## Louisiana Believes

## ANNUAL FINANCIAL AND STATISTICAL REPORT for 2014-15

**166th Edition** 

Fall 2018

John White, State Superintendent of Education



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# Section I Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2014 (estimate)	2015 (estimate)	Population Increase / (Decrease) 2014 to 2015	Percent Increase / (Decrease) 2014 to 2015
Acadia	55,882	58,861	61,773	62,498	62,577	79	0.10
Allen	21,226	25,440	25,764	25,691	25,683	(8)	0.00
Ascension	58,214	76,627	107,215	117,364	119,455	2,091	1.80
Assumption	22,753	23,388	23,421	23,020	22,842	(178)	(0.80)
Avoyelles	39,159	41,481	42,073	41,145	41,103	(42)	(0.10)
Beauregard	30,083	32,986	35,654	36,220	36,462	242	0.70
Bienville	16,201	15,752	14,353	13,769	13,786	17	0.10
Bossier	86,088	98,310	116,979	124,769	125,175	406	0.30
Caddo	248,253	252,161	254,969	252,702	251,460	(1,242)	(0.50)
Calcasieu	168,134	183,577	192,768	196,839	198,788 9,993	1,949	1.00
Caldwell Cameron	9,806 9,260	10,560 9,991	10,132 6,839	9,922 6,705	9,993 6,817	71 112	0.70 1.70
Catahoula	11,065	10,920	10,407	10,215	10,147	(68)	(0.70)
Claiborne	17,405	16,851	17,195	16,399	16,295	(104)	(0.60)
Concordia	20,828	20,247	20,822	20,398	20,142	(256)	(1.30)
DeSoto	25,699	25,494	26,656	27,011	27,052	41	0.20
East Baton Rouge	380,105	412,852	440.171	446,064	446,753	689	0.20
East Carroll	9,709	9,421	7,759	7,466	7,307	(159)	(2.10)
East Feliciana	19,211	21,360	20,267	19,818	19,696	(122)	(0.60)
Evangeline	33,274	35,434	33,984	33,745	33,743	(2)	0.00
Franklin	22,387	21,263	20,767	20,449	20,410	(39)	(0.20)
Grant	17,526	18,698	22,309	22,382	22,343	(39)	(0.20)
Iberia	68,297	73,266	73,240	74,048	74,103	55	0.10
Iberville	31,049	33,320	33,387	33,079	33,095	16	0.00
Jackson	15,924	15,397	16,274	15,980	15,858	(122)	(0.80)
Jefferson	448,306	455,466	432,552	435,536	436,275	739	0.20
Jefferson Davis	30,722	31,435	31,594	31,439	31,439	0	0.00
Lafayette	164,762	190,503	221,578	236,047	240,098	4,051	1.70
Lafourche	85,860	89,974	96,318	97,875	98,325	450	0.50
LaSalle	13,662	14,282	14,890	14,871	14,974	103	0.70
Lincoln	41,745	42,509	46,735	47,429	47,774	345	0.70
Livingston Madison	70,523 12,463	91,814 13,728	128,026 12,093	135,717 11,793	137,788 11,514	2,071 (279)	1.50
Morehouse	31,938	31,021	27,979	26,744	26,395	(349)	(2.40)
Natchitoches	37,199	39,080	39,566	39,242	39,179	(63)	(0.20)
Orleans	496,938	484,674	343,829	384,360	389,617	5,257	1.40
Ouachita	142,191	147,250	153,720	156,141	156,761	620	0.40
Plaquemines	25,575	26,757	23,042	23,375	23,495	120	0.50
Pointe Coupee	22,540	22,763	22,802	22,325	22,251	(74)	(0.30)
Rapides	131,556	126,337	131,613	132,416	132,141	(275)	(0.20)
Red River	9,518	9,622	9,091	8,661	8,593	(68)	(0.80)
Richland	20,629	20,981	20,725	20,684	20,523	(161)	(0.80)
Sabine	22,646	23,459	24,233	24,116	24,186	70	0.30
St. Bernard	66,631	67,229	35,897	44,462	45,408	946	2.10
St. Charles	42,437	48,072	52,780	52,832	52,812	(20)	0.00
St. Helena	9,874	10,525	11,203	10,629	10,567	(62)	(0.60)
St. James	20,879	21,216	22,102	21,568	21,567	(1)	0.00
St. John the Baptist	39,996	43,044	45,924	43,773	43,626	(147)	(0.30)
St. Landry	80,312	87,700	83,384	83,803	83,848	45	0.10
St. Martin	44,097	48,583	52,160	53,300	53,835	535	1.00
St. Mary	58,086	53,500	54,650	53,223	52,810	(413)	(0.80)
St. Tammany	144,500	191,268	233,740	246,056	250,088	4,032	1.60
Tangipahoa Tensas	85,709 7,103	100,588 6,618	121,097 5,252	126,948 4,802	128,755 4,740	1,807 (62)	1.40
Terrebonne	96,982	104,503	111,860	113,579	113,972	393	(1.30)
Union	20,796	22,803	22,721	22,481	22,477	(4)	0.00
Vermilion	50,055	53,807	57,999	59,518	59,875	357	0.60
Vernon	61,961	52,531	52,334	52,217	50,803	(1,414)	(2.70)
Washington	43,185	43,926	47,168	46,287	46,371	(1,414)	0.20
Webster	41,989	41,831	41,207	40,276	40,021	(255)	(0.60)
West Baton Rouge	19,419	21,601	23,788	25,140	25,490	350	1.40
West Carroll	12,093	12,314	11,604	11,518	11,293	(225)	(2.00)
West Feliciana	12,915	15,111	15,625	15,363	15,385	22	0.10
Winn	16,496	16,894	15,313	14,746	14,568	(178)	(1.20)
				•	4,670,724	` /	\=0)

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

TABLE 2

## Basic Facts about Louisiana Parish/City Public Elementary/Secondary Schools, 2014-2015

N	
Number of Parish/City School Districts	69
Number of Public Schools	1,261
Number of Full-time Public School Teachers	45,142
Number of Public School Principals	1,318
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	652,722
Number of Public School Graduates	36,505
Public Schools Average Daily Membership (ADM)	657,872.7
Public Schools Average Daily Attendance (ADA)	621,252.0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

TABLE 3

Membership and Attendance of Louisiana

Membership and Attendance	Louisiana
Public School Membership, Fall 2014 <sup>1</sup>	662,913
Percent Change in Public School Membership, Fall 2013 to 2014	+0.02%
Average Daily Attendance (ADA) as Percent of Membership, 2014-2015	89.21%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2014-2015	94.80%

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) 

<sup>1</sup> Public School Fall Membership is the reported October 2014 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

<sup>&</sup>lt;sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 4
Comparison of Average *ACT* Composite Scores:
Louisiana and the Nation, 2005-2006 to 2014-2015

Year	Louisiana	The Nation
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0

Source: Louisiana and National ACT Profiles, American College Testing Program. 2014-2015 data from https://www.act.org/content/dam/act/unsecured/documents/2015\_Profile\_Report\_Louisiana.pdf

Note: This report provides information about the performance of 2015 graduating seniors who took the ACT as sophomores, juniors, or seniors; and self-reported at the time of testing that they were scheduled to graduate in 2015.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2005-2006 to 2014-2015

Louisiana and the Nation, 2003-2000 to 2014-2015							
Vann	Loui	siana	The Nation		ana The Nation		
Year	Math	Critical Reading	Math	Critical Reading			
2005-2006	571	570	518	503			
2006-2007	567	569	515	502			
2007-2008	564	566	515	502			
2008-2009	558	563	515	501			
2009-2010	550	555	516	501			
2010-2011	550	555	514	497			
2011-2012	536	542	514	496			
2012-2013	553	556	514	496			
2013-2014	556	561	513	497			
2014-2015	559	563	511	495			

Source: College Board. 2014-2015 Data are from State Profile Report for Louisiana at https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA\_15\_03\_03\_01.pdf

Note: Information is summarized for seniors who took the SAT at any time during their high school years through June 2015. If a student took the test more than once, the most recent score is used.

s of the 2010-2011 school year, Adult Education Programs are r managed by the Louisiana Department of Education.	ıot

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2012-2013 to 2014-2015

	2012-2013	2013-2014			
Personnel	Total	Total	Male	Female	Total
ADM	INISTRATIVE	i.			
Superintendents	70	76	57	25	82
Assistant Superintendents	41	47	26	20	46
Principals	1,394	1,360	478	911	1,389
Assistant Principals	1,291	1,355	482	895	1,377
Other District/School Administrators <sup>1</sup>	1,358	1,378	336	1,198	1,534
ADMINISTRATOR TOTALS	4,154	4,216	1,379	3,049	4,428
EDUCATIONAL/IN	ISTRUCTION	AL SUPPOR	Т		
Classroom Teachers (Full-Time)	46,934	46,832	8,688	38,255	46,943
Classroom Teachers (Part-Time)	202	184	53	156	209
Instructional Aides	10,814	10,844	843	10,585	11,428
Other Educational/Instructional Support	6,873	6,794	568	6,423	6,991
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,823	64,654	10,152	55,419	65,571
OFFICE/CLERICAL TOTALS <sup>2</sup>	4,914	4,920	74	4,777	4,851
SUPPORT PERSONNEL TOTALS <sup>3</sup>	23,366	23,523	6,986	16,787	23,773
SABBATICAL LEAVE TOTALS	250	198	19	184	203
GRAND TOTALS	97,507	97,511	18,610	80,216	98,826

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

**TABLE 9** 

#### Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2012-2013 to 2014-2015

_	2012	-2013	2013	2013-2014		-2015	
Category	Number	Percent	Number	Percent	Number	Percent	
Principals							
Black Female	286	20.5	285	21.0	301	21.7	
Black Male	138	9.9	138	10.1	138	9.9	
White Female	587	42.1	588	43.2	602	43.3	
White Male	363	26.0	331	24.3	333	24.0	
Other Female	12	0.9	11	0.8	8	0.6	
Other Male	8	0.6	7	0.5	7	0.5	
Total Principals	1,394	100.0	1,360	100.0	1,389	100.0	
	Assis	tant Princi <sub>l</sub>	pals				
Black Female	268	20.8	290	21.4	308	22.4	
Black Male	154	11.9	156	11.5	171	12.4	
White Female	564	43.7	575	42.4	567	41.2	
White Male	274	21.2	296	21.8	297	21.6	
Other Female	21	1.6	27	2.0	20	1.5	
Other Male	10	0.8	11	0.8	14	1.0	
Total Assistant Principals	1,291	100.0	1,355	100.0	1,377	100.0	
	Classroom	Teachers (	Full-Time)				
Black Female	7,568	16.1	7,731	16.5	8,009	17.1	
Black Male	1,947	4.1	2,091	4.5	2,162	4.6	
White Female	29,687	63.2	29,232	62.4	29,096	62.0	
White Male	6,292	13.4	6,263	13.4	6,232	13.3	
Other Female	1,137	2.4	1,199	2.6	1,153	2.5	
Other Male	320	0.7	322	0.7	294	0.6	
Total Classroom Teachers	46,951	100.0	46,838	100.0	46,946	100.00	

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

**TABLE 10** 

## Education Levels of Public School Staff, 2012-2013 to 2014-2015

	2012-	·2013	2013-	·2014	2014-	2015
Category	Number	Percent	Number	Percent	Number	Percent
	ı	Principals	1			
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	20	1.4	30	2.2	38	2.7
Master's Degree	655	47.0	661	48.6	683	49.2
Master's Degree + 30	589	42.3	535	39.3	527	37.9
Specialist in Education	63	4.5	64	4.7	64	4.6
Ph.D. or Ed.D.	67	4.8	70	5.1	77	5.5
Total Principals	1,394	100.0	1,360	100.0	1,389	100.0
	Assis	tant Princ	ipals			
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	61	4.7	75	5.5	89	6.5
Master's Degree	717	55.5	774	57.1	796	57.8
Master's Degree + 30	456	35.3	440	32.5	416	30.2
Specialist in Education	39	3.0	38	2.8	38	2.8
Ph.D. or Ed.D.	18	1.4	28	2.1	38	2.8
Total Assistant Principals	1,291	100.0	1,355	100.0	1,377	100.0
CI	assroom	Teachers	(Full-Time	e)		
Less than a Bachelor's Degree	233	0.5	218	0.5	199	0.4
Bachelor's Degree	32040	68.2	32,167	68.7	32,254	68.7
Master's Degree	10969	23.4	10,964	23.4	11,180	23.8
Master's Degree + 30	3133	6.7	2,939	6.3	2,749	5.9
Specialist in Education	297	0.6	265	0.6	242	0.5
Ph.D. or Ed.D.	279	0.6	285	0.6	322	0.7
Total Classroom Teachers	46,951	100.0	46,838	100.0	46,946	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

**TABLE 11** 

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2013 - 2014	\$3,473,563,485	\$40,072,400	\$535,257,074	\$4,048,892,959	\$8,565,093,381
% of Total Available General Fund Revenues	40.55%	0.47%	6.25%	47.27%	
2014 - 2015	\$3,503,772,003	\$39,497,108	\$917,965,959	\$4,461,235,070	\$8,714,990,337
% of Total Available General Fund Revenues	40.20%	0.45%	10.53%	51.19%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2013 - 2014	\$5,051,609,626	\$85,284,162	\$2,503,197,692	\$7,640,091,480	\$26,778,597,467
% of Total Funds Available	18.86%	0.32%	9.35%	28.53%	
2014 - 2015	\$5,137,513,913	\$87,968,567	\$2,439,117,119	\$7,664,599,599	\$27,090,956,293
% of Total Funds Available	18.96%	0.32%	9.00%	28.29%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

TABLE 13
Expenditures for Special Education Programs, 1997-1998 to 2014-2015

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2014-15 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 School District	695 Minimum Foundation	697	699 Special School District #1
			REVENUE				
FEDERAL APPROPRIATION	1,031,146,513	39,801,762	991,344,751	0	0	0	0
GENERAL FUND	3,503,772,002	43,113,776	89,637,295	2,551,541	3,333,357,104	26,139,788	8,972,498
INTERAGENCY TRANSFERS	274,534,120	23,788,114	50,854,627	197,557,027	0	0	2,334,352
SELF-GENERATED REVENUES	53,215,423	3,077,367	9,334,566	40,803,490	0	0	0
STATUTORY DEDICATION	311,556,056	0	15,088,230	0	296,467,826	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,174,224,114	109,781,019	1,156,259,469	240,912,058	3,629,824,930	26,139,788	11,306,850
			EXPENDITU	RES			
SALARIES	28,547,037	21,889,658	0	(2,958)	0	0	6,660,337
OTHER COMPENSATION	12,212,280	4,786,540	0	7,394,846	0	0	30,894
RELATED BENEFITS	19,175,703	12,110,807	0	3,256,673	0	0	3,808,223
TRAVEL-IN STATE	1,079,313	971,058	0	19,179	0	0	89,076
TRAVEL-OUT OF STATE	220,719	217,918	0	2,801	0	0	0
OPERATING SERVICES	8,964,110	6,873,007	0	1,935,284	0	0	155,819
SUPPLIES	974,456	810,619	0	112,072	0	0	51,765
PROFESSIONAL SERVICES	92,189,966	35,180,680	0	56,922,651	0	0	86,635
OTHER CHARGES	4,791,061,007	12,274,467	1,122,681,482	138,444	3,629,824,930	26,139,788	1,896
CAPITAL OUTLAYS	2,871,106	0	0	2,871,106	0	0	0
AUXILIARY PROGRAM EXPENDITURES	173	0	0	173	0	0	0
INTERAGENCY TRANSFERS	36,462,506	13,124,991	17,850,379	5,065,428	0	0	421,708
MAJOR REPAIR - BUILDING	113,705,258	0	0	113,705,258	0	0	0
TOTAL EXPENDITURES	5,107,463,634	108,239,745	1,140,531,861	191,420,957	3,629,824,930	26,139,788	11,306,353
		NET F	UND BALANCE	S			
EXCESS (DEFICIENTY) REVENUE OVER EXPENSES	66,760,480	1,541,274	15,727,608	49,491,101	0	0	497

Source: Integrated Statewide Information Systems (ISIS)

**TABLE 15** Louisiana Minimum Foundation Program, 2014-2015

Total State Support Level 1 and Level 2	\$2,895,295,628
Plus Level 3 State Support	
Continuation Pay Raises	\$478,152,865
Hold Harmless Enhancement	\$76,792,938
Mandated Cost Adjustment	\$67,857,000
Plus Level 4 State Support	
Foreign Language/Escadrille Associate Program Salary	\$5,313,000
Foreign Language/Escadrille Associate Program Stipends	\$738,000
Career Development Allocation	\$5,424,167
High Cost Services Assistance Allocation	\$3,990,152
Supplemental Course Allocation	\$7,574,554
Plus Other School Funding	
LSU Laboratory School	\$7,089,845
SU Laboratory School	\$3,045,780
Office of Juvenile Justice Schools	\$2,340,484
Legacy Type 2 Charter Schools	\$45,598,628
Louisiana School for Math, Science & Arts (LSMSA)	\$2,438,309
New Orleans Center for Creative Arts (NOCCA)	\$1,565,593
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$1,600,394)
Total Allocation	\$3,601,616,549
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$1,492,091)
October 2014 Mid-year student growth	\$38,400,469
February 2015 Mid-year student growth	(\$8,693,521)
Total MFP Distribution	\$3,629,831,406

Source: Louisiana Department of Education, Circular Number 1156, MFP Budget Letter
Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2013-2014 and 2014-2015

Category	2013-2014	2014-2015
Current Expenditures <sup>1</sup>	\$7,080,298,655	\$7,250,748,032
Adjusted October MFP Student Count <sup>2</sup>	640,991	640,398
Expenditure Per Student in MFP Adjusted October Student Count	\$11,046	\$11,322
Elementary/Secondary Enrollment <sup>3</sup>	663,018	662,913
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,679	\$10,970
Average Daily Membership <sup>4</sup>	658,019.0	657,872.7
Expenditure Per Student in Average Daily Membership	\$10,760	\$11,022
Average Daily Attendance <sup>4</sup>	623,254.1	621,252.0
Expenditure Per Student in Average Daily Attendance	\$11,360	\$11,671

#### These data include only the 69 parish/city school districts.

<sup>&</sup>lt;sup>1</sup> Source: Annual Financial Report

Source: Audit of MFP Membership in Fall (October) SIS.
 Source: Fall (October) SIS Report.

<sup>&</sup>lt;sup>4</sup> Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2012-2013 to 2014-2015

**TABLE 17** 

Source of	2012-2	2013*	2013-2014*		2014-2015*			
Revenue	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total		
	Local							
	\$3,501,361,549	42.85%	\$3,614,506,408	42.93%	\$3,724,974,038	43.42%		
	State							
Unrestricted	\$3,459,993,036	42.34%	\$3,544,514,650	42.10%	\$3,643,693,209	42.48%		
Restricted	\$71,376,959	0.87%	\$120,986,364	1.44%	\$76,840,136	0.90%		
In Lieu of Taxes	\$28,328,410	0.35%	\$29,100,508	0.35%	\$33,814,704	0.39%		
For/On Behalf of LEA	\$1,363,080	0.02%	\$1,561,276	0.02%	\$262,194	\$0.00%		
State Total	\$3,561,061,485	43.58%	\$3,696,162,798	43.90%	\$3,754,610,243	43.77%		
			Federal					
Unrestricted	\$11,913,308	0.15%	\$12,086,084	0.14%	\$11,400,944	0.13%		
Restricted	\$1,076,255,728	13.17%	\$1,077,415,047	12.80%	\$1,067,895,978	12.45%		
In Lieu of Taxes	\$1,788,957	0.02%	\$1,110,006	0.01%	\$1,439,343	0.02%		
For/On Behalf of LEA	\$19,015,212	0.23%	\$17,898,099	0.21%	\$17,769,079	0.21%		
Total Federal	\$1,108,973,205	13.57%	\$1,108,509,236	13.17%	\$1,098,505,344	12.81%		
Total Revenue	\$8,171,396,239	100%	\$8,419,178,442	100%	\$8,578,089,625	100%		
Other Sources	\$1,217,475,760		\$953,174,441		\$1,232,328,825			
Total Revenue and Other Sources	\$9,388,871,999		\$9,372,352,883		\$9,810,418,450			

Source: Annual Financial Reports, 2012-2013, 2013-2014, and 2014-15, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ). \*Excludes one-time hurricane related revenue.

#### **TABLE 18**

## Louisiana Local Education Agencies' Total Expenditures by Function, 2013-2014 and 2014-2015

Expenditure Function	2013-2014* Amount	% of Total	2014-2015* Amount	% of Total
	I. Instruction			
A. Regular Programs	\$2,759,148,442		\$2,850,850,918	
B. Special Education Programs	\$834,816,527		\$859,224,093	
C. Career and Technical Education	\$119,888,175		\$126,268,398	
D. Other Instructional Programs	\$216,038,615		\$213,255,081	
E. Adult/Continuing Education	\$6,634,911		\$6,725,332	
F. Special Programs	\$366,256,639		\$380,170,599	
H. Total Instruction	\$4,302,783,309	50.16%	\$4,436,494,421	49.00%
	II. Instructional Su	pport		
A. Pupil Support Programs	\$461,569,927		\$477,056,857	
B. Instructional Staff Services	\$397,943,561		\$409,180,454	
C. School Administration	\$466,872,183		\$496,984,054	
D. Total Instructional Support	\$1,326,385,671	15.46%	\$1,383,221,365	15.28%
II	I. Non-Instructional	Support		
A. General Administration	\$194,861,002		\$201,848,310	
B. Business Services	\$105,374,656		\$107,459,927	
C. Operation & Maintenance	\$736,226,879		\$742,882,516	
D. Student Transportation Services	\$480,950,126		\$480,096,506	
E. Central Services	\$122,247,827		\$122,690,755	
F. Total Non-Instructional Support	\$1,639,660,490	19.11%	\$1,654,978,014	18.28%
IV.	/. Non-Instructional	Services		
A. Food Service Operations	\$421,774,237		\$433,293,087	
B. Enterprise Operations	\$563,539		\$674,920	
C. Community Service Operations	\$7,177,091		\$7,408,071	
D. Total Non-Instructional Services	\$429,514,867	5.01%	\$441,376,078	4.87%
V. Facility	Acquisition and Con	struction Serv	vices	
A. Facility Acquisition and Construction	\$478,816,992	5.58%	\$567,128,795	6.26%
	VI. Debt Servic			
A. Debt Services	\$401,793,181	4.68%	\$571,288,387	6.31%
Total Expenditures	\$8,578,954,510	100.00%	\$9,054,487,060	100.00%
	VII. Other Uses of	Funds		
A. Fund Transfers	\$806,353,573		\$964,091,741	
Total Expenditures and Other Uses	\$9,385,308,083		\$10,018,578,801	

Source: Annual Financial Reports, 2013-2014 and 2014-2015, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

\*Excludes one-time hurricane related expenditures.

# Section II Parish/City School District Profiles

#### Section II - Parish/City School District Profiles

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Allen			II-13	Rapides		.II-165
Ascension			II-17	Red River		.II-169
Assumption			II-21	Richland		.II-173
Avoyelles			II-25	Sabine		.II-177
Beauregard			II-29	St. Bernard		.II-181
Bienville			II-33			
Bossier			II-37	St. Helena		
Caddo			II-41	St. James		.II-193
Calcasieu			II-45	St. John the Bap	otist	
Caldwell			II-49	St. Landry		.II-201
Cameron			II-53	St. Martin		
Catahoula			II-57	St. Mary		
Claiborne			II-61	St. Tammany		.II-213
Concordia			II-65	Tangipahoa		
DeSoto			II-69	Tensas		
East Baton R	louge		II-73	Terrebonne		.II-225
East Carroll			II-77	Union		.II-229
East Feliciana	a		II-81	Vermilion		.II-233
Evangeline			II-85	Vernon		.II-237
Franklin			II-89	Washington		.II-241
Grant			II-93	Webster		.II-245
Iberia			II-97	West Baton Rou	ıge	.II-249
Iberville			II-101	West Carroll	-	.II-253
Jackson			II-105	West Feliciana		.II-257
Jefferson			II-109	Winn		.II-261
Jefferson Dav	vis		II-113			
Lafayette			II-117	City of Bogalusa		.II-269
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LaSalle			II-125	City of Baker		
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#### **DISTRICT SPONSOR CODE LIST**

#### 69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
800	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

#### Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code Agency	Sponsor Code Agency			
BESE/Special Schools	University Laboratory Schools			
101 Special School District	318 LSU University Laboratory School			
302 Louisiana School For Math, Science & the Arts	319 Southern University Lab School			
304 LA Schools for the Deaf and the Visually Impaired	Recovery School District			
306 Louisiana Special Education Center	300 RSD-New Beginnings Schools Foundation			
334 New Orleans Center for Creative Arts	360 RSD-Educators for Quality Alternatives			
Type 2 Charter Schools	361 RSD-Crescent Leadership Academy			
321 New Vision Learning Academy	363 RSD-Crescent City Schools			
328 Southwest Louisiana Charter Acad. Foundation, Inc.	364 RSD-Community Leaders Advocating Student Success			
329 V. B. Glencoe Charter School	366 RSD-Lagniappe Academies of New Orleans			
331 International School of Louisiana	367 RSD-Spirit of Excellence Academy			
333 Avoyelles Public Charter School	368 RSD-Morris Jeff Community School			
336 Delhi Charter School	369 RSD-ReNEW-Reinventing Education, Inc.			
337 Belle Chasse Academy, Inc.	371 Shreveport Charter School, Inc.			
339 Milestone Academy	373 RSD-Arise Academy			
340 The MAX Charter School	374 RSD-Success Preparatory Academy			
341 D'Arbonne Woods Charter School	381 RSD-Akili Academy of New Orleans			
343 Community School for Apprenticeship Learning, Inc.	382 RSD-Collegiate Academies			
344 Voices for International Business & Education	384 RSD-Miller-McCoy Academy for Math and Business			
345 Louisiana Connections Academy	385 RSD-New Orleans College Preparatory Academies			
346 Lake Charles Charter Academy Foundation, Inc.	388 RSD-Broadmoor Charter School Board			
347 Lycee Francais de la Nouvelle-Orleans	389 RSD-Pelican Educational Foundation			
348 New Orleans Military/Maritime Academy	390 RSD-Dryades YMCA			
349 Outreach Community Development Corporation (OCDC)	391 RSD-Friends of King			
3A1 Jefferson Chamber Foundation Academy	392 RSD-New Orleans Charter Schools Foundation			
3A2 Madison-Tallulah Education Center	393 RSD-Choice Foundation			
3A3 South Louisiana Charter Foundation, Inc.	395 RSD-Algiers Charter Schools Association (ACSA)			
3A4 Delta Charter Group	396 Recovery School District-LDE			
3A6 Northshore Charter School, Inc.	397 RSD-Institute for Academic Excellence			
3A7 Louisiana Key Academy	398 RSD-Knowledge is Power Program (KIPP) N.O.			
3A8 Education Explosion, Inc.	399 RSD-FirstLine Schools, Inc.			
3A9 Learning Solutions, Inc.	3A5 RSD-Better Choice Foundation			

#### **GENERAL EXPLANATION OF DATA**

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The **Total of Parish/City School Districts** Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

#### NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
- 5. Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).

#### **Public Education Data**

Following are technical descriptions of the sixteen (16) public school items.

#### Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

#### Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

### Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average \ Daily \ Attendance \ (ADA) = \frac{Aggregate \ Days \ of \ Attendance}{Total \ Instructional \ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

#### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

#### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination**. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8						
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)		
6-1	District Administrators	111 - 2321	8-11	Superintendents		
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents		
6-2	School Administrators	111 - 2410	8-13	Principals		
6-2	School Administrators	111 - 2420	8-14	Assistant Principals		
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators		
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators		
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators		
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators		
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)		
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)		
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides		
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff		
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel		
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel		
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave		

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

#### Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**Principals.** A count of all full-time and part-time, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

#### Item 8: Revenue

**Local Sources.** Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks.

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

#### Item 9: Expenditures

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs. and Debt Service Costs.

**Instruction.** Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

*Special Programs*. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

#### **Support Services Programs**

#### Instructional Support Services:

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

#### Non-Instructional Support Services:

*General Administration.* Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

#### **Operation of Non-Instructional Services**

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

*Enterprise Operations.* Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

**Facilities Acquisition and Construction Services.** Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

**Debt Services**. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

#### Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Capital (Fixed) Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

#### **Item 11: School System Taxation**

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA.** The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

**Property Taxes Collected as a Result of a Court Ordered Settlement.** Revenues recognized in a year other than the year due as a result of a court ordered settlement.

**Penalties and Interest on Property Taxes**. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

#### Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

#### Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source:* Special Education Reporting (SER).

#### Item 14: School Food Service

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.* 

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

#### Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). Source: Profile of Educational Personnel (PEP) October 1 Report.

The Education Levels are reported by employee position as follows:

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

#### **Nonpublic Education Data**

Following are technical descriptions of the six nonpublic school items.

#### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

#### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

### Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

#### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

#### Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

#### STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥20 indicates there are between 20 and 29 students).

## Louisiana State Summary 2014-2015

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

<b>ITEM</b>	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP. BY	ETHNIC	ITY AND	GEND	ER			
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ITEM	6 - PUBLIC FU												
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	ı		ICT					INSTRUCTION	ONAL SPT	SUPP(			
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	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTR ADMINISTE NO. 2 4 302 11 725 0 0 1,044 0 0 0	0.7 0.7 1.2 1.1 1.3 0.0 0.0 1.3 0.0 0.0 0.0	SCH ADMINIST NO. 4 4 731 18 1,375 1 6 2,139 5 2	1.3 0.7 2.9 1.7 2.6 5.3 3.0 <b>2.6</b> 12.2 1.4	TEACH NO. 123 366 8,008 550 29,094 8 106 38,255 22 89	## 41.1 65.2 31.5 53.3 54.1 42.1 53.5 <b>47.0</b> 53.7 64.5	NO. 78 126 6,938 259 10,960 8 37 18,406 2 14	% 26.1 22.5 27.3 25.1 20.4 42.1 18.7 22.6 4.9 10.1	92 61 9,467 194 11,670 2 49 <b>21,535</b> 12	30.8 10.9 37.2 18.8 21.7 10.5 24.7 <b>26.5</b> 29.3 23.9	NO. 299 561 25,446 1,032 53,824 19 198 81,379 41	100. 100. 100. 100. 100. 100. 100. 100.
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	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTR ADMINISTE NO. 2 4 302 11 725 0 0 1,044 0 0 84 5	10T RATORS % 0.7 0.7 1.2 1.1 1.3 0.0 0.0 1.3 0.0 0.0 1.1 2.1	SCH ADMINIST NO.  4  4  731  18  1,375  1  6  2,139  5  2  384  12	1.3 0.7 2.9 1.7 2.6 5.3 3.0 2.6 12.2 1.4 5.2 5.0	TEACHI NO. 123 366 8,008 550 29,094 8 106 38,255 22 89 2,162 150	41.1 65.2 31.5 53.3 54.1 42.1 53.5 <b>47.0</b> 53.7 64.5 29.2 62.0	NO. 78 126 6,938 259 10,960 8 37 18,406 2 14 940 21	% 26.1 22.5 27.3 25.1 20.4 42.1 18.7 22.6 4.9 10.1 12.7 8.7	92 61 9,467 194 11,670 2 49 <b>21,535</b> 12 33 3,844	30.8 10.9 37.2 18.8 21.7 10.5 24.7 <b>26.5</b> 29.3 23.9 51.8 22.3	\$1 NO. 299 561 25,446 1,032 53,824 19 198 81,379 41 138 7,414 242	74FF % 100. 100. 100. 100. 100. 100. 100. 10
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTE NO. 2 4 302 11 725 0 0 1,044 0 0 84 5 231	10T RATORS % 0.7 0.7 1.2 1.1 1.3 0.0 0.0 1.3 0.0 0.0 1.1 2.1 2.1 2.1	SCH ADMINIST NO. 4 4 731 18 1,375 1 6 <b>2,139</b> 5 2 384 12 716	1.3 0.7 2.9 1.7 2.6 5.3 3.0 <b>2.6</b> 12.2 1.4 5.2 5.0 6.6	TEACH NO. 123 366 8,008 550 29,094 8 106 38,255 22 89 2,162 150 6,232	## 41.1 65.2 31.5 53.3 54.1 42.1 53.5 <b>47.0</b> 53.7 64.5 29.2 62.0 57.0	NO. 78 126 6,938 259 10,960 8 37 18,406 2 14 940 21 528	% 26.1 22.5 27.3 25.1 20.4 42.1 18.7 22.6 4.9 10.1 12.7 8.7 4.8	92 61 9,467 194 11,670 2 49 <b>21,535</b> 12 33 3,844 54 3,221	30.8 10.9 37.2 18.8 21.7 10.5 24.7 <b>26.5</b> 29.3 23.9 51.8 22.3 29.5	\$1 NO. 299 561 25,446 1,032 53,824 19 198 81,379 41 138 7,414 242 10,928	**************************************
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTE NO. 2 4 302 11 725 0 0 1,044 0 0 84 5 231 0	10T RATORS % 0.7 0.7 1.2 1.1 1.3 0.0 0.0 1.3 0.0 0.0 1.1 2.1 2.1 0.0	SCH ADMINIST NO.  4  4  731  18  1,375  1  6  2,139  5  2  384  12  716  1	1.3 0.7 2.9 1.7 2.6 5.3 3.0 <b>2.6</b> 12.2 1.4 5.2 5.0 6.6	TEACH No. 123 366 8,008 550 29,094 8 106 38,255 22 89 2,162 150 6,232 5	## 41.1 65.2 31.5 53.3 54.1 42.1 53.5 47.0 53.7 64.5 29.2 62.0 57.0 55.6	NO. 78 126 6,938 259 10,960 8 37 18,406 2 14 940 21 528 0	% 26.1 22.5 27.3 25.1 20.4 42.1 18.7 22.6 4.9 10.1 12.7 8.7 4.8 0.0	92 61 9,467 194 11,670 2 49 <b>21,535</b> 12 33 3,844 54 3,221	30.8 10.9 37.2 18.8 21.7 10.5 24.7 <b>26.5</b> 29.3 23.9 51.8 22.3 29.5 33.3	81,379 41 138 7,414 242 10,928 9	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTE NO. 2 4 302 11 725 0 0 1,044 0 0 84 5 231	10T RATORS % 0.7 0.7 1.2 1.1 1.3 0.0 0.0 1.3 0.0 0.0 1.1 2.1 2.1 2.1	SCH ADMINIST NO. 4 4 731 18 1,375 1 6 <b>2,139</b> 5 2 384 12 716	1.3 0.7 2.9 1.7 2.6 5.3 3.0 <b>2.6</b> 12.2 1.4 5.2 5.0 6.6	TEACH NO. 123 366 8,008 550 29,094 8 106 38,255 22 89 2,162 150 6,232	## 41.1 65.2 31.5 53.3 54.1 42.1 53.5 <b>47.0</b> 53.7 64.5 29.2 62.0 57.0	NO. 78 126 6,938 259 10,960 8 37 18,406 2 14 940 21 528	% 26.1 22.5 27.3 25.1 20.4 42.1 18.7 22.6 4.9 10.1 12.7 8.7 4.8	92 61 9,467 194 11,670 2 49 <b>21,535</b> 12 33 3,844 54 3,221	30.8 10.9 37.2 18.8 21.7 10.5 24.7 <b>26.5</b> 29.3 23.9 51.8 22.3 29.5 33.3 36.4	\$1 NO. 299 561 25,446 1,032 53,824 19 198 81,379 41 138 7,414 242 10,928	AFF

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	7,335	4,083	12,329	5,824	6,317	4,497	6,558	46,943	
PRINCIPALS	21	9	110	144	258	316	530	1,388	
ASSISTANT PRINCIPALS	28	11	227	235	310	230	336	1,377	
TOTAL	7,384	4,103	12,666	6,203	6,885	5,043	7,424	49,708	

#### **ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,968,842,740	43.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,659,638,869	40.40
	RESTRICTED GRANTS-IN-AID	77,159,730	0.85
	REVENUE IN LIEU OF TAXES	33,814,704	0.37
	REVENUE FOR/ON BEHALF OF LEA	10,504,857	0.12
	TOTAL STATE SOURCES	3,781,118,160	41.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,400,944	0.13
	RESTRICTED GRANTS-IN-AID	1,277,240,777	14.10
	REVENUE IN LIEU OF TAXES	1,439,343	0.02
	REVENUE FOR/ON BEHALF OF LEA	17,769,079	0.20
	TOTAL FEDERAL SOURCES	1,307,850,143	14.44
TOTAL REVENUE		9,057,811,043	100.00
OTHER SOURCES OF FU	INDS	1,247,407,279	
TOTAL REVENUES AND	OTHER SOURCES	10,305,218,322	

#### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURI		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	2,861,868,626	30.72	2,843,956,449	36.05	
SPECIAL EDUCATION PROGRAMS	862,971,633	9.26	861,695,866	10.92	
CAREER AND TECHNICAL EDUCATION PROGRAMS	126,268,398	1.36	125,202,007	1.59	
OTHER INSTRUCTIONAL PROGRAMS	215,371,324	2.31	213,757,914	2.71	
SPECIAL PROGRAMS	380,500,458	4.08	379,582,080	4.81	
ADULT/CONTINUING EDUCATION PROGRAMS	6,725,332	0.07	6,674,887	0.08	
TOTAL INSTRUCTION	4,453,707,096	47.81	4,430,870,528	56.17	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	479,278,007	5.15	478,931,781	6.07	
INSTRUCTIONAL STAFF SERVICES	410,740,585	4.41	409,827,089	5.20	
SCHOOL ADMINISTRATION	498,117,544	5.35	497,325,305	6.30	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,388,136,136	14.90	1,386,084,175	17.57	
GENERAL ADMINISTRATION	204,015,953	2.19	203,674,561	2.58	
BUSINESS SERVICES	114,540,875	1.23	113,245,776	1.44	
OPERATION AND MAINTENANCE OF PLANT SERVICES	751,446,236	8.07	738,205,426	9.36	
STUDENT TRANSPORTATION SERVICES	481,276,779	5.17	460,819,709	5.84	
CENTRAL SERVICES	125,685,911	1.35	117,534,639	1.49	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,676,965,754	18.00	1,633,480,111	20.71	
OTAL SUPPORT SERVICES	3,065,101,890	32.90	3,019,564,286	38.28	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	433,871,322	4.66	430,235,358	5.45	
ENTERPRISE OPERATIONS	675,515	0.01	675,515	0.01	
COMMUNITY SERVICE OPERATIONS	7,408,071	0.08	7,408,071	0.09	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	441,954,908	4.74	438,318,944	5.56	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	783,112,976	8.41	0	0.00	
DEBT SERVICE	571,289,691	6.13	0	0.00	
TOTAL EXPENDITURES	9,315,166,561	100.00	7,888,753,758	100.00	
FUND TRANSFER	965,126,785				
TOTAL ALL EXPENDITURES AND OTHER USES	10,280,293,346				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69
Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the

Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,749,623,421	465,354,092	446,093,552	2,768,883,961
OTHER LONG-TERM OBLIGATIONS	386,917,213	317,497,627	28,098,110	676,316,730
VESTED COMPENSATED ABSENCE	S 262,925,573	82,853,345	87,361,542	258,417,376
CAPITAL (FIXED) ASSETS	9,373,294,306	794,619,960	289,582,201	9,878,332,065

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	ISHWIDE		DISTRI	CT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	2.13	252,829,312	0.00	4.60	2	0	252,829,312
RENEWABLE TAXES	10.32	1,035,483,391	0.00	89.88	101	39,915,800	1,075,399,191
DEBT SERVICES TAXES	2.46	181,117,351	0.00	70.00	95	79,895,880	261,013,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	36,654,379	0.00	0.00	0	676,025	37,330,404
TOTAL AD VALOREM TAXES	14.91	1,507,444,649	0.00	164.48	198	120,617,780	1,628,062,429
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.87	1,764,462,7	17	41,429,519	1,805,892,236
DISTRICT/WARD SALES AND U	JSE TAX	≣S	0.01	6,698,77	70	11,678,775	18,377,545
TOTAL SALES AND USE TAXE	S		0.88	1,777,411,98	30	53,205,289	1,830,617,269

#### **ITEM 12 - YEAR-END FUND BALANCE**

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	23,960,664	7,742,668	-1,212,404	8,264,612	15,143,414	-28,973,863	24,925,091
RESIDUAL EQUITY TRANSFER IN	956,309	46,210	160,496	343,335	792,606	190,737	2,489,693
RESIDUAL EQUITY TRANSFER OUT	973,168	57,907	0	1,125,251	69	0	2,156,395
PRIOR YEAR ADJUSTMENT	6,560,533	22,587	157,795	-13,523,925	-24,520,393	6,798,450	-24,504,953
BALANCES AT BEGINNING OF YEAR	1,706,190,520	-33,237,084	2,216	351,513,500	416,126,339	822,330,861	3,262,926,352
BALANCES AT END OF YEAR	1,736,694,857	-25,483,522	-891,889	345,472,271	407,541,899	800,346,185	3,263,679,801

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥70	≥2160	≥4080	≥1120	≥40	≥7490
HEARING IMPAIRMENTS	<10	≥130	≥470	≥600	≥90	<10	≥1310
DEAF			This category is incli	uded within the Hear	ing Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4600	≥11700	≥2310	≥140	<10	≥18750
VISUAL IMPAIRMENTS	<10	≥30	≥210	≥230	≥30	<10	≥520
EMOTIONAL DISTURBANCE	<10	<10	≥530	≥1090	≥150	<10	≥1780
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥410	≥520	≥90	<10	≥1170
OTHER HEALTH IMPAIRMENTS	<10	≥340	≥3920	≥5640	≥740	<10	≥10650
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7840	≥14260	≥2410	<10	≥24530
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥110	≥390	≥420	≥170	≥10	≥1110
AUTISM	<10	≥510	≥2220	≥1870	≥430	≥20	≥5060
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥100	≥30	<10	≥240
DEVELOPMENTAL DELAY	<10	≥4660	≥6800	<10	<10	<10	≥11470
INFANTS/TODDLERS W/ DISABILITIES		<b>T</b>			# *** t . t . #	de codo o	
NONCATEGORICAL PRESCHOOL		i nese cate	egories are no ionge	r reported. See page	ı II-viii tor turtner exp	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10630	≥36770	≥31170	≥5450	≥100	≥84130
GIFTED	<10	≥290	≥7240	≥9550	≥450	<10	≥17550
TALENTED	<10	<10	≥3270	≥8310	≥620	<10	≥12210

				•										,-	
WITHOUT CERTIFIC	CATE	69	2	2,236	79	443	16	20	1	2	0	55	2	2 2,82	5 1
TOTAL FT CLASSROOM			0	32,252		11,179	24	2.749	6	242	1	322	1	,-	
														1 40,94	
ITEM 1 - NONPUBI AMERICAN ALASKAN I	INDIAN/		REGIST BLACK/AI AMERI	RATIOI FRICAN	PUBLIC N BY E' HISPAN LATIN	THNIC		AND GE	/E HAV	R VAIIAN/ IFIC ISL		IULTIPL RACES		K-12 T	DTAL
ALASKAN I FEMALE 260	INDIAN/ NATIVE AS	<b>B</b> 1 <b>AN</b> 1890	BLACK/AI AMERI 912	RATIOI FRICAN ICAN 29	N BY ETHISPAN LATIN 1720	THNIC NIC/ NIO W	ITY <i>I</i> HITE 5974	AND GE	/E HAV R PACI 48	VAIIAN/		1026		<b>K-12 T</b> 6084	17
AMERICAN ALASKAN I FEMALE 260 MALE 237	INDIAN/ NATIVE AS	590 647	BLACK/AI AMERI 912 948	FRATIOI FRICAN ICAN 29 84	N BY ETHISPAN LATIN 1720	THNIC NIC/ NIO W	ITY / HITE 6974 7095	AND GE	/E HAV R PACI 48 68	VAIIAN/		1026 849		<b>K-12 T</b> (60846111	17  4
AMERICAN ALASKAN I FEMALE 260	INDIAN/ NATIVE AS	<b>B</b> 1 <b>AN</b> 1890	BLACK/AI AMERI 912	FRATIOI FRICAN ICAN 29 84	N BY ETHISPAN LATIN 1720	THNIC NIC/ NIO W	ITY <i>I</i> HITE 5974	AND GE	/E HAV R PACI 48	VAIIAN/		1026		<b>K-12 T</b> 6084	17  4
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497	INDIAN/ NATIVE AS 16 16 33	690 647 337	BLACK/AI AMERI 912 948 186	FRATIOI FRICAN ICAN 29 84 513	N BY E HISPAN LATIN 1720 1734 3454	THNIC NIC/ NIO W 44 47 94	ITY / HITE 6974 7095	AND GE	/E HAV R PACI 48 68	VAIIAN/		1026 849		<b>K-12 T</b> (60846111	17  4
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI	INDIAN/ NATIVE AS 16 16 33	590 547 337	BLACK/AI AMERI 912 948 186	FRATIOI FRICAN ICAN 29 84 513	N BY E HISPAN LATIN 1720 1734 3454	THNIC NIC/ NIO W 40 4 9-	HITE 5974 7095 4069	AND GE NATIV OTHER	/E HAV R PACI 48 68	VAIIAN/ IFIC ISL		1026 849 1875	5	<b>K-12 T</b> 0 6084 6111 1219	17  4  61
AMERICAN ALASKAN I FEMALE 260 MALE 237	INDIAN/ NATIVE AS 16 16 33	590 547 337	BLACK/AI AMERI 912 948 186	FRATIOI FRICAN ICAN 29 84 513	N BY E HISPAN LATIN 1720 1734 3454	THNIC NIC/ NIO W 40 4 9-	ITY / HITE 6974 7095	AND GE	/E HAV R PACI 48 68	VAIIAN/		1026 849	5	<b>K-12 T</b> (60846111	17  4  61
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI PK3 PK4 K	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513 FRATIOI	N BY ETHISPAN LATIN 1720 1734 3454 N BY G	THNIC NIC/ NIO W 44 47 94	HITE 6974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		RACES 1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI PK3 PK4 K	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513 FRATIOI	N BY ETHISPAN LATIN 1720 1734 3454 N BY G	THNIC NIC/ NIO W 44 47 94	HITE 6974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		RACES 1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI PK3 PK4 K	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513 FRATIOI	N BY ETHISPAN LATIN 1720 1734 3454 N BY G	THNIC NIC/ NIO W 44 47 94	HITE 6974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		RACES 1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI PK3 PK4 K	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513 FRATIOI	N BY ETHISPAN LATIN 1720 1734 3454 N BY G	THNIC NIC/ NIO W 44 47 94	HITE 6974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		RACES 1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  ITEM 2 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513	N BY E HISPAN LATIN 1720 1734 3454	THNIC NIC/ NIO W 44 47 94	HITE 5974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTAL</b>
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AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K	INDIAN/ NATIVE AS 16 16 33 LIC STUDE	890 647 337 ENT R	BLACK/AI AMERI 912 948 186 REGIST	FRATIOI FRICAN ICAN 29 84 513 FRATIOI	N BY ETHISPAN LATIN 1720 1734 3454 N BY G	THNIC NIC/ NIO W 44 47 94	HITE 6974 7095 4069	AND GE NATIV OTHER	<b>/E HAW R PACI</b> 48 68 116	VAIIAN/ IFIC ISL		RACES 1026 849 1875	5	K-12 TC 6084 6111 1219 PK-8 TC	17   4   61   <b>DTA</b> I
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941	890 647 637 ENT R	BLACK/AI AMERI 912 948 186 REGIST 2	FRATIOI FRICAN ICAN 29 84 613 FRATIOI 3 8412	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412	THNIC NIC/ NIO W 44 9- GRADE	HITE 6974 7095 4069 5	AND GE NATIV OTHER	/E HAW R PACI 48 68 116	VAIIAN/ IFIC ISL 7 8805		RACES 1026 849 1875	F	K-12 TO 6084 6111 1219 PK-8 TO 8870	17   4   61   <b>OTAI</b>   07
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941	ENT R 2 89	BLACK/AI AMERI 912 948 186 REGIST 2 957	FRATIOI FRICAN ICAN 29 84 613 FRATIOI 3 8412	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412	THNIC NIC/ VIO 44 4 9 GRADE	HITE 6974 7095 4069 5	AND GE NATIV OTHER	/E HAW R PACI 48 68 116 4	7 8805		RACES 1026 849 1875	F	K-12 TO 6084 6111 1219 PK-8 TO 8870	17  4  61   <b>DTAI</b>  7
AMERICAN ALASKAN I EMALE 260 MALE 237 OTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941	890 647 637 ENT R	BLACK/AI AMERI 912 948 186 REGIST 2	FRATIOI FRICAN ICAN 29 84 613 FRATIOI 3 8412	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412	THNIC NIC/ NIO W 44 9- GRADE	HITE 6974 7095 4069 5	AND GE NATIV OTHER	/E HAW R PACI 48 68 116	7 8805		RACES 1026 849 1875	F	K-12 TO 6084 6111 1219 PK-8 TO 8870	17  4  61   <b>DTA</b>    7
AMERICAN ALASKAN I EMALE 260 ALE 237 DTAL 497 FEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941	ENT R 2 89	BLACK/AI AMERI 912 948 186 REGIST 2 957	FRATIOI FRICAN ICAN 29 84 613 FRATIOI 3 8412	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412	THNIC NIC/ VIO 44 4 9 GRADE	HITE 6974 7095 4069 5	AND GE NATIV OTHER	/E HAW R PACI 48 68 116 4	7 8805		RACES 1026 849 1875	F	K-12 TO 6084 6111 1219 PK-8 TO 8870	17  4  61   <b>OTA</b>  7  Γ <b>AL</b>
AMERICAN ALASKAN I ALASKAN	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75	590 547 337 ENT R 2 89	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN ICAN 29 84 513 FRATIOI 3 8412 OTAL	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC W 44 4 9.  GRADE 2 83  ED. PK-8	HITE 6974 7095 4069 55 883	AND GE NATIV OTHER  6 8774	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	E AL	1026 849 1875 8 8 8924	F PK-	K-12 TC 6084 6111 1219 PK-8 TC 8870 K-12 TOT 12196	17 14 61 <b>ΟΤΑ</b> 07
AMERICAN ALASKAN I ALASKAN	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75	590 547 337 ENT R 2 89	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN ICAN 29 84 513 FRATIOI 3 8412 OTAL	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC W 44 4 9.  GRADE 2 83  ED. PK-8	HITE 6974 7095 4069 55 883	AND GE NATIV OTHER  6 8774	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	E AL	1026 849 1875 8 8 8924	F PK-	K-12 TC 6084 6111 1219 PK-8 TC 8870 K-12 TOT 12196	17 14 61 <b>ΟΤΑ</b> 07
AMERICAN ALASKAN I EMALE 260 IALE 237 OTAL 497  FEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  FEM 3 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75 LIC MEMB	ENT R 2 89 2 2 ERSH	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN 129 84 613 FRATIOI 3 8412 OTAL 43	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC NIC/ VIO 44 4 9- GRADE 2 83 ED. PK-8 3	HITE // 17095 4069 55 883 TOT	AND GE NATIV OTHER  6 8774 FAL SP. E	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 61 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I EMALE 260 MALE 237 OTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75	ENT R 2 89 2 2 ERSH	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN 129 84 613 FRATIOI 3 8412 OTAL 43	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC NIC/ VIO 44 4 9- GRADE 2 83 ED. PK-8 3	HITE // 17095 4069 55 883 TOT	AND GE NATIV OTHER  6 8774	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 61 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75 LIC MEMB	ENT R 2 89 2 2 ERSH	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN 129 84 613 FRATIOI 3 8412 OTAL 43	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC NIC/ VIO 44 4 9- GRADE 2 83 ED. PK-8 3	HITE // 17095 4069 55 883 TOT	AND GE NATIV OTHER  6 8774 FAL SP. E	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 661 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75 LIC MEMB	ENT R 2 89 2 2 ERSH	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329	FRATIOI FRICAN 129 84 613 FRATIOI 3 8412 OTAL 43	N BY E HISPAN LATIN 1720 1734 3454  N BY G 4 8412  SP. E	THNIC NIC/ VIO 44 4 9- GRADE 2 83 ED. PK-8 3	HITE // 17095 4069 55 883 TOT	AND GE NATIV OTHER  6 8774 FAL SP. E	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 661 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVE	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75 LIC MEMB RAGE DAI	ENT R  2  89  2  519  ERSH LY A	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT	FRATION FRICAN 1CAN 29 84 113 FRATION 3 8412 OTAL 43 END ON ANCE (	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E	THNIC W 44 4 94 83 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 4069 55 83 FTOT VER	AND GE NATIV OTHER  6 8774 FAL SP. E	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 661 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVE	INDIAN/ NATIVE AS 16 16 33 LIC STUDE 1 6 8941 11 1 8472 75 LIC MEMB RAGE DAI	ENT R  2  89  2  519  ERSH LY A	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT	FRATION FRICAN 1CAN 29 84 113 FRATION 3 8412 OTAL 43 END ON ANCE (	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E	THNIC W 44 4 94 83 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 4069 55 83 FTOT VER	AND GE NATIV OTHER  6 8774 FAL SP. E	/E HAW R PACI 48 68 116 4 ED. 9-1	7 8805 12 TOT	AL BERS	RACES 1026 849 1875 8 8924	PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 661 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI	INDIAN/ NATIVE AS 16 16 16 33  LIC STUDE 1 6 8941 11 1 8472 75  LIC MEMB RAGE DAI	ENT R 2 89 2 519 ERSH LY AT	BLACK/AI AMERI 912 948 186 REGIST 2 9-12 TO 329 HIP AT TTEND	TRATIOI FRICAN ICAN 29 84 113 TRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY ETHISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. EFF SESS (ADA)	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 4069 55 83 FTOT VER	AND GE NATIV OTHER  6 8774  FAL SP. E  RAGE DA as the last ye	48 68 116 44 ED. 9-1 30 AILY	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8924 HIP (A	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	17 14 661 <b>DTA</b> 07 <b>FAL</b>
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI	ENT R  2 89 2 519 ERSH LY A1 UBLIC BLA	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA	THNIC W 40 40 40 40 40 40 40 40 40 40 40 40 40	HITE 6974 7095 4069 55 883 TOT VER	AND GE NATIVE  AND GE NATIVE	VE HAWA R PACI 48 68 116 4 ED. 9-1 30 AILY ear these	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8 8924 HIP (A	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196 M),	DTA 07 FAL 1
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI	ENT R  2 89 2 519 ERSH LY A1 UBLIC BLA	BLACK/AI AMERI 912 948 186 REGIST 2 9-12 TO 329 HIP AT TTEND	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY ETHISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. EFF SESS (ADA)	THNIC W 40 40 40 40 40 40 40 40 40 40 40 40 40	HITE 6974 7095 4069 55 883 TOT VER	AND GE NATIV OTHER  6 8774  FAL SP. E  RAGE DA as the last ye	VE HAWA R PACI 48 68 116 4 ED. 9-1 30 AILY ear these	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8924 HIP (A	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196	DTA  OTAL  1  1  1  1  1  1  1  1  1  1  1  1  1
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI	ENT R  2 89 2 519 ERSH LY A1 UBLIC BLA	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND. C HIGH ACK/AFR AMERICA	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA HISPANIC LATINO	THNIC W 44 4 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	HITE 6974 7095 4069 55 83 TOT VER 7003 WAR	AND GE NATIVE OTHER	4 ED. 9-1 AILY HAWAPACIFI	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219  PK-8 TO 8870 12196  M), nonpublic s	DTA  OTAL  1  chool
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI	ENT R  2 89 2 519 ERSH LY A1 UBLIC BLA	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA	THNIC W 40 40 40 40 40 40 40 40 40 40 40 40 40	HITE 6974 7095 4069 55 83 TOT VER 7003 WAR	AND GE NATIVE OTHER	VE HAWA R PACI 48 68 116 4 ED. 9-1 30 AILY ear these	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8 8924 HIP (A	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196 M),	DTAI  OTAL  1  chool
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI TEM 4 - NUMBER AMERICAN IN ALASKAN NA	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94	ENT R  2 89 2 519 ERSH LY A1 UBLIC BLA	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND C HIGH ACK/AFR AMERIC. 397	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA HISPANIC LATINO 99	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 64069 55 83 FOR TOT VER	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 ED. 9-1 AILY PACIFI AWAPACIFI 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collec	RACES 1026 849 1875 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196 M), nonpublic s	DTA  DTA  TAL  chool  AL  3
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AMERICAN ALASKAN I FEMALE 260 MALE 237 OTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6	INDIAN/ NATIVE AS  16 16 33  LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93	ENT R 2 89 22 519 ERSH LY AT	BLACK/AI AMERI 912 948 186 REGIST 2 9-12 TO 329 HIP AT TTEND. C HIGH ACK/AFR AMERICA 397 505	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS ADA) OL GRA HISPANIC LATINO 99 103	THNIC W 44 4 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY PACIFI 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	17 14 61 DTA 07 FAL 1 1
AMERICAN ALASKAN I FEMALE 260 MALE 237 TOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94	ENT R 2 89 22 519 ERSH LY AT	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND C HIGH ACK/AFR AMERIC. 397	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA HISPANIC LATINO 99	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 ED. 9-1 AILY PACIFI AWAPACIFI 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	RACES 1026 849 1875 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TO 12196 M), nonpublic s	17   4   61
AMERICAN ALASKAN I FEMALE 260 MALE 237 OTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6	INDIAN/ NATIVE AS  16 16 33  LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93	ENT R 2 89 22 519 ERSH LY AT	BLACK/AI AMERI 912 948 186 REGIST 2 9-12 TO 329 HIP AT TTEND. C HIGH ACK/AFR AMERICA 397 505	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE ( H SCHO	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRA HISPANIC LATINO 99 103	THNIC W 44 4 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY PACIFI 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	17 14 61 DTA 07 FAL 1 1
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6 FOTAL 18	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R 2 89 2 2 519 ERSH LY AT	BLACK/AI AMERI 912 948 186  REGIST 2 9-12 TC 329  HIP AT TTEND C HIGH ACK/AFR AMERIC 397 505 902	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRAHISPANIC LATINO 99 103 202	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY PACIFI 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	17
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497 TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220 TEM 3 - NONPUBI AND AVEI TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R 2 89 2 2 519 ERSH LY AT	BLACK/AI AMERI 912 948 186  REGIST 2 9-12 TC 329  HIP AT TTEND C HIGH ACK/AFR AMERIC 397 505 902	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRAHISPANIC LATINO 99 103 202	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY PACIFI 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	17
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6 FOTAL 18	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R 2 89 2 2 519 ERSH LY AT	BLACK/AI AMERI 912 948 186  REGIST 2 9-12 TC 329  HIP AT TTEND C HIGH ACK/AFR AMERIC 397 505 902	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY E HISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. E F SESS (ADA) OL GRAHISPANIC LATINO 99 103 202	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 55 83 TOT VER 655 66 66	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY PACIFI 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	7 8805 12 TOT 08 MEME e data we	AL BERS re collect MUI	8 8 8924 HIP (Acted from	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	17
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6 FOTAL 18  TEM 5 - NUMBER	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R  2 89 2 519 ERSH LY AT  UBLIG N	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND C HIGH ACK/AFR AMERIC. 397 505 902 NONPO	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY ETHISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. EFF SESS ADA) OL GRAHISPANIC LATINO 99 103 202 SCHOO	THNIC W 44 4 94 5 8 8 3 8 10 N, A 2002-2 ADUAT WHI 308 298 60°	HITE 6974 7095 4069 5 5 83 TOT VER 7003 was 7ES 1E 55 66 1	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY HAWA PACIFI 4 8	7 8805 12 TOT 08 MEME e data wee	MUI RA	RACES 1026 849 1875  8 8924  HIP (Acted from  LTIPLE ACES 42 26 68	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s TOT, 370 369 739	17   4   61   17   17   17   17   17   17   17
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6 FOTAL 18	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R  2 89 2 519 ERSH LY AT  UBLIG N	BLACK/AI AMERI 912 948 186  REGIST 2 9-12 TC 329  HIP AT TTEND C HIGH ACK/AFR AMERIC 397 505 902	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY ETHISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. EFF SESS ADA) OL GRAHISPANIC LATINO 99 103 202 SCHOO	THNIC W 44 4 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HITE 6974 7095 4069 5 5 83 TOT VER 7003 was 7ES 1E 55 66 1	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY HAWA PACIFI 4 8	7 8805 12 TOT 08 MEME e data we	MUI RA	RACES 1026 849 1875  8 8924  HIP (Acted from  LTIPLE ACES 42 26 68	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s	DTAI  OTAL  1  Chool:  AL  3  3  6
AMERICAN ALASKAN I FEMALE 260 MALE 237 FOTAL 497  TEM 2 - NONPUBI PK3 PK4 K 2190 7723 9186 9 10 8732 8220  TEM 3 - NONPUBI AND AVEI  TEM 4 - NUMBER AMERICAN IN ALASKAN NA FEMALE 12 MALE 6 FOTAL 18  TEM 5 - NUMBER	LIC STUDE  1 6 8941  11 1 8472 75  LIC MEMB RAGE DAI  OF NONP IDIAN/ ATIVE ASIA 94 93 187	ENT R  2 89 2 519 ERSH LY AT  UBLIG N	BLACK/AI AMERI 912 948 186 REGIST 2 957 9-12 TO 329 HIP AT TTEND C HIGH ACK/AFR AMERIC. 397 505 902 NONPO	FRATIOI FRICAN ICAN 29 84 113 FRATIOI 3 8412 OTAL 43 END OI ANCE (	N BY ETHISPAN LATIN 1720 1734 3454 N BY G 4 8412 SP. EFF SESS ADA) OL GRAHISPANIC LATINO 99 103 202 SCHOO	THNIC W 44 4 94 5 8 8 3 8 10 N, A 2002-2 ADUAT WHI 308 298 60°	HITE 6974 7095 4069 5 5 83 TOT VER 7003 was 7ES 1E 55 66 1	AND GE NATIVE OTHER  6 8774  FAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	4 SED. 9-1 AILY HAWA PACIFI 4 8	7 8805 12 TOT 08 MEME e data wee	MUI RA	RACES 1026 849 1875  8 8924  HIP (Acted from  LTIPLE ACES 42 26 68	F PK-	K-12 TO 6084 6111 1219 PK-8 TO 8870 (-12 TOT 12196 M), nonpublic s TOT, 370 369 739	DTAI 07 07 FAL 1 1 1 2 3 3 3 6

### **Total of Parish/City School Districts** 2014-2015

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNIC	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRI AMERICA		IISPANIC/ LATINO	WHITE		E HAWAII PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 2398	50	29	13681	0	18024	155598		264		5905	3	24028
MALE	2536	52	58	14027	'2	19152	165420		297		5950	3	38885
TOTAL	4934	10:	287	27708	32	37176	321018		561		11855	6	62913
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	6	7	8		
2798	0 51203 5	54452	5277	7 5	0081	49605	48978	477	778	48948	48661		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	OTAL	Pk	K-12 TOT	AL
5648	7 46262	11516	3818	5		480463			1824	50		662913	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	//SECC	NDARY I	/IEMBER	SHIP A	T END (	OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			587636			212020	)		79	9656
AVERA	GE DAILY MEMBER	RSHIP				478,444.5			175,187	.8		657,	872.7
AVERA	GE DAILY ATTEND	ANCE				454,651.0			162,817	.9		621,	252.0
ITEM	4 - NUMBER C					-	_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AF AMERIO		HISPANIC/ LATINO	WHITI		IVE HAW. ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMAL	E 164	;	378	7,89	6	700	9,839	)	16		166	1	19159
MALE	122	;	380	6,582	2	703	9,399	)	8		152	1	17346
TOTAL	. 286	7	758	14,47	8	1,403	19,23	В	24		318	3	36505
ITEM	5 - NUMBER A			PUBLIC	SCHO	OLS					Site	es not repo	rtina
ELEM	ENTARY	MIDD JR. H		SI	ECOND	ARY	COMBI	NOITAN		TOTAL	0	ctober stud enrollmen	ent
	719	20	9		238		9:	5		1,261		21	
ITEM	6 - PUBLIC FU	LL-TIM DISTR	ICT	SCH	OOL TRATORS	CLASSR TEACH		NSTRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME
	4	NO.	%	NO.	* %	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.3	4	1.4	116	40.0	77	26.6	92	31.7	290	100.0
	ASIAN	2	0.4	4	0.8	319	65.4	114	23.4	49	10.0	488	100.
	BLACK/AFR AM	237	1.0	628	2.8	6,824	29.9	6,289	27.6	8,831	38.7	22,809	100.
						,	20.0	,					100
	HISPANIC/LATINO	8	0.9	15	1.7	460	52.6	221	25.3	171	19.5	875	100.
	WHITE	653	1.3	15 1,271	1.7 2.5	460 27,776		221 10,578	25.3 20.5	171 11,348		875 51,626	
	WHITE NAT HAW/PAC ISL	653	1.3				52.6	221			22.0		100. 100.
	WHITE  NAT HAW/PAC ISL  MULTI RACES	653	1.3	1,271	2.5	27,776	52.6 53.8	221 10,578	20.5	11,348	22.0 11.8	51,626	100. 100.
	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	653 0 0 9 <b>01</b>	1.3 0.0 0.0 1.2	1,271 0 5 1,927	2.5 0.0 2.9 <b>2.5</b>	27,776 8 90 <b>35,593</b>	52.6 53.8 47.1 52.3 46.7	221 10,578 7 36 <b>17,322</b>	20.5 41.2 20.9 <b>22.7</b>	11,348 2 41 <b>20,534</b>	22.0 11.8 23.8 <b>26.9</b>	51,626 17 172 <b>76,277</b>	100. 100. 100. <b>100.</b>
MALE	WHITE  NAT HAW/PAC ISL  MULTI RACES  TOTAL  AM IND/ALASK NAT	653 0 0 <b>901</b> 0	1.3 0.0 0.0 1.2 0.0	1,271 0 5 <b>1,927</b> 5	2.5 0.0 2.9 <b>2.5</b> 12.2	27,776 8 90 <b>35,593</b> 22	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7	221 10,578 7 36 <b>17,322</b> 2	20.5 41.2 20.9 <b>22.7</b> 4.9	11,348 2 41 <b>20,534</b> 12	22.0 11.8 23.8 <b>26.9</b> 29.3	51,626 17 172 <b>76,277</b> 41	100. 100. 100. <b>100.</b> 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	653 0 0 <b>901</b> 0	1.3 0.0 0.0 1.2 0.0 0.0	1,271 0 5 1,927 5 0	2.5 0.0 2.9 <b>2.5</b> 12.2 0.0	27,776 8 90 <b>35,593</b> 22 76	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7 66.7	221 10,578 7 36 17,322 2 13	20.5 41.2 20.9 <b>22.7</b> 4.9 11.4	11,348 2 41 <b>20,534</b> 12 25	22.0 11.8 23.8 <b>26.9</b> 29.3 21.9	51,626 17 172 <b>76,277</b> 41 114	100. 100. 100. <b>100.</b> 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	653 0 0 <b>901</b> 0 0 66	1.3 0.0 0.0 1.2 0.0 0.0	1,271 0 5 1,927 5 0 336	2.5 0.0 2.9 <b>2.5</b> 12.2 0.0 5.2	27,776 8 90 <b>35,593</b> 22 76 1,813	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7 66.7 27.8	221 10,578 7 36 17,322 2 13 742	20.5 41.2 20.9 <b>22.7</b> 4.9 11.4	11,348 2 41 <b>20,534</b> 12 25 3,556	22.0 11.8 23.8 <b>26.9</b> 29.3 21.9 54.6	51,626 17 172 <b>76,277</b> 41 114 6,513	100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	653 0 0 <b>901</b> 0 0 66	1.3 0.0 0.0 1.2 0.0 0.0 1.0 0.5	1,271 0 5 1,927 5 0 336 9	2.5 0.0 2.9 <b>2.5</b> 12.2 0.0 5.2 4.5	27,776 8 90 35,593 22 76 1,813 131	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7 66.7 27.8 65.5	221 10,578 7 36 17,322 2 13 742 15	20.5 41.2 20.9 <b>22.7</b> 4.9 11.4 11.4 7.5	11,348 2 41 <b>20,534</b> 12 25 3,556	22.0 11.8 23.8 <b>26.9</b> 29.3 21.9 54.6 22.0	51,626 17 172 <b>76,277</b> 41 114 6,513 200	100. 100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	653 0 0 901 0 0 66 1	1.3 0.0 0.0 1.2 0.0 0.0 1.0 0.5 1.9	1,271 0 5 1,927 5 0 336 9 647	2.5 0.0 2.9 2.5 12.2 0.0 5.2 4.5 6.3	27,776 8 90 35,593 22 76 1,813 131 5,812	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7 66.7 27.8 65.5 57.0	221 10,578 7 36 17,322 2 13 742 15 464	20.5 41.2 20.9 <b>22.7</b> 4.9 11.4 11.4 7.5 4.6	11,348 2 41 <b>20,534</b> 12 25 3,556 44 3,073	22.0 11.8 23.8 <b>26.9</b> 29.3 21.9 54.6 22.0 30.1	51,626 17 172 <b>76,277</b> 41 114 6,513 200 10,194	100.4 100. 100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	653 0 0 <b>901</b> 0 0 66 1 198	1.3 0.0 0.0 1.2 0.0 0.0 1.0 0.5 1.9	1,271 0 5 1,927 5 0 336 9 647	2.5 0.0 2.9 2.5 12.2 0.0 5.2 4.5 6.3 14.3	27,776 8 90 35,593 22 76 1,813 131 5,812 4	52.6 53.8 47.1 52.3 46.7 53.7 66.7 27.8 65.5 57.0 57.1	221 10,578 7 36 17,322 2 13 742 15 464 0	20.5 41.2 20.9 22.7 4.9 11.4 11.4 7.5 4.6 0.0	11,348 2 41 <b>20,534</b> 12 25 3,556 44 3,073	22.0 11.8 23.8 <b>26.9</b> 29.3 21.9 54.6 22.0 30.1 28.6	51,626 17 172 <b>76,277</b> 41 114 6,513 200 10,194	100.0 100.1 100.0 100.0 100.0 100.0 100.0
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	653 0 0 901 0 0 66 1	1.3 0.0 0.0 1.2 0.0 0.0 1.0 0.5 1.9	1,271 0 5 1,927 5 0 336 9 647	2.5 0.0 2.9 2.5 12.2 0.0 5.2 4.5 6.3	27,776 8 90 35,593 22 76 1,813 131 5,812	52.6 53.8 47.1 52.3 <b>46.7</b> 53.7 66.7 27.8 65.5 57.0	221 10,578 7 36 17,322 2 13 742 15 464	20.5 41.2 20.9 <b>22.7</b> 4.9 11.4 11.4 7.5 4.6	11,348 2 41 <b>20,534</b> 12 25 3,556 44 3,073	22.0 11.8 23.8 26.9 29.3 21.9 54.6 22.0 30.1 28.6 38.6	51,626 17 172 <b>76,277</b> 41 114 6,513 200 10,194	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

### **Total of Parish/City School Districts**

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	6,380	3,463	11,330	5,557	6,095	4,355	6,294	43,474		
PRINCIPALS	13	5	75	130	247	306	521	1,297		
ASSISTANT PRINCIPALS	18	6	184	224	302	223	333	1,290		
TOTAL	6,411	3,474	11,589	5,911	6,644	4,884	7,148	46,061		

#### **ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,685,905,149	44.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,361,969,161	41.04
	RESTRICTED GRANTS-IN-AID	71,989,933	0.09
	REVENUE IN LIEU OF TAXES	29,339,349	0.36
	REVENUE FOR/ON BEHALF OF LEA	1,420,152	0.02
	TOTAL STATE SOURCES	3,464,718,595	42.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,713,515	0.11
	RESTRICTED GRANTS-IN-AID	1,014,169,661	12.38
	REVENUE IN LIEU OF TAXES	1,439,343	0.02
	REVENUE FOR/ON BEHALF OF LEA	17,479,815	0.21
	TOTAL FEDERAL SOURCES	1,041,802,334	12.72
TOTAL REVENUE		8,192,426,078	100.00
OTHER SOURCES OF F	UNDS	1,149,557,962	
TOTAL REVENUES AND	OTHER SOURCES	9,341,984,040	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INOTOLIOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAMO			0.500 405 55-	
REGULAR PROGRAMS	2,609,032,054	30.96	2,598,497,727	35.84
SPECIAL EDUCATION PROGRAMS	813,970,009	9.66	812,944,033	11.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	124,591,157	1.48	123,524,766	1.70
OTHER INSTRUCTIONAL PROGRAMS	196,069,383	2.33	194,490,510	2.68
SPECIAL PROGRAMS	365,852,970	4.34	364,948,609	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	6,662,050	80.0	6,611,605	0.09
TOTAL INSTRUCTION	4,116,178,948	48.85	4,101,018,575	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	447,090,891	5.31	446,767,342	6.16
INSTRUCTIONAL STAFF SERVICES	383,545,784	4.55	382,639,071	5.28
SCHOOL ADMINISTRATION	429,872,394	5.10	429,369,911	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,260,509,069	14.96	1,258,776,324	17.36
GENERAL ADMINISTRATION	188,487,152	2.24	188,145,760	2.59
BUSINESS SERVICES	87,570,792	1.04	86,315,996	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	694,610,589	8.24	681,635,451	9.40
STUDENT TRANSPORTATION SERVICES	444,541,362	5.28	424,350,485	5.85
CENTRAL SERVICES	113,484,930	1.35	105,551,234	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,528,694,825	18.14	1,485,998,926	20.49
TOTAL SUPPORT SERVICES	2,789,203,894	33.10	2,744,775,250	37.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	401,147,147	4.76	397,579,517	5.48
ENTERPRISE OPERATIONS	196,493	0.00	196,493	0.00
COMMUNITY SERVICE OPERATIONS	7,178,197	0.09	7,178,197	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	408,521,837	4.85	404,954,207	5.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	552,254,584	6.55	0	0.00
DEBT SERVICE	560,126,183	6.65	0	0.00
TOTAL EXPENDITURES	8,426,285,446	100.00	7,250,748,032	100.00
FUND TRANSFER	900,764,622			
TOTAL ALL EXPENDITURES AND OTHER USES	9,327,050,068			

#### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,718,409,948	465,354,092	445,938,443	2,737,825,597
OTHER LONG-TERM OBLIGATIONS	352,180,299	268,308,270	26,522,700	593,965,869
VESTED COMPENSATED ABSENCES	262,029,973	82,516,423	86,931,831	257,614,565
CAPITAL (FIXED) ASSETS	9,283,232,580	730,120,785	285,565,472	9,727,787,893

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PAR	ISHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	252,829,312	0.00	4.60	2	0	252,829,312
RENEWABLE TAXES	24.52	1,035,483,391	0.00	89.88	101	39,915,800	1,075,399,191
DEBT SERVICES TAXES	6.24	181,117,351	0.00	70.00	95	79,895,880	261,013,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	36,654,379	0.00	0.00	0	676,025	37,330,404
TOTAL AD VALOREM TAXES	35.83	1,507,444,649	0.00	164.48	198	120,617,780	1,628,062,429
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.07	1,764,462,7	17	41,429,519	1,805,892,236
DISTRICT/WARD SALES AND U	JSE TAX	ES	0.04	6,698,7	70	11,678,775	18,377,545
TOTAL SALES AND USE TAXES	S		2.11	1,777,411,9	80	53,205,289	1,830,617,269

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJEC <sup>*</sup> FUND	=
REVENUES OVER EXPENDITURES	19,242,590	7,825,434	-1,079,991	4,914,835	13,709,257	-29,678,134	14,933,991
RESIDUAL EQUITY TRANSFER IN	422,722	0	26,242	69	0	0	449,033
RESIDUAL EQUITY TRANSFER OUT	-26,242	0	0	141,908	69	0	115,735
PRIOR YEAR ADJUSTMENT	7,375,843	-71,876	159,635	-13,120,644	-24,520,393	28,763,459	-1,413,976
BALANCES AT BEGINNING OF YEAR	1,581,020,264	-33,237,083	2,212	346,407,085	413,529,460	766,373,108	3,074,095,046
BALANCES AT END OF YEAR	1,608,087,661	-25,483,521	-891,894	338,059,437	402,718,257	765,458,433	3,087,948,373

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥60	≥2010	≥3760	≥1040	≥30	≥6920
HEARING IMPAIRMENTS	<10	≥120	≥420	≥520	≥70	<10	≥1140
DEAF		1	This category is incli	uded within the Hear	ing Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4430	≥10940	≥2050	≥120	<10	≥17550
VISUAL IMPAIRMENTS	<10	≥30	≥180	≥190	≥20	<10	≥450
EMOTIONAL DISTURBANCE	<10	<10	≥410	≥860	≥110	<10	≥1390
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥380	≥490	≥90	<10	≥1110
OTHER HEALTH IMPAIRMENTS	<10	≥300	≥3570	≥5170	≥690	<10	≥9760
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7280	≥13110	≥2220	<10	≥22620
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥90	≥360	≥390	≥150	≥10	≥1010
AUTISM	<10	≥480	≥2040	≥1750	≥410	≥20	≥4710
TRAUMATIC BRAIN INJURY	<10	≥10	≥70	≥100	≥30	<10	≥210
DEVELOPMENTAL DELAY	<10	≥4460	≥6490	<10	<10	<10	≥10960
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t . t . #	de codo	
NONCATEGORICAL PRESCHOOL		rnese cate	gories are no ionge	r reported. See page	ı ıı-vılı tor turtner exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥10160	≥34210	≥28430	≥4990	≥70	≥77880
GIFTED	<10	≥280	≥7060	≥9380	≥450	<10	≥17190
TALENTED	<10	<10	≥3100	≥7890	≥580	<10	≥11580

ITEM 14 - SCI	HOOL FOO	D SERVIC	E												
AVERAGE NUMBER	OF BREAKFAS	TS SERVED DA	ILY	209,433	TOT	AL FEDER	AL (US	DA) REIMBL	IRSEM	IENT				\$245,509,2	268
AVERAGE NUMBER	OF LUNCHES S	SERVED DAILY		412,319	тот	AL STATE	AND L	OCAL SUPP	ORT O	F FOOD SE	ERVICE			\$124,305,5	39
ITEM 15 - EXF	PENDITUR	E PER STI	JDEN	T AND A	VER	AGE TE	ACH	IER SAL	ARY	,					
										201	3-201	4		2014-20	15
CURRENT EXPEN	NDITURE PER	R STUDENT								\$	10,679	1		\$10,97	70
AVERAGE SALAF	RY OF ALL CL	ASSROOM TE	EACHER	RS (excludi	ing ROT	C and Re	hires)			\$	49,251			\$49,4	41
ITEM 16 - ED	UCATION	LEVELS O	F PUE	BLIC SC	HOOI	STAF	F								
		LESS THA	AN	BACHE		_	R'S	MASTER DEGREE		SPECIALI EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFIC	CATE	0	0	108	1	5,688	49	4,635	40	558	5	621	5	11,610	10
WITHOUT CER		0	0	9	14	45	71	0	0	0	0	9	14	63	10
TOTAL PRINCIPA	ALS	0	0	117	1	5,733	49	4,635	40	558	5	630	5	11,673	10
ASSISTANT PRIN	-	0	0	333	3	6,903	60	3,690	32	342	3	315	3	11,583	100
WITH CERTIFIC WITHOUT CER		0	0	18	67	0,500	0	9	33	0	0	0	0	27	100
TOTAL ASSISTAI			0	351	3	6,903	59	3,699	32	342	3	315	3	11,610	10
FULL-TIME CLAS	SROOM TEAC	CHERS													
WITH CERTII	FICATE	124	0	28,616	68	10,115	24	2,625	6	228	1	252	1	41,960	100
WITHOUT CE		57	4	1,223	81	214	14	7	0	1	0	12	1	1,514	10
TOTAL FT CLASS	SROOM TEAC	<b>HERS</b> 181	0	29,839	69	10,329	24	2,632	6	229	1	264	1	43,474	10
AMEF ALAS	IPUBLIC S' RICAN INDIAN SKAN NATIVE 260	V ACIAN BI	LACK/A AMER	TRATIOI AFRICAN		ANIC/ INO		AND GE	/E HA	WAIIAN/ CIFIC ISL	M	IULTIPL RACES 1026		<b>K-12 TOT</b> 60847	·AL
AMER ALAS FEMALE MALE	RICAN INDIAN SKAN NATIVE 260 237	ASIAN	LACK/A AMER 91 94	TRATIOI AFRICAN RICAN 29 184	N BY HISPA LAT	ETHNIC ANIC/ INO V	CITY	AND GE	/E HA	WAIIAN/ CIFIC ISL	M	RACES			·AL
AMER ALAS FEMALE MALE TOTAL	RICAN INDIAN SKAN NATIVE 260 237 497	ASIAN 1690 1647 3337	PACK/A AMER 91 94 186	TRATIOI AFRICAN RICAN 29 184 613	N BY HISPA LAT 1720 1734 3454	ETHNIC ANIC/ INO V 0 4 4 4	VHITE 46974 47095 94069	AND GE	<b>/E HA R PA</b> 48 68	WAIIAN/ CIFIC ISL	M	1026 849		60847 61114	AL.
AMERALAS FEMALE MALE TOTAL ITEM 2 - NON	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC S	ASIAN 1690 1647 3337 TUDENT R	LACK/A AMER 91 94 186	TRATIOI AFRICAN RICAN 29 184 613 TRATIOI	N BY HISPA LATI 1720 1730 3450	ETHNICANIC/ INO V 0 4 4 4 5 GRADE	VHITE 46974 47095 94069	AND GE NATIV OTHE	<b>/E HA R PA</b> 48 68	WAIIAN/ CIFIC ISL	M	1026 849 1875	3	60847 61114 121961	
FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC S'	ASIAN 1690 1647 3337 TUDENT R	91 94 186 2EGIST	TRATIOI AFRICAN RICAN 129 184 613 TRATIOI	N BY HISPA LATI 1720 1730 3450 N BY	ETHNICANIC/ INO V 0 4 4 4 4 5 GRADE	VHITE 46974 47095 94069	AND GE NATIV OTHE	<b>/E HA R PA</b> ( 48 68 116	WAIIAN/ CIFIC ISL		RACES 1026 849 1875	3	60847 61114 121961 PK-8 TOT	
AMERALAS FEMALE MALE TOTAL ITEM 2 - NON	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC S	ASIAN 1690 1647 3337 TUDENT R	91 94 186 2EGIST	TRATIOI AFRICAN RICAN 29 184 613 TRATIOI	N BY HISPA LATI 1720 1730 3450	ETHNICANIC/ INO V 0 4 4 4 4 5 GRADE	VHITE 46974 47095 94069	AND GE NATIV OTHE	<b>/E HA R PA</b> ( 48 68 116	WAIIAN/ CIFIC ISL		1026 849 1875	3	60847 61114 121961	
FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC S' K 1 9186 89	ASIAN 1690 1647 3337 TUDENT R	AMER 91 94 186 2EGIST 2	TRATIONAL PRICAN (29) 1844 1841 1855 1855 1855 1855 1855 1855	N BY HISPA LATI 1720 1734 3456 N BY 4 844	ETHNIC/ INO V 0 4 4 4 4 5 GRADE	WHITE 46974 47095 94069 E 5	AND GE NATIV OTHE	48 68 116 44 ED. 9	WAIIAN/ CIFIC ISL 5 7 8805	8	RACES 1026 849 1875	P	60847 61114 121961 PK-8 TOT	-AL
FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4 2190 7723 9 10 8732 8220	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC ST K 1 9186 89 11	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899  12 7519	91 94 186 EEGIST 2 57 9-12 T 329	TRATION AFRICAN 129 184 613 TRATION 3 8412 TOTAL 943	N BY HISPA LATI 1720 173-345- N BY 4 84- SP.	ETHNIC/ INO  V 14  44  GRADE  12  ED. PK-  3	VHITE 46974 47095 94069  5 3383	AND GE NATIV OTHE  6 877	48 68 116 4 4 ED. 9	7 8805 -12 TOT	Į.	RACES 1026 849 1875 8 8	P PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961	-AL
## ALAS    FEMALE   MALE   TOTAL      TEM 2 - NON   PK3	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC ST K 1 9186 89 11 0 8472	ASIAN 1690 1647 3337  TUDENT R 1 2 41 898 12 7519	2 57 9-12 T 329	TRATION AFRICAN 129 184 613 TRATION 3 8412 TOTAL 943	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP.	ETHNICANICANICANICANICANICANICANICANICANICA	VHITE 46974 47095 94069  5 5 3383 8 TO	AND GE NATIV OTHE  6 877	48 68 116 4 ED. 9	VAIIAN/CIFIC ISL  7 8805 -12 TOT.	AL SERS	RACES 1026 849 1875 8 83924	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961	AL
## AMERICAL   AMERICAL	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC ST K 1 9186 89 11	ASIAN 1690 1647 3337  TUDENT R 1 2 41 898 12 7519	2 57 9-12 T 329	TRATION AFRICAN 129 184 613 TRATION 3 8412 TOTAL 943	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP.	ETHNICANICANICANICANICANICANICANICANICANICA	VHITE 46974 47095 94069  5 5 3383 8 TO	AND GE NATIV OTHE  6 877 TAL SP. E	48 68 116 4 ED. 9	VAIIAN/CIFIC ISL  7 8805 -12 TOT.	AL SERS	RACES 1026 849 1875 8 83924	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961	AL
## ALAS ## FEMALE ## MALE ## TOTAL  ## ITEM 2 - NON  ## PK3	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE 11 8472 IPUBLIC MAVERAGE	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  EMBERSH E DAILY AT	186 186 2 EGIST 2 57 9-12 T 329 HIP AT	TRATIONAL PARTICIONAL PARTICI	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP.	ETHNICANICANICANICANICANICANICANICANICANICA	VHITE 46974 47095 94069 5 53383 8 TO	AND GE NATIV OTHE  6 877 TAL SP. E	48 68 116 4 ED. 9	VAIIAN/CIFIC ISL  7 8805 -12 TOT.	AL SERS	RACES 1026 849 1875 8 83924	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961	AL
## ALAS   FEMALE	RICAN INDIAN SKAN NATIVE 260 237 497  IPUBLIC S  K 1 9186 89 11 0 8472  IPUBLIC M AVERAGE  IBER OF N CAN INDIAN/	ASIAN BIE ASIAN 1690 1647 3337 TUDENT R 1 2 41 895 12 7519 EMBERSH E DAILY AT	LACK/A AMER 91 94 186 EEGIST 2 57 9-12 T 329 HIP AT TTEND	TRATIONAL PARTICAL PA	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP. F SES (ADA)	ETHNICANIC/ INO  14  44  44  GRADE  12  ED. PK-  3  SSION, 2  2002-	WHITE 46974 47095 94069 5 53383 8 TO AVEI	AND GE NATIVE  6 877.  TAL SP. E  RAGE D  NATIVE	/E HAR R PAG 48 68 116 44 4 AILY HAW	T MEMB  T MEMB	AL BERS e collect	RACES 1026 849 1875 8 83924 HIP (Acted from	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961 ),	CAL
## ALAS   FEMALE	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE 10 8472 IPUBLIC MAVERAGE	ASIAN BIE ASIAN 1690 1647 3337 TUDENT R 1 2 41 895 12 7519 EMBERSH E DAILY AT	2 EGIST 2 9-12 T 329 HIP AT	TRATIONAL PRICAN	N BY HISPA LATI 1720 1730 3450 N BY 4 840 SP. F SES (ADA)	ETHNICANIC/ INO  14  44  44  GRADE  12  ED. PK-  3  SSION, 2  2002-  RADUA  IC/ O WH	VHITE 46974 47095 94069 5 53383 8 TO	AND GE NATIVE 6 877. TAL SP. E RAGE D vas the last ye	/E HAR R PAG 48 68 116 44 4 AILY HAW	T MEMB  T MEMB	AAL BERS re collect	RACES 1026 849 1875 8 3924 HIP (A	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961	TAL L oools.
## ALAS ### FEMALE ### MALE ### TOTAL  ### ITEM 2 - NON ### PK4 ### 2190	RICAN INDIAN SKAN NATIVE 260 237 497  IPUBLIC S  K 1 9186 89 11 0 8472  IPUBLIC M AVERAGE  IBER OF N CAN INDIAN/ KAN NATIVE	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  IEMBERSH E DAILY AT IONPUBLIC ASIAN	LACK/A AMER 91 94 186 EEGIST 2 57 9-12 T 329 HIP AT ITEND C HIGH ACK/AFF AMERIC	TRATIONAL PRICAN	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP. F SES (ADA)	ETHNICANIC/ INO VIOLE AND	WHITE 46974 47095 94069  5 5 3383 8 TO  AVEI 2003 w	AND GE NATIVE 6 877. TAL SP. E RAGE D. vas the last years NATIVE OTHER	/E HAWPACIII	T MEMB  T MEMB	BERS BERS MUI	RACES 1026 849 1875 8 83924 HIP (A	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961 ), onpublic scho	TAL L oools.
FEMALE TOTAL  TEM 2 - NON PK3 PK4 2190 7723 9 10 8732 8220  TEM 3 - NON AND  TEM 4 - NUM AMERICALASK FEMALE MALE	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE STA	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  EMBERSH E DAILY AT  IONPUBLIC ASIAN 94	ACK/AFAMERICG 397	TRATIONAL PRICAN PARTICULAR PARTI	N BY HISPA LATI 1720 1734 3454 N BY 4 844 SP. F SES (ADA) OL GI	ETHNICANIC/ INO VIOLE AND	**************************************	AND GE NATIVE 6 877. TAL SP. E RAGE D. NATIVE OTHER	/E HAW PACII	T MEMB  T MEMB	AL SERS re collect	RACES 1026 849 1875 8 83924 HIP ( <i>F</i> teted from	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961 ), onpublic scho	CAL
## ALAS ### FEMALE ### MALE ### TOTAL  ### ITEM 2 - NON  ### PK4 ### 2190	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE STA	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  EMBERSH E DAILY AT  IONPUBLIC ASIAN 94 93 187	2 57 9-12 T 329 HIP AT TEND C HIGH AMERICA 397 505 902	TRATIONAL PRICAN PARTICULAR PARTI	N BY HISPA LATI 1721 1733 3454 N BY 844 SP. F SES (ADA) OL GI HISPAN LATING 99 103 202	ETHNICANIC/ INO VALUE AND	CITY WHITE 46974 47095 94069  5 3383 8 TO  AVEI 47095	AND GE NATIVE 6 877. TAL SP. E RAGE D. NATIVE OTHER	/E HAW HAW HAW 4	T MEMB  T MEMB	AL SERS re collect	8 3924  HIP (Acted from	PK-	60847 61114 121961 PK-8 TOTA 88707 12 TOTA 121961 ), onpublic school	TAL L oools.
FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4 2190 7723 9 10 8732 8220  ITEM 3 - NON AND  ITEM 4 - NUM AMERIC ALASK FEMALE MALE TOTAL	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE NATIVE 260 237 497 IPUBLIC STATE NATIVE 26 AN INDIAN (AN NATIVE 12 6 18 IBER AND IBER AND	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  EMBERSH E DAILY AT  IONPUBLIC ASIAN 94 93 187	LACK/A AMER 91 94 186 EEGIST 2 57 9-12 T 329 HIP AT TTEND C HIGH ACK/AFF AMERIC 397 505 902 NONP	TRATIONAL PRICAN PARTICULAR PARTI	N BY HISPA LATI 1720 1730 3450 N BY 840 SP. F SES (ADA) OL GI HISPAN LATINO 99 103 202 SCHO	ETHNICANIC/ INO VALUE AND	CITY WHITE 46974 47095 94069  5 53883 8 TO  AVEI 17ES 11TE 955 956	AND GE NATIVE 6 877. TAL SP. E RAGE D. NATIVE OTHER	/E HAR PAGE 116	T MEMB  T MEMB	BERS BERS MUI Ri	RACES 1026 849 1875  8 83924  HIP (Acted from LTIPLE ACES 42 26 68	PK-	60847 61114 121961 PK-8 TOTA 88707 12 TOTA 121961 ), onpublic school	ools.
AMERICAL STEMALE TOTAL  TEM 2 - NON PK3 PK4 2190 7723 9 10 8732 8220  TEM 3 - NON AND  TEM 4 - NUM AMERICALASK FEMALE TOTAL  TTEM 5 - NUM ELEMENTARY	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE NATIVE 260 237 497 IPUBLIC STATE NATIVE 26 AN INDIAN (AN NATIVE 12 6 18 IBER AND IBER AND	ASIAN 1690 1647 3337  TUDENT R 1 2 41 899 12 7519  EMBERSH E DAILY AT  ONPUBLIC ASIAN 94 93 187  TYPE OF I	LACK/A AMER 91 94 186 EEGIST 2 57 9-12 T 329 HIP AT TTEND C HIGH ACK/AFF AMERIC 397 505 902 NONP	TRATIONAL PRICAN PARTICULAR PARTI	N BY HISPA LATI 1720 1730 3450 N BY 840 SP. F SES (ADA) OL GI HISPAN LATINO 99 103 202 SCHO	ETHNICANIC/ INO VIOLE AND	CITY WHITE 46974 47095 94069  5 53883 8 TO  AVEI 17ES 11TE 955 956	AND GE NATIVE 6 877. TAL SP. E RAGE D. NATIVE OTHER	/E HAR PAGE 116	7 8805 -12 TOT. 308 7 MEMB se data wer	BERS BERS MUI Ri	RACES 1026 849 1875  8 83924  HIP (Acted from LTIPLE ACES 42 26 68	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961 ), popublic school 3703 3693 7396	- AL - cools.
## ALAS ## FEMALE ## MALE ## TOTAL  ## TOTAL	RICAN INDIAN SKAN NATIVE 260 237 497 IPUBLIC STATE AND A STATE AND	ASIAN 1690 1647 3337  TUDENT R 1	LACK/A AMER 91 94 186 EGIST 2 57 9-12 T 329 HIP AT FTEND C HIGH AMERIC 397 505 902 NONP	TRATIONAL PUBLIC S	N BY HISPA LATI 1721 1733 3454 N BY  4 844 SP. F SES (ADA) OL GI HISPAN LATING 99 103 202 SCHO SEC	ETHNICANIC/ INO VALUE AND	CITY WHITE 46974 47095 94069  5 53883 8 TO  AVEI 17ES 11TE 955 956	AND GE NATIVE 6 877. TAL SP. E RAGE D. NATIVE OTHER	/E HAR PAGE 116	7 8805 -12 TOT. 908 ' MEMB se data wer	BERS BERS MUI Ri	RACES 1026 849 1875  8 83924  HIP (# tted from  LTIPLE ACES 42 26 68	PK-	60847 61114 121961 PK-8 TOT 88707 12 TOTA 121961 ), popublic school 3703 3693 7396	TAL L OOOIS.

# Acadia 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	<b>ETHNIC</b>	ITY AND	<b>GEND</b>	ER			
	AMERICAN INDI ALASKAN NATI	AN/ ASI			AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/ N	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 7		5	1296		106	3269		1		196		4880
MALE	15		5	1379		121	3489		0		164		5173
TOTAL	22	1	0	2675		227	6758		1		360		10053
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(	6	7	8		
420	781	881	759	77	'4	783	762	7	61	825	685		
9	10	11	12		F	K-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
874	622	575	551			7431			2622	2		10053	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECO	NDARY N	/EMBER	RSHIP A	T END	OF SES	SION,		
AVER	RAGE DAILY M	EMBER	RSHIP (	(ADM), AN	ND AN	/ERAGE I	DAILY A	TTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			8819			3016			•	1835
	GE DAILY MEMBER					7,383.2			2,544.1	I		9,	962.7
	GE DAILY ATTEND					6,933.8			2,303.9	)		9,	269.3
ITEM	4 - NUMBER C	_	_				_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHIT		IVE HAW. ER PACIF		MULTIPLI RACES	E 19	OTAL
FEMAL	E 0		0	78		4	179		0		4		265
MALE	0		1	55		1	188		0		2		247
TOTAL	. 0		1	133		5	367		0		6		512
	5 - NUMBER A ENTARY	MIDD JR. H	LE/		COND		СОМВІ	NATION		TOTAL	^	es not repo ctober stud enrollmen	ent
	17	4			4			2		27		0	
ITEM	6 - PUBLIC FU		E STA										
		DISTR ADMINISTI		SCHOO		CLASSR TEACH		INSTRUCTIO	ONAL SPT	SUPPO	ORT STAFF		L-TIME AFF
	•	ADMINISTI NO.						INSTRUCTION	ONAL SPT	SUPPO NO.			
FEMALE	: AM IND/ALASK NAT	ADMINIST	RATORS	SCHOO ADMINISTR	ATORS	TEACH	ERS					ST	AFF %
FEMALE		ADMINISTI NO.	RATORS %	SCHOO ADMINISTR NO.	ATORS %	TEACH	ERS %	NO.	%	NO.	%	ST NO.	**************************************
FEMALE	: AM IND/ALASK NAT	ADMINISTI NO.	RATORS % 0.0	SCHOO ADMINISTR NO.	<b>ATORS</b> % 0.0	TEACH NO.	<b>ERS</b> % 0.0	<b>NO</b> .	% 0.0	<b>NO</b> .	% 100.0	\$1 <b>NO</b> . 1	**************************************
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINISTE NO. 0	0.0 0.0	SCHOO ADMINISTR NO. 0	% 0.0 0.0	<b>TEACH NO.</b> 0 2	% 0.0 100.0	<b>NO</b> . 0 0	% 0.0 0.0	<b>NO.</b> 1 0	% 100.0 0.0	NO. 1 2	100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTE NO. 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 3.0	SCHOOL ADMINISTR NO.  0 0 3 0 24	0.0 0.0 1.4 0.0 2.4	TEACH NO. 0 2 44 3 465	% 0.0 100.0 21.0 50.0 46.5	NO. 0 0 92 3 242	% 0.0 0.0 43.8 50.0 24.2	NO. 1 0 71 0 239	% 100.0 0.0 33.8 0.0 23.9	NO. 1 2 210 6 1,000	100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTE NO. 0 0 0	0.0 0.0 0.0 0.0 0.0 3.0 0.0	SCHOOL ADMINISTR NO.  0 0 3 0	0.0 0.0 0.0 1.4 0.0	TEACH NO. 0 2 44 3	% 0.0 100.0 21.0 50.0	NO. 0 0 92 3	% 0.0 0.0 43.8 50.0	NO. 1 0 71 0	% 100.0 0.0 33.8 0.0	\$1 NO. 1 2 210 6	100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 3.0 0.0	SCHOO ADMINISTR NO. 0 0 3 0 24 0	0.0 0.0 1.4 0.0 2.4 0.0 0.0	TEACHI NO. 0 2 44 3 465 0	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0	NO. 0 92 3 242 0	% 0.0 0.0 43.8 50.0 24.2 0.0	NO. 1 0 71 0 239 0 0	% 100.0 0.0 33.8 0.0 23.9 0.0	NO. 1 2 210 6 1,000 0	100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 0 0 0 0 0 30 0 0	RATORS %  0.0  0.0  0.0  0.0  3.0  0.0  0.0  2.5	SCHOOL ADMINISTR NO.  0 0 3 0 24 0 0 27	ATORS % 0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2	TEACHI NO. 0 2 44 3 465 0 0	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0 42.2	NO. 0 92 3 242 0 0 337	% 0.0 0.0 43.8 50.0 24.2 0.0 0.0 27.6	NO. 1 0 71 0 239 0 0 311	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5	NO. 1 2 210 6 1,000 0 0 1,219	**************************************
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	ADMINISTI NO. 0 0 0 0 0 30 0 0 0 30	0.0 0.0 0.0 0.0 0.0 3.0 0.0 0.0 2.5 0.0	SCHOO ADMINISTR NO. 0 0 3 0 24 0 0 27 0	ATORS % 0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0	TEACHI NO. 0 2 44 3 465 0 0 514	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0 <b>42.2</b> 0.0	NO. 0 92 3 242 0 0 337	% 0.0 0.0 43.8 50.0 24.2 0.0 0.0 27.6	NO. 1 0 71 0 239 0 0 311	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5	NO. 1 2 210 6 1,000 0 0 1,219	**************************************
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	ADMINISTI NO. 0 0 0 0 0 30 0 0 0 30 0	RATORS %  0.0  0.0  0.0  0.0  3.0  0.0  0.0  2.5  0.0  0.0	SCHOO ADMINISTR NO. 0 0 3 0 24 0 0 27 0	ATORS % 0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0	TEACH NO. 0 2 44 3 465 0 0 514 0	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0 42.2 0.0 0.0	NO. 0 92 3 242 0 0 337 0	% 0.0 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 0.0	NO. 1 0 71 0 239 0 311 0	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0	NO. 1 2 210 6 1,000 0 1,219 0 0	**************************************
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINISTI NO. 0 0 0 0 0 30 0 0 30 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOO ADMINISTR NO. 0 0 3 0 24 0 0 27 0 0 9	0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0 14.5	TEACH NO. 0 2 44 3 465 0 0 514 0 0	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0 42.2 0.0 0.0 21.0	NO. 0 92 3 242 0 0 337 0 7	% 0.0 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 11.3	NO. 1 0 71 0 239 0 311 0 32	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0 51.6	NO. 1 2 210 6 1,000 0 1,219 0 0 62	**************************************
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINISTI NO.  0 0 0 0 0 30 0 30 0 1 0 1	RATORS %  0.0 0.0 0.0 0.0 3.0 0.0 0.0 2.5 0.0 0.0 1.6 0.0	SCHOOL ADMINISTR NO. 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0 14.5 33.3	TEACHI NO. 0 2 44 3 465 0 0 514 0 0	% 0.0 100.0 21.0 50.0 46.5 0.0 0.0 42.2 0.0 0.0 21.0 0.0 21.0 0.0	NO. 0 92 3 242 0 0 337 0 7	% 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 11.3 0.0	NO. 1 0 71 0 239 0 311 0 32 2	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0 51.6 66.7	NO. 1 2 210 6 1,000 0 0 1,219 0 0 62 3	**TAFF***  **TOO.**  **TOO
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTI NO. 0 0 0 0 0 30 0 0 30 0 0 1 0 0	RATORS %  0.0 0.0 0.0 0.0 3.0 0.0 0.0 2.5 0.0 0.0 1.6 0.0 3.5	SCHOOL ADMINISTR NO.  0 0 3 0 24 0 0 27 0 0 9 1 19	0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0 14.5 33.3 11.0	TEACHI No. 0 2 44 3 465 0 0 514 0 0 13 0	*** 0.0   100.0   21.0   50.0   46.5   0.0   0.0   42.2   0.0   0.0   21.0   0.0   46.2	NO. 0 92 3 242 0 0 337 0 7 0 8	% 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 11.3 0.0 4.6	NO. 1 0 71 0 239 0 0 311 0 32 2 60	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0 51.6 66.7 34.7	NO. 1 2 210 6 1,000 0 0 1,219 0 62 3 173	**TAFF***  **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100. **100.
MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTI NO.  0 0 0 0 30 0 30 0 1 0 6 0 0	RATORS %  0.0 0.0 0.0 0.0 3.0 0.0 0.0 2.5 0.0 0.0 1.6 0.0 3.5 0.0	SCHOOL ADMINISTR NO.  0 0 3 0 24 0 0 27 0 0 9 1 19 0	ATORS % 0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0 14.5 33.3 11.0 0.0	TEACHI No. 0 2 44 3 465 0 0 514 0 0 13 0 80	*** 0.0   100.0   21.0   50.0   46.5   0.0   0.0   42.2   0.0   0.0   21.0   0.0   46.2   0.0	NO. 0 92 3 242 0 0 337 0 0 7 0 8	% 0.0 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 11.3 0.0 4.6 0.0	NO. 1 0 71 0 239 0 0 311 0 32 2 60 0	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0 51.6 66.7 34.7 0.0	NO. 1 2 210 6 1,000 0 0 1,219 0 62 3 173 0	**************************************
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTI NO. 0 0 0 0 0 30 0 0 30 0 0 1 0 0	RATORS %  0.0 0.0 0.0 0.0 3.0 0.0 0.0 2.5 0.0 0.0 1.6 0.0 3.5	SCHOOL ADMINISTR NO.  0 0 3 0 24 0 0 27 0 0 9 1 19	0.0 0.0 1.4 0.0 2.4 0.0 0.0 2.2 0.0 0.0 14.5 33.3 11.0	TEACHI No. 0 2 44 3 465 0 0 514 0 0 13 0	*** 0.0   100.0   21.0   50.0   46.5   0.0   0.0   42.2   0.0   0.0   21.0   0.0   46.2	NO. 0 92 3 242 0 0 337 0 7 0 8	% 0.0 43.8 50.0 24.2 0.0 0.0 27.6 0.0 11.3 0.0 4.6	NO. 1 0 71 0 239 0 0 311 0 32 2 60	% 100.0 0.0 33.8 0.0 23.9 0.0 0.0 25.5 0.0 0.0 51.6 66.7 34.7	NO. 1 2 210 6 1,000 0 0 1,219 0 62 3 173	AFF

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	50	162	82	83	65	102	607
PRINCIPALS	0	0	0	1	4	5	20	30
ASSISTANT PRINCIPALS	0	0	1	3	2	3	4	13
TOTAL	63	50	163	86	89	73	126	650

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,142,438	28.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	53,934,523	55.91
	RESTRICTED GRANTS-IN-AID	787,061	0.08
	REVENUE IN LIEU OF TAXES	258,031	0.27
	REVENUE FOR/ON BEHALF OF LEA	25,927	0.03
	TOTAL STATE SOURCES	55,005,542	57.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,239,861	14.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	79,785	0.08
	TOTAL FEDERAL SOURCES	14,319,646	14.84
TOTAL REVENUE		96,467,626	100.00
OTHER SOURCES OF F	UNDS	13,845,012	
TOTAL REVENUES AND	OTHER SOURCES	110,312,638	
-			

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,440,745	41.88	42,274,260	45.23
SPECIAL EDUCATION PROGRAMS	7,001,474	6.91	7,001,474	7.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,124,468	2.10	2,031,648	2.17
OTHER INSTRUCTIONAL PROGRAMS	290,973	0.29	285,058	0.30
SPECIAL PROGRAMS	3,537,333	3.49	3,537,333	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	94,078	0.09	94,078	0.10
TOTAL INSTRUCTION	55,489,071	54.75	55,223,851	59.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,729,663	5.65	5,729,663	6.13
INSTRUCTIONAL STAFF SERVICES	3,873,808	3.82	3,872,706	4.14
SCHOOL ADMINISTRATION	5,755,463	5.68	5,755,463	6.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,358,934	15.16	15,357,832	16.43
GENERAL ADMINISTRATION	1,487,704	1.47	1,487,704	1.59
BUSINESS SERVICES	906,976	0.89	906,976	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,359,488	13.18	8,320,365	8.90
STUDENT TRANSPORTATION SERVICES	4,780,486	4.72	4,614,664	4.94
CENTRAL SERVICES	866,723	0.86	842,953	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,401,377	21.12	16,172,662	17.30
TOTAL SUPPORT SERVICES	36,760,311	36.27	31,530,494	33.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,343,058	6.26	6,273,797	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	446,418	0.44	446,418	0.48
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,789,476	6.70	6,720,215	7.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,967,435	1.94	0	0.00
DEBT SERVICE	338,504	0.33	0	0.00
TOTAL EXPENDITURES	101,344,797	100.00	93,474,560	100.00
FUND TRANSFER	7,380,709			
TOTAL ALL EXPENDITURES AND OTHER USES	108,725,506			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,766,370	7,358,000	679,210	10,445,160
VESTED COMPENSATED ABSENCES	5,202,218	359,149	336,814	5,224,553
CAPITAL (FIXED) ASSETS	66,968,662	6,370,603	0	73,339,265

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	1,926,326	0.00	0.00	0	0	1,926,326
RENEWABLE TAXES	20.06	7,269,329	10.00	13.45	2	1,135,007	8,404,336
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	11	11
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	287,647	0.00	0.00	0	0	287,647
TOTAL AD VALOREM TAXES	25.21	9,496,790	10.00	13.45	2	1,136,027	10,632,817
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	12,320,0	34	0	12,320,084
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	12,460,5	19	0	12,460,519

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,956,309	0	0	-131,572	-237,605	0	1,587,132
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,943,009	0	0	536,923	1,209,733	0	24,689,665
BALANCES AT END OF YEAR	24,899,318	0	0	405,351	972,128	0	26,276,797

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	≥10	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	<10	<10	≥160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥100	≥20	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· t · · t · · · · · · · · · · · · ·	de contra	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥130	≥370	≥310	≥60	<10	≥890
GIFTED	<10	<10	≥10	<10	<10	<10	≥20
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70

ITEM 14 - SCHOOL FOOD S	ERVI	CE												
AVERAGE NUMBER OF BREAKFASTS SER	RVED D	DAILY	3,824	TOTA	L FEDER	AL (US	DA) REIMBU	IRSEMEN	NT				\$4,245,7	'36
AVERAGE NUMBER OF LUNCHES SERVE	D DAIL	Υ	7,761	TOTA	L STATE	AND L	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$1,433,8	322
TEM 15 - EXPENDITURE PE	R S	<b>FUDENT</b>	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STU	DENT								_					
										\$9,225			\$9,29	
AVERAGE SALARY OF ALL CLASSR			•						\$	44,380			\$44,42	28
	ESS T		ВАСНІ	CHOOL ELOR'S GREE		R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D.		TOTAL ( ALL CATEGO	
5/(0/12	#		#	%	#	%	#	%	#	%	#	% %	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	99	37	117	43	54	20	0	0	270	1
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0		0	0	99	37	117	43	54	20	0	0	270	1
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0		9	8	54	46	45	38	9	8	0	0	117	10
WITHOUT CERTIFICATE	0		0 9	0 8	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	Ð	O	54	46	45	38	9	8	0	0	117	10
FULL-TIME CLASSROOM TEACHER: WITH CERTIFICATE	S 0	0	479	81	97	16	10	2	2	0	2	0	590	1
WITHOUT CERTIFICATE	0		15	88	1	6	0	0	0	0	1	6	17	10
TOTAL FT CLASSROOM TEACHERS	<b>3</b> 0	0	494	81	98	16	10	2	2	0	3	0	607	10
TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 17 145 143 145		2	<b>3</b> 119	<b>4</b> 134	1	<b>5</b> 149	6 141 TAL SP. E		7 154 <b>2 TOT</b>		9 <b>8</b> 156		1956  K-8 TOT  1456  12 TOTA	
152 117 117 1 TEM 3 - NONPUBLIC MEME AND AVERAGE DA			END O				RAGE D				-	-		ools
ITEM 4 - NUMBER OF NONP	UBL		SCHC		RADUA	TES					TIPLE			
ALASKAN NATIVE ASIA	M	AMERICA 0	N	LATINO 1	•	HTE SO	OTHER	<b>PACIFI</b> 0	CISL		ACES 1		TOTAL 62	
FEMALE 0 0 1		1		0		50 50		0			0		62 52	
TOTAL 0 1		1		1		10		0			1		114	
ITEM 5 - NUMBER AND TYP														
	E OF	NONPU	BLIC	SCHO										
ELEMENTARY MIDD		NONPU	BLIC			Y		CO	MBINA	ATION			ТОТА	L
ELEMENTARY MIDD 5			BLIC	SEC	OLS	Y		CO	MBINA 0	ATION			<b>TOTA</b>	L

# Allen 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP. BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			CAN H	HISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/ I	MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 18	2	25	443	3	30	1541		2		46		2105
MALE	36	1	16	472	2	36	1642		1		39		2242
TOTAL	54	4	11	915	5	66	3183		3		85		4347
ITEM	2 - ELEMENTA					-							
PK	K	1	2		3	4	5	•	6	7	8		
267	348	354	371	3	22	319	289	31	14	328	281		
9	10	11	12		ļ	PK-8 TOTAI	L		9-12 TC	TAL	PK	-12 TOT	AL
374	299	248	233	<b>;</b>		3193			1154	ı		4347	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	FMBF	KSHIP (	(ADM), A	ND A		DAILY A I	IENDA	-	NDA)		то-	TAI
MEMBE	ERSHIP AT END OF	SESSIO	N			<b>PK-8</b> 3710			<b>9-12</b> 1249			10	TAL 4959
	GE DAILY MEMBER		14			3,156.5			1,107.4	L		4	290.4
	GE DAILY ATTEND					2,999.2			1,032.7				056.1
ITEM	4 - NUMBER O	OF PUE	BLIC HI	GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW		MULTIPLE RACES	T	OTAL
FEMAL	E 2		0	23		1	93		0		2		121
MALE	2		0	21		4	81		0		0		108
TOTAL	4		0	44		5	174		0		2		229
	5 - NUMBER A Entary	ND TY MIDD JR. H	LE/		SCHO		COMBIN	IATION		TOTAL	00	s not reportober stud	ent
	3	2			3		3			11		0	
ITEM	6 - PUBLIC FU	LL-TIN DISTR ADMINIST	RICT	FF SCHO ADMINISTI		CLASSR TEACHI		ISTRUCTIO	ONAL SPT	SUPP	ORT STAFF		L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0		2	100.0
	BLACK/AFR AM	2	3.3	1	1.6	12	19.7	17	27.9	29	47.5	61	100.0
	HISPANIC/LATINO WHITE	0 6	0.0 1.3	0	0.0	2	66.7	0	0.0	1		3	100.
	NAT HAW/PAC ISL	0	0.0	19 0	4.0 0.0	248 0	51.8 0.0	71 0	14.8 0.0	135 0		479 0	100. 100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	TOTAL	8	1.5	<b>20</b>	3.7	263	48.3	89	16.3	165		545	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	0	0.0	0	0.0	6	22.2	0	0.0	21	77.8	27	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	3	2.9	5	4.8	65	62.5	2	1.9	29	27.9	104	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	3	2.3	5	3.8	71	54.2	2	1.5	50	38.2	131	100.
GRANI	TOTAL	11	1.6	25	3.7	334	49.4	91	13.5	215	31.8	676	100.

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	24	91	50	50	41	34	334
PRINCIPALS	0	0	0	1	2	4	4	11
ASSISTANT PRINCIPALS	0	0	0	4	3	4	3	14
TOTAL	44	24	91	55	55	49	41	359

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,882,188	28.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,320,806	60.82
	RESTRICTED GRANTS-IN-AID	766,175	0.16
	REVENUE IN LIEU OF TAXES	89,757	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,725	0.01
	TOTAL STATE SOURCES	30,180,463	62.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,028,463	8.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,298	0.25
	TOTAL FEDERAL SOURCES	4,148,761	8.61
TOTAL REVENUE		48,211,412	100.00
OTHER SOURCES OF F	UNDS	5,359,208	
TOTAL REVENUES AND	OTHER SOURCES	53,570,620	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	20,143,969	39.84	20,143,969	42.30	
SPECIAL EDUCATION PROGRAMS	3,325,675	6.58	3,325,675	6.98	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,468,045	2.90	1,468,045	3.08	
OTHER INSTRUCTIONAL PROGRAMS	139,007	0.27	139,007	0.29	
SPECIAL PROGRAMS	1,939,895	3.84	1,939,895	4.07	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	27,016,591	53.44	27,016,591	56.73	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,004,667	5.94	3,004,667	6.31	
INSTRUCTIONAL STAFF SERVICES	2,125,139	4.20	2,125,139	4.46	
SCHOOL ADMINISTRATION	3,877,892	7.67	3,877,892	8.14	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,007,698	17.82	9,007,698	18.91	
GENERAL ADMINISTRATION	1,162,610	2.30	1,162,610	2.44	
BUSINESS SERVICES	397,150	0.79	390,320	0.82	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,166,221	8.24	4,130,182	8.67	
STUDENT TRANSPORTATION SERVICES	3,294,165	6.52	3,294,165	6.92	
CENTRAL SERVICES	8,586	0.02	1,954	0.00	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,028,732	17.86	8,979,231	18.85	
TOTAL SUPPORT SERVICES	18,036,430	35.68	17,986,929	37.77	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,594,138	5.13	2,589,087	5.44	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	31,048	0.06	31,048	0.07	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,625,186	5.19	2,620,135	5.50	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,106,453	2.19	0	0.00	
DEBT SERVICE	1,771,714	3.50	0	0.00	
TOTAL EXPENDITURES	50,556,374	100.00	47,623,655	100.00	
FUND TRANSFER	1,163,553				
TOTAL ALL EXPENDITURES AND OTHER USES	51,719,927				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,600,000	4,000,000	1,175,000	22,425,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 735,969	80,442	69,067	747,344
CAPITAL (FIXED) ASSETS	79,103,324	184,363	8,332,242	70,955,445

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	349,767	0.00	0.00	0	0	349,767
RENEWABLE TAXES	5.15	482,148	12.89	89.88	6	1,742,528	2,224,676
DEBT SERVICES TAXES	0.00	0	18.25	35.00	4	1,517,373	1,517,373
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	141,870	0.00	0.00	0	0	141,870
TOTAL AD VALOREM TAXES	9.43	975,557	31.14	124.88	10	3,267,150	4,242,707
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,755,7	60	0	7,755,760
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,755,7	60	0	7,755,760

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,453,386	0	0	127,352	134,508	3,042,219	1,850,693
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-322,614	-322,614
BALANCES AT BEGINNING OF YEAR	15,287,318	0	0	3,306,283	892,727	1,658,100	21,144,428
BALANCES AT END OF YEAR	13,833,932	0	0	3,433,635	1,027,235	4,377,705	22,672,507

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES		T					
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOR TURTNER EXP	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥200	≥150	≥10	<10	≥420
GIFTED	<10	<10	≥20	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD S	ERVI	CE												_
AVERAGE NUMBER OF BREAKFASTS SE	RVED D	AILY	1,180	тота	L FEDER	AL (US	DA) REIMBU	IRSEME	NT				\$1,303,1	19
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY	1	2,446	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$1,114,4	l85
ITEM 15 - EXPENDITURE PE	ER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	ļ		2014-20	15
CURRENT EXPENDITURE PER STU	IDENT								\$	10,757			\$10,95	56
AVERAGE SALARY OF ALL CLASSF	ROOM T	FACHERS	S (exclud	lina ROTO	and Re	hires)				47,355			\$47,24	
ITEM 16 - EDUCATION LEV			•							,				
	ESS TH			ELOR'S	MASTE		MASTER	r's si	PECIAL	IST IN	PH.D.	OR	TOTAL (	OF
		DEGREE		GREE	DEGR	_	DEGREE		EDUCA.	-	ED.I		CATEGO	RIES
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	0	0	63	64	27	27	9	9	0	0	99	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
OTAL PRINCIPALS	0	0	0	0	63	64	27	27	9	9	0	0	99	10
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0 0	72	57	45	36	9	7	0	0	126	10
WITHOUT CERTIFICATE	0	0	0		0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	72	57	45	36	9	7	0	0	126	10
FULL-TIME CLASSROOM TEACHER	-	•	050	00		4-	-	•	_		•	_	000	
WITH CERTIFICATE	0	0	256	80	56	17	7	2	3	1	0	0	322	10
WITHOUT CERTIFICATE	0	0	11	92	1	8	0	0	0	0	0	0	12	10
TOTAL FT CLASSROOM TEACHERS	<b>S</b> 0	0	267	80	57	17	7	2	3	1	0	0	334	10
FEMALE 2 MALE 8 FOTAL 10	0 0 0	1 1 2		0 0 0		0 3 3		0 0 0			0 0 0		3 12 15	
TEM 2 - NONPUBLIC STUD	ENT F	REGISTI	RATIO	N BY G	RADE									
PK3 PK4 K 1		2	3	4		5	6		7		8	P	к-8 тот	ΔΙ
0 0 0 3		2	2	2		0	0		0		0	•	9	^_
<b>9 10 11</b> 3 2 0	<b>12</b>	<b>9-12 TC</b>	TAL	SP. E	<b>D. PK-</b> 0	8 TO	TAL SP. E	E <b>D. 9-1</b> 0		AL		PK-1	1 <b>2 TOTA</b> 15	L
TEM 3 - NONPUBLIC MEME	SERSI	HIP AT F	END O	F SESS	SION	۵۷FI	RAGE D	ΔΙΙ Υ Ι	MEME	FRSI	JIP (A	DM)	1	
AND AVERAGE DA							as the last ye				•	•	•	ools.
				(* ,										
ITEM 4 - NUMBER OF NONF	PUBLI	IC HIGH	SCHO	OOL GR	ADUA	TES								
AMERICAN INDIAN/	, BL	ACK/AFRI		HISPANIC		IITE	NATIVE				TIPLE		TOTAL	
ALASKAN NATIVE		AMERICA 0	AN	LATINO 0		0	OTHER	<b>PACIFI</b> ( 0	CISL		ACES		0	
FEMALE 0 <sup>0</sup> MALE 1 0		0		0		0		0			)		1	
TOTAL 1 0		0		0		0		0			)		1	
													·	
TEM 5 - NUMBER AND TYF	PE OF	NONPU	JBLIC	SCHOO	DLS									
ELEMENTARY MIDE	DLE/ JF	R.HIGH		SEC	ONDAR	Υ		СО	MBINA	TION			TOTA	L
0	0				0				1				1	
TEM 6 - NUMBER OF NONE	PUBLI	IC SCH	OL F	ACULT'	Y						Т	OTA	<b>L</b>	
													3	

# Ascension 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	<b>ETHNICIT</b>	Y AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 33	10	01	3276		696	6179		14		187		10486
MALE	41	13	32	3458		682	6700		16		186		11215
TOTAL	74	23	33	6734		1378	12879		30		373		21701
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	;	7	8		
607	1631	1658	1699	9 16	12	1627	1682	162	29	1593	1643		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	Pi	K-12 TOT	AL
1870	1618	1459	1373	3		15381			6320			21701	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY N	/IEMBERS	SHIP A	T END C	F SES	SION,		
AVER	AGE DAILY M	EMBER	RSHIP (	(ADM), AI	ND A\	/ERAGE I	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO <sup>*</sup>	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			17515			6944			:	24459
	GE DAILY MEMBER					15,338.9			6,229.0			21,	624.6
	GE DAILY ATTEND					14,660.0			5,888.8			20,	600.0
ITEM	4 - NUMBER (												
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> Er pacifi		MULTIPLI RACES	_	OTAL
FEMALI	E 2		3	224		35	422		1		3		690
MALE	3		2	153		22	479		0		6		665
TOTAL	5		5	377		57	901		1		9		1355
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC :	SCHO	OLS					Ci4		
	ENTARY	MIDD JR. H	LE/		COND		COMBIN	ATION		TOTA	^	es not repo ctober stud enrollmen	ent
	ENTARY		LE/ IGH				COMBIN.	ATION		<b>TOTA</b> l	^	ctober stud	ent
ELEMI		<b>JR. H</b>	LE/ IGH IE STA	SEC	CONDA 4	ARY CLASSR	0		MAI SDT	28	L °	etober stud enrollmen 1 FUL	ent t
ELEMI	17 <b>6 - PUBLIC FU</b>	JR. H 7 LL-TIM DISTR ADMINISTI	LE/ IGH IE STA	FF SCHOOL ADMINISTR	COND.  4  OL RATORS	ARY CLASSR TEACH	OOM ERS INS	STRUCTIO		28 SUPP	ORT STAFF	etober stud enrollmen 1 FUL ST	ent t L-TIME
ITEM	17 <b>6 - PUBLIC FU</b>	JR. H 7 LL-TIM DISTR ADMINISTI	LE/ IGH IE STA IICT RATORS	FF SCHOOL ADMINISTRING.	CONDA 4 OL RATORS %	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO.	%	28 SUPP NO	ORT STAFF	etrober stud enrollmen 1 FUL ST NO.	L-TIME
ITEM	17 6 - PUBLIC FU	JR. H 7 LL-TIM DISTR ADMINISTI	LE/ IGH IE STA	FF SCHOOL ADMINISTR	COND.  4  OL RATORS	ARY CLASSR TEACH	OOM ERS INS	STRUCTIO		28 SUPP	ORT STAFF . % 50.0	etober stud enrollmen 1 FUL ST	L-TIME (AFF % 100.
ITEM	17 6 - PUBLIC FU  AM IND/ALASK NAT	JR. H 7 ILL-TIM DISTR ADMINISTI NO. 0	IE STA	FF SCHOOL ADMINISTR NO.	CONDA  4  OL RATORS % 0.0	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO. 1	% 50.0	28 SUPP NO	ORT STAFF . % 50.0 33.3	etrober stud enrollmen 1 FUL ST NO.	L-TIME FAFF % 100.
ITEM	17 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	JR. H 7 ILL-TIM DISTR ADMINISTI NO. 0 0	IE STA RATORS 0.0 0.0	FF SCHOO ADMINISTR NO.	CONDA  4  OL RATORS %  0.0  0.0	CLASSR TEACH NO. 0 4	0 00M ERS INS % 0.0 44.4	STRUCTIO NO. 1 2	% 50.0 22.2	28 SUPP NO 1	ORT STAFF . % 50.0 33.3 42.5	enrollmen  1  FUL ST  NO.  2	L-TIME FAFF % 100. 100.
ITEM	17 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 7 ILL-TIM DISTR ADMINISTI NO. 0 0 4	IE STA ICT RATORS % 0.0 0.0 0.8	FF SCHOOL ADMINISTR NO. 0 0 15	COND.  4  OL RATORS %  0.0  0.0  2.8	CLASSR TEACH NO. 0 4 145	0 OOM ERS INS 0.0 44.4 27.4	NO. 1 2 141	% 50.0 22.2 26.6	28 SUPP NO 1 3 225	ORT STAFF . % 50.0 33.3 42.5 18.5	FUL ST NO. 2 9 530	L-TIME FAFF  % 100. 100. 100.
ITEM	17  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. H 7 LLL-TIM DISTR ADMINISTI NO. 0 0 4 0	IE STA RATORS % 0.0 0.0 0.8 0.0	FF SCHOOL ADMINISTR NO.  0 0 15	COND.  4  OL. RATORS %  0.0  0.0  2.8  3.7	CLASSR TEACHI NO. 0 4 145 12	0 OOM ERS INS 0.0 44.4 27.4 44.4	NO. 1 2 141 9	% 50.0 22.2 26.6 33.3	28 SUPP NO 1 3 225	ORT STAFF  50.0  33.3  42.5  18.5  20.0	FUL S1 NO. 2 9 530 27	L-TIME FAFF % 100. 100. 100. 100.
ITEM	17 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 7  LL-TIM DISTR ADMINISTI NO. 0 0 4 0 23	IE STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3	FF SCHOOL ADMINISTR NO.  0 0 15 1 37	COND.  4  OL RATORS %  0.0  0.0  2.8  3.7  2.1	CLASSR TEACHI NO. 0 4 145 12 1,036	0 000M INS % 0.0 44.4 27.4 44.4 59.7	STRUCTIO NO. 1 2 141 9 292	% 50.0 22.2 26.6 33.3 16.8	28 SUPP NO 1 3 225 5 346	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0	FUL ST NO. 2 9 530 27 1,734	LL-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 7  LL-TIM DISTR ADMINISTI NO.  0 0 4 0 23 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3 0.0	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0	COND.  4  OL. RATORS %  0.0  0.0  2.8  3.7  2.1  0.0	CLASSR: TEACHI NO.  0 4 145 12 1,036 0	000M INS % 0.0 44.4 27.4 44.4 59.7 0.0	STRUCTIO NO. 1 2 141 9 292 0	% 50.0 22.2 26.6 33.3 16.8 0.0	28 SUPP NO 1 3 225 5 346 0	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0  0.0	FUL ST NO. 2 9 530 27 1,734 0	L-TIME 7AFF % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. H 7  LL-TIM 7  LL-TIM NO. 0 0 4 0 23 0 0 27	LE/ IGH  IE STA  ICT RATORS % 0.0 0.0 0.8 0.0 1.3 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 15 1 37 0 0 0	COND.  4  OL. RATORS %  0.0  0.0  2.8  3.7  2.1  0.0  0.0	CLASSR TEACHI NO. 0 4 145 12 1,036 0	000M INS % 0.0 44.4 27.4 44.4 59.7 0.0	NO. 1 2 141 9 292 0 0	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0	28 SUPP NO 1 3 225 5 346 0 0	ORT STAFF . % 50.0 33.3 42.5 18.5 20.0 0.0 0.0 25.2	FUL ST NO. 2 9 530 27 1,734 0 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 7  LL-TIM 7  LL-TIM NO. 0 0 4 0 23 0 0 27	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.2	FF SCHOOL ADMINISTR NO. 0 0 15 1 37 0 0 53	COND.  4  OL. RATORS % 0.0 0.0 2.8 3.7 2.1 0.0 0.0 2.3	CLASSR TEACHI NO. 0 4 145 12 1,036 0 0 1,197	000M INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0	NO. 1 2 141 9 292 0 0 445	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3	28 SUPP NO 1 3 225 5 346 0 0 0 580	ORT STAFF . % 50.0 33.3 42.5 18.5 20.0 0.0 25.2 0.0	FUL ST NO. 2 9 530 27 1,734 0 0 2,302	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. H 7  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0 23 0 0 27 0	LE/ IGH  IE STA RATORS % 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.2 0.0	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0 0 53 0	COND.  4  OL. RATORS %  0.0 0.0 2.8 3.7 2.1 0.0 0.0 2.3 0.0	CLASSR TEACHI NO. 0 4 145 12 1,036 0 0 1,197	0 OOM INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0 0.0	NO. 1 2 141 9 292 0 0 445	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3 0.0	28  SUPP  NO  1  3  225  5  346  0  0  580  0	ORT STAFF . % 50.0 33.3 42.5 18.5 20.0 0.0 25.2 0.0 100.0	FUL ST NO. 2 9 530 27 1,734 0 0 2,302 0	L-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. H 7  TLL-TIM DISTR ADMINISTI NO. 0 0 4 0 23 0 0 27 0 0	LE/IGH  EE STA RATORS % 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.2 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0 0 53 0 0 0	COND.  4  OL. RATORS %  0.0  0.0  2.8  3.7  2.1  0.0  0.0  2.3  0.0  0.0  0.0	CLASSR TEACHI NO. 0 4 145 12 1,036 0 0 1,197 0	0 OOM INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0 0.0 0.0	NO. 1 2 141 9 292 0 0 445 0	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3 0.0 0.0	28  SUPP  NO  1  3  225  5  3466  0  0  580  0  2	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0  25.2  0.0  100.0  61.4	1 FUL ST NO. 2 9 530 27 1,734 0 0 2,302 0 2	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 7  **TLL-TIM** DISTR ADMINISTI NO.**  0 0 4 0 23 0 0 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/IGH  IE STA  ICT RATORS % 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.2 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0 0 53 0 0 7	CONDA  4  CALCAS %  0.0  0.0  2.8  3.7  2.1  0.0  0.0  2.3  0.0  0.0  4.8	CLASSR TEACHI NO. 0 4 145 12 1,036 0 0 1,197 0 0	0 OOM INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0 0.0 0.0 27.6	NO. 1 2 141 9 292 0 0 445 0 9	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3 0.0 6.2	28  SUPP  NO  1  3  225  5  346  0  0  580  0  2  89	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0  25.2  0.0  100.0  61.4  0.0	FUL ST NO. 2 9 530 27 1,734 0 0 2,302 0 2 145	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 7  TLL-TIM DISTR ADMINISTI NO.  0 0 4 0 23 0 0 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/IGH  IE STA ICT RATORS % 0.0 0.8 0.0 1.3 0.0 0.0 1.2 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0 0 53 0 0 7 0	CONDA  4  COLRATORS % 0.0 0.0 2.8 3.7 2.1 0.0 0.0 2.3 0.0 0.0 4.8 0.0	CLASSR: TEACHI NO.  0 4 145 12 1,036 0 0 1,197 0 0 40 2	000M INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0 0.0 0.0 27.6 66.7	STRUCTIONO.  1 2 141 9 292 0 0 445 0 0 9 1	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3 0.0 0.0 6.2 33.3 3.1 0.0	28  SUPP  NO  1 3 225 5 346 0 0 580 0 2 89	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0  25.2  0.0  100.0  61.4  0.0  32.1	FUL ST NO. 2 9 530 27 1,734 0 0 2,302 0 2 145 3	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 7  TLL-TIM DISTR ADMINISTI NO.  0 0 4 0 23 0 0 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/IGH  IE STA ICT RATORS % 0.0 0.8 0.0 1.3 0.0 0.0 1.2 0.0 0.0 0.0 0.0 0.0 0.7	FF SCHOOL ADMINISTR NO.  0 0 15 1 37 0 0 53 0 0 7 0 8	COND.  4  CATORS % 0.0 0.0 2.8 3.7 2.1 0.0 0.0 2.3 0.0 0.0 4.8 0.0 2.8	CLASSR: TEACHI NO.  0 4 145 12 1,036 0 0 1,197 0 40 2 178	000M INS % 0.0 44.4 27.4 44.4 59.7 0.0 0.0 52.0 0.0 27.6 66.7 61.4	NO.  1 2 141 9 292 0 0 445 0 9 1	% 50.0 22.2 26.6 33.3 16.8 0.0 0.0 19.3 0.0 0.0 6.2 33.3 3.1	28  SUPP  NO  1 3 225 5 346 0 0 580 0 2 89 0 93	ORT STAFF  . %  50.0  33.3  42.5  18.5  20.0  0.0  25.2  0.0  100.0  61.4  0.0  32.1  0.0	FUL ST NO. 2 9 530 27 1,734 0 0 2,302 0 2 145 3 290	ent t L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	296	132	391	178	188	104	128	1,417
PRINCIPALS	0	1	4	6	8	5	8	32
ASSISTANT PRINCIPALS	1	0	15	9	5	1	5	36
TOTAL	297	133	410	193	201	110	141	1,485

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	146,796,447	54.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,512,679	37.58
	RESTRICTED GRANTS-IN-AID	1,282,914	0.05
	REVENUE IN LIEU OF TAXES	190,160	0.07
	REVENUE FOR/ON BEHALF OF LEA	12,441	0.00
	TOTAL STATE SOURCES	102,998,194	38.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,734,691	7.31
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	595,338	0.22
	TOTAL FEDERAL SOURCES	20,330,029	7.53
TOTAL REVENUE		270,124,670	100.00
OTHER SOURCES OF F	UNDS	38,681,117	
TOTAL REVENUES AND	OTHER SOURCES	308,805,787	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
MOTOMOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	103,221,293	33.80	103,218,010	43.36	
SPECIAL EDUCATION PROGRAMS	25,123,378	8.23	25,123,378	10.55	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,840,929	0.60	1,840,929	0.77	
OTHER INSTRUCTIONAL PROGRAMS	4,999,254	1.64	4,999,254	2.10	
SPECIAL PROGRAMS	6,393,858	2.09	6,391,276	2.68	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	141,578,712	46.36	141,572,847	59.47	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	13,876,107	4.54	13,876,107	5.83	
INSTRUCTIONAL STAFF SERVICES	13,013,173	4.26	13,013,173	5.47	
SCHOOL ADMINISTRATION	12,040,759	3.94	12,040,759	5.06	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,930,039	12.75	38,930,039	16.35	
GENERAL ADMINISTRATION	4,920,129	1.61	4,920,129	2.07	
BUSINESS SERVICES	2,393,307	0.78	2,393,307	1.01	
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,934,673	7.51	22,790,975	9.57	
STUDENT TRANSPORTATION SERVICES	11,618,156	3.80	11,618,156	4.88	
CENTRAL SERVICES	5,677,428	1.86	5,541,595	2.33	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	47,543,693	15.57	47,264,162	19.85	
TOTAL SUPPORT SERVICES	86,473,732	28.31	86,194,201	36.21	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,291,515	3.37	10,291,515	4.32	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,291,515	3.37	10,291,515	4.32	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,930,923	4.23	0	0.00	
DEBT SERVICE	54,145,542	17.73	0	0.00	
TOTAL EXPENDITURES	305,420,424	100.00	238,058,563	100.00	
FUND TRANSFER	8,136,113				
TOTAL ALL EXPENDITURES AND OTHER USES	313,556,537				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	165,398,032	34,915,000	44,946,370	155,366,662
OTHER LONG-TERM OBLIGATIONS	40,543,892	6,382,550	0	46,926,442
VESTED COMPENSATED ABSENCES	5,501,952	352,259	456,035	5,398,176
CAPITAL (FIXED) ASSETS	228,522,246	24,100,162	21,132,223	231,490,185

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,020,147	0.00	0.00	0	0	4,020,147
RENEWABLE TAXES	42.90	47,774,565	0.00	0.00	0	0	47,774,565
DEBT SERVICES TAXES	15.08	16,793,235	0.00	0.00	0	0	16,793,235
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,212,514	0.00	0.00	0	0	1,212,514
TOTAL AD VALOREM TAXES	61.59	69,800,461	0.00	0.00	0	0	69,800,461
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	71,210,9	50	0	71,210,950
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	71,210,9	50	0	71,210,950

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,392,169	0	0	63,576	-588,217	-7,618,278	-4,750,750
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-14,595	0	0	0	2	0	-14,593
BALANCES AT BEGINNING OF YEAR	66,664,008	0	0	405,202	8,992,225	67,909,692	143,971,127
BALANCES AT END OF YEAR	70,041,582	0	0	468,778	8,404,010	60,291,414	139,205,784

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160			
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40			
DEAF		Ti	his category is inclu	ided within the Hear	ing Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥480	≥140	≥10	<10	≥800			
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10			
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40			
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30			
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	≥10	<10	≥170			
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥330	≥60	<10	≥620			
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10			
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30			
AUTISM	<10	<10	≥40	≥40	<10	<10	≥100			
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10			
DEVELOPMENTAL DELAY	<10	≥80	≥150	<10	<10	<10	≥240			
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1				
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ioriger	reported. See page	ıı-vılı tor turtrier exp	olanation.				
TOTAL (excluding Gifted/Talented)	<10	≥270	≥1090	≥780	≥130	<10	≥2280			
GIFTED	<10	<10	≥130	≥200	≥10	<10	≥350			
TALENTED	<10	<10	≥50	≥160	≥10	<10	≥220			

AVERAGE NUMBER OF BREAKFASTS SER	VED DAILY	1	5,249	TOTA	L FEDER	AL (USI	DA) REIMBL	IRSEM	ENT				\$6,006,6	639
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		13,357	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$4,264,	118
TEM 15 - EXPENDITURE PEI	R STUI	DENT	AND A	VERA	GE TE	ACH	ER SAL	ARY						
	0.01		,							3-201	4		2014-20	15
CURRENT EXPENDITURE PER STUD	DENT									10,359			\$10,9	
AVERAGE SALARY OF ALL CLASSRO		CHEDO	: (oveludi	na POT	and Po	hiros)				49,999				
			`						Ψ	49,999			\$52,2	20
ITEM 16 - EDUCATION LEVE	SS THAN	_			_		MACTE	í	SPECIAL	ICT IN	PH.D.	<b>0</b> D	TOTAL ALL	OF
	LOR'S DE	-		LOR'S REE	MASTE DEGR	_	MASTEF DEGREE		EDUCA	-	ED.		CATEGO	RIE
	#	%	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPALS WITH CERTIFICATE	0	0	0	0	189	66	63	22	27	9	9	3	288	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	189	66	63	22	27	9	9	3	288	1
ASSISTANT PRINCIPALS												_		
WITH CERTIFICATE	0	0	0	0 0	252 0	78 0	54 0	17 0	0	0	18 0	6	324 0	10
WITHOUT CERTIFICATE	0	0	0	0	252	78	54	17	0	0	18	6	324	1
<b>FOTAL ASSISTANT PRINCIPALS</b> FULL-TIME CLASSROOM TEACHERS		U			202	, ,	34	17	U	O	10	Ü	324	
WITH CERTIFICATE	0	0	978	70	341	25	43	3	18	1	10	1	1,390	1
WITHOUT CERTIFICATE	0	0	26	96	0	0	1	4	0	0	0	0	27	1
TOTAL FT CLASSROOM TEACHERS	0	0	1,004	71	341	24	44	3	18	1	10	1	1,417	1
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 7	IAN 7	GISTI ACK/AF AMERIO 110	RATIO RICAN CAN		ETHNIC	HOO CITY VHITE 717	AND GE	<b>/E HA</b> / <b>R PA</b> (	R WAIIAN/ CIFIC ISL		IULTIPL RACES 17		<b>K-12 TO</b> 1 870	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI  FEMALE 0 7  MALE 0 7	IAN A	ACK/AF	RATIO RICAN CAN	N BY E HISPAI LATIN	ETHNIC NIC/ NO V	ITY VHITE	AND GE	E HA	WAIIAN/		RACES			AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  TOTAL  0  1	BLA 7 7 4	ACK/AF AMERIO 110 91 201	RATIO RICAN CAN	N BY E HISPAI LATIN 19 11 30	ETHNIC NIC/ NO V	VHITE 717 661 1378	AND GE	<b>/E HA</b> / <b>R PA</b> ( 0	WAIIAN/		17 8		870 778	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 7 MALE 0 7 TOTAL 0 1  ITEM 2 - NONPUBLIC STUDE	IAN	ACK/AF AMERIO 110 91 201	RATIO RICAN CAN RATIO	N BY E HISPAI LATIN 19 11 30 N BY G	ETHNIC NIC/ NO V	717 661 1378	AND GE NATIV OTHE	<b>/E HA</b> / <b>R PA</b> ( 0	WAIIAN/ CIFIC ISL		17 8 25	·	870 778 1648	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 7 MALE 0 7 TOTAL 0 1  ITEM 2 - NONPUBLIC STUDE	BLA 7 7 4	ACK/AF AMERIC 110 91 201	RATIO RICAN CAN	N BY E HISPAI LATIN 19 11 30	ETHNIC NIC/ NO V	VHITE 717 661 1378	AND GE	<b>VE HA</b> VO 0 0 0	WAIIAN/		17 8	·	870 778	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 7 FOTAL 0 1  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 153 153 138	IAN BLA 7 7 4 ENT RE 2 137	ACK/AF AMERIC 110 91 201 GISTI	RATIO RICAN CAN RATIO 3	N BY E HISPAI LATIN 19 11 30 N BY C 4 120	ETHNIC NIC/ NO V	717 661 1378 5	AND GE NATIV OTHE	VE HA' R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 129		RACES 17 8 25	P	870 778 1648 2 <b>K-8 TOT</b> 1355	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE  0 MALE 0 TOTAL 0 1  ITEM 2 - NONPUBLIC STUDE PK3 PK4  K 1 0 153 153 138  9 10 11 1	IAN BLA 7 7 4 ENT RE 2 137	ACK/AF AMERIC 110 91 201	RATIO RICAN CAN RATIO 3 148	N BY E HISPAI LATIN 19 11 30 N BY C 4 120	ETHNIC NIC/ NO V	717 661 1378 5	AND GE NATIV OTHE	VE HA'R PAC 0 0 0 0	WAIIAN/ CIFIC ISL 7 129		RACES 17 8 25	P	870 778 1648	AL
ALASKAN NATIVE ASI FEMALE 0 7 MALE 0 7 TOTAL 0 1  ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 153 153 138  9 10 11 1	ENT RE  2 137 2 9 55	ACK/AFAMERIC 110 91 201 GISTI -12 TO 293	RATIO RICAN CAN RATIO 3 148	N BY E HISPAI 19 11 30  N BY C 4 120  SP. E	GRADE  DECL PK-	VHITE 717 661 1378  5 116	AND GE NATIV OTHE  6 128	VE HA' R PAC 0 0 0 0	7 129 -12 TOT:	AL	8 25 8 133	P PK-	870 778 1648 <b>K-8 TO1</b> 1355 <b>12 TOTA</b>	AL
AMERICAN INDIAN/ ALASKAN NATIVE  PEMALE  O  TOTAL  O  TO	ENT RE  2 137 2 9 55  ERSHIF	GISTI -12 TC 293	RATIO RICAN CAN RATIO 3 148 DTAL	N BY E HISPAI LATIN 19 11 30 N BY C 4 120 SP. E	GRADE  DED. PK-  O  SION, A	VHITE 717 661 1378 5 116 8 TO	AND GE NATIV OTHE  6 128	PACO O O O O O AILY	TOTAL  WALLAND  TOTAL  TOTAL  MEME	AL	8 25 8 133 HIP (A	P PK-	870 778 1648 *K-8 TOT 1355 12 TOTA 1648	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  1  ITEM 2 - NONPUBLIC STUDE  PK3  PK4  0  153  153  138  9  10  11  11  84  77  67  61  ITEM 3 - NONPUBLIC MEMBI	ENT RE  2 137 2 9 5 ERSHIILY ATT	GISTI -12 TC 293 P AT E	RATIO RICAN RATIO 3 148 DTAL END O ANCE (	N BY E HISPAI LATIN 19 11 30 N BY C 4 120 SP. E F SESS (ADA)	ETHNIC NIC/ NO V ERADE	717 661 1378 5 5 1116 8 TO	AND GE NATIV OTHE  6 128 TAL SP. I	PACO O O O O O AILY	TOTAL  WALLAND  TOTAL  TOTAL  MEME	AL BERS re collec	RACES 17 8 25  8 133  HIP (A	P PK-	870 778 1648 *K-8 TOT 1355 12 TOTA 1648	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  0 FOTAL  0 TOTAL  1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 153 153 138  9 10 11 11 11 84 77 67 67 67 67 67 67 67 67 67 67 67 67	ENT RE 2 137 2 9 5 ERSHIFLY ATT  UBLIC BLAC	GISTI -12 TC 293 P AT E ENDA	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI  19 11 30 N BY C 4 120 SP. E F SESS (ADA)	ETHNIC NIC/ NO V BRADE	717 661 1378 5 5 1116 8 TO	AND GE NATIVE  6 128 TAL SP. II RAGE D as the last ye	VE HAN	7 129 12 TOT: 0 MEME se data wer	AL BERS re collec	RACES 17 8 25 8 133 HIP (A	P PK-	870 778 1648 *K-8 TOT 1355 12 TOTA 1648	- AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 0 TOTAL 0 1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 153 153 138  9 10 11 11 84 77 67 67 61  ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII	ENT RE 2 137 2 9 5 ERSHIFLY ATT  UBLIC BLAC	GISTI -12 TC 293 P AT E ENDA	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI LATIN 19 11 30 N BY C 4 120 SP. E F SESS (ADA)	ETHNIC NIC/ V NO V ERADE	VHITE 717 661 1378 5 116 8 TO  AVER AVER	AND GE NATIVE 6 128 TAL SP. I	VE HAN	7 129 12 TOT: 0 MEME se data wer	BERS re collec	RACES 17 8 25  8 133  HIP (A	P PK-	870 778 1648 <b>K-8 TOT</b> 1355 <b>12 TOTA</b> 1648 <b>),</b> npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  FOTAL  O  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  O 153 153 138  9 10 11 1.  84 77 67 66  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE  ASIAN FEMALE  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RE 2 137 2 9 5 ERSHIFLY ATT  UBLIC BLAC	GISTI -12 TC 293 P AT E ENDA	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI  19 11 30 N BY C  4 120 SP. E  F SESS (ADA)  OL GR HISPANIC LATINO	ETHNIC NIC/ NO V ERADE	VHITE 717 661 1378 5 116 8 TO	AND GE NATIVE 6 128 TAL SP. I	VE HAN PACIFICATION OF THE	7 129 12 TOT: 0 MEME se data wer	BERS BERS MUI	RACES 17 8 25 8 133 HIP (A	P PK-	870 778 1648 <b>K-8 TOT</b> 1355 <b>12 TOTA</b> 1648 <b>),</b> npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  MAL	ENT RE 2 137 2 9 5 ERSHIFLY ATT  UBLIC BLAC	GISTI -12 TC 293 P AT E ENDA HIGH K/AFRI MERICA 5	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI  19 11 30 N BY C  4 120 SP. E F SESS (ADA)  OL GR HISPANIC LATINO 1	ETHNIC NIC/ V NO V EBRADE 0 SION, A 2002- RADUA C/ WH	VHITE 717 661 1378 5 116 8 TO  AVEF 2003 w TES	AND GE NATIVE 6 128 TAL SP. I	VE HAVA	7 129 12 TOT: 0 MEME se data wer	AL BERS re collect	RACES 17 8 25 8 133 HIP (Atted from	P PK-	870 778 1648 K-8 TOTA 1355 12 TOTA 1648 ), npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  MAL	ENT RE 2 137 2 9 5 ERSHIF LY ATT UBLIC N AN	GISTI -12 TO 293 P AT E ENDA HIGH K/AFRI MERICA 5 6 11	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI 19 11 30 N BY C 4 120 SP. E F SESS ADA) OL GR HISPANIC 1 0 1	ETHNIC NIC/ V NO V ERADE SION, A 2002- RADUA C/ WH	717 661 1378 5 116 8 TO	AND GE NATIVE 6 128 TAL SP. I	VE HAVA PACIF  O O O O O O O O O O O O O O O O O O	7 129 12 TOT: 0 MEME se data wer	AL BERS re collect	RACES 17 8 25 8 133 HIP (Acted from	P PK-	870 778 1648 K-8 TOTA 1355 12 TOTA 1648 ), npublic sch	- AL
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  TOTAL  TOTAL  O  TOTAL  O  TOTAL  O  TOTAL  O  TOTAL  TOTA	ENT RE 2 137 2 9 5 ERSHIF LY ATT UBLIC N AN	GISTI -12 TO 293 P AT E ENDA HIGH K/AFRI MERICA 5 6 11 ONPU	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI 19 11 30 N BY C 4 120 SP. E F SESS (ADA) OL GR HISPANIC 1 0 1	ETHNIC NIC/ V NO V ERADE SION, A 2002- RADUA C/ WH	VHITE 717 661 1378 5 116 8 TO  TES IITE 27 266 33	AND GE NATIVE 6 128 TAL SP. I	VE HANDER PACIFICATION OF THE PACIFICATION OF	7 129 12 TOT: 0 MEME se data wer	BERS re collec MUI RA	RACES 17 8 25 8 133 HIP (Atted from	P PK-	870 778 1648 K-8 TOTA 1355 12 TOTA 1648 ), npublic sch	- AL oools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  FOTAL  O  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  O 153 153 138  9 10 11 1  84 77 67 67  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE  MALE  O  TOTAL  O  TOTAL  O  O  TOTAL  O  O  TOTAL  O  TEM 5 - NUMBER AND TYPE	ENT RE  2 137 2 9 ERSHIF LY ATT  UBLIC N BLAC AM	GISTI -12 TO 293 P AT E ENDA HIGH K/AFRI MERICA 5 6 11 ONPU	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI 19 11 30 N BY G 4 120 SP. E F SESS (ADA) OL GR HISPANII 1 0 1 SCHOO SECG	ETHNIC NIC/ V NO V ERADE SION, A 2002- RADUA C/ WH	VHITE 717 661 1378 5 116 8 TO  TES IITE 27 266 33	AND GE NATIVE 6 128 TAL SP. I	VE HANDER PACIFICATION OF THE PACIFICATION OF	7 129 12 TOT. 0 MEME se data wer	BERS re collec MUI RA	RACES 17 8 25 8 133 HIP (Atted from	P PK-	870 778 1648 <b>K-8 TOT</b> 1355 <b>12 TOTA</b> 1648 <b>),</b> npublic sch	- AL oools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O FOTAL  O TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 O 153 153 138  9 10 11 1 84 77 67 6 TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAII  TEM 4 - NUMBER OF NONPUBLIC MEMBIAND AVERAGE DAII  TEM 4 - NUMBER OF NONPUBLIC MEMBIAND AVERAGE DAII  TEM 5 - NUMBER AND TYPE  ELEMENTARY  MIDDLE	ENT RE  2 137 2 9 5 ERSHII LY ATT  UBLIC N BLAC N AM	GISTI -12 TO 293 P AT E ENDA HIGH K/AFRI MERICA 5 6 11 ONPU	RATIO RICAN RATIO 3 148 DTAL END O ANCE ( SCHO	N BY E HISPAI 19 11 30 N BY G 4 120 SP. E F SESS (ADA) OL GR HISPANII 1 0 1 SCHOO SECG	ETHNIC NIC/ V BRADE DED. PK- 0 SION, A 2002- RADUA C/ WH 2 2 2 5 DLS	VHITE 717 661 1378 5 116 8 TO  TES IITE 27 266 33	AND GE NATIVE 6 128 TAL SP. I	VE HANDER PACIFICATION OF THE PACIFICATION OF	TALLAN/ FIC ISL  TALLAN  TALLAN  TALLAN  MEME  ALLAN  ALLAN  FIC ISL	BERS re collec MUI RA	RACES 17 8 25 8 133 HIP (Atted from	P PK-	870 778 1648 **K-8 TOTA 1355 12 TOTA 1648 **), npublic sch *** TOTAL 33 32 65	- AL oools.

# Assumption 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	BER	SHIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ AS			AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/ N	ULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 5		3	719		74	948		0		14		1763
MALE	3		7	809		79	1007		0		20		1925
TOTAL	. 8	1	10	1528		153	1955		0		34		3688
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEM	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	(	6	7	8		
303	234	271	292	25	7	250	271	2	47	270	260		
9	10	11	12		F	K-8 TOTA	_		9-12 TC	TAL	PI	K-12 TOT	AL
325	269	240	199			2655			1033	3		3688	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECC	NDARY N	IEMBER	SHIP A	T END (	OF SESS	SION,		
AVER	RAGE DAILY M	EMBE	RSHIP (	(ADM), AN	ID A	/ERAGE [	DAILY AT	TTEND/	ANCE (A	DA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			3178			1139				4317
	GE DAILY MEMBEI					2,638.9			970.1			-	651.5
	GE DAILY ATTEND					2,505.2			913.2			3,	457.7
ITEM	4 - NUMBER ( AMERICAN IN			GH SCHO		RADUAT HISPANIC/	ES WHITE	- NAT	IVE HAW	A II A A I /	MULTIPLI	- т	OTAL
	ALASKAN NA		SIAN E	AMERICA		LATINO	VVIIII		ER PACIF		RACES	_	JIAL
FEMAL	E 0		0	36		3	63		0		1		103
MALE	0		1	30		3	64		0		1		99
TOTAL	. 0		1	66		6	127		0		2		202
	5 - NUMBER A ENTARY	MIDD MIDD JR. H	LE/		COND		COMBI	NATION		TOTAL	^	es not repor october stud enrollmen	ent
	5	4			1		C	)		10		0	
ITEM	6 - PUBLIC FU	LL-TIN DISTE	RICT	FF SCHOO ADMINISTR		CLASSR( TEACH		NSTRUCTIO	ONAL SPT	SUPPO	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK/AFR AM	0	0.0	2	1.5	29	21.3	43	31.6	62	45.6	136	100.
	HISPANIC/LATINO												100.
		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.
	WHITE	5	1.2	0 14	0.0 3.3	0 177	0.0 42.1	1 131	100.0 31.2	0 93	0.0 22.1	1 420	
	WHITE NAT HAW/PAC ISL	_	1.2	•		-		-		•			100.
	WHITE  NAT HAW/PAC ISL  MULTI RACES	5 0 0	1.2 0.0 0.0	14 0 0	3.3 0.0 0.0	177 0 0	42.1 0.0 0.0	131 0 0	31.2 0.0 0.0	93 0 0	22.1 0.0 0.0	420 0 0	100. 100. 100.
	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	5 0 0 <b>5</b>	1.2 0.0 0.0 0.9	14 0 0 16	3.3 0.0 0.0 2.9	177 0 0 207	42.1 0.0 0.0 37.1	131 0 0 175	31.2 0.0 0.0 31.4	93 0 0 1 <b>55</b>	22.1 0.0 0.0 27.8	420 0 0 558	100. 100. 100.
MALE	WHITE  NAT HAW/PAC ISL  MULTI RACES  TOTAL  AM IND/ALASK NAT	5 0 0 <b>5</b> 0	1.2 0.0 0.0 0.9 0.0	14 0 0 0 <b>16</b> 0	3.3 0.0 0.0 <b>2.9</b> 0.0	177 0 0 207 0	42.1 0.0 0.0 37.1 0.0	131 0 0 175	31.2 0.0 0.0 <b>31.4</b> 0.0	93 0 0 <b>155</b>	22.1 0.0 0.0 27.8 0.0	420 0 0 <b>558</b> 0	100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	5 0 0 <b>5</b> 0	1.2 0.0 0.0 <b>0.9</b> 0.0 0.0	14 0 0 0 <b>16</b> 0	3.3 0.0 0.0 <b>2.9</b> 0.0 0.0	177 0 0 207 0	42.1 0.0 0.0 <b>37.1</b> 0.0 0.0	131 0 0 <b>175</b> 0	31.2 0.0 0.0 <b>31.4</b> 0.0 0.0	93 0 0 <b>155</b> 0	22.1 0.0 0.0 27.8 0.0 0.0	420 0 0 <b>558</b> 0	100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	5 0 0 <b>5</b> 0 0	1.2 0.0 0.0 0.9 0.0 0.0 8.0	14 0 0 16 0	3.3 0.0 0.0 <b>2.9</b> 0.0 0.0 4.0	177 0 0 207 0 0 8	42.1 0.0 0.0 37.1 0.0 0.0 32.0	131 0 0 175 0 0	31.2 0.0 0.0 <b>31.4</b> 0.0 0.0	93 0 0 <b>155</b> 0 0	22.1 0.0 0.0 27.8 0.0 0.0 56.0	420 0 0 <b>558</b> 0 0	100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	5 0 0 5 0 0 2	1.2 0.0 0.0 0.9 0.0 0.0 8.0 0.0	14 0 0 16 0 0	3.3 0.0 0.0 <b>2.9</b> 0.0 0.0 4.0	177 0 0 207 0 0 8	42.1 0.0 0.0 37.1 0.0 0.0 32.0 0.0	131 0 0 175 0 0 0	31.2 0.0 0.0 31.4 0.0 0.0 0.0	93 0 0 <b>155</b> 0 0 14	22.1 0.0 0.0 27.8 0.0 0.0 56.0	420 0 0 <b>558</b> 0 0 25	100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	5 0 0 5 0 0 2 0	1.2 0.0 0.0 0.9 0.0 0.0 8.0 0.0	14 0 0 16 0 0 1	3.3 0.0 0.0 2.9 0.0 0.0 4.0 0.0 8.6	177 0 0 207 0 0 8 0 37	42.1 0.0 0.0 37.1 0.0 0.0 32.0 0.0 63.8	131 0 0 175 0 0 0	31.2 0.0 0.0 31.4 0.0 0.0 0.0 0.0	93 0 0 155 0 0 14 0	22.1 0.0 0.0 27.8 0.0 0.0 56.0 0.0 25.9	420 0 0 <b>558</b> 0 0 25 0	100. 100. 100. 100. 100. 100. 100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	5 0 0 5 0 0 2 0 1	1.2 0.0 0.0 0.9 0.0 0.0 8.0 0.0 1.7	14 0 0 16 0 0 1 0 5	3.3 0.0 0.0 2.9 0.0 0.0 4.0 0.0 8.6 0.0	177 0 0 207 0 0 8 0 37	42.1 0.0 0.0 37.1 0.0 0.0 32.0 0.0 63.8 0.0	131 0 0 175 0 0 0 0	31.2 0.0 0.0 31.4 0.0 0.0 0.0 0.0 0.0	93 0 0 155 0 0 14 0 15	22.1 0.0 0.0 27.8 0.0 0.0 56.0 0.0 25.9 0.0	420 0 0 <b>558</b> 0 0 25 0 58	100.100.100.100.100.100.100.100.100.
MALE	WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	5 0 0 5 0 0 2 0	1.2 0.0 0.0 0.9 0.0 0.0 8.0 0.0	14 0 0 16 0 0 1	3.3 0.0 0.0 2.9 0.0 0.0 4.0 0.0 8.6	177 0 0 207 0 0 8 0 37	42.1 0.0 0.0 37.1 0.0 0.0 32.0 0.0 63.8	131 0 0 175 0 0 0	31.2 0.0 0.0 31.4 0.0 0.0 0.0 0.0	93 0 0 155 0 0 14 0	22.1 0.0 0.0 27.8 0.0 0.0 56.0 0.0 25.9	420 0 0 <b>558</b> 0 0 25 0	100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	43	19	54	39	34	40	23	252		
PRINCIPALS	0	0	1	1	3	5	1	11		
ASSISTANT PRINCIPALS	0	0	0	2	3	3	2	10		
TOTAL	43	19	55	42	40	48	26	273		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,431,879	36.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,396,258	49.13
	RESTRICTED GRANTS-IN-AID	843,937	0.18
	REVENUE IN LIEU OF TAXES	107,965	0.23
	REVENUE FOR/ON BEHALF OF LEA	1,409	0.00
	TOTAL STATE SOURCES	24,349,569	51.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,661	0.23
	RESTRICTED GRANTS-IN-AID	5,635,480	11.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,086	0.20
	TOTAL FEDERAL SOURCES	5,842,227	12.27
TOTAL REVENUE		47,623,675	100.00
OTHER SOURCES OF F	UNDS	2,175,063	
TOTAL REVENUES AND	OTHER SOURCES	49,798,738	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,748,097	29.59	13,748,097	30.53
SPECIAL EDUCATION PROGRAMS	4,450,457	9.58	4,450,457	9.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,096,811	2.36	1,096,811	2.44
OTHER INSTRUCTIONAL PROGRAMS	1,172,344	2.52	1,172,344	2.60
SPECIAL PROGRAMS	2,351,898	5.06	2,351,898	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,819,607	49.12	22,819,607	50.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,260,445	7.02	3,254,620	7.23
INSTRUCTIONAL STAFF SERVICES	2,215,745	4.77	2,215,745	4.92
SCHOOL ADMINISTRATION	2,859,320	6.15	2,859,320	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,335,510	17.94	8,329,685	18.50
GENERAL ADMINISTRATION	2,023,241	4.35	2,023,241	4.49
BUSINESS SERVICES	458,086	0.99	458,086	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,823,022	10.38	4,774,190	10.60
STUDENT TRANSPORTATION SERVICES	2,663,396	5.73	2,663,396	5.91
CENTRAL SERVICES	1,477,826	3.18	1,477,826	3.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,445,571	24.64	11,396,739	25.31
TOTAL SUPPORT SERVICES	19,781,081	42.58	19,726,424	43.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,509,079	5.40	2,466,601	5.48
ENTERPRISE OPERATIONS	22,455	0.05	22,455	0.05
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,531,534	5.45	2,489,056	5.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,254	0.07	0	0.00
DEBT SERVICE	1,291,985	2.78	0	0.00
TOTAL EXPENDITURES	46,458,461	100.00	45,035,087	100.00
FUND TRANSFER	2,175,063			
TOTAL ALL EXPENDITURES AND OTHER USES	48,633,524			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,581,250	0	506,250	6,075,000
OTHER LONG-TERM OBLIGATIONS	947,000	0	120,000	827,000
VESTED COMPENSATED ABSENCES	2,369,442	0	0	2,369,442
CAPITAL (FIXED) ASSETS	34,206,554	256,641	224,751	34,238,444

	PARI	SHWIDE	WIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	1,239,637	0.00	0.00	0	0	1,239,637
RENEWABLE TAXES	33.88	7,650,444	0.00	0.00	0	0	7,650,444
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	214,244	0.00	0.00	0	0	214,244
TOTAL AD VALOREM TAXES	39.37	9,104,325	0.00	0.00	0	0	9,104,325
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,922,94	46	0	6,922,946
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,057,20	03	0	7,057,203

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	798,688	0	-1,782	-104,721	473,029	0	1,165,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,065,329	0	1,782	3,326,259	2,551,249	0	19,944,619
BALANCES AT END OF YEAR	14,864,017	0	0	3,221,538	3,024,278	0	21,109,833

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	≥10	<10	<10	≥140
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES		T/			# f	di carte e	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥80	≥190	≥140	≥30	<10	≥450
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥30	<10	<10	≥40

	SERVIC	Ε												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	1,203	TOTA	L FEDER/	AL (US	DA) REIMBU	RSEM	ENT				\$1,315,	661
AVERAGE NUMBER OF LUNCHES SEF	RVED DAILY		2,441	TOTA	L STATE	AND L	OCAL SUPP	ORT O	F FOOD SE	ERVICE			\$771,	025
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	,					
									201	3-201	4		2014-2	015
CURRENT EXPENDITURE PER S	TUDENT								\$	11,150			\$12,2	11
AVERAGE SALARY OF ALL CLAS	SROOM TE	EACHERS	(excludi	ng ROTO	C and Re	hires)			\$	49,885			\$46,3	885
ITEM 16 - EDUCATION LE	EVELS O	F PUBI	LIC SC	HOOL	STAF	F							TOTAL	ΩE
ВАС	LESS THA		BACHE DEG	LOR'S REE	MASTE DEGR	_	MASTER DEGREE		SPECIALI EDUCA	-	PH.D. ED.		ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0	0	0	54	55	45	45	0	0	0	0	99	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	54	55	45	45	0	0	0	0	99	10
ASSISTANT PRINCIPALS	0	0	0	0	54	60	36	40	0	0	0	0	90	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	, 0	0	0	0	54	60	36	40	0	0	0	0	90	10
FULL-TIME CLASSROOM TEACH	ERS													
WITH CERTIFICATE	4	2	160	68	55	24	13	6	0	0	2	1	234	10
WITHOUT CERTIFICATE	5	28	13	72	0	0	0	0	0	0	0	0	18	10
TOTAL FT CLASSROOM TEACHE	<b>ERS</b> 9	4	173	69	55	22	13	5	0	0	2	1	252	10
AMERICAN INDIAN/ ALASKAN NATIVE	_	LACK/AF AMERIO	RICAN	N BY E HISPAI LATIN	NIC/	ITY VHITE		E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0	ASIAN 0	LACK/AF AMERIO 24	RICAN	HISPAI LATIN 0	NIC/	<b>VHITE</b> 77	NATIV	<b>E HA</b> R PAC	WAIIAN/		RACES		102	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0	ASIAN	LACK/AF AMERIO	RICAN	HISPAI LATIN	NIC/	VHITE	NATIV	E HA	WAIIAN/		RACES			TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0  MALE 0  TOTAL 0	ASIAN  0 0 0 0	LACK/AF AMERIO 24 24 48	RICAN CAN	HISPAI LATIN 0 1 1	NIC/ NO W	77 76 153	NATIV	<b>'E HA R PAC</b> 0 0	WAIIAN/		RACES 1 1		102 102	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0  MALE 0  TOTAL 0	ASIAN  0 0 0 0	LACK/AF AMERIO 24 24 48 EGISTI	RICAN CAN	HISPAI LATIN 0 1 1	NIC/ NO W	77 76 153	NATIV	<b>'E HA R PAC</b> 0 0	WAIIAN/		RACES 1 1	<b>.</b>	102 102	
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0  ITEM 2 - NONPUBLIC STU	ASIAN  0 0 0 0 JDENT R	LACK/AF AMERIO 24 24 48 EGISTI	RICAN	HISPAI LATIN 0 1 1	NIC/ NO W	77 76 153	NATIV OTHE	<b>'E HA R PAC</b> 0 0	WAIIAN/ CIFIC ISL		1 1 2	<b>.</b>	102 102 204	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 23 23 22	ASIAN 0 0 0 0 U	LACK/AF AMERIC 24 24 48 EGISTI	RICAN RATION 3 26	HISPAI LATIN 0 1 1 N BY G 4 16	NIC/ NO W	77 76 153 5 19	NATIV OTHE	0 0 0	WAIIAN/ CIFIC ISL 7 22		1 1 2 8	F	102 102 204 PK-8 TO 204	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 0 0 0 0 JDENT R	LACK/AF AMERIO 24 24 48 EGISTI	RICAN RATION 3 26	HISPAI LATIN 0 1 1 N BY G 4 16	NIC/ NO W	77 76 153 5 19	NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 22		1 1 2 8	F	102 102 204 PK-8 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 23 23 22  9 10 11 0 0 0	ASIAN 0 0 0 0 DENT R 2 12 0	LACK/AF AMERIC 24 24 48 EGISTI 2 8 9-12 TC 0	RATION 3 26 DTAL	HISPAI LATIN 0 1 1 1 N BY G 4 16 SP. E	NIC/ W  GRADE  ED. PK-	77 76 153 5 19	NATIV OTHE	7E HA R PAC 0 0 0	VALIAN/ CIFIC ISL 7 22 -12 TOT	AL	RACES 1 1 2 8 14	PK-	102 102 204 PK-8 TO 204 12 TOT/ 204	TAL
### AMERICAN INDIAN/ ### ALASKAN NATIVE    FEMALE	ASIAN 0 0 0 0 DIDENT R 2 12 0 MBERSH	EGISTI  9-12 TC  0	RATION 3 26 OTAL	HISPAI LATIN 0 1 1 N BY G 4 16 SP. E	RIC/ WERNO WHITH WITH WITH WITH WITH WITH WITH WIT	77 76 153 <b>5</b> 19 <b>8 TO</b>	NATIV OTHE	ED. 9	TALL TOTAL	AL :ERS	8 1 1 2 8 14	F PK-	102 102 204 PK-8 TO 204 12 TOT/ 204	TAL
AMERICAN INDIAN/   ALASKAN NATIVE   FEMALE   0	ASIAN 0 0 0 JDENT R 2 12 0 MBERSH DAILY AT	LACK/AF AMERIC 24 24 48 EGISTI 2 8 9-12 TC 0 IIP AT E	RATION 3 26 DTAL END ON	N BY G  SP. E  F SESS ADA)	SION, A	77 76 153 5 19 8 TO	6 21 TAL SP. E	ED. 9	TALL TOTAL	AL :ERS	8 1 1 2 8 14	F PK-	102 102 204 PK-8 TO 204 12 TOT/ 204	TAL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 23 23 22  9 10 11 0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT	EGISTI  9-12 TC  0  IIIP AT E  TENDA  C HIGH	RATION 3 26 DITAL END ON ANCE ( SCHOCAN H	HISPAI LATIN 0 1 1 N BY G 4 16 SP. E F SESS ADA)	BRADE  ED. PK-  0  SION, A  2002-2	77 76 153 5 19 8 TO AVEI	6 21 TAL SP. E RAGE Date last years the last years	VE HAR PACE OF THE	T MEMB See data wer	AL BERS e collec	RACES 1 1 2 8 14 HIP (A	F PK-	102 204 PK-8 TO 204 12 TOT/ 204 ),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 23 23 22  9 10 11 0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  AND AVERAGE OF NO AMERICAN INDIAN/ ALASKAN NATIVE  AND AVERAGE OF NO AMERICAN INDIAN/ ALASKAN NATIVE  AND AVERAGE OF NO AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT	EGISTI  9-12 TC  0  IIP AT E TENDA	RATION 3 26 DITAL END ON ANCE ( SCHOCAN H	N BY G  SP. E  F SESS ADA)	BRADE  ED. PK-  0  SION, A  2002-2	77 76 153 5 19 8 TO	6 21 TAL SP. E RAGE Date last years the last years of the last years.	VE HAR PACE OF THE	T MEMB See data wer	BERS BERS BERS BERS BERS BERS BERS BERS	RACES 1 1 2 8 14 HIP (A	F PK-	102 102 204 PK-8 TO 204 12 TOT/ 204	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 23 23 22  9 10 11 0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0	ASIAN  O O O O JDENT R  12 O MBERSH DAILY AT  NPUBLIC SIAN  BLA	EGISTI  9-12 TC  0  IIP AT E  TENDA  C HIGH  ACK/AFRI  AMERICA	RATION 3 26 DITAL END ON ANCE ( SCHOCAN H	HISPAI LATIN 0 1 1 1 N BY G 4 16 SP. E F SESS ADA) OL GR	BRADE  ED. PK-  0  SION, A  2002-2	77 76 153 5 19 8 TO TES	6 21 TAL SP. E RAGE D vas the last ye  NATIVE OTHER	PED. 9	T MEMB See data wer	BERS BERS MUL RA	RACES 1 1 2 8 14 HIP (A	F PK-	102 204 PK-8 TO 204 12 TOTA 204 ),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 23 23 22  9 10 11 0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A  FEMALE 0  MALE 0	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT  NPUBLIC SIAN 0	EGISTI  9-12 TC  0  IIIP AT E  TENDA  C HIGH  ACK/AFRI  AMERICA  0	RATION 3 26 DITAL END ON ANCE ( SCHOCAN H	HISPAIL  O  1  1  N BY G  4  16  SP. E  F SESS ADA)  OL GR HISPANIC LATINO  0	ED. PK-1 0 SION, A 2002-2 RADUA	77 76 153 5 19 8 TO:  AVEI 2003 w TES	6 21 TAL SP. E RAGE Dass the last years the last ye	PED. 9	T MEMB See data wer	AL BERS re collect MUI RA	RACES 1 1 2 8 14 HIP (A ted from	F PK-	102 204 PK-8 TO 204 12 TOTA 204 ), nnpublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE  MALE  O TOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT  NPUBLIC SIAN 0 0 0	EGISTI  B  9-12 TC  0  IIIP AT E  TENDA  C HIGH  ACK/AFRI  AMERICA  0  0  0	RATION 3 26 OTAL END ON ANCE ( SCHOOL	HISPAIL  ATIN  1  1  N BY G  4  16  SP. E  F SESS  ADA)  OL GR  IISPANIC  LATINO  0  0  0	ED. PK-1 0 SION, J 2002-2 RADUA	77 76 153 5 19 8 TO AVEI	6 21 TAL SP. E RAGE Dass the last years the last ye	PED. 9	T MEMB See data wer	AL BERS re collect MUI RA	RACES 1 1 2 8 14 HIP (A ted from ted CES) 0 0	F PK-	102 102 204 PK-8 TO 204 12 TOTA 204 ), nnpublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  MALE  TOTAL  0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1  0 23 23 22  9 10 11  0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  TOTAL  0  ITEM 5 - NUMBER AND T	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT  NPUBLIC SIAN 0 0 0	EGISTI  9-12 TC  0  IIIP AT E TENDA  C HIGH  CK/AFRI  AMERICA  0  0  NONPU	RATION 3 26 OTAL END ON ANCE ( SCHOOL	HISPAIL  O  1  1  N BY G  4  16  SP. E  F SESS ADA)  OL GR HISPANIC LATINO  0  0  0  SCHOOL	ED. PK-1 0 SION, J 2002-2 RADUA	77 76 153 5 19 S TO S TES IITE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 21 TAL SP. E RAGE Dass the last years the last ye	PE HAW PACIFIED HAW PACIFIED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T MEMB See data wer	BERS BERS BERS BUIL BUIL BUIL BUIL BUIL BUIL BUIL BUIL	RACES 1 1 2 8 14 HIP (A ted from ted CES) 0 0	F PK-	102 102 204 PK-8 TO 204 12 TOTA 204 ), nnpublic scl	TAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE	ASIAN  O O O O O O O O O O O O O O O O O O	EGISTI  9-12 TC  0  IIIP AT E TENDA  C HIGH  CK/AFRI  AMERICA  0  0  NONPU	RATION 3 26 OTAL END ON ANCE ( SCHOOL	HISPAN  I ATIN  N BY G  4  16  SP. E  F SESS  ADA)  OL GR  HISPANIG  LATINO  0  0  SCHOO  SECG	SION, A  RADUA C/ WH	77 76 153 5 19 S TO S TES IITE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 21 TAL SP. E RAGE Dass the last years the last ye	PE HAW PACIFIED HAW PACIFIED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TALLAN/ CIFIC ISL  7 22 -12 TOT. 0  MEMB See data were	BERS BERS BERS BUIL BUIL BUIL BUIL BUIL BUIL BUIL BUIL	RACES 1 1 2 8 14 HIP (A ted from ted CES) 0 0	F PK-	102 102 204 PK-8 TO 204 12 TOTA 204 ), nnpublic scl	TAL AL acools.
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  MALE  TOTAL  0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1  0 23 23 22  9 10 11  0 0 0  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  TOTAL  0  ITEM 5 - NUMBER AND T	ASIAN  0 0 0 0 JDENT R  12 0 MBERSH DAILY AT  NPUBLIC SIAN 0 0 0 7PE OF I	EGISTI  9-12 TC  0  IIIP AT E TENDA  C HIGH  CK/AFRI  AMERICA  0  0  NONPU	RATION 3 26 OTAL END ON ANCE ( SCHOOL	HISPAN  I ATIN  N BY G  4  16  SP. E  F SESS  ADA)  OL GR  HISPANIG  LATINO  0  0  SCHOO  SECG	ED. PK-1 0 SION, A 2002-2 RADUA C/ WH	77 76 153 5 19 S TO S TES IITE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 21 TAL SP. E RAGE Dass the last years the last ye	PE HAW PACIFIED HAW PACIFIED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 22 -12 TOT. 0 ' MEMB se data wer Alian/	BERS BERS BERS BUIL BUIL BUIL BUIL BUIL BUIL BUIL BUIL	RACES 1 1 2 8 14 HIP (A ted from ted CES) 0 0	F PK-	102 204 PK-8 TO' 204 12 TOTA 204 ), Inpublic scl	TAL AL acols.
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  MALE  O TOTAL  O  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1  O 23 23 22  9 10 11  O 0 0  ITEM 3 - NONPUBLIC MEI  AND AVERAGE D  ITEM 4 - NUMBER OF NO  AMERICAN INDIAN/ ALASKAN NATIVE  AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O TOTAL  O  ITEM 5 - NUMBER AND TOTAL  ELEMENTARY  MI	ASIAN  0 0 0 JDENT R  2 18 12 0 MBERSH DAILY AT  NPUBLIC SIAN 0 0 0 YPE OF I	EGISTI  2  8  9-12 TC  0  IIP AT E TENDA  C HIGH  AMERICA  0  0  NONPU  .HIGH	RATION 3 26 OTAL END ON ANCE ( SCHOOL CAN H	HISPAN  I ATIN  N BY G  4  16  SP. E  F SESS  ADA)  OL GR  HISPANIC  LATINO  0  0  0  SECHOO  SECCO	SION, A  RADUA C/ WH  O  COLS  CONDAR  O	77 76 153 5 19 S TO S TES IITE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 21 TAL SP. E RAGE Dass the last years the last ye	PE HAW PACIFIED HAW PACIFIED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TALLAN/ CIFIC ISL  7 22 -12 TOT. 0  MEMB See data were	BERS BERS BERS BUIL BUIL BUIL BUIL BUIL BUIL BUIL BUIL	RACES 1 1 2 8 14 HIP (A ted from ted fr	F PK-	102 102 204 PK-8 TO 204 12 TOTA 204 ), popublic set	TAL AL acols.

# Avoyelles 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	/BER	SHIP, BY	ETHNIC	CITY AN	ID GENE	DER			
	AMERICAN IND	IAN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATI	VE HAWA	IIAN/ I	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 26	2	21	1289		27	1394		1		52		2810
MALE	39	2	26	1442		16	1497		4		49		3073
TOTAL	65	4	17	2731		43	2891		5		101		5883
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE	Ξ					
PK	K	1	2	3	3	4	5		6	7	8		
302	468	434	439	) 41	19	461	469		383	440	472		
9	10	11	12		F	PK-8 TOTA	L		9-12 T	OTAL	Р	K-12 TOT	AL
563	395	312	326	3		4287			159	06		5883	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), Al	ND A		DAILY A	ATTEND	•	•			
	TOOLUD AT END OF	- 050010	. N. I			PK-8			9-12			10	TAL
	ERSHIP AT END OF		'IN			5002			1781			-	6783
	GE DAILY MEMBE GE DAILY ATTEND					4,224.4 3,952.7			1,397. 1,264.				,751.1 ,330.3
	4 - NUMBER		SI IC HI	ICH SCH	או ומכ	,	FS		1,201.				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	AMERICAN IN	IDIAN/ A	_	BLACK/AFR AMERICA	ICAN	HISPANIC/ LATINO	WHI		TIVE HAW		MULTIPL RACES	_	OTAL
FEMAL	E 2		2	53		1	86		0		0		144
MALE	3		0	58		0	89	9	0		1		151
TOTAL	5		2	111		1	17	5	0		1		295
ELEM	ENTARY	MIDD JR. H		SE	COND	ARY	СОМЕ	BINATION	ı	TOTAL	,	tes not repo October stud enrollmer	dent
	6	0			4			0		10		0	
ITEM	6 - PUBLIC FU	JLL-TIN DISTE ADMINIST	RICT	FF SCHOOL		CLASSR TEACH		INSTRUCT	IONAL SPT	SUPP	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
	BLACK/AFR AM	2	1.6	7	5.7	47	38.2	25	20.3	42	34.1	123	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.
	WHITE	4	1.0	11	2.7	188	45.3	85	20.5	127	30.6	415	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES TOTAL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
MALE	AM IND/ALASK NAT	<b>6</b> . 0	<b>1.1</b> 0.0	<b>18</b> 0	<b>3.3</b> 0.0	<b>243</b> 0	<b>44.3</b> 0.0	<b>110</b> 0	<b>20.1</b> 0.0	<b>171</b> 0	<b>31.2</b> 0.0	<b>548</b> 0	<b>100.</b> 100.
WID VELE	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0		1	100.
	BLACK/AFR AM	0	0.0	4	10.8	12	32.4	1	2.7	20	54.1	37	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0		1	100.
	WHITE	3	3.3	5	5.6	51	56.7	2	2.2	29	32.2	90	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	3	2.3	9	7.0	65	50.4	3	2.3	49	38.0	129	100.
GRANI	TOTAL	9	1.3	27	4.0	308	45.5	113	16.7	220	32.5	677	100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	62	22	72	29	37	28	58	308
PRINCIPALS	0	0	0	0	3	6	3	12
ASSISTANT PRINCIPALS	0	0	1	1	5	4	0	11
TOTAL	62	22	73	30	45	38	61	331

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,645,501	22.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,836,933	57.14
	RESTRICTED GRANTS-IN-AID	500,310	0.09
	REVENUE IN LIEU OF TAXES	284,240	0.49
	REVENUE FOR/ON BEHALF OF LEA	9,222	0.02
	TOTAL STATE SOURCES	33,630,705	58.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,008,893	19.16
	REVENUE IN LIEU OF TAXES	31,164	0.05
	REVENUE FOR/ON BEHALF OF LEA	155,731	0.27
	TOTAL FEDERAL SOURCES	11,195,788	19.48
TOTAL REVENUE		57,471,994	100.00
OTHER SOURCES OF F	UNDS	10,130,805	
TOTAL REVENUES AND	OTHER SOURCES	67,602,799	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,481,274	31.65	18,481,274	32.45
SPECIAL EDUCATION PROGRAMS	5,163,503	8.84	5,140,504	9.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,496,632	2.56	1,496,632	2.63
OTHER INSTRUCTIONAL PROGRAMS	439,504	0.75	439,504	0.77
SPECIAL PROGRAMS	4,533,117	7.76	4,533,117	7.96
ADULT/CONTINUING EDUCATION PROGRAMS	85,816	0.15	85,816	0.15
TOTAL INSTRUCTION	30,199,846	51.72	30,176,847	52.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,127,701	5.36	3,127,701	5.49
INSTRUCTIONAL STAFF SERVICES	3,391,528	5.81	3,391,528	5.95
SCHOOL ADMINISTRATION	3,222,758	5.52	3,222,758	5.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,741,987	16.68	9,741,987	17.11
GENERAL ADMINISTRATION	2,321,289	3.98	2,321,289	4.08
BUSINESS SERVICES	631,672	1.08	631,672	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,605,690	7.89	4,605,690	8.09
STUDENT TRANSPORTATION SERVICES	5,052,460	8.65	4,657,882	8.18
CENTRAL SERVICES	168,455	0.29	168,455	0.30
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,779,566	21.89	12,384,988	21.75
OTAL SUPPORT SERVICES	22,521,553	38.57	22,126,975	38.85
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,629,562	7.93	4,616,997	8.11
ENTERPRISE OPERATIONS	360	0.00	360	0.00
COMMUNITY SERVICE OPERATIONS	31,755	0.05	31,755	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,661,677	7.98	4,649,112	8.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,008,620	1.73	0	0.00
TOTAL EXPENDITURES	58,391,696	100.00	56,952,934	100.00
FUND TRANSFER	10,209,321			
TOTAL ALL EXPENDITURES AND OTHER USES	68,601,017			

#### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,227,748	0	579,025	4,648,723
OTHER LONG-TERM OBLIGATIONS	547,046	657,592	230,340	974,298
VESTED COMPENSATED ABSENCES	952,476	149,812	119,883	982,405
CAPITAL (FIXED) ASSETS	46,943,850	509,941	2,158,732	45,295,059

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	484,464	0.00	0.00	0	0	484,464
RENEWABLE TAXES	20.00	2,676,471	0.00	0.00	0	0	2,676,471
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	92,909	0.00	0.00	0	0	92,909
TOTAL AD VALOREM TAXES	23.62	3,253,844	0.00	0.00	0	0	3,253,844
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	7,941,54	42	0	7,941,542
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	7,941,54	42	0	7,941,542

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	110,291	0	0	-902,171	-5,031	-201,307	-998,218
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,942,692	0	0	-4,351	0	0	1,938,341
BALANCES AT BEGINNING OF YEAR	19,394,397	0	0	2,937,130	55,499	68,030	22,455,056
BALANCES AT END OF YEAR	21,447,380	0	0	2,030,608	50,468	-133,277	23,395,179

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥30	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	n-viii ior iurtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥240	≥150	≥20	<10	≥520
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

TEM 14 - SCHOOL FOOD S	SERVIC	:F												
		_		_										
VERAGE NUMBER OF BREAKFASTS SI		ILY	2,38′		AL FEDER	AL (US	DA) REIMBL	IRSEME	NT				\$2,978,1	60
VERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,88	1 TOTA	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$826,2	211
TEM 15 - EXPENDITURE P	ER ST	JDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	1		2014-20	15
CURRENT EXPENDITURE PER STI	JDENT									\$9,745			\$9,68	31
AVERAGE SALARY OF ALL CLASS	ROOM TE	EACHERS	S (exclud	ding ROT	C and Re	ehires)			\$	43,153			\$43,0	31
ITEM 16 - EDUCATION LEV	VELS O	F PUB	LIC SO	CHOOL	STAF	F								
	LESS THA	AN	ВАСН	ELOR'S GREE		R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	45	42	63	58	0	0	0	0	108	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	45	42	63	58	0	0	0	0	108	10
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	9 0	54	55	36	36	0	0	0	0	99	10
WITHOUT CERTIFICATE	0	0	9	9	0	0 55	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	U	9	3	54	55	36	36	0	0	0	0	99	10
FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE	रS 0	0	235	78	48	16	14	5	4	1	0	0	301	10
WITHOUT CERTIFICATE	0	0	7	100	0	0	0	0	0	0	0	0	7	10
TOTAL FT CLASSROOM TEACHER	<b>S</b> 0	0	242	79	48	16	14	5	4	1	0	0	308	10
MALE 6 TOTAL 8	4 8	15 20		2 9		534 997		0			2 14		563 1056	
TEM 2 - NONPUBLIC STU	DENT R	EGISTI	RATIO	N BY (	GRADE	<b>.</b>								
PK3 PK4 K 1	2	2	3	4		5	6		7		8	Р	K-8 TOT	'AL
19 101 96 114	10		99	91		107	99		65		65	-	956	
0 40 44	10	0 42 TC	TA1	en i	ED DV	o TO	TAL OD I	-D 0.4	2 TOT	A 1		DK 4	12 TOTA	
<b>9 10 11</b> 25 23 28	<b>12</b> 24	<b>9-12 TC</b>		3P. I	ED. PK- 0	-6 10	TAL SP. E	ו- <b>9. ט</b> ב 0	2 101	AL		PN-	1056	L
TEM 3 - NONPUBLIC MEM											-	-		
AND AVERAGE DA	AILY A I	ILENDA	ANCE	(ADA)	2002-	-2003 w	as the last ye	ear tnese	data we	re collec	ed trom:	tne noi	npublic sch	00IS.
TEM 4 NUMBER OF NON		- LICH	SCHO			TEC								
TEM 4 - NUMBER OF NON AMERICAN INDIAN/		S NIGN ACK/AFRI		JOL GR HISPANI	_	(IES	NATIVE	HAWA	IIAN/	MUL	TIPLE			
ALASKAN NATIVE ASI	AN ,	AMERICA		LATING	) WH	HITE	OTHER	PACIFIC		R/	ACES		TOTAL	
FEMALE 0		1		0		11		0			0		12	
MALE 0 (		1		0		8		0			0		9 21	
TOTAL 0 C	) 	2		0		19		0			0		21	
TEM 5 - NUMBER AND TY	PE OF	NONPU	IBLIC	SCHO	OLS									
ELEMENTARY MID	DLE/ JR	.HIGH		SEC	ONDAR	Υ		СО	MBINA	TION			TOTA	L
3	0				0				1				4	
TEM 6 - NUMBER OF NON	PUBLIC	C SCHC	OL F	ACULT	Υ						٦	TOTA		
												7	<b>7</b> 1	

# Beauregard 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	ETHNICI	TY AND	GENDI	ER			
	AMERICAN INDI ALASKAN NATI	AN/ ASI	AN BL		N HI	SPANIC/ _ATINO	WHITE	NATIV	E HAWAIIA PACIFIC	AN/ N	IULTIPLE RACES	PK-12 T	OTAL
FEMALI	E 28	2	5	406		97	2191		2		114		2863
MALE	21	2	1	431		113	2386		1		125		3098
TOTAL	49	4	6	837		210	4577		3		239		5961
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	€	5	7	8		
165	482	434	455	452	!	431	416	45	58	410	504		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	TAL	Pł	K-12 TOT	AL
531	442	403	378			4207			1754			5961	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	CIVIDEN	SHIF (	ADIVI), AN	DAV	PK-8	JAILT A	IENDA	NCE (A 9-12	DA)		TO	ГАІ
MEMBE	RSHIP AT END OF	SESSIO	N			4998			2007			10	7005
	GE DAILY MEMBER		•			4,190.7			1,693.7			5.	917.1
AVERA	GE DAILY ATTEND	ANCE				3,972.4			1,587.4			-	589.4
ITEM	4 - NUMBER C	OF PUB	LIC HI	GH SCHO	OL G	RADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLI RACES	E TO	DTAL
FEMALI	E 3		4	28		6	146		0		3		190
MALE	0		0	39		5	144		0		1		189
TOTAL	3		4	67		11	290		0		4		379
	5 - NUMBER A Entary	ND TYI MIDD JR. H	LE/		ONDA		COMBIN	NATION		TOTAL	0	es not repor ctober stud enrollmen	ent
	6	1			3		2			12		0	
ITEM	6 - PUBLIC FU	DISTR	ICT	SCHOOL		CLASSR TEACH	ООМ	ISTRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME
ITEM			ICT				ООМ	ISTRUCTIC NO.	NAL SPT	SUPPO NO.	ORT STAFF		
		DISTR ADMINISTF	ICT RATORS	SCHOOL ADMINISTRA	TORS	TEACH	OOM Ers In					ST	AFF %
		DISTR ADMINISTF NO.	ICT RATORS %	SCHOOL ADMINISTRA NO.	TORS %	TEACH	DOM Ers in	NO.	%	NO.	%	ST NO.	<b>AFF</b> % 100.
	AM IND/ALASK NAT	DISTR ADMINISTE NO.	RATORS %	SCHOOL ADMINISTRA NO.	<b>TORS</b> % 0.0	TEACH NO. 2	DOM ERS IN % 50.0	<b>NO</b> .	% 25.0	<b>NO</b> .	% 25.0	ST NO. 4	% 100.4 100.4
	AM IND/ALASK NAT ASIAN	DISTR ADMINISTE NO. 0	0.0 0.0	SCHOOL ADMINISTRA NO. 0	0.0 0.0	TEACH NO. 2 3	DOM ERS IN % 50.0 100.0	<b>NO</b> . 1 0	% 25.0 0.0	<b>NO.</b> 1 0	% 25.0 0.0	NO. 4 3	100.4 100.4 100.4
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTF NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 4	0.0 0.0 5.1	TEACH NO. 2 3 18	DOM ERS IN 50.0 100.0 22.8	NO. 1 0 19	% 25.0 0.0 24.1	<b>NO</b> . 1 0 38	% 25.0 0.0 48.1	81 NO. 4 3 79	100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTF NO.  0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 4 0	0.0 0.0 5.1 0.0	TEACH NO. 2 3 18 2	DOM ERS IN % 50.0 100.0 22.8 66.7	NO. 1 0 19 0	% 25.0 0.0 24.1 0.0	NO. 1 0 38 1	% 25.0 0.0 48.1 33.3	\$1 NO. 4 3 79 3	**************************************
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTR ADMINISTF NO. 0 0 0 0 4 0	0.0 0.0 0.0 0.0 0.0 0.0 0.7 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 0	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0	TEACH NO. 2 3 18 2 309 0 4	50.0 50.0 100.0 22.8 66.7 52.2 0.0 80.0	NO. 1 0 19 0 81 0	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0	NO. 1 0 38 1 188 1	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0	NO. 4 3 79 3 592 1 5	100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTR ADMINISTE NO.  0 0 0 0 4 0 4 0 0 4	0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14	0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0	TEACH NO. 2 3 18 2 309 0 4 338	50.0 IN Solution   % 50.0 100.0 22.8 66.7 52.2 0.0 80.0 49.2	NO. 1 0 19 0 81 0 101	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7	NO. 1 0 38 1 188 1 1 230	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5	NO. 4 3 79 3 592 1 5 687	**************************************
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTR ADMINISTF NO.  0 0 0 0 4 0 0 4 0 0 4	0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 14 0	0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0	TEACH NO. 2 3 18 2 309 0 4 338 0	50.0 IN Series I	NO. 1 0 19 0 81 0 101	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0	NO. 1 0 38 1 188 1 1 230 0	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0	NO. 4 3 79 3 592 1 5 687	**************************************
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTR ADMINISTE NO.  0 0 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0	TEACH NO. 2 3 18 2 309 0 4 338 0	50.0 100.0 22.8 66.7 52.2 0.0 80.0 49.2 0.0	NO. 1 0 19 0 81 0 101 0 0	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 0.0	NO. 1 0 38 1 188 1 1 230 0	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0	NO. 4 3 79 3 592 1 5 687 0 0	**TAFF % 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTR ADMINISTE NO.  0 0 0 0 4 0 0 4 0 0 2	CT RATORS % 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14 0 3	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0 9.1	TEACH NO. 2 3 18 2 309 0 4 338 0 0 0	50.0 100.0 22.8 66.7 52.2 0.0 80.0 49.2 0.0 0.0 18.2	NO. 1 0 19 0 81 0 101 0 3	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 0.0 9.1	NO. 1 0 38 1 188 1 1 230 0 19	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0 57.6	NO. 4 3 79 3 592 1 5 687 0 0 33	**TAFF
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTR ADMINISTE NO.  0 0 0 4 0 0 4 0 0 2 0	CT RATORS % 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14 0 3	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0 9.1 0.0	TEACHI NO. 2 3 18 2 309 0 4 338 0 0 6 1	50.0 100.0 22.8 66.7 52.2 0.0 80.0 49.2 0.0 0.0 18.2 100.0	NO. 1 0 19 0 81 0 0 101 0 3	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 0.0 9.1 0.0	NO. 1 0 38 1 188 1 1 230 0 0 19	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0 57.6 0.0	\$1 NO. 4 3 79 3 592 1 5 687 0 0 33 1	**TAFF***  **TOO.**  **TOO
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTE NO.  0 0 0 4 0 0 4 0 0 2 0 3	CT RATORS % 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14 0 3 0 12	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0 9.1 0.0 8.5	TEACHI NO. 2 3 18 2 309 0 4 338 0 0 6 1	50.00 IN SERS	NO. 1 0 19 0 81 0 0 101 0 3 0 3	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 0.0 9.1 0.0 2.1	NO. 1 0 38 1 188 1 1 230 0 0 19 0 50	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0 57.6 0.0 35.2	\$1 NO. 4 3 79 3 592 1 5 687 0 0 33 1 142	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTE NO. 0 0 0 0 0 4 0 0 0 4 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14 0 14 0 14 0 0 14 0 0 0 14	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0 9.1 0.0 8.5 0.0	TEACHI NO. 2 3 18 2 309 0 4 338 0 0 6 1 74	50.00 IN Series	NO. 1 0 19 0 81 0 0 101 0 3 0 3 0	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 9.1 0.0 2.1 0.0	NO. 1 0 38 1 188 1 1 230 0 0 19 0 50 0	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0 57.6 0.0 35.2 0.0	\$1 NO. 4 3 79 3 592 1 5 687 0 0 33 1 142	**************************************
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTE NO.  0 0 0 4 0 0 4 0 0 2 0 3	CT RATORS % 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO.  0 0 4 0 10 0 14 0 0 14 0 3 0 12	TORS % 0.0 0.0 5.1 0.0 1.7 0.0 0.0 2.0 0.0 9.1 0.0 8.5	TEACHI NO. 2 3 18 2 309 0 4 338 0 0 6 1	50.00 IN SERS	NO. 1 0 19 0 81 0 0 101 0 3 0 3	% 25.0 0.0 24.1 0.0 13.7 0.0 0.0 14.7 0.0 0.0 9.1 0.0 2.1	NO. 1 0 38 1 188 1 1 230 0 0 19 0 50	% 25.0 0.0 48.1 33.3 31.8 100.0 20.0 33.5 0.0 0.0 57.6 0.0 35.2	\$1 NO. 4 3 79 3 592 1 5 687 0 0 33 1 142	AFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	29	98	54	60	58	69	419
PRINCIPALS	1	0	2	0	3	3	4	13
ASSISTANT PRINCIPALS	1	0	2	2	1	2	5	13
TOTAL	53	29	102	56	64	63	78	445

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,303,722	39.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,691,657	51.91
	RESTRICTED GRANTS-IN-AID	233,334	0.03
	REVENUE IN LIEU OF TAXES	320,029	0.48
	REVENUE FOR/ON BEHALF OF LEA	20,671	0.03
	TOTAL STATE SOURCES	35,265,691	52.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,941,720	7.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	322,248	0.48
	TOTAL FEDERAL SOURCES	5,263,968	7.88
TOTAL REVENUE		66,833,381	100.00
OTHER SOURCES OF F	UNDS	657,616	
TOTAL REVENUES AND	OTHER SOURCES	67,490,997	

	TOTAL EXPENDITURE		<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,667,232	35.27	24,589,974	38.26
SPECIAL EDUCATION PROGRAMS	6,649,284	9.51	6,642,352	10.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,997,349	2.86	1,997,349	3.11
OTHER INSTRUCTIONAL PROGRAMS	1,882,331	2.69	1,850,414	2.88
SPECIAL PROGRAMS	1,647,895	2.36	1,647,895	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,844,091	52.69	36,727,984	57.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,613,051	5.17	3,613,051	5.62
INSTRUCTIONAL STAFF SERVICES	2,695,635	3.85	2,695,635	4.19
SCHOOL ADMINISTRATION	4,088,922	5.85	4,088,922	6.36
OTAL INSTRUCTIONAL SUPPORT SERVICES	10,397,608	14.87	10,397,608	16.18
GENERAL ADMINISTRATION	1,399,795	2.00	1,399,795	2.18
BUSINESS SERVICES	713,962	1.02	671,559	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,487,201	9.28	6,457,634	10.05
STUDENT TRANSPORTATION SERVICES	4,149,864	5.93	3,686,223	5.73
CENTRAL SERVICES	1,349,547	1.93	1,349,547	2.10
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,100,369	20.16	13,564,758	21.10
OTAL SUPPORT SERVICES	24,497,977	35.03	23,962,366	37.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,570,888	5.11	3,570,888	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,070	0.02	16,070	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,586,958	5.13	3,586,958	5.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	555,176	0.79	0	0.00
DEBT SERVICE	4,448,400	6.36	0	0.00
TOTAL EXPENDITURES	69,932,602	100.00	64,277,308	100.00
FUND TRANSFER	807,327			
TOTAL ALL EXPENDITURES AND OTHER USES	70,739,929			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,755,000	0	2,861,000	40,894,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,443,190	0	291,203	1,151,987
CAPITAL (FIXED) ASSETS	48,569,695	1,169,372	2,177,907	47,561,160

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,138,209	0.00	0.00	0	0	1,138,209
RENEWABLE TAXES	30.12	7,054,086	0.00	0.00	0	0	7,054,086
DEBT SERVICES TAXES	17.80	4,166,521	0.00	0.00	0	0	4,166,521
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	276,369	0.00	0.00	0	0	276,369
TOTAL AD VALOREM TAXES	52.78	12,635,185	0.00	0.00	0	0	12,635,185
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,432,3	28	0	12,432,328
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,432,32	28	0	12,432,328

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,671,384	0	0	-340,611	-281,803	-955,134	-3,248,932
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,033,691	0	0	529,802	4,440,923	3,425,409	29,429,825
BALANCES AT END OF YEAR	19,362,307	0	0	189,191	4,159,120	2,470,275	26,180,893

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥180	≥30	<10	≥320
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥30	≥20	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥120	<10	<10	<10	≥220
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥340	≥320	≥50	<10	≥820
GIFTED	<10	<10	≥40	≥20	<10	<10	≥60
TALENTED	<10	<10	<10	<10	<10	<10	<10

WITH CERTIFICATE	AVERAGE NUMBER OF BREAKFASTS SE		E												
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY    2013-2014   2013-2014   2014-2015   201		RVED DA	ILY	1,377	TOTA	AL FEDERA	AL (USI	DA) REIMBU	RSEMI	ENT				\$1,517,	775
VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTE and Rehires)   \$10.016   \$1	AVERAGE NUMBER OF LUNCHES SERVE	ED DAILY		3,108	TOTA	AL STATE	AND LO	OCAL SUPP	ORT OI	F FOOD S	ERVICE			\$1,069, <sup>2</sup>	163
State   Color   Colo	TEM 15 - EXPENDITURE PI	ER STI	JDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY						
VERAGE SALARY OF ALL CLASSROOM TEACHERS   excluding ROTC and Rehires    \$82,953   \$49,753   \$49,753   \$70   \$10										201	3-2014	4		2014-20	15
TOTAL ASSTRANT PRINCIPALS   STATE   SACRICATE   STATE   SACRICATE   STATE   SACRICATE   STATE   SACRICATE   STATE   SACRICATE   SACRICATE   STATE   SACRICATE	CURRENT EXPENDITURE PER STU	JDENT								\$	10,616			\$10,78	33
LESS THAN   BACHELOR'S   BACHELOR'S   DEGREE	AVERAGE SALARY OF ALL CLASSF	ROOM TE	EACHERS	(excludi	ing ROT	C and Re	hires)			\$	52,953			\$49,7	53
LESS THAN   BACHELOR'S   MASTER'S   DEGREE   D	ITEM 16 - EDUCATION LEV	ELS C	F PUB	LIC SC	HOOL	STAF	F							ΤΟΤΔΙ	ΩF
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN NATIVE AMERICAN LASAN NA							-	-			-			ALL	
WITH COLOR CERTIFICATE	DDINCIDALC	#	%	#	%	#	%	#	%	#	%	#	%	#	%
OTAL PRINCIPALS  0 0 0 0 99 85 9 8 9 8 0 0 117 10  WITHOUT CERTIFICATE  0 0 0 0 90 77 27 23 0 0 0 0 117 10  WITHOUT CERTIFICATE  0 0 0 0 90 77 27 23 0 0 0 0 117 10  WITHOUT CERTIFICATE  0 0 0 0 90 77 27 23 0 0 0 0 117 10  WITHOUT CERTIFICATE  0 0 0 305 73 91 22 14 3 6 1 0 0 416 10  WITHOUT CERTIFICATE  1 33 2 67 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	99	85	9	8	9	8	0	0	117	10
SUBSISTANT PRINCIPALS	WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
WITHOUT CERTIFICATE    0	TOTAL PRINCIPALS	0	0	0	0	99	85	9	8	9	8	0	0	117	10
WITHOUT CERTIFICATE    0	ASSISTANT PRINCIPALS	Λ	Ω	Λ	Ω	an	77	27	23	Ω	0	Λ	Λ	117	10
NONPUBLIC SCHOOLS   1   3   3   2   67   0   0   0   0   0   0   0   0   0		•	-							-	-		-		10
WITH CERTIFICATE	TOTAL ASSISTANT PRINCIPALS	•	-	0	0	-	77	•	-	-	-		-		10
WITH CERTIFICATE		lS.													
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   NATIVE HAWAIIAN   MULTIPLE   K-12 TOTAL   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   NATIVE HAWAIIAN   MULTIPLE   K-12 TOTAL   NATIVE HAWAIIAN   MULTIPLE   K-12 TOTAL   NATIVE HAWAIIAN   MULTIPLE   NATIVE HAWAIIAN   MULTIPLE   NATIVE HAWAIIAN   MULTIPLE   K-12 TOTAL   NATIVE HAWAIIAN   MULTIPLE   NATIVE HAWAIIAN   OTHER PACIFIC ISL   MULTIPLE   NATIVE HAWAIIAN   OTH			0	305	73	91	22	14	3	6	1	0	0	416	10
NONPUBLIC SCHOOLS   SCHOOLS   TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIANY   ASIAN MERICAN   AMERICAN   LATINO   MHITE   O	WITHOUT CERTIFICATE	1	33	2	67	0	0	0	0	0	0	0	0	3	10
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIANY ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ ALASKAN NATIVE   AMERICAN   AMERICAN   LATINO   WHITE   OTHER PACIFIC ISL   RACES   RAC	TOTAL FT CLASSROOM TEACHERS	<b>S</b> 1	0	307	73	91	22	14	3	6	1	0	0	419	10
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           1         4         5         8         18         0         7         8         PK-12 TOTAL           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools.           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES			14				4		0			0		8	
0         0         0         0         0         0         0         0         1         5         6           9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           1         4         5         8         18         0         7         31           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools.           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES			18				9		0			0		23	
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL 1 4 5 8 18 0 7 31  TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ASIAN BLACK/AFRICAN HISPANIC/ LATINO WHITE OTHER PACIFIC ISL RACES TOTAL  FEMALE 0 0 0 0 0 0 0 0 0 0  AALE 0 0 0 0 0 0 0 0 0  FOTAL 0 0 0 0 0 0 0 0 0  TOTAL 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	TEM 2 - NONPUBLIC STUD	ENT R		RATIO	0	GRADE	9 13		0			0		23	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL  FEMALE 0 0 0 0 0 0 0 0 0 0  MALE 0 0 0 0 0 0 0 0 0  TOTAL 0 0 0 0 0 0 0 0  TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL			EGISTI		0 <b>N BY (</b>	GRADE	9 13	6	0	7		0 0	P	23 31	AL
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  0 0 0 0 0 0 0 0 0 0 0  MALE 0 0 0 0 0 0 0 0 0  TOTAL 0 0 0 0 0 0 0 0  TOTAL 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR.HIGH  SECONDARY  COMBINATION TOTAL	PK3 PK4 K 1	2	EGISTI	3	0 N BY 0	GRADE	9 13 <b>5</b>	_	0	=		0 0	P	23 31 PK-8 TO1	-AL
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL	PK3 PK4 K 1 0 0 0 0 9 10 11	12	EGISTI 2 ) 9-12 TO	<b>3</b> 0	0 N BY 0	ED. PK-	9 13 <b>5</b> 0	0	0 0	1 12 TOT	AL	0 0		23 31 PK-8 TOT 6	
ALASKAN NATIVE         ASIAN AMERICAN         LATINO         WHITE OTHER PACIFIC ISL         RACES         TOTAL           FEMALE         0	PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 5  ITEM 3 - NONPUBLIC MEME	12 8 BERSH	9-12 TC 18	3 0 DTAL END O	0  N BY (  4  0  SP. I	ED. PK- 0 SION, A	9 13 <b>5</b> 0 <b>8 TO</b>	TAL SP. E	0 0 ED. 9-	1 -12 TOT 7 MEME	BERS	8 5	PK-	23 31 *K-8 TOT 6 12 TOTA 31	ıL_
MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PK3 PK4 K 1 0 0 0 0 0 9 10 11 1 4 5 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA	12 8 BERSH	9-12 TO 18 HIP AT I	3 0 DTAL END O	N BY C  4 0  SP. I	ED. PK- 0 SION, <i>I</i> 2002-2	9 13 5 0 8 TO	TAL SP. E	0 0 ED. 9-	1 -12 TOT 7 MEME	BERS	8 5	PK-	23 31 *K-8 TOT 6 12 TOTA 31	L
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  ITEM 3 - NONPUBLIC MEME AND AVERAGE DA  ITEM 4 - NUMBER OF NONE AMERICAN INDIAN/ ALASKAN NATIVE ASIA	12 8 BERSH IILY AT	9-12 TC 18 HIP AT I	3 0 DTAL END O ANCE ( SCHO	N BY (  4 0 SP. I  F SES (ADA)  OOL GF	ED. PK-  0  SION, 1  2002-:  RADUA  C/ WH	9 13 5 0 8 TO: TES	OTAL SP. ERAGE D. as the last year NATIVE OTHER	0 0 0 AILY HAWAPACIF	1 12 TOT 7 MEME se data we	BERS re collec	8 5 5	PK-	23 31 <b>*K-8 TO1</b> 6 <b>12 TOTA</b> 31 <b>),</b> <i>npublic sch</i>	ools.
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  ITEM 3 - NONPUBLIC MEME AND AVERAGE DA  ITEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0	12 8 BERSH NILY AT PUBLIC AN	9-12 TC 18 HIP AT I	3 0 DTAL END O ANCE ( SCHO	O N BY C 4 0 SP. I	ED. PK- 0 SION, 1 2002-2 RADUA C/ WH	9 13 5 0 8 TO TES	RAGE DATE OF THE NATIVE OTHER	O O O O O O O O O O O O O O O O O O O	1 12 TOT 7 MEME se data we	BERS re collec	8 5 HIP (A ted from	PK-	23 31 24K-8 TOTA 6 12 TOTA 31 ), npublic sch	ools.
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  TEM 3 - NONPUBLIC MEME AND AVERAGE DA  TEM 4 - NUMBER OF NONF  AMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 0 0  MALE 0 0	12 8 BERSH ILY AT PUBLIC BLA	9-12 TC 18 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0	3 0 DTAL END O ANCE ( SCHO	N BY C  4 0 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0	SION, A 2002 RADUA C/ O WH	9 13 5 0 8 TO 2003 w	RAGE DATE OF THE NATIVE OTHER	O O O O O O O O O O O O O O O O O O O	1 12 TOT 7 MEME se data we	BERS re collec MUL RA	8 5 HIP (A ted from	PK-	23 31 24K-8 TOTA 6 12 TOTA 31 ), npublic sch	ools.
	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  TEM 3 - NONPUBLIC MEME AND AVERAGE DA  TEM 4 - NUMBER OF NONF  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0  TOTAL 0 0	12 8 BERSH IILY AT PUBLIC BLA	9-12 TC 18 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0	3 0 PTAL END O ANCE ( SCHO CAN H	N BY C  4 0 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0	SION, A 2002 RADUA C/ O WH	9 13 5 0 8 TO 2003 w	RAGE DATE OF THE NATIVE OTHER	O O O O O O O O O O O O O O O O O O O	1 12 TOT 7 MEME se data we	BERS re collec MUL RA	8 5 HIP (A ted from	PK-	23 31 24K-8 TOTA 6 12 TOTA 31 ), npublic sch	ools.
0 0 1 1	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  ITEM 3 - NONPUBLIC MEME AND AVERAGE DA  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0 TOTAL 0 0  ITEM 5 - NUMBER AND TYPE	12 8 BERSH ILY AT PUBLIC BLA AN	9-12 TC 18 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	3 0 PTAL END O ANCE ( SCHO CAN H	N BY C  4 0 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0 SCHOO	SION, A 2002-3  RADUA C/ O  O  O  O  O  O  O  O  O  O  O  O  O	9 13 5 0 8 TO TES TES	RAGE DATE OF THE NATIVE OTHER	O O O O O O O O O O O O O O O O O O O	1 12 TOT 7 MEME se data we	BERSI re collect	8 5 5 HIP (A ted from	PK-	23 31 24K-8 TOTA 6 12 TOTA 31 ), npublic sch	ools.
	PK3 PK4 K 1 0 0 0 0 0  9 10 11 1 4 5  ITEM 3 - NONPUBLIC MEME AND AVERAGE DA  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 0 0  TOTAL 0 0  ITEM 5 - NUMBER AND TYPE	12 8 BERSH ILY AT PUBLIC AN BLA	9-12 TC 18 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	3 0 PTAL END O ANCE ( SCHO CAN H	N BY C  4 0 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0 SCHOO	SION, A 2002-3 RADUA C/ WH	9 13 5 0 8 TO TES TES	RAGE DATE OF THE NATIVE OTHER	O O O O O O O O O O O O O O O O O O O	1 12 TOT 7 MEME se data we AllAN/ FIC ISL	BERSI re collect	8 5 5 HIP (A ted from	PK-	23 31 24K-8 TOTA 6 12 TOTA 31 ), npublic sch	ools.

# **Bienville** 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEN	/BER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ A			AN F	IISPANIC/ LATINO	WHITE	NATIV	E HAWAIIA	AN/	MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 0		2	570		13	518		0		20		1123
MALE	2		0	568		13	520		0		17		1120
TOTAL	2		2	1138		26	1038		0		37		2243
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	•	6	7	8		
112	168	168	175	5 16	69	161	190	15	53	186	168		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TO	TAL	PK	(-12 TOT	AL
164	146	152	131			1650			593			2243	
ITEM	3 - PUBLIC SC	HOOI	L ELEM	ENTARY/	SECC	DNDARY N	/EMBER	SHIP A	T END C	F SES	SION,		
AVER	AGE DAILY M	EMBE	RSHIP	(ADM), AI	ND A	VERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
	RSHIP AT END OF		ON			2023			668				2691
	GE DAILY MEMBEI					1,654.7			586.0			•	,246.9
	GE DAILY ATTEND					1,570.0			550.7			2,	,126.5
ITEM	4 - NUMBER (						_						OTAL
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>A</i> ER PACIF		MULTIPLE RACES	. ''	OTAL
FEMAL	E 0		0	41		0	35		0		0		76
MALE	0		0	30		0	25		0		0		55
TOTAL	0		0	71		0	60		0		0		131
ITEM	5 - NUMBER A	ND T	YPE OF	PUBLIC :	SCHO	OOLS					Cit		
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	IATION		TOTA	0	es not repo ctober stud enrollmen	lent
	2		0		2		5			9		0	
ITEM	6 - PUBLIC FU		ME STA	FF school	OI.	CLASSR							L-TIME
			STRATORS	ADMINISTR NO.		TEACHI NO.	ERS IN	STRUCTION NO.	MAL SPI	NO	PORT STAFF D. %	NO.	TAFF %
FEMALE	AM IND/ALASK NAT			NO. 0	0.0	<b>NO</b> .	0.0	NO. 0	0.0	NC (		NO. 0	100.
	ASIAN	0		0	0.0	2	100.0	0	0.0	(		2	100.
	BLACK/AFR AM	1		1	0.7	47	34.1	30	21.7	59		138	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	(		1	100.
	WHITE	3	3 1.8	2	1.2	100	58.8	27	15.9	38	3 22.4	170	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	MULTI RACES	C	0.0	0	0.0	2	66.7	0	0.0		1 33.3	3	100
	TOTAL	4	1.3	3	1.0	152	48.4	57	18.2	98	31.2	314	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	BLACK/AFR AM	2	3.6	4	7.1	20	35.7	8	14.3	22	39.3	56	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	WHITE	2	5.6	4	11.1	24	66.7	0	0.0	6	6 16.7	36	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	C	0.0	0	0.0	1	100.0	0	0.0	(	0.0	1	100.
	TOTAL	4	4.3	8	8.6	45	48.4	8	8.6	28	30.1	93	100.
GRAND	TOTAL	8	2.0	11	2.7	197	48.4	65	16.0	126	31.0	407	100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	18	43	28	25	24	39	197
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
TOTAL	20	18	44	29	27	24	45	207

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,214,166	72.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,607,351	17.61
	RESTRICTED GRANTS-IN-AID	349,404	0.09
	REVENUE IN LIEU OF TAXES	125,771	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,509	0.02
	TOTAL STATE SOURCES	7,089,035	18.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,125,851	8.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,912	0.22
	TOTAL FEDERAL SOURCES	3,207,763	8.55
TOTAL REVENUE		37,510,964	100.00
OTHER SOURCES OF FU	JNDS	3,848,339	
TOTAL REVENUES AND	OTHER SOURCES	41,359,303	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,496,841	37.30	14,495,702	41.18
SPECIAL EDUCATION PROGRAMS	2,666,607	6.86	2,666,607	7.58
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,147,963	2.95	1,147,963	3.26
OTHER INSTRUCTIONAL PROGRAMS	343,657	0.88	343,657	0.98
SPECIAL PROGRAMS	1,863,041	4.79	1,863,041	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,518,109	52.79	20,516,970	58.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,269,548	3.27	1,269,548	3.61
INSTRUCTIONAL STAFF SERVICES	1,783,698	4.59	1,783,698	5.07
SCHOOL ADMINISTRATION	1,919,001	4.94	1,919,001	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,972,247	12.79	4,972,247	14.13
GENERAL ADMINISTRATION	1,720,866	4.43	1,720,866	4.89
BUSINESS SERVICES	373,886	0.96	373,886	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,887,189	7.43	2,843,427	8.08
STUDENT TRANSPORTATION SERVICES	3,155,837	8.12	2,728,441	7.75
CENTRAL SERVICES	2,833	0.01	2,833	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,140,611	20.95	7,669,453	21.79
TOTAL SUPPORT SERVICES	13,112,858	33.74	12,641,700	35.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,139,721	5.51	2,022,159	5.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,100	0.05	20,100	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,159,821	5.56	2,042,259	5.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,603,461	4.13	0	0.00
DEBT SERVICE	1,469,685	3.78	0	0.00
TOTAL EXPENDITURES	38,863,934	100.00	35,200,929	100.00
FUND TRANSFER	1,485,304			
TOTAL ALL EXPENDITURES AND OTHER USES	40,349,238			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,655,000	2,500,000	938,000	9,217,000
OTHER LONG-TERM OBLIGATIONS	2,116,930	0	260,059	1,856,871
VESTED COMPENSATED ABSENCES	5 1,352,271	722,320	706,796	1,367,795
CAPITAL (FIXED) ASSETS	40,724,840	7,882,145	5,820,039	42,786,946

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,086,989	0.00	0.00	0	0	2,086,989
RENEWABLE TAXES	47.70	18,132,853	0.00	0.00	0	0	18,132,853
DEBT SERVICES TAXES	0.00	0	3.00	70.00	0	1,335,579	1,335,579
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	406,905	0.00	0.00	0	0	406,905
TOTAL AD VALOREM TAXES	53.19	20,626,747	3.00	70.00	0	1,335,579	21,962,326
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,753,4	92	0	4,753,492
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	4,753,4	92	0	4,753,492

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-902,541	0	0	515,387	-149,892	1,547,111	1,010,065
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1	0	0	-42,693	404,987	0	362,293
BALANCES AT BEGINNING OF YEAR	4,161,230	0	0	21,736,344	1,817,614	642,851	28,358,039
BALANCES AT END OF YEAR	3,258,688	0	0	22,209,038	2,072,709	2,189,962	29,730,397

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Thi	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		Th	/		II::: f== ftl=== =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	rries are no ionger	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥90	≥70	≥10	<10	≥220
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

AVERAGE NUMBER OF BREAKE		<b>0</b> L												
	FASTS SERVED [	PAILY	779	TOTAL	L FEDER	AL (USI	DA) REIMBL	IRSEMEN	IT				\$937,	551
AVERAGE NUMBER OF LUNCHE	ES SERVED DAIL	Υ	1,325	TOTAL	L STATE	AND LO	OCAL SUPP	ORT OF I	FOOD SE	ERVICE			\$595,	324
TEM 15 - EXPENDITU	JRE PER S	<b>FUDENT</b>	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
Part   Part														
CURRENT EXPENDITURE F	PER STUDENT								\$	14,581			\$15,6	94
AVERAGE SALARY OF ALL	CLASSROOM	TEACHERS	3 (exclud	ing ROTC	and Re	hires)			\$	53,173			\$54,9	07
ITEM 16 - EDUCATIO	LESS T	HAN	ВАСНЕ	ELOR'S	MASTE	R'S	-			-			ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	,
WITH CERTIFICATE	0	0			9		54	75	0	0	9	12	72	1
WITHOUT CERTIFICATE	0	0			0		0	0	0	0	0	0	0	10
	0	0	0	0	9	12	54	75	0	0	9	12	72	10
	0	0	0	0	9	50	9	50	0	0	0	0	18	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCI	PALS 0	0	0	0	9	50	9	50	0	0	0	0	18	1
FULL-TIME CLASSROOM TE	EACHERS													
WITH CERTIFICATE	0	0	115	59	55	28	24	12	0	0	1	1	195	10
WITHOUT CERTIFICAT	E 1	50	1	50	0	0	0	0	0	0	0	0	2	10
TOTAL FT CLASSROOM TE	ACHERS 1	1	116	59	55	28	24	12	0	0	1	1	197	1
MALE n/a	n/a	n/a	ı	n/a										
		DECIST						n/a						
I I EWI 2 - NONPUBLIC	SIUDENI	KEGISTI	ZATIO	N DV C	DADE	n/a		n/a						
			RATIO	N BY G	RADE	n/a		n/a						
	=	_	3	4		n/a 	_		-		n/a <b>8</b>	P	n/a PK-8 TO	ΓAL
	=	_	3	4		n/a 	_		-		n/a <b>8</b>	P	n/a PK-8 TO	ΓAL
n/a n/a n/a	n/a	n/a	<b>3</b> n/a	<b>4</b> n/a		n/a <b>.</b> <b>5</b> n/a	n/a		n/a		n/a <b>8</b>		n/a P <b>K-8 TO</b> 1 n/a	
n/a n/a n/a 9 10 11	n/a <b>12</b>	n/a <b>9-12 T</b> C	3 n/a OTAL	<b>4</b> n/a	D. PK-	n/a <b>.</b> <b>5</b> n/a	n/a	ED. 9-1	n/a <b>2 TOT</b>		n/a <b>8</b>		n/a PK-8 TOTA n/a	
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC	n/a 12 n/a SMEMBERS	9-12 TC n/a SHIP AT I	3 n/a DTAL END O	4 n/a SP. E	ED. PK- n/a	n/a  5 n/a 8 TO	n/a	ED. 9-1 n/a	n/a 2 TOT	AL BERSI	n/a 8 n/a HIP ( <i>A</i>	PK-	n/a PK-8 TOTA n/a 12 TOTA n/a	<b>NL</b>
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERAC	n/a  12 n/a  MEMBERS GE DAILY A	9-12 TC n/a SHIP AT I ATTENDA	3 n/a DTAL END O ANCE (	4 n/a SP. E F SESS (ADA)	ED. PK- n/a BION, A 2002-	n/a  5 n/a 8 TO  AVEF	n/a TAL SP. E RAGE D. as the last ye	ED. 9-1 n/a AILY II	n/a 2 TOTA MEMB	AL BERSI re collec	n/a  8 n/a  HIP (A	PK-	n/a PK-8 TOTA n/a 12 TOTA n/a	<b>NL</b>
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERA	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ 1000 BI	9-12 TC n/a SHIP AT I ATTENDA	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA)  OOL GR	ED. PK-  n/a  SION, A  2002-	n/a  5 n/a 8 TO  AVEF	n/a TAL SP. E RAGE D. as the last you	ED. 9-1 n/a AILY II ear these	n/a 2 TOTA MEMB data wer	AL BERSI re collect	n/a  8 n/a  HIP (A	PK-	n/a PK-8 TOTA n/a 12 TOTA n/a	oools
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERAC	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ 1000 BI	9-12 TC n/a SHIP AT I ATTENDA	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA)	ED. PK- n/a SION, A 2002-	n/a 5 n/a 8 TO	n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	ED. 9-1 n/a AILY II ear these	n/a 2 TOTA MEMB data wer	BERSI re collect	n/a  8 n/a  HIP (A	PK-	n/a PK-8 TOTA n/a 12 TOTA n/a ), npublic sch	NL rools.
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN INDIAL ALASKAN NATIVI  FEMALE n/a	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ ASIAN BI E ASIAN	9-12 TC n/a SHIP AT I ATTENDA IC HIGH LACK/AFRI AMERICA	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA)  OOL GR HISPANIC LATINO	ED. PK- n/a SION, A 2002- ADUA	n/a  5 n/a 8 TO  AVEF 2003 w	n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	ED. 9-1 n/a AILY II ear these HAWAI	n/a 2 TOTA MEMB data wer	BERSI re collect	n/a  8 n/a  HIP (A ted from	PK-	n/a PK-8 TOTAL n/a 12 TOTAL n/a TOTAL	NL rools.
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN INDIAI ALASKAN NATIVI  FEMALE n/a MALE n/a	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ BI E ASIAN n/a	9-12 TC n/a SHIP AT I ATTENDA LIC HIGH LACK/AFRI AMERICA n/a	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a	ED. PK- n/a  BION, A  2002-  ADUA  WH	n/a  5 5 n/a  8 TOT  AVEF  TES  HITE  //a	NATIVE OTHER	ED. 9-1 n/a AILY II ear these HAWAI PACIFIC	n/a 2 TOTA MEMB data wer	BERSI re collect  MUL RA	n/a  8 n/a  HIP (A  ted from  TIPLE  ACES  //a	PK-	n/a PK-8 TOTAL n/a TOTAL n/a	NL rools.
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN INDIAI ALASKAN NATIVI  FEMALE n/a MALE n/a TOTAL n/a	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ BI E ASIAN n/a n/a n/a	9-12 TC n/a SHIP AT I ATTENDA LIC HIGH LACK/AFRI AMERICA n/a n/a	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA) DOL GR HISPANIC LATINO n/a n/a	ED. PK- n/a BION, A 2002- ADUA WH	n/a  5 5 n/a 8 TOT  AVEF 2003 w.  TES HITE //a	NATIVE OTHER	ED. 9-1 n/a AILY II ear these HAWAI PACIFIC	n/a 2 TOTA MEMB data wer	BERSI re collect  MUL RA	n/a  8 n/a  HIP (A ted from	PK-	n/a PK-8 TOTAL n/a TOTAL n/a n/a n/a	NL rools.
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIVI  FEMALE n/a MALE n/a	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ BI E ASIAN n/a n/a n/a	9-12 TC n/a SHIP AT II ATTENDA LIC HIGH LACK/AFRI AMERICA n/a n/a n/a	3 n/a DTAL END O ANCE ( SCHO	4 n/a SP. E F SESS (ADA)  DOL GR HISPANIC LATINO n/a n/a n/a SCHOO	ED. PK- n/a BION, A 2002- ADUA WH	n/a  5 5 n/a 8 TOT  AVEF 2003 w  TES HITE //a //a	NATIVE OTHER	ED. 9-1 n/a AILY I ear these HAWAI PACIFIC	n/a 2 TOTA MEMB data wer	BERSI re collect MUL RA n	n/a  8 n/a  HIP (A ted from	PK-	n/a PK-8 TOTAL n/a TOTAL n/a n/a n/a	oools.
n/a n/a n/a  9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN INDIAI ALASKAN NATIVI  FEMALE n/a MALE n/a TOTAL n/a  ITEM 5 - NUMBER AN	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ ASIAN n/a n/a n/a n/a N/A TYPE OF	9-12 TC n/a SHIP AT II ATTENDA LIC HIGH LACK/AFRI AMERICA n/a n/a n/a	3 n/a DTAL END O ANCE ( SCHO	A n/a SP. E F SESS (ADA)  OOL GR HISPANIC LATINO n/a n/a SCHOC SECC	ED. PK- n/a  BION, A  2002-  ADUA  WH  n  n  DLS	n/a  5 5 n/a 8 TOT  AVEF 2003 w  TES HITE //a //a	NATIVE OTHER	ED. 9-1 n/a AILY I ear these HAWAI PACIFIC	n/a 2 TOTA MEMB data wer	BERSI re collect MUL RA n	n/a  8 n/a  HIP (A ted from	PK-	n/a  PK-8 TOTAL  n/a  12 TOTAL  n/a  n/a  n/a  n/a  n/a  n/a	oools.
n/a n/a n/a  9 10 11 n/a n/a n/a  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIAI ALASKAN NATIVI  FEMALE n/a MALE n/a TOTAL n/a  ITEM 5 - NUMBER AN  ELEMENTARY	n/a  12 n/a  MEMBERS GE DAILY A  F NONPUBL N/ ASIAN n/a n/a n/a n/a ND TYPE OF MIDDLE/ J n/a	9-12 TO n/a  SHIP AT I ATTENDA  IC HIGH LACK/AFRI AMERICA n/a n/a n/a F NONPU	3 n/a DTAL END O ANCE ( SCHO CAN H	4 n/a SP. E F SESS (ADA)  DOL GR HISPANIC LATINO n/a n/a N/a SCHOC	ED. PK- n/a  BION, A  2002-  ADUA  C  WH  n  DLS  DNDAR  /a	n/a  5 5 n/a 8 TOT  AVEF 2003 w  TES HITE //a //a	NATIVE OTHER	ED. 9-1 n/a AILY I ear these HAWAI PACIFIC	n/a 2 TOTA MEMB data wer IAN/ CISL	BERSI re collect MUL RA n	n/a  8 n/a  HIP (A ted from	PK-	n/a  PK-8 TOTA  n/a  12 TOTA  n/a  ),  npublic sch  TOTAL  n/a  n/a  TOTA  n/a	ools

# **Bossier** 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/BER	SHIP, BY	ETHNICIT	Y AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 37	1	94	3086		731	6518		24		0		10590
MALE	57	1	80	3239		836	7076		17		0		11405
TOTAL	94	3	74	6325		1567	13594		41		0		21995
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	;	7	8		
466	1684	1887	1818	8 16	84	1755	1633	163	36	1742	1653		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	Р	K-12 TOT	AL
1887	7 1556	1284	1310	0		15958			6037	•		21995	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECC	NDARY N	/IEMBERS	SHIP A	T END C	OF SES	SION,		<del></del>
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), A	ND A\	/ERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	N			18921			7089			:	26010
	GE DAILY MEMBER					15,910.8			5,849.8				,832.9
	GE DAILY ATTEND					15,111.5			5,394.8			20,	,571.2
ITEM	4 - NUMBER (												OT 4.1
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPL RACES	_	OTAL
FEMAL	E 2		8	168		24	403		4		0		609
MALE	4		13	172		34	386		0		0		609
TOTAL	6		21	340		58	789		4		0		1218
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHC	OLS					Çi.	toe not rono	rting
	5 - NUMBER A ENTARY	ND TY MIDD JR. H	DLE/		SCHC COND		COMBIN	ATION		тота	_	tes not repo October stud enrollmen	lent
		MIDE	ILE/				COMBIN.	ATION		<b>TOTA</b> 33	_	ctober stud	lent
ELEM	ENTARY  19  6 - PUBLIC FU	MIDE JR. F 6 LL-TIN DISTE	OLE/ HIGH	SE FF scho	7 OL	CLASSR	1 OOM	ATION	NAL SPT	33	_	October stud enrollmen 1 FUL	lent it
ELEM	ENTARY  19  6 - PUBLIC FU	MIDE JR. H	OLE/ HIGH	SE FF	7 OL	CLASSR	1 OOM		NAL SPT %	33	L C	October stud enrollmen 1 FUL	lent
ITEM	ENTARY  19  6 - PUBLIC FU	MIDE JR. F 6 LL-TIN DISTRADMINIST	DLE/ HIGH  ME STA RICT RATORS	SE FF SCHO	7 OL	CLASSR TEACHI	OOM ERS INS	STRUCTIO		33 SUPF	PORT STAFF	october stud enrollmen 1 FUL ST	L-TIME
ITEM	19 6 - PUBLIC FU	MIDE JR. H 6 LL-TIN DISTE ADMINIST NO.	ME STA	FF SCHO ADMINISTE NO.	7 OL RATORS	CLASSRI TEACHI NO.	OOM ERS INS	STRUCTIO NO.	%	33 SUPF	PORT STAFF  0. %  33.3	October stud enrollmen 1 FUL ST NO.	L-TIME TAFF % 100.
ITEM	19 6 - PUBLIC FU	MIDE JR. F 6 ILL-TIN DISTE ADMINIST NO.	OLE/ HIGH S ME STA RICT RATORS %	FF SCHO ADMINISTE NO.	7 OL RATORS % 0.0	CLASSRI TEACHI	00M ERS INS % 66.7	STRUCTIO NO.	% 0.0	33 SUPF	PORT STAFF  0. %  33.3  16.7	Potober studen enrollmen  1  FUL ST  NO.  3	L-TIME TAFF % 100.
ITEM	19 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDE JR. F 6 LL-TIN DISTRADMINIST NO. 0 1	ME STA RICT RATORS % 0.0 16.7	FF SCHO ADMINISTR NO.	7 OL RATORS % 0.0 0.0	CLASSRITEACHINO.	00M INS % 66.7 50.0	STRUCTIO NO. 0 1	% 0.0 16.7	33 SUPF NC 1	PORT STAFF  0. %  33.3  16.7  5 58.0	Potober studen enrollmen  1  FUL ST  NO.  3 6	L-TIME TAFF % 100.
ITEM	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F 6 ILL-TIN DISTF ADMINIST NO. 0 1 9	AE STARICT RATORS % 0.0 16.7 2.2	FF SCHO ADMINISTR NO.  0 0 7	7 OL RATORS % 0.0 0.0 1.7	CLASSRI TEACHI NO. 2 3 64	000M ERS INS 66.7 50.0 15.6	NO. 0 1 92	% 0.0 16.7 22.4	33 SUPF NC 1 1 238	PORT STAFF  2. %  33.3  16.7  5. 58.0  6. 15.6	Potober studen enrollmen  1  FUL ST  NO.  3 6 410	L-TIME TAFF % 100. 100.
ITEM	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F 6  LL-TIN DISTE ADMINIST NO. 0 1 9 0	PLE/HIGH  ARICT RATORS  0.0 16.7 2.2 0.0	FF SCHO ADMINISTE NO. 0 0 7	7 OL RATORS % 0.0 0.0 1.7 3.1	CLASSRI TEACHI NO. 2 3 64 24	000M ERS INS 66.7 50.0 15.6 75.0	NO. 0 1 92 2	% 0.0 16.7 22.4 6.3	33 SUPF NC 1 1 238	PORT STAFF  D. %  33.3  16.7  5 58.0  6 15.6  19.6	FUL ST NO. 3 6 410 32	L-TIME TAFF % 100. 100. 100. 100. 100.
ITEM	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 6 ILL-TIN DISTE ADMINIST NO. 0 1 9 0 33	DLE/ HIGH 6 ME STA RICT RATORS % 0.0 16.7 2.2 0.0 1.8	FF SCHO ADMINISTR NO.  0 0 7 1 50	COND.  7  OL RATORS %  0.0  0.0  1.7  3.1  2.7	CLASSRI TEACHI NO.  2 3 64 24 1,048	000M INS % 66.7 50.0 15.6 75.0 57.4	NO. 0 1 92 2 336	% 0.0 16.7 22.4 6.3 18.4	33 SUPF NC 1 1 238 5 358	PORT STAFF  D. %  33.3  16.7  5 58.0  6 15.6  6 19.6  0 0.0	FUL ST NO. 3 6 410 32 1,825	L-TIME 74 100. 100. 100. 100. 100. 100. 100.
ITEM	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F 6 ILL-TIN DISTI ADMINIST NO. 0 1 9 0 33 0	DLE/ HIGH 6 ME STA RICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0	FF SCHO ADMINISTE NO.  0 0 7 1 50 0	COND.  7  OL. RATORS % 0.0 0.0 1.7 3.1 2.7 0.0	CLASSR: TEACHI NO. 2 3 64 24 1,048 0	1000M INS % 66.7 50.0 15.6 75.0 57.4 0.0	NO. 0 1 92 2 336 0	% 0.0 16.7 22.4 6.3 18.4 0.0	33 SUPP NC 1 1 238 5 358	PORT STAFF  0. %  33.3  16.7  5. 58.0  6. 15.6  6. 19.6  0. 0.0  8. 42.9	FUL ST NO. 3 6 410 32 1,825 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDE JR. F 6 ILL-TIN DISTR ADMINIST NO. 0 1 9 0 33 0 0 0 43	DLE/ HIGH 6 ME STA RICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0	FF SCHO ADMINISTE NO.  0 0 7 1 50 0 0	OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0	CLASSRITEACHI NO. 2 3 64 24 1,048 0 3	000M INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9	NO. 0 1 92 2 336 0 1	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3	33 SUPF NC 1 1 238 5 358	PORT STAFF  0. %  33.3  16.7  6. 58.0  6. 15.6  6. 19.6  7. 0.0  8. 42.9  9. 26.5	FUL ST NO. 3 6 410 32 1,825 0 7	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDE JR. F 6  ILL-TIN DISTI ADMINIST NO. 0 1 9 0 33 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/ HIGH ARCT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0	FF SCHO ADMINISTR NO.  0 0 7 1 50 0 0 58 0 0 0	7 OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5	CLASSRITEACHI NO. 2 3 64 24 1,048 0 3 1,144	000M ERS INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7	NO. 0 1 92 2 336 0 1 432 0 0	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0	33 SUPP NC 1 1 238 5 358 0 606	PORT STAFF  2. %  33.3  16.7  5. 58.0  6. 15.6  6. 19.6  7. 0.0  8. 42.9  9. 26.5  9. 0.0  33.3	Published Street	LL-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F 6  ILL-TIN DISTI ADMINIST NO. 0 1 9 0 33 0 0 43 0 0	DLE/ HIGH ARICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0 0.0	FF SCHO ADMINISTR NO.  0 0 7 1 50 0 0 58 0 0 0 2	CONDA 7  OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5 0.0 0.0 1.4	CLASSRITEACHI NO.  2 3 64 24 1,048 0 3 1,144 0 2 17	000M ERS INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7 12.2	NO. 0 1 92 2 336 0 1 432 0 0 9	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0 0.0 6.5	33 SUPP NC 1 1 238 5 358 0 3 606 0 1 111	PORT STAFF  2. %  33.3  16.7  5. 58.0  6. 15.6  6. 19.6  7.0  8. 42.9  9. 26.5  9. 0.0  33.3  79.9	FUL ST NO. 3 6 410 32 1,825 0 7 2,283 0 3 139	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F 6  ILL-TIN DISTI ADMINIST NO. 0 1 9 0 33 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/ HIGH ARCT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0	FF SCHO ADMINISTR NO.  0	CONDA 7  OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5 0.0 0.0 1.4 7.1	CLASSRITEACHI NO. 2 3 64 24 1,048 0 3 1,144 0 2 17 11	1000M INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7 12.2 78.6	STRUCTION NO.  0 1 92 2 336 0 1 432 0 0 9 0	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0 0.0 6.5 0.0	33 SUPP NC 1 1 238 5 358 0 3 606 1 1111	PORT STAFF  D. %  33.3  16.7  5 58.0  6 19.6  0.0  342.9  6 26.5  0.0  33.3  79.9  14.3	FUL ST NO. 3 6 410 32 1,825 0 7 2,283 0 3 139 14	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 6  ILL-TIN DIST NO. 0 1 9 0 33 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/ HIGH ARICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0 0.0	FF SCHO ADMINISTR NO.  0 0 7 1 50 0 58 0 0 2 1 19	CONDA 7  OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5 0.0 0.0 1.4 7.1 4.9	CLASSRITEACHINO.  2 3 64 24 1,048 0 3 1,144 0 2 17 11 211	000M INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7 12.2 78.6 54.5	STRUCTION NO.  0 1 92 2 336 0 1 432 0 0 9 0 14	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0 0.0 6.5 0.0 3.6	33 SUPP NO. 1 1 238 5 358 0 3 600 1 111 2 136	PORT STAFF  0. %  33.3  16.7  5. 58.0  6. 15.6  6. 19.6  79.9  24.9  33.3  79.9  14.3  35.1	FUL ST NO. 3 6 410 32 1,825 0 7 2,283 0 3 139	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 100
ITEM FEMALE	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F 6  ILL-TIN DISTRACTION O 1 1 9 0 33 0 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/HIGH  STA RICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0 0.0 0.0 1.8 0.0 0.0 1.8 0.0	FF SCHO ADMINISTE NO. 0 0 7 1 50 0 0 58 0 0 2 1 1 19 0	CONDA 7  OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5 0.0 0.0 1.4 7.1 4.9 0.0	CLASSRITEACHI NO. 2 3 64 24 1,048 0 3 1,144 0 2 17 11 211 0	000M INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7 12.2 78.6 54.5 0.0	NO. 0 1 92 2 336 0 1 432 0 0 9 0 14 0	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0 0.0 6.5 0.0 3.6 0.0	33 SUPP NC 1 1 1 238 5 358 606 0 1 111 2 136	CORT STAFF  20. %  33.3  16.7  35.80  36. 15.6  36. 19.6  30.0  33.3  79.9  21.4.3  35.1  0.0	FUL ST NO. 3 6 410 32 1,825 0 7 2,283 0 3 139 14	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	ENTARY  19  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 6  ILL-TIN DISTI ADMINIST NO. 0 1 1 9 0 0 33 0 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0	DLE/HIGH  STA RICT RATORS % 0.0 16.7 2.2 0.0 1.8 0.0 0.0 1.9 0.0 0.0 0.0 0.0 1.8	FF SCHO ADMINISTR NO.  0 0 7 1 50 0 58 0 0 2 1 19	CONDA 7  OL RATORS % 0.0 0.0 1.7 3.1 2.7 0.0 0.0 2.5 0.0 0.0 1.4 7.1 4.9	CLASSRITEACHINO.  2 3 64 24 1,048 0 3 1,144 0 2 17 11 211	000M INS % 66.7 50.0 15.6 75.0 57.4 0.0 42.9 50.1 0.0 66.7 12.2 78.6 54.5	STRUCTION NO.  0 1 92 2 336 0 1 432 0 0 9 0 14	% 0.0 16.7 22.4 6.3 18.4 0.0 14.3 18.9 0.0 0.0 6.5 0.0 3.6	33 SUPP NO. 1 1 238 5 358 0 3 600 1 111 2 136	PORT STAFF  2. %  33.3  16.7  3.5.8  15.6  3.10  3.3  42.9  42.9  33.3  79.9  14.3  35.1  0.0  375.0	FUL ST NO. 3 6 410 32 1,825 0 7 2,283 0 3 139 14 387	L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	127	102	433	212	215	138	159	1,386
PRINCIPALS	0	0	0	1	7	10	15	33
ASSISTANT PRINCIPALS	0	0	3	8	14	7	11	43
TOTAL	127	102	436	221	236	155	185	1,462

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	107,833,508	43.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	117,404,361	47.75
	RESTRICTED GRANTS-IN-AID	1,196,234	0.05
	REVENUE IN LIEU OF TAXES	666,645	0.27
	REVENUE FOR/ON BEHALF OF LEA	31,047	0.01
	TOTAL STATE SOURCES	119,298,287	48.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	921,698	0.37
	RESTRICTED GRANTS-IN-AID	17,169,553	6.98
	REVENUE IN LIEU OF TAXES	52,686	0.02
	REVENUE FOR/ON BEHALF OF LEA	573,171	0.23
	TOTAL FEDERAL SOURCES	18,717,108	7.61
TOTAL REVENUE		245,848,903	100.00
OTHER SOURCES OF F	UNDS	109,976,848	
TOTAL REVENUES AND	OTHER SOURCES	355,825,751	
·			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	85,650,286	31.82	85,041,423	38.60
SPECIAL EDUCATION PROGRAMS	24,374,830	9.05	24,374,830	11.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,943,021	1.46	3,778,289	1.71
OTHER INSTRUCTIONAL PROGRAMS	7,931,173	2.95	7,931,173	3.60
SPECIAL PROGRAMS	5,751,022	2.14	5,751,022	2.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	127,650,332	47.42	126,876,737	57.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,646,271	4.70	12,638,038	5.74
INSTRUCTIONAL STAFF SERVICES	14,157,056	5.26	14,157,056	6.43
SCHOOL ADMINISTRATION	13,373,418	4.97	13,373,418	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,176,745	14.92	40,168,512	18.23
GENERAL ADMINISTRATION	5,190,500	1.93	5,113,498	2.32
BUSINESS SERVICES	2,048,859	0.76	2,044,891	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,608,947	7.66	20,294,608	9.21
STUDENT TRANSPORTATION SERVICES	14,376,879	5.34	13,435,287	6.10
CENTRAL SERVICES	1,718,843	0.64	1,440,881	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,944,028	16.32	42,329,165	19.21
TOTAL SUPPORT SERVICES	84,120,773	31.25	82,497,677	37.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,117,928	4.13	10,902,244	4.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,844	0.02	42,844	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,160,772	4.15	10,945,088	4.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	33,099,121	12.30	0	0.00
DEBT SERVICE	13,163,963	4.89	0	0.00
TOTAL EXPENDITURES	269,194,961	100.00	220,319,502	100.00
FUND TRANSFER	85,245,303			
TOTAL ALL EXPENDITURES AND OTHER USES	354,440,264			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,283,146	25,000,000	7,820,000	125,463,146
OTHER LONG-TERM OBLIGATIONS	9,210,547	0	1,131,822	8,078,725
VESTED COMPENSATED ABSENCES	7,762,958	315,621	681,121	7,397,458
CAPITAL (FIXED) ASSETS	270,407,430	1,790,160	466,743	271,730,847

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	3,202,338	0.00	0.00	0	0	3,202,338
RENEWABLE TAXES	40.79	39,451,196	0.00	0.00	0	0	39,451,196
DEBT SERVICES TAXES	13.55	13,109,563	0.00	0.00	0	0	13,109,563
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,053,076	0.00	0.00	0	0	1,053,076
TOTAL AD VALOREM TAXES	57.65	56,816,173	0.00	0.00	0	0	56,816,173
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	43,944,70	01	0	43,944,701
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	44,341,00	64	0	44,341,064

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,575,610	2	3	3,160,714	1,072,576	-5,423,418	1,385,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,123,309	0	0	2,037,799	81,866	365,688	12,608,662
BALANCES AT BEGINNING OF YEAR	16,231,295	0	0	38,637,589	8,720,224	70,753,834	134,342,942
BALANCES AT END OF YEAR	28,930,214	2	3	43,836,102	9,874,666	65,696,104	148,337,091

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥40	<10	≥230
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
DEAF		TI	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥280	≥30	<10	<10	≥430
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥180	≥220	≥20	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥230	≥380	≥60	<10	≥680
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥60	≥50	≥10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥180	≥320	<10	<10	<10	≥500
INFANTS/TODDLERS W/ DISABILITIES		T			# f	di carte c	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1230	≥910	≥160	<10	≥2640
GIFTED	<10	<10	≥220	≥270	≥10	<10	≥520
TALENTED	<10	<10	≥170	≥410	≥30	<10	≥610

	4 - SCHO	OL FOC	DD SERV	/ICE												
AVERAGE (	NUMBER OF	BREAKFAS	TS SERVED	DAILY	3,36	5 TOT <i>A</i>	AL FEDER	AL (US	DA) REIMBU	JRSEMEN	ΙΤ				\$5,053,8	370
AVERAGE !	NUMBER OF	LUNCHES	SERVED DA	ILY	10,20	4 тот <i>а</i>	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$6,087,6	313
TEM 15	5 - EXPE	NDITUR	E PER S	STUDE	NT AND	AVERA	GE TE	ACH	IER SAL	ARY	204	3-201	4		2014-20	14 E
CLIDDEN.	T EVDEND!	TUDE DEF	CTUDEN	_									-			
	T EXPENDI	-										\$9,749			\$10,0	
	E SALARY (										\$	49,282			\$48,5	52
ITEM 16	6 - EDUC		LEVELS LESS ACHELOR	THAN	BACH	CHOOL ELOR'S GREE	STAF. MASTE DEGR	R'S	MASTER DEGREE	-	PECIAL	-	PH.D. ED.		TOTAL ALL CATEGO	
		_		# %	#	% %	#	% %	#	%	#	%	#	%	#	
PRINCIPA WITH C	ALS CERTIFICAT	ΓF		0 0	0	0	81	27	189	64	0	0	27	9	297	1
	OUT CERTIF			0 0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PE	RINCIPALS	;		0 0	0	0	81	27	189	64	0	0	27	9	297	1
1ATRIRA	NT PRINCIP	PALS				0	450		005			•		•	007	4.
	CERTIFICAT			0 0	0	0 0	153 0	40 0	225	58 0	9	2	0	0	387	10
	OUT CERTIF			0 0	0	0	153	40	0 225	0 58	9	0 2	0	0	0 387	10
	<b>SSISTANT</b> I IE CLASSRO			5 0	J	J	100	70	220	50	J	۷	U	U	307	11
WITH	H CERTIFIC	ATE		7 1	958	69	335	24	81	6	1	0	1	0	1,383	1
WITH	HOUT CERT	TIFICATE		0 0	3	100	0	0	0	0	0	0	0	0	3	10
TOTAL FT	T CLASSRO	OOM TEAC	CHERS	7 1	961	69	335	24	81	6	1	0	1	0	1,386	10
	ALASKA	AN INDIAN AN NATIVE	N/ ASIAN	BLACK	STRATIC (/AFRICAN ERICAN	HISPA LATI	ETHNIC	CITY WHITE	AND GE	/E HAW R PACII	AIIAN/	М	IULTIPL RACES		<b>K-12 TO</b> 1	·AL
FEMALE MALE	AMERIC ALASKA	AN INDIAN AN NATIVE 0	7 1	BLACK	STRATIC (/AFRICAN ERICAN 2 3	ON BY E HISPA LATII 1 3	ETHNIC	<b>CITY WHITE</b> 175 174	AND GE	/E HAW R PACII 0	AIIAN/	М	6 6		191 187	AL.
FEMALE MALE TOTAL	AMERIC ALASKA (	AN INDIAN AN NATIVE 0 0	7 1 8	BLACK AM	STRATIC VAFRICAN ERICAN 2 3 5	DN BY E HISPA LATII 1 3 4	ETHNIC NIC/ NO V	VHITE 175 174 349	AND GE	/E HAW R PACII	AIIAN/	M	RACES 6		191	AL
FEMALE MALE TOTAL	AMERIC ALASKA	AN INDIAN AN NATIVE 0 0	7 1 8	BLACK AM	STRATIC VAFRICAN ERICAN 2 3 5	DN BY E HISPA LATII 1 3 4	ETHNIC NIC/ NO V	VHITE 175 174 349	AND GE	/E HAW R PACII 0	AIIAN/	M	6 6		191 187	'AL
FEMALE MALE TOTAL ITEM 2 PK3	AMERIC ALASKA ( ( ( ) - NONPL	AN INDIAN AN NATIVE 0 0 0 0 JBLIC S	N/ ASIAN 7 1 8 TUDEN	BLACK AM	STRATIC VAFRICAN 2 3 5  STRATIC	DN BY E HISPA LATII  1 3 4 DN BY C	ETHNIC NIC/ NO V	VHITE 175 174 349	AND GE NATIV OTHE	/E HAW R PACII 0 0 0	Alian/ FIC ISL	М	6 6 12	3	191 187 378 <b>K-8 TO</b> 1	
FEMALE MALE TOTAL	AMERICALASKA	AN INDIAN AN NATIVE 0 0 0 0 JBLIC S	ASIAN 7 1 8	BLACK AM	STRATIC VAFRICAN ERICAN 2 3 5	HISPA LATII 1 3 4	ETHNIC NIC/ NO V	NHITE 175 174 349	AND GE NATIV OTHE	/E HAW R PACII 0 0 0	AllAN/ FIC ISL	М	6 6 12	3	191 187 378	
FEMALE MALE TOTAL ITEM 2 PK3	AMERICALASKA	AN INDIAN AN NATIVE 0 0 0 0 JBLIC S	N/ ASIAN 7 1 8 TUDEN	F REGI	STRATIC VAFRICAN 2 3 5  STRATIC	HISPA LATII 1 3 4 DN BY C	ETHNIC NIC/ NO V	NHITE 175 174 349 5 28	AND GE NATIV OTHE	/E HAW R PACII 0 0 0	7 28		6 6 12	P	191 187 378 <b>K-8 TO</b> 1	AL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8	- NONPL PK4 48 10 8	AN INDIAN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 7 1 8 TUDEN 1 1 5 12 0	F REGI 2 33 9-12	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 P. TOTAL 18	HISPA LATII 1 3 4 ON BY C 4 32 SP. I	GRADE  ED. PK-  O  SION,	NHITE 175 174 349 5 28 8 TO	AND GE NATIV OTHE  6 23 TAL SP. I	/E HAW R PACIII 0 0 0 0	TAIIAN/FIC ISL TO 128 TO T	AL BERS	8 15	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378	-AL
FEMALE MALE TOTAL  TEM 2  PK3 0 9 8	- NONPL PK4 48 10 8 - NONPL AND AN	AN INDIAN AN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 7 1 8 TUDEN 1 1 5 12 0 IEMBER E DAILY	F REGI 2 33 9-12 SHIP A	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C	HISPA LATII 1 3 4 DN BY ( 4 32 SP. I	GRADE  ED. PK-  0  SION, 2	175 174 349 5 28 8 TO	AND GE NATIV OTHE  6 23 TAL SP. I	/E HAW R PACIII 0 0 0 0	TAIIAN/FIC ISL TO 128 TO T	AL BERS	8 15	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378	-AL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8  ITEM 3	- NONPU PK4 48 10 8 - NONPU AND AN	AN INDIAN AN NATIVE 0 0 0 0 1 JBLIC S K 50 5 11 2 JBLIC M VERAGE ER OF N INDIAN/	ASIAN 7 1 8 TUDEN 1 1 5 12 0 IEMBER E DAILY	F REGI  2  33  9-12  SHIP A  ATTEN	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C AFRICAN	HISPA LATII 1 3 4 DN BY ( 4 32 SP. I	GRADE  ED. PK-  O  SION, 2  2002-  RADUA  C/	175 174 349 5 28 8 TO	AND GE NATIVE  6 23 TAL SP. I	VE HAWA	7 28 2 TOT MEME data we.	AL BERS re collec	RACES 6 6 12 8 15 HIP (A	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378	- AL L
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8  ITEM 3	- NONPL PK4 48 10 8 - NONPL AND AN	AN INDIAN AN NATIVE 0 0 0 0 0 0 5 5 0 5 5 0 5 U ERAGE ER OF N INDIAN/ I NATIVE	ASIAN 7 1 8 TUDEN 1 1 5 12 0 IEMBER E DAILY	F REGI  2  33  9-12  SHIP A  ATTEN  LIC HIGH  BLACK/A  AMER	STRATIC VAFRICAN 2 3 5  STRATIC 3 48 2 TOTAL 18 AT END C NDANCE	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I DF SES (ADA)  DOL GF HISPANI	GRADE  ED. PK-  O  SION, 2  2002-  RADUA  C/  WH	**************************************	AND GE NATIV OTHE  6 23 TAL SP. I	VE HAWA	7 28 2 TOT MEME data we.	AL BERS re collec	8 15 HIP (A	P PK-	191 187 378 <b>K-8 TOT</b> 360 <b>12 TOTA</b> 378	CAL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8  ITEM 3	- NONPU PK4 48 10 8 - NONPU AND AN - NUMBE AMERICAN ALASKAN	AN INDIAN AN NATIVE 0 0 0 0 0 0 5 5 0 5 5 0 5 U VERAGE ER OF NO INDIAN/ I NATIVE	ASIAN 7 1 8 TUDEN 1 1 5 12 0 IEMBER E DAILY IONPUB ASIAN	FREGI  2  33  9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C AFRICAN RICAN	DN BY E HISPA LATII  3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATING	GRADE  SION, 2002-  RADUA  C/ WH	**************************************	AND GE NATIVE  6 23 TAL SP. I	PACIFIC  AILY I  BANAL  BANAL	7 28 2 TOT MEME data we.	AL BERS re collect	RACES 6 6 12 8 15 HIP (A	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378 ), npublic sch	- AL L
FEMALE MALE TOTAL  TEM 2 PK3 0 9 8 ITEM 3	- NONPU PK4 48 10 8 - NONPU AND AN - NUMBE AMERICAN ALASKAN	AN INDIAN AN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 7 1 8 TUDENT 1 1 5 12 0 IEMBER E DAILY IONPUB ASIAN 0	F REGI  2 33  9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C AFRICAN CAFRICAN CAFRICAN COLUMN COLU	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATING 0	GRADE  ED. PK-  0  SION, 2002-  RADUA  C/ WH	**************************************	AND GE NATIVE  6 23 TAL SP. I	PACIFIC	7 28 2 TOT MEME data we.	AL BERS re collec MUI RA	RACES 6 6 12 8 15 HIP (Acted from	P PK-	191 187 378  K-8 TOTAL 0	- AL L
FEMALE WALE TOTAL  ITEM 2 PK3 0 9 8 ITEM 3  ITEM 4  FEMALE WALE TOTAL	- NONPL PK4 48 10 8 - NONPL AND AN - NUMBE AMERICAN ALASKAN 0 0	AN INDIAN AN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 7 1 8 TUDENT 1 55 12 0 IEMBER E DAILY IONPUB ASIAN 0 0 0	F REGI 2 33 9-12 SHIP A ATTEN	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C NDANCE GH SCHO AFRICAN COLOR	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATINC 0 0 0	GRADE  ED. PK-  0  SION, 2002-  RADUA  C/ WH	TES  NHITE  175  174  349  5  28  8 TO  AVEI  TES  HITE  0	AND GE NATIVE  6 23 TAL SP. I	PACIFIC  AILY I  BANAL  BANAL	7 28 2 TOT MEME data we.	AL BERS re collec MUI RA	RACES 6 6 12 8 15 HIP (Acted from	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378 ), npublic sch	- AL L
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5	- NONPU PK4 48 10 8 - NONPU AND AN - NUMBE AMERICAN ALASKAN 0 0 0 - NUMBE	AN INDIAN AN NATIVE 0 0 0 0 0 0 5 5 0 5 5 0 5 5 0 5 11 2 USER AGE  ER OF NATIVE OF NATIVE	ASIAN 7 1 8 TUDENT 1 55 12 0 IEMBER E DAILY IONPUB ASIAN 0 0 0	FREGI  2  33  9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C NDANCE GH SCHO AFRICAN CO	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATING 0 0 0 SCHOOL	GRADE  ED. PK-  0  SION, 2002-  RADUA  C/ WH	**************************************	AND GE NATIVE  6 23 TAL SP. I	PACIFICO  HAWAI  HAWAI  HAWAI  O  O  O  O  O  O  O  O  O  O  O  O  O	7 28 2 TOT MEME data we.	AL BERS re collect	RACES 6 6 12 8 15 HIP (Acted from	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTA 378 ), npublic sch	CAL L
FEMALE MALE TOTAL  ITEM 2 PK3 0 9 8 ITEM 3  ITEM 4  FEMALE MALE TOTAL	- NONPU PK4 48 10 8 - NONPU AND AN - NUMBE AMERICAN ALASKAN 0 0 0 - NUMBE	AN INDIAN AN NATIVE 0 0 0 0 0 0 5 5 0 5 5 0 5 5 0 5 11 2 USER AGE  ER OF NATIVE OF NATIVE	ASIAN 7 1 8 TUDENT 1 5 12 0 IEMBER E DAILY IONPUB ASIAN 0 0 0 TYPE O	FREGI  2  33  9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C NDANCE GH SCHO AFRICAN CO	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATING 0 0 0 SCHOOL	GRADE  ED. PK-  O  SION, 2002-  RADUA  C/ WH	**************************************	AND GE NATIVE  6 23 TAL SP. I	PACIFICO  HAWAI  HAWAI  HAWAI  O  O  O  O  O  O  O  O  O  O  O  O  O	7 28 2 TOT MEME data we.	AL BERS re collect	RACES 6 6 12 8 15 HIP (Acted from	P PK-	191 187 378 <b>K-8 TOT</b> 360 12 TOTAL 378 ), npublic sch	- AL - cools.
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 8  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5  ELEMEN 0	- NONPU PK4 48 10 8 - NONPU AND AN - NUMBE AMERICAN ALASKAN 0 0 0 - NUMBE	AN INDIAN AN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 7 1 8 TUDENT 1 15 12 0 IEMBER E DAILY IONPUB ASIAN 0 0 TYPE C	F REGI  2 33 9-12 SHIP A ATTEN LIC HIC BLACK/A AMER	STRATIC VAFRICAN 2 3 5 STRATIC 3 48 2 TOTAL 18 AT END C NDANCE GH SCHO AFRICAN 0 0 0 IPUBLIC H	DN BY E HISPA LATII  1 3 4 DN BY C 4 32 SP. I  DF SES (ADA)  DOL GF HISPANI LATINC 0 0 0 SCHOOL SEC	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE  6 23 TAL SP. I	PACIFICO  HAWAI  HAWAI  HAWAI  O  O  O  O  O  O  O  O  O  O  O  O  O	7 28 2 TOT MEME data we.	AL BERS re collect	RACES 6 6 12 8 15 HIP (Atted from LTIPLE ACES 0 0 0	P PK-	191 187 378 K-8 TOTA 360 12 TOTA 378 ), npublic sch	- AL - cools.

# Caddo 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	ETHNICI7	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI			ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 29	22	21	12993		556	6170		13		298		20280
MALE	26	2	12	13124		620	6247		11		284		20524
TOTAL	55	43	33	26117		1176	12417		24		582		40804
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	<b>;</b>	7	8		
1185	3338	3373	3316	320	00	3443	2819	30	43	3037	2858		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	Pł	<b>K-12 TOT</b>	AL
3600	2792	2497	2303	3		29612			11192	2		40804	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECO	NDARY N	/IEMBERS	SHIP A	T END C	F SES	SION,		
AVER	AGE DAILY M	EMBER	SHIP (	(ADM), AN	ND AN	/ERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			38339			13361			;	51700
AVERA	GE DAILY MEMBER	RSHIP				29,409.5			10,457.9	)		40,	401.6
	GE DAILY ATTEND					28,050.1			9,752.5			38,	279.7
ITEM	4 - NUMBER (	-					_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIFI		MULTIPLI RACES	<u> </u>	OTAL
FEMALI	E 0		19	693		25	418		0		20		1175
MALE	1		17	530		24	370		0		11		953
TOTAL	1		36	1,223		49	788		0		31		2128
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OLS					Site	es not repo	rtina
		MILLER											
ELEM	ENTARY	MIDD JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTAL	0	ctober stud enrollmen	
ELEM	ENTARY 42		-	SEC	16	ARY	COMBIN 1	ATION		TOTAL 66	0	ctober stud	
		<b>JR. H</b>	IGH E STA	FF school	16 DL	CLASSR	1		NAL SPT	66	- 0	ctober stud enrollmen 1 FUL	t 
	42 <b>6 - PUBLIC FU</b>	JR. H 7 LL-TIM	E STA	FF	16 DL	CLASSR	1	ATION STRUCTION NO.	NAL SPT	66	ORT STAFF	ctober stud enrollmen 1 FUL	t
ITEM	42 <b>6 - PUBLIC FU</b>	JR. H 7 LL-TIM DISTR ADMINISTR	E STA	FF SCHOO ADMINISTR	16 DL ATORS	CLASSR( TEACHI	OOM ERS INS	STRUCTIO		66 SUPP	ORT STAFF	ctober stud enrollmen 1 FUL S1	L-TIME TAFF %
ITEM	42 6 - PUBLIC FU	JR. H 7 LL-TIM DISTR ADMINISTI	E STA	FF SCHOO ADMINISTR NO.	16 DL ATORS %	CLASSR TEACHI NO.	OOM ERS INS	STRUCTIO	%	66 SUPPO NO.	ORT STAFF	ctober stud enrollmen 1 FUL ST NO.	L-TIME FAFF % 100.
ITEM	42 6 - PUBLIC FU  AM IND/ALASK NAT	JR. H 7 ILL-TIM DISTR ADMINISTR NO. 0	E STA ICT RATORS %	FF SCHOO ADMINISTR NO.	DL ATORS % 1.9	CLASSRI TEACHI NO. 26	OOM ERS INS 50.0	STRUCTIO NO. 9	% 17.3	66 SUPPO NO.	DRT STAFF	enrollmen  1  FUL S1 NO. 52	L-TIME FAFF % 100.
ITEM	42 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	JR. H 7 ILL-TIM DISTR ADMINISTI NO. 0 0	E STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO. 1	16  DL  ATORS  %  1.9  2.5	CLASSRI TEACHI NO. 26 32	00M INS % 50.0 80.0	STRUCTIO NO. 9 4	% 17.3 10.0	66 SUPPO NO. 16 3	ORT STAFF . % . 30.8 . 7.5	FUL ST NO. 52 40	.L-TIME FAFF % 100. 100.
ITEM	42 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 7 ILL-TIM DISTR ADMINISTI NO. 0 0 12	E STA ICT RATORS % 0.0 0.0 0.5	FF SCHOO ADMINISTR NO. 1	16 DL ATORS % 1.9 2.5 3.6	CLASSR: TEACHI NO. 26 32 632	000M ERS INS 50.0 80.0 28.1	STRUCTIO NO. 9 4 606	% 17.3 10.0 26.9	8UPP6 NO. 16 3 922	ORT STAFF . % 30.8 7.5 40.9	FUL ST NO. 52 40 2,253	L-TIME FAFF % 100. 100.
ITEM	42  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. H 7  LL-TIM DISTR ADMINISTI NO. 0 0 12	E STA ICT RATORS % 0.0 0.0 0.5 2.6	FF SCHOOL ADMINISTR NO.  1 1 81 1	16  DL  ATORS % 1.9 2.5 3.6 2.6	CLASSR: TEACHI NO. 26 32 632 24	000M INS % 50.0 80.0 28.1 61.5	NO. 9 4 606 6	% 17.3 10.0 26.9 15.4	66 SUPPO NO. 16 3 922 7	DRT STAFF . % . 30.8 . 7.5 . 40.9 . 17.9	FUL S1 NO. 52 40 2,253 39	L-TIME FAFF % 100. 100. 100.
ITEM	42 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 7  LL-TIM DISTR ADMINISTI NO.  0 0 12 1 21	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1	FF SCHOOL ADMINISTR NO.  1 1 81 1 57	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9	CLASSRI TEACHI NO. 26 32 632 24 1,213	000M INS % 50.0 80.0 28.1 61.5 61.6	NO. 9 4 606 6 380	% 17.3 10.0 26.9 15.4 19.3	66 SUPPI NO. 16 3 922 7 298	ORT STAFF . % . 30.8 . 7.5 . 40.9 . 17.9 . 15.1	FUL ST NO. 52 40 2,253 39 1,969	L-TIME (APPL) (100. 100. 100. 100. 100. 100. 100. 100
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 7  LL-TIM DISTR ADMINISTI NO.  0 0 12 1 21 0	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1 0.0	FF SCHOOL ADMINISTR NO.  1 1 1 81 1 57 0	16  DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0	CLASSRI TEACHI NO. 26 32 632 24 1,213	50.0 80.0 28.1 61.5 61.6 25.0	STRUCTIONO. 9 4 606 6 380 2	% 17.3 10.0 26.9 15.4 19.3 50.0	66 SUPPI NO. 16 3 922 7 298	ORT STAFF  %  30.8  7.5  40.9  17.9  15.1  25.0	FUL ST NO. 52 40 2,253 39 1,969 4	100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. H 7  LL-TIM 7  LL-TIM NO. 0 0 12 1 21 0 0 34	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1 0.0 0.0	FF SCHOOL ADMINISTR NO.  1 1 81 1 57 0 0 0	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0	CLASSRI TEACHI NO. 26 32 632 24 1,213 1 5	000M INS % 50.0 80.0 28.1 61.5 61.6 25.0 50.0	STRUCTIONO.  9 4 606 6 380 2 2	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0	66 SUPPI NO. 16 3 922 7 298 1 3	ORT STAFF . % 30.8 7.5 40.9 17.9 15.1 25.0 30.0	FUL ST NO. 52 40 2,253 39 1,969 4 10	.L-TIME FAFF % 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 7  LL-TIM 7  LL-TIM NO. 0 0 12 1 21 0 0 34	E STA ICT RATORS % 0.0 0.5 2.6 1.1 0.0 0.0	FF SCHOO ADMINISTR NO.  1 1 81 1 57 0 0 0 141	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2	CLASSRI TEACHI NO. 26 32 632 24 1,213 1 5 1,933	000M INS % 50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3	NO. 9 4 606 6 380 2 2 1,009	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1	8UPPH NO. 16 3 922 7 298 1 3 1,250	ORT STAFF . % 30.8 7.5 40.9 17.9 15.1 25.0 30.0 28.6	FUL ST NO. 52 40 2,253 39 1,969 4 10 4,367	L-TIME FAFF % 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. H 7  ILL-TIM DISTR ADMINISTI NO. 0 0 12 1 21 0 0 34 0	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1 0.0 0.0 0.8 0.0	FF SCHOO ADMINISTR NO.  1 1 81 1 57 0 0 141 0	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2 0.0	CLASSRI TEACHI NO. 26 32 632 24 1,213 1 5 1,933	000M ERS INS % 50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3 42.9	NO. 9 4 606 6 380 2 2 1,009 0	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1 0.0	\$UPPPC NO. 16 3 922 7 298 1 3 1,250 4	ORT STAFF . % 30.8 7.5 40.9 17.9 15.1 25.0 30.0 28.6 57.1	FUL ST NO. 52 40 2,253 39 1,969 4 10 4,367 7	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. H 7  **TLL-TIM** DISTR ADMINISTI NO.  0 0 12 1 21 0 0 34 0 0 0	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1 0.0 0.0 0.8 0.0 0.0	FF SCHOO ADMINISTR NO.  1 1 1 81 1 57 0 0 141 0 0	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2 0.0 0.0	CLASSR: TEACHI NO. 26 32 632 24 1,213 1 5 1,933 3 9	50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3 42.9 75.0	NO. 9 4 606 6 380 2 2 1,009 0	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1 0.0 0.0	\$UPPH NO. 16 3 922 7 298 1 3 1,250 4 3	DRT STAFF . % . 30.8 . 7.5 . 40.9 . 17.9 . 15.1 . 25.0 . 30.0 . 28.6 . 57.1 . 25.0	Tober studen enrollmen  1  FUL ST  NO. 52 40 2,253 39 1,969 4 10 4,367 7 12	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 7  ILL-TIM DISTR ADMINISTI NO.  0 0 12 1 21 0 0 34 0 0 7	DESTA  CAT  CAT  CAT  CAT  CAT  CAT  CAT	FF SCHOOL ADMINISTR NO.  1 1 1 81 1 57 0 0 141 0 0 0 31	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2 0.0 0.0 4.3	CLASSR: TEACHI NO. 26 32 632 24 1,213 1 5 1,933 3 9 176	000M INS % 50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3 42.9 75.0 24.3	NO. 9 4 606 6 380 2 2 1,009 0 77	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1 0.0 0.0 10.7	80 SUPPR NO. 16 3 922 7 298 1 3 1,250 4 3 432	ORT STAFF . % . 30.8 . 7.5 . 40.9 . 17.9 . 15.1 . 25.0 . 30.0 . 28.6 . 57.1 . 25.0 . 59.8	FUL ST NO. 52 40 2,253 39 1,969 4 10 4,367 7 12 723	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 7  TLL-TIM DISTR ADMINISTI NO.  0 0 12 1 21 0 0 34 0 0 7 0	E STA ICT RATORS % 0.0 0.0 0.5 2.6 1.1 0.0 0.0 0.8 0.0 0.0 1.0 0.0	FF SCHOOL ADMINISTR NO.  1 1 1 81 1 57 0 0 141 0 0 31 0	16 DL ATTORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2 0.0 0.0 4.3 0.0	CLASSRI TEACHI NO. 26 32 632 24 1,213 1 5 1,933 3 9 176 14	000M INS % 50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3 42.9 75.0 24.3 93.3	STRUCTIONO. 9 4 606 6 380 2 2 1,009 0 77	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1 0.0 0.0 10.7 0.0	66  SUPPH  NO.  16 3 922 7 298 1 3 1,250 4 3 432 1	DRT STAFF . % 30.8 7.5 40.9 17.9 15.1 25.0 30.0 28.6 57.1 25.0 59.8 6.7 23.1	FUL ST NO. 52 40 2,253 39 1,969 4 10 4,367 7 12 723 15	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	7 LL-TIM DISTR ADMINISTI NO.  0 0 12 1 21 0 0 34 0 0 7 0 3 3	E STA ICT RATORS % 0.0 0.5 2.6 1.1 0.0 0.0 0.8 0.0 0.0 1.0 0.0 0.7	FF SCHOO ADMINISTR NO.  1	16 DL ATORS % 1.9 2.5 3.6 2.6 2.9 0.0 0.0 3.2 0.0 4.3 0.0 5.9	CLASSRI TEACHI NO. 26 32 632 24 1,213 1 5 1,933 3 9 176 14 304	50.0 80.0 28.1 61.5 61.6 25.0 50.0 44.3 42.9 75.0 24.3 93.3 66.2	NO. 9 4 606 6 380 2 2 1,009 0 77 0 19	% 17.3 10.0 26.9 15.4 19.3 50.0 20.0 23.1 0.0 0.0 10.7 0.0 4.1	50 SUPPH NO. 16 3 922 7 298 1 3 1,250 4 3 432 1 106	DRT STAFF . % 30.8 7.5 40.9 17.9 15.1 25.0 30.0 28.6 57.1 25.0 59.8 6.7 23.1	FUL ST NO. 52 40 2,253 39 1,969 4 10 4,367 7 12 723 15 459	L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	244	214	688	279	375	254	386	2,440		
PRINCIPALS	1	0	0	3	8	19	37	68		
ASSISTANT PRINCIPALS	1	0	5	9	19	17	29	80		
TOTAL	246	214	693	291	402	290	452	2,588		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	218,400,985	44.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	214,642,444	43.84
	RESTRICTED GRANTS-IN-AID	2,665,733	0.05
	REVENUE IN LIEU OF TAXES	1,974,470	0.40
	REVENUE FOR/ON BEHALF OF LEA	45,869	0.01
	TOTAL STATE SOURCES	219,328,516	44.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,530	0.00
	RESTRICTED GRANTS-IN-AID	51,754,702	10.57
	REVENUE IN LIEU OF TAXES	51,702	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	51,819,934	10.59
TOTAL REVENUE		489,549,435	100.00
OTHER SOURCES OF F	UNDS	4,487,659	
TOTAL REVENUES AND	OTHER SOURCES	494,037,094	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	161,768,568	32.51	161,217,185	35.09
SPECIAL EDUCATION PROGRAMS	56,315,004	11.32	56,308,304	12.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,413,239	0.89	4,214,085	0.92
OTHER INSTRUCTIONAL PROGRAMS	20,070,100	4.03	20,070,100	4.37
SPECIAL PROGRAMS	16,556,518	3.33	16,543,329	3.60
ADULT/CONTINUING EDUCATION PROGRAMS	300,856	0.06	292,856	0.06
TOTAL INSTRUCTION	259,424,285	52.13	258,645,859	56.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,074,309	6.04	30,064,879	6.54
INSTRUCTIONAL STAFF SERVICES	25,721,601	5.17	25,286,590	5.50
SCHOOL ADMINISTRATION	31,436,751	6.32	31,436,751	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	87,232,661	17.53	86,788,220	18.89
GENERAL ADMINISTRATION	8,965,333	1.80	8,965,333	1.95
BUSINESS SERVICES	5,107,916	1.03	5,107,916	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	47,344,129	9.51	47,123,847	10.26
STUDENT TRANSPORTATION SERVICES	23,804,543	4.78	23,783,533	5.18
CENTRAL SERVICES	7,426,684	1.49	7,400,861	1.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	92,648,605	18.62	92,381,490	20.11
OTAL SUPPORT SERVICES	179,881,266	36.15	179,169,710	38.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,974,917	4.21	20,994,717	4.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	683,585	0.14	683,585	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,658,502	4.35	21,678,302	4.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	22,811,780	4.58	0	0.00
DEBT SERVICE	13,856,708	2.78	0	0.00
TOTAL EXPENDITURES	497,632,541	100.00	459,493,871	100.00
FUND TRANSFER	7,657,793			
TOTAL ALL EXPENDITURES AND OTHER USES	505,290,334			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,485,000	30,340,000	36,435,000	85,390,000
OTHER LONG-TERM OBLIGATIONS	41,858,561	110,369	2,667,172	39,301,758
VESTED COMPENSATED ABSENCES	5 14,430,731	10,121,819	10,359,799	14,192,751
CAPITAL (FIXED) ASSETS	460,100,119	24,725,853	11,480,448	473,345,524

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	13,180,417	0.00	0.00	0	0	13,180,417
RENEWABLE TAXES	61.81	103,781,093	0.00	0.00	0	0	103,781,093
DEBT SERVICES TAXES	6.00	10,073,599	0.00	0.00	0	0	10,073,599
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,315,053	0.00	0.00	0	0	2,315,053
TOTAL AD VALOREM TAXES	75.66	129,350,162	0.00	0.00	0	0	129,350,162
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	79,272,95	50	0	79,272,950
DISTRICT/WARD SALES AND U	AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	79,272,95	50	0	79,272,950

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,510,924	0	0	-2,013,086	349,310	-4,078,540	-11,253,240
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-956,240	0	0	0	0	302,902	-653,338
BALANCES AT BEGINNING OF YEAR	29,980,774	0	0	27,417,727	11,844,751	11,951,782	81,195,034
BALANCES AT END OF YEAR	23,513,610	0	0	25,404,641	12,194,061	8,176,144	69,288,456

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥170	≥320	≥80	<10	≥590
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60
DEAF		TH	nis category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥230	≥10	<10	<10	≥370
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥40	<10	<10	≥90
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	≥10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥130	≥10	<10	≥260
SPECIFIC LEARNING DISABILITIES	<10	<10	≥430	≥660	≥110	<10	≥1210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥40	≥30	≥10	<10	≥110
AUTISM	<10	≥10	≥140	≥110	≥20	<10	≥300
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥320	≥570	<10	<10	<10	≥900
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı ior lurtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥500	≥1800	≥1410	≥290	≥10	≥4010
GIFTED	<10	≥30	≥460	≥740	≥50	<10	≥1300
TALENTED	<10	<10	≥80	≥260	≥10	<10	≥360

	OE BDEAVEACTO	C CEDVED DA	VII V	0.400	TOT4:	CCDCC.		DA) DE!! !E:	DOC					<b>040.000</b>	
AVERAGE NUMBER			AILY	9,183				DA) REIMBL						\$13,326,8	50
VERAGE NUMBER	OF LUNCHES SE	RVED DAILY		20,015	TOTAL	STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$4,935,2	277
TEM 15 - EXF	PENDITURE	PER ST	UDENT	AND A	AVERAC	GE TE	ACH	ER SAL	ARY						
										201	3-2014	4		2014-20	15
CURRENT EXPEN	IDITURE PER S	STUDENT								\$	10,824			\$11,26	61
AVERAGE SALAR	Y OF ALL CLAS	SSROOM T	EACHERS	S (exclud	ing ROTC	and Re	hires)			\$	51,556			\$51,7	37
TEM 16 - ED	UCATION L	EVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	ΩF
	ВА	LESS TH CHELOR'S			ELOR'S BREE	MASTE DEGR		MASTER DEGREE		PECIAL	-	PH.D. ED.I		ALL CATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	
RINCIPALS WITH CERTIFIC	ΔTE	0	0	0	0	261	43	261	43	45	7	45	7	612	1
WITHOUT CER		0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPA		0	0	0	0	261	43	261	43	45	7	45	7	612	1
SSISTANT PRIN	CIPALS	Ü	Ü			201		201	10	10		10	•	0.2	
WITH CERTIFIC		0	0	9	1	306	42	351	49	36	5	18	2	720	1
WITHOUT CER	TIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL ASSISTAN	IT PRINCIPALS	0	0	9	1	306	42	351	49	36	5	18	2	720	1
ULL-TIME CLASS		-													
WITH CERTIF	FICATE	19	1	1,522	65	583	25	172	7	21	1	8	0	2,325	1
WITHOUT CE	RTIFICATE	20	17	63	55	30	26	1	1	0	0	1	1	115	1
OTAL FT CLASS	ROOM TEACH	<b>ERS</b> 39	2	1,585	65	613	25	173	7	21	1	9	0	2,440	1
AMER ALAS	RICAN INDIAN/ SKAN NATIVE		REGIST BLACK/AF AMERI	RATIO RICAN	PUBLIC N BY E <sup>*</sup> HISPAN LATIN	THNIC		AND GE	NDEF 'E HAW R PACII	AllAN/		ULTIPLI RACES		K-12 TOT	·ΑΙ
AMER ALAS EMALE	RICAN INDIAN/ SKAN NATIVE 8	ASIAN 62	BLACK/AF AMERI 473	RATIO FRICAN CAN	N BY E HISPAN LATIN 52	THNIC lic/ lo v	ITY VHITE 1644	AND GE	E HAW R PACII	AllAN/		FACES 56		2298	·AL
AMER ALAS EMALE 1ALE	RICAN INDIAN/ SKAN NATIVE	ASIAN	BLACK/AF AMERI	RATIO FRICAN CAN 3	N BY E' HISPAN LATIN	THNIC lic/ o v	ITY WHITE	AND GE	'E HAW R PACII	AllAN/		RACES			·AL
AMER ALAS EMALE 1ALE OTAL	SKAN NATIVE 8 9	ASIAN 62 66 128	BLACK/AF AMERI 473 510 983	RATIO FRICAN CAN 3	N BY ETHISPAN LATIN 52 59 111	THNIC lic/ o v	CITY VHITE 1644 1699 3343	AND GE	E HAW R PACII 3 6	AllAN/		56 46		2298 2395	`AL
AMERALAS TEMALE TOTAL TEM 2 - NON	RICAN INDIAN/ SKAN NATIVE 8 9 17	ASIAN 62 66 128 UDENT R	BLACK/AF AMERI 473 510 983 REGIST	RATIO FRICAN CAN 3 0 3 RATIO	N BY ETHISPAN LATIN 52 59 1111	THNIC lic/ o v	VHITE 1644 1699 3343	AND GE NATIV OTHE	E HAW R PACII 3 6	'AllAN/ FIC ISL		56 46 102		2298 2395 4693	
AMERALAS TEMALE TOTAL TEM 2 - NON PK3 PK4	RICAN INDIAN/ RKAN NATIVE  8  9  17  PUBLIC ST	ASIAN 62 66 128  UDENT F	BLACK/AF AMERIC 473 510 983 REGIST	RATIO RICAN RATIO RATIO	N BY ETHISPAN LATIN 52 59 111 N BY G	THNIC IIC/ O W	VHITE 1644 1699 3343	AND GE NATIV OTHE	YE HAW R PACII 3 6 9	AllAN/ FIC ISL		8 8		2298 2395 4693 <b>K-8 TO1</b>	
AMERALAS EMALE MALE OTAL  TEM 2 - NON PK3 PK4 306 324	8 9 17  PUBLIC ST  K 1 351 343	ASIAN 62 66 128 UDENT F	8LACK/AF AMERIO 473 510 983 REGIST 2	RATIO RICAN 3 3 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	N BY E HISPAN LATIN 52 59 111 N BY G 4 344	THNIC IIC/ O W	HITE 1644 1699 3343 5 812	AND GE NATIV OTHE	YE HAW R PACII 3 6 9	7 353	:	8 340	P	2298 2395 4693 <b>K-8 TOT</b> 3628	·AI
AMERALAS EMALE MALE OTAL TEM 2 - NON PK3 PK4	RICAN INDIAN/ RKAN NATIVE  8  9  17  PUBLIC ST	ASIAN 62 66 128  UDENT F	BLACK/AF AMERIC 473 510 983 REGIST	RATIO FRICAN CAN 3 0 3 RATIO 3 306 DTAL	N BY E HISPAN LATIN 52 59 111 N BY G 4 344	THNIC IIC/ O W	HITE 1644 1699 3343 5 812	AND GE NATIV OTHE	YE HAW R PACII 3 6 9	7 353	:	8 340	P	2298 2395 4693 <b>K-8 TO1</b>	·Al
AMER ALAS EMALE MALE OTAL  TEM 2 - NON PK3 PK4 306 324 9 10 263 287	EICAN INDIAN/ EKAN NATIVE  8 9 17  PUBLIC ST  K 1 351 343  11 223	ASIAN 62 66 128 UDENT F 34 12 292	8LACK/AF AMERI 473 510 983 REGIST 2 46 9-12 TC	RATIO FRICAN CAN 3 1 3 7 RATIO 3 306 DTAL 5	N BY E HISPAN LATIN 52 59 111  N BY G 4 344  SP. E	THNIC IIC/ O W RADE	VHITE 1644 1699 3343 5 312	AND GE NATIV OTHE  6 303 TAL SP. I	YE HAW R PACII 3 6 9	7 353 2 TOT	: AL	8 340	P PK-1	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·Al
AMER ALAS EMALE OTAL TEM 2 - NON PK3 PK4 306 324 9 10 263 287 TEM 3 - NON	EICAN INDIAN/ EKAN NATIVE  8  9  17  PUBLIC ST  K 1  351 343  11  223  PUBLIC ME	ASIAN 62 66 128 UDENT F 34 34 292	8LACK/AF AMERI 473 510 983 REGIST 2 46 9-12 TO 106	RATIO FRICAN CAN 3 0 3 RATIO 3 306 DTAL 5 END O	N BY E HISPAN LATIN 52 59 1111  N BY G 4 344  SP. E	THNIC lic/ O W RADE	**************************************	AND GE NATIV OTHE  6 303 TAL SP. I	7E HAW R PACIII 3 6 9	7 353 2 TOT	AL BERSI	8 340 HIP (A	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·AI
AMER ALAS  TEMALE  TOTAL  TEM 2 - NON  PK3 PK4  306 324  9 10  263 287  TEM 3 - NON	EICAN INDIAN/ EKAN NATIVE  8 9 17  PUBLIC ST  K 1 351 343  11 223	ASIAN 62 66 128 UDENT F 34 34 292	8LACK/AF AMERI 473 510 983 REGIST 2 46 9-12 TO 106	RATIO FRICAN CAN 3 0 3 RATIO 3 306 DTAL 5 END O	N BY E HISPAN LATIN 52 59 1111  N BY G 4 344  SP. E	THNIC lic/ O W RADE	**************************************	AND GE NATIV OTHE  6 303 TAL SP. I	7E HAW R PACIII 3 6 9	7 353 2 TOT	AL BERSI	8 340 HIP (A	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·AI
TEM 2 - NON PK3 PK4 306 324 9 10 263 287 TEM 3 - NON AND	PUBLIC ME AVERAGE	ASIAN 62 66 128  UDENT R 34 12 292  EMBERSH DAILY A	BLACK/AF AMERI 473 510 983 REGIST 2 46 9-12 TC 106 HIP AT I	RATIO FRICAN CAN 3 1 3 RATIO 3 306 DTAL 5 END O ANCE (	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA)	THNIC IIC/ IO W RADE D. PK-1 0 SION, A 2002-2	### TO NOT THE PROPERTY OF THE	AND GE NATIV OTHE  6 303 TAL SP. I	FE HAWR PACII 3 6 9  ED. 9-1 0  AILY I	7 353 2 TOT	AL BERSI re collec	8 340 HIP (A	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·AI
AMER ALAS FEMALE FOTAL  TEM 2 - NON PK3 PK4 306 324 9 10 263 287 TEM 3 - NON AND  TEM 4 - NUM AMERIC	PUBLIC ME AVERAGE  BER OF NO EXAM INDIAN/ BEAN INDIAN/ BEAN INDIAN/ BER OF NO EXAM INDIAN/ BER OF NO EXAM INDIAN/	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT	AMERICATOR AMERICATOR AMERICATOR AT A TOPO TOPO TOPO TOPO TOPO TOPO TOPO	RATIO FRICAN CAN B CAN B CAN	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA)	THNIC IIC/ IO W RADE	### TO NOT THE PROPERTY OF THE	AND GE NATIVE  6 303 TAL SP. I	FE HAWA	7 353 2 TOT MEME data we.	AL BERSI re collect	8 340 HIP (A ted from t	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·Al
AMERALS  MALE  MAL	PUBLIC ME AVERAGE  BER OF NO CHAN INDIAN/ BRAN INDIAN/	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT	BLACK/AF AMERI 473 510 983 REGIST 2 46 9-12 TC 106 HIP AT I	RATIO FRICAN CAN B CAN B CAN	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA)	THNIC IIC/ IO W RADE D. PK-1 0 SION, A 2002-2	### CONTRACTOR	AND GE NATIV OTHE  6 303 TAL SP. I	FE HAWA	7 353 2 TOT MEME data we.	AL BERSI re collect	8 340 HIP (A	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693	·Al
AMERALAS EMALE MALE OTAL  TEM 2 - NON PK3 PK4 306 324 9 10 263 287 TEM 3 - NON AND  TEM 4 - NUM AMERICALASK EMALE	PUBLIC STUDENTS  BY THE STUDENTS  BY THE STUDENTS  CONTRACTOR OF THE STUDENTS  CONTRAC	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT	AMERICA AMERICA ATTENDA  BLACK/AFR AMERICA ATTENDA  C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN B CAN B CAN	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO	THNIC IIC/ IO W RADE D. PK-1 0 SION, M 2002-2	5 5 10 10 10 10 10 10 10 10 10 10 10 10 10	AND GE NATIVE  6 303 TAL SP. I	FE HAWA	7 353 2 TOT MEME data we.	AL BERSI  MUL	8 340  HIP (A ted from to Large Laces)	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693 <b>1,</b> npublic sch	·Al
AMER ALAS EMALE IALE OTAL  FEM 2 - NON PK3 PK4 306 324  9 10 263 287  FEM 3 - NON AND  FEM 4 - NUM AMERICALASK.  EMALE IALE	PUBLIC STURE AVERAGE I  BER OF NO SAN NATIVE MAN MAN NATIVE MAN NA	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT  DNPUBLIC ASIAN 3	BLACK/AFR AMERICA 510 983 REGISTI 2 46 9-12 TC 106 HIP AT I TTEND/ C HIGH ACK/AFR AMERICA 22	RATIO FRICAN CAN B CAN B CAN	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1	THNIC IIC/ IO W RADE D. PK-1 0 SION, J 2002-2 ADUA	5 5 312 SAVER TES	AND GE NATIVE  6 303 TAL SP. I	FE HAWAI  GED. 9-1  OAILY I  PACIFIC  O	7 353 2 TOT MEME data we.	AL BERSI re collect	RACES 56 46 102 8 340 HIP (A ted from to the content of the conten	P PK-1 DM)	2298 2395 4693 <b>K-8 TOT</b> 3628 <b>12 TOTA</b> 4693 <b>),</b> npublic sch	·Al
AMER ALAS EMALE IALE OTAL  TEM 2 - NON PK3 PK4 306 324  9 10 263 287  TEM 3 - NON AND  TEM 4 - NUM AMERIC ALASK EMALE IALE OTAL	PUBLIC ME AVERAGE  BER OF NO CAN INDIAN/ AN NATIVE  BER OF NO CAN INDIAN/ AN NATIVE  0 0 0	ASIAN 62 66 128  UDENT R 34 12 292  EMBERSH DAILY AT  DNPUBLIC ASIAN 3 7 10	BLACK/AFA AMERI 473 511 983 REGIST 2 46 9-12 TC 106 HIP AT I TTEND C HIGH ACK/AFR AMERICA 22 43 65	RATIO FRICAN CAN 3 1 3 RATIO 3 306 DTAL 5 END O ANCE ( SCHO	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1 5 6	THNIC IIC/ IO W RADE D. PK-1 0 SION, A 2002-2	5 5 312 STEE TO STEE T	AND GE NATIVE  6 303 TAL SP. I	FE HAWAI  GED. 9-1  OAILY I  PACIFIC  O	7 353 2 TOT MEME data we.	AL BERSI re collect	RACES 56 46 102  8 340  HIP (A ted from tel ACES 0 0	P PK-1 DM)	2298 2395 4693 K-8 TOTA 3628 12 TOTA 4693 , npublic sch	·Al
AMER ALAS  TEMALE  TOTAL  TEM 2 - NON  PK3 PK4  306 324  9 10  263 287  TEM 3 - NON  AND  TEM 4 - NUM  AMERIC	PUBLIC STI  STATE  BER OF NO SAN INDIAN/ AN NATIVE  BER AND T	ASIAN 62 66 128  UDENT R 34 12 292  EMBERSH DAILY AT  DNPUBLIC ASIAN 3 7 10	BLACK/AFA AMERICA 983 REGIST 2 46 9-12 TC 106 HIP AT I TTEND C HIGH ACK/AFR AMERICA 22 43 65 NONPL	RATIO FRICAN CAN 3 1 3 RATIO 3 306 DTAL 5 END O ANCE ( SCHO	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1 5 6 SCHOO	THNIC IIC/ IO W RADE D. PK-1 0 SION, A 2002-2	5 5 8 TO TES  TES  ITE  1644  1699  3343  5 12  TES  1700  TES  1700  17	AND GE NATIVE  6 303 TAL SP. I	FED. 9-1  O  AILY I  PACIFIC  O  O  O	7 353 2 TOT MEME data we.	AL BERSI re collect	RACES 56 46 102  8 340  HIP (A ted from to the content of the cont	P PK-1 DM)	2298 2395 4693 K-8 TOTA 3628 12 TOTA 4693 , npublic sch	CAI
AMERALAS EMALE TOTAL  TEM 2 - NON PK3 PK4 306 324 9 10 263 287 TEM 3 - NON AND  TEM 4 - NUM AMERICALASK FEMALE TOTAL  TEM 5 - NUM	PUBLIC STI  STATE  BER OF NO SAN INDIAN/ AN NATIVE  BER AND T	ASIAN 62 66 128  UDENT F 292  EMBERSH DAILY AT DNPUBLIC ASIAN 3 7 10  TYPE OF	BLACK/AFA AMERICA 983 REGIST 2 46 9-12 TC 106 HIP AT I TTEND C HIGH ACK/AFR AMERICA 22 43 65 NONPL	RATIO FRICAN CAN 3 1 3 RATIO 3 306 DTAL 5 END O ANCE ( SCHO	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1 5 6 SCHOO SECO	THNIC IIC/ IO W RADE D. PK- 0 SION, A 2002-2 ADUA H 10 11 20 20 20 20 20 20 20 20 20 20 20 20 20	5 5 8 TO TES  TES  ITE  1644  1699  3343  5 12  TES  1700  TES  1700  17	AND GE NATIVE  6 303 TAL SP. I	FED. 9-1  O  AILY I  PACIFIC  O  O  O	7 353 2 TOT MEME data we.	AL BERSI re collect	RACES 56 46 102  8 340  HIP (A ted from to the content of the cont	P PK-1 DM)	2298 2395 4693  K-8 TOTA 4693  , npublic sch  TOTAL 131 159 290	L
AMERALAS EMALE IALE OTAL  FEM 2 - NON PK3 PK4 306 324  9 10 263 287  FEM 3 - NON AND  FEM 4 - NUM AMERIC ALASK EMALE IALE OTAL  TEM 5 - NUM ELEMENTARY	PUBLIC STI  STATE  BER OF NO SAN INDIAN/ AN NATIVE  BER AND T	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT  DNPUBLIC ASIAN 3 7 10  TYPE OF	BLACK/AFA AMERICA 983 REGIST 2 46 9-12 TC 106 HIP AT I TTEND C HIGH ACK/AFR AMERICA 22 43 65 NONPL	RATIO FRICAN CAN 3 1 3 RATIO 3 306 DTAL 5 END O ANCE ( SCHO	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1 5 6 SCHOO	THNIC IIC/ IO W RADE D. PK- 0 SION, A 2002-2 ADUA H 10 11 20 20 20 20 20 20 20 20 20 20 20 20 20	5 5 8 TO TES  TES  ITE  1644  1699  3343  5 12  TES  1700  TES  1700  17	AND GE NATIVE  6 303 TAL SP. I	FED. 9-1  O  AILY I  PACIFIC  O  O  O	7 353 2 TOT MEME data wed	AL BERSI re collect	RACES 56 46 102  8 340  HIP (A ted from to the content of the cont	P PK-1 DM)	2298 2395 4693 K-8 TOTA 3628 12 TOTA 4693 ), npublic sch TOTAL 131 159 290	L
AMER ALAS EMALE ALE DTAL  FEM 2 - NON PK3 PK4 306 324 9 10 263 287 FEM 3 - NON AND FEM 4 - NUM AMERICALASK EMALE ALE OTAL  FEM 5 - NUM	PUBLIC STI  K 1 351 343  11 223  PUBLIC ME  AVERAGE I  BER OF NO CAN INDIAN/ AN NATIVE  0 0 0 0 BER AND T	ASIAN 62 66 128  UDENT F 34 12 292  EMBERSH DAILY AT  DNPUBLIC ASIAN 3 7 10  TYPE OF  IDDLE/ JR 0	REGISTI 2 46 9-12 TC 106 HIP AT I TTEND C HIGH ACK/AFRI AMERICA 22 43 65 NONPU	RATIO FRICAN CAN B CAN B CAN	N BY E HISPAN LATIN 52 59 111 N BY G 4 344 SP. E F SESS (ADA) OOL GRA HISPANIC LATINO 1 5 6 SCHOO SECO	THNICIDIC/ IC/ IC/ IC/ IC/ IC/ RADE  3 D. PK-1 0 SION, / 2002-2 ADUA 10 10 20 DLS DNDAR	5 5 8 TO TES  TES  ITE  1644  1699  3343  5 12  TES  1700  TES  1700  17	AND GE NATIVE  6 303 TAL SP. I	FED. 9-1  O  AILY I  PACIFIC  O  O  O	7 353 2 TOT MEME data we.	AL BERSI re collect	RACES 56 46 102  8 340  HIP (A ted from to the	P PK-1 DM)	2298 2395 4693 K-8 TOTA 3628 12 TOTA 4693 1, npublic sch TOTAL 131 159 290	·Al

# **Calcasieu** 2014-2015

	1 - ELEMENTA	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNICI <sup>*</sup>	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ AS	AN BL		CAN H	IISPANIC/ LATINO	WHITE	NATIVI	E HAWAII	AN/	MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 44	20	00	5285	5	531	9419		9		346		15834
MALE	32	20	07	5390	)	519	9904		13		348		16413
TOTAL	76	40	07	10675	5	1050	19323		22		694		32247
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2	:	3	4	5	6	;	7	8		
1980	2548	2481	2573	3 23	386	2333	2248	22	17	2190	2278		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PI	K-12 TOT	AL
2937	2266	1989	1821	1		23234			9013	;		32247	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY	/SECC	NDARY I	/IEMBERS	SHIP A	T END C	OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			27889			10270			;	38159
AVERA	GE DAILY MEMBEI	RSHIP				23,142.5			8,674.8			32,	,039.0
AVERA	GE DAILY ATTEND	DANCE				21,909.1			7,961.4	,		30,	,061.6
ITEM	4 - NUMBER (	-				-	_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLI RACES	_	OTAL
FEMAL	E 2		14	312		20	570		0		6		924
MALE	4		9	264		12	542		0		5		836
TOTAL	6		23	576		32	1,112		0		11		1760
	- NUMBER A												
HEM	5 - NUMBER A	ND IY	PE OF	PUBLIC	SCHC	OOLS					Qi+	os not rono	rtina
	5 - NUMBER A Entary	MIDD MIDD JR. H	LE/		SCHC COND		COMBIN	ATION		TOTA	0	es not repo ctober stud enrollmen	lent
		MIDD	LE/ IGH				COMBIN 3	ATION		<b>TOTA</b> l	0	ctober stud	lent
ELEM	ENTARY	MIDD JR. H	LE/ IGH E STA	SE	9	ARY	3		ONAL SPT	59	L °	etober stud enrollmen 1 FUL	lent t .L-TIME
ELEM	ENTARY  37  6 - PUBLIC FU	MIDD JR. H 10 ILL-TIM	LE/ IGH E STA	SE FF SCHO	9 OOL RATORS	ARY CLASSR TEACH	3	STRUCTIO		59 SUPP	CORT STAFF	etober stud enrollmen 1 FUL S1	L-TIME
ITEM	ENTARY  37  6 - PUBLIC FU	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO.	LE/ IGH E STA ICT RATORS	SE FF scho	9 00L	CLASSR	OOM IN		%	59	L O	etober stud enrollmen 1 FUL	L-TIME
ITEM	37 6 - PUBLIC FU	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO.	LE/ IGH E STA ICT RATORS	FF SCHO ADMINISTI	9 DOL RATORS	CLASSR TEACH NO.	OOM IN	STRUCTIO		59 SUPP NO	ORT STAFF  0. %  0.0	etrober stud enrollmen 1 FUL ST NO.	L-TIME FAFF % 100.
ITEM	37 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0	E STA ICT RATORS %	FF SCHO ADMINISTI	9  OOL RATORS % 0.0	CLASSR TEACH NO.	OOM IN %	STRUCTIONO.	% 0.0	SUPP NO	ORT STAFF 0. % 0.0 33.3	etrober stud enrollmen 1 FUL ST NO.	L-TIME FAFF % 100.
ITEM	37 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 10  JLL-TIM DISTR ADMINISTI NO. 0 0	E STA ICT RATORS  0.0 0.0	FF SCHO ADMINISTI	9  OOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0 6	3 OOM IN % 0.0 66.7	<b>STRUCTIO NO</b> .  0 0	% 0.0 0.0	59 SUPP NO 0 3	PORT STAFF 0. % 0.0 33.3 37.3	ercober studen enrollmen  1  FUL ST  NO.  0 9	L-TIME 7AFF % 100. 100. 100.
ITEM	37 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  10  ILL-TIM DISTR ADMINISTI NO.  0 0 4	E STA ICT RATORS % 0.0 0.0 0.5	FF SCHO ADMINISTI NO.  0 0 16	9  OOL RATORS % 0.0 0.0 2.0	CLASSR TEACH NO. 0 6 216	3 OOM IN % 0.0 66.7 26.7	STRUCTIO NO.  0  0  272	% 0.0 0.0 33.6	<b>SUPP NO</b> 0 3 302	ORT STAFF 0. % 0.0 33.3 37.3 10.7	FUL SI NO. 9	L-TIME FAFF % 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0	E STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINISTI NO. 0 0 16 1	9  OOL RATORS % 0.0 0.0 2.0 3.6	CLASSR TEACH NO. 0 6 216 21	00M IN % 0.0 66.7 26.7 75.0	NO. 0 0 272 3	% 0.0 0.0 33.6 10.7	59 SUPP NO 0 3 302 3	ORT STAFF 0. % 0.0 33.3 37.3 10.7 23.3	FUL ST NO. 0 9 810 28	L-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0 13	E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4	FF SCHO ADMINISTINO.  0 0 16 1 61	9 OOL RATORS % 0.0 0.0 2.0 3.6 1.9	CLASSR TEACH NO. 0 6 216 21 1,715	3 OOM IN % 0.0 66.7 26.7 75.0 52.2	NO. 0 0 272 3 730	% 0.0 0.0 33.6 10.7 22.2	59 SUPP NO 0 3 302 3 766	CORT STAFF 0. % 0.0 33.3 37.3 10.7 23.3 0.0	FUL ST NO. 0 9 810 28 3,285	LL-TIME TAFF % 100. 100. 100. 100. 100.
ITEM	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0 13	E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.0	FF SCHO ADMINISTI NO.  0 0 16 1 61 0	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0	CLASSR TEACH NO. 0 6 216 21 1,715 0	3 OOM IN % 0.0 66.7 26.7 75.0 52.2 0.0	STRUCTIO NO. 0 0 272 3 730 0	% 0.0 0.0 33.6 10.7 22.2 0.0	\$UPP NO 0 3 302 3 766	CORT STAFF 0. % 0.0 33.3 37.3 10.7 23.3 0.00 66.7	FUL ST NO. 0 9 810 28 3,285 0	L-TIME 74F % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  10  JLL-TIM DISTR ADMINISTI NO.  0 0 4 0 13 0 0 17	E STA ICT RATORS % 0.0 0.5 0.0 0.4 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 16 1 61 0 0	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0 0.0	CLASSR TEACH NO.  0 6 216 21 1,715 0 1	3 OOM IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3	STRUCTIONO.  0 0 272 3 730 0 0	% 0.0 0.0 33.6 10.7 22.2 0.0	\$UPP NO 0 3 302 3 766 0 2	PORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0	FUL ST NO. 0 9 810 28 3,285 0 3	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  10  JLL-TIM DISTR ADMINISTI NO.  0  0  4  0  13  0  0  17	E STA ICT RATORS % 0.0 0.5 0.0 0.4 0.0 0.0 0.4	FF SCHO ADMINISTI NO. 0 0 16 1 61 0 0 78	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9	CLASSR TEACH NO. 0 6 216 21 1,715 0 1	3 OOM IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4	NO. 0 0 272 3 730 0 1,005	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3	\$UPP NO 0 3 302 3 766 0 2 1,076	PORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0  0.0	FUL ST NO. 0 9 810 28 3,285 0 3 4,135	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 10  JR. H 10  JLL-TIM DISTR ADMINISTI NO. 0 0 4 0 13 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 0 17 0 1 0 1	E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.0 0.0 0.4 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 16 1 61 0 0 78 0	9  OOL RATORS %  0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9 0.0 3.9	CLASSR TEACH NO. 0 6 216 21 1,715 0 1 1,959	3 OOM IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4 100.0	NO. 0 0 272 3 730 0 0 1,005	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3 0.0	\$UPP NO 0 3 302 3 766 0 2 1,076	PORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0  0.0  50.0	FUL ST NO. 0 9 810 28 3,285 0 3 4,135 2	L-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0 13 0 0 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.0 0.0 0.4 0.0 0.0 0.0	FF SCHO ADMINISTI NO.  0 0 16 1 61 0 0 78 0 0	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9 0.0 0.0	CLASSR TEACH NO. 0 6 216 21 1,715 0 1 1,959 2	3 OOM IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4 100.0 50.0	NO. 0 0 272 3 730 0 0 1,005	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3 0.0 0.0	\$UPP NO 0 3 3 302 3 766 0 2 1,076 0 1	CORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0  0.0  50.0  57.3	FUL ST NO. 0 9 810 28 3,285 0 3 4,135 2 2	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 10  ILL-TIM DISTR ADMINISTI NO. 0 0 4 0 13 0 17 0 0 4	E STA ICT RATORS % 0.0 0.5 0.0 0.4 0.0 0.0 0.4 0.0 0.0 1.7	FF SCHO ADMINISTINO.  0 0 16 1 61 0 0 78 0 0 9	9  OOL RATORS %  0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9 0.0 3.9	CLASSR TEACH NO.  0 6 216 21 1,715 0 1 1,959 2 1 65	3000M IN  % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4 100.0 50.0 28.0	NO. 0 0 272 3 730 0 1,005 0 21	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3 0.0 0.0 9.1	\$UPP NO 0 3 3022 3 766 0 2 1,076 0 1 133	CORT STAFF 0. % 0.0 33.3 37.3 10.7 23.3 0.0 66.7 26.0 0.0 50.0 57.3 0.0	FUL ST NO. 0 9 810 28 3,285 0 3 4,135 2 2 2 232	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 10  JR. H 10  JLL-TIM DISTR ADMINISTI NO.  0 0 4 0 13 0 0 17 0 0 4 0 4 0 0 17 0 0 4 0 0	E STA ICT RATORS % 0.0 0.5 0.0 0.4 0.0 0.0 0.4 0.0 0.0 1.7 0.0	FF SCHO ADMINISTINO.  0 0 16 1 61 0 78 0 0 9 0	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9 0.0 0.0 3.9 0.0	CLASSR TEACH NO.  0 6 216 21 1,715 0 1 1,959 2 1 65 6	3000M IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4 100.0 50.0 28.0 100.0	STRUCTIONO.  0 0 272 3 730 0 1,005 0 21 0	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3 0.0 0.0 9.1 0.0 7.4 0.0	\$UPP NO 0 3 302 3 766 0 2 1,076 0 1 133	CORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0  50.0  57.3  0.0  25.0	FUL ST NO. 0 9 810 28 3,285 0 3 4,135 2 2 232 6	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	ENTARY  37  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  10  JLL-TIM DISTR ADMINISTI NO.   0	LE/IGH  E STA ICT RATORS % 0.0 0.5 0.0 0.4 0.0 0.0 0.0 0.4 0.0 0.0 1.7 0.0 1.0	FF SCHO ADMINISTINO.  0 0 16 1 61 0 0 78 0 0 9 0 45	9  OOL RATORS % 0.0 0.0 2.0 3.6 1.9 0.0 0.0 1.9 0.0 0.0 3.9 0.0 9.0	CLASSR TEACH NO.  0 6 216 21 1,715 0 1 1,959 2 1 65 6 289	3000M IN % 0.0 66.7 26.7 75.0 52.2 0.0 33.3 47.4 100.0 50.0 28.0 100.0 57.7	STRUCTION  NO.  0  0  272  3  730  0  1,005  0  21  0  37	% 0.0 0.0 33.6 10.7 22.2 0.0 0.0 24.3 0.0 0.0 9.1 0.0 7.4	\$UPP NO 0 3 302 3 766 0 2 1,076 0 1 133 0 125	PORT STAFF  0. %  0.0  33.3  37.3  10.7  23.3  0.0  66.7  26.0  0.0  57.3  0.0  25.0  0.0  0.0	FUL ST NO. 0 9 810 28 3,285 0 3 4,135 2 2 232 6 501	L-TIME

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	249	247	656	266	302	272	331	2,323
PRINCIPALS	0	0	2	8	10	15	29	64
ASSISTANT PRINCIPALS	0	0	7	8	17	18	16	66
TOTAL	249	247	665	282	329	305	376	2,453

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	178,995,941	46.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	154,281,697	40.17
	RESTRICTED GRANTS-IN-AID	4,075,168	0.11
	REVENUE IN LIEU OF TAXES	949,626	0.25
	REVENUE FOR/ON BEHALF OF LEA	51,711	0.01
	TOTAL STATE SOURCES	159,358,202	41.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,918,123	11.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	794,687	0.21
	TOTAL FEDERAL SOURCES	45,712,810	11.90
TOTAL REVENUE		384,066,953	100.00
OTHER SOURCES OF F	UNDS	13,130,523	
TOTAL REVENUES AND	OTHER SOURCES	397,197,476	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITUR
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,484,343	32.53	128,401,572	37.95
SPECIAL EDUCATION PROGRAMS	43,996,972	11.14	43,996,972	13.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,611,284	1.67	6,599,246	1.95
OTHER INSTRUCTIONAL PROGRAMS	4,282,997	1.08	4,282,997	1.27
SPECIAL PROGRAMS	14,498,323	3.67	14,498,323	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	197,873,919	50.09	197,779,110	58.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,107,834	5.60	22,095,284	6.53
INSTRUCTIONAL STAFF SERVICES	24,618,912	6.23	24,618,912	7.28
SCHOOL ADMINISTRATION	20,265,787	5.13	20,265,787	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	66,992,533	16.96	66,979,983	19.80
GENERAL ADMINISTRATION	5,407,279	1.37	5,407,279	1.60
BUSINESS SERVICES	5,268,189	1.33	5,215,341	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,907,401	8.58	33,757,612	9.98
STUDENT TRANSPORTATION SERVICES	13,874,421	3.51	13,874,421	4.10
CENTRAL SERVICES	3,163,344	0.80	3,137,283	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	61,620,634	15.60	61,391,936	18.14
TOTAL SUPPORT SERVICES	128,613,167	32.56	128,371,919	37.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,217,140	3.09	12,091,007	3.57
ENTERPRISE OPERATIONS	69,493	0.02	69,493	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,324,038	3.12	12,197,905	3.61
FACILITY AQUISITION AND CONSTRUCTION SERVICES	23,734,768	6.01	0	0.00
DEBT SERVICE	32,461,734	8.22	0	0.00
TOTAL EXPENDITURES	395,007,626	100.00	338,348,934	100.00
FUND TRANSFER	14,830,606			
TOTAL ALL EXPENDITURES AND OTHER USES	409,838,232			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	216,805,000	7,035,000	24,646,440	199,193,560
OTHER LONG-TERM OBLIGATIONS	14,916,152	0	869,615	14,046,537
VESTED COMPENSATED ABSENCES	5 10,444,944	208,136	191,236	10,461,844
CAPITAL (FIXED) ASSETS	564,873,857	24,028,197	2,165,125	586,736,929

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	9,688,644	0.00	0.00	0	0	9,688,644
RENEWABLE TAXES	12.67	22,859,538	0.00	0.00	0	178,379	23,037,917
DEBT SERVICES TAXES	0.00	0	7.20	44.00	10	23,849,388	23,849,388
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,943,505	0.00	0.00	0	0	1,943,505
TOTAL AD VALOREM TAXES	18.04	34,533,006	7.20	44.00	10	24,063,314	58,596,320
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	109,971,8	17	0	109,971,817
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	110,990,1	32	0	110,990,132

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,256,439	88,938	0	662,211	1,237,339	-17,885,683	-12,640,756
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-522,985	0	0	0	0	323,661	-199,324
BALANCES AT BEGINNING OF YEAR	51,051,963	0	0	3,050,705	26,450,340	33,264,702	113,817,710
BALANCES AT END OF YEAR	53,785,417	88,938	0	3,712,916	27,687,679	15,702,680	100,977,630

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥120	≥210	≥40	<10	≥380
HEARING IMPAIRMENTS	<10	≥10	≥20	≥40	<10	<10	≥80
DEAF		Th	nis category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥270	≥590	≥70	<10	<10	≥950
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥40	<10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥130	≥270	≥40	<10	≥450
SPECIFIC LEARNING DISABILITIES	<10	<10	≥530	≥970	≥120	<10	≥1640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥30	≥100	≥80	≥10	<10	≥230
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥310	≥540	<10	<10	<10	≥850
INFANTS/TODDLERS W/ DISABILITIES		Th			II . :::: f== ftb== =		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥650	≥2130	≥1750	≥250	<10	≥4790
GIFTED	<10	<10	≥510	≥540	≥10	<10	≥1080
TALENTED	<10	<10	≥70	≥110	<10	<10	≥180

ITEM 14	4 - SCHOOL F	FOOD SE	RVIC	E												
AVERAGE I	NUMBER OF BREAK	KFASTS SERV	/ED DA	ILY	8,027	ТОТА	AL FEDER	AL (US	DA) REIMBL	JRSEME	NT				\$9,477,7	72
AVERAGE I	NUMBER OF LUNC	HES SERVED	DAILY		15,678	TOTA	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$3,349,5	56
TEM 15	5 - EXPENDIT	TURE PER	R STU	JDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY	201	3-201	4		2014-20	15
CURREN <sup>-</sup>	T EXPENDITURE	PER STUDI	ENT								· ·	10,180			\$10,49	
	E SALARY OF AL			EACHERS	S (evelud	ing POT	C and Re	hiroe)				46,745			\$47,8	
	6 - EDUCATION				•						Ψ	-10,7-10			φ41,0	90
IIEWI K	6- EDUCATI	_	SS TH	AN	BACHE	ELOR'S EREE	MASTE DEGR	R'S	MASTER DEGREE		PECIAL EDUCA		PH.D. ED.		TOTAL ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPA WITH C	ALS CERTIFICATE		0	0	0	0	279	48	225	39	45	8	27	5	576	1
WITHO	OUT CERTIFICATE	≣	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL P	RINCIPALS		0	0	0	0	279	48	225	39	45	8	27	5	576	1
	NT PRINCIPALS		0	0	0	0	306	52	189	32	63	11	36	6	594	10
	CERTIFICATE OUT CERTIFICATI	F	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	SSISTANT PRINC		0	0	0	0	306	52	189	32	63	11	36	6	594	10
FULL-TIM	ME CLASSROOM															
	H CERTIFICATE		23	1	1,542	67	528	23	168	7	26	1	12	1	2,299	10
	HOUT CERTIFICA		0	0	18	75	4	17	1	4	0	0	1	4	24	10
TOTAL F	T CLASSROOM T	TEACHERS	23	1	1,560	67	532	23	169	7	26	1	13	1	2,323	10
	- NONPUBLIO AMERICAN INI ALASKAN NA	DIAN/ ATIVE ASIA	AN B	EGISTI LACK/AF AMERIO	RATIO RICAN CAN	HISPA LATII	ETHNIC NIC/ NO	CITY WHITE	AND GE	/E HAV R PACI	R /Alian/ FIC ISL	M	IULTIPL RACES		<b>K-12 TO</b> 1 1565	·AL
FEMALE MALE	AMERICAN IN ALASKAN NA 7 7	DIAN/ ATIVE ASI/ 42	AN 2	EGISTI LACK/AF AMERIO 129	RATIO FRICAN CAN	N BY E HISPA LATII 36 25	ETHNIC NIC/ NO V	VHITE 1314 1266	AND GE	/E HAV R PACI 0 2	/AIIAN/	M	37 37		1565 1494	·AL
FEMALE MALE TOTAL	AMERICAN INI ALASKAN NA 7 7 7	DIAN/ ATIVE ASIJ 42 26 68	AN 2 3	EGISTI LACK/AF AMERIO 129 131 260	RATIO FRICAN CAN )	N BY E HISPA LATII 36 25 61	ETHNIC NIC/ NO V	VHITE 1314 1266 2580	AND GE	/E HAV R PACI	/AIIAN/	M	RACES 37		1565	AL
FEMALE MALE TOTAL	AMERICAN INI ALASKAN NA 7 7 7 14	DIAN/ ATIVE ASIA 42 26 68 C STUDE	AN P	EGISTI LACK/AF AMERIO 129 131 260	RATIO FRICAN CAN ) I ) RATIO	N BY E HISPA LATII 36 25 61 N BY C	ETHNIC NIC/ NO V	VHITE 1314 1266 2580	AND GE NATIV OTHE	/E HAV R PACI 0 2	/AIIAN/ FIC ISL	M	37 37 74		1565 1494 3059	
FEMALE MALE TOTAL ITEM 2 PK3	AMERICAN INI ALASKAN NA 7 7 14 - NONPUBLIO PK4 K	DIAN/ ASI/ 42 26 68 C STUDE	AN 22 SS	EGISTI LACK/AF AMERIO 129 131 260 EGISTI	RATIO PRICAN PATIO	N BY E HISPA LATII 36 25 61 N BY C	ETHNIC NIC/ NO V	VHITE 1314 1266 2580	AND GE NATIV OTHE	VE HAW R PACI 0 2 2	/AllAN/ FIC ISL		8		1565 1494 3059 <b>K-8 TO</b> 1	
FEMALE MALE TOTAL	AMERICAN INI ALASKAN NA 7 7 7 14	DIAN/ ATIVE ASIA 42 26 68 C STUDE	AN P	EGISTI LACK/AF AMERIO 129 131 260 EGISTI	RATIO FRICAN CAN ) I ) RATIO	N BY E HISPA LATII 36 25 61 N BY C	ETHNIC NIC/ NO V	VHITE 1314 1266 2580	AND GE NATIV OTHE	VE HAW R PACI 0 2 2	/AIIAN/ FIC ISL		37 37 74		1565 1494 3059	
FEMALE MALE TOTAL ITEM 2 PK3	AMERICAN INI ALASKAN NA 7 7 14 - NONPUBLIO PK4 K 198 232	DIAN/ ASI/ 42 26 68 C STUDE	B 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	EGISTI LACK/AF AMERIO 129 131 260 EGISTI	RATIO RICAN RATIO 3 2226 DTAL	N BY E HISPA LATII 36 25 61  N BY C 4 213	ETHNIC NIC/ NO V	NHITE 1314 1266 2580 E 5 216	AND GE NATIV OTHE	/E HAW R PACI 0 2 2	7 248		8	P	1565 1494 3059 <b>K-8 TO</b> 1	·AL
FEMALE MALE TOTAL  ITEM 2  PK3 67 9 176	AMERICAN INI ALASKAN NA 7 7 14 - NONPUBLIO PK4 K 198 232 10 1 192 16	DIAN/ ASI/ 42 26 68 C STUDE 1 242 1 12 62 158 C MEMBE	NT R 22 24 25 55 ERSH	EGISTI LACK/AF AMERIC 129 EGISTI 2 11 9-12 TC 685	RATIO RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E	GRADE  BED. PK-  2  SION, 4	VHITE 1314 1266 2580 E 5 216 -8 TO	AND GE NATIN OTHE  6 23 TAL SP. I	/E HAWR PACION	7 248 2 TOT	AL BERS	8 228 HIP (A	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 <b>12 TOT</b> 3059	'AL
FEMALE MALE TOTAL  ITEM 2  PK3 67 9 176  ITEM 3	AMERICAN INI ALASKAN NA 7 7 7 14 - NONPUBLIO PK4 K 198 232 10 1 192 16 - NONPUBLIO AND AVERA	DIAN/ ASI/ 42 68 C STUDE 1 242 1 12 62 15: C MEMBE AGE DAIL	NT R 2 2 3 2 4 2 5 ERSH	EGISTI LACK/AF AMERIC 129 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I	RATIO RICAN RATIO 3 226 DTAL 5 END O	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)	GRADE  BED. PK- 2  SION, 2  2002-	**************************************	AND GE NATIV OTHE 6 23' TAL SP. I	/E HAWR PACION	7 248 2 TOT	AL BERS	8 228 HIP (A	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 <b>12 TOT</b> 3059	·AL
FEMALE MALE TOTAL  ITEM 2  PK3 67 9 176  ITEM 3	AMERICAN INI ALASKAN NA 7 7 14 - NONPUBLIO PK4 K 198 232 10 1 192 16	DIAN/ ASI/ LTIVE ASI/ 42 26 68 C STUDE 1 242 1 12 62 15 C MEMBE AGE DAIL OF NONPU AN/ VE ASIAN	NT R 2 24 24 5 5 ERSH Y AT	EGISTI LACK/AFRI AMERICA 131 260 EGISTI 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)  OOL GF HISPANIC LATING	GRADE  BED. PK-  2002-  RADUA  C/  WH	**************************************	AND GE NATIN OTHE  6 23 TAL SP. I	FED. 9-1 30 AILY HAWAPACIFI	7 248 2 TOT MEME	AL BERS re collect	RACES 37 37 74  8 228  HIP (A	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 <b>12 TOTA</b> 3059 <b>),</b> npublic sch	CAL
FEMALE MALE TOTAL  ITEM 2  PK3 67 9 176  ITEM 3	AMERICAN INI ALASKAN NA 7 7 7 14  - NONPUBLIO PK4 K 198 232  10 1 192 16  - NONPUBLIO AND AVERA  - NUMBER O AMERICAN INDI ALASKAN NATI	DIAN/ ASI/ 42 68 C STUDE 1 242 1 12 62 15: C MEMBE AGE DAIL AN/ VE ASIAN 2	NT R 2 24 24 5 5 ERSH Y AT	EGISTI LACK/AFRI AMERICA 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 5	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATIII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)  DOL GF HISPANIC LATINO 2	GRADE  SION, 2  2002-  RADUA  C/ WH	**************************************	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY HAWA PACIFI	7 248 2 TOT MEME	AL BERS re collec	RACES 37 37 74  8 228  HIP (A steed from	P PK-	1565 1494 3059 <b>K-8 TO1</b> 2342 <b>12 TOTA</b> 3059 <b>),</b> <i>npublic sch</i>	CAL L
TEM 2 PK3 67 9 176 TEM 3 TEM 4	AMERICAN INIALASKAN NAA 7 7 7 14 - NONPUBLIC PK4 K 198 232 10 1 192 16 - NONPUBLIC AND AVERA - NUMBER O AMERICAN INDIALASKAN NATIO 0 0	DIAN/ ASI/ LTIVE ASI/ 42 68 C STUDE 1 242 1 12 62 15: C MEMBE AGE DAIL DF NONPU AN/ VE ASIAN 2 0	NT R 2 24 24 5 5 ERSH Y AT	EGISTI LACK/AF AMERIC 129 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 5 8	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)  POL GF HISPANIC LATINO 2 3	ETHNIC/ NIC/ NO V GRADE  3  ED. PK- 2  SION, 2 2002-  RADUA C/ WH	**E	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY PACIFI 1 0	7 248 2 TOT MEME	AL BERS re collect	RACES 37 37 74  8 228  HIP (A ted from	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 12 <b>TOT</b> 4 3059 ), npublic sch	CAL
FEMALE MALE FOTAL  TEM 2  PK3 67 9 176  TEM 3  TEM 4  FEMALE MALE TOTAL	AMERICAN INIALASKAN NAA 7 7 7 14 - NONPUBLIC PK4 K 198 232 10 1 192 16 - NONPUBLIC AND AVERA - NUMBER O AMERICAN INDIALASKAN NATIO 0 0 0	DIAN/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI	NT R  2 24 25 5 SERSH Y AT	EGISTI LACK/AF AMERIC 129 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 5 8 13	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA) DOL GF HISPANIC LATINO 2 3 5	ETHNIC/ NIC/ NO V GRADE  3  ED. PK- 2  SION, 2 2002-  RADUA C/ WH  5 1	**************************************	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY HAWA PACIFI	7 248 2 TOT MEME	AL BERS re collect	RACES 37 37 74  8 228  HIP (A steed from	P PK-	1565 1494 3059 <b>K-8 TO1</b> 2342 <b>12 TOTA</b> 3059 <b>),</b> <i>npublic sch</i>	CAL
FEMALE MALE TOTAL  ITEM 2  PK3 67 9 176  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5	AMERICAN INI ALASKAN NA 7 7 7 14  - NONPUBLIC PK4 K 198 232  10 1 192 16 - NONPUBLIC AND AVERA  - NUMBER O AMERICAN INDI ALASKAN NATI 0 0 0 0 - NUMBER A	DIAN/ ASI/ 42 68 C STUDE 1 242 1 12 62 15 C MEMBE AGE DAIL OF NONPL AN/ VE ASIAN 2 0 2 IND TYPE	NT R 22 33 NT R 24 24 55 SIBLIC	EGISTI LACK/AF AMERIC 129 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 5 8 13 NONPL	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA) DOL GF HISPANIC LATINO 2 3 5	ETHNIC/ NIC/ NO V GRADE  3  ED. PK- 2  SION, 2 2002-  RADUA C/ WH  5 1	**E	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY HAWA PACIFI 1 0 1	7 248 12 TOT MEME e data wee	AL BERS re collec MUI R.	8 228  HIP (A attention of the control of the contr	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 <b>12 TOTA</b> 3059 <b>),</b> npublic sch	CAL L
FEMALE MALE TOTAL  ITEM 2 PK3 67 9 176  ITEM 3  ITEM 4  FEMALE MALE TOTAL	AMERICAN INI ALASKAN NA 7 7 7 14  - NONPUBLIC PK4 K 198 232  10 1 192 16 - NONPUBLIC AND AVERA  - NUMBER O AMERICAN INDI ALASKAN NATI 0 0 0 0 - NUMBER A	DIAN/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI/ASI	NT R 22 33 NT R 24 24 55 SIBLIC	EGISTI LACK/AF AMERIC 129 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 5 8 13 NONPL	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)  POL GF HISPANIC LATINO 2 3 5 SCHOO	ETHNIC/ NIC/ NO V GRADE  3  ED. PK- 2  SION, 2 2002-  RADUA C/ WH  5 1	VHITE 1314 1266 2580  5 5216 8 TO  AVEI TES HITE 86 54 40	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY HAWA PACIFI 1 0 1	7 248 2 TOT MEME	AL BERS re collec MUI R.	8 228  HIP (A attention of the content of the conte	P PK-	1565 1494 3059 <b>K-8 TOT</b> 2342 12 <b>TOT</b> 4 3059 ), npublic sch	CAL L
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TEM 2 PK3 67 9 176 TEM 3  TEM 4  FEMALE MALE FOTAL	AMERICAN INI ALASKAN NA 7 7 7 14  - NONPUBLIC PK4 K 198 232  10 1 192 16 - NONPUBLIC AND AVERA  - NUMBER O AMERICAN INDI ALASKAN NATI 0 0 0 0 - NUMBER A	DIAN/ ASI/ 42 68  C STUDE 1 242 1 1 62 153 C MEMBE AGE DAIL DF NONPL AN/ VE ASIAN 2 0 2 LND TYPE MIDDL	NT R 2 24 25 5 ERSH Y AT  JBLIC BLA 6 6 F/JR	EGISTI LACK/AF AMERICA 131 260 EGISTI 2 11 9-12 TC 685 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 5 8 13 NONPL .HIGH	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPA LATII 36 25 61 N BY C 4 213 SP. E F SESS (ADA)  POL GF HISPANIC LATINO 2 3 5 SCHOOL SECCE	ETHNIC NIC/ NO V GRADE 3 : ED. PK- 2002- RADUA C/ WH 5 1 OLS ONDAR	VHITE 1314 1266 2580  5 5216 8 TO  AVEI TES HITE 86 54 40	AND GE NATIVE  6 23  TAL SP. I  RAGE D  nas the last y	FED. 9-1 30 AILY HAWA PACIFI 1 0 1	7 248 2 TOT MEME data wes	AL BERS re collec MUI R.	RACES 37 37 74  8 228  HIP (A steed from LTIPLE ACES 0 0 0	P PK-	1565 1494 3059 K-8 TOTA 2342 12 TOTA 3059 ), npublic sch TOTAL 96 65 161	CAL L

# **Caldwell** 2014-2015

ITEM	1 - ELEMENTA	RY/SI	ECOND	ARY MEM	BER	SHIP, BY	ETHNICI	ΓΥ ΑΝΙ	GEND	ER			<del></del>
	AMERICAN INDI ALASKAN NATI	AN/ AS			N H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 0		2	159		24	660		1		15		861
MALE	0		4	154		19	683		0		13		873
TOTAL	0		6	313		43	1343		1		28		1734
ITEM	2 - ELEMENTA	RY/SI	ECOND	ARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	(	6	7	8		
157	119	135	117	126	3	130	127	1:	36	121	130		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TC	TAL	Pk	(-12 TOT	AL
142	88	91	115	;		1298			436			1734	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECC	NDARY N	/EMBERS	SHIP A	T END (	OF SES	SION,		<del></del>
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	NC			1595			472				2067
AVERA	GE DAILY MEMBER	RSHIP				1,292.6			414.5			1,	,715.4
AVERA	GE DAILY ATTEND	ANCE				1,210.8			392.3			1,	,611.1
ITEM	4 - NUMBER (											_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRIC AMERICAI		HISPANIC/ LATINO	WHITE		IVE HAW		MULTIPLE RACES	Ē T	OTAL
FEMAL	E 0		1	17		1	34		0		0		53
MALE	0		0	10		0	33		0		0		43
TOTAL	0		1	27		1	67		0		0		96
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	СНС	OOLS					Site	es not repo	rting
ELEM	ENTARY	MIDI JR. I	DLE/ HIGH	SEC	OND	ARY	COMBIN	ATION		TOTA	0	ctober stud enrollmen	dent
	3		1		0		1			5		1	
ITEM	6 - PUBLIC FU				_	CLASSR	ООМ					FUL	L-TIME
			TRATORS	SCHOO ADMINISTRA	TORS	TEACH	ERS IN		ONAL SPT		PORT STAFF	S <sup>-</sup>	TAFF
		NO.		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT	•	0.0	0	0.0	0	0.0	2	100.0	(		2	100.
	ASIAN BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100.
	HISPANIC/LATINO	2	5.6 0.0	0	0.0	9	25.0	11 0	30.6	14		36	100.
	WHITE	10	4.5	7	0.0 3.2	108	0.0 48.6	40	0.0 18.0	2 57		2 222	100. 100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0		0	0.0	1	25.0	3	75.0		0.0	4	100
	TOTAL	12		7	2.6	118	44.4	<b>56</b>	21.1	73		266	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	(		0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	(		0	100.
	BLACK/AFR AM	0	0.0	1	7.1	1	7.1	2	14.3	10		14	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	2 66.7	3	100.
	WHITE	3	8.8	3	8.8	20	58.8	0	0.0	8	3 23.5	34	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	3	5.9	4	7.8	22	43.1	2	3.9	20	39.2	51	100.
GRANE	TOTAL	15	4.7	11	3.5	140	44.2	58	18.3	93	3 29.3	317	100.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	8	42	22	11	23	9	140
PRINCIPALS	0	0	0	5	0	1	0	6
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
TOTAL	25	8	43	28	11	24	9	148

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,695,284	26.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,512,065	58.98
	RESTRICTED GRANTS-IN-AID	286,952	0.14
	REVENUE IN LIEU OF TAXES	74,568	0.35
	REVENUE FOR/ON BEHALF OF LEA	1,735	0.01
	TOTAL STATE SOURCES	12,875,320	60.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,606,226	12.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	36,214	0.17
	TOTAL FEDERAL SOURCES	2,642,440	12.46
TOTAL REVENUE		21,213,044	100.00
OTHER SOURCES OF F	UNDS	89,201	
TOTAL REVENUES AND	OTHER SOURCES	21,302,245	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,671,653	32.12	6,671,653	34.23
SPECIAL EDUCATION PROGRAMS	2,212,752	10.65	2,212,752	11.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	405,784	1.95	405,784	2.08
OTHER INSTRUCTIONAL PROGRAMS	478,095	2.30	478,095	2.45
SPECIAL PROGRAMS	1,221,726	5.88	1,216,308	6.24
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,990,010	52.91	10,984,592	56.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	715,858	3.45	715,858	3.67
INSTRUCTIONAL STAFF SERVICES	1,496,345	7.20	1,496,345	7.68
SCHOOL ADMINISTRATION	999,914	4.81	999,914	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,212,117	15.47	3,212,117	16.48
GENERAL ADMINISTRATION	533,431	2.57	533,431	2.74
BUSINESS SERVICES	505,073	2.43	505,073	2.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,645,117	7.92	1,645,117	8.44
STUDENT TRANSPORTATION SERVICES	1,306,775	6.29	1,166,424	5.98
CENTRAL SERVICES	88,500	0.43	88,500	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,078,896	19.64	3,938,545	20.21
TOTAL SUPPORT SERVICES	7,291,013	35.10	7,150,662	36.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,354,574	6.52	1,354,574	6.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,354,574	6.52	1,354,574	6.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,468	0.01	0	0.00
DEBT SERVICE	1,131,620	5.45	0	0.00
TOTAL EXPENDITURES	20,769,685	100.00	19,489,828	100.00
FUND TRANSFER	116,320			
TOTAL ALL EXPENDITURES AND OTHER USES	20,886,005			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,454,093	0	627,502	11,826,591
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	725,004	0	0	725,004
CAPITAL (FIXED) ASSETS	39,544,569	12,106	30,593	39,526,082

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	301,503	0.00	0.00	0	0	301,503
RENEWABLE TAXES	33.55	1,813,918	0.00	0.00	0	0	1,813,918
DEBT SERVICES TAXES	20.00	1,102,738	0.00	0.00	0	0	1,102,738
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,419	0.00	0.00	0	0	84,419
TOTAL AD VALOREM TAXES	59.09	3,302,578	0.00	0.00	0	0	3,302,578
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,090,5	50	0	2,090,550
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,090,5	50	0	2,090,550

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	551,830	114,591	1	-184,649	-64,839	-694	416,240
RESIDUAL EQUITY TRANSFER IN	0	0	26,242	0	0	0	26,242
RESIDUAL EQUITY TRANSFER OUT	-26,242	0	0	141,908	0	0	115,666
PRIOR YEAR ADJUSTMENT	-223,097	-114,591	-26,243	57,249	2	1	-306,679
BALANCES AT BEGINNING OF YEAR	5,131,916	0	0	1,444,592	2,133,911	1,955	8,712,374
BALANCES AT END OF YEAR	5,486,891	0	0	1,175,284	2,069,074	1,262	8,732,511

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥140	≥120	≥10	<10	≥320
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	AILY	710	TOTAL	L FEDER	AL (US	DA) REIMBL	IRSEME	NT				\$567,3	81
AVERAGE NUMBER OF LUNCHES SERV	/ED DAILY		1,240	TOTAL	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$445,2	206
ITEM 15 - EXPENDITURE F	PER ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
									201	3-201	4		2014-20	15
CURRENT EXPENDITURE PER ST	UDENT								\$	11,087			\$11,24	10
AVERAGE SALARY OF ALL CLASS	ROOM TE	EACHERS	S (exclud	ling ROTC	and Re	hires)			\$	45,106			\$41,6	32
ITEM 16 - EDUCATION LE			•											
	LESS TH	AN	ВАСНЕ		MASTE	R'S	MASTER DEGREE	-	PECIAL EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	18	33	0	0	27	50	9	17	0	0	54	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	18	33	0	0	27	50	9	17	0	0	54	10
ASSISTANT PRINCIPALS	0	0	9	50	9	50	0	0	0	0	0	0	18	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	9	50 0	0	0	0	0	0	0	18	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	50	9	50	0	0	0	0	0	0	18	10
FULL-TIME CLASSROOM TEACHE														
WITH CERTIFICATE	0	0	72	56	43	34	13	10	0	0	0	0	128	10
WITHOUT CERTIFICATE	1	8	11	92	0	0	0	0	0	0	0	0	12	10
TOTAL FT CLASSROOM TEACHE	RS 1	1	83	59	43	31	13	9	0	0	0	0	140	10
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0	ASIAN 0	REGISTI SLACK/AF AMERIO 3	RATIO RICAN	HISPAN LATIN	THNIC	<b>(ITY</b> <b>VHITE</b>	AND GE	/E HAV R PAC	R VAIIAN/ IFIC ISL		ULTIPL RACES 0		<b>K-12 TO1</b> 64	`AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0	ASIAN  0  0  0	REGISTI SLACK/AF AMERIC 3 1 4	RATIO RICAN CAN	HISPAN LATIN 0 0	THNIC NIC/ NO V	VHITE 61 60 121	AND GE	E HAV	VAIIAN/		RACES			AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0  MALE 0  TOTAL 0	ASIAN  0  0  0	REGISTI SLACK/AF AMERIC 3 1 4	RATIO RICAN CAN	HISPAN LATIN 0 0	THNIC NIC/ NO V	VHITE 61 60 121	AND GE	<b>/E HAV</b> R PAC 0 0	VAIIAN/		0 0		64 61	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU	ASIAN  0 0 0 0 DENT R	REGISTI BLACK/AF AMERIO 3 1 4 REGISTI	RATIO RICAN CAN RATIO	N BY E HISPAN LATIN 0 0 0 0 N BY G	THNIC NIC/ NIO V	VHITE 61 60 121	AND GE NATIV OTHE	<b>/E HAV</b> R PAC 0 0	VAIIAN/ IFIC ISL		0 0 0 0		64 61 125 PK-8 TOT	
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  ITEM 2 - NONPUBLIC STU	ASIAN  0 0 0 0 DENT R	REGISTI BLACK/AF AMERIC 3 1 4 REGISTI	RATIO RICAN CAN	HISPAN LATIN 0 0 0	THNIC NIC/ NIO V	61 60 121	AND GE NATIV OTHE	<b>/E HAV</b> R PAC 0 0	VAIIAN/ IFIC ISL		0 0 0		64 61 125	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU	ASIAN  0 0 0 0 DENT R	REGISTI BLACK/AF AMERIO 3 1 4 REGISTI	RATIO RICAN CAN RATIO 3	HISPAN LATIN 0 0 0 0 N BY G	THNIC NIC/ NO V	61 60 121 5	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	VAIIAN/ IFIC ISL  7 11		0 0 0 0	P	64 61 125 PK-8 TOT	`AL
### ALASKAN NATIVE ####################################	ASIAN  0  0  0  DENT R	REGISTR BLACK/AF AMERIC 3 1 4 REGISTR 2 2	RATIO RICAN CAN RATIO 3	HISPAN LATIN 0 0 0 0 N BY G	THNIC NIC/ NO V	61 60 121 5	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	VAIIAN/ IFIC ISL  7 11 12 TOT		0 0 0 0	P	64 61 125 <b>PK-8 TOT</b> 100	`AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 13 9 11 9 10 11 5 8 6  ITEM 3 - NONPUBLIC MEN AND AVERAGE D	ASIAN  0 0 0 DENT R  12 6 IBERSH	REGISTE AMERIC 3 1 4 REGISTE 2 2 9-12 TO 25 HIP AT E	RATIO RICAN CAN RATIO 3 11 DTAL END O	N BY E HISPAN LATIN 0 0 0 N BY G 4 10 SP. E	ETHNIC NIC/ VIO V BRADE ED. PK- 0 SION, A	61 60 121 5 10 8 TO AVE	AND GE NATIV OTHE  6 8 TAL SP. E	VE HAV R PAC 0 0 0 0	VAIIAN/IFIC ISL  7 11 12 TOT	AL	8 5	PK-	64 61 125 PK-8 TOT 100 12 TOTA 125	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  ITEM 2 - NONPUBLIC STUI  PK3  PK4  0  13  9  10  11  5  8  6  ITEM 3 - NONPUBLIC MEN  AND AVERAGE D.  ITEM 4 - NUMBER OF NON  AMERICAN INDIAN/	ASIAN  0 0 0 0 DENT R 2 1 12 6 IBERSHAILY AT	REGISTE AMERIC 3 1 4 REGISTE 2 2 9-12 TO 25 HIP AT E	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO CAN I	N BY E HISPAN LATIN 0 0 0 N BY G 4 10 SP. E	GRADE  BION, A  2002-  ADUA	61 60 121 5 10 8 TO AVE	AND GE NATIV OTHE	PED. 9	7 11 12 TOT MEME e data wee	AL BERS re collec	8 5	PK-	64 61 125 PK-8 TOT 100 12 TOTA 125	TAL L pools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 13 9 11 9 10 11 5 8 6  ITEM 3 - NONPUBLIC MEN AND AVERAGE D  AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0	ASIAN  0 0 0 0 DENT R  12 6 IBBERSH AILY AT  IPUBLIC IAN 0	REGISTE AMERICA 3 1 4 REGISTE 2 2- 9-12 TO 25 HIP AT E TENDA C HIGH ACK/AFRI AMERICA 0	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO CAN I	N BY E HISPAN  O O N BY G  4 10 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O	ETHNIC NIC/ VIO V BRADE ED. PK- 0 SION, A 2002-	5 10 8 TO TES	AND GE NATIVE  6 8 TAL SP. E RAGE D as the last year	PACIFI O HAWA PACIFI O	7 11 12 TOT MEME e data wee	BERS BERS MUI	RACES 0 0 0 0 8 5 HIP (A ted from	PK-	64 61 125 PK-8 TOTA 100 12 TOTA 125 ), npublic sch	CAL L cools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE  MALE  O TOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	ASIAN  0 0 0 0 DENT R  12 6 IBERSHAILY AT  IPUBLICATION 0 0 0	REGISTE AMERICA 3 1 4 REGISTE 2 2 9-12 TO 25 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 0	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO CAN I	N BY E HISPAN  O O N BY G  4 10 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O O	ED. PK- 0 SION, A 2002-	5 10 8 TO:  TES  IITE  3 3 3	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last year	PACIFI  O  O  O  O  HAWA PACIFI O  O	7 11 12 TOT MEME e data wee	AL BERS re collect	RACES 0 0 0 0 8 5	PK-	64 61 125 PK-8 TOTA 100 12 TOTA 125 ), npublic sch	TAL L cools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 0  TOTAL 0  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 13 9 11 9 10 11 5 8 6  TEM 3 - NONPUBLIC MEN AND AVERAGE DA  TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS  FEMALE 0  MALE 0	ASIAN  0 0 0 0 DENT R  12 6 IBBERSH AILY AT  IPUBLIC IAN 0	REGISTE AMERICA 3 1 4 REGISTE 2 2- 9-12 TO 25 HIP AT E TENDA C HIGH ACK/AFRI AMERICA 0	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO CAN I	N BY E HISPAN  O O N BY G  4 10 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O	ED. PK- 0 SION, A 2002-	5 10 8 TO TES	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last year	PACIFI O HAWA PACIFI O	7 11 12 TOT MEME e data wee	AL BERS re collect	RACES 0 0 0 0 8 5 HIP (A ted from	PK-	64 61 125 PK-8 TOTA 100 12 TOTA 125 ), npublic sch	TAL L pools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 13 9 11 9 10 11 5 8 6  ITEM 3 - NONPUBLIC MEN AND AVERAGE DA  ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS  FEMALE 0  MALE 0	ASIAN  O O O O DENT R  12 6 IBERSH AILY AT IPUBLICATION O O O O	REGISTE AMERICA 3 1 4 REGISTE 2 2 9-12 TO 25 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 0 0	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO	N BY E HISPAN  O O N BY G  4 10 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O O O	ED. PK- 0 SION, A 2002-	5 10 8 TO:  TES  IITE  3 3 3	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last year	PACIFI  O  O  O  O  HAWA PACIFI O  O	7 11 12 TOT MEME e data wee	AL BERS re collect	RACES 0 0 0 0 8 5	PK-	64 61 125 PK-8 TOTA 100 12 TOTA 125 ), npublic sch	TAL L cools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O TOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	ASIAN  O O O O DENT R  12 6 IBERSH AILY AT IPUBLICATION O O O O	REGISTR AMERICA 3 1 4 REGISTR 2 2 9-12 TO 25 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO	N BY E HISPAN  O O N BY G  4 10 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O O SCHOO	ETHNIC NIC/ V SERADE ED. PK- 0 SION, A 2002-	5 10 8 TO:  TES  IITE  3 3 3 6 6	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last year	PACIFI  O  O  O  O  HAWA PACIFI  O  O	7 11 12 TOT MEME e data wee	BERS re collec MUI RA	RACES 0 0 0 0 8 5 HIP (A ted from	PK-	64 61 125 PK-8 TOTA 100 12 TOTA 125 ), npublic sch	CAL L cools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O TOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	ASIAN  0 0 0 0 DENT R  12 6 IBBERSH AILY AT  IPUBLIC IAN 0 0 0 PE OF	REGISTR AMERICA 3 1 4 REGISTR 2 2 9-12 TO 25 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	RATIO RICAN RATIO 3 11 DTAL END O ANCE ( SCHO	N BY E HISPAN  O N BY G  A 10  SP. E F SESS (ADA)  OOL GR HISPANIC LATINO  O O SCHOOL  SECCO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002-	5 10 8 TO:  TES  IITE  3 3 3 6 6	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last year	PACIFI  O  O  O  O  HAWA PACIFI  O  O	7 11 12 TOT MEME e data wed	BERS re collec MUI RA	RACES 0 0 0 0 8 5 HIP (A ted from	PK-	64 61 125 PK-8 TOT 100 12 TOTA 125 ), npublic sch	'AL L

# **Cameron** 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	<b>ETHNICI7</b>	Y AND	GENDE	ΞR			
	AMERICAN INDI ALASKAN NATI	AN/ AS	IAN BL		AN H	ISPANIC/ LATINO	WHITE	NATIVE	HAWAIIA PACIFIC	AN/ I	MULTIPLE RACES	PK-12 T	TOTAL
FEMALI	E 2		3	5		42	547		0		10		609
MALE	2		0	12		38	622		0		9		683
TOTAL	4		3	17		80	1169		0		19		1292
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	IBER:	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	;	7	8		
65	90	100	95	84	4	79	89	94	4	95	117		
9	10	11	12		P	K-8 TOTA	L		9-12 TO	TAL	PK	-12 TOT	AL
97	106	100	81			908			384			1292	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECO	NDARY I	MEMBERS	SHIP A	Γ END C	F SES	SION,		
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), AN	ND AV	/ERAGE I	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
	RSHIP AT END OF		N			1063			427				1490
	GE DAILY MEMBER					906.5			373.7				285.2
	GE DAILY ATTEND					853.3			350.0			1,	208.1
ITEM	4 - NUMBER ( AMERICAN IN	-	_	GH SCHO	-	RADUAT /HISPANIC	_	NAT			MIII TIDI F	. т	OTAL
	ALASKAN NA		SIAN E	AMERICA		LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	, 10	OTAL
FEMALI	E 0		0	0		1	39		0		1		41
MALE	1		0	1		1	36		0		1		40
TOTAL	1		0	1		2	75		0		2		81
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	зсно	OLS					Site	s not rono	rting
	5 - NUMBER A ENTARY	ND TY MIDD JR. H	LE/		SCHO COND/		COMBIN	ATION		TOTAL	0	s not report tober stud enrollmen	ent
		MIDD	ILE/				COMBIN.	ATION		TOTAL	0	tober stud	ent
ELEM	ENTARY	JR. H	OLE/ HIGH HE STA	SEC FF	0	ARY CLASSR	4 DOM		NAL COT	4	- -	enrollmen 0 FUL	ent t L-TIME
ELEM	ENTARY  0  6 - PUBLIC FU	MIDD JR. H 0 LL-TIN DISTRADMINIST	DLE/ HIGH ME STA RICT PRATORS	FF SCHOOL ADMINISTR	0 DL ATORS	CLASSR TEACH	OOM ERS INS	STRUCTIO		4 SUPP	ORT STAFF	etober stud enrollmen 0 FUL S1	ent t L-TIME
ITEM	0 6 - PUBLIC FU	MIDD JR. H 0 LL-TIN DISTE ADMINIST NO.	ME STA	FF SCHOOL ADMINISTRING.	0 DL ATORS	CLASSR TEACH NO.	DOM ERS INS	STRUCTIO NO.	%	4 SUPP NO	ORT STAFF	etober stud enrollmen 0 FUL ST NO.	L-TIME
ITEM	ENTARY  0  6 - PUBLIC FU	MIDD JR. H 0 LL-TIN DISTRADMINIST	ME STA RICT RATORS %	FF SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0	CLASSR TEACH NO.	00M ERS INS 50.0	STRUCTIO NO. 0	% 0.0	SUPP NO	ORT STAFF . % 50.0	FUL S1 NO.	L-TIME (AFF % 100.
ITEM	0 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 0 LL-TIN DISTRADMINIST NO. 0	ME STA	FF SCHOOL ADMINISTRING.	0 DL ATORS	CLASSR TEACH NO.	DOM ERS INS	STRUCTIO NO.	%	4 SUPP NO	ORT STAFF	etober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM	0 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 0 LL-TIN DISTE ADMINIST NO. 0 0	ME STA RICT RATORS 0.0 0.0	FF SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0 0.0	CLASSR TEACH NO. 1	00M INS 688 INS 650.0 0.0	STRUCTIO NO. 0	% 0.0 0.0	4 SUPP NO 1 0	ORT STAFF . % 50.0 0.0	FUL ST NO. 2	L-TIME (APPLICATION OF TAPPLE)
ITEM	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1	PLE/ HIGH PLE STA RICT RATORS % 0.0 0.0 20.0	FF SCHOOL ADMINISTR NO. 0 0 0	0 DL ATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 2	000M ERS INS 50.0 0.0 40.0	<b>NO.</b> 0 0 2	% 0.0 0.0 40.0	4 SUPP NO 1 0 0	ORT STAFF . % 50.0 0.0	FUL ST NO. 2	L-TIME (APPLICATION OF TABLE O
ITEM	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 0  LL-TIN DISTE ADMINIST NO. 0 1 0	DLE/ IIGH  IE STA RICT RATORS % 0.0 0.0 20.0 0.0	FF SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0 0.0 0.0 0.0	CLASSR TEACHI NO. 1 0 2	00M INS % 50.0 0.0 40.0 50.0	NO. 0 0 2 0	% 0.0 0.0 40.0 0.0	4 SUPP NO 1 0 0	ORT STAFF . % 50.0 0.0 0.0 50.0 34.2	FUL ST NO. 2 0 5 2	L-TIME (ACC) 100. 100. 100. 100.
ITEM	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. F 0  LL-TIN DISTE ADMINIST NO. 0 0 1 0 4	DLE/ HIGH RESTA RATORS % 0.0 0.0 20.0 0.0 1.8	FF SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0 0.0 0.0 0.0 2.2	CLASSR TEACHI NO. 1 0 2 1 103	4  OOM ERS INS  50.0 0.0 40.0 50.0 45.2	NO. 0 0 2 0 38	% 0.0 0.0 40.0 0.0 16.7	4 SUPP NO 1 0 0 1 78	ORT STAFF . % 50.0 0.0 0.0 50.0 34.2 0.0	FULL ST NO. 2 0 5 2 228	LL-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F 0  LL-TIN DISTRADMINIST NO.  0 0 1 0 4 0	DLE/ IIGH  PLE STA RICT RATORS % 0.0 0.0 20.0 0.0 1.8 0.0	FF SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0 0.0 0.0 0.0 2.2 0.0	CLASSR: TEACHI NO.  1 0 2 1 103 0	4  DOOM INS  %  50.0  0.0  40.0  50.0  45.2  0.0	NO. 0 0 2 0 38	% 0.0 0.0 40.0 0.0 16.7 0.0	4 SUPP NO 1 0 0 1 78	ORT STAFF . % 50.0 0.0 0.0 50.0 34.2 0.0 0.0	FUL ST NO. 2 0 5 2 228 0	L-TIME 7AFF % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDE JR. F	DLE/ IIGH  PARICT RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 DL ATORS % 0.0 0.0 0.0 0.0 2.2 0.0 0.0	CLASSRITEACHI NO. 1 0 2 1 103 0 0	50.0 0.0 40.0 50.0 45.2 0.0 0.0	NO. 0 0 2 0 38 0 0 0	% 0.0 0.0 40.0 0.0 16.7 0.0	4  SUPP  NO  1 0 0 1 78 0 0 0	ORT STAFF . % 50.0 0.0 0.0 50.0 34.2 0.0 0.0	FULL ST. NO. 2 0 5 2 228 0 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDE JR. F	DLE/ IIGH PARCT RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 2.1	FF SCHOOL ADMINISTR NO. 0 0 0 0 5 0 0 5 5 0 0 5 5	0 DL ATORS % 0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1	CLASSR TEACHI NO.  1 0 2 1 103 0 0 107	50.0 0.0 40.0 50.0 45.2 0.0 0.0 45.1	NO. 0 0 2 0 38 0 0 40	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0	4 SUPP NO 1 0 0 1 78 0 0 0 80	ORT STAFF . % 50.0 0.0 50.0 34.2 0.0 0.0 33.8	0 FUL ST NO. 2 0 5 2 228 0 0 237	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDE JR. F 0  LL-TIN DISTRADMINIST NO. 0 0 1 0 4 0 0 5 0	DLE/ HIGH RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 2.1 0.0	FF SCHOOL ADMINISTR NO.  0 0 0 0 5 0 5 0	0 DL ATORS % 0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1 0.0	CLASSR TEACHI NO.  1 0 2 1 103 0 0 107	50.0 0.0 40.0 50.0 45.2 0.0 45.1 0.0	NO. 0 0 2 0 38 0 0 40	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0 16.9 0.0	4  SUPP  NO  1 0 0 1 78 0 0 80 0	ORT STAFF . % 50.0 0.0 50.0 34.2 0.0 0.0 33.8 0.0	0 FULS NO. 2 0 5 2 228 0 0 237 0	L-TIMEE FAFF % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	O 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDE JR. F 0  LL-TIN DISTE ADMINIST NO. 0 0 1 0 4 0 0 5 0 0 0	DLE/ IIGH  RESTA RECT RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 2.1 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 0 0 5 0 5 0 0 0 5	0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1 0.0 0.0 0.0	CLASSR TEACHI NO.  1 0 2 1 103 0 0 107 0 0	50.0 0.0 40.0 50.0 45.2 0.0 0.0 45.1 0.0 0.0	NO. 0 0 2 0 38 0 0 40 0	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0 16.9 0.0	4  SUPP  NO  1  0  1 78  0  80  0  0	ORT STAFF . % 50.0 0.0 50.0 34.2 0.0 0.0 33.8 0.0 0.0	FUL ST NO. 2 0 5 2 228 0 0 237 0 0 0	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F 0  LL-TIN DISTRADMINIST NO. 0 0 1 0 4 0 0 5 0 0 0	DLE/ IIGH  RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 2.1 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 0 0 5 0 5 0 0 0 0 0 0 0 0 0 0 0 0	0  DL ATORS % 0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0	CLASSR: TEACHI NO.  1 0 2 1 103 0 0 107 0 0 1 1	50.0 0.0 40.0 50.0 40.0 50.0 45.2 0.0 0.0 45.1 0.0 0.0 100.0	NO. 0 0 2 0 38 0 40 0 0	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0 16.9 0.0 0.0	4  SUPP  NO  1 0 0 1 78 0 0 80 0 0 0 0 0	ORT STAFF . % 50.0 0.0 50.0 34.2 0.0 0.0 33.8 0.0 0.0 0.0	0  FULT NO. 2 0 5 2 228 0 0 237 0 0 1	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	O  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F 0  LL-TIN DISTRADMINIST NO. 0 0 1 0 4 0 0 5 5 0 0 0 0 0 0	DLE/ IIGH  RATORS  0.0  0.0  20.0  0.0  1.8  0.0  0.0  2.1  0.0  0.0  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO. 0 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0	0  DL ATORS % 0.0 0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSR: TEACHI NO.  1 0 2 1 103 0 0 107 0 0 11 2	4  DOOM INS  %  50.0  0.0  40.0  50.0  45.2  0.0  0.0  45.1  0.0  0.0  100.0  100.0	STRUCTION NO.  0 0 2 0 38 0 0 40 0 0	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0 16.9 0.0 0.0 0.0	4  SUPP  NO  1 0 0 1 78 0 0 80 0 0 0 0 0	ORT STAFF . % 50.0 0.0 0.0 50.0 34.2 0.0 0.0 33.8 0.0 0.0 0.0 0.0 23.9	0  FULT ST NO. 2 0 5 2 228 0 0 0 237 0 0 0 1 2 2	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	O  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 0  LL-TIN DISTR ADMINIST NO. 0 0 1 0 4 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/IIGH  RESTA RECT RATORS % 0.0 0.0 20.0 0.0 1.8 0.0 0.0 2.1 0.0 0.0 0.0 0.0 2.2	FF SCHOOL OF SCH	0  DL ATORS %  0.0 0.0 0.0 0.0 0.0 2.2 0.0 0.0 2.1 0.0 0.0 0.0 0.0 13.0	CLASSRITEACHI NO.  1 0 2 1 103 0 0 107 0 1 2 27	900M INS % 50.0 0.0 40.0 50.0 45.2 0.0 0.0 45.1 0.0 0.0 100.0 100.0 58.7	STRUCTION NO.  0 0 2 0 38 0 0 40 0 0 1	% 0.0 0.0 40.0 0.0 16.7 0.0 0.0 16.9 0.0 0.0 0.0 2.2	4  SUPP  NO  1 0 0 1 78 0 0 0 80 0 0 0 11	ORT STAFF . % 50.0 0.0 50.0 34.2 0.0 0.0 33.8 0.0 0.0 0.0 23.9 0.0	FUL ST NO. 2 0 5 2 228 0 0 237 0 0 1 2 46	ent t L-TIME

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	10	40	15	20	14	31	137
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	2	0	0	0	3	5
TOTAL	7	10	42	15	20	15	37	146

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,388,724	44.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,505,120	11.53
	RESTRICTED GRANTS-IN-AID	148,303	0.05
	REVENUE IN LIEU OF TAXES	35,613	0.12
	REVENUE FOR/ON BEHALF OF LEA	1,276	0.00
	TOTAL STATE SOURCES	3,690,312	12.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,274,571	43.66
	REVENUE IN LIEU OF TAXES	22,261	0.07
	REVENUE FOR/ON BEHALF OF LEA	25,868	0.09
	TOTAL FEDERAL SOURCES	13,322,700	43.82
TOTAL REVENUE		30,401,736	100.00
OTHER SOURCES OF F	UNDS	604,524	
TOTAL REVENUES AND	OTHER SOURCES	31,006,260	
·			

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	9,062,629	23.53	9,062,629	36.36	
SPECIAL EDUCATION PROGRAMS	1,778,987	4.62	1,778,987	7.14	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,025,171	2.66	981,847	3.94	
OTHER INSTRUCTIONAL PROGRAMS	412,541	1.07	412,541	1.66	
SPECIAL PROGRAMS	830,503	2.16	830,503	3.33	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	13,109,831	34.03	13,066,507	52.43	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,345,351	3.49	1,345,351	5.40	
INSTRUCTIONAL STAFF SERVICES	998,645	2.59	998,645	4.01	
SCHOOL ADMINISTRATION	1,548,990	4.02	1,548,990	6.22	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,892,986	10.11	3,892,986	15.62	
GENERAL ADMINISTRATION	1,145,791	2.97	1,145,791	4.60	
BUSINESS SERVICES	560,911	1.46	560,911	2.25	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,975,007	10.32	3,967,367	15.92	
STUDENT TRANSPORTATION SERVICES	1,177,590	3.06	1,177,590	4.73	
CENTRAL SERVICES	19,385	0.05	4,649	0.02	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,878,684	17.86	6,856,308	27.51	
TOTAL SUPPORT SERVICES	10,771,670	27.96	10,749,294	43.13	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,078,149	2.80	1,078,149	4.33	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	27,399	0.07	27,399	0.11	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,105,548	2.87	1,105,548	4.44	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,960,335	33.64	0	0.00	
DEBT SERVICE	574,021	1.49	0	0.00	
TOTAL EXPENDITURES	38,521,405	100.00	24,921,349	100.00	
FUND TRANSFER	626,378				
TOTAL ALL EXPENDITURES AND OTHER USES	39,147,783				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,177,283	0	498,000	3,679,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	830,571	157,435	52,944	935,062
CAPITAL (FIXED) ASSETS	120,392,721	21,182,994	9,270,244	132,305,471

	DADIO	SHWIDE	HWIDE DISTRICT/WARD					
					TOTAL			
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	2.30	671,568	0.00	0.00	0	0	671,568	
RENEWABLE TAXES	29.14	8,507,877	0.00	0.00	0	0	8,507,877	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	34	34	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	373,988	0.00	0.00	0	0	373,988	
TOTAL AD VALOREM TAXES	31.44	9,553,433	0.00	0.00	0	34	9,553,467	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0	
DISTRICT/WARD SALES AND I	USE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXE	S		0.00		0	0 0		

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-9,335,687	0	0	1,210,954	0	-16,789	-8,141,522
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	950	0	0	0	0	2	952
BALANCES AT BEGINNING OF YEAR	77,009,701	0	0	-7,992,697	0	60,972	69,077,976
BALANCES AT END OF YEAR	67,674,964	0	0	-6,781,743	0	44,185	60,937,406

	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10				
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50				
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10				
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10				
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50				
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10				
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10				
AUTISM	<10	<10	<10	<10	<10	<10	<10				
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10				
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20				
INFANTS/TODDLERS W/ DISABILITIES		Th			//::: 6 6	-1					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII IOT IUTTITET EX	olanation.					
TOTAL (excluding Gifted/Talented)	<10	≥30	≥70	≥50	<10	<10	≥170				
GIFTED	<10	<10	<10	<10	<10	<10	≥10				
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80				

ITEM 14 - SCHOOL FOO	D SERV	ICE												
AVERAGE NUMBER OF BREAKFAST	S SERVED	DAILY	275	TOTAL	FEDERA	AL (US	DA) REIMBL	RSEMEN	ΝT				\$225,4	142
AVERAGE NUMBER OF LUNCHES SE	RVED DAIL	_Y	579	TOTAL	STATE	AND LO	OCAL SUPP	ORT OF I	FOOD S	ERVICE			\$695,0	)87
TEM 15 - EXPENDITURE	PER S	TUDENT	AND A	AVERAG	SE TE	ACH	IER SAL	ARY						
									201	3-2014	1		2014-20	15
CURRENT EXPENDITURE PER	STUDENT								\$	20,747			\$19,28	39
AVERAGE SALARY OF ALL CLA	SSROOM	TEACHERS	S (exclud	ing ROTC	and Rel	nires)			\$	50,244			\$50,24	48
ITEM 16 - EDUCATION L	EVELS	OF PUB	LIC SC	CHOOL	STAFI	-								
	LESS 1				MASTE		MASTER	'S SF	PECIAL	IST IN	PH.D.	OR	TOTAL (	OF
BA	CHELOR'	S DEGREE	DEC	BREE	DEGR	EE	DEGREE	+ 30 E	DUCA	TION	ED.D	Э.	CATEGO	RIE
PRINCIPALS	#	* %	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE	(	0	0	0	9	25	27	75	0	0	0	0	36	1
WITHOUT CERTIFICATE	(	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	(	0	0	0	9	25	27	75	0	0	0	0	36	1
ASSISTANT PRINCIPALS					00			•	•	•	•	00	45	4
WITH CERTIFICATE	(		0	0 0	36	80 0	0	0	0	0	9	20	45	10
WITHOUT CERTIFICATE	- (		0	0	0	80	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPAL		0	U	Ū	36	OU	0	0	0	0	9	20	45	1
FULL-TIME CLASSROOM TEACI WITH CERTIFICATE	HERS (	0	101	76	27	20	5	4	0	0	0	0	133	1
WITHOUT CERTIFICATE	(		3	76 75	1	25	0	0	0	0	0	0	4	1
TOTAL FT CLASSROOM TEACH			104	76	28	20	5	4	0	0	0	0	137	1
FEMALE n/a  MALE n/a  FOTAL n/a   TEM 2 - NONPUBLIC ST  PK3 PK4 K 1  n/a n/a n/a n/a n/a		n/a n/a	1	n/a n/a n/a N BY GI 4 n/a		n/a n/a n/a <b>5</b> n/a	<b>6</b> n/a	n/a n/a n/a	<b>7</b> n/a		n/a n/a n/a 8 n/a	P	n/a n/a n/a <b>K-8 TOT</b> n/a	·AL
9 10 11	12	9-12 TC		SP. EI		в то	TAL SP. E	_		AL	ı	PK-1	12 TOTA	L
n/a n/a n/a	n/a	n/a	l		n/a			n/a	l				n/a	
TEM 3 - NONPUBLIC ME AND AVERAGE	DAILY	ATTEND	ANCE	(ADA)	2002-2	?003 w	as the last ye				-	-		ools
ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a	-	LACK/AFRI AMERICA n/a	ICAN I	HISPANIC LATINO n/a	_	ITE	NATIVE OTHER			R/	TIPLE ACES		<b>TOTAL</b> n/a	
MALE n/a	n/a	n/a		n/a	n,		r	ı/a		n	/a		n/a	
ΓΟΤΑL n/a	n/a	n/a		n/a	n,	'a	r	/a		n	/a		n/a	
						-								
TEM 5 - NUMBER AND	ГҮРЕ О	F NONPL	JBLIC	sсноо	LS									
ITEM 5 - NUMBER AND T	ΓΥΡΕ Ο		JBLIC	SCHOO SECO				COI	MBIN <i>A</i>	ATION			ТОТА	L
			JBLIC		NDAR			COI	<b>MBINA</b>	ATION			<b>TOTA</b>	۱L

# Catahoula 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEM	BER	SHIP, BY	ETHNICIT	ΓΥ ΑΝΕ	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	.ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12	ΓΟΤΑL
FEMAL	E 1		1	289		10	394		0		6		701
MALE	1		5	307		10	433		1		3		760
TOTAL	2		6	596		20	827		1		9		1461
ITEM	2 - ELEMENTA	ARY/SI	ECOND	ARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
34	125	124	129	109	9	129	115	9	7	120	115		
9	10	11	12		F	PK-8 TOTAL	L		9-12 TO	TAL	PK	(-12 TOT	`AL
105	98	101	60			1097			364			1461	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	EMBE	RSHIP	(ADM), AN	D A		DAILY AT	TENDA	-	DA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		ON			1315			428				1743
	GE DAILY MEMBER					1,091.7			358.4				,456.0
	GE DAILY ATTEND		DI 10	1011 00110	<u> </u>	1,021.6			326.3			1,	,353.6
I I EIVI	4 - NUMBER ( AMERICAN IN	IDIAN/		BLACK/AFRIC	CAN	HISPANIC/	WHITE		IVE HAWA		MULTIPLE	т т	OTAL
FEMAL	ALASKAN NA E 0	ATIVE	0	AMERICAI 20	N	LATINO 0	14	ОТН	ER PACIF 0	IC ISL	RACES 1		35
MALE	0		0	13		0	24		0		0		37
TOTAL	0		0	33		0	38		0		1		72
ELEM	ENTARY	JR. I	HIGH	SEC	OND	ARY	COMBIN	ATION		TOTA	L	enrollmen	
	1		1		1		3			6		0	
ITEM	6 - PUBLIC FU	DIST	ME STA	SCHOO		CLASSR0 TEACHE		STRUCTIO	NAL SPT	SUPF	PORT STAFF		LL-TIME
		NO.	. %	NO.	%	NO.	%	NO.	%	NC	). %	NO.	%
FEMALE	AM IND/ALASK NAT	·		0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	C		0	100.
	BLACK/AFR AM	1	1.7	0	0.0	20	33.3	13	21.7	26		60	100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	0	0.0	0		0	100.
	WHITE NAT HAW/PAC ISL	2		7	4.4	75	47.2	29	18.2	46		159	100.
	MULTI RACES	0		0 0	0.0	0 0	0.0	0	0.0	(		0	100 100
	TOTAL	3		7	3.2	95	43.4	<b>42</b>	1 <b>9.2</b>	72		219	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	C		0	100.
	BLACK/AFR AM	0		0	0.0	5	25.0	2	10.0	13		20	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	C		0	100.
	WHITE	0	0.0	2	7.4	13	48.1	1	3.7	11		27	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100
	TOTAL	0	0.0	2	4.3	18	38.3	3	6.4	24	51.1	47	100.
CDANE	TOTAL	3	1.1	9	3.4	113	42.5	45	16.9	96	36.1	266	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	15	7	27	14	9	10	31	113			
PRINCIPALS	0	0	0	1	2	1	1	5			
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1			
TOTAL	15	7	27	15	11	12	32	119			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,383,417	24.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,322,867	57.90
	RESTRICTED GRANTS-IN-AID	212,054	0.12
	REVENUE IN LIEU OF TAXES	49,441	0.28
	REVENUE FOR/ON BEHALF OF LEA	11,105	0.06
	TOTAL STATE SOURCES	10,595,467	59.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,782,370	15.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	68,710	0.39
	TOTAL FEDERAL SOURCES	2,851,080	15.99
TOTAL REVENUE		17,829,964	100.00
OTHER SOURCES OF F	UNDS	218,701	
TOTAL REVENUES AND	OTHER SOURCES	18,048,665	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,307,915	35.22	6,307,915	35.53
SPECIAL EDUCATION PROGRAMS	1,720,078	9.60	1,720,078	9.69
CAREER AND TECHNICAL EDUCATION PROGRAMS	675,629	3.77	675,629	3.81
OTHER INSTRUCTIONAL PROGRAMS	326,187	1.82	326,187	1.84
SPECIAL PROGRAMS	732,034	4.09	726,839	4.09
ADULT/CONTINUING EDUCATION PROGRAMS	239,693	1.34	239,693	1.35
TOTAL INSTRUCTION	10,001,536	55.84	9,996,341	56.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	999,821	5.58	999,821	5.63
INSTRUCTIONAL STAFF SERVICES	981,508	5.48	981,508	5.53
SCHOOL ADMINISTRATION	784,388	4.38	784,388	4.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,765,717	15.44	2,765,717	15.58
GENERAL ADMINISTRATION	465,719	2.60	465,719	2.62
BUSINESS SERVICES	480,488	2.68	480,488	2.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,511,045	8.44	1,511,045	8.51
STUDENT TRANSPORTATION SERVICES	1,317,583	7.36	1,281,183	7.22
CENTRAL SERVICES	19,093	0.11	5,889	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,793,928	21.18	3,744,324	21.09
TOTAL SUPPORT SERVICES	6,559,645	36.63	6,510,041	36.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,242,301	6.94	1,242,301	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,248,645	6.97	1,248,645	7.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	100,448	0.56	0	0.00
TOTAL EXPENDITURES	17,910,274	100.00	17,755,027	100.00
FUND TRANSFER	386,614			
TOTAL ALL EXPENDITURES AND OTHER USES	18,296,888			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	665,000	0	25,000	640,000
OTHER LONG-TERM OBLIGATIONS	434,271	0	43,182	391,089
VESTED COMPENSATED ABSENCES	412,108	39,634	67,578	384,164
CAPITAL (FIXED) ASSETS	5,896,991	54,799	285,558	5,666,232

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.16	152,983	0.00	0.00	0	0	152,983	
RENEWABLE TAXES	13.27	487,994	4.01	5.56	4	162,955	650,949	
DEBT SERVICES TAXES	0.00	0	19.70	19.70	1	77,884	77,884	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,475	0.00	0.00	0	0	35,475	
TOTAL AD VALOREM TAXES	17.43	677,595	23.71	25.26	5	241,216	918,811	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		3.00	3,007,2	44	0	3,007,244	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES			3.00	3,012,744		0	3,012,744	

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-217,076	0	0	-51,868	20,721	0	-248,223
RESIDUAL EQUITY TRANSFER IN	0	0	0	69	0	0	69
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	69	0	69
PRIOR YEAR ADJUSTMENT	1,738	0	0	2,672	1,492	0	5,902
BALANCES AT BEGINNING OF YEAR	3,801,193	0	0	677,520	86,275	0	4,564,988
BALANCES AT END OF YEAR	3,585,855	0	0	628,393	108,419	0	4,322,667

			Δ	GE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		T/			# ···· 6 · 6 · # · · ·		
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥80	≥60	<10	<10	≥160
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

		CE												
AVERAGE NUMBER OF BREAKFASTS	S SERVED D	DAILY	617	TOTAL F	FEDERA	AL (USI	DA) REIMBU	RSEMEN	IT				\$641,3	353
AVERAGE NUMBER OF LUNCHES SE	RVED DAIL	Υ	1,057	TOTAL	STATE A	AND LO	OCAL SUPP	ORT OF I	OOD S	ERVICE			\$330,9	969
TEM 15 - EXPENDITURE	PER ST	<b>TUDENT</b>	AND A	AVERAG	E TE	ACH	ER SAL	ARY						
									201	3-2014	1		2014-20	15
CURRENT EXPENDITURE PER	STUDENT								\$	12,123			\$12,1	53
AVERAGE SALARY OF ALL CLA	SSROOM T	TEACHERS	(exclud	ing ROTC a	and Rel	nires)			\$	42,120			\$41,3	30
TEM 16 - EDUCATION L	EVELS	OF PUBI	LIC SC	HOOL S	TAF	•							TOTAL	ΛE
ВА	LESS TI				IASTE DEGRI		MASTER DEGREE		ECIAL	-	PH.D.		ALL CATEGO	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPALS WITH CERTIFICATE	0	0	0	0	45	100	0	0	0	0	0	0	45	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0	0	45	100	0	0	0	0	0	0	45	1
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0		0	0	9	100	0	0	0	0	0	0	9	1
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS	<b>s</b> 0	0	0	0	9	100	0	0	0	0	0	0	9	1
FULL-TIME CLASSROOM TEACH	-													
WITH CERTIFICATE	0		78	69	21	19	12	11	1	1	1	1	113	1
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	1
TOTAL FT CLASSROOM TEACH	IERS 0	0	78	69	21	19	12	11	1	1	1	1	113	1
AMERICAN INDIAN/ ALASKAN NATIVE		REGISTI BLACK/AF AMERIO n/a	RICAN CAN	PUBLIC N BY ET HISPANIO LATINO n/a	HNIC		AND GE	NDER E HAW R PACIF n/a	AIIAN/		ULTIPLI RACES n/a	Ē	<b>K-12 TO</b> 1 n/a	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a	ASIAN	BLACK/AF AMERIC	RICAN	N BY ET HISPANIO LATINO	HNIC	ITY HITE	AND GE	E HAW	AIIAN/		RACES	Ξ		'AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a	ASIAN n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RICAN CAN	N BY ET HISPANIO LATINO n/a n/a n/a	HNIC C/ w	HITY /HITE n/a n/a n/a	AND GE	<b>/E HAW R PACIF</b> n/a n/a	AIIAN/		RACES n/a n/a	Ξ	n/a n/a	'AL
AMERICAN INDIAN/ ALASKAN NATIVE  I/a  MALE	ASIAN n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RICAN	N BY ET HISPANIC LATINO n/a n/a n/a N/a N BY GR	HNIC C/ w	HITY /HITE n/a n/a n/a	AND GE NATIV OTHE	<b>/E HAW R PACIF</b> n/a n/a	AllAN/ FIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE  I/a  I/A  I/OTAL  TEM 2 - NONPUBLIC ST	ASIAN n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a REGISTF	RICAN CAN	N BY ET HISPANIO LATINO n/a n/a n/a	HNIC C/ w	HITY /HITE n/a n/a n/a	AND GE	<b>/E HAW R PACIF</b> n/a n/a	AIIAN/		RACES n/a n/a		n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE	ASIAN n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a REGISTI 2 n/a	RICAN CAN RATIO 3 n/a	N BY ET HISPANIO LATINO n/a n/a n/a N BY GR	RADE	HITY /HITE n/a n/a n/a n/a	AND GE NATIV OTHE	YE HAW R PACIF n/a n/a n/a	7 n/a		n/a n/a n/a n/a 8	P	n/a n/a n/a <b>K-8 TO1</b> n/a	·AL
AMERICAN INDIAN/ ALASKAN NATIVE  TOTAL	ASIAN n/a n/a n/a 2UDENT	BLACK/AF AMERIO n/a n/a n/a REGISTF 2 n/a	RATIO 3 n/a	N BY ET HISPANIO LATINO n/a n/a n/a N BY GR	RADE	HITY /HITE n/a n/a n/a n/a	AND GE NATIV OTHE	YE HAW R PACIF n/a n/a n/a	7 n/a		n/a n/a n/a n/a 8	P	n/a n/a n/a K-8 TOT n/a	·AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE	ASIAN n/a n/a n/a  TUDENT  12 n/a	BLACK/AF AMERIC n/a n/a r/a REGISTF 2 n/a 9-12 TO	RATIO 3 n/a  TAL	N BY ET HISPANII LATINO n/a n/a n/a N BY GR 4 n/a SP. ED	RADE	HITY  /HITE  n/a  n/a  n/a  n/a  fin/a	AND GE NATIV OTHE	PE HAW R PACIF n/a n/a n/a	7 n/a	AL	RACES n/a n/a n/a s/a	P PK-1	n/a n/a n/a K-8 TO1 n/a 12 TOTA n/a	·AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE	ASIAN n/a n/a n/a  TUDENT  12 n/a EMBERS	BLACK/AF AMERIC n/a n/a r/a  REGISTF 2 n/a 9-12 TO n/a SHIP AT E	RATIO 3 n/a DTAL	N BY ET HISPANIO 1/a 1/a 1/a N BY GF 4 1/a SP. ED	RADE	HITY  HITE  n/a  n/a  n/a  5  5  An/a  TOTAL  TOTAL	AND GE NATIV OTHE	PE HAW R PACIF n/a n/a n/a n/a	7 n/a 2 TOT	AL BERSI	n/a n/a n/a MHIP (A	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	-AL
### ALASKAN NATIVE   FEMALE	ASIAN n/a n/a n/a  TUDENT  12 n/a EMBERS	BLACK/AF AMERIC n/a n/a r/a  REGISTF 2 n/a 9-12 TO n/a SHIP AT E	RATIO 3 n/a DTAL	N BY ET HISPANIO 1/a 1/a 1/a N BY GF 4 1/a SP. ED	RADE	HITY  HITE  n/a  n/a  n/a  5  5  An/a  TOTAL  TOTAL	AND GE NATIV OTHE	PE HAW R PACIF n/a n/a n/a n/a	7 n/a 2 TOT	AL BERSI	n/a n/a n/a MHIP (A	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	-AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a  UDENT  12 n/a EMBERS DAILY A	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA	RATIO 3 n/a OTAL END O ANCE (	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA)	RADE  r 0. PK-4 n/a  ON, A	hite n/a n/a n/a 5 5 h/a TO	AND GE NATIV OTHE	PE HAW R PACIF n/a n/a n/a n/a	7 n/a 2 TOT MEME	AL BERSI re collect	RACES n/a n/a n/a  8 n/a  HIP (A	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	-AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a  UDENT  12 n/a EMBERS DAILY A	BLACK/AF AMERIC n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI	RATIO 3 n/a DTAL END O ANCE ( SCHO CAN I	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA)	RADE  r 0. PK-4 n/a  ON, A	tilly //HITE n/a n/a n/a 5 5 h/a TO AVEF	AND GE NATIVE  6 n/a TAL SP. E RAGE D as the last ye	PE HAW R PACIF n/a n/a n/a n/a PED. 9-1. n/a AILY IV ear these	7 n/a 2 TOT data we.	AL BERSI re collect	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a 2UDENT 12 n/a EMBERS DAILY A DNPUBL BI	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA	RATIO 3 n/a DTAL END O ANCE ( SCHO CAN I	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA)	RADE  r  D. PK-4  n/a  ON, A  2002-2	tity //HITE n/a n/a n/a 5 5 N/a TOO  TES	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW R PACIF n/a n/a n/a n/a PED. 9-1. n/a AILY IV ear these	7 n/a 2 TOT data we.	AL BERSI re collect	RACES n/a n/a n/a  8 n/a  HIP (A	P PK-1 DM)	n/a n/a n/a  K-8 TOT n/a 12 TOTA n/a n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN n/a n/a n/a 2UDENT  12 n/a EMBERS DAILY A DNPUBL ASIAN	BLACK/AFRI AMERICA n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA	RATIO 3 n/a DTAL END O ANCE ( SCHO CAN I	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA) OOL GRA HISPANIC/ LATINO	RADE  r  D. PK-1  n/a  ON, A  2002-2	tilly //HITE n/a n/a n/a 5 5 n/a TES ITE	AND GE NATIVE OTHER	PE HAWAI PACIFIC THE HAWAI PACIFIC TO HAWAI PACIFIC	7 n/a 2 TOT data we.	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL	-AL
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN n/a n/a n/a TUDENT  12 n/a EMBERS DAILY A  DNPUBL ASIAN n/a	BLACK/AF AMERIC n/a n/a n/a  REGISTF 2 n/a 9-12 TO n/a  SHIP AT E ATTENDA  IC HIGH LACK/AFRI AMERICA n/a	RATIO 3 n/a DTAL END O ANCE ( SCHO CAN I	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA)  OOL GRA HISPANIC/ LATINO n/a	RADE  r D. PK-1 n/a ON, A 2002-2 ADUA WH	HITY  /HITE  n/a  n/a  n/a  5  n/a  TES  ITE  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	PE HAWAI PACIFICATE  THE HAWAI PACIFICATE  T	7 n/a 2 TOT data we.	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a  K-8 TOTA n/a  12 TOTA n/a  TOTAL n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a  TUDENT  12 n/a  EMBERS DAILY A  DNPUBL ASIAN n/a n/a n/a	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a	RATIO 3 n/a DTAL END O ANCE ( SCHO	N BY ET HISPANIC  I ATINO  I A	RADE  r D. PK-4 n/a  ON, A 2002-2  ADUA  WH n/	HITY  /HITE  n/a  n/a  n/a  5  n/a  TES  ITE  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	FE HAWAI PACIFIC N/a n/a n/a n/a n/a AILY I PACIFIC N/a	7 n/a 2 TOT data we.	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  MALE  M	ASIAN n/a n/a n/a 12 n/a EMBERS DAILY A DNPUBL ASIAN n/a n/a n/a TYPE OF	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a F NONPU	RATIO 3 n/a DTAL END O ANCE ( SCHO	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA) POL GRA HISPANIC/ LATINO n/a n/a n/a SCHOOL	RADE  r D. PK-4 n/a  ON, A 2002-2  ADUA'  WH n/	HITY  /HITE  n/a  n/a  n/a  5  AVER  AVER  LOGO 3 w  TES  ITE  //a  //a  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	FE HAWAI  PACIFIC  n/a  n/a  n/a  n/a  AILY IN  PACIFIC  v/a  v/a  v/a	7 n/a 2 TOT MEME data wed	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a  TOTAL n/a n/a n/a n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE FOTAL FOTAL  TOTAL  TEM 2 - NONPUBLIC ST  PK3 PK4 K 1  n/a n/a n/a n/a  9 10 11  n/a n/a n/a  TEM 3 - NONPUBLIC ME AND AVERAGE  TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  MALE MALE MALE MALE MALE MALE MALE TOTAL  TEM 5 - NUMBER AND T  ELEMENTARY  M  M  M  M  M  M  M  M  M  M  M  M  M	ASIAN n/a n/a n/a 12 n/a EMBERS DAILY A DAILY A DAILY A In/a n/a n/a n/a TYPE OF	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a F NONPU	RATIO 3 n/a DTAL END O ANCE ( SCHO	N BY ET HISPANIC LATINO n/a n/a n/a N BY GF 4 n/a SP. ED F SESSI (ADA) OOL GRA HISPANIC/ LATINO n/a n/a n/a SCHOOL SECON	RADE  RADE  PARA  ON, A  2002-2  ADUA  WH  n/  n/  NDAR	HITY  /HITE  n/a  n/a  n/a  5  AVER  AVER  LOGO 3 w  TES  ITE  //a  //a  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	FE HAWAI  PACIFIC  n/a  n/a  n/a  n/a  AILY IN  PACIFIC  v/a  v/a  v/a	7 n/a 2 TOT MEME data we.	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE  I/A I/A I/A I/A I/A I/A I/A I/A I/A I/	ASIAN n/a n/a n/a 12 n/a EMBERS DAILY A DNPUBL ASIAN n/a n/a n/a TYPE OF	BLACK/AF AMERIC n/a n/a REGISTF 2 n/a 9-12 TO n/a SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a F NONPU	RATIO 3 n/a DTAL END O ANCE ( SCHO	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA) POL GRA HISPANIC/ LATINO n/a n/a n/a SCHOOL	RADE  RADE  PARA  ON, A  2002-2  ADUA  WH  n/  n/  NDAR	HITY  /HITE  n/a  n/a  n/a  5  AVER  AVER  LOGO 3 w  TES  ITE  //a  //a  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	FE HAWAI  PACIFIC  n/a  n/a  n/a  n/a  AILY IN  PACIFIC  v/a  v/a  v/a	7 n/a 2 TOT MEME data wed	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a 8 n/a HIP (A ted from to	P PK-1 DM)	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a  TOTAL n/a n/a n/a n/a	- AL
AMERICAN INDIAN/ ALASKAN NATIVE  IPMALE  IPMAL	ASIAN n/a n/a n/a 12 n/a EMBERS DAILY A DAILY A DNPUBL ASIAN n/a n/a n/a TYPE OF	BLACK/AF AMERICA n/a n/a  REGISTF 2 n/a 9-12 TO n/a  SHIP AT E ATTENDA  IC HIGH LACK/AFRI AMERICA n/a n/a n/a T NONPU R.HIGH	RATIO 3 n/a OTAL END O ANCE ( SCHO CAN I	N BY ET HISPANIC LATINO n/a n/a n/a N BY GR 4 n/a SP. ED F SESSI (ADA) POL GRA HISPANIC/ LATINO n/a n/a n/a SCHOOL SECON	RADE  RADE  PARA  ON, A  2002-2  ADUA  WH  n/  n/  NDAR	HITY  /HITE  n/a  n/a  n/a  5  AVER  AVER  LOGO 3 w  TES  ITE  //a  //a  //a  //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE D. as the last ye  NATIVE OTHER r	FE HAWAI  PACIFIC  n/a  n/a  n/a  n/a  AILY IN  PACIFIC  v/a  v/a  v/a	7 n/a 2 TOT MEME data we.	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a 8 n/a HIP (A teed from to Actes //a //a //a	P PK-1 DM)	n/a n/a n/a  K-8 TOTA n/a  12 TOTA n/a n/a n/a n/a n/a n/a n/a TOTA	CAL COOKS

# **Claiborne** 2014-2015

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	MBER	SHIP. BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN IND	IAN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAII	AN/	MULTIPLE RACES	PK-12 T	OTAL
FEMALE	E 0	;	3	542	2	19	238		1		8		811
MALE	2	:	2	622	2	27	220		0		6		879
TOTAL	2	:	5	1164	ļ	46	458		1		14		1690
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5		6	7	8		
76	136	154	142	2 1	31	122	115	1	04	122	123		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	TAL	PK	-12 TOT	AL
129	131	107	98			1225			465			1690	
	3 - PUBLIC SC AGE DAILY M										SION,		
						PK-8			9-12			TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			1481			516				1997
AVERA	GE DAILY MEMBE	RSHIP				1,216.0			442.9			1,	676.0
AVERA	GE DAILY ATTEND	DANCE				1,156.1			413.0			1,	585.0
ITEM	4 - NUMBER (	_	_			_	_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHIT		TIVE HAW. IER PACIF		MULTIPLE RACES	T	DTAL
FEMAL	E 0		0	36		0	15		0		0		51
MALE	0		0	30		0	12		0		0		42
TOTAL	0		0	66		0	27		0		0		93
ELEMI	ENTARY	MIDD JR. H		SE	COND	ARY	СОМВІ	NATION		TOTAL	- Oc	tober stud enrollmen	
	2	1			1			2		6		0	
ITEM	6 - PUBLIC FU	ILL-TIM DISTR ADMINIST	ICT	FF SCHO ADMINISTE		CLASSR TEACH		NSTRUCTI	ONAL SPT	SUPP	ORT STAFF		L-TIME AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.1	22	25.3	25	28.7	39	44.8	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	6.2	3	2.7	56	49.6	21	18.6	26	23.0	113	100.0
		0	0.0	0		1	100.0	0	0.0	0	0.0	1	100.
	NAT HAW/PAC ISL	_	0.0		0.0	•		-				_	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
MAI F	MULTI RACES TOTAL	7	3.5	4	0.0 <b>2.0</b>	0 <b>79</b>	0.0 <b>39.1</b>	47	23.3	65	0.0 <b>32.2</b>	202	100.0
MALE	MULTI RACES TOTAL AM IND/ALASK NAT	<b>7</b> 0	<b>3.5</b> 0.0	<b>4</b> 0	0.0 <b>2.0</b> 0.0	0 <b>79</b> 0	0.0 <b>39.1</b> 0.0	<b>47</b> 0	<b>23.3</b> 0.0	<b>65</b> 0	0.0 <b>32.2</b> 0.0	<b>202</b> 0	<b>100.</b> 0
MALE	MULTI RACES TOTAL AM IND/ALASK NAT	7 0 0	<b>3.5</b> 0.0 0.0	<b>4</b> 0 0	0.0 <b>2.0</b> 0.0 0.0	0 <b>79</b> 0 0	0.0 <b>39.1</b> 0.0 0.0	<b>47</b> 0 0	<b>23.3</b> 0.0 0.0	<b>65</b> 0 0	0.0 <b>32.2</b> 0.0 0.0	<b>202</b> 0 0	100.0 100.0
MALE	MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	7 0 0 1	3.5 0.0 0.0 2.6	<b>4</b> 0 0 1	0.0 <b>2.0</b> 0.0 0.0 2.6	0 <b>79</b> 0 0 7	0.0 <b>39.1</b> 0.0 0.0 18.4	47 0 0 3	23.3 0.0 0.0 7.9	65 0 0 26	0.0 <b>32.2</b> 0.0 0.0 68.4	202 0 0 38	100.0 100.0 100.0
MALE	MULTI RACES TOTAL  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	7 0 0 1 0	3.5 0.0 0.0 2.6 0.0	4 0 0 1 0	0.0 <b>2.0</b> 0.0 0.0 2.6 0.0	0 79 0 0 7	0.0 <b>39.1</b> 0.0 0.0 18.4 100.0	47 0 0 3 0	23.3 0.0 0.0 7.9 0.0	65 0 0 26 0	0.0 32.2 0.0 0.0 68.4 0.0	202 0 0 38 1	100.0 100.0 100.0 100.0
MALE	MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	7 0 0 1 0 2	3.5 0.0 0.0 2.6 0.0 6.1	4 0 0 1 0 4	0.0 <b>2.0</b> 0.0 0.0 2.6 0.0 12.1	0 79 0 0 7 1	0.0 <b>39.1</b> 0.0 0.0 18.4 100.0 48.5	47 0 0 3 0 3	23.3 0.0 0.0 7.9 0.0 9.1	65 0 0 26 0 8	0.0 32.2 0.0 0.0 68.4 0.0 24.2	202 0 0 38 1 33	100.0 100.0 100.0 100.0 100.0
MALE	MULTI RACES TOTAL  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	7 0 0 1 0	3.5 0.0 0.0 2.6 0.0	4 0 0 1 0	0.0 <b>2.0</b> 0.0 0.0 2.6 0.0	0 79 0 0 7	0.0 <b>39.1</b> 0.0 0.0 18.4 100.0	47 0 0 3 0	23.3 0.0 0.0 7.9 0.0 9.1 0.0	65 0 0 26 0	0.0 32.2 0.0 0.0 68.4 0.0	202 0 0 38 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE	MULTI RACES TOTAL  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	7 0 0 1 0 2 0	3.5 0.0 0.0 2.6 0.0 6.1 0.0	4 0 0 1 0 4 0	0.0 2.0 0.0 0.0 2.6 0.0 12.1 0.0	0 79 0 0 7 1 16 0	0.0 <b>39.1</b> 0.0 0.0 18.4 100.0 48.5 0.0	47 0 0 3 0 3 0	23.3 0.0 0.0 7.9 0.0 9.1	65 0 0 26 0 8	0.0 32.2 0.0 0.0 68.4 0.0 24.2 0.0	202 0 0 38 1 33 0	100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	6	26	9	20	14	18	103
PRINCIPALS	0	0	1	0	1	1	3	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	10	6	27	9	22	15	23	112

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,650,930	36.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,259,839	48.96
	RESTRICTED GRANTS-IN-AID	100,838	0.05
	REVENUE IN LIEU OF TAXES	110,750	0.53
	REVENUE FOR/ON BEHALF OF LEA	2,826	0.01
	TOTAL STATE SOURCES	10,474,253	49.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,730,830	13.03
	REVENUE IN LIEU OF TAXES	39,555	0.19
	REVENUE FOR/ON BEHALF OF LEA	61,113	0.29
	TOTAL FEDERAL SOURCES	2,831,498	13.51
TOTAL REVENUE		20,956,681	100.00
OTHER SOURCES OF F	UNDS	1,905,508	
TOTAL REVENUES AND	OTHER SOURCES	22,862,189	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INOTELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROGRAMS			= 0.1= 0g -	a
REGULAR PROGRAMS	5,947,293	29.09	5,947,293	31.46
SPECIAL EDUCATION PROGRAMS	2,058,899	10.07	2,058,899	10.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	235,004	1.15	235,004	1.24
OTHER INSTRUCTIONAL PROGRAMS	244,892	1.20	244,892	1.30
SPECIAL PROGRAMS	993,222	4.86	993,222	5.25
ADULT/CONTINUING EDUCATION PROGRAMS	20,769	0.10	20,769	0.11
TOTAL INSTRUCTION	9,500,079	46.47	9,500,079	50.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,331,339	6.51	1,331,339	7.04
INSTRUCTIONAL STAFF SERVICES	1,316,356	6.44	1,306,176	6.91
SCHOOL ADMINISTRATION	1,266,507	6.19	1,266,507	6.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,914,202	19.14	3,904,022	20.65
GENERAL ADMINISTRATION	664,178	3.25	664,178	3.51
BUSINESS SERVICES	190,534	0.93	190,534	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,752,947	8.57	1,729,624	9.15
STUDENT TRANSPORTATION SERVICES	1,292,804	6.32	1,292,804	6.84
CENTRAL SERVICES	18,519	0.09	18,519	0.10
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,918,982	19.17	3,895,659	20.61
OTAL SUPPORT SERVICES	7,833,184	38.31	7,799,681	41.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,590,045	7.78	1,590,045	8.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,623	0.07	14,623	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,604,668	7.85	1,604,668	8.49
FACILITY AQUISITION AND CONSTRUCTION SERVICES	245,295	1.20	0	0.00
DEBT SERVICE	1,261,972	6.17	0	0.00
TOTAL EXPENDITURES	20,445,198	100.00	18,904,428	100.00
FUND TRANSFER	2,348,444			
TOTAL ALL EXPENDITURES AND OTHER USES	22,793,642			

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	6,135,000	0	1,060,000	5,075,000
OTHER LONG-TERM OBLIGATIONS	40,908	0	26,848	14,060
VESTED COMPENSATED ABSENCES	831,563	345,066	617,696	558,933
CAPITAL (FIXED) ASSETS	33,879,350	23,323	132,421	33,770,252

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	788,981	0.00	0.00	0	0	788,981
RENEWABLE TAXES	10.30	1,536,200	3.33	11.88	3	609,725	2,145,925
DEBT SERVICES TAXES	0.00	0	10.00	16.75	2	1,075,001	1,075,001
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,663	0.00	0.00	0	0	111,663
TOTAL AD VALOREM TAXES	15.59	2,437,278	13.33	28.63	5	1,685,124	4,122,402
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,971,0	42	0	2,971,042
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	2,971,0	42	0	2,971,042

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-170,099	0	0	230,185	8,453	8	68,547
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-569	1,302,549	0	1,301,980
BALANCES AT BEGINNING OF YEAR	4,420,960	0	0	10,454,172	1,268,824	2,584	16,146,540
BALANCES AT END OF YEAR	4,250,861	0	0	10,683,788	2,579,826	2,592	17,517,067

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese catego	nries are no ionger	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥150	≥120	≥10	<10	≥340
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥30	≥60	<10	<10	≥100

ITEM 14	- SCHO	OL FO	OD SERV	ICE												
AVERAGE N	UMBER OF I	BREAKFAS	STS SERVED I	DAILY	72	3 TOTA	AL FEDER	AL (US	DA) REIMBL	IRSEME	NT				\$786,	595
AVERAGE N	UMBER OF I	LUNCHES	SERVED DAIL	Υ.Υ	1,34	1 TOTA	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$521,	089
TEM 15	- EXPEN	NDITUR	RE PER S	TUDENT	AND	AVERA	GE TE	ACH	IER SAL	ARY	204	2 204	4		2044.24	<b>14</b> F
CURRENT	EVDENDI		D OTUDENT									3-2014	4		2014-20	
			R STUDENT									11,211			\$11,1	
			ASSROOM		,						\$	47,025			\$46,4	63
ITEM 16	- EDUC		LEVELS LESS T BACHELOR!	HAN	ВАСН	CHOOL ELOR'S GREE	STAF. MASTE DEGR	R'S	MASTER DEGREE		PECIALI EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
		-	#		#	%	#	%	#	%	#	%	#	. <b>.</b> %	#	0
PRINCIPAL		_		. 0	0	0	07	50	40	00	0	0	0	47	<b>5</b> 4	
	ERTIFICATI JT CERTIFI		0		0	0	27 0	50 0	18 0	33 0	0	0	9	17 0	54 0	1
TOTAL PR		OAIL	0	-	0	0	27	50	18	33	0	0	9	17	54	10
	T PRINCIP	ALS	·	· · ·			21	00	10	33	U	U	9	17	34	- 10
	ERTIFICAT		0	0	9	33	9	33	9	33	0	0	0	0	27	10
WITHOU	JT CERTIF	ICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL AS	SISTANT F	PRINCIPA	LS 0	0	9	33	9	33	9	33	0	0	0	0	27	10
-	CLASSRO		-						. =		_	_	_	_		
	CERTIFICA		0		68	66	22	21	13	13	0	0	0	0	103	10
	OUT CERTI CLASSRO		O CHERS O		0 68	0 66	0 22	0 21	0 13	0 13	0	0	0	0	0 103	10 10
EMALE MALE OTAL	1 0 1	ı	0 2 2	2 4 6		1 7 8		232 204 436		1 2 3			0 0 0		237 219 456	
ITEM 2 -	NONPU	BLIC S	TUDENT	REGIST	RATIC	N BY	GRADE	•								
PK3 F	rK4	K	1	2	3	4		5	6		7		8	Р	K-8 TO	ΓAL
0	36 2	28 3	32	29	29	29		31	29		29		43		315	
9	10	11	12	9-12 TC	ΙΔΤ	SP. I	FD. PK-	·8 ТО	TAL SP. E	FD. 9-1	2 TOT	ΔΙ		PK-	12 TOT <i>A</i>	ΔI
37	37	36	31	141		0	0		.,,,_ 0	0				• • •	456	_
ITEM 3 -			MEMBERS E DAILY A						RAGE D				-			iools.
A	NUMBE MERICAN ALASKAN	INDIAN/	NONPUBL ASIAN	IC HIGH LACK/AFRI AMERICA	ICAN	OOL GF HISPANI LATING	C/	TES	NATIVE OTHER				TIPLE		TOTAL	-
FEMALE	1		0	0		0		16		0			0		17	
MALE	0		0	0		0	•	13		1			0		14	
TOTAL	1		0	0		0	2	29		1			0		31	
ITEM 5 -	NUMBE	R AND	TYPE OI	F NONPL	JBLIC	SCHO	OLS									
ELEMEN	TARY		MIDDLE/ J	IR.HIGH		SEC	ONDAR	Υ		СО	MBINA	TION			TOTA	٨L
0			0				0				2				2	
ITEM 6 -	NUMBE	R OF N	IONPUBL	IC SCHO	OOL F	ACULT	Υ							TOTA	<b>AL</b> 38	

# **Concordia** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			<del></del>
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		'E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 6		5	890	)	19	776		2		14		1712
MALE	2		8	921		19	868		1		16		1835
TOTAL	8	1	13	1811		38	1644		3		30		3547
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5		6	7	8		
163	265	325	298	2	51	258	273	2	59	267	251		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	TAL	PK	C-12 TOT	AL
303	228	201	205	;		2610			937	,		3547	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	/SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION.		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			3131			1118				4249
AVERA	GE DAILY MEMBER	RSHIP				2,556.0			888.2			3,	471.0
AVERA	GE DAILY ATTEND	ANCE				2,399.6			817.7			3,	241.5
ITEM	4 - NUMBER C		_			_	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHIT		TIVE HAW. IER PACIF		MULTIPLE RACES	T(	OTAL
FEMAL			1	46		1	52		0		0		102
MALE	0		0	31		0	49		0		0		80
TOTAL	2		1	77		1	101		0		0		182
ITEM	5 - NUMBER A	ND TY		PUBLIC	SCH	OOLS						s not repo	
ELEM	ENTARY	JR. H	-	SE	COND	ARY	COMBI	NATION		TOTA	L O	tober stud enrollmen	
	4	2			2		:	2		10		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF scho	001	CLASSR							L-TIME
		ADMINIST NO.		ADMINISTI	RATORS		ERS <sup>I</sup>	NSTRUCTI NO.			PORT STAFF		ΓAFF
EEMALE	AM IND/ALASK NAT	NO. 0	0.0	<b>NO</b> . 0	% 0.0	<b>NO.</b> 1		<b>NO.</b>	%	NC 0		<b>NO</b> .	400.0
LIVIALL	ASIAN	0	0.0	0	0.0	1	100.0 100.0	0	0.0	0		1	100.0
	BLACK/AFR AM	3	1.6	9	4.8	48	25.5	64	34.0	64	• • • •	188	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0		1	100.0
	WHITE	6	2.4	11	4.3	143	56.3	50	19.7	44		254	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	TOTAL	9	2.0	20	4.5	195	43.7	114	25.6	108	24.2	446	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	4.0	15	30.0	3	6.0	30	60.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	9.1	4	9.1	26	59.1	3	6.8	7	15.9	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	4	4.2	6	6.3	42	44.2	6	6.3	37	38.9	95	100.
GRANE	TOTAL	13	2.4	26	4.8	237	43.8	120	22.2	145	26.8	541	100.0

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	24	40	26	34	26	61	237
PRINCIPALS	0	0	0	1	2	4	4	11
ASSISTANT PRINCIPALS	0	0	2	1	2	0	2	7
TOTAL	26	24	42	28	38	30	67	255

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,126,099	31.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,358,774	54.66
	RESTRICTED GRANTS-IN-AID	225,466	0.06
	REVENUE IN LIEU OF TAXES	133,734	0.34
	REVENUE FOR/ON BEHALF OF LEA	5,829	0.01
	TOTAL STATE SOURCES	21,723,803	55.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,099,803	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,523	0.33
	TOTAL FEDERAL SOURCES	5,228,326	13.38
TOTAL REVENUE		39,078,228	100.00
OTHER SOURCES OF F	UNDS	7,201,588	
TOTAL REVENUES AND	OTHER SOURCES	46,279,816	
-			

**ITEM 9 - EXPENDITURES** 

	TOTAL EXPE	NDITURE	CURRENT EX	XPENDITURE	
MOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	14,941,583	35.90	14,928,844	38.72	
SPECIAL EDUCATION PROGRAMS	3,054,277	7.34	3,054,277	7.92	
CAREER AND TECHNICAL EDUCATION PROGRAMS	887,819	2.13	887,819	2.30	
OTHER INSTRUCTIONAL PROGRAMS	784,395	1.88	784,395	2.03	
SPECIAL PROGRAMS	1,799,203	4.32	1,799,203	4.67	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	21,467,277	51.58	21,454,538	55.64	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,131,458	5.12	2,131,458	5.53	
INSTRUCTIONAL STAFF SERVICES	2,061,551	4.95	2,061,551	5.35	
SCHOOL ADMINISTRATION	2,587,787	6.22	2,587,787	6.71	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,780,796	16.29	6,780,796	17.59	
GENERAL ADMINISTRATION	1,389,791	3.34	1,380,791	3.58	
BUSINESS SERVICES	511,315	1.23	511,315	1.33	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,557,097	8.55	3,540,845	9.18	
STUDENT TRANSPORTATION SERVICES	1,858,358	4.47	1,858,358	4.82	
CENTRAL SERVICES	468,116	1.12	459,894	1.19	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,784,677	18.71	7,751,203	20.10	
TOTAL SUPPORT SERVICES	14,565,473	35.00	14,531,999	37.69	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,587,607	6.22	2,566,938	6.66	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,592,932	6.23	2,572,263	6.67	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,338,369	5.62	0	0.00	
DEBT SERVICE	652,222	1.57	0	0.00	
TOTAL EXPENDITURES	41,616,273	100.00	38,558,800	100.00	
FUND TRANSFER	8,041,211				
TOTAL ALL EXPENDITURES AND OTHER USES	49,657,484				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,240,855	48,531	52,251	1,237,135
CAPITAL (FIXED) ASSETS	16,377,218	2,862,078	1,066,377	18,172,919

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	384,814	0.00	0.00	0	0	384,814
RENEWABLE TAXES	37.41	5,068,466	0.00	0.00	0	0	5,068,466
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	144,506	0.00	0.00	0	0	144,506
TOTAL AD VALOREM TAXES	40.25	5,607,937	0.00	0.00	0	0	5,607,937
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,268,3	64	0	5,268,364
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,268,3	64	0	5,268,364

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-831,361	0	0	-226,238	-531,278	-1,788,791	-3,377,668
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	11,932	0	0	11,932
BALANCES AT BEGINNING OF YEAR	19,773,264	0	0	8,419,657	555,918	1,788,791	30,537,630
BALANCES AT END OF YEAR	18,941,903	0	0	8,205,351	24,640	0	27,171,894

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥150	≥130	≥30	<10	≥370
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥50	<10	<10	≥60

AVERAGE NUMBER OF BREAKFAST	rs served d <i>e</i>	AILY	1,673	TOTAL	L FEDER	AL (US	DA) REIMBL	IRSFM	ENT				\$1,833,4	196
AVERAGE NUMBER OF LUNCHES S			2,732			,	OCAL SUPP			EBVICE			\$725,	
TEM 15 - EXPENDITURI										LITTIOL			Ψ120,	,,,,
IEW 13 - EXPENDITURI	E PER SI	ODENI	AND A	IVERA	GEIE	АСП	ER SAL	AK I		2 204			2044.20	14 E
OUDDENT EVDENDITUDE DED	OTUDENT								· ·	3-201			2014-20	
CURRENT EXPENDITURE PER										10,489			\$10,8	71
AVERAGE SALARY OF ALL CLA	ASSROOM T	EACHERS	S (excludi	ing ROTC	and Re	hires)			\$	44,726			\$44,9	21
ITEM 16 - EDUCATION I	LEVELS C	OF PUBI	LIC SC	HOOL	STAF	F							TOTAL	OF
ВА	LESS TH ACHELOR'S			LOR'S REE	MASTE DEGR	_	MASTER DEGREE		SPECIAL EDUCA		PH.D. ED.		ALL CATEGO	RIE
	#	%	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPALS WITH CERTIFICATE	0	0	0	0	63	64	36	36	0	0	0	0	99	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	63	64	36	36	0	0	0	0	99	1
ASSISTANT PRINCIPALS	_	_	_	_						_	_	_		
WITH CERTIFICATE	0	0	0	0	45 0	71 0	18	29 0	0	0	0	0	63	1
WITHOUT CERTIFICATE	0 <b>s</b> 0	0	0	0	45	71	0 18	29	0	0	0	0	0 63	1
<b>FOTAL ASSISTANT PRINCIPAL</b> FULL-TIME CLASSROOM TEAC	-0	J	ŭ	-	40	, ,	10	23	U	U	U	U	US	- 1
WITH CERTIFICATE	0	0	159	69	57	25	13	6	1	0	2	1	232	1
WITHOUT CERTIFICATE	0	0	4	80	1	20	0	0	0	0	0	0	5	1
TOTAL FT CLASSROOM TEAC	HERS 0	0	163	69	58	24	13	5	1	0	2	1	237	1
AMERICAN INDIAN, ALASKAN NATIVE TEMALE n/a	ASIAN Page 1	REGISTI BLACK/AF AMERIO n/a	RATIO RICAN CAN	HISPAN LATIN n/a	THNIC	CITY VHITE n/a	AND GE	<b>/E HA</b> R <b>PA</b> ( n/a	R WAIIAN/ CIFIC ISL	M	IULTIPL RACES n/a		<b>K-12 TO</b> T	AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a	/ ASIAN	REGISTI BLACK/AF AMERIO	RATIO RICAN CAN	N BY E HISPAN LATIN	THNIC	ITY VHITE	AND GE	E HA	WAIIAN/	M	RACES			-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a	ASIAN n/a n/a n/a	REGISTI BLACK/AF AMERIO n/a n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a n/a	AND GE	<b>/E HA</b> <b>R PA</b> n/a n/a	WAIIAN/	M	n/a n/a		n/a n/a	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a	ASIAN  n/a  n/a  n/a  n/a  TUDENT F	REGISTI BLACK/AF AMERIO n/a n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a n/a	AND GE	<b>/E HA</b> <b>R PA</b> n/a n/a	WAIIAN/	M	n/a n/a	<b>.</b>	n/a n/a	
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a  ITEM 2 - NONPUBLIC ST	ASIAN n/a n/a n/a TUDENT F	REGISTE BLACK/AF AMERIC n/a n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	THNIC NIC/ NO V	NHITE n/a n/a n/a	AND GE NATIV OTHE	<b>/E HA</b> <b>R PA</b> n/a n/a	WAIIAN/ CIFIC ISL	M	n/a n/a n/a n/a	<b>.</b>	n/a n/a n/a	
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a  ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a	ASIAN  n/a  n/a  n/a  n/a  f/DENT F	REGISTI BLACK/AF AMERIO n/a n/a n/a REGISTI 2	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a n/a N BY G  4 n/a	THNIC NIC/ NO V	n/a n/a n/a n/a 5	AND GE NATIV OTHE	VE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a P <b>K-8 TO</b> T	AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a  ITEM 2 - NONPUBLIC ST PK3 PK4 K 1	ASIAN n/a n/a n/a TUDENT F	REGISTE BLACK/AF AMERIC n/a n/a n/a	RATIO RICAN CAN RATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a n/a N BY G  4 n/a	THNIC NIC/ NO V	n/a n/a n/a n/a 5	AND GE NATIV OTHE	re HA'R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a	AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a  ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	ASIAN n/a n/a n/a n/a  TUDENT F  a  12 n/a	REGISTE BLACK/AF AMERIO n/a n/a r/a REGISTE 2 v/a 9-12 TO	RATIO RICAN CAN RATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  ED. PK-  n/a	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE  6 n/a TAL SP. E	re HA R PAC n/a n/a n/a	VAIIAN/ CIFIC ISL 7 n/a -12 TOT	AL	n/a n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a 12 n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E	RATIO RICAN CAN RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  D. PK-  n/a  SION, A	vhite n/a n/a n/a  5 n/a 8 TO	AND GE NATIV OTHE  6 n/a TAL SP. E	re HAC n/a n/a n/a	TOT	AL BERS	RACES n/a n/a n/a n/a  8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a  ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	ASIAN n/a n/a n/a n/a 12 n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E	RATIO RICAN CAN RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  D. PK-  n/a  SION, A	vhite n/a n/a n/a  5 n/a 8 TO	AND GE NATIV OTHE  6 n/a TAL SP. E	re HAC n/a n/a n/a	TOT	AL BERS	RACES n/a n/a n/a n/a  8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
ALASKAN NATIVE	ASIAN  n/a  n/a  n/a  r/A  TUDENT F  a  12  n/a  EMBERSH  DAILY A	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 v/a 9-12 TO n/a HIP AT E	RATIO RICAN CAN RATIO 3 n/a DTAL END O	N BY E HISPAN LATIN n/a n/a n/a N BY G  4 n/a SP. E F SESS (ADA)	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A	vhite n/a n/a n/a 5 5 n/a 8 TO	AND GE NATIV OTHE  6 n/a TAL SP. E	re HAC n/a n/a n/a	TOT	AL BERS	RACES n/a n/a n/a n/a  8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  n/a  fUDENT F  a  12  n/a  EMBERSH  DAILY A	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	vhite n/a n/a n/a s 5 n/a 8 TO	AND GE NATIVE  6 n/a TAL SP. E RAGE D as the last ye	/E HAR PAC n/a n/a n/a  FED. 9- r  AIL Y  HAW.	7 n/a 12 TOT MEME See data wee	AL BERS re collec	RACES n/a n/a n/a n/a  8 n/a  HIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a ),	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  n/a  fUDENT F  a  12  n/a  EMBERSH  DAILY A	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 v/a 9-12 TO n/a HIP AT E TTENDA	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G  4 n/a SP. E F SESS (ADA) OL GR	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	vhite n/a n/a n/a 5 5 n/a 8 TO	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PAC n/a n/a n/a  FED. 9- r  AIL Y  HAW.	7 n/a 12 TOT MEME See data wee	BERS re collect	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	- AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  r/b  TUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	VHITE n/a n/a n/a 5 n/a 8 TO	AND GE NATIVE OTHE  6 n/a TAL SP. E  RAGE D as the last year  NATIVE OTHER	/E HAR PACIFICATION OF THE	7 n/a 12 TOT MEME See data wee	AL BERS re collect MUI R.	RACES n/a n/a n/a n/a  8 n/a  HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a  12 TOTA n/a ), nnpublic sch	- AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  r/b  FUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	vhite n/a n/a n/a 5 n/a 8 TO  AVER  AVER  TES	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	/E HAW.	7 n/a 12 TOT MEME See data wee	AL BERS re collect Rt r	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a ), nnpublic sch	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  n/a  r/a  fUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a  n/a  n/a  n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS ADA) OL GR HISPANIC LATINO n/a n/a n/a	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	tinty white n/a n/a n/a n/a second with the tinte tension of tension of tension of tension of tension of tension o	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	VE HAWA	7 n/a 12 TOT MEME See data wee	AL BERS re collect Rt r	RACES n/a n/a n/a 8 n/a HIP (A ted from	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	-AL
AMERICAN INDIAN, ALASKAN NATIVE FEMALE MALE TOTAL TOTA	ASIAN  n/a  n/a  n/a  n/a  r/a  fUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a  n/a  n/a  n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G  4 n/a SP. E F SESS ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	VE HAWA	7 n/a 12 TOT MEME See data wee	AL  BERS re collect Rt r r	RACES n/a n/a n/a 8 n/a HIP (A ted from	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	- AL oools
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  n/a  rUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a  n/a  n/a  TYPE OF  MIDDLE/ JF	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIC NIC/ V GRADE ED. PK- n/a SION, A 2002- RADUA C/ WH	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	VE HAWA	7 n/a -12 TOT //a MEME See data we.	AL  BERS re collect Rt r r	RACES n/a n/a n/a 8 n/a HIP (A ted from	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a  TOTAL n/a n/a	- AL oools.
AMERICAN INDIAN, ALASKAN NATIVE FEMALE	ASIAN  n/a  n/a  n/a  r/a  rUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a  n/a  n/a  TYPE OF	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	VE HAWA	7 n/a 12 TOT /a MEME se data we.	AL  BERS re collect Rt r r	RACES n/a n/a n/a 8 n/a HIP (A ted from	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a n/a	- AL oools.
AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN INDIAN, ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 5 - NUMBER AND ELEMENTARY	ASIAN  n/a  n/a  n/a  n/a  r/b  TUDENT F  a  12  n/a  EMBERSH  DAILY A  ONPUBLIC  ASIAN  n/a  n/a  n/a  TYPE OF  MIDDLE/ JF  n/a	REGISTE BLACK/AF AMERIC n/a n/a n/a REGISTE 2 //a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU R.HIGH	RATIO RICAN RATIO 3 n/a DTAL END O ANCE ( SCHO CAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOC SECC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002- RADUA C/ WH nn nn DLS	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHE  A  A  A  A  A  A  B  A  A  B  A  B  A  B  B	VE HAWA	7 n/a -12 TOT //a MEME See data we.	AL  BERS re collect Rt r r	RACES n/a n/a n/a 8 n/a HIP (A tted from	P PK-	n/a n/a n/a  PK-8 TOTA n/a  12 TOTA n/a  TOTAL n/a n/a n/a n/a	Ools

# **DeSoto** 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEME	BERS	SHIP, BY	ETHNICIT	TY AND	GENDE	ER			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRICAI AMERICAN		SPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	7	4		1069		59	1237		1		41		2418
MALE	10	7	•	1165		60	1374		4		35		2655
TOTAL	17	1		2234		119	2611		5		76		5073
ITEM 2	2 - ELEMENTA				BERS	•							
PK	K	1	2	3		4	5	6	;	7	8		
258	366	381	427	407		364	368	36	3	348	392		
9	10	11	12		Р	K-8 TOTAL	_		9-12 TO	TAL	PK	-12 TOT	AL
420	359	326	294			3674			1399			5073	
ITEM 3	3 - PUBLIC SC	HOOL	ELEME	ENTARY/S	ECO	NDARY N	IEMBERS	SHIP A	T END O	F SES	SION,		
AVER/	AGE DAILY MI	EMBER	SHIP (	(ADM), ANI	D AV	ERAGE D	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	ΓAL
	RSHIP AT END OF		١			4156			1580				5736
	GE DAILY MEMBER	_				3,662.0			1,352.4			•	047.2
	GE DAILY ATTEND					3,488.9			1,268.7			4,	788.2
ITEM 4	4 - NUMBER C AMERICAN IN			GH SCHOO BLACK/AFRIC		RADUAT HISPANIC/	ES WHITE	NAT	IVE HAWA	II A NI/	MULTIPLE	т	OTAL
	ALASKAN NA		DIAIN E	AMERICAN		LATINO	WITTE		ER PACIFI		RACES		JIAL
FEMALE			1	69		4	92		0		1		167
MALE	0		0	78		2	75		0		0		155
TOTAL	0		1	147		6	167		0		1		322
	5 - NUMBER A Entary	MIDD JR. H	_E/		ONDA		COMBIN	ATION		TOTAL	Oc	s not repor tober stud enrollmen	ent
	3	2											
					2		2			9		0	
ITEM (	6 - PUBLIC FU	LL-TIM DISTR	CT	SCHOOL	_	CLASSR0 TEACHE	ООМ	STRUCTIO	NAL SPT		ORT STAFF	FUL	L-TIME AFF
ITEM (		LL-TIM	CT		_		ООМ	STRUCTIO	NAL SPT			FUL	
		LL-TIM DISTR ADMINISTE	CT ATORS	SCHOOL ADMINISTRA NO.	- TORS	TEACHE	DOM ERS IN			SUPP	. %	FUL S1	AFF
FEMALE	,	LL-TIM DISTR ADMINISTF NO.	CT ATORS %	SCHOOL ADMINISTRA' NO.	- TORS %	TEACHE NO.	DOM ERS INS	NO.	%	SUPP	0.0	FUL ST NO.	AFF %
FEMALE	AM IND/ALASK NAT	LL-TIM DISTR ADMINISTF NO.	CT RATORS %	SCHOOL ADMINISTRA' NO. 0	TORS %	TEACHE NO. 1	DOM ERS INS % 33.3	<b>NO</b> .	% 66.7	SUPP NO 0	0.0	FUL ST NO. 3	% 100.
FEMALE	AM IND/ALASK NAT ASIAN	LL-TIM DISTR ADMINISTF NO. 0	0.0 0.0	SCHOOL ADMINISTRA' NO. 0 0 2	- TORS % 0.0 0.0	<b>TEACHE NO.</b> 1  0	DOM ERS INS % 33.3 0.0	<b>NO</b> . 2	% 66.7 0.0	SUPP NO 0	0.0 0.0 0.0 50.8	FUL ST NO. 3	% 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTR ADMINISTR NO.  0 0	0.0 0.0 0.4	SCHOOL ADMINISTRA' NO.  0 0 2 0	- TORS % 0.0 0.0	<b>TEACHE NO.</b> 1  0  65	DOM ERS INS % 33.3 0.0 27.3	NO. 2 0 49	% 66.7 0.0 20.6	SUPP NO 0 0	0.0 0.0 0.0 50.8 0.0	FUL ST NO. 3 0 238	100 100 100 100 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTF NO.  0 0 1 0 5 0	0.0 0.0 0.4 0.0 1.6 0.0	SCHOOL ADMINISTRA' NO. 0 0 2 0 8 0	0.0 0.0 0.8 0.0	TEACHE NO. 1 0 65 4	OOM INS % 33.3 0.0 27.3 57.1	NO. 2 0 49 3 58	% 66.7 0.0 20.6 42.9	SUPP NO 0 0 121	0.0 0.0 50.8 0.0 16.5	FUL S1 NO. 3 0 238 7	100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	LL-TIM DISTR ADMINISTE NO.  0 0 1 0 5	0.0 0.0 0.4 0.0 1.6	SCHOOL ADMINISTRA' NO. 0 0 2 0 8	0.0 0.0 0.8 0.0 2.5	TEACHE NO. 1 0 65 4 197	DOM ERS INS % 33.3 0.0 27.3 57.1 61.4	NO. 2 0 49 3 58	% 66.7 0.0 20.6 42.9 18.1	SUPP NO 0 0 121 0 53	. % 0.0 0.0 50.8 0.0 16.5	FUL ST NO. 3 0 238 7 321	100 100 100 100 100 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	LL-TIM DISTR ADMINISTE NO.  0 0 1 0 5 0 0 6	0.0 0.0 0.4 0.0 1.6 0.0 0.0 1.1	SCHOOL ADMINISTRA' NO. 0 0 2 0 8 0	0.0 0.0 0.8 0.0 2.5	TEACHE NO.  1 0 65 4 197 0	900M FRS INS % 33.3 0.0 27.3 57.1 61.4 0.0	NO. 2 0 49 3 58	% 66.7 0.0 20.6 42.9 18.1 0.0	SUPP NO 0 0 121 0 53	0.0 0.0 50.8 0.0 16.5 0.0	FUL STI NO. 3 0 238 7 321 0	100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	LL-TIM DISTR ADMINISTF NO.  0 0 1 0 5 0 6 0 0	0.0 0.0 0.4 0.0 1.6 0.0	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 10 0	0.0 0.0 0.8 0.0 2.5 0.0 0.0	TEACHE NO.  1 0 65 4 197 0 0 267	900M INS % 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0	NO. 2 0 49 3 58 0 0 112	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7	SUPP NO 0 0 121 0 53 0 0 174	0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6	FUL ST NO. 3 0 238 7 321 0 0 569 0	% 100 100 100 100 100 100 100 100
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	LL-TIM DISTR ADMINISTF NO. 0 0 1 0 5 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS %  0.0  0.0  0.4  0.0  1.6  0.0  0.0  1.1  0.0  0.0	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 10 0	0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0	TEACHE NO.  1 0 65 4 197 0 0 267 0	900M INS % 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0	NO. 2 0 49 3 58 0 0 112 0	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0	SUPP NO 0 0 121 0 53 0 0 174 0	0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0	FULL ST NO. 3 0 238 7 321 0 0 569 0 0	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTR ADMINISTE NO. 0 0 1 0 5 0 0 0 6 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0	CT ATORS %  0.0  0.0  0.4  0.0  1.6  0.0  0.0  1.1  0.0  0.1  1.1	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 10 0 4	7.0RS % 0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0 0.0 4.3	TEACHE NO.  1 0 65 4 197 0 0 267 0 0 23	900M FRS INS % 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0 25.0	NO. 2 0 49 3 58 0 0 112 0 4	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0 4.3	SUPP NO 0 0 121 0 53 0 0 174 0 0	0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0 0.0 65.2	FULL ST NO. 3 0 238 7 321 0 0 569 0 0 92	% 100 100 100 100 100 100 100 100 100 10
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTR ADMINISTE NO. 0 0 1 1 0 5 0 0 0 6 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0	CT ATORS %  0.0 0.0 0.4 0.0 1.6 0.0 0.0 1.1 0.0 0.0 1.1 0.0	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 0 10 0 4 0	0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0	TEACHE NO.  1 0 65 4 197 0 0 267 0 0 23 3	33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0 25.0 100.0	NO. 2 0 49 3 58 0 0 112 0 4 0	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0 4.3 0.0	SUPP NO  0  0 121  0 53  0  174  0  60  0	. % 0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0 0.0 65.2 0.0	FULL ST NO. 3 0 238 7 321 0 0 569 0 0 92 3	**************************************
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTR ADMINISTE NO. 0 0 1 1 0 5 0 0 6 0 0 1 1 0 0 2 2	CT ATORS %  0.0  0.0  0.4  0.0  1.6  0.0  0.0  1.1  0.0  0.1  1.1	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 0 10 0 4 0 8	7.0RS % 0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0 0.0 4.3	TEACHE NO.  1 0 65 4 197 0 0 267 0 0 23 3 58	900M INS % 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0 25.0 100.0 61.1	NO. 2 0 49 3 58 0 0 112 0 4 0 2	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0 4.3 0.0 2.1	\$UPP NO 0 0 121 0 53 0 0 174 0 0 60 0 25	. % 0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0 0.0 65.2 0.0 26.3	FULL ST NO. 3 0 238 7 321 0 0 569 0 0 92 3 95	% 100 100 100 100 100 100 100 100 100 100
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTE NO. 0 0 1 1 0 5 0 0 6 0 0 1 1 0 0 2 0 0 1 0 0 2 0 0 0 0 0 0 0	CTHATORS % 0.0 0.0 0.4 0.0 1.6 0.0 0.0 1.1 0.0 0.0 1.1 0.0 2.1 0.0	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 0 10 0 4 0 8 0	7. TORS % 0.0 0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0 0.0 4.3 0.0 8.4 0.0	TEACHE NO.  1 0 65 4 197 0 0 267 0 23 3 58 0	% 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0 25.0 100.0 61.1 0.0	NO. 2 0 49 3 58 0 0 112 0 4 0 2 0	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0 4.3 0.0 2.1 0.0	\$UPP NO 0 0 121 0 0 53 0 0 0 174 0 0 0 0 25 0 0	. % 0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0 0.0 65.2 0.0 26.3 0.0	FULL ST NO. 3 0 238 7 321 0 0 569 0 0 92 3	% 100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTR ADMINISTE NO. 0 0 1 1 0 5 0 0 6 0 0 1 1 0 0 2 2	CT ATORS % 0.0 0.0 0.4 0.0 1.6 0.0 0.0 1.1 0.0 0.0 1.1 0.0 2.1	SCHOOL ADMINISTRA' NO.  0 0 2 0 8 0 0 10 0 4 0 8	7. TORS % 0.0 0.0 0.8 0.0 2.5 0.0 0.0 1.8 0.0 0.0 4.3 0.0 8.4	TEACHE NO.  1 0 65 4 197 0 0 267 0 0 23 3 58	900M INS % 33.3 0.0 27.3 57.1 61.4 0.0 0.0 46.9 0.0 0.0 25.0 100.0 61.1	NO. 2 0 49 3 58 0 0 112 0 4 0 2	% 66.7 0.0 20.6 42.9 18.1 0.0 0.0 19.7 0.0 4.3 0.0 2.1	\$UPP NO 0 0 121 0 53 0 0 174 0 0 60 0 25	. % 0.0 0.0 50.8 0.0 16.5 0.0 0.0 30.6 0.0 0.0 65.2 0.0 26.3 0.0	FULL ST NO. 3 0 238 7 321 0 0 569 0 0 92 3 95	**************************************

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	15	113	59	59	45	44	351
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	2	1	1	1	3	8
TOTAL	16	15	115	60	62	49	51	368

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68,459,397	75.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,195,732	14.46
	RESTRICTED GRANTS-IN-AID	912,763	0.10
	REVENUE IN LIEU OF TAXES	340,146	0.37
	REVENUE FOR/ON BEHALF OF LEA	3,647	0.00
	TOTAL STATE SOURCES	14,452,288	15.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,189,290	8.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	141,538	0.16
	TOTAL FEDERAL SOURCES	8,330,828	9.13
TOTAL REVENUE		91,242,513	100.00
OTHER SOURCES OF FU	JNDS	4,370,619	
TOTAL REVENUES AND	OTHER SOURCES	95,613,132	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	25,291,741	28.37	25,291,741	32.17	
SPECIAL EDUCATION PROGRAMS	7,243,367	8.12	7,243,367	9.21	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,457,334	1.63	1,436,794	1.83	
OTHER INSTRUCTIONAL PROGRAMS	6,137,002	6.88	6,137,002	7.81	
SPECIAL PROGRAMS	4,584,988	5.14	4,584,988	5.83	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	44,714,432	50.15	44,693,892	56.85	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,442,191	4.98	4,442,191	5.65	
INSTRUCTIONAL STAFF SERVICES	3,382,965	3.79	3,382,965	4.30	
SCHOOL ADMINISTRATION	3,875,743	4.35	3,875,743	4.93	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,700,899	13.12	11,700,899	14.88	
GENERAL ADMINISTRATION	2,953,764	3.31	2,953,764	3.76	
BUSINESS SERVICES	1,317,275	1.48	1,317,275	1.68	
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,471,319	8.38	7,416,945	9.43	
STUDENT TRANSPORTATION SERVICES	6,011,741	6.74	5,423,248	6.90	
CENTRAL SERVICES	418,747	0.47	407,102	0.52	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,172,846	20.38	17,518,334	22.28	
TOTAL SUPPORT SERVICES	29,873,745	33.50	29,219,233	37.17	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,711,330	5.28	4,698,508	5.98	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,711,330	5.28	4,698,508	5.98	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,731,322	6.43	0	0.00	
DEBT SERVICE	4,131,808	4.63	0	0.00	
TOTAL EXPENDITURES	89,162,637	100.00	78,611,633	100.00	
FUND TRANSFER	5,632,775				
TOTAL ALL EXPENDITURES AND OTHER USES	94,795,412				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,000,000	2,080,000	1,470,000	24,610,000
OTHER LONG-TERM OBLIGATIONS	20,910,000	885,000	885,000	20,910,000
VESTED COMPENSATED ABSENCES	3,994,266	250,038	190,820	4,053,484
CAPITAL (FIXED) ASSETS	146,919,285	8,413,006	3,631,791	151,700,500

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,905,738	0.00	0.00	0	0	3,905,738
RENEWABLE TAXES	51.34	37,691,847	0.00	0.00	0	0	37,691,847
DEBT SERVICES TAXES	0.00	0	3.00	5.00	2	1,934,253	1,934,253
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	827,710	0.00	0.00	0	0	827,710
TOTAL AD VALOREM TAXES	56.66	42,441,591	3.00	5.00	2	1,934,969	44,376,560
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	20,214,29	99	1,823,391	22,037,690
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	20,796,73	34	1,903,266	22,700,000

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	80,176	0	0	-227,532	-388,121	1,353,197	817,720
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,994,493	0	0	7,901,183	3,285,516	27,046,231	51,227,423
BALANCES AT END OF YEAR	13,074,669	0	0	7,673,651	2,897,395	28,399,428	52,045,143

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	<10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		T1				de codo	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	ıı-vılı ior iurtner exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥210	≥140	≥30	<10	≥490
GIFTED	<10	<10	≥90	≥90	<10	<10	≥190
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

URE PER S								OOD SE	RVICE			\$2,902,4	16
	TUDENT	AND A	4VERA	GE TE	ACH	ER SAL	ARY						
	-			_									
PER STUDENT								2013	3-2014	ļ		2014-20	15
	Γ											\$15,49	
CLASSROOM		S (evolud	ling ROTC	and Re	hires)							\$60,7	
		`						Ψ,	71,012			Ψ00,7	) <u>_</u>
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STUDENT	REGISTI	RATIO	N BY G	RADE									
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AN/ E	BLACK/AFRI	ICAN I	HISPANIC	:/								TOTAL	
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ND TYPE O	F NONPL	JBLIC	SCHOO	DLS									
MIDDI E/	IB HIGH		SECO	ONDAR	Y		CO	/IBINA	TION			TOTA	L
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2013-2014   20													
	ora.mom											1	
									_			1	
	LESS TO BACHELOR'S STUDENT DIANY ASIAN O O C STUDENT 1 12 5 C MEMBERS AGE DAILY A SIAN O O O O O O O O O O O O O O O O O O O	LESS THAN   BACHELOR'S DEGREE	LESS THAN   BACHE   BACHELOR'S DEGREE   # % #   #	LESS THAN   BACHELOR'S   DEGREE   # %	LESS THAN   BACHELOR'S   DEGREE   DEG	LESS THAN   BACHELOR'S DEGREE	LESS THAN   BACHELOR'S   DEGREE   DEG	LESS THAN   BACHELOR'S   MASTER'S   DEGREE   30   E	LESS THAN   BACHELOR'S   DEGREE   30   EDUCATOR   EDUCATOR	LESS THAN   BACHELOR'S DEGREE   30   EDUCATION     # %	LESS THAN   BACHELOR'S   DEGREE   A DEGREE   DEGREE   DEGREE   DEGREE   A DEGREE	LESS THAN   BACHELOR'S   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   A DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   A DEGR	LESS THAN   BACHELOR'S   MASTER'S   DEGREE   D

# East Baton Rouge 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	IBER	SHIP, BY	ETHNICIT	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI			ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII		MULTIPLE RACES	PK-12 1	OTAL
FEMAL	E 32	6	66	16772		1251	2130		43		149		21043
MALE	26	6	87	16695		1386	2219		47		134		21194
TOTAL	58	13	353	33467		2637	4349		90		283		42237
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	IBER	SHIP, BY	GRADE						
PK	K	1	2	3	}	4	5	6	<b>;</b>	7	8		
2146	3397	3575	3432	2 32	40	3019	3154	302	20	3069	2932		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TO	TAL	PI	K-12 TOT	AL
3610	2792	2522	2329	9		30984			1125	3		42237	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECC	NDARY N	/IEMBERS	SHIP A	T END C	F SES	SION,		<del></del>
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), AN	ND AN	/ERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO <sup>*</sup>	ΓAL
MEMBE	RSHIP AT END OF	SESSIC	N			41840			14521				56361
	GE DAILY MEMBER					30,926.5			10,669.7	7		41,	974.5
	GE DAILY ATTEND					29,426.7			9,812.2			39,	559.1
ITEM	4 - NUMBER (	-			-		_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLI RACES	= 1	OTAL
FEMAL	E 1		54	884		29	136		2		11		1117
MALE	1		55	664		30	124		0		2		876
TOTAL	2		109	1,548		59	260		2		13		1993
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHC	OLS					C:4	oc not rone	rtina
		MIDD	u =/								SIT	es not repo	
ELEIN	ENTARY	JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTAL	- °	ctober stud enrollmen	
ELEM	52		IIGH	SEC	17	ARY	COMBIN.	ATION		TOTAL 86	- 0		
	52 <b>6 - PUBLIC FU</b>	JR. H	IIGH	FF school	17 DL	CLASSRO	1 DOM	STRUCTIO	NAL SPT	86	O ORT STAFF	enrollmen 0 FUL	
	52 <b>6 - PUBLIC FU</b>	JR. H	IIGH	FF	17 DL	CLASSRO	1 DOM		NAL SPT	86	ORT STAFF	enrollmen 0 FUL	t L-TIME
ITEM	52 <b>6 - PUBLIC FU</b>	JR. H	IIGH  S  IE STA RICT RATORS	FF SCHOO ADMINISTR	17 DL ATORS	CLASSR( TEACHI	1 DOM ERS INS	STRUCTIO		86 SUPP	ORT STAFF	enrollmen 0 FUL ST	L-TIME TAFF %
ITEM	52 6 - PUBLIC FU	JR. H	IIGH  S  IE STA RICT RATORS %	FF SCHOO ADMINISTR NO.	17 DL ATORS %	CLASSRO TEACHI NO.	DOM ERS INS	STRUCTIO NO.	%	86 SUPP NO	ORT STAFF	enrollmen 0 FUL ST	L-TIME FAFF % 100.
ITEM	52 6 - PUBLIC FU  AM IND/ALASK NAT	JR. H  16  ILL-TIN  DISTR  ADMINIST  NO.  0	IIGH  B  IE STA  RICT  RATORS  0.0	FF SCHOO ADMINISTR NO.	DL ATORS % 0.0	CLASSRO TEACHI NO. 6	1 DOM ERS INS % 66.7	STRUCTIO NO. 1	% 11.1	86 SUPP NO	ORT STAFF . % 22.2	enrollmen 0 FUL ST NO. 9	L-TIME (AFF % 100.
ITEM	52 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	JR. H	IIGH  S  IE STA RICT RATORS  0.0 0.0	FF SCHOOL ADMINISTR NO.	17 DL ATORS % 0.0 0.0	CLASSRO TEACHI NO. 6 131	DOM INS % 66.7 84.0	STRUCTIO NO. 1 20	% 11.1 12.8	86 SUPP NO 2 5	ORT STAFF . % 22.2 3.2 30.7	enrollmen 0 FUL ST NO. 9	L-TIME FAFF % 100. 100.
ITEM	52  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H	IIGH 6 IE STA RICT RATORS % 0.0 0.0 0.9	FF SCHOO ADMINISTR NO.  0 0 77	17 DL ATORS % 0.0 0.0 2.2	CLASSRI TEACHI NO. 6 131 1,214	000M ERS INS 66.7 84.0 34.5	NO. 1 20 1,114	% 11.1 12.8 31.7	86 SUPP NO 2 5 1,081	ORT STAFF . % 22.2 3.2 30.7	enrollmen 0 FUL ST NO. 9 156 3,517	L-TIME FAFF % 100. 100. 100.
ITEM	52  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. F  16  ILL-TIN DISTR ADMINIST NO.  0 0 31	IIGH 6  IE STA RICT RATORS % 0.0 0.0 0.9 0.0	FF SCHOOL ADMINISTR NO.  0 0 77 0	17 DL ATORS % 0.0 0.0 2.2 0.0	CLASSRI TEACHI NO. 6 131 1,214 40	00M ERS INS 66.7 84.0 34.5 76.9	NO. 1 20 1,114 5	% 11.1 12.8 31.7 9.6	86 SUPP NO 2 5 1,081	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4	enrollmen 0 FUL ST NO. 9 156 3,517 52	L-TIME FAFF % 100. 100. 100.
ITEM	52  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. F  16  ILL-TIN DISTF ADMINIST NO.  0 0 31 0 12	IIGH  S  IE STA RATORS  0.0  0.0  0.9  0.0  0.8	FF SCHOOL ADMINISTR NO. 0 0 77 0 33	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2	CLASSRC TEACHI NO. 6 131 1,214 40 984	1000M INS % 66.7 84.0 34.5 76.9 65.6	NO. 1 20 1,114 5 270	% 11.1 12.8 31.7 9.6 18.0	86 SUPP NO 2 5 1,081 7 201	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500	100. 100. 100. 100. 100. 100.
<b>ITEM</b>	52  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H  16  LL-TIN DISTR ADMINIST NO.  0  0  31  0  12  0  43	IIGH  3  IE STA RATORS  0.0  0.0  0.9  0.0  0.8  0.0	FF SCHOOL ADMINISTR NO.  0 0 77 0 33 0	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0	CLASSRC TEACHI NO. 6 131 1,214 40 984 0	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0	STRUCTIO NO. 1 20 1,114 5 270 0	% 11.1 12.8 31.7 9.6 18.0 0.0	86 SUPP NO 2 5 1,081 7 201 0	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0	L-TIME TAFF % 100. 100. 100. 100. 100.
<b>ITEM</b>	52  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. H  16  LL-TIN DISTR ADMINIST NO.  0  0  31  0  12  0  43	IIGH  6  IE STA RATORS %  0.0  0.0  0.9  0.0  0.8  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO.  0 0 77 0 33 0 1	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8	CLASSRG TEACHI NO. 6 131 1,214 40 984 0 19	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8	NO. 1 20 1,114 5 270 0 10	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8	86 SUPP NO 2 5 1,081 7 201 0 6	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0 36	L-TIME FAFF % 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. H  16  ILL-TIN DISTR ADMINIST NO.  0 0 31 0 12 0 0 43 0 0	IIGH  S  IE STA RATORS  0.0  0.0  0.9  0.0  0.8  0.0  0.0  0.8  0.0  0.0	FF SCHOO ADMINISTR NO.  0 0 77 0 33 0 1 111 0 0 0	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0	CLASSRI TEACHI NO. 6 131 1,214 40 984 0 19 2,394 1 31	000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6	NO. 1 20 1,114 5 270 0 10 1,420 1 6	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1	ORT STAFF . % 22.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0 36 5,270 2 38	L-TIME
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H  16  ILL-TIN DISTR ADMINIST NO.  0 0 31 0 12 0 0 43 0 0 12	IIGH  S  IE STA RATORS  0.0 0.0 0.9 0.0 0.8 0.0 0.0 0.8 0.0 0.0 1.6	FF SCHOOL ADMINISTR NO. 0 0 0 77 0 33 0 1 111 0 0 0 43	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0 5.7	CLASSRITEACHI NO. 6 131 1,214 40 984 0 19 2,394 1 31 296	000M ERS INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6 39.3	NO. 1 20 1,114 5 270 0 10 1,420 1 6 198	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8 26.3	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1  205	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6 27.2	enrollmen 0 FUL S1 NO. 9 156 3,517 52 1,500 0 36 5,270 2 38 754	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. F 16  ILL-TIN DISTRADMINIST NO. 0 0 12 0 0 43 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 0	IIGH  S  IE STA RATORS  0.0 0.0 0.9 0.0 0.8 0.0 0.0 0.8 0.0 0.0 1.6 0.0	FF SCHOOL ADMINISTR NO.  0 0 77 0 33 0 1 111 0 0 43 1	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0 5.7 6.3	CLASSRIC TEACHINO. 6 131 1,214 40 984 0 19 2,394 1 31 296 11	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6 39.3 68.8	NO. 1 20 1,114 5 270 0 10 1,420 1 6 198 0	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8 26.3 0.0	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1  205  4	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6 27.2 25.0	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0 36 5,270 2 38 754 16	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 16  ILL-TIN DISTR ADMINIST NO.  0 0 31 0 12 0 0 43 0 0 12 0 6	IIGH  6  IE STA RATORS %  0.0 0.0 0.9 0.0 0.8 0.0 0.0 0.0 0.8 0.0 0.0 1.6 0.0 1.9	FF SCHOO ADMINISTR NO.  0 0 77 0 33 0 1 1111 0 0 43 1 18	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0 5.7 6.3 5.7	CLASSRC TEACHI NO. 6 131 1,214 40 984 0 19 2,394 1 31 296 11 225	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6 39.3 68.8 71.7	STRUCTION NO.  1 20 1,114 5 270 0 10 1,420 1 6 198 0 27	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8 26.3 0.0 8.6	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1  205  4  38	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6 27.2 25.0 12.1	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0 36 5,270 2 38 754 16 314	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H  16  ILL-TIN DISTR ADMINIST NO.  0 0 31 0 12 0 0 43 0 12 0 0 6 0 12 0 0	IIGH  S  IE STA RATORS %  0.0  0.0  0.9  0.0  0.8  0.0  0.0  0.0	FF SCHOO ADMINISTR NO.  0 0 77 0 33 0 1 111 0 0 43 1 18 0	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0 5.7 6.3 5.7 0.0	CLASSRI TEACHI NO. 6 131 1,214 40 984 0 19 2,394 1 31 296 11 225 1	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6 39.3 68.8 71.7 100.0	NO. 1 20 1,114 5 270 0 10 1,420 1 6 198 0 27 0	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8 26.3 0.0 8.6 0.0	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1  205  4  38  0	ORT STAFF . % 22.2 3.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6 27.2 25.0 12.1 0.0	enrollmen 0  FUL ST NO. 9 156 3,517 52 1,500 0 36 5,270 2 38 754 16 314 1	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 16  ILL-TIN DISTR ADMINIST NO.  0 0 31 0 12 0 0 43 0 0 12 0 6	IIGH  6  IE STA RATORS %  0.0 0.0 0.9 0.0 0.8 0.0 0.0 0.0 0.8 0.0 0.0 1.6 0.0 1.9	FF SCHOO ADMINISTR NO.  0 0 77 0 33 0 1 1111 0 0 43 1 18	17 DL ATORS % 0.0 0.0 2.2 0.0 2.2 0.0 2.8 2.1 0.0 0.0 5.7 6.3 5.7	CLASSRC TEACHI NO. 6 131 1,214 40 984 0 19 2,394 1 31 296 11 225	1000M INS % 66.7 84.0 34.5 76.9 65.6 0.0 52.8 45.4 50.0 81.6 39.3 68.8 71.7	STRUCTION NO.  1 20 1,114 5 270 0 10 1,420 1 6 198 0 27	% 11.1 12.8 31.7 9.6 18.0 0.0 27.8 26.9 50.0 15.8 26.3 0.0 8.6	86  SUPP  NO  2  5  1,081  7  201  0  6  1,302  0  1  205  4  38	ORT STAFF . % 22.2 30.7 13.5 13.4 0.0 16.7 24.7 0.0 2.6 27.2 25.0 12.1 0.0 20.0	enrollmen 0 FUL ST NO. 9 156 3,517 52 1,500 0 36 5,270 2 38 754 16 314	L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	483	211	850	329	352	248	490	2,963
PRINCIPALS	2	0	9	16	21	12	30	90
ASSISTANT PRINCIPALS	0	0	17	15	20	11	17	80
TOTAL	485	211	876	360	393	271	537	3,133

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	333,151,918	56.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	169,660,307	28.85
	RESTRICTED GRANTS-IN-AID	4,788,555	0.08
	REVENUE IN LIEU OF TAXES	4,046,548	0.69
	REVENUE FOR/ON BEHALF OF LEA	101,769	0.02
	TOTAL STATE SOURCES	178,597,179	30.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	75,105,843	12.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,146,220	0.19
	TOTAL FEDERAL SOURCES	76,252,063	12.97
TOTAL REVENUE		588,001,160	100.00
OTHER SOURCES OF F	UNDS	33,042,224	
TOTAL REVENUES AND	OTHER SOURCES	621,043,384	
-			

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	163,417,837	27.53	162,060,792	31.13
SPECIAL EDUCATION PROGRAMS	60,214,481	10.15	60,122,055	11.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	7,868,173	1.33	7,867,543	1.51
OTHER INSTRUCTIONAL PROGRAMS	20,327,305	3.42	20,327,305	3.90
SPECIAL PROGRAMS	24,733,330	4.17	24,460,191	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	928,510	0.16	928,510	0.18
TOTAL INSTRUCTION	277,489,636	46.75	275,766,396	52.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	40,013,939	6.74	39,963,095	7.68
INSTRUCTIONAL STAFF SERVICES	32,235,285	5.43	32,220,771	6.19
SCHOOL ADMINISTRATION	29,323,961	4.94	29,165,101	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	101,573,185	17.11	101,348,967	19.47
GENERAL ADMINISTRATION	13,756,824	2.32	13,756,824	2.64
BUSINESS SERVICES	5,801,513	0.98	5,292,733	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,992,275	9.27	54,920,765	10.55
STUDENT TRANSPORTATION SERVICES	34,664,067	5.84	32,309,422	6.21
CENTRAL SERVICES	11,419,035	1.92	9,390,116	1.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	120,633,714	20.32	115,669,860	22.22
TOTAL SUPPORT SERVICES	222,206,899	37.44	217,018,827	41.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	28,197,657	4.75	27,768,552	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	28,210,007	4.75	27,780,902	5.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	61,305,487	10.33	0	0.00
DEBT SERVICE	4,324,369	0.73	0	0.00
TOTAL EXPENDITURES	593,536,398	100.00	520,566,125	100.00
FUND TRANSFER	42,381,043			
TOTAL ALL EXPENDITURES AND OTHER USES	635,917,441			

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,414,749	0	2,784,562	30,630,187
OTHER LONG-TERM OBLIGATIONS	636,603	14,569,885	281,426	14,925,062
VESTED COMPENSATED ABSENCE	S 17,987,880	13,365,635	13,295,283	18,058,232
CAPITAL (FIXED) ASSETS	646,896,181	36,447,634	910,251	682,433,564

### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PAR	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	17,773,344	0.00	0.00	0	0	17,773,344
RENEWABLE TAXES	38.20	129,321,737	0.00	0.00	0	0	129,321,737
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,516,020	0.00	0.00	0	0	3,516,020
TOTAL AD VALOREM TAXES	43.45	150,966,345	0.00	0.00	0	0	150,966,345
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	171,325,2	38	0	171,325,238
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	172,402,6	67	0	172,402,667

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,863,160	0	0	262,935	0	-18,000,152	-14,874,057
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-575,091	0	0	-18,869	0	0	-593,960
BALANCES AT BEGINNING OF YEAR	88,704,990	0	0	21,112,207	0	33,468,990	143,286,187
BALANCES AT END OF YEAR	90,993,059	0	0	21,356,273	0	15,468,838	127,818,170

			A	GE GROUP	S			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥190	≥70	<10	≥350	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
DEAF		TI	nis category is inclu	ded within the Heari	ng Impairments cat	egory.		
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥230	≥750	≥280	≥10	<10	≥1290	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥60	<10	<10	≥80	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥290	≥40	<10	≥500	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥680	≥160	<10	≥1160	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥100	≥100	≥20	<10	≥240	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥290	≥380	<10	<10	<10	≥670	
INFANTS/TODDLERS W/ DISABILITIES		Th			//			
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.							
TOTAL (excluding Gifted/Talented)	<10	≥540	≥1880	≥1700	≥350	<10	≥4480	
GIFTED	<10	≥150	≥650	≥530	≥10	<10	≥1360	
TALENTED	<10	<10	≥90	≥420	≥40	<10	≥560	

23		1				5				15				44	
ELEMEN	NTARY	MIDDLE/ J	R.HIGH		SECO	ONDAR	Y		C	OMBINA	TION			ТОТА	۱L
ITEM 5	- NUMBER ANI	D TYPE OI	F NONPL	JBLIC	SCHOO	DLS									
TOTAL	1	46	123		19		11		1		18			1119	
MALE	1	24	67		12		67		0		10			581	
	- NUMBER OF AMERICAN INDIAN ALASKAN NATIVE 0	/ ACIAN B	LACK/AFR AMERICA 56	ICAN I	HISPANIC LATINO 7	WH	1 E S IITE 44	NATIVE OTHER				TIPLE CES		TOTAL	•
TENA 4	AND AVERAG							as the last ye	ear thes	se data wer	e collecte	ed from	the no	npublic sch	ools
	- NONPUBLIC	MEMBERS	HIP AT	END O			AVEF	RAGE D			ERSH	IIP (A	DM)		
<b>9</b> 1280	<b>10 11</b> 1299 1203	<b>12</b> 1174	<b>9-12 TC</b>		SP. E	<b>D. PK-</b>	8 TO	TAL SP. E		12 TOT	ΔL		PK-	<b>12 TOTA</b> 17195	۱L
-	<b>PK4 K</b> 700 1358 1	<b>1</b> 1235	<b>2</b> 1253	<b>3</b> 1247	<b>4</b> 1221	1.	<b>5</b> 248	<b>6</b> 129	0	<b>7</b> 1172		<b>8</b> 261	P	<b>K-8 TOT</b> 12141	AL
TEM 2	- NONPUBLIC	STUDENT	REGIST	RATIO	N BY G	RADE									
TOTAL	24	723	308	0	344	1	2718		11			295		17195	
MALE	10	347	156	9	184		6419		7			153		8689	
TEM 1	- NONPUBLIC : AMERICAN INDIA ALASKAN NATIV 14	AN/	REGIST BLACK/AF AMERI 151	RATIO RICAN CAN	PUBLIC IN BY E HISPAN LATIN 160	THNIC		AND GE	E HA	R WAIIAN/ SIFIC ISL	F	JLTIPL RACES 142		<b>K-12 TOT</b> 8506	ΓΑΙ
OTAL FT	CLASSROOM TEA	ACHERS 8	0	1,733	58	918	31	222	7	33	1	49	2	2,963	
	OUT CERTIFICATE			104	75	25	18	1	1	0	0	2	1	139	
	E CLASSROOM TEA CERTIFICATE	ACHERS 1	0	1,629	58	893	32	221	8	33	1	47	2	2,824	
	SSISTANT PRINCIP		0	90	14	396	55	153	21	63	9	18	2	720	
	UT CERTIFICATE	0		18 90	100 12	0	0 55	0 153	0	0	0	0	0	18 720	
	CERTIFICATE	0		72	10	396	56	153	22	63	9	18	3	702	
	RINCIPALS NT PRINCIPALS	0	0	45	6	495	61	180	22	81	10	9	1	810	
	UT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	
RINCIPA WITH C	LS ERTIFICATE	# 0		<b>#</b> 45	<b>%</b> 6	# 495	<b>%</b> 61	# 180	<b>%</b> 22	<b>#</b> 81	<b>%</b> 10	<b>#</b> 9	% 1	<b>#</b> 810	
		LESS T BACHELOR'S	S DEGREE	DEC	REE	MASTE DEGR	EE	MASTER DEGREE	+ 30	SPECIALI EDUCAT	TION	PH.D. ED.	D.	ALL CATEGO	
TEM 16	- EDUCATION	N LEVELS	OF PUB	LIC SC	CHOOL	STAF	F							TOTAL	OI
VERAGE	SALARY OF ALL C	CLASSROOM	TEACHERS	S (exclud	ing ROTC	and Re	hires)			\$5	52,852			\$51,7	54
URRENT	EXPENDITURE PE	ER STUDENT								\$	12,347			\$12,32	25
										2013	3-2014			2014-20	)1
TEM 15	- EXPENDITU	RE PER S	TUDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
VERAGE N	NUMBER OF LUNCHES	S SERVED DAIL	Υ	29,287	TOTAL	L STATE A	AND LO	OCAL SUPP	ORT OI	F FOOD SE	RVICE			\$4,663,9	967
															327

# East Carroll 2014-2015

'	1 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	ETHNICIT	TY AND	GENDE	R			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRICA AMERICAN		SPANIC/ .ATINO	WHITE		E HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	0	(	0	547		3	1		0		0		551
MALE	0	(	0	536		1	5		0		1		543
TOTAL	0		0	1083		4	6		0		1		1094
ITEM 2	2 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	ε	5	7	8		
57	83	87	94	85	;	86	97	7	6	77	81		
9	10	11	12		Р	K-8 TOTAL	_		9-12 TOT	AL	PK	-12 TOT	AL
75	73	63	60			823			271			1094	
	3 - PUBLIC SC AGE DAILY MI										SION,		
			·•···· (	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		PK-8	,,,,_,,,,,	,_,	9-12	-, .,		тот	ΓAL
иемве	RSHIP AT END OF	SESSIO	N			938			293				1231
AVERAG	GE DAILY MEMBER	RSHIP				822.4			259.8			1,	088.6
AVERAG	GE DAILY ATTEND	ANCE				781.9			239.5			1,	027.2
TEM 4	4 - NUMBER C	OF PUE	BLIC HI	GH SCHO	OL G	RADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRICA		HISPANIC/ LATINO	WHITE		IVE HAWAI ER PACIFIO		MULTIPLE RACES	: Т	OTAL
FEMALE	-		0	40		0	0		0		0		40
MALE	0		0	21		0	0		0		1		22
TOTAL	0		0	61		0	0		0		1		62
ITEM 5	5 - NUMBER A										0	es not repo	
ITEM 5	5 - NUMBER A ENTARY	ND TY MIDD JR. H	LE/		CHO ONDA		COMBIN	ATION		тота	0	es not repor ctober stud enrollmen	ent
ITEM 5		MIDD	LE/				COMBIN.	ATION		<b>TOTA</b>	0	tober stud	ent
ITEM 5	ENTARY  1 6 - PUBLIC FU	MIDD JR. H 1 LL-TIM DISTR	LE/ IGH IE STA	SEC FF SCHOO	ONDA 1		0	ATION	NAL SPT	3	0	etober stud enrollmen 0	ent
TEM 5	ENTARY  1 6 - PUBLIC FU	MIDD JR. H	LE/ IGH IE STA	SEC	ONDA 1	CLASSRO	0		NAL SPT %	3	L OG	etober stud enrollmen 0	ent t L-TIM
TEM 5	ENTARY  1 6 - PUBLIC FU	MIDD JR. H 1 LL-TIM DISTR ADMINISTI	IE STA	SEC	1 L ATORS	CLASSRO TEACHE	O DOM ERS INS	STRUCTIO		3 SUPF	L OG	etober stud enrollmen 0 FUL ST	ent t L-TIM
TEM 5	1 6 - PUBLIC FU	MIDD JR. H  1 LL-TIM DISTR ADMINISTI	LE/ IGH IE STA IICT RATORS	FF SCHOOL ADMINISTRA	1 ATORS	CLASSRO TEACHE NO.	O DOM ERS INS	STRUCTIO	%	3 SUPF NO	PORT STAFF 0. % 0 0.0	etober stud enrollmen 0 FUL ST NO.	L-TIM AFF
TEM 5	1 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H  1 ILL-TIM DISTR ADMINISTI NO. 0	IE STA	FF SCHOO ADMINISTRANO.	1 LATORS %	CLASSRC TEACHE NO.	OOM ERS INS	STRUCTIO NO.	% 0.0	3 SUPF NC	PORT STAFF  0. %  0. 0.0  0.0	FUL ST NO.	L-TIM CAFF
TEM S	1  3 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1 LL-TIM DISTR ADMINISTI NO.  0 0	IE STA RATORS 0.0 0.0	FF SCHOO ADMINISTRANO.	1  LATORS % 0.0 0.0	CLASSRO TEACHE NO.	0  DOM INS  %  0.0  100.0	<b>NO.</b> 0 0	% 0.0 0.0	SUPF NC	PORT STAFF  0. %  0. 0.0  0. 0.0  31.7	FUL SI NO.	L-TIM AFF % 100 100
TEM S	1 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 5 0 1	LE/ IGH IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1	FF SCHOO ADMINISTR/NO.	1 DL ATORS % 0.0 0.0 4.2	CLASSRO TEACHE NO.  0 5 34	0 DOM ERS INS % 0.0 100.0 28.3	NO. 0 0 38	% 0.0 0.0 31.7	3 SUPF NC 0 0 388	PORT STAFF  0. %  0. 0.0  0. 0.0  31.7  0. 0.0	FUL ST NO. 0 5 120	L-TIM AFF 9/ 100 100
TEM S	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0	LE/ IGH  IE STA  ICT  RATORS  0.0  0.0  4.2  0.0  9.1  0.0	FF SCHOO ADMINISTRANO.  0 0 5 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0	CLASSRO TEACHE NO.  0 5 34 0	0 DOM INS % 0.0 100.0 28.3 0.0	NO. 0 0 38 0 0	% 0.0 0.0 31.7 0.0	3 SUPF NC 0 0 388 0	PORT STAFF  0. %  0. 0.0  0. 0.0  3. 31.7  0. 0.0  45.5	FUL ST NO. 0 5 120 0	L-TIM "AFF % 100 100 100 100 100
TEM S	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0 0 0	LE/ IGH IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1	FF SCHOO ADMINISTRANO.  0 0 5 0 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0	CLASSRC TEACHE NO. 0 5 34 0 5 0	0 DOM INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0	NO. 0 0 38 0 0 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0	3 SUPF NC 0 0 0 388 0 0 5 5 0 0 0 0 0	PORT STAFF  0. %  0. 0.0  0. 0.0  3. 31.7  0. 0.0  45.5  0. 0.0  0. 0.0	0 FUL ST NO. 0 5 120 0 11 0 1	L-TIM "AFF" 100 100 100 100 100 100
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0 0 6	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4	FF SCHOOL ADMINISTRATION NO.	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6	CLASSRC TEACHE NO. 0 5 34 0 5 0 1 45	0 DOM CRS INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8	NO. 0 0 38 0 0 0 38	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7	3 SUPP NC 0 0 38 0 5 0 43	PORT STAFF  0. %  0. 0.0  0. 0.0  3. 31.7  0. 0.0  45.5  0. 0.0  0. 0.0  3. 31.4	0 FUL ST NO. 0 5 120 0 11 0 1 137	L-TIM AFF % 100 100 100 100 100 100 100 100 100 1
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 1 0 6 0 0 6	LE/ IGH  IE STA RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4 0.0	FF SCHOO ADMINISTRANO.  0 0 5 0 0 5 0 0 0 0 5	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6 0.0	CLASSRC TEACHE NO. 0 5 34 0 5 0 1 45 0	0 DOM INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0	NO. 0 0 38 0 0 0 38 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7	3 SUPP NCC 0 0 388 0 5 0 43	PORT STAFF  0. %  0. 0.0  0. 0.0  3. 31.7  0. 0.0  45.5  0. 0.0  0. 0.0  3. 31.4  0.0	FUL ST NO. 0 5 120 0 11 0 1 137 0	L-TIMP
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 6 0 0 0 0	LE/IGH  IE STA RATORS %  0.0  0.0  4.2  0.0  9.1  0.0  4.4  0.0  0.0  4.0  0.0	FF SCHOO ADMINISTRANO.  0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO.  0 5 34 0 5 0 1 45 0 2	0 DOM INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0 100.0	NO. 0 0 38 0 0 0 38 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0	3 SUPP NC 0 0 388 0 5 0 43	PORT STAFF  0. %  0. 0.0  0. 0.0  31.7  0. 0.0  45.5  0. 0.0  0. 0.0  31.4  0. 0.0  0.0  0.0	FUL ST NO. 0 5 120 0 11 0 1 137 0 2 2	L-TIM FAFF 9 100 100 100 100 100 100 100 100 100 1
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 6 0 0 0 0 0	LE/ IGH  IE STA  ICT RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4 0.0 0.0 0.0 0.0	FF SCHOO ADMINISTRANO.  0 0 5 0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6 0.0 0.0 6.5	CLASSRITEACHE NO.  0 5 34 0 5 0 1 45 0 2 13	0  DOM INS  %  0.0  100.0  28.3  0.0  45.5  0.0  100.0  32.8  0.0  100.0  28.3	NO. 0 0 38 0 0 0 38 0 0 5	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0 10.9	3 SUPP NC 0 0 38 0 5 0 43 0 0 25	PORT STAFF  0. %  0. 0.0  3. 31.7  0. 0.0  45.5  0. 0.0  3. 31.4  0. 0.0  0. 0.0  5. 54.3	0  FULT NO. 0 5 120 0 11 0 1 137 0 2 46	L-TIM 100 100 100 100 100 100 100 100 100 10
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0 0 6 0 0 0 0 0 0 0 0	LE/ IGH  IE STA  ICT  RATORS  0.0  0.0  4.2  0.0  9.1  0.0  0.0  4.4  0.0  0.0  0.0  0.0  0	FF SCHOOL ADMINISTRATION	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6 0.0 0.0 6.5 0.0	CLASSRC TEACHE NO.  0 5 34 0 5 0 1 45 0 2 13 1	0 DOM INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0 100.0 28.3 100.0	NO.  0 0 38 0 0 0 38 0 0 5	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0 10.9 0.0	3 SUPF NO 0 0 388 0 5 0 0 43 0 0 255	PORT STAFF  0. %  0. 0.0  3.1.7  0.0  45.5  0.0  0.0  3.31.4  0.0  0.0  5.4.3  0.0  0.0	FUL ST NO. 0 5 120 0 11 137 0 2 46 1	L-TIM  AFF  9  100  100  100  100  100  100  100
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0 0 6 0 0 0 0 0 0 0 0 0 0 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOO ADMINISTR/NO.  0 0 5 0 0 5 0 0 0 3 0 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6 0.0 0.0 6.5 0.0 0.0	CLASSRC TEACHE NO.  0 5 34 0 5 0 1 45 0 2 13 1 0 0	000M INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0 100.0 28.3 100.0 0.0	NO.  0 0 38 0 0 0 38 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0 10.9 0.0	3 SUPF NC 0 0 388 0 5 0 0 43 0 0 255	PORT STAFF  0. %  0. 0.0  0. 0.0  31.7  0.0  45.5  0.0  0.0  3.31.4  0.0  0.0  5.43  0.0  0.0  0.0  0.0  0.0  0.0  0.0	FUL ST NO. 0 5 120 0 11 137 0 2 46 1 0 0	L-TIMP
TEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO. 0 0 5 0 1 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATION	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 3.6 0.0 0.0 6.5 0.0 0.0 0.0 0.0	CLASSRC TEACHE NO.  0 5 34 0 5 0 1 45 0 2 13 1 0 0 0	0 DOM INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0 100.0 28.3 100.0 0.0 0.0	NO.  0 0 38 0 0 0 38 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0 10.9 0.0 0.0 0.0	3 SUPP NC 0 0 0 388 0 5 0 0 0 25 0 0 0 0 0 0 0 0 0 0 0 0 0	PORT STAFF  0. %  0.00  0.00  0.31.7  0.00  0.45.5  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	0 FUL ST NO. 0 5 120 0 11 137 0 2 46 1 0 0 0	100 100 100 100 100 100 100 100 100 100
ITEM S	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 5 0 1 0 0 6 0 0 0 0 0 0 0 0 0 0 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 4.2 0.0 9.1 0.0 0.0 4.4 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOO ADMINISTR/NO.  0 0 5 0 0 5 0 0 0 3 0 0 0 0	1 ATORS % 0.0 0.0 4.2 0.0 0.0 0.0 0.0 3.6 0.0 0.0 6.5 0.0 0.0	CLASSRC TEACHE NO.  0 5 34 0 5 0 1 45 0 2 13 1 0 0	000M INS % 0.0 100.0 28.3 0.0 45.5 0.0 100.0 32.8 0.0 100.0 28.3 100.0 0.0	NO.  0 0 38 0 0 0 38 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 31.7 0.0 0.0 0.0 0.0 27.7 0.0 0.0 10.9 0.0	3 SUPF NC 0 0 388 0 5 0 0 43 0 0 255	PORT STAFF  0. %  0.00  0.00  3.1.7  0.00  45.5  0.00  0.00  3.1.4  0.00  0.00  5.54.3  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	FUL ST NO. 0 5 120 0 11 137 0 2 46 1 0 0	ent t L-TIM

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	7	2	6	4	10	6	26	61	
PRINCIPALS	0	0	0	0	0	1	2	3	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2	
TOTAL	7	2	6	4	10	7	30	66	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,149,222	22.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,546,971	54.39
	RESTRICTED GRANTS-IN-AID	125,918	0.09
	REVENUE IN LIEU OF TAXES	15,744	0.11
	REVENUE FOR/ON BEHALF OF LEA	10,681	0.08
	TOTAL STATE SOURCES	7,699,314	55.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,995,672	21.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	31,700	0.23
	TOTAL FEDERAL SOURCES	3,027,372	21.82
TOTAL REVENUE		13,875,908	100.00
OTHER SOURCES OF FU	JNDS	3,828,577	
TOTAL REVENUES AND	OTHER SOURCES	17,704,485	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE				00.0-
REGULAR PROGRAMS	3,810,025	28.05	3,810,025	28.93
SPECIAL EDUCATION PROGRAMS	703,849	5.18	703,849	5.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	338,402	2.49	338,402	2.57
OTHER INSTRUCTIONAL PROGRAMS	342,623	2.52	342,623	2.60
SPECIAL PROGRAMS	1,284,230	9.46	1,284,230	9.75
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,479,129	47.71	6,479,129	49.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	721,840	5.31	721,840	5.48
INSTRUCTIONAL STAFF SERVICES	779,531	5.74	779,531	5.92
SCHOOL ADMINISTRATION	734,799	5.41	734,799	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,236,170	16.47	2,236,170	16.98
GENERAL ADMINISTRATION	514,617	3.79	514,617	3.91
BUSINESS SERVICES	444,547	3.27	444,547	3.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,768,315	13.02	1,760,560	13.37
STUDENT TRANSPORTATION SERVICES	715,172	5.27	575,746	4.37
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,442,651	25.35	3,295,470	25.02
TOTAL SUPPORT SERVICES	5,678,821	41.81	5,531,640	42.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,158,554	8.53	1,158,554	8.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,000	0.01	2,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,160,554	8.55	1,160,554	8.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	920	0.01	0	0.00
DEBT SERVICE	261,778	1.93	0	0.00
TOTAL EXPENDITURES	13,581,202	100.00	13,171,323	100.00
FUND TRANSFER	3,848,287			
TOTAL ALL EXPENDITURES AND OTHER USES	17,429,489			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	458,680	240,495	181,783	517,392
CAPITAL (FIXED) ASSETS	13,033,013	156,665	194,439	12,995,239

	PARI	SHWIDE	IDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	314,735	0.00	0.00	0	0	314,735
RENEWABLE TAXES	8.24	313,208	0.00	0.00	0	0	313,208
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,574	0.00	0.00	0	0	52,574
TOTAL AD VALOREM TAXES	16.44	680,517	0.00	0.00	0	0	680,517
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	DE SALES AND USE TAXES		3.00	1,959,58	33	0	1,959,583
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	OTAL SALES AND USE TAXES		3.00	1,959,58	33	0	1,959,583

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	239,119	0	0	35,863	0	14	274,996
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	536,757	0	0	0	0	0	536,757
BALANCES AT BEGINNING OF YEAR	4,441,052	0	0	23,320	0	5,864	4,470,236
BALANCES AT END OF YEAR	5,216,928	0	0	59,183	0	5,878	5,281,989

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Thi	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	II::: f== ftl=== =		
NONCATEGORICAL PRESCHOOL		rnese catego	nes are no ionger	геропеа. Ѕее раде	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥40	<10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	LY	574	TOTA	L FEDER	AL (US	DA) REIMBU	JRSEM	IENT				\$692,	329
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		969	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$133,	204
ITEM 15 - EXPENDITURE PE	R STU	IDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	,					
										3-201	4		2014-20	)15
CURRENT EXPENDITURE PER STUD	ENT								\$	11,693			\$12,0	40
AVERAGE SALARY OF ALL CLASSRO	OOM TE	ACHERS	(excludi	ing ROTO	and Re	hires)				45.186			\$45,6	
ITEM 16 - EDUCATION LEVE			`						<b>`</b>	,				
	SS THA	_			MASTE		MASTER	r's	SPECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
BACHEL				REE	DEGR		DEGREE		EDUCA		ED.		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0	0	0	0	0	18	67	0	0	9	33	27	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	0	0	18	67	0	0	9	33	27	10
ASSISTANT PRINCIPALS	0	0	0	0	0	0	9	50	9	50	0	0	18	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	9	50	9	50	0	0	18	10
FULL-TIME CLASSROOM TEACHERS	i													
WITH CERTIFICATE	0	0	29	48	18	30	12	20	0	0	1	2	60	10
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	10
TOTAL FT CLASSROOM TEACHERS	0	0	29	48	19	31	12	20	0	0	1	2	61	10
AMERICAN INDIAN/ ALASKAN NATIVE ASI	BL		RATIO	PUBLIC N BY E HISPAI LATIN	THNIC		AND GE	/E HA	ER WAIIAN/ CIFIC ISL		IULTIPL RACES		K-12 TO	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0  MALE 0	BL IAN 1	EGISTF ACK/AFI AMERIC 4 7	RATIO	N BY E HISPAN LATIN	THNIC	<b>CITY VHITE</b> 69  89	AND GE	/E HA R PA( 3	WAIIAN/		0 0		77 102	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0  MALE 0 3	BL IAN	EGISTF ACK/AFI AMERIC	RATIO	N BY E HISPAN LATIN	THNIC	CITY VHITE	AND GE	/E HA R PA(	WAIIAN/		RACES 0		77	'AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0  MALE 0 3  TOTAL 0 4	BL 1 3 4	EGISTF ACK/AFI AMERIO 4 7 11	RATIO RICAN CAN	N BY E HISPAN LATIN 0 0	ETHNIC NIC/ NO	VHITE 69 89 158	AND GE	/E HA R PA( 3	WAIIAN/		0 0		77 102	AL.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0  MALE 0 3  TOTAL 0 4	BL 1 3 4	EGISTF ACK/AFI AMERIC 4 7 11	RATIO RICAN CAN	N BY E HISPAN LATIN 0 0	ETHNIC NIC/ NO	VHITE 69 89 158	AND GE	/E HA R PA( 3	WAIIAN/		0 0	3	77 102	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 0 3 TOTAL 0  ITEM 2 - NONPUBLIC STUDE	IAN  1 3 4  ENT RE	EGISTF ACK/AFI AMERIC 4 7 11	RATIO RICAN CAN	N BY E HISPAN LATIN 0 0 0	ETHNIC NIC/ NO	VHITE 69 89 158	AND GE NATIV OTHE	/E HA R PA( 3	WAIIAN/ CIFIC ISL		0 0 0	3	77 102 179	
### ALASKAN NATIVE ASI #### FEMALE 0  MALE 0 3  TOTAL 0 4  ##################################	BL 11 13 14 ENT RI 2 16	EGISTF ACK/AFI AMERIC 4 7 11	RATION RATION 3	N BY E HISPAN LATIN 0 0 0 N BY G	THNIC NIC/ NO V	VHITE 69 89 158	AND GE NATIV OTHE	7E HA R PA( 3 3 6	WAIIAN/ CIFIC ISL 7		0 0 0 0	P	77 102 179 <b>PK-8 TO</b> 125	AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  ITEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  1	BL 11 13 14 ENT RI 2 16	EGISTF ACK/AFI AMERIC 4 7 11	RATION RATION 3	N BY E HISPAN LATIN 0 0 0 N BY G	THNIC NIC/ NO V	VHITE 69 89 158	AND GE NATIV OTHE	7E HA R PA( 3 3 6	WAIIAN/ CIFIC ISL 7		0 0 0 0	P	77 102 179 PK-8 TO	AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0 3  TOTAL 0 4  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 14 10 13  9 10 11 1 14 17 11 1	BL 1 1 3 4 4 ENT RE 2 16 2 2 2 2	EGISTF ACK/AFI AMERIC 4 7 11 EGISTF 9-12 TO 54	RATIO RICAN CAN RATIO 3 7 TAL	N BY E HISPAN  O O O N BY G  4 13  SP. E	ETHNIC NIC V BRADE ED. PK-	VHITE 69 89 158 5 19 8 TO	AND GE NATIV OTHE  6 13 TAL SP. I	7E HA R PA( 3 3 6	7 7 -12 TOT	AL	0 0 0 0 8 13	P PK-	77 102 179 PK-8 TOT 125 12 TOTA 179	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  TEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  11  11  11  11  11  11  11	ENT RE  2 16 2 2 ERSHI	EGISTF ACK/AFI AMERIC 4 7 11 EGISTF 9-12 TO 54	RATIOR RICAN RATIOR 3 7 TAL	N BY E HISPAN LATIN 0 0 0 N BY G 4 13 SP. E	GRADE  BRADE  BRADE  O  SION,	<b>EXECUTE</b> 69  89  158  5  19  8 TO	AND GE NATIV OTHE  6 13 TAL SP. I	/E HA R PA 3 3 6	7 7 -12 TOT	'AL BERS	8 13	PK-	77 102 179 PK-8 TOT 125 12 TOTA 179	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0 3  TOTAL 0 4  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 14 10 13  9 10 11 1 14 17 11 1	ENT RE  2 16 2 2 ERSHI	EGISTF ACK/AFI AMERIC 4 7 11 EGISTF 9-12 TO 54	RATIOR RICAN RATIOR 3 7 TAL	N BY E HISPAN LATIN 0 0 0 N BY G 4 13 SP. E	GRADE  BRADE  BRADE  O  SION,	<b>EXECUTE</b> 69  89  158  5  19  8 TO	AND GE NATIV OTHE  6 13 TAL SP. I	/E HA R PA 3 3 6	7 7 -12 TOT	'AL BERS	8 13	PK-	77 102 179 PK-8 TOT 125 12 TOTA 179	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  TEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  11  11  11  11  11  11  11	ENT RE  2 16 2 ERSHI	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 9-12 TO 54  IP AT E TENDA	RATIO	N BY E HISPAN  O O O N BY G 4 13 SP. E F SESS (ADA)	ETHNIC/ NO V BRADE	69 89 158 5 19 8 TO:	AND GE NATIV OTHE  6 13 TAL SP. I	/E HA R PA 3 3 6	7 7 -12 TOT	'AL BERS	8 13	PK-	77 102 179 PK-8 TOT 125 12 TOTA 179	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 14 10 13  9 10 11 11  ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII  ITEM 4 - NUMBER OF NONPI AMERICAN INDIAN/	ENT RE  2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 7 11 EGISTF 54 IP AT E TENDA : HIGH CK/AFRIC	RATION RATION 3 7 TAL END ON INCE (	N BY E HISPAN  O O O N BY G 4 13 SP. E F SESS (ADA)  OL GR HISPANIC	ETHNIC NIC/ NIO V BRADE	5 19 8 TO AVER	AND GE NATIVE  6 13 TAL SP. I	YE HAR R PAR 3 3 6 EED. 9	7 7 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 8 13	PK-	77 102 179 PK-8 TOTA 125 12 TOTA 179 ),	TAL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  TOTAL  0  TOTAL  1  TEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  11  11  11  11  11  11  11	ENT RE  2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC  4 7 11  EGISTF  9-12 TO 54  IP AT E TENDA  : HIGH CK/AFRI MERICA	RATION RATION 3 7 TAL END ON INCE (	N BY E HISPAN  O O N BY G  4 13 SP. E F SESS (ADA)  OL GR HISPANIC LATINO	ETHNIC NIC/ NIO V BRADE ED. PK- 0 SION, 2002-	VHITE 69 89 158 5 19 8 TO:  AVER AVER	AND GE NATIVE 6 13 TAL SP. I	YE HAW	7 7 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 8 13 HIP (Acted from	PK-	77 102 179 PK-8 TOTA 125 12 TOTA 179 ),	CAL
AMERICAN INDIAN/ ALASKAN NATIVE	ENT RE  2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 7 11 EGISTF 54 IP AT E TENDA : HIGH CK/AFRIC	RATION RATION 3 7 TAL END ON INCE (	N BY E HISPAN  O O O N BY G 4 13 SP. E F SESS (ADA)  OL GR HISPANIC	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- EADUA	5 19 8 TO AVER	AND GE NATIVE OTHE  6 13 TAL SP. II RAGE D NATIVE OTHER	YE HAR R PAR 3 3 6 EED. 9	7 7 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 8 13	PK-	77 102 179 PK-8 TOTA 125 12 TOTA 179 ),	CAL
AMERICAN INDIAN/ ALASKAN NATIVE   ASIA	ENT RE  2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA  CK/AFRIC MERICA 0	RATION RATION 3 7 TAL END ON INCE (	N BY E HISPAN  O O N BY G  4 13 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O	ETHNIC/ NO V BRADE SION, 2002- RADUA	VHITE 69 89 158 5 19 8 TO  AVER TES HITE 3	AND GE NATIVE 6 13 TAL SP. I	YE HAW PACII O	7 7 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 0 8 13 HIP (Acted from	PK-	77 102 179  PK-8 TOTAL 179  TOTAL 3	
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  TOTAL  0  TOTAL  TOTAL  0  TOTAL  1  TEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  11  17  11  11  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAII  TITEM 4 - NUMBER OF NONPUBLIC MEMBIAND AVERAGE DAII  TOTAL  0  0  0  0  TOTAL  0  0  0  0  0  0  0  0  0  0  0  0  0	ENT RE 2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA  CK/AFRI MERICA 0 0 0	RATIO	N BY E HISPAN  O O N BY G  4 13 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O O O	ETHNIC/ NO V BRADE SION, 2002- ADUA C/ WH	5 19 <b>STOCK</b> TES  WHITE 69 89 158 158  TES  TES  TES  HITE 3	AND GE NATIVE 6 13 TAL SP. I	AILY HAW PACII 0	7 7 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 0 8 13 HIP (Acted from	PK-	77 102 179 PK-8 TOTA 125 12 TOTA 179 ), nnpublic sch	
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  ITEM 2 - NONPUBLIC STUDE  PK3  PK4  0  14  10  13  9  10  11  11  17  11  ITEM 3 - NONPUBLIC MEMB  AND AVERAGE DAII  ITEM 4 - NUMBER OF NONPO  AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  0  TOTAL  0  ITEM 5 - NUMBER AND TYPE	ENT RE 2 16 2 2 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA  CK/AFRI MERICA 0 0 0  NONPU	RATIO	N BY E HISPAN  O O N BY G  4 13 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O O O SCHOOL	ETHNIC/ NO V BRADE SION, 2002- ADUA C/ WH	**************************************	AND GE NATIVE 6 13 TAL SP. I	AILY HAW PACII 0 0	7 7 -12 TOT 0 ' MEME se data we	SERS re collec MUI R.	RACES 0 0 0 0 8 13 HIP (Acted from	PK-	77 102 179 PK-8 TOTA 125 12 TOTA 179 ), nnpublic sch	ools.
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0  MALE  0  TOTAL  0  TOTAL  0  TOTAL  0  TOTAL  0  TOTAL  10  TOTAL  11  TOTAL  11  TOTAL  12  TOTAL  13  TOTAL  14  17  TOTAL  11  TOTAL  TOT	ENT RE  2 16 2 2 ERSHI LY AT  UBLIC N BLAA A	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA  CK/AFRI MERICA 0 0 0  NONPU	RATIO	N BY E HISPAN  O O N BY G  4 13 SP. E  F SESS (ADA)  OL GR HISPANIC LATINO O O SCHOO SECCO	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 13 TAL SP. I	AILY HAW PACII 0 0	7 7 7 -12 TOT 0 ' MEME se data we AllAN/ FIC ISL	SERS re collec MUI R.	RACES 0 0 0 0 8 13 HIP (Acted from	PK-	77 102 179  PK-8 TOTA 125  12 TOTA 179  TOTAL 3 9 12	ools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  0 MALE 0 TOTAL 0  ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 14 10 13  9 10 11 14 17 11  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  ITEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII  ITEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII  ITEM 5 - NUMBER AND TYPE ITEM 5 - NUMBER AND TYPE	ENT RE  2 16 2 2 ERSHI LY AT  UBLIC N BLAN A	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA  CK/AFRI MERICA 0 0 0  NONPU	RATIO	N BY E HISPAN  O O N BY G  4 13 SP. E  F SESS (ADA)  OL GR HISPANIC LATINO O O SCHOO SECCO	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- CADUA C/ WH	**************************************	AND GE NATIVE 6 13 TAL SP. I	AILY HAW PACII 0 0	7 7 -12 TOT 0 ' MEME se data we	SERS re collec MUI R.	RACES 0 0 0 0 8 13 HIP (Acted from	PK-	77 102 179  PK-8 TOT 125  12 TOTAL 3 9 12	ools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE  0 MALE 0 TOTAL 0  TOTAL DITEM 5 - NUMBER AND TYPE  ELEMENTARY MIDDL	ENT RE  2 16 2 2 ERSHI LY AT  UBLIC N BLA A	EGISTF ACK/AFI AMERIC 4 7 11  EGISTF 54  IP AT E TENDA CK/AFRI MERICA 0 0 0 NONPU HIGH	RATION RA	N BY E HISPAN  O O N BY G  4 13 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O O SCHOOL SECO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/	**************************************	AND GE NATIVE 6 13 TAL SP. I	AILY HAW PACII 0 0	7 7 7 -12 TOT 0 ' MEME se data we AllAN/ FIC ISL	SERS re collec MUI R.	RACES 0 0 0 8 13 HIP (	PK-	77 102 179  PK-8 TOTA 179  ), popublic sch  TOTAL 3 9 12  TOTA 1	CAL Oools.

# East Feliciana 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEN	/IBER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN IND ALASKAN NAT		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMALI	E 2		0	691		4	300		0		11		1008
MALE	0		1	658		6	319		0		6		990
TOTAL	2		1	1349		10	619		0		17		1998
ITEM	2 - ELEMENTA	ARY/SE	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(	6	7	8		
120	132	155	156	17	70	156	139	14	44	153	155		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
160	152	121	85			1480			518			1998	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	FMRF	KSHIP (	(ADIVI), AI	ND A		JAILY A	IIENDA	-	ADA)		то-	T A I
MEMBE	RSHIP AT END OF	E SESSIC	)N			<b>PK-8</b> 1810			<b>9-12</b> 603			10	TAL 2413
	GE DAILY MEMBE		511			1,466.1			507.2			1.	973.3
	GE DAILY ATTEND					1,413.0			482.5			-	895.5
ITEM	4 - NUMBER	OF PU	BLIC HI	GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN		ASIAN E	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHIT		IVE HAWA		MULTIPLI RACES	E T	OTAL
FEMALI	E 0		0	56		0	2		0		0		58
MALE	0		0	33		0	0		0		0		33
TOTAL	0		0	89		0	2		0		0		91
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	СОМВІ	NATION		TOTA	L °	ctober stud enrollmen	
	3		1		2			1		7		0	
ITEM	6 - PUBLIC FU	DIST		FF SCHOO ADMINISTR		CLASSR TEACH		INSTRUCTIO	ONAL SPT	SUPP	ORT STAFF		L-TIME TAFF
		NO.		NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.9	8	5.1	54	34.2	44	27.8	49	31.0	158	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	0	0.0	3	3.4	63	71.6	13	14.8	9		88	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
MALE	TOTAL  AM IND/ALASK NAT	3	1.2	11	4.4	120	48.2	57	22.9	58		249	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0 0	0.0	0	0.0	0		0 1	100. 100.
	BLACK/AFR AM	1	2.1	2	4.2	11	22.9	4	8.3	30		48	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0		1	100.
	WHITE	1	5.6	1	5.6	10	55.6	4	22.2	2		18	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES TOTAL	0 <b>2</b>	0.0 <b>2.9</b>	0 <b>3</b>	0.0 <b>4.4</b>	0 <b>22</b>	0.0 <b>32.4</b>	0 <b>8</b>	0.0 <b>11.8</b>	0 <b>33</b>		0 <b>68</b>	100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	21	27	10	14	8	10	142
PRINCIPALS	0	0	0	1	0	2	4	7
ASSISTANT PRINCIPALS	0	0	3	1	0	3	0	7
TOTAL	52	21	30	12	14	13	14	156

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,131,579	30.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,890,397	51.09
	RESTRICTED GRANTS-IN-AID	392,181	0.17
	REVENUE IN LIEU OF TAXES	72,824	0.31
	REVENUE FOR/ON BEHALF OF LEA	1,622	0.01
	TOTAL STATE SOURCES	12,357,024	53.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,783,660	16.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,783,660	16.26
TOTAL REVENUE		23,272,263	100.00
OTHER SOURCES OF FU	JNDS	4,293,136	
TOTAL REVENUES AND	OTHER SOURCES	27,565,399	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
MOTOMOTION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	9,150,398	41.16	9,096,683	41.18		
SPECIAL EDUCATION PROGRAMS	1,582,965	7.12	1,582,965	7.17		
CAREER AND TECHNICAL EDUCATION PROGRAMS	298,919	1.34	298,919	1.35		
OTHER INSTRUCTIONAL PROGRAMS	145,512	0.65	145,512	0.66		
SPECIAL PROGRAMS	896,499	4.03	896,499	4.06		
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	12,074,293	54.31	12,020,578	54.41		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	884,379	3.98	884,379	4.00		
INSTRUCTIONAL STAFF SERVICES	1,499,236	6.74	1,499,236	6.79		
SCHOOL ADMINISTRATION	1,350,514	6.07	1,350,314	6.11		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,734,129	16.80	3,733,929	16.90		
GENERAL ADMINISTRATION	814,562	3.66	814,562	3.69		
BUSINESS SERVICES	567,593	2.55	567,593	2.57		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,893,514	8.52	1,872,154	8.47		
STUDENT TRANSPORTATION SERVICES	1,669,260	7.51	1,669,260	7.56		
CENTRAL SERVICES	106,674	0.48	106,674	0.48		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,051,603	22.72	5,030,243	22.77		
TOTAL SUPPORT SERVICES	8,785,732	39.52	8,764,172	39.67		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,349,473	6.07	1,307,698	5.92		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,349,473	6.07	1,307,698	5.92		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	22,762	0.10	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
TOTAL EXPENDITURES	22,232,260	100.00	22,092,448	100.00		
FUND TRANSFER	4,452,142					
TOTAL ALL EXPENDITURES AND OTHER USES	26,684,402					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	402,695	151,985	12,300	542,380
CAPITAL (FIXED) ASSETS	22,309,373	658,933	724,815	22,243,491

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	438,075	0.00	0.00	0	0	438,075
RENEWABLE TAXES	17.00	2,144,276	0.00	0.00	0	0	2,144,276
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,148	0.00	0.00	0	0	100,148
TOTAL AD VALOREM TAXES	20.34	2,682,499	0.00	0.00	0	0	2,682,499
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,691,4	45	0	3,691,445
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,691,4	45	0	3,691,445

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	660,445	69,245	39,414	204,042	0	-92,149	880,997
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	597,703	9,136	179,528	-161,259	0	-466	624,642
BALANCES AT BEGINNING OF YEAR	2,538,089	1	-6	1,252,657	0	134,407	3,925,148
BALANCES AT END OF YEAR	3,796,237	78,382	218,936	1,295,440	0	41,792	5,430,787

			Δ	GE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· 6 · 6 · # · · ·		
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥90	≥20	<10	≥260
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

State	EM 14	- SCHOOL FO	OOD SE	RVIC	Ε												
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2013-2014   20	ERAGE NI	JMBER OF BREAKF	ASTS SERV	/ED DA	ILY	951	ТОТА	L FEDER	AL (US	DA) REIMBU	IRSEMEN	NT				\$985,7	767
SUBJECT   STATE   SUBJECT   SUBJEC	ERAGE NI	JMBER OF LUNCHE	S SERVED	DAILY		1,466	TOTA	L STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$157,8	319
TREM 1 - NONPUBLIC STUDENT REGISTRATION BY STORM 15 2 3 3 4 5 5 6 7 8 PK-4  TOTAL FT CLASSROOM TEACHERS 0 0 116 82 138 130 5 4 1 1 1 2 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1	EM 15	- EXPENDITU	RE PER	R STI	JDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
TEM 1- NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALASKAN NATIVE ASSISTANT PROPERED TO A 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 3 4 5 5 6 7 8 8 PK-8 2 1 2 1 2 1 2 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 1 1 2 2 1 1 1 1 1 2 2 1 1 1 1 1 1 2 1												201	3-2014	1		2014-20	15
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN   BACHELOR'S   MASTER'S   DEGREE   MASTER'S   DEGREE   30   EDUCATION   PH.D. OR	IRRENT	EXPENDITURE P	ER STUDI	ENT								\$	12,430			\$11,0	57
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN   BACHELOR'S   MASTER'S   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   SI DEGREE   SI DEUCATION   PH.D. CA'   P	ERAGE	SALARY OF ALL (	CLASSRO	OM TE	EACHERS	(exclud	ling ROT	C and Re	hires)			\$	40,380			\$39,9	17
LESS THAN   BACHELOR'S   DEGREE   DEGREE   DEGREE   DEGREE   SPECIALIST IN   Ph.D. OR	EM 16	- EDUCATIO	N LEVE	LSO	F PUBI	LIC SC	CHOOL	STAF	F								
BACHELOR'S DEGREE					_			_		MASTER	R'S SF	PECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
WITH CERTIFICATE			BACHEL	OR'S I	DEGREE	DEC	GREE	DEGR	REE	DEGREE	+ 30 E	EDUCA	TION	ED.I	D.	CATEGO	RIE
WITH CERTIFICATE	INICIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	
OTAL PRINCIPALS		_		0	0	0	0	27	43	27	43	0	0	9	14	63	1
SSISTANT PRINCIPALS	NITHOU'	T CERTIFICATE		0	0	0	0	0	0	0	0	0	0	0	0	0	1
WITH CERTIFICATE	TAL PRI	NCIPALS		0	0	0	0	27	43	27	43	0	0	9	14	63	1
WITHOUT CERTIFICATE	SISTANT	T PRINCIPALS															
Total Assistant Principals					-							-				63	1
Company	WITHOU	JT CERTIFICATE			-	-		-	-	•	-	•				0	1
WITH CERTIFICATE	TAL ASS	SISTANT PRINCIF	PALS	0	0	U	U	36	57	27	43	0	0	0	0	63	1
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER ALASKAN NATIVE AND 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			ACHERS	_	^	<b>.</b> .	70	4.0	4-	-	-			_	_	4.0=	
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   AMERICAN   LATINO   LATINO   CTION   CTIO			_													107	1
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   AMERICAN   HISPANIC/ ALASKAN NATIVE   ASIAN   AMERICAN   LATINO   LATINO   COMBINATION   MULTIPLE   RACES   K-1					-									-		35	1
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/   AMERICAN   OTHER PACIFIC ISL   RACES   K-1	IALFI	CLASSROOM IE	ACHERS	U	U	116	82	18	13	5	4	1	1	2	1	142	1
TOTAL 0 2 4 2 438 0 3  TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK3 PK4 K 1 2 3 4 5 6 7 8 PK-6 0 22 30 25 20 35 25 35 31 35 27  9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 39 35 49 41 164 0 0 0  TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonput  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE OF NONPUBLIC HIGH SCHOOL GRADUATES  FEMALE 0 0 0 1 1 0 20 0 0  MALE 0 0 0 1 0 0 0 18 0 0  TOTAL 0 0 0 1 0 0 38 0 0  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION		•														225 224	
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE																449	
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-5 0 22 30 25 20 35 25 35 31 35 27  9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 39 35 49 41 164 0 0 0 0  TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonput  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN BLACK/AFRICAN LATINO WHITE OTHER PACIFIC ISL RACES  THEMALE 0 0 0 1 0 0 18 0 0  MALE 0 0 0 1 0 0 0 0 0  TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	FM 2 -	NONPUBLIC	STUDE	NT R	FGISTE	RATIO	N RY (	RADE	<u> </u>								
0         22         30         25         20         35         25         35         31         35         27           9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12           39         35         49         41         164         0         0         0           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonput           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ WHITE OTHER PACIFIC ISL RACES         TOTHER PACIFIC IS												_		•	_	o <b>T</b> OT	
9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           39         35         49         41         164         0         0         0         4           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonput           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES			-	_	=		•			_		-			Р	K-8 TOT 285	AL
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES  TEMALE 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2	22 30	25	2	U	33	23		33	31		33		21		200	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonput.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE OF DAILY ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES  THEM ASIAN DAILY ASIAN DAILY ASIAN DAILY ASIAN DAILY					-		SP. E		OT 8	TAL SP. I	_	2 TOT	AL		PK-	12 TOTA	L
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonput.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ON O O O O O O O O O O O O O O O O O O	39	35 49	41	l	164			0			0					449	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	EM 3 -	NONPUBLIC	MEMBE	ERSH	IIP AT E	END O	F SES	SION,	AVE	RAGE D	AILY I	MEME	BERSI	HIP (A	DM)	),	
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TAXABLE   O		AND AVERAC	SE DAIL	Y AT	TENDA	ANCE	(ADA)	2002-	2003 v	vas the last y	ear these	data we	re collect	ted from t	he no	npublic sch	ools
ALASKAN NATIVE	EM 4 -	NUMBER OF	NONPL	JBLIC	CHIGH	SCHO	OL GR	RADUA	TES	<b>,</b>							
AMERICAN   EATING   OTHER PACIFICISE   RACES			40141				-		1ITE				_			TOTAL	
MALE 0 0 1 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	•		N				OTHER		SISL				101AL	
TOTAL 0 0 1 0 38 0 0  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION																21	
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION																39	
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION																	
	EM 5 -	NUMBER AN	D TYPE	OF	NONPU	BLIC	SCHO	DLS									
0 0 1	-EMEN	TARY	MIDDL	E/ JR	.HIGH		SEC	ONDAR	Y		CO	MBINA	NOITA			TOTA	L
				0				0				1				1	
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY  TOTAL 36	EM 6 -	NUMBER OF	NONPL	JBLIC	SCHO	OL F	ACULT	Y						Т			

# Evangeline 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ AS			CAN H	ISPANIC/ LATINO	WHITE	NATI	E HAWAII	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	.E 4		9	1109	9	46	1710		0		55		2933
MALE	7		12	1205	5	50	1843		2		68		3187
TOTAL			21	2314		96	3553		2		123		6120
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE	Ė					
PK	K	1	2		3	4	5		6	7	8		
258	499	531	484	5	504	453	484	4	66	443	450		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	TAL	PI	K-12 TOT	AL
468	398	371	311			4572			154	3		6120	
	3 - PUBLIC SC RAGE DAILY M										SION,		
A V L I	NACE DAIL! III		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(ADIII), A		PK-8			9-12	LDA)		TO.	TAL
MEMB	ERSHIP AT END OF	SESSIC	ON			5243			1741			. •	6984
AVERA	GE DAILY MEMBEI	RSHIP				4,558.9			1,501.8	3		6	,082.9
AVERA	GE DAILY ATTEND	DANCE				4,236.6			1,367.4	1		5	,622.8
ITEM	4 - NUMBER (	OF PU	BLIC HI	GH SCH	OOL	GRADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFF AMERIC		HISPANIC/ LATINO	WHI		TIVE HAW IER PACIF		MULTIPL RACES	_	OTAL
FEMAL	-		0	55		1	98		0		0		154
MALE	0		1	53		3	101		0		1		159
TOTAL	. 0		1	108		4	199	)	0		1		313
	5 - NUMBER A ENTARY	MIDE JR. H	DLE/		COND		СОМВ	INATION		TOTAL	_	es not repo etober stud enrollmen	dent
	7	1	l		0			4		12		0	
ITEM	6 - PUBLIC FU	ILL-TIN DISTI ADMINIST	RICT	FF SCHO ADMINIST		CLASSR TEACH		INSTRUCTI	ONAL SPT	SUPP	ORT STAFF		LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
	BLACK/AFR AM	3	2.1	5	3.5	33	23.4	41	29.1	59	41.8	141	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	WHITE	4	0.8	13	2.6	282	56.2	101	20.1	102	20.3	502	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
MALE	TOTAL  AM IND/ALASK NAT	<b>7</b>	<b>1.1</b> 0.0	18	2.8	<b>321</b> 0	49.5	142	21.9	161	24.8	649	100.
IVIALL	ASIAN	0	0.0	0	0.0	2	0.0 100.0	0	0.0	0	0.0	0 2	100. 100.
	BLACK/AFR AM	1	2.3	4	9.1	12	27.3	1	2.3	26	59.1	44	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	2	2.2	10	10.9	52	56.5	2	2.2	26	28.3	92	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	3	2.2	14	10.1	67	48.2	3	2.2	52	37.4	139	100.
								•					

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	31	115	31	54	42	36	388
PRINCIPALS	0	0	0	3	3	3	3	12
ASSISTANT PRINCIPALS	0	0	5	3	3	6	3	20
TOTAL	79	31	120	37	60	51	42	420

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,573,695	27.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,765,921	57.98
	RESTRICTED GRANTS-IN-AID	535,293	0.09
	REVENUE IN LIEU OF TAXES	205,025	0.34
	REVENUE FOR/ON BEHALF OF LEA	4,653	0.01
	TOTAL STATE SOURCES	35,510,892	59.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,873,534	13.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,873,534	13.13
TOTAL REVENUE		59,958,121	100.00
OTHER SOURCES OF F	UNDS	7,610,739	
TOTAL REVENUES AND	OTHER SOURCES	67,568,860	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	21,129,546	33.37	21,129,546	35.96	
SPECIAL EDUCATION PROGRAMS	7,660,295	12.10	7,660,295	13.04	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,138,755	1.80	1,121,230	1.91	
OTHER INSTRUCTIONAL PROGRAMS	517,326	0.82	517,326	0.88	
SPECIAL PROGRAMS	2,819,007	4.45	2,819,007	4.80	
ADULT/CONTINUING EDUCATION PROGRAMS	75,668	0.12	75,668	0.13	
TOTAL INSTRUCTION	33,340,597	52.66	33,323,072	56.71	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,948,284	4.66	2,948,284	5.02	
INSTRUCTIONAL STAFF SERVICES	2,244,045	3.54	2,244,045	3.82	
SCHOOL ADMINISTRATION	3,434,875	5.43	3,434,875	5.85	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,627,204	13.63	8,627,204	14.68	
GENERAL ADMINISTRATION	1,216,219	1.92	1,216,219	2.07	
BUSINESS SERVICES	592,014	0.94	561,473	0.96	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,110,104	8.07	5,042,915	8.58	
STUDENT TRANSPORTATION SERVICES	5,256,135	8.30	5,256,135	8.94	
CENTRAL SERVICES	574,757	0.91	552,757	0.94	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,749,229	20.14	12,629,499	21.49	
TOTAL SUPPORT SERVICES	21,376,433	33.76	21,256,703	36.17	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,205,728	6.64	4,142,023	7.05	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	39,415	0.06	39,415	0.07	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,245,143	6.71	4,181,438	7.12	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,261,539	3.57	0	0.00	
DEBT SERVICE	2,087,118	3.30	0	0.00	
TOTAL EXPENDITURES	63,310,830	100.00	58,761,213	100.00	
FUND TRANSFER	5,345,175				
TOTAL ALL EXPENDITURES AND OTHER USES	68,656,005				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,077,273	2,450,000	2,136,182	5,391,091
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,718,835	0	79,283	1,639,552
CAPITAL (FIXED) ASSETS	36,459,351	195,573	141,708	36,513,216

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	1,150,035	0.00	0.00	0	0	1,150,035
RENEWABLE TAXES	10.18	2,550,051	2.00	12.13	3	3,506,986	6,057,037
DEBT SERVICES TAXES	0.00	0	6.05	6.05	1	574,684	574,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,959	0.00	0.00	0	0	195,959
TOTAL AD VALOREM TAXES	14.77	3,896,045	8.05	18.18	4	4,081,670	7,977,715
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,560,52	23	0	7,560,523
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	7,560,52	23	0	7,560,523

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,188,886	-168,987	0	177,505	-364,350	457,573	-1,087,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,735,600	107,439	0	1,162,900	2,623,920	101,374	14,731,233
BALANCES AT END OF YEAR	9,546,714	-61,548	0	1,340,405	2,259,570	558,947	13,644,088

			Δ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	<10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥170	≥10	<10	≥290
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥310	≥350	≥30	<10	≥760
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

TEM 14 - SCHOOL FOOD	SERVIC													
		_	2,332		V EEDED	A. (110)	DA) DEIMBI	IDOEME					<b>#0.055</b>	40
VERAGE NUMBER OF BREAKFASTS S						`	DA) REIMBL						\$2,655,6	
VERAGE NUMBER OF LUNCHES SER	VED DAILY		4,630	TOTA	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$1,471,7	'96
TEM 15 - EXPENDITURE I	PER ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	.ARY						
									201	3-201	4		2014-20	15
CURRENT EXPENDITURE PER ST	UDENT									\$9,497			\$9,60	)2
AVERAGE SALARY OF ALL CLASS	SROOM T	EACHERS	6 (exclud	ing ROT	C and Re	hires)			\$	48,232			\$46,1	52
TEM 16 - EDUCATION LE	VELS C	OF PUBI	LIC SC	HOOL	. STAF	F							TOTAL	OF
BAC	LESS TH HELOR'S			ELOR'S BREE	MASTE DEGR	_	MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE	0	0	0	0	99	92	9	8	0	0	0	0	108	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0	0	99	92	9	8	0	0	0	0	108	10
ASSISTANT PRINCIPALS	0	0	0	0	144	80	36	20	0	0	0	0	180	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	144	80	36	20	0	0	0	0	180	10
FULL-TIME CLASSROOM TEACHE	RS													
WITH CERTIFICATE	0	0	312	81	64	17	9	2	0	0	1	0	386	10
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	10
TOTAL FT CLASSROOM TEACHE	<b>RS</b> 0	0	314	81	64	16	9	2	0	0	1	0	388	10
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0	ASIAN 3	REGISTI BLACK/AF AMERIO	RATIO RICAN	N BY E HISPA LATII	NIC/	<b>ITY</b> <b>VHITE</b> 351	AND GE	/E HAW R PACI	/AIIAN/	М	ULTIPL RACES 0		<b>K-12 TO</b> 7	AL
AMERICAN INDIAN/ ALASKAN NATIVE  TEMALE 0  MALE 0	ASIAN	REGISTI BLACK/AF AMERIO	RATIO RICAN	N BY E HISPA LATII	ETHNIC	ITY VHITE	AND GE	/E HAW R PACI	/AIIAN/	M	RACES			'AL
ALASKAN NATIVE FEMALE 0 MALE 0	3 1 4	REGISTI BLACK/AF AMERIC 0 0	RATIO RICAN CAN	N BY E HISPA LATII 1 1 2	ETHNIC NIC/ NO <sup>V</sup>	351 314 665	AND GE	/E HAW R PACI 0	/AIIAN/	М	0 0		355 316	'AL
AMERICAN INDIAN/ ALASKAN NATIVE  TEMALE  O TOTAL  O TEM 2 - NONPUBLIC STU	ASIAN  3 1 4  DENT R	REGISTI BLACK/AF AMERIC 0 0	RATIO RICAN CAN	N BY E HISPA LATII 1 1 2	ETHNIC NIC/ NO <sup>V</sup>	351 314 665	AND GE	/E HAW R PACI 0	/AIIAN/	M	0 0	5	355 316	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0  OTAL 0  TEM 2 - NONPUBLIC STU	ASIAN  3 1 4  DENT R	REGISTI BLACK/AF AMERIO 0 0 0	RATIO PRICAN CAN	N BY E HISPA LATII  1 2 N BY (	ETHNIC NIC/ NO V	351 314 665	AND GE NATIV OTHE	/E HAW R PACI 0	/AIIAN/ FIC ISL	М	0 0 0	5	355 316 671	
AMERICAN INDIAN/ ALASKAN NATIVE  OMALE OTAL  OTAL  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1	ASIAN  3 1 4  DENT R	REGISTI BLACK/AF AMERIO 0 0 0 REGISTI	RATIO RICAN CAN  RATIO 3 45  DTAL	N BY E HISPA LATII 1 1 2 N BY C 4 41	ETHNIC/ NIC/ NO V	351 314 665 5 48	AND GE NATIV OTHE	/E HAW R PACI 0 0 0	7 62 2 TOT		0 0 0	P	355 316 671 PK-8 TOT	`AL
AMERICAN INDIAN/ ALASKAN NATIVE  TEMALE  O TOTAL  O  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1  0 0 38 37  9 10 11  56 69 55	ASIAN 3 1 4 DENT R 5 5 12 62	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TO 242	RATIO RICAN CAN  RATIO 3 45  DTAL	N BY E HISPA LATII 1 1 2 N BY C 4 41 SP. I	ETHNIC/ NIC/ NO V GRADE ED. PK-	VHITE 351 314 665  5 48	AND GE NATIV OTHE  6 51 TAL SP. I	/E HAW R PACI 0 0 0	7 62 2 TOT	AL	8 57	P PK-	355 316 671 <b>PK-8 TOT</b> 429 <b>12 TOTA</b> 671	AL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0  OTAL 0  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 0 38 37  9 10 11	ASIAN 3 1 4 4 DENT F 5 12 62 MBERSH	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TO 242 HIP AT E	RATIO RATIO 3 45 DTAL	N BY E HISPA LATII 1 2 N BY C 4 41 SP. I	GRADE  ED. PK-  O  SION, A	**STO**********************************	AND GE NATIV OTHE  6 51 TAL SP. I	/E HAW R PACI 0 0 0 0	7 62 2 TOT	AL BERS	8 57	P PK-	355 316 671 PK-8 TOT 429 12 TOTA 671	'AL
AMERICAN INDIAN/ ALASKAN NATIVE  TEMALE 0  TOTAL 0  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 0 38 37  9 10 11 56 69 55  TEM 3 - NONPUBLIC MEN AND AVERAGE D	ASIAN  3 1 4  DENT R 5 12 62  MBERSH AILY A	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 9-12 TO 242 HIP AT E TTENDA	RATIO RICAN CAN  RATIO 3 45  DTAL END O ANCE (	N BY E HISPA LATII 1 2 N BY C 4 41 SP. I F SES (ADA)	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002-	351 314 665 5 48 8 TO	AND GE NATIV OTHE  6 51  TAL SP. I	FED. 9-1  O AILY	7 62 2 TOT MEME	AL BERS re collec	RACES 0 0 0 8 57 HIP (A	P PK-	355 316 671 PK-8 TOT 429 12 TOTA 671	·AL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0  OTAL 0  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 0 38 37  9 10 11 56 69 55  TEM 3 - NONPUBLIC MEN AND AVERAGE D  TEM 4 - NUMBER OF NON AMERICAN INDIAN/	ASIAN  3 1 4  DENT F 5 12 62  MBERSH AILY AT	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TO 242 HIP AT E	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII 1 2 N BY C 4 41 SP. I	GRADE  ED. PK-  O  SION, A  2002-  RADUA	351 314 665 5 48 8 TO	AND GE NATIV OTHE  6 51 TAL SP. I	VE HAWA R PACI 0 0 0 0 AILY I ear these	7 62 2 TOT MEME	AL BERS re collec	8 57	P PK-	355 316 671 PK-8 TOT 429 12 TOTA 671	CAL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  O FOTAL  O  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1  O 0 38 37  9 10 11  56 69 55  TEM 3 - NONPUBLIC MEN AND AVERAGE D  TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE  ASSAMBLE  O  AMERICAN INDIAN/ ALASKAN NATIVE  ASSAMBLE  AND AVERAGE  ASSAMBLE  ASSAMBLE  AMERICAN INDIAN/ ALASKAN NATIVE  ASSAMBLE  AND AVERAGE  ASSAMBLE  ASSAMBLE	ASIAN  3 1 4  DENT F 5 12 62  MBERSH AILY AT	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TO 242 HIP AT E TTENDA	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII 1 2 N BY ( 4 41 SP. I F SES (ADA)	ETHNIC/ NIC/ NO V GRADE  ED. PK-  0  SION, 1  2002-  RADUA  C/ WH	VHITE 351 314 665 5 48 8 TO  AVER  TES	AND GE NATIVE 6 51 TAL SP. I	VE HAWA R PACI 0 0 0 0 AILY I ear these	7 62 2 TOT MEME	AL BERS re collec	RACES 0 0 0 8 57 HIP (A	P PK-	355 316 671 PK-8 TOT 429 12 TOTA 671 ),	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE	ASIAN  3 1 4  DENT R 5  12 62  MBERSH AILY AT  NPUBLIGHAN 0 0	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TC 242 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 0	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1  2 N BY C  4 41  SP. I  F SES (ADA)  OOL GF HISPANI LATINO  0 0	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**STORMS************************************	AND GE NATIVE 6 51 FAL SP. I	PACIFIC  HAWA PACIFIC  AILY  HAWA PACIFIC  O  O	7 62 2 TOT MEME	AL BERS re collec MUI RA	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), nnpublic sch	CAL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE	ASIAN 3 1 4 DENT F 5 12 62 MBERSHAILY AT	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 50 9-12 TO 242 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1 2 N BY C 4 41 SP. I  F SES (ADA)  OOL GF HISPANI LATING 0	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 351 314 665 5 48 8 TO	AND GE NATIVE 6 51 FAL SP. I	PACIFIC	7 62 2 TOT MEME	AL BERS re collec MUI RA	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), nnpublic sch	CAL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0 OTAL 0  TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 0 38 37  9 10 11 56 69 55  TEM 3 - NONPUBLIC MEN AND AVERAGE D  TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 0 OTAL 0	ASIAN  3 1 4  DENT R 5  12 62  MBERSH AILY AT  NPUBLIC SIAN 0 0 0	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 242 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 0	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1  2 N BY C  4 41  SP. I  F SES (ADA)  OOL GF HISPANI LATINC  0 0 0	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**STORMS************************************	AND GE NATIVE 6 51 FAL SP. I	PACIFIC  HAWA PACIFIC  AILY  HAWA PACIFIC  O  O	7 62 2 TOT MEME	AL BERS re collec MUI RA	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), nnpublic sch	CAL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  O FOTAL  O TEM 2 - NONPUBLIC STU  PK3 PK4 K 1 0 0 38 37  9 10 11 56 69 55  TEM 3 - NONPUBLIC MEN AND AVERAGE D  TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  O FOTAL  O TEM 5 - NUMBER AND TY	ASIAN  3 1 4  DENT R 5  12 62  MBERSH AILY AT  NPUBLIC SIAN 0 0 0	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1  2 N BY C  4 41  SP. I  F SES (ADA)  OOL GF HISPANI LATING 0 0 0 SCHOOL	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 351 314 665 5 48 TO TES HITE 34 88 52	AND GE NATIVE 6 51 FAL SP. I	FED. 9-1  O  AILY    ear these  HAWA PACIFIC  O  O	7 62 2 TOT MEME	AL BERS re collect	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), nnpublic sch	CAL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE	ASIAN 3 1 4 DENT F 5 12 62 MBERSHAILY AT NPUBLIC SIAN 0 0 0 7 PE OF	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1  2 N BY C  4 41  SP. I  F SES (ADA)  OOL GF HISPANI LATING 0 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 351 314 665 5 48 TO TES HITE 34 88 52	AND GE NATIVE 6 51 FAL SP. I	FED. 9-1  O  AILY    ear these  HAWA PACIFIC  O  O	7 62 2 TOT MEME	AL BERS re collect	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), mpublic sch 34 28 62	CAL L
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE	ASIAN 3 1 4  DENT R 5 12 62  MBERSH AILY A  NPUBLIC SIAN 0 0 0 7PE OF	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 45 DTAL END O ANCE ( SCHO	N BY E HISPA LATII  1  2 N BY C  4 41  SP. I  F SES (ADA)  OOL GF HISPANI LATING 0 0 0 SCHOO	ETHNIC NIC/ NO V GRADE  ED. PK- 0 SION, A 2002- RADUA C/ WH 3 2 6 OLS ONDAR	VHITE 351 314 665 5 48 TO TES HITE 34 88 52	AND GE NATIVE 6 51 FAL SP. I	FED. 9-1  O  AILY    ear these  HAWA PACIFIC  O  O	7 62 2 TOT MEME data we.	AL BERS re collect	RACES 0 0 0 8 57 HIP (Ated from	P PK-	355 316 671 PK-8 TOTA 429 12 TOTA 671 ), pnpublic sch TOTAL 34 28 62	CAL L

# **Franklin** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			N HI	SPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMALE	≣ 1	(	6	824		13	643		0		19		1506
MALE	0	;	3	849		16	672		0		21		1561
TOTAL	1		9	1673		29	1315		0		40		3067
ITEM :	2 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	(	5	7	8		
248	252	261	234	235		224	229	20	07	244	216		
9	10	11	12		Р	K-8 TOTAL	_		9-12 TC	TAL	P	K-12 TOT	AL
207	215	148	147			2350			717	,		3067	
ITEM :	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECO	NDARY N	MEMBER	SHIP A			SSION.		
	AGE DAILY M										,		
						PK-8			9-12	-		TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			2815			826				3641
AVERA	GE DAILY MEMBER	RSHIP				2,342.3			685.5			3	,038.0
AVERA	GE DAILY ATTEND	ANCE				2,183.0			624.1			2	,815.7
ITEM 4	4 - NUMBER (	OF PUE	BLIC HI	GH SCHO	OL G	RADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITI		IVE HAW. ER PACIF		MULTIPI RACES		OTAL
FEMALE			1	34		0	35		0		0		70
MALE	0		0	34		2	25		0		0		61
TOTAL	0		1	68		2	60		0		0		131
ITEM :	5 - NUMBER A			PUBLIC S	СНО	OLS					s	tes not repo	rting
ELEME	ENTARY	MIDD JR. H		SEC	ONDA	ARY	COMBI	NOITAN		TOTA	AL '	October stud enrollmer	
	6	0			1		C	)		7		1	
ITEM (	6 - PUBLIC FU	LL-TIM		FF school		CLASSRO		IOTRIJOTIO	NAL ORT	O.I.D.	DODT 074FF		L-TIME
		ADMINIST NO.		ADMINISTRA NO.		TEACHE NO.	ERS II	NSTRUCTION NO.	MAL SPI	NO	PORT STAFF O. %	S' NO.	TAFF %
FEMALE	AM IND/ALASK NAT	NO. 0	0.0	NO. 0	0.0	<b>NO.</b> 0	0.0	<b>NO.</b>	0.0		0. 0.0	NO. 0	100.0
ILIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	BLACK/AFR AM	3	2.3	2	1.5	27	20.5	48	36.4	52		132	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	16.7	0	0.0		5 83.3	6	100.
	WHITE	4	1.5	7	2.5	135	49.1	45	16.4	84		275	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	_	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	7	1.7	9	2.2	163	39.5	93	22.5	14		413	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.1	5	10.6	7	14.9	34	4 72.3	47	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.0
	WHITE	4	5.6	4	5.6	36	50.7	2	2.8	25	5 35.2	71	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	4	3.4	5	4.2	41	34.7	9	7.6	59	9 50.0	118	100.0
GRAND	TOTAL	11	2.1	14	2.6	204	38.4	102	19.2	200	0 37.7	531	100.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	16	58	24	22	24	35	204
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	1	1	0	2	3	7
TOTAL	25	16	59	25	22	28	43	218

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,764,607	22.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,083,236	56.50
	RESTRICTED GRANTS-IN-AID	311,119	0.09
	REVENUE IN LIEU OF TAXES	73,971	0.22
	REVENUE FOR/ON BEHALF OF LEA	9,774	0.03
	TOTAL STATE SOURCES	19,478,100	57.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,402,795	18.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,521	0.38
	TOTAL FEDERAL SOURCES	6,531,316	19.34
TOTAL REVENUE		33,774,023	100.00
OTHER SOURCES OF F	UNDS	1,885,096	
TOTAL REVENUES AND	OTHER SOURCES	35,659,119	
-			

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,388,648	31.01	10,388,648	32.55
SPECIAL EDUCATION PROGRAMS	2,792,291	8.34	2,792,291	8.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	745,500	2.23	745,500	2.34
OTHER INSTRUCTIONAL PROGRAMS	1,267,446	3.78	1,267,446	3.97
SPECIAL PROGRAMS	2,651,281	7.92	2,650,401	8.30
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,845,166	53.28	17,844,286	55.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,543,824	4.61	1,543,824	4.84
INSTRUCTIONAL STAFF SERVICES	2,501,907	7.47	2,501,907	7.84
SCHOOL ADMINISTRATION	1,693,489	5.06	1,693,489	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,739,220	17.13	5,739,220	17.98
GENERAL ADMINISTRATION	598,995	1.79	598,995	1.88
BUSINESS SERVICES	562,445	1.68	562,445	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,310,877	6.90	2,257,875	7.07
STUDENT TRANSPORTATION SERVICES	2,740,820	8.18	2,740,820	8.59
CENTRAL SERVICES	53,821	0.16	53,821	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,266,958	18.71	6,213,956	19.47
TOTAL SUPPORT SERVICES	12,006,178	35.84	11,953,176	37.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,111,550	6.30	2,111,550	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,119,194	6.33	2,119,194	6.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,355	0.02	0	0.00
DEBT SERVICE	1,518,181	4.53	0	0.00
TOTAL EXPENDITURES	33,496,074	100.00	31,916,656	100.00
FUND TRANSFER	1,939,981			
TOTAL ALL EXPENDITURES AND OTHER USES	35,436,055			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,340,156	0	1,432,884	4,907,272
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	701,993	298,385	313,192	687,186
CAPITAL (FIXED) ASSETS	28,222,362	86,212	77,916	28,230,658

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	415,208	4.60	4.60	0	0	415,208
RENEWABLE TAXES	20.16	1,819,693	20.16	20.16	0	0	1,819,693
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,260	0.00	0.00	0	0	100,260
TOTAL AD VALOREM TAXES	24.76	2,335,320	24.76	24.76	0	0	2,335,320
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,042,6	91	0	5,042,691
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,042,6	91	0	5,042,691

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-141,052	0	0	-48,597	37,213	375,500	223,064
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-258,913	0	0	-258,913
BALANCES AT BEGINNING OF YEAR	4,821,030	0	0	556,082	2,371,661	822,661	8,571,434
BALANCES AT END OF YEAR	4,679,978	0	0	248,572	2,408,874	1,198,161	8,535,585

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥60		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥30	<10	<10	<10	≥70		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥160		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	≥20		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50		
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1			
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOT IUTTITET EX	olanation.			
TOTAL (excluding Gifted/Talented)	<10	≥60	≥180	≥170	≥30	<10	≥450		
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30		
TALENTED	<10	<10	<10	<10	<10	<10	<10		

ITEM 14 - SCHOOL FOOD	SERVICE												
AVERAGE NUMBER OF BREAKFASTS	S SERVED DAILY	1,287	TOTAL	_FEDER/	AL (USI	DA) REIMBU	RSEMEN	NT				\$1,482,	123
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY	2,385	TOTAL	STATE	AND LO	OCAL SUPPO	ORT OF	FOOD SE	ERVICE			\$398,	561
TEM 15 - EXPENDITURE	PER STUDEN	T AND A	AVERA	GE TE	ACH	ER SAL	ARY						
								201	3-2014	1		2014-20	)15
CURRENT EXPENDITURE PER S	STUDENT								\$9,801			\$10,40	06
AVERAGE SALARY OF ALL CLAS	SSROOM TEACHER	RS (exclud	ing ROTC	and Rel	hires)			\$	43,139			\$42,8	33
ITEM 16 - EDUCATION L	LESS THAN	BACHE	ELOR'S	MASTE	R'S	MASTER	-	PECIAL	-	PH.D.		TOTAL ALL	
BAG	CHELOR'S DEGRE		SREE	DEGR		DEGREE .		EDUCA		ED.		CATEGO	RIE:
PRINCIPALS	# %	#	%	#	%	#	%	#	%	#	%	#	,
WITH CERTIFICATE	0 0	0	0	27	43	36	57	0	0	0	0	63	10
WITHOUT CERTIFICATE	0 0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0 0	0	0	27	43	36	57	0	0	0	0	63	10
ASSISTANT PRINCIPALS WITH CERTIFICATE	0 0	0	0	18	29	36	57	0	0	9	14	63	1(
WITHOUT CERTIFICATE	0 0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0 0	0	0	18	29	36	57	0	0	9	14	63	10
FULL-TIME CLASSROOM TEACH	IERS												
WITH CERTIFICATE	0 0	120	64	40	21	28	15	0	0	0	0	188	10
WITHOUT CERTIFICATE	0 0	13	81	3	19	0	0	0	0	0	0	16	10
TOTAL FT CLASSROOM TEACH	<b>ERS</b> 0 0	133	65	43	21	28	14	0	0	0	0	204	1
TEMALE 0  MALE 0  TOTAL 0	2 1	8  3  21	2 3 5		345 397 742		0 0 0			7 4 11		369 419 788	
ITEM 2 - NONPUBLIC ST	UDENT REGIS	TRATIO	N BY G	RADE									
PK3 PK4 K 1	2	3	4		5	6		7		8	Р	K-8 TO	ΓΔΙ
0 39 58 68	- 78	51	<b>5</b> 6		59	47		101		46	•	603	
	40 0407										<b>D</b> 14		
<b>9 10 11</b> 48 49 51		FOTAL 85	SP. E	D. PK-	8 10	TAL SP. E	<b>ט. 9-1</b> 0	2 101	AL		PK-	12 TOTA 788	\L
ITEM 3 - NONPUBLIC ME										-			
AND AVERAGE I	DAILY ATTEND	DANCE (	(ADA)	2002-2	2003 w	as the last ye	ar these	data wei	re collect	ted from	the no	npublic sch	ools.
ITEM 4 - NUMBER OF NO	NPUBLIC HIG	н ѕсно	OL GR	ADUA	TES								
AMERICAN INDIAN/	BLACK/AF		HISPANIC	;/ WH		NATIVE				TIPLE		TOTAL	
ALASKAN NATIVE FEMALE 0	ASIAN AMERIC	CAN	LATINO 0		0	OTHER I	PACIFIO D	CISL		ACES 1		TOTAL 21	•
MALE 0	0 1		0		4		)			0		15	
TOTAL 0	0 1		0		4		)			1		36	
ITEM E NUMBER AND T	VDE OF NONE		CCUCO	N C									
ITEM 5 - NUMBER AND T		OBLIC											
	IDDLE/ JR.HIGH			ONDAR	Y		CO	MBINA	TION			TOTA	L
0	0		(	)				2				2	
TEM C NUMBER OF VO	ANDLIDI IO CON	1001 5		,							TOT:		
TEM 6 - NUMBER OF NO	INPUBLIC SCH	IUUL FA	ACULIY	r							TOT	<b>AL</b> 48	

# **Grant** 2014-2015

						SHIP, BY							
	AMERICAN INDI ALASKAN NATI			ACK/AFRICAL AMERICAL		HISPANIC/ LATINO	WHITE		E HAWAII. PACIFIC		NULTIPLE RACES	PK-12 1	TOTAL
FEMALI	E 11	4	1	155	5	19	1304		0		28		1521
MALE	5	1	0	197	7	25	1406		2		23		1668
TOTAL	16	1	4	352	2	44	2710		2		51		3189
ITEM	2 - ELEMENTA					SHIP, BY	GRADE						
PK	K	1	2		3	4	5	6	;	7	8		
41	241	249	251	2	239	241	236	23	8	257	265		
9	10	11	12		F	РК-8 ТОТА	L		9-12 TO	TAL	PK	(-12 TOT	AL
299	238	218	176			2258			931			3189	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY	/SECC	ONDARY I	/IEMBER	SHIP A	Γ END (	OF SESS	SION,		
	AGE DAILY M										·		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			2738			1030				3768
	GE DAILY MEMBER	_				2,227.6			882.8			3,	132.1
	GE DAILY ATTEND					2,088.0			810.0			2,	916.4
ITEM	4 - NUMBER (	-	_				_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHITI		IVE HAWA ER PACIF		MULTIPLE RACES	į (	OTAL
FEMALI	E 1		0	7		1	84		0		0		93
MALE	1		0	8	3	0	92		0		0		101
TOTAL	2		0	15	;	1	176		0		0		194
	5 - NUMBER A	ND TYI MIDD					COMPI	MATION		TOTAL	0	es not repo	
	ENTARY	MIDD JR. H	LE/		COND		COMBI			TOTAL	0	enrollmen	ent
		MIDD	LE/				COMBIN 1			TOTAL 8	0	ctober stud	ent
ELEM	ENTARY	MIDD JR. H	LE/ IGH E STA	SE FF	2	CLASSR	1		NAL COT	8	-	enrollmen 0	ent t L-TIME
ELEM	ENTARY  4 6 - PUBLIC FU	MIDD JR. H 1 LL-TIM DISTR ADMINISTR	LE/ IGH E STA ICT RATORS	FF SCHO	2 DOL RATORS	CLASSR TEACH	OOM ERS I	NSTRUCTIO		8 SUPPO	ORT STAFF	enrollmen 0 FUL	ent t L-TIME
ITEM	4 6 - PUBLIC FU	MIDD JR. H  1 LL-TIM DISTR ADMINISTR NO.	LE/ IGH E STA ICT RATORS	FF SCHC ADMINIST NO.	2 DOL RATORS	CLASSR TEACH NO.	OOM ERS IN	NSTRUCTIO	%	8 SUPPO NO.	ORT STAFF	otober stud enrollmen 0 FUL ST NO.	L-TIME
ITEM	4 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 1 LL-TIM DISTR ADMINISTI NO. 0	E STA ICT RATORS %	FF SCHC ADMINIST NO.	2 DOL RATORS % 0.0	CLASSR TEACH NO.	OOM ERS IN	NSTRUCTION NO.	% 0.0	SUPPO NO.	ORT STAFF  % 0.0	etober stud enrollmen 0 FUL ST NO.	L-TIME (AFF % 100.
ITEM	4 6 - PUBLIC FU	MIDD JR. H  1 LL-TIM DISTR ADMINISTR NO.	LE/ IGH E STA ICT RATORS	FF SCHC ADMINIST NO.	2 DOL RATORS	CLASSR TEACH NO.	OOM PRS IN 0.0 0.0 0.0	NSTRUCTIO	% 0.0 0.0	8 SUPPO NO.	ORT STAFF % 0.0 0.0	otober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM	4 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H  1 LL-TIM DISTR ADMINISTI NO.  0 0	E STA ICT RATORS  0.0 0.0	FF SCHC ADMINIST NO.	2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	OOM ERS IN 0.0 0.0 0.0 28.6	NSTRUCTION NO.	% 0.0 0.0 28.6	8 SUPPC NO. 0	ORT STAFF  % 0.0	FUL ST NO.	L-TIME 7AFF % 100.
ITEM	4 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0	2 DOL RATORS % 0.0 0.0 7.1	CLASSR TEACH NO. 0	OOM PRS IN 0.0 0.0 0.0	NSTRUCTIO NO. 0 0 4	% 0.0 0.0	8 SUPPO NO. 0 0 5	ORT STAFF  %  0.0  0.0  35.7	FUL ST NO. 0	L-TIME (APPL) (A
ITEM	4 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1 LL-TIM DISTR ADMINISTI NO.  0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1	2 DOL RATORS % 0.0 0.0 7.1 0.0	CLASSR TEACH NO. 0 0 4 1	OOM IN IN 100 IN	NSTRUCTION NO.  0 0 4 0	% 0.0 0.0 28.6 0.0	8 SUPPO NO. 0 0 5 2	DRT STAFF  %  0.0  0.0  35.7  66.7	obtober studenrollmen  0  FULL ST  NO.  0  14  3	L-TIME FAFF % 100. 100. 100. 100.
ITEM	4 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 0 0 34	E STA ICT RATORS % 0.0 0.0 0.0 0.0 7.6	FF SCHO ADMINIST NO.  0 0 1 0 11	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5	CLASSR TEACH NO. 0 0 4 1 154	00M IF % 0.0 0.0 28.6 33.3 34.5	NSTRUCTION NO.  0 0 4 0 35	% 0.0 0.0 28.6 0.0 7.8	8 SUPPO NO. 0 0 5 2 213	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7	0 FULL ST NO. 0 0 14 3 447	.L-TIME TAFF % 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 0 34 0	E STA ICT RATORS % 0.0 0.0 0.0 0.0 7.6 0.0	FF SCHC ADMINIST NO.  0 0 1 0 11 0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0	CLASSR TEACH NO. 0 4 1 154 0	000M IP % 0.0 0.0 28.6 33.3 34.5 0.0	NSTRUCTIO NO. 0 4 0 35 0	% 0.0 0.0 28.6 0.0 7.8 0.0	8 SUPPC NO. 0 0 5 2 213 0	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7  0.0	0 FULS NO. 0 0 14 3 447 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 0 34 0 0 34	E STA ICT RATORS % 0.0 0.0 0.0 7.6 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0  0  1  0  11  0  0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0	CLASSR TEACH NO. 0 4 1 154 0	000M IN	NSTRUCTION NO.  0 0 4 0 35 0 0	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0	8 SUPPC NO. 0 0 5 2 213 0 0 0	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7  0.0  0.0	0 FULL ST. NO. 0 0 14 3 447 0 1	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 0 34 0 0 34 0 34	E STA ICT RATORS % 0.0 0.0 0.0 7.6 0.0 0.0 7.6 7.3	FF SCHC ADMINIST NO. 0 0 11 0 0 11 2	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6	CLASSR TEACH NO. 0 0 4 1 154 0 1 160	00M PERS NO 0.0 0.0 28.6 33.3 34.5 0.0 100.0 34.4	NSTRUCTION NO.  0 0 4 0 35 0 0 39	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4	8 SUPPC NO. 0 0 5 2 213 0 0 220	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7  0.0  0.0  47.3	FULS NO. 0 14 3 447 0 1 465	L-TIME TAFF  % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 34 0 0 34 0 0 34	E STA ICT RATORS % 0.0 0.0 0.0 7.6 0.0 0.0 7.3 0.0	FF SCHC ADMINIST NO. 0 0 1 1 0 0 11 0 0 12 0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6 0.0	CLASSR TEACH NO. 0 0 4 1 154 0 1 160	00M PERS IN 0.0 0.0 28.6 33.3 34.5 0.0 100.0 34.4 0.0	NSTRUCTION NO.  0 0 4 0 35 0 0 39	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4 0.0	8 SUPPC NO. 0 0 5 2 213 0 0 220 0	0.0 0.0 0.0 35.7 66.7 47.7 0.0 0.0 47.3	FUL ST NO. 0 0 14 3 447 0 1 465 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 0 34 0 0 34 0 0 0 0 0 0 0 0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0 7.6 0.0 0.0 7.3 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1 0 11 0 0 12 0 0 0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6 0.0 0.0	CLASSR TEACH NO. 0 0 4 1 154 0 1 160 0	00M ERS	NSTRUCTION NO. 0 4 0 35 0 0 39 0	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4 0.0 0.0	8 SUPPO NO. 0 0 5 2 213 0 0 220 0 0	0.0 0.0 0.0 35.7 66.7 47.7 0.0 0.0 47.3 0.0	FUL ST NO. 0 0 14 3 447 0 1 465 0 0 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  1  ILL-TIM DISTR ADMINISTI NO.  0 0 0 34 0 0 34 0 0 34 0 0 0 0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0 0.0 7.6 0.0 0.0 7.3 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1 0 11 0 0 12 0 0 0 0 0 0 0 0 0 0 0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6 0.0 0.0 0.0	CLASSR TEACH NO.  0 0 4 1 154 0 1 160 0 0 3	00M ERS	NSTRUCTION NO.  0 0 4 0 35 0 0 39 0 0 0	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4 0.0 0.0 0.0	8 SUPPO NO. 0 0 5 2 213 0 0 220 0 4	0.0 0.0 0.0 35.7 66.7 47.7 0.0 0.0 47.3 0.0 0.0 57.1	FULL ST NO. 0 0 14 3 447 0 1 465 0 0 7 7	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 34 0 0 34 0 0 0 0 0 0 0 0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0 0.0 7.6 0.0 0.0 7.3 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1 0 11 0 12 0 0 0 0 0	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO.  0 0 4 1 154 0 1 160 0 0 3 0	000M PERS W 0.0 0.0 28.6 33.3 34.5 0.0 100.0 34.4 0.0 0.0 42.9 0.0	NSTRUCTION NO.  0 0 4 0 35 0 0 39 0 0 0	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4 0.0 0.0 0.0 0.0	8 SUPPC NO. 0 0 5 2 213 0 0 220 0 4 0	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7  0.0  0.0  47.3  0.0  57.1  0.0	0  FULT NO. 0 0 14 3 447 0 1 465 0 0 7	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINISTI NO.  0 0 0 34 0 0 34 0 0 0 34 0 0 0 0 0 0 0	E STA ICT RATORS % 0.0 0.0 0.0 0.0 7.6 0.0 0.0 7.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1 0 11 0 12 0 0 0 9	2 DOL RATORS % 0.0 0.0 7.1 0.0 2.5 0.0 0.0 2.6 0.0 0.0 0.0 11.7	CLASSR TEACH NO.  0 0 4 1 154 0 1 160 0 0 3 0 37	000M PERS W 0.0 0.0 28.6 33.3 34.5 0.0 100.0 34.4 0.0 0.0 42.9 0.0 48.1	NSTRUCTION NO.  0 0 4 0 35 0 0 39 0 0 0 0 0	% 0.0 0.0 28.6 0.0 7.8 0.0 0.0 8.4 0.0 0.0 0.0 0.0 0.0	8 SUPPC NO. 0 0 5 2 213 0 0 220 0 4 0 31	DRT STAFF  %  0.0  0.0  35.7  66.7  47.7  0.0  0.0  47.3  0.0  0.0  57.1  0.0  40.3	FULL STORM NO. 0 0 14 3 447 0 1 465 0 0 7 0 7 7	ent t L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	36	19	53	21	27	25	19	200		
PRINCIPALS	0	0	0	0	1	4	3	8		
ASSISTANT PRINCIPALS	0	0	1	1	1	2	3	8		
TOTAL	36	19	54	22	29	31	25	216		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,562,378	20.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,836,006	67.68
	RESTRICTED GRANTS-IN-AID	182,994	0.06
	REVENUE IN LIEU OF TAXES	107,176	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,603	0.00
	TOTAL STATE SOURCES	22,127,779	68.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,174,651	9.84
	REVENUE IN LIEU OF TAXES	285,342	0.88
	REVENUE FOR/ON BEHALF OF LEA	113,038	0.35
	TOTAL FEDERAL SOURCES	3,573,031	11.07
TOTAL REVENUE		32,263,188	100.00
OTHER SOURCES OF F	UNDS	2,874,331	
TOTAL REVENUES AND	OTHER SOURCES	35,137,519	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,570,960	31.85	10,570,960	36.78
SPECIAL EDUCATION PROGRAMS	2,864,516	8.63	2,864,516	9.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	734,573	2.21	734,573	2.56
OTHER INSTRUCTIONAL PROGRAMS	716,901	2.16	716,901	2.49
SPECIAL PROGRAMS	499,424	1.50	499,424	1.74
ADULT/CONTINUING EDUCATION PROGRAMS	11,643	0.04	11,643	0.04
TOTAL INSTRUCTION	15,398,017	46.39	15,398,017	53.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,363,309	4.11	1,363,309	4.74
INSTRUCTIONAL STAFF SERVICES	1,353,936	4.08	1,353,936	4.71
SCHOOL ADMINISTRATION	1,913,020	5.76	1,913,020	6.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,630,265	13.95	4,630,265	16.11
GENERAL ADMINISTRATION	678,388	2.04	678,388	2.36
BUSINESS SERVICES	467,104	1.41	467,104	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,492,341	7.51	2,472,221	8.60
STUDENT TRANSPORTATION SERVICES	6,082,875	18.33	3,008,712	10.47
CENTRAL SERVICES	133,854	0.40	133,854	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,854,562	29.69	6,760,279	23.52
TOTAL SUPPORT SERVICES	14,484,827	43.64	11,390,544	39.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,940,298	5.85	1,940,298	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,770	0.04	14,770	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,955,068	5.89	1,955,068	6.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	219,318	0.66	0	0.00
DEBT SERVICE	1,136,575	3.42	0	0.00
TOTAL EXPENDITURES	33,193,805	100.00	28,743,629	100.00
FUND TRANSFER	2,913,942			
TOTAL ALL EXPENDITURES AND OTHER USES	36,107,747			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,065,000	0	600,000	12,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,170,479	84,343	29,492	1,225,330
CAPITAL (FIXED) ASSETS	37,673,776	7,160,692	5,881,007	38,953,461

	PARIS	SHWIDE		TOTAL			
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.62	271,223	0.00	0.00	1	0	271,223
RENEWABLE TAXES	23.03	1,593,621	2.00	16.18	8	0	1,593,621
DEBT SERVICES TAXES	81.00	1,485,907	18.00	35.00	3	0	1,485,907
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,604	0.00	0.00	0	0	86,604
TOTAL AD VALOREM TAXES	109.65	3,444,831	20.00	51.18	12	0	3,444,831
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,356,74	44	0	2,356,744
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,356,744		0	2,356,744

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	604,390	-4	-3	104,347	254,560	-1,933,518	-970,228
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	124,463	0	0	0	0	115,762	240,225
BALANCES AT BEGINNING OF YEAR	5,914,983	0	-5	1,407,258	1,410,311	3,019,957	11,752,504
BALANCES AT END OF YEAR	6,643,836	0	0	1,511,605	1,664,871	1,202,201	11,022,513

			Δ	GE GROUP	S						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20				
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
DEAF	This category is included within the Hearing Impairments category.										
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥60				
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10				
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50				
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥10	<10	≥220				
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10				
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10				
AUTISM	<10	<10	<10	<10	<10	<10	≥10				
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10				
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90				
INFANTS/TODDLERS W/ DISABILITIES		These sets.			//	-1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	olanation.					
TOTAL (excluding Gifted/Talented)	<10	≥50	≥210	≥200	≥20	<10	≥500				
GIFTED	<10	<10	<10	≥10	<10	<10	≥20				
TALENTED	<10	<10	<10	<10	<10	<10	<10				

ITEM 14 - SCHO	OOL FOO	DD SERV	ICE												
AVERAGE NUMBER OF	F BREAKFAS	TS SERVED	DAILY	986	TOTAL	L FEDER	AL (USI	DA) REIMBU	IRSEM	ENT				\$1,071,	567
AVERAGE NUMBER OF	F LUNCHES S	SERVED DAIL	_Y	2,144	TOTAL	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$694,	782
TEM 15 - EXPE	NDITUR	E PER S	TUDENT	AND A											
			. 02	,		<b>0</b>					3-201	4		2014-20	)15
CURRENT EXPEND	ITURE PER	R STUDENT								_	\$9,107			\$9.0	
AVERAGE SALARY	OF ALL CL	ASSROOM	TEACHERS	S (excludi	ina ROTO	C and Re	hires)				42,277			\$42,5	
TEM 16 - EDU				•						<u> </u>					
		LESS T		BACHE		_	R'S	MASTER DEGREE		SPECIAL EDUCA		PH.D. ED.		TOTAL ALL CATEGO	
		#	<b>#</b> %	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPALS WITH CERTIFICA	TE	C	0	0	0	54	75	18	25	0	0	0	0	72	1
WITHOUT CERTIF		C	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	S	C	0	0	0	54	75	18	25	0	0	0	0	72	1
ASSISTANT PRINCI	-	C	) 0	0	0	45	60	27	38	0	0	0	0	72	1
WITH CERTIFICA WITHOUT CERTI		(		0	0	43	62 0	0	0	0	0	0	0	0	1
FOTAL ASSISTANT				0	0	45	62	27	38	0	0	0	0	72	1
FULL-TIME CLASSR															
WITH CERTIFIC	CATE	1	I 1	139	76	35	19	5	3	3	2	0	0	183	1
WITHOUT CER		C	0	15	88	2	12	0	0	0	0	0	0	17	1
TOTAL FT CLASSR	OOM TEAC	CHERS 1	0	154	77	37	18	5	2	3	2	0	0	200	1
AMERIC ALASK	CAN INDIAN	N/ E ASIAN	REGIST BLACK/AF AMERI	RATIO RICAN CAN	HISPAN LATIN	THNIC	ITY HITE	AND GE	E HA	WAIIAN/ CIFIC ISL	M	ULTIPL RACES		K-12 TO	AL
AMERIC ALASK FEMALE r	CAN INDIAN	N/ A SIANI	REGIST	RATIOI FRICAN CAN	N BY E	THNIC	H	AND GE	/E HA	WAIIAN/ CIFIC ISL	M	-		<b>K-12 TO</b> n/a n/a	AL
AMERIC ALASK FEMALE r	CAN INDIAN (AN NATIVE	N/ E ASIAN n/a	REGIST BLACK/AF AMERI n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a	THNIC	ITY /HITE n/a	AND GE	/E HA R PA( n/a	WAIIAN/ CIFIC ISL	M	RACES n/a		n/a	-AL
AMERIC ALASK FEMALE r MALE r FOTAL r	CAN INDIAN IAN NATIVE n/a n/a n/a	n/a n/a n/a n/a	REGIST BLACK/AF AMERIO n/a n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a n/a	AND GE	/E HA R PA( n/a n/a	WAIIAN/ CIFIC ISL	M	n/a n/a		n/a n/a	-AL
AMERICALASK FEMALE r MALE r TOTAL r	CAN INDIAN AN NATIVE n/a n/a n/a UBLIC S	n/a n/a n/a n/a	REGIST BLACK/AF AMERIO n/a n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a n/a	AND GE	/E HA R PA( n/a n/a	WAIIAN/ CIFIC ISL	M	n/a n/a	<b>.</b>	n/a n/a	
AMERICALASK FEMALE rotal rotal rotal rotal	CAN INDIAN CAN NATIVE n/a n/a n/a UBLIC S	ASIAN n/a n/a n/a n/a TUDENT	REGIST BLACK/AF AMERIC n/a n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a	THNIC NIC/ NO V	VHITE n/a n/a n/a n/a	AND GE NATIV OTHE	r/E HA R PA( n/a n/a n/a	WAIIAN/ CIFIC ISL	M	n/a n/a n/a n/a	<b>.</b>	n/a n/a n/a	
AMERICALASK FEMALE r MALE r FOTAL r TEM 2 - NONPI PK3 PK4 n/a n/a	CAN INDIAN (AN NATIVE n/a n/a n/a UBLIC S  K n/a n/a n/a	ASIAN n/a n/a n/a n/a TUDENT 1	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 n/a	RATIOI FRICAN CAN RATIO	N BY E HISPAN LATIN n/a n/a n/a n/a N BY G  4 n/a	THNIC NIC/ NO V	vHITE n/a n/a n/a s	AND GE NATIV OTHE	r/E HA R PA( n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	F	n/a n/a n/a PK-8 TOT	AL
AMERICALASK FEMALE r MALE r TOTAL r TEM 2 - NONPO	CAN INDIAN AN NATIVE n/a n/a n/a UBLIC S	ASIAN n/a n/a n/a n/a TUDENT	REGIST BLACK/AF AMERIC n/a n/a REGIST	RATIO	N BY E HISPAN LATIN n/a n/a n/a n/a N BY G  4 n/a	THNIC NIC/ NO V	vHITE n/a n/a n/a s	AND GE NATIV OTHE	rE HA R PAG n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	F	n/a n/a n/a	AL
AMERICALASK FEMALE r MALE r TOTAL r TEM 2 - NONPO PK3 PK4 n/a n/a 9 10 n/a n/a	CAN INDIAN (AN NATIVE n/a n/a n/a UBLIC S' K n/a n/a n/a n/a	ASIAN n/a n/a n/a n/a 1 TUDENT 1 /a 12 n/a	REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  BCD. PK-  n/a	vHITE n/a n/a n/a s 5 n/a	AND GE NATIV OTHE	rED. 9	7 n/a -12 TOT	AL	n/a n/a n/a n/a	PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	AL
AMERICALASK FEMALE r MALE r TOTAL r TEM 2 - NONP PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONP	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a	REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TC n/a SHIP AT I	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  D. PK-  n/a  SION, A	white n/a n/a n/a s 5 5 5 7 7 / a 8 TO	AND GE NATIV OTHE  6 n/a TAL SP. E	rE HA R PAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	n/a n/a n/a 8 n/a	PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
AMERICALASK FEMALE TOTAL	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a	REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADE  D. PK-  n/a  SION, A	white n/a n/a n/a s 5 5 5 7 7 / a 8 TO	AND GE NATIV OTHE	rE HA R PAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	n/a n/a n/a 8 n/a	PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
MALE r TOTAL r TEM 2 - NONP  PK3 PK4 n/a n/a 9 10 n/a n/a  ITEM 3 - NONP	CAN INDIAN (AN NATIVE n/a n/a n/a n/a n/a n/a n/a n/a n/a UBLIC S' K n/a n/a UBLIC M VERAGE	ASIAN n/a n/a n/a n/a 1 TUDENT 1 /a 12 n/a IEMBERS E DAILY	REGISTI BLACK/AF AMERI  n/a n/a  REGISTI 2 n/a 9-12 TO n/a  SHIP AT I	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G  4 n/a SP. E F SESS (ADA)	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A	vHITE n/a n/a n/a n/a 5 5 n/a 8 TO	AND GE NATIV OTHE  6 n/a TAL SP. E	rE HA R PAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	n/a n/a n/a 8 n/a	PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	-AL
AMERICA   ALASK   FEMALE	CAN INDIAN (AN NATIVE n/a n/a (MA)  UBLIC S  K n/a  11 n/a  UBLIC M VERAGE  ER OF N N INDIAN/	ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY /	REGISTI BLACK/AF AMERIC n/a n/a  REGISTI 2 n/a 9-12 TO n/a  SHIP AT I ATTENDA  LIC HIGH BLACK/AFRI	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	telly with the second of the s	AND GE NATIVE  6 n/a TAL SP. E RAGE D as the last ye	VE HAR R PAG n/a n/a n/a n/a	7 n/a -12 TOT -/a / MEME se data we.	AL BERS re collec	RACES n/a n/a n/a n/a  8 n/a  HIP (A	PK-	n/a n/a n/a PK-8 TOTA n/a 112 TOTA n/a ),	-AL
AMERICA ALASK FEMALE TOTAL TOT	CAN INDIAN (AN NATIVE n/a n/a n/a UBLIC S K n/a n/a 11 n/a UBLIC M VERAGE ER OF N N INDIAN/ N NATIVE	ASIAN n/a n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN	REGISTI BLACK/AFR AMERICA n/a n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT I ATTENDA LIC HIGH BLACK/AFRI AMERICA	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	terminal transfer of the second secon	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW PACIII	7 n/a -12 TOT -/a / MEME se data we.	BERS re collect	RACES n/a n/a n/a n/a  8 n/a  HIP (A	PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a ), nnpublic sch	- AL
AMERICA ALASK FEMALE r MALE r FOTAL r FOTAL r FTOTAL r FT	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY /	REGISTI BLACK/AF AMERIC n/a n/a  REGISTI 2 n/a 9-12 TO n/a  SHIP AT I ATTENDA  LIC HIGH BLACK/AFRI	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	telly with the second of the s	AND GE NATIVE OTHE  6 n/a TAL SP. E  RAGE D as the last year	VE HAR R PAG n/a n/a n/a n/a	7 n/a -12 TOT -/a / MEME se data we.	AL BERS re collect MUI R.	RACES n/a n/a n/a n/a  8 n/a  HIP (A	PK-	n/a n/a n/a PK-8 TOTA n/a 112 TOTA n/a ),	- AL
AMERICA ALASK FEMALE TOTAL TEM 2 - NONPO PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONPO AND A  TEM 4 - NUMB AMERICAI ALASKAN FEMALE n/	CAN INDIAN (AN NATIVE n/a n/a n/a n/a n/a n/a n/a n/a the n/a	ASIAN n/a n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a	REGISTI BLACK/AFRI AMERICA n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT II ATTENDA LIC HIGH BLACK/AFRI AMERICA n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	to the state of th	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FE HAW  R PAGE  R PAGE	7 n/a -12 TOT -/a / MEME se data we.	AL BERS re collect Rt r	RACES n/a n/a n/a 8 n/a HIP (A	PK-	n/a n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a ), nnpublic sch	-AL
AMERICA ALASK FEMALE TOTAL TEM 2 - NONPO PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONPO AND A  TEM 4 - NUMB AMERICA ALASKAN FEMALE n/ MALE n/	CAN INDIAN (AN NATIVE n/a n/a n/a n/a n/a n/a n/a n/a the n/a	ASIAN n/a n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a n/a n/a	REGISTI BLACK/AF AMERICA n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT I ATTENDA LIC HIGH BLACK/AFR AMERICA n/a n/a n/a n/a	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS ADA) OL GR HISPANIC LATINO n/a n/a n/a	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	telly with the second of the s	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FE HAW PACIII	7 n/a -12 TOT -/a / MEME se data we.	AL BERS re collect Rt r	RACES n/a n/a n/a 8 n/a HIP (A ted from	PK-	n/a n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	- AL
AMERICA ALASK FEMALE TOTAL TOT	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a n/a n/a	REGISTI BLACK/AF AMERIC n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT I ATTENDA LIC HIGH BLACK/AFRI AMERICA n/a n/a n/a F NONPU	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G  4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	thire n/a n/a n/a n/a s to n/a	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FED. 9  TAILY HAW PACII Alayla	7 n/a -12 TOT -/a / MEME se data we.	AL BERS re collect Rt r r	RACES n/a n/a n/a 8 n/a  HIP (A ted from	PK-	n/a n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	- AL oools.
AMERICA ALASK FEMALE TOTAL TOT	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a n/a n/a TYPE O	REGISTI BLACK/AF AMERIC n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT I ATTENDA LIC HIGH BLACK/AFRI AMERICA n/a n/a n/a F NONPU	RATIO	N BY E HISPAN LATIN n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIC NIC/ V GRADE ED. PK- n/a SION, A 2002- RADUA C/ WH	thire n/a n/a n/a n/a s to n/a	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FED. 9  TAILY HAW PACII Alayla	7 n/a -12 TOT 1/a  MEME See data we.	AL BERS re collect Ri r r	RACES n/a n/a n/a 8 n/a  HIP (A ted from	PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a  TOTAL n/a n/a n/a	- AL oools.
AMERICA ALASK FEMALE  MALE FOTAL  TOTAL  TEM 2 - NONPI  PK3 PK4  n/a n/a  9 10  n/a n/a  TEM 3 - NONPI  AND A  TEM 4 - NUMB  AMERICA ALASKAN  FEMALE MALE TOTAL  TOTAL  TOTAL  AMERICA TOTAL  TOTAL  TOTAL  TEM 5 - NUMB	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a n/a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a n/a n/a n/a TYPE O	REGISTI BLACK/AF AMERIC n/a REGISTI 2 n/a 9-12 TO n/a SHIP AT I ATTENDA LIC HIGH BLACK/AFRI AMERICA n/a n/a n/a F NONPU	RATIO	N BY E HISPAN LATIN n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002-	thire n/a n/a n/a n/a s to n/a	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FED. 9  TAILY HAW PACII Alayla	7 n/a -12 TOT n/a  MEME se data we.	AL BERS re collect Ri r r	RACES n/a n/a n/a 8 n/a  HIP (A ted from	PK-	n/a n/a n/a n/a  PK-8 TOT n/a  12 TOTA  n/a ), npublic sch  TOTAL n/a n/a n/a	- AL oools.
AMERICA ALASK FEMALE TOTAL TEM 2 - NONPI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONPI AND A  TEM 4 - NUMB AMERICA ALASKAN FEMALE n/ MALE n/ TOTAL n/ ITEM 5 - NUMB ELEMENTARY	CAN INDIAN (AN NATIVE n/a	ASIAN n/a n/a n/a n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBL ASIAN n/a n/a n/a TYPE OI MIDDLE/ n/a	REGISTI BLACK/AF AMERI  n/a n/a  REGISTI 2 n/a 9-12 TC n/a  SHIP AT I ATTENDA  LIC HIGH BLACK/AFR AMERICA n/a n/a n/a n/a The NONPL  JR.HIGH	RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOC SECC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, A 2002- RADUA C/ WH nn nn DLS	thire n/a n/a n/a n/a s to n/a	AND GE NATIVE OTHE  A  A  A  A  A  A  A  A  A  A  A  A  A	FED. 9  TAILY HAW PACII Alayla	7 n/a -12 TOT 1/a  MEME See data we.	AL BERS re collect Ri r r	RACES n/a n/a n/a 8 n/a HIP (A tted from	PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a n/a n/a n/a n/a n/a n/a n/a	- AL oools.

# Iberia 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	ETHNICI"	TY AND	GEND	ER			
	AMERICAN INDI	IAN/ A			AN H	HISPANIC/ LATINO	WHITE	NATIVE	HAWAII	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 12		215	2988		259	3174		0		145		6793
MALE	13		224	3058		285	3434		1		138		7153
TOTAL	25		439	6046		544	6608		1		283		13946
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	;	7	8		
488	1128	1106	114	12 10	66	1020	1026	102	26	1117	1026		
9	10	11	12	2	1	PK-8 TOTAI	_		9-12 TC	TAL	PI	K-12 TOT	AL
1267	947	824	76	3		10145			3801	ı		13946	
ITEM	3 - PUBLIC SC	HOO	L ELEM	ENTARY/	SEC	ONDARY N	MEMBERS	SHIP AT	T END (	OF SES	SION,		<del></del>
AVER	AGE DAILY M	EMBE	ERSHIP	(ADM), A	ND A	VERAGE [	DAILY AT	TENDA	NCE (A	ADA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		ION			12948			4489				17437
	GE DAILY MEMBE					10,080.4			3,658.1				,805.4
	GE DAILY ATTEND					9,607.9			3,355.5	5		13	,022.5
ITEM	4 - NUMBER (												OT 4.1
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW. ER PACIF		MULTIPLI RACES	_	OTAL
FEMAL	E 2		10	183		5	201		0		1		402
MALE	0		8	142		6	181		0		2		339
TOTAL	2		18	325		11	382		0		3		741
ITEM	5 - NUMBER A	ND T	YPE OF	PUBLIC	SCHO	OOLS					C:		
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	IATION		TOTA	0	es not repo ctober stud enrollmen	lent
	17		3		5		0			25		0	
ITEM	6 - PUBLIC FU					CLASSR	OOM					FUI	L-TIME
		ADMINIS	TRICT STRATORS		RATORS	TEACH	ERS IN	STRUCTIO			ORT STAFF	S <sup>-</sup>	TAFF
		NO		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT	•		0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0		0	0.0	1	33.3	0	0.0	2		3	100.
	BLACK/AFR AM	11		11	2.2	179	36.3	102	20.7	190		493	100.
	HISPANIC/LATINO WHITE	9		0	0.0	0	0.0	0	0.0	1		1	100.
	NAT HAW/PAC ISL	e (		24 0	2.3 0.0	595 0	56.3 0.0	231 0	21.9 0.0	198 0		1,057 0	100. 100.
	MULTI RACES	C		0		0		0	0.0	C		0	100
	TOTAL	20		3 <b>5</b>	0.0 <b>2.3</b>	77 <b>5</b>	0.0 <b>49.9</b>	<b>333</b>	21.4	391		1, <b>554</b>	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	1		1,334	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	. 1		1	100.
	BLACK/AFR AM	1		2	1.7	52	44.1	10	8.5	53		118	100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	0	0.0	0		0	100.
	WHITE	5		14	7.1	110	55.6	9	4.5	60		198	100.
	NAT HAW/PAC ISL	C		0	0.0	0	0.0	0	0.0	C		0	100.
	MULTI RACES	C	0.0	0	0.0	0	0.0	0	0.0	C		0	100.
	TOTAL	6	5 1.9	16	5.0	162	50.9	19	6.0	115	36.2	318	100.
			1.4	51	2.7	937	50.1	352	18.8	506	27.0	1,872	100.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	155	75	252	124	115	93	123	937
PRINCIPALS	0	0	2	5	4	14	2	27
ASSISTANT PRINCIPALS	0	0	0	4	6	3	4	17
TOTAL	155	75	254	133	125	110	129	981

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,977,641	37.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,475,727	50.40
	RESTRICTED GRANTS-IN-AID	1,278,040	0.08
	REVENUE IN LIEU OF TAXES	483,594	0.31
	REVENUE FOR/ON BEHALF OF LEA	32,978	0.02
	TOTAL STATE SOURCES	79,270,339	51.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	467,201	0.30
	RESTRICTED GRANTS-IN-AID	16,572,244	10.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	424,748	0.28
	TOTAL FEDERAL SOURCES	17,464,193	11.36
TOTAL REVENUE		153,712,173	100.00
OTHER SOURCES OF FU	JNDS	13,861,456	
TOTAL REVENUES AND	OTHER SOURCES	167,573,629	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,674,687	26.67	46,674,687	35.08
SPECIAL EDUCATION PROGRAMS	17,921,275	10.24	17,895,815	13.45
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,602,361	2.06	3,602,361	2.71
OTHER INSTRUCTIONAL PROGRAMS	2,136,021	1.22	2,136,021	1.61
SPECIAL PROGRAMS	7,378,632	4.22	7,378,632	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	77,712,976	44.41	77,687,516	58.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,999,458	4.00	6,999,458	5.26
INSTRUCTIONAL STAFF SERVICES	5,625,155	3.21	5,625,155	4.23
SCHOOL ADMINISTRATION	6,183,285	3.53	6,183,285	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,807,898	10.75	18,807,898	14.14
GENERAL ADMINISTRATION	2,356,430	1.35	2,356,430	1.77
BUSINESS SERVICES	1,615,940	0.92	1,604,579	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,633,483	7.79	13,584,894	10.21
STUDENT TRANSPORTATION SERVICES	8,600,819	4.92	8,600,819	6.46
CENTRAL SERVICES	815,858	0.47	582,600	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,022,530	15.44	26,729,322	20.09
TOTAL SUPPORT SERVICES	45,830,428	26.19	45,537,220	34.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,181,723	5.25	9,146,944	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	670,987	0.38	670,987	0.50
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,852,710	5.63	9,817,931	7.38
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,032,519	8.59	0	0.00
DEBT SERVICE	26,559,361	15.18	0	0.00
TOTAL EXPENDITURES	174,987,994	100.00	133,042,667	100.00
FUND TRANSFER	662,753			
TOTAL ALL EXPENDITURES AND OTHER USES	175,650,747			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	129,453,060	98,000	21,760,959	107,790,101
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 4,874,388	83,163	0	4,957,551
CAPITAL (FIXED) ASSETS	128,452,438	7,389,333	1,874,143	133,967,628

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,767,821	0.00	0.00	0	0	2,767,821
RENEWABLE TAXES	6.15	3,809,097	0.00	0.00	0	0	3,809,097
DEBT SERVICES TAXES	21.90	13,562,470	0.00	0.00	0	0	13,562,470
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	430,658	0.00	0.00	0	0	430,658
TOTAL AD VALOREM TAXES	32.52	20,570,046	0.00	0.00	0	0	20,570,046
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	30,485,5	29	0	30,485,529
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	30,485,5	29	0	30,485,529

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,585,383	0	0	482,588	636,358	-13,781,447	-8,077,118
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-85,000	0	0	0	0	0	-85,000
BALANCES AT BEGINNING OF YEAR	46,532,884	0	0	4,162,483	8,180,364	17,859,420	76,735,151
BALANCES AT END OF YEAR	51,033,267	0	0	4,645,071	8,816,722	4,077,973	68,573,033

			4	GE GROUP	S						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥150				
HEARING IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥50				
DEAF	This category is included within the Hearing Impairments category.										
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥80	<10	<10	≥500				
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10				
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10				
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30				
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥50	≥80	≥10	<10	≥160				
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥200	≥20	<10	≥350				
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10				
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30				
AUTISM	<10	≥40	≥70	≥60	≥10	<10	≥190				
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10				
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60				
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//	-1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. ѕее раде	n-viii ior iurtner exp	Dianation.					
TOTAL (excluding Gifted/Talented)	<10	≥190	≥690	≥590	≥100	<10	≥1580				
GIFTED	<10	<10	≥60	≥120	<10	<10	≥200				
TALENTED	<10	<10	≥30	≥140	≥10	<10	≥180				

ITEM 14 - SCHOOL FOOD SE	ERVI	CE												
AVERAGE NUMBER OF BREAKFASTS SER	RVED DA	AILY	4,281	TOTAL	L FEDER	AL (US	DA) REIMBU	IRSEMEI	NT				\$5,624,0	88
VERAGE NUMBER OF LUNCHES SERVED	DAILY	′	9,863	TOTAL	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$2,389,7	23
TEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STUD	DENT									\$9,402			\$9,5	10
AVERAGE SALARY OF ALL CLASSRO	оом т	EACHERS	S (exclud	ing ROTC	and Re	hires)			\$	49,416			\$48,6	71
TEM 16 - EDUCATION LEVI	ELS (	OF PUBI	LIC SC	HOOL	STAF	F							TOTAL	
	SS TH	IAN DEGREE		ELOR'S GREE	MASTE DEGR		MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.I		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	
PRINCIPALS WITH CERTIFICATE	0	0	18	7	198	81	27	11	0	0	0	0	243	
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTAL PRINCIPALS	0	0	18	7	198	81	27	11	0	0	0	0	243	
SSISTANT PRINCIPALS	Ū	O			130		21		O	O	U	U	240	
WITH CERTIFICATE	0	0	27	18	90	59	9	6	18	12	9	6	153	
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTAL ASSISTANT PRINCIPALS	0	0	27	18	90	59	9	6	18	12	9	6	153	
ULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	3	0	819	89	88	10	12	1	3	0	0	0	925	
WITHOUT CERTIFICATE	0	0	8	67	4	33	0	0	0	0	0	0	12	
OTAL FT CLASSROOM TEACHERS	3	0	827	88	92	10	12	1	3	0	0	0	937	
AMERICAN INDIAN/ ALASKAN NATIVE AS			RATIO RICAN CAN	PUBLI( N BY E HISPAN LATIN	THNIC		AND GE	E HAW	R /Alian/ FIC ISL		ULTIPL RACES 35		<b>K-12 TO</b> 1 1064	Al
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 11 2 MALE 6 1	IAN	REGISTI BLACK/AF AMERIO	RATIO RICAN CAN	N BY E HISPAN LATIN	ETHNIC NIC/ NO V	ITY VHITE	AND GE	'E HAW R PACI	/AIIAN/		RACES			Al
AMERICAN INDIAN/ ALASKAN NATIVE  AS EMALE 11 2  MALE 6 1  OTAL 17 3	21 11 32	REGISTI BLACK/AF AMERIO 160 122 282	RATIO FRICAN CAN	N BY E HISPAN LATIN 11 7 18	ETHNIC NIC/ NO V	826 821 1647	AND GE	<b>/E HAW R PACI</b> 0	/AIIAN/		35 31		1064 999	·AI
AMERICAN INDIAN/ ALASKAN NATIVE         AS           EMALE         11         2           IMALE         6         1           OTAL         17         3           TEM 2 - NONPUBLIC STUDE	EIAN EI 21 11 32 ENT F	REGISTI BLACK/AF AMERIO 160 122 282	RATIO FRICAN CAN	N BY E HISPAN LATIN 11 7 18	ETHNIC NIC/ NO V	826 821 1647	AND GE	<b>/E HAW R PACI</b> 0	/AIIAN/		35 31		1064 999	
AMERICAN INDIAN/ ALASKAN NATIVE         AS           EMALE         11         2           IALE         6         1           OTAL         17         3           TEM 2 - NONPUBLIC STUDE	EIAN 21 11 13 2 ENT F	REGISTI BLACK/AF AMERIO 160 122 282 REGISTI	RATIO RICAN CAN 2 2 RATIO	N BY E HISPAN LATIN 11 7 18	THNIC NIC/ NO V	WHITE 826 821 1647	AND GE NATIV OTHE	VE HAW R PACI 0 1	/Alian/ FIC ISL		35 31 66		1064 999 2063	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 11 2 FOTAL 17 3 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 34 139 145 138 9 10 11 1	EIAN 21 11 13 2 ENT F	REGISTI BLACK/AF AMERIO 160 122 282 REGISTI	RATIO RICAN CAN 2 2 RATIO 3 139 DTAL	N BY E HISPAN LATIN 7 18  N BY G	THNIC NIC/ NO V	WHITE 826 821 1647 	AND GE NATIV OTHE	VE HAW R PACI 0 1 1	7 142 2 TOT		35 31 66 8 141	P	1064 999 2063	-A
ALASKAN NATIVE AS  EMALE 11  MALE 6 1  TOTAL 17 3  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  34 139 145 138  9 10 11 1  172 154 144 1.  TEM 3 - NONPUBLIC MEMB  AND AVERAGE DAI	ENT F  1  22  ENT F  1  22  48  ERSI LY A	REGISTI BLACK/AF AMERIO 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E	RATIO RICAN CAN 2 2 2 RATIO 3 139 DTAL 3 END O ANCE	N BY E HISPAN LATIN 7 18 N BY G 4 126 SP. E F SESS (ADA)	GRADE  BOOK  SION, A  2002-	826 821 11647 5 5 154 8 TO	AND GE NATIV OTHE  6 143 TAL SP. E	/E HAW R PACI 0 1 1 1 ED. 9-1	7 142 2 TOT	AL	8 141 HIP (A	P PK-	1064 999 2063 *K-8 TOT 1445 12 TOTA 2063	-A
AMERICAN INDIAN/ ALASKAN NATIVE AS  IEMALE 11 IALE 6 1 IOTAL 17  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 34 139 145 138  9 10 11 1 IT2 154 144 1  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  TEM 4 - NUMBER OF NONP  AMERICAN INDIAN/ ALASKAN NATIVE ASIA	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REGISTI BLACK/AF AMERIO 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAN LATIN 7 18 N BY G 4 126 SP. E F SESS (ADA)	GRADE  SION, A  2002-  AADUA  C/ WH	### STON TES	AND GE NATIVE 6 143 TAL SP. E RAGE D vas the last ye	VE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY I ear these	7 142 2 TOT MEME	AL BERSI re collect	8 141 HIP (A	P PK-	1064 999 2063 *K-8 TOT 1445 *12 TOTA 2063 ), npublic sch	-A
AMERICAN INDIAN/ ALASKAN NATIVE AS  MALE 6 1  OTAL 17 3  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 34 139 145 138  9 10 11 1 172 154 144 1  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  TEM 4 - NUMBER OF NONP  AMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 0 1	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAN 11 7 18 N BY G 4 126 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002-	**************************************	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY   PACIFIC 0	7 142 2 TOT MEME	BERSI re collect	RACES 35 31 66 8 141 HIP (A ted from tel ACES 1	P PK-	1064 999 2063 K-8 TOTA 1445 12 TOTA 2063 ), npublic sch	-A
AMERICAN INDIAN/ ALASKAN NATIVE	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA 15	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAN 11 7 18 N BY G 4 126 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 2	ETHNIC NIC/ NIO V BRADE ED. PK- 0 SION, A 2002-	### STON TES	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  ED. 9-1 0  AILY I ear these	7 142 2 TOT MEME	AL BERSI re collect	RACES 35 31 66 8 141 HIP (A	P PK-	1064 999 2063 *K-8 TOT 1445 *12 TOTA 2063 ), npublic sch	-A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 11  IALE 6 17  OTAL 17 3  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 34 139 145 138  9 10 11 1 172 154 144 14  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA  EMALE 0 0 OTAL 0 1	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA 15 10 25	RATIO RICAN CAN 2 2 2 RATIO 3 139 DTAL 3 END O ANCE ( CAN I	N BY E HISPAN 11 7 18 N BY G 4 126 SP. E F SESS (ADA) DOL GR HISPANIC LATINO 2 0 2	ETHNIC NIC/ V NO V BRADE 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY   PACIFIC 0 1	7 142 2 TOT MEME	AL BERSI re collect	RACES 35 31 66 8 141 HIP (A ted from tel ACES 1	P PK-	1064 999 2063 K-8 TOTA 1445 12 TOTA 2063 ), npublic sch	-A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 11  ALE 6 16  OTAL 17  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  34 139 145 138  9 10 11 1  172 154 144 16  TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  TEM 4 - NUMBER OF NONPAMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 0 1  TALE 0 0  TOTAL 0 1  TEM 5 - NUMBER AND TYPE	ENT F  1  1  2  48  ERSI LY A  UBLI N	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA 15 10 25	RATIO RICAN CAN 2 2 2 RATIO 3 139 DTAL 3 END O ANCE ( CAN I	N BY E HISPAN 11 7 18 N BY G 4 126 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 2 0 2 SCHOO	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002- C/ WH 5 5 1	### STOP	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY   PACIFIC 0 1 1	7 142 2 TOT MEME data wee	MUL RA	RACES 35 31 66 8 141 HIP (A ted from tel ACES 1	P PK-	1064 999 2063 K-8 TOTA 1445 12 TOTA 2063 ), npublic sch	-A L
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 11 2  ALE 6 17  OTAL 17 3  FEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  34 139 145 138  9 10 11 1  172 154 144 1.4  FEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  FEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA  EMALE 0 0  OTAL 0 1  FEM 5 - NUMBER AND TYPE  ELEMENTARY MIDDI	ENT F  1  22  ENT F  1  24  ERSi LY A  UBLI BL  BL	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TO 618 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA 15 10 25	RATIO RICAN CAN 2 2 2 RATIO 3 139 DTAL 3 END O ANCE ( CAN I	N BY E HISPAN 11 7 18 N BY G 4 126 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 2 0 2 SCHOO SECO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH 5 5 1	### STOP	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY   PACIFIC 0 1 1	7 142 2 TOT MEME	MUL RA	RACES 35 31 66 8 141 HIP (A ted from tel ACES 1	P PK-	1064 999 2063 <b>K-8 TOT</b> 1445 <b>12 TOTA</b> 2063 <b>),</b> npublic sch <b>TOTAL</b> 78 69 147	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 11 IALE 6 17 OTAL 17 3  FEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 34 139 145 138  9 10 11 1 172 154 144 14  FEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  FEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA  EMALE 0 0 OTAL 0 1  TEM 5 - NUMBER AND TYP	ENT F  1  2  ENT F  1  2  48  ERSI LY A  UBLI N  E OF	REGISTI BLACK/AF AMERIC 160 122 282 REGISTI 2 44 9-12 TC 618 HIP AT E TTENDA 15 10 25 NONPU	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAN LATIN 7 18 N BY G 4 126 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 2 0 2 SCHOOL SECO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH 5 5 1	### STOP	AND GE NATIVE 6 143 TAL SP. E RAGE D NATIVE OTHER	YE HAWA R PACI 0 1 1 1  SED. 9-1 0  AILY   PACIFIC 0 1 1	7 142 2 TOT MEME data wes	MUL RA	RACES 35 31 66 8 141 HIP (A ted from tel ACES 1 0 1	P PK-	1064 999 2063 PK-8 TOTA 1445 12 TOTA 2063 ), npublic sch TOTAL 78 69 147	

# **Iberville** 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	ETHNI	CITY AN	ID GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ AS			AN H	IISPANIC/ LATINO	WHITE	NAT	VE HAWAI	IAN/ I	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 3	1	12	1508		29	686		0		17		2255
MALE	4	1	14	1637		33	746		0		18		2452
TOTAL	7	2	26	3145		62	1432		0		35		4707
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	GRAD	E					
PK	K	1	2	3	;	4	5		6	7	8		
357	337	396	356	32	7	364	321	I	308	368	444		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	OTAL	Р	K-12 TOT	ΓAL
365	272	257	235			3578			112	9		4707	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	FINIBER	KSHIP (	(ADNI), Ar	ND A	PK-8	DAILY	AIIENL	ANCE (/ 9-12	•		то	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			4479			1236			10	5715
	GE DAILY MEMBEI					3,564.2			1,056.3	3		4	,692.3
	GE DAILY ATTEND					3,396.4			986.2				,449.7
ITEM	4 - NUMBER (	OF PUE	BLIC HI	GH SCHO	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WH		TIVE HAW		MULTIPL RACES	-	OTAL
FEMAL	E 0		0	64		0	4	2	0		0		106
MALE	2		0	74		1	5	0	0		0		127
TOTAL	2		0	138		1	9	2	0		0		233
ELEM	ENTARY	MIDD JR. H		SEC	COND	ARY	COME	BINATION	ı	TOTAL	,	tes not repo October stud enrollmer	dent
	4	0	ı		2			1		7		0	
ITEM	6 - PUBLIC FU	JLL-TIN DISTR ADMINIST	RICT	FF SCHOO ADMINISTR		CLASSR: TEACH		INSTRUCT	IONAL SPT	SUPP	ORT STAFF		LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK/AFR AM	2	0.6	9	2.7	126	37.6	79	23.6	119	35.5	335	100.
	HISPANIC/LATINO	0	0.0	0	0.0	5	62.5	0	0.0	3		8	100.
	WHITE	7	2.4	10	3.4	198	66.7	32	10.8	50	16.8	297	100.
	NAT HAW/PAC ISL MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	TOTAL	0	0.0	0 <b>10</b>	0.0	0 220	0.0 <b>51 5</b>	0	0.0	0 473		0 641	100.
MALE	AM IND/ALASK NAT	<b>9</b> . 0	<b>1.4</b> 0.0	<b>19</b> 0	<b>3.0</b> 0.0	<b>330</b> 0	<b>51.5</b> 0.0	<b>111</b> 1	<b>17.3</b> 100.0	<b>172</b> 0		<b>641</b> 1	<b>100</b> . 100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0		1	100.
	BLACK/AFR AM	1	1.1	4	4.2	33	34.7	3	3.2	54		95	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1		2	100.
	WHITE	4	6.5	2	3.2	32	51.6	3		21	33.9	62	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	5	3.1	6	3.7	67	41.6	7	4.3	76	47.2	161	100.
GRANI	TOTAL	14	1.7	25	3.1	397	49.5	118	14.7	248	30.9	802	100.0

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	31	128	31	40	35	40	397
PRINCIPALS	0	0	1	3	4	0	3	11
ASSISTANT PRINCIPALS	0	0	4	2	2	3	3	14
TOTAL	92	31	133	36	46	38	46	422

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	60,009,380	67.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,408,221	17.30
	RESTRICTED GRANTS-IN-AID	619,529	0.07
	REVENUE IN LIEU OF TAXES	157,445	0.18
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,185,195	18.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,704,955	14.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	175,350	0.20
	TOTAL FEDERAL SOURCES	12,880,305	14.46
TOTAL REVENUE		89,074,880	100.00
OTHER SOURCES OF F	UNDS	32,795,045	
TOTAL REVENUES AND	OTHER SOURCES	121,869,925	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NOTOLIOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	25,881,691	31.28	25,823,721	35.55	
SPECIAL EDUCATION PROGRAMS	4,762,739	5.76	4,762,739	6.56	
CAREER AND TECHNICAL EDUCATION PROGRAMS	798,346	0.96	795,508	1.10	
OTHER INSTRUCTIONAL PROGRAMS	2,244,260	2.71	2,229,535	3.07	
SPECIAL PROGRAMS	6,476,413	7.83	6,394,300	8.80	
ADULT/CONTINUING EDUCATION PROGRAMS	622,789	0.75	614,073	0.85	
TOTAL INSTRUCTION	40,787,563	49.29	40,621,201	55.92	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,883,807	3.48	2,883,102	3.97	
INSTRUCTIONAL STAFF SERVICES	4,842,052	5.85	4,810,927	6.62	
SCHOOL ADMINISTRATION	3,839,524	4.64	3,831,992	5.28	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,565,383	13.98	11,526,021	15.87	
GENERAL ADMINISTRATION	2,258,683	2.73	2,258,683	3.11	
BUSINESS SERVICES	1,110,979	1.34	958,397	1.32	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,185,354	9.89	8,138,053	11.20	
STUDENT TRANSPORTATION SERVICES	4,478,675	5.41	4,478,675	6.17	
CENTRAL SERVICES	552,147	0.67	531,362	0.73	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,585,838	20.04	16,365,170	22.53	
TOTAL SUPPORT SERVICES	28,151,221	34.02	27,891,191	38.40	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,137,060	5.00	4,109,553	5.66	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,155,060	5.02	4,127,553	5.68	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,988,537	4.82	0	0.00	
DEBT SERVICE	5,671,714	6.85	0	0.00	
TOTAL EXPENDITURES	82,754,095	100.00	72,639,945	100.00	
FUND TRANSFER	30,369,542				
TOTAL ALL EXPENDITURES AND OTHER USES	113,123,637				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,201,561	6,000,000	2,609,732	43,591,829
OTHER LONG-TERM OBLIGATIONS	1,526,100	3,080,000	1,035,879	3,570,221
VESTED COMPENSATED ABSENCES	3,108,793	194,060	0	3,302,853
CAPITAL (FIXED) ASSETS	85,750,098	0	0	85,750,098

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,973,553	0.00	0.00	0	0	1,973,553
RENEWABLE TAXES	54.34	27,514,266	0.00	0.00	0	0	27,514,266
DEBT SERVICES TAXES	0.00	3,321,500	0.00	0.00	0	0	3,321,500
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	599,025	0.00	0.00	0	0	599,025
TOTAL AD VALOREM TAXES	57.83	33,425,474	0.00	0.00	0	0	33,425,474
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,475,3	71	0	24,475,371
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	24,475,3	71	0	24,475,371

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,660,620	0	0	2,022,721	292,263	8,091,918	8,746,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-237,338	0	0	151,624	20,019	-273,899	-339,594
BALANCES AT BEGINNING OF YEAR	24,607,712	0	0	17,284,815	2,018,172	1,404,231	45,314,930
BALANCES AT END OF YEAR	22,709,754	0	0	19,459,160	2,330,454	9,222,250	53,721,618

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥20	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥60	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES		T				to control	
NONCATEGORICAL PRESCHOOL		rnese catego	nes are no longer	reported. See page	ıı-vılı tor turtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥140	≥20	<10	≥400
GIFTED	<10	<10	≥30	≥50	<10	<10	≥90
TALENTED	<10	<10	≥10	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOO	OD SERVI	CE												
AVERAGE NUMBER OF BREAKFAS	STS SERVED D	AILY	1,854	TOTA	AL FEDER	AL (US	DA) REIMBL	JRSEMEI	NT				\$2,201,6	348
AVERAGE NUMBER OF LUNCHES	SERVED DAILY	Y	3,135	TOTA	AL STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$1,067,3	368
TEM 15 - EXPENDITUR	RE PER ST	<b>TUDENT</b>	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201	3-201	4		2014-20	)15
CURRENT EXPENDITURE PE	R STUDENT								\$	15,054			\$15,4	32
AVERAGE SALARY OF ALL CL	LASSROOM	TEACHERS	S (exclud	lina ROT(	C and Re	hires)			\$	53,718	;		\$52,5	
ITEM 16 - EDUCATION			•						<u> </u>					
	LESS THE	HAN	BACHE	ELOR'S BREE	_	R'S	MASTER DEGREE		PECIAL EDUCA	_	PH.D. ED.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	45	45	36	36	18	18	0	0	99	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	45	45	36	36	18	18	0	0	99	1
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0		18	14	72	57	27	21	9	7	0	0	126	10
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPA		0	18	14	72	57	27	21	9	7	0	0	126	1
FULL-TIME CLASSROOM TEA		-		c=			= -	_	_	_				
WITH CERTIFICATE	6		258	67	81	21	29	8	5	1	4	1	383	1
WITHOUT CERTIFICATE	1	7	8	57	2	14	0	0	0	0	3	21	14	1
TOTAL FT CLASSROOM TEAC	CHERS 7	2	266	67	83	21	29	7	5	1	7	2	397	1
AMERICAN INDIAI ALASKAN NATIVI	N/ ASIAN		RATIO RICAN	PUBLI N BY E HISPA LATII	ETHNIC		AND GE	/E HAW	-		IULTIPL RACES		K-12 TO1	`AL
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3	N/ ASIAN	REGISTI BLACK/AF	RATIO FRICAN CAN	N BY E	ETHNIC	CITY	AND GE	/E HAW	/AIIAN/				<b>K-12 TO1</b> 294 415	·AL
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3 MALE 2	N/ E ASIAN	REGISTI BLACK/AF AMERIO 37	RATIO FRICAN CAN	N BY E HISPA LATII	ETHNIC	CITY VHITE 252	AND GE	/E HAW R PACI 0	/AIIAN/		RACES 0		294	·AL
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3 MALE 2 FOTAL 5	N/ E ASIAN 1 8 9	REGISTI BLACK/AF AMERIO 37 87 124	RATIO FRICAN CAN	HISPA LATII 1 3 4	ETHNIC NIC/ NO V	252 310 562	AND GE	<b>/E HAW R PACI</b> 0	/AIIAN/		0 4		294 415	'AL
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3 MALE 2 TOTAL 5 ITEM 2 - NONPUBLIC S	N/ E ASIAN 1 8 9	REGISTI BLACK/AF AMERIO 37 87 124	RATIO FRICAN CAN	HISPA LATII 1 3 4	ETHNIC NIC/ NO V	252 310 562	AND GE	<b>/E HAW R PACI</b> 0	/AIIAN/		0 4	<b>.</b>	294 415	
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3 MALE 2 TOTAL 5 ITEM 2 - NONPUBLIC S PK3 PK4 K	N/ E ASIAN 1 8 9 STUDENT	REGISTI BLACK/AF AMERIO 37 87 124 REGISTI	RATIO FRICAN CAN 4	HISPA LATII 1 3 4	ETHNIC NIC/ NO V	252 310 562	AND GE NATIV OTHE	<b>/E HAW R PACI</b> 0	/AIIAN/ FIC ISL		0 4 4	<b>.</b>	294 415 709	
### ALASKAN NATIVE #### FEMALE 3  MALE 2  TOTAL 5  ####  ITEM 2 - NONPUBLIC S  PK3 PK4 K  14 23 36 3  9 10 11	N/ ASIAN 1 8 9 STUDENT 1 31 12	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC	RATIO FRICAN CAN  4  RATIO 3 32  DTAL	HISPA LATII 1 3 4 N BY C	ETHNIC/ NIC/ NO V	252 310 562 562	AND GE NATIV OTHE	/E HAW R PACI 0 1 1	7 26 2 TOT		8 RACES	P	294 415 709 PK-8 TOT 312	AL
AMERICAN INDIAI ALASKAN NATIVI ALASK	ASIAN  1  8  9  STUDENT  1  31  12  21	REGISTI BLACK/AF AMERIC 37 124  REGISTI 2 33 9-12 TC 397	RATIO RATIO 3 32 DTAL	HISPA LATII 1 3 4 N BY C 4 34 SP. I	GRADE  ED. PK-	VHITE 252 310 562 	AND GE NATIV OTHE	/E HAW R PACI 0 1 1	7 26 2 TOT	AL	8 35	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709	AL
AMERICAN INDIAI ALASKAN NATIVI ALASK	N ASIAN 1 8 9  STUDENT 1 31 12 21  MEMBERS	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O	HISPA LATII 1 3 4 N BY C 4 34 SP. E	GRADE  DEC. PK-0  SION, A	252 310 562 E 5 224 8 TO	AND GE NATIV OTHE  6 24 TAL SP. I	/E HAW R PACI 0 1 1 1	7 26 2 TOT	AL BERS	8 35	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709	-AL
AMERICAN INDIAI ALASKAN NATIVI ALASK	N ASIAN 1 8 9  STUDENT 1 31 12 21  MEMBERS	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O	HISPA LATII 1 3 4 N BY C 4 34 SP. E	GRADE  DEC. PK-0  SION, A	252 310 562 E 5 224 8 TO	AND GE NATIV OTHE	/E HAW R PACI 0 1 1 1	7 26 2 TOT	AL BERS	8 35	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709	-AL
AMERICAN INDIAI ALASKAN NATIVITAL STATE ALASKAN NATIVI	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT I	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE (	HISPA LATII 1 3 4 N BY C 4 34 SP. E F SESS (ADA)	GRADE  SION, A  2002-	252 310 562 5 5 24 8 TO	AND GE NATIV OTHE  6 24 TAL SP. I	VE HAWR PACION OF THE PACION O	7 26 2 TOT	AL BERS re collec	RACES 0 4 4 8 35 HIP (A	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709	-AL
AMERICAN INDIAI ALASKAN NATIVI ALASK	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO IGAN I	HISPA LATII 1 3 4 N BY C 4 34 SP. E	GRADE  SION, A  2002-  RADUA  C/	252 310 562 5 5 24 8 TO	AND GE NATIV OTHE  6 24 TAL SP. I	VE HAWA R PACI 0 1 1 1 AILY I ear these	7 26 2 TOT MEME	AL BERS re collec	8 35	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709	-AL
AMERICAN INDIAI ALASKAN NATIVITAL STATE ALASKAN NATIVI	NY ASIAN 1 8 9 STUDENT 1 31 12 21 MEMBERS E DAILY A	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO IGAN I	HISPA HISPA LATII 1 3 4 N BY C 4 34 SP. I F SESS (ADA)	GRADE  SION, A  2002-  RADUA  C/  WH	**************************************	AND GE NATIVE  6 24 TAL SP. I	VE HAWA R PACI 0 1 1 1 AILY I ear these	7 26 2 TOT MEME	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (A	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709 ),	- AL
AMERICAN INDIAI ALASKAN NATIVE STEMALE 3 MALE 2 FOTAL 5  TEM 2 - NONPUBLIC S  PK3 PK4 K 14 23 36 3 9 10 11 42 34 300  TEM 3 - NONPUBLIC MAND AVERAGE  TEM 4 - NUMBER OF MAND AVERAGE  TEM 4 -	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A  NONPUBL  ASIAN  BL	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO IGAN I	HISPA HISPA LATII 1 3 4 N BY C 4 34 SP. E F SES (ADA)	GRADE  SION, A  2002-  RADUA  C/ WH	VHITE 252 310 562 5 24 8 TO AVEI 2003 w	AND GE NATIVE  6 24 TAL SP. I	PACIFICATION OF THE SECTION OF THE S	7 26 2 TOT MEME	AL BERS re collec	RACES 0 4 4 8 8 35 HIP (A	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709 ),	-AL
AMERICAN INDIAI ALASKAN NATIVE FEMALE 3 MALE 2 FOTAL 5  TEM 2 - NONPUBLIC S PK3 PK4 K 14 23 36 3 9 10 11 42 34 300  TEM 3 - NONPUBLIC N AND AVERAGE  TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0	N ASIAN 1 8 9 STUDENT 1 31 12 21 MEMBERS E DAILY A NONPUBLI ASIAN 0	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA 0	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO IGAN I	HISPANICAL SP. E	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 252 310 562 5 24 8 TO AVEI TES	AND GE NATIVE  6 24 TAL SP. I	PACIFIC	7 26 2 TOT MEME	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Acted from	P PK-	294 415 709 PK-8 TOTA 312 12 TOTA 709 ), nnpublic sch	-AL
AMERICAN INDIAI ALASKAN NATIVI FEMALE 3 MALE 2 FOTAL 5  TEM 2 - NONPUBLIC S PK3 PK4 K 14 23 36 3 9 10 11 42 34 300  TEM 3 - NONPUBLIC N AND AVERAGI  TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A  NONPUBLI ASIAN  0 0 0	REGISTI BLACK/AF AMERIC 37 87 124  REGISTI 2 33 9-12 TC 397  SHIP AT E ATTENDA  IC HIGH LACK/AFRI AMERICA 0 0 0	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO	HISPANIA  SP. E  OF SESS  (ADA)  OOL GF  HISPANIA  LATINO  0  0  0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	252 310 562 	AND GE NATIVE  6 24 TAL SP. I	PACIFICO  HAWA PACIFICO  TO  TO  TO  TO  TO  TO  TO  TO  TO	7 26 2 TOT MEME	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Acted from	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709 ), nnpublic sch	- AL
AMERICAN INDIAI ALASKAN NATIVE SEMALE 3 MALE 2 FOTAL 5  ITEM 2 - NONPUBLIC SEMANTE SEM	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A  NONPUBLI ASIAN  0 0 0	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA 0 0 0 0	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO	HISPANIA SP. E	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 252 310 562  5 5 24 8 TO  AVEI TES IITE 9 10 19	AND GE NATIVE  6 24 TAL SP. I	FED. 9-1  O AILY   PACIFICO O O O O O O O O O O O O O O O O O O	7 26 2 TOT MEME	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Acted from	P PK-	294 415 709 PK-8 TOT 312 12 TOTA 709 ), nnpublic sch	- AL oools.
AMERICAN INDIAI ALASKAN NATIVE SEMALE 3 MALE 2 FOTAL 5  ITEM 2 - NONPUBLIC SEMANTE SEM	ASIAN  1 8 9  STUDENT  1 31  12 21  MEMBERS E DAILY A  NONPUBL  ASIAN  0 0 0 TYPE OF	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA 0 0 0 0	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO	HISPANIA AND AND AND AND AND AND AND AND AND AN	GRADE  ED. PK-  O  SION, A  2002-  RADUA  C/  WH	VHITE 252 310 562  5 5 24 8 TO  AVEI TES IITE 9 10 19	AND GE NATIVE  6 24 TAL SP. I	FED. 9-1  O AILY   PACIFICO O O O O O O O O O O O O O O O O O O	7 26 2 TOT	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Acted from	P PK-	294 415 709 PK-8 TOTA 312 12 TOTA 709 ), nnpublic sch	- AL oools.
AMERICAN INDIAN ALASKAN NATIVE STEMALE 3 MALE 2 TOTAL 5  TEM 2 - NONPUBLIC S  PK3 PK4 K 14 23 36 3 9 10 11 42 34 300  TEM 3 - NONPUBLIC NAND AVERAGE  TEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE  FEMALE 0 MALE 1 MA	NY ASIAN 1 8 9 STUDENT 1 31 12 21 MEMBERS E DAILY A NONPUBL ASIAN 0 0 0 TYPE OF	REGISTI BLACK/AF AMERIC 37 124 REGISTI 2 33 9-12 TC 397 SHIP AT E ATTENDA IC HIGH LACK/AFRI AMERICA 0 0 0 0	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO	HISPANIA AND AND AND AND AND AND AND AND AND AN	ETHNIC/NO V  GRADE  ED. PK- 0  SION, 1 2002-  RADUA C/ WH	VHITE 252 310 562  5 5 24 8 TO  AVEI TES IITE 9 10 19	AND GE NATIVE  6 24 TAL SP. I	FED. 9-1  O AILY   PACIFICO O O O O O O O O O O O O O O O O O O	7 26 2 TOT MEME data we.	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Acted from	P PK-	294 415 709 PK-8 TOTA 709 ), nnpublic sch	- AL oools.
AMERICAN INDIAN ALASKAN NATIVE SEMALE 3 MALE 2 TOTAL 5  TEM 2 - NONPUBLIC SEMALE 3  PK3 PK4 K 14 23 36 3  9 10 11 42 34 300  TEM 3 - NONPUBLIC NAND AVERAGE  TEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE SEMALE 0 MALE 0 MALE 0  TOTAL 0  TEM 5 - NUMBER AND SELEMENTARY	NY ASIAN 1 8 9  STUDENT   1 31 12 21  MEMBERS E DAILY A  NONPUBL ASIAN 0 0 0 0 TYPE OF	REGISTI BLACK/AF AMERIC 37 87 124 REGISTI 2 33 9-12 TC 397 SHIP AT I ATTENDA IC HIGH LACK/AFRI AMERICA 0 0 0 0 F NONPU R.HIGH	RATIO FRICAN CAN  4  RATIO 3 32  DTAL 7  END O ANCE ( SCHO ICAN I	HISPA HISPA LATII 1 3 4 N BY C 4 34 SP. E F SESS (ADA) DOL GF HISPANIC LATINO 0 0 0 SCHOOL SECO	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	VHITE 252 310 562  5 5 24 8 TO  AVEI TES IITE 9 10 19	AND GE NATIVE  6 24 TAL SP. I	FED. 9-1  O AILY   PACIFICO O O O O O O O O O O O O O O O O O O	7 26 2 TOT MEME data we.	AL BERS re collect	RACES 0 4 4 8 8 35 HIP (Atted from	P PK-	294 415 709 PK-8 TOTA 312 12 TOTA 709 ), Inpublic sch 10 19	- AL oools.

# **Jackson** 2014-2015

ITEM	1 - ELEMENTA	RY/S	ECOND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GENDE	R			
	AMERICAN INDI ALASKAN NATI	AN/ A			AN H	HISPANIC/ LATINO	WHITE	NATIV	HAWAIIA PACIFIC I	.N/ I	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 1		2	379	)	24	697		0		16		1119
MALE	1		2	429	)	20	745		0		22		1219
TOTAL	. 2		4	808	3	44	1442		0		38		2338
ITEM	2 - ELEMENTA	RY/S	ECOND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6		7	8		
91	179	220	160	6 1	91	175	181	19	1	192	175		
9	10	11	12	2	1	PK-8 TOTAI	L		9-12 TO	ΓAL	PK	-12 TOT	AL
153	140	155	129	9		1761			577			2338	
ITEM	3 - PUBLIC SC	HOOI	_ ELEM	ENTARY	/SEC	ONDARY N	/EMBERS	SHIP A	END O	F SES	SION.		
	RAGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSI	ON			2058			638				2696
AVERA	GE DAILY MEMBER	RSHIP				1,744.5			556.3			2,	,311.0
AVERA	GE DAILY ATTEND	ANCE				1,636.2			517.2			2,	,162.3
ITEM	4 - NUMBER (			IGH SCH	OOL (		ES						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		VE HAWA ER PACIFIO		MULTIPLE RACES	: Т	OTAL
FEMAL			1	22		0	48		0		0		71
MALE	0		0	25		1	38		0		0		64
TOTAL	. 0		1	47		1	86		0		0		135
ITEM	5 - NUMBER A	ND T	YPE OF	PUBLIC	SCHO	OOLS					Site	s not repo	rting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	ATION		TOTAL	0.	tober stud enrollmen	lent
	1		1		1		2			5		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUI	L-TIME
		ADMINIS	TRICT TRATORS	SCHO ADMINISTI	RATORS	TEACH	ERS IN	STRUCTIO			ORT STAFF	ST	ΓAFF
		NO		NO.	%	NO.	%	NO.	%	NO.		NO.	%
FEMALE	AM IND/ALASK NAT	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	3		3	3.6	26	31.3	21	25.3	30	36.1	83	100.
	HISPANIC/LATINO WHITE	0		0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	NAT HAW/PAC ISL	0		2 0	1.1	100	55.9	21 0	11.7	55	30.7	179 0	100.
	MULTI RACES	0		0	0.0	0 1	0.0	2	0.0 66.7	0	0.0	3	100 100
	TOTAL	4			0.0		33.3				0.0		
MALE	AM IND/ALASK NAT	-		<b>5</b> 0	<b>1.9</b> 0.0	<b>127</b> 0	<b>47.7</b> 0.0	<b>44</b> 0	<b>16.5</b> 0.0	<b>86</b> 0	<b>32.3</b> 0.0	<b>266</b> 0	<b>100</b> .
	ASIAN	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	1		1	4.0	9	36.0	0	0.0	14	56.0	25	100.
				0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	HISPANIC/I ATINO	Λ				U	0.0	U	0.0	0	0.0	U	100.
	HISPANIC/LATINO WHITE	0			147	20	58.8	Λ	0.0	8	17.6	34	100
	WHITE	3	8.8	5	14.7	20 0	58.8	0	0.0	6	17.6 0.0	34 0	
	WHITE NAT HAW/PAC ISL	3	8.8	5 0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	3	8.8 0.0 0.0	5									100. 100. 100. <b>100.</b>

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	8	38	23	25	18	29	156
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	15	8	38	24	27	20	33	165

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,011,243	48.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,982,631	40.95
	RESTRICTED GRANTS-IN-AID	297,231	0.11
	REVENUE IN LIEU OF TAXES	83,429	0.31
	REVENUE FOR/ON BEHALF OF LEA	5,232	0.02
	TOTAL STATE SOURCES	11,368,523	42.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,342,814	8.74
	REVENUE IN LIEU OF TAXES	8,947	0.03
	REVENUE FOR/ON BEHALF OF LEA	87,863	0.33
	TOTAL FEDERAL SOURCES	2,439,624	9.10
TOTAL REVENUE		26,819,390	100.00
OTHER SOURCES OF F	UNDS	1,341,502	
TOTAL REVENUES AND	OTHER SOURCES	28,160,892	
-			

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
MATRIATION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	9,773,674	37.80	9,767,344	38.72	
SPECIAL EDUCATION PROGRAMS	2,318,470	8.97	2,318,470	9.19	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,099,437	4.25	1,099,437	4.36	
OTHER INSTRUCTIONAL PROGRAMS	165,168	0.64	165,168	0.65	
SPECIAL PROGRAMS	950,197	3.67	932,897	3.70	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	14,306,946	55.33	14,283,316	56.62	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,222,072	4.73	1,222,072	4.84	
INSTRUCTIONAL STAFF SERVICES	1,512,868	5.85	1,512,868	6.00	
SCHOOL ADMINISTRATION	1,216,121	4.70	1,216,121	4.82	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,951,061	15.28	3,951,061	15.66	
GENERAL ADMINISTRATION	881,961	3.41	881,961	3.50	
BUSINESS SERVICES	472,885	1.83	466,285	1.85	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,940,327	7.50	1,938,193	7.68	
STUDENT TRANSPORTATION SERVICES	1,790,073	6.92	1,790,073	7.10	
CENTRAL SERVICES	163,991	0.63	163,991	0.65	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,249,237	20.30	5,240,503	20.77	
TOTAL SUPPORT SERVICES	9,200,298	35.58	9,191,564	36.44	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,749,080	6.76	1,744,824	6.92	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,291	6.79	1,752,035	6.95	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	272,378	1.05	0	0.00	
DEBT SERVICE	321,399	1.24	0	0.00	
TOTAL EXPENDITURES	25,857,312	100.00	25,226,915	100.00	
FUND TRANSFER	1,367,324				
TOTAL ALL EXPENDITURES AND OTHER USES	27,224,636				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,551,653	8,500,000	6,551,653	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 198,953	196,902	160,175	235,680
CAPITAL (FIXED) ASSETS	13,104,471	838,187	3,234	13,939,424

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,138,087	0.00	0.00	0	0	1,138,087
RENEWABLE TAXES	20.16	4,902,293	0.00	0.00	0	0	4,902,293
DEBT SERVICES TAXES	7.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	248,261	0.00	0.00	0	0	248,261
TOTAL AD VALOREM TAXES	31.81	6,288,641	0.00	0.00	0	0	6,288,641
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,195,5	14	0	6,195,514
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	6,195,5	14	0	6,195,514

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	757,671	0	0	-57,227	235,678	134	936,256
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,509	0	0	1,525	2,002,540	-47,830	1,975,744
BALANCES AT BEGINNING OF YEAR	16,954,102	0	0	239,287	1,285,126	77,259	18,555,774
BALANCES AT END OF YEAR	17,731,282	0	0	183,585	3,523,344	29,563	21,467,774

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		These sets.		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥90	≥70	≥10	<10	≥220
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥40	<10	<10	≥60

ITEM 14	- SCHOOL F	OOD SE	RVI	CE												
AVERAGE N	UMBER OF BREAK	FASTS SER	VED D	AILY	741	ТОТА	L FEDER	AL (US	DA) REIMBL	JRSEMEN	NT				\$810,3	381
AVERAGE N	UMBER OF LUNCH	ES SERVED	DAILY	,	1,411	ТОТА	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$435,8	308
ITEM 15	- EXPENDIT	JRE PEI	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201	3-2014	4		2014-20	015
CURRENT	EXPENDITURE F	PER STUD	ENT								· ·	10,169			\$10,79	
AVERAGE	SALARY OF ALL	CLASSRO	оом т	FACHERS	(exclud	ling ROTO	and Re	hires)				46,894			\$49,9	
	- EDUCATIO				,							.0,00 .			Ψ+0,0	
II LIVI 10	- LDOCATIC	LE	SS TH		BACHI	ELOR'S GREE		R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.I		TOTAL ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPAI WITH CI	LS ERTIFICATE		0	0	0	0	18	40	9	20	0	0	18	40	45	10
WITHOL	JT CERTIFICATE		0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PR	INCIPALS		0	0	0	0	18	40	9	20	0	0	18	40	45	10
ASSISTAN	T PRINCIPALS		0	0	0	0	0	0.5	40	<b>5</b> 0	0	25	0	0	26	4,
	ERTIFICATE		0	0	0	0 0	9	25 0	18 0	50 0	9	25 0	0	0	36 0	10 10
	JT CERTIFICATE  SISTANT PRINCI	DALC	0	0	0	0	9	25	18	50	9	25	0	0	36	10
	CLASSROOM TI			J			J		10	30	J	_0	J	J	50	
	CERTIFICATE	LACHERO	0	0	97	62	41	26	16	10	0	0	2	1	156	10
WITH	OUT CERTIFICAT	Έ	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL FT	CLASSROOM TE	ACHERS	0	0	97	62	41	26	16	10	0	0	2	1	156	10
PK3 F	n/a NONPUBLIC PK4 K n/a n/a	STUDE 1 n/a	NT F	2	RATIO 3 n/a	n/a  N BY G  4  n/a		n/a E 5 n/a	<b>6</b> n/a	n/a	<b>7</b> n/a		n/a <b>8</b> n/a	P	n/a <b>K-8 TOT</b> n/a	Γ <b>AL</b>
9	10 11			9-12 TO	TAL	SP. E		8 TO	TAL SP. I			AL		PK-1	12 TOTA	\L
n/a	n/a n/a			n/a			n/a			n/a					n/a	
	NONPUBLIC	GE DAII	LY A	TTENDA	NCE	(ADA)	2002-	2003 w	as the last y				-	-		ools.
	NUMBER OF AMERICAN INDIA ALASKAN NATIV	N/	BL	C HIGH ACK/AFRICA AMERICA n/a	CAN	OOL GR HISPANIO LATINO n/a	C/ WI	NIES HITE n/a	NATIVE OTHER			R/	_TIPLE ACES		<b>TOTAL</b> n/a	•
FEMALE MALE	n/a n/a	n/a n/a		n/a n/a		n/a		ı≀a ı/a		va n∕a			va n∕a		n/a n/a	
TOTAL	n/a	n/a		n/a		n/a		n/a		n/a			ı/a ı/a		n/a	
ITEM 5 -	· NUMBER AN	ND TYPE	E OF	NONPU	BLIC	SCHOO	DLS									
ELEMEN	_			R.HIGH	-		ONDAR	Υ		CO	MBINA	TION			TOTA	۸L
 n/a			n/a				ı/a				n/a				n/a	
ITFM 6 -	NUMBER OF	NOND													\L	

# **Jefferson** 2014-2015

A				ARY MEI	MBER:	SHIP, BY	<b>ETHNI</b>	CITY ANI	<b>GEND</b>	ER			
FEMALE	ALASKAN NAT	IAN/ AS		ACK/AFRICAL	CAN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/ N	MULTIPLE RACES	PK-12	TOTAL
	120	1	002	9855	5	5425	6230		58		556		23246
MALE	135	1	080	10109	9	5733	6874		76		564		24571
TOTAL	255	2	082	19964	4	11158	13104		134		1120		47817
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE	Ē					
PK	K	1	2		3	4	5		6	7	8		
2041	3779	4336	4156	6 3	962	3721	3519	33	884	3532	3302		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
3933	3010	2590	2552	2		35732			1208	5		47817	
	PUBLIC SC										SION,		
AVERA	GE DAILY M	EMBE	RSHIP (	(ADM), A	ND A	/ERAGE	DAILY A	ATTENDA	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
	SHIP AT END OF		N			45244			14282				59526
	DAILY MEMBE					35,669.6			11,306.				,471.3
	DAILY ATTEND					33,771.4			10,268.	1		44	,478.5
IIEM 4 -	- NUMBER ( AMERICAN IN	IDIAN/ A		BLACK/AFF	RICAN	HISPANIC/			IVE HAW		MULTIPLI	E T	OTAL
FEMALE	ALASKAN NA	ATIVE	77	AMERIC 580		LATINO 211	32		ER PACIF	IC ISL	RACES 25		1235
MALE	7		96	492		209	33		2		20		1157
TOTAL	21		173	1,072		420	65		5		45		2392
ITEM 5 -	- NUMBER A	MIDE	DLE/		SCHO		COMP	SINATION		TOTAL	^	es not repo ctober stud	
		JR. H	_	3L		AIX I	CONID				-	enrollmen	it
5	53	1:	2		14			2		81		1	
ITEM 6 -	PUBLIC FU	DIST	RICT	SCHO		CLASSR TEACH		INSTRUCTION	ONAL SPT	SUPPO	ORT STAFF		L-TIME
		ADMINIST NO.	KATORS %	ADMINIST NO.	RATORS %	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE A	M IND/ALASK NAT	0	0.0	0	0.0	5	50.0	3	30.0	2	20.0	10	100.0
AS	SIAN	0	0.0	1	1.5	34	50.0	22	32.4	11	16.2	68	100.0
BI	LACK/AFR AM	6	0.3	63	3.6	546	31.4	429	24.6	697	40.0	1,741	100.
H	ISPANIC/LATINO	0	0.0	3	1.3	78	33.8	100	43.3	50	21.6	231	100.
W	/HITE	22	0.7	71	2.2	1,757	55.1	710	22.3	629	19.7	3,189	100.
N/	AT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.
M	IULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TO	OTAL	28	0.5	138	2.6	2,422	46.2	1,265	24.1	1,389	26.5	5,242	100.
MALE A	M IND/ALASK NAT	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.
AS	SIAN	0	0.0	0	0.0	11	84.6	1	7.7	1	7.7	13	100.
	LACK/AFR AM	1	0.2	21	5.1	143	34.9	46	11.2	199	48.5	410	100.
	ISPANIC/LATINO	0	0.0	2	5.3	23	60.5	8	21.1	5	13.2	38	100.
	/HITE	8	1.3	31	5.1	407	66.5	45	7.4	121	19.8	612	100.
W													
W	AT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
W N M	AT HAW/PAC ISL IULTI RACES OTAL	0 0 9	0.0 0.0 <b>0.8</b>	0 0 <b>54</b>	0.0 0.0 <b>5.0</b>	0 0 <b>588</b>	0.0 0.0 <b>54.6</b>	0 0 <b>100</b>	0.0 0.0 <b>9.3</b>	0 0 <b>326</b>	0.0 0.0 <b>30.3</b>	0 0 <b>1,077</b>	100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	529	223	607	343	424	281	603	3,010		
PRINCIPALS	3	2	11	15	12	10	29	82		
ASSISTANT PRINCIPALS	2	1	13	17	22	16	21	92		
TOTAL	534	226	631	375	458	307	653	3,184		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	284,513,501	50.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	196,976,469	34.84
	RESTRICTED GRANTS-IN-AID	5,103,326	0.09
	REVENUE IN LIEU OF TAXES	2,289,431	0.40
	REVENUE FOR/ON BEHALF OF LEA	89,440	0.02
	TOTAL STATE SOURCES	204,458,666	36.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	75,334,388	13.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,134,185	0.20
	TOTAL FEDERAL SOURCES	76,468,573	13.52
TOTAL REVENUE		565,440,740	100.00
OTHER SOURCES OF F	UNDS	176,318,608	
TOTAL REVENUES AND	OTHER SOURCES	741,759,348	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURI		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	154,698,529	25.85	154,688,004	29.65	
SPECIAL EDUCATION PROGRAMS	66,618,568	11.13	66,618,568	12.77	
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,135,300	0.69	4,117,612	0.79	
OTHER INSTRUCTIONAL PROGRAMS	11,593,245	1.94	10,879,954	2.09	
SPECIAL PROGRAMS	50,481,769	8.44	50,481,769	9.68	
ADULT/CONTINUING EDUCATION PROGRAMS	751,018	0.13	751,018	0.14	
TOTAL INSTRUCTION	288,278,429	48.18	287,536,925	55.11	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	35,038,221	5.86	35,018,222	6.71	
INSTRUCTIONAL STAFF SERVICES	20,025,465	3.35	20,013,449	3.84	
SCHOOL ADMINISTRATION	33,950,081	5.67	33,942,929	6.51	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	89,013,767	14.88	88,974,600	17.05	
GENERAL ADMINISTRATION	25,179,016	4.21	25,134,165	4.82	
BUSINESS SERVICES	6,095,254	1.02	6,095,254	1.17	
OPERATION AND MAINTENANCE OF PLANT SERVICES	51,863,563	8.67	50,673,928	9.71	
STUDENT TRANSPORTATION SERVICES	25,412,320	4.25	25,412,320	4.87	
CENTRAL SERVICES	12,668,660	2.12	11,079,743	2.12	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	121,218,813	20.26	118,395,410	22.69	
TOTAL SUPPORT SERVICES	210,232,580	35.13	207,370,010	39.75	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	24,711,930	4.13	24,685,751	4.73	
ENTERPRISE OPERATIONS	34,393	0.01	34,393	0.01	
COMMUNITY SERVICE OPERATIONS	2,092,103	0.35	2,092,103	0.40	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,838,426	4.49	26,812,247	5.14	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,130,128	1.86	0	0.00	
DEBT SERVICE	61,917,351	10.35	0	0.00	
TOTAL EXPENDITURES	598,396,914	100.00	521,719,182	100.00	
FUND TRANSFER	107,862,892				
TOTAL ALL EXPENDITURES AND OTHER USES	706,259,806				

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	179,720,700	63,810,000	51,712,100	191,818,600
OTHER LONG-TERM OBLIGATIONS	586,131	239,318	643,654	181,795
VESTED COMPENSATED ABSENCES	26,847,536	1,613,815	4,748,981	23,712,370
CAPITAL (FIXED) ASSETS	663,596,600	46,144,090	2,196,333	707,544,357

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	10,000,399	0.00	0.00	0	0	10,000,399
RENEWABLE TAXES	20.00	61,386,945	0.00	0.00	0	0	61,386,945
DEBT SERVICES TAXES	0.00	7,343,684	0.00	0.00	0	0	7,343,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,647,793	0.00	0.00	0	0	3,647,793
TOTAL AD VALOREM TAXES	22.91	82,814,237	0.00	0.00	0	0	82,814,237
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	173,531,6	56 13	3,923,775	187,455,431
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	173,641,1	56 13	3,923,775	187,564,931

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	9,814,939	7,885,703	-1,117,606	3,273,680	-2,456,818	18,099,661	35,499,559
RESIDUAL EQUITY TRANSFER IN	-44,676	0	0	0	0	0	-44,676
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-290,820	0	6,325	-15,307,295	-33,854,832	34,131,738	-15,314,884
BALANCES AT BEGINNING OF YEAR	128,429,166	-33,721,663	382	7,424,587	70,936,572	35,731,913	208,800,957
BALANCES AT END OF YEAR	137,908,609	-25,835,960	-1,110,899	-4,609,028	34,624,923	87,963,312	228,940,957

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥20	≥140	≥250	≥80	<10	≥510
HEARING IMPAIRMENTS	<10	≥10	≥40	≥40	<10	<10	≥100
DEAF		T	his category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥370	≥1220	≥120	≥10	<10	≥1730
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥80	<10	<10	≥150
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥30	≥30	≥10	<10	≥80
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥480	≥430	≥60	<10	≥1050
SPECIFIC LEARNING DISABILITIES	<10	<10	≥380	≥720	≥130	<10	≥1230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100
AUTISM	<10	≥110	≥250	≥170	≥50	<10	≥590
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		Th			//		
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.						
TOTAL (excluding Gifted/Talented)	<10	≥630	≥2710	≥1920	≥390	<10	≥5670
GIFTED	<10	<10	≥500	≥700	≥30	<10	≥1250
TALENTED	<10	<10	≥650	≥1290	≥90	<10	≥2040

	0 0 0	ND TY	17 15 32 <b>(PE OI</b>	35 66 101 F NONF	PUBLIC	27 52 SCHO(	2	97 24		C (	OMBINA 9	1	7 5		412 824 <b>TOTA</b> 52	L
- NUMI	0 0 0	ND TY	17 15 32 <b>(PE OI</b>	66 101 F NONF	PUBLIC	27 52 SCHO	2: 6. <b>DLS</b>	97 24		0	OMRINA	1			824	
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ALASKA	0 0	•	17 15	66		27	2	97								
ALASKA		• -		35			0.									
	AN INDI		SIAN D				, WH	<b>ITE</b> 27	OTHER I			R.A			TOTAL 412	
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	<b>K</b>	1	,	2	3	4	n 1	5	6	,	7	,	8	P		AL
- NONF		C STU														
			502 976			550 1139				15 25					8702 17738	
AMER	ICAN IN KAN NA 18	DIAN/	ASIAN 474	BLACK/A AMEI	TRATIO AFRICAN RICAN 174	N BY E HISPAI LATIN 589	ETHNIC NIC/ NO V	(ITY (HITE) 6563	AND GE	E HA R PA( 10	WAIIAN/		RACES 208	E	9036	AL
T CLASSI	ROOM T	EACHE	RS 1	0	2,044	68	776	26	160	5	6	0	23	1	3,010	1
					119	73	42	26	1	1	0	0	0	0	163	1
		TEACHE		0	1,925	68	734	26	159	6	6	0	23	1	2,847	1
				0	9	1	585	71	234	28	0	0	0	0	828	1
CERTIFIC	ATE	E			9	1 0	585 0	71 0	234 0	28 0	0 0	0	0	0	828 0	1
			0	0	18	2	441	60	252	34	0	0	27	4	738	1
UT CERT	IFICATE	≣			9	25	27	75	0	0	0	0	0	0	36	1
-	ATF		0	0	9	1	414	59	252	36	0	0	27	4	702	1
		BAC														RIE
			LESS T	HAN	BACH	ELOR'S	MASTE	R'S	-	-					ALL	
											Ψ	10, 100				
		_		TEACHE	RS (evolud	ing ROT(	and Re	hires)				,				
T EVDENI	חודו ופב	DED OT	TUDENT										1			
5 - EXP	ENDIT	URE I	PER S	TUDEN	T AND A	AVERA	GE TE	ACH	IER SAL	ARY						
NUMBER (	OF LUNC	HES SER	VED DAIL	Y	25,609	ТОТА	L STATE	AND LO	OCAL SUPPO	ORT O	F FOOD SE	RVICE			\$4,062,6	65
NUMBER (	OF BREAK	KFASTS S	SERVED [	DAILY	16,400	ТОТА	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$19,370,6	71
4 - SCH																
	NUMBER ON NUMBER OF SERVICE SALAR OF SA	T EXPENDITURE E SALARY OF AL 6 - EDUCATI  ALS CERTIFICATE BUT CERTIFICATE BUT CERTIFICATE BUT CERTIFICATE BUT CERTIFICATE BUT CERTIFICATE COUT	T EXPENDITURE IS  T EXPENDITURE PER STATE  E SALARY OF ALL CLASS  6 - EDUCATION LE  BACI  ALS  CERTIFICATE OUT CERTIFICATE FOUT CERTIFICATE OUT CERTIFICATE OUT CERTIFICATE T CLASSROOM TEACHE HOUT CERTIFICATE T CLASSROOM TEACHE T CLASSROOM TE	T EXPENDITURE PER STUDENT E SALARY OF ALL CLASSROOM  6 - EDUCATION LEVELS  LESS T BACHELOR'S  ALS CERTIFICATE 0 PUT CERTIFICATE 0 RINCIPALS OUT CERTIFICATE 0 CERTIFICATE 1 COUT CERTIFICATE 1 CHASSROOM TEACHERS 1 CERTIFICATE 1 CHASSROOM TEACHERS 1 CHASSRO	T EXPENDITURE PER STUDENT  E SALARY OF ALL CLASSROOM TEACHED  6 - EDUCATION LEVELS OF PUI  LESS THAN BACHELOR'S DEGRE  # %  ALS  CERTIFICATE	NUMBER OF BREAKFASTS SERVED DAILY  NUMBER OF LUNCHES SERVED DAILY  5 - EXPENDITURE PER STUDENT  E SALARY OF ALL CLASSROOM TEACHERS (excluded by the second b	TOTAL   STATE   STAT	TOTAL STATE	NUMBER OF LUNCHES SERVED DAILY   25,609   TOTAL STATE AND LOT	NUMBER OF LUNCHES SERVED DAILY   25,609   TOTAL STATE AND LOCAL SUPPORT	NUMBER OF LUNCHES SERVED DAILY   25,609   TOTAL STATE AND LOCAL SUPPORT OF STATE	NUMBER OF LUNCHES SERVED DAILY   25.609   TOTAL STATE AND LOCAL SUPPORT OF FOOD SE	NUMBER OF LUNCHES SERVED DAILY   25,609   TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE   5 - EXPENDITURE PER STUDENT   AND AVERAGE TEACHER SALARY	NUMBER OF LUNCHES SERVED DAILY   25.609   TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	NUMBER OF LUNCHES SERVED DAILY   25,809   TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	NUMBER OF   LUNCHES SERVED DAILY   25,609   TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE   \$4,082.65

# Jefferson Davis 2014-2015

ITEM	1 - ELEMENTA	RY/S	ECOND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		ASIAN BL	ACK/AFRICAN		HISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 1	ΓΟΤΑL
FEMALI	E 43		7	589	9	48	2028		0		137		2852
MALE	35		11	641	1	50	2061		0		159		2957
TOTAL	78		18	1230	)	98	4089		0		296		5809
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEI	MBER	RSHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	6	7	8		
319	423	461	43	7 4	23	401	404	45	52	399	456		
9	10	11	12	!		PK-8 TOTAI	L		9-12 TO	TAL	PK	-12 TOT	AL
478	392	406	358	3		4175			1634	ļ		5809	
ITEM	3 - PUBLIC SC	HOOI	L ELEM	ENTARY	/SEC	ONDARY N	/IEMBER	SHIP A	T END (	OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	ION			4886			1807				6693
AVERA	GE DAILY MEMBER	RSHIP				4,164.5			1,593.5			5,	778.2
AVERA	GE DAILY ATTEND	ANCE				3,945.1			1,481.7			5,	445.1
ITEM	4 - NUMBER (			IGH SCH	OOL	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		-	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW/ ER PACIF		MULTIPLE RACES	T	OTAL
FEMALI			0	36		2	125		0		3		168
MALE	1		1	45		2	117		0		5		171
TOTAL	3		1	81		4	242		0		8		339
	5 - NUMBER A ENTARY	MID	YPE OF DLE/ HIGH		SCHO		COMBIN	IATION		TOTA	0.0	s not repo tober stud enrollmen	ent
	6	-	1		4		2			13		0	
ITEM	6 - PUBLIC FU	DIST	ME STA	AFF SCHO ADMINISTI		CLASSR0 TEACHI		ISTRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME
	•	NO		NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	1	0.9	21	18.9	23	20.7	66	59.5	111	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	WHITE	10	1.8	21	3.8	285	51.4	120	21.7	118	21.3	554	100.
	NAT HAW/PAC ISL	C		0	0.0	2	66.7	1	33.3	0	0.0	3	100
	MULTI RACES	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	10	1.5	22	3.3	308	46.0	144	21.5	185	27.7	669	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	2	2 5.1	1	2.6	6	15.4	1	2.6	29	74.4	39	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	4	3.1	6	4.7	59	46.1	9	7.0	50	39.1	128	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	MULTI RACES	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	6	3.6	7	4.2	66	39.3	10	6.0	79	47.0	168	100.
GRAND	TOTAL	16	1.9	29	3.5	374	44.7	154	18.4	264	31.5	837	100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	104	12	73	44	51	46	44	374			
PRINCIPALS	1	0	0	3	2	5	2	13			
ASSISTANT PRINCIPALS	2	0	1	2	3	2	6	16			
TOTAL	107	12	74	49	56	53	52	403			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,288,407	31.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,243,545	55.97
	RESTRICTED GRANTS-IN-AID	1,182,792	0.18
	REVENUE IN LIEU OF TAXES	303,834	0.47
	REVENUE FOR/ON BEHALF OF LEA	5,540	0.01
	TOTAL STATE SOURCES	37,735,711	58.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,559,640	10.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,010	0.27
	TOTAL FEDERAL SOURCES	6,736,650	10.40
TOTAL REVENUE		64,760,768	100.00
OTHER SOURCES OF F	UNDS	2,196,752	
TOTAL REVENUES AND	OTHER SOURCES	66,957,520	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,887,734	34.31	22,877,044	37.14
SPECIAL EDUCATION PROGRAMS	5,495,546	8.24	5,495,546	8.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,795,590	2.69	1,795,590	2.92
OTHER INSTRUCTIONAL PROGRAMS	845,199	1.27	845,199	1.37
SPECIAL PROGRAMS	3,517,936	5.27	3,510,766	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,542,005	51.79	34,524,145	56.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,832,928	5.75	3,832,928	6.22
INSTRUCTIONAL STAFF SERVICES	3,207,883	4.81	3,207,883	5.21
SCHOOL ADMINISTRATION	4,207,280	6.31	4,207,280	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,248,091	16.86	11,248,091	18.26
GENERAL ADMINISTRATION	1,514,579	2.27	1,514,579	2.46
BUSINESS SERVICES	722,625	1.08	722,625	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,115,589	9.17	6,106,527	9.92
STUDENT TRANSPORTATION SERVICES	2,916,966	4.37	2,688,210	4.36
CENTRAL SERVICES	714,783	1.07	714,783	1.16
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,984,542	17.97	11,746,724	19.07
TOTAL SUPPORT SERVICES	23,232,633	34.83	22,994,815	37.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,112,273	6.17	4,056,044	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,743	0.02	13,743	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,126,016	6.19	4,069,787	6.61
FACILITY AQUISITION AND CONSTRUCTION SERVICES	83,584	0.13	0	0.00
DEBT SERVICE	4,715,220	7.07	0	0.00
TOTAL EXPENDITURES	66,699,458	100.00	61,588,747	100.00
FUND TRANSFER	687,135			
TOTAL ALL EXPENDITURES AND OTHER USES	67,386,593			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,244,000	1,555,000	3,440,000	18,359,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,542,983	414,108	480,792	2,476,299
CAPITAL (FIXED) ASSETS	75,922,880	360,469	995,179	75,288,170

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,320,291	0.00	0.00	0	0	1,320,291
RENEWABLE TAXES	10.77	2,194,371	3.95	17.30	7	2,235,177	4,429,548
DEBT SERVICES TAXES	0.00	0	1.00	14.50	7	1,977,600	1,977,600
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	211,759	0.00	0.00	0	0	211,759
TOTAL AD VALOREM TAXES	17.25	3,732,116	4.95	31.80	14	4,220,056	7,952,172
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,352,9	99	0	9,352,999
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.50		0	1,355,528	1,355,528
TOTAL SALES AND USE TAXES	S		2.50	9,490,9	05	1,368,291	10,859,196

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,141,038	0	0	567,083	416,455	-271,573	-429,073
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-278,165	0	0	0	0	0	-278,165
BALANCES AT BEGINNING OF YEAR	18,687,089	0	0	3,231,916	6,205,512	332,196	28,456,713
BALANCES AT END OF YEAR	17,267,886	0	0	3,798,999	6,621,967	60,623	27,749,475

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥110	≥10	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥20	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥80	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		There estern			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı ior lurtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥310	≥260	≥50	<10	≥730
GIFTED	<10	<10	≥110	≥50	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10

				CE												
AVERAGE NUMBER					1,583	TOTA	L FEDER	AL (US	DA) REIMBU	IRSEM	IENT				\$1,944,	603
AVERAGE NUMBER	OF LUNC	HES SER	RVED DAILY	Y	4,042	TOTA	L STATE	AND LO	OCAL SUPP	ORT C	F FOOD S	ERVICE			\$2,036,	872
TEM 15 - EX	PENDIT	TURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	,					
											201	3-201	4		2014-20	)15
CURRENT EXPE	NDITURE	PER S	TUDENT								\$	10,453			\$10,6	02
AVERAGE SALAF	RY OF AL	L CLAS	SROOM 1	ΓEACHER	S (excludi	ng ROT	C and Re	hires)			\$	49,481			\$49,8	06
ITEM 16 - ED	UCATI	ON LE	EVELS	OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
		BAC	LESS THELOR'S	HAN DEGREE		LOR'S REE	MASTE DEGR	_	MASTER DEGREE		SPECIAL EDUCA		PH.D. ED.		ALL	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFIC	CATE		0	0	0	0	54	46	27	23	36	31	0	0	117	10
WITHOUT CER	RTIFICATE	≣	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPA	ALS		0	0	0	0	54	46	27	23	36	31	0	0	117	10
ASSISTANT PRIN	-		0	0	18	12	72	50	54	38	0	0	0	0	144	10
WITH CERTIFI WITHOUT CER		E	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTA			0	0	18	12	72	50	54	38	0	0	0	0	144	10
FULL-TIME CLAS			ERS													
WITH CERTI	FICATE		0	0	266	72	85	23	13	4	3	1	0	0	367	10
WITHOUT CI	ERTIFICA	TE	0	0	5	71	2	29	0	0	0	0	0	0	7	10
TOTAL FT CLASS	SROOM T	EACHE	<b>RS</b> 0	0	271	72	87	23	13	3	3	1	0	0	374	10
AMEI	IPUBLIO RICAN IN SKAN NA	DIAN/		REGIST BLACK/AI AMERI	RATIO	PUBLI N BY E HISPA LATII	ETHNIC		AND GE	E HA	ER WAIIAN/ CIFIC ISL	M	IULTIPL RACES		K-12 TO	ΓAL
AMEI ALA: FEMALE	RICAN IN SKAN NA	DIAN/	ASIAN 2	BLACK/AI AMERI	RATIO FRICAN ICAN	N BY E HISPA LATII	ETHNIC	<b>ITY</b> <b>VHITE</b> 189	AND GE	E HAR	WAIIAN/	M	RACES 2		210	ΓAL
AMEI ALA: FEMALE MALE	RICAN IN SKAN NA	DIAN/	ASIAN	BLACK/AI AMERI	RATIO FRICAN ICAN	N BY E HISPA LATII	ETHNIC	ITY VHITE	AND GE	E HA	WAIIAN/	M	RACES			ΓAL
AMEI ALA: FEMALE MALE FOTAL	RICAN IN SKAN NA 11 6 17	DIAN/ ATIVE	2 1 3	BLACK/AI AMERI 4 4 8	RATIO FRICAN ICAN	N BY E HISPA LATII  0 1	ETHNIC NIC/ NO V	NHITE 189 193 382	AND GE	/E HA R PA 1	WAIIAN/	M	RACES 2 4		210 209	ΓAL
AMEI ALA: FEMALE MALE TOTAL	RICAN IN SKAN NA 11 6 17	DIAN/ ATIVE	2 1 3	BLACK/AI AMERI 4 4 8	RATIO FRICAN ICAN	N BY E HISPA LATII  0 1	ETHNIC NIC/ NO V	NHITE 189 193 382	AND GE	/E HA R PA 1	WAIIAN/	M	RACES 2 4		210 209	
AMEI ALA: FEMALE MALE TOTAL  TEM 2 - NON	RICAN IN SKAN NA 11 6 17	DIAN/ ATIVE	2 1 3	BLACK/AI AMERI 4 4 8 REGIST	RATIO	N BY E HISPA LATII  0 1	ETHNIC NIC/ NO V	NHITE 189 193 382	AND GE NATIV OTHE	/E HA R PA 1	WAIIAN/ CIFIC ISL	M	2 4 6		210 209 419	
AMEI ALA: FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4 8 19	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24	C STU	2 1 3 JDENT	BLACK/AI AMERI 4 4 8 REGIST 2 47	FRATION ICAN	N BY E HISPA LATII  1 0 1 N BY C 4 34	ETHNIC NIC/ NO V	NHITE 189 193 382  5 44	AND GE NATIV OTHE	1 1 2	WAIIAN/ CIFIC ISL 7 33		RACES 2 4 6	F	210 209 419 <b>PK-8 TO</b> 359	ΓAL
AMERIALE FEMALE FOTAL  ITEM 2 - NON PK3 PK4 8 19 9 10	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 1	DIAN/ ATIVE	2 1 3 JDENT 1	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO	FRATION STATE OF THE PROPERTY	N BY E HISPA LATII  1 0 1 N BY C 4 34	ETHNIC NIC/ NO V	NHITE 189 193 382  5 44	AND GE NATIV OTHE	1 1 2	WAIIAN/ CIFIC ISL 7 33		RACES 2 4 6	F	210 209 419 PK-8 TO	ΓAL
### AME	RICAN IN SKAN NA 11 6 17 17 IPUBLIC K 24 1 1	C STU  1 38	2 1 3 3 JDENT 1 12 16	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 To	RATIO FRICAN ICAN RATIO 3 46 OTAL	N BY E HISPA LATII  1 0 1  N BY C 4 34  SP. E	ETHNIC/ NIC/ NO V GRADE	VHITE 189 193 382 	AND GE NATIV OTHE	1 1 2 ED. 9	7 33 -12 TOT	AL	2 4 6 8 28	F PK-	210 209 419 PK-8 TOT 359 12 TOTA 419	ΓAL
AMEI ALA: FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4 8 19 9 10 18 16  ITEM 3 - NON	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 IPUBLIC	C STU  1 38  1 0  C MEN	2 1 3 JDENT 1 12 16 WBERS	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 To	RATIO FRICAN ICAN RATIO 3 46 OTAL	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, A	189 193 382 5 44 8 TO	AND GE NATIV OTHE	YE HAR PAGE 1 1 1 2 2 AIL Y	7 33 -12 TOT 0	AL BERS	RACES 2 4 6 6 8 28 HIP (A	F PK-	210 209 419 PK-8 TOT 359 12 TOTA 419	ΓAL
MALE TOTAL  ITEM 2 - NON PK3 PK4 8 19 9 10 18 16  ITEM 3 - NON	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 1 1 IPUBLIC AVERA	C STU  1 38 1 0 C MEM	ASIAN  2 1 3  JDENT  12 16  MBERS DAILY A	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TC 60 HIP AT	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS ADA)	ETHNIC/ NIC/ NO V BRADE	189 193 382 5 44 8 TO	AND GE NATIV OTHE  6 38 TAL SP. I	YE HAR PAGE 1 1 1 2 2 AIL Y	7 33 -12 TOT 0	AL BERS	RACES 2 4 6 6 8 28 HIP (A	F PK-	210 209 419 PK-8 TOT 359 12 TOTA 419	ΓAL
AMEI ALA: FEMALE MALE TOTAL  ITEM 2 - NON PK3 PK4 8 19 9 10 18 16  ITEM 3 - NON AND  ITEM 4 - NUN AMERIC	IPUBLIC  IPUBLIC  AVERA  INDIBUTE  I	C STU  1 38  1 0 C MEN AGE D	ASIAN  2 1 3  JDENT  12 16  MBERS  DAILY A  NPUBL  BL	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTEND IC HIGH ACK/AFR	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS (ADA) OL GF	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, A 2002-	VHITE 189 193 382 5 44 8 TO  AVEI	AND GE NATIVE  6 38 TAL SP. I	YE HAR R PAR 1 1 2 2 AIL \	7 33 -12 TOT 0 ' MEME se data we.	AL BERS MUI	RACES 2 4 6 8 28 HIP (A	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419	Γ <b>AL</b>
### ALA: ###################################	IPUBLIC  AVERA  INDICATE	C STU  1 38  1 0 C MEN AGE D	ASIAN  2 1 3  JDENT  12 16  WBERS  DAILY A  NPUBL  BL  SIAN	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 T( 60 HIP AT TTEND IC HIGH ACK/AFR AMERIC.	RATIO	N BY E HISPA LATII  0 1 N BY C 4 34 SP. E F SESS (ADA) OL GF HISPANIC	ETHNIC NIC/ NO V BRADE  ED. PK- 0 SION, 1 2002- RADUA C/ WH	VHITE 189 193 382 5 44 8 TO  AVEI 2003 w	AND GE NATIVE 6 38 TAL SP. I	YE HAW	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (A	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ),	Γ <b>AL</b>
### ALA: ###################################	IPUBLIC  IPUBLIC  AVERA  INDIBUTE  I	C STU  1 38  1 0 C MEN AGE D	ASIAN  2 1 3  JDENT  12 16  MBERS  DAILY A  NPUBL  BL	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTEND IC HIGH ACK/AFR	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS (ADA) OL GF	ETHNIC NIC/ NO V ERADE	VHITE 189 193 382 5 44 8 TO  AVEI	AND GE NATIVE OTHE  6 38 TAL SP. I	YE HAR R PAR 1 1 2 2 AIL \	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (A	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419	ΓAL NL
AMEI ALA: FEMALE MALE FOTAL  TEM 2 - NON PK3 PK4 8 19 9 10 18 16  TEM 3 - NON AND  TEM 4 - NUN AMERICALS FEMALE MALE	IPUBLIC  IPUBLIC  IPUBLIC  IPUBLIC  IPUBLIC  IPUBLIC  INDICATOR  I	C STU  1 38  1 0 C MEN AGE D	ASIAN  2 1 3  JDENT  12 16  WBERS DAILY A  NPUBL SIAN 0	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTEND IC HIGH ACK/AFR AMERIC. 0	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS ADA) OL GF HISPANIC LATINO 0	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 38 TAL SP. I	FE HAW PACI	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (A steed from	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), nnpublic sch	Γ <b>AL</b>
AMEI ALA: FEMALE MALE FOTAL  TEM 2 - NON PK3 PK4 8 19 9 10 18 16  TEM 3 - NON AND  TEM 4 - NUN AMERICALS FEMALE MALE TOTAL	IPUBLIC  AVERA  IBER O  CAN INDI  (AN NATI  1  2  3	C STU  1 38 1 0 C MEM AGE D OF NOI	ASIAN  2 1 3  JDENT    12 16  WBERS DAILY A  NPUBL SIAN 0 0 0	BLACK/AI AMERI 4 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTEND IC HIGH ACK/AFR AMERIC. 0 0 0	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS ADA)  OL GF HISPANIC 0 0 0	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	189 193 382 5 44 8 TO  TES  IITE 5 7	AND GE NATIVE OTHE  6 38 TAL SP. I	FE HAWPACII	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (Acted from	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), nnpublic sch	Γ <b>AL</b>
AMERICALAST ALAST	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 1 IPUBLIC AVERA INDICAN NATI 1 2 3	C STU  1 38 1 0 C MEN AGE D OF NOI AN/ AS	ASIAN  2 1 3  JDENT    12 16  WBERS DAILY A  NPUBL SIAN 0 0 0	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTTEND IC HIGH ACK/AFR AMERIC. 0 0 0	RATIO	N BY E HISPA LATII  1 0 1 N BY C 4 34 SP. E F SESS ADA)  OL GF HISPANIC 0 0 0 SCHOO	ETHNIC NIC/ NO V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 38 TAL SP. I	FED. 9  AIL)  HAWPACII  0 0 0	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (Acted from	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), nnpublic sch	Γ <b>AL</b>
AMEI ALA: FEMALE MALE FOTAL  TEM 2 - NON PK3 PK4 8 19 9 10 18 16  TEM 3 - NON AND  TEM 4 - NUN AMERICAL ALASK FEMALE TOTAL	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 1 IPUBLIC AVERA INDICAN NATI 1 2 3	C STU  1 38 1 0 C MEN AGE D OF NOI AN/ AS	ASIAN  2 1 3  JDENT  12 16  WBERS  DAILY A  NPUBL  SIAN 0 0 0  YPE OF	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTTEND IC HIGH ACK/AFR AMERIC. 0 0 0	RATIO	N BY E HISPA LATII  0 1 N BY C 4 34 SP. E F SESS (ADA)  OL GF HISPANIC LATINO 0 0 0 SECHOO	ETHNIC NIC/ V SERADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 38 TAL SP. I	FED. 9  AIL)  HAWPACII  0 0 0	7 33 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 2 4 6 8 28 HIP (Acted from	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), inpublic sch	Γ <b>AL</b>
AMERICALA TEM 2 - NON PK3 PK4 8 19 9 10 18 16 TEM 3 - NON AND TEM 4 - NUN AMERICALA TEM 5 - NUN ELEMENTARY	RICAN IN SKAN NA 11 6 17 IPUBLIC K 24 1 IPUBLIC AVERA INDICAN NATI 1 2 3	C STU  1 38 1 0 C MEN AGE D OF NOI AN/ AS	ASIAN  2 1 3  JDENT  12 16  MBERS  DAILY A  NPUBL  SIAN 0 0 0  YPE OF	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTTEND IC HIGH ACK/AFR AMERIC. 0 0 0	RATIO	N BY E HISPA LATII  0 1 N BY C 4 34 SP. E F SESS (ADA)  OL GF HISPANIC LATINO 0 0 0 SECHOO	ETHNIC NIC/ NO V ERADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 38 TAL SP. I	FED. 9  AIL)  HAWPACII  0 0 0	7 33 -12 TOT 0 ' MEME se data we.  VAIIAN/ FIC ISL	AL BERS re collect	RACES 2 4 6 8 28 HIP (Acted from	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), nnpublic sch	Γ <b>AL</b>
AMERICALA  TEM 2 - NON  PK3 PK4  8 19  9 10  18 16  TEM 3 - NON  AND  TEM 4 - NUN  AMERICALA  FEMALE  MALE  TOTAL  TEM 5 - NUN  ELEMENTARY	IPUBLICAN INDICATE AND INDICATE	C STU  1 38 1 0 C MEN AGE D F NOI AN VE AS	ASIAN  2 1 3  JDENT  12 16  MBERS  DAILY A  NPUBL  SIAN  0 0 0  YPE OF	BLACK/AI AMERI 4 4 8 REGIST 2 47 9-12 TO 60 HIP AT TTEND IC HIGH ACK/AFR AMERIC. 0 0 0 TNONPI	RATIO	N BY E HISPA LATIF 1 0 1 N BY C 4 34 SP. E F SESS ADA) OL GF HISPANIC 0 0 0 SCHOOL SECCE	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 38 TAL SP. I	FED. 9  AIL)  HAWPACII  0 0 0	7 33 -12 TOT 0 ' MEME se data we.  VAIIAN/ FIC ISL	AL BERS re collect	RACES 2 4 6 8 28 HIP (A steed from LTIPLE ACES 0 0 0	F PK-	210 209 419 PK-8 TOTA 359 12 TOTA 419 ), Inpublic sch	ΓAL oools.

# Lafayette 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICI"	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIV	HAWAII.	AN/ I	MULTIPLE RACES	PK-12 T	TOTAL
FEMALE	≣ 49	3	36	6311		862	6938		6		227		14729
MALE	37	3	54	6342		924	7330		9		223		15219
TOTAL	86	6	90	12653		1786	14268		15		450		29948
ITEM 2	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	i	7	8		
939	2240	2508	226	7 22	51	2182	2272	208	33	2274	2239		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
2801	2207	2024	166	1		21255			8693	3		29948	
ITEM :	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY I	/EMBERS	SHIP A	T END (	OF SES	SION.		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIC	N			27862			10623			;	38485
AVERAC	GE DAILY MEMBEI	RSHIP				21,254.4			8,413.2			29,	,802.5
AVERAC	GE DAILY ATTEND	ANCE				20,242.8			7,810.9	)		28,	,173.1
ITEM 4	4 - NUMBER (			IGH SCH	OOL (								
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		VE HAWA ER PACIF		MULTIPLE RACES	_ T(	OTAL
FEMALE			30	397		33	468		1		3		936
MALE	1		20	296		34	437		0		3		791
TOTAL	5		50	693		67	905		1		6		1727
ITEM S	5 - NUMBER A			PUBLIC	SCHO	OOLS					Site	es not repo	rtina
ELEME	ENTARY	MIDD JR. H		SE	COND	ARY	COMBIN	ATION		TOTAL	0	tober stud enrollmen	lent
	23	10	)		8		1			42		2	
ITEM 6	6 - PUBLIC FU	DISTE	RICT	SCHO		CLASSR TEACH		STRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME
		ADMINIST NO.	KATORS %	ADMINISTE NO.	KATORS %	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.
	ASIAN	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	17	100.
	BLACK/AFR AM	6	0.6	25	2.5	262	25.8	246	24.3	475	46.8	1,014	100.
	HISPANIC/LATINO	0	0.0	0	0.0	28	57.1	17	34.7	4	8.2	49	100.
	WHITE	22	0.9	47	2.0	1,342	55.8	437	18.2	558	23.2	2,406	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	28	0.8	72	2.1	1,648	47.2	707	20.2	1,039	29.7	3,494	100.
				0	0.0	0	0.0	0	0.0	1	100.0	1	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	•							
MALE	AM IND/ALASK NAT ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.
MALE							75.0 19.4	1 20	25.0 7.0	0 194		4 284	
MALE	ASIAN	0	0.0	0	0.0	3					68.3		100.
MALE	ASIAN BLACK/AFR AM	0	0.0 0.0	0 15	0.0 5.3	3 55	19.4	20	7.0	194	68.3 0.0	284	100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0	0.0 0.0 0.0	0 15 0	0.0 5.3 0.0	3 55 3	19.4 75.0	20 1	7.0 25.0	194 0	68.3 0.0 30.9	284 4	100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 0 11	0.0 0.0 0.0 2.2	0 15 0 20	0.0 5.3 0.0 4.1	3 55 3 274	19.4 75.0 55.7	20 1 35	7.0 25.0 7.1	194 0 152	68.3 0.0 30.9 0.0	284 4 492	100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	566	119	446	261	289	142	160	1,983
PRINCIPALS	1	1	7	2	12	11	9	43
ASSISTANT PRINCIPALS	4	3	15	13	12	6	7	60
TOTAL	571	123	468	276	313	159	176	2,086

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	191,956,208	55.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	113,582,815	32.91
	RESTRICTED GRANTS-IN-AID	2,592,221	0.08
	REVENUE IN LIEU OF TAXES	2,090,260	0.61
	REVENUE FOR/ON BEHALF OF LEA	30,042	0.01
	TOTAL STATE SOURCES	118,295,338	34.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,173,373	9.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	720,578	0.21
	TOTAL FEDERAL SOURCES	34,893,951	10.11
TOTAL REVENUE		345,145,497	100.00
OTHER SOURCES OF F	UNDS	13,072,026	
TOTAL REVENUES AND	OTHER SOURCES	358,217,523	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	108,476,199	31.65	108,395,679	34.93
SPECIAL EDUCATION PROGRAMS	36,199,377	10.56	36,184,462	11.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,704,748	1.66	5,704,748	1.84
OTHER INSTRUCTIONAL PROGRAMS	9,997,167	2.92	9,993,466	3.22
SPECIAL PROGRAMS	22,221,533	6.48	22,050,421	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	617,639	0.18	598,253	0.19
TOTAL INSTRUCTION	183,216,663	53.45	182,927,029	58.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,631,114	7.48	25,484,814	8.21
INSTRUCTIONAL STAFF SERVICES	16,938,244	4.94	16,902,975	5.45
SCHOOL ADMINISTRATION	16,175,887	4.72	16,170,831	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,745,245	17.14	58,558,620	18.87
GENERAL ADMINISTRATION	5,331,002	1.56	5,329,252	1.72
BUSINESS SERVICES	3,088,607	0.90	3,043,330	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,055,838	6.73	22,916,168	7.38
STUDENT TRANSPORTATION SERVICES	19,542,996	5.70	18,892,258	6.09
CENTRAL SERVICES	4,420,776	1.29	4,129,886	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	55,439,219	16.17	54,310,894	17.50
TOTAL SUPPORT SERVICES	114,184,464	33.31	112,869,514	36.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,556,867	4.25	14,498,868	4.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	65,978	0.02	65,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,622,845	4.27	14,564,846	4.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	19,714,527	5.75	0	0.00
DEBT SERVICE	11,020,531	3.22	0	0.00
TOTAL EXPENDITURES	342,759,030	100.00	310,361,389	100.00
FUND TRANSFER	22,436,707			
TOTAL ALL EXPENDITURES AND OTHER USES	365,195,737			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,507,388	0	6,098,259	28,409,129
OTHER LONG-TERM OBLIGATIONS	57,149,774	0	925,000	56,224,774
VESTED COMPENSATED ABSENCES	4,451,840	1,052,800	2,337,344	3,167,296
CAPITAL (FIXED) ASSETS	271,520,210	2,571,476	1,037,003	273,054,683

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	8,669,849	0.00	0.00	0	0	8,669,849
RENEWABLE TAXES	28.97	54,704,373	0.00	0.00	0	0	54,704,373
DEBT SERVICES TAXES	0.00	49	0.00	0.00	0	0	49
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,695,232	0.00	0.00	0	0	1,695,232
TOTAL AD VALOREM TAXES	33.56	65,178,385	0.00	0.00	0	0	65,178,385
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	112,641,6	15 7	7,478,863	120,120,478
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	113,161,5	74	7,478,863	120,640,437

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,909,474	7,846	0	1,453,116	4,500,649	-14,849,299	-6,978,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	498,524	0	0	-36,670	78,160	-341,413	198,601
BALANCES AT BEGINNING OF YEAR	83,412,279	0	0	19,653,669	29,456,612	54,086,579	186,609,139
BALANCES AT END OF YEAR	85,820,277	7,846	0	21,070,115	34,035,421	38,895,867	179,829,526

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥10	≥60	≥140	≥50	<10	≥270
HEARING IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥70
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥370	≥70	<10	<10	≥690
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	≥10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥220	≥30	<10	≥420
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥300	≥50	<10	≥520
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥90	≥60	≥20	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥110	≥80	<10	<10	<10	≥190
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. ѕее раде	II-VIII IOF TUTTITIEF EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥420	≥1010	≥960	≥200	<10	≥2600
GIFTED	<10	<10	≥460	≥570	≥30	<10	≥1060
TALENTED	<10	<10	≥80	≥240	≥10	<10	≥340

ITEM 14 - SCHOOL FOO	DD SERVIC	E												
AVERAGE NUMBER OF BREAKFAS	STS SERVED DA	JLY	7,790	TOTA	L FEDER	AL (USI	DA) REIMBU	JRSEME	NT				\$9,497,	705
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		17,358	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$5,024,	102
TEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
									201	3-201	4		2014-20	)15
CURRENT EXPENDITURE PER	R STUDENT								\$	10,186			\$10,3	63
AVERAGE SALARY OF ALL CL	ASSROOM TI	EACHERS	6 (excludi	ing ROTO	C and Re	hires)			\$	48,047			\$48,5	16
ITEM 16 - EDUCATION	LEVELS C	_		HOOL	_		MASTER	e's s	PECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
В	ACHELOR'S	DEGREE		REE	DEGR	_	DEGREE		EDUCA	-	ED.		CATEGO	RIE
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	162	42	144	37	54	14	27	7	387	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	162	42	144	37	54	14	27	7	387	10
ASSISTANT PRINCIPALS	0		•		400		447	00		•		•	5.40	
WITH CERTIFICATE	0	0	0	0 0	423 0	78 0	117 0	22 0	0	0	0	0	540 0	10
WITHOUT CERTIFICATE	_	0	0	0	423	78	117	22	0	0	0	0	540	10
TOTAL ASSISTANT PRINCIPA	-	U			423	70	117	22	U	U	U	U	340	10
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	5HERS 1	0	1,450	75	394	20	77	4	9	0	15	1	1,946	10
WITHOUT CERTIFICATE	2	5	34	92	1	3	0	0	0	0	0	0	37	10
TOTAL FT CLASSROOM TEAC		0	1,484	75	395	20	77	4	9	0	15	1	1,983	1(
AMERICAN INDIAN ALASKAN NATIVE	N/ B ASIAN	LACK/AF	RICAN	N BY E HISPAI LATIN	NIC/ NO	CITY .	AND GE	/E HAW R PACI	-		ULTIPL RACES		<b>K-12 TO</b> 1	ΓAL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 13 MALE 12	W ASIAN B	LACK/AF	RICAN CAN	N BY E	ETHNIC NIC/ NO V	CITY	AND GE	/E HAW	/AIIAN/				<b>K-12 TO</b> 7 4270 4296 8566	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE 13 MALE 12 TOTAL 25	ASIAN 47 44 91	LACK/AF AMERIO 403 430 833	CAN CAN 3	N BY E HISPAI LATIN 58 76 134	ETHNIC NIC/ NO V	VHITE 3716 3715 7431	AND GE	<b>/E HAW R PACI</b> 7	/AIIAN/		26 19		4270 4296	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE FEMALE 13 MALE 12 FOTAL 25  ITEM 2 - NONPUBLIC S	ASIAN 47 44 91 TUDENT R	LACK/AF AMERIO 403 430 833	CAN CAN 3	N BY E HISPAI LATIN 58 76 134	ETHNIC NIC/ NO V	VHITE 3716 3715 7431	AND GE	<b>/E HAW R PACI</b> 7	/AIIAN/		26 19	3	4270 4296	
AMERICAN INDIAN ALASKAN NATIVE 13 MALE 12 TOTAL 25  TEM 2 - NONPUBLIC S PK3 PK4 K	ASIAN 47 44 91 TUDENT R	LACK/AF AMERIO 403 430 833 REGISTI	RICAN CAN 3 ) ) RATIO	N BY E HISPAI LATIN 58 76 134  N BY G	ETHNIC NIC/ NO V	WHITE 3716 3715 7431	AND GE NATIV OTHE	/E HAW R PACI 7 0 7	/AIIAN/ FIC ISL		26 19 45	3	4270 4296 8566	
AMERICAN INDIAN ALASKAN NATIVE 13 MALE 12 FOTAL 25  ITEM 2 - NONPUBLIC S PK3 PK4 K 73 649 651 64	ASIAN 47 44 91 TUDENT R 1 246 68	LACK/AF AMERIO 403 430 833 REGISTI 2	RICAN CAN B CAN B CAN	N BY E HISPAI LATIN 58 76 134  N BY G	ETHNIC NIC/ NO V	WHITE 3716 3715 7431 E 5	AND GE NATIV OTHE	/E HAW R PACI 7 0 7	/AIIAN/ FIC ISL 7 599		26 19 45	P	4270 4296 8566 <b>*K-8 TO</b> 1 6271	ΓAL
AMERICAN INDIAN ALASKAN NATIVE 13 12 12 12 15 15 15 15 15 15 15 15 15 15 15 15 15	ASIAN 47 44 91 TUDENT R 46 65 12	LACK/AF AMERIC 403 430 833 REGISTI 2 57 9-12 TC	RICAN CAN 3 CAN 3 CATIO 3 591 COTAL	N BY E HISPAI LATIN 58 76 134  N BY G	ETHNIC/ NIC/ NO V GRADE	WHITE 3716 3715 7431 E 5	AND GE NATIV OTHE	/E HAW R PACI 7 0 7	7 599		26 19 45	P	4270 4296 8566 PK-8 TOTA	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE 13 12 12 12 15 15 15 15 15 15 15 15 15 15 15 15 15	ASIAN 47 44 91 TUDENT R 46 65 534	### AMERICAL AND PROPERTY AND P	RICAN CAN B B CAN B CAN	N BY E HISPAI LATIN 58 76 134  N BY C 4 585  SP. E	GRADE  SED. PK-	VHITE 3716 3715 7431 E 5 582	AND GE NATIV OTHE	/E HAW R PACI 7 0 7	7 599	AL	26 19 45 <b>8</b> 648	P PK-	4270 4296 8566 <b>K-8 TO</b> 1 6271 <b>12 TOTA</b> 8566	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE 13 13 12 12 15 15 15 15 15 15 15 15 15 15 15 15 15	ASIAN 47 44 91 TUDENT R 1 2 46 65 12 534	EGISTI 2 57 9-12 TC 228 HIP AT I	RATIO 3 591 DTAL 5 END O	N BY E HISPAI LATIN 58 76 134  N BY C 4 585  SP. E	GRADE  SED. PK-  O  SION,	WHITE 3716 3715 7431 E 5 582 8 TO	AND GE NATIV OTHE  6 590 TAL SP. I	/E HAW R PACI 7 0 7	7 599 12 TOT	AL BERS	26 19 45 <b>8</b> 648	P PK-	4270 4296 8566 • <b>K-8 TOT</b> 6271 <b>12 TOT</b> 8566	ΓAL
### ALASKAN NATIVE ### FEMALE 13  MALE 12  TOTAL 25  ### ITEM 2 - NONPUBLIC ST  PK3 PK4 K  73 649 651 64  9 10 11	ASIAN 47 44 91 TUDENT R 1 2 46 65 12 534	EGISTI 2 57 9-12 TC 228 HIP AT I	RATIO 3 591 DTAL 5 END O	N BY E HISPAI LATIN 58 76 134  N BY C 4 585  SP. E	GRADE  SED. PK-  O  SION,	WHITE 3716 3715 7431 E 5 582 8 TO	AND GE NATIV OTHE	/E HAW R PACI 7 0 7	7 599 12 TOT	AL BERS	26 19 45 <b>8</b> 648	P PK-	4270 4296 8566 • <b>K-8 TOT</b> 6271 <b>12 TOT</b> 8566	ΓAL
AMERICAN INDIAN ALASKAN NATIVE 13 13 12 12 15 15 15 15 15 15 15 15 15 15 15 15 15	ASIAN 47 44 91 TUDENT R 46 65 534 IEMBERSHE DAILY AT	LACK/AF AMERIC 403 430 833 REGISTI 2 57 9-12 TC 2283 HIP AT I	RATIO 3 591 DTAL 5 END O ANCE (	N BY E HISPAI LATIN 58 76 134 N BY G 4 585 SP. E F SESS (ADA)	GRADE  SED. PK-  O  SION, 2002-	**************************************	AND GE NATIV OTHE  6 590 TAL SP. I	/E HAW R PACI 7 0 7	7 599 12 TOT	AL BERS	26 19 45 <b>8</b> 648	P PK-	4270 4296 8566 • <b>K-8 TOT</b> 6271 <b>12 TOT</b> 8566	ΓAL
AMERICAN INDIAN ALASKAN NATIVE	ASIAN 47 44 91  TUDENT R 46 65 12 534  IEMBERSH E DAILY AT	LACK/AFRI AMERIC 403 430 833 REGISTI 2 57 9-12 TC 228: HIP AT I TTENDA C HIGH ACK/AFRI	RATIO 3 591 DTAL 5 END O ANCE ( SCHO	N BY E HISPAIL 58 76 134 N BY G 585 SP. E F SESS (ADA)	SION,	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	YE HAWA R PACI 7 0 7 10 ED. 9-1 10 AILY	7 599 12 TOT MEME	AL BERS re collec	8 648 HIP (Atted from	P PK-	4270 4296 8566 K-8 TOTA 6271 12 TOTA 8566 ), npublic sch	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE	ASIAN 47 44 91  TUDENT R 46 65 12 534  IEMBERSH E DAILY AT	LACK/AF AMERIC 403 430 833 REGISTI 2 57 9-12 TC 2283 HIP AT II ITENDA C HIGH	RATIO 3 591 DTAL 5 END O ANCE ( SCHO	N BY E HISPAI LATIN 58 76 134 N BY G 4 585 SP. E F SESS (ADA)	SION, A	**************************************	AND GE NATIV OTHE  6 590  FAL SP. I	YE HAWA R PACI 7 0 7 10 ED. 9-1 10 AILY	7 599 12 TOT MEME	BERS BERS MUL RA	8 648 HIP (A	P PK-	4270 4296 8566 • <b>K-8 TOT</b> 6271 <b>12 TOT</b> 8566	Γ <b>AL</b> ools.
AMERICAN INDIAN ALASKAN NATIVE 13   MALE 12   TOTAL 25    TEM 2 - NONPUBLIC S  PK3 PK4 K 73 649 651 64   9 10 11   623 587 541    TEM 3 - NONPUBLIC M AND AVERAGE    TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN 47 44 91  TUDENT R 46 69 12 534  IEMBERSH E DAILY AT  IONPUBLIC ASIAN	LACK/AFRIAMERICA AMERICA 403 430 833 REGISTI 2 57 9-12 TC 228: HIP AT I	RATIO 3 591 DTAL 5 END O ANCE ( SCHO	N BY E HISPAIL 58 76 134 N BY G 585 SP. E F SESS (ADA) OOL GR HISPANIG LATINO	ETHNIC/ NIC/ NO V ERADE	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	YE HAWAPACIFIC	7 599 12 TOT MEME	BERS Bere collect	RACES 26 19 45 8 648 HIP (Atted from	P PK-	4270 4296 8566 K-8 TOTA 6271 12 TOTA 8566 ), npublic sch	Γ <b>AL</b> ools.
AMERICAN INDIAN ALASKAN NATIVE   FEMALE	ASIAN 47 44 91  TUDENT R 1 2 46 65 12 534  IEMBERSHE DAILY AT  IONPUBLIC ASIAN 0	LACK/AFRI AMERICA 403 430 833 REGISTI 2 57 9-12 TC 228 HIP AT I TENDA C HIGH ACK/AFRI AMERICA 14	RATIO 3 591 DTAL 5 END O ANCE ( SCHO	N BY E HISPAIL 58 76 134 N BY G 4 585 SP. E F SESS (ADA)  OOL GR HISPANIG LATINO 6	ETHNIC/ NIC/ NO V ERADE 5 : 2002- RADUA C/ WH	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	PED. 9-1  AILY  HAWA PACIFIC  AILY  AILY	7 599 12 TOT MEME	AL BERS re collect	RACES 26 19 45 8 648 HIP (Atted from	P PK-	4270 4296 8566 K-8 TOTA 6271 12 TOTA 8566 ), npublic sch	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE   FEMALE	ASIAN 47 44 91 TUDENT R 46 65 12 534 IEMBERSHEDAILY AT 10NPUBLIC BLASIAN 0 2 2	LACK/AFRAMERICA AMERICA 403 430 833 REGISTI 2 57 9-12 TC 2288 HIP AT I ITENDA C HIGH ACK/AFRI AMERICA 14 16 30	RICAN CAN B B CAN B CAN	N BY E HISPAIL 58 76 134 N BY G 4 585 SP. E F SESS (ADA) DOL GR HISPANIG LATINO 6 5 11	ETHNIC NIC/ NO V ERADE 5 : 2002- RADUA C/ WH	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	PED. 9-1  AILY  HAWA PACIFIC  O  O	7 599 12 TOT MEME	AL BERS re collect	RACES 26 19 45 8 648 HIP (Attention of the Action of the A	P PK-	4270 4296 8566 K-8 TOTA 6271 112 TOTA 8566 ), npublic sch	Γ <b>AL</b>
AMERICAN INDIAN ALASKAN NATIVE    FEMALE	ASIAN 47 44 91  TUDENT R 1 2 46 68 12 534  IEMBERSHE DAILY AT  IONPUBLIC ASIAN 0 2 2  TYPE OF	LACK/AFA AMERICA 403 430 833 REGISTI 2 57 9-12 TC 2288 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 14 16 30 NONPU	RICAN CAN B B CAN B CAN	N BY E HISPAIL 58 76 134 N BY G 4 585 SP. E F SESS (ADA) OOL GR HISPANIG LATINO 6 5 11	ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICH NIC/ SICH NIC/ 2002- RADUA C/ WH 22 24	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	FED. 9-1  O AILY  HAWA PACIFIC  O 2	7 599 12 TOT 1) MEME 2 data wes	AL BERS re collect	RACES 26 19 45 8 648 HIP (Attention of the Action of the A	P PK-	4270 4296 8566 <b>K-8 TOTA</b> 8566 <b>),</b> npublic sch <b>TOTAL</b> 273 251 524	Γ <b>AL</b> oools.
AMERICAN INDIAN ALASKAN NATIVE   TEMALE	ASIAN 47 44 91  TUDENT R 1 2 46 69 12 534  IEMBERSHE DAILY AT IONPUBLIC ASIAN 0 2 2  TYPE OF MIDDLE/ JR	LACK/AFA AMERICA 403 430 833 REGISTI 2 57 9-12 TC 2288 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 14 16 30 NONPU	RICAN CAN B B CAN B CAN	N BY E HISPAIL 58 76 134 N BY G  SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 6 5 11  SCHOOL SECC	ETHNIC NIC/ NO V ERADE 5 : ED. PK- 0 SION, 2 2002- RADUA C/ WH 2 2 2 4 DLS	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	FED. 9-1  O AILY  HAWA PACIFIC  O 2	7 599 12 TOT ) MEME e data wes	AL BERS re collect	RACES 26 19 45 8 648 HIP (Attention of the Action of the A	P PK-	4270 4296 8566 6K-8 TOTA 6271 12 TOTA 8566 ), npublic sch 273 251 524	Γ <b>AL</b> oools.
AMERICAN INDIAN ALASKAN NATIVE    FEMALE	ASIAN 47 44 91  TUDENT R 1 2 46 68 12 534  IEMBERSHE DAILY AT  IONPUBLIC ASIAN 0 2 2  TYPE OF	LACK/AFA AMERICA 403 430 833 REGISTI 2 57 9-12 TC 2288 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 14 16 30 NONPU	RICAN CAN B B CAN B CAN	N BY E HISPAIL 58 76 134 N BY G  SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 6 5 11  SCHOOL SECC	ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICH NIC/ SICH NIC/ 2002- RADUA C/ WH 22 24	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	FED. 9-1  O AILY  HAWA PACIFIC  O 2	7 599 12 TOT 1) MEME 2 data wes	AL BERS re collect	RACES 26 19 45 8 648 HIP (Attention of the Action of the A	P PK-	4270 4296 8566 <b>K-8 TOTA</b> 8566 <b>),</b> npublic sch <b>TOTAL</b> 273 251 524	Γ <b>AL</b> oools.
AMERICAN INDIAN ALASKAN NATIVE 13 MALE 12 TOTAL 25 TEM 2 - NONPUBLIC STOTAL 25 TEM 2 - NONPUBLIC STOTAL 25 TEM 3 - NONPUBLIC MAND AVERAGE TEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE TEM 1 - NUMBER AND AVERAGE TEM 5 - NUMBER AND SELEMENTARY	ASIAN 47 44 91  TUDENT R 1 2 46 68 12 534  IEMBERSHE DAILY AT IONPUBLICATION PUBLICATION P	BLACK/AFRIAMERICA AMERICA AMER	RATIO 3 591  TAL 5 SCHO CAN H	N BY E HISPAIL 58 76 134 N BY G 4 585 SP. E F SESS (ADA) OOL GR HISPANIG LATINO 6 5 11 SCHOOL SECO	ETHNIC NIC/ NO V BRADE 5 : 2002- RADUA C/ WH 2 2 4 DLS ONDAR	**************************************	AND GE NATIVE  6 590  TAL SP. II  RAGE D as the last ye	FED. 9-1  O AILY  HAWA PACIFIC  O 2	7 599 12 TOT ) MEME e data wes	AL BERS re collect	RACES 26 19 45 8 648 HIP (# ted from -TIPLE ACES 1 1 2	P PK-	4270 4296 8566 6K-8 TOTA 8566 ), npublic sch TOTAL 273 251 524	Γ <b>AL</b> oools.

# **Lafourche** 2014-2015

	1 - ELEMENTA	ARY/SE	COND	ARY MEN	MBER	SHIP, BY	ETHNICIT	Y AND	<b>GEND</b>	ER			
	AMERICAN INDI ALASKAN NAT			ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII.		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	E 272	8	1	1528		466	4601		2		303		7253
MALE	282	5	4	1501		461	4907		4		334		7543
TOTAL			35	3029		927	9508		6		637		14796
ITEM:	2 - ELEMENTA	ARY/SE	COND	ARY MEN	<b>MBER</b>	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6		7	8		
801	1125	1247	1243	3 11	23	1103	1081	105	59	1062	956		
9	10	11	12		F	PK-8 TOTAL	_		9-12 TO	TAL	PK	-12 TOT	AL
1313	1006	891	786			10800			3996	i		14796	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECC	NDARY N	MEMBERS	SHIP AT	END C	F SES	SION.		
	AGE DAILY M										J. J. I.,		
			•			PK-8			9-12	•		TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			12590			4421			1	7011
AVERA	GE DAILY MEMBE	RSHIP				10,739.4			3,855.5			14,	674.5
AVERA	GE DAILY ATTEND	ANCE				10,192.2			3,578.2			13,	842.0
ITEM	4 - NUMBER (			GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		VE HAWA R PACIF		MULTIPLE RACES	TO	OTAL
FEMALE			2	73		20	275		0		13		404
MALE	12		5	62		14	300		0		9		402
									0		22		806
TOTAL		ND TY	7 PE OF	PUBLIC	SCHO	34 OOLS	575						
TOTAL	33 5 - NUMBER A ENTARY	ND TY MIDD JR. H	PE OF LE/	PUBLIC	SCHO	OOLS	COMBINA	ATION		TOTAL	Site	s not report tober stud enrollmen	rting ent
TOTAL	5 - NUMBER A	MIDD	PE OF LE/	PUBLIC		OOLS		ATION	U	TOTAI	Site	tober stud	rting ent
ITEM :	5 - NUMBER A ENTARY 18 6 - PUBLIC FU	MIDD JR. H 8 ILL-TIM DISTR	PE OF LE/ IGH	PUBLIC SE	3 OL	OOLS ARY	COMBINA 2 DOM	ATION		31	Site	etober stud enrollmen 0 FUL	rting ent
TOTAL  ITEM	5 - NUMBER A ENTARY 18 6 - PUBLIC FU	MIDD JR. H 8 ILL-TIM	PE OF LE/ IGH	PUBLIC SE	3 OL	OOLS ARY	COMBINA 2 DOM			31	Site Oc ORT STAFF	etober stud enrollmen 0 FUL	rting ent t
ITEM	5 - NUMBER A ENTARY 18 6 - PUBLIC FU	MIDD JR. H 8 ILL-TIM DISTR ADMINISTI	PE OF LE/ IGH E STA	PUBLIC SE	3 OL RATORS	OOLS ARY CLASSRO TEACHE	COMBIN. 2 DOM ERS INS	STRUCTIO	NAL SPT	31 SUPP	Site Oc	etober stud enrollmen 0 FUL S1	rting ent t L-TIME 'AFF
ITEM	5 - NUMBER A ENTARY 18 6 - PUBLIC FU	MIDD JR. H 8 ILL-TIM DISTR ADMINISTI NO.	PE OF LE/ IGH E STA ICT RATORS	PUBLIC SE  FF SCHO ADMINISTE NO.	3 OL RATORS	OOLS ARY  CLASSR TEACHE NO.	COMBINA 2 DOM ERS INS	STRUCTIO NO.	NAL SPT	31 SUPP NO	ORT STAFF . % 36.4	etober stud enrollmen 0 FUL ST NO.	cting ent t L-TIME 'AFF %
ITEM	5 - NUMBER A ENTARY  18 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 8 ILL-TIM DISTR ADMINISTI NO. 0	PE OF LE/ IGH EE STA ICT RATORS %	PUBLIC SE	3 OL RATORS %	CLASSRG TEACHE NO.	COMBINA 2 DOM ERS INS % 31.8	STRUCTIO NO. 6	NAL SPT % 27.3	31 SUPP NO	ORT STAFF . % 36.4 0.0	FUL ST NO.	rting ent t L-TIME AFF % 100.
ITEM	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0	PE OF LE/ IGH EE STA ICT RATORS % 0.0 0.0 0.5 0.0	PUBLIC SE  FF SCHO ADMINISTE NO. 1 0	COND 3 OL RATORS % 4.5 0.0	CLASSROTEACHE NO.	COMBINA 2 DOM ERS INS % 31.8 35.7	STRUCTIO NO. 6 9	NAL SPT % 27.3 64.3	31 SUPP NO 8	ORT STAFF  . %  36.4  0.0  47.8	FUL ST NO. 22	L-TIME AFF % 100. 100.
ITEM	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12	PE OF LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.5 0.0 0.7	PUBLIC SE  FF SCHO ADMINISTF NO.  1 0 4 0 42	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4	CLASSRC TEACHE NO. 7 5 36 7 734	COMBINA 2 DOM RRS INS % 31.8 35.7 17.7 58.3 41.6	STRUCTIO NO. 6 9 65 4 588	NAL SPT % 27.3 64.3 32.0 33.3 33.3	31 SUPP NO 8 0 97 1 388	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0	0 FUL ST NO. 22 14 203 12 1,764	L-TIME AFF % 100. 100. 100. 100. 100.
ITEM	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0	PE OF LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.5 0.0 0.7 0.0	PUBLIC SE	OL RATORS % 4.5 0.0 2.0 0.0	CLASSRG TEACHE NO. 7 5 36 7 734 0	COMBIN.  2  DOM INS  %  31.8  35.7  17.7  58.3	STRUCTIO NO. 6 9 65 4 588 0	NAL SPT % 27.3 64.3 32.0 33.3	31 SUPP NO 8 0 97	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0	FUL ST NO. 22 14 203 12	L-TIME AFF 100. 100. 100. 100. 100.
ITEM	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0	PE OF LE/ IGH  EE STAI ICT RATORS % 0.0 0.0 0.5 0.0 0.7 0.0 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTE NO.  1 0 4 0 42 0 0 0	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0	CLASSRG TEACHE NO. 7 5 36 7 734 0 6	COMBINA 2 COM ERS INS % 31.8 35.7 17.7 58.3 41.6 0.0 42.9	STRUCTIO NO. 6 9 65 4 588 0 4	NAL SPT % 27.3 64.3 32.0 33.3 33.3 0.0 28.6	31 SUPP NO 8 0 97 1 388 0 4	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6	0 FUL ST NO. 22 14 203 12 1,764 0 14	tting ent t t
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO.  1 0 4 0 42 0 0 42 0 0 47	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3	CLASSROTTEACHE NO. 7 5 36 7 734 0 6 795	COMBINATE SERIES INSTANT SERIES 41.6 0.0 42.9 39.2	STRUCTIO NO. 6 9 65 4 588 0 4 676	NAL SPT % 27.3 64.3 32.0 33.3 33.3 0.0 28.6 33.3	31 SUPP NO 8 0 97 1 388 0 4 498	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6 24.5	FUL ST NO. 22 14 203 12 1,764 0 14 2,029	**Trime *** **Trime *** **AFF
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H 8  ILL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 12 0 0 13 0	PE OF LE/ IGH  EE STA ICT RATORS %  0.0 0.5 0.0 0.7 0.0 0.0 0.6 0.0	PUBLIC SE  FF SCHO ADMINISTE NO.  1 0 4 0 42 0 0 47 0	COND  3  OL RATORS %  4.5 0.0 2.0 0.0 2.4 0.0 0.0 2.3 0.0	CLASSROTEACHE NO. 7 5 36 7 734 0 6 795	COMBINATE STATE OF THE PROPERTY OF THE PROPERT	STRUCTIO NO. 6 9 65 4 588 0 4 676	NAL SPT % 27.3 64.3 32.0 33.3 0.0 28.6 33.3 0.0	31 SUPP NO 8 0 97 1 388 0 4 498 1	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6 24.5 33.3	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3	100. 100. 100. 100. 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 12 0 0 13 0 0 0	PE OF LE/ IGH  EE STA ICT RATORS %  0.0 0.5 0.0 0.7 0.0 0.0 0.6 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTE NO.  1 0 4 0 42 0 0 47 0 0	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0	CLASSRITEACHE NO.  7 5 36 7 734 0 6 795 2 1	COMBINA 2 DOM GRS INS % 31.8 35.7 17.7 58.3 41.6 0.0 42.9 39.2 66.7 50.0	STRUCTIO NO. 6 9 65 4 588 0 4 676 0	NAL SPT % 27.3 64.3 32.0 33.3 0.0 28.6 33.3 0.0 0.0 0.0	31 SUPP NO 8 0 97 1 388 0 4 498 1	ORT STAFF . % . 36.4 . 0.0 . 47.8 . 8.3 . 22.0 . 0.0 . 28.6 . 24.5 . 33.3 . 50.0	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3 2	L-TIME % 100. 100. 100. 100. 100. 100. 100. 100
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF LE/ IGH  IE STAI ICT RATORS %  0.0 0.5 0.0 0.7 0.0 0.0 0.6 0.0 0.0 0.0 0.0	PUBLIC SE	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0  2.1	CLASSRITEACHE NO. 7 5 36 7 734 0 6 795 2 1 15	COMBINA 2  COMBINA 2  COMBINA 2	STRUCTIO NO. 6 9 65 4 588 0 4 676 0 0	NAL SPT % 27.3 64.3 32.0 33.3 0.0 28.6 33.3 0.0 0.0 6.4	31 SUPP NO 8 0 97 1 388 0 4 498 1 1 28	ORT STAFF . % . 36.4 . 0.0 . 47.8 . 8.3 . 22.0 . 0.0 . 28.6 . 24.5 . 33.3 . 50.0 . 59.6	FULT ST NO. 22 14 203 12 1,764 0 14 2,029 3 2 47	Tring ent t
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF LE/ IGH  EE STAI ICT RATORS %  0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0  2.1  0.0	CLASSRITEACHE NO. 7 5 36 7 734 0 6 795 2 1 15 3	COMBINATERS INSTANT SERS 1.8 35.7 17.7 58.3 41.6 0.0 42.9 39.2 66.7 50.0 31.9 50.0	STRUCTIO NO. 6 9 65 4 588 0 4 <b>676</b> 0 0 3 3	NAL SPT % 27.3 64.3 32.0 33.3 0.0 28.6 33.3 0.0 6.4 50.0	31 SUPP NO 8 0 97 1 388 0 4 498 1 1 28 0	ORT STAFF . % . 36.4 . 0.0 . 47.8 . 8.3 . 22.0 . 0.0 . 28.6 . 24.5 . 33.3 . 50.0 . 59.6 . 0.0	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3 2 47 6	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE WHITE WHITE WHITE WHITE	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13 0 0 0 0 5	PE OF LE/ IGH  E STAI ICT RATORS % 0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0  2.1  0.0  6.0	CLASSROTTEACHE NO. 7 5 36 7 734 0 6 795 2 1 15 3 140	COMBINATE SERVING TO THE PROPERTY OF THE PROPE	65 4 588 0 4 676 0 0 3 3	NAL SPT % 27.3 64.3 32.0 33.3 33.3 0.0 28.6 33.3 0.0 6.4 50.0 3.4	31 SUPP NO 8 0 97 1 388 0 4 498 1 1 28 0 68	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6 24.5 33.3 50.0 59.6 0.0 28.9	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3 2 47 6 235	100. 100. 100. 100. 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13 0 0 0 0 5 0	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0  2.1  0.0  6.0  0.0	CLASSRG TEACHE NO. 7 5 36 7 734 0 6 795 2 1 15 3 140 0	COMBINA  2  COMBINA  2  COMBINA  3  31.8  35.7  17.7  58.3  41.6  0.0  42.9  39.2  66.7  50.0  31.9  50.0  59.6  0.0	65 4 588 0 4 676 0 0 3 3 8 0	NAL SPT % 27.3 64.3 32.0 33.3 33.3 0.0 28.6 33.3 0.0 0.0 6.4 50.0 3.4 0.0	31 SUPP NO 8 0 97 1 388 0 4 498 1 1 28 0 68 0	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6 24.5 33.3 50.0 59.6 0.0 28.9 0.0	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3 2 47 6 235 0	100. 100. 100. 100. 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  18  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE WHITE WHITE WHITE WHITE	MIDD JR. H  8  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 12 0 0 13 0 0 0 0 5	PE OF LE/ IGH  E STAI ICT RATORS % 0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE	COND  3  OL RATORS %  4.5  0.0  2.0  0.0  2.4  0.0  0.0  2.3  0.0  0.0  2.1  0.0  6.0	CLASSROTTEACHE NO. 7 5 36 7 734 0 6 795 2 1 15 3 140	COMBINATE SERVING TO THE PROPERTY OF THE PROPE	65 4 588 0 4 676 0 0 3 3	NAL SPT % 27.3 64.3 32.0 33.3 33.3 0.0 28.6 33.3 0.0 6.4 50.0 3.4	31 SUPP NO 8 0 97 1 388 0 4 498 1 1 28 0 68	ORT STAFF . % 36.4 0.0 47.8 8.3 22.0 0.0 28.6 24.5 33.3 50.0 59.6 0.0 28.9 0.0 50.0	FUL ST NO. 22 14 203 12 1,764 0 14 2,029 3 2 47 6 235	rting ent t

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	101	220	134	160	112	107	957
PRINCIPALS	0	0	2	3	6	9	9	29
ASSISTANT PRINCIPALS	0	0	2	7	12	5	6	32
TOTAL	123	101	224	144	178	126	122	1,018

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	86,500,703	50.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,341,753	37.87
	RESTRICTED GRANTS-IN-AID	2,357,038	0.14
	REVENUE IN LIEU OF TAXES	419,615	0.24
	REVENUE FOR/ON BEHALF OF LEA	6,983	0.00
	TOTAL STATE SOURCES	68,125,389	39.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,460,564	10.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	445,779	0.26
	TOTAL FEDERAL SOURCES	17,906,343	10.38
TOTAL REVENUE		172,532,435	100.00
OTHER SOURCES OF F	UNDS	46,922,486	
TOTAL REVENUES AND	OTHER SOURCES	219,454,921	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,916,193	26.41	55,857,299	35.48
SPECIAL EDUCATION PROGRAMS	15,499,325	7.32	15,491,519	9.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,430,764	1.62	3,305,600	2.10
OTHER INSTRUCTIONAL PROGRAMS	3,073,629	1.45	3,073,629	1.95
SPECIAL PROGRAMS	7,168,026	3.39	7,168,026	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	21,291	0.01	21,291	0.01
TOTAL INSTRUCTION	85,109,228	40.20	84,917,364	53.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,868,368	6.55	13,868,368	8.81
INSTRUCTIONAL STAFF SERVICES	8,679,154	4.10	8,678,645	5.51
SCHOOL ADMINISTRATION	8,719,647	4.12	8,717,697	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,267,169	14.77	31,264,710	19.86
GENERAL ADMINISTRATION	2,982,034	1.41	2,982,034	1.89
BUSINESS SERVICES	1,970,888	0.93	1,970,424	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,678,591	6.93	14,627,495	9.29
STUDENT TRANSPORTATION SERVICES	8,159,416	3.85	8,159,416	5.18
CENTRAL SERVICES	5,225,630	2.47	4,812,295	3.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,016,559	15.59	32,551,664	20.68
TOTAL SUPPORT SERVICES	64,283,728	30.36	63,816,374	40.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,737,356	4.13	8,630,814	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	78,638	0.04	78,638	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,815,994	4.16	8,709,452	5.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	22,804,799	10.77	0	0.00
DEBT SERVICE	30,698,927	14.50	0	0.00
TOTAL EXPENDITURES	211,712,676	100.00	157,443,190	100.00
FUND TRANSFER	35,910,955			
TOTAL ALL EXPENDITURES AND OTHER USES	247,623,631			

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	110,730,000	15,000,000	25,490,000	100,240,000
OTHER LONG-TERM OBLIGATIONS	2,595,000	0	280,000	2,315,000
VESTED COMPENSATED ABSENCES	6,457,181	1,840,226	425,771	7,871,636
CAPITAL (FIXED) ASSETS	137,371,279	111,750,821	14,286,432	234,835,668

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,510,535	0.00	0.00	0	0	3,510,535
RENEWABLE TAXES	24.47	23,664,792	0.00	0.00	0	0	23,664,792
DEBT SERVICES TAXES	15.20	14,699,646	0.00	0.00	0	0	14,699,646
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,250,151	0.00	0.00	0	0	1,250,151
TOTAL AD VALOREM TAXES	43.30	43,125,124	0.00	0.00	0	0	43,125,124
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	33,286,06	62	0	33,286,062
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	33,286,06	62	0	33,286,062

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,682,755	6	-9	-5,473,211	-358,838	-20,653,899	-28,168,706
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-146,675	0	0	-2,949	0	0	-149,624
BALANCES AT BEGINNING OF YEAR	9,707,901	1	-2	15,428,712	22,139,298	40,438,701	87,714,611
BALANCES AT END OF YEAR	7,878,471	7	-11	9,952,552	21,780,460	19,784,802	59,396,281

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥140	≥10	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥50	<10	<10	≥140
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥170	≥20	<10	≥270
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60
AUTISM	<10	≥20	≥70	≥30	<10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOF TUTTITIEF EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥140	≥450	≥400	≥60	<10	≥1060
GIFTED	<10	<10	≥50	≥60	<10	<10	≥120
TALENTED	<10	<10	≥30	≥70	<10	<10	≥110

AVERAGE NUMBER OF BREAKFASTS SERV	ED DA	AILY	4,280	TOTA	L FEDER	AL (US	DA) REIMBL	IRSEME	NT				\$5,121,9	81
VERAGE NUMBER OF LUNCHES SERVED	DAILY		9,366	TOTA	L STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$3,581,2	90
TEM 15 - EXPENDITURE PER	ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STUDE	ENT								\$	10,334			\$10,64	<b>!</b> 1
AVERAGE SALARY OF ALL CLASSRO	OM T	EACHERS	(exclud	ing ROTC	and Re	hires)			\$	48,141			\$46,38	31
TEM 16 - EDUCATION LEVE	LS C	OF PUBL	LIC SC	HOOL	STAF	F								
	S TH				_		MASTER	r's si	PECIAL	IST IN	PH.D.	OR	TOTAL ALL	ЭF
BACHEL	OR'S	DEGREE	DEG	REE	DEGR	EE	DEGREE	+ 30 I	EDUCA	TION	ED.I	).	CATEGO	RIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE	0	0	0	0	153	59	90	34	0	0	18	7	261	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0	0	153	59	90	34	0	0	18	7	261	1
ASSISTANT PRINCIPALS				•	400		00	0.4	•	•	•	•	000	
WITH CERTIFICATE	0	0	0	0	180	62 0	99	34	9	3	0	0	288	1
WITHOUT CERTIFICATE	0	0	0	0	0	62	0	0	0 9	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS	0	U	U	U	180	02	99	34	9	3	0	U	288	1
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE	2	0	700	74	187	20	49	5	1	0	3	0	942	1
WITHOUT CERTIFICATE	1	7	12	80	2	13	0	0	0	0	0	0	15	1
TOTAL FT CLASSROOM TEACHERS	3	0	712	74	189	20	49	5	1	0	3	0	957	1
AMERICAN INDIAN/ ALASKAN NATIVE ASIA EMALE 11 16	AN	REGISTF BLACK/AFI AMERIO 43	RATIO RICAN	HISPAN LATIN 10	ETHNIC NIC/ NO V	VHITE 1229	AND GE	/E HAW R PACI	AIIAN/		ULTIPL RACES 10		<b>K-12 TOT</b> 1321	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA EMALE 11 16 MALE 3 18 OTAL 14 34 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 30 148 236 219	NT R	REGISTF BLACK/AFI AMERIC 43 31 74 REGISTF 2	RATIO RICAN CAN RATIO 3	N BY E HISPAN LATIN 10 16 26  N BY G	ETHNIC NIC/ NO V	VHITE 1229 1210 2439  5	AND GE  NATIV  OTHE	VE HAW R PACII 2 0 2	7 192		10 15 25 <b>8</b> 199	P	1321 1293 2614 <b>K-8 TOT</b> 1991	·Al
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 11 16 MALE 3 18 FOTAL 14 34 TEM 2 - NONPUBLIC STUDE	NT R	REGISTF BLACK/AF AMERIC 43 31 74 REGISTF	RATIO RICAN CAN RATIO 3 196	N BY E HISPAN LATIN 10 16 26  N BY G	ETHNIC NIC/ NO V	VHITE 1229 1210 2439  5	AND GE NATIV OTHE	VE HAW R PACII 2 0 2	7 192		10 15 25 <b>8</b> 199	P	1321 1293 2614 <b>K-8 TOT</b>	·AL
ALASKAN NATIVE ASIA FEMALE 11 16 MALE 3 18 FOTAL 14 34  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 30 148 236 219  9 10 11 12	NT F	REGISTE BLACK/AFI AMERIC 43 31 74 REGISTE 2 04 9-12 TO 623 HIP AT E	RATIO RICAN RATIO 3 196 OTAL	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E	GRADE  SION, A	1229 1210 122439 5 5 202 8 TO	AND GE NATIV OTHE  6 178 TAL SP. I	/E HAW R PACII 2 0 2 3 ED. 9-1	7 192 2 TOT	AL BERS	RACES 10 15 25  8 199	P PK-1 DM)	1321 1293 2614 <b>K-8 TOT</b> 1991 12 <b>TOTA</b> 2614	·AL
AMERICAN INDIAN/ ALASKAN NATIVE 16 MALE 3 18 TOTAL 14 34 TEM 2 - NONPUBLIC STUDE! PK3 PK4 K 1 30 148 236 219 9 10 11 12 174 157 140 152 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL	NT R	REGISTE AMERIC 43 31 74 REGISTE 2 04 9-12 TO 623 HIP AT E TTENDA C HIGH ACK/AFRICAMERICA	RATIO RICAN RATIO 3 196 DTAL END O ANCE ( SCHO	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA) OOL GR HISPANIC LATINO	GRADE  SION, A  2002-  RADUA  C/ WH	VHITE 1229 1210 2439 5 5 202 8 TO  AVEI 2003 w	AND GE NATIV OTHE  6 178 TAL SP. I	YE HAWA R PACII 2 0 2  SED. 9-1 0  AILY I  HAWA PACIFIC	7 192 2 TOT MEME data we	AL BERSI re collec	RACES 10 15 25 8 199 HIP (A ted from teller CES	P PK-1 DM)	1321 1293 2614 <b>K-8 TOT</b> 1991 12 <b>TOTA</b> 2614 ),	TAL L
AMERICAN INDIAN/ ALASKAN NATIVE	NT R	REGISTE AMERIC 43 31 74  REGISTE 2 04 9-12 TO 623  HIP AT E TTENDA  C HIGH ACK/AFRICA MERICA 0	RATIO RICAN RATIO 3 196 DTAL END O ANCE ( SCHO	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 0	GRADE  SION, A  2002-  RADUA  C/ WH	VHITE 1229 1210 22439 5 5 2002 8 TO AVEI TES	AND GE NATIVE  6 178 TAL SP. I RAGE D vas the last y	PACIFIC	7 192 2 TOT MEME data we	BERSI re collec	RACES 10 15 25 8 199 HIP (A ted from telephone) TIPLE ACES 1	P PK-1 DM)	1321 1293 2614 <b>K-8 TOT</b> 1991 12 <b>TOTA</b> 2614 ), npublic sch	TAL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  11  MALE  3  OTAL  14  TEM 2 - NONPUBLIC STUDE  PK3  PK4  K  1  30  148  236  219  9  10  11  174  157  140  152  TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL  TEM 4 - NUMBER OF NONPU  AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  0  0  0  0  0  0  168  178  178  178  178  178  178  178	NT R	REGISTE AMERIC 43 31 74  REGISTE 2 04 9-12 TO 623  HIP AT E TTENDA  C HIGH ACK/AFRICAMERICA	RATIO RICAN RATIO 3 196 DTAL END O ANCE ( SCHO	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA) OOL GR HISPANIC LATINO	ETHNIC NIC/ NIO V BRADE 2002- RADUA C/ WH	VHITE 1229 1210 2439 5 5 202 8 TO  AVEI 2003 w	AND GE NATIVE  6 178 TAL SP. I RAGE D vas the last y	YE HAWA R PACII 2 0 2  SED. 9-1 0  AILY I  HAWA PACIFIC	7 192 2 TOT MEME data we	AL BERSI re collec MUL RA	RACES 10 15 25 8 199 HIP (A ted from teller CES	P PK-1 DM)	1321 1293 2614 <b>K-8 TOT</b> 1991 12 <b>TOTA</b> 2614 ),	'Al
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 11 16 16 17 17 17 17 17 17 17 17 17 17 17 17 17	NT R	REGISTE AMERIC 43 31 74  REGISTE 2 04 9-12 TO 623  HIP AT E TTENDA  C HIGH ACK/AFRICA MERICA 0 3 3 3	RATIO RICAN RATIO 3 196 OTAL END O ANCE (	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 3 3	ETHNIC NIC/ NIO V BRADE 2002- RADUA C/ WH	**************************************	AND GE NATIVE  6 178 TAL SP. I RAGE D vas the last y	PACIFIC  AILY I  HAWA PACIFIC  O  O	7 192 2 TOT MEME data we	AL BERSI re collec MUL RA	RACES 10 15 25  8 199  HIP (A ted from to the	P PK-1 DM)	1321 1293 2614 K-8 TOTA 1991 12 TOTA 2614 ), npublic school	'Al
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 11 16 16 17 17 17 17 17 17 17 17 17 17 17 17 17	NT F	REGISTE BLACK/AFI AMERIC 43 31 74  REGISTE 2 04 9-12 TO 623  HIP AT E TTENDA  C HIGH ACK/AFRI AMERICA 0 3 3 NONPU	RATIO RICAN RATIO 3 196 OTAL END O ANCE (	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 3 3 SCHOO	ETHNIC NIC/ NIO V BRADE 2002- RADUA C/ WH	VHITE 1229 1210 22439  5 2002 8 TO  AVEI TES 11TE 19 33 442	AND GE NATIVE  6 178 TAL SP. I RAGE D vas the last y	PED. 9-1 0 AILY I par these HAWA PACIFIC 0 0 0	7 192 2 TOT MEME data we	BERSI re collect	RACES 10 15 25 8 199 HIP (A ted from telephone) -TIPLE ACES 1 1 2	P PK-1 DM)	1321 1293 2614 K-8 TOTA 1991 12 TOTA 2614 ), npublic school	TAL L
AMERICAN INDIAN/ ALASKAN NATIVE 16 MALE 3 18 OTAL 14 34 TEM 2 - NONPUBLIC STUDE! PK3 PK4 K 1 30 148 236 219 9 10 11 12 174 157 140 153 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 0 0 MALE 0 0 TOTAL 0 0	NT F	REGISTE BLACK/AFI AMERIC 43 31 74  REGISTE 2 04 9-12 TO 623  HIP AT E TTENDA  C HIGH ACK/AFRI AMERICA 0 3 3 NONPU	RATIO RICAN RATIO 3 196 OTAL END O ANCE (	N BY E HISPAN 10 16 26 N BY G 4 187 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 3 3 SCHOO SECO	ETHNIC NIC/ NIO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH 7 6 1	VHITE 1229 1210 22439  5 2002 8 TO  AVEI TES 11TE 19 33 442	AND GE NATIVE  6 178 TAL SP. I RAGE D vas the last y	PED. 9-1 0 AILY I par these HAWA PACIFIC 0 0 0	7 192 2 TOT WEME data we	BERSI re collect	RACES 10 15 25 8 199 HIP (A ted from telephone) -TIPLE ACES 1 1 2	P PK-1 DM)	1321 1293 2614 K-8 TOT 1991 12 TOTAL 2614 ), npublic scho TOTAL 80 70 150	L

# **LaSalle** 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ A			AN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAII	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 17		0	141		20	1070		0		7		1255
MALE	23		2	150		6	1186		0		11		1378
TOTAL	40		2	291		26	2256		0		18		2633
ITEM	2 - ELEMENTA	RY/S	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	<b>;</b>	7	8		
154	213	201	194	17	76	197	180	19	)2	196	180		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
237	163	195	155	5		1883			750			2633	
ITEM	3 - PUBLIC SC	HOOI	L ELEM	ENTARY/	SECO	ONDARY N	/IEMBER	SHIP A	T END C	OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	ION			2276			827				3103
AVERA	GE DAILY MEMBEI	RSHIP				1,890.6			733.0			2	,623.7
AVERA	GE DAILY ATTEND	ANCE				1,781.9			679.1			2	,461.0
ITEM	4 - NUMBER (			IGH SCH	OOL		ES						
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLE RACES	т.	OTAL
FEMAL	E 1		0	8		2	66		0		0		77
MALE	0		0	11		0	62		0		0		73
TOTAL	1		0	19		2	128		0		0		150
ITEM	5 - NUMBER A			PUBLIC :	SCHO	OOLS					Site	es not repo	rtina
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	IATION		TOTA	0	ctober stud enrollmen	lent
	5		2		2		0			9		0	
ITEM	6 - PUBLIC FU		ME STA	FF SCHO	OL	CLASSR		STRUCTIO	MAL COT	eupi	PORT STAFF		L-TIME
		ADMINIS NO	STRATORS	ADMINISTR NO.		TEACH	ERS IN	NO.	%	NO		NO.	TAFF %
FEMALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	(		0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	(		0	100.
	BLACK/AFR AM	1		0	0.0	4	21.1	4	21.1	10		19	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	(		1	100.
	WHITE	3	3 1.0	12	4.1	137	46.8	59	20.1	82	2 28.0	293	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	C	0.0	0	0.0	2	50.0	1	25.0	,	1 25.0	4	100.
	TOTAL	4	1.3	12	3.8	144	45.4	64	20.2	93	3 29.3	317	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	3	3 100.0	3	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	WHITE	4	6.5	6	9.7	33	53.2	0	0.0	19	30.6	62	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	C	0.0	0	0.0	2	66.7	0	0.0	,	1 33.3	3	100
	TOTAL	4	5.9	6	8.8	35	51.5	0	0.0	23	33.8	68	100.
GRAND	TOTAL	8	2.1	18	4.7	179	46.5	64	16.6	116	30.1	385	100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	22	48	24	26	20	21	179
PRINCIPALS	0	0	0	1	3	2	3	9
ASSISTANT PRINCIPALS	0	0	0	2	1	0	1	4
TOTAL	18	22	48	27	30	22	25	192

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,343,164	37.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,398,842	53.59
	RESTRICTED GRANTS-IN-AID	386,036	0.13
	REVENUE IN LIEU OF TAXES	75,250	0.25
	REVENUE FOR/ON BEHALF OF LEA	3,903	0.01
	TOTAL STATE SOURCES	16,864,031	55.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,314,506	7.56
	REVENUE IN LIEU OF TAXES	1,321	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,909	0.24
	TOTAL FEDERAL SOURCES	2,390,736	7.81
TOTAL REVENUE		30,597,931	100.00
OTHER SOURCES OF F	UNDS	3,294,257	
TOTAL REVENUES AND	OTHER SOURCES	33,892,188	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURI		
MOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	10,849,795	35.87	10,849,795	38.40	
SPECIAL EDUCATION PROGRAMS	2,151,040	7.11	2,151,040	7.61	
CAREER AND TECHNICAL EDUCATION PROGRAMS	770,055	2.55	770,055	2.73	
OTHER INSTRUCTIONAL PROGRAMS	490,883	1.62	490,883	1.74	
SPECIAL PROGRAMS	1,715,203	5.67	1,715,203	6.07	
ADULT/CONTINUING EDUCATION PROGRAMS	32,821	0.11	32,821	0.12	
TOTAL INSTRUCTION	16,009,797	52.92	16,009,797	56.66	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,202,504	3.98	1,202,504	4.26	
INSTRUCTIONAL STAFF SERVICES	1,562,437	5.17	1,556,302	5.51	
SCHOOL ADMINISTRATION	1,885,796	6.23	1,885,796	6.67	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,650,737	15.37	4,644,602	16.44	
GENERAL ADMINISTRATION	863,085	2.85	863,085	3.05	
BUSINESS SERVICES	445,361	1.47	445,361	1.58	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,269,398	7.50	2,239,568	7.93	
STUDENT TRANSPORTATION SERVICES	1,912,971	6.32	1,912,971	6.77	
CENTRAL SERVICES	97,313	0.32	97,313	0.34	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,588,128	18.47	5,558,298	19.67	
TOTAL SUPPORT SERVICES	10,238,865	33.85	10,202,900	36.11	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,042,205	6.75	2,042,205	7.23	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,042,205	6.75	2,042,205	7.23	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	511,173	1.69	0	0.00	
DEBT SERVICE	1,448,027	4.79	0	0.00	
TOTAL EXPENDITURES	30,250,067	100.00	28,254,902	100.00	
FUND TRANSFER	3,355,343				
TOTAL ALL EXPENDITURES AND OTHER USES	33,605,410				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	15,265,615	0	1,097,000	14,168,615
VESTED COMPENSATED ABSENCES	1,108,151	62,534	110,216	1,060,469
CAPITAL (FIXED) ASSETS	45,025,269	63,405	1,312,980	43,775,694

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	339,828	0.00	0.00	0	0	339,828
RENEWABLE TAXES	41.69	2,976,353	0.00	0.00	0	0	2,976,353
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	118,421	0.00	0.00	0	0	118,421
TOTAL AD VALOREM TAXES	46.45	3,434,602	0.00	0.00	0	0	3,434,602
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,828,9	98 1	,445,692	7,274,690
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	5,828,9	98 1	,445,692	7,274,690

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-136,034	0	0	-274,710	17,060	680,462	286,778
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,035,874	0	0	970,354	1,163,402	5,806,051	15,975,681
BALANCES AT END OF YEAR	7,899,840	0	0	695,644	1,180,462	6,486,513	16,262,459

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥120	≥80	<10	<10	≥230
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD	SERV	ICE												
AVERAGE NUMBER OF BREAKFASTS	SERVED	DAILY	879	TOTAL	FEDERA	L (US	DA) REIMBU	RSEMEN	ΙT				\$824,7	20
VERAGE NUMBER OF LUNCHES SEI	RVED DAII	_Y	1,875	TOTAL	STATE	ND L	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$707,8	93
TEM 15 - EXPENDITURE	PER S	TUDENT	AND A	AVERAG	SE TE	ACH	IER SAL	ARY						
									201	3-2014	ı		2014-20	15
CURRENT EXPENDITURE PER S	TUDENT	-							\$	10,204			\$10,73	31
AVERAGE SALARY OF ALL CLAS	SROOM	TEACHERS	S (exclud	ling ROTC	and Rel	nires)			\$	46,961			\$47.48	30
TEM 16 - EDUCATION L	EVELS	OF PUB	LIC SC	CHOOLS	STAFI	:								
	LESS 1				MASTE		MASTER	'S SF	PECIAL	IST IN	PH.D.	OR	TOTAL (	ЭF
BAC	CHELOR'	S DEGREE	DEC	GREE	DEGR	EE	DEGREE	+ 30 E	DUCA.	TION	ED.	Э.	CATEGO	RIE
PRINCIPALS	#	ŧ %	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE	(	0	0	0	54	67	18	22	0	0	9	11	81	1
WITHOUT CERTIFICATE	(	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	(	0	0	0	54	67	18	22	0	0	9	11	81	1
ASSISTANT PRINCIPALS	,				07			0.5	•		•	•	00	
WITH CERTIFICATE	(		0	0 0	27	75 0	9	25	0	0	0	0	36	10
WITHOUT CERTIFICATE	(		0	0	0	75	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS		0	U	Ū	27	13	9	25	0	0	0	0	36	1
FULL-TIME CLASSROOM TEACH WITH CERTIFICATE	ERS (	0	129	75	34	20	8	5	0	0	0	0	171	1
WITHOUT CERTIFICATE	(		7	73 88	1	12	0	0	0	0	0	0	8	1
TOTAL FT CLASSROOM TEACH			136	76	35	20	8	4	0	0	0	0	179	1
MALE n/a MALE n/a OTAL n/a  TEM 2 - NONPUBLIC STU PK3 PK4 K 1 n/a n/a n/a n/a	n/a n/a n/a <b>JDENT</b>	REGIST	l I	n/a n/a n/a N BY GI 4 n/a		n/a n/a n/a <b>5</b>	<b>6</b> n/a	n/a n/a n/a	<b>7</b> n/a		n/a n/a n/a 8 n/a	P	n/a n/a n/a <b>K-8 TOT</b> n/a	AL
9 10 11	12	9-12 TC	OTAL	SP. EI	D. PK-	з то	TAL SP. E	D. 9-1	2 TOT.	AL		PK-1	12 TOTA	L
n/a n/a n/a	n/a	n/a			n/a			n/a	ı				n/a	
TEM 3 - NONPUBLIC ME AND AVERAGE [	DAILY	ATTEND	ANCE	(ADA)	2002-2	003 w	as the last ye				-	-		ools
ITEM 4 - NUMBER OF NO  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  n/a		LIC HIGH SLACK/AFRI AMERICA n/a	ICAN	OOL GRA HISPANICA LATINO n/a	_	ITE	NATIVE OTHER			R/	TIPLE ACES /a		TOTAL n/a	
MALE n/a	n/a	n/a		n/a	n,	а	r	/a		n	/a		n/a	
TOTAL n/a	n/a	n/a		n/a	n,	a	r	/a		n	/a		n/a	
TEM 5 - NUMBER AND T	YPE O	F NONPL	JBLIC	SCHOO	1 6									
					LJ									
ELEMENTARY MI	DDLE/ .	JR.HIGH		SECO	NDAR	Y		CO	MBINA	TION			TOTA	L
ELEMENTARY MI	<b>DDLE/、</b> n/a			SECO n/s	NDAR	Y		CO	<b>MBINA</b> n/a	TION			TOTA	L

# Lincoln 2014-2015

Includes data from independently operated laboratory schools (i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).

	1 - ELEMENTA	ARY/SE	CONDA	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	) GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS	IAN BL		CAN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/ I	MULTIPLE RACES	PK-12 T	TOTAL
FEMALE	8	5	60	1593	3	149	1445		0		16		3261
MALE	6	3	32	1534	1	149	1551		1		29		3302
TOTAL	14	8	32	3127	7	298	2996		1		45		6563
ITEM 2	2 - ELEMENTA	RY/SE	COND	ARY MEI	MBER:	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	6	7	8		
230	488	495	520	5	501	527	470	51	14	474	496		
9	10	11	12		P	K-8 TOTA	L		9-12 TO	TAL	Pł	K-12 TOT	AL
572	456	421	399			4715			1848	}		6563	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	EMBER	RSHIP (	ADM), A	ND AV		DAILY AT	TENDA	•	DA)			
						PK-8			9-12			TO	TAL
	RSHIP AT END OF		N			5557			2102			_	7659
	GE DAILY MEMBER					4,675.7			1,796.1			,	499.8
	GE DAILY ATTEND					4,460.8	.=-		1,687.1			6,	174.1
IIEWI4	4 - NUMBER ( AMERICAN IN ALASKAN NA	IDIAN/ A	_	LACK/AFR	RICAN	HISPANIC/ LATINO	WHITE		IVE HAWA		MULTIPLI	<u>≡</u> т(	OTAL
FEMALE		VIIVE	0	AMERIC 110		4	95	OIH	ER PACIF	IC ISL	RACES 0		211
MALE	0		2	70		6	102		0		2		182
	•		2	400		40	407		0		2		393
ITEM :	2 5 - NUMBER A	ND TY	PE OF		SCHO		197				Site	es not repor	rting
ITEM :			PE OF LE/	PUBLIC		OLS	COMBIN	NATION		TOTAL	Site	es not repor ctober stud enrollmen	rting lent
ITEM :	5 - NUMBER A	MIDD	PE OF LE/	PUBLIC	SCHO	OLS			U	<b>TOTA</b>	Site	ctober stud	rting lent
ELEME	5 - NUMBER A ENTARY 10 6 - PUBLIC FU	MIDD JR. H 2 LL-TIM DISTR	PE OF LE/ IGH	PUBLIC SE	SCHO CONDA 3	OLS	<b>COMBIN</b> 2			17	Site	ctober stud enrollmen 1	rting lent
ITEM (	5 - NUMBER A ENTARY 10 6 - PUBLIC FU	MIDD JR. H 2 LL-TIM	PE OF LE/ IGH	PUBLIC SE FF	SCHO CONDA 3	OOLS ARY CLASSR	<b>COMBIN</b> 2			17	Sitt O - ORT STAFF	ctober stud enrollmen 1	rting lent t
ITEM (	5 - NUMBER A ENTARY 10 6 - PUBLIC FU	MIDD JR. H 2 LL-TIM DISTR ADMINISTI	PE OF LE/ IGH	PUBLIC SE FF SCHO	SCHO 3 OOL RATORS	OOLS ARY CLASSR TEACH	COMBIN 2 OOM ERS	ISTRUCTIO	ONAL SPT	17 SUPP	Sitt O - ORT STAFF	ctober stud enrollmen 1 FUL ST	rting ent t
ITEM (	5 - NUMBER A ENTARY 10 6 - PUBLIC FU	MIDD JR. H 2 LL-TIM DISTR ADMINISTI	PE OF LE/ IGH IE STAI	PUBLIC SE FF SCHO ADMINISTI NO.	SCHO 3 DOL RATORS	CLASSR TEACH NO.	COMBIN 2 OOM IN %	ISTRUCTIO	ONAL SPT	17 SUPP NO	Sitt O - ORT STAFF	enrollmen 1 FUL ST NO.	rting lent t .L-TIME FAFF % 100.
ITEM (	5 - NUMBER A ENTARY  10 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 2 ILL-TIM DISTR ADMINISTI NO. 0	PE OF LE/ IGH IE STAI ICT RATORS %	PUBLIC SE FF SCHO ADMINISTI NO. 0	SCHO 3 DOL RATORS % 0.0	CLASSR TEACH NO.	COMBIN 2 OOM ERS IN % 0.0	ISTRUCTION NO.	ONAL SPT % 0.0	SUPP NO	ORT STAFF . % 100.0	enrollment  1  FUL ST NO.	rting ent t t  L-TIME FAFF % 100.
ITEM (	5 - NUMBER A ENTARY  10 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 2 LL-TIM DISTR ADMINISTI NO. 0 0	PE OF LE/ IGH IE STAI ICT RATORS % 0.0	PUBLIC SE  FF SCHO ADMINISTI NO. 0 0	SCHO 3 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMBIN 2 OOM IN % 0.0 0.0	ISTRUCTIC NO. 0	0.0 0.0	17 SUPP NO 1 0	ORT STAFF . % 100.0 0.0 49.7	enrollment  ful ST NO. 1 0	L-TIME 7AFF % 100 100 100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 2 LL-TIM DISTR ADMINISTI NO. 0 0 1	PE OF LE/ IGH IE STAI ICT RATORS % 0.0 0.0 0.6	PUBLIC SE  FF SCHO ADMINISTI NO. 0 0 7	SCHO 3 DOL RATORS % 0.0 0.0 4.4	CLASSR TEACH NO. 0 0 46	COMBIN  2  000M ERS  %  0.0  0.0  28.9	NO. 0 0 26	0.0 0.0 16.4	17 SUPP NO 1 0 79	ORT STAFF . % 100.0 0.0 49.7	FUL ST NO. 1 0 159	rting ent t t  L-TIME FAFF % 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  10 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 2 LL-TIM DISTR ADMINISTI NO.  0 0 1 0	PE OF LE/ IGH IE STAI ICT RATORS % 0.0 0.0 0.6 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 7 0	3 DOL RATORS % 0.0 0.0 4.4 0.0	CLASSR TEACH NO. 0 46 1	COMBIN  2  OOM ERS IN  0.0  0.0  28.9  100.0	NO. 0 0 26	0.0 0.0 0.0 16.4 0.0	17  SUPP  NO  1  0  79	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6	FUL ST NO. 159	L-TIME 7400.100.100.100.100.100.100.100.100.100.
ITEM (	5 - NUMBER A ENTARY  10 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 2 ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 10	PE OF LE/ IGH IE STAI ICT RATORS % 0.0 0.0 0.6 0.0 1.9	FF SCHO ADMINISTINO.  0 0 7 0 17	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3	CLASSR TEACH NO.  0 46 1 343	COMBIN  2  OOM ERS IN  0.0  0.0  28.9  100.0  66.2	NO. 0 0 26 0 62	0.0 0.0 16.4 0.0 12.0	17 SUPP NO 1 0 79 0 86	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0	FUL ST NO. 1 599 1 518	L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H 2  LL-TIM DISTR ADMINISTI NO.  0 0 1 0 10 0 11 10 11	PE OF LE/ IGH IE STAI ICT RATORS % 0.0 0.0 0.0 1.9 0.0 0.0 0.0 1.9	FF SCHO ADMINISTI NO.  0  7  0  17  0	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0	CLASSR TEACH NO. 0 46 1 343 0	COMBIN  2  OOM ERS IN  0.0  0.0  28.9  100.0  66.2  0.0	NO. 0 0 26 0 62	0.0 0.0 16.4 0.0 12.0 0.0	17 SUPP NO 1 0 79 0 86 0	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0	FUL ST NO. 1 518 0	rting lent t  LL-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H 2 ILL-TIM DISTR ADMINISTI NO.  0 0 1 1 0 10 0 11 0 11 0	PE OF LE/ IGH IE STAI ICT RATORS % 0.0 0.0 0.6 0.0 1.9 0.0 0.0 0.0 1.9 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 7 0 17 0 24 0	3  OOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0	CLASSR TEACH NO.  0 0 46 1 343 0 0 390 0	COMBIN  2  OOM ERS IN  %  0.0  0.0  28.9  100.0  66.2  0.0  0.0  57.4  0.0	STRUCTIC NO.  0 0 26 0 62 0 0 88	0.00 0.00 16.4 0.00 12.00 0.00 13.00 0.00	17  SUPP  NO  1  0  79  0  86  0  166  0	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0 24.4 0.0	Total representation of the students of the st	rting lent t  L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 2  ILL-TIM DISTR ADMINISTI NO. 0 0 11 0 0 11 0 0 0 11 0 0	PE OF LE/ IGH IEE STAI ICT RATORS % 0.0 0.0 1.9 0.0 0.0 1.6 0.0 0.0	PUBLIC  SE  FF SCHO ADMINISTI NO.  0 0 7 0 17 0 24 0 0	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0	CLASSR TEACH NO.  0 0 46 1 343 0 0 390 0 0 0	COMBIN  2  OOM ERS IN  0.0 0.0 28.9 100.0 66.2 0.0 0.0 57.4 0.0 0.0	SISTRUCTIC  NO.  0  0  26  0  62  0  88  0  0	0.0 0.0 16.4 0.0 12.0 0.0 13.0 0.0	17  SUPP  NO  1  0  79  0  86  0  166  0  0	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0 24.4 0.0 0.0	Tobber stude enrollment 1 1	rting lent t  L-TIME FAFF % 100 10
ITEM (	5 - NUMBER A ENTARY  10 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 2  ILL-TIM DISTR ADMINISTI NO. 0 0 11 0 0 11 0 0 2	PE OF LE/ IGH  IE STAI ICT RATORS %  0.0 0.0 0.6 0.0 1.9 0.0 0.0 1.6 0.0 0.0 3.3	PUBLIC  SE  FF SCHO ADMINISTI NO.  0 0 7 0 17 0 24 0 0 2	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0 3.3	CLASSR TEACH NO.  0 46 1 343 0 0 390 0 15	COMBIN  2  OOM ERS IN  0.0 0.0 28.9 100.0 66.2 0.0 0.0 57.4 0.0 0.0 25.0	SISTRUCTIC  NO.  0 0 26 0 62 0 0 88 0 0 0	0.0 0.0 16.4 0.0 0.0 0.0 13.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	17  SUPP  NO  1  0  79  0  86  0  166  0  0  41	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0 24.4 0.0 0.0 68.3	FUL ST NO. 1 518 0 0 679 0 60 60	rting lent t  L-TIME TAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 2  ILL-TIM DISTR ADMINISTI NO. 0 0 11 0 0 11 0 0 2 0	PE OF LE/ IGH  IE STAI ICT RATORS %  0.0 0.0 0.6 0.0 1.9 0.0 0.0 1.6 0.0 0.0 3.3 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 7 0 17 0 24 0 0 2 0	3  OOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0 3.3 0.0 0.0 3.3 0.0	CLASSR TEACH NO.  0 46 1 343 0 0 390 0 0 15 0	COMBIN  2  OOM ERS IN  0.0 0.0 28.9 100.0 66.2 0.0 0.0 57.4 0.0 0.0 25.0 0.0	STRUCTIC  NO.  0 0 26 0 62 0 88 0 0 0	0.0 0.0 12.0 0.0 13.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	17  SUPP  NO  1 0 79 0 86 0 0 166 0 0 41 0	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0 24.4 0.0 0.0 68.3 0.0	FUL ST NO. 1 518 0 0 679 0 0 60 0 0	rting lent t  L-TIME FAFF % 100 10
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE	MIDD JR. H 2  LL-TIM DISTR ADMINISTI NO. 0 0 10 0 11 0 0 11 0 2 0 3	PE OF LE/ IGH  IE STAI ICT RATORS %  0.0 0.0 0.0 1.9 0.0 0.0 1.6 0.0 0.0 3.3 0.0 2.7	PUBLIC  SE  FF SCHO  ADMINISTI  NO.  0  7  0  17  0  24  0  0  2  0  8	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0 3.3 0.0 7.2	CLASSR TEACH NO.  0 46 1 343 0 0 390 0 15 0 66	COMBIN  2  OOM ERS  %  0.0  0.0  28.9  100.0  66.2  0.0  0.0  57.4  0.0  0.0  25.0  0.0  59.5	STRUCTIC NO.  0 0 26 0 62 0 0 88 0 0 0 1	0.00 0.00 13.0 0.00 0.00 0.00 0.00 0.00	17  SUPP  NO  1 0 79 0 86 0 0 166 0 0 41 0 33	ORT STAFF . % 100.0 0.0 49.7 0.0 16.6 0.0 0.0 24.4 0.0 0.0 68.3 0.0 29.7	tober stude enrollment  1  FUL ST  NO.  1  0 159  1 518  0  679  0  60  0  111	rting lent t  L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 2  LL-TIM DISTR ADMINISTI NO. 0 0 11 0 0 10 0 11 0 0 2 0 3 0	PE OF LE/ IGH  IE STAI ICT RATORS % 0.0 0.0 0.0 1.9 0.0 1.6 0.0 0.0 3.3 0.0 2.7 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 7 0 17 0 0 24 0 0 2 0 8 0	3  OOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0 3.3 0.0 7.2 0.0	CLASSR TEACH NO.  0 46 1 343 0 0 390 0 15 0 66 0	COMBIN  2  OOM ERS IN  0.0 0.0 28.9 100.0 66.2 0.0 0.0 57.4 0.0 0.0 25.0 0.0 59.5 0.0	STRUCTIC NO. 0 0 26 0 62 0 0 88 0 0 0 0 0 1 0 0	0.0 0.0 12.0 0.0 13.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	17  SUPP  NO  1  0  79  0  86  0  0  166  0  41  0  33  0	Sit O O O O O O O O O O O O O O O O O O O	tober stude enrollment  1  FUL ST  NO.  1  0 159  1 518  0  679  0  60  0 111  0	rting lent t  LL-TIME FAFF % 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM (	5 - NUMBER A ENTARY  10  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE	MIDD JR. H 2  LL-TIM DISTR ADMINISTI NO. 0 0 10 0 11 0 0 11 0 2 0 3	PE OF LE/ IGH  IE STAI ICT RATORS %  0.0 0.0 0.0 1.9 0.0 0.0 1.6 0.0 0.0 3.3 0.0 2.7	PUBLIC  SE  FF SCHO  ADMINISTI  NO.  0  7  0  17  0  24  0  0  2  0  8	3 DOL RATORS % 0.0 0.0 4.4 0.0 3.3 0.0 0.0 3.5 0.0 0.0 3.3 0.0 7.2	CLASSR TEACH NO.  0 46 1 343 0 0 390 0 15 0 66	COMBIN  2  OOM ERS  %  0.0  0.0  28.9  100.0  66.2  0.0  0.0  57.4  0.0  0.0  25.0  0.0  59.5	STRUCTIC NO.  0 0 26 0 62 0 0 88 0 0 0 1	0.00 0.00 13.0 0.00 0.00 0.00 0.00 0.00	17  SUPP  NO  1 0 79 0 86 0 0 166 0 0 41 0 33	Site O O O O O O O O O O O O O O O O O O O	tober stude enrollment  1  FUL ST  NO.  1  0 159  1 518  0  679  0  60  0  111	rting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	53	40	128	68	71	45	66	471			
PRINCIPALS	0	0	0	1	2	3	9	15			
ASSISTANT PRINCIPALS	0	0	0	1	5	1	2	9			
TOTAL	53	40	128	70	78	49	77	495			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,660,504	50.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,977,934	40.70
	RESTRICTED GRANTS-IN-AID	480,250	0.06
	REVENUE IN LIEU OF TAXES	304,459	0.38
	REVENUE FOR/ON BEHALF OF LEA	10,489	0.01
	TOTAL STATE SOURCES	33,773,132	41.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,482,271	8.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,826	0.15
	TOTAL FEDERAL SOURCES	6,601,097	8.15
TOTAL REVENUE		81,034,733	100.00
OTHER SOURCES OF F	UNDS	8,913,005	
TOTAL REVENUES AND	OTHER SOURCES	89,947,738	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,075,250	33.93	27,896,706	38.59
SPECIAL EDUCATION PROGRAMS	8,102,731	9.79	8,102,731	11.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,676,594	2.03	1,656,878	2.29
OTHER INSTRUCTIONAL PROGRAMS	2,153,775	2.60	2,153,775	2.98
SPECIAL PROGRAMS	2,033,039	2.46	2,033,039	2.81
ADULT/CONTINUING EDUCATION PROGRAMS	97	0.00	97	0.00
TOTAL INSTRUCTION	42,041,486	50.82	41,843,226	57.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,337,309	5.24	4,337,309	6.00
INSTRUCTIONAL STAFF SERVICES	4,462,957	5.39	4,429,726	6.13
SCHOOL ADMINISTRATION	4,529,095	5.47	4,526,708	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,329,361	16.11	13,293,743	18.39
GENERAL ADMINISTRATION	1,396,143	1.69	1,396,143	1.93
BUSINESS SERVICES	840,349	1.02	833,911	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,216,376	7.51	6,014,465	8.32
STUDENT TRANSPORTATION SERVICES	4,094,285	4.95	3,739,601	5.17
CENTRAL SERVICES	717,647	0.87	717,647	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,264,800	16.03	12,701,767	17.57
TOTAL SUPPORT SERVICES	26,594,161	32.14	25,995,510	35.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,442,834	5.37	4,355,199	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	103,416	0.13	103,416	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,546,250	5.50	4,458,615	6.17
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,426,148	6.56	0	0.00
DEBT SERVICE	4,124,712	4.99	0	0.00
TOTAL EXPENDITURES	82,732,757	100.00	72,297,351	100.00
FUND TRANSFER	3,905,003			
TOTAL ALL EXPENDITURES AND OTHER USES	86,637,760			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	7,580,346	0	307,267	7,273,079
VESTED COMPENSATED ABSENCES	3,302,703	356,407	309,286	3,349,824
CAPITAL (FIXED) ASSETS	68,816,523	608,334	873,647	68,551,210

	PARIS	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,618,146	0.00	0.00	0	0	1,618,146
RENEWABLE TAXES	28.60	10,967,027	2.53	3.25	4	1,044,167	12,011,194
DEBT SERVICES TAXES	0.00	0	7.75	20.00	4	3,737,458	3,737,458
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	304,180	304,180
TOTAL AD VALOREM TAXES	32.83	12,585,173	10.28	23.25	8	5,085,805	17,670,978
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	21,824,7	15	0	21,824,715
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,824,715		0	21,824,715

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	616,742	0	0	1,306,049	-165,635	1,552,822	3,309,978
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	2,683,755	181,798	2,865,553
BALANCES AT BEGINNING OF YEAR	18,174,132	0	0	13,183,450	8,809,910	8,878,681	49,046,173
BALANCES AT END OF YEAR	18,790,874	0	0	14,489,499	11,328,031	10,613,301	55,221,705

			4	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥60	<10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥170	≥20	<10	≥310
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥90	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES		Th			//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥120	≥370	≥320	≥40	<10	≥860
GIFTED	<10	<10	≥100	≥70	<10	<10	≥180
TALENTED	<10	<10	<10	≥120	<10	<10	≥130

AVERAGE NUMBER OF BREAKF.  AVERAGE NUMBER OF LUNCHE  ITEM 15 - EXPENDITU  CURRENT EXPENDITURE P  AVERAGE SALARY OF ALL O  ITEM 16 - EDUCATION  PRINCIPALS  WITH CERTIFICATE  WITHOUT CERTIFICATE  WITH CERTIFICATE  TOTAL ASSISTANT PRINCIP  FULL-TIME CLASSROOM TE  WITH CERTIFICATE  WITHOUT CERTIFICATE  TOTAL FT CLASSROOM TE  AMERICAN INDIA  ALASKAN NATI	IS SERVED DAILY  IRE PER ST  ER STUDENT  CLASSROOM T  N LEVELS (1)  LESS TH  BACHELOR'S  #  0  0  0  0  PALS 0  FACHERS 0  ACHERS 0	UDENT  EACHERS  DF PUB  AN	S (exclud	TOTA	GE TE	AND LC ACH hires) F	MASTER DEGREE # 81 0 81 27 0 27 57 0	ARY	201:	3-2014 10,577 48,474	PH.D. ED.I # 27 0 27 18 0 18 1 0	OR	\$2,024,3 \$757,5 2014-20 \$11,01 \$50,98 TOTAL 0 ALL CATEGOI # 135 0 135 81 0 81	115 16 59 OF
CURRENT EXPENDITURE PAVERAGE SALARY OF ALL OF ITEM 16 - EDUCATION  PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEM WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEM  TOTAL FT CLASSROOM TEM  ITEM 1 - NONPUBLIC AMERICAN INDI	ER STUDENT CLASSROOM T N LEVELS C LESS TH BACHELOR'S  #  0 0 0 0 PALS CACHERS 0 ACHERS 0	EACHERS DF PUB AN DEGREE % 0 0 0 0 0 0 0 0	# 9 0 0 0 0 0 250 0 0	ing ROTO CHOOL ELOR'S GREE  %  7  0  7  0  0  0  53  0	# 18 0 18 36 0 36 162 0	ACH  F R'S EE % 13 0 13 44 0 44 0	MASTER DEGREE # 81 0 81 27 0 27 57	ARY  'S SP+30 E  %  60  0  60  33  0  33  12	201: \$ \$: ECIALI: DUCA** # 0 0 0 0 0 0	3-2014 10,577 48,474 IST IN TION % 0 0 0 0	PH.D. ED.I # 27 0 27 18 0 18	OR O. (0 % 20 0 22 0 22	2014-20 \$11,01 \$50,99 TOTAL CATEGOI # 135 0 135 81	0115 06 59 OF RIES % 10 10
CURRENT EXPENDITURE PAVERAGE SALARY OF ALL OF AVERAGE SALARY OF ALL OF	ER STUDENT CLASSROOM T N LEVELS ( LESS TH BACHELOR'S  #  0 0 0 0 PALS 0 FACHERS 0 ACHERS 0	EACHERS DF PUB AN DEGREE % 0 0 0 0 0 0 0 0	8 (exclude the second of the s	ing ROTO CHOOL ELOR'S GREE % 7 0 7 0 0 0 0	C and Re  STAFI  MASTE DEGR  #  18  0  18  36  0  36  162  0	F R'S EE % 13 0 13 44 0 44 34 0	MASTER DEGREE # 81 0 81 27 0 27 57	8'S SP + 30 E % 60 0 60 33 0 33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,577 48,474 IST IN TION % 0 0 0 0	PH.D. ED.I # 27 0 27 18 0 18	OR O. (0 % 20 0 22 0 22	\$11,01 \$50,98 TOTAL ( ALL CATEGOI # 135 0 135 81 0	0F RIES % 10 10
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITHOUT CERTIFICATE WITHO	CLASSROOM T N LEVELS C LESS TH BACHELOR'S  #  0 0 0 0 PALS CACHERS 0 E ACHERS 0 ACHERS 0	PUB AN DEGREE % 0 0 0 0 0 0 0 0 0	# 9 0 9 0 0 0 0 0 250 0 0	CHOOL ELOR'S GREE	# 18 0 18 36 0 36 162 0	F R'S EE % 13 0 13 44 0 44 34 0	# 81 0 81 27 0 27 57	+ 30 E % 60 0 60 33 0 33	\$: ECIALIDUCA** # 0 0 0 0 0 0 0 0 0 0 1	48,474  IST IN TION % 0 0 0 0 0	# 27 0 27 18 0 18	20 0 20 20 22 0 22	\$50,98 TOTAL 0 ALL CATEGOI # 135 0 135 81 0	0F RIE: % 10 10
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE TOTAL FT CLASSROOM TEA	LESS TH BACHELOR'S  #  0 0 0 0 PALS 0 CACHERS 0 ACHERS 0	PUB AN DEGREE % 0 0 0 0 0 0 0 0 0	# 9 0 9 0 0 0 0 0 250 0 0	CHOOL ELOR'S GREE	# 18 0 18 36 0 36 162 0	F R'S EE % 13 0 13 44 0 44 34 0	# 81 0 81 27 0 27 57	+ 30 E % 60 0 60 33 0 33	# 0 0 0 0 0 0 1	## (ST IN TION)  %  0 0 0 0 0 0	# 27 0 27 18 0 18	20 0 20 20 22 0 22	TOTAL 0 ALL CATEGOI # 135 0 135 81 0	% 100 100 100 100 100 100 100 100 100 10
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  ITEM 1 - NONPUBLIC AMERICAN INDI	LESS TH BACHELOR'S  #  0 0 0 0 PALS CACHERS 0 E ACHERS 0 ACHERS 0	AN DEGREE % 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 9 0 9 0 0 0 0 250 0	FELOR'S GREE	MASTE DEGR # 18 0 18 36 0 36 162 0	R'S EE % 13 0 13 44 0 44 34 0	# 81 0 81 27 0 27 57	+ 30 E % 60 0 60 33 0 33	# 0 0 0 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 27 0 27 18 0 18	20 0 20 20 22 0 22	# 135 0 135 81 0	% 10 10 10
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  ITEM 1 - NONPUBLIC AMERICAN INDI	# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEGREE	9 0 9 0 0 0 0	7 0 7 0 0 0 0 53 0	# 18 0 18 36 0 36 162 0	13 0 13 44 0 44 34 0	# 81 0 81 27 0 27 57	+ 30 E % 60 0 60 33 0 33	# 0 0 0 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 27 0 27 18 0 18	20 0 20 20 22 0 22	# 135 0 135 81 0	% 10 10 10
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  ITEM 1 - NONPUBLIC AMERICAN INDI	0 0 0 0 0 0 PALS 0 ACHERS 0 E 0 ACHERS 0	0 0 0 0 0 0	9 0 9 0 0 0	7 0 7 0 0 0 0	18 0 18 36 0 36	13 0 13 44 0 44	81 0 81 27 0 27	60 0 60 33 0 33	0 0 0 0 0	0 0 0 0 0	27 0 27 18 0 18	20 0 20 22 0 22	135 0 135 81 0	10 10 10
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  TOTAL FT CLASSROOM TE  AMERICAN INDI	0 0 0 0 0 PALS 0 ACHERS 0 E 0 ACHERS 0	0 0 0 0 0 0 0 0 0	0 9 0 0 0	0 7 0 0 0 53 0	0 18 36 0 36	0 13 44 0 44 34 0	0 81 27 0 27	0 60 33 0 33	0 0 0 0 0 1	0 0 0 0 0	0 27 18 0 18	0 20 22 0 22	0 135 81 0	10
TOTAL PRINCIPALS  ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  AMERICAN INDI	O O O O O ACHERS O E O ACHERS O	0 0 0 0 0 0 0	9 0 0 0 0	7 0 0 0 0	18 36 0 36 162 0	13 44 0 44 34 0	81 27 0 27 57	60 33 0 33	0 0 0 0	0 0 0 0	27 18 0 18	20 22 0 22	135 81 0	10
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  TOTAL FT CLASSROOM TE  TOTAL TO CLASSROOM TE  MERICAN INDI	O O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0 250 0	0 0 0 53	36 0 36 162 0	44 0 44 34 0	27 0 27 57	33 0 33	0 0 0	0 0 0	18 0 18	22 0 22	81 0	10
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  TEM 1 - NONPUBLIC AMERICAN INDI	PALS 0 ACHERS 0 ACHERS 0	0 0	0 0 250 0	0 0 53 0	0 36 162 0	0 44 34 0	0 27 57	0 33 12	0 0	0 0	0 18	0 22	0	
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  ITEM 1 - NONPUBLIC AMERICAN INDI	PALS 0 ACHERS 0 ACHERS 0	0 0	0 0 250 0	0 0 53 0	0 36 162 0	0 44 34 0	0 27 57	0 33 12	0 0	0 0	0 18	0 22	0	
TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  ITEM 1 - NONPUBLIC AMERICAN INDI	PALS 0 FACHERS 0 FACHERS 0 ACHERS 0	0 0 0	250 0	53 0	36 162 0	44 34 0	27 57	33	0	0	18	22		
FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE  STEM 1 - NONPUBLIC AMERICAN INDI	ACHERS 0 ACHERS 0	0	0	0	0	0						0		10
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA	0 E 0 ACHERS 0	0	0	0	0	0						Λ		
TOTAL FT CLASSROOM TEA	ACHERS 0	-	-				0	0	0	0	0	U	471	10
ITEM 1 - NONPUBLIC AMERICAN INDI		0	250	53	162	34				-	·	0	0	10
AMERICAN INDI	STUDENT F						57	12	1	0	1	0	471	10
MALE 0 FOTAL 0 ITEM 2 - NONPUBLIC	11 23	70 135	5	5 5 N RV (	2D A DE	443 839		0			7 16		536 1018	
					NADE									
PK3 PK4 K		2	3	4		5	6		7		8	P	K-8 TOT	AL
23 75 77 <b>9 10 11</b> 78 47 58	79 7 <b>12</b> 71	74 <b>9-12 TC</b> 254		72 <b>SP.</b> I		63 <b>8 TO</b> T	70 TAL SP. E	E <b>D. 9-1</b> :	73 <b>2 TOT</b> /		83	PK-1	764 2 TOTA 1018	L
TEM 3 - NONPUBLIC AND AVERAC	GE DAILY A	TTEND	ANCE	(ADA)	2002-2	2003 w	RAGE D				-	-		ools.
AMERICAN INDIAN ALASKAN NATIVE	ACIANI	ACK/AFRI AMERICA		HISPANI LATINO	WH	ITE	NATIVE OTHER			RA	TIPLE ACES		TOTAL	
FEMALE 0 MALE 0	1	4		0		3		0			) 1		32 39	
TOTAL 0	1	4		0		5		0			1		71	
TEM 5 - NUMBER AN	D TYPE OF	NONPL	JBLIC	SCHO	OLS									
ELEMENTARY	MIDDLE/ JF				ONDAR	Y		CO	ИВINA	TION			TOTA	L
1	0				0				3				4	
TEM 6 - NUMBER OF	NONPUBLI	с ѕсно	OOL F	ACULT	Y						T	<b>OTA</b>		

# Livingston 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEN	MBER	SHIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN IND ALASKAN NAT		ASIAN BI	ACK/AFRIC		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 23		95	949		559	10881		7		75		12589
MALE	27		99	985		579	11386		9		80		13165
TOTAL	50		194	1934		1138	22267		16		155		25754
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEN	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8		
642	1911	2152	211	5 20	)46	1983	2015	19	59	1880	2076		
9	10	11	12	2	1	РК-8 ТОТА	L		9-12 TC	TAL	Р	K-12 TOT	AL
2025	5 1918	1549	148	33		18779			6975	5		25754	
ITEM	3 - PUBLIC SC	CHOO	L ELEM	ENTARY/	SECO	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION.		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	F SESSI	ION			22490			7931			;	30421
AVERA	GE DAILY MEMBE	RSHIP				18,729.5			6,763.7	,		25	,585.8
AVERA	GE DAILY ATTEND	DANCE				17,788.9			6,296.4	ļ		24	,166.4
ITEM	4 - NUMBER			IGH SCH	00L (								
	AMERICAN IN ALASKAN N		_	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW. ER PACIF		MULTIPL RACES	_	OTAL
FEMAL			7	43		21	629		0		2		706
MALE	3		5	58		17	599		0		4		686
TOTAL	. 7		12	101		38	1,228	<b>;</b>	0		6		1392
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Sit	tes not repo	rting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBI	NOITAN		TOTA	L	october stud enrollmer	
	23		9		9		2	2		43		1	
ITEM	6 - PUBLIC FU		ME STA		01	CLASSR						FUL	L-TIME
		ADMINIS	STRATORS	SCHO ADMINISTE	RATORS			NSTRUCTIO			PORT STAFF		TAFF
		NO -		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT ASIAN	•		0	0.0	3	33.3	2	22.2	4		9	100.
	BLACK/AFR AM	3		0 1	0.0	1	33.3	1 24	33.3	1		3	100.
	HISPANIC/LATINO	0		0	1.0 0.0	16 14	16.2 40.0	13	24.2 37.1	55 8		99 35	100. 100.
	WHITE	22		65	2.4	1,317	48.7	628	23.2	673		2,705	100.
	NAT HAW/PAC ISL	(		0	0.0	0	0.0	020	0.0	073		2,703	100.
	MULTI RACES	C		0	0.0	1	11.1	2	22.2	6		9	100
	TOTAL	25		66	2.3	1,352	47.3	670	23.4	747		2,860	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0		0	0.0	2	100.0	0	0.0	0		2	100.
	BLACK/AFR AM	0		0	0.0	2	5.3	3	7.9	33		38	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	WHITE	11	1 2.9	32	8.3	210	54.7	13	3.4	118		384	100.
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	MULTI RACES	C	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	TOTAL	11	2.6	32	7.5	214	50.4	16	3.8	152	35.8	425	100.
00 4 4 15	TOTAL	36	1.1	98	3.0	1,566	47.7	686	20.9	899	27.4	3,285	100.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	170	86	486	242	221	177	184	1,566
PRINCIPALS	0	0	1	2	14	9	23	49
ASSISTANT PRINCIPALS	0	0	3	7	9	5	2	26
TOTAL	170	86	490	251	244	191	209	1,641

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68,279,447	27.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	158,117,228	63.27
	RESTRICTED GRANTS-IN-AID	1,874,200	0.07
	REVENUE IN LIEU OF TAXES	936,318	0.37
	REVENUE FOR/ON BEHALF OF LEA	11,157	0.00
	TOTAL STATE SOURCES	160,938,903	64.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,938,369	7.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	755,643	0.30
	TOTAL FEDERAL SOURCES	20,694,012	8.28
TOTAL REVENUE		249,912,362	100.00
OTHER SOURCES OF F	UNDS	65,032,703	
TOTAL REVENUES AND	OTHER SOURCES	314,945,065	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR				
MOTPHOTION	AMOUNT	%	AMOUNT	%			
INSTRUCTION							
REGULAR PROGRAMS	95,346,140	33.99	95,299,012	41.41			
SPECIAL EDUCATION PROGRAMS	30,089,319	10.73	30,074,318	13.07			
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,116,525	1.11	3,067,634	1.33			
OTHER INSTRUCTIONAL PROGRAMS	3,035,034	1.08	3,035,034	1.32			
SPECIAL PROGRAMS	7,394,986	2.64	7,394,986	3.21			
ADULT/CONTINUING EDUCATION PROGRAMS	240,401	0.09	240,401	0.10			
TOTAL INSTRUCTION	139,222,405	49.63	139,111,385	60.45			
SUPPORT SERVICES PROGRAMS							
PUPIL SUPPORT SERVICES	13,968,283	4.98	13,968,283	6.07			
INSTRUCTIONAL STAFF SERVICES	7,912,971	2.82	7,912,971	3.44			
SCHOOL ADMINISTRATION	14,130,849	5.04	14,130,849	6.14			
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,012,103	12.84	36,012,103	15.65			
GENERAL ADMINISTRATION	4,018,692	1.43	4,012,788	1.74			
BUSINESS SERVICES	2,292,630	0.82	2,180,448	0.95			
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,284,983	7.23	20,067,175	8.72			
STUDENT TRANSPORTATION SERVICES	14,927,468	5.32	13,141,534	5.71			
CENTRAL SERVICES	1,977,365	0.70	1,970,917	0.86			
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,501,138	15.51	41,372,862	17.98			
TOTAL SUPPORT SERVICES	79,513,241	28.34	77,384,965	33.63			
OPERATION OF NON-INSTRUCTIONAL SERVICES							
FOOD SERVICE OPERATIONS	13,507,354	4.81	13,507,354	5.87			
ENTERPRISE OPERATIONS	0	0.00	0	0.00			
COMMUNITY SERVICE OPERATIONS	109,742	0.04	109,742	0.05			
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,617,096	4.85	13,617,096	5.92			
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,009,145	4.28	0	0.00			
DEBT SERVICE	36,166,369	12.89	0	0.00			
TOTAL EXPENDITURES	280,528,256	100.00	230,113,446	100.00			
FUND TRANSFER	12,198,606						
TOTAL ALL EXPENDITURES AND OTHER USES	292,726,862						

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	69,221,674	24,490,000	5,806,665	87,905,009
OTHER LONG-TERM OBLIGATIONS	0	1,091,536	225,583	865,953
VESTED COMPENSATED ABSENCES	8,734,581	4,866,625	4,904,187	8,697,019
CAPITAL (FIXED) ASSETS	325,840,021	15,439,007	3,617,330	337,661,698

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,534,351	0.00	0.00	0	0	1,534,351
RENEWABLE TAXES	19.18	8,944,960	0.00	0.00	0	0	8,944,960
DEBT SERVICES TAXES	0.00	0	11.22	26.60	10	6,598,512	6,598,512
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	539,723	0.00	0.00	0	0	539,723
TOTAL AD VALOREM TAXES	22.47	11,046,804	11.22	26.60	10	6,614,096	17,660,900
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	39,869,1	25	0	39,869,125
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00	109,5	56	1,787,998	1,897,554
TOTAL SALES AND USE TAXES	S		2.50	41,387,2	27	1,787,998	43,175,225

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,473,858	0	0	105,032	222,824	20,416,489	22,218,203
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	40,599,701	0	0	2,563,995	3,876,888	4,178,655	51,219,239
BALANCES AT END OF YEAR	42,073,559	0	0	2,669,027	4,099,712	24,595,144	73,437,442

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥20	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50
DEAF		TI	his category is inclu	ded within the Hean	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥200	≥530	≥100	<10	<10	≥840
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥210	≥20	<10	≥390
SPECIFIC LEARNING DISABILITIES	<10	<10	≥260	≥580	≥80	<10	≥940
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥80	≥80	≥10	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥180	≥250	<10	<10	<10	≥440
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//		
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no longer	reported. See page	ıı-vılı ior lurtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥430	≥1420	≥1160	≥170	<10	≥3190
GIFTED	<10	<10	≥200	≥290	<10	<10	≥500
TALENTED	<10	<10	≥170	≥480	≥30	<10	≥690

ITEM 14 - SCHOOL FOOD S	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SE	ERVED DA	JLY	6,172	? TOTA	L FEDER	AL (US	DA) REIMBU	IRSEMEN	NT				\$7,234,0	18
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		15,673	в тота	L STATE	AND L	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$6,114,5	60
ITEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	ı		2014-20	15
CURRENT EXPENDITURE PER STU	JDENT								_	\$8,678			\$8,93	
AVERAGE SALARY OF ALL CLASSI	ROOM TE	FACHERS	S (exclud	ling ROT(	C and Re	hires)				49,287			\$49.02	
ITEM 16 - EDUCATION LEV			`						<u> </u>					
	LESS TH	_		ELOR'S	MASTE		MASTER	r's si	PECIAL	IST IN	PH.D.	OR	TOTAL (	OF
		DEGREE		REE	DEGR	-	DEGREE		EDUCA	-	ED.		CATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0	0	0	216	49	198	45	27	6	0	0	441	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	216	49	198	45	27	6	0	0	441	10
ASSISTANT PRINCIPALS					400									
WITH CERTIFICATE	0	0	9	4 0	189	81	27	12	9	4	0	0	234	10
WITHOUT CERTIFICATE	0	0	9	4	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	Э	4	189	81	27	12	9	4	0	0	234	10
FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE	RS 9	1	1.147	74	301	19	74	5	10	1	8	1	1,549	10
WITH CERTIFICATE WITHOUT CERTIFICATE	9	0	1,147	74 82	301	19	1	5 6	0	0	8 1	6	1,549	10
TOTAL FT CLASSROOM TEACHER		1	1,161	74	302	19	75	5	10	1	9	1	1,566	10
### ALASKAN NATIVE AL	0 4 4 <b>DENT R</b> 4	2	<b>RATIO</b> 3  43	<b>4</b> 23	GRADE	<b>5</b> 27	6 8 TAL SP. E	0 0 0 0	<b>7</b> 10		8 1 3 4 8 14		193 186 379 <b>K-8 TOT</b> 336	
11 11 14	7	43		0	0	0.0	TAL OIL	0	2 101		'		379	_
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON	AILY AT	TEND	ANCE	(ADA)	2002-	2003 w	vas the last ye				-	-		ools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI	AN	ACK/AFRI AMERICA		HISPANI LATINO	, WH	IITE	NATIVE OTHER	PACIFIC		R/	TIPLE ACES		TOTAL	
FEMALE 0 <sup>0</sup> MALE 0 0		0		0 0		4 3		0 0			0 0		4 3	
TOTAL 0 0		0		0		3 7		0			0		3 7	
TEM 5 - NUMBER AND TYI			JBLIC											
ELEMENTARY MIDI	DLE/ JR	.HIGH		SEC	ONDAR	Y		CO	MBINA	TION			ТОТА	L
2	0				1				1				4	
ITEM 6 - NUMBER OF NON	PUBLIG	С SCH	OOL F	ACULT	Y						т	OTA	<b>AL</b> 14	

# **Madison** 2014-2015

ITEM 1	- ELEMENTA	RY/S	ECOND	ARY MEN	IBER	SHIP, BY	ETHNIC	ITY AN	GEND	ER			
	AMERICAN INDI ALASKAN NATI			ACK/AFRICA AMERICAN	AN H	IISPANIC/ LATINO	WHITE		'E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMALE	0		7	647		6	21		0		4		685
MALE	0		1	689		4	34		0		4		732
TOTAL	0		8	1336		10	55		0		8		1417
ITEM 2	- ELEMENTA					•							
PK	K	1	2	3	}	4	5		6	7	8		
62	80	92	85	79	9	73	96	8	39	118	139		
9	10	11	12		1	PK-8 TOTAI	L		9-12 TC	TAL	Pi	(-12 TOT	AL
164	117	108	115	5		913			504			1417	
ITEM 3	- PUBLIC SC	HOOL	L ELEM	ENTARY/	SECC	NDARY N	/IEMBEF	SHIP A	T END	OF SES	SSION,		
AVERA	GE DAILY M	EMBE	RSHIP	(ADM), AN	ND A	VERAGE I	DAILY A	TTEND	ANCE (A	NDA)			
						PK-8			9-12			TO	TAL
MEMBER	SHIP AT END OF	SESSI	ON			1291			631				1922
	E DAILY MEMBER					922.8			466.1			1,	,413.5
	E DAILY ATTEND					882.7			423.9			1,	,328.2
ITEM 4	- NUMBER C											_	
	AMERICAN IN ALASKAN NA			BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHIT		TIVE HAW IER PACIF		MULTIPLI RACES	<u> </u>	OTAL
FEMALE	0		0	55		0	1		0		0		56
MALE	0		0	47		0	0		0		0		47
TOTAL	0		0	102		0	1		0		0		103
ITEM 5	- NUMBER A			PUBLIC S	SCHO	OOLS					Sit	es not repo	rting
ELEMEN	NTARY		DLE/ HIGH	SEC	COND	ARY	СОМВІ	NATION		TOTA	AL °	ctober stud enrollmen	
	2		1		2			0		5		0	
ITEM 6	- PUBLIC FU					CLASSR	ООМ					FIII	L-TIME
		ADMINIS	TRICT	SCHOO ADMINISTR	ATORS	TEACH	ERS I	NSTRUCTI			PORT STAFF	S	ΓAFF
	AM IND/ALASK NAT	NO		NO.	%	NO.	%	NO.	%		0. %	NO.	%
	ASIAN	0		0	0.0	0 3	0.0	0	0.0 0.0		0 0.0 0 0.0	0 3	100. 100.
	BLACK/AFR AM	11		5	3.1	43	26.5	45	27.8	5		162	100.
	HISPANIC/LATINO	0		0	0.0	1	100.0	0	0.0		0 0.0	102	100.
	WHITE	0		0	0.0	12	63.2	2	10.5		5 26.3	19	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
1	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0		0 0.0	3	100
7	TOTAL	11		5	2.7	62	33.0	47	25.0	6		188	100.
MALE A	AM IND/ALASK NAT	0		0	0.0	0	0.0	0	0.0		0.0	0	100.
A	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
E	BLACK/AFR AM	0	0.0	4	6.8	17	28.8	10	16.9	2	8 47.5	59	100.
H	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
٧	WHITE	0	0.0	0	0.0	4	66.7	0	0.0	:	2 33.3	6	100.
1	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
M	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
7	TOTAL	0	0.0	4	6.1	21	31.8	10	15.2	3	1 47.0	66	100.
GRAND T	OTAL	11	4.3	9	3.5	83	32.7	57	22.4	9.	4 37.0	254	100.

ITEM 7 - EXPERIENCE OF				•	,,	,			
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	11	2	13	10	13	5	29	83	
PRINCIPALS	0	0	0	3	3	0	1	7	
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2	
TOTAL	11	2	13	14	16	6	30	92	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,465,190	31.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,302,592	41.02
	RESTRICTED GRANTS-IN-AID	203,045	0.10
	REVENUE IN LIEU OF TAXES	38,106	0.19
	REVENUE FOR/ON BEHALF OF LEA	6,107	0.03
	TOTAL STATE SOURCES	8,549,850	42.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,369	0.01
	RESTRICTED GRANTS-IN-AID	5,161,883	25.51
	REVENUE IN LIEU OF TAXES	28,942	0.14
	REVENUE FOR/ON BEHALF OF LEA	31,413	0.16
	TOTAL FEDERAL SOURCES	5,223,607	25.81
TOTAL REVENUE		20,238,647	100.00
OTHER SOURCES OF F	UNDS	992,295	
TOTAL REVENUES AND	OTHER SOURCES	21,230,942	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,458,651	26.51	5,458,651	30.73
SPECIAL EDUCATION PROGRAMS	809,721	3.93	809,721	4.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	159,740	0.78	159,740	0.90
OTHER INSTRUCTIONAL PROGRAMS	835,272	4.06	835,272	4.70
SPECIAL PROGRAMS	1,551,085	7.53	1,551,085	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,814,469	42.80	8,814,469	49.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,095,455	5.32	1,095,305	6.17
INSTRUCTIONAL STAFF SERVICES	1,714,824	8.33	1,714,345	9.65
SCHOOL ADMINISTRATION	990,399	4.81	990,399	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,800,678	18.46	3,800,049	21.40
GENERAL ADMINISTRATION	621,222	3.02	621,222	3.50
BUSINESS SERVICES	595,128	2.89	590,043	3.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,762,189	8.56	1,762,189	9.92
STUDENT TRANSPORTATION SERVICES	961,847	4.67	961,847	5.42
CENTRAL SERVICES	2,044	0.01	2,044	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,942,430	19.14	3,937,345	22.17
TOTAL SUPPORT SERVICES	7,743,108	37.60	7,737,394	43.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,201,768	5.84	1,195,773	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,648	0.07	13,648	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,215,416	5.90	1,209,421	6.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	84,375	0.41	0	0.00
DEBT SERVICE	2,736,569	13.29	0	0.00
TOTAL EXPENDITURES	20,593,937	100.00	17,761,284	100.00
FUND TRANSFER	2,274,102			
TOTAL ALL EXPENDITURES AND OTHER USES	22,868,039			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,687,737	0	337,737	14,350,000
OTHER LONG-TERM OBLIGATIONS	15,979,333	144,922	7,292,942	8,831,313
VESTED COMPENSATED ABSENCE	S 612,180	377,591	383,881	605,890
CAPITAL (FIXED) ASSETS	48,557,404	242,623	2,300,185	46,499,842

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	505,996	0.00	0.00	0	0	505,996
RENEWABLE TAXES	5.27	0	0.00	0.00	0	573,978	573,978
DEBT SERVICES TAXES	12.20	1,334,962	0.00	0.00	0	0	1,334,962
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,353	0.00	0.00	0	0	119,353
TOTAL AD VALOREM TAXES	22.07	1,960,311	0.00	0.00	0	573,978	2,534,289
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	2,107,2	08	1,398,088	3,505,296
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	2,107,2	08	1,398,088	3,505,296

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-835,939	0	0	-124,149	14,965	-691,974	-1,637,097
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-79,787	34	0	-1	-25,272	0	-105,026
BALANCES AT BEGINNING OF YEAR	6,152,282	0	0	256,782	4,570,327	691,980	11,671,371
BALANCES AT END OF YEAR	5,236,556	34	0	132,632	4,560,020	6	9,929,248

		A	GE GROUP	S		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
<10	<10	≥10	≥30	<10	<10	≥50
<10	<10	<10	<10	<10	<10	<10
	Th	is category is inclu	ded within the Hear	ing Impairments ca	egory.	
<10	<10	<10	<10	<10	<10	≥10
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	≥10	<10	<10	≥10
<10	<10	<10	≥20	<10	<10	≥30
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
<10	≥10	≥10	<10	<10	<10	≥20
	T1			# *** f . f . #		
	rnese catego	nes are no longer	reportea. See page	n-viii ior iurtner exp	oranation.	
<10	≥10	≥40	≥70	≥10	<10	≥150
<10	<10	<10	<10	<10	<10	<10
<10	<10	<10	<10	<10	<10	<10
	<10 <10 <10 <10 <10 <10 <10 <10 <10 <10	<10 <10 <10 <10 <10 <10 <10 <10 <10 <10	0-2     3-5     6-11       <10	0-2         3-5         6-11         12-17           <10	<10	0-2         3-5         6-11         12-17         18-21         22 UP           <10

ITEM 14 - SCHOOL FOOD SE	RVIC	E												
AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	LY	705	TOTA	L FEDER	AL (USI	DA) REIMBL	IRSEM	ENT				\$718,	315
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		1,016	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$190,	176
TEM 15 - EXPENDITURE PEI	R STU	IDENT .	AND A	VERA	GE TE	ACH	IER SAL	ARY		2 204	4		2044.24	
CURRENT EXPENDITURE PER STUD	ENIT								· ·	<b>3-201</b>			2014-20	
		٨٥١١٣٥٥	(avaludi	ina DOTO	and Da	hiraa\				13,899			\$12,5	
AVERAGE SALARY OF ALL CLASSRO			`						Ψ	45,846			\$47,5	54
	SS THA	N	BACHE	LOR'S	MASTE	R'S	MASTER		SPECIAL	-	PH.D.		TOTAL ALL	
BACHEL				REE	DEGR		DEGREE		EDUCA		ED.	-	CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	
WITH CERTIFICATE	0	0	0	0	27	43	18	29	18	29	0	0	63	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	U	U	27	43	18	29	18	29	0	0	63	1
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0	9	50	9	50	0	0	0	0	0	0	18	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS	0	0	9	50	9	50	0	0	0	0	0	0	18	1
FULL-TIME CLASSROOM TEACHERS				<b>F</b> 0	<b>^</b> -		_				_	_		
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	48 2	59 100	20 0	25 0	9	11 0	1	1 0	3 0	4	81 2	1
TOTAL FT CLASSROOM TEACHERS	0	0	50	60	20	24	9	11	1	1	3	4	83	1
ITEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/	BL	EGISTF .ack/afi	RATIO	HISPAI	THNIC		AND GE	Æ HA	WAIIAN/		IULTIPL		K-12 TO	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 (	AN )	EGISTF	RATIO	N BY E	THNIC	ITY	AND GE	Æ HA			IULTIPL RACES 0 0		<b>K-12 TO</b> 119 127	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 0	AN BL	EGISTF ACK/AFI AMERIC	RATIO	N BY E HISPAI LATIN	THNIC	(ITY VHITE 113	AND GE	E HA R PAC	WAIIAN/		RACES 0		119	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0  MALE 0  5  TOTAL 0  5	AN D	EGISTF ACK/AFI AMERIC 4 2 6	RATIO RICAN CAN	N BY E HISPAI LATIN 2 1 3	ETHNIC NIC/ NO V	CITY VHITE 113 119 232	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/		0 0		119 127	<b>FAL</b>
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 5 FOTAL 0 5 TOTAL 0 5	BL AN 5 5 ENT RE	EGISTF ACK/AFI AMERIC 4 2 6	RATIO RICAN CAN	N BY E HISPAI LATIN 2 1 3	ETHNIC NIC/ NO V	VHITE 113 119 232	AND GE NATIV OTHE	<b>/E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL		0 0 0		119 127 246	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 5 FOTAL 0 5 TOTAL 0 5	AN D	EGISTF ACK/AFI AMERIC 4 2 6	RATIO RICAN CAN	N BY E HISPAI LATIN 2 1 3	THNIC NIC/ NO V	CITY VHITE 113 119 232	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/		0 0		119 127	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 5 FOTAL 0 5 TOTAL 0 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 10 17 17 20	BL 5 5 5 ENT RI 2 15	EGISTF ACK/AFI AMERIO 4 2 6	RATIO RICAN CAN RATIO 3	N BY E HISPAI LATIN 2 1 3 N BY G	THNIC NIC/ NO V	HITE 113 119 232 5 12	AND GE NATIV OTHE	<b>VE HA R PA O O O</b>	WAIIAN/ CIFIC ISL 7 22		0 0 0	F	119 127 246 PK-8 TO	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 5 FOTAL 0 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	AN BL 5 5 ENT RE 2 15	EGISTF ACK/AFI AMERIC 4 2 6	RATIO RICAN CAN RATIO 3	N BY E HISPAI LATIN 2 1 3 N BY G	THNIC NIC/ NO V	HITE 113 119 232 5 12	AND GE NATIV OTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 22		0 0 0	F	119 127 246	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 5 FOTAL 0 5 FOTAL 0 5 FOTAL 10 17 FEM 2 - NONPUBLIC STUDE FM3 PK4 K 1 FM4	ENT RE  2 15	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF  9-12 TO 70	RATIO RICAN CAN RATIO 3 18 TAL	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E	GRADE	VHITE 113 119 232 5 12	AND GE NATIV OTHE  6 16 TAL SP. I	VE HA R PAC 0 0 0	VALIAN/CIFIC ISL  7 22 -12 TOT	AL	0 0 0 0 8 15	PK-	119 127 246 PK-8 TO 176 12 TOTA 246	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RE  2 15 2 7 ERSHI	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 9-12 TO 70 IP AT E	RATIO RICAN RATIO 3 18 TAL	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E	GRADE  BRADE  BRADE  BRADE  BRADE  BRADE  BRADE	**************************************	AND GE NATIV OTHE  6 16 TAL SP. I	PED. 9	WAIIAN/CIFIC ISL  7 22 -12 TOT	AL BERS	8 15	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE  PEMALE  O  TOTAL  O  TO	ENT RE  2 15 2 7 ERSHI	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 9-12 TO 70 IP AT E	RATIO RICAN RATIO 3 18 TAL	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E	GRADE  BRADE  BRADE  BRADE  BRADE  BRADE  BRADE	**************************************	AND GE NATIV OTHE  6 16 TAL SP. I	PED. 9	WAIIAN/CIFIC ISL  7 22 -12 TOT	AL BERS	8 15	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE  PEMALE  0  MALE  0  TOTAL  0  TOTAL  0  TOTAL  10  17  17  20  11  15  22  16  11  11  11  11  11  11  11  11	ENT RE  2 15 7 ERSHI	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT ETENDA	RATIO RICAN CAN RATIO 3 18 TAL END O	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, A	113 119 232 5 12 8 TO	AND GE NATIV OTHE  6 16 TAL SP. I	PED. 9	WAIIAN/CIFIC ISL  7 22 -12 TOT	AL BERS	8 15	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE   ASI	ENT RE  2 15 2 7 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA : HIGH CK/AFRIC	RATIO RICAN RATIO 3 18 TAL END O NCE ( SCHO	N BY E HISPAI  LATIN  2 1 3 N BY G 4 14 SP. E F SESS (ADA)	GRADE  SION, A  2002-	### COLUMN TES	AND GE NATIVE  6 16 TAL SP. I	PE HAR PACE OF THE PACE OF T	7 22 -12 TOT 0 MEME See data we	AL BERS re collec	RACES 0 0 0 1 8 15 HIP (A	F PK-	119 127 246 2K-8 TO 176 12 TOTA 246 ),	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE   ASIA	ENT RE  2 15 2 7 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF  9-12 TO 70 IP AT E TENDA : HIGH CK/AFRIC MERICA	RATIO RICAN RATIO 3 18 TAL END O NCE ( SCHO	N BY E HISPAI  LATIN  2 1 3 N BY G 4 14 SP. E F SESS (ADA)  OL GR HISPANIC LATINO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002-	5 12 S TO AVER	AND GE NATIVE 6 16 TAL SP. I	PE HAR PACIFICATION OF THE	7 22 -12 TOT 0 MEME See data we	AL BERS re collect	RACES 0 0 0 1 8 15 HIP (A	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246 ), npublic sch	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE   ASIA	ENT RE  2 15 2 7 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA : HIGH CK/AFRIC	RATIO RICAN RATIO 3 18 TAL END O NCE ( SCHO	N BY E HISPAI  LATIN  2 1 3 N BY G 4 14 SP. E F SESS (ADA)	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002-	### COLUMN TES	AND GE NATIVE 6 16 TAL SP. I	PE HAR PACE OF THE PACE OF T	7 22 -12 TOT 0 MEME See data we	AL BERS re collec	RACES 0 0 0 1 8 15 HIP (A	F PK-	119 127 246 2K-8 TO 176 12 TOTA 246 ),	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN	ENT RE  2 15 2 7 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA CK/AFRIC MERICA 0	RATIO RICAN RATIO 3 18 TAL END O NCE ( SCHO	N BY E HISPAI  1 3 N BY G 4 14 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 0	ETHNIC NIC/ NIO V BRADE ED. PK- 0 SION, A 2002-	5 12 5 12 S TO TES	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIFICATION  THE HAW PACIFICATION  T	7 22 -12 TOT 0 MEME See data we	AL BERS re collect	RACES 0 0 0 1 8 15 HIP (A steed from	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246 ), npublic sch	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  FOTAL  O  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  10 17 17 20  9 10 11 11  15 22 16 11  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  O  MALE  O  O  MALE  O  1  TOTAL  O  1  O  TOTAL  O  1  O  TOTAL  O  O  TOTAL  O  T	ENT RE  2 15 2 7 ERSHI LY AT	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA E HIGH CK/AFRI MERICA 0 0 0	RATIO RICAN CAN RATIO 3 18 TAL END O NOCE (	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 0 0	ETHNIC NIC/ V NO V GRADE ED. PK- 0 SION, A 2002- C/ WH	5 112 S TO TES	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIF O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 22 -12 TOT 0 MEME See data we	AL BERS re collect	RACES 0 0 0 0 8 15 HIP (Acted from	F PK-	119 127 246 PK-8 TO 176 12 TOTA 246 ), npublic sct	Γ <b>AL</b>
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  MALE  0  TOTAL  0  TOTAL  0  TOTAL  10  17  17  20  9  10  11  15  22  16  11  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  0  1  TOTAL  0  1  TOTAL  0  1  TOTAL  1  TOTAL  1  TOTAL  1  TOTAL  1  TITEM 5 - NUMBER AND TYPE	ENT RE  2 15 2 7 ERSHI LY AT  UBLIC N BLAC A	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA CK/AFRI MERICA 0 0 0 NONPU	RATIO RICAN CAN RATIO 3 18 TAL END O NOCE (	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002- C/ WH	5 12 5 12 TES TES 0 6 6	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 22 -12 TOT 0 MEME se data we	AL BERS re collect	RACES 0 0 0 0 8 15 HIP (A ted from	F PK-	119 127 246  PK-8 TO 176  12 TOTA 246  ), npublic sct  TOTAL 6 11 17	Γ <b>AL</b> oools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  FOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RE  2 15 2 7 ERSHI LY AT  UBLIC N BLAA A	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA CK/AFRI MERICA 0 0 0 NONPU	RATIO RICAN CAN RATIO 3 18 TAL END O NOCE (	N BY E HISPAN  1 3 N BY G 4 14 SP. E F SESS (ADA)  OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	5 12 5 12 TES TES 0 6 6	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIF O O O O O O O O O O O O O O O O O O O	TALL TOTO  MEME See data we  ALIAN/ PIC ISL	AL BERS re collect	RACES 0 0 0 0 8 15 HIP (A ted from	F PK-	119 127 246 2K-8 TO 176 12 TOTA 246 ), npublic sch	Γ <b>AL</b> oools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  MALE  0  TOTAL  0  TEM 2 - NONPUBLIC STUDE  PK3  PK4  10  17  17  20  9  10  11  15  22  16  11  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE  AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0  0  MALE  0  1  TOTAL  0  1  TEM 5 - NUMBER AND TYPE	ENT RE  2 15 2 7 ERSHI LY AT  UBLIC N BLAC A	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF 70 IP AT E TENDA CK/AFRI MERICA 0 0 0 NONPU	RATIO RICAN CAN RATIO 3 18 TAL END O NOCE (	N BY E HISPAN  1 3 N BY G 4 14 SP. E F SESS (ADA)  OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002- C/ WH	5 12 5 12 TES TES 0 6 6	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 22 -12 TOT 0 MEME se data we	AL BERS re collect	RACES 0 0 0 0 8 15 HIP (A ted from	F PK-	119 127 246  PK-8 TO 176  12 TOTA 246  ), npublic sct  TOTAL 6 11 17	Γ <b>AL</b> oools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  TOTAL  O  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  10 17 17 20  9 10 11 1: 15 22 16 1:  TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL  TEM 4 - NUMBER OF NONPU  AMERICAN INDIAN/ ALASKAN NATIVE  AMERICAN INDIAN/ ALASKAN NATIVE  TEM 5 - NUMBER AND TYPE  ELEMENTARY  MIDDLE  MIDLE  MIDDLE  MIDLE  MIDLE  MIDLE  MIDLE  MIDLE  MIDLE  MIDL	ENT RE  2 15 2 7 ERSHI LY AT  UBLIC N BLAA A	EGISTF ACK/AFI AMERIC 4 2 6 EGISTF  9-12 TO 70 IP AT E TENDA  CK/AFRI MERICA 0 0 0 NONPU HIGH	RATIO RICAN RATIO 3 18 TAL END O NCE ( SCHO CAN H	N BY E HISPAI LATIN 2 1 3 N BY G 4 14 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0 0 0 SCHOOL SECCO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	5 12 5 12 TES TES 0 6 6	AND GE NATIVE 6 16 TAL SP. I	PE HAW PACIF O O O O O O O O O O O O O O O O O O O	TALL TOTO  MEME See data we  ALIAN/ PIC ISL	AL BERS re collect	RACES 0 0 0 1 8 15 HIP (A tted from	F PK-	119 127 246  PK-8 TO' 176  12 TOTA 246  ),  npublic sct  TOTAI 6 11 17  TOTA 1	Γ <b>AL</b> oools.

# Morehouse 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICAL		HISPANIC/ LATINO	WHITE		E HAWAII. R PACIFIC		MULTIPLE RACES	PK-12	TOTAL
FEMAL	.E 3		2	1467	7	19	687		6		25		2209
MALE	0		5	1447	7	20	682		1		22		2177
TOTAL	. 3		7	2914	4	39	1369		7		47		4386
ITEM	2 - ELEMENTA	RY/S	ECOND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	6	7	8		
142	393	379	344	1 3	342	337	350	32	22	375	302		
9	10	11	12	!	ı	PK-8 TOTA	L		9-12 TO	TAL	Pk	(-12 TOT	AL
325	283	265	227	7		3286			1100	)		4386	
ITEM	3 - PUBLIC SC	HOOL	LELEM	ENTARY	/SEC	ONDARY N	/IEMBER	SHIP A	T END (	OF SES	SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), A	ND A	VERAGE I	DAILY AT	TENDA	ANCE (A	DA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		ON			3931			1299				5230
	GE DAILY MEMBEI					3,276.6			1,062.9	)			,367.3
	GE DAILY ATTEND					3,107.8			982.1			4,	,115.9
IIEM	4 - NUMBER ( AMERICAN IN			IGH SCH BLACK/AFF		GRADUA I /HISPANIC	WHITE	E NAT	IVE HAW	AIIAN/	MULTIPLE	Е Т	OTAL
	ALASKAN NA	ATIVE	0	AMERIC		LATINO		отн	ER PACIF	IC ISL	RACES		445
FEMAL	.E 0		0 2	76		1	39		0		1		117
MALE <b>TOTAL</b>	-		2	63		0	24		0		1		90 207
IOIAL	. •			139	,	1	63		0		2		201
ITEM	5 - NUMBER A		YPE OF DLE/	PUBLIC	SCHO	OOLS						es not repo	
ELEM	ENTARY		HIGH	SE	COND	ARY	COMBIN	NATION		TOTA	L O	ctober stud enrollmen	
	5		2		1		2			10		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FIII	L-TIME
		ADMINIS	TRICT TRATORS	SCHO ADMINIST	RATORS	TEACH	ERS IN	ISTRUCTIO			ORT STAFF	S <sup>-</sup>	TAFF
		NO	. %	NO.	%	NO.	%	NO.	%	NO	). %	NO.	%
FEMALE	AM IND/ALASK NAT	·		0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0		0	0.0	1	50.0	1	50.0	0		2	100.
	BLACK/AFR AM HISPANIC/LATINO	3		3	1.5	78	38.8	57	28.4	60		201	100.
	WHITE	0		0	0.0	0	0.0	0	0.0	0		0	100.
	NAT HAW/PAC ISL	0		5 0	2.4	118	57.0	36 0	17.4	47		207	100.
	MULTI RACES	0		0	0.0	1 0	0.0	0	0.0	0		1 0	100 100
	TOTAL	4		8	1.9	1 <b>98</b>	48.2	94	22.9	107		411	100.
MALE	AM IND/ALASK NAT	-		0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	2		2	3.1	18	27.7	11	16.9	32		65	100.
	HISPANIC/LATINO	0		1	100.0	0	0.0	0	0.0	0		1	100.
	WHITE	0		1	2.1	26	54.2	2	4.2	19		48	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	2		2	100.
	TOTAL	2	1.7	4	3.4	44	37.9	13	11.2	53	45.7	116	100.
	TOTAL	6	1.1	12	2.3	242	45.9	107	20.3	160	30.4	527	100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	14	54	33	41	30	43	242
PRINCIPALS	0	0	1	0	2	2	3	8
ASSISTANT PRINCIPALS	0	0	0	0	1	0	3	4
TOTAL	27	14	55	33	44	32	49	254

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,281,306	26.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,962,913	55.61
	RESTRICTED GRANTS-IN-AID	463,295	0.09
	REVENUE IN LIEU OF TAXES	182,403	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,713	0.01
	TOTAL STATE SOURCES	30,615,324	56.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,859,742	16.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,247	0.24
	TOTAL FEDERAL SOURCES	8,986,989	16.68
TOTAL REVENUE		53,883,619	100.00
OTHER SOURCES OF F	UNDS	571,852	
TOTAL REVENUES AND	OTHER SOURCES	54,455,471	
-			

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
MOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	17,887,970	34.91	17,887,970	36.75	
SPECIAL EDUCATION PROGRAMS	4,417,188	8.62	4,417,188	9.07	
CAREER AND TECHNICAL EDUCATION PROGRAMS	668,607	1.30	668,607	1.37	
OTHER INSTRUCTIONAL PROGRAMS	2,374,606	4.63	2,374,606	4.88	
SPECIAL PROGRAMS	2,853,312	5.57	2,853,312	5.86	
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03	
TOTAL INSTRUCTION	28,216,454	55.06	28,216,454	57.97	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,570,035	5.02	2,570,035	5.28	
INSTRUCTIONAL STAFF SERVICES	2,574,082	5.02	2,574,082	5.29	
SCHOOL ADMINISTRATION	2,078,608	4.06	2,078,608	4.27	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,222,725	14.10	7,222,725	14.84	
GENERAL ADMINISTRATION	1,520,769	2.97	1,520,769	3.12	
BUSINESS SERVICES	920,904	1.80	896,838	1.84	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,571,153	6.97	3,451,051	7.09	
STUDENT TRANSPORTATION SERVICES	3,301,787	6.44	3,141,787	6.45	
CENTRAL SERVICES	824,640	1.61	820,860	1.69	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,139,253	19.79	9,831,305	20.20	
TOTAL SUPPORT SERVICES	17,361,978	33.88	17,054,030	35.04	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,424,514	6.68	3,405,229	7.00	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,424,514	6.68	3,405,229	7.00	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	528,977	1.03	0	0.00	
DEBT SERVICE	1,711,172	3.34	0	0.00	
TOTAL EXPENDITURES	51,243,095	100.00	48,675,713	100.00	
FUND TRANSFER	692,940				
TOTAL ALL EXPENDITURES AND OTHER USES	51,936,035				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,136,000	990,147	791,000	15,335,147
OTHER LONG-TERM OBLIGATIONS	48,003	0	32,003	16,000
VESTED COMPENSATED ABSENCES	1,085,447	478,992	457,160	1,107,279
CAPITAL (FIXED) ASSETS	51,477,276	528,175	559,990	51,445,461

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	819,313	0.00	0.00	0	0	819,313
RENEWABLE TAXES	22.46	3,332,512	6.01	10.00	2	546,101	3,878,613
DEBT SERVICES TAXES	10.00	833,511	0.00	0.00	0	0	833,511
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,452	0.00	0.00	0	0	119,452
TOTAL AD VALOREM TAXES	38.42	5,104,788	6.01	10.00	2	546,101	5,650,889
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,434,2	14	0	6,434,214
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	6,434,2	14	0	6,434,214

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,415,320	0	0	366,673	-478,321	215,764	2,519,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	97,718	0	0	-250,589	0	0	-152,871
BALANCES AT BEGINNING OF YEAR	4,514,987	0	0	1,218,171	2,431,834	426,334	8,591,326
BALANCES AT END OF YEAR	7,028,025	0	0	1,334,255	1,953,513	642,098	10,957,891

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥110	<10	<10	<10	≥180
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥90	≥270	≥250	≥30	<10	≥660
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

<b>ELEMEN</b> 0	ITARY	ı	MIDDLI	<b>E/ JR.</b> I 0	HIGH			ONDAR 0	Y		C	OMBINA 1	ПОП			<b>TOT A</b>	L
	- NUMBER					JBLIC :			.,		_						
TOTAL	0		1		1		0	2	:6		0			0		28	
MALE	0		1		0		0		2		0			0		13	
	- NUMBER AMERICAN II ALASKAN N	NDIAN/	ONPU ASIAN 0	BLA	HIGH CK/AFRI MERICA 1	CAN I	OOL GR HISPANIO LATINO	C/ WH	TES IITE 4	NATIVE OTHER			R/	TIPLE ACES		<b>TOTAL</b> 15	
	- NONPUE AND AVE	RAGE	DAIL	Y AT	TENDA	ANCE (	(ADA)	2002-	2003 w	as the last ye				•		• •	ools
22	8	26	29		85		- 0-0	0				0				233	
9	10	11	12	! !	9-12 TC	TAL	SP. E	ED. PK-	8 TO	TAL SP. E	ED. 9	-12 TOT	AL		PK-	12 TOTA	L
	P <b>K4 K</b>	1	I	<b>2</b>		<b>3</b>	<b>4</b> 14	<del>-</del>	<b>5</b> 9	<b>6</b> 17		<b>7</b> 16		<b>8</b> 20	F	<b>PK-8 TOT</b> 148	'ΑΙ
	- NONPUE	LIC S		NT RF		RATIO		RADF									
MALE FOTAL	0		0		0		3 5		117 227		0			0		120 233	
EMALE	- NONPUE AMERICAN ALASKAN 0	INDIAN	I/ ASIA	BL	EGISTI ACK/AF AMERIO	RATIO RICAN	HISPA LATII 2	ETHNIC	<b>ITY</b> <b>VHITE</b> 110	AND GE	<b>/E HA</b> <b>R PA</b> (	ER Walian/ Cific ISL		ULTIPL RACES 0		<b>K-12 TO</b> 1 113	AL
OTAL FT	CLASSROO	M TEAC	HERS	1	0	156	64	57	24	25	10	2	1	1	0	242	1
	OUT CERTIF			0	0	13	76	4	24	0	0	0	0	0	0	225 17	1
	E CLASSROC CERTIFICAT		CHERS	1	0	143	64	53	24	25	11	2	1	1	0	225	1
	SSISTANT PR		LS	0	0	0	0	18	50	18	50	0	0	0	0	36	
WITH C	NT PRINCIPA CERTIFICATE OUT CERTIFIC			0	0	0	0 0	18 0	50 0	18 0	50 0	0	0	0	0	36 0	1
OTAL PE	RINCIPALS			0	0	0	0	9	12	36	50	9	12	18	25	72	
	ERTIFICATE UT CERTIFIC	ATE		0	0	0 0	0 0	9	12 0	36 0	50 0	9	12 0	18 0	25 0	72 0	
PRINCIPA	LS			#	%	#	%	#	%	#	%	#	%	#	%	#	
		В		S THA OR'S D	N EGREE		ELOR'S BREE	MASTE DEGR	_	MASTER DEGREE		SPECIALI EDUCA		PH.D. ED.		ALL CATEGO	
TEM 16	6 - EDUCA	TION	LEVE	LS OF	F PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
VERAGE	SALARY OF	ALL CL	ASSRO	OM TE	ACHERS	S (exclud	ing ROT	C and Re	hires)			\$	53,732			\$49,1	
URREN	EXPENDITU	IRE PER	STUDE	ENT								_	11,516	•		\$11,09	
I E IVI 13	- EXPEN	אטווטג	E PEN	310	DENI	AND	AVERA	GE IE	АСП	IER SAL	AK I		3-2014	1		2014-20	114
	5 - EXPENI				DENT					OCAL SUPPO			ERVICE			\$239,8	582
VEDACE	NUMBER OF LU	INICLIEC	יבטעבט ו	DAILV		3,613											
VERAGE I	NUMBER OF BE	REAKFAS	IS SERV	ED DAIL	_Y	2,441	TOTA	L FEDER	AL (US	DA) REIMBU	IRSEM	ENT				\$2,283,	97

# Natchitoches 2014-2015

ITEM 1	I - ELEMENTA	ARY/S	SECONI	DARY ME	MBER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN IND		ASIAN B	LACK/AFRICA		HISPANIC/ LATINO	WHITE		VE HAWAI		MULTIPLE RACES	PK-12	TOTAL
FEMALE	27		6	179	5	62	1210		0		73		3173
MALE	32		19	197	9	51	1223		1		66		3371
TOTAL	59		25	377	4	113	2433		1		139		6544
ITEM 2	2 - ELEMENTA	ARY/S	SECON	DARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2	2	3	4	5		6	7	8		
320	462	501	48	30 5	512	531	538	4	180	505	476		
9	10	11	1:	2		PK-8 TOTA	L		9-12 TO	OTAL	Р	K-12 TOT	AL
523	413	418	38	35		4805			173	9		6544	
ITEM 3	3 - PUBLIC SC	СНОО	L ELEN	IENTARY	/SEC	ONDARY N	/IEMBEF	SHIP A	AT END	OF SES	SSION.		
	AGE DAILY M										,		
						PK-8			9-12			то	TAL
MEMBER	RSHIP AT END OF	FSESS	SION			5954			2017				7971
AVERAG	GE DAILY MEMBE	RSHIP				4,814.6			1,621.	7		6	,518.4
AVERAG	GE DAILY ATTEND	DANCE				4,574.1			1,497.	7		6	,138.7
ITEM 4	- NUMBER	-		IIGH SCH	IOOL	_	ES						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFI AMERIC		HISPANIC/ LATINO	WHIT		TIVE HAW HER PACIF		MULTIPL RACES	_	OTAL
FEMALE			0	108	3	4	65		0		3		183
MALE	2		1	117	7	2	77		1		3		203
TOTAL	5		1	225	5	6	142		1		6		386
ITEM 5	5 - NUMBER A	ND T	YPE OF	PUBLIC	SCH	OOLS					Sit	tes not repo	rting
ELEME	NTARY		DDLE/ HIGH	SE	COND	ARY	СОМВІ	NATION		TOTA	_	October stud enrollmer	dent
	10		2		1		:	3		16		0	
ITEM 6	6 - PUBLIC FU		IME STA	SCH		CLASSR TEACH		NSTRUCT	IONAL SPT	SUP	PORT STAFF		L-TIME
		ADMINIS NO	STRATORS D. %	S ADMINIST NO.	RATORS %	NO.	%	NO.	%	N	0. %	NO.	%
FEMALE	AM IND/ALASK NAT	- (	0.0	0	0.0	3	42.9	2	28.6	;	2 28.6	7	100.
	ASIAN	(	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM	4	4 1.7	5	2.2	82	35.5	46	19.9	9	4 40.7	231	100.
	HISPANIC/LATINO	(	0.0	0	0.0	6	75.0	1	12.5		1 12.5	8	100.
	WHITE	4	4 1.1	9	2.4	254	67.0	46	12.1	6	6 17.4	379	100.
	NAT HAW/PAC ISL	(	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	(	0.0	0	0.0	6	50.0	3	25.0		3 25.0	12	100
	TOTAL	1	8 1.3	14	2.2	352	55.2	98	15.4	16	6 26.0	638	100.
MALE	AM IND/ALASK NAT	. (	0.0	1	33.3	2	66.7	0	0.0		0.0	3	100.
	ASIAN	(	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	BLACK/AFR AM	(	0.0	5	8.9	22	39.3	1	1.8	2	8 50.0	56	100.
	HISPANIC/LATINO	(	0.0	0	0.0	2	66.7	0	0.0		1 33.3	3	100.
	WHITE	•	1 1.3	5	6.4	58	74.4	0	0.0	1-	4 17.9	78	100.
	NAT HAW/PAC ISL	(	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	(	0.0	0	0.0	2	66.7	0	0.0		1 33.3	3	100.
	TOTAL	•	1 0.7	11	7.7	86	60.1	1	0.7	4	4 30.8	143	100.
GRAND	MULTI RACES TOTAL	(	0.0	0	0.0	2	66.7	0	0.0		1 33.3 4 30.8		3

# **Natchitoches**

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	54	34	118	59	77	37	59	438			
PRINCIPALS	0	0	3	2	2	5	6	18			
ASSISTANT PRINCIPALS	0	0	0	1	1	1	4	7			
TOTAL	54	34	121	62	80	43	69	463			

# **ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,080,067	33.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,760,773	49.62
	RESTRICTED GRANTS-IN-AID	586,080	0.08
	REVENUE IN LIEU OF TAXES	199,552	0.28
	REVENUE FOR/ON BEHALF OF LEA	38,540	0.05
	TOTAL STATE SOURCES	36,584,945	50.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,065,363	15.35
	REVENUE IN LIEU OF TAXES	259,282	0.36
	REVENUE FOR/ON BEHALF OF LEA	76,196	0.11
	TOTAL FEDERAL SOURCES	11,400,841	15.82
TOTAL REVENUE		72,065,853	100.00
OTHER SOURCES OF F	UNDS	3,792,629	
TOTAL REVENUES AND	OTHER SOURCES	75,858,482	

	TOTAL EXP	ENDITURE	CURRENT EXPENDIT			
MOTPHOTION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	27,129,426	36.81	27,115,173	38.26		
SPECIAL EDUCATION PROGRAMS	8,436,426	11.45	8,419,835	11.88		
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,422,079	1.93	1,422,079	2.01		
OTHER INSTRUCTIONAL PROGRAMS	1,677,207	2.28	1,677,207	2.37		
SPECIAL PROGRAMS	4,635,711	6.29	4,611,026	6.51		
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	43,300,849	58.75	43,245,320	61.03		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	3,220,853	4.37	3,220,853	4.55		
INSTRUCTIONAL STAFF SERVICES	3,560,517	4.83	3,560,517	5.02		
SCHOOL ADMINISTRATION	3,456,346	4.69	3,456,346	4.88		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,237,716	13.89	10,237,716	14.45		
GENERAL ADMINISTRATION	1,486,851	2.02	1,486,851	2.10		
BUSINESS SERVICES	580,380	0.79	580,380	0.82		
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,002,313	8.14	5,986,563	8.45		
STUDENT TRANSPORTATION SERVICES	4,652,548	6.31	4,652,548	6.57		
CENTRAL SERVICES	556,563	0.76	495,998	0.70		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,278,655	18.02	13,202,340	18.63		
TOTAL SUPPORT SERVICES	23,516,371	31.91	23,440,056	33.08		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	4,212,377	5.72	4,177,181	5.89		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	1,635	0.00	1,635	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,214,012	5.72	4,178,816	5.90		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	82,477	0.11	0	0.00		
DEBT SERVICE	2,586,246	3.51	0	0.00		
TOTAL EXPENDITURES	73,699,955	100.00	70,864,192	100.00		
FUND TRANSFER	3,932,092					
TOTAL ALL EXPENDITURES AND OTHER USES	77,632,047					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,799,000	0	2,293,000	7,506,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,736,367	91,397	0	1,827,764
CAPITAL (FIXED) ASSETS	72,975,986	241,415	119,532	73,097,869

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,499,908	0.00	0.00	0	0	1,499,908
RENEWABLE TAXES	7.00	2,257,925	7.00	20.00	5	2,831,990	5,089,915
DEBT SERVICES TAXES	0.00	0	8.00	12.00	2	2,145,757	2,145,757
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	297,116	0.00	0.00 0.00 0		0	297,116
TOTAL AD VALOREM TAXES	11.65	4,057,665	15.00	32.00	7	4,981,313	9,038,978
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,734,4	35	0	12,734,435
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,734,4	35	0	12,734,435

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,106,924	0	0	679,111	-277,625	-68,127	-1,773,565
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	773,935	0	0	-773,935	0	0	0
BALANCES AT BEGINNING OF YEAR	13,083,390	0	0	2,839,206	1,764,030	68,127	17,754,753
BALANCES AT END OF YEAR	11,750,401	0	0	2,744,382	1,486,405	0	15,981,188

			Δ	GE GROUP	s			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	<10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.		
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥70	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥30	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥290	≥320	≥50	<10	≥720	
GIFTED	<10	<10	≥40	≥70	<10	<10	≥120	
TALENTED	<10	<10	≥10	≥70	<10	<10	≥90	

ITEM 14 - SCHOOL FOOL	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DAI	ILY	2,435	TOTA	L FEDER	AL (US	DA) REIMBU	RSEM	IENT				\$2,771,0	)35
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		4,685	TOTA	L STATE	AND LO	OCAL SUPPO	ORT C	F FOOD SE	RVICE			\$1,960,7	'68
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	′					
									2013	3-2014	4		2014-20	115
CURRENT EXPENDITURE PER S	STUDENT								\$	10,735			\$10,82	29
AVERAGE SALARY OF ALL CLAS	SSROOM TE	EACHERS	(excludi	ing ROT	C and Re	hires)			\$4	49,719			\$50,5	14
ITEM 16 - EDUCATION L	EVELS O	F PUBI	LIC SC	HOOL	STAF	F							TOTAL	OF.
ВА	LESS THA			ELOR'S BREE	MASTE DEGR	-	MASTER DEGREE		SPECIALI EDUCAT	-	PH.D. ED.		ALL CATEGO	
DDINCIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	0	0	63	39	72	44	9	6	18	11	162	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	63	39	72	44	9	6	18	11	162	10
ASSISTANT PRINCIPALS	0	0	0	0	18	29	36	57	9	14	0	0	63	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	-	0	0	0	18	29	36	57	9	14	0	0	63	10
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	2	0	262	62	118	28	34	8	5	1	5	1	426	10
WITHOUT CERTIFICATE	0	0	11	92	1	8	0	0	0	0	0	0	12	10
TOTAL FT CLASSROOM TEACH	<b>ERS</b> 2	0	273	62	119	27	34	8	5	1	5	1	438	10
FEMALE 3 MALE 3	0	1		5 3		166 189		0			0		175 199	
TOTAL 6	0	4		8		355		1			0		374	
ITEM 2 - NONPUBLIC ST	UDENT R	EGISTI	RATIO	N BY C	RADE	:								
PK3 PK4 K 1	2	2	3	4		5	6		7		8	F	K-8 TOT	'AL
4 19 24 29	12	2	29	24		32	30		21		32		256	
9 10 11	12	9-12 TO	ΤΔΙ	SP F	ED PK-	8 TO	TAL SP. E	ם:	-12 TOT	ΔΙ		PK-	12 TOTA	J
38 24 32	24	118		01.1	0	0.0	IAL OI . L	.D. J	0	~_		1 11	374	_
ITEM 3 - NONPUBLIC ME AND AVERAGE							RAGE D				•		•	ools.
					ABIIA	TEO								
AMERICAN INDIAN/	BLA	CK/AFRI	CAN H	HISPANI	C/	ITES	NATIVE				TIPLE		TOTAL	
ALASKAN NATIVE FEMALE 0	O O	AMERICA 0	N.	LATINO 0	,	0	OTHER	P <b>ACI</b> I 0	FIC ISL		ACES 0		10 TAL	
MALE 0	0	0		0		4		0			0		14	
TOTAL 0	0	0		0	2	.4		0			0		24	
ITEM 5 - NUMBER AND T	YPE OF I	NONPU	BLIC	SCHO	OLS									
ELEMENTARY M	IDDLE/ JR	.HIGH						_	OMBINA	TION			TOTA	
				SEC	ONDAR	Υ		С	CIVIDINA	IIOI				L
0	0				<b>ONDAR</b> 0	Υ		С	1 1	IION			1	\L
0						Y		С		IION			1	L
OITEM 6 - NUMBER OF NO	0		OOL FA		0	Y		С		TION .		тот		<b>L</b>

# **Orleans** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	BER	SHIP, BY	<b>ETHNICIT</b>	Y AND	GENDE	ΞR			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII <i>A</i> PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 13	30	09	4978		396	1043		7		157		6903
MALE	10	32	22	4438		360	1114		2		122		6368
TOTAL	. 23	63	31	9416		756	2157		9		279		13271
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEM	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
466	940	961	889	84	5	755	690	70	)1	776	869		
9	10	11	12		F	PK-8 TOTAL	_		9-12 TO	TAL	PK	(-12 TOT	AL
1503	3 1395	1343	1138	3		7892			5379			13271	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECC	NDARY N	IEMBERS	SHIP A	T END C	F SES	SION.		
	RAGE DAILY MI										,		
				-		PK-8			9-12	-		TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			8737			5931			1	4668
AVERA	GE DAILY MEMBER	RSHIP				7,870.8			5,268.0			13,	201.8
AVERA	GE DAILY ATTEND	ANCE				7,570.5			4,960.3			12,	588.9
ITEM	4 - NUMBER C	-		GH SCHO	OL C	SRADUAT	ES						
	AMERICAN IN ALASKAN NA	TIVE		BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	: ТС	DTAL
FEMAL			33	469		21	74		0		10		607
MALE	0		46	349		21	58		0		9		483
TOTAL	. 0		79	818		42	132		0		19		1090
	5 - NUMBER A ENTARY	MIDD JR. H	LE/		OND		COMBINA	ATION		TOTAL	0	es not repor ctober stud enrollmen	ent
	12	1			6		2			21		0	
ITEM	6 - PUBLIC FU	LL-TIM DISTR		FF school	NI.	CLASSRO	OOM						
						TEACHE		STRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME AFF
	,	ADMINISTI NO.		ADMINISTRA NO.		TEACHE NO.		NO.	NAL SPT %	SUPPO NO.			
FEMALE	E AM IND/ALASK NAT	ADMINISTI	RATORS	ADMINISTR	ATORS		RS INS					ST	AFF %
FEMALE		ADMINISTI NO.	RATORS %	ADMINISTRA NO.	ATORS %	NO.	ERS INS	NO.	%	NO.	%	ST NO.	**************************************
FEMALE	E AM IND/ALASK NAT	ADMINISTI NO.	RATORS % 0.0	ADMINISTRA NO.	<b>ATORS</b> % 0.0	<b>NO</b> .	**************************************	<b>NO</b> .	% 50.0	<b>NO</b> .	0.0	ST NO. 4	% 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN	ADMINISTI NO. 0	0.0 0.0	ADMINISTRA NO. 0	0.0 3.2	NO. 2 7	50.0 22.6	NO. 2 17	% 50.0 54.8	<b>NO</b> . 0 6	% 0.0 19.4	ST NO. 4 31	% 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINISTI NO. 0 0 12	0.0 0.0 1.5	ADMINISTRA NO. 0 1	0.0 3.2 1.7	NO. 2 7 311	50.0 22.6 38.3	NO. 2 17 248	% 50.0 54.8 30.5	NO. 0 6 227	% 0.0 19.4 28.0	ST NO. 4 31 812	100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTI NO. 0 0 12 0 10	0.0 0.0 1.5 0.0	ADMINISTR. NO.  0 1 14 0	0.0 3.2 1.7 0.0	NO. 2 7 311 30	50.0 22.6 38.3 90.9	NO. 2 17 248 2 84 1	% 50.0 54.8 30.5 6.1	NO. 0 6 227 1	% 0.0 19.4 28.0 3.0	NO. 4 31 812 33 438 1	% 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	ADMINISTI NO. 0 0 12 0 10	0.0 0.0 1.5 0.0 2.3	ADMINISTR. NO.  0 1 14 0 15	0.0 3.2 1.7 0.0 3.4	NO. 2 7 311 30 275	50.0 22.6 38.3 90.9 62.8	NO. 2 17 248 2 84	% 50.0 54.8 30.5 6.1 19.2	NO. 0 6 227 1 54	% 0.0 19.4 28.0 3.0 12.3	NO. 4 31 812 33 438	% 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	ADMINISTI NO. 0 0 12 0 10 0 22	0.0 0.0 1.5 0.0 2.3 0.0 0.0	ADMINISTR. NO.  0 1 14 0 15 0 1 31	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3	NO. 2 7 311 30 275 0 4 629	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4	NO. 2 17 248 2 84 1 2 356	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8	NO. 0 6 227 1 54 0 0 288	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7	ST NO. 4 31 812 33 438 1 7	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	ADMINISTI NO. 0 0 12 0 10 0 0 22	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7	ADMINISTR. NO.  0 1 14 0 15 0 1 31	ATORS % 0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0	NO. 2 7 311 30 275 0 4 629	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 <b>47.4</b> 0.0	NO. 2 17 248 2 84 1 2 356	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0	NO. 0 6 227 1 54 0 0 288	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0	ST NO. 4 31 812 33 438 1 7 1,326	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	ADMINISTI NO. 0 0 12 0 10 0 0 22 0	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0	ADMINISTR. NO.  0 1 14 0 15 0 1 31 0 0	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0	NO. 2 7 311 30 275 0 4 629 0 1	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4 0.0 11.1	NO. 2 17 248 2 84 1 2 356 0 3	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3	NO. 0 6 227 1 54 0 0 288 1 5	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6	ST NO. 4 31 812 33 438 1 7 1,326	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINISTI NO.  0 0 12 0 10 0 22 0 0 2	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0 1.0	ADMINISTR. NO.  0 1 14 0 15 0 1 31 0 0 12	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0 0.0 5.8	NO. 2 7 311 30 275 0 4 629 0 1 84	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4 0.0 11.1 40.4	NO. 2 17 248 2 84 1 2 356 0 3 49	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3 23.6	NO. 0 6 227 1 54 0 0 288 1 5 61	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6 29.3	NO. 4 31 812 33 438 1 7 1,326 1 9 208	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINISTI NO.  0 0 12 0 10 0 22 0 0 2	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0 1.0 0.0 0.0	ADMINISTR. NO.  0 1 14 0 15 0 1 31 0 0 12 0	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0 0.0 5.8 0.0	NO. 2 7 311 30 275 0 4 629 0 1 84 11	50.0 22.6 38.3 90.9 62.8 0.0 57.1 <b>47.4</b> 0.0 11.1 40.4 91.7	NO. 2 17 248 2 84 1 2 356 0 3 49 0	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3 23.6 0.0	NO. 0 6 227 1 54 0 0 288 1 5 61	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6 29.3 8.3	NO. 4 31 812 33 438 1 7 1,326 1 9 208 12	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTI NO.  0 0 12 0 10 0 22 0 0 2 0 3	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0 1.0 0.0 1.9	ADMINISTR. NO.  0 1 14 0 15 0 1 31 0 0 12 0 7	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0 0.0 5.8 0.0 4.4	NO. 2 7 311 30 275 0 4 629 0 1 84 11 114	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4 0.0 11.1 40.4 91.7 71.3	NO. 2 17 248 2 84 1 2 356 0 3 49 0 12	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3 23.6 0.0 7.5	NO. 0 6 227 1 54 0 0 288 1 5 61 1 24	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6 29.3 8.3 15.0	NO. 4 31 812 33 438 1 7 1,326 1 9 208 12 160	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTI NO.  0 0 12 0 10 0 22 0 0 2 0 3 0	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0 1.0 0.0 1.9 0.0	ADMINISTR. NO.  0 11 14 0 15 0 1 31 0 0 12 0 7 0	ATORS %  0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0 0.0 5.8 0.0 4.4 0.0	NO. 2 7 311 30 275 0 4 629 0 1 84 11 114 0	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4 0.0 11.1 40.4 91.7 71.3 0.0	NO. 2 17 248 2 84 1 2 356 0 3 49 0 12 0	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3 23.6 0.0 7.5 0.0	NO. 0 6 227 1 54 0 0 288 1 5 61 1 24	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6 29.3 8.3 15.0 0.0	NO. 4 31 812 33 438 1 7 1,326 1 9 208 12 160 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTI NO.  0 0 12 0 10 0 22 0 0 2 0 3	0.0 0.0 1.5 0.0 2.3 0.0 0.0 1.7 0.0 0.0 1.0 0.0 1.9	ADMINISTR. NO.  0 1 14 0 15 0 1 31 0 0 12 0 7	0.0 3.2 1.7 0.0 3.4 0.0 14.3 2.3 0.0 0.0 5.8 0.0 4.4	NO. 2 7 311 30 275 0 4 629 0 1 84 11 114	% 50.0 22.6 38.3 90.9 62.8 0.0 57.1 47.4 0.0 11.1 40.4 91.7 71.3	NO. 2 17 248 2 84 1 2 356 0 3 49 0 12	% 50.0 54.8 30.5 6.1 19.2 100.0 28.6 26.8 0.0 33.3 23.6 0.0 7.5	NO. 0 6 227 1 54 0 0 288 1 5 61 1 24	% 0.0 19.4 28.0 3.0 12.3 0.0 0.0 21.7 100.0 55.6 29.3 8.3 15.0	NO. 4 31 812 33 438 1 7 1,326 1 9 208 12 160	100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	148	81	225	92	85	71	141	843			
PRINCIPALS	1	0	4	2	1	3	12	23			
ASSISTANT PRINCIPALS	1	0	3	4	5	2	2	17			
TOTAL	150	81	232	98	91	76	155	883			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	308,431,708	66.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,839,027	12.21
	RESTRICTED GRANTS-IN-AID	2,611,231	0.06
	REVENUE IN LIEU OF TAXES	2,956,921	0.64
	REVENUE FOR/ON BEHALF OF LEA	36,130	0.01
	TOTAL STATE SOURCES	62,443,309	13.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,070	0.01
	RESTRICTED GRANTS-IN-AID	94,143,905	20.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	332,445	0.07
	TOTAL FEDERAL SOURCES	94,505,420	20.31
TOTAL REVENUE		465,380,437	100.00
OTHER SOURCES OF F	UNDS	18,406,182	
TOTAL REVENUES AND	OTHER SOURCES	483,786,619	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITUR
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	56,177,724	19.33	55,114,219	30.54
SPECIAL EDUCATION PROGRAMS	10,429,237	3.59	10,429,237	5.78
CAREER AND TECHNICAL EDUCATION PROGRAMS	822,265	0.28	822,265	0.46
OTHER INSTRUCTIONAL PROGRAMS	5,955,631	2.05	5,955,631	3.30
SPECIAL PROGRAMS	16,022,371	5.51	16,022,371	8.88
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	89,407,228	30.77	88,343,723	48.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,928,259	4.11	11,883,808	6.58
INSTRUCTIONAL STAFF SERVICES	9,862,898	3.39	9,862,898	5.46
SCHOOL ADMINISTRATION	13,603,244	4.68	13,561,662	7.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	35,394,401	12.18	35,308,368	19.56
GENERAL ADMINISTRATION	14,824,302	5.10	14,823,795	8.21
BUSINESS SERVICES	6,291,192	2.17	6,289,956	3.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,506,067	5.68	16,501,657	9.14
STUDENT TRANSPORTATION SERVICES	6,837,319	2.35	6,837,319	3.79
CENTRAL SERVICES	6,527,275	2.25	5,677,994	3.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,986,155	17.55	50,130,721	27.78
TOTAL SUPPORT SERVICES	86,380,556	29.73	85,439,089	47.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,744,566	2.32	6,680,676	3.70
ENTERPRISE OPERATIONS	3,785	0.00	3,785	0.00
COMMUNITY SERVICE OPERATIONS	14,747	0.01	14,747	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,763,098	2.33	6,699,208	3.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	77,733,886	26.75	0	0.00
DEBT SERVICE	30,276,119	10.42	0	0.00
TOTAL EXPENDITURES	290,560,887	100.00	180,482,020	100.00
FUND TRANSFER	196,428,466			
TOTAL ALL EXPENDITURES AND OTHER USES	486,989,353			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	161,101,466	0	26,362,695	134,738,771
OTHER LONG-TERM OBLIGATIONS	35,652,190	0	4,042,062	31,610,128
VESTED COMPENSATED ABSENCES	7,793,051	0	1,013,040	6,780,011
CAPITAL (FIXED) ASSETS	352,130,095	105,999,137	8,501,511	449,627,721

	PARI	SHWIDE	WIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	90,595,370	0.00	0.00	0	0	90,595,370
RENEWABLE TAXES	12.69	41,578,852	0.00	0.00	0	0	41,578,852
DEBT SERVICES TAXES	4.97	16,124,323	0.00	0.00	0	0	16,124,323
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	148,298,545	0.00	0.00	0	0	148,298,545
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	111,977,54	43 11	,579,721	123,557,264
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	111,977,5	43 11	,579,721	123,557,264

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	20,004,727	0	0	597,358	-3,162,018	-20,642,801	-3,202,734
RESIDUAL EQUITY TRANSFER IN	467,398	0	0	0	0	0	467,398
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,642	0	0	0	0	0	-17,642
BALANCES AT BEGINNING OF YEAR	78,239,825	0	0	3,745,357	37,256,498	35,975,569	155,217,249
BALANCES AT END OF YEAR	98,694,308	0	0	4,342,715	34,094,480	15,332,768	152,464,271

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥70	≥30	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥390	≥100	<10	<10	≥580
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	≥10	<10	≥130
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥120	≥20	<10	≥180
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥60	≥50	≥10	<10	≥140
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOT IUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥160	≥630	≥450	≥110	<10	≥1360
GIFTED	<10	≥50	≥480	≥810	≥60	<10	≥1410
TALENTED	<10	<10	≥220	≥510	≥20	<10	≥770

TEM 14 - SCHOOL FOOD SEF														
AVERAGE NUMBER OF BREAKFASTS SERVE			4,416	TOTAL	FEDERA	AL (US	DA) REIMBL	JRSEME	NT				\$6,069,7	54
VERAGE NUMBER OF LUNCHES SERVED D	DAILY		7,598	TOTAL	STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$902,6	86
TEM 15 - EXPENDITURE PER	STUD	ENT A	ND AN	VERAG	E TE	ACH	IER SAL	ARY						
									201	3-201	4		2014-20	15
CURRENT EXPENDITURE PER STUDE	NT								\$	13,527			\$13,60	)0
VERAGE SALARY OF ALL CLASSROO	OM TEAC	CHERS (e:	xcluding	g ROTC a	and Rel	hires)			\$	49,252			\$48,6	12
TEM 16 - EDUCATION LEVEL	S OF	PUBLIC	C SCH	HOOL S	STAFI	-							TOTAL	<b>∩</b> E
LES BACHELO	S THAN OR'S DE		ACHEL DEGR		MASTE DEGR		MASTE! DEGREE		PECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	
	# 9	%	#	%	#	%	#	%	#	%	#	%	#	
RINCIPALS WITH CERTIFICATE	0	0	9	5	126	70	45	25	0	0	0	0	180	
WITHOUT CERTIFICATE	0	0	0	0	18	67	0	0	0	0	9	33	27	
OTAL PRINCIPALS	0	0	9	4	144	70	45	22	0	0	9	4	207	
SSISTANT PRINCIPALS	ŭ	·							ŭ	Ü	ŭ	·	20.	
WITH CERTIFICATE	0	0	18	12	81	56	36	25	0	0	9	6	144	
WITHOUT CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	
OTAL ASSISTANT PRINCIPALS	0	0	18	12	81	53	45	29	0	0	9	6	153	
ULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1		381	52	288	39	49	7	1	0	13	2	733	
WITHOUT CERTIFICATE	1	1	86	78	20	18	1	1	0	0	2	2	110	
OTAL FT CLASSROOM TEACHERS	2	0 4	467	55	308	37	50	6	1	0	15	2	843	
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	BLAC N A	GISTRA CK/AFRIC MERICAN	TION CAN	HISPANI	THNIC IC/ V	ITY HITE	AND GE	/E HAV R PAC	R VAIIAN/ IFIC ISL		ULTIPL RACES		K-12 TO1	Α
AMERICAN INDIAN/ ALASKAN NATIVE ASIA EMALE 8 230	BLAC N A	SISTRA CK/AFRIC	TION CAN	I BY ET HISPANI	THNIC IC/ D	ITY	AND GE	/E HAV	VAIIAN/				<b>K-12 TOT</b> 9479 9837	Ά
AMERICAN INDIAN/ ALASKAN NATIVE ASIA EMALE 8 230 IALE 11 238	BLAC N A	GISTRA CK/AFRIC MERICAN 3204	TION CAN	I BY ET HISPANI LATINO 319	THNIC IC/ D W	(ITY /HITE 5452	AND GE	/E HAV R PAC	VAIIAN/		RACES 262		9479	Ά
AMERICAN INDIAN/ ALASKAN NATIVE         ASIA           EMALE         8         230           IALE         11         238           OTAL         19         468	BLA( N A	GISTRA CK/AFRIC MERICAN 3204 3258 6462	ATION CAN N	HISPANI LATING 319 368 687	FHNIC IC/ D W	5452 5810 1262	AND GE	/E HAV R PAC 4 18	VAIIAN/		262 134		9479 9837	· <b>A</b> l
AMERICAN INDIAN/   ASIA	BLA( N A	GISTRA CK/AFRIC MERICAN 3204 3258 6462	ATION CAN N	HISPANI LATING 319 368 687	FHNIC IC/ D W	5452 5810 1262	AND GE	/E HAV R PAC 4 18	VAIIAN/		262 134	<b>3</b>	9479 9837	
AMERICAN INDIAN/   ASIA	N A	GISTRA CK/AFRIC MERICAN 3204 3258 6462	TION CAN IN	I BY ET HISPANI LATINO 319 368 687	THNIC IC/ D W 1 1	HITE 5452 5810 1262	AND GE NATIV OTHE	/E HAV R PAC 4 18 22	VAIIAN/ IFIC ISL		262 134 396	<b>3</b>	9479 9837 19316	
AMERICAN INDIAN/ ALASKAN NATIVE 8 230 PALE 11 238 OTAL 19 468 FEM 2 - NONPUBLIC STUDEN PK3 PK4 K 1 216 1204 1026 1111 9 10 11 12	N BLAIN A	GISTRA CK/AFRIC MERICAN 3204 3258 6462 GISTRA	TION CAN TION	1 BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016	THNIC IC/ D W 1 1 RADE	5452 5452 5810 1262 5	AND GE NATIV OTHE	/E HAV R PAC 4 18 22	VAIIAN/ IFIC ISL  7 1229 12 TOT	1	RACES 262 134 396	P	9479 9837 19316 PK-8 TOT	Α
AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  8 230 1ALE 11 238 OTAL 19 468  FEM 2 - NONPUBLIC STUDEN PK3 PK4 K 1 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624	IT REC 2 11111 9-	GISTRA CK/AFRICAM 3204 3258 6462  GISTRA 3 1011 12 TOTA 7165	TION  TION  TION  TION  TION	1 BY ET HISPANI LATINO 319 368 687  1 BY GF 4 1016 SP. EC	THNIC IC/ D W 1 1 RADE	######################################	AND GE NATIV OTHE	7E HAV R PAC 4 18 22	7 1229 12 TOT	1 <b>AL</b>	RACES 262 134 396 8 8	P PK-	9479 9837 19316 <b>PK-8 TOT</b> 11987 <b>12 TOTA</b> 19316	-A
AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  8 230 CALE  11 238 COTAL  19 468  FEM 2 - NONPUBLIC STUDEN  PK3 PK4 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624  FEM 3 - NONPUBLIC MEMBE	IT REC	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 1018 12 TOTA 7165	AL D OF	1 BY ET HISPANI LATINO 319 368 687  1 BY GF 4 1016 SP. EC	THNIC IC/ D W 1 RADE 10 D. PK-1	5 077 5 5 1262 5 5 077 8 TO	AND GE NATIV OTHE	VE HAV R PAC 4 18 22 0 ED. 9-	VAIIAN/ IFIC ISL  7 1229 12 TOT	AL BERS	RACES 262 134 396 8 8 8 1802	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316	-A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 8 230  IALE 11 238  OTAL 19 468  TEM 2 - NONPUBLIC STUDEN  PK3 PK4 K 1 216 1204 1026 1111  9 10 11 12  1975 1842 1724 1624	IT REC	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 1018 12 TOTA 7165	AL D OF	1 BY ET HISPANI LATINO 319 368 687  1 BY GF 4 1016 SP. EC	THNIC IC/ D W 1 RADE 10 D. PK-1	5 077 5 5 1262 5 5 077 8 TO	AND GE NATIV OTHE	VE HAV R PAC 4 18 22 0 ED. 9-	VAIIAN/ IFIC ISL  7 1229 12 TOT	AL BERS	RACES 262 134 396 8 8 8 1802	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316	-A
ALASKAN NATIVE ASIA  EMALE 8 230  MALE 11 238  OTAL 19 468  TEM 2 - NONPUBLIC STUDEN  PK3 PK4 K 1 216 1204 1026 1111  9 10 11 12  1975 1842 1724 1624  TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL  TEM 4 - NUMBER OF NONPU	IT REC  2 11111  9- 4 RSHIP Y ATTE	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 1019 7165 AT EN ENDAN	TION TION TION TO OF CE (ACCHOOL	I BY ET HISPANI LATING 319 368 687 I BY GF 4 1016 SP. EE	THNIC IC/ D W 1 1 RADE 10 D. PK-1 0 ION, A 2002-2	**************************************	AND GENATIVE OTHE	VE HAV R PAC 4 18 22 0 ED. 9- 16 AILY	7 1229 12 TOT 4 MEME	AL BERS	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316	-A
AMERICAN INDIAN/ ALASKAN NATIVE	N BLACH N A  N A  P  RSHIP Y ATTE	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 101: 7165 AT EN ENDAN HIGH SC K/AFRICA	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATING 319 368 687 I BY GF 4 1016 SP. EC SESSI ADA) DL GRA SPANIC/	THNIC IC/ D W 1 1 RADE 10 D. PK-1 0 ION, A 2002-2	5452 555810 1262 5 077 8 TO	AND GE NATIVE  6 118 TAL SP. I	VE HAVE R PAC 4 18 22 0 ED. 9- 16 AILY HAWA	7 1229 12 TOT 4 MEME e data we	AL BERSI re collec	8 8 1802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  8 230 IALE 11 238 OTAL 19 468  FEM 2 - NONPUBLIC STUDEN PK3 PK4 K 1 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624  FEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL  FEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN	N BLACH N A  N A  P  RSHIP Y ATTE	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 1019 7165 AT EN ENDAN	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATING 319 368 687 I BY GF 4 1016 SP. EE	THNIC IC/ D W 1 RADE 10. PK-1 0 ION, A 2002-2	5452 555810 1262 5 077 8 TO	AND GENATIVE OTHE	VE HAVE R PAC 4 18 22 0 ED. 9- 16 AILY HAWA	7 1229 12 TOT 4 MEME e data we	AL BERSI re collec	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316 ),	- <b>A</b>
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AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  BMAL	N BLACH N A  N A  P  RSHIP Y ATTE	GISTRA CK/AFRICAM 3204 3258 6462 GISTRA 3 1019 7165 FAT EN ENDAN HIGH SC (/AFRICA ERICAN 162	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016 SP. ED SESSI ADA) DL GRA SPANIC/ LATINO 37	THNIC IC/ D W 1 1 RADE 10 D. PK-1 0 ION, A 2002-2	5 5 0777 S TES	AND GE NATIVE  6 118 TAL SP. I	PACIFI  O  HAWA PACIFI  O	7 1229 12 TOT 4 MEME e data we	AL BERSI re collec	8 8 1802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTAL 19316 ), npublic sch	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  8 230 CTAL  11 238 CTEM 2 - NONPUBLIC STUDEN  PK3 PK4 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624  TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL  TEM 4 - NUMBER OF NONPU  AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  1 28 CTAL  20 CTAL  20 CTAL  20 CTAL  21 21 22 25 26 26 27 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	IT REC 2 11111 9- 4 RSHIP Y ATTE BLIC I	GISTRA CK/AFRICAMERICAN 3204 3258 6462 GISTRA 3 1019 7165 AT ENDAN HIGH SC (/AFRICA ERICAN 162 181 343	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016 SP. ED SESSI ADA) DL GRA SPANIC/ LATINO 37 32 69	THNIC IC/ D W 1 1 RADE 10 D. PK-1 0 ION, A 2002-2 ADUA WH 56 11	5 5 0777 S TES	AND GE NATIVE  6 118 TAL SP. I	PACIFI 0 22  HAWA PACIFI 0 2	7 1229 12 TOT 4 MEME e data we	AL BERSI re collec	8 8 8 802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTAL 19316 ), npublic sch	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  BMALE  BMAL	N BLACH AM	GISTRA CK/AFRICAMERICAN 3204 3258 6462 GISTRA 3 1019 7165 AT EN ENDAN HIGH SC (/AFRICA ERICAN 162 181 343 DNPUBL	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016 SP. ED SESSI ADA) DL GRA SPANIC/ LATINO 37 32 69 CHOOL	THNIC IC/ IC/ IC/ IC/ IC/ IC/ IC/ I	5 5 0777 S T T E S 6 6 6 5 2 2 8	AND GE NATIVE  6 118 TAL SP. I	PACIFI 0 22  HAWA PACIFI 0 2 2	7 1229 12 TOT 34 MEME e data we	AL BERSI re collect MUL RA	8 8 8 802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOTA 11987 12 TOTA 19316 ), npublic sch TOTAL 811 804 1615	
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AMERICAN INDIANY ALASKAN NATIVE 8 ALE 11 238 ALE 11 29 468  TEM 2 - NONPUBLIC STUDEN  KS PK4 K 1 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624  TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAILY  TEM 4 - NUMBER OF NONPU AMERICAN INDIANY ALASKAN NATIVE ASIAN EMALE 1 22 DTAL 2 50  TEM 5 - NUMBER AND TYPE  LEMENTARY MIDDLE	N BLACH AM	GISTRA CK/AFRICAMERICAN 3204 3258 6462 GISTRA 3 1019 7165 AT EN ENDAN HIGH SC (/AFRICA ERICAN 162 181 343 DNPUBL	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016 SP. ED SESSI ADA) DL GRA SPANIC/ LATINO 37 32 69 CHOOL	THNIC IC/ D W 1 RADE 10 D. PK-1 0 ION, A 2002-2 ADUA WH 56 11 LS	5 5 0777 S T T E S 6 6 6 5 2 2 8	AND GE NATIVE  6 118 TAL SP. I	PACIFI 0 22  HAWA PACIFI 0 2 2	7 1229 12 TOT 34 MEME e data we	AL BERSI re collect MUL RA	8 8 8 802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOTA 11987 12 TOTA 19316 ), npublic sch TOTAL 811 804 1615	
AMERICAN INDIANY ALASKAN NATIVE  BALE 11 238 ALE 11 238 ALE 11 29 468  EM 2 - NONPUBLIC STUDEN  K3 PK4 K 1 216 1204 1026 1111  9 10 11 12 1975 1842 1724 1624  EM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL  EM 4 - NUMBER OF NONPU AMERICAN INDIANY ALASKAN NATIVE ASIAN ALASKAN NATIVE	IT REC  2 11111 9- 4 RSHIP Y ATTE BLIC H BLACK AM  OF NC	GISTRA CK/AFRICAMERICAN 3204 3258 6462 GISTRA 3 1019 7165 AT ENDAN HIGH SC (/AFRICA ERICAN 162 181 343 DNPUBL	TION  TION  TION  TO OF  CE (A	I BY ET HISPANI LATINO 319 368 687 I BY GF 4 1016 SP. ED SESSI ADA) DL GRA SPANIC/ LATINO 37 32 69 CHOOI SECOI	THNIC IC/ W 1 RADE  10  O. PK-1  0  ION, A  2002-2  ADUA  WH  56  11  LS  NDAR	5 5 0777 S T T E S 6 6 6 5 2 2 8	AND GE NATIVE  6 118 TAL SP. I	PACIFI 0 22  HAWA PACIFI 0 2 2	7 1229 12 TOT 4 MEME e data we	AL BERSI re collect MUL RA	8 8 8 802 HIP (A ted from	P PK-	9479 9837 19316 PK-8 TOT 11987 12 TOTA 19316 ), npublic sch TOTAL 811 804 1615	

# Ouachita 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY ME	MBER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN IND	IAN/ A			CAN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12 T	ΓΟΤΑL
FEMAL	E 9		117	336	9	218	6030		1		68		9812
MALE	7		98	335	4	252	6332		2		86		10131
TOTAL	16		215	672	3	470	12362		3		154		19943
ITEM	2 - ELEMENTA	ARY/SI	ECOND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	(	5	7	8		
600	1583	1581	160	6 1	435	1447	1552	14	.08	1542	1594		
9	10	11	12			PK-8 TOTAI	L		9-12 TC	TAL	PI	K-12 TOT	AL
1570	) 1481	1334	121	0		14348			5595	5		19943	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	FINIBE	KSHIP	(ADNI), A	AND A		JAILY A	IIENDA	•	(DA)		то-	T A I
MEMBE	ERSHIP AT END OF	SESSI	ON			<b>PK-8</b> 17303			<b>9-12</b> 6546			_	TAL 23849
	GE DAILY MEMBE		0.1			14,240.8			5,510.8	1			,784.6
	GE DAILY ATTEND					13,591.7			5,079.7			-	.700.6
ITFM	4 - NUMBER (	OF PU	BLIC H	IGH SCH	1001		FS		-,-				
	AMERICAN IN		ASIAN I	BLACK/AF		HISPANIC/ LATINO	WHIT		IVE HAWA		MULTIPLI RACES	_	OTAL
FEMAL	E 0		5	186	3	7	396		0		0		594
MALE	0		3	207	7	9	355		0		1		575
TOTAL	0		8	393	3	16	751		0		1		1169
ELEM	ENTARY	JR.	HIGH	SI	ECOND	ARY	COMBI	NATION		TOTAL		ctober stud enrollmen	
	22		8		5		(	)		35		0	
ITEM	6 - PUBLIC FU	DIST	ME STA	FF SCH		CLASSR( TEACHI		NSTRUCTIO	ONAL SPT	SUPP	ORT STAFF		L-TIME TAFF
		NO.		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	. 0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.
	ASIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.
	BLACK/AFR AM	11	2.2	16	3.2	117	23.4	107	21.4	249	49.8	500	100.
	HISPANIC/LATINO	0		1	16.7	2	33.3	0	0.0	3	50.0	6	100.
	WHITE	24		48	2.5	878	46.6	374	19.8	561	29.8	1,885	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	35		65	2.7	1,001	41.7	481	20.0	821	34.2	2,403	100.
MALE	AM IND/ALASK NAT	-		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN BLACK/AFR AM	0		0	0.0 6.2	0	0.0	0	0.0	140	100.0	2	100.
	HISPANIC/LATINO	2		14 0	0.0	41 2	18.1 66.7	21 0	9.3 0.0	149 1	65.6 33.3	227 3	100. 100.
	WHITE	5		29	5.9	210	42.7	21	4.3	227	46.1	492	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
		U	5.0	•	0.0	•	0.0	v	5.0	O	0.0	J	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES TOTAL	0 <b>7</b>		0 <b>43</b>	0.0 <b>5.9</b>	0 <b>253</b>	0.0 <b>34.9</b>	0 <b>42</b>	0.0 <b>5.8</b>	0 <b>379</b>	0.0 <b>52.3</b>	0 <b>724</b>	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	96	373	156	179	154	204	1,254
PRINCIPALS	0	0	0	0	6	7	23	36
ASSISTANT PRINCIPALS	0	0	2	3	6	10	26	47
TOTAL	92	96	375	159	191	171	253	1,337

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	76,898,878	34.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	123,324,661	55.01
	RESTRICTED GRANTS-IN-AID	1,805,392	0.08
	REVENUE IN LIEU OF TAXES	822,633	0.37
	REVENUE FOR/ON BEHALF OF LEA	32,000	0.01
	TOTAL STATE SOURCES	125,984,686	56.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,838,766	9.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	480,337	0.21
	TOTAL FEDERAL SOURCES	21,319,103	9.51
TOTAL REVENUE		224,202,667	100.00
OTHER SOURCES OF F	UNDS	65,626,972	
TOTAL REVENUES AND	OTHER SOURCES	289,829,639	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,797,593	30.68	73,771,579	36.03
SPECIAL EDUCATION PROGRAMS	17,628,892	7.33	17,616,321	8.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,206,026	1.33	3,161,642	1.54
OTHER INSTRUCTIONAL PROGRAMS	9,770,721	4.06	9,683,020	4.73
SPECIAL PROGRAMS	4,265,400	1.77	4,265,400	2.08
ADULT/CONTINUING EDUCATION PROGRAMS	30,034	0.01	30,034	0.01
TOTAL INSTRUCTION	108,698,666	45.19	108,527,996	53.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,858,257	5.35	12,853,094	6.28
INSTRUCTIONAL STAFF SERVICES	16,100,275	6.69	16,093,176	7.86
SCHOOL ADMINISTRATION	14,077,096	5.85	14,077,096	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,035,628	17.89	43,023,366	21.01
GENERAL ADMINISTRATION	2,075,286	0.86	2,075,286	1.01
BUSINESS SERVICES	2,919,080	1.21	2,919,080	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,279,213	9.26	21,551,474	10.53
STUDENT TRANSPORTATION SERVICES	11,017,724	4.58	11,011,874	5.38
CENTRAL SERVICES	3,118,102	1.30	3,065,340	1.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,409,405	17.22	40,623,054	19.84
TOTAL SUPPORT SERVICES	84,445,033	35.11	83,646,420	40.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,637,914	5.25	12,553,288	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,666,265	5.27	12,581,639	6.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,123,559	4.21	0	0.00
DEBT SERVICE	24,596,696	10.23	0	0.00
TOTAL EXPENDITURES	240,530,219	100.00	204,756,055	100.00
FUND TRANSFER	9,636,972			
TOTAL ALL EXPENDITURES AND OTHER USES	250,167,191			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	139,100,000	52,730,000	18,575,000	173,255,000
OTHER LONG-TERM OBLIGATIONS	377,952	2,519,393	282,792	2,614,553
VESTED COMPENSATED ABSENCES	S 6,702,151	360,332	451,961	6,610,522
CAPITAL (FIXED) ASSETS	377,269,952	11,377,835	2,090,459	386,557,328

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,305,149	0.00	0.00	0	0	3,305,149
RENEWABLE TAXES	24.15	15,391,572	0.00	0.00	0	0	15,391,572
DEBT SERVICES TAXES	0.00	0	30.00	30.00	1	7,554,449	7,554,449
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	605,967	0.00	0.00	0	0	605,967
TOTAL AD VALOREM TAXES	29.33	19,325,863	30.00	30.00	1	7,561,656	26,887,519
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	32,705,4	06	0	32,705,406
DISTRICT/WARD SALES AND U	JSE TAXES	3	1.00	3,837,7	21 7	7,948,722	11,786,443
TOTAL SALES AND USE TAXES	3		3.00	36,801,9	31 7	7,948,722	44,750,653

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	277,792	0	-4	749,896	2,784,816	35,849,948	39,662,448
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,980,537	0	0	0	3,953,104	-71,539	-98,972
BALANCES AT BEGINNING OF YEAR	54,845,903	0	0	4,214,121	13,591,379	2,099,199	74,750,602
BALANCES AT END OF YEAR	51,143,158	0	-4	4,964,017	20,329,299	37,877,608	114,314,078

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥100	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥340	≥50	<10	<10	≥540
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥160	≥30	<10	≥320
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥500	≥100	<10	≥830
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥60	≥40	≥10	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥190	<10	<10	<10	≥360
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page			
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ioriger	геропеа. ѕее раде	ı ii-viii ior iurtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥370	≥1030	≥930	≥170	<10	≥2520
GIFTED	<10	<10	≥290	≥430	≥10	<10	≥750
TALENTED	<10	<10	≥40	≥200	≥10	<10	≥250

AVERAGE NUMBER OF BREAKFASTS SER	VED D∆II ∨	6	5,230	TOTAL EED	ERAL (IIC	SDA) REIMBU	IDCEM	ENIT				\$6,711,9	157
AVERAGE NUMBER OF LUNCHES SERVED					,	,			ED\//OE				
						OCAL SUPP			ERVICE	:		\$3,287,2	2/5
TEM 15 - EXPENDITURE PE	RSIUD	ENI AN	D AVE	RAGE	IEACH	IER SAL	.ARY						
								-	3-201			2014-20	115
CURRENT EXPENDITURE PER STUD									\$9,893			\$10,20	67
AVERAGE SALARY OF ALL CLASSRO	DOM TEAC	HERS (ex	cluding F	ROTC and	Rehires)			\$	51,074	•		\$51,0	96
TEM 16 - EDUCATION LEVE		PUBLIC	SCHO	OL STA	AFF							TOTAL	OF
	SS THAN LOR'S DEC		CHELOI DEGREE	R'S MAS DE	TER'S GREE	MASTEI DEGREE		EDUCA <sup>®</sup>	-	PH.D. ED.		ALL CATEGO	RIE
PRINCIPALS	# %	6	# %	5 #	%	#	%	#	%	#	%	#	
WITH CERTIFICATE	0	0	0 (	) 4:	5 14	243	75	0	0	36	11	324	1
WITHOUT CERTIFICATE	0	0	0 (	) (	0 0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0 (	) 4	5 14	243	75	0	0	36	11	324	1
ASSISTANT PRINCIPALS	0	0	0 (	) 5.	4 13	333	79	9	2	27	6	423	1
WITH CERTIFICATE WITHOUT CERTIFICATE		0			0 0		0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS		0	0 (	) 5.	4 13	333	79	9	2	27	6	423	1
ULL-TIME CLASSROOM TEACHERS	;												
WITH CERTIFICATE	0	0 6	71 54	4 33:	2 27	233	19	4	0	5	0	1,245	1
WITHOUT CERTIFICATE	•	0	9 10	-	0 0	0	0	0	0	0	0	9	1
OTAL FT CLASSROOM TEACHERS	0	0 68	80 54	4 33	2 26	233	19	4	0	5	0	1,254	1
AMERICAN INDIAN/ ALASKAN NATIVE AS	BLAC	CK/AFRICA MERICAN	AN HI	SPANIC/ ATINO	WHITE	NATI	VE HA	R WAIIAN/ CIFIC ISL		IULTIPL RACES		<b>K-12 TO</b> 1	'ΑΙ
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 2	BLAC	CK/AFRIC	AN HI	SPANIC/		NATI	/E HA	WAIIAN/		-		<b>K-12 TO</b> 1 912 899	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI EMALE 0 2 MALE 1 2	BLAC IAN A	CK/AFRICA MERICAN 46	AN HI	SPANIC/ ATINO 15	<b>WHITE</b> 821	NATI	VE HA	WAIIAN/		RACES 1		912	<sup>-</sup> AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI EMALE 0 2 MALE 1 2 OTAL 1 5	BLAC IAN A 29 24 33	CK/AFRICA MERICAN 46 66 112	AN HI	SPANIC/ ATINO 15 9 24	<b>WHITE</b> 821 797 1618	NATI	<b>VE HA</b> <b>R PA</b> 0 0	WAIIAN/		RACES 1 2		912 899	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI EMALE 0 ALE 1 OTAL 1 5 TEM 2 - NONPUBLIC STUDE	BLAC IAN A 29 24 33	CK/AFRICA MERICAN 46 66 112	AN HI	SPANIC/ ATINO 15 9 24	<b>WHITE</b> 821 797 1618	NATI	<b>VE HA</b> <b>R PA</b> 0 0	WAIIAN/		RACES 1 2	3	912 899	
AMERICAN INDIAN/ ALASKAN NATIVE ASIEMALE  O MALE  1 OTAL 1 5 TEM 2 - NONPUBLIC STUDE	BLAC A P9 P4 P3 BNT REC	MERICAN 46 66 112	AN HI	SPANIC/ ATINO 15 9 24 Y GRAI	WHITE 821 797 1618	NATIVE OTHE	VE HA R PAC 0 0	WAIIAN/ CIFIC ISL		1 2 3	3	912 899 1811	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 2 MALE 1 2 TOTAL 1 5  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133	ENT REC 2 120	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120	AN HIS	SPANIC/ ATINO 15 9 24 Y GRAI 4 120	WHITE 821 797 1618 DE 5 113	NATIVE OTHE	0 0 0 0	WAIIAN/ CIFIC ISL 7 121		1 2 3	P	912 899 1811 <b>K-8 TOT</b> 1341	·Al
AMERICAN INDIAN/ ALASKAN NATIVE ASIEMALE  O 2 OTAL  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1	ENT REC 2 120	CK/AFRICAMERICAN 46 66 112  CISTRAT	AN HIS	SPANIC/ ATINO 15 9 24 Y GRAI 4 120	WHITE 821 797 1618 DE 5 113	NATIVE OTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 121		1 2 3	P	912 899 1811 <b>K-8 TO</b> 1	·Al
AMERICAN INDIAN/ ALASKAN NATIVE  MALE  O  OTAL  1  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1  19 192 141 133  9 10 11 1  129 120 111 1	ENT REC 2 120 2 9-10	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAL 470	TION B	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 P. ED. P	WHITE 821 797 1618 DE 5 113 K-8 TO	6 134	VE HA R PAC 0 0 0	7 121 TOT: 0	AL	1 2 3 8 128	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOTA</b>	·Al
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  O MALE 1 OTAL 1 5  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1 129 120 111 17  TEM 3 - NONPUBLIC MEMB	ENT REC 120 2 9- 10 ERSHIP	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT END	FION B	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P	WHITE 821 797 1618  DE 5 113  K-8 TO	6 134	PED. 9	7 121 12 TOT	AL BERS	8 128 HIP (A	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOT</b>	-Al
ALASKAN NATIVE ASI FEMALE 0 2 MALE 1 2 FOTAL 1 5  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1	ENT REC 120 2 9- 10 ERSHIP	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT END	FION B	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P	WHITE 821 797 1618  DE 5 113  K-8 TO	NATION NA	PED. 9	7 121 12 TOT	AL BERS	8 128 HIP (A	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOT</b>	-Al
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 1 FOTAL 1 5  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 129 120 111 17  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONP	ENT REC  2 120  2 9- 10  ERSHIP LY ATTE	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT END ENDANC	FION B  O OF S  CE (AD	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P 0 ESSION A) 20	WHITE 821 797 1618 DE 5 113 K-8 TO	6 134 TAL SP. I	VE HAR PACE OF THE	7 121 12 TOT: 0 MEME se data wei	AL BERS re collec	RACES 1 2 3 8 128 HIP (A	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOT</b>	·AI
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 ALE 1 OTAL 1 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133 9 10 11 1 129 120 111 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/	ENT REC  2 120  2 9-10  ERSHIP LY ATTE	MERICAN 46 66 112  BISTRAT 3 120  12 TOTAL 470  AT END ENDANC  JIGH SC	FION B  O OF S  E (AD  HOOL  HOOL  HOSP	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P 0 ESSION A) 20 GRADU ANIC/ ANIC/	WHITE 821 797 1618 DE 5 113 K-8 TO	FAGE D  RAGE D  vas the last y	VE HAR PACE OF THE PACE OF T	TALL TOT.  MEME  MEME  Alian/	AL BERS re collec	RACES 1 2 3 8 128 HIP (A	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOT</b>	-Al
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  O MALE 1 OTAL 1 TOTAL 1 TO	ENT REC  2 120  2 9-10  ERSHIP LY ATTE	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT END ENDANC	FION B  O OF S  CE (AD  HOOL  HOSP  LAT	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  SP. ED. P 0 ESSION A) 20  GRADU ANIC/	WHITE 821 797 1618  DE 5 113  K-8 TO  J, AVEI 02-2003 w	6 134 TAL SP. I	VE HAR PACE OF THE PACE OF T	TALL TOT.  MEME  MEME  Alian/	AL BERS re collec	RACES 1 2 3 8 128 HIP (A	P PK-	912 899 1811 <b>K-8 TOT</b> 1341 12 <b>TOT</b> 1811 <b>I,</b> npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE  0 ALE 1 OTAL 1 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1 129 120 111 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIAI FEMALE 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ENT REC  2 120  2 9-10  ERSHIP LY ATTE	MERICAN 46 66 112  BISTRAT 3 120  12 TOTAL 470  AT END ENDANC  JIGH SC  JAFRICAN ERICAN	TION B  O OF S  CE (AD  HOOL  HOSP  LAT	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P 0 ESSION A) 20 GRADU ANIC/ FINO	WHITE 821 797 1618 DE 5 113 K-8 TO 0 1, AVEI 02-2003 w	FAGE D  RAGE D  vas the last y	VE HAW. PACIF O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TALL TOT.  MEME  MEME  Alian/	AL BERS re collect	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 , npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASICAL O 2 MALE 1 2 MALE 1 2 MALE 1 5  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1 129 120 111 1  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAIL  TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE ASIA  SEMALE 0 1  MALE 0 1	ENT REC  2 120  2 9-10  ERSHIP LY ATTE	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAL 470 AT ENE ENDANC MIGH SC MAFRICAN ERICAN 2	FION B  O OF S  CE (AD  HOOL  HOOL  HOOL  HAT	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P 0 ESSION A) 20 GRADU ANIC/ TINO 0	WHITE 821 797 1618  DE 5 113  K-8 TO  I, AVEI 02-2003 w  JATES  WHITE 54	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O AILY EHAW. PACIF O	TALL TOT.  MEME  MEME  Alian/	AL BERS re collec MUI RA	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 , npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE  O ALE TOTAL  TOTAL  TOTAL  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 19 192 141 133  9 10 11 1 129 120 111 17  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  O ALE O TOTAL  O 2  TOTAL  O 2  TOTAL  O 2  TOTAL  O 2	ENT REC 120 2 120 2 9- 10 ERSHIP LY ATTE	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT ENE ENDANC UAFRICAN 2 1 3	FION B	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  P. ED. P 0  ESSION A) 20  GRADU ANIC/ ININO 0 1	WHITE 821 797 1618  DE 5 113 K-8 TO 1, AVEI 02-2003 w  JATES WHITE 54 47	FAGE D  RAGE D  vas the last y	VE HAW. PACIF O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TALL TOT.  MEME  MEME  Alian/	AL BERS re collec MUI RA	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 , npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE  0  MALE 1 2 TOTAL 1 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 129 120 111 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 1 1 TOTAL 0 2 TEM 5 - NUMBER AND TYPI	ENT REC 120 2 120 2 9- 10 ERSHIP LY ATTE	MERICAN 46 66 112  BISTRAT 3 120  12 TOTAL 470  AT ENE ENDANC  MIGH SC  MAFRICAN 2 1 3  DNPUBL	FION B  O OF S  CE (AD  HOOL  HOOL  HOSP  LAT	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  P. ED. P 0  ESSION A) 20  GRADU ANIC/ ININO 0 1	WHITE 821 797 1618 DE 5 113 K-8 TO 1, AVEI 02-2003 w JATES WHITE 54 47 101	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O O O O O O O O O O O O O O	TALL TOT.  MEME  MEME  Alian/	AL BERS re collect	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 , npublic sch	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE  OTAL  OTAL  1  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 1 129 120 111 12  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE EMALE  O  TOTAL  O  TEM 5 - NUMBER AND TYPI ELEMENTARY  MIDDI	ENT REC  2 120  2 9-4 10  ERSHIP LY ATTE  UBLIC H BLACK AMI	MERICAN 46 66 112  BISTRAT 3 120  12 TOTAL 470  AT ENE ENDANC  MIGH SC  MAFRICAN 2 1 3  DNPUBL	FION B  O OF S  CE (AD  HOOL  HOOL  HOSP  LAT	SPANIC/ ATINO 15 9 24 Y GRAI 4 120 SP. ED. P 0 ESSION A) 20 GRADU ANIC/ ININO 0 1	WHITE 821 797 1618 DE 5 113 K-8 TO 1, AVEI 02-2003 w JATES WHITE 54 47 101	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O O O O O O O O O O O O O O	7 121 12 TOT: 0 MEME se data were	AL BERS re collect	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 ), npublic sch 57 50 107	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE  0 IALE 1 OTAL 1 5  FEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 19 192 141 133  9 10 11 129 120 111 17  FEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  FEM 4 - NUMBER OF NONPI  AMERICAN INDIAN/ ALASKAN NATIVE  AMERICAN INDIAN/ ALASKAN NATIVE  EMALE  0 1 OTAL 0 2  TEM 5 - NUMBER AND TYPI  ELEMENTARY  MIDDI	ENT REC 120 2 120 ERSHIP LY ATTE UBLIC H N BLACK AMI	MERICAN 46 66 112  BISTRAT 3 120  12 TOTAL 470  AT ENE ENDANC  MIGH SC  MAFRICAN 2 1 3  DNPUBL	FION B  O OF S  CE (AD  HOOL  HOOL  HOSP  LAT	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  SP. ED. P 0 ESSION A) 20  GRADU ANIC/ INO 0 1 1 HOOLS	WHITE 821 797 1618 DE 5 113 K-8 TO 1, AVEI 02-2003 w JATES WHITE 54 47 101	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O O O O O O O O O O O O O O	TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL	AL BERS re collect	RACES 1 2 3 8 128 HIP (Acted from	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 ), npublic sch TOTAL 57 50 107	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE  0  MALE 1 2 TOTAL 1 5 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 19 192 141 133  9 10 11 129 120 111 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 1 1 TOTAL 0 2 TEM 5 - NUMBER AND TYPI	ENT REC 120 2 120 2 9- 10 ERSHIP LY ATTE UBLIC H BLACK AMI	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT ENE ENDANC C/AFRICAN 2 1 3 DNPUBL GH	FION B  L S  O OF S  CE (AD  HOOL  I HISP  LAT	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  SP. ED. P 0  ESSION A) 20  GRADU ANIC/ INIO 1 1 HOOLS  ECOND/ 0	WHITE 821 797 1618 DE 5 113 K-8 TO 1, AVEI 02-2003 w JATES WHITE 54 47 101	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O O O O O O O O O O O O O O	TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL	AL BERS re collect	RACES 1 2 3 8 128 HIP (/ tted from LTIPLE ACES 0 0 0	P PK-	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 J, npublic sch 57 50 107	-AL
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE  0  1ALE 1  OTAL 1  TEM 2 - NONPUBLIC STUDE  PK3  PK4  19  192  141  133  9  10  11  129  120  111  17  TEM 3 - NONPUBLIC MEMB  AND AVERAGE DAII  TEM 4 - NUMBER OF NONPO  ALASKAN NATIVE  ALASKAN NATIVE  ALASKAN NATIVE  SEMALE 0 1  1  TEM 5 - NUMBER AND TYPE  ELEMENTARY  MIDDI	ENT REC 120 2 120 2 9- 10 ERSHIP LY ATTE UBLIC H BLACK AMI	CK/AFRICA MERICAN 46 66 112 GISTRAT 3 120 12 TOTAI 470 AT ENE ENDANC C/AFRICAN 2 1 3 DNPUBL GH	FION B  L S  O OF S  CE (AD  HOOL  I HISP  LAT	SPANIC/ ATINO 15 9 24  Y GRAI 4 120  SP. ED. P 0  ESSION A) 20  GRADU ANIC/ INIO 1 1 HOOLS  ECOND/ 0	WHITE 821 797 1618 DE 5 113 K-8 TO 1, AVEI 02-2003 w JATES WHITE 54 47 101	FAGE D  RAGE D  vas the last y	VE HAR PACE O O O O O O O O O O O O O O O O O O O	TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL  TALLAN VEIC ISL	AL BERS re collect	RACES 1 2 3 8 128 HIP (/ tted from LTIPLE ACES 0 0 0	PK	912 899 1811 K-8 TOTA 1341 12 TOTA 1811 J, npublic sch 57 50 107	- AL

# Plaquemines 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP. BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ AS			AN H	HISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 31	,	94	541		88	1113		0		63		1930
MALE	37	1	16	630		99	1202		2		43		2129
TOTAL	68	2	10	1171		187	2315		2		106		4059
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	GRADE						
PK	K	1	2	3	}	4	5	(	6	7	8		
168	301	316	301	30	)1	278	314	29	90	306	289		
9	10	11	12			PK-8 TOTA	L		9-12 TC	TAL	Pk	(-12 TOT	AL
339	313	283	260	)		2864			1195	5		4059	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	FMRFI	RSHIP (	(ADM), AN	ND A		DAILY A	IENDA	-	ADA)		<b>TO</b> :	
	ERSHIP AT END OF	SESSIC	NI.			PK-8			9-12			10	TAL
	GE DAILY MEMBEI		)IN			3221 2,863.7			1326 1,162.1			4	4547 042.6,
	GE DAILY ATTEND					2,740.7			1,162.1				,864.0
	4 - NUMBER (		SI IC HI	ICH SCHO	אוויי		FS		1,107.5			<u> </u>	,004.0
	AMERICAN IN	IDIAN/ A		BLACK/AFRI AMERICA	CAN	HISPANIC/ LATINO	WHITE		IVE HAW		MULTIPLE	т т	OTAL
FEMAL	_		3	36		8	80	· · · · ·	0	10 102	4		131
MALE	3		7	34		10	83		0		1		138
TOTAL	3		10	70		18	163		0		5		269
	5 - NUMBER A ENTARY	MIDE JR. H	DLE/		COND		СОМВІ	NATION		TOTA	0	es not repo ctober stud enrollmen	dent
	3	1			2		1			7		0	
ITEM	6 - PUBLIC FU	LL-TIN DISTI ADMINIST	RICT	FF SCHOO ADMINISTR		CLASSR TEACH		ISTRUCTIO	ONAL SPT	SUPI	PORT STAFF		L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO	O. %	NO.	%
FEMALE	AM IND/ALASK NAT	Ū	0.0	0	0.0	1	14.3	2	28.6	4	4 57.1	7	100.
	ASIAN	0	0.0	0	0.0	4	66.7	2	33.3	-	0.0	6	100.
	BLACK/AFR AM	3	1.5	3	1.5	39	19.6	73	36.7	8′		199	100.
	HISPANIC/LATINO WHITE	0 6	0.0 1.5	0 7	0.0	1	100.0	0	0.0	(	•	1	100.
	NAT HAW/PAC ISL	0	0.0	0	1.8 0.0	166 0	41.9 0.0	128 0	32.3 0.0	89	9 22.5 0 0.0	396 0	100. 100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	9	1.5	1 <b>0</b>	1.6	211	34.6	<b>205</b>	33.7	174		<b>609</b>	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM	1	2.3	1	2.3	5	11.6	12	27.9	24	1 55.8	43	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	2 100.0	2	100.
	WHITE	1	1.3	3	3.9	31	40.8	16	21.1	25	32.9	76	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	TOTAL	2	1.6	4	3.3	37	30.3	28	23.0	51	I 41.8	122	100.
GRAND	TOTAL	11	1.5	14	1.9	248	33.9	233	31.9	225	30.8	731	100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	95	0	65	29	14	12	33	248
PRINCIPALS	0	0	2	2	0	2	1	7
ASSISTANT PRINCIPALS	0	0	1	4	1	1	0	7
TOTAL	95	0	68	35	15	15	34	262

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,127,510	53.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,597,289	12.66
	RESTRICTED GRANTS-IN-AID	264,431	0.03
	REVENUE IN LIEU OF TAXES	91,393	0.10
	REVENUE FOR/ON BEHALF OF LEA	1,709	0.00
	TOTAL STATE SOURCES	11,954,822	13.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,692	0.12
	RESTRICTED GRANTS-IN-AID	30,300,157	33.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,582	0.12
	TOTAL FEDERAL SOURCES	30,521,431	33.32
TOTAL REVENUE		91,603,763	100.00
OTHER SOURCES OF F	UNDS	779,158	
TOTAL REVENUES AND	OTHER SOURCES	92,382,921	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	20,245,706	24.06	20,183,268	29.69	
SPECIAL EDUCATION PROGRAMS	6,457,115	7.67	6,457,115	9.50	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,308,930	1.56	1,308,930	1.93	
OTHER INSTRUCTIONAL PROGRAMS	2,820,735	3.35	2,362,953	3.48	
SPECIAL PROGRAMS	2,781,955	3.31	2,601,066	3.83	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	33,614,441	39.94	32,913,332	48.41	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,579,075	5.44	4,579,075	6.74	
INSTRUCTIONAL STAFF SERVICES	4,020,770	4.78	4,020,770	5.91	
SCHOOL ADMINISTRATION	2,903,720	3.45	2,903,720	4.27	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,503,565	13.67	11,503,565	16.92	
GENERAL ADMINISTRATION	2,212,364	2.63	2,212,364	3.25	
BUSINESS SERVICES	1,380,872	1.64	1,380,872	2.03	
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,370,601	13.51	11,047,678	16.25	
STUDENT TRANSPORTATION SERVICES	4,119,423	4.89	3,783,098	5.56	
CENTRAL SERVICES	2,414,592	2.87	2,055,110	3.02	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,497,852	25.54	20,479,122	30.12	
TOTAL SUPPORT SERVICES	33,001,417	39.21	31,982,687	47.04	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,881,721	3.42	2,874,117	4.23	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	217,732	0.26	217,732	0.32	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,099,453	3.68	3,091,849	4.55	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,812,097	16.41	0	0.00	
DEBT SERVICE	631,704	0.75	0	0.00	
TOTAL EXPENDITURES	84,159,112	100.00	67,987,868	100.00	
FUND TRANSFER	1,181,693				
TOTAL ALL EXPENDITURES AND OTHER USES	85,340,805				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,579,000	0	531,000	1,048,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,200,022	341,685	173,093	1,368,614
CAPITAL (FIXED) ASSETS	218,328,663	15,574,354	25,614,130	208,288,887

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,480,166	0.00	0.00	0	0	6,480,166
RENEWABLE TAXES	18.38	19,528,670	0.00	0.00	0	0	19,528,670
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	732,158	0.00	0.00	0	0	732,158
TOTAL AD VALOREM TAXES	24.41	26,740,994	0.00	0.00	0	0	26,740,994
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	21,641,7	59	0	21,641,759
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	21,641,7	59	0	21,641,759

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,238,370	-165,692	3	-112,647	13,628	8,545,194	7,042,116
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	51,030	23,034	-1	-17,342	0	-7,573,503	-7,516,782
BALANCES AT BEGINNING OF YEAR	53,177,242	142,659	-6	1,446,806	2,246,428	-11,731,188	45,281,941
BALANCES AT END OF YEAR	51,989,902	1	-4	1,316,817	2,260,056	-10,759,497	44,807,275

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	n-viii ior iurtner exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥200	≥170	≥30	<10	≥470
GIFTED	<10	<10	≥50	≥60	<10	<10	≥120
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90

ITEM 14 - SCHOO	L FOOD SE	RVIC	Œ												
AVERAGE NUMBER OF BR	EAKFASTS SER	VED DA	AILY	1,365	5 тота	AL FEDER	AL (US	DA) REIMBU	JRSEME	NT				\$1,470,2	278
AVERAGE NUMBER OF LU	NCHES SERVED	DAILY		2,583	3 тота	AL STATE	AND L	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$453,	238
TEM 15 - EXPENDICURRENT EXPENDITU			UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY		<b>3-201</b> 16,273	4		2014-20	
				. , .										\$15,6	
AVERAGE SALARY OF				`						<b>\$</b>	49,323			\$37,8	89
TEM 16 - EDUCA	LE	SS TH		BACH	CHOOL ELOR'S GREE	STAF. MASTE DEGR	R'S	MASTER DEGREE		PECIAL	-	PH.D.		TOTAL ALL CATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0	0	0	45	71	18	29	0	0	0	0	63	10
WITHOUT CERTIFICA	ATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS		0	0	0	0	45	71	18	29	0	0	0	0	63	10
ASSISTANT PRINCIPAL WITH CERTIFICATE	.S	0	0	0	0	54	86	9	14	0	0	0	0	63	10
WITHOUT CERTIFIC	ATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PR	INCIPALS	0	0	0	0	54	86	9	14	0	0	0	0	63	10
FULL-TIME CLASSROO WITH CERTIFICAT		0	0	168	68	68	27	10	4	0	0	2	1	248	10
WITHOUT CERTIFI	CATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL FT CLASSROOI	M TEACHERS	0	0	168	68	68	27	10	4	0	0	2	1	248	10
MALE 0 OTAL 0	(		7		3 9		117 209		0			5 8		127 234	
TEM 2 - NONPUB	LIC STUDE	NT F	REGISTI	RATIO	N BY	GRADE	•								
PK3 PK4 K	1	:	2	3	4		5	6		7		8	Р	K-8 TO	ΓAL
16 28 27	19	1	9	19	20		20	31		21		14		234	
<b>9 10</b> 0	11 1 0 0		<b>9-12 TC</b>	TAL	SP. I	<b>ED. PK-</b> 0	8 TO	TAL SP. I	<b>ED. 9-</b>		AL		PK-	12 TOTA 234	L
	RAGE DAII	LY A	TTENDA	ANCE	(ADA)	2002-	2003 w	as the last ye				-			ools.
TEM 4 - NUMBER AMERICAN IN ALASKAN N	IDIAN/ ATIVE ASIAN	BL	ACK/AFRI AMERICA	CAN	HISPANI LATING	C/ WH	HITE	NATIVE OTHER	PACIF		R/	TIPLE		TOTAL	
FEMALE 0	0		0		0		0		0			0		0	
MALE 0 TOTAL 0	0		0 0		0		0		0			0 0		0 0	
TEM 5 - NUMBER		: OE		IBI IC								0			
ELEMENTARY			NONPO	PLIC		OLS ONDAR	v		CC	MBINA	TION			TOTA	A.I.
	INIDOL		пюп		SEU		. 1				NOIL				\L
1		0				0				0				1	
TEM 6 - NUMBER	OF NONP	JBLI	с ѕснс	OL F	ACULT	Υ							TOT	<b>AL</b> 16	

# Pointe Coupee 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER:	SHIP, BY	ETHNIC	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ AS	IAN BL		AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII	AN/ N	ULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 1		0	928		43	503		0		12		1487
MALE	0		1	990		40	534		0		19		1584
TOTAL	. 1		1	1918		83	1037		0		31		3071
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER:	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	€	5	7	8		
328	248	223	234	22	.6	213	216	21	2	216	196		
9	10	11	12		P	K-8 TOTA	L		9-12 TO	TAL	Pi	K-12 TOT	AL
258	202	149	150			2312			759			3071	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	FMRF	(SHIP (	ADM), Ar	ND AV		JAILY A	ILENDA	-	DA)		то:	- 4 1
MEMBE	ERSHIP AT END OF	SESSIO	ıNı			<b>PK-8</b> 2773			<b>9-12</b> 854			TO	3627
	GE DAILY MEMBEI		IN.			2,276.2			726.7			3	021.2
	GE DAILY ATTEND					2,115.9			655.5			•	786.9
ITEM	4 - NUMBER (	OF PUE	BLIC HI	GH SCHO	OOL G		ES						
	AMERICAN IN	IDIAN/ A	_	BLACK/AFRI AMERICA	CAN	HISPANIC/ LATINO	WHITI		IVE HAWA		MULTIPLI RACES	-	DTAL
FEMAL	E 0		0	60		2	25		0		0		87
MALE	0		0	36		0	24		0		0		60
TOTAL	. 0		0	96		2	49		0		0		147
ELEM	ENTARY	JR. H	IGH	SEC	COND	ARY	COMBI	NATION		TOTAL		enrollmen	
	4	0			1		C	)		5		0	
ITEM	6 - PUBLIC FU	DISTR	RICT	SCHOO	DL	CLASSR							L-TIME
		ADMINIST NO.	**************************************		ATORO	TEACH		NSTRUCTIO	NAL SPT	SUPPO	ORT STAFF		AFF
FEMALE			70	NO.	ATORS %			NSTRUCTION NO.	NAL SPT %	SUPPO NO.	ORT STAFF		
	AM IND/ALASK NAT	0	0.0			TEACH	ERS II					ST	AFF %
	ASIAN	0		NO.	%	TEACH NO.	ERS II	NO.	%	NO.	%	ST NO.	**************************************
		-	0.0	<b>NO.</b>	% 0.0	TEACH NO. 0	<b>ERS II</b> % 0.0	<b>NO.</b>	% 0.0	<b>NO</b> .	% 0.0	<b>ST</b> <b>NO</b> . 0	**************************************
	ASIAN	0	0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>TEACH NO.</b> 0 1	% 0.0 100.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>NO</b> . 0 0	% 0.0 0.0	<b>NO.</b> 0	7 <b>AFF</b> % 100. 100. 100.
	ASIAN BLACK/AFR AM	0	0.0 0.0 2.0	NO. 0 0 5	% 0.0 0.0 3.3	<b>TEACH NO.</b> 0 1 54	% 0.0 100.0 36.0	NO. 0 0 47	% 0.0 0.0 31.3	NO. 0 0 41	% 0.0 0.0 27.3	NO. 0 1 150	100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 3 0	0.0 0.0 2.0 0.0	NO. 0 0 5	% 0.0 0.0 3.3 0.0	TEACH NO. 0 1 54 1	% 0.0 100.0 36.0 100.0	NO. 0 0 47 0	% 0.0 0.0 31.3 0.0	NO. 0 0 41	% 0.0 0.0 27.3 0.0	\$1 NO. 0 1 150 1	100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 3 0 4	0.0 0.0 2.0 0.0 2.1	NO. 0 0 5 0	% 0.0 0.0 3.3 0.0 2.6	TEACH NO. 0 1 54 1	% 0.0 100.0 36.0 100.0 55.7	NO. 0 47 0 35	% 0.0 0.0 31.3 0.0 18.0	NO. 0 41 0 42	% 0.0 0.0 27.3 0.0 21.6	NO. 0 1 150 1	100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 3 0 4 0 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0	NO. 0 0 5 0 5 0 10	% 0.0 0.0 3.3 0.0 2.6 0.0 0.0 2.9	TEACH NO.  0 1 54 1 108 0 0 164	% 0.0 100.0 36.0 100.0 55.7 0.0 0.0 47.4	NO. 0 47 0 35 0 82	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7	NO. 0 41 0 42 0 83	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0	NO. 0 1 150 1 194 0 0 346	**************************************
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0 3 0 4 0 0 7	0.0 0.0 2.0 0.0 2.1 0.0 0.0 <b>2.0</b>	NO. 0 0 5 0 5 0 10 0	% 0.0 0.0 3.3 0.0 2.6 0.0 0.0 2.9 0.0	TEACH NO.  0 1 54 1 108 0 0 164	% 0.0 100.0 36.0 100.0 55.7 0.0 0.0 47.4 0.0	NO. 0 47 0 35 0 82	% 0.0 0.0 31.3 0.0 18.0 0.0 23.7 0.0	NO. 0 41 0 42 0 83	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0	NO. 0 1 150 1 194 0 0 346	7AFF % 100. 100. 100. 100. 100. 100. 100. 10
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 3 0 4 0 0 7 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0	NO.  0  0  5  0  5  0  10  0	% 0.0 0.0 3.3 0.0 2.6 0.0 0.0 2.9 0.0 0.0	TEACH NO.  0 1 54 1 108 0 0 164 0 1	% 0.0 100.0 36.0 100.0 55.7 0.0 0.0 47.4 0.0 100.0	NO. 0 47 0 35 0 82 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0	NO. 0 41 0 42 0 83	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 0.0	NO. 0 1 150 1 194 0 0 346 0 1	**************************************
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 3 0 4 0 0 0 7 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0 0.0	NO.  0 0 5 0 5 0 10 0 0	% 0.0 0.0 3.3 0.0 2.6 0.0 0.0 2.9 0.0 0.0 0.0 0.0 0.0	TEACH NO.  0 1 54 1 108 0 0 164 0 1 14	% 0.0 100.0 36.0 100.0 55.7 0.0 0.0 <b>47.4</b> 0.0 100.0 50.0	NO. 0 47 0 35 0 82 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0 0.0	NO. 0 41 0 42 0 83 0 0 14	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 50.0	NO. 0 1 150 1 194 0 0 346 0 1 28	**************************************
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 3 0 4 0 0 7 0 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0 0.0 0.0	NO.  0 0 5 0 5 0 10 0 0 0	% 0.0 0.0 0.0 2.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TEACH NO.  0 1 54 1 108 0 0 164 0 1 14 0	% 0.0 100.0 36.0 100.0 55.7 0.0 0.0 47.4 0.0 100.0 50.0 0.0	NO. 0 47 0 35 0 82 0 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0 0.0 0.0	NO. 0 41 0 42 0 83 0 0 14	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 50.0 100.0	\$1 NO. 0 1 150 1 194 0 0 346 0 1 28	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 3 0 4 0 0 7 0 0 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0 0.0 0.0	NO.  0 0 5 0 5 0 10 0 0 4	% 0.0 0.0 0.0 2.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10.5	TEACH NO.  0 1 54 1 108 0 0 164 0 1 14 0 29	*** 0.0   100.0   36.0   100.0   55.7   0.0   0.0   47.4   0.0   100.0   50.0   0.0   76.3	NO. 0 47 0 35 0 0 82 0 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0 0.0 0.0	NO. 0 41 0 42 0 0 83 0 14 6 5	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 50.0 100.0 13.2	NO. 0 1 150 1 194 0 0 346 0 1 28 6 38	**MFF*** % 100. 100. 100. 100. 100. 100. 100. 10
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 3 0 4 0 0 7 0 0 0 0 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0 0.0 0.0 0.0	NO. 0 0 5 0 5 0 10 0 0 4 0	% 0.0 0.0 3.3 0.0 2.6 0.0 0.0 2.9 0.0 0.0 0.0 10.5 0.0	TEACH NO.  0 1 54 1 108 0 0 164 0 1 14 0 29 0	*** 0.0   100.0   36.0   100.0   55.7   0.0   0.0   47.4   0.0   100.0   50.0   0.0   76.3   0.0	NO. 0 47 0 35 0 82 0 0 0 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0 0.0 0.0 0.0	NO. 0 0 41 0 42 0 0 83 0 14 6 5 0	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 50.0 100.0 13.2 0.0	\$1 NO. 0 1 150 1 194 0 0 346 0 1 28 6 38 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 3 0 4 0 0 7 0 0 0	0.0 0.0 2.0 0.0 2.1 0.0 0.0 2.0 0.0 0.0 0.0	NO.  0 0 5 0 5 0 10 0 0 4	% 0.0 0.0 0.0 2.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10.5	TEACH NO.  0 1 54 1 108 0 0 164 0 1 14 0 29	*** 0.0   100.0   36.0   100.0   55.7   0.0   0.0   47.4   0.0   100.0   50.0   0.0   76.3	NO. 0 47 0 35 0 0 82 0 0 0	% 0.0 0.0 31.3 0.0 18.0 0.0 0.0 23.7 0.0 0.0 0.0 0.0	NO. 0 41 0 42 0 0 83 0 14 6 5	% 0.0 0.0 27.3 0.0 21.6 0.0 0.0 24.0 0.0 50.0 100.0 13.2	NO. 0 1 150 1 194 0 0 346 0 1 28 6 38	AFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	17	29	18	21	27	39	208
PRINCIPALS	0	0	1	0	0	1	4	6
ASSISTANT PRINCIPALS	0	0	2	1	4	1	0	8
TOTAL	57	17	32	19	25	29	43	222

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,605,900	41.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,451,605	35.28
	RESTRICTED GRANTS-IN-AID	638,211	0.18
	REVENUE IN LIEU OF TAXES	122,390	0.35
	REVENUE FOR/ON BEHALF OF LEA	7,162	0.02
	TOTAL STATE SOURCES	13,219,368	37.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,367,602	20.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,126	0.28
	TOTAL FEDERAL SOURCES	7,466,728	21.16
TOTAL REVENUE		35,291,996	100.00
OTHER SOURCES OF F	UNDS	661,025	
TOTAL REVENUES AND	OTHER SOURCES	35,953,021	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
MOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	10,908,064	30.28	10,908,064	31.20	
SPECIAL EDUCATION PROGRAMS	2,606,715	7.24	2,601,327	7.44	
CAREER AND TECHNICAL EDUCATION PROGRAMS	559,740	1.55	559,740	1.60	
OTHER INSTRUCTIONAL PROGRAMS	771,241	2.14	771,241	2.21	
SPECIAL PROGRAMS	3,212,314	8.92	3,212,314	9.19	
ADULT/CONTINUING EDUCATION PROGRAMS	85,352	0.24	85,352	0.24	
TOTAL INSTRUCTION	18,143,426	50.37	18,138,038	51.89	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,028,255	5.63	2,028,255	5.80	
INSTRUCTIONAL STAFF SERVICES	1,771,895	4.92	1,771,895	5.07	
SCHOOL ADMINISTRATION	1,830,189	5.08	1,830,189	5.24	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,630,339	15.63	5,630,339	16.11	
GENERAL ADMINISTRATION	1,244,049	3.45	1,244,049	3.56	
BUSINESS SERVICES	503,210	1.40	490,310	1.40	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,039,747	8.44	3,035,267	8.68	
STUDENT TRANSPORTATION SERVICES	3,948,096	10.96	3,948,096	11.29	
CENTRAL SERVICES	608,996	1.69	608,996	1.74	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,344,098	25.94	9,326,718	26.68	
TOTAL SUPPORT SERVICES	14,974,437	41.57	14,957,057	42.79	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,885,839	5.24	1,861,088	5.32	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,885,839	5.24	1,861,088	5.32	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	519,697	1.44	0	0.00	
DEBT SERVICE	495,248	1.37	0	0.00	
TOTAL EXPENDITURES	36,018,647	100.00	34,956,183	100.00	
FUND TRANSFER	610,943				
TOTAL ALL EXPENDITURES AND OTHER USES	36,629,590				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,235,001	0	375,000	2,860,001
OTHER LONG-TERM OBLIGATIONS	71,341	0	46,808	24,533
VESTED COMPENSATED ABSENCES	571,484	124,751	205,402	490,833
CAPITAL (FIXED) ASSETS	24,060,317	758,292	123,291	24,695,318

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,774,484	0.00	0.00	0	0	1,774,484
RENEWABLE TAXES	11.96	4,666,434	0.00	0.00	0	0	4,666,434
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	254,631	254,631
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	212,503	0.00	0.00	0	0	212,503
TOTAL AD VALOREM TAXES	16.50	6,653,421	0.00	10.00	1	254,631	6,908,052
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,390,4	12	0	7,390,412
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,390,412		0	7,390,412

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-840,504	-1	-2	163,188	750	0	-676,569
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	9,504	0	0	9,504
BALANCES AT BEGINNING OF YEAR	3,806,536	0	0	222,975	1,002,356	0	5,031,867
BALANCES AT END OF YEAR	2,966,032	-1	-2	395,667	1,003,106	0	4,364,802

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF	This category is included within the Hearing Impairments category.								
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥60	<10	<10	<10	≥140		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	≥10		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60		
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1			
NONCATEGORICAL PRESCHOOL		rnese catego	nes are no longer	reported. See page	ıı-vılı ior lurtrier exp	Dianation.			
TOTAL (excluding Gifted/Talented)	<10	≥90	≥190	≥140	≥30	<10	≥470		
GIFTED	<10	<10	<10	≥10	<10	<10	≥10		
TALENTED	<10	<10	<10	≥10	<10	<10	≥10		

ITEM 14 - SCHOOL FOOD S	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SE	ERVED DAIL	LY	1,17	1 TOT <i>A</i>	L FEDER	AL (US	DA) REIMBU	JRSEMEI	NT				\$1,550,8	397
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		2,282	2 TOTA	L STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$207,2	236
ITEM 15 - EXPENDITURE P	ER STU	DENT	AND	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	Į.		2014-20	15
CURRENT EXPENDITURE PER STU	JDENT								\$	11,644			\$11,38	33
AVERAGE SALARY OF ALL CLASS	ROOM TE	ACHERS	(exclud	ding ROT	C and Re	hires)			\$	41,643			\$41.42	28
ITEM 16 - EDUCATION LEV	/FLS OI	F PUBI	IC SO	CHOOL	STAF	F								_
ı	LESS THA ELOR'S D	.N	ВАСН	ELOR'S GREE	MASTE	R'S	MASTER DEGREE	-	PECIAL EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	0	0	18	33	27	50	0	0	9	17	54	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	18	33	27	50	0	0	9	17	54	10
ASSISTANT PRINCIPALS	0	0	0	0	45	00	27	38	0	0	0	0	72	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	45	62 0	0	38 0	0	0	0	0	0	10
FOTAL ASSISTANT PRINCIPALS	0	0	0	0	45	62	27	38	0	0	0	0	72	10
FULL-TIME CLASSROOM TEACHER		-							ŭ	ŭ	ŭ	•		
WITH CERTIFICATE	1	1	141	76	34	18	7	4	2	1	1	1	186	10
WITHOUT CERTIFICATE	4	18	16	73	2	9	0	0	0	0	0	0	22	10
TOTAL FT CLASSROOM TEACHER	<b>S</b> 5	2	157	75	36	17	7	3	2	1	1	0	208	10
MALE 0 TOTAL 0	4 9	53 99		3 10		523 1067		0			1		584 1186	
TEM 2 - NONPUBLIC STUD	ENT RE	EGISTE	RATIO	N BY (	SRADE	•								
PK3 PK4 K 1	2		3	4		5	6		7		8	Р	к-8 тот	AL
28 65 75 64	82		86	80		73	73		87		89		802	
<b>9 10 11</b> 110 82 108	<b>12</b> 84	<b>9-12 TO</b> 384		SP. I	<b>ED. PK-</b> 0	8 TO	TAL SP. I	<b>ED. 9-1</b> 0		AL		PK-1	12 TOTA 1186	L
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA					-		RAGE D				•	-		ools.
TEM 4 - NUMBER OF NON AMERICAN INDIAN/	BLA	HIGH CK/AFRI		OOL GF	C/		NATIVE	HAWA	IIAN/	MUL	TIPLE			
ALASKAN NATIVE ASI	AN A	MERICA		LATING	, WH	HITE	OTHER	PACIFI			ACES		TOTAL	
FEMALE 0 C		3		1		16 20		0			0		50	
MALE 0 C TOTAL 0 C		3 6		0 1		29 75		0			0		32 82	
TEM 5 - NUMBER AND TY			IDI IC											
	DLE/ JR.		BLIC		OLS ONDAR	v		CO	MBINA	TION			TOTA	
		шоп		SEC		. 1		CO		VI IOIN			_	<b>.</b>
1	0				1				1				3	
TEM 6 - NUMBER OF NON	PUBLIC	SCHO	OL F	ACULT	Y						1	<b>TOTA</b>	<b>AL</b> 32	

# **Rapides** 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	<b>ETHNICIT</b>	Y AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		IAN BL	ACK/AFRICAL		IISPANIC/ LATINO	WHITE		HAWAII		MULTIPLE RACES	PK-12 1	TOTAL
FEMALI	E 58	15	51	5003	3	308	6006		4		68		11598
MALE	78	14	46	5126	6	388	6258		7		68		12071
TOTAL	136	29	97	10129	9	696	12264		11		136		23669
ITEM	2 - ELEMENTA	RY/SE		ARY ME		SHIP, BY							
PK	K	1	2		3	4	5	6	;	7	8		
1211	1748	1852	1793	3 1	716	1703	1895	178	30	1726	1870		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TO	TAL	PI	K-12 TOT	AL
2070	1622	1390	1293	3		17294			6375	;		23669	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SECC	NDARY N	/IEMBERS	SHIP AT	Γ END C	F SES	SION,		<del></del>
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			21186			7330			:	28516
AVERA	GE DAILY MEMBEI	RSHIP				17,263.2			5,912.3			23,	,516.2
AVERA	GE DAILY ATTEND	ANCE				16,392.9			5,594.3			22,	,305.8
ITEM	4 - NUMBER (	-	_				_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIFI		MULTIPL RACES	_	OTAL
FEMALI	E 3		7	204		12	377		0		0		603
MALE	3		7	177	•	20	315		1		1		524
TOTAL	6		14	381		32	692		1		1		1127
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OOLS					0		
ELEM	ENTARY	MIDD JR. H	LE/		COND		COMBIN	ATION		TOTA	_	es not repo ctober stud enrollmen	lent
ELEM	ENTARY 30		LE/				COMBIN.	ATION		<b>TOTA</b>	_	ctober stud	lent
		<b>JR. H</b>	LE/ IGH E STA	SE FF	7	CLASSR	7 OOM		NAL COT	49	L <sup>o</sup>	enrollmen  0 FUL	lent t .L-TIME
	30 <b>6 - PUBLIC FU</b>	JR. H 5 LL-TIM DISTR ADMINISTI	LE/ IGH E STA ICT RATORS	FF SCHO	7 DOL RATORS	CLASSR TEACHI	7 OOM ERS INS	STRUCTIO		49 SUPP	L CONTINUE	enrollmen  0  FUL	L-TIME
ITEM	30 6 - PUBLIC FU	JR. H  5  LL-TIM  DISTR  ADMINISTI  NO.	LE/ IGH E STA ICT RATORS	FF SCHC ADMINIST NO.	7 DOL RATORS	CLASSRI TEACHI NO.	7 OOM ERS INS	STRUCTIO NO.	%	49 SUPP	CORT STAFF	etrober stud enrollmen 0 FUL ST NO.	L-TIME
ITEM	30 <b>6 - PUBLIC FU</b>	JR. H 5 LL-TIM DISTR ADMINISTI	LE/ IGH E STA ICT RATORS	FF SCHO	7  OOL RATORS %	CLASSRI TEACHI NO.	OOM ERS INS 41.7	STRUCTIO NO. 5	% 41.7	49 SUPP	ORT STAFF  0. %  16.7	enrollmen  0  FUL ST NO. 12	L-TIME FAFF % 100.
ITEM	30 6 - PUBLIC FU  AM IND/ALASK NAT	JR. H  5  ILL-TIM  DISTR  ADMINISTI  NO.  0	IE STA ICT RATORS 0.0	FF SCHO ADMINIST NO.	7 DOL RATORS	CLASSRI TEACHI NO.	7 OOM ERS INS	STRUCTIO NO.	%	SUPP NO	CORT STAFF 0. % 16.7 0.0	etrober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM	30 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	JR. H 5 LL-TIM DISTR ADMINISTI NO. 0 0	LE/ IGH E STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO.	7  OOL RATORS % 0.0 5.3	CLASSRI TEACHI NO. 5	7  OOM INS  %  41.7  26.3	STRUCTIO NO. 5 13	% 41.7 68.4	<b>SUPP NO</b> 2	PORT STAFF 0. % 16.7 0.0 38.2	enrollmen  0  FUL ST  NO.  12	L-TIME 7AFF % 100.
ITEM	30  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 5 LL-TIM DISTR ADMINISTI NO. 0 0 6	LE/ IGH E STA ICT RATORS % 0.0 0.0 1.1	FF SCHC ADMINIST NO. 0 1 19	7  DOL RATORS % 0.0 5.3 3.6	CLASSRI TEACHI NO. 5 5 138	7 OOOM INS % 41.7 26.3 25.8	STRUCTIO NO. 5 13	% 41.7 68.4 31.3	SUPP NO 2 0 204	ORT STAFF  0. %  16.7  0.0  38.2  10.5	FUL ST NO. 12 19	L-TIME FAFF % 100. 100. 100. 100.
ITEM	30  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. H  5  LL-TIM DISTR ADMINISTI NO.  0  0  6  1	LE/ IGH  E STA ICT RATORS % 0.0 0.0 1.1 5.3	FF SCHC ADMINIST NO.  0 1 19 1	7 DOL RATORS % 0.0 5.3 3.6 5.3	CLASSRI TEACHI NO. 5 5 138 13	7 OOM INS % 41.7 26.3 25.8 68.4	STRUCTIO NO. 5 13 167 2	% 41.7 68.4 31.3 10.5	49  SUPP  NO  2  0  204	FORT STAFF 0. % 16.7 0.0 38.2 10.5 18.3	FUL S1 NO. 12 19 534	L-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	30 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 5 LL-TIM DISTR ADMINISTI NO. 0 0 6 1 40	LE/ IGH  EE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9	FF SCHOADMINIST NO.  0 1 19 1 56	7  OOL RATORS % 0.0 5.3 3.6 5.3 2.7	CLASSRI TEACHI NO. 5 5 138 13 1,131	7 OOM INS % 41.7 26.3 25.8 68.4 53.8	5 13 167 2 490	% 41.7 68.4 31.3 10.5 23.3	49 SUPP NO 2 0 204 2 384	FORT STAFF 0. % 16.7 0.0 38.2 10.5 18.3 0.0	0  FUL ST  NO.  12  19  534  19  2,101	LL-TIME TAFF % 100. 100. 100. 100. 100.
ITEM	30  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 5 LL-TIM DISTR ADMINISTI NO. 0 0 6 1 40 0	LE/ IGH  LE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0	FF SCHC ADMINIST NO. 0 1 19 1 56 0	7 DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0	CLASSR: TEACHI NO. 5 5 138 13 1,131 1	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3	5TRUCTIO NO. 5 13 167 2 490	% 41.7 68.4 31.3 10.5 23.3 66.7	49 SUPP NO 2 0 204 2 384	PORT STAFF  0. %  16.7  0.0  38.2  10.5  18.3  0.0  0.0	0 FUL ST NO. 12 19 534 19 2,101 3	L-TIME 700. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. H 5  ILL-TIM DINITER ADMINISTI NO.  0 0 6 1 40 0 0 47	LE/ IGH  LE STA  ICT  RATORS  0.0  0.0  1.1  5.3  1.9  0.0  0.0  0.0	FF SCHC ADMINIST NO. 0 1 19 1 56 0 1	7  DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0	CLASSRITEACHI NO. 5 5 138 13 1,131 1	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0	STRUCTIONO. 5 13 167 2 490 2 0	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0	384 0 0	PORT STAFF  0. %  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0	Pull for a find of the first of	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 5  ILL-TIM DINITER ADMINISTI NO.  0 0 6 1 40 0 0 47	LE/ IGH  LE STA  ICT  RATORS  0.0  0.0  1.1  5.3  1.9  0.0  0.0  1.7	FF SCHC ADMINIST NO. 0 1 19 1 56 0 1 78	7  DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9	CLASSRITEACHI NO. 5 138 13 1,131 1 1 1,294	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1	5 13 167 2 490 2 0 679	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2	\$UPP NC 2 0 0 204 2 384 0 0 0 592	PORT STAFF  0. %  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0	FUL ST NO. 12 19 534 19 2,101 3 2 2,690	100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. H 5  ILL-TIM 15  ILL-TIM 20  IDISTR ADMINISTI NO. 0  0 0 6 1 40 0 0 47 0	LE/ IGH  EE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0 0.0 1.7 0.0	FF SCHC ADMINIST NO.  0 1 19 1 56 0 1 78 0	7 DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9 0.0	CLASSRI TEACHI NO. 5 5 138 13 1,131 1 1 1,294 0	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1 0.0	5 13 167 2 490 2 0 679 0	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2 0.0	\$UPP NO 2 0 0 204 2 384 0 0 592 2	PORT STAFF  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0  0.0	FUL ST NO. 12 19 534 19 2,101 3 2 2,690 2	L-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. H 5  ILL-TIM DISTR ADMINISTI NO. 0 0 6 1 40 0 0 47 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/IGH  EE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0 0.0 1.7 0.0 0.0	FF SCHC ADMINIST NO.  0 1 199 1 566 0 1 78 0 0 0	7 DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9 0.0 0.0	CLASSRI TEACHI NO. 5 5 138 13 1,131 1 1 1,294 0 3	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1 0.0 60.0	5 13 167 2 490 2 0 679 0 2	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2 0.0 40.0	\$UPP NC 2 0 204 2 384 0 0 592 2 0	PORT STAFF  0. %  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0  69.6	PUL ST NO. 12 19 534 19 2,101 3 2 2,690 2 5	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 5  LL-TIM DISTR ADMINISTI NO. 0 0 6 1 40 0 0 47 0 0 0 1 1	LE/IGH  IE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0 0.0 1.7 0.0 0.0 0.5	FF SCHO ADMINIST NO.  0 1 19 1 56 0 1 78 0 0 0 6	7  DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9 0.0 0.0 3.1	CLASSRITEACHINO.  5 5 138 13 1,131 1 1 1,294 0 3 35	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1 0.0 60.0 18.0	NO. 5 13 167 2 490 2 0 679 0 2 17	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2 0.0 40.0 8.8	384 0 592 2 383 384 384 384 384	PORT STAFF  0. %  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0  69.6  25.0	FUL ST NO. 12 19 534 19 2,101 3 2 2,690 2 5 194	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 5  LL-TIM DISTR ADMINISTI NO. 0 0 6 1 40 0 0 47 0 0 1 1 0	LE/IGH  LE STA ICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0 0.0 1.7 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO.  0 1 19 1 56 0 1 78 0 0 6 0 0	7  DOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9 0.0 0.0 3.1 0.0	CLASSR: TEACHI NO. 5 5 138 13 1,131 1 1 1 1,294 0 3 35 3	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1 0.0 60.0 18.0 75.0	STRUCTION NO. 5 13 167 2 490 2 0 679 0 2 17	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2 0.0 40.0 8.8 0.0	384 0 0 592 0 1355	PORT STAFF  16.7  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0  69.6  25.0  28.9	Public Properties of the prope	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 5  LL-TIM DISTR ADMINISTI NO. 0 0 6 1 40 0 0 47 0 0 1 1 0 5	LE/IGH  LE STA LICT RATORS % 0.0 0.0 1.1 5.3 1.9 0.0 0.0 1.7 0.0 0.0 0.5 0.0 1.2	FF SCHC ADMINIST NO. 0 1 199 1 566 0 1 788 0 0 6 6 0 27	7  OOL RATORS % 0.0 5.3 3.6 5.3 2.7 0.0 50.0 2.9 0.0 0.0 3.1 0.0 6.2	CLASSRITEACHINO. 5 5 138 13 1,131 1 1 1,294 0 3 35 3 257	7 OOOM INS % 41.7 26.3 25.8 68.4 53.8 33.3 50.0 48.1 0.0 60.0 18.0 75.0 59.4	STRUCTIONO.  5 13 167 2 490 2 0 679 0 2 17 0 19	% 41.7 68.4 31.3 10.5 23.3 66.7 0.0 25.2 0.0 40.0 8.8 0.0 4.4	384 0 0 592 2 0 135 1 125	PORT STAFF  16.7  0.0  38.2  10.5  18.3  0.0  0.0  22.0  100.0  69.6  25.0  28.9  0.0	Published Publis	L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	198	152	433	190	228	163	229	1,593		
PRINCIPALS	0	0	3	6	9	11	20	49		
ASSISTANT PRINCIPALS	0	0	11	10	11	13	17	62		
TOTAL	198	152	447	206	248	187	266	1,704		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	78,886,554	32.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	132,012,254	54.18
	RESTRICTED GRANTS-IN-AID	3,005,469	0.12
	REVENUE IN LIEU OF TAXES	905,358	0.37
	REVENUE FOR/ON BEHALF OF LEA	34,650	0.01
	TOTAL STATE SOURCES	135,957,731	55.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	414,895	0.17
	RESTRICTED GRANTS-IN-AID	27,479,327	11.28
	REVENUE IN LIEU OF TAXES	233,218	0.10
	REVENUE FOR/ON BEHALF OF LEA	661,315	0.27
	TOTAL FEDERAL SOURCES	28,788,755	11.82
TOTAL REVENUE		243,633,040	100.00
OTHER SOURCES OF F	UNDS	47,858,511	
TOTAL REVENUES AND	OTHER SOURCES	291,491,551	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	88,091,643	34.46	87,908,729	38.32
SPECIAL EDUCATION PROGRAMS	30,599,679	11.97	30,594,594	13.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,777,256	1.48	3,777,256	1.65
OTHER INSTRUCTIONAL PROGRAMS	1,946,986	0.76	1,946,986	0.85
SPECIAL PROGRAMS	10,490,320	4.10	10,490,320	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	41,329	0.02	41,329	0.02
TOTAL INSTRUCTION	134,947,213	52.79	134,759,214	58.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,544,831	4.52	11,544,831	5.03
INSTRUCTIONAL STAFF SERVICES	13,176,115	5.15	13,171,226	5.74
SCHOOL ADMINISTRATION	14,488,472	5.67	14,488,472	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,209,418	15.34	39,204,529	17.09
GENERAL ADMINISTRATION	4,317,471	1.69	4,312,743	1.88
BUSINESS SERVICES	1,480,768	0.58	1,467,918	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,992,489	7.82	19,655,869	8.57
STUDENT TRANSPORTATION SERVICES	11,729,106	4.59	11,716,131	5.11
CENTRAL SERVICES	2,448,163	0.96	2,184,738	0.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,967,997	15.63	39,337,399	17.15
TOTAL SUPPORT SERVICES	79,177,415	30.97	78,541,928	34.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,090,677	6.29	15,941,745	6.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	156,698	0.06	156,698	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,247,375	6.36	16,098,443	7.02
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,394,618	3.67	0	0.00
DEBT SERVICE	15,875,732	6.21	0	0.00
TOTAL EXPENDITURES	255,642,353	100.00	229,399,585	100.00
FUND TRANSFER	42,261,384			
TOTAL ALL EXPENDITURES AND OTHER USES	297,903,737			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	96,580,002	5,905,000	13,492,666	88,992,336
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,991,695	0	199,740	8,791,955
CAPITAL (FIXED) ASSETS	257,122,139	12,525,361	10,550,168	259,097,332

	PARIS	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,563,327	0.00	0.00	0	0	3,563,327
RENEWABLE TAXES	21.64	15,651,257	4.78	24.39	13	7,856,065	23,507,322
DEBT SERVICES TAXES	0.00	0	8.50	35.00	7	8,019,771	8,019,771
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	868,939	0.00	0.00	0	0	868,939
TOTAL AD VALOREM TAXES	26.57	20,121,753	13.28	59.39	20	15,910,613	36,032,366
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	38,233,78	82	0	38,233,782
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	0		0	0
TOTAL SALES AND USE TAXES	3		1.50	38,233,782		0	38,233,782

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,806,220	-4	-2	204,436	-407,398	-8,015,438	-6,412,186
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,517,043	-7	-3	16,040,132	11,066,285	17,760,080	73,383,530
BALANCES AT END OF YEAR	30,323,263	-11	-5	16,244,568	10,658,887	9,744,642	66,971,344

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥130	≥50	<10	≥260
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF		TI	his category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥220	≥20	<10	<10	≥310
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥190	≥210	≥30	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥440	≥60	<10	≥820
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥40	≥70	≥20	<10	≥140
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥190	≥270	<10	<10	<10	≥460
INFANTS/TODDLERS W/ DISABILITIES		Th			//		
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no longer	reported. See page	ıı-vılı ior iurtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥270	≥1170	≥940	≥180	<10	≥2590
GIFTED	<10	<10	≥120	≥340	≥10	<10	≥490
TALENTED	<10	<10	<10	≥30	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SE AVERAGE NUMBER OF BREAKFASTS SER														
AVERAGE NUMBER OF BREAKFASTS SER		II V	8,216	TOT.			DA) DEMAN	10051451					00.404	
\( \text{CD 4 OF \$11 \text{ \text{MDED OF } 1 \text{ \text{ \text{MOUTO OFD}  \text{ \		IL Y				`	DA) REIMBL						\$9,124,6	
VERAGE NUMBER OF LUNCHES SERVED	DAILY		16,457	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$5,101,1	03
TEM 15 - EXPENDITURE PE	R ST	JDENT	AND A	AVERA	GE TE	ACH	IER SAL	.ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STUD	DENT								:	\$9,257			\$9,69	92
AVERAGE SALARY OF ALL CLASSRO	IT MOC	EACHERS	(exclud	ing ROT	C and Re	hires)			\$	45,246			\$47,0	35
ITEM 16 - EDUCATION LEVE	ELS C	F PUBI	LIC SC	HOOL	STAF	F							TOTAL	ΛE
	SS TH	AN DEGREE		ELOR'S BREE	MASTE DEGR	_	MASTER DEGREE		PECIALI	-	PH.D. ED.I		ALL CATEGO	
DDINGIDALC	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	270	61	126	29	9	2	36	8	441	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	270	61	126	29	9	2	36	8	441	1
ASSISTANT PRINCIPALS	0	0	0	0	400	70	100	10	10	2	0	2	FFO	4.
WITH CERTIFICATE	0	0	0	0 0	423 0	76 0	108 0	19 0	18 0	3 0	9	2	558 0	10
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPALS	0	0	0	0	423	76	108	19	18	3	9	2	558	10
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS		v			120	. •	.00		.0	J	3	_	550	
WITH CERTIFICATE	0	0	1,134	74	337	22	57	4	5	0	2	0	1,535	1
WITHOUT CERTIFICATE	0	0	48	83	9	16	0	0	1	2	0	0	58	10
TOTAL FT CLASSROOM TEACHERS	0	0	1,182	74	346	22	57	4	6	0	2	0	1,593	10
MALE 9 3	33	146 240		37 35		<b>VHITE</b> 1082 1130	OTHE	0 0	FIC ISL		20 17		1327 1464	AL
TOTAL 15 6	69	240 386	) S	35 72		1082 1130 2212	OTHE	0	FIC ISL		20		1327	AL
TOTAL 15 6	S9 ENT R	240 386	) S	35 72		1082 1130 2212	• OTHE	0	FIC ISL		20 17		1327 1464	
TEM 2 - NONPUBLIC STUDE	S9 ENT R	240 386 EGISTI	RATIO	35 72 <b>N BY (</b>	GRADE	1082 1130 2212	OTTLE	0 0 0			20 17 37		1327 1464 2791	
TOTAL 15 6  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 94 150 186 187  9 10 11 1	59 ENT R	240 386 EGISTI	RATIO 3 167 DTAL	35 72 <b>N BY (</b> 4 154	GRADE	1082 1130 2212 <b>5</b> 149	6	0 0 0	<b>7</b> 193		20 17 37 <b>8</b> 184	P	1327 1464 2791 <b>K-8 TO1</b>	-AL
TOTAL 15 6  ITEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 94 150 186 187  9 10 11 1 216 206 438 1  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/	ENT R  2  44  ERSH LY AT	240 386 EEGISTI 2 17 9-12 TC 1004 HIP AT E FTENDA C HIGH ACK/AFRI	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	35 72 N BY ( 4 15 SP. I F SES (ADA)	ED. PK-  O  SION, A  2002-  RADUA	1082 1130 2212 : 5 149 8 TO AVEI	6 179 TAL SP. I RAGE D vas the last y	0 0 0 0 ED. 9-1 0 AILY I	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37 8 184 HIP (A	P PK-	1327 1464 2791 <b>K-8 TO1</b> 1787 <b>12 TOTA</b> 2791	- AL L
TEM 2 - NONPUBLIC STUDE   PK3	ENT R  2  44  ERSH LY AT	240 386 EEGISTI 2 17 9-12 TC 1004 HIP AT E FTENDA CC HIGH ACK/AFRI AMERICA	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	35 72 N BY ( 4 157 SP. I F SES (ADA)	ED. PK- 0 SION, A 2002- RADUA C/ WH	1082 1130 2212 5 149 8 TO AVEI 2003 w	6 179 TAL SP. I RAGE D	O O O O O O O O O O O O O O O O O O O	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37 8 184 HIP (A	P PK-	1327 1464 2791 <b>K-8 TOT</b> 1787 <b>12 TOTA</b> 2791 <b>),</b> npublic sch	- AL
TOTAL   15   6     TOTAL   15   6     TEM 2 - NONPUBLIC STUDE   PK3	ENT R  2  44  ERSH LY AT	240 386 REGISTI 2 47 9-12 TC 1004 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 7	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	35 72 N BY ( 4 15 SP. I F SES (ADA)	ED. PK-0 SION, A 2002- RADUA	1082 1130 2212 E 5 149 8 TO AVEI TES	6 179 TAL SP. I RAGE D vas the last y	O O O O O O O O O O O O O O O O O O O	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37  8 184  HIP (A LTIPLE ACES 0	P PK-	1327 1464 2791 <b>K-8 TOT</b> 1787 <b>12 TOTA</b> 2791 ), npublic sch	- AL L
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 94 150 186 187  9 10 11 1 216 206 438 11  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 1 3 MALE 0 3	ENT R  2  44  ERSH LY AT	240 386 EEGISTI 2 17 9-12 TC 1004 HIP AT E FTENDA CC HIGH ACK/AFRI AMERICA	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	35 72 N BY ( 4 154 SP. I	ED. PK-  O  SION, 1  2002-  RADUA  C/  WH	1082 1130 2212 5 149 8 TO AVEI 2003 w	6 179 TAL SP. I RAGE D vas the last y	O O O O O O O O O O O O O O O O O O O	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37 8 184 HIP (A	P PK-	1327 1464 2791 <b>K-8 TOT</b> 1787 <b>12 TOTA</b> 2791 <b>),</b> npublic sch	-AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 94 150 186 187  9 10 11 1 216 206 438 14  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA  FEMALE 1 3 MALE 0 3 TOTAL 1 6	ENT R  2  44  ERSH LY AT	240 386 EEGISTI 2 47 9-12 TC 1000 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 7 18 25	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	35 72 N BY ( 4 154 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0	ED. PK- 0 SION, 1 2002- RADUA C/ WH 5 1	1082 1130 2212 E 5 149 8 TO AVEI 2003 w	6 179 TAL SP. I RAGE D vas the last y	O O O O O O O O O O O O O O O O O O O	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37  8 184  HIP (A ted from to the control of	P PK-	1327 1464 2791 K-8 TOT 1787 12 TOTA 2791 ), npublic sch	-AL
TEM 2 - NONPUBLIC STUDE   PK3	ENT R  2  44  ERSH LY AT  UBLICAN	240 386 EEGISTI 2 47 9-12 TC 1000 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 7 18 25	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	SP. I  F SES (ADA)  OOL GF HISPANI LATING 0 0 0 SCHOO	ED. PK- 0 SION, 1 2002- RADUA C/ WH 5 1	1082 1130 2212 E 5 149 8 TO AVEI 2003 w TES 51 61	6 179 TAL SP. I RAGE D vas the last y	O O O O O O O O O O O O O O O O O O O	7 193 2 TOT.  MEMB data wer	AL BERSI re collect	20 17 37  8 184  HIP (A ted from to the control of	P PK-	1327 1464 2791 K-8 TOT 1787 12 TOTA 2791 ), npublic sch	- AL
TEM 2 - NONPUBLIC STUDE   PK3	ENT R  2  44  ERSH LY AT  UBLICAN	240 386 EEGISTI 2 47 9-12 TC 1000 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 7 18 25 NONPU	RATIO 3 167 DTAL 4 END O ANCE ( SCHO	SP. I  F SES (ADA)  OOL GF HISPANI LATING 0 0 0 SCHOO	ED. PK- 0 SION, 1 2002- RADUA C/ WH 5 1 DLS	1082 1130 2212 E 5 149 8 TO AVEI 2003 w TES 51 61	6 179 TAL SP. I RAGE D vas the last y	O O O O O O O O O O O O O O O O O O O	7 193 2 TOTA MEMB data wer	AL BERSI re collect	20 17 37  8 184  HIP (A ted from to the control of	P PK-	1327 1464 2791 K-8 TOTA 1787 12 TOTA 2791 ), npublic sch TOTAL 68 72 140	- AL

# **Red River** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	ECOND	ARY MEN	/IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIVI	HAWAII.	AN/	MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 4		4	454		7	248		0		18		735
MALE	0		5	474		11	252		0		11		753
TOTAL	4		9	928		18	500		0		29		1488
ITEM	2 - ELEMENTA	RY/SE	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	;	7	8		
73	120	114	117	10	07	123	126	10	7	102	128		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TO	TAL	PK	-12 TOT	AL
144	76	69	82			1117			371			1488	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECC	NDARY N	MEMBERS	SHIP A	T END C	OF SES	SION,		
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), AI	ND A	VERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			1343			443				1786
	GE DAILY MEMBER					1,120.3			345.8			1,	,488.2
	GE DAILY ATTEND					1,060.2			322.5			1,	,403.5
ITEM	4 - NUMBER (	-					_					_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	T T	OTAL
FEMAL	E 0		0	24		0	14		0		0		38
MALE	0		1	31		0	11		0		0		43
TOTAL	0		1	55		0	25		0		0		81
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					Cita	s not repo	rtina
ELEM	ENTARY	MIDI JR. I	DLE/ HIGH	SE	COND	ARY	COMBIN	ATION		TOTA	0	tober stud enrollmen	lent
	1	,	1		1		2			5		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF SCHOO	OI	CLASSR		0.7.0.1.0.7.0	NAL ODT	ou pr	2007.07455		L-TIME
			TRATORS	ADMINISTR NO.		TEACHI NO.	ERS IN	STRUCTIO NO.	NAL SPI	NO	PORT STAFF  D. %	NO.	ΓAFF %
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	<b>NO</b> .	0.0	0	0.0	NC (		NO. 0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1		1	100.
	BLACK/AFR AM	0	0.0	2	2.2	21	22.8	34	37.0	35		92	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100
	WHITE	3	2.7	3	2.7	65	59.1	6	5.5	33		110	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	,	1 100.0	1	100
	TOTAL	3	1.5	5	2.5	86	42.2	40	19.6	70	34.3	204	100
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	BLACK/AFR AM	0	0.0	2	10.0	8	40.0	0	0.0	10	50.0	20	100
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	WHITE	0	0.0	4	11.8	18	52.9	3	8.8	9	26.5	34	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	TOTAL	0	0.0	6	11.1	26	48.1	3	5.6	19	35.2	54	100.
GRANI	TOTAL	3	1.2	11	4.3	112	43.4	43	16.7	89	34.5	258	100.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	7	19	19	17	13	20	112
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	17	7	19	19	19	14	22	117

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,749,532	61.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,958,480	25.03
	RESTRICTED GRANTS-IN-AID	340,607	0.14
	REVENUE IN LIEU OF TAXES	46,631	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,744	0.03
	TOTAL STATE SOURCES	6,352,462	26.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,653,023	11.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,473	0.21
	TOTAL FEDERAL SOURCES	2,703,496	11.36
TOTAL REVENUE		23,805,490	100.00
OTHER SOURCES OF F	UNDS	3,727,664	
TOTAL REVENUES AND	OTHER SOURCES	27,533,154	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,516,632	33.41	7,502,182	35.08
SPECIAL EDUCATION PROGRAMS	1,614,564	7.18	1,608,789	7.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	777,106	3.45	777,106	3.63
OTHER INSTRUCTIONAL PROGRAMS	1,235,544	5.49	1,235,544	5.78
SPECIAL PROGRAMS	917,449	4.08	917,449	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,061,295	53.61	12,041,070	56.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,154,056	5.13	1,154,056	5.40
INSTRUCTIONAL STAFF SERVICES	953,636	4.24	953,636	4.46
SCHOOL ADMINISTRATION	1,599,861	7.11	1,599,861	7.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,707,553	16.48	3,707,553	17.33
GENERAL ADMINISTRATION	982,829	4.37	982,829	4.60
BUSINESS SERVICES	355,088	1.58	355,088	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,606,177	7.14	1,564,627	7.32
STUDENT TRANSPORTATION SERVICES	1,439,490	6.40	1,329,663	6.22
CENTRAL SERVICES	23,396	0.10	23,396	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,406,980	19.59	4,255,603	19.90
TOTAL SUPPORT SERVICES	8,114,533	36.07	7,963,156	37.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,395,406	6.20	1,384,222	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,395,406	6.20	1,384,222	6.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	927,800	4.12	0	0.00
TOTAL EXPENDITURES	22,499,034	100.00	21,388,448	100.00
FUND TRANSFER	3,821,820			
TOTAL ALL EXPENDITURES AND OTHER USES	26,320,854			

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,475,000	0	810,000	2,665,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,230,886	428,915	405,384	1,254,417
CAPITAL (FIXED) ASSETS	20,436,204	182,786	164,212	20,454,778

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	1,078,050	0.00	0.00	0	0	1,078,050
RENEWABLE TAXES	35.36	8,643,973	0.00	0.00	0	0	8,643,973
DEBT SERVICES TAXES	3.10	756,851	0.00	0.00	0	0	756,851
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	229,027	0.00	0.00	0	0	229,027
TOTAL AD VALOREM TAXES	42.87	10,707,901	0.00	0.00	0	0	10,707,901
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,761,8	12	0	3,761,812
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,761,8	12	0	3,761,812

# ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,899,503	0	0	-495,594	-191,609	0	1,212,300
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,770,526	0	0	12,445,535	1,529,816	0	24,745,877
BALANCES AT END OF YEAR	12,670,029	0	0	11,949,941	1,338,207	0	25,958,177

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		There extend		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥40	≥10	<10	≥130
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

	J J	· I OOL	SERVI	<b>5</b> E												
AVERAGE NUMBE	ER OF BRE	AKFASTS	SERVED DA	AILY	942	TOTA	L FEDER	AL (US	DA) REIMBL	JRSEM	ENT				\$920,	602
AVERAGE NUMBE	ER OF LUN	CHES SE	RVED DAILY	,	1,202	TOTA	L STATE	AND L	OCAL SUPP	ORT O	F FOOD SE	ERVICE			\$227,	601
ITEM 15 - EX	XPEND	ITURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	,					
											201	3-201	4		2014-20	15
CURRENT EXP	PENDITUR	RE PER S	TUDENT								\$	12,756	i		\$14,3	74
AVERAGE SALA	ARY OF A	ALL CLAS	SSROOM T	EACHERS	S (excludi	ng ROTC	C and Re	hires)			\$	58,065	i		\$60,3	60
ITEM 16 - E	DUCAT	TION L	EVELS (	OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
		ВА	LESS TH CHELOR'S		BACHE DEG		MASTE DEGR	_	MASTER DEGREE		SPECIALI EDUCA	-	PH.D. ED.		ALL CATEGO	RIE
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIF	FICATE		0	0	0	0	18	50	9	25	0	0	9	25	36	10
WITHOUT CE	ERTIFICA <sup>-</sup>	TE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIP	PALS		0	0	0	0	18	50	9	25	0	0	9	25	36	10
ASSISTANT PR		3	0	0	0	0	9	100	0	0	0	0	0	0	9	10
WITH CERTI		TE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSIST			, 0	0	0	0	9	100	0	0	0	0	0	0	9	10
FULL-TIME CLA	ASSROOM	и теасн	ERS													
WITH CER	TIFICATE		2	2	70	62	25	22	11	10	2	2	2	2	112	10
WITHOUT			0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL FT CLAS	SSROOM	TEACH	ERS 2	2	70	62	25	22	11	10	2	2	2	2	112	10
AMI AL	ERICAN I	NDIAN/	ASIAN	REGIST BLACK/AF AMERI	RICAN	N BY E HISPAI LATIN	ETHNIC	CITY	AND GE	/E HA R PA(	ER WAIIAN/ CIFIC ISL	M	IULTIPL RACES		K-12 TO	-AL
AMI AL FEMALE MALE	ERICAN I ASKAN N 0 0	NDIAN/	ASIAN 0 0	REGIST BLACK/AF AMERIO 0	RATIOI RICAN	N BY E HISPAI LATIN 1 4	ETHNIC	<b>CITY WHITE</b> 89  107	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	0 0		90 111	-AL
AMI AL FEMALE MALE	ERICAN I ASKAN N	NDIAN/	ASIAN 0	REGIST BLACK/AF AMERIO 0	RATIOI RICAN	N BY E HISPAN LATIN	ETHNIC	CITY VHITE 89	AND GE	/E HA R PA(	WAIIAN/	M	RACES 0		90	-AL
AMI AL FEMALE MALE TOTAL	ERICAN I ASKAN N 0 0 0	NDIAN/ IATIVE	0 0 0	REGIST BLACK/AF AMERIO 0 0	RATIOI RICAN CAN	N BY E HISPAN LATIN 1 4 5	ETHNIC NIC/ NO V	NHITE 89 107 196	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	0 0		90 111	-AL
AMI AL FEMALE MALE TOTAL	ERICAN I ASKAN N 0 0 0	NDIAN/ IATIVE	ASIAN  0  0  0  0  JDENT F	REGIST BLACK/AF AMERIO 0 0	RATIOI RICAN CAN	N BY E HISPAN LATIN 1 4 5	ETHNIC NIC/ NO V	NHITE 89 107 196	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	0 0	3	90 111	
FEMALE MALE TOTAL  ITEM 2 - NO	ERICAN I ASKAN N 0 0 0 0	NDIAN/ NATIVE	ASIAN  0  0  0  U  DENT F	REGISTI BLACK/AF AMERIO 0 0 0	RATIOI PRICAN CAN	N BY E HISPAN LATIN 1 4 5	ETHNIC NIC/ NO V	NHITE 89 107 196	AND GE NATIV OTHE	<b>/E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	M	0 0 0	3	90 111 201	
FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14	INDIAN/ IATIVE	ASIAN  0  0  0  U  DENT F	REGIST BLACK/AF AMERI 0 0 0 0 REGIST	RATIOI RICAN CAN RATIOI 3 11	N BY E HISPAI LATIN 1 4 5 N BY G 4 12	ETHNIC NIC/ NO V	NHITE 89 107 196 5 18	AND GE NATIV OTHE	0 0 0 0	WAIIAN/ CIFIC ISL 7 17		0 0 0 0	P	90 111 201 PK-8 TO	-AL
### AMD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 14 14	LIC STU 1 12 11 17	ASIAN 0 0 0 0 DENT F	REGISTI BLACK/AF AMERIO 0 0 0 0 REGISTI 2 12 9-12 TO 72	RATIOI CAN RATIOI 3 11	N BY E HISPAN LATIN 1 4 5 N BY G 4 12 SP. E	ETHNIC NIC/ NO V BRADE ED. PK-	VHITE 89 107 196 5 18	AND GE NATIV OTHE	/E HA R PAC 0 0 0	7 17 -12 TOT: 0	AL	0 0 0 0 8 11	P PK-	90 111 201 PK-8 TOT 129 12 TOTA 201	-AL
## AMD	Color	IC STU 1 12 11 17 IC ME	ASIAN 0 0 0 0 DENT F	REGISTION OF THE PART IN THE P	RATIOI RATIOI 3 11 DTAL	N BY E HISPAN LATIN 1 4 5 N BY G 4 12 SP. E	GRADE  BRADE  SION,	89 107 196 E 5 18 8 TO	AND GE NATIV OTHE	PED. 9	VALIAN/ CIFIC ISL 7 17 -12 TOT. 0	AL	8 11	PK-	90 111 201 PK-8 TOT 129 12 TOTA 201	-AL
AMI ALI FEMALE TOTAL  ITEM 2 - NO PK3 PK4 0 7 9 10 18 13  ITEM 3 - NO	Color	IC STU 1 12 11 17 IC ME	ASIAN 0 0 0 0 DENT F	REGISTION OF THE PART IN THE P	RATIOI RATIOI 3 11 DTAL	N BY E HISPAN LATIN 1 4 5 N BY G 4 12 SP. E	GRADE  BRADE  SION,	89 107 196 E 5 18 8 TO	AND GE NATIV OTHE  6 15 TAL SP. I	PED. 9	VALIAN/ CIFIC ISL 7 17 -12 TOT. 0	AL	8 11	PK-	90 111 201 PK-8 TOT 129 12 TOTA 201	-AL
## AMD	DNPUBL  K 14  O 3  DNPUBL  D AVEF	IC STU 1 12 11 17 LIC ME RAGE I	ASIAN  0 0 0 1  JDENT F  12 24  MBERSI  DAILY A	REGISTION OF THE PART OF THE P	RATIOI RATIOI 3 11 DTAL END OI	N BY E HISPAN LATIN 1 4 5 N BY G 4 12 SP. E F SESS ADA)	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2	89 107 196 E 5 18 8 TO:	AND GE NATIV OTHE  6 15 TAL SP. I	PED. 9	VALIAN/ CIFIC ISL 7 17 -12 TOT. 0	AL	8 11	PK-	90 111 201 PK-8 TOT 129 12 TOTA 201	-AL
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FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 0 7 9 10 18 13  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE MALE TOTAL	ERICAN I ASKAN N 0 0 0 0 0 0 0 0 0 0 0 0 3 0 0 0 0 3 0 0 0 0 0 14 0 0 3 0 0 14 0 0 0 14 0 0 0 15 16 16 16 16 16 16 16 16 16 16 16 16 16	IC STU 1 12 11 17 IC ME RAGE I OF NO DIAN/ TIVE	ASIAN  0 0 0 JDENT F  12 24 MBERSI DAILY A  NPUBLI SIAN 0 0 0	REGISTION OF THE PROPERTY OF T	RATIOI RATIOI 3 11 DTAL END OI ANCE ( SCHO	N BY E HISPAN 1 4 5 N BY G 4 12 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0	ETHNIC NIC/ NO V ERADE	S	AND GE NATIVE 6 15 TAL SP. I	/E HAR PACIFICATION OF THE	T MEMB See data wer	AL BERS re collect	RACES 0 0 0 8 11 HIP (Acted from	PK-	90 1111 201 PK-8 TOTA 129 12 TOTA 201 ), nnpublic sch.	CAL
## AMI ALL FEMALE TOTAL    TEM 2 - NO	ONPUBL  NO  ONPUBL  K  14  O  O  ONPUBL  K  14  O  O  O  O  O  O  O  O  O  O  O  O  O	IC STU  1 12 11 17 IC ME RAGE I  OF NO DIAN/ TIVE A	ASIAN  0 0 0 JDENT F  12 24 MBERSI DAILY A  NPUBLI SIAN 0 0 0	REGISTION OF THE PROPERTY OF T	RATIOI RATIOI 3 11 DTAL END OI ANCE ( SCHO	N BY E HISPAN 1 4 5 N BY G 4 12 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC NIC/ NO V ERADE	**************************************	AND GE NATIVE 6 15 TAL SP. I	/E HAR PACIFICATION OF THE	T MEMB See data wer	AL BERS re collec MUI R.	RACES 0 0 0 1 8 11 HIP (Acted from	PK-	90 1111 201 PK-8 TOTA 129 12 TOTA 201 ), nnpublic sch.	ools.
FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 0 7 9 10 18 13  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE MALE TOTAL  ITEM 5 - NU	ONPUBL  NO  ONPUBL  K  14  O  O  ONPUBL  K  14  O  O  O  O  O  O  O  O  O  O  O  O  O	IC STU  1 12 11 17 IC ME RAGE I  OF NO DIAN/ TIVE A	ASIAN  0 0 0 0 JDENT F  12 24 MBERSI DAILY A  NPUBLI SIAN 0 0 0 7PE OF	REGISTION OF THE PROPERTY OF T	RATIOI RATIOI 3 11 DTAL END OI ANCE ( SCHO	N BY E HISPAN 1 4 5 N BY G 4 12 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NIC/ NIC/ NIC/ VIETE NIC/ SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 15 TAL SP. I	/E HAR PACIFICATION OF THE	7 17 -12 TOT. 0 'MEMB se data wer Alian/	AL BERS re collec MUI R.	RACES 0 0 0 1 8 11 HIP (Acted from	PK-	90 1111 201 PK-8 TOTA 129 12 TOTA 201 ), inpublic sch	GAL SOCIETY OF THE SO
FEMALE  TOTAL  ITEM 2 - NO  PK3 PK4  0 7  9 10  18 13  ITEM 3 - NO  ANI  ITEM 4 - NU  AMER ALAS  FEMALE  TOTAL  ITEM 5 - NU  ELEMENTAR	ONPUBL  NO  ONPUBL  K  14  O  O  ONPUBL  K  14  O  O  O  O  O  O  O  O  O  O  O  O  O	IC STU  1 12 11 17 IC ME RAGE I  OF NO DIAN/ TIVE A	ASIAN  0 0 0 DENT F  12 24  MBERSI DAILY A  NPUBLI SIAN 0 0 0  YPE OF	REGISTION OF THE PROPERTY OF T	RATIOI RATIOI 3 11 DTAL END OI ANCE ( SCHO	N BY E HISPAN 1 4 5 N BY G 4 12 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC NIC/ NO V ERADE	**************************************	AND GE NATIVE 6 15 TAL SP. I	/E HAR PACIFICATION OF THE	TALLE TOTAL  ALIAN/ FIC ISL	AL BERS re collec MUI R.	RACES 0 0 0 1 8 11 HIP (Acted from	PK-	90 1111 201 PK-8 TOTA 129 12 TOTA 201 ), propublic sch	ools.

# **Richland** 2014-2015

ITEM ·	1 - ELEMENTA	ARY/SE	COND	ARY MEN	1BER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAI	AN/	MULTIPLE RACES	PK-12	ΓΟΤΑL
FEMALE	0	;	8	834		15	700		1		10		1568
MALE	0		7	844		15	728		1		17		1612
TOTAL	0	1	5	1678		30	1428		2		27		3180
ITEM :	2 - ELEMENT <i>A</i>	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	•	6	7	8		
64	239	249	257	. 22	28	286	214	24	49	212	289		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	OTAL	PI	K-12 TOT	AL
272	230	198	193			2287			893	<b>;</b>		3180	
	3 - PUBLIC SC AGE DAILY M										SION,		
	, 10 = 5, 11 = 1 III		,	(* · ···· <b>/</b> ), * ··		PK-8			9-12	-		TO.	TAL
ИЕМВЕ	RSHIP AT END OF	SESSIO	N			2789			1039			. •	3828
AVERA	GE DAILY MEMBE	RSHIP				2,277.6			862.9			3	,162.1
AVERA	GE DAILY ATTEND	DANCE				2,159.0			798.7			2	,977.3
ITEM 4	4 - NUMBER (	OF PUE	BLIC HI	GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHIT		IVE HAW ER PACIF		MULTIPLI RACES	E T	OTAL
FEMALE			0	47		0	46		0		0		93
ИALE	0		1	38		2	45		0		0		86
TOTAL	0		1	85		2	91		0		0		179
	5 - NUMBER A Entary	MIDD	LE/		SCHO		COMBII	NATION		TOTA	0	es not repo	lent
	5	<b>JR. H</b> 3	_		4		(			12		enrollmen	it
	<u> </u>				4			,		12		'	
ITEM (	6 - PUBLIC FU	ILL-TIM DISTR ADMINIST	RICT	FF SCHOO ADMINISTR		CLASSR TEACH		NSTRUCTIO	ONAL SPT	SUPP	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO	). %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	BLACK/AFR AM	0	0.0	8	7.3	31	28.2	26	23.6	45	40.9	110	100
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	WHITE	6	2.5	8	3.3	143	58.8	31	12.8	55	22.6	243	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	TOTAL	6	1.7	16	4.5	174	49.0	57	16.1	102	28.7	355	100
<b>MALE</b>	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	BLACK/AFR AM	1	1.5	10	15.4	18	27.7	4	6.2	32	49.2	65	100
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	WHITE	1	1.6	3	4.7	26	40.6	4	6.3	30	46.9	64	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	TOTAL	2	1.5	13	9.9	46	35.1	8	6.1	62	47.3	131	100
GRAND	TOTAL	8	1.6	29	6.0	220	45.3	65	13.4	164	33.7	486	100

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	19	62	29	32	28	28	220
PRINCIPALS	0	0	0	1	1	2	8	12
ASSISTANT PRINCIPALS	0	0	1	2	1	2	3	9
TOTAL	22	19	63	32	34	32	39	241

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,033,052	31.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,791,605	51.19
	RESTRICTED GRANTS-IN-AID	325,879	0.09
	REVENUE IN LIEU OF TAXES	194,620	0.56
	REVENUE FOR/ON BEHALF OF LEA	6,896	0.02
	TOTAL STATE SOURCES	18,319,000	52.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,289,306	15.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	112,065	0.32
	TOTAL FEDERAL SOURCES	5,401,371	15.54
TOTAL REVENUE		34,753,423	100.00
OTHER SOURCES OF F	UNDS	5,608,936	
TOTAL REVENUES AND	OTHER SOURCES	40,362,359	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	13,244,652	36.41	13,235,952	39.53	
SPECIAL EDUCATION PROGRAMS	3,303,201	9.08	3,303,201	9.87	
CAREER AND TECHNICAL EDUCATION PROGRAMS	619,732	1.70	619,732	1.85	
OTHER INSTRUCTIONAL PROGRAMS	792,518	2.18	792,518	2.37	
SPECIAL PROGRAMS	1,273,168	3.50	1,273,168	3.80	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	19,233,271	52.87	19,224,571	57.42	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,318,759	3.63	1,318,759	3.94	
INSTRUCTIONAL STAFF SERVICES	1,270,204	3.49	1,270,204	3.79	
SCHOOL ADMINISTRATION	2,455,609	6.75	2,440,647	7.29	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,044,572	13.87	5,029,610	15.02	
GENERAL ADMINISTRATION	900,870	2.48	900,870	2.69	
BUSINESS SERVICES	703,353	1.93	701,363	2.09	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,990,825	8.22	2,966,719	8.86	
STUDENT TRANSPORTATION SERVICES	2,032,565	5.59	1,673,781	5.00	
CENTRAL SERVICES	438,583	1.21	438,583	1.31	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,066,196	19.42	6,681,316	19.96	
OTAL SUPPORT SERVICES	12,110,768	33.29	11,710,926	34.98	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,597,994	7.14	2,533,861	7.57	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,607,739	7.17	2,543,606	7.60	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	669,191	1.84	0	0.00	
DEBT SERVICE	1,755,993	4.83	0	0.00	
TOTAL EXPENDITURES	36,376,962	100.00	33,479,103	100.00	
FUND TRANSFER	5,654,762				
TOTAL ALL EXPENDITURES AND OTHER USES	42,031,724				

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,565,000	0	1,265,000	14,300,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	741,482	250,419	275,205	716,696
CAPITAL (FIXED) ASSETS	64,724,893	1,368,841	1,054,155	65,039,579

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.50	1,700,528	0.00	0.00	0	0	1,700,528
RENEWABLE TAXES	8.39	1,678,528	0.00	0.00	0	0	1,678,528
DEBT SERVICES TAXES	0.00	0	5.00	16.00	4	1,470,855	1,470,855
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	144,182	0.00	0.00	0	0	144,182
TOTAL AD VALOREM TAXES	16.89	3,523,238	5.00	16.00	4	1,470,855	4,994,093
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,609,3	29	0	5,609,329
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,609,3	29	0	5,609,329

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-845,007	0	0	98,788	-339,396	-583,750	-1,669,365
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,883,872	0	0	446,907	2,051,708	1,330,208	9,712,695
BALANCES AT END OF YEAR	5,038,865	0	0	545,695	1,712,312	746,458	8,043,330

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥20	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES		These sets as			II::: f== ftl=== =		
NONCATEGORICAL PRESCHOOL		rnese catego	nes are no longer	reported. See page	ıı-vılı tor turtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥130	≥160	≥30	<10	≥360
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥20	≥10	<10	<10	≥40

ITEM 14	- SCHOOI	L FOOI	) SERVIC	GE												
AVERAGE NI	UMBER OF BR	EAKFAST	S SERVED D	AILY	1,496	TOTA	L FEDER	AL (US	DA) REIMBL	JRSEN	IENT				\$1,753, <sup>4</sup>	197
AVERAGE NU	UMBER OF LUI	NCHES SE	RVED DAILY	,	2,527	TOTA	L STATE	AND LO	OCAL SUPP	ORT C	F FOOD SE	ERVICE			\$522,5	526
ITEM 15	- EXPEND	ITURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY			_			
												3-201			2014-20	)15
CURRENT I	EXPENDITUI	RE PER S	STUDENT								\$	10,707	•		\$10,5	28
	SALARY OF										\$	47,606	i		\$47,8	34
ITEM 16	- EDUCA	TION L					STAF	F							TOTAL	OF
		ВА	LESS TH CHELOR'S		BACHE DEG		MASTE DEGR	-	MASTER DEGREE		SPECIALI EDUCA	-	PH.D. ED.		ALL CATEGO	RIE
PRINCIPAL	c		#	%	#	%	#	%	#	%	#	%	#	%	#	•
	.S ERTIFICATE		0	0	0	0	18	17	90	83	0	0	0	0	108	10
WITHOU <sup>-</sup>	T CERTIFICA	ATE .	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRI	INCIPALS		0	0	0	0	18	17	90	83	0	0	0	0	108	10
	T PRINCIPAL	.S	0	0	27	33	27	33	27	33	0	0	0	0	81	10
	ERTIFICATE JT CERTIFICA	ATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	SISTANT PRI		<b>s</b> 0	0	27	33	27	33	27	33	0	0	0	0	81	10
FULL-TIME	CLASSROO	M TEAC	HERS													
	CERTIFICATE		0	0	111	56	58	29	27	14	0	0	1	1	197	10
	OUT CERTIFI CLASSROOM		1 IERS 1	4	16	70	6	26	0	0	0	0	0 1	0	23	10
IOIALFIC	CLASSRUUI	/I IEACH	IERS I	0	127	58	64	29	27	12	U	0	'	U	220	10
ITEM 1 -	NONPUB AMERICAN ALASKAN	INDIAN/	_	REGIST BLACK/AI AMER	FRICAN		ETHNIC		AND GE	/E HA	ER WAIIAN/ CIFIC ISL	M	IULTIPL RACES		K-12 TO	AL
FEMALE	AMERICAN	INDIAN/	E	BLACK/A	RATIOI FRICAN ICAN	N BY E	ETHNIC	ITY	AND GE	/E HA	WAIIAN/	M			<b>K-12 TO</b> 3 203 185	AL
FEMALE MALE	AMERICAN ALASKAN 0	INDIAN/	ASIAN 1	BLACK/AI AMER	RATIOI FRICAN ICAN	N BY E HISPAI LATIN	ETHNIC	<b>ITY</b> <b>VHITE</b> 192	AND GE	/E HA R PA(	WAIIAN/	M	RACES 10		203	-AL
FEMALE MALE TOTAL	AMERICAN ALASKAN 0 0	INDIAN/ NATIVE	ASIAN  1  0  1	BLACK/AI AMER 0 0	RATIOI FRICAN ICAN	N BY E HISPAI LATIN 0 0	ETHNIC NIC/ NO V	VHITE 192 179 371	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	10 6		203 185	'AL
FEMALE MALE TOTAL	AMERICAN ALASKAN 0 0 0	INDIAN/ NATIVE	ASIAN  1  0  1	BLACK/AI AMER 0 0	RATIOI FRICAN ICAN	N BY E HISPAI LATIN 0 0	ETHNIC NIC/ NO V	VHITE 192 179 371	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	10 6	<b>.</b>	203 185	
FEMALE MALE TOTAL  ITEM 2 -	AMERICAN ALASKAN 0 0 0 0	INDIAN/ NATIVE	ASIAN  1 0 1	BLACK/AI AMERI 0 0 0	RATIOI	N BY E HISPAI LATIN 0 0 0 N BY G	ETHNIC NIC/ NO V	VHITE 192 179 371	AND GE NATIV OTHE	<b>/E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	M	10 6 16	<b>.</b>	203 185 388	
FEMALE MALE TOTAL  ITEM 2 -	AMERICAN ALASKAN 0 0 0 0 NONPUB	INDIAN/ NATIVE	ASIAN  1 0 1	BLACK/AI AMER 0 0 0 0 REGIST	RATIOI FRICAN ICAN RATIOI 3 20	N BY E HISPAI LATIN 0 0 0 0 N BY G	ETHNIC NIC/ NO V	######################################	AND GE NATIV OTHE	0 0 0	WAIIAN/ CIFIC ISL 7 25		10 6 16	P	203 185 388 PK-8 TOT	AL
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1	AMERICAN	INDIAN/ NATIVE  LIC ST 1 25	ASIAN  1 0 1 TUDENT F	BLACK/A AMER 0 0 0 REGIST 2 30	RATIOI FRICAN ICAN RATIOI 3 20	N BY E HISPAI LATIN 0 0 0 0 N BY G	ETHNIC NIC/ NO V	######################################	AND GE NATIV OTHE	0 0 0	WAIIAN/ CIFIC ISL 7 25		10 6 16	P	203 185 388 PK-8 TOT 256	AL
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42	AMERICAN	LIC ST  1 25  11 31	ASIAN 1 0 1 1 2 27	BLACK/AI AMER 0 0 0 0 REGIST 2 30 9-12 To	RATIOI RATIOI 3 20 OTAL 2	N BY E HISPAI LATIN 0 0 0 N BY G 30 SP. E	ETHNIC NIC/ NO V BRADE ED. PK-	VHITE 192 179 371 5 17	AND GE NATIV OTHE  6 21 TAL SP. I	/E HA R PAI 0 0 0	7 25 -12 TOT. 0	AL	8 30	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388	AL
FEMALE MALE TOTAL  ITEM 2 -  PK3 PI 12 1  9 42  ITEM 3 -	AMERICAN ALASKAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LIC ST 1 25 11 31 LIC ME	ASIAN 1 0 1 1 2 27 EMBERSI	BLACK/AI AMER 0 0 0 0 0 REGIST 2 30 9-12 To 13	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI	N BY E HISPAI LATIN 0 0 0 N BY G 4 30 SP. E	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A	192 179 371 5 17 8 TO	AND GE NATIV OTHE  6 21 TAL SP. I	PAC O O O O O AILY	7 25 TOT. 0	AL	RACES 10 6 16 16  8 30	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388	-AL
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42  ITEM 3 -	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE	LIC ST 1 25 11 31 LIC ME RAGE	ASIAN  1 0 1 TUDENT F 12 27 EMBERSI DAILY A	BLACK/AI AMER 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND	RATIOI FRICAN ICAN  RATIOI 3 20  DTAL 2  END OI ANCE (	N BY E HISPAI LATIN 0 0 0 N BY G 4 30 SP. E F SESS (ADA)	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO:	AND GE NATIV OTHE  6 21 TAL SP. I	VE HAR PAR PAR O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT: 0 ' MEMB	AL BERS	8 30 HIP (A	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388	-AL
FEMALE MALE TOTAL  ITEM 2 - PK3 Pi 12 1 9 42  ITEM 3 -	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE	LIC ST 1 25 11 31 LIC ME RAGE OF NC	ASIAN  1 0 1 TUDENT F 12 27 EMBERSI DAILY A	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND IC HIGH ACK/AFR	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI ANCE ( I SCHO	N BY E HISPAIL  O O O N BY G  SP. E F SESS (ADA)  OL GR HISPANIG	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO:	AND GE NATIVE  6 21  TAL SP. II  RAGE D  NATIVE	/E HAR PAR PAR O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 'MEMB'se data wer	AL BERS e collec	RACES 10 6 16 16 8 30 HIP (A	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388	- AL
FEMALE MALE TOTAL  ITEM 2 - PK3 Pi 12 1 9 42  ITEM 3 -	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE	LIC ST 1 25 11 31 LIC ME RAGE OF NC	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI BL	BLACK/AI AMER 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI ANCE ( I SCHO	N BY E HISPAI LATIN 0 0 0 N BY G 4 30 SP. E F SESS (ADA)	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO AVER	AND GE NATIVE 6 21 TAL SP. I	/E HAR PAR PAR O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 'MEMB'se data wer	AL BERS e collec	8 30 HIP (A	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388 ),	-AL L
FEMALE MALE TOTAL  ITEM 2 - PK3 Pi 12 1 9 42  ITEM 3 - A FEMALE	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE	LIC ST 1 25 11 31 LIC ME RAGE OF NC	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI ASIAN BL	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND IC HIGH ACK/AFR AMERIC	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI ANCE ( I SCHO	N BY E HISPAIL  O O O N BY G SP. E F SESS (ADA)  OL GR HISPANIC LATINO	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO: AVER 2003 w	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAW PACI	7 25 -12 TOT. 0 'MEMB'se data wer	BERS BE e collect	RACES 10 6 16 16 8 30 HIP (A	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388 ), nnpublic sch	- AL L
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42  ITEM 3 - A ITEM 4 - A FEMALE MALE	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0	LIC ST 1 25 11 31 LIC ME RAGE OF NC	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI ASIAN 0	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND IC HIGH ACK/AFR AMERIC 0	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI ANCE ( I SCHO	N BY E HISPAIL  O O O N BY G  SP. E F SESS (ADA)  OL GR HISPANIC LATINO O	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO: AVER TES	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAW PACII	7 25 -12 TOT. 0 'MEMB'se data wer	BERS BE e collect	RACES 10 6 16 8 30 HIP (A cted from the content of	PK-	203 185 388 PK-8 TOTA 256 12 TOTA 388 ), nnpublic sch	- AL L
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42  ITEM 3 - ITEM 4 - AI AFEMALE MALE TOTAL	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0 0	LIC ST 1 25 11 31 LIC ME RAGE OF NC	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI ASIAN 0 0 0	BLACK/AI AMER 0 0 0 0 REGIST 2 30 9-12 TO 13 HIP AT TTEND IC HIGH ACK/AFR AMERIC 0 0 0	RATIOI FRICAN ICAN RATIOI 3 20 OTAL 2 END OI ANCE ( I SCHO	N BY E HISPAIL  O O O N BY G  4 30 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O O O	ETHNIC NIC/ NO V ERADE	192 179 371 5 17 8 TO: TES	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAW PACI	7 25 -12 TOT. 0 'MEMB'se data wer	BERS BE e collect	RACES 10 6 16 16 8 30 HIP (A cted from the c	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388 ), nnpublic sch	-AL L
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42  ITEM 3 - ITEM 4 - AI AFEMALE MALE TOTAL	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0 0 0 0 NUMBER	LIC ST 1 25 11 31 LIC ME RAGE OF NO	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI ASIAN 0 0 0	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIOI FRICAN ICAN RATIOI 3 20 OTAL 2 END OI ANCE ( I SCHO	N BY E HISPAIL  O O O N BY G  4 30 SP. E F SESS (ADA)  OL GR HISPANIC LATINO O O O SCHOOL	ETHNIC NIC/ NO V ERADE	**************************************	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAR PAI O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 'MEMB'se data wer	BERS re collect	RACES 10 6 16 8 30 HIP (A steed from the steed from	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388 ), nnpublic sch	ools.
FEMALE MALE TOTAL  ITEM 2 - PK3 Pi 12 1 9 42  ITEM 3 - A FEMALE MALE TOTAL  ITEM 5 -	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0 0 0 0 NUMBER	LIC ST 1 25 11 31 LIC ME RAGE OF NO	ASIAN  1 0 1 TUDENT F  12 27 EMBERSI DAILY A  DNPUBLI ASIAN 0 0 0 TYPE OF	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIOI FRICAN ICAN RATIOI 3 20 OTAL 2 END OI ANCE ( I SCHO	N BY E HISPAN  O O N BY G  SP. E  F SESS  (ADA)  OL GR HISPANIC LATINO O O SCHOO SECCO	ETHNIC NIC/ V BERADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAR PAI O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 ' MEMB se data wer	BERS re collect	RACES 10 6 16 8 30 HIP (A steed from the steed from	PK-	203 185 388 PK-8 TOT 256 12 TOTA 388 ), nnpublic sch 17 9 26	CAL Oools.
FEMALE MALE TOTAL  ITEM 2 - PK3 PI 12 1 9 42  ITEM 3 - AAA FEMALE MALE TOTAL  ITEM 5 - ELEMENT	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0 0 0 0 NUMBER	LIC ST 1 25 11 31 LIC ME RAGE OF NO	ASIAN  1 0 1 TUDENT F 12 27 EMBERSI DAILY A DNPUBLI ASIAN 0 0 0 TYPE OF	BLACK/AI AMER  0 0 0 0 REGIST 2 30 9-12 To 13 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIOI FRICAN ICAN RATIOI 3 20 OTAL 2 END OI ANCE ( I SCHO	N BY E HISPAN  O O N BY G  SP. E  F SESS  (ADA)  OL GR HISPANIC LATINO O O SCHOO SECCO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAR PAI O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 ' MEMB se data wer Alian/	BERS re collect	RACES 10 6 16 8 30 HIP (A steed from the steed from	PK-	203 185 388 PK-8 TOTA 256 12 TOTA 388 ), popublic sch 17 9 26	CAL Oools.
FEMALE MALE FOTAL  TEM 2 - PK3 Pi 12 1 9 42  TEM 3 - A FEMALE MALE TOTAL  TEM 5 - ELEMENT 0	AMERICAN ALASKAN 0 0 0 0 NONPUB K4 K 19 27 10 32 NONPUB AND AVE  NUMBER MERICAN IN ALASKAN NA 0 0 0 0 NUMBER	LIC ST 1 25 11 31 LIC ME RAGE OF NO IDIAN/ ATTIVE AND 1	ASIAN  1 0 1 TUDENT F 12 27 EMBERSI DAILY A  DNPUBLI ASIAN 0 0 0  TYPE OF	BLACK/AI AMER 0 0 0 0 REGIST 2 30 9-12 T 13 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPI	RATIOI FRICAN ICAN  RATIOI 3 20  OTAL 2  END OI ANCE ( I SCHO IICAN H	N BY E HISPAI LATIN 0 0 0 N BY G 4 30 SP. E F SESS (ADA) OL GR HISPANIG LATINO 0 0 0 SCHOOL SECO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH 1	**************************************	AND GE NATIVE OTHE  6 21 TAL SP. I	/E HAR PAI O O O O O O O O O O O O O O O O O O O	7 25 -12 TOT. 0 ' MEMB se data wer Alian/	BERS re collect	RACES 10 6 16 8 30 HIP (A tted from 1	PK-	203 185 388 PK-8 TOTA 256 12 TOTA 388 ), onpublic sch 17 9 26	- AL oools.

# **Sabine** 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEME	BERSHI	IP. BY	ETHNICIT	Y AND	GENDE	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS				ANIC/	WHITE	NATIVE	E HAWAIIA PACIFIC I	.N/ I	MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 398	:	3	508		51	1055		0		127		2142
MALE	397	:	5	511		58	1102		2		153		2228
TOTAL	795		8	1019		109	2157		2		280		4370
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEME	BERSHI	IP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
296	332	335	354	325		321	361	32	29	303	300		
9	10	11	12		PK-8	S TOTAL	L		9-12 TO	ΓAL	Pk	(-12 TOT	AL
318	297	271	228		3	256			1114			4370	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/SI	ECOND	ARY N	/EMBERS	SHIP A	T END O	F SES	SION,		
	AGE DAILY M										,		
					P	PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N		37	776			1239				5015
AVERA	GE DAILY MEMBER	RSHIP			3,2	244.0			1,099.1			4,	346.9
AVERA	GE DAILY ATTEND	ANCE			3,0	)50.8			1,031.5			4,	085.6
ITEM	4 - NUMBER C				_	_	_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRICA AMERICAN	-	SPANIC/ ATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	<u> </u>	OTAL
FEMAL	E 37		1	22		2	63		0		2		127
MALE	24		0	29		6	56		1		4		120
TOTAL	61		1	51		8	119		1		6		247
ITEM	5 - NUMBER A	ND TY	PF OF	PUBLIC SO	CHOOL	S							
											Cit		
ELEM	ENTARY	MIDD JR. H	LE/		ONDARY		COMBIN	ATION		TOTAL	0	es not repo ctober stud enrollmen	ent
ELEM	ENTARY 3	MIDD	LE/ IIGH				COMBIN.	ATION		<b>TOTA</b>	0	ctober stud	ent
	3 <b>6 - PUBLIC FU</b>	MIDD JR. H 1 LL-TIM DISTR	ILE/ IIGH IE STA	SECC FF SCHOOL	2	CLASSRO	5 <b>DOM</b>	ATION	NAL SPT	11	0	ctober stud enrollmen 1 FUL	ent t L-TIME
	3 <b>6 - PUBLIC FU</b>	MIDD JR. H 1 LL-TIM	ILE/ IIGH IE STA	SECO	ONDARY  2  FORS	<b>(</b>	5 <b>DOM</b>		NAL SPT	11	ORT STAFF	ctober stud enrollmen 1 FUL	lent t
ITEM	3 <b>6 - PUBLIC FU</b>	MIDD JR. H 1 LL-TIM DISTR ADMINIST	IE STA	FF SCHOOL ADMINISTRATINO.	2 Tors	CLASSRO TEACHE	5 OOM ERS INS	STRUCTIO		11 SUPP	ORT STAFF	enrollmen  1  FUL	L-TIME
ITEM	3 6 - PUBLIC FU	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.	IE STA	FF SCHOOL ADMINISTRAT NO.	2 FORS	CLASSRO TEACHE NO.	5 DOM ERS INS	STRUCTIO NO.	%	11 SUPP NO	ORT STAFF	ctober stud enrollmen 1 FUL ST NO.	L-TIME (AFF % 100.
ITEM	3 6 - PUBLIC FU	MIDD JR. H 1 LL-TIM DISTR ADMINIST NO. 0	IE STA	FF SCHOOL ADMINISTRATINO.	ONDARY  2  TORS  4.0	CLASSRO TEACHE NO. 8	DOOM INS	STRUCTIO NO. 10	% 40.0	SUPP NO	ORT STAFF . % 24.0 25.0	enrollmen  1  FUL S1 NO. 25	L-TIME FAFF % 100.
ITEM	3 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0	IE STA RATORS 0.0 0.0	FF SCHOOL ADMINISTRAT NO.	2 FORS % 4.0 0.0	CLASSRO TEACHE NO. 8 2	500M INS % 32.0 50.0	STRUCTIO NO. 10	% 40.0 25.0	11 SUPP NO 6	ORT STAFF . % 24.0 25.0 52.5	FUL ST NO. 25	L-TIME FAFF % 100. 100.
ITEM	3 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0 0	IESTA  ICT RATORS  0.0  0.0  0.0	FF SCHOOL ADMINISTRAT NO.  1 0 0 0 0 0 0 1 1 1 11	2 TORS % 4.0 0.0 0.0	CLASSRO TEACHE NO. 8 2 8	500M INS % 32.0 50.0 13.1	NO. 10 1 21	% 40.0 25.0 34.4	32	ORT STAFF . % 24.0 25.0 52.5	FUL ST NO. 25 4 61	L-TIME FAFF  % 100. 100. 100.
ITEM	3  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0 0 1	IE STA RATORS % 0.0 0.0 0.0 2.9	FF SCHOOL ADMINISTRATINO.  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2  TORS % 4.0 0.0 0.0 2.9	CLASSRO TEACHE NO. 8 2 8	500M INS % 32.0 50.0 13.1 28.6	NO. 10 1 21 8	% 40.0 25.0 34.4 22.9	11 SUPP NO 6 1 32	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7	full students of the students	L-TIME FAFF % 100. 100. 100. 100.
ITEM	3 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0 1 9	IE STA RATORS % 0.0 0.0 0.0 2.9 2.2	FF SCHOOL ADMINISTRATINO.  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2  FORS  4.0 0.0 0.0 2.9 1.0	CLASSRY TEACHE NO. 8 2 8 10 211	5  OOM ERS INS  % 32.0 50.0 13.1 28.6 52.6	NO. 10 1 21 8 90	% 40.0 25.0 34.4 22.9 22.4	11 SUPP NO 6 1 32 15 87	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0	1 FULL ST NO. 25 4 61 35 401	LL-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	3 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO.  0 0 1 9 0	IE STA RATORS % 0.0 0.0 0.0 2.9 2.2 0.0	FF SCHOOL ADMINISTRATINO.  1 0 0 0 1 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0	2  FORS % 4.0 0.0 0.0 2.9 1.0 0.0	CLASSRC TEACHE NO. 8 2 8 10 211	5  OOM INS  % 32.0 50.0 13.1 28.6 52.6 0.0	STRUCTIO NO. 10 1 21 8 90 0	% 40.0 25.0 34.4 22.9 22.4 0.0	11 SUPP NO 6 1 32 15 87	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0	1 FULT NO. 25 4 61 35 401 0	L-TIME 7AFF % 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	3  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO. 0 0 1 9 0 1 10	LE/ IIGH IE STA RATORS % 0.0 0.0 2.9 2.2 0.0 0.0	FF SCHOOL ADMINISTRATINO.  1 0 0 0 1 1 4 0 0 0 0 6 6	2 FORS % 4.0 0.0 0.0 2.9 1.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 8 2 8 10 211 0	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0	NO. 10 1 21 8 90 0 0	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0	11 SUPP NO 6 1 32 15 87 0	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8	1 FULL ST. NO. 25 4 61 35 401 0 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO. 0 0 1 9 0 1 10	LE/ IIGH RATORS % 0.0 0.0 0.0 2.9 2.2 0.0 0.0 1.9	FF SCHOOL ADMINISTRAT NO.  1 0 0 1 2 4 0 0 6 1 22	PORS % 4.0 0.0 0.0 2.9 1.0 0.0 0.0 1.1	CLASSRO TEACHE NO.  8 2 8 10 211 0 0 239	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4	NO. 10 1 21 8 90 0 130	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7	11 SUPP NO 6 1 32 15 87 0 0	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8 25.0	1 FULS NO. 25 4 61 35 401 0 0 526	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0 1 9 0 1 1 9 0 0 10 0	LE/ IIGH IE STA RATORS % 0.0 0.0 2.9 2.2 0.0 0.0 1.9 0.0	FF SCHOOL ADMINISTRAT NO.  1	2  FORS  4.0 0.0 0.0 0.0 0.0 1.1 5.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 8 2 8 10 211 0 0 239 2	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4 50.0	NO. 10 1 21 8 90 0 130 0	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7 0.0	11 SUPP NO 6 1 32 15 87 0 0 141 1	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8 25.0 0.0	1 Full State No. 25 4 61 35 401 0 0 526 4	L-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  1  LL-TIM DISTR ADMINIST NO.  0 0 1 9 0 1 1 9 0 0 10 0 0	DEE/ IIGH  IEE STA RATORS % 0.0 0.0 0.0 2.9 2.2 0.0 0.0 1.9 0.0 0.0 0.0	FF SCHOOL ADMINISTRAT NO.  1	2  FORS % 4.0 0.0 0.0 2.9 1.0 0.0 0.0 1.1 5.0 0.0	CLASSRY TEACHE NO. 8 2 8 10 211 0 0 239 2	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4 50.0 0.0	NO. 10 1 21 8 90 0 130 0	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7 0.0 0.0	11 SUPP NO 6 1 32 15 87 0 0 141 1	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8 25.0 0.0 95.0	1 Full St No. 25 4 61 35 401 0 0 526 4 0 0	100. 100. 100. 100. 100. 100. 100. 100.
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO.  0 0 0 1 9 0 10 0 0 0 0 0 0 0 0 0 0 0 0	DEE/ IIGH  IEE STA RATORS % 0.0 0.0 0.0 2.9 2.2 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATINO.  1	2  FORS  4.0 0.0 0.0 0.0 0.0 1.1 5.0 0.0 0.0 0.0	CLASSRC TEACHE NO.  8 2 8 10 211 0 0 239 2 0 1	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4 50.0 0.0 5.0	NO. 10 1 21 8 90 0 130 0 0 0	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7 0.0 0.0 0.0	11  SUPP  NO  6  1  32  15  87  0  0  141  1  0  19	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8 25.0 0.0 95.0 80.0	1 FULT ST NO. 25 4 61 35 401 0 0 526 4 0 20	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
<b>ITEM</b>	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO.  0 0 0 1 9 0 0 10 0 0 0 0 0 0 0 0 0 0 0	DEE/ IIGH  IEE STA RATORS % 0.0 0.0 0.0 2.9 2.2 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATINO.  1	2 2 4.0 0.0 0.0 0.0 1.1 5.0 0.0 0.0 0.0 0.0 0.0	CLASSRC TEACHE NO.  8 2 8 10 211 0 0 239 2 0 1	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4 50.0 0.0 5.0 20.0	8TRUCTION NO. 10 1 21 8 90 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7 0.0 0.0 0.0 0.0	11  SUPP  NO  6  1  32  15  87  0  141  1  0  19  4	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 0.0 26.8 25.0 0.0 95.0 80.0 24.7	1 FULT STANDON OF STAN	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  1  LL-TIN DISTR ADMINIST NO.  0 0 0 1 9 0 0 10 0 0 0 0 0 0 0 0 0 0 0	LE/ IIGH  IE STA RATORS % 0.0 0.0 2.9 2.2 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATION.  1	2  FORS % 4.0 0.0 0.0 0.0 1.1 5.0 0.0 0.0 0.0 5.7	CLASSRC TEACHE NO.  8 2 8 10 211 0 239 2 0 1 1 52	500M INS % 32.0 50.0 13.1 28.6 52.6 0.0 0.0 45.4 50.0 0.0 5.0 20.0 58.4	NO. 10 1 21 8 90 0 130 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	% 40.0 25.0 34.4 22.9 22.4 0.0 0.0 24.7 0.0 0.0 0.0 1.1	11 SUPP NO 6 1 32 15 87 0 0 141 1 0 19 4	ORT STAFF . % 24.0 25.0 52.5 42.9 21.7 0.0 26.8 25.0 0.0 95.0 80.0 24.7 0.0 0.0	1 FULL ST NO. 25 4 61 35 401 0 0 526 4 0 20 5 89	ent t L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	21	78	30	59	32	42	295
PRINCIPALS	0	0	1	2	1	5	2	11
ASSISTANT PRINCIPALS	0	0	3	1	1	1	4	10
TOTAL	33	21	82	33	61	38	48	316

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,101,261	31.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,104,485	50.61
	RESTRICTED GRANTS-IN-AID	967,865	0.19
	REVENUE IN LIEU OF TAXES	147,889	0.29
	REVENUE FOR/ON BEHALF OF LEA	7,612	0.01
	TOTAL STATE SOURCES	27,227,851	52.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,137,114	15.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,441	0.23
	TOTAL FEDERAL SOURCES	8,255,555	16.00
TOTAL REVENUE		51,584,667	100.00
OTHER SOURCES OF F	UNDS	8,326,927	
TOTAL REVENUES AND	OTHER SOURCES	59,911,594	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,162,788	29.35	16,162,788	34.77
SPECIAL EDUCATION PROGRAMS	4,594,660	8.34	4,594,660	9.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,349,014	2.45	1,349,014	2.90
OTHER INSTRUCTIONAL PROGRAMS	1,430,436	2.60	1,430,436	3.08
SPECIAL PROGRAMS	2,888,529	5.25	2,888,529	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	197,511	0.36	197,511	0.42
TOTAL INSTRUCTION	26,622,938	48.34	26,622,938	57.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,898,018	3.45	1,898,018	4.08
INSTRUCTIONAL STAFF SERVICES	3,394,571	6.16	3,394,571	7.30
SCHOOL ADMINISTRATION	2,332,249	4.23	2,332,249	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,624,838	13.85	7,624,838	16.40
GENERAL ADMINISTRATION	906,956	1.65	906,956	1.95
BUSINESS SERVICES	520,407	0.94	520,407	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,872,187	7.03	3,839,152	8.26
STUDENT TRANSPORTATION SERVICES	3,183,124	5.78	3,105,097	6.68
CENTRAL SERVICES	844,229	1.53	810,354	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,326,903	16.94	9,181,966	19.75
TOTAL SUPPORT SERVICES	16,951,741	30.78	16,806,804	36.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,994,772	5.44	2,970,465	6.39
ENTERPRISE OPERATIONS	24,571	0.04	24,571	0.05
COMMUNITY SERVICE OPERATIONS	63,624	0.12	63,624	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,082,967	5.60	3,058,660	6.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,321,624	9.66	0	0.00
DEBT SERVICE	3,092,374	5.62	0	0.00
TOTAL EXPENDITURES	55,071,644	100.00	46,488,402	100.00
FUND TRANSFER	8,304,458			
TOTAL ALL EXPENDITURES AND OTHER USES	63,376,102			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,854,179	0	2,024,341	26,829,838
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	733,255	13,078	0	746,333
CAPITAL (FIXED) ASSETS	55,440,221	4,443,537	123,427	59,760,331

	PARIS	PARISHWIDE			CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	889,082	0.00	0.00	1	0	889,082
RENEWABLE TAXES	8.68	1,498,484	6.63	16.09	7	1,709,167	3,207,651
DEBT SERVICES TAXES	0.00	0	2.30	29.45	7	2,235,230	2,235,230
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	165,868	0.00	0.00	0	0	165,868
TOTAL AD VALOREM TAXES	13.83	2,557,197	8.93	45.54	15	3,946,570	6,503,767
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,872,2	53	0	6,872,253
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.50	1,130,5	90	586,527	1,717,117
TOTAL SALES AND USE TAXES	3		2.50	8,037,4	86	586,527	8,624,013

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	740,315	1,239	0	870,869	-157,764	-4,919,167	-3,464,508
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-230	0	0	-129	-1	4	-356
BALANCES AT BEGINNING OF YEAR	11,349,899	0	0	4,937,527	2,405,846	18,305,478	36,998,750
BALANCES AT END OF YEAR	12,089,984	1,239	0	5,808,267	2,248,081	13,386,315	33,533,886

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #		
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥220	≥220	≥30	<10	≥510
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

AVERAGE NUMBER OF BREAKFAS														
	TS SERVED	DAILY	1,502	2 TOTAL	FEDERA	L (US	DA) REIMBL	IRSEMEN	١T				\$1,775,8	319
AVERAGE NUMBER OF LUNCHES	SERVED DA	ILY	3,004	1 TOTAL	STATE A	ND LO	OCAL SUPP	ORT OF I	FOOD S	ERVICE			\$1,126,1	67
TEM 15 - EXPENDITUR	E PER S	STUDENT	AND /	AVERAG	SE TEA	ACH	ER SAL	ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER	R STUDEN	Т							\$	10,310			\$10,63	38
AVERAGE SALARY OF ALL CL	ASSROOM	// TEACHER	S (exclud	ling ROTC	and Reh	ires)			\$	46,525			\$45,88	39
TEM 16 - EDUCATION	LEVELS	OF PUE	LIC SC	CHOOL	STAFF								TOTAL	
	LESS				MASTER		MASTER	r'S SF	PECIAL	IST IN	PH.D. C	)R	TOTAL (	OF
В	ACHELOR	'S DEGREE	DEC	GREE	DEGRE	E	DEGREE	+ 30 E	EDUCA	TION	ED.D	۱. ۱	CATEGO	RIE
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE		0 0	0	0	81	82	18	18	0	0	0	0	99	1
WITHOUT CERTIFICATE		0 0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS		0 0	0	0	81	82	18	18	0	0	0	0	99	1
ASSISTANT PRINCIPALS			•	40	45		07	00	•	40		•	00	
WITH CERTIFICATE		0 0	9	10 0	45	50 0	27	30	9	10	0	0	90	1
WITHOUT CERTIFICATE		0 0	9	10	0	50	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPA		0 0	3	.0	45	50	27	30	9	10	0	0	90	1
FULL-TIME CLASSROOM TEAG WITH CERTIFICATE		0 0	207	73	55	19	19	7	3	1	0	0	284	1
WITHOUT CERTIFICATE		0 0	10	73 91	1	9	0	0	0	0	0	0	11	1
TOTAL FT CLASSROOM TEAC		0 0	217	74	56	19	19	6	3	1	0	0	295	1
FEMALE n/a  MALE n/a  FOTAL n/a  TEM 2 - NONPUBLIC S	n/a n/a n/a TUDENT	n/: n/: n/: T REGIST	a a	n/a n/a n/a	1	n/a n/a		n/a n/a n/a			n/a n/a		n/a n/a	
-	/a	<b>2</b> n/a	3 n/a	N BY GI 4 n/a	į	n/a <b>5</b> /a	<b>6</b> n/a		<b>7</b> n/a		n/a <b>8</b> n/a	P	n/a P <b>K-8 TOT</b> n/a	AL
	-	_	<b>3</b> n/a	<b>4</b> n/a	n,	<b>5</b> /a	_		n/a		<b>8</b> n/a		К-8 ТОТ	
n/a n/a n/a n	/a	n/a	3 n/a OTAL	<b>4</b> n/a	n,	<b>5</b> /a	n/a		n/a <b>2 TOT</b>		<b>8</b> n/a		r <b>K-8 TOT</b> n/a	
n/a n/a n/a n 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC M AND AVERAGE	12 n/a IEMBER E DAILY	9-12 TO n/a SHIP AT ATTEND	3 n/a OTAL a END O ANCE (	4 n/a SP. EI F SESS (ADA)	n.  D. PK-8  n/a  ION, A  2002-20	5 /a : TO: :VEI	n/a TAL SP. E RAGE D as the last ye	ED. 9-1 n/a	n/a 2 TOT	AL BERSI	8 n/a F	PK-1	n/a 12 TOTA n/a	L
n/a n/a n/a n 9 10 11 n/a n/a n/a  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE	12 n/a IEMBER E DAILY	9-12 TO n/a SHIP AT ATTEND	3 n/a OTAL a END O ANCE (	4 n/a SP. EI F SESS (ADA)	n, D. PK-8 n/a ION, A 2002-20	VER	n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	ED. 9-1 n/a AILY II	n/a 2 TOT  MEME data we.	BERSI re collect	8 n/a F	PK-1	n/a 12 TOTA n/a	L
n/a n/a n/a n  9 10 11 n/a n/a n/a  TEM 3 - NONPUBLIC M AND AVERAGE  TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE  TEMALE n/a	12 n/a IEMBER E DAILY IONPUB ASIAN	9-12 TO N/S SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC.	3 n/a OTAL a END O ANCE (	A SP. EI OF SESS (ADA) OOL GRA HISPANICA LATINO	D. PK-8 n/a ION, A 2002-20	VEI	NATIVE OTHER	ED. 9-1 n/a AILY II ear these HAWAI	n/a 2 TOT  MEME data we.	BERSI re collect  MUL RA	8 n/a F HIP (AI ted from th	PK-1	K-8 TOT n/a 12 TOTA n/a ), npublic scho	L
n/a n/a n/a n  9 10 11 n/a n/a n/a  TEM 3 - NONPUBLIC M AND AVERAGE  TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE n/a MALE n/a	12 n/a IEMBER E DAILY IONPUB ASIAN n/a	9-12 TO N/A SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC. N/A	3 n/a OTAL a END O ANCE (	A n/a SP. EI OF SESS (ADA) OOL GRA HISPANICA LATINO n/a	n.  D. PK-8 n/a  ION, A 2002-20  ADUAT  WHII	VEF	NATIVE OTHER	ED. 9-1 n/a AILY II ear these HAWAI PACIFIC	n/a 2 TOT  MEME data we.	BERSI re collect  MUL RA	8 n/a F HIP (AL ted from the	PK-1	K-8 TOT n/a  12 TOTA  n/a  ),  npublic scho  TOTAL  n/a	L
n/a n/a n/a n  9 10 11 n/a n/a n/a  TEM 3 - NONPUBLIC M AND AVERAGE  TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE n/a MALE n/a FOTAL n/a	IEMBER E DAILY IONPUB ASIAN n/a n/a	9-12 TO N/A SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC. N/A N/A N/A	3 n/a OTAL a END O ANCE ( I SCHO	A n/a SP. EI OF SESS (ADA)  OOL GRA HISPANICA LATINO n/a n/a n/a	D. PK-8 n/a ION, A 2002-20 ADUAT / WHI n/a n/a	VEF	NATIVE OTHER	ED. 9-1 n/a AILY I ear these HAWAI PACIFIC	n/a 2 TOT  MEME data we.	BERSI re collect  MUL RA	8 n/a FHIP (AL ted from the	PK-1	K-8 TOTA n/a  12 TOTA n/a  n/a  TOTAL n/a n/a	L
n/a         n/a         n/a         n           9         10         11         n/a           n/a         n/a         n/a         n/a           TEM 3 - NONPUBLIC MAND AVERAGE           TEM 4 - NUMBER OF NAMERICAN INDIAN/ALASKAN INDIAN/ALASKAN NATIVE           FEMALE n/a           MALE n/a         n/a           TOTAL n/a         n/a	IEMBER E DAILY IONPUB ASIAN n/a n/a	9-12 TO N/A SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC. N/A N/A N/A DF NONPO	3 n/a OTAL a END O ANCE ( I SCHO	A n/a SP. EI OF SESS (ADA)  OOL GRA HISPANICA LATINO n/a n/a n/a SCHOO	D. PK-8 n/a ION, A 2002-20 ADUAT / WHI n/a n/a	55 //a VER VOOS w	NATIVE OTHER	ED. 9-1 n/a AILY I par these HAWAI PACIFIC	n/a 2 TOT  MEME data we.	MUL RA n	8 n/a FHIP (AL ted from the	PK-1	K-8 TOTA n/a  12 TOTA n/a  n/a  TOTAL n/a n/a	ools
n/a         n/a         n/a         n           9         10         11         n/a           n/a         n/a         n/a         n/a           TEM 3 - NONPUBLIC MAND AVERAGE           TEM 4 - NUMBER OF NAMERICAN INDIAN/ALASKAN INDIAN/ALASKAN NATIVE           FEMALE n/a           MALE n/a         n/a           TOTAL n/a         n/a	IEMBER E DAILY IONPUB ASIAN n/a n/a	9-12 TO N/A SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC. N/A N/A DF NONPO	3 n/a OTAL a END O ANCE ( I SCHO	A n/a SP. EI OF SESS (ADA)  OOL GRA HISPANICA LATINO n/a n/a n/a SCHOO	D. PK-8 n/a ION, A 2002-20 ADUAT / WHI n/a n/a LS	55 //a VER VOOS w	NATIVE OTHER	ED. 9-1 n/a AILY I par these HAWAI PACIFIC	n/a 2 TOT  MEME data we.	MUL RA n	8 n/a FHIP (AL ted from the	PK-1	K-8 TOT n/a 12 TOTA n/a ), npublic scho	ools

# St. Bernard 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNIC	CITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NAT		IAN BL	ACK/AFRICAL		HISPANIC/ LATINO	WHITE		VE HAWAII		MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 25	7	<b>'</b> 6	1105	5	382	1866		5		129		3588
MALE	22	7	<b>'</b> 2	1096	6	430	2064		5		147		3836
TOTAL	47	1	48	2201	1	812	3930		10		276		7424
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE	Ε					
PK	K	1	2		3	4	5		6	7	8		
462	599	679	616	5 5	81	536	591		545	553	468		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	OTAL	PI	K-12 TOT	AL
526	455	428	385			5630			179	4		7424	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	EMBEF	RSHIP (	(ADM), A	ND A		DAILY A	ATTEND	•	ADA)			
MEMBE		- 05000	N.I			PK-8			9-12			10	TAL
	ERSHIP AT END OF GE DAILY MEMBEI		IN			6705 5,627.9			2094			7	8799
	GE DAILY ATTEND					5,332.9			1,719.3 1,585.6				,388.2 .954.8
	4 - NUMBER (		SI IC HI	CH SCH			FS		1,000.0	,		•	,554.0
	AMERICAN IN	IDIAN/ A	_	BLACK/AFF AMERIC	RICAN	HISPANIC/ LATINO	WHI		TIVE HAW		MULTIPL	_	OTAL
FEMAL	_		10	48		17	13		0	10 102	6		215
MALE	0		7	52	!	23	11	3	0		8		203
TOTAL	. 0		17	100	)	40	24	7	0		14		418
ELEM	ENTARY	MIDD JR. H		SE	COND	ARY	COME	BINATION	I	TOTAL	- 0	enrollmen	
	6	3			1			1		11		0	
ITEM	6 - PUBLIC FU	ILL-TIM DISTR ADMINIST	RICT	FF SCHO ADMINIST		CLASSR TEACH		INSTRUCT	IONAL SPT	SUPPO	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.
	BLACK/AFR AM	0	0.0	2	2.3	17	19.5	22	25.3	46	52.9	87	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	37.5	1	12.5	4	50.0	8	100.
	WHITE	5	0.8	20	3.0	367	55.5	138	20.9	131	19.8	661	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES TOTAL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
MALE	AM IND/ALASK NAT	<b>5</b> 0	<b>0.7</b> 0.0	<b>22</b> 0	<b>2.9</b> 0.0	<b>388</b> 0	<b>51.1</b> 0.0	<b>163</b> 0	<b>21.5</b> 0.0	<b>181</b> 0	<b>23.8</b> 0.0	<b>759</b> 0	<b>100.</b> 100.
WID VELE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	0	0.0	6	37.5	5	31.3	5	31.3	16	100.
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.
	WHITE	1	0.8	3	2.5	73	60.8	11	9.2	32	26.7	120	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	1	0.7	4	2.9	79	57.2	16	11.6	38	27.5	138	100.
GRANI	TOTAL	6	0.7	26	2.9	467	52.1	179	20.0	219	24.4	897	100.0

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	68	137	56	48	25	55	467
PRINCIPALS	0	0	0	0	0	3	8	11
ASSISTANT PRINCIPALS	0	0	2	3	3	0	7	15
TOTAL	78	68	139	59	51	28	70	493

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,556,732	34.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	39,146,022	42.28
	RESTRICTED GRANTS-IN-AID	1,129,021	0.12
	REVENUE IN LIEU OF TAXES	90,676	0.10
	REVENUE FOR/ON BEHALF OF LEA	14,698	0.02
	TOTAL STATE SOURCES	40,380,417	43.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,472,924	22.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	187,305	0.20
	TOTAL FEDERAL SOURCES	20,660,229	22.31
TOTAL REVENUE		92,597,378	100.00
OTHER SOURCES OF F	UNDS	15,615,372	
TOTAL REVENUES AND	OTHER SOURCES	108,212,750	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR		
Matrical	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	33,083,228	32.26	32,740,444	41.63	
SPECIAL EDUCATION PROGRAMS	5,549,576	5.41	5,549,576	7.06	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,116,189	1.09	1,116,189	1.42	
OTHER INSTRUCTIONAL PROGRAMS	922,277	0.90	922,277	1.17	
SPECIAL PROGRAMS	3,875,984	3.78	3,875,984	4.93	
ADULT/CONTINUING EDUCATION PROGRAMS	244,647	0.24	244,647	0.31	
TOTAL INSTRUCTION	44,791,901	43.68	44,449,117	56.51	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,384,545	4.28	4,384,545	5.57	
INSTRUCTIONAL STAFF SERVICES	3,746,917	3.65	3,746,917	4.76	
SCHOOL ADMINISTRATION	3,519,911	3.43	3,519,911	4.48	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,651,373	11.36	11,651,373	14.81	
GENERAL ADMINISTRATION	2,258,095	2.20	2,258,095	2.87	
BUSINESS SERVICES	682,132	0.67	682,132	0.87	
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,432,855	11.15	11,432,855	14.54	
STUDENT TRANSPORTATION SERVICES	3,433,051	3.35	3,433,051	4.36	
CENTRAL SERVICES	519,760	0.51	519,760	0.66	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,325,893	17.87	18,325,893	23.30	
TOTAL SUPPORT SERVICES	29,977,266	29.23	29,977,266	38.11	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,218,889	4.11	4,218,889	5.36	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,226,889	4.12	4,226,889	5.37	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	21,076,587	20.55	0	0.00	
DEBT SERVICE	2,467,475	2.41	0	0.00	
TOTAL EXPENDITURES	102,540,118	100.00	78,653,272	100.00	
FUND TRANSFER	15,879,311				
TOTAL ALL EXPENDITURES AND OTHER USES	118,419,429				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	7,275,000	0	2,095,000	5,180,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,533,327	1,565,566	558,982	5,539,911
CAPITAL (FIXED) ASSETS	384,951,153	62,703,093	53,508,182	394,146,064

	PARI	SHWIDE	WIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,236,059	0.00	0.00	0	0	1,236,059
RENEWABLE TAXES	31.25	10,300,492	0.00	0.00	0	0	10,300,492
DEBT SERVICES TAXES	5.50	1,812,904	0.00	0.00	0	0	1,812,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	484,934	0.00	0.00	0	0	484,934
TOTAL AD VALOREM TAXES	40.50	13,834,389	0.00	0.00	0	0	13,834,389
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,037,1	37	0	16,037,137
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	16,037,1	37	0	16,037,137

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,110,525	0	0	-698,305	-710,152	-14,908,747	-10,206,679
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,542,289	0	0	1,262,540	2,485,653	81,208,307	96,498,789
BALANCES AT END OF YEAR	17,652,814	0	0	564,235	1,775,501	66,299,560	86,292,110

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥120	≥10	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		Triese calego	ines are no longer	геропец. Зее раде	n-viii ior iuruler exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥350	≥250	≥40	<10	≥760
GIFTED	<10	<10	≥50	≥70	<10	<10	≥140
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

		RVICE													
AVERAGE NUMBER OF BREAKE	FASTS SERVE	ED DAILY	(	2,789	TOTA	L FEDER	AL (US	DA) REIMBU	JRSEM	ENT				\$3,062,	389
AVERAGE NUMBER OF LUNCHE	ES SERVED D	DAILY		4,670	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$1,134,	164
TEM 15 - EXPENDITU	-		DENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY		<b>3-2014</b>			2014-20	
			01155								11,030			\$10,2	
AVERAGE SALARY OF ALL				,						\$	47,788			\$47,7	24
ITEM 16 - EDUCATIO		S THAN	ı	ВАСН	ELOR'S EREE	STAF MASTE DEGF	R'S	MASTEF DEGREE		SPECIAL EDUCA		PH.D. (		TOTAL ALL CATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	,
PRINCIPALS WITH CERTIFICATE		0	0	0	0	72	73	18	18	0	0	9	9	99	1
WITHOUT CERTIFICATE		0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS		0	0	0	0	72	73	18	18	0	0	9	9	99	1
ASSISTANT PRINCIPALS		0	0	0	0	108	90	27	20	0	0	0	0	135	1
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0	0	0	0	80 0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCI		0	0	0	0	108	80	27	20	0	0	0	0	135	1
FULL-TIME CLASSROOM TE									-	-		-	-		
WITH CERTIFICATE		0	0	310	70	115	26	15	3	1	0	2	0	443	1
WITHOUT CERTIFICAT		0	0	20	83	4	17	0	0	0	0	0	0	24	10
TOTAL FT CLASSROOM TE	ACHERS	0	0	330	71	119	25	15	3	1	0	2	0	467	1
MALE 0 FOTAL 0	17 40		26									2		286	
			57		10 18		166 388		0			0		219	
TEM 2 - NONPURLIC	STUDEN	JT RF	57 <b>CIST</b>	RATIO	18	2P A DE	388		0						
					18 N BY (	SRADE	388					0 2	_	219 505	
ITEM 2 - NONPUBLIC  PK3 PK4 K  44 61 76	1	2		3	18 N BY (	GRADE	388 <b>5</b>	<b>6</b>		<b>7</b>		0 2	P	219 505 PK-8 TO	ΓAL
PK3 PK4 K 44 61 76 9 10 11	<b>1</b> 54	<b>2</b> 48		<b>3</b> 56	18 N BY C		388 <b>5</b> 37	<b>6</b> 39 TAL SP. I	0	33	1	0 2 <b>8</b>		219 505 PK-8 TOT 505	
PK3         PK4         K           44         61         76           9         10         11           0         0         0	1 54 12 0	2 48 9	<b>GIST</b> F	3 56 DTAL	18 N BY C	<b>ED. PK</b> - 0	388 5 37 8 TO	39 TAL SP. I	0 <b>ED. 9</b> -	33 12 TOT	1 <b>AL</b>	0 2 8 10	PK-	219 505 PK-8 TO 505 12 TOTA 505	
PK3 PK4 K 44 61 76 9 10 11	1 54 12 0 MEMBE	2 48 9 RSHII	-12 TO	3 56 DTAL END O	18 N BY (  4 47 SP. I	ED. PK-	388 <b>5</b> 37 <b>8 TO</b>	39 TAL SP. I	0 ED. 9-	33 12 TOT 0 MEMB	AL BERSH	0 2 <b>8</b> 10 F	PK-	219 505 PK-8 TOT 505 12 TOTA 505	<b>NL</b>
PK3 PK4 K 44 61 76  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERA	1 12 0 EMEMBEI GE DAIL'	2 48 9 RSHIF Y ATT BLIC BLAC	GISTF -12 TO 0 P AT E	3 56 DTAL END O ANCE	18 N BY ( 4 47 SP. I	ED. PK- 0 SION, 2002- RADUA	388 5 37 8 TO	39 TAL SP. I RAGE D ras the last ye	O ED. 9- AILY ear thes	33 12 TOT. 0 MEMB se data wer	AL  BERSH re collecte	0 2 <b>8</b> 10 F	PK-	219 505 PK-8 TOT 505 12 TOTA 505	acools
PK3 PK4 K 44 61 76  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN INDIA	1 12 0 EMEMBEI GE DAIL'	2 48 9 RSHIF Y ATT BLIC BLAC	GISTI -12 TO 0 P AT E ENDA HIGH K/AFRI	3 56 DTAL END O ANCE	18  N BY (  4  47  SP. I  F SES: (ADA)  DOL GF  HISPANII	ED. PK- 0 SION, 2002- RADUA	388 5 37 8 TO	39 TAL SP. I RAGE D as the last ye NATIVE OTHER	O ED. 9- AILY ear thes	33 12 TOT. 0 MEMB se data wer	AL  BERSH re collecte	8 110 Fill P (AI	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ),	AL nools.
PK3 PK4 K 44 61 76  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0  MALE 0	1 12 0 E MEMBE GE DAIL'S F NONPUL NO ASIAN 0 0	2 48 9 RSHIF Y ATT BLIC BLAC	GISTE  -12 TO  0  P AT E  ENDA  HIGH  K/AFRI MERICA  0  0	3 56 DTAL END O ANCE	N BY (  4 47 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0	SION, 2002- RADUA C/ Wh	388 5 37 8 TO: AVEF 2003 w	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	O  AILY  HAWA  PACIF  0  0	33 12 TOT. 0 MEMB se data wer	BERSH BERSH Re collecte RAN 0	8 110 FILE CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), nnpublic sch	acools
PK3 PK4 K  44 61 76  9 10 11  0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0  MALE 0	1 12 0 E MEMBE GE DAIL'S F NONPUL NV E ASIAN 0	2 48 9 RSHIF Y ATT BLIC BLAC	GISTE  -12 TO  0  P AT E ENDA  HIGH K/AFRI MERICA  0	3 56 DTAL END O ANCE	18 N BY ( 4 47 SP. I F SES (ADA)  OOL GF HISPANIC LATING	SION, 2002- RADUA C/ Wh	388  5 5 37 8 TO  AVEI  TES  HITE  0	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	O  AILY  HAW  PACIF	33 12 TOT. 0 MEMB se data wer	BERSH re collecte  MULT RAA	8 110 FILE CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), nnpublic sch	acools
PK3 PK4 K 44 61 76  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0  MALE 0  TOTAL 0	1 12 0 E MEMBE GE DAIL'S NONPUL N/ E ASIAN 0 0 0	2 48 9 RSHIF Y ATT BLIC BLAC	-12 TO 0 P AT E ENDA HIGH K/AFRI MERICA 0 0 0	3 56 DTAL END O ANCE ( SCHO	N BY (  4 47 SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0	ED. PK- 0 SION, 2002- RADUA C/ Wh	388 5 37 8 TO: AVEF 2003 w	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	O  AILY  HAWA  PACIF  0  0	33 12 TOT. 0 MEMB se data wer	BERSH BERSH Re collecte RAN 0	8 110 FILE CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), nnpublic sch	acools
PK3 PK4 K  44 61 76  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0  MALE 0  TOTAL 0  TEM 5 - NUMBER AN	1 12 0 E MEMBEI GE DAIL'S F NONPUL NO ASIAN 0 0 0 NO TYPE MIDDLE	2 48 9 RSHIF Y ATT BLIC BLAC AM	-12 TO 0 P AT E ENDA HIGH K/AFRI MERICA 0 0 0 ONPU	3 56 DTAL END O ANCE ( SCHO CAN I	N BY (  4  47  SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0 SCHOO	ED. PK- 0 SION, 2002- RADUA C/ WH	388 5 37 8 TO AVEF 2003 w TES HITE 0 0	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	AILY  HAW: PACIF  0 0 0	33 12 TOT. 0 MEME se data were AllAN/ ric isl	MUL1 RAA  0 0	8 110 FILE CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), nnpublic sch	accols
PK3 PK4 K 44 61 76  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0  MALE 0	1 12 0 E MEMBEI GE DAIL'S F NONPUL NO ASIAN 0 0 0 NO TYPE MIDDLE	2 48 9 RSHIF Y ATT BLIC BLAC AM	-12 TO 0 P AT E ENDA HIGH K/AFRI MERICA 0 0 0 ONPU	3 56 DTAL END O ANCE ( SCHO CAN I	N BY (  4  47  SP. I  F SES (ADA)  OOL GF HISPANIC 0 0 0 SCHOO	ED. PK- 0 SION, 2002- RADUA C/ wi	388 5 37 8 TO AVEF 2003 w TES HITE 0 0	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	AILY  HAW: PACIF  0 0 0	33 .12 TOT. 0 MEME se data wes	MUL1 RAA  0 0	8 110 FILE CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), mpublic sch	accols
PK3 PK4 K 44 61 76  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERA  TEM 4 - NUMBER OF AMERICAN INDIA ALASKAN NATIV  FEMALE 0 MALE 0 TOTAL 0  ITEM 5 - NUMBER AN	1 12 0 E MEMBE GE DAIL'S NONPUL NO ASIAN 0 0 0 NO TYPE MIDDLE	2 48 9 RSHII Y ATT BLIC BLAC AM	-12 TO 0 P AT E ENDA HIGH K/AFRI MERICA 0 0 ONPU	3 56 DTAL END O ANCE ( SCHO CAN I	N BY (  4  47  SP. I  F SES: (ADA)  OOL GF HISPANIC 0 0 0 SCHOOL SECO	ED. PK- 0 SION, 2002- RADUA C/ WH	388 5 37 8 TO AVEF 2003 w TES HITE 0 0	TAL SP. I  RAGE D  as the last ye  NATIVE OTHER	AILY  HAW: PACIF  0 0 0	33 12 TOT. 0 MEME se data were AllAN/ ric isl	MUL1 RAA  0 0	8 10 Fill P (All Published from the CES	PK-	219 505 PK-8 TOTA 505 12 TOTA 505 ), propublic sch	acools

# St. Charles 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP. BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI	IAN/ AS			CAN H	HISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/ I	MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 13	4	49	1626	6	340	2550		1		114		4693
MALE	15		70	1738	В	303	2748		5		116		4995
TOTAL	. 28	1	19	3364	4	643	5298		6		230		9688
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	(	6	7	8		
317	734	729	741	1 6	685	681	734	68	34	676	765		
9	10	11	12			PK-8 TOTAI	L		9-12 TO	TAL	PK	-12 TOT	AL
839	692	722	689	)		6746			2942	2		9688	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SEC	ONDARY N	/IEMBER	SHIP A	T END (	OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO <sup>*</sup>	TAL
MEMB	ERSHIP AT END OF	SESSIC	N			7527			3178				10705
AVERA	GE DAILY MEMBE	RSHIP				6,730.1			2,899.9	)		9,	,650.8
AVERA	GE DAILY ATTEND	DANCE				6,493.7			2,790.3	1		9,	,304.1
ITEM	4 - NUMBER (	-		IGH SCH	OOL (	_	ES						
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW/ ER PACIF		MULTIPLE RACES	T	OTAL
FEMAL			4	111		28	201		0		9		355
MALE	1		3	94	1	25	170		0		5		298
TOTAL	. 3		7	205	j	53	371		0		14		653
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OOLS					Site	s not repo	rting
ELEM	ENTARY	MIDE JR. H		SE	COND	ARY	COMBIN	IATION		TOTAL	0	tober stud enrollmen	lent
	11	4	ı		2		0			17		2	
ITEM	6 - PUBLIC FU	ILL-TIN		. <b>FF</b>	201	CLASSR							L-TIME
		ADMINIST NO.		ADMINIST NO.		TEACHI NO.	ERS IN	ISTRUCTION NO.	MAL SPI	NO	ORT STAFF	NO.	ΓAFF %
FEMALE	: AM IND/ALASK NAT		0.0	NO. 0	0.0	0	0.0	0	0.0	0		NO. 0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	3	0.8	11	3.1	76	21.4	83	23.4	182		355	100.
	HISPANIC/LATINO	0	0.0	2	5.7	17	48.6	7	20.0	9		35	100.
	WHITE	7	0.7	_ 27	2.7	570	57.2	167	16.8	225	22.6	996	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	10	0.7	40	2.9	663	47.8	257	18.5	416	30.0	1,386	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	BLACK/AFR AM	0	0.0	8	10.8	18	24.3	4	5.4	44	59.5	74	100.
	HISPANIC/LATINO	0	0.0	0	0.0	8	80.0	0	0.0	2	20.0	10	100.
	WHITE	3	1.4	10	4.7	126	59.4	5	2.4	68	32.1	212	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	3	1.0	18	6.1	152	51.2	9	3.0	115	38.7	297	100.
GRANI	TOTAL	13	8.0	58	3.4	815	48.4	266	15.8	531	31.6	1,683	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	70	64	233	125	128	74	121	815			
PRINCIPALS	0	0	0	2	6	2	5	15			
ASSISTANT PRINCIPALS	0	0	2	7	18	4	7	38			
TOTAL	70	64	235	134	152	80	133	868			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	117,124,374	74.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,952,413	17.21
	RESTRICTED GRANTS-IN-AID	910,394	0.06
	REVENUE IN LIEU OF TAXES	275,306	0.18
	REVENUE FOR/ON BEHALF OF LEA	7,057	0.00
	TOTAL STATE SOURCES	28,145,170	17.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,884	0.00
	RESTRICTED GRANTS-IN-AID	11,077,739	7.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	288,308	0.18
	TOTAL FEDERAL SOURCES	11,370,931	7.26
TOTAL REVENUE		156,640,475	100.00
OTHER SOURCES OF F	UNDS	3,595,788	
TOTAL REVENUES AND	OTHER SOURCES	160,236,263	
·			

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INGTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAMO			<b>50.040.0</b> /-	0.4 <del>= -</del>
REGULAR PROGRAMS	55,520,192	30.38	52,819,948	34.56
SPECIAL EDUCATION PROGRAMS	18,513,543	10.13	18,513,543	12.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,874,533	1.03	1,820,897	1.19
OTHER INSTRUCTIONAL PROGRAMS	8,523,545	4.66	8,415,644	5.51
SPECIAL PROGRAMS	5,036,334	2.76	5,036,334	3.30
ADULT/CONTINUING EDUCATION PROGRAMS	432,086	0.24	432,086	0.28
TOTAL INSTRUCTION	89,900,233	49.19	87,038,452	56.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,874,561	4.31	7,874,342	5.15
INSTRUCTIONAL STAFF SERVICES	7,332,007	4.01	7,332,007	4.80
SCHOOL ADMINISTRATION	10,094,669	5.52	10,073,300	6.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,301,237	13.84	25,279,649	16.54
GENERAL ADMINISTRATION	3,425,820	1.87	3,397,399	2.22
BUSINESS SERVICES	1,813,017	0.99	1,813,017	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,845,437	8.67	15,398,157	10.07
STUDENT TRANSPORTATION SERVICES	10,369,017	5.67	10,250,489	6.71
CENTRAL SERVICES	2,841,011	1.55	2,841,011	1.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,294,302	18.76	33,700,073	22.05
TOTAL SUPPORT SERVICES	59,595,539	32.61	58,979,722	38.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,806,140	3.72	6,688,791	4.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	140,658	0.08	140,658	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,946,798	3.80	6,829,449	4.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	16,904,235	9.25	0	0.00
DEBT SERVICE	9,412,595	5.15	0	0.00
TOTAL EXPENDITURES	182,759,400	100.00	152,847,623	100.00
FUND TRANSFER	4,001,392			
TOTAL ALL EXPENDITURES AND OTHER USES	186,760,792			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,210,000	0	5,140,000	52,070,000
OTHER LONG-TERM OBLIGATIONS	10,765,000	0	1,880,000	8,885,000
VESTED COMPENSATED ABSENCES	8,554,332	4,581,146	5,966,702	7,168,776
CAPITAL (FIXED) ASSETS	203,411,864	31,615,582	19,997,949	215,029,497

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.05	5,058,708	0.00	0.00	0	0	5,058,708
RENEWABLE TAXES	45.85	55,833,981	0.00	0.00	0	0	55,833,981
DEBT SERVICES TAXES	5.86	7,319,498	0.00	0.00	0	0	7,319,498
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,435,567	0.00	0.00	0	0	1,435,567
TOTAL AD VALOREM TAXES	55.76	69,647,754	0.00	0.00	0	0	69,647,754
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	43,416,4	44 1	,054,930	44,471,374
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	43,416,4	44 1	,054,930	44,471,374

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-10,297,590	5	-1	22,119	-189,593	-16,059,469	-26,524,529
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3	-5	1	-21	0	1,416,640	1,416,612
BALANCES AT BEGINNING OF YEAR	41,807,830	0	0	770,740	12,793,579	19,528,135	74,900,284
BALANCES AT END OF YEAR	31,510,237	0	0	792,838	12,603,986	4,885,306	49,792,367

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥100	<10	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥30	<10	<10	≥60
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	≥10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥130	≥30	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥30	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		T/					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı ior iurtner exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥120	≥350	≥330	≥80	<10	≥890
GIFTED	<10	<10	≥80	≥110	<10	<10	≥200
TALENTED	<10	<10	≥100	≥200	≥10	<10	≥320

ITEM 14 - SCHOOL FO	OD SERVIC	E												
AVERAGE NUMBER OF BREAKFA	STS SERVED DA	ILY	3,854	TOTA	L FEDER	AL (USI	DA) REIMBUI	RSEMEN	Т				\$3,417,2	34
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		6,440	TOTA	L STATE	AND LO	OCAL SUPPO	RT OF F	OOD SE	ERVICE			\$3,399,2	15
ITEM 15 - EXPENDITUR	RE PER ST	JDENT	AND A	VERA	GE TE	ACH	ER SAL	ARY						
									201	3-2014	ļ		2014-20	15
CURRENT EXPENDITURE PE	R STUDENT								\$	15,333			\$15,77	7
AVERAGE SALARY OF ALL C	LASSROOM TE	EACHERS	(exclud	ing ROTC	and Re	hires)			\$	50,844			\$53,25	57
ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	
I	LESS THA			ELOR'S GREE	MASTE DEGR	_	MASTER DEGREE +		ECIALI DUCA		PH.D. O ED.D.		ALL CATEGO	
DDINGIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	(
PRINCIPALS WITH CERTIFICATE	0	0	0	0	117	87	18	13	0	0	0	0	135	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	117	87	18	13	0	0	0	0	135	1
ASSISTANT PRINCIPALS	0	0	0	0	288	0.4	54	16	0	0	0	0	342	10
WITH CERTIFICATE	0	0	0	0	200	84 0	0	0	0	0	0	0	0	10
WITHOUT CERTIFICATE  FOTAL ASSISTANT PRINCIPA	_	0	0	0	288	84	54	16	0	0	0	0	342	10
FULL-TIME CLASSROOM TEA	120	Ū			200		0.	.0	ŭ	ŭ		Ū	0.2	
WITH CERTIFICATE	4	0	580	72	187	23	29	4	1	0	4	0	805	1
WITHOUT CERTIFICATE	0	0	4	40	6	60	0	0	0	0	0	0	10	10
TOTAL FT CLASSROOM TEA	CHERS 4	0	584	72	193	24	29	4	1	0	4	0	815	10
TEMALE 1  MALE 0  TOTAL 1	4 7 11	84 69 153		8 10 18		<ul><li>262</li><li>257</li><li>519</li></ul>		0 0 0			12 7 19		371 350 721	
ITEM 2 - NONPUBLIC S	STUDENT R	EGISTI	RATIO	N BY G	RADE									
PK3 PK4 K	1 2	2	3	4		5	6		7		8	PI	K-8 TOT	ΔΙ
-	96 6		60	76		70	61		63		29	•	721	_
0 40 44	40	0 40 TC		0D F	. D. V.	o TO:	TAL OD 5	D 0 4			_			
<b>9 10 11</b> 0 0	<b>12</b> 0	<b>9-12 TC</b>	IAL	5P. E	: <b>D. PK-</b> 0	8 10	TAL SP. E	<b>ט. 9-1</b> 2 0	2 1017	AL	Р	'K-1	2 TOTA 721	L
					U			U						
	ACMADEDOL												,	ools.
ITEM 3 - NONPUBLIC N AND AVERAG											-	-	public scho	
TEM 3 - NONPUBLIC N AND AVERAG							RAGE DA				-	-	public sch	
AND AVERAG	E DAILY AT	C HIGH	SCHO	(ADA) OOL GR	ADUA	2003 w	as the last ye	ar these	data wer	re collect	ed from the	-	public scho	
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIAN/	NONPUBLIC	C HIGH	SCHO	(ADA) OL GR	ADUA	2003 w	nas the last ye	ar these	data wer	re collect	ed from the	-	public scho	
AND AVERAG	NONPUBLIC	C HIGH	SCHO	(ADA) OOL GR	ADUA	2003 w	as the last ye	HAWAII	data wer	MUL RA	ed from the	-		
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0	E DAILY AT	C HIGH ACK/AFRI	SCHO	(ADA) OL GR	ADUA WH	TES	NATIVE OTHER F	HAWAII	data wer	MUL RA	TIPLE	-	TOTAL	
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIANI ALASKAN NATIVE  FEMALE 0  MALE 0	NONPUBLIC  ASIAN  0	C HIGH ACK/AFRI AMERICA 0	SCHO	OOL GR	ADUA WH	TES	NATIVE OTHER F	HAWAII PACIFIC	data wer	MUL RA	TIPLE ACES	-	TOTAL 0	
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIANI ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0	NONPUBLIC ASIAN 0 0 0	C HIGH ACK/AFRI AMERICA 0 0	SCHO	OOL GRHISPANIC LATINO	ADUA C/ Wh	TES	NATIVE   OTHER F	HAWAII PACIFIC	data wer	MUL RA	TIPLE ACES	-	<b>TOTAL</b> 0 0	
AND AVERAG  ITEM 4 - NUMBER OF I  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0	NONPUBLIC ASIAN 0 0 0	C HIGH ACK/AFRICA 0 0 0	SCHO	OOL GRHISPANIC	ADUA C/ Wh	TES	NATIVE   OTHER F	HAWAII PACIFIC ) )	data wer	MUL RA	TIPLE ACES	-	<b>TOTAL</b> 0 0	L
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0  ITEM 5 - NUMBER AND  ELEMENTARY	NONPUBLIC ASIAN 0 0 0 TYPE OF	C HIGH ACK/AFRICA 0 0 0	SCHO	OOL GRHISPANIC LATINO  OOL SCHOOL	ADUA C/ WH	TES	NATIVE   OTHER F	HAWAII PACIFIC ) )	AN/ ISL	MUL RA	TIPLE ACES	-	TOTAL 0 0 0	 
AND AVERAG  TEM 4 - NUMBER OF I  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0  ITEM 5 - NUMBER AND  ELEMENTARY	O TYPE OF	C HIGH ACK/AFRICA 0 0 0	SCHO	OOL GRHISPANIC LATINO  OOL SCHOOL	ADUAC/ WH	TES	NATIVE   OTHER F	HAWAII PACIFIC ) )	AN/ ISL	MUL RA	TIPLE ACES	-	TOTAL 0 0 0 0	 L
AND AVERAG  ITEM 4 - NUMBER OF I  AMERICAN INDIAN ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0  ITEM 5 - NUMBER AND	OTYPE OF	C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	SCHO CAN I	OOL GRHISPANIC OOL GRHISPANIC OO OO OO SCHOOL	ADUA WH  DLS  DNDAR	TES	NATIVE   OTHER F	HAWAII PACIFIC ) )	AN/ ISL	MUL RA	TIPLE ACES	-	TOTAL 0 0 0 TOTA	 L

# St. Helena 2014-2015

ITEM	1 - ELEMENTA	RY/SE	ECOND	ARY MEME	3ER	SHIP, BY	ETHNICI	TY ANI	D GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			N H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/	MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 0		0	504		10	27		0		1		542
MALE	0		1	534		10	38		0		1		584
TOTAL	0		1	1038		20	65		0		2		1126
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEME	3ER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5		6	7	8		
71	122	82	73	79		79	95	9	92	66	65		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
77	86	68	71			824			302			1126	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/S	ECO	NDARY I	/IEMBER	SHIP A	T END (	OF SES	SION,		
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), AN	D AV	ERAGE I	DAILY AT	TEND	ANCE (A	DA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			984			334				1318
	GE DAILY MEMBER					826.5			292.1			1,	,130.4
	GE DAILY ATTEND					825.6			291.9			1,	,129.2
ITEM	4 - NUMBER (												
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		TIVE HAW/ IER PACIF		MULTIPLE RACES	E 1	OTAL
FEMAL	E 0		0	24		0	2		0		0		26
MALE	0		0	42		0	1		0		0		43
TOTAL	0		0	66		0	3		0		0		69
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	СНО	OLS					011		
	ENTARY	MIDI		SEC			COMBIN	NATION		TOTA	0	es not repo ctober stud enrollmen	lent
	1	(	)		1		0			2		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF SCHOOL		CLASSR						FUL	.L-TIME
		ADMINIST	TRATORS	ADMINISTRA	TORS	TEACH			ONAL SPT		PORT STAFF		ΓAFF
	AMAIND/ALAOKAIAT	NO.		NO.	%	NO.	%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT ASIAN	0	0.0 25.0		0.0	2	100.0	0	0.0	(		2	100
	BLACK/AFR AM	5	25.0 5.4	0 3	0.0 3.3	3 42	75.0 45.7	0 20	0.0 21.7	22		4 92	100
	HISPANIC/LATINO	0	0.0		0.0	1	100.0	0	0.0	(		1	100
	WHITE	2	8.3	0	0.0	17	70.8	1	4.2	-	9 0.0 4 16.7	24	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100
	TOTAL	8	6.5	3	2.4	66	53.2	21	16.9	26		124	100
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	(		0	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100
	BLACK/AFR AM	0	0.0	2	9.1	5	22.7	3	13.6	12		22	100
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	WHITE	0	0.0	0	0.0	1	50.0	0	0.0		50.0	2	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	TOTAL	0	0.0	2	8.3	6	25.0	3	12.5	13	3 54.2	24	100.
GRANI	TOTAL	8	5.4	5	3.4	72	48.6	24	16.2	39	26.4	148	100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	7	6	8	1	4	14	72
PRINCIPALS	1	0	0	0	0	0	0	1
ASSISTANT PRINCIPALS								
TOTAL	33	7	6	8	1	4	14	73

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,906,099	27.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,248,092	50.33
	RESTRICTED GRANTS-IN-AID	185,773	0.13
	REVENUE IN LIEU OF TAXES	30,415	0.21
	REVENUE FOR/ON BEHALF OF LEA	5,401	0.04
	TOTAL STATE SOURCES	7,469,681	51.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,998,247	20.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,446	0.19
	TOTAL FEDERAL SOURCES	3,025,693	21.01
TOTAL REVENUE		14,401,473	100.00
OTHER SOURCES OF FI	UNDS	1,360,962	
TOTAL REVENUES AND	OTHER SOURCES	15,762,435	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,206,856	19.25	3,206,856	26.03
SPECIAL EDUCATION PROGRAMS	878,634	5.27	878,634	7.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	284,444	1.71	284,444	2.31
OTHER INSTRUCTIONAL PROGRAMS	407,888	2.45	407,888	3.31
SPECIAL PROGRAMS	1,218,052	7.31	1,218,052	9.89
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,995,874	35.98	5,995,874	48.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	520,029	3.12	520,029	4.22
INSTRUCTIONAL STAFF SERVICES	1,263,131	7.58	1,263,131	10.25
SCHOOL ADMINISTRATION	463,494	2.78	463,494	3.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,246,654	13.48	2,246,654	18.24
GENERAL ADMINISTRATION	536,979	3.22	536,979	4.36
BUSINESS SERVICES	383,291	2.30	383,291	3.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,047,862	6.29	1,036,246	8.41
STUDENT TRANSPORTATION SERVICES	1,101,277	6.61	1,101,277	8.94
CENTRAL SERVICES	156,991	0.94	156,991	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,226,400	19.36	3,214,784	26.09
TOTAL SUPPORT SERVICES	5,473,054	32.85	5,461,438	44.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	854,310	5.13	854,310	6.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.05	8,800	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	863,110	5.18	863,110	7.01
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,916,837	23.51	0	0.00
DEBT SERVICE	414,215	2.49	0	0.00
TOTAL EXPENDITURES	16,663,090	100.00	12,320,422	100.00
FUND TRANSFER	902,396			
TOTAL ALL EXPENDITURES AND OTHER USES	17,565,486			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	10,522,331	560,945	414,215	10,669,061
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	226,037	45,787	0	271,824
CAPITAL (FIXED) ASSETS	6,117,987	11,616	0	6,129,603

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	172,117	0.00	0.00	0	0	172,117
RENEWABLE TAXES	40.63	2,050,381	0.00	0.00	0	0	2,050,381
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,656	0.00	0.00	0	0	76,656
TOTAL AD VALOREM TAXES	44.01	2,301,618	0.00	0.00	0	0	2,301,618
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,461,4	52	0	1,461,452
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,462,3	01	0	1,462,301

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	963,993	4,862	-2	286,386	232,942	-3,291,232	-1,803,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	36	0	0	0	36
BALANCES AT BEGINNING OF YEAR	1,474,017	35,994	63	104,274	0	4,726,297	6,340,645
BALANCES AT END OF YEAR	2,438,010	40,856	97	390,660	232,942	1,435,065	4,537,630

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	rries are no ionger	reported. See page	n-viii ior iurtner exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥80	≥10	<10	≥170
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥10	<10	<10	≥40

PK3 n/a 9 n/a ITEM 3 ITEM 4 FEMALE MALE TOTAL	n/a n/a  10 n/a  - NONPUBI AND AVE  - NUMBER AMERICAN IN ALASKAN NA n/a n/a n/a n/a - NUMBER	OF NON ATIVE AS	12 n/a MBERSH PAILY AT NPUBLIG BLAN BLAN n/a n/a n/a	9-12 TC n/a HIP AT E ITENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a	END OI ANCE ( SCHO CAN H	F SESS (ADA) OL GR HISPANIC LATINO n/a n/a	D. PK- n/a SION, A 2002- ADUA II	<b>AVEI</b> 2003 w	6 n/a TAL SP. E RAGE DA vas the last year NATIVE I OTHER P	HAW.	MEMB se data were	ERSI e collect MUL RA n	HIP (A	PK-		<b>.L</b>
PK3 n/a 9 n/a ITEM 3 ITEM 4	n/a n/a  10 n/a  - NONPUBI AND AVE  - NUMBER AMERICAN IN ALASKAN NA n/a n/a	11 n/a LIC MEN RAGE D OF NON DIANV ATIVE AS	12 n/a MBERSH PAILY AT NPUBLIG BIAN BL/ n/a n/a	9-12 TC n/a HIP AT E ITENDA C HIGH ACK/AFRI AMERICA n/a n/a	END OF ANCE ( SCHO	SP. E F SESS (ADA) OL GR. HISPANIC LATINO n/a n/a	D. PK- n/a SION, A 2002- ADUA	AVEI 2003 w TES IITE /a /a	NATIVE I	HAW.	n/a -12 TOTA -/a  MEMB se data were	ERSI e collect MUL RA n	HIP (A ted from the tage)	PK-	n/a  12 TOTA  n/a  ),  npublic sch  TOTAL  n/a  n/a	<b>.L</b>
PK3 n/a 9 n/a ITEM 3	n/a n/a  10 n/a  - NONPUBI AND AVE  - NUMBER AMERICAN IN ALASKAN NA	11 n/a  LIC MEN RAGE D  OF NON IDIAN/ ATIVE AS	12 n/a MBERSH PAILY AT NPUBLIO BLAN n/a	9-12 TC  n/a  HIP AT E  TTENDA  C HIGH  ACK/AFRI  AMERICA  n/a	END OF ANCE ( SCHO	SP. E F SESS (ADA) OL GR. HISPANIC LATINO n/a	D. PK- n/a SION, A 2002- ADUA	AVEI 2003 w TES	n/a TAL SP. E RAGE DA as the last yea  NATIVE I OTHER P	HAW.	n/a -12 TOTA -/a  / MEMB se data were	ERSI e collect MUL RA	HIP (A ted from the ACES /a	PK-	n/a  12 TOTA  n/a  ),  npublic sch  TOTAL  n/a	000
PK3 n/a 9 n/a TEM 3	n/a n/a  10 n/a  - NONPUBI AND AVE  - NUMBER AMERICAN IN ALASKAN NA	11 n/a LIC MEN RAGE D OF NON	12 n/a MBERSH PAILY AT NPUBLIG BLA	9-12 TC n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	END OF ANCE ( SCHO	SP. E F SESS (ADA) OL GR. HISPANIC LATINO	D. PK- n/a SION, A 2002- ADUA	AVEI	n/a TAL SP. E RAGE DA as the last yea  NATIVE I OTHER P	TAILY ar these	n/a -12 TOTA -/a  / MEMB se data were	ERSI e collect	HIP (A ted from the LTIPLE ACES	PK-	n/a 12 TOTA n/a ), npublic sch	000
PK3 n/a 9 n/a TEM 3	n/a n/a  10 n/a  - NONPUB AND AVE  - NUMBER	11 n/a  LIC MEN RAGE D  OF NON	12 n/a MBERSH OAILY A	9-12 TO n/a HIP AT E ITENDA	END O	SP. E F SESS (ADA)	D. PK- n/a SION, A 2002-	AVEI	n/a TAL SP. E RAGE DA	r <b>\ILY</b> ar thes	n/a -12 TOTA -/a -/a	ERSI e collect	HIP (A	PK-	n/a  12 TOTA n/a ), npublic sch	000
PK3 n/a 9 n/a	n/a n/a  10  n/a  - NONPUB	11 n/a LIC MEN	12 n/a MBERSH	9-12 TC n/a HIP AT E	TAL END O	SP. E	D. PK- n/a	n/a 8 TO	n/a TAL SP. E	, ILY	n/a -12 TOTA n/a MEMB	AL ERSI	n/a HIP (A	PK-	n/a 12 TOTA n/a ),	L
PK3 n/a 9 n/a	n/a n/a 10 n/a	<b>11</b> n/a	<b>12</b> n/a	<b>9-12 TC</b> n/a	TAL	SP. E	<b>D. PK-</b> n/a	n/a <b>8 TO</b>	n/a	r	n/a - <b>12 TOT/</b> n/a	AL	n/a	PK-	n/a <b>12 TOTA</b> n/a	
PK3 n/a 9	n/a n/a <b>10</b>	11	12	9-12 TC			D. PK-	n/a	n/a	_	n/a -12 TOT/		n/a		n/a <b>12 TOT</b>	
PK3 n/a	n/a n/a							n/a	n/a	<b>D</b> ^	n/a		n/a		n/a	
PK3					n/o	-1-		-	-		=			P		Α
TEM 2	PK4 K	1	-	2	3	4										
	- NONPUB	LIC STU	DENT F	REGISTI	RATIO	N BY G	RADE									
OTAL	n/a		n/a	n/a		n/a		n/a		n/a			n/a		n/a	
ИALE	n/a		n/a	n/a		n/a		n/a		n/a			n/a		n/a	
TEM 1	- NONPUBI AMERICAN ALASKAN I	INDIAN/			RATIO	PUBLIC N BY E HISPAN LATIN n/a	THNIC		AND GEI	Е НА	ER WAIIAN/ CIFIC ISL		ULTIPLE RACES n/a	Ξ	<b>K-12 TO</b> 1	-A
OIALF	T CLASSROOM	// IEACHE	<b>:RS</b> 0	0	47	65	13	18	12	17	0	0	0	0	72	
	HOUT CERTIFIC		0	0	18	90	2	10	0	0	0	0	0	0	20	
WITH	H CERTIFICATE	≣	0	0	29	56	11	21	12	23	0	0	0	0	52	
	SSISTANT PRI IE CLASSROOI			J	-	-	U	J	U	J	U	J	5	J	J	
	OUT CERTIFICA SSISTANT PRI		0	0	0 0	0 0	0	0	0	0	0	0	0	0	0	
WITH	CERTIFICATE		0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>RINCIPALS</b> NT PRINCIPAL	s	0	0	U	U	9	100	0	0	0	0	0	0	9	
	OUT CERTIFICA	ΛTE	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRINCIPA WITH (	CERTIFICATE		0	0	0	0	9	100	0	0	0	0	0	0	9	
			#	%	#	%	#	%	#	%	#	%	#	%	#	
		BAC	LESS TH HELOR'S			LOR'S REE	MASTE DEGR	_	MASTER' DEGREE +		SPECIALI EDUCAT	_	PH.D. ( ED.E		ALL CATEGO	RI
TEM 1	6 - EDUCA	TION LE	VELS C	F PUBI	LIC SC	HOOL	STAF	F							TOTAL	OF
VERAG	E SALARY OF	ALL CLASS	SROOM T	EACHERS	(excludi	ing ROTC	and Re	hires)			\$4	13,647			\$40,1	21
CURREN	T EXPENDITU	RE PER ST	ΓUDENT								\$1	11,416			\$10,9	42
											2013	3-2014	1		2014-20	1
	5 - EXPEND	ITURE I	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SALA	λRY	,					
TEM 1	NUMBER OF LUI	NCHES SER	VED DAILY		959	TOTAL	STATE	AND LO	OCAL SUPPO	RT O	F FOOD SE	RVICE			\$75,7	704
			SERVED DA	AILY	791	TOTAL	. FEDER	AL (US	DA) REIMBUF	RSEM	ENT				\$768,8	315

# St. James 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICIT	Y AND	GENDI	ER			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 2	;	3	1193		21	650		1		16		1886
MALE	2	;	3	1193		33	663		0		14		1908
TOTAL			6	2386		54	1313		1		30		3794
ITEM	2 - ELEMENTA					•							
PK	K	1	2	3	3	4	5	6	;	7	8		
222	311	286	261	27	74	310	238	25	9	282	285		
9	10	11	12		F	PK-8 TOTAL	_		9-12 TO	TAL	PK	-12 TOT	AL
322	257	256	231			2728			1066			3794	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	EIVIBER	(SHIP (	ADIVI), AI	ND A	PK-8	AILT AI	IENDA	NCE (A 9-12	DA)		то	<b>- A</b> I
MEMBE	ERSHIP AT END OF	SESSIO	N			3053			9-12 1144			10	4197
	GE DAILY MEMBER		. •			2,702.6			1,036.6			3	762.5
	GE DAILY ATTEND	_				2,582.0			986.4			-,	589.7
ITFM	4 - NUMBER O	OF PUE	RI IC HI	GH SCHO	201 (		FS					-,	
	AMERICAN IN	DIAN/ A		BLACK/AFRI AMERICA	ICAN	HISPANIC/ LATINO	WHITE		IVE HAWA		MULTIPLE	: Т	OTAL
FEMAL	E 0		0	73		0	50		1		0		124
MALE	0		0	55		1	41		0		0		97
TOTAL	0		0	128		1	91		1		0		221
ITEM	5 - NUMBER A										0	es not repo	
ITEM	5 - NUMBER A ENTARY	ND TY MIDD JR. H	LE/		SCHO		COMBINA	ATION		ТОТА	0	es not repor ctober stud enrollmen	ent
ITEM		MIDD	LE/					ATION		<b>TOTA</b>	0	tober stud	ent
ITEM ELEM	ENTARY  6  6 - PUBLIC FU	MIDD JR. H 0 LL-TIM DISTR	LE/ IGH IE STA	SE(	COND. 2 OL	CLASSRO	<b>COMBIN</b> . 0	ATION STRUCTIO	NAL SPT	8	0	etober stud enrollmen 0	ent
ITEM ELEM	ENTARY  6  6 - PUBLIC FU	MIDD JR. H 0 LL-TIM	LE/ IGH IE STA	SE(	COND. 2 OL	CLASSRO	<b>COMBIN</b> . 0		NAL SPT %	8	L OG	etober stud enrollmen 0	ent t 
ITEM ELEM ITEM	ENTARY  6  6 - PUBLIC FU	MIDD JR. H 0 LL-TIM DISTR	IE STA	SEC	COND.  2  OL RATORS	CLASSRO TEACHE	COMBIN. 0 DOM INS	STRUCTIO		8 SUPI	L OG	etober stud enrollmen 0 FUL ST	ent t L-TIME AFF
ITEM ELEM ITEM	6 6 - PUBLIC FU	MIDD JR. H 0 LL-TIM DISTR ADMINISTR NO.	LE/ IGH IE STA IICT RATORS	FF SCHOOL ADMINISTR	CONDA 2 OL RATORS %	CLASSRO TEACHE NO.	COMBINA 0 DOM ERS INS %	STRUCTIO	%	8 SUPI	PORT STAFF  D. %  0.0	etober stud enrollmen 0 FUL ST NO.	L-TIME AFF % 100.
ITEM ELEM ITEM	6 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  0  LL-TIM DISTR ADMINISTI NO.  0	IE STA	FF SCHOOL ADMINISTR NO.	CONDA 2 OL RATORS % 0.0	CLASSRI TEACHE NO.	COMBINA 0 DOM ERS INS % 0.0	STRUCTIO NO.	% 0.0	8 SUPI NO	PORT STAFF  0. %  0. 0.0  0.0	FUL ST NO.	L-TIME AFF % 100.
ITEM ELEM ITEM	6 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H  0  LL-TIM DISTR ADMINISTI NO.  0 0	IE STA RATORS 0.0 0.0	FF SCHOO ADMINISTR NO.	CONDA  2  OL RATORS %  0.0  0.0	CLASSRG TEACHE NO. 0	COMBINA 0 COM ERS INS % 0.0 100.0	NO.  0	% 0.0 0.0	SUPI NO	PORT STAFF  0. %  0. 0.0  0. 0.0  7. 33.5	FUL SI NO.	L-TIME AFF % 100. 100. 100.
ITEM ELEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO.  0 0 6 0 9	IE STA RATORS % 0.0 0.0 3.0 0.0 3.2	FF SCHOOL ADMINISTR NO. 0	2 OL RATORS % 0.0 0.0 4.0	CLASSRO TEACHE NO.  0 1 65	COMBIN. 0 COMBIN. 0 COMBIN. 0 COMBIN. 0 100.0 100.0 32.5	NO. 0 0 54	% 0.0 0.0 27.0	SUPI NG ( ( 67	PORT STAFF  D. %  O. 0.0  O. 0.0  7 33.5  I 20.0	FUL ST NO. 0 1 200	L-TIME AFF % 100. 100. 100.
ITEM ELEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO.  0 0 6 0 9 0	IE STA ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0	FF SCHOOL ADMINISTR NO.  0 0 8 0 10 0	COND.  2  OL RATORS %  0.0  0.0  4.0  0.0	CLASSRI TEACHE NO. 0 1 65 4 161 0	COMBIN.  0  COMBIN.  0  OOM RS  0.0  100.0  32.5  80.0	NO. 0 0 54 0 58 0	% 0.0 0.0 27.0 0.0	SUPI	PORT STAFF D. % D. 0.0 D. 0.0 D. 33.5 D. 20.0 D. 14.7	FUL ST NO. 0 1 200 5	L-TIME % 100. 100. 100. 100. 100. 100.
ITEM ELEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 0	IE STA RATORS % 0.0 0.0 3.0 0.0 3.2	FF SCHOOL ADMINISTR NO.  0 0 8 0 10	COND.  2  OL RATORS %  0.0  0.0  4.0  0.0  3.6  0.0  0.0  0.0	CLASSRITEACHE NO.  0 1 65 4 161 0 3	COMBINATION OF THE PROPERTY OF	NO.  0 0 54 0 58 0 0	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0	8 SUPPI NO. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  D. %  0.00  0.00  7.33.5  1.20.0  1.4.7  0.00  1.25.0	0 FUL ST NO. 0 1 200 5 279 0 4	L-TIME AFF % 100. 100. 100. 100. 100. 100.
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 0 15	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1	FF SCHOOL ADMINISTR NO. 0 0 8 0 10 0 0 18	2 OL RATORS % 0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7	CLASSRIC TEACHE NO. 0 1 65 4 161 0 3 234	COMBINATION OF THE PROPERTY OF	NO. 0 0 54 0 58 0 0 112	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9	8 SUPPI NG ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  0. %  0. 0.0  7. 33.5  1. 20.0  1. 41.7  0. 0.0  1. 25.0  22.5	0 FUL ST NO. 0 1 200 5 279 0 4 489	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 15	LE/ IGH  IE STA RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0	FF SCHOOL ADMINISTR NO. 0 0 8 0 10 0 0 18 0 0 18 0 0 18 0 0 18 0 0 10 18 0 0 18 0 0 18 18 0 0 10 18 18 0 0 10 18 18 10 10 10 10 10 10 10 10 10 10 10 10 10	COND.  2  OL RATORS %  0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0	CLASSRO TEACHE NO.  0 1 65 4 161 0 3 234 0	COMBINATION OF THE PROPERTY OF	NO. 0 0 54 0 58 0 0 112	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9	8 SUPPI NO. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  0. %  0. 0.0  1. 20.0  1. 4.7  0. 0.0  1. 25.0  22.5  0. 0.0	0 FUL ST NO. 0 1 2000 5 279 0 4 489 0	L-TIME  AFF  %  100.  100.  100.  100.  100.  100.  100.  100.  100.  100.
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO.  0 0 6 0 9 0 15 0 0	LE/IGH  IE STA RATORS %  0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 8 0 10 0 18 0 0 18	COND.  2  OL RATORS %  0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0 0.0 0.0	CLASSRY TEACHE NO.  0 1 65 4 161 0 3 234 0 0	COMBINATION OF THE PROPERTY OF	NO. 0 0 54 0 58 0 0 112 0 0	% 0.0 0.0 27.0 0.0 20.8 0.0 22.9 0.0	8 SUPI NO ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  0. %  0. 0.0  0. 0.0  1. 14.7  0. 0.0  1. 25.0  1. 25.0  0. 0.0  0. 0.0	0 FUL ST NO. 0 1 200 5 279 0 4 489 0 0 0	L-TIME AFF AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO.  0 0 6 0 9 0 15 0 0 0 0	LE/IGH  IE STA  ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 8 0 10 0 18 0 0 2	COND.  2  OL RATORS %  0.0  0.0  4.0  0.0  3.6  0.0  0.0  3.7  0.0  0.0  5.9	CLASSRITEACHE NO.  0 1 65 4 161 0 3 234 0 0 17	COMBINATION OF THE PROPERTY OF	NO. 0 0 54 0 58 0 0 112 0 0 5	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9 0.0 0.0 14.7	8 SUPPI NO ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  D. %  O. 0.0  O. 0.0  7 33.5  I 20.0  I 44.7  O. 0.0  I 25.0  D. 22.5  O. 0.0  O. 0.0  D. 0.0  D. 0.0  D. 0.0  D. 0.0  D. 0.0	0  FULT NO. 0 1 200 5 279 0 4 489 0 0 34	L-TIME **  **CAFF**  **  **100.  100.  100.  100.  100.  100.  100.  100.  100.  100.  100.  100.
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LE/IGH  IE STA RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.  0 0 8 0 10 0 18 0 0 2 0	CONDA  2  OL RATORS % 0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0 0.0 5.9 0.0	CLASSRC TEACHE NO.  0 1 65 4 161 0 3 234 0 0 17 0	COMBINATION OF THE PROPERTY OF	54 0 58 0 0 112 0 0 5	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9 0.0 0.0 14.7 0.0	8 SUPPI NO ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  D. %  O. 0.0  O. 0.0  7 33.5  I 20.0  I 44.7  O. 0.0  I 25.0  D. 22.5  O. 0.0	0  FUL ST  NO.  0  1  200  5  279  0  4  489  0  0  34	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 15 0 0 0 1 1 1	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0 0.0 1.6	FF SCHOOL ADMINISTR NO. 0 0 8 0 10 0 0 18 0 0 0 18 0 0 0 0 0 0	COND.  2  OL RATORS % 0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0 0.0 5.9 0.0 9.5	CLASSRC TEACHE NO.  0 1 65 4 161 0 3 234 0 0 17 0 45	COMBINATION OF THE PROPERTY OF	58 0 0 112 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9 0.0 14.7 0.0 0.0	8 SUPPI NO ( ( 67 44 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	PORT STAFF  D. %  O. 0.0  O. 0.0  T. 33.5  I. 20.0  I. 4.7  O. 0.0  I. 25.0  D. 22.5  O. 0.0  O. 0.0  D. 29.4  O. 0.0  I. 17.5	0 FUL ST NO. 0 1 200 5 279 0 4 489 0 0 34 0 63	L-TIMEE 'AFF 'AFF 'W 100. 100. 100. 100. 100. 100. 100. 100
ITEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 15 0 0 0 1 1 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0 0.0 1.6 0.0	FF SCHOOL ADMINISTR NO. 0 0 8 0 10 0 0 18 0 0 0 0 18 0 0 0 0 0	COND.  2  OL RATORS % 0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0 0.0 5.9 0.0 9.5 0.0	CLASSRIT TEACHE NO.  0 1 65 4 161 0 3 234 0 0 17 0 45 0	COMBINATION OF THE PROPERTY OF	58 0 0 112 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9 0.0 14.7 0.0 0.0 0.0	8 SUPPI NO. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PORT STAFF  0. %  0. 0.0  7. 33.5  1. 20.0  1. 4.7  0. 0.0  1. 25.0  1. 22.5  0. 0.0  0. 0.0  1. 17.5  0. 0.0	0 FUL ST NO. 0 1 200 5 279 0 4 489 0 0 34 0 63 0 0	L-TIMEE 'AFF '% 100. 100. 100. 100. 100. 100. 100. 100.
ITEM ELEM ITEM	ENTARY  6  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 0  LL-TIM DISTR ADMINISTI NO. 0 0 6 0 9 0 15 0 0 0 1 1 1	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 3.0 0.0 3.2 0.0 0.0 3.1 0.0 0.0 0.0 0.0 1.6	FF SCHOOL ADMINISTR NO. 0 0 8 0 10 0 0 18 0 0 0 18 0 0 0 0 0 0	COND.  2  OL RATORS % 0.0 0.0 4.0 0.0 3.6 0.0 0.0 3.7 0.0 0.0 5.9 0.0 9.5	CLASSRC TEACHE NO.  0 1 65 4 161 0 3 234 0 0 17 0 45	COMBINATION OF THE PROPERTY OF	58 0 0 112 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 27.0 0.0 20.8 0.0 0.0 22.9 0.0 14.7 0.0 0.0	8 SUPPI NO ( ( 67 44 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	PORT STAFF  0. %  0. 0.0  1. 20.0  1. 4.7  0. 0.0  1. 25.0  22.5  0. 0.0  0. 0.0  1. 7.5  0. 0.0  0. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0  1. 0.0	0 FUL ST NO. 0 1 200 5 279 0 4 489 0 0 34 0 63	ent t L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	28	84	43	46	22	38	296
PRINCIPALS	0	0	0	0	2	2	7	11
ASSISTANT PRINCIPALS	0	0	1	3	2	3	3	12
TOTAL	35	28	85	46	50	27	48	319

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,264,348	68.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,677,833	20.57
	RESTRICTED GRANTS-IN-AID	682,043	0.11
	REVENUE IN LIEU OF TAXES	85,851	0.14
	REVENUE FOR/ON BEHALF OF LEA	2,945	0.00
	TOTAL STATE SOURCES	13,448,672	21.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,805,017	9.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,768	0.20
	TOTAL FEDERAL SOURCES	5,925,785	9.61
TOTAL REVENUE		61,638,805	100.00
OTHER SOURCES OF FU	JNDS	168,992	
TOTAL REVENUES AND	OTHER SOURCES	61,807,797	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,335,745	32.15	22,169,427	36.20
SPECIAL EDUCATION PROGRAMS	4,800,126	6.91	4,800,126	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,078,987	1.55	1,078,987	1.76
OTHER INSTRUCTIONAL PROGRAMS	1,447,005	2.08	1,447,005	2.36
SPECIAL PROGRAMS	2,434,879	3.50	2,434,879	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,096,742	46.20	31,930,424	52.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,984,453	5.74	3,984,453	6.51
INSTRUCTIONAL STAFF SERVICES	3,257,511	4.69	3,257,511	5.32
SCHOOL ADMINISTRATION	3,903,490	5.62	3,903,490	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,145,454	16.04	11,145,454	18.20
GENERAL ADMINISTRATION	2,435,703	3.51	2,435,703	3.98
BUSINESS SERVICES	686,134	0.99	686,134	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,038,182	8.69	6,038,182	9.86
STUDENT TRANSPORTATION SERVICES	3,957,877	5.70	3,957,877	6.46
CENTRAL SERVICES	1,740,309	2.50	1,740,309	2.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,858,205	21.39	14,858,205	24.26
TOTAL SUPPORT SERVICES	26,003,659	37.43	26,003,659	42.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,333,551	4.80	3,281,957	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,439	0.03	17,439	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,350,990	4.82	3,299,396	5.39
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,867,637	7.01	0	0.00
DEBT SERVICE	3,155,972	4.54	0	0.00
TOTAL EXPENDITURES	69,475,000	100.00	61,233,479	100.00
FUND TRANSFER	211,233			
TOTAL ALL EXPENDITURES AND OTHER USES	69,686,233			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,696,520	0	2,046,588	34,649,932
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,048,237	68,870	59,201	2,057,906
CAPITAL (FIXED) ASSETS	84,113,016	5,352,816	27,090	89,438,742

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,138,125	0.00	0.00	0	0	2,138,125
RENEWABLE TAXES	29.82	16,674,114	0.00	0.00	0	0	16,674,114
DEBT SERVICES TAXES	10.00	5,440,163	0.00	0.00	0	0	5,440,163
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	588,343	0.00	0.00	0	0	588,343
TOTAL AD VALOREM TAXES	43.67	24,840,745	0.00	0.00	0	0	24,840,745
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	16,180,63	35	0	16,180,635
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	16,180,6	35	0	16,180,635

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-9,572,052	0	0	-10,426	2,181,821	-477,779	-7,878,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-865,781	0	0	4,175	-2	270,175	-591,433
BALANCES AT BEGINNING OF YEAR	23,909,080	0	0	52,889	5,005,300	207,604	29,174,873
BALANCES AT END OF YEAR	13,471,247	0	0	46,638	7,187,119	0	20,705,004

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥80	≥10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	≥20	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥230	≥120	≥30	<10	≥490
GIFTED	<10	<10	≥20	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

FULL-TIME CLASSROOM TEACHERS	ITEM 14 - SC	CHOOL F	OOD SERVI	CE												
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2013-2014   2014-2015   2014-2015   2013-2014   2014-2015   2014-2015   2015-2015-2015   2015-2015-2015   2015-2015   2015-2015   2015-2015   20	AVERAGE NUMBE	R OF BREAKE	ASTS SERVED DA	AILY	1,608	TOTA	L FEDER	AL (US	DA) REIMBL	RSEM	ENT				\$1,690,0	083
COURRENT EXPENDITURE PER STUDENT	AVERAGE NUMBE	R OF LUNCHE	ES SERVED DAILY	,	2,668	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SE	ERVICE			\$1,309,	280
State   Control   Contro	ITEM 15 - EX	KPENDITU	JRE PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY						
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)    Section   Sec	OUDDENT EVE	ENDITUDE E	SED OTUBENT								_					
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN   BACHELOR'S DEGREE					_,							,			. ,	
Companies   Comp											\$	58,420			\$57,9	33
PRINCIPALS  WITH CERTIFICATE  0 0 0 0 0 27 27 57 54 55 0 0 18 18 99  WITHOUT CERTIFICATE  0 0 0 0 0 27 27 57 54 55 0 0 18 18 18 99  ASSISTANT PRINCIPALS  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITH CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  TOTALA ASSISTANT PRINCIPALS  0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  0 0 0 0 0 72 67 18 17 9 8 9 8 108  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  3 1 201 69 66 23 16 5 3 1 2 2 1 291  WITHOUT CERTIFICATE  3 1 205 69 67 23 16 5 3 1 2 2 1 296  WITHOUT CERTIFICATE  AMERICAN INDIANY ALASKAN NATIVE  ASIAN ALASKAN NAT	ITEM 16 - E	DUCATIO	LESS TH	IAN	BACHE	LOR'S	MASTE	R'S	_			-			ALL	
WITH CERTIFICATE																%
WITHOUT CERTIFICATE			0	0	٥	0	07	07	<b>54</b>		0	0	40	40	00	4.0
TOTAL PRINCIPALS																10 10
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	-		•	-	-	-		-		10
WITHOUT CERTIFICATE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASSISTANT PR	INCIPALS	_													
TOTAL ASSISTANT PRINCIPALS  0 0 0 0 72 67 18 17 9 8 9 8 108  FULL-TIME CLASSROOM TEACHERS  WITH CERTIFICATE 3 1 201 69 66 23 16 5 3 1 2 1 291  WITHOUT CERTIFICATE 0 0 4 4 80 1 20 0 0 0 0 0 0 5  TOTAL FT CLASSROOM TEACHERS 3 1 205 69 67 23 16 5 3 1 2 1 291  WITHOUT CERTIFICATE 0 0 4 4 80 1 20 0 0 0 0 0 0 0 5  TOTAL FT CLASSROOM TEACHERS 3 1 205 69 67 23 16 5 3 1 2 1 299  NONPUBLIC SCHOOLS  ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE NATIVE HAWAIIAN/ TOTAL 0 6 6 13 0 232 0 0 7 258  ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL 15 33 39 29 24 19 26 29 18 15 15 11 258  9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_								-					10
TITLE   A   SASIS   AM   TITLE   A   SASIS   AM   TITLE   AMERICAN   AMERIC				•	-		-			-	-			-		10
WITH CERTIFICATE			I ALO	U	ŭ	-	12	31	10	17	J	O	J	o	100	10
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   AMERICAN   AMERI				1	201	69	66	23	16	5	3	1	2	1	291	10
NONPUBLIC SCHOOLS   STEM	WITHOUT (	CERTIFICAT	E 0	0	4	80	1	20	0	0	0	0	0	0	5	10
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   AMERICAN   HISPANIC/ LATINO   WHITE   NATIVE HAWAIIAN/ OTHER PACIFIC ISL   MACES   K-12 TOTAL	TOTAL FT CLAS	SSROOM TE	ACHERS 3	1	205	69	67	23	16	5	3	1	2	1	296	10
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           15         33         39         29         24         19         26         29         18         15         11         258           9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           0         0         0         0         0         0         0         PK-12 TOTAL           0         0         0         0         0         0         0         PK-12 TOTAL           0         0         0         0         0         0         0         PK-12 TOTAL           0         0         0         0         0         0         0         DATE TOTAL           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0	AME ALA FEMALE	ERICAN IND ASKAN NAT	IAN/ E IVE ASIAN 4	BLACK/AI AMERI 8	RATIOI FRICAN ICAN	N BY E HISPAN LATIN	ETHNIC	<b>ITY</b> <b>WHITE</b> 115	AND GE	E HAR PAG	WAIIAN/	М	RACES 4		131	AL
15   33   39   29   24   19   26   29   18   15   11   258	AME ALA FEMALE MALE	ERICAN IND ASKAN NAT 0 0	IAN/ ASIAN 4	BLACK/AI AMERI 8	RATIOI FRICAN ICAN	N BY E HISPAN LATIN 0 0	ETHNIC	ITY VHITE 115 117	AND GE	<b>'E HA R PA</b> 0 0	WAIIAN/	М	<b>FACES</b> 4 3		131 127	`AL
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AME ALA FEMALE MALE TOTAL	ERICAN IND ASKAN NAT 0 0 0	IAN/ ASIAN 4 2 6	BLACK/AI AMERI 8 5	RATIOI FRICAN ICAN	N BY E HISPAN LATIN 0 0 0	ETHNIC NIC/ NO V	VHITE 115 117 232	AND GE	<b>'E HA R PA</b> 0 0	WAIIAN/	M	<b>FACES</b> 4 3		131 127	'AL
TITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic school	FEMALE MALE TOTAL  ITEM 2 - NO	ERICAN IND ASKAN NAT 0 0 0 0 NPUBLIC	ASIAN 4 2 6 STUDENT F	BLACK/AI AMERI 8 5 13 REGIST	RATION FRICAN ICAN	N BY E HISPAN LATIN 0 0 0	ETHNIC NIC/ NO V	VHITE 115 117 232	AND GE NATIV OTHE	<b>'E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	M	4 3 7	<b>3</b>	131 127 258	
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic school  ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE  OTHER PACIFIC ISL RACES  TOTAL  FEMALE  O O O O O O O O O O O O O O O O O O	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4	ERICAN IND ASKAN NAT 0 0 0 0 NPUBLIC K	ASIAN 4 2 6 STUDENT F	BLACK/AI AMERI 8 5 13 REGIST	RATION FRICAN ICAN 3 RATION	N BY E HISPAN  LATIN  0 0 0 N BY G	ETHNIC NIC/ NO V	TY WHITE 115 117 232	AND GE NATIV OTHE	<b>'E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	М	8 RACES	<b>3</b>	131 127 258 PK-8 TO	
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL	## AME AME TOTAL    TEM 2 - NO	ERICAN IND ASKAN NAT 0 0 0 0  NPUBLIC K 39 0 11	ASIAN 4 2 6 STUDENT F 1 29 2	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO	RATIOI FRICAN ICAN 3 RATIOI 3 19	N BY E HISPAI LATIN 0 0 0 N BY G	ETHNIC NIC/ NO V BRADE	**************************************	AND GE NATIV OTHE	0 0 0 0	WAIIAN/ CIFIC ISL 7 15		8 RACES	F	131 127 258 PK-8 TOT 258	·AL
MALE         0	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO	ERICAN IND ASKAN NAT 0 0 0 0  NPUBLIC K 39 0 11 0 NPUBLIC	ASIAN 4 2 6 STUDENT F 1 29 12 0 SMEMBERS	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0	RATION FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	N BY E HISPAN  O O O N BY G SP. E	GRADE  ED. PK-  O  SION, A	**************************************	AND GE NATIV OTHE  6 18 TAL SP. E	ED. 9	TOTAL  WAIIAN/ CIFIC ISL  7 15 -12 TOTAL  0  MEMB	AL	8 11 HIP (A	PK-	131 127 258 PK-8 TOT 258 12 TOTA 258	AL
TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO ANI  ITEM 4 - NUI AMER ALAS	ERICAN IND ASKAN NAT  0 0 0  NPUBLIC  K 39  0  NPUBLIC  D AVERA  MBER OF	STUDENT F  1 29 2 EMEMBERSI GE DAILY A  F NONPUBLI N/ E ASIAN  BL  RIVE ASIAN  F ASIAN	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0 HIP AT TTEND. IC HIGH ACK/AFR AMERIC.	RATION FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	N BY E HISPAN  O O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, 1/ 2002-2	**************************************	AND GE NATIVE 6 18 TAL SP. E RAGE D vas the last ye	PED. 9  AILY HAWPACII	T MEMB Se data wer	BERS BERS BERS BERS BERS BERS BERS BERS	RACES 4 3 7 8 11 HIP (A	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ),	CAL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE	ERICAN IND ASKAN NAT  0 0 0 0  NPUBLIC  K 39 0 11 0 NPUBLIC D AVERA  MBER OF RICAN INDIA SKAN NATIV 0	STUDENT F  1 29 2  SEMEMBERSI GE DAILY A  F NONPUBLI N/ E ASIAN 0	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0 HIP AT TTEND IC HIGH ACK/AFR AMERIC 0	RATION FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	N BY E HISPAN  O O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO O	ETHNIC NIC/ V SGRADE ED. PK- 0 SION, A 2002-3	5 5 8 TO AVEI TES	AND GE NATIVE  6 18 TAL SP. E RAGE D NATIVE OTHER	PED. 9  AILY HAWPACIN	T MEMB Se data wer	BERS BERS MUI	RACES 4 3 7 8 11 HIP (Acted from	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ), pnpublic sch	TAL L oools.
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE MALE	RERICAN IND ASKAN NAT  0 0 0 0 NPUBLIC K 39 0 11 0 NPUBLIC D AVERA  MBER OF RICAN INDIA SKAN NATIV 0 0	ASIAN 4 2 6 ESTUDENT F 1 29 12 0 EMEMBERSI GE DAILY A F NONPUBLI N/ E ASIAN 0 0	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0 HIP AT TTEND. IC HIGH ACK/AFR AMERICA 0 0	RATION FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	N BY E HISPAN  O O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO O O	ETHNIC NIC/ V NO V ERADE	5 5 8 TO TES SIITE	AND GE NATIVE 6 18 TAL SP. E RAGE D NATIVE OTHER	PED. 9  AILY HAWPACIE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T MEMB Se data wer	AL BERS re collect	RACES 4 3 7  8 11  HIP (Acted from	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ), pnpublic sch	CAL
	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE MALE TOTAL	RERICAN IND ASKAN NAT  0 0 0 0 NPUBLIC K 39 0 11 0 NPUBLIC D AVERA  MBER OF RICAN INDIA SKAN NATIV 0 0 0	ASIAN 4 2 6 STUDENT F 1 29 12 0 SMEMBERSI GE DAILY A F NONPUBLI N/ E ASIAN 0 0 0	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TC 0 HIP AT TTEND. IC HIGH ACK/AFR AMERICA 0 0 0	RATIOI FRICAN ICAN 3 19 OTAL END OI ANCE ( I SCHO	N BY E HISPAN  O O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO O O O	ETHNIC NIC/ V SGRADE ED. PK- 0 SION, A 2002-:	5 5 8 TO TES SIITE	AND GE NATIVE 6 18 TAL SP. E RAGE D NATIVE OTHER	PED. 9  AILY HAWPACIE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T MEMB Se data wer	AL BERS re collect	RACES 4 3 7  8 11  HIP (Acted from	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ), pnpublic sch	CAL
1 0 0 1	FEMALE MALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0  ITEM 3 - NO ANI  ITEM 4 - NU AMER ALAS FEMALE MALE TOTAL  ITEM 5 - NU	RICAN IND ASKAN NAT  0 0 0 0 NPUBLIC K 39 0 11 0 NPUBLIC D AVERA  MBER OF RICAN INDIA SKAN NATIV 0 0 0 MBER AN	ASIAN 4 2 6 STUDENT F 1 29 12 0 SMEMBERSI GE DAILY A F NONPUBLI N/F ASIAN 0 0 0 ND TYPE OF	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIOI FRICAN ICAN 3 19 OTAL END OI ANCE ( I SCHO	N BY E HISPAN  O O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO O O O SCHOOL	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002-1	5 5 8 TO TES SIITE	AND GE NATIVE 6 18 TAL SP. E RAGE D NATIVE OTHER	PE HAW PACIFIED HAW PACIFIED O O O O O O O O O O O O O O O O O O O	7 15 -12 TOTA 0 ' MEMB se data wer  AllAN/	BERS Te collect	RACES 4 3 7 8 11 HIP (# steed from LTIPLE ACES 0 0 0	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ), nnpublic sch	CAL
	FEMALE TOTAL  ITEM 2 - NO PK3 PK4 15 33 9 10 0 0 ITEM 3 - NO ANI ITEM 4 - NUI AMER ALAS FEMALE TOTAL  ITEM 5 - NU ELEMENTAR	RICAN IND ASKAN NAT  0 0 0 0 NPUBLIC K 39 0 11 0 NPUBLIC D AVERA  MBER OF RICAN INDIA SKAN NATIV 0 0 0 MBER AN	ASIAN 4 2 6 STUDENT F 1 29 12 0 SMEMBERSI GE DAILY A F NONPUBLI N E ASIAN 0 0 0 ND TYPE OF MIDDLE/ JF	BLACK/AI AMERI 8 5 13 REGIST 2 24 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIOI FRICAN ICAN 3 19 OTAL END OI ANCE ( I SCHO	N BY E HISPAN  O O N BY G SP. E F SESS ADA)  OL GR HISPANIC LATINO O O SECHOO	ETHNIC NIC/ V BRADE ED. PK- 0 SION, 1 2002:	5 5 8 TO TES SIITE	AND GE NATIVE 6 18 TAL SP. E RAGE D NATIVE OTHER	PE HAW PACIFIED HAW PACIFIED O O O O O O O O O O O O O O O O O O O	7 15 -12 TOTA 0 MEMB se data wer AliAN/ FIC ISL	BERS Te collect	RACES 4 3 7 8 11 HIP (# steed from LTIPLE ACES 0 0 0	PK-	131 127 258 PK-8 TOTA 258 12 TOTA 258 ), popublic sch	CAL

# St. John the Baptist 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	ECOND	ARY MEN	1BER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICAN		IISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 5		12	2256		160	359		0		44		2836
MALE	2		8	2347		201	450		0		35		3043
TOTAL	7		20	4603		361	809		0		79		5879
ITEM	2 - ELEMENTA	RY/SI	ECOND	ARY MEN	<b>IBER</b>	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(	6	7	8		
278	442	482	473	3 44	19	429	478	43	31	469	418		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
458	410	345	317	,		4349			1530	)		5879	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY N	/EMBER	SHIP A	T END (	OF SES	SION,		<del></del>
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	NC			5430			1854				7284
AVERA	GE DAILY MEMBE	RSHIP				4,358.1			1,478.7			5,	,866.1
AVERA	GE DAILY ATTEND	ANCE				4,166.1			1,385.5			5,	,577.2
ITEM	4 - NUMBER (											_	
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW/ ER PACIF		MULTIPLE RACES	į T	OTAL
FEMAL	E 0		0	145		1	14		0		0		160
MALE	1		0	144		7	17		0		0		169
TOTAL	1		0	289		8	31		0		0		329
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					Site	es not repo	rting
ELEM	ENTARY	MIDI JR. I	DLE/ HIGH	SEC	COND	ARY	COMBIN	IATION		TOTA	0	tober stud enrollmen	lent
	9	(	0		2		0			11		1	
ITEM	6 - PUBLIC FU	LL-TIN		. <b>FF</b>	OL	CLASSR		STRUCTIO	NAI SPT	SIIDD	ORT STAFF		L-TIME
		ADMINIST NO.	TRATORS	ADMINISTR NO.	ATORS	TEACH	-KS %	NO.	%	NO		NO.	TAFF %
FEMALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0		4	100.
	BLACK/AFR AM	6	1.3	22	4.9	163	36.6	92	20.7	162		445	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
	WHITE	12	3.7	9	2.8	185	56.9	68	20.9	51	15.7	325	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	TOTAL	18	2.3	31	4.0	355	45.7	160	20.6	213	27.4	777	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK/AFR AM	1	1.3	2	2.5	37	46.8	5	6.3	34	43.0	79	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	0	0.0	3	5.0	36	60.0	4	6.7	17	28.3	60	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	1	0.7	5	3.5	75	53.2	9	6.4	51	36.2	141	100.
GRANE	TOTAL	19	2.1	36	3.9	430	46.8	169	18.4	264	28.8	918	100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	29	129	75	57	42	57	430
PRINCIPALS	1	1	6	0	3	0	1	12
ASSISTANT PRINCIPALS	2	1	5	5	2	2	3	20
TOTAL	44	31	140	80	62	44	61	462

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,071,418	45.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,962,455	29.10
	RESTRICTED GRANTS-IN-AID	407,337	0.04
	REVENUE IN LIEU OF TAXES	190,028	0.20
	REVENUE FOR/ON BEHALF OF LEA	10,208	0.01
	TOTAL STATE SOURCES	28,570,028	29.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	369,247	0.38
	RESTRICTED GRANTS-IN-AID	22,899,931	23.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	196,713	0.20
	TOTAL FEDERAL SOURCES	23,465,891	24.42
TOTAL REVENUE		96,107,337	100.00
OTHER SOURCES OF F	UNDS	12,736,765	
TOTAL REVENUES AND	OTHER SOURCES	108,844,102	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSANO		0.4.00	05.450.545	
REGULAR PROGRAMS	25,184,915	24.68	25,178,517	32.79
SPECIAL EDUCATION PROGRAMS	10,724,573	10.51	10,724,573	13.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,529,306	1.50	1,503,398	1.96
OTHER INSTRUCTIONAL PROGRAMS	3,046,281	2.98	3,039,081	3.96
SPECIAL PROGRAMS	4,765,446	4.67	4,719,142	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,250,521	44.33	45,164,711	58.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,083,725	4.98	5,077,994	6.61
INSTRUCTIONAL STAFF SERVICES	1,476,781	1.45	1,465,858	1.91
SCHOOL ADMINISTRATION	5,279,084	5.17	5,279,084	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,839,590	11.60	11,822,936	15.40
GENERAL ADMINISTRATION	2,063,692	2.02	2,063,692	2.69
BUSINESS SERVICES	824,362	0.81	824,362	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,951,443	7.79	7,944,094	10.35
STUDENT TRANSPORTATION SERVICES	4,473,475	4.38	4,473,399	5.83
CENTRAL SERVICES	910,852	0.89	666,761	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,223,824	15.90	15,972,308	20.80
TOTAL SUPPORT SERVICES	28,063,414	27.50	27,795,244	36.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,845,106	3.77	3,817,845	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,845,106	3.77	3,817,845	4.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	19,375,978	18.98	0	0.00
DEBT SERVICE	5,530,644	5.42	0	0.00
TOTAL EXPENDITURES	102,065,663	100.00	76,777,800	100.00
FUND TRANSFER	2,601,227			
TOTAL ALL EXPENDITURES AND OTHER USES	104,666,890			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	77,599,667	22,665,000	16,294,666	83,970,001
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,630,062	2,041,546	2,099,314	2,572,294
CAPITAL (FIXED) ASSETS	81,543,804	0	0	81,543,804

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,540,345	0.00	0.00	0	0	1,540,345
RENEWABLE TAXES	25.66	10,833,619	0.00	0.00	0	0	10,833,619
DEBT SERVICES TAXES	10.00	4,219,832	0.00	0.00	0	0	4,219,832
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	530,905	0.00	0.00	0	0	530,905
TOTAL AD VALOREM TAXES	39.31	17,124,701	0.00	0.00	0	0	17,124,701
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	24,609,3	29	0	24,609,329
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.25	24,609,3	29	0	24,609,329

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-940,443	0	0	-257,385	122,026	5,253,014	4,177,212
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-647,534	0	0	143,005	-934,092	262,681	-1,175,940
BALANCES AT BEGINNING OF YEAR	9,903,998	0	0	136,821	10,755,966	15,905,482	36,702,267
BALANCES AT END OF YEAR	8,316,021	0	0	22,441	9,943,900	21,421,177	39,703,539

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥150	≥10	<10	<10	≥250
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥40	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· 6 · 6 · # · · ·	di carte i	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ı ii-viii ior iurtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥130	≥340	≥280	≥70	<10	≥830
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥30	≥50	≥10	<10	≥100

				D SER			00-	_				_						
				TS SERVED			,806			`	DA) REIMBL						\$3,160,	
				SERVED DA			,582				OCAL SUPP			ERVICE			\$651,	424
TEM 1	5 - EXP	PENDI	TUR	E PER S	STUDE	ENT AN	D AV	ERA	GE TE	ACH	IER SAL	ARY						
													201	3-201	4		2014-2	015
CURREN <sup>*</sup>	T EXPEN	IDITUR	E PER	STUDEN	ΙΤ								\$	13,044			\$13,0	60
AVERAGE	E SALAR	Y OF A	LL CL	ASSROOM	√ TEACI	HERS (exc	cluding	ROTC	and Re	hires)			\$	51,763	1		\$49,3	317
ITEM 16	6 - EDI	UCAT	ION	LEVELS	S OF P	PUBLIC	SCH	OOL	STAF	F							TOTAL	OF
			В	LESS ACHELOF	THAN R'S DEG		CHELO		MASTE DEGR	_	MASTER DEGREE		SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	
PRINCIP <i>A</i>	VI C				# %	b	#	%	#	%	#	%	#	%	#	%	#	•
	ALS CERTIFIC	ATE			0 0	)	0	0	72	67	36	33	0	0	0	0	108	1
WITHO	UT CERT	TIFICAT	ГЕ		0 0	)	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PI	RINCIPA	LS			0 0	)	0	0	72	67	36	33	0	0	0	0	108	1
ASSISTAI			3		0 0	1	0	0	162	90	18	10	0	0	0	0	180	1(
	CERTIFIC OUT CER		TF		0 0		0	0	0	90	0	0	0	0	0	0	0	10
TOTAL AS				_S	0 0		0	0	162	90	18	10	0	0	0	0	180	1
FULL-TIM																		
	CERTIF			-	2 (	) 25	53	62	125	31	23	6	0	0	3	1	406	10
WITH	HOUT CE	RTIFIC	ATE		0 0	) 2	21	88	3	12	0	0	0	0	0	0	24	10
TOTAL F	T CLASS	ROOM	TEAC	HERS	2 (	27	74	64	128	30	23	5	0	0	3	1	430	1
	AMER	PUBL ICAN II	NDIAN	/	BLAC		ION		NIC/		AND GE	E HA	ER WAIIAN/ CIFIC ISL		IULTIPL RACES		K-12 TO	TAL
EMALE	AMER	ICAN II KAN N	NDIAN	/ ASIAN 16	BLAC	ISTRAT K/AFRICA MERICAN 374	ION	BY E HISPAN LATIN 30	THNIC	<b>CITY VHITE</b> 631	AND GE	E HA	WAIIAN/		RACES 9		1060	TAL
FEMALE MALE	AMER	ICAN II	NDIAN	/ ASIAN	BLAC	ISTRAT K/AFRICA MERICAN	ION	BY E	THNIC NIC/ IO V	ITY VHITE	AND GE	E HA	WAIIAN/		RACES			TAL
FEMALE MALE FOTAL	AMER ALAS	SKAN N 0 1	NDIAN ATIVE	16 17 33	BLAC I AN	ISTRAT K/AFRICA MERICAN 374 371	TION AN F	BY E HISPAN LATIN 30 28 58	THNIC NIC/ NO V	VHITE 631 608 1239	AND GE	<b>/E HA R PA</b> 0	WAIIAN/		9 12		1060 1037	TAL
FEMALE MALE FOTAL	AMER ALAS	O 1 1 PUBL	NDIAN ATIVE	ASIAN 16 17 33	BLAC AM	ISTRAT K/AFRICA MERICAN 374 371 745	TION AN F	BY ETHISPAN LATIN 30 28 58	THNIC NIC/ NO V	OHITE 631 608 1239	AND GE NATIV OTHE	<b>/E HA R PA</b> 0	WAIIAN/ CIFIC ISL		9 12 21	3	1060 1037 2097	
FEMALE MALE FOTAL TEM 2	AMER ALAS	SKAN N 0 1	NDIAN ATIVE	ASIAN 16 17 33	BLAC I AN	ISTRAT EK/AFRICA MERICAN 374 371 745	TION AN F	BY E HISPAN LATIN 30 28 58	THNIC NIC/ IO V	VHITE 631 608 1239	AND GE	<b>VE HA R PA 0 0 0</b>	WAIIAN/		9 12	3	1060 1037	
FEMALE MALE FOTAL TEM 2 PK3 32	- NONI PK4	O 1 1 1 PUBL K 156	IC S	ASIAN 16 17 33  TUDEN	BLAC AM T REG 2 144	ISTRAT EK/AFRICA MERICAN 374 371 745 ISTRAT 3 147	TION AN H	BY E <sup>-</sup> HISPAN LATIN 30 28 58 BY G 4 120	THNIC NIC/ IO V	WHITE 631 608 1239  5	AND GE NATIV OTHE	0 0 0	WAIIAN/ CIFIC ISL 7 159		9 12 21	F	1060 1037 2097 PK-8 TO	TAL
FEMALE WALE FOTAL TEM 2 PK3 32 9	- NONI PK4 91	1 (CAN III (CAN III) (CAN III) (CAN III (CAN III) (CAN III) (CAN III (CAN III) (CAN III	IC ST	ASIAN 16 17 33 TUDEN	BLAC AM T REG 2 144	ISTRAT EK/AFRICA MERICAN 374 371 745 ISTRAT 3 147 2 TOTAL	TION AN H	BY E <sup>-</sup> HISPAN LATIN 30 28 58 BY G 4 120	THNIC NIC/ IO V	WHITE 631 608 1239  5	AND GE NATIV OTHE	0 0 0	WAIIAN/ CIFIC ISL 7 159		9 12 21	F	1060 1037 2097 PK-8 TO 1414	TAL
FEMALE MALE FOTAL  TEM 2  PK3  32  9  191	- NONI PK4 91 100	0 1 1 1 PUBL K 156	IC ST	ASIAN 16 17 33 TUDEN	T REG 2 144 9-1	ISTRAT  EK/AFRICA  MERICAN  374  371  745  ISTRAT  3  147  2 TOTAL  683	TION AN F	BY E: 	THNIC NIC/ VIO V BRADE	VHITE 631 608 1239 5 136	AND GE NATIV OTHE	7E HA R PAI 0 0 0	7 159 -12 TOT	AL	9 12 21 <b>8</b> 143	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOT/ 2097	TAL
FEMALE WALE TOTAL  ITEM 2 PK3 32 9 191	- NONI PK4 91 10 188	PUBL	IC ST	ASIAN 16 17 33  TUDEN 2 12 139  EMBER	T REG 2 144 9-1	ISTRAT  EK/AFRICA  MERICAN  374  371  745  ISTRAT  3  147  2 TOTAL  683	TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E	THNIC NIC/ VIO V BRADE D. PK- 0	631 608 1239 : 5 5 136 8 TO	AND GE NATIV OTHE	YE HAR PAGE OF THE	7 159 -12 TOT 0	AL BERS	8 143 HIP (A	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097	TAL
FEMALE MALE TOTAL  ITEM 2 PK3 32 9 191  ITEM 3	- NONI PK4 91 10 188 - NONI AND	PUBLAVER	IC ST 1 15 11 165 IC M	ASIAN 16 17 33  FUDEN 2 12 139  EMBER EDAILY	T REG 2 144 9-1 RSHIP	ISTRAT  K/AFRICA  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC	TION F	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E	THNIC NIC/ VIO V BRADE ED. PK- 0 SION, A	631 608 1239 5 5 136 8 TO	AND GE  NATIV OTHE  6  13  TAL SP. I	YE HAR PAGE OF THE	7 159 -12 TOT 0	AL BERS	8 143 HIP (A	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097	TAL
FEMALE MALE TOTAL  ITEM 2 PK3 32 9 191  ITEM 3	- NONI PK4 91 10 188 - NONI AND	PUBL AVER	IIC ST 1 15 11 165 IIC M &AGE	ASIAN 16 17 33  TUDEN 2 12 139  EMBER E DAILY ONPUB	T REG 2 144 9-1 RSHIP ATTE	ISTRAT  K/AFRICA  MERICAN  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  VAFRICAN	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA)	THNIC NIC/ VIO V GRADE ED. PK- 0 SION, A 2002-	5 136 8 TO AVEI	AND GE  NATIVE  6 134  TAL SP. II  RAGE D  NATIVE	VE HAW	7 159 -12 TOT 0 ' MEME se data we.	AL BERS re collec	RACES 9 12 21 8 143 HIP (A	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOT/ 2097 ),	TAL
FEMALE MALE FOTAL  TEM 2  PK3 32 9 191  TEM 3	- NONI PK4 91 10 188 - NONI AND	PUBL AVER  BER ( AN INCAN INCA	IIC ST 1 15 11 165 IIC M &AGE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY ONPUE ASIAN	T REG 2 144 9-1 RSHIP ATTE	ISTRAT EK/AFRICA MERICAN 374 371 745 ISTRAT 3 147 2 TOTAL 683 AT END NDANC IGH SCI VAFRICAN ERICAN	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA) L GR. GPANICATINO	THNIC NIC/ VIO V GRADE ED. PK- 0 SION, A 2002-	**************************************	AND GE  NATIVE  6 13 TAL SP. I  RAGE D  vas the last years the las	VE HAW	7 159 -12 TOT 0 ' MEME se data we.	BERS re collect	RACES 9 12 21 8 143 HIP (A	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097 ),	TAL AL
FEMALE MALE FOTAL  TEM 2  PK3 32 9 191  TEM 3	- NONI PK4 91 10 188 - NONI AND	PUBL K 156  PUBL K 156  PUBL AVER  BER ( AN INE AN INE AN INE O	IIC ST 1 15 11 165 IIC M &AGE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY  ONPUB ASIAN 0	T REG  2 144 9-1 RSHIP ATTE	ISTRAT  K/AFRICA  MERICAN  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  VAFRICAN  15	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA) L GR. GPANIC ATINO 1	THNICALICAL PROPERTY OF THE PR	5 136 8 TO  AVEI  TES	AND GE NATIVE 6 134 TAL SP. I	FE HAW PACI	7 159 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 9 12 21 8 143 HIP (Acted from	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097 ), pnpublic scl	TAL AL
TEM 2 PK3 32 9 191 TEM 3 TEM 4	- NONI PK4 91 10 188 - NONI AND	PUBL AVER  BER ( AN INCAN INCA	IIC ST 1 15 11 165 IIC M &AGE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY ONPUE ASIAN	T REG 2 144 9-1 RSHIP ATTE	ISTRAT EK/AFRICA MERICAN 374 371 745 ISTRAT 3 147 2 TOTAL 683 AT END NDANC IGH SCI VAFRICAN ERICAN	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA) L GR. GPANICATINO	ERADE  SION, A  2002-  ADUA  WH	**************************************	AND GE NATIVE 6 134 TAL SP. I	VE HAW	7 159 -12 TOT 0 ' MEME se data we.	AL  BERS re collect  MUI  R.	RACES 9 12 21 8 143 HIP (A	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097 ),	TAL
TEM 2 PK3 32 9 191 TEM 3 TEM 4 FEMALE TOTAL	- NONI PK4 91 10 188 - NONI AND - NUMI	PUBL AVER BER ( AN IND AN IND O O O	IC ST 1 15 11 165 IC M AGGE	### ASIAN 16 17 33   TUDEN 2	T REG 2 144 9-1 RSHIP ATTE	ISTRAT  K/AFRICA  MERICAN  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  (AFRICAN  15  21  36	TION TION TION TION TION TION TION TION	BY ETISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA)  L GR. BPANICATINO 1 1 2	THNIC NIC/ V IO V BRADE D. PK- 0 BION, A 2002-	5 136 8 TO  TES	AND GE NATIVE 6 134 TAL SP. I	FE HAW PACI	7 159 -12 TOT 0 ' MEME se data we.	AL  BERS re collect  MUI  R.	RACES 9 12 21  8 143  HIP (Acted from	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097 ), pnpublic scl	TAL
TEM 2 PK3 32 9 191 TEM 3 TEM 4 FEMALE MALE FOTAL	- NONI PK4 91 10 188 - NONI AND - NUMI	PUBL AVER BER ( AN IND AN IND O O O	NDIAN ATIVE  IC S  1 15 11 165 IC M RAGE  OF N DIAN/ FIVE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY  ONPUB ASIAN 0 3 3  TYPE C	T REG 2 144 9-1 RSHIP ATTE BLIC HIBLACK/AME	ISTRAT  K/AFRICA  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  /AFRICAN  15  21  36  NPUBLI	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA)  L GR. BPANICATINO 1 1 2 CHOOL	THNIC NIC/ V IO V GRADE ED. PK- 0 SION, A 2002- ADUA C/ WH	5 136 8 TO  TES  ITES  ITES  ITES  ITES	AND GE NATIVE 6 134 TAL SP. I	FED. 9  AIL)  HAWPACII  O  O  O	7 159 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 9 12 21 8 143 HIP (Acted from	F PK-	1060 1037 2097 PK-8 TO' 1414 12 TOTA 2097 ), mpublic scl 67 72 139	TAL anools
FEMALE FOTAL  TEM 2  PK3 32 9 191  TEM 3  TEM 4  FEMALE FOTAL  ITEM 5  ELEMEI	- NONI PK4 91 10 188 - NONI AND - NUMI	PUBL AVER BER ( AN IND AN IND O O O	NDIAN ATIVE  IC S  1 15 11 165 IC M RAGE  OF N DIAN/ FIVE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER DAILY ONPUE ASIAN 0 3 3  TYPE C	T REG 2 144 9-1 RSHIP ATTE BLIC HI BLACK/AME	ISTRAT  K/AFRICA  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  /AFRICAN  15  21  36  NPUBLI	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. ETHISPANIC ATINO 1 1 2 CHOOL SECO.	THNIC NIC/ V GRADE ED. PK- 0 SION, A 2002- ADUA C/ WH	5 136 8 TO  TES  ITES  ITES  ITES  ITES	AND GE NATIVE 6 134 TAL SP. I	FED. 9  AIL)  HAWPACII  O  O  O	7 159 -12 TOT 0 ' MEME se data we.  AllAN/ FIC ISL	AL BERS re collect	RACES 9 12 21 8 143 HIP (Acted from	F PK-	1060 1037 2097 PK-8 TO' 1414 12 TOTA 2097 ), popublic scl 139	TAL anools.
TEM 2 PK3 32 9 191 TEM 3 TEM 4 TEM 4 TEM 4 TEM 4 TEM 5	- NONI PK4 91 10 188 - NONI AND - NUMI	PUBL AVER BER ( AN IND AN IND O O O	NDIAN ATIVE  IC S  1 15 11 165 IC M RAGE  OF N DIAN/ FIVE	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY  ONPUB ASIAN 0 3 3  TYPE C	T REG 2 144 9-1 RSHIP ATTE BLIC HI BLACK/AME	ISTRAT  K/AFRICA  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  /AFRICAN  15  21  36  NPUBLI	TION TION TION TION TION TION TION TION	BY ETHISPAN LATIN 30 28 58 BY G 4 120 SP. ETHISPANIC ATINO 1 1 2 CHOOL SECO.	THNIC NIC/ V IO V GRADE ED. PK- 0 SION, A 2002- ADUA C/ WH	5 136 8 TO  TES  ITES  ITES  ITES  ITES	AND GE NATIVE 6 134 TAL SP. I	FED. 9  AIL)  HAWPACII  O  O  O	7 159 -12 TOT 0 ' MEME se data we.	AL BERS re collect	RACES 9 12 21 8 143 HIP (Acted from	F PK-	1060 1037 2097 PK-8 TO' 1414 12 TOTA 2097 ), mpublic scl 67 72 139	TAL anools
TEM 2 PK3 32 9 191 TEM 3 TEM 4 TEM 4 TEM 5 TEM 5 ELEMEN	- NONI PK4 91 10 188 - NONI AND - NUMI AMERIC ALASK - NUM	PUBL AVER BER ( AN INCAN INC	IC STATE AND IN INDIAN/	ASIAN 16 17 33  FUDEN 2 12 139  EMBER E DAILY  ONPUB ASIAN 0 3 3  TYPE C	T REG 2 144 9-1 RSHIP ATTE BLIC HI BLACK/ AME	ISTRAT  K/AFRICA  374  371  745  ISTRAT  3  147  2 TOTAL  683  AT END  NDANC  IGH SCI  /AFRICAN  15  21  36  NPUBLI	TION TION TION TION TION TION TION TION	BY EISPAN LATIN 30 28 58 BY G 4 120 SP. E SESS DA) L GR. EPANICATINO 1 1 2 CHOC SECO	THNICALLO VIOLENCE VI	5 136 8 TO  TES  ITES  ITES  ITES  ITES	AND GE NATIVE 6 134 TAL SP. I	FED. 9  AIL)  HAWPACII  O  O  O	7 159 -12 TOT 0 ' MEME se data we.  AllAN/ FIC ISL	AL BERS re collect	RACES 9 12 21  8 143  HIP (Atted from LTIPLE ACES 0 0 0	F PK-	1060 1037 2097 PK-8 TO 1414 12 TOTA 2097 ), empublic set	TAL nools

# St. Landry 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICI	ΓΥ ΑΝΙ	GEND	ER			
	AMERICAN INDI ALASKAN NATI			ACK/AFRICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 15	3	88	4161		110	2701		2		35		7062
MALE	18	4	8	4275		120	2909		5		38		7413
TOTAL	33	8	6	8436		230	5610		7		73		14475
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(	6	7	8		
542	1243	1263	1245	5 12	02	1053	1070	11	17	1057	982		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	P	K-12 TOT	AL
1267	958	776	700			10774			3701			14475	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECC	NDARY N	/IEMBERS	SHIP A	T END C	OF SES	SION,	-	
AVER	AGE DAILY M	EMBEF	RSHIP (	(ADM), Al	ND AN	VERAGE [	DAILY AT	TENDA	ANCE (A	DA)	·		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			11723			4067			•	15790
AVERA	GE DAILY MEMBER	RSHIP				10,511.7			3,541.5			14,	,096.7
AVERA	GE DAILY ATTEND	ANCE				10,085.7			3,346.9			13,	,473.2
ITEM	4 - NUMBER (	-	_				-					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPL RACES	_	OTAL
FEMAL	E 0		4	196		2	159		0		0		361
MALE	1		2	150		3	125		0		0		281
TOTAL	1		6	346		5	284		0		0		642
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					e:	oc not rone	rtina
	5 - NUMBER A ENTARY	ND TY MIDD JR. H	LE/		SCHO		COMBIN	ATION		TOTA	_	tes not repo October stud enrollmen	lent
		MIDD	LE/ IGH				COMBIN 1	ATION		<b>TOTA</b>	_	ctober stud	lent
ELEM	ENTARY 20 6 - PUBLIC FU	MIDD JR. H 6 JLL-TIM DISTR	LE/ IGH IE STA	SE(	8 0L	CLASSR(	1		ONAL SPT	35	_	October stud enrollmen 2 FUL	lent
ELEM	ENTARY 20 6 - PUBLIC FU	MIDD JR. H 6	LE/ IGH IE STA	SEC FF	8 0L	CLASSR(	1		ONAL SPT %	35	L C	October stud enrollmen 2 FUL	lent it 
ITEM	ENTARY 20 6 - PUBLIC FU	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO.	LE/ IGH IE STA	FF SCHOOL ADMINISTR	8 OL RATORS	CLASSR TEACHI	OOM ERS IN	STRUCTIO		35 SUPP	ORT STAFF	october stud enrollmen 2 FUL ST	L-TIME
ITEM	20 6 - PUBLIC FU	MIDD JR. H 6 ILL-TIM DISTR ADMINIST NO.	LE/ IGH IE STA IICT RATORS	FF SCHOOL ADMINISTRING.	8 OL RATORS	CLASSRI TEACHI NO.	OOM ERS IN	STRUCTION	%	35 SUPP NO	ORT STAFF . % 0.0	Potober stud enrollmen 2 FUL ST NO.	L-TIME TAFF % 100.
ITEM	20 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 6 ILL-TIM DISTR ADMINIST NO. 0	IE STA	FF SCHOO ADMINISTR NO.	OL RATORS	CLASSRI TEACHI NO.	00M ERS IN: %	STRUCTIONO.	% 0.0	SUPP NO	ORT STAFF . % 0.0	Potober stud enrollmen 2 FUL ST NO.	L-TIME TAFF % 100.
ITEM	20 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO. 0 0	IE STA RATORS 0.0 0.0	FF SCHOO ADMINISTR NO.	OL RATORS % 0.0 0.0	CLASSRI TEACHI NO. 1	00M ERS IN: % 100.0 100.0	<b>STRUCTIO NO.</b> 0 0	% 0.0 0.0	35 SUPP NO 0	ORT STAFF . % 0.0 0.0 36.6	Potober studen enrollmen 2 FUL ST NO. 1	L-TIME TAFF % 100.
ITEM	20 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 6 ILL-TIM DISTR ADMINIST NO. 0 0 1	IE STA ICT RATORS % 0.0 0.0 0.2	FF SCHOOL ADMINISTR NO. 0 0 9	8 OL SATORS % 0.0 0.0 1.6	CLASSRI TEACHI NO. 1 1 154	00M ERS IN: % 100.0 100.0 27.5	STRUCTION NO.  0 0 191	% 0.0 0.0 34.1	35 SUPP NO 0 0 205	ORT STAFF . % 0.0 0.0 36.6 0.0	Potober studen enrollmen  2  FUL ST  NO.  1  1  560	L-TIME TAFF % 100. 100.
ITEM	20 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO.  0 0 1 0	IE STA RATORS % 0.0 0.0 0.2 0.0	FF SCHOOL ADMINISTR NO.  0 0 9 0	8 OL RATORS % 0.0 0.0 1.6 0.0	CLASSRI TEACHI NO. 1 1 154 1	00M IN: % 100.0 100.0 27.5 50.0	NO. 0 0 191	% 0.0 0.0 34.1 50.0	35 SUPP NO 0 0 205	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7	FUL ST NO. 1 1 560 2	L-TIME TAFF % 100. 100. 100. 100.
ITEM	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO.  0 0 1 0 3	IE STA ICT RATORS % 0.0 0.0 0.2 0.0 0.4	FF SCHOOL ADMINISTR NO.  0 0 9 0 11	0.0 0.0 0.0 1.6 0.0 1.5	CLASSR: TEACHI NO.  1 1 1 154 1 364	1000M ERS IN: % 100.0 100.0 27.5 50.0 49.1	NO. 0 0 191 1	% 0.0 0.0 34.1 50.0 20.2	35 SUPP NO 0 0 205 0 213	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0	Potober studen enrollmen 2 FUL ST NO. 1 1 560 2 741	L-TIME TAFF % 100. 100. 100. 100. 100.
ITEM	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 0.2 0.0 0.4 0.0	FF SCHOOL ADMINISTRING.  0 0 9 0 11	0.0 0.0 0.0 1.6 0.0 1.5 0.0	CLASSR: TEACHI NO.  1 1 1 154 1 364 0	1000M ERS IN: % 100.0 100.0 27.5 50.0 49.1 0.0	NO. 0 191 1 150 0	% 0.0 0.0 34.1 50.0 20.2 0.0	35 SUPP NO 0 0 205 0 213	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0  0.0	Potober studen enrollmen 2 FUL ST NO. 1 1 560 2 741 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0 0 4	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 0.2 0.0 0.4 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 9 0 11 0 0 0	0.0 0.0 0.0 1.6 0.0 1.5 0.0	CLASSRITEACHI NO. 1 1 154 1 364 0 0	000M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0	STRUCTION  NO.  0  191  1  150  0	% 0.0 0.0 34.1 50.0 20.2 0.0	35 SUPP NO 0 0 205 0 213 0	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0  0.0  32.0	Pull Full Str. No. 1 1 560 2 741 0 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO.  0 0 1 0 3 0 4 0 0 0	LE/ IGH  IE STA  RATORS %  0.0  0.0  0.2  0.0  0.4  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO.  0 0 9 0 11 0 20 0 0	0.0 0.0 1.6 0.0 1.5 0.0 1.5 0.0	CLASSRITEACHI NO.  1 1 1 154 1 364 0 0 521 0 0	00M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0	STRUCTIC NO. 0 0 191 1 150 0 0 342 0	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0	35  SUPP  NC  0  205  0  213  0  418  0  0	ORT STAFF . % 0.0 0.0 36.6 0.0 28.7 0.0 0.0 32.0 0.0 0.0	FUL ST NO. 1 1 560 2 741 0 0 1,305 0 0	LL-TIME TAFF  % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0 4 0 0 2	LE/ IGH  IE STA  ICT RATORS %  0.0  0.0  0.2  0.0  0.4  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO.  0 0 9 0 11 0 20 0 10	0.0 0.0 1.5 0.0 0.0 1.5 0.0 0.0 7.3	CLASSRITEACHI NO.  1 1 154 1 364 0 0 521 0 0 28	00M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0 20.4	STRUCTIONO.  0 0 191 1 150 0 342 0 0 7	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0 5.1	35  SUPPP NC  0  205  0  213  0  418  0  0  90	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0  0.0  32.0  0.0  0.0  65.7	FUL ST NO. 1 1 560 2 741 0 0 1,305 0 0 137	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 6  ILL-TIM DISTR ADMINIST NO.  0 0 1 0 3 0 4 0 0 0	LE/ IGH  IE STA  ICT  RATORS  %  0.0  0.2  0.0  0.4  0.0  0.0  0.3  0.0  0.0  1.5  0.0	FF SCHOOL ADMINISTR NO.  0 0 9 0 11 0 20 0 10 0	0.0 0.0 1.6 0.0 1.5 0.0 1.5 0.0	CLASSRITEACHI NO.  1 1 154 1 364 0 0 521 0 28 0	000M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0 20.4 0.0	STRUCTIONO.  0 0 191 1 150 0 342 0 7 1	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0 5.1 100.0	35  SUPP  NC  0  205  0  213  0  418  0  0	ORT STAFF  . %  0.0  36.6  0.0  28.7  0.0  3.0  0.0  32.0  0.0  65.7  0.0	FUL ST NO. 1 1 560 2 741 0 0 1305 0 0 137 1	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0 4 0 0 2	LE/ IGH  IE STA  ICT RATORS %  0.0  0.0  0.2  0.0  0.4  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO.  0 0 9 0 11 0 20 0 10	0.0 0.0 1.5 0.0 0.0 1.5 0.0 0.0 7.3	CLASSRITEACHI NO.  1 1 154 1 364 0 0 521 0 0 28	00M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0 20.4	NO. 0 0 191 1 150 0 342 0 0 7	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0 5.1	35  SUPPP NC  0  205  0  213  0  418  0  0  90	ORT STAFF  . %  0.0  36.6  0.0  28.7  0.0  0.0  32.0  0.0  65.7  0.0	FUL ST NO. 1 1 560 2 741 0 0 1,305 0 0 137	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0 4 0 0 2 0 4 0 0 4	LE/ IGH  IE STA  ICT  RATORS  %  0.0  0.2  0.0  0.4  0.0  0.0  0.3  0.0  0.0  1.5  0.0	FF SCHOOL NO. 0 0 0 9 0 11 0 0 20 0 10 0 8 0 0 10 0 8 0 0 10 0 1	0.0 0.0 1.5 0.0 0.0 1.5 0.0 0.0 7.3 0.0 7.4 0.0 0.0	CLASSRITEACHI NO. 1 154 1 364 0 0 521 0 28 0 29 0	000M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0 20.4 0.0 26.9 0.0	STRUCTIC NO.  0 0 191 1 150 0 342 0 7 1 3 0	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0 5.1 100.0 2.8 0.0	35 SUPP NC 0 0 205 0 213 0 0 418 0 0 0 0 0 64	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0  0.0  32.0  0.0  65.7  0.0  59.3  0.0	FUL ST NO. 1 1 560 2 741 0 0 1305 0 0 137 1	LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	ENTARY  20  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 6  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 3 0 0 4 0 0 2 0 4	LE/IGH  IE STA RATORS % 0.0 0.2 0.0 0.4 0.0 0.0 0.0 0.0 0.0 0.3 0.0 0.0 1.5 0.0 3.7	FF SCHOOL NO. 0 0 0 9 0 11 0 0 20 0 10 0 10 0 8	0.0 0.0 0.0 1.6 0.0 1.5 0.0 0.0 1.5 0.0 0.0 7.3 0.0 7.4	CLASSRITEACHI NO. 1 154 1 364 0 0 521 0 28 0 29	000M IN: % 100.0 100.0 27.5 50.0 49.1 0.0 0.0 39.9 0.0 0.0 20.4 0.0 26.9	STRUCTION  NO.  0  191  1  150  0  342  0  7  1  3	% 0.0 0.0 34.1 50.0 20.2 0.0 0.0 26.2 0.0 0.0 5.1 100.0 2.8	35  SUPP  NO  0  205  0  213  0  418  0  90  0  64	ORT STAFF  . %  0.0  0.0  36.6  0.0  28.7  0.0  0.0  32.0  0.0  65.7  0.0  59.3  0.0  0.0	Potober studen enrollmen 2  FUL ST NO. 1 1 560 2 741 0 0 0 1,305 0 0 137 1 108	L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	89	49	139	88	77	65	71	578
PRINCIPALS	0	0	0	2	5	9	12	28
ASSISTANT PRINCIPALS	0	0	3	1	1	3	1	9
TOTAL	89	49	142	91	83	77	84	615

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,291,660	27.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,014,077	55.45
	RESTRICTED GRANTS-IN-AID	1,187,704	0.08
	REVENUE IN LIEU OF TAXES	572,115	0.40
	REVENUE FOR/ON BEHALF OF LEA	40,914	0.03
	TOTAL STATE SOURCES	80,814,810	56.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,864,812	15.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	524,751	0.37
	TOTAL FEDERAL SOURCES	22,389,563	15.71
TOTAL REVENUE		142,496,033	100.00
OTHER SOURCES OF F	UNDS	14,890,113	
TOTAL REVENUES AND	OTHER SOURCES	157,386,146	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
NOTELIOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,964,023	37.90	52,917,303	38.80
SPECIAL EDUCATION PROGRAMS	15,967,750	11.43	15,967,750	11.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,615,231	2.59	3,615,231	2.65
OTHER INSTRUCTIONAL PROGRAMS	1,439,613	1.03	1,439,613	1.06
SPECIAL PROGRAMS	8,792,066	6.29	8,792,066	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	16,486	0.01	16,486	0.01
TOTAL INSTRUCTION	82,795,169	59.25	82,748,449	60.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,225,287	4.46	6,225,287	4.57
INSTRUCTIONAL STAFF SERVICES	5,519,015	3.95	5,342,943	3.92
SCHOOL ADMINISTRATION	8,491,447	6.08	8,491,447	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	20,235,749	14.48	20,059,677	14.71
GENERAL ADMINISTRATION	3,572,285	2.56	3,572,285	2.62
BUSINESS SERVICES	1,051,665	0.75	1,046,377	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,640,835	6.90	9,439,812	6.92
STUDENT TRANSPORTATION SERVICES	9,630,547	6.89	8,751,275	6.42
CENTRAL SERVICES	1,519,559	1.09	1,424,381	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,414,891	18.19	24,234,130	17.77
TOTAL SUPPORT SERVICES	45,650,640	32.67	44,293,807	32.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,541,643	6.83	9,323,909	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,561	0.00	3,561	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,545,204	6.83	9,327,470	6.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	386,142	0.28	0	0.00
DEBT SERVICE	1,356,978	0.97	0	0.00
TOTAL EXPENDITURES	139,734,133	100.00	136,369,726	100.00
FUND TRANSFER	15,899,593			
TOTAL ALL EXPENDITURES AND OTHER USES	155,633,726			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	11,881,420	0	1,172,038	10,709,382
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,064,776	0	318,471	2,746,305
CAPITAL (FIXED) ASSETS	54,193,850	5,352,716	2,120,347	57,426,219

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,753,514	0.00	0.00	0	0	2,753,514
RENEWABLE TAXES	15.86	9,993,301	0.00	0.00	0	0	9,993,301
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	371,845	371,845
TOTAL AD VALOREM TAXES	20.23	12,746,815	0.00	0.00	0	371,845	13,118,660
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	23,268,10	05	0	23,268,105
DISTRICT/WARD SALES AND U	T/WARD SALES AND USE TAXES 0.00				0	0	0
TOTAL SALES AND USE TAXES	S		2.00	23,268,10	05	0	23,268,105

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,143,594	0	0	608,768	58	0	1,752,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	641,613	0	0	285,152	0	0	926,765
BALANCES AT BEGINNING OF YEAR	15,585,541	0	0	465,980	196,173	1	16,247,695
BALANCES AT END OF YEAR	17,370,748	0	0	1,359,900	196,231	1	18,926,880

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥110	≥20	<10	≥210
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥110	≥30	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥170	≥20	<10	≥310
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥330	≥40	<10	≥540
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥30	≥40	≥10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥130	≥180	<10	<10	<10	≥320
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı ior lurtrier exp	Diariation.	
TOTAL (excluding Gifted/Talented)	<10	≥200	≥720	≥740	≥120	<10	≥1790
GIFTED	<10	<10	≥50	≥90	<10	<10	≥140
TALENTED	<10	<10	≥50	≥110	<10	<10	≥170

ITEM 14 - SCHOOL FO	OOD SERVI	CE												
AVERAGE NUMBER OF BREAKF	ASTS SERVED D	DAILY	5,570	TOTA	L FEDER	AL (USI	DA) REIMBU	RSEME	NT				\$6,630,9	943
AVERAGE NUMBER OF LUNCHE	S SERVED DAIL	Υ	10,375	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$3,168,2	227
TEM 15 - EXPENDITU	IRE PER ST	<b>FUDENT</b>	AND A	VERA	GE TE	ACH	IER SAL	ARY	201	3-2014	ı		2014-20	015
CURRENT EXPENDITURE P	ER STUDENT									\$8,967			\$9,42	21
AVERAGE SALARY OF ALL	CLASSROOM .	TEACHERS	S (excludi	ina ROTC	and Re	hires)			\$	46,121			\$46.62	
TEM 16 - EDUCATIO													ψ.ισ,σ.	
TEM TO EDUCATIO	LESS TI BACHELOR'S	HAN	BACHE		MASTE DEGR	R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	144	57	81	32	9	4	18	7	252	10
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	10
OTAL PRINCIPALS	0	0	0	0	144	57	81	32	9	4	18	7	252	10
ASSISTANT PRINCIPALS	_	_	_	_						_	_	_		
WITH CERTIFICATE	0		0	0	63 0	78 0	18 0	22 0	0	0	0	0	81	10
WITHOUT CERTIFICATE	0 2 <b>ΔΙS</b> 0		0	0	63	78	18	22	0	0	0	0	0 81	10
TOTAL ASSISTANT PRINCIP	ALO	U	ŭ	Ů	03	70	10	22	U	U	U	U	01	10
FULL-TIME CLASSROOM TE WITH CERTIFICATE	ACHERS 0	0	430	74	126	22	20	3	0	0	2	0	578	1(
WITHOUT CERTIFICATE			0	0	0	0	0	0	0	0	0	0	0	10
TOTAL FT CLASSROOM TE	ACHERS 0	0	430	74	126	22	20	3	0	0	2	0	578	10
MALE 10 TOTAL 16	22 50	21 <sup>2</sup> 442		24 59		1073 2300		0			3 9		1343 2876	
TEM 2 - NONPUBLIC	STUDENT	REGIST	RATIO	N BY G	RADE									
PK3 PK4 K	1	2	3	4		5	6		7		8	Р	к-8 тот	ΓAL
24 172 145	197	234	182	213	1	193	216	i	261	2	252		2089	
<b>9 10 11</b> 190 206 187	<b>12</b> 204	<b>9-12 TC</b>		SP. E	<b>D. PK</b> -	8 TO	TAL SP. E	<b>D. 9-1</b>	2 TOT.	AL		PK-1	1 <b>2 TOTA</b> 2876	L
TEM 3 - NONPUBLIC AND AVERAG	GE DAILY A	ATTENDA	ANCE (	(ADA)	2002-2	2003 w	as the last ye				-	-		ools.
AMERICAN INDIAN ALASKAN NATIVE	V ACIAN BI	LACK/AFR AMERICA	ICAN H	HISPANIO LATINO	:/	IITE	NATIVE OTHER				TIPLE		TOTAL	-
FEMALE 0	3	18		3		15		0			0		119	
MALE 0	1	9		1		'0		0 0			0		81 200	
TOTAL 0	4	27		4	10	65		U			0		200	
TEM 5 - NUMBER AN	D TYPE OF	NONPL	JBLIC S	SCHOO	DLS									
ELEMENTARY	MIDDLE/ J	R.HIGH		SEC	ONDAR	Υ		СО	MBINA	TION			TOTA	<b>\L</b>
2	0				0				6				8	

# St. Martin 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	MBER:	SHIP, BY	<b>ETHNICI</b>	TY AND	<b>GEND</b>	ER			
	AMERICAN INDI	AN/ AS	IAN BL		AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/	MULTIPLE RACES	PK-12 1	TOTAL
FEMALE	16	4	40	1809	1	82	2027		0		59		4033
MALE	10	4	45	1967	•	70	2150		0		91		4333
TOTAL	26	1	35	3776	i	152	4177		0		150		8366
ITEM 2	2 - ELEMENTA	RY/SE	COND	ARY MEN	MBER:	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8		
427	649	744	671	6	36	602	592	55	59	575	588		
9	10	11	12		P	K-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
731	544	563	485			6043			2323			8366	
ITEM 1	3 - PUBLIC SC	HOOL	FLEME	NTARY/	SECO	NDARY	/EMRER	SHID V			SION		<del></del> -
	AGE DAILY M										SIOIN,		
			(			PK-8			9-12	,		то	TAL
MEMBE	RSHIP AT END OF	SESSIC	N			7046			2584				9630
AVERA	GE DAILY MEMBEI	RSHIP				5,983.4			2,264.9			8,	270.7
AVERAG	GE DAILY ATTEND	ANCE				5,695.6			2,102.5			7,	818.9
ITEM 4	4 - NUMBER (	OF PUE	BLIC HI	GH SCH	OOL G	RADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA		MULTIPLE RACES	T(	OTAL
FEMALE	1		5	116		2	121		0		2		247
MALE	0		4	92		2	134		0		2		234
			9	200		4	255		0		4		481
TOTAL	1	ND TV		208	COLIO	·	255						
ITEM :	1 5 - NUMBER A Entary	ND TY MIDE JR. H	PE OF	PUBLIC	SCHO	OLS	COMBIN	ATION		TOTAL	Site	es not repo ctober stud enrollmen	ent
ITEM :	5 - NUMBER A	MIDE	PE OF DLE/ HIGH	PUBLIC		OLS		ATION		<b>TOTAL</b>	Site	ctober stud	ent
ITEM S	5 - NUMBER A ENTARY 9 6 - PUBLIC FU	MIDE JR. F 4 LL-TIN DISTE	PE OF DLE/ HIGH HE STA	PUBLIC SE	3 OL	OLS	<b>COMBIN</b> 0	STRUCTIO		16	Site	enrollmen 0	ent
ITEM S	5 - NUMBER A ENTARY 9 6 - PUBLIC FU	MIDE JR. H 4	PE OF DLE/ HIGH HE STA	PUBLIC SE	3 OL	OOLS ARY	<b>COMBIN</b> 0			16	Site Oo	enrollmen 0	ent t
ITEM (	5 - NUMBER A ENTARY 9 6 - PUBLIC FU	MIDE JR. F 4 LL-TIN DISTRADMINIST	PE OF DLE/ HIGH ME STA	PUBLIC SE	CONDA 3 OL RATORS	OOLS ARY CLASSR TEACH	COMBIN 0 OOM ERS IN	STRUCTIO	ONAL SPT	16	Site Oo	enrollmen 0 FUL	L-TIME
ITEM (	5 - NUMBER A ENTARY 9 6 - PUBLIC FU	MIDE JR. F 4 LL-TIN DISTE ADMINIST NO.	PE OF DLE/ HIGH ME STA	PUBLIC SE  FF SCHO ADMINISTE NO.	3 OL RATORS	CLASSR TEACHI	COMBIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STRUCTION	ONAL SPT	16 SUPPO NO.	Site Oc - DRT STAFF	otober stud enrollmen 0 FUL ST NO.	L-TIME (AFF % 100.)
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT	MIDE JR. F 4 ILL-TIN DISTE ADMINIST NO.	PE OF DLE/ HIGH ME STA RRCT RATORS %	PUBLIC SE	3 OL RATORS % 0.0	CLASSR TEACHI NO.	COMBIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STRUCTIONO.	ONAL SPT % 0.0	16 <b>SUPP</b> ( <b>NO</b> . 0	Site Or Or ORT STAFF . % 0.0	erober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F  4 LL-TIN DISTRADMINIST NO.  0 0	PE OF DLE/ HIGH ME STA RICT RATORS % 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTE NO. 0 0	3 OL RATORS % 0.0 0.0	CLASSR TEACHI NO. 0	COMBIN 0 000M ERS IN % 0.0 100.0	STRUCTIC NO. 0	0.0 0.0	16 SUPPO NO. 0	Site Oc	FUL ST NO. 0	L-TIME FAFF % 100 100 100
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 4 ILL-TIN DISTE ADMINIST NO. 0 0 7 3 12	PE OF DLE/ IIGH ARICT RATORS % 0.0 0.0 2.7 60.0 1.9	PUBLIC SE  FF SCHO ADMINISTE NO.  0 0 10 0 15	CONDA 3  OL RATORS %  0.0 0.0 3.8 0.0 2.3	CLASSR TEACHI NO. 0 1 81 1 317	COMBIN 0  COMBIN 0  COMBIN % 0.0 100.0 31.0 20.0 49.2	STRUCTIC NO. 0 0 64 1 128	0.0 0.0 24.5 20.0 19.9	16  SUPPI  NO.  0  0  99  0  172	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7	0 FULL S1 NO. 0 1 261 5 644	L-TIME FAFF % 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F  4  LL-TIN DISTE ADMINIST NO.  0 0 7 3	PE OF DLE/ BIGH  ME STAI RICT RATORS % 0.0 0.0 2.7 60.0 1.9 0.0	PUBLIC SE  FF SCHO ADMINISTF NO.  0 0 10 0	3 OL RATORS % 0.0 0.0 3.8 0.0	CLASSR TEACHI NO. 0 1 81 1	COMBIN  0  0 00M ERS IN  % 0.0 100.0 31.0 20.0	NO. 0 64 1	0.0 0.0 24.5 20.0	16 SUPPO NO. 0 0 99 0	ORT STAFF . % 0.0 0.0 37.9 0.0	FULL ST NO. 0 1 261 5	L-TIME FAFF % 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDE JR. F 4 ILL-TIN DISTE ADMINIST NO. 0 0 7 3 12	PE OF DLE/ BIGH  ME STAR RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTE NO.  0 10 0 15 0 0	OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0	CLASSR: TEACHI NO. 0 1 81 1 317 0 0	COMBIN  0  OOM ERS IN  %  0.0  100.0  31.0  20.0  49.2  0.0  0.0	STRUCTIC NO.  0 0 64 1 128 0 0	0.0 0.0 24.5 20.0 19.9 0.0 0.0	16 SUPPI NO. 0 0 99 0 172 0	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0	0 FULL ST. NO. 0 1 261 5 644 0 0 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDE JR. F  4  ILL-TIN DISTRADMINIST NO.  0 0 7 3 12 0 0 22	PE OF DLE/ BIGH  ME STA RICT RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4	FF SCHO ADMINISTE NO.  0 10 0 15 0 25	3 OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7	CLASSRITEACHI NO. 0 1 81 1 317 0 0 400	COMBIN  0  COMBIN  0  COMBIN  0  0  100  100  100  31.0  20.0  49.2  0.0  0.0  43.9	STRUCTIC NO. 0 0 64 1 128 0 0	0.0 0.0 24.5 20.0 19.9 0.0 0.0 21.2	16 SUPPI NO. 0 0 99 0 172 0 0 271	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7	0 FULS NO. 0 1 261 5 644 0 0 911	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM (	5 - NUMBER A ENTARY  9  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDE JR. F 4  LL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 0 22 0	PE OF DLE/ BIGH  RESTA RICT RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0	PUBLIC  SE  FF SCHO ADMINISTE NO.  0 0 10 0 15 0 25 0	CONDA 3  OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0	CLASSR: TEACH! NO.  0 1 81 1 317 0 0 400 0	COMBIN  0  COMBIN  0  COMBIN  10  100.0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0	STRUCTIC NO.  0 0 64 1 128 0 0 193	0.00 0.00 24.5 20.0 19.9 0.0 0.0 21.2	16  SUPPR  NO.  0  0  99  0  172  0  271  0	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7	FULL ST NO. 0 1 261 5 644 0 0 911 0	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDE JR. F 4  ILL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 0 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF DLE/ BIGH  RESTA REATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0	PUBLIC	OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0 0.0 0.0	CLASSR TEACHI NO.  0 1 81 1 317 0 0 400 0 0	COMBIN  0  COMBIN  0  COMBIN  %  0.0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  0.0	STRUCTIC NO.  0 0 64 1 128 0 0 193 0	0.0 0.0 24.5 20.0 19.9 0.0 0.0 21.2 0.0	16  SUPPRI  NO.  0  0  99  0  172  0  271  0  0	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0	FUL ST NO. 0 1 261 5 644 0 0 911 0 0 0	L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  9 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F 4  LL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF DLE/ IIGH  ILE STAI RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0 0.0 0.0	PUBLIC SE	CONDA  3  OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0 0.0 3.8	CLASSR TEACHI NO.  0 1 81 1 317 0 0 400 0 21	COMBIN  0  COMBIN  0  COMBIN  0  0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  26.3	STRUCTIC  NO.  0  0  64  1  128  0  0  193  0  5	0.0 0.0 24.5 20.0 19.9 0.0 0.0 21.2 0.0 0.0 6.3	16  SUPPI  NO.  0  0  99  0  172  0  271  0  0  51	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0 63.8	0  FULL ST  NO.  0  1  261  5  644  0  0  911  0  80	L-TIME TAFF % 100.
ITEM (	5 - NUMBER A ENTARY  9  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F 4  LL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF DLE/ IIGH  ME STA RICT RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE	CONDA  3  OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0 0.0 3.8 0.0 0.0 3.8 0.0	CLASSR: TEACHI NO.  0 1 81 1 317 0 0 400 0 0 0 21 0	COMBIN  0  COMBIN  0  COMBIN  0  0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  26.3  0.0	STRUCTIC NO.  0 0 64 1 128 0 0 193 0 5	0.0 0.0 24.5 20.0 19.9 0.0 21.2 0.0 0.0 6.3 0.0	16  SUPPI  NO.  0 0 99 0 172 0 0 271 0 0 51	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0 63.8 0.0	0 FULT NO. 0 1 261 5 644 0 0 911 0 80 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM (	5 - NUMBER A ENTARY  9  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 4  LL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 22 0 0 0 0 5	PE OF DLE/ IIGH  ME STAI RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 3.7	PUBLIC SE	CONDA  3  OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0 0.0 3.8 0.0 6.7	CLASSR: TEACHI NO.  0 1 81 1 317 0 0 400 0 0 21 0 666	COMBIN  0  OOM ERS IN  0.0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  26.3  0.0  49.3	STRUCTIC NO.  0 0 64 1 128 0 0 193 0 0 5 0 111	0.00 0.00 24.5 20.0 19.9 0.0 0.0 21.2 0.0 6.3 0.0 8.2	16  SUPPI  NO.  0 0 99 0 172 0 0 271 0 0 51 0 43	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0 63.8 0.0 32.1	FULL ST NO. 0 1 261 5 644 0 0 911 0 0 80 0 134	L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM (	5 - NUMBER A ENTARY  9  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F 4  LL-TIN DISTRADMINIST NO.  0 0 7 3 12 0 0 22 0 0 0 0 5 0 0	PE OF DLE/ IIGH  ARCT RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	PUBLIC SE	CONDA  3  OL RATORS % 0.0 0.0 3.8 0.0 0.0 2.3 0.0 0.0 2.7 0.0 0.0 3.8 0.0 6.7 0.0	CLASSRITEACHI NO.  0 1 81 1 317 0 0 400 0 21 0 66 0	COMBIN  0  COMBIN  0  COMBIN  0  COMBIN  0  COMBIN  0  COMBIN  0  0  0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  26.3  0.0  49.3  0.0  49.3  0.0	STRUCTIC NO.  0 0 64 1 128 0 0 193 0 5 0 111 0	0.0 0.0 24.5 20.0 19.9 0.0 21.2 0.0 6.3 0.0 8.2 0.0	16  SUPPH  NO.  0 0 99 0 172 0 0 271 0 0 51 0 43 0	DRT STAFF  0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0 63.8 0.0 32.1 0.0	FULL ST NO. 0 1 261 5 644 0 0 911 0 0 80 0 134 0	L-TIME FAFF % 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.5 100.4 100.5 100.
ITEM (	5 - NUMBER A ENTARY  9  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F 4  LL-TIN DISTI ADMINIST NO. 0 0 7 3 12 0 0 22 0 0 0 0 5	PE OF DLE/ IIGH  ME STAI RATORS % 0.0 0.0 2.7 60.0 1.9 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 3.7	PUBLIC SE	CONDA  3  OL RATORS % 0.0 0.0 3.8 0.0 2.3 0.0 0.0 2.7 0.0 0.0 3.8 0.0 6.7	CLASSR: TEACHI NO.  0 1 81 1 317 0 0 400 0 0 21 0 666	COMBIN  0  OOM ERS IN  0.0  100.0  31.0  20.0  49.2  0.0  0.0  43.9  0.0  0.0  26.3  0.0  49.3	STRUCTIC NO.  0 0 64 1 128 0 0 193 0 0 5 0 111	0.00 0.00 24.5 20.0 19.9 0.0 0.0 21.2 0.0 6.3 0.0 8.2	16  SUPPI  NO.  0 0 99 0 172 0 0 271 0 0 51 0 43	DRT STAFF . % 0.0 0.0 37.9 0.0 26.7 0.0 0.0 29.7 0.0 0.0 63.8 0.0 32.1	FULL ST NO. 0 1 261 5 644 0 0 911 0 0 80 0 134	ent t L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	44	137	53	60	39	56	487
PRINCIPALS	0	0	0	0	5	6	5	16
ASSISTANT PRINCIPALS	0	0	1	3	5	4	5	18
TOTAL	98	44	138	56	70	49	66	521

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,936,453	35.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,663,360	51.33
	RESTRICTED GRANTS-IN-AID	1,591,942	0.18
	REVENUE IN LIEU OF TAXES	260,006	0.29
	REVENUE FOR/ON BEHALF OF LEA	14,743	0.02
	TOTAL STATE SOURCES	48,530,051	53.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,202,234	11.22
	REVENUE IN LIEU OF TAXES	1,757	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,849	0.26
	TOTAL FEDERAL SOURCES	10,441,840	11.49
TOTAL REVENUE		90,908,344	100.00
OTHER SOURCES OF F	UNDS	30,236,684	
TOTAL REVENUES AND	OTHER SOURCES	121,145,028	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
NOTOLIOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,200,925	30.06	31,093,925	38.02
SPECIAL EDUCATION PROGRAMS	7,090,851	6.83	7,090,851	8.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,501,545	1.45	1,501,545	1.84
OTHER INSTRUCTIONAL PROGRAMS	834,021	0.80	834,021	1.02
SPECIAL PROGRAMS	5,933,939	5.72	5,933,939	7.25
ADULT/CONTINUING EDUCATION PROGRAMS	98,623	0.10	98,623	0.12
TOTAL INSTRUCTION	46,659,904	44.95	46,552,904	56.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,411,449	5.21	5,411,449	6.62
INSTRUCTIONAL STAFF SERVICES	3,575,797	3.44	3,575,797	4.37
SCHOOL ADMINISTRATION	4,393,257	4.23	4,393,257	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,380,503	12.89	13,380,503	16.36
GENERAL ADMINISTRATION	1,975,614	1.90	1,973,256	2.41
BUSINESS SERVICES	1,143,996	1.10	1,084,453	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,357,191	7.09	7,357,191	8.99
STUDENT TRANSPORTATION SERVICES	5,946,428	5.73	4,994,256	6.11
CENTRAL SERVICES	724,459	0.70	690,164	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,147,688	16.52	16,099,320	19.68
TOTAL SUPPORT SERVICES	30,528,191	29.41	29,479,823	36.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,745,763	5.54	5,726,623	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,004	0.03	33,004	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,778,767	5.57	5,759,627	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,891,727	14.35	0	0.00
DEBT SERVICE	5,946,412	5.73	0	0.00
TOTAL EXPENDITURES	103,805,001	100.00	81,792,354	100.00
FUND TRANSFER	18,702,351			
TOTAL ALL EXPENDITURES AND OTHER USES	122,507,352			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,435,000	28,675,000	3,870,000	59,240,000
OTHER LONG-TERM OBLIGATIONS	272,727	0	218,182	54,545
VESTED COMPENSATED ABSENCES	3,976,273	2,759,241	2,140,920	4,594,594
CAPITAL (FIXED) ASSETS	110,718,405	19,512,543	5,650,634	124,580,314

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	899,062	0.00	0.00	0	0	899,062
RENEWABLE TAXES	9.97	3,434,718	0.00	0.00	0	0	3,434,718
DEBT SERVICES TAXES	21.50	7,683,123	0.00	0.00	0	0	7,683,123
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	358,815	0.00	0.00	0	0	358,815
TOTAL AD VALOREM TAXES	34.08	12,472,437	0.00	0.00	0	0	12,472,437
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	17,399,12	27	0	17,399,127
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	17,399,12	27	0	17,399,127

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,372,120	0	0	-1,308,360	1,802,225	-3,228,309	-1,362,324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	31,292,737	0	0	5,017,940	3,856,319	20,186,622	60,353,618
BALANCES AT END OF YEAR	32,664,857	0	0	3,709,580	5,658,544	16,958,313	58,991,294

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥170	≥50	<10	<10	≥280
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥120	≥10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		Those setem	rion ara na langar	reported. See page	II viii for further ove	nlanation	
NONCATEGORICAL PRESCHOOL		Triese catego	ines are no longer	теропеи. Зее раде	n-viii ioi iurulei exp	olariauori.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥410	≥320	≥30	<10	≥880
GIFTED	<10	<10	≥40	≥40	<10	<10	≥90
TALENTED	<10	<10	≥10	≥90	<10	<10	≥110

AVERAGE I		. FOOD 3	ERVIC	E												
	NUMBER OF BRE	AKFASTS SE	RVED DA	AILY	2,398	тота	L FEDER	AL (US	DA) REIMBU	IRSEMEI	NT				\$3,263,9	952
AVERAGE	NUMBER OF LUN	CHES SERVE	ED DAILY		5,522	тота	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$1,607,2	212
ITEM 15	5 - EXPEND	ITURE PI	ER ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY	201	3-2014	4		2014-20	15
CURREN <sup>.</sup>	T EXPENDITUR	E PER STU	IDENT									\$9,528			\$9,7	77
AVERAGI	E SALARY OF A	LL CLASSE	ROOM T	EACHERS	S (exclud	ina ROTO	C and Re	hires)				50,130			\$49,3	
	6 - EDUCAT				,						<u> </u>					
		L	ESS TH		BACH	ELOR'S BREE	MASTE	R'S	MASTER DEGREE	-	PECIAL EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPA WITH C	ALS CERTIFICATE		0	0	0	0	90	62	45	31	0	0	9	6	144	10
WITHO	OUT CERTIFICAT	TE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL P	RINCIPALS		0	0	0	0	90	62	45	31	0	0	9	6	144	10
	NT PRINCIPALS	3	0	0	18	11	117	72	27	17	0	0	0	0	162	10
	CERTIFICATE OUT CERTIFICA	TE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	SSISTANT PRIN		0	0	18	11	117	72	27	17	0	0	0	0	162	10
	IE CLASSROOM			-						-	-	-	-	-		. •
	H CERTIFICATE		3	1	393	82	71	15	10	2	2	0	2	0	481	10
WITH	HOUT CERTIFIC	ATE	0	0	6	100	0	0	0	0	0	0	0	0	6	10
TOTAL F	T CLASSROOM	TEACHER	<b>S</b> 3	1	399	82	71	15	10	2	2	0	2	0	487	10
FEMALE	AMERICAN II ALASKAN N 2 0			REGISTI BLACK/AF AMERIO 45 44	RICAN	N BY E HISPAI LATIN 15	NIC/	VHITE 471 506	NATI	ENDEF /E HAW R PACI 1 2	/AIIAN/		ULTIPL RACES 16 14		<b>K-12 TO</b> 1 573 584	'AL
FEMALE MALE TOTAL	AMERICAN I ALASKAN N 2	NDIAN/ IATIVE <sup>A:</sup>	23 14 37	BLACK/AF AMERIO 45 44 89	RICAN CAN	HISPAI LATIN 15 4 19	NIC/ NO V	<b>VHITE</b> 471 506 977	NATI	/E HAW R PACI 1	/AIIAN/		RACES 16		573	AL
FEMALE MALE TOTAL	AMERICAN II ALASKAN N 2 0 2	NDIAN/ IATIVE <sup>A:</sup>	SIAN 23 14 37 PENT F	BLACK/AF AMERIO 45 44 89	RICAN CAN	HISPAI LATIN 15 4 19	NIC/ NO V	<b>VHITE</b> 471 506 977	NATI	/E HAW R PACI 1 2	/AIIAN/		16 14		573 584	
FEMALE MALE TOTAL	AMERICAN II ALASKAN N 2 0 2 - NONPUBL	NDIAN/ IATIVE A	23 14 37 PENT F	BLACK/AF AMERIC 45 44 89 REGISTI	RICAN	HISPAI LATIN 15 4 19	NIC/ NO V	VHITE 471 506 977	NATIV OTHE	/E HAW R PACI 1 2	/AIIAN/ FIC ISL		16 14 30		573 584 1157	
FEMALE MALE TOTAL ITEM 2 PK3	AMERICAN II ALASKAN N 2 0 2  - NONPUBL PK4 94 98 10	NDIAN/ IATIVE A:  LIC STUD  1  99	23 14 37 PENT F	BLACK/AF AMERIC 45 44 89 REGISTI	RATIO 3 85	HISPAI LATIN 15 4 19 N BY C	NIC/ NO V	VHITE 471 506 977  5 74	NATIV OTHE	VE HAW R PACI 1 2 3	7 118 2 TOT		16 14 30	P	573 584 1157 <b>K-8 TO</b> 1	·AL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 54  ITEM 3	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER AMERICAN INC	IC STUD  1 99 11 37 IC MEMERAGE DA	23 14 37 DENT F 12 45 BERSH ILY A	BLACK/AF AMERIC 45 44 89 REGISTI 2 89 9-12 TO 182 HIP AT E TTENDA	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)	BRADE  ED. PK-  O  SION, A  2002-	WHITE 471 506 977 5 74 8 TO	NATIVE NATIVE NATIVE	YE HAWA R PACI 1 2 3  ED. 9-1 0  AILY I	7 118 2 TOT. MEME	AL BERSI re collec	8 129 HIP (A	P PK-	573 584 1157 <b>K-8 TOT</b> 975 <b>12 TOTA</b> 1157	TAL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 54  ITEM 3	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER AMERICAN INE ALASKAN NA	NDIAN/ IATIVE A:  LIC STUD  1 99  11 37  LIC MEME RAGE DA  OF NONF DIAN/ TIVE ASIA	SIAN E 23 14 37 DENT F E 12 45 BERSHILY A PUBLICAN	BLACK/AF AMERIC 45 44 89 REGISTI 2 89 9-12 TO 182 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO	BRADE  ED. PK-  O  SION, A  2002-  RADUA	WHITE 471 506 977 5 74 8 TO  AVEF 2003 w TES	NATIVE OTHER	YE HAWA R PACI 1 2 3  ED. 9-1 0  AILY   HAWA PACIFIC	7 118 2 TOT. MEME	AL BERSI re collec	RACES 16 14 30 8 129 HIP (A	P PK-	573 584 1157 <b>K-8 TOT</b> 975 12 <b>TOT</b> 1157 <b>),</b> npublic sch	CAL
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 54  ITEM 3	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER AMERICAN INE ALASKAN NA	IC STUD  1 99 11 37 IC MEMERAGE DA	SIAN E 23 14 37 PENT F 2 45 BERSHILY A PUBLICAN	REGISTI 2 39 9-12 TO 182 HIP AT E ITENDA C HIGH ACK/AFRI AMERICA 0	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)	BRADE  ED. PK-  0  SION, 1  2002-  RADUA  C/ WH	WHITE 471 506 977 5 74 8 TO: AVER 2003 w TES	NATIVE OTHER	FED. 9-1  O  AILY    HAWA PACIFIC  O	7 118 2 TOT. MEME	AL BERSI re collec	RACES 16 14 30 8 129 HIP (A ted from tel ACES 1	P PK-	573 584 1157 <b>K-8 TOT</b> 975 112 <b>TOT</b> A 1157 <b>),</b> npublic sch	TAL
FEMALE MALE TOTAL  ITEM 2 PK3 0 9 54  ITEM 3  ITEM 4  FEMALE MALE	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER - NUMBER ( AMERICAN INI ALASKAN NA 0	IC STUD  1 99 11 37 IC MEMERAGE DA  OF NONF DIAN/ TIVE ASIA	SIAN 23 14 37 ENT F 12 45 BERSH ILY A	BLACK/AF AMERIC 45 44 89 REGISTI 2 89 9-12 TO 182 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)  DOL GR HISPANIC LATINO 2	ED. PK-  SION, A  2002- RADUA  C/ WH	WHITE 471 506 977 5 74 8 TO  AVEF 2003 w TES	NATIVE OTHER	YE HAWA R PACI 1 2 3  ED. 9-1 0  AILY   HAWA PACIFIC	7 118 2 TOT. MEME	AL BERSI re collec MUL RA	RACES 16 14 30 8 129 HIP (A	P PK-	573 584 1157 <b>K-8 TOT</b> 975 12 <b>TOT</b> 1157 <b>),</b> npublic sch	CAL
FEMALE MALE TOTAL  ITEM 2 PK3 0 9 54  ITEM 3  ITEM 4  FEMALE MALE TOTAL	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER - NUMBER ( AMERICAN IND ALASKAN NA 0 0	IC STUD  1 99 11 37 IC MEME RAGE DA  OF NONF DIAN/ TIVE 2 4	SIAN 23 14 37 PENT F 12 45 BERSI ILY A	SEGISTI 2 9-12 TO 182 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 2 2	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19  N BY G SP. E  F SESS (ADA)  OOL GR HISPANIC LATINO 2 0 2	ED. PK-0 SION, A 2002-	WHITE 471 506 977 5 74 8 TO  TES IIITE 6 8	NATIVE OTHER	FED. 9-1  O  AILY    HAWA PACIFIC  O  O	7 118 2 TOT. MEME	AL BERSI re collec MUL RA	RACES 16 14 30 8 129 HIP (A ted from tel ACES 1	P PK-	573 584 1157 <b>K-8 TOT</b> 975 112 <b>TOT</b> 1157 <b>),</b> npublic sch	TAL
FEMALE MALE TOTAL  ITEM 2 PK3 0 9 54  ITEM 3  ITEM 4  FEMALE MALE TOTAL	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER - NUMBER AMERICAN INI ALASKAN NA 0 0 0 1 - NUMBER	NDIAN/ IATIVE A:  LIC STUD  1 99  11 37  LIC MEMERAGE DA  OF NONF DIAN/ TIVE ASI/ 2 2 4  AND TYF	SIAN E 23 14 37 PENT F E 45 BERSHILY A PUBLICAN BL.	SEGISTI 2 9-12 TO 182 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 2 2	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)  OOL GR HISPANIC 2 0 2 SCHOO	ED. PK-0 SION, A 2002-	WHITE 471 506 977 5 74 8 TO  AVEF 2003 w TES IITE 6 8 8 34	NATIVE OTHER	FED. 9-1  O  AILY    HAWA PACIFIC  O  O  O	7 118 2 TOT. MEME data wee	AL BERSI re collec	RACES 16 14 30 8 129 HIP (A ted from tel ACES 1	P PK-	573 584 1157 <b>K-8 TOT</b> 975 112 <b>TOT</b> 1157 <b>),</b> npublic sch	TAL L OOOIS.
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 54  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5  ELEMEN	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER - NUMBER AMERICAN INI ALASKAN NA 0 0 0 1 - NUMBER	NDIAN/ IATIVE A:  LIC STUD  1 99  11 37  LIC MEMERAGE DA  OF NONF DIAN/ TIVE ASI/ 2 2 4  AND TYF	SIAN 23 14 37 PENT F 12 45 BERSI ILY A PUBLICAN BL.	BLACK/AF AMERIC 45 44 89 REGISTI 2 39 9-12 TO 182 HIP AT E ITENDA C HIGH ACK/AFRI AMERICA 0 2 2 NONPU	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)  OOL GR HISPANIO 2 0 2 SCHOO SECG	SION, A 2002- RADUA C/ WH	WHITE 471 506 977 5 74 8 TO  AVEF 2003 w TES IITE 6 8 8 34	NATIVE OTHER	FED. 9-1  O  AILY    HAWA PACIFIC  O  O  O	7 118 2 TOT	AL BERSI re collec	RACES 16 14 30 8 129 HIP (A ted from tel ACES 1	P PK-	573 584 1157 K-8 TOTA 975 12 TOTA 1157 ), npublic sch 21 24 45	CAL L
FEMALE MALE TOTAL  ITEM 2  PK3 0 9 54  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5	AMERICAN II ALASKAN N 2 0 2 - NONPUBL PK4 K 94 98 10 46 - NONPUBL AND AVER - NUMBER AMERICAN INI ALASKAN NA 0 0 0 1 - NUMBER	NDIAN/ IATIVE A:  LIC STUD  1 99  11 37  LIC MEMERAGE DA  OF NONF DIAN/ TIVE ASI/ 2 2 4  AND TYF	SIAN E 23 14 37 PENT F E 45 BERSHILY A PUBLICAN BL.	BLACK/AF AMERIC 45 44 89 REGISTI 2 39 9-12 TO 182 HIP AT E ITENDA C HIGH ACK/AFRI AMERICA 0 2 2 NONPU	RATIO 3 85 DTAL END O ANCE	HISPAIL LATIN 15 4 19 N BY G 4 96 SP. E F SESS (ADA)  OOL GR HISPANIO 2 0 2 SCHOO SECG	ED. PK-0 SION, A 2002- RADUA C/ WH	WHITE 471 506 977 5 74 8 TO  AVEF 2003 w TES IITE 6 8 8 34	NATIVE OTHER	FED. 9-1  O  AILY    HAWA PACIFIC  O  O  O	7 118 2 TOT. MEME data wee	AL BERSI re collec	RACES 16 14 30 8 129 HIP (A ted from tel ACES 1	P PK-	573 584 1157 <b>K-8 TOT</b> 975 12 TOTA 1157 <b>),</b> npublic sch	- AL

# St. Mary 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP. BY	<b>ETHNICIT</b>	Y AND	GENDE	R			
	AMERICAN INDI ALASKAN NATI	AN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIVE	HAWAIIA PACIFIC I	.N/ N	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 34	6	60	1807		432	2017		2		187		4539
MALE	35	ξ	95	1891		505	2052		2		198		4778
TOTAL	. 69	1	55	3698		937	4069		4		385		9317
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						,
PK	K	1	2	3	3	4	5	6		7	8		
439	646	750	727	67	70	673	645	65	3	679	658		
9	10	11	12		F	PK-8 TOTAL	L		9-12 TO	ΓAL	PK	-12 TOT	AL
824	680	683	590	ı		6540			2777			9317	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY N	/EMBERS	SHIP AT	END O	F SES	SION.		
	RAGE DAILY M										5.011,		
				· ,,		PK-8			9-12	,		TOT	ΓAL
MEMBE	ERSHIP AT END OF	SESSIC	N			7943			3111			1	1054
AVERA	AGE DAILY MEMBER	RSHIP				6,522.2			2,656.3			9,:	228.9
AVERA	AGE DAILY ATTEND	ANCE				6,186.6			2,472.0			8,	704.0
ITEM	4 - NUMBER C	F PUE	BLIC HI	GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		VE HAWA R PACIFIO		MULTIPLE RACES	. то	OTAL
FEMAL			4	123		22	140		0		8		300
MALE	3		7	93		18	129		0		10		260
TOTAL	. 6		11	216		40	269		0		18		560
ELEM	IENTARY	MIDD JR. H		SE	COND	ARY	COMBIN	ATION		TOTAL	00	s not repor tober stude enrollment	ent
	12	5	i		5		1			23		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF school	01	CLASSRO							
			PATORS			TEACHE		STRUCTIO	NAL SPT	SUPPO	ORT STAFF	FUL ST	L-TIME AFF
		ADMINIST NO.	RATORS	ADMINISTR NO.		TEACHE		NO.	NAL SPT %	SUPPO NO.			
FEMALE	E AM IND/ALASK NAT	ADMINIST		ADMINISTR	RATORS	TEACHE	ERS INS					ST	AFF %
FEMALE		ADMINIST NO.	%	ADMINISTR NO.	RATORS %	TEACHE NO.	ERS INS	NO.	%	NO.	%	ST NO.	<b>AFF</b> % 100.
FEMALE	E AM IND/ALASK NAT	ADMINIST NO.	0.0	ADMINISTR NO.	RATORS % 0.0	TEACHE NO. 4	ERS INS % 50.0	<b>NO</b> .	% 12.5	<b>NO</b> .	% 37.5	<b>ST</b> <b>NO</b> . 8	% 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINIST NO. 0 0 3	% 0.0 0.0 0.8 0.0	ADMINISTR NO. 0	0.0 0.0	<b>TEACHE NO.</b> 4  3	50.0 100.0	<b>NO.</b> 1 0	% 12.5 0.0	<b>NO</b> . 3	% 37.5 0.0	ST NO. 8 3	% 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINIST NO.  0 0 3 0 10	% 0.0 0.0 0.8 0.0 1.3	ADMINISTR NO. 0 0 5	0.0 0.0 1.4	<b>TEACHE NO.</b> 4 3 98	50.0 100.0 27.7	NO. 1 0 95	% 12.5 0.0 26.8	NO. 3 0 153	% 37.5 0.0 43.2	8 NO. 8 3 354	100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINIST NO.  0 0 3 0 10 0	% 0.0 0.0 0.8 0.0 1.3 0.0	ADMINISTE NO.  0 0 5 0 22 0	0.0 0.0 1.4 0.0 2.8 0.0	TEACHE NO. 4 3 98 10 400	% 50.0 100.0 27.7 50.0 50.8 0.0	NO.  1 0 95 8 191 0	% 12.5 0.0 26.8 40.0 24.2 0.0	NO. 3 0 153 2 165 0	% 37.5 0.0 43.2 10.0 20.9 0.0	8 8 3 354 20 788 0	% 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	ADMINIST NO.  0 0 3 0 10 0	% 0.0 0.0 0.8 0.0 1.3 0.0	ADMINISTE NO.  0 0 5 0 22 0 0	0.0 0.0 1.4 0.0 2.8 0.0 0.0	TEACHE NO. 4 3 98 10 400 0 4	## 50.0 100.0 27.7 50.0 50.8 0.0 80.0	NO.  1 0 95 8 191 0 1	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0	NO. 3 0 153 2 165 0	% 37.5 0.0 43.2 10.0 20.9 0.0	8 3 354 20 788 0 5	100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	ADMINIST NO.  0 0 3 0 10 0 13	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0	ADMINISTE NO.  0 0 5 0 22 0 0 27	0.0 0.0 1.4 0.0 2.8 0.0 0.0 2.3	TEACHE NO. 4 3 98 10 400 0 4 519	% 50.0 100.0 27.7 50.0 50.8 0.0 80.0 44.1	NO. 1 0 95 8 191 0 1 296	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1	NO. 3 0 153 2 165 0 0 323	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4	8 3 354 20 788 0 5 1,178	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	ADMINIST NO.  0 0 3 0 10 0 13 0	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0	ADMINISTE NO.  0 0 5 0 22 0 0 27 1	0.0 0.0 1.4 0.0 2.8 0.0 0.0 2.3	TEACHE NO. 4 3 98 10 400 0 4 519	% 50.0 100.0 27.7 50.0 50.8 0.0 80.0 44.1 0.0	NO. 1 0 95 8 191 0 1 296	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0	NO. 3 0 153 2 165 0 0 323	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0	ST NO. 8 3 354 20 788 0 5 1,178 1	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	ADMINIST NO.  0 0 3 0 10 0 13 0 0	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0	ADMINISTE NO.  0 0 5 0 22 0 0 27 1 0	0.0 0.0 1.4 0.0 2.8 0.0 0.0 2.3 100.0	TEACHE NO. 4 3 98 10 400 0 4 519 0 0	% 50.0 100.0 27.7 50.0 50.8 0.0 80.0 44.1 0.0 0.0	NO. 1 0 95 8 191 0 1 296 0	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0	NO. 3 0 153 2 165 0 0 323 0	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0 0.0	8 3 354 20 788 0 5 1,178 1 0	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINIST NO.  0 0 3 0 10 0 13 0 2	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0 1.8	ADMINISTE NO.  0 0 5 0 22 0 0 27 1 0 6	0.0 0.0 1.4 0.0 2.8 0.0 0.0 <b>2.3</b> 100.0 0.0 5.3	TEACHE NO.  4 3 98 10 400 0 4 519 0 0 34	% 50.0 100.0 27.7 50.0 50.8 0.0 80.0 44.1 0.0 0.0 30.1	NO. 1 0 95 8 191 0 1 296 0 5	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0 4.4	NO. 3 0 153 2 165 0 323 0 0 66	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0 0.0 58.4	8 3 3 354 20 788 0 5 1,178 1 0 113	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINIST NO.  0 0 3 0 10 0 13 0 2 1	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0 1.8 33.3	ADMINISTR NO.  0 0 5 0 22 0 0 27 1 0 6 1	0.0 0.0 1.4 0.0 2.8 0.0 0.0 <b>2.3</b> 100.0 0.0 5.3 33.3	TEACHE NO.  4 3 98 10 400 0 4 519 0 0 34 0	**************************************	NO.  1 0 95 8 191 0 1 296 0 0 5	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0 4.4 0.0	NO. 3 0 153 2 165 0 323 0 666	% 37.5 0.0 43.2 10.0 20.9 0.0 27.4 0.0 0.0 58.4 33.3	ST NO. 8 3 354 20 788 0 5 1,178 1 0 113 3	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINIST NO.  0 0 3 0 10 0 13 0 2 1 4	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0 1.8 33.3 3.0	ADMINISTE NO.  0 0 5 0 22 0 0 27 1 0 6 1 11	0.0 0.0 1.4 0.0 2.8 0.0 0.0 <b>2.3</b> 100.0 0.0 5.3 33.3 8.2	TEACHE NO. 4 3 98 10 400 0 4 519 0 0 34 0 73	**************************************	NO.  1 0 95 8 191 0 1 296 0 0 5 0 3	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0 4.4 0.0 2.2	NO. 3 0 153 2 165 0 0 323 0 66 1 43	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0 0.0 58.4 33.3 32.1	8	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINIST NO.  0 0 3 0 10 0 13 0 2 1 4 0	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0 1.8 33.3 3.0 0.0	ADMINISTR NO.  0 0 5 0 22 0 0 27 1 0 6 1 11 0	0.0 0.0 1.4 0.0 2.8 0.0 0.0 <b>2.3</b> 100.0 0.0 5.3 33.3 8.2 0.0	TEACHE NO. 4 3 98 10 400 0 4 519 0 0 34 0 73	**************************************	NO.  1 0 95 8 191 0 1 296 0 0 5 0 3 0	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0 4.4 0.0 2.2 0.0	NO. 3 0 153 2 165 0 0 323 0 666 1 43	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0 0.0 58.4 33.3 32.1 0.0	8 3 354 20 788 0 5 1,178 1 0 113 3 134 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINIST NO.  0 0 3 0 10 0 13 0 2 1 4	% 0.0 0.0 0.8 0.0 1.3 0.0 0.0 1.1 0.0 0.0 1.8 33.3 3.0	ADMINISTE NO.  0 0 5 0 22 0 0 27 1 0 6 1 11	0.0 0.0 1.4 0.0 2.8 0.0 0.0 <b>2.3</b> 100.0 0.0 5.3 33.3 8.2	TEACHE NO. 4 3 98 10 400 0 4 519 0 0 34 0 73	**************************************	NO.  1 0 95 8 191 0 1 296 0 0 5 0 3	% 12.5 0.0 26.8 40.0 24.2 0.0 20.0 25.1 0.0 0.0 4.4 0.0 2.2	NO. 3 0 153 2 165 0 0 323 0 66 1 43	% 37.5 0.0 43.2 10.0 20.9 0.0 0.0 27.4 0.0 0.0 58.4 33.3 32.1	8	AFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	35	147	90	86	64	101	627
PRINCIPALS	0	0	0	0	4	10	9	23
ASSISTANT PRINCIPALS	0	0	2	6	4	3	8	23
TOTAL	104	35	149	96	94	77	118	673

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,172,964	44.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,820,539	43.23
	RESTRICTED GRANTS-IN-AID	589,966	0.06
	REVENUE IN LIEU OF TAXES	382,748	0.38
	REVENUE FOR/ON BEHALF OF LEA	8,967	0.01
	TOTAL STATE SOURCES	44,802,220	44.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,105,638	10.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	276,522	0.27
	TOTAL FEDERAL SOURCES	11,382,160	11.23
TOTAL REVENUE		101,357,344	100.00
OTHER SOURCES OF F	UNDS	23,865,706	
TOTAL REVENUES AND	OTHER SOURCES	125,223,050	
·			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,297,364	33.53	36,029,362	35.87
SPECIAL EDUCATION PROGRAMS	10,078,560	9.31	10,078,560	10.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,498,106	2.31	2,472,845	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,971,683	1.82	1,957,200	1.95
SPECIAL PROGRAMS	5,012,337	4.63	5,012,337	4.99
ADULT/CONTINUING EDUCATION PROGRAMS	52,925	0.05	52,925	0.05
TOTAL INSTRUCTION	55,910,975	51.65	55,603,229	55.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,622,548	5.19	5,622,548	5.60
INSTRUCTIONAL STAFF SERVICES	5,726,943	5.29	5,726,943	5.70
SCHOOL ADMINISTRATION	6,250,660	5.77	6,250,660	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,600,151	16.26	17,600,151	17.52
GENERAL ADMINISTRATION	2,733,472	2.53	2,733,472	2.72
BUSINESS SERVICES	888,941	0.82	888,941	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,135,269	11.21	11,852,800	11.80
STUDENT TRANSPORTATION SERVICES	3,968,741	3.67	3,968,741	3.95
CENTRAL SERVICES	1,340,628	1.24	1,340,628	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,067,051	19.46	20,784,582	20.70
TOTAL SUPPORT SERVICES	38,667,202	35.72	38,384,733	38.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,480,034	5.99	6,425,376	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,498,034	6.00	6,443,376	6.42
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,632,086	4.28	0	0.00
DEBT SERVICE	2,542,142	2.35	0	0.00
TOTAL EXPENDITURES	108,250,439	100.00	100,431,338	100.00
FUND TRANSFER	2,735,126			
TOTAL ALL EXPENDITURES AND OTHER USES	110,985,565			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,350,000	21,000,000	1,105,000	42,245,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,557,347	3,713,351	3,860,127	4,410,571
CAPITAL (FIXED) ASSETS	116,155,189	1,350,049	917,837	116,587,401

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	4,968,826	0.00	0.00	0	0	4,968,826
RENEWABLE TAXES	11.18	6,649,422	11.55	12.17	3	6,986,223	13,635,645
DEBT SERVICES TAXES	0.00	0	6.00	15.00	3	3,175,890	3,175,890
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	608,405	0.00	0.00	0	0	608,405
TOTAL AD VALOREM TAXES	19.54	12,226,653	17.55	27.17	6	10,162,113	22,388,766
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	18,094,5	56	0	18,094,556
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	18,094,5	56	0	18,094,556

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,521,665	0	0	-124,779	993,198	17,890,731	14,237,485
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-44,013	0	0	9,017	0	23,670	-11,326
BALANCES AT BEGINNING OF YEAR	26,561,197	0	0	451,633	2,192,925	2,667,484	31,873,239
BALANCES AT END OF YEAR	21,995,519	0	0	335,871	3,186,123	20,581,885	46,099,398

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF		Th	nis category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥210	≥20	<10	<10	≥300
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥270	≥40	<10	≥480
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥20	≥10	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı ior lurtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥150	≥550	≥470	≥70	<10	≥1260
GIFTED	<10	<10	≥70	≥240	≥10	<10	≥330
TALENTED	<10	<10	≥20	≥200	≥10	<10	≥240

ITEM 14 - SCHOOL FOOL	0													
VERAGE NUMBER OF BREAKFASTS		ILY	3,405		L FEDER	AL (US	DA) REIMBL	IRSEM	ENT				\$3,855,	:17
VERAGE NUMBER OF LUNCHES SE	RVED DAILY		6,502	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$2,109,	42
TEM 15 - EXPENDITURE	PER ST	JDENT	AND A	VERA	GE TE	ACH	ER SAL	ARY	,					
									201	3-201	4		2014-20	15
CURRENT EXPENDITURE PER S	STUDENT								\$	10,577			\$10,7	79
AVERAGE SALARY OF ALL CLAS	SSROOM TE	EACHERS	(excludi	ing ROTO	C and Re	hires)			\$	48,596			\$48,0	75
TEM 16 - EDUCATION L	EVELS O	F PUBL	LIC SC	HOOL	STAF	F							TOTAL	OF
ВА	LESS THA			LOR'S REE	MASTE DEGR	_	MASTER DEGREE		SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	RI
RINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	
WITH CERTIFICATE	0	0	0	0	90	43	99	48	0	0	18	9	207	
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTAL PRINCIPALS	0	0	0	0	90	43	99	48	0	0	18	9	207	
SSISTANT PRINCIPALS	0	0	0	0	135	65	72	35	0	0	0	0	207	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTAL ASSISTANT PRINCIPALS	-	0	0	0	135	65	72	35	0	0	0	0	207	
ULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	3	0	465	75	114	19	32	5	2	0	0	0	616	
WITHOUT CERTIFICATE	1	9	10	91	0	0	0	0	0	0	0	0	11	
OTAL FT CLASSROOM TEACH	ERS 4	1	475	76	114	18	32	5	2	0	0	0	627	
TEM 1 - NONPUBLIC ST AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	EGISTF LACK/AFI AMERIC	RATIOI RICAN	N BY E HISPAI LATIN	NIC/	ITY WHITE	AND GE	E HA	ER WAIIAN/ CIFIC ISL	M	IULTIPL RACES		<b>K-12 TO</b>	·A
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 63 MALE 50	ASIAN 3 6	EGISTF LACK/AFI AMERIC 25 48	RATIOI RICAN	N BY E HISPAI LATIN 6 5	ETHNIC	ITY VHITE 373 403	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	7 2		477 514	·A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113	3 6 9	EGISTF LACK/AFI AMERIC 25 48 73	RATIOI RICAN CAN	N BY E HISPAI LATIN 6 5 11	ETHNIC NIC/ NO W	373 403 776	AND GE	E HAR	WAIIAN/	M	RACES		477	·A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113	3 6 9	EGISTF LACK/AFI AMERIC 25 48 73	RATIOI RICAN CAN	N BY E HISPAI LATIN 6 5 11	ETHNIC NIC/ NO W	373 403 776	AND GE	<b>/E HA R PA</b> 0 0	WAIIAN/	M	7 2		477 514	·A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63 IALE 50  OTAL 113  FEM 2 - NONPUBLIC STOPK3 PK4 K 1	ASIAN  3  6  9  UDENT R	EGISTF LACK/AF AMERIC 25 48 73 EEGISTF	RATIOI RICAN CAN RATIOI	N BY E HISPAI LATIN 6 5 11 N BY G	ETHNIC NIC/ NO W	776 5	AND GE NATIV OTHE	<b>/E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	M	7 2 9	<b>.</b>	477 514 991 PK-8 TO	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113  TEM 2 - NONPUBLIC ST	ASIAN  3  6  9  UDENT R	EGISTF LACK/AF AMERIC 25 48 73 EEGISTF	RATIOI RICAN CAN	N BY E HISPAI LATIN 6 5 11	ETHNIC NIC/ NO W	HITY WHITE 373 403 776	AND GE NATIV OTHE	<b>/E HA R PA</b> 0 0	WAIIAN/ CIFIC ISL	M	7 2 9	<b>.</b>	477 514 991	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113  FEM 2 - NONPUBLIC STOPK3 PK4 K 1	ASIAN  3  6  9  UDENT R	EGISTF LACK/AF AMERIC 25 48 73 EEGISTF	RATIOI RICAN CAN RATIOI 3 69	N BY E HISPAI LATIN 6 5 11 N BY C 4 80	ETHNIC NIC/ NO W	776 776 55	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 86		7 2 9	P	477 514 991 PK-8 TO	-A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63 IALE 50 OTAL 113  FEM 2 - NONPUBLIC ST PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60	ASIAN 3 6 9 UDENT R 2 5 12 83	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313	RATIOI RICAN CAN RATIOI 3 69 DTAL	N BY E HISPAI LATIN 6 5 11 N BY G 4 80 SP. E	ETHNIC NIC/ NO W GRADE	######################################	AND GE NATIV OTHE  6 69 TAL SP. E	VE HA R PAC 0 0 0	VAIIAN/CIFIC ISL  7 86 -12 TOT:	AL	7 2 9 8 8 78	P PK-	477 514 991 PK-8 TOTA 678 12 TOTA 991	-⊿
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  MALE 50  OTAL 113  TEM 2 - NONPUBLIC ST  PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60	ASIAN 3 6 9 UDENT R 2 5 12 83 MBERSH	EGISTF LACK/AFI AMERIC 25 48 73 EEGISTF 2 9 9-12 TO 313 HIP AT E	RATION CAN RATION 3 69 OTAL	N BY E HISPAI LATIN 6 5 11 N BY G 4 80 SP. E	ETHNIC NIC/ NO W BRADE ED. PK-	**************************************	AND GE NATIV OTHE  6 69 TAL SP. E	PAILY	VALIAN/CIFIC ISL  7 86 -12 TOT	AL BERS	7 2 9 8 78 HIP (A	PK-	477 514 991 PK-8 TOT 678 12 TOTA 991	-A
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  MALE 50  TOTAL 113  TEM 2 - NONPUBLIC ST  PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60  TEM 3 - NONPUBLIC ME  AND AVERAGE	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT	EEGISTF LACK/AFI AMERIC 25 48 73 EEGISTF 2 9 9-12 TO 313 HIP AT E	RATION RICAN RATION 3 69 DTAL END ON	N BY E HISPAI LATIN 6 5 11 N BY G 4 80 SP. E	ETHNIC NIC/ NO W ERADE	373 403 776 5 5 58 TO	AND GE NATIV OTHE  6 69 TAL SP. E	PAILY	VALIAN/CIFIC ISL  7 86 -12 TOT	AL BERS	7 2 9 8 78 HIP (A	PK-	477 514 991 PK-8 TOT 678 12 TOTA 991	L
AMERICAN INDIAN/ ALASKAN NATIVE  63  MALE 50  OTAL 113  TEM 2 - NONPUBLIC STI 2 35 73 71  9 10 11 82 88 60  TEM 3 - NONPUBLIC ME AND AVERAGE I  TEM 4 - NUMBER OF NO AMERICAN INDIAN/	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E TTENDA C HIGH ACK/AFRI	RATION RICAN RATION 3 69 DTAL END ON ANCE (	N BY E HISPAI  6 5 11 N BY G 4 80 SP. E F SESS (ADA)	ETHNIC NIC/ NO W ERADE	373 403 776 5 5 58 TO	AND GE NATIVE  6 69 TAL SP. E RAGE D nas the last ye	VE HAR PAGE O O O O O HAILY HAW	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS MUI	RACES 7 2 9 8 78 HIP (A	PK-	477 514 991 PK-8 TOT 678 12 TOTA 991	oc.
AMERICAN INDIAN/ ALASKAN NATIVE 63 MALE 50 OTAL 113  TEM 2 - NONPUBLIC STI PK3 PK4 K 1 2 35 73 71 9 10 11 82 88 60  TEM 3 - NONPUBLIC ME AND AVERAGE I	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E TTENDA C HIGH	RATION RICAN RATION 3 69 DTAL END ON ANCE (	N BY E HISPAI LATIN 6 5 11 N BY G 4 80 SP. E F SESS (ADA)	ETHNIC NIC/ NO W BRADE ED. PK-1 0 SION, A 2002-2	5 5 5 6 8 TO AVER	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last ye	VE HAR PAGE O O O O O HAILY HAW	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS re collect	RACES 7 2 9 8 78 HIP (A	PK-	477 514 991 PK-8 TOTA 678 12 TOTA 991	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  63 IALE 50 OTAL 113  FEM 2 - NONPUBLIC STOPK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60  FEM 3 - NONPUBLIC ME AND AVERAGE INDIAN/ ALASKAN NATIVE AMERICAN INDIAN/	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATION RICAN RATION 3 69 DTAL END ON ANCE (	N BY E HISPAI 6 5 11 N BY G 4 80 SP. E F SESS (ADA) OL GR HISPANIG LATINO	ETHNIC NIC/ NO W ERADE SION, A 2002-2	5 5 6 8 TO:  AVEI TES	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PE HAW PACIFICATION TO THE PACE TO THE PAC	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS re collect	RACES 7 2 9 8 78 HIP (A	PK-	477 514 991 PK-8 TOTA 991 ), pnpublic sch	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63 IALE 50 OTAL 113  FEM 2 - NONPUBLIC ST  PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60  FEM 3 - NONPUBLIC ME AND AVERAGE  FEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0 IALE 1	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT  DNPUBLIC ASIAN 0	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 1	RATION RICAN RATION 3 69 DTAL END ON ANCE (	N BY E HISPAI  6 5 11 N BY G 4 80 SP. E F SESS (ADA) OL GR HISPANIC LATINO 1	ETHNIC NIC/ W SERADE ED. PK-1 0 SION, J 2002-3 RADUA C/ WH	5 5 6 8 TO TES	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PE HAW PACIFICATION O O O O O O O O O O O O O O O O O O	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS re collect	RACES 7 2 9 8 78 HIP (Acted from	PK-	477 514 991 PK-8 TOTA 991 ), nnpublic sch	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113  TEM 2 - NONPUBLIC STI  PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60  TEM 3 - NONPUBLIC ME AND AVERAGE I  TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0  IALE 1  OTAL 1	ASIAN 3 6 9  UDENT R 2 5 12 83  IMBERSH DAILY AT  DNPUBLIC ASIAN 0 0 0	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 1 3 4	RATION RATION 3 69 OTAL ANCE (	N BY E HISPAI  6 5 11 N BY G 4 80 SP. E F SESS ADA)  OL GR HISPANIC 1 1 2	ETHNIC NIC/ W BERADE ED. PK-1 0 SION, J 2002-2 RADUA C/ WH 4 3 7	5 5 5 6 8 TO TES	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PE HAW PACIF O O O O O O O O O O O O O O O O O O O	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS re collect	RACES 7 2 9  8 78  HIP (Acted from	PK-	477 514 991 PK-8 TOTA 991 ), nnpublic sch.	- <b>A</b>
AMERICAN INDIAN/ ALASKAN NATIVE 63 MALE 50 TOTAL 113  TEM 2 - NONPUBLIC STI PK3 PK4 K 1 2 35 73 71 9 10 11 82 88 60  TEM 3 - NONPUBLIC ME AND AVERAGE  TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 1 TOTAL 1  TEM 5 - NUMBER AND T	ASIAN 3 6 9  UDENT R 2 5 12 83  IMBERSH DAILY AT  DNPUBLIC ASIAN 0 0 0	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATION RATION 3 69 OTAL ANCE (	N BY E HISPAI 6 5 11 N BY G 4 80 SP. E F SESS ADA) OL GR HISPANIC 1 1 2 SCHOO	ETHNIC NIC/ W BERADE ED. PK-1 0 SION, J 2002-2 RADUA C/ WH 4 3 7	5 5 5 6 8 TO TES  ITE  4 4 2 6 6	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PED. 9  AILY HAWPACIF	VAIIAN/ VAIIAN/ VAIIAN/ VAIIAN/	AL BERS re collect	RACES 7 2 9  8 78  HIP (Acted from	PK-	477 514 991 PK-8 TOTA 991 ), nnpublic sch.	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63  IALE 50  OTAL 113  TEM 2 - NONPUBLIC ST  PK3 PK4 K 1 2 35 73 71  9 10 11 82 88 60  TEM 3 - NONPUBLIC ME AND AVERAGE  TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0  IALE 1  OTAL 1  TEM 5 - NUMBER AND T	ASIAN  3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT  DNPUBLIC ASIAN 0 0 0 0 TYPE OF	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATION RATION 3 69 OTAL ANCE (	N BY E HISPAIL 6 5 11 N BY G 4 80 SP. E F SESS (ADA) OL GR HISPANIC LATINO 1 1 2 SCHOO SECC	ETHNIC NIC/ W BERADE ED. PK-1 0 SION, A 2002-2 RADUA C/ WH 4 3 7	5 5 5 6 8 TO TES  ITE  4 4 2 6 6	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PED. 9  AILY HAWPACIF	7 86 -12 TOT: 0  **MEME* se data were  AllAN/ FIC ISL	AL BERS re collect	RACES 7 2 9  8 78  HIP (Acted from	PK-	477 514 991 PK-8 TOTA 991 ), mpublic sch 46 37 83	
AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 63 IALE 50 OTAL 113  FEM 2 - NONPUBLIC ST PK3 PK4 K 1 2 35 73 71 9 10 11 82 88 60  FEM 3 - NONPUBLIC ME AND AVERAGE I  FEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A EMALE 0 IALE 1 OTAL 1  FEM 5 - NUMBER AND T  ELEMENTARY M	ASIAN 3 6 9 UDENT R 2 5 12 83 EMBERSH DAILY AT DIPUBLIC ASIAN 0 0 0 TYPE OF	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATIOI RICAN RATIOI 3 69 DTAL END OI ANCE ( SCHO	N BY E HISPAIL 6 5 11 N BY G 4 80 SP. E F SESS (ADA) OL GR HISPANIC LATINO 1 1 2 SCHOO SECC	ETHNIC NIC/ W BRADE ED. PK-1 0 SION, M 2002-2 RADUA C/ WH 4 3 7 DLS	5 5 5 6 8 TO TES  ITE  4 4 2 6 6	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PED. 9  AILY HAWPACIF	TABLE OF THE PROPERTY OF T	AL BERS re collect	RACES 7 2 9  8 78  HIP (Acted from	PK-	477 514 991  PK-8 TOTA 991  ), popublic sch	
AMERICAN INDIAN/ ALASKAN NATIVE  63 ALE 50 DTAL 113  FEM 2 - NONPUBLIC ST  2 35 73 71  9 10 11 82 88 60  FEM 3 - NONPUBLIC ME AND AVERAGE  FEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE  EMALE 0 ALE 1 OTAL 1  FEM 5 - NUMBER AND T  ELEMENTARY M	ASIAN 3 6 9  UDENT R 2 5 12 83  MBERSH DAILY AT  DNPUBLIC ASIAN 0 0 0 TYPE OF IDDLE/ JR 0	EGISTF LACK/AFI AMERIC 25 48 73 EGISTF 2 9 9-12 TO 313 HIP AT E FTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPUHIGH	RATION RICAN RATION 3 69 OTAL SCHOOL CAN HIN	N BY E HISPAI LATIN 6 5 11 N BY G 4 80 SP. E F SESS (ADA) OL GR HISPANIG LATINO 1 1 2 SCHOOL SECO	ETHNIC NIC/ W BRADE ED. PK-1 0 SION, J 2002-3 RADUA C/ WH 4 3 7 DLS ONDAR 2	5 5 5 6 8 TO TES  ITE  4 4 2 6 6	AND GE NATIVE 6 69 TAL SP. E RAGE D as the last year	PED. 9  AILY HAWPACIF	TABLE OF THE PROPERTY OF T	AL BERS re collect	RACES 7 2 9  8 78  HIP (/- steed from  LTIPLE ACES 0 0 0	PK-	477 514 991  PK-8 TOTA 991  ), popublic sch 46 37 83	

# St. Tammany 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	<b>ETHNIC</b>	ITY AND	<b>GEND</b>	ER			
	AMERICAN INDI ALASKAN NATI	AN/ ASI			AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/ N	NULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 66	28	34	3449		990	13280		12		372		18453
MALE	74	28	30	3663		1035	13962		9		365		19388
TOTAL	140	56	64	7112		2025	27242		21		737		37841
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	•	6	7	8		
983	2644	3195	2963	3 27	52	2845	2802	28	75	2979	2873		
9	10	11	12		Р	к-8 тота	L		9-12 TO	TAL	P	K-12 TOT	AL
3122	2 2776	2616	2416	3		26911			1093	0		37841	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECO	NDARY I	/EMBER	SHIP A	T END (	OF SESS	SION,		<del></del>
AVER	RAGE DAILY M	EMBER	SHIP (	ADM), A	ND AV	/ERAGE I	DAILY A	TTENDA	NCE (A	DA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			32560			12448			4	45008
AVERA	GE DAILY MEMBER	RSHIP				26,916.1			10,697.9	9		37,	696.0
	GE DAILY ATTEND					25,700.6			10,149.0	)		35,	923.6
ITEM	4 - NUMBER ( AMERICAN IN			GH SCHO		RADUAT HISPANIC/	ES WHIT	E NAT	IVE HAW	A II A NI/	MULTIPL	_ T(	OTAL
	ALASKAN NA		JIAN E	AMERICA		LATINO	VVIIII		ER PACIF		RACES	_	OIAL
FEMAL	_		32	214		39	883		1		6		1179
MALE	2		20	157		50	860		0		12		1101
TOTAL	. 6		52	371		89	1,743	3	1		18		2280
ELEM	ENTARY	MIDD JR. H		SE	CONDA	ARY	COMBI	NATION		TOTAL	. c	enrollmen	
	36	11			8		(	)		55		0	
ITEM	6 - PUBLIC FU											0	
		DISTR	ICT	SCHO		CLASSR TEACH	ООМ	NSTRUCTIO	NAL SPT		ORT STAFF	FUL	L-TIME
			ICT				ООМ	NSTRUCTIO	NAL SPT			FUL	
FEMALE		DISTR ADMINISTI	ICT RATORS	SCHO ADMINISTE	RATORS	TEACH	OOM ERS I			SUPPO		FUL S1	AFF %
FEMALE		DISTR ADMINISTI NO.	ICT RATORS %	SCHO- ADMINISTE NO.	RATORS %	TEACH NO.	OOM ERS I	NO.	%	SUPPO NO.	%	FUL S1 NO.	**************************************
FEMALE	: AM IND/ALASK NAT	DISTR ADMINISTI NO.	RATORS %	SCHO ADMINISTE NO.	% 0.0	TEACH NO. 3	OOM ERS I % 37.5	<b>NO</b> .	% 25.0	SUPPO NO.	% 37.5	FUL SI NO. 8	100. 100.
FEMALE	: AM IND/ALASK NAT ASIAN	DISTR ADMINISTI NO. 0	0.0 0.0	SCHO ADMINISTE NO. 0	0.0 0.0	<b>TEACH NO</b> .  3 14	OOM ERS I % 37.5 66.7	NO. 2 4	% 25.0 19.0	SUPPO NO. 3	% 37.5 14.3	FUL S1 NO. 8 21	100. 100. 100. 100.
FEMALE	: AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTE NO. 0 0	0.0 0.0 0.2	SCHO ADMINISTE NO. 0 0	0.0 0.0 0.0 3.1	TEACH NO. 3 14 138	OOM ERS I % 37.5 66.7 28.2	NO. 2 4 142	% 25.0 19.0 29.0	<b>SUPPO NO.</b> 3 3 193	% 37.5 14.3 39.5	FUL S1 NO. 8 21 489	100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTE NO.  0  0  1	0.0 0.0 0.2 1.5	SCHO ADMINISTE NO.  0  0  15	0.0 0.0 0.0 3.1 1.5	TEACH NO. 3 14 138 44	00M ERS I % 37.5 66.7 28.2 64.7	NO. 2 4 142 13	% 25.0 19.0 29.0 19.1	SUPPO NO. 3 3 193	% 37.5 14.3 39.5 13.2	FUL S1 NO. 8 21 489 68	100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTR ADMINISTI NO. 0 0 1 1 1 35	0.0 0.0 0.2 1.5	SCHO ADMINISTE NO. 0 0 15 1	0.0 0.0 0.0 3.1 1.5 2.3	TEACH NO. 3 14 138 44 1,953	OOM ERS 1 % 37.5 66.7 28.2 64.7 55.0	NO. 2 4 142 13 725	% 25.0 19.0 29.0 19.1 20.4	SUPPO NO. 3 3 193 9 759	% 37.5 14.3 39.5 13.2 21.4	FUL S1 NO. 8 21 489 68 3,554	100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTR ADMINISTI NO.  0 0 1 1 35 0 0 37	0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 15 1 82 0 0 98	0.0 0.0 3.1 1.5 2.3 0.0 0.0 2.4	TEACH NO.  3 14 138 44 1,953 0 2 2,154	900M ERS 4 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b>	NO. 2 4 142 13 725 0 0 886	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4	SUPPO NO. 3 3 193 9 759 0 0	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3	FUL ST NO.  8 21 489 68 3,554 0 2 4,142	100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTR ADMINISTI NO.  0 0 1 1 35 0 0 37 0	0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98	0.0 0.0 3.1 1.5 2.3 0.0 0.0 <b>2.4</b> 0.0	TEACH NO.  3 14 138 44 1,953 0 2 2,154	900M ERS I 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0	NO. 2 4 142 13 725 0 0 886	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0	SUPPO NO. 3 3 3 193 9 759 0 0 967	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0	FUL ST NO. 8 21 489 68 3,554 0 2 4,142	100. 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTR ADMINISTI NO.  0 0 1 1 1 35 0 0 37 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0	0.0 0.0 3.1 1.5 2.3 0.0 0.0 2.4 0.0 0.0	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0	37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0	NO. 2 4 142 13 725 0 0 886 0 0	% 25.0 19.0 29.0 19.1 20.4 0.0 21.4 0.0 0.0	SUPPC NO. 3 3 193 9 759 0 0 967 1	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0	FUL S1 NO. 8 21 489 68 3,554 0 2 4,142 2 3	100. 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTR ADMINISTI NO.  0 0 1 1 35 0 0 37 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0 6	0.0 0.0 3.1 1.5 2.3 0.0 0.0 2.4 0.0 0.0 3.2	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0 29	37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0 0.0	NO. 2 4 142 13 725 0 0 886 0 0 14	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0 0.0 7.5	SUPPO NO. 3 3 193 9 759 0 0 <b>967</b> 1 3 137	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0 73.7	FUL ST NO. 8 21 489 68 3,554 0 2 4,142 2 3 186	100. 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTR ADMINISTI NO.  0 0 1 1 1 35 0 0 37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10T RATORS % 0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0 6 0	0.0 0.0 3.1 1.5 2.3 0.0 0.0 2.4 0.0 0.0 3.2 0.0	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0 29 3	900M ERS 4 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0 0.0 15.6 50.0	NO. 2 4 142 13 725 0 0 886 0 0 14	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0 7.5	SUPPO NO. 3 3 193 9 759 0 0 <b>967</b> 1 3 137	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0 73.7 50.0	FUL ST NO. 8 21 489 68 3,554 0 2 4,142 2 3 186 6	100. 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTI NO.  0 0 1 1 1 35 0 0 37 0 0 0 4	CT RATORS % 0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0 36	0.0 0.0 3.1 1.5 2.3 0.0 0.0 <b>2.4</b> 0.0 0.0 3.2 0.0 4.6	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0 29 3 394	900M ERS % 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0 0.0 15.6 50.0 49.8	NO. 2 4 142 13 725 0 0 886 0 0 14 0 27	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0 0.0 7.5 0.0 3.4	SUPPO NO. 3 3 193 9 759 0 0 967 1 3 137 3 3330	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0 73.7 50.0 41.7	FULL ST NO. 8 21 489 68 3,554 0 2 4,142 2 3 186 6 791	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTI NO.  0 0 1 1 1 35 0 0 37 0 0 0 4 0	CT RATORS % 0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0 36 0	0.0 0.0 3.1 1.5 2.3 0.0 0.0 2.4 0.0 0.0 3.2 0.0 4.6 0.0	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0 29 3 394 0	900M ERS % 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0 0.0 15.6 50.0 49.8 0.0	NO. 2 4 142 13 725 0 0 886 0 14 0 27 0	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0 0.0 7.5 0.0 3.4 0.0	suppo NO. 3 3 193 9 759 0 0 967 1 3 137 3 330 0	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0 73.7 50.0 41.7 0.0	FUL ST NO. 8 21 489 68 3,554 0 2 4,142 2 3 186 6 791 0	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTI NO.  0 0 1 1 1 35 0 0 37 0 0 0 4	CT RATORS % 0.0 0.0 0.2 1.5 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO.  0 0 15 1 82 0 0 98 0 0 36	0.0 0.0 3.1 1.5 2.3 0.0 0.0 <b>2.4</b> 0.0 0.0 3.2 0.0 4.6	TEACH NO.  3 14 138 44 1,953 0 2 2,154 1 0 29 3 394	900M ERS % 37.5 66.7 28.2 64.7 55.0 0.0 100.0 <b>52.0</b> 50.0 0.0 15.6 50.0 49.8	NO. 2 4 142 13 725 0 0 886 0 0 14 0 27	% 25.0 19.0 29.0 19.1 20.4 0.0 0.0 21.4 0.0 0.0 7.5 0.0 3.4	SUPPO NO. 3 3 193 9 759 0 0 967 1 3 137 3 3330	% 37.5 14.3 39.5 13.2 21.4 0.0 0.0 23.3 50.0 100.0 73.7 50.0 41.7	FULL ST NO. 8 21 489 68 3,554 0 2 4,142 2 3 186 6 791	AFF

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	184	181	627	389	425	339	437	2,582
PRINCIPALS	0	0	0	7	8	13	27	55
ASSISTANT PRINCIPALS	0	0	8	12	21	17	24	82
TOTAL	184	181	635	408	454	369	488	2,719

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	221,544,966	46.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	213,747,746	44.83
	RESTRICTED GRANTS-IN-AID	3,665,192	0.08
	REVENUE IN LIEU OF TAXES	1,975,831	0.41
	REVENUE FOR/ON BEHALF OF LEA	31,439	0.01
	TOTAL STATE SOURCES	219,420,208	46.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,883,394	7.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	993,874	0.21
	TOTAL FEDERAL SOURCES	35,877,268	7.52
TOTAL REVENUE		476,842,442	100.00
OTHER SOURCES OF F	UNDS	111,698,535	
TOTAL REVENUES AND	OTHER SOURCES	588,540,977	
-			

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INGTRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	160,690,800	30.19	160,638,343	36.97	
SPECIAL EDUCATION PROGRAMS	71,523,254	13.44	70,797,236	16.29	
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,877,826	1.10	5,871,227	1.35	
OTHER INSTRUCTIONAL PROGRAMS	8,489,400	1.60	8,489,400	1.95	
SPECIAL PROGRAMS	12,821,275	2.41	12,821,275	2.95	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	259,402,555	48.74	258,617,481	59.51	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	26,007,064	4.89	26,007,064	5.98	
INSTRUCTIONAL STAFF SERVICES	14,431,753	2.71	14,431,753	3.32	
SCHOOL ADMINISTRATION	23,628,377	4.44	23,600,088	5.43	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	64,067,194	12.04	64,038,905	14.74	
GENERAL ADMINISTRATION	8,814,626	1.66	8,747,449	2.01	
BUSINESS SERVICES	2,581,073	0.48	2,488,073	0.57	
OPERATION AND MAINTENANCE OF PLANT SERVICES	37,997,246	7.14	37,594,162	8.65	
STUDENT TRANSPORTATION SERVICES	32,693,535	6.14	32,682,777	7.52	
CENTRAL SERVICES	7,176,058	1.35	7,176,058	1.65	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	89,262,538	16.77	88,688,519	20.41	
TOTAL SUPPORT SERVICES	153,329,732	28.81	152,727,424	35.15	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	22,196,452	4.17	21,845,516	5.03	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	1,371,732	0.26	1,371,732	0.32	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,568,184	4.43	23,217,248	5.34	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	24,313,023	4.57	0	0.00	
DEBT SERVICE	71,613,390	13.46	0	0.00	
TOTAL EXPENDITURES	532,226,884	100.00	434,562,153	100.00	
FUND TRANSFER	6,690,850				
TOTAL ALL EXPENDITURES AND OTHER USES	538,917,734				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	208,836,667	94,765,000	61,811,667	241,790,000
OTHER LONG-TERM OBLIGATIONS	0	3,666,667	333,333	3,333,334
VESTED COMPENSATED ABSENCE	S 17,749,090	12,620,407	12,640,534	17,728,963
CAPITAL (FIXED) ASSETS	783,308,680	23,480,155	5,543,635	801,245,200

	PARISHWIDE			DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	3.78	6,617,045	0.00	0.00	0	0	6,617,045		
RENEWABLE TAXES	46.50	81,399,892	0.00	0.00	0	0	81,399,892		
DEBT SERVICES TAXES	17.90	31,345,426	0.00	0.00	0	0	31,345,426		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,555,861	0.00	0.00	0	0	2,555,861		
TOTAL AD VALOREM TAXES	68.18	121,980,372	0.00	0.00	0	0	121,980,372		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	89,780,9	51	0	89,780,951		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		2.00	89,782,8	99	0	89,782,899		

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	17,460,390	0	0	134,516	5,333,242	26,695,095	49,623,243
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	66,553,432	0	0	3,037,363	22,508,737	61,568,326	153,667,858
BALANCES AT END OF YEAR	84,013,822	0	0	3,171,879	27,841,979	88,263,421	203,291,101

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥140	≥40	<10	≥260
HEARING IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80
DEAF		T	his category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥310	≥1040	≥140	<10	<10	≥1500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥80	<10	<10	≥140
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥470	≥670	≥60	<10	≥1250
SPECIFIC LEARNING DISABILITIES	<10	<10	≥600	≥930	≥140	<10	≥1680
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
AUTISM	<10	≥30	≥110	≥130	≥20	<10	≥310
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥270	≥510	<10	<10	<10	≥780
INFANTS/TODDLERS W/ DISABILITIES		Th			//		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOT IUTTIET EX	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥670	≥2960	≥2220	≥320	<10	≥6180
GIFTED	<10	<10	≥760	≥1070	≥50	<10	≥1890
TALENTED	<10	<10	≥250	≥790	≥70	<10	≥1120

	- эспос	L FOC	D SERV	ICE												
AVERAGE N	UMBER OF BE	REAKFAS	TS SERVED	DAILY	9,769	тота	L FEDER	AL (USI	DA) REIMBU	RSEME	NT				\$10,138,8	345
AVERAGE N	UMBER OF LU	JNCHES S	SERVED DAI	LY	22,968	В ТОТА	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$12,459,7	′50
TEM 15	- EXPEN	DITUR	E PER S	TUDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
											201	3-201	4		2014-20	15
CURRENT	EXPENDITU	JRE PER	STUDEN	Г							\$	11,244			\$11,48	34
AVERAGE	SALARY OF	ALL CL	ASSROOM	I TEACHERS	S (exclud	ling ROT	C and Re	hires)			\$	53,734			\$52,99	93
	- EDUCA				,											
			LESS		BACH	ELOR'S GREE	MASTE	R'S	MASTER DEGREE		PECIALI EDUCA	-	PH.D ED		TOTAL ALL CATEGO	
	_			# %	#	%	#	%	#	%	#	%	#	%	#	•
PRINCIPAL WITH CE	LS ERTIFICATE			0 0	0	0	198	40	225	45	9	2	63	13	495	1
	JT CERTIFIC	ATE		0 0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PR	INCIPALS			0 0	0	0	198	40	225	45	9	2	63	13	495	1
ASSISTAN	T PRINCIPA	LS			40	•	400		00.4	00	40		00	_	700	4.
	ERTIFICATE			0 0 0 0	18 0	2 0	432 0	59 0	234 0	32 0	18 0	2	36 0	5 0	738 0	10
	JT CERTIFIC			0 0	18	2	432	59	234	32	18	2	36	5	738	1
	SISTANT PR CLASSROO			0	.0	-	432	00	234	<b>3</b> ∠	10	۷	30	S	130	- 11
-	CERTIFICAT		_	1 0	1,526	59	850	33	159	6	11	0	20	1	2,567	1
WITHO	OUT CERTIF	ICATE		2 13	8	53	5	33	0	0	0	0	0	0	15	1
TOTAL FT	CLASSROO	M TEAC	HERS	3 0	1,534	59	855	33	159	6	11	0	20	1	2,582	10
MALE FOTAL	11		89 177	139 26	7	89 161		3524 6865		7			44 71		3890 7559	
TEM 2 -	NONPUE	BLIC S	TUDENT	REGIST	RATIO	N BY C	SRADE									
PK3 P	K4 K	. 1		2	3	4		5	6		7		8	P	K-8 TOT	AL
198 3	390 49	7 49	18	503	465	517	,	539	550		514		548		5219	
9	10	11	12	9-12 TO	OTAL	SP. E	ED. PK-	8 TO	TAL SP. E	ED. 9-1	2 TOT	AL		PK-	12 TOTA	L
645	576	554	565	234	0		0			0					7559	
0-10			EMBED	CUID AT		E CEC						EDC	HIP (A	ADM		ools
ITEM 3 -	NONPUE AND AVE								RAGE Dast ye				-	the no	npublic sch	
ITEM 3 -	AND AVE	RAGE R OF N	ONPUB	ATTENDA LIC HIGH BLACK/AFR	SCHO	(ADA) OOL GR	2002- RADUA	2003 w	as the last ye	ear these	data wer	re collec	ted from			
ITEM 3 -	NUMBER NUMBER AMERICAN II	RAGE R OF N	ONPUB ASIAN	ATTENDA LIC HIGH BLACK/AFR AMERICA	SCHO	(ADA) OOL GR	RADUA C/ WH	2003 w	NATIVE OTHER	HAWA	data wer	MUL RA	TIPLE		TOTAL	
ITEM 3 -	NUMBER MERICAN II ALASKAN N	RAGE R OF N	ONPUB ASIAN	LIC HIGH BLACK/AFR AMERICA	SCHO	OOL GR	2002- RADUA C/ WH	TES	NATIVE OTHER	HAWA PACIFIO	data wer	MUL RA	TIPLE ACES		<b>TOTAL</b> 253	
TEM 4 -	NUMBER NUMBER AMERICAN II	RAGE R OF N	ONPUB ASIAN	ATTENDA LIC HIGH BLACK/AFR AMERICA	SCHO	(ADA) OOL GR	2002- RADUA C/ WH 2	2003 w	NATIVE OTHER	HAWA	data wer	MUL RA	TIPLE		TOTAL	
ITEM 4 -	NUMBER MERICAN II ALASKAN N	R OF N NDIAN/ IATIVE	ONPUB ASIAN 8 5 13	LIC HIGH BLACK/AFR AMERIC/ 5 16 21	SCHO ICAN AN	OOL GF HISPANIC LATINO 5 9 14	2002- RADUA C/ WH 2 2 5	.TES HITE 34	NATIVE OTHER	HAWA PACIFIO 0	data wer	MUL RA	TIPLE ACES 1		TOTAL 253 308	
ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NUMBER MERICAN II ALASKAN N 0 0 0	R OF N NDIAN/ IATIVE	ONPUB ASIAN 8 5 13	LIC HIGH BLACK/AFR AMERIC/ 5 16 21 F NONPU	SCHO ICAN AN	OOL GF HISPANII LATINO 5 9 14	2002- RADUA C/ WH 2 2 5 DLS	TES IITE 34 78	NATIVE OTHER	HAWA PACIFIO 0 0	IIAN/ C ISL	MUL RA	TIPLE ACES 1		TOTAL 253 308 561	
TEM 4 - FEMALE MALE TOTAL  ITEM 5 - ELEMEN	NUMBER MERICAN II ALASKAN N 0 0 0	R OF N NDIAN/ IATIVE	ONPUB ASIAN  5 13  TYPE O	LIC HIGH BLACK/AFR AMERIC/ 5 16 21 F NONPU	SCHO ICAN AN	OOL GF HISPANIC LATINO 5 9 14 SCHOO	RADUA C/ WH 2 2 5 DLS	TES IITE 34 78	NATIVE OTHER	HAWA PACIFIO 0 0	IIAN/ C ISL	MUL RA	TIPLE ACES 1		TOTAL 253 308 561	
ITEM 4 -	NUMBER MERICAN II ALASKAN N 0 0 0	R OF N NDIAN/ IATIVE	ONPUB ASIAN 8 5 13	LIC HIGH BLACK/AFR AMERIC/ 5 16 21 F NONPU	SCHO ICAN AN	OOL GF HISPANIC LATINO 5 9 14 SCHOO	2002- RADUA C/ WH 2 2 5 DLS	TES IITE 34 78	NATIVE OTHER	HAWA PACIFIO 0 0	IIAN/ C ISL	MUL RA	TIPLE ACES 1		TOTAL 253 308 561	

# Tangipahoa 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 11		61	4612		412	4344		1		175		9616
MALE	15		57	4825		455	4795		5		169		10321
TOTAL	26		118	9437		867	9139		6		344		19937
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8		
725	1470	1593	161	2 15	64	1508	1598	13	18	1459	1461		
9	10	11	12	!	ı	РК-8 ТОТА	L		9-12 TC	TAL	Pl	K-12 TOT	AL
1766	1446	1262	115	5		14308			5629	)		19937	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SEC	ONDARY I	/IEMBER	SHIP A	T END (	OF SES	SION,		
AVER	AGE DAILY M	EMBE	RSHIP	(ADM), A	ND A	VERAGE I	DAILY AT	TENDA	ANCE (A	(DA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			17681			6970			:	24651
	GE DAILY MEMBE					14,272.6			5,357.1				,765.5
	GE DAILY ATTEND					13,457.2			4,916.2	!		18,	,492.4
ITEM	4 - NUMBER (											_ <b>_</b>	OT41
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW. ER PACIF		MULTIPLI RACES	= 1	OTAL
FEMAL	E 0		5	247		17	304		0		4		577
MALE	0		8	210		14	295		1		2		530
TOTAL	0		13	457		31	599		1		6		1107
ITEM	5 - NUMBER A	ND T	YPE OF	PUBLIC	SCHO	OOLS					6:4	es not repo	rting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	IATION		TOTA	^	ctober stud enrollmen	lent
	17		8		7		2			34		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINIS	TRATORS	SCHO! ADMINISTE	RATORS			ISTRUCTIO			PORT STAFF		TAFF
	444 N.D./A. 40/4 N.A.T.	NO		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT ASIAN	0		0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	3		0 27	0.0 4.7	2 196	100.0 33.8	0 151	0.0 26.0	203		2 580	100. 100.
	HISPANIC/LATINO	0		0	0.0	4	80.0	131	20.0	203		5	100.
	WHITE	18		41	2.9	788	55.0	288	20.0	298		1,433	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	230		0	100.
	MULTI RACES	0		0	0.0	1	50.0	0	0.0	1		2	100
	TOTAL	21		68	3.4	991	49.0	440	21.8	502		2,022	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	2	1.0	13	6.6	68	34.7	14	7.1	99	50.5	196	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	5	1.8	13	4.6	157	55.7	4	1.4	103	36.5	282	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	TOTAL	7	1.5	26	5.4	226	47.2	18	3.8	202	42.2	479	100.
GRANE	TOTAL	28	1.1	94	3.8	1,217	48.7	458	18.3	704	28.1	2,501	100.0

ITEM 7 - EXPERIENCE OF								1,217 31 37
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	278	131	298	130	164	107	109	
PRINCIPALS	1	0	1	0	2	12	15	31
ASSISTANT PRINCIPALS	1	0	4	12	3	7	10	37
TOTAL	280	131	303	142	169	126	134	1,285

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,620,482	27.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,317,188	57.56
	RESTRICTED GRANTS-IN-AID	1,388,952	0.07
	REVENUE IN LIEU OF TAXES	162,072	0.08
	REVENUE FOR/ON BEHALF OF LEA	11,271	0.01
	TOTAL STATE SOURCES	112,879,483	58.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,330,316	14.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	564,050	0.29
	TOTAL FEDERAL SOURCES	27,894,366	14.42
TOTAL REVENUE		193,394,331	100.00
OTHER SOURCES OF F	UNDS	8,054,291	
TOTAL REVENUES AND	OTHER SOURCES	201,448,622	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURI		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	69,846,656	35.83	69,384,293	37.03	
SPECIAL EDUCATION PROGRAMS	21,289,038	10.92	21,289,038	11.36	
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,097,100	1.59	3,097,100	1.65	
OTHER INSTRUCTIONAL PROGRAMS	5,094,129	2.61	5,021,379	2.68	
SPECIAL PROGRAMS	9,700,868	4.98	9,639,595	5.14	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	109,027,791	55.93	108,431,405	57.87	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	10,674,643	5.48	10,666,290	5.69	
INSTRUCTIONAL STAFF SERVICES	9,971,359	5.12	9,947,624	5.31	
SCHOOL ADMINISTRATION	9,815,215	5.04	9,815,215	5.24	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,461,217	15.63	30,429,129	16.24	
GENERAL ADMINISTRATION	1,946,573	1.00	1,946,573	1.04	
BUSINESS SERVICES	1,467,395	0.75	1,467,395	0.78	
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,872,682	8.66	16,743,952	8.94	
STUDENT TRANSPORTATION SERVICES	16,558,297	8.49	14,550,218	7.77	
CENTRAL SERVICES	2,778,901	1.43	2,765,176	1.48	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,623,848	20.33	37,473,314	20.00	
OTAL SUPPORT SERVICES	70,085,065	35.96	67,902,443	36.24	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,857,859	5.57	10,814,058	5.77	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	224,823	0.12	224,823	0.12	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,082,682	5.69	11,038,881	5.89	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,029,756	1.55	0	0.00	
DEBT SERVICE	1,696,469	0.87	0	0.00	
TOTAL EXPENDITURES	194,921,763	100.00	187,372,729	100.00	
FUND TRANSFER	6,778,435				
TOTAL ALL EXPENDITURES AND OTHER USES	201,700,198				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,910,000	0	1,287,000	18,623,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,467,562	5,439,254	4,474,686	7,432,130
CAPITAL (FIXED) ASSETS	82,635,313	21,912,171	19,985,651	84,561,833

	PARIS	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,151,524	0.00	0.00	0	0	2,151,524
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,445,998	4,445,998
DEBT SERVICES TAXES	0.00	0	2.10	15.00	3	1,036,030	1,036,030
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	470,120	0.00	0.00	0	0	470,120
TOTAL AD VALOREM TAXES	4.06	2,624,873	5.10	30.00	5	5,488,598	8,113,471
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	38,009,56	62	1,102,840	39,112,402
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	38,159,20	68	1,107,197	39,266,465

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	614,933	-1,800	4	-2,654,322	1,023,362	766,247	-251,576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-791,905	0	-4	-5,000	0	0	-796,909
BALANCES AT BEGINNING OF YEAR	14,390,622	198,530	0	16,122,720	3,609,959	26,264,776	60,586,607
BALANCES AT END OF YEAR	14,213,650	196,730	0	13,463,398	4,633,321	27,031,023	59,538,122

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF		Th	is category is inclu	ded within the Hean	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥140	≥230	≥30	<10	<10	≥410
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥130	≥240	≥30	<10	≥420
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥430	≥70	<10	≥780
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥50	≥50	≥10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥130	<10	<10	<10	≥200
INFANTS/TODDLERS W/ DISABILITIES		There extend		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	теропеи. Зее раде	n-viii ior iururer exp	Jianation.	
TOTAL (excluding Gifted/Talented)	<10	≥240	≥940	≥930	≥150	<10	≥2280
GIFTED	<10	<10	≥60	≥40	<10	<10	≥110
TALENTED	<10	<10	≥80	≥210	≥10	<10	≥310

PRINCIPALS	N PH.D. OR ED.D. CA # %  0 0 0 0 0 0 27 8 0 0 27 8 0 0 27 8	# 279 1 279 1 333 1 333 1 1,093 1 1,217 1
LESS THAN BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   30   DEGREE	N PH.D. OR ED.D. CA # %  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 279 1 279 1 333 1 333 1 1,093 1 124 1
PRINCIPALS WITH CERTIFICATE  0 0 0 0 0 63 23 216 77 0 0 WITHOUT CERTIFICATE  0 0 0 0 0 0 0 0 0 0 0 0  TOTAL PRINCIPALS  WITH CERTIFICATE  0 0 0 0 0 63 23 216 77 0 0  ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0 0 9 3 153 46 144 43 0 0 2 WITHOUT CERTIFICATE  0 0 0 9 3 153 46 144 43 0 0 2 WITHOUT CERTIFICATE  0 0 0 9 3 153 46 144 43 0 0 2  FULL-TIME CLASSROOM TEACHERS  WITH CERTIFICATE  2 0 736 67 266 24 80 7 2 0  WITHOUT CERTIFICATE  2 2 119 96 3 2 0 0 0 0 0  TOTAL FT CLASSROOM TEACHERS  4 0 855 70 269 22 80 7 2 0  NONPUBLIC SCHOOLS  ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN  AMERICAN  AMERICAN  ASIAN  AMERICAN  AMERICAN  ASIAN  AMERICAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	279 1 0 1 279 1 333 1 0 1 333 1 1,093 1 124 1
WITH CERTIFICATE	0 0 0 0 27 8 0 0 27 8 7 1 0 0 7 1	0 1 279 1 333 1 0 1 333 1 1,093 1 124 1
TOTAL PRINCIPALS  0 0 0 0 0 63 23 216 77 0 0  ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0 0 9 3 153 46 144 43 0 0 2  WITHOUT CERTIFICATE  0 0 0 9 3 153 46 144 43 0 0 2  TOTAL ASSISTANT PRINCIPALS  0 0 9 3 153 46 144 43 0 0 2  TOTAL ASSISTANT PRINCIPALS  0 0 9 3 153 46 144 43 0 0 2  TOTAL ASSISTANT PRINCIPALS  WITH CERTIFICATE  2 0 736 67 266 24 80 7 2 0  WITHOUT CERTIFICATE  2 2 119 96 3 2 0 0 0 0 0  TOTAL FT CLASSROOM TEACHERS  AMERICAN INDIAN/  ALASKAN NATIVE  ANALE  1 13 69 32 1210 3 0  TOTAL 3 23 122 65 2437 9 1 1	0 0 27 8 0 0 27 8 7 1 0 0 7 1	279 1 333 1 0 1 333 1 1,093 1 124 1
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITHOUT CERTIFICA	27 8 0 0 27 8 7 1 0 0 7 1	333 1 0 1 333 1 1,093 1 124 1
WITH CERTIFICATE	0 0 27 8 7 1 0 0 7 1	0 1 333 1 1,093 1 124 1
WITH CERTIFICATE	0 0 27 8 7 1 0 0 7 1	0 1 333 1 1,093 1 124 1
TOTAL ASSISTANT PRINCIPALS 0 0 9 3 153 46 144 43 0 0 2  FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 2 0 736 67 266 24 80 7 2 0 WITHOUT CERTIFICATE 2 2 119 96 3 2 0 0 0 0  TOTAL FT CLASSROOM TEACHERS 4 0 855 70 269 22 80 7 2 0   NONPUBLIC SCHOOLS  ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE NATIVE HAWAIIAN/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL  MALE 1 13 69 32 1210 3 0  TOTAL 3 23 122 65 2437 9 1	27 8 7 1 0 0 7 1	333 1 1,093 1 124 1
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 2 0 736 67 266 24 80 7 2 0 WITHOUT CERTIFICATE 2 2 119 96 3 2 0 0 0 0 TOTAL FT CLASSROOM TEACHERS 4 0 855 70 269 22 80 7 2 0   NONPUBLIC SCHOOLS  ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL  MALE 1 13 69 32 1210 3 0  TOTAL 3 23 122 65 2437 9 1	0 0 7 1	124 1
WITH CERTIFICATE   2 0 736 67 266 24 80 7 2 0   WITHOUT CERTIFICATE   2 2 119 96 3 2 0 0 0 0 0   WITHOUT CERTIFICATE   2 2 119 96 3 2 0 0 0 0 0   WITHOUT CERTIFICATE   2 2 119 96 3 2 0 0 0 0 0   WITHOUT CERTIFICATE   4 0 855 70 269 22 80 7 2   WITHOUT CERTIFICATE   4 0 855 70 269 22 80 7 2   WITHOUT CERTIFICATE   4 0 855 70 269 22 80 7 2   WITHOUT CERTIFICATE   4 0 855 70 269 22 80 7 2   WITHOUT CERTIFICATE   4 0 855 70 269 22   WITHOUT C	0 0 7 1	124 1
NONPUBLIC SCHOOLS   NONPUBLIC SCHOOLS	7 1	
NONPUBLIC SCHOOLS	MULTIPLE	1,217 1
ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER           AMERICAN INDIAN/ ALASKAN NATIVE         BLACK/AFRICAN AMERICAN         HISPANIC/ LATINO         WHITE         NATIVE HAWAIIAN/ OTHER PACIFIC ISL         MULT RAC           FEMALE         2         10         53         33         1227         6         1           MALE         1         13         69         32         1210         3         0           TOTAL         3         23         122         65         2437         9         1	_ V	
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE		1328 2660
TEM 2 - NONI OBEIG STODENT REGISTRATION BY GRADE		
PK3 PK4 K 1 2 3 4 5 6 7 8	8 PK-	(-8 TOTAL
7 219 234 247 226 203 220 199 197 195 170	170	2117
9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL           148         122         132         141         543         0         0		<b>2 TOTAL</b> 2660
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected fr		
ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACE		
FEMALE     0     0     4     3     66     0     1       MALE     0     0     2     0     64     0     0	ULTIPLE RACES	TOTAL
	ULTIPLE RACES	<b>TOTAL</b> 74 66
	ULTIPLE RACES	74

# Tensas 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEMB	BERS	HIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRICAN AMERICAN		SPANIC/ ATINO	WHITE		E HAWAIIA R PACIFIC		MULTIPLE RACES	PK-12 7	TOTAL
FEMAL	Ε 0		0	250		5	29		0		1		285
MALE	0		1	313		4	34		0		6		358
TOTAL	0		1	563		9	63		0		7		643
ITEM:	2 - ELEMENTA	RY/SI	ECOND	ARY MEMB	BERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	(	6	7	8		
14	52	47	37	46		46	69	4	4	61	57		
9	10	11	12		PK	(-8 TOTA	L		9-12 TO	TAL	PK	K-12 TOT	AL
55	49	35	31			473			170			643	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILY M	EMBE	RSHIP (	(ADM), AND	O AVE	ERAGE I	DAILY AT	TENDA	ANCE (A	DA)			
						PK-8			9-12			TO.	TAL
	RSHIP AT END OF		ON			542			196				738
	GE DAILY MEMBER					462.1			168.1				633.2
	GE DAILY ATTEND					436.1			161.2				600.1
I I EIVI	4 - NUMBER ( AMERICAN IN			IGH SCHOO BLACK/AFRIC		KADUA I HISPANIC/	ES WHITE	: NAT	IVE HAWA	AII A NI/	MULTIPLE	: т	OTAL
	ALASKAN NA		ASIAN E	AMERICAN		LATINO	WITH		ER PACIF		RACES	•	OIAL
FEMAL			0	10		0	1		0		0		11
MALE	0		0	18		0	3		0		0		21
TOTAL	0		0	28		0	4		0		0		32
ITEM	5 - NUMBER A	ND T	YPE OF	PUBLIC SC	СНОС	DLS					Site	es not repo	rting
ELEMI	ENTARY		DLE/ HIGH	SECO	ONDAF	RY	COMBIN	IATION		TOTA	0	ctober stud enrollmen	lent
	2	(	0		1		0			3		0	
ITEM	6 - PUBLIC FU		ME STA	FF SCHOOL		CLASSR		ISTRUCTIO	NIAL COT	eupp	ORT STAFF		L-TIME
		ADMINIS'	TRATORS	ADMINISTRAT		TEACH	ERS IN	NO.	MAL SPI	NO		NO.	TAFF %
FEMALE	AM IND/ALASK NAT				0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0			0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	2			2.3	25	28.4	34	38.6	25		88	100.
	HISPANIC/LATINO	0	0.0	0 (	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	4	10.3	1 :	2.6	15	38.5	9	23.1	10	25.6	39	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	TOTAL	6	4.7	3	2.3	42	32.6	43	33.3	35	27.1	129	100.
MALE	AM IND/ALASK NAT	0	0.0	0 (	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0 (	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	0 (	0.0	8	33.3	0	0.0	16	66.7	24	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	0	0.0	1 8	8.3	2	16.7	6	50.0	3	25.0	12	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	TOTAL	0	0.0	1 :	2.6	11	28.9	6	15.8	20	52.6	38	100.
GRAND	TOTAL	6	3.6	4	2.4	53	31.7	49	29.3	55	32.9	167	10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	15	4	14	3	4	4	9	53		
PRINCIPALS	0	0	0	2	0	1	0	3		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	15	4	14	5	4	5	10	57		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,150,404	33.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,399,130	46.89
	RESTRICTED GRANTS-IN-AID	137,788	0.15
	REVENUE IN LIEU OF TAXES	19,197	0.20
	REVENUE FOR/ON BEHALF OF LEA	4,547	0.05
	TOTAL STATE SOURCES	4,560,662	48.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,629,257	17.37
	REVENUE IN LIEU OF TAXES	15,672	0.17
	REVENUE FOR/ON BEHALF OF LEA	25,016	0.27
	TOTAL FEDERAL SOURCES	1,669,945	17.80
TOTAL REVENUE		9,381,011	100.00
OTHER SOURCES OF F	UNDS	339,758	
TOTAL REVENUES AND	OTHER SOURCES	9,720,769	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
WOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,448,595	26.44	2,448,595	26.87
SPECIAL EDUCATION PROGRAMS	1,432,213	15.46	1,432,213	15.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	172,964	1.87	172,964	1.90
OTHER INSTRUCTIONAL PROGRAMS	155,146	1.68	155,146	1.70
SPECIAL PROGRAMS	431,750	4.66	431,750	4.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,640,668	50.10	4,640,668	50.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	790,258	8.53	790,258	8.67
INSTRUCTIONAL STAFF SERVICES	516,425	5.58	516,425	5.67
SCHOOL ADMINISTRATION	528,040	5.70	528,040	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,834,723	19.81	1,834,723	20.14
GENERAL ADMINISTRATION	391,570	4.23	391,570	4.30
BUSINESS SERVICES	307,040	3.32	307,040	3.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	784,416	8.47	784,416	8.61
STUDENT TRANSPORTATION SERVICES	619,207	6.69	619,207	6.80
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,102,233	22.70	2,102,233	23.07
TOTAL SUPPORT SERVICES	3,936,956	42.51	3,936,956	43.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	580,583	6.27	534,202	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	580,583	6.27	534,202	5.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,411	0.31	0	0.00
DEBT SERVICE	75,359	0.81	0	0.00
TOTAL EXPENDITURES	9,261,977	100.00	9,111,826	100.00
FUND TRANSFER	418,193			
TOTAL ALL EXPENDITURES AND OTHER USES	9,680,170			

# ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	666,600	0	66,660	599,940
VESTED COMPENSATED ABSENCES	204,157	19,004	14,213	208,948
CAPITAL (FIXED) ASSETS	11,608,607	46,381	185,140	11,469,848

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	281,070	0.00	0.00	0	0	281,070
RENEWABLE TAXES	30.20	1,674,226	0.00	0.00	0	0	1,674,226
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,462	0.00	0.00	0	0	61,462
TOTAL AD VALOREM TAXES	35.27	2,016,758	0.00	0.00	0	0	2,016,758
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	785,20	06	0	785,206
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	786,3	34	0	786,334

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	22,587	0	0	4,456	312	13,244	40,599
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	359	0	0	0	0	0	359
BALANCES AT BEGINNING OF YEAR	2,352,341	0	0	296,214	2,176	380,203	3,030,934
BALANCES AT END OF YEAR	2,375,287	0	0	300,670	2,488	393,447	3,071,892

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	n-viii for furtrier ex	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥30	<10	<10	≥100
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥20

TEM 2 - NONPUB    PK3	1 13 11 12 17 6 LIC MEMBE RAGE DAIL OF NONPU IDIAN/ ATIVE ASIAN 0 0 0	22 13 ERSH Y AT JBLIC BLA	9-12 TO 39 IIP AT E TTENDA C HIGH ACK/AFRICA 0 0 0 NONPU	3 12 TAL END OI NCE ( SCHO	SP. E  F SESS ADA)  OL GR HISPANIC LATINO  0 0 0 SECHOO	ED. PK-1 0 SION, A 2002-2 (ADUA	5 13 3 TO: VVER 2003 w TES	NATIVE OTHER	AIL) HAW PACI	0  / MEMB  ese data wer	BERSI The collection of the co	8 14	PK-	176 PK-8 TOTA 137 12 TOTA 176 ),	oools.
PK3 PK4 K 0 8 13  9 10 7 9  TEM 3 - NONPUBLAND AVE	1 13 11 12 17 6 LIC MEMBE RAGE DAIL OF NONPU IDIAN/ ATIVE ASIAN 0 0 0	ERSH LY AT	9-12 TO 39 IIP AT E TTENDA C HIGH ACK/AFRICA 0 0 0	3 12 TAL END OI NCE ( SCHO	N BY G  4 12  SP. E  F SESS ADA)  OL GR HISPANIC LATINO 0 0 0	ED. PK-1 0 SION, A 2002-2 (ADUA	165 5 13 TO:  VEF 17 TES ITE 3 3	TAL SP. E  RAGE D.  ras the last ye  NATIVE OTHER	AILY HAWPACI	20 1-12 TOTA 0 7 MEMB use data wer	BERSI re collect MUL RA	8 14 HIP (A ted from	PK-	176  PK-8 TOTA  137  12 TOTA  176  ),  nnpublic sch  TOTAL  3  3	ools.
PK3 PK4 K 0 8 13  9 10 7 9  TEM 3 - NONPUBLAND AVE	1 13 11 12 17 6 LIC MEMBE RAGE DAIL OF NONPU IDIAN/ ATIVE ASIAN 0 0	2 1: 2 ERSH Y AT JBLIC	9-12 TO 39 IIIP AT E TTENDA C HIGH ACK/AFRICA 0 0	3 12 TAL END OI NCE ( SCHO	N BY G  4 12  SP. E  F SESS (ADA)  OL GR HISPANIC LATINO 0 0	ED. PK-1 0 SION, A 2002-2 AADUA	165 5 13 TO:  VEF 17 TES ITE 3 3	TAL SP. E  RAGE D.  ras the last ye  NATIVE OTHER	AILY HAWPACI	20 1-12 TOTA 0 7 MEMB use data wer	BERSI re collect MUL RA	8 14 HIP (A ted from	PK-	176  PK-8 TOTA  137  12 TOTA  176  ),  nnpublic sch  TOTAL  3  3	ools.
PK3 PK4 K 0 8 13  9 10 7 9  TEM 3 - NONPUBLAND AVE  TEM 4 - NUMBER  AMERICAN IN ALASKAN NA  EMALE 0  MALE 0	1 13 11 12 17 6 LIC MEMBE RAGE DAIL OF NONPU IDIAN/ ATIVE ASIAN 0 0	2 1: 2 ERSH Y AT JBLIC	9-12 TO 39 IIIP AT E TTENDA C HIGH ACK/AFRICA 0 0	3 12 TAL END OI NCE ( SCHO	N BY G  4 12  SP. E  F SESS (ADA)  OL GR HISPANIC LATINO 0 0	ED. PK-1 0 SION, A 2002-2 RADUA	165 5 13 TO:  VEF 17 TES ITE 3 3	TAL SP. E  RAGE D.  ras the last ye  NATIVE OTHER	AILY HAWPACI	20 1-12 TOTA 0 7 MEMB use data wer	BERSI re collect MUL RA	8 14 HIP (A ted from	PK-	176  PK-8 TOTA  137  12 TOTA  176  ),  nnpublic sch  TOTAL  3  3	L ools
PK3 PK4 K 0 8 13 9 10 7 9  TEM 3 - NONPUBLAND AVE  TEM 4 - NUMBER  AMERICAN IN ALASKAN NA	1 13 11 12 17 6 LIC MEMBE RAGE DAIL OF NONPU	2 1: 2 ERSH Y AT JBLIC	9-12 TO 39 IIP AT E TENDA C HIGH ACK/AFRICA	3 12 TAL END OI NCE ( SCHO	N BY G  4 12  SP. E  F SESS ADA)  OL GR HISPANIC LATINO	ED. PK-0  SION, A  2002-2	165 5 13 TO:  VEF 17 TES	TAL SP. E RAGE D. as the last ye NATIVE OTHER	O AIL \ AIL \ HAW PACI	20 1-12 TOTA 0 7 MEMB use data wer	BERSI re collect	8 14 HIP (A	PK-	176  PK-8 TOT 137  12 TOTAL  176  TOTAL	L ools
PK3 PK4 K 0 8 13 9 10 7 9  TEM 3 - NONPUBLAND AVE	1 13 11 12 17 6 LIC MEMBE RAGE DAIL	2 1: 2 ERSH LY AT	9-12 TO 39 IIP AT E	3 12 TAL END OI	N BY G 4 12 SP. E F SESS ADA)	ED. PK-1 0 SION, A 2002-2	5 13 3 TO	TAL SP. E	O ED. 9	20 -12 TOTA 0 7 MEMB	ERSI	8 14	PK-	176 PK-8 TOTA 137 12 TOTA 176 ),	L
PK3 PK4 K 0 8 13 9 10 7 9	1 13 11 12 17 6	2 1: 2	2 3 <b>9-12 TO</b> 39	3 12 TAL	N BY G 4 12 SP. E	<b>GRADE ED. PK</b> -	165 <b>5</b> 13 <b>3 TO</b>	19 TAL SP. E	0 E <b>D. 9</b>	20 -12 TOT		<b>8</b> 14	PK-	176 PK-8 TOTA 137 12 TOTA 176	
PK3 PK4 K 0 8 13 9 10	1 13 11 12	2 1: 2	2 3 <b>9-12 TO</b>	<b>3</b> 12	N BY G	GRADE	165 <b>5</b> 13	19	0	20 - <b>12 TOT</b>	AL	8		176 PK-8 TOT 137	
PK3 PK4 K	1	2	2	3	N BY G	RADE	165 <b>5</b>	_				8	F	176 PK-8 TOT	AL
TEM 2 - NONPUB	LIC STUDE	NT R	EGISTI	RATIO			165								
	LICATURE				4										
OTAL 0	0		3				77		U			1		02	
MALE 0	0		2		2				0			1		82	
TEM 1 - NONPUBI AMERICAN ALASKAN I EMALE 0	INDIAN/	AN B		R <b>ATIOI</b> RICAN		NIC/		AND GE	/E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		<b>K-12 TO</b> 7	AL
OTAL FT CLASSROOM	√I TEACHERS	0	0	42	79	7	13	4	8	0	0	0	0	53	1
WITHOUT CERTIFIC	CATE	0	0	20	91	2	9	0	0	0	0	0	0	22	1
ULL-TIME CLASSROOI WITH CERTIFICATE		0	0	22	71	5	16	4	13	0	0	0	0	31	1
OTAL ASSISTANT PRI		0	0	0	0	0	0	9	100	0	0	0	0	9	1
SSISTANT PRINCIPAL WITH CERTIFICATE WITHOUT CERTIFICATE		0	0 0	0 0	0 0	0	0	9	100 0	0 0	0 0	0	0	9	1
OTAL PRINCIPALS	0	0	0	0	0	9	33	9	33	0	0	9	33	27	1
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1 1
RINCIPALS		<b>#</b> 0	<b>%</b> 0	<b>#</b> 0	<b>%</b> 0	<b>#</b> 9	% 33	<b>#</b> 9	% 33	<b>#</b> 0	<b>%</b> 0	<b>#</b> 9	% 33	# 27	
	LES BACHEL		DEGREE	DEG	REE	MASTE DEGR	EE	MASTER DEGREE	+ 30	SPECIALI EDUCA	TION	PH.D. ED.	D.	ALL CATEGO	
TEM 16 - EDUCA	_		_			_								TOTAL	OF
VERAGE SALARY OF	ALL CLASSRO	OM TE	EACHERS	(excludi	ng ROTO	and Rel	nires)			\$	39,578			\$37,4	28
URRENT EXPENDITU	RE PER STUDE	ENT								\$	13,883			\$14,17	71
IEW 13 - EXPEND	JII UKE PER	(3)(	JUENI	AND A	VERA	GE IE	АСП	IER SAL	AK I		3-2014	4		2014-20	)15
			IDENT	590				OCAL SUPP			ERVICE			\$39,6	526
TEM 15 - EXPEND			ILY	541			,	DA) REIMBU						\$473,5	556
VERAGE NUMBER OF LUI	EAKFASTS SERV	'ED DA													
			_												

# **Terrebonne** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEI	MRFK	SHIP, BY	ETHNIC	ITY AND	GEND	EK			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 745	9	8	2417	7	602	4638		2		423		8925
MALE	819	12	22	2587	7	668	4880		2		413		9491
TOTAL	1564	22	20	5004	ı	1270	9518		4		836		18416
ITEM	2 - ELEMENTA					•							
PK	K	1	2		3	4	5	(	5	7	8		
992	1437	1697	1438	3 13	399	1404	1355	12	64	1312	1345		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	TAL	PK-	-12 TOT	AL
1534	4 1149	1095	995			13643			4773	3		18416	
	3 - PUBLIC SC										SION,		
AVEF	RAGE DAILY M	EMBER	SHIP (	(ADM), A	ND A		DAILY A	TTENDA	•	DA)			
MEMBI	ERSHIP AT END OF		NI.			PK-8			9-12			TO	
	AGE DAILY MEMBER		N			16922			5821				22743 262.1
–	AGE DAILY MEMBER					13,568.2 12,856.3			4,643.9 4,273.9			-,	262.1 173.8
	4 - NUMBER O		I IC HI	CH SCH			EG		4,270.0			,	170.0
L.v.	AMERICAN IN		_	BLACK/AFR		HISPANIC/	WHIT	E NAT	IVE HAW	AIIAN/	MULTIPLE	т	OTAL
FEMAL	ALASKAN NA LE 39		6	AMERIC		LATINO	040		ER PACIF	IC ISL	RACES		<b>500</b>
MALE	_E 39		8	142 130		18 15	312 288		0		5 4		522 473
TOTAL			14	272		33	600		<b>0</b>		9		995
	·		•	212		33	000						
ITEM	5 - NUMBER A	ND TYI DDIM		PUBLIC	SCHO	OOLS						s not repo	
ELEM	IENTARY	JR. H		SE	COND	ARY	COMBI	NATION		TOTAL		tober stud enrollmen	
	22	6			5			1		34		1	
ITEM	6 - PUBLIC FU			CC									
						CLASSR	ООМ					FUL	L-TIME
		DISTR Administr	RATORS	SCHO ADMINISTI		CLASSR TEACH		NSTRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME AFF
				SCHO		TEACH		NSTRUCTIO	ONAL SPT	SUPPO NO.			
FEMALE	E AM IND/ALASK NAT	ADMINISTE NO.	RATORS % 0.0	SCHO ADMINISTI NO.	RATORS % 1.4	NO.	ERS I % 27.8	<b>NO</b> . 25	% 34.7	<b>NO</b> . 26	% 36.1	81 NO. 72	<b>AFF</b> % 100.
FEMALE	E AM IND/ALASK NAT ASIAN	ADMINISTE NO. 0	0.0 0.0	SCHO ADMINISTI NO.  1	1.4 0.0	TEACH NO. 20 5	% 27.8 83.3	<b>NO.</b> 25	% 34.7 0.0	<b>NO.</b> 26 1	% 36.1 16.7	\$1 NO. 72 6	% 100.0
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINISTE NO. 0 0	0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14	1.4 0.0 3.7	NO. 20 5	27.8 83.3 34.6	NO. 25 0 43	% 34.7 0.0 11.3	<b>NO</b> . 26 1 191	% 36.1 16.7 50.4	81 NO. 72 6 379	% 100.4 100.4 100.4
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINISTE NO. 0 0 0	0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0	1.4 0.0 3.7 0.0	TEACH NO. 20 5 131 6	27.8 83.3 34.6 60.0	NO. 25 0 43 4	% 34.7 0.0 11.3 40.0	NO. 26 1 191 0	% 36.1 16.7 50.4 0.0	NO. 72 6 379	100.4 100.4 100.4 100.4
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTE NO. 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32	1.4 0.0 3.7 0.0 2.3	TEACH NO. 20 5 131 6 783	27.8 83.3 34.6 60.0 56.3	NO. 25 0 43 4 302	% 34.7 0.0 11.3 40.0 21.7	NO. 26 1 191 0 269	% 36.1 16.7 50.4 0.0 19.3	NO. 72 6 379 10 1,391	% 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTE NO. 0 0 0 0 0 5	0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0	1.4 0.0 3.7 0.0 2.3 0.0	TEACH NO. 20 5 131 6 783	27.8 83.3 34.6 60.0 56.3 0.0	NO. 25 0 43 4 302 0	% 34.7 0.0 11.3 40.0 21.7 0.0	NO. 26 1 191 0 269 0	% 36.1 16.7 50.4 0.0 19.3 0.0	81 NO. 72 6 379 10 1,391 0	% 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 0 0 0 0 5 0	0.0 0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0	1.4 0.0 3.7 0.0 2.3 0.0 0.0	TEACH NO. 20 5 131 6 783 0	27.8 83.3 34.6 60.0 56.3 0.0	NO. 25 0 43 4 302 0	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0	NO. 26 1 191 0 269 0	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0	NO. 72 6 379 10 1,391 0 0	100.4 100.4 100.4 100.4 100.4 100.4 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	ADMINISTE NO. 0 0 0 0 5 0 0 0 5 5 0 0 5 5	0.0 0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0	SCHO ADMINISTI NO. 1 0 14 0 32 0 0	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5	TEACH NO. 20 5 131 6 783 0 0 945	27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9	NO. 25 0 43 4 302 0 0 374	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1	NO. 26 1 191 0 269 0 487	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2	ST NO. 72 6 379 10 1,391 0 0 1,858	**************************************
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	ADMINISTF NO.  0 0 0 0 5 0 5 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5 0.0	TEACH NO. 20 5 131 6 783 0 0 945	27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9	NO. 25 0 43 4 302 0 0 374	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1	NO. 26 1 191 0 269 0 487	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0	87 NO. 72 6 379 10 1,391 0 0 1,858 4	% 100.4 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	ADMINISTF NO.  0 0 0 0 5 0 5 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 <b>0.3</b> 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 0	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5 0.0	TEACH NO. 20 5 131 6 783 0 0 945 4	27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9 100.0	NO. 25 0 43 4 302 0 0 374 0	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 0.0	NO. 26 1 191 0 269 0 487 0 0	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0	81 NO. 72 6 379 10 1,391 0 0 1,858 4 1	% 100.4 100.
FEMALE MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	ADMINISTF NO.  0 0 0 0 5 0 5 0 1	0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 0 5	**************************************	TEACH NO. 20 5 131 6 783 0 0 945 4 1 40	27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9 100.0 42.6	NO. 25 0 43 4 302 0 0 374 0 7	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 7.4	NO. 26 1 191 0 269 0 487 0 0 41	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0 43.6	\$1 NO. 72 6 379 10 1,391 0 0 1,858 4 1 94	% 100.100.100.100.100.100.100.100.100.100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	ADMINISTF NO.  0 0 0 0 5 0 0 5 0 1 0 1	0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 0 5 1	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5 0.0 0.0 5.3 50.0	TEACH NO.  20 5 131 6 783 0 0 945 4 1 40 1	ERS % 27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9 100.0 100.0 42.6 50.0	NO. 25 0 43 4 302 0 0 374 0 7	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 7.4 0.0	NO. 26 1 191 0 269 0 487 0 0 41	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0 43.6 0.0	NO. 72 6 379 10 1,391 0 0 1,858 4 1 94 2	**MFF*** % 100.4 1
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	ADMINISTF NO.  0 0 0 0 5 0 5 0 1	0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 5 1 14	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5 0.0 0.0 5.3 50.0 6.4	TEACH NO.  20  5  131  6  783  0  0  945  4  1  40  1  144	ERS % 27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9 100.0 100.0 42.6 50.0 65.5	NO. 25 0 43 4 302 0 0 374 0 7 0 4	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 7.4 0.0 1.8	NO. 26 1 191 0 269 0 0 487 0 0 41 0 57	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0 43.6 0.0 25.9	\$1 NO. 72 6 379 10 1,391 0 0 1,858 4 1 94 2	100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ADMINISTF NO.  0 0 0 0 5 0 0 5 0 1 0 1	0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 0 5 1	1.4 0.0 3.7 0.0 2.3 0.0 0.0 2.5 0.0 0.0 5.3 50.0	TEACH NO.  20 5 131 6 783 0 0 945 4 1 40 1	ERS % 27.8 83.3 34.6 60.0 56.3 0.0 0.0 50.9 100.0 100.0 42.6 50.0	NO. 25 0 43 4 302 0 0 374 0 7	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 7.4 0.0	NO. 26 1 191 0 269 0 487 0 0 41	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0 43.6 0.0	NO. 72 6 379 10 1,391 0 0 1,858 4 1 94 2	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	ADMINISTF NO.  0 0 0 0 5 0 5 0 1 0 1 0 1	0.0 0.0 0.0 0.0 0.0 0.4 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO.  1 0 14 0 32 0 0 47 0 5 1 14 0	**************************************	TEACH NO. 20 5 131 6 783 0 0 945 4 1 40 1 144 0	ERS	NO. 25 0 43 4 302 0 0 374 0 0 7 0 4 0	% 34.7 0.0 11.3 40.0 21.7 0.0 0.0 20.1 0.0 7.4 0.0 1.8 0.0	NO. 26 1 191 0 269 0 0 487 0 0 41 0 57	% 36.1 16.7 50.4 0.0 19.3 0.0 0.0 26.2 0.0 0.0 43.6 0.0 25.9 0.0	\$1 NO. 72 6 379 10 1,391 0 0 1,858 4 1 94 2 220 0	AFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	189	93	234	176	190	103	150	1,135
PRINCIPALS	0	0	1	4	12	9	10	36
ASSISTANT PRINCIPALS	0	0	3	4	11	5	8	31
TOTAL	189	93	238	184	213	117	168	1,202

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	70,266,918	37.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	90,025,325	48.04
	RESTRICTED GRANTS-IN-AID	2,630,179	0.14
	REVENUE IN LIEU OF TAXES	222,159	0.12
	REVENUE FOR/ON BEHALF OF LEA	15,936	0.01
	TOTAL STATE SOURCES	92,893,599	49.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,975	0.06
	RESTRICTED GRANTS-IN-AID	23,617,483	12.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	510,017	0.27
	TOTAL FEDERAL SOURCES	24,240,475	12.94
TOTAL REVENUE		187,400,992	100.00
OTHER SOURCES OF FU	JNDS	25,035,862	
TOTAL REVENUES AND	OTHER SOURCES	212,436,854	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,885,440	38.27	68,738,163	39.06
SPECIAL EDUCATION PROGRAMS	16,836,170	9.35	16,836,170	9.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,915,690	2.18	3,899,629	2.22
OTHER INSTRUCTIONAL PROGRAMS	5,539,090	3.08	5,539,090	3.15
SPECIAL PROGRAMS	10,194,165	5.66	10,194,165	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	659,281	0.37	659,281	0.37
TOTAL INSTRUCTION	106,029,836	58.91	105,866,498	60.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,504,073	5.84	10,504,073	5.97
INSTRUCTIONAL STAFF SERVICES	10,608,943	5.89	10,608,943	6.03
SCHOOL ADMINISTRATION	9,515,846	5.29	9,515,846	5.41
OTAL INSTRUCTIONAL SUPPORT SERVICES	30,628,862	17.02	30,628,862	17.41
GENERAL ADMINISTRATION	2,003,506	1.11	2,003,506	1.14
BUSINESS SERVICES	1,808,827	1.00	1,808,827	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,132,485	7.30	13,126,673	7.46
STUDENT TRANSPORTATION SERVICES	9,775,388	5.43	9,775,388	5.56
CENTRAL SERVICES	1,940,395	1.08	1,795,802	1.02
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,660,601	15.92	28,510,196	16.20
OTAL SUPPORT SERVICES	59,289,463	32.94	59,139,058	33.61
PPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,092,917	6.16	10,962,080	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,092,917	6.16	10,962,080	6.23
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,366,899	1.87	0	0.00
DEBT SERVICE	215,474	0.12	0	0.00
TOTAL EXPENDITURES	179,994,589	100.00	175,967,636	100.00
FUND TRANSFER	31,717,302			
TOTAL ALL EXPENDITURES AND OTHER USES	211,711,891			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	0	0	21,460,775
OTHER LONG-TERM OBLIGATIONS	63,447,607	227,221,778	73,474	290,595,911
VESTED COMPENSATED ABSENCE	S 6,276,604	0	127,729	6,148,875
CAPITAL (FIXED) ASSETS	172,353,737	19,776,165	16,138,220	175,991,682

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,394,559	0.00	0.00	0	0	3,394,559
RENEWABLE TAXES	5.41	4,757,728	0.00	0.00	0	0	4,757,728
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	880,002	0.00	0.00	0	0	880,002
TOTAL AD VALOREM TAXES	9.27	9,043,302	0.00	0.00	0	0	9,043,302
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.21	55,443,0	75	0	55,443,075
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.21	55,443,0	75	0	55,443,075

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	908,976	0	0	167,212	1,405,485	-1,756,710	724,963
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,806,744	0	0	647,832	5,212,963	4,139,123	38,806,662
BALANCES AT END OF YEAR	29,715,720	0	0	815,044	6,618,448	2,382,413	39,531,625

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥140					
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20					
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥370	≥30	<10	<10	≥570					
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20					
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20					
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥50					
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥90					
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥420	≥60	<10	≥670					
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10					
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30					
AUTISM	<10	≥10	≥30	≥30	<10	<10	≥80					
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10					
DEVELOPMENTAL DELAY	<10	≥180	≥170	<10	<10	<10	≥350					
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· t · · t · · · · · · · · · · · · ·							
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.						
TOTAL (excluding Gifted/Talented)	<10	≥370	≥910	≥690	≥90	<10	≥2090					
GIFTED	<10	<10	≥260	≥300	≥10	<10	≥580					
TALENTED	<10	<10	<10	≥70	≥10	<10	≥90					

ITEM 14 - SC	HOOL FOO	OD SERVI	CE												
AVERAGE NUMBER	OF BREAKFAS	STS SERVED D	AILY	5,105	TOTA	L FEDER	AL (USI	DA) REIMBU	RSEME	NT				\$6,658,4	16
AVERAGE NUMBER	OF LUNCHES	SERVED DAILY	Y	10,165	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$2,657,4	00
TEM 15 - EX	PENDITUR	RE PER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201	3-2014	1		2014-20	15
CURRENT EXPE	NDITLIRE PEI	R STUDENT									\$8,973	•			
	_				r DOT									\$9,5	
AVERAGE SALAI				•						<b></b>	46,243			\$46,1	9
ITEM 16 - ED		LEVELS ( LESS TI BACHELOR'S	HAN	ВАСН	CHOOL ELOR'S EREE	STAF MASTE DEGR	R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D.		TOTAL ALL CATEGO	
	_	#	%	#	%	#	 %	#	%	#	%	#	%	#	9
PRINCIPALS			_	•	•										
WITH CERTIFIC		0	0	0	0 0	126	39 0	180	56	0	0	18	6	324	10
WITHOUT CER TOTAL PRINCIPA		0	0	0	0	0 126	39	0 180	0 56	0	0	0	0 6	0 324	10
ASSISTANT PRIN	_	U	U		ŭ	120	00	160	90	U	U	18	ь	324	10
WITH CERTIFI		0	0	0	0	162	58	99	35	0	0	18	6	279	10
WITHOUT CER	RTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL ASSISTA	NT PRINCIPA	LS 0	0	0	0	162	58	99	35	0	0	18	6	279	10
FULL-TIME CLAS															
WITH CERTI		12	1	759	75	178	18	62	6	0	0	1	0	1,012	10
WITHOUT CI TOTAL FT CLAS		0 CHERS 12	0 1	121 880	98 78	2 180	2 16	0 62	0 5	0	0	0	0	123 1,135	10
TEM 2 - NON	53 48 101	27 25 52	AMERIO 145 143 288 REGISTI	5 3 3	32 37 69		1703 1442 3145	OTTL	0 1 1	FIC ISL		22 19 41		1982 1715 3697	
								_		_		_	_		
<b>PK3 PK4</b> 45 178		<b>1</b> 69 2	<b>2</b> 263	<b>3</b> 263	<b>4</b> 232	, ,	<b>5</b> 272	<b>6</b> 273		<b>7</b> 290	,	<b>8</b> 293	Р	K-8 TOT 2690	AL
45 176	312 2	.09 2	203	203	232	• •	212	213	1	290	•	293		2090	
9 10 275 266	<b>11</b> 252	<b>12</b> 214	<b>9-12 TC</b>		SP. I	E <b>D. PK-</b> 0	8 TO	TAL SP. E	<b>D. 9-1</b>		AL		PK-	3697	L
ITEM 4 - NUN	AVERAGI IBER OF N	E DAILY A	IC HIGH	SCHO	(ADA) OOL GR	2002- RADUA	2003 w	vas the last ye	ear these	data we	re collect	ted from	the no.	npublic sch	
	KAN NATIVE	ASIAN	AMERICA	N.	LATINO	•	IITE	OTHER		CISL		ACES		TOTAL	
FEMALE MALE	6 0	1 1	3 8		0 3		)4 )4		0 0			0 0		104 106	
TOTAL	6	2	o 11		3		94 88		0			0		210	
	IBER AND			IRI IC											
	IDEN MIND		HONE	PLIC		<b>/L</b> U									
	,		<b>.</b>				.,								
	•	MIDDLE/ J	R.HIGH		SEC	ONDAR	Υ		СО	MBINA	ATION			TOTA	L
ELEMENTARY		MIDDLE/ JI	R.HIGH		SEC	ONDAR	Y		со	<b>MBIN</b> <i>A</i>	ATION			<b>TOTA</b>	L

# Union 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	ECOND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRICAN		IISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 7	ΓΟΤΑL
FEMAL	E 1		1	517	7	120	424		0		14		1077
MALE	1		7	520	)	121	449		0		12		1110
TOTAL	. 2		8	1037	7	241	873		0		26		2187
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	6	7	8		
77	167	161	144	1 1	58	176	133	14	14	176	186		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TO	TAL	PK	-12 TOT	AL
202	176	138	149	)		1522			665			2187	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SECC	ONDARY I	/IEMBER	SHIP A	T END (	OF SES	SION,		<del></del>
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			1928			751				2679
AVERA	GE DAILY MEMBER	RSHIP				1,530.9			624.0			2,	187.2
AVERA	GE DAILY ATTEND	ANCE				1,450.8			573.1			2,	,053.5
ITEM	4 - NUMBER (											_	
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	T T	OTAL
FEMAL	E 0		1	20		9	48		0		0		78
MALE	0		0	17		7	46		0		0		70
TOTAL	. 0		1	37		16	94		0		0		148
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OOLS					Cita	s not repo	rtina
ELEM	ENTARY	MIDE JR. H	OLE/ HIGH	SE	COND	ARY	COMBIN	NATION		TOTA	0	tober stud enrollmen	lent
	2	1	1		1		1			5		0	
ITEM	6 - PUBLIC FU	LL-TIN		.FF scho	)OI	CLASSR							L-TIME
	•		TRATORS	ADMINIST		TEACH NO.	ERS IN	ISTRUCTION NO.	NAL SPT %	SUPP	ORT STAFF	Sī NO.	ΓAFF %
EEMALE	: AM IND/ALASK NAT		0.0	NO. 0	0.0	<b>NO.</b>	0.0	<b>NO.</b>		0		<b>NO.</b> 0	100.
I LIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	2	2.0	2	2.0	17	17.0	33	33.0	46		100	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0		3	100.
	WHITE	4	2.1	5	2.6	88	46.6	28	14.8	64		189	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1		1	100
	TOTAL	6	2.0	7	2.4	108	36.9	61	20.8	111		293	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	7	18.9	3	8.1	4	10.8	23	62.2	37	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	2	3.3	4	6.6	26	42.6	2	3.3	27	44.3	61	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	2	2.0	11	11.2	29	29.6	6	6.1	50	51.0	98	100.
GRANI	TOTAL	8	2.0	18	4.6	137	35.0	67	17.1	161	41.2	391	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	11	33	23	16	14	23	137
PRINCIPALS	0	0	0	0	3	2	1	6
ASSISTANT PRINCIPALS	1	0	0	0	0	0	1	2
TOTAL	18	11	33	23	19	16	25	145

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,421,936	45.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,227,715	38.69
	RESTRICTED GRANTS-IN-AID	320,327	0.10
	REVENUE IN LIEU OF TAXES	121,805	0.39
	REVENUE FOR/ON BEHALF OF LEA	1,824	0.01
	TOTAL STATE SOURCES	12,671,671	40.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,413,935	13.97
	REVENUE IN LIEU OF TAXES	16,990	0.05
	REVENUE FOR/ON BEHALF OF LEA	77,315	0.24
	TOTAL FEDERAL SOURCES	4,508,240	14.27
TOTAL REVENUE		31,601,847	100.00
OTHER SOURCES OF F	UNDS	31,399,681	
TOTAL REVENUES AND	OTHER SOURCES	63,001,528	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	8,058,623	25.99	8,058,623	30.99	
SPECIAL EDUCATION PROGRAMS	1,956,739	6.31	1,956,739	7.52	
CAREER AND TECHNICAL EDUCATION PROGRAMS	476,691	1.54	476,691	1.83	
OTHER INSTRUCTIONAL PROGRAMS	390,714	1.26	390,714	1.50	
SPECIAL PROGRAMS	1,783,827	5.75	1,783,827	6.86	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	12,666,594	40.85	12,666,594	48.71	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,781,715	5.75	1,781,715	6.85	
INSTRUCTIONAL STAFF SERVICES	1,637,389	5.28	1,597,929	6.14	
SCHOOL ADMINISTRATION	1,653,415	5.33	1,638,259	6.30	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,072,519	16.36	5,017,903	19.30	
GENERAL ADMINISTRATION	1,052,332	3.39	1,052,332	4.05	
BUSINESS SERVICES	451,523	1.46	441,360	1.70	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,821,586	5.87	1,771,322	6.81	
STUDENT TRANSPORTATION SERVICES	5,212,853	16.81	3,230,153	12.42	
CENTRAL SERVICES	191,989	0.62	149,321	0.57	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,730,283	28.16	6,644,488	25.55	
OTAL SUPPORT SERVICES	13,802,802	44.52	11,662,391	44.85	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,663,264	5.36	1,663,264	6.40	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	12,500	0.04	12,500	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,675,764	5.40	1,675,764	6.44	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,399,968	7.74	0	0.00	
DEBT SERVICE	461,336	1.49	0	0.00	
TOTAL EXPENDITURES	31,006,464	100.00	26,004,749	100.00	
FUND TRANSFER	8,732,773				
TOTAL ALL EXPENDITURES AND OTHER USES	39,739,237				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,800,000	0	532,460	24,267,540
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,055,058	175,587	272,952	957,693
CAPITAL (FIXED) ASSETS	15,187,473	2,009,847	1,714,654	15,482,666

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	551,468	0.00	0.00	0	0	551,468
RENEWABLE TAXES	17.98	2,792,285	1.60	1.64	15	254,740	3,047,025
DEBT SERVICES TAXES	13.50	2,074,511	0.00	0.00	0	0	2,074,511
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	134,878	0.00	0.00	0	0	134,878
TOTAL AD VALOREM TAXES	35.03	5,553,142	1.60	1.64	15	254,740	5,807,882
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,202,7	30	0	7,202,780
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,202,7	30	0	7,202,780

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,527,621	0	0	-374,010	1,809,146	20,299,534	23,262,291
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	14,589	0	0	0	0	0	14,589
BALANCES AT BEGINNING OF YEAR	1,182,989	0	0	677,808	0	0	1,860,797
BALANCES AT END OF YEAR	2,725,199	0	0	303,798	1,809,146	20,299,534	25,137,677

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥20	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥140	≥20	<10	≥300
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOI	SERV	ICE												
AVERAGE NUMBER OF BREAKFASTS	SERVED [	DAILY	850	TOTAL	FEDERA	AL (US	DA) REIMBL	IRSEME	NT				\$951,7	96
AVERAGE NUMBER OF LUNCHES SE	RVED DAIL	Υ.	1,447	TOTAL	STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$225,5	05
TEM 15 - EXPENDITURE	PER S	TUDENT	AND A	AVERAG	E TE	ACH	IER SAL	ARY						
									201	3-2014	1		2014-20	15
CURRENT EXPENDITURE PER S	STUDENT								\$	11,007			\$11,89	1
AVERAGE SALARY OF ALL CLA	SSROOM	TEACHERS	(exclud	ling ROTC	and Re	hires)			\$	47,495			\$47.26	60
TEM 16 - EDUCATION L	FVFI S	OF PUB	ic so	CHOOLS	STAF									_
	LESS T				MASTE		MASTER	r's s	PECIAL	IST IN	PH.D. (	OR	TOTAL (	ЭF
ВА		S DEGREE		GREE	DEGR	_	DEGREE		EDUCA	-	ED.D		CATEGO	RIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	•
WITH CERTIFICATE	0	0	0	0	18	33	36	67	0	0	0	0	54	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0	0	18	33	36	67	0	0	0	0	54	1
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0		0	0	0	0	18	100	0	0	0	0	18	10
WITHOUT CERTIFICATE	0		0	0	0	0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS		0	0	0	0	0	18	100	0	0	0	0	18	1
FULL-TIME CLASSROOM TEACH	-			50	c=			4.			_	_		
WITH CERTIFICATE	0		74	59	37	29	14	11	1	1	0	0	126	1
WITHOUT CERTIFICATE	0		9	82	2	18	0	0	0	0	0	0	11	10
TOTAL FT CLASSROOM TEACH	ERS 0	0	83	61	39	28	14	10	1	1	0	0	137	1
FEMALE 0 MALE 0	1 1	8 16		3 1		127 126		0			7 10		146 154	
TOTAL 0	2	24		4		253		0			17		300	
TEM 2 - NONPUBLIC ST	UDENT	REGIST	RATIO	N BY G	RADE									
PK3 PK4 K 1		2	3	4		5	6		7		8	Р	к-8 тот	ΑL
6 32 21 19		16	15	16		26	33		19		16	•	219	_
0 40 44	40	0 40 TC	<b>. .</b>	0D E	D DIC.	. TO	TAL OD 1					DIZ 4		
<b>9 10 11</b> 18 19 26	<b>12</b> 18	<b>9-12 TC</b> 81	IAL	5P. EI	D. PK-	8 10	TAL SP. I	ם <b>. 9-</b> 1 0	_	AL	,	- N-1	2 TOTA 300	_
TEM 3 - NONPUBLIC ME											-	-		
AND AVERAGE	DAILY	ALLENDA	ANCE	(ADA)	2002-2	2003 W	as the last y	ear tnese	e data we	re collect	tea trom tr	ne nor	привіїс ѕспо	OIS.
TEM 4 - NUMBER OF NO	NPUBL	IC HIGH	SCHO	OL GR	ADUA	TES								
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN B	LACK/AFRI AMERICA		HISPANICA LATINO	/ wн	ITE	NATIVE OTHER				TIPLE ACES		TOTAL	
FEMALE 0	0	AWERICA 1	AIN.	0		3	OTHER	PACIFI 0	CISL		0		7	
MALE 0	0	0		0	1	2		0			0		12	
TOTAL 0	0	1		0	1	8		0			0		19	
TEM E NUMBER AND T														
TEM 5 - NUMBER AND T		E NIONIDI	DI IO	CCHCC	16									
			BLIC					_						
ELEMENTARY M	IDDLE/ J		BLIC	SECO	NDAR	Y		СО	MBINA	ATION			ТОТА	L
			BLIC		NDAR	Y		со	<b>MBIN</b> <i>A</i>	ATION			<b>TOTA</b>	L
)	O	IR.HIGH		SECO 0	NDAR	Y		со		ATION			1	L
ELEMENTARY M  TEM 6 - NUMBER OF NO	O	IR.HIGH		SECO 0	NDAR	Y		со		ATION	T	ОТА	1	L

# **Vermilion** 2014-2015

ITEM	1 - ELEMENTA	RY/SI	ECOND	ARY ME	MBER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI	AN/ A			CAN H	IISPANIC/ LATINO	WHITE	NATIV	'E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12 T	(OTAL
FEMAL	.E 3		129	99	9	175	3269		1		143		4719
MALE	3		127	103	8	154	3373		0		120		4815
TOTAL	. 6	:	256	203	7	329	6642		1		263		9534
ITEM	2 - ELEMENTA	ARY/SI	ECOND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5		6	7	8		
451	787	759	806	6	693	734	717	7	00	698	697		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	TAL	Pk	(-12 TOT	AL
757	667	573	495	5		7042			2492	2		9534	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), A	ND A		DAILY A	TTEND	•	(DA)			
		- 05001	211			PK-8			9-12			_	TAL
	ERSHIP AT END OF		JN			8353			2787	,			11140
	NGE DAILY MEMBE NGE DAILY ATTEND					7,035.3 6,671.3			2,419.7 2,263.6			•	,472.5 ,950.6
	4 - NUMBER (			ICH SCH			EC		2,203.0	,		0,	330.0
1 1 LIVI	AMERICAN IN	IDIAN/	_	BLACK/AFI AMERIC	RICAN	HISPANIC/ LATINO	WHIT		TIVE HAW		MULTIPLE	<u>.</u> То	OTAL
FEMAL			8	50		8	197		0	IO IOL	0		263
MALE	0		6	41		7	181		0		2		237
TOTAL	. 0		14	91		15	378	1	0		2		500
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMB	INATION		TOTAL	- 0	enrollmen	
	11	•	4		5			0		20		0	
ITEM	6 - PUBLIC FU	DIST		FF SCHO ADMINIST		CLASSR TEACH		INSTRUCTI	ONAL SPT	SUPPO	ORT STAFF		L-TIME TAFF
		NO.		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	4	100.
	BLACK/AFR AM	1	8.0	4	3.4	27	22.9	24	20.3	62	52.5	118	100.
	HISPANIC/LATINO	0	0.0	2	20.0	3	30.0	0	0.0	5	50.0	10	100.
	WHITE	11	1.1	30	3.1	499	52.0	182	19.0	238	24.8	960	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.
													100.
	TOTAL	12		37	3.4	530	48.4	210	19.2	305	27.9	1,094	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
MALE	AM IND/ALASK NAT ASIAN	0	0.0	0 0	0.0	0	0.0	0 0	0.0 0.0	0 0	0.0 0.0	0	100.
MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 0 1	0.0 0.0 2.9	0 0 0	0.0 0.0 0.0	0 0 10	0.0 0.0 28.6	0 0 0	0.0 0.0 0.0	0 0 24	0.0 0.0 68.6	0 0 35	100. 100.
MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 1 0	0.0 0.0 2.9 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 10 2	0.0 0.0 28.6 100.0	0 0 0	0.0 0.0 0.0 0.0	0 0 24 0	0.0 0.0 68.6 0.0	0 0 35 2	100. 100. 100.
MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 1 0 6	0.0 0.0 2.9 0.0 3.5	0 0 0 0	0.0 0.0 0.0 0.0 5.8	0 0 10 2 104	0.0 0.0 28.6 100.0 60.1	0 0 0 0 4	0.0 0.0 0.0 0.0 2.3	0 0 24 0 49	0.0 0.0 68.6 0.0 28.3	0 0 35 2 173	100. 100. 100. 100.
MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 1 0 6	0.0 0.0 2.9 0.0 3.5 0.0	0 0 0 0 10	0.0 0.0 0.0 0.0 5.8 0.0	0 0 10 2 104 0	0.0 0.0 28.6 100.0 60.1 0.0	0 0 0 0 4 0	0.0 0.0 0.0 0.0 2.3 0.0	0 0 24 0 49	0.0 0.0 68.6 0.0 28.3	0 0 35 2 173 0	100. 100. 100. 100.
MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 1 0 6	0.0 0.0 2.9 0.0 3.5 0.0	0 0 0 0	0.0 0.0 0.0 0.0 5.8	0 0 10 2 104	0.0 0.0 28.6 100.0 60.1	0 0 0 0 4	0.0 0.0 0.0 0.0 2.3	0 0 24 0 49	0.0 0.0 68.6 0.0 28.3	0 0 35 2 173	100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	64	160	77	108	64	111	647
PRINCIPALS	0	0	0	2	6	3	11	22
ASSISTANT PRINCIPALS	0	0	2	3	5	3	4	17
TOTAL	63	64	162	82	119	70	126	686

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,355,416	35.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	49,426,272	51.68
	RESTRICTED GRANTS-IN-AID	1,046,700	0.11
	REVENUE IN LIEU OF TAXES	145,925	0.15
	REVENUE FOR/ON BEHALF OF LEA	12,135	0.01
	TOTAL STATE SOURCES	50,631,032	52.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,386,535	10.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,927	0.27
	TOTAL FEDERAL SOURCES	10,648,462	11.13
TOTAL REVENUE		95,634,910	100.00
OTHER SOURCES OF F	UNDS	14,059,771	
TOTAL REVENUES AND	OTHER SOURCES	109,694,681	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
MOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	36,261,853	37.24	36,256,463	39.10	
SPECIAL EDUCATION PROGRAMS	9,409,158	9.66	9,385,457	10.12	
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,350,717	2.41	2,297,177	2.48	
OTHER INSTRUCTIONAL PROGRAMS	1,478,590	1.52	1,478,590	1.59	
SPECIAL PROGRAMS	3,783,773	3.89	3,783,773	4.08	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	53,284,091	54.73	53,201,460	57.37	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	5,384,149	5.53	5,384,149	5.81	
INSTRUCTIONAL STAFF SERVICES	5,352,409	5.50	5,352,409	5.77	
SCHOOL ADMINISTRATION	5,338,641	5.48	5,338,641	5.76	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,075,199	16.51	16,075,199	17.34	
GENERAL ADMINISTRATION	3,028,069	3.11	3,028,069	3.27	
BUSINESS SERVICES	886,713	0.91	886,713	0.96	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,616,058	8.85	8,609,750	9.28	
STUDENT TRANSPORTATION SERVICES	5,378,993	5.52	4,683,972	5.05	
CENTRAL SERVICES	1,246,589	1.28	1,143,574	1.23	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,156,422	19.68	18,352,078	19.79	
TOTAL SUPPORT SERVICES	35,231,621	36.19	34,427,277	37.13	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	5,039,453	5.18	5,017,012	5.41	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	85,654	0.09	85,654	0.09	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,125,107	5.26	5,102,666	5.50	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,366,218	3.46	0	0.00	
DEBT SERVICE	357,029	0.37	0	0.00	
TOTAL EXPENDITURES	97,364,066	100.00	92,731,403	100.00	
FUND TRANSFER	16,320,315				
TOTAL ALL EXPENDITURES AND OTHER USES	113,684,381				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,365,000	0	290,000	2,075,000
VESTED COMPENSATED ABSENCES	4,785,377	142,713	234,537	4,693,553
CAPITAL (FIXED) ASSETS	130,300,957	5,570,772	367,205	135,504,524

	PARIS	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,556,502	0.00	0.00	0	0	1,556,502
RENEWABLE TAXES	35.00	11,715,609	0.00	0.00	0	0	11,715,609
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	337,045	0.00	0.00	0	0	337,045
TOTAL AD VALOREM TAXES	39.65	13,630,500	0.00	0.00	0	0	13,630,500
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	12,399,9	77	0	12,399,977
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	12,629,53	37	0	12,629,537

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,631,108	0	0	-418,912	60,320	0	-3,989,700
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	519,295	0	0	0	0	0	519,295
BALANCES AT BEGINNING OF YEAR	18,489,387	0	0	3,850,197	111,158	0	22,450,742
BALANCES AT END OF YEAR	15,377,574	0	0	3,431,285	171,478	0	18,980,337

	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60				
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥130	≥30	<10	<10	≥220				
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10				
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10				
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10				
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190				
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥200	≥30	<10	≥330				
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10				
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10				
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40				
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10				
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140				
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: 6 6	-1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOT IUTTITET EX	olanation.					
TOTAL (excluding Gifted/Talented)	<10	≥110	≥440	≥410	≥70	<10	≥1040				
GIFTED	<10	<10	≥70	≥80	<10	<10	≥160				
TALENTED	<10	<10	<10	≥20	<10	<10	≥30				

ITEM 14 - SCHOOL FOOD S	ERVICE	E												
AVERAGE NUMBER OF BREAKFASTS SEI	RVED DAIL	_Y	2,497	тота	AL FEDER	AL (US	DA) REIMBU	IRSEME	:NT				\$2,873,	234
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		5,783	тота	AL STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$2,194,	161
TEM 15 - EXPENDITURE PE	ER STU	DENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-201	4		2014-20	015
CURRENT EXPENDITURE PER STU	IDENT									\$9,734			\$9,7	26
AVERAGE SALARY OF ALL CLASSR	ROOM TE	ACHERS	(exclud	ling ROT	C and Re	hires)			\$	49,248			\$48,0	75
ITEM 16 - EDUCATION LEV		_			STAF	F							TOTAL	
<del>-</del>	ESS THA ELOR'S D			ELOR'S BREE	MASTE DEGR	_	MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.I		ALL CATEGO	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	
PRINCIPALS WITH CERTIFICATE	0	0	0	0	108	55	36	18	36	18	18	9	198	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PRINCIPALS	0	0	0	0	108	55	36	18	36	18	18	9	198	1
ASSISTANT PRINCIPALS	0	0	0	0	117	76	27	18	9	6	0	0	153	1
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	117	76	27	18	9	6	0	0	153	1
FULL-TIME CLASSROOM TEACHER:	S													
WITH CERTIFICATE	3	0	503	79	106	17	19	3	3	0	4	1	638	1
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	1
TOTAL FT CLASSROOM TEACHERS	<b>S</b> 3	0	512	79	106	16	19	3	3	0	4	1	647	1
AMERICAN INDIAN/ ALASKAN NATIVE AS	BL SIAN	EGISTI ACK/AF AMERIO	RATIO RICAN	HISPAI LATIN	ETHNIC	CITY VHITE	AND GE	E HAV	R VAIIAN/ IFIC ISL		ULTIPL RACES		K-12 TO	ΓΑΙ
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1	SIAN 11 18	EGISTI ACK/AF AMERIO 54 42	RATIO RICAN	N BY E HISPA LATIN 1	ETHNIC	VHITE 415 399	AND GE	/E HAV R PAC 1	VAIIAN/		RACES 3 1		485 462	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1	BL SIAN	EGISTI ACK/AF AMERIO	RATIO RICAN	N BY E HISPAI LATIN	ETHNIC	CITY VHITE 415	AND GE	/E HAV R PAC	VAIIAN/		RACES 3		485	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0  MALE 1  TOTAL 1	SIAN 11 18 29	EGISTF ACK/AF AMERIC 54 42 96	RATIO RICAN CAN	N BY E HISPAI LATIN 1 1	ETHNIC NIC/ NO <sup>V</sup>	VHITE 415 399 814	AND GE	/E HAV R PAC 1	VAIIAN/		RACES 3 1		485 462	ΓΑΙ
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0  MALE 1  TOTAL 1	SIAN 11 18 29	EGISTF ACK/AF AMERIC 54 42 96	RATIO RICAN CAN	N BY E HISPAI LATIN 1 1	ETHNIC NIC/ NO <sup>V</sup>	VHITE 415 399 814	AND GE	/E HAV R PAC 1	VAIIAN/		RACES 3 1		485 462	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1 TOTAL 1 ITEM 2 - NONPUBLIC STUD	BL 11 18 29 ENT RE	EGISTF ACK/AF AMERIC 54 42 96 EGISTF	RATIO RICAN CAN	HISPAI LATIN 1 1 2	ETHNIC NIC/ NO V	VHITE 415 399 814	AND GE NATIV OTHE	/E HAV R PAC 1	VAIIAN/ IFIC ISL		3 1 4		485 462 947	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1 TOTAL 1  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 62 61 57	BIAN 11 18 29 ENT RE 2 66	EGISTF ACK/AF AMERIO 54 42 96 EGISTF	RATIO RICAN CAN RATIO 3	HISPALLATIN 1 1 2 N BY G	ETHNIC NIC/ NO V	VHITE 415 399 814 5 70	AND GE NATIV OTHE	YE HAV R PAC 1 0	VAIIAN/ IFIC ISL 7 92		8 8 84	F	485 462 947 <b>PK-8 TO</b>	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 1  TOTAL 1  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 62 61 57  9 10 11	BIAN 11 18 29 ENT RE 2 66	EGISTF ACK/AF AMERIC 54 42 96 EGISTF	RATIO RICAN CAN  RATIO 3 59 DTAL	HISPALLATIN 1 1 2 N BY G	ETHNIC NIC/ NO V	VHITE 415 399 814 5 70	AND GE NATIV OTHE	YE HAV R PAC 1 0	VAIIAN/ IFIC ISL 7 92 12 TOT		8 8 84	F	485 462 947	ΓΑΙ
AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 1  TOTAL 1  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 62 61 57  9 10 11 74 79 60	ENT RE  29  66  12 48	EGISTF ACK/AF AMERIC 54 42 96 EGISTF	RATIO RICAN CAN RATIO 3 59 OTAL	N BY E HISPAI LATIN 1 1 2 N BY C 4 53 SP. E	ETHNIC/ NIC/ NO V GRADE	VHITE 415 399 814  5 70 8 TO	AND GE NATIV OTHE  6 82 TAL SP. E	YE HAV R PAC 1 0 1	VAIIAN/ IFIC ISL  7 92 12 TOT	AL	8 8 84	F PK-	485 462 947 <b>PK-8 TO</b> 686 <b>12 TOTA</b> 947	ΓΑΙ
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1 TOTAL 1  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 62 61 57  9 10 11 74 79 60  ITEM 3 - NONPUBLIC MEME	ENT RE  29  ENT RE  48  BERSHI	EGISTF ACK/AF AMERIC 54 42 96 EGISTF 9-12 TO 261	RATIO RICAN RATIO 3 59 DTAL	HISPALLATIN 1 1 2 N BY G 4 53 SP. E	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, A	**************************************	AND GE NATIV OTHE  6 82 TAL SP. E	PAC 1 0 1	VAIIAN/ IFIC ISL  7 92 12 TOT	AL BERS	8 8 8 84	F PK-	485 462 947 <b>PK-8 TO</b> 686 <b>12 TOTA</b> 947	ΓAI
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AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE  0 MALE 1 FOTAL 1  ITEM 2 - NONPUBLIC STUD  PK3 PK4 0 62 61 57 9 10 11 74 79 60  ITEM 3 - NONPUBLIC MEME AND AVERAGE DA  ITEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE  MALE  0 1 TOTAL 0 3  ITEM 5 - NUMBER AND TYP  ELEMENTARY MIDD	ENT RE  29  ENT RE  266  12 9  48  BERSHI ILY AT  PUBLIC AN A  PE OF N  DLE/ JR.I	EGISTF ACK/AF AMERIC 54 42 96 EGISTF 9-12 TO 261 IP AT E TENDA E HIGH CK/AFRI MERICA 8 3 11 IONPU HIGH	RATIO RICAN RATIO 3 59 OTAL END O ANCE	N BY E HISPAI  1 1 2 N BY C 4 53 SP. E F SESS (ADA)  OOL GR HISPANIC 0 0 0 SCHOOL SECO	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 82 TAL SP. E RAGE D vas the last year	RE HAWAPACIFI  O  O  AILY  HAWAPACIFI  O  O  O	7 92 12 TOT ) MEME e data we	AL BERS re collect	RACES 3 1 4 8 8 84 HIP (A ted from telephone)  TIPLE ACES 0 0 0	F PK-	485 462 947 PK-8 TO' 686 12 TOTA 947 ), Impublic sch 28 19 47	TAI

# Vernon 2014-2015

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNIC	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ A			CAN I	HISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 49		58	76	64	321	3093		24		180		4489
MALE	43		48	75	8	350	3413		25		210		4847
TOTAL	92		106	152	2	671	6506		49		390		9336
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	(	6	7	8		
633	875	802	78	5	661	692	665	6	39	649	680		
9	10	11	12	2		PK-8 TOTA	L		9-12 TC	TAL	Pk	K-12 TOT	AL
592	618	527	51	8		7081			225	5		9336	
ITEM	3 - PUBLIC SC	HOO	L ELEM	ENTARY	//SEC	ONDARY I	/IEMBER	SHIP A	T END	OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	ION			9306			2862				12168
AVERA	GE DAILY MEMBEI	RSHIP				6,943.1			2,211.0	)		9	,167.7
AVERA	GE DAILY ATTEND	ANCE				6,536.3			2,057.3	3		8	,606.6
ITEM	4 - NUMBER (		_			_	_						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AF AMERIO		HISPANIC/ LATINO	WHITI		IVE HAW. ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMAL	E 4		5	50	0	15	171		2		2		249
MALE	5		3	4	1	15	178		2		8		252
TOTAL	9		8	91	1	30	349		4		10		501
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Site	es not repo	orting
ELEM	ENTARY		DLE/ HIGH	SI	ECOND	ARY	COMBI	NOITAN		TOTA	0	ctober stud enrollmen	dent
	8		1		4		5	5		18		0	
ITEM	6 - PUBLIC FU	DIS.	ME STA	SCH		CLASSR TEACH		NSTRUCTIO	ONAL SPT	SUPP	ORT STAFF		LL-TIME TAFF
		NC		NO.	%	NO.	%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT			0	0.0	1	25.0	0	0.0	2		4	100.
	ASIAN	C		0	0.0	2	100.0	0	0.0	0		2	100.
	BLACK/AFR AM	C		1	1.1	36	38.7	26	28.0	30		93	100.
	HISPANIC/LATINO	40		0	0.0	8	80.0	1	10.0	1		10	100.
	WHITE NAT HAW/PAC ISL	10		23	2.4	458	47.6	165	17.2	306		962	100.
	MULTI RACES	(		0	0.0	0	0.0	0	0.0	0		0	100. 100.
	TOTAL			0 <b>34</b>	0.0	4 500	100.0		0.0 <b>17.0</b>	330		4	
MALE	AM IND/ALASK NAT	<b>11</b>		<b>24</b> 2	<b>2.2</b> 100.0	<b>509</b> 0	<b>47.3</b> 0.0	<b>192</b> 0	<b>17.9</b> 0.0	<b>339</b> 0		<b>1,075</b> 2	<b>100.</b> 100.
	ASIAN	C		0	0.0	0	0.0	0	0.0	1		1	100.
	BLACK/AFR AM	1		5	10.6	8	17.0	2	4.3	31		47	100.
	HISPANIC/LATINO	C		0	0.0	3	75.0	1	25.0	0		4	100.
	WHITE	g		14	6.8	104	50.7	7	3.4	71		205	100.
	NAT HAW/PAC ISL	(		1	100.0	0	0.0	0	0.0	0		1	100.
	MULTI RACES	(		0	0.0	0	0.0	0	0.0	1		1	100.
	TOTAL	10	3.8	22	8.4	115	44.1	10	3.8	104		261	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	62	44	163	90	103	59	103	624			
PRINCIPALS	0	0	1	0	3	3	13	20			
ASSISTANT PRINCIPALS	0	0	2	3	5	4	7	21			
TOTAL	62	44	166	93	111	66	123	665			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,950,715	20.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,418,764	52.62
	RESTRICTED GRANTS-IN-AID	1,636,701	0.16
	REVENUE IN LIEU OF TAXES	281,972	0.27
	REVENUE FOR/ON BEHALF OF LEA	15,290	0.01
	TOTAL STATE SOURCES	57,352,727	54.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,108,826	5.80
	RESTRICTED GRANTS-IN-AID	19,524,108	18.54
	REVENUE IN LIEU OF TAXES	169,952	0.16
	REVENUE FOR/ON BEHALF OF LEA	204,178	0.19
	TOTAL FEDERAL SOURCES	26,007,064	24.70
TOTAL REVENUE		105,310,506	100.00
OTHER SOURCES OF F	UNDS	27,836,793	
TOTAL REVENUES AND	OTHER SOURCES	133,147,299	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,425,413	34.43	38,425,413	40.45
SPECIAL EDUCATION PROGRAMS	9,661,193	8.66	9,661,193	10.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,919,460	1.72	1,919,460	2.02
OTHER INSTRUCTIONAL PROGRAMS	1,202,030	1.08	1,202,030	1.27
SPECIAL PROGRAMS	3,391,663	3.04	3,385,250	3.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,599,759	48.92	54,593,346	57.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,761,969	4.27	4,761,969	5.01
INSTRUCTIONAL STAFF SERVICES	4,112,871	3.69	4,112,871	4.33
SCHOOL ADMINISTRATION	6,343,190	5.68	6,310,459	6.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,218,030	13.64	15,185,299	15.99
GENERAL ADMINISTRATION	1,910,962	1.71	1,910,962	2.01
BUSINESS SERVICES	638,653	0.57	638,653	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,428,054	7.55	8,369,723	8.81
STUDENT TRANSPORTATION SERVICES	6,921,254	6.20	6,539,994	6.88
CENTRAL SERVICES	1,114,730	1.00	1,112,026	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,013,653	17.04	18,571,358	19.55
TOTAL SUPPORT SERVICES	34,231,683	30.67	33,756,657	35.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,640,735	5.95	6,556,656	6.90
ENTERPRISE OPERATIONS	41,436	0.04	41,436	0.04
COMMUNITY SERVICE OPERATIONS	44,081	0.04	44,081	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,726,252	6.03	6,642,173	6.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,365,930	10.18	0	0.00
DEBT SERVICE	4,680,922	4.19	0	0.00
TOTAL EXPENDITURES	111,604,546	100.00	94,992,176	100.00
FUND TRANSFER	26,072,989			
TOTAL ALL EXPENDITURES AND OTHER USES	137,677,535			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,272,100	1,200,000	2,914,801	37,557,299
OTHER LONG-TERM OBLIGATIONS	0	381,260	79,562	301,698
VESTED COMPENSATED ABSENCES	1,112,193	80,877	164,050	1,029,020
CAPITAL (FIXED) ASSETS	71,523,892	709,098	286,843	71,946,147

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	566,785	0.00	0.00	0	0	566,785
RENEWABLE TAXES	8.12	1,101,027	10.39	18.77	9	2,082,915	3,183,942
DEBT SERVICES TAXES	0.00	0	8.63	38.86	9	3,597,916	3,597,916
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,954	0.00	0.00	0	0	174,954
TOTAL AD VALOREM TAXES	12.30	1,842,766	19.02	57.63	18	5,680,831	7,523,597
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,553,8	22	0	12,553,822
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,553,8	22	0	12,553,822

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,176,896	0	0	450,097	-423,682	-1,379,755	-4,530,236
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,993,443	0	0	4,665,577	2,514,295	2,356,542	28,529,857
BALANCES AT END OF YEAR	15,816,547	0	0	5,115,674	2,090,613	976,787	23,999,621

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥140	≥20	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥90	≥10	<10	≥140
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥200	≥30	<10	≥380
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· t · · t · · · · · · · · · · · · ·	de este e	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥120	≥480	≥400	≥50	<10	≥1060
GIFTED	<10	<10	≥90	≥140	<10	<10	≥240
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD S	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SE	ERVED DA	JLY	2,610	тота	L FEDER	AL (USI	DA) REIMBU	IRSEME	NT				\$2,745,8	37
AVERAGE NUMBER OF LUNCHES SERVI	ED DAILY		5,616	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$3,340,2	260
ITEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STU	JDENT									\$9,915			\$10,17	<b>7</b> 5
AVERAGE SALARY OF ALL CLASSI	ROOM TE	EACHERS	S (exclud	ling ROTO	and Re	hires)			\$	48,650			\$48,6	
ITEM 16 - EDUCATION LEV	/FLS C	F PUB	LIC SC	CHOOL	STAF	 F							<u> </u>	
L	ESS TH	_	BACH	ELOR'S GREE	MASTE	R'S	MASTER DEGREE		PECIAL	-	PH.D. ED.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	0	0	99	55	72	40	9	5	0	0	180	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	99	55	72	40	9	5	0	0	180	10
ASSISTANT PRINCIPALS	0	0	18	10	108	<b>-</b> 7	63	33	0	0	0	0	189	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	57 0	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	18	10	108	57	63	33	0	0	0	0	189	10
FULL-TIME CLASSROOM TEACHER														
WITH CERTIFICATE	0	0	466	77	114	19	26	4	2	0	0	0	608	10
WITHOUT CERTIFICATE	1	6	11	69	4	25	0	0	0	0	0	0	16	10
TOTAL FT CLASSROOM TEACHER	S 1	0	477	76	118	19	26	4	2	0	0	0	624	10
AMERICAN INDIAN/ ALASKAN NATIVE A	SIAN	REGIST LACK/AF AMERI	RATIO RICAN CAN	HISPAI LATIN	ETHNIC	ITY VHITE	AND GE	E HAW	_		ULTIPL RACES		<b>K-12 TO1</b> 201	'AL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 2 MALE 1	В	REGIST	RATIO RICAN CAN	N BY E	ETHNIC	YTI	AND GE	E HAW	AllAN/				<b>K-12 TO1</b> 201 171 372	'AL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 2 MALE 1 FOTAL 3	14 9 23	REGIST SLACK/AF AMERI 12 17 29	RATIO FRICAN CAN	HISPAN LATIN 12 6 18	ETHNIC NIC/ NO V	VHITE 152 128 280	AND GE	<b>/E HAW</b> R PACII 1	AllAN/		RACES 8 8		201 171	'AL
AMERICAN INDIAN/ ALASKAN NATIVE A  MALE 1  TOTAL 3  TEM 2 - NONPUBLIC STUD	SIAN  14  9  23  DENT R	REGIST SLACK/AF AMERI 12 17 29 REGIST	RATIO FRICAN CAN	HISPAN LATIN 12 6 18	ETHNIC NIC/ NO V	VHITE 152 128 280	AND GE NATIV OTHE	<b>/E HAW</b> R PACII 1	/AIIAN/ FIC ISL		8 8 8 16	<b>3</b>	201 171 372	
AMERICAN INDIAN/ ALASKAN NATIVE A  MALE 1  TOTAL 3  TEM 2 - NONPUBLIC STUD	SIAN  14  9  23  DENT R	REGIST SLACK/AF AMERI 12 17 29	RATIO FRICAN CAN	HISPAN LATIN 12 6 18	ETHNIC NIC/ NO V	VHITE 152 128 280	AND GE	<b>/E HAW</b> R PACII 1	AllAN/		RACES 8 8	<b>3</b>	201 171	
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 2 MALE 1 FOTAL 3 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 29 36 29	SIAN 14 9 23 DENT R	REGISTI LACK/AF AMERI 12 17 29 REGISTI 2	RATIO RATIO RATIO 3	HISPAN LATIN 12 6 18 N BY G	ETHNIC NIC/ NO V	### CITY ### 152	AND GE NATIV OTHE	YE HAW R PACII 1 2 3	7 7 29		8 8 16	P	201 171 372 <b>K-8 TOT</b> 306	`AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE  MALE  TOTAL  TOTAL  3  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1	SIAN  14  9  23  DENT R	REGIST BLACK/AF AMERI 12 17 29 REGIST	RATIO RATIO 3 30 DTAL	HISPAN LATIN 12 6 18 N BY G	ETHNIC NIC/ NO V	### CITY ### 152	AND GE NATIV OTHE	YE HAW R PACII 1 2 3	7 29 2 TOT		8 8 16	P	201 171 372 <b>K-8 TO1</b>	`AL
AMERICAN INDIAN/ ALASKAN NATIVE 2 MALE 1 FOTAL 3 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 29 36 29 9 10 11 21 28 10	23 DENT R 24 12 7 BERSH	REGISTI 12 17 29 REGISTI 2 4 9-12 TO 66	RATIO RATIO 3 30 DTAL	HISPAN LATIN 12 6 18 N BY G 4 34 SP. E	GRADE  ED. PK-  O  SION, A	**************************************	AND GE NATIV OTHE  6 25 TAL SP. E	YE HAW R PACII 1 2 3	7 29 2 TOT	AL BERSI	8 8 16 8 23 HIP (A	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 TOTA 372	'AL L
ALASKAN NATIVE A FEMALE 2 MALE 1 TOTAL 3  ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 29 36 29 9 10 11 21 28 10  ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA  ITEM 4 - NUMBER OF NONI	SIAN  14  9  23  DENT R  4  12  7  BERSH  MILY AT	REGISTI 12 17 29 REGISTI 2 4 9-12 TO 66 HIP AT I	RATIO RATIO 3 30 DTAL END O ANCE	HISPAN LATIN 12 6 18 N BY G 4 34 SP. E F SESS (ADA)	ETHNIC NIC/ V NO V ERADE	152 128 280 5 5 27 8 TO	AND GE NATIV OTHE  6 25 TAL SP. E	YE HAWR PACII 1 2 3	7 29 2 TOT	AL BERS	RACES 8 8 16 8 23 HIP (A	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 TOTA 372	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 2 MALE 1 TOTAL 3 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 29 36 29 9 10 11 21 28 10 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN  14  9 23  DENT R  4  12  7  BERSH  NILY AT	REGISTI 12 17 29 REGISTI 2 4 9-12 TC 66 HIP AT I TTENDO C HIGH ACK/AFRI AMERICA	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICALATINO	ETHNIC NIC/ V NO V GRADE ED. PK- 0 SION, A 2002-	**************************************	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye	FE HAWA R PACII 1 2 3 ED. 9-1 0 AILY I PACIFIC	7 29 2 TOT MEME data we.	AL BERSI re collec	RACES 8 8 16 8 23 HIP (A	P PK-	201 171 372 K-8 TOT 306 12 TOTA 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  PEMALE  1 TOTAL  2 MALE  1 TOTAL  3  ITEM 2 - NONPUBLIC STUD  PK3  PK4  0  29  36  29  9  10  11  21  28  10  ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA  ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE  ASI.  FEMALE  0  0	SIAN  14  9 23  DENT R  24  12  7  BERSHAILY AT	REGISTION TO THE PACK/AFRICA MERICA O	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICALATINO  O  O  O  O  O  O  O  O  O  O  O  O	ETHNIC NIC/ V NO V BRADE ED. PK- 0 SION, A 2002-	5 5 27 AVEF	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9-1  O  AILY I  HAWA PACIFIC  O	7 29 2 TOT MEME data we.	AL BERSI re collec	RACES 8 8 16 8 23 HIP (Atted from	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 <b>TOTA</b> 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 1  TOTAL 3  TEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  TEM 3 - NONPUBLIC MEMILAND AVERAGE DA  TEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0  MALE 0 0	DENT R  23  DENT R  4  12  7  BERSH  NILY AT	REGISTI LACK/AF AMERICA 17 29 REGISTI 2 4 9-12 TC 66 HIP AT I FITENDA C HIGH ACK/AFR AMERICA 0 0	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICALATINO  O  O  O  O  O  O  O  O  O  O  O  O	ETHNIC NIC/ V NO V GRADE ED. PK- 0 SION, A 2002-	5 5 8 TO TES	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAWA R PACII C C C C C C C C C C C C C C C C C C	7 29 2 TOT MEME data we.	AL BERSI re collec MUL RA	RACES 8 8 16 8 23 HIP (Acted from	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 <b>TOTA</b> 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 1  FOTAL 3  TEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  TEM 3 - NONPUBLIC MEMI AND AVERAGE DA  TEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0  MALE 0 0	DENT R  23  DENT R  4  12  7  BERSH  NILY AT	REGISTION TO THE PACK/AFRICA MERICA O	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICALATINO  O  O  O  O  O  O  O  O  O  O  O  O	ETHNIC NIC/ V NO V GRADE ED. PK- 0 SION, A 2002-	5 5 27 AVEF	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9-1  O  AILY I  HAWA PACIFIC  O	7 29 2 TOT MEME data we.	AL BERSI re collec MUL RA	RACES 8 8 16 8 23 HIP (Atted from	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 <b>TOTA</b> 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 1  FOTAL 3  TEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  TEM 3 - NONPUBLIC MEMILAND AVERAGE DA  TEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0  MALE 0  TOTAL 0	DENT R  23  DENT R  4  12  7  BERSH  NILY AT  PUBLICAN  O	REGISTION TO THE PROPERTY OF T	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICATION  O  O  O  O  O  O  O  O  O  O  O  O	ETHNIC NIC/ V NO V ERADE	5 5 8 TO TES	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAWA R PACII C C C C C C C C C C C C C C C C C C	7 29 2 TOT MEME data we.	AL BERSI re collec MUL RA	RACES 8 8 16 8 23 HIP (Acted from	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 <b>TOTA</b> 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  PEMALE  1 TOTAL  3  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA  ITEM 4 - NUMBER OF NONI  AMERICAN INDIAN/ ALASKAN NATIVE  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  ITEM 5 - NUMBER AND TYPE  ITEM 5 - NUMBER AND TYPE	DENT R  23  DENT R  4  12  7  BERSH  NILY AT  PUBLICAN  O	REGISTION 129 RE	RATIO RATIO 3 30 DTAL END O ANCE	HISPANICATION  ODOL GR HISPANICATION  O  SCHOOL	ETHNIC NIC/ V NO V ERADE	5 5 27 TES	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9-1 0 AILY I PACIFIC 0 0 0 0	7 29 2 TOT MEME data we.	AL BERSI re collec	RACES 8 8 16 8 23 HIP (Attention of the company of	P PK-	201 171 372 <b>K-8 TOT</b> 306 12 <b>TOTA</b> 372 ), npublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 1  TOTAL 3  ITEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA  ITEM 4 - NUMBER OF NONI  AMERICAN INDIAN/ ALASKAN NATIVE  MALE 0 0  TOTAL 0 0  ITEM 5 - NUMBER AND TYPE	SIAN  14  9 23  DENT R  4  12  7  BERSHAILY AT  PUBLICAN  PUBLICAN  PE OF	REGISTION 129 RE	RATIO RATIO 3 30 DTAL END O ANCE	HISPANIC  SECO	ETHNIC NIC/ V BGRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	5 5 27 TES	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9-1 0 AILY I PACIFIC 0 0 0 0	7 29 2 TOT MEME data we	AL BERSI re collec	RACES 8 8 16 8 23 HIP (Attention of the company of	P PK-	201 171 372 K-8 TOT 306 12 TOTAL 372 ), npublic sch	L cools.
AMERICAN INDIAN/ ALASKAN NATIVE  MALE 1  TOTAL 3  TEM 2 - NONPUBLIC STUD  PK3 PK4 K 1 0 29 36 29  9 10 11 21 28 10  TEM 3 - NONPUBLIC MEMI AND AVERAGE DA  TEM 4 - NUMBER OF NONI  AMERICAN INDIAN/ ALASKAN NATIVE  FEMALE 0 0  MALE 0 0  TOTAL 0 0  ITEM 5 - NUMBER AND TYPE  ELEMENTARY MIDI	DENT R  23  DENT R  24  12  7  BERSHAILY AT  PUBLICAN  PE OF  DLE/ JR  0	REGISTI LACK/AF AMERICA 17 29 REGISTI 2 4 9-12 TC 66 HIP AT I FTENDA C HIGH ACK/AFR AMERICA 0 0 NONPL R.HIGH	RATIO FRICAN CAN  RATIO  3 30  DTAL  END O ANCE ( ICAN   I	HISPANICATION  ODOL GR	ETHNIC NIC/ V BRADE ED. PK- 0 SION, A 2002- RADUA C/ WH	5 5 27 TES	AND GE NATIVE 6 25 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9-1 0 AILY I PACIFIC 0 0 0 0	7 29 2 TOT MEME data we.	AL BERSI re collec	RACES 8 8 16 8 23 HIP (Atted from LTIPLE ACES 0 0 0	P PK-	201 171 372  K-8 TOTA 306 12 TOTA 372  , npublic sch  TOTAL 5 2 7	'AL L

# Washington 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICAN		IISPANIC/ LATINO	WHITE		E HAWAII		MULTIPLE RACES	PK-12	TOTAL
FEMALI	E 4		4	757		47	1718		1		25		2556
MALE	8		5	839		65	1810		0		24		2751
TOTAL	12		9	1596		112	3528		1		49		5307
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	5	7	8		
265	362	363	407	37	79	400	362	43	88	407	416		
9	10	11	12			PK-8 TOTAL	L		9-12 TO	TAL	Pk	(-12 TOT	AL
446	386	363	313	3		3799			1508	3		5307	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECC	ONDARY N	MEMBERS	SHIP A	T END C	OF SES	SION,		
	AGE DAILY M										•		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIC	N			4583			1755				6338
AVERA	GE DAILY MEMBEI	RSHIP				3,775.6			1,459.3			5	,269.2
AVERA	GE DAILY ATTEND	ANCE				3,590.5			1,367.2			4	,990.0
ITEM	4 - NUMBER (	-					_					_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLE RACES	E T	OTAL
FEMALI	Ε 0		0	37		2	112		1		0		152
MALE	1		0	40		2	106		0		0		149
TOTAL	1		0	77		4	218		1		0		301
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					011		
ELEMI	ENTARY	MIDE JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTA	0	es not repo ctober stud enrollmen	dent
	5	1	I		3		1			10		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF school	OI.	CLASSRO							L-TIME
		ADMINIST NO.		ADMINISTR NO.		TEACHE NO.	ERS IN:	STRUCTIO NO.	MAL SPI	NO	ORT STAFF	S <sup>-</sup> NO.	TAFF %
EEMALE	AM IND/ALASK NAT		0.0	NO. 0	0.0	<b>NO</b> .	0.0	NO. 0		0		NO. 0	70 100.
LIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0 0.0	0		0	100.
	BLACK/AFR AM	2	1.7	1	0.8	22	18.2	45	37.2	51		121	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1		2	100.
	WHITE	5	1.0	17	3.3	256	49.9	128	25.0	107		513	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100
	TOTAL	7	1.1	18	2.8	279	43.7	175	27.4	159	24.9	638	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	1	2.4	5	11.9	4	9.5	32	76.2	42	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	6	5.1	10	8.5	63	53.8	7	6.0	31	26.5	117	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	6	3.8	11	6.9	68	42.8	11	6.9	63	39.6	159	100.
GRAND	TOTAL	13	1.6	29	3.6	347	43.5	186	23.3	222		797	1

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	27	111	44	39	33	57	347
PRINCIPALS	0	0	1	1	2	1	5	10
ASSISTANT PRINCIPALS	0	0	3	3	4	0	2	12
TOTAL	36	27	115	48	45	34	64	369

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,447,843	16.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,545,040	66.88
	RESTRICTED GRANTS-IN-AID	993,874	0.18
	REVENUE IN LIEU OF TAXES	161,717	0.29
	REVENUE FOR/ON BEHALF OF LEA	14,110	0.03
	TOTAL STATE SOURCES	38,714,741	68.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,784,623	13.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	188,708	0.34
	TOTAL FEDERAL SOURCES	7,973,331	14.20
TOTAL REVENUE		56,135,915	100.00
OTHER SOURCES OF F	UNDS	465,428	
TOTAL REVENUES AND	OTHER SOURCES	56,601,343	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
MATRIATION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	18,323,027	33.05	18,316,887	34.26		
SPECIAL EDUCATION PROGRAMS	5,234,019	9.44	5,224,535	9.77		
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,179,342	2.13	1,151,992	2.15		
OTHER INSTRUCTIONAL PROGRAMS	688,493	1.24	688,493	1.29		
SPECIAL PROGRAMS	3,129,260	5.64	3,129,260	5.85		
ADULT/CONTINUING EDUCATION PROGRAMS	233,296	0.42	233,296	0.44		
TOTAL INSTRUCTION	28,787,437	51.92	28,744,463	53.77		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	2,920,635	5.27	2,920,635	5.46		
INSTRUCTIONAL STAFF SERVICES	3,872,191	6.98	3,872,191	7.24		
SCHOOL ADMINISTRATION	3,820,703	6.89	3,765,667	7.04		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,613,529	19.14	10,558,493	19.75		
GENERAL ADMINISTRATION	1,230,308	2.22	1,175,187	2.20		
BUSINESS SERVICES	510,455	0.92	510,455	0.95		
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,419,347	7.97	4,419,347	8.27		
STUDENT TRANSPORTATION SERVICES	4,058,455	7.32	4,058,455	7.59		
CENTRAL SERVICES	0	0.00	0	0.00		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,218,565	18.43	10,163,444	19.01		
TOTAL SUPPORT SERVICES	20,832,094	37.57	20,721,937	38.76		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	3,970,282	7.16	3,970,282	7.43		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	21,293	0.04	21,293	0.04		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,991,575	7.20	3,991,575	7.47		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	279,645	0.50	0	0.00		
DEBT SERVICE	1,553,058	2.80	0	0.00		
TOTAL EXPENDITURES	55,443,809	100.00	53,457,975	100.00		
FUND TRANSFER	545,638					
TOTAL ALL EXPENDITURES AND OTHER USES	55,989,447					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,629,000	0	1,239,000	10,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,654,080	0	26,189	4,627,891
CAPITAL (FIXED) ASSETS	57,294,473	466,293	447,206	57,313,560

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	365,956	0.00	0.00	0	0	365,956
RENEWABLE TAXES	15.07	1,410,476	5.19	5.19	1	31,512	1,441,988
DEBT SERVICES TAXES	0.00	0	10.00	18.00	3	1,470,201	1,470,201
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,106	0.00	0.00	0	0	121,106
TOTAL AD VALOREM TAXES	18.98	1,897,538	15.19	23.19	4	1,501,713	3,399,251
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,859,3	05	0	4,859,305
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,859,3	05	0	4,859,305

# **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	741,490	0	0	-10,473	-119,127	6	611,896
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,431	0	0	12,227	0	0	-204
BALANCES AT BEGINNING OF YEAR	9,159,442	0	0	27,508	2,741,074	1,452	11,929,476
BALANCES AT END OF YEAR	9,888,501	0	0	29,262	2,621,947	1,458	12,541,168

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	egory.		
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	≥20	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥160	≥10	<10	≥260	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥120	
INFANTS/TODDLERS W/ DISABILITIES		T1						
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no longer	reported. See page	ıı-vılı ior lurtrier exp	oranation.		
TOTAL (excluding Gifted/Talented)	<10	≥120	≥350	≥310	≥30	<10	≥830	
GIFTED	<10	<10	≥20	≥20	<10	<10	≥40	
TALENTED	<10	<10	≥80	≥170	≥20	<10	≥280	

Total State   Process	TITEM 1 - NONPUBLIC STUDENT REGISTRATION BY EACHERS   WITHOUT CERTIFICATE   O   0   0   0   0   0   0   0   0   0	ITEM 14 - SCHOOL FOOD	SERVICE	=												
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY  2013-2014 2014-2015 2014-	TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY  2013-2014  2014-	AVERAGE NUMBER OF BREAKFASTS S	ERVED DAIL	Y			L FEDER	AL (US	DA) REIMBU	JRSEM	ENT				\$2,708,6	631
Variable	VICTARE NOT EXPENDITURE PER STUDENT   S10,094   S10,09	AVERAGE NUMBER OF LUNCHES SERV	/ED DAILY		4,377	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SE	ERVICE			\$1,210,8	893
STORT   STOR	STATEM   S	TEM 15 - EXPENDITURE P	PER STU	DENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	,					
VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)										2013	3-2014	4		2014-20	)15
Tempor   Public   School   Staff   Second   Staff   Second   Staff   Second   Staff   Second   Staff   Second	TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN   BACHELOR'S DEGREE	CURRENT EXPENDITURE PER ST	UDENT								\$	10,094			\$10,0	73
LESS THAN   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   SPECIALIST IN PH.D. OR ACTIFICATE   DEGREE   DEGREE   DEGREE   SPECIALIST IN PH.D. OR ACTIFICATE   DEGREE   DEGREE   SPECIALIST IN PH.D. OR ACTIFICATE   DEGREE   SPECIALIST IN PH.D. OR   DEGREE   DEGREE   SPECIALIST IN PH.D. OR   DEGREE   DEGREE   SPECIALIST IN PH.D. OR   DEGREE   SPECIALIST IN PH.D. OR   DEGREE   DEG	Description	AVERAGE SALARY OF ALL CLASS	ROOM TEA	ACHERS	(exclud	ing ROT	and Re	hires)			\$4	45,154			\$44,9	54
LESS THAN   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   SPECIALIST IN   PLO. ACATEONIE   CATEGORIE   DEGREE   DEGREE   SPECIALIST IN   PLO. ACATEORIE   CATEGORIE   CATEG	Description	ITEM 16 - EDUCATION LE	VELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	ΩE
FRINCIPALS WITH CERTIFICATE  0 0 0 0 0 45 50 45 50 0 0 0 0 0 0 0 0 0	PRINCIPALS WITH CERTIFICATE  0 0 0 0 0 45 50 45 50 0 0 0 0 0 0 0 0 0							_	-			_			ALL	
WITH CERTIFICATE	WITHOUT CERTIFICATE	DDINCIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	q
OTAL PRINCIPALS	NONPUBLIC SCHOOLS		0	0	0	0	45	50	45	50	0	0	0	0	90	1
SSISTANT PRINCIPALS	SSISTANT PRINCIPALS	WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
WITHOUT CERTIFICATE	WITH CERTIFICATE	TOTAL PRINCIPALS	0	0	0	0	45	50	45	50	0	0	0	0	90	10
WITHOUT CERTIFICATE  0 0 0 9 8 72 67 27 25 0 0 0 0 0 108 1  FULL-TIME CLASSROOM TEACHERS WITHOUT CERTIFICATE  0 0 0 250 73 74 22 12 4 2 1 4 1 342 1  WITHOUT CERTIFICATE  0 0 0 250 73 74 22 12 4 2 1 4 1 342 1  WITHOUT CERTIFICATE  1 20 3 60 1 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WITHOUT CERTIFICATE    0		0	0	9	8	72	67	27	25	0	0	0	0	108	10
Total Assistant Principals	TOTAL ASSISTANT PRINCIPALS 0 0 9 8 72 67 27 25 0 0 0 0 0 10 8 6 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0 0 250 73 74 22 12 4 2 1 4 1 1 342 1 1 4 1 342 1 1 1 4 1 342 1 1 1 4 1 342 1 1 1 4 1 342 1 1 1 4 1 1 342 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-							-	-		-		10
WITH CERTIFICATE	WITH CERTIFICATE		0	0	9	8	72	67	27	25	0	0	0	0	108	10
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ALASKAN NATIVE   ASIAN   ASIAN   ALASKAN NATIVE   ASIAN   ALASKAN NATIVE   ASIAN   A	NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   AMERICAN   ASIAN   ASIAN   AMERICAN	FULL-TIME CLASSROOM TEACHE	RS													
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ ALASKAN NATIVE   ASIAN   AMERICAN   LATINO   WHITE   NATIVE HAWAIIAN/ OTHER PACIFIC ISL   RACES	NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   BLACK/AFRICAN   HISPANIC/   AND	WITH CERTIFICATE	0	0	250	73	74	22	12	4		1	4	1	342	10
NONPUBLIC SCHOOLS   STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY   AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/   MHITE   OTHER PACIFIC ISL   RACES   RACES   AMERICAN   AMERICAN   AMERICAN   MILTIPLE   RACES   AMERICAN   MILTIPLE   RACES   AMERICAN   MILTIPLE   RACES   MATIVE HAWAIIAN/ OTHER PACIFIC ISL   RACES   MILTIPLE   MILTIPL	STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER															10
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ AMERICAN   NATIVE   HAWAIIAN/ OTHER PACIFIC ISL	TOTAL FT CLASSROOM TEACHER	RS 1	0	253	73	75	22	12	3	2	1	4	1	347	10
PK3	TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE	MALE 0	1	7		2		203		0			0		213	
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           0         18         21         26         32         28         29         25         28         31         26         264           9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           36         35         27         24         122         0         0         386           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	PK3	·														
18   21   26   32   28   29   25   28   31   26   264     9	18	TEM 2 - NONPUBLIC STUI	DENI RE	GISTE	RATIO	NBY	RADE									
9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL           36         35         27         24         122         0         0         386           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	9         10         11         12         9-12 TOTAL         SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL         PK-12 TOTAL 386           36         35         27         24         122         0         0         386           TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic school.           TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIANY ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ WHITE OTHER PACIFIC ISL RACES         MULTIPLE RACES         TOTAL           FEMALE         0         0         0         9         0         0         9           MALE         0         0         1         0         14         0         0         24           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         0         1         1         1           0         0         0         1         1         1	-	<del>-</del>			-			_		-			P		ΓAL
36   35   27   24   122   0   0   0   386	TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic school of the collected from the nonpublic schoo	0 18 21 26	32		28	29		25	28		31		26		264	
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE 0 0 0 0 9 0 0 9 0 0 9  MALE 0 0 0 1 0 14 0 0 0 15  TOTAL	TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES   NATIVE HAWAIIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   MHITE   OTHER PACIFIC ISL   RACES   TOTAL   NATIVE   NATIVE HAWAIIAN/ ALASKAN N					SP. E		8 TO	TAL SP. E			AL		PK-		<b>L</b>
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools.  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE 0 0 0 0 9 0 0 9 0 0 9  MALE 0 0 0 1 0 14 0 0 0 15  TOTAL	AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic school	TEM 3 - NONPUBLIC MEM	IBERSHI	P AT E	END O	F SES	SION.	4VE	RAGE D	AILY	MEMB	ERS	HIP (A	DM	).	
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL	AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL												-			ools.
AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL	AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ LATINO   WHITE   OTHER PACIFIC ISL   RACES   TOTAL				00110											
ALASKAN NATIVE         ASIAN         AMERICAN         LATINO         WHITE         OTHER PACIFIC ISL         RACES         TOTAL           FEMALE         0         0         0         9         0         0         9           MALE         0         0         1         0         14         0         0         15           FOTAL         0         0         1         0         23         0         0         24    TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR.HIGH  SECONDARY  COMBINATION  TOTAL  0  0  1  1  1	ALASKAN NATIVE			_		-	_	IES		HΔW	ΔΙΙΔΝ/	MIII	TIPI F			
MALE 0 0 1 0 14 0 0 15 FOTAL 0 0 1 0 23 0 0 15  TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL  0 0 0 1 1 1	MALE 0 0 1 0 14 0 0 15 TOTAL 0 0 1 1 0 23 0 0 24  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 1 1 1  ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	4.0	IAAI				14/1	ITE				_			TOTAL	•
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL  0 0 0 1 1 1	TOTAL   0   0   1   0   23   0   0   24															
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL  0 0 1 1 1	ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL  0 0 1 1 1  ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL															
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 1 1	ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 1 1 1  TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	TOTAL 0	0	1		0	2	3		U			0		24	
0 0 1 1	TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY  TOTAL	ITEM 5 - NUMBER AND TY	PE OF N	ONPU	BLIC	SCHO	DLS									
	ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	ELEMENTARY MID	DLE/ JR.H	HIGH		SEC	ONDAR	Υ		C	OMBINA	TION			TOTA	٨L
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL		0	0				0				1				1	
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL																
		TEM 6 - NUMBER OF NON	IPURI IC	SCHO	OI F	CULT	Y						7	ΓΩΤΑ	AL	

# **Webster** 2014-2015

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 1	TOTAL
FEMALI	E 4		15	1384		61	1639		1		53		3157
MALE	4		13	1383		61	1814		0		52		3327
TOTAL	8	:	28	2767		122	3453		1		105		6484
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	•	6	7	8		
207	489	547	533	47	<b>'</b> 5	446	496	45	52	508	541		
9	10	11	12		1	PK-8 TOTAI	L		9-12 TO	TAL	PK	(-12 TOT	AL
513	467	406	404			4694			1790	)		6484	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECC	ONDARY N	/IEMBER	SHIP A	T END (	OF SES	SION,		<del></del>
	AGE DAILY M										,		
						PK-8			9-12			TO <sup>*</sup>	TAL
MEMBE	RSHIP AT END OF	SESSIC	N			5572			2017				7589
AVERA	GE DAILY MEMBEI	RSHIP				4,681.7			1,722.9			6,	,434.0
	GE DAILY ATTEND					4,419.2			1,584.9	1		6,	,031.1
ITEM	4 - NUMBER (												
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMALI	E 1		1	102		0	91		0		0		195
MALE	1		0	74		3	95		0		1		174
TOTAL	2		1	176		3	186		0		1		369
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					Cit	es not repo	rtina
ELEM	ENTARY	MIDE JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTA	0	ctober stud enrollmen	lent
	9	2	?		3		1			15		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF school	ol .	CLASSR		OTRUGTIC	NAL ORT	OUD	00T 0T4FF		L-TIME
		ADMINIST NO.		ADMINISTR NO.		TEACHI NO.	ERS IN	STRUCTION NO.	MAL SPI	NO	PORT STAFF D. %	NO.	ΓAFF %
FEMALE	AM IND/ALASK NAT		0.0	0	0.0	NO. 0	0.0	NO. 0	0.0	1		NO. 1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100.
	BLACK/AFR AM	2	1.0	5	2.4	71	34.0	51	24.4	80		209	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	(		1	100.
	WHITE	4	0.9	12	2.6	216	46.5	95	20.4	138	3 29.7	465	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	TOTAL	6	0.9	17	2.5	288	42.6	146	21.6	219	32.4	676	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	BLACK/AFR AM	0	0.0	3	4.8	12	19.4	9	14.5	38	61.3	62	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	C	0.0	1	100.
	WHITE	2	1.6	9	7.2	74	59.2	6	4.8	34	4 27.2	125	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	2	1.1	12	6.4	87	46.3	15	8.0	72	2 38.3	188	100.
GRAND	TOTAL	8	0.9	29	3.4	375	43.4	161	18.6	291		864	1

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	97	51	83	37	61	375
PRINCIPALS	0	0	0	2	4	6	3	15
ASSISTANT PRINCIPALS	0	1	5	1	1	1	0	9
TOTAL	26	21	102	54	88	44	64	399

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,617,762	36.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,433,485	51.90
	RESTRICTED GRANTS-IN-AID	532,745	0.07
	REVENUE IN LIEU OF TAXES	316,799	0.44
	REVENUE FOR/ON BEHALF OF LEA	11,581	0.02
	TOTAL STATE SOURCES	38,294,610	53.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	88	0.00
	RESTRICTED GRANTS-IN-AID	7,010,158	9.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	202,963	0.28
	TOTAL FEDERAL SOURCES	7,213,209	10.00
TOTAL REVENUE		72,125,581	100.00
OTHER SOURCES OF F	UNDS	3,340,249	
TOTAL REVENUES AND	OTHER SOURCES	75,465,830	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
INICTOLICAL	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	24,394,167	34.19	24,394,167	38.68	
SPECIAL EDUCATION PROGRAMS	7,716,720	10.81	7,716,720	12.24	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,552,259	2.18	1,552,259	2.46	
OTHER INSTRUCTIONAL PROGRAMS	497,116	0.70	497,116	0.79	
SPECIAL PROGRAMS	2,142,976	3.00	2,142,976	3.40	
ADULT/CONTINUING EDUCATION PROGRAMS	13,444	0.02	13,444	0.02	
TOTAL INSTRUCTION	36,316,682	50.90	36,316,682	57.59	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,128,628	4.38	3,128,628	4.96	
INSTRUCTIONAL STAFF SERVICES	2,956,123	4.14	2,956,123	4.69	
SCHOOL ADMINISTRATION	3,723,609	5.22	3,708,700	5.88	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,808,360	13.75	9,793,451	15.53	
GENERAL ADMINISTRATION	1,289,306	1.81	1,289,306	2.04	
BUSINESS SERVICES	680,059	0.95	660,017	1.05	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,909,222	8.28	5,902,252	9.36	
STUDENT TRANSPORTATION SERVICES	4,221,553	5.92	3,887,959	6.17	
CENTRAL SERVICES	211,725	0.30	211,725	0.34	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,311,865	17.25	11,951,259	18.95	
TOTAL SUPPORT SERVICES	22,120,225	31.00	21,744,710	34.48	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,997,303	7.00	4,982,664	7.90	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,017,303	7.03	5,002,664	7.93	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	957,417	1.34	0	0.00	
DEBT SERVICE	6,943,960	9.73	0	0.00	
TOTAL EXPENDITURES	71,355,587	100.00	63,064,056	100.00	
FUND TRANSFER	3,464,809				
TOTAL ALL EXPENDITURES AND OTHER USES	74,820,396				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,726,000	0	3,978,720	67,747,280
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,089,501	252,427	1,050,408	2,291,520
CAPITAL (FIXED) ASSETS	130,849,113	912,633	4,095,138	127,666,608

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	1,059,937	0.00	0.00	0	0	1,059,937
RENEWABLE TAXES	11.31	2,938,207	5.49	25.00	4	1,696,886	4,635,093
DEBT SERVICES TAXES	0.00	0	3.00	42.00	7	4,991,233	4,991,233
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,260	0.00	0.00	0	0	251,260
TOTAL AD VALOREM TAXES	15.39	4,249,404	8.49	67.00	11	6,688,119	10,937,523
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,030,7	79	0	13,030,779
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.13	1,620,9	03	0	1,620,903
TOTAL SALES AND USE TAXES	S		2.13	14,651,6	82	0	14,651,682

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	178,801	-1	-2	1,375,688	-1,281,176	372,124	645,434
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-457	1	-7	17,735	0	1	17,273
BALANCES AT BEGINNING OF YEAR	4,779,772	0	9	18,524,395	4,617,629	8,834,039	36,755,844
BALANCES AT END OF YEAR	4,958,116	0	0	19,917,818	3,336,453	9,206,164	37,418,551

			Δ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥120	≥20	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥150
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥300	≥280	≥50	<10	≥750
GIFTED	<10	<10	≥60	≥110	<10	<10	≥180
TALENTED	<10	<10	≥50	≥80	<10	<10	≥140

AVERAGE NUMBER OF BREAKFASTS SER														
			2,115		L FEDER/	AL (US	DA) REIMBL	IRSEMEN	NT				\$2,347,4	172
VERAGE NUMBER OF LUNCHES SERVED	DAILY	,	4,423	TOTA	L STATE	AND L	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$2,314,4	199
TEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STUD	ENT									\$9,507			\$9,72	26
AVERAGE SALARY OF ALL CLASSRO	ОМ Т	EACHERS	(exclud	ing ROTO	and Re	hires)			\$	54,209			\$54,9	17
TEM 16 - EDUCATION LEVE	LSC	OF PUBL	IC SC	HOOL	STAF	F							TOTAL	<u>~</u>
	SS TH	IAN DEGREE		ELOR'S BREE	MASTE	_	MASTER		PECIAL	-	PH.D. (		ALL	
	#	%	#	%	#	 %	#	%	#	%	#	%	#	
PRINCIPALS			0	0								_		
WITH CERTIFICATE	0	0	0	0 0	27	20	99	73	0	0	9	7	135	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	U	U	27	20	99	73	0	0	9	7	135	1
ASSISTANT PRINCIPALS	0	0	0	0	36	44	45	56	0	0	0	0	81	1
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	36	44	45	56	0	0	0	0	81	1
FULL-TIME CLASSROOM TEACHERS		3	-	•	50	• •	-10	50	Ū	3	Ū	Ü	01	
WITH CERTIFICATE	1	0	235	64	89	24	40	11	1	0	1	0	367	1
WITHOUT CERTIFICATE	0	0	6	75	2	25	0	0	0	0	0	0	8	1
TOTAL FT CLASSROOM TEACHERS	1	0	241	64	91	24	40	11	1	0	1	0	375	1
***	1	29	CAN	LATIN 5	10 A	<b>VHITE</b> 227	•	R PACII	/AIIAN/ FIC ISL		ULTIPLE RACES 2		<b>K-12 TO1</b> 268	AL
TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 32 38	2 S ENT F	70 99 REGISTF 2	<b>RATIO</b> 3 36	5 10 15 <b>N BY G</b> 4 28	GRADE	227 288 515 <b>5</b> 32	6 42	R PACII 0 0 0	7 30		2 3 5 8 34	P	268 378 646 <b>K-8 TOT</b> 311	- AL
TOTAL 6 6  TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	2 S ENT F	70 99 REGISTF	RATIO 3 36 OTAL	5 10 15 <b>N BY G</b> 4 28	GRADE	227 288 515 <b>5</b> 32	OTHE	R PACII 0 0 0	7 30 2 TOT		2 3 5 8 34	P	268 378 646 <b>K-8 TO1</b>	AL
TOTAL 6 6  TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 12 25 18 267 29  ITEM 3 - NONPUBLIC MEMBINAND AVERAGE DAIL  STEM 4 - NUMBER OF NONPUBLIC MEMBINAND AVERAGE DAIL	ENT F	P-12 TO 335 HIP AT E TTENDA	RATIO 3 36 OTAL END O	5 10 15 N BY G 4 28 SP. E F SESS (ADA)	ED. PK- 0 SION, A 2002-	227 288 515 <b>5</b> 32 <b>8 TO</b>	6 42 TAL SP. I	R PACII 0 0 0 0  ED. 9-1 0  AILY I	7 30 2 TOT MEME	AL BERSI re collect	RACES 2 3 5 8 34 HIP (A	P PK-1	268 378 646 <b>K-8 TOT</b> 311 <b>12 TOTA</b> 646	-AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 1: 25 18 267 2:  TEM 3 - NONPUBLIC MEMBI  AND AVERAGE DAIL	ENT F	99 REGISTF 2 39 9-12 TO 335 HIP AT E	RATIO 3 36 PTAL END O ANCE ( SCHO	5 10 15 N BY G 4 28 SP. E F SESS (ADA)	ED. PK- 0 BION, A 2002-1	227 288 515 <b>5</b> 32 <b>8 TO</b>	6 42 TAL SP. I	R PACII 0 0 0 0  ED. 9-1 0  AILY I ear these	7 30 2 TOT MEME data we	AL BERSI re collect	8 3 4 HIP (A	P PK-1	268 378 646 <b>K-8 TOT</b> 311 <b>12 TOTA</b> 646	- AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 1: 25 18 267 2:  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN FEMALE 0 1	ENT F	99 REGISTF 2 39 9-12 TO 335 HIP AT E TTENDA C HIGH ACK/AFRICA AMERICA 0	RATIO 3 36 PTAL END O ANCE ( SCHO	5 10 15 N BY G 4 28 SP. E F SESS (ADA)  POL GR HISPANIC LATINO 0	ED. PK- 0 SION, 1 2002-:	227 288 515 5 32 8 TO AVEI 2003 w TES	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI	7 30 2 TOT MEME data we	MUL RA	RACES 2 3 5 8 34 HIP (A ted from to	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 TOTAL npublic sch	- AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 1: 25 18 267 2:  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN  FEMALE 0 1	ENT F	9-12 TO 335 HIP AT E TTENDA  C HIGH ACK/AFRICAMERICA	RATIO 3 36 PTAL END O ANCE ( SCHO	5 10 15 N BY G 4 28 SP. E F SESS (ADA)  DOL GR HISPANIC LATINO	ED. PK- 0 SION, 1 2002-:	227 288 515 5 32 8 TO	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI PACIFIC	7 30 2 TOT MEME data we	MUL RA	RACES 2 3 5 8 34 HIP (A lted from the laces)	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 <b>TOTA</b> 646 ), npublic sch	-AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 12 25 18 267 22  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN  FEMALE 0 1 MALE 0 0	ENT F	99 REGISTF 2 39 9-12 TO 335 HIP AT E TTENDA C HIGH ACK/AFRICA AMERICA 0	RATIO 3 36 PTAL END O ANCE ( SCHO	5 10 15 N BY G 4 28 SP. E F SESS (ADA)  POL GR HISPANIC LATINO 0	ED. PK- 0 SION, 1 2002: ADUA 1	227 288 515 5 32 8 TO AVEI 2003 w TES	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI	7 30 2 TOT MEME data we	AL BERSI re collect	RACES 2 3 5 8 34 HIP (A ted from to	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 TOTAL npublic sch	-AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 12 25 18 267 28  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN  FEMALE 0 0 FOTAL 0 1	2 Sint F Sint Sint Sint Sint Sint Sint Sint Sint	PACK/AFRICA  C HIGH ACK/AFRICA  MERICA  0 0 0	RATIO 3 36 OTAL END O ANCE ( SCHO	SP. E  F SESS (ADA)  OOL GR HISPANIC LATINO  0 0	ED. PK- 0 SION, 1 2002: ADUA 1 1 2	227 288 515 5 32 8 TO AVEI TES	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI PACIFIC	7 30 2 TOT MEME data we	AL BERSI re collect	RACES 2 3 5 8 34 HIP (A ted from to the ted fr	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 <b>TOTA</b> 646 ), npublic sch	-AL
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 12 25 18 267 28  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN  FEMALE 0 0 FOTAL 0 1  TEM 5 - NUMBER AND TYPE	ERSHLY A.	PACK/AFRICA  C HIGH ACK/AFRICA  MERICA  0 0 0	RATIO 3 36 OTAL END O ANCE ( SCHO	SP. E  F SESS (ADA)  OOL GR HISPANIC LATINO 0 0 0 SCHOO	ED. PK- 0 SION, 1 2002: ADUA 1 1 2	227 288 515 5 32 8 TO AVEI 1 2 33	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI PACIFIC 0 0	7 30 2 TOT MEME data we	MUL RA	RACES 2 3 5 8 34 HIP (A ted from to the ted fr	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 <b>TOTA</b> 646 ), npublic sch	- AL oools
TEM 2 - NONPUBLIC STUDE  PK3 PK4 K 1 0 0 32 38  9 10 11 12 25 18 267 28  TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN  FEMALE 0 0 FOTAL 0 1  TEM 5 - NUMBER AND TYPE	ERSHLY A.	PACK/AFRICA  C HIGH ACK/AFRICA  MONPU	RATIO 3 36 OTAL END O ANCE ( SCHO	SCHOOL	ED. PK- 0 SION, 1 2002: ADUA 1 1 2	227 288 515 5 32 8 TO AVEI 1 2 33	6 42 TAL SP. I	ED. 9-1 0 AILY I ear these HAWAI PACIFIC 0 0	7 30 2 TOT MEME data we	MUL RA	RACES 2 3 5 8 34 HIP (A ted from to the ted fr	P PK-1	268 378 646 <b>K-8 TOT</b> 311 12 TOTAL 646 ), npublic sch	- AL oools

# West Baton Rouge 2014-2015

	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	<b>ETHNICIT</b>	Y ANI	GENDI	ER			
	AMERICAN INDI ALASKAN NATI			ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 2		5	981		87	819		0		12		1906
MALE	0		7	1050		85	890		0		11		2043
TOTAL	2	1	2	2031		172	1709		0		23		3949
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(	6	7	8		
347	302	316	307	28	33	306	289	20	67	239	256		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TO	TAL	PK	-12 TOT	AL
311	270	249	207			2912			1037			3949	
ITEM	3 - PUBLIC SC	HOOL	ELEME	ENTARY/	SECC	NDARY N	/EMBERS	SHIP A	T END C	F SES	SION,		
AVER	AGE DAILY M	EMBEF	RSHIP (	(ADM), Al	ND A\	/ERAGE [	DAILY AT	TENDA	ANCE (A	DA)	ŕ		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			3363			1158				4521
AVERA	GE DAILY MEMBER	RSHIP				2,873.7			991.7			3,	883.7
	GE DAILY ATTEND					2,743.2			924.4			3,	684.5
ITEM	4 - NUMBER (	-	_				_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	10	OTAL
FEMAL	E 0		1	45		1	43		0		0		90
MALE	0		0	54		1	43		0		0		98
TOTAL	0		1	99		2	86		0		0		188
ITEM	5 - NUMBER A			PUBLIC	SCHO	OLS						es not repo	
	5 - NUMBER A ENTARY	ND TY MIDD JR. H	LE/		SCHO		COMBIN	ATION		TOTA	0	es not repo ctober stud enrollmen	ent
		MIDD	LE/ IGH				COMBIN.	ATION		<b>TOTA</b>	0	tober stud	ent
ELEM	ENTARY  5  6 - PUBLIC FU	MIDD JR. H 3 JLL-TIM DISTR	LE/ IGH IE STA	SE(	2 OL	CLASSR(	0 <b>DOM</b>		DNAL SPT	10	0	enrollmen  0  FUL	ent t L-TIME
ELEM	ENTARY  5  6 - PUBLIC FU	MIDD JR. H 3 JLL-TIM	LE/ IGH IE STA	SE(	2 OL	CLASSR(	0 <b>DOM</b>		ONAL SPT	10	ORT STAFF	enrollmen  0  FUL	lent t
ITEM	ENTARY  5  6 - PUBLIC FU	MIDD JR. H 3 ILL-TIM DISTR ADMINIST NO.	LE/ IGH IE STA	FF SCHOOL ADMINISTR	2 OL RATORS	CLASSR TEACHI	OOM ERS INS	STRUCTIO		10	ORT STAFF	etober stud enrollmen 0 FUL S1	L-TIME
ITEM	5 6 - PUBLIC FU	MIDD JR. H 3 ILL-TIM DISTR ADMINIST NO.	LE/ IGH IE STA IICT RATORS	FF SCHOOL ADMINISTR	2 OL RATORS	CLASSRO TEACHI NO.	OOM ERS INS	STRUCTION NO.	%	10 SUPP NO	ORT STAFF . % 0.0	etober stud enrollmen 0 FUL ST NO.	L-TIME (AFF % 100.
ITEM	5 6 - PUBLIC FU	MIDD JR. H 3 ILL-TIM DISTR ADMINIST NO. 0	IE STA	FF SCHOO ADMINISTR NO.	2 OL RATORS % 0.0	CLASSRI TEACHI NO.	OOM ERS INS	STRUCTIONO.	% 0.0	SUPP NO	ORT STAFF . % 0.0	etober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM	5 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 3  ILL-TIM DISTR ADMINIST NO. 0 0	IE STA RATORS 0.0 0.0	FF SCHOOL ADMINISTRING.	2 OL RATORS % 0.0 0.0	CLASSRI TEACHI NO. 0	0 DOM ERS INS % 0.0 0.0	STRUCTION NO.	% 0.0 100.0	10 <b>SUPP NO</b> 0	ORT STAFF . % 0.0 0.0 27.2	FUL ST NO.	L-TIME FAFF % 100. 100.
ITEM	5 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 3  ILL-TIM DISTR ADMINIST NO.  0 0 1	IE STA ICT RATORS % 0.0 0.0 0.6	FF SCHOO ADMINISTR NO.	2 OL RATORS % 0.0 0.0 3.0	CLASSRETEACHINO.  0 0 58	0 OOM ERS INS 0.0 0.0 0.0 34.3	NO. 0 1 59	% 0.0 100.0 34.9	10 SUPP NO 0 0 46	ORT STAFF . % 0.0 0.0 27.2	FUL ST NO. 0 1	L-TIME (AFF)
ITEM	5 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 3  ILL-TIM DISTR ADMINIST NO.  0 0 1 0	IE STA RATORS % 0.0 0.0 0.6 0.0	FF SCHOI ADMINISTE NO.  0 0 5 0	2 OL RATORS % 0.0 0.0 3.0 0.0	CLASSRETEACHINO.  0 0 58 3	0  OOM INS  %  0.0  0.0  34.3  100.0	NO. 0 1 59	% 0.0 100.0 34.9 0.0	10 SUPP NO 0 0 46 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8	FULL ST NO. 0 1 169 3	L-TIME FAFF % 100. 100. 100. 100.
ITEM	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 3  ILL-TIM DISTR ADMINIST NO.  0 0 1 0 5	IE STA ICT RATORS % 0.0 0.0 0.6 0.0 1.3	FF SCHOOL ADMINISTR NO.  0 0 5 0 10	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6	CLASSRITEACHI NO.  0 0 58 3 241	0 000M INS % 0.0 0.0 34.3 100.0 63.6	NO. 0 1 59 0 82	% 0.0 100.0 34.9 0.0 21.6	10 SUPP NO 0 0 46 0 41	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0	0 FULL ST NO. 0 1 169 3 379	LL-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	5 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 3  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0	LE/ IGH  IE STA  ICT  RATORS %  0.0  0.0  0.6  0.0  1.3  0.0	FF SCHOOL ADMINISTR NO.  0 0 5 0 10 0	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0	CLASSRI TEACHI NO. 0 0 58 3 241 0	0 000M INS % 0.0 0.0 34.3 100.0 63.6 0.0	NO. 0 1 59 0 82	% 0.0 100.0 34.9 0.0 21.6 0.0	10 SUPP NO 0 0 46 0 41 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0	0 FULT NO. 0 1 169 3 379 0	L-TIME 7AFF % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H 3  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 0 6	LE/ IGH  IE STA ICT RATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0 0.0	CLASSRITEACHI NO.  0 0 58 3 241 0 0	0 DOM ERS INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0	NO. 0 1 59 0 82 0 0	% 0.0 100.0 34.9 0.0 21.6 0.0	10 SUPP NO 0 0 46 0 41 0 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8	0 FULL ST NO. 0 1 169 3 379 0 0	L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 3  ILL-TIM DISTR ADMINIST NO.  0 0 1 0 5 0 6 0 0 0	LE/ IGH  IE STA RATORS %  0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0	FF SCHOI ADMINISTE NO. 0 0 5 0 10 0 0 15 0 0 0 0 15 0 0 0 0 0	2  OL RATORS %  0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 0.0	CLASSRI TEACHI NO.  0 0 58 3 241 0 0 302 0 0	0 OOM INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0 54.7 0.0 0.0	NO. 0 1 59 0 82 0 0 142 0	% 0.0 100.0 34.9 0.0 21.6 0.0 25.7 0.0 0.0	10 SUPP NO 0 0 46 0 41 0 0 87	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0	FUL ST NO. 0 1 169 3 379 0 0 552 0 0 0	L-TIMEE FAFF % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 3  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 6 0 0 0 0 0	LE/ IGH  IE STA  ICT RATORS %  0.0  0.0  0.6  0.0  1.3  0.0  0.0  1.1  0.0  0.0  0.0	FF SCHOON NO.  0 0 5 0 10 0 15 0 0 3	2  OL RATORS %  0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 7.5	CLASSRITEACHI NO.  0 0 58 3 241 0 0 302 0 0 12	0  OOM INS  %  0.0  0.0  34.3  100.0  63.6  0.0  0.0  54.7  0.0  0.0  30.0	NO. 0 1 59 0 82 0 0 142 0 0 6	% 0.0 100.0 34.9 0.0 21.6 0.0 25.7 0.0 0.0 15.0	10 SUPP NO 0 0 46 0 41 0 0 87 0 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0 47.5	FULT NO. 0 1 169 3 379 0 0 552 0 0 40	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  3  ILL-TIN DISTR ADMINIST NO.  0 0 1 0 5 0 0 6 0 0 0 0 0 0 0 0	LE/ IGH  IE STA  RATORS %  0.0  0.6  0.0  1.3  0.0  0.0  1.1  0.0  0.0  0.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 10 0 0 15 0 0 0 0 0 0 0 0 0 0 0	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 7.5 0.0	CLASSRITEACHI NO.  0 0 58 3 241 0 0 302 0 0 12 1	0 000M INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0 54.7 0.0 0.0 30.0 100.0	NO.  0 1 59 0 82 0 0 142 0 0 6	% 0.0 100.0 34.9 0.0 21.6 0.0 0.0 25.7 0.0 0.0 15.0 0.0	10  SUPP  NO  0  46  0  41  0  87  0  0  19	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0 47.5 0.0	FULS 169 3 379 0 0 552 0 0 40 1	LL-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  3  ILL-TIN DISTR ADMINIST NO.  0 0 1 0 5 0 0 6 0 0 0 0 0 2	LE/IGH  IE STA RATORS % 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 0.0 4.3	FF SCHOOL OF SCH	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 7.5 0.0 6.5	CLASSRITEACHI NO.  0 0 58 3 241 0 0 302 0 0 12 1 30	0 DOM INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0 54.7 0.0 0.0 30.0 100.0 65.2	NO.  0 1 59 0 82 0 0 142 0 0 6 0 1	% 0.0 100.0 34.9 0.0 21.6 0.0 0.0 25.7 0.0 0.0 15.0 0.0 2.2	10 SUPP NO 0 46 0 41 0 0 87 0 0 19 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0 47.5 0.0 21.7	FULL ST NO. 0 1 169 3 379 0 0 552 0 0 40 1 46	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM FEMALE	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  3  ILL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 0 6 0 0 0 0 0 2 0	LE/IGH  IE STA ICT RATORS % 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 0.0 4.3 0.0	FF SCHOOL OF SCH	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 7.5 0.0 6.5 0.0	CLASSRITEACHI NO.  0 0 58 3 241 0 0 302 0 0 12 1 30 0	000M INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0 54.7 0.0 0.0 30.0 100.0 65.2 0.0	NO.  0 1 59 0 82 0 0 142 0 0 6 0 1 1 0	% 0.0 100.0 34.9 0.0 21.6 0.0 0.0 25.7 0.0 0.0 15.0 0.0 2.2 0.0	10 SUPP NO 0 0 46 0 0 0 87 0 0 19 0 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0 47.5 0.0 21.7 0.0	FULL ST NO. 0 1 169 3 379 0 0 552 0 40 1 46 0 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 100.
ITEM	ENTARY  5  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  3  ILL-TIN DISTR ADMINIST NO.  0 0 1 0 5 0 0 6 0 0 0 0 0 2	LE/IGH  IE STA RATORS % 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 0.0 4.3	FF SCHOOL OF SCH	2 OL RATORS % 0.0 0.0 3.0 0.0 2.6 0.0 0.0 2.7 0.0 0.0 7.5 0.0 6.5	CLASSRITEACHI NO.  0 0 58 3 241 0 0 302 0 0 12 1 30	0 DOM INS % 0.0 0.0 34.3 100.0 63.6 0.0 0.0 54.7 0.0 0.0 30.0 100.0 65.2	NO.  0 1 59 0 82 0 0 142 0 0 6 0 1	% 0.0 100.0 34.9 0.0 21.6 0.0 0.0 25.7 0.0 0.0 15.0 0.0 2.2	10 SUPP NO 0 46 0 41 0 0 87 0 0 19 0	ORT STAFF . % 0.0 0.0 27.2 0.0 10.8 0.0 0.0 15.8 0.0 0.0 47.5 0.0 21.7 0.0 0.0	FULL ST NO. 0 1 169 3 379 0 0 552 0 0 40 1 46	ent t L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	39	102	54	37	29	28	345
PRINCIPALS	0	0	1	1	1	3	4	10
ASSISTANT PRINCIPALS	1	0	1	2	3	2	2	11
TOTAL	57	39	104	57	41	34	34	366

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,428,305	58.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,575,204	26.07
	RESTRICTED GRANTS-IN-AID	938,908	0.18
	REVENUE IN LIEU OF TAXES	121,678	0.23
	REVENUE FOR/ON BEHALF OF LEA	3,763	0.01
	TOTAL STATE SOURCES	14,639,553	28.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,638,018	12.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	373,952	0.72
	TOTAL FEDERAL SOURCES	7,011,970	13.46
TOTAL REVENUE		52,079,828	100.00
OTHER SOURCES OF F	UNDS	5,748,429	
TOTAL REVENUES AND	OTHER SOURCES	57,828,257	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
MATRIATION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	17,339,686	32.34	16,934,211	32.52	
SPECIAL EDUCATION PROGRAMS	7,047,872	13.14	7,047,872	13.53	
CAREER AND TECHNICAL EDUCATION PROGRAMS	648,533	1.21	648,533	1.25	
OTHER INSTRUCTIONAL PROGRAMS	1,869,281	3.49	1,864,165	3.58	
SPECIAL PROGRAMS	4,844,179	9.03	4,844,179	9.30	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	31,749,551	59.21	31,338,960	60.17	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,855,443	5.33	2,855,443	5.48	
INSTRUCTIONAL STAFF SERVICES	2,944,220	5.49	2,944,220	5.65	
SCHOOL ADMINISTRATION	3,080,024	5.74	2,999,591	5.76	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,879,687	16.56	8,799,254	16.90	
GENERAL ADMINISTRATION	1,456,417	2.72	1,440,509	2.77	
BUSINESS SERVICES	355,403	0.66	355,337	0.68	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,145,727	7.73	4,136,091	7.94	
STUDENT TRANSPORTATION SERVICES	2,768,744	5.16	2,768,744	5.32	
CENTRAL SERVICES	561,055	1.05	561,055	1.08	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,287,346	17.32	9,261,736	17.78	
TOTAL SUPPORT SERVICES	18,167,033	33.88	18,060,990	34.68	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,752,220	5.13	2,679,769	5.15	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,752,220	5.13	2,679,769	5.15	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	564,462	1.05	0	0.00	
DEBT SERVICE	384,158	0.72	0	0.00	
TOTAL EXPENDITURES	53,617,424	100.00	52,079,719	100.00	
FUND TRANSFER	6,049,269				
TOTAL ALL EXPENDITURES AND OTHER USES	59,666,693				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,115,000	0	305,000	2,810,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	595,010	37,897	79,311	553,596
CAPITAL (FIXED) ASSETS	28,662,228	2,100,381	0	30,762,609

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,703,985	0.00	0.00	0	0	1,703,985
RENEWABLE TAXES	27.00	10,480,092	0.00	0.00	0	0	10,480,092
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	332,302	0.00	0.00	0	0	332,302
TOTAL AD VALOREM TAXES	31.39	12,516,379	0.00	0.00	0	0	12,516,379
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,856,9	52	0	16,856,952
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	16,856,9	52	0	16,856,952

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,334,321	-10,513	-1	-8,377	-485,224	0	-1,838,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-84,096	10,515	0	2,929	-408,382	0	-479,034
BALANCES AT BEGINNING OF YEAR	17,549,401	-35	0	398,125	925,069	0	18,872,560
BALANCES AT END OF YEAR	16,130,984	-33	-1	392,677	31,463	0	16,555,090

			Δ	GE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		T/			# ···· 6 · 6 · # · · ·		
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥170	≥110	≥30	<10	≥390
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥60	≥70	<10	<10	≥140

II E IVI I	4 - SCH	OOL	-00	ט פרו	RVIC	E												
AVERAGE	NUMBER O	F BREA	KFAST	S SERV	ED DA	ILY	1,422	ТОТА	L FEDER	AL (US	DA) REIMBU	RSEME	ENT				\$1,672,	787
AVERAGE	NUMBER O	F LUNC	HES S	ERVED	DAILY		2,785	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$616,	652
TEM 1	5 - EXPI	ENDIT	TURI	E PER	STU	JDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY						
													_	3-201	4		2014-20	)15
	T EXPEND													12,592			\$13,1	88
	E SALARY						`						\$	48,095			\$47,6	41
TEM 1	6 - EDU	JCATI		LES	S TH	_	BACHE	HOOL LOR'S REE	STAF MASTE DEGR	R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D. ED.I		TOTAL ALL CATEGO	
					#	%	#	%	#	%	#	%	#	%	#	%	#	q
PRINCIPA	-				0	0	0	0	90	100	0	0	0	0	0	0	90	10
	CERTIFIC <i>A</i> OUT CERT		=		0	0	0	0	90	0	0	0	0	0	0	0	90	1
	RINCIPAL		-		0	0	0	0	90	100	0	0	0	0	0	0	90	10
ASSISTA	NT PRINC	IPALS			-	U			30		Ů	Ü	Ū	O	Ū	Ü	50	
WITH	CERTIFIC	ATE			0	0	0	0	63	64	36	36	0	0	0	0	99	10
	OUT CERT			_	0	0	0	0	0	0	0	0	0	0	0	0	0	1(
	SSISTANT				0	0	U	U	63	64	36	36	0	0	0	0	99	10
-	IE CLASSI 1 CERTIFI		TEAC	HERS	0	0	250	78	58	18	5	2	2	1	4	1	319	1(
	HOUT CEF		TE		2	8	20	77	3	12	0	0	0	0	1	4		10
	T CLASSE			HERS	2	1	270	78	61	18	5	1	2	1	5	1	345	10
	AMERI	CAN IN	DIAN	ASIA	В	LACK/AI AMERI	RATIO FRICAN CAN	HISPAI LATIN	ETHNIC	CITY WHITE	AND GE	E HAV	R VAIIAN/ IFIC ISL		ULTIPL RACES		<b>K-12 TO</b>	Γ <b>AL</b>
EMALE	AMERI	CAN IN KAN NA 0 0	DIAN	<b>ASI</b> 0	В	LACK/AI AMERI 10	RATIO FRICAN ICAN	N BY E HISPA LATIN	ETHNIC	CITY WHITE 150 174	AND GE	<b>E HAN</b> R PAC  0	VAIIAN/		RACES 2 0		162 186	ΓAL
EMALE MALE OTAL	AMERI ALAS	CAN IN CAN NA 0 0 0	DIAN	0 0 0	AN B	LACK/AI AMERI 10 12	RATIO FRICAN CAN	N BY E HISPAI LATIN	ETHNIC NIC/ NO	NHITE 150 174 324	AND GE	E HAN R PAC	VAIIAN/		RACES 2		162	ΓAL
EMALE MALE OTAL	AMERI	CAN IN CAN NA 0 0 0	DIAN	0 0 0	AN B	LACK/AI AMERI 10 12	RATIO FRICAN CAN	N BY E HISPAI LATIN	ETHNIC NIC/ NO	NHITE 150 174 324	AND GE	<b>E HAN</b> R PAC  0	VAIIAN/		RACES 2 0		162 186	ΓAL
FEMALE MALE TOTAL TEM 2 PK3	- NONP	CAN IN KAN NA 0 0 0 0 0	DIANATIVE	ASIA 0 0 0	NT R	LACK/AI AMERI 10 12 22 EGIST	RATIO FRICAN CAN 2 2 RATIO	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	NHITE 150 174 324	AND GE NATIV	<b>E HAN</b> R PAC  0	WAIIAN/ IFIC ISL		RACES 2 0 2		162 186 348 PK-8 TO	
EMALE MALE TOTAL TEM 2	AMERICALASE	CAN IN KAN NA 0 0 0	DIANATIVE	ASIA 0 0 0	NT R	LACK/AI AMERI 10 12 22 EGIST	RATIO FRICAN CAN 2 2 RATIO	N BY E HISPAI LATIN 0 0 0 N BY 0	ETHNIC NIC/ NO V	NHITE 150 174 324	AND GE NATIV OTHE	<b>E HAN</b> R PAC  0	WAIIAN/ IFIC ISL		2 0 2		162 186 348	
FEMALE MALE TOTAL TEM 2 PK3	- NONP	CAN IN KAN NA 0 0 0 0 PUBLIC K 48	DIANATIVE	ASIA 0 0 0	NT R	LACK/AI AMERI 10 12 22 EGIST	RATIO FRICAN CAN 2 2 2 RATIO 3 38	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	150 174 324 E 5 36	AND GE NATIV	VE HAVER PACE 0 0 0	VAIIAN/ IFIC ISL 7 22		8 2 8 28	F	162 186 348 PK-8 TO	ΓAL
FEMALE FOTAL  TEM 2  PK3 0	- NONP PK4 36	CAN IN KAN NA 0 0 0 0 PUBLIC K 48	C ST	ASIA 0 0 0 0	NT R	LACK/AI AMERI 10 12 22 EGIST	RATIO FRICAN CAN 2 2 2 RATIO 3 38	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	150 174 324 E 5 36	AND GE NATIV OTHE	7E HAV R PAC 0 0 0	VAIIAN/ IFIC ISL 7 22		8 2 8 28	F	162 186 348 PK-8 TO	ΓAL
TEM 2 PK3 0 9	- NONP PK4 36 10 0	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST  1  37  C MI	ASIA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NT R	EGIST 2 2 9-12 TO 0	RATIO FRICAN CAN 2 2 RATIO 3 38	N BY E HISPAI LATIN 0 0 0 N BY C 4 32 SP. E	GRADE  ED. PK-  O  SION,	NHITE 150 174 324 E 5 36 -8 TO	AND GE NATIV OTHE	PACOO	7 22 12 TOT	AL BERS	8 2 8 28	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348	TAL
TEM 2 PK3 0 9 0 TEM 3	- NONP PK4 36 10 0	CAN IN (AN NA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C ST  1 37  C MI AGE	ASIA 0 0 0 0 TUDE 1 2 0 EMBE DAIL	NT R 2 33 ERSH Y AT	LACK/AI AMERI 10 12 22 EGIST 2 9-12 TO 0 IIP AT TTEND	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI LATIN 0 0 0 N BY C 4 32 SP. E F SESS (ADA)	ETHNIC/ NIC/ NO V BRADE	**************************************	AND GE NATIV OTHE  6 39 TAL SP. E	PE HAIR PACE 0 0 0 0 0 Vector of the control of the	7 22 12 TOT ) MEME e data we	AL BERS re collec	8 2 8 28	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ),	TAL anools.
TEM 2 PK3 0 9 0 TEM 3	- NONP PK4 36 10 0 - NONP AND A - NUME	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST  1 37  C MI AGE	ASIA  O O O O TUDE  12 O EMBE DAIL  ONPU	NT R 2 3.3	LACK/AI AMERI 10 12 22 EEGIST 2 2 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI  O O O N BY C 4 32 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO	ETHNIC/ NIC/ NO V ERADE	**************************************	AND GE NATIVE 6 39 TAL SP. E RAGE D vas the last years NATIVE OTHER	FE HAILY  O  O  O  O  HAILY  HAW/PACIF	7 22 12 TOT  MEME e data wee	AL BERS re collec	RACES 2 0 2 8 28 HIP (A	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ),	TAL AL
FEMALE FOTAL  TEM 2  PK3 0 9 0  TEM 3	- NONP PK4 36 10 0 - NONP AND A - NUME	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST  1 37  C MI AGE	ASIA O O O TUDE  12 O EMBE DAIL ONPU ASIAN O	NT R 2 3.3	LACK/AI AMERI 10 12 22 EEGIST 2 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC 0	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI  0 0 0 N BY C 4 32 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 0	ETHNIC/ NIC/ NO V ERADE	**************************************	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D vas the last years the	FE HAILY  O O O O O HAILY  HAWAPACIF	7 22 12 TOT  MEME e data wee	AL BERS re collect	RACES 2 0 2 8 28 HIP (A ted from the laces) 0	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ), pnpublic sct	TAL AL
TEM 2 PK3 0 9 0 TEM 3 TEM 4	- NONP PK4 36 10 0 - NONP AND A - NUME AMERICA ALASKA	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST  1 37  C MI AGE	ASIA  O O O O O O O O O O O O O O O O O O	NT R 2 3.3	LACK/AI AMERI 10 12 22 EEGIST 2 2 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI  O O O N BY C 4 32 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO	ETHNIC/ NIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D. was the last year	FE HAILY  O  O  O  O  HAILY  HAW/PACIF	7 22 12 TOT  MEME e data wee	AL BERS re collec MUI RA	RACES 2 0 2 8 28 HIP (A	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ),	TAL AL
TEM 2 PK3 0 9 0 TEM 3 TEM 4	- NONP PK4 36 10 0 - NONP AND A - NUME AMERICA ALASKA	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST 1 37 1 C MI AGE DF NO ANV	ASIA  O O O O O O O O O O O O O O O O O O	NT R 2 3: ERSH Y AT	EGIST 2 2 EGIST 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI  O O O N BY C 4 32 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO O O O	ETHNIC/ NIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D. was the last year	FE HAILY  O O O O O HAILY  HAWAPACIF O O O O	7 22 12 TOT  MEME e data wee	AL BERS re collec MUI RA	RACES 2 0 2 8 28 HIP (A ted from to the control of	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ), pnpublic sct	TAL AL
TEM 2 PK3 0 9 0 TEM 3 TEM 4 TEM 4 TEM 4 TEM 5	- NONP PK4 36 10 0 - NONP AND A - NUME	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST 1 37 1 C MII AGE DF NO ANV	ASIA O O O TUDE  TUDE  TUDE  ASIAN O O O TYPE	NT R 2 3: ERSH Y AT	LACK/AI AMERI 10 12 22 EGIST 2 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPU	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI  0 0 0 N BY C 4 32 SP. E F SESS (ADA)  OOL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	NHITE 150 174 324  5 36 8 TO  AVEI  AVEI 0 0 0	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D. was the last year	PED. 9- (CALLY PACIFICATION OF COMMENT OF CO	7 22 12 TOT  MEME e data wee	AL BERS re collect	RACES 2 0 2 8 28 HIP (A ted from to the control of	F PK-	162 186 348 PK-8 TOTA 348 12 TOTA 348 ), nnpublic sch	TAL acols.
TEM 2 PK3 0 9 0 TEM 3 TEM 4 FEMALE FOTAL TEM 5 ELEME	- NONP PK4 36 10 0 - NONP AND A - NUME	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST 1 37 1 C MII AGE DF NO ANV	ASIA O O O TUDE  TUDE  TUDE  ASIAN O O O TYPE	NT R 2 33 ERSH Y AT BLA OF I	EGIST 2 2 EGIST 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI LATIN 0 0 0 0 N BY C 4 32 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NO V  GRADE  ED. PK- 0  SION, 2002-  RADUA C/ WH	NHITE 150 174 324  5 36 8 TO  AVEI  AVEI 0 0 0	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D. was the last year	PED. 9- (CALLY PACIFICATION OF COMMENT OF CO	7 22 12 TOT ) MEME e data we.	AL BERS re collect	RACES 2 0 2 8 28 HIP (A ted from to the control of	F PK-	162 186 348 PK-8 TO 348 12 TOTA 348 ), popublic sch	TAL  accols.
TEM 2 PK3 0 9 0 TEM 3 TEM 4 FEMALE FOTAL TEM 5	- NONP PK4 36 10 0 - NONP AND A - NUME	CAN IN CAN NA O O O O O O O O O O O O O O O O O	C ST 1 37 1 C MII AGE DF NO ANV	ASIA O O O TUDE  TUDE  TUDE  ASIAN O O O TYPE	NT R 2 3: ERSH Y AT	LACK/AI AMERI 10 12 22 EGIST 2 9-12 TO 0 HIP AT TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPU	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI LATIN 0 0 0 0 N BY C 4 32 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	NHITE 150 174 324  5 36 8 TO  AVEI  AVEI 0 0 0	AND GE NATIVE OTHE  6 39 TAL SP. E  RAGE D. was the last year	PED. 9- (CALLY PACIFICATION OF COMMENT OF CO	7 22 12 TOT  MEME e data wee	AL BERS re collect	RACES 2 0 2 8 28 HIP (A ted from to the control of	F PK-	162 186 348 PK-8 TOTA 348 12 TOTA 348 ), nnpublic sch	TAL acols.

# West Carroll 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	IAN/ AS			CAN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAII.	AN/ N	NULTIPLE RACES	PK-12 7	<b>OTAL</b>
FEMAL	.E 3		5	189	9	18	764		0		9		988
MALE	0		5	192	2	25	877		0		10		1109
TOTAL	. 3		10	381	ı	43	1641		0		19		2097
ITEM	2 - ELEMENTA	ARY/SI		ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	<b>;</b>	7	8		
91	174	180	157	1	63	153	149	16	62	174	160		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TO	TAL	PI	K-12 TOT	AL
156	139	117	122	2		1563			534			2097	
	3 - PUBLIC SC										SION,		
AVER	AGE DAILT IVI	LIVIDE	КЭПІГ	(ADIVI), A	IND A	PK-8	JAIL I A	IIENDA		DA)		TO.	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			1980			606			10	2586
	GE DAILY MEMBE					1,562.2			508.9			2.	083.5
AVERA	GE DAILY ATTEND	ANCE				1,493.1			481.8			1,	,986.6
ITEM	4 - NUMBER (	OF PU	BLIC HI	GH SCH	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHITI		IVE HAWA		MULTIPL RACES	-	OTAL
FEMAL	_		1	11		1	55		0		0		68
MALE	0		0	3		1	48		0		0		52
TOTAL	. 0		1	14		2	103		0		0		120
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBI	NOITAN		TOTAL	. 0	enrollmen	
	1	(	0		1		3	3		5		0	
ITEM	6 - PUBLIC FU	DIST	ME STA	FF SCHO ADMINIST		CLASSR0 TEACHI		NSTRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME TAFF
		NO.		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	BLACK/AFR AM	0	0.0	0	0.0	2	11.1	5	27.8	11	61.1	18	100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	8	3.6	4	1.8	109	49.1	44	19.8	57	25.7	222	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	2	100.0	2	100.
	TOTAL	8		4	1.6	111	45.7	49	20.2	71	29.2	243	100
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN BLACK/AFR AM	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	HISPANIC/LATINO	0		0	0.0	0 0	0.0	0	0.0	6 1	100.0 100.0	6 1	100. 100.
	WHITE	2		6	11.5	26	50.0	1	1.9	17	32.7	52	100.
		0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	NAT HAW/PAC ISL									0	0.0	•	
	NAT HAW/PAC ISL MULTI RACES	0		0	0.0	0	0.0	0	0.0	0	0.0	0	100.
			0.0							0 <b>24</b>	0.0 <b>40.7</b>	0 <b>59</b>	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	9	35	23	22	16	27	137
PRINCIPALS	0	0	1	0	0	1	3	5
ASSISTANT PRINCIPALS	0	0	2	1	0	0	0	3
TOTAL	5	9	38	24	22	17	30	145

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,655,363	22.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,161,775	62.81
	RESTRICTED GRANTS-IN-AID	365,690	0.17
	REVENUE IN LIEU OF TAXES	86,173	0.41
	REVENUE FOR/ON BEHALF OF LEA	4,524	0.02
	TOTAL STATE SOURCES	13,618,162	64.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,610,456	12.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,192	0.34
	TOTAL FEDERAL SOURCES	2,682,648	12.80
TOTAL REVENUE		20,956,173	100.00
OTHER SOURCES OF F	UNDS	230,452	
TOTAL REVENUES AND	OTHER SOURCES	21,186,625	
-			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INOTOLIOTION	AMOUNT	%	AMOUNT	%		
INSTRUCTION PROCESSAMO				00.0-		
REGULAR PROGRAMS	8,377,081	39.72	8,377,081	39.92		
SPECIAL EDUCATION PROGRAMS	1,640,142	7.78	1,640,142	7.82		
CAREER AND TECHNICAL EDUCATION PROGRAMS	889,422	4.22	889,422	4.24		
OTHER INSTRUCTIONAL PROGRAMS	149,826	0.71	149,826	0.71		
SPECIAL PROGRAMS	883,236	4.19	883,236	4.21		
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	11,939,707	56.62	11,939,707	56.90		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,168,339	5.54	1,168,339	5.57		
INSTRUCTIONAL STAFF SERVICES	1,107,998	5.25	1,107,998	5.28		
SCHOOL ADMINISTRATION	1,108,146	5.25	1,108,146	5.28		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,384,483	16.05	3,384,483	16.13		
GENERAL ADMINISTRATION	573,046	2.72	544,381	2.59		
BUSINESS SERVICES	451,793	2.14	451,793	2.15		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,750,562	8.30	1,743,914	8.31		
STUDENT TRANSPORTATION SERVICES	1,391,180	6.60	1,391,180	6.63		
CENTRAL SERVICES	14,374	0.07	7,605	0.04		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,180,955	19.83	4,138,873	19.72		
TOTAL SUPPORT SERVICES	7,565,438	35.87	7,523,356	35.85		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,528,362	7.25	1,510,469	7.20		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,538,424	7.30	1,520,531	7.25		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	45,000	0.21	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
TOTAL EXPENDITURES	21,088,569	100.00	20,983,594	100.00		
FUND TRANSFER	242,742					
TOTAL ALL EXPENDITURES AND OTHER USES	21,331,311					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	512,930	49,763	60,430	502,263
CAPITAL (FIXED) ASSETS	10,399,627	60,484	30,608	10,429,503

	PARIS	SHWIDE	WIDE DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.05	400,361	0.00	0.00	0	0	400,361
RENEWABLE TAXES	17.54	998,545	4.57	4.57	1	113,787	1,112,332
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,957	0.00	0.00	0	0	41,957
TOTAL AD VALOREM TAXES	24.59	1,440,863	4.57	4.57	1	113,787	1,554,650
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,756,0	24	0	2,756,024
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,791,5	94	0	2,791,594

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-231,793	0	0	87,107	0	0	-144,686
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,852,769	0	0	1,382,533	0	0	8,235,302
BALANCES AT END OF YEAR	6,620,976	0	0	1,469,640	0	0	8,090,616

			A	GE GROUP	S			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.		
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES		These sets as			//			
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥110	≥60	≥10	<10	≥240	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ı ı/a																
<b>ELEMEN</b> n/a	NTARY		<b>MIDDLE/</b> n/a		Н	SECC n/	NDAR ′a	Y		CC	n/a	TION			TOTA n/a	L
		R AND			IPUBLIC					-						
TOTAL	n/a		n/a	n	ı/a 	n/a	n	/a	<u>'</u>	,, u		n/a			11/0	
MALE	n/a		n/a		/a /a	n/a n/a		/a /a		n/a n/a		n/a			n/a n/a	
EMALE	n/a		n/a		/a /a	n/a		/a /a		n/a		n/a			n/a	
	AMERICAN ALASKAN	INDIAN/ NATIVE	ASIAN	BLACK/A AME	RICAN	HISPANIC LATINO	WH	ITE	NATIVE OTHER	PACIF		MULT RAC	ES		TOTAL	
					NDANCE				as the last ye	ear thes	e data were	e collected	d from th	e nor	npublic sch	ool:
				SHIP A	AT END C	F SESS		VEF	RAGE D			ERSHI	IP (AI	OM)		
<b>9</b> n/a	<b>10</b> n/a	<b>11</b> n/a	<b>12</b> n/a	9-12	<b>TOTAL</b> n/a	SP. E	<b>D. PK-</b> n/a	в то	TAL SP. E		<b>12 TOTA</b> ⁄a	<b>AL</b>	F	'K-1	n/a	L
n/a	n/a ı	n/a r	n/a	n/a	n/a	n/a		n/a	n/a		n/a	n/	a		n/a	
PK3	PK4	K	1	2	3	4		5	6		7	8	3	P	к-8 тот	Α.
TEM 2	- NONPU	BLIC S	STUDENT	Γ REGI	STRATIO	N BY G	RADE									
ΓΟΤΑL	n/	a	n/a		n/a	n/a		n/a		n/a		r	n/a		n/a	
MALE	n/		n/a		n/a	n/a		n/a		n/a			n/a n∕a		n/a	
TEM 1	AMERICA	AN INDIA N NATIV	N/	BLACK	NONI STRATIO (/AFRICAN ERICAN n/a	PUBLIC ON BY ET HISPAN LATIN n/a	THNIC		AND GE	E HAV	R VAIIAN/ IFIC ISL	R	LTIPLE ACES n/a	:	<b>K-12 TOT</b> n/a	·A
OTALFI	CLASSRC	OW TEA	CHERS	0 0	02		40								107	
	OUT CERT			0 0	0 82	0 60	0 45	0 33	0 9	0 7	0 1	0 1	0	0	0 137	
	CERTIFICA			0 0	82	60	45	33	9	7	1	1	0	0	137	
	E CLASSRO		120	J			-			- *	-	•	-	-		
	UT CERTIF SSISTANT I			0 0	0	0	9	33	18	67	0	0	0	0	27	
	CERTIFICAT			0 0	0	0	9	33 0	18 0	67 0	0	0	0	0	27 0	
	NT PRINCIP	ALS									-			-		
	UT CERTIF R <b>INCIPALS</b>	CATE		0 0	0	0	0 9	0 20	0 36	0 80	0	0	0	0	0 45	
WITH C	ERTIFICAT			0 0	0	0	9	20	36	80	0	0	0	0	45	
RINCIPA	10			# %	#	%	#	%	#	%	#	%	#	%	#	
			LESS BACHELOR	THAN	BACH		MASTE DEGR	R'S	MASTER DEGREE		PECIALIS EDUCAT		PH.D. C		TOTAL ALL CATEGO	
					UBLIC SO						•				. ,	
					ERS (exclud	lina ROTC	and Re	hires)				8,095			\$49,13	
CURRENT	Γ EXPENDI <sup>*</sup>	TURE PE	R STUDEN	Т								9,724			\$10.00	
I EIVI 13	) - EXPE	אטווטו	KE PEK S	SIUDE	NT AND	AVERA	JE IE	АСП	EK SAL	ART	2013	3-2014			2014-20	11
	- EVDE		- DED (		NIT AND	4 \ / E D A /		•	<b>ED 041</b>	• • • •						_
	NUMBER OF	LUNCHES	SERVED DA	IL Y	1,518	TOTAL	STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	RVICE			\$395,0	114

## West Feliciana 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNICI <sup>*</sup>	ΓΥ ΑΝΙ	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRIC		IISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 1		6	377	7	20	625		0		5		1034
MALE	2		3	434	ŀ	14	629		0		4		1086
TOTAL	3		9	811		34	1254		0		9		2120
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8		
149	161	158	142	: 1	41	166	152	1	40	149	158		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TC	TAL	PK	(-12 TOT	AL
188	155	132	129	)		1516			604			2120	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	/SECC	ONDARY N	/EMBERS	SHIP A	T END (	OF SES	SION,		<del></del>
	AGE DAILY M										,		
						PK-8			9-12			TO <sup>*</sup>	TAL
MEMBE	ERSHIP AT END OF	SESSIC	N			1653			671				2324
AVERA	GE DAILY MEMBE	RSHIP				1,505.7			591.2			2,	,107.9
AVERA	GE DAILY ATTEND	ANCE				1,434.1			558.5			2,	,003.2
ITEM	4 - NUMBER (	-	_				_					_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW		MULTIPLE RACES	Į T	OTAL
FEMAL	E 0		1	20		0	38		0		1		60
MALE	0		0	29		0	31		0		0		60
TOTAL	0		1	49		0	69		0		1		120
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OOLS					City	es not repo	rting
ELEM	ENTARY	MIDE JR. H		SE	COND	ARY	COMBIN	ATION		TOTA	0	es not repo ctober stud enrollmen	lent
	2	1	I		1		0			4		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF scho	)OI	CLASSR							L-TIME
			RATORS	ADMINISTI NO.		TEACHI NO.	ERS IN	NO.	ONAL SPT	SUPI	PORT STAFF D. %	Sī NO.	TAFF %
EEMALE	AM IND/ALASK NAT	0	0.0	NO. 0	0.0	NO. 0	0.0	NO. 0		NC (		NO. 0	% 100.
LIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	2	0.0 100.0	(		2	100.
	BLACK/AFR AM	6	5.2	2	1.7	35	30.4	19	16.5	53		115	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	,		3	100.
	WHITE	1	0.6	3	1.7	107	61.8	28	16.2	34		173	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	7	2.4	5	1.7	144	49.1	49	16.7	88	30.0	293	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	BLACK/AFR AM	0	0.0	1	2.9	6	17.1	7	20.0	2′	60.0	35	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	WHITE	2	5.4	6	16.2	19	51.4	0	0.0	10	27.0	37	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	2	2.8	7	9.7	25	34.7	7	9.7	31	I 43.1	72	100.
GRAND	TOTAL	9	2.5	12	3.3	169	46.3	56	15.3	119	32.6	365	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	21	16	38	30	25	16	23	169			
PRINCIPALS	0	0	1	2	1	0	0	4			
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6			
TOTAL	21	16	39	33	27	17	26	179			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,093,325	53.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,743,059	32.58
	RESTRICTED GRANTS-IN-AID	558,956	0.19
	REVENUE IN LIEU OF TAXES	53,005	0.18
	REVENUE FOR/ON BEHALF OF LEA	2,836	0.01
	TOTAL STATE SOURCES	10,357,856	34.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,395,080	11.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,371	0.19
	TOTAL FEDERAL SOURCES	3,452,451	11.55
TOTAL REVENUE		29,903,632	100.00
OTHER SOURCES OF F	UNDS	581,277	
TOTAL REVENUES AND	OTHER SOURCES	30,484,909	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,562,066	33.24	9,562,066	34.28
SPECIAL EDUCATION PROGRAMS	2,773,670	9.64	2,758,425	9.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	391,004	1.36	391,004	1.40
OTHER INSTRUCTIONAL PROGRAMS	675,521	2.35	675,521	2.42
SPECIAL PROGRAMS	1,499,043	5.21	1,499,043	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	128,145	0.45	128,145	0.46
TOTAL INSTRUCTION	15,029,449	52.25	15,014,204	53.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,350,281	4.69	1,350,281	4.84
INSTRUCTIONAL STAFF SERVICES	1,813,058	6.30	1,813,058	6.50
SCHOOL ADMINISTRATION	1,777,624	6.18	1,777,624	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,940,963	17.18	4,940,963	17.71
GENERAL ADMINISTRATION	655,312	2.28	655,312	2.35
BUSINESS SERVICES	503,610	1.75	502,006	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,725,012	9.47	2,725,012	9.77
STUDENT TRANSPORTATION SERVICES	1,622,921	5.64	1,622,921	5.82
CENTRAL SERVICES	1,538,026	5.35	1,226,599	4.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,044,881	24.49	6,731,850	24.14
TOTAL SUPPORT SERVICES	11,985,844	41.67	11,672,813	41.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,186,750	4.13	1,182,110	4.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,577	0.08	22,577	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,209,327	4.20	1,204,687	4.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,070	0.01	0	0.00
DEBT SERVICE	535,104	1.86	0	0.00
TOTAL EXPENDITURES	28,763,794	100.00	27,891,704	100.00
FUND TRANSFER	688,695			
TOTAL ALL EXPENDITURES AND OTHER USES	29,452,489			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,449,105	0	507,000	942,105
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,183,757	787,497	935,610	1,035,644
CAPITAL (FIXED) ASSETS	38,653,546	1,319,681	7,550	39,965,677

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,164,296	0.00	0.00	0	0	1,164,296
RENEWABLE TAXES	29.50	7,797,800	0.00	0.00	0	0	7,797,800
DEBT SERVICES TAXES	2.00	522,119	0.00	0.00	0	0	522,119
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	217,641	0.00	0.00	0	0	217,641
TOTAL AD VALOREM TAXES	35.96	9,701,856	0.00	0.00	0	0	9,701,856
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,773,7	69	0	5,773,769
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	SALES AND USE TAXES		3.00	5,773,7	69	0	5,773,769

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,026,345	0	0	0	27,146	-21,068	1,032,423
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,818	0	0	0	0	0	7,818
BALANCES AT BEGINNING OF YEAR	4,820,260	0	0	0	17,674	21,070	4,859,004
BALANCES AT END OF YEAR	5,854,423	0	0	0	44,820	2	5,899,245

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		T					
NONCATEGORICAL PRESCHOOL		i nese catego	rres are no longer	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥110	≥80	≥10	<10	≥260
GIFTED	<10	<10	≥40	≥40	<10	<10	≥90
TALENTED	<10	<10	≥10	≥20	<10	<10	≥50

ITEM 14 - SCHOOL FOO	D SERVI	CE												
AVERAGE NUMBER OF BREAKFAS	TS SERVED D	AILY	572	2 TOTAI	L FEDER	AL (US	DA) REIMBL	JRSEMEN	<b>I</b> T				\$605,5	61
AVERAGE NUMBER OF LUNCHES	SERVED DAILY	1	1,231	TOTAL	LSTATE	AND L	OCAL SUPP	ORT OF I	FOOD SE	ERVICE			\$518,9	)67
TEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER	STUDENT								· ·	<b>3-201-</b> 13,015	•			
		TE A CLIEDS	\ (a) (a) (a)	ina DOTO	and Da	hiros\				,			\$13,1	
AVERAGE SALARY OF ALL CL			,						Φ	52,645			\$51,6	51
ITEM 16 - EDUCATION B	LEVELS ( LESS TH ACHELOR'S	IAN	ВАСНЕ		MASTE DEGR	R'S	MASTEF DEGREE		PECIALI EDUCA	-	PH.D.		TOTAL ALL CATEGO	-
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	9	25	27	75	0	0	0	0	36	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	9	25	27	75	0	0	0	0	36	1
ASSISTANT PRINCIPALS			•		07		07	<b>5</b> 0	•		•	•		
WITH CERTIFICATE	0	0	0	0 0	27 0	50 0	27 0	50 0	0	0	0	0	54 0	10
WITHOUT CERTIFICATE	-	0	0	0	0 27	50	0 27	50	0	0	0	0	54	10
<b>TOTAL ASSISTANT PRINCIPA</b> FULL-TIME CLASSROOM TEAC		J	-	•	۷.	55	21	50	U	J	U	U	J-4	- 10
WITH CERTIFICATE	0 0	0	108	68	40	25	9	6	1	1	1	1	159	10
WITHOUT CERTIFICATE	2	20	8	80	0	0	0	0	0	0	0	0	10	10
TOTAL FT CLASSROOM TEAC	HERS 2	1	116	69	40	24	9	5	1	1	1	1	169	10
TOTAL n/a    TEM 2 - NONPUBLIC S   PK3	I	2		n/a N BY G 4 n/a		n/a 	<b>6</b> n/a	n/a	<b>7</b> n/a		n/a <b>8</b> n/a	P	n/a <b>K-8 TOT</b> n/a	AL
9 10 11	12	9-12 TC	TAL	SP. E	D. PK-	8 TO	TAL SP. I	ED. 9-1	2 TOT.	AL		PK-′	12 TOTA	L
n/a n/a n/a	n/a	n/a			n/a			n/a	ı				n/a	
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/	ONPUBLI	TTENDA	SCHO	(ADA)	ADUA	2003 w	as the last y	ear these	data wei	re collect	-	-	npublic sch	
ALASKAN NATIVE	ASIAN	AMERICA		LATINO	WH	IITE /-	OTHER	PACIFIC		R/	ACES		TOTAL	
FEMALE n/a MALE n/a	n/a n/a	n/a n/a		n/a n/a		ı/a ı/a		n/a n/a			ı/a ı/a		n/a n/a	
TOTAL n/a	n/a n/a	n/a n/a		n/a		ı/a ı/a		ı/a n/a			⊮a ⊮a		n/a n/a	
			IDI 10			. •								
ITEM 5 - NUMBER AND			RLIC											
	MIDDLE/ JI	R.HIGH			ONDAR	Y		COI	MBINA	TION			TOTA	.L
n/a	n/a			n	/a				n/a				n/a	
ITEM 6 - NUMBER OF N	ONPUBL	IC SCHO	OOL FA	ACULT	Y						Т	<b>OT</b> <i>A</i>	<b>\L</b> /a	

### Winn 2014-2015

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEN	ИBER	SHIP, BY	ETHNICI	ΓΥ ΑΝΙ	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 3		2	467		30	729		0		13		1244
MALE	1		1	422		33	759		0		9		1225
TOTAL	4		3	889		63	1488		0		22		2469
ITEM	2 - ELEMENTA	ARY/SI	ECOND	ARY MEN	<b>IBER</b>	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8		
128	188	188	182	2 1	72	203	175	18	36	185	165		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TO	TAL	PH	(-12 TOT	AL
204	193	160	140	)		1772			697			2469	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECO	ONDARY N	/EMBERS	SHIP A	T END (	OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSI	NC			2108			770				2878
AVERA	GE DAILY MEMBER	RSHIP				1,750.7			664.8			2	,441.6
AVERA	GE DAILY ATTEND	ANCE				1,642.6			610.6			2	,275.7
ITEM	4 - NUMBER (											_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	E T	OTAL
FEMAL	E 0		0	31		0	41		0		0		72
MALE	0		0	17		0	46		0		0		63
TOTAL	0		0	48		0	87		0		0		135
ITEM	5 - NUMBER A	ND T	PE OF	PUBLIC	SCHO	OOLS					Cit.	es not repo	rting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	ATION		TOTA	0	ctober stud enrollmen	lent
	2		1		1		3			7		0	
ITEM	6 - PUBLIC FU		ME STA	FF scho	OL	CLASSR		etbuctic	ONAL SPT	eupr	PORT STAFF		L-TIME
		ADMINIS' NO.	TRATORS	ADMINISTE NO.	RATORS	TEACHI NO.	-K5 III	NO.	%	NO		NO.	TAFF %
FEMALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	(		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100.
	BLACK/AFR AM	0	0.0	1	1.3	14	18.7	23	30.7	37		75	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	I 100.0	1	100.
	WHITE	6	2.7	7	3.1	110	48.7	48	21.2	55	5 24.3	226	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	(	0.0	2	100
	TOTAL	6	2.0	8	2.6	124	40.8	73	24.0	93	30.6	304	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	BLACK/AFR AM	0	0.0	0	0.0	2	15.4	0	0.0	11	84.6	13	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	WHITE	1	1.8	8	14.3	32	57.1	2	3.6	13	3 23.2	56	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	TOTAL	1	1.4	8	11.6	34	49.3	2	2.9	24	34.8	69	100.
GRAND	TOTAL	7	1.9	16	4.3	158	42.4	75	20.1	117	7 31.4	373	100.

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	11	38	27	21	15	33	158
PRINCIPALS	0	0	0	1	2	0	4	7
ASSISTANT PRINCIPALS	0	0	4	0	0	1	1	6
TOTAL	13	11	42	28	23	16	38	171

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,318,896	26.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,141,763	58.98
	RESTRICTED GRANTS-IN-AID	479,784	0.18
	REVENUE IN LIEU OF TAXES	75,535	0.28
	REVENUE FOR/ON BEHALF OF LEA	11,570	0.04
	TOTAL STATE SOURCES	16,708,652	61.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,040,409	11.11
	REVENUE IN LIEU OF TAXES	220,552	0.81
	REVENUE FOR/ON BEHALF OF LEA	77,906	0.28
	TOTAL FEDERAL SOURCES	3,338,867	12.20
TOTAL REVENUE		27,366,415	100.00
OTHER SOURCES OF FU	JNDS	208,378	
TOTAL REVENUES AND	OTHER SOURCES	27,574,793	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,934,733	32.84	8,809,457	34.38
SPECIAL EDUCATION PROGRAMS	2,549,665	9.37	2,549,665	9.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	875,502	3.22	875,502	3.42
OTHER INSTRUCTIONAL PROGRAMS	270,896	1.00	270,896	1.06
SPECIAL PROGRAMS	1,576,594	5.80	1,576,594	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	212,055	0.78	197,712	0.77
TOTAL INSTRUCTION	14,419,445	53.00	14,279,826	55.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,244,012	4.57	1,244,012	4.86
INSTRUCTIONAL STAFF SERVICES	1,815,484	6.67	1,753,084	6.84
SCHOOL ADMINISTRATION	1,654,169	6.08	1,653,140	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,713,665	17.33	4,650,236	18.15
GENERAL ADMINISTRATION	598,657	2.20	598,657	2.34
BUSINESS SERVICES	352,448	1.30	351,620	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,367,081	8.70	2,337,842	9.12
STUDENT TRANSPORTATION SERVICES	1,465,966	5.39	1,465,966	5.72
CENTRAL SERVICES	66,049	0.24	31,710	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,850,201	17.83	4,785,795	18.68
TOTAL SUPPORT SERVICES	9,563,866	35.16	9,436,031	36.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,887,209	6.94	1,887,209	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,360	0.07	18,360	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,905,569	7.00	1,905,569	7.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,315,746	4.84	0	0.00
TOTAL EXPENDITURES	27,204,626	100.00	25,621,426	100.00
FUND TRANSFER	240,506			
TOTAL ALL EXPENDITURES AND OTHER USES	27,445,132			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	7,771,000	0	1,054,000	6,717,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,010,042	578,026	583,235	1,004,833
CAPITAL (FIXED) ASSETS	31,868,424	44,090	229,538	31,682,976

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	320,751	0.00	0.00	0	0	320,751
RENEWABLE TAXES	15.64	1,027,975	3.00	3.12	2	171,514	1,199,489
DEBT SERVICES TAXES	0.00	0	12.00	37.00	4	1,266,140	1,266,140
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,844	0.00	0.00	0	0	68,844
TOTAL AD VALOREM TAXES	20.52	1,421,389	15.00	40.12	6	1,445,277	2,866,666
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,930,3	68	0	3,930,368
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,934,8	77	0	3,934,877

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	206,900	0	0	20,636	-89,053	-8,822	129,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,800,317	0	0	1,065,529	1,115,069	50,167	6,031,082
BALANCES AT END OF YEAR	4,007,217	0	0	1,086,165	1,026,016	41,345	6,160,743

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥150
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		Those setem	rion ara na langar	reported. See page	II viii for further ove	alanation	
NONCATEGORICAL PRESCHOOL		Triese catego	ines are no longer	теропеи. Зее раде	n-viii ioi iurulei exp	olariation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥160	≥140	≥10	<10	≥340
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥40	<10	<10	≥50

ITEM 14	- SCHOOL F	OOD SE	RVI	CE												
AVERAGE N	NUMBER OF BREAK	FASTS SER	VED D	AILY	941	TOTA	L FEDER	AL (US	DA) REIMBU	JRSEMEN	NT				\$993,8	862
AVERAGE N	NUMBER OF LUNCH	ES SERVED	DAILY	′	1,766	ТОТА	L STATE	AND L	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$602,1	118
TEM 15	- EXPENDIT	URE PEI	R ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY	201:	3-2014	4		2014-20	015
CURRENT	EXPENDITURE I	PER STUD	FNT									10,047				
	_			EACHERO	· (avalud	ina DOTO	and Da	اممعنا				,			\$10,37	
	SALARY OF ALL				•						Φ,	46,550			\$46,9	00
IIEM 16	6 - EDUCATIO	LE	SS TH		ВАСНІ	ELOR'S EREE		R'S	MASTER DEGREE		PECIALI EDUCA	-	PH.D. ED.I		TOTAL ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPA WITH C	LS ERTIFICATE		0	0	0	0	18	29	27	43	9	14	9	14	63	1
	UT CERTIFICATE		0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PR	RINCIPALS		0	0	0	0	18	29	27	43	9	14	9	14	63	1
ASSISTAN	NT PRINCIPALS			•	•		07		07	<b>5</b> 0			•	•		4.
	CERTIFICATE		0	0	0	0 0	27 0	50 0	27 0	50 0	0	0	0	0	54 0	10 10
	UT CERTIFICATE SSISTANT PRINCI		0	0	0	0	0 27	50	0 27	50	0	0	0	0	54	10
	E CLASSROOM T			U	ŭ	-	۷.	50	21	50	U	U	J	J	J <del>-1</del>	11
	CERTIFICATE	LAUITERO	0	0	109	74	24	16	15	10	0	0	0	0	148	1
WITH	OUT CERTIFICAT	E	0	0	9	90	1	10	0	0	0	0	0	0	10	10
TOTAL FT	CLASSROOM TE	EACHERS	0	0	118	75	25	16	15	9	0	0	0	0	158	10
PK3 F	n/a - NONPUBLIC PK4 K	1	NT I	2	3	4		5	6	n/a	7		n/a 8	P	n/a K-8 TOT	ΓAL
n/a	n/a n/a	n/a	ı	n/a	n/a	n/a		n/a	n/a		n/a		n/a		n/a	
<b>9</b> n/a	<b>10 11</b> n/a n/a			<b>9-12 TO</b> n/a	TAL	SP. E	<b>ED. PK-</b> n/a	8 TO	TAL SP. E	<b>ED. 9-1</b> n/a		AL		PK-1	12 TOTA n/a	\L
ITEM 4 -	- NONPUBLIC AND AVERA - NUMBER OF AMERICAN INDIA ALASKAN NATIV	GE DAII	LY A	TTENDA	SCHC	(ADA) OOL GR	2002-	2003 w	vas the last ye	ear these	data wer	re collec	ted from t	-		
FEMALE	n/a	n/a	•	AMERICA n/a	AIN.	LATINO n/a		ın∟ ı/a	OTHER I	<b>PACIFI</b> C √a	) IOL		<b>ACES</b> ı∕a		n/a	
MALE	n/a	n/a		n/a		n/a		ı/a		n/a			n/a		n/a	
TOTAL	n/a	n/a		n/a		n/a	r	ı/a	r	n/a		n	ı/a		n/a	_
ITEM 5	- NUMBER A	ND TYPE	E OF	NONPU	BLIC	SCHOO	DLS									
ELEMEN	NTARY	MIDDL	_E/ JF	R.HIGH		SEC	ONDAR	Y		CO	MBINA	TION			TOTA	۱L
n/a			n/a			n	ı/a				n/a				n/a	
ITEM 6 -	- NUMBER OF	NONPI	IIRI I	ור פרחט	OL 5									ОТА		

### City of Monroe 2014-2015

	I - ELEMENTA	<b>NRY/SE</b>	COND	ARY MEI	MBER:	SHIP, BY	<b>ETHNICI</b>	TY AND	<b>GEND</b>	ER			
	AMERICAN INDI	AN/ AS	IAN BL		AN H	ISPANIC/ LATINO	WHITE	NATIV	E HAWAII	AN/ N	MULTIPLE RACES	PK-12 T	OTAL
FEMALE	2	2	27	3551		36	442		3		20		4081
MALE	1	3	80	3622	!	42	522		1		31		4249
TOTAL	3	5	57	7173	}	78	964		4		51		8330
ITEM 2	2 - ELEMENTA	RY/SE	COND	ARY MEI	MBER:	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	5	7	8		
429	783	694	676	6	48	670	631	57	<b>'</b> 5	583	582		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
721	483	414	441			6271			2059			8330	
ITEM 1	3 - PUBLIC SC	HOOI	FLEME	NTARY	SECO		/EMBER	SHID V.			SION		
	AGE DAILY M										JIOIN,		
			(	, , , ,		PK-8			9-12	,		TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			8365			2441			_	10806
AVERAC	GE DAILY MEMBEI	RSHIP				6,272.8			1,932.1			8,	319.7
AVERAC	GE DAILY ATTEND	ANCE				6,012.4			1,798.6			7,	911.5
ITEM 4	- NUMBER (	OF PUE	BLIC HI	GH SCH	OOL G	RADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN B	SLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMALE	0		5	180		2	45		0		1		233
MALE	0		3	124		1	36		0		0		164
	•		8	304		3	81		0		1		397
TOTAL	0	ND TV			echo								
ITEM 5	5 - NUMBER A	ND TY MIDD JR. H	PE OF	PUBLIC	SCHO COND/	OLS	COMBIN	ATION		TOTAL	0	es not repor ctober stud enrollmen	ent
ITEM 5	5 - NUMBER A	MIDD	PE OF LE/	PUBLIC		OLS		ATION		TOTAL 20	0	ctober stud	ent
ITEM 5	5 - NUMBER A ENTARY  12 6 - PUBLIC FU	MIDD JR. H 4 LL-TIM DISTR	PE OF LE/ IIGH	PUBLIC SE FF SCHO	3 OOL	OLS	<b>COMBIN</b> 1	ATION	NAL SPT	20	0	ctober stud enrollmen 0 FUL	ent
ITEM 5	5 - NUMBER A ENTARY  12 6 - PUBLIC FU	MIDD JR. H 4 LL-TIM	PE OF LE/ IIGH	PUBLIC SE FF	3 OOL	OCLS	<b>COMBIN</b> 1		NAL SPT %	20	ORT STAFF	ctober stud enrollmen 0 FUL	ent t 
ITEM 5	5 - NUMBER A ENTARY  12 6 - PUBLIC FU	MIDD JR. H 4 LL-TIM DISTR ADMINISTR	PE OF LE/ IIGH	PUBLIC SE FF SCHO	3 OOL RATORS	OLS ARY CLASSR TEACH	COMBIN 1 OOM ERS IN	STRUCTIO		20 SUPPO	ORT STAFF	enrollmen  0  FUL	ent t L-TIME TAFF
ITEM 5	5 - NUMBER A ENTARY 12 5 - PUBLIC FU	MIDD JR. H 4 LL-TIM DISTR ADMINISTI	PE OF LE/ IIGH IE STAI IECT RATORS	PUBLIC SE FF SCHO ADMINISTI NO.	3 OOL RATORS	CLASSR TEACHI	COMBIN  1  OOM IN  %	STRUCTIC	%	20 SUPPO NO.	ORT STAFF	ctober stud enrollmen 0 FUL S1 NO.	L-TIME CAFF % 100.
ITEM 5	5 - NUMBER A ENTARY  12 6 - PUBLIC FU  AM IND/ALASK NAT	MIDD JR. H 4 ILL-TIM DISTR ADMINISTI NO. 0	PE OF LE/ LIGH  IE STAI RATORS % 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0	3 OL RATORS % 0.0	CLASSR TEACHI NO.	COMBIN  1  OOM IN  % 0.0	STRUCTIONO.	% 0.0	SUPPO NO.	DRT STAFF  % 0.0	otober stud enrollmen 0 FUL S1 NO.	L-TIME FAFF % 100.
ITEM 5	5 - NUMBER A ENTARY  12  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD JR. H 4 LL-TIM DISTR ADMINISTI NO. 0 0	PE OF ILE/ IIGH IE STAI IE STAI IE STAI RATORS % 0.0	PUBLIC SE  FF SCHO ADMINISTI NO. 0 0	3 OL RATORS % 0.0 0.0	CLASSR TEACHI NO. 0	COMBIN 1 000M IN % 0.0 100.0	STRUCTIC NO. 0	% 0.0 0.0	20 SUPPO NO. 0 0	ORT STAFF  %  0.0  0.0	FUL ST NO. 0	L-TIME 7AFF % 100.100.100.100.100.100.100.100.100.100
ITEM 5	5 - NUMBER A ENTARY  12  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 4 LL-TIM DISTR ADMINISTI NO. 0 0 4	PE OF ILE/ IIGH IE STAI EICT RATORS % 0.0 0.0 0.6	PUBLIC SE  FF SCHO ADMINISTI NO. 0 0 13	3 POL RATORS % 0.0 0.0 1.8	CLASSR TEACH NO. 0 3 228	COMBIN  1  OOM IN  %  0.0  100.0  32.2	STRUCTIC NO. 0 0 216	% 0.0 0.0 30.6	20 SUPPO NO. 0 0 246	DRT STAFF  %  0.0  0.0  34.8	FUL ST NO. 0 3 707	L-TIME (AFF % 100. 100. 100. 100.
ITEM 5	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 4  LL-TIM DISTR ADMINISTI NO.  0 0 4 0	PE OF LE/ IIGH IE STAI RATORS % 0.0 0.0 0.6 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0	3 OOL RATORS % 0.0 0.0 1.8 0.0	CLASSR TEACH NO. 0 3 228 0	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0	NO.  0 0 216 0	% 0.0 0.0 30.6 0.0	20  SUPPO  NO.  0 0 246 2	DRT STAFF  %  0.0  0.0  34.8  100.0	FUL ST NO. 0 3 707 2	L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM 5	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 4  ILL-TIM DISTR ADMINISTI NO.  0 0 4 0 11	PE OF LE/ IIGH IE STAI RATORS % 0.0 0.0 0.6 0.0 2.5	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11	3 OOL RATORS % 0.0 0.0 1.8 0.0 2.5	CLASSR TEACHI NO. 0 3 228 0 250	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2	NO. 0 0 216 0	% 0.0 0.0 30.6 0.0 27.6	20 SUPPO NO. 0 0 246 2 50	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2	0 FUL ST NO. 0 3 707 2 445	L-TIME 7AFF % 100 100 100 100 100 100
ITEM 6	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  4  LL-TIM DISTR ADMINISTI NO.  0 0 4 0 11 0 0 15	PE OF LE/ IGH IE STAI RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 0.0	FF SCHO ADMINISTI NO.  0  13  0  11  0	3 OL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0	CLASSRITEACHI NO. 0 3 228 0 250 0	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  0.0  41.6	STRUCTIC NO.  0 0 216 0 123 0 0 339	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3	20 SUPPC NO. 0 0 246 2 50 0	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8	Cotober studen of the cotober student of the cotober studen of the cotober student of the cotober stude	L-TIME FAFF % 100 10
ITEM 6	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H  4  LL-TIM DISTR ADMINISTI NO.  0 0 4 0 11 0 0 15 0	PE OF LE/ IIGH IE STAI EICT RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 0.0 1.3	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 24 0	CONDA 3  OOL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0	CLASSR TEACHI NO.  0 3 228 0 250 0 481 1	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  41.6  100.0	NO. 0 0 216 0 123 0 0 339 0	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3 0.0	20 SUPPR NO. 0 0 246 2 50 0 0 298	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0	FUL ST NO. 0 3 707 2 445 0 0 1,157 1	L-TIME  %  100
ITEM 6	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  4  ILL-TIM DISTR ADMINISTI NO.  0 0 4 0 11 0 0 15 0 0	PE OF LE/ IIGH IEE STAI RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 1.3 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 0 24 0 0	CONDA  3  COL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 0.0	CLASSR: TEACHI NO.  0 3 228 0 250 0 0 481 1 2	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  0.0  41.6  100.0  100.0	STRUCTIONO.  0 0 216 0 123 0 0 339 0 0	% 0.0 0.0 30.6 0.0 27.6 0.0 29.3 0.0 0.0	20 SUPPR NO. 0 0 246 2 50 0 0 298 0	DRT STAFF % 0.0 0.0 34.8 100.0 11.2 0.0 0.0 25.8 0.0 0.0	FUL ST NO. 0 3 707 2 445 0 0 1,157 1 2	L-TIME TAFF % 100 10
ITEM 6	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H  4  ILL-TIM DISTR ADMINISTI NO.  0 0 11 0 15 0 0 0 0	PE OF LE/ IIGH IE STAI IICT RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 1.3 0.0 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 24 0 0 17	CONDA  3  COL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 6.3	CLASSR: TEACHI NO.  0 3 228 0 250 0 0 481 1 2 56	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  41.6  100.0  100.0  20.8	STRUCTIC  NO.  0  0  216  0  123  0  0  339  0  40	% 0.0 0.0 30.6 0.0 27.6 0.0 29.3 0.0 14.9	20  SUPPO  NO.  0  0  246  2  50  0  298  0  0  156	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0  0.0  58.0	FUL ST NO. 0 3 707 2 445 0 0 1,157 1 2 269	L-TIME FAFF % 100.
ITEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  4  ILL-TIM DISTR ADMINISTI NO.  0 0 4 0 11 0 0 15 0 0	PE OF LE/ IIGH IE STAI INCT RATORS % 0.0 0.0 0.0 2.5 0.0 0.0 1.3 0.0 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 13 0 11 0 24 0 0 17 0	CONDA  3  COL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 6.3 0.0	CLASSR: TEACHI NO.  0 3 228 0 250 0 481 1 2 566 1	COMBIN  1  OOM ERS IN  %  0.0  100.0  32.2  0.0  56.2  0.0  41.6  100.0  100.0  20.8  100.0	STRUCTIC NO.  0 0 216 0 123 0 0 339 0 0 40	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3 0.0 0.0 14.9 0.0	20  SUPPC  NO.  0 0 246 2 50 0 298 0 0 156	DRT STAFF  %  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0  0.0  58.0  0.0	FULL ST NO. 0 3 707 2 445 0 0 1,157 1 2 269 1	**************************************
ITEM 6	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  4  LL-TIM DISTR ADMINISTINO.  0 0 4 0 11 0 0 15 0 0 0 1 1 1 1 1 1 1 1 1 1 1	PE OF LE/ IGH  IE STAI RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 1.3 0.0 0.0 0.0 0.0 1.2	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 24 0 0 17 0 3	CONDA  3  COL RATORS %  0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 6.3 0.0 3.6	CLASSRITEACHI NO. 0 3 228 0 250 0 481 1 2 566 1 566	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  0.0  41.6  100.0  100.0  20.8  100.0  66.7	STRUCTIC NO.  0 0 216 0 123 0 0 339 0 40 0 4	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3 0.0 14.9 0.0 4.8	20  SUPPR  NO.  0 0 246 2 50 0 298 0 156 0 20	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0  0.0  58.0  0.0  23.8	FUL ST NO. 0 3 707 2 445 0 0 1,157 1 2 269	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM 6	5 - NUMBER A ENTARY  12  5 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  4  LL-TIM DISTR ADMINISTI NO.  0 0 4 0 11 0 0 15 0 0 0 1 1 0 0 1 0 1 0	PE OF LE/ IGH IE STAI RATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 1.3 0.0 0.0 0.0	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 0 24 0 0 17 0 3 0	CONDA  3  COL RATORS % 0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 6.3 0.0 3.6 0.0	CLASSRITEACHI NO.  0 3 228 0 250 0 481 1 2 56 1 56 0	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  41.6  100.0  100.0  20.8  100.0  66.7  0.0	STRUCTIC NO.  0 0 216 0 123 0 0 339 0 40 0 40 0	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3 0.0 14.9 0.0 4.8 0.0	20  SUPPR  NO.  0 0 246 2 50 0 298 0 156 0 20 0	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0  0.0  58.0  0.0  23.8  0.0	Cotober studen of the cotober student of the cotober	L-TIME FAFF % 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.5 100.4 100.5 100.
ITEM 5	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  4  LL-TIM DISTR ADMINISTINO.  0 0 4 0 11 0 0 15 0 0 0 1 1 1 1 1 1 1 1 1 1 1	PE OF LE/ IGH  IE STAI RATORS % 0.0 0.0 0.6 0.0 2.5 0.0 0.0 1.3 0.0 0.0 0.0 0.0 1.2	PUBLIC SE  FF SCHO ADMINISTI NO.  0 0 13 0 11 0 24 0 0 17 0 3	CONDA  3  COL RATORS %  0.0 0.0 1.8 0.0 2.5 0.0 0.0 2.1 0.0 0.0 6.3 0.0 3.6	CLASSRITEACHI NO. 0 3 228 0 250 0 481 1 2 566 1 566	COMBIN  1  OOM IN  %  0.0  100.0  32.2  0.0  56.2  0.0  0.0  41.6  100.0  100.0  20.8  100.0  66.7	STRUCTIC NO.  0 0 216 0 123 0 0 339 0 40 0 4	% 0.0 0.0 30.6 0.0 27.6 0.0 0.0 29.3 0.0 14.9 0.0 4.8	20  SUPPR  NO.  0 0 246 2 50 0 298 0 156 0 20	DRT STAFF  %  0.0  0.0  34.8  100.0  11.2  0.0  0.0  25.8  0.0  0.0  58.0  0.0  23.8	Cotober studen of the cotober student of the cotober	ent t L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	49	168	78	75	72	109	597
PRINCIPALS	0	0	0	0	8	5	6	19
ASSISTANT PRINCIPALS	0	0	1	0	2	1	4	8
TOTAL	46	49	169	78	85	78	119	624

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,151,139	41.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,314,269	41.68
	RESTRICTED GRANTS-IN-AID	627,211	0.06
	REVENUE IN LIEU OF TAXES	286,126	0.26
	REVENUE FOR/ON BEHALF OF LEA	390,995	0.36
	TOTAL STATE SOURCES	46,618,601	42.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	47,379	0.04
	RESTRICTED GRANTS-IN-AID	16,221,164	14.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	685,272	0.63
	TOTAL FEDERAL SOURCES	16,953,815	15.59
TOTAL REVENUE		108,723,555	100.00
OTHER SOURCES OF F	UNDS	5,697,593	
TOTAL REVENUES AND	OTHER SOURCES	114,421,148	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITUR
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,481,152	24.14	28,188,930	28.28
SPECIAL EDUCATION PROGRAMS	14,661,466	12.43	14,654,471	14.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,007,995	1.70	2,007,995	2.01
OTHER INSTRUCTIONAL PROGRAMS	7,019,581	5.95	6,972,720	7.00
SPECIAL PROGRAMS	6,154,405	5.22	6,154,405	6.17
ADULT/CONTINUING EDUCATION PROGRAMS	151,991	0.13	151,991	0.15
TOTAL INSTRUCTION	58,476,590	49.56	58,130,512	58.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,764,094	4.89	5,764,094	5.78
INSTRUCTIONAL STAFF SERVICES	4,759,593	4.03	4,759,593	4.77
SCHOOL ADMINISTRATION	4,770,509	4.04	4,756,659	4.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,294,196	12.96	15,280,346	15.33
GENERAL ADMINISTRATION	2,499,461	2.12	2,499,461	2.51
BUSINESS SERVICES	1,537,610	1.30	1,511,749	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,833,152	8.33	8,457,559	8.48
STUDENT TRANSPORTATION SERVICES	3,982,018	3.38	3,982,018	3.99
CENTRAL SERVICES	3,311,091	2.81	3,244,979	3.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,163,332	17.94	19,695,766	19.76
TOTAL SUPPORT SERVICES	36,457,528	30.90	34,976,112	35.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,811,461	5.77	6,571,559	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,811,461	5.77	6,571,559	6.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,562,546	8.10	0	0.00
DEBT SERVICE	6,675,186	5.66	0	0.00
TOTAL EXPENDITURES	117,983,311	100.00	99,678,183	100.00
FUND TRANSFER	6,389,198			
TOTAL ALL EXPENDITURES AND OTHER USES	124,372,509			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,879,212	0	5,228,266	38,650,946
OTHER LONG-TERM OBLIGATIONS	1,903,300	0	175,825	1,727,475
VESTED COMPENSATED ABSENCES	1,606,769	2,941,585	2,917,611	1,630,743
CAPITAL (FIXED) ASSETS	111,284,460	9,022,469	178,648	120,128,281

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,523,858	0.00	0.00	0	0	2,523,858
RENEWABLE TAXES	20.56	7,334,961	0.00	0.00	0	0	7,334,961
DEBT SERVICES TAXES	13.65	4,870,847	0.00	0.00	0	0	4,870,847
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	371,399	0.00	0.00	0	0	371,399
TOTAL AD VALOREM TAXES	41.28	15,101,065	0.00	0.00	0	0	15,101,065
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	29,071,9	76	0	29,071,976
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	29,071,9	76	0	29,071,976

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-457,492	0	0	-1,244,587	1,242,087	-9,491,369	-9,951,361
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-19,026	0	0	1,013,396	51,847	0	1,046,217
BALANCES AT BEGINNING OF YEAR	16,220,936	0	0	6,669,158	4,125,093	17,485,066	44,500,253
BALANCES AT END OF YEAR	15,744,418	0	0	6,437,967	5,419,027	7,993,697	35,595,109

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥20	<10	≥150
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥120	≥40	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥50	<10	<10	≥120
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥210	≥40	<10	≥370
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥30	≥10	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥150	≥200	<10	<10	<10	≥350
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	olanation.	
TOTAL (excluding Gifted/Talented)	<10	≥200	≥590	≥450	≥90	<10	≥1340
GIFTED	<10	<10	≥130	≥220	≥20	<10	≥370
TALENTED	<10	<10	≥80	≥130	≥10	<10	≥230

		CE												
AVERAGE NUMBER OF BREAKFASTS SER'	/ED D <i>F</i>	AILY	3,943	TOTA	AL FEDER	AL (US	DA) REIMBU	IRSEM	ENT				\$4,338,7	716
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		5,915	TOTA	AL STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$973,4	131
ITEM 15 - EXPENDITURE PEI	₹ ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	•					
									201	3-2014	4		2014-20	15
CURRENT EXPENDITURE PER STUD	ENT								\$	11,480			\$11,96	66
AVERAGE SALARY OF ALL CLASSRO	OM T	EACHERS	(exclud	ing ROT	C and Re	hires)			\$	54,194			\$54,0	80
ITEM 16 - EDUCATION LEVE	LSC	F PUBI	IC SC	HOOL	STAF	F							TOTAL	OF
	SS TH .OR'S	AN DEGREE		ELOR'S GREE	MASTE DEGR	_	MASTER DEGREE		SPECIAL EDUCA	-	PH.D.		ALL CATEGO	
DDINCIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0	0	0	36	21	135	79	0	0	0	0	171	10
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRINCIPALS	0	0	0	0	36	21	135	79	0	0	0	0	171	10
ASSISTANT PRINCIPALS	0	0	0	0	9	12	45	62	0	0	18	25	72	10
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0	0	0	0	0	45	02	0	0	0	23	0	10
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	12	45	62	0	0	18	25	72	10
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	279	48	205	35	86	15	3	1	6	1	580	10
WITHOUT CERTIFICATE	0	0	14	82	3	18	0	0	0	0	0	0	17	10
TOTAL FT CLASSROOM TEACHERS	1	0	293	49	208	35	86	14	3	1	6	1	597	10
MALE 0 2 TOTAL 0 5		121 242		7 16		453		0						
ITEM 2 - NONPUBLIC STUDE	NT F	REGISTI				911		0			0 8		606 1231	
PK3 PK4 K 1	:		RATIO	N BY (	GRADE									
41 154 138 96		2	RATIO 3	N BY (	GRADE		6		7			F		AL
41 134 130 90	g	<b>2</b> 95				<u> </u>	<b>6</b> 87		<b>7</b> 76		8	F	1231	-AL
9 10 11 1: 61 52 45 3:	2		3 76 <b>OTAL</b>	<b>4</b> 88	-  -	<b>5</b> 87	_	0 <b>ED. 9</b> -	76		8		1231 PK-8 TO	
<b>9 10 11 1</b> 61 52 45 33	<b>2</b>	9 <b>-12 TC</b> 193	3 76 OTAL	4 88 SP. I	<b>ED. PK-</b>	5 87 8 TO	87 TAL SP. E	0 E <b>D. 9</b> -	76 - <b>12 TOT</b> 0	AL	<b>8 1</b> 00	PK-	1231 PK-8 TOT 1038 12 TOTA 1231	
9 10 11 1	2 5 ERSH	9-12 TC 193 HIP AT E	3 76 TAL	4 88 SP. I	ED. PK- 0 SION, A	5 87 8 TO	87 TAL SP. E	0 ED. 9-	76 -12 TOT 0 MEME	AL BERS	8 8 100 HIP (A	PK-	1231 PK-8 TOT 1038 12 TOTA 1231	L
9 10 11 12 61 52 45 33 ITEM 3 - NONPUBLIC MEMBI	2 5 ERSH LY A	9-12 TC 193 HIP AT E	3 76 PTAL END O	4 88 SP. I F SES (ADA)	ED. PK- 0 SION, A	5 87 8 TO	RAGE D	0 ED. 9-	76 -12 TOT 0 MEME	AL BERS	8 8 100 HIP (A	PK-	1231 PK-8 TOT 1038 12 TOTA 1231	<b>L</b>
9 10 11 1: 61 52 45 3:  ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/	ERSH LY A	9-12 TO 193 HIP AT E TTENDA C HIGH ACK/AFRI	3 76 PTAL END O ANCE (	F SES (ADA)	ED. PK-  O  SION, 1  2002-  RADUA	5 87 8 TO AVER 2003 w	87 TAL SP. E RAGE D. as the last you	O  ED. 9-  AILY  ear thes	76 -12 TOT 0 MEME se data we	BERSI re collec	8 8 100 HIP (# ted from	PK-	1231 PK-8 TOT 1038 12 TOTA 1231 ), npublic sch	ools.
9 10 11 13 61 52 45 33 ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL	ERSH LY A	9-12 TO 193 HIP AT E TTENDA	3 76 PTAL END O ANCE (	4 88 SP. I F SES (ADA)	ED. PK-  O  SION, 1  2002-  RADUA  C/ WH	5 87 8 TO	RAGE D. Pas the last year NATIVE OTHER	O  ED. 9-  AILY  ear thes	76 -12 TOT 0 MEME se data we	BERS re collec	8 100 HIP (#	PK-	1231 PK-8 TOT 1038 12 TOTA 1231	ools.
9 10 11 12 61 52 45 33  ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN	ERSH LY A	9-12 TC 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	3 76 PTAL END O ANCE (	4 88 SP. I F SES (ADA) OOL GF	ED. PK- 0 SION, 1 2002- RADUA C/ WH	5 87 8 TO AVEI 2003 w	RAGE D. ras the last year	O  AILY  ear these	76 -12 TOT 0 MEME se data we	BERSI re collec	8 8 100 HIP (# ted from	PK-	1231 PK-8 TOT 1038 12 TOTA 1231 ), nnpublic sch	ools.
9         10         11         12           61         52         45         33           ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE           AMERICAN INDIAN/ALASKAN NATIVE         ASIAN           FEMALE         0         0	ERSH LY A	9-12 TC 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	3 76 PTAL END O ANCE (	4 88 SP. I	SION, A 2002- RADUA C/ D WH	5 87 8 TO AVER TES	RAGE Down the last year NATIVE OTHER	O  AILY  HAW  PACIF	76 -12 TOT 0 MEME se data we	BERSI re collec	8 8 100 HIP (Atted from	PK-	1231 PK-8 TOTAL 1038 12 TOTAL 14	ools.
9         10         11         12           61         52         45         33           ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE           AMERICAN INDIAN/ALASKAN NATIVE         ASIAN           FEMALE         0         0           MALE         0         2	ERSH LY AT	9-12 TC 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 5 1 6	3 76 OTAL END O ANCE ( SCHO	F SES (ADA) FOL GF HISPANI LATING	SION, A 2002- RADUA C/ D) WH	5 87 8 TO TES	RAGE Down the last year NATIVE OTHER	O  AILY  HAW. PACIF  0 0	76 -12 TOT 0 MEME se data we	BERSI re collec	8 8 100 HIP (Ated from	PK-	1231 PK-8 TOTAL 1231 ), nnpublic sch	ools.
9 10 11 12 61 52 45 33  ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE 0 MALE 0 2 TOTAL 0 2  ITEM 5 - NUMBER AND TYPE	ERSH LY AT JBLIG I BL	9-12 TC 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 5 1 6	3 76 OTAL END O ANCE ( SCHO	F SES (ADA)  OOL GF HISPANI LATING 1 0 1	SION, A 2002- RADUA C/ D) WH	5 8 TO 8 TO TES IITE 8 8 8	RAGE Down the last year NATIVE OTHER	O  AILY  HAW  PACIF  0  0	76 -12 TOT 0 MEME se data we	BERSI re collec MUL RA	8 8 100 HIP (Ated from LTIPLE ACES 0 0 0	PK-	1231 PK-8 TOTAL 1231 ), nnpublic sch	oools.
9 10 11 13 61 52 45 33  ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ASIAN FEMALE 0 0 0 MALE 0 2 TOTAL 0 2  ITEM 5 - NUMBER AND TYPE	ERSH LY AT JBLIG I BL	9-12 TO 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 5 1 6	3 76 OTAL END O ANCE ( SCHO	F SES (ADA)  OOL GF HISPANI LATING 1 0 1	SION, A 2002- RADUA C/ O SION SION SION SION SION SION SION SI	5 8 TO 8 TO TES IITE 8 8 8	RAGE Down the last year NATIVE OTHER	O  AILY  HAW  PACIF  0  0	76 -12 TOT 0  MEME se data we	BERSI re collec MUL RA	8 8 100 HIP (Ated from LTIPLE ACES 0 0 0	PK-	1231 PK-8 TOTA 1038 12 TOTA 1231 ), pnpublic sch 14 21 35	oools.
9         10         11         12           61         52         45         33           ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE         ASIAN           FEMALE         0         0           MALE         0         2           TOTAL         0         2           ITEM 5 - NUMBER AND TYPE         ELEMENTARY         MIDDLE	2 5 ERSH LY A <sup>-</sup> JBLI( I	9-12 TO 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 5 1 6	3 76 OTAL END O ANCE ( SCHO	F SES (ADA)  OOL GF HISPANI LATING 1 0 1	ED. PK- 0 SION, A 2002- RADUA C/ WH 1 2 OLS ONDAR	5 8 TO 8 TO TES IITE 8 8 8	RAGE Down the last year NATIVE OTHER	O  AILY  HAW  PACIF  0  0	76 -12 TOT 0	BERSI re collec MUL RA	8 8 100 HIP (Ated from LTIPLE ACES 0 0 0	PK-	1231 PK-8 TOTA 1038 12 TOTA 1231 ), nnpublic sch 14 21 35	oools.
9         10         11         12           61         52         45         33           ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ALASKAN NATIVE ALASKAN NATIVE ALASKAN NATIVE DAIL           FEMALE         0         0           MALE         0         2           TOTAL         0         2           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDDLE	ERSH LY AT JBLIG BL/	9-12 TO 193 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 5 1 6 NONPU	3 76 OTAL END O ANCE ( SCHO CAN I	F SES (ADA)  OOL GF HISPANI LATING 1  SCHOOL SEC	ED. PK- 0 SION, A 2002-  RADUA C/ WH 1 2 OLS ONDAR	5 8 TO 8 TO TES IITE 8 8 8	RAGE Down the last year NATIVE OTHER	O  AILY  HAW  PACIF  0  0	76 -12 TOT 0	BERSI re collec MUL RA	8 8 100 HIP (  ted from  TIPLE ACES 0 0 0	PK-	1231  PK-8 TOTA  1038  12 TOTA  1231  ),  nnpublic sch  TOTAL  21  35	oools.

### City of Bogalusa 2014-2015

ITEM	1 - ELEMENTA	RY/S	ECOND	ARY MEMI	BERS	SHIP, BY	ETHNICIT	TY AND	GENDE	R			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN		SPANIC/ _ATINO	WHITE		HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 0		6	634		15	173		0		8		836
MALE	0		4	659		16	193		0		11		883
TOTAL	. 0		10	1293		31	366		0		19		1719
ITEM	2 - ELEMENTA	RY/S	ECOND	ARY MEMI	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8		
140	114	112	135	5 101		97	102	14	3	155	166		
9	10	11	12		Р	K-8 TOTAI	L		9-12 TO	TAL	PK	-12 TOT	AL
141	93	122	98			1265			454			1719	
ITEM	3 - PUBLIC SC	HOOL	LELEM	ENTARY/S	ECO	NDARY N	MEMBERS	SHIP AT	END O	F SES	SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), AN	D AV	ERAGE I	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			1729			582				2311
	GE DAILY MEMBEI					1,243.6			419.9			•	689.3
	GE DAILY ATTEND					1,166.8			382.2			1,	572.7
ITEM	4 - NUMBER (	_				_	_						
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		VE HAWA R PACIFI		MULTIPLE RACES	. 10	OTAL
FEMAL	.E 0		0	31		0	20		0		1		52
MALE	0		0	30		0	11		0		0		41
TOTAL	. 0		0	61		0	31		0		1		93
ELEM	ENTARY		DLE/ HIGH	SEC	ONDA	ARY	COMBIN	ATION		TOTA	00	s not repor tober stud enrollmen	ent
	3		0		1		0			4		1	
ITEM	6 - PUBLIC FU	DIST	ME STA	SCHOOL		CLASSR TEACHI		STRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME TAFF
		NO		NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	1	1.0	2	2.1	22	22.7	30	30.9	42	43.3	97	100.
	HISPANIC/LATINO	0		0	0.0	1	50.0	0	0.0	1	50.0	2	100.
	WHITE	4		3	1.9	73	47.4	26	16.9	48		154	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0		0	100
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	0		0	100.
MALE	TOTAL	5		5	2.0	96	37.9	56	22.1	91		253	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN BLACK/AFR AM	0		0 2	0.0 6.1	0	0.0	0 8	0.0	0 12		0	100.
	HISPANIC/LATINO	0		0	0.0	11 0	33.3	0	24.2 0.0	12		33	100.
	HISFANIC/LATINU	U	0.0	0	0.0		0.0 58.6	0	0.0	12		0 29	100. 100.
	WHITE	^	$\cap$						0.0	12	+1.4	23	100.
	WHITE	0				17				^	0.0	Λ	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	
			0.0							0 0 <b>24</b>	0.0	0 0 <b>62</b>	100. 100.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	4	37	11	19	17	24	124
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
TOTAL	12	4	38	12	20	18	27	131

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,315,309	33.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,925,168	47.42
	RESTRICTED GRANTS-IN-AID	509,117	0.20
	REVENUE IN LIEU OF TAXES	204,302	0.81
	REVENUE FOR/ON BEHALF OF LEA	6,657	0.03
	TOTAL STATE SOURCES	12,645,244	50.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,124,863	16.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,001	0.25
	TOTAL FEDERAL SOURCES	4,188,864	16.66
TOTAL REVENUE		25,149,417	100.00
OTHER SOURCES OF F	UNDS	1,445,998	
TOTAL REVENUES AND	OTHER SOURCES	26,595,415	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,787,520	26.12	6,787,520	27.25
SPECIAL EDUCATION PROGRAMS	2,874,329	11.06	2,874,329	11.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	438,165	1.69	438,165	1.76
OTHER INSTRUCTIONAL PROGRAMS	809,180	3.11	809,180	3.25
SPECIAL PROGRAMS	1,022,501	3.94	1,022,501	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	6,985	0.03	6,985	0.03
TOTAL INSTRUCTION	11,938,680	45.95	11,938,680	47.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,511,313	9.66	2,511,313	10.08
INSTRUCTIONAL STAFF SERVICES	2,238,014	8.61	2,238,014	8.98
SCHOOL ADMINISTRATION	1,307,752	5.03	1,307,752	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,057,079	23.31	6,057,079	24.31
GENERAL ADMINISTRATION	1,142,085	4.40	1,142,085	4.58
BUSINESS SERVICES	537,957	2.07	537,957	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,094,511	8.06	2,094,511	8.41
STUDENT TRANSPORTATION SERVICES	1,100,473	4.24	1,100,473	4.42
CENTRAL SERVICES	555,498	2.14	555,498	2.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,430,524	20.90	5,430,524	21.80
TOTAL SUPPORT SERVICES	11,487,603	44.21	11,487,603	46.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,473,270	5.67	1,473,203	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.05	12,560	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,485,830	5.72	1,485,763	5.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	141,818	0.55	0	0.00
DEBT SERVICE	930,459	3.58	0	0.00
TOTAL EXPENDITURES	25,984,390	100.00	24,912,046	100.00
FUND TRANSFER	2,888,571			
TOTAL ALL EXPENDITURES AND OTHER USES	28,872,961			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	382,988	0	32,290	350,698
CAPITAL (FIXED) ASSETS	20,778,773	2,373,983	0	23,152,756

	PARI	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	550,896	0.00	0.00	0	0	550,896
RENEWABLE TAXES	56.37	4,594,186	0.00	0.00	0	0	4,594,186
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,537	0.00	0.00	0	0	84,537
TOTAL AD VALOREM TAXES	62.81	5,229,619	0.00	0.00	0	0	5,229,619
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,871,7	36	0	2,871,736
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	2,871,7	36	0	2,871,736

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,834,226	0	0	-12,431	-430,889	0	-2,277,546
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,189,778	0	0	56,972	1,783,807	0	7,030,557
BALANCES AT END OF YEAR	3,355,552	0	0	44,541	1,352,918	0	4,753,011

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥80		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥90	≥20	<10	≥140		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	<10		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥80		
INFANTS/TODDLERS W/ DISABILITIES		<b>T</b>			# ···· 6 · 6 · # · · ·	di carte e			
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.			
TOTAL (excluding Gifted/Talented)	<10	≥70	≥130	≥150	≥30	<10	≥400		
GIFTED	<10	<10	<10	≥10	<10	<10	≥20		
TALENTED	<10	<10	≥40	≥60	<10	<10	≥110		

CURRENT EXPENDITURE PER STUDENT  AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)  \$13,760  AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)  \$49,934  ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF    LESS THAN   BACHELOR'S DEGREE   BACHELOR'S   MASTER'S DEGREE   DEGREE   MASTER'S DEGREE	\$1,040,413 \$360,462 <b>2014-2015</b> \$14,492 \$51,224 <b>TOTAL OF</b> ALL CATEGORIE #
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2013-2014	2014-2015 \$14,492 \$51,224 TOTAL OF ALL CATEGORIE #
STATE   STAT	\$14,492 \$51,224 TOTAL OF ALL CATEGORIE
Stay   February   Stay   Sta	\$14,492 \$51,224 TOTAL OF ALL CATEGORIE
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)    \$49,934     TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF	\$51,224  TOTAL OF ALL CATEGORIE
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN BACHELOR'S DEGREE   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   30 EDUCATION   Ph.D. OR DEGREE   DEGREE   DEGREE   30 EDUCATION   Ph.D. OR DEGREE   30	TOTAL OF ALL CATEGORIE
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN BACHELOR'S DEGREE   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   30 EDUCATION   Ph.D. OR DEGREE   DEGREE   30 EDUCATION   Ph.D. OR DEGREE   30 EDUCATION	TOTAL OF ALL CATEGORIE
LESS THAN   BACHELOR'S DEGREE   30   DEGREE	ALL CATEGORIE #
PRINCIPALS WITH CERTIFICATE  0 0 0 0 0 36 80 0 0 9 20 0 0  TOTAL PRINCIPALS 0 0 0 0 0 36 80 0 0 9 20 0 0  TOTAL PRINCIPALS 0 0 0 0 0 36 80 0 0 9 20 0 0  ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0 0 0 0 18 100 0 0 0 0 0 0 0 0 0 0 0  ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0 0 0 0 0 18 100 0 0 0 0 0 0 0 0 0 0 0	-
WITH CERTIFICATE	45 1
WITHOUT CERTIFICATE	
ASSISTANT PRINCIPALS WITH CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  O  O  O  O  O  O  O  O  O  O  O  O  O	0 1
WITH CERTIFICATE	45 1
WITHOUT CERTIFICATE	
TOTAL ASSISTANT PRINCIPALS 0 0 0 0 18 100 0 0 0 0 0 0 0 0 0 0 0 0	18 1
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0 74 64 25 22 15 13 1 1 0 0 WITHOUT CERTIFICATE 0 0 77 78 2 22 0 0 0 0 0 0 0 TOTAL FT CLASSROOM TEACHERS 0 0 81 65 27 22 15 12 1 1 0 0  NONPUBLIC SCHOOLS  ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIANY ALASKAN NATIVE ASIAN AMERICAN HISPANIC/ WHITE OTHER PACIFIC ISL RACES FEMALE 0 5 5 5 273 0 11  MALE 0 2 7 6 279 0 6 TOTAL 0 7 12 11 552 0 17  ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK3 PK4 K 1 2 3 4 5 6 7 8 PI 14 12 61 45 50 61 46 57 57 42 30  9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-1	0 1 18 1
WITH CERTIFICATE	10
WITHOUT CERTIFICATE	115 1
NONPUBLIC SCHOOLS   STITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/ WHITE   OTHER PACIFIC ISL   RACES   FEMALE   0   5   5   5   273   0   11   11   12   11   552   0   17   17   18   19   19   19   19   19   19   19	9 1
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN/ ALASKAN NATIVE   ASIAN   AMERICAN   LATINO   WHITE   OTHER PACIFIC ISL   RACES   NATIVE	124 1
14     12     61     45     50     61     46     57     57     42     30       9     10     11     12     9-12 TOTAL     SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL     PK-1	599
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-1	K-8 TOTAI
	475
37 29 32 26 124 0 0	<b>2 TOTAL</b> 599
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nor  ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ BLACK/AFRICAN HISPANIC/ NATIVE HAWAIIAN/ MULTIPLE	npublic school:
ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES	TOTAL
FEMALE         0         0         0         6         0         0           MALE         0         0         3         0         16         0         0	6 19
TOTAL 0 0 3 0 22 <sup>0</sup> 0	19 25
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	TOTAL
ELEMENTAR I MIDDLE/ JR. FIGH SECONDAR I COMBINATION	IUIAL
1 0 0 1	2

# Zachary Community 2014-2015

ITEM	1 - ELEMENTA	RY/SE	ECOND	ARY MEN	1BER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			AN F	IISPANIC/ LATINO	WHITE	NATIV	E HAWAIIA PACIFIC	AN/	MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 0		28	1198		41	1282		0		73		2622
MALE	0		32	1236		40	1338		0		63		2709
TOTAL	0		60	2434		81	2620		0		136		5331
ITEM	2 - ELEMENTA	RY/SI	ECOND	ARY MEN	<b>IBER</b>	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	•	6	7	8		
184	362	407	394	38	34	387	384	42	26	411	415		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TO	TAL	PK	(-12 TOT	AL
451	406	374	346	5		3754			1577			5331	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY N	/EMBER	SHIP A	T END C	F SES	SION.		
	AGE DAILY M										,		
				•		PK-8			9-12	•		TO	TAL
MEMBE	RSHIP AT END OF	SESSI	NC			4146			1701				5847
AVERA	GE DAILY MEMBER	RSHIP				3,749.5			1,531.5			5,	,301.8
AVERA	GE DAILY ATTEND	ANCE				3,630.2			1,462.1			5,	,111.0
ITEM	4 - NUMBER (			IGH SCHO	OOL (	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		-	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLE RACES	_ T	OTAL
FEMAL			0	77		2	87		0		0		166
MALE	0		4	75		3	90		0		1		173
TOTAL	0		4	152		5	177		0		1		339
ITEM	5 - NUMBER A			PUBLIC S	SCHO	OOLS					Site	es not repo	rtina
ELEM	MIDDLE/ JR. HIGH		SEC	COND	ARY	COMBIN	IATION	ATION TOTAL			tober stud enrollmen	lent	
	5		1		1		0			7		1	
ITEM	6 - PUBLIC FU	LL-TIN		FF schoo	OI.	CLASSR			NIGTIONAL ORT GURDORT STAFF				L-TIME
			TRATORS	ADMINISTR NO.		TEACHI NO.	ERS IN	NO.	MAL SPI	NO	PORT STAFF D. %	NO.	ΓAFF %
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	NO. 1	50.0	NO. 1	50.0	NC (		NO. 2	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(		0	100.
	BLACK/AFR AM	3	2.3	7	5.4	50	38.8	34	26.4	35		129	100.
	HISPANIC/LATINO	1	20.0	0	0.0	3	60.0	1	20.0	(		5	100.
	WHITE	2	0.6	4	1.2	232	69.0	53	15.8	45	5 13.4	336	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	1	6.7	8	53.3	2	13.3	4	4 26.7	15	100
	TOTAL	6	1.2	12	2.5	294	60.4	91	18.7	84	4 17.2	487	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100.
	BLACK/AFR AM	1	2.6	0	0.0	7	18.4	4	10.5	26	68.4	38	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	1 33.3	3	100.
	WHITE	1	1.4	2	2.9	52	75.4	2	2.9	12	2 17.4	69	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	(	0.0	1	100.
	TOTAL	2	1.8	2	1.8	62	55.9	6	5.4	39	35.1	111	100.
GRAND	TOTAL	8	1.3	14	2.3	356	59.5	97	16.2	123	3 20.6	598	100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	220	8	61	19	24	13	11	356		
PRINCIPALS	0	0	2	0	2	1	2	7		
ASSISTANT PRINCIPALS	1	0	2	1	3	0	0	7		
TOTAL	221	8	65	20	29	14	13	370		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,560,567	47.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,975,157	46.25
	RESTRICTED GRANTS-IN-AID	486,156	0.08
	REVENUE IN LIEU OF TAXES	89,062	0.14
	REVENUE FOR/ON BEHALF OF LEA	6,696	0.01
	TOTAL STATE SOURCES	30,557,071	47.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,572,777	5.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,868	0.18
	TOTAL FEDERAL SOURCES	3,691,645	5.70
TOTAL REVENUE		64,809,283	100.00
OTHER SOURCES OF F	UNDS	19,516,234	
TOTAL REVENUES AND	OTHER SOURCES	84,325,517	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
MATRIATION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	22,466,824	27.58	21,804,119	38.99	
SPECIAL EDUCATION PROGRAMS	5,750,134	7.06	5,743,250	10.27	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,361,915	1.67	1,313,323	2.35	
OTHER INSTRUCTIONAL PROGRAMS	1,862,819	2.29	1,862,819	3.33	
SPECIAL PROGRAMS	1,303,820	1.60	1,300,054	2.32	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	32,745,512	40.20	32,023,565	57.26	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,847,712	3.50	2,842,116	5.08	
INSTRUCTIONAL STAFF SERVICES	3,014,625	3.70	3,012,061	5.39	
SCHOOL ADMINISTRATION	2,869,410	3.52	2,869,410	5.13	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,731,747	10.72	8,723,587	15.60	
GENERAL ADMINISTRATION	1,326,856	1.63	1,326,856	2.37	
BUSINESS SERVICES	902,892	1.11	902,892	1.61	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,418,945	6.65	5,409,913	9.67	
STUDENT TRANSPORTATION SERVICES	3,638,922	4.47	3,638,922	6.51	
CENTRAL SERVICES	1,081,509	1.33	1,018,339	1.82	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,369,124	15.19	12,296,922	21.99	
TOTAL SUPPORT SERVICES	21,100,871	25.91	21,020,509	37.59	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,882,553	3.54	2,882,553	5.15	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,882,553	3.54	2,882,553	5.15	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,505,386	7.99	0	0.00	
DEBT SERVICE	18,212,139	22.36	0	0.00	
TOTAL EXPENDITURES	81,446,461	100.00	55,926,627	100.00	
FUND TRANSFER	9,879,874				
TOTAL ALL EXPENDITURES AND OTHER USES	91,326,335				

#### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	99,730,000	9,090,000	14,075,000	94,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,120,905	149,551	120,347	5,150,109
CAPITAL (FIXED) ASSETS	132,806,147	307,637	430,726	132,683,058

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE	DISTRICT/WARD			TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,126,106	0.00	0.00	0	0	1,126,106
RENEWABLE TAXES	38.20	8,603,415	0.00	0.00	0	0	8,603,415
DEBT SERVICES TAXES	36.00	8,107,890	0.00	0.00	0	0	8,107,890
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	427,530	0.00	0.00	0	0	427,530
TOTAL AD VALOREM TAXES	79.20	18,290,598	0.00	0.00	0	0	18,290,598
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,915,2	74	0	9,915,274
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	9,915,2	74	0	9,915,274

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-6,144,171	0	0	74	-556,949	-299,772	-7,000,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,297,290	0	0	0	121,865	0	1,419,155
BALANCES AT BEGINNING OF YEAR	17,452,936	0	0	9,913	7,086,584	645,251	25,194,684
BALANCES AT END OF YEAR	12,606,055	0	0	9,987	6,651,500	345,479	19,613,021

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥20	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥80	≥160	≥180	≥20	<10	≥450
GIFTED	<10	≥10	≥140	≥100	<10	<10	≥260
TALENTED	<10	<10	≥60	≥130	<10	<10	≥200

ITEM 14 - SCHOOL FOOD S	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SE	RVED DAI	LY	1,112	2 TOTAL	FEDER	AL (US	DA) REIMBU	IRSEME	ENT				\$1,274,0	81
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,286	TOTAL	STATE	AND L	OCAL SUPP	ORT OF	F FOOD SI	ERVICE			\$1,495,5	00
		JDENT	AND A	AVERAC	GE TE	ACH	IER SAL	ARY			ŀ		<b>2014-20</b> \$10,49	
AVERAGE SALARY OF ALL CLASSI	ROOM TE	ACHERS	S (exclud	ling ROTC	and Re	hires)			\$	56,183			\$54,36	31
STORT   STOR		TOTAL												
· · · · · · · · · · · · · · · · · · ·						_	_						ALL CATEGO	RIE
DRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	•
	0	0	0	0	27	43	18	29	18	29	0	0	63	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OTAL PRINCIPALS	0	0	0	0	27	43	18	29	18	29	0	0	63	1
SSISTANT PRINCIPALS							_					_		
												-	63	10
	-	•	-	-	-			-		-		-	0	10
		U	U	U	45	71	9	14	9	14	U	0	63	10
			0.40	00	00	00							054	4.
										-			354	10
	-								-			-	2 356	10
OTAL FT CLASSROOM TEACHER	.5 2		241	09	34	20	<u> </u>			'		'	330	.,
MALE 0	0	26		0		5		0			1		16 32 48	
TEM 2 - NONPUBLIC STUD	ENT R	EGISTI	RATIO	N BY G	RADE	•								
PK3 PK4 K 1	2	!	3	4		5	6		7		8	P	к-8 тот	'AL
0 0 0 0	0		0	0		0	2		5		11		18	
				SP. E		8 TO	TAL SP. E			AL	F	PK-	<b>12 TOTA</b> 48	L
											-			ools
TEM 4 - NUMBER OF NONI  AMERICAN INDIAN/ ALASKAN NATIVE ASI.  FEMALE 0 0	BLA AN	C HIGH CK/AFRI AMERICA 2	CAN	OOL GRAHISPANIC LATINO	/ WH	TES	NATIVE OTHER				TIPLE CES		TOTAL 2	
AALE 0 0		4		0		2		0		(			6	
TOTAL 0 0		6		0		2		0		(			8	
TEM 5 - NUMBER AND TY	PE OF I	NONPU	IBLIC	SCHOO	LS									
	DLE/ JR			SECO		Y		CC	OMBINA	TION			ТОТА	L
)	0			0200		-		-	1				1	-
					· 				'					
TEM 6 - NUMBER OF NON	PUBLIC	SCHC	OOL F	ACULTY	,						т	ОТА	<b>AL</b> 6	

# **City of Baker** 2014-2015

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	<b>IBERS</b>	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ ASI			AN H	ISPANIC/ LATINO	WHITE	NATIVI	E HAWAII	AN/ N	MULTIPLE RACES	PK-12 T	OTAL
FEMALI	E 1	2	2	635		8	21		0		6		673
MALE	0		5	737		13	24		0		3		782
TOTAL	1	7	7	1372		21	45		0		9		1455
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEM	IBER:	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
60	89	86	86	92	2	102	92	12	23	116	127		
9	10	11	12		P	K-8 TOTAI	_		9-12 TO	TAL	Pk	(-12 TOT	AL
146	121	123	92			973			482			1455	
	3 - PUBLIC SC								T END C		SION,		
AVER	AGE DAILY M	EMBER	SHIP (	(ADM), AN	ND AV		DAILY AT	TENDA	-	DA)			
		050010				PK-8			9-12			тот	
	ERSHIP AT END OF GE DAILY MEMBER		N			1572			589				2161
	GE DAILY MEMBER GE DAILY ATTEND					990.2 935.1			453.1 423.0			•	463.2 376.5
	4 - NUMBER (		וור ויי	CH SCHO	)OL 0		EQ		423.0			1,	510.0
1 1 LIVI	AMERICAN IN ALASKAN NA	DIAN/ A		BLACK/AFRI AMERICA	CAN	HISPANIC/ LATINO	WHITE		IVE HAWA		MULTIPLE	Е Т	OTAL
FEMALI	E 0		0	48	•	0	0	• • • • • • • • • • • • • • • • • • • •	0		0		48
MALE	0		0	36		0	2		0		0		38
TOTAL	0		0	84		0	2		0		0		86
ELEMI	ENTARY	JR. H	IGH	SEC	CONDA	ARY	COMBIN	IATION		TOTAL	•	ctober stud enrollmen	
	3	1			1		0			5		0	
ITEM	6 - PUBLIC FU												
		DISTR	ICT	SCHOO		CLASSR( TEACH		STRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME AFF
			ICT					STRUCTIO	NAL SPT	SUPPO NO.			
FEMALE		DISTR ADMINISTI	ICT RATORS	SCHOO ADMINISTR	ATORS	TEACH	ERS IN					ST	AFF %
FEMALE		DISTR ADMINISTI NO.	ICT RATORS %	SCHOO ADMINISTR NO.	ATORS %	TEACHI NO.	ERS IN	NO.	%	NO.	%	ST NO.	<b>AFF</b> % 100.
FEMALE	AM IND/ALASK NAT	DISTR ADMINISTI NO.	RATORS %	SCHOO ADMINISTR NO.	<b>ATORS</b> % 0.0	TEACHI NO. 0	% 0.0	<b>NO.</b> 0	% 0.0	<b>NO</b> .	% 0.0	<b>ST</b> <b>NO</b> . 0	<b>AFF</b> % 100.
FEMALE	AM IND/ALASK NAT ASIAN	DISTR ADMINISTI NO. 0	0.0 0.0	SCHOOL ADMINISTR. NO. 0	% 0.0 0.0	<b>TEACH! NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 1	% 0.0 100.0	81 NO. 0 1	% 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTR ADMINISTE NO. 0 0 4	0.0 0.0 2.2	SCHOO ADMINISTR. NO. 0 0	0.0 0.0 3.4	<b>TEACH NO.</b> 0 0 75	% 0.0 0.0 41.9	NO. 0 0 41	% 0.0 0.0 22.9	NO. 0 1 53	% 0.0 100.0 29.6	NO. 0 1 179	% 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTI NO. 0 0 4 0	0.0 0.0 2.2 0.0	SCHOOL ADMINISTR. NO. 0 0 6	0.0 0.0 0.0 3.4 0.0	<b>TEACH NO.</b> 0  0  75	% 0.0 0.0 41.9 0.0	NO. 0 0 41 0	% 0.0 0.0 22.9 0.0	NO. 0 1 53 0	% 0.0 100.0 29.6 0.0	NO. 0 1 179	% 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTR ADMINISTI NO. 0 0 4 0	0.0 0.0 2.2 0.0 0.0	SCHOOL ADMINISTR. NO. 0 0 6 0	0.0 0.0 3.4 0.0 0.0	TEACHI NO. 0 0 75 0 28	% 0.0 0.0 41.9 0.0 75.7	NO. 0 41 0 3	% 0.0 0.0 22.9 0.0 8.1	NO. 0 1 53 0 6	% 0.0 100.0 29.6 0.0 16.2	NO. 0 1 179 0 37	% 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 4 0 0 0 4	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOC ADMINISTR. NO. 0 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATORS % 0.0 0.0 3.4 0.0 0.0 0.0 0.0 2.8	TEACHI NO. 0 0 75 0 28 0 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5	NO. 0 41 0 3 0 44	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3	NO. 0 1 53 0 6 0 6	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6	NO. 0 1 179 0 37 0 217	% 100.4 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 4 0 0 0 0 0 4	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOC ADMINISTR NO.  0 0 6 0 0 0 6 0 0 6 0 0	ATORS % 0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TEACHI NO. 0 0 75 0 28 0 0 103	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0	NO. 0 41 0 3 0 44 0	% 0.0 0.0 22.9 0.0 8.1 0.0 20.3	NO. 0 1 53 0 6 0 0 0 0 0	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0	NO. 0 1 179 0 37 0 0 217	% 100.100.100.100.100.100.100.100.100.100
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 2.8 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 0.0	NO. 0 41 0 3 0 444 0	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 0.0	NO. 0 1 53 0 6 0 0 60 1	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0 100.0	NO. 0 1 179 0 37 0 0 217 0 1	4FF % 100.4 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 0 0 4 4 0 0 0 4 4 0 0 0 4 4 0 0 0 4	10T RATORS % 0.0 0.0 2.2 0.0 0.0 0.0 0.0 0.0 1.8 0.0 0.0 8.3	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 2.8 0.0 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 35.4	NO. 0 41 0 3 0 44 0 0 8	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 16.7	NO. 0 1 53 0 6 0 0 60 1 14	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0 100.0 29.2	NO. 0 1 179 0 37 0 0 217 0 1 48	## AFF
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 0 0 4 0 0 4 0 0 0 4 0 0 0 4 0 0 0 0 4	CT RATORS % 0.0 0.0 2.2 0.0 0.0 0.0 0.0 0.0 1.8 0.0 0.0 8.3 0.0	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 2.8 0.0 0.0 10.4 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 35.4 0.0 0.0	NO. 0 41 0 3 0 44 0 0 88 0	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 16.7 0.0	NO. 0 1 53 0 6 0 0 1 1 14 0	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0 100.0 29.2 0.0	NO.  0 1 179 0 37 0 0 217 0 1 48 0	% 100.100.100.100.100.100.100.100.100.100
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 0 4 0 0 0 4 0 0 0 0 0	10T RATORS % 0.0 0.0 2.2 0.0 0.0 0.0 0.0 1.8 0.0 0.0 8.3 0.0 0.0 0.0	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATORS %  0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 0.0 10.4 0.0 0.0 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0 0 17 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 35.4 0.0 87.5	NO. 0 41 0 3 0 44 0 0 8 0 1	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 16.7 0.0 12.5	NO. 0 1 53 0 6 0 0 1 14 14 0 0	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0 100.0 29.2 0.0 0.0	NO.  0 1 179 0 37 0 0 217 0 1 48 0 8	### AFF
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTR ADMINISTI NO. 0 0 0 4 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0	10T RATORS % 0.0 0.0 2.2 0.0 0.0 0.0 0.0 1.8 0.0 0.0 8.3 0.0 0.0 0.0 0.0	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATORS %  0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 0.0 10.4 0.0 0.0 0.0 0.0 0.0 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0 0 17 0 7	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 35.4 0.0 87.5 0.0 0.0	NO. 0 41 0 3 0 44 0 0 8 0 1	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 16.7 0.0 12.5 0.0	NO. 0 1 53 0 6 0 0 1 1 14 0 0 0	% 0.0 100.0 29.6 0.0 16.2 0.0 27.6 0.0 100.0 29.2 0.0 0.0 0.0	NO.  0 1 179 0 37 0 0 217 0 1 48 0 8 0	### AFF
FEMALE MALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTR ADMINISTI NO.  0 0 4 0 0 0 4 0 0 4 0 0 0 4 0 0 0 0 0	10T RATORS % 0.0 0.0 2.2 0.0 0.0 0.0 0.0 1.8 0.0 0.0 8.3 0.0 0.0 0.0	SCHOC ADMINISTR. NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATORS %  0.0 0.0 3.4 0.0 0.0 0.0 0.0 0.0 0.0 10.4 0.0 0.0 0.0	TEACHI NO. 0 0 75 0 28 0 0 103 0 0 17 0	% 0.0 0.0 41.9 0.0 75.7 0.0 0.0 47.5 0.0 0.0 35.4 0.0 87.5	NO. 0 41 0 3 0 44 0 0 8 0 1	% 0.0 0.0 22.9 0.0 8.1 0.0 0.0 20.3 0.0 16.7 0.0 12.5	NO. 0 1 53 0 6 0 0 1 14 14 0 0	% 0.0 100.0 29.6 0.0 16.2 0.0 0.0 27.6 0.0 100.0 29.2 0.0 0.0	NO.  0 1 179 0 37 0 0 217 0 1 48 0 8	AFF

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	17	37	10	6	5	41	127
PRINCIPALS	0	0	1	1	0	1	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	1	3	6
TOTAL	11	17	38	11	8	7	46	138

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,360,509	29.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,193,257	56.42
	RESTRICTED GRANTS-IN-AID	213,096	0.12
	REVENUE IN LIEU OF TAXES	45,081	0.25
	REVENUE FOR/ON BEHALF OF LEA	18,409	0.10
	TOTAL STATE SOURCES	10,469,843	57.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,235,841	12.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,154	0.01
	TOTAL FEDERAL SOURCES	2,236,995	12.38
TOTAL REVENUE		18,067,347	100.00
OTHER SOURCES OF F	UNDS	818,331	
TOTAL REVENUES AND	OTHER SOURCES	18,885,678	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXPE	NDITURE	CURRENT EXPENDIT			
MOTPHOTION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	8,081,427	36.82	8,081,427	39.67		
SPECIAL EDUCATION PROGRAMS	1,230,798	5.61	1,230,798	6.04		
CAREER AND TECHNICAL EDUCATION PROGRAMS	314,537	1.43	314,537	1.54		
OTHER INSTRUCTIONAL PROGRAMS	603,891	2.75	603,891	2.96		
SPECIAL PROGRAMS	729,128	3.32	729,128	3.58		
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	10,959,781	49.94	10,959,781	53.81		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,189,642	5.42	1,189,642	5.84		
INSTRUCTIONAL STAFF SERVICES	1,054,475	4.80	1,054,475	5.18		
SCHOOL ADMINISTRATION	1,428,256	6.51	1,428,256	7.01		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,672,373	16.73	3,672,373	18.03		
GENERAL ADMINISTRATION	993,892	4.53	993,892	4.88		
BUSINESS SERVICES	341,461	1.56	341,461	1.68		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,119,187	9.66	2,119,140	10.40		
STUDENT TRANSPORTATION SERVICES	633,465	2.89	633,465	3.11		
CENTRAL SERVICES	490,016	2.23	490,016	2.41		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,578,021	20.86	4,577,974	22.47		
TOTAL SUPPORT SERVICES	8,250,394	37.59	8,250,347	40.50		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,159,296	5.28	1,159,296	5.69		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,159,296	5.28	1,159,296	5.69		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,540,229	7.02	0	0.00		
DEBT SERVICE	36,966	0.17	0	0.00		
TOTAL EXPENDITURES	21,946,666	100.00	20,369,424	100.00		
FUND TRANSFER	1,691,822					
TOTAL ALL EXPENDITURES AND OTHER USES	23,638,488					

#### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 249,520	411,695	257,499	403,716
CAPITAL (FIXED) ASSETS	6,864,771	0	0	6,864,771

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	218,624	0.00	0.00	0	0	218,624
RENEWABLE TAXES	38.20	1,670,284	0.00	0.00	0	0	1,670,284
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,203	0.00	0.00	0	0	46,203
TOTAL AD VALOREM TAXES	43.20	1,941,575	0.00	0.00	0	0	1,941,575
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,291,20	69	0	3,291,269
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	3,294,40	00	0	3,294,400

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,459,011	0	0	61,201	0	-1,355,001	-4,752,811
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,310,029	0	0	117,035	0	47,076	4,474,140
BALANCES AT END OF YEAR	851,018	0	0	178,236	0	-1,307,925	-278,671

			Α	GE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page			
NONCATEGORICAL PRESCHOOL		Triese catego	ories are no longer	теропеи. Зее рауе	ı ii-viii idi iururer ex	olariatiori.	
TOTAL (excluding Gifted/Talented)	<10	<10	≥70	≥90	≥20	<10	≥200
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOO	D SERVIC	E												
AVERAGE NUMBER OF BREAKFAST	S SERVED DA	LY	658	3 тота	L FEDER	AL (USI	DA) REIMBU	RSEMEI	NT				\$780,9	990
AVERAGE NUMBER OF LUNCHES SI	ERVED DAILY		1,081	ТОТА	L STATE	AND LO	OCAL SUPPO	ORT OF	FOOD SI	ERVICE			\$108, <sup>-</sup>	134
TEM 15 - EXPENDITURE	PER STU	JDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY	201	3-2014	1		2014-20	115
CURRENT EXPENDITURE PER	STUDENT								· ·		•			
			, ,							12,017			\$14,0	
AVERAGE SALARY OF ALL CLA			•						\$	43,288			\$45,2	20
TEM 16 - EDUCATION I	LEVELS O LESS THA CHELOR'S I	AN	BACHI	CHOOL ELOR'S GREE	STAF MASTE DEGR	R'S	MASTER DEGREE		PECIAL EDUCA	-	PH.D.		TOTAL ALL CATEGO	
D.F	#	%	#	% %	#	.LL %	#	%	#	%	#	.D. %	#	9
PRINCIPALS WITH CERTIFICATE	0	0	0	0	9	20	36	80	0	0	0	0	" 45	1
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	10
OTAL PRINCIPALS	0	0	0	0	9	20	36	80	0	0	0	0	45	1
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0 0	9	17 0	18	33	0	0	27	50	54	10
WITHOUT CERTIFICATE	0	0	0	0	0 9	17	0	0	0	0	0	0	0	10
TOTAL ASSISTANT PRINCIPAL		U	O	O	9	17	18	33	U	U	27	50	54	- 11
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	HERS 2	2	71	58	23	19	21	17	0	0	5	4	122	1(
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	10
TOTAL FT CLASSROOM TEACH	HERS 2	2	76	60	23	18	21	17	0	0	5	4	127	10
MALE 0 OTAL 0	0	50 127		0		30 60		0			9 14		89 201	
TEM 2 - NONPUBLIC ST	UDENT R	EGISTF	RATIO	N BY G	RADE	•								
PK3 PK4 K 1	2	!	3	4		5	6		7		8	P	K-8 TO1	ΓAL
0 0 11 17	1:	3	15	12		9	17		30		11		135	
<b>9 10 11</b> 21 14 14	<b>12</b> 17	<b>9-12 TO</b>	TAL	SP. E	<b>D. PK-</b> 0	8 TO	TAL SP. E	<b>D. 9-1</b>	2 TOT.	AL		PK-	1 <b>2 TOTA</b> 201	<b>L</b>
TEM 3 - NONPUBLIC ME AND AVERAGE	DAILY AT	TENDA	NCE	(ADA)	2002-	2003 w	as the last ye				-	-		ools.
TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE	ACIAN BLA	CK/AFRICA AMERICA	CAN	OOL GR HISPANIO LATINO	c/ 📜	IITE	NATIVE OTHER				TIPLE		TOTAL	•
FEMALE 0	0	7	-	0		2		0			0		9	
MALE 0	0	1		0		6		0			0		7	
TOTAL 0	0	8		0		8		0			0		16	
TEM 5 - NUMBER AND	TYPE OF I	NONPU	BLIC	SCHOO	DLS									
ELEMENTARY N	IIDDLE/ JR	.HIGH		SEC	ONDAR	Y		СО	MBINA	TION			TOTA	۱L
)	0				0				1				1	
TEM 6 - NUMBER OF NO	OL F	ACULT	Y							тоти	<b>NL</b>			

# Central Community 2014-2015

ITEM	1 - ELEMENTA	RY/S	ECOND	ARY MEN	IBER	SHIP, BY	ETHNICI	TY AND	GEND	ΞR			
	AMERICAN INDI ALASKAN NATI	AN/ A			AN H	IISPANIC/ LATINO	WHITE	NATIV	HAWAIIA PACIFIC	AN/ I	MULTIPLE RACES	PK-12 T	ΓΟΤΑL
FEMAL	.E 8		19	388		75	1659		2		35		2186
MALE	10		27	452		69	1771		0		41		2370
TOTAL	. 18		46	840		144	3430		2		76		4556
ITEM	2 - ELEMENTA	RY/S	ECOND	ARY MEN	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	i	7	8		
125	345	389	354	4 35	6	343	338	36	2	318	316		
9	10	11	12	!	F	PK-8 TOTAI	_		9-12 TO	TAL	Pk	(-12 TOT	AL
368	363	301	278	3		3246			1310			4556	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SECC	NDARY N	MEMBER:	SHIP A	Γ END C	F SES	SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), AN	ND A	VERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		ON			3649			1439				5088
	AGE DAILY MEMBER					3,245.8			1,283.1			•	,535.0
	AGE DAILY ATTEND					3,114.0			1,202.1			4,	,321.8
IIEM	4 - NUMBER (	_		IGH SCHO BLACK/AFRI	_	HISPANIC/	ES WHITE	: NAT	VE HAWA	II A NI/	MULTIPLE	: т	OTAL
	ALASKAN NA		ASIAN I	AMERICA		LATINO	WITTE		ER PACIFI		RACES		OIAL
FEMAL	_		1	22		2	100		0		1		126
MALE	1		1	33		2	106		0		0		143
TOTAL	. 1		2	55		4	206		0		1		269
ITEM	5 - NUMBER A			PUBLIC S	SCHO	OOLS					Site	es not repo	rting
ELEM	ENTARY		DLE/ HIGH	SEC	COND	ARY	COMBIN	IATION		TOTAL	0	ctober stud enrollmen	lent
	3		1		1		0			5		0	
ITEM	6 - PUBLIC FU	DIST	ME STA	VFF SCHOO ADMINISTR		CLASSR(		STRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME TAFF
	•	NO		NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK/AFR AM	0		0	0.0	11	32.4	12	35.3	11	32.4	34	100.
	HISPANIC/LATINO	0		0	0.0	2	33.3	2	33.3	2		6	100.
	WHITE	4		8	2.3	216	62.4	63	18.2	55	15.9	346	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	0		0	100
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	0		0	100.
MALE	TOTAL  AM IND/ALASK NAT	4		8	2.1	231	59.5	77	19.8	68		388	100.
IVIALE	ASIAN			0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	0		0 1	0.0	0 5	0.0 55.6	0 1	0.0 11.1	0		0 9	100.
		U		0	0.0	0	0.0	0	0.0	0		0	100. 100.
		^	0.0					U	0.0	U	0.0	U	100.
	HISPANIC/LATINO	0						۵	13 /	1	6.0	67	100
	HISPANIC/LATINO WHITE	2	3.0	5	7.5	47	70.1	9	13.4	4		67 0	
	HISPANIC/LATINO WHITE NAT HAW/PAC ISL	2	3.0 0.0	5 0	7.5 0.0	47 0	70.1 0.0	0	0.0	0	0.0	0	100.
	HISPANIC/LATINO WHITE	2	3.0 0.0 0.0	5	7.5	47	70.1				0.0 50.0		100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	24	85	44	42	27	42	284
PRINCIPALS	0	0	0	0	1	1	4	6
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
TOTAL	20	24	86	44	45	31	48	298

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,436,065	34.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,737,260	57.08
	RESTRICTED GRANTS-IN-AID	469,503	0.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,558	0.01
	TOTAL STATE SOURCES	29,213,321	58.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,568,808	7.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,157	0.25
	TOTAL FEDERAL SOURCES	3,695,965	7.34
TOTAL REVENUE		50,345,351	100.00
OTHER SOURCES OF F	UNDS	294,095	
TOTAL REVENUES AND	OTHER SOURCES	50,639,446	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,880,126	30.08	16,880,126	38.03
SPECIAL EDUCATION PROGRAMS	3,770,087	6.72	3,770,087	8.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	872,675	1.55	872,675	1.97
OTHER INSTRUCTIONAL PROGRAMS	2,084,524	3.71	2,074,994	4.67
SPECIAL PROGRAMS	1,043,775	1.86	1,040,842	2.34
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,651,187	43.92	24,638,724	55.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,769,218	4.93	2,769,218	6.24
INSTRUCTIONAL STAFF SERVICES	1,824,174	3.25	1,824,174	4.11
SCHOOL ADMINISTRATION	2,106,040	3.75	2,106,040	4.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,699,432	11.94	6,699,432	15.09
GENERAL ADMINISTRATION	1,366,895	2.44	1,366,895	3.08
BUSINESS SERVICES	575,627	1.03	575,627	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,885,860	6.92	3,885,860	8.75
STUDENT TRANSPORTATION SERVICES	3,695,320	6.58	3,695,320	8.32
CENTRAL SERVICES	1,111,833	1.98	1,111,833	2.50
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,635,535	18.95	10,635,535	23.96
OTAL SUPPORT SERVICES	17,334,967	30.89	17,334,967	39.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,440,300	4.35	2,416,512	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,440,300	4.35	2,416,512	5.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,550,597	11.67	0	0.00
DEBT SERVICE	5,146,764	9.17	0	0.00
TOTAL EXPENDITURES	56,123,815	100.00	44,390,203	100.00
FUND TRANSFER	340,716			
TOTAL ALL EXPENDITURES AND OTHER USES	56,464,531			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	0	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,687,830	3,615,728	2,790,289	3,513,269
CAPITAL (FIXED) ASSETS	59,699,385	7,431,200	0	67,130,585

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	539,455	0.00	0.00	0	0	539,455
RENEWABLE TAXES	32.52	4,143,360	0.00	0.00	0	0	4,143,360
DEBT SERVICES TAXES	23.65	3,012,479	0.00	0.00	0	0	3,012,479
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	184,647	0.00	0.00	0	0	184,647
TOTAL AD VALOREM TAXES	60.40	7,897,041	0.00	0.00	0	0	7,897,041
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	6,489,0	77 1	,622,219	8,111,296
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	6,489,0	77 1	,622,219	8,111,296

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,084,100	-1	-2	-108,134	-354,865	-6,446,182	-5,825,084
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,456,347	-2	-2	335,787	5,172,274	10,302,426	27,266,830
BALANCES AT END OF YEAR	12,540,447	-3	-4	227,653	4,817,409	3,856,244	21,441,746

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		These sets		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	reported. See page	n-viii ior iurtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥120	≥120	≥10	<10	≥310
GIFTED	<10	<10	≥80	≥60	<10	<10	≥150
TALENTED	<10	<10	≥80	≥110	<10	<10	≥190

		IUUL	. FOC	אר סב	:KVI	CE												
AVERAGE	NUMBER (	OF BRE	AKFAS	TS SER	VED D	AILY	1,148	В ТОТА	AL FEDER	AL (US	DA) REIMBU	JRSEMI	ENT				\$1,227,	,099
AVERAGE	NUMBER (	OF LUN	ICHES S	SERVED	DAIL	Y	2,830	тот/	AL STATE	AND L	OCAL SUPP	ORT OI	F FOOD S	ERVICE			\$1,090,	,988
ITEM 1	5 - EXP	END	ITUR	E PE	R ST	TUDEN 1	Γ AND A	AVERA	AGE TE	ACH	IER SAL	ARY			_			
0													_	3-201	4		2014-2	
	IT EXPEN													\$9,708			\$9,7	
	E SALAR						,						\$	48,138			\$47,9	)76
ITEM 1	6 - EDI	JCAT		LE	SS TI		BACH	CHOOL ELOR'S GREE	_	R'S	MASTER DEGREE		SPECIAL EDUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
					#	%	#	%	#	%	#	%	#	%	#	%	#	q
PRINCIPA	-	ATE			0	0	0	0	27	50	9	17	0	0	18	33	54	1
	CERTIFIC OUT CERT		TE		0	0	0	0	0	0	0	0	0	0	0	0	0	1
	RINCIPAL		-		0	0	0	0	27	50	9	17	0	0	18	33	54	1
ASSISTA	NT PRING	CIPALS	3															
	CERTIFIC				0	0	0	0 0	54	75	18	25	0	0	0	0	72	
	OUT CER				0	0	0	0	0	0 75	0	0	0	0	0	0	72	10
	SSISTAN				0	0	U	U	54	75	18	25	0	0	0	0	72	10
-	1E CLASS H CERTIF			CHERS	1	0	205	72	66	23	9	3	2	1	0	0	283	10
	HOUT CE				0	0	203	100	0	0	0	0	0	0	0	0	203	10
	T CLASS			HERS	1	0	206	73	66	23	9	3	2	1	0	0	284	1
	AMER	ICAN I		N/ ASI		REGIST BLACK/A AMER 1	TRATIO FRICAN		NIC/		AND GE	/E HA	R WAIIAN/ CIFIC ISL		ULTIPL RACES		<b>K-12 TO</b> 419	TAL
EMALE MALE	AMER	ICAN I	INDIAN	N/ ASI	I <b>AN</b> 3	BLACK/A AMER	TRATIO FRICAN IICAN 1	N BY E	ETHNIC	CITY	AND GE	/E HA	WAIIAN/		RACES			TAL
FEMALE MALE FOTAL	AMER	CAN I KAN N 0 0 0	INDIAN NATIVE	ASI	i <b>AN</b> 3 3	BLACK/A AMER 1 8	FRATIO FRICAN IICAN 1 3 9	HISPA LATI 2 1 3	ETHNIC ANIC/ INO	398 415 813	AND GE	<b>/E HA\ R PAC</b> 0	WAIIAN/		0 0		419 427	TAL
FEMALE MALE FOTAL	AMER ALAS	CAN I KAN N 0 0 0	INDIAN NATIVE	ASI	i <b>AN</b> 3 3	BLACK/A AMER 1 8	FRATIO FRICAN IICAN 1 3 9	HISPA LATI 2 1 3	ETHNICANICANICANICANICANICANICANICANICANICA	398 415 813	AND GE	<b>/E HA\ R PAC</b> 0	WAIIAN/		0 0	•	419 427	
FEMALE MALE FOTAL TEM 2	AMER ALAS	ICAN I KAN N 0 0 0	INDIAN NATIVE	ASI TUDE	IAN  B  1  ENT	BLACK/A AMER 1 8 1	FRATIO FRICAN 1 3 9	HISPA LATII 2 1 3	ETHNICANIC/ INO V	WHITE 398 415 813	AND GE NATIV OTHE	<b>/E HA\ R PAC</b> 0	WAIIAN/		0 0 0	•	419 427 846	
FEMALE MALE FOTAL TEM 2 PK3 45	- NONI PK4 60	ICAN I KAN N 0 0 0 PUBL	LIC S	ASI S S S TUDE	IAN 3 1 ENT	BLACK/A AMER 1 8 1 REGIST 2 74	FRATIO FRICAN 1 3 9 FRATIO 3 76	HISPA LATII 2 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ETHNIC/ ANIC/ NO V	398 415 813 <b>5</b>	AND GE NATIV OTHE	<b>VE HAV R PAC</b> 0 0 0	WAIIAN/ IIFIC ISL 7 60		0 0 0 0	F	419 427 846 <b>PK-8 TO</b> 705	TAL
FEMALE MALE FOTAL TEM 2 PK3	- NONE	ICAN I KAN N 0 0 0 PUBL	INDIAN NATIVE	ASI S S S TUDE	iAN  B  3  1  ENT	BLACK/A AMER 1 8 1 REGIST	FRATIO FRICAN 1 3 9 FRATIO 3 76 FOTAL	HISPA LATII 2 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ETHNIC/ ANIC/ NO V	398 415 813 <b>5</b>	AND GE NATIV OTHE	/E HAY R PAC 0 0 0	WAIIAN/ IIFIC ISL 7 60		0 0 0 0	F	419 427 846 PK-8 TO	TAL
FEMALE WALE TOTAL  ITEM 2 PK3 45 9 33  ITEM 3	- NONI PK4 60 10 36 - NONI	PUBL KAN N 0 0 0 PUBL K 82	LIC S  11  44  LIC MRAGE	TUDE  1 3 1 2 IEMB	2 8 ERS	BLACK/A AMER 1 8 1 REGIST 2 74 9-12 T 14 HIP AT	FRATIO FRICAN 1 3 9 FRATIO 3 76 OTAL 11 END O DANCE	HISPA LATI 2 1 3 N BY ( 4 58 SP. I	GRADE  BED. PK-  0  CSION, 2  2002-	398 415 813 <b>5</b> 58 <b>8 TO</b>	AND GE  NATIV OTHE  6 67 TAL SP. E	PACO O O O O ED. 9-	WAIIAN/CIFIC ISL  7 60 12 TOT	AL BERS	8 62 HIP (A	F PK-	419 427 846 PK-8 TO 705 12 TOTA 846	TAL
FEMALE MALE FOTAL  TEM 2  PK3 45 9 33  TEM 3	- NONI PK4 60 10 36 - NONI AND AMERIC ALASKA	ICAN I KAN N 0 0 0 PUBL K 82 PUBL AVEF	LIC S 6 11 44 LIC MRAGE	TUDE  1 3 1 2 IEMB E DAII IONP	AN  3 3 3 3 1 ENT  ENT  UBL  BL	BLACK/A AMER  1 8 1 REGIST 2 74 9-12 T 14 HIP AT TTEND IC HIGH ACK/AFF AMERIC	FRATIO FRICAN 1 3 9 FRATIO 3 76 OTAL 1 END O DANCE	HISPA HISPA LATII 2 1 3 N BY ( 4 58 SP. I F SES (ADA)	GRADE  SSION, A  2002-  RADUA  IC/  WHO   STANDIA   COLUMN  CO	**************************************	AND GE  NATIVE  6 67 TAL SP. E  RAGE D  vas the last ye  NATIVE OTHER	PE HAN PACIFICATION OF THE	WAIIAN/ CIFIC ISL  7 60 12 TOT 0 MEME se data we	AL BERS re collec	RACES 0 0 0 8 62 HIP (Atted from	F PK-	419 427 846 PK-8 TO 705 12 TOTA 846 ),	TAL AL
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## BESE/Special Schools 2014-2015

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

LIVI	1 - ELEMENTA AMERICAN INDI					SITIF, BT	WHITE		E HAWAII		MULTIPLE	PK-12 1	ΙΔΤΔΙ
	ALASKAN NAT			AMERICAN		LATINO	*******		PACIFIC		RACES	110-12	OIAL
FEMALE	5	2	1	155	5	15	309		8		8		521
MALE	3	1	3	370	)	20	253		5		8		672
OTAL	8	3	4	525	5	35	562		13		16		1193
TEM	2 - ELEMENT <i>A</i>	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	•	õ	7	8		
0	6	11	14	•	13	15	26	3	0	36	66		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PK	-12 TOT	AL
221	206	220	329			217			976			1193	
	3 - PUBLIC SC AGE DAILY M										SION,		
						PK-8			9-12			TO	TAL
/EMBE	RSHIP AT END OF	SESSIO	N			1296			1867				3163
VERA	GE DAILY MEMBE	RSHIP				208.2			802.1			1,	024.4
AVERA	GE DAILY ATTEND	DANCE				200.1			789.4			1,	003.1
TEM	4 - NUMBER (	-	_			-	_						
	AMERICAN IN ALASKAN NA			AMERIC	AN	HISPANIC/ LATINO			IVE HAWA ER PACIF		MULTIPLE RACES	: T	OTAL
EMALI	<b> </b>		5 7	22		2	68		1		2		100
<b>JALE</b>	2		-	6		4	33		1		0		53
-0.7.4.1	•		40										
TEM	2 5 - NUMBER A		PF OF	PUBLIC		6 OOLS	101		2		2		153
TEM	2 5 - NUMBER A ENTARY		PE OF LE/	PUBLIC		OOLS	COMBI	NATION	2	TOTAL	Site	es not repo tober stud enrollmen	rting lent
TEM	5 - NUMBER A	ND TYI	PE OF LE/	PUBLIC	SCHO	OOLS		_	2	TOTAL 24	Site	tober stud	rting lent
TEM :	5 - NUMBER A ENTARY 0 6 - PUBLIC FU	AND TYI MIDD JR. H 0	PE OF LE/ IGH E STA	PUBLIC SE	SCHO COND 13	OOLS ARY	<b>COMBII</b> 1	_		24	Site	enrollmen 3	rting lent
TEM	5 - NUMBER A ENTARY 0 6 - PUBLIC FU	ND TYI MIDD JR. H 0	PE OF LE/ IGH E STA	PUBLIC SE FF	SCHO COND 13	OOLS ARY	<b>COMBII</b> 1	1		24	Site Oc - ORT STAFF	enrollmen 3	rting ent t
TEM	5 - NUMBER A ENTARY 0 6 - PUBLIC FU	MIDD TYI MIDD JR. H 0 ULL-TIM DISTR ADMINISTI	PE OF LE/ IGH E STA	PUBLIC SE FF SCHO	SCHO COND 13	OOLS ARY CLASSR TEACH	COMBII	1 NSTRUCTIO	ONAL SPT	24 SUPPO	Site Oc - ORT STAFF	etober stud enrollmen 3 FUL S1	rting lent t L-TIMI FAFF
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN	MIDD TYI MIDD JR. H 0 ULL-TIM DISTR ADMINISTI	PE OF LE/ IGH E STA ICT RATORS	PUBLIC SE FF SCHO ADMINISTI NO.	SCHC COND 13 DOL RATORS	CLASSE TEACH NO.	COMBII	NSTRUCTION	ONAL SPT	24 SUPPO NO.	Site Oc - ORT STAFF	etober stud enrollmen 3 FUL ST NO.	rting lent t L-TIMI FAFF %
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	MND TYI MIDD JR. H 0  JLL-TIM DISTR ADMINISTI NO. 0 0 1	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 0.5	PUBLIC SE FF SCHO ADMINISTI NO. 0	SCHO ECOND 13 DOL RATORS % 0.0	CLASSF TEACH NO. 0 7 32	COMBII  1  COOM IERS  %  0.0	NSTRUCTION NO.	ONAL SPT % 0.0	SUPPO NO.	ORT STAFF	FUL S1 NO.	rting lent t L-TIMI FAFF % 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 0  JLL-TIM DISTR ADMINISTI NO. 0 1 0 1	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINISTINO.	SCHO  13  DOL  RATORS % 0.0 0.0	CLASSET TEACH	COMBII  1  COOM ERS  %  0.0  77.8  14.8  60.0	NSTRUCTION NO.  0 0 36 0	ONAL SPT % 0.0 0.0	24  SUPPO  NO.  0 2 147 2	DRT STAFF . % 0.0 22.2 68.1 40.0	FULL ST NO. 0 9 216 5	rting lent t  L-TIMI FAFF  100 100 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 0  JR. H 0	PE OF LE/ IGH  E STA ICT RATORS %  0.0 0.0 0.5 0.0 3.4	FF SCHO ADMINISTINO.	13 DOL RATORS % 0.0 0.0 0.0 1.9	CLASSR TEACH NO. 0 7 32 3 90	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5	NSTRUCTIC NO. 0 0 36 0	0.0 0.0 16.7 0.0 23.4	24  SUPPO  NO.  0 2 147 2 96	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8	3  FULL ST NO. 0 9 216 5 261	rting ent t
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H  0  JLL-TIM DISTR ADMINISTI NO.  0  1  0  1  0  0  1  0  9  0	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 0.5 0.0 3.4 0.0	FF SCHO ADMINISTI NO.  0 0 0 0 5	13 DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0	CLASSE TEACH NO.  0 7 32 3 90 0	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0	NSTRUCTIC NO. 0 0 36 0 61	0.0 0.0 16.7 0.0 23.4 0.0	24  SUPPC  NO.  0 2 147 2 96 0	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0	3  FULT STORM NO. 0 9 216 5 261 0	rting lent t t
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H  O  JLL-TIM DISTR ADMINISTI NO.  1 0 9 0 0	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.0 0.5 0.0 3.4 0.0 0.0	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 0	13  OOL RATORS % 0.0 0.0 0.0 1.9 0.0 0.0	CLASSE TEACH NO.  0 7 32 3 90 0 0 0	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0	NSTRUCTIC NO.  0 0 36 0 61 0 0	0.0 0.0 16.7 0.0 23.4 0.0 0.0	24  SUPPC  NO.  0 2 147 2 96 0 1	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0	3  FUL ST  NO.  0  9  216  5  261  0  1	rting lent t t
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H  0  JLL-TIM DISTR ADMINISTI NO.  1 0 9 0 1 10	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 5 5	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 1.0	CLASSF TEACH NO. 0 7 32 3 90 0 0 132	COMBII  1  COOM LERS % 0.0 77.8 14.8 60.0 34.5 0.0 0.0 26.8	NSTRUCTIC NO. 0 36 0 61 0 97	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7	24 SUPPC NO. 0 2 147 2 96 0 1 248	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0 50.4	3 FUL ST NO. 0 9 216 5 261 0 1 492	100 100 100 100 100 100 100 100 100 100
TEM I	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD TYI MIDD JR. H 0  JLL-TIM DISTR ADMINISTI NO. 0 1 0 9 0 1 1 0 9 1 0 1 0 0 10	PE OF LE/ IGH E STA ICT RATORS % 0.0 0.5 0.0 3.4 0.0 0.0 0.0 2.0 0.0	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 5 0	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 1.0 0.0	CLASSF TEACH NO.  0  7  32  3  90  0  132  0	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0  26.8  0.0	NSTRUCTIC NO. 0 0 36 0 61 0 97	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7	24  SUPPC  NO.  0 2 147 2 96 0 1 248 0	DRT STAFF  %  0.0  22.2  68.1  40.0  36.8  0.0  100.0  50.4  0.0	3  FUL ST  NO.  0  9  216  5  261  0  1  492  0	rting lent t  LL-TIMI FAFF  % 1000 1000 1000 1000 1000 1000 1000
TEM I	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H  0  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 9 0 10 0 0	PE OF LE/ IGH  E STA ICT RATORS %  0.0 0.0 0.5 0.0 3.4 0.0 0.0 2.0 0.0 0.0	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 5 0 0 0	13 DOL RATORS % 0.0 0.0 0.0 1.9 0.0 1.0 0.0 0.0	CLASSE TEACH NO.  0 7 32 3 90 0 0 132 0 2	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  26.8  0.0  100.0	NSTRUCTIC NO. 0 36 0 61 0 97 0	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7 0.0 0.0	24  SUPPO  NO.  0 2 147 2 96 0 1 248 0 0	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0 50.4 0.0 0.0	3 FUL ST NO. 0 9 216 5 261 0 1 492 0 2	100 100 100 100 100 100 100 100 100
TEM I	5 - NUMBER A ENTARY  0 6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD TYI MIDD JR. H 0  JLL-TIM DISTR ADMINISTI NO. 0 1 0 9 0 1 1 0 9 1 0 1 0 0 10	PE OF LE/ IGH  E STA ICT RATORS %  0.0 0.0 0.5 0.0 3.4 0.0 0.0 2.0 0.0 0.0 1.7	FF SCHO ADMINISTINO.  0 0 0 0 5 0 0 5 0 0 0 0	300L RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 1.0 0.0 0.0	CLASSF TEACH NO.  0  7  32  3  90  0  132  0	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0  26.8  0.0	NSTRUCTIC NO. 0 0 36 0 61 0 97	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7	24  SUPPC  NO.  0 2 147 2 96 0 1 248 0	DRT STAFF  %  0.0  22.2  68.1  40.0  36.8  0.0  100.0  50.4  0.0	3  FUL ST  NO.  0  9  216  5  261  0  1  492  0	1000 1000 1000 1000 1000 1000 1000 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H  0  ILL-TIM DISTR ADMINISTI NO.  0 0 1 0 9 0 10 0 0	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.5 0.0 3.4 0.0 0.0 2.0 0.0 0.0 1.7 0.0	FF SCHO ADMINISTI NO.  0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSE TEACH NO.  0 7 32 3 90 0 0 132 0 2 4 0 0	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  26.8  0.0  100.0	NSTRUCTIC NO.  0 0 36 0 61 0 97 0 0 8 0	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7 0.0 0.0 13.3 0.0	24  SUPPC  NO.  0 2 147 2 96 0 1 248 0 0 47	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0 50.4 0.0 0.0 78.3 100.0	3 FUL ST NO. 0 9 216 5 261 0 1 492 0 2 60 1	1000 1000 1000 1000 1000 1000 1000 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  O  JLL-TIM DISTR ADMINISTI NO.  0  1  0  10  0  1  0  10  0  10  10	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.0 0.0 2.0 0.0 0.0 1.7 0.0 4.4	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 0 5 0 0 8	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 1.0 0.0 0.0 0.0 5.9	CLASSE TEACH NO.  0 7 32 3 90 0 0 132 0 2 4 0 63	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0  26.8  0.0  100.0  6.7  0.0  46.3	NSTRUCTIC NO.  0 0 36 0 61 0 97 0 0 8 0 10	DNAL SPT  %  0.0  16.7  0.0  23.4  0.0  19.7  0.0  13.3  0.0  7.4	24  SUPPC  NO.  0 2 147 2 96 0 1 248 0 0 47 1 49	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0 50.4 0.0 0.0 78.3 100.0 36.0	3 FUL ST NO. 0 9 216 5 261 0 1 492 0 2 60 1 136	100 100 100 100 100 100 100 100 100 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	IND TYI MIDD JR. H 0  ILL-TIM DISTR ADMINISTI NO.  1 0 9 0 10 0 11 0 6 0	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.0 0.0 0.0 2.0 0.0 0.0 1.7 0.0 4.4 0.0	FF SCHO ADMINISTI NO.  0 0 0 5 0 0 5 0 0 8 0	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSE TEACH NO.  0 7 32 3 90 0 0 132 0 2 4 0 63 1	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0  26.8  0.0  100.0  6.7  0.0  46.3  50.0	NSTRUCTIC NO.  0 0 36 0 61 0 97 0 0 8 0 10 0	0.0 0.0 16.7 0.0 23.4 0.0 0.0 19.7 0.0 0.0 13.3 0.0 7.4	24  SUPPR  NO.  0 2 147 2 96 0 1 248 0 0 47 1 49 1	Site Oct of Control of	3  FULST NO.  0 9 216 5 261 0 1 492 0 2 60 1 136 2	100 100 100 100 100 100 100 100 100 100
TEM	5 - NUMBER A ENTARY  0  6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H  O  JLL-TIM DISTR ADMINISTI NO.  0  1  0  10  0  1  0  10  0  10  10	PE OF LE/ IGH  E STA ICT RATORS % 0.0 0.0 0.5 0.0 0.0 0.0 2.0 0.0 0.0 1.7 0.0 4.4	FF SCHO ADMINISTI NO.  0 0 0 0 5 0 0 5 0 0 8	13  DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 1.0 0.0 0.0 0.0 5.9	CLASSE TEACH NO.  0 7 32 3 90 0 0 132 0 2 4 0 63	COMBII  1  COOM IERS  %  0.0  77.8  14.8  60.0  34.5  0.0  0.0  26.8  0.0  100.0  6.7  0.0  46.3	NSTRUCTIC NO.  0 0 36 0 61 0 97 0 0 8 0 10	DNAL SPT  %  0.0  16.7  0.0  23.4  0.0  19.7  0.0  13.3  0.0  7.4	24  SUPPC  NO.  0 2 147 2 96 0 1 248 0 0 47 1 49	DRT STAFF . % 0.0 22.2 68.1 40.0 36.8 0.0 100.0 50.4 0.0 0.0 78.3 100.0 36.0	3 FUL ST NO. 0 9 216 5 261 0 1 492 0 2 60 1 136	rting lent t

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	13	70	18	22	18	34	202
PRINCIPALS	0	0	2	0	0	0	0	2
ASSISTANT PRINCIPALS	0	1	1	0	0	1	0	3
TOTAL	27	14	73	18	22	19	34	207

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	404,770	2.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,945,660	96.75
	RESTRICTED GRANTS-IN-AID	77,931	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,023,591	97.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	52,342	0.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	52,342	0.32
TOTAL REVENUE		16,480,703	100.00
OTHER SOURCES OF F	UNDS	0	
TOTAL REVENUES AND	OTHER SOURCES	16,480,703	
·			

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INICTRICCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION  REGULAR PROGRAMS	5 000 000	20.20	5 407 57°	20.04
	5,223,929	32.32	5,187,570	32.61
SPECIAL EDUCATION PROGRAMS	3,090,286	19.12	2,884,607	18.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,001,270	6.19	1,001,270	6.29
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,315,485	57.64	9,073,447	57.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	742,328	4.59	742,328	4.67
INSTRUCTIONAL STAFF SERVICES	318,077	1.97	318,077	2.00
SCHOOL ADMINISTRATION	549,890	3.40	549,890	3.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,610,295	9.96	1,610,295	10.12
GENERAL ADMINISTRATION	464,797	2.88	464,797	2.92
BUSINESS SERVICES	846,332	5.24	846,332	5.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,720,015	16.83	2,720,015	17.10
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	680,036	4.21	665,702	4.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,711,180	29.15	4,696,846	29.53
TOTAL SUPPORT SERVICES	6,321,475	39.11	6,307,141	39.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	525,765	3.25	525,765	3.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	525,765	3.25	525,765	3.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,162,725	100.00	15,906,353	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	16,162,725			

#### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES

TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

TV0700 (75710/T) (0) 4 07	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	317,978	0	0	0	0	0	317,978
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	317,978	0	0	0	0	0	317,978

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	≥20	<10	≥40
HEARING IMPAIRMENTS	<10	<10	≥30	≥60	≥10	<10	≥120
DEAF		Thi	is category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
EMOTIONAL DISTURBANCE	<10	<10	<10	≥40	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	≥20	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES		Th			II::: f== ftl=== =		
NONCATEGORICAL PRESCHOOL		rnese catego	rries are no ionger	reported. See page	ıı-vılı tor turtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	<10	≥70	≥250	≥100	≥10	≥450
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14	- SCHOOL	FOOD S	SERVI	CE												
AVERAGE N	UMBER OF BRE	EAKFASTS SI	ERVED D	DAILY	142	2 TOTAI	_ FEDER	AL (USI	DA) REIMBUI	RSEMEN	١T				\$133,7	'32
AVERAGE N	UMBER OF LUN	ICHES SERV	ED DAIL	Υ	153	B TOTAL	STATE	AND LO	OCAL SUPPO	ORT OF I	FOOD SE	ERVICE			\$547,5	577
ITEM 15	- EXPEND	ITURE P	ER S	TUDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	201:	3-2014	1		2014-20	115
CURRENT	EXPENDITUR	RE PER STI	UDENT									30,591	•		\$30,45	
	SALARY OF A			TEACHERS	S (evelue	ling POTC	and Re	hiros)				58,996			\$59,28	
	- EDUCA				•						Ψ,				Ψ09,20	
IIEW IO	- EDUCA		LESS T		BACH		MASTE DEGR	R'S	MASTER DEGREE -		PECIALI EDUCA		PH.D. (		TOTAL ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPAL	LS ERTIFICATE		0	0	0	0	9	50	9	50	0	0	0	0	18	10
	JT CERTIFICA	TE	0		0	0	0	0	0	0	0	0	0	0	0	1
TOTAL PR	INCIPALS		0		0	0	9	50	9	50	0	0	0	0	18	1
ASSISTAN'	T PRINCIPALS	S														
	ERTIFICATE		0		0	0	18	67	9	33	0	0	0	0	27	10
	JT CERTIFICA		0		0	0	0	0 67	0	0	0	0	0	0	0	10
	SISTANT PRI		0	0	U	U	18	67	9	33	0	0	0	0	27	10
	CLASSROOM		₹S 3	2	55	37	60	41	23	16	5	3	1	1	147	1(
	OUT CERTIFIC		0		2	4	13	24	3	5	1	2	36	65	55	10
	CLASSROOM				- 57	28	73	36	26	13	6	3	37	18	202	1(
EMALE MALE OTAL	n/a n/a n/a		n/a n/a n/a	n/a n/a n/a		n/a n/a n/a		n/a n/a n/a		n/a n/a n/a			n/a n/a n/a		n/a n/a n/a	
ITEM 2 -	NONPUBI	LIC STUE	DENT	REGIST	RATIO	N BY G	RADE	<u> </u>								
PK3 P	rK4 K	1		2	3	4		5	6		7		8	P	к-8 тот	ΔΙ
-	n/a n/a	n/a		n/a	n/a	n/a		n/a	n/a		n/a		n/a	•	n/a	
•	40	44	40	0 40 TC		0D E	D D/	o TO:	TAL OD 5	D 0.4				DI/	40 TOT 4	
<b>9</b> n/a	<b>10</b> n/a	<b>11</b> n/a	<b>12</b> n/a	<b>9-12 TC</b> n/a		5P. E	. <b>D. PK</b> - n/a	8 10	TAL SP. E	י <b>ט. 9-1.</b> n/a		AL		PK-	<b>12 TOTA</b> n/a	L
	NONPUBL								RAGE DA				-		-	ools.
	NUMBER MERICAN IN	-	_	IC HIGH		OOL GR	_	TES	NATIVE	ΗΔWΔI	ΙΔΝ/	MUI	TIPLE			
	ALASKAN NA	401	IAN .	AMERICA		LATINO	" WH	IITE	OTHER F				ACES		TOTAL	
	n/a	n/	/a	n/a		n/a	r	ı/a	n,	/a			/a		n/a	
FEMALE			-	,		_ /		. /-		/_					n/a	
MALE	n/a	n/		n/a		n/a	r	ı/a		/a /a			/a		n/a	
MALE TOTAL	n/a n/a	n/	/a	n/a		n/a	r	n/a n/a		/a /a			/a /a		n/a	
MALE TOTAL	n/a	n/	/a	n/a	IBLIC	n/a	r								n/a	
MALE TOTAL  ITEM 5 -	n/a n/a · <b>NUMBER</b>	AND TY	PE OF	n/a	IBLIC	n/a SCHOO SECO	)LS ONDAR	n/a		/a	MBINA	n			тота	.L
MALE TOTAL	n/a n/a · <b>NUMBER</b>	AND TY	/a PE OF	n/a F <b>NONPU</b>	IBLIC	n/a SCHOO SECO	r D <b>LS</b>	n/a		/a	<b>MBINA</b> n/a	n				.L

## Type 2 Charter Schools 2014-2015

For a list of the Type 2 Charter schools, see page iii.

ITEM	1 - ELEMENTA					•							
	AMERICAN INDI ALASKAN NAT		IAN BL	ACK/AFRICAN AMERICAN		IISPANIC/ LATINO	WHITE		'E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	_E 44	7	70	4437	7	495	3734		7		159		8946
MALE	56	1	01	4415	5	508	3739		15		163		8997
TOTAL	- 100	1	71	8852	2	1003	7473		22		322		17943
ITEM	2 - ELEMENTA					•							
PK	K	1	2		3	4	5		6	7	8		
106	1681	1777	1783	3 17	754	1575	1525	13	392	1243	1086		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	TAL	PK	-12 TOT	AL
144	5 1115	822	639	)		13922			4021	l		17943	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	/SECC	NDARY I	ИЕМВЕР	RSHIP A	T END	OF SES	SION,		
AVEF	RAGE DAILY M	EMBE	RSHIP	(ADM), A	ND A	VERAGE	DAILY A	TTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		N			16644			4967				21611
	AGE DAILY MEMBE	_				13,669.3			3,803.5			•	,546.6
	AGE DAILY ATTEND					13,070.5			3,627.7			16,	,768.3
ITEM	4 - NUMBER (	-	_			GRADUAT //HISPANIC	_					Τ.	OTAL
	ALASKAN NA		SIAN E	BLACK/AFF AMERIC		LATINO	WHIT		TIVE HAW. IER PACIF		MULTIPLE RACES	11	UIAL
FEMAL	_E 2		3	137		20	179		2		9		352
MALE	1		5	108		12	115		0		9		250
TOTAL	_ 3		8	245		32	294		2		18		602
ELEIV	IENTARY	JR. H	_	35	COND	ART		NATION		TOTAL	-	enrollmen	nt
	18	1			6			8		33		0	
ITEM	6 - PUBLIC FU	ILL-TIN		.FF scho	001	CLASSR		NOTRUGE	ONAL ODT	CURR	DT 07455		L-TIME
		ADMINIST NO.		ADMINIST		TEACH NO.	ERS %	INSTRUCTION NO.	W %	SUPPO NO.	ORT STAFF %	NO.	TAFF %
FEMALE	E AM IND/ALASK NAT		0.0	0	0.0	NO. 2	66.7	NO. 1	33.3	0	0.0	3	100.
	ASIAN	0	0.0	0	0.0	14	60.9	5	21.7	4	17.4	23	100.
	BLACK/AFR AM	8	1.6	22	4.4	250	50.1	97	19.4	122	24.4	499	100.
	HISPANIC/LATINO	1	1.4	2	2.7	36	48.6	25	33.8	10	13.5	74	100.
	WHITE	10	1.3	28	3.5	527	65.9	136	17.0	99	12.4	800	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
	MULTI RACES	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100
	TOTAL	19	1.4	52	3.7	833	59.2	265	18.8	237	16.9	1,406	100
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.
	BLACK/AFR AM	2	1.4	12	8.3	50	34.5	23	15.9	58	40.0	145	100
	HISPANIC/LATINO	0	0.0	1	5.9	12	70.6	3	17.6	1	5.9	17	100.
	WHITE	1	0.6	10	6.5	107	69.0	8	5.2	29	18.7	155	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	TOTAL D TOTAL	3	0.9	23	7.2	171	53.4	34	10.6	89	27.8	320	100.

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	289	145	296	86	77	46	65	1,004
PRINCIPALS	3	1	4	1	3	3	1	16
ASSISTANT PRINCIPALS	0	0	8	3	1	4	0	16
TOTAL	292	146	308	90	81	53	66	1,036

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,294,440	35.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,879,437	54.75
	RESTRICTED GRANTS-IN-AID	368,823	0.02
	REVENUE IN LIEU OF TAXES	3,697	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,806	0.00
	TOTAL STATE SOURCES	112,253,763	54.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,646,654	1.30
	RESTRICTED GRANTS-IN-AID	17,110,324	8.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,013	0.01
	TOTAL FEDERAL SOURCES	19,783,991	9.68
TOTAL REVENUE		204,332,194	100.00
OTHER SOURCES OF F	UNDS	90,959,493	
TOTAL REVENUES AND	OTHER SOURCES	295,291,687	
-			

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	86,876,965	36.94	81,579,547	47.46	
SPECIAL EDUCATION PROGRAMS	8,793,441	3.74	8,786,064	5.11	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,017,722	0.43	1,017,722	0.59	
OTHER INSTRUCTIONAL PROGRAMS	3,876,202	1.65	3,862,748	2.25	
SPECIAL PROGRAMS	2,314,739	0.98	2,314,739	1.35	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	102,879,069	43.75	97,560,820	56.76	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	6,119,765	2.60	6,111,219	3.56	
INSTRUCTIONAL STAFF SERVICES	5,181,839	2.20	5,180,161	3.01	
SCHOOL ADMINISTRATION	22,113,497	9.40	21,913,793	12.75	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,415,101	14.21	33,205,173	19.32	
GENERAL ADMINISTRATION	5,149,090	2.19	5,149,090	3.00	
BUSINESS SERVICES	5,549,057	2.36	5,515,505	3.21	
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,443,000	6.57	15,343,870	8.93	
STUDENT TRANSPORTATION SERVICES	4,447,653	1.89	4,360,477	2.54	
CENTRAL SERVICES	2,710,183	1.15	2,524,265	1.47	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,298,983	14.16	32,893,207	19.14	
TOTAL SUPPORT SERVICES	66,714,084	28.37	66,098,380	38.45	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	8,015,387	3.41	7,962,418	4.63	
ENTERPRISE OPERATIONS	45,993	0.02	45,993	0.03	
COMMUNITY SERVICE OPERATIONS	229,075	0.10	229,075	0.13	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,290,455	3.53	8,237,486	4.79	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	46,943,155	19.96	0	0.00	
DEBT SERVICE	10,331,148	4.39	0	0.00	
TOTAL EXPENDITURES	235,157,911	100.00	171,896,686	100.00	
FUND TRANSFER	55,024,082				
TOTAL ALL EXPENDITURES AND OTHER USES	290,181,993				

## ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,213,473	0	155,109	31,058,364
OTHER LONG-TERM OBLIGATIONS	33,545,123	49,170,524	1,339,514	81,376,133
VESTED COMPENSATED ABSENCES	S 736,038	330,491	393,302	673,227
CAPITAL (FIXED) ASSETS	81,423,559	63,070,781	2,514,699	141,979,641

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

TOTAL		ICT/WARD		PARISHWIDE			
REVENUE	REVENUE	NO. DISTRICTS	HIGH RATE	LOW RATE	REVENUE	RATE	

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL FEDERAL	FEDERAL ESEA	OTHER SPECIAL	DEBT SERVICE	CAPITAL PROJECT	TOTAL
EXCESS (DEFICIENCY) OF	FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITURES	3,400,985	57,906	-60,949	-174,428	2,226,763	-340,577	5,109,700
RESIDUAL EQUITY TRANSFER IN	57,907	0	60,950	81,568	0	0	200,425
RESIDUAL EQUITY TRANSFER OUT	142,518	57,907	0	0	0	0	200,425
PRIOR YEAR ADJUSTMENT	1,233,883	0	0	-115,735	0	0	1,118,148
BALANCES AT BEGINNING OF YEAR	52,922,405	0	4	735,230	2,596,879	4,556,615	60,811,133
BALANCES AT END OF YEAR	57,472,662	-1	5	526,635	4,823,642	4,216,038	67,038,981

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥320	≥60	<10	<10	≥410
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥120	<10	<10	≥210
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥290	≥20	<10	≥470
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥100	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES		Th			II::: f== ftl=== =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı tor turtrier exp	Dianation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥750	≥600	≥50	<10	≥1460
GIFTED	<10	<10	≥110	≥110	<10	<10	≥220
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

WITHOUT CERTIFICATE															
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY    2013-2014	AVERAGE NUMBER OF BREAKFAS	STS SERVED	DAILY	1,804	4 тота	L FEDER	AL (US	DA) REIMBU	IRSEME	NT				\$2,275,	587
VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	AVERAGE NUMBER OF LUNCHES	SERVED DAI	LY	4,714	<sup>‡</sup> TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$1,533,6	682
Suppose   Supp	TEM 15 - EXPENDITUR	E PER S	TUDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)										201	3-2014	4		2014-20	)15
TOTAL OF ALLES THAN BACHELOR'S DEFINE	CURRENT EXPENDITURE PER	R STUDENT	-								\$9,404			\$9,58	80
LESS THAN   BACHELOR'S   BACHELOR'S   DEGREE	AVERAGE SALARY OF ALL CL	ASSROOM	TEACHERS	S (exclud	ling ROT	C and Re	hires)			\$	44,116			\$44,8	10
LESS THAN   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   SPECIALIST   PLD. CATEOORIE	ITEM 16 - EDUCATION	LEVELS	OF PUB	LIC SC	CHOOL	STAF	F							TOTAL	<u> </u>
WITHOUT CERTIFICATE	В						_	-						ALL	
WITHOUT CERTIFICATE			<b>#</b> %	#	%	#	%	#	%	#	%	#	%	#	•
MUTHOUT CERTIFICATE		(	0 0	9	9	63	64	9	9	18	18	0	0	99	1
SSISTANT PRINCIPALS		(	0 0	27	60	0	0	9	20	0	0	9	20	45	1
WITH CERTIFICATE	TOTAL PRINCIPALS	(	0	36	25	63	44	18	12	18	12	9	6	144	1
WITHOUT CERTIFICATE	ASSISTANT PRINCIPALS	,		00	20	<b>5</b> 4		0	0	0	0	0	•	400	
TOTAL ASSISTANT PRINCIPALS  0 0 45 31 81 56 9 6 0 0 9 9 6 144 1  FULL-TIME CLASSROOM TEACHERS  WITH DERTIFICATE  0 0 489 66 208 28 40 5 1 0 5 1 743 1  WITHOUT CERTIFICATE  10 4 198 76 51 20 2 1 0 0 0 0 261 1  FOTAL FI CLASSROOM TEACHERS  NONPUBLIC SCHOOLS  TOTAL FI CLASSROOM TEACHERS  10 1 687 68 259 26 42 4 1 0 0 5 0 1,004 1  FOTAL FI CLASSROOM TEACHERS  10 1 687 68 259 26 42 4 1 0 0 5 0 1,004 1  FOTAL FI CLASSROOM TEACHERS  NONPUBLIC SCHOOLS  TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIANY ALASKAN NATIVE  AMALE  n/a  n/a  n/a  n/a  n/a  n/a  n/a  n/															
ULIL-TIME CLASSROOM TEACHERS  ULIL-TIME CLASSROOM TEACHERS  ULIL-TIME CLASSROOM TEACHERS  UNTH CERTIFICATE  0 0 4 489 66 208 28 40 5 1 0 5 0 0 261 1  OTAL FT CLASSROOM TEACHERS  10 1 687 68 259 26 42 4 1 0 0 5 0 1,004 1   NONPUBLIC SCHOOLS  TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIANY  ALASKAN NATIVE  ANA PROPERTY  ANALE  10 1 1 1 1 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1								-	-	•					
WITH CERTIFICATE			, 0			01	50	9	U	U	3	9	U	177	- 1
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   NATIVE HAWAIIAN   NATIV			0	489	66	208	28	40	5	1	0	5	1	743	1
NONPUBLIC SCHOOLS   STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIANY   ASIAN   AMERICAN   LATINO   MHITE   OTHER PACIFIC ISL   RACES   K-12 TOTAL   N/a   n/	WITHOUT CERTIFICATE									0			0		1
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   AMERICAN   HISPANIC/   ALASKAN NATIVE   AMERICAN   HISPANIC/   ALASKAN NATIVE   AMERICAN   HISPANIC/   AMERICAN   LATINO   OTHER PACIFIC ISL   RACES   K-12 TOTAL	TOTAL FT CLASSROOM TEAC	CHERS 10	) 1	687	68	259	26	42	4	1	0	5	0	1,004	10
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL n/a         PK-8 TOTAL n/a         PK-12 TOTAL n/a <th>FEMALE n/a</th> <th>n/a</th> <th>AMERI n/a</th> <th>CAN</th> <th><b>LATII</b> n/a</th> <th>NIC/</th> <th><b>VHITE</b> n/a</th> <th>NATI\</th> <th>/E HAW R PACI n/a</th> <th>AllAN/</th> <th></th> <th>RACES n/a</th> <th></th> <th>n/a</th> <th>ΓAL</th>	FEMALE n/a	n/a	AMERI n/a	CAN	<b>LATII</b> n/a	NIC/	<b>VHITE</b> n/a	NATI\	/E HAW R PACI n/a	AllAN/		RACES n/a		n/a	ΓAL
N/a	FEMALE n/a MALE n/a FOTAL n/a	n/a n/a n/a n/a	AMERI n/a n/a n/a	CAN a a	n/a n/a n/a n/a	NIC/ NO V	vHITE n/a n/a n/a n/a	NATI\	/E HAW R PACII n/a n/a	AllAN/		RACES n/a n/a		n/a n/a	ΓAL
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 TOTAL n/a	FEMALE         n/a           MALE         n/a           FOTAL         n/a    TEM 2 - NONPUBLIC S	n/a n/a n/a n/a TUDENT	AMERI n/a n/a n/a	CAN  RATIO	n/a n/a n/a n/a	NIC/ NO V	vHiTE n/a n/a n/a n/a	NATIV OTHE	/E HAW R PACII n/a n/a	/AIIAN/ FIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
n/a	FEMALE         n/a           MALE         n/a           FOTAL         n/a           TEM 2 - NONPUBLIC S           PK3         PK4         K	n/a n/a n/a n/a TUDENT	AMERI n/a n/a n/a	CAN  RATIO	n/a n/a n/a n/a	NIC/ NO W	n/a n/a n/a n/a	NATIV OTHE	VE HAW R PACII n/a n/a n/a	/AIIAN/ FIC ISL		RACES n/a n/a n/a		n/a n/a n/a <b>K-8 TO1</b>	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE ALASKAN NATIVE ANALE  1/2 1/2 1/2 1/3 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4	FEMALE n/a  MALE n/a  FOTAL n/a   TEM 2 - NONPUBLIC S  PK3 PK4 K  n/a n/a n/a n/a n	n/a n/a n/a n/a TUDENT	AMERI n/a n/a n/a  REGIST 2 n/a	CAN a a a A A A A A A A A A A A A A A A A	n/a n/a n/a n/a N BY 0	NIC/ NO V	n/a n/a n/a n/a	NATIV OTHE	VE HAW R PACII n/a n/a n/a	7 ric ISL 7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a <b>K-8 TO1</b> n/a	ΓAL
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE  AMERICAN LATINO  NATIVE HAWAIIAN/ OTHER PACIFIC ISL  RACES  TOTAL  TEMALE  1/2 1/2 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4	FEMALE n/a MALE n/a FOTAL n/a  TEM 2 - NONPUBLIC S PK3 PK4 K n/a n/a n/a n 9 10 11	= ASIAN n/a n/a n/a TUDENT 1 /a 12	AMERI	CAN  A  A  A  A  A  A  A  A  A  A  DTAL	n/a n/a n/a n/a N BY 0	NIC/ NO V GRADE	n/a n/a n/a n/a	NATIV OTHE	VE HAW R PACII n/a n/a n/a	7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a K-8 TOT n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE  RACES  TOTAL  FEMALE  In/a	FEMALE n/a MALE n/a FOTAL n/a  FOTAL NONPUBLIC S  FK3 PK4 K n/a n/a n/a n/a  9 10 11 n/a n/a n/a n/a	= ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a	AMERI	CAN  A  A  A  A  A  A  A  A  A  DTAL	LATIN n/a n/a n/a N BY C 4 n/a SP. E	SRADE  ED. PK-  n/a	vhite n/a n/a n/a s 5 n/a	NATIV OTHE 6 n/a TAL SP. I	/E HAW R PACII n/a n/a n/a	7 n/a 2 TOT.	AL	RACES n/a n/a n/a n/a	P PK-	n/a n/a n/a K-8 TO1 n/a 12 TOTA n/a	ΓAL
ALASKAN NATIVE         ASIAN AMERICAN         LATINO         WHITE OTHER PACIFIC ISL RACES         TOTAL           FEMALE         n/a	FEMALE n/a MALE n/a FOTAL n/a  FOTAL n/a  FEM 2 - NONPUBLIC S  FK3 PK4 K n/a n/a n/a n/a n  9 10 11 n/a n/a n/a n/a  FTEM 3 - NONPUBLIC M	= ASIAN n/a n/a n/a TUDENT 1 /a 12 n/a	AMERI n/a n/a r/a  REGIST 2 n/a 9-12 TO n/a SHIP AT	CAN  A A A A A A A A A A A A A A B A B A	LATIN n/a n/a n/a n/a N BY C 4 n/a SP. E	GRADE  ED. PK-  n/a  SION, A	VHITE n/a n/a n/a 5 n/a 8 TO	NATIV OTHE 6 n/a TAL SP. I	FED. 9-1	7 n/a 2 TOT.	AL BERSI	RACES n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	ΓAL
MALE	FEMALE	TUDENT  1 /a 12 n/a EDAILY	AMERI  n/a  n/a  r/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTENDA  LIC HIGH	RATIO  3 n/a  DTAL  END O  ANCE	N BY C  A  N/a  N/a  N/a  PF SESS  (ADA)  OOL GR	ED. PK- n/a SION, A 2002:	NHITE n/a n/a n/a 5 n/a 8 TO	NATIVOTHE  6 n/a TAL SP. I	FED. 9-1	7 n/a 2 TOT.  MEMB	AL BERSI re collec	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a	ΓAL
TOTAL n/a	FEMALE	TUDENT  1 /a 12 n/a IEMBERS E DAILY  JONPUBI ASIAN	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTENDA  LIC HIGH  BLACK/AFR  AMERICA	CAN  A  A  A  A  A  A  A  DTAL  A  END O  ANCE	LATIN  n/a  n/a  n/a  n/a  N BY C  4  n/a  SP. E  OF SESS (ADA)  DOL GR  HISPANIC  LATINO	BRADE  ED. PK-  n/a  SION, 1  2002-2	WHITE n/a n/a n/a n/a 5 5 n/a 8 TO  AVEF 2003 w	NATIVE OTHER	PED. 9-1  n/a  n/a  n/a  n/a  n/a  AILY I  HAWA  PACIFIC	7 n/a 2 TOT. a MEMB	AL BERSI re collect	RACES n/a n/a n/a n/a  8 n/a  HIP (A	P PK-	n/a n/a n/a  K-8 TOT n/a  12 TOTA n/a  TOTAL	Γ <b>AL</b>
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE	TUDENT  1 /a 12 n/a IEMBERS E DAILY  JONPUBI ASIAN n/a	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTENDA  LIC HIGH BLACK/AFR  AMERICA  n/a	CAN  A  A  A  A  A  A  A  DTAL  A  END O  ANCE	PF SESS (ADA)  DOL GR HISPANIC LATINO  n/a	SION, A	WHITE n/a n/a n/a n/a 5 5 n/a 8 TO:  AVEF TES IITE	NATIVE OTHER	FED. 9-1  AILY I  HAWA PACIFIC  PACIFIC	7 n/a 2 TOT. a MEMB	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a	P PK-	n/a n/a n/a  K-8 TOTA n/a  12 TOTA n/a  TOTAL n/a	Γ <b>AL</b>
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	### FEMALE	TUDENT  1 /a 12 n/a EDAILY  IONPUBI ASIAN n/a n/a	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTEND  LIC HIGH  BLACK/AFR  AMERIC  n/a  n/a	CAN  A  A  A  A  A  A  A  DTAL  A  END O  ANCE	N BY C  A  N/a  N/a  N/a  SP. E  OF SESS (ADA)  OOL GR HISPANIC LATINO  n/a  n/a	ED. PK- n/a SION, A 2002-2 RADUA C/ n n	white n/a n/a n/a n/a 5 5 nn/a 8 TO  AVEF 2003 w  TES  IIITE //a //a	NATIVE OTHER	F HAWA R PACII n/a n/a n/a n/a n/a  R PACII N/a  R PACII N/a	7 n/a 2 TOT. a MEMB	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	Γ <b>AL</b>
	### FEMALE	TUDENT  1 /a 12 n/a EDAILY  IONPUBI ASIAN n/a n/a	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTEND  LIC HIGH  BLACK/AFR  AMERIC  n/a  n/a	CAN  A  A  A  A  A  A  A  DTAL  A  END O  ANCE	N BY C  A  N/a  N/a  N/a  SP. E  OF SESS (ADA)  OOL GR HISPANIC LATINO  n/a  n/a	ED. PK- n/a SION, A 2002-2 RADUA C/ n n	white n/a n/a n/a n/a 5 5 nn/a 8 TO  AVEF 2003 w  TES  IIITE //a //a	NATIVE OTHER	F HAWA R PACII n/a n/a n/a n/a n/a  R PACII N/a  R PACII N/a	7 n/a 2 TOT. a MEMB	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	Γ <b>AL</b>
n/a n/a n/a n/a	### TEM 4 - NUMBER OF NAMERICAN INDIAN/ ALE	TUDENT  1 /a 12 n/a EDAILY  IONPUBI ASIAN n/a n/a n/a	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTEND  LIC HIGH  BLACK/AFR  AMERIC  n/a  n/a  n/a	CAN  A  A  A  A  COTAL  A  A  A  COTAL  A  COTAL  A  COTAL  A  COTAL  A  COTAL  A  A  A  A  A  A  A  A  A  A  A  A	N BY C  A  N/a  N/a  N/a  SP. E  OF SESS (ADA)  OOL GR HISPANIC LATINO  n/a  n/a  n/a	ED. PK- n/a SION, / 2002 RADUA C/ n n	white n/a n/a n/a n/a 5 5 nn/a 8 TO  AVEF 2003 w  TES  IIITE //a //a	NATIVE OTHER	F HAWA R PACII n/a n/a n/a n/a n/a  R PACII N/a  R PACII N/a	7 n/a 2 TOT. a MEMB	AL BERSI re collect MUL RA	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	ΓAL
	### TEM 4 - NUMBER OF NAMERICAN INDIAN/ ALE	TUDENT  1  12  n/a  12  n/a  IEMBERS E DAILY  IONPUBI  ASIAN  n/a  n/a  n/a  1 TYPE O	AMERI  n/a  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTEND  LIC HIGH  BLACK/AFR  AMERIC  n/a  n/a  n/a  F NONPU	CAN  A  A  A  A  COTAL  A  A  A  COTAL  A  COTAL  A  COTAL  A  COTAL  A  COTAL  A  A  A  A  A  A  A  A  A  A  A  A	PF SESS (ADA)  DOL GR HISPANIC LATINO n/a n/a SCHOO	ED. PK- n/a SION, A 2002-2 RADUA C/ N DLS	WHITE n/a n/a n/a n/a 5 5 nn/a 8 TO  AVEF 2003 w  TES  IITE /a /a /a	NATIVE OTHER	FED. 9-1 n/a	7 n/a 2 TOT.  MEME data week	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a	P PK-	n/a n/a n/a K-8 TOT n/a 12 TOTA n/a  TOTAL n/a n/a n/a n/a	Γ <b>AL</b>
	### TEMALE	TUDENT  1 /a 12 n/a IEMBERS E DAILY  JONPUBI ASIAN n/a n/a n/a TYPE O MIDDLE/ n/a	AMERI  n/a  REGIST  2  n/a  9-12 TO  n/a  SHIP AT  ATTEND  LIC HIGH  BLACK/AFR  AMERIC  n/a  n/a  n/a  F NONPU  JR.HIGH	CAN  A  RATIO  3  n/a  DTAL  A  END O  ANCE  SCHO ICAN  JBLIC	DOL GR HISPANIC  IN SCHOOL  SECC	SION, A 2002-1 RADUA C/ WH n n DLS ONDAR n/a	WHITE n/a n/a n/a n/a 5 5 nn/a 8 TO  AVEF 2003 w  TES  IITE /a /a /a	NATIVE OTHER	FED. 9-1 n/a	7 n/a 2 TOT. a MEMB data well	AL BERSI re collect MUL RA n n	RACES n/a n/a n/a  8 n/a  HIP (A ted from tel ACES d/a d/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a n/a n/a n/a n/a n/a n/a n/a	TAL cools

## University Laboratory Schools 2014-2015

Includes independently operated university laboratory schools (Louisiana State University Laboratory School).

	AMERICAN INDI			ARY MEMB		IIP, DI PANIC/	WHITE		E HAWAII		MULTIPLE	PK-12 T	ОТА1
	ALASKAN NATI		IAN DL	ACK/AFRICAN AMERICAN		TINO	WHILE		PACIFIC		RACES	PK-12 I	UIAL
EMAL	.E 5	2	6	354		15	807		2		8		1217
ИALE	4	1	9	444		14	747		0		9		1237
OTAL	. 9	4	5	798		29	1554		2		17		2454
TEM	2 - ELEMENTA	RY/SE	COND	ARY MEMB	ERSH	IIP, BY	GRADE						
PK	K	1	2	3		4	5	€	5	7	8		
16	145	146	149	145		159	176	19	17	229	248		
9	10	11	12		DИ	-8 TOTA			9-12 TO			-12 TOT	ΔΙ
-							L			IAL		2454	~L
221	236	224	163	·		1610			844				
	3 - PUBLIC SC										SION,		
VEF	RAGE DAILY M	EMBER	RSHIP	(ADM), AND	AVE	RAGE	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	ΓAL
	ERSHIP AT END OF		N			1784			948				2732
	AGE DAILY MEMBER	_				,546.6			807.9			•	354.5
	AGE DAILY ATTEND					,520.9			789.1			2,	310.0
TEM	4 - NUMBER C	_	_		_	_	_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRICA AMERICAN		ISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	T	OTAL
EMAL	_		0	20	•	2	52	Oili	0	IC ISL	1		75
/ALE	0		1	30		2	36		0		0		69
OTAL	. 0		1	50		4	88		0		1		144
ELEIVI	ENTARY	JR. H	IGH	SECO	NDAR	T	COMBIN	IATION		TOTAL	_	enrollmen	t
	2	1			1		3			7		4	
TEM	6 - PUBLIC FU	LL-TIM			1	CLASSE				7		4	ı -TIMI
TEM	6 - PUBLIC FU		ICT	FF SCHOOL ADMINISTRAT		CLASSR TEACH	ООМ	STRUCTIO	NAL SPT		ORT STAFF	4 FUL	L-TIMI
TEM	6 - PUBLIC FU	LL-TIM DISTR	ICT	SCHOOL			ООМ		NAL SPT			4 FUL	
	6 - PUBLIC FU	LL-TIM DISTR ADMINISTI	ICT RATORS	SCHOOL ADMINISTRAT NO.	ORS	TEACH	OOM ERS IN	ISTRUCTIO		SUPP	. %	4 FUL S1	AFF %
	6 - PUBLIC FU	LL-TIM DISTR ADMINISTI NO.	ICT RATORS %	SCHOOL ADMINISTRAT NO.	ORS %	TEACH NO.	OOM ERS IN	ISTRUCTIC	%	SUPP	. % 0.0	4 FUL ST NO.	**************************************
	6 - PUBLIC FU	LL-TIM DISTR ADMINISTI NO.	ICT RATORS % 0.0	SCHOOL ADMINISTRAT NO.  0 (	ORS %	NO.	OOM ERS IN % 0.0	ISTRUCTIO NO. 0	% 0.0	SUPP NO	0.0 0.0	4 FUL S1 NO. 0	100 100
	6 - PUBLIC FU	LL-TIM DISTR ADMINISTI NO. 0	O.0	SCHOOL ADMINISTRAT NO.  0 0 0 2	ORS % 0.0	<b>TEACH NO.</b> 0  0	OOM ERS IN % 0.0 0.0	ISTRUCTION NO.	% 0.0 0.0	SUPP(NO.0	0.0 0.0 0.0 12.9	FUL ST NO. 0	100 100 100 100
	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTR ADMINISTI NO.  0 0 0	0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0	TEACH NO. 0 0 23	OOM ERS IN % 0.0 0.0 74.2	NO. 0 0 2	% 0.0 0.0 6.5	<b>SUPP</b> ( <b>NO</b> . 0 0 4	0.0 0.0 0.0 12.9 0.0	4 FUL ST NO. 0 0 31	100 100 100 100
	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTR ADMINISTI NO. 0 0	0.0 0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 6.5	TEACH NO. 0 0 23 4	OOM ERS IN % 0.0 0.0 74.2 100.0	NO. 0 0 2	% 0.0 0.0 6.5 0.0	<b>SUPP</b> ( <b>NO</b> 0  4  0	0.0 0.0 12.9 0.0 17.0	4  FUL ST  NO.  0 0 31 4	100 100 100 100 100
	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0	0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 0.5.5 0.0	TEACH NO. 0 0 23 4 57	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6	NO. 0 0 2 0	% 0.0 0.0 6.5 0.0 21.3	SUPP( NO 0 0 4 0	0.0 0.0 12.9 0.0 17.0	FUL ST NO. 0 0 31 4 94	100 100 100 100 100 100
	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTI NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	ORS % 0.0 0.0 6.5 0.0 1.1	TEACH NO. 0 0 23 4 57 0	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0	NO. 0 0 2 0 20	% 0.0 0.0 6.5 0.0 21.3	SUPP: NO 0 0 4 0 16	0.0 0.0 12.9 0.0 17.0 0.0	FUL ST NO. 0 0 31 4 94 0	100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	LL-TIM DISTR ADMINISTI NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 (2 (6 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	ORS % 0.0 0.0 6.5 0.0 1.1 0.0 0.0	TEACH NO. 0 0 23 4 57 0	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0	NO. 0 0 2 0 20 0 0 0	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0	SUPPI NO 0 0 4 0 16 0	. % 0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5	4 FULL ST NO. 0 0 31 4 94 0 0	100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRAT NO.  0 (0 (2 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6	0.0 0.0 0.0 6.5 0.0 1.1 0.0 0.0	TEACH NO. 0 0 23 4 57 0 0	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1	NO. 0 0 2 0 20 0 20 22	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0	SUPPI NO: 0 0 4 0 16 0 0 20	. % 0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5	4 FULL ST NO. 0 0 31 4 94 0 0 129	100 100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0 0 0 0 0 0 0	ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 3.5 0.0 1.1 0.0 0.0 2.3	TEACH NO. 0 0 23 4 57 0 0 84	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0	NO. 0 0 2 0 20 0 20 0 22 0	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1	\$UPP(\$\text{NO}\$ 0 0 0 16 0 0 0 20 0 0	0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5 0.0	4 FULL ST NO. 0 0 31 4 94 0 0 129 0	100 100 100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0 0 0 0 0 0 0 0 0 0	ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 0.0 0.0 1.1 0.0 0.0 2.3 0.0 0.0	TEACH NO.  0 0 23 4 57 0 0 84 0 0	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0 0.0 0.0	NO.  0 0 2 0 20 0 22 0 0 0 0 20	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1 0.0 0.0	\$UPP0 NO 0 0 4 0 16 0 0 20	0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5 0.0 0.0	4  FUL ST  NO.  0 0 31 4 94 0 0 129 0 0	100 100 100 100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0 0 0 0 0 1	ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 0.0 0.55 0.0 1.1 0.0 0.0 2.3 0.0 0.0 0.0	TEACH NO.  0 0 23 4 57 0 0 84 0 0 15	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0 0.0 78.9	NO.  0 0 2 0 20 0 22 0 1	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1 0.0 0.0 5.3	\$UPP(\$\text{NO}\$ 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 12.9 0.0 17.0 0.0 15.5 0.0 10.5	4  FUL ST  NO.  0 0 31 4 94 0 0 129 0 0 19	100 100 100 100 100 100 100 100 100 100
EMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTR ADMINISTI NO.  0 0 0 0 0 0 0 0 0 1 0 0 1	ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRAT NO.  0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 0.0 0.5.5 0.0 1.1 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0	TEACH NO. 0 0 0 23 4 57 0 0 84 0 0 15	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0 0.0 78.9 100.0	NO.  0  2  0  20  0  22  0  1  0  1	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1 0.0 0.0 5.3 0.0	\$UPP(\$\text{NO}\$ 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. % 0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5 0.0 0.0 10.5 0.0 9.1	4  FULL ST  NO.  0 0 31 4 94 0 0 129 0 0 19 1	100 100 100 100 100 100 100 100 100 100
FEMALE	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTR ADMINISTI NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS %  0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHOOL ADMINISTRAT NO.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 6.5 0.0 1.1 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0	TEACH NO. 0 0 0 23 4 57 0 0 84 0 0 15 1 16	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0 0.0 78.9 100.0 72.7	NO. 0 0 2 0 20 0 22 0 1 0 1	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1 0.0 0.0 5.3 0.0 4.5	\$UPP' NO 0 4 0 16 0 20 0 2 0 2	. % 0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5 0.0 0.0 10.5 0.0 9.1	FUL ST NO.  0 0 31 4 94 0 0 129 0 0 19 1 22	AFF
	6 - PUBLIC FU  AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTI NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRAT NO.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0.0 0.0 6.5 0.0 1.1 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TEACH NO. 0 0 0 23 4 57 0 0 0 84 0 0 15 1 16 0	OOM ERS IN % 0.0 0.0 74.2 100.0 60.6 0.0 0.0 65.1 0.0 0.0 78.9 100.0 72.7 0.0	NO.  0  0  2  0  20  0  22  0  1  0  1  0	% 0.0 0.0 6.5 0.0 21.3 0.0 0.0 17.1 0.0 0.0 5.3 0.0 4.5 0.0	\$UPP' NO 0 0 4 0 16 0 20 0 2 0 2 0 2	. % 0.0 0.0 12.9 0.0 17.0 0.0 0.0 15.5 0.0 0.0 10.5 0.0 9.1 0.0 0.0	4  FULL ST  NO.  0 0 31 4 94 0 0 129 0 19 1 22 0	100 100 100 100 100 100 100 100 100 100

## **University Laboratory Schools**

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	4	7	29	24	20	9	23	116		
PRINCIPALS	0	0	0	0	0	0	1	1		
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1		
TOTAL	4	7	29	24	20	10	24	118		

## **ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,179,958	39.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,293,720	58.78
	RESTRICTED GRANTS-IN-AID	121,694	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,128	0.01
	TOTAL STATE SOURCES	12,418,542	59.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	315,477	1.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	315,477	1.51
TOTAL REVENUE		20,913,977	100.00
OTHER SOURCES OF F	UNDS	169,773	
TOTAL REVENUES AND	OTHER SOURCES	21,083,750	

## ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE	0.400.704	40.74	0.004.445	45.00
REGULAR PROGRAMS	9,180,781	42.71	8,901,116	45.83
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,754,383	12.81	2,742,861	14.12
SPECIAL PROGRAMS	100,968	0.47	100,968	0.52
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,036,132	55.99	11,744,945	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,143,588	5.32	1,142,408	5.88
INSTRUCTIONAL STAFF SERVICES	293,584	1.37	293,584	1.51
SCHOOL ADMINISTRATION	4,075,521	18.96	4,024,286	20.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,512,693	25.65	5,460,278	28.11
GENERAL ADMINISTRATION	379,275	1.76	379,275	1.95
BUSINESS SERVICES	139,404	0.65	139,404	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	641,632	2.98	605,276	3.12
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	417,744	1.94	405,711	2.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,578,055	7.34	1,529,666	7.88
TOTAL SUPPORT SERVICES	7,090,748	32.99	6,989,944	35.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	691,448	3.22	686,710	3.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	691,448	3.22	686,710	3.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	883,643	4.11	0	0.00
DEBT SERVICE	794,183	3.69	0	0.00
TOTAL EXPENDITURES	21,496,154	100.00	19,421,599	100.00
FUND TRANSFER	169,773			
TOTAL ALL EXPENDITURES AND OTHER USES	21,665,927			

## ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	ICT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES

TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

EVOCOC (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	694,680	-792,606	-484,251	-582,177
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	792,606	190,737	983,343
RESIDUAL EQUITY TRANSFER OUT	0	0	0	983,343	0	0	983,343
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	3,129,475	0	1,101,283	4,230,758
BALANCES AT END OF YEAR	0	0	0	2,840,812	0	807,769	3,648,581

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	<10	<10	<10	<10
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES		T1			# f	. (	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	<10	<10	<10	<10	<10	<10	<10
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 -	SCHOOL F	OOD SE	RVICE												
AVERAGE NU	IMBER OF BREAK	FASTS SERV	ED DAILY	(	0 TOTAL	. FEDER	AL (USI	DA) REIMBU	RSEMEN	ΙΤ					\$0
AVERAGE NU	IMBER OF LUNCH	IES SERVED I	DAILY	943	3 TOTAL	. STATE	AND LO	OCAL SUPPO	ORT OF I	FOOD SE	ERVICE				\$0
ITEM 15 -	- EXPENDIT	URE PER	STUDEN	T AND	AVERAG	SE TE	ACH	IER SAL	ARY	201:	3-2014			2014-20	)15
CURRENT E	EXPENDITURE	PER STUDE	ENT							;	\$8,457			\$7,9	14
AVERAGE S	SALARY OF ALL	CLASSRO	ОМ ТЕАСНЕ	RS (exclud	ding ROTC	and Re	ehires)			\$	58,835			\$60,5	87
ITEM 16 -	- EDUCATIO		LS OF PU			STAF MASTE		MASTER	פיכ פי	PECIALI	IST IN	PH.D	ΩP	TOTAL ALL	OF
		_	OR'S DEGRE		GREE	DEGR	_	DEGREE		EDUCAT		ED		CATEGO	RIE
PRINCIPALS	2		# %	#	%	#	%	#	%	#	%	#	%	#	9
	S RTIFICATE		0 0	0	0	0	0	0	0	0	0	9	100	9	10
	CERTIFICATE		0 0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL PRIN	NCIPALS		0 0	0	0	0	0	0	0	0	0	9	100	9	10
ASSISTANT	PRINCIPALS		0 0	0	0	9	400	0	0	0	0	0	0	9	10
	RTIFICATE T CERTIFICATE		0 0	0	0	0	100	0	0	0	0	0	0	0	10
	SISTANT PRINC		0 0	0	0	9	100	0	0	0	0	0	0	9	10
	CLASSROOM T		- 0			J		J	•	J	•	J	3	5	
	CERTIFICATE	_, .51 1_10	0 0	20	18	68	62	12	11	5	5	4	4	109	10
WITHO	UT CERTIFICAT	ГЕ	0 0	5	71	2	29	0	0	0	0	0	0	7	10
TOTAL FT C	CLASSROOM TI	EACHERS	0 0	25	22	70	60	12	10	5	4	4	3	116	10
MALE FOTAL	n/a n/a	n/a n/a		n√a n√a	n/a n/a		n/a n/a		n/a n/a			n/a n/a		n/a n/a	
ITEM 2 - !	NONPUBLIC	STUDE	NT REGIS	TRATIC	N BY G	RADE	<u> </u>								
PK3 PK	K4 K	1	2	3	4		5	6		7		8	-	K-8 TO	ΓΔΙ
n/a n/		n/a	n/a	n/a	n/a		n/a	n/a		n/a		ı/a	•	n/a	^_
9	10 11			<b>TOTAL</b> √a	SP. E	<b>D. PK</b> - n/a	-8 TO	TAL SP. E	<b>ED. 9-1</b> n/a	_	AL		PK-	<b>12 TOTA</b> n/a	١L
n/a	n/a n/a														
	NONPUBLIC							RAGE DA				-		-	ools.
	NUMBER O		BLIC HIG	RICAN	HISPANIC	_		NATIVE				TIPLE		TOTAL	
	MERICAN INDIA	ACIANI				W/L	4ITF	AT: :==			RΔ	CES		IOIAL	
A	MERICAN INDIA LASKAN NATIV	ACIANI			<b>LATINO</b> n/a	WH	<b>HITE</b> n∕a	OTHER I	r <b>ac</b> iric √a	, ISL	n/			n/a	
FEMALE	MERICAN INDIA	/E ASIAN	AMERI			<b>WI</b>		n		, ISL		а		n/a n/a	
AI FEMALE MALE	MERICAN INDIA LASKAN NATIV n/a	<b>/E ASIAN</b> n/a	<b>AMERI</b> n/a		n/a	<b>WI</b> r r	n/a	n n	/a	, ISL	n/	a a			
FEMALE MALE TOTAL	MERICAN INDIA LASKAN NATIV n/a n/a	re ASIAN n/a n/a n/a	AMERI n/a n/a	1 1	n/a n/a n/a	WH r r	n/a n/a	n n	ı/a ı/a	, ISL	n/ n/	a a		n/a	
FEMALE MALE TOTAL	MERICAN INDIA LASKAN NATIV n/a n/a n/a	n/a n/a n/a n/a n/a	AMERI n/a n/a	PUBLIC	n/a n/a n/a	WH r r	n/a n/a n/a	n n	//a //a //a	MBINA	n/ n/ n/	a a		n/a	 .L
FEMALE MALE TOTAL	MERICAN INDIA LASKAN NATIV n/a n/a n/a	n/a n/a n/a n/a n/a MD TYPE MIDDLI	AMERI n/a n/a n/a	PUBLIC	n/a n/a n/a	WH r r r PLS	n/a n/a n/a	n n	//a //a //a		n/ n/ n/	a a		n/a n/a	\L
FEMALE MALE TOTAL  ITEM 5 - I	MERICAN INDIA LASKAN NATIV n/a n/a n/a	n/a n/a n/a n/a n/a MD TYPE MIDDLI	AMERI n/a n/a n/a OF NONE	PUBLIC	n/a n/a n/a SCHOO	WH r r r PLS	n/a n/a n/a	n n	//a //a //a	MBINA	n/ n/ n/	a a		n/a n/a	L

# Recovery School District 2014-2015

For a list of the Recovery School District schools, see page iii.

ITEM	1 - ELEMENTA	KY/SE	COND	ARY ME	MBEK	SHIP, BY	FIHNICI	TY AND	GEND	EK			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRI AMERICA		IISPANIC/ LATINO	WHITE		E HAWAII.  PACIFIC		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 18	8	31	1481	1	594	197		11		48		15760
MALE	21	6	64	1626	8	676	269		6		45		17349
TOTAL	. 39	1	45	3107	9	1270	466		17		93		33109
ITEM	2 - ELEMENTA			ARY ME		SHIP, BY	GRADE						
PK	K	1	2		3	4	5	6	5	7	8		
1093	3 3185	3039	294	) 2	2765	2676	2661	29	13	2843	2729		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PK	-12 TOT	AL
1940	1609	1436	128	)		26844			6265	i		33109	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	//SECC	NDARY N	MEMBER	SHIP A	T END (	OF SES	SION,		
AVEF	RAGE DAILY M	EMBE	RSHIP	(ADM), <i>I</i>	AND A	/ERAGE [	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TO	
	ERSHIP AT END OF		N			31287			7786				39073
	AGE DAILY MEMBEF AGE DAILY ATTEND	_				26,726.7			5,899.1			•	860.5
	4 - NUMBER (		טוור ניי	CH SCI	1001 4	24,978.4	EC		5,079.7			30,	265.9
	4 - NUMBER C			BLACK/AF		HISPANIC/	WHITE	NAT	IVE HAW	AllAN/	MULTIPLE	T	OTAL
	ALASKAN NA			AMERIC		LATINO	*******		ER PACIF		RACES		
FEMAL			11	51:		2	4		1		0		532
MALE	1		5	47		12	5		0		1		499
TOTAL	. 3		16	98	7	14	9		1		1		1031
ITEM	5 - NUMBER A			PUBLIC	SCHO	OLS					Site	s not repo	tina
ELEM	ENTARY	MIDD JR. H	-	SI	ECOND	ARY	COMBIN	IATION		TOTAL	00	tober stud enrollmen	ent
	46	2	!		15		2			65		1	
ITEM	6 - PUBLIC FU			FF									
		DISTE	אורד			CLASSR	ООМ					FUI	I -TIME
		ADMINIST	RATORS	SCH ADMINIS			ERS IN	ISTRUCTIO			ORT STAFF	ST	L-TIME AFF
		ADMINIST NO.	RATORS %	SCH ADMINIS <sup>®</sup> NO.	TRATORS %	TEACHI NO.		NO.	NAL SPT	NO.	%	ST NO.	
FEMALE	E AM IND/ALASK NAT	<b>NO</b> .	16.7	SCH ADMINIS <sup>®</sup> NO.	TRATORS % 0.0	NO.	% 83.3	<b>NO</b> .	% 0.0	<b>NO</b> .	0.0	<b>ST</b> <b>NO</b> . 6	**************************************
FEMALE	ASIAN	NO. 1 2	16.7 4.9	SCH ADMINIS' NO. 0	0.0 0.0	TEACHI NO. 5 26	% 83.3 63.4	<b>NO</b> . 0 7	% 0.0 17.1	<b>NO</b> . 0 6	% 0.0 14.6	81 NO. 6 41	% 100. 100.
FEMALE	ASIAN BLACK/AFR AM	NO. 1 2 56	16.7 4.9 3.0	SCH ADMINIST NO. 0 0 78	0.0 0.0 4.2	TEACHI NO. 5 26 868	83.3 63.4 46.4	NO. 0 7 505	% 0.0 17.1 27.0	NO. 0 6 362	% 0.0 14.6 19.4	NO. 6 41 1,869	% 100. 100. 100.
FEMALE	ASIAN BLACK/AFR AM HISPANIC/LATINO	NO. 1 2 56 2	16.7 4.9 3.0 2.7	SCH ADMINIS* NO. 0 0 78	0.0 0.0 4.2 1.4	TEACHI NO. 5 26 868 47	83.3 63.4 46.4 63.5	NO. 0 7 505 13	% 0.0 17.1 27.0 17.6	NO. 0 6 362 11	% 0.0 14.6 19.4 14.9	NO. 6 41 1,869 74	100. 100. 100. 100. 100.
FEMALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	No. 1 2 56 2 53	16.7 4.9 3.0 2.7 5.1	SCH ADMINIS' NO. 0 0 78 1 70	0.0 0.0 4.2 1.4 6.7	TEACHI NO. 5 26 868 47 639	83.3 63.4 46.4 63.5 61.6	NO. 0 7 505 13 165	% 0.0 17.1 27.0 17.6 15.9	NO. 0 6 362 11 111	% 0.0 14.6 19.4 14.9	NO. 6 41 1,869 74 1,038	% 100. 100. 100. 100. 100.
FEMALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	NO. 1 2 56 2 53 0	16.7 4.9 3.0 2.7 5.1 0.0	SCH ADMINIS' NO. 0 0 78 1 70	0.0 0.0 4.2 1.4 6.7	TEACHI NO. 5 26 868 47 639 0	83.3 63.4 46.4 63.5 61.6 0.0	NO. 0 7 505 13 165 0	% 0.0 17.1 27.0 17.6 15.9 0.0	NO. 0 6 362 11 111 0	% 0.0 14.6 19.4 14.9 10.7 0.0	NO. 6 41 1,869 74 1,038 1	% 100. 100. 100. 100. 100. 100.
FEMALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	NO. 1 2 56 2 53 0	16.7 4.9 3.0 2.7 5.1 0.0	SCH ADMINIS' NO. 0 0 78 1 70 1	0.0 0.0 4.2 1.4 6.7 100.0 5.3	TEACHI NO. 5 26 868 47 639 0	83.3 63.4 46.4 63.5 61.6 0.0 63.2	NO. 0 7 505 13 165 0 1	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3	NO. 0 6 362 11 111 0 5	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3	NO. 6 41 1,869 74 1,038 1	% 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	NO. 1 2 56 2 53 0 114	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7	SCH ADMINIS' NO. 0 0 78 1 70 1 1 1	0.0 0.0 4.2 1.4 6.7 100.0 5.3	TEACHI NO. 5 26 868 47 639 0 12	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b>	NO. 0 7 505 13 165 0 1	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7	NO. 0 6 362 11 111 0 5	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2	NO. 6 41 1,869 74 1,038 1 19 3,048	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	No. 1 2 56 2 53 0 0 114 0	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0	SCH ADMINIS' NO. 0 0 78 1 70 1 1 1 151	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0	TEACHI No. 5 26 868 47 639 0 12 1,597	83.3 63.4 46.4 63.5 61.6 0.0 63.2 52.4 0.0	NO. 0 7 505 13 165 0 1 691	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0	NO. 0 6 362 11 111 0 5 495	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0	NO. 6 41 1,869 74 1,038 1 19 3,048 0	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	No. 1 2 56 2 53 0 0 114 0 0	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0	SCH ADMINIS' NO. 0 0 78 1 70 1 1 1 151 0 2	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0	TEACHI No. 5 26 868 47 639 0 12 1,597 0	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b> 0.0 50.0	NO. 0 7 505 13 165 0 1 691 0	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0	NO. 0 6 362 11 111 0 5 495 0 7	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	NO. 1 2 56 2 53 0 0 114 0 14	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0 2.1	SCH ADMINIS' NO. 0 0 78 1 70 1 1 151 0 2 35	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0 10.0 5.2	TEACHI No. 5 26 868 47 639 0 12 1,597 0 10 273	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b> 0.0 50.0 40.8	NO. 0 7 505 13 165 0 1 691 0 1 166	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0 24.8	NO. 0 6 362 11 111 0 5 495 0 7	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0 27.1	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20 669	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	NO. 1 2 56 2 53 0 0 114 0 14 4	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0 2.1 17.4	SCH ADMINIS' NO.  0 0 78 1 70 1 1 151 0 2 35 2	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0 10.0 5.2 8.7	TEACHI NO. 5 26 868 47 639 0 12 1,597 0 10 273 6	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b> 0.0 50.0 40.8 26.1	NO. 0 7 505 13 165 0 1 691 0 1 166 3	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0 24.8 13.0	NO. 0 6 362 11 111 0 5 495 0 7 181	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0 27.1 34.8	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20 669 23	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	NO. 1 2 56 2 53 0 0 114 0 14	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0 2.1 17.4 6.0	SCH ADMINIS' NO.  0 0 78 1 70 1 1 1 151 0 2 35 2 49	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0 10.0 5.2 8.7	TEACHI NO. 5 26 868 47 639 0 12 1,597 0 10 273 6 230	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b> 0.0 50.0 40.8 26.1 55.2	NO. 0 7 505 13 165 0 1 691 0 1 166 3 45	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0 24.8 13.0 10.8	NO. 0 6 362 11 111 0 5 495 0 7 181 8 68	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0 27.1 34.8 16.3	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20 669 23 417	100. 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	NO. 1 2 56 2 53 0 0 114 0 14 4 25	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0 2.1 17.4	SCH ADMINIS' NO.  0 0 78 1 70 1 1 151 0 2 35 2	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0 10.0 5.2 8.7	TEACHI NO. 5 26 868 47 639 0 12 1,597 0 10 273 6	83.3 63.4 46.4 63.5 61.6 0.0 63.2 <b>52.4</b> 0.0 50.0 40.8 26.1	NO. 0 7 505 13 165 0 1 691 0 1 166 3	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0 24.8 13.0	NO. 0 6 362 11 111 0 5 495 0 7 181	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0 27.1 34.8	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20 669 23	100. 100. 100. 100. 100. 100. 100. 100.
MALE MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	NO. 1 2 56 2 53 0 0 114 0 14 4 25 0	16.7 4.9 3.0 2.7 5.1 0.0 0.0 3.7 0.0 0.0 2.1 17.4 6.0 0.0	SCH ADMINIS' NO.  0 0 78 1 70 1 1 151 0 2 35 2 49 0	0.0 0.0 4.2 1.4 6.7 100.0 5.3 5.0 0.0 10.0 5.2 8.7 11.8 0.0	TEACHI No. 5 26 868 47 639 0 12 1,597 0 10 273 6 230 0	**************************************	NO. 0 7 505 13 165 0 1 691 0 1 166 3 45 0	% 0.0 17.1 27.0 17.6 15.9 0.0 5.3 22.7 0.0 5.0 24.8 13.0 10.8 0.0	NO. 0 6 362 11 111 0 5 495 0 7 181 8 68	% 0.0 14.6 19.4 14.9 10.7 0.0 26.3 16.2 0.0 35.0 27.1 34.8 16.3 0.0	NO. 6 41 1,869 74 1,038 1 19 3,048 0 20 669 23 417 0	AFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	632	455	596	136	99	65	137	2,120
PRINCIPALS	5	3	28	13	8	7	7	71
ASSISTANT PRINCIPALS	10	4	34	8	7	1	2	66
TOTAL	647	462	658	157	114	73	146	2,257

## **ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	200,993,136	33.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,115,519	23.30
	RESTRICTED GRANTS-IN-AID	4,588,769	0.08
	REVENUE IN LIEU OF TAXES	4,471,658	0.74
	REVENUE FOR/ON BEHALF OF LEA	9,076,385	1.50
	TOTAL STATE SOURCES	159,252,331	26.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,775	0.01
	RESTRICTED GRANTS-IN-AID	245,101,968	40.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	262,251	0.04
	TOTAL FEDERAL SOURCES	245,404,994	40.52
TOTAL REVENUE		605,650,461	100.00
OTHER SOURCES OF F	UNDS	6,720,051	
TOTAL REVENUES AND	OTHER SOURCES	612,370,512	

## ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INGTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	140,235,123	23.45	138,476,845	33.55
SPECIAL EDUCATION PROGRAMS	37,117,897	6.21	37,081,162	8.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	659,519	0.11	659,519	0.16
OTHER INSTRUCTIONAL PROGRAMS	11,670,086	1.95	11,660,525	2.82
SPECIAL PROGRAMS	12,231,781	2.05	12,217,764	2.96
ADULT/CONTINUING EDUCATION PROGRAMS	63,282	0.01	63,282	0.02
TOTAL INSTRUCTION	201,977,688	33.77	200,159,097	48.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,126,198	4.03	24,113,247	5.84
INSTRUCTIONAL STAFF SERVICES	21,117,385	3.53	21,112,280	5.11
SCHOOL ADMINISTRATION	41,506,242	6.94	41,467,425	10.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	86,749,825	14.51	86,692,952	21.00
GENERAL ADMINISTRATION	9,535,639	1.59	9,535,639	2.31
BUSINESS SERVICES	15,131,661	2.53	15,124,910	3.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,031,000	6.36	37,900,814	9.18
STUDENT TRANSPORTATION SERVICES	32,287,764	5.40	32,108,747	7.78
CENTRAL SERVICES	8,393,018	1.40	8,387,727	2.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	103,379,082	17.29	103,057,837	24.97
TOTAL SUPPORT SERVICES	190,128,907	31.79	189,750,789	45.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,446,502	3.75	22,435,875	5.44
ENTERPRISE OPERATIONS	433,029	0.07	433,029	0.10
COMMUNITY SERVICE OPERATIONS	799	0.00	799	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,880,330	3.83	22,869,703	5.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	183,031,594	30.60	0	0.00
DEBT SERVICE	38,177	0.01	0	0.00
TOTAL EXPENDITURES	598,056,696	100.00	412,779,589	100.00
FUND TRANSFER	9,168,308			
TOTAL ALL EXPENDITURES AND OTHER USES	607,225,004			

## ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,218,338	37,666	235,896	1,020,108
VESTED COMPENSATED ABSENCES	159,562	6,431	36,409	129,584
CAPITAL (FIXED) ASSETS	8,638,167	1,451,457	1,502,030	8,587,594

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE NONDEBT RATE AMOUNT DEBT SERVICE AMOUNT TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	999,111	-140,672	-71,464	2,829,525	0	1,529,099	5,145,599
RESIDUAL EQUITY TRANSFER IN	475,680	46,210	73,304	261,698	0	0	856,892
RESIDUAL EQUITY TRANSFER OUT	856,892	0	0	0	0	0	856,892
PRIOR YEAR ADJUSTMENT	-2,049,193	94,463	-1,840	-287,546	0	-21,965,009	-24,209,125
BALANCES AT BEGINNING OF YEAR	72,247,851	-1	0	1,241,710	0	50,299,855	123,789,415
BALANCES AT END OF YEAR	70,816,556	0	0	4,045,387	0	29,863,945	104,725,888

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥10	≥120	≥250	≥50	<10	≥440
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF		TI	his category is inclu	ded within the Heari	ng Impairments cat	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥430	≥190	≥10	<10	≥770
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥100	≥160	≥30	<10	≥300
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥260	≥300	≥30	<10	≥630
SPECIFIC LEARNING DISABILITIES	<10	<10	≥400	≥810	≥130	<10	≥1360
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥20	≥10	<10	<10	≥60
AUTISM	<10	≥30	≥130	≥70	<10	<10	≥250
TRAUMATIC BRAIN INJURY	<10	<10	≥10	<10	<10	<10	≥20
DEVELOPMENTAL DELAY	<10	≥170	≥190	<10	<10	<10	≥370
INFANTS/TODDLERS W/ DISABILITIES		T				to control	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-vılı ior lurtrier exp	oranation.	
TOTAL (excluding Gifted/Talented)	<10	≥400	≥1730	≥1880	≥300	<10	≥4330
GIFTED	<10	<10	≥60	≥50	<10	<10	≥130
TALENTED	<10	<10	≥140	≥380	≥30	<10	≥560

PRINCIPALS  WITH CERTIFICATE  0 0 172 20 216 59 63 17 0 0 18 5 369 1 WITHOUT CERTIFICATE  0 0 189 30 333 52 72 11 0 0 0 45 7 639 1 WITHOUT CERTIFICATE  0 0 189 30 333 52 72 11 0 0 0 45 7 639 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 117 52 90 40 18 8 0 0 0 0 225 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 177 88 63 17 0 0 0 0 18 5 369 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 178 8 63 17 0 0 0 0 18 5 369 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 405 68 153 26 18 3 0 0 18 3 3694 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WIT	ITEM 14	4 - SCH	100L FC														
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY  2013-2014 2014-2015  CURRENT EXPENDITURE PER STUDENT  S12.131 S11,868 SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)  S47.141 S41,868 SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)  BACHELOR'S DEGREE DEGRE	AVERAGE I	NUMBER (	OF BREAKF	ASTS SERVED	DAILY	14,290	TOTAL	FEDER	AL (US	DA) REIMBU	RSEME	ENT				\$17,038,	588
VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTE and Rehires)   S12,131   S11,868	AVERAGE I	NUMBER C	OF LUNCHE	S SERVED DAII	LY	19,354	TOTAL	STATE	AND LO	OCAL SUPPO	ORT OF	FOOD SI	ERVICE			\$873,0	055
STATEM   S	ITEM 15	5 - EXP	ENDITU	RE PER S	TUDE	NT AND A	VERAC	GE TE	ACH	ER SAL	ARY						
Variable												201	3-201	4		2014-20	015
TOTAL OF	CURREN	T EXPEN	IDITURE PI	ER STUDENT	Г							\$	12,131			\$11,8	68
LESS THAN   BACHELOR'S   MASTER'S   DECAREE	AVERAGE	E SALAR	Y OF ALL (	CLASSROOM	TEACH	ERS (excludi	ing ROTC	and Re	hires)			\$	47,144			\$48,0	)47
LESSTHAND   BACHELOR'S   DEGREE   DEGREE   SPECIALISM	ITEM 16	6 - EDI	UCATIO	N LEVELS	OF PL	JBLIC SC	HOOL	STAF	F							TOTAL	~
PRINCIPALS  WITH CERTIFICATE  0 0 172 20 216 59 63 17 0 0 18 5 369 1 WITHOUT CERTIFICATE  0 0 189 30 333 52 72 11 0 0 0 45 7 639 1 WITHOUT CERTIFICATE  0 0 189 30 333 52 72 11 0 0 0 45 7 639 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 117 52 90 40 18 8 0 0 0 0 225 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 177 88 63 17 0 0 0 0 18 5 369 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 178 8 63 17 0 0 0 0 18 5 369 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  0 0 405 68 153 26 18 3 0 0 18 3 3694 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  WITHOUT CERTIFICATE  2 0 807 82 163 17 8 1 0 0 7 1 987 1 WITHOUT CERTIFICATE  WIT										-			-			ALL	
WITHOUT CERTIFICATE	DDINOIDA			#	<b>#</b> %	#	%	#	%	#	%	#	%	#	%	#	q
NOTAL PRINCIPALS			ATE	(	0 0	72	20	216	59	63	17	0	0	18	5	369	1
ASSISTANT PRINCIPALS	WITHO	OUT CERT	ΓΙΓΙCATE	(	0 0	117	43	117	43	9	3	0	0	27	10	270	10
WITH CERTIFICATE	TOTAL P	RINCIPAL	LS	(	0 0	189	30	333	52	72	11	0	0	45	7	639	10
WITHOUT CERTIFICATE				(	n n	117	52	90	40	18	8	Λ	0	0	0	225	10
TOTAL ASSISTANT PRINCIPALS   0												-	-	-			10
WITH CERTIFICATE						405	68				-		-		_		10
WITH CERTIFICATE																	
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ALASKAN NATIVE   AND   N/a					2 0	826	73	278	25	22	2	1	0	4	0	1,133	10
NONPUBLIC SCHOOLS   SCHOOLS	WITH	HOUT CE	RTIFICATE	: 2	2 0	807	82	163	17	8	1	0	0	7	1	987	10
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ALASKAN NATIVE   ASIAN   BLACK/AFRICAN   HISPANIC/   ALASKAN NATIVE   AMERICAN   LATINO   N/a   n	TOTAL FT	T CLASSI	ROOM TEA	ACHERS 4	4 0	1,633	77	441	21	30	1	1	0	11	1	2,120	10
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL n/a         PK-8 TOTAL n/a         PK-10 TOTAL n/a         PK-10 TOTAL n/a         PK-10 TOTAL n/a         PK-10 TOTAL n/a         PK-12 TOTAL n/a         <		AMERI	ICAN INDIA	AN/ VE ASIAN	BLACK	STRATIO /AFRICAN ERICAN	N BY ETHISPAN	THNIC	ITY VHITE	AND GE	E HA\ R PAC	WAIIAN/		RACES	Ξ		ΓAL
PK3         PK4         K         1         2         3         4         5         6         7         8         PK-8 TOTAL n/a	FEMALE MALE	AMERI	ICAN INDIA KAN NATI' n/a n/a	AN/ VE ASIAN n/a n/a	BLACK	STRATIO (/AFRICAN ERICAN n/a n/a	N BY ETHISPAN LATING n/a n/a	THNIC	CITY VHITE n/a n/a	AND GE	E HAN R PAC n/a n/a	WAIIAN/		n/a n/a	Ξ	n/a n/a	ΓAL
n/a	FEMALE MALE TOTAL	AMERI ALASI	ICAN INDIA KAN NATI' n/a n/a n/a	AN/ VE ASIAN n/a n/a n/a	BLACK AME	STRATIOI /AFRICAN ERICAN n/a n/a n/a	N BY ETHISPAN LATING n/a n/a n/a	THNIC IIC/ O	VHITE n/a n/a n/a	AND GE	E HAN R PAC n/a n/a	WAIIAN/		n/a n/a	≣	n/a n/a	TAL
n/a	FEMALE MALE TOTAL	AMERI ALASI	ICAN INDIA KAN NATI' n/a n/a n/a	AN/ VE ASIAN n/a n/a n/a STUDENT	BLACK AME	STRATION /AFRICAN ERICAN n/a n/a n/a	N BY ETHISPAN LATING N/a n/a n/a	THNIC IIC/ O	NHITE n/a n/a n/a	AND GE NATIV OTHER	E HAN R PAC n/a n/a	WAIIAN/ IFIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
n/a	FEMALE MALE TOTAL ITEM 2 PK3	- NONF	n/a n/a n/a n/a PUBLIC	ANV VE ASIAN n/a n/a n/a STUDENT	BLACK AME	STRATION /AFRICAN PRICAN Prican Prica	N BY ETHISPAN LATING n/a n/a N BY G	THNIC IIC/ O V	VHITE n/a n/a n/a n/a	AND GE NATIV OTHER	E HAN R PAC n/a n/a	WAIIAN/ IFIC ISL 7		n/a n/a n/a n/a		n/a n/a n/a	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN  AMERICAN  AMERICAN  ASIAN  AMERICAN  AMERICAN  AMERICAN  AMERICAN  AND AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY MEMBERSHIP (ADM)	FEMALE MALE TOTAL  ITEM 2 PK3 n/a	- NONF PK4 n/a	n/a n/a n/a n/a n/a MBLIC K n/a	ANV VE ASIAN n/a n/a n/a STUDENT 1 n/a	REGIST 1	STRATION /AFRICAN n/a n/a n/a stration 3 n/a	N BY ETHISPAN LATING N/a n/a n/a N BY G	THNIC IIC/ O V	vHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER	E HAV R PAC n/a n/a n/a	VAIIAN/ IFIC ISL  7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a P <b>K-8 TO1</b> n/a	TAL
AND AVERAGE DAILY ATTENDANCE (ADA)  2002-2003 was the last year these data were collected from the nonpublic schools  TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN/ ALASKAN NATIVE  ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES  FEMALE n/a	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9	- NONF PK4 n/a 10	ICAN INDIA KAN NATION n/a n/a n/a PUBLIC K n/a	ANV VE ASIAN n/a n/a n/a student 1 n/a	REGIST 1	STRATION /AFRICAN n/a n/a n/a STRATION 3 n/a TOTAL	N BY ETHISPAN LATING N/a n/a n/a N BY G	THNIC IIC/ O V RADE	vHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER	E HAN R PAC n/a n/a n/a	VAIIAN/ IFIC ISL  7 n/a 12 TOT		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a PK-8 TOT n/a	TAL
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES   NATIVE HAWAIIAN/ BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE   NATIVE HAWAIIAN/ BLACK/AFRICAN HISPANIC/ AMERICAN   NATIVE HAWAIIAN/ BLACK/AFRICAN   HISPANIC/ BLATINO   WHITE OTHER PACIFIC ISL   RACES   TOTAL   N/A	FEMALE MALE TOTAL  ITEM 2  PK3  n/a  9  n/a	- NONF PK4 n/a 10 n/a	PUBLIC  K n/a n/a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ANV VE ASIAN n/a n/a n/a STUDENT 1 n/a 12 n/a	REGIS 2 n/a 9-12	STRATION (AFRICAN n/a n/a n/a STRATION 3 n/a TOTAL n/a	N BY ETHISPAN LATININA n/a n/a N BY GO A n/a SP. ED	THNIC IIC/ O V RADE D. PK-	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER  6 n/a TAL SP. E	E HAN R PAC n/a n/a n/a	VAIIAN/ IFIC ISL  7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIAN ANDIA PROPERTY ALASKAN NATIVE ASIAN ANDIA PROPERTY ALASKAN NATIVE ASIAN ANDIA PROPERTY ANDIA PROPERTY ASIAN ANDIA PROPERTY ANDIA PROPERTY ASIAN ANDIA PROPERTY ANDIA PROPERTY ASIAN ANDIA PROPERTY ANDIA PROP	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a	- NONF PK4 n/a 10 n/a - NONF	PUBLIC  PUBLIC  Ran/a  n/a  n/a  n/a  PUBLIC  Ran/a  11  n/a	ANV VE ASIAN n/a n/a n/a STUDENT 1 n/a 12 n/a	REGIS 2 n/a 9-12	STRATION VAFRICAN n/a n/a n/a STRATION 3 n/a TOTAL n/a T END O	N BY ETHISPAN LATING N/a n/a n/a N BY G A n/a SP. EI	THNICICO V  RADE  D. PK-  n/a  SION, A	vhite n/a n/a n/a  5 5 n/a 8 TO	AND GE NATIV OTHER  6 n/a TAL SP. E	E HAN R PAC n/a n/a n/a	VAIIAN/ IFIC ISL  7 n/a 12 TOT	AL BERS	n/a n/a n/a  8 n/a  HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	TAL
ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL FEMALE n/a n/a n/a n/a n/a n/a n/a n/a n/a MALE n/a n/a n/a n/a n/a n/a n/a n/a n/a TOTAL n/a n/a n/a n/a n/a n/a n/a n/a TOTAL N/A N/A N/A N/A N/A N/A N/A N/A  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a	- NONF PK4 n/a 10 n/a - NONF	PUBLIC  PUBLIC  Ran/a  n/a  n/a  n/a  PUBLIC  Ran/a  11  n/a	ANV VE ASIAN n/a n/a n/a STUDENT 1 n/a 12 n/a	REGIS 2 n/a 9-12	STRATION VAFRICAN n/a n/a n/a STRATION 3 n/a TOTAL n/a T END O	N BY ETHISPAN LATING N/a n/a n/a N BY G A n/a SP. EI	THNICICO V  RADE  D. PK-  n/a  SION, A	vhite n/a n/a n/a  5 5 n/a 8 TO	AND GE NATIV OTHER  6 n/a TAL SP. E	E HAN R PAC n/a n/a n/a	VAIIAN/ IFIC ISL  7 n/a 12 TOT	AL BERS	n/a n/a n/a  8 n/a  HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	TAL
MALE	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a ITEM 3	- NONF PK4 n/a 10 n/a - NONF AND A	PUBLIC  K n/a  11  n/a  PUBLIC  K n/a  21  PUBLIC  AVERAGE  BER OF	ANV VE ASIAN  n/a  n/a  n/a  n/a  STUDENT  1  n/a  12  n/a  MEMBERS  GE DAILY /	REGIS 2 n/a 9-12 SHIP A ATTEN	STRATION  //AFRICAN  PRICAN  Prican  Prican  STRATION  3  Prican  TOTAL  Prican	N BY ETHISPAN LATINI n/a n/a n/a N BY G A n/a SP. El	THNICIC/ O V RADE D. PK- n/a SION, A 2002-	vhite n/a n/a n/a 5 n/a 8 TO	AND GE NATIV OTHER  6 n/a TAL SP. E  RAGE DA as the last ye	E HAIR PAC  n/a n/a n/a n/a AILY	7 n/a 12 TOT: /a MEME e data wes	AL BERS re collec	RACES n/a n/a n/a  8 n/a  HIP (All sted from the	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	TAL
TOTAL n/a	FEMALE MALE TOTAL  ITEM 2 PK3 n/a 9 n/a ITEM 3	- NONF PK4 n/a 10 n/a - NONF AND A - NUME	PUBLIC AVERAGE  BER OF AN INDIA  ICAN INDI	ANV VE ASIAN n/a n/a n/a n/a  STUDENT  1 n/a  12 n/a  MEMBERS  GE DAILY A  NONPUBI	PATTEN  REGIS  2 n/a 9-12  SHIP A  ATTEN  LIC HIC  BLACK/A	STRATION  JAFRICAN  PRICAN  PRICAN  PRICAN  PRICAN  PRICAN  PRICAN  TOTAL  PRICAN  TOTAL  PRICAN  TOTAL  PRICAN  TOTAL  PRICAN  TOTAL  PRICAN  TOTAL	N BY ETHISPAN LATININA n/a n/a n/a N BY GI 4 n/a SP. EI F SESS (ADA)	THNICICO V  RADE  D. PK-  n/a  SION, A  2002-  ADUA	vhite n/a n/a n/a s 5 n/a 8 TO	AND GE NATIVE  AND GE NATIVE	E HAN	TAIIAN/ PIFIC ISL  TOTA  ALL  ALL  ALL  ALL  ALL  ALL  A	AL BERS re collec	RACES n/a n/a n/a 8 n/a HIP (Al	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a ),	TAL AL
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a ITEM 3	- NONF PK4 n/a 10 n/a - NONF AND A - NUMB AMERICA ALASKA	PUBLIC  N/a  11  n/a  PUBLIC  K  n/a  11  n/a  PUBLIC  AVERAG  BER OF  AN INDIAN  AN NATIVE	ANV VE ASIAN n/a n/a n/a n/a  STUDENT  1 n/a  12 n/a  MEMBERS  BE DAILY A  NONPUBI V ASIAN	PACK AME  REGIS  2 n/a 9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER	STRATION  JAFRICAN  PRICAN  PRICAN  PRICAN  PRICAN  PRICAN  A  TOTAL  PRICAN  BH SCHO  FRICAN  FRICAN  FRICAN  PRICAN	N BY ETHISPAN LATINING N/a n/a n/a N BY G N/a SP. EIF SESS (ADA)  OL GRAHISPANIC LATINO	THNIC IIC/ O V RADE D. PK- n/a SION, A 2002- ADUA	VHITE n/a n/a n/a s 5 n/a 8 TO	AND GE NATIVE OTHER	E HAN PACIF  PAC	TAIIAN/ PIFIC ISL  TOTA  ALL  ALL  ALL  ALL  ALL  ALL  A	AL BERS re collect	RACES n/a n/a n/a 8 n/a HIP (Al eted from the	P PK-	n/a n/a n/a PK-8 TOT n/a  12 TOTA n/a ), pnpublic sch	TAL AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a ITEM 3	- NONF PK4 n/a 10 n/a - NONF AND A - NUMB AMERICA ALASKA	PUBLIC  K n/a 11 n/a PUBLIC  K n/a 12 PUBLIC  AVERAGE  BER OF AN INDIAN AN NATIVE n/a	ANV VE ASIAN n/a n/a n/a n/a  STUDENT 1 n/a 12 n/a  MEMBERS GE DAILY A  NONPUBI V ASIAN n/a	REGIS 2 n/a 9-12 SHIP A ATTEN LIC HIC BLACK/A AMER	STRATION  //AFRICAN  PRICAN  PRICAN  PRICAN  PRICAN  PRICAN  A  TOTAL  PRICAN  TOTAL  PRICAN  A  TOTAL  PRICAN  FRICAN  FRICAN  PRICAN	N BY ETHISPAN LATININA n/a n/a n/a N BY GI A n/a SP. EI SESS (ADA)  OL GRAHISPANIC LATINO n/a	THNICIC/OVA	VHITE n/a n/a n/a 5 5 nn/a 8 TO	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	E HAN R PAC n/a n/a n/a n/a  R PAC N/a n/a n/a n/a  R PAC N/a	TAIIAN/ PIFIC ISL  TOTA  ALL  ALL  ALL  ALL  ALL  ALL  A	AL BERS re collect MUI	RACES n/a n/a n/a 8 n/a HIP (Al	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	TAL AL
	TEM 2 PK3 n/a 9 n/a TEM 3 TEM 4	- NONF PK4 n/a 10 n/a - NONF AND A - NUME AMERICA ALASKA	PUBLIC  K n/a 11 n/a PUBLIC  K n/a  PUBLIC  AVERAG  BER OF AN INDIAN AN NATIVE n/a n/a	ANV VE ASIAN  n/a  n/a  n/a  n/a  12  n/a  MEMBERS GE DAILY A  NONPUBI I/  ASIAN  n/a  n/a	PREGIST 2 n/a 9-12 SHIP A ATTEN AMER N/	STRATION  /AFRICAN PRICAN PRIC	N BY ETHISPAN LATINO n/a n/a SP. El SESS (ADA)  OL GRAHISPANIC LATINO n/a n/a n/a	THNICICIC O  RADE  D. PK-  n/a  SION, A  2002-  ADUA	vhite n/a n/a n/a 5 n/a 8 TO	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	E HAN R PAC n/a n/a n/a n/a  R PAC N/a n/a n/a n/a  R PAC N/a	TAIIAN/ PIFIC ISL  TOTA  ALL  ALL  ALL  ALL  ALL  ALL  A	AL BERS re collect MUI RA r	RACES n/a n/a n/a  8 n/a  HIP (All sted from the  LTIPLE ACES n/a n/a	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	TAL AL
n/a n/a n/a n/a	PK3 n/a 9 n/a TEM 3 TEM 4 FEMALE	- NONF PK4 n/a 10 n/a - NONF AND A - NUME AMERICA ALASKA	PUBLIC  K n/a  11  n/a  PUBLIC  K n/a  PUBLIC  AVERAGE  BER OF  AN INDIAN  AN NATIVE  n/a  n/a  n/a	ANV VE ASIAN  n/a  n/a  n/a  n/a  n/a  STUDENT  1  n/a  12  n/a  MEMBERS  GE DAILY A  NONPUBI I/ ASIAN  n/a  n/a  n/a  n/a	REGIS 2 n/a 9-12 SHIP A ATTEN LIC HIC BLACK/A AMER n/	STRATION //AFRICAN PRICAN PRIC	N BY ETHISPAN LATING N/a n/a n/a N BY GI SP. EI SP. EI SPANIC LATINO n/a n/a n/a n/a	THNICICIC O  RADE  D. PK-  n/a  SION, A  2002-  ADUA	vhite n/a n/a n/a 5 n/a 8 TO	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	E HAN R PAC n/a n/a n/a n/a  R PAC N/a n/a n/a n/a  R PAC N/a	TAIIAN/ PIFIC ISL  TOTA  ALL  ALL  ALL  ALL  ALL  ALL  A	AL BERS re collect MUI RA r	RACES n/a n/a n/a  8 n/a  HIP (All sted from the  LTIPLE ACES n/a n/a	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a	TAL AL
	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5	- NONF PK4 n/a 10 n/a - NONF AND A - NUMB AMERICA ALASKA	PUBLIC  K n/a  11  n/a  PUBLIC  K n/a  PUBLIC  AVERAGE  BER OF  AN INDIAN  AN NATIVE  n/a  n/a  n/a	ANI/ VE ASIAN  n/a  n/a  n/a  n/a  STUDENT  1  n/a  12  n/a  MEMBERS  GE DAILY  NONPUBI  I/  ASIAN  n/a  n/a  n/a  n/a  n/a  D TYPE O	PACK AME  REGIS  2 n/a 9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER  n/  n/  F NON	STRATION  //AFRICAN  PRICAN  Prican  A m/a  TOTAL  PRICAN  A TOTAL	N BY ETHISPAN LATINI n/a n/a n/a N BY G A n/a SP. El F SESS ADA)  OL GRAHISPANIC LATINO n/a n/a n/a SCHOO	THNICIC/OVA	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	E HAN R PAC n/a n/a n/a n/a  R PAC N/a n/a n/a  R PAC N/a n/a n/a n/a	7 n/a 12 TOT./a MEME e data wei	AL BERS re collect MUI Ri r	RACES n/a n/a n/a  8 n/a  HIP (Al toted from the  LTIPLE ACES n/a n/a n/a	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA n/a ), nnpublic sch  TOTAL n/a n/a n/a	TAL AL
	FEMALE MALE TOTAL  ITEM 2  PK3 n/a 9 n/a  ITEM 3  ITEM 4  FEMALE MALE TOTAL  ITEM 5	- NONF PK4 n/a 10 n/a - NONF AND A - NUMB AMERICA ALASKA	PUBLIC  K n/a  11  n/a  PUBLIC  K n/a  PUBLIC  AVERAGE  BER OF  AN INDIAN  AN NATIVE  n/a  n/a  n/a	ANV VE ASIAN n/a n/a n/a n/a n/a  STUDENT  1 n/a  12 n/a  MEMBERS GE DAILY A  NONPUBI V ASIAN n/a n/a n/a  n/a  D TYPE O  MIDDLE/ A	PACK AME  REGIS  2 n/a 9-12  SHIP A  ATTEN  LIC HIC  BLACK/A  AMER  n/  n/  F NON	STRATION  //AFRICAN  PRICAN  Prican  A m/a  TOTAL  PRICAN  A TOTAL	N BY ETHISPAN LATING IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	THNICIEC/ O V  RADE  D. PK-  n/a  SION, A  2002-  ADUA  IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	vhite n/a n/a n/a 5 n/a 8 TO  AVER TES  ITES  ITES //a //a //a	AND GE NATIVE OTHER  6 n/a  TAL SP. E  RAGE DA as the last ye  NATIVE OTHER I	E HAN R PAC n/a n/a n/a n/a  R PAC N/a n/a n/a  R PAC N/a n/a n/a n/a	7 n/a 12 TOT./a MEME e data wes	AL BERS re collect MUI Ri r	RACES n/a n/a n/a  8 n/a  HIP (Al toted from the  LTIPLE ACES n/a n/a n/a	P PK-	n/a n/a n/a PK-8 TOTA n/a  12 TOTA  n/a  TOTAL n/a n/a	TAL mools.

# Section III Quick Reference Tables

## QUICK REFERENCE TABLE A October 1, 2014 Public Elementary/Secondary School Membership

District/Agency Acadia Parish						
Acadia Parish	White	Non-White	PK-8	9-12	Total	Rank
, locald i diloti	6758	3295	7431	2588	10053	18
Allen Parish	3183	1164	3193	1125	4347	41
Ascension Parish	12879	8822	15381	6265	21701	10
Assumption Parish	1955	1733	2655	988	3688	45
Avoyelles Parish	2891	2992	4287	1454	5883	31
Beauregard Parish	4577	1384	4207	1720	5961	30
Bienville Parish	1038	1205	1650	585	2243	54
Bossier Parish	13594	8401	15958	5964	21995	9
Caddo Parish	12417	28387	29612	10645	40804	3
Calcasieu Parish	19323	12924	23234	8882	32247	5
Caldwell Parish	1343	391	1298	425	1734	59
Cameron Parish	1169	123	908	379	1292	66
Catahoula Parish	827	634	1097	358	1461	63
Claiborne Parish	458	1232	1225	448	1690	61
Concordia Parish	1644	1903	2610	910	3547	46
DeSoto Parish	2611	2462	3674	1357	5073	36
East Baton Rouge Parish	4349	37888	30984	10851	42237	2
East Carroll Parish	6	1088	823	265	1094	68
East Feliciana Parish	619	1379	1480	518	1998	58
Evangeline Parish	3553	2567	4572	1525	6120	29
Franklin Parish	1315	1752	2350	703	3067	50
Grant Parish	2710	479	2258	911	3189	47
Iberia Parish	6608	7338	10145	3734	13946	16
Iberville Parish	1432	3275	3578 1761	1058	4707	37
Jackson Parish	1442	896	1761	563	2338	53
Jefferson Parish	13104	34713	35732	11551	47817	1
Jefferson Davis Parish	4089	1720	4175	1610	5809	33
Lafayette Parish	14268	15680	21255	8549	29948	6
Lafourche Parish	9508	5288	10800	3890	14796	14
LaSalle Parish	2256 2996	377	1883 4715	750	2633	51
Lincoln Parish	2996	3567	18779	1829 6871	6563	26
Livingston Parish		3487			25754	7
Madison Parish	55	1362	913	479	1417	65 39
Morehouse Parish	1369 2433	3017 4111	3286 4805	1068	4386	
Natchitoches Parish	2433	11114	7892	1667 5314	6544	27
Orleans Parish Ouachita Parish	12362		14348	5539	13271	17 11
	2315	7581 1744	2864	1177	19943 4059	42
Plaquemines Parish	1037	2034	2312	735	3071	42
Pointe Coupee Parish Rapides Parish	12264	2034 11405	17294	6010	23669	49 8
Red River Parish	500	988	1117	345	1488	62
Richland Parish	1428	1752	2287	870	3180	48
Sabine Parish	2157	2213	3256	1111	4370	40
St. Bernard Parish	3930	3494	5630	1753	7424	25
St. Charles Parish	5298	4390	6746	2922	9688	19
St. Helena Parish	65	1061	824	302	1126	67
St. James Parish	1313	2481	2728	1036	3794	44
St. John the Baptist Parish	809	5070	4349	1499	5879	32
0:1 1 0 11	5610	8865	10774	3654		15
St. Landry Parish St. Martin Parish	4177	4189	6043	2300	14475 8366	23
St. Mary Parish	4069	5248	6540	2729	9317	22
St. Tammany Parish	27242	10599	26911	10832	37841	4
Tangipahoa Parish	9139	10798	14308	5475	19937	12
Tensas Parish	63	580	473	162	643	69
Terrebonne Parish	9518	8898	13643	4723	18416	13
Union Parish	873	1314	1522	643	2187	55
Vermilion Parish	6642	2892	7042	2475	9534	20
Vernon Parish	6506	2830	7081	2244	9336	21
Washington Parish	3528	1779	3799	1456	5307	35
Webster Parish	3453	3031	4694	1760	6484	28
West Baton Rouge Parish	1709	2240	2912	1012	3949	43
West Carroll Parish	1641	456	1563	522	2097	57
West Feliciana Parish	1254	866	1516	592	2120	56
Winn Parish	1488	981	1772	669		
City of Monroe	964	7366	6271	1929	2469 8330	52 24
City of Bogalusa	366	1353	1265	450	1719	60
	2620	2711	3754	450 1554		
Zachary Community					5331	34
•	45	1410	973	472	1455	64
City of Baker	3430	1126	3246	1302	4556	38
City of Baker Central Community				178053	662913	
City of Baker	321018	341895	480463	170000	002313	
City of Baker Central Community Parish/City Totals pecial School District:		341895 306	480463 92	327	425	
City of Baker Central Community Parish/City Totals	321018					
City of Baker Central Community Parish/City Totals pecial School District:	321018 119	306	92	327	425	
City of Baker Central Community Parish/City Totals Decial School District: Louisiana School For Math Science & the Arts	321018 119 225	306 83	92 0	327 308	425 308	
City of Baker Central Community  Parish/City Totals  pecial School District: Louisiana School For Math Science & the Arts LA Schools for the Deaf and the Visually Impaired	321018 119 225 55	306 83 125	92 0 108	327 308 63	425 308 180	
City of Baker Central Community Parish/City Totals pecial School District: Louisiana School For Math Science & the Arts LA Schools for the Deaf and the Visually Impaired Louisiana Special Education Center	321018 119 225 55 27	306 83 125 11	92 0 108 17	327 308 63 21	425 308 180 38	

## QUICK REFERENCE TABLE A - Continued October 1, 2014 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
LSU/Southern University Lab Schools:  LSU Laboratory School	1204	210	966	448	1414
Southern University Lab School	350	690	644	396	1040
LSU/SU Laboratory Schools Total	1554	900	1610	844	2454
Type 2 Charter Schools:					
New Vision Learning Academy	0	383	383	0	383
Southwest Louisiana Charter Acad. Foundation, Inc.	72	895	864	96	96
V. B. Glencoe Charter School	184	193	377	0	37
International School of Louisiana	247	661	908	0	90
Avoyelles Public Charter School	505	216	495	226	72
Delhi Charter School	556	276	602	226	83
Belle Chasse Academy, Inc.	378	555	933	0	93
Milestone Academy	0	428	428	0	42
The MAX Charter School	90	20	110	0	11
D'Arbonne Woods Charter School	639	167	669	134	80
Community School for Apprenticeship Learning, Inc.	1429	817	1344	871	224
Voices for International Business & Education	51	495	0	546	54
Louisiana Connections Academy	1231	492	909	790	172
Lake Charles Charter Academy Foundation, Inc.	95	765	860	0	86
Lycee Francais de la Nouvelle-Orleans	280	185	465		46
New Orleans Military/Maritime Academy	154	386	0	540	54
Outreach Community Development Corporation (OCDC)	3	217	178	42	22
Jefferson Chamber Foundation Academy	49	56	3	102	10
Madison-Tallulah Education Center	7	356	363	0	36
South Louisiana Charter Foundation, Inc.	50	845	895	0	89
Delta Charter Group	293	89	303	79	38
Northshore Charter School, Inc.	199	208	356	51	40
Louisiana Key Academy	63	118	181	0	18
Education Explosion, Inc.	4	145	149	0	14
Learning Solutions, Inc.	3	197	0	182	20
Louisiana Achievement Charter Academies, Inc.	54	789	843	0	84 14
Cajun Butterflies, Inc. Lafayette Charter Foundation, Inc.	56 781	88 428	95 1209	49 0	120
Type 2 Charter Schools Totals	7473	10470	13922	3934	1794
Recovery School District:					
RSD-New Beginnings Schools Foundation	12	2095	1409	698	210
RSD-Educators for Quality Alternatives	6	158	0	160	16
RSD-Crescent Leadership Academy	1	161	24	138	16
RSD-Crescent City Schools	15	1000	1015	0	101
RSD-Community Leaders Advocating Student Success	3	593	596	0	59
RSD-Lagniappe Academies of New Orleans	0	180	180	0	18
RSD-Spirit of Excellence Academy	6	381	387	0	38
RSD-Morris Jeff Community School	189	328	517	0	51
RSD-ReNEW-Reinventing Education, Inc.	14	3381	3053	342	339
Shreveport Charter School, Inc.	3	530	533	0	53
RSD-Arise Academy	3	845	848	0	84
RSD-Success Preparatory Academy	8	498	506	0	50
RSD-Akili Academy of New Orleans	0	487	487	0	48
RSD-Collegiate Academies	6	1046	0	1009	105
RSD-Miller-McCoy Academy for Math and Business	2	363	163	202	36
RSD-New Orleans College Preparatory Academies	15	1259	906	365	127
RSD-Broadmoor Charter School Board	5	623	628	0	62
RSD-Pelican Educational Foundation	14	550	564	0	56
RSD-Dryades YMCA	4	508	512	0	51
RSD-Friends of King	3	1219	1064	158	122
RSD-New Orleans Charter Schools Foundation	5	443	448	0	44
RSD-Choice Foundation	14	1845	1859	0	185
RSD-Algiers Charter Schools Association (ACSA)	34	4406	2825	1615	444
Recovery School District-LDE	1	45	46	0	4
RSD-Institute for Academic Excellence	3	396	108	291	39
RSD-Knowledge is Power Program (KIPP) N.O.	61	3961	3577	445	402
RSD-FirstLine Schools, Inc.	37	3072	2682	427	310
RSD-Better Choice Foundation	0	637	637	0	63
RSD-Celerity Schools Louisiana, Inc.	0	1182	1182	0	118
RSD-Baton Rouge University Preparatory School Inc.	1	87	88	0	8
RSD-Friendship Louisiana, Inc.	1	364	0	332	36
Recovery School District (RSD) Schools	466	32643	26844	6182	3310
office of Juvenile Justice Schools:	50	234	49	235	284
LOUISIANA TOTALS	331123	386773	523105	190209	717896

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes.

Counts exclude special education preschool students and infants. Source: October 2014 Student Information System (SIS) Report.

## QUICK REFERENCE TABLE B October 1, 2014 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	То
Acadia Parish	420	781	881	759	774	783	762	761	825	685	840	622	575	551	100
Allen Parish	267	348	354	371	322	319	289	314	328	281	345	299	248	233	43
Ascension Parish	607	1631	1658	1699	1612	1627	1682	1629	1593	1643	1815	1618	1459	1373	217
Assumption Parish	303	234	271	292	257	250	271	247	270	260	280	269	240	199	36
Avoyelles Parish	302	468	434	439	419	461	469	383	440	472	421	395	312	326	58
Beauregard Parish	165	482	434	455	452	431	416	458	410	504	497	442	403	378	5
Bienville Parish	112	168	168	175	169	161	190	153	186	168	156		152	131	2
Bossier Parish	466	1684	1887	1818	1684	1755	1633	1636	1742	1653	1814	1556	1284	1310	21
Caddo Parish	1185	3338	3373	3316	3200	3443	2819	3043	3037	2858	3053	2792	2497	2303	40
Calcasieu Parish	1980	2548	2481	2573	2386	2333	2248	2217	2190	2278	2806	2266	1989	1821	32
Caldwell Parish	157	119	135	117	126	130	127	136	121	130	131	88	91	115	1
Cameron Parish	65	90	100	95	84	79	89	94	95	117	92	106	100	81	1
Catahoula Parish	34	125	124	129	109	129	115	97	120	115	99	98	101	60	1
Claiborne Parish	76	136	154	142	131	122	115	104	122	123	112	131	107	98	1
Concordia Parish	163	265	325	298	251	258	273	259	267	251	276	228	201	205	3
DeSoto Parish	258	366	381	427	407	364	368	363	348	392	378	359	326	294	5
East Baton Rouge Parish	2146	3397	3575	3432	3240	3019	3154	3020	3069	2932	3208	2792	2522	2329	42
East Carroll Parish	57	83	87	94	85	86	97	76	77	81	69	73	63	60	1
East Feliciana Parish	120	132	155	156	170	156	139	144	153	155	160	152	121	85	1
Evangeline Parish	258	499	531	484	504	453	484	466	443	450	445	398	371	311	6
Franklin Parish	248	252	261	234	235	224	229	207	244	216	193		148	147	3
Grant Parish	41	252	249	251	239	241	236	238	257	265	279		218	176	3
Beria Parish	41		1106	1142	1066	1020	1026	1026	1117	1026	1200		824	763	13
Iberia Parish		1128			327	364	321	308	368	444	294		257	235	10
Jackson Parish	357	337	396	356			181	191	192		139		155		2
	91	179	220	166	191	175				175				129	
Jefferson Parish	2041	3779	4336	4156	3962	3721	3519	3384	3532	3302	3399		2590	2552	
Jefferson Davis Parish	319	423	461	437	423	401	404	452	399	456	454		406	358	
Lafayette Parish	939	2240	2508	2267	2251	2182	2272	2083	2274	2239	2657	2207	2024	1661	29
Lafourche Parish	801	1125	1247	1243	1123	1103	1081	1059	1062	956	1207	1006	891	786	14
LaSalle Parish	154	213	201	194	176	197	180	192	196	180	237	163	195	155	2
Lincoln Parish	230	488	495	520	501	527	470	514	474	496	553		421	399	6
Livingston Parish	642	1911	2152	2115	2046	1983	2015	1959	1880	2076	1921	1918	1549	1483	
Madison Parish	62	80	92	85	79	73	96	89	118	139	139	117	108	115	1
Morehouse Parish	142	393	379	344	342	337	350	322	375	302	293	283	265	227	4
Natchitoches Parish	320	462	501	480	512	531	538	480	505	476	451	413	418	385	6
Orleans Parish	466	940	961	889	845	755	690	701	776	869	1438	1395	1343	1138	13
Ouachita Parish	600	1583	1581	1606	1435	1447	1552	1408	1542	1594	1514	1481	1334	1210	19
Plaquemines Parish	168	301	316	301	301	278	314	290	306	289	321	313	283	260	4
Pointe Coupee Parish	328	248	223	234	226	213	216	212	216	196	234	202	149	150	3
Rapides Parish	1211	1748	1852	1793	1716	1703	1895	1780	1726	1870	1705	1622	1390	1293	23
Red River Parish	73	120	114	117	107	123	126	107	102	128	118	76	69	82	1
Richland Parish	64	239	249	257	228	286	214	249	212	289	249		198	193	3
Sabine Parish	296	332	335	354	325	321	361	329	303	300	315		271	228	_
St. Bernard Parish	462	599	679	616	581	536	591	545	553	468	485		428	385	7
St. Charles Parish	317	734	729	741	685	681	734	684	676	765	819		722	689	ç
St. Helena Parish	71	122	82	73	79	79	95	92	66	65	77		68	71	1
St. James Parish					274	310	238	259	282	285	292		256	231	3
	222	311	286	261	449	429	478	431	469	418	427	410	345	317	5
St. John the Baptist Parish	278	442	482	473					1057						
St. Landry Parish	542	1243	1263	1245	1202 636	1053 602	1070 592	1117 559		982 588	1220 708	958 544	776	700	
St. Martin Parish	427	649	744	671					575				563	485	
St. Mary Parish	439	646	750	727	670	673	645	653	679	658	776		683	590	9
St. Tammany Parish	983	2644	3195	2963	2752	2845	2802	2875	2979	2873	3024		2616	2416	37
Tangipahoa Parish	725	1470	1593	1612	1564	1508	1598	1318	1459	1461	1612		1262	1155	19
Tensas Parish	14	52	47	37	46	46	69	44	61	57	47	49	35	31	
Terrebonne Parish	992	1437	1697	1438	1399	1404	1355	1264	1312	1345	1484		1095	995	18
Union Parish	77	167	161	144	158	176	133	144	176	186	180	176	138	149	2
Vermilion Parish	451	787	759	806	693	734	717	700	698	697	740	667	573	495	9
Vernon Parish	633	875	802	785	661	692	665	639	649	680	581	618	527	518	9
Washington Parish	265	362	363	407	379	400	362	438	407	416	394	386	363	313	5
Webster Parish	207	489	547	533	475	446	496	452	508	541	483	467	406	404	6
West Baton Rouge Parish	347	302	316	307	283	306	289	267	239	256	286	270	249	207	3
West Carroll Parish	91	174	180	157	163	153	149	162	174	160	144	139	117	122	2
West Feliciana Parish	149	161	158	142	141	166	152	140	149	158	176	155	132	129	2
Winn Parish	128	188	188	182	172	203	175	186	185	165	176		160	140	2
City of Monroe School District	429	783	694	676	648	670	631	575	583	582	591	483	414	441	8
City of Bogalusa School District	140	114	112	135	101	97	102	143	155	166	137		122	98	1
Zachary Community School District	184	362	407	394	384	387	384	426	411	415	428		374	346	
City of Baker School District	60	362 89	86	394 86	92	102	92	123	116	127	136		123	92	
Central Community School District					356	343	338	362	318	316	360		301	278	2
·	125	345	389	354											
Parish/City District Totals	27980	51203	54452	52777	50081	49605	48978	47778	48948	48661	52090	46262	41516	38185	662
ecial School District:															
Special School District	0	0	1	5	2	4	8	13	18	41	120	49	17	141	
LA School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	78	124	106	
LA Schools for the Deaf & Visually Impaired	0	6	9	7	9	9	17	14	16	21	12	13	15	23	
Louisiana Special Education Center	0	0	1	2	2	2	1	3	2	4	2	2	3	14	
		0	0	0	0	0	0	0	0	0	72	64	61	45	
New Orleans Center for Creative Arts	0	U	0	•	0	U	0		U	U	/2	04	01	73	

## QUICK REFERENCE TABLE B - Continued October 1, 2014 Public Elementary/Secondary School Membership

District/Agency		K	1	2	3	4	5	6	7	8	9	10	11	12	
SU/Southern University Lab Schools:		404	404	404	404	404									
LSU Laboratory School Southern University Lab School	0	104 41	104 42	104 45	104 41	104 55	109	112	112	113	114	114	111	109	:
LSU/SU Laboratory Schools	16 16	145	146	149	145	159	67 176	85 197	117 229	135 248	107 221	122 236	113 224	54 163	:
ype 2 Charter Schools:		140	140	140	140	100	170	107	220	240	221	200		100	_
New Vision Learning Academy	37	68	62	58	45	49	29	35	0	0	0	0	0	0	
Southwest Louisiana Charter Acad. Foundation, Inc.	0	67	98	119	111	105	91	106	86	81	96	0	0	0	
V. B. Glencoe Charter School	0	41	32	39	45	44	45	44	44	43	0	0	0	0	
International School of Louisiana	0	156	168	149	129	70	78	57	63	38	0	0	0	0	
Avoyelles Public Charter School	0	55	55	59	52	55	55	59	55	50	61	59	57	49	
Delhi Charter School	0	68	64	69	69	65	65	64	74	64	65	56	52	53	
Belle Chasse Academy, Inc.	0	104	110	103	109	109	101	112	98	87	0	0	0	0	
Milestone Academy	0	31	47	44	43	45	66	56	52	44	0	0	0	0	
The MAX Charter School	0	0	5	14	14	19	12	15	16	15	0	0	0	0	
D'Arbonne Woods Charter School	0	79	77	79	79	78	81	65	76	55	53	43	38	0	
Community School for Apprenticeship Learning, Inc.	0	78	106	118	137	143	150	151	237	224	276	266	193	136	
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	191	144	114	97	
Louisiana Connections Academy	0	45	50	69	75	96	110	125	160	179	213	223	182	172	
Lake Charles Charter Academy Foundation, Inc.	0	92	98	93	95	92	91	98	103	98	0	0	0	0	
Lycee Français de la Nouvelle-Orleans	38	142	106	93	58	28	0	0	0	0	0	0	0	0	
New Orleans Military/Maritime Academy	0	0	0	0	0	0	0	0	0	0	187	165	117	71	
Outreach Community Development Corporation (OCDC)	0	0	0	0	0	0	36	22	59	61	42	0	0	0	
Jefferson Chamber Foundation Academy	0	0	0	0	0	0	0	0	0	3	25	17	23	37	
Madison-Tallulah Education Center	31	50	47	42	51	44	47	51	0	0	0	0	0	0	
South Louisiana Charter Foundation, Inc.	0	109	139	123	108	117	106	119	74	0	0	0	0	0	
Delta Charter Group	0	33	37	36	20	44	30	34	35	34	43	36	0	0	
Northshore Charter School, Inc.	0	53	66	72	65	53	47	0	0	0	22	29	0	0	
Louisiana Key Academy	0	0	34	75	72	0	0	0	0	0	0	0	0	0	
Education Explosion, Inc.	0	42	38	27	42	0	0	0	0	0	0	0	0	0	
Learning Solutions, Inc.	0	0	0	0	0	0	0	0	0	0	69	66	34	13	
Louisiana Achievement Charter Academies, Inc.	0	171	148	148	135	135	106	0	0	0	0	0	0	0	
Cajun Butterflies, Inc.	0	13	9	7	11	10	12	12	11	10	15	11	12	11	
Lafayette Charter Foundation, Inc.	0	184	181	147	189	174	167	167	0	0	0	0	0	0	
Type 2 Charter Schools Totals	106	1681	1777	1783	1754	1575	1525	1392	1243	1086	1358	1115	822	639	
ecovery School District:															
RSD-New Beginnings Schools Foundation	59	133	163	150	152	157	150	160	134	151	206	201	149	142	
RSD-Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	43	37	40	40	
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	4	20	33	41	35	29	
RSD-Crescent City Schools	58	117	120	109	123	117	105	112	90	64	0	0	0	0	
RSD-Community Leaders Advocating Student Success	39	70	72	78	75	65	49	51	49	48	0	0	0	0	
RSD-Lagniappe Academies of New Orleans	0	47	42	42	27	22	0	0	0	0	0	0	0	0	
RSD-Spirit of Excellence Academy	0	47	50	48	47	46	42	42	32	33	0	0	0	0	
RSD-Morris Jeff Community School	55	80	81	77	81	57	58	28	0	0	0	0	0	0	
RSD-ReNEW-Reinventing Education, Inc.	241	308	315	331	310	349	314	296	317	272	49	84	97	112	
Shreveport Charter School, Inc.	0	74	30	0	0	0	0	111	151	167	0	0	0	0	
RSD-Arise Academy	0	94	101	108	106	114	111	112	102	0	0	0	0	0	
RSD-Success Preparatory Academy	0	48	57	63	59	60	63	50	47	59	0	0	0	0	
RSD-Akili Academy of New Orleans	0	64	65	66	66	66	52	59	49	0	0	0	0	0	
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	403	262	241	103	
RSD-Miller-McCoy Academy for Math and Business	0	0	0	0	0	0	18	36	50	59	86	45	37	34	
RSD-New Orleans College Preparatory Academies	82	137	111	131	91	110	98	50	51	45	120	95	63	87	
RSD-Broadmoor Charter School Board	20	61	70	73	66	73	63	71	61	70	0	0	0	0	
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	179	184	201	0	0	0	0	
RSD-Dryades YMCA	38	58	54	62	45	61	49	59	43	43	0	0	0	0	
RSD-Friends of King	113	119	119	108	107	119	106	89	93	91	37	50	40	31	
RSD-New Orleans Charter Schools Foundation	0	37	50	52	54	54	46	48	54	53	0	0	0	0	
RSD-Choice Foundation	77	191	205	193	201	201	188	210	192	201	0	0	0	0	
RSD-Algiers Charter Schools Association (ACSA)	132	291	341	304	281	315	293	300	280	288	472	396	392	355	
Recovery School District-LDE	46	0	0	0	0	0	0	0	0	0	0	0	0	0	
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	53	55	96	77	62	56	
RSD-Knowledge is Power Program (KIPP) N.O.	0	496	447	427	421	217	329	419	419	402	151	110	86	98	
RSD-FirstLine Schools, Inc.	74	329	307	274	271	270	315	307	267	268	78	124	109	116	
RSD-Better Choice Foundation	0	82	72	76	60	70	71	67	70	69	0	0	0	0	
RSD-Celerity Schools Louisiana, Inc.	59	214	167	168	122	133	141	57	70 51	70	0	0	0	0	
RSD-Baton Rouge University Preparatory School Inc.	0	88	0	0	0	133	141	0	0	70	0	0	0	0	
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	83	0 87	85	77	
Recovery School District (RSD) Schools	1093	3185	3039	2940	2765	2676	2661	2913	2843	2729	83 1857	1609	85 1436	1280	
	1030	0100	0000	2040	2100	2010	2001	2010	2040	2123	1001	1000	1730	1200	_

29195 56220 59425 57663 54758 54030 53366 52311 53302 52835 55891 49469 44239 40610 717896

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2014 Student Information System (SIS) Report.

## QUICK REFERENCE TABLE C

## October 1, 2014 Charter Elementary/Secondary School Membership

Site	Total
Type 2 Charter Schools	
Acadiana Renaissance Charter Academy	675
Advantage Charter Academy	360
Avoyelles Public Charter School	721
Baton Rouge Charter Academy at Mid-City	621
Belle Chasse Academy	933
D'Arbonne Woods Charter School	806
Delhi Charter School	832
Delta Charter School	382
Iberville Charter Academy	274
Impact Charter Elementary	149
International High School of New Orleans	546
International School of Louisiana	908
JCFA-East	105
JS Clark Leadership Academy	220
Lafayette Renaissance Charter Academy	534
Lake Charles Charter Academy	860
Lake Charles College Prep	103
Louisiana Connections Academy	1723
Louisiana Key Academy	181
Louisiana Virtual Charter Academy	1900
Lycee Francais de la Nouvelle-Orleans	465
Madison Preparatory Academy	
Milestone Academy	346
New Orleans Military/Maritime Academy	428
New Vision Learning Academy	540
Northeast Claiborne Charter	383
Northshore Charter School	144
Southwest Louisiana Charter Academy	407
Tallulah Charter School	864
The MAX Charter School	363
V. B. Glencoe Charter School	110
Vision Academy	377
Willow Charter Academy	200
Type 4 Charter Schools	483
<del>- ``</del>	356
Louisiana School for the Agricultural Sciences  Type 5 Charter Schools	330
Akili Academy of New Orleans	407
Algiers Technology Academy	487
Andrew H. Wilson Charter School	299
Arise Academy	628
Arthur Ashe Charter School	425
Baton Rouge University Preparatory Elementary	694
Capitol High School	88
Celerity Crestworth Charter School	365
Celerity Dalton Charter School	324
Celerity Lanier Charter School	424
Cohen College Prep	434
Crescent Leadership Academy	464
Dr. Martin Luther King Charter School for Sci/Tech	162
Dwight D. Eisenhower Elementary School	798
	795
Edgar P. Harney Spirit of Excellence Academy  Esparanza Charter School	387
Esperanza Charter School  Fannie C. Williams Charter School	453
	596
G. W. Carver Collegiate Academy	305
G. W. Carver Preparatory Academy	287
Gentilly Terrace Charter School	485
Harriet Tubman Charter School	543
James M. Singleton Charter School	512
John Dibert Community School	624
Joseph A. Craig Charter School	424
Joseph S. Clark Preparatory High School	427

## Type 5 Charter Schools continued

Type 3 Charter Ochools Continued	
Kenilworth Science and Technology Charter School	564
KIPP Believe College Prep	797
KIPP Central City Academy	418
KIPP Central City Primary	516
KIPP East Community Primary	94
KIPP McDonogh 15 School for the Creative Arts	918
KIPP New Orleans Leadership Academy	834
KIPP Renaissance High School	445
Lafayette Academy	954
Lagniappe Academy of New Orleans	180
Lake Area New Tech Early College High School	698
Langston Hughes Charter Academy	842
Lawrence D. Crocker College Prep	425
Linwood Public Charter School	533
Lord Beaconsfield Landry-Oliver Perry Walker High	1316
Martin Behrman Elementary School	713
Mary D. Coghill Charter School	637
McDonogh #28 City Park Academy	448
McDonogh #32 Elementary School	670
McDonogh 42 Charter School	452
Mildred Osborne Charter School	423
Miller-McCoy Academy for Mathematics and Business	365
Morris Jeff Community School	517
Nelson Elementary School	519
Paul Habans Charter School	472
Pierre A. Capdau Learning Academy	405
ReNEW Accelerated High School City Park Campus	178
ReNEW Accelerated High School West Bank Campus	164
ReNEW Cultural Arts Academy at Live Oak Elementary	683
ReNEW Dolores T. Aaron Elementary	791
ReNEW SciTech Academy at Laurel	742
ReNEWSchaumburg Elementary	837
Samuel J. Green Charter School	522
Sci Academy	460
Sophie B. Wright Charter School	399
Success Preparatory Academy	506
Sylvanie Williams College Prep	385
The NET Charter High School	164
William J. Fischer Elementary School	647

## QUICK REFERENCE TABLE D Number and Type of Public Schools, 2014-2015

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	19	6	7	1	33	1
Caddo Parish	42	7	16	1	66	1
Calcasieu Parish	37	10	9	3	59	1
Caldwell Parish	3	1	0	1	5	1
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	16	17	1	86	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
		1		2		
Jackson Parish	1		1		5	0
Jefferson Parish	53	12	14	2	81	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	3	2	17	1
Livingston Parish	23	9	9	2	43	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	5	2	1	2	10	0
Natchitoches Parish	10	2	1	3	16	0
Orleans Parish	12	1	6	2	21	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	30	5	7	7	49	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish		4	2		17	2
	11			0		
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	2	1	1	1	5	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School Dist	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School Distr	3	11_	1	0	5	0
Parish/City Totals	719	209	238	95	1261	21

Continued on Next Page

## QUICK REFERENCE TABLE D - Continued Number and Type of Public Schools, 2014-2015

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollmen
Parish/City Totals - From Prior Page	719	209	238	95	1,261	
ESE & Special Schools:						
LA Schools for the Deaf and the Visually Impaired	0	0	0	2	2	
Louisiana School For Math Science & the Arts	0	0	1	0	1	
Louisiana Special Education Center	0	0	0	1	1	
New Orleans Center for Creative Arts	0	0	1	0	1	
Special School District	0	0	11	8	19	
BESE & Special Schools	0	0	13	11	24	
SU/Southern University Lab Schools:		_	_	_		
A.E. Phillips Laboratory School	1	0	0	0	1	
Grambling State Lab Schools	1	1	1	0	3	
LSU Laboratory School	0	0	0	1	1	
Southern University Lab School	0	0	0	2	2	
University Laboratory Schools	2	1	1	3	7	
ype 2 Charter Schools:	1	0	0	0	1	
New Vision Learning Academy Southwest Louisiana Charter Acad. Foundation, Inc.	1	0	1	0	2	
V. B. Glencoe Charter School	1	0	0	0	1	
International School of Louisiana	1	0	0	0	1	
Avoyelles Public Charter School	0	0	0	1	1	
Delhi Charter School	0	0	0	1	1	
Belle Chasse Academy, Inc.	1	0	0	0	1	
Milestone Academy	1	0	0	0	1	
The MAX Charter School	1	0	0	0	1	
D'Arbonne Woods Charter School	0	0	0	1	1	
Community School for Apprenticeship Learning, Inc.	0	0	1	1	2	
Voices for International Business & Education	0	0	1	0	1	
Louisiana Connections Academy	0	0	0	1	1	
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	
New Orleans Military/Maritime Academy	0	0	1	0	1	
Outreach Community Development Corporation (OCDC)	0	1	0	0	1	
Jefferson Chamber Foundation Academy	0	0	1	0	1	
Madison-Tallulah Education Center	1	0	0	0	1	
South Louisiana Charter Foundation, Inc.	2	0	0	0	2	
Delta Charter Group	0	0	0	1	1	
Northshore Charter School, Inc.	0	0	0	1	1	
Louisiana Key Academy	1	0	0	0	1	
Education Explosion, Inc.	1	0	0	0	1	
Learning Solutions, Inc.	0	0	1	0	1	
Louisiana Achievement Charter Academies, Inc.	2	0	0	0	2	
Cajun Butterflies, Inc.	0	0	0	1	1	
Lafayette Charter Foundation, Inc.	2	0	0	0	2	
Type 2 Charter Schools	18	1	6	8	33	
covery School District:	.0					
RSD-New Beginnings Schools Foundation	3	0	1	0	4	
RSD-Educators for Quality Alternatives	0	0	1	0	1	
RSD-Crescent Leadership Academy	0	0	1	0	1	
RSD-Crescent City Schools	2	0	0	0	2	
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	
RSD-Spirit of Excellence Academy	1	0	0	0	1	
RSD-Morris Jeff Community School	1	0	0	0	1	
RSD-ReNEW-Reinventing Education, Inc.	4	0	2	0	6	
Shreveport Charter School, Inc.	1	0	0	0	1	
RSD-Arise Academy	2	0	0	0	2	
RSD-Success Preparatory Academy		0				
RSD-Success Preparatory Academy RSD-Akili Academy of New Orleans	1	0	0	0	1	
RSD-Collegiate Academies	0	0	3	0	3	
RSD-Collegiate Academies RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	3 1	
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	
RSD-New Orleans College Preparatory Academies RSD-Broadmoor Charter School Board	1	0	0	0	1	
RSD-Pelican Educational Foundation	0	1	0	0	1	
RSD-Dryades YMCA	1	0	0	0	1	
RSD-Friends of King	1	0	0	1	2	
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	
RSD-Choice Foundation	3	0	0	0	3	
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	
Recovery School District-LDE	1	0	0	0	1	
Recovery School District-LDE RSD-Institute for Academic Excellence	0	0	1	0	1	
RSD-Institute for Academic Excellence RSD-Knowledge is Power Program (KIPP) N.O.	5	1	1	0	7	
RSD-FirstLine Schools, Inc.	4	0	1	0	5	
RSD-Better Choice Foundation	1	0	0	0	1	
RSD-Celerity Schools Louisiana, Inc.	3	0	0	0	3	
RSD-Baton Rouge University Preparatory School Inc.	1	0	0	0	1	
RSD-Friendship Louisiana, Inc. RSD-Spirit of Excellence Academv	0 1	0	1 0	0	1	
RSD-Success Preparatory Academy	1	0	0	0	1	
Recovery School District (RSD) Schools	70	3	21	11	105	
ice of Juvenile Justice (OJJ) Schools:	70	<u> </u>	21		105	
· ·	•	•	•	•	_	
Office of Juvenile Justice	0	0	0	2	2	
Office of Juvenile Justice (OJJ) Schools:	0	0	0	2	2	
LOUISIANA TOTALS	785	213	273	121	1,392	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

## QUICK REFERENCE TABLE E Public School Data: 2014-2015

District/Agency	Average Daily Membership	<u> </u>	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,963	9,269	512	9,298	67
Allen Parish	4,290	4,056	229	10,956	29
Ascension Parish	21,625	20,600	1,355	10,970	35
Assumption Parish	3,652	3,458	202	12,211	16
Avoyelles Parish	5,751	5,330	295	9,681	54
Beauregard Parish	5,917	5,589	379	10,783	33
Bienville Parish	2,247	2,127	131	15,694	6
Bossier Parish	21,833	20,571	1,218	10,017	56
Caddo Parish	40,402	38,280	2,128	11,261	26
Calcasieu Parish	32,039	30,062	1,760	10,491	47
Caldwell Parish	1,715	1,611	96	11,240	32
Cameron Parish	1,285	1,208	81	19,289	1
Catahoula Parish	1,456	1,354	72	12,153	18
Claiborne Parish	1,676	1,585	93	11,186	30
Concordia Parish	3,471	3,242	182	10,871	31
			322		
DeSoto Parish	5,047	4,788		15,496	5
East Baton Rouge Parish	41,975	39,559	1,993	12,325	17
East Carroll Parish	1,089	1,027	62	12,040	21
East Feliciana Parish	1,973	1,896	91	11,057	36
Evangeline Parish	6,083	5,623	313	9,602	62
Franklin Parish	3,038	2,816	131	10,406	51
Grant Parish	3,132	2,916		9,013	68
Iberia Parish	13,805	13,022		9,540	63
Iberville Parish	4,692	4,450	233	15,432	7
Jackson Parish	2,311	2,162		10,790	39
Jefferson Parish			2,392		
	47,471	44,479		10,879	28
Jefferson Davis Parish	5,778	5,445	339	10,602	43
Lafayette Parish	29,803	28,173	1,727	10,363	48
Lafourche Parish	14,675	13,842		10,641	37
LaSalle Parish	2,624	2,461	150	10,731	42
Lincoln Parish	6,500	6,174	393	11,016	25
Livingston Parish	25,586	24,166	1,392	8,935	69
Madison Parish	1,413	1,328	103	12,534	19
Morehouse Parish	4,367	4,116	207	11,098	27
Natchitoches Parish	6,518	6,139	386	10,829	34
Orleans Parish	13,202	12,589	1,090	13,600	12
Ouachita Parish	19,785	18,701	1,169	10,267	52
Plaguemines Parish	4,043	3,864	269	15,626	2
•					
Pointe Coupee Parish	3,021	2,787	147	11,383	24
Rapides Parish	23,516	22,306	1,127	9,692	58
Red River Parish	1,488	1,403	81	14,374	8
Richland Parish	3,162	2,977	179	10,528	41
Sabine Parish	4,347	4,086	247	10,638	46
St. Bernard Parish	7,388	6,955	418	10,253	40
St. Charles Parish	9,651	9,304	653	15,777	4
St. Helena Parish	1,130	1,129	69	10,942	50
St. James Parish	3,763	3,590	221	16,140	3
St. John the Baptist Parish	5,866	5,577	329	13,060	13
St. Landry Parish	14,097	13,473	642	9,421	61
St. Martin Parish	8,271	7,819	481	9,777	57
St. Mary Parish	9,229	8,704	560	10,779	38
St. Tammany Parish	37,696	35,924	2,280	11,484	23
Tangipahoa Parish	19,765	18,492		9,398	66
Tensas Parish	633	600	32	14,171	10
Terrebonne Parish	18,262	17,174	995	9,555	65
Union Parish	2,187	2,054	148	11,891	22
Vermilion Parish	9,473	8,951	500	9,726	64
Vernon Parish	9,168	8,607	501	10,175	49
Washington Parish	5,269	4,990		10,073	55
Webster Parish	6,434	6,031	369	9,726	60
West Baton Rouge Parish	3,884	3,684	188	13,188	14
West Carroll Parish	2,084	1,987	120	10,006	53
West Feliciana Parish	2,108	2,003		13,156	15
Winn Parish				10,377	45
	2,442	2,276			
City of Monroe	8,320	7,912		11,966	20
City of Bogalusa	1,689	1,573		14,492	9
Zachary Community	5,302	5,111	339	10,491	44
City of Baker	1,463	1,376		14,000	11
Central Community	4,535	4,322	269	9,743	59
Parish/City School Distric	657,873	621,252	36,505	10,970	
BESE Schools:					
Special School District	283	283	1		
·				00.770	
Louisiana School for Math Science & the Arts	298	296		28,770	
LA Schools for the Deaf and Visually Impaired	181	168			
Louisiana Special Education Center	38	38			
New Orleans Center for Creative Arts	224	218	44	32,689	
BESE & Special Schools	1,024	1,003	153	30,454	
2232 & 3733.4. 00110010	1,024	1,000	100	00,404	

## QUICK REFERENCE TABLE E

Continued

Public School Data: 2014-2015

District/Agency SU/Southern University Lab Schools:	Average Daily Membership Average	e Daily Attendance Tota	ai Graduates Per Pup	ıı ⊏xpenditures (\$
LSU Laboratory School	1,414	1,375	109	9,17
Southern University Lab School	940	935	35	6,19
LSU/SU Laboratory Schools	2,355	2,310	144	7,9
pe 2 Charter Schools:				
New Vision Learning Academy	361	352		10,8
Southwest Louisiana Charter Acad. Foundation, Inc. V. B. Glencoe Charter School	966 370	943 351		9,1 9,6
International School of Louisiana	903	873		9,7
Avoyelles Public Charter School	711	677	46	6,9
Delhi Charter School	825	791	53	9,4
Belle Chasse Academy, Inc.	927	892		15,4
Milestone Academy	404	369		10,1
The MAX Charter School	112	106		10,3
D'Arbonne Woods Charter School	789	752		9,1
Community School for Apprenticeship Learning, Inc.	2,133	2,095	121	8,7
Voices for International Business & Education	531	504	88	10,1
Louisiana Connections Academy  Lake Charles Charter Academy Foundation, Inc.	1,694 851	1,656 810	156	8,9 8,4
Lycee Francais de la Nouvelle-Orleans	466	449		10,1
New Orleans Military/Maritime Academy	528	502	74	11,2
Outreach Community Development Corporation (OCDC)	208	200	14	11,5
Jefferson Chamber Foundation Academy	89	63	41	12,
Madison-Tallulah Education Center	364	335	•	9,2
South Louisiana Charter Foundation, Inc.	865	784		10,
Delta Charter Group	378	359		8,7
Northshore Charter School, Inc.	418	389		11,0
Louisiana Key Academy	179	170		12,3
Education Explosion, Inc.	159	151		11,6
Learning Solutions, Inc.	178	176	14	9,1
Louisiana Achievement Charter Academies, Inc.	810	758		12,9
Cajun Butterflies, Inc.	143	138	9	9,2
Lafayette Charter Foundation, Inc.  Type 2 Charter Schools	1,185 17,547	1,122 16,768	602	7,9 9,5
overy School District	17,547	10,700	002	3,0
RSD-New Beginnings Schools Foundation	2,108	1,990	126	
RSD-Educators for Quality Alternatives	148	108	43	
RSD-Crescent Leadership Academy	163	95	23	
RSD-Crescent City Schools	1,006	948		
RSD-Community Leaders Advocating Student Success	597	554		
RSD-Lagniappe Academies of New Orleans	179	173		
RSD-Spirit of Excellence Academy	380	352		
RSD-Morris Jeff Community School	510	489		
RSD-ReNEW-Reinventing Education, Inc.	3,370	2,937	81	
Shreveport Charter School, Inc.	513	468		
RSD-Arise Academy	859 518	795 472		
RSD-Success Preparatory Academy RSD-Akili Academy of New Orleans	492	456		
RSD-Collegiate Academies	1,011	971	80	
RSD-Miller-McCoy Academy for Math and Business	339	316	29	
RSD-New Orleans College Preparatory Academies	1,282	1,181	70	
RSD-Broadmoor Charter School Board	614	598		
RSD-Pelican Educational Foundation	539	506		
RSD-Dryades YMCA	519	484		
RSD-Friends of King	1,204	1,150	32	
RSD-New Orleans Charter Schools Foundation	442	412		
RSD-Choice Foundation	1,882	1,796		
RSD-Algiers Charter Schools Association (ACSA)	4,475	4,060	244	
Recovery School District-LDE	37	34		
RSD-Institute for Academic Excellence	387	374	56	
RSD-Knowledge is Power Program (KIPP) N.O.	4,025	3,667	96	
RSD-FirstLine Schools, Inc.	3,086	2,878	91	
RSD-Better Choice Foundation RSD-Celerity Schools Louisiana, Inc.	623 1,129	600 1,035		
RSD-Baton Rouge University Preparatory School Inc.	1,129	1,035		
RSD-Friendship Louisiana, Inc.	340	288	60	
Recovery School District		30,266	1,031	11,8
ce of Youth Development (OYD) Schools	,	,	,	, ,
Office of Youth Development	292	292	1	63,3
LOUISIANA TOTALS	711,951	671,892	38,436	10,9
EGGIOIANA TOTALO	711,331	071,032	30,730	10

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY)
\*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

## QUICK REFERENCE TABLE F

Public School Staff Data: October 2014 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

				Guidance									
	Classroom		Instructional	Counselors		Library and							
	Teachers (exc. Adult	Instructional	Coordinators	(incl. eval. and referral		Media Support	LEA Admin-	LEA Admin.	School Admin-	School Admin.	Student Spt. Svcs.	All Other	
District/Agency	Ed.)	Aides	Supervisors	services)	Librarians	Staff				Spt. Staff	Staff	Spt. Staff	Total
Acadia Parish	607	222	44	32	19	4	1	42	51	63	57	258	1,399
Allen Parish	334	56	9	14	12		3	8	25	22		162	673
Ascension Parish	1,417	268	65	91	0	24	4	59	68	92		580	2,786
Assumption Parish	252	85	6	13	1	0	3	17	22	16		109	551
Avoyelles Parish	310	75	18	6	5	0	4	16	27	17	35	167	680
Beauregard Parish	412	68	9	17	12		3	22	27	34	28	213	847
Bienville Parish	197	48	8	3	3	0	3	9	10	9		99	408
Bossier Parish Caddo Parish	1,386 2,439	272 638	83 132	57 116	31 71	19 23	4 20	26 163	79 199	79 219	101 261	699 1,377	2,836 5,658
Calcasieu Parish	2,439	511	96	84	66	8		131	131	184	232	861	4,622
Caldwell Parish	138	37	9	2	1	1	2		9	7	12		288
Cameron Parish	132	27	3	5	5	3		7	9	8			271
Catahoula Parish	111	27	2	3	1	1	2		6	15		66	254
Claiborne Parish	103	37	8	3	1	0	3	7	9	8		68	267
Concordia Parish	236	78	8	6	7	0	3	19	22	12		100	514
DeSoto Parish	347	77	10	8	10	0	2	19	22	29		202	757
East Baton Rouge Parish	2,876	704	185	170	70	20	15	149	171	200	270	1,098	5,927
East Carroll Parish	60	27	6	3	1	0	2	7	7	3	9	47	173
East Feliciana Parish	140	31	19	3	1	0	1	7	14	8	14	69	305
Evangeline Parish	388	103	14	11	6	1		22	32	19		148	784
Franklin Parish	197	63	10	2	2	6	3	15	14	10	20	115	455
Grant Parish	201	20	4	3	1	1	2		15	10		115	400
Iberia Parish	937	160	37	21	26	7	5	51	51	44	100	357	1,796
Iberville Parish	397	78	13	11	9	0	2		25	31	28	194	803
Jackson Parish	157	27	8	5	2	0	2	7	9	10		79	320
Jefferson Parish	2,999	833	70	67	64	0	8	137	190	254	379	1,152	6,153
Jefferson Davis Parish	371	89	12	18	14	1	4	19	29	33		190	816
Lafayette Parish	1,974	487	42	111	44	14	8	105	107	179	184	979	4,234
Lafourche Parish	957	304	24	40	29	0		54	61	54	153	406	2,085
LaSalle Parish	177	41	4	4	6	0			13	14	19	74	366
Lincoln Parish	431	30	22	13	10	5			28	20		149	761
Livingston Parish	1,555	362	32	53	43	3		43	98	107	177	753	3,233
Madison Parish	83	32	13	5	2	1	1	11	9	7	14	56	233
Morehouse Parish	244	69	14	5	3	0	2	19	12	16		98	511
Natchitoches Parish Orleans Parish	438 851	65 215	8 69	8 22	11 10	4	2 20	18 79	25 48	20 89		147	782 1,682
Ouachita Parish		218	67	52	37	26	4	79 77	105	99	1120	156 820	2,869
Plaquemines Parish	1,251 248	121	19	18	6	20 1	2	27	14	21	91	162	730
Pointe Coupee Parish	207	42	6	4	5	0	2		14	10	18	59	383
Rapides Parish	1,593	386	49	29	35	6	7	57	111	115	127	639	3,153
Red River Parish	103	25	2	5	1	3			8	10		58	235
Richland Parish	220	43	9	3	1	0	2		20	13		113	462
Sabine Parish	295	96	21	6	9	1	2	17	21	18		140	649
St. Bernard Parish	465	109	6	20	11	5	4	23	26	17	44	148	878
St. Charles Parish	813	164	32	29	17	10	5	64	58	59	74	375	1,700
St. Helena Parish	72	18	0	0	0	0	8	2	5	7	4	31	147
St. James Parish	296	59	19	8	9	0	4	16	24	29	30	79	572
St. John the Baptist Parish	430	90	27	20	1	0	5	24	33	29	41	174	872
St. Landry Parish	578	277	21	17	8	0	3	51	38	43	48	459	1,543
St. Martin Parish	483	91	22	14	14	0	3	25	33	29	64	245	1,022
St. Mary Parish	628	169	24	12	22	2	3	28	46	52	74	271	1,329
St. Tammany Parish	2,584	597	64	71	44	28	7	132	138	169	335	1,134	5,302
Tangipahoa Parish	1,193	275	56	22	21	1	7	64	94	31	127	571	2,461
Tensas Parish	54	24	3	0	1	0	2	5	4	5		31	139
Terrebonne Parish	1,115	185	63	37	32	1	4	53	67	56	136	441	2,191
Union Parish	137	31	7	3	3	1	2	11	14	14	11	104	337
Vermilion Parish	642	95	28	21	19	0	5	35	43	34	60	259	1,241
Vernon Parish	630	153	16	21	19	0	3	20	41	53		329	1,328
Washington Parish	346	107	27	11	10	1	4	16	25	21	28	177	773
Webster Parish West Baton Rouge Parish	374 345	72 109	12 9	13 20	10 9	1 0	2		23 21	22 13		200 77	786 641
West Carroll Parish	137	109	9	20	1	0			21 8	7		65	286
West Feliciana Parish	168	29 30	7	2	4	1	2		11	16		68	345
Winn Parish	154	54	6	7	6	1	2		13	10		89	364
City of Monroe School District	589	181	35	2	18	0	3	57	36	43		298	1,331
City of Bogalusa School District	123	32	4	2	1	0	2		7	17	24	71	302
Zachary Community School District	359	57	10	12	8	0	2		14	27	30	78	609
City of Baker School District	127	30	5	10	3		3		11	10		44	266
Central Community School District	283	44	7	13	5		3	13	14	19		31	454
Parish/City Total	43,206	10,273	1,807	1,538	985		276	2,323	2,811	3,057	4,517	19,296	90,327
	.0,200	.0,270	.,007	.,000	230	237	2.0	_,0_0	_,0.1	3,001	.,011	,	,021
BESE Schools													
Special School District	52	30	14	3	0	0	0	3	2	0	6	2	113
Louisiana School for Math Science & the Arts	39	0	0	3	0	0	3		2	1	3		85
LA Schools for the Deaf and Visually Impaired	64	26	3	4	2	0	3	18	6	2	29	117	273
Louisiana Special Education Center	11	9	0	0	0	0	3		2	3		36	173
New Orleans Center for Creative Arts	14	0	0	0	1	0			1	4			35
BESE & Special Schools Total	179	65	17	10	3	0	11	109	12	10	74	187	679

#### QUICK REFERENCE TABLE F

Public School Staff Data: October 2014 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

	Classroom		Instructional	Guidance Counselors		Library and	ı						
	Teachers	Instructional		(incl. eval. and referral		Media Support	LEA Admin-	LEA Admin.	School Admin-	School Admin.	Student Spt. Svcs.	All Other	
District/Agency	Ed.)	Aides	Supervisors	services)	Librarians					Spt. Staff		Spt. Staff	Total
University Laboratory Schools													
LSU Laboratory School	82	13	0	3				6	3	. 7 5	3	6 1	127
Southern University Lab School A.E. Phillips Laboratory School	33 18	2	1	1		C		0		0	0	0	45 20
Grambling State Lab Schools	20	0	0	0				0			2	2	27
University Laboratory Schools Total	152	15	1	4								9	219
Type 2 Charter Schools													
New Vision Learning Academy	17	2	0	0	0	C	0	1	0	4	1	5	29
Southwest Louisiana Charter Acad. Foundation,	64	7	2	1				1	1	4	0	5	87
V. B. Glencoe Charter School	27	6	1	0				1	1			9	50
International School of Louisiana	72	34	0	4				7	6		5	15	154
Avoyelles Public Charter School	38	11 15	1	0		(		3			0	6 28	62 103
Delhi Charter School Belle Chasse Academy, Inc.	50 68	49	5	0		1		10	3	-		42	196
Milestone Academy	25	4	3	0				2	1	4	3	6	50
The MAX Charter School	10	7	0	Ö				0	0			0	20
D'Arbonne Woods Charter School	47	19	2	0		C	) 1	6				2	84
Community School for Apprenticeship Learning, Inc.	. 66	6	1	6	0	C	) 1	3	3	1	3	2	91
Voices for International Business & Education	37	2	1	3		C	0	4	3			4	58
Louisiana Connections Academy	59	0	10	5				0		-	0	0	78
Lake Charles Charter Academy Foundation, Inc.	47	9	0	1				2			2	14	78
Lycee Francais de la Nouvelle-Orleans	28	9	6	1					2		1	4	55
New Orleans Military/Maritime Academy Outreach Community Development Corporation	45 10	0	0	2				1	1 2	3	0	2 6	56 24
Jefferson Chamber Foundation Academy	0	4	1	1				0	2		0	0	8
Madison-Tallulah Education Center	20	5	1	0				0				1	31
South Louisiana Charter Foundation, Inc.	54	4	9	2				4	2			19	101
Delta Charter Group	26	2	0	1	0	C	) 1	1	2	1	1	2	37
Northshore Charter School, Inc.	27	0	1	1				2	3	0	3	1	38
Louisiana Key Academy	18	1	0	0				0	1	1	1	0	23
Education Explosion, Inc.	11	2	1	0					1	0		1	18
Learning Solutions, Inc.	8	2	2	0				1	0		3	5	23
Louisiana Achievement Charter Academies, Inc.	43	4	1	0		1		3	7	3 1		1	65
Cajun Butterflies, Inc. Lafayette Charter Foundation, Inc.	4 78	1 2	0	2			-	1 2	1 4	-	0	23	11 126
Type 2 Charter Schools Total	998	206	51	31								201	1,755
Recovery School District													
RSD-New Beginnings Schools Foundation	112	32	11	6				6	6			23	218
RSD-Educators for Quality Alternatives	10	1	1	0							1	2	23
RSD-Crescent Leadership Academy	13 67	0 28	0 7	0				6 2				1 18	26 144
RSD-Crescent City Schools RSD-Community Leaders Advocating Student	40	13	0	0							13 2	0	60
RSD-Lagniappe Academies of New Orleans	13	0	1	0				1	1	1	2	1	22
RSD-Spirit of Excellence Academy	22	9	1	1		Č		1	2	3		5	48
RSD-Morris Jeff Community School	28	11	5	1			1	0	1		3	0	53
RSD-ReNEW-Reinventing Education, Inc.	228	118	39	0				22			19	29	496
Shreveport Charter School, Inc.	33	7	5	0				3				13	77
RSD-Arise Academy RSD-Success Preparatory Academy	59 42	12 10	10 5	3				5 4	3 1	5 1	5 4	15 0	123 69
RSD-Akili Academy of New Orleans	33	12	6	0	-			3		-	6	7	70
RSD-Collegiate Academies	78	13	5	2					5		5	10	130
RSD-Miller-McCoy Academy for Math and Business	23	4	1	2	2 0	C	) 4	1	1	5	1	1	42
RSD-New Orleans College Preparatory Academies	94	23	18	2	2 0	C	) 2	11	7	7	9	14	187
DCD Broadmany Charter Calcard Based	0.5		_	_	, -		_		_	_	_	_	70
RSD-Broadmoor Charter School Board RSD-Pelican Educational Foundation	35 41	14 3	0	0			-	4	2			8	70 62
RSD-Pelican Educational Foundation RSD-Dryades YMCA	30	3 7	1	0				0				6	52
RSD-Friends of King	64	20	3	2				8	6			31	143
RSD-New Orleans Charter Schools Foundation	28	6	1	0					2			0	44
RSD-Choice Foundation	152	36	15	2	2 1	C	) 1	20	7	15	14	26	287
RSD-Algiers Charter Schools Association (ACSA)	211	146	18	10				25	16			23	511
Recovery School District-LDE	2	9	2	0				19	2			20	81
RSD-Institute for Academic Excellence	27	3	6	2				0				9	54
RSD-Knowledge is Power Program (KIPP) N.O. RSD-FirstLine Schools, Inc.	298 183	20 69	18 23	4				23 18	41 20	17 33		5 38	465 424
RSD-Better Choice Foundation	39	12	1	1				0				1	59
RSD-Celerity Schools Louisiana, Inc.	74	47	5	1				2				2	158
RSD-Baton Rouge University Preparatory School	6	0	1	0				1	0			0	9
Inc.													
RSD-Friendship Louisiana, Inc.	22	3	1	0				1	6			1	38
Recovery School District Totals	2,105	687	208	45	5 8	18	67	192	176	218	210	312	4,246
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD	46,641	11,247	2,084	1,628	3 1,010	259	378	2,693	3,066	3,364	4,850	20,005	97,226
Office of Youth Development (OYD) Schools Office of Youth Development	25	6	0	2	2 0	C	) 0	1	3	0	0	0	45
LOUISIANA TOTALS - All Schools	46,666	11,253	2,084	1,630				2,694				20,005	97,271

Source: 2014-2015 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2014 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

## QUICK REFERENCE TABLE G Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2014-15

Page		All Classroom Teachers (excluding sabbaticals)					Classroom Teachers (excluding sabbalicals, ROTC, rehires, & salary reductions)							
Month   Mont	District/Agency	Full-Time Equivalent	Teache (with	er Salary extra	Teache (witho	er Salary ut extra	Full-Time Equivalent	Teache (with	r Salary extra	Teache (withou	er Salary ut extra	** Pan	kingo:	
Mache Pumbh   1,00			Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		Hourly	
Name	Acadia Parish	607	44,479	31.23	44,203	31.03	602	44,428	31.19	44,154	31.00			
Numerice Prepries   254   4500   35.1   45.55   25.9   26.0   46.85   25.1   25.0   25.0   26.0														
Novelles Franth	Ascension Parish	1,431	52,322	38.22	51,019	37.27	1,426	52,220	38.20	50,913	37.24	11	25	
Bourset Parch   145	Assumption Parish	254	46,600	36.31	45,551	35.49	250	46,385	36.18	45,339	35.36	50	38	
NewNer Parish   1,77   5,77   41,4   5,758   4,16   188   5,400   4,13   5,148   3,98   4,6   4   5   1   5   5   5   5   5   5   5   5	Avoyelles Parish	309	43,427	29.81	43,365	29.77	287	43,081	29.54	43,015	29.50	60	68	
Descent Proping   1,375   48,975   37,88   48,11   37,77   1,382   48,52   37,86   48,69   37,80   38   31   32,22   32,22   32,22   32,23	Beauregard Parish	425	50,061	16.35	43,216	14.11	416	49,753	16.07	42,904	13.86	22	69	
Carbon Parch   1,49	Bienville Parish	197	55,273	41.44	53,558	40.16	188	54,907	41.23	53,186	39.94	4	6	
Calcasses   1,70	Bossier Parish	1,375	48,693	37.83	48,611	37.77	1,362	48,552	37.86	48,469	37.80	34	31	
Calesen Parish			52,306			37.91			37.79		37.77			
Cumeron Paralle   134														
Carbonic Parinh														
Carbonerspramp														
Concord Parish   27														
Decempar per part   14   14   15   15   15   15   15   15														
Part Banch Rouge Purho   2,976   3,179   31,19   30,175   31,84   3,177   3,174   31,18   30,058   33,45   37   42,12   42,12   43,14   45,504   30,15   32,14   42,14   45,504   30,15   32,14   42,14   45,504   30,15   32,14   42,14   45,14   45,14   45,14   43,14   4														
East Geriden Perial   \$2   \$4,314   \$3.08   \$4,891   \$1.476   \$32   \$4,586   \$3.44   \$5,504   \$3.05   \$3.07   \$7.06   \$6.00														
East Felicians Parcials														
Pangeline Parchist   389   46,252   36.15   42,776   33.27   738   46,152   36.11   42,462   32.15   54   40.15   54   54   54   54   54   54   54														
Franklin														
Search Parthish														
Berta Parkish														
Insertification   192   1925   1935														
Instant   159														
Inference Parish   3,015   0,0791   39.19   48.89   37.69   2,288   30.311   38.82   48,425   37.35   19   16     Inference Parish   1,956   48,756   38.15   48,135   37.66   1,915   48,516   37.99   47.919   37.52   33   27.10     Informatre Parish   1,956   48,756   38.15   48,135   37.66   1,915   48,516   37.99   47.919   37.52   33   27.10     Informatre Parish   1,786   47.86   38.58   46,435   37.66   1,915   48,516   37.99   47.919   37.52   33   27.10     Informatre Parish   1,786   47.86   38.58   46,435   37.66   1,915   48,516   37.99   46,375   30.60   52   41     Informatre Parish   1,984   47.86   38.58   46,435   37.66   1,915   38.77   46,656   38.10   47   27     Informatre Parish   1,984   49.088   33.19   48,41   34.72   1,140   49.023   33.14   48,369   34.67   28   48.60     Informatre Parish   241   49.692   34.80   48,372   33.88   231   49,152   33.51   47.80   33.99   23   43.51     Informatre Parish   241   49.692   34.80   48,372   33.88   231   49,152   34.51   47.80   33.99   27   13     Informatre Parish   248   49.695   33.68   48,48   33.53   48,48   48,48   49.881   33.81   47.28   49.89     Informatre Parish   251   37.889   30.22   33.88   231   49,152   33.48   48,48   49.81   33.13   49.81     Informatre Parish   251   37.889   30.22   33.88   48,48   48,48   48,48   48,48   49.81   48,48   49.81   49.81     Informatre Parish   251   37.889   30.22   33.88   48,48   48,48   48,48   49.81   49.81   49.81     Informatre Parish   251   37.889   30.22   33.88   48,48   48,48   49.81   49.81   49.81     Informatre Parish   251   37.889   30.22   33.88   48,48   48,48   49.81   49.81   49.81     Informatre Parish   251   37.889   30.22   33.88   48,48   49.81   49.81   49.81   49.81     Informatre Parish   252   37.889   30.22   37.889   30.23   38.81   49.28   49.81     Informatre Parish   252   37.889   30.22   38.88   48,48   49.81   49.81   49.81   49.81     Informatre Parish   252   37.889   30.22   38.88   48,48   49.81   49.81   49.81   49.81   49.81   49.81   49.81   49														
Inference Davis Parish   364   48,806   36,08   49,606   35,04   49,806   36,08   49,806   36,08   49,806   36,08   49,806   36,08   49,806   36,08   49,806   36,08   49,806   36,08   40,806   32,08   42,08   32,08   42,														
Lishystethe Partable   1,966   48,756   38,15   48,156   37,66   49,175   37,62   34   14,156   14,165   14,1														
Lifuting Parish   970   45,536   36.11   45,534   36.10   933   45,381   36.07   46,375   36.06   52   41,285   18.05   17.05   18.05   18.05   17.05   18.0														
IASH  Perharh   178														
Lincola Parish   468   50,917   36.67   50,404   36.30   46.2   50,999   36.67   50,455   36.31   18   35														
Marginon Parrish   1,554   49,098   35,19   48,441   34,76   49,023   35,14   48,369   34,67   28   46   Marginon Parrish   24   49,692   34,80   48,373   33,88   231   49,152   34,51   47,840   33,59   25   51   31   Marginon Parrish   248   50,961   39,70   50,325   39,20   48,81   34,81	-													
Madison Parish Madison Parish Mathin Marchause Parish Math Marchau														
Morehouse Parish												31		
Orleans Parish         855         49,056         33.68         48,844         33.53         818         48,642         33.43         48,665         33.1         30         56           Oundchila Parish         1,236         51,244         39.78         30.23         33,385         2,664         251         37,889         30.23         33,385         2,664         251         37,889         30.23         33,385         2,664         251         37,889         30.23         33,385         2,664         2,69         66         69         66           Pointe Coupee Parish         1,592         47,544         32.60         40,989         31.88         20.0         41,428         32.22         40,611         31.73         63         60           Red River Parish         1.11         61,459         49,56         60,610         48,871         99         60,300         48,77         95,626         48,18         1         1           Richland Parish         1.21         48,021         38.09         61,400         34,41         295         45,889         34.85         56,232         34,35         55         50           St. Bernard Parish         455         47,792         36.00         34,4	Morehouse Parish	241									33.59	25	51	
Ouchita Parish         1,236         51,244         39.78         50,153         38.93         1,222         51,096         39.72         50,013         38.88         16         12           Plaquemines Parish         251         37,889         30.23         33,385         26.64         69         66           Rapides Parish         122         41,754         32.60         40,989         31.58         203         41,428         32.32         40,661         31.73         63         60           Rapides Parish         115         61,453         37.11         45,593         31.59         11,488         47,035         36.83         45,117         35.22         42         33           Richland Parish         111         61,459         49.56         60,610         48.87         99         60,300         48.13         47,228         37.4         39         28           St. Bernard Parish         219         48,021         38.90         47,407         37.61         215         47,834         38.13         47,228         38.0         45.50         44.14         295         45.889         43.81         47,228         34.3         35.20         83.8         45.222         43.50         55.5 </td <td>Natchitoches Parish</td> <td>428</td> <td>50,961</td> <td>39.70</td> <td>50,325</td> <td>39.20</td> <td>418</td> <td>50,514</td> <td>39.43</td> <td>49,881</td> <td>38.94</td> <td>17</td> <td>13</td>	Natchitoches Parish	428	50,961	39.70	50,325	39.20	418	50,514	39.43	49,881	38.94	17	13	
Paquemines Parish   251   37,889   30.23   33,385   26,64   69   66     Polinte Couppe Parish   122   41,784   32,60   40,989   31,889   203   41,428   32.32   40,618   31,73   63   60     Rapides Parish   1,592   47,534   37,11   45,593   35,59   1,548   47,035   36,83   45,117   35,32   42   33     Red River Parish   111   10,459   48,021   38,09   47,407   37,61   215   47,834   38,13   47,228   37,64   39   28     Sabine Parish   302   46,046   34,90   45,040   34,41   295   45,889   34,85   45,232   34,35   55   50     St. Bernard Parish   455   47,792   36,30   47,140   31,800   45,400   34,41   295   45,889   34,85   45,232   34,35   55   50     St. Bernard Parish   456   47,993   36,38   45,140   43,800	Orleans Parish	855	49,056	33.68	48,834	33.53	818	48,642	33.43	48,465	33.31	30	56	
Pointe Coupee Parish   1,592   41,784   32,60   40,989   31,98   203   41,428   32,32   40,681   31,73   63   60   Rapides Parish   1,592   47,544   37,11   45,593   35,59   1,548   47,035   36,83   45,117   35,32   42   33   78   78   78   78   78   78   78	Ouachita Parish	1,236	51,244	39.78	50,153	38.93	1,222	51,096	39.72	50,013	38.88	16	12	
Reglikes Parish   1,592   47,534   37,11   45,931   35,93   1,548   47,035   36,83   45,117   35,32   42   33     Red River Parish   111   61,459   49,56   60,610   48,877   99   60,360   48,77   59,626   48,18   1   1     Richland Parish   219   48,021   38,09   47,407   37,61   215   47,834   38,13   47,228   37,64   39   28     Sabine Parish   302   46,046   34,90   45,400   34,41   295   45,889   34,85   45,232   34,35   55   50     Sabine Parish   455   47,792   36,30   47,140   34,41   295   45,889   34,85   45,232   34,35   55   50     St. Bernard Parish   809   53,381   38,84   53,148   38,67   803   53,257   38,79   53,021   38,62   8   18     St. Helena Parish   281   58,316   43,30   55,459   41,18   266   57,983   43,18   55,066   41,02   3   3     St. John the Baptist Parish   453   49,317   38,67   48,753   38,23   453   49,317   38,67   48,733   38,23   26   20     St. Mary Parish   584   46,717   40,07   44,394   38,08   581   46,629   40,07   44,394   38,08   48   9     St. Marini Parish   487   49,957   39,01   48,101   37,56   453   49,332   38,55   47,557   37,16   23   17     St. Mary Parish   2,593   53,208   41,54   52,375   40,89   25,59   52,993   41,48   52,168   40,84   9     St. Tammany Parish   2,593   53,208   41,54   52,375   40,89   52,59   52,993   41,48   52,168   40,84   9     Fernsas Parish   53   38,535   29,88   37,94   39,10   48,101   37,56   48,78   39,10   48,807   48,78   48,78     Fernsas Parish   53   38,535   29,88   37,94   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   48,78   39,10   48,807   48,78   48,78     Fernsas Parish   2,593   53,208   41,54   52,375   40,89   52,599   52,993   41,48   52,168   40,84   9     Fernsas Parish   53   38,535   29,88   37,94   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,807   39,10   48,	Plaquemines Parish	251	37,889	30.23	33,385	26.64	251	37,889	30.23	33,385	26.64	69	66	
Red Rive Parish	Pointe Coupee Parish	212	41,784	32.60	40,989	31.98	203	41,428	32.32	40,681	31.73	63	60	
Richland Parish         219         48,021         38.09         47,407         37.61         215         47,834         38.13         47,228         37.64         39         28           Sabine Parish         362         46,046         34.90         45,400         34.41         295         45,889         34,823         23.23         35.5         53         47,724         36,26         47,007         30,21         38,28         18         18         66         61         51         38,11         38,27         38,23         33         33         35         28         31,10         37,25         41,18 <td>Rapides Parish</td> <td>1,592</td> <td>47,534</td> <td>37.11</td> <td>45,593</td> <td>35.59</td> <td>1,548</td> <td>47,035</td> <td>36.83</td> <td>45,117</td> <td>35.32</td> <td>42</td> <td>33</td>	Rapides Parish	1,592	47,534	37.11	45,593	35.59	1,548	47,035	36.83	45,117	35.32	42	33	
Sabine Parish         302         46,046         34,90         45,400         34,41         295         45,889         34,85         45,232         34,35         55         50           St. Bernard Parish         455         47,792         36,30         47,140         35,80         453         47,724         36,26         47,070         35,277         40         39           St. Helena Parish         73         40,943         32,28         38,076         30,02         68         40,121         31,62         37,332         29,43         66         61           St. James Parish         281         58,166         43,30         55,459         41,18         266         57,983         43,18         55,066         41,02         3         33         3         3         1,18         266         57,983         43,18         55,066         41,02         33,33         3         3         3         3,18         3,18         55,066         41,02         3,33         3 <td>Red River Parish</td> <td>111</td> <td>61,459</td> <td>49.56</td> <td>60,610</td> <td>48.87</td> <td>99</td> <td>60,360</td> <td>48.77</td> <td>59,626</td> <td>48.18</td> <td>1</td> <td>1</td>	Red River Parish	111	61,459	49.56	60,610	48.87	99	60,360	48.77	59,626	48.18	1	1	
St. Bernard Parish         455         47,792         36.30         47,140         35.80         453         47,724         36.26         47,070         35.77         40         39           St. Charles Parish         809         53,381         38.84         53,148         38.67         803         53,257         38.79         53,021         38.62         8         18           St. Lalendar Parish         73         40,943         32.28         38.076         30.02         68         40,121         31.62         37.33         29.43         66         61           St. John the Baptish Parish         453         49,317         38.67         48,753         38.23         453         49,317         38.63         48         9           St. Mary Parish         584         46,717         40.07         44,343         38.08         581         46,629         40.07         44,309         38.08         48         9           St. Mary Parish         616         48,411         37.40         47,526         36.56         601         48,075         37.16         23         17           St. Mary Parish         616         48,411         37.40         47,260         36.56         601	Richland Parish	219	48,021	38.09	47,407	37.61	215	47,834	38.13	47,228	37.64	39	28	
St. Charles Parish         809         53,381         38.84         53,148         38.67         803         53,257         38.79         53,021         38.62         8         18           St. Helen Parish         73         40,943         32.28         38,076         30.02         68         40,121         31.62         37,332         29.43         66         61           St. James Parish         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         453         49,312         38.67         48,753         38.23         453         49,312         38.67         48,88         9           5t. Martin Parish         487         49,957         39.01         48,101         37.56         653         49,332         38.53         47,557         37.16         23         17         5t. Martin Parish         48.6717         49,326         36.56 <t< td=""><td>Sabine Parish</td><td>302</td><td>46,046</td><td>34.90</td><td>45,400</td><td>34.41</td><td>295</td><td>45,889</td><td>34.85</td><td>45,232</td><td>34.35</td><td>55</td><td>50</td></t<>	Sabine Parish	302	46,046	34.90	45,400	34.41	295	45,889	34.85	45,232	34.35	55	50	
St. Helena Parish         73         40,943         32.28         38,076         30.02         68         40,121         31.62         37,332         29,43         66         61           St. Jannes Parish         281         58,316         43.30         55,459         41.18         266         57,983         43.18         55,086         41.02         3         3         28         3         3         25         20	St. Bernard Parish		47,792	36.30	47,140	35.80				47,070			39	
St. James Parish         281         58,316         43.30         55,459         41.18         266         57,983         43.18         55,086         41.02         3         3           St. John the Baptist Parish         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         26         20           St. Landry Parish         487         49,957         39.01         44,304         38.08         581         46,629         40.07         44,309         38.08         48.19         48,753         38.23         46,753         38.23         48.53         48,753         38.23         26         20         55.         45.33         49,332         38.55         47,557         37.16         23         17         55.         45.33         49,332         38.55         47,557         37.16         23         17         55.         45.33         48,332         38.55         47,557         37.16         23         17         55.         58.44         48,101         37.56         48.03         48,033         38.55         47,557         37.16         23         37         78         48.26         36.26         47,559         35.6														
St. John the Baptist Parish         453         49,317         38.67         48,753         38.23         453         49,317         38.67         48,753         38.23         26         20           St. Landry Parish         584         46,717         40.07         44,394         38.08         581         46,629         40.07         44,309         38.08         48         9           St. Martin Parish         487         49,957         39.01         47.26         36.56         601         48,075         37.20         46,988         36.36         36         32           St. Tammany Parish         2,593         53,208         41,54         52,375         40.89         2,559         52,993         41.48         52,168         40.84         9         5           Tangipahoa Parish         1,260         48,567         36.34         47,740         35.72         1,252         48,462         36.28         47,595         35.66         35         37           Tensas Parish         1,110         46,611         38.83         46,193         38.48         1,033         46,159         38.45         45,765         38.12         49         19           Vermilion Parish         1,10         4,6611 </td <td></td>														
St. Landry Parish         584         46,717         40.07         44,394         38.08         581         46,629         40.07         44,309         38.08         48         9           St. Mary Parish         487         49,957         39.01         48,101         37.56         453         49,332         38.55         47,557         37.16         23         17           St. Mary Parish         616         48,411         37.40         47,326         36.56         601         48,075         37.20         46,988         36.36         36         32           St. Tammany Parish         2,593         53,208         41.54         52,375         40.89         2,559         52,993         41.48         52,168         40.84         9         5           Tangipahoa Parish         1,260         48,567         36.34         47,700         35.72         1,252         48,466         36.28         47,595         35.66         35         37           Ternsas Parish         13         38,535         29.88         37,949         29.43         48         37,428         29.21         36,983         38.66         68         67           Terrebonne Parish         1,110         46,611														
St. Martin Parish         487         49,957         39.01         48,101         37.56         453         49,332         38.55         47,557         37.16         23         17           St. Mary Parish         616         48,411         37.40         47,326         36.56         601         48,075         37.20         46,988         36.36         32           St. Tammany Parish         2,593         53,208         41.54         52,375         40.89         2,559         52,993         41.48         52,168         40.84         9         5           Tangipahoa Parish         1,260         48,567         36.44         47,740         35.72         48,426         36.28         47,595         35.66         35         37           Tensas Parish         53         38,535         29.88         37,949         29.43         48         37,428         29.21         36,983         28.86         68         67           Terrebonne Parish         1,110         46,611         38.83         46,193         38.48         1,033         46,159         38.45         45,765         38.12         49         19           Union Parish         140         47,441         39.45         47,266         <														
St. Mary Parish         616         48,411         37.40         47,326         36.56         601         48,075         37.20         46,988         36.36         36         32           St. Tammany Parish         2,593         53,208         41.54         52,375         40.89         2,559         52,993         41.48         52,168         40.84         9         5           Tangipahoa Parish         1,260         48,567         36.34         47,740         35.72         1,252         48,426         36.28         47,595         35.66         35         37           Tensas Parish         53         38,535         29.88         37,949         29.43         48         37,428         29.21         36,983         28.86         68         67           Terrebonne Parish         1,110         46,611         38.83         46,193         38.48         1,033         46,159         38.45         45,765         38.12         49         19           Union Parish         140         47,441         39.45         47,060         39.30         46,909         39.01         43         15           Vermilion Parish         633         48,275         33.35         47,214         32.62														
St. Tammany Parish         2,593         53,208         41.54         52,375         40.89         2,559         52,993         41.48         52,168         40.84         9         5           Tangipahoa Parish         1,260         48,567         36.34         47,740         35.72         1,252         48,426         36.28         47,595         35.66         35         37           Tensas Parish         53         38,535         29.88         37,949         29.43         48         37,428         29.21         36,983         28.86         68         67           Terrebonne Parish         1,110         46,611         38.83         46,193         38.48         1,033         46,159         38.45         45,765         38.12         49         19           Union Parish         140         47,441         39.45         47,066         39.14         137         47,260         39.30         46,909         39.01         43         15           Vermol Parish         633         49,084         38.53         48,396         37.99         603         48,603         38.20         47,974         37.70         29         23           Wesh Early Parish         361         55,059         43.			45,551	33.01		37.30	733	73,332		47,557	37.10	23		
Tangipahoa Parish  1,260  48,567  36,34  47,740  35.72  1,252  48,426  36.28  47,595  35.66  35  37  Tensas Parish  53  38,535  29,88  37,949  29,43  48  37,428  29,21  36,983  28,86  68  67  Terrebonne Parish  1,110  46,611  38,83  46,193  38,48  1,033  46,159  38,45  45,765  38,12  49  19  10nion Parish  140  47,441  39,45  47,066  39,14  137  47,260  39,30  46,909  39,01  43  15  Vermilion Parish  635  48,275  33,35  47,214  32,62  618  48,075  33,17  47,045  32,46  37  58  Vernon Parish  48,003  38,20  47,974  37,70  29  23  Washington Parish  361  55,059  43,69  43,69  54,572  43,30  34,984  45,302  46,726  34,917  43,88  54,917  43,88  54,917  43,88  54,917  43,88  54,917  43,88  54,917  43,818  52  West Baton Rouge Parish  48,022  38,55  47,889  37,50  133  49,138  38,47  47,819  37,44  27  22  West Feliciana Parish  157  47,335  38,21  46,520  37,55  148  46,900  39,23  112  51,624  39,51  50,312  38,81  13  10  2achary Community School District  110  45,461  35,64  48,275  33,05  48,275  33,55  48,475  34,470  46,726  34,917  48,426  36,28  47,595  35,66  36,88  47,595  35,66  68  67  68  67  68  67  68  67  68  67  68  67  68  68														
Tensas Parish  53 38,535 29.88 37,949 29.43 48 37,428 29.21 36,983 28.86 68 67  Terrebonne Parish  1,110 46,611 38.83 46,193 38.48 1,033 46,159 38.45 45,765 38.12 49 19  Union Parish  140 47,441 39.45 47,066 39.14 137 47,260 39.30 46,909 39.01 43 15  Vermilion Parish  635 48,275 33.35 47,214 32.62 618 48,075 33.17 47,045 32.46 37 58  Vernon Parish  633 49,084 38.53 48,396 37.99 603 48,603 38.20 47,974 37.70 29 23  Washington Parish  343 45,302 34.62 42,733 32.66 332 44,954 34.47 42,412 32.52 57 52  Webster Parish  345 47,641 34.90 46,726 34.23 34.20 47,641 34.90 46,726 34.23 34.20 47,641 34.90 46,726 34.23 34.20 47,641 34.90 46,726 34.23 41 49  West Carroll Parish  136 49,222 38.55 47,889 37.50 133 49,138 38.47 47,819 37.44 27 22  West Feliciana Parish  176 51,665 36.83 49,311 35.15 174 51,631 36.93 49,251 35.22 15 34  Winn Parish  187 47,335 38.21 46,520 37.55 148 46,900 37.94 46,160 37.35 45 26  City of Bogalusa School District  120 51,992 39.98 51,020 39.23 112 51,224 39.51 50,312 38.81 13 10  Zachary Community School District  120 54,261 39.84 52,715 38.42 344 54,361 39.68 52,441 38.27 6 111  City of Baker School District  110 45,461 35.64 42,795 33.55 102 45,220 35.44 42,627 33.41 56  City of Baker School District  120 48,229 33.05 48,198 33.03 287 47,976 32.89 47,958 33.88 38 59														
Terrebonne Parish  1,110 46,611 38.83 46,193 38.48 1,033 46,159 38.45 45,765 38.12 49 19 Union Parish  140 47,441 39.45 47,066 39.14 137 47,260 39.30 46,909 39.01 43 15 Vermilion Parish  635 48,275 33.35 47,214 32.62 618 48,075 33.17 47,045 32.46 37 58 Vermon Parish  Vermon Parish  343 45,302 34.62 42,733 32.66 332 44,954 34.47 42,412 32.52 57 52 Webster Parish  341 55,059 43.69 54,572 43.30 349 54,917 43.58 54,415 43.18 5  West Baton Rouge Parish  432 47,641 34.90 46,726 34.23 34.24 47,641 34.90 46,726 34.23 34.94 West Carroll Parish  434 47,641 34.90 46,726 34.23 34.94 West Carroll Parish  515 54,665 36.83 49,311 35.15 174 51,631 36.93 49,251 35.22 15 34 Winn Parish  5157 47,335 38.21 46,520 37.55 148 46,900 37.94 46,160 37.35 45 26 City of Bogalusa School District  605 54,568 40.26 54,082 39.90 591 54,080 40.02 53,612 39.67 7 8 City of Bogalusa School District  516 54,663 39.84 42,795 33.55 102 45,220 35.44 42,627 33.41 56 44 Central Community School District  529 48,229 33.05 48,198 33.03 287 47,976 32.89 47,958 32.88 38 59	0.													
Union Parish         140         47,441         39.45         47,066         39.14         137         47,260         39.30         46,909         39.01         43         15           Vermilion Parish         635         48,275         33.35         47,214         32.62         618         48,075         33.17         47,045         32.46         37         58           Vermon Parish         633         49,084         38.53         48,396         37.99         603         48,603         38.20         47,974         37.70         29         23           Weshter Parish         361         55,059         43.69         54,572         43.30         349         54,917         43.58         54,415         43.18         5         2           West Baton Rouge Parish         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         44,954         34.90         46,726         34.23         49.31         35.0         48,803         38.20         46,726         34.23         342         47,641         34.90         46,726         34.23         44,954         44,954         44,138         5         2														
Vermilion Parish         635         48,275         33.35         47,214         32.62         618         48,075         33.17         47,045         32.46         37         58           Vernon Parish         633         49,084         38.53         48,396         37.99         603         48,603         38.20         47,974         37.70         29         23           Washington Parish         361         55,059         43.69         54,572         43.30         349         54,917         43.58         54,415         43.18         5         2           West Baton Rouge Parish         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         41         49           West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,661         36.83         49,311         35.15 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>														
Vermon Parish         633         49,084         38.53         48,396         37.99         603         48,603         38.20         47,974         37.70         29         23           Washington Parish         343         45,302         34.62         42,733         32.66         332         44,954         34.47         42,412         32.52         57         52           Webst Baton Rouge Parish         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         34.23         49,138         38.47         47,819         37.44         27         22           West Carroll Parish         136         49,222         38.55         47,889         37.50         133         49,138         38.47         47,819         37.44         27         22           West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,631         36.93         49,251         35.22         15         34           Winn Parish         157         47,335         38.21         46,520         37.55         148         <														
Washington Parish         343         45,302         34,62         42,733         32.66         332         44,954         34.47         42,412         32.52         57         52           Webster Parish         361         55,059         43.69         54,572         43.30         349         54,917         43.58         54,415         43.18         5         2           West Baton Rouge Parish         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         41         49           West Carroll Parish         136         49,222         38.55         47,889         37.50         133         49,138         38.47         47,819         37.44         27         22           West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,631         36.93         49,251         35.22         15         34           Winn Parish         157         47,335         38.21         46,520         37.55         148         46,900         37.94         46,160         37.35         45         26           City of Bogalusa School District         605         54,568<														
Webster Parish         361         55,059         43.69         54,572         43.30         349         54,917         43.58         54,415         43.18         5         2           West Baton Rouge Parish         342         47,641         34.90         46,726         34.23         342         47,641         34.90         46,726         34.23         41         49           West Carroll Parish         136         49,222         38.55         47,889         37.50         133         49,138         38.47         47,819         37.44         27         22           West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,631         36.93         49,251         35.22         15         34           Winn Parish         157         47,335         38.21         46,520         37.55         148         46,900         37.94         46,160         37.35         45         26           City of Bogalusa School District         605         54,568         40.26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120														
West Baton Rouge Parish         342         47,641         34,90         46,726         34,23         342         47,641         34,90         46,726         34,23         41         49           West Carroll Parish         136         49,222         38,55         47,889         37,50         133         49,138         38,47         47,819         37,44         27         22           West Feliciana Parish         176         51,665         36,83         49,311         35,15         174         51,631         36,93         49,251         35,22         15         34           Winn Parish         157         47,335         38,21         46,520         37,55         148         46,900         37.94         46,160         37,35         45         26           City of Monroe School District         605         54,568         40,26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120         51,992         39.98         51,020         39.23         112         51,224         39.51         50,312         38.81         13         10           Zachary Community School District														
West Carroll Parish         136         49,222         38.55         47,889         37.50         133         49,138         38.47         47,819         37.44         27         22           West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,631         36.93         49,251         35.22         15         34           Winn Parish         157         47,335         38.21         46,520         37.55         148         46,900         37.94         46,160         37.35         45         26           City of Monroe School District         605         54,568         40.26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120         51,992         39.98         51,020         39.23         112         51,224         39.51         50,312         38.81         13         10           Zachary Community School District         355         54,663         39.84         52,715         38.42         34.4         54,361         39.68         52,441         38.27         6         11           City of Baker School District														
West Feliciana Parish         176         51,665         36.83         49,311         35.15         174         51,631         36.93         49,251         35.22         15         34           Winn Parish         157         47,335         38.21         46,520         37.55         148         46,900         37.94         46,160         37.35         45         26           City of Monroe School District         605         54,568         40.26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120         51,992         39.98         51,020         39.23         112         51,224         39.51         50,312         38.81         13         10           Zachary Community School District         35.5         54,663         39.84         52,715         38.42         344         54,361         39.68         52,441         38.27         6         11           City of Baker School District         110         45,461         35.64         42,795         33.55         102         45,220         35.44         42,627         33.41         56         44           Central Community School Di	e e e e e e e e e e e e e e e e e e e													
Winn Parish         157         47,335         38.21         46,520         37.55         148         46,900         37.94         46,160         37.35         45         26           City of Monroe School District         605         54,568         40.26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120         51,992         39.98         51,020         39.23         112         51,224         39.51         50,312         38.81         13         10           Zachary Community School District         110         45,461         35,64         42,795         33.55         102         45,220         35.44         42,627         33.41         56         44           Central Community School District         293         48,229         33.05         48,198         33.03         287         47,976         32.89         47,958         32.88         38         59														
City of Monroe School District         605         54,568         40.26         54,082         39.90         591         54,080         40.02         53,612         39.67         7         8           City of Bogalusa School District         120         51,992         39.98         51,020         39.23         112         51,224         39.51         50,312         38.81         13         10           Zachary Community School District         35.5         54,663         39.84         52,715         38.42         344         54,361         39.68         52,441         38.27         6         11           City of Baker School District         110         45,461         35.64         42,795         33.55         102         45,220         35.44         42,627         33.41         56         44           Central Community School District         293         48,229         33.05         48,198         33.03         287         47,976         32.89         47,958         32.88         38         59														
City of Bogalusa School District     120     51,992     39.98     51,020     39.23     112     51,224     39.51     50,312     38.81     13     10       Zachary Community School District     355     54,663     39.84     52,715     38.42     344     54,361     39.68     52,441     38.27     6     11       City of Bogalusa School District     110     45,461     35.64     42,795     33.55     102     45,220     35.44     42,627     33.41     56     44       Central Community School District     293     48,229     33.05     48,198     33.03     287     47,976     32.89     47,958     32.88     38     59														
Zachary Community School District     355     54,663     39.84     52,715     38.42     344     54,361     39.68     52,441     38.27     6     11       City of Baker School District     110     45,461     35.64     42,795     33.55     102     45,220     35.44     42,627     33.41     56     44       Central Community School District     293     48,229     33.05     48,198     33.03     287     47,976     32.89     47,958     32.88     38     59														
City of Baker School District     110     45,461     35.64     42,795     33.55     102     45,220     35.44     42,627     33.41     56     44       Central Community School District     293     48,229     33.05     48,198     33.03     287     47,976     32.89     47,958     32.88     38     59														
Central Community School District         293         48,229         33.05         48,198         33.03         287         47,976         32.89         47,958         32.88         38         59														

Continued on Next Page

## QUICK REFERENCE TABLE G

#### Continued

## Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2014-2015

	All Classroom Teachers (excluding sabbaticals)				Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)					
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
Parish/City Totals - From Prior Page	43,388	48,533	36.56	47,366	35.71	41,516	48,276	36.41	47,125	35.57
BESE Schools:										
Special School District	51 39	65,842	35.99	65,765	35.95	51 39	65,842	35.99 42.02	65,765	35.95 41.80
LA Schools for the Deaf and Visually Impaired	56	60,567 56,354	42.02 40.61	60,249 54,238	41.80 39.08	52	60,567 57,408	42.02	60,249 55,137	39.68
Louisiana Special Education Center	11	74,652	40.55	74,652	40.55	11	74,652	40.55	74,652	40.55
New Orleans Center for Creative Arts	54	50,886	41.32	50,886	41.32	54	50,886	41.32	50,886	41.32
BESE & Special Schools Total	212	61,660	40.10	61,158	39.74	207	61,871	40.24	61,338	39.86
University Lab Schools:										
LSU University Laboratory School	82	65,004	45.85	59,863	42.22	82	65,004	45.85	59,863	42.22
Southern University Lab School	35	50,143	34.82	49,428	34.32	35	50,143	34.82	49,428	34.32
LSU/SU Laboratory Schools Total	116	57,574	40.34	54,645	38.27	116	57,574	40.34	54,645	38.27
Type 2 Charter Schools:	17	69,880	37.64	69,593	37.49	15	70,414	37.34	70,089	37.17
New Vision Learning Academy Southwest Louisiana Charter Acad. Foundation, Inc.	6	45,703	28.33	43,203	26.78	6	45,703	28.33	43,203	26.78
V. B. Glencoe Charter School	26	45,485	33.32	45,485	33.32	26	45,485	33.32	45,485	33.32
International School of Louisiana	73	41,823	24.20	41,823	24.20	73	41,823	24.20	41,823	24.20
Avoyelles Public Charter School	38	46,298	31.64	45,845	31.33	35	45,811	31.36	45,318	31.03
Delhi Charter School	50	52,433	36.24	50,850	35.15	49	52,631	36.32	51,017	35.20
Belle Chasse Academy, Inc.	65	47,482	30.44	47,482	30.44	65	47,482	30.44	47,482	30.44
Milestone Academy	24	44,099	28.61	43,204	28.03	24	44,099	28.61	43,204	28.03
The MAX Charter School	10	42,524	36.89	42,524	36.89	10	42,524	36.89	42,524	36.89
D'Arbonne Woods Charter School Community School for Apprenticeship Learning, Inc.	47 70	43,348 47,773	29.20 28.51	43,348 47,364	29.20 28.26	47 70	43,348 47,773	29.20 28.51	43,348 47,364	29.20 28.26
Voices for International Business & Education	40	47,773	32.51	47,364	32.51	40	47,773	32.51	47,364	32.51
Louisiana Connections Academy	68	42,962	26.85	42,962	26.85	68	42,962	26.85	42,962	26.85
Lake Charles Charter Academy Foundation, Inc.	53	46,008	30.52	43,225	28.68	50	45,613	30.29	42,893	28.48
Lycee Francais de la Nouvelle-Orleans	29	44,052	40.79	44,052	40.79	29	44,052	40.79	44,052	40.79
New Orleans Military/Maritime Academy	49	53,370	35.19	53,370	35.19	44	51,690	35.57	51,690	35.57
Outreach Community Development Corporation (OCDC)	11	39,977	25.81	39,977	25.81	11	39,977	25.81	39,977	25.81
Jefferson Chamber Foundation Academy	5	47,599	29.93	46,578	29.28	5	47,599	29.93	46,578	29.28
Madison-Tallulah Education Center South Louisiana Charter Foundation, Inc.	20 22	31,854 38,194	23.09 25.96	31,854 36,594	23.09 24.87	20 22	31,854 38,194	23.09 25.96	31,854 36,594	23.09 24.87
Delta Charter Group	27	43,231	30.01	42,994	29.84	27	43,231	30.01	42,994	29.84
Northshore Charter School, Inc.	26	45,237	38.24	45,009	38.05	26	45,237	38.24	45,009	38.05
Louisiana Key Academy	18	49,542	37.85	49,097	37.51	18	49,542	37.85	49,097	37.51
Education Explosion, Inc.	10	36,436	23.97	36,232	23.84	10	36,436	23.97	36,232	23.84
Learning Solutions, Inc.	12	40,846	23.72	40,341	23.42	12	40,846	23.72	40,341	23.42
Louisiana Achievement Charter Academies, Inc.	41	41,641	27.14	40,473	26.38	41	41,641	27.14	40,473	26.38
Cajun Butterflies, Inc. Lafayette Charter Foundation, Inc.	3 81	42,434 38,316	29.10 26.57	42,434 37,611	29.10 26.08	3 80	42,434 38,312	29.10 26.57	42,434 37,607	29.10 26.08
Type 2 Charter Schools	943	44,850	30.44	44,313	30.09	928	44,784	30.43	44,246	30.07
Recovery School District:		,		,			,		,	
RSD-New Beginnings Schools Foundation	124	46,984	30.30	46,984	30.30	122	46,514	30.13	46,514	30.13
RSD-Educators for Quality Alternatives	8	45,399	27.89	45,327	27.85	4	49,830	30.62	49,680	30.53
RSD-Crescent Leadership Academy	15	34,901	22.96	34,028	22.39	15	34,901	22.96	34,028	22.39
RSD-Crescent City Schools	79	44,879	24.13	44,879	24.13	79	44,879	24.13	44,879	24.13
RSD-Community Leaders Advocating Student Success	44 12	52,237	39.78	52,237	39.78 23.95	44 12	52,237	39.78	52,237	39.78
RSD-Lagniappe Academies of New Orleans RSD-Spirit of Excellence Academy	12 29	46,941 48,146	23.95 33.54	46,941 48,146	23.95 33.54	12 29	46,941 48,146	23.95 33.54	46,941 48,146	23.95 33.54
RSD-Morris Jeff Community School	32	48,146	30.91	46,558	33.54	32	48,146	33.54	46,558	30.45
RSD-ReNEW-Reinventing Education, Inc.	202	45,058	27.77	44,903	27.67	202	45,058	27.77	44,903	27.67
Shreveport Charter School, Inc.	33	46,069	30.17	43,986	28.80	31	45,655	29.89	43,611	28.55
RSD-Arise Academy	64	41,915	23.76	41,527	23.54	64	41,915	23.76	41,527	23.54
RSD-Success Preparatory Academy	40	51,512	29.56	50,089	28.74	28	51,123	29.44	49,591	28.55
RSD-Akili Academy of New Orleans	36	42,626	22.92	42,626	22.92	36	42,626	22.92	42,626	22.92
RSD-Collegiate Academies	78 21	48,639	26.24	48,135	25.97	78 21	48,639	26.24	48,135	25.97
RSD-Miller-McCoy Academy for Math and Business RSD-New Orleans College Preparatory Academies	21 89	81,514 49,824	53.08 31.07	81,514 49,824	53.08 31.07	21 89	81,514 49,824	53.08 31.07	81,514 49,824	53.08 31.07
RSD-Broadmoor Charter School Board	36	52,670	40.45	52,022	39.96	36	52,670	40.45	52,022	39.96
RSD-Pelican Educational Foundation	41	44,723	29.75	43,160	28.71	41	44,723	29.75	43,160	28.71
RSD-Dryades YMCA	26	56,300	41.25	56,300	41.25	26	56,300	41.25	56,300	41.25
RSD-Friends of King	65	50,352	45.57	50,246	45.47	65	50,352	45.57	50,246	45.47
RSD-New Orleans Charter Schools Foundation	31	52,459	35.78	49,582	33.82	30	52,463	35.80	49,506	33.79
RSD-Choice Foundation	146	51,474	34.20	49,846	33.12	142	51,345	34.12	49,684	33.01
RSD-Algiers Charter Schools Association (ACSA)	210	48,392	32.51	48,345	32.48	209	48,198	32.43	48,151	32.40
Recovery School District-LDE	11 28	53,062 46,736	31.50	53,062	31.50	11	53,062	31.50	53,062	31.50
RSD-Institute for Academic Excellence RSD-Knowledge is Power Program (KIPP) N.O.	28 298	46,736 45,729	35.35 22.08	46,736 45,729	35.35 22.08	28 298	46,736 45,729	35.35 22.08	46,736 45,729	35.35 22.08
RSD-knowledge is Power Program (KIPP) N.O. RSD-FirstLine Schools, Inc.	298 180	45,729 49,367	33.92	45,729 48,553	33.36	298 144	45,729 50,627	22.08 34.77	45,729 49,731	22.08 34.16
RSD-Better Choice Foundation	33	55,878	37.64	55,878	37.64	33	55,878	37.64	55,878	37.64
RSD-Celerity Schools Louisiana, Inc.	68	43,558	26.00	43,558	26.00	68	43,558	26.00	43,558	26.00
RSD-Baton Rouge University Preparatory School Inc.	6	47,336	29.66	47,336	29.66	6	47,336	29.66	47,336	29.66
RSD-Friendship Louisiana, Inc.	18	52,403	32.75	52,136	32.59	18	52,403	32.75	52,136	32.59
Recovery School District (RSD) Schools	2,103	49,172	31.82	48,716	31.52	2,041	49,305	31.91	48,837	31.61
Office of Youth Development (OYD) Schools: Office of Youth Development	34	65,669	31.57	65,483	31.48	32	64,624	31.07	64,585	31.05
·										
State Totals - All LEAs (Excluding State Employees)	46,477	49,491	36.04	48,509	35.32	44,527	49,289	35.96	48,314	35.24

State Totals - All LEAs (Excluding State Employees) 46,477 49,491 36.04 48,509 35.32 44,527 49,289 35.96 48,314 35.24 Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

## QUICK REFERENCE TABLE H Total Nonpublic Registration, 2014-2015

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages 3-5	Special Ed Ages 6-21	Total
Acadia	≥1850	≥100	≥1450	≥500	<10	<10	≥1950
Allen	<10	≥10	<10	<10	<10	<10	≥10
Ascension	≥1370	≥270	≥1350	≥290	<10	<10	≥1640
Assumption	≥150	≥50	≥200	<10	<10	<10	≥200
Avoyelles	≥990	≥50	≥950	≥100	<10	<10	≥1050
Beauregard	≥10	≥10	<10	≥10	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10
Bossier	≥340	≥20	≥360	≥10	<10	<10	≥370
Caddo	≥3340	≥1350	≥3620	≥1060	<10	<10	≥4690
Calcasieu	≥2580						
		≥470	≥2340	≥680	<10	≥30	≥3050
Caldwell	≥120	<10	≥100	≥20	<10	<10	≥120
Cameron	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10
Claiborne	≥430	≥20	≥310	≥140	<10	<10	≥450
Concordia	<10	<10	<10	<10	<10	<10	<10
DeSoto	≥140	<10	≥110	≥30	<10	<10	≥150
East Baton Rouge	≥12710	≥4470	≥12140	≥4950	<10	≥90	≥17190
East Carroll	≥150	≥20	≥120	≥50	<10	<10	≥170
East Feliciana	≥430	≥10	≥280	≥160	<10	<10	≥440
Evangeline	≥660	<10	≥420	≥240	<10	<10	≥670
Franklin	≥740	≥40	≥600	≥180	<10	<10	≥780
Grant	<10	<10	<10	<10	<10	<10	<10
Iberia	≥1640	≥410	≥1440	≥610	<10	<10	≥2060
Iberville	≥560	≥140	≥310	≥390	<10	<10	≥700
Jackson	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥12790	≥4940	≥14370	≥3350	<10	<10	≥17730
Jefferson Davis	≥12790 ≥380	≥4940 ≥30	≥14370 ≥350	≥3350 ≥60	<10 <10	<10 <10	≥17730 ≥410
Lafayette	≥7430	≥1130	≥6270	≥2280	<10	≥10	≥8560
Lafourche	≥2430	≥170	≥1990	≥620	<10	<10	≥2610
LaSalle	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥830	≥170	≥760	≥250	<10	<10	≥1010
Livingston	≥180	≥190	≥330	≥40	<10	<10	≥370
Madison	≥230	≥10	≥170	≥70	<10	<10	≥240
Morehouse	≥220	<10	≥140	≥80	<10	<10	≥230
Natchitoches	≥350	≥10	≥250	≥110	<10	<10	≥370
Orleans	≥11260	≥8050	≥11980	≥7160	<10	≥160	≥19310
Ouachita	≥1610	≥190	≥1340	≥470	<10	<10	≥1810
Plaquemines	≥200	≥20	≥230	<10	<10	<10	≥230
Pointe Coupee	≥1060	≥110	≥800	≥380	<10	<10	≥1180
Rapides	≥2210	≥570	≥1780	≥1000	<10	<10	≥2790
Red River	≥190	<10	≥120	≥70	<10	<10	≥200
Richland	≥370	≥10	≥250	≥130	<10	<10	≥380
Sabine	<10	<10	<10	<10	<10	<10	≥360 <10
St. Bernard	≥380	≥110	≥500	<10	<10	<10	≥500
St. Charles	≥510	≥200	≥720	<10	<10	<10	≥720
St. Helena	<10	<10	<10	<10	<10	<10	<10
St. James	≥230	≥20	≥250	<10	<10	<10	≥250
St. John the Baptist	≥1230	≥850	≥1410	≥680	<10	<10	≥2090
St. Landry	≥2300	≥570	≥2080	≥780	<10	<10	≥2870
St. Martin	≥970	≥180	≥970	≥180	<10	<10	≥1150
St. Mary	≥770	≥210	≥670	≥310	<10	<10	≥990
St. Tammany	≥6860	≥690	≥5210	≥2340	<10	<10	≥7550
Tangipahoa	≥2430	≥220	≥2110	≥540	<10	<10	≥2660
Tensas	≥160	≥10	≥130	≥30	<10	<10	≥170
Terrebonne	≥3140	≥550	≥2690	≥1000	<10	<10	≥3690
Union	≥250	≥330 ≥40	≥2090 ≥210	≥80	<10	<10	≥3090
Vermilion	≥230 ≥810	≥40 ≥130	≥210 ≥680	≥260	<10	<10	≥940
Vermillon	≥810 ≥280	≥130	≥300 ≥300	≥260	<10 <10	<10 <10	≥940 ≥370
Washington	≥370	≥10 >400	≥260	≥120 >220	<10	<10	≥380
Webster	≥510	≥130	≥310	≥330	<10	<10	≥640
West Baton Rouge	≥320	≥20	≥340	<10	<10	<10	≥340
West Carroll	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10
	<10	<10	<10	<10	<10	<10	<10
City of Monroe	1.0					40	40
City of Monroe City of Bogalusa	<10	<10	<10	<10	<10	<10	<10
•		<10 <10	<10 <10	<10 <10	<10 <10	<10 <10	<10 <10
City of Bogalusa Zachary Community	<10 <10	<10	<10	<10	<10	<10	<10
City of Bogalusa	<10						

## QUICK REFERENCE TABLE I Nonpublic Registration by Grade, 2014-2015

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	≥10	≥140	≥140	≥140	≥150	≥110	≥130	≥140	≥140	≥150	≥150	≥150	≥110	≥110	≥110	<10	≥1950
Allen	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10
Ascension	<10	≥150	≥150	≥130	≥130	≥140	≥120	≥110	≥120	≥120	≥130	≥80	≥70	≥60	≥60	<10	≥1640
Assumption	<10	≥20	≥20	≥20	≥10	≥20	≥10	≥10	≥20	≥20	≥10	<10	<10	<10	<10	<10	≥200
Avoyelles	≥10	≥100	≥90	≥110	≥100	≥90	≥90	≥100	≥90	≥60	≥60	≥20	≥20	≥20	≥20	<10	≥1050
Beauregard	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Bossier	<10	≥40	≥50	≥50	≥30	≥40	≥30	≥20	≥20	≥20	≥10	<10	<10	<10	<10	<10	≥370
Caddo	≥300	≥320	≥350	≥340	≥340	≥300	≥340	≥310	≥300	≥350	≥340	≥260	≥280	≥220	≥290	<10	≥4690
Calcasieu	≥60	≥190	≥230	≥240	≥240	≥220	≥210	≥210	≥230	≥240	≥220	≥170	≥190	≥160	≥150	≥30	≥3050
Caldwell	<10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥10	<10	<10	<10	<10	<10	<10	≥120
Cameron	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Claiborne	<10	≥30	≥20	≥30	≥20	≥20	≥20	≥30	≥20	≥20	≥40	≥30	≥30	≥30	≥30	<10	≥450
Concordia	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
DeSoto	<10	<10	≥20	≥10	<10	≥10	<10	≥10	≥10	<10	≥10	≥20	<10	<10	<10	<10	≥150
East Baton Rouge	≥150	≥700	≥1350	≥1230	≥1250	≥1240	≥1220	≥1240	≥1290	≥1170	≥1260	≥1280	≥1290	≥1200	≥1170	≥90	≥17190
East Carroll	<10	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥170
East Feliciana	<10	≥20	≥30	≥20	≥20	≥30	≥20	≥30	≥30	≥30	≥20	≥30	≥30	≥40	≥40	<10	≥440
Evangeline	<10	<10	≥30	≥30	≥50	≥40	≥40	≥40	≥50	≥60	≥50	≥50	≥60	≥50	≥60	<10	≥670
Franklin	<10	≥30	≥50	≥60	≥70	≥50	≥50	≥50	≥40	≥100	≥40	≥40	≥40	≥50	≥30	<10	≥780
Grant	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Iberia	≥30	≥130	≥140	≥130	≥140	≥130	≥120	≥150	≥140	≥140	≥140	≥170	≥150	≥140	≥140	<10	≥2060
Iberville	≥10	≥20	≥30	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥30	≥40	≥30	≥300	≥20	<10	≥700
Jackson	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥540	≥1340	≥1530	≥1470	≥1560	≥1380	≥1480	≥1300	≥1450	≥1360	≥920	≥900	≥810	≥800	≥830	<10	≥17730
Jefferson Davis	<10	≥10	≥20	≥30	≥40	≥40	≥30	≥40	≥30	≥30	≥20	≥10	≥10	≥10	≥10	<10	≥410
Lafayette	≥70	≥640	≥650	≥640	≥650	≥590	≥580	≥580	≥590	≥590	≥640	≥620	≥580	≥540	≥530	≥10	≥8560
Lafourche	≥30	≥140	≥230	≥210	≥200	≥190	≥180	≥200	≥170	≥190	≥190	≥170	≥150	≥140	≥150	<10	≥2610
Lasalle	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥20	≥70	≥70	≥70	≥70	≥70	≥70	≥60	≥70	≥70	≥80	≥70	≥40	≥50	≥70	<10	≥1010
Livingston	≥10	≥40	≥60	≥40	≥40	≥40	≥20	≥20	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	≥370
Madison	≥10	≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	≥20	≥10	≥10	≥20	≥10	≥10	<10	≥240
Morehouse	<10	<10	≥20	≥10	≥20	≥10	≥10	<10	≥10	≥10	≥20	≥20	<10	≥20	≥20	<10	≥230
Natchitoches	<10	≥10	≥20	≥20	≥10	≥20	≥20	≥30	≥30	≥20	≥30	≥30	≥20	≥30	≥20	<10	≥370
Orleans	≥210	≥1200	≥20 ≥1020	≥20 ≥1110	≥1110 ≥1110	≥20 ≥1010	≥20 ≥1010	≥30 ≥1070	≥1180	≥1220	≥1800	≥1970	≥20 ≥1840	≥30 ≥1720	≥1620	≥160	≥19310
Ouachita	≥10	≥1200	≥1020 ≥140	≥130	≥1110	≥1010	≥1010	≥11070	≥130	≥1220 ≥120	≥120	≥120	≥1040 ≥120	≥1120	≥1020	<10	≥1810
Plaquemines	≥10	≥190	≥140 ≥20	≥130 ≥10	≥120 ≥10	≥120 ≥10	≥120 ≥20	≥110 ≥20	≥130	≥120 ≥20	≥120 ≥10	<10	<10	<10	<10	<10	≥1810
•	≥10	≥60	≥20 ≥70	≥10	≥10	≥10	≥80	≥20 ≥70	≥30 ≥70		≥10		≥80		≥80		≥230 ≥1180
Pointe Coupee	≥20 ≥90	≥00 ≥150	≥70 ≥180	≥00 ≥180	≥00 ≥140		≥00 ≥150		≥70 ≥170	≥80 >100	≥00 ≥180	≥110 >210	≥00 ≥200	≥100 ≥430	≥00 ≥140	<10	
Rapides Rapides						≥160		≥140		≥190		≥210				<10	≥2790
Red River	<10	<10	≥10 >20	≥10 >20	≥10 >20	≥10 >20	≥10 >20	≥10 >10	≥10 >20	≥10 >20	≥10 >20	≥10 >40	≥10 >20	≥10 >20	≥20 >20	<10	≥200 ≥380
Richland	≥10	≥10	≥20	≥20	≥30	≥20	≥30	≥10	≥20	≥20	≥30	≥40	≥30	≥30	≥20	<10	
Sabine	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥40	≥60	≥70	≥50	≥40	≥50	≥40	≥30	≥30	≥30	≥10	<10	<10	<10	<10	<10	≥500
St. Charles	≥10	≥80	≥90	≥90	≥60	≥60	≥70	≥70	≥60	≥60	≥20	<10	<10	<10	<10	<10	≥720
St. Helena	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. James	≥10 >20	≥30	≥30 >450	≥20 >450	≥20	≥10 >140	≥20 >420	≥20 >420	≥10 >120	≥10 >450	≥10 >140	<10	<10	<10	<10	<10	≥250 >2000
St. John the Baptist	≥30	≥90 >470	≥150	≥150 >100	≥140 >220	≥140 >400	≥120 >240	≥130	≥130 >240	≥150 >200	≥140 >250	≥190	≥180	≥160	≥130 >200	<10	≥2090 >2070
St. Landry	≥20	≥170 >00	≥140 >00	≥190	≥230	≥180 >00	≥210 >00	≥190 >70	≥210 >00	≥260	≥250	≥190 >50	≥200	≥180 >20	≥200	<10	≥2870
St. Martin	<10	≥90	≥90	≥90	≥80	≥80	≥90	≥70	≥90	≥110	≥120	≥50	≥40	≥30	≥40	<10	≥1150
St. Mary	<10	≥30 >200	≥70 >400	≥70 >400	≥50 >500	≥60 >460	≥80 >540	≥50 >500	≥60 >550	≥80	≥70 >540	≥80	≥80 >570	≥60 >550	≥80 >500	<10	≥990 >7550
St. Tammany	≥190	≥390	≥490	≥490	≥500	≥460	≥510	≥530	≥550	≥510	≥540	≥640	≥570	≥550	≥560	<10	≥7550
Tangipahoa	<10	≥210	≥230	≥240	≥220	≥200	≥220	≥190	≥190	≥190	≥170	≥140	≥120	≥130	≥140	<10	≥2660
Tensas	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥20	≥10	<10	<10	≥10	<10	<10	≥170
Terrebonne	≥40	≥170	≥310	≥260	≥260	≥260	≥230	≥270	≥270	≥290	≥290	≥270	≥260	≥250	≥210	<10	≥3690
Union	<10	≥30	≥20	≥10	≥10	≥10	≥10	≥20	≥30	≥10	≥10	≥10	≥10	≥20	≥10	<10	≥300
Vermilion	<10	≥60	≥60	≥50	≥60	≥50	≥50	≥70	≥80	≥90	≥80	≥70	≥70	≥60	≥40	<10	≥940
Vernon	<10	≥20	≥30	≥20	≥40	≥30	≥30	≥20	≥20	≥20	≥20	≥20	≥20	≥10	<10	<10	≥370
Washington	<10	≥10	≥20	≥20	≥30	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥30	≥20	≥20	<10	≥380
Webster	<10	<10	≥30	≥30	≥30	≥30	≥20	≥30	≥40	≥30	≥30	≥20	≥10	≥260	≥20	<10	≥640
West Baton Rouge	<10	≥30	≥40	≥30	≥30	≥30	≥30	≥30	≥30	≥20	≥20	<10	<10	<10	<10	<10	≥340
West Carroll	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
City Of Monroe	≥40	≥150	≥130	≥90	≥90	≥70	≥80	≥80	≥80	≥70	≥100	≥60	≥50	≥40	≥30	<10	≥1230
City Of Bogalusa	≥10	≥10	≥60	≥40	≥50	≥60	≥40	≥50	≥50	≥40	≥30	≥30	≥20	≥30	≥20	<10	≥590
Zachary Community	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	<10	<10	<10	<10	≥40
City Of Baker	<10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥10	≥30	≥10	≥20	≥10	≥10	≥10	<10	≥200
Central Community	≥40	≥60	≥80	≥60	≥70	≥70	≥50	≥50	≥60	≥60	≥60	≥30	≥30	≥40	≥20	<10	≥840

Source: Nonpublic School Database

Quick Reference Table J Number and Type of Nonpublic Schools, 2014-2015

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia Allen	5 0	0	2 0	0 1	1
Ascension	1	1	0	2	4
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
	0	0	0	1	1
Beauregard Bienville	0	0	0	0	0
Bossier	0 9	0	0	1 4	1
Caddo	8	0	1		14
Calcasieu	0	0	1	<u>1</u> 1	10 1
Caldwell		0	0		
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
De Soto	0	0	0	1	1
East Baton Rouge	25	2	4	15	46
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	11	11
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	37	2	5	9	53
Jefferson Davis	1	0	0	1	2
Lafayette	12	Õ	4	2	18
Lafourche	5	0	1	0	6
Lasalle	0	0	Ö	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	1	4
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	1	1	2
Orleans	36	6	12	10	64
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	5	1	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John	4	0	1	1	6
St. Landry	2	0	0	6	8
St. Martin	2	Ö	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	15	0	5	2	22
Tangipahoa	5	0	1	1	7
Tensas	0	0	0	1	1
Terrebonne	6	0	1	3	10
Union	0	0	0	3 1	10
			1	1	
Vermilion	3	0		1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	4	0	1	0	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	1	1
Central Community	2	0	0	1	3
	212	11	55	98	376
Louisiana	414	11	33	20	3/0

Source: Nonpublic School Database

## **QUICK REFERENCE TABLE K**

## Scholarships Accepted by School, 2014-15

School	Number of Students
Alexandria Country Day School	<10
Alfred Booker, Jr. Academy	≥10
Angles Academy	≥50
Annunciation School (C)	≥20
Ascension Christian School	≥10
Ascension Diocesan Regional School (C)	≥50
Ascension of Our Lord School (C)	≥50
Bishop McManus School	≥60
Boutte Christian Academy (AG)	≥80
Catholic Elementary School of Pointe Coupee(C)  Catholic High of Pointe Coupee (C)	≥20
Cedarwood School	≥10 <10
Central Catholic School (C)	<10
Claiborne Christian School (CG)	≥40
Conquering Word Christian Academy	<10
Conquering Word Christian Academy Eastbank	<10
Country Day School of Baton Rouge	<10
Dreamkeepers Academy	≥10
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy (AG)	≥120
Family Community Christian School	≥140
Family Worship Christian Academy	≥70
Gardere Community Christian School	≥10
Gethsemane Christian Academy	≥40
Good Shepherd Nativity Mission School (C)	≥100
Greater Baton Rouge Hope Academy Greater Mt. Olive Christian Academy (B)	≥50
Holy Family Catholic School (C)	≥30 ≥130
Holy Family School (C)	≥130
Holy Ghost Elementary School (C)	≥10
Holy Ghost School (C)	≥20
Holy Rosary Academy (C)	≥30
Holy Rosary High School (C)	≥10
Holy Rosary School (C)	≥20
Holy Savior Menard Central High School (C)	≥30
Holy Savior School (C)	≥10
Hosanna Christian Academy (AG)	≥390
Immaculate Heart of Mary School (C)	≥50
Jehovah-Jireh Christian Academy	≥80
Jewish Community Day School	<10
John Paul The Great Academy Kidz View Learning Academy	≥30
Life of Christ Christian Academy/Alternative	≥10 >20
Light City Christian Academy  Light City Christian Academy	≥20
Lighthouse Christian Preparatory School	≥40
Living Word Academy	≥10
Louisiana New School Academy	≥10
Lutheran High School (L)	≥70
Maria Immacolata School (C)	≥40
Mater Dolorosa School (C)	≥40
McKinney Byrd Academy, Inc.	<10
McMillian's FIRST Steps CDC/Academy	≥60
Most Blessed Sacrament School (C)	<10
New Orleans Adventist Academy	≥20
Northeast Baptist School	≥10
Northlake Christian Elementary School	≥30
Northlake Christian High School Old Bethel Christian Academy	≥20
Our Lady of Divine Providence School (C)	≥20
Our Lady of Fatima School (C)	≥40 ≥110
Our Lady of Grace School (C)	≥100
Our Lady of Mercy School (C)	<10
Our Lady of Perpetual Help School (C)	≥150
Our Lady of Prompt Succor School (C)	≥60
Our Lady of Prompt Succor School (C)	≥200
Our Lady's School (C)	≥10
Park Vista Elementary School	≥10

School Number of Students

Prevailing Faith Christian Academy	≥30
Quest School	<10
Redemptorist Diocesan Regional High School (C)	≥40
Redemptorist Diocesan Regional Junior HS (C)	≥50
Redemptorist Elementary School (C)	≥160
Resurrection of Our Lord School (C)	≥460
Ridgewood Preparatory School	≥10
Riverdale Christian Academy	≥50
Riverside Academy	≥90
Sacred Heart of Jesus School (C)	≥30
St. Agnes School (C)	≥120
St. Alphonsus School (C)	<10
St. Alphonsus School (C)	≥190
St. Andrew the Apostle School (C)	≥10
St. Angela Merici School (C)	≥20
St. Anthony of Padua School (C)	<10
St. Anthony School (C)	≥130
St. Augustine Jr. High School (Boys) (C)	≥130
St. Augustine Senior High School (C)	≥20
St. Benedict the Moor (C)	≥50
St. Charles Catholic High School (C)	≥10
St. Dominic School (C)	≥10
St. Elizabeth School (C)	≥20
St. Frances Cabrini School (C)	≥60
St. Francis Xavier School (C)	≥110
St. Frederick High School (C)	≥10
St. Genevieve School (C)	<10
St. Jean Vianney School (C)	<10
St. Joan of Arc School (C)	≥170
St. Joan of Arc School (C)	≥80
St. John Elementary School (C)	<u> </u>
St. John High School (C)	<10
St. John Lutheran School	≥70
St. John Primary (C)	<10
St. Joseph Elementary School (C)	<10
St. Joseph School (C)	≥10
St. Joseph School (C)	<10
St. Katharine Drexel Preparatory School (C)	≥50
St. Leo the Great School (C)	≥190
St. Louis King of France School (C)	≥180
St. Margaret Mary School (C)	<10
St. Mary Magdalen School (C)	≥10
St. Mary's Academy (Girls) (C)	≥410
St. Mary's Nativity (C)	≥30
St. Michael the Archangel Diocesan Regional HS	<10
St. Paul Lutheran School (L)	≥90
St. Peter Chanel Interparochial School	<10
St. Peter Claver School (C)	≥150
St. Peter School (C)	<10
St. Peter School (C)	≥50
St. Rita School (C)	≥100
St. Stephen School (C)	≥150
St. Theodore's Holy Family Catholic School (C)	≥130 ≥20
St. Thomas Aguinas Diocesan Regional HS (C)	≥20 ≥20
St. Thomas More School (C)	
The Dunham School	<10 <10
The Upperroom Bible Church Academy	≥20
The Upperroom Bible Church Preschool & Academy	
Trinity Christian Academy	≥10
Union Christian Academy	≥20
University Academy	≥60
Victory Christian Academy (AG)	≥20
Waldorf School of New Orleans	≥40
Waldon School of New Orleans Westminster Christian Academy	<10 >10
Westimister Simistan Academy	≥10
Total	7362

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