

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W9A001 / Vision Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.62	\$0.62	\$0.00	40.41%	40.41%	0.00%	40.41%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.62	\$0.62	\$0.00	40.41%	40.41%	0.00%	
2000	Support Services Minus Adult Ed	\$0.92	\$0.75	\$0.18	59.59%	48.23%	11.36%	4.81% 8.52% 16.17%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	4.81%	4.81%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.13	\$0.13	\$0.00	8.52%	8.52%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	4.29%	0.00%	4.29%	
2400	School Administration	\$0.25	\$0.25	\$0.00	16.17%	16.17%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.03	\$0.11	9.13%	2.06%	7.07%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.12	\$0.12	\$0.00	8.00%	8.00%	0.00%	
2700	Student Transportation	\$0.13	\$0.13	\$0.00	8.67%	8.67%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	69.90%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.55	\$1.37	\$0.18	100.00%	88.64%	11.36%	