

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$136.15	\$133.86	\$2.28	66.53%	65.42%	1.11%	65.42%
1600	Excluding Adult Education	(\$0.08)	\$0.00	(\$0.08)	-0.04%	0.00%	-0.04%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$136.06	\$133.86	\$2.20	66.50%	65.42%	1.08%	
2000	Support Services Minus Adult Ed	\$68.54	\$50.62	\$17.93	33.50%	24.74%	8.76%	3.91%
2100	Support Services (Includes all benefits)	\$12.79	\$8.01	\$4.79	6.25%	3.91%	2.34%	
2200	Support Services Instruction (Excluding Adult Ed)	\$5.67	\$3.53	\$2.14	2.77%	1.73%	1.05%	
2300	General Administration	\$3.49	\$0.00	\$3.49	1.71%	0.00%	1.71%	6.92%
2400	School Administration	\$14.17	\$14.17	\$0.00	6.92%	6.92%	0.00%	
2500	Business Services & Central Services	\$4.70	\$0.79	\$3.91	2.30%	0.39%	1.91%	
2600	Plant Operations and Maintenance (all expenditures)	\$14.56	\$11.33	\$3.23	7.11%	5.54%	1.58%	0.18%
2700	Student Transportation	\$13.17	\$12.79	\$0.37	6.43%	6.25%	0.18%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.01%	0.01%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$204.62	\$184.49	\$20.13	100.00%	90.16%	9.84%	77.98%