

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.86	\$0.85	\$0.01	42.99%	42.47%	0.53%	42.47%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.86	\$0.85	\$0.01	42.99%	42.47%	0.53%	
2000	Support Services Minus Adult Ed	\$1.14	\$1.01	\$0.13	56.97%	50.34%	6.63%	9.63% 2.18% 16.06%
2100	Support Services (Includes all benefits)	\$0.26	\$0.19	\$0.07	13.16%	9.63%	3.53%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.04	\$0.00	2.18%	2.18%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	1.02%	0.00%	1.02%	
2400	School Administration	\$0.32	\$0.32	\$0.00	16.06%	16.06%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	2.08%	0.00%	2.08%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.35	\$0.00	17.52%	17.52%	0.00%	
2700	Student Transportation	\$0.10	\$0.10	\$0.00	4.94%	4.94%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.04%	0.04%	0.00%	0.00%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.04%	0.04%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.00	\$1.86	\$0.14	100.00%	92.85%	7.15%	70.35%