

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAU001 / GEO Prep Academy of Greater Baton Rouge

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.73	\$1.73	\$0.00	62.38%	62.38%	0.00%	62.38%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.73	\$1.73	\$0.00	62.38%	62.38%	0.00%	
2000	Support Services Minus Adult Ed	\$1.04	\$0.99	\$0.05	37.62%	35.74%	1.88%	0.18%
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.60%	0.00%	0.60%	18.36%
2400	School Administration	\$0.51	\$0.51	\$0.00	18.36%	18.36%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	1.28%	0.00%	1.28%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	16.35%	16.35%	0.00%	0.00%
2700	Student Transportation	\$0.02	\$0.02	\$0.00	0.86%	0.86%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	80.92%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.78	\$2.72	\$0.05	100.00%	98.12%	1.88%	