

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.86	\$3.86	\$0.00	52.610%	52.610%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.86	\$3.86	\$0.00	52.610%	52.610%	0.000%	52.61%
2000 Support Services	\$3.44	\$2.63	\$0.81	46.933%	35.919%	11.014%	
2100 Support Services (Includes all benefits)	\$0.70	\$0.70	\$0.00	9.503%	9.503%	0.000%	9.50%
2110 Attendance and Social Work	\$0.21	\$0.21	\$0.00	2.800%	2.800%	0.000%	
2120 Guidance	\$0.03	\$0.03	\$0.00	0.384%	0.384%	0.000%	
2130 Health	\$0.07	\$0.07	\$0.00	0.925%	0.925%	0.000%	
2140 Psychological Services	\$0.21	\$0.21	\$0.00	2.855%	2.855%	0.000%	
2190 Other	\$0.15	\$0.15	\$0.00	2.008%	2.008%	0.000%	
21XX All Other Support Services	\$0.04	\$0.04	\$0.00	0.531%	0.531%	0.000%	
2200 Support Services Instruction	\$0.28	\$0.16	\$0.12	3.778%	2.191%	1.587%	2.19%
2210 Improvement of Instruction	\$0.01	\$0.00	\$0.00	0.068%	0.039%	0.030%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.01	\$0.00	\$0.00	0.068%	0.039%	0.030%	
2220 Library/Media	\$0.04	\$0.02	\$0.02	0.568%	0.339%	0.229%	
22XX All Other Support Services Instruction	\$0.23	\$0.13	\$0.10	3.141%	1.814%	1.328%	
2300 General Administration	\$0.40	\$0.00	\$0.40	5.487%	0.000%	5.487%	
2400 School Administration	\$0.47	\$0.47	\$0.00	6.374%	6.374%	0.000%	6.37%
2410 Principal/Assistant Principal	\$0.47	\$0.47	\$0.00	6.374%	6.374%	0.000%	
2500 Business Services & Central Services	\$0.32	\$0.03	\$0.29	4.327%	0.387%	3.940%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.76	\$0.76	\$0.00	10.385%	10.385%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.70	\$0.70	\$0.00	9.605%	9.605%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.04	\$0.04	\$0.00	0.600%	0.600%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.01	\$0.01	\$0.00	0.180%	0.180%	0.000%	
2700 Student Transportation	\$0.52	\$0.52	\$0.00	7.079%	7.079%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.52	\$0.52	\$0.00	7.079%	7.079%	0.000%	
3000 Non-Instructional	\$0.03	\$0.00	\$0.03	0.458%	0.022%	0.436%	
3100 Food Service	\$0.03	\$0.00	\$0.03	0.458%	0.022%	0.436%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$7.33	\$6.49	\$0.84	100.000%	88.550%	11.450%	70.68%