

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$13.30	\$13.09	\$0.21	52.03%	51.20%	0.83%	50.96%
1600	Excluding Adult Education	(\$0.06)	(\$0.06)	\$0.00	-0.24%	-0.24%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$13.24	\$13.03	\$0.21	51.79%	50.96%	0.83%	
2000	Support Services Minus Adult Ed	\$12.08	\$8.86	\$3.23	47.25%	34.64%	12.61%	4.07%
2100	Support Services (Includes all benefits)	\$1.18	\$1.04	\$0.14	4.60%	4.07%	0.53%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.50	\$0.00	\$0.50	1.95%	0.00%	1.95%	
2300	General Administration	\$1.15	\$0.00	\$1.15	4.50%	0.00%	4.50%	7.48%
2400	School Administration	\$1.91	\$1.91	\$0.00	7.48%	7.48%	0.00%	
2500	Business Services & Central Services	\$1.08	\$0.12	\$0.96	4.24%	0.48%	3.77%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.63	\$2.15	\$0.48	10.27%	8.41%	1.86%	
2700	Student Transportation	\$3.63	\$3.63	\$0.00	14.21%	14.20%	0.01%	
3000	Non-Instructional	\$0.25	\$0.22	\$0.03	0.96%	0.84%	0.12%	
3100	Food Service	\$0.25	\$0.22	\$0.03	0.96%	0.84%	0.12%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	62.51%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$25.57	\$22.10	\$3.47	100.00%	86.44%	13.56%	