

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

397001 / Sophie B. Wright Learning Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.65	\$1.65	\$0.00	41.841%	41.841%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.65	\$1.65	\$0.00	41.841%	41.841%	0.000%	41.84%
2000	Support Services	\$2.27	\$2.25	\$0.02	57.703%	57.160%	0.543%	
	2100 Support Services (Includes all benefits)	\$0.40	\$0.40	\$0.00	10.242%	10.242%	0.000%	10.24%
	2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.23	\$0.23	\$0.00	5.883%	5.883%	0.000%	
	2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.17	\$0.17	\$0.00	4.359%	4.359%	0.000%	
	2200 Support Services Instruction	\$0.06	\$0.06	\$0.00	1.582%	1.582%	0.000%	1.58%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.06	\$0.06	\$0.00	1.582%	1.582%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2400 School Administration	\$0.97	\$0.97	\$0.00	24.482%	24.482%	0.000%	24.48%
	2410 Principal/Assistant Principal	\$0.97	\$0.97	\$0.00	24.482%	24.482%	0.000%	
	2500 Business Services & Central Services	\$0.17	\$0.15	\$0.02	4.260%	3.717%	0.543%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.30	\$0.30	\$0.00	7.486%	7.486%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.30	\$0.30	\$0.00	7.486%	7.486%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.38	\$0.38	\$0.00	9.652%	9.652%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.38	\$0.38	\$0.00	9.652%	9.652%	0.000%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.456%	0.456%	0.000%	
	3100 Food Service	\$0.02	\$0.02	\$0.00	0.456%	0.456%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.94	\$3.92	\$0.02	100.000%	99.457%	0.543%	78.15%