

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 050 / St. Martin Parish School District

## Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$36.55	<b>\$36.42</b>	\$0.13	59.420%	59.208%	0.212%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	(\$0.01)	<b>(\$0.01)</b>	(\$0.01)	-0.023%	-0.009%	-0.013%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$36.53	<b>\$36.41</b>	\$0.12	59.397%	59.198%	0.199%	59.20%
2000 Support Services	\$24.78	<b>\$18.05</b>	\$6.73	40.288%	29.351%	10.937%	
2100 Support Services (Includes all benefits)	\$3.52	<b>\$2.44</b>	\$1.08	5.729%	3.973%	1.756%	3.97%
2110 Attendance and Social Work	\$0.39	<b>\$0.30</b>	\$0.09	0.628%	0.486%	0.142%	
2120 Guidance	\$0.67	<b>\$0.44</b>	\$0.22	1.081%	0.720%	0.361%	
2130 Health	\$0.65	<b>\$0.47</b>	\$0.18	1.053%	0.767%	0.286%	
2140 Psychological Services	\$0.33	<b>\$0.23</b>	\$0.09	0.531%	0.381%	0.150%	
2190 Other	\$1.02	<b>\$0.68</b>	\$0.34	1.653%	1.099%	0.554%	
21XX All Other Support Services	\$0.48	<b>\$0.32</b>	\$0.16	0.782%	0.520%	0.262%	
2200 Support Services Instruction	\$2.60	<b>\$1.59</b>	\$1.02	4.231%	2.580%	1.652%	2.58%
2210 Improvement of Instruction	\$0.68	<b>\$0.41</b>	\$0.27	1.109%	0.672%	0.437%	
2212 Instruction & Curriculum Development	\$0.63	<b>\$0.38</b>	\$0.25	1.031%	0.625%	0.406%	
2213 Instructional Staff Training	\$0.05	<b>\$0.03</b>	\$0.02	0.079%	0.048%	0.031%	
2220 Library/Media	\$1.13	<b>\$0.70</b>	\$0.44	1.845%	1.134%	0.711%	
22XX All Other Support Services Instruction	\$0.79	<b>\$0.48</b>	\$0.31	1.277%	0.774%	0.504%	
2300 General Administration	\$1.22	<b>\$0.00</b>	\$1.22	1.980%	0.000%	1.980%	
2400 School Administration	\$4.04	<b>\$4.04</b>	\$0.00	6.568%	6.568%	0.000%	6.57%
2410 Principal/Assistant Principal	\$4.04	<b>\$4.04</b>	\$0.00	6.568%	6.568%	0.000%	
2500 Business Services & Central Services	\$1.79	<b>(\$0.06)</b>	\$1.84	2.904%	-0.090%	2.994%	
2600 Plant Operations and Maintenance (all expenditures)	\$6.79	<b>\$5.57</b>	\$1.21	11.032%	9.058%	1.974%	
2620 & 2630 Operating Buildings and Grounds	\$5.86	<b>\$4.97</b>	\$0.90	9.534%	8.077%	1.457%	
2610, 2640 & 2650 Maintenance	\$0.19	<b>\$0.13</b>	\$0.06	0.308%	0.204%	0.104%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.73	<b>\$0.48</b>	\$0.25	1.190%	0.776%	0.414%	
2700 Student Transportation	\$4.82	<b>\$4.47</b>	\$0.36	7.844%	7.263%	0.581%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$4.82	<b>\$4.47</b>	\$0.36	7.844%	7.263%	0.581%	
3000 Non-Instructional	\$0.19	<b>\$0.15</b>	\$0.04	0.315%	0.252%	0.063%	
3100 Food Service	\$0.16	<b>\$0.15</b>	\$0.01	0.260%	0.252%	0.008%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.03	<b>\$0.00</b>	\$0.03	0.055%	0.000%	0.055%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$61.51	<b>\$54.62</b>	\$6.89	100.000%	88.802%	11.198%	72.32%