

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 028 / Lafayette Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$139.82	\$139.49	\$0.33	59.24%	59.10%	0.14%	59.09%
1600	Excluding Adult Education	(\$0.03)	(\$0.03)	\$0.00	-0.01%	-0.01%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$139.79	\$139.46	\$0.33	59.23%	59.09%	0.14%	
2000	Support Services Minus Adult Ed	\$96.13	\$68.74	\$27.39	40.73%	29.13%	11.61%	5.64%
2100	Support Services (Includes all benefits)	\$20.15	\$13.31	\$6.85	8.54%	5.64%	2.90%	
2200	Support Services Instruction (Excluding Adult Ed)	\$9.49	\$5.54	\$3.95	4.02%	2.35%	1.67%	
2300	General Administration	\$5.52	\$0.00	\$5.52	2.34%	0.00%	2.34%	7.21%
2400	School Administration	\$17.01	\$17.01	\$0.00	7.21%	7.21%	0.00%	
2500	Business Services & Central Services	\$6.75	\$0.72	\$6.02	2.86%	0.31%	2.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$21.00	\$17.07	\$3.94	8.90%	7.23%	1.67%	74.28%
2700	Student Transportation	\$16.21	\$15.09	\$1.12	6.87%	6.39%	0.48%	
3000	Non-Instructional	\$0.10	\$0.00	\$0.10	0.04%	0.00%	0.04%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.28%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.10	\$0.00	\$0.10	0.04%	0.00%	0.04%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.28%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$236.02	\$208.20	\$27.82	100.00%	88.21%	11.79%	