

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W4A001 / Delta Charter School MST

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.72	\$2.72	\$0.00	69.48%	69.48%	0.00%	69.48%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.72	\$2.72	\$0.00	69.48%	69.48%	0.00%	
2000	Support Services Minus Adult Ed	\$1.20	\$1.04	\$0.16	30.52%	26.50%	4.02%	5.67%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	5.67%	5.67%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.09%	0.09%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	3.33%	0.00%	3.33%	8.87%
2400	School Administration	\$0.35	\$0.35	\$0.00	8.87%	8.87%	0.00%	
2500	Business Services & Central Services	\$0.18	\$0.15	\$0.03	4.58%	3.90%	0.69%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.31	\$0.31	\$0.00	7.88%	7.88%	0.00%	0.09%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.09%	0.09%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	84.11%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.92	\$3.76	\$0.16	100.00%	95.98%	4.02%	