

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 069 / Central Community School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$23.31	\$23.09	\$0.22	58.04%	57.48%	0.56%	57.48%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$23.31	\$23.09	\$0.22	58.04%	57.48%	0.56%	
2000	Support Services Minus Adult Ed	\$16.85	\$13.70	\$3.16	41.96%	34.10%	7.86%	5.04%
2100	Support Services (Includes all benefits)	\$2.43	\$2.02	\$0.41	6.05%	5.04%	1.01%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.33	\$0.84	\$0.49	3.32%	2.09%	1.23%	
2300	General Administration	\$1.29	\$0.00	\$1.29	3.21%	0.00%	3.21%	5.10%
2400	School Administration	\$2.05	\$2.05	\$0.00	5.10%	5.10%	0.00%	
2500	Business Services & Central Services	\$1.95	\$0.98	\$0.97	4.86%	2.45%	2.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.72	\$3.72	\$0.00	9.25%	9.25%	0.00%	
2700	Student Transportation	\$4.08	\$4.08	\$0.00	10.16%	10.16%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$40.17	\$36.79	\$3.38	100.00%	91.58%	8.42%	69.71%