

**2016-2017**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**339001 / Milestone Academy**

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.61	\$1.61	\$0.00	36.33%	36.33%	0.00%	36.33%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.61	\$1.61	\$0.00	36.33%	36.33%	0.00%	
2000	Support Services Minus Adult Ed	\$2.82	\$2.61	\$0.21	63.67%	59.02%	4.66%	4.83% 9.17% 16.97%
2100	Support Services (Includes all benefits)	\$0.21	\$0.21	\$0.00	4.83%	4.83%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.41	\$0.41	\$0.00	9.17%	9.17%	0.00%	
2300	General Administration	\$0.18	\$0.00	\$0.18	4.09%	0.00%	4.09%	
2400	School Administration	\$0.75	\$0.75	\$0.00	16.97%	16.97%	0.00%	
2500	Business Services & Central Services	\$0.16	\$0.13	\$0.02	3.52%	2.96%	0.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.77	\$0.77	\$0.00	17.44%	17.44%	0.00%	
2700	Student Transportation	\$0.34	\$0.34	\$0.00	7.65%	7.65%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	67.29%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.43	\$4.22	\$0.21	100.00%	95.34%	4.66%	