

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

300004 / Gentilly Terrace Elementary School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.08	\$2.08	\$0.00	48.32%	48.32%	0.00%	48.32%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.08	\$2.08	\$0.00	48.32%	48.32%	0.00%	
2000	Support Services Minus Adult Ed	\$2.22	\$1.90	\$0.32	51.46%	44.05%	7.42%	8.68%
2100	Support Services (Includes all benefits)	\$0.42	\$0.37	\$0.04	9.65%	8.68%	0.97%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.29	\$0.29	\$0.00	6.74%	6.74%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	2.90%	0.00%	2.90%	11.73%
2400	School Administration	\$0.51	\$0.51	\$0.00	11.73%	11.73%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.00	\$0.11	2.55%	0.00%	2.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.42	\$0.38	\$0.04	9.79%	8.80%	1.00%	
2700	Student Transportation	\$0.35	\$0.35	\$0.00	8.10%	8.10%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.22%	0.22%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.22%	0.22%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.31	\$3.99	\$0.32	100.00%	92.58%	7.42%	75.47%