

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$29.08	\$28.99	\$0.09	64.38%	64.19%	0.19%	64.19%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$29.08	\$28.99	\$0.09	64.38%	64.19%	0.19%	
2000	Support Services Minus Adult Ed	\$15.94	\$11.25	\$4.69	35.29%	24.90%	10.39%	4.85%
2100	Support Services (Includes all benefits)	\$2.68	\$2.19	\$0.49	5.93%	4.85%	1.09%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.09	\$1.27	\$0.83	4.63%	2.81%	1.83%	
2300	General Administration	\$1.80	\$0.00	\$1.80	3.99%	0.00%	3.99%	7.99%
2400	School Administration	\$3.61	\$3.61	\$0.00	7.99%	7.99%	0.00%	
2500	Business Services & Central Services	\$1.40	\$0.07	\$1.33	3.10%	0.16%	2.94%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.11	\$0.11	\$0.00	0.25%	0.25%	0.00%	79.83%
2700	Student Transportation	\$4.24	\$3.99	\$0.25	9.40%	8.84%	0.55%	
3000	Non-Instructional	\$0.15	\$0.02	\$0.13	0.33%	0.04%	0.29%	
3100	Food Service	\$0.13	\$0.00	\$0.13	0.29%	0.00%	0.29%	79.83%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	79.83%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$45.17	\$40.26	\$4.91	100.00%	89.13%	10.87%	