

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total | |
|---|---|------------------------------------|------------------------------|--------------------------|---|------------------------------|--------------------------|--|--|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level | |
| 1000 | Instruction Minus Non-Public Textbooks | \$73.13 | \$73.13 | \$0.00 | 64.90% | 64.90% | 0.00% | 64.88% | |
| 1600 | Excluding Adult Education | (\$0.02) | (\$0.02) | \$0.00 | -0.02% | -0.02% | 0.00% | | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$73.11 | \$73.11 | \$0.00 | 64.88% | 64.88% | 0.00% | | |
| 2000 | Support Services Minus Adult Ed | \$39.57 | \$31.13 | \$8.44 | 35.12% | 27.63% | 7.49% | 3.21% | |
| 2100 | Support Services (Includes all benefits) | \$5.20 | \$3.62 | \$1.58 | 4.62% | 3.21% | 1.40% | | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$1.85 | \$1.69 | \$0.16 | 1.64% | 1.50% | 0.14% | | |
| 2300 | General Administration | \$3.48 | \$0.00 | \$3.48 | 3.09% | 0.00% | 3.09% | 7.12% | |
| 2400 | School Administration | \$8.02 | \$8.02 | \$0.00 | 7.12% | 7.12% | 0.00% | | |
| 2500 | Business Services & Central Services | \$2.34 | \$0.56 | \$1.77 | 2.07% | 0.50% | 1.57% | | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$9.78 | \$8.51 | \$1.27 | 8.68% | 7.55% | 1.13% | | |
| 2700 | Student Transportation | \$8.89 | \$8.72 | \$0.17 | 7.89% | 7.74% | 0.15% | | |
| 3000 | Non-Instructional | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$112.68 | \$104.24 | \$8.44 | 100.00% | 92.51% | 7.49% | | |