

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

385002 / Walter L. Cohen College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.45	\$2.45	\$0.00	43.72%	43.72%	0.00%	43.72%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.45	\$2.45	\$0.00	43.72%	43.72%	0.00%	
2000	Support Services Minus Adult Ed	\$3.14	\$2.57	\$0.58	56.10%	45.82%	10.28%	6.49% 5.61% 12.14%
2100	Support Services (Includes all benefits)	\$0.43	\$0.36	\$0.07	7.74%	6.49%	1.25%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.43	\$0.31	\$0.12	7.74%	5.61%	2.14%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.32%	0.00%	1.32%	
2400	School Administration	\$0.68	\$0.68	\$0.00	12.14%	12.14%	0.00%	
2500	Business Services & Central Services	\$0.27	\$0.00	\$0.27	4.77%	0.00%	4.77%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.81	\$0.77	\$0.05	14.51%	13.70%	0.81%	
2700	Student Transportation	\$0.44	\$0.44	\$0.00	7.88%	7.88%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.60	\$5.02	\$0.58	100.00%	89.72%	10.28%	67.96%