

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

369001 / ReNEW Cultural Arts Academy at Live Oak Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.47	\$3.34	\$0.12	52.85%	50.97%	1.88%	50.97%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.47	\$3.34	\$0.12	52.85%	50.97%	1.88%	
2000	Support Services Minus Adult Ed	\$3.08	\$2.51	\$0.58	47.03%	38.26%	8.77%	6.70%
2100	Support Services (Includes all benefits)	\$0.52	\$0.44	\$0.08	7.89%	6.70%	1.19%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.57	\$0.32	\$0.25	8.66%	4.92%	3.74%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.61%	0.00%	0.61%	8.96%
2400	School Administration	\$0.59	\$0.59	\$0.00	8.96%	8.96%	0.00%	
2500	Business Services & Central Services	\$0.17	\$0.00	\$0.17	2.62%	0.00%	2.62%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.46	\$0.42	\$0.04	6.95%	6.34%	0.61%	11.34%
2700	Student Transportation	\$0.74	\$0.74	\$0.00	11.34%	11.34%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.06%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.56	\$5.86	\$0.70	100.00%	89.35%	10.65%	71.55%