

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369006 / ReNEW Schaumburg Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.81	\$3.64	\$0.17	52.91%	50.50%	2.41%	50.50%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.81	\$3.64	\$0.17	52.91%	50.50%	2.41%	
2000	Support Services Minus Adult Ed	\$3.39	\$2.53	\$0.87	47.09%	35.08%	12.01%	8.43%
2100	Support Services (Includes all benefits)	\$0.69	\$0.61	\$0.08	9.61%	8.43%	1.18%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.72	\$0.25	\$0.47	9.93%	3.48%	6.46%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.76%	0.00%	0.76%	6.68%
2400	School Administration	\$0.48	\$0.48	\$0.00	6.68%	6.68%	0.00%	
2500	Business Services & Central Services	\$0.23	\$0.02	\$0.22	3.24%	0.25%	2.99%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.50	\$0.45	\$0.04	6.91%	6.29%	0.62%	6.68%
2700	Student Transportation	\$0.72	\$0.72	\$0.00	9.95%	9.95%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	6.68%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	69.09%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.20	\$6.17	\$1.04	100.00%	85.58%	14.42%	