

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 007 / Bienville Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.64	\$4.64	\$0.00	61.91%	61.86%	0.05%	61.86%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.64	\$4.64	\$0.00	61.91%	61.86%	0.05%	
2000	Support Services Minus Adult Ed	\$2.62	\$1.71	\$0.91	34.93%	22.76%	12.17%	14.95%
2100	Support Services (Includes all benefits)	\$1.12	\$1.12	\$0.00	14.95%	14.95%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	\$0.06	\$0.15	2.78%	0.83%	1.95%	
2300	General Administration	\$0.64	\$0.00	\$0.64	8.52%	0.00%	8.52%	1.11%
2400	School Administration	\$0.08	\$0.08	\$0.00	1.11%	1.11%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.00	\$0.11	1.47%	0.00%	1.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.16	\$0.15	\$0.00	2.12%	2.07%	0.06%	
2700	Student Transportation	\$0.30	\$0.28	\$0.01	3.97%	3.80%	0.17%	
3000	Non-Instructional	\$0.24	\$0.12	\$0.12	3.16%	1.55%	1.61%	
3100	Food Service	\$0.21	\$0.09	\$0.12	2.81%	1.20%	1.61%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.35%	0.35%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	78.75%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.50	\$6.46	\$1.04	100.00%	86.17%	13.83%	