

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$26.16	\$26.04	\$0.12	60.603%	60.321%	0.282%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$26.16	\$26.04	\$0.12	60.603%	60.321%	0.282%	60.32%
2000	Support Services	\$17.00	\$11.85	\$5.15	39.378%	27.459%	11.919%	
	2100 Support Services (Includes all benefits)	\$2.91	\$2.13	\$0.77	6.738%	4.945%	1.794%	4.94%
	2110 Attendance and Social Work	\$0.37	\$0.26	\$0.11	0.847%	0.599%	0.248%	
	2120 Guidance	\$0.51	\$0.38	\$0.13	1.185%	0.880%	0.305%	
	2130 Health	\$0.41	\$0.30	\$0.12	0.955%	0.687%	0.268%	
	2140 Psychological Services	\$0.44	\$0.32	\$0.12	1.016%	0.740%	0.276%	
	2190 Other	\$0.87	\$0.61	\$0.25	2.010%	1.421%	0.589%	
	21XX All Other Support Services	\$0.31	\$0.27	\$0.05	0.725%	0.617%	0.108%	
	2200 Support Services Instruction	\$1.92	\$0.99	\$0.93	4.455%	2.302%	2.153%	2.30%
	2210 Improvement of Instruction	\$0.72	\$0.35	\$0.37	1.670%	0.809%	0.861%	
	2212 Instruction & Curriculum Development	\$0.21	\$0.10	\$0.11	0.489%	0.232%	0.258%	
	2213 Instructional Staff Training	\$0.51	\$0.25	\$0.26	1.181%	0.578%	0.603%	
	2220 Library/Media	\$0.60	\$0.35	\$0.25	1.388%	0.810%	0.578%	
	22XX All Other Support Services Instruction	\$0.60	\$0.29	\$0.31	1.397%	0.682%	0.715%	
	2300 General Administration	\$2.01	\$0.00	\$2.01	4.660%	0.000%	4.660%	
	2400 School Administration	\$3.46	\$3.46	\$0.00	8.014%	8.014%	0.000%	8.01%
	2410 Principal/Assistant Principal	\$3.46	\$3.46	\$0.00	8.014%	8.014%	0.000%	
	2500 Business Services & Central Services	\$2.07	\$0.90	\$1.18	4.797%	2.073%	2.723%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$4.62	\$4.37	\$0.25	10.714%	10.125%	0.589%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$4.62	\$4.37	\$0.25	10.714%	10.125%	0.589%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$43.17	\$37.90	\$5.27	100.000%	87.799%	12.201%	75.58%