

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$9.16	\$9.16	\$0.00	83.466%	83.466%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$9.16	\$9.16	\$0.00	83.466%	83.466%	0.000%	83.47%
2000 Support Services	\$1.66	\$1.24	\$0.42	15.125%	11.291%	3.833%	
2100 Support Services (Includes all benefits)	\$0.63	\$0.63	\$0.00	5.756%	5.756%	0.000%	5.76%
2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.05	\$0.05	\$0.00	0.457%	0.457%	0.000%	
2130 Health	\$0.18	\$0.18	\$0.00	1.682%	1.682%	0.000%	
2140 Psychological Services	\$0.26	\$0.26	\$0.00	2.336%	2.336%	0.000%	
2190 Other	\$0.14	\$0.14	\$0.00	1.282%	1.282%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.24	\$0.08	\$0.16	2.150%	0.717%	1.434%	0.72%
2210 Improvement of Instruction	\$0.07	\$0.02	\$0.05	0.680%	0.208%	0.472%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.07	\$0.02	\$0.05	0.680%	0.208%	0.472%	
2220 Library/Media	\$0.10	\$0.04	\$0.06	0.869%	0.325%	0.544%	
22XX All Other Support Services Instruction	\$0.07	\$0.02	\$0.05	0.601%	0.184%	0.417%	
2300 General Administration	\$0.23	\$0.00	\$0.23	2.055%	0.000%	2.055%	
2400 School Administration	\$0.12	\$0.12	\$0.00	1.124%	1.124%	0.000%	1.12%
2410 Principal/Assistant Principal	\$0.12	\$0.12	\$0.00	1.124%	1.124%	0.000%	
2500 Business Services & Central Services	\$0.03	\$0.00	\$0.03	0.252%	0.000%	0.252%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.14	\$0.13	\$0.00	1.256%	1.223%	0.033%	
2620 & 2630 Operating Buildings and Grounds	\$0.14	\$0.13	\$0.00	1.256%	1.223%	0.033%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.28	\$0.27	\$0.01	2.531%	2.471%	0.060%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.28	\$0.27	\$0.01	2.531%	2.471%	0.060%	
3000 Non-Instructional	\$0.15	\$0.10	\$0.06	1.410%	0.888%	0.522%	
3100 Food Service	\$0.14	\$0.08	\$0.06	1.247%	0.725%	0.522%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.02	\$0.02	\$0.00	0.163%	0.163%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$10.97	\$10.49	\$0.48	100.000%	95.645%	4.355%	91.06%