

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

368001 / Morris Jeff Community School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.06	\$4.06	\$0.00	55.75%	55.75%	0.00%	55.75%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.06	\$4.06	\$0.00	55.75%	55.75%	0.00%	
2000	Support Services Minus Adult Ed	\$3.20	\$2.98	\$0.22	43.97%	40.91%	3.06%	3.95%
2100	Support Services (Includes all benefits)	\$0.29	\$0.29	\$0.00	3.95%	3.95%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.64	\$0.64	\$0.00	8.79%	8.79%	0.00%	
2300	General Administration	\$0.19	\$0.00	\$0.19	2.57%	0.00%	2.57%	8.06%
2400	School Administration	\$0.59	\$0.59	\$0.00	8.06%	8.06%	0.00%	
2500	Business Services & Central Services	\$0.22	\$0.18	\$0.04	2.96%	2.47%	0.49%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.90	\$0.00	12.34%	12.34%	0.00%	76.56%
2700	Student Transportation	\$0.39	\$0.39	\$0.00	5.29%	5.29%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.27%	0.27%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.23%	0.23%	0.00%	76.56%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.04%	0.04%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	76.56%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.29	\$7.06	\$0.22	100.00%	96.94%	3.06%	