

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

318001 / LSU Laboratory School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$9.19	\$9.19	\$0.00	72.52%	72.52%	0.00%	72.52%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$9.19	\$9.19	\$0.00	72.52%	72.52%	0.00%	
2000	Support Services Minus Adult Ed	\$3.46	\$3.16	\$0.30	27.33%	24.95%	2.38%	7.24%
2100	Support Services (Includes all benefits)	\$0.92	\$0.92	\$0.00	7.24%	7.24%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.26	\$0.26	\$0.00	2.06%	2.06%	0.00%	
2300	General Administration	\$0.30	\$0.00	\$0.30	2.38%	0.00%	2.38%	8.20%
2400	School Administration	\$1.04	\$1.04	\$0.00	8.20%	8.20%	0.00%	
2500	Business Services & Central Services	\$0.69	\$0.69	\$0.00	5.44%	5.44%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.25	\$0.25	\$0.00	2.00%	2.00%	0.00%	0.00%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.15%	0.15%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.15%	0.15%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.67	\$12.37	\$0.30	100.00%	97.62%	2.38%	90.03%