

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$15.24	\$14.97	\$0.28	58.49%	57.43%	1.06%	57.43%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$15.24	\$14.97	\$0.28	58.49%	57.43%	1.06%	
2000	Support Services Minus Adult Ed	\$10.69	\$7.39	\$3.30	41.03%	28.37%	12.65%	2.07%
2100	Support Services (Includes all benefits)	\$1.07	\$0.54	\$0.53	4.11%	2.07%	2.05%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.51	\$0.03	\$0.47	1.94%	0.13%	1.81%	
2300	General Administration	\$0.84	\$0.00	\$0.84	3.23%	0.00%	3.23%	10.02%
2400	School Administration	\$2.61	\$2.61	\$0.00	10.02%	10.02%	0.00%	
2500	Business Services & Central Services	\$0.96	\$0.04	\$0.92	3.67%	0.14%	3.52%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.75	\$2.47	\$0.29	10.57%	9.47%	1.10%	69.65%
2700	Student Transportation	\$1.95	\$1.70	\$0.24	7.48%	6.54%	0.94%	
3000	Non-Instructional	\$0.12	\$0.12	\$0.00	0.48%	0.48%	0.00%	
3100	Food Service	\$0.11	\$0.11	\$0.00	0.44%	0.44%	0.00%	69.65%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	69.65%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$26.06	\$22.49	\$3.57	100.00%	86.28%	13.72%	