

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------------|--------------------------|---|------------------------------|--------------------------|--|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$46.15 | \$45.39 | \$0.76 | 59.96% | 58.97% | 0.99% | 58.97% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$46.15 | \$45.39 | \$0.76 | 59.96% | 58.97% | 0.99% | |
| 2000 | Support Services Minus Adult Ed | \$30.73 | \$21.06 | \$9.67 | 39.93% | 27.36% | 12.57% | 2.81% 2.43% 6.70% |
| 2100 | Support Services (Includes all benefits) | \$4.36 | \$2.16 | \$2.19 | 5.66% | 2.81% | 2.85% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$3.92 | \$1.87 | \$2.05 | 5.09% | 2.43% | 2.66% | |
| 2300 | General Administration | \$2.49 | \$0.00 | \$2.49 | 3.23% | 0.00% | 3.23% | |
| 2400 | School Administration | \$5.15 | \$5.15 | \$0.00 | 6.70% | 6.70% | 0.00% | |
| 2500 | Business Services & Central Services | \$1.73 | \$0.15 | \$1.58 | 2.25% | 0.20% | 2.06% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$8.56 | \$7.58 | \$0.99 | 11.13% | 9.85% | 1.28% | |
| 2700 | Student Transportation | \$4.52 | \$4.14 | \$0.38 | 5.87% | 5.37% | 0.49% | |
| 3000 | Non-Instructional | \$0.08 | \$0.08 | \$0.00 | 0.11% | 0.11% | 0.00% | 0.00% |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.08 | \$0.08 | \$0.00 | 0.11% | 0.11% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 0.00% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$76.96 | \$66.53 | \$10.44 | 100.00% | 86.44% | 13.56% | 70.91% |