

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 006 / Beauregard Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$32.21	\$32.12	\$0.09	59.86%	59.70%	0.16%	59.70%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$32.21	\$32.12	\$0.09	59.86%	59.70%	0.16%	
2000	Support Services Minus Adult Ed	\$21.09	\$15.53	\$5.56	39.19%	28.86%	10.34%	4.48%
2100	Support Services (Includes all benefits)	\$3.05	\$2.41	\$0.64	5.67%	4.48%	1.19%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.20	\$1.14	\$1.06	4.09%	2.12%	1.97%	
2300	General Administration	\$1.29	\$0.00	\$1.29	2.40%	0.00%	2.40%	7.24%
2400	School Administration	\$3.90	\$3.90	\$0.00	7.24%	7.24%	0.00%	
2500	Business Services & Central Services	\$1.65	\$0.13	\$1.52	3.06%	0.23%	2.83%	
2600	Plant Operations and Maintenance (all expenditures)	\$5.63	\$4.87	\$0.75	10.46%	9.06%	1.40%	
2700	Student Transportation	\$3.38	\$3.08	\$0.30	6.28%	5.73%	0.55%	
3000	Non-Instructional	\$0.51	\$0.47	\$0.04	0.95%	0.87%	0.08%	
3100	Food Service	\$0.50	\$0.45	\$0.04	0.92%	0.84%	0.08%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$53.81	\$48.12	\$5.69	100.00%	89.42%	10.58%	73.53%