

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 341001 / D'Arbonne Woods Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.99	<b>\$1.99</b>	\$0.00	50.939%	50.939%	0.000%	
11NP	Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX	Instruction Less Adult Ed & N-P Textbook	\$1.99	<b>\$1.99</b>	\$0.00	50.939%	50.939%	0.000%	50.94%
2000	Support Services	\$1.91	<b>\$1.50</b>	\$0.41	48.933%	38.375%	10.558%	
2100	Support Services (Includes all benefits)	\$0.12	<b>\$0.12</b>	\$0.00	3.065%	3.065%	0.000%	3.07%
2110	Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120	Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130	Health	\$0.07	<b>\$0.07</b>	\$0.00	1.816%	1.816%	0.000%	
2140	Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.058%	0.058%	0.000%	
2190	Other	\$0.05	<b>\$0.05</b>	\$0.00	1.192%	1.192%	0.000%	
21XX	All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200	Support Services Instruction	\$0.37	<b>\$0.37</b>	\$0.00	9.389%	9.389%	0.000%	9.39%
2210	Improvement of Instruction	\$0.13	<b>\$0.13</b>	\$0.00	3.339%	3.339%	0.000%	
2212	Instruction & Curriculum Development	\$0.13	<b>\$0.13</b>	\$0.00	3.339%	3.339%	0.000%	
2213	Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220	Library/Media	\$0.03	<b>\$0.03</b>	\$0.00	0.685%	0.685%	0.000%	
22XX	All Other Support Services Instruction	\$0.21	<b>\$0.21</b>	\$0.00	5.364%	5.364%	0.000%	
2300	General Administration	\$0.25	<b>\$0.00</b>	\$0.25	6.306%	0.000%	6.306%	
2400	School Administration	\$0.14	<b>\$0.14</b>	\$0.00	3.598%	3.598%	0.000%	3.60%
2410	Principal/Assistant Principal	\$0.14	<b>\$0.14</b>	\$0.00	3.598%	3.598%	0.000%	
2500	Business Services & Central Services	\$0.29	<b>\$0.13</b>	\$0.17	7.543%	3.291%	4.252%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	<b>\$0.53</b>	\$0.00	13.624%	13.624%	0.000%	
2620 & 2630	Operating Buildings and Grounds	\$0.50	<b>\$0.50</b>	\$0.00	12.730%	12.730%	0.000%	
2610, 2640 & 2650	Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.123%	0.123%	0.000%	
2660	Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX	All Other Operation & Maintenance	\$0.03	<b>\$0.03</b>	\$0.00	0.771%	0.771%	0.000%	
2700	Student Transportation	\$0.21	<b>\$0.21</b>	\$0.00	5.409%	5.409%	0.000%	
27NP	Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX	Student Transportation Less N-P Trans	\$0.21	<b>\$0.21</b>	\$0.00	5.409%	5.409%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.128%	0.128%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.128%	0.128%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.90	<b>\$3.49</b>	\$0.41	100.000%	89.442%	10.558%	66.99%