

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$17.71	\$17.71	\$0.00	60.54%	60.54%	0.00%	60.54%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$17.71	\$17.71	\$0.00	60.54%	60.54%	0.00%	
2000	Support Services Minus Adult Ed	\$11.53	\$7.81	\$3.72	39.44%	26.71%	12.72%	4.25%
2100	Support Services (Includes all benefits)	\$1.94	\$1.24	\$0.70	6.64%	4.25%	2.39%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.98	\$0.62	\$0.37	3.36%	2.11%	1.26%	
2300	General Administration	\$0.92	\$0.00	\$0.92	3.16%	0.00%	3.16%	8.38%
2400	School Administration	\$2.45	\$2.45	\$0.00	8.38%	8.38%	0.00%	
2500	Business Services & Central Services	\$0.95	\$0.04	\$0.91	3.26%	0.14%	3.12%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.28	\$1.63	\$0.66	7.81%	5.57%	2.24%	
2700	Student Transportation	\$1.99	\$1.83	\$0.16	6.81%	6.26%	0.56%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$29.25	\$25.52	\$3.72	100.00%	87.28%	12.72%	75.29%