

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$97.72	\$96.98	\$0.74	56.47%	56.04%	0.43%	56.04%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$97.72	\$96.98	\$0.74	56.47%	56.04%	0.43%	
2000	Support Services Minus Adult Ed	\$73.03	\$58.52	\$14.51	42.20%	33.82%	8.38%	5.69%
2100	Support Services (Includes all benefits)	\$11.69	\$9.85	\$1.84	6.75%	5.69%	1.06%	
2200	Support Services Instruction (Excluding Adult Ed)	\$9.43	\$7.51	\$1.91	5.45%	4.34%	1.11%	
2300	General Administration	\$1.67	\$0.00	\$1.67	0.97%	0.00%	0.97%	7.95%
2400	School Administration	\$13.75	\$13.75	\$0.00	7.95%	7.95%	0.00%	
2500	Business Services & Central Services	\$5.54	\$0.63	\$4.91	3.20%	0.36%	2.84%	
2600	Plant Operations and Maintenance (all expenditures)	\$20.14	\$17.16	\$2.98	11.64%	9.92%	1.72%	
2700	Student Transportation	\$10.81	\$9.62	\$1.19	6.24%	5.56%	0.69%	
3000	Non-Instructional	\$2.30	\$2.19	\$0.11	1.33%	1.27%	0.06%	
3100	Food Service	\$2.28	\$2.18	\$0.11	1.32%	1.26%	0.06%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$173.05	\$157.70	\$15.35	100.00%	91.13%	8.87%	74.02%