

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W4B001 / Lake Charles College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.85	\$1.85	\$0.00	50.66%	50.66%	0.00%	50.66%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.85	\$1.85	\$0.00	50.66%	50.66%	0.00%	
2000	Support Services Minus Adult Ed	\$1.78	\$1.32	\$0.45	48.73%	36.32%	12.41%	4.16%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	4.16%	4.16%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.33	\$0.33	\$0.00	9.04%	9.04%	0.00%	
2300	General Administration	\$0.39	\$0.00	\$0.39	10.79%	0.00%	10.79%	10.51%
2400	School Administration	\$0.38	\$0.38	\$0.00	10.51%	10.51%	0.00%	
2500	Business Services & Central Services	\$0.06	\$0.00	\$0.06	1.66%	0.05%	1.61%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.40	\$0.00	10.98%	10.98%	0.00%	
2700	Student Transportation	\$0.06	\$0.06	\$0.00	1.59%	1.59%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.61%	0.61%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.61%	0.61%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.36%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.65	\$3.19	\$0.45	100.00%	87.59%	12.41%	