

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

331001 / International School of Louisiana

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.93	\$3.93	\$0.00	55.668%	55.668%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.93	\$3.93	\$0.00	55.668%	55.668%	0.000%	55.67%
2000 Support Services	\$3.03	\$3.00	\$0.03	42.999%	42.541%	0.458%	
2100 Support Services (Includes all benefits)	\$0.32	\$0.32	\$0.00	4.530%	4.530%	0.000%	4.53%
2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.07	\$0.07	\$0.00	1.033%	1.033%	0.000%	
2130 Health	\$0.08	\$0.08	\$0.00	1.170%	1.170%	0.000%	
2140 Psychological Services	\$0.04	\$0.04	\$0.00	0.570%	0.570%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.017%	0.017%	0.000%	
21XX All Other Support Services	\$0.12	\$0.12	\$0.00	1.741%	1.741%	0.000%	
2200 Support Services Instruction	\$0.12	\$0.12	\$0.00	1.758%	1.758%	0.000%	1.76%
2210 Improvement of Instruction	\$0.04	\$0.04	\$0.00	0.592%	0.592%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.04	\$0.04	\$0.00	0.592%	0.592%	0.000%	
2220 Library/Media	\$0.08	\$0.08	\$0.00	1.165%	1.165%	0.000%	
22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.03	\$0.00	\$0.03	0.406%	0.000%	0.406%	
2400 School Administration	\$1.39	\$1.39	\$0.00	19.653%	19.653%	0.000%	19.65%
2410 Principal/Assistant Principal	\$1.39	\$1.39	\$0.00	19.628%	19.628%	0.000%	
2500 Business Services & Central Services	\$0.26	\$0.26	\$0.00	3.677%	3.626%	0.051%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.91	\$0.91	\$0.00	12.843%	12.843%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.79	\$0.79	\$0.00	11.165%	11.165%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.034%	0.034%	0.000%	
26XX All Other Operation & Maintenance	\$0.12	\$0.12	\$0.00	1.643%	1.643%	0.000%	
2700 Student Transportation	\$0.01	\$0.01	\$0.00	0.133%	0.133%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.01	\$0.01	\$0.00	0.133%	0.133%	0.000%	
3000 Non-Instructional	\$0.09	\$0.09	\$0.00	1.334%	1.334%	0.000%	
3100 Food Service	\$0.09	\$0.09	\$0.00	1.334%	1.334%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$7.06	\$7.02	\$0.03	100.000%	99.542%	0.458%	81.61%