

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

017 / East Baton Rouge Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$223.59	\$222.39	\$1.20	56.51%	56.21%	0.30%	56.21%	
1600	Excluding Adult Education	(\$0.44)	(\$0.02)	(\$0.42)	-0.11%	0.00%	-0.11%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$223.15	\$222.37	\$0.78	56.40%	56.21%	0.20%		
2000	Support Services Minus Adult Ed	\$172.32	\$133.03	\$39.29	43.56%	33.62%	9.93%	5.80%	
2100	Support Services (Includes all benefits)	\$28.59	\$22.93	\$5.66	7.23%	5.80%	1.43%		
2200	Support Services Instruction (Excluding Adult Ed)	\$13.58	\$9.13	\$4.45	3.43%	2.31%	1.13%		
2300	General Administration	\$11.70	\$0.00	\$11.70	2.96%	0.00%	2.96%	7.06%	
2400	School Administration	\$27.94	\$27.94	\$0.00	7.06%	7.06%	0.00%		
2500	Business Services & Central Services	\$12.98	\$1.34	\$11.64	3.28%	0.34%	2.94%		
2600	Plant Operations and Maintenance (all expenditures)	\$48.63	\$45.38	\$3.25	12.29%	11.47%	0.82%		
2700	Student Transportation	\$28.90	\$26.32	\$2.59	7.31%	6.65%	0.65%		
3000	Non-Instructional	\$0.17	\$0.16	\$0.00	0.04%	0.04%	0.00%		
3100	Food Service	\$0.15	\$0.15	\$0.00	0.04%	0.04%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.01	\$0.01	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	71.37%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$395.63	\$355.56	\$40.08	100.00%	89.87%	10.13%		