

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### A02 / Office of Juvenile Justice

| Distribution of General Fund Current Expenditures             |   | Current Expenditures (In Millions) |                        |                       | Percent of Total General Fund Current Expenditures |                        |                       | Percent of Total                      |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
|   |   | General Fund                       | *School Building Level | *Central Office/Other | General Fund                                       | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000  | Instruction Minus Non-Public Textbooks              | \$11.10                            | \$11.10                | \$0.00                | 61.59%   | 61.59%                 | 0.00%                 | 61.59%                                |
| 1600  | Excluding Adult Education                           | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 1XXX  | Instruction Minus Adult Ed & Non-Public             | \$11.10                            | \$11.10                | \$0.00                | 61.59%   | 61.59%                 | 0.00%                 |                                       |
| 2000  | Support Services Minus Adult Ed                     | \$6.38                             | \$0.00                 | \$6.38                | 35.42%   | 0.00%                  | 35.41%                | 0.00%                                 |
| 2100  | Support Services (Includes all benefits)            | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 2200  | Support Services Instruction (Excluding Adult Ed)   | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 2300  | General Administration                              | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 | 0.00%                                 |
| 2400  | School Administration                               | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 2500  | Business Services & Central Services                | \$6.38                             | \$0.00                 | \$6.38                | 35.41%   | 0.00%                  | 35.41%                |                                       |
| 2600  | Plant Operations and Maintenance (all expenditures) | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 2700  | Student Transportation                              | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 3000  | Non-Instructional                                   | \$0.54                             | \$0.54                 | \$0.00                | 2.99%  | 2.99%                  | 0.00%                 |                                       |
| 3100  | Food Service  | \$0.54                             | \$0.54                 | \$0.00                | 2.99%  | 2.99%                  | 0.00%                 |                                       |
| 3200  | Enterprise Operations                               | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 3300  | Community Services                                  | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 4000  | Facility Acquisition and Construction               | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 5000  | Debt Service  | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) |   | \$18.02                            | \$11.64                | \$6.38                | 100.00%  | 64.59%                 | 35.41%                | 61.59%                                |