

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

368001 / Morris Jeff Community School

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.41	\$1.41	\$0.00	54.795%	54.795%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.41	\$1.41	\$0.00	54.795%	54.795%	0.000%	54.79%
2000 Support Services	\$1.08	\$0.97	\$0.11	41.934%	37.724%	4.210%	
2100 Support Services (Includes all benefits)	\$0.11	\$0.11	\$0.00	4.129%	4.129%	0.000%	4.13%
2110 Attendance and Social Work	\$0.06	\$0.06	\$0.00	2.375%	2.375%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.05	\$0.05	\$0.00	1.752%	1.752%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	
2200 Support Services Instruction	\$0.17	\$0.17	\$0.00	6.549%	6.549%	0.000%	6.55%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.089%	0.089%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.089%	0.089%	0.000%	
2220 Library/Media	\$0.07	\$0.07	\$0.00	2.741%	2.741%	0.000%	
22XX All Other Support Services Instruction	\$0.10	\$0.10	\$0.00	3.719%	3.719%	0.000%	
2300 General Administration	\$0.06	\$0.00	\$0.06	2.431%	0.000%	2.431%	
2400 School Administration	\$0.23	\$0.23	\$0.00	8.981%	8.981%	0.000%	8.98%
2410 Principal/Assistant Principal	\$0.23	\$0.23	\$0.00	8.981%	8.981%	0.000%	
2500 Business Services & Central Services	\$0.14	\$0.09	\$0.05	5.358%	3.579%	1.778%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.21	\$0.21	\$0.00	7.970%	7.970%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.21	\$0.21	\$0.00	7.970%	7.970%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.17	\$0.17	\$0.00	6.516%	6.516%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.17	\$0.17	\$0.00	6.516%	6.516%	0.000%	
3000 Non-Instructional	\$0.08	\$0.08	\$0.00	3.271%	3.271%	0.000%	
3100 Food Service	\$0.00	\$0.00	\$0.00	0.041%	0.041%	0.000%	
3200 Enterprise Operations	\$0.08	\$0.08	\$0.00	3.231%	3.231%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$2.57	\$2.46	\$0.11	100.000%	95.790%	4.210%	74.45%