

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$7.82	\$7.75	\$0.07	57.41%	56.86%	0.55%	56.86%
1600	Excluding Adult Education	(\$0.07)	\$0.00	(\$0.07)	-0.55%	0.00%	-0.55%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$7.75	\$7.75	\$0.00	56.86%	56.86%	0.00%	
2000	Support Services Minus Adult Ed	\$5.67	\$3.86	\$1.81	41.66%	28.35%	13.31%	5.53%
2100	Support Services (Includes all benefits)	\$0.86	\$0.75	\$0.11	6.32%	5.53%	0.79%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.54	\$0.14	\$0.39	3.94%	1.05%	2.89%	
2300	General Administration	\$0.77	\$0.00	\$0.77	5.62%	0.00%	5.62%	8.69%
2400	School Administration	\$1.18	\$1.18	\$0.00	8.69%	8.69%	0.00%	
2500	Business Services & Central Services	\$0.37	\$0.03	\$0.35	2.75%	0.20%	2.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.92	\$0.83	\$0.09	6.78%	6.13%	0.65%	72.12%
2700	Student Transportation	\$1.03	\$0.92	\$0.11	7.56%	6.75%	0.81%	
3000	Non-Instructional	\$0.20	\$0.09	\$0.12	1.49%	0.64%	0.85%	
3100	Food Service	\$0.20	\$0.09	\$0.12	1.49%	0.64%	0.85%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.62	\$11.69	\$1.93	100.00%	85.85%	14.15%	