

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

329001 / V. B. Glencoe Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.91	\$1.91	\$0.00	61.90%	61.90%	0.00%	61.90%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.91	\$1.91	\$0.00	61.90%	61.90%	0.00%	
2000	Support Services Minus Adult Ed	\$1.18	\$1.13	\$0.05	38.10%	36.58%	1.52%	2.52%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	2.52%	2.52%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	\$0.07	\$0.00	2.24%	2.24%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.97%	0.00%	0.97%	11.59%
2400	School Administration	\$0.36	\$0.36	\$0.00	11.59%	11.59%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.12	\$0.02	4.38%	3.83%	0.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	10.26%	10.26%	0.00%	78.25%
2700	Student Transportation	\$0.19	\$0.19	\$0.00	6.15%	6.15%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	78.25%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	78.25%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.09	\$3.04	\$0.05	100.00%	98.48%	1.52%	