

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

382001 / Sci Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.96	\$2.96	\$0.00	44.99%	44.99%	0.00%	44.99%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.96	\$2.96	\$0.00	44.99%	44.99%	0.00%	
2000	Support Services Minus Adult Ed	\$3.62	\$2.69	\$0.93	55.01%	40.86%	14.15%	10.15%
2100	Support Services (Includes all benefits)	\$0.67	\$0.67	\$0.00	10.15%	10.15%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.22	\$0.22	\$0.00	3.27%	3.27%	0.00%	
2300	General Administration	\$0.90	\$0.00	\$0.90	13.71%	0.00%	13.71%	7.08%
2400	School Administration	\$0.47	\$0.47	\$0.00	7.08%	7.08%	0.00%	
2500	Business Services & Central Services	\$0.22	\$0.19	\$0.03	3.36%	2.92%	0.44%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.52	\$0.52	\$0.00	7.88%	7.88%	0.00%	65.49%
2700	Student Transportation	\$0.63	\$0.63	\$0.00	9.56%	9.56%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	65.49%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	65.49%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.59	\$5.65	\$0.93	100.00%	85.85%	14.15%	