

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 033 / Madison Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$7.23	<b>\$7.23</b>	\$0.00	52.512%	52.512%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$7.23	<b>\$7.23</b>	\$0.00	52.512%	52.512%	0.000%	52.51%
2000 Support Services	\$6.35	<b>\$3.82</b>	\$2.52	46.122%	27.771%	18.350%	
2100 Support Services (Includes all benefits)	\$0.94	<b>\$0.60</b>	\$0.34	6.817%	4.377%	2.440%	4.38%
2110 Attendance and Social Work	\$0.19	<b>\$0.12</b>	\$0.07	1.390%	0.873%	0.517%	
2120 Guidance	\$0.27	<b>\$0.17</b>	\$0.10	1.988%	1.253%	0.735%	
2130 Health	\$0.31	<b>\$0.21</b>	\$0.10	2.282%	1.524%	0.758%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.06	<b>\$0.04</b>	\$0.02	0.472%	0.295%	0.178%	
21XX All Other Support Services	\$0.09	<b>\$0.06</b>	\$0.03	0.685%	0.431%	0.253%	
2200 Support Services Instruction	\$0.81	<b>\$0.32</b>	\$0.50	5.908%	2.293%	3.615%	2.29%
2210 Improvement of Instruction	\$0.06	<b>\$0.03</b>	\$0.04	0.469%	0.199%	0.270%	
2212 Instruction & Curriculum Development	\$0.05	<b>\$0.02</b>	\$0.03	0.348%	0.132%	0.215%	
2213 Instructional Staff Training	\$0.02	<b>\$0.01</b>	\$0.01	0.121%	0.067%	0.054%	
2220 Library/Media	\$0.28	<b>\$0.11</b>	\$0.17	2.005%	0.786%	1.219%	
22XX All Other Support Services Instruction	\$0.47	<b>\$0.18</b>	\$0.29	3.434%	1.308%	2.126%	
2300 General Administration	\$0.75	<b>\$0.00</b>	\$0.75	5.465%	0.000%	5.465%	
2400 School Administration	\$0.89	<b>\$0.89</b>	\$0.00	6.484%	6.484%	0.000%	6.48%
2410 Principal/Assistant Principal	\$0.89	<b>\$0.89</b>	\$0.00	6.484%	6.484%	0.000%	
2500 Business Services & Central Services	\$0.47	<b>\$0.00</b>	\$0.47	3.382%	0.000%	3.382%	
2600 Plant Operations and Maintenance (all expenditures)	\$1.29	<b>\$1.02</b>	\$0.27	9.363%	7.380%	1.984%	
2620 & 2630 Operating Buildings and Grounds	\$0.97	<b>\$0.80</b>	\$0.17	7.044%	5.784%	1.260%	
2610, 2640 & 2650 Maintenance	\$0.10	<b>\$0.07</b>	\$0.03	0.703%	0.506%	0.197%	
2660 Security	\$0.19	<b>\$0.13</b>	\$0.06	1.360%	0.916%	0.444%	
26XX All Other Operation & Maintenance	\$0.04	<b>\$0.02</b>	\$0.01	0.257%	0.173%	0.084%	
2700 Student Transportation	\$1.20	<b>\$1.00</b>	\$0.20	8.702%	7.238%	1.464%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$1.20	<b>\$1.00</b>	\$0.20	8.702%	7.238%	1.464%	
3000 Non-Instructional	\$0.19	<b>\$0.11</b>	\$0.07	1.366%	0.832%	0.535%	
3100 Food Service	\$0.17	<b>\$0.10</b>	\$0.07	1.266%	0.731%	0.535%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.101%	0.101%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$13.76	<b>\$11.16</b>	\$2.60	100.000%	81.115%	18.885%	65.67%