

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$94.23	\$94.03	\$0.20	64.79%	64.65%	0.14%	64.65%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$94.23	\$94.03	\$0.20	64.79%	64.65%	0.14%	
2000	Support Services Minus Adult Ed	\$50.97	\$40.99	\$9.98	35.04%	28.18%	6.86%	4.45%
2100	Support Services (Includes all benefits)	\$10.36	\$6.47	\$3.89	7.12%	4.45%	2.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.09	\$1.37	\$1.72	2.12%	0.94%	1.18%	
2300	General Administration	\$1.74	\$0.00	\$1.74	1.20%	0.00%	1.20%	7.09%
2400	School Administration	\$10.31	\$10.31	\$0.00	7.09%	7.09%	0.00%	
2500	Business Services & Central Services	\$2.98	\$0.69	\$2.28	2.05%	0.48%	1.57%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.08	\$9.08	\$0.00	6.24%	6.24%	0.00%	77.13%
2700	Student Transportation	\$13.41	\$13.07	\$0.34	9.22%	8.99%	0.24%	
3000	Non-Instructional	\$0.25	\$0.22	\$0.02	0.17%	0.15%	0.02%	
3100	Food Service	\$0.22	\$0.22	\$0.00	0.15%	0.15%	0.00%	77.13%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.00	\$0.02	0.02%	0.00%	0.01%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	77.13%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$145.44	\$135.24	\$10.21	100.00%	92.98%	7.02%	