

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 300004 / Gentilly Terrace Elementary School

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.88	<b>\$1.88</b>	\$0.00	55.906%	55.906%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	-0.121%	-0.121%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.88	<b>\$1.88</b>	\$0.00	55.785%	55.785%	0.000%	55.79%
2000 Support Services	\$1.48	<b>\$1.22</b>	\$0.26	43.849%	36.132%	7.717%	
2100 Support Services (Includes all benefits)	\$0.23	<b>\$0.23</b>	\$0.00	6.892%	6.892%	0.000%	6.89%
2110 Attendance and Social Work	\$0.13	<b>\$0.13</b>	\$0.00	3.864%	3.864%	0.000%	
2120 Guidance	\$0.01	<b>\$0.01</b>	\$0.00	0.172%	0.172%	0.000%	
2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.009%	0.009%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.10	<b>\$0.10</b>	\$0.00	2.848%	2.848%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.14	<b>\$0.14</b>	\$0.00	4.188%	4.188%	0.000%	4.19%
2210 Improvement of Instruction	\$0.09	<b>\$0.09</b>	\$0.00	2.787%	2.787%	0.000%	
2212 Instruction & Curriculum Development	\$0.09	<b>\$0.09</b>	\$0.00	2.787%	2.787%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.05	<b>\$0.05</b>	\$0.00	1.401%	1.401%	0.000%	
2300 General Administration	\$0.11	<b>\$0.00</b>	\$0.11	3.232%	0.000%	3.232%	
2400 School Administration	\$0.37	<b>\$0.37</b>	\$0.00	11.009%	11.009%	0.000%	11.01%
2410 Principal/Assistant Principal	\$0.37	<b>\$0.37</b>	\$0.00	11.009%	11.009%	0.000%	
2500 Business Services & Central Services	\$0.15	<b>\$0.00</b>	\$0.15	4.485%	0.000%	4.485%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.21	<b>\$0.21</b>	\$0.00	6.195%	6.195%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.21	<b>\$0.21</b>	\$0.00	6.140%	6.140%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.055%	0.055%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.26	<b>\$0.26</b>	\$0.00	7.848%	7.848%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.26	<b>\$0.26</b>	\$0.00	7.848%	7.848%	0.000%	
3000 Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.366%	0.366%	0.000%	
3100 Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.366%	0.366%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.37	<b>\$3.11</b>	\$0.26	100.000%	92.283%	7.717%	77.87%