

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAK001 / Southwest Louisiana Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.35	\$3.35	\$0.00	53.46%	53.46%	0.00%	53.46%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.35	\$3.35	\$0.00	53.46%	53.46%	0.00%	
2000	Support Services Minus Adult Ed	\$2.86	\$2.00	\$0.86	45.75%	32.00%	13.75%	1.41% 10.28% 7.64%
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	1.41%	1.41%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.64	\$0.64	\$0.00	10.28%	10.28%	0.00%	
2300	General Administration	\$0.78	\$0.00	\$0.78	12.47%	0.00%	12.47%	
2400	School Administration	\$0.48	\$0.48	\$0.00	7.64%	7.64%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.08	1.34%	0.05%	1.28%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.46	\$0.46	\$0.00	7.37%	7.37%	0.00%	
2700	Student Transportation	\$0.33	\$0.33	\$0.00	5.25%	5.25%	0.00%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.80%	0.80%	0.00%	0.00%
3100	Food Service	\$0.05	\$0.05	\$0.00	0.80%	0.80%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.26	\$5.40	\$0.86	100.00%	86.25%	13.75%	72.78%