

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$37.85	\$37.73	\$0.12	59.87%	59.68%	0.18%	59.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$37.85	\$37.73	\$0.12	59.87%	59.68%	0.18%	
2000	Support Services Minus Adult Ed	\$25.12	\$18.70	\$6.41	39.73%	29.58%	10.14%	4.50%
2100	Support Services (Includes all benefits)	\$3.87	\$2.85	\$1.02	6.12%	4.50%	1.61%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.58	\$1.69	\$0.90	4.09%	2.67%	1.42%	
2300	General Administration	\$1.14	\$0.00	\$1.14	1.80%	0.00%	1.80%	6.88%
2400	School Administration	\$4.35	\$4.35	\$0.00	6.88%	6.88%	0.00%	
2500	Business Services & Central Services	\$1.99	\$0.01	\$1.98	3.15%	0.02%	3.13%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.78	\$5.62	\$1.16	10.72%	8.89%	1.83%	6.88%
2700	Student Transportation	\$4.40	\$4.18	\$0.22	6.96%	6.62%	0.35%	
3000	Non-Instructional	\$0.26	\$0.25	\$0.01	0.41%	0.40%	0.01%	
3100	Food Service	\$0.23	\$0.22	\$0.01	0.37%	0.36%	0.01%	6.88%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	6.88%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$63.23	\$56.69	\$6.54	100.00%	89.66%	10.34%	73.74%