

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$247.95 | \$243.05 | \$4.90 | 62.43% | 61.19% | 1.23% | 61.19% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$247.95 | \$243.05 | \$4.90 | 62.43% | 61.19% | 1.23% | |
| 2000 | Support Services Minus Adult Ed | \$147.91 | \$104.23 | \$43.68 | 37.24% | 26.24% | 11.00% | 2.61% 1.19% 5.96% |
| 2100 | Support Services (Includes all benefits) | \$25.35 | \$10.38 | \$14.97 | 6.38% | 2.61% | 3.77% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$9.82 | \$4.74 | \$5.08 | 2.47% | 1.19% | 1.28% | |
| 2300 | General Administration | \$7.70 | \$0.00 | \$7.70 | 1.94% | 0.00% | 1.94% | |
| 2400 | School Administration | \$23.67 | \$23.67 | \$0.00 | 5.96% | 5.96% | 0.00% | |
| 2500 | Business Services & Central Services | \$12.16 | \$4.80 | \$7.36 | 3.06% | 1.21% | 1.85% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$36.69 | \$29.26 | \$7.43 | 9.24% | 7.37% | 1.87% | |
| 2700 | Student Transportation | \$32.53 | \$31.39 | \$1.14 | 8.19% | 7.90% | 0.29% | |
| 3000 | Non-Instructional | \$1.33 | \$1.33 | \$0.00 | 0.33% | 0.33% | 0.00% | 0.00% |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$1.33 | \$1.33 | \$0.00 | 0.33% | 0.33% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 0.00% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$397.19 | \$348.61 | \$48.58 | 100.00% | 87.77% | 12.23% | 70.96% |