

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAR001 / Tangi Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.79	\$0.79	\$0.00	44.31%	44.31%	0.00%	44.31%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.79	\$0.79	\$0.00	44.31%	44.31%	0.00%	
2000	Support Services Minus Adult Ed	\$0.97	\$0.83	\$0.14	54.41%	46.51%	7.90%	4.02%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	4.02%	4.02%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.31%	0.31%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	4.05%	0.00%	4.05%	14.76%
2400	School Administration	\$0.26	\$0.26	\$0.00	14.76%	14.76%	0.00%	
2500	Business Services & Central Services	\$0.07	\$0.00	\$0.07	3.85%	0.00%	3.85%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	24.27%	24.27%	0.00%	63.41%
2700	Student Transportation	\$0.06	\$0.06	\$0.00	3.14%	3.14%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	1.28%	1.28%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	1.28%	1.28%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.77	\$1.63	\$0.14	100.00%	92.10%	7.90%	