

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$82.42	\$81.19	\$1.23	60.82%	59.92%	0.91%	59.81%
1600	Excluding Adult Education	(\$0.14)	(\$0.14)	\$0.00	-0.11%	-0.11%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$82.28	\$81.05	\$1.23	60.72%	59.81%	0.91%	
2000	Support Services Minus Adult Ed	\$53.02	\$38.31	\$14.71	39.13%	28.27%	10.85%	4.68%
2100	Support Services (Includes all benefits)	\$7.49	\$6.34	\$1.15	5.53%	4.68%	0.85%	
2200	Support Services Instruction (Excluding Adult Ed)	\$7.11	\$4.98	\$2.13	5.25%	3.68%	1.58%	
2300	General Administration	\$3.21	\$0.00	\$3.21	2.37%	0.00%	2.37%	8.15%
2400	School Administration	\$11.05	\$11.05	\$0.00	8.15%	8.15%	0.00%	
2500	Business Services & Central Services	\$4.68	\$0.20	\$4.48	3.45%	0.15%	3.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.79	\$7.48	\$2.32	7.23%	5.52%	1.71%	
2700	Student Transportation	\$9.68	\$8.26	\$1.41	7.14%	6.10%	1.04%	
3000	Non-Instructional	\$0.21	\$0.21	\$0.00	0.16%	0.16%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.02%	0.02%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.18	\$0.18	\$0.00	0.14%	0.14%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$135.51	\$119.57	\$15.94	100.00%	88.24%	11.76%	76.32%