

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

399003 / Joseph S. Clark Preparatory High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.47	\$1.47	\$0.00	51.91%	51.91%	0.00%	51.91%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.47	\$1.47	\$0.00	51.91%	51.91%	0.00%	
2000	Support Services Minus Adult Ed	\$1.34	\$1.21	\$0.14	47.49%	42.68%	4.81%	3.45%
2100	Support Services (Includes all benefits)	\$0.15	\$0.10	\$0.05	5.17%	3.45%	1.72%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.16%	0.00%	0.16%	12.51%
2400	School Administration	\$0.35	\$0.35	\$0.00	12.51%	12.51%	0.00%	
2500	Business Services & Central Services	\$0.03	\$0.00	\$0.03	1.05%	0.00%	1.05%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.30	\$0.05	12.36%	10.48%	1.88%	67.87%
2700	Student Transportation	\$0.46	\$0.46	\$0.00	16.24%	16.24%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.60%	0.60%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.60%	0.60%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.83	\$2.69	\$0.14	100.00%	95.19%	4.81%	