

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 381001 / Akili Academy of New Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.44	\$3.44	\$0.00	49.97%	49.97%	0.00%	49.97%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.44	\$3.44	\$0.00	49.97%	49.97%	0.00%	
2000	Support Services Minus Adult Ed	\$3.41	\$2.90	\$0.51	49.44%	42.10%	7.33%	12.58% 7.07% 6.39%
2100	Support Services (Includes all benefits)	\$0.87	\$0.87	\$0.00	12.58%	12.58%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.49	\$0.49	\$0.00	7.07%	7.07%	0.00%	
2300	General Administration	\$0.38	\$0.00	\$0.38	5.54%	0.00%	5.54%	
2400	School Administration	\$0.44	\$0.44	\$0.00	6.39%	6.39%	0.00%	
2500	Business Services & Central Services	\$0.22	\$0.10	\$0.12	3.18%	1.38%	1.80%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	6.48%	6.48%	0.00%	
2700	Student Transportation	\$0.57	\$0.57	\$0.00	8.21%	8.21%	0.00%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.60%	0.60%	0.00%	0.00%
3100	Food Service	\$0.04	\$0.04	\$0.00	0.60%	0.60%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.89	\$6.39	\$0.51	100.00%	92.67%	7.33%	76.00%