

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 3AP003 / Celerity Dalton Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.87	\$1.87	\$0.00	41.28%	41.28%	0.00%	41.28%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.87	\$1.87	\$0.00	41.28%	41.28%	0.00%	
2000	Support Services Minus Adult Ed	\$2.66	\$1.68	\$0.98	58.72%	37.09%	21.63%	10.04% 3.01% 6.33%
2100	Support Services (Includes all benefits)	\$0.45	\$0.45	\$0.00	10.04%	10.04%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.14	\$0.14	\$0.00	3.01%	3.01%	0.00%	
2300	General Administration	\$0.84	\$0.00	\$0.84	18.45%	0.00%	18.45%	
2400	School Administration	\$0.29	\$0.29	\$0.00	6.33%	6.33%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.00	\$0.14	3.17%	0.00%	3.17%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.33	\$0.33	\$0.00	7.26%	7.26%	0.00%	
2700	Student Transportation	\$0.47	\$0.47	\$0.00	10.45%	10.45%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	60.66%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.53	\$3.55	\$0.98	100.00%	78.37%	21.63%	