

## FY2015-16 \$36 Million HB1 Appropriation (December 2015)

School System		July 2015 - Dec. 2015 Allocation*	July 2015 - Nov. 2015 YTD Payment	Balance Due Dec. 2015
		\$16,101,261		
		1	2	3
1	Acadia	\$192,034	\$161,030	\$31,004
2	Allen	\$152,108	\$127,555	\$24,553
3	Ascension	\$479,632	\$402,205	\$77,427
4	Assumption	\$119,913	\$100,555	\$19,358
5	Avoyelles	\$130,385	\$109,340	\$21,045
6	Beauregard	\$179,805	\$150,780	\$29,025
7	Bienville	\$27,685	\$23,215	\$4,470
8	Bossier	\$590,471	\$495,155	\$95,316
9	Caddo	\$1,066,740	\$894,540	\$172,200
10	Calcasieu	\$765,216	\$641,690	\$123,526
11	Caldwell	\$66,690	\$55,925	\$10,765
12	Cameron	\$18,278	\$15,325	\$2,953
13	Catahoula	\$38,837	\$32,570	\$6,267
14	Claiborne	\$36,486	\$30,595	\$5,891
15	Concordia	\$78,920	\$66,180	\$12,740
16	DeSoto	\$50,908	\$42,690	\$8,218
17	East Baton Rouge	\$742,002	\$622,220	\$119,782
18	East Carroll	\$27,520	\$23,080	\$4,440
19	East Feliciana	\$40,250	\$33,750	\$6,500
20	Evangeline	\$132,336	\$110,975	\$21,361
21	Franklin	\$72,353	\$60,675	\$11,678
22	Grant	\$98,477	\$82,580	\$15,897
23	Iberia	\$394,175	\$330,545	\$63,630
24	Iberville	\$53,026	\$44,465	\$8,561
25	Jackson	\$53,093	\$44,520	\$8,573
26	Jefferson	\$876,729	\$735,200	\$141,529
27	Jefferson Davis	\$189,395	\$158,820	\$30,575
28	Lafayette	\$514,698	\$431,610	\$83,088
29	Lafourche	\$308,294	\$258,525	\$49,769
30	LaSalle	\$85,951	\$72,075	\$13,876
31	Lincoln	\$171,379	\$143,715	\$27,664
32	Livingston	\$611,249	\$512,575	\$98,674
33	Madison	\$27,365	\$22,950	\$4,415
34	Morehouse	\$109,149	\$91,530	\$17,619
35	Natchitoches	\$122,119	\$102,405	\$19,714
36	Orleans	\$268,304	\$224,990	\$43,314
37	Ouachita	\$649,452	\$544,610	\$104,842
38	Plaquemines	\$34,649	\$29,055	\$5,594
39	Pointe Coupee	\$43,736	\$36,675	\$7,061
40	Rapides	\$438,164	\$367,430	\$70,734
41	Red River	\$19,240	\$16,135	\$3,105
42	Richland	\$60,877	\$51,050	\$9,827
43	Sabine	\$140,232	\$117,595	\$22,637
44	St. Bernard	\$201,130	\$168,660	\$32,470
45	St. Charles	\$99,119	\$83,120	\$15,999
46	St. Helena	\$29,616	\$24,835	\$4,781
47	St. James	\$41,870	\$35,110	\$6,760
48	St. John the Baptist	\$129,879	\$108,915	\$20,964
49	St. Landry	\$289,221	\$242,530	\$46,691
50	St. Martin	\$241,179	\$202,245	\$38,934
51	St. Mary	\$225,156	\$188,810	\$36,346
52	St. Tammany	\$1,114,675	\$934,735	\$179,940
53	Tangipahoa	\$412,743	\$346,115	\$66,628
54	Tensas	\$14,169	\$11,880	\$2,289
55	Terrebonne	\$278,782	\$233,780	\$45,002
56	Union	\$43,665	\$36,615	\$7,050
57	Vermilion	\$197,299	\$165,450	\$31,849
58	Vernon	\$205,269	\$172,135	\$33,134
59	Washington	\$154,710	\$129,735	\$24,975
60	Webster	\$197,512	\$165,630	\$31,882
61	West Baton Rouge	\$60,286	\$50,555	\$9,731
62	West Carroll	\$53,397	\$44,775	\$8,622
63	West Feliciana	\$39,972	\$33,520	\$6,452
64	Winn	\$61,666	\$51,710	\$9,956
65	City of Monroe	\$225,361	\$188,980	\$36,381
66	City of Bogalusa	\$43,704	\$36,650	\$7,054
67	Zachary Community	\$157,725	\$132,265	\$25,460
68	City of Baker	\$35,806	\$30,025	\$5,781
69	Central Community	\$151,918	\$127,395	\$24,523
<b>Total City/Parish</b>		<b>\$14,984,151</b>	<b>\$12,565,280</b>	<b>\$2,418,871</b>
318001	LSU Lab School	\$32,715	\$27,435	\$5,280
319001	Southern Lab School	\$21,471	\$18,005	\$3,466
302006	LA School for Math, Science and the Arts	\$10,639	\$8,920	\$1,719
334001	New Orleans Center for Creative Arts	\$11,439	\$9,590	\$1,849
A02	Office of Juvenile Justice	\$8,570	\$7,185	\$1,385
<b>Total Lab &amp; State Approved Schools</b>		<b>\$84,834</b>	<b>\$71,135</b>	<b>\$13,699</b>
321001	New Vision Learning	\$9,075	\$7,610	\$1,465
329001	Glencoe Charter School	\$9,359	\$7,850	\$1,509
331001	International School of LA	\$18,852	\$15,810	\$3,042
333001	Avoyelles Public Charter School	\$16,694	\$14,000	\$2,694
336001	Delhi Charter School	\$16,103	\$13,505	\$2,598
337001	Belle Chasse Academy	\$8,282	\$6,945	\$1,337
339001	Milestone Academy	\$8,148	\$6,835	\$1,313
340001	The MAX Charter School	\$2,405	\$2,015	\$390
<b>Total Legacy Type 2 Charter Schools</b>		<b>\$88,918</b>	<b>\$74,570</b>	<b>\$14,348</b>
343001	Madison Prep	\$6,280	\$5,265	\$1,015
341001	D'Arbonne Woods	\$16,004	\$13,420	\$2,584
344001	Int'l High School of N. O.	\$11,003	\$9,225	\$1,778
348001	New Orleans Military/Maritime Acdmy	\$10,318	\$8,655	\$1,663
347001	Lycee Francois de la Nouvelle Orleans	\$8,754	\$7,340	\$1,414

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346001	Lake Charles Charter Academy	\$21,443	\$17,980	\$3,463
349001	J. S. Clark Leadership Academy	\$4,295	\$3,600	\$695
328001	Southwest LA Charter School	\$22,010	\$18,455	\$3,555
3A7001	Louisiana Key Academy	\$3,388	\$2,840	\$548
3A1001	Jefferson Chamber Foundation	\$2,077	\$1,740	\$337
3A2001	Tallulah Charter School	\$6,839	\$5,735	\$1,104
3A6001	Northshore Charter School	\$11,416	\$9,575	\$1,841
3A3001	Baton Rouge Charter Academy at Mid-City	\$10,684	\$8,960	\$1,724
3A4001	Delta Charter School	\$8,998	\$7,545	\$1,453
3A8001	Impact Charter	\$3,750	\$3,145	\$605
3A9001	Vision Academy	\$5,891	\$4,940	\$951
3B1001	Advantage Charter Academy	\$7,871	\$6,600	\$1,271
3A3002	Iberville Charter Academy	\$3,347	\$2,805	\$542
328002	Lake Charles College Prep	\$2,521	\$2,115	\$406
3B5001	Northeast Claiborne Charter	\$3,026	\$2,535	\$491
3B6001	Acadiana Renaissance	\$12,197	\$10,230	\$1,967
3B6002	Lafayette Renaissance	\$9,423	\$7,900	\$1,523
3B1002	Willow Charter Academy	\$8,506	\$7,130	\$1,376
WAQ001	Tangi Academy	\$4,296	\$3,605	\$691
WAU001	GEO	\$5,484	\$4,600	\$884
343002	Louisiana Virtual Charter Academy	\$40,221	\$33,730	\$6,491
345001	Louisiana Connections Academy	\$37,107	\$31,115	\$5,992
<b>Total New Type 2 Charter Schools</b>		<b>\$287,149</b>	<b>\$240,785</b>	<b>\$46,364</b>
<b>W31001</b>	<b>Dr. MLK, Jr Charter (OPSB Type 3B)</b>	<b>\$15,095</b>	<b>\$12,660</b>	<b>\$2,435</b>
371001	Linwood Public Charter	\$13,639	\$11,440	\$2,199
389002	Kenilworth Science and Tech	\$9,651	\$8,095	\$1,556
3AP001	Celerity Lanier Charter School	\$7,165	\$6,010	\$1,155
3AP002	Celerity Crestworth Charter School	\$5,210	\$4,370	\$840
3AP003	Celerity Dalton Charter School	\$6,726	\$5,640	\$1,086
3AQ001	Baton Rouge University Prep	\$1,517	\$1,270	\$247
3B9001	Capitol High School	\$6,068	\$5,090	\$978
WAV001	Democracy Prep	\$4,021	\$3,370	\$651
WAW001	Baton Rouge Bridge Academy	\$2,194	\$1,840	\$354
WAX001	Baton Rouge College Prep	\$2,194	\$1,840	\$354
<b>Total Type 5 Charters - LA</b>		<b>\$58,385</b>	<b>\$48,965</b>	<b>\$9,420</b>
300001	Pierre A. Capdau Learning Acdmy	\$8,458	\$7,095	\$1,363
300002	Medard H. Nelson Elem	\$10,217	\$8,570	\$1,647
300003	Lake Area New Tech Early College	\$14,384	\$12,060	\$2,324
300004	Gentilly Terrace Elem	\$9,714	\$8,145	\$1,569
360001	The NET Charter School	\$3,413	\$2,860	\$553
361001	Crescent Leadership Acdmy	\$3,497	\$2,930	\$567
363001	Harriet Tubman Charter School	\$10,950	\$9,180	\$1,770
363002	Paul Habans Elem	\$8,731	\$7,320	\$1,411
364001	Fannie C. Williams Charter School	\$11,808	\$9,900	\$1,908
367001	Edgar P. Harney Spirit of Excellence	\$7,998	\$6,705	\$1,293
368001	Morris Jeff Community School	\$9,714	\$8,145	\$1,569
369001	ReNEW Cultural Arts Acdmy.	\$13,358	\$11,200	\$2,158
369002	ReNEW SciTech Acdmy.	\$14,133	\$11,850	\$2,283
369003	ReNEW Delores T. Aaron Elem	\$15,305	\$12,835	\$2,470
369005	ReNEW Accelerated High, City Park	\$7,035	\$5,900	\$1,135
369006	ReNEW Schaumburg Elem	\$16,373	\$13,730	\$2,643
WZ7001	ReNEW McDonogh City Park Acdmy	\$13,567	\$11,375	\$2,192
373001	Arise Academy	\$9,086	\$7,620	\$1,466
373002	Mildred Osborne Elem	\$9,149	\$7,670	\$1,479
374001	Success Preparatory Academy	\$11,096	\$9,305	\$1,791
381001	Akili Academy of N.O.	\$10,573	\$8,865	\$1,708
382001	Sci Academy	\$9,506	\$7,970	\$1,536
382002	G.W. Carver Collegiate Acdmy	\$6,135	\$5,145	\$990
382003	G.W. Carver Prep Acdmy	\$5,884	\$4,935	\$949
385001	Sylvania Williams College Prep	\$7,454	\$6,250	\$1,204
385002	Cohen College Prep	\$9,714	\$8,145	\$1,569
385003	Crocker College Prep	\$8,208	\$6,885	\$1,323
390001	James M. Singleton Charter	\$10,071	\$8,445	\$1,626
391002	Joseph A. Craig	\$7,559	\$6,340	\$1,219
393001	Lafayette Academy	\$18,927	\$15,870	\$3,057
393002	Esperanza Charter	\$10,175	\$8,535	\$1,640
393003	McDonogh #42 Elem Charter	\$9,233	\$7,745	\$1,488
395001	Martin Behrman	\$14,488	\$12,150	\$2,338
395002	Dwight D. Eisenhower	\$16,267	\$13,640	\$2,627
395003	William J. Fischer	\$13,065	\$10,955	\$2,110
395004	McDonogh #32 Elem	\$13,232	\$11,095	\$2,137
395005	LB Landry-OP Walker College & Career Prep	\$27,481	\$23,045	\$4,436
395007	Algiers Technology Acdmy	\$6,763	\$5,670	\$1,093
397001	Sophie B. Wright Learning Acdmy	\$8,375	\$7,025	\$1,350
398001	KIPP Believe College Prep	\$16,833	\$14,115	\$2,718
398002	KIPP McDonogh 15 Sch. for Creative Arts	\$19,618	\$16,450	\$3,168
398003	KIPP Central City Acdmy	\$8,814	\$7,390	\$1,424
398004	KIPP Central City Primary	\$10,929	\$9,165	\$1,764
398005	KIPP Renaissance High	\$9,296	\$7,795	\$1,501
398006	KIPP N.O. Leadership Acdmy	\$17,440	\$14,625	\$2,815
398007	KIPP East	\$2,136	\$1,790	\$346
399001	S.J. Green Charter	\$10,992	\$9,215	\$1,777
399002	Arthur Ashe Charter	\$14,258	\$11,955	\$2,303
399003	Joseph Clark High	\$8,836	\$7,410	\$1,426
399004	John Dibert Community	\$12,269	\$10,290	\$1,979
399005	Langston Hughes Acdmy	\$17,022	\$14,275	\$2,747
3A5001	Mary D. Coghil Accelerated	\$13,190	\$11,060	\$2,130
<b>Total Type 5 Charters - Orleans</b>		<b>\$582,729</b>	<b>\$488,640</b>	<b>\$94,089</b>
<b>Total Statewide</b>		<b>\$16,101,261</b>	<b>\$13,502,035</b>	<b>\$2,599,226</b>