

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 382002 / G. W. Carver Collegiate Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.39	<b>\$0.39</b>	\$0.00	34.065%	34.065%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.39	<b>\$0.39</b>	\$0.00	34.065%	34.065%	0.000%	34.07%
2000 Support Services	\$0.76	<b>\$0.74</b>	\$0.02	65.927%	64.100%	1.828%	
2100 Support Services (Includes all benefits)	\$0.05	<b>\$0.05</b>	\$0.00	4.326%	4.326%	0.000%	4.33%
2110 Attendance and Social Work	\$0.02	<b>\$0.02</b>	\$0.00	1.312%	1.312%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.285%	0.285%	0.000%	
2130 Health	\$0.01	<b>\$0.01</b>	\$0.00	1.041%	1.041%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.238%	0.238%	0.000%	
2190 Other	\$0.01	<b>\$0.01</b>	\$0.00	1.086%	1.086%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.365%	0.365%	0.000%	
2200 Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	1.098%	1.098%	0.000%	1.10%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.322%	0.322%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.322%	0.322%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.776%	0.776%	0.000%	
2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.656%	0.000%	0.656%	
2400 School Administration	\$0.30	<b>\$0.30</b>	\$0.00	25.978%	25.978%	0.000%	25.98%
2410 Principal/Assistant Principal	\$0.30	<b>\$0.30</b>	\$0.00	25.978%	25.978%	0.000%	
2500 Business Services & Central Services	\$0.08	<b>\$0.07</b>	\$0.01	7.311%	6.139%	1.171%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.13	<b>\$0.13</b>	\$0.00	11.434%	11.434%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.09	<b>\$0.09</b>	\$0.00	8.138%	8.138%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.04	<b>\$0.04</b>	\$0.00	3.295%	3.295%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.17	<b>\$0.17</b>	\$0.00	15.125%	15.125%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.17	<b>\$0.17</b>	\$0.00	15.125%	15.125%	0.000%	
3000 Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.007%	0.007%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.007%	0.007%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.16	<b>\$1.14</b>	\$0.02	100.000%	98.172%	1.828%	65.47%