

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 339001 / Milestone SABIS Academy of New Orleans

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.05	<b>\$2.05</b>	\$0.00	53.845%	53.845%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.05	<b>\$2.05</b>	\$0.00	53.845%	53.845%	0.000%	53.85%
2000 Support Services	\$1.76	<b>\$1.56</b>	\$0.20	46.155%	41.030%	5.125%	
2100 Support Services (Includes all benefits)	\$0.18	<b>\$0.18</b>	\$0.00	4.811%	4.811%	0.000%	4.81%
2110 Attendance and Social Work	\$0.07	<b>\$0.07</b>	\$0.00	1.857%	1.857%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.04	<b>\$0.04</b>	\$0.00	1.010%	1.010%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.060%	0.060%	0.000%	
21XX All Other Support Services	\$0.07	<b>\$0.07</b>	\$0.00	1.883%	1.883%	0.000%	
2200 Support Services Instruction	\$0.13	<b>\$0.13</b>	\$0.00	3.368%	3.368%	0.000%	3.37%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.008%	0.008%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.008%	0.008%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.13	<b>\$0.13</b>	\$0.00	3.360%	3.360%	0.000%	
2300 General Administration	\$0.12	<b>\$0.00</b>	\$0.12	3.109%	0.000%	3.109%	
2400 School Administration	\$0.32	<b>\$0.32</b>	\$0.00	8.335%	8.335%	0.000%	8.34%
2410 Principal/Assistant Principal	\$0.32	<b>\$0.32</b>	\$0.00	8.335%	8.335%	0.000%	
2500 Business Services & Central Services	\$0.21	<b>\$0.13</b>	\$0.08	5.403%	3.387%	2.016%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.47	<b>\$0.47</b>	\$0.00	12.288%	12.288%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.43	<b>\$0.43</b>	\$0.00	11.189%	11.189%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.04	<b>\$0.04</b>	\$0.00	1.053%	1.053%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.046%	0.046%	0.000%	
2700 Student Transportation	\$0.34	<b>\$0.34</b>	\$0.00	8.840%	8.840%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.34	<b>\$0.34</b>	\$0.00	8.840%	8.840%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.81	<b>\$3.62</b>	\$0.20	100.000%	94.875%	5.125%	70.36%