

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

395004 / McDonogh #32 Literacy Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.89	\$2.87	\$0.03	61.33%	60.79%	0.55%	60.79%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.89	\$2.87	\$0.03	61.33%	60.79%	0.55%	
2000	Support Services Minus Adult Ed	\$1.81	\$1.51	\$0.31	38.43%	31.95%	6.49%	3.50%
2100	Support Services (Includes all benefits)	\$0.27	\$0.17	\$0.10	5.63%	3.50%	2.13%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.18	\$0.18	\$0.00	3.88%	3.88%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.42%	0.00%	1.42%	8.84%
2400	School Administration	\$0.42	\$0.42	\$0.00	8.84%	8.84%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.00	\$0.11	2.43%	0.00%	2.43%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.36	\$0.02	8.06%	7.54%	0.51%	
2700	Student Transportation	\$0.39	\$0.39	\$0.00	8.18%	8.18%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.23%	0.23%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.23%	0.23%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.72	\$4.39	\$0.33	100.00%	92.97%	7.03%	77.01%