

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

374001 / Success Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.18	\$2.18	\$0.00	59.636%	59.636%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.18	\$2.18	\$0.00	59.636%	59.636%	0.000%	59.64%
2000	Support Services	\$1.45	\$1.35	\$0.10	39.560%	36.938%	2.622%	
	2100 Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	1.893%	1.893%	0.000%	1.89%
	2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.03	\$0.03	\$0.00	0.855%	0.855%	0.000%	
	2130 Health	\$0.04	\$0.04	\$0.00	1.038%	1.038%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.07	\$0.07	\$0.00	1.896%	1.896%	0.000%	1.90%
	2210 Improvement of Instruction	\$0.07	\$0.07	\$0.00	1.800%	1.800%	0.000%	
	2212 Instruction & Curriculum Development	\$0.04	\$0.04	\$0.00	1.200%	1.200%	0.000%	
	2213 Instructional Staff Training	\$0.02	\$0.02	\$0.00	0.600%	0.600%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.096%	0.096%	0.000%	
	2300 General Administration	\$0.01	\$0.00	\$0.01	0.253%	0.000%	0.253%	
	2400 School Administration	\$0.47	\$0.47	\$0.00	12.723%	12.723%	0.000%	12.72%
	2410 Principal/Assistant Principal	\$0.47	\$0.47	\$0.00	12.723%	12.723%	0.000%	
	2500 Business Services & Central Services	\$0.17	\$0.08	\$0.09	4.632%	2.263%	2.369%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.34	\$0.34	\$0.00	9.249%	9.249%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.31	\$0.31	\$0.00	8.474%	8.474%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.02	\$0.02	\$0.00	0.435%	0.435%	0.000%	
	2660 Security	\$0.01	\$0.01	\$0.00	0.340%	0.340%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.33	\$0.33	\$0.00	8.914%	8.914%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.33	\$0.33	\$0.00	8.914%	8.914%	0.000%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.804%	0.804%	0.000%	
	3100 Food Service	\$0.03	\$0.03	\$0.00	0.804%	0.804%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.66	\$3.56	\$0.10	100.000%	97.378%	2.622%	76.15%