

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W32001 / Joseph A. Craig Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.41	\$1.41	\$0.00	49.17%	49.17%	0.00%	49.17%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.41	\$1.41	\$0.00	49.17%	49.17%	0.00%	
2000	Support Services Minus Adult Ed	\$1.45	\$1.30	\$0.15	50.58%	45.49%	5.09%	3.40%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	3.40%	3.40%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.07%	0.07%	0.00%	
2300	General Administration	\$0.12	\$0.00	\$0.12	4.16%	0.00%	4.16%	8.68%
2400	School Administration	\$0.25	\$0.25	\$0.00	8.68%	8.68%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.23	\$0.02	8.75%	8.20%	0.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.51	\$0.51	\$0.00	17.69%	17.69%	0.00%	61.33%
2700	Student Transportation	\$0.22	\$0.21	\$0.01	7.83%	7.45%	0.38%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.25%	0.25%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.22%	0.22%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.86	\$2.72	\$0.15	100.00%	94.91%	5.09%	