

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 369005 / ReNEW Accelerated High School, West Bank Campus

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.56	<b>\$0.56</b>	\$0.00	41.761%	41.761%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.56	<b>\$0.56</b>	\$0.00	41.761%	41.761%	0.000%	41.76%
2000 Support Services	\$0.76	<b>\$0.68</b>	\$0.08	56.145%	50.440%	5.704%	
2100 Support Services (Includes all benefits)	\$0.13	<b>\$0.13</b>	\$0.00	9.461%	9.461%	0.000%	9.46%
2110 Attendance and Social Work	\$0.03	<b>\$0.03</b>	\$0.00	2.564%	2.564%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.02	<b>\$0.02</b>	\$0.00	1.414%	1.414%	0.000%	
2140 Psychological Services	\$0.04	<b>\$0.04</b>	\$0.00	3.264%	3.264%	0.000%	
2190 Other	\$0.03	<b>\$0.03</b>	\$0.00	2.220%	2.220%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.528%	0.528%	0.000%	0.53%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.067%	0.067%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.067%	0.067%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.461%	0.461%	0.000%	
2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.701%	0.000%	0.701%	
2400 School Administration	\$0.20	<b>\$0.20</b>	\$0.00	14.818%	14.818%	0.000%	14.82%
2410 Principal/Assistant Principal	\$0.20	<b>\$0.20</b>	\$0.00	14.818%	14.818%	0.000%	
2500 Business Services & Central Services	\$0.07	<b>\$0.00</b>	\$0.07	5.004%	0.000%	5.004%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.25	<b>\$0.25</b>	\$0.00	18.498%	18.498%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.18	<b>\$0.18</b>	\$0.00	13.069%	13.069%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.07	<b>\$0.07</b>	\$0.00	5.430%	5.430%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.10	<b>\$0.10</b>	\$0.00	7.134%	7.134%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.10	<b>\$0.10</b>	\$0.00	7.134%	7.134%	0.000%	
3000 Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	2.094%	2.094%	0.000%	
3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	2.094%	2.094%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.35	<b>\$1.27</b>	\$0.08	100.000%	94.296%	5.704%	66.57%