

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$45.08	\$44.92	\$0.16	60.33%	60.11%	0.22%	60.11%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$45.08	\$44.92	\$0.16	60.33%	60.11%	0.22%	
2000	Support Services Minus Adult Ed	\$29.27	\$21.79	\$7.48	39.17%	29.16%	10.01%	3.01%
2100	Support Services (Includes all benefits)	\$4.01	\$2.25	\$1.76	5.37%	3.01%	2.36%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.09	\$1.81	\$1.28	4.14%	2.42%	1.71%	
2300	General Administration	\$1.65	\$0.00	\$1.65	2.21%	0.00%	2.21%	7.89%
2400	School Administration	\$5.90	\$5.90	\$0.00	7.89%	7.89%	0.00%	
2500	Business Services & Central Services	\$1.46	\$0.34	\$1.12	1.95%	0.45%	1.50%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.05	\$5.55	\$1.50	9.44%	7.43%	2.01%	7.89%
2700	Student Transportation	\$6.11	\$5.94	\$0.17	8.17%	7.95%	0.23%	
3000	Non-Instructional	\$0.38	\$0.38	\$0.00	0.51%	0.51%	0.00%	
3100	Food Service	\$0.35	\$0.35	\$0.00	0.47%	0.47%	0.00%	7.89%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	7.89%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$74.73	\$67.09	\$7.65	100.00%	89.77%	10.23%	73.43%