

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$7.73 | \$7.73 | \$0.00 | 58.76% | 58.76% | 0.00% | 58.73% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | -0.04% | -0.04% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$7.73 | \$7.73 | \$0.00 | 58.73% | 58.73% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$5.38 | \$3.48 | \$1.90 | 40.87% | 26.41% | 14.46% | 3.28% |
| 2100 | Support Services (Includes all benefits) | \$1.07 | \$0.43 | \$0.63 | 8.09% | 3.28% | 4.81% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.85 | \$0.18 | \$0.67 | 6.44% | 1.36% | 5.08% | |
| 2300 | General Administration | \$0.36 | \$0.00 | \$0.36 | 2.73% | 0.00% | 2.73% | 8.76% |
| 2400 | School Administration | \$1.15 | \$1.15 | \$0.00 | 8.76% | 8.76% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.16 | \$0.00 | \$0.16 | 1.25% | 0.00% | 1.25% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$1.04 | \$0.96 | \$0.08 | 7.88% | 7.30% | 0.58% | |
| 2700 | Student Transportation | \$0.75 | \$0.75 | \$0.00 | 5.72% | 5.72% | 0.00% | |
| 3000 | Non-Instructional | \$0.05 | \$0.05 | \$0.00 | 0.41% | 0.39% | 0.01% | |
| 3100 | Food Service | \$0.04 | \$0.04 | \$0.00 | 0.31% | 0.29% | 0.01% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.01 | \$0.01 | \$0.00 | 0.10% | 0.10% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 72.12% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$13.16 | \$11.26 | \$1.91 | 100.00% | 85.53% | 14.47% | |