

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W31001 / Dr. Martin Luther King Charter School for Sci/Tech

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.66	\$3.66	\$0.00	49.14%	49.14%	0.00%	49.14%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.66	\$3.66	\$0.00	49.14%	49.14%	0.00%	
2000	Support Services Minus Adult Ed	\$3.78	\$3.45	\$0.32	50.63%	46.32%	4.31%	3.50%
2100	Support Services (Includes all benefits)	\$0.26	\$0.26	\$0.00	3.50%	3.50%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.26	\$0.26	\$0.00	3.47%	3.47%	0.00%	
2300	General Administration	\$0.22	\$0.00	\$0.22	2.95%	0.00%	2.95%	13.40%
2400	School Administration	\$1.00	\$1.00	\$0.00	13.40%	13.40%	0.00%	
2500	Business Services & Central Services	\$0.53	\$0.45	\$0.08	7.06%	6.02%	1.05%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.11	\$1.11	\$0.00	14.86%	14.86%	0.00%	
2700	Student Transportation	\$0.40	\$0.38	\$0.02	5.38%	5.07%	0.31%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.24%	0.24%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.15%	0.15%	0.00%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.09%	0.09%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.46	\$7.14	\$0.32	100.00%	95.69%	4.31%	69.51%