

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 395005 / Lord Beaconsfield Landry-Oliver Perry Walker High

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$6.20	\$6.16	\$0.04	53.16%	52.82%	0.34%	52.82%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$6.20	\$6.16	\$0.04	53.16%	52.82%	0.34%	
2000	Support Services Minus Adult Ed	\$5.45	\$4.42	\$1.03	46.69%	37.90%	8.79%	3.33%
2100	Support Services (Includes all benefits)	\$0.75	\$0.39	\$0.36	6.43%	3.33%	3.10%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.26	\$0.13	\$0.13	2.25%	1.12%	1.13%	
2300	General Administration	\$0.23	\$0.00	\$0.23	1.96%	0.00%	1.96%	9.22%
2400	School Administration	\$1.08	\$1.08	\$0.00	9.22%	9.22%	0.00%	
2500	Business Services & Central Services	\$0.34	\$0.09	\$0.26	2.96%	0.75%	2.20%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.46	\$1.41	\$0.05	12.51%	12.11%	0.39%	11.36%
2700	Student Transportation	\$1.33	\$1.33	\$0.00	11.36%	11.36%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.15%	0.15%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.15%	0.15%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$11.67	\$10.60	\$1.06	100.00%	90.87%	9.13%	66.50%