

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 336001 / Delhi Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.31	\$4.31	\$0.00	62.21%	62.21%	0.00%	62.21%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.31	\$4.31	\$0.00	62.21%	62.21%	0.00%	
2000	Support Services Minus Adult Ed	\$2.46	\$2.36	\$0.10	35.43%	34.03%	1.39%	2.68%
2100	Support Services (Includes all benefits)	\$0.19	\$0.19	\$0.00	2.68%	2.68%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.05	\$0.05	\$0.00	0.70%	0.70%	0.00%	
2300	General Administration	\$0.08	\$0.00	\$0.08	1.16%	0.00%	1.16%	9.71%
2400	School Administration	\$0.67	\$0.67	\$0.00	9.71%	9.71%	0.00%	
2500	Business Services & Central Services	\$0.51	\$0.50	\$0.02	7.38%	7.15%	0.23%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.64	\$0.64	\$0.00	9.29%	9.29%	0.00%	9.71%
2700	Student Transportation	\$0.31	\$0.31	\$0.00	4.51%	4.51%	0.00%	
3000	Non-Instructional	\$0.16	\$0.16	\$0.00	2.36%	2.36%	0.00%	
3100	Food Service	\$0.16	\$0.16	\$0.00	2.36%	2.36%	0.00%	9.71%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	9.71%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.93	\$6.83	\$0.10	100.00%	98.61%	1.39%	75.30%