

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 318001 / LSU Laboratory School

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.82	<b>\$7.82</b>	\$0.00	69.912%	69.912%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$7.82	<b>\$7.82</b>	\$0.00	69.912%	69.912%	0.000%	<b>69.91%</b>
2000	Support Services	\$3.36	<b>\$3.08</b>	\$0.28	30.038%	27.521%	2.517%	
	2100 Support Services (Includes all benefits)	\$0.98	<b>\$0.98</b>	\$0.00	8.756%	8.756%	0.000%	<b>8.76%</b>
	2110 Attendance and Social Work	\$0.14	<b>\$0.14</b>	\$0.00	1.270%	1.270%	0.000%	
	2120 Guidance	\$0.27	<b>\$0.27</b>	\$0.00	2.457%	2.457%	0.000%	
	2130 Health	\$0.06	<b>\$0.06</b>	\$0.00	0.573%	0.573%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.50	<b>\$0.50</b>	\$0.00	4.456%	4.456%	0.000%	
	2200 Support Services Instruction	\$0.23	<b>\$0.23</b>	\$0.00	2.095%	2.095%	0.000%	<b>2.10%</b>
	2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.23	<b>\$0.23</b>	\$0.00	2.095%	2.095%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.28	<b>\$0.00</b>	\$0.28	2.517%	0.000%	2.517%	
	2400 School Administration	\$1.19	<b>\$1.19</b>	\$0.00	10.634%	10.634%	0.000%	<b>10.63%</b>
	2410 Principal/Assistant Principal	\$1.19	<b>\$1.19</b>	\$0.00	10.634%	10.634%	0.000%	
	2500 Business Services & Central Services	\$0.48	<b>\$0.48</b>	\$0.00	4.277%	4.277%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.20	<b>\$0.20</b>	\$0.00	1.758%	1.758%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.14	<b>\$0.14</b>	\$0.00	1.252%	1.252%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.06	<b>\$0.06</b>	\$0.00	0.507%	0.507%	0.000%	
	2700 Student Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.050%	0.050%	0.000%	
	3100 Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.050%	0.050%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$11.18	<b>\$10.90</b>	\$0.28	100.000%	97.483%	2.517%	<b>91.40%</b>