

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

399003 / Joseph S. Clark Preparatory High School

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

| | Curr Expenditures (In Millions) | | | % of Total Gen Fund Curr Expenditures | | | 70% Requirement School Building Level Percent of Total |
|--|---------------------------------|------------------------|------------------------|---------------------------------------|------------------------|------------------------|---|
| | General Fund | *School Building Level | *Central Office/ Other | General Fund | *School Building Level | *Central Office/ Other | |
| 1600 Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & N-P Textbook | \$2.36 | \$2.36 | \$0.00 | 57.087% | 57.087% | 0.000% | 57.09% |
| 2000 Support Services | \$1.78 | \$1.77 | \$0.01 | 42.913% | 42.683% | 0.231% | |
| 2100 Support Services (Includes all benefits) | \$0.06 | \$0.06 | \$0.00 | 1.440% | 1.440% | 0.000% | 1.44% |
| 2110 Attendance and Social Work | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2120 Guidance | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2130 Health | \$0.05 | \$0.05 | \$0.00 | 1.317% | 1.317% | 0.000% | |
| 2140 Psychological Services | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2190 Other | \$0.01 | \$0.01 | \$0.00 | 0.122% | 0.122% | 0.000% | |
| 21XX All Other Support Services | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2200 Support Services Instruction | \$0.12 | \$0.12 | \$0.00 | 2.941% | 2.941% | 0.000% | 2.94% |
| 2210 Improvement of Instruction | \$0.12 | \$0.12 | \$0.00 | 2.941% | 2.941% | 0.000% | |
| 2212 Instruction & Curriculum Development | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2213 Instructional Staff Training | \$0.12 | \$0.12 | \$0.00 | 2.941% | 2.941% | 0.000% | |
| 2220 Library/Media | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 22XX All Other Support Services Instruction | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2300 General Administration | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2400 School Administration | \$0.63 | \$0.63 | \$0.00 | 15.344% | 15.344% | 0.000% | 15.34% |
| 2410 Principal/Assistant Principal | \$0.63 | \$0.63 | \$0.00 | 15.344% | 15.344% | 0.000% | |
| 2500 Business Services & Central Services | \$0.08 | \$0.07 | \$0.01 | 1.953% | 1.723% | 0.231% | |
| 2600 Plant Operations and Maintenance (all expenditures) | \$0.37 | \$0.37 | \$0.00 | 8.866% | 8.866% | 0.000% | |
| 2620 & 2630 Operating Buildings and Grounds | \$0.29 | \$0.29 | \$0.00 | 7.019% | 7.019% | 0.000% | |
| 2610, 2640 & 2650 Maintenance | \$0.08 | \$0.08 | \$0.00 | 1.847% | 1.847% | 0.000% | |
| 2660 Security | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 26XX All Other Operation & Maintenance | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 2700 Student Transportation | \$0.51 | \$0.51 | \$0.00 | 12.369% | 12.369% | 0.000% | |
| 27NP Excluding Non-Public Transportation | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 27XX Student Transportation Less N-P Trans | \$0.51 | \$0.51 | \$0.00 | 12.369% | 12.369% | 0.000% | |
| 3100 Food Service | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | \$4.14 | \$4.13 | \$0.01 | 100.000% | 99.769% | 0.231% | 76.81% |
| 1000 Instruction | \$2.24 | \$2.24 | \$0.00 | 58.561% | 58.561% | 0.000% | |
| 11NP Excluding Non-Public Textbooks | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 1600 Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |