

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$38.97	\$38.93	\$0.05	59.97%	59.89%	0.07%	59.89%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$38.97	\$38.93	\$0.05	59.97%	59.89%	0.07%		
2000	Support Services Minus Adult Ed	\$26.01	\$20.27	\$5.74	40.02%	31.19%	8.83%	4.43%	
2100	Support Services (Includes all benefits)	\$3.23	\$2.88	\$0.35	4.97%	4.43%	0.54%		
2200	Support Services Instruction (Excluding Adult Ed)	\$1.90	\$1.25	\$0.65	2.93%	1.93%	1.00%		
2300	General Administration	\$2.40	\$0.00	\$2.40	3.70%	0.00%	3.70%	5.74%	
2400	School Administration	\$3.73	\$3.73	\$0.00	5.74%	5.74%	0.00%		
2500	Business Services & Central Services	\$1.23	\$0.03	\$1.19	1.88%	0.05%	1.83%		
2600	Plant Operations and Maintenance (all expenditures)	\$9.81	\$9.18	\$0.63	15.09%	14.13%	0.96%		
2700	Student Transportation	\$3.71	\$3.19	\$0.52	5.70%	4.90%	0.80%		
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.01%	0.01%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.01	\$0.01	\$0.00	0.01%	0.01%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$64.99	\$59.20	\$5.79	100.00%	91.09%	8.91%		