

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

395002 / Dwight D. Eisenhower Elementary School

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3.14	\$3.14	\$0.00	54.480%	54.480%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$3.14	\$3.14	\$0.00	54.480%	54.480%	0.000%	54.48%
2000	Support Services	\$2.62	\$2.33	\$0.29	45.510%	40.397%	5.113%	
	2100 Support Services (Includes all benefits)	\$0.45	\$0.45	\$0.00	7.839%	7.839%	0.000%	7.84%
	2110 Attendance and Social Work	\$0.07	\$0.07	\$0.00	1.130%	1.130%	0.000%	
	2120 Guidance	\$0.07	\$0.07	\$0.00	1.281%	1.281%	0.000%	
	2130 Health	\$0.09	\$0.09	\$0.00	1.610%	1.610%	0.000%	
	2140 Psychological Services	\$0.08	\$0.08	\$0.00	1.436%	1.436%	0.000%	
	2190 Other	\$0.11	\$0.11	\$0.00	1.991%	1.991%	0.000%	
	21XX All Other Support Services	\$0.02	\$0.02	\$0.00	0.391%	0.391%	0.000%	
	2200 Support Services Instruction	\$0.25	\$0.25	\$0.00	4.397%	4.397%	0.000%	4.40%
	2210 Improvement of Instruction	\$0.11	\$0.11	\$0.00	1.909%	1.909%	0.000%	
	2212 Instruction & Curriculum Development	\$0.05	\$0.05	\$0.00	0.854%	0.854%	0.000%	
	2213 Instructional Staff Training	\$0.06	\$0.06	\$0.00	1.055%	1.055%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.14	\$0.14	\$0.00	2.487%	2.487%	0.000%	
	2300 General Administration	\$0.06	\$0.00	\$0.06	1.084%	0.000%	1.084%	
	2400 School Administration	\$0.54	\$0.54	\$0.00	9.418%	9.418%	0.000%	9.42%
	2410 Principal/Assistant Principal	\$0.54	\$0.54	\$0.00	9.418%	9.418%	0.000%	
	2500 Business Services & Central Services	\$0.40	\$0.16	\$0.23	6.870%	2.842%	4.028%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.47	\$0.47	\$0.00	8.239%	8.239%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.38	\$0.38	\$0.00	6.618%	6.618%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.09	\$0.09	\$0.00	1.621%	1.621%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.44	\$0.44	\$0.00	7.663%	7.663%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.44	\$0.44	\$0.00	7.663%	7.663%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.011%	0.011%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.011%	0.011%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.76	\$5.46	\$0.29	100.000%	94.887%	5.113%	76.13%