

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 367001 / Edgar P. Harney Spirit of Excellence Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.48	\$1.48	\$0.00	45.48%	45.48%	0.00%	45.48%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.48	\$1.48	\$0.00	45.48%	45.48%	0.00%	
2000	Support Services Minus Adult Ed	\$1.77	\$1.68	\$0.09	54.50%	51.77%	2.73%	5.15%
2100	Support Services (Includes all benefits)	\$0.17	\$0.17	\$0.00	5.15%	5.15%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.10	\$0.10	\$0.00	2.99%	2.99%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	1.57%	0.00%	1.57%	17.80%
2400	School Administration	\$0.58	\$0.58	\$0.00	17.80%	17.80%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.10	\$0.04	4.16%	3.00%	1.16%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.38	\$0.00	11.63%	11.63%	0.00%	11.20%
2700	Student Transportation	\$0.36	\$0.36	\$0.00	11.20%	11.20%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.24	\$3.16	\$0.09	100.00%	97.27%	2.73%	71.42%