

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$28.85	\$28.85	\$0.00	49.87%	49.87%	0.00%	49.87%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$28.85	\$28.85	\$0.00	49.87%	49.87%	0.00%	
2000	Support Services Minus Adult Ed	\$27.99	\$22.15	\$5.84	48.37%	38.28%	10.09%	7.65% 4.64% 5.17%
2100	Support Services (Includes all benefits)	\$4.43	\$4.43	\$0.00	7.65%	7.65%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.69	\$2.69	\$0.00	4.64%	4.64%	0.00%	
2300	General Administration	\$2.13	\$0.00	\$2.13	3.69%	0.00%	3.69%	
2400	School Administration	\$2.99	\$2.99	\$0.00	5.17%	5.17%	0.00%	
2500	Business Services & Central Services	\$3.23	\$0.00	\$3.23	5.58%	0.00%	5.58%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.14	\$9.14	\$0.00	15.80%	15.80%	0.00%	
2700	Student Transportation	\$3.38	\$2.90	\$0.48	5.84%	5.01%	0.83%	
3000	Non-Instructional	\$1.02	\$1.02	\$0.00	1.76%	1.76%	0.00%	67.33%
3100	Food Service	\$0.80	\$0.80	\$0.00	1.38%	1.38%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.22	\$0.22	\$0.00	0.38%	0.38%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	67.33%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$57.86	\$52.02	\$5.84	100.00%	89.91%	10.09%	67.33%