

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W2A001 / Tallulah Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.35	\$1.35	\$0.00	58.28%	58.28%	0.00%	58.28%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.35	\$1.35	\$0.00	58.28%	58.28%	0.00%	
2000	Support Services Minus Adult Ed	\$0.96	\$0.93	\$0.03	41.72%	40.46%	1.26%	3.96%
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	3.96%	3.96%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	1.26%	0.00%	1.26%	15.84%
2400	School Administration	\$0.37	\$0.37	\$0.00	15.84%	15.84%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.29	\$0.29	\$0.00	12.36%	12.36%	0.00%	0.00%
2700	Student Transportation	\$0.19	\$0.19	\$0.00	8.30%	8.30%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	78.08%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.31	\$2.28	\$0.03	100.00%	98.74%	1.26%	