

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

399002 / Arthur Ashe Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.47	\$4.47	\$0.00	49.37%	49.37%	0.00%	49.37%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.47	\$4.47	\$0.00	49.37%	49.37%	0.00%	
2000	Support Services Minus Adult Ed	\$4.47	\$2.64	\$1.83	49.41%	29.23%	20.19%	1.96%
2100	Support Services (Includes all benefits)	\$0.19	\$0.18	\$0.02	2.15%	1.96%	0.19%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.01	0.24%	0.17%	0.08%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.39%	0.00%	0.39%	8.96%
2400	School Administration	\$0.81	\$0.81	\$0.00	8.96%	8.96%	0.00%	
2500	Business Services & Central Services	\$2.36	\$0.60	\$1.77	26.12%	6.58%	19.53%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.36	\$0.36	\$0.00	4.00%	4.00%	0.00%	60.45%
2700	Student Transportation	\$0.68	\$0.68	\$0.00	7.56%	7.56%	0.00%	
3000	Non-Instructional	\$0.11	\$0.11	\$0.00	1.22%	1.22%	0.00%	
3100	Food Service	\$0.11	\$0.11	\$0.00	1.22%	1.22%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$9.05	\$7.22	\$1.83	100.00%	79.81%	20.19%	