

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$13.35	\$13.35	\$0.00	61.48%	61.48%	0.00%	61.48%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$13.35	\$13.35	\$0.00	61.48%	61.48%	0.00%		
2000	Support Services Minus Adult Ed	\$8.17	\$5.44	\$2.73	37.64%	25.08%	12.57%	6.38%	
2100	Support Services (Includes all benefits)	\$0.64	\$0.43	\$0.21	2.94%	1.99%	0.95%		
2200	Support Services Instruction (Excluding Adult Ed)	\$1.04	\$0.63	\$0.41	4.81%	2.90%	1.90%		
2300	General Administration	\$0.76	\$0.00	\$0.76	3.48%	0.00%	3.48%		
2400	School Administration	\$1.39	\$1.39	\$0.00	6.38%	6.38%	0.00%		
2500	Business Services & Central Services	\$0.93	\$0.00	\$0.93	4.30%	0.00%	4.30%		
2600	Plant Operations and Maintenance (all expenditures)	\$1.98	\$1.64	\$0.34	9.10%	7.55%	1.55%		
2700	Student Transportation	\$1.44	\$1.36	\$0.08	6.62%	6.25%	0.37%		
3000	Non-Instructional	\$0.19	\$0.19	\$0.00	0.87%	0.87%	0.00%	72.76%	
3100	Food Service	\$0.19	\$0.19	\$0.00	0.87%	0.87%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$21.71	\$18.98	\$2.73	100.00%	87.43%	12.57%		