

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 369004 / ReNEW Accelerated High School, City Park Campus

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.77	<b>\$0.77</b>	\$0.00	51.818%	51.818%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.77	<b>\$0.77</b>	\$0.00	51.818%	51.818%	0.000%	51.82%
2000 Support Services	\$0.69	<b>\$0.64</b>	\$0.05	46.306%	42.698%	3.608%	
2100 Support Services (Includes all benefits)	\$0.11	<b>\$0.11</b>	\$0.00	7.407%	7.407%	0.000%	7.41%
2110 Attendance and Social Work	\$0.02	<b>\$0.02</b>	\$0.00	1.080%	1.080%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.02	<b>\$0.02</b>	\$0.00	1.329%	1.329%	0.000%	
2140 Psychological Services	\$0.05	<b>\$0.05</b>	\$0.00	3.076%	3.076%	0.000%	
2190 Other	\$0.03	<b>\$0.03</b>	\$0.00	1.922%	1.922%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.771%	0.771%	0.000%	0.77%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.061%	0.061%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.061%	0.061%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.710%	0.710%	0.000%	
2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.634%	0.000%	0.634%	
2400 School Administration	\$0.18	<b>\$0.18</b>	\$0.00	12.124%	12.124%	0.000%	12.12%
2410 Principal/Assistant Principal	\$0.18	<b>\$0.18</b>	\$0.00	12.124%	12.124%	0.000%	
2500 Business Services & Central Services	\$0.05	<b>\$0.00</b>	\$0.04	3.222%	0.248%	2.974%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.23	<b>\$0.23</b>	\$0.00	15.693%	15.693%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.16	<b>\$0.16</b>	\$0.00	10.780%	10.780%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.07	<b>\$0.07</b>	\$0.00	4.913%	4.913%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.10	<b>\$0.10</b>	\$0.00	6.456%	6.456%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.10	<b>\$0.10</b>	\$0.00	6.456%	6.456%	0.000%	
3000 Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	1.876%	1.876%	0.000%	
3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	1.876%	1.876%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.49	<b>\$1.44</b>	\$0.05	100.000%	96.392%	3.608%	72.12%