

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$23.61	\$22.94	\$0.68	59.00%	57.31%	1.69%	57.27%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$23.60	\$22.92	\$0.68	58.96%	57.27%	1.69%	
2000	Support Services Minus Adult Ed	\$16.01	\$10.09	\$5.92	39.99%	25.20%	14.79%	1.75%
2100	Support Services (Includes all benefits)	\$2.17	\$0.70	\$1.47	5.42%	1.75%	3.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.97	\$0.20	\$0.77	2.43%	0.50%	1.93%	
2300	General Administration	\$1.24	\$0.00	\$1.24	3.11%	0.00%	3.11%	6.07%
2400	School Administration	\$2.43	\$2.43	\$0.00	6.07%	6.07%	0.00%	
2500	Business Services & Central Services	\$1.80	\$0.24	\$1.56	4.49%	0.59%	3.90%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.35	\$3.70	\$0.65	10.87%	9.25%	1.62%	65.59%
2700	Student Transportation	\$3.04	\$2.81	\$0.23	7.60%	7.03%	0.57%	
3000	Non-Instructional	\$0.42	\$0.42	\$0.00	1.05%	1.05%	0.00%	
3100	Food Service	\$0.42	\$0.42	\$0.00	1.05%	1.05%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$40.02	\$33.43	\$6.60	100.00%	83.52%	16.48%	