

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 061 / West Baton Rouge Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$27.78	\$27.78	\$0.00	63.08%	63.08%	0.00%	63.08%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$27.78	\$27.78	\$0.00	63.08%	63.08%	0.00%	
2000	Support Services Minus Adult Ed	\$16.19	\$11.13	\$5.06	36.75%	25.27%	11.49%	3.03% 2.10% 6.39%
2100	Support Services (Includes all benefits)	\$2.58	\$1.33	\$1.25	5.87%	3.03%	2.84%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.29	\$0.93	\$1.37	5.21%	2.10%	3.11%	
2300	General Administration	\$1.36	\$0.00	\$1.36	3.08%	0.00%	3.08%	
2400	School Administration	\$2.81	\$2.81	\$0.00	6.39%	6.39%	0.00%	
2500	Business Services & Central Services	\$0.77	\$0.03	\$0.74	1.75%	0.08%	1.67%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.60	\$3.25	\$0.34	8.17%	7.38%	0.78%	
2700	Student Transportation	\$2.77	\$2.77	\$0.00	6.29%	6.29%	0.00%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	0.16%	0.16%	0.01%	74.60%
3100	Food Service	\$0.07	\$0.07	\$0.00	0.16%	0.16%	0.01%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.60%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$44.05	\$38.98	\$5.06	100.00%	88.51%	11.49%	74.60%