

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

393002 / Esperanza Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.61	\$2.61	\$0.00	51.55%	51.55%	0.00%	51.55%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.61	\$2.61	\$0.00	51.55%	51.55%	0.00%	
2000	Support Services Minus Adult Ed	\$2.46	\$2.36	\$0.10	48.45%	46.54%	1.91%	3.06%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	3.06%	3.06%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	1.27%	1.27%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.41%	0.00%	0.41%	8.93%
2400	School Administration	\$0.45	\$0.45	\$0.00	8.93%	8.93%	0.00%	
2500	Business Services & Central Services	\$0.18	\$0.10	\$0.08	3.45%	1.95%	1.50%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.28	\$1.28	\$0.00	25.19%	25.19%	0.00%	64.82%
2700	Student Transportation	\$0.31	\$0.31	\$0.00	6.12%	6.12%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	64.82%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	64.82%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.07	\$4.98	\$0.10	100.00%	98.09%	1.91%	