

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

999001 / Statewide Totals

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3,940.49	\$3,940.49	\$0.00	59.67%	59.67%	0.00%	59.65%
1600	Excluding Adult Education	(\$1.87)	(\$1.87)	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3,938.61	\$3,938.61	\$0.00	59.65%	59.65%	0.00%	
2000	Support Services Minus Adult Ed	\$2,640.82	\$2,216.43	\$424.39	39.99%	33.56%	6.43%	6.22%
2100	Support Services (Includes all benefits)	\$410.99	\$410.99	\$0.00	6.22%	6.22%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$254.11	\$254.11	\$0.00	3.85%	3.85%	0.00%	
2300	General Administration	\$188.68	\$0.00	\$188.68	2.86%	0.00%	2.86%	7.53%
2400	School Administration	\$497.30	\$497.30	\$0.00	7.53%	7.53%	0.00%	
2500	Business Services & Central Services	\$211.24	\$0.00	\$211.24	3.20%	0.00%	3.20%	
2600	Plant Operations and Maintenance (all expenditures)	\$633.88	\$633.88	\$0.00	9.60%	9.60%	0.00%	77.25%
2700	Student Transportation	\$444.63	\$420.16	\$24.47	6.73%	6.36%	0.37%	
3000	Non-Instructional	\$23.98	\$23.98	\$0.00	0.36%	0.36%	0.00%	
3100	Food Service	\$20.29	\$20.29	\$0.00	0.31%	0.31%	0.00%	77.25%
3200	Enterprise Operations	\$0.08	\$0.08	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$3.61	\$3.61	\$0.00	0.05%	0.05%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	77.25%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6,603.42	\$6,179.03	\$424.39	100.00%	93.57%	6.43%	