

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

302006 / Louisiana School for Math Science & the Arts

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$4.33 | \$4.33 | \$0.00 | 54.26% | 54.26% | 0.00% | 54.26% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$4.33 | \$4.33 | \$0.00 | 54.26% | 54.26% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$3.42 | \$2.78 | \$0.64 | 42.93% | 34.85% | 8.08% | 5.91% |
| 2100 | Support Services (Includes all benefits) | \$0.47 | \$0.47 | \$0.00 | 5.91% | 5.91% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.18 | \$0.18 | \$0.00 | 2.30% | 2.30% | 0.00% | |
| 2300 | General Administration | \$0.49 | \$0.00 | \$0.49 | 6.19% | 0.00% | 6.19% | 3.92% |
| 2400 | School Administration | \$0.31 | \$0.31 | \$0.00 | 3.92% | 3.92% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.69 | \$0.54 | \$0.15 | 8.62% | 6.72% | 1.89% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$1.28 | \$1.28 | \$0.00 | 15.99% | 15.99% | 0.00% | 0.00% |
| 2700 | Student Transportation | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3000 | Non-Instructional | \$0.22 | \$0.22 | \$0.00 | 2.81% | 2.81% | 0.00% | |
| 3100 | Food Service | \$0.22 | \$0.22 | \$0.00 | 2.81% | 2.81% | 0.00% | 0.00% |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 0.00% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$7.98 | \$7.33 | \$0.64 | 100.00% | 91.92% | 8.08% | 66.40% |