

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$68.30	\$67.68	\$0.62	64.09%	63.51%	0.59%	63.51%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
	1XXX Instruction Minus Adult Ed & Non-Public	\$68.30	\$67.68	\$0.62	64.09%	63.51%	0.59%	
2000	Support Services Minus Adult Ed	\$36.56	\$27.25	\$9.31	34.31%	25.57%	8.73%	4.01%
2100	Support Services (Includes all benefits)	\$6.30	\$4.27	\$2.03	5.91%	4.01%	1.91%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.80	\$2.11	\$1.69	3.56%	1.98%	1.58%	
2300	General Administration	\$2.14	\$0.00	\$2.14	2.01%	0.00%	2.01%	5.60%
2400	School Administration	\$5.96	\$5.96	\$0.00	5.60%	5.60%	0.00%	
2500	Business Services & Central Services	\$2.15	\$0.08	\$2.06	2.02%	0.08%	1.94%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.70	\$6.54	\$1.17	7.23%	6.13%	1.09%	
2700	Student Transportation	\$8.50	\$8.29	\$0.22	7.98%	7.77%	0.20%	
3000	Non-Instructional	\$1.71	\$1.61	\$0.09	1.60%	1.51%	0.09%	
3100	Food Service	\$1.14	\$1.04	\$0.09	1.07%	0.98%	0.09%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.57	\$0.57	\$0.00	0.54%	0.54%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	75.09%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$106.58	\$96.55	\$10.03	100.00%	90.59%	9.41%	