

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398007 / KIPP East Community Primary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.31	\$1.31	\$0.00	54.53%	54.53%	0.00%	54.53%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.31	\$1.31	\$0.00	54.53%	54.53%	0.00%	
2000	Support Services Minus Adult Ed	\$1.09	\$1.03	\$0.06	45.44%	42.87%	2.58%	4.69%
2100	Support Services (Includes all benefits)	\$0.13	\$0.11	\$0.02	5.44%	4.69%	0.76%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	2.38%	2.38%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.96%	0.00%	0.96%	16.19%
2400	School Administration	\$0.39	\$0.39	\$0.00	16.19%	16.19%	0.00%	
2500	Business Services & Central Services	\$0.02	\$0.00	\$0.02	0.86%	0.00%	0.86%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.26	\$0.26	\$0.00	10.83%	10.83%	0.00%	
2700	Student Transportation	\$0.21	\$0.21	\$0.00	8.77%	8.77%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.39	\$2.33	\$0.06	100.00%	97.42%	2.58%	77.80%