

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$27.53	\$26.89	\$0.64	61.09%	59.67%	1.41%	59.67%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
	1XXX Instruction Minus Adult Ed & Non-Public	\$27.53	\$26.89	\$0.64	61.09%	59.67%	1.41%	
2000	Support Services Minus Adult Ed	\$16.70	\$9.81	\$6.90	37.07%	21.76%	15.31%	4.19%
2100	Support Services (Includes all benefits)	\$3.38	\$1.89	\$1.49	7.50%	4.19%	3.31%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.84	\$0.82	\$2.02	6.30%	1.82%	4.49%	
2300	General Administration	\$1.18	\$0.00	\$1.18	2.63%	0.00%	2.63%	7.74%
2400	School Administration	\$3.49	\$3.49	\$0.00	7.74%	7.74%	0.00%	
2500	Business Services & Central Services	\$1.21	\$0.00	\$1.21	2.68%	0.00%	2.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.21	\$1.47	\$0.75	4.92%	3.25%	1.66%	
2700	Student Transportation	\$2.39	\$2.15	\$0.24	5.29%	4.76%	0.53%	
3000	Non-Instructional	\$0.83	\$0.00	\$0.83	1.85%	0.00%	1.84%	
3100	Food Service	\$0.73	\$0.00	\$0.73	1.61%	0.00%	1.61%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.11	\$0.00	\$0.11	0.23%	0.00%	0.23%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$45.06	\$36.70	\$8.37	100.00%	81.44%	18.56%	73.42%