

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$49.01	\$48.52	\$0.49	64.29%	63.64%	0.64%	63.51%
1600	Excluding Adult Education	(\$0.11)	(\$0.11)	\$0.00	-0.14%	-0.14%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$48.91	\$48.42	\$0.49	64.15%	63.51%	0.64%	
2000	Support Services Minus Adult Ed	\$27.02	\$21.03	\$5.99	35.43%	27.58%	7.85%	3.17%
2100	Support Services (Includes all benefits)	\$3.67	\$2.42	\$1.25	4.81%	3.17%	1.64%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.47	\$1.82	\$0.64	3.23%	2.39%	0.84%	
2300	General Administration	\$1.42	\$0.00	\$1.42	1.87%	0.00%	1.87%	7.07%
2400	School Administration	\$5.39	\$5.39	\$0.00	7.07%	7.07%	0.00%	
2500	Business Services & Central Services	\$1.68	\$0.08	\$1.60	2.20%	0.10%	2.10%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.11	\$7.07	\$1.04	10.64%	9.28%	1.36%	
2700	Student Transportation	\$4.27	\$4.24	\$0.03	5.61%	5.57%	0.04%	
3000	Non-Instructional	\$0.32	\$0.31	\$0.01	0.42%	0.41%	0.01%	
3100	Food Service	\$0.31	\$0.31	\$0.00	0.40%	0.40%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.00	\$0.01	0.02%	0.01%	0.01%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$76.24	\$69.76	\$6.48	100.00%	91.50%	8.50%	76.14%