

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

008 / Bossier Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$127.97	\$124.60	\$3.37	61.46%	59.85%	1.62%	59.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$127.97	\$124.60	\$3.37	61.46%	59.85%	1.62%	
2000	Support Services Minus Adult Ed	\$80.18	\$63.39	\$16.79	38.51%	30.45%	8.06%	4.79%
2100	Support Services (Includes all benefits)	\$11.89	\$9.97	\$1.92	5.71%	4.79%	0.92%	
2200	Support Services Instruction (Excluding Adult Ed)	\$10.64	\$8.12	\$2.52	5.11%	3.90%	1.21%	
2300	General Administration	\$3.17	\$0.00	\$3.17	1.52%	0.00%	1.52%	6.72%
2400	School Administration	\$13.98	\$13.98	\$0.00	6.72%	6.72%	0.00%	
2500	Business Services & Central Services	\$3.62	\$0.00	\$3.62	1.74%	0.00%	1.74%	
2600	Plant Operations and Maintenance (all expenditures)	\$22.67	\$18.28	\$4.39	10.89%	8.78%	2.11%	6.72%
2700	Student Transportation	\$14.21	\$13.04	\$1.18	6.83%	6.26%	0.57%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	6.72%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.05	\$0.05	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	6.72%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$208.21	\$188.05	\$20.16	100.00%	90.32%	9.68%	75.25%