

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

334001 / New Orleans Center for Creative Arts

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$4.42	\$4.42	\$0.00	56.54%	56.54%	0.00%	56.54%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.42	\$4.42	\$0.00	56.54%	56.54%	0.00%		
2000	Support Services Minus Adult Ed	\$3.37	\$3.37	\$0.00	43.13%	43.13%	0.00%	4.65% 1.08% 3.30%	
2100	Support Services (Includes all benefits)	\$0.36	\$0.36	\$0.00	4.65%	4.65%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.08%	1.08%	0.00%		
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2400	School Administration	\$0.26	\$0.26	\$0.00	3.30%	3.30%	0.00%		
2500	Business Services & Central Services	\$0.71	\$0.71	\$0.00	9.14%	9.14%	0.00%		
2600	Plant Operations and Maintenance (all expenditures)	\$1.95	\$1.95	\$0.00	24.96%	24.96%	0.00%		
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.33%	0.33%	0.00%		
3100	Food Service	\$0.03	\$0.03	\$0.00	0.33%	0.33%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.81	\$7.81	\$0.00	100.00%	100.00%	0.00%		65.57%