

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

345001 / University View Academy, Inc. (FRM LA Connections)

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$15.23	\$15.23	\$0.00	77.66%	77.66%	0.00%	77.66%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$15.23	\$15.23	\$0.00	77.66%	77.66%	0.00%	
2000	Support Services Minus Adult Ed	\$4.38	\$3.11	\$1.27	22.34%	15.85%	6.49%	4.45% 1.60% 2.83%
2100	Support Services (Includes all benefits)	\$0.87	\$0.87	\$0.00	4.45%	4.45%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	\$0.31	\$0.00	1.60%	1.60%	0.00%	
2300	General Administration	\$1.02	\$0.00	\$1.02	5.18%	0.00%	5.18%	
2400	School Administration	\$0.55	\$0.55	\$0.00	2.83%	2.83%	0.00%	
2500	Business Services & Central Services	\$1.41	\$1.15	\$0.26	7.19%	5.87%	1.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.22	\$0.22	\$0.00	1.10%	1.10%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	86.54%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$19.61	\$18.34	\$1.27	100.00%	93.51%	6.49%	