

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

002 / Allen Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$24.71	\$24.64	\$0.08	61.56%	61.36%	0.20%	61.36%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$24.71	\$24.64	\$0.08	61.56%	61.36%	0.20%		
2000	Support Services Minus Adult Ed	\$15.27	\$11.65	\$3.62	38.04%	29.01%	9.02%	4.89%	
2100	Support Services (Includes all benefits)	\$2.63	\$1.96	\$0.67	6.55%	4.89%	1.66%		
2200	Support Services Instruction (Excluding Adult Ed)	\$1.86	\$1.04	\$0.82	4.63%	2.59%	2.05%		
2300	General Administration	\$0.95	\$0.00	\$0.95	2.36%	0.00%	2.36%	7.38%	
2400	School Administration	\$2.96	\$2.96	\$0.00	7.38%	7.38%	0.00%		
2500	Business Services & Central Services	\$0.47	\$0.00	\$0.47	1.17%	0.00%	1.17%		
2600	Plant Operations and Maintenance (all expenditures)	\$3.28	\$2.57	\$0.71	8.18%	6.40%	1.78%		
2700	Student Transportation	\$3.12	\$3.12	\$0.00	7.76%	7.76%	0.00%		
3000	Non-Instructional	\$0.16	\$0.15	\$0.01	0.40%	0.38%	0.02%		
3100	Food Service	\$0.13	\$0.12	\$0.01	0.33%	0.31%	0.02%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.03	\$0.03	\$0.00	0.07%	0.07%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	76.21%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$40.15	\$36.44	\$3.71	100.00%	90.76%	9.24%		