

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 3AP001 / Celerity Lanier Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$1.81	\$1.81	\$0.00	47.30%	47.30%	0.00%	47.30%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.81	\$1.81	\$0.00	47.30%	47.30%	0.00%		
2000	Support Services Minus Adult Ed	\$2.02	\$1.23	\$0.78	52.70%	32.25%	20.45%	5.78%	
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	5.78%	5.78%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.16	\$0.16	\$0.00	4.07%	4.07%	0.00%		
2300	General Administration	\$0.68	\$0.00	\$0.68	17.90%	0.00%	17.90%	6.18%	
2400	School Administration	\$0.24	\$0.24	\$0.00	6.18%	6.18%	0.00%		
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	2.55%	0.00%	2.55%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.29	\$0.29	\$0.00	7.70%	7.70%	0.00%	8.52%	
2700	Student Transportation	\$0.33	\$0.33	\$0.00	8.52%	8.52%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	63.33%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.82	\$3.04	\$0.78	100.00%	79.55%	20.45%		