

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W1B001 / Advantage Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.50	\$2.50	\$0.00	45.16%	45.16%	0.00%	45.16%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.50	\$2.50	\$0.00	45.16%	45.16%	0.00%	
2000	Support Services Minus Adult Ed	\$3.03	\$2.67	\$0.36	54.84%	48.25%	6.59%	2.87% 5.63% 10.93%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	2.87%	2.87%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	\$0.31	\$0.00	5.63%	5.63%	0.00%	
2300	General Administration	\$0.16	\$0.00	\$0.16	2.96%	0.00%	2.96%	
2400	School Administration	\$0.60	\$0.60	\$0.00	10.93%	10.93%	0.00%	
2500	Business Services & Central Services	\$0.41	\$0.20	\$0.20	7.33%	3.70%	3.63%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.38	\$1.38	\$0.00	24.95%	24.95%	0.00%	
2700	Student Transportation	\$0.01	\$0.01	\$0.00	0.17%	0.17%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	64.58%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.53	\$5.16	\$0.36	100.00%	93.41%	6.59%	