

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAG001 / Louisiana Virtual Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$9.74	\$9.74	\$0.00	62.91%	62.91%	0.00%	62.91%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$9.74	\$9.74	\$0.00	62.91%	62.91%	0.00%	
2000	Support Services Minus Adult Ed	\$5.74	\$4.89	\$0.85	37.09%	31.60%	5.49%	4.51%
2100	Support Services (Includes all benefits)	\$0.70	\$0.70	\$0.00	4.51%	4.51%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.30%	0.00%	0.30%	25.49%
2400	School Administration	\$3.94	\$3.94	\$0.00	25.49%	25.49%	0.00%	
2500	Business Services & Central Services	\$0.84	\$0.04	\$0.80	5.44%	0.25%	5.19%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.18	\$0.18	\$0.00	1.17%	1.17%	0.00%	0.00%
2700	Student Transportation	\$0.03	\$0.03	\$0.00	0.18%	0.18%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	92.91%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$15.48	\$14.63	\$0.85	100.00%	94.51%	5.49%	