

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W35001 / Apex Collegiate Academy Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.33	\$0.33	\$0.00	25.60%	25.60%	0.00%	25.60%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.33	\$0.33	\$0.00	25.60%	25.60%	0.00%	
2000	Support Services Minus Adult Ed	\$0.94	\$0.62	\$0.31	73.31%	48.71%	24.60%	16.76%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.21	\$0.21	\$0.00	16.76%	16.76%	0.00%	
2500	Business Services & Central Services	\$0.31	\$0.00	\$0.31	24.60%	0.00%	24.60%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.14	\$0.14	\$0.00	10.86%	10.86%	0.00%	
2700	Student Transportation	\$0.27	\$0.27	\$0.00	21.09%	21.09%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	1.09%	1.09%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	1.09%	1.09%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.28	\$0.96	\$0.31	100.00%	75.40%	24.60%	42.36%