

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$13.85	\$13.85	\$0.00	52.16%	52.16%	0.00%	51.83%	
1600	Excluding Adult Education	(\$0.09)	(\$0.09)	\$0.00	-0.33%	-0.33%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$13.76	\$13.76	\$0.00	51.83%	51.83%	0.00%		
2000	Support Services Minus Adult Ed	\$12.74	\$9.98	\$2.75	47.96%	37.60%	10.36%	4.99%	
2100	Support Services (Includes all benefits)	\$1.32	\$1.32	\$0.00	4.99%	4.99%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$1.62	\$1.06	\$0.56	6.09%	3.97%	2.12%		
2300	General Administration	\$0.79	\$0.00	\$0.79	2.99%	0.00%	2.99%	7.03%	
2400	School Administration	\$1.87	\$1.87	\$0.00	7.03%	7.03%	0.00%		
2500	Business Services & Central Services	\$1.83	\$0.58	\$1.25	6.88%	2.17%	4.71%		
2600	Plant Operations and Maintenance (all expenditures)	\$3.38	\$3.36	\$0.02	12.74%	12.67%	0.07%		
2700	Student Transportation	\$1.92	\$1.79	\$0.13	7.24%	6.76%	0.48%		
3000	Non-Instructional	\$0.06	\$0.06	\$0.00	0.21%	0.21%	0.00%		
3100	Food Service	\$0.04	\$0.04	\$0.00	0.15%	0.15%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.02	\$0.02	\$0.00	0.06%	0.06%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$26.56	\$23.80	\$2.75	100.00%	89.64%	10.36%		