

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

361001 / Crescent Leadership Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.51	\$0.51	\$0.00	34.76%	34.76%	0.00%	34.76%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.51	\$0.51	\$0.00	34.76%	34.76%	0.00%	
2000	Support Services Minus Adult Ed	\$0.95	\$0.81	\$0.14	65.21%	55.72%	9.48%	5.71%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	5.71%	5.71%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.04	\$0.00	3.05%	3.05%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	4.91%	0.00%	4.91%	14.40%
2400	School Administration	\$0.21	\$0.21	\$0.00	14.40%	14.40%	0.00%	
2500	Business Services & Central Services	\$0.07	\$0.00	\$0.07	4.57%	0.00%	4.57%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.36	\$0.36	\$0.00	24.98%	24.98%	0.00%	14.40%
2700	Student Transportation	\$0.11	\$0.11	\$0.00	7.58%	7.58%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	14.40%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	14.40%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.45	\$1.32	\$0.14	100.00%	90.52%	9.48%	57.92%