

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W7A001 / Louisiana Key Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.90	\$1.90	\$0.00	55.71%	55.71%	0.00%	55.71%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.90	\$1.90	\$0.00	55.71%	55.71%	0.00%	
2000	Support Services Minus Adult Ed	\$1.46	\$1.38	\$0.08	42.98%	40.49%	2.48%	0.00%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.89%	0.89%	0.00%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	24.71%
2400	School Administration	\$0.84	\$0.84	\$0.00	24.71%	24.71%	0.00%	
2500	Business Services & Central Services	\$0.27	\$0.19	\$0.08	8.05%	5.57%	2.48%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	9.33%	9.33%	0.00%	0.00%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	1.32%	1.32%	0.00%	
3100	Food Service	\$0.04	\$0.04	\$0.00	1.32%	1.32%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.40	\$3.32	\$0.08	100.00%	97.52%	2.48%	81.30%