

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

398005 / KIPP Renaissance High School

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.65	\$1.65	\$0.00	43.367%	43.367%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.65	\$1.65	\$0.00	43.367%	43.367%	0.000%	43.37%
2000 Support Services	\$2.13	\$2.06	\$0.07	56.077%	54.193%	1.884%	
2100 Support Services (Includes all benefits)	\$0.26	\$0.26	\$0.00	6.917%	6.917%	0.000%	6.92%
2110 Attendance and Social Work	\$0.11	\$0.11	\$0.00	2.985%	2.985%	0.000%	
2120 Guidance	\$0.13	\$0.13	\$0.00	3.398%	3.398%	0.000%	
2130 Health	\$0.01	\$0.01	\$0.00	0.340%	0.340%	0.000%	
2140 Psychological Services	\$0.01	\$0.01	\$0.00	0.138%	0.138%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.056%	0.056%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.02	\$0.02	\$0.00	0.454%	0.454%	0.000%	0.45%
2210 Improvement of Instruction	\$0.01	\$0.01	\$0.00	0.144%	0.144%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.144%	0.144%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	\$0.01	\$0.00	0.310%	0.310%	0.000%	
2300 General Administration	\$0.02	\$0.00	\$0.02	0.537%	0.000%	0.537%	
2400 School Administration	\$0.55	\$0.55	\$0.00	14.559%	14.559%	0.000%	14.56%
2410 Principal/Assistant Principal	\$0.55	\$0.55	\$0.00	14.559%	14.559%	0.000%	
2500 Business Services & Central Services	\$0.12	\$0.07	\$0.05	3.278%	1.931%	1.347%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.49	\$0.49	\$0.00	12.842%	12.842%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.43	\$0.43	\$0.00	11.372%	11.372%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.109%	0.109%	0.000%	
2660 Security	\$0.05	\$0.05	\$0.00	1.361%	1.361%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.66	\$0.66	\$0.00	17.490%	17.490%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.66	\$0.66	\$0.00	17.490%	17.490%	0.000%	
3000 Non-Instructional	\$0.02	\$0.02	\$0.00	0.556%	0.556%	0.000%	
3100 Food Service	\$0.01	\$0.01	\$0.00	0.308%	0.308%	0.000%	
3200 Enterprise Operations	\$0.01	\$0.01	\$0.00	0.248%	0.248%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.80	\$3.72	\$0.07	100.000%	98.116%	1.884%	65.30%