

Accountability for Weighted Student Funds AFR Reporting Details

Career and Technical Education

The following Function codes (key punch codes) will be used for Career and Technical Education:

- Function 1300, Instruction, Career and Technical Education Programs
 - Key punch codes 16820 through 17280
- Function 2215, Instructional Staff Services, Career and Technical Education Programs
 - Key punch codes 30215 through 30595
- Function 2235, Instructional Staff Training Services, Career and Technical Education Programs
 - Key punch codes 33665 through 34075

Special Education, Students with Disabilities (SWD)

The following Function codes (key punch codes) will be used for Students with Disabilities:

- Function 1210, Instruction, Special Education Programs, Special Education
 - Key punch codes 15930 through 16330
- Function 2150, Pupil Support Services, Speech Pathology and Audiology Services
 - Key punch codes 26045 through 26465
- Function 2160, Pupil Support Services, Occupational Therapy and Related Services
 - Key punch codes 26515 through 26915
- Function 2170, Pupil Support Services, Support of Individual Special Needs Students
 - Key punch codes 26965 through 27345
- Function 2212, Instructional Staff Services, Improvement of Instructional Services, Special Education Programs
 - Key punch codes 28905 through 29285
- Function 2232, Instructional Staff Services, Instructional Staff Training Services, Special Education Programs
 - Key punch codes 32205 through 32680
- Function 2730, Student Transportation Services, Special Needs Transportation
 - Key punch codes 43980 through 44370

Special Education, Gifted and Talented

The following Function codes (key punch codes) will be used for Gifted and Talented:

- Function 1220, Instruction, Special Education Programs, Gifted and Talented
 - Key punch codes 16350 through 16750
- Function 2213, Instructional Staff Services, Improvement of Instructional Staff Services, Gifted & Talented
 - Key punch codes 29345 through 29715
- Function 2233, Instructional Staff Services, Instructional Staff Training Services, Gifted & Talented
 - Key punch codes 32745 through 33135

Special Education, Students with Disabilities and Gifted and Talented

The following function codes (key punch codes) will be pro-rated between Students with Disabilities and Gifted and Talented:

- Function 2140, Pupil Support Services, Psychological and Educational Assessment Services
 - Key punch codes 25580 through 25990

At-Risk

At-Risk expenditures are reported using Project Code AB1 in the AFR. Below for your reference is a list of examples of At-Risk Expenditures. This list is intended to provide examples of how funds were utilized; it is not all-inclusive of the types of expenditures qualifying as At-Risk. Please note that ALL at-risk expenditures should be recorded in the At-Risk project code.

Examples of At-Risk Expenditures**Response to Intervention**

- Progress monitoring
- Literacy and numeracy programs
- Tutors, peer tutoring
- Extended day before- and after-school programs, extended school year, Saturday school, Summer remediation, Intersession school during holiday periods
- Behavior specialists, paraprofessionals, etc. for classroom management
- Professional development (workshops, conferences, faculty study groups, job embedded professional development through teacher coaches, etc.) based on risk factors at the school
- Class size reduction teachers
- Homeless students summer programs and daily instructional materials (including uniforms and book bags)
- Telephone tutoring

Technology

- Hardware and software (Accelerated Reader/Math, Read 180, Success maker), that are geared toward student/school performance
- Virtual School classes geared towards assisting students in rural or small districts

Parental Involvement Activities

- Information sharing, teacher stipends and refreshments for parents meetings (i.e. Math night, LEAP night, etc.), observations, teacher/parent conferences, parent liaisons, parent centers

Student Data Analysis Tools

- Enhancements to data systems to allow more real time data analysis of student performance (ex: Dropout Early Warning System)
- Curriculum Coordinators