

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

347001 / Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.42	\$4.42	\$0.00	62.10%	62.10%	0.00%	62.10%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.42	\$4.42	\$0.00	62.10%	62.10%	0.00%	
2000	Support Services Minus Adult Ed	\$2.57	\$2.26	\$0.32	36.13%	31.70%	4.43%	3.12%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	3.12%	3.12%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.45%	0.45%	0.00%	
2300	General Administration	\$0.27	\$0.00	\$0.27	3.84%	0.00%	3.84%	10.01%
2400	School Administration	\$0.71	\$0.71	\$0.00	10.01%	10.01%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.20	\$0.04	3.47%	2.88%	0.60%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.01	\$1.01	\$0.00	14.11%	14.11%	0.00%	10.01%
2700	Student Transportation	\$0.08	\$0.08	\$0.00	1.14%	1.14%	0.00%	
3000	Non-Instructional	\$0.13	\$0.13	\$0.00	1.77%	1.77%	0.00%	
3100	Food Service	\$0.13	\$0.13	\$0.00	1.77%	1.77%	0.00%	10.01%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	10.01%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.12	\$6.81	\$0.32	100.00%	95.57%	4.43%	75.67%