

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$14.29	\$14.20	\$0.08	58.95%	58.60%	0.35%	58.51%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.09%	-0.09%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$14.26	\$14.18	\$0.08	58.85%	58.51%	0.35%	
2000	Support Services Minus Adult Ed	\$9.96	\$6.79	\$3.17	41.09%	28.03%	13.06%	2.97%
2100	Support Services (Includes all benefits)	\$1.24	\$0.72	\$0.52	5.10%	2.97%	2.13%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.06	\$0.23	\$0.84	4.39%	0.94%	3.45%	
2300	General Administration	\$0.61	\$0.00	\$0.61	2.54%	0.00%	2.54%	7.06%
2400	School Administration	\$1.71	\$1.71	\$0.00	7.06%	7.06%	0.00%	
2500	Business Services & Central Services	\$0.69	\$0.00	\$0.69	2.86%	0.00%	2.86%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.82	\$1.59	\$0.23	7.50%	6.57%	0.93%	11.65%
2700	Student Transportation	\$2.82	\$2.54	\$0.28	11.65%	10.50%	1.15%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$24.24	\$20.99	\$3.25	100.00%	86.60%	13.40%	69.47%