

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 385001 / Sylvania Williams College Prep

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.19	<b>\$1.19</b>	\$0.00	36.958%	36.958%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.19	<b>\$1.19</b>	\$0.00	36.958%	36.958%	0.000%	36.96%
2000 Support Services	\$2.02	<b>\$1.78</b>	\$0.24	62.904%	55.306%	7.598%	
2100 Support Services (Includes all benefits)	\$0.26	<b>\$0.26</b>	\$0.00	7.997%	7.997%	0.000%	8.00%
2110 Attendance and Social Work	\$0.09	<b>\$0.09</b>	\$0.00	2.759%	2.759%	0.000%	
2120 Guidance	\$0.03	<b>\$0.03</b>	\$0.00	0.955%	0.955%	0.000%	
2130 Health	\$0.05	<b>\$0.05</b>	\$0.00	1.456%	1.456%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.09	<b>\$0.09</b>	\$0.00	2.674%	2.674%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.152%	0.152%	0.000%	
2200 Support Services Instruction	\$0.35	<b>\$0.35</b>	\$0.00	10.826%	10.826%	0.000%	10.83%
2210 Improvement of Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.569%	0.569%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.02	<b>\$0.02</b>	\$0.00	0.569%	0.569%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.33	<b>\$0.33</b>	\$0.00	10.258%	10.258%	0.000%	
2300 General Administration	\$0.03	<b>\$0.00</b>	\$0.03	0.932%	0.000%	0.932%	
2400 School Administration	\$0.41	<b>\$0.41</b>	\$0.00	12.881%	12.881%	0.000%	12.88%
2410 Principal/Assistant Principal	\$0.41	<b>\$0.41</b>	\$0.00	12.861%	12.861%	0.000%	
2500 Business Services & Central Services	\$0.21	<b>\$0.00</b>	\$0.21	6.676%	0.010%	6.666%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.41	<b>\$0.41</b>	\$0.00	12.749%	12.749%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.36	<b>\$0.36</b>	\$0.00	11.273%	11.273%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.063%	0.063%	0.000%	
2660 Security	\$0.04	<b>\$0.04</b>	\$0.00	1.325%	1.325%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.087%	0.087%	0.000%	
2700 Student Transportation	\$0.35	<b>\$0.35</b>	\$0.00	10.843%	10.843%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.35	<b>\$0.35</b>	\$0.00	10.843%	10.843%	0.000%	
3000 Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.138%	0.138%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.138%	0.138%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.21	<b>\$2.97</b>	\$0.24	100.000%	92.402%	7.598%	68.66%