

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.47	\$4.47	\$0.00	55.33%	55.33%	0.00%	55.33%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.47	\$4.47	\$0.00	55.33%	55.33%	0.00%	
2000	Support Services Minus Adult Ed	\$3.59	\$2.27	\$1.32	44.44%	28.14%	16.30%	4.13% 0.13% 5.32%
2100	Support Services (Includes all benefits)	\$0.61	\$0.33	\$0.28	7.59%	4.13%	3.46%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.01	\$0.36	4.60%	0.13%	4.47%	
2300	General Administration	\$0.36	\$0.00	\$0.36	4.46%	0.00%	4.46%	
2400	School Administration	\$0.43	\$0.43	\$0.00	5.32%	5.32%	0.00%	
2500	Business Services & Central Services	\$0.44	\$0.13	\$0.31	5.42%	1.63%	3.79%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.37	\$0.00	4.64%	4.61%	0.03%	
2700	Student Transportation	\$1.00	\$1.00	\$0.01	12.40%	12.32%	0.07%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.23%	0.23%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.11%	0.11%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.08	\$6.76	\$1.32	100.00%	83.70%	16.30%	64.91%