

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398008 / KIPP Booker T. Washington High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.89	\$0.89	\$0.00	60.70%	60.70%	0.00%	60.70%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.89	\$0.89	\$0.00	60.70%	60.70%	0.00%	
2000	Support Services Minus Adult Ed	\$0.58	\$0.56	\$0.02	39.30%	37.76%	1.54%	3.66%
2100	Support Services (Includes all benefits)	\$0.05	\$0.05	\$0.00	3.66%	3.66%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	3.88%	3.88%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	1.25%	0.00%	1.25%	15.41%
2400	School Administration	\$0.23	\$0.23	\$0.00	15.41%	15.41%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.29%	0.00%	0.29%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.08	\$0.08	\$0.00	5.76%	5.76%	0.00%	0.00%
2700	Student Transportation	\$0.13	\$0.13	\$0.00	9.05%	9.05%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	83.65%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.47	\$1.45	\$0.02	100.00%	98.46%	1.54%	