

FY2016-2017 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 1.B: Summary of FY2016-2017 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 1.C: Charts providing Five-Year Historical Data (FY2012-2013 through FY2016-2017) and FY2016-2017 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 178 LEAs are funded through the MFP and must comply with the 70% Instructional Requirement.

- In FY2016-2017, 130 LEAs met the 70% Instructional Requirement without a waiver, which is an increase from 129 LEAs without a waiver in FY2015-2016.
 - 53 school districts
 - 2 lab schools
 - 75 charter schools
 - In FY2015-2016, 129 LEAs met the requirement (55 school districts, 2 lab schools, and 72 charter schools)

If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The State Average Performance score in FY2016-2017 was 86.8. A total of 48 LEAs failed the 70% in FY2016-2017.

- 8 LEAs met the 70% Requirement with the waiver.
 - 5 school districts
 - 1 charter school
 - 2 special schools
 - In FY2015-2016, 12 LEAs met the 70% requirement with the waiver (6 school districts, 4 charter schools, and 2 special schools)
- 40 LEAs failed to meet the 70% Requirement, which is an increase from 29 in FY2015-2016.
 - 11 school districts
 - 29 charter schools
 - In FY2015-2016, 29 LEAs failed to meet the requirement (8 school districts and 21 charter schools)

Follow-up Activities:

- LEAs that failed to meet the 70% Requirement must analyze their non-instructional expenditures and examine the utilization of federal funds, to ensure funds are being maximized. These LEAs must provide a report to LDOE summarizing the implementation plan and actions taken to ensure going forward 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDOE staff will analyze the action plans submitted by the LEAs and report to BESE.