

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 016 / DeSoto Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$41.22	\$39.89	\$1.34	61.776%	59.770%	2.006%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$41.22	\$39.89	\$1.34	61.776%	59.770%	2.006%	59.77%
2000	Support Services	\$25.51	\$16.77	\$8.74	38.224%	25.129%	13.095%	
	2100 Support Services (Includes all benefits)	\$4.44	\$2.73	\$1.71	6.651%	4.093%	2.557%	4.09%
	2110 Attendance and Social Work	\$0.45	\$0.31	\$0.15	0.679%	0.462%	0.217%	
	2120 Guidance	\$1.27	\$0.76	\$0.50	1.897%	1.142%	0.755%	
	2130 Health	\$0.47	\$0.28	\$0.18	0.698%	0.427%	0.271%	
	2140 Psychological Services	\$0.67	\$0.41	\$0.27	1.009%	0.610%	0.399%	
	2190 Other	\$1.23	\$0.76	\$0.47	1.847%	1.140%	0.706%	
	21XX All Other Support Services	\$0.35	\$0.21	\$0.14	0.521%	0.312%	0.209%	
	2200 Support Services Instruction	\$4.03	\$1.50	\$2.54	6.044%	2.241%	3.803%	2.24%
	2210 Improvement of Instruction	\$0.14	\$0.05	\$0.09	0.205%	0.068%	0.137%	
	2212 Instruction & Curriculum Development	\$0.10	\$0.03	\$0.07	0.152%	0.050%	0.103%	
	2213 Instructional Staff Training	\$0.04	\$0.01	\$0.02	0.053%	0.018%	0.034%	
	2220 Library/Media	\$1.42	\$0.63	\$0.78	2.121%	0.952%	1.169%	
	22XX All Other Support Services Instruction	\$2.48	\$0.82	\$1.67	3.718%	1.221%	2.497%	
	2300 General Administration	\$2.41	\$0.00	\$2.41	3.608%	0.000%	3.608%	
	2400 School Administration	\$4.44	\$4.44	\$0.00	6.659%	6.659%	0.000%	6.66%
	2410 Principal/Assistant Principal	\$4.44	\$4.44	\$0.00	6.659%	6.659%	0.000%	
	2500 Business Services & Central Services	\$1.73	\$0.02	\$1.71	2.594%	0.034%	2.560%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.19	\$3.90	\$0.29	6.273%	5.844%	0.429%	
	2620 & 2630 Operating Buildings and Grounds	\$4.03	\$3.75	\$0.28	6.036%	5.623%	0.413%	
	2610, 2640 & 2650 Maintenance	\$0.15	\$0.14	\$0.01	0.221%	0.206%	0.015%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.01	\$0.01	\$0.00	0.016%	0.015%	0.001%	
	2700 Student Transportation	\$4.27	\$4.18	\$0.09	6.395%	6.258%	0.137%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$4.27	\$4.18	\$0.09	6.395%	6.258%	0.137%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$66.73	\$56.65	\$10.08	100.000%	84.900%	15.100%	72.76%