

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W5B001 / Northeast Claiborne Charter

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$1.12	\$1.12	\$0.00	67.90%	67.90%	0.00%	67.90%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.12	\$1.12	\$0.00	67.90%	67.90%	0.00%		
2000	Support Services Minus Adult Ed	\$0.53	\$0.49	\$0.04	32.10%	29.83%	2.27%	7.86%	
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	7.86%	7.86%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.04	\$0.00	2.47%	2.47%	0.00%		
2300	General Administration	\$0.03	\$0.00	\$0.03	1.54%	0.00%	1.54%	13.05%	
2400	School Administration	\$0.21	\$0.21	\$0.00	13.05%	13.05%	0.00%		
2500	Business Services & Central Services	\$0.06	\$0.04	\$0.01	3.37%	2.65%	0.72%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2700	Student Transportation	\$0.06	\$0.06	\$0.00	3.81%	3.81%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	91.27%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.64	\$1.60	\$0.04	100.00%	97.73%	2.27%		