



LOUISIANA DEPARTMENT OF EDUCATION

DATE: September 2, 2015

CIRCULAR: **1159B (Revised)**

TO: Parish/City School Superintendents
Superintendent of Recovery School District
Deans, Colleges of Education of Louisiana State University and Southern University
Deputy Secretary, Office of Juvenile Justice (OJJ)
Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)
Executive Director, LA School for Math, Science and the Arts (LSMSA)
Type 2 Charter School Board Presidents
Type 5 Charter School Board Presidents

FROM: John White
State Superintendent of Education

SUBJECT: **Payment Schedule for FY 2015-16 HB1 Appropriation of \$2.6 Million**

\$2.6 million was provided to public schools during the 2015 Regular Session of the Legislature to support Dual Enrollment and Course Choice. With this allocation, the total available for these activities increases to \$10.4 million from all sources, \$7.8 million in the MFP formula and \$2.6 million in State funds.

AFR Coding:

The portion of each LEA's allocation from the \$2.6 million must be coded to keypunch code 3290 – Other Restricted State Revenues. The portion from the \$7.8 million in the MFP formula must be coded as MFP funds in keypunch code 4300 – State Public School Funds - MFP Funds.

If you have any questions regarding this information, contact Charlotte Stevens at (225) 342-4989 or via e-mail at charlotte.stevens@la.gov. This information will be posted to the Department of Education website, www.louisianabelieves.com. You may also call the Department's toll-free number at 1-877-453-2721.

JW/BS/cs
Attachments

c: SBESE Members
Senator John Alario Jr., President of the Senate
Representative Charles E. "Chuck" Kleckley, Speaker of the House
Senator Conrad Appel, Chairman, Senate Education Committee
Representative Stephen F. Carter, Chairman, House Education Committee
Senator Jack Donahue, Chair, Jt. Legislative Committee on the Budget
Representative James Fannin, Vice Chair, Jt. Legislative Committee on the Budget
Local School System Business Managers/Directors of Finance
Type 2 Charter School Business Managers
Type 5 Charter School Business Managers
Kristy Nichols, Commissioner of Administration
Elizabeth "Beth" Scioneaux, Deputy Superintendent for Mgt and Finance, LDoE
Charlotte Stevens, Director, Education Finance, LDoE
Leslie Jewell, Director, Appropriation Control, LDoE
Shan Davis, Executive Director, SBESE

Louisiana Believes

Tommy Smith, Assistant Director of Budget and Planning, LSU
Dr. Wade Smith, Director, LSU Lab School
Dr. Damon Andrew, Dean of College of Human Science and Education, LSU
Dr. Ronnie Harrison, Director, SU Lab School
Cary Clark, Comptroller's Office, SU
Pamela Jones, Budget Office, SU
Sean Hamilton, Acting Deputy Assistant Secretary, OJJ
Kim Mims, Director of Education, OJJ
Stafford Palmieri, Office of the Governor
Tim Mathis, House Fiscal Division Staff
Ternisa Hutchinson, Office of Planning and Budget
John Burch, Office of Planning and Budget
Leslye Milano, Office of Planning and Budget
David Ray, Senate Finance Staff
Jeanne Johnston, Senate Education Committee Staff
Nancy Jolly, House Education Staff
John Carpenter, Legislative Fiscal Officer
Jodi Mauroner, Legislative Fiscal Office
Scott Richard, LSBA

**FY2015-16 Supplemental Course Allocation (SCA)
\$2.6 Million HB1 Appropriation**

	School System	Grades 7 through 12 2.1.15 SIS	FY2015-16 HB1 Appropriation Additional SCA Funding	FY2015-16 MFP Circular 1159 SCA Funding	FY2015-16 Total SCA Funding
			\$9 Per Pupil	\$26 Per Pupil	\$35 Per Pupil
		1	2	3	4
1	Acadia	4,062	\$36,001	\$105,612	\$141,613
2	Allen	1,740	\$15,421	\$45,240	\$60,661
3	Ascension	9,425	\$83,532	\$245,050	\$328,582
4	Assumption	1,534	\$13,596	\$39,884	\$53,480
5	Avoyelles	2,415	\$21,404	\$62,790	\$84,194
6	Beauregard	2,619	\$23,212	\$68,094	\$91,306
7	Bienville	947	\$8,393	\$24,622	\$33,015
8	Bossier	9,269	\$82,149	\$240,994	\$323,143
9	Caddo	16,809	\$148,975	\$437,034	\$586,009
10	Calcasieu	13,331	\$118,150	\$346,606	\$464,756
11	Caldwell	666	\$5,903	\$17,316	\$23,219
12	Cameron	580	\$5,140	\$15,080	\$20,220
13	Catahoula	590	\$5,229	\$15,340	\$20,569
14	Claiborne	709	\$6,284	\$18,434	\$24,718
15	Concordia	1,404	\$12,443	\$36,504	\$48,947
16	DeSoto	2,116	\$18,754	\$55,016	\$73,770
17	East Baton Rouge	17,146	\$151,962	\$445,796	\$597,758
18	East Carroll	420	\$3,722	\$10,920	\$14,642
19	East Feliciana	829	\$7,347	\$21,554	\$28,901
20	Evangeline	2,404	\$21,306	\$62,504	\$83,810
21	Franklin	1,136	\$10,068	\$29,536	\$39,604
22	Grant	1,394	\$12,355	\$36,244	\$48,599
23	Iberia	5,799	\$51,395	\$150,774	\$202,169
24	Iberville	1,943	\$17,220	\$50,518	\$67,738
25	Jackson	923	\$8,180	\$23,998	\$32,178
26	Jefferson	18,643	\$165,229	\$484,718	\$649,947
27	Jefferson Davis	2,481	\$21,989	\$64,506	\$86,495
28	Lafayette	13,033	\$115,509	\$338,858	\$454,367
29	Lafourche	5,913	\$52,406	\$153,738	\$206,144
30	LaSalle	1,103	\$9,776	\$28,678	\$38,454
31	Lincoln	2,802	\$24,834	\$72,852	\$97,686
32	Livingston	10,733	\$95,124	\$279,058	\$374,182
33	Madison	745	\$6,603	\$19,370	\$25,973
34	Morehouse	1,780	\$15,776	\$46,280	\$62,056
35	Natchitoches	2,682	\$23,770	\$69,732	\$93,502
36	Orleans	6,937	\$61,481	\$180,362	\$241,843
37	Ouachita	8,621	\$76,406	\$224,146	\$300,552
38	Plaquemines	1,784	\$15,811	\$46,384	\$62,195
39	Pointe Coupee	1,154	\$10,228	\$30,004	\$40,232
40	Rapides	9,823	\$87,059	\$255,398	\$342,457
41	Red River	603	\$5,344	\$15,678	\$21,022
42	Richland	1,369	\$12,133	\$35,594	\$47,727
43	Sabine	1,709	\$15,147	\$44,434	\$59,581
44	St. Bernard	2,764	\$24,497	\$71,864	\$96,361
45	St. Charles	4,356	\$38,606	\$113,256	\$151,862
46	St. Helena	429	\$3,802	\$11,154	\$14,956
47	St. James	1,629	\$14,437	\$42,354	\$56,791
48	St. John the Baptist	2,406	\$21,324	\$62,556	\$83,880
49	St. Landry	5,625	\$49,853	\$146,250	\$196,103
50	St. Martin	3,428	\$30,382	\$89,128	\$119,510
51	St. Mary	4,035	\$35,761	\$104,910	\$140,671
52	St. Tammany	16,602	\$147,140	\$431,652	\$578,792
53	Tangipahoa	8,343	\$73,942	\$216,918	\$290,860
54	Tensas	286	\$2,535	\$7,436	\$9,971
55	Terrebonne	7,311	\$64,796	\$190,086	\$254,882
56	Union	1,021	\$9,049	\$26,546	\$35,595
57	Vermilion	3,812	\$33,785	\$99,112	\$132,897
58	Vernon	3,514	\$31,144	\$91,364	\$122,508
59	Washington	2,313	\$20,500	\$60,138	\$80,638
60	Webster	2,795	\$24,772	\$72,670	\$97,442
61	West Baton Rouge	1,497	\$13,268	\$38,922	\$52,190
62	West Carroll	846	\$7,498	\$21,996	\$29,494
63	West Feliciana	903	\$8,003	\$23,478	\$31,481
64	Winn	1,034	\$9,164	\$26,884	\$36,048
65	City of Monroe	3,247	\$28,778	\$84,422	\$113,200
66	City of Bogalusa	762	\$6,753	\$19,812	\$26,565
67	Zachary Community	2,360	\$20,916	\$61,360	\$82,276
68	City of Baker	724	\$6,417	\$18,824	\$25,241
69	Central Community	1,915	\$16,972	\$49,790	\$66,762
	Total City/Parish	276,082	\$2,446,860	\$7,178,132	\$9,624,992
318001	LSU Lab School	674	\$5,974	\$17,524	\$23,498
319001	Southern Lab School	588	\$5,211	\$15,288	\$20,499
302006	LA School for Math, Science and the Arts	291	\$2,579	\$7,566	\$10,145
334001	New Orleans Center for Creative Arts	239	\$2,118	\$6,214	\$8,332
A02	Office of Juvenile Justice	293	\$2,597	\$7,618	\$10,215
	Total Lab & State Approved Schools	2,085	\$18,479	\$54,210	\$72,689
321001	New Vision Learning	0	\$0	\$0	\$0
329001	Glencoe Charter School	82	\$727	\$2,132	\$2,859
331001	International School of LA	101	\$895	\$2,626	\$3,521
333001	Avoyelles Public Charter School	323	\$2,863	\$8,398	\$11,261
336001	Delhi Charter School	365	\$3,235	\$9,490	\$12,725
337001	Belle Chasse Academy	185	\$1,640	\$4,810	\$6,450
339001	Milestone Academy	82	\$727	\$2,132	\$2,859
340001	The MAX Charter School	32	\$284	\$832	\$1,116
	Total Legacy Type 2 Charter Schools	1,170	\$10,371	\$30,420	\$40,791
328001	Southwest LA Charter School	173	\$1,533	\$4,498	\$6,031
328002	Lake Charles College Prep	101	\$895	\$2,626	\$3,521
341001	D'Arbonne Woods	259	\$2,295	\$6,734	\$9,029
343001	Madison Prep	339	\$3,004	\$8,814	\$11,818
343002	Louisiana Virtual Charter Academy	1,024	\$9,076	\$26,624	\$35,700

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344001	Int'l High School of N. O.	531	\$4,706	\$13,806	\$18,512
345001	Louisiana Connections Academy	1,235	\$10,946	\$32,110	\$43,056
346001	Lake Charles Charter Academy	201	\$1,781	\$5,226	\$7,007
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$0	\$0
348001	New Orleans Military/Maritime Acdmy	527	\$4,671	\$13,702	\$18,373
349001	J. S. Clark Leadership Academy	154	\$1,365	\$4,004	\$5,369
3A1001	Jefferson Chamber Foundation	108	\$957	\$2,808	\$3,765
3A2001	Tallulah Charter School	0	\$0	\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City	70	\$620	\$1,820	\$2,440
3A3002	Iberville Charter Academy	0	\$0	\$0	\$0
3A4001	Delta Charter School	144	\$1,276	\$3,744	\$5,020
3A6001	Northshore Charter School	57	\$505	\$1,482	\$1,987
3A7001	Louisiana Key Academy	0	\$0	\$0	\$0
3A8001	Impact Charter	0	\$0	\$0	\$0
3A9001	Vision Academy	176	\$1,560	\$4,576	\$6,136
3B1001	Advantage Charter Academy	0	\$0	\$0	\$0
3B1002	Willow Charter Academy	0	\$0	\$0	\$0
3B5001	Northeast Claiborne Charter	67	\$594	\$1,742	\$2,336
3B6001	Acadiana Renaissance	0	\$0	\$0	\$0
3B6002	Lafayette Renaissance	0	\$0	\$0	\$0
WAQ001	Tangi Academy	0	\$0	\$0	\$0
WAU001	GEO	0	\$0	\$0	\$0
	Total New Type 2 Charter Schools	5,166	\$45,784	\$134,316	\$180,100
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	259	\$2,295	\$6,734	\$9,029
371001	Linwood Public Charter	306	\$2,712	\$7,956	\$10,668
389002	Kenilworth Science and Tech	362	\$3,208	\$9,412	\$12,620
3AP001	Celerity Lanier Charter School	0	\$0	\$0	\$0
3AP002	Celerity Crestworth Charter School	113	\$1,001	\$2,938	\$3,939
3AP003	Celerity Dalton Charter School	0	\$0	\$0	\$0
3AQ001	Baton Rouge University Prep	0	\$0	\$0	\$0
3B9001	Capitol High School	332	\$2,942	\$8,632	\$11,574
WAV001	Democracy Prep	0	\$0	\$0	\$0
WAW001	Baton Rouge Bridge Academy	0	\$0	\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	\$0
	Total Type 5 Charters - LA	1,113	\$9,863	\$28,938	\$38,801
300001	Pierre A. Capdau Learning Acdmy	96	\$851	\$2,496	\$3,347
300002	Medard H. Nelson Elem	100	\$886	\$2,600	\$3,486
300003	Lake Area New Tech Early College	687	\$6,089	\$17,862	\$23,951
300004	Gentilly Terrace Elem	100	\$886	\$2,600	\$3,486
360001	The NET Charter School	163	\$1,445	\$4,238	\$5,683
361001	Crescent Leadership Acdmy	167	\$1,480	\$4,342	\$5,822
363001	Harriet Tubman Charter School	118	\$1,046	\$3,068	\$4,114
363002	Paul Habans Elem	31	\$275	\$806	\$1,081
364001	Fannie C. Williams Charter School	101	\$895	\$2,626	\$3,521
367001	Edgar P. Harney Spirit of Excellence	64	\$567	\$1,664	\$2,231
368001	Morris Jeff Community School	0	\$0	\$0	\$0
369001	ReNEW Cultural Arts Acdmy.	152	\$1,347	\$3,952	\$5,299
369002	ReNEW SciTech Acdmy.	111	\$984	\$2,886	\$3,870
369003	ReNEW Delores T. Aaron Elem	144	\$1,276	\$3,744	\$5,020
369005	ReNEW Accelerated High, City Park	336	\$2,978	\$8,736	\$11,714
369006	ReNEW Schaumburg Elem	175	\$1,551	\$4,550	\$6,101
WZ7001	ReNEW McDonogh City Park Acdmy	107	\$948	\$2,782	\$3,730
373001	Arise Academy	50	\$443	\$1,300	\$1,743
373002	Mildred Osborne Elem	57	\$505	\$1,482	\$1,987
374001	Success Preparatory Academy	111	\$984	\$2,886	\$3,870
381001	Akili Academy of N.O.	53	\$470	\$1,378	\$1,848
382001	Sci Academy	454	\$4,024	\$11,804	\$15,828
382002	G.W. Carver Collegiate Acdmy	293	\$2,597	\$7,618	\$10,215
382003	G.W. Carver Prep Acdmy	281	\$2,490	\$7,306	\$9,796
385001	Sylvanie Williams College Prep	0	\$0	\$0	\$0
385002	Cohen College Prep	464	\$4,112	\$12,064	\$16,176
385003	Crocker College Prep	0	\$0	\$0	\$0
390001	James M. Singleton Charter	88	\$780	\$2,288	\$3,068
391002	Joseph A. Craig	71	\$629	\$1,846	\$2,475
393001	Lafayette Academy	207	\$1,835	\$5,382	\$7,217
393002	Esperanza Charter	107	\$948	\$2,782	\$3,730
393003	McDonogh #42 Elem Charter	94	\$833	\$2,444	\$3,277
395001	Martin Behrman	157	\$1,391	\$4,082	\$5,473
395002	Dwight D. Eisenhower	184	\$1,631	\$4,784	\$6,415
395003	William J. Fischer	119	\$1,055	\$3,094	\$4,149
395004	McDonogh #32 Elem	119	\$1,055	\$3,094	\$4,149
395005	LB Landry-OP Walker College & Career Prep	1,308	\$11,593	\$34,008	\$45,601
395007	Algiers Technology Acdmy	323	\$2,863	\$8,398	\$11,261
397001	Sophie B. Wright Learning Acdmy	400	\$3,545	\$10,400	\$13,945
398001	KIPP Believe College Prep	207	\$1,835	\$5,382	\$7,217
398002	KIPP McDonogh 15 Sch. for Creative Arts	218	\$1,932	\$5,668	\$7,600
398003	KIPP Central City Acdmy	204	\$1,808	\$5,304	\$7,112
398004	KIPP Central City Primary	0	\$0	\$0	\$0
398005	KIPP Renaissance High	444	\$3,935	\$11,544	\$15,479
398006	KIPP N.O. Leadership Acdmy	205	\$1,817	\$5,330	\$7,147
398007	KIPP East	0	\$0	\$0	\$0
399001	S.J. Green Charter	109	\$966	\$2,834	\$3,800
399002	Arthur Ashe Charter	122	\$1,081	\$3,172	\$4,253
399003	Joseph Clark High	422	\$3,740	\$10,972	\$14,712
399004	John Dibert Community	121	\$1,072	\$3,146	\$4,218
399005	Langston Hughes Acdmy	185	\$1,640	\$4,810	\$6,450
3A5001	Mary D. Coghil Accelerated	135	\$1,196	\$3,510	\$4,706
	Total Type 5 Charters - Orleans	9,964	\$88,309	\$259,064	\$347,373
	Total Statewide	295,839	\$2,621,961	\$7,691,814	\$10,313,775