

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 395003 / William J. Fischer Accelerated Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.19	\$2.17	\$0.02	54.10%	53.72%	0.39%	53.72%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.19	\$2.17	\$0.02	54.10%	53.72%	0.39%	
2000	Support Services Minus Adult Ed	\$1.85	\$1.47	\$0.38	45.78%	36.34%	9.44%	4.01%
2100	Support Services (Includes all benefits)	\$0.31	\$0.16	\$0.15	7.69%	4.01%	3.68%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.09	\$0.10	4.67%	2.18%	2.49%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.96%	0.00%	0.96%	12.77%
2400	School Administration	\$0.52	\$0.52	\$0.00	12.77%	12.77%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.02	\$0.08	2.64%	0.58%	2.06%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.34	\$0.33	\$0.01	8.42%	8.18%	0.25%	
2700	Student Transportation	\$0.35	\$0.35	\$0.00	8.62%	8.62%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.12%	0.12%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.12%	0.12%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.04	\$3.65	\$0.40	100.00%	90.17%	9.83%	72.68%