

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369002 / ReNEW SciTech Academy at Laurel

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.94	\$3.81	\$0.13	53.75%	51.99%	1.75%	51.99%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.94	\$3.81	\$0.13	53.75%	51.99%	1.75%	
2000	Support Services Minus Adult Ed	\$3.39	\$2.70	\$0.69	46.25%	36.86%	9.40%	7.95%
2100	Support Services (Includes all benefits)	\$0.65	\$0.58	\$0.07	8.85%	7.95%	0.90%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.63	\$0.27	\$0.36	8.55%	3.62%	4.93%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.61%	0.00%	0.61%	6.89%
2400	School Administration	\$0.51	\$0.51	\$0.00	6.89%	6.89%	0.00%	
2500	Business Services & Central Services	\$0.19	\$0.02	\$0.18	2.61%	0.21%	2.40%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.49	\$0.04	7.26%	6.71%	0.55%	0.00%
2700	Student Transportation	\$0.84	\$0.84	\$0.00	11.48%	11.48%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70.46%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.33	\$6.51	\$0.82	100.00%	88.85%	11.15%	