

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$45.98	\$45.71	\$0.28	57.17%	56.83%	0.34%	56.79%
1600	Excluding Adult Education	(\$0.04)	(\$0.04)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$45.95	\$45.67	\$0.28	57.13%	56.79%	0.34%	
2000	Support Services Minus Adult Ed	\$34.14	\$26.09	\$8.05	42.45%	32.44%	10.01%	4.15%
2100	Support Services (Includes all benefits)	\$4.66	\$3.34	\$1.32	5.80%	4.15%	1.65%	
2200	Support Services Instruction (Excluding Adult Ed)	\$4.20	\$2.13	\$2.07	5.22%	2.65%	2.57%	
2300	General Administration	\$1.88	\$0.00	\$1.88	2.33%	0.00%	2.33%	7.21%
2400	School Administration	\$5.80	\$5.80	\$0.00	7.21%	7.21%	0.00%	
2500	Business Services & Central Services	\$2.04	\$0.10	\$1.93	2.53%	0.13%	2.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$11.74	\$11.06	\$0.69	14.60%	13.75%	0.85%	
2700	Student Transportation	\$3.83	\$3.67	\$0.16	4.76%	4.56%	0.20%	
3000	Non-Instructional	\$0.34	\$0.04	\$0.30	0.42%	0.04%	0.37%	
3100	Food Service	\$0.31	\$0.01	\$0.30	0.39%	0.01%	0.37%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$80.42	\$71.80	\$8.63	100.00%	89.27%	10.73%	70.80%