

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

344001 / International High School of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.15	\$2.15	\$0.00	53.549%	53.549%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.15	\$2.15	\$0.00	53.549%	53.549%	0.000%	53.55%
2000	Support Services	\$1.80	\$1.69	\$0.11	44.890%	42.092%	2.797%	
	2100 Support Services (Includes all benefits)	\$0.38	\$0.38	\$0.00	9.422%	9.422%	0.000%	9.42%
	2110 Attendance and Social Work	\$0.04	\$0.04	\$0.00	0.913%	0.913%	0.000%	
	2120 Guidance	\$0.17	\$0.17	\$0.00	4.115%	4.115%	0.000%	
	2130 Health	\$0.01	\$0.01	\$0.00	0.278%	0.278%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.17	\$0.17	\$0.00	4.116%	4.116%	0.000%	
	2200 Support Services Instruction	\$0.04	\$0.04	\$0.00	1.103%	1.103%	0.000%	1.10%
	2210 Improvement of Instruction	\$0.02	\$0.02	\$0.00	0.444%	0.444%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.02	\$0.02	\$0.00	0.444%	0.444%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.03	\$0.03	\$0.00	0.659%	0.659%	0.000%	
	2300 General Administration	\$0.03	\$0.00	\$0.03	0.707%	0.000%	0.707%	
	2400 School Administration	\$0.42	\$0.42	\$0.00	10.402%	10.402%	0.000%	10.40%
	2410 Principal/Assistant Principal	\$0.42	\$0.42	\$0.00	10.402%	10.402%	0.000%	
	2500 Business Services & Central Services	\$0.15	\$0.07	\$0.08	3.826%	1.736%	2.090%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.57	\$0.57	\$0.00	14.119%	14.119%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.48	\$0.48	\$0.00	12.022%	12.022%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.08	\$0.08	\$0.00	2.096%	2.096%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.21	\$0.21	\$0.00	5.312%	5.312%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.21	\$0.21	\$0.00	5.312%	5.312%	0.000%	
3000	Non-Instructional	\$0.06	\$0.06	\$0.00	1.561%	1.561%	0.000%	
	3100 Food Service	\$0.06	\$0.06	\$0.00	1.561%	1.561%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.02	\$3.91	\$0.11	100.000%	97.203%	2.797%	74.48%