

**2016-2017**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**WAL001 / JS Clark Leadership Academy**

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.92	\$0.92	\$0.00	41.24%	41.24%	0.00%	41.24%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.92	\$0.92	\$0.00	41.24%	41.24%	0.00%	
2000	Support Services Minus Adult Ed	\$1.30	\$1.13	\$0.17	58.35%	50.79%	7.55%	4.81%
2100	Support Services (Includes all benefits)	\$0.11	\$0.11	\$0.00	4.81%	4.81%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.09%	0.09%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	5.81%	0.00%	5.81%	20.77%
2400	School Administration	\$0.46	\$0.46	\$0.00	20.77%	20.77%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.16	\$0.04	8.99%	7.25%	1.74%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.22	\$0.22	\$0.00	10.04%	10.04%	0.00%	0.00%
2700	Student Transportation	\$0.17	\$0.17	\$0.00	7.84%	7.84%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.41%	0.41%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.41%	0.41%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.23	\$2.06	\$0.17	100.00%	92.45%	7.55%	66.91%