

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

346001 / Lake Charles Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.67	\$3.67	\$0.00	54.73%	54.73%	0.00%	54.73%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.67	\$3.67	\$0.00	54.73%	54.73%	0.00%	
2000	Support Services Minus Adult Ed	\$2.98	\$2.23	\$0.75	44.43%	33.29%	11.14%	2.41%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	2.41%	2.41%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.60	\$0.60	\$0.00	8.96%	8.96%	0.00%	
2300	General Administration	\$0.72	\$0.00	\$0.72	10.79%	0.00%	10.79%	7.95%
2400	School Administration	\$0.53	\$0.53	\$0.00	7.95%	7.95%	0.00%	
2500	Business Services & Central Services	\$0.03	\$0.00	\$0.02	0.40%	0.05%	0.35%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.57	\$0.57	\$0.00	8.49%	8.49%	0.00%	74.05%
2700	Student Transportation	\$0.36	\$0.36	\$0.00	5.42%	5.42%	0.00%	
3000	Non-Instructional	\$0.06	\$0.06	\$0.00	0.84%	0.84%	0.00%	
3100	Food Service	\$0.06	\$0.06	\$0.00	0.84%	0.84%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.71	\$5.96	\$0.75	100.00%	88.86%	11.14%	