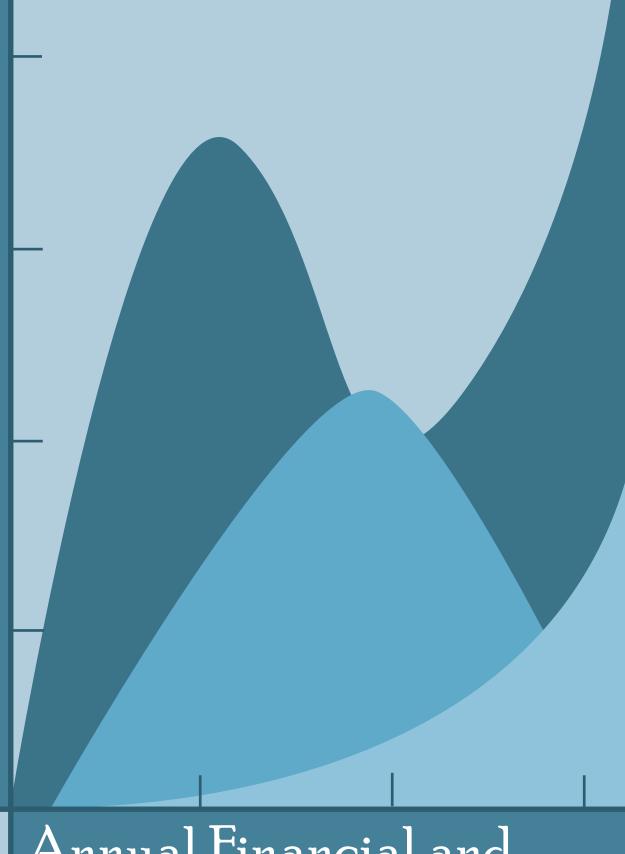
# 2004 - 2005





State Superintendent of Education

Annual Financial and Statistical Report

156th Edition August 2006

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For further information:

Website: www.louisianaschools.net Toll-free helpline: 1-877-453-2721

E-mail: customerservice@la.gov

Or contact:

Office of Management and Finance

Division of Planning, Analysis and Information Resources

Laura Boudreaux Pitre Telephone: (225) 342-2843

E-mail: Laura.Boudreaux@la.gov

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# STATE OF LOUISIANA **DEPARTMENT OF EDUCATION**

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Toll Free #: 1-877-453-2721 http://www.louisianaschools.net

August 2006

TO:

The Honorable Kathleen Babineaux Blanco, Governor of Louisiana

Members of the Louisiana Legislature

Members of the State Board of Elementary and Secondary Education

Parish/City and Diocesan School Superintendents

FROM:

Cecil J. Picard

State Superintendent of Education

**SUBJECT:** 

**Annual Financial and Statistical Report** 

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the 156<sup>th</sup> Annual Financial and Statistical Report.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at <u>www.louisianaschools.net</u> if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

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#### **DISTRICT SPONSOR CODE LIST**

#### 68 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

#### Sponsor/Agency Outside the 68 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
BESE/Special Schools		Type 2 Charter Schools	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	329	Glencoe Charter School
302	Louisiana School For Math, Science & the Arts	331	International School of Louisiana
304	Louisiana School for the Deaf	333	Avoyelles Public Charter School
305	Louisiana School for the Visually Impaired	335	East Baton Rouge Arts and Technology School
306	Louisiana Special Education Center	336	Delhi Charter High School
334	New Orleans School for Creative Arts (NOCCA)	337	Belle Chase Academy, Inc.
		339	Milestone SABIS Academy of Learning Experiences
University Laboratory S	Schools		
318	LSU University Laboratory School	Recovery School District	
319	Southern University Lab School	300	UNO: New Beginnings Schools Foundation

# Section I Statistical and Financial Tables

**TABLE 1**Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2005 (estimate)	Population Increase or Decrease between 2000 & 2005	Percent Increase or Decrease between 2000 & 2005
Acadia	56,427	55,882	58,861	59,552	691	1.17%
Allen	21,408	21,226	25,440	25,270	(170)	(0.67%
Ascension	50,068	58,214	76,627	90,501	13,874	18.119
Assumption	22,084	22,753	23,388	23,196	(192)	(0.82%
Avoyelles	41,393	39,159	41,481	42,098	617	1.49%
Beauregard	29,692	30,083	32,986	34,562	1,576	4.78%
Bienville	16,387	16,201	15,752	15,176	(576)	(3.66%
Bossier	80,721	86,088	98,310	105,541	7,231	7.36%
Caddo	252,437	248,253	252,161	251,309	(852)	(0.34%
Calcasieu	167,223	168,134	183,577	185,419	1,842	1.00%
Caldwell	10,761	9,806	10,560	10,563	3	0.03%
Cameron	9,336	9,260	9,991	9,558	(433)	(4.33%
Catahoula	12,287	11,065	10,920	10,447	(473)	(4.33%
Claiborne	17,095	17,405	16,851	16,309	(542)	(3.22%
Concordia	22,981	20,828	20,247	19,273	(974)	(4.81%
DeSoto	25,727	25,699	25,494	26,383	889	3.49%
East Baton Rouge	366,191	380,105	412,852	411,417	(1,435)	(0.35%
East Carroll	11,772	9,709	9,421	8,756	(665)	(7.06%
East Feliciana	19,015	19,211	21,360	20,823	(537)	(2.51%
Evangeline	33,343	33,274	35,434	35,540	106	0.30%
Franklin	24,141	22,387	21,263	20,380	(883)	(4.15%
Grant	16,703 63,752	17,526 68,297	18,698 73,266	19,503 74,388	805 1,122	4.31% 1.53%
Iberia Iberville	32,159	31,049	33,320	32,386	(934)	(2.80%
Jackson	17,321	15,924	15,397	15,135	(262)	(1.70%
Jefferson	454,592	448,306	455,466	452,824	(2,642)	(0.58%
Jefferson Davis	32,168	30,722	31,435	31,272	(163)	(0.52%
Lafayette	150,017	164,762	190,503	197,390	6,887	3.62%
Lafourche	82,483	85,860	89,974	92,179	2,205	2.45%
LaSalle	17,004	13,662	14,282	14,040	(242)	(1.69%
Lincoln	39,763	41,745	42,509	42,108	(401)	(0.94%
Livingston	58,806	70,523	91,814	109,206	17,392	18.94%
Madison	15,682	12,463	13,728	12,457	(1,271)	(9.26%
Morehouse	34,803	31,938	31,021	29,989	(1,032)	(3.33%
Natchitoches	39,863	37,199	39,080	38,541	(539)	(1.38%
Orleans	557,927	496,938	484,674	454,863	(29,811)	(6.15%
Ouachita	139,241	142,191	147,250	148,237	987	0.67%
Plaquemines	26,049	25,575	26,757	28,995	2,238	8.36%
Pointe Coupee	24,045	22,540	22,763	22,377	(386)	(1.70%
Rapides	135,282	131,556	126,337	128,462	2,125	1.68%
Red River	10,433	9,518	9,622	9,465	(157)	(1.63%
Richland	22,187	20,629	20,981	20,526	(455)	(2.17%
Sabine St. Bornard	25,280	22,646	23,459	23,786	327	1.39%
St. Bernard	64,097	66,631	67,229 48.072	65,364	(1,865)	(2.77%
St. Charles St. Helena	37,259 9,827	42,437 9,874	10,525	50,633 10,259	2,561 (266)	5.33% (2.53%
St. James	21,495	20,879	21,216	21,150	(66)	(2.33%
St. John the Baptist	31,924	39,996	43.044	46,393	3,349	7.78%
St. Landry	84,128	80,312	87,700	89,937	2,237	2.55%
St. Martin	40,214	44,097	48,583	50,434	1,851	3.81%
St. Mary	64,253	58,086	53,500	51,416	(2,084)	(3.90%
St. Tammany	110,869	144,500	191,268	220,295	29,027	15.18%
Tangipahoa	80,698	85,709	100,588	106,502	5,914	5.88%
Tensas	8,525	7,103	6,618	6,125	(493)	(7.45%
Terrebonne	94,393	96,982	104,503	107,491	2,988	2.86%
Union	21,167	20,796	22,803	22,901	98	0.43%
Vermilion	48,458	50,055	53,807	55,195	1,388	2.58%
Vernon	53,475	61,961	52,531	48,745	(3,786)	(7.21%
Washington	44,207	43,185	43,926	44,623	697	1.59%
Webster	43,631	41,989	41,831	41,356	(475)	(1.14%
West Baton Rouge	19,086	19,419	21,601	21,634	33	0.15%
West Carroll	12,922	12,093	12,314	11,806	(508)	(4.13%
West Feliciana	12,186	12,915	15,111	15,199	88	0.58%
Winn	17,253	16,496	16,894	15,968	(926)	(5.48%
State Totals	4,206,116	4,221,826	4,468,976	4,523,628	54,652	1.22%

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2005 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

## Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2004-2005

Number of Parish/City School Districts	68
Number of Public Schools	1,490
Number of Full-time Public School Teachers	48,273
Number of Public School Principals	1,467
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	696,334
Number of Public School Graduates	35,707
Public Schools Average Daily Membership (ADM)	708,423.0
Public Schools Average Daily Attendance (ADA)	663,985.1

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation <sup>2</sup>
Public School Membership, Fall 2004 <sup>1</sup>	717,625	48,132,518
Percent Change in Public School Membership, Fall 2003 to 2004	-0.53%	+0.7%
Average Daily Attendance (ADA) as Percent of Membership, 2004-2005	92.5%	93.7%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2004-2005	93.7%	N/A <sup>3</sup>

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

<sup>&</sup>lt;sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

<sup>&</sup>lt;sup>1</sup> Public School Fall Membership is the reported October 1, 2004 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

<sup>&</sup>lt;sup>2</sup> National Education Association, Rankings & Estimates: Rankings of the States 2004 and Estimates of School Statistics 2005.

<sup>&</sup>lt;sup>3</sup> Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1997-2005

Year	Louisiana	The Nation
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9

Source: Louisiana and National ACT Profiles, 1997-2005, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1997-2005

Year	Louis	siana	The Nation	
i eai	Math	Verbal	Math	Verbal
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508

Source: College Board, 1997-2005

# Adult Basic Education and R.S. 17:14 Adult Education Programs, 1998-1999 to 2004-2005

**TABLE 6**Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1998-1999	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-2000	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-2001	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-2002	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-2003	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125

Source: Division of Family, Career and Technical Training, 2004-2005

**TABLE 7**Achievement

Year	Number Retested		Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-1999	35,622		8.1	8.8	0.7	10,068	6,182
1999-2000	38,873		7.1	8.0	0.9	10,161	7,055
2000-2001		1,868 0,725	4.9	5.7	0.8	11,084	9,394
2001-2002		5,750 0,139	6.4	7.7	1.3	10,772	10,584
2002-2003		6,285 9,513	6.4	8.0	1.6	9,758	13,273
2003-2004		6,475 0,172	6.2	8.5	2.3	9,192	15,510
2004-2005		7,616 9,367	5.92	7.58	1.66	9650	10,752

Source: Division of Family, Career and Technical Training, 2004-2005

Post-Test student assessment following a period of instruction Pre-Test student assessment upon entry into the program

#### Gender Distribution of Louisiana Public School Personnel, 2002-2003 to 2004-2005

	2002-2003	2003-2004	2004-2005						
Personnel	Total	Total	Male	Female	Total				
ADM	ADMINISTRATIVE								
Superintendents	66	66	54	14	68				
Assistant Superintendents	41	43	38	13	51				
Principals	1,477	1,505	630	837	1,467				
Assistant Principals	1,089	1,121	477	655	1,132				
Other District/School Administrators <sup>1</sup>	1,102	1,126	263	874	1,137				
ADMINISTRATOR TOTALS	3,775	3,862	1,461	2,393	3,854				
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPO	RT						
Classroom Teachers (Full-Time)	49,371	49,878	8,702	39,571	48,273				
Classroom Teachers (Part-Time)	218	204	44	159	203				
Instructional Aides	11,056	11,150	531	10,372	10,904				
Other Educational/Instructional Support	5,806	5,907	533	5,728	6,261				
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,451	67,139	9,811	55,830	65,642				
OFFICE/CLERICAL TOTALS <sup>2</sup>	5,340	5,436	97	5,221	5,318				
SUPPORT PERSONNEL TOTALS <sup>3</sup>	25,464	25,617	7,679	17,766	25,445				
SABBATICAL LEAVE TOTALS	421	444	72	513	585				
GRAND TOTALS	101,451	102,498	19,121	81,723	100,844				

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

<sup>1</sup> Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

**TABLE 9** 

#### Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2002-2003 to 2004-2005

Onto more	2002-	-2003	2003-	-2004	2004-	2005			
Category	Number	Percent	Number	Percent	Number	Percent			
	F	Principals							
Black Female	292	19.8	302	20.1	306	20.8			
Black Male	182	12.3	180	12.0	173	11.8			
White Female	501	33.9	534	35.5	529	36.0			
White Male	500	33.8	486	32.3	457	31.2			
Other Female	2	0.1	2	0.1	3	0.2			
Other Male	0	0.0	1	0.1	0	0.0			
Total Principals	1,477	100.0	1,505	100.0	1,467	100.0			
Assistant Principals									
Black Female	191	17.5	192	17.1	201	17.8			
Black Male	149	13.7	156	13.9	171	15.1			
White Female	424	39.0	436	38.9	452	39.9			
White Male	323	29.6	334	29.8	304	26.9			
Other Female	1	0.1	2	0.2	2	0.2			
Other Male	1	0.1	2	0.2	2	0.2			
Total Assistant Principals	1,089	100.0	1,121	100.0	1,132	100.0			
	Classroom	Teachers (	Full-Time)						
Black Female	10,413	21.1	10,295	20.6	9,459	19.6			
Black Male	2,482	5.0	2,518	5.0	2,327	4.8			
White Female	29,681	60.1	30,065	60.3	29,676	61.5			
White Male	6,337	12.8	6,443	12.9	6,245	12.9			
Other Female	357	0.7	425	0.9	436	0.9			
Other Male	102	0.2	131	0.3	130	0.3			
Total Classroom Teachers	49,371	100.0	49,878	100.0	48,273	100.0			

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

#### **TABLE 10**

# Education Levels of Public School Staff, 2002-2003 to 2004-2005

0-1	2002-	-2003	2003	-2004	2004	-2005					
Category	Number	Percent	Number	Percent	Number	Percent					
	I	Principals	<b>i</b>								
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%					
Bachelor's Degree	2	0.1%	5	0.3%	5	0.3%					
Master's Degree	453	30.7%	491	32.6%	490	33.4%					
Master's Degree + 30	872	59.0%	860	57.1%	828	56.4%					
Specialist in Education	102	6.9%	96	6.4%	95	6.5%					
Ph.D. or Ed.D.	47	3.2%	54	3.6%	48	3.3%					
Total Principals	1,477	100%	1,505	100%	1,467	100%					
Assistant Principals											
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%					
Bachelor's Degree	12	1.1%	19	1.7%	23	2.1%					
Master's Degree	456	41.9%	483	43.1%	522	46.1%					
Master's Degree + 30	536	49.2%	538	47.9%	514	45.4%					
Specialist in Education	68	6.2%	70	6.2%	61	5.4%					
Ph.D. or Ed.D.	17	1.5%	12	1.1%	12	1.1%					
Total Assistant Principals	1,089	100%	1,121	100%	1,132	100%					
CI	assroom	Teachers	(Full-Tim	e)							
Less than a Bachelor's Degree	219	0.4%	254	0.5%	271	0.6%					
Bachelor's Degree	34,117	69.1%	34,616	69.4%	33,755	69.9%					
Master's Degree	9,834	19.9%	10,007	20.1%	9,644	20.0%					
Master's Degree + 30	4,687	9.5%	4,475	9.0%	4,110	8.5%					
Specialist in Education	346	0.7%	355	0.7%	340	0.7%					
Ph.D. or Ed.D.	168	0.3%	172	0.3%	152	0.3%					
Total Classroom Teachers	49,371	100%	49,878	100%	48,273	100%					

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

TABLE 11

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2003-2004	\$2,384,285,187	\$145,351,998	\$1,043,585,010	\$3,573,222,195	\$6,536,768,945
% of Total Available General Fund Revenues	36.47%	2.22%	15.96%	54.66%	
2004-2005	\$2,621,512,431	\$151,548,360	\$1,043,958,553	\$3,817,019,344	\$7,179,361,987
% of Total Available General Fund Revenues	36.51%	2.11%	14.54%	53.17%	

Source: Executive Budget of the State of Louisiana, FY 2006-2007, Supporting Budget Documents \* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12

Expenditure of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions Higher Education*		Total	Total Funds Available
2003-2004	\$3,609,152,637	\$220,390,331	\$2,201,432,947	\$6,030,975,915	\$18,899,959,315
% of Total Funds Available	19.10%	1.17%	11.65%	31.91%	
2004-2005	\$3,794,549,918	\$237,806,923	\$2,275,270,356	\$6,307,627,197	\$20,137,560,582
% of Total Funds Available	18.84%	1.18%	11.30%	31.32%	

Source: Executive Budget of the State of Louisiana, FY 2006-2007, Supporting Budget Documents \* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13
Expenditures for Special Education Programs, 1992-1993 to 2004-2005

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2004-05

Revenues and Expenditures for the Department of Education, Fiscal Year 2004-05												
Total of all	State Activities	Subgrantee	School	Minimum Foundation	Educational	Special School District #1						
1 41140	7.0	BUDGET	2.00.		7100.01000							
922 623 809	48 807 308	873 816 501		0	0	0						
			1 100 704									
						13,983,652						
79,403,388	14,129,600	60,851,729	680,688	0	0	3,741,371						
2,594,118	2,594,118	0		0	0	0						
235,300,976	783,564	11,638,429		220,952,045	1,926,938	0						
0	0	0		0	0	0						
3,869,710,270	115,196,427	1,081,047,123	1,803,472	2,624,561,103	29,377,122	17,725,023						
		EXPENDITURES	3		Г	<u> </u>						
40,647,824	29,930,864	0	111,794	0	0	10,605,166						
3,366,105	3,175,039	0	0	0	0	191,066						
13,104,831	9,900,432	0	26,676	0	0	3,177,723						
1,752,293	1,619,686	0	370	0	0	132,237						
562,456	561,452	0	0	0	0	1,004						
5,037,770	4,765,526	0	17,937	0	0	254,307						
4,267,861	3,828,222	0	166	0	0	439,473						
30,120,902	30,078,401	0	10,080	0	0	32,421						
3,676,409,694	4,576,312	1,016,592,586	1,553,472	2,624,561,103	29,104,800	21,421						
1,772,005	1,574,189	0	1,233	0	0	196,583						
11,342	11,342	0	0	0	0	0						
17,496,833	11,939,637	4,873,497	12,425	0	0	671,274						
0	0	0	0	0	0	0						
3,794,549,916	101,961,102	1,021,466,083	1,734,153	2,624,561,103	29,104,800	15,722,675						
		BALANCES										
51,841,246	9,560,865	42,280,381	0	0	0	0						
8,275,550	1,518,634	6,251,034	69,318	0	272,322	164,242						
14,118,010	1,230,281	11,049,625	0	0	0	1,838,104						
913,354	913,354	0	0	0	0	0						
		0			0	0						
						0						
						0						
				0		2,002,346						
	Total of all Funds  922,623,809 2,629,787,979 79,403,388 2,594,118 235,300,976 0 3,869,710,270 40,647,824 3,366,105 13,104,831 1,752,293 562,456 5,037,770 4,267,861 30,120,902 3,676,409,694 1,772,005 11,342 17,496,833 0 3,794,549,916  51,841,246 8,275,550 14,118,010	Total of all Funds         State Activities           922,623,809         48,807,308           2,629,787,979         48,881,837           79,403,388         14,129,600           2,594,118         2,594,118           235,300,976         783,564           0         0           3,869,710,270         115,196,427           40,647,824         29,930,864           3,366,105         3,175,039           13,104,831         9,900,432           1,752,293         1,619,686           562,456         561,452           5,037,770         4,765,526           4,267,861         3,828,222           30,120,902         30,078,401           3,676,409,694         4,576,312           17,7496,833         11,939,637           0         0           3,794,549,916         101,961,102           51,841,246         9,560,865           8,275,550         1,518,634           14,118,010         1,230,281           913,354         913,354           913,354         913,354           12,192         12,192           0         0           0         0	Total of all Funds         State Activities         Subgrantee Activities           922,623,809         48,807,308         873,816,501           2,629,787,979         48,881,837         134,740,464           79,403,388         14,129,600         60,851,729           2,594,118         2,594,118         0           235,300,976         783,564         11,638,429           0         0         0           3,869,710,270         115,196,427         1,081,047,123           EXPENDITURES           40,647,824         29,930,864         0           3,366,105         3,175,039         0           13,104,831         9,900,432         0           562,456         561,452         0           5,037,770         4,765,526         0           4,267,861         3,828,222         0           3,676,409,694         4,576,312         1,016,592,586           1,772,005         1,574,189         0           11,342         1         0           3,794,549,916         101,961,102         1,021,466,083           8,275,550         1,518,634         6,251,034           14,118,010         1,230,281         11,049,625	Total of all Funds         State Activities         Subgrantee         Rec. School District           922,623,809         48,807,308         873,816,501           2,629,787,979         48,881,837         134,740,464         1,122,784           79,403,388         14,129,600         60,851,729         680,688           2,594,118         0         0         0           235,300,976         783,564         11,638,429         1,803,472           40,647,824         29,930,864         1,81,047,123         1,803,472           40,647,824         29,930,864         0         111,794           3,366,105         3,175,039         0         0           1,752,293         1,619,686         0         370           562,456         561,452         0         0           5,037,770         4,765,526         0         17,937           4,267,861         3,828,222         0         166           30,120,902         30,078,401         0         0           1,772,005         1,574,189         0         1,233           11,342         11,342         0         0           17,496,833         11,939,637         4,873,497         12,425 <td< td=""><td>  Total of all Funds</td><td>  Total of all Funds</td></td<>	Total of all Funds	Total of all Funds						

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 2004-2005

Total State Support Level 1 and Level 2	\$2,431,958,518
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation	\$64,170,012
Support Worker Pay Raise Continuation	\$19,252,468
Foreign Language Associates	\$5,560,000
Hold Harmless	\$81,084,036
Plus Lab School Funding per R.S. 17:350.21	
LSU Laboratory School	\$3,331,167
SU Laboratory School	\$1,630,538
Total Allocation	\$2,606,986,739
Plus/Minus Prior Year Adjustments	(\$0)
Total Distribution	\$2,606,986,739
Total Appropriation	\$2,611,496,675
State General Fund Impact	(\$4,509,936)

Source: Louisiana Department of Education, Circular Number 1077, MFP Budget Letter Note:

The Minimum Foundation Program (MFP) is a pupil-weighted formula of the state of the

The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

**TABLE 16** Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2003-2004 and 2004-2005

Category	2003-2004	2004-2005
Current Expenditures <sup>1</sup>	\$5,228,973,412	\$5,475,485,087
Adjusted October MFP Student Count <sup>2</sup>	704,503	700,711
Expenditure Per Student in MFP Adjusted October Student Count	\$7,422	\$7,814
Elementary/Secondary Enrollment <sup>3</sup>	721,414	717,625
Expenditure Per Student in Elementary/Secondary Enrollment	\$7,248	\$7,630
Average Daily Membership <sup>4</sup>	712,249.5	708,423.0
Expenditure Per Student in Average Daily Membership	\$7,341	\$7,729
Average Daily Attendance <sup>4</sup>	668,401.6	663,985.1
Expenditure Per Student in Average Daily Attendance	\$7,823	\$8,246

Source: Annual Financial Report, 2003-2004 and 2004-2005
 Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2003-2004 and 2004-2005
 Source: Fall (October) SIS Report
 Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2002-2003 to 2004-2005

**TABLE 17** 

Source of	2002-2	2003	2003-2	2004	2004-2	2004-2005				
Revenue	Amount	Pct. of Total	Amount Pct. of Total		Amount	Pct. of Total				
			Local							
Local Total	\$2,084,854,023	38.23%	\$2,180,352,247	38.25%	\$2,334,118,957	39.18%				
State										
Unrestricted	\$2,472,236,084	45.33%	\$2,558,646,837	44.89%	\$2,629,573,976	44.14%				
Restricted	\$135,471,893	2.48%	\$151,282,616	2.65%	\$127,956,118	\$2.15%				
In Lieu of Taxes	\$29,256,835	0.54%	\$28,798,255	0.51%	\$28,272,871	0.47%				
For/On Behalf \$2,016,440 0.04%		\$2,188,697 0.04%		\$1,740,138	0.03%					
State Total	\$2,638,981,252	48.39%	\$2,740,916,405	48.09%	\$2,787,543,103	46.79%				
			Federal							
Unrestricted	\$16,229,504	0.30%	\$17,596,190	0.31%	\$16,146,363	0.27%				
Restricted	\$695,265,783	12.75%	\$744,014,184	13.05%	\$802,523,596	13.47%				
In Lieu of Taxes	\$2,412,671	0.04%	\$2,178,416	0.04%	\$2,504,486	0.04%				
For/On Behalf of LEA	\$15,912,604	0.29%	\$14,572,425	0.26%	\$14,902,705	0.25%				
Total Federal	\$729,820,562	13.38%	\$778,361,215	13.66%	\$836,077,150	14.03%				
Total Revenue	\$5,453,655,837	100.00%	\$5,699,629,867	100.00%	\$5,957,739,210	100.00%				
Other Sources	\$523,044,794		\$663,900,768		\$858,387,323					
Total Revenue and Other Sources	\$5,976,700,631		\$6,363,530,635		\$6,816,126,533					

Source: 2002-2003, 2003-2004, and 2004-2005 Annual Financial Reports

TABLE 18

Louisiana Local Education Agencies' Total Expenditures, by Function, 2003-2004 and 2004-2005

2003-2004 and 2004-2005										
Expenditure Function	2003-2004 Amount	% of Total	2004-2005 Amount	% of Total						
	I. Instruction	<b>.</b>								
A. Regular Programs	\$1,949,484,181		\$2,005,266,151							
B. Special Education Programs	\$723,037,437		\$760,920,141							
C. Vocational Education Programs	\$101,183,389		\$100,969,131							
D. Other Instructional Programs	\$128,186,212		\$132,257,318							
E. Adult/Continuing Education	\$16,919,386		\$17,491,410							
F. Special Programs	\$276,481,733		\$309,179,458							
H. Total Instruction	\$3,195,292,338	53.70%	\$3,326,083,609	53.40%						
	II. Instructional Su	pport								
A. Pupil Support Programs	\$230,532,787		\$239,056,317							
B. Instructional Staff Services	\$251,775,284		\$289,666,213							
C. School Administration	\$278,411,687		\$291,753,752							
D. Total Instructional Support	760,719,758	12.78%	\$820,476,282	13.17%						
III	. Non-Instructional	Support								
A. General Administration	\$124,634,633		\$131,314,924							
B. Business Services	\$57,921,512		\$64,467,736							
C. Operation & Maintenance	\$481,752,935		\$495,112,103							
D. Student Transportation Services	\$295,348,023		\$306,341,288							
E. Central Services	\$64,177,006		\$66,673,803							
F. Total Non-Instructional Support	\$1,023,834,109	17.21%	\$1,063,909,854	17.08%						
IV	. Non-Instructional	Services								
A. Food Service Operations	\$323,768,153		\$333,731,212							
B. Enterprise Operations	\$113,540		\$127,608							
C. Community Service Operations	\$7,875,208		\$8,093,929							
D. Total Non-Instructional Services	\$331,756,901	5.58%	\$341,952,749	5.49%						
V. Facility	Acquisition and Con	struction Se	rvices							
A. Facility Acquisition and Construction	\$289,754,429	4.87%	\$273,718,430	4.39%						
	VI. Debt Servic									
A. Debt Services	\$349,034,885	5.87%	\$401,948,784	6.45%						
Total Expenditures	\$5,950,392,420	100.00%	\$6,228,089,708	100.00%						
	VII. Other Uses of	Funds								
A. Fund Transfers	\$381,679,942		\$404,178,497							
Total Expenditures and Other Uses	\$6,332,072,362		\$6,632,268,205							

Source: Annual Financial Reports, 2003-2004 and 2004-2005, Louisiana Department of Education

# Section II Parish/City School District Profiles

#### **GENERAL EXPLANATION OF DATA**

The layout of this report includes four profile pages of data per Parish/City school district. In addition to the four profile pages of data per Parish/City school district, there are 2 sets of state profile pages.

(1) The *Louisiana State Summary* Profile includes four pages of aggregated data from the 68 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District #1; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.

(2) The Total of Parish/City School Districts Profile included four pages of aggregated data for ONLY the 68 Parish/City school districts.

In addition to the Louisiana State Summary Profile and the Total of Parish/City School Districts Profile, the layout of this report includes four profile pages of data per Parish/City school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts:
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the 434 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

#### NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

#### **Public Education Data**

Following are technical descriptions of the sixteen (16) public school items.

#### Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

#### Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

### Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

#### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

#### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination**. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists**. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	Cross-Reference Between AFSR Item 6 and Table 8										
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	,									
6-1	District Administrators	111 - 2321	8-11	Superintendents							
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents							
6-2	School Administrators	111 - 2410	8-13	Principals							
6-2	School Administrators	111 - 2420	8-14	Assistant Principals							
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators							
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators							
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)							
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides							
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff							
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel							
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel							
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave							

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

#### Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

#### Item 8: Revenue

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

#### **Item 9: Expenditures**

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

*Special Education Programs.* Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

#### **Support Services Programs**

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

#### **Operation of Non-Instructional Services**

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

*Enterprise Operations*. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

#### Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Fixed Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

#### **Item 11: School System Taxation**

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied

again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

#### Item 12: Year-End Fund Balance

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

#### Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

#### Item 14: School Food Service

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.* 

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <a href="http://www.louisianaschools.net/lde/pair/1486.html">http://www.louisianaschools.net/lde/pair/1486.html</a>.

#### Item 16: Education Levels of Public School Staff

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report*.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching

Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. Source: Profile of Educational Personnel (PEP) October 1 Report.

#### **Nonpublic Education Data**

Following are technical descriptions of the six nonpublic school items.

#### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

#### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

## Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

#### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

#### Item 5: Number and Type of Nonpublic Schools

Counts are based on the 434 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### **Item 6: Number of Nonpublic Faculty**

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

# **Louisiana State Summary** 2004-2005

Includes the 68 Parish/City School Districts AND schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

	OCTOBER	1, 200	4 ELEI	MENTAR	Y/SEC	ONDARY	MEM	BERSHIP,	BY ET	HNICITY	AND GE	NDER	
	AMERICAN	INDIAN	ļ	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		2,578		4,744	1	170,22	0	6,	865	169,35	6	35	3,763
MALE		2,664		5,083	3	174,90	6	7,	228	180,35	8	37	0,239
TOTAL		5,242		9,827	7	345,12	6	14,	093	349,71	4	72	4,002
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY I	ИЕМІ	BERSHIP, I	BY GR	ADE			
PK	K	1	2		3	4		5 6	;	7	8	PK-8 TC	TAL
23,467	57,386	58,425	53,69	97 53	3,417	61,940	50,	170 56,2	262	58,774	60,078	533,61	16
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND T	OTAL		
59,046	48,176	43,130	40,03	34	190,386			3-2004, all stude ned a specific gr		724,0	02		
	PUBLIC SO IEMBERSH									OF SESS	SION, A	VERAGI	E
		`	,		PK-8			9-12	="	ONGRADE	D	тс	OTAL
MEMBERS	HIP AT END O	F SESSIC	ON	52	26,001.0		176	6,395.0		of 2003-2004,		702,	396.0
AVERAGE	DAILY MEMBE	RSHIP		52	29,638.1		185	5,029.4	al	I students are assigned a		714,	667.5
AVERAGE	DAILY ATTENI	DANCE		50	00,500.1		169	9,458.9	5	specific grade		669,	959.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUAT	ES						
	AM	ERICAN	INDIAN	I A	SIAN	BLA	CK	HISP	ANIC	w	HITE	тс	TAL
FEMALE			133	3	316	8,048 295		5	10,565		19,357		
MALE			129	3	354	6,214		27	277 9,676		676	16,650	
TOTAL			262	6	670	14,26	2	57:	2	20,2	241	36	6,007
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OLS							
ELEMEN	TARY	MIDE JR. H		SI	ECONDA	RY	CON	IBINATION		TOTAL		es not repo ctober stud enrollmen	lent
83	32	24	15		303			153		1,533		25	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	FF				IBRARIANS/C	OUNSE	LORS/			
	ΔΓ	DISTR		SCHO ADMINIST		CLASSR TEACH		INSTRUCTION SPECIA			RT STAFF		_L-TIMI TAFF
	7.	NO.	%	NO.	A.OO %	NO.	o	NO.	% %	NO.	% «	NO.	9
FEMALE	AM. INDIAN	0	0.0	1	0.7	62	43.1	45	31.2	36	25.0	144	100.
	ASIAN	4	1.5	0	0.0	134	55.4	58	24.1	46	19.1	241	100.
	BLACK	208	8.0	583	2.2	9,578	36.4	6,129	23.3	9,843	37.4	26,340	100.
	HISPANIC	3	0.6	4	0.7	264	49.2	128	23.8	137	25.6	536	100.
	WHITE	557	1.0	1,063	2.0	29,957	56.2	9,848	18.5	11,856	22.3	53,281	100.
	TOTAL	771	1.0	1,650	2.0	39,995	49.7	16,207	20.1	21,919	27.2	80,542	100.
MALE	AM. INDIAN	0	0.0	0	0.0	15	68.2	0	0.0	7	31.8	22	100.
	ASIAN	0	0.0	1	1.5	40	59.7	9	13.4	17	25.4	67	100.
	BLACK	84	1.1	359	4.8	2,361	31.4	548	7.3	4,154	55.3	7,506	100
	HISPANIC	3	2.4	2	1.6	81	64.3	10	7.9	30	23.8	126	100
	WHITE	254	2.2	775	6.8	6,368	55.5	527	4.6	3,548	30.9	11,473	100.
	TOTAL	341	1.8	1,138	5.9	8,865	46.2	1,094	5.7	7,757	40.4	19,194	100
	OTAL	1,111	1.1	2,788	2.8	48,859	49.0		17.3		29.8	99,736	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 4,795 4,399 13,291 5,639 5,472 4,610 10,654 48,859 **PRINCIPALS** 3 2 58 112 181 209 911 1,475 ASSISTANT PRINCIPALS 2 1 138 169 190 161 479 1,140 4,799 4,402 13,487 5,920 5,843 4,980 12,043 51,475 **TOTAL** 

**ITEM 8 - REVENUE** 

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,334,118,957	39.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,629,573,976	44.14
	RESTRICTED GRANTS-IN-AID	127,956,118	2.15
	REVENUE IN LIEU OF TAXES	28,272,871	0.47
	REVENUE FOR/ON BEHALF OF LEA	1,740,138	0.03
	TOTAL STATE SOURCES	2,787,543,103	46.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,146,363	0.27
	RESTRICTED GRANTS-IN-AID	802,523,596	13.47
	REVENUE IN LIEU OF TAXES	2,504,486	0.04
	REVENUE FOR/ON BEHALF OF LEA	14,902,705	0.25
	TOTAL FEDERAL SOURCES	836,077,150	14.03
TOTAL REVENUE		5,957,739,210	100.00
OTHER SOURCES OF FU	JNDS	858,387,323	
TOTAL REVENUES AND	OTHER SOURCES	6,816,126,533	

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,005,266,151	32.20	1,989,020,767	36.33
SPECIAL EDUCATION PROGRAMS	760,920,141	12.22	755,678,359	13.80
VOCATIONAL EDUCATION PROGRAMS	100,969,131	1.62	96,654,643	1.77
OTHER INSTRUCTIONAL PROGRAMS	132,257,318	2.12	127,305,770	2.33
SPECIAL PROGRAMS	309,179,458	4.96	299,643,919	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	17,491,410	0.28	16,848,885	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
FOTAL INSTRUCTION	3,326,083,609	53.40	3,285,152,343	60.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	239,056,317	3.84	238,192,895	4.35
INSTRUCTIONAL STAFF SERVICES	289,666,213	4.65	285,229,121	5.21
SCHOOL ADMINISTRATION	291,753,752	4.68	290,843,233	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	820,476,282	13.17	814,265,249	14.87
GENERAL ADMINISTRATION	131,314,924	2.11	130,615,842	2.39
BUSINESS SERVICES	64,467,736	1.04	63,733,997	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	495,112,103	7.95	489,997,413	8.95
STUDENT TRANSPORTATION SERVICES	306,341,288	4.92	294,823,212	5.38
CENTRAL SERVICES	66,673,803	1.07	60,814,743	1.11
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,063,909,854	17.08	1,039,985,207	18.99
TOTAL SUPPORT SERVICES	1,884,386,136	30.26	1,854,250,456	33.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	333,731,212	5.36	328,125,676	5.99
ENTERPRISE OPERATIONS	127,608	0.00	127,608	0.00
COMMUNITY SERVICE OPERATIONS	8,093,929	0.13	7,829,004	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	341,952,749	5.49	336,082,288	6.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	273,718,430	4.39	0	0.00
DEBT SERVICE	401,948,784	6.45	0	0.00
TOTAL EXPENDITURES	6,228,089,708	100.00	5,475,485,087	100.00
FUND TRANSFER	404,178,497			
TOTAL ALL EXPENDITURES AND OTHER USES	6,632,268,205			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,032,260,234	442,993,027	284,430,903	2,190,822,358
OTHER LONG-TERM OBLIGATIONS	84,369,213	68,335,365	15,105,614	137,598,964
VESTED COMPENSATED ABSENCES	207,661,958	58,033,829	47,794,828	217,900,959
FIXED ASSETS	5,706,358,043	508,942,156	182,638,914	6,032,661,285

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	ISHWIDE		TOTAL			
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	145,654,187	0.00	4.47	28	0	145,654,187
RENEWABLE TAXES	22.72	552,486,012	0.00	77.18	124	18,406,867	570,892,879
DEBT SERVICES TAXES	4.91	113,827,657	0.00	98.00	153	75,377,786	189,205,443
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	19,913,822	0.00	0.00	16	31,065	19,944,887
TOTAL AD VALOREM TAXES	32.77	831,881,678	0.00	179.65	321	93,815,718	925,697,396
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.95	1,204,528,7	38	20,003,455	1,224,532,193
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	1,996,7	25	1,669,587	3,666,312
TOTAL SALES AND USE TAXE	S		1.96	1,206,525,4	63	21,673,042	1,228,198,505

#### **ITEM 12 - YEAR-END FUND BALANCE**

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	24,520,986	-1,730,657	63,847	4,572,649	14,580,799	141,850,761	183,858,385
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	2,968,530	0	0	31,110,131
RESIDUAL EQUITY TRANSFER OUT	2,968,530	8,170	0	-498,148	0	28,141,601	30,620,153
PRIOR YEAR ADJUSTMENT	-803,809	-1,558,975	-414,440	796,854	-3,337,287	5,550,809	233,152
BALANCES AT BEGINNING OF YEAR	614,936,379	6,741,132	83,053	173,898,118	227,086,523	371,023,300	1,393,768,505
BALANCES AT END OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019

#### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	256	3,000	6,255	1,449	38	10,998
2. HEARING IMPAIRMENTS	0	91	352	410	53	0	906
3. DEAF	0	44	163	229	59	0	495
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,967	17,973	2,611	51	0	26,602
5. VISUAL IMPAIRMENTS	0	47	195	202	30	0	474
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,024	3,178	287	12	4,512
7. ORTHOPEDIC IMPAIRMENTS	0	155	557	524	103	1	1,340
8. OTHER HEALTH IMPAIRMENTS	0	269	3,993	5,550	404	2	10,218
9. SPECIFIC LEARNING DISABILITIES	0	6	9,537	21,959	2,575	14	34,091
10. DEAF-BLINDNESS	0	2	5	3	1	0	11
11. MULTIPLE DISABILITIES	0	102	392	446	203	11	1,154
12. AUTISM	0	332	985	695	191	8	2,211
13.TRAUMATIC BRAIN INJURY	0	14	103	170	28	1	316
14. DEVELOPMENTAL DELAY	0	4,608	4,649	0	0	0	9,257
15. INFANT/TODDLER W/ DISABILITIES		Those cate	ogorios ara no long	er reported. See page	a II.vii for further ex	rolanation	
16. NONCATEGORICAL PRESCHOOL		mose date	gones are no longe	or reported. Occ page	on virtor taration ox	ранатоп.	
TOTAL FOR CATEGORIES 1-16	0	11,904	42,928	42,232	5,434	87	102,585
GIFTED	0	275	8,428	11,508	280	0	20,491
TALENTED	0	0	1,480	3,553	230	0	5,263

TIEM 14 CONCOLIC	OD SERVIC	E The	e Food and N											e data
AVERAGE NUMBER OF BREAKFAS	STS SERVED DA	JLY	209,552				Schools, Typ SDA) REIM			or the Reco	very Schoo	l Distric	<sup>t.</sup> \$195,456	,437
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		476,572			,	OCAL SU			SERVICI	<b>=</b>		\$117,767	
ITEM 15 - EXPENDITUR	RE PER STU	UDENT	AND A	VERA	GE T	EACH	IER SA	LAR	Y					
Current Expenditure Per Stu		_					_			03-200	)4		2004-2	005
CURRENT EXPENDITURE PE	R STUDENT									\$7,248			\$7.6	
AVERAGE SALARY OF ALL CI	LASSROOM TE	EACHERS	(excludir	ng ROT	C and F	Rehires)				\$37,918	3		\$39,0	)22
ITEM 16 - EDUCATION	LEVELS O	F PUBI	IC SCI	HOOL	STA	FF							TOTAL	OF.
_	LESS TH		BACHE		MAST		MAST		SPECIA				TOTAL ALI	_
•	BACHELOR'S I #	WEGKEE	DEGF #	% %	DEG #	KEE %	DEGRE #	E + 30 %	EDUC.	ATION %	ED. #	ט. %	CATEGO #	ار %
PRINCIPALS					-		-							
WITH CERTIFICATE	0	0.0	7 0	0.4 0.0	489 3	33.2 100.0	832 0	56.5 0.0	95 0	6.5 0.0	49 0	3.3 0.0	1,472 3	100.0
WITHOUT CERTIFICATE		0.0 0.0	7	0.0	3 492	33.4	832	56.4	95	6.5	49	3.3		100.0
TOTAL PRINCIPALS	0	0.0	,	0.4	492	33.4	032	56.4	95	0.5	49	3.3	1,475	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	20	1.8	525	46.2	516	45.4	61	5.4	14	1.2	1,136	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	23	2.0	526	46.1	516	45.3	61	5.3	14	1.2	1,140	100.0
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	102	0.2	32,374	69.3	9,553	20.4	4,186	9.0	358	8.0	157	0.3	46,730	100.0
WITHOUT CERTIFICATE	182	8.5	1,641	77.1	264	12.4	16	8.0	0	0.0	26	1.2	2,129	100.0
TOTAL FT CLASSROOM TEA	CHERS 284	0.6	34,016	69.6	9,817	20.1	4,202	8.6	358	0.7	183	0.4	48,859	100.0
ITEM 1 - PK-12 NONPU	DLIO O I OL						11011		OLIVE					
AMERI	CAN INDIAN	ASI	AN	BL	ACK	Н	IISPANI	С	WHI	ΓE		тот	AL	
<b>AMERI</b> FEMALE	CAN INDIAN 257	<b>ASI</b>			<b>ACK</b> ,369	н	1,374	С	<b>WHI</b> 54,0				<b>TAL</b> 539	
	-	_	147	11	_	н	_	С		92		68,		
FEMALE	257	1,4	147 139	11 11	,369	Н	1,374	С	54,0	92 46		68,	539 959	
FEMALE MALE	257 263 520	1,4 1,4 2,8	147 139 1886	11 11 22	,369 ,200 ,569		1,374 1,211	С	54,0 54,8	92 46		68, 68,	539 959	
FEMALE MALE TOTAL	257 263 520	1,4 1,4 2,8	147 139 1886	11 11 22	,369 ,200 ,569		1,374 1,211 2,585	C 6	54,0 54,8	92 46	8	68, 68, 137,	539 959	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	257 263 520 STUDENT R	1,4 1,4 2,8 REGISTF	147 139 886 RATION	11 11 22 N BY (	,369 ,200 ,569 GRAD	ΡΕ	1,374 1,211 2,585		54,0 54,8 108,9	92 46 38	<b>8</b> 0,448	68, 68, 137,	539 959 498	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	257 263 520 STUDENT R 1 2 0,083 9,8	1,4 1,4 2,8 REGISTF	147 139 186 RATION 3 9,670	11 11 22 N BY C 4 9,80	,369 ,200 ,569 GRAD	)E 5	1,374 1,211 2,585	<b>6</b> 317	54,0 54,8 108,9	92 46 38 9 1		68, 68, 137,	539 959 498 <b>K-8 TO</b>	3
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10	257 263 520 STUDENT R 1 2 0,083 9,8	1,4 1,4 2,8 REGISTF 2 47	147 139 1386 RATION 3 9,670	11 11 22 N BY C 4 9,80	,369 ,200 ,569 GRAD	PE 5 9,965	1,374 1,211 2,585	6 317 P. ED.	54,0 54,8 108,9 <b>7</b> 10,23	92 46 38 9 1		68, 68, 137, P	539 959 498 <b>K-8 TO</b> 100,44	3
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 9,410 10,662 10 9 10 11	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385	1,4 1,4 2,8 REGISTF 2 47 9 9-12 TOT 36,467	147 139 1886 RATION 3 9,670 FAL	111 122 N BY C 4 9,800 SP. E	,369 ,200 ,569 GRAD 2 ED. AG 114	9E 5 9,965 BES 3-	1,374 1,211 2,585	6 317 P. ED.	54,0 54,8 108,9 7 10,23: AGES (474 Y MEM	92 46 38 9 1 3-21	0,448 SHIP ( <i>J</i>	68, 68, 137, P GRA	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGE	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT	1,4 1,4 2,8 8 EGISTF 9 47 9 36,467 HIP AT E	147 139 1886 3 19,670 FAL MCE (A	111 222 N BY C 4 9,800 SP. E	,369 ,200 ,569 GRAD 2 ED. AG 114 SION	5 9,965 GES 3- 1 , AVE	1,374 1,211 2,585  10, 5 SF  RAGE vas the last	6 317 P. ED.	54,0 54,8 108,9 7 10,23: AGES (474 Y MEM	92 46 38 9 1 3-21	0,448 SHIP ( <i>J</i>	68, 68, 137, P GRA	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498	3 <b>TAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 9,410 10,662 10 9 10 11 9,774 9,070 9,238  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF M	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSHE DAILY AT	1,4 1,4 2,8 REGISTR 2 47 9 9-12 TOT 36,467 HIP AT E	147 139 1886 RATION 3 9,670 FAL END OF	111 222 N BY C 4 9,800 SP. E F SESS ADA)	,369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 317 P. ED. DAIL	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 3-21 IBERS	0,448  SHIP (Acted from	68, 68, 137, P	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGION  ITEM 4 - NUMBER OF N  AMERICAN I	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT	1,4 1,4 2,8 REGISTE 2 47 9 9-12 TOT 36,467 HIP AT E	RATION 3 9,670 FAL END OF	111 222 N BY C 4 9,800 SP. E F SESS ADA)	369 ,200 ,569 GRAD 2 ED. AG 114 SION ,200 RADU	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  10, 5 SF  RAGE Pas the last	6 317 P. ED.  DAIL t year the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 6-21 IBERS rere colle	0,448  SHIP (Acted from	68, 68, 137, P	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN I	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT	1,4 1,4 2,8 8 EGISTF 9 47 9 9-12 TOI 36,467 HIP AT E TTENDA	147 139 1886 3 19,670 FAL SCHOOLN 18	111 222 N BY C 4 9,800 SP. E F SESS ADA)	,369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 317 P. ED. DAIL tyear the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 3-21 IBERS vere colle	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>NND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC M  AND AVERAGE  ITEM 4 - NUMBER OF M  AMERICAN I  FEMALE  MALE	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSHE DAILY AT NONPUBLICATION NONPUBLICATION	1,4 1,4 2,8 8 EGISTF 2 47 9 9-12 TOT 36,467 HIP AT E TTENDA C HIGH ASIA 98	147 139 1886 RATION 3 9,670 FAL END OF NNCE (A	11 11 22 N BY C 4 9,800 SP. E F SESS ADA)	369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002 RADU ACK 602 523	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 <b>3-21</b> IBER\$ vere colle	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGI  ITEM 4 - NUMBER OF N  AMERICAN I  FEMALE  MALE  TOTAL	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT NONPUBLIC NDIAN 31 41 72	1,4 1,4 2,8 8 EGISTF 9 447 9 9-12 TOT 36,467 HIP AT E ITENDA C HIGH ASIA 98 77	147 139 1886 RATION 3 9,670 FAL END OF NNCE (A	111 222 N BY C 4 9,803 SP. E F SES3 ADA) OL GF BL	369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 317 P. ED. DAIL tyear the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 3-21 IBERS vere colle	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>NND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC M  AND AVERAGE  ITEM 4 - NUMBER OF M  AMERICAN I  FEMALE  MALE	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT NONPUBLIC NDIAN 31 41 72	1,4 1,4 2,8 8 EGISTF 9 447 9 9-12 TOT 36,467 HIP AT E ITENDA C HIGH ASIA 98 77	147 139 1886 RATION 3 9,670 FAL END OF NNCE (A	111 222 N BY C 4 9,803 SP. E F SES3 ADA) OL GF BL	369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125	5 9,965 GES 3- 4 , AVE	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 <b>3-21</b> IBER\$ vere colle	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc	3 <b>TAL</b>
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSH E DAILY AT NONPUBLIC NDIAN 31 41 72	1,4 1,4 2,8 8 EGISTF 2 47 9 9-12 TOT 36,467 HIP AT E TTENDA C HIGH ASIA 98 77 178	147 139 1886 RATION 3 9,670 FAL END OF NNCE (A	111 222 N BY C 4 9,800 SP. E F SESS ADA) OL GF BL	369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125	9E 5 9,965 3-4 , AVE 2-2003 w	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,233 AGES (474 Y MEM	92 46 38 9 1 3-21 SERS vere colle WHITE 3,534 3,296 6,830	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc <b>DTAL</b> 364 002 366	TAL hools.
FEMALE  MALE TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF M AMERICAN I  FEMALE  MALE TOTAL  ITEM 5 - NUMBER AND	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSHE DAILY AT NONPUBLIC NDIAN 31 41 72 O TYPE OF	1,4 1,4 2,8 8 EGISTF 2 47 9 9-12 TOT 36,467 HIP AT E TTENDA C HIGH ASIA 98 77 178	147 139 1886 RATION 3 9,670 FAL END OF NNCE (A	SP. E SCHOOL	369 ,200 ,569 GRAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125 OLS	9E 5 9,965 3-4 , AVE 2-2003 w	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,23 AGES (474 Y MEM ese data w	92 46 38 9 1 3-21 SERS vere colle WHITE 3,534 3,296 6,830	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>NND TO</b> 137,498 <b>),</b> npublic sc <b>DTAL</b> 364 ,002 366	TAL hools.
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC M  AND AVERAGE  ITEM 4 - NUMBER OF M  AMERICAN I  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY	257 263 520 STUDENT R 1 2 0,083 9,8 12 8,385 MEMBERSHE DAILY AT NONPUBLICATION STATE OF ST	1,4 1,4 2,8 8 EGISTF 9 47 9 9-12 TOT 36,467 HIP AT E TTENDA C HIGH ASIA 98 77 178 NONPU	RATION 3 9,670 FAL SCHOOLN 3 7 5 BLIC S	SP. E SESSADA)  OL GF BL	369 ,200 ,569 3RAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125 OLS ONDA 65	9E 5 9,965 3-4 , AVE 2-2003 w	1,374 1,211 2,585  100 5 SF  RAGE vas the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,23: AGES (474 Y MEM Pose data w	92 46 38 9 1 3-21 SERS vere colle WHITE 3,534 3,296 6,830	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc <b>DTAL</b> 364 002 366	TAL hools.
FEMALE  MALE TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN I  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  255	257 263 520  STUDENT R 1 2 0,083 9,8 12 8,385  MEMBERSHE DAILY AT  NONPUBLIC NDIAN 31 41 72  D TYPE OF MIDDLE/ JR 18  NONPUBLIC	1,4 1,4 2,8 8 EGISTF 9 47 9 9-12 TOT 36,467 HIP AT E TTENDA C HIGH ASIA 98 77 178 NONPU	RATION 3 9,670 FAL SCHOOLN 3 7 5 BLIC S	SP. ESSADA)  OL GF BL  CCHOC	369 ,200 ,569 3RAD 2 ED. AG 114 SION 2002 RADU ACK 602 523 ,125 OLS ONDA 65	9E 5 9,965 GES 3-4 , AVE 2-2003 w	1,374 1,211 2,585  10, 5 SF  RAGE ras the last	6 ,317 P. ED. DAIL t year the	54,0 54,8 108,9 7 10,23: AGES (4474 Y MEM Pose data w	92 46 38 9 1 6-21  IBERS were colle  WHITE 3,534 3,296 6,830	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc <b>DTAL</b> 364 002 366	TAL hools.
FEMALE  MALE TOTAL  ITEM 2 - NONPUBLIC S  PK K  9,410 10,662 10  9 10 11  9,774 9,070 9,238  ITEM 3 - NONPUBLIC N  AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN I  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  255	257 263 520  STUDENT R 1 2 0,083 9,8 12 8,385  MEMBERSHE DAILY AT  NONPUBLIC NDIAN 31 41 72  D TYPE OF MIDDLE/ JR 18  NONPUBLIC 200	1,4 1,4 2,8 8 EGISTF 9 47 9 9-12 TOI 36,467 HIP AT E FTENDA C HIGH ASIA 98 77 178 NONPU	RATION 3 9,670 FAL SCHOOLN 3 7 5 BLIC S	SP. ESSADA)  OL GF BL  CCHOC	369 ,200 ,569 2 ED. AG 112 SION 2002 RADU ACK 602 523 ,125 OLS ONDA 65	9E 5 9,965 GES 3-4 , AVE 2-2003 w	1,374 1,211 2,585  10, 5 SF  RAGE ras the last  HISPA	6 317 P. ED. DAIL t year the NIC 99 65 64	54,0 54,8 108,9 7 10,23: AGES (4474 Y MEM Pose data w	92 46 38 9 1 6-21 IBERS rere colle WHITE 3,534 3,296 6,830 IATION	0,448  SHIP (Acted from	68, 68, 137, P GRAADM the no	539 959 498 <b>K-8 TO</b> 100,44 <b>ND TO</b> 137,498 <b>),</b> npublic sc <b>DTAL</b> 364 002 366	TAL hools.

# **Total of Parish/City School Districts** 2004-2005

Only includes the 68 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	OCTOBER	1, 200	4 ELEI	MENTAR	Y/SEC	ONDARY	MEM	BERSHIP	, BY ET	HNICITY	AND GE	NDER	
	AMERICAN	INDIAN	ı	ASIA	N	BLAG	CK	HISPA	ANIC	WHI	ΓE PK-	12, NG T	OTAL
FEMALE		2,557		4,680	)	168,9	15	6	,773	167,9	41	35	0,866
MALE		2,650		5,033	3	173,1	73	7	,142	178,7	61	36	6,759
TOTAL		5,207		9,713	3	342,0	88	13	,915	346,7	02	71	7,625
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	МЕМІ	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TOTA	
23,412	56,837	57,877	53,1	75 52	2,920	61,454	49,	808 55	,778	58,252	59,460	528,97	73
9	10	11	12	9-	12 TOTA	<b>L</b>	NO	NGRADED		GRAND 1	ΓΟΤΑL		
58,602	47,877	42,720	39,4	53	188,652		As of 2003-2004, all students are assigned a specific grade			717,6	625		
	PUBLIC SO									OF SES	SION, A	VERAGI	<b>=</b>
					PK-8			9-12	NO	ONGRADE	:D	TC	TAL
MEMBERS	HIP AT END O	F SESSI	NC	52	21,491.0		174	1,843.0		of 2003-2004	,	696,	334.0
AVERAGE DAILY MEMBERSHIP				52	25,071.7		183	3,351.2		students are assigned a		708,	423.0
AVERAGE	DAILY ATTENI		49	96,125.8		167	7,859.2	S	pecific grade		663,	985.1	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISI	PANIC	v	/HITE	TC	TAL
FEMALE	ALE 131		3	800	8,0	14	29	91	10,	450	19	9,186	
MALE	128		3	343	6,1	91	2	77	9,	582	16	5,521	
TOTAL			259	6	643	14,2	05	50	68	58 20,032			5,707
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS							
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SECONDA		RY COMBINATION		IBINATION		TOTAL	^	Sites not reporting October student enrollment	
82	26	24	45	289		130		130	0			24	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF				IBRARIANS/	COUNSE	LORS/		F. II	
	Δ1	DISTR		SCHO ADMINIST		CLASSI TEACI		INSTRUCT			ORT STAFF		L-TIME
	AL	NO.	% %	NO.	**************************************	NO.	1EK3 %	NO.	ALISTS %	NO.	% STAFF	NO.	1AFF %
FEMALE	AM. INDIAN	0	0.0	1	0.7	60	42.9	44	31.4	35	25.0	140	100.0
	ASIAN	4	1.5	0	0.0	128	54.5	57	24.4	46	19.7	234	100.0
	BLACK	205	0.8	573	2.2	9,459	36.6	5,981	23.1	9,655	37.3	25,872	100.0
	HISPANIC	3	0.6	4	0.8	249	49.5	114	22.6	133	26.5	503	100.0
	WHITE	553	1.0	1,047	2.0	29,676	56.3	9,702	18.4	11,685	22.2	52,663	100.0
	TOTAL	764	1.0	1,625	2.0	39,571	49.8	15,897	20.0	21,555	27.1	79,412	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	15	68.2	0	0.0	7	31.8	22	100.0
	ASIAN	0	0.0	1	1.5	40	60.6	9	13.6	16	24.2	66	100.0
	BLACK	84	1.1	357	4.9	2,327	31.6	521	7.1	4,081	55.4	7,370	100.0
	HISPANIC	3	2.6	2	1.7	75	64.7	8	6.9	28	24.1	116	100.0
	WHITE	247	2.2	766	6.8	6,245	55.6	509	4.5	3,475	30.9	11,242	100.0
	TOTAL	334	1.8	1,126	6.0	8,702	46.3	1,047	5.6	7,606	40.4	18,816	100.0
GRAND TO	TAL	1,098	1.1	2,751	2.8	48,273	49.1	16,945	17.3	29,161	29.7	98,228	100.0

# **Total of Parish/City School Districts**

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,761	4,335	13,150	5,582	5,420	4,542	10,483	48,273
PRINCIPALS	3	2	56	112	181	208	906	1,467
ASSISTANT PRINCIPALS	2	0	137	169	189	159	476	1,132
TOTAL	4,766	4,337	13,342	5,863	5,790	4,909	11,865	50,872

# ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,334,118,957	39.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,629,573,976	44.14
	RESTRICTED GRANTS-IN-AID	127,956,118	2.15
	REVENUE IN LIEU OF TAXES	28,272,871	0.47
	REVENUE FOR/ON BEHALF OF LEA	1,740,138	0.03
	TOTAL STATE SOURCES	2,787,543,103	46.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,146,363	0.27
	RESTRICTED GRANTS-IN-AID	802,523,596	13.47
	REVENUE IN LIEU OF TAXES	2,504,486	0.04
	REVENUE FOR/ON BEHALF OF LEA	14,902,705	0.25
	TOTAL FEDERAL SOURCES	836,077,150	14.03
TOTAL REVENUE		5,957,739,210	100.00
OTHER SOURCES OF FU	JNDS	858,387,323	
TOTAL REVENUES AND	OTHER SOURCES	6,816,126,533	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	2,005,266,151	32.20	1,989,020,767	36.33		
SPECIAL EDUCATION PROGRAMS	760,920,141	12.22	755,678,359	13.80		
VOCATIONAL EDUCATION PROGRAMS	100,969,131	1.62	96,654,643	1.77		
OTHER INSTRUCTIONAL PROGRAMS	132,257,318	2.12	127,305,770	2.33		
SPECIAL PROGRAMS	309,179,458	4.96	299,643,919	5.47		
ADULT/CONTINUING EDUCATION PROGRAMS	17,491,410	0.28	16,848,885	0.31		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	3,326,083,609	53.40	3,285,152,343	60.00		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	239,056,317	3.84	238,192,895	4.35		
INSTRUCTIONAL STAFF SERVICES	289,666,213	4.65	285,229,121	5.21		
SCHOOL ADMINISTRATION	291,753,752	4.68	290,843,233	5.31		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	820,476,282	13.17	814,265,249	14.87		
GENERAL ADMINISTRATION	131,314,924	2.11	130,615,842	2.39		
BUSINESS SERVICES	64,467,736	1.04	63,733,997	1.16		
OPERATION AND MAINTENANCE OF PLANT SERVICES	495,112,103	7.95	489,997,413	8.95		
STUDENT TRANSPORTATION SERVICES	306,341,288	4.92	294,823,212	5.38		
CENTRAL SERVICES	66,673,803	1.07	60,814,743	1.11		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,063,909,854	17.08	1,039,985,207	18.99		
TOTAL SUPPORT SERVICES	1,884,386,136	30.26	1,854,250,456	33.86		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	333,731,212	5.36	328,125,676	5.99		
ENTERPRISE OPERATIONS	127,608	0.00	127,608	0.00		
COMMUNITY SERVICE OPERATIONS	8,093,929	0.13	7,829,004	0.14		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	341,952,749	5.49	336,082,288	6.14		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	273,718,430	4.39	0	0.00		
DEBT SERVICE	401,948,784	6.45	0	0.00		
TOTAL EXPENDITURES	6,228,089,708	100.00	5,475,485,087	100.00		
FUND TRANSFER	404,178,497					
TOTAL ALL EXPENDITURES AND OTHER USES	6,632,268,205					

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,032,260,234	442,993,027	284,430,903	2,190,822,358
OTHER LONG-TERM OBLIGATIONS	84,369,213	68,335,365	15,105,614	137,598,964
VESTED COMPENSATED ABSENCE	S 207,661,958	58,033,829	47,794,828	217,900,959
FIXED ASSETS	5,706,358,043	508,942,156	182,638,914	6,032,661,285

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PAR	PARISHWIDE		DISTRI	ICT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	145,654,187	0.00	4.47	28	0	145,654,187
RENEWABLE TAXES	22.72	552,486,012	0.00	77.18	124	18,406,867	570,892,879
DEBT SERVICES TAXES	4.91	113,827,657	0.00	98.00	153	75,377,786	189,205,443
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	19,913,822	0.00	0.00	16	31,065	19,944,887
TOTAL AD VALOREM TAXES	32.77	831,881,678	0.00	179.65	321	93,815,718	925,697,396
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.95	1,204,528,738		20,003,455	1,224,532,193
DISTRICT/WARD SALES AND USE TAXES			0.01	1,996,725		1,669,587	3,666,312
TOTAL SALES AND USE TAXES			1.96	1,206,525,463		21,673,042	1,228,198,505

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	24,520,986	-1,730,657	63,847	4,572,649	14,580,799	141,850,761	183,858,385
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	2,968,530	0	0	31,110,131
RESIDUAL EQUITY TRANSFER OUT	2,968,530	8,170	0	-498,148	0	28,141,601	30,620,153
PRIOR YEAR ADJUSTMENT	-803,809	-1,558,975	-414,440	796,854	-3,337,287	5,550,809	233,152
BALANCES AT BEGINNING OF YEAR	614,936,379	6,741,132	83,053	173,898,118	227,086,523	371,023,300	1,393,768,505
BALANCES AT END OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019

				AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	255	2,985	6,192	1,405	33	10,870
2. HEARING IMPAIRMENTS	0	84	341	400	45	0	870
3. DEAF	0	38	121	134	33	0	326
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,961	17,910	2,600	49	0	26,520
5. VISUAL IMPAIRMENTS	0	46	187	182	25	0	440
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,004	3,064	215	2	4,296
7. ORTHOPEDIC IMPAIRMENTS	0	155	555	522	98	1	1,331
8. OTHER HEALTH IMPAIRMENTS	0	269	3,974	5,515	401	2	10,161
9. SPECIFIC LEARNING DISABILITIES	0	6	9,483	21,813	2,491	1	33,794
10. DEAF-BLINDNESS	0	2	5	3	1	0	11
11. MULTIPLE DISABILITIES	0	102	376	422	191	11	1,102
12. AUTISM	0	332	982	689	187	8	2,198
13.TRAUMATIC BRAIN INJURY	0	14	103	169	26	0	312
14. DEVELOPMENTAL DELAY	0	4,603	4,645	0	0	0	9,248
15. INFANT/TODDLER W/ DISABILITIES		Those cate	ogorios ara no long	er reported. See page	a II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose care	gones are no longe	or reported. Gee page	on virtor taration ox	pianation.	
TOTAL FOR CATEGORIES 1-16	0	11,878	42,671	41,705	5,167	58	101,479
GIFTED	0	275	8,416	11,496	280	0	20,467
TALENTED	0	0	1,477	3,547	228	0	5,252

AVERAGE N	NUMBER OF BR	REAKFASTS SER	VED DAIL	Y	209,552	тот	AL FEDE	RAL (USI	DA) REIM	BURSE	MENT				\$195,456	5,437
AVERAGE N	NUMBER OF LU	INCHES SERVED	DAILY		476,572	TOT	AL STAT	E AND LO	OCAL SU	PPORT	OF FOOD	SERVICE	<b>=</b>		\$117,767	,850
ITEM 15	5 - EXPENI	DITURE PE	R STU	DENT	AND A	VERA	AGE T	EACH	IER SA	LAR	Υ					
											20	03-200	)4		2004-2	2005
CURRENT	Γ EXPENDITU	IRE PER STUD	DENT									\$7,248	3		\$7,	630
AVERAGE	SALARY OF	ALL CLASSRO	OOM TEA	CHERS	(excludi	ng ROT	C and F	Rehires)				\$37,918	3		\$39,	022
ITEM 16	6 - EDUCA	TION LEVE	ELS OF	PUBL	IC SC	нооі	STA	FF							TOTAL	<b>O</b> F
			SS THAN		BACHEI DEGI		MAST DEG		MAST DEGRE		SPECIA EDUC		PH.D ED		TOTAL ALI CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ERTIFICATE		0	0.0	5	0.3	487	33.3	828	56.5	95	6.5	48	3.3	1,464	100.0
WITHOU	UT CERTIFIC	ATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL PR	RINCIPALS		0	0.0	5	0.3	490	33.4	828	56.4	95	6.5	48	3.3	1,467	100.0
	NT PRINCIPAI	_	0	0.0	20	1.8	521	46.2	514	45.6	61	5.4	12	1.1	1 128	100.0
	CERTIFICATE OUT CERTIFIC		0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
	SSISTANT PR		0	0.0	23	2.1	522	46.1	514	45.4	61	5.4	12	1.1	1,132	100.0
		OM TEACHERS	8													
WITH	CERTIFICATI	Ē	89	0.2	32,149	69.5	9,400	20.3	4,099	8.9	340	0.7	149	0.3	,	
	OUT CERTIFI		182	8.9	1,606	78.5	244	11.9	11	0.5	0	0.0	3	0.1	,	100.0
TOTAL FT	CLASSROO	M TEACHERS	271	0.6	33,755	69.9	9,644	20.0	4,110	8.5	340	0.7	152	0.3	48,273	100.0
FEMALE MALE TOTAL		25 26 52	3	1,4 1,4 2,8	39	1	1,369 1,200 2,569		1,374 1,211 2,585		54,09 54,8 108,99	46			,539 ,959 ,498	
ITEM 2	- NONPUB	LIC STUDE	ENT RE	GISTE	RATION	N BY	GRAD	Ε								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TO	
9,410	10,662	10,083	9,847	7 (	9,670	9,80	)2	9,965	10	,317	10,23	9 1	0,448		100,44	13
9	10	11 1	2 9-	12 TO	ΓAL	SP.	ED. AC	SES 3-5	5 SF	P. ED.	AGES 6	6-21		GR/	AND TO	TAL
9,774	9,070	9,238 8,3	885	36,467			114	1			474				137,498	
	AND AVE	ERAGE DAI	LY ATT	ENDA	NCE (	ADA)	200	2-2003 wa	as the las		Y MEM ese data w		•		•	chools.
IIEM 4		R OF NONP						AIES		NIC		A/LI:T-		<b>T</b>	<b>TA!</b>	
FEMALE	AMER	ICAN INDIAN 31	1	ASIA 98		BI	-ACK 602		HISPA	ANIC 99	'	<b>NHITE</b>			364	
		-										3,534			,364	
MALE		41		77			523			65		3,296			,002	
TOTAL		72		175			1,125		1	64		6,830		8	,366	
ITEM 5	- NUMBER	R AND TYP	E OF N	ONPU	BLIC S	$\sim$ LO										
ELEMEN	NTARY	MIDDI	LE/ JR.F	IICH											TOT	
255				шоп			ONDA	RY		(	COMBIN	ATION			_	
ITEM C			18			SEC	ONDA 65	RY		(	96	ATION			43	
II EIVI 6	- NUMBER	R OF NONP			OL FA	SEC	ONDA 65	RY				ATION			_	
IIEWIO	- NUMBER	R OF NONP	UBLIC		OL FA	SEC	ONDA 65		20	03-200	96		4-200	5	_	
NUMBER		S REPORTING	UBLIC 2001	SCHC -2002	OL FA	SEC	ONDA 65 TY		20		96	200		<b>i</b>	_	

ITEM 14 - SCHOOL FOOD SERVICE

# Acadia 2004-2005

	PK-12, NO	E P	WHITE	NIC	HISPAN	CK	BLA	N	ASIA	1	INDIAN	AMERICAN	
Total		1	3,261	33	;	47	1,3	7			5		FEMALE
PK		0	3,440	31	;	58	1,3	1	1		6		MALE
PK         K         1         2         3         4         5         6         7         8         PK-8*           312         770         846         682         759         818         611         800         717         753         7,4           9         10         11         12         9-12 TOTAL         NONGRADED ARY MEMBERSHIP ARY SECONDARY MEMBERSHIP ARY SECONDARY MEMBERSHIP AT END OF SESSION.         As of 2003-2004, all students as specified as s		1	6,701	64		05	2,7	В	1		11		TOTAL
PK         K         1         2         3         4         5         6         7         8         PK-8*           312         770         846         682         759         818         611         800         717         753         7,4           9         10         11         12         9-12 TOTAL         NONGRADED ARY MEMBERSHIP ARY SECONDARY MEMBERSHIP ARY SECONDARY MEMBERSHIP AT END OF SESSION.         As of 2003-2004, all students as specified as s			DE	BY GRA	RSHIP. B	MEMB	NDARY	Y/SECOI	IENTAR	4 ELEN	1. 200	OCTOBER	ITEM 2 -
9 10 11 12 9-12 TOTAL  789 628 526 488 2,431 As of 2003-2004, all students are assigned a specific grade 9,499   ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  PK-8 9-12 NONGRADED  MEMBERSHIP AT END OF SESSION 6,912.0 2,237.0 As of 2003-2004, all students are subsigned 3 and advents are subsigned 3 and all su	PK-8	8			•						-		
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   TITEM 5 - PUBLIC FULL-TIME STAFF   DISTRICT ADMINISTRATORS   DISTRICT ADMI	3 <b>7</b>	753	717	00	800	61	818	759	2	682	846	770	312
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (DAILY MEMBERSHIP AT END OF SESSION)   MEMBERSHIP AT END OF SESSION   6,912.0   2,237.0   As of 2003-2004, all students are applicable as a specific grade	L	OTAL	RAND TO	G	RADED	NOI	_	·12 TOTAI	9	12	11	10	9
PK-8		•	9,499					2,431	3	488	526	628	789
PK-8	i, AVERA	ION,	F SESSI										
AVERAGE DAILY MEMBERSHIP		)	IGRADED	•	• •					,,	(		
AVERAGE DAILY MEMBERSHIP 6,999.8 2,343.9 assigned a Specific grade AVERAGE DAILY ATTENDANCE 6,509.1 2,149.9 Specific grade AVERAGE DAILY ATTENDANCE WHITE FEMALE 1 0 57 1 1 183 183 184 184 184 184 184 184 184 184 184 184					7.0	2,		6,912.0		ON	F SESSI	HIP AT END OF	MEMBERSI
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN			signed a	ass	3.9	2,		6,989.8			RSHIP	DAILY MEMBE	AVERAGE
AMERICAN   INDIAN   ASIAN   BLACK   HISPANIC   WHITE   TEMALE   1			cific grade	spe	9.9	2,		6,509.1			DANCE	DAILY ATTEND	AVERAGE
TEMALE						ΓES	RADUA	HOOL GF	IGH SC	BLIC H	OF PU	NUMBER (	TEM 4 -
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   TOTAL   SITES   TOTAL	Ī	HITE	WH	ANIC	HISPA	ACK	BL	SIAN	I A	N INDIAN	ERICAN	AME	
TOTAL  1 1 89 2 344  TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR. HIGH  5 5 5 1 27  TEM 6 - PUBLIC FULL-TIME STAFF  DISTRICT NO. % NO.													
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   Sites not re October st enrollm   16													
SECONDARY   SECONDARY   SOMBINATION   SITE   SOT   S		944	J.			09							
TOTAL   SECONDARY   COMBINATION   TOTAL   Society of the property of the pro	Sites not r						LS	SCHOO	PUBLIC			NUMBER A	ITEM 5 -
TITEM 6 - PUBLIC FULL-TIME STAFF	October stude enrollment		TOTAL		NATION	RY COMBINATION		SECONDAR		_		TARY	ELEMEN
NO.			27					5		5		6	10
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF  NO. %									FF	ME STA	JLL-TII	PUBLIC FU	TEM 6 -
NO. %		RT STA									_	ΔΠ	
ASIAN 0 0.0													
ASIAN 0 0.0												AM. INDIAN	FEMALE
HISPANIC 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 1 WHITE 6 0.7 12 1.3 466 52.5 214 24.1 191 21.5 889 TOTAL 8 0.7 14 1.3 526 48.4 289 26.6 251 23.1 1,088  WALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 1 1.8 7 12.3 13 23.4 1 1.8 34 60.7 56 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 4 2.3 17 9.5 80 45.9 7 4.0 67 38.3 175			0		0		0		0		0		
WHITE 6 0.7 12 1.3 466 52.5 214 24.1 191 21.5 888  TOTAL 8 0.7 14 1.3 526 48.4 289 26.6 251 23.1 1,088  WALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  BLACK 1 1.8 7 12.3 13 23.4 1 1.8 34 60.7 56  HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  WHITE 4 2.3 17 9.5 80 45.9 7 4.0 67 38.3 175	0.5 19	30.5	60	37.6	74	29.9	59	1.0	2	1.0	2	BLACK	
TOTAL 8 0.7 14 1.3 526 48.4 289 26.6 251 23.1 1,088  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  BLACK 1 1.8 7 12.3 13 23.4 1 1.8 34 60.7 56  HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  WHITE 4 2.3 17 9.5 80 45.9 7 4.0 67 38.3 175	0.0	0.0	0	100.0	1	0.0	0	0.0	0	0.0	0	HISPANIC	
MALE AM. INDIAN 0 0.0 0.	1.5 88	21.5	191	24.1	214	52.5	466	1.3	12	0.7	6	WHITE	
ASIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.	3.1 1,08	23.1	251	26.6	289	48.4	526	1.3	14	0.7	8	TOTAL	
BLACK     1     1.8     7     12.3     13     23.4     1     1.8     34     60.7     56       HISPANIC     0     0.0     0     0.0     0     0.0     0     0.0     0     0.0     0       WHITE     4     2.3     17     9.5     80     45.9     7     4.0     67     38.3     175	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	AM. INDIAN	MALE
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 4 2.3 17 9.5 80 45.9 7 4.0 67 38.3 175	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	ASIAN	
WHITE 4 2.3 17 9.5 80 45.9 7 4.0 67 38.3 175	0.7 5	60.7	34	1.8	1	23.4	13	12.3	7	1.8	1	BLACK	
	0.0	0.0	0	0.0	0	0.0	0	0.0	0		0		
TOTAL 5 2.2 24 10.2 93 40.4 8 3.5 101 43.7 231	8.3 17	38.3	67	4.0	7	45.9	80	9.5	17		4		
	3.7 23	43.7	101	3.5	8	40.4	93	10.2	24	2.2	5	TOTAL	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	71	62	184	70	75	51	106	620	
PRINCIPALS	0	0	0	0	1	4	21	25	
ASSISTANT PRINCIPALS	0	0	1	0	3	2	6	12	
TOTAL	71	62	185	70	79	57	133	657	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,779,516	21.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,896,817	55.41
	RESTRICTED GRANTS-IN-AID	1,055,622	1.54
	REVENUE IN LIEU OF TAXES	255,283	0.37
	REVENUE FOR/ON BEHALF OF LEA	24,984	0.04
	TOTAL STATE SOURCES	39,232,706	57.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,980,105	20.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	401,566	0.59
	TOTAL FEDERAL SOURCES	14,381,671	21.03
TOTAL REVENUE		68,393,893	100.00
OTHER SOURCES OF FI	UNDS	2,363,092	
TOTAL REVENUES AND	OTHER SOURCES	70,756,985	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	24,034,874	37.45	23,880,993	38.42
SPECIAL EDUCATION PROGRAMS	9,034,963	14.08	8,806,757	14.17
VOCATIONAL EDUCATION PROGRAMS	1,520,255	2.37	1,401,740	2.26
OTHER INSTRUCTIONAL PROGRAMS	212,069	0.33	212,069	0.34
SPECIAL PROGRAMS	2,557,179	3.98	2,552,759	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	242,454	0.38	240,819	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,601,794	58.58	37,095,137	59.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,176,643	4.95	3,147,733	5.06
INSTRUCTIONAL STAFF SERVICES	2,652,584	4.13	2,652,584	4.27
SCHOOL ADMINISTRATION	3,945,253	6.15	3,945,253	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,774,480	15.23	9,745,570	15.68
GENERAL ADMINISTRATION	1,124,189	1.75	1,103,714	1.78
BUSINESS SERVICES	499,471	0.78	497,338	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,575,048	8.69	5,541,362	8.91
STUDENT TRANSPORTATION SERVICES	3,096,167	4.82	3,064,167	4.93
CENTRAL SERVICES	372,201	0.58	347,261	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,667,076	16.62	10,553,842	16.98
TOTAL SUPPORT SERVICES	20,441,556	31.85	20,299,412	32.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,432,895	6.91	4,411,495	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	354,832	0.55	354,832	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,787,727	7.46	4,766,327	7.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	352,750	0.55	0	0.00
DEBT SERVICE	1,000,568	1.56	0	0.00
TOTAL EXPENDITURES	64,184,395	100.00	62,160,876	100.00
FUND TRANSFER	2,986,158			
TOTAL ALL EXPENDITURES AND OTHER USES	67,170,553			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,705,000	0	755,000	5,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,936,123	744,147	391,557	4,288,713
FIXED ASSETS	54,476,550	1,418,761	116,026	55,779,285

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE			TOTAL		
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	906,508	0.00	0.00	0	0	906,508
RENEWABLE TAXES	20.03	3,542,443	0.00	13.45	1	160,138	3,702,581
DEBT SERVICES TAXES	0.00	0	0.00	26.30	5	895,229	895,229
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	107,989	0.00	0.00	0	0	107,989
TOTAL AD VALOREM TAXES	25.17	4,556,940	0.00	39.75	6	1,055,367	5,612,307
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.38	6,863,4	68	0	6,863,468
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.38	6,863,4	68	0	6,863,468

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,546,651	-21,386	-885	146,711	-84,659	0	3,586,432
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	115,332	151,931	890	-246,459	3,338	1	25,033
BALANCES AT BEGINNING OF YEAR	10,358,076	-129,027	-2	840,084	661,854	-1	11,730,984
BALANCES AT END OF YEAR	14,020,059	1,518	3	740,336	580,533	0	15,342,449

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	45	120	15	1	181		
2. HEARING IMPAIRMENTS	0	0	4	6	0	0	10		
3. DEAF	0	1	1	2	0	0	4		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	83	197	41	0	0	321		
5. VISUAL IMPAIRMENTS	0	2	2	2	0	0	6		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	16	0	0	23		
7. ORTHOPEDIC IMPAIRMENTS	0	3	23	8	2	0	36		
8. OTHER HEALTH IMPAIRMENTS	0	2	86	170	14	0	272		
9. SPECIFIC LEARNING DISABILITIES	0	0	207	460	42	0	709		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	1	1	1	1	4		
12. AUTISM	0	1	11	10	1	0	23		
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2		
14. DEVELOPMENTAL DELAY	0	32	55	0	0	0	87		
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	II-vii for further ex	nlanation			
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	: II-VII IOI IUI IIIEI EX	pianation.			
TOTAL FOR CATEGORIES 1-16	0	124	639	838	75	2	1,678		
GIFTED	0	0	47	22	0	0	69		
TALENTED	0	0	1	14	3	0	18		

ITEM 14 - SCHOOL FOOD SE	RVIC	E												
AVERAGE NUMBER OF BREAKFASTS SER	VED DAI	LY	2,556	TOT	AL FEDI	ERAL (US	DA) REIN	//BURSE	MENT				\$2,65	7,175
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		7,441	TOT	AL STA	TE AND L	OCAL SU	IPPORT	OF FOOD	SERVICE	<b>.</b>		\$1,35	1,125
ITEM 15 - EXPENDITURE PE	R STU	JDENT	AND A	AVER <i>A</i>	AGE 1	ΓEACH	IER S	ALAR	-	003-200	)4		2004-	2005
CURRENT EXPENDITURE PER STUD	ENT									\$6,548	3		\$6.	544
AVERAGE SALARY OF ALL CLASSRO	OOM TE	ACHERS	S (exclud	ina ROT	C and	Rehires)	)			\$36,835	;		\$34	361
ITEM 16 - EDUCATION LEVE										+ ,				
	SS THA	.N	BACHE	LOR'S REE	MAS		MAST DEGRE	ER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	L
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	15.8	13	50.2	7	26.2	2	7.9	25	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	15.8	13	50.2	7	26.2	2	7.9	25	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	42.0	4	32.8	3	25.2	0	0.0	12	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	42.0	4	32.8	3	25.2	0	0.0	12	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	496	81.5	77	12.6	19	3.2	14	2.4	2	0.3	609	100
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100
TOTAL FT CLASSROOM TEACHERS	0	0.0	506	81.6	78	12.6	19	3.1	14	2.3	2	0.3	620	100
AMERICAN IN		AS	IAN	BL	ACK	Н	IISPAN	_	WHI			TOT		
	1		5		31		3			106			146	
	0 1		6 11		28 59		5			)28 134			067 213	
TOTAL	<u> </u>													
ITEM 2 - NONPUBLIC STUDE	NT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	
144 166 149	166	5	182	156	5	135	•	167	166		178		1,60	9
		)-12 TO	TAL	SP.		GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TO	TAL
158 169 133 14	14	604			0	)			0				2,213	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI										MBERS	-		-	chools
ITEM 4 - NUMBER OF NONP														
AMERICAN INDIAN FEMALE 0	ı	ASIA	<b>AN</b> 0	BI	-ACK 5		HISP	ANIC 0		WHITE 69		10	74	
MALE 0			0		2			0		64			66	
TOTAL 0			0		7			0		133			140	
ITEM 5 - NUMBER AND TYPI	E OE N			SCHO				0		133			140	
	_		DLIC .		OLS OND/	ΔRY			OMBIN	NATION			TOT	ΔΙ
5	0 0			020	3			`	0				101	
ITEM 6 - NUMBER OF NONP		SCHO	OOL F	ACUL1					-					
	2001	1-2002		20	02-20	03	20	03-20	04	200	4-200	5		
NUMBER OF SCHOOLS REPORTING		8			8			8			8			
NUMBER OF FACULTY	1	58			153			159			174			

# Allen 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		13		10		4	185		20	1,534			2,062
MALE		20		12		ŧ	541		22	1,642			2,237
TOTAL		33		22		1,0	026		42	3,176			4,299
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECO	NDARY	МЕМВЕ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
196	398	349	309	) 3	27	361	293	30	08	335	344	3,220	)
9	10	11	12	9-	12 TOTAL	-	NON	GRADED	(	GRAND TO	TAL		
347	258	257	217	•	1,079			2004, all stude d a specific gr		4,299			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	<b>=</b>
		•	•		PK-8			)-12	-	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	;	3,181.0		1,0	36.0		f 2003-2004,		4,	217.0
AVERAGE	DAILY MEMBE	RSHIP		:	3,203.3		1,0	65.4		students are ssigned a		4,	268.7
AVERAGE	DAILY ATTENI	DANCE		;	3,025.6		9	92.3	sp	ecific grade		4,	018.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			1		0		14		2	7	74		91
MALE			3		0		24		0	8	37		114
TOTAL			4		0		38		2	16	61		205
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor october stud enrollmen	ent
3	3	2	2		3			4		12			
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
							LIBRARIANS/COUNSELORS/ LASSROOM INSTRUCTIONAL SPT/					L-TIME	
		DISTR		SCHO			•						
	A	OMINISTI	RATORS	ADMINIST	RATORS	TEAC	HERS	SPECIA	LISTS	SUPPOR		s s	TAFF %
FFMAI F		NO.	RATORS %	ADMINIST NO.	RATORS %	TEAC NO.	HERS %	SPECIA NO.	LISTS %	SUPPOR NO.	%	s NO.	%
FEMALE	AM. INDIAN ASIAN	OMINISTI	RATORS	ADMINIST	RATORS	TEAC	HERS	SPECIA	LISTS	SUPPOR		s s	<b>TAFF</b> % 0.0 0.0
FEMALE	AM. INDIAN ASIAN	NO.	% 0.0	ADMINIST NO.	% 0.0 0.0	<b>TEAC NO</b> .  0 0	0.0 0.0	SPECIA NO. 0 0	% 0.0 0.0	<b>SUPPOR NO.</b> 0 0	% 0.0 0.0	NO. 0	% 0.0 0.0
FEMALE	AM. INDIAN	NO. 0 0	% 0.0 0.0	ADMINIST NO. 0	RATORS % 0.0	<b>TEAC NO.</b> 0	HERS % 0.0	SPECIA NO. 0	.LISTS % 0.0	SUPPOR NO.	<b>%</b> 0.0	<b>NO.</b>	% 0.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 1	% 0.0 0.0 1.5	ADMINIST NO. 0 0 4	% 0.0 0.0 5.9	<b>TEAC NO.</b> 0 0 14	0.0 0.0 0.0 19.9	<b>SPECIA NO.</b> 0 0 25	0.0 0.0 0.0 36.0	<b>SUPPOR NO.</b> 0 0 25	% 0.0 0.0 36.8	NO. 0 0 68	% 0.0 0.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO.  0  1 0	% 0.0 0.0 1.5 0.0	ADMINIST NO.  0  0  4  0	RATORS % 0.0 0.0 5.9 0.0	TEAC NO. 0 0 14 0	0.0 0.0 0.0 19.9	SPECIA NO. 0 0 25 0	0.0 0.0 0.0 36.0 0.0	SUPPOR NO. 0 0 25 0	% 0.0 0.0 36.8 0.0	S NO.  0 0 68 0	% 0.0 0.0 100.0 0.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO.  0  1  0  7	% 0.0 0.0 1.5 0.0 1.5	ADMINIST NO. 0 0 4 0 8	RATORS % 0.0 0.0 5.9 0.0 1.8	TEAC NO. 0 0 14 0 252	% 0.0 0.0 19.9 0.0 55.4	NO.  0 0 25 0 64	0.0 0.0 36.0 0.0	NO. 0 0 25 0	% 0.0 0.0 36.8 0.0 27.3	NO. 0 0 68 0 454	% 0.0 0.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 1 0 7 8	% 0.0 0.0 1.5 0.0 1.5 1.5	ADMINIST NO. 0 0 4 0 8 12	% 0.0 0.0 5.9 0.0 1.8 2.3	TEAC NO. 0 0 14 0 252 265	HERS % 0.0 0.0 19.9 0.0 55.4 50.8	NO. 0 0 25 0 64	0.0 0.0 36.0 0.0 14.0	SUPPOR NO. 0 0 25 0 124 149	% 0.0 0.0 36.8 0.0 27.3 28.5	NO. 0 0 68 0 454 522	%0.0 0.0 100.0 0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 7 8 0 0	% 0.0 0.0 1.5 0.0 1.5 0.0	ADMINIST NO. 0 0 4 0 8 12	RATORS  % 0.0 0.0 5.9 0.0 1.8 2.3	TEAC NO. 0 0 14 0 252 265	HERS % 0.0 0.0 19.9 0.0 55.4 50.8	NO. 0 0 25 0 64 88	.LISTS % 0.0 0.0 36.0 0.0 14.0 16.9 0.0	NO. 0 0 25 0 124 149 0	% 0.0 0.0 36.8 0.0 27.3 28.5	NO. 0 0 68 0 454 522	%0.0 0.0 100.0 0.0 100.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 7 8 0 0	RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0	ADMINIST NO. 0 0 4 0 8 12 0 0	% 0.0 0.0 5.9 0.0 1.8 2.3 0.0 0.0	TEAC NO. 0 0 14 0 252 265 0 0	HERS % 0.0 0.0 19.9 0.0 55.4 50.8	NO. 0 0 25 0 64 88 0 0	0.0 0.0 36.0 0.0 14.0 16.9 0.0 0.0	SUPPOR NO. 0 0 25 0 124 149 0 0	% 0.0 0.0 36.8 0.0 27.3 28.5 0.0	NO. 0 0 68 0 454 522 0 0	% 0.0 100.0 100.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 7 8 0 0	RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 0.0	ADMINIST NO. 0 0 4 0 8 12 0 0	RATORS  % 0.0 0.0 5.9 0.0 1.8 2.3 0.0 0.0 0.0	TEAC NO. 0 0 14 0 252 265 0 0 5	HERS % 0.0 0.0 19.9 0.0 55.4 50.8 0.0 0.0	SPECIA NO. 0 0 25 0 64 88 0 0	.LISTS % 0.0 0.0 36.0 0.0 14.0 16.9 0.0 0.0	SUPPOR NO. 0 0 25 0 124 149 0 0 19	% 0.0 0.0 36.8 0.0 27.3 28.5 0.0 0.0 79.2	NO. 0 0 68 0 454 522 0 0 24	%0.00 0.00 100.00 0.00 100.00 0.00 100.00 100.00
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 7 8 0 0 0 0 1 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 0.0 0.0	ADMINIST NO. 0 0 4 0 8 12 0 0 0	RATORS  %  0.0  0.0  5.9  0.0  1.8  2.3  0.0  0.0  0.0  0.0	TEAC NO. 0 0 14 0 252 265 0 0 5 2	% 0.0 0.0 19.9 0.0 55.4 50.8 0.0 0.0 20.8	SPECIA NO. 0 0 25 0 64 88 0 0 0	.LISTS % 0.0 0.0 36.0 0.0 14.0 16.9 0.0 0.0 0.0	SUPPOR NO.  0 0 25 0 124 149 0 0 19	% 0.0 0.0 36.8 0.0 27.3 28.5 0.0 0.0 79.2 0.0	NO. 0 0 68 0 454 522 0 0 24 2	<b>%</b> 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	34	26	122	51	40	19	40	331	
PRINCIPALS	0	0	0	1	2	2	6	11	
ASSISTANT PRINCIPALS	0	0	0	1	1	0	7	9	
TOTAL	34	26	122	53	43	21	53	351	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,140,917	32.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,993,128	53.57
	RESTRICTED GRANTS-IN-AID	1,108,537	2.97
	REVENUE IN LIEU OF TAXES	96,174	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	21,197,839	56.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,871,278	10.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,486	0.30
	TOTAL FEDERAL SOURCES	3,984,764	10.68
TOTAL REVENUE		37,323,520	100.00
OTHER SOURCES OF FI	JNDS	466,735	
TOTAL REVENUES AND	OTHER SOURCES	37,790,255	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,929,311	36.28	13,794,206	40.69
SPECIAL EDUCATION PROGRAMS	3,394,769	8.84	3,364,960	9.92
VOCATIONAL EDUCATION PROGRAMS	1,013,095	2.64	1,013,095	2.99
OTHER INSTRUCTIONAL PROGRAMS	437,521	1.14	372,371	1.10
SPECIAL PROGRAMS	1,152,860	3.00	1,062,236	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	179,419	0.47	136,865	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,106,975	52.37	19,743,733	58.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,096,430	5.46	2,094,480	6.18
INSTRUCTIONAL STAFF SERVICES	1,701,031	4.43	1,701,031	5.02
SCHOOL ADMINISTRATION	2,128,652	5.54	2,128,652	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,926,113	15.44	5,924,163	17.47
GENERAL ADMINISTRATION	1,164,590	3.03	1,095,237	3.23
BUSINESS SERVICES	190,558	0.50	190,558	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,641,187	6.88	2,561,910	7.56
STUDENT TRANSPORTATION SERVICES	2,261,373	5.89	2,261,373	6.67
CENTRAL SERVICES	75,014	0.20	75,014	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,332,722	16.49	6,184,092	18.24
TOTAL SUPPORT SERVICES	12,258,835	31.93	12,108,255	35.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,072,278	5.40	2,041,814	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,332	0.03	10,332	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,082,610	5.42	2,052,146	6.05
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,949,862	5.08	0	0.00
DEBT SERVICE	1,994,560	5.20	0	0.00
TOTAL EXPENDITURES	38,392,842	100.00	33,904,134	100.00
FUND TRANSFER	1,330,127			
TOTAL ALL EXPENDITURES AND OTHER USES	39,722,969			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	11,900,000	355,000	1,455,000	10,800,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 444,451	162,477	63,229	543,699
FIXED ASSETS	50,689,434	2,326,304	0	53,015,738

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.26	286,452	0.00	0.00	0	0	286,452		
RENEWABLE TAXES	5.13	338,554	12.37	77.18	6	1,245,754	1,584,308		
DEBT SERVICES TAXES	0.00	0	8.50	32.60	6	1,261,592	1,261,592		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,217	0.00	0.00	0	0	112,217		
TOTAL AD VALOREM TAXES	9.39	737,223	20.87	109.78	12	2,507,346	3,244,569		
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		3.00	5,701,4	39	0	5,701,439		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXE	S		3.00	5,701,4	39	0	5,701,439		

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,427,047	0	0	495,299	-3,404	2,438	-1,932,714
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	968,079	-157,989	218,898	2,777,328	-36,104	482,028	4,252,240
BALANCES AT BEGINNING OF YEAR	10,316,687	157,989	-218,898	1,209,673	990,888	-366,507	12,089,832
BALANCES AT END OF YEAR	8,857,719	0	0	4,482,300	951,380	117,959	14,409,358

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	14	28	4	0	46
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	38	121	8	0	0	167
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	14	23	2	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	70	111	10	0	191
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	2	0	6
12. AUTISM	0	0	4	3	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	20	32	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES		These categ	ories are no longer	reported. See page	II-vii for further ex	planation.	
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	58	267	187	20	0	532
GIFTED	0	0	41	37	1	0	79
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	1,381	TOTA	AL FEDI	ERAL (US	DA) REIM	MBURSE	MENT				\$1,16	1,466
AVERAGE NUMBER OF LUNCHES SEF	RVED DAILY		3,234	TOTA	AL STA	ΓE AND L	OCAL SL	JPPORT	OF FOOD	SERVICE			\$82	5,481
ITEM 15 - EXPENDITURE		JDENT	AND A	VER <i>A</i>	GE T	ΓEACH	IER S	ALAR	-	003-200			2004-	
CURRENT EXPENDITURE PER S	TUDENT									\$7,406			\$7	887
AVERAGE SALARY OF ALL CLAS	SROOM TI	EACHERS	S (excludi	ing ROT	C and	Rehires)	)			\$34,335			\$36	316
ITEM 16 - EDUCATION LI	EVELS C	F PUB	LIC SC	HOOL	STA	\FF							тота	L OF
ВАС	LESS THA	DEGREE	DEG	LOR'S REE	DEC	GREE	DEGRI	TER'S EE + 30	EDUC	ALIST IN SATION		.D.	AL CATEG	ORIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	7	59.1	4	36.4	1	4.5	0	0.0	11	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	59.1	4	36.4	1	4.5	0	0.0	11	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	50.0	3	33.3	2	16.7	0	0.0	9	100.
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	5	50.0	3	33.3	2	16.7	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS			-		-		-		=		-		-	
FULL-TIME CLASSROOM TEACH WITH CERTIFICATE	ERS 0	0.0	270	81.9	41	12.5	17	5.0	2	0.6	0	0.0	329	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.
TOTAL FT CLASSROOM TEACHE	ers 0	0.0	270	81.4	43	13.0	17	5.0	2	0.6	0	0.0	331	100.
AMERICA		AS	IAN	BL	ACK	Н	IISPAN	_	WHI			тот		
FEMALE	0		0		0		(			0			0	
MALE TOTAL	0		0		0		(			0			0	
ITEM 2 - NONPUBLIC STU	JDENT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0 0 0	C	)	0	0		0		0	0		0		0	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
0 0 0	0	0			0	)			0				0	
ITEM 3 - NONPUBLIC MEI AND AVERAGE D										IBERS were collec	-			chools.
								<b>ANIC</b>	,	WHITE		τr	ΙΔΤ	
AMERICAN IND		ASIA			RADI ACK		HISP	<b>ANIC</b>	,	<b>WHITE</b> 0		тс	<b>OTAL</b>	
AMERICAN IND	<b>O</b>	ASIA	<b>AN</b> 0		<b>ACK</b> 0			0	,	0		TC	0	
AMERICAN IND FEMALE MALE	0 0	ASIA	<b>AN</b> 0 0		. <b>ACK</b> 0 0			0	,	0		TC	0	
AMERICAN IND FEMALE MALE TOTAL	0 0 0	ASIA	<b>AN</b> 0 0 0	BL	0 0 0			0	,	0		тс	0	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0	ASIA NONPU	<b>AN</b> 0 0 0	BL SCHO	0 0 0			0 0 0		0		тс	0	-AL
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0 0 YPE OF	ASIA NONPU	<b>AN</b> 0 0 0	BL SCHO	0 0 0 0 OLS			0 0 0		0 0 0		тс	0 0 0	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TO ELEMENTARY  0	YPE OF	ASIA NONPU .HIGH	AN 0 0 0 JBLIC \$	BL SCHO SEC	OLS			0 0 0	COMBIN	0 0 0		тс	0 0 0	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TO ELEMENTARY  0	YPE OF DDLE/ JR	ASIA NONPU .HIGH	AN 0 0 0 JBLIC \$	SCHO SEC	OLS	ARY	HISP	0 0 0	COMBIN 0	0 0 0 NATION	4-200		0 0 0	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	YPE OF DDLE/ JR 0 NPUBLIC	NONPU HIGH	AN 0 0 0 JBLIC \$	SCHO SEC	OLS ONDA	ARY	HISP	0 0 0	COMBIN 0	0 0 0 NATION	<b>4-200</b> 9		0 0 0	

# Ascension 2004-2005

	AMERICAN	i indian	I	ASIAN	1	BLA	CK	HISPA	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		24		38	1	23	317		252	5,30	ın	·	7,931
MALE		20		58		,	357		258	5,73			8,432
TOTAL		44		96	;	4,6	674		510	11,03	9		6,363
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
478	1,233	1,383	1,31	8 1,	286	1,436	1,2	256 1,	305	1,260	1,345	12,30	0
9	10	11	12	9-	12 TOTAI	-	NO	NGRADED	(	GRAND T	OTAL		
1,279	1,020	945	819	)	4,063			3-2004, all stud ned a specific o		16,36	3		
	PUBLIC SO IEMBERSH				AGE DAI			NCE (ADA	<b>A)</b>				
					PK-8			9-12	NOI	NGRADEI	D	TC	OTAL
_	HIP AT END O		NC		2,257.0			3,909.0		2003-2004, tudents are		•	,166.0
	DAILY MEMBE				2,282.1 1,663.0			1,025.7 3,740.8		ssigned a ecific grade		-	,307.8 ,403.8
			DI 10 11			ADIIA		5,740.0				13,	,403.0
IIEWI4-	NUMBER		I INDIAN		IOOL GE SIAN		.ACK	ше	PANIC	14/	HITE	TC	OTAL
	AIVI	ERICAN		ı A		DL		ПЗ				10	
FEMALE MALE			0		3 1		99 79		5 8		281 278		388 366
IVI/ \LL			U										
TOTAL			0		4	1	78		13		559		754
	NUMBER A	AND TY		PUBLIC									
ITEM 5 -	NUMBER A	MIDE	PE OF			DLS	178	IBINATION			559 Sit	es not repo ctober stud enrollmen	754
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS	178			5	559 Sit	ctober stud	754
ITEM 5 - ELEMEN <sup>-</sup>	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	COM	IBINATION	13	TOTAL	559 Sit	ctober stud enrollmen	754
ITEM 5 - ELEMEN <sup>-</sup>	TARY  4  PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH  ME STA	SE	SCHOO ECONDAR 4	DLS	COM LI ROOM	BINATION  1 BRARIANS/ INSTRUCT	COUNSELC	TOTAL 23 DRS/	559 Sit	enrollmen	754
ITEM 5 - ELEMEN <sup>-</sup>	TARY  4  PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH  ME STA	SE .FF SCHO	SCHOO ECONDAR 4	OLS RY CLASS	COM LI ROOM	BINATION  1 BRARIANS/ INSTRUCT	COUNSELC	TOTAL 23 DRS/	559 Sit O	enrollmen	754 rting lent it
ITEM 5 - ELEMEN <sup>-</sup>	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH  ME STA	SE FF SCHO ADMINIST	SCHOO 4 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	IBINATION  1 IBRARIANS/ INSTRUCT SPECI	COUNSELC IONAL SPT ALISTS	TOTAL 23 DRS/ 7 SUPPO	Sit O	enrollmen	754  rting lent by the state of
ITEM 5 - ELEMEN  1. ITEM 6 -	FUBLIC FU AI  AM. INDIAN ASIAN	MIDIO JR. I	PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO 4  DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0 100.0	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0	COUNSELC IONAL SPT ALISTS % 100.0 0.0	TOTAL 23 DRS/ ' SUPPO NO. 0 0	Sit O ORT STAFF % 0.0 0.0	FUL S NO. 2	754  rting lent it  LL-TIME TAFF % 100.0
ITEM 5 - ELEMEN  1. ITEM 6 -	FUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.2	SE SCHO ADMINIST NO. 0 0 10	SCHOO 4  DOL RATORS % 0.0 0.0 2.5	CLASS TEAC NO. 0 1 142	COM LI ROOM HERS % 0.0 100.0 35.3	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1	TOTAL 23  DRS/ // SUPPO NO. 0 0 128	Sitt O	FUL: S NO. 2 1 402	754  rting lent it  LL-TIME TAFF % 100.0 100.0
ITEM 5 - ELEMEN  1. ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR DISTR DISTR O 0 1	PE OF OLE/HIGH  ME STA ICT RATORS % 0.0 0.0 0.2 0.0	SE SCHO ADMINIST NO. 0 0 10 0	4  DOL RATORS  % 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 1 142 6	COM LI ROOM HERS % 0.0 100.0 35.3 85.7	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0	TOTAL 23  DRS/ // SUPPO NO. 0 0 128 1	Sit O	FUL S NO. 2 1 402 7	754  rting lent it  LL-TIME TAFF % 100.0 100.0 100.0
ITEM 5 - ELEMEN  1. ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF OLE/HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.2 0.0 1.1	SE SCHC ADMINIST NO. 0 0 10 0 25	SCHOO 4  DOL RATORS % 0.0 0.0 2.5 0.0 1.9	CLASS TEAC NO. 0 1 142 6 746	COMM ROOM HERS % 0.0 100.0 35.3 85.7 56.0	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8	TOTAL 23  DRS/ // SUPPO NO. 0 0 128 1 283	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 2 1 402 7 1,332	754  rting lent to the control of th
ITEM 5 - ELEMEN  1. ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR DISTR DISTR O 0 1	PE OF OLE/HIGH  ME STA ICT RATORS % 0.0 0.0 0.2 0.0	SE SCHO ADMINIST NO. 0 0 10 0	4  DOL RATORS  % 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 1 142 6	COM LI ROOM HERS % 0.0 100.0 35.3 85.7	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0	TOTAL 23  DRS/ // SUPPO NO. 0 0 128 1	Sit O	FUL S NO. 2 1 402 7	754  rting lent to the control of th
ELEMEN  1.  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 1 0 14 15	PE OF OLE/HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.2 0.0 1.1	SE SCHC ADMINIST NO. 0 0 10 0 25	SCHOO 4  DOL RATORS % 0.0 0.0 2.5 0.0 1.9	CLASS TEAC NO. 0 1 142 6 746	COMM ROOM HERS % 0.0 100.0 35.3 85.7 56.0	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8	TOTAL 23  DRS/ // SUPPO NO. 0 0 128 1 283	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 2 1 402 7 1,332	754  rting lent it  LL-TIME TAFF  % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN  1: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 1 0 14 15	PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.2 0.0 1.1 0.9	SE SCHO ADMINIST NO. 0 0 10 0 25 35	# CONDAR	CLASS TEAC NO. 0 1 142 6 746 895	COM LI ROOM HERS % 0.0 100.0 35.3 85.7 56.0 51.3	IBINATION  1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264 387	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8 22.2	TOTAL 23  DRS/ // SUPPO NO. 0 0 128 1 283 412	Sit O	FUL: S NO. 2 1 402 7 1,332 1,744	754  rting lent to the control of th
ELEMEN  1.  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH  ME STA ICT RATORS  % 0.0 0.2 0.0 1.1 0.9 0.0	SE SCHO ADMINIST NO. 0 0 10 0 25 35	## CONDAR A	CLASS TEAC NO. 0 1 142 6 746 895	COMM HERS % 0.0 100.0 35.3 85.7 56.0 51.3 0.0	IBINATION  1 IBRARIANS/ INSTRUCT	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8 22.2 0.0	TOTAL  23  DRS/ // SUPPO NO.  0 0 128 1 283 412 0	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 2 1 402 7 1,332 1,744 0	754  rting lent it  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0 100.0 100.0
ELEMEN  1.  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.0 0.2 0.0 1.1 0.9 0.0 0.0	SE SCHC ADMINIST NO. 0 0 10 0 25 35 0 0	SCHOC 4  COL RATORS % 0.0 0.0 2.5 0.0 1.9 2.0 0.0 0.0	CLASS TEAC NO. 0 1 142 6 746 895 0	COM ROOM HERS % 0.0 100.0 35.3 85.7 56.0 51.3 0.0 0.0	1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264 387 0 1	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8 22.2 0.0 100.0	TOTAL  23  DRS/ // SUPPO  NO.  0  128  1  283  412  0  0	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 2 1 402 7 1,332 1,744 0 1	754  rting lent it  LL-TIMI TAFF  % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ELEMEN  1.  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.2 0.0 1.1 0.9 0.0 0.0 1.4	SE SCHC ADMINIST NO. 0 0 10 0 25 35 0 0 5	SCHOC 4  DOL RATORS % 0.0 0.0 2.5 0.0 1.9 2.0 0.0 0.0 3.6	CLASS TEAC NO. 0 1 142 6 746 895 0 0	COM  LI ROOM HERS % 0.0 100.0 35.3 85.7 56.0 51.3 0.0 0.0 27.5	1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264 387 0 1 8	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8 22.2 0.0 100.0 5.8	TOTAL 23  DRS/ // SUPPO NO. 0 128 1 283 412 0 0 85	Sitt O	FUL S NO. 2 1 402 7 1,332 1,744 0 1 138	754  rting lent it  LL-TIME
ITEM 5 - ELEMEN  1. ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.2 0.0 1.1 0.9 0.0 0.0 1.4 0.0	SE SCHO ADMINIST NO.  0 0 10 0 25 35 0 0 5	**CONDAF**  4  **CONDAF**  **COND	CLASS TEAC NO. 0 1 142 6 746 895 0 0 38 0	COM  LI ROOM HERS % 0.0 100.0 35.3 85.7 56.0 51.3 0.0 0.0 27.5 0.0	1 IBRARIANS/ INSTRUCT SPECI NO. 2 0 121 0 264 387 0 1 8 0	COUNSELC IONAL SPT ALISTS % 100.0 0.0 30.1 0.0 19.8 22.2 0.0 100.0 5.8 0.0	TOTAL 23  DRS/ // SUPPO NO. 0 128 1 283 412 0 0 85 0	Sitt O	FUL: S NO. 2 1 402 7 1,332 1,744 0 1 138 0	754 rting lent lent let LL-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	85	95	322	130	133	93	208	1,066
PRINCIPALS	0	0	0	1	3	3	15	22
ASSISTANT PRINCIPALS	0	0	3	5	8	3	12	31
TOTAL	85	95	325	136	144	99	235	1,119

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	59,968,746	46.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,025,670	42.70
	RESTRICTED GRANTS-IN-AID	1,580,051	1.23
	REVENUE IN LIEU OF TAXES	162,802	0.13
	REVENUE FOR/ON BEHALF OF LEA	27,145	0.02
	TOTAL STATE SOURCES	56,795,668	44.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,623,573	9.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	486,939	0.38
	TOTAL FEDERAL SOURCES	12,110,512	9.40
TOTAL REVENUE		128,874,926	100.00
OTHER SOURCES OF FI	JNDS	732,388	
TOTAL REVENUES AND	OTHER SOURCES	129,607,314	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	47,482,744	37.34	46,611,108	40.52
SPECIAL EDUCATION PROGRAMS	16,882,068	13.27	16,656,465	14.48
VOCATIONAL EDUCATION PROGRAMS	1,797,360	1.41	1,743,061	1.52
OTHER INSTRUCTIONAL PROGRAMS	2,037,548	1.60	1,930,660	1.68
SPECIAL PROGRAMS	4,552,144	3.58	4,508,069	3.92
ADULT/CONTINUING EDUCATION PROGRAMS	294,364	0.23	294,364	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	73,046,228	57.44	71,743,727	62.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,163,856	4.06	5,163,856	4.49
INSTRUCTIONAL STAFF SERVICES	5,119,449	4.03	5,109,472	4.44
SCHOOL ADMINISTRATION	5,535,839	4.35	5,533,917	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,819,144	12.44	15,807,245	13.74
GENERAL ADMINISTRATION	2,476,609	1.95	2,476,609	2.15
BUSINESS SERVICES	1,208,569	0.95	1,208,569	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,184,807	8.79	11,164,188	9.71
STUDENT TRANSPORTATION SERVICES	5,671,347	4.46	5,400,928	4.70
CENTRAL SERVICES	1,761,083	1.38	1,182,533	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,302,415	17.54	21,432,827	18.63
TOTAL SUPPORT SERVICES	38,121,559	29.98	37,240,072	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,055,662	4.76	6,046,621	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,055,662	4.76	6,046,621	5.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,775,783	3.76	0	0.00
DEBT SERVICE	5,176,285	4.07	0	0.00
TOTAL EXPENDITURES	127,175,517	100.00	115,030,420	100.00
FUND TRANSFER	812,575			
TOTAL ALL EXPENDITURES AND OTHER USES	127,988,092			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,840,000	0	2,560,000	48,280,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 2,776,127	629,744	430,309	2,975,562
FIXED ASSETS	136,336,453	7,200,000	25,000	143,511,453

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,789,196	0.00	0.00	0	0	1,789,196
RENEWABLE TAXES	34.22	16,954,659	0.00	0.00	0	0	16,954,659
DEBT SERVICES TAXES	15.08	7,494,410	0.00	0.00	0	0	7,494,410
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	466,384	0.00	0.00	0	0	466,384
TOTAL AD VALOREM TAXES	52.91	26,704,649	0.00	0.00	0	0	26,704,649
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	29,755,1	77	0	29,755,177
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	29,755,1	77	0	29,755,177

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,629,288	737	-2	23,703	2,199,119	-4,233,623	1,619,222
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,000	1	2	-15,182	-275,234	-2	-307,415
BALANCES AT BEGINNING OF YEAR	21,126,421	3,187	0	-204,892	5,217,357	4,233,625	30,375,698
BALANCES AT END OF YEAR	24,738,709	3,925	0	-196,371	7,141,242	0	31,687,505

			Į.	AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	44	90	28	0	163
2. HEARING IMPAIRMENTS	0	5	6	5	1	0	17
3. DEAF	0	2	4	8	2	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	186	702	195	12	0	1,095
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	22	0	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	3	8	5	3	0	19
8. OTHER HEALTH IMPAIRMENTS	0	4	31	61	6	0	102
9. SPECIFIC LEARNING DISABILITIES	0	0	205	439	49	0	693
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	10	13	9	0	33
12. AUTISM	0	0	17	13	3	0	33
13.TRAUMATIC BRAIN INJURY	0	1	1	2	1	0	5
14. DEVELOPMENTAL DELAY	0	114	166	0	0	0	280
15. INFANT/TODDLER W/ DISABILITIES		Those cate	aorios aro no longo	r reported. See page	a II.vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mese care	gories are no longe	r reported. See pagi	e ii-vii ioi iurulei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	317	1,205	855	114	0	2,491
GIFTED	0	0	183	135	0	0	318
TALENTED	0	0	1	2	0	0	3

AVEDAGE NUMBER OF BREAKEAGE	SEDVED D	VII V	2 520	T0T	AI EES-	-DAL (110)	DA) 857	4DLUDOE	N 4   P 1   T				<b>#</b> 0.00	700
AVERAGE NUMBER OF BREAKFASTS  AVERAGE NUMBER OF LUNCHES SE		ML Y	3,526 12,346			ERAL (US				055,			\$3,226	
										SERVICE	:		\$2,775	,826
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	AGE T	EACH	IER S	ALAR	-					
									20	003-200			2004-2	2005
CURRENT EXPENDITURE PER S	STUDENT									\$7,198			\$7,	030
AVERAGE SALARY OF ALL CLAS	SSROOM T	EACHERS	S (excludi	ng ROT	C and	Rehires)				\$40,353			\$40,	876
ITEM 16 - EDUCATION L	EVELS (	F PUB	LIC SC	HOOL	STA	FF							TOTAL	
BAC	LESS TH CHELOR'S		BACHE DEG			TER'S GREE	MAST DEGRI	ER'S EE + 30	-	LIST IN	PH.D ED		ALI CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	12	54.5	8	36.4	2	9.1	0	0.0	22	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	54.5	8	36.4	2	9.1	0	0.0	22	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	54.8	13	41.9	1	3.2	0	0.0	31	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	54.8	13	41.9	1	3.2	0	0.0	31	100.
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	0	0.0	745	70.9	201	19.1	83	7.9	19	1.8	3	0.3	1,051	100.
WITHOUT CERTIFICATE	0	0.0	13	86.7	2	13.3	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACH	ERS <sup>0</sup>	0.0	758	71.1	203	19.0	83	7.8	19	1.8	3	0.3	1,066	100.
AMERICA	N INDIAN	l AS	IAN	BL	ACK	н	ISPAN	IC	WHI	TE		тот	AL	
FEMALE	0		2		126		1		7	'21			850	
MALE	0		2		101		1			45			849	
TOTAL	0		4		227		2	2	1,4	166		1,	699	
ITEM 2 - NONPUBLIC ST	JDENT F	REGIST	RATIO	N BY	GRAD	ÞΕ								
PK K 1	2	2	3	4		5		6	7		8	Р	K-8 TO	TAL
161 190 143	3 13	36	171	130	)	175		146	125		119		1,496	6
9 10 11	12	9-12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
46 42 66	49	203			0				0				1,699	
ITEM 3 - NONPUBLIC ME AND AVERAGE I										IBERS were collec	-			chools.
ITEM 4 - NUMBER OF NO	NPUBLI	C HIGH	scно	OL G	RADU	JATES	;							
AMERICAN INC		ASIA		BL	ACK		HISP		,	WHITE		TC	TAL	
	0		0		8			0		15			23	
FEMALE	0		0		2			0		23			25	
MALE			0		10			0		38			48	
	0													
MALE TOTAL			BLIC S	SCHO	UL3									
MALE TOTAL ITEM 5 - NUMBER AND T		NONPL	IBLIC S		OLS ONDA	RY		c	OMBIN	IATION			тот	AL
MALE TOTAL ITEM 5 - NUMBER AND T	YPE OF	NONPL	IBLIC S			RY		C	COMBIN 2	NATION			<b>TOT</b>	
MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI 2	YPE OF DDLE/ JR	NONPU		SEC	ONDA 0	ARY		C		IATION				
MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI 2	YPE OF DDLE/ JR 0 DNPUBLI	NONPU		SEC	ONDA 0		20	03-200	2		4-2005	5		
MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI	YPE OF DDLE/ JR 0 DNPUBLI 200	NONPU LHIGH C SCHO		SEC	ONDA 0 TY		20		2			5		

# Assumption 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	N	BLA	CK	HISPA	NIC	WHITE	E PK	-12, NG TO	OTAL
FEMALE		0		10	)		884		22	1,184	ļ.		2,100
MALE		1		6	6		948		26	1,250	)		2,231
TOTAL		1		16	5	1,	832		48	2,434	l .		4,331
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECOI	NDARY	MEMBI	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TO	TAL
290	272	322	301	· ;	304	352	296	3	51	357	340	3,185	5
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
442	276	208	220	)	1,146			2004, all stud ed a specific g		4,331			
	PUBLIC SCIEMBERSH									OF SESS	ION, A	VERAGE	E
		•	•		PK-8		9	9-12	NO	NGRADED	)	тс	OTAL
MEMBERSI	HIP AT END OI	F SESSI	ON		3,133.0		1,0	71.0		of 2003-2004,		4,	204.0
AVERAGE !	DAILY MEMBE	RSHIP			3,166.0		1,1	112.7		all students are assigned a		4,	278.6
AVERAGE	DAILY ATTEN	DANCE			2,968.6		1,0	012.3	sp	ecific grade		3,	981.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	ВІ	LACK	HISF	PANIC	WI	HITE	TO	OTAL
FEMALE			0		1		46		0	-	72		119
MALE			0		0		24	0 54		54			78
TOTAL			0		1		70		0	1:	26		197
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMENT	ΓARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR	RY	СОМВ	BINATION		TOTAL		ites not repor October stud enrollmen	lent
5	i	4	1		1			0		10			
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LIB	RARIANS/	COUNSEL	ORS/			_
	Α.Γ	DISTR		SCHO ADMINIST				INSTRUCTI			T OTAF		L-TIME
	AL	NO.	%	NO.	%	NO.	HERS %	SPECIA NO.	ALISTS %	SUPPOF NO.	(131AF %	r s NO.	1AFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	40	30.5	41	31.3	50	38.2	131	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.0	15	3.8	219	55.1	86	21.6	74	18.6	398	100.0
	TOTAL	4	8.0	15	2.8	260	49.0	128	24.1	124	23.4	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	13.5	10	27.0	1	2.7	21	56.8	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
		_	~ ~	5	6.7	36	53.5	2	2.9	23	33.8	68	100.0
	WHITE	2	2.9	5	0.7	30	55.5	2		25	00.0	00	
	WHITE TOTAL	2 <b>2</b>	2.9 <b>1.9</b>	10	9.0	46	43.8	4	3.8	44	41.5	106	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	31	76	44	23	22	63	307
PRINCIPALS	0	0	1	0	3	3	3	10
ASSISTANT PRINCIPALS	0	0	1	3	0	2	6	12
TOTAL	48	31	78	47	26	27	71	328

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,822,060	23.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,370,202	54.57
	RESTRICTED GRANTS-IN-AID	799,029	2.14
	REVENUE IN LIEU OF TAXES	113,422	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	21,282,653	57.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,122,554	19.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,442	0.27
	TOTAL FEDERAL SOURCES	7,221,996	19.35
TOTAL REVENUE		37,326,709	100.00
OTHER SOURCES OF F	UNDS	2,568,917	
TOTAL REVENUES AND	OTHER SOURCES	39,895,626	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,450,416	31.29	11,431,632	33.25
SPECIAL EDUCATION PROGRAMS	5,198,599	14.21	5,180,195	15.07
VOCATIONAL EDUCATION PROGRAMS	784,738	2.14	778,756	2.26
OTHER INSTRUCTIONAL PROGRAMS	810,464	2.21	810,464	2.36
SPECIAL PROGRAMS	3,517,881	9.61	3,397,858	9.88
ADULT/CONTINUING EDUCATION PROGRAMS	44,865	0.12	44,865	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,806,963	59.59	21,643,770	62.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,317,267	3.60	1,314,892	3.82
INSTRUCTIONAL STAFF SERVICES	1,133,915	3.10	1,073,475	3.12
SCHOOL ADMINISTRATION	2,062,130	5.64	2,062,130	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,513,312	12.33	4,450,497	12.94
GENERAL ADMINISTRATION	951,260	2.60	944,739	2.75
BUSINESS SERVICES	230,183	0.63	230,183	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,734,622	7.47	2,723,182	7.92
STUDENT TRANSPORTATION SERVICES	1,973,149	5.39	1,971,677	5.73
CENTRAL SERVICES	556,598	1.52	556,598	1.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,445,812	17.61	6,426,379	18.69
TOTAL SUPPORT SERVICES	10,959,124	29.95	10,876,876	31.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,886,309	5.15	1,852,293	5.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,896,309	5.18	1,862,293	5.42
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,611,951	4.41	0	0.00
DEBT SERVICE	319,301	0.87	0	0.00
TOTAL EXPENDITURES	36,593,648	100.00	34,382,939	100.00
FUND TRANSFER	899,591			
TOTAL ALL EXPENDITURES AND OTHER USES	37,493,239			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,695,000	0	225,000	1,470,000
OTHER LONG-TERM OBLIGATIONS	0	1,700,000	0	1,700,000
VESTED COMPENSATED ABSENCES	S 1,388,690	0	91,635	1,297,055
FIXED ASSETS	28,329,872	2,448,775	1,638,491	29,140,156

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	457,559	0.00	0.00	0	0	457,559
RENEWABLE TAXES	33.98	2,821,746	0.00	0.00	0	0	2,821,746
DEBT SERVICES TAXES	3.60	300,183	0.00	0.00	0	0	300,183
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,795	0.00	0.00	0	0	85,795
TOTAL AD VALOREM TAXES	43.09	3,665,283	0.00	0.00	0	0	3,665,283
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	3,423,5	47	855,874	4,279,421
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	3,423,5	47	855,874	4,279,421

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,774,438	-9,528	0	183,616	59,972	393,890	2,402,388
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,078	0	0	2,078
BALANCES AT BEGINNING OF YEAR	4,882,557	11,743	0	815,270	1,511,826	0	7,221,396
BALANCES AT END OF YEAR	6,656,995	2,215	0	1,000,964	1,571,798	393,890	9,625,862

			į.	AGE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	54	13	1	79
2. HEARING IMPAIRMENTS	0	0	6	1	1	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	90	33	4	0	169
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	11	2	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	35	27	3	0	65
9. SPECIFIC LEARNING DISABILITIES	0	0	26	76	13	0	115
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	7	1	1	0	9
13.TRAUMATIC BRAIN INJURY	0	0	0	0	2	0	2
14. DEVELOPMENTAL DELAY	0	86	76	0	0	0	162
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r reported. See pag	e II.vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose careg	jones are no longe	reported. Oce pag	o ii vii ioi iuruloi ox	ринииоп.	
TOTAL FOR CATEGORIES 1-16	0	129	260	206	40	1	636
GIFTED	0	0	21	42	2	0	65
TALENTED	0	0	12	11	2	0	25

ITEM 14 - SCHOOL FOOD S	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	ILY	1,316	тот	AL FEDI	ERAL (USI	DA) REI	MBURSEI	MENT				\$1,15	5,413
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		2,997	TOT	AL STA	TE AND LO	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$79	6,091
ITEM 15 - EXPENDITURE P	ER ST	JDENT	AND A	AVER/	AGE 1	ГЕАСН	IER S	ALAR	Y					
									20	03-200	4		2004-	2005
CURRENT EXPENDITURE PER ST	UDENT								\$8,135				\$7,	939
AVERAGE SALARY OF ALL CLASS	ROOM TE	EACHERS	(exclud	ing ROT	C and	Rehires)				\$34,909			\$36	912
ITEM 16 - EDUCATION LE	VELS C	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	OF
	LESS THA			ELOR'S BREE		TER'S GREE		TER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D. ED.		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	43.2	7	56.8	0	0.0	0	0.0	12	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	43.2	7	56.8	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHER	-													
WITH CERTIFICATE	2	0.7	234	79.7	37	12.7	20	7.0	0	0.0	0	0.0	294	100.0
WITHOUT CERTIFICATE  TOTAL FT CLASSROOM TEACHER	7 RS 9	53.8 2.9	5 239	38.5 77.9	1 38	7.7 12.5	0 20	0.0 6.7	0	0.0	0	0.0	13 307	100.0
AMERICAN FEMALE MALE TOTAL	0 1 1	AS	1 0 1	BL	36 36 72	Н		IIC ) 1	1	<b>TE</b> 48 47 95		TO	T <b>AL</b> 185 185 370	
ITEM 2 - NONPUBLIC STU	DENT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	P	K-8 TC	TAL
29 40 36	4	l	41	39	1	39		42	37		26		370	
9 10 11	12	9-12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES 6	6-21		GR/	ND TO	TAL
0 0 0	0	0			0	)			0				370	
AND AVERAGE DA	AILY AT	TENDA	ANCE (	(ADA)	200	02-2003 wa	as the la				_		-	chools.
ITEM 4 - NUMBER OF NON  AMERICAN INDIA		HIGH ASIA			.ACK	JAIES	HISP.	ANIC	,	WHITE		T	OTAL	
ANIENICAN INDIA	0		0	וט	- <b>ACK</b> 0		11101-	0	`	0			0	
FEMALE					•			-		J			0	
	0		0		Ω			0		Ω				
MALE	0		-		0			0		0				
MALE TOTAL	0		0	SCHO	0			0		0			0	
MALE TOTAL  ITEM 5 - NUMBER AND TY	0	NONPL	0		0	ARY		0	OMBIN	0			0	·AL
MALE TOTAL  ITEM 5 - NUMBER AND TY	0 0 PE OF	NONPL	0		0 OLS	ARY		0	OMBIN 0	0				
MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MID	0 0 PE OF DLE/ JR	NONPU .HIGH	BLIC	SEC	OLS ONDA	ARY		0		0			0 <b>TO1</b>	
MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MID 2	O PE OF DLE/ JR O DUBLIC	NONPU .HIGH	BLIC	SEC	OLS ONDA		20	0	0	0 IATION	4-2005		0 <b>TO1</b>	
MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MID 2	0 0 PE OF DLE/ JR 0 IPUBLIC 200	NONPU HIGH	BLIC	SEC	OLS OND/ O		20	0	0	0 IATION 2004	<b>4-2005</b> 2		0 <b>TO1</b>	

# Avoyelles 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL				
FEMALE		25		18		1,35	5		16	1,696	5		3,110				
MALE		30		9		1,46	5		23	1,875	5		3,402				
TOTAL		55		27		2,82	0		39	3,571			6,512				
ITEM 2	- OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY I	МЕМВ	ERSHIP, E	BY GRAI	DE							
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL				
275	536	525	430	) 4	67	521	416	6 42	8	539	531	4,668	3				
9	10	11	12	9-1	12 TOTAL	_	NON	IGRADED	G	RAND TO	OTAL						
604	405	466	369	)	1,844			-2004, all stude ed a specific gra		6,512							
	- PUBLIC SO MEMBERSH									F SESSI	ION, A	VERAGE	<b>E</b>				
					PK-8			9-12	NON	GRADED	)	TC	TAL				
MEMBERS	SHIP AT END OI	F SESSI	ON		4,503.0		1,	638.0		s of 2003-2004,		6,	141.0				
AVERAGE	E DAILY MEMBE	RSHIP			4,585.4		1,	737.0		all students are assigned a		6,	322.4				
AVERAGE	E DAILY ATTEN	DANCE		•	4,264.4		1,	545.5	spec	ific grade		5,	809.8				
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES										
	AM	ERICAN	N INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WH	HITE	TO	TAL				
FEMALE			1		0	4	4	1	1				125		125		171
										84		84					
			0		0	5		(		8	84		135				
MALE <b>TOTAL</b>			0 <b>1</b>		0 <b>0</b>	5 <b>9</b>		1			84 <b>09</b>		135 306				
TOTAL	- NUMBER A	AND TY	1	PUBLIC	0	9					09		306				
TOTAL		MIDI	1		0	9 DLS	5				09 Si	tes not repoi October stud enrollmen	306				
TOTAL  ITEM 5		MIDI JR. I	1 YPE OF		SCHOO	9 DLS	5	1		20	09 Si	October stud	306				
TOTAL  ITEM 5	ITARY	MIDI JR. I	1 YPE OF DLE/ HIGH	SE	SCHOO	9 DLS	5 COME	BINATION		<b>TOTAL</b> 13	09 Si	October stud	306				
TOTAL  ITEM 5	NTARY  6 - PUBLIC FU	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA	SE AFF SCHO	SCHOO SCONDAR 4	9 PLS RY CLASSR	COME LIE	BINATION  0  BRARIANS/C INSTRUCTIO	OUNSELO NAL SPT/	20 TOTAL 13 RS/	09 Si	October stud enrollmen	306 rting ent t				
TOTAL  ITEM 5	NTARY  6 - PUBLIC FU	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA	SE NFF SCHO ADMINIST	SCHOO CONDAR 4	9 PLS RY CLASSRI TEACH	COME LIE	BINATION  0  BRARIANS/C	OUNSELO NAL SPT/ LISTS	TOTAL 13 RS/ SUPPOR	09 Si	FUL F S	306 rting ent t				
TOTAL  ITEM 5	NTARY  6 - PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	1 YPE OF DLE/ HIGH 3 ME STA	SE NFF SCHO	SCHOO SCONDAR 4	9 PLS RY CLASSR	COME LIE OOM ERS	BINATION  0  BRARIANS/C INSTRUCTIO SPECIA	OUNSELO NAL SPT/	20 TOTAL 13 RS/	09 Si	October stud enrollmen	306 rting ent t				
TOTAL  ITEM 5  ELEMEN  ITEM 6	ITARY  6 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS %	SE  SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS	OLS RY  CLASSR TEACH NO.	COME  LIE OOM ERS %	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 13 RS/ SUPPOR NO.	SI RT STAF %	FUL F NO.	306 rting ent t				
TOTAL  ITEM 5  ELEMEN  ITEM 6	6 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 4 OOL RATORS % 0.0	CLASSR TEACH NO.	COME LIE OOM ERS % 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  13  RS/ SUPPOR NO. 0	Si (	FUL F S' NO.	306  rting ent t  L-TIME TAFF  % 0.0				
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	FUBLIC FU  AM. INDIAN ASIAN	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0 0	SCHOO CONDAR 4 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COME LIE OOM ERS % 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	13 RS/ SUPPOR NO. 0 0	Si (1)  RT STAF  % 0.0 0.0	FUL F S' NO. 0	306  rting ent t  L-TIME TAFF  0.0  100.0				
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	TYPE OF DLE/ HIGH  3 ME STA RICT RATORS  % 0.0 0.0 0.9	SE  AFF  SCHO ADMINIST  NO.  0 0 4	OOL RATORS % 0.0 0.0 3.6	CLASSRITEACHINO.  0 0 51	LIE OOM ERS % 0.0 0.0 45.5	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 20	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9	TOTAL  13  RS/  SUPPOR  NO.  0  0  36	Si (1)  RT STAF  % 0.0 0.0 32.1	FUL F S' NO. 0 112	306  rting ent t  L-TIME TAFF  0.0  100.0				
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.9 0.0	SE SCHO ADMINIST NO. 0 0 4 0	CONDAR  4  COL RATORS  % 0.0 0.0 3.6 0.0	CLASSRITEACHINO.  0 0 51 0	COME  COME  OOM  ERS  0.0  0.0  45.5  0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 20 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0	20 TOTAL  13 RS/ SUPPOR NO.  0 0 36 1	SRT STAF % 0.0 0.0 32.1 100.0	FUL F S' NO. 0 112	306  rting ent t  L-TIME TAFF  0.0  100.0  100.0				
TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.9 0.0 1.3	SE SCHO ADMINIST NO. 0 0 4 0 7	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.6 0.0 1.5	CLASSRITEACHI NO. 0 0 51 0 244	COME  LIE  OOM  ERS  % 0.0 0.0 45.5 0.0 52.8	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 20 0 60	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0	TOTAL  13  RS/  SUPPOR  NO.  0  0  36  1  145	Si (1)  RT STAF  %  0.0  0.0  32.1  100.0  31.4	FUL F S' NO. 0 112 1 462	306  rting ent t  LL-TIME TAFF  9.0.0 100.0 100.0 100.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.9 0.0 1.3 1.2	SEAFF SCHO ADMINIST NO. 0 0 4 0 7 11	0 SCHOO 4 OOL RATORS % 0.0 0.0 3.6 0.0 1.5 1.9	CLASSRITEACHI NO. 0 51 0 244 295	LIE OOM ERS % 0.0 0.0 45.5 0.0 52.8 51.3	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA  NO.  0  0  0  60  80	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0 13.9	TOTAL  13  RS/  SUPPOR  NO.  0  0  36  1  145  182	Si (1)  RT STAF  % 0.0 0.0 32.1 100.0 31.4 31.7	FUL F S' NO. 0 112 1 462 575	306  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0 0.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.9 0.0 1.3 1.2 0.0	SE AFF SCHO ADMINIST NO. 0 4 0 7 11	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.6 0.0 1.5 1.9 0.0	9 CLASSRITEACHI NO. 0 0 51 0 244 295 0	COME  LIE  OOM  ERS  % 0.0 0.0 45.5 0.0 52.8 51.3 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  0  0  60  80	OUNSELOP DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0 13.9 0.0	20 TOTAL  13  RS/ SUPPOR  NO.  0 0 36 1 145 182 0	09 RT STAF % 0.0 0.0 32.1 100.0 31.4 31.7 0.0	FUL F S' NO. 0 112 1 462 575	306  rting ent t  LL-TIMI TAFF  9.0.0 100.0 100.0 100.0 0.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.9 0.0 1.3 1.2 0.0 0.0	SE  SCHO ADMINIST  NO.  0  4  0  7  11  0  0	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.6 0.0 1.5 1.9 0.0	9 CLASSR TEACH NO. 0 0 51 0 244 295 0 0	LIE OOM ERS % 0.0 0.0 45.5 0.0 52.8 51.3 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  0  0  60  80  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0 13.9 0.0 0.0	20 TOTAL  13 RS/ SUPPOR NO.  0 0 36 1 145 182 0 0	09 RT STAF % 0.0 0.0 32.1 100.0 31.4 31.7 0.0 0.0	FULF S'NO. 0 112 1 462 575	306  rting ent t  L-TIMI TAFF  0.0 100.0 100.0 0.0 0.0 100.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.9 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0	SE  AFF  SCHC ADMINIST  NO.  0  4  0  7  11  0  0  2  0	0 SCHOO 4 OOL RATORS % 0.0 0.0 3.6 0.0 1.5 1.9 0.0 0.0 4.5 0.0	9 CLASSRY  CLASSRY  TEACH  NO.  0  51  0  244  295  0  0  15  0	LIE OOM ERS % 0.0 0.0 45.5 0.0 52.8 51.3 0.0 0.0 34.1 0.0	BINATION  0  BRARIANS/C INSTRUCTIO SPECIA NO.  0 20 0 60 80 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0 13.9 0.0 0.0 0.0 0.0	TOTAL  13  RS/  SUPPOR  NO.  0  36  1 145 182  0  0  27  0	8T STAF % 0.0 0.0 32.1 100.0 31.4 31.7 0.0 61.4 0.0	FULF S'NO. 0 0 112 1 462 575 0 0 44	306  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 0.0 0.0 0.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.9 0.0 1.3 1.2 0.0 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0  0  4  0  7  11  0  0  2	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.6 0.0 1.5 1.9 0.0 0.0 4.5	9 CLASSRITEACHI NO. 0 0 51 0 244 295 0 0 15	COME  LIE  OOM  ERS  %  0.0  45.5  0.0  52.8  51.3  0.0  0.0  34.1	BINATION  0  BRARIANS/C INSTRUCTIO SPECIA NO.  0  20  0  60  80  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 13.0 13.9 0.0 0.0 0.0	20 TOTAL  13 RS/ SUPPOR NO. 0 0 36 1 145 182 0 0 27	09 Si RT STAF % 0.0 0.0 32.1 100.0 31.4 31.7 0.0 0.0 61.4	FULF S'NO. 0 0 112 1 462 575 0 0 44	306 rting ent t  L-TIME TAFF %				

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	16	83	47	67	35	112	387
PRINCIPALS	0	0	0	3	2	1	7	13
ASSISTANT PRINCIPALS	0	0	0	4	2	1	4	11
TOTAL	27	16	83	54	71	37	123	411

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,416,311	20.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,260,678	56.53
	RESTRICTED GRANTS-IN-AID	3,287,536	7.08
	REVENUE IN LIEU OF TAXES	78,817	0.17
	REVENUE FOR/ON BEHALF OF LEA	17,045	0.04
	TOTAL STATE SOURCES	29,644,076	63.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,226,909	15.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	167,025	0.36
	TOTAL FEDERAL SOURCES	7,393,934	15.92
TOTAL REVENUE		46,454,321	100.00
OTHER SOURCES OF FU	JNDS	2,465,715	
TOTAL REVENUES AND	OTHER SOURCES	48,920,036	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,850,468	36.40	15,740,546	37.02
SPECIAL EDUCATION PROGRAMS	5,071,601	11.65	4,993,782	11.75
VOCATIONAL EDUCATION PROGRAMS	1,411,824	3.24	1,324,515	3.12
OTHER INSTRUCTIONAL PROGRAMS	497,442	1.14	497,442	1.17
SPECIAL PROGRAMS	3,329,944	7.65	3,181,427	7.48
ADULT/CONTINUING EDUCATION PROGRAMS	86,327	0.20	85,415	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,247,606	60.28	25,823,127	60.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,130,859	2.60	1,130,859	2.66
INSTRUCTIONAL STAFF SERVICES	1,968,845	4.52	1,968,845	4.63
SCHOOL ADMINISTRATION	2,238,210	5.14	2,238,210	5.26
OTAL INSTRUCTIONAL SUPPORT SERVICES	5,337,914	12.26	5,337,914	12.55
GENERAL ADMINISTRATION	1,241,418	2.85	1,241,418	2.92
BUSINESS SERVICES	474,580	1.09	468,382	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,107,872	7.14	3,107,872	7.31
STUDENT TRANSPORTATION SERVICES	3,148,102	7.23	2,982,770	7.02
CENTRAL SERVICES	26,117	0.06	26,117	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,998,089	18.37	7,826,559	18.41
TOTAL SUPPORT SERVICES	13,336,003	30.63	13,164,473	30.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,509,228	8.06	3,486,189	8.20
ENTERPRISE OPERATIONS	27,299	0.06	27,299	0.06
COMMUNITY SERVICE OPERATIONS	15,873	0.04	15,873	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,552,400	8.16	3,529,361	8.30
ACILITY AQUISITION AND CONSTRUCTION SERVICES	38,735	0.09	0	0.00
DEBT SERVICE	370,597	0.85	0	0.00
TOTAL EXPENDITURES	43,545,341	100.00	42,516,961	100.00
FUND TRANSFER	2,401,314			
TOTAL ALL EXPENDITURES AND OTHER USES	45,946,655			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	3,044,674	0	805,883	2,238,791
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	998,376	856,214	0	1,854,590
FIXED ASSETS	44,946,065	332,365	470,101	44,808,329

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	293,048	0.00	0.00	0	0	293,048
RENEWABLE TAXES	9.60	837,385	0.00	0.00	0	0	837,385
DEBT SERVICES TAXES	0.00	0	4.00	16.00	3	108,380	108,380
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,166	0.00	0.00	0	0	39,166
TOTAL AD VALOREM TAXES	13.22	1,169,599	4.00	16.00	3	108,380	1,277,979
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	4,898,7	68	0	4,898,768
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	4,898,7	68	0	4,898,768

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,191,394	0	0	533,523	248,464	0	2,973,381
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-247,215	0	0	281,835	0	0	34,620
BALANCES AT BEGINNING OF YEAR	2,485,640	0	0	1,365,983	469,826	0	4,321,449
BALANCES AT END OF YEAR	4,429,819	0	0	2,181,341	718,290	0	7,329,450

			Δ.	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	5	67	91	21	0	184
2. HEARING IMPAIRMENTS	0	1	6	5	0	0	12
3. DEAF	0	1	2	1	1	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	87	128	11	0	0	226
5. VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	11	7	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	8	5	5	2	0	20
8. OTHER HEALTH IMPAIRMENTS	0	2	16	17	1	0	36
9. SPECIFIC LEARNING DISABILITIES	0	0	56	136	25	0	217
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	1	4	3	1	0	9
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	1	1	0	0	0	2
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	ories are no longer	r reported. See page	e II-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	107	290	285	58	0	740
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	0	0	0	0	0

	ASTS SERVI	ED DAIL	Υ	2,503	TOTA	AL FEDE	ERAL (US	DA) REIM	ИBURSE	MENT				\$2,250	0,466
AVERAGE NUMBER OF LUNCHE	S SERVED I	DAILY		4,956			,	,			SERVICE			\$1,00	
ITEM 15 - EXPENDITU	JRE PER	STU	DENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Υ					
										2	003-200	4		2004-	2005
CURRENT EXPENDITURE F	ER STUDE	ENT									\$6,369			\$6	529
AVERAGE SALARY OF ALL			CHERS	: (evelud	ing POT	C and	Pahiras)				\$34,042			\$34	
				,							φ34,042			<b>Ф</b> 34,	129
ITEM 16 - EDUCATIO			_			_				00501		B B	0.0	TOTA AL	
	BACHELO	S THAN			LOR'S REE		REE		TER'S EE + 30		ALIST IN CATION	PH.D.		CATEG	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.
ASSISTANT PRINCIPALS															
WITH CERTIFICATE		0	0.0	0	0.0	2	18.2	9	81.8	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCI	PALS	0	0.0	0	0.0	2	18.2	9	81.8	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TE	EACHERS	_	0.0				4								
WITH CERTIFICATE	_	0	0.0	292	75.5	59	15.2	34	8.8	1	0.3	1	0.3	387	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TE	ACHERS	0	0.0	292	75.5	59	15.2	34	8.8	1	0.3	1	0.3	387	100.
AME	RICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPAN	IC	WHI	TE		тот	AL	
AMEI FEMALE	RICAN INI 0		ASI	<b>AN</b> 3	BL	<b>ACK</b> 5	Н	IISPAN )	_		<b>TE</b> 176			<b>AL</b> 484	
MALE	2			0		7		(			148			457	
TOTAL	2			3		12		(	)	ę	924		,	941	
ITEM 2 - NONPUBLIC	STUDE	NT RE	GISTE	RATIO	N BY (	GRAI	DE								
PK K	1	2		3	4		5		^	7			_	K-8 TC	TAL
	80	82					J		6	- 1		8	P		
80 102		02		76	79		92		<b>6</b> 99	102	!	<b>8</b> 80	Р	872	
	12		12 TO				92	5 S	99	102					
9 10 11	<b>12</b> 19	9-	• <b>12 TO</b> T				92 <b>GES 3-</b>	5 S	99	=				872 <b>ND TC</b> 941	
<b>9 10 11</b> 13 16 21	19	9-	69	ΓAL	SP. I	<b>ED. A</b>	92 <b>GES 3-</b>		99 <b>P. ED</b> .	102 <b>AGES</b> 0	6-21	80	GRA	<b>ND TO</b> 941	
9 10 11	19 <b>MEMBE</b>	9-	69 <b>P AT E</b>	TAL END O	SP. I	ED. A	92 GES 3-	RAGE	99 P. ED.	AGES 0	6-21	80 HIP ( <i>i</i>	GRA	941 ),	TAL
9 10 11 13 16 21 ITEM 3 - NONPUBLIC	MEMBE GE DAIL	9- RSHI Y ATT	69 P AT E	END O	SP. I F SES ADA)	SION 200	92 GES 3- I, AVE	RAGE	99 P. ED.	AGES 0	6-21 //BERS	80 HIP ( <i>i</i>	GRA	941 ),	TAL
9 10 11 13 16 21 ITEM 3 - NONPUBLIC AND AVERAGE	MEMBE GE DAIL	9- RSHI Y ATT	69 P AT E	END O	SP. I F SES (ADA)	SION 200	92 GES 3- I, AVE	RAGE	99 P. ED. DAIL st year th	AGES 0  Y MEN ese data	6-21 //BERS	80 HIP ( <i>i</i>	GRA ADM;	941 ),	TAL
9 10 11 13 16 21 ITEM 3 - NONPUBLIC AND AVERAC ITEM 4 - NUMBER OF AMERICAN	MEMBE GE DAIL	9- RSHI Y ATT	P AT EFENDA	END O	SP. I F SES (ADA)	SION 200	92 GES 3- I, AVE	RAGE	99 P. ED. DAIL st year th	AGES 0  Y MEN ese data	6-21  MBERS were collec	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s	TAL
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAGE  ITEM 4 - NUMBER OF AMERICAN  FEMALE	MEMBE GE DAIL F NONPU	9- RSHI Y ATT	69 P AT E FENDA HIGH ASIA	END O	SP. I F SES (ADA)	SION 200	92 GES 3- I, AVE	RAGE	99 P. ED. DAIL DAIL ANIC	AGES 0  Y MEN ese data	6-21  //BERS  were collect  WHITE	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s	TAL
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN  FEMALE  MALE	MEMBE GE DAIL F NONPU N INDIAN 0	9- RSHI Y ATT	P AT E FENDA HIGH ASIA	END OI ANCE ( SCHO	SP. I F SES (ADA)	SION 200 RADU	92 GES 3- I, AVE	RAGE	99 P. ED.  DAIL st year th	AGES 0  Y MEN ese data	MBERS were collec  WHITE 6	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s	TAL
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN  FEMALE  MALE  TOTAL	MEMBE GE DAIL F NONPU N INDIAN 0 0	9- RSHI Y ATT	P AT EFENDA HIGH ASIA	END O	SP. I F SES ADA) OOL GI BL	SION 200 RADU ACK 0	92 GES 3- I, AVE	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data	MBERS were collect  WHITE 6 10	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s  OTAL 6 10	TAL
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AN	MEMBE GE DAIL  F NONPU N INDIAN 0 0 0	9- RSHII Y ATT	69 P AT EFENDA HIGH ASIA	END O	SP. I	SION 2000 RADU.ACK 0 0 0 OLS	92 GES 3- I, AVE D2-2003 w	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data	MBERS Were collect  WHITE 6 10 16	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s  DTAL 6 10 16	DTAL chools.
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN  FEMALE MALE TOTAL  ITEM 5 - NUMBER AN	MEMBE GE DAIL F NONPU N INDIAN 0 0 0 ID TYPE MIDDLE	9- RSHII Y ATT	69 P AT EFENDA HIGH ASIA	END O	SP. I	SION 200 RADU ACK 0	92 GES 3- I, AVE D2-2003 w	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data	MBERS were collect  WHITE 6 10	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s  OTAL 6 10	DTAL chools.
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAGE  ITEM 4 - NUMBER OF AMERICAN  FEMALE MALE TOTAL  ITEM 5 - NUMBER AN  ELEMENTARY  3	MEMBE GE DAIL  NONPU NINDIAN 0 0 0 ID TYPE MIDDLE	9-ERSHII Y ATT JBLIC OF N E/ JR.H	HIGH ASIA ONPU	SCHO	SP. I F SES ADA) OOL GI BL SCHO SEC	SION 2000 RADU O O O O O O O O O O O O O O O O O O O	92 GES 3- I, AVE D2-2003 w	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data	MBERS Were collect  WHITE 6 10 16	80 HIP ( <i>i</i>	GRA ADM;	941 ), npublic s  DTAL 6 10 16	DTAL chools.
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAGE  ITEM 4 - NUMBER OF AMERICAN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AN  ELEMENTARY  3	MEMBE GE DAIL  NONPU NINDIAN 0 0 0 ID TYPE MIDDLE	9-ERSHII Y ATT JBLIC OF N E/ JR.H	HIGH ASIA ONPU	SCHO	SP. I F SES ADA) OOL GI BL SCHO SEC	SION 2000 RADU O O O O O O O O O O O O O O O O O O O	92  GES 3-  I, AVE  12-2003 w  JATES	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data i	MBERS WERE COLLECT WHITE 6 10 16	80 HIP ( <i>i</i>	GRA ADM) the noi	941 ), npublic s  DTAL 6 10 16	DTAL chools.
9 10 11 13 16 21  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AN  ELEMENTARY	MEMBE GE DAIL F NONPU N INDIAN 0 0 0 ID TYPE MIDDLE	9-ERSHII Y ATT JBLIC OF N E/ JR.H	HIGH ASIA ONPU	SCHO	SP. I F SES ADA) OOL GI BL SCHO SEC	SION 2000 RADU .ACK 0 0 OLS ONDA	92  GES 3-  I, AVE  12-2003 w  JATES	RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN ese data i	MBERS Were collect WHITE 6 10 16 NATION	HIP (Atted from	GRA ADM) the noi	941 ), npublic s  DTAL 6 10 16	DTAL chools.

# Beauregard 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAG	CK	HISPA	NIC	WHITE	E PK	-12, NG TO	OTAL
FEMALE		24		25		4	22		33	2,456	3		2,960
MALE		19		18		5	15		45	2,596	3		3,193
TOTAL		43		43		9	37		78	5,052	2		6,153
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	'/SECOI	NDARY	MEMBE	RSHIP,	BY GRA	DE			
PK	K	1	2	;	3	4	5	e	;	7	8	PK-8 TO	TAL
119	494	488	432	2 4	48	472	475	50	18	479	543	4,458	3
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
510	419	390	376	3	1,695			004, all stude I a specific gr		6,153	i		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	•
		•	•		PK-8			-12	-	NGRADED	)	тс	TAL
MEMBERS	SHIP AT END OI	F SESSIC	ON	4	4,407.0		1,6	10.0		f 2003-2004,		6,	017.0
AVERAGE	DAILY MEMBE	RSHIP		4	4,441.6		1,66	60.4		students are ssigned a		6,	102.0
AVERAGE	DAILY ATTEND	DANCE		4	4,202.9		1,56	64.8	sp	ecific grade		5,	767.7
ITEM 4 -	NUMBER	OF PUI	BLIC H	IGH SCH	OOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			2		0		25	:	2	14	48		177
MALE			1		1		28		4	14	44		178
TOTAL			3		1		53		6	29	92		355
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H		SE	CONDAF	RY	СОМВІ	NATION		TOTAL		ites not repor October stud enrollmen	ent
					3			5		14			
	5	1											
	· PUBLIC FU		ME STA	\ <b>FF</b>			LIBF	RARIANS/C	OUNSEL	ORS/			
	· PUBLIC FU	JLL-TIN DISTRI	ICT	scно		CLASSI	ROOM II	NSTRUCTIO	ONAL SPT	7/	OT STAE		
	· PUBLIC FU	JLL-TIN DISTRI DMINISTF	ICT RATORS	SCHO ADMINISTI	RATORS	TEACH	ROOM IN	NSTRUCTION SPECIA	ONAL SPI LISTS	T/ SUPPOF	_	F S	TAFF
	· PUBLIC FU	JLL-TIN DISTRI	ICT	scно			ROOM II	NSTRUCTIO	ONAL SPT	7/	RT STAF % 0.0		TAFF %
ITEM 6 -	· PUBLIC FU	JLL-TIN DISTRI DMINISTR NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM    HERS %	NSTRUCTION SPECIA NO.	ONAL SPI LISTS %	T/ SUPPOF NO.	%	F S'	<b>TAFF</b> % 0.0
ITEM 6 -	- PUBLIC FU AE AM. INDIAN ASIAN	JLL-TIN DISTRI DMINISTR NO. 0	0.0 0.0	SCHO ADMINISTI NO.	% 0.0 0.0	<b>TEACH NO.</b> 0 0	ROOM IN HERS % 0.0 0.0	NSTRUCTION SPECIA NO.	ONAL SP1 LISTS % 0.0 0.0	SUPPOR NO. 0 0	% 0.0 0.0	F S' NO.	<b>TAFF</b> % 0.0
ITEM 6 -	PUBLIC FU AG	JLL-TIN DISTRI DMINISTF NO. 0	RATORS % 0.0	SCHO ADMINISTI NO. 0	<b>RATORS</b> % 0.0	TEACH NO. 0	ROOM III HERS % 0.0	NSTRUCTION SPECIAL NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	<b>%</b> 0.0	F S' NO. 0	7 <b>AFF</b> 9.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTRI DMINISTF NO. 0 0	% 0.0 0.0 1.3	SCHO ADMINISTI NO. 0 0	% 0.0 0.0 0.0	TEACH NO. 0 0 22 4	ROOM IN HERS % 0.0 0.0 28.2	NSTRUCTION SPECIAL NO.  0 0 20	DNAL SP1 LISTS % 0.0 0.0 25.9	SUPPOR NO. 0 0 35	% 0.0 0.0 44.7	F S' NO. 0 0 78	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTRIDMINISTE NO. 0 0 1	0.0 0.0 1.3 0.0	SCHO ADMINISTI NO. 0 0 0 0	% 0.0 0.0 0.0 0.0	TEACH NO. 0 0 22	ROOM IN HERS  %  0.0  0.0  28.2  80.0	NSTRUCTIC SPECIA NO. 0 0 20 1	0.0 0.0 0.0 25.9 20.0	SUPPOF NO. 0 0 35 0	% 0.0 0.0 44.7 0.0	F S' NO. 0 0 78 5	0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTRIDMINISTR NO. 0 1 0 6	0.0 0.0 1.3 0.0 1.0	SCHO ADMINISTI NO.  0 0 0 0 8	% 0.0 0.0 0.0 0.0 1.4	TEACH NO. 0 0 22 4 297	**************************************	NSTRUCTIC SPECIA NO. 0 0 20 1 86	0.0 0.0 0.0 25.9 20.0 14.8	SUPPOR NO. 0 0 35 0 184	% 0.0 0.0 44.7 0.0 31.7	F S' NO. 0 0 78 5 581	7AFF 9.0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIN DISTRI DMINISTF NO. 0 0 1 0 6 7	0.0 0.0 1.3 0.0 1.0	SCHO ADMINISTI NO. 0 0 0 0 8 8	% 0.0 0.0 0.0 0.0 1.4 1.2	TEACH NO. 0 0 22 4 297 323	ROOM II HERS % 0.0 0.0 28.2 80.0 51.1 48.6	NSTRUCTIC SPECIA NO. 0 0 20 1 86 107	NAL SPI LISTS % 0.0 0.0 25.9 20.0 14.8 16.1	SUPPOR NO. 0 0 35 0 184 219	% 0.0 0.0 44.7 0.0 31.7 <b>33.0</b>	NO. 0 0 78 5 581 664	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTRI DMINISTF NO. 0 1 0 7 0	0.0 0.0 1.3 0.0 1.0 1.0	SCHO ADMINISTI NO.  0 0 0 0 8 8 8	RATORS  % 0.0 0.0 0.0 0.0 1.4 1.2 0.0	TEACH NO. 0 0 22 4 297 323	ROOM HERS % 0.0 0.0 28.2 80.0 51.1 48.6 0.0	NSTRUCTIC SPECIA NO. 0 20 1 86 107	NAL SPT LISTS % 0.0 0.0 25.9 20.0 14.8 16.1 0.0	SUPPOR NO. 0 0 35 0 184 219	% 0.0 0.0 44.7 0.0 31.7 33.0	NO. 0 0 78 5 581 664	7AFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIN  DISTRI  DMINISTF  NO.  0  1  0  6  7  0  0	0.0 0.0 1.3 0.0 1.0 1.0 0.0	SCHO ADMINISTI NO.  0 0 0 0 8 8 8 0 0	RATORS  % 0.0 0.0 0.0 0.0 1.4 1.2 0.0 0.0	TEACH NO. 0 0 22 4 297 323 0 0	ROOM HERS % 0.0 0.0 28.2 80.0 51.1 48.6 0.0 0.0	NSTRUCTIC SPECIA NO. 0 20 1 86 107	NAL SPT LISTS  % 0.0 0.0 25.9 20.0 14.8 16.1 0.0 0.0	SUPPOF NO. 0 0 35 0 184 219 0	% 0.0 0.0 44.7 0.0 31.7 33.0 0.0	NO. 0 0 78 5 581 664 0 0	7AFF 9.0.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRIDMINISTR   NO.   0   0   1   0   6   7   0   0   0   0   0   0   0   0   0	0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 0 0 8 8 8 0 0 2	RATORS  %  0.0  0.0  0.0  1.4  1.2  0.0  0.0  5.6	TEACH NO. 0 0 22 4 297 323 0 0	ROOM HERS  % 0.0 0.0 28.2 80.0 51.1 48.6 0.0 0.0 22.2	NSTRUCTIC SPECIA NO. 0 0 20 1 86 107	NAL SPT LISTS % 0.0 0.0 25.9 20.0 14.8 16.1 0.0 0.0 5.6	SUPPOR NO. 0 0 35 0 184 219 0 0	% 0.0 0.0 44.7 0.0 31.7 33.0 0.0 66.7	F S' NO.  0 0 78 5 581 664 0 0 36	7AFF % 0.6 100.6 100.6 100.6 0.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIDMINISTR   NO.   0   0   1   0   6   7   0   0   0   0   0   0   0   0   0	0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 0 0 8 8 8 0 0 2 0	RATORS  %  0.0  0.0  0.0  1.4  1.2  0.0  0.0  5.6  0.0	TEACH NO. 0 0 22 4 297 323 0 0 8 1	ROOM HERS  % 0.0 0.0 28.2 80.0 51.1 48.6 0.0 0.0 22.2 50.0	NSTRUCTIC SPECIA NO. 0 0 20 1 86 107 0 0 2	NAL SPT LISTS % 0.0 0.0 25.9 20.0 14.8 16.1 0.0 0.0 5.6	SUPPOR NO. 0 0 35 0 184 219 0 0 24	% 0.0 0.0 44.7 0.0 31.7 33.0 0.0 66.7 50.0	F S' NO.  0 0 78 5 581 664 0 0 36 2	7AFF % 0.0 100.0 100.0 100.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	30	32	121	51	55	45	72	406		
PRINCIPALS	0	0	0	2	1	3	7	13		
ASSISTANT PRINCIPALS	0	0	1	2	1	3	1	8		
TOTAL	30	32	122	55	57	51	80	426		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,442,890	33.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,006,966	53.82
	RESTRICTED GRANTS-IN-AID	979,478	2.11
	REVENUE IN LIEU OF TAXES	291,162	0.63
	REVENUE FOR/ON BEHALF OF LEA	14,246	0.03
	TOTAL STATE SOURCES	26,291,852	56.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,590,232	9.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	135,324	0.29
	TOTAL FEDERAL SOURCES	4,725,556	10.17
TOTAL REVENUE		46,460,298	100.00
OTHER SOURCES OF FI	JNDS	731,922	
TOTAL REVENUES AND	OTHER SOURCES	47,192,220	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	17,447,406	35.53	16,974,014	39.04
SPECIAL EDUCATION PROGRAMS	4,829,286	9.83	4,701,977	10.81
VOCATIONAL EDUCATION PROGRAMS	1,451,598	2.96	1,381,140	3.18
OTHER INSTRUCTIONAL PROGRAMS	867,560	1.77	865,490	1.99
SPECIAL PROGRAMS	1,338,433	2.73	1,163,093	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	87,991	0.18	87,991	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,022,274	52.99	25,173,705	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,111,738	4.30	2,030,520	4.67
INSTRUCTIONAL STAFF SERVICES	2,623,116	5.34	2,600,247	5.98
SCHOOL ADMINISTRATION	2,876,988	5.86	2,863,269	6.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,611,842	15.50	7,494,036	17.24
GENERAL ADMINISTRATION	1,126,739	2.29	1,126,739	2.59
BUSINESS SERVICES	402,664	0.82	393,495	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,911,166	7.96	3,878,014	8.92
STUDENT TRANSPORTATION SERVICES	2,482,972	5.06	2,362,630	5.43
CENTRAL SERVICES	370,845	0.76	361,674	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,294,386	16.89	8,122,552	18.68
TOTAL SUPPORT SERVICES	15,906,228	32.39	15,616,588	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,741,722	5.58	2,687,906	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,744,722	5.59	2,690,906	6.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,940,015	3.95	0	0.00
DEBT SERVICE	2,494,867	5.08	0	0.00
TOTAL EXPENDITURES	49,108,106	100.00	43,481,199	100.00
FUND TRANSFER	312,152			
TOTAL ALL EXPENDITURES AND OTHER USES	49,420,258			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,300,000	0	1,465,000	18,835,000
OTHER LONG-TERM OBLIGATIONS	295,000	0	146,000	149,000
VESTED COMPENSATED ABSENCES	S 1,022,619	321,195	335,547	1,008,267
FIXED ASSETS	60,498,875	1,871,326	926,847	61,443,354

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	611,124	0.00	0.00	0	0	611,124
RENEWABLE TAXES	27.18	3,801,011	0.00	0.00	0	0	3,801,011
DEBT SERVICES TAXES	17.80	2,490,106	0.00	0.00	0	0	2,490,106
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	154,930	0.00	0.00	0	0	154,930
TOTAL AD VALOREM TAXES	49.35	7,057,171	0.00	0.00	0	0	7,057,171
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,379,8	00	0	7,379,800
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	7,379,8	00	0	7,379,800

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-285,665	-24,423	5,544	-235,201	70,815	-1,759,108	-2,228,038
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,812,570	25,430	-22,452	590,483	1,034,683	4,673,032	12,113,746
BALANCES AT END OF YEAR	5,526,905	1,007	-16,908	355,282	1,105,498	2,913,924	9,885,708

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	37	7	0	61
2. HEARING IMPAIRMENTS	0	1	3	2	0	0	6
3. DEAF	0	0	1	4	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	43	4	0	0	59
5. VISUAL IMPAIRMENTS	0	1	4	0	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	16	3	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	4	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	1	10	18	1	0	30
9. SPECIFIC LEARNING DISABILITIES	0	0	129	189	17	0	335
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	4	1	0	7
12. AUTISM	0	3	6	9	3	0	21
13.TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	127	139	0	0	0	266
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	147	369	290	32	0	838
GIFTED	0	0	69	51	1	0	121
TALENTED	0	0	0	0	0	0	0

11 E W 14	- 301100		.IX VIC	<b>,</b> L												
		EAKFASTS SER		AILY	1,409			ERAL (US							\$1,20	
		NCHES SERVED			4,176							O SERVICE			\$1,37	1,081
ITEM 15	5 - EXPEND	DITURE PEI	R ST	UDENT	AND A	AVER/	AGE 1	ΓEACH	IER S	ALAR						
											2	003-200	-		2004-	2005
		RE PER STUD										\$6,658			\$7	,067
-		ALL CLASSRC			•							\$36,308			\$37	,463
ITEM 16	6 - EDUCA	TION LEVE		_											TOTA	
			SS TH. .OR'S	AN DEGREE		LOR'S		TER'S GREE		ΓER'S EE + 30	-	ALIST IN CATION	PH.D. ED.I		AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
ASSISTAN	NT PRINCIPAL	_S	^	0.0	0	0.0	7	07.0	4	10.7	^	0.0	^	0.0	0	100
	ERTIFICATE	ATE	0	0.0 0.0	0 0	0.0	7 0	87.3 0.0	1 0	12.7 0.0	0	0.0 0.0	0	0.0	8	100.0
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	7	87.3	1	12.7	0	0.0	0	0.0	8	100.0
		M TEACHERS														
	CERTIFICATE		2	0.4	275	73.1	68	18.0	24	6.3	7	1.9	1	0.3	376	100.0
WITHO	OUT CERTIFIC	CATE	3	10.0	21	70.0	6	20.0	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT	CLASSROO	M TEACHERS	5	1.1	296	72.9	74	18.2	24	5.8	7	1.7	1	0.2	406	100.0
EEMALE	Α	MERICAN IN		AS	IAN	BL	ACK	Н	IISPAN	_	WH			TO		
FEMALE			0		0		0		(	)		0			0	
MALE TOTAL			0 0		0		0			) )		0			0	
		LIC STUDE					GRAI	_								
PK	<b>K</b> 0	1	2		3	4		5		<b>6</b> 0	<b>7</b>		8	P	K-8 TO	OTAL
0	U	0	C	,	0	0		0		-	•		0		0	
9	10	11 12	_	9-12 TO	TAL	SP.		GES 3-	5 S	P. ED.		6-21		GR/	AND TO	OTAL
0	0	0 0	1	0			0	)			0				0	
ITEM 3		LIC MEMBI RAGE DAIL										WBERS were collec	•		•	schools.
ITEM 4		OF NONP						JATES		ANUC		\A/! !!==		_	NT 4 !	
	AWERI	CAN INDIAN		ASIA	<b>AN</b> 0	BI	- <b>ACK</b> 0		HISP			WHITE		10	OTAL 0	
FEMALE										0		0				
MALE		0			0		0			0		0			0	
TOTAL		0			0	20112	0			0		0			0	
_		AND TYPE	_		IRTIC :										_	
ELEMEN	ITARY	MIDDL		.HIGH		SEC	ONDA	ARY		C		NATION			TO	
0	A111111	05.15.15	0	0.00	.o: -	• • • • •	0				0				(	)
IIEM 6	- NUMBER	OF NONP			JOL F											
NII /4 45 = -	05.00115.5	DEECO=	200	)1-2002		20	02-20	03	20	003-200	)4	200	4-2005			
		S REPORTING		0			0			0			0			
	OF FACULTY	•		0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

# Bienville 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

		INDIAN		ASIA		BLAC		HISPA		WHITI		12, NG T	JIAL
FEMALE		1			1	71	5		5	458	3		1,180
MALE		3			1	71	6		11	51	1		1,242
TOTAL		4		:	2	1,43	1		16	969	969		2,422
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTAR	Y/SECO	NDARY I	/EMBE	RSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	e	;	7	8	PK-8 TC	TAL
79	155	193	187		189	204	157	18	s5	199	233	1,781	l
9	10	11	12	9.	-12 TOTAI	L	NONG	RADED		GRAND TO	OTAL		
169	161	165	146		641	As	of 2003-20	004, all stude	nts	2,422			
	PUBLIC SC	וחטו	EI EMI	=NITAD\	//SECON			a specific gr				VEDAGI	<u> </u>
	MEMBERSH									OF SESS	ION, A	VERAGI	=
		(	,,,					-	-				
					PK-8		9.	-12	NO	NGRADED	,	10	TAL
	HIP AT END O		ON		1,732.0	590.0				of 2003-2004, students are		-	322.0
	DAILY MEMBE				1,753.1	635.3			a	assigned a pecific grade		-	388.4
AVERAGE	DAILY ATTENI	JANCE			1,669.1		58	0.9		g		2,	260.0
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SC	HOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	Α	SIAN	BLA	СК	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0	5	2		0		29		81
MALE			0		0	28	3		0		38		66
TOTAL			0		0	8	D	•	0		67		147
ITEM C	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
IIEW 5 -													
	TARY	MIDE		SI	ECONDAF	RY	COMBI	NATION		TOTAL		es not repo	ent
ELEMEN	TARY 3	MIDE JR. H	HIGH	Si	ECONDAF	RY		NATION 4		TOTAL 9			ent
ELEMEN	3	JR. H	HIGH			RY				_		ctober stud enrollmen	ent
ELEMEN		JR. H	HIGH  ME STA	FF	2		LIBR	4 ARIANS/C		9 .ors/		ctober stud enrollmen 1	ent t
ELEMEN	PUBLIC FU	JR. H	HIGH  ME STA	FF SCH		CLASSR(	LIBR	4 ARIANS/C	ONAL SP	9 .ORS/ T/		etrober stud enrollmen 1 FUL	ent t
ELEMEN	PUBLIC FU	JR. H	HIGH  ME STA	FF SCH	2 <b>OOL</b>	CLASSR	LIBR	4 ARIANS/C	ONAL SP	9 .ORS/ T/		etrober stud enrollmen 1 FUL	L-TIMI
ELEMEN	PUBLIC FU	JR. F	ME STA	FF SCH ADMINIS	2 OOL TRATORS	CLASSR0 TEACHI	LIBR DOM IN	4 ARIANS/C ISTRUCTION SPECIA	ONAL SP	9 .ORS/ T/ SUPPOI	O RT STAFF	enrollmen  1  FUL	ent t .L-TIMI TAFF
ELEMEN	3 PUBLIC FU	JR. I	ME STA ICT RATORS	FF SCH ADMINIS NO.	2 OOL TRATORS %	CLASSRO TEACHI NO.	LIBR DOM IN ERS %	4 RARIANS/C ISTRUCTION SPECIA NO.	ONAL SP LISTS %	9 .ORS/ T/ SUPPOI NO.	O RT STAFF %	ertober stud enrollmen 1 FUL S	ent t .L-TIM TAFF %
ELEMEN	PUBLIC FU AL AM. INDIAN	JR. F	ME STA ICT RATORS 0.0	FF SCH ADMINIST NO. 0	2 OOL TRATORS % 0.0	CLASSRO TEACHI NO.	LIBR DOM IN ERS %	ARIANS/C ISTRUCTIC SPECIA NO.	ONAL SP LISTS % 0.0	9 ORS/ T/ SUPPOI NO. 0	ORT STAFF % 0.0	FUL S NO.	.L-TIM TAFF 0. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	JR. F	ME STA ICT RATORS  0.0 0.0 0.7 0.0	FF SCH ADMINIS NO. 0 0	2 OOL TRATORS % 0.0 0.0	CLASSRO TEACHI NO. 0	LIBR DOM IN ERS % 0.0 50.0	ARIANS/CISTRUCTIC SPECIA NO. 0 1 30 0	ONAL SP LISTS % 0.0 50.0	9 ORS/ T/ SUPPOI NO. 0 0	0.0 0.0	FUL S NO. 0	L-TIM TAFF 0. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.4	FF SCH ADMINIS NO. 0 0 0 1	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 1 58 0 94	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2	ARIANS/CISTRUCTIC SPECIA NO.  0 1 30 0 27	0.0 50.0 20.5 0.0 16.1	9 ORS/ T/ SUPPOI NO. 0 0 57 0 42	0.0 0.0 39.0 0.0 24.7	### FUL    S   NO.   0   2   146   0   168	.L-TIM TAFF 0. 100. 100. 0.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	JR. H	ME STA ICT RATORS  0.0 0.0 0.7 0.0	FF SCH ADMINIS NO. 0 0 0	2 OOL TRATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 1 58	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0	ARIANS/CISTRUCTIC SPECIA NO. 0 1 30 0	0.0 50.0 20.5 0.0	9 ORS/ T/ SUPPOI NO.  0 0 57	0.0 0.0 39.0 0.0	FUL: S NO. 0 2 146 0	.L-TIM TAFF 0. 100. 100. 0.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.4	FF SCH ADMINIS NO. 0 0 0 1	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 1 58 0 94	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2	ARIANS/CISTRUCTIC SPECIA NO.  0 1 30 0 27	0.0 50.0 20.5 0.0 16.1	9 ORS/ T/ SUPPOI NO. 0 0 57 0 42	0.0 0.0 39.0 0.0 24.7	### FUL    S   NO.   0   2   146   0   168	.L-TIM TAFF 0. 100. 100. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. H	ME STA  ICT RATORS  0.0 0.0 0.7 0.0 2.4 1.6	FF SCH ADMINIS' NO. 0 0 1 1	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 1 58 0 94 153	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2 48.6	ARIANS/CISTRUCTIC SPECIA NO.  0 1 30 0 27 58	NAL SP LISTS % 0.0 50.0 20.5 0.0 16.1 18.4	9 ORS/ T/ SUPPOI NO.  0 0 57 0 42 99	0.0 0.0 39.0 0.0 24.7 31.2	FUL: S NO. 0 2 146 0 168 316	.L-TIM TAFF 0. 100. 100. 0. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.4 1.6 0.0	FF SCH ADMINIS' NO. 0 0 0 1 1 1 0 0	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 13.5	CLASSRO TEACHI NO. 0 1 58 0 94 153	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2 48.6 0.0	ARIANS/CISTRUCTIC SPECIA NO. 0 1 30 0 27 58 0	DNAL SP LISTS % 0.0 50.0 20.5 0.0 16.1 18.4 0.0	9 ORS/ T/ SUPPOI NO. 0 0 57 0 42 99 0	0.0 0.0 39.0 0.0 24.7 31.2	FUL: S NO. 0 2 146 0 168 316	.LTIM TAFF  0. 100. 100. 100. 0. 0. 0. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H. O. DISTR DMINISTF NO. 0 0 1 0 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.7 0.0 2.4 1.6 0.0 0.0	FF SCH ADMINIS' NO. 0 0 0 1 1 1 0 0 0 0	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0	CLASSRO TEACHI NO. 0 1 58 0 94 153 0 0	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2 48.6 0.0	ARIANS/CISTRUCTIC SPECIA NO. 0 1 30 0 27 58 0 0	DNAL SP LISTS % 0.0 50.0 20.5 0.0 16.1 18.4 0.0	9 ORS/ T/ SUPPOI  NO.  0 0 57 0 42 99 0 0	RT STAFF % 0.0 0.0 39.0 0.0 24.7 31.2 0.0 0.0	### Company of the co	.LTIM TAFF 0. 100. 100. 100. 0. 100. 0. 100. 100
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H. O. DISTR DMINISTF NO. 0 0 1 0 4 5 0 1	ME STA ICT RATORS % 0.0 0.7 0.0 2.4 1.6 0.0 0.0 2.7	FF SCH ADMINIS' NO. 0 0 0 1 1 1 0 0 5 5	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 13.5	CLASSRO TEACHI NO. 0 1 58 0 94 153 0 0	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2 48.6 0.0 0.0 43.2	ARIANS/CISTRUCTIC SPECIA NO.  0 1 30 0 27 58 0 0 1	DNAL SP LISTS % 0.0 50.0 20.5 0.0 16.1 18.4 0.0 0.0 2.7	9 ORS/ T/ SUPPOI NO. 0 0 57 0 42 99 0 0 14	0.0 0.0 39.0 0.0 24.7 31.2 0.0 37.8	FUL S NO. 0 2 146 0 168 316 0 37	LL-TIM TAFF 9. 0. 100. 100. 0. 100. 0. 100. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H. (1)  JLL-TIN  DISTR  DMINISTF  NO.  0  1  0  4  5  0  0  1	ME STA ICT RATORS % 0.0 0.7 0.0 2.4 1.6 0.0 0.0 2.7 0.0	FF SCH ADMINIS' NO. 0 0 0 1 1 1 0 0 5 0 0	2 OOL TRATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 13.5 0.0	CLASSRO TEACHI NO. 0 1 58 0 94 153 0 0 16 0	LIBR DOM IN ERS % 0.0 50.0 39.7 0.0 56.2 48.6 0.0 0.0 43.2 0.0	ARIANS/CISTRUCTIC SPECIA NO.  0 1 30 0 27 58 0 0 1	DNAL SP LISTS	9 ORS/ T/ SUPPOI NO.  0 0 57 0 42 99 0 0 14 0	0.0 0.0 39.0 0.0 24.7 31.2 0.0 0.0 37.8 0.0	FUL S NO. 0 2 146 0 168 316 0 0 37	ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	18	14	45	26	26	20	43	193			
PRINCIPALS	0	0	0	0	0	1	6	7			
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4			
TOTAL	18	14	47	27	26	22	50	204			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,762,903	47.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,415,014	35.07
	RESTRICTED GRANTS-IN-AID	404,557	1.51
	REVENUE IN LIEU OF TAXES	137,757	0.51
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,957,328	37.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,063,768	15.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,324	0.24
	TOTAL FEDERAL SOURCES	4,129,092	15.38
TOTAL REVENUE		26,849,323	100.00
OTHER SOURCES OF F	UNDS	621,857	
TOTAL REVENUES AND	OTHER SOURCES	27,471,180	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	9,365,378	32.69	9,056,187	38.92		
SPECIAL EDUCATION PROGRAMS	2,355,048	8.22	2,276,667	9.78		
VOCATIONAL EDUCATION PROGRAMS	202,865	0.71	154,471	0.66		
OTHER INSTRUCTIONAL PROGRAMS	4,780	0.02	4,780	0.02		
SPECIAL PROGRAMS	1,959,097	6.84	1,778,449	7.64		
ADULT/CONTINUING EDUCATION PROGRAMS	125,716	0.44	125,716	0.54		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	14,012,884	48.91	13,396,270	57.56		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	464,124	1.62	438,167	1.88		
INSTRUCTIONAL STAFF SERVICES	1,379,035	4.81	1,282,831	5.51		
SCHOOL ADMINISTRATION	1,252,124	4.37	1,252,124	5.38		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,095,283	10.80	2,973,122	12.78		
GENERAL ADMINISTRATION	1,093,516	3.82	1,093,516	4.70		
BUSINESS SERVICES	305,593	1.07	299,474	1.29		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,097,891	7.32	1,972,581	8.48		
STUDENT TRANSPORTATION SERVICES	1,920,892	6.71	1,827,892	7.85		
CENTRAL SERVICES	192,998	0.67	192,998	0.83		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,610,890	19.59	5,386,461	23.15		
TOTAL SUPPORT SERVICES	8,706,173	30.39	8,359,583	35.92		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,552,034	5.42	1,510,965	6.49		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	4,850	0.02	4,850	0.02		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,556,884	5.43	1,515,815	6.51		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,147,839	10.99	0	0.00		
DEBT SERVICE	1,223,750	4.27	0	0.00		
TOTAL EXPENDITURES	28,647,530	100.00	23,271,668	100.00		
FUND TRANSFER	626,161					
TOTAL ALL EXPENDITURES AND OTHER USES	29,273,691					

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,499,951	0	788,000	9,711,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,301,613	481,828	770,758	1,012,683
FIXED ASSETS	32,620,867	420,864	6,288,695	26,753,036

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	746,669	0.00	0.00	0	0	746,669
RENEWABLE TAXES	46.07	6,023,771	13.11	47.00	7	0	6,023,771
DEBT SERVICES TAXES	0.00	0	13.11	47.00	7	1,211,519	1,211,519
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	143,408	0.00	0.00	0	0	143,408
TOTAL AD VALOREM TAXES	51.78	6,913,848	26.22	94.00	14	1,211,519	8,125,367
			INED DEBT/ DEBT RATE			DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,266,5	99	0	3,266,599
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,266,5	99	0	3,266,599

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	887,512	4,444	0	510,560	233,337	-3,438,364	-1,802,511
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	600,041	0	0	46,831	119	0	646,991
BALANCES AT BEGINNING OF YEAR	2,972,689	-4,444	0	3,852,651	942,836	6,310,593	14,074,325
BALANCES AT END OF YEAR	4,460,242	0	0	4,410,042	1,176,292	2,872,229	12,918,805

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
1. MENTAL DISABILITIES	0	0	11	39	9	0	59					
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1					
3. DEAF	0	0	0	0	1	0	1					
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	46	15	1	0	83					
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0					
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	2	0	8					
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6					
8. OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11					
9. SPECIFIC LEARNING DISABILITIES	0	0	19	64	6	0	89					
10. DEAF-BLINDNESS	0	0	0	0	0	0	0					
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6					
12. AUTISM	0	0	0	1	0	0	1					
13.TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4					
14. DEVELOPMENTAL DELAY	0	17	26	0	0	0	43					
15. INFANT/TODDLER W/ DISABILITIES		These categ	ories are no longer	reported. See page	II-vii for further ex	olanation.						
16. NONCATEGORICAL PRESCHOOL		<b>y</b>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
TOTAL FOR CATEGORIES 1-16	0	38	119	133	22	0	312					
GIFTED	0	0	0	5	1	0	6					
TALENTED	0	0	0	3	1	0	4					

ITEM 14 - S	CHOOL	FOOD SE	RVICE													
AVERAGE NUMB	ER OF BRE	AKFASTS SER\	/ED DAIL`	Y	908	TOTA	L FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$75°	,116
AVERAGE NUMB	ER OF LUN	CHES SERVED	DAILY		1,888	TOTA	L STAT	ΓE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$49	,839
ITEM 15 - E	XPEND	ITURE PER	R STUI	DENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Y					
											20	003-200	4		2004-	2005
CURRENT EXP	PENDITUR	E PER STUD	ENT									\$8,736			\$9,	608
AVERAGE SAL	ARY OF A	LL CLASSRO	OM TEA	CHERS	(excludi	ing ROT	C and	Rehires)				\$38,894			\$39,	969
ITEM 16 - E	EDUCAT	ION LEVE	LS OF	PUBI	IC SC	HOOL	. STA	FF							тота	L OF
		LES BACHEL	SS THAN OR'S DE			LOR'S REE		TER'S GREE		TER'S EE + 30		ALIST IN CATION	PH.D. ED.		AL CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERT	IFICATE		0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
WITHOUT C		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCI	_		0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
ASSISTANT PE WITH CERT		5	0	0.0	0	0.6	2	48.9	2	49.7	0	0.8	0	0.0	4	100.0
WITHOUT C		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIST	TANT PRIN	NCIPALS	0	0.0	0	0.6	2	48.9	2	49.7	0	0.8	0	0.0	4	100.0
FULL-TIME CL	ASSROOM	1 TEACHERS														
WITH CER			0	0.0	124 4	65.9 100.0	33	17.5 0.0	28	15.1 0.0	1 0	0.5	2	1.1	189	100.0
WITHOUT			0	0.0	128	66.6	0 33	17.1	0 28	14.7	1	0.0 0.5	0 2	1.0	4 193	100.0 100.0
TOTALTTOLA	100KOOW	TEACHERS														
ITEM 1 - PK	(-12 NO	NPUBLIC S	STUDE		NONP EGIST	_				/ AND	GENE	DER				
	AN	MERICAN IN	DIAN	AS	AN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE		(			0		0		(			0			0	
MALE TOTAL		(			0		0		(	)		0			0	
TOTAL							0									
ITEM 2 - NO	NPUBL	IC STUDE	NT RE	GISTI	RATIO	N BY (	GRAD	DΕ								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	TAL
0	0	0	0		0	0		0		0	0		0		0	
9 1	0	11 12	2 9-	12 TO	ΓAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	TAL
0	0	0 0		0			0				0				0	
ITEM 3 - NO		IC MEMBE										MBERS were collect	-		-	chools.
ITEM 4 - NU	JMBER	OF NONP	JBLIC	HIGH	SCHO	OL G	RADU	JATES	;							
	AMERIC	AN INDIAN		ASIA	N	BL	.ACK		HISP.	ANIC		WHITE		T	DTAL	
FEMALE		0		(	)		0			0		0			0	
MALE		0		(	)		0			0		0			0	
TOTAL		0		(	)		0			0		0			0	
ITEM 5 - NU	JMBER	AND TYPE	OF N	ONPU	BLIC S	SCHO	OLS									
ELEMENTAR	RY	MIDDL	E/ JR.H	IIGH		SEC	ONDA	ARY		C	OMBIN	NATION			тот	AL
0			0				0				0				0	
ITEM 6 - NU	JMBER	OF NONPL	JBLIC	SCHO	OL F	ACULT	Υ									
			2001-	2002		20	02-20	03	20	03-200	14	2004	4-2005	;		
NUMBER OF S	SCHOOLS	REPORTING	0				0			0			0			
NUMBER OF F	ACULTY		0				0			0			0			

# **Bossier** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		21		114	ļ.	2,92	28	:	311	5,948	3		9,322
MALE		29		149	)	2,89	96	:	320	6,152	!		9,546
TOTAL		50		263	3	5,82	24		631	12,100	)	1	8,868
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМВЕ	RSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TC	TAL
256	1,642	1,529	1,45	8 1,	,407	1,523	1,338	1,4	16	1,597	1,580	13,74	6
9	10	11	12	9-	12 TOTAL	-	NON	GRADED		GRAND TO	OTAL		
1,454	1,298	1,207	1,16	3	5,122			004, all stude I a specific gr		18,868	3		
	PUBLIC SO IEMBERSHI									OF SESS	ION, A	VERAGI	•
					PK-8		9	-12	NO	NGRADED	)	тс	TAL
MEMBERSI	HIP AT END OF	SESSI	ON	1	3,570.0		4,79	90.0		f 2003-2004, students are		18,	360.0
AVERAGE	DAILY MEMBE	RSHIP		1	3,653.1		4,97	76.9		students are ssigned a		18,	629.9
AVERAGE	DAILY ATTEND	DANCE		1	2,953.6		4,6	13.7	sp	ecific grade		17,	567.3
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AMI	ERICAI	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	IITE	TC	TAL
FEMALE			2		7	14	18	1:	2	30	64		533
MALE			1		6	12	28	1	)	3	77		522
TOTAL			3		13	27	76	2	2	74	41	1	,055
ITEM 5 -	NUMBER A	T DN	YPE OF	PUBLIC	SCHOO	LS							
ELEMENT	TARY		DLE/ HIGH	SE	CONDAR	RY	СОМВ	NATION		TOTAL		es not repo ctober stud enrollmen	ent
ELEMENT		JR.	_	SE	E <b>CONDAF</b>	RY		NATION 3		TOTAL 35		ctober stud	ent
16		JR.	HIGH 7			RY			OUNSEL	35		ctober stud enrollmen	ent
16	6 PUBLIC FU	JR.  JLL-TI	HIGH  7  ME STA	.FF scho	9 <b>DOL</b>	CLASSR	LIBF OOM I	3 RARIANS/C	NAL SP	35 ORS/		ectober stud enrollmen 2 FUL	ent t
16	6 PUBLIC FU	JR.  JLL-TI  DISTE	HIGH  7  ME STA RICT RATORS	JFF SCHO ADMINIST	9 DOL RATORS	CLASSR TEACH	LIBF OOM IN	3 RARIANS/C NSTRUCTION SPECIA	ONAL SPI	35 ORS/ I/ SUPPOR	RT STAFF	enrollmen  2  FUL	L-TIME
16	6 PUBLIC FU	JR.  JLL-TI	HIGH 7 ME STA RICT RATORS %	.FF scho	9 DOL RATORS %	CLASSR	LIBF OOM IN ERS %	3 RARIANS/C	ONAL SPI LISTS %	35 ORS/		ectober stud enrollmen 2 FUL	L-TIME
ITEM 6 -	PUBLIC FU ALL AM. INDIAN	JR.  JLL-TI  DISTROMINIST  NO.  0	ME STARICT RATORS 0.0	SCHO ADMINIST NO.	9 DOL RATORS % 0.0	CLASSR TEACH NO.	LIBF OOM IN ERS % 0.0	3 RARIANS/C NSTRUCTION SPECIA NO.	DNAL SPI LISTS % 0.0	35  ORS/  I/  SUPPOR  NO.  0	RT STAFF % 0.0	FUL: S NO.	L-TIME TAFF % 0.0
ITEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	JR.  JLL-TI  DISTR  MINIST  NO.  0 1	ME STARICT RATORS  0.0 25.0	SCHO ADMINIST NO. 0	9 DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBF OOM IN ERS % 0.0 75.0	RARIANS/C NSTRUCTION SPECIAL NO.	ONAL SPT LISTS % 0.0 0.0	35  ORS/  I/  SUPPOR  NO.  0 0	0.0 0.0	FUL: S NO. 0	L-TIME TAFF  % 0.0 100.0
ITEM 6 -	PUBLIC FU ALL AM. INDIAN	JR.  JLL-TI  DISTROMINIST  NO.  0	ME STA RICT RATORS 0.0 25.0 0.6	SCHO ADMINIST NO. 0 0 11	9 DOL RATORS % 0.0 0.0 3.5	CLASSR TEACH NO. 0 2 61	LIBF OOM IN ERS % 0.0 75.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	DNAL SPT LISTS % 0.0 0.0 27.0	35  ORS/  I/  SUPPOR  NO.  0  0  156	RT STAFF % 0.0 0.0 49.5	FUL: S NO. 0 2 315	.L-TIME TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR.  JLL-TI  DISTFOMINIST  NO.  0  1  2  0	ME STA RICT RATORS 0.0 25.0 0.6 0.0	SCHO ADMINIST NO.  0 0 11	9  DOL RATORS % 0.0 0.0 3.5 20.0	CLASSR TEACH NO. 0 2 61 3	LIBFOOM IN ERS % 0.0 75.0 19.4 60.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 85	0.0 0.0 0.0 27.0 0.0	35  ORS/  I/  SUPPOR  NO.  0  0  156  1	0.0 0.0 49.5 20.0	FUL: S NO. 0 2 315	L-TIME TAFF  % 0.0 100.0 100.0
ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	JR.  JLL-TI  DISTRIBUTION  NO.  0  1 2	ME STA RICT RATORS 0.0 25.0 0.6	SCHO ADMINIST NO. 0 0 11	9 DOL RATORS % 0.0 0.0 3.5	CLASSR TEACH NO. 0 2 61	LIBF OOM IN ERS % 0.0 75.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	DNAL SPT LISTS % 0.0 0.0 27.0	35  ORS/  I/  SUPPOR  NO.  0  0  156	RT STAFF % 0.0 0.0 49.5	FUL: S NO. 0 2 315	.L-TIME TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR.  JLL-TII  DISTROMINIST  NO.  0  1  2  0  27	ME STA RICT RATORS % 0.0 25.0 0.6 0.0 1.6	SCHO ADMINIST NO.  0 0 11 1 41	9  DOL RATORS % 0.0 0.0 3.5 20.0 2.5	CLASSR TEACH NO. 0 2 61 3 917	LIBF OOM IN ERS % 0.0 75.0 19.4 60.0 55.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 85 0 289	0.0 0.0 0.0 27.0 0.0 17.6	35  ORS/  I/  SUPPOR  NO.  0  0  156  1  373	0.0 0.0 49.5 20.0 22.7	FUL S NO. 0 2 315 5 1,646	L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. JR. JILL-TII DISTF NO. 0 1 2 0 27 29	ME STA RICT RATORS 0.0 25.0 0.6 0.0 1.6 1.5	SCHO ADMINIST NO.  0 0 11 1 41 53	9  DOL TRATORS % 0.0 0.0 3.5 20.0 2.5 2.7	CLASSR TEACH NO. 0 2 61 3 917 983	UIBFOOM IN ERS % 0.0 75.0 19.4 60.0 55.7 49.9	3  RARIANS/C NSTRUCTIC SPECIA NO.  0 0 85 0 289 374	DNAL SPT LISTS % 0.0 0.0 27.0 0.0 17.6 19.0	35  ORS/  I/  SUPPOR  NO.  0  156  1  373  530	0.0 0.0 49.5 20.0 22.7 26.9	FUL: S NO. 0 2 315 5 1,646 1,968	.L-TIME TAFF  0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. JR. JILL-TII DISTROMINIST NO. 0 1 2 0 27 29 0	ME STA RICT RATORS % 0.0 25.0 0.6 0.0 1.6 1.5	SCHO ADMINIST NO.  0 0 11 1 41 53	9 DOL RATORS % 0.0 0.0 3.5 20.0 2.5 2.7 0.0	CLASSR TEACH NO. 0 2 61 3 917 983	LIBFOOM IN ERS % 0.0 75.0 19.4 60.0 55.7 49.9 0.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  85  0  289  374	DNAL SPT LISTS % 0.0 0.0 27.0 0.0 17.6 19.0	35  ORS/ I/ SUPPOR NO.  0 0 156 1 373 530 0	0.0 0.0 49.5 20.0 22.7 <b>26.9</b>	FUL: S NO. 0 2 315 5 1,646 1,968	.L-TIME TAFF  0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR.	ME STA RICT RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0	SCHO ADMINIST NO.  0 0 11 1 41 53 0 0	9 DOL RATORS % 0.0 0.0 3.5 20.0 2.5 2.7 0.0 0.0	CLASSR TEACH NO. 0 2 61 3 917 983 0 0	LIBFOOM IN ERS % 0.0 75.0 19.4 60.0 55.7 49.9 0.0 0.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  85  0  289  374  0  0	DNAL SPT LISTS % 0.0 0.0 27.0 0.0 17.6 19.0 0.0	35  ORS/  I/  SUPPOR  NO.  0  0  156  1  373  530  0  0	8T STAFF % 0.0 0.0 49.5 20.0 22.7 26.9 0.0	FUL: S NO. 0 2 315 5 1,646 1,968 0	.L-TIME TAFF
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR.	HIGH 7  ME STA RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0	NFF SCHO ADMINIST NO.  0 0 11 1 41 53 0 0 2	9  DOL RATORS % 0.0 0.0 3.5 20.0 2.5 2.7 0.0 0.0 1.7	CLASSR TEACH NO. 0 2 61 3 917 983 0 0	LIBFOOM IN ERS % 0.0 75.0 19.4 60.0 55.7 49.9 0.0 0.0 13.2	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0 85 0 289 374 0 0 13	DNAL SPT LISTS  % 0.0 0.0 27.0 0.0 17.6 19.0 0.0 10.7	35  ORS/ I/ SUPPOR NO.  0 0 156 1 373 530 0 0 90	8T STAFF % 0.0 0.0 49.5 20.0 22.7 26.9 0.0 0.0 74.4	FUL: S NO. 0 2 315 5 1,646 1,968 0 0 121	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR.	HIGH 7  ME ST A RICT RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0 0.0	NFF SCHO ADMINIST NO.  0 0 11 1 41 53 0 0 2 0	9  DOL RATORS % 0.0 0.0 3.5 20.0 2.5 2.7 0.0 0.0 1.7 0.0	CLASSR TEACH NO. 0 2 61 3 917 983 0 0 16 1	LIBFOOM IN ERS % 0.0 75.0 19.4 60.0 55.7 49.9 0.0 0.0 13.2 33.3	3  RARIANS/C NSTRUCTIC SPECIA  NO.  0 0 85 0 289 374 0 0 13 0	DNAL SPT LISTS  % 0.0 0.0 27.0 0.0 17.6 19.0 0.0 10.7 0.0	35  ORS/ I/ SUPPOR NO.  0  0 156 1 373 530 0 0 90 2	8T STAFF % 0.0 0.0 49.5 20.0 22.7 26.9 0.0 0.0 74.4 66.7	FUL: S NO. 0 2 315 5 1,646 1,968 0 0 121 3	L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	119	371	159	132	105	203	1,192
PRINCIPALS	0	0	0	1	2	9	19	31
ASSISTANT PRINCIPALS	0	0	2	3	5	11	16	37
TOTAL	104	119	373	162	139	125	238	1,260

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	62,281,082	42.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,802,458	45.08
	RESTRICTED GRANTS-IN-AID	2,573,747	1.76
	REVENUE IN LIEU OF TAXES	549,056	0.38
	REVENUE FOR/ON BEHALF OF LEA	50,375	0.03
	TOTAL STATE SOURCES	68,975,636	47.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	948,228	0.65
	RESTRICTED GRANTS-IN-AID	13,511,312	9.26
	REVENUE IN LIEU OF TAXES	53,808	0.04
	REVENUE FOR/ON BEHALF OF LEA	203,117	0.14
	TOTAL FEDERAL SOURCES	14,716,465	10.08
TOTAL REVENUE		145,973,183	100.00
OTHER SOURCES OF FU	JNDS	73,565,651	
TOTAL REVENUES AND	OTHER SOURCES	219,538,834	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	48,087,966	33.42	47,708,615	35.62
SPECIAL EDUCATION PROGRAMS	15,944,553	11.08	15,905,901	11.88
VOCATIONAL EDUCATION PROGRAMS	3,108,765	2.16	3,062,569	2.29
OTHER INSTRUCTIONAL PROGRAMS	7,295,585	5.07	6,850,225	5.11
SPECIAL PROGRAMS	4,006,350	2.78	3,871,235	2.89
ADULT/CONTINUING EDUCATION PROGRAMS	916,526	0.64	916,526	0.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	79,359,745	55.15	78,315,071	58.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,980,202	4.16	5,971,480	4.46
INSTRUCTIONAL STAFF SERVICES	8,148,161	5.66	8,103,581	6.05
SCHOOL ADMINISTRATION	8,235,280	5.72	8,235,280	6.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,363,643	15.54	22,310,341	16.66
GENERAL ADMINISTRATION	1,427,254	0.99	1,427,254	1.07
BUSINESS SERVICES	1,359,627	0.94	1,353,142	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,236,018	9.89	13,995,033	10.45
STUDENT TRANSPORTATION SERVICES	9,084,891	6.31	7,542,158	5.63
CENTRAL SERVICES	1,088,182	0.76	1,058,435	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,195,972	18.90	25,376,022	18.95
TOTAL SUPPORT SERVICES	49,559,615	34.44	47,686,363	35.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,073,145	5.61	7,896,182	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	194,298	0.14	45,120	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,267,443	5.75	7,941,302	5.93
FACILITY AQUISITION AND CONSTRUCTION SERVICES	827,649	0.58	0	0.00
DEBT SERVICE	5,880,547	4.09	0	0.00
TOTAL EXPENDITURES	143,894,999	100.00	133,942,736	100.00
FUND TRANSFER	53,478,028			
TOTAL ALL EXPENDITURES AND OTHER USES	197,373,027			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,855,000	22,460,000	4,900,600	31,414,400
OTHER LONG-TERM OBLIGATIONS	2,575,683	0	223,972	2,351,711
VESTED COMPENSATED ABSENCES	5,908,649	365,747	271,558	6,002,838
FIXED ASSETS	155,159,002	3,986,528	1,365,636	157,779,894

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,605,103	0.00	0.00	0	0	1,605,103
RENEWABLE TAXES	39.35	17,399,372	0.00	0.00	0	0	17,399,372
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	5,980,624	5,980,624
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	484,086	0.00	0.00	0	0	484,086
TOTAL AD VALOREM TAXES	42.98	19,488,561	13.55	13.55	1	5,980,624	25,469,185
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.63	30,090,0	11	0	30,090,011
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.63	30,090,0	11	0	30,090,011

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	438,059	-1	0	1,138,279	536,713	20,052,757	22,165,807
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-154,934	0	0	-68,130	68,130	0	-154,934
BALANCES AT BEGINNING OF YEAR	12,723,495	0	2	14,985,299	4,324,141	0	32,032,937
BALANCES AT END OF YEAR	13,006,620	-1	2	16,055,448	4,928,984	20,052,757	54,043,810

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	82	158	42	0	282
2. HEARING IMPAIRMENTS	0	0	7	7	1	0	15
3. DEAF	0	2	4	2	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	112	565	89	1	0	767
5. VISUAL IMPAIRMENTS	0	1	1	3	1	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	38	4	0	64
7. ORTHOPEDIC IMPAIRMENTS	0	7	19	11	0	0	37
8. OTHER HEALTH IMPAIRMENTS	0	1	90	84	4	0	179
9. SPECIFIC LEARNING DISABILITIES	0	0	150	374	43	0	567
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	3	21	10	3	1	38
12. AUTISM	0	1	24	15	5	0	45
13.TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	164	127	0	0	0	291
15. INFANT/TODDLER W/ DISABILITIES		Those cate	rorios ara no longo	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese careg	gories are no ionge	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	291	1,112	792	105	1	2,301
GIFTED	0	1	199	301	5	0	506
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	VED D 41	ıv	2,911	TOT.	VI EEE.	-DAL (1:0	ים או חביי	ADI IDOC	MENIT				<b>#0.50</b>	205
AVERAGE NUMBER OF LUNCHES SERVED		LĬ	2,911 11,274			,	SDA) REIN			OED\ "O=			\$3,520	
		יייי								SERVICE	:		\$4,555	,746
ITEM 15 - EXPENDITURE PER	<b>ス</b> SΤԼ	NENT	AND A	VERA	AGE 1	EACH	1EK S	ALAR	-	000 000			0001	
OUDDENT EVERYDITUSE SES SES SES									20	003-200			2004-2	
CURRENT EXPENDITURE PER STUD										\$6,681			\$7,	099
AVERAGE SALARY OF ALL CLASSRC			•				)			\$38,227			\$39,	922
ITEM 16 - EDUCATION LEVE					- •								TOTAL	
LES BACHEL	SS THA .OR'S D		BACHE DEG			FER'S BREE	MAST DEGRI		-	ALIST IN ATION	PH.D ED		AL CATEG	
DD N O D A O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	8	26.2	23	73.8	0	0.0	0	0.0	31	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	26.2	23	73.8	0	0.0	0	0.0	31	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	29.7	26	70.3	0	0.0	0	0.0	37	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	29.7	26	70.3	0	0.0	0	0.0	37	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	793	68.0	248	21.2	118	10.1	2	0.2	1	0.1	1,167	100.
WITHOUT CERTIFICATE	12 18	48.0 1.5	9 802	36.0 67.3	3 251	12.0 21.0	1 119	4.0 9.9	0 2	0.0 0.2	0 1	0.0	25 1,192	100.
TOTAL FT CLASSROOM TEACHERS		1.0		07.0	201	21.0		0.0		0.2	•	0.1	1,102	100.
AMERICAN IN	IDIAN	AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	TE		TOT	ΓAL	
FEMALE 54		٨٥	0		0		(	_	*****	0		.0	54	
MALE 58	8		0		1		(	)		0			59	
TOTAL 112	2		0		1		(	)		0			113	
								,						
<b>ITEM 2 - NONPUBLIC STUDE</b>	:NT R	EGISTI	RATIO	N BY (	GRAI	DE .								
ITEM 2 - NONPUBLIC STUDE PK K 1	NT R 2	EGISTI	RATIO	N BY (	GRAI	DE 5		6	7		8	P	K-8 TC	TAL
		EGISTI			GRAI	_			<b>7</b> 7		<b>8</b>	P	<b>K-8 TC</b> 76	TAL
PK K 1	<b>2</b> 3	EGISTI 9-12 TO	<b>3</b> 5	<b>4</b> 5		5		<b>6</b> 5		6-21				
23 1 11	2 3 2		<b>3</b> 5	<b>4</b> 5		5 8 GES 3-		<b>6</b> 5	7	6-21			76	
PK K 1 23 1 11 9 10 11 12	2 3 2 8 ERSH	9-12 TO <sup>-</sup> 37	3 5 TAL	4 5 SP. I	ED. A	5 8 GES 3-	5 S	6 5 P. ED. DAIL	AGES (		8 HIP (	GRA ADM	76 AND TO 113 ),	TAL
PK K 1 23 1 11  9 10 11 12 8 11 10 8  ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPUBLIC MEMBIAND AVERAGE DAIL	2 3 2 § ERSH LY AT	37 IP AT I	3 5 TAL END OF	4 5 SP. I	ED. AI  O  SION  200	5 8 GES 3- I, AVE	5 S	6 5 P. ED. DAIL	7 AGES 0 0 Y MEN ese data v	IBERS	8 HIP (	GRA ADM on the no	76 AND TO 113 ), npublic so	TAL
PK K 1 23 1 11  9 10 11 12 8 11 10 8  ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL	2 3 2 § ERSH LY AT	O-12 TO 37 IP AT I TENDA C HIGH	3 5 TAL END OF	4 5 SP. I	ED. AO	5 8 GES 3- I, AVE	S S S RAGE	6 5 P. ED. DAIL	7 AGES 0 0 Y MEN ese data v	IBERS	8 HIP (	GRA ADM on the no	76 AND TO 113 ),	TAL
PK K 1 23 1 11  9 10 11 12 8 11 10 8  ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPUBLICAN INDIAN	2 3 2 § ERSH LY AT	O-12 TO 37 IP AT I TENDA C HIGH ASIA	3 5 TAL END OI ANCE ( SCHO	4 5 SP. I	ED. ACK	5 8 GES 3- I, AVE	5 S	6 5 P. ED. DAIL st year th	7 AGES 0 0 Y MEN ese data v	MBERS were collec	8 HIP (	GRA ADM on the no	76 AND TO 113 ), nnpublic so	TAL
PK K 1 23 1 11  9 10 11 12 8 11 10 8  ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL  ITEM 4 - NUMBER OF NONPUBLIC MEMBIAND AVERAGE DAIL  OUT	2 3 2 § ERSH LY AT	37 IP AT I TENDA	3 5 FAL END OF	4 5 SP. I	SION 200 RADU	5 8 GES 3- I, AVE	5 S	6 5 P. ED. DAIL St year th	7 AGES 0 0 Y MEN ese data v	MBERS were collect WHITE	8 HIP (	GRA ADM on the no	76 AND TO 113 ), npublic so  DTAL 6	TAL
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0	2 3 2 ERSH LY AT UBLIC	O-12 TO 37 IP AT I TENDA C HIGH ASIA	3 5  TAL  END OI  ANCE (  SCHO  N  O  O	4 5 SP. I F SES ADA)	SION 200 RADU ACK 0 0	5 8 GES 3- I, AVE	5 S	6 5 P. ED.  DAIL  St year th	7 AGES 0 0 Y MEN ese data v	MBERS were collect  WHITE  6 3	8 HIP (	GRA ADM on the no	76 AND TC 113 ), nnpublic so  DTAL 6 3	TAL
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBRAD AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYPE	2 3 2 S ERSH LY AT UBLIC	37 IP AT I TENDA C HIGH ASIA	3 5  TAL  END OI  ANCE (  SCHO  N  O  O	SP. I	SION 200 RADU ACK 0 0 0	5 8 GES 3- I, AVE 12-2003 v	5 S	6 5 P. ED.  DAIL  St year the	7 AGES 0 0 Y MEN ese data v	WHITE 6 3 9	8 HIP (	GRA ADM on the no	76 AND TO 113 ), nnpublic so  DTAL 6 3 9	TAL chools.
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0	2 3 2 S ERSH LY AT UBLIC	37 IP AT I TENDA C HIGH ASIA	3 5  TAL  END OI  ANCE (  SCHO  N  O  O	SP. I	SION 200 RADU ACK 0 0	5 8 GES 3- I, AVE 12-2003 v	5 S	6 5 P. ED.  DAIL  St year the	7 AGES 0 0 Y MEN ese data v	MBERS were collect  WHITE  6 3	8 HIP (	GRA ADM on the no	76 AND TC 113 ), nnpublic so  DTAL 6 3	TAL AL
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBRAD AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDDL	ERSH LY AT UBLIC	O-12 TO 37 IP AT I TENDA C HIGH ASIA NONPU	3 5 FAL END OI ANCE ( SCHO IN OO OI BLIC S	SP. I	ED. ACK  O O O O O O O O O O O O O O O O O O	5 8 GES 3- I, AVE 12-2003 v	5 S	6 5 P. ED.  DAIL  St year the	7 AGES 0 0 Y MEN ese data v	WHITE 6 3 9	8 HIP (	GRA ADM on the no	76 AND TO 113 ), nnpublic so  DTAL 6 3 9	TAL AL
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN           AMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDDL           0	ERSH LY AT UBLIC	O-12 TO  37  IP AT I TENDA  C HIGH ASIA  NONPU HIGH C SCHO	3 5 FAL END OI ANCE ( SCHO IN OO OI BLIC S	SP. I	ED. ACK  O O O O O O O O O O O O O O O O O O	5 8 GES 3- I, AVE 12-2003 W	FAGE  RAGE  Vas the last  HISP	6 5 P. ED. DAIL st year th	7 AGES 0 0 Y MEN ese data v	WHITE 6 3 9	8 EHIP (	GRA ADM n the no	76 AND TO 113 ), nnpublic so  DTAL 6 3 9	TAL AL
PK         K         1           23         1         11           9         10         11         12           8         11         10         8           ITEM 3 - NONPUBLIC MEMBIAN AND AVERAGE DAIL           ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN FEMALE           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYPE ELEMENTARY           MIDDL         0	ERSH LY AT UBLIC	O-12 TO 37 IP AT I TENDA C HIGH ASIA NONPU	3 5 FAL END OI ANCE ( SCHO IN OO OI BLIC S	SP. I	ED. AC SION 200 RADU ACK 0 0 OLS ONDA	5 8 GES 3- I, AVE 12-2003 W	FAGE  RAGE  Vas the last  HISP	6 5 P. ED.  DAIL  St year the	7 AGES 0 0 Y MEN ese data v	WHITE 6 3 9	8 HIP (	GRA ADM n the no	76 AND TO 113 ), nnpublic so  DTAL 6 3 9	TAL AL

# Caddo 2004-2005

	AMERICAN	INDIA	٧	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		43	<b>;</b>	172	<u>!</u>	13,5	74		209	7,56	64	2	1,562
MALE		33		200		13,6			229	7,81			1,962
TOTAL		76	i	372	!	27,2			438	15,37			3,524
ITFM 2 -	OCTOBER	1 200	4 FI FN	IFNTAR'	Y/SECO	-		RERSHIP	BY GR	-			•
PK	K	1	2		3	4			-	7	8	PK-8 TC	ΤΔΙ
1,216	3,465	3,350	3,28	2 3.	257	3,865	2,7			3,685	3,742	32,31	
9	10	11	12		12 TOTA	,	,	NGRADED		GRAND T	•	,,,	
3,445	2,924	2,619	2,21		11,205		As of 200	3-2004, all stude	ents	43,52			
	PUBLIC SO				-			ned a specific g		-		VERAGI	
	IEMBERSH									OI OLO	JION, A	VLINAGI	-
					PK-8			9-12	NO	NGRADE	D	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	3	2,017.0		10	),569.0		of 2003-2004,		42,	586.0
AVERAGE	DAILY MEMBE	ERSHIP		3	2,138.1		10	),925.8	a	students are assigned a		43,	063.9
AVERAGE	DAILY ATTEN	DANCE		3	0,261.0		10	),070.7	sp	ecific grade		40,	331.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	W	HITE	TC	TAL
FEMALE			2		6		650 10		0		1,138		
MALE			3		17		474 10 <b>124 20</b>				429		933
TOTAL			5		23	1,1	24	2	0		899		2,071
ITEM 5 -	NUMBER A	AND T	YPE OF	PUBLIC	SCHOO	DLS					C:		
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	_	es not repo ctober stud enrollmen	ent
4	6		11		13			4		74		1	
ITEM 6 -	PUBLIC F	JLL-TI	ME STA	FF			L	IBRARIANS/0	OUNSEL	.ORS/			
	Δ.	DISTE		SCHO		CLASS		INSTRUCTION SPECIAL			ORT STAFF	_	.L-TIME TAFF
	A	NO.	% %	NO.	%	NO.	MEKS %	NO.	NLISTS %	NO.	жі ЗІАГГ %	NO.	1AFF %
			0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.
FEMALE	AM. INDIAN	0	0.0									15	100.
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	6	40.0	3	20.0	6	40.0	10	
FEMALE				0 68	0.0 2.7	6 758	40.0 30.4	3 594	20.0 23.8	1,057	42.4	2,494	100.
FEMALE	ASIAN	0	0.0										
FEMALE	ASIAN BLACK	0 17	0.0 0.7	68	2.7	758	30.4	594	23.8	1,057	42.4	2,494	100.
FEMALE	ASIAN BLACK HISPANIC	0 17 0	0.0 0.7 0.0	68 0	2.7 0.0	758 12	30.4 70.6	594 2	23.8 11.8	1,057 3	42.4 17.6	2,494 17	100. 100.
	ASIAN BLACK HISPANIC WHITE	0 17 0 24 <b>41</b>	0.0 0.7 0.0 0.9 <b>0.8</b>	68 0 74	2.7 0.0 2.8	758 12 1,534	30.4 70.6 58.3	594 2 466	23.8 11.8 17.7	1,057 3 532	42.4 17.6 20.2	2,494 17 2,630	100. 100. <b>100.</b>
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 17 0 24 <b>41</b>	0.0 0.7 0.0 0.9 <b>0.8</b>	68 0 74 <b>142</b>	2.7 0.0 2.8 <b>2.8</b>	758 12 1,534 <b>2,314</b>	30.4 70.6 58.3 44.8	594 2 466 <b>1,066</b>	23.8 11.8 17.7 <b>20.6</b>	1,057 3 532 <b>1,600</b>	42.4 17.6 20.2 <b>31.0</b>	2,494 17 2,630 <b>5,163</b>	100. 100. <b>100.</b>
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 17 0 24 <b>41</b>	0.0 0.7 0.0 0.9 <b>0.8</b>	68 0 74 <b>142</b> 0	2.7 0.0 2.8 2.8 0.0 0.0 4.8	758 12 1,534 <b>2,314</b>	30.4 70.6 58.3 <b>44.8</b> 0.0	594 2 466 <b>1,066</b>	23.8 11.8 17.7 <b>20.6</b>	1,057 3 532 <b>1,600</b>	42.4 17.6 20.2 <b>31.0</b> 0.0	2,494 17 2,630 <b>5,163</b>	100. 100. 100. 0. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 17 0 24 <b>41</b> 0	0.0 0.7 0.0 0.9 <b>0.8</b> 0.0	68 0 74 <b>142</b> 0 0	2.7 0.0 2.8 <b>2.8</b> 0.0 0.0	758 12 1,534 <b>2,314</b> 0 1 216	30.4 70.6 58.3 <b>44.8</b> 0.0 50.0	594 2 466 <b>1,066</b> 0	23.8 11.8 17.7 <b>20.6</b> 0.0 0.0 9.1 0.0	1,057 3 532 <b>1,600</b> 0 1	42.4 17.6 20.2 <b>31.0</b> 0.0 50.0 56.4 33.3	2,494 17 2,630 <b>5,163</b> 0 2	100. 100. 100. 0. 100. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 17 0 24 <b>41</b> 0 0	0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.8 33.3	68 0 74 <b>142</b> 0 0 0 36 0 35	2.7 0.0 2.8 2.8 0.0 0.0 4.8	758 12 1,534 <b>2,314</b> 0 1 216 1 336	30.4 70.6 58.3 <b>44.8</b> 0.0 50.0 28.9 33.3 61.0	594 2 466 <b>1,066</b> 0 0 68 0	23.8 11.8 17.7 20.6 0.0 0.0 9.1 0.0 3.1	1,057 3 532 <b>1,600</b> 0 1 422 1	42.4 17.6 20.2 <b>31.0</b> 0.0 50.0 56.4 33.3 28.5	2,494 17 2,630 <b>5,163</b> 0 2 748 3 551	100.4 100.4 100.4 0.4 100.4 100.4 100.4
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 17 0 24 <b>41</b> 0 0 6	0.0 0.7 0.0 0.9 <b>0.8</b> 0.0 0.0 0.8 33.3	68 0 74 <b>142</b> 0 0 0 36	2.7 0.0 2.8 2.8 0.0 0.0 4.8 0.0	758 12 1,534 <b>2,314</b> 0 1 216	30.4 70.6 58.3 44.8 0.0 50.0 28.9 33.3	594 2 466 <b>1,066</b> 0 0 68	23.8 11.8 17.7 <b>20.6</b> 0.0 0.0 9.1 0.0	1,057 3 532 <b>1,600</b> 0 1 422	42.4 17.6 20.2 <b>31.0</b> 0.0 50.0 56.4 33.3	2,494 17 2,630 <b>5,163</b> 0 2 748	100 100 100 0 100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 17 0 24 41 0 0 6	0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.8 33.3	68 0 74 <b>142</b> 0 0 0 36 0 35	2.7 0.0 2.8 2.8 0.0 0.0 4.8 0.0 6.4	758 12 1,534 <b>2,314</b> 0 1 216 1 336	30.4 70.6 58.3 <b>44.8</b> 0.0 50.0 28.9 33.3 61.0	594 2 466 <b>1,066</b> 0 0 68 0	23.8 11.8 17.7 20.6 0.0 0.0 9.1 0.0 3.1	1,057 3 532 <b>1,600</b> 0 1 422 1	42.4 17.6 20.2 <b>31.0</b> 0.0 50.0 56.4 33.3 28.5	2,494 17 2,630 <b>5,163</b> 0 2 748 3 551	100. 100. 100. 100. 100.

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

		PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	235	243	810	357	350	282	592	2,868		
PRINCIPALS	0	0	0	3	12	9	49	73		
ASSISTANT PRINCIPALS	0	0	9	13	14	12	35	83		
TOTAL	235	243	819	372	376	303	676	3,024		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	147,299,731	39.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	174,971,675	46.65
	RESTRICTED GRANTS-IN-AID	3,314,172	0.88
	REVENUE IN LIEU OF TAXES	2,351,742	0.63
	REVENUE FOR/ON BEHALF OF LEA	115,034	0.03
	TOTAL STATE SOURCES	180,752,623	48.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,174	0.00
	RESTRICTED GRANTS-IN-AID	46,089,862	12.29
	REVENUE IN LIEU OF TAXES	37,588	0.01
	REVENUE FOR/ON BEHALF OF LEA	893,136	0.24
	TOTAL FEDERAL SOURCES	47,022,760	12.54
TOTAL REVENUE		375,075,114	100.00
OTHER SOURCES OF F	UNDS	37,223,091	
TOTAL REVENUES AND	OTHER SOURCES	412,298,205	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	127,234,983	33.68	126,757,293	36.76
SPECIAL EDUCATION PROGRAMS	50,826,326	13.45	50,708,389	14.71
VOCATIONAL EDUCATION PROGRAMS	3,893,701	1.03	3,406,367	0.99
OTHER INSTRUCTIONAL PROGRAMS	12,395,846	3.28	12,109,697	3.51
SPECIAL PROGRAMS	13,256,105	3.51	13,157,169	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	593,527	0.16	555,616	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	208,200,488	55.11	206,694,531	59.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,319,164	3.79	14,291,223	4.14
INSTRUCTIONAL STAFF SERVICES	20,663,871	5.47	20,575,082	5.97
SCHOOL ADMINISTRATION	21,556,574	5.71	21,504,279	6.24
OTAL INSTRUCTIONAL SUPPORT SERVICES	56,539,609	14.96	56,370,584	16.35
GENERAL ADMINISTRATION	4,764,038	1.26	4,764,038	1.38
BUSINESS SERVICES	3,496,045	0.93	3,489,702	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	31,962,281	8.46	31,738,881	9.20
STUDENT TRANSPORTATION SERVICES	17,492,732	4.63	16,829,551	4.88
CENTRAL SERVICES	4,632,101	1.23	4,547,449	1.32
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	62,347,197	16.50	61,369,621	17.80
OTAL SUPPORT SERVICES	118,886,806	31.47	117,740,205	34.14
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,328,267	5.38	19,653,631	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	741,471	0.20	741,471	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,069,738	5.58	20,395,102	5.91
ACILITY AQUISITION AND CONSTRUCTION SERVICES	19,295,680	5.11	0	0.00
DEBT SERVICE	10,364,494	2.74	0	0.00
TOTAL EXPENDITURES	377,817,206	100.00	344,829,838	100.00
FUND TRANSFER	2,620,015			
TOTAL ALL EXPENDITURES AND OTHER USES	380,437,221			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	45,250,000	14,000,000	5,880,000	53,370,000
OTHER LONG-TERM OBLIGATIONS	3,872,274	6,000,000	1,239,545	8,632,729
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	239,253,312	22,987,903	5,485,589	256,755,626

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.48	8,501,802	0.00	0.00	0	0	8,501,802
RENEWABLE TAXES	63.55	63,694,129	0.00	0.00	0	0	63,694,129
DEBT SERVICES TAXES	9.70	9,716,257	0.00	0.00	0	0	9,716,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,493,422	0.00	0.00	0	0	1,493,422
TOTAL AD VALOREM TAXES	81.73	83,405,610	0.00	0.00	0	0	83,405,610
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	56,468,7	52	0	56,468,752
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	56,468,7	52	0	56,468,752

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,296,980	-204,925	0	-2,741,459	796,149	28,714,239	31,860,984
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-332,937	0	0	158	0	351,201	18,422
BALANCES AT BEGINNING OF YEAR	19,091,844	793,597	0	15,346,410	1,661,886	21,430,040	58,323,777
BALANCES AT END OF YEAR	24,055,887	588,672	0	12,605,109	2,458,035	50,495,480	90,203,183

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	228	573	102	3	907
2. HEARING IMPAIRMENTS	0	3	25	14	2	0	44
3. DEAF	0	2	5	9	2	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	255	858	56	1	0	1,170
5. VISUAL IMPAIRMENTS	0	1	7	5	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	158	16	0	221
7. ORTHOPEDIC IMPAIRMENTS	0	10	28	37	5	0	80
8. OTHER HEALTH IMPAIRMENTS	0	4	63	77	13	0	157
9. SPECIFIC LEARNING DISABILITIES	0	0	435	1,349	180	0	1,964
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	8	37	30	17	1	93
12. AUTISM	0	14	65	64	12	0	155
13.TRAUMATIC BRAIN INJURY	0	1	1	6	2	0	10
14. DEVELOPMENTAL DELAY	0	386	529	0	0	0	915
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r renorted. See name	II-vii for further ev	nlanation	
These categories are no longer reported. See page II-vii for further explanation.  16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	685	2,328	2,378	353	4	5,748
GIFTED	0	27	782	919	20	0	1,748
TALENTED	0	0	33	41	4	0	78

AVERAGE NU	JMBER OF BRE	AKFASTS SERV	'ED DA	JILY	9,239	TOTA	AL FEDE	ERAL (US	DA) REIN	/BURSE	MENT				\$10,94	1,715
AVERAGE NU	JMBER OF LUN	CHES SERVED	DAILY		22,698	TOTA	AL STAT	ΓE AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE	Ĭ.		\$7,48	7,365
ITEM 15	- EXPENDI	TURE PER	ST	UDENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											20	003-200	4		2004-	2005
CURRENT I	EXPENDITUR	E PER STUD	ENT									\$7,444			\$7,	923
AVERAGE S	SALARY OF A	LL CLASSRO	ОМ ТІ	EACHERS	S (excludi	ng ROT	C and	Rehires)				\$40,393			\$41	372
ITEM 16	- EDUCAT	ION LEVE	LS C	F PUB	LIC SC	HOOL	STA	\FF							TOT 4	
		_	S TH	_	BACHE		_	TER'S	MAST	ER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
		BACHEL			DEG			GREE		EE + 30		ATION	ED		CATEG	
PRINCIPAL	s		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	18	24.7	43	58.9	5	6.8	7	9.6	73	100.
	CERTIFICAT	ΓΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	18	24.7	43	58.9	5	6.8	7	9.6	73	100.0
	PRINCIPALS RTIFICATE	i	0	0.0	0	0.0	30	35.8	50	60.6	1	1.2	2	2.4	83	100.0
	T CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	SISTANT PRIN	ICIPALS	0	0.0	0	0.0	30	35.8	50	60.6	1	1.2	2	2.4	83	100.0
FULL-TIME	CLASSROOM	TEACHERS			4 == :	00:		c		40 -			_			40-
	ERTIFICATE	\	18 33	0.7 11.4	1,704 214	66.1 74.0	546 41	21.2 14.2	281 1	10.9 0.3	25 0	1.0 0.0	6 0	0.2	2,579 289	100.0
	JT CERTIFICA CLASSROOM		51	1.8	1,918	66.9	587	20.4	282	9.8	25	0.0	6	0.0		100.
101/12111	<u> </u>	12/ton2ito			,											
ITEM 1 -	PK-12 NOI			DENT R		RATIC	N BY	/ ETHI	NICITY							
		IERICAN IN	DIAN	DENT R	EGISTI IAN	RATIC	N BY	/ ETHI	NICITY	IC	WHI	TE		<b>TO</b> <sup>1</sup>		
ITEM 1 - FEMALE MALE			DIAN	DENT R	EGISTI	RATIC	N BY	/ ETHI	NICITY	IC	<b>WHI</b>			1	<b>ΓΑL</b> ,901	
FEMALE		IERICAN IN	DIAN	DENT R	EGISTI IAN 47	RATIC	ON BY ACK 275	/ ETHI	NICITY IISPAN	IC '	<b>WHI</b> 1,5	<b>TE</b> 533		1	,901	
FEMALE MALE TOTAL		IERICAN IN 9 3 12	DIAN	DENT R	EGISTI IAN 47 58 105	RATIC BL	ON B) ACK 275 359 634	/ ETHI	NICITY IISPAN 37 43	IC '	<b>WHI</b> 1,5	<b>TE</b> 533 767		1	,901 ,230	
FEMALE MALE TOTAL	AN	IERICAN IN 9 3 12	DIAN	DENT R	EGISTI IAN 47 58 105	RATIC BL	ON B) ACK 275 359 634	/ ETHI	NICITY IISPAN 37 43	IC '	<b>WHI</b> 1,5	<b>TE</b> 533 767	8	1 2 4	,901 ,230	)TAL
FEMALE MALE TOTAL	AN NONPUBL	IERICAN IN 9 3 12 IC STUDE	DIAN	DENT R AS	EGISTI IAN 47 58 105	RATIC BL	ON BY ACK 275 359 634 GRAI	/ ETHI	NICITY IISPAN 37 43 80	IC 7 3	<b>WHI</b> 1,5 1,7 3,3	<b>TE</b> 533 767 300	<b>8</b> 303	1 2 4	,901 ,230 ,131	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUBL K 352	IERICAN IN 9 3 12 IC STUDE 1	DIAN 3 3 7 NT R 28	DENT R AS	EGISTI IAN 47 58 105 RATION 3 298	RATIC BL N BY (	275 359 634	Y ETHI H DE 5	NICITY IISPAN 37 43 80	6 6 3 309	WHI 1,5 1,7 3,3	<b>TE</b> 533 767 800		1 2 4	,901 ,230 ,131 PK-8 TC	4
FEMALE MALE TOTAL  ITEM 2 - PK 482	NONPUBL K 352	1 290	DIAN 3 3 2 NT R 2 28	AS REGISTI	EGISTI IAN 47 58 105 RATION 3 298	RATIC BL N BY (	275 359 634	7 ETHI  H  DE  5 323 GES 3-	NICITY IISPAN 37 43 80	6 6 3 309	<b>WHI</b> 1,5 1,7 3,3 <b>7</b> 308	<b>TE</b> 533 767 800		1 2 4	,901 ,230 ,131 <b>PK-8 TC</b> 3,24	4
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226	NONPUBL K 352 10 218	IERICAN IN 9 3 12 IC STUDE 1 290 11 12 196 225	DIAN ) 3 2  NT R 2 28	REGISTION SECTION SECT	EGISTI IAN 47 58 105 RATION 3 298	RATIC BL N BY ( 4 290 SP. I	ON B) ACK 275 359 634  GRAI	7 ETHI  H  DE  5 323 GES 3-	37 43 80 55 S	6 6 8 9 9 9 9	WHI 1,6 1,7 3,3 7 308 AGES	TE 533 767 300	303	1 2 4 F	901 ,230 ,131 <b>PK-8 TC</b> 3,24 <b>AND TC</b> 4,131	4
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL K 352 10 218	IERICAN IN 9 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE	DIAN  NT R  28  ERSH	AS REGISTI P 9-12 TO 865	EGISTR  47 58 105  RATION 3 298  TAL	RATIO BL N BY ( 4 290 SP. I	DN B) ACK 275 359 634  GRAI  D ED. A 3 SION	CETHING THE SECOND THE	NICITY IISPAN 37 43 80	6 6 9 9. ED.	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 300	303 HIP (	1 2 4 F	901 ,230 ,131 <b>EK-8 TC</b> 3,24 <b>AND TC</b> 4,131	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL K 352 10 218	IERICAN IN 9 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE	DIAN  NT R  28  ERSH	AS REGISTI P 9-12 TO 865	EGISTR  47 58 105  RATION 3 298  TAL	RATIO BL N BY ( 4 290 SP. I	DN B) ACK 275 359 634  GRAI  D ED. A 3 SION	CETHING THE SECOND THE	NICITY IISPAN 37 43 80	6 6 9 9. ED.	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 300 6-21	303 HIP (	1 2 4 F	901 ,230 ,131 <b>EK-8 TC</b> 3,24 <b>AND TC</b> 4,131	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL K 352 10 218	IC STUDE  1 290  11 12  IC MEMBE	DIAN  NT R  288  SERSH  Y AT	REGISTION 865	EGISTR  IAN  47  58  105  RATION  3  298  TAL  END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	275 359 634 GRAI	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 Si RAGE vas the las	6 6 9 9. ED.	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 300 6-21	303 HIP (	1 2 4 F	901 ,230 ,131 <b>EK-8 TC</b> 3,24 <b>AND TC</b> 4,131	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL  K 352  10 218  NONPUBL AND AVER	IC STUDE  1 290  11 12  IC MEMBE	DIAN  NT R  288  SERSH  Y AT	REGISTION 865	EGISTR IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	275 359 634 GRAI	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 Si RAGE vas the las	6 6 309 P. ED.	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 300 6-21	303 HIP (	F GRA	901 ,230 ,131 <b>EK-8 TC</b> 3,24 <b>AND TC</b> 4,131	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL  K 352  10 218  NONPUBL AND AVER	IC STUDE  1 290  11 12 196 228 IC MEMBE AGE DAIL	DIAN  NT R  288  SERSH  Y AT	EEGISTI 2 99-12 TO 865 HIP AT I	EGISTR IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	275 359 634 GRAI	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 6 309 P. ED.	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 5333 767 800 6-21	303 HIP (	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ),	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 -	NONPUBL  K 352  10 218  NONPUBL AND AVER	IC STUDE  1 290  11 12  IC MEMBE AGE DAIL  OF NONPU	DIAN  NT R  288  SERSH  Y AT	PENT R AS REGISTION 865 HIP AT I	EGISTR  IAN  47  58  105  RATION  3  298  TAL  END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	275 359 634 GRAI	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 309 P. ED. DAIL	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 800 6-21 MBERS were collect WHITE	303 HIP (	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), inpublic s	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 -	NONPUBL  K 352  10 218  NONPUBL AND AVER	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0	DIAN  NT R  288  SERSH  Y AT	EEGISTI 2 9 9-12 TO 865 HIP AT I	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	ACK 275 359 634 GRAI	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 309 P. ED.  DAIL  ANIC	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 800 6-21 MBERS Were collect WHITE 87	303 HIP (	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), onpublic s	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBL  K 352  10 218  NONPUBL AND AVER	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 225 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1	NT R 2 28 ERSH Y AT	EEGISTI 2 99-12 TO 865 HIP AT I	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA) OL GI BL	DN BY ACK 275 359 634  GRAI  SION 200  RADU ACK 9 8 17	7 ETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 6 309 P. ED.  DAIL'st year the	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN	TE 533 767 800 6-21 MBERS were collect WHITE 87 103	303 HIP (	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), pnpublic s	4 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBL  K 352  10 218  NONPUBL AND AVER  AMERIC	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 225 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1	NT R 2 28 2 ERSH Y AT	PENT R AS REGISTI R R R R R R R R R R R R R R R R R R R	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	DN BY ACK 275 359 634  GRAI  SION 200  RADU ACK 9 8 17	7 ETHI H  DE  5  323  GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 309 P. ED.  DAIL'  ANIC 1 0 1	WHI 1,5 1,7 3,6 7 308 AGES 19 Y MEN asse data v	TE 533 767 800 6-21 MBERS were collect WHITE 87 103	SHIP (A	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), pnpublic s	4 Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUBL  K 352  10 218  NONPUBL AND AVER  AMERIC	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1 AND TYPE	NT R 2 28 2 ERSH Y AT	PENT R AS REGISTI R R R R R R R R R R R R R R R R R R R	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA)	DN BY ACK 275 359 634  GRAI  SION 200  RADU ACK 9 8 17 OLS	7 ETHI H  DE  5  323  GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 309 P. ED.  DAIL'  ANIC 1 0 1	WHI 1,5 1,7 3,6 7 308 AGES 19 Y MEN asse data v	TE 533 767 800 6-21 MBERS were collect WHITE 87 103 190	SHIP (A	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), onpublic s DTAL 97 112 209	4  DTAL  Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL  ITEM 5 - ELEMENT 10	NONPUBL  K 352  10 218  NONPUBL AND AVER  AMERIC	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1 AND TYPE MIDDL	DIAN  TR  TR  TR  TR  TR  TR  TR  TR  TR  T	EEGISTI PS-12 TO- 865 HIP AT IF FITENDA C HIGH ASIA	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA) OL GI BL	DN BY ACK 275 359 634  GRAI  SION 200  RADU ACK 9 8 17 OLS ONDA 3	7 ETHI H  DE  5  323  GES 3-	NICITY IISPAN 37 43 80 5 5 S RAGE	6 309 P. ED.  DAIL'  ANIC 1 0 1	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN esse data v	TE 533 767 800 6-21 MBERS were collect WHITE 87 103 190	SHIP (A	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), onpublic s DTAL 97 112 209	4  DTAL  Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL  ITEM 5 - ELEMENT 10	NONPUBL  K 352  10 218  NONPUBL AND AVER  AMERIC	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 228 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1 AND TYPE MIDDL	NT R 2 28 5 ERSH Y AT	EEGISTI PS-12 TO- 865 HIP AT IF FITENDA C HIGH ASIA	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA) OL GI BL	DN BY ACK 275 359 634  GRAI  SION 200  RADU ACK 9 8 17 OLS ONDA 3	CETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 SI RAGE ras the las	6 309 P. ED.  DAIL'  ANIC 1 0 1	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN esse data v	TE 533 767 800 6-21 MBERS were collect WHITE 87 103 190 NATION	SHIP (A	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), onpublic s DTAL 97 112 209	4  DTAL  Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 482 9 226  ITEM 3 - ITEM 4 -  FEMALE MALE TOTAL ITEM 5 - ELEMENT 10 ITEM 6 -	NONPUBL  K 352  10 218  NONPUBL AND AVER  AMERIC	IERICAN IN  3 3 12 IC STUDE 1 290 11 12 196 229 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 1 1 AND TYPE MIDDLE OF NONPU	NT R 2 28 5 ERSH Y A1 UJBLIG	EEGISTI  S S S S S S S S S S S S S S S S S	EGISTE IAN 47 58 105 RATION 3 298 TAL END OF	RATIO BL N BY ( 4 290 SP. I F SES ADA) OL GI BL	275 359 634  GRAI  SION 200  RADU ACK 9 8 17 OLS ONDA 3 TY	CETHI H DE 5 323 GES 3-	NICITY IISPAN 37 43 80 5 5 SI RAGE ras the las	6 6 309 P. ED.  DAIL'st year the 1 0 1	WHI 1,5 1,7 3,3 7 308 AGES 19 Y MEN esse data v	TE 533 767 800 6-21 MBERS Were collect WHITE 87 103 190 NATION	SHIP (A	F GRA	901 ,230 ,131 PK-8 TC 3,24 AND TC 4,131 ), onpublic s DTAL 97 112 209	4  TAL

**ITEM 14 - SCHOOL FOOD SERVICE** 

## **Calcasieu** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		26		99	)	5,4	472		140	10,168	3	1	5,905
MALE		42		113	}	5,6	640		146	10,603	3	1	6,544
TOTAL		68		212	!	11,	112	:	286	20,77	1	3	2,449
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECO	NDARY	МЕМВІ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	6	<b>;</b>	7	8	PK-8 TO	TAL
1,169	2,679	2,589	2,39	5 2	394	2,756	2,23	4 2,4	69	2,427	2,524	23,63	6
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
2,759	2,189	2,015	1,85	0	8,813			2004, all stude ed a specific gr		32,44	9		
	PUBLIC SO									OF SESS	ION, A	/ERAGE	•
					PK-8		9	9-12	NO	NGRADED	)	тс	TAL
MEMBERS	BERSHIP AT END OF SESSION			2	3,575.0		8,2	252.0		of 2003-2004,		31,	827.0
AVERAGE	DAILY MEMBE	RSHIP		2	3,626.1		8,5	542.2		students are issigned a		32,	168.3
AVERAGE	DAILY ATTEN	DANCE		2	2,426.3		7,8	307.8	sp	ecific grade		30,	234.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			3		6	2	249	249 5		628			891
MALE			2		8	2	221	:	5	567			803
TOTAL			5		14		470	1	0	1,1	95	1	,694
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDA	RY	СОМВ	SINATION		TOTAL		es not repo ctober stud enrollmen	ent
3	6	1	1		10			4		61		2	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LIB	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO		CLASS		OM INSTRUCTIONAL SE				FULL-TIMI	
	AI	NO.	% %	ADMINIST NO.	%	NO.	HERS %	NO.	LIS1S %	NO.	% XI SIAFF	NO.	TAFF %
			0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FEMALE	AM. INDIAN	0										2	100.0
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	_	100.0
FEMALE		-		0 14	0.0 1.8		50.0 32.4	0 229	0.0 30.2	1 264	50.0 34.8	757	
FEMALE	ASIAN	0	0.0			1		_					
FEMALE	ASIAN BLACK	0	0.0 0.7	14	1.8	1 246	32.4	229	30.2	264	34.8	757	100.0
FEMALE	ASIAN BLACK HISPANIC	0 5 0	0.0 0.7 0.0	14 0	1.8	1 246 4	32.4 50.0	229 1	30.2 12.5	264 3	34.8 37.5	757 8	100.0
	ASIAN BLACK HISPANIC WHITE	0 5 0 15 <b>20</b>	0.0 0.7 0.0 0.5	14 0 42	1.8 0.0 1.4	1 246 4 1,597	32.4 50.0 54.7	229 1 531	30.2 12.5 18.2	264 3 734	34.8 37.5 25.2	757 8 2,919	100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL	0 5 0 15 <b>20</b>	0.0 0.7 0.0 0.5 <b>0.6</b>	14 0 42 <b>56</b>	1.8 0.0 1.4 <b>1.5</b>	1 246 4 1,597 <b>1,848</b>	32.4 50.0 54.7 <b>50.1</b>	229 1 531 <b>761</b>	30.2 12.5 18.2 <b>20.6</b>	264 3 734 <b>1,002</b>	34.8 37.5 25.2 <b>27.2</b>	757 8 2,919 <b>3,687</b>	100.0 100.0 <b>100.</b> 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 5 0 15 <b>20</b>	0.0 0.7 0.0 0.5 <b>0.6</b>	14 0 42 <b>56</b>	1.8 0.0 1.4 <b>1.5</b>	1 246 4 1,597 <b>1,848</b>	32.4 50.0 54.7 <b>50.1</b> 0.0	229 1 531 <b>761</b>	30.2 12.5 18.2 <b>20.6</b>	264 3 734 <b>1,002</b>	34.8 37.5 25.2 <b>27.2</b> 0.0	757 8 2,919 <b>3,687</b>	100.0 100.0 <b>100.</b> 0 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 5 0 15 <b>20</b>	0.0 0.7 0.0 0.5 <b>0.6</b> 0.0	14 0 42 <b>56</b> 0	1.8 0.0 1.4 <b>1.5</b> 0.0 0.0	1 246 4 1,597 <b>1,848</b> 0	32.4 50.0 54.7 <b>50.1</b> 0.0 0.0	229 1 531 <b>761</b> 0	30.2 12.5 18.2 <b>20.6</b> 0.0 0.0	264 3 734 <b>1,002</b> 0	34.8 37.5 25.2 <b>27.2</b> 0.0 0.0	757 8 2,919 <b>3,687</b> 0	100.4 100.4 100.4 0.4 0.4 100.4
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 5 0 15 <b>20</b> 0 0	0.0 0.7 0.0 0.5 <b>0.6</b> 0.0 0.0	14 0 42 56 0 0	1.8 0.0 1.4 <b>1.5</b> 0.0 0.0 4.9	1 246 4 1,597 <b>1,848</b> 0 0	32.4 50.0 54.7 <b>50.1</b> 0.0 0.0 26.0	229 1 531 <b>761</b> 0 0	30.2 12.5 18.2 20.6 0.0 0.0 6.0	264 3 734 1,002 0 0	34.8 37.5 25.2 <b>27.2</b> 0.0 0.0 61.9	757 8 2,919 <b>3,687</b> 0 0 265	100.0 100.0 100.0 0.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 5 0 15 <b>20</b> 0 0 3	0.0 0.7 0.0 0.5 <b>0.6</b> 0.0 0.0 1.1	14 0 42 56 0 0	1.8 0.0 1.4 1.5 0.0 0.0 4.9 0.0	1 246 4 1,597 1,848 0 0 69 2	32.4 50.0 54.7 <b>50.1</b> 0.0 0.0 26.0 100.0	229 1 531 <b>761</b> 0 0 16	30.2 12.5 18.2 20.6 0.0 0.0 6.0 0.0	264 3 734 1,002 0 0 164	34.8 37.5 25.2 27.2 0.0 0.0 61.9 0.0	757 8 2,919 <b>3,687</b> 0 0 265 2	100.0 100.0 100.0 0.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

				M TEACHERS (FULL-TIME), PRINCIPALS, AND						
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	212	223	592	279	267	183	467	2,223		
PRINCIPALS	0	0	0	3	6	5	44	58		
ASSISTANT PRINCIPALS	0	0	7	6	9	6	31	59		
TOTAL	212	223	599	288	282	193	542	2,340		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	121,220,318	45.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,813,103	39.57
	RESTRICTED GRANTS-IN-AID	6,665,826	2.52
	REVENUE IN LIEU OF TAXES	980,613	0.37
	REVENUE FOR/ON BEHALF OF LEA	72,416	0.03
	TOTAL STATE SOURCES	112,531,958	42.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	30,671,380	11.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	434,783	0.16
	TOTAL FEDERAL SOURCES	31,106,163	11.74
TOTAL REVENUE		264,858,439	100.00
OTHER SOURCES OF F	JNDS	81,374,612	
TOTAL REVENUES AND	OTHER SOURCES	346,233,051	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	86,876,046	25.34	86,081,732	36.74
SPECIAL EDUCATION PROGRAMS	29,989,573	8.75	29,981,181	12.80
VOCATIONAL EDUCATION PROGRAMS	5,158,532	1.50	5,117,886	2.18
OTHER INSTRUCTIONAL PROGRAMS	2,591,798	0.76	2,497,236	1.07
SPECIAL PROGRAMS	12,417,760	3.62	12,045,017	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	655,456	0.19	641,498	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	137,689,165	40.16	136,364,550	58.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,238,790	3.57	12,222,988	5.22
INSTRUCTIONAL STAFF SERVICES	16,347,916	4.77	14,785,264	6.31
SCHOOL ADMINISTRATION	12,238,976	3.57	12,206,080	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,825,682	11.91	39,214,332	16.74
GENERAL ADMINISTRATION	4,018,598	1.17	4,005,077	1.71
BUSINESS SERVICES	3,065,475	0.89	3,051,458	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	26,026,228	7.59	25,578,584	10.92
STUDENT TRANSPORTATION SERVICES	10,868,616	3.17	9,395,287	4.01
CENTRAL SERVICES	2,517,410	0.73	2,241,142	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	46,496,327	13.56	44,271,548	18.90
TOTAL SUPPORT SERVICES	87,322,009	25.47	83,485,880	35.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,774,006	4.31	14,241,888	6.08
ENTERPRISE OPERATIONS	32,091	0.01	32,091	0.01
COMMUNITY SERVICE OPERATIONS	154,182	0.04	145,030	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,960,279	4.36	14,419,009	6.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	33,944,669	9.90	0	0.00
DEBT SERVICE	68,920,592	20.10	0	0.00
TOTAL EXPENDITURES	342,836,714	100.00	234,269,439	100.00
FUND TRANSFER	4,584,823			
TOTAL ALL EXPENDITURES AND OTHER USES	347,421,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	193,099,850	75,080,000	53,432,213	214,747,637
OTHER LONG-TERM OBLIGATIONS	5,901,162	1,426,494	1,493,211	5,834,445
VESTED COMPENSATED ABSENCES	9,369,482	491,818	433,214	9,428,086
FIXED ASSETS	385,196,908	55,833,369	28,535,026	412,495,251

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	5,206,687	0.00	0.00	0	0	5,206,687
RENEWABLE TAXES	13.15	12,290,914	19.50	19.50	1	84,544	12,375,458
DEBT SERVICES TAXES	0.00	0	10.50	52.00	11	20,780,093	20,780,093
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,084,611	0.00	0.00	0	0	1,084,611
TOTAL AD VALOREM TAXES	18.72	18,582,212	30.00	71.50	12	20,864,637	39,446,849
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	72,382,0	27	0	72,382,027
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	72,382,0	27	0	72,382,027

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,863,303	-621,147	0	-1,097,817	1,399,700	-2,732,525	-1,188,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,491,058	688,760	0	1,305,264	16,625,790	19,367,037	64,477,909
BALANCES AT END OF YEAR	28,354,361	67,613	0	207,447	18,025,490	16,634,512	63,289,423

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	9	138	309	57	1	514
2. HEARING IMPAIRMENTS	0	6	31	27	5	0	69
3. DEAF	0	7	10	6	3	0	26
4. SPEECH/LANGUAGE IMPAIRMENTS	0	239	730	72	1	0	1,042
5. VISUAL IMPAIRMENTS	0	9	15	14	1	0	39
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	101	8	0	135
7. ORTHOPEDIC IMPAIRMENTS	0	5	25	25	2	0	57
8. OTHER HEALTH IMPAIRMENTS	0	4	289	401	16	0	710
9. SPECIFIC LEARNING DISABILITIES	0	0	530	1,005	121	0	1,656
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	8	2	0	12
12. AUTISM	0	13	29	26	1	0	69
13.TRAUMATIC BRAIN INJURY	0	1	5	9	3	0	18
14. DEVELOPMENTAL DELAY	0	296	420	0	0	0	716
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	590	2,249	2,003	220	1	5,063
GIFTED	0	0	402	548	15	0	965
TALENTED	0	0	0	0	0	0	0

AVEDAGE NUMBER CERTIFICA	DD SER\		a ===	_										
AVERAGE NUMBER OF BREAKFAS			8,778							\$8,147				
AVERAGE NUMBER OF LUNCHES	SERVED DA	ILY	22,353	TOT	AL STAT	TE AND L	OCAL SU	PPORT	OF FOOD	SERVICE			\$5,120	,795
ITEM 15 - EXPENDITUR	E PER S	TUDENT	AND A	VER/	AGE 1	ΓEACH	IER S	ALAR	Y					
									20	003-200	4		2004-2	2005
CURRENT EXPENDITURE PER	R STUDEN	Т								\$6,730			\$7,	220
AVERAGE SALARY OF ALL CL	ASSROOM	1 TEACHER	S (excludi	ng ROT	C and	Rehires)				\$37,900			\$38,	388
ITEM 16 - EDUCATION	LEVELS	OF PUE	BLIC SC	HOOL	STA	FF							TOTAI	OF
В	LESS ACHELOR	THAN 'S DEGREE	BACHE DEG			TER'S GREE	MAST DEGRE		-	ALIST IN	PH.D ED		AL CATEG	L
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0	0.0	17	29.4	30	51.6	10	17.3	1	1.7	58	100.
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	17	29.4	30	51.6	10	17.3	1	1.7	58	100.0
ASSISTANT PRINCIPALS		0 0.0	1	1.7	24	41.0	25	42.1	9	15.2	0	0.0	59	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS	0.0	1	1.7	24	41.0	25	42.1	9	15.2	0	0.0	59	100.0
FULL-TIME CLASSROOM TEAC	-													
WITH CERTIFICATE		2 0.6	1,369	63.9	476	22.2	243	11.4	39	1.8	4	0.2	, -	100.0
WITHOUT CERTIFICATE		0.0	78	97.5	2	2.5	0	0.0	0	0.0	0	0.0	80	100.0
TOTAL FT CLASSROOM TEAC	CHERS	2 0.5	1,447	65.1	478	21.5	243	10.9	39	1.8	4	0.2	2,223	100.0
AMERIC	CAN INDI	AN AS	SIAN	BL	ACK	Н	ISPAN	IC	WHI	TE		TO	Γ <b>AL</b>	
FEMALE	3		33		282		21		1,2	299		1,	638	
MALE	2		34		262		16		1,3				653	
TOTAL	5		67		544		37		2,6	036		3,	291	
ITEM 2 - NONPUBLIC S	TUDENT	REGIST	RATIO	N BY	GRAI	DΕ								
PK K	1	2	3	4		5		6	7		8	Р	K-8 TC	TAL
213 256 2	244	236	248	25	2	250	2	262	252		251		2,464	ļ
9 10 11	12	9-12 TC	TAL	SP.	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GR/	ND TO	TAL
311 180 136	186	813	}		0				14				3,291	
ITEM 3 - NONPUBLIC M AND AVERAGE										IBERS were collec	-		-	chools.
ITEM 4 - NUMBER OF N						JATES								
AMEDIA	NDIAN	ASI	<b>AN</b> 2	ВІ	-ACK		HISP			WHITE		T	OTAL	
AMERICAN II	Ω		2		15			0		66			83	
FEMALE	0		4		6			0		61			68	
FEMALE MALE	0		1		0.4			0					151	
FEMALE MALE TOTAL	0		3		21			0		127				
FEMALE MALE	0	F NONP	3	зсно				0		127				
FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	O TYPE O	_	3		OLS OND	ARY				NATION			тот	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 8	0 0 TYPE O MIDDLE/	JR.HIGH	3 UBLIC \$	SEC	OLS ONDA	ARY			OMBIN				<b>TOT</b>	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	0 0 TYPE O MIDDLE/	JR.HIGH	3 UBLIC \$	SEC	OLS ONDA	ARY								
FEMALE MALE TOTAL  ITEM 5 - NUMBER AND ELEMENTARY  8  ITEM 6 - NUMBER OF N	0 0 TYPE O MIDDLE/ 1 NONPUB	JR.HIGH	3 UBLIC \$	SEC	OLS ONDA 2 FY 02-20		20		1	NATION	4-200	5		
FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 8	0 0 TYPE O MIDDLE/ 1 NONPUB	JR.HIGH	3 UBLIC \$	SEC	OLS ONDA 2 TY		20	(	1	NATION 200		5		

## **Caldwell** 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		0		3		1	71		6	710	)		890		
MALE		0		2		1	84		11	784	ļ		981		
TOTAL		0	)	5		3	55		17	1,494	ı		1,871		
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTARY	//SECO	NDARY	MEMB	ERSHIP, I	BY GRA	DE					
PK	κ	1	2		3	4	5	ε	;	7	8	PK-8 TC	TAL		
118	153	134	143	1	41	131	134	4 12	28	154	169	1,40	5		
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND TO	OTAL				
132	128	97	109		466			-2004, all stude ed a specific gr		1,871					
	PUBLIC SO									F SESS	ION, A	VERAGI	<b>E</b>		
					PK-8			9-12	NON	IGRADED	)	TC	TAL		
MEMBERS	HIP AT END O	F SESSI	ON		1,390.0			442.0		2003-2004,		1,	832.0		
AVERAGE	DAILY MEMBE	RSHIP			1,388.6			455.7	ass	udents are signed a		1,	844.2		
AVERAGE	DAILY ATTENI	DANCE			1,310.2			415.7	spe	specific grade		specific grade			725.8
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GI	RADUAT	ΓES								
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL		
							9		1	;	32		42		
FEMALE			0		0		Ü								
MALE			0		0		6		1		47		54		
MALE									1 <b>2</b>		47 <b>79</b>		54 96		
MALE TOTAL	NUMBER A	AND T	0	PUBLIC	0 <b>0</b>		6		-		79		96		
MALE TOTAL ITEM 5 -		MID	0		0 <b>0</b>	DLS	6 <b>15</b>		-		79 Si	tes not repo October stud enrollmen	96		
MALE FOTAL  ITEM 5 -		MIDI JR.	0 0 YPE OF I		o schoo	DLS	6 <b>15</b>	:	-	-	79 Si	October stud	96		
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR.	0 0 YPE OF I DLE/ HIGH	SE	SCHOO	DLS	6 15 COME	BINATION	2	TOTAL 6	79 Si	October stud	96		
MALE TOTAL  ITEM 5 - ELEMEN	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O YPE OF I DLE/ HIGH 1	SE FF SCHO	SCHOO SCONDAR 0	DLS	COME	BINATION  1  BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 6 RS/	79 Si	October stud enrollmen FUI	96 rting ent t		
MALE FOTAL  TEM 5 - ELEMEN	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 YPE OF I DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOO SCONDAR 0	OLS RY CLASSE	COME	BINATION  1  BRARIANS/C	OUNSELO	TOTAL 6 RS/	79 Si	October stud enrollmen FUI	96 rting ent t		
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 YPE OF I DLE/ HIGH 1 ME STAI RICT RATORS	SE FF SCHC ADMINIST	SCHOOL RATORS	OLS RY CLASSI TEACI	COME	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL  6  RS/ SUPPOR	Si	enrollmen FUI	96 rting ent t		
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 YPE OF I DLE/ HIGH 1 ME STAI RICT RATORS A	SE SCHO ADMINIST NO.	SCHOOL RATORS	CLASSE TEACE NO.	COME LIEROOM HERS	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  6  RS/ SUPPOR NO.	si C RT STAFI %	FUL F S	96 rting ent t		
TEM 5 -	TARY  4  PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACH NO.	COME  LIE  ROOM HERS % 0.0	BINATION  1  BRARIANS/C  INSTRUCTION  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  6  RS/ SUPPOR NO. 0	79 Si (1) RT STAFI % 0.0	FUL F S NO.	96 rting ent t L-TIN TAFF		
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  4  PUBLIC FU  AC  AM. INDIAN  ASIAN	JLL-TII DISTROMINIST NO. 0	O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSITEACH NO.	COME  LIE ROOM HERS % 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  6  RS/ SUPPOR NO. 0 0	79 Si (1) RT STAF % 0.0 0.0	FUL F S NO.	96 rting lent t  LL-TIN TAFF		
TEM 5 -	TARY  4  PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	JLL-TII DISTROMINIST NO. 0 0	O O O YPE OF I DLE/ HIGH 1 ME STAI RATORS A 0.0 0.0 0.0 3.2	SE SCHO ADMINIST NO. 0 0	OCCONDAR OCC	CLASSE TEACH NO. 0 0	COME  LIE  ROOM HERS  % 0.0 0.0 38.7	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 8	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8	TOTAL  6  RS/  SUPPOF  NO.  0  0 10	79 Si (1) RT STAF % 0.0 0.0 32.3	FUL F S NO. 0	96 rrting eent t  LL-TIN CCC 1000		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1	O O O YPE OF I DLE/ HIGH 1 ME STAI RRICT RATORS A 0.0 0.0 3.2 0.0	SE SCHO ADMINIST NO. 0 0 0	O SCHOOL RATORS  % 0.0 0.0 0.0 0.0	CLASSI TEACH NO. 0 12 1	COME  LIE  ROOM HERS  % 0.0 0.0 38.7 50.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 8 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0	TOTAL  6  RS/  SUPPOR  NO.  0  0  10  1	79 Si (1) RT STAF % 0.0 0.0 0.0 32.3 50.0	FUI F S NO. 0 0 31	96  rting ent t  LL-TIN  TAFF  ( ( ) 100 100		
TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 1 0 3 4	0 0 VPE OF I DLE/ HIGH 1 ME STAI RATORS / 0.0 0.0 0.0 3.2 0.0 1.5 1.7	SE SCHO ADMINIST NO. 0 0 0 5 5	0 0 SCHOO CCONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.5 2.1 0.0	CLASSE TEACH NO.  0 12 1 99 112 0	COME  LIE ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 8 0 36 44 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0	TOTAL  6  RS/  SUPPOR  NO.  0  10  1  61  72  0	79 Si (6) RT STAFI % 0.0 0.0 32.3 50.0 29.9 30.4 0.0	FUL F S NO. 0 0 31 2 204 237	96  rting eent t  LL-TIN TAFF  00 100 100 100 0		
MALE FOTAL  ITEM 5 -  ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF I DLE/ HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.2 0.0 1.5 1.7 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 5 5 0 0	0 0 SCHOO CCONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.5 2.1 0.0	CLASSI TEACH NO. 0 12 1 99 112 0	COME  LIE ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 8 0 36 44 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0 0.0	TOTAL  6  RS/  SUPPOR  NO.  0  10  1  61  72  0  0	79 Si (6) RT STAFI % 0.0 0.0 32.3 50.0 29.9 30.4 0.0 0.0	FUL F S NO. 0 31 2 204 237 0	96  riting eent t  LL-TIN  0 0 100 100 0 0 0		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 1 0 3 4 0 0	0 0 VPE OF I DLE/ HIGH 1 1 ME STAI RICT RATORS / 0.0 0.0 3.2 0.0 1.5 1.7 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 5 5 0 0 0	0 0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.5 2.1 0.0 0.0	CLASSITEACH NO.  0 12 1 99 112 0 0 1	COME LIE ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0 0.0 7.7	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  8  0  36  44  0  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0 0.0 0.0	TOTAL  6  RS/ SUPPOR  NO.  0  10  1  61  72  0  0  11	79 Si (6) RT STAFF % 0.0 0.0 32.3 50.0 29.9 30.4 0.0 0.0 84.6	FUL F S NO. 0 0 31 2 204 237 0 0	96  riting ent t  LL-TIN  0 0 100 100 0 0 0 100		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 1 0 3 4 0 0 0	0 0 VPE OF I DLE/ HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.2 0.0 1.5 1.7 0.0 0.0 7.7	SE SCHO ADMINIST NO. 0 0 0 5 5 0 0 0 0	0 0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.5 2.1 0.0 0.0 0.0	CLASSITEACH NO.  0 12 1 99 112 0 0 1 1 0	COME  LIE  ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0 0.0 7.7 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  8  0  36  44  0  0  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0 0.0 0.0 0.0	TOTAL  6  RS/ SUPPOR  NO.  0  10  1  61  72  0  0  11  0	79 Si (6  RT STAFF % 0.0 0.0 32.3 50.0 29.9 30.4 0.0 0.0 84.6 0.0	FUL F S NO. 0 0 31 2 204 237 0 0 13	96  riting ent t  LL-TIN  0 0 100 100 0 100 0 100 0 0 0		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I DISTR DISTR DISTR NO. 0 0 1 0 3 4 0 0 0 1	0 0 VPE OF I HIGH 1 ME STAI RATORS A 0.0 0.0 3.2 0.0 1.5 1.7 0.0 0.0 7.7 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 5 5 0 0 0 3	0 CONDAR 0 OOL RATORS % O.O O.O O.O O.O O.O O.O O.O O.O O.O O	CLASSITEACH NO.  0  12  1  99  112  0  0  1  20	COME  LIE  ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0 0.0 7.7 0.0 54.6	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 8 0 36 44 0 0 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0 0.0 0.0 0.0 3.5	TOTAL  6  RS/ SUPPOR  NO.  0  10  1  61  72  0  0  11  0  13	79 Si (4) RT STAF % 0.0 0.0 32.3 50.0 29.9 30.4 0.0 0.0 84.6 0.0 34.4	FUL F S NO. 0 0 31 2 204 237 0 0 0 13 0 37	96  riting ent t  LL-TIN TAFF  0 0 100 100 100 0		
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 1 0 3 4 0 0 0	0 0 VPE OF I DLE/ HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.2 0.0 1.5 1.7 0.0 0.0 7.7	SE SCHO ADMINIST NO. 0 0 0 5 5 0 0 0 0	0 0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.5 2.1 0.0 0.0 0.0	CLASSITEACH NO.  0 12 1 99 112 0 0 1 1 0	COME  LIE  ROOM HERS % 0.0 0.0 38.7 50.0 48.4 47.2 0.0 0.0 7.7 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 8 0 36 44 0 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.8 0.0 17.8 18.7 0.0 0.0 0.0 0.0	TOTAL  6  RS/ SUPPOR  NO.  0  10  1  61  72  0  0  11  0	79 Si (6  RT STAFF % 0.0 0.0 32.3 50.0 29.9 30.4 0.0 0.0 84.6 0.0	FUL F S NO. 0 0 31 2 204 237 0 0 13	96 rting ent t		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	15	20	36	22	11	8	21	133		
PRINCIPALS	0	0	0	2	2	0	2	6		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	15	20	36	24	13	8	24	140		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,916,875	26.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,495,016	56.60
	RESTRICTED GRANTS-IN-AID	430,053	2.87
	REVENUE IN LIEU OF TAXES	84,887	0.57
	REVENUE FOR/ON BEHALF OF LEA	6,902	0.05
	TOTAL STATE SOURCES	9,016,858	60.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,014,557	13.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,435	0.40
	TOTAL FEDERAL SOURCES	2,073,992	13.82
TOTAL REVENUE		15,007,725	100.00
OTHER SOURCES OF FI	JNDS	69,918	
TOTAL REVENUES AND	OTHER SOURCES	15,077,643	
·			

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,235,501	36.94	5,128,818	37.77
SPECIAL EDUCATION PROGRAMS	1,510,352	10.66	1,473,598	10.85
VOCATIONAL EDUCATION PROGRAMS	274,403	1.94	251,809	1.85
OTHER INSTRUCTIONAL PROGRAMS	368,516	2.60	360,808	2.66
SPECIAL PROGRAMS	697,826	4.92	697,826	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	64,008	0.45	64,008	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	8,150,606	57.50	7,976,867	58.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	380,273	2.68	380,273	2.80
INSTRUCTIONAL STAFF SERVICES	813,629	5.74	813,629	5.99
SCHOOL ADMINISTRATION	741,561	5.23	741,561	5.46
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,935,463	13.66	1,935,463	14.25
GENERAL ADMINISTRATION	400,632	2.83	400,632	2.95
BUSINESS SERVICES	244,024	1.72	239,234	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	955,764	6.74	938,736	6.91
STUDENT TRANSPORTATION SERVICES	1,012,013	7.14	915,222	6.74
CENTRAL SERVICES	5,733	0.04	5,733	0.04
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,618,166	18.47	2,499,557	18.41
OTAL SUPPORT SERVICES	4,553,629	32.13	4,435,020	32.66
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,167,546	8.24	1,167,546	8.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,167,546	8.24	1,167,546	8.60
ACILITY AQUISITION AND CONSTRUCTION SERVICES	202,399	1.43	0	0.00
DEBT SERVICE	99,827	0.70	0	0.00
OTAL EXPENDITURES	14,174,007	100.00	13,579,433	100.00
UND TRANSFER	69,918			
TOTAL ALL EXPENDITURES AND OTHER USES	14,243,925			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	280,964	0	91,727	189,237
OTHER LONG-TERM OBLIGATIONS	45,223	0	45,223	0
VESTED COMPENSATED ABSENCES	486,512	170,711	320,277	336,946
FIXED ASSETS	27,634,900	252,215	77,130	27,809,985

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	153,622	0.00	0.00	0	0	153,622
RENEWABLE TAXES	32.52	929,238	0.00	0.00	0	0	929,238
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,499	0.00	0.00	0	0	34,499
TOTAL AD VALOREM TAXES	37.89	1,117,359	0.00	0.00	0	0	1,117,359
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,746,5	63	0	1,746,563
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,746,5	63	0	1,746,563

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	691,333	0	0	142,385	0	0	833,718
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,989,535	0	0	1,684,383	0	0	3,673,918
BALANCES AT END OF YEAR	2,680,868	0	0	1,826,768	0	0	4,507,636

			<b>A</b>	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	22	4	0	38
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	34	4	0	0	49
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	9	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	3	7	1	0	11
9. SPECIFIC LEARNING DISABILITIES	0	1	42	54	5	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	35	7	0	0	0	42
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	47	108	99	11	0	265
GIFTED	0	0	12	13	0	0	25
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS S	SERVED DA	JI Y	782	TOT	VI EEDI	ERAL (USI	DA) DEII	MBLIDGE	MENT				¢£4	3,981
AVERAGE NUMBER OF LUNCHES SER		11.1	1,446			,	,			SERVICE				5,782
ITEM 15 - EXPENDITURE F		UDENT		1017						SERVICE			<b>Φ40</b>	0,702
IIEM 15 - EXPENDITURE I	2EK 310	JUENI	AND A	AVER/	AGE I	EACH	IEK 3	ALAK	-	202 200	4		2004	2005
CURRENT EVENDITURE DED CO	TUDENT								20	003-200	4		2004-	
CURRENT EXPENDITURE PER ST	_									\$7,218				258
AVERAGE SALARY OF ALL CLASS			•							\$33,257			\$34	265
ITEM 16 - EDUCATION LE													тота	
	LESS THA HELOR'S			LOR'S		TER'S GREE		ΓER'S EE + 30	-	LIST IN	PH.D ED		AL CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	34.4	4	65.6	0	0.0	0	0.0	6	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	34.4	4	65.6	0	0.0	0	0.0	6	100.
ASSISTANT PRINCIPALS	•	0.0	^	0.0	•	0.0	,	100.0	^	0.0	^	0.0		100
WITH CERTIFICATE	0	0.0 0.0	0	0.0	0	0.0	1 0	100.0	0	0.0	0	0.0	1 0	100.
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROOM TEACHE														
WITH CERTIFICATE	0	0.0	90	67.7	23	16.9	19	14.6	1	8.0	0	0.0	133	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHE	<b>RS</b> 0	0.0	90	67.7	23	16.9	19	14.6	1	8.0	0	0.0	133	100.
AMERICAN	N INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
		AS		BL	_	Н	_	_	WHI			TO		
FEMALE MALE	0 0		0		0			) )		0			0	
TOTAL	0		0		0		(	)		0			0	
ITEM 2 - NONPUBLIC STU	IDENT R	FGIST	RATIO	NRV	CRAI	)F								
PK K 1	2		3	4	OINAL	5 5		6	7		8	Р	K-8 TC	ΤΔΙ
0 0 0	0		0	0		0		0	0		0	•	0	
9 10 11	12	9-12 TO	ΤΔΙ	SP I	FD A	GES 3-	5 9	P FN	AGES	6-21		GR /	ND TO	ΤΔΙ
0 0 0	0	0	IAL	31.1	<b>בט. א</b> י 0		5 5	i . LD.	0	0-21		GIVA	0	/ I AL
	/IBERSH	IIP AT I	END O	F SES	SION	I. AVEI	RAGE	DAIL		IBERS				choole
	AII V AT							st vear th		vere collec	ted from			
ITEM 3 - NONPUBLIC MEN AND AVERAGE D	AILY AT							st year th	ese data v	vere collec	ted from			
		TTENDA	ANCE (	(ADA)	200	02-2003 w	as the la	st year th	ese data v	vere collec	ted from			
AND AVERAGE D	NPUBLI	TTENDA	SCHO	(ADA) OOL G	200	02-2003 w	as the la			were collec	ted from	TO	OTAL	
AND AVERAGE D	NPUBLI	C HIGH	SCHO	(ADA) OOL G	200	02-2003 w	as the la				ted from	т	<b>DTAL</b> 0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON  AMERICAN INDI	NPUBLI(	C HIGH	SCHC	(ADA) OOL G	RADU	02-2003 w	as the la	ANIC		WHITE	ted from	тс		
ITEM 4 - NUMBER OF NON  AMERICAN INDI	NPUBLIO	C HIGH	SCHO	(ADA) OOL G	RADU -ACK	02-2003 w	as the la	ANIC 0		<b>WHITE</b> 0	ted from	TC	0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON  AMERICAN INDI  FEMALE  MALE	NPUBLIO IAN 0 0	C HIGH	SCHC	OOL G	200 RADU .ACK 0 0	02-2003 w	as the la	<b>ANIC</b> 0 0		<b>WHITE</b> 0 0	ted from	TC	0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY	NPUBLIO IAN 0 0	C HIGH ASIA	SCHC	(ADA)  OOL G	200 RADU .ACK 0 0	JATES	as the la	<b>ANIC</b> 0 0 0	,	<b>WHITE</b> 0 0	ted from	тс	0	·AL
AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY	NPUBLIC IAN 0 0 0 0	C HIGH ASIA	SCHC	(ADA)  OOL G	RADU -ACK 0 0 0 0	JATES	as the la	<b>ANIC</b> 0 0 0	,	<b>WHITE</b> 0 0 0	ted from	TC	0 0 0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TY  ELEMENTARY	NPUBLIC IAN  0  0  0  7PE OF DDLE/ JR	C HIGH ASIA  NONPU	SCHO	OOL G BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	as the la	<b>ANIC</b> 0 0 0	COMBIN	<b>WHITE</b> 0 0 0	ted from	тс	0 0 0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY  0	NPUBLIC IAN  0  0  0  YPE OF DDLE/ JR  0  NPUBLIC	C HIGH ASIA NONPU	SCHO	OOL GIBL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	<b>ANIC</b> 0 0 0	COMBIN 0	WHITE 0 0 0 IATION	4-200		0 0 0	
AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY  0	NPUBLIC IAN  0  0  7PE OF DDLE/ JR  0  NPUBLIC 200	C HIGH ASIA NONPU	SCHO	OOL GIBL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0 0	COMBIN 0	WHITE 0 0 0 0 IATION			0 0 0	

## **Cameron** 2004-2005

BLACK

HISPANIC WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

	AWERICAN											-12, NG 1	
FEMALE		1		2			37		27	803	3		870
MALE		1		4			60		21	841	I		927
TOTAL		2		6			97		48	1,644	1		1,797
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTARY	Y/SECO	NDARY	MEMB	ERSHIP, I	BY GRAI	DE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TC	OTAL
18	158	137	125	1	22	156	121	11	9	165	141	1,26	2
9	10	11	12	9-	12 TOTAI	L	NON	IGRADED	G	RAND TO	OTAL		
151	140	129	115		535			-2004, all stude ed a specific gra		1,797	•		
	PUBLIC SO									F SESS	ION, A	VERAG	E
					PK-8			9-12	NON	GRADED	)	TO	OTAL
MEMBERS	HIP AT END O	F SESSIC	NC		1,246.0			529.0		2003-2004,		1	,775.0
AVERAGE	DAILY MEMBE	RSHIP			1,252.9			535.8	ass	udents are signed a		1,	,788.7
AVERAGE	DAILY ATTEN	DANCE			1,186.2		4	495.4	spec	cific grade		1,	,681.7
ITEM 4 -	NUMBER	OF PU	BLIC HI	ЭН ЅСН	OOL G	RADUAT	TES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	OTAL
							3		I		55		59
FEMALE			0		0		3						
MALE			0		0		2	2			54		58
FEMALE MALE <b>TOTAL</b>									<u>2</u> 3		54 <b>09</b>		58 117
MALE TOTAL	NUMBER A	AND TY	0 <b>0</b>	PUBLIC	0	DLS	2						
MALE TOTAL		MIDE	0 0 (PE OF I		0		2 <b>5</b>				09 Si	ites not repo October stud enrollmen	117
MALE TOTAL ITEM 5 -	TARY	MIDE JR. H	0 0 (PE OF I		o schoo		2 <b>5</b>	:		1	09 Si	October stud	117
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDE JR. I	O O PE OF I DLE/ HIGH	SE	SCHOO		2 5	SINATION	3	TOTAL	09 Si	October stud enrollmen	117 orting dent
MALE FOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDE JR. H	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOC SCONDAR	CLASSF	2 5 COME	BINATION  3  BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 6 RS/	09 Si	October stud enrollmen	117 orting dent at
MALE FOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDE JR. H	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOC SCONDAR	RY	2 5 COME	BINATION  3  BRARIANS/C	OUNSELO	TOTAL 6 RS/	09 Si	October stud enrollmen	117 orting dent of the state of
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  PUBLIC FU	MIDE JR. H ( JLL-TIN DISTR DMINISTI	O O O O O O O O O O O O O O O O O O O	SE FF SCHC ADMINIST	O SCHOOL CRATORS	CLASSI TEACH	COME	BINATION  3  BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 6 RS/ SUPPOR	09 Si	enrollmen FUI	orting lent of the state of the
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  PUBLIC FU	MIDE JR. I JLL-TIN DISTR DMINISTI NO.	OPE OF I	SE SCHO ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASSF TEACH NO.	COME LIE ROOM HERS	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  6  RS/ SUPPOR NO.	SI (	FUI F S	orting lent at
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY  2  PUBLIC FU  AG  AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTINO. 0	OPE OF I	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACH NO.	COME  LIE ROOM HERS % 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  6  RS/ SUPPOR NO. 0	Si (	FUI F S	orting lent at
MALE FOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU  AG  AM. INDIAN ASIAN	MIDE JR. F. JLL-TIN DISTR DMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0	O SCHOOL RATORS % 0.0 0.0	CLASSI TEACH NO. 0	COME LIE ROOM HERS % 0.0 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  6  RS/ SUPPOR NO.  0 0	Si (1)	FUI F S NO.	orting lent at
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDE JR. F. ULL-TIN DISTR DMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0	O CONDAR  1  COL RATORS  % 0.0 0.0 0.0	CLASSF TEACH NO. 0 0	2 5 COME  LIE ROOM HERS % 0.0 0.0 50.0	BINATION  3 BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3	OUNSELO DINAL SPT/ LISTS  0.0 0.0 50.0	TOTAL 6 RS/ SUPPOR NO. 0 0 0	Si (1)  RT STAF  %  0.0  0.0  0.0	FUI F S NO. 0	117  LLL-TIN  TAFF  C C 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 0	O CONDAR 1  COL RATORS  % 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 0 3 1	2 5 COME  LIE ROOM HERS % 0.0 0.0 50.0 50.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 50.0	TOTAL 6  RS/ SUPPOR NO. 0 0 0 0	09 Si RT STAF % 0.0 0.0 0.0 0.0	FUI F S NO. 0 6 2	117  orting elent by CTAFF  CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. O.	OPE OF I	SE SCHC ADMINIST NO. 0 0 0 0 3	0 0 SCHOO 1 2 CONDAR 1 PATORS % 0.0 0.0 0.0 0.0 0.0	CLASSI TEACH NO. 0 0 3 1	2 5 COME  LIE ROOM HERS % 0.0 0.0 50.0 50.0 47.8	BINATION  3 BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 36	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 50.0 50.0 14.0	TOTAL  6  RS/  SUPPOR  NO.  0  0  0  91	09 SI RT STAF % 0.0 0.0 0.0 0.0 36.0	FUI F S NO. 0 6 2 253	117  Intring dent to the control of
TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H	0 0 0 PE OF I OLE/ HIGH O ME STAR 10 0.0 0.0 0.0 0.0 0.0 1.2 1.1	SE SCHO ADMINIST NO. 0 0 0 0 3 3	0 0 SCHOO 1 DOL RATORS % 0.0 0.0 0.0 0.0 1.0	CLASSF TEACH NO. 0 0 3 1 121 125	2 5 COME ROOM HERS % 0.0 0.0 50.0 47.8 47.9	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 36 40	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 50.0 50.0 14.0 15.1	TOTAL 6 RS/ SUPPOR NO. 0 0 0 91 91	Si (1)  RT STAF  % 0.0 0.0 0.0 0.0 36.0 34.9	FUI F S NO. 0 0 6 2 253 261	117  Intring lent to the state of the state
MALE FOTAL  ITEM 5 -  ELEMEN  2  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. H	0 0 0 PE OF I OLE/ HIGH 0 ME STAF ICT RATORS A 0.0 0.0 0.0 0.0 1.2 1.1	SE SCHO ADMINIST NO. 0 0 0 0 3 3 3	0 0 SCHOO 1 2 CONDAR 1 2 CONDAR 0.0 0.0 0.0 0.0 0.0 1.0 1.0	CLASSF TEACH NO. 0 3 1 121 125	COME  LIE ROOM HERS % 0.0 0.0 50.0 47.8 47.9 0.0	BINATION  3 BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 36 40 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 50.0 14.0 15.1 0.0	TOTAL  6  RS/  SUPPOR  NO.  0  0  0  91  91  0	09 SI RT STAF % 0.0 0.0 0.0 0.0 36.0 34.9 0.0	FUI F S NO. 0 0 6 2 253 261	117  Intring lent int  LLL-TIN 0 0 100 100 100 100 0 0 0 0 0 0 0 0 0
MALE FOTAL  ITEM 5 -  ELEMEN  2  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. (1)  JLL-TIN  DISTR  MINISTI  NO.  0  0  0  3  3  0  0	0 0 0 (PE OF I OLE/ HIGH 0 ME STAR ICT RATORS A 0.0 0.0 0.0 0.0 1.2 1.1	SE SCHO ADMINIST NO. 0 0 0 0 3 3 3 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 1.0 1.0 1.0	CLASSITEACH NO.  0 0 3 1 121 125 0 0	2 5 COME  LIE ROOM HERS % 0.0 50.0 50.0 47.8 47.9 0.0 0.0	BINATION  3 BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 36 40 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 50.0 14.0 15.1 0.0 0.0	TOTAL  6  RS/ SUPPOR  NO.  0  0  0  91  91  0  0  0	09 Si RT STAF % 0.0 0.0 0.0 36.0 34.9 0.0	FUI F S NO. 0 6 2 253 261 0	117  LLL-TIN C C C C 1000 1000 C C C C C C C C C C C
MALE FOTAL  ITEM 5 -  ELEMEN  2  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	0 0 0 (PE OF I DLE/ HIGH 0 ME STAF ICT RATORS A 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0 3 3 0 0 0	0 0 0 SCHOO 1 1 PATORS % 0.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0	CLASSITEACH NO.  0 0 3 1 121 125 0 0 0	2 5 COME ROOM HERS % 0.0 0.0 50.0 50.0 47.8 47.9 0.0 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0  3  1  36  40  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 50.0 14.0 15.1 0.0 0.0 0.0	TOTAL  6  RS/ SUPPOR NO. 0 0 0 91 91 91 0 0 0	09 Si RT STAF % 0.0 0.0 0.0 36.0 34.9 0.0 0.0	FUI F S NO. 0 0 6 2 253 261 0	117  LLL-TIN  0 0 100 100 0 0 0 100 0 100
MALE TOTAL  ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	0 0 0 (PE OF I DLE/ HIGH 0 0 ME STAF 10 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 0 3 3 0 0 0 0 0	0 0 0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0	CLASSITEACH NO.  0 0 3 1 121 125 0 0 2	2 5 COME  LIE  ROOM HERS % 0.0 50.0 50.0 47.8 47.9 0.0 0.0 100.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0  3  1  36  40  0  0  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 50.0 14.0 15.1 0.0 0.0 0.0	TOTAL  6  RS/ SUPPOR  NO.  0  0  91  91  0  0  0  0  0  0  0  0  0  0  0  0  0	09 Si RT STAF % 0.0 0.0 0.0 36.0 34.9 0.0 0.0 0.0	FUI F S NO. 0 0 6 2 253 261 0 0	117 orting dent at

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	7	38	11	24	22	37	155
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	3
TOTAL	16	7	38	11	26	22	45	165

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,734,040	57.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,144,133	34.90
	RESTRICTED GRANTS-IN-AID	314,327	1.54
	REVENUE IN LIEU OF TAXES	67,353	0.33
	REVENUE FOR/ON BEHALF OF LEA	4,810	0.02
	TOTAL STATE SOURCES	7,530,623	36.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,025,495	5.01
	REVENUE IN LIEU OF TAXES	128,550	0.63
	REVENUE FOR/ON BEHALF OF LEA	49,429	0.24
	TOTAL FEDERAL SOURCES	1,203,474	5.88
TOTAL REVENUE		20,468,137	100.00
OTHER SOURCES OF F	UNDS	111,350	
TOTAL REVENUES AND	OTHER SOURCES	20,579,487	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,776,991	31.87	6,768,926	38.62
SPECIAL EDUCATION PROGRAMS	1,914,997	9.00	1,905,000	10.87
VOCATIONAL EDUCATION PROGRAMS	771,626	3.63	766,041	4.37
OTHER INSTRUCTIONAL PROGRAMS	199,328	0.94	199,328	1.14
SPECIAL PROGRAMS	374,145	1.76	369,692	2.11
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,037,087	47.19	10,008,987	57.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	624,061	2.93	624,061	3.56
INSTRUCTIONAL STAFF SERVICES	895,845	4.21	895,845	5.11
SCHOOL ADMINISTRATION	1,121,701	5.27	1,118,201	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,641,607	12.42	2,638,107	15.05
GENERAL ADMINISTRATION	782,999	3.68	782,999	4.47
BUSINESS SERVICES	230,738	1.08	230,738	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,044,574	9.61	2,009,311	11.46
STUDENT TRANSPORTATION SERVICES	840,447	3.95	840,447	4.79
CENTRAL SERVICES	3,660	0.02	3,660	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,902,418	18.35	3,867,155	22.06
TOTAL SUPPORT SERVICES	6,544,025	30.77	6,505,262	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,008,241	4.74	1,006,986	5.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,915	0.04	7,915	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,016,156	4.78	1,014,901	5.79
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,262,866	10.64	0	0.00
DEBT SERVICE	1,407,413	6.62	0	0.00
TOTAL EXPENDITURES	21,267,547	100.00	17,529,150	100.00
FUND TRANSFER	107,860			
TOTAL ALL EXPENDITURES AND OTHER USES	21,375,407			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	11,815,000	0	855,000	10,960,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	817,044	15,063	16,136	815,971
FIXED ASSETS	25,294,720	125,149	127,294	25,292,575

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	667,224	0.00	0.00	0	0	667,224
RENEWABLE TAXES	44.20	6,623,825	0.00	0.00	0	0	6,623,825
DEBT SERVICES TAXES	0.00	0	3.50	30.00	4	1,515,944	1,515,944
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,445	0.00	0.00	0	0	239,445
TOTAL AD VALOREM TAXES	48.65	7,530,494	3.50	30.00	4	1,515,944	9,046,438
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		0.00		0	0	0

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	920,768	0	0	-23,629	77,132	-1,770,191	-795,920
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,857,677	0	0	16,713	858,388	5,093,247	21,826,025
BALANCES AT END OF YEAR	16,778,445	0	0	-6,916	935,520	3,323,056	21,030,105

			į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	3	11	5	0	19
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	24	61	3	0	0	88
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	8	29	3	0	40
9. SPECIFIC LEARNING DISABILITIES	0	0	38	66	3	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	1	1	3	1	0	6
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	40	15	0	0	0	55
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	reported. See page	: II-VII IOI IUI IIIEI EX	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	66	131	118	13	0	328
GIFTED	0	0	11	9	0	0	20
TALENTED	0	0	32	42	0	0	74

AVERAGE NUMBER OF BREAKFA	VOTO SEDVED DA	UI V	520	TOTA	LEEDI	-DAL (LIC		ADLIDOE	MENT				¢o.	222
AVERAGE NUMBER OF LUNCHES		VIL I	1,315			ERAL (USI				SERVICE				0,332 3,101
ITEM 15 - EXPENDITU		IIDENT								SERVICE			\$01	3,101
IILW 13 - LAF LINDITO	KE FER 31	ODLINI	AND F	VLIVA	IGL I	LACI	ILIX O	ALAIN	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PE	ER STUDENT									\$9,492				755
AVERAGE SALARY OF ALL C	CLASSROOM T	EACHERS	S (excludi	ina ROT	C and	Rehires)				\$38,900				455
ITEM 16 - EDUCATION			•							400,000				
	LESS TH. BACHELOR'S	AN	BACHE DEG	LOR'S	MAS	TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		TOTA AI CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100
ASSISTANT PRINCIPALS	_						_		_		_			
WITH CERTIFICATE	0	0.0 0.0	1 0	14.5 0.0	0	0.0	3 0	85.5 0.0	0	0.0	0	0.0	3 0	100
WITHOUT CERTIFICATE	0	0.0	1	0.0 14.5	0	0.0	3	0.0 85.5	0	0.0	0	0.0	3	100.
TOTAL ASSISTANT PRINCIP	ALG	0.0	'	17.0	U	0.0	3	00.0	U	0.0	U	0.0	3	100.
FULL-TIME CLASSROOM TEA	ACHERS 0	0.0	102	70.5	32	22.2	11	7.3	0	0.0	0	0.0	144	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100
TOTAL FT CLASSROOM TEA	ACHERS 0	0.0	113	72.6	32	20.6	11	6.8	0	0.0	0	0.0	155	100
				_										
ITEM 1 - PK-12 NONPU	JBLIC STUE		EGIST IAN	_	N BY		NICITY ISPAN		GENE WHI			TO	ΓAL	
AMER	ICAN INDIAN		<b>IAN</b> 0	_	<b>ACK</b> 0		ISPAN	IIC		<b>TE</b> 0		тот	0	
AMER FEMALE MALE	ICAN INDIAN 0 0		0 0	_	0 0		ISPAN (	IIC O		<b>TE</b> 0 0		тот	0 0	
AMER FEMALE MALE	ICAN INDIAN		<b>IAN</b> 0	_	<b>ACK</b> 0		ISPAN	IIC O		<b>TE</b> 0		то	0	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	ICAN INDIAN 0 0 0	ı AS	0 0 0	BL	0 0 0	H DE	ISPAN (	IIC O		<b>TE</b> 0 0		то	0 0	
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	O O O O O O O O O O O O O O O O O O O	AS REGISTI	IAN	BL N BY (	0 0 0	Н ОЕ 5	ISPAN (	6	WHI	<b>TE</b> 0 0	8		0 0 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	O O O O O O O O O O O O O O O O O O O	AS REGISTI	IAN 0 0 0 0 RATIO	BL.	0 0 0	H DE	ISPAN (	IIC ) ) )	WHI	<b>TE</b> 0 0	<b>8</b> 0		0 0 0	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	STUDENT R	AS REGISTI	0 0 0 0 RATIO	BL.  N BY (	ACK 0 0 0 0 GRAI	DE 5 0	ISPAN (	6 0	WHI	<b>TE</b> 0 0 0		P	0 0 0	
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0	STUDENT R	REGISTI	0 0 0 0 RATIO	BL.  N BY (	ACK 0 0 0 0	DE 5 0	ISPAN (	6 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
### AMER FEMALE   MALE   TOTAL      TEM 2 - NONPUBLIC   FK   K   0   0   0   0   0   0   0   0	STUDENT R  1 2 0 12 0 MEMBERSH	REGISTI 2 ) 9-12 TO 0	0 0 0 RATIO 3 0 TAL	N BY (  4  0  SP. E	GRAL	DE 5 0 GES 3-4	ISPAN	6 0 P. ED.	7 0 AGES	TE 0 0 0	HIP (	P GRA	0 0 0 2 <b>K-8 T(</b> 0 <b>AND T(</b>	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT R  1 2 0 12 0 MEMBERSH SE DAILY AT	REGISTION 9-12 TO 0 HIP AT I	IAN  0  0  0  RATIO  3  0  TAL  END O	BLAN BY ( 4 0 SP. E F SES(ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	SE S	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 6-21	HIP (	P GRA	0 0 0 2 <b>K-8 T</b> ( 0 <b>AND T</b> ( 0	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT R  1 2 0  MEMBERSH  BE DAILY AT  NONPUBLI	REGISTION P-12 TO O HIP AT I	RATIO	BLAN BY ( 4 0 SP. E F SES(ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	ISPAN ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	6 0 P. ED.  E DAIL St year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	HIP (	P GRA	0 0 0 6 6 6 8 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC 1 AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDENT R  1 2 0  12 0  MEMBERSH  BE DAILY AT  NONPUBLI  INDIAN 0	REGISTI 2 9-12 TO 0 HIP AT I ITTENDA C HIGH	RATION  SCHO  SCHO  AND  COMMENT  COMME	BLAN BY ( 4 0 SP. E F SES(ADA)	GRADI SION 200 RADU ACK	DE 5 0 GES 3-:	SE S	6 0 P. ED.  ANIC 0	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (	P GRA	0 0 0 0 AND TO 0 ), onpublic s	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDENT R  1 2 0  MEMBERSH SE DAILY AT  NONPUBLI INDIAN 0 0	REGISTION 9-12 TO 0 HIP AT I	RATIO	BLAN BY ( 4 0 SP. E F SES(ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	SE S	6 0 P. ED.  DAIL St year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), npublic s	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDENT R  1 2 0  MEMBERSH  BE DAILY AT  NONPUBLI  INDIAN 0 0 0	REGISTION 9-12 TO 0 HIP AT I	RATIO	N BY (  4  0  SP. E  F SES (ADA)  POL GF	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	SE S	6 0 P. ED.  ANIC 0	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (	P GRA	0 0 0 0 AND TO 0 ), onpublic s	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDENT R  1 2 0  MEMBERSH  BE DAILY AT  NONPUBLI  INDIAN 0 0 0	REGISTION 9-12 TO 0 HIP AT I	RATIO	N BY (  4  0  SP. E  F SES (ADA)  POL GF	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	SE S	6 0 P. ED.  DAIL St year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), npublic s	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER ANI ELEMENTARY	STUDENT R  1 2 0  MEMBERSH SE DAILY AT  NONPUBLI INDIAN 0 0 0 TYPE OF MIDDLE/ JR	REGISTION OPPURITED ASIA	RATIO	N BY (  4  0  SP. E  F SES (ADA)  OOL GF BL	GRAIL  SION  COLS  CONDA  CO	DE 5 0 GES 3-4 I, AVEI	SE S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data v	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), nnpublic s	DTAL chools
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC S AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER ANI	STUDENT R  1 2 0  MEMBERSH  BE DAILY AT  NONPUBLITINDIAN 0 0 0  TYPE OF	REGISTION OPPURITED ASIA	RATIO	N BY (  4  0  SP. E  F SES (ADA)  OOL GF BL	OLS	DE 5 0 GES 3-4 I, AVEI	SE S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data v	### TE  0  0  0  6-21  ###################################	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), nnpublic s	OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER ANI ELEMENTARY	STUDENT R  1 2 0  12 0  MEMBER SH  BE DAILY AT  NONPUBLI  INDIAN 0 0 0  D TYPE OF MIDDLE/ JR 0	REGISTION PLANTAGE PARTICIPATE OFFICE OFFI OFFI OFFI OFFI OFFI OFFI OFFI OFF	RATION  SCHO  SCHO  SCHO  SUBLIC:	N BY (  4  0  SP. E  F SES (ADA)  OOL GF BL	GRADI SION 200 RADI ACK 0 0 0 OLS ONDA	DE 5 0 GES 3-4 I, AVEI	SE S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data v	### TE  0  0  0  6-21  ###################################	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), nnpublic s	DTAL chools.
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC S AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND ELEMENTARY 0	STUDENT R  1 2 0  MEMBERSH GE DAILY AT  NONPUBLI INDIAN 0 0 TYPE OF MIDDLE/ JR 0 NONPUBLI	REGISTION PLANTAGE PARTICIPATE OFFICE OFFI OFFI OFFI OFFI OFFI OFFI OFFI OFF	RATION  SCHO  SCHO  SCHO  SUBLIC:	BLAN BY (  4 0  SP. E  F SES (ADA)  OOL GF BL  SCHOOL SECON	GRADI SION 200 RADI ACK 0 0 0 OLS ONDA	DE 5 0 GES 3-4 I, AVEI JATES	S S RAGE as the las	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data v	TE 0 0 0 0 6-21 MBERS were collect  WHITE 0 0 NATION	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), nnpublic s	DTAL chools.
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC S AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND ELEMENTARY 0	STUDENT R  1 2 0  MEMBERSH SE DAILY AT  NONPUBLI INDIAN 0 0 D TYPE OF MIDDLE/ JR 0  NONPUBLI 200	REGISTION 9-12 TO 0 HIP AT I FTENDA C HIGH ASIA	RATION  SCHO  SCHO  SCHO  SUBLIC:	BLAN BY (  4 0  SP. E  F SES (ADA)  OOL GF BL  SCHOOL SECON	GRADU SION 2000 CRADU ACK 0 0 OLS ONDA	DE 5 0 GES 3-4 I, AVEI JATES	S S RAGE as the las	F. ED.  ANIC  0 0 0 0 0 0 0	7 0 AGES 0 Y MEN ese data v	TE 0 0 0 0 6-21 MBERS were collect  WHITE 0 0 NATION	HIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0 ), nnpublic s	DTAL chools.

ITEM 14 - SCHOOL FOOD SERVICE

## Catahoula 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0		0		33	5		4	525			864
MALE		0		0		33	4		5	551			890
TOTAL		0		0		66	9		9	1,076			1,754
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	//SECOI	NDARY I	МЕМВ	ERSHIP, I	BY GRAD	DE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
36	158	164	145	5 1	32	140	139	9 12	5	163	136	1,338	3
9	10	11	12	9-	12 TOTAL	_	NON	NGRADED	G	RAND TO	TAL		
168	93	83	72		416			-2004, all stude ed a specific gr		1,754			
	PUBLIC SC									F SESSI	ON, A	VERAGE	<b>E</b>
					PK-8			9-12	NON	GRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSI	NC		1,323.0			399.0		2003-2004,		1,	722.0
AVERAGE	DAILY MEMBER	RSHIP			1,329.2			409.7		idents are igned a		1,	738.9
AVERAGE	DAILY ATTEND	ANCE			1,257.1			379.5		ific grade		1,	636.5
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	RICAN	INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WH	ITE	то	TAL
			0		0	1	0	(	)	2	3		33
FEMALE													
MALE			0		0	1	4	(	)	2	7		41
			0 <b>0</b>		0 <b>0</b>		4 <b>4</b>		) )	2° 5			41 74
MALE TOTAL ITEM 5 -	NUMBER A		PE OF		SCHOO	)LS	4	(		5	0 Sit	es not repoi	74
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	OPE OF		O SCHOO CONDAR	)LS	4	BINATION		TOTAL	0 Sit	es not repoi ctober stud enrollmen	74
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	O/PE OF DLE/ HIGH	SE	SCHOO	)LS	4	(		5	0 Sit	ctober stud	74
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	O/PE OF DLE/ HIGH	SE	O SCHOO CONDAR	DLS RY	COME	BINATION  1  BRARIANS/C	OUNSELO	<b>TOTAL</b> 10	0 Sit	ctober stud enrollmen	74 rting ent t
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I LL-TII	OPE OF OLE/HIGH	SE .FF SCHO	SCHOO CONDAR 4	DLS RY CLASSR	COME	BINATION  1  BRARIANS/C INSTRUCTION	OUNSELOI	10 RS/	O Sit O	enrollmen	74 rting ent t
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I LL-TII	OPE OF OLE/HIGH	SE .FF	SCHOO CONDAR 4	DLS RY	COME	BINATION  1  BRARIANS/C	OUNSELOI	<b>TOTAL</b> 10	O Sit O	enrollmen	74 rting ent t
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST	O/PE OF OLE/ HIGH  ME STA	SE FF SCHO ADMINIST	SCHOO CONDAR 4 DOL RATORS	DLS RY CLASSR TEACH	COME LIE OOM ERS	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA	OUNSELOI DNAL SPT/ LISTS	TOTAL  10  RS/ SUPPOR	Sit O	FUL	74 rting ent t
ITEM 5 -	TARY  PUBLIC FU  AD	MIDI JR. I LL-TII DISTR MINISTI	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS	CLASSR TEACH NO.	COME  LIE OOM ERS %	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL  10  RS/  SUPPOR' NO.	Sit O	FUL S	74 rting ent t
ITEM 5 -	TARY  4 PUBLIC FU AD  AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO.	0 /PE OF DLE/ HIGH  1 ME STA IICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 4 OOL RATORS % 0.0	CLASSR TEACH NO.	COME LIE OOM ERS % 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS % 0.0	TOTAL 10 RS/ SUPPOR' NO. 0	Sitt of STAFF	FUL SONO.	rting ent t  L-TIME TAFF % 0.0 100.0
ITEM 5 -	TARY  4 PUBLIC FU AD  AM. INDIAN ASIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0	O /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	OCCONDAR  4  COLCRATORS  % 0.0 0.0	CLASSR TEACH NO.	COME  LIE OOM ERS % 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0	TOTAL  10  RS/  SUPPOR  NO.  0 0	Sitt of C	FUL S NO. 0	rting ent t  L-TIME TAFF % 0.0
ITEM 5 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0	O PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 3.2	SE SCHO ADMINIST NO. 0 0	CONDAR  4  COL RATORS  % 0.0 0.0 0.1	CLASSR TEACH NO. 0 0	LIE OOM ERS % 0.0 0.0 29.2	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2	TOTAL 10 RS/ SUPPOR' NO. 0 0 24	Sitt O	FUL S NO. 0 1 53	74 rting ent t  L-TIME TAFF % 0.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 2	O/PE OF DLE/ HIGH  ME STA ICT RATORS  % 0.0 0.0 3.2 0.0	SE SCHC ADMINIST NO. 0 0 0	CONDAR  4  DOL RATORS  % 0.0 0.0 0.1 0.0	CLASSR TEACH NO. 0 0 16 0	COME  LIE  OOM  ERS  %  0.0  0.0  29.2  0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 12 0	OUNSELOI ONAL SPT/ LISTS % 0.0 100.0 22.2 0.0	TOTAL  10  RS/  SUPPOR' NO.  0 0 24 0	Sit CO	FUL S' NO. 0 1 53 0	74  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 2 0 3	O/PE OF OLE/ HIGH  ME STA OLOT RATORS % 0.0 0.0 3.2 0.0 1.4	SE SCHC ADMINIST NO. 0 0 0 0 6	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 0.1 0.0 3.1	CLASSR TEACH NO. 0 0 16 0 94	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2	TOTAL  10  RS/  SUPPOR  NO.  0  0  24  0  57	Sitt OO O	FUL S NO. 0 1 53 0 188	74  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 2 0 3 4	0 (PE OF OLE/HIGH 1  ME STA ICT RATORS % 0.0 0.0 3.2 0.0 1.4 1.8	SE SCHO ADMINIST NO. 0 0 0 0 6 6	0 SCHOO CONDAR 4 DOL RATORS % 0.0 0.0 0.1 0.0 3.1 2.4	CLASSR TEACH NO. 0 16 0 94 109	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9 45.2	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29 41	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2 17.1	TOTAL 10 RS/ SUPPOR' NO. 0 24 0 57 81	T STAFF % 0.0 0.0 45.2 0.0 30.4 33.5	FUL: S' NO. 0 1 53 0 188 242	74  rting ent t  L-TIME TAFF  0.0 100.0 100.0 0.0
ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0 2 0 3 4	0 /PE OF DLE/ HIGH 1  ME STA  ICT RATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0	SE  SCHC ADMINIST  NO.  0  0  0  6  6  0	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 0.1 0.0 3.1 2.4 0.0	CLASSR TEACH NO. 0 0 16 0 94 109	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9 45.2 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29 41 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2 17.1	TOTAL  10  RS/  SUPPOR  NO.  0  24  0  57  81  0	Sitt O	FUL S NO. 0 1 53 0 188 242	74  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS  % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0	SE  SCHO ADMINIST  NO.  0 0 0 6 6 6 0 0	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 0.1 0.0 3.1 2.4 0.0 0.0	CLASSR TEACH NO. 0 16 0 94 109	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9 45.2 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29 41 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2 17.1 0.0 0.0	TOTAL  10  RS/  SUPPOR' NO.  0  24  0  57  81  0  0	Sitt O	FUL: S: NO. 0 1 53 0 188 242 0 0	74  rting ent t  L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0
ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0 0.0	SE SCHC ADMINIST NO.  0 0 0 6 6 6 0 0	0 SCHOO 4 ACONDAR 4 OOL RATORS % 0.0 0.0 0.1 0.0 3.1 2.4 0.0 0.0 0.0	CLASSR TEACH NO. 0 16 0 94 109 0	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9 45.2 0.0 0.0 21.3	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29 41 0 0 1	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2 17.1 0.0 0.0 8.1	TOTAL  10  RS/  SUPPOR'  NO.  0  24  0  57  81  0  0  12	Sitt of STAFF % 0.0 0.0 45.2 0.0 30.4 33.5 0.0 0.0 70.6	FUL: S: NO. 0 1 53 0 188 242 0 0 17	74  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 0.0 0.0 0.0
ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINISTI NO. 0 2 0 3 4 0 0 0	0 /PE OF DLE/ HIGH  1 ME STA ICT RATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 6 6 0 0 0 0	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 0.1 0.0 3.1 2.4 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 16 0 94 109 0 0 4 0 0	LIE OOM ERS % 0.0 0.0 29.2 0.0 49.9 45.2 0.0 0.0 21.3 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 1 12 0 29 41 0 0 1 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 22.2 0.0 15.2 17.1 0.0 0.0 8.1	TOTAL  10  RS/  SUPPOR'  NO.  0  24  0  57  81  0  0  12  0	Sitt of STAFF % 0.0 0.0 45.2 0.0 30.4 33.5 0.0 0.0 70.6 0.0	FUL: S' NO. 0 1 53 0 188 242 0 0 17	74  rting ent t  L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	16	27	12	14	15	28	135
PRINCIPALS	0	0	0	1	4	1	3	9
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	24	16	27	13	17	16	31	145

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,937,178	20.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,242,658	57.04
	RESTRICTED GRANTS-IN-AID	434,665	3.01
	REVENUE IN LIEU OF TAXES	51,799	0.36
	REVENUE FOR/ON BEHALF OF LEA	5,177	0.04
	TOTAL STATE SOURCES	8,734,299	60.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,720,837	18.83
	REVENUE IN LIEU OF TAXES	1,410	0.01
	REVENUE FOR/ON BEHALF OF LEA	55,948	0.39
	TOTAL FEDERAL SOURCES	2,778,195	19.23
TOTAL REVENUE		14,449,672	100.00
OTHER SOURCES OF FU	JNDS	153,612	
TOTAL REVENUES AND	OTHER SOURCES	14,603,284	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,742,727	32.81	4,735,884	34.74
SPECIAL EDUCATION PROGRAMS	1,069,231	7.40	1,062,728	7.80
VOCATIONAL EDUCATION PROGRAMS	632,094	4.37	623,969	4.58
OTHER INSTRUCTIONAL PROGRAMS	176,263	1.22	173,979	1.28
SPECIAL PROGRAMS	692,587	4.79	572,916	4.20
ADULT/CONTINUING EDUCATION PROGRAMS	79,357	0.55	68,437	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,392,259	51.14	7,237,913	53.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	575,723	3.98	575,723	4.22
INSTRUCTIONAL STAFF SERVICES	1,369,485	9.47	1,367,430	10.03
SCHOOL ADMINISTRATION	667,187	4.62	667,187	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,612,395	18.07	2,610,340	19.15
GENERAL ADMINISTRATION	347,089	2.40	347,089	2.55
BUSINESS SERVICES	309,371	2.14	309,371	2.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,099,212	7.60	1,092,999	8.02
STUDENT TRANSPORTATION SERVICES	1,053,833	7.29	1,053,833	7.73
CENTRAL SERVICES	10,236	0.07	10,236	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,819,741	19.51	2,813,528	20.64
TOTAL SUPPORT SERVICES	5,432,136	37.58	5,423,868	39.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	980,224	6.78	958,130	7.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,246	0.08	12,246	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	992,470	6.87	970,376	7.12
FACILITY AQUISITION AND CONSTRUCTION SERVICES	294,938	2.04	0	0.00
DEBT SERVICE	342,632	2.37	0	0.00
TOTAL EXPENDITURES	14,454,435	100.00	13,632,157	100.00
FUND TRANSFER	139,869			
TOTAL ALL EXPENDITURES AND OTHER USES	14,594,304			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,538,000	0	275,000	1,263,000
OTHER LONG-TERM OBLIGATIONS	163,091	0	14,182	148,909
VESTED COMPENSATED ABSENCES	\$ 451,370	41,968	40,468	452,870
FIXED ASSETS	6,478,232	777,890	500,328	6,755,794

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	121,104	0.00	0.00	0	0	121,104
RENEWABLE TAXES	12.67	372,310	3.31	5.18	4	118,461	490,771
DEBT SERVICES TAXES	0.00	0	6.00	25.00	3	292,111	292,111
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	31,065	31,065
TOTAL AD VALOREM TAXES	16.79	493,414	9.31	30.18	7	441,637	935,051
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,502,1	40	0	1,502,140
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,502,1	40	0	1,502,140

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	37,530	1,792	0	12,986	-43,328	0	8,980
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,128,859	0	0	1,206,208	246,555	0	3,581,622
BALANCES AT END OF YEAR	2,166,389	1,792	0	1,219,194	203,227	0	3,590,602

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	7	14	3	0	24
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	6	29	4	0	0	39
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	1	4	4	0	0	9
9. SPECIFIC LEARNING DISABILITIES	0	0	31	65	7	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	4	9	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	11	85	93	10	0	199
GIFTED	0	0	8	21	0	0	29
TALENTED	0	0	5	9	0	0	14

AVERAGE NUMBER OF BREAKFAST	re sediled da	II V	732	TOTA	N. FEDI	EDAL (UC	DA) DEI	ADUDEE	MENT				¢ = =	0.400
AVERAGE NUMBER OF LUNCHES S		IL I	1,355			ERAL (USI				SERVICE				8,496 5,840
ITEM 15 - EXPENDITURI		IDENT								SERVICE			\$30	5,840
IILW 13 - EXPENDITOR	LILKSI	JULINI	AND A	VLIVE	\GL	ILACII	ILIX O	ALAIN	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER	STUDENT								_	\$7,439	•			,772
AVERAGE SALARY OF ALL CLA	ASSROOM TE	EACHERS	S (excludi	na ROT	C and	Rehires)				\$28,051				,352
ITEM 16 - EDUCATION										Ψ20,001			ΨΖΟ	,552
	LESS THA ACHELOR'S I	AN	BACHE DEG	LOR'S	MAS	TER'S GREE		TER'S EE + 30		ALIST IN	PH.D.		TOTA AL CATEG	L.
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	41.0	5	54.0	0	5.0	0	0.0	9	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	41.0	5	54.0	0	5.0	0	0.0	9	100.
ASSISTANT PRINCIPALS	•	0.0	^	0.0		00.0	•	0.0	^	0.0	•	0.0		400
WITH CERTIFICATE	0	0.0	0	3.2 0.0	1 0	96.8 0.0	0	0.0	0 0	0.0	0	0.0		100. 0.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPAL	0	0.0	0	3.2	1	96.8	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEAC	_3		-		٠		-		•		-		-	J
WITH CERTIFICATE	леко 0	0.0	94	71.9	24	18.4	11	8.6	2	1.2	0	0.0	131	100.
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.
TOTAL FT CLASSROOM TEAC	HERS 0	0.0	98	72.7	24	17.8	11	8.3	2	1.1	0	0.0	135	100.
FEMALE	AN INDIAN 0	AS	<b>IAN</b> 0	BL	<b>ACK</b> 0	н	ISPAN		WHI	0		10	<b>ΓΑL</b> 0	
MALE	0		0		0		(			0			0	
TOTAL	0		0		0		(	)		0			0	
ITEM 2 - NONPUBLIC ST	TUDENT R	EGIST	RATIO	N BY (	GRAI	DE								
PK K	1 2		3	4		5		6	7		8	P	K-8 T	DTAL
0 0	0 0		0	0		0		0	0		0		0	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0 0 0	0	0			0	)			0				0	
ITEM 3 - NONPUBLIC M AND AVERAGE										MBERS were collec	•		•	chools.
ITEM 4 - NUMBER OF N												_		
AMERICAN IN		ASIA		BL	-ACK		HISP.	_		WHITE		T	OTAL	
FEMALE	0		0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER AND			JBLIC S	SCHO	OLS									
	/IIDDLE/ JR	.HIGH		SEC	ONDA	ARY		C	_	NOITAN			_	ΓAL
0	0				0				0				(	)
ITEM 6 - NUMBER OF N	_		OOL FA											
		1-2002		20	02-20	03	20	003-200	)4	200	4-2005	5		
NUMBER OF SCHOOLS REPOR	RTING	0			0			0			0			
NUMBER OF FACULTY		0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

# Claiborne 2004-2005

Excludes 2 Arkansas schools where Louisiana students attend.

FEMALE MALE	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	PK-1	2, NG T	DTAL
JAIF		0		2		9	911		9	410			1,332
,,, ,		3		1		g	916		6	478			1,404
TOTAL		3		3	1	1,8	327		15	888			2,736
TEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEME	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TO	TAL
126	206	176	169	) 2	206	214	18	37 2	23	243	239	1,989	•
9	10	11	12	9-	12 TOTAI	_	NO	NGRADED	G	RAND TO	TAL		
244	180	173	150	)	747			3-2004, all stud ned a specific g		2,736			
	PUBLIC SO IEMBERSH									F SESSI	ON, AV	ERAGE	<b>=</b>
		`	,,		PK-8			9-12		GRADED		тс	TAL
//EMBERS	HIP AT END O	F SESSI	ON		1,988.0			686.0		2003-2004,		2,	674.0
VERAGE	DAILY MEMBE	RSHIP			1,976.8			722.1	ass	idents are signed a		2,	698.9
VERAGE	DAILY ATTENI	DANCE			1,885.1			672.6	spec	cific grade		2,	557.8
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISI	PANIC	WH	ITE	TC	TAL
EMALE			0		0		50		0	2			71
MALE T <b>OTAL</b>			0 <b>0</b>		1 1		35 <b>85</b>		0 <b>0</b>		6 <b>7</b>		62 133
TEM 5 -	NUMBER A	ND TY		PUBLIC	SCHOO	DLS						s not repo	
ELEMEN'		JR. I	HIGH	SE	CONDAF	RY	COM	IBINATION		TOTAL		tober stud enrollmen	
			1		1			5		9		1	
TEM 6 -	PUBLIC FU	DISTR	RICT	AFF SCHO ADMINIST		CLASS	ROOM	IBRARIANS/		RS/ SUPPOR	T STAFE	_	L-TIN
		JIVIII VIOI			%	ILAC	IILINO	NO.		NO.	%	NO.	1711
•		NO.	%	NO.	70	NO.	%	NO.	%	110.			
			<b>%</b> 0.0	<b>NO.</b> 0	0.0	<b>NO.</b> 0	<b>%</b> 0.0		<b>%</b> 0.0	0	0.0	0	0
	AM. INDIAN ASIAN							0 0			0.0	0 2	100
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0			
	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100
	AM. INDIAN ASIAN BLACK	0 0 2	0.0 0.0 2.0	0 0 2	0.0 0.0 2.0	0 2 53	0.0 100.0 53.5	0 0 39	0.0 0.0 39.4	0 0 3	0.0 3.0	2 99	100 100
	AM. INDIAN ASIAN BLACK HISPANIC	0 0 2 0	0.0 0.0 2.0 0.0	0 0 2 0	0.0 0.0 2.0 0.0	0 2 53 0	0.0 100.0 53.5 0.0	0 0 39 0	0.0 0.0 39.4 0.0	0 0 3 0	0.0 3.0 0.0	2 99 0	100 100 (
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 2 0 5	0.0 0.0 2.0 0.0 2.8	0 0 2 0 4	0.0 0.0 2.0 0.0 2.0	0 2 53 0 124	0.0 100.0 53.5 0.0 69.3	0 0 39 0 36	0.0 0.0 39.4 0.0 19.9	0 0 3 0	0.0 3.0 0.0 6.1	2 99 0 179	100
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 0 2 0 5 7	0.0 0.0 2.0 0.0 2.8 2.5	0 0 2 0 4 6	0.0 0.0 2.0 0.0 2.0 2.0	0 2 53 0 124 179	0.0 100.0 53.5 0.0 69.3 <b>63.9</b>	0 0 39 0 36 <b>75</b>	0.0 0.0 39.4 0.0 19.9 <b>26.6</b>	0 0 3 0 11 14	0.0 3.0 0.0 6.1 <b>5.0</b>	2 99 0 179 <b>280</b>	100 100 (100 100
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 2 0 5 7	0.0 0.0 2.0 0.0 2.8 <b>2.5</b>	0 0 2 0 4 <b>6</b>	0.0 0.0 2.0 0.0 2.0 <b>2.0</b> <b>2.0</b>	0 2 53 0 124 179	0.0 100.0 53.5 0.0 69.3 <b>63.9</b>	0 0 39 0 36 <b>75</b>	0.0 0.0 39.4 0.0 19.9 <b>26.6</b>	0 0 3 0 11 14	0.0 3.0 0.0 6.1 <b>5.0</b>	2 99 0 179 <b>280</b>	100 100 100 <b>10</b> 0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 2 0 5 7	0.0 0.0 2.0 0.0 2.8 <b>2.5</b> 0.0	0 0 2 0 4 <b>6</b>	0.0 0.0 2.0 0.0 2.0 2.0 0.0	0 2 53 0 124 179 0	0.0 100.0 53.5 0.0 69.3 63.9 0.0	0 0 39 0 36 <b>75</b>	0.0 0.0 39.4 0.0 19.9 <b>26.6</b> 0.0	0 0 3 0 11 14	0.0 3.0 0.0 6.1 <b>5.0</b> 0.0	2 99 0 179 <b>280</b> 0	100 100 100 <b>10</b> 0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 2 0 5 7	0.0 0.0 2.0 0.0 2.8 <b>2.5</b> 0.0 0.0 5.3	0 0 2 0 4 <b>6</b> 0 0	0.0 0.0 2.0 0.0 2.0 2.0 2.0 0.0 0.0	0 2 53 0 124 179 0 0	0.0 100.0 53.5 0.0 69.3 63.9 0.0 0.0 63.2	0 0 39 0 36 <b>75</b> 0 0	0.0 0.0 39.4 0.0 19.9 <b>26.6</b> 0.0 0.0	0 0 3 0 11 14	0.0 3.0 0.0 6.1 <b>5.0</b> 0.0 0.0	2 99 0 179 <b>280</b> 0 0	100 100 100 <b>100</b>

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	31	64	24	23	11	54	228
PRINCIPALS	0	0	0	0	0	6	5	11
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	22	31	64	25	23	17	59	240

<b>27.57</b> 55.14 3.34
3.34
0.51
0.00
59.00
0.00
12.83
0.26
0.34
13.43
100.00

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,076,226	34.43	9,076,226	39.15
SPECIAL EDUCATION PROGRAMS	2,625,268	9.96	2,622,082	11.31
VOCATIONAL EDUCATION PROGRAMS	596,391	2.26	569,966	2.46
OTHER INSTRUCTIONAL PROGRAMS	415,001	1.57	379,791	1.64
SPECIAL PROGRAMS	1,279,877	4.86	1,271,862	5.49
ADULT/CONTINUING EDUCATION PROGRAMS	104,012	0.39	104,012	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,096,775	53.48	14,023,939	60.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	697,184	2.64	695,208	3.00
INSTRUCTIONAL STAFF SERVICES	1,523,413	5.78	1,514,201	6.53
SCHOOL ADMINISTRATION	1,390,352	5.27	1,385,851	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,610,949	13.70	3,595,260	15.51
GENERAL ADMINISTRATION	670,439	2.54	670,439	2.89
BUSINESS SERVICES	225,387	0.86	223,029	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,139,943	8.12	1,863,727	8.04
STUDENT TRANSPORTATION SERVICES	1,192,594	4.52	1,039,711	4.48
CENTRAL SERVICES	9,400	0.04	9,400	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,237,763	16.08	3,806,306	16.42
TOTAL SUPPORT SERVICES	7,848,712	29.77	7,401,566	31.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,740,853	6.60	1,739,388	7.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,244	0.08	20,244	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,761,097	6.68	1,759,632	7.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,354,434	5.14	0	0.00
DEBT SERVICE	1,299,398	4.93	0	0.00
TOTAL EXPENDITURES	26,360,416	100.00	23,185,137	100.00
FUND TRANSFER	1,471,591			
TOTAL ALL EXPENDITURES AND OTHER USES	27,832,007			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,375,000	0	575,000	14,800,000
OTHER LONG-TERM OBLIGATIONS	313,636	0	27,273	286,363
VESTED COMPENSATED ABSENCE	S 452,694	496,406	400,691	548,409
FIXED ASSETS	15,826,730	13,643,668	126,019	29,344,379

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	442,913	0.00	0.00	0	0	442,913
RENEWABLE TAXES	12.22	430,508	4.06	11.87	5	934,525	1,365,033
DEBT SERVICES TAXES	0.00	0	0.00	35.42	2	1,512,473	1,512,473
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,869	0.00	0.00	0	0	70,869
TOTAL AD VALOREM TAXES	18.51	944,290	4.06	47.29	7	2,446,998	3,391,288
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,641,6	55	0	2,641,655
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,641,6	55	0	2,641,655

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,129,459	-132,817	-83,155	-338,776	135,478	-1,022,459	-2,571,188
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,001,019	-98	-135,256	1,424,824	676,429	3,965,459	10,932,377
BALANCES AT END OF YEAR	3,871,560	-132,915	-218,411	1,086,048	811,907	2,943,000	8,361,189

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	24	63	8	0	95		
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	26	63	22	0	0	111		
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	1	0	5		
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2		
8. OTHER HEALTH IMPAIRMENTS	0	1	11	14	0	0	26		
9. SPECIFIC LEARNING DISABILITIES	0	0	38	92	9	0	139		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3		
12. AUTISM	0	0	3	2	0	0	5		
13.TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4		
14. DEVELOPMENTAL DELAY	0	66	43	0	0	0	109		
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	a II-vii for further ex	nlanation			
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.			
TOTAL FOR CATEGORIES 1-16	0	93	187	206	18	0	504		
GIFTED	0	0	1	13	0	0	14		
TALENTED	0	0	32	96	4	0	132		

AVERAGE NUMBER OF BREAKFASTS SER	0\/ED D^	ı v	1 224	TAT	V	-DAL (1/0	DA) DE:	MDUDOS	MENIT				600	0.050
AVERAGE NUMBER OF LUNCHES SERVE		LY	1,224 2,083			ERAL (US	,			050,				3,650
										SERVICE			\$40	1,063
ITEM 15 - EXPENDITURE PE	R STU	JDENT	AND A	VER/	GE 1	EACH	IER S	ALAR	-					
									20	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STUI	DENT									\$7,670			\$8	474
AVERAGE SALARY OF ALL CLASSR	OOM TE	ACHERS	S (excludi	ing ROT	C and	Rehires)				\$35,398			\$36	942
ITEM 16 - EDUCATION LEVI	ELS O	F PUB	LIC SC	HOOL	STA	FF							тота	L OF
	SS THA	AN DEGREE	BACHE DEG			TER'S BREE		TER'S EE + 30	-	LIST IN	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	23.8	8	76.2	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.8	8	76.2	0	0.0	0	0.0	11	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	0	0.0	159	70.1	34	14.8	31	13.7	1	0.4	2	0.9	226	100.
WITHOUT CERTIFICATE	0	0.0	1 160	50.0 70.0	1 35	50.0 15.1	0 31	0.0 13.6	0 1	0.0 0.4	0 2	0.0	2 228	100. 100.
TOTAL FT CLASSROOM TEACHERS	, •	0.0	100	70.0	- 00	10.1	- 01	10.0	'	0.4		0.5	220	100.
AMERICAN II	NDIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TOT	ΓAL	
FEMALE	NDIAN 5	AS	IAN 1	BL	<b>ACK</b> 3	н	_	NIC 2		1 <b>E</b> 68			<b>AL</b> 179	
MALE	1		1		0								400	
TOTAL	6				U			1	1	79			182	
			2		3			1 3		79 47			182 361	
ITEM 2 - NONPUBLIC STUDI	ENT R	EGISTI		N BY	3	DE								
ITEM 2 - NONPUBLIC STUDE PK K 1	ENT R			N BY (	3	DE 5					8			)TAL
		_0.0	RATIO		3 GRAI	_		3	3		<b>8</b> 24		361	
PK K 1 46 22 23	<b>2</b>	_0.0	<b>RATIO</b> I <b>3</b> 21	<b>4</b> 20	3 GRAI	5	:	<b>6</b> 20	7	47		P	361 <b>K-8 T</b> (	
PK K 1 46 22 23 9 10 11 1	<b>2</b>	3	<b>RATIO</b> I <b>3</b> 21	<b>4</b> 20	3 GRAI	5 25 GES 3-	:	<b>6</b> 20	<b>7</b> 30	47		P	361 <b>K-8 TC</b> 254	
46 22 23 <b>9 10 11 1</b>	2 23 12 9 8ERSH	9-12 TO 107	RATION 3 21 TAL	4 20 SP.	3 GRAL ED. A	5 25 GES 3-	5 S	6 20 SP. ED.	7 30 AGES 0 0	6-21	24 HIP (	P GRA	361  K-8 TC 254  AND TC 361	OTAL
PK K 1 46 22 23  9 10 11 1 25 24 30 2  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONP	2 23 12 28 BERSH LY AT	107 IIP AT I	RATION 3 21 TAL END ON ANCE (	SP. I	3 GRAL ED. A 0 SION 200	5 25 GES 3	5 S	6 20 SP. ED.	7 30 AGES 0 0 Y MEN esse data v	6-21  BERS	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  AND TC 361  ),  npublic s	OTAL
PK K 1 46 22 23  9 10 11 1 25 24 30 2  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONP AMERICAN INDIAN	2 23 28 BERSH LY AT	3-12 TO 107 IIP AT I TENDA	RATION 3 21 TAL END ON ANCE ( SCHO	SP. I	3 GRAI ED. A  SION 200 RADU	5 25 GES 3	5 S	6 20 SP. ED. E DAIL st year th	7 30 AGES 0 0 Y MEN esse data v	6-21 BERS were collect	24 HIP (	P GRA ADM or the no.	K-8 TC 254 AND TC 361 ), npublic s	OTAL
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN           FEMALE         0	2 23 28 BERSH LY AT	9-12 TO 107 IIP AT I TENDA C HIGH	RATION 3 21 TAL END ON ANCE ( SCHOON)	SP. I	GRAI  ED. A  O  SION  200  RADU  ACK  0	5 25 GES 3	5 S	6 20 SP. ED. E DAIL st year th	7 30 AGES 0 0 Y MEN esse data v	6-21  IBERS vere collect  WHITE  17	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  AND TC 361  ),  npublic s	OTAL
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN           FEMALE         0           MALE         0	2 23 28 BERSH LY AT	3-12 TO 107 IIP AT I TENDA C HIGH ASIA	RATION 3 21 TAL END ON ANCE ( SCHO AN	SP. I	3 GRAL  GRAL  SION  200  RADU  ACK  0 1	5 25 GES 3	5 S	6 20 SP. ED. E DAIL ast year th	7 30 AGES 0 0 Y MEN esse data v	6-21  BERS  WHITE  17  13	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  AND TC 361  ),  npublic s  DTAL 17 14	OTAL
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI           ITEM 4 - NUMBER OF NONP AMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0	2 23 28 BERSH LY AT	3-12 TO 107 IIP AT I TENDA	RATION 3 21 TAL END ON ANCE ( SCHO AN 0 0 0	4 20 SP. I F SES ADA)	3 GRAI ED. AA 0 SION 200 RADU ACK 0 1 1	5 25 GES 3	5 S	6 20 SP. ED. E DAIL st year th	7 30 AGES 0 0 Y MEN esse data v	6-21  IBERS vere collect  WHITE  17	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  AND TC 361  ),  npublic s	OTAL
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN         6           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYP	2 23 28 SERSH LY AT	9-12 TO 107 IIP AT I TENDA C HIGH ASIA	RATION 3 21 TAL END ON ANCE ( SCHO AN 0 0 0	SP.   F SES ADA) OL GI	3 GRAI GRAI O SION 200 RADU LACK 0 1 1 OLS	5 25 GES 3 I, AVE 102-2003 w	5 S	6 20 SP. ED. E DAIL St year th	7 30 AGES 0 Y MEN esse data v	6-21  **BERS** **were collect  **WHITE** 17 13 30	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  ND TC 361  ), npublic s  DTAL 17 14 31	Chools.
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN         6           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYP           ELEMENTARY         MIDDI	2 23 28 SERSH LY AT PUBLION	9-12 TO 107 IIP AT I TENDA C HIGH ASIA	RATION 3 21 TAL END ON ANCE ( SCHO AN 0 0 0	SP.   F SES ADA) OL GI	3 GRAL  GRAL  SION  200  RADU  ACK  1 1 OLS  ONDA	5 25 GES 3 I, AVE 102-2003 w	5 S	6 20 SP. ED. E DAIL St year th	7 30 AGES 0 Y MEN ese data v	6-21  BERS  WHITE  17  13	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  ND TC 361  ),  npublic s  DTAL 17 14 31	Chools.
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           FEMALE         0           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYP           ELEMENTARY         MIDDI           0	2 23 ERSH LY AT PUBLIC	3-12 TO 107 IIP AT I TENDA C HIGH ASIA	RATION 3 21 TAL END ON ANCE ( SCHO ON 0 0 0 UBLIC S	SP.   F SES ADA) OOL G BL SCHO	3 GRAI  GRAI  SION  200  RADU  1 1 OLS  ONDA  0	5 25 GES 3 I, AVE 102-2003 w	5 S	6 20 SP. ED. E DAIL St year th	7 30 AGES 0 Y MEN esse data v	6-21  **BERS** **were collect  **WHITE** 17 13 30	24 HIP (	P GRA ADM or the no.	361  K-8 TC 254  ND TC 361  ), npublic s  DTAL 17 14 31	Chools.
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN         FEMALE         0           MALE         0         0           TOTAL         0         0           ITEM 5 - NUMBER AND TYP         ELEMENTARY         MIDDI           0         0         0	2 23 528 SERSH	O-12 TO  107  IIP AT I TENDA  C HIGH ASIA  NONPL  HIGH C SCHO	RATION 3 21 TAL END ON ANCE ( SCHO ON 0 0 0 UBLIC S	SP. I	3 GRAI GRAI O SION 200 RADU 1 OLS ONDA 0 TY	5 25 GES 3 I, AVE 102-2003 w	5 SRAGE	6 20 SP. ED. E DAIL st year th  ANIC 0 0	7 30 AGES 0 Y MEN ese data v	6-21  SHERS  WHITE  17  13  30  MATION	HIP (	P GRA	361  K-8 TC 254  ND TC 361  ),  npublic s  DTAL 17 14 31	Chools.
PK K 1 46 22 23  9 10 11 1 25 24 30 2  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONP	2 23 SERSH EVAT PUBLICATION  E OF I LE/ JR. 0 PUBLICATION	O-12 TO  107  IIP AT I TENDA  C HIGH ASIA  NONPU HIGH C SCHO 1-2002	RATION 3 21 TAL END ON ANCE ( SCHO ON 0 0 0 UBLIC S	SP. I	3 GRAL  GRAL  SION 200  RADU ACK 0 1 1 OLS ONDA 0 TY 002-20	5 25 GES 3 I, AVE 102-2003 w	5 SRAGE	6 20 SP. ED. EDAIL ast year th	7 30 AGES 0 Y MEN ese data v	6-21  SHERS  WHITE  17  13  30  MATION	HIP (ted from:	P GRA	361  K-8 TC 254  ND TC 361  ),  npublic s  DTAL 17 14 31	Chools.
PK         K         1           46         22         23           9         10         11         1           25         24         30         2           ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI           ITEM 4 - NUMBER OF NONPAMERICAN INDIAN           AMERICAN INDIAN         6           MALE         0           TOTAL         0           ITEM 5 - NUMBER AND TYP           ELEMENTARY         MIDDI	2 23 ERSH LY AT PUBLIC	O-12 TO  107  IIP AT I TENDA  C HIGH ASIA  NONPL  HIGH C SCHO	RATION 3 21 TAL END ON ANCE ( SCHO ON 0 0 0 UBLIC S	SP. I	3 GRAI GRAI O SION 200 RADU 1 OLS ONDA 0 TY	5 25 GES 3 I, AVE 102-2003 w	5 SRAGE	6 20 SP. ED. E DAIL st year th  ANIC 0 0	7 30 AGES 0 Y MEN ese data v	6-21  IBERS vere collect  WHITE 17 13 30  IATION	HIP (	P GRA	361  K-8 TC 254  ND TC 361  ),  npublic s  DTAL 17 14 31	Chools.

# **Concordia** 2004-2005

	INDIAN	ı	ASIAN	N	BLA	CK	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
	0		1		,	970		6	920	0		1,897
	1		3	3	!	992		7	965	5		1,968
	1		4	ı	1,	962		13	1,885	5		3,865
TOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	MEME	BERSHIP,	BY GRA	DE			
K	1	2		3	4	5	;	6	7	8	PK-8 TC	TAL
374	298	284	1 2	290	359	25	31 3	08	350	319	2,989	)
10	11	12	9-	12 TOTAI	-	_	NGRADED	_	RAND TO	OTAL		
216	201	178	;	876			3-2004, all stud ned a specific g		3,865	5		
				AGE DAI			ERSHIP A	.)				
				PK-8			9-12	NON	IGRADED	,	10	TAL
AT END O		NC		2,937.0			846.0		2003-2004, udents are		-	783.0
LY MEMBE LY ATTENI	_			2,965.2			862.4		signed a cific grade		-	827.6
				2,811.4			802.3	· .			J,	613.7
				IOOL GF		_						
AM	ERICAN	INDIAN	I A	SIAN	ВІ	LACK	HISF	ANIC		HITE	TC	TAL
		0		0		43		1		50		94
		0 <b>0</b>		0 <b>0</b>		28 <b>71</b>		1 <b>2</b>		40 <b>90</b>		69 163
			D									
	MIDI DOIM			SCHOO		COM	DINATION		TOTAL		es not repo	
RY	-	HIGH 2	31	SCONDAF	K Y	COM	BINATION 1		TOTAL 11		enrollmen	t
IDI 10 FI												
IBLIC FL	JLL-III DISTR	_	AFF SCHO	201	CLASS	LI SROOM	BRARIANS/G INSTRUCTI				FUL	.L-TIME
	-		ADMINIST		TEAC	HERS	SPECIA			RT STAFF	s	TAFF
ΑI	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AΓ	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
M. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M. INDIAN SIAN	1	0.3	7	3.0	98	41.5	58	24.5	73	30.8	237	100.
M. INDIAN SIAN LACK	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
M. INDIAN SIAN LACK ISPANIC	3 <b>4</b>	1.2 <b>0.7</b>	7 <b>14</b>	2.7 <b>2.8</b>	149 <b>249</b>	58.0 <b>50.2</b>	41 <b>99</b>	16.0 <b>19.9</b>	57 <b>131</b>	22.2 <b>26.3</b>	257 <b>497</b>	100.0
M. INDIAN SIAN LACK ISPANIC 'HITE												
M. INDIAN SIAN LACK ISPANIC 'HITE OTAL		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M. INDIAN SIAN LACK ISPANIC /HITE OTAL M. INDIAN	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M. INDIAN SIAN LACK ISPANIC /HITE OTAL M. INDIAN SIAN	0	0.0	_				1	6.1	44	68.3	64	100.0
M. INDIAN SIAN LACK ISPANIC 'HITE OTAL M. INDIAN SIAN LACK	0 0 1	1.7	2	3.2	13				_		_	_
M. INDIAN SIAN LACK ISPANIC /HITE OTAL M. INDIAN SIAN LACK ISPANIC	0 0 1 0	1.7 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
M. INDIAN SIAN LACK ISPANIC 'HITE OTAL M. INDIAN SIAN LACK	0 0 1	1.7						0.0 6.7 <b>6.4</b>	0 13 <b>57</b>	0.0 29.3 <b>52.2</b>	0 45 <b>109</b>	0.0 100.0
SIAN LACK ISPANIC IHITE OTAL M. INDIA	λN	0					1 17 2 22 12 207	1 1.7 2 3.2 13 20.7 4	1 1.7 2 3.2 13 20.7 4 6.1	1 1.7 2 3.2 13 20.7 4 6.1 44	1 1.7 2 3.2 13 20.7 4 6.1 44 68.3	1 1.7 2 3.2 13 20.7 4 6.1 44 68.3 64

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	31	23	46	29	27	28	100	284		
PRINCIPALS	0	0	0	1	4	1	5	11		
ASSISTANT PRINCIPALS	0	0	1	4	1	1	2	9		
TOTAL	31	23	47	34	32	30	107	304		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,669,243	26.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,930,897	48.66
	RESTRICTED GRANTS-IN-AID	1,128,329	3.45
	REVENUE IN LIEU OF TAXES	149,866	0.46
	REVENUE FOR/ON BEHALF OF LEA	16,875	0.05
	TOTAL STATE SOURCES	17,225,967	52.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,742,364	20.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,422	0.31
	TOTAL FEDERAL SOURCES	6,842,786	20.90
TOTAL REVENUE		32,737,996	100.00
OTHER SOURCES OF F	UNDS	4,157,061	
TOTAL REVENUES AND	OTHER SOURCES	36,895,057	
TOTAL NEVEROLO AND	O IIIEN GOONGEO	00,000,001	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,755,330	35.01	10,718,961	36.05
SPECIAL EDUCATION PROGRAMS	2,766,847	9.01	2,730,996	9.18
VOCATIONAL EDUCATION PROGRAMS	670,849	2.18	670,849	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,653,747	5.38	1,488,710	5.01
SPECIAL PROGRAMS	2,095,591	6.82	2,082,091	7.00
ADULT/CONTINUING EDUCATION PROGRAMS	207,894	0.68	207,894	0.70
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	18,150,258	59.08	17,899,501	60.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,166,163	3.80	1,158,879	3.90
INSTRUCTIONAL STAFF SERVICES	1,905,226	6.20	1,893,423	6.37
SCHOOL ADMINISTRATION	1,648,888	5.37	1,648,888	5.55
OTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,277	15.36	4,701,190	15.81
GENERAL ADMINISTRATION	924,509	3.01	909,273	3.06
BUSINESS SERVICES	351,712	1.14	334,959	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,311,223	7.52	2,310,214	7.77
STUDENT TRANSPORTATION SERVICES	1,155,235	3.76	1,155,235	3.88
CENTRAL SERVICES	433,624	1.41	421,126	1.42
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,176,303	16.85	5,130,807	17.25
OTAL SUPPORT SERVICES	9,896,580	32.21	9,831,997	33.06
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,024,274	6.59	1,941,672	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	63,016	0.21	63,016	0.21
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,087,290	6.79	2,004,688	6.74
ACILITY AQUISITION AND CONSTRUCTION SERVICES	541,077	1.76	0	0.00
DEBT SERVICE	47,273	0.15	0	0.00
OTAL EXPENDITURES	30,722,478	100.00	29,736,186	100.00
FUND TRANSFER	4,159,924			
TOTAL ALL EXPENDITURES AND OTHER USES	34,882,402			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,064,303	298,720	274,294	1,088,729
FIXED ASSETS	11,891,968	650,455	663,938	11,878,485

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	284,865	0.00	0.00	0	0	284,865
RENEWABLE TAXES	36.69	3,527,182	0.00	0.00	0	0	3,527,182
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,306	0.00	0.00	0	0	99,306
TOTAL AD VALOREM TAXES	39.66	3,911,353	0.00	0.00	0	0	3,911,353
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,345,8	83	0	3,345,883
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,345,8	83	0	3,345,883

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,278,799	0	0	730,738	3,118	0	2,012,655
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,418	0	0	0	0	0	-16,418
BALANCES AT BEGINNING OF YEAR	7,455,922	0	0	3,818,225	28,165	0	11,302,312
BALANCES AT END OF YEAR	8,718,303	0	0	4,548,963	31,283	0	13,298,549

			Į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	9	28	6	0	44
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	31	82	10	0	0	123
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	6	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	13	9	2	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	54	89	15	0	158
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	2	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	20	23	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	a II.vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	r reported. See pagi	e ii-vii ioi iurulei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	52	190	149	23	0	414
GIFTED	0	0	14	20	3	0	37
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD S	ERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SER	RVED DAI	LY	1,550	тот	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$1,549	9,034
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		2,837	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE			\$57	1,251
ITEM 15 - EXPENDITURE PE	R STU	IDENT	AND A	AVER A	GE 1	ГЕАСН	IER S	ALAR	Υ					
									2	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STU	DENT									\$7,343			\$7,	694
AVERAGE SALARY OF ALL CLASSR	ООМ ТЕ	ACHERS	(exclud	ina ROT	C and	Rehires)				\$33,955			\$33	
ITEM 16 - EDUCATION LEV			•							*,				
	ESS THA	_		LOR'S	_		MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTA AL	
	LOR'S D			REE		GREE		EE + 30	EDUC	CATION	ED.		CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	6	55.5	3	27.8	0	0.0	2	16.7	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	55.5	3	27.8	0	0.0	2	16.7	11	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	66.0	2	22.2	0	0.8	1	11.1	9	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	66.0	2	22.2	0	0.8	1	11.1	9	100.
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	0	0.0	163	60.8	65	24.2	38	14.3	1	0.4	1	0.4	268	100.
WITHOUT CERTIFICATE	6	38.7	9	55.2	1	6.1	0	0.0	0	0.0	0	0.0	16	100.
TOTAL FT CLASSROOM TEACHERS	6	2.2	172	60.4	66	23.2	38	13.5	1	0.4	1	0.4	284	100.0
AMERICAN I	NDIAN	AS	IAN	BL	ACK	н	ISPAN	IIC	WHI	TE		тот	AL	
FEMALE	NDIAN 0	ASI	I <b>AN</b> 1	BL	ACK 5	н	ISPAN	_	WHI	70		101	<b>AL</b> 76	
MALE	0		1		6		(	)		105			112	
TOTAL	0		2		11		(	)		175			188	
ITEM 2 - NONPUBLIC STUD	ENT R	EGISTI	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0 17 6	10		16	9		19		7	11		25		120	
9 10 11 1	12 9	-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
17 20 15	16	68			0	)			0				188	
ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI										MBERS were collec	•		-	chools.
ITEM 4 - NUMBER OF NONE														
AMERICAN INDIA		ASIA		BL	.ACK		HISP			WHITE		TC	TAL	
FEMALE 0			0		0			0		7			7	
MALE 0			)		0			0		10			10	
TOTAL 0		(	)		0			0		17			17	
ITEM 5 - NUMBER AND TYP	E OF N	NONPU	BLIC	SCHO	OLS									
ELEMENTARY MIDD	LE/ JR.	HIGH		SEC	ONDA	ARY		C	OMBI	NOITAN			TOT	AL
1	0				0				1				2	
ITEM 6 - NUMBER OF NONF			OL F											
All Mapers of Sources a series	_	1-2002		20	02-20	03	20	003-200	)4		4-2005 -	i		
NUMBER OF SCHOOLS REPORTING		2			2			2			2			
NUMBER OF FACULTY	2	24			22			23		:	24			

## **DeSoto** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		3		6		1,3	383		34	1,052	!		2,478
MALE		5		7		1,3	364		28	1,130	)		2,534
TOTAL		8		13		2,7	747		62	2,182	!		5,012
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY	МЕМВЕ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	e	;	7	8	PK-8 TC	TAL
285	378	340	369	) 3	32	442	312	40	7	412	437	3,714	1
9	10	11	12	9-	12 TOTAL	-	NON	GRADED	(	GRAND TO	OTAL		
455	328	295	220	)	1,298			2004, all stude d a specific gr		5,012			
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGI	<b>=</b>
					PK-8		9	9-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON	:	3,677.0		1,2	38.0		f 2003-2004,		4,	915.0
AVERAGE	DAILY MEMBE	RSHIP		:	3,678.0		1,2	73.8		students are ssigned a		4,	951.8
AVERAGE	DAILY ATTEND	DANCE		:	3,481.8		1,1	79.4		ecific grade		4,	661.2
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		2		66		0	6	61		129
MALE			1		0		61		0	5	59		121
TOTAL			1		2	1	27	(	0	12	20		250
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		ND TY MIDI JR. I	DLE/		SCHOO		СОМВ	INATION		TOTAL		tes not repo October stud enrollmen	ent
	TARY	MIDE	DLE/ HIGH				СОМВ	INATION 3		<b>TOTAL</b> 13		October stud	ent
ELEMEN 4	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR				OUNSEL	13		October stud	ent
ELEMEN 4	TARY  PUBLIC FU	MIDE JR. I Z JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SE IFF SCHO	CONDAR 4	CLASS	LIB ROOM	3 RARIANS/C	ONAL SPT	13 ORS/		October stud enrollmen FUL	ent t
ELEMEN 4	TARY  PUBLIC FU	MIDE JR. H Z JLL-TIN DISTR DMINISTI	DLE/ HIGH 2 ME STA ICT RATORS	SE SCHO ADMINIST	CONDAR 4 DOL RATORS	CLASS TEAC	LIB ROOM I HERS	3 RARIANS/C NSTRUCTION SPECIA	ONAL SPI LISTS	13 ORS/ I/ SUPPOR	RT STAFI	enrollmen  FUL	L-TIME
ELEMENT 4 ITEM 6 -	TARY  PUBLIC FU	MIDE JR. H Z JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS	SE SCHO ADMINIST NO.	CONDAR 4 DOL RATORS %	CLASS TEAC NO.	LIB ROOM I HERS %	3 RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPI LISTS %	13 ORS/ I/ SUPPOR	RT STAFI	FUL F S	L-TIME
ELEMEN 4	TARY  PUBLIC FU  AD  AM. INDIAN	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	CONDAR  4  DOL RATORS  % 0.0	CLASS TEAC NO.	LIBI ROOM I HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO.	DNAL SPT LISTS % 0.0	13  ORS/  I/  SUPPOR  NO.  0	RT STAFI % 0.0	FUL F S NO.	L-TIME TAFF % 100.0
ELEMENT 4 ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN ASIAN	MIDE JR. I Z JLL-TIN DISTR MINISTI NO. 0	DLE/ HIGH  2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0	CONDAF 4  DOL RATORS  %  0.0  0.0	CLASS TEAC NO. 1	LIB ROOM I HERS % 100.0 0.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0	ONAL SP1 LISTS % 0.0 0.0	13  ORS/  I/  SUPPOR  NO.  0 0	**************************************	FUL F S NO.	LL-TIME TAFF % 100.0 0.0
ELEMENT 4 ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. F 2 JLL-TIN DISTR DMINISTI NO. 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0	SE SCHO ADMINIST NO. 0 0	4  OOL RATORS  % 0.0 0.0 0.5	CLASS TEAC NO. 1 0 60	LIBI ROOM I HERS % 100.0 0.0 28.6	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 53	DNAL SPT LISTS % 0.0 0.0 25.2	13  ORS/  I/  SUPPOR  NO.  0  0  94	RT STAFF % 0.0 0.0 44.8	FUL F S NO. 1 0 210	L-TIME TAFF % 100.0 0.0
4 ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. 2  JLL-TIN DISTR DMINISTI NO. 0 0 2 0	ME STA  ICT RATORS  0.0  0.0  1.0  0.0	SE SCHO ADMINIST NO. 0 0 1	4  OOL RATORS  % 0.0 0.0 0.5 0.0	CLASS TEAC NO. 1 0 60 2	LIB ROOM I HERS % 100.0 0.0 28.6 66.7	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1	0.0 0.0 0.0 25.2 33.3	13  ORS/  I/  SUPPOR  NO.  0  0  94  0	% 0.0 0.0 44.8 0.0	FULF S NO. 1 0 210	L-TIME TAFF % 100.0 0.0 100.0
4 ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. F 2 JLL-TIN DISTR DMINISTI NO. 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0	SE SCHO ADMINIST NO. 0 0	4  OOL RATORS  % 0.0 0.0 0.5	CLASS TEAC NO. 1 0 60	LIBI ROOM I HERS % 100.0 0.0 28.6	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 53	DNAL SPT LISTS % 0.0 0.0 25.2	13  ORS/  I/  SUPPOR  NO.  0  0  94	RT STAFF % 0.0 0.0 44.8	FUL F S NO. 1 0 210	L-TIME TAFF % 100.0 0.0
4 ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDIO JR. H	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.4	SE SCHO ADMINIST NO. 0 0 1 0 13	4  OOL RATORS  % 0.0 0.0 0.5 0.0 3.4	CLASS TEAC NO. 1 0 60 2 209	LIB ROOM I HERS % 100.0 0.0 28.6 66.7 57.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 53 1 77	0.0 0.0 0.0 25.2 33.3 21.0	13  ORS/  I/  SUPPOR  NO.  0  0  94  0  62	% 0.0 0.0 44.8 0.0 17.0	FULF S NO. 1 0 210 3 365	L-TIME TAFF % 100.0 0.0 100.0 100.0
ELEMENT 4 ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H 2 JLL-TIN DISTR DISTR MINISTI NO. 0 0 2 0 5 7	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 1.0 0.0 1.4 1.2	SE SCHO ADMINIST NO. 0 0 1 0 13 14	CONDAF 4  DOL RATORS  %  0.0  0.0  0.5  0.0  3.4  2.3	CLASS TEAC NO. 1 0 60 2 209 272	LIB ROOM I HERS % 100.0 0.0 28.6 66.7 57.3 47.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1  77  131	DNAL SPT LISTS % 0.0 0.0 25.2 33.3 21.0 22.5	13  ORS/  I/  SUPPOR  NO.  0  0  94  0  62  156	RT STAFI % 0.0 0.0 44.8 0.0 17.0 <b>26.9</b>	FUL F S NO. 1 0 210 3 365 579	LL-TIME TAFF % 100.0 0.0 100.0 100.0 100.0
ELEMENT 4 ITEM 6 -	TARY  4  PUBLIC FU  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDE JR. F. 2  JLL-TIN  DISTROMINISTI  NO.  0  2  0  5  7	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.4 1.2	SE SCHO ADMINIST NO. 0 0 1 0 13 14	CONDAF  4  COL RATORS  %  0.0  0.5  0.0  3.4  2.3  0.0	CLASS TEAC NO. 1 0 60 2 209 272 0	LIB ROOM I HERS % 100.0 0.0 28.6 66.7 57.3 47.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1  77  131  0	DNAL SPT LISTS % 0.0 0.0 25.2 33.3 21.0 22.5 0.0	13  ORS/  I/  SUPPOR  NO.  0  0  94  0  62  156  0	% 0.0 0.0 44.8 0.0 17.0 <b>26.9</b> 0.0	FULF S NO. 1 0 210 3 365 579 0	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0
ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. 2  JLL-TIN  DISTR  DISTRIBUTION  0  0  2  0  5  7  0  0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.4 1.2 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0 13 14 0 0	CONDAF  4  COL RATORS  %  0.0  0.5  0.0  3.4  2.3  0.0  0.0	CLASS TEAC NO. 1 0 60 2 209 272 0	LIB ROOM I HERS % 100.0 0.0 28.6 66.7 57.3 47.0 0.0 100.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1  77  131  0  0	DNAL SPT LISTS % 0.0 0.0 25.2 33.3 21.0 22.5 0.0	13  ORS/  I/ SUPPOR  NO.  0  0  94  0  62  156  0  0	% 0.0 0.0 44.8 0.0 17.0 <b>26.9</b> 0.0 0.0	FULF S NO. 1 0 210 3 365 579 0 1	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 4 ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK	MIDE JR. F. 2  JLL-TIN  DISTRIBUTION  O  O  C  O  T	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.4 1.2 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0 13 14 0 0 5	CONDAF  4  COL RATORS  %  0.0  0.5  0.0  3.4  2.3  0.0  0.0  5.1	CLASS TEAC NO. 1 0 60 2 209 272 0 1	LIBI ROOM   1 HERS	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1  77  131  0  0  2	DNAL SPT LISTS  % 0.0 0.0 25.2 33.3 21.0 22.5 0.0 0.0 2.3	13  ORS/  I/  SUPPOR  NO.  0  0  94  0  62  156  0  0  67	8T STAFI  % 0.0 0.0 44.8 0.0 17.0 26.9 0.0 0.0	FUL F S NO. 1 0 210 3 365 579 0 1 88	LL-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. 2  JLL-TIN DISTRIBUTION NO.  0 0 2 0 5 7 0 0 1 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.4 1.2 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 1 0 13 14 0 0 5	CONDAF  4  COL RATORS  %  0.0  0.5  0.0  3.4  2.3  0.0  0.0  5.1  0.0	CLASS TEAC NO. 1 0 60 2 209 272 0 1 14 3	LIBI ROOM I HERS % 100.0 0.0 28.6 66.7 57.3 47.0 0.0 100.0 15.3 100.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  53  1  77  131  0  0  2  0	DNAL SPT LISTS  % 0.0 0.0 25.2 33.3 21.0 22.5 0.0 0.0 2.3 0.0	13  ORS/  I/  SUPPOR  NO.  0  94  0  62  156  0  0  67  0	8T STAFI % 0.0 0.0 44.8 0.0 17.0 26.9 0.0 76.6 0.0	FUL F S NO. 1 0 210 3 365 579 0 1 88 3	LL-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	29	111	37	42	39	64	356
PRINCIPALS	0	0	1	2	2	2	5	11
ASSISTANT PRINCIPALS	0	0	0	2	3	3	4	12
TOTAL	35	29	112	40	47	44	72	379

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,893,215	41.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,646,115	38.85
	RESTRICTED GRANTS-IN-AID	1,417,555	2.80
	REVENUE IN LIEU OF TAXES	291,993	0.58
	REVENUE FOR/ON BEHALF OF LEA	9,588	0.02
	TOTAL STATE SOURCES	21,365,251	42.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,124,974	16.07
	REVENUE IN LIEU OF TAXES	4,115	0.01
	REVENUE FOR/ON BEHALF OF LEA	181,003	0.36
	TOTAL FEDERAL SOURCES	8,310,092	16.43
TOTAL REVENUE		50,568,558	100.00
OTHER SOURCES OF F	JNDS	13,463,384	
TOTAL REVENUES AND	OTHER SOURCES	64,031,942	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,140,442	28.45	14,112,349	31.61
SPECIAL EDUCATION PROGRAMS	5,271,198	10.60	5,268,443	11.80
VOCATIONAL EDUCATION PROGRAMS	1,202,570	2.42	1,154,397	2.59
OTHER INSTRUCTIONAL PROGRAMS	3,251,430	6.54	3,191,385	7.15
SPECIAL PROGRAMS	2,833,429	5.70	2,784,798	6.24
ADULT/CONTINUING EDUCATION PROGRAMS	117,632	0.24	117,632	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	26,816,701	53.95	26,629,004	59.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,229,814	2.47	1,216,367	2.72
INSTRUCTIONAL STAFF SERVICES	2,821,551	5.68	2,724,482	6.10
SCHOOL ADMINISTRATION	2,474,147	4.98	2,463,951	5.52
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,525,512	13.13	6,404,800	14.35
GENERAL ADMINISTRATION	1,188,358	2.39	1,188,358	2.66
BUSINESS SERVICES	656,261	1.32	653,247	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,982,820	8.01	3,924,665	8.79
STUDENT TRANSPORTATION SERVICES	3,234,242	6.51	2,799,638	6.27
CENTRAL SERVICES	181,576	0.37	177,902	0.40
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,243,257	18.60	8,743,810	19.59
OTAL SUPPORT SERVICES	15,768,769	31.72	15,148,610	33.94
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,901,922	5.84	2,861,581	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,901,922	5.84	2,861,581	6.41
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,243,530	2.50	0	0.00
EBT SERVICE	2,974,726	5.98	0	0.00
OTAL EXPENDITURES	49,705,648	100.00	44,639,195	100.00
UND TRANSFER	1,600,309			
TOTAL ALL EXPENDITURES AND OTHER USES	51,305,957			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,040,000	12,000,000	2,080,000	22,960,000
OTHER LONG-TERM OBLIGATIONS	2,624,000	0	247,000	2,377,000
VESTED COMPENSATED ABSENCES	S 2,199,276	172,709	150,320	2,221,665
FIXED ASSETS	59,113,742	1,370,613	895,247	59,589,108

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	771,864	0.00	0.00	0	0	771,864
RENEWABLE TAXES	44.00	7,447,685	0.00	0.00	0	0	7,447,685
DEBT SERVICES TAXES	0.00	0	10.25	34.00	5	2,818,817	2,818,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,170	0.00	0.00	0	0	208,170
TOTAL AD VALOREM TAXES	48.56	8,427,719	10.25	34.00	5	2,818,817	11,246,536
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	7,472,7	21	824,481	8,297,202
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	7,472,7	21	824,481	8,297,202

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	25,198	0	0	297,302	610,064	11,793,421	12,725,985
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,062,881	0	0	1,085,708	1,239,872	1,337,522	9,725,983
BALANCES AT END OF YEAR	6,088,079	0	0	1,383,010	1,849,936	13,130,943	22,451,968

			<b>A</b>	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	24	54	11	0	89
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	65	115	3	0	0	183
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	19	0	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	2	11	2	0	15
9. SPECIFIC LEARNING DISABILITIES	0	0	76	221	25	0	322
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	4	2	1	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	58	49	0	0	0	107
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These category	ories are no longer	r reported. See page	ll-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	124	276	318	40	0	758
GIFTED	0	0	24	46	0	0	70
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	1,407	TOTA	AL FEDE	ERAL (US	DA) REIN	//BURSF	MENT				\$1,45	4,558
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		3,279			,				SERVICE			\$1,48	
ITEM 15 - EXPENDITURE	PFR STI	IDENT	AND A	VFR	GF 1	ΓΕΔCΗ	IFR S	ΔΙ ΔΡ	Υ					<u>'</u>
THE IN TO EXILENDITURE	Livor	JULITI	, ,						-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER S	STUDENT								_,	\$8,433				906
AVERAGE SALARY OF ALL CLAS			S (oveludi	na POT	Cand	Pohiros)				\$38.556				
			•							ψ30,330			\$41	,372
ITEM 16 - EDUCATION L		_	BACHE		_		MACT	EDIC	SPECIA	LICTIN	DU D	OB	TOTA AL	
BAC	LESS THA HELOR'S I		DEG			REE	MAST DEGRI	EE + 30	-	ATION	PH.D ED		CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	40.9	7	59.1	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	40.9	7	59.1	0	0.0	0	0.0	11	100.
ASSISTANT PRINCIPALS		0.0				45.0		45.0	•	0.0		0.0	40	400
WITH CERTIFICATE	0	0.0	1 0	8.3 0.0	6 0	45.8 0.0	6 0	45.8 0.0	0	0.0	0	0.0	12 0	100. 0.0
WITHOUT CERTIFICATE	0	0.0	1	8.3	6	45.8	6	45.8	0	0.0	0	0.0	12	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b> FULL-TIME CLASSROOM TEACH	•		•		-	0	-		-		-			
WITH CERTIFICATE	0	0.0	266	76.2	56	16.1	23	6.6	3	0.9	1	0.3	349	100.
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT CLASSROOM TEACH	ERS 0	0.0	273	76.7	56	15.8	23	6.5	3	8.0	1	0.3	356	100.
AMERICA	N INDIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI.	TE		TO	ΓAL	
ITEM 1 - PK-12 NONPUBL							_							
FEMALE	0	٨٥	1		0		(	_		15			116	
MALE	0		2		1		1			76			80	
TOTAL	0		3		1		1		1	91			196	
ITEM 2 - NONPUBLIC ST	JDENT R	EGIST	RATIO	N BY (	GRAI	)E								
PK K 1	2		3	4	J. 1.7 1.2	5		6	7		8	Р	K-8 TC	TAL
0 18 13	10	)	15	15		19		10	15		14		129	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES (	6-21		GR/	ND TO	TAL
11 16 21	19	67		•	0				0			<b></b>	196	
ITEM 3 - NONPUBLIC ME AND AVERAGE I										IBERS vere collec	-		-	chools.
	NPUBLI(	C HIGH	SCHO	OL G	RADU	JATES	<b>,</b>							
ITEM 4 - NUMBER OF NO							HISP	ANIC	,	WHITE		TO	OTAL	
ITEM 4 - NUMBER OF NO AMERICAN IND	IAN	ASIA	<b>N</b>	BL	ACK		11101 /						14	
AMERICAN INC	DIAN 0	_	<b>AN</b> 0	BL	<b>ACK</b> 0		11101 /	0		14				
AMERICAN IND				BL			11101 /			14 5			5	
AMERICAN INC FEMALE MALE	0		0	BL	0		111017	0					5 19	
AMERICAN IND FEMALE MALE TOTAL	0 0 0		0 0 0		0 0 0		111017	0		5				
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0	NONPL	0 0 0	scно	0 0 0	ΛRΥ		0 0 0	COMBIN	5 19				- AL
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0 YPE OF	NONPL	0 0 0	scно	0 0 0 OLS	ARY		0 0 0	COMBIN 1	5 19			19	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	0 0 0 YPE OF 1 DDLE/ JR	NONPL .HIGH	0 0 0 JBLIC S	SCHO SEC	0 0 0 OLS OND	ARY		0 0 0		5 19			19 <b>TO</b> 1	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	0 0 0 YPE OF DDLE/ JR 0	NONPL .HIGH	0 0 0 JBLIC S	SCHO SEC	0 0 0 OLS OND			0 0 0	1	5 19 IATION	4-2005	5	19 <b>TO</b> 1	
AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	0 0 0 YPE OF I DDLE/ JR 0 NPUBLIG 200	NONPU .HIGH C SCHO	0 0 0 JBLIC S	SCHO SEC	0 0 0 <b>OLS</b> <b>OND</b>			0 0 0	1	5 19 IATION	<b>4-2005</b> 1	5	19 <b>TO</b> 1	

## East Baton Rouge 2004-2005

		1, 200	4 ELEI	WENTAR	Y/SECC	NDARY	MEM	BERSHII	P, BY E1	HNICITY	AND G	ENDER	
	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISF	ANIC	WHIT	E PK	K-12, NG T	OTAL
FEMALE		20		535	5	17,7	54		305	4,24	7	2	22,861
MALE		13		584	ļ	17,8	71		371	4,70	8	2	23,547
TOTAL		33		1,119	)	35,6	25		676	8,95	55	4	16,408
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	MEMI	BERSHIP	, BY GR	ADE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	OTAL
1,660	3,777	3,760	3,49	1 3,	467	4,384	2,9	987 3	3,867	3,595	4,035	35,02	23
9	10	11	12	9-	12 TOTA	L	NO	NGRADE	)	GRAND T	OTAL		
3,192	2,944	2,600	2,64	9	11,385			3-2004, all stuned a specific		46,40	08		
	PUBLIC SO EMBERSH									OF SESS	SION, A	AVERAG	E
					PK-8			9-12	N	ONGRADE	D	TC	DTAL
MEMBERSH	HIP AT END O	F SESSI	NC	3	34,306.0		10	0,719.0		of 2003-2004, I students are		45	,025.0
AVERAGE I	DAILY MEMBE	ERSHIP		3	4,843.9		11	1,124.0		assigned a		45	,967.8
AVERAGE [	DAILY ATTEN	DANCE		3	2,895.9		10	0,192.3	\$	specific grade		43	,088.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HIS	PANIC	w	HITE	TC	OTAL
FEMALE			2		32				11	370		1,203	
MALE			0		41				11	393		1,091	
TOTAL			2		73	1,4	34		22		763		2,294
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					s	Sites not repo	ortina
ELEMENT	ΓARY	MIDI JR. I	OLE/ HIGH	SE	CONDA	₹Y	CON	IBINATIO	1	TOTAL		October stud enrollmen	dent
57	7	1	6		18			2		93			
ITEM 6 -	PUBLIC F	JLL-TII DISTR		FF SCHO	201	CLASSI		IBRARIANS INSTRUC				FUI	LL-TIME
	A			ADMINIST		TEAC	HERS		IALISTS		RT STAF	F S	TAFF
		NO.	%	NO.	%	NO.	%	NO	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	ASIAN	0	0.0	0	0.0	12	57.1	6		3	14.3	21	100.0
	BLACK	17	0.6	47	1.7	1,137	42.0	632		877	32.4	2,710	100.0
	HISPANIC	0	0.0	0	0.0	24	70.6	4		6	17.6	34	100.0
	WHITE TOTAL	15 <b>32</b>	0.7 <b>0.6</b>	53 <b>100</b>	2.4 <b>2.0</b>	1,367 <b>2,544</b>	62.6 <b>51.4</b>	336 <b>979</b>		413 <b>1,299</b>	18.9 <b>26.2</b>	2,184 <b>4,954</b>	100.0
	IOIAL	32	0.0	100	2.0	2,544	J1. <del>4</del>	313	13.0	1,233	20.2	7,334	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0		0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	40.0	1		2	40.0	5	100.0
	BLACK	6	1.2	26	5.2	244	49.9	64		149	30.5	488	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	7	1.6	25	5.9	278	67.3	40		64	15.5	413	100.0
	TOTAL	13	1.4	50	5.5	527	57.9	105	11.5	216	23.7	910	100.0
	TOTAL												

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

TITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TO ASSISTANT PRINCIPALS  CLASSROOM TEACHERS  1 2  ASSISTANT PRINCIPALS  1 0								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
			743	257	275	284	789	3,071
PRINCIPALS	1	2	4	4	2	11	70	94
ASSISTANT PRINCIPALS	1	0	6	8	7	3	32	56
TOTAL	398	329	752	269	284	298	891	3,221

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	232,765,403	54.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	122,725,500	28.75
	RESTRICTED GRANTS-IN-AID	9,359,537	2.19
	REVENUE IN LIEU OF TAXES	3,722,441	0.87
	REVENUE FOR/ON BEHALF OF LEA	166,339	0.04
	TOTAL STATE SOURCES	135,973,817	31.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	57,079,120	13.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,120,938	0.26
	TOTAL FEDERAL SOURCES	58,200,058	13.63
TOTAL REVENUE		426,939,278	100.00
OTHER SOURCES OF F	UNDS	10,984,529	
TOTAL REVENUES AND	OTHER SOURCES	437,923,807	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	124,008,854	29.72	123,707,143	31.78
SPECIAL EDUCATION PROGRAMS	56,985,552	13.66	56,256,712	14.45
VOCATIONAL EDUCATION PROGRAMS	8,040,652	1.93	7,639,039	1.96
OTHER INSTRUCTIONAL PROGRAMS	8,879,245	2.13	8,665,212	2.23
SPECIAL PROGRAMS	23,698,055	5.68	22,842,164	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	1,214,129	0.29	1,186,097	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	222,826,487	53.40	220,296,367	56.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,119,811	4.58	18,987,129	4.88
INSTRUCTIONAL STAFF SERVICES	14,546,411	3.49	14,514,171	3.73
SCHOOL ADMINISTRATION	18,342,239	4.40	18,342,239	4.71
OTAL INSTRUCTIONAL SUPPORT SERVICES	52,008,461	12.46	51,843,539	13.32
GENERAL ADMINISTRATION	9,459,180	2.27	9,459,180	2.43
BUSINESS SERVICES	3,872,363	0.93	3,862,853	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,146,939	11.54	48,130,641	12.36
STUDENT TRANSPORTATION SERVICES	23,238,591	5.57	22,984,045	5.90
CENTRAL SERVICES	7,279,750	1.74	6,501,992	1.67
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	91,996,823	22.05	90,938,711	23.36
OTAL SUPPORT SERVICES	144,005,284	34.51	142,782,250	36.68
PPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,361,698	6.32	26,172,173	6.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,777	0.00	4,777	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,366,475	6.32	26,176,950	6.72
ACILITY AQUISITION AND CONSTRUCTION SERVICES	23,236,237	5.57	0	0.00
EBT SERVICE	842,716	0.20	0	0.00
OTAL EXPENDITURES	417,277,199	100.00	389,255,567	100.00
UND TRANSFER	9,749,575			
TOTAL ALL EXPENDITURES AND OTHER USES	427,026,774			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,539,623	0	821,441	1,718,182
VESTED COMPENSATED ABSENCES	14,664,100	11,719,478	11,262,048	15,121,530
FIXED ASSETS	275,614,913	41,669,620	20,147,229	297,137,304

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	11,127,702	0.00	0.00	0	0	11,127,702
RENEWABLE TAXES	38.20	80,967,276	0.00	0.00	0	0	80,967,276
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,117,727	0.00	0.00	0	0	2,117,727
TOTAL AD VALOREM TAXES	43.45	94,212,705	0.00	0.00	0	0	94,212,705
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	128,856,9	08	0	128,856,908
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	128,856,9	08	0	128,856,908

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	8,629,048	-130,945	0	1,969,555	0	429,375	10,897,033
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	215	0	0	0	0	0	215
BALANCES AT BEGINNING OF YEAR	30,059,509	909,122	0	19,834,006	0	10,778,229	61,580,866
BALANCES AT END OF YEAR	38,688,772	778,177	0	21,803,561	0	11,207,604	72,478,114

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	2	95	231	82	5	415
2. HEARING IMPAIRMENTS	0	8	17	24	0	0	49
3. DEAF	0	0	3	6	0	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	319	1,229	282	2	0	1,832
5. VISUAL IMPAIRMENTS	0	2	12	13	0	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	36	118	7	0	161
7. ORTHOPEDIC IMPAIRMENTS	0	5	33	45	20	1	104
8. OTHER HEALTH IMPAIRMENTS	0	2	171	231	18	0	422
9. SPECIFIC LEARNING DISABILITIES	0	1	550	1,362	189	0	2,102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	5	3	0	14
12. AUTISM	0	30	72	44	10	1	157
13.TRAUMATIC BRAIN INJURY	0	0	11	11	0	0	22
14. DEVELOPMENTAL DELAY	0	349	344	0	0	0	693
15. INFANT/TODDLER W/ DISABILITIES 16. NONCATEGORICAL PRESCHOOL		These cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	719	2,578	2,372	331	7	6,007
GIFTED	0	16	416	580	8	0	1,020
TALENTED	0	0	58	175	8	0	241

AVERAGE NUMBER OF BREAKFASTS S	SERVED DAII	LY	21,276	тоти	AL FEDE	ERAL (US	DA) REIN	MBURSE	MENT				\$16,298	8.360	
AVERAGE NUMBER OF LUNCHES SERVED DAILY				21,276 TOTAL FEDERAL (USDA) REIMBURSEMENT 35,434 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE									\$8,806,814		
ITEM 15 - EXPENDITURE F	PER STU	IDENT	ΔΝΠ Δ	VFR	AGF 1	ΓΕΔCΗ	IFR S	ΔΙΔΡ	Y						
TIEM 13 - EXI ENDITORET	LK 510	DLITI	AND A	VEIVE	·OL ·	LACI	ILIX O	ALAIN	-	003-200	4		2004-	2005	
CURRENT EXPENDITURE PER ST	UDENT								_	\$8,219				388	
		∧∩HED!	2 (oveludi	na POT	C and	Pohiros)									
AVERAGE SALARY OF ALL CLASS										\$38,627			\$39,	,750	
ITEM 16 - EDUCATION LE													TOTA		
	LESS THA IELOR'S D		BACHE DEG			TER'S GREE	MAST DEGRI	EE + 30	-	ALIST IN CATION	PH.D. ED.		AL CATEG		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	26	28.3	52	56.5	11	12.0	3	3.3	92	100.0	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0	
TOTAL PRINCIPALS	0	0.0	0	0.0	28	29.8	52	55.3	11	11.7	3	3.2	94	100.0	
ASSISTANT PRINCIPALS															
WITH CERTIFICATE	0	0.0	1	0.9	27	47.3	27	48.2	2	3.6	0	0.0	56	100.0	
WITHOUT CERTIFICATE	0	0.0	0 1	0.0	0 27	0.0	0 27	0.0	0 2	0.0	0	0.0	0 56	0.0	
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	27	47.3	27	48.2	2	3.6	U	0.0	56	100.0	
FULL-TIME CLASSROOM TEACHE	RS 1	0.0	1,831	61.3	722	24.2	349	11.7	52	1.7	30	1.0	2,985	100.0	
WITH CERTIFICATE WITHOUT CERTIFICATE	13	15.1	55	64.0	18	20.9	0	0.0	0	0.0	0	0.0	86	100.0	
TOTAL FT CLASSROOM TEACHE	RS 14	0.5	1,886	61.4	740	24.1	349	11.4	52	1.7	30	1.0	3,071	100.0	
<b>AMERICAN</b> FEMALE	7	:	IAN 228	,	<b>ACK</b> 1,397	Н	ISPAN 102	2		326			360		
MALE	10		203		1,552		95			706			566		
TOTAL	17		431	4	2,949		197		17,3	332		20,	926		
ITEM 2 - NONPUBLIC STU	DENT RI	EGIST	RATIO	N BY	GRAI	DE									
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL	
978 1,740 1,597	1,60	2	1,583	1,57	79	1,527	1	,628	1,51	9 ′	1,557		15,31	0	
<b>9 10 11</b> 1,467 1,419 1,325	<b>12</b> 9	<b>5</b> ,449		SP.	<b>ED. A</b> 0	GES 3-	5 S		<b>AGES</b> 167	6-21		_	ND TC 20,926	OTAL	
ITEM 3 - NONPUBLIC MEN AND AVERAGE D										MBERS	•			chools.	
						LATES	<u> </u>								
ITEM 4 - NUMBER OF NON		, HIGH ASI						۸۸۱۱۲		White		TC	OTAL		
AMERICAN INDI				BL	-ACK		HISP			WHITE					
	0	1			59			4		526			600		
MALE	0		9		67			8		537			621		
TOTAL	0	2	0		126			12		1,063		1,	,221		
ITEM 5 - NUMBER AND TY	PE OF N	IONPL	JBLIC S	сно	OLS										
ELEMENTARY MID	DLE/ JR.	HIGH		SEC	ONDA	ARY		C	OMBIN	NOITA			TOT	AL	
34	2				6				17				59	9	
ITEM 6 - NUMBER OF NO	NPUBLIC	SCH	OOL FA	ACULT	ΓΥ										
	2001	-2002		20	02-20	03	20	03-200	)4	200	4-2005	;			
NUMBER OF SCHOOLS REPORTI	NG 5	53			53			52			59				
NUMBER OF FACULTY	1,0	624			1,739			1,732		1	,815				

ITEM 14 - SCHOOL FOOD SERVICE

# East Carroll 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		0		1		7	31		3	64	1		799
MALE		1		5	5	7	29		1	62	2		798
TOTAL		1		6	i	1,4	60		4	126	3		1,597
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTAR	Y/SECO	NDARY	MEMB	ERSHIP, I	BY GRAI	DE			
PK	K	1	2		3	4	5	€	i	7	8	PK-8 TC	TAL
62	108	143	110		123	156	108	8 14	1	148	141	1,240	)
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	GRAND TOTAL			
123	95	75	64		357			-2004, all stude ed a specific gr		1,597			
	PUBLIC SOME									F SESS	ION, A	VERAGI	=
					PK-8			9-12	NON	NONGRADED		тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON		1,207.0		;	324.0		As of 2003-2004,		1,	531.0
AVERAGE	DAILY MEMBE	RSHIP			1,211.3		;	337.1	ass	all students are assigned a		1,	548.4
AVERAGE	DAILY ATTEND	DANCE			1,141.6		:	317.9	spec	specific grade		1,	459.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCF	IOOL GI	RADUA	TES						
	AM	ERICA	N INDIAN	A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
			_		0		30	0		3			33
FEMALE			0		U				0 4				
MALE			0		0		15				4		19
FEMALE MALE TOTAL							15 <b>45</b>		) )		4 <b>7</b>		19 52
MALE TOTAL	NUMBER A	יד סמג	0 <b>0</b>	PUBLIC	0 <b>0</b>						· ·		
MALE TOTAL ITEM 5 -		MID	0 <b>0</b>		0 <b>0</b>	DLS	45			TOTAL	7	ites not repo October stud enrollmen	52
MALE TOTAL  ITEM 5 -		MIDI JR.	0 0 YPE OF		SCHOO	DLS	45	ı		TOTAL 5	7	October stud	52
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR.	0 0 YPE OF DLE/ HIGH	SE	SCHOO	DLS	COME	BINATION	0	5	7	October stud	52
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O YPE OF DLE/ HIGH 1	SE FF SCHO	SCHOO	DLS	COME  LIE	BINATION 1	OUNSELO DNAL SPT/	5	7 Si	October stud enrollmen FUI	52 rrting lent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O YPE OF DLE/ HIGH 1	SE FF SCHO	SCHOCECONDAR	OLS RY CLASSI	COME  LIE	BINATION  1  BRARIANS/C INSTRUCTION	OUNSELO DNAL SPT/	5 <b>RS/</b>	7 Si	October stud enrollmen FUI	52 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 YPE OF DLE/ HIGH 1 ME STA	SE FF SCHO ADMINIST	O O O O O O O O O O O O O O O O O O O	OLS RY CLASSI TEACI	COME  LIE ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	5 RS/ SUPPOR	7 Si	enrollmen FUI	ting ent t
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	TARY  PUBLIC FL	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STA RICT RATORS	FF SCH ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASSI TEACI NO.	COME  LIE ROOM HERS %	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	5 RS/ SUPPOR	7 Si	FUL F S	tting ent t
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	TARY  PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCHOADMINIST NO. 0	0 0 S SCHOO ECONDAR 1 DOOL TRATORS % 0.0	CLASSI TEACI NO.	COME  LIE ROOM HERS % 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	5  RS/  SUPPOR  NO.  0	7 Si (1) RT STAF	FUI F S	tting ent t
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	0 0 C SCHOOL TRATORS % 0.0 0.0	CLASSI TEACI NO.	LIEROOM HERS % 0.0 0.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	5  RS/  SUPPOR  NO.  0 0	7 Si (6) RT STAFF % 0.0 0.0	FUL F S NO.	rting eent t
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 5	O O O O O O O O O O O O O O O O O O O	CLASSI TEACI NO. 0 0 79	COME  LIE  ROOM HERS  % 0.0 0.0 44.6	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA  NO.  0  0  45	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4	5  RS/  SUPPOR  NO.  0  0  43	7 Si O O O O O O O O O O O O O O O O O O	FUL F S NO. 0	52  rrting eent t  LL-TIN  TAFF  0 0 100 0
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 5	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 5	0 0 0 SCHOO 1 1 DOL TRATORS % 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 0 0 79 0	COME  LIE  ROOM HERS  % 0.0 0.0 44.6 0.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 45 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4 0.0	5  RS/  SUPPOR  NO.  0  0  43  0	7 SI O O O O O O O O O O O O O O O O O O	FUL F S NO. 0 177	52  rting ent t  LL-TIN  TAFF  0 0 0 100 0 100
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DMINIST NO. 0 0 5 0 1 6	0 0 VPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0	FF SCHC ADMINIST NO.  0 0 5 0 2 7 0	0 0 0 SCHOO 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0	CLASSI TEACI NO. 0 0 79 0 19 98	LIE ROOM HERS % 0.0 0.0 44.6 0.0 47.4 45.1 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  45  0  5  50  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0	5  RS/  SUPPOR  NO.  0  0  43  0  13  56  0	7 Signature (1) RT STAFF % 0.0 0.0 24.3 0.0 33.3 25.9 0.0	FUL F S NO. 0 177 0 39 216	52  rting ent t  LL-TIN  TAFF  0  100  100  100  0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0	FF SCH6 ADMINIST NO. 0 0 5 0 2 7 0 0	0 0 0 S SCHOO 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0	CLASSI TEACI NO. 0 79 0 19 98 0	LIE ROOM HERS % 0.0 0.0 44.6 0.0 47.4 45.1 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 45 0 5 50 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0 0.0	5  RS/  SUPPOR  NO.  0 0 43 0 13 56 0 0	7 Si (6) RT STAFI % 0.0 0.0 24.3 0.0 33.3 25.9 0.0 0.0	FUL F S NO. 0 177 0 39 216	52  rting eent t  LL-TIN  0 0 100 0 100 0 0 0 0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 0 5 0 1 6	0 0 VPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0 0.0 3.2	FF SCHGADMINIST NO. 0 0 5 0 2 7 0 0 4	0 0 0 S SCHOO 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0 0.0 6.3	CLASSI TEACI NO. 0 79 0 19 98 0 0 0 28	LIEROOM HERS % 0.0 0.0 44.6 0.0 47.4 45.1 0.0 0.0 44.4	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 45 0 5 50 0 0 7	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0 0.0 11.1	5  RS/  SUPPOR  NO.  0 0 43 0 13 56 0 0 22	7 Si (6) RT STAF(7) % 0.0 0.0 24.3 0.0 33.3 25.9 0.0 0.0 34.9	FUL F S NO. 0 177 0 39 216 0 0 63	52  rting ent t  LL-TIN TAFF  0 0 100 100 100 0 100 100
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0 0.0 3.2 0.0	FF SCHG ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 0	0 0 0 SCHOOL 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0 6.3 0.0	CLASSI TEACI NO. 0 79 0 19 98 0 0 28	LIEROOM HERS % 0.0 0.0 44.6 0.0 47.4 45.1 0.0 0.0 44.4 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 45 0 5 50 0 0 7	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0 0.0 11.1 0.0	5  RS/  SUPPOR  NO.  0 0 43 0 13 56 0 0 22 0	7 Si (6) RT STAFF % 0.0 0.0 24.3 0.0 33.3 25.9 0.0 0.0 34.9 0.0	FULF S NO. 0 0 1777 0 39 216 0 63 0	52  rting ent t  LL-TIN TAFF 0 0 100 0 100 0 100 0 100 0 0 0 0 0 0 0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTROMINIST NO. 0 0 5 0 1 6 0 0 2 0	0 0 VPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0 0.0 3.2 0.0 16.7	FF SCHI ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 1	0 0 0 SCHOOL 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0 0.0 6.3 0.0 16.7	CLASSI TEACI NO. 0 79 0 19 98 0 0 28 0 2	LIEROOM 0.0 0.0 44.4 0.0 33.3	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 45 0 5 50 0 7 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0 0.0 11.1 0.0 0.0	5  RS/  SUPPOR  NO.  0 0 43 0 13 56 0 0 22 0 2	7  Si (4)  RT STAF  % 0.0 0.0 24.3 0.0 33.3 25.9 0.0 0.0 34.9 0.0 33.3	FUL F S NO. 0 0 177 0 39 216 0 0 63 0 6	52  rting ent t  LL-TIM  TAFF  0  100  100  100  0  100  100  100
MALE TOTAL  ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 2.8 0.0 2.6 2.8 0.0 0.0 3.2 0.0	FF SCHG ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 0	0 0 0 SCHOOL 1 TRATORS % 0.0 0.0 2.8 0.0 3.8 3.0 0.0 6.3 0.0	CLASSI TEACI NO. 0 79 0 19 98 0 0 28	LIEROOM HERS % 0.0 0.0 44.6 0.0 47.4 45.1 0.0 0.0 44.4 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 45 0 5 50 0 0 7	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 25.4 0.0 12.8 23.1 0.0 0.0 11.1 0.0	5  RS/  SUPPOR  NO.  0 0 43 0 13 56 0 0 22 0	7 Si (6) RT STAFF % 0.0 0.0 24.3 0.0 33.3 25.9 0.0 0.0 34.9 0.0	FULF S NO. 0 0 1777 0 39 216 0 63 0	52 rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	17	24	5	15	15	33	128
PRINCIPALS	0	0	0	0	0	0	5	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	19	17	24	5	15	15	40	135

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,218,998	15.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,094,241	56.08
	RESTRICTED GRANTS-IN-AID	391,592	2.71
	REVENUE IN LIEU OF TAXES	20,331	0.14
	REVENUE FOR/ON BEHALF OF LEA	15,636	0.11
	TOTAL STATE SOURCES	8,521,800	59.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,692,947	25.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,692,947	25.59
TOTAL REVENUE		14,433,745	100.00
OTHER SOURCES OF F	UNDS	4,576,330	
TOTAL REVENUES AND	OTHER SOURCES	19,010,075	
TOTAL REVENUES AND	OTHER SOURCES	19,010,075	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,536,140	35.57	5,528,215	38.95
SPECIAL EDUCATION PROGRAMS	1,179,161	7.58	1,156,433	8.15
VOCATIONAL EDUCATION PROGRAMS	298,875	1.92	253,608	1.79
OTHER INSTRUCTIONAL PROGRAMS	76,345	0.49	76,345	0.54
SPECIAL PROGRAMS	1,219,463	7.84	1,216,393	8.57
ADULT/CONTINUING EDUCATION PROGRAMS	126,139	0.81	124,158	0.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,436,123	54.21	8,355,152	58.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	423,599	2.72	423,599	2.98
INSTRUCTIONAL STAFF SERVICES	655,450	4.21	649,830	4.58
SCHOOL ADMINISTRATION	804,987	5.17	804,987	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,884,036	12.11	1,878,416	13.23
GENERAL ADMINISTRATION	379,566	2.44	379,566	2.67
BUSINESS SERVICES	422,214	2.71	416,627	2.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,489,456	9.57	1,485,245	10.46
STUDENT TRANSPORTATION SERVICES	690,210	4.43	568,948	4.01
CENTRAL SERVICES	494	0.00	494	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,981,940	19.16	2,850,880	20.09
TOTAL SUPPORT SERVICES	4,865,976	31.27	4,729,296	33.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,107,555	7.12	1,106,094	7.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,424	0.02	3,424	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,110,979	7.14	1,109,518	7.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	215,159	1.38	0	0.00
DEBT SERVICE	935,027	6.01	0	0.00
TOTAL EXPENDITURES	15,563,264	100.00	14,193,966	100.00
FUND TRANSFER	2,858,049			
TOTAL ALL EXPENDITURES AND OTHER USES	18,421,313			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	536,109	0	30,438	505,671
FIXED ASSETS	11,597,254	245,039	74,144	11,768,149

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	174,603	0.00	0.00	9	0	174,603
RENEWABLE TAXES	6.72	181,071	0.00	0.00	9	0	181,071
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,512	0.00	0.00	9	0	27,512
TOTAL AD VALOREM TAXES	13.20	383,186	0.00	0.00	27	0	383,186
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,369,7	53	0	1,369,753
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	1,369,7	53	0	1,369,753

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-262,357	8,988	-10,812	-12,053	0	864,996	588,762
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-538,297	-135,793	-610,140	-53,379	0	0	-1,337,609
BALANCES AT BEGINNING OF YEAR	3,260,227	237,906	-18,053	-66,179	0	71,726	3,485,627
BALANCES AT END OF YEAR	2,459,573	111,101	-639,005	-131,611	0	936,722	2,736,780

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	33	2	0	52
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	41	6	0	0	61
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	0	0	3
9. SPECIFIC LEARNING DISABILITIES	0	0	21	43	1	0	65
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	2	0	4
12. AUTISM	0	0	1	3	0	0	4
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	30	11	0	0	0	41
15. INFANT/TODDLER W/ DISABILITIES		These cateri	ories are no longei	reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		Those careg	ones are no longer	reported. Gee page	in viirior tararer exp	panaton.	
TOTAL FOR CATEGORIES 1-16	0	44	95	90	5	0	234
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	VED DA	ILY	737	TOT	AL FEDE	ERAL (US	DA) RFII	MBURSE	MENT				\$69	5,888
AVERAGE NUMBER OF LUNCHES SERVED			1,223			,	,			SERVICE	:			0,580
ITEM 15 - EXPENDITURE PER		IDENT		1017						JEINVIOL	-		Ψ0-1	-,000
II LIN IV - LAF LINDII UNE PEI	. 510	JULIN I	AND F	- v ∟N <i>F</i>	JE I	LAUN	\ 3	~-~	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STUD	ENIT								2	\$8,085				888
		- 4 OLUEDO	. /	: DOT	·O	D = b:== =\				. ,				
AVERAGE SALARY OF ALL CLASSRC										\$32,150	1		\$36	762
ITEM 16 - EDUCATION LEVE								TER'S	CDECL	ALIST IN	PH.D		TOTA AL	
BACHEL	SS THA .OR'S I			LOR'S		REE		EE + 30	-	ALIST IN			CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0 0	0.0 0.0	0 0	0.0	0 0	0.0	3 0	100.0	0 0	0.0 0.0	0 0	0.0	3 0	100. 0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	39	55.3	12	17.0	20	27.7	0	0.0	0	0.0	71	100.
WITHOUT CERTIFICATE	0	0.0	57	100.0	0	0.0	0	0.0	0	0.0	0	0.0	57	100.
TOTAL FT CLASSROOM TEACHERS	0	0.0	96	75.3	12	9.4	20	15.3	0	0.0	0	0.0	128	100.
ITEM 1 - PK-12 NONPUBLIC S	STUD	ENT R	EGIST	RATIC	N BY	ETHN	VICIT	/ AND	GENE	DER				
				_										
ITEM 1 - PK-12 NONPUBLIC S  AMERICAN IN FEMALE	IDIAN		IAN	_	ACK		ISPAN	IIC	GENE WHI	TE		тот		
AMERICAN IN	<b>IDIAN</b> 5			_			ISPAN					тот	F <b>AL</b> 82 94	
AMERICAN IN FEMALE 8 MALE 13	<b>IDIAN</b> 5 3		1 <b>AN</b> 0	_	<b>ACK</b> 2		ISPAN	IIC 2	WHI	<b>TE</b> 73			82	
AMERICAN IN FEMALE 8 MALE 13	<b>IDIAN</b> 5 3 8	AS	0 0 0	BL	2 3 5	н	ISPAN	II <b>C</b> 2	WHI	<b>TE</b> 73 75			82 94	
AMERICAN IN FEMALE MALE TOTAL  13	<b>IDIAN</b> 5 3 8	AS EGISTI	0 0 0	BL	2 3 5	н	ISPAN	II <b>C</b> 2	WHI	<b>TE</b> 73 75	8		82 94	<b>DTAL</b>
AMERICAN IN FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STUDE	IDIAN 5 3 8	AS EGISTI	IAN 0 0 0 0 RATIO	BL N BY (	2 3 5 GRAI	H DE	ISPAN	IIC 2 3 5	WHI	<b>TE</b> 73 75	<b>8</b> 11		82 94 176	
### AMERICAN IN FEMALE   13	iDIAN 5 3 8 ENT R 2	EGIST	0 0 0 RATIO 3 8	BL  N BY (  4  12	2 3 5 <b>GRAI</b>	DE 5 12	ISPAN	2 3 5 6 16	<b>WHI</b> 7 13	<b>TE</b> 73 75 48		P	82 94 176 <b>K-8 TC</b>	
AMERICAN IN FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STUDE PK K 1	iDIAN 5 3 8 ENT R 2 13	AS EGISTI	0 0 0 RATIO 3 8	BL  N BY (  4  12	2 3 5 <b>GRAI</b>	DE 5 12 GES 3-5	ISPAN	2 3 5 6 16	WHI	<b>TE</b> 73 75 48		P	82 94 176 <b>K-8 T</b> (	
### AMERICAN IN FEMALE   13   15   15   15   15   15   15   15	ENT R 2 13 2 ERSH	EGISTI	IAN	N BY ( 4 12 SP. I	ACK 2 3 5 GRAD ED. AC	DE 5 12 GES 3-5	ISPAN	11C 2 3 5 6 16 P. ED.	7 13 AGES 0 Y MEN	73 75 48	11 SHIP (	P GRA	82 94 176 <b>K-8 TC</b> 117 <b>AND TC</b>	OTAL
AMERICAN IN   FEMALE	ENT R  2  13  2  ERSH LY AT	EGISTI EGISTI B 9-12 TO 59 IIP AT I	RATIO 3 8 FAL END O	N BY ( 4 12 SP. I F SES (ADA)	ACK 2 3 5  GRAD  ED. AC 0  SION 200	DE 5 12 GES 3-5	SPAN S	6 6 16 P. ED.	WHI  7 13 AGES 0 Y MEN	73 75 48 <b>6-21</b>	11 SHIP (	P GRA	82 94 176 <b>K-8 TC</b> 117 <b>AND TC</b> 176 <b>),</b> npublic s	OTAL
## AMERICAN IN    FEMALE	ENT R  2  13  2  ERSH LY AT	EGISTI 3 9-12 TO' 59 HIP AT I TTENDA	RATIO 3 8 FAL END O ANCE (	N BY ( 4 12 SP. I F SES (ADA)	GRADULACK	DE 5 12 GES 3-5	SPAN	6 16 P. ED.	WHI  7 13 AGES 0 Y MEN	73 75 48  6-21  MBERS were collect  WHITE	11 SHIP (	P GRA	82 94 176 <b>K-8 TC</b> 117 <b>NND TC</b> 176 <b>),</b> npublic s	OTAL
### AMERICAN IN FEMALE   13	ENT R  2  13  2  ERSH LY AT	EGISTI 3 9-12 TO 59 IIP AT I TENDA C HIGH	RATIO 3 8 FAL  SCHO	N BY ( 4 12 SP. I F SES (ADA)	GRAD GRAD SION 200 RADU	DE 5 12 GES 3-5	SPAN S	6 16 P. ED. E DAIL St year th	WHI  7 13 AGES 0 Y MEN	73 75 48  6-21  MBERS  WHITE 4	11 SHIP (	P GRA	82 94 176 <b>K-8 TC</b> 117 176 176 <b>),</b> npublic s	OTAL
AMERICAN IN   FEMALE	ENT R  2  13  2  ERSH LY AT	EGISTI 3 9-12 TO 59 IIP AT I TTENDA C HIGH ASIA	RATIO 3 8 FAL  SCHO	N BY ( 4 12 SP. I F SES (ADA)	2 3 5 5 GRAD 0 0 2000 RADU ACK 0 0	DE 5 12 GES 3-5	SPAN S	6 6 16 P. ED. EDAIL St year th	WHI  7 13 AGES 0 Y MEN	73 75 48  6-21  MBERS  WHITE 4 4	11 SHIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	TAL
## AMERICAN IN FEMALE   13	IDIAN 5 3 8 ENT R 2 13 2 13 UBLIG	EGISTI 9-12 TO 59 HIP AT I TTENDA C HIGH ASIA	RATIO 3 8 FAL  SCHO IN 1	N BY ( 4 12 SP. I	2 3 5 5 GRAL 0 0 SION 2000 CRADU ACK 0 0 0 0	DE 5 12 GES 3-5	SPAN S	6 16 P. ED. E DAIL St year th	WHI  7 13 AGES 0 Y MEN	73 75 48  6-21  MBERS  WHITE 4	11 SHIP (	P GRA	82 94 176 <b>K-8 TC</b> 117 176 176 <b>),</b> npublic s	OTAL
## AMERICAN IN FEMALE   13   15   15   15   16   17   17   17   18   18   19   19   19   19   19   19	ERSH LY AT	EGISTI EGISTI 9-12 TO 59 IIP AT I TENDA C HIGH ASIA	RATIO 3 8 FAL  SCHO IN 1	N BY (  4 12 SP. I  F SES (ADA)  OOL GI BL	2 3 5 5 GRAD 0 0 SION 2000 CRADU ACK 0 0 0 CO	DE 5 12 GES 3-4 1, AVEI 1, AVEI JATES	SPAN S	6 16 P. ED.  E DAIL st year th  ANIC 0 0	WHI  7 13 AGES 0 Y MEN ese data v	73 75 48  6-21  MBERS were collect  WHITE 4 4 8	11 (SHIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	Chools.
AMERICAN IN   FEMALE	ERSH UBLIC	EGISTI EGISTI 9-12 TO 59 IIP AT I TENDA C HIGH ASIA	RATIO 3 8 FAL  SCHO IN 1	N BY (  4 12 SP. I  F SES (ADA)  OOL GI BL	ACK 2 3 5 GRAD ED. AC SION 200 RADU ACK 0 0 OLS ONDA	DE 5 12 GES 3-4 1, AVEI 1, AVEI JATES	SPAN S	6 16 P. ED.  E DAIL st year th  ANIC 0 0	WHI  7 13  AGES 0  Y MEN ese data v	73 75 48  6-21  MBERS  WHITE 4 4	11 (SHIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	Chools.
## AMERICAN IN FEMALE   13   15   16   17   17   17   18   19   19   19   19   19   19   19	ERSHLY AT	EGISTI 3 9-12 TO 59 IIP AT I TENDA C HIGH ASIA	RATIO 3 8 FAL  END O ANCE ( SCHOOL) 1 BBLIC :	N BY (  4 12 SP. I  F SES (ADA)  OOL GI BL	ACK 2 3 5 GRAD ED. AC SION 200 RADU ACK 0 0 0 OLS ONDA	DE 5 12 GES 3-4 1, AVEI 1, AVEI JATES	SPAN	6 16 P. ED.  E DAIL st year th  ANIC 0 0	WHI  7 13 AGES 0 Y MEN ese data v	73 75 48  6-21  MBERS were collect  WHITE 4 4 8	11 (SHIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	Chools.
AMERICAN IN   FEMALE	ERSH UBLIG	EGISTI 3 9-12 TO 59 IIP AT I TENDA C HIGH ASIA NONPU	RATIO 3 8 FAL  END O ANCE ( SCHOOL) 1 BBLIC :	N BY (  4 12 SP. I  F SES (ADA)  OOL GI BL	ACK 2 3 5 GRAD ED. AC SION 200 RADU ACK 0 0 OLS ONDA 0 TY	DE 5 12 GES 3-4 1, AVEI 1, AVE	S S RAGE as the la	6 16 P. ED.  E DAIL st year th  ANIC 0 0	WHI  7 13 AGES 0 Y MEN ese data v	73 75 48  6-21  MBERS were collect  4 4 8  NATION	5HIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	Chools.
## AMERICAN IN FEMALE   13   15   16   17   17   17   18   19   19   19   19   19   19   19	ERSH LY AT UBLIG	EGISTI 3 9-12 TO 59 IIP AT I TENDA C HIGH ASIA	RATIO 3 8 FAL  END O ANCE ( SCHOOL) 1 BBLIC :	N BY (  4 12 SP. I  F SES (ADA)  OOL GI BL	ACK 2 3 5 GRAD ED. AC SION 200 RADU ACK 0 0 0 OLS ONDA	DE 5 12 GES 3-4 1, AVEI 1, AVE	S S RAGE as the la	6 16 P. ED.  E DAIL st year th  ANIC 0 0	WHI  7 13 AGES 0 Y MEN ese data v	73 75 48  6-21  MBERS were collect  4 4 8  NATION	11 (SHIP (	P GRA	82 94 176 K-8 TC 117 NND TC 176 ), npublic s	Chools.

# East Feliciana 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		2	2	(	)	9	006		0	216	;		1,124
MALE		C	)	(	)	9	960		0	259	)		1,219
TOTAL		2	2	C	)	1,8	866		0	475	i		2,343
ITEM 2 -	OCTOBER	1, 200	4 ELEN	MENTAR'	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
115	206	194	182	2	152	221	119	9 17	76	173	179	1,71	7
9	10	11	12	9-	12 TOTAI	L	_	NGRADED		GRAND TO	OTAL		
198	146	140	142	2	626			-2004, all stude ed a specific gr		2,343			
	PUBLIC SOME									OF SESSI	ON, A	VERAGI	E
					PK-8			9-12	NO	NGRADED	)	то	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,718.0			618.0		f 2003-2004,		2,	,336.0
AVERAGE	DAILY MEMBE	RSHIP			1,724.6			627.7	а	all students are assigned a		2,	,352.4
AVERAGE	DAILY ATTENI	DANCE			1,642.1			584.3	sp	ecific grade		2,	,226.4
ITEM 4 -	NUMBER	OF PU	IBLIC H	IGH SCF	IOOL GF	RADUA	TES						
	AM	ERICAI	N INDIAN	l A	SIAN	BL	.ACK	HISP	ANIC	WH	HITE	TC	OTAL
FEMALE			0		0		60		0	8			68
MALE			0		0		44		0		12		56
TOTAL			0		0	1	04		0		20		124
ITEM 5 -	NUMBER A	'T DNA	YPE OF	PUBLIC	SCHOO	DLS					ę.	tes not repo	rtina
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY	COMI	BINATION		TOTAL		October stud enrollmen	lent
;	3		2		2			1		8			
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	<b>FF</b>				BRARIANS/C	OUNSEL	ORS/			
	AI	DISTF MINIST		SCHO ADMINIST		CLASS TEAC		INSTRUCTION SPECIAL		T/ SUPPOF	RT STAF		LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	5	2.6	67	34.2	46	23.6	75	38.6	195	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.2	4	4.3	49	52.7	14	15.1	24	25.8	93	100.
	TOTAL	4	1.4	9	3.1	117	40.4	60	20.8	99	34.3	289	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	0	0.0	3	5.2	24	41.4	2	3.4	29	50.0	58	100.
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
		1	7.7	0	0.0	7	53.8	1	7.7	4	30.8	13	100.
	WHITE												
	WHITE TOTAL	2	2.8	3	4.2	31	43.1	3	4.2	33	45.8	72	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	26	35	10	9	12	29	148
PRINCIPALS	0	0	0	0	0	4	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	0	4	6
TOTAL	27	26	36	10	10	16	36	161

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,740,009	19.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,559,835	56.07
	RESTRICTED GRANTS-IN-AID	1,308,685	6.95
	REVENUE IN LIEU OF TAXES	73,479	0.39
	REVENUE FOR/ON BEHALF OF LEA	10,681	0.06
	TOTAL STATE SOURCES	11,952,680	63.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,020,493	16.04
	REVENUE IN LIEU OF TAXES	47,250	0.25
	REVENUE FOR/ON BEHALF OF LEA	74,408	0.40
	TOTAL FEDERAL SOURCES	3,142,151	16.68
TOTAL REVENUE		18,834,840	100.00
OTHER SOURCES OF F	UNDS	1,556,670	
TOTAL REVENUES AND	OTHER SOURCES	20,391,510	
<u> </u>			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,174,674	37.37	7,094,674	39.20
SPECIAL EDUCATION PROGRAMS	1,892,972	9.86	1,892,972	10.46
VOCATIONAL EDUCATION PROGRAMS	405,531	2.11	388,293	2.15
OTHER INSTRUCTIONAL PROGRAMS	258,903	1.35	258,903	1.43
SPECIAL PROGRAMS	642,960	3.35	633,108	3.50
ADULT/CONTINUING EDUCATION PROGRAMS	49,660	0.26	49,660	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,424,700	54.29	10,317,610	57.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	863,006	4.49	858,561	4.74
INSTRUCTIONAL STAFF SERVICES	1,261,319	6.57	1,261,319	6.97
SCHOOL ADMINISTRATION	1,026,711	5.35	1,026,711	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,151,036	16.41	3,146,591	17.38
GENERAL ADMINISTRATION	654,430	3.41	654,430	3.62
BUSINESS SERVICES	259,238	1.35	259,238	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,390,521	7.24	1,390,521	7.68
STUDENT TRANSPORTATION SERVICES	1,060,909	5.53	1,060,909	5.86
CENTRAL SERVICES	1,875	0.01	1,875	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,366,973	17.54	3,366,973	18.60
TOTAL SUPPORT SERVICES	6,518,009	33.95	6,513,564	35.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,262,877	6.58	1,261,282	6.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,016	0.04	7,016	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,269,893	6.61	1,268,298	7.01
FACILITY AQUISITION AND CONSTRUCTION SERVICES	988,489	5.15	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,201,091	100.00	18,099,472	100.00
FUND TRANSFER	1,495,472			
TOTAL ALL EXPENDITURES AND OTHER USES	20,696,563			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	353,006	0	6,256	346,750
FIXED ASSETS	25,195,952	39,582	196,950	25,038,584

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	201,926	0.00	0.00	0	0	201,926
RENEWABLE TAXES	15.51	937,186	0.00	0.00	0	0	937,186
DEBT SERVICES TAXES	0.00	1,797	0.00	0.00	0	0	1,797
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	30,244	0.00	0.00	0	0	30,244
TOTAL AD VALOREM TAXES	18.85	1,171,153	0.00	0.00	0	0	1,171,153
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,112,5	49	0	2,112,549
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,112,5	49	0	2,112,549

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	232,339	-65,893	-40,006	-436,986	5,370	123	-305,053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,674,736	1,133	-68,516	63,213	467	18	5,671,051
BALANCES AT BEGINNING OF YEAR	4,282,639	33,190	107,458	2,814,399	270,425	9,541	7,517,652
BALANCES AT END OF YEAR	10,189,714	-31,570	-1,064	2,440,626	276,262	9,682	12,883,650

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	18	14	0	43
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	25	72	43	3	0	143
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	8	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	8	2	0	14
9. SPECIFIC LEARNING DISABILITIES	0	0	34	60	14	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	1	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	15	27	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIES		Those cated	iorios ara na langai	reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	roportou. Occ page	on virtor taranci ex	paraton.	
TOTAL FOR CATEGORIES 1-16	0	40	151	144	35	0	370
GIFTED	0	0	3	1	0	0	4
TALENTED	0	0	0	0	0	0	0

	SERVED DA	ILY	959	TOTA	AL FEDE	RAL (US	DA) REI	MBURSE	MENT				\$86	2,187
AVERAGE NUMBER OF LUNCHES SEI			1,892			,				SERVICE				2,060
ITEM 15 - EXPENDITURE	PER STI	JDFNT	AND 4											-
IO EX ENDITORE	0	1	1D F	1\/	1		0		-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER S	TUDENT								-\	\$8,021	-			725
AVERAGE SALARY OF ALL CLAS		EACHED(	2 (ovelud	ing POT	Cand	Pohiros)				\$34.569				
			•							φ54,509			\$34	340
ITEM 16 - EDUCATION L	LESS TH	_		HOOL	_		MACT	TER'S	CDECIA	LIST IN	PH.D	. OB	TOTA AL	
ВАС	HELOR'S		DEG			REE		EE + 30	-	ATION			CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100
WITH CERTIFICATE	0	0.0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100. 0.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	0	0.0	90	67.8	21	15.6	22	16.6	0	0.0	0	0.0	133	100.
WITHOUT CERTIFICATE	1	6.7	14	93.3	0	0.0	0	0.0	0	0.0	0	0.0	15	100.
TOTAL FT CLASSROOM TEACH	ERS <sup>1</sup>	0.7	104	70.4	21	14.0	22	14.9	0	0.0	0	0.0	148	100.
AMERICA	N INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
ITEM 1 - PK-12 NONPUBL							_							
FEMALE	0	٨٥	3		0		_	1		216			220	
MALE	0		3		25		6	6	2	243			277	
TOTAL	0		6		25		7	7	4	159			497	
ITEM 2 - NONPUBLIC STU	IDENT R	FGIST	RATIO	N RY (	GRAI	)F								
PK K 1	2		3	4		5 5		6	7		8	Р	к-8 тс	TAL
22 34 38	25		30	42		37		32	45		35	_	340	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	TAL
45 49 33	30	157	.,	0	0				0	· - ·		<b>U</b>	497	
												VDM	),	choole
											-		nnublic s	
ITEM 3 - NONPUBLIC ME AND AVERAGE [										IBERS were collec	-		npublic s	
	DAILY AT	TENDA	ANCE (	(ADA)	200	02-2003 w	as the la				-		npublic s	
AND AVERAGE [	NPUBLIC	TENDA	SCHO	(ADA)	200	02-2003 w	as the la	st year th	ese data v		-	n the no	onpublic s	
AND AVERAGE I	NPUBLIC	C HIGH	SCHO	(ADA)	200	02-2003 w	as the la	st year th	ese data v	vere collec	-	n the no	<u>'</u>	
AND AVERAGE I  ITEM 4 - NUMBER OF NO  AMERICAN IND	OAILY AT	C HIGH	SCHO	(ADA)	RADU	02-2003 w	as the la	st year th	ese data v	were collec	-	n the no	OTAL	
AND AVERAGE I  ITEM 4 - NUMBER OF NO  AMERICAN IND  FEMALE	DAILY AT DNPUBLIC DIAN	C HIGH	SCHO	(ADA)	RADU ACK	02-2003 w	as the la	ANIC	ese data v	WHITE	-	n the no	<b>DTAL</b> 13	
AND AVERAGE DE LE	DAILY AT  DIPUBLIC  DIAN  0  0	C HIGH	SCHC AN 0 0	(ADA) OOL GI	2000 RADU .ACK 0 0	02-2003 w	as the la	ANIC 0	ese data v	WHITE 13 16	-	n the no	<b>DTAL</b> 13 16	
AND AVERAGE DE LE	DAILY AT  DIPUBLIC  DIAN  0  0	C HIGH ASIA	SCHC AN 0 0	(ADA) OOL GI	2000 RADU .ACK 0 0	JATES	as the la	ANIC 0 0	ese data v	WHITE 13 16	-	n the no	<b>DTAL</b> 13 16	ĀL
AND AVERAGE DE LE	OAILY AT	C HIGH ASIA	SCHC AN 0 0	(ADA) OOL GI	RADU ACK 0 0 0 OLS	JATES	as the la	ANIC 0 0	ese data v	<b>WHITE</b> 13 16 29	-	n the no	DTAL 13 16 29	
AND AVERAGE I	DAILY AT  DIPUBLIC  DIAN  O  O  O  YPE OF I  DDLE/ JR	C HIGH ASIA NONPU	SCHO AN 0 0 0 UBLIC	OL GI BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	as the la	ANIC 0 0	ese data v	<b>WHITE</b> 13 16 29	-	n the no	DTAL 13 16 29	
AND AVERAGE I	OAILY AT ONPUBLIC ONPUBLIC ONPUBLIC ONPUBLIC	C HIGH ASIA NONPU	SCHO AN 0 0 0 UBLIC	SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0	combin 2	WHITE 13 16 29	-	T(	DTAL 13 16 29	
AND AVERAGE I	NPUBLIC DIAN 0 0 0 YPE OF 1 DDLE/ JR 0 NPUBLIC 200	C HIGH ASIA NONPU	SCHO AN 0 0 0 UBLIC	SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0	combin 2	WHITE 13 16 29  NATION	ted from	T(	DTAL 13 16 29	

# Evangeline 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	K	HISPA	NIC	WHITE	PK-1	12, NG T	OTAL
FEMALE		5		7		1,14	19		13	1,717			2,891
MALE		5		8		1,27	72		18	1,856			3,159
TOTAL		10		15		2,42	21		31	3,573			6,050
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY	MEMBE	ERSHIP,	BY GRA	NDE			
PK	κ	1	2		3	4	5	(	6	7	8	РК-8 ТО	TAL
246	467	546	500	) 4	67	506	454	5	19	493	541	4,739	)
9	10	11	12	9-1	12 TOTAL	_	NON	GRADED		GRAND TO	TAL		
498	269	272	272	2	1,311			2004, all stude d a specific g		6,050			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	<b>=</b>
					PK-8		9	9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSI	NC		4,686.0		1,2	60.0		f 2003-2004,		5,	946.0
AVERAGE	DAILY MEMBE	RSHIP			4,733.3		1,2	89.3		all students are assigned a		6,022.7	
AVERAGE	DAILY ATTEND	DANCE		•	4,343.8		1,1	56.6	sp	ecific grade		5,	500.4
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TO	TAL
FEMALE			0		0	3	35		1	10	9		145
MALE			0		0	3	33		0	7	3		106
TOTAL			0		0	•	88		1	18	32		251
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
	MIDDLE/				SECONDARY						Site	es not repor	
ELEMEN	TARY		HGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL	0	ctober stud enrollmen	
	TARY 5		HIGH	SE	CONDAR 0	RY	СОМВ	INATION 5		TOTAL	O	ctober stud	
ţ		JR. I	HIGH			RY			COUNSEL	11	00	ctober stud enrollmen	t
	PUBLIC FU	JR. I	HIGH  ME STA	IFF SCHO	0 <b>DOL</b>	CLASSR	LIBI	5 RARIANS/0	ONAL SP	11 ORS/		ctober stud enrollmen FUL	t L-TIME
ţ	PUBLIC FU	JR. I	ME STA	FF SCHO ADMINIST	0 OOL RATORS	CLASSR TEACH	LIBI OOM II	5 RARIANS/0 NSTRUCTION SPECIA	ONAL SPI ALISTS	11 ORS/ T/ SUPPOR	T STAFF	enrollmen FUL S	L-TIMI
ITEM 6 -	PUBLIC FU	JR. I	HIGH  ME STA	IFF SCHO	0 <b>DOL</b>	CLASSR	LIBI	5 RARIANS/0	ONAL SP	11 ORS/		ctober stud enrollmen FUL	L-TIMI TAFF %
	5 PUBLIC FU	JR. I	ME STA	SCHO ADMINIST NO.	0 OOL RATORS %	CLASSR TEACH NO.	LIBI COOM II IERS %	5 RARIANS/0 NSTRUCTI SPECIA NO.	ONAL SPI ALISTS %	11 ORS/ I/ SUPPOR	T STAFF %	FUL S'	t L-TIME
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN	JR. I	ME STA	SCHO ADMINIST NO.	0 OOL RATORS % 0.0	CLASSR TEACH NO.	LIBI COOM II IERS % 0.0	SPECIA NO.	ONAL SPT ALISTS % 0.0	11 ORS/ IV SUPPOR NO. 0	<b>T STAFF</b> % 0.0	FUL S' NO.	.L-TIMI TAFF % 0.0
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN	JR. I	ME STA ICT RATORS  0.0 0.0	SCHO ADMINIST NO. 0	0 POL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI COOM II IERS % 0.0 0.0	SPECIA NO. 0	ONAL SPT ALISTS % 0.0 100.0	11  ORS/ 7/ SUPPOR NO. 0 0	<b>T STAFF</b> % 0.0 0.0	FUL S NO.	.L-TIMI TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6	0 DOL RATORS % 0.0 0.0 4.2	CLASSR TEACH NO. 0 0 43	LIBI COOM II IERS % 0.0 0.0 30.1	SPECIA NO. 0 1 32	ONAL SPT ALISTS % 0.0 100.0 22.4	11  ORS/ 7/ SUPPOR NO.  0 0 62	T STAFF % 0.0 0.0 43.4	FUL S' NO. 0 1	L-TIMI TAFF 9, 0. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6	0 POL RATORS % 0.0 0.0 4.2 0.0	CLASSR TEACH NO. 0 0 43 2	LIBI COOM III ERS % 0.0 0.0 30.1 100.0	SPECIA NO. 0 1 32 0	ONAL SPT ALISTS % 0.0 100.0 22.4 0.0	11  ORS/ 7/ SUPPOR NO.  0  0  62  0	T STAFF % 0.0 0.0 43.4 0.0	FUL S' NO. 0 1 143 2	L-TIMI TAFF 9. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0	0 POL RATORS % 0.0 0.0 4.2 0.0 2.1	CLASSR TEACH NO. 0 0 43 2 282	LIBI COOM III EERS % 0.0 0.0 30.1 100.0 54.9	SPECIA NO. 0 1 32 0 101	ONAL SPT ALISTS % 0.0 100.0 22.4 0.0 19.6	11  ORS/  // SUPPOR  NO.  0  0  62  0  112	T STAFF % 0.0 0.0 43.4 0.0 21.8	FUL S' NO. 0 1 143 2 514	.L-TIMI TAFF 9 0. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.2	SCHO ADMINIST NO. 0 0 6 0 11	0 POL RATORS % 0.0 0.0 4.2 0.0 2.1 <b>2.6</b>	CLASSR TEACH NO. 0 0 43 2 282 327	UIBI COOM III IERS % 0.0 0.0 30.1 100.0 54.9 49.5	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  1  32  0  101  134	ONAL SPT ALISTS % 0.0 100.0 22.4 0.0 19.6 20.3	11 ORS/ 7/ SUPPOR NO. 0 0 62 0 112 174	T STAFF % 0.0 0.0 43.4 0.0 21.8 26.4	FUL S' NO. 0 1 143 2 514 660	L-TIM TAFF 0. 100. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.2	SCHC ADMINIST NO.  0 0 6 0 11 17	0 DOL RATORS % 0.0 0.0 4.2 0.0 2.1 2.6 0.0	CLASSR TEACH NO. 0 0 43 2 282 327 0	LIB COOM II ERS % 0.0 0.0 30.1 100.0 54.9 49.5	5  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  1  32  0  101  134  0	ONAL SPT ALISTS % 0.0 100.0 22.4 0.0 19.6 20.3	11 ORS/ 7/ SUPPOR NO. 0 0 62 0 112 174 0	T STAFF % 0.0 0.0 43.4 0.0 21.8 26.4 0.0	FUL S' NO. 0 1 143 2 514 660 0	.LL-TIM TAFF 9 0. 100. 100. 100. 100. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.2 0.0	SCHO ADMINIST NO.  0 0 6 0 11 17 0 0	0 POL RATORS % 0.0 0.0 4.2 0.0 2.1 2.6 0.0	CLASSR TEACH NO. 0 0 43 2 282 327 0 0	LIBI COOM III EERS % 0.0 0.0 30.1 100.0 54.9 49.5 0.0 0.0	5  RARIANS/O  NSTRUCTI  SPECIA  NO.  0  1  32  0  101  134  0  0	ONAL SPTALISTS  % 0.0 100.0 22.4 0.0 19.6 20.3 0.0 0.0	11  ORS/  // SUPPOR  NO.  0  0  62  0  112  174  0  0	T STAFF % 0.0 0.0 43.4 0.0 21.8 26.4 0.0 0.0	FUL S: NO. 0 1 143 2 514 660 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.2 0.0 0.0	SCHO ADMINIST NO.  0 0 6 0 11 17 0 0 3	0 POL RATORS % 0.0 0.0 4.2 0.0 2.1 2.6 0.0 0.0 5.9	CLASSR TEACH NO. 0 0 43 2 282 327 0 0	UIBI OOM II IERS % 0.0 0.0 30.1 100.0 54.9 49.5 0.0 0.0 19.6	5  RARIANS/C  NSTRUCTI  SPECIA  NO.  0  1 32  0 101 134  0 0 0	ONAL SPTALISTS  % 0.0 100.0 22.4 0.0 19.6 20.3 0.0 0.0	11 ORS/ 7/ SUPPOR NO. 0 0 62 0 112 174 0 0 38	T STAFF % 0.0 0.0 43.4 0.0 21.8 26.4 0.0 74.5	FUL S: NO. 0 1 143 2 514 660 0 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA  ICT RATORS  % 0.0 0.0 0.0 1.6 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINIST NO.  0 0 6 0 11 17 0 0 3 0	0 POL RATORS % 0.0 0.0 4.2 0.0 2.1 2.6 0.0 0.0 5.9 0.0	CLASSR TEACH NO. 0 0 43 2 282 327 0 0 0	UIBI OOM II IERS % 0.0 0.0 30.1 100.0 54.9 49.5 0.0 0.0 19.6 0.0	5  RARIANS/C  NSTRUCTI  SPECIA  NO.  0  1 32  0 101 134  0 0 0 0 0	ONAL SPTALISTS  % 0.0 100.0 22.4 0.0 19.6 20.3 0.0 0.0 0.0	11 ORS/ 7/ SUPPOR NO.  0 0 62 0 112 174 0 0 38 0	T STAFF % 0.0 0.0 43.4 0.0 21.8 26.4 0.0 0.0 74.5	FUL S' NO. 0 1 143 2 514 660 0 0 51 0	t LL-TIMI TAFF %

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	37	39	88	62	57	45	82	410		
PRINCIPALS	0	0	1	1	2	1	8	13		
ASSISTANT PRINCIPALS	0	0	2	4	5	0	8	19		
TOTAL	37	39	91	67	64	46	98	442		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,730,577	21.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,800,563	60.08
	RESTRICTED GRANTS-IN-AID	1,011,799	2.19
	REVENUE IN LIEU OF TAXES	226,961	0.49
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	29,039,323	62.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,503,601	16.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,503,601	16.22
TOTAL REVENUE		46,273,501	100.00
OTHER SOURCES OF F	UNDS	2,145,920	
TOTAL REVENUES AND	OTHER SOURCES	48,419,421	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,692,977	33.98	16,688,262	37.83
SPECIAL EDUCATION PROGRAMS	5,247,791	10.68	5,188,714	11.76
VOCATIONAL EDUCATION PROGRAMS	1,157,561	2.36	1,046,239	2.37
OTHER INSTRUCTIONAL PROGRAMS	993,190	2.02	622,810	1.41
SPECIAL PROGRAMS	3,532,063	7.19	3,240,234	7.35
ADULT/CONTINUING EDUCATION PROGRAMS	110,591	0.23	102,591	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,734,173	56.46	26,888,850	60.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,283,470	2.61	1,280,584	2.90
INSTRUCTIONAL STAFF SERVICES	1,707,198	3.48	1,703,394	3.86
SCHOOL ADMINISTRATION	2,518,304	5.13	2,494,184	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,508,972	11.22	5,478,162	12.42
GENERAL ADMINISTRATION	1,026,094	2.09	1,022,025	2.32
BUSINESS SERVICES	360,446	0.73	347,551	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,407,239	8.97	4,370,584	9.91
STUDENT TRANSPORTATION SERVICES	2,791,678	5.68	2,790,338	6.33
CENTRAL SERVICES	460,979	0.94	408,399	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,046,436	18.42	8,938,897	20.27
TOTAL SUPPORT SERVICES	14,555,408	29.63	14,417,059	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,833,057	5.77	2,797,151	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,799	0.01	5,799	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,838,856	5.78	2,802,950	6.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,016,872	6.14	0	0.00
DEBT SERVICE	974,482	1.98	0	0.00
TOTAL EXPENDITURES	49,119,791	100.00	44,108,859	100.00
FUND TRANSFER	1,645,049			
TOTAL ALL EXPENDITURES AND OTHER USES	50,764,840			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,260,011	77,450	297,552	11,039,909
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,745,244	0	39,941	1,705,303
FIXED ASSETS	25,117,974	51,030,422	0	76,148,396

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	498,059	0.00	0.00	0	0	498,059
RENEWABLE TAXES	10.35	1,115,783	2.08	12.32	3	1,493,714	2,609,497
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	656,829	656,829
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,195	0.00	0.00	0	0	82,195
TOTAL AD VALOREM TAXES	14.97	1,696,037	18.33	48.82	5	2,150,543	3,846,580
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,173,5	26	0	5,173,526
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	5,173,5	26	0	5,173,526

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-95,210	-411,020	884	-644,001	-61,168	-1,134,904	-2,345,419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,218,265	93,048	-5,013	4,921,062	507,376	-1,052,344	12,682,394
BALANCES AT END OF YEAR	8,123,055	-317,972	-4,129	4,277,061	446,208	-2,187,248	10,336,975

			A	GE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	77	104	14	0	196
2. HEARING IMPAIRMENTS	0	1	4	3	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	41	150	18	1	0	210
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	23	1	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	34	47	2	0	83
9. SPECIFIC LEARNING DISABILITIES	0	0	131	269	23	0	423
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	2	0	0	8
12. AUTISM	0	1	7	1	0	0	9
13.TRAUMATIC BRAIN INJURY	0	0	1	6	0	0	7
14. DEVELOPMENTAL DELAY	0	31	31	0	0	0	62
15. INFANT/TODDLER W/ DISABILITIES		Those cates	rorios ara na langa	r reported. See page	a II.vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iurulei ex	oiariauori.	
TOTAL FOR CATEGORIES 1-16	0	78	447	477	42	0	1,044
GIFTED	0	0	20	24	0	0	44
TALENTED	0	0	0	0	0	0	0

PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 13 100. WITHOUT CERTIFICATE 0 0.0 0 0.	ITEM 14 - SCHOOL FOO	D SERVIC	E												
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   CORP. 2004-2005   2004-2005   37.291   2004-2005   37.291   2004-2005   37.291	AVERAGE NUMBER OF BREAKFAST	S SERVED DAI	LY	2,299	TOTA	L FEDI	ERAL (US	DA) REIN	MBURSE	MENT				\$2,01	7,234
Common   C	AVERAGE NUMBER OF LUNCHES S	ERVED DAILY		4,857	TOTA	L STA	TE AND LO	OCAL SU	PPORT (	OF FOOI	SERVICE			\$97	8,271
Social   Strict   Social   Strict   Social   Strict   S	ITEM 15 - EXPENDITURE	E PER STU	JDENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR	Y					
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)										2	003-200	4		2004-	2005
TOTAL STREAM   CONTINUED   CONTINUE   CONT	CURRENT EXPENDITURE PER	STUDENT									\$6,680			\$7	,291
LESS TIANN   BACHELOR'S DEGREE   DEGR	AVERAGE SALARY OF ALL CLA	ASSROOM TE	ACHERS	(exclud	ing ROT	C and	Rehires)				\$37,311			\$37	,639
Description	ITEM 16 - EDUCATION I	LEVELS O	F PUBI	IC SC	HOOL	STA	\FF							TOTA	LOE
PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 0 0.0 9 69.2 4 30.8 0 0.0 0 0.0 0.0 13 100. WITHOUT CERTIFICATE  0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 13 100. ASSISTANT PRINCIPALS WITH CERTIFICATE  0 0.0 0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 0 0 0 19 100. TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100. TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100. TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100. TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE  0 0.0 332 81.6 55 13.5 18 4.4 1 0.2 1 0.2 407 100. WITHOUT CERTIFICATE  0 0.0 33 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0	ВА													AL	L.
WITH CERTIFICATE	DDINGIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
TOTAL PRINCIPALS  0 0.0 0 0.0 9 69.2 4 30.8 0 0.0 0 0.0 13 100.  ASSISTANT PRINCIPALS WITHOLOG CERTIFICATE 0 0.0 0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100.  WITHOLOG CERTIFICATE 0 0.0 0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100.  TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 0 19 100.  FULL-TIME CLASSISCOM TEACHERS WITHOLOG TEATRICIPALS 0 0.0 332 81.6 55 13.5 18 4.4 1 0.2 1 0.2 407 100.  WITHOLOG TEATRICIPALS 0 0.0 332 81.6 55 13.5 18 4.4 1 0.2 1 0.2 407 100.  WITHOLOG TEATRICIPALS 0 0.0 3 3100.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.		0	0.0	0	0.0	9	69.2	4	30.8	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE UNTHOUT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE	TOTAL PRINCIPALS	0	0.0	0	0.0	9	69.2	4	30.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE    0	ASSISTANT PRINCIPALS	0	0.0	Ω	0.0	11	57 g	7	36 Q	1	53	0	0.0	10	100 (
TOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 11 57.8 7 36.9 1 5.3 0 0.0 19 100.  FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE  0 0.0 3 100.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0															0.0
FULL-TIME CLASSROOM TEACHERS WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE NONPUBLIC SCHOOLS    NONPUBLIC SCHOOLS		•													100.0
WITH CERTIFICATE															
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   STOTAL   STOTA			0.0	332	81.6	55	13.5	18	4.4	1	0.2	1	0.2	407	100.0
NONPUBLIC SCHOOLS   STUDENT REGISTRATION BY ETHNICITY AND GENDER	WITHOUT CERTIFICATE	0	0.0		100.0	0	0.0		0.0						100.0
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN	TOTAL FT CLASSROOM TEAC	HERS 0	0.0	335	81.7	55	13.4	18	4.4	1	0.2	1	0.2	410	100.0
FEMALE													TO.	ΤΔΙ	
MALE	_		ASI		BL		Н	_	_				TO		
TOTAL   D   5															
PK         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           0         75         57         60         55         51         58         62         55         65         538           9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND TOTAL           60         65         74         82         281         0         0         0         819           ITEM 3 - NONPUBLIC MEMBER SHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools.           ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES           AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL           FEMALE         0         0         1         31         32           MALE         0         1         0         2         79         82           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR. HIGH         SECONDARY         COMBINATION         TOTAL	TOTAL			5		0		11							
10	ITEM 2 - NONPUBLIC ST	UDENT R	EGISTE	RATIO	N BY (	SRAI	DE								
9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND TOTAL 819           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic schools.           ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES           AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL           FEMALE         0         0         0         1         31         32           MALE         0         1         0         1         48         50           TOTAL         0         1         0         2         79         82           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         0         1         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1 <td>PK K</td> <td>1 2</td> <td></td> <td>3</td> <td>4</td> <td></td> <td>5</td> <td></td> <td>6</td> <td>7</td> <td></td> <td>8</td> <td>F</td> <td>K-8 T</td> <td>DTAL</td>	PK K	1 2		3	4		5		6	7		8	F	K-8 T	DTAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic schools.    ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	0 75 5	7 60	)	55	51		58		62	55		65		538	3
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic schools.    ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	9 10 11	12 9	9-12 TO	ΓAL	SP. E	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GR	AND TO	OTAL
AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic schools.    ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	60 65 74	82	281			0	)			0				819	
NUMBER OF SCHOOLS REPORTING   ASIAN   BLACK   HISPANIC   WHITE   TOTAL															schools.
FEMALE         0         0         0         1         31         32           MALE         0         1         0         1         48         50           TOTAL         0         1         0         2         79         82           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         0         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1         1									ANIIC		WUITE		т.	OTA!	
MALE         0         1         48         50           TOTAL         0         1         0         2         79         82           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         1         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1         1					DL			111377					11		
TOTAL         0         1         0         2         79         82           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1															
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS   ELEMENTARY				-					•						
ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL           0         0         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1	-				ecue.						19			UZ	
0         0         1         1           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1		_		BLIC					_						
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         1         1         1         1			HIGH		SEC		AK Y		C		NAHON				
NUMBER OF SCHOOLS REPORTING 1 1 1 1	-		SCHO	OL F	ACULT										1
		200	1-2002		20	02-20	03	20	03-200	)4	200	4-2005	5		
NUMBER OF FACULTY 49 50 50 58	NUMBER OF SCHOOLS REPOR	RTING	1			1			1			1			
	NUMBER OF FACULTY	4	49			50			50		:	58			

# **Franklin** 2004-2005

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		3		6		8	867		9	877	•		1,762
MALE		0		6		(	902		12	903	}		1,823
TOTAL		3		12		1,7	769		21	1,780	)	;	3,585
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTAR	Y/SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	5 6	5	7	8	PK-8 TO	TAL
224	289	293	279	2	280	273	26	61 29	93	288	325	2,805	5
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED	G	RAND TO	OTAL		
233	186	198	163		780			3-2004, all stude ned a specific gr		3,585			
	PUBLIC SC									F SESS	ON, A	VERAGE	<b>E</b>
DAILY N	IEMBERSHI	P (AD	M), AND	AVERA	GE DAI	LY ATI	renda	NCE (ADA	)				
					PK-8			9-12	NON	IGRADED	)	TC	TAL
MEMBERS	HIP AT END OF	SESSI	NC		2,695.0			721.0		2003-2004,		3,	416.0
AVERAGE	DAILY MEMBE	RSHIP			2,738.9			748.3	as	udents are signed a		3,	487.2
AVERAGE	DAILY ATTEND	DANCE			2,537.6			682.9	spe	cific grade		3,	220.5
ITEM 4 -	NUMBER (	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL
FEMALE			0		1		21		0	(	64		86
							00		0		36		61
MALE			0		2		23		U	`	50		01
			0 <b>0</b>		2 <b>3</b>		23 44		<b>0</b>		<b>00</b>		147
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	3	DLS							
MALE TOTAL ITEM 5 -		MIDE	PE OF		3 SCHOO		44			10	00 Sit	tes not repoi	147
MALE TOTAL ITEM 5 -	TARY	MIDE JR. H	OPE OF		3 SCHOO		44	IBINATION		TOTAL	00 Sit		147
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	3 SCHOO		44			10	00 Sit	october stud	147
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDE JR. H	OPE OF DLE/HIGH	SE FF	SCHOC SCONDAR	RY	COM	IBINATION  1 IBRARIANS/O	OUNSELC	TOTAL 8 PRS/	00 Sit	October stud enrollmen	147
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDE JR. H ( ) ILL-TIN DISTR	OPE OF OLE/HIGH	SE	3 SCHOO CONDAR	CLASS	COM	IBINATION	OOUNSELC	TOTAL 8 PRS/	Sir	enrollmen	147
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDE JR. H ( ) ILL-TIN DISTR	OPE OF OLE/HIGH	SE FF SCHO	3 SCHOO CONDAR	CLASS	COM	IBINATION  1 IBRARIANS/O	OOUNSELC	TOTAL 8	Sir	enrollmen	147 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDE JR. H ( ILL-TIN DISTR (MINISTI	O PE OF OLE/ HIGH O ME STAI ICT RATORS	SE FF SCHC ADMINIST	3 SCHOO CONDAR	CLASS TEAC	COM LI ROOM	IBINATION  1 IBRARIANS/O INSTRUCTION SPECIA	OUNSELCONAL SPT/	TOTAL 8 PRS/ SUPPOR	Sin C	FUL	ting ent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  5  PUBLIC FU	MIDE JR. I ( ILL-TIN DISTR MINISTI NO.	O'PE OF DLE/ HIGH O' ME STAI ICT RATORS	FF SCHO ADMINIST NO.	3 SCHOO CONDAR	CLASS TEAC NO.	COM  LI  ROOM HERS %	IBINATION  1 IBRARIANS/O INSTRUCTION SPECIA	OUNSELCONAL SPT/LISTS	TOTAL  8  PRS/ SUPPOR NO.	Sid C	FUL F S'	ting ent t L-TIMI TAFF
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  6  PUBLIC FU  AD  AM. INDIAN	MIDE JR. H	OYPE OF DLE/HIGH OYPE STAI	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LITEROOM HERS % 0.0	IBINATION  1 IBRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPT/ LISTS % 0.0	TOTAL  8  PRS/ SUPPOR NO. 0	Sin C	FUL F S' NO.	ting ent t  L-TIMI TAFF  0.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AD  AM. INDIAN ASIAN	MIDE JR. F	OPE OF OLE/HIGH OME STAIL ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LITEROOM THERS % 0.0 0.0	IBINATION  1 IBRARIANS/O INSTRUCTION SPECIA NO. 0 0	OUNSELCONAL SPT/LLISTS % 0.0 0.0	TOTAL  8  PRS/ SUPPOR NO. 0 0	Sin c c c c c c c c c c c c c c c c c c c	FUL S NO. 0	147  rting ent t  L-TIMI TAFF  0.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  B  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. F	O'PE OF OLE/HIGH O'ME STAI ICT RATORS % 0.0 0.0 1.6	FF SCHOADMINIST NO. 0 0 4	SCHOOL RATORS % 0.0 0.0 3.1	CLASS TEAC NO. 0 0 56	COM  LITEROOM HERS % 0.0 0.0 43.8	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 19	OUNSELCONAL SPT/LLISTS % 0.0 0.0 14.8	TOTAL  8  ORS/ SUPPOR NO.  0 0 47	Sir C STAFF % 0.0 0.0 36.8	FUL S NO. 0 128	147  Tring ent t  L-TIMI  TAFF  0.0  100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	OYPE OF OLE/HIGH OYPE STAIN TRATORS % 0.0 0.0 1.6 0.0	FF SCHC ADMINIST NO. 0 0 4 0	3 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 3.1 0.0	CLASS TEAC NO. 0 0 56 2	COM EROOM HERS % 0.0 0.0 43.8 100.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 19 0	COUNSELCONAL SPT/LLISTS % 0.0 0.0 14.8 0.0	TOTAL  8  PRS/  SUPPOR  NO.  0  47  0	Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 128 2	147  LL-TIMI TAFF  9. 0.0. 100.0. 100.0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	OYPE OF OLE/HIGH OYPE STAI	FF SCHC ADMINIST NO. 0 0 4 0 6	3 SCHOO 1 1 OOL RATORS % 0.0 0.0 3.1 0.0 2.3	CLASS TEAC NO. 0 56 2 148	COM  ROOM HERS  % 0.0 0.0 43.8 100.0 55.9	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 19 0 34	00UNSELCONAL SPT/ LISTS % 0.0 0.0 14.8 0.0 13.1	TOTAL  8  PRS/ SUPPOR NO.  0 0 47 0 72	Sid C C C C C C C C C C C C C C C C C C C	FULF S'NO. 0 128 2 264	147  LL-TIMI TAFF  9. 0.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	0  'PE OF  DLE/ HIGH  DLE STAN  ME STAN  ME STAN  0.0  0.0  1.6  0.0  1.5  1.5	FF SCHOADMINIST NO. 0 0 4 0 6 10	3 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.1 0.0 2.3 2.6	CLASS TEAC NO. 0 56 2 148 206	COM EROOM HERS % 0.0 0.0 43.8 100.0 55.9 52.2	IBINATION  1 IBRARIANS/O INSTRUCTIO SPECIA NO.  0 0 19 0 34 53	00UNSELCONAL SPT/LLISTS % 0.0 0.0 14.8 0.0 13.1 13.5	TOTAL  8  ORS/ SUPPOR  NO.  0  47  0  72  119	Sit C	FUL S NO. 0 128 2 264 394	147 ting ent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 'PE OF OLE/HIGH O ME STAI ICT RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0	FF SCHC ADMINIST NO.  0 0 4 0 6 10	3 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.1 0.0 2.3 2.6 0.0	CLASS TEAC NO. 0 56 2 148 206	COMMENS: % 0.0 0.0 43.8 100.0 55.9 52.2 0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 19 0 34 53	00UNSELCONAL SPT/ LISTS % 0.0 0.0 14.8 0.0 13.1 13.5	TOTAL  8  PRS/ SUPPOR NO.  0 47 0 72 119 0	Sid C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 128 2 264 394	147  LL-TIMI TAFF  9  0.0  100.0  100.0  100.0  0.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	0  'PE OF  DLE/ HIGH  O  ME STAI  ICT  RATORS  %  0.0  1.6  0.0  1.5  1.5  0.0  0.0	FF SCHC ADMINIST NO.  0  4  0  6  10  0	3 SCHOO ECONDAR  1  DOL RATORS % 0.0 0.0 3.1 0.0 2.3 2.6 0.0 0.0	CLASS TEAC NO. 0 56 2 148 206 0	COM  ROOM HERS % 0.0 0.0 43.8 100.0 55.9 52.2 0.0 0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 34 53 0 0	00UNSELCO DNAL SPT/ LISTS % 0.0 0.0 14.8 0.0 13.1 13.5 0.0 0.0	TOTAL  8  ORS/  SUPPOR  NO.  0  47  0  72  119  0  0	000 Sid Co	FULE S: NO. 0 128 2 264 394 0 0	147  LL-TIMI TAFF  % 0.0. 100.0 100.0 100.0 1.00.0 1.00.0 1.00.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	0  'PE OF  DLE/ HIGH  O  ME STA  ICT  RATORS  %  0.0  1.6  0.0  1.5  1.5  0.0  0.0  0.0  0.0	FF SCHC ADMINIST NO.  0 0 4 0 6 10 0 4	3 SCHOO  CONDAF  1  COL RATORS % 0.0 0.0 3.1 0.0 2.3 2.6 0.0 0.0 10.3	CLASS TEAC NO. 0 56 2 148 206 0 0	COMM  LI  ROOM  HERS  %  0.0  0.0  43.8  100.0  55.9  52.2  0.0  0.0  28.2	IBINATION  1 IBRARIANS/C INSTRUCTION SPECIA NO. 0 19 0 34 53 0 0 1	00UNSELCONAL SPT/LLISTS % 0.0 0.0 14.8 0.0 13.1 13.5 0.0 0.0 2.6	TOTAL  8  ORS/ SUPPOR  NO.  0  47  0  72  119  0  0  23	000 Sid Co	FULE S: NO. 0 128 2 264 394 0 0 39	147  LL-TIMI TAFF  % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	0  'PE OF  DLE/ HIGH  O  ME STAI  ICT  RATORS  %  0.0  1.6  0.0  1.5  1.5  0.0  0.0  0.0  0.0  0.0	FF SCHC ADMINIST NO. 0 0 4 0 6 10 0 0 4 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0	3 SCHOO 1 CONDAF 1 COL RATORS % 0.0 0.0 3.1 0.0 2.3 2.6 0.0 0.0 10.3 0.0	CLASS TEAC NO. 0 0 56 2 148 206 0 0 11 0	COMM LITERS % 0.0 0.0 43.8 100.0 55.9 52.2 0.0 0.0 28.2 0.0	1 IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 34 53 0 0 1 0	00000000000000000000000000000000000000	TOTAL  8  PRS/ SUPPOR NO. 0 47 0 72 119 0 0 23 0	8T STAFF % 0.0 0.0 36.8 0.0 27.2 30.2 0.0 0.0 59.0 0.0	FUL S NO. 0 128 2 264 394 0 0 39 0	147  LL-TIMI TAFF  9 0.0 100.0 100.0 100.0 0.0 0.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	32	51	24	43	19	65	243
PRINCIPALS	0	0	0	1	0	1	5	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	5	7
TOTAL	10	32	51	25	44	21	75	257

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,270,592	14.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,699,346	54.94
	RESTRICTED GRANTS-IN-AID	511,004	1.79
	REVENUE IN LIEU OF TAXES	65,610	0.23
	REVENUE FOR/ON BEHALF OF LEA	39,970	0.14
	TOTAL STATE SOURCES	16,315,930	57.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,219	0.20
	RESTRICTED GRANTS-IN-AID	7,903,493	27.66
	REVENUE IN LIEU OF TAXES	42,400	0.15
	REVENUE FOR/ON BEHALF OF LEA	-10,924	-0.04
	TOTAL FEDERAL SOURCES	7,991,188	27.96
TOTAL REVENUE		28,577,710	100.00
OTHER SOURCES OF F	UNDS	780,443	
TOTAL REVENUES AND	OTHER SOURCES	29,358,153	
		20,000,100	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,600,968	32.29	8,473,932	32.58
SPECIAL EDUCATION PROGRAMS	2,514,982	9.44	2,503,028	9.62
VOCATIONAL EDUCATION PROGRAMS	684,286	2.57	620,969	2.39
OTHER INSTRUCTIONAL PROGRAMS	2,607,074	9.79	2,532,276	9.74
SPECIAL PROGRAMS	2,177,721	8.18	2,138,947	8.22
ADULT/CONTINUING EDUCATION PROGRAMS	37,475	0.14	35,099	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,622,506	62.41	16,304,251	62.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	656,186	2.46	656,186	2.52
INSTRUCTIONAL STAFF SERVICES	1,690,974	6.35	1,690,974	6.50
SCHOOL ADMINISTRATION	1,123,343	4.22	1,123,343	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,470,503	13.03	3,470,503	13.35
GENERAL ADMINISTRATION	634,009	2.38	634,009	2.44
BUSINESS SERVICES	511,717	1.92	511,717	1.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,638,896	6.15	1,636,396	6.29
STUDENT TRANSPORTATION SERVICES	2,003,959	7.52	1,879,305	7.23
CENTRAL SERVICES	15,458	0.06	15,458	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,804,039	18.04	4,676,885	17.98
TOTAL SUPPORT SERVICES	8,274,542	31.07	8,147,388	31.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,557,385	5.85	1,549,034	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,035	0.02	5,035	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,562,420	5.87	1,554,069	5.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	174,730	0.66	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,634,198	100.00	26,005,708	100.00
FUND TRANSFER	351,837			
TOTAL ALL EXPENDITURES AND OTHER USES	26,986,035			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	780,257	0	118,761	661,496
FIXED ASSETS	9,990,061	2,074,530	1,771,627	10,292,964

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	206,364	4.31	4.31	0	0	206,364
RENEWABLE TAXES	9.49	427,942	9.49	9.49	0	0	427,942
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,370	0.00	0.00	0	0	43,370
TOTAL AD VALOREM TAXES	13.80	677,676	13.80	13.80	0	0	677,676
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,822,2	91	0	2,822,291
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	2,822,2	91	0	2,822,291

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,335,769	11,439	5,296	19,614	0	0	2,372,118
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	49,873	2,280	33,462	-1,132	0	0	84,483
BALANCES AT BEGINNING OF YEAR	-1,644,097	-223	-9,607	380,873	14,622	0	-1,258,432
BALANCES AT END OF YEAR	741,545	13,496	29,151	399,355	14,622	0	1,198,169

			A	GE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	30	6	0	48
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	62	8	0	0	100
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	1	13	17	2	0	33
9. SPECIFIC LEARNING DISABILITIES	0	0	66	113	6	0	185
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	1	4	2	1	0	8
13.TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	47	37	0	0	0	84
15. INFANT/TODDLER W/ DISABILITIES		Those cates	rorios ara na langa	r reported. See page	a II. vii far furthar ay	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui iiiei ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	79	201	179	17	0	476
GIFTED	0	0	40	33	0	0	73
TALENTED	0	0	0	0	0	0	0

11 E W 14	- 301100															
		REAKFASTS SER			1,405	TOTA	AL FEDI	ERAL (US	SDA) REII	MBURSEI	MENT				\$1,25	8,232
		NCHES SERVED			2,616							SERVICE			\$33	1,673
ITEM 15	- EXPEND	DITURE PE	R ST	UDENT	AND A	VERA	GE T	ΓEAC	HER S	ALAR'						
											20	003-200	-		2004-	2005
CURRENT	EXPENDITU	RE PER STUD	ENT									\$6,827			\$7	,254
AVERAGE :	SALARY OF	ALL CLASSRO	T MOC	EACHERS	exclud	ing ROT	C and	Rehires)	)			\$31,437			\$33	,707
ITEM 16	- EDUCA	TION LEVE	ELS C	OF PUB	LIC SC	HOOL	STA	\FF							TOTA	
			SS TH	AN DEGREE		LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
DDINOIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S ERTIFICATE		0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	7	100.0
	IT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	7	100.0
	T PRINCIPAL	_S	0	0.0	0	0.0	2	28.5	4	57.0	1	14.6	0	0.0	7	100.0
	ERTIFICATE JT CERTIFIC	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PR		0	0.0	0	0.0	2	28.5	4	57.0	1	14.6	0	0.0	7	100.0
		M TEACHERS	;													
	CERTIFICATE		0	0.0	157	68.3	32	13.9	39	16.9	2	0.9	0	0.0		100.0
WITHOU	UT CERTIFIC	CATE	9	68.4	4	31.6	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOI	M TEACHERS	9	3.6	161	66.4	32	13.2	39	16.1	2	8.0	0	0.0	243	100.0
ITEM 1 -		ONPUBLIC		DENT R	EGIST	_	N B	/ ETHI								
ITEM 1 -		MERICAN IN		DENT R		RATIO		/ ETHI	IISPAN		WHI			тот	<b>TAL</b> 132	
		MERICAN IN	NDIAN	DENT R	EGIST IAN	RATIO	N BY	/ ETHI	IISPAN	IIC	WHI	TE		тот		
FEMALE		MERICAN IN	NDIAN 0	DENT R	EGIST IAN 2	RATIO	ON BY	/ ETHI	IISPAN	IIC ) 1	<b>WHI</b>	<b>TE</b> 129		то	132	
FEMALE MALE TOTAL	A	MERICAN IN	<b>NDIAN</b> 0 0 0	DENT R	EGIST  IAN  2  3  5	RATIO BL	ON BY ACK 1 0 1	/ ETHI	IISPAN	IIC ) 1	<b>WHI</b>	<b>TE</b> 129 147		то	132 151	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUB K	MERICAN IN	NDIAN 0 0 0 ENT F	DENT R I AS REGISTI	EGIST  IAN  2 3 5  RATIO 3	RATIC BL	ACK 1 0 1	Y ETHI	IISPAN	11C 11 1	WHI 1 2 7	<b>TE</b> 129 147	8		132 151 283 PK-8 TO	
FEMALE MALE TOTAL	NONPUB	MERICAN IN	NDIAN 0 0 0 0	DENT R I AS REGISTI	EGIST IAN 2 3 5	RATIC BL	ACK 1 0 1	/ ETHI	IISPAN	IIC ) 1	<b>WHI</b> 11 12	<b>TE</b> 129 147	<b>8</b> 29		132 151 283	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUB K	LIC STUDE	NDIAN 0 0 0 0 ENT F	DENT R I AS REGISTI	EGIST    AN   2   3   5     SATIO   3   20	RATIO BL. N BY ( 4 23	ON BY ACK 1 0 1	Y ETHI	IISPAN (	6 12	WHI 1 2 7	<b>TE</b> 129 147 276		P	132 151 283 PK-8 TO	7
FEMALE MALE TOTAL  ITEM 2 - PK 0	NONPUB K 17	LIC STUDE  1 18 11 1	NDIAN 0 0 0 0 ENT F	DENT R I AS REGISTI 2	EGIST    AN   2   3   5     SATIO   3   20	RATIO BL. N BY ( 4 23	ON BY ACK 1 0 1	Y ETHI	IISPAN (	6 12	<b>WHI</b> 11 12 7 25	<b>TE</b> 129 147 276		P	132 151 283 PK-8 TO	7
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -	NONPUB  K 17 10 29  NONPUB	LIC STUDE  1 18 11 1	NDIAN 0 0 0 ENT F 2 2 4 ERSH	DENT R  REGISTI 2 2 9-12 TO 96  HIP AT I	EGIST  IAN  2 3 5  RATIO  3 20  TAL	RATIO BL N BY ( 4 23 SP. I	ON BY ACK  1 0 1  GRAI  ED. A 0 SION	CE 5 21 GES 3-	S S	6 12 P. ED.	WHI 11 12 7 25 AGES 0 Y MEN	TE 129 147 276	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -	NONPUB K 17 10 29  NONPUB AND AVE	LIC STUDE  1  18  11  13  2  LIC MEMB  RAGE DAII	NDIAN 0 0 0 ENT F 2 2 4 ERSH	DENT R AS REGISTI 2 2 9-12 TO 96 HIP AT E TTENDA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	ACK 1 0 1 SGRAI SION 200	7 ETHI H DE 5 21 GES 3-	S S RAGE	6 12 P. ED.	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21	29 HIP (	P GRA	132 151 283 PK-8 TO 187 AND TO 283 D), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -	NONPUB K 17 10 29  NONPUB AND AVE	LIC STUDE  1 18 11 1 13 2 ELIC MEMB RAGE DAI	NDIAN 0 0 0 ENT F 2 2 4 ERSH	DENT R  REGISTI 2 9-12 TO 96  HIP AT E  TTENDA  C HIGH ASIA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE (	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	ACK 1 0 1 SION 200 RADU	7 ETHI H DE 5 21 GES 3-	S S RAGE vas the la	6 12 P. ED.	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21 MBERS were collect	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D),	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 -	NONPUB K 17 10 29  NONPUB AND AVE	LIC STUDE  1 18 11 1 13 2  LIC MEMB RAGE DAII R OF NONP CAN INDIAN 0	NDIAN 0 0 0 ENT F 2 2 4 ERSH	DENT R I AS REGISTI 2 2 9-12 TO 96 HIP AT E TTENDA	EGIST IAN  2 3 5  RATIO 3 20  TAL  END O ANCE ( SCHO	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	ACK 1 0 1 GRAI SION 200 RADU .ACK 0	7 ETHI H DE 5 21 GES 3-	S S RAGE	6 12 P. ED.	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -  ITEM 4 -  FEMALE MALE	NONPUB K 17 10 29  NONPUB AND AVE	LIC STUDE  1 18 11 1 13 2 ELIC MEMB RAGE DAII R OF NONP ICAN INDIAN 0 0	NDIAN 0 0 0 ENT F 2 2 4 ERSH	DENT R I AS REGISTI 2 9-12 TO 96 HIP AT I TTENDA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO IN 0 0	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	ACK 1 0 1 SION 200 RADU	7 ETHI H DE 5 21 GES 3-	S S RAGE	6 12 P. ED.  DAIL St year the	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21 MBERS were collect	29 HIP (	P GRA	132 151 283 PK-8 TO 187 AND TO 283 D), poppublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 17 10 29 NONPUB AND AVE	LIC STUDE  1 18 11 1 13 2 LIC MEMB RAGE DAII ROF NONP CAN INDIAN 0 0 0	NDIAN 0 0 0 ENT F 2 2 4 ERSH LY A	REGISTI 2 9-12 TO 96 HIP AT E TTENDA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO	RATIO BL. N BY ( 4 23 SP. I F SES (ADA)	1 0 1 1 GRAI	7 ETHI H DE 5 21 GES 3-	S S RAGE	6 12 P. ED.  ANIC 0	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21 MBERS were collect	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 17 10 29 NONPUB AND AVE	LIC STUDE  1 18 11 1 13 2 ELIC MEMB RAGE DAII R OF NONP ICAN INDIAN 0 0	NDIAN 0 0 0 ENT F 2 2 4 ERSH LY A	REGISTI 2 9-12 TO 96 HIP AT E TTENDA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO	RATIO BL. N BY ( 4 23 SP. I F SES (ADA)	1 0 1 1 GRAI	7 ETHI H DE 5 21 GES 3-	S S RAGE	6 12 P. ED.  DAIL St year the	WHI 1 1 2 7 25 AGES 0 Y MEN	TE 129 147 276 6-21 MBERS were collect 12 12	29 HIP (	P GRA	132 151 283 PK-8 TO 187 AND TO 283 D), poppublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 17 10 29  NONPUB AND AVE  NUMBER AMERI	SLIC STUDE  1 18 11 1 13 2 SLIC MEMB RAGE DAII ROF NONP ICAN INDIAN 0 0 0 R AND TYPI	NDIAN 0 0 0 ENT F 2 2 4 ERSH LY A	REGISTI 2 9-12 TO 96 HIP AT E TTENDA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	1 0 1 1 GRAI	TETHI H DE 5 21 GES 3-	S S RAGE	IIC  1  6  12  P. ED.  E DAIL  St year the  O  O  O	WHI 1 1 2 7 25 AGES 0 Y MEN ese data v	TE 129 147 276 6-21 MBERS were collect 12 12	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), onpublic s 12 12 24	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUB K 17 10 29  NONPUB AND AVE  NUMBER AMERI	SLIC STUDE  1 18 11 1 13 2 SLIC MEMB RAGE DAII ROF NONP ICAN INDIAN 0 0 0 R AND TYPI	NDIAN 0 0 0 ENT F 2 2 4 ERSH LY A	DENT R I AS REGISTI 2 2 9-12 TO 96 HIP AT I TTENDA C HIGH ASIA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO	RATIO BL. N BY ( 4 23 SP. E F SES (ADA)	SION 2000 OLS	TETHI H DE 5 21 GES 3-	S S RAGE	IIC  1  6  12  P. ED.  E DAIL  St year the  O  O  O	WHI 1 1 2 7 25 AGES 0 Y MEN esse data v	TE 129 147 276 6-21 MBERS were collect 12 12 24	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), popublic s 12 12 12 24	OTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 17 10 29 NONPUB AND AVE NUMBER AMERI	SLIC STUDE  1 18 11 1 13 2 SLIC MEMB RAGE DAII ROF NONP ICAN INDIAN 0 0 0 R AND TYPI	NDIAN 0 0 0 ENT F 2 2 4 ERSH LY A UBLI I	DENT R I AS REGISTI 2 2 9-12 TO 96 HIP AT I TTENDA C HIGH ASIA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO IN 0 0 0 IBLIC S	RATIO BL. N BY ( 4 23 SP. I F SES (ADA)	SION 200 CRADIL ACK 0 0 0 CONDA 0 CONDA 0 CONDA 0 CONDA 0 0 CO	TETHI H DE 5 21 GES 3-	S S RAGE	IIC  1  6  12  P. ED.  E DAIL  St year the  O  O  O	WHI 1 1 2 7 25 AGES 0 Y MEN ese data v	TE 129 147 276 6-21 MBERS were collect 12 12 24	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), popublic s 12 12 12 24	OTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 17 10 29 NONPUB AND AVE NUMBER AMERI	LIC STUDE  1 18 11 1 13 2 LIC MEMB RAGE DAI ROF NONP CAN INDIAN 0 0 0 R AND TYPE	ENT F  2  2  4  ERSH LY A  UBLI I	DENT R I AS REGISTI 2 2 9-12 TO 96 HIP AT I TTENDA C HIGH ASIA	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO IN 0 0 0 IBLIC S	RATIO BL. N BY ( 4 23 SP. E F SES (ADA) DOL GH BL	SION 200 CRADIL ACK 0 0 0 CONDA 0 CONDA 0 CONDA 0 CONDA 0 0 CO	TETHI H DE 5 21 GES 3-	RAGE vas the la	IIC  1  6  12  P. ED.  E DAIL  St year the  O  O  O	WHI  1  2  7  25  AGES  0  Y MEN  esse data v	TE 129 147 276 6-21 MBERS were collect 12 12 24 NATION	29 HIP (	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), popublic s 12 12 24	OTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 30  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB K 17 10 29  NONPUB AND AVE  NUMBER AMERI  NUMBER TARY	LIC STUDE  1 18 11 1 13 2 ELIC MEMB ERAGE DAII ROF NONP CAN INDIAN 0 0 R AND TYPI MIDDLE ROF NONP	ENT F  2  2  ERSH LY A  UBLI I	DENT R  REGISTI 2 2 9-12 TO 96 HIP AT E TTENDA C HIGH ASIA NONPU	EGIST IAN 2 3 5 RATIO 3 20 TAL END O ANCE ( SCHO IN 0 0 0 IBLIC S	RATIO BL. N BY ( 4 23 SP. E F SES (ADA) DOL GH BL	ACK 1 0 1 GRAI SION 200 CRADU ACK 0 0 OLS ONDA 0 TY	TETHI H DE 5 21 GES 3-	RAGE vas the la	IIC  O  1  6  12  P. ED.  DAIL  St year the  O  O  C	WHI  1  2  7  25  AGES  0  Y MEN  esse data v	TE 129 147 276 6-21 MBERS were collect 12 12 24 NATION	HIP (A	P GRA	132 151 283 PK-8 TC 187 AND TC 283 D), popublic s 12 12 24	OTAL schools.

**ITEM 14 - SCHOOL FOOD SERVICE** 

# **Grant** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIA	N	BLA	СК	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL		
FEMALE		7		7	7	2	262		12	1,466	6		1,754		
MALE		6		2	2	2	271		15	1,581	I		1,875		
TOTAL		13		9	•	5	33		27	3,047	7		3,629		
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	МЕМВ	ERSHIP,	BY GR	ADE					
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TO	TAL		
54	280	283	264	1 :	290	299	27	3 2	96	301	319	2,659	9		
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED		GRAND TO	OTAL				
307	272	203	188	3	970			-2004, all stud ed a specific g		3,629	)				
	PUBLIC SO									OF SESS	ION, A	/ERAGI	E		
					PK-8			9-12	NO	NGRADED	)	TC	TAL		
MEMBERS	HIP AT END O	F SESSI	ON		2,647.0			879.0		of 2003-2004,		3,	526.0		
AVERAGE	DAILY MEMBE	RSHIP			2,652.7			932.8		students are issigned a		3,	585.5		
AVERAGE	DAILY ATTENI	DANCE			2,521.9			860.8		ecific grade		3,	382.7		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES								
	AM	ERICAN	INDIAN	I A	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	тс	TAL		
EMALE			0		1		11		0	81		81			93
MALE			0		0		5		0		70		75		
TOTAL			0		1		16		0	1	51		168		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS									
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	lent		
4	4		1		3			1		9					
TEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LII	BRARIANS/	COUNSEL	ORS/					
	AI	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC		INSTRUCTI SPECIA			RT STAFF	_	_L-TIM TAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	BLACK	0	0.0	0	0.0	2	15.4	3	23.1	8	61.5	13	100.		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	WHITE	7	1.8	6	1.5	201	51.0	56	14.3	124	31.4	394	100		
		7	1.7	6	1.5	203	49.9	59	14.6	132	32.3	407	100		
	TOTAL	•										0	0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	U			
MALE				0 0	0.0	0	0.0 0.0	0	0.0	0 0	0.0	0	0		
MALE	AM. INDIAN	0	0.0												
MALE	AM. INDIAN ASIAN	0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100		
MALE	AM. INDIAN ASIAN BLACK	0 0 0	0.0 0.0 0.0	0 0	0.0 0.0	0 2	0.0 22.2	0	0.0 0.0	0 7	0.0 77.8	0 9	100 0		
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 2 0	0.0 22.2 0.0	0 0 0	0.0 0.0 0.0	0 7 0	0.0 77.8 0.0	0 9 0	0. 100. 0. 100.		

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	24	73	42	24	22	36	255
PRINCIPALS	0	0	0	3	1	1	4	9
ASSISTANT PRINCIPALS	0	0	0	1	2	2	2	7
TOTAL	34	24	73	46	27	25	42	271

	AMOUNT	PERCENT OF TOTAL REVENUE
TOTAL LOCAL SOURCES	3,101,181	11.80
JNRESTRICTED GRANTS-IN-AID	17,527,275	66.69
RESTRICTED GRANTS-IN-AID	668,000	2.54
REVENUE IN LIEU OF TAXES	97,141	0.37
REVENUE FOR/ON BEHALF OF LEA	7,656	0.03
TOTAL STATE SOURCES	18,300,072	69.63
JNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,330,816	16.48
REVENUE IN LIEU OF TAXES	458,321	1.74
REVENUE FOR/ON BEHALF OF LEA	90,565	0.34
TOTAL FEDERAL SOURCES	4,879,702	18.57
	26,280,955	100.00
DS	1,269,056	
THER SOURCES	27,550,011	
	JUNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA FOTAL STATE SOURCES JUNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA FOTAL FEDERAL SOURCES  DS	17,527,275   17,

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,838,975	34.06	8,768,141	35.33
SPECIAL EDUCATION PROGRAMS	3,267,851	12.59	3,225,814	13.00
VOCATIONAL EDUCATION PROGRAMS	725,590	2.80	700,461	2.82
OTHER INSTRUCTIONAL PROGRAMS	1,288,548	4.96	1,273,362	5.13
SPECIAL PROGRAMS	698,417	2.69	563,616	2.27
ADULT/CONTINUING EDUCATION PROGRAMS	51,252	0.20	49,652	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,870,633	57.30	14,581,046	58.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	749,606	2.89	749,606	3.02
INSTRUCTIONAL STAFF SERVICES	1,427,004	5.50	1,385,564	5.58
SCHOOL ADMINISTRATION	1,501,046	5.78	1,501,046	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,677,656	14.17	3,636,216	14.65
GENERAL ADMINISTRATION	555,372	2.14	555,372	2.24
BUSINESS SERVICES	319,098	1.23	296,070	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,671,405	6.44	1,664,362	6.71
STUDENT TRANSPORTATION SERVICES	2,288,299	8.82	2,288,299	9.22
CENTRAL SERVICES	12,088	0.05	12,088	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,846,262	18.67	4,816,191	19.41
TOTAL SUPPORT SERVICES	8,523,918	32.84	8,452,407	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,805,651	6.96	1,780,705	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,343	0.01	1,343	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,806,994	6.96	1,782,048	7.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	130,589	0.50	0	0.00
DEBT SERVICE	621,885	2.40	0	0.00
TOTAL EXPENDITURES	25,954,019	100.00	24,815,501	100.00
FUND TRANSFER	1,253,541			
TOTAL ALL EXPENDITURES AND OTHER USES	27,207,560			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	880,000	0	450,000	430,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,036,495	90,537	94,612	1,032,420
FIXED ASSETS	23,250,503	2,237,937	2,165,924	23,322,516

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	177,693	0.00	0.00	0	0	177,693
RENEWABLE TAXES	24.12	572,722	2.00	16.12	8	459,655	1,032,377
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	331,965	331,965
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.05	750,415	18.00	48.12	11	791,620	1,542,035
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	855,2	57	0	855,257
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	855,2	57	0	855,257

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	513,559	5	3	3,347	-174,463	0	342,451
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,302	-191,187	-3	212,815	-1	0	20,322
BALANCES AT BEGINNING OF YEAR	896,090	191,182	0	961,647	292,870	0	2,341,789
BALANCES AT END OF YEAR	1,408,347	0	0	1,177,809	118,406	0	2,704,562

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	21	3	0	40
2. HEARING IMPAIRMENTS	0	0	4	4	0	0	8
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	28	100	15	0	0	143
5. VISUAL IMPAIRMENTS	0	1	5	2	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	1	15	21	2	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	53	117	18	0	188
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	1	0	2	0	0	3
12. AUTISM	0	3	5	1	0	0	9
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	38	55	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	гтеропеа. Зее рада	e ii-vii ioi iurulei ex	piariatiori.	
TOTAL FOR CATEGORIES 1-16	0	73	261	190	23	0	547
GIFTED	0	0	8	22	1	0	31
TALENTED	0	0	2	25	3	0	30

ITEM 14	- SCHOOL FOOD	SERVIC	E												
AVERAGE N	NUMBER OF BREAKFASTS	SERVED DA	JLY	1,008	TOTA	AL FED	ERAL (US	DA) REIN	MBURSEI	MENT				\$96	5,561
AVERAGE N	NUMBER OF LUNCHES SER	VED DAILY		2,405	TOTA	AL STA	TE AND L	OCAL SU	IPPORT (	OF FOOI	D SERVICE			\$75	7,182
ITEM 15	- EXPENDITURE	PER ST	UDENT	AND A	AVERA	GE	ΓEACH	IER S	ALAR	Υ					
										2	003-200	4		2004-	2005
CURRENT	EXPENDITURE PER S	TUDENT									\$6,610			\$6	,838
AVERAGE	SALARY OF ALL CLAS	SROOM TI	EACHERS	S (exclud	ing ROT	C and	Rehires)				\$32,719			\$33	,267
ITEM 16	- EDUCATION LE	EVELS C	F PUB	LIC SC	CHOOL	ST/	\FF							TOTA	LOF
	ВАС	LESS THA			ELOR'S GREE		TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D ED		CATEG	L
DDINGIDAL		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH C	LS ERTIFICATE	0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11.1	9	100.0
	JT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS	0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11.1	9	100.0
	IT PRINCIPALS	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
	ERTIFICATE UT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
	E CLASSROOM TEACHE	ERS													
	CERTIFICATE	0	0.0	185	77.7	36	15.1	15	6.3	1	0.4	1	0.4	238	100.0
WITHC	OUT CERTIFICATE	0	0.0	16	94.1	1	5.9	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM TEACHE	<b>RS</b> 0	0.0	201	78.8	37	14.5	15	5.9	1	0.4	1	0.4	255	100.0
II E IVI I -	· PK-12 NONPUBL AMERICAI			IAN		ACK		ISPAN		WH			TO	ΓAL	
FEMALE	AMERICAI	<b>N INDIAN</b> 0	AS	I <b>AN</b> 0	BL	ACK 0	н	ISPAN	_	WH	ITE 0		10	Γ <b>AL</b> 0	
MALE		0		0		0		(			0			0	
TOTAL		0		0		0		(	)		0			0	
ITEM 2 -	NONPUBLIC STU	IDENT R	EGIST	RATIO	N BY (	GRAI	DE								
PK	K 1	2		3	4		5		6	7		8	P	K-8 T	DTAL
0	0 0	C	)	0	0		0		0	0		0		0	
9	10 11	12	9-12 TO	TAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	DTAL
0	0 0	0	0			C	)			0				0	
ITEM 3 -	NONPUBLIC MEI AND AVERAGE D										WBERS were collec	•		•	schools.
ITEM 4	- NUMBER OF NO								ANUO		\A/I !! <b>T</b> E		-	<b>.</b> T A !	
FEMALE	AMERICAN IND	<b>IAN</b> 0	ASIA	<b>AN</b> 0	BL	. <b>ACK</b> 0		HISP	ANIC 0		WHITE 0		10	OTAL 0	
				-											
MALE		0		0		0			0		0			0	
TOTAL		0		0		0			0		0			0	
_	- NUMBER AND T	_		IRFIC (											
ELEMEN	ITARY MII	DDLE/ JR	.HIGH		SEC	ONDA	ARY		C		NATION				TAL
0 ITEM 6 -	- NUMBER OF NO	0 NPUBLI	C SCHO	OOL F	ACUI T	0 <b>'Y</b>				0					0
		_	0 30110 1-2002	, J L 1 /		י 02-20	03	20	03-200	14	200	4-2005	5		
NUMBER (	OF SCHOOLS REPORT		0		20	02-20		20	0	,-	200	<b>4-200</b> 3	•		
	OF FACULTY	-	0			0			0			0			
			•			-						•			

# Iberia 2004-2005

	AMERICAN	INDIA	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		18	1	216	i	2,94	10		71	3,621	I		6,866
MALE		18	;	203	;	3,13	39		56	3,782	2		7,198
TOTAL		36	i	419	)	6,07	79		127	7,403	3	1	4,064
TEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	Ę	5 (	6	7	8	PK-8 TC	TAL
384	1,144	1,166	1,04	3 1,	135	1,242	94	11 1,	121	1,204	1,122	10,50	2
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
1,028	816	950	768	3	3,562			3-2004, all stud ned a specific g		14,064	4		
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
		`	,,		PK-8			9-12	-	IGRADED	)	тс	OTAL
//EMBERS	HIP AT END C	F SESSI	ON	1	0,344.0		3	3,321.0		2003-2004,		13,	665.0
VERAGE	DAILY MEMBE	ERSHIP		1	0,455.4		3	3,469.3		udents are signed a		13,	924.7
VERAGE	DAILY ATTEN	DANCE			9,932.4		3	3,148.2	spe	cific grade		13,	080.6
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	IERICAI	N INDIAN	I AS	SIAN	BLA	ACK	HISF	PANIC	WI	HITE	TC	OTAL
EMALE			0										050
			0		14	11			2		32		358
MALE			1 1		14 6 <b>20</b>	11 11 <b>22</b>	17		2 2 <b>4</b>	1	32 81 <b>13</b>		358 307 665
MALE T <b>OTAL</b>	NUMBER A	AND T	1 <b>1</b>	:	6 <b>20</b>	11 <b>22</b>	17		2	1	81		307
MALE FOTAL		MID	1 <b>1</b>	PUBLIC	6 <b>20</b>	11 22 D <b>LS</b>	17 2 <b>7</b>	IBINATION	2	1	81 <b>13</b>	es not repo	307 665 rting
TEM 5 -		MID JR.	1 1 YPE OF DLE/	PUBLIC	6 20 SCHOO	11 22 D <b>LS</b>	17 2 <b>7</b>	IBINATION	2	1: <b>4</b>	81 <b>13</b>	ctober stud	307 665 rting
MALE FOTAL  TEM 5 - ELEMEN	TARY	MID JR. ULL-TI	1 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE	6 20 SCHOC CONDAR	11 22 PLS	COM	1 IBRARIANS/0	2 4	10 <b>4 TOTAL</b> 32	81 <b>13</b>	etober stud enrollmen	307 665 rting lent
MALE FOTAL TEM 5 - ELEMEN	TARY 2 PUBLIC F	MID JR. ULL-TI	1 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE	SCHOC SCONDAR 5	11 22 D <b>LS</b>	COM	1	2 4 COUNSELCONAL SPT/	1: 4  TOTAL 32  PRS/	81 <b>13</b>	enrollmen	307 665 rting
MALE TOTAL TEM 5 - ELEMEN	TARY 2 PUBLIC F	MID JR. ULL-TI	1 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE SE	SCHOC SCONDAR 5	DLS RY CLASSR	COM	1 IBRARIANS/0 INSTRUCTI	2 4 COUNSELCONAL SPT/	1: 4  TOTAL 32  PRS/	81 13 Sit	enrollmen	307 665 rting lent t
TEM 5 -	TARY 2 PUBLIC F	MID JR. ULL-TI DISTF DMINIST NO.	1 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE AFF SCHO ADMINIST	6 20 SCHOO CONDAR 5 DOL RATORS	DLS RY  CLASSR TEACH	COM	1 IBRARIANS/0 INSTRUCTI SPECIA	2 4 COUNSELC ONAL SPT/ ALISTS	TOTAL 32  PRS/	81 13 Sit O	enrollmen  FUL	307 665 rting lent t
TEM 5 -	TARY 2 PUBLIC F	MID JR. ULL-TI DISTF DMINIST NO.	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS %	PUBLIC SE AFF SCHO ADMINIST NO.	6 20 SCHOO ECONDAR 5 DOL RATORS %	CLASSR TEACH NO.	COM	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	2 4 COUNSELC ONAL SPT/ ALISTS %	TOTAL 32 PRS/ SUPPOR	81 13 Sit	FUL: S	307 665 rting lent t
TEM 5 -	PUBLIC FOR AMAINDIAN	MID JR.  ULL-TI DISTF DMINIST NO. 0	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0	SCHOO SCHOO 5 DOL RATORS % 0.0	CLASSR TEACH NO.	COM LICOOM BERS %	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0	2 4 COUNSELCONAL SPT/ALISTS % 0.0	TOTAL 32 ORS/ SUPPOR NO. 0	81 13 Sit O	FUL: S NO.	307 665 rting lent t
TEM 5 -	PUBLIC FOR AM. INDIAN ASIAN	MID JR.  ULL-TI DISTR DMINIST NO. 0 1	1 1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 25.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0	SCHOO SCHOO 5 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	COM LICOOM BERS % 0.0 25.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0	2 4 COUNSELCONAL SPT/ALISTS % 0.0 0.0	TOTAL 32  PRS/ SUPPOR NO. 0 2	81 13 Sitt 0	FUL: S NO. 0	307 665 rting lent t
TEM 5 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 6	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 1.4	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 14	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0 3.2	CLASSR TEACH NO. 0 1 179	COM LICOOM IERS % 0.0 25.0 40.6	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 101	2 4 COUNSELCOONAL SPT/ALISTS % 0.0 0.0 22.8	TOTAL 32  PRS/ SUPPOR NO. 0 2 141	81 13 Sit O	FUL: S NO. 0 4 4440	307 665 rrting leent t
TEM 5 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MID JR.  ULL-TI DISTF DMINIST NO.  0 1 6 0	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 1.4 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 14 0	6 20 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.2 0.0	CLASSR TEACH NO. 0 1 179 0	COM LICOM ECOM ERS % 0.0 25.0 40.6 0.0	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 101 0	2 4 4 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 22.8 0.0	TOTAL 32  ORS/ SUPPOR NO. 0 2 141 0	81 13 Sitt O 0 RT STAFF % 0.0 50.0 32.0 0.0	FUL: S NO. 0 4 440	307 665 rrting lent t t LL-TIM TAFF 0 100 100 0
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 6 0 12 19	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 1.4 0.0 1.1	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0 13	6 20 SCHOO 5 CONDAR 5 DOL RATORS % 0.0 0.0 3.2 0.0 1.2	CLASSR TEACH NO. 0 1 179 0 635	COM LI COOM IERS % 0.0 25.0 40.6 0.0 59.1	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 101 0 195	2 4 4 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 22.8 0.0 18.2	TOTAL 32  PRS/ SUPPOR NO. 0 2 141 0 219	81 13 Sit 0 0 RT STAFF % 0.0 50.0 32.0 0.0 20.4	FUL: S NO. 0 4 440 0 1,074	307 665 rting lent t t  LL-TIM TAFF 0 100 100 0 100
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 6 0 12 19	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 1.4 0.0 1.1 1.3	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0 13 27	6 20 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.2 0.0 1.2 1.8	111 222 DLS RY  CLASSR TEACH NO.  0 1 179 0 635 815	COM LICOM ECOM ERS 0.0 25.0 40.6 0.0 59.1 53.7	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0  101  0  195  296	2 4 4 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 22.8 0.0 18.2 19.5	TOTAL 32  ORS/  SUPPOR NO. 0 2 141 0 219 362	81 13 Site O	FUL: S NO. 0 4440 0 1,074 1,518	307 665 rting lent t t  LL-TINV TAFF 0 100 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL AMAINDIAN	MID JR.  ULL-TI DISTR DMINIST NO. 0 1 6 0 12 19	1 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 1.4 0.0 1.1 1.3 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0 13 27 0	6 20 SCHOO 5 CONDAR 5 DOL RATORS % 0.0 0.0 3.2 0.0 1.2 1.8 0.0	111 222 DLS RY  CLASSR TEACH NO.  0 1 179 0 635 815 0	COM LICOM BERS % 0.0 25.0 40.6 0.0 59.1 53.7	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0  101  0  195  296  0	2 4 4 COUNSELCONAL SPT/ALISTS % 0.0 0.0 22.8 0.0 18.2 19.5 0.0	TOTAL 32  ORS/  SUPPOR NO. 0 2 141 0 219 362 1	81 13 Sit 0 RT STAFF % 0.0 50.0 32.0 0.0 20.4 23.8 100.0	FUL: S NO. 0 4 440 0 1,074 1,518	307 665 rting lent t t  LL-TIN TAFF 0 100 0 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.  ULL-TI  DISTF DMINIST  NO.  0 1 6 0 12 19 0 0	1 1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 25.0 1.4 0.0 1.1 1.3 0.0 0.0	PUBLIC  SE  AFF  SCHO ADMINIST  NO.  0  14  0  13  27  0  0	6 20 SCHOO 5 CONDAR 5  CONDAR 0.0 0.0 3.2 0.0 1.2 1.8 0.0 0.0 0.0	111 222 DLS RY  CLASSR TEACH NO.  0  1 179  0 635 815  0 0	COM LICOOM IERS % 0.0 25.0 40.6 0.0 59.1 53.7 0.0	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0  0  101  0  195  296  0  0	2 4 4 COUNSELCONAL SPT/ALISTS % 0.0 0.0 22.8 0.0 18.2 19.5 0.0 0.0 0.0	TOTAL 32 PRS/ SUPPOR NO. 0 2 141 0 219 362 1	81 13 Sit O RT STAFF % 0.0 50.0 32.0 0.0 20.4 23.8 100.0 100.0	FUL S NO. 0 4 440 0 1,074 1,518 1	307 665 rting lent tt  LL-TIN TAFF 0 100 100 100 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  ULL-TI  DISTF DMINIST  NO.  1 6 0 12 19 0 0 0	1 1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 25.0 1.4 0.0 1.1 1.3 0.0 0.0	PUBLIC  SE  NFF  SCHC ADMINIST  NO.  0  14  0  13  27  0  0  4	6 20 SCHOO SCHOOL TRATORS % 0.0 0.0 3.2 0.0 1.2 1.8 0.0 0.0 3.5	111 222 DLS RY  CLASSR TEACH NO. 0 1 179 0 635 815 0 0 42	COM ECOM ECOM ERS % 0.0 25.0 40.6 0.0 59.1 53.7 0.0 0.0 37.2	1  IBRARIANS/O  INSTRUCTI  SPECIA  NO.  0  101  0 195  296  0  0  3	2 4 4 COUNSELCONAL SPT/ALISTS % 0.0 0.0 22.8 0.0 18.2 19.5 0.0 0.0 2.7	TOTAL 32 PRS/ SUPPOR NO. 0 2 141 0 219 362 1 1 64	81 13 Sit O RT STAFF % 0.0 50.0 32.0 0.0 20.4 23.8 100.0 100.0 56.6	FUL: S NO. 0 4 440 0 1,074 1,518 1 1 1	307 665 rrting lent t LL-TIM TAFF 0 100 100 0 100 100
MALE FOTAL TEM 5 - ELEMEN	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  ULL-TI DISTF DMINIST  NO.  1 6 0 12 19 0 0 0 0	1 1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 25.0 1.4 0.0 1.1 1.3 0.0 0.0 0.0	PUBLIC  SE  NFF  SCHC ADMINIST  NO.  0  14  0  13  27  0  0  4  0	6 20 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.2 0.0 1.2 1.8 0.0 0.0 3.5 0.0	111 222 DLS RY  CLASSR TEACH NO. 0 1 179 0 635 815 0 0 42 0	COM EOOM IERS % 0.0 25.0 40.6 0.0 59.1 53.7 0.0 0.0 37.2 0.0	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0  101  0 195  296  0  0  3  0	2 4 4 COUNSELCONAL SPT/ALISTS % 0.0 0.0 22.8 0.0 18.2 19.5 0.0 0.0 2.7 0.0 0.0	TOTAL 32 PRS/ SUPPOR NO. 0 2 141 0 219 362 1 1 64 0	81 13 Sit O C RT STAFF % 0.0 50.0 32.0 0.0 20.4 23.8 100.0 100.0 56.6 0.0	FUL: S NO. 0 4 440 0 1,074 1,518 1 1 1 1 10	307 665 rting leent t t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	122	256	121	105	87	228	992
PRINCIPALS	0	0	3	2	2	6	20	33
ASSISTANT PRINCIPALS	0	0	1	1	2	1	7	12
TOTAL	73	122	260	124	109	94	255	1,037

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,096,042	30.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	57,828,721	51.45
	RESTRICTED GRANTS-IN-AID	2,501,676	2.23
	REVENUE IN LIEU OF TAXES	512,104	0.46
	REVENUE FOR/ON BEHALF OF LEA	55,713	0.05
	TOTAL STATE SOURCES	60,898,214	54.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	133,833	0.12
	RESTRICTED GRANTS-IN-AID	16,945,980	15.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	319,525	0.28
	TOTAL FEDERAL SOURCES	17,399,338	15.48
TOTAL REVENUE		112,393,594	100.00
OTHER SOURCES OF FI	JNDS	5,439,494	
TOTAL REVENUES AND	OTHER SOURCES	117,833,088	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	35,430,810	30.37	35,225,016	34.60
SPECIAL EDUCATION PROGRAMS	15,443,235	13.24	15,269,398	15.00
VOCATIONAL EDUCATION PROGRAMS	2,693,028	2.31	2,577,477	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,399,524	1.20	1,399,524	1.37
SPECIAL PROGRAMS	8,604,499	7.38	8,118,292	7.97
ADULT/CONTINUING EDUCATION PROGRAMS	111,631	0.10	111,631	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	63,682,727	54.59	62,701,338	61.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,599,813	3.09	3,579,439	3.52
INSTRUCTIONAL STAFF SERVICES	4,604,159	3.95	4,368,296	4.29
SCHOOL ADMINISTRATION	4,443,175	3.81	4,436,313	4.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,647,147	10.84	12,384,048	12.17
GENERAL ADMINISTRATION	1,570,179	1.35	1,570,179	1.54
BUSINESS SERVICES	1,226,122	1.05	1,214,852	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,962,565	8.54	9,955,721	9.78
STUDENT TRANSPORTATION SERVICES	6,250,914	5.36	6,250,914	6.14
CENTRAL SERVICES	497,775	0.43	458,103	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,507,555	16.72	19,449,769	19.11
TOTAL SUPPORT SERVICES	32,154,702	27.56	31,833,817	31.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,974,170	5.98	6,870,321	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	393,693	0.34	393,693	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,367,863	6.32	7,264,014	7.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,352,825	5.45	0	0.00
DEBT SERVICE	7,093,121	6.08	0	0.00
TOTAL EXPENDITURES	116,651,238	100.00	101,799,169	100.00
FUND TRANSFER	376,411			
TOTAL ALL EXPENDITURES AND OTHER USES	117,027,649			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	40,735,000	5,000,000	4,805,000	40,930,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,781,594	0	92,295	2,689,299
FIXED ASSETS	103,779,851	11,761,940	3,236,779	112,305,012

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,453,870	0.00	0.00	0	0	1,453,870
RENEWABLE TAXES	7.36	2,026,608	0.00	0.00	0	0	2,026,608
DEBT SERVICES TAXES	23.84	6,564,426	0.00	0.00	0	0	6,564,426
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,337	0.00	0.00	0	0	208,337
TOTAL AD VALOREM TAXES	36.48	10,253,241	0.00	0.00	0	0	10,253,241
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	19,392,62	24	484,173	19,876,797
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	19,392,62	24	484,173	19,876,797

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	858,421	-44,732	0	-151,684	353,281	-209,847	805,439
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-526,002	0	0	-218,207	0	0	-744,209
BALANCES AT BEGINNING OF YEAR	18,954,802	73,364	0	4,270,754	902,088	13,718,131	37,919,139
BALANCES AT END OF YEAR	19,287,221	28,632	0	3,900,863	1,255,369	13,508,284	37,980,369

			į.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	4	44	99	24	0	171
2. HEARING IMPAIRMENTS	0	2	4	14	1	0	21
3. DEAF	0	0	5	4	1	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	182	589	132	0	0	903
5. VISUAL IMPAIRMENTS	0	3	3	4	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	58	6	0	84
7. ORTHOPEDIC IMPAIRMENTS	0	4	13	13	3	0	33
8. OTHER HEALTH IMPAIRMENTS	0	11	105	107	11	0	234
9. SPECIFIC LEARNING DISABILITIES	0	0	196	506	61	0	763
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	6	15	11	8	1	41
12. AUTISM	0	24	39	14	2	0	79
13.TRAUMATIC BRAIN INJURY	0	1	1	2	1	0	5
14. DEVELOPMENTAL DELAY	0	7	6	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios ara no longo	r reported. See page	II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These careg	gories are no ionge	reported. See page	: II-VII IOI IUI IIIEI EX	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	244	1,041	965	118	1	2,369
GIFTED	0	1	129	221	4	0	355
TALENTED	0	0	15	60	4	0	79

	SERVIC	_												
AVERAGE NUMBER OF BREAKFASTS		ILY	4,149	TOTA	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$4,227	7,359
AVERAGE NUMBER OF LUNCHES SER	VED DAILY		9,845	TOTA	AL STAT	ΓE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE	Ē		\$1,764	1,585
ITEM 15 - EXPENDITURE	PER ST	JDENT	AND A	VERA	AGE 1	ΓEACH	IER S	ALAR	Y					
									2	003-200	)4		2004-	2005
CURRENT EXPENDITURE PER S	TUDENT									\$6,956	6		\$7,	238
AVERAGE SALARY OF ALL CLAS	SROOM TI	EACHERS	S (excludi	ng ROT	C and	Rehires)				\$37,753	3		\$38,	548
ITEM 16 - EDUCATION LI	EVELS C	F PUB	LIC SC	HOOL	STA	\FF							TOT4	
	LESS TH	AN	BACHE	LOR'S	MAS	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D	OR	TOTA AL	
BAC	HELOR'S	DEGREE	DEG	REE	DEC	REE	DEGRI	EE + 30	EDUC	CATION	ED	.D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	14	42.4	5	15.2	0	0.0	33	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	14	42.4	5	15.2	0	0.0	33	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.
FULL-TIME CLASSROOM TEACH	ERS													
WITH CERTIFICATE	1	0.1	786	79.4	150	15.2	46	4.6	6	0.6	1	0.1	990	100.
WITHOUT CERTIFICATE	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.
TOTAL FT CLASSROOM TEACHI	RS 3	0.3	786	79.2	150	15.1	46	4.6	6	0.6	1	0.1	992	100.
ITEM 1 - PK-12 NONPUBL		ENT R	NONP EGISTI	RATIC		/ ETHN			GENI WHI			тот	·AL	
AMERICA		ENT R	EGISTI	RATIC	N BY	/ ETHN	NICITY	IIC	WHI				<b>AL</b> 076	
AMERICA FEMALE MALE	N INDIAN 0 5	ENT R	EGISTI IAN 12 12	RATIC	ON BY ACK 135 92	/ ETHN	NICITY ISPAN 15	IIC 5	WHI	<b>TE</b> 914 953		1, 1,	076 074	
AMERICA FEMALE MALE	N INDIAN 0	ENT R	EGISTI IAN 12	RATIC	ON BY ACK 135	/ ETHN	NICITY ISPAN	IIC 5	WHI	<b>TE</b> 914		1, 1,	076	
AMERICA FEMALE WALE TOTAL	N INDIAN 0 5 5	DENT R	EGISTI IAN 12 12 24	RATIC	ON B) ACK 135 92 227	/ ETHN	NICITY ISPAN 15	IIC 5	WHI	<b>TE</b> 914 953		1, 1,	076 074	
AMERICA FEMALE MALE TOTAL	N INDIAN 0 5 5	EGISTI	EGISTI IAN 12 12 24	RATIC	ON B) ACK 135 92 227	/ ETHN	NICITY ISPAN 15	IIC 5	WHI	<b>TE</b> 914 953	8	1, 1, 2,	076 074	)TAL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU	N INDIAN 0 5 5	DENT R	EGISTI IAN 12 12 24 RATION	RATIC BL	ON BY ACK 135 92 227 GRAI	/ ETHN	NICITY ISPAN 15 12 27	IIC 5 2 7	<b>WHI</b>	<b>TE</b> 914 953 867	<b>8</b> 151	1, 1, 2,	076 074 150	
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172	N INDIAN 0 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EGISTI	EGISTI  IAN  12  12  24  RATION  3  158	RATIC BL N BY ( 4	ON B) ACK 135 92 227 GRAI	Y ETHN H DE 5 157	NICITY ISPAN 15 12 27	IIC 5 7 6 161	<b>WHI</b> 9  1,8 <b>7</b> 136	<b>TE</b> 914 953 367		1, 1, 2,	076 074 150 <b>K-8 TC</b> 1,60°	7
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1	N INDIAN 0 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DENT R	EGISTI  IAN  12  12  24  RATION  3  158	RATIC BL N BY ( 4	ON B) ACK 135 92 227 GRAI	7 ETHN H DE 5 157 GES 3-4	NICITY ISPAN 15 12 27	IIC 5 7 6 161	<b>WHI</b>	<b>TE</b> 914 953 367		1, 1, 2,	076 074 150 <b>K-8 TC</b>	7
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125	N INDIAN 0 5 5  DENT R 2 18 12 127	EGISTI	EGISTI 12 12 24  RATION 3 158	RATIC BL N BY ( 4 158 SP. I	ON B) ACK 135 92 227 GRAI	7 ETHN H DE 5 157 GES 3-3	15 S	6 161 P. ED.	WHI  9  1,8  7  136  AGES  0	TE 914 953 367	151	1, 1, 2, P	076 074 150 <b>K-8 TC</b> 1,60 <b>ND TC</b> 2,150	7
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME	N INDIAN 0 5 5 IDENT R 2 18 12 127	EGISTI 6 9-12 TO 543	EGISTI 12 12 24  RATION 3 158 TAL	RATIC BL N BY ( 4 158 SP. I	ON BY ACK 135 92 227 GRAL 3 ED. A(	7 ETHN H  DE 5 157 GES 3-4	NICITY ISPAN 15 12 27	6 161 P. ED.	WHI  1,8  7 136  AGES 0  Y MEN	TE 914 953 367 6-21	151 6HIP (A	1, 1, 2, P GRA	076 074 150 <b>K-8 TC</b> 1,60° <b>ND TC</b> 2,150	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125	N INDIAN 0 5 5 IDENT R 2 18 12 127	EGISTI 6 9-12 TO 543	EGISTI 12 12 24  RATION 3 158 TAL	RATIC BL N BY ( 4 158 SP. I	ON BY ACK 135 92 227 GRAL 3 ED. A(	7 ETHN H  DE 5 157 GES 3-4	NICITY ISPAN 15 12 27	6 161 P. ED.	WHI  1,8  7 136  AGES 0  Y MEN	TE 914 953 367	151 6HIP (A	1, 1, 2, P GRA	076 074 150 <b>K-8 TC</b> 1,60° <b>ND TC</b> 2,150	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE I	N INDIAN 0 5 5 IDENT R 2 18 12 127 MBERSH	EGISTI 6 9-12 TO 543 IIP AT I	EGISTI  IAN  12  12  24  RATION  3  158  TAL  END OF	RATIC BL N BY ( 4 158 SP. I	DN B) ACK 135 92 227 GRAL 3 ED. A(	7 ETHN H DE 5 157 GES 3-4	ISPAN 15 12 27	6 161 P. ED.	WHI  1,8  7 136  AGES 0  Y MEN	TE 914 953 367 6-21	151 6HIP (A	1, 1, 2, P GRA	076 074 150 <b>K-8 TC</b> 1,60° <b>ND TC</b> 2,150	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE I	IDENT R  12  127  MBERSH  PAILY AT	EGISTI 6 9-12 TO: 543 IIP AT II TENDA	EGISTI  IAN  12  12  24  RATION  3  158  TAL  END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA)	ACK 135 92 227 GRAI 3 ED. A( 0 SION 200	7 ETHN H DE 5 157 GES 3-4	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 6 161 P. ED.	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 967 967 968 968 968 968 968 968 968 968 968 968	SHIP (acted from	1, 1, 2, P GRA	076 074 150 <b>K-8 TC</b> 1,60° <b>ND TC</b> 2,150	7 OTAL
### AMERICA ### AM	INDIAN  0 5 5 IDENT R 2 18 12 127 IMBERSH IAILY AT	EGISTI 6 9-12 TO 543 HIP AT I	EGISTR  12 12 24  RATION 3 158  TAL  END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA)	ACK 135 92 227 GRAI 3 ED. AG SION 200 RADU	7 ETHN H DE 5 157 GES 3-4	ISPAN 15 12 27	6 161 P. ED.	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 867 6-21 MBERS were collect	SHIP (acted from	1, 1, 2, P GRA	076 074 150 <b>K-8 TC</b> 1,60° <b>ND TC</b> 2,150 <b>),</b>	7 OTAL
### AMERICA ### FEMALE ### TOTAL  ### ITEM 2 - NONPUBLIC STU PK K 1 ### 129	IDENT R  12  127  MBERSH  PAILY AT	EGISTI 6 9-12 TO 543 HIP AT E TENDA	EGISTI  IAN  12  12  24  RATION  3  158  TAL  END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA)	DN BN ACK 135 92 227 GRAI  BED. AG 0 SSION 200 RADU ACK 6	7 ETHN H DE 5 157 GES 3-4	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED. ANIC	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 367 6-21 MBERS were collect WHITE 62	SHIP (acted from	1, 1, 2, P GRA	076 074 150 K-8 TC 1,60 ND TC 2,150 npublic so	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE	N INDIAN 0 5 5 IDENT R 2 18 12 127 MBERSH PAILY AT NPUBLICAN 0 1	EGISTI 6 9-12 TO 543 IIP AT I	EGISTI IAN 12 12 24  RATION 3 158  TAL  END ON ANCE (ANCE)  SCHO AN 0 2	RATIO BL N BY ( 4 158 SP. I F SES ADA)	ACK 135 92 227 GRAI 3 ED. AC 200 RADU ACK 6 3	7 ETHN H DE 5 157 GES 3-4	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 6 161 P. ED. Ext year the	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 967 967 967 967 967 967 967 967 967 967	SHIP (acted from	1, 1, 2, P GRA ADM the noi	0776 0774 150 K-8 TC 1,60° ND TC 2,150 ), npublic so 0TAL 69 57	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL	N INDIAN  0 5 5  IDENT R  2 18  12 127  MBERSH  AILY AT  NPUBLICAN  0 1 1	EGISTI 6 9-12 TO 543 HIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	DN BY ACK 135 92 227 GRAI 3 ED. AC 0 SION 200 RADU ACK 6 3 9	7 ETHN H DE 5 157 GES 3-4	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED. ANIC	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 367 6-21 MBERS were collect WHITE 62	SHIP (acted from	1, 1, 2, P GRA ADM the noi	076 074 150 K-8 TC 1,60 ND TC 2,150 npublic so	7 OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE [  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	N INDIAN  0 5 5  IDENT R  2 18  12 127  MBERSH  AILY AT  NPUBLICAN  0 1 1	EGISTI 6 9-12 TO 543 HIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	DN BY ACK 135 92 227 GRAI 3 ED. AC 0 SION 200 RADU ACK 6 3 9	7 ETHN H DE 5 157 GES 3-4	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 6 161 P. ED. Ext year the	WHI  1,8  7  136  AGES  0  Y MEN	TE 914 953 967 967 967 967 967 967 967 967 967 967	SHIP (acted from	1, 1, 2, P GRA ADM the noi	076 074 150 K-8 TC 1,60 ND TC 2,150 , npublic so 0TAL 69 57	PTAL chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI	N INDIAN  0 5 5 IDENT R 2 18 12 127 MBERSH PAILY AT NPUBLICAN 0 1 1 YPE OF	EGISTI 6 9-12 TO 543 IIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	ACK 135 92 227 GRAI 3 ED. AG SION 200 RADU ACK 6 3 9 OLS ONDA	7 ETHN H  DE 5 157 GES 3-4 I, AVEI	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED.  ANIC 1 0 1	WHI  1,8  7  136  AGES  0  Y MEN  ese data	TE 914 953 967 967 967 967 967 967 967 967 967 967	151 SHIP (A	1, 1, 2, P GRA ADM the noi	0776 0774 1500 K-8 TC 1,60° ND TC 2,150 0, npublic so 07AL 69 57 126	OTAL Chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	N INDIAN 0 5 5 IDENT R 2 18 12 127 MBERSH PAILY AT NPUBLIC IAN 0 1 1 YPE OF	EGISTI 6 9-12 TO 543 IIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END OF	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	DN B) ACK 135 92 227 GRAI  SED. AC SION 200 RADU ACK 6 3 9 OLS	7 ETHN H  DE 5 157 GES 3-4 I, AVEI	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED.  ANIC 1 0 1	WHI  1,8  7  136  AGES  0  Y MEN  esse data	TE 914 953 967 967 967 967 967 967 967 967 967 967	151 SHIP (A	1, 1, 2, P GRA ADM the noi	076 074 150 K-8 TC 1,60 ND TC 2,150 , npublic so 0TAL 69 57	OTAL Chools.
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI 3	N INDIAN  0 5 5  IDENT R  2 18 12 127  MBERSH DAILY AT  NPUBLICAN  0 1 1 YPE OF DDLE/ JR  0	EGISTI 6 9-12 TO 543 HIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END ON ANCE (A	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	DN BY ACK 135 92 227 GRAI  BED. AC  SION 200 CRADU ACK 6 3 9 OLS ONDA 0	7 ETHN H  DE 5 157 GES 3-4 I, AVEI	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED.  ANIC 1 0 1	WHI  1,8  7  136  AGES  0  Y MEN  ese data	TE 914 953 967 967 967 967 967 967 967 967 967 967	151 SHIP (A	1, 1, 2, P GRA ADM the noi	0776 0774 1500 K-8 TC 1,60° ND TC 2,150 0, npublic so 07AL 69 57 126	7 DTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 129 199 172 9 10 11 154 137 125  ITEM 3 - NONPUBLIC ME AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI 3	INDIAN  O  5  5  IDENT R  12  127  MBERSH PAILY AT  NPUBLICATION  O  1  YPE OF  DDLE/ JR  O  NPUBLICATION  NPUBLICATION  O  NPUBLICATION  NPUBLICATION  O  NPUBLICATION  NPU	EGISTI 6 9-12 TO 543 HIP AT I	EGISTI IAN 12 12 24 RATION 3 158 TAL END ON ANCE (A	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	DN BY ACK 135 92 227 GRAI  BED. AC  SION 200 CRADU ACK 6 3 9 OLS ONDA 0	CETHN H  DE 5 157 GES 3-4 I, AVEI D2-2003 w	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 161 P. ED.  ANIC 1 0 1	WHI  1,8  7  136  AGES  0  Y MEN  ese data	TE 914 953 967 967 967 967 967 967 967 967 967 967	151 SHIP (A	1, 1, 2, P GRA ADM the not	0776 0774 1500 K-8 TC 1,60° ND TC 2,150 0, npublic so 07AL 69 57 126	7 DTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC STU  PK K 1  129 199 172  9 10 11  154 137 125  ITEM 3 - NONPUBLIC ME  AND AVERAGE I  ITEM 4 - NUMBER OF NO  AMERICAN IND  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND T  ELEMENTARY MI	INDIAN  O  5  5  IDENT R  2 18  12 127  MBERSH OAILY AT  NPUBLIC IAN  O  1  YPE OF  DDLE/ JR  O  NPUBLIC 2000	EGISTI 6 9-12 TO 543 IIP AT II TENDA C HIGH ASIA NONPU	EGISTI IAN 12 12 24 RATION 3 158 TAL END ON ANCE (A	RATIO BL N BY ( 4 158 SP. I F SES ADA) OL GI BL	SION ACK  135 92 227  GRAI  SION 200  RADU ACK 6 3 9 OLS ONDA 0 TY	CETHN H  DE 5 157 GES 3-4 I, AVEI D2-2003 w	SICITY ISPAN 15 12 27 5 S RAGE as the las	6 6 161 P. ED.  E DAIL st year the 0 1	WHI  1,8  7  136  AGES  0  Y MEN  ese data	TE 914 953 967 967 967 967 967 967 967 967 967 967	SHIP (Acted from	1, 1, 2, P GRA ADM the not	0776 0774 1500 K-8 TC 1,60° ND TC 2,150 0, npublic so 07AL 69 57 126	7 DTAL  Chools.

# **Iberville** 2004-2005

								BERSHIP	,				
	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISP	ANIC	WHITE	E PK-	·12, NG T	OTAL
FEMALE		1		2		1,5	666		16	495	5		2,080
MALE		2		2		1,6	82		19	501	I		2,206
TOTAL		3		4		3,2	48		35	996	6		4,286
TEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2	;	3	4	5	5	6	7	8	PK-8 TC	TAL
135	351	347	345	3	31	387	28	35 3	40	369	396	3,286	6
9	10	11	12	9-1	12 TOTAL	_	NO	NGRADED	C	RAND TO	OTAL		
346	242	198	214	ŀ	1,000			3-2004, all stud ned a specific (		4,286	;		
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	IGRADED	)	TC	TAL
//EMBERS	SHIP AT END O	F SESSI	NC	;	3,223.0			917.0		2003-2004,		4,	140.0
VERAGE	DAILY MEMBE	RSHIP		;	3,254.9			946.9	as	udents are signed a		4,	,201.8
VERAGE	DAILY ATTENI	DANCE		;	3,047.8			865.7	spe	cific grade		3,	913.
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	TAL
EMALE			0		0		91		1		16		108
MALE													
			0		0		57		1		20		78
TOTAL			0 <b>0</b>		0 <b>0</b>		57 <b>48</b>		1 <b>2</b>		20 <b>36</b>		78 186
TOTAL	· NUMBER A	AND TY	0	PUBLIC	0	1					36		186
TOTAL		MIDI	PE OF		0	)LS	48	BINATION			36 Si	tes not repo October stud enrollmen	186
TOTAL TEM 5 -		MIDI JR. I	0 (PE OF DLE/		SCHOO	)LS	48	BINATION 3		:	36 Si	October stud	186
TEM 5 -	TARY	MIDI JR. I	O/PE OF DLE/ HIGH	SE	SCHOO	)LS	COM		2	TOTAL 9	36 Si	October stud	186
TEM 5 -	TARY  3 PUBLIC FU	MIDI JR. I JLL-TII	OPE OF OLE/HIGH	SE .FF scho	SCHOO CONDAR 2	DLS RY CLASS	COM LI ROOM	3 BRARIANS/ INSTRUCT	2 COUNSELCONAL SPT.	TOTAL 9  DRS/	36 Si	October stud enrollmen FUL	186
TEM 5 -	TARY  3 PUBLIC FU	MIDI JR. I JLL-TII	OPE OF OLE/HIGH	SE .FF	SCHOO CONDAR 2	DLS RY	COM LI ROOM	3 BRARIANS/ INSTRUCT	2 COUNSELC	TOTAL 9  DRS/	36 Si	October stud enrollmen FUL	186 rting lent t
TEM 5 -	TARY  3 PUBLIC FU	MIDI JR. I JLL-TII DISTR	O/PE OF OLE/ HIGH  ME STA	SE FF SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	DLS RY CLASSI TEACI	COM  LI  ROOM HERS	3 BRARIANS/ INSTRUCT SPECI	COUNSELC	TOTAL 9 DRS/ SUPPOR	36 Si	enrollmen  FUL	186 rting lent
OTAL TEM 5 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	SE  SCHO ADMINISTI NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSI TEACINO.	COM  LI ROOM HERS	3  BRARIANS/ INSTRUCT SPECI NO.	COUNSELC ONAL SPT ALISTS %	TOTAL  9  DRS/ / SUPPOR	36 Si C RT STAFI %	FUL F S	186 rting lent t
TEM 5 -	TARY  3 PUBLIC FU  AI  AM. INDIAN	JLL-TII DISTROMINISTI NO.	0 /PE OF DLE/ HIGH  1 ME STA IICT RATORS % 0.0	SE SCHO ADMINISTI NO. 0	SCHOO CONDAF 2 DOL RATORS % 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 0.0	3 BRARIANS/ INSTRUCT SPECI NO. 0	COUNSELCIONAL SPT. ALISTS % 0.0	TOTAL 9  ORS/ / SUPPOR NO. 0	36 Si C RT STAFI % 0.0	FUL F S NO.	186 rting lent t
TEM 5 -	TARY  3 PUBLIC FU  AI  AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	O /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	CONDAF  2  COL RATORS  %  0.0  0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 0.0 0.0	3 BRARIANS/ INSTRUCT SPECI NO. 0 0	COUNSELCIONAL SPTALISTS % 0.0 0.0	TOTAL  9  ORS/ / SUPPOR NO.  0 0	36 Si 0	FUL F S NO.	1866 rrting lent t t TAFF
OTAL TEM 5 -	TARY  3 PUBLIC FU  AI  AM. INDIAN  ASIAN  BLACK	JLL-TII DISTR DMINISTI NO. 0 0 2	O (PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINISTI NO. 0 0 5	CONDAF  2  COL RATORS  %  0.0  0.0  1.8	CLASSI TEACI NO. 0 0 151	LI ROOM HERS % 0.0 0.0 53.5	BRARIANS/ INSTRUCT SPECI NO. 0 0 40	COUNSELC IONAL SPT ALISTS % 0.0 0.0 14.2	TOTAL 9  DRS/ / SUPPOR NO. 0 0 84	36 Si C RT STAFI % 0.0 0.0 29.8	FUL F S NO. 0	1866 rrting lent t
OTAL TEM 5 -	TARY  3  PUBLIC FU  AI  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MO. 0 0 2	O/PE OF DLE/ HIGH  ME STA ICT RATORS  % 0.0 0.0 0.7 0.0	SE SCHO ADMINISTI NO. 0 0 5	CONDAR  2  COL RATORS  % 0.0 0.0 1.8 0.0	CLASSI TEACI NO. 0 151 2	COM LI ROOM HERS % 0.0 0.0 53.5 66.7	BRARIANS/ INSTRUCT SPECI NO. 0 0 40 0	COUNSELC ONAL SPT ALISTS % 0.0 0.0 14.2 0.0	TOTAL  9  DRS/  SUPPOR  NO.  0  0  84  1	36 Si C  RT STAFI % 0.0 0.0 29.8 33.3	FULF S NO. 0 282	186 rrting lent t  LL-TI TAFI  10 10 10
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 0 2 0 2	O/PE OF OLE/ HIGH  ME STA CICT RATORS % 0.0 0.0 0.7 0.0 0.9	SE SCHO ADMINISTI NO. 0 0 5 0 8	0 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 1.8 0.0 3.6	CLASSI TEACI NO. 0 151 2 112	COM LI ROOM HERS % 0.0 0.0 53.5 66.7 50.9	BRARIANS/ INSTRUCT SPECI NO. 0 0 40 0 27	COUNSELC IONAL SPT. ALISTS % 0.0 0.0 14.2 0.0 12.3	TOTAL  9  ORS/  SUPPOR  NO.  0  0  84  1  71	36 Si (C) RT STAFF % 0.0 0.0 29.8 33.3 32.3	FULF S NO. 0 282 3 220	186 rting lent t  LL-TI TAFI  10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR NO. 0 0 2 0 2	0 (PE OF OLE/HIGH 1  ME STA ICT RATORS % 0.0 0.7 0.0 0.9 0.8	SE SCHO ADMINISTI NO. 0 0 5 0 8 13	0 SCHOC CONDAF 2 OOL RATORS % 0.0 0.0 1.8 0.0 3.6 2.6	CLASSI TEACI NO. 0 151 2 112 265	LI ROOM HERS % 0.0 0.0 53.5 66.7 50.9 52.5	3  BRARIANS/ INSTRUCT SPECI NO. 0 40 0 27 67	2 COUNSELC IONAL SPT ALISTS % 0.0 14.2 0.0 12.3 13.3	TOTAL 9  ORS/ SUPPOR NO. 0 0 84 1 71 156	36 Si (0 RT STAFI % 0.0 0.0 29.8 33.3 32.3 30.9	FUL F S NO. 0 282 3 220 505	186  rrting lent t  LL-TI  10  10  10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR NO. 0 0 2 0 2 4	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS  % 0.0 0.0 0.7 0.0 0.9 0.8 0.0	SE SCHO ADMINISTI NO. 0 0 5 0 8 13	0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 1.8 0.0 3.6 2.6 0.0	CLASSI TEACI NO. 0 151 2 112 265	COM  LI  ROOM HERS  % 0.0 0.0 53.5 66.7 50.9 52.5 0.0	3  BRARIANS/ INSTRUCT SPECI NO. 0 40 0 27 67	2 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 14.2 0.0 12.3 13.3 0.0	TOTAL  9  PRS/  SUPPOR  NO.  0  84  1  71  156  0	36  Si (C)  RT STAFF  % 0.0 0.0 29.8 33.3 32.3 30.9 0.0	FULF S NO. 0 282 3 220 505	186  rrting lent t  LL-TI  10  10  10  10  10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8 0.0 0.0	SE  SCHO ADMINISTI  NO.  0  5  0  8  13  0  0	0 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 1.8 0.0 3.6 2.6 0.0 0.0	CLASSI TEACI NO. 0 151 2 112 265 0	LI ROOM HERS % 0.0 0.0 53.5 66.7 50.9 52.5 0.0 100.0	3  BRARIANS/ INSTRUCT SPECI NO. 0 0 40 0 27 67 0 0	2 COUNSELC IONAL SPT. ALISTS % 0.0 0.0 14.2 0.0 12.3 13.3 0.0 0.0	TOTAL  9  ORS/  SUPPOR  NO.  0  84  1  71  156  0  0	36  Si (0)  RT STAFI  % 0.0 0.0 29.8 33.3 32.3 30.9 0.0 0.0	FULF S NO. 0 282 3 220 505 0 1	1866  rting lent t  LL-TII  10 10 10 10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1	SE  SCHO ADMINISTI  NO.  0  0  5  0  8  13  0  0  4	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 1.8 0.0 3.6 2.6 0.0 0.0 4.3	CLASSI TEACI NO. 0 151 2 112 265 0 1 40	LI ROOM HERS % 0.0 0.0 53.5 66.7 50.9 52.5 0.0 100.0 43.5	3  BRARIANS/ INSTRUCT SPECI NO. 0 40 0 27 67 0 0 2	2 COUNSELC IONAL SPT. ALISTS % 0.0 0.0 14.2 0.0 12.3 13.3 0.0 0.0 0.0	TOTAL  9  ORS/ / SUPPOR NO.  0  84  1  71  156  0  0  45	36  Si (6)  RT STAFI  % 0.0 0.0 29.8 33.3 32.3 30.9 0.0 48.9	FUL F S NO. 0 282 3 220 505 0 1	1866 rrting lent t LL-TII 10 10 10 10 10 10 10
TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 2 4 0 0 0 1	0 /PE OF DLE/ HIGH  1 ME STA ICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1 0.0	SE  SCHO ADMINISTI  NO.  0  0  5  0  8  13  0  0  4  0	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 1.8 0.0 3.6 2.6 0.0 0.0 4.3 0.0	10LS RY  CLASSI TEACI NO. 0 151 2 112 265 0 1 40 0	LII ROOM HERS % 0.0 0.0 53.5 66.7 50.9 52.5 0.0 100.0 43.5 0.0	3  BRARIANS/ INSTRUCT SPECI NO.  0 40 0 27 67 0 0 2 0	2 COUNSELC IONAL SPT ALISTS % 0.0 0.0 14.2 0.0 12.3 13.3 0.0 0.0 0.0 2.2 0.0	TOTAL  9  ORS/ / SUPPOR  NO.  0  84  1  71  156  0  0  45  1	36  Si (0)  RT STAFI  % 0.0 0.0 29.8 33.3 30.9 0.0 48.9 100.0	FUL F S NO. 0 282 3 220 505 0 1 92	186 rrting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	51	22	68	28	31	23	101	324		
PRINCIPALS	0	0	0	0	2	3	4	9		
ASSISTANT PRINCIPALS	0	0	4	0	0	1	9	14		
TOTAL	51	22	72	28	33	27	114	347		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,889,220	53.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,071,457	22.65
	RESTRICTED GRANTS-IN-AID	1,110,578	2.50
	REVENUE IN LIEU OF TAXES	153,646	0.35
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,335,681	25.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	394	0.00
	RESTRICTED GRANTS-IN-AID	9,235,743	20.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	9,236,137	20.77
TOTAL REVENUE		44,461,038	100.00
OTHER SOURCES OF F	UNDS	3,278,314	
TOTAL REVENUES AND	OTHER SOURCES	47,739,352	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,580,189	28.05	11,560,579	31.40
SPECIAL EDUCATION PROGRAMS	3,537,675	8.57	3,504,193	9.52
VOCATIONAL EDUCATION PROGRAMS	1,156,940	2.80	1,104,305	3.00
OTHER INSTRUCTIONAL PROGRAMS	1,219,153	2.95	1,219,153	3.31
SPECIAL PROGRAMS	4,471,245	10.83	4,237,033	11.51
ADULT/CONTINUING EDUCATION PROGRAMS	44,623	0.11	44,623	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	22,009,825	53.31	21,669,886	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,995,217	4.83	1,677,201	4.56
INSTRUCTIONAL STAFF SERVICES	1,604,027	3.89	1,586,475	4.31
SCHOOL ADMINISTRATION	2,074,007	5.02	2,074,007	5.63
OTAL INSTRUCTIONAL SUPPORT SERVICES	5,673,251	13.74	5,337,683	14.50
GENERAL ADMINISTRATION	1,017,160	2.46	1,017,160	2.76
BUSINESS SERVICES	509,389	1.23	476,038	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,529,297	8.55	3,513,912	9.55
STUDENT TRANSPORTATION SERVICES	2,218,094	5.37	2,218,094	6.03
CENTRAL SERVICES	107,233	0.26	107,233	0.29
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,381,173	17.88	7,332,437	19.92
OTAL SUPPORT SERVICES	13,054,424	31.62	12,670,120	34.42
PPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,336,432	5.66	2,302,687	6.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	168,835	0.41	168,835	0.46
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,505,267	6.07	2,471,522	6.71
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,713,730	9.00	0	0.00
OTAL EXPENDITURES	41,283,246	100.00	36,811,528	100.00
FUND TRANSFER	4,986,173			
TOTAL ALL EXPENDITURES AND OTHER USES	46,269,419			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,750,000	0	3,025,000	13,725,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,106,703	0	0	2,106,703
FIXED ASSETS	61,104,181	321,211	68,582	61,356,810

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,339,316	0.00	0.00	0	0	1,339,316
RENEWABLE TAXES	24.34	7,356,125	0.00	0.00	0	0	7,356,125
DEBT SERVICES TAXES	11.00	3,324,729	0.00	0.00	0	0	3,324,729
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	39.27	12,020,170	0.00	0.00	0	0	12,020,170
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,061,1	36	0	11,061,136
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	11,061,1	36	0	11,061,136

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,053	363,138	193,490	987,228	-75,966	0	1,469,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-363,827	-193,490	0	0	0	-557,317
BALANCES AT BEGINNING OF YEAR	4,617,892	0	0	6,286,436	3,257,808	0	14,162,136
BALANCES AT END OF YEAR	4,619,945	-689	0	7,273,664	3,181,842	0	15,074,762

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	20	64	10	0	95
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	65	33	0	0	110
5. VISUAL IMPAIRMENTS	0	0	4	2	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	11	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	6	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	21	32	2	0	55
9. SPECIFIC LEARNING DISABILITIES	0	0	49	144	11	0	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6
12. AUTISM	0	3	8	0	1	0	12
13.TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	42	58	0	0	0	100
15. INFANT/TODDLER W/ DISABILITIES		Those cates	rorios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	59	235	300	27	0	621
GIFTED	0	1	22	44	0	0	67
TALENTED	0	0	0	2	0	0	2

AVERAGE NUMBER OF BREAKFASTS	SERVED DA	JI Y	1,977	TOT/	71 EEDE	ERAL (US	DA) DEIM	ARI IDSE	MENT				\$1,642	724
AVERAGE NUMBER OF LUNCHES SER		WE 1	3,364			,	,			SERVICE				
										SERVICE	:		\$1,289	9,391
ITEM 15 - EXPENDITURE	PER ST	UDENI	AND A	VERA	(GE I	EACH	IER S	ALAK	-					
									20	003-200			2004-	2005
CURRENT EXPENDITURE PER S	TUDENT									\$8,230			\$8,	589
AVERAGE SALARY OF ALL CLAS	SROOM T	EACHERS	(excludi	ng ROT	C and	Rehires)				\$38,231			\$39	123
ITEM 16 - EDUCATION LE	VELS C	F PUB	LIC SC	HOOL	STA	FF							TOTA	L OF
ВАС	LESS TH		BACHE DEG			TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN ATION	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.
FULL-TIME CLASSROOM TEACHI	ERS													
WITH CERTIFICATE	1	0.3	173	54.4	81	25.5	52	16.4	10	3.1	1	0.3	318	100.
WITHOUT CERTIFICATE	1 :RS 2	16.7 0.6	3 176	50.0 54.3	2 83	33.3 25.6	0 52	0.0 16.0	0 10	0.0 3.1	0 1	0.0	6 324	100. 100.
TOTAL FT CLASSROOM TEACHE	.K3 -	0.0		0 1.0		20.0		10.0		0.1	•	0.0	021	100.
ITEM 1 - PK-12 NONPUBL	IC STU	DENT R	EGISTI	RATIC	N BY	/ ETHN	NICITY	/ AND	GENE	DER				
ITEM 1 - PK-12 NONPUBL AMERICAI			EGISTI		N BY		NICITY ISPAN		GENE WHI			тот	AL	
FEMALE	N INDIAN		<b>IAN</b> 4		<b>ACK</b> 38		ISPAN	IC	WHI	<b>TE</b> 886			430	
AMERICAI FEMALE MALE	<b>N INDIAN</b> 1 2		I <b>AN</b> 4 5		<b>ACK</b> 38 100		ISPAN	IC I	<b>WHI</b>	<b>TE</b> 386 479			430 592	
AMERICAI FEMALE MALE	N INDIAN		<b>IAN</b> 4		<b>ACK</b> 38		ISPAN	IC I	<b>WHI</b>	<b>TE</b> 886			430	
AMERICAI FEMALE MALE TOTAL	1 2 3	AS	1 <b>AN</b> 4 5 9	BL	38 100 138	н	ISPAN	IC I	<b>WHI</b>	<b>TE</b> 386 479			430 592	
AMERICAI FEMALE MALE TOTAL	1 2 3	AS REGISTI	1 <b>AN</b> 4 5 9	BL	38 100 138	н	ISPAN	IC I	<b>WHI</b>	<b>TE</b> 386 479	8	1,	430 592	<b>DTAL</b>
AMERICAL FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU	1 2 3	AS EGISTI	1AN 4 5 9	BL.	38 100 138 GRAI	H DE	ISPAN	I <b>C</b> 1 3 7	<b>WHI</b> 3 4	<b>TE</b> 386 479	<b>8</b> 51	1,	430 592 022	DTAL
AMERICAL FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1	1 2 3 3 DENT R	AS EGISTI	1AN 4 5 9 PATION 3 47	BL. N BY (	38 100 138 GRAI	Н ОЕ 5	ISPAN	6 6 64	WHI 3 4 8	<b>TE</b> 886 179 865		1,	430 592 022 <b>K-8 TC</b>	
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59	N INDIAN  1 2 3  DENT R	AS REGISTI	1AN 4 5 9 PATION 3 47	BL. N BY (	38 100 138 GRAI	DE 5 46	ISPAN	6 6 64	<b>WHI</b> 3 4 8 7 60	<b>TE</b> 886 179 865		1,	430 592 022 <b>K-8 TC</b> 551	
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11	1 2 3 IDENT R 2 5 5 8 MBERSH	AS REGISTI P 9 9-12 TO 471 HIP AT I	AATIOI 3 47 FAL	BL N BY ( 4 58 SP. I	38 100 138 GRAL ED. A	DE 5 46 GES 3-5	ISPAN	6 64 P. ED.	WHI  3 4 8 7 60  AGES 0  Y MEN	TE 1886 179 1665	51 HIP (	1, P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO	INDIAN  1 2 3 IDENT R 2 5 12 58 MBERSH PAILY AT	AS REGISTI P 9 9-12 TO 471 HIP AT H FTENDA	RATION 3 47 FAL END ON SCHO	BL N BY ( 4 58 SP. I F SES ADA)	38 100 138 GRAL ED. A 0 SION 200	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FAGE  RAGE  as the las	6 6 64 P. ED.	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	TE 1886 179 1865 6-21 MBERS were collect	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND	INDIAN  1 2 3 IDENT R 2 5 12 58 IMBERSH PAILY AT	ASSESSIVE SECTION ASSESSIVE ASSESSIV	RATION 3 47 FAL END ON ANCE (	BL N BY ( 4 58 SP. I F SES ADA)	38 100 138 GRAL 6 SION 200 RADU	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FRAGE  as the las	6 64 P. ED. DAIL St year th	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	TE 1886 179 1865 6-21 MBERS were collect	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022 <b>),</b> popublic s	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND	INDIAN  1 2 3 IDENT R 2 58 IDENT R AILY AT  NPUBLI	AS REGISTI 2 9 9-12 TO 471 HIP AT E FTENDA C HIGH ASIA	RATION 3 47 FAL END ON ANCE ( SCHO IN	BL N BY ( 4 58 SP. I F SES ADA)	38 100 138 GRAL ED. A 0 SION 200 RADU 1	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	### TE ### 1886   179   1865	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022 <b>),</b> ppublic s	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE	INDIAN  1 2 3 IDENT R 2 58 IBERSH AILY AT INPUBLI	ASEGISTION POPULATION	RATION 3 47 FAL  END ON ANCE ( SCHO N O O	BL N BY ( 4 58 SP. I F SES ADA)	38 100 138 GRAL ED. A 0 SION 200 RADU ACK 1	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  DAIL St year th	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	TE 1886 179 1865 6-21 MBERS vere collect WHITE 23 33	51 HIP (	P GRA	430 592 022 K-8 TC 551 ND TC 1,022 ), popublic s	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL	INDIAN  1 2 3 IDENT R 2 5 12 58 MBERSH AILY AT  NPUBLI IAN 0 0 0	AS REGISTI P 9 9-12 TO 471 HIP AT I	RATION 3 47 FAL END ON ANCE ( SCHO IN O O	BL N BY (  4 58 SP. I F SES ADA)	38 100 138 GRAL 6 SION 200 RADU ACK 1 1	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	### TE ### 1886   179   1865	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022 <b>),</b> ppublic s	OTAL
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY	INDIAN  1 2 3 IDENT R 2 58 IDENT R 2 58 IDENT R 12 58 IDENT R 12 58 IDENT R 10 0 0 0 (PE OF	ASEGISTION PURPLE  REGISTION P	RATION 3 47 FAL END ON ANCE ( SCHO IN O O	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 GRAL ED. A 0 SION 200 RADU 1 1 2 OLS	DE 5 46 GES 3-4 I, AVEI 12-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	### TE   ### 1866   ##	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022 <b>),</b> ppublic s	chools.
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MII	INDIAN  1 2 3 IDENT R 2 5 12 58 IMBERSH AILY AT INDIAN 0 0 0 (PE OF	ASEGISTION PURPLE  REGISTION P	RATION 3 47 FAL END ON ANCE ( SCHO IN O O	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 GRAL  ED. AA 0 0 SION 200 ACK 1 1 2 OLS ONDA	DE 5 46 GES 3-4 I, AVEI 12-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	TE 1886 179 1865 6-21 MBERS vere collect WHITE 23 33	51 HIP (	P GRA	430 592 022 K-8 TC 551 ND TC 1,022 ), npublic s DTAL 24 34 58	Chools.
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STUPK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MILE	INDIAN  1 2 3 IDENT R 2 58 IDENT R 3 IDENT R 4 IDENT R	AS REGISTI P 9 9-12 TO 471 HIP AT E FTENDA C HIGH ASIA	RATION 3 47 FAL END ON NO DO	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 GRAL 0 0 SION 200 1 1 1 2 OLS ONDA 2	DE 5 46 GES 3-4 I, AVEI 12-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	### TE   ### 1866   ##	51 HIP (	P GRA	430 592 022 <b>K-8 TC</b> 551 <b>ND TC</b> 1,022 <b>),</b> ppublic s	Chools.
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STUPK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MILE	INDIAN  1 2 3 IDENT R 2 58 IDENT R 2 58 IDENT R 2 58 IDENT R 2 50 IDENT R 3 IDENT R 3 IDENT R 4 IDENT R 5 IDENT R 5 IDENT R 5 IDENT R 6 IDE	ASEGISTION PORT STEIN	RATION 3 47 FAL END ON NO DO	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 SGRAL SION 200 SION 200 OLS ONDA 2 TY	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  FAGE  RAGE  as the las	6 64 P. ED.  ANIC 0 0	WHI 3 4 8 7 60 AGES 0 Y MEN ese data v	### TE   ### 1866   ##	51 HIP (	P GRA	430 592 022 K-8 TC 551 ND TC 1,022 ), npublic s DTAL 24 34 58	Chools.
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STU PK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MILE 1 ITEM 6 - NUMBER OF NO	INDIAN  1 2 3 IDENT R 2 5 12 58 IMBERSH AILY AT INPUBLI IAN 0 0 (PE OF DDLE/ JR 0 NPUBLI 200	AS REGISTI P P P-12 TO 471 HIP AT I STENDA C HIGH ASIA NONPU .HIGH C SCHO 11-2002	RATION 3 47 FAL END ON NO DO	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 SGRAL SION 200 SION 200 OLS ONDA 2 TY 002-20	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  RAGE  as the las	6 6 64 P. ED.  ANIC 0 0 0 003-200	WHI  3 4 8 7 60  AGES 0  Y MEN ese data v	### TE   1866   179   1865   1	HIP (	1, P GRA ADM the noi	430 592 022 K-8 TC 551 ND TC 1,022 ), npublic s DTAL 24 34 58	Chools.
AMERICAL FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STUPK K 1 44 63 59 9 10 11 68 61 284  ITEM 3 - NONPUBLIC MEI AND AVERAGE D  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MILE	INDIAN  1 2 3 IDENT R 2 5 12 58 IMBERSH AILY AT INPUBLI IAN 0 0 (PE OF DDLE/ JR 0 NPUBLI 200	ASEGISTION PORT STEIN	RATION 3 47 FAL END ON NO DO	BL N BY (  4 58 SP. I F SES ADA) OL GI BL	38 100 138 SGRAL SION 200 SION 200 OLS ONDA 2 TY	DE 5 46 GES 3-4 I, AVEI 102-2003 w.	SPAN  RAGE  as the las	6 6 64 P. ED.  ANIC 0 0	WHI  3 4 8 7 60  AGES 0  Y MEN ese data v	### TE   1866   179   1865   1	HIP (	1, P GRA ADM the noi	430 592 022 K-8 TC 551 ND TC 1,022 ), npublic s DTAL 24 34 58	Chools.

# Jackson 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		1		1		42	26		9	690			1,127
MALE		1		6		41	7		9	736			1,169
TOTAL		2		7		84	3		18	1,426			2,296
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY I	МЕМВЕ	RSHIP, E	BY GRA	DE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
30	200	175	183	3 1	80	172	163	17	7	191	193	1,664	ı
9	10	11	12	9-1	12 TOTAL	_	NON	GRADED	(	GRAND TO	TAL		
170	161	156	145	5	632			2004, all stude d a specific gra		2,296			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	•
					PK-8		9	-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSIC	NC	•	1,655.0		59	93.0		f 2003-2004,		2,	248.0
AVERAGE	DAILY MEMBE	RSHIP			1,663.1		6	16.1	a	students are ssigned a		2,	279.1
AVERAGE	DAILY ATTEND	DANCE		,	1,568.9		5	72.9	spe	ecific grade		2,	141.9
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		22	1	l	2	10		63
MALE			0		1		25	(			12		68
TOTAL			0		1	4	7	1			32		131
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					•		
	EM 5 - NUMBER AND TYPE OF PUBLIC SCH MIDDLE/												
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	
	TARY 2		HIGH	SE	CONDAR	RY		INATION 3		<b>TOTAL</b> 7		ctober stud	
2		JR. I	HIGH			RY			OUNSELO	7		ctober stud enrollmen	t
2	PUBLIC FU	JR. I	HIGH  ME STA	IFF SCHO	1 DOL	CLASSR	LIBI OOM	3 RARIANS/C	NAL SPT	7 ORS/		ctober stud enrollmen FUL	t L-TIME
2	PUBLIC FU	JR. I	HIGH  ME STA	\FF	1 DOL		LIBI OOM	3 RARIANS/C	NAL SPT	7 ORS/		ctober stud enrollmen FUL	L-TIME
ITEM 6 -	PUBLIC FU	JR. H	ME STA	FF SCHO ADMINIST	1 OOL RATORS	CLASSR TEACH	LIBF OOM II ERS	3 RARIANS/C NSTRUCTIO SPECIA	NAL SPT LISTS	7 ORS/ 7 SUPPOR	O RT STAFF	ctober stud enrollmen FUL S	L-TIME
ITEM 6 -	PUBLIC FU	JR. H	ME STA	SCHO ADMINIST NO.	1 DOL RATORS %	CLASSR TEACH NO.	LIBI OOM II ERS %	3 RARIANS/C NSTRUCTIC SPECIA NO.	NAL SPT LISTS %	7 ORS/ 7/ SUPPOR NO.	O RT STAFF %	FUL S NO.	L-TIME TAFF %
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN	JR. I	ME STA	SCHO ADMINIST NO.	DOL RATORS % 0.0	CLASSR TEACH NO.	LIBI OOM II ERS % 0.0	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPT LISTS % 0.0	7  ORS/ 7  SUPPOR NO. 0	0 RT STAFF % 0.0	FUL S NO.	.L-TIME TAFF % 0.0
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN	JR. I	ME STA ICT RATORS  0.0 0.0	SCHO ADMINIST NO. 0	DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI OOM II ERS % 0.0 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	0NAL SPT LISTS % 0.0 0.0	7  ORS/ 7  SUPPOR NO. 0 0	0.0 0.0	FUL S NO. 0	.L-TIME TAFF % 0.0 100.0
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	JR. H  JLL-TIN  DISTR  MINISTI  NO.  0  0  1	ME STA ICT RATORS % 0.0 0.0 1.0	SCHO ADMINIST NO. 0 0 2	1 DOL RATORS % 0.0 0.0 1.8	CLASSR TEACH NO. 0 0	LIBI OOM II ERS % 0.0 0.0 33.2	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 28	0.0 0.0 0.0 28.9	7 DRS/ 7 SUPPOR NO. 0 0 34	0.0 0.0 35.1	FUL S NO. 0 97	L-TIME TAFF % 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F	ME STA ICT RATORS % 0.0 0.0 1.0 0.0	SCHO ADMINIST NO. 0 0 2 0	1 DOL RATORS % 0.0 0.0 1.8 0.0	CLASSR TEACH NO. 0 0 32 0	LIBI OOM II ERS % 0.0 0.0 33.2 0.0	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 28 0	NAL SPT LISTS % 0.0 0.0 28.9 0.0	7 DRS/ 7 SUPPOR NO. 0 0 34 0	0.0 0.0 35.1 0.0	FUL S NO. 0 97	.L-TIME TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	ME STA ICT RATORS % 0.0 0.0 1.0 0.0	SCHO ADMINIST NO. 0 0 2 0 1	1 DOL RATORS % 0.0 0.0 1.8 0.0 0.5	CLASSR TEACH NO. 0 0 32 0 97	LIBIOOM II ERS % 0.0 0.0 33.2 0.0 52.5	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 28 0 26	0.0 0.0 0.0 28.9 0.0 14.4	7 DRS/ 7 SUPPOR NO. 0 0 34 0 58	0.0 0.0 35.1 0.0 31.4	FUL S NO. 0 97 0 184	.L-TIME TAFF % 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.2 1.1	SCHO ADMINIST NO. 0 0 2 0 1 3	1 DOL RATORS % 0.0 0.0 1.8 0.0 0.5 1.0	CLASSR TEACH NO. 0 0 32 0 97 129	LIBFOOM II ERS % 0.0 0.0 33.2 0.0 52.5 45.8	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 28 0 26 54	0NAL SPT LISTS % 0.0 0.0 28.9 0.0 14.4 19.4	7 DRS/ 7 SUPPOR NO. 0 0 34 0 58 92	0.0 0.0 35.1 0.0 31.4 32.7	FUL S NO. 0 97 0 184 281	.L-TIME TAFF % 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.2 1.1	SCHC ADMINIST NO.  0 0 2 0 1 3	1  DOL RATORS % 0.0 0.0 1.8 0.0 0.5 1.0 0.0	CLASSR TEACH NO. 0 0 32 0 97 129	LIBFOOM II ERS % 0.0 0.0 33.2 0.0 52.5 45.8	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  28  0  26  54  0	NAL SPT LISTS % 0.0 0.0 28.9 0.0 14.4 19.4	7 DRS/ 7 SUPPOR NO. 0 0 34 0 58 92	0.0 0.0 35.1 0.0 31.4 32.7	FUL S NO. 0 97 0 184 281 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.2 1.1	SCHO ADMINIST NO.  0 0 2 0 1 3 0 0	1  DOL RATORS % 0.0 0.0 1.8 0.0 0.5 1.0 0.0	CLASSR TEACH NO. 0 0 32 0 97 129 0	UIBIOOM II ERS % 0.0 0.0 33.2 0.0 52.5 45.8 0.0 0.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  28  0  26  54  0  0	NAL SPT LISTS	7 DRS/ 7 SUPPOR NO. 0 0 34 0 58 92 0 0	8T STAFF % 0.0 0.0 35.1 0.0 31.4 32.7 0.0 0.0	FUL S NO. 0 97 0 184 281 0	.L-TIME TAFF % 0.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H. 1	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0 0.0 3.8	SCHO ADMINIST NO.  0 0 2 0 1 3 0 0 2	1  DOL RATORS % 0.0 0.0 1.8 0.0 0.5 1.0 0.0 7.4	CLASSR TEACH NO. 0 0 32 0 97 129 0 0	LIBHOOM III ERS % 0.0 0.0 33.2 0.0 52.5 45.8 0.0 0.0 15.7	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  28  0  26  54  0  0  2	NAL SPT LISTS % 0.0 0.0 28.9 0.0 14.4 19.4 0.0 0.0 7.7	7 DRS/ 7 SUPPOR NO. 0 0 34 0 58 92 0 0 17	8T STAFF % 0.0 0.0 35.1 0.0 31.4 32.7 0.0 65.4	FUL S NO. 0 97 0 184 281 0 0 26	.L-TIME TAFF % 0.6 100.6 100.6 100.6 0.6
2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0 0.0 3.8 0.0	SCHO ADMINIST NO.  0 0 2 0 1 3 0 0 2	1  DOL RATORS  %  0.0  0.0  1.8  0.0  0.5  1.0  0.0  7.4  0.0	CLASSR TEACH NO. 0 0 32 0 97 129 0 0 4	LIBHOOM II ERS % 0.0 0.0 33.2 0.0 52.5 45.8 0.0 0.0 15.7 0.0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0 28 0 26 54 0 0 2 0 0	NAL SPT LISTS  % 0.0 0.0 28.9 0.0 14.4 19.4 0.0 0.0 7.7 0.0	7  ORS/ 7  SUPPOR NO. 0 0 34 0 58 92 0 0 17 0	8T STAFF % 0.0 0.0 35.1 0.0 31.4 32.7 0.0 0.0 65.4 0.0	FUL S NO. 0 97 0 184 281 0 0 26 0	t L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	16	48	17	20	17	32	163
PRINCIPALS	0	0	0	0	0	1	5	6
ASSISTANT PRINCIPALS	0	0	1	0	1	0	1	3
TOTAL	13	16	49	17	21	18	38	172

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,014,326	46.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,395,174	40.38
	RESTRICTED GRANTS-IN-AID	485,646	1.89
	REVENUE IN LIEU OF TAXES	76,353	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,957,173	42.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,755,561	10.70
	REVENUE IN LIEU OF TAXES	14,372	0.06
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,769,933	10.76
TOTAL REVENUE		25,741,432	100.00
OTHER SOURCES OF F	UNDS	2,197,359	
TOTAL REVENUES AND	OTHER SOURCES	27,938,791	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,992,570	35.85	8,928,100	38.92
SPECIAL EDUCATION PROGRAMS	2,629,105	10.48	2,597,472	11.32
VOCATIONAL EDUCATION PROGRAMS	505,067	2.01	501,400	2.19
OTHER INSTRUCTIONAL PROGRAMS	259,719	1.04	259,719	1.13
SPECIAL PROGRAMS	1,228,906	4.90	1,064,713	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	60,093	0.24	60,093	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,675,460	54.53	13,411,497	58.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	774,407	3.09	774,407	3.38
INSTRUCTIONAL STAFF SERVICES	1,291,733	5.15	1,291,733	5.63
SCHOOL ADMINISTRATION	1,256,542	5.01	1,256,542	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,322,682	13.25	3,322,682	14.49
GENERAL ADMINISTRATION	564,122	2.25	564,122	2.46
BUSINESS SERVICES	301,049	1.20	298,159	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,682,201	10.69	2,595,506	11.32
STUDENT TRANSPORTATION SERVICES	1,469,333	5.86	1,469,333	6.41
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,016,705	20.00	4,927,120	21.48
TOTAL SUPPORT SERVICES	8,339,387	33.25	8,249,802	35.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,386,185	5.53	1,275,603	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,386,185	5.53	1,275,603	5.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	870,651	3.47	0	0.00
DEBT SERVICE	808,812	3.22	0	0.00
TOTAL EXPENDITURES	25,080,495	100.00	22,936,902	100.00
FUND TRANSFER	380,040			
TOTAL ALL EXPENDITURES AND OTHER USES	25,460,535			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,847,831	832,169	0	3,680,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	250,806	0	146,787	104,019
FIXED ASSETS	8,980,238	26,763,183	0	35,743,421

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	328,615	0.00	0.00	0	0	328,615
RENEWABLE TAXES	19.83	1,413,515	0.00	0.00	0	0	1,413,515
DEBT SERVICES TAXES	0.00	456,121	5.00	12.00	3	0	456,121
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	69,124	0.00	0.00	0	0	69,124
TOTAL AD VALOREM TAXES	24.44	2,267,375	5.00	12.00	3	0	2,267,375
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	9,112,6	31	0	9,112,631
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	9,112,6	31	0	9,112,631

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,735,387	-1	4,319	-48,240	-125,944	-87,265	2,478,256
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	1	0	0	-99,999	-1	-71,949
BALANCES AT BEGINNING OF YEAR	2,799,980	0	1,139	178,551	1,106,919	327,748	4,414,337
BALANCES AT END OF YEAR	5,563,417	0	5,458	130,311	880,976	240,482	6,820,644

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	19	6	0	36
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	0	1	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	22	1	0	0	34
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	1	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	3	11	2	0	16
9. SPECIFIC LEARNING DISABILITIES	0	0	39	70	11	0	120
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	1	4
12. AUTISM	0	1	3	0	0	0	4
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	13	18	0	0	0	31
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These category	ories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	25	99	112	22	1	259
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	17	33	1	0	51

11 LIVI 14	- 301100L	1 000 31	٧	<i>,</i> _												
AVERAGE N	NUMBER OF BRE	AKFASTS SER	VED DA	AILY	796	TOT	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$63	8,736
AVERAGE N	NUMBER OF LUN	CHES SERVED	DAILY		1,538	TOT	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOD	SERVICE	<u> </u>		\$41	7,756
ITEM 15	- EXPEND	TURE PE	R ST	UDENT	AND A	VER/	AGE .	TEACH	IER S	ALAR	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITUR	E PER STUD	ENT									\$9,136	i		\$9	,990
AVERAGE	SALARY OF A	LL CLASSRC	OM T	EACHERS	6 (exclud	ing ROT	C and	Rehires)	)			\$40,530			\$47	,691
ITEM 16	- EDUCAT	ION LEVE	LSC	F PUB	LIC SC	HOOL	STA	AFF							ТОТА	L OF
			SS TH	AN DEGREE		LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
		BACHEL	#	%	#	% %	#	%	#	% %	#	%	#	.D. %	#	,OKIE3 %
PRINCIPAL	LS															
	ERTIFICATE		0	0.0 0.0	0	0.0	0	4.7 0.0	5 0	82.9 0.0	1 0	12.4 0.0	0	0.0		100.0
TOTAL PR	JT CERTIFICAT RINCIPALS	IE	0	0.0	0	0.0	0	4.7	5	82.9	1	12.4	0	0.0		100.0
	IT PRINCIPALS	3	Ü		-								-			
	ERTIFICATE		0	0.0	0	0.0	2	65.2	1	34.8	0	0.0	0	0.0		100.0
	UT CERTIFICA		0	0.0	0	0.0	0 2	0.0 65.2	0 1	0.0 34.8	0	0.0	0	0.0		0.0 100.0
	SISTANT PRIN		0	0.0	U	0.0	2	00.2	ı	34.0	U	0.0	U	0.0	3	100.0
-	E CLASSROOM CERTIFICATE	I FEACHERS	0	0.0	103	63.6	36	22.0	21	13.1	2	1.4	0	0.0	162	100.0
	OUT CERTIFICATE	ATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	103	63.2	37	22.4	21	13.0	2	1.4	0	0.0	163	100.0
FEMALE	AN	IERICAN IN	I <b>DIAN</b>	I AS	<b>IAN</b> 0	BL	<b>ACK</b> 0	Н	IISPAN	IIC 0	WHI	0 0		TO.	<b>TAL</b> 0	
MALE			0		0		0			0		0			0	
TOTAL			0		0		0			0		0			0	
ITEM 2 -	NONPUBL	IC STUDE	NT F	REGIST	RATIO	N BY	GRA	DE								
PK	K	1	2	2	3	4		5		6	7		8	F	PK-8 TO	DTAL
0	0	0	(	)	0	0		0		0	0		0		0	
9	10	11 12	2	9-12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0	0	0 0		0			(	)			0				0	
ITEM 3 -	- NONPUBL AND AVER											MBERS were collec	-		-	schools.
ITEM 4	- NUMBER	OF NONP	UBLI	C HIGH	SCHO	OL G	RAD	UATES	6							
	AMERIC	AN INDIAN		ASIA		BI	_ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
_	- NUMBER				IBLIC :										_	
ELEMEN	ITARY	MIDDL		R.HIGH		SEC	OND	ARY		C		NOITAN				TAL
0	NUMBER	OE NONE	0	C CC!!	201 5		0 FV				0					)
IIEM 6	- NUMBER	OF NONPI	_		JUL FA			.00	_					_		
NII IMPED	OE 8011001 0	DEDODTING	200	01-2002		20	02-20	103	20	003-200	)4	200	4-2005	Ď		
	OF SCHOOLS OF FACULTY	NEFURING		0			0			0			0			
MOINIDEK (	OI I AUULII			· · · · · · · · · · · · · · · · · · ·			U			0			<u> </u>			

ITEM 14 - SCHOOL FOOD SERVICE

# **Jefferson** 2004-2005

ITEM 1 -	OCTOBER	R 1, 200	4 ELE	MENTAR	Y/SECC	)NDAR	Y MEM	BERSHIP	, BY ETH	INICITY	AND GE	NDER	
	AMERICAN	N INDIAN	1	ASIA	N	BLA	CK	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		189		1,090	)	13,0	096	2	2,299	8,16	7	2	4,841
MALE		176		1,223	3	13,0	628	2	.,361	9,17	4	2	6,562
TOTAL		365		2,313	3	26,	724	4	,660	17,34	1	5	1,403
ITEM 2 -	ОСТОВЕ	R 1, 200	4 ELEN	MENTAR	Y/SECO	NDARY	MEMI	BERSHIP,	BY GRA	DE			
PK	К	1	2		3	4		5	6	7	8	PK-8 TC	TAL
1,925	3,845	4,235	3,83	35 3	,968	4,393	3,9	912 4,	114	4,315	4,161	38,70	3
9	10	11	12	· 9-	12 TOTA	L	NO	NGRADED	(	GRAND T	OTAL		
4,016	3,391	2,834	2,45	59	12,700			3-2004, all stud ned a specific g		51,40	3		
	PUBLIC S IEMBERSH									OF SESS	ion, A	VERAGI	<b>■</b>
					PK-8			9-12	NOI	NGRADEI	)	TC	TAL
MEMBERS	HIP AT END (	OF SESSI	ON	3	37,565.0		11	1,453.0		2003-2004, tudents are		49,	018.0
	DAILY MEMB			3	38,208.2		12	2,115.7	as	ssigned a		50,	323.9
AVERAGE	DAILY ATTEN	IDANCE		3	35,623.6		10	0,724.2	spe	ecific grade		46,	347.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AN	MERICAN	N INDIAN	N A	SIAN	ВІ	_ACK	HIS	PANIC	W	HITE	TC	TAL
FEMALE			6		59		544		00	4	142	1	1,151
MALE			7		82		362		39		887		927
TOTAL			13	1	141		906	1	89	8	329		2,078
ITEM 5 -	NUMBER	AND T	PE OF	PUBLIC	SCHO	DLS					Çi4	es not repo	rtina
ELEMEN	TARY		DLE/ HIGH	SE	ECONDA	RY	CON	IBINATION		TOTAL		ctober stud enrollmen	ent
5	7	1	7		11			1		86		2	
ITEM 6 -	PUBLIC F	ULL-TI	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/			
	Δ	DISTR DMINIST		SCHO ADMINIST		CLASS	ROOM	INSTRUCT SPECI	IONAL SPT ALISTS		RT STAFF		.L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	16.7	3	50.0	2	33.3	6	100.0
	ASIAN	1	2.3	0	0.0	15	34.9	20	46.5	7	16.3	43	100.0
	BLACK	14	0.9	34	2.2	570	36.2	437	27.7	521	33.0	1,576	100.0
	HISPANIC	1	0.7	0	0.0	49	35.0	53	37.6	37	26.7	140	100.0
	WHITE	48	1.2	99	2.5	2,154	54.1	828	20.8	856	21.5	3,984	100.0
	TOTAL	64	1.1	133	2.3	2,789	48.5	1,341	23.3	1,423	24.7	5,749	100.0
MALE	AM. INDIAN	1 0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	BLACK	3	0.9	11	3.2	125	36.0	32	9.3	176	50.6	347	100.0
	HISPANIC	0	0.0	0	0.0	9	64.3	2	14.3	3	21.4	14	100.0
	WHITE	12	1.5	45	5.7	481	60.6	51	6.4	206	25.9	795	100.0
	TOTAL	15	1.3	56	4.8	622	53.4	85	7.3	387	33.2	1,165	100.0
GRAND TO	TAL	79	1.1	189	2.7	3,411	49.3	1,426	20.6	1,809	26.2	6,914	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	310	222	849	323	364	346	998	3,411
PRINCIPALS	0	0	2	6	5	6	67	86
ASSISTANT PRINCIPALS	0	0	12	17	16	13	46	104
TOTAL	310	222	863	346	385	365	1,111	3,601

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	227,077,308	50.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,907,769	31.56
	RESTRICTED GRANTS-IN-AID	9,911,508	2.20
	REVENUE IN LIEU OF TAXES	2,223,632	0.49
	REVENUE FOR/ON BEHALF OF LEA	160,406	0.04
	TOTAL STATE SOURCES	154,203,315	34.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,072,326	1.35
	RESTRICTED GRANTS-IN-AID	61,073,254	13.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,190,342	0.26
	TOTAL FEDERAL SOURCES	68,335,922	15.20
TOTAL REVENUE		449,616,545	100.00
OTHER SOURCES OF FI	JNDS	72,423,929	
TOTAL REVENUES AND	OTHER SOURCES	522,040,474	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	140,973,606	31.22	140,370,852	34.60
SPECIAL EDUCATION PROGRAMS	77,157,876	17.09	76,627,963	18.89
VOCATIONAL EDUCATION PROGRAMS	6,513,299	1.44	6,260,173	1.54
OTHER INSTRUCTIONAL PROGRAMS	7,082,599	1.57	7,082,599	1.75
SPECIAL PROGRAMS	21,094,886	4.67	20,316,959	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	1,482,708	0.33	1,266,287	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	254,304,974	56.32	251,924,833	62.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,654,327	3.47	15,651,004	3.86
INSTRUCTIONAL STAFF SERVICES	19,574,787	4.34	19,269,988	4.75
SCHOOL ADMINISTRATION	23,395,073	5.18	23,391,473	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,624,187	12.98	58,312,465	14.37
GENERAL ADMINISTRATION	22,872,203	5.07	22,872,203	5.64
BUSINESS SERVICES	5,388,268	1.19	5,303,383	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,760,343	5.70	25,736,611	6.34
STUDENT TRANSPORTATION SERVICES	16,068,370	3.56	16,048,778	3.96
CENTRAL SERVICES	3,881,427	0.86	3,554,272	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	73,970,611	16.38	73,515,247	18.12
TOTAL SUPPORT SERVICES	132,594,798	29.36	131,827,712	32.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,763,582	4.16	18,650,155	4.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,375,879	0.75	3,295,267	0.81
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,139,461	4.90	21,945,422	5.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,952,209	1.98	0	0.00
DEBT SERVICE	33,558,363	7.43	0	0.00
TOTAL EXPENDITURES	451,549,805	100.00	405,697,967	100.00
FUND TRANSFER	39,057,301			
TOTAL ALL EXPENDITURES AND OTHER USES	490,607,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	211,848,674	0	0	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 25,701,509	9,105,000	6,039,000	28,767,509
FIXED ASSETS	331,515,109	18,612,371	2,992,884	347,134,596

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	6,871,278	0.00	0.00	0	0	6,871,278
RENEWABLE TAXES	20.00	47,154,701	0.00	0.00	0	0	47,154,701
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,484,605	0.00	0.00	0	0	2,484,605
TOTAL AD VALOREM TAXES	22.91	56,510,584	0.00	0.00	0	0	56,510,584
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	ND USE TAXES		2.00	156,047,7	99	0	156,047,799
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	156,047,79	99	0	156,047,799

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	9,987,053	10,722	-176,106	-511,841	-4,197,853	26,321,387	31,433,362
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-32,093	-556,942	560,848	-928,827	-2	980,181	23,165
BALANCES AT BEGINNING OF YEAR	38,008,444	1,948,860	45	13,161,922	32,393,520	41,466,073	126,978,864
BALANCES AT END OF YEAR	47,963,405	1,402,640	384,787	11,721,254	28,195,665	68,767,640	158,435,391

				AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	92	271	438	107	3	911
2. HEARING IMPAIRMENTS	0	6	25	30	9	0	70
3. DEAF	0	1	8	13	2	0	24
4. SPEECH/LANGUAGE IMPAIRMENTS	0	388	1,356	143	2	0	1,889
5. VISUAL IMPAIRMENTS	0	2	17	18	3	0	40
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	8	211	603	35	0	857
7. ORTHOPEDIC IMPAIRMENTS	0	14	54	25	5	0	98
8. OTHER HEALTH IMPAIRMENTS	0	50	439	568	40	0	1,097
9. SPECIFIC LEARNING DISABILITIES	0	0	514	1,372	143	0	2,029
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	21	39	35	13	1	109
12. AUTISM	0	58	149	107	35	2	351
13.TRAUMATIC BRAIN INJURY	0	2	6	8	1	0	17
14. DEVELOPMENTAL DELAY	0	8	8	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIES		Those cate	aorios aro no longo	r reported. See page	a II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose eate	gones are no longe	rreported. Gee pagi	on virtor taration ex	paraton.	
TOTAL FOR CATEGORIES 1-16	0	650	3,097	3,360	395	6	7,508
GIFTED	0	27	656	929	31	0	1,643
TALENTED	0	0	328	561	28	0	917

ITEM 14 - SCHOOL FOOD SE	RVIC	E												
AVERAGE NUMBER OF BREAKFASTS SER	AKFASTS SERVED DAILY 12,984 TOTAL FEDERAL (USDA) REIMBURSE							MENT				\$14,903,046		
AVERAGE NUMBER OF LUNCHES SERVED	ES SERVED DAILY 31,722 TOTAL STATE AND LOCAL SUPPORT (						OF FOOD	SERVICE			\$4,453	3,015		
ITEM 15 - EXPENDITURE PEI	R STU	JDENT	AND A	VERA	AGE 1	TEACH	IER S	ALAR	-	003-200	4		2004-2	2005
CURRENT EXPENDITURE PER STUD	ENT									\$7,061				892
AVERAGE SALARY OF ALL CLASSRO		ACHERS	S (evoludi	na POT	C and	Pahiras)				\$38,459			\$42.	
ITEM 16 - EDUCATION LEVE			,							Ψ50,455			<b>Φ4</b> Ζ,	010
	SS THA	N.	BACHE DEG	LOR'S	MAS	TER'S GREE	MAST DEGRE		-	LIST IN	PH.D ED		TOTAI AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	54	62.8	28	32.6	0	0.0	4	4.7	86	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	62.8	28	32.6	0	0.0	4	4.7	86	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	2	1.9	67	64.4	34	32.7	0	0.0	1	1.0	104	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	1.9	67	64.4	34	32.7	0	0.0	1	1.0	104	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,313	69.4	782	23.5	218	6.6	10	0.3	9	0.3	3,333	100.
WITHOUT CERTIFICATE  TOTAL FT CLASSROOM TEACHERS	12 12	15.4 0.4	51 2,364	65.4 69.3	15 797	19.2 23.4	0 218	0.0 6.4	0 10	0.0 0.3	0 9	0.0	78 3,411	100.
AMERICAN IN		_	<b>IAN</b> 491		<b>ACK</b> 1,293	н	ISPAN 616	;	<b>WHI</b> 10,1				583	
MALE 25			476 967		1,145 2,438		480 1,096		10,2 20,3				339 922	
TOTAL 6	J		301		2,430		1,090	,	20,0	550		24,	322	
ITEM 2 - NONPUBLIC STUDE	NT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
1,859 2,108 2,151	1,99	92	1,968	1,98	30	1,927	2,	,003	1,949	9 1	,606		19,54	3
<b>9 10 11 12</b> 1,379 1,350 1,307 1,2		<b>5</b> ,270		SP.	<b>ED. A</b>	GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TC 24,922	TAL
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL						<b>I, AVE</b> 02-2003 w					-		-	chools.
ITEM 4 - NUMBER OF NONP	UBLIC	HIGH	scно	OL G	RADI	UATES	;							
AMERICAN INDIAN		ASIA		BL	ACK		HISPA		,	WHITE		TO	OTAL	
FEMALE 25		3	0		70			38		447			610	
MALE 28		2	0		49			17		456			570	
TOTAL 53		5			119			55		903		1	,180	
ITEM 5 - NUMBER AND TYPE			IBLIC S			ADV.		,	OMBIA	IATION			тот	
ELEMENTARY MIDDL 40	. <b>E/ JR.</b> 2	шоп		3=0	ONDA 8	AIT I		(	OMBIN 10	IATION			<b>TOT</b>	
ITEM 6 - NUMBER OF NONP		SCHO	OOL FA	ACULT					10					-
	2001	1-2002		20	02-20	03	20	03-200	)4	200	4-2005	5		
NUMBER OF SCHOOLS REPORTING	ţ	54			53			52			60			
NUMBER OF FACULTY	2,	036			1,982			1,873		1	,900			

## Jefferson Davis 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAG	CK	HISPA	NIC	WHITE	PK-	12, NG T	DTAL
FEMALE		41		9		6	43		5	2,113		:	2,811
MALE		45		11		7	54		11	2,208		3,029	
TOTAL		86		20		1,3	97		16	4,321		:	5,840
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	SECOI	NDARY	MEMBE	RSHIP,	BY GR	ADE			
PK	Κ	1	2	3		4	5	(	6	7	8	PK-8 TO	TAL
204	466	489	423	43	3	464	383	4:	34	463	454	4,213	
9	10	11	12	9-12	2 TOTAL	-	NON	GRADED		GRAND TOTAL			
471	424	380	352	!	1,627			004, all stude d a specific g					
	PUBLIC SO									OF SESSI	ON, A	VERAGE	•
		•	•		PK-8			-12	-	NGRADED		тс	TAL
MEMBERS	HIP AT END OI	F SESSIC	ON	4,	,210.0		1,5	35.0	As of 2003-2004,			5,	745.0
AVERAGE	DAILY MEMBE	RSHIP		4,	,214.0		1,58		all students are assigned a			5,	799.0
AVERAGE	DAILY ATTEND	DANCE		3,	,998.8		1,49	95.8	specific grade				494.6
TEM 4 -	NUMBER	OF PU	BLIC H	GH SCHO	OOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	ASI	AN	BL	ACK	HISF	PANIC	WH	IITE	TO	TAL
EMALE			5		1	;	33		2	129			170
MALE			3	(	)	:	27 1		12	25		156	
TOTAL			8	1	1	(	60		3	25	54		326
	NUMBER A	ND TV	PE OF	PUBLIC 9	снос	N C							
ITEM 5 -	EM 5 - NUMBER AND TYPE OF  MIDDLE/		. 052.0		LO								
		MIDE			CONDAF		СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
	TARY	MIDE	DLE/ HIGH					INATION 2		TOTAL		ctober stud	ent
ELEMEN'	TARY	MIDI JR. I	OLE/ HIGH	SEC	CONDAR				COUNSEL	14		ctober stud	ent
ELEMEN'	TARY  PUBLIC FU	MIDE JR. I 2 JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SEC FF SCHOO	CONDAR 4 DL	CLASSF	LIBI	2 RARIANS/O	ONAL SP	14 ORS/ I/	0	enrollmen	ent
ELEMEN'	TARY  PUBLIC FU	MIDE JR. H 2 JLL-TIN DISTR DMINISTI	DLE/ HIGH 2 ME STA ICT RATORS	SEC FF SCHOO ADMINISTR	4 OL ATORS	CLASSF TEACH	LIBI ROOM II HERS	2 RARIANS/0 NSTRUCTI SPECIA	ONAL SP	14 ORS/ T/ SUPPOR	T STAFF	FUL	L-TIM
ELEMEN	TARY  B  PUBLIC FU  AE	MIDE JR. I Z JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH 2 ME STA ICT RATORS	FF SCHOO ADMINISTR NO.	CONDAR 4 DL ATORS %	CLASSF TEACH NO.	LIBI ROOM II HERS %	2 RARIANS/O NSTRUCTION SPECIA NO.	ONAL SP	14 ORS/ IT/ SUPPOR NO.	O T STAFF %	FUL S	L-TIM
ELEMEN	TARY  B  PUBLIC FU  AG  AM. INDIAN	MIDI JR. F 2 JLL-TIM DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHOOL ADMINISTR NO. 0	2 4 DL ATORS % 0.0	CLASSE TEACH NO.	LIBI ROOM II HERS % 0.0	2 RARIANS/O NSTRUCTI SPECIA NO. 1	ONAL SP ALISTS % 100.0	14 ORS/ IT/ SUPPOR NO. 0	T STAFF % 0.0	FUL S' NO.	L-TIM
ELEMEN	PUBLIC FU  ALL  AM. INDIAN ASIAN	MIDE JR. F 2 JLL-TIN DISTR DISTR MINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO. 0	4 DL ATORS % 0.0 0.0	CLASSF TEACH NO. 0	LIBI ROOM II HERS % 0.0 0.0	RARIANS/ONSTRUCTION SPECIAL NO.	ONAL SP ALISTS % 100.0 0.0	14  ORS/ IT/ SUPPOR NO.  0 0	0.0 0.0	FUL S NO. 1	L-TIM FAFF 100.
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. F 2 JLL-TIM DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHOOL ADMINISTR NO. 0	20NDAR 4 DL ATORS % 0.0 0.0 0.0	CLASSE TEACH NO.	LIBI ROOM II HERS % 0.0 0.0 23.1	2 RARIANS/O NSTRUCTI SPECIA NO. 1	ONAL SP ALISTS % 100.0 0.0 23.9	14 ORS/ IT/ SUPPOR NO. 0	.T STAFF % 0.0 0.0 52.2	FUL S' NO.	L-TIM FAFF 100. 0. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. Z JLL-TIN DISTR DMINISTI NO. 0 0	DLE/ HIGH  2  ME STA  ICT RATORS  %  0.0  0.0  0.7  0.0	FF SCHOOL ADMINISTR NO. 0 0 0 0	20NDAR 4 DL ATORS % 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 31	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0	2 RARIANS/O NSTRUCTI SPECIA NO. 1 0 32	ONAL SP ALISTS % 100.0 0.0 23.9 100.0	14  ORS/ IT/ SUPPOR  NO.  0  0  70  0	0.0 0.0 52.2 0.0	FUL: S' NO. 1 0 134	L-TIM FAFF 100. 0. 100.
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDE JR. H	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHOOL ADMINISTR NO. 0 0	20NDAR 4 DL ATORS % 0.0 0.0 0.0	CLASSF TEACH NO. 0 0	LIBI ROOM II HERS % 0.0 0.0 23.1	2 RARIANS/O NSTRUCTIC SPECIA NO. 1 0 32 1	ONAL SP ALISTS % 100.0 0.0 23.9	14  ORS/ IT/ SUPPOR NO.  0 0 70	.T STAFF % 0.0 0.0 52.2	FUL S NO. 1 0 134	L-TIM FAFF 9 100. 0. 100. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. 2  JLL-TIN  DISTROMINISTI  NO.  0  1  0  4	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 0.8	FF SCHOOL ADMINISTR NO. 0 0 0 11	4  DL ATORS % 0.0 0.0 0.0 0.0 2.1	CLASSF TEACH NO. 0 0 31 0 284	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2	2 RARIANS/O NSTRUCTI SPECIA NO. 1 0 32 1 97	ONAL SP ALISTS % 100.0 0.0 23.9 100.0 18.9	14  ORS/ IT/ SUPPOR  NO.  0  0  70  0  119	0.0 0.0 52.2 0.0 23.1	FUL SO NO. 1 0 134 1 515	L-TIM FAFF 9 100. 0. 100. 100.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H 2 JLL-TIN DISTR DISTR MINISTI NO. 0 1 0 4 5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 0.7 0.0 0.8 0.8	FF SCHOOL ADMINISTR NO. 0 0 0 11 11	DL ATORS % 0.0 0.0 0.0 0.0 2.1 1.6	CLASSF TEACH NO. 0 0 31 0 284 315	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2 48.4	2 RARIANS/O NSTRUCTIC SPECIA NO. 1 0 32 1 97 131	ONAL SP ALISTS % 100.0 0.0 23.9 100.0 18.9 20.2	14  ORS/ IT/ SUPPOR  NO.  0  70  0  119  189	0.0 0.0 52.2 0.0 23.1 29.0	FUL: S'NO. 1 0 134 1 515 651	L-TIM FAFF 9, 100. 0. 100. 100. 100. 100. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. 2  JLL-TIN DISTR DMINISTI  NO. 0 0 1 0 4 5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 0.8 0.8 0.8	FF SCHOOL ADMINISTR NO. 0 0 0 11 11 11 0	A DL ATORS % 0.0 0.0 0.0 0.1 1.6 0.0	CLASSF TEACH NO. 0 0 31 0 284 315	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2 48.4	2  RARIANS/O  NSTRUCTI  SPECIA  NO.  1  0  32  1  97  131  0	ONAL SP'ALISTS % 100.0 0.0 23.9 100.0 18.9 20.2	14  ORS/ IT/ SUPPOR  NO.  0  0  70  0  119  189  0	0.0 0.0 52.2 0.0 23.1 29.0	FUL S NO. 1 0 134 1 515 651	L-TIMI FAFF 9 100. 0. 100. 100. 100. 0. 0. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 0.8 0.8 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 11 11 11 0 0 0	4 DL ATORS % 0.0 0.0 0.0 2.1 1.6 0.0 0.0	CLASSF TEACH NO. 0 31 0 284 315	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2 48.4 0.0 0.0	2  RARIANS/O  NSTRUCTI  SPECIA  NO.  1  0  32  1  97  131  0  0	ONAL SP'ALISTS  100.0 0.0 23.9 100.0 18.9 20.2 0.0	14  ORS/ IT/ SUPPOR  NO.  0  70  0  119  189  0  0	0.0 0.0 52.2 0.0 23.1 29.0 0.0	FUL: S' NO. 1 0 134 1 515 651	L-TIM FAFF 90 100. 100. 100. 100. 100. 100. 100. 1
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 0.8 0.8 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 11 11 11 0 0 2	4 DL ATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 5.9	CLASSF TEACH NO. 0 0 31 0 284 315 0 0	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2 48.4 0.0 0.0	2 RARIANS/O NSTRUCTI SPECIA NO.  1 0 32 1 97 131 0 0 2	ONAL SP'ALISTS  100.0 0.0 23.9 100.0 18.9 20.2 0.0 0.0 5.9	14  ORS/ I/ SUPPOR NO.  0 0 70 0 119 189 0 0 25	0.0 0.0 52.2 0.0 23.1 29.0 0.0 73.5	FUL: S: NO. 1 0 134 1 515 651 0 0 34	L-TIM FAFF 100. 0. 100. 100. 100. 0. 0. 0. 0.
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. 2  JLL-TIN  DISTR  MINISTI  NO.  0  1  0  4  5  0  0  0  0  0  0  0  0  0  0  0  0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 0.8 0.8 0.0 0.0 0.0	FF SCHOO ADMINISTR NO.  0 0 0 11 11 0 0 2 0	4 DL ATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 5.9 0.0	CLASSF TEACH NO. 0 0 31 0 284 315 0 0 0	LIBI ROOM II HERS % 0.0 0.0 23.1 0.0 55.2 48.4 0.0 0.0 14.7 0.0	2  RARIANS/O  NSTRUCTI  SPECIA  NO.  1  0  32  1  97  131  0  0  2  0	ONAL SP'ALISTS  100.0 0.0 23.9 100.0 18.9 20.2 0.0 0.0 5.9 0.0	14  ORS/ I/ SUPPOR NO.  0 0 70 0 119 189 0 0 25 0	0.0 0.0 52.2 0.0 23.1 29.0 0.0 0.0 73.5 0.0	FUL: S' NO. 1 0 134 1 515 651 0 0 34 0	ent : L-TIMI

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	12	19	106	61	61	43	70	371	
PRINCIPALS	0	0	0	1	1	3	9	14	
ASSISTANT PRINCIPALS	0	0	4	2	1	3	4	13	
TOTAL	12	19	109	64	63	49	83	397	

AMOUNT PERCENT O	AMOU	NT OF TOTAL REVENUE
16,143,454	AL SOURCES: TOTAL LOCAL SOURCES 16,143	32.33
27,039,581	<b>TE SOURCES</b> : UNRESTRICTED GRANTS-IN-AID 27,039	54.16
746,166	RESTRICTED GRANTS-IN-AID 746,	1.49
291,930	REVENUE IN LIEU OF TAXES 291,	0.58
EA 14,289	REVENUE FOR/ON BEHALF OF LEA 14	0.03
28,091,966	TOTAL STATE SOURCES 28,091	56.26
0	ERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0.00
5,597,005	RESTRICTED GRANTS-IN-AID 5,597	11.21
0	REVENUE IN LIEU OF TAXES	0.00
EA 97,331	REVENUE FOR/ON BEHALF OF LEA 97,	0.19
5,694,336	TOTAL FEDERAL SOURCES 5,694	11.40
49,929,756	AL REVENUE 49,929	100.00
5,580,483	ER SOURCES OF FUNDS 5,580	
55,510,239	AL REVENUES AND OTHER SOURCES 55,510	
5,580,483	ER SOURCES OF FUNDS 5,580	100.00

	TOTAL EXP	TOTAL EXPENDITURE		PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,678,677	26.78	16,558,937	36.80
SPECIAL EDUCATION PROGRAMS	5,756,522	9.24	5,678,627	12.62
VOCATIONAL EDUCATION PROGRAMS	1,559,475	2.50	1,557,685	3.46
OTHER INSTRUCTIONAL PROGRAMS	505,160	0.81	505,160	1.12
SPECIAL PROGRAMS	2,005,092	3.22	1,998,192	4.44
ADULT/CONTINUING EDUCATION PROGRAMS	121,852	0.20	112,100	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,626,778	42.75	26,410,701	58.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,041,058	3.28	2,041,058	4.54
INSTRUCTIONAL STAFF SERVICES	2,725,012	4.38	2,716,076	6.04
SCHOOL ADMINISTRATION	2,871,838	4.61	2,856,904	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,637,908	12.26	7,614,038	16.92
GENERAL ADMINISTRATION	1,064,209	1.71	1,049,034	2.33
BUSINESS SERVICES	510,986	0.82	509,467	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,762,208	6.04	3,675,236	8.17
STUDENT TRANSPORTATION SERVICES	2,196,056	3.53	1,943,030	4.32
CENTRAL SERVICES	365,469	0.59	365,469	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,898,928	12.68	7,542,236	16.76
TOTAL SUPPORT SERVICES	15,536,836	24.95	15,156,274	33.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,418,315	5.49	3,400,771	7.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	35,066	0.06	35,066	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,453,381	5.54	3,435,837	7.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,193,521	16.37	0	0.00
DEBT SERVICE	6,468,993	10.39	0	0.00
TOTAL EXPENDITURES	62,279,509	100.00	45,002,812	100.00
FUND TRANSFER	244,687			
TOTAL ALL EXPENDITURES AND OTHER USES	62,524,196			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,449,000	5,310,000	4,435,000	34,324,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,329,921	375,992	379,403	2,326,510
FIXED ASSETS	61,507,927	10,502,941	591,716	71,419,152

	PARIS	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	712,617	0.00	0.00	0	0	712,617
RENEWABLE TAXES	10.77	1,184,396	4.02	22.55	7	1,365,690	2,550,086
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,039,321	2,039,321
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	124,510	0.00	0.00	0	0	124,510
TOTAL AD VALOREM TAXES	18.25	2,021,523	11.27	45.05	14	3,405,011	5,426,534
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,304,8	87	0	7,304,887
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50		0	1,073,956	1,073,956
TOTAL SALES AND USE TAXE	S		2.50	7,304,8	87	1,073,956	8,378,843

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	576,193	0	0	356,000	-34,803	-7,911,347	-7,013,957
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,166,261	0	0	1,547,323	3,169,924	11,234,961	35,118,469
BALANCES AT END OF YEAR	19,742,454	0	0	1,903,323	3,135,121	3,323,614	28,104,512

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	53	72	14	0	139		
2. HEARING IMPAIRMENTS	0	0	5	3	0	0	8		
3. DEAF	0	0	1	1	1	0	3		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	46	159	16	0	0	221		
5. VISUAL IMPAIRMENTS	0	0	4	1	0	0	5		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10		
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12		
8. OTHER HEALTH IMPAIRMENTS	0	0	42	74	7	0	123		
9. SPECIFIC LEARNING DISABILITIES	0	0	120	211	27	0	358		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5		
12. AUTISM	0	1	3	3	0	0	7		
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2		
14. DEVELOPMENTAL DELAY	0	71	67	0	0	0	138		
15. INFANT/TODDLER W/ DISABILITIES		Those seton	ariaa ara na langa	r rapartad Can name	. Il vii for further ev	nlanation			
16. NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.								
TOTAL FOR CATEGORIES 1-16	0	118	467	396	50	0	1,031		
GIFTED	0	0	58	54	0	0	112		
TALENTED	0	0	0	0	0	0	0		

IIEWI 14	- SCHOOL	FOOD SE	RVIC	_												
AVERAGE N	NUMBER OF BREA	KFASTS SERV	/ED DAI	LY	1,802 TOTAL FEDERAL (USDA) REIMBURSEMENT \$1,523,35								3,350			
AVERAGE N	NUMBER OF LUNC	HES SERVED	DAILY		4,605	TOT	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOD	SERVICE			\$1,49	3,080
ITEM 15	- EXPENDI	TURE PER	STL	JDENT	AND A	VER/	AGE 1	TEACH	IER S	ALAR	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITURE	PER STUDI	ENT									\$7,535			\$7	,706
AVERAGE	SALARY OF AL	L CLASSRO	ОМ ТЕ	ACHERS	(excludi	ng ROT	C and	Rehires)	ı			\$41,328			\$42	,406
ITEM 16	- EDUCATI	ON LEVE	LS O	F PUB	LIC SC	HOOL	STA	\FF							TOTA	
		LES	S THA	٨N	BACHE	LOR'S	MAS	TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTA AL	L
		BACHEL			DEG			GREE		EE + 30		CATION	ED.		CATEG	
PRINCIPAL	LS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	4	26.8	8	58.5	2	14.6	0	0.0		100.0
	JT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR			0	0.0	0	0.0	4	26.8	8	58.5	2	14.6	0	0.0	14	100.0
	IT PRINCIPALS ERTIFICATE		0	0.0	0	0.0	3	24.0	7	52.0	2	16.0	1	8.0	13	100.0
	UT CERTIFICAT	Έ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL AS	SISTANT PRIN	CIPALS	0	0.0	0	0.0	3	24.0	7	52.0	2	16.0	1	8.0	13	100.0
	CLASSROOM	TEACHERS	0	0.0	257	69.3	73	19.7	38	10.2	3	0.8	0	0.0	371	100.0
	CERTIFICATE OUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	CLASSROOM		0	0.0	257	69.3	73	19.7	38	10.2	3	0.8	0	0.0		100.0
					NONP	IIRI I	C 80	HOO	1 9							
					NONF	UDLI	CSC	<b>БПОО</b>	LO							
ITEM 1 -	PK-12 NON	IPUBLIC S	STUD	ENT R	EGISTI	RATIC	N B	Y ETHI	VICIT	Y AND	GEN	DER				
	AM	ERICAN IN	DIAN	AS	IAN	BL	ACK	н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE		13	3		3		15		:	2	2	215			248	
MALE		3			2		12			2		210			229	
TOTAL		16	5		5		27		,	4	4	125			477	
ITEM 2 -	NONPUBLI	C STUDE	NT R	EGISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 TO	_
25	23	56	59	)	44	45		56		53	45		42		448	3
9	_	1 12	2 9	9-12 TO	ΓAL	SP.		GES 3-	5 S	P. ED.		6-21		GR/	AND TO	OTAL
9	12	3 5		29			0	)			0				477	
ITEM 3 -	NONPUBLI AND AVER											MBERS were collec	-		-	schools.
ITEM 4	- NUMBER (	OF NONPL	JBLIC	HIGH	scно	OL G	RADI	UATES	6							_
	AMERIC	AN INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		1		(	0		1			0		3			5	
MALE		0		(	0		0			0		1			1	
TOTAL		1		(	0		1			0		4			6	
ITEM 5	- NUMBER A	AND TYPE	OF I	NONPU	BLIC S	сно	OLS									
ELEMEN	ITARY	MIDDL	E/ JR.	HIGH		SEC	ONDA	ARY		C	ОМВІ	NATION			TO	ΓAL
1			0				0				1					2
ITEM 6 -	- NUMBER C	OF NONPL	JBLIC	SCHO	OOL FA	CULT	ГΥ									
		•		1-2002			02-20	03	20	003-200	)4	200	4-2005	;		
NUMBER (	OF SCHOOLS F	REPORTING		2		_0	2		-\	2	•	_00	<b>2003</b>			
	OF FACULTY			38			36			36			31			

ITEM 14 - SCHOOL FOOD SERVICE

## **Lafayette** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAI	N	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		40		187	7	6,	081		256	8,03	1	1	4,595
MALE		47		217	7	6,	185		246	8,520	6	1	5,221
TOTAL		87		404	4	12,	266		502	16,55	7	2	9,816
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	MEMB	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TO	TAL
916	2,314	2,405	2,30	6 2	,163	2,335	2,06	9 2,3	806	2,356	2,338	21,50	8
9	10	11	12	9-	·12 TOTA	L	_	IGRADED		GRAND TOTAL			
2,668	2,182	1,851	1,60	7	8,308			2004, all stude ed a specific g		29,81	6		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	<b>=</b>
					PK-8		!	9-12	NO	NGRADE	)	тс	TAL
MEMBERS	HIP AT END C	F SESSI	NC	2	21,294.0		7,7	724.0		of 2003-2004,		29,	018.0
AVERAGE	DAILY MEMBE	ERSHIP		2	21,442.0		8,0	076.1		students are assigned a		29,	518.1
AVERAGE	DAILY ATTEN	DANCE		2	20,333.3		7,4	479.4	sp	ecific grade		27,	812.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	100L GI	RADUA	TES						
	AM	IERICAN	INDIAN	I A	SIAN	В	LACK	HISF	ANIC	W	HITE	TC	TAL
FEMALE			2		14		272	1	0	579		579	
MALE			3		10		199	1	3	527		527	
TOTAL			5		24		471	2	3	1,1	06	1	1,629
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN'	TARY	MIDI JR. I	DLE/ HIGH	SI	SECONDARY C			COMBINATION				es not repor ctober stud enrollmen	ent
2	3	1	1		6			4		44		4	
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	FF			LIB	BRARIANS/C	OUNSEL	ORS/			
	Δ	DISTR		SCH ADMINIST			ROOM	INSTRUCTI SPECIA			RT STAFF		.L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	·/··· %
FEMALE	AM. INDIAN	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
	ASIAN	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	BLACK	5	0.7	23	3.2	223	31.1	203	28.4	262	36.6	716	100.0
	HISPANIC	0	0.0	0	0.0	14	93.3	1	6.7	0	0.0	15	100.0
	WHITE	23	0.9	38	1.6	1,429	58.6	525	21.5	424	17.4	2,439	100.0
	TOTAL	28	0.9	61	1.9	1,676	52.7	732	23.0	686	21.6	3,183	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	5	1.9	10	3.8	55	21.2	14	5.4	176	67.7	260	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	8	1.7	19	4.0	240	49.9	33	6.9	181	37.6	481	100.0
	TOTAL	13	1.7	29	3.9	301	40.2	49	6.5	357	47.7	749	100.0
GRAND TO	TAL	41	1.0	90	2.3	1,977	50.3	781	19.9	1,043	26.5	3,932	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	188	179	591	232	212	171	404	1,977		
PRINCIPALS	1	0	2	3	6	7	25	44		
ASSISTANT PRINCIPALS	1	0	10	12	5	6	13	47		
TOTAL	190	179	603	247	223	184	442	2,068		

	AMOUNT	PERCENT OF TOTAL REVENUE
TOTAL LOCAL SOURCES	112,632,698	47.94
UNRESTRICTED GRANTS-IN-AID	84,441,393	35.94
RESTRICTED GRANTS-IN-AID	5,817,683	2.48
REVENUE IN LIEU OF TAXES	1,824,286	0.78
REVENUE FOR/ON BEHALF OF LEA	64,321	0.03
TOTAL STATE SOURCES	92,147,683	39.22
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	29,618,523	12.61
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	547,305	0.23
TOTAL FEDERAL SOURCES	30,165,828	12.84
	234,946,209	100.00
IDS	7,313,542	
THER SOURCES	242,259,751	
FFF	JUNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA FOTAL STATE SOURCES JUNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA FOTAL FEDERAL SOURCES  DS	UNRESTRICTED GRANTS-IN-AID 84,441,393 RESTRICTED GRANTS-IN-AID 5,817,683 REVENUE IN LIEU OF TAXES 1,824,286 REVENUE FOR/ON BEHALF OF LEA 64,321 FOTAL STATE SOURCES 92,147,683 UNRESTRICTED GRANTS-IN-AID 0 RESTRICTED GRANTS-IN-AID 29,618,523 REVENUE IN LIEU OF TAXES 0 REVENUE FOR/ON BEHALF OF LEA 547,305 FOTAL FEDERAL SOURCES 30,165,828 234,946,209 DS 7,313,542

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	88,232,803	36.68	87,655,485	39.72	
SPECIAL EDUCATION PROGRAMS	32,833,616	13.65	32,305,102	14.64	
VOCATIONAL EDUCATION PROGRAMS	4,216,676	1.75	3,683,584	1.67	
OTHER INSTRUCTIONAL PROGRAMS	6,570,700	2.73	5,730,433	2.60	
SPECIAL PROGRAMS	13,419,169	5.58	12,597,444	5.71	
ADULT/CONTINUING EDUCATION PROGRAMS	758,575	0.32	720,214	0.33	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	146,031,539	60.71	142,692,262	64.67	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	8,973,958	3.73	8,949,451	4.06	
INSTRUCTIONAL STAFF SERVICES	10,709,043	4.45	10,272,726	4.66	
SCHOOL ADMINISTRATION	10,371,117	4.31	10,340,439	4.69	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,054,118	12.49	29,562,616	13.40	
GENERAL ADMINISTRATION	3,343,646	1.39	3,250,954	1.47	
BUSINESS SERVICES	1,820,584	0.76	1,775,308	0.80	
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,093,870	6.28	14,814,532	6.71	
STUDENT TRANSPORTATION SERVICES	16,867,523	7.01	16,605,520	7.53	
CENTRAL SERVICES	1,854,606	0.77	1,729,500	0.78	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,980,229	16.21	38,175,814	17.30	
TOTAL SUPPORT SERVICES	69,034,347	28.70	67,738,430	30.70	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,482,421	4.36	10,048,979	4.55	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	179,172	0.07	179,172	0.08	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,661,593	4.43	10,228,151	4.64	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,220,862	1.34	0	0.00	
DEBT SERVICE	11,582,383	4.82	0	0.00	
TOTAL EXPENDITURES	240,530,724	100.00	220,658,843	100.00	
FUND TRANSFER	3,172,397				
TOTAL ALL EXPENDITURES AND OTHER USES	243,703,121				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,139,977	0	5,943,258	91,196,719
OTHER LONG-TERM OBLIGATIONS	7,967,403	4,000,000	993,512	10,973,891
VESTED COMPENSATED ABSENCES	3 2,795,305	336,394	486,262	2,645,437
FIXED ASSETS	216,375,697	3,002,289	837,958	218,540,028

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	4,119,536	0.00	0.00	0	0	4,119,536
RENEWABLE TAXES	28.97	25,992,312	0.00	0.00	0	0	25,992,312
DEBT SERVICES TAXES	0.72	663,287	0.00	0.00	0	0	663,287
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	778,617	0.00	0.00	0	0	778,617
TOTAL AD VALOREM TAXES	34.28	31,553,752	0.00	0.00	0	0	31,553,752
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	66,004,4	76	9,422,041	75,426,517
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	66,004,4	76	9,422,041	75,426,517

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,460,117	-203,062	8	1,564,894	349,774	305,162	-1,443,341
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-234,838	2	-21,258	-3,586	0	-58,712	-318,392
BALANCES AT BEGINNING OF YEAR	13,918,661	798,675	21,261	5,577,844	13,843,489	3,003,300	37,163,230
BALANCES AT END OF YEAR	10,223,706	595,615	11	7,139,152	14,193,263	3,249,750	35,401,497

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	26	134	209	59	1	429
2. HEARING IMPAIRMENTS	0	10	14	15	4	0	43
3. DEAF	0	7	17	17	6	0	47
4. SPEECH/LANGUAGE IMPAIRMENTS	0	322	948	124	1	0	1,395
5. VISUAL IMPAIRMENTS	0	4	18	6	2	0	30
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	44	128	5	0	178
7. ORTHOPEDIC IMPAIRMENTS	0	14	21	23	3	0	61
8. OTHER HEALTH IMPAIRMENTS	0	18	173	302	15	0	508
9. SPECIFIC LEARNING DISABILITIES	0	0	205	470	62	0	737
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	2	18	18	17	1	56
12. AUTISM	0	17	43	21	10	1	92
13.TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
14. DEVELOPMENTAL DELAY	0	12	19	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIES		Those cate	rorios are no longo	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese careg	jories are no ionger	reported. See page	s II-VII IOI IUI IIIEI EX	pianation.	
TOTAL FOR CATEGORIES 1-16	0	433	1,658	1,338	184	3	3,616
GIFTED	0	0	570	714	16	0	1,300
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAS	STS SERVED	DAILY	6,151	TOTA	AI FEDE	ERAL (USI	DA) REIN	/BURSE	MENT				\$6,382	300
AVERAGE NUMBER OF LUNCHES			18,980			,	,			SERVICE			\$3,078	
ITEM 15 - EXPENDITUR										JERVICE			ψυ,υ76	,012
IIEW 13 - EXPENDITOR	E PER S	DIODEN	I AND A	VERA	AGE I	EACH	IEK 3/	ALAK	-	003-200	4		2004-2	0005
CURRENT EXPENDITURE PE	D STUDEN	<del>-</del>							21	\$6,967	4			
			20 / 1 !!	DOT		D 1							\$7,	
AVERAGE SALARY OF ALL CL			`							\$39,797			\$41,	440
ITEM 16 - EDUCATION									00501		<b>.</b>		TOTAL	
Е	LESS T BACHELOR		BACHE E DEG			REE	MAST DEGRE		-	ALIST IN ATION	PH.D ED		AL CATEG	
		# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	(	0 0.0	0	0.0	17	38.6	16	36.4	10	22.7	1	2.3	44	100.
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	(	0.0	0	0.0	17	38.6	16	36.4	10	22.7	1	2.3	44	100.
ASSISTANT PRINCIPALS		0 00	0	0.0	04	447	40	40.4	7	140	0	0.0	47	100
WITH CERTIFICATE		0 0.0 0 0.0	0	0.0	21 0	44.7 0.0	19 0	40.4 0.0	0	14.9 0.0	0	0.0	47 0	100.
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPA		0 0.0	0	0.0	21	44.7	19	40.4	7	14.9	0	0.0	47	100.0
FULL-TIME CLASSROOM TEA	LO													
WITH CERTIFICATE		1 0.1	1,354	70.8	412	21.5	124	6.5	16	0.8	5	0.3	1,912	100.
WITHOUT CERTIFICATE	;	5 7.7	59	90.8	1	1.5	0	0.0	0	0.0	0	0.0	65	100.
TOTAL FT CLASSROOM TEAC	CHERS	6 0.3	1,413	71.5	413	20.9	124	6.3	16	0.8	5	0.3	1,977	100.
AMERI	CAN INDIA	AN A	SIAN	BL	.ACK	Н	ISPAN	IC	WHI	TE		TO	Γ <b>AL</b>	
FEMALE	11	,	44		352		20	_		)82			509	
MALE	5		43		371		22	2	3,3	366		3,	807	
TOTAL	16		87		723		42	2	6,4	148		7,	316	
ITEM 2 - NONPUBLIC S	TUDENT	REGIS	TRATIO	N BY	GRAI	DE								
PK K	1	2	3	4		5		6	7		8	Р	K-8 TO	TAL
575 587	569	548	532	542	2	535	5	529	541		461		5,419	)
9 10 11	12	9-12 T	OTAL	SP.	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GR/	ND TO	TAL
650 450 415	372	1,8	87		0				10				7,316	
ITEM 3 - NONPUBLIC N AND AVERAGI										MBERS were collec	-		-	hools.
	NONPUB	LIC HIG	н ѕсно			JATES								
ITEM 4 - NUMBER OF N					_ACK		HISPA			WHITE		TC	OTAL	
AMERICAN I	NDIAN	AS	IAN	BL						163			176	
AMERICAN I	<b>NDIAN</b>	AS	1	BL	10			1					193	
AMERICAN I FEMALE MALE	<b>NDIAN</b> 1  0	AS	1 2	ВІ	10 12			0		179				
AMERICAN I	<b>NDIAN</b>	AS	1	ВІ	10					179 342			369	
AMERICAN I FEMALE MALE	<b>NDIAN</b> 1  0  1		1 2 3		10 12 22			0						
FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	<b>NDIAN</b> 1  0  1	F NONF	1 2 3 PUBLIC \$	зсно	10 12 22	ARY		0	COMBIN					AL
FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	1 0 1 0 TYPE O	F NONF	1 2 3 PUBLIC \$	зсно	10 12 22 <b>OLS</b>	ARY		0	COMBIN 1	342			369	
AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	1 0 1 TYPE O MIDDLE/ 0	F NONF JR.HIGH	1 2 3 PUBLIC \$	SCHO SEC	10 12 22 OLS ONDA	ARY		0		342			369 <b>TOT</b>	
AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 15	NDIAN  1 0 1 TYPE O MIDDLE/	F NONF JR.HIGH	1 2 3 PUBLIC S	SCHO SEC	10 12 22 OLS ONDA		20	0	1	342	4-2005	<b></b>	369 <b>TOT</b>	
AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 15	NDIAN  1 0 1 TYPE O MIDDLE/ NONPUB 2	F NONF JR.HIGH LIC SCI	1 2 3 PUBLIC S	SCHO SEC	10 12 22 OLS CONDA 4		20	0 1	1	342 NATION 200	<b>4-2005</b> 20	5	369 <b>TOT</b>	

## **Lafourche** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		294		69		1,6	609		127	4,955	5		7,054
MALE		325		55		1,6	329		128	5,462	2		7,599
TOTAL		619		124		3,2	238		255	10,417	7	14,0	
ITEM 2 -	- OCTOBER	R 1, 200	4 ELEN	IENTAR	//SECOI	NDARY	МЕМЕ	ERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
222	1,045	1,075	1,04	1 1,	050	1,267	98	6 1,2	205	1,235	1,351	10,47	7
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	C	RAND TO	OTAL		
1,459	799	1,010	908		4,176			3-2004, all stude led a specific g		14,653	3		
	- PUBLIC S MEMBERSH									F SESS	ION, A	VERAGE	Ξ.
					PK-8			9-12	NON	IGRADED	)	тс	TAL
MEMBERS	SHIP AT END C	F SESSIO	NC	1	0,365.0		3	,774.0		2003-2004,		14,	139.0
AVERAGE	DAILY MEMBI	ERSHIP		1	0,426.9		3	,985.5		udents are signed a		14,412.4	
AVERAGE	DAILY ATTEN	IDANCE			9,850.0		3	,723.7	spe	cific grade		13,573.7	
ITEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AN	IERICAN	INDIAN	ı AS	SIAN	BL	.ACK	HISF	ANIC	WI	HITE	тс	TAL
FEMALE			7		4		78		8	3	50		447
ILIVIALL													
MALE			8		8		64		4	29	98		382
			8 <b>15</b>		8 <b>12</b>		64 <b>42</b>		4 <b>2</b>		98 <b>48</b>		382 829
MALE TOTAL	- NUMBER	AND TY	15		12	1			•				
MALE TOTAL		MIDI	15 PE OF	PUBLIC	12	)LS	42		•		48 Si	tes not repo October stud enrollmen	829
MALE TOTAL ITEM 5 -		MIDI JR. I	15 PE OF	PUBLIC	SCHOO	)LS	42	1	•	64	48 Si	ctober stud	829
MALE TOTAL  ITEM 5 - ELEMEN	ITARY	MIDI JR. I	15 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO	)LS	COM	1 BINATION	2	TOTAL 29	48 Si	ctober stud	829
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 17 - PUBLIC F	MIDI JR. I	15  (PE OF  DLE/ HIGH   ME STA	PUBLIC SE FF	SCHOO SCONDAR 3	)LS	COM	BINATION  2  BRARIANS/C INSTRUCTI	2 COUNSELCONAL SPT.	TOTAL 29  ORS/	48 Si	enrollmen	829 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 17 - PUBLIC F	MIDI JR. I	15 PE OF OLE/ HIGH  ME STA	PUBLIC SE FF	SCHOO SCONDAR 3	DLS RY CLASS	COM	BINATION  2  BRARIANS/0	2 COUNSELCONAL SPT.	TOTAL 29  ORS/	48 Sir C	enrollmen	829 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 17 - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	15  /PE OF  DLE/ HIGH  /  ME STA  ICT  RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 3 DOL RATORS	DLS RY CLASSI TEAC	COM LII ROOM HERS	BINATION  2  BRARIANS/CINSTRUCTIC SPECIA	COUNSELCONAL SPT.	TOTAL 29 DRS/ SUPPOR	Si C	FUL	829 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	ITARY  17 - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	15 /PE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS	CLASSI TEACINO.	COMI LII ROOM HERS	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELCONAL SPT.	TOTAL 29  DRS/ SUPPOR NO.	Si C RT STAFF %	FUL F S	rting ent t L-TIME TAFF
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  PUBLIC F  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	15  /PE OF  DLE/ HIGH  /  ME STA  ICT  RATORS  %  0.0	FF SCHO ADMINIST NO.	SCHOO SCONDAF 3 OOL RATORS % 0.0	CLASSI TEACI NO.	COMI  LII  ROOM  HERS  %  30.8	BINATION  2  BRARIANS/C INSTRUCTION SPECIA NO. 5	COUNSELCONAL SPT.	TOTAL 29  ORS/ SUPPOR NO. 4	48 Si C RT STAFF % 30.8	FUL S NO.	rting ent t  L-TIME TAFF  100.0
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  PUBLIC F  A  AM. INDIAN ASIAN	MIDI JR. I JR. I ULL-TII DISTR DMINISTI NO.	15  /PE OF  DLE/ HIGH  /  ME STA  ICT  RATORS  %  0.0  0.0	FF SCHO ADMINIST NO.	SCHOO SCONDAF 3 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LII  ROOM HERS  % 30.8 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO. 5 2	COUNSELCONAL SPT. ALISTS  38.5 100.0	TOTAL 29  ORS/ SUPPOR NO. 4 0	**************************************	FUL F S NO.	rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  PUBLIC F  A  AM. INDIAN ASIAN BLACK	MIDIO JR. II  ULL-TIII  DISTR DMINISTII  NO.  0 0 2	7 / PE OF OLE/ HIGH / ALE OLD OLE / HIGH / ALE OLD	FF SCHOADMINIST NO.	SCHOO SCONDAF 3 DOL RATORS % 0.0 0.0 1.6	CLASSI TEACI NO. 4 0 52	LII ROOM HERS % 30.8 0.0 27.2	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57	2 COUNSELC ONAL SPT ALISTS % 38.5 100.0 29.8	TOTAL 29  DRS/ SUPPOR NO. 4 0 77	**************************************	FUL S NO. 13 2 191	### REST
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	15 /PE OF OLE/ HIGH  / WE STA ICT RATORS  % 0.0 0.0 1.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0	CLASSI TEACI NO. 4 0 52 4	COMI ROOM HERS % 30.8 0.0 27.2 30.8	BINATION  2  BRARIANS/CINSTRUCTI SPECIA NO.  5 2 57 8	2 COUNSELC ONAL SPT, ALISTS % 38.5 100.0 29.8 61.5	TOTAL 29  PRS/ SUPPOR NO. 4 0 77 1	48 Sir C  RT STAFF % 30.8 0.0 40.3 7.7	FUL S NO. 13 2 191 13	### REST
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. II  ULL-TIII  DISTR DMINISTII  NO.  0 0 2 0 5 7	15 /PE OF OLE/ HIGH  7 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.3	FF SCHC ADMINIST NO. 0 0 3 0 35	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 2.1	CLASSI TEACI NO. 4 0 52 4 860	COMI ROOM HERS % 30.8 0.0 27.2 30.8 51.8	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57 8 423	2 COUNSELC ONAL SPT. ALISTS % 38.5 100.0 29.8 61.5 25.5	TOTAL  29  DRS/  SUPPOR  NO.  4  0  77  1  337	**************************************	FUL F S NO. 13 2 191 13 1,659	### REST
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II  ULL-TIII  DISTR DMINISTII  NO.  0 0 2 0 5 7	15 /PE OF DLE/ HIGH / ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.3 0.4	FF SCHOADMINIST NO.  0 0 3 0 35 38	3 CONDAF 3 CONDAF 3 CONDAF 3 0.0 0.0 1.6 0.0 2.1 2.0	CLASSI TEACI NO. 4 0 52 4 860 920	LII ROOM HERS % 30.8 0.0 27.2 30.8 51.8 49.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57 8 423 495	2 COUNSELCONAL SPT, ALISTS % 38.5 100.0 29.8 61.5 25.5 26.3	TOTAL 29  DRS/ SUPPOR NO. 4 0 77 1 337 419	30.8 0.0 40.3 7.7 20.3 22.3	FUL F S NO. 13 2 191 13 1,659 1,878	### REST
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	15 /PE OF OLE/ HIGH  7 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.3 0.4 0.0	FF SCHOADMINIST NO.  0 0 3 0 35 38 0	3 CONDAR 3 CONDAR 3 CONDAR 0.0 0.0 1.6 0.0 2.1 2.0 0.0	CLASSI TEACI NO. 4 0 52 4 860 920 2	COMI ROOM HERS % 30.8 0.0 27.2 30.8 51.8 49.0 66.7	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  5 2 57 8 423 495 0	2 COUNSELC ONAL SPT. ALISTS % 38.5 100.0 29.8 61.5 25.5 26.3 0.0	TOTAL  29  DRS/  SUPPOR  NO.  4  0  77  1  337  419  1	**************************************	FUL F S' NO. 13 2 191 13 1,659 1,878	### ##################################
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	15 /PE OF DLE/ HIGH  7 ME STA  ICT RATORS  % 0.0 0.0 1.0 0.0 0.3 0.4 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 35 38 0 0	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0	CLASSI TEACI NO. 4 0 52 4 860 920 2	COMI ROOM HERS % 30.8 0.0 27.2 30.8 51.8 49.0 66.7 100.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57 8 423 495 0 0	2 COUNSELC ONAL SPT. ALISTS % 38.5 100.0 29.8 61.5 25.5 26.3 0.0 0.0 5.3	TOTAL  29  ORS/  SUPPOR  NO.  4  0  77  1  337  419  1  0	30.8 0.0 40.3 7.7 20.3 22.3 33.3 0.0	FUL F S NO. 13 2 191 13 1,659 1,878	### Repair 100.0
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC AM. INDIAN ASIAN BLACK HISPANIC AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTR DMINISTI NO. 0 0 2 0 5 7	15 /PE OF DLE/ HIGH  / ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.3 0.4 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 35 38 0 0 0	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 4 0 52 4 860 920 2 1 15	COMI  ROOM  HERS  % 30.8 0.0 27.2 30.8 51.8 49.0 66.7 100.0 26.3	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57 8 423 495 0 0 0 3	2 COUNSELC ONAL SPT. ALISTS % 38.5 100.0 29.8 61.5 25.5 26.3 0.0 0.0 5.3 50.0	TOTAL  29  ORS/  SUPPOR  NO.  4  0  77  1  337  419  1  0  39	**************************************	FUL F S NO. 13 2 191 13 1,659 1,878 3 1	### 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO.	15 /PE OF DLE/ HIGH / / ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.3 0.4 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 35 38 0 0 0 0	3 COL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 4 0 52 4 860 920 2 1 15 2	COMI ROOM HERS % 30.8 0.0 27.2 30.8 51.8 49.0 66.7 100.0 26.3 50.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  5 2 57 8 423 495 0 0 0 3 2	2 COUNSELC ONAL SPT. ALISTS % 38.5 100.0 29.8 61.5 25.5 26.3 0.0 0.0 5.3	TOTAL  29  ORS/  SUPPOR  NO.  4  0  77  1  337  419  1  0  39  0	**************************************	FUL F S' NO. 13 2 191 13 1,659 1,878 3 1	### 100.0 100.0 100.0 100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	97	138	371	140	102	89	173	1,110		
PRINCIPALS	0	0	2	3	1	2	20	28		
ASSISTANT PRINCIPALS	0	0	3	10	5	8	7	33		
TOTAL	97	138	376	153	108	99	200	1,171		

LOCAL SOURCES	43,866,883	
	.0,000,000	36.51
TRICTED GRANTS-IN-AID	57,413,664	47.78
ICTED GRANTS-IN-AID	3,333,613	2.77
UE IN LIEU OF TAXES	402,572	0.34
UE FOR/ON BEHALF OF LEA	27,057	0.02
STATE SOURCES	61,176,906	50.91
TRICTED GRANTS-IN-AID	2,728	0.00
ICTED GRANTS-IN-AID	14,729,197	12.26
UE IN LIEU OF TAXES	0	0.00
UE FOR/ON BEHALF OF LEA	387,585	0.32
FEDERAL SOURCES	15,119,510	12.58
	120,163,299	100.00
	47,386,173	
SOURCES	167,549,472	
	UE FOR/ON BEHALF OF LEA STATE SOURCES TRICTED GRANTS-IN-AID ICTED GRANTS-IN-AID UE IN LIEU OF TAXES UE FOR/ON BEHALF OF LEA FEDERAL SOURCES	UE IN LIEU OF TAXES 402,572 UE FOR/ON BEHALF OF LEA 27,057  STATE SOURCES 61,176,906  TRICTED GRANTS-IN-AID 2,728 ICTED GRANTS-IN-AID 14,729,197 UE IN LIEU OF TAXES 0 UE FOR/ON BEHALF OF LEA 387,585  FEDERAL SOURCES 15,119,510 120,163,299 47,386,173

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	42,578,816	28.24	42,266,362	38.05	
SPECIAL EDUCATION PROGRAMS	15,430,148	10.23	15,321,665	13.79	
VOCATIONAL EDUCATION PROGRAMS	2,286,905	1.52	2,267,770	2.04	
OTHER INSTRUCTIONAL PROGRAMS	1,781,132	1.18	1,781,132	1.60	
SPECIAL PROGRAMS	4,931,079	3.27	4,710,288	4.24	
ADULT/CONTINUING EDUCATION PROGRAMS	728,456	0.48	728,456	0.66	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	67,736,536	44.92	67,075,673	60.38	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	5,605,656	3.72	5,605,656	5.05	
INSTRUCTIONAL STAFF SERVICES	6,658,601	4.42	6,658,601	5.99	
SCHOOL ADMINISTRATION	5,549,645	3.68	5,549,645	5.00	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,813,902	11.81	17,813,902	16.04	
GENERAL ADMINISTRATION	2,188,601	1.45	2,188,601	1.97	
BUSINESS SERVICES	1,399,918	0.93	1,352,565	1.22	
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,195,624	6.10	9,085,877	8.18	
STUDENT TRANSPORTATION SERVICES	6,074,946	4.03	6,074,946	5.47	
CENTRAL SERVICES	1,076,612	0.71	1,047,400	0.94	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,935,701	13.22	19,749,389	17.78	
TOTAL SUPPORT SERVICES	37,749,603	25.03	37,563,291	33.81	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	6,546,038	4.34	6,441,406	5.80	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	10,705	0.01	10,705	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,556,743	4.35	6,452,111	5.81	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,834,679	6.52	0	0.00	
DEBT SERVICE	28,914,001	19.17	0	0.00	
TOTAL EXPENDITURES	150,791,562	100.00	111,091,075	100.00	
FUND TRANSFER	4,055,670				
TOTAL ALL EXPENDITURES AND OTHER USES	154,847,232				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	ENDING BALANCE
BONDED DEBT	65,945,000	42,300,000	24,795,000	83,450,000
OTHER LONG-TERM OBLIGATIONS	250,000	0	80,000	170,000
VESTED COMPENSATED ABSENCE	S 6,289,170	470,045	347,070	6,412,145
FIXED ASSETS	94,619,168	12,863,306	4,340,800	103,141,674

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,643,715	0.00	0.00	0	0	1,643,715
RENEWABLE TAXES	22.47	9,398,035	0.00	0.00	0	0	9,398,035
DEBT SERVICES TAXES	17.20	7,193,868	0.00	0.00	0	0	7,193,868
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	538,473	0.00	0.00	0	0	538,473
TOTAL AD VALOREM TAXES	43.30	18,774,091	0.00	0.00	0	0	18,774,091
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	20,180,6	11	0	20,180,611
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	20,180,6	11	0	20,180,611

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-775,946	-1	-3	674,196	1,787,336	11,016,658	12,702,240
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	5	12	-68,979	2	-2	-68,953
BALANCES AT BEGINNING OF YEAR	4,759,741	-4	-9	10,211,267	15,123,202	28,957,121	59,051,318
BALANCES AT END OF YEAR	3,983,804	0	0	10,816,484	16,910,540	39,973,777	71,684,605

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	8	46	88	22	1	165
2. HEARING IMPAIRMENTS	0	2	8	13	0	0	23
3. DEAF	0	0	1	2	1	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	245	505	22	0	0	772
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	28	4	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	7	15	15	2	0	39
8. OTHER HEALTH IMPAIRMENTS	0	31	75	73	2	0	181
9. SPECIFIC LEARNING DISABILITIES	0	0	208	436	28	0	672
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	3	20	24	11	0	58
12. AUTISM	0	14	21	15	3	0	53
13.TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	10	17	0	0	0	27
15. INFANT/TODDLER W/ DISABILITIES		Those cated	vorios ara na langa	r reported. See page	a II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mese dateg	ones are no longer	reported. Oce page	on virtor taranci ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	320	930	722	74	1	2,047
GIFTED	0	0	64	108	6	0	178
TALENTED	0	0	7	23	0	0	30

ITEM 14 - SCHOOL FC	OD SERVI	CE												
AVERAGE NUMBER OF BREAKFA	ASTS SERVED D	AILY	3,304	TOTA	AL FEDE	ERAL (US	DA) REIN	MBURSE	MENT				\$3,619	9,051
AVERAGE NUMBER OF LUNCHES	S SERVED DAILY	,	9,085	TOTA	AL STAT	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$3,138	3,220
ITEM 15 - EXPENDITU	RE PER ST	UDENT	AND A	VER A	GE 1	FACH	IER S	ALAR'	Y					
		022	,			_,	0	,	-	003-200	4		2004-2	2005
CURRENT EXPENDITURE P	ER STUDENT									\$7,263	•		\$7,	
		.E 4 OL IED 0				D				. ,				
AVERAGE SALARY OF ALL C			,							\$35,343			\$35,	650
ITEM 16 - EDUCATION					_								TOTAL	
	LESS TH BACHELOR'S			ELOR'S REE		TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN ATION	PH.D ED		ALI CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	3.6	27	96.4	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	3.6	27	96.4	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0 0.0	0	0.0	9	27.3 0.0	24 0	72.7 0.0	0	0.0	0	0.0	33 0	100.0
WITHOUT CERTIFICATE	-													
TOTAL ASSISTANT PRINCIP	-	0.0	0	0.0	9	27.3	24	72.7	0	0.0	0	0.0	33	100.0
FULL-TIME CLASSROOM TE	ACHERS 0	0.0	858	81.5	121	11.5	69	6.5	4	0.4	1	0.1	1.052	100.0
WITH CERTIFICATE	3	5.3	656 47	82.5	7	12.3	0	0.0	0	0.4	0	0.1	1,053 57	100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA		0.3	905	81.6	, 128	11.5	69	6.2	4	0.0	1	0.0	1,110	100.0
ITEM 1 - PK-12 NONPL	JBLIC STU	DENT R	EGIST	RATIC	N BY	ETHI	NICITY	/ AND	GENE	DER				
	ICAN INDIAN		IAN		ACK		ISPAN		WHI			TO	ΓΔΙ	
FEMALE	2	, , ,	12		47		6	_	1,2				,360	
MALE	3		9		37		4	4	1,2	274		1	,327	
TOTAL	5		21		84		10	)	2,5	567		2	,687	
ITEM 2 - NONPUBLIC	STUDENT F	REGISTI	RATIO	N BY	GRAD	DE								
PK K	1	2	3	4		5		6	7		8	P	K-8 TO	TAL
216 240	206 20	03	196	214	1	229	2	201	182		202		2,089	9
9 10 11	12	9-12 TO	ΤΔΙ	SP I	FD Δ	GES 3-	5 5	P. ED.	AGES	6-21		GR	AND TO	ΤΔΙ
164 154 138	142	598	IAL	01	<b>الم. ما</b> ــــــــــــــــــــــــــــــــــــ		5 0	· . LD.	0	0-21		OI ()	2,687	/IAL
ITEM 3 - NONPUBLIC AND AVERAG										MBERS were collec	-		-	chools.
ITEM 4 - NUMBER OF						JATES								
AMERICAN	INDIAN	ASIA		BL	ACK		HISP	_	,	WHITE		T	OTAL	
FEMALE	0	(	0		2			0		69			71	
MALE	0	(	0		0			0		68			68	
TOTAL	0		0		2			0		137			139	
ITEM 5 - NUMBER AN	D TYPE OF	NONPU	IBLIC :	SCHO	OLS									
ELEMENTARY	MIDDLE/ JF	R.HIGH		SEC	ONDA	RY		С		NATION			TOT	
TITEM 6 - NUMBER OF	NONPLIBLE	וני פרחי	חחו בי	ר ווו	1 <b>TY</b>				0				6	
II LIN U - NUMBER UF			, UL F/			<b>0</b> 2		.02 000		000	4 000			
NUMBER OF COURSE CERT		01-2002		20	02-20	us	20	003-200	14	200	4-2005	)		
NUMBER OF SCHOOLS REP	DNITAU	7			6			6			6			
NUMBER OF FACULTY		184			148			162		1	66			

# **LaSalle** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAI	N	BLA	ACK	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		13			I		165		4	1,139	9		1,322
MALE		8		2	2		168		7	1,168	3		1,353
TOTAL		21		:	3		333		11	2,307	7		2,675
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDAR	MEM	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
172	194	228	186	5	181	180	1	64 2	15	217	208	1,94	5
9	10	11	12	9-	12 TOTAL	L	NC	NGRADED		GRAND TO	OTAL		
235	169	173	153	3	730			03-2004, all stud gned a specific g		2,675	i		
	PUBLIC SOME									OF SESS	ION, A	/ERAGI	
					PK-8			9-12	NO	NGRADE	)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		1,905.0			684.0		of 2003-2004,		2,	589.0
AVERAGE	DAILY MEMBE	RSHIP			1,910.6			706.1		students are assigned a		2,	616.7
AVERAGE	DAILY ATTENI	DANCE			1,798.9			656.4	sp	ecific grade		2,	455.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	В	LACK	HIS	PANIC	WI	HITE	TC	TAL
EMALE			1		0		10		0		70		81
MALE			0		0		11		1		51		63
TOTAL			1		0		21		1	1	21		144
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	CON	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
;	5	:	2		3			0		10		1	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	.IBRARIANS/	COUNSEL	.ORS/			
	AI	DISTR DMINIST		SCH ADMINIS			SROOM	INSTRUCT SPECI	IONAL SP ALISTS		RT STAFF		.L-TIM TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	1	6.7	0	0.0	2	13.3	6	40.0	6	40.0	15	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
		5	1.7	3	1.0	134	45.1	74	24.8	82	27.5	297	100
	WHITE			•	4.0	137	43.7	80	25.4	88	28.0	313	100
	WHITE TOTAL	6	1.9	3	1.0	101							0
MALE		<b>6</b> 0	<b>1.9</b> 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	U
MALE	TOTAL							0	0.0	0 0	0.0	0	
MALE	TOTAL  AM. INDIAN	0	0.0	0	0.0	0	0.0						0
MALE	TOTAL AM. INDIAN ASIAN	0 0	0.0	0 0	0.0 0.0	0 0	0.0 0.0	0	0.0	0	0.0	0	0 100
MALE	TOTAL  AM. INDIAN ASIAN BLACK	0 0 0	0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0	0.0 42.9	0 4	0.0 57.1	0 7	0 100 0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0	0 3 0	0.0 42.9 0.0	0 4 0	0.0 57.1 0.0	0 7 0	0. 100. 0. 100.

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	17	49	31	23	15	31	180
PRINCIPALS	0	0	0	1	3	3	2	9
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	14	17	49	32	27	19	33	191

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,825,002	28.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,510,696	55.70
	RESTRICTED GRANTS-IN-AID	890,469	4.31
	REVENUE IN LIEU OF TAXES	61,715	0.30
	REVENUE FOR/ON BEHALF OF LEA	44,547	0.22
	TOTAL STATE SOURCES	12,507,427	60.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,239,039	10.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	92,622	0.45
	TOTAL FEDERAL SOURCES	2,331,661	11.28
TOTAL REVENUE		20,664,090	100.00
OTHER SOURCES OF FI	JNDS	2,190,753	
TOTAL REVENUES AND	OTHER SOURCES	22,854,843	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,438,993	34.65	7,435,111	37.56
SPECIAL EDUCATION PROGRAMS	1,976,070	9.20	1,946,295	9.83
VOCATIONAL EDUCATION PROGRAMS	558,088	2.60	556,801	2.81
OTHER INSTRUCTIONAL PROGRAMS	436,594	2.03	436,594	2.21
SPECIAL PROGRAMS	1,543,968	7.19	1,511,583	7.64
ADULT/CONTINUING EDUCATION PROGRAMS	69,700	0.32	63,491	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,023,413	56.00	11,949,875	60.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	520,390	2.42	518,845	2.62
INSTRUCTIONAL STAFF SERVICES	1,135,165	5.29	1,132,421	5.72
SCHOOL ADMINISTRATION	992,689	4.62	992,689	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,648,244	12.33	2,643,955	13.36
GENERAL ADMINISTRATION	543,845	2.53	543,845	2.75
BUSINESS SERVICES	256,574	1.20	247,376	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,672,151	7.79	1,641,319	8.29
STUDENT TRANSPORTATION SERVICES	1,389,061	6.47	1,389,061	7.02
CENTRAL SERVICES	73,646	0.34	73,646	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,935,277	18.33	3,895,247	19.68
TOTAL SUPPORT SERVICES	6,583,521	30.66	6,539,202	33.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,435,738	6.69	1,308,276	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,435,738	6.69	1,308,276	6.61
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,361,926	6.34	0	0.00
DEBT SERVICE	65,830	0.31	0	0.00
TOTAL EXPENDITURES	21,470,428	100.00	19,797,353	100.00
FUND TRANSFER	1,153,689			
TOTAL ALL EXPENDITURES AND OTHER USES	22,624,117			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	731,546	0	165,933	565,613
FIXED ASSETS	15,667,835	2,117,979	306,032	17,479,782

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	214,081	0.00	0.00	0	0	214,081
RENEWABLE TAXES	46.00	1,821,509	0.00	0.00	0	0	1,821,509
DEBT SERVICES TAXES	1.43	65,830	0.00	0.00	0	0	65,830
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.01	72,444	0.00	0.00	0	0	72,444
TOTAL AD VALOREM TAXES	52.82	2,173,864	0.00	0.00	0	0	2,173,864
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,769,3	18	0	2,769,318
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,769,3	18	0	2,769,318

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	198,751	718	27,099	-113,476	197	117,437	230,726
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	297,216	-5,443	-4,918	-248,344	0	27,023	65,534
BALANCES AT BEGINNING OF YEAR	1,443,600	5,345	4,918	980,992	5,277	885	2,441,017
BALANCES AT END OF YEAR	1,939,567	620	27,099	619,172	5,474	145,345	2,737,277

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	6	17	6	0	29
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	17	49	5	0	0	71
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	1	5	5	0	0	11
9. SPECIFIC LEARNING DISABILITIES	0	0	20	54	6	0	80
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	9	13	0	0	0	22
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longei	reported. See page	ll-vii for further ex	planation.	
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	27	97	90	13	0	227
GIFTED	0	0	13	27	3	0	43
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS	SERVED DA	AILY	982	1017	AL I LUL	LIVAL (OC	SDA) REII	VIDURSEI	VIEIVI				ΨΟΟ	),968
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		2,007	TOTA	AL STAT	E AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$59	3,475
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	AVERA	GE 1	TEAC	HER S	ALAR	Y					
									2	003-200	4		2004-	2005
CURRENT EXPENDITURE PER	STUDENT									\$7,300			\$7	401
AVERAGE SALARY OF ALL CLAS	SSROOM T	EACHERS	6 (exclud	ling ROT	C and	Rehires	)			\$34,515			\$35	149
ITEM 16 - EDUCATION L	EVELS (	F PUB	LIC SC	CHOOL	STA	FF							TOTA	OE
ВА	LESS TH CHELOR'S			ELOR'S BREE		TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL	L
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	9/
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	E0.0	4	F0.0	0	0.0	0	0.0	2	100
WITH CERTIFICATE	0	0.0 0.0	0	0.0	1 0	50.0 0.0	1 0	50.0 0.0	0 0	0.0 0.0	0	0.0		100
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACH			-		•		•		-		-		_	
WITH CERTIFICATE	HERS 0	0.0	134	76.2	29	16.5	12	6.8	1	0.6	0	0.0	176	100
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100
TOTAL FT CLASSROOM TEACH	IERS 0	0.0	138	76.7	29	16.1	12	6.6	1	0.6	0	0.0	180	100
				PUBLI										
ITEM 1 - PK-12 NONPUBI	LIC STUI							/ AND	GENI	DER				
_	AN INDIAN	DENT R	EGIST	RATIC	N BY	/ ETH	NICIT	IIC	GENI WHI	TE		TO	ΓAL	
AMERICA FEMALE	AN INDIAN 0	DENT R	EGIST IAN	RATIC	ON BY	/ ETH	NICIT	IIC		<b>TE</b> 0		TO	0	
AMERICA FEMALE MALE	AN INDIAN 0 0	DENT R	EGIST IAN 0 0	RATIC	ON BY ACK 0 0	/ ETH	NICIT	IIC O		<b>TE</b> 0 0		TO	0 0	
AMERICA FEMALE MALE	AN INDIAN 0	DENT R	EGIST IAN	RATIC	ON BY	/ ETH	NICIT	IIC		<b>TE</b> 0		то	0	
AMERICA	0 0 0 0	DENT R	EGIST IAN 0 0 0	RATIC	ON BY ACK 0 0 0	/ ETH	NICIT	IIC O		<b>TE</b> 0 0		то	0 0	
AMERICA FEMALE MALE TOTAL	OOO	DENT R	EGIST IAN 0 0 0	RATIC	ON BY ACK 0 0 0	/ ETH	NICIT	IIC O		<b>TE</b> 0 0	8		0 0	OTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST	OOO	DENT R I AS REGISTI	EGIST IAN 0 0 0 RATIO	RATIC BL	ON BY ACK 0 0 0	/ ETH	NICIT	IIC ) ) )	WHI	<b>TE</b> 0 0	<b>8</b>		0 0 0	DTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1	O O O O O O O O O O O O O O O O O O O	DENT R I AS REGISTI	EGIST IAN  0 0 0 RATIO 3 0	RATIC BL IN BY (	ON BY ACK 0 0 0	YETH	NICIT	6	<b>7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0	O O O O O O O O O O O O O O O O O O O	DENT R  AS  REGIST	EGIST IAN  0 0 0 RATIO 3 0	RATIC BL IN BY (	ON BY ACK 0 0 0	CETH  DE  S  OGES 3	NICIT	6 0	<b>7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
### AMERICA ####################################	UDENT F	DENT R AS REGISTI 2 0 9-12 TO 0 HIP AT I	EGIST IAN  0 0 0 RATIO 3 0 TAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAD	CETH  F  DE  5  0  GES 3	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0	TE 0 0 0	0 <b>HIP (</b>	F GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME	UDENT F  12  0  EMBERSI DAILY A	PENT R REGISTI POPULATION O HIP AT I	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (	RATIO BL IN BY ( 4 0 SP. I F SES (ADA)	ON BY ACK 0 0 0 GRAD	7 ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 <b>HIP (</b>	F GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b> 0	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT	UDENT F  12  0  EMBERSI DAILY A	PENT R REGISTI POPULATION OF THE PAT I	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (	RATIO BL IN BY ( 4 0 SP. I F SES (ADA)	SION RADU	7 ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0	0 <b>HIP (</b>	F GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT	UDENT F  12 0 EMBERSI DAILY A	PENT R REGISTI 2 9-12 TO 0 HIP AT I	EGIST IAN  0 0 0 RATIO 3 0 TAL END O ANCE (	RATIO BL IN BY ( 4 0 SP. I F SES (ADA)	SION  RADU  ACK  0 0 0 0 SION 200  RADU  ACK 0	7 ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.  Calculate the state of the state	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	0 <b>HIP (</b>	F GRA	0 0 0 2 <b>K-8 TC</b> 0 2 <b>AND TC</b> 0 0), onpublic s	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE	UDENT F  12 0 EMBERSI DAILY A  DNPUBLI DIAN 0 0	DENT R AS REGISTI 2 9-12 TO 0 HIP AT I TTENDA C HIGH	EGIST IAN  0 0 0 RATIO 3 0 TAL  END O ANCE ( AN 0 0	RATIO BL IN BY ( 4 0 SP. I F SES (ADA)	SION ACK O O O SION 200 RADU ACK O O	7 ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.  DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 <b>HIP (</b>	F GRA	O O O AND TO O O), oppublic s	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL	UDENT F  12 0 EMBERSI DAILY A  DIAN 0 0 0	DENT R AS REGISTI 2 9-12 TO 0 HIP AT I TTENDA C HIGH	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	SION ACK O O O SION ACK O O O O O O O O O O O O O O O O O O O	7 ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.  Calculate the state of the state	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	0 <b>HIP (</b>	F GRA	0 0 0 2 <b>K-8 TC</b> 0 2 <b>AND TC</b> 0 0), onpublic s	TAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	UDENT F  12 0 EMBERSI DAILY A  DNPUBLI DIAN 0 0 TYPE OF	PENT R REGISTI PONT PONT PONT PONT PONT PONT PONT PONT	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	SION ACK O O SION 200 RADU ACK O O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	6 0 P. ED.  CANIC 0 0 0	7 0 AGES 0 Y MEN	TE	0 <b>HIP (</b>	F GRA	0 0 0 2K-8 TC 0 AND TC 0 ), onpublic s	Chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY	MN INDIAN  O O O O O O O O O O O O O O O O O O	PENT R REGISTI PONT PONT PONT PONT PONT PONT PONT PONT	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	SION ACK O O SION 200 RADU ACK O O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	6 0 P. ED.  CANIC 0 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 <b>HIP (</b>	F GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	UDENT F  12 0 EMBERSI DAILY A  DNPUBLI DIAN 0 0 TYPE OF	PENT R REGISTI PONT PONT PONT PONT PONT PONT PONT PONT	EGIST IAN  0  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	SION ACK O O SION 200 RADU ACK O O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	6 0 P. ED.  CANIC 0 0 0	7 0 AGES 0 Y MEN	TE	0 <b>HIP (</b>	F GRA	0 0 0 2K-8 TC 0 AND TC 0 ), onpublic s	DTAL chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STO PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI	MINDIAN  O O O O O O O O O O O O O O O O O O	DENT R AS REGISTI 2 ) 9-12 TO 0 HIP AT I ITTENDA C HIGH ASIA	EGIST IAN  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  JBLIC	RATIO BL N BY ( 4 0 SP. I F SES (ADA) DOL GI BL	SION BY ACK  O O SION 2000  RADU ACK  O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	6 0 P. ED.  CANIC 0 0 0	7 0 AGES 0 Y MEN ese data	TE	0 <b>HIP (</b>	F GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STO PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY MI	MN INDIAN  O O O O O O O O O O O O O O O O O O	DENT R AS REGISTI 2 ) 9-12 TO 0 HIP AT I ITTENDA C HIGH ASIA	EGIST IAN  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  JBLIC	RATIO BL N BY ( SP. I F SES (ADA) DOL GI BL	SION BY ACK  O O SION 2000  RADU ACK  O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	6 0 P. ED.  CANIC 0 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0  6-21  MBERS were collect 0 0 NATION	0 <b>HIP (</b>	F GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC STO PK K 1 0 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY	MN INDIAN  O O O O O O O O O O O O O O O O O O	PENT R REGISTI POPULATION OF THE NONPUL R.HIGH C SCHOOL	EGIST IAN  0  0  RATIO  3  0  TAL  END O  ANCE (  SCHO  AN  0  0  JBLIC	RATIO BL N BY ( SP. I F SES (ADA) DOL GI BL	SION BY SION 2000 RADU.ACK  O O O O O O O O O O O O O O O O O O	CETH F  DE  5 0  GES 3	NICITY HISPAN	F. ED.  ANIC  0 0 0 0 0 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0  6-21  MBERS were collect 0 0 NATION	HIP (	F GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools

**ITEM 14 - SCHOOL FOOD SERVICE** 

## Lincoln 2004-2005

Includes data from independently operated laboratory schools (i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).

								BERSHIP	, D. L			INDLIN	
	AMERICAN	INDIAN	ı	ASIAN	I	BLAG	CK	HISPA	ANIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		4		22		1,6	48		39	1,539	)		3,252
MALE		2		28		1,6	72		38	1,640	)		3,380
TOTAL		6		50		3,3	20		77	3,179	)		6,632
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TO	TAL
128	552	521	503	3 4	91	555	48	33 5	08	535	544	4,820	)
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	C	RAND TO	OTAL		
500	477	433	402	2	1,812			3-2004, all stud ned a specific g		6,632	!		
	PUBLIC SOME									F SESS	ION, A	VERAGE	Ξ
					PK-8			9-12	NON	IGRADED	)	тс	TAL
MEMBERS	HIP AT END C	F SESSI	NC		4,708.0		1	,723.0		2003-2004,		6,	431.0
AVERAGE	DAILY MEMBE	ERSHIP			4,813.0		1	,776.4		udents are signed a		6,	589.5
AVERAGE	DAILY ATTEN	DANCE			4,618.9		1	,682.5		cific grade		6,	301.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICA	INDIAN	I AS	SIAN	BL	ACK	HISI	PANIC	Wi	HITE	TC	TAL
FEMALE													
			1		1		81		0		11		194
MALE			0		0		70		0	1:	24		194
MALE TOTAL			0 <b>1</b>		0 <b>1</b>	1:				1:			
MALE TOTAL	NUMBER A		0 1 (PE OF	PUBLIC	0 <b>1</b>	1:	70		0	1:	24 <b>35</b> Sit	es not repo	194 388 rting
MALE TOTAL ITEM 5 -		MIDI	0 1 (PE OF		0 <b>1</b>	1: DLS	70 <b>51</b>	IBINATION	0	1:	24 <b>35</b> Sit	es not repoi ectober stud enrollmen	194 388 rting
MALE TOTAL ITEM 5 -		MIDI JR. I	0 1 (PE OF DLE/		o 1 SCHOO	1: DLS	70 <b>51</b>	IBINATION	0	1: <b>2</b> :	24 <b>35</b> Sit	ctober stud	194 388 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 1 (PE OF OLE/ HIGH	SE	SCHOC	1: DLS RY	70 51 COM	2 IBRARIANS/	0 0	12 23 TOTAL 19	24 <b>35</b> Sit	enrollmen	194 388 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I : : ULL-TII DISTR	0 1 PE OF PIGH 2 ME STA	SE IFF SCHO	O 1 SCHOO CONDAR	DLS RY CLASSE	COM	2 IBRARIANS/	0 0 COUNSELC	12 23 TOTAL 19	24 35 Sit O	enrollmen	194 388 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I : : ULL-TII DISTR	0 1 PE OF PIGH 2 ME STA	SE	O 1 SCHOO CONDAR	1: DLS RY	COM	2 IBRARIANS/	0 0	12 23 TOTAL 19	24 <b>35</b> Sit	enrollmen	194 388 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY 0 PUBLIC F	MIDI JR. I :: ULL-TII DISTR DMINIST NO.	0 1 TPE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO SCONDAR 5  DOL RATORS	DLS RY CLASSF TEACH	COM  COM  LI  ROOM HERS	2 IBRARIANS/	COUNSELC	TOTAL 19 DRS/ SUPPOR	24 35 Sit O	ertober stud enrollmen FUL	194 388 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY 0 PUBLIC F	MIDI JR. I :: ULL-TII DISTR DMINIST NO.	0 1 TPE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST NO.	O 1 SCHOO SCONDAR 5 DOL RATORS	CLASSF TEACH NO.	COM  LI  ROOM HERS	2 IBRARIANS/( INSTRUCTI SPECIA NO.	O O O O O O O O O O O O O O O O O O O	TOTAL 19 DRS/ SUPPOR	24 35 Sit O	FUL: S'NO.	194 388 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FI  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 1 /PE OF OLE/ HIGH 2 ME STA IICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCHOO SCONDAR 5  OOL RATORS % 0.0	CLASSE TEACH NO.	COM  LI  ROOM HERS % 0.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSELCIONAL SPT.	TOTAL  19  ORS/  SUPPOR  NO.  0	24 35 Sit O	FUL: S'NO.	194 388 rting ent t  LL-TIM TAFF 0.
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FI  A  AM. INDIAN ASIAN	MIDI JR. I	0 1 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 5  DOL RATORS % 0.0 0.0	CLASSET TEACH NO.	COM  LI ROOM HERS % 0.0 0.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0	COUNSELCIONAL SPTALISTS % 0.0 0.0	12 25 TOTAL 19 ORS/ / SUPPOR NO. 0 0	24 35 Sitt 0	FUL: S' NO. 0	194 388 rrting eent t  LL-TIM TAFF 0 0 100
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I	0 1 7PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5	SE SCHO ADMINIST NO. 0 0 8	SCHOOL RATORS % 0.0 0.0 3.9	CLASSF TEACH NO. 0 0 72	COM  LI  ROOM HERS  0.0 0.0 35.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 41	COUNSELCIONAL SPT. ALISTS  0.0 0.0 19.9	12 23 TOTAL 19 ORS/ / SUPPOR NO. 0 0 83	24 35 Sit 0	FUL: S' NO. 0 0 204	194 388 rrting eent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O 1  PE OF  OLE/ HIGH  WE STA  ICT  RATORS  0.0 0.0 0.5 0.0	SE SCHO ADMINIST NO. 0 0 8 0	0 1 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.9 0.0	CLASSF TEACH NO. 0 0 72 2	COM LIROOM HERS % 0.0 0.0 35.0 100.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 41 0	COUNSELCONAL SPTALISTS  0.0 0.0 19.9 0.0	TOTAL  19  DRS/  SUPPOR  NO.  0  0  83  0	24 35 Site O  RT STAFF % 0.0 0.0 40.7 0.0	FUL: S' NO. 0 204 2	194 388 rrting lent t t LL-TIMM TAFF 0 0 0 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 1 TPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4	SE SCHC ADMINIST NO. 0 0 8 0 14	0 1 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.9 0.0 2.8	CLASSF TEACH NO. 0 0 72 2 327	COM LIROOM HERS % 0.0 0.0 35.0 100.0 65.6	2 IBRARIANS/A INSTRUCTI SPECI. NO. 0 0 41 0 62	0 0 0 0 COUNSELC OONAL SPT. ALISTS 0.0 0.0 19.9 0.0 12.5	12 23 TOTAL 19 ORS/ SUPPOR NO. 0 0 83 0 93	24 35 Sit 0  RT STAFF % 0.0 0.0 40.7 0.0 18.7	FUL: S: NO. 0 204 2 498	194 388 rrting eent t t LL-TIM TAFF 0 0 0 100 100 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 1 1/PE OF DLE/ HIGH 2 ME STA ICT RATORS 0.0 0.0 0.5 0.0 0.4 0.4	SE  AFF  SCHO ADMINIST  NO.  0  0  8  0  14  22	0 1 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.9 0.0 2.8 3.1	CLASSE TEACH NO. 0 0 72 2 327 400	COM LIROOM HERS % 0.0 0.0 35.0 100.0 65.6 56.9	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 41 0 62 103	0 0 0 0 COUNSELC IONAL SPT ALISTS % 0.0 0.0 19.9 0.0 12.5 14.6	TOTAL  19  ORS/  SUPPOR  NO.  0  0  83  0  93  176	24 35 Site O  RT STAFF % 0.0 0.0 40.7 0.0 18.7 25.0	FUL: S' NO. 0 204 2 498 704	194 388 rrting leent t t LL-TIM TAFF 0 0 100 100 100 0
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN	MIDI JR. I	0 1 1/PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.4	SE SCHC ADMINIST NO. 0 0 8 0 14 22 0	0 1 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.9 0.0 2.8 3.1 0.0	CLASSF TEACH NO. 0 0 72 2 327 400	COM LIROOM HERS % 0.0 0.0 35.0 100.0 65.6 56.9 0.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 41 0 62 103	0 0 0 0 COUNSELC IONAL SPT, ALISTS 0.0 0.0 19.9 0.0 12.5 14.6 0.0	TOTAL  19  DRS/  SUPPOR  NO.  0  0  83  0  93  176  0	24 35 Sit 0  RT STAFF % 0.0 0.0 40.7 0.0 18.7 25.0 0.0	FUL: S' NO. 0 204 2 498 704	194 388 rrting eent t 1 LL-TIMM 100 100 100 100 0
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	0 1 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 14 22 0 0	0 1 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.9 0.0 2.8 3.1 0.0 0.0	CLASSF TEACH NO. 0 0 72 2 327 400 0	COM LIROOM HERS % 0.0 0.0 35.0 100.0 65.6 56.9 0.0	2 IBRARIANS/A INSTRUCTI SPECI. NO. 0 0 41 0 62 103 0 0	0 0 0 0 COUNSELC OONAL SPT. ALISTS % 0.0 0.0 19.9 0.0 12.5 14.6 0.0 0.0	12 23 TOTAL 19 ORS/ / SUPPOR NO. 0 83 0 93 176 0	24 35 Sit 0  RT STAFF % 0.0 0.0 40.7 0.0 18.7 25.0 0.0 0.0	FUL: S NO. 0 204 2 498 704	194 388 rrting ent t t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 7PE OF DLE/ HIGH 2 ME STA EICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 0.2 5	SE SCHC ADMINIST NO. 0 0 8 0 14 22 0 0 5	5 CONDAR 5 CONDAR 5 CONDAR 5 CONDAR 5 0.0 0.0 0.0 0.0 2.8 3.1 0.0 0.0 6.2	CLASSF TEACH NO. 0 72 2 327 400 0 0	COM LI ROOM HERS % 0.0 0.0 35.0 100.0 65.6 56.9 0.0 0.0 23.8	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 41 0 62 103 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 19.9 0.0 12.5 14.6 0.0 0.0 1.2	TOTAL  19  DRS/  SUPPOR  NO.  0  83  0  93  176  0  0  53	24 35 Sit 0  RT STAFF % 0.0 0.0 40.7 0.0 18.7 25.0 0.0 0.0 66.2	FUL: S' NO. 0 204 2 498 704 0 0 80	194 388 rring ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  0  PUBLIC FI  A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 /PE OF OLE/ HIGH 2 ME STA NO.0 0.0 0.5 0.0 0.4 0.4 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 14 22 0 0 5	5 CONDAR  5 CONDAR  5 CONDAR  0.0 0.0 3.9 0.0 2.8 3.1 0.0 0.0 6.2 0.0	CLASSF TEACH NO. 0 72 2 327 400 0 0 19 3	COM LI ROOM HERS % 0.0 0.0 35.0 100.0 65.6 56.9 0.0 0.0 23.8 100.0	2 IBRARIANS/ INSTRUCTI SPECI. NO.  0  41  0 62  103  0  1 0	0 0 0 0 0 0 0 0 0 0 0 0 12.5 14.6 0.0 0.0 1.2 0.0	TOTAL  19  ORS/  SUPPOR  NO.  0  83  0  93  176  0  0  53  0	24 35 Sit 0  RT STAFF % 0.0 0.0 40.7 0.0 18.7 25.0 0.0 0.0 66.2 0.0	FUL: S' NO. 0 204 2 498 704 0 0 80 3	194 388 rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	48	124	50	64	61	101	478
PRINCIPALS	0	0	0	3	3	2	9	17
ASSISTANT PRINCIPALS	0	0	0	1	2	2	5	10
TOTAL	31	48	124	54	69	65	115	504

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,037,886	40.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,233,617	44.82
	RESTRICTED GRANTS-IN-AID	1,589,444	2.94
	REVENUE IN LIEU OF TAXES	280,908	0.52
	REVENUE FOR/ON BEHALF OF LEA	20,683	0.04
	TOTAL STATE SOURCES	26,124,652	48.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,403	0.01
	RESTRICTED GRANTS-IN-AID	5,709,479	10.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	188,777	0.35
	TOTAL FEDERAL SOURCES	5,903,659	10.92
TOTAL REVENUE		54,066,197	100.00
OTHER SOURCES OF F	UNDS	25,648,613	
TOTAL REVENUES AND	OTHER SOURCES	79,714,810	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,681,120	36.31	19,582,572	41.08
SPECIAL EDUCATION PROGRAMS	5,314,183	9.81	5,200,165	10.91
VOCATIONAL EDUCATION PROGRAMS	1,170,265	2.16	1,116,193	2.34
OTHER INSTRUCTIONAL PROGRAMS	1,769,869	3.27	1,750,052	3.67
SPECIAL PROGRAMS	1,385,729	2.56	1,361,093	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	80,268	0.15	80,268	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,401,434	54.25	29,090,343	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,924,919	3.55	1,921,789	4.03
INSTRUCTIONAL STAFF SERVICES	3,171,909	5.85	3,065,331	6.43
SCHOOL ADMINISTRATION	2,550,369	4.71	2,544,139	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,647,197	14.11	7,531,259	15.80
GENERAL ADMINISTRATION	1,041,561	1.92	1,041,561	2.19
BUSINESS SERVICES	520,256	0.96	502,711	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,406,676	6.29	3,391,396	7.11
STUDENT TRANSPORTATION SERVICES	2,675,048	4.94	2,413,540	5.06
CENTRAL SERVICES	48,125	0.09	48,125	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,691,666	14.19	7,397,333	15.52
TOTAL SUPPORT SERVICES	15,338,863	28.30	14,928,592	31.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,723,902	6.87	3,619,130	7.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,759	0.05	29,759	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,753,661	6.93	3,648,889	7.65
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,297,150	6.08	0	0.00
DEBT SERVICE	2,405,048	4.44	0	0.00
TOTAL EXPENDITURES	54,196,156	100.00	47,667,824	100.00
FUND TRANSFER	589,965			
TOTAL ALL EXPENDITURES AND OTHER USES	54,786,121			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,420,800	25,000,000	1,819,000	26,601,800
OTHER LONG-TERM OBLIGATIONS	226,213	0	14,462	211,751
VESTED COMPENSATED ABSENCE	S 2,679,838	102,071	89,249	2,692,660
FIXED ASSETS	39,131,267	614,230	119,803	39,625,694

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	874,265	0.00	0.00	0	0	874,265
RENEWABLE TAXES	31.10	5,668,635	4.94	11.61	3	512,755	6,181,390
DEBT SERVICES TAXES	0.00	0	16.95	22.00	3	3,164,492	3,164,492
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	187,555	0.00	0.00	0	0	187,555
TOTAL AD VALOREM TAXES	35.89	6,730,455	21.89	33.61	6	3,677,247	10,407,702
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,272,5	36	0	10,272,536
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	10,272,5	36	0	10,272,536

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,449,603	0	0	684,400	770,180	22,024,506	24,928,689
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,172	0	0	0	0	0	11,172
BALANCES AT BEGINNING OF YEAR	11,064,936	0	0	5,810,560	1,960,573	0	18,836,069
BALANCES AT END OF YEAR	12,525,711	0	0	6,494,960	2,730,753	22,024,506	43,775,930

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	10	61	14	0	85
2. HEARING IMPAIRMENTS	0	2	4	3	0	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	59	186	23	0	0	268
5. VISUAL IMPAIRMENTS	0	0	2	2	1	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	36	0	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	16	24	2	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	98	178	23	0	299
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	5	3	0	11
12. AUTISM	0	1	8	8	0	0	17
13.TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. DEVELOPMENTAL DELAY	0	45	48	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	108	379	344	44	0	875
GIFTED	0	0	122	80	0	0	202
TALENTED	0	0	0	0	0	0	0

	ER STU  IDENT ROOM TE  IELS O ESS THA	JDENT	3,897 4,195	тот	AL STAT		OCAL SU	PPORT (	OF FOOD Y	SERVICE			\$1,742 \$889	2,997 9,215
ITEM 15 - EXPENDITURE PER STU  CURRENT EXPENDITURE PER STU  AVERAGE SALARY OF ALL CLASSF  ITEM 16 - EDUCATION LEV  L  BACHE  PRINCIPALS  WITH CERTIFICATE	ER STUDENT ROOM TE								Y				\$88	9,215
CURRENT EXPENDITURE PER STU AVERAGE SALARY OF ALL CLASSF ITEM 16 - EDUCATION LEV L BACHE PRINCIPALS WITH CERTIFICATE	IDENT ROOM TE		AND A	AVER <i>A</i>	GE T	EACH	IER S	ALAR'	-					
AVERAGE SALARY OF ALL CLASSF  ITEM 16 - EDUCATION LEV  L  BACHE  PRINCIPALS  WITH CERTIFICATE	ROOM TE	ACHERS							20	03-200	4		2004-	2005
ITEM 16 - EDUCATION LEV L BACHE PRINCIPALS WITH CERTIFICATE	ESS THA	ACHERS								\$7,278			\$7,	188
L BACHE PRINCIPALS WITH CERTIFICATE	ESS THA		6 (exclud	ing ROT	C and I	Rehires)				\$39,416			\$38	492
PRINCIPALS WITH CERTIFICATE		F PUB	LIC SC	HOOL	STA	FF							ТОТА	
WITH CERTIFICATE	ELOR'S D			LOR'S REE		TER'S GREE	MAST DEGRE	ER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D ED		AL CATEG	L
WITH CERTIFICATE	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	11.8	12	70.6	0	0.0	3	17.6	17	100.
	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	11.8	12	70.6	0	0.0	3	17.6	17	100.
ASSISTANT PRINCIPALS	•	0.0		40.5	•	04.0	-	47.4		40.5	•	0.0	40	400
WITH CERTIFICATE	0 0	0.0 0.0	1 0	10.5 0.0	3 0	31.6 0.0	5 0	47.4 0.0	1 0	10.5 0.0	0	0.0	10 0	100.0
WITHOUT CERTIFICATE	0	0.0	1	10.5	3	31.6	0 5	0.0 47.4	1	10.5	0	0.0	10	100.0
TOTAL ASSISTANT PRINCIPALS		0.0	ı	10.5	J	51.0	J	71.4	'	10.0	U	0.0	10	100.
FULL-TIME CLASSROOM TEACHER	.S 0	0.0	229	48.4	143	30.2	93	19.8	4	0.7	4	0.8	472	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	2	33.3	1	16.7	2	33.3	1	16.7	0	0.0	0	0.0	6	100.
TOTAL FT CLASSROOM TEACHER	<b>s</b> 2	0.4	230	48.0	145	30.2	94	19.7	4	0.7	4	0.8	478	100.
AMERICAN   FEMALE WALE	0 0	AS	1 <b>AN</b> 15 17	DL	8 8 8	п	ISPAN 6	3		58 62			387 393	
TOTAL	0		32		16		12			20			780	
ITEM 2 - NONPUBLIC STUD	ENT R	EGIST	RATIO	N BY (	GRAD	DΕ								
PK K 1	2		3	4		5		6	7		8	Pl	K-8 TC	TAL
59 55 62	60	)	39	48		53		58	58		53		545	
	<b>12</b> 9	<b>9-12 TO</b>	TAL	SP. I	<b>ED. A</b> 0	GES 3-	5 SI	P. ED.	AGES (	6-21		GRA	<b>ND TC</b> 780	TAL
ITEM 3 - NONPUBLIC MEMI				E CEC			DACE	DAIL		IDEDE	LID /	A D.B.41		
AND AVERAGE DA										ere collec	-	-		chools.
ITEM 4 - NUMBER OF NONI						JATES				A/I IITE		TO	TA1	
AMERICAN INDIA FEMALE		ASIA	<b>AN</b> 1	BL	ACK 1		HISP	ANIC 0	1	WHITE		10	32	
										30				
MALE			1		0			0		31			32	
TOTAL (			2	00110	1			0		61			64	
ITEM 5 - NUMBER AND TYF ELEMENTARY	_		IBLIC			DV		_	OMBIN	ATION			TOI	- 1
WICKERS IVIII)	0 DLE/ JR.	поп		SEU	ONDA 0	ux f		C	OMBIN 2	ATION			<b>TO1</b>	
1														
1	PUBLIC	SCHO	OOL F	ACULT	Υ									
1		C SCHO 1-2002	OOL F		ΓΥ 02-20	03	20	03-200	4	2004	4-2005	;		
	200		OOL F			03	20	<b>03-200</b> 3	4		<b>4-2005</b> 3	5		

## Livingston 2004-2005

								BERSHIP	•	_			
	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		21		33	i		564		88	9,75	50	1	0,456
MALE		15		17		:	565		91	10,25	53	1	0,941
TOTAL		36		50	1	1,	129		179	20,00	)3	2	1,397
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECO	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	Ę	5	6	7	8	PK-8 TC	TAL
118	1,806	1,860	1,64	4 1,	672	1,830	1,6	27 1,	831	1,806	1,703	15,89	7
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED		GRAND 1	OTAL		
1,663	1,463	1,269	1,10	5	5,500			3-2004, all stud ned a specific		21,3	97		
	PUBLIC SOME									OF SESS	SION, A	VERAGI	
					PK-8			9-12	NO	NGRADE	D	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	1	5,803.0		5	,185.0		f 2003-2004,		20,	988.0
AVERAGE	DAILY MEMBE	ERSHIP		1	5,836.9		5	,364.2		students are ssigned a		21,	201.1
AVERAGE	DAILY ATTEN	DANCE		1	5,006.2		5	,013.2		ecific grade		20,	019.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	ВІ	_ACK	HIS	PANIC	W	HITE	тс	TAL
FEMALE			•		_		00		_		F04		570
			0		2		30		7		531		
MALE			0		0		18		5		469	,	492
MALE TOTAL			0 <b>0</b>		0 <b>2</b>							1	
MALE TOTAL	· NUMBER A		0 0 (PE OF	PUBLIC	0 <b>2</b>	DLS	18		5		469 <b>000</b>	es not repo	492 1,062
MALE TOTAL ITEM 5 -	-	MIDI	0 <b>0</b>		0 <b>2</b>		18 <b>48</b>	BINATION	5		469 <b>000</b> Sid		492 1,062 rting
MALE FOTAL  ITEM 5 -	-	MIDI JR. I	0 0 PE OF		° SCHOO		18 <b>48</b>		5	1,	469 <b>000</b> Sid	es not repo	492 1,062 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O PE OF DLE/ HIGH	SE	SCHOO	RY	18 48 COM	BINATION  3  BRARIANS/	5 12 COUNSEL	TOTAL 39 ORS/	469 <b>000</b> Sid	es not repo ectober stud enrollmen	492 1,062 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 21 · PUBLIC FI	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE IFF SCHO	SCHOO FCONDAR	CLASS	18 48 COM	BINATION  3  BRARIANS/ INSTRUCT	5 12 COUNSEL	1,  TOTAL  39  ORS/	469 000 Sit C	es not repo ictober stud enrollmen	492 I,062 rting ent t
MALE FOTAL  TEM 5 - ELEMEN	TARY 21 · PUBLIC FI	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE	SCHOO FCONDAR	CLASS	18 48 COM	BINATION  3  BRARIANS/ INSTRUCT	5 12 COUNSEL	1,  TOTAL  39  ORS/	469 <b>000</b> Sid	es not repo ictober stud enrollmen	492 I,062 rting ent t
TEM 5 - ELEMEN  TEM 6 -	TARY 21 · PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST	SCHOO FCONDAR 7 DOL RATORS	CLASS TEAC	COM	BINATION  3  BRARIANS/ INSTRUCT SPECI	5 12 COUNSEL IONAL SPI ALISTS	TOTAL 39 ORS/ 7/ SUPPO	469 000 Sii C	es not repo ictober stud enrollmen FUL	492 I,062 rting ent t
TEM 5 - ELEMEN  TEM 6 -	TARY 21 PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 8 ME STA	SE SCHO ADMINIST NO.	SCHOO FCONDAR 7 DOL RATORS %	CLASS TEAC NO.	COM LISTOOM CHERS	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.	5 112 COUNSEL IONAL SPT ALISTS %	TOTAL 39 ORS/ 7/ SUPPO	469 000 Sit C	es not repo ictober stud enrollmen FUL S NO.	492 I,062 Irting ent t  LL-TII
TEM 5 - ELEMEN  TEM 6 -	TARY 21 PUBLIC FO A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 0 VPE OF DLE/ HIGH 8 ME STA	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM  COM  LIGHT STROOM  CHERS  %  0.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO. 1	COUNSELGIONAL SPTALISTS % 50.0	TOTAL  39  ORS/  T/ SUPPO NO. 1	469 000 Sit C DRT STAFF % 50.0	es not reportober studenrollmen  FUL: S NO. 2	492 I,062 Irting ent t TAFF
TEM 5 -	TARY 21 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF DLE/ HIGH 8 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	COM LIGATION COMMITTEE STROOM CHERS % 0.0 0.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0	COUNSELGIONAL SPI ALISTS % 50.0 0.0	1,  TOTAL  39  ORS/  T/  SUPPO  NO.  1 0	9000 Sit C	es not repo ctober stud enrollmen FUL S NO. 2	492 I,062 Irting ent t TAFF
TEM 5 -	TARY 21 PUBLIC FO AI AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2	SCHOOL RATORS % 0.0 0.0 2.1	CLASS TEAC NO. 0 0	18 48 COM EROOM EHERS % 0.0 0.0 32.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20	COUNSELGIONAL SPTALISTS % 50.0 0.0 20.6	1,  TOTAL  39  ORS/  V SUPPO NO.  1 0 42	000 Sit C DRT STAFF % 50.0 0.0 43.3	es not repo ctober stud enrollmen  FUL: S NO. 2 0 97	492 I,062 Irting ent t TAFI 10
TEM 5 - 2 TEM 6 -	TARY 21 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2 0	0 2 SCHOO 7 OOL RATORS % 0.0 0.0 2.1 0.0	CLASS TEAC NO. 0 31 3	COM EROOM CHERS % 0.0 0.0 32.0 100.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20 0	5 12 COUNSEL IONAL SPT ALISTS % 50.0 0.0 20.6 0.0	1,  TOTAL  39  ORS/  7/ SUPPO NO.  1 0 42 0	000 Sit C ORT STAFF % 50.0 0.0 43.3 0.0	FUL: S NO. 2 0 97	492  rting ent t  10  10  10  10
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2 0 28	7 CONDAR 7 CONDAR 7 CONDAR 7 CONDAR 0.0 0.0 0.0 2.1 0.0 1.3	CLASS TEAC NO. 0 31 3 1,140	COM EROOM CHERS % 0.0 0.0 32.0 100.0 52.7	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20 0 385	COUNSELUTIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8	1,  TOTAL  39  ORS/ 7/ SUPPO NO.  1 0 42 0 598	9000 Sit CO	es not reportober studenrollmen  FUL: S NO. 2 0 97 3 2,165	492 I,062 rrting ent t 10 10 10 10
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 8 ME STA SICT RATORS 0.0 0.0 2.1 0.0 0.6 0.7	SE AFF SCHO ADMINIST NO. 0 0 2 0 28 30	0 2 SCHOO 7 OOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.3	CLASS TEAC NO. 0 31 3 1,140 1,174	COM EROOM CHERS % 0.0 0.0 32.0 100.0 52.7 51.8	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20 0 385 406	COUNSELGIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8 17.9	1,  TOTAL  39  ORS/  7/ SUPPO NO.  1 0 42 0 598 641	50.0 0.0 0.0 0.0 43.3 0.0 27.6 28.3	FUL: S NO. 2 0 97 3 2,165 2,267	492 I,062 I,062 Inting ent t
TEM 5 - ELEMEN' 2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 8 ME STA SICT RATORS 0.0 0.0 2.1 0.0 0.6 0.7	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0	7 CONDAR 7 CONDAR 7 CONDAR 7 CONDAR 7 CONDAR 7 CONDAR 1.3 1.3 0.0	CLASS TEAC NO. 0 31 3 1,140 1,174	COM EROOM CHERS % 0.0 0.0 32.0 100.0 52.7 51.8 0.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20 0 385 406	COUNSELUIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8 17.9 0.0 0.0	1,  TOTAL  39  ORS/ 7/ SUPPO NO. 1 0 42 0 598 641 0	50.0 0.0 0.0 0.0 43.3 0.0 27.6 28.3 0.0	FUL: S NO. 2 0 97 3 2,165 2,267	492 I,062 I,062 Iting gent t  LL-TII 10 10 10 10 10 10 10 10 10 10 10 10 10
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 8 ME STA RATORS % 0.0 0.0 2.1 0.0 0.6 0.7 0.0	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0 0	7 CONDAR 7 C	CLASS TEAC NO. 0 31 3 1,140 1,174 0	COM  LI  ROOM HERS % 0.0 0.0 32.0 100.0 52.7 51.8 0.0 100.0 3.8	BINATION  3  BRARIANS/ INSTRUCT	5 12 COUNSELUTIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8 17.9 0.0 0.0 0.0	1,  TOTAL  39  ORS/ 7/ SUPPO NO.  1 0 42 0 598 641 0 0	9000 Sit C 9000 9000 9000 9000 9000 9000 9000 90	FUL: S NO. 2 0 97 3 2,165 2,267	492 492 I,062  rting ent t  10 10 10 10 10 10 10
TEM 5 - ELEMEN' 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 8 ME STA 2RATORS % 0.0 0.0 2.1 0.0 0.6 0.7 0.0 0.0 0.7	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0 0 1	7 CONDAR 7 C	CLASS TEAC NO. 0 31 3 1,140 1,174 0 1	COM  EROOM HERS % 0.0 0.0 32.0 100.0 52.7 51.8 0.0 100.0	BINATION  3  BRARIANS/ INSTRUCT SPECI NO.  1 0 20 0 385 406 0 0	5 12 COUNSELCIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8 17.9 0.0 0.0 0.0 0.0	1,  TOTAL  39  ORS/  V  SUPPO  NO.  1  0  42  0  598  641  0  0  22	50.0 0.0 43.3 0.0 27.6 28.3 0.0 0.0 84.6	es not reporcion	492 I,062  rting ent t  LL-TII TAFF  100 100 100 100 100 100 100
MALE FOTAL  TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 8 ME STA RATORS % 0.0 0.0 2.1 0.0 0.6 0.7 0.0 0.0 7.7	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0 0 1	7 COL RATORS % 0.0 0.0 2.1 0.0 1.3 1.3 0.0 0.0 3.8 0.0	CLASS TEAC NO. 0 31 3 1,140 1,174 0 1	COM  LI  RROOM  CHERS  %  0.0  100.0  52.7  51.8  0.0  100.0  3.8  0.0	BINATION  3  BRARIANS/ INSTRUCT	5 12 COUNSELUTIONAL SPTALISTS % 50.0 0.0 20.6 0.0 17.8 17.9 0.0 0.0 0.0	1,  TOTAL  39  ORS/  V  SUPPO  NO.  1  0  42  0  598  641  0  0  22  0	50.0 0.0 43.3 0.0 27.6 28.3 0.0 84.6 0.0	es not repoictober studienrollmen  FUL: S NO. 2 0 97 3 2,165 2,267 0 1 26 0	492 I,062 rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	112	121	403	187	177	142	205	1,347
PRINCIPALS	0	0	0	6	6	7	24	43
ASSISTANT PRINCIPALS	0	0	3	4	6	2	10	25
TOTAL	112	121	406	197	189	151	239	1,415

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,078,534	25.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	91,693,373	63.89
	RESTRICTED GRANTS-IN-AID	2,504,635	1.75
	REVENUE IN LIEU OF TAXES	675,425	0.47
	REVENUE FOR/ON BEHALF OF LEA	32,599	0.02
	TOTAL STATE SOURCES	94,906,032	66.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,140,315	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	390,054	0.27
	TOTAL FEDERAL SOURCES	12,530,369	8.73
TOTAL REVENUE		143,514,935	100.00
OTHER SOURCES OF FI	JNDS	22,201,501	
TOTAL REVENUES AND	OTHER SOURCES	165,716,436	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	60,168,790	40.24	59,882,821	43.86
SPECIAL EDUCATION PROGRAMS	17,357,156	11.61	17,160,899	12.57
VOCATIONAL EDUCATION PROGRAMS	2,569,490	1.72	2,294,667	1.68
OTHER INSTRUCTIONAL PROGRAMS	3,014,231	2.02	2,840,122	2.08
SPECIAL PROGRAMS	3,518,074	2.35	3,434,939	2.52
ADULT/CONTINUING EDUCATION PROGRAMS	178,885	0.12	177,255	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	86,806,626	58.06	85,790,703	62.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,831,127	3.23	4,831,127	3.54
INSTRUCTIONAL STAFF SERVICES	5,189,353	3.47	5,189,353	3.80
SCHOOL ADMINISTRATION	7,054,242	4.72	7,054,242	5.17
OTAL INSTRUCTIONAL SUPPORT SERVICES	17,074,722	11.42	17,074,722	12.51
GENERAL ADMINISTRATION	2,100,972	1.41	2,094,265	1.53
BUSINESS SERVICES	1,861,877	1.25	1,734,415	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,873,165	7.94	11,770,409	8.62
STUDENT TRANSPORTATION SERVICES	6,966,272	4.66	6,700,312	4.91
CENTRAL SERVICES	1,403,382	0.94	1,237,080	0.91
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,205,668	16.19	23,536,481	17.24
OTAL SUPPORT SERVICES	41,280,390	27.61	40,611,203	29.75
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,148,343	6.79	10,094,936	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,445	0.02	24,445	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,172,788	6.80	10,119,381	7.41
ACILITY AQUISITION AND CONSTRUCTION SERVICES	7,318,809	4.90	0	0.00
DEBT SERVICE	3,932,591	2.63	0	0.00
OTAL EXPENDITURES	149,511,204	100.00	136,521,287	100.00
FUND TRANSFER	8,118,236			
TOTAL ALL EXPENDITURES AND OTHER USES	157,629,440			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	30,542,712	13,750,000	2,066,712	42,226,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 6,884,223	2,793,639	3,189,600	6,488,262
FIXED ASSETS	184,768,331	15,949,805	18,570,758	182,147,378

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	649,473	0.00	0.00	0	0	649,473
RENEWABLE TAXES	19.18	3,786,310	0.00	0.00	0	0	3,786,310
DEBT SERVICES TAXES	0.00	0	6.37	69.25	10	2,993,590	2,993,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	254,756	0.00	0.00	0	0	254,756
TOTAL AD VALOREM TAXES	23.47	4,690,539	6.37	69.25	10	2,993,590	7,684,129
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	22,519,4	99	334,926	22,854,425
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	22,519,4	99	334,926	22,854,425

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,228,523	0	0	-294,855	-508,586	11,118,960	8,086,996
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	936,318	0	0	-90,445	26,012	0	871,885
BALANCES AT BEGINNING OF YEAR	20,374,164	0	0	1,526,668	2,792,964	1,400,502	26,094,298
BALANCES AT END OF YEAR	19,081,959	0	0	1,141,368	2,310,390	12,519,462	35,053,179

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	3	44	91	21	1	160
2. HEARING IMPAIRMENTS	0	0	8	10	0	0	18
3. DEAF	0	1	2	7	1	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	166	412	17	0	0	595
5. VISUAL IMPAIRMENTS	0	3	6	3	1	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	31	0	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	23	1	0	35
8. OTHER HEALTH IMPAIRMENTS	0	3	150	254	17	0	424
9. SPECIFIC LEARNING DISABILITIES	0	0	334	609	62	0	1,005
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	3	11	3	0	18
12. AUTISM	0	4	30	11	0	0	45
13.TRAUMATIC BRAIN INJURY	0	0	6	2	1	0	9
14. DEVELOPMENTAL DELAY	0	145	156	0	0	0	301
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose careg	gones are no longer	reported. Gee page	in viirioi iaraici ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	326	1,171	1,069	107	1	2,674
GIFTED	0	0	148	95	0	0	243
TALENTED	0	0	80	121	3	0	204

	RVED DA	AILY	5,415	TOT	AL FEDE	ERAL (US	SDA) REIN	MBURSE	MENT				\$4,211	.467
AVERAGE NUMBER OF LUNCHES SERVE			15,896			,				SERVICE			\$5,720	
ITEM 15 - EXPENDITURE PE	R ST	UDFNT	AND A										**,	,
THEM TO EXPENDITORE TE	-11 01	ODLINI	AIID A		·OL	LAOI	ILIX O	ALAN	-	003-200	4		2004-2	005
CURRENT EXPENDITURE PER STU	DENT								_	\$6,045			\$6.	
AVERAGE SALARY OF ALL CLASSR		EVUEDO	2 (ovelud	ina POT	C and	Pohiros)				\$39.857				
							)			φ39,037			\$38,	284
ITEM 16 - EDUCATION LEV	ELS ( ESS TH			HOOL			MAST	repie	SDECI	ALIST IN	PH.D	OB	TOTAI AL	
		DEGREE		REE		REE		EE + 30	-	ATION			CATEG	
DDW IOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	20	46.5	18	41.9	5	11.6	0	0.0	43	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	46.5	18	41.9	5	11.6	0	0.0	43	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	52.0	8	32.0	4	16.0	0	0.0	25	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25 0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	52.0	8	32.0	4	16.0	0	0.0	25	100.
FULL-TIME CLASSROOM TEACHERS	S													
WITH CERTIFICATE	0	0.0	996	74.1	252	18.8	82	6.1	9	0.7	5	0.4	1,344	100.
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.
TOTAL FT CLASSROOM TEACHERS	<b>s</b> 0	0.0	999	74.2	252	18.7	82	6.1	9	0.7	5	0.4	1,347	100.
AMERICAN I	NDIAN	AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	TE		TOT	AL	
FEMALE	NDIAN 1	AS	IAN 0	BL	ACK 7	н	IISPAN )	_	WHI	TE 49		101	<b>AL</b> 57	
MALE	1		1		7		4	1		68			81	
TOTAL	2		1		14		4	1	1	17			138	
ITEM 2 - NONPUBLIC STUD														
w.z - www.con ica iun	-NT F	FGIST	RATIO	N BY	GRAI	)F								
PK K 1	ENT F		RATIO 3	N BY	GRAI	DE 5		6	7		8	P	K-8 TC	TAL
		2			GRAI	_		<b>6</b> 3	<b>7</b>		<b>8</b>	P	<b>K-8 TC</b>	TAL
<b>PK K 1</b> 26 22 7	1	<b>2</b> 2	<b>3</b> 8	<b>4</b> 9		<b>5</b> 11	.5 S	3	10	6-21			116	
PK         K         1           26         22         7           9         10         11         1	1	2	<b>3</b> 8	<b>4</b> 9		5 11 GES 3-	5 S	3	=	6-21				
PK         K         1           26         22         7           9         10         11         1	1 12 7 BERSI	2 9-12 TO 22 HIP AT I	3 8 TAL END O	4 9 <b>SP.</b>	ED. A	5 11 GES 3-	RAGE	P. ED.	AGES 0		HIP (	GRA ADM	116 AND TC 138 ),	TAL
PK         K         1           26         22         7           9         10         11         1           6         7         2   ITEM 3 - NONPUBLIC MEME	1 12 7 BERSI	9-12 TO 22 HIP AT I	3 8 TAL END O	4 9 SP. I F SES (ADA)	ED. AO	5 11 GES 3- I, AVE	RAGE vas the las	P. ED.	AGES 0	/BERS	HIP (	GRA ADM	116 AND TC 138 ),	TAL
PK K 1 26 22 7  9 10 11 1 6 7 2  ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI	1 12 7 BERSH ILY A	9-12 TO 22 HIP AT I	3 8 TAL END O ANCE (	4 9 SP. I F SES (ADA)	ED. AO	5 11 GES 3- I, AVE	RAGE vas the las	3 P. ED.  DAIL  St year th	AGES 0  Y MEN plesse data in	/BERS	HIP (	GRA ADM on the no	116 AND TC 138 ),	TAL
PK K 1 26 22 7  9 10 11 1 6 7 2  ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF	112 7 BERSHILY A	9-12 TO 22 HIP AT I	3 8 TAL END O ANCE (	4 9 SP. I F SES (ADA)	ED. AI  O  SION  200	5 11 GES 3- I, AVE	RAGE vas the las	3 P. ED.  DAIL  St year th	AGES 0  Y MEN plesse data in	IBERS	HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so	TAL
PK K 1 26 22 7  9 10 11 1 6 7 2  ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF AMERICAN INDIAN	112 7 BERSH ILY A	9-12 TO 22 HIP AT I TTENDA C HIGH	3 8 TAL END O ANCE ( SCHO	4 9 SP. I F SES (ADA)	ED. ACK	5 11 GES 3- I, AVE	RAGE vas the las	3 P. ED.  DAIL  DAIL  ANIC	AGES 0  Y MEN plesse data in	MBERS were collect	HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so	TAL
PK K 1 26 22 7  9 10 11 1 6 7 2  ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF AMERICAN INDIA  FEMALE 1  MALE 3	112 7 BERSHILY A	9-12 TO 22 HIP AT I ITENDA C HIGH	3 8 TAL END O ANCE ( SCHO	4 9 SP. I F SES (ADA)	SION 200 RADU	5 11 GES 3- I, AVE	RAGE vas the las	3 P. ED.  DAIL st year th	AGES 0  Y MEN plesse data in	MBERS were collect WHITE	HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so  DTAL 1	TAL
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAN           AMERICAN INDIAN           FEMALE         1           MALE         3	112 7 BERSI ILY A	9-12 TO 22 HIP AT I ITENDA C HIGH	3 8 TAL END O ANCE ( SCHO AN 0 0	4 9 SP. I F SES (ADA) DOL G	SION 200 RADU ACK 0 0	5 11 GES 3- I, AVE	RAGE vas the las	P. ED.  DAIL  DAIL  ANIC  0  0	AGES 0  Y MEN plesse data in	MBERS were collect  WHITE  0 0	HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so  DTAL 1 3	TAL
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAI           FEMALE         1           MALE         3           TOTAL         4           ITEM 5 - NUMBER AND TYP	112 7 BERSHILY A	9-12 TO 22 HIP AT I ITENDA C HIGH	3 8 TAL END O ANCE ( SCHO AN 0 0	4 9 SP. I F SES (ADA) DOL GI BL	SION 200 RADU ACK 0 0	5 11 GES 3- I, AVE D2-2003 v	RAGE vas the las	ANIC 0 0	AGES 0  Y MEN esse data	MBERS were collect  WHITE  0 0	8 HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so  DTAL 1 3	TAL hools.
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAI           FEMALE         1           MALE         3           TOTAL         4           ITEM 5 - NUMBER AND TYP	112 7 BERSHILY A	9-12 TO 22 HIP AT I ITENDA C HIGH ASIA	3 8 TAL END O ANCE ( SCHO AN 0 0	4 9 SP. I F SES (ADA) DOL GI BL	SION 200 RADU ACK 0 0 0	5 11 GES 3- I, AVE D2-2003 v	RAGE vas the las	ANIC 0 0	AGES 0  Y MEN esse data	WHITE 0 0	8 HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so  DTAL 1 3 4	TAL hhools.
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAN           FEMALE         1           MALE         3           TOTAL         4           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDD           1	12 7 BERSHILY AT PUBLIN PE OF OLE/ JR	9-12 TO 22 HIP AT I ITENDA C HIGH ASIA	3 8 TAL END O ANCE ( SCHO AN 0 0 0	4 9 SP. I F SES (ADA) DOL G BL	ED. ACK  O O O O O O O O O O O O O O O O O O	5 11 GES 3- I, AVE D2-2003 v	RAGE vas the las	ANIC 0 0	AGES 0  Y MEN esse data	WHITE 0 0	8 HIP (	GRA ADM on the no	116 AND TO 138 ), npublic so  DTAL 1 3 4	TAL hhools.
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAI           FEMALE         1           MALE         3           TOTAL         4           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDD	PUBLI PUBLI PUBLI PUBLI PUBLI	9-12 TO 22 HIP AT I ITENDA C HIGH ASIA	3 8 TAL END O ANCE ( SCHO AN 0 0 0	4 9 SP. I	ED. AC SION 200 RADU ACK 0 0 OLS ONDA	5 11 GES 3- I, AVE I, AVE JATES	RAGE vas the las	3 P. ED.  DAIL  ANIC 0 0	AGES 0  Y MEN ese data 1	WHITE 0 0 NATION	8 HIP (	GRA ADM n the no	116 AND TO 138 ), npublic so  DTAL 1 3 4	TAL hhools.
PK         K         1           26         22         7           9         10         11         1           6         7         2           ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAN           FEMALE         1           MALE         3           TOTAL         4           ITEM 5 - NUMBER AND TYPE           ELEMENTARY         MIDD           1	PE OF OPUBLI	9-12 TO 22 HIP AT I ITENDA C HIGH ASIA	3 8 TAL END O ANCE ( SCHO AN 0 0 0	4 9 SP. I	ED. ACK  O O O O O O O O O O O O O O O O O O	5 11 GES 3- I, AVE I, AVE JATES	RAGE vas the las	ANIC 0 0	AGES 0  Y MEN ese data 1	WHITE 0 0 NATION	8 HIP (	GRA ADM n the no	116 AND TO 138 ), npublic so  DTAL 1 3 4	TAL hhools.

## **Madison** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	PK-	-12, NG T	DTAL
FEMALE		0		2		1,01	7		11	83			1,113
MALE		0		3		1,05	3		9	128			1,193
TOTAL		0		5		2,07	0		20	211			2,306
ITEM 2	- OCTOBER	1, 200	4 ELEN	IENTAR'	//SECOI	NDARY I	ИЕМВ	ERSHIP, I	BY GRAI	DE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
120	166	199	171	2	02	178	206	5 18	7	178	228	1,835	5
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL		
126	133	102	110	)	471			2004, all stude		2,306			
	- PUBLIC SO MEMBERSH									F SESSI	ON, A	VERAGE	<b>E</b>
					PK-8			9-12	NON	GRADED		TC	TAL
MEMBERS	SHIP AT END OI	F SESSI	NC		1,842.0			429.0		s of 2003-2004,		2,	271.0
AVERAGE	DAILY MEMBE	RSHIP			1,830.0		4	471.0	ass	Il students are assigned a		2,301.0	
AVERAGE	DAILY ATTENI	DANCE			1,741.4		•	435.2	spec	ific grade		2,	176.6
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WH	IITE	TO	TAL
			0		0	4	4		I		1		46
FEMALE													
MALE			0		0	4 8			)		3		44 90
MALE TOTAL	NUMBER A	AND T	0	DUDUC	0	8					3 <b>4</b>		44 90
MALE TOTAL ITEM 5	- NUMBER <i>A</i>	MIDI	OPE OF		SCHOO	e PLS	5			TOTAL	4 Si	ites not repoi October stud	90 rting ent
MALE TOTAL ITEM 5		MIDI JR. I	PE OF		0	e PLS	5			TOTAL	4 Si		90 rting ent
MALE TOTAL  ITEM 5	ITARY 2	MIDI JR. I	OPE OF OLE/	SE	SCHOO	e PLS	5 COME	BINATION 0		7	4 Si	October stud	90 rting ent
MALE TOTAL  ITEM 5	ITARY  2 - PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR	OPE OF OLE/HIGH  ME STA	SE IFF SCHO	SCHOO SCHOO CONDAR 3	DLS RY CLASSR	COME	BINATION  0  BRARIANS/C	OUNSELOI	7 RS/	4	October stud enrollmen	90 rting ent t
MALE TOTAL  ITEM 5	ITARY  2 - PUBLIC FU	MIDI JR. I : : JLL-TII DISTR DMINIST	0 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO SCONDAR 3 DOL RATORS	OLS  RY  CLASSR TEACH	COME LIE OOM ERS	BINATION  0  BRARIANS/C INSTRUCTION SPECIA	OUNSELOI DNAL SPT/ LISTS	7 RS/ SUPPOR	Si (	FUL F S	90 tting ent t
MALE TOTAL  ITEM 5	ITARY  2 - PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR	0 /PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO SCHOO CONDAR 3	DLS RY CLASSR	COME  LIE  OOM  ERS  %	BINATION  0  BRARIANS/C	OUNSELOI DNAL SPT/ LISTS %	7 RS/	4	October stud enrollmen	90 Iting ent t
ITEM 6	ITARY  2 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS	CLASSR TEACH NO.	COME LIE OOM ERS	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.	OUNSELOI DNAL SPT/ LISTS	7 RS/ SUPPOR NO.	si staff	FUL F S	90 rting ent t
ITEM 6	2 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 OOL RATORS % 0.0	CLASSR TEACH	COME LIE OOM ERS % 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS % 0.0	7  RS/ SUPPOR NO. 0	\$\frac{4}{si}\$\$ \$\frac{1}{s}\$\$ \$\frac{1}{s}\$\$ \$\frac{1}{s}\$\$ \$\frac{1}{s}\$\$ \$0.0	FUL F S' NO.	90  Tting ent t  L-TIME TAFF  0.0
MALE TOTAL  ITEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	OYPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 3.1	SE SCHO ADMINIST NO. 0 0 4	SCHOO CONDAR 3 DOL RATORS % 0.0 0.0 1.8	CLASSRITEACHINO.  0 0 94	LIE OOM ERS % 0.0 0.0 42.3	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 63	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4	7  SUPPOR  NO.  0 0 54	2T STAF % 0.0 0.0 24.3	FUL F S' NO. 0 222	90  Iting ent t  L-TIME TAFF  0.0  100.0
MALE TOTAL  ITEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 3.1 0.0	SE SCHO ADMINIST NO. 0 0 4 0	SCHOO SCHOO 3 OOL RATORS % 0.0 0.0 1.8 0.0	CLASSRITEACHINO.  0 0 94 0	COME  LIE  OOM  ERS  %  0.0  0.0  42.3  0.0	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  0  63  0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0	7  SUPPOR  NO.  0  0  54  0	**************************************	FUL F S' NO. 0 2222	90  Iting ent t
ITEM 6	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	OYPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 3.1	SE SCHO ADMINIST NO. 0 0 4	SCHOO CONDAR 3 DOL RATORS % 0.0 0.0 1.8	CLASSRITEACHINO.  0 0 94	LIE OOM ERS % 0.0 0.0 42.3	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 63	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4	7  SUPPOR  NO.  0 0 54	2T STAF % 0.0 0.0 24.3	FUL F S' NO. 0 222	90  Iting ent to the content of the
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH 2 ME STA EICT RATORS % 0.0 0.0 3.1 0.0 1.7	SE SCHO ADMINIST NO. 0 0 4 0 2	0 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 1.8 0.0 3.4	CLASSRITEACHI NO. 0 0 94 0 25	COME  LIE  OOM  ERS  %  0.0  0.0  42.3  0.0  42.4	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  63  0  13	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0	7  SUPPOR  NO.  0 0 54 0 18	**************************************	FULF S'NO. 0 2222 0 59	90  Inting ent to the state of
ITEM 6	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 (PE OF OLE/HIGH 2  ME STAICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.8	SE AFF SCHO ADMINIST NO. 0 0 4 0 2 6	0 SCHOO CONDAR 3 DOL RATORS % 0.0 0.0 1.8 0.0 3.4 2.1	CLASSRITEACHINO. 0 0 94 0 25 119	LIE OOM ERS % 0.0 0.0 42.3 0.0 42.4 42.3	BINATION  O  BRARIANS/C INSTRUCTIC SPECIA  NO.  0  63  0  13  76	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0 27.1	7  SUPPOR  NO.  0  0  54  0  18  72	2T STAF % 0.0 0.0 24.3 0.0 30.5 25.6	FUL F S' NO. 0 222 0 59 281	90  Ting ent t
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 3.1 0.0 1.7 2.8 0.0 0.0	SE SCHC ADMINIST NO. 0 4 0 2 6 0 0	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 1.8 0.0 3.4 2.1 0.0 0.0	CLASSR TEACH NO. 0 94 0 25 119 0	LIE OOM ERS % 0.0 0.0 42.3 0.0 42.4 42.3 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0 27.1 0.0 0.0	7  SUPPOR  NO.  0 0 54 0 18 72 0 0	2T STAFI % 0.0 0.0 24.3 0.0 30.5 25.6 0.0 0.0	FULF S'NO. 0 2222 0 59 281 0 0	90  Iting ent t  L-TIME TAFF  0.0  100.0  100.0  0.0  0.0  0.0
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA  ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.8 0.0 0.0 1.4	SE SCHC ADMINIST NO. 0 0 4 0 2 6 0 0 6	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 1.8 0.0 3.4 2.1 0.0	CLASSRITEACHI NO. 0 94 0 25 119 0 0 24	COME  LIE  OOM  ERS  % 0.0 0.0 42.3 0.0 42.4 42.3 0.0 0.0 34.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 8	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0 27.1 0.0 0.0	7  SUPPOR  NO.  0 0 54 0 18 72 0 0 31	**T STAFF**  **0.0 0.0 24.3 0.0 30.5 25.6 0.0 0.0 44.3	FULF S' NO. 0 222 0 59 281 0 70	90  Iting ent to the state of t
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA  ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.8 0.0 0.0 1.4 0.0	SE SCHC ADMINIST NO.  0 4 0 2 6 0 0 6 0	0 SCHOO 3 OOL RATORS % 0.0 0.0 1.8 0.0 3.4 2.1 0.0 0.0 8.9 0.0	CLASSRITEACHINO. 0 94 0 25 119 0 0 24 0	LIE OOM ERS % 0.0 0.0 42.3 0.0 42.4 42.3 0.0 0.0 34.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 8	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0 27.1 0.0 0.0 11.3 0.0	7  SUPPOR  NO.  0 0 54 0 18 72 0 0 31 0	**T STAFF**  **0.0  0.0  24.3  0.0  30.5  25.6  0.0  44.3  0.0	FULF S'NO. 0 222 0 59 281 0 0 70	90  tring ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA  ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.8 0.0 0.0 1.4	SE SCHC ADMINIST NO. 0 0 4 0 2 6 0 0 6	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 1.8 0.0 3.4 2.1 0.0 0.0 8.9	CLASSRITEACHI NO. 0 94 0 25 119 0 0 24	COME  LIE  OOM  ERS  % 0.0 0.0 42.3 0.0 42.4 42.3 0.0 0.0 34.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 8	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.4 0.0 22.0 27.1 0.0 0.0	7  SUPPOR  NO.  0 0 54 0 18 72 0 0 31	**T STAFF**  **0.0 0.0 24.3 0.0 30.5 25.6 0.0 0.0 44.3	FULF S' NO. 0 222 0 59 281 0 70	90 Tring ent t  L-TIME TAFF %

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	19	15	37	6	15	9	44	145		
PRINCIPALS	0	0	0	0	1	0	5	6		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	5	5		
TOTAL	19	15	37	6	16	9	54	156		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,632,403	13.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,810,791	51.05
	RESTRICTED GRANTS-IN-AID	707,590	3.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,518,381	54.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,997,035	31.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,829	0.36
	TOTAL FEDERAL SOURCES	6,066,864	31.57
TOTAL REVENUE		19,217,648	100.00
OTHER SOURCES OF FI	JNDS	1,091,741	
TOTAL REVENUES AND	OTHER SOURCES	20,309,389	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,182,318	30.94	6,123,447	32.31
SPECIAL EDUCATION PROGRAMS	1,971,504	9.87	1,935,850	10.21
VOCATIONAL EDUCATION PROGRAMS	232,661	1.16	230,721	1.22
OTHER INSTRUCTIONAL PROGRAMS	456,443	2.28	456,443	2.41
SPECIAL PROGRAMS	1,325,118	6.63	1,316,958	6.95
ADULT/CONTINUING EDUCATION PROGRAMS	65,916	0.33	65,916	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,233,960	51.21	10,129,335	53.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,252,584	6.27	1,248,703	6.59
INSTRUCTIONAL STAFF SERVICES	2,500,814	12.51	2,472,884	13.05
SCHOOL ADMINISTRATION	944,810	4.73	944,810	4.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,698,208	23.51	4,666,397	24.62
GENERAL ADMINISTRATION	389,185	1.95	387,560	2.04
BUSINESS SERVICES	319,737	1.60	317,378	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,359,416	6.80	1,323,392	6.98
STUDENT TRANSPORTATION SERVICES	683,426	3.42	683,426	3.61
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,751,764	13.77	2,711,756	14.31
TOTAL SUPPORT SERVICES	7,449,972	37.28	7,378,153	38.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,469,290	7.35	1,442,317	7.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,797	0.02	4,797	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,474,087	7.38	1,447,114	7.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	724,235	3.62	0	0.00
DEBT SERVICE	101,085	0.51	0	0.00
TOTAL EXPENDITURES	19,983,339	100.00	18,954,602	100.00
FUND TRANSFER	1,089,227			
TOTAL ALL EXPENDITURES AND OTHER USES	21,072,566			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,263,565	0	101,085	1,162,480
VESTED COMPENSATED ABSENCES	334,340	97,923	0	432,263
FIXED ASSETS	19,473,707	204,817	2,514	19,676,010

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	200,720	0.00	0.00	0	0	200,720
RENEWABLE TAXES	5.27	245,994	0.00	0.00	0	0	245,994
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,994	0.00	0.00	0	0	38,994
TOTAL AD VALOREM TAXES	10.03	485,708	0.00	0.00	0	0	485,708
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,395,4	39	345,466	1,740,905
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,395,4	39	345,466	1,740,905

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,082,309	0	0	-23,989	343,121	0	-763,177
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	2,299	2,299
BALANCES AT BEGINNING OF YEAR	3,648,492	0	0	345,004	0	-2,299	3,991,197
BALANCES AT END OF YEAR	2,566,183	0	0	321,015	343,121	0	3,230,319

			Α	GE GROUP	<b>PS</b>		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	25	47	10	0	82
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	3	22	4	0	0	29
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	14	3	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
9. SPECIFIC LEARNING DISABILITIES	0	0	39	67	6	0	112
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	16	21	0	0	0	37
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	19	117	141	20	0	297
GIFTED	0	0	5	7	0	0	12
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAST	TS SERVED D4	JLY	1,115	TOT	AI EEDE	ERAL (USI	DA) REIN	ARI IRCE	MENT				¢Ω4*	2,612
AVERAGE NUMBER OF LUNCHES S			1,733			,	,			SERVICE				9,885
ITEM 15 - EXPENDITUR		IIDENT								JERVIOL			Ψ01:	.,500
IILW IS-LAFENDIIUK	LFLNJI	ODENI	AND F	AV EINF	IGE I	LACH	LIX 3/	-LAK	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER	STUDENT								21	\$7,352				220
		EACHEDO	2 (ovolud	ina DOT	C and	Dobiroo\				\$29,889				
AVERAGE SALARY OF ALL CLA			`							<b>Ф</b> 29,009			\$31	331
ITEM 16 - EDUCATION	LESS TH			HOOL			MAST	EDIE	SBECIA	LIST IN	PH.D	OΒ	TOTA AL	
В	ACHELOR'S			REE		REE	DEGRE		-	ATION	ED		CATEG	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.8	1	16.2	0	0.0	6	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.8	1	16.2	0	0.0	6	100.
ASSISTANT PRINCIPALS	0	0.0	1	26.1	2	37.6	2	36.2	0	0.0	0	0.0	5	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	<b>LS</b> 0	0.0	1	26.1	2	37.6	2	36.2	0	0.0	0	0.0	5	100.
FULL-TIME CLASSROOM TEAC	CHERS													
WITH CERTIFICATE	0	0.0	87	62.4	32	23.1	19	13.7	1	0.7	0	0.0	139	100.
WITHOUT CERTIFICATE	0 CHERS 0	0.0	3 90	50.0 61.9	3 35	50.0 24.2	0 19	0.0 13.2	0 1	0.0 0.7	0	0.0	6 145	100. 100.
TOTAL FT CLASSROOM TEAC	,⊓EKS ∨	0.0		01.0	- 00	27.2	10	10.2	•	0.7	-	0.0	140	100.
AMERIC	CAN INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IC	WHI	TE		TOT	AL	
AMERIC FEMALE	CAN INDIAN	AS	<b>IAN</b> 0	BL	<b>ACK</b> 0	Н	ISPAN 1	_		<b>TE</b> 41			<b>「AL</b> 143	
MALE	0		3		2		2			47			154	
TOTAL	1		3		2		3	3	2	188			297	
ITEM 2 - NONPUBLIC ST	TUDENT F	FGIST	RATIO	N BY (	GRAI	)F								
	1 2		3	4		,_ 5		6	7		8	Р	K-8 TC	TAL
	14 2	=	23	22		16		18	20		30		225	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TO	TAL
19 15 18	20	72		0	0		. J.		0	J _ 1		O.U	297	, I A L
<b>ITEM 3 - NONPUBLIC M</b>											-		-	choole
	. IIAII V A	LTENID/				12-2003 いと	ao ino iac		coc data i	ioro oonoo	tou non	110 110	правно в	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
AND AVERAGE	DAILY A	ITENDA	NOL (	(ADA)	200	02-2003 wa								
AND AVERAGE	IONPUBLI		SCHC	OL G			HISP			WHITE		TC	OTAL	
AND AVERAGE ITEM 4 - NUMBER OF N	IONPUBLI	C HIGH	SCHC	OL G	RADU					<b>WHITE</b> 8		TC	OTAL 8	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	IONPUBLI NDIAN	C HIGH	SCHC	OL G	RADU .ack			ANIC				TO		
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE	IONPUBLI NDIAN	C HIGH	SCHC AN	OL G	RADU -ACK			ANIC 0		8		TC	8	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE	IONPUBLI NDIAN 0 0 0	C HIGH ASIA	<b>SCHC AN</b> 0 1	OOL GI	<b>RADU .ACK</b> 0 0 0			<b>ANIC</b> 0 0		8 11		TC	8 12	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND	IONPUBLI NDIAN 0 0 0	C HIGH ASIA	<b>SCHC AN</b> 0 1	BL SCHO	<b>RADU .ACK</b> 0 0 0	JATES		<b>ANIC</b> 0 0 0		8 11		TC	8 12	AL
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND	IONPUBLI NDIAN 0 0 0 TYPE OF	C HIGH ASIA	<b>SCHC AN</b> 0 1	BL SCHO	RADU ACK 0 0 0 0	JATES		<b>ANIC</b> 0 0 0		8 11 19		тс	8 12 20	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY	IONPUBLI NDIAN 0 0 0 TYPE OF MIDDLE/ JR	C HIGH ASIA NONPL	SCHO AN 0 1 1 JBLIC	SCHO	RADU O O OLS ONDA	JATES		<b>ANIC</b> 0 0 0	COMBIN	8 11 19		тс	8 12 20 <b>TOT</b>	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  0	IONPUBLI NDIAN 0 0 0 TYPE OF MIDDLE/ JR 0 IONPUBLI	C HIGH ASIA NONPL	SCHO AN 0 1 1 JBLIC	SCHO SEC	RADU O O OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 1	8 11 19 IATION	4-200		8 12 20 <b>TOT</b>	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  0	IONPUBLI NDIAN  0 0 0 TYPE OF MIDDLE/ JR 0 IONPUBLI 200	C HIGH ASIA NONPU	SCHO AN 0 1 1 JBLIC	SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 1	8 11 19 <b>JATION</b>	<b>4-200</b> 5		8 12 20 <b>TOT</b>	

## **Morehouse** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	PK-	-12, NG TO	OTAL
FEMALE		1		7		1,6	626		5	870			2,509
MALE		1		5		1,6	629		12	953			2,600
TOTAL		2		12		3,2	255		17	1,823			5,109
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY/	SECO	NDARY	MEMBE	RSHIP,	BY GRA	ADE			
PK	K	1	2	3		4	5	6	5	7	8	PK-8 TO	TAL
178	470	473	452	2 380	)	485	340	37	72	462	334	3,946	5
9	10	11	12	9-12	TOTAL	_	NON	GRADED		GRAND TO	TAL		
459	231	246	227	7	1,163			2004, all stude d a specific gr		5,109			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	<b>=</b>
		`	,		PK-8			)-12	•	NGRADED		тс	TAL
MEMBERS	HIP AT END O	F SESSIC	ON	3,8	885.0		1,0	44.0	As o	f 2003-2004,		4,	929.0
AVERAGE	DAILY MEMBE	RSHIP		3,9	909.9		1,1	14.5		students are ssigned a		5,	024.4
AVERAGE	DAILY ATTENI	DANCE		3,7	711.7		1,0	29.3		ecific grade		4,	741.1
ITEM 4 -	NUMBER	OF PUI	BLIC H	IGH SCHO	OL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I ASI	AN	ВІ	ACK	HISP	ANIC	WH	IITE	то	TAL
FEMALE			0	0			72		0	4	13		115
MALE			0	0			48		1	3	35		84
TOTAL			0	0		•	120		1	7	78		199
ITFM 5 -	NUMBER A	ND TV	PE OF	PUBLIC S	СНОО	n c							
		1110 11				LO							
ELEMEN		MIDE JR. H		SEC	ONDAR		СОМВ	INATION		TOTAL		ites not repor October stud enrollmen	ent
	TARY	MIDE	IIGH	SEC	ONDAR 3			INATION 0		<b>TOTAL</b> 16		October stud	ent
ELEMEN <sup>*</sup>	TARY	MIDE JR. H	HIGH						OUNSEL	16		October stud	ent
ELEMEN <sup>*</sup>	TARY  1  PUBLIC FU	MIDE JR. F 2 JLL-TIN DISTRI	HIGH	AFF SCHOO	3 )L	CLASS	LIBI ROOM II	0 RARIANS/O	ONAL SP	16 ORS/		October stud enrollmen	ent t .L-TIME
ELEMEN <sup>*</sup>	TARY  1  PUBLIC FU	MIDE JR. F 2 JLL-TIN DISTRI DMINISTR	ME STA	NFF SCHOO ADMINISTRA	3 PL ATORS	CLASS TEAC	LIBI ROOM II HERS	0 RARIANS/C NSTRUCTION SPECIA	ONAL SP	16 ORS/ I/ SUPPOR	RT STAF	October stud enrollmen FUL F S	ent t L-TIME
1 TEM 6 -	TARY  1  PUBLIC FU	MIDE JR. F 2 JLL-TIN DISTRI DMINISTE NO.	ME STA	SCHOO ADMINISTRA NO.	3 PL ATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	O RARIANS/O NSTRUCTIO SPECIA NO.	ONAL SP	16 ORS/ I/ SUPPOR NO.	RT STAF	FUL F S	ent t .L-TIME TAFF %
ELEMEN <sup>*</sup>	TARY  1  PUBLIC FU  AG  AM. INDIAN	MIDE JR. H 2  JLL-TIN DISTRI DMINISTE NO. 0	ME STA	SCHOO ADMINISTRA NO.	3 PL ATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPALISTS % 0.0	16 ORS/ I/ SUPPOR NO. 0	RT STAF	FUL F S NO.	L-TIME TAFF  0.0
1 TEM 6 -	TARY  1  PUBLIC FU  AL  AM. INDIAN ASIAN	MIDE JR. H  2  JLL-TIN  DISTRI DMINISTR  NO.  0	ME STA	SCHOO ADMINISTRA NO. 0	3 PL ATORS % 0.0 0.0	CLASS TEAC NO. 0	LIBI ROOM II HERS % 0.0 87.5	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPALISTS % 0.0 0.0	16  ORS/  I/  SUPPOR  NO.  0 1	**T STAFF % 0.0 12.5	FUL F S' NO. 0	L-TIME TAFF  0.0 100.0
1 TEM 6 -	TARY  1  PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	MIDE JR. F 2 JLL-TIN DISTR DISTR DMINISTF NO. 0 0	ME STA  RATORS  % 0.0 0.0 0.8	SCHOO ADMINISTRA NO. 0 0	3 PL ATORS % 0.0 0.0 2.4	CLASS TEAC NO. 0 7 84	LIBI ROOM II HERS % 0.0 87.5 34.1	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 64	0.0 0.0 26.0	16  ORS/  I/  SUPPOR  NO.  0  1  90	2 <b>T STAF</b> % 0.0 12.5 36.6	FUL F S' NO. 0 8 246	.L-TIME TAFF % 0.0 100.0
1 TEM 6 -	TARY  1 PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDE JR. F	ME STA ICT RATORS  0.0 0.0 0.8 0.0	SCHOO ADMINISTRA NO. 0 0 6	3 PL ATORS % 0.0 0.0 2.4 0.0	CLASS TEAC NO. 0 7 84 1	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 64 0	0.0 0.0 0.0 26.0 0.0	16  ORS/  I/  SUPPOR  NO.  0  1  90  0	% 0.0 12.5 36.6 0.0	FUL F S' NO. 0 8 246	.L-TIME TAFF % 0.0 100.0 100.0
ELEMEN <sup>1</sup> ITEM 6 -	TARY  1  PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	MIDE JR. F 2 JLL-TIN DISTR DISTR DMINISTF NO. 0 0	ME STA  RATORS  % 0.0 0.0 0.8	SCHOO ADMINISTRA NO. 0 0	3 PL ATORS % 0.0 0.0 2.4	CLASS TEAC NO. 0 7 84	LIBI ROOM II HERS % 0.0 87.5 34.1	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 64	0.0 0.0 26.0	16  ORS/  I/  SUPPOR  NO.  0  1  90	2 <b>T STAF</b> % 0.0 12.5 36.6	FUL F S' NO. 0 8 246	.L-TIME TAFF % 0.0 100.0 100.0 100.0
1 TEM 6 -	TARY  1  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3	SCHOO ADMINISTRA NO. 0 0 6 0	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2	CLASS TEAC NO. 0 7 84 1 220	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5	O RARIANS/O NSTRUCTIC SPECIA NO. 0 0 64 0 48	0.0 0.0 0.0 26.0 0.0 13.4	16  ORS/  I/  SUPPOR  NO.  0  1  90  0  81	% 0.0 12.5 36.6 0.0 22.6	FULF S'NO. 0 8 246 1 358	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
ELEMEN  1  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.5	SCHOO ADMINISTRA NO. 0 0 6 0 8	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2 2.3	CLASS TEAC NO. 0 7 84 1 220 312	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5 50.9	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 64 0 48 112	DNAL SPTALLISTS % 0.0 0.0 26.0 0.0 13.4 18.3	16  ORS/ I/ SUPPOR NO.  0 1 90 0 81 172	2T STAFI % 0.0 12.5 36.6 0.0 22.6 28.0	FUL F S' NO. 0 8 246 1 358 613	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
ELEMEN  1  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDE JR. F  2  JLL-TIN  DISTRIBUTION  0 0 2 0 1 3 0	ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0	SCHOO ADMINISTRA NO. 0 0 6 0 8 14	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2 2.3 0.0	CLASS TEAC NO. 0 7 84 1 220 312	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5 50.9	0  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  64  0  48  112  0	DNAL SP LLISTS % 0.0 0.0 26.0 0.0 13.4 18.3 0.0	16  ORS/  I/  SUPPOR  NO.  0  1  90  0  81  172  0	0.0 12.5 36.6 0.0 22.6 28.0	FUL F S' NO. 0 8 246 1 358 613	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMEN  1  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDE JR. F. 2  JLL-TIN DISTRIDMINISTE NO.  0  2  0  1  3  0  0	ME STA ME STA MCT RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0	SCHOO ADMINISTRA NO. 0 0 6 0 8 14	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2 2.3 0.0 0.0	CLASS TEAC NO. 0 7 84 1 220 312 0 1	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5 50.9 0.0 100.0	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  64  0  48  112  0  0	DNAL SP LLISTS % 0.0 0.0 26.0 0.0 13.4 18.3 0.0	16  ORS/  I/ SUPPOR  NO.  0 1 90 0 81 172 0 0	2T STAF % 0.0 12.5 36.6 0.0 22.6 28.0 0.0	FULF S NO.  0 8 246 1 358 613	.L-TIME TAFF
ELEMEN  1  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STA RATORS % 0.0 0.0 0.8 0.0 0.3 0.5	NFF SCHOO ADMINISTRA NO. 0 0 6 0 8 14 0 0 6	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2 2.3 0.0 0.0 9.1	CLASS TEAC NO. 0 7 84 1 220 312 0 1 26	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5 50.9 0.0 100.0 39.4	0  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  64  0  48  112  0  0  5	DNAL SP' LLISTS  0.0 0.0 26.0 0.0 13.4 18.3 0.0 0.0 7.7	16  ORS/ I/ SUPPOR NO.  0 1 90 0 81 172 0 0 28	0.0 12.5 36.6 0.0 22.6 28.0 0.0 42.4	FULF S'NO. 0 8 246 1 358 613 0 1 66	**************************************
ELEMEN  1  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	ME STA  CT RATORS  % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 1.4 0.0	NFF SCHOO ADMINISTRA NO.  0 0 6 0 8 14 0 0 6 0	3 PL ATORS % 0.0 0.0 2.4 0.0 2.2 2.3 0.0 0.0 9.1 0.0	CLASS TEAC NO. 0 7 84 1 220 312 0 1 26 1	LIBI ROOM II HERS % 0.0 87.5 34.1 100.0 61.5 50.9 0.0 100.0 39.4 100.0	0  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  64  0  48  112  0  0  5	DNAL SP' LLISTS  % 0.0 0.0 26.0 0.0 13.4 18.3 0.0 0.0 7.7	16  ORS/ I/ SUPPOR NO.  0 1 90 0 81 172 0 0 28 0	% 0.0 12.5 36.6 0.0 22.6 <b>28.0</b> 0.0 0.0 42.4 0.0	FULF S'NO. 0 8 246 1 358 613 0 1 66 1	ent t .L-TIME

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	45	61	102	54	37	21	58	378
PRINCIPALS	0	0	1	2	1	1	9	14
ASSISTANT PRINCIPALS	0	0	1	3	1	2	5	12
TOTAL	45	61	104	59	39	24	72	404

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,020,526	28.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,599,413	50.51
	RESTRICTED GRANTS-IN-AID	875,507	2.05
	REVENUE IN LIEU OF TAXES	216,631	0.51
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	22,691,551	53.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,028,111	18.77
	REVENUE IN LIEU OF TAXES	22,216	0.05
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,050,327	18.83
TOTAL REVENUE		42,762,404	100.00
OTHER SOURCES OF FI	JNDS	430,442	
TOTAL REVENUES AND	OTHER SOURCES	43,192,846	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,961,188	33.49	16,799,203	39.94
SPECIAL EDUCATION PROGRAMS	5,502,054	10.87	5,244,882	12.47
VOCATIONAL EDUCATION PROGRAMS	1,123,218	2.22	1,101,753	2.62
OTHER INSTRUCTIONAL PROGRAMS	415,934	0.82	260,034	0.62
SPECIAL PROGRAMS	2,421,660	4.78	2,280,377	5.42
ADULT/CONTINUING EDUCATION PROGRAMS	306,616	0.61	306,616	0.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,730,670	52.79	25,992,865	61.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,550,292	3.06	1,550,292	3.69
INSTRUCTIONAL STAFF SERVICES	2,071,817	4.09	2,047,007	4.87
SCHOOL ADMINISTRATION	2,441,223	4.82	2,422,920	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,063,332	11.97	6,020,219	14.31
GENERAL ADMINISTRATION	577,954	1.14	577,954	1.37
BUSINESS SERVICES	626,823	1.24	623,966	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,518,865	6.95	3,494,719	8.31
STUDENT TRANSPORTATION SERVICES	2,042,752	4.03	1,917,752	4.56
CENTRAL SERVICES	578,391	1.14	576,563	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,344,785	14.50	7,190,954	17.10
TOTAL SUPPORT SERVICES	13,408,117	26.48	13,211,173	31.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,983,239	5.89	2,841,378	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,476	0.03	14,476	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,997,715	5.92	2,855,854	6.79
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,474,642	12.79	0	0.00
DEBT SERVICE	1,027,572	2.03	0	0.00
TOTAL EXPENDITURES	50,638,716	100.00	42,059,892	100.00
FUND TRANSFER	381,050			
TOTAL ALL EXPENDITURES AND OTHER USES	51,019,766			

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,827,360	0	477,360	14,350,000
OTHER LONG-TERM OBLIGATIONS	383,533	0	27,206	356,327
VESTED COMPENSATED ABSENCES	3 1,089,596	274,190	73,806	1,289,980
FIXED ASSETS	33,155,192	8,123,025	385,369	40,892,848

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	654,818	0.00	0.00	0	0	654,818
RENEWABLE TAXES	23.29	2,817,389	5.00	10.00	2	260,062	3,077,451
DEBT SERVICES TAXES	10.00	1,266,751	0.00	0.00	0	0	1,266,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,626	0.00	0.00	0	0	164,626
TOTAL AD VALOREM TAXES	38.86	4,903,584	5.00	10.00	2	260,062	5,163,646
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,858,8	05	0	5,858,805
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	5,858,8	05	0	5,858,805

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-838,010	4	0	-316,859	313,811	-6,985,866	-7,826,920
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,121,483	-72,187	5	-5,247	0	453,455	-745,457
BALANCES AT BEGINNING OF YEAR	171,153	35,293	-5	215,467	720,257	10,380,090	11,522,255
BALANCES AT END OF YEAR	-1,788,340	-36,890	0	-106,639	1,034,068	3,847,679	2,949,878

			į.	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	4	31	67	11	0	113
2. HEARING IMPAIRMENTS	0	1	0	6	0	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	36	95	5	0	0	136
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	10	1	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	1	14	27	0	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	75	171	14	0	260
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	5	0	0	13
12. AUTISM	0	0	2	3	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	106	85	0	0	0	191
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	152	318	300	27	0	797
GIFTED	0	0	12	25	0	0	37
TALENTED	0	0	0	0	0	0	0

AVERAGE N	JUMBER OF BI	REAKFASTS SER'	VED DAII Y		1,942	TOTA	VI EEDI	ERAL (US	DA) DEIN	/DI IDCE	MENT				¢1 Q1	7 022
		JNCHES SERVED			3,728			,	,			SERVICE			\$1,81 \$45	5,523
		DITURE PEI		FNT A								JUNIOL			Ψ40	5,525
112 13	LXI LIV	DITORE I E	(0102	/LINI /			·OL	LAOI			-	003-200	4		2004-	2005
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$7,825				,233
AVERAGE	SALARY OF	ALL CLASSRO	OM TEAC	CHERS	(excludi	na ROT	C and	Rehires)				\$33,700				,201
		ATION LEVE			`										•	*
112 10		LE	SS THAN OR'S DE	ı		LOR'S	MAS	TER'S GREE	MAST DEGRI	ER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	.L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH C	LS ERTIFICATE		0	0.0	0	0.0	1	7.0	12	85.9	1	7.0	0	0.0	14	100.
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	1	7.0	12	85.9	1	7.0	0	0.0	14	100.
	IT PRINCIPA	_	0	0.0	1	8.5	3	25.4	8	66.1	0	0.0	0	0.0	12	100.
	ERTIFICATE		0	0.0	0	8.5 0.0	0	25.4 0.0	0	0.0	0	0.0	0	0.0		0.0
	UT CERTIFIC SSISTANT PF		0	0.0	1	8.5	3	25.4	8	66.1	0	0.0	0	0.0	12	100.0
		OM TEACHERS														
	CERTIFICAT		0	0.0	265	72.0	70	19.1	29	7.9	3	0.8	1	0.3	368	100.
WITHC	OUT CERTIFI	ICATE		50.0	5	50.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT	CLASSROC	M TEACHERS	5	1.3	270	71.4	70	18.6	29	7.6	3	8.0	1	0.3	378	100.
FEMALE	,		0		0	<b>D</b> L	<b>ACK</b> 2		ISPAN (	)		152		.0	<b>ΓΑL</b> 154	
MALE			0		0		0		(			175			175	
TOTAL			0		0		2		(	)	3	327			329	
ITEM 2 -	- NONPUE	BLIC STUDE	NT RE	GISTR	ATIOI	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	
0	21	29	14		11	19		21		30	34		18		197	7
9	10	11 1	2 9-1	2 TOT	AL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	DTAL
35	36	41 20	)	132			0	)			0				329	
ITEM 3 -		BLIC MEMBI ERAGE DAII										MBERS were collec	-		-	chools.
ITEM 4	_	R OF NONP	_					JATES		ANIC		\A/! !! <b>T</b> F		т.	OT AL	
FEMALE	AWER	ICAN INDIAN		ASIAN 0	N	BL	.ACK		HISP	ANIC 0		WHITE 10		10	DTAL 10	
		-		_												
MALE		0		0			0			0		10			10	
TOTAL	All INADE:	0 D AND TYPE	- 05 11	0	21.10.1	20110	0			0		20			20	
		R AND TYPE			BLIC S											
ELEMEN	ITARY	MIDDL	.E/ JR.HI	IGH		SEC	ONDA	ARY		C	_	NATION			_	ΓAL
0	All INADE:		0	00110	OL 5-		0				1					1
IIEM 6	- NUMBE	R OF NONP			UL FA			00						_		
NII IMADED	OE SOUGE:	e deporting	2001-2	2002		20	02-20	U3	20	03-200	)4	200	4-2005	Ō		
		.S REPORTING v	2				2			2			1			
NONBER	OF FACULT	ı	41				42			36			24			

**ITEM 14 - SCHOOL FOOD SERVICE** 

## Natchitoches 2004-2005

								BERSHIP	, – . – .				
	AMERICAN	INDIAN	I	ASIAN	I	BLA	CK	HISP	ANIC	WHIT	E PI	K-12, NG T	OTAL
FEMALE		21		15	i	1,8	354		33	1,44	3		3,366
MALE		26		15	i	1,9	918		31	1,52	6		3,516
TOTAL		47		30	1	3,7	772		64	2,96	9		6,882
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEME	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	i i	6	7	8	PK-8 TO	OTAL
421	541	556	541	1 5	501	587	44	13 5	503	552	538	5,18	3
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	)	GRAND T	OTAL		
584	404	379	332	2	1,699			3-2004, all studed		6,882	2		
	PUBLIC SOME				GE DAI					OF SESS	ion,		
					PK-8			9-12	NC	NGRADE	)	TO	DTAL
MEMBERS	SHIP AT END C	F SESSI	NC		5,141.0		1	,374.0		of 2003-2004, students are		6	,515.0
AVERAGE	DAILY MEMBE	RSHIP			5,157.3		1	,662.8	;	assigned a		6	,820.0
AVERAGE	DAILY ATTEN	DANCE			4,806.1		1	,498.5	S	pecific grade		6	,304.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC	W	HITE	TC	OTAL
			2		0		90		0		74		166
FEMALE MALE			0		0		56		0		78		134
						1							
MALE TOTAL	· NUMBER /	AND TY	0 <b>2</b>	PUBLIC	0 <b>0</b>		56		0		78 <b>52</b>	Citae met man	134 300
MALE TOTAL	-	MIDI	0 <b>2</b> ′PE OF		0 <b>0</b>	DLS	56 1 <b>46</b>	BINATION	0		78 <b>52</b>	Sites not repo October stud enrollmer	134 300 orting
MALE TOTAL ITEM 5 -	-	MIDI JR. I	0 2 'PE OF DLE/		o schoo	DLS	56 1 <b>46</b>	BINATION 3	0	1	78 <b>52</b>	October stud	134 300 orting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 2 /PE OF DLE/ HIGH	SE	SCHOO	DLS	56 146 COM		0	1 TOTAL 15	78 <b>52</b>	October stud enrollmer	134 300 orting dent
MALE TOTAL  ITEM 5 - ELEMEN	TARY  0 PUBLIC F	MIDI JR. I Z JLL-TII	0 2  /PE OF  DLE/ HIGH 2  ME STA	SE NFF SCHO	SCHOC SCONDAF	OLS RY CLASS	COM	3 BRARIANS/ INSTRUCT	0 0 COUNSEL	TOTAL 15  ORS/ T/	78 <b>52</b>	October stud enrollmer	134 300 orting dent at
MALE FOTAL  ITEM 5 - ELEMEN	TARY  0 PUBLIC F	MIDI JR. I Z JLL-TII	0 2  /PE OF  DLE/ HIGH 2  ME STA	SE	SCHOO SCONDAF	OLS RY CLASS	56 146 COM	3 BRARIANS/ INSTRUCT	0 0	TOTAL 15  ORS/	78 <b>52</b>	October studen enrollmer	134 300 orting dent nt
MALE TOTAL  ITEM 5 - ELEMEN	TARY  0 PUBLIC F	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	O 2  YPE OF  DLE/ HIGH  2  ME STA	SE AFF SCHO ADMINIST	SCHOO SCONDAR 0	CLASS TEAC	COM LI ROOM	3 BRARIANS/ INSTRUCT SPECI	0 0 COUNSEL IONAL SP ALISTS	TOTAL 15  ORS/ T/ SUPPO	78 <b>52</b> RT STA	FUI FF S	134 300 orting
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FI	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 2  /PE OF  OLE/ HIGH  2  ME STA  ICT  RATORS  %	SE SCHC ADMINIST NO.	SCHOO SCHOO CONDAR 0	CLASS TEAC	COM LI ROOM HERS	3 BRARIANS/ INSTRUCT SPECI	O O O O O O O O O O O O O O O O O O O	TOTAL 15  ORS/ T/ SUPPO NO.	78 <b>52</b> RT STA	FUI FF S NO.	134 300 orting dent ort
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0 PUBLIC FI A  AM. INDIAN	MIDI JR. I Z ULL-TII DISTR DMINISTI NO. 0	0 2 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCHOO CONDAR 0 OOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BRARIANS/ INSTRUCT SPECI NO. 0	COUNSEL IONAL SPALISTS % 0.0	TOTAL  15  CORS/ T/ SUPPO NO. 0	78 <b>52</b> RT STA % 0.0	FUI FF S NO.	134 300 orting dent nt
MALE FOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	0 2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	O SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0 100.0	3 BRARIANS/ INSTRUCT SPECI NO. 0	COUNSELIONAL SPALISTS % 0.0 0.0	TOTAL  15  CORS/ T/ SUPPO NO.  0 0	78 <b>52</b> RT STA % 0.0 0.0	FUI FF S NO. 0 2 265	134 300  orting dent int
MALE FOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	O 2  PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.0 1.5	SE  AFF  SCHO ADMINIST  NO.  0 0 3	O SCHOOL RATORS % 0.0 0.0 1.1	CLASS TEAC NO. 0 2 84	COM LI ROOM HERS % 0.0 100.0 31.7	BRARIANS/ INSTRUCT SPECI NO. 0 0 80	COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0	TOTAL  15  CORS/ T/ SUPPO NO.  0 0 95	78 52 RT STA % 0.0 0.0 35.7	FUI FF S NO. 0 2 265	134 300 orting dent tt
TEM 5 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O 2  PE OF OLE/ HIGH  WE STA  ICT RATORS  0.0 0.0 1.5 0.0	SE SCHO ADMINIST NO. 0 0 3 0	O SCHOOL RATORS  % 0.0 0.0 1.1 0.0	CLASS TEAC NO. 0 2 84 0	COM LI ROOM HERS % 0.0 100.0 31.7 0.0	BRARIANS/ INSTRUCT SPECI NO. 0 0 80 0	COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0	TOTAL  15  .ORS/ T/ SUPPO NO.  0 0 95 0	78 52 RT STA % 0.0 0.0 35.7 0.0	FUI FF S NO. 0 2 265 0 489	134 300 orting dent tt
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 4 0 3 7	0 2  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  % 0.0 0.0 1.5 0.0 0.6	SE SCHO ADMINIST NO. 0 0 3 0 6	0 0 SCHOO 0 CCONDAR 0 0 CONDAR 0 0 0.0 0.0 1.1 0.0 1.2	CLASS TEAC NO. 0 2 84 0 314	COM LI ROOM HERS % 0.0 100.0 31.7 0.0 64.2	BRARIANS, INSTRUCT SPECI NO. 0 0 80 0 75	0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2	TOTAL  15  .ORS/ T/ SUPPO NO.  0 0 95 0 92	78 52 RT STA % 0.0 0.0 35.7 0.0 18.7	FUI FF S NO. 0 2 265 0 489 756	134 300 Orting dent nt
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 4 0 3 7	0 2  PE OF OLE/ HIGH  WE STA  ICT RATORS  0.0 0.0 1.5 0.0 0.6 0.9	SE AFF SCHO ADMINIST NO. 0 0 3 0 6 9	0 SCHOO CONDAR 0 DOL RATORS % 0.0 0.0 1.1 0.0 1.2 1.2	CLASS TEAC NO. 0 2 84 0 314 400	COM LI ROOM HERS % 0.0 100.0 31.7 0.0 64.2 52.9	3  BRARIANS/ INSTRUCT SPECI NO. 0 0 80 0 75 154	0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2 20.4	TOTAL  15  ORS/ T/ SUPPO NO.  0  95  0  92  186	78 52 RT STA % 0.0 0.0 35.7 0.0 18.7 24.6	FUI FF S NO. 0 2 265 0 489 756	134 300 orting dent it
MALE FOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN	MIDI JR. I	0 2  PE OF OLE/ HIGH  WE STA ICT RATORS  % 0.0 0.0 1.5 0.0 0.6 0.9 0.0	SEAFF SCHO ADMINIST NO. 0 0 3 0 6 9	0 0 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.1 0.0 1.2 1.2	CLASS TEAC NO. 0 2 84 0 314 400	COM LI ROOM HERS % 0.0 100.0 31.7 0.0 64.2 52.9 0.0	3  BRARIANS/ INSTRUCT SPECI NO. 0 0 80 0 75 154	0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2 20.4 0.0	TOTAL  15  ORS/ T/ SUPPO  NO.  0  95  0  92  186  0	78 52 RT STA % 0.0 35.7 0.0 18.7 24.6	FUI FF S NO.  2 265 0 489 756	134 300  orting dent in the state of the sta
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  0  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDI JR. I	0 2  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0	SE SCHC ADMINIST NO.  0 0 3 0 6 9 0 0	0 0 SCHOO CONDAR 0 OOL RATORS % 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0	CLASS TEAC NO. 0 2 84 0 314 400 0	COM LI ROOM HERS % 0.0 100.0 31.7 0.0 64.2 52.9 0.0	3  BRARIANS, INSTRUCT SPECI NO. 0 0 80 0 75 154 0 0	0 0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2 20.4 0.0 0.0	TOTAL  15  CORS/ T/ SUPPO  NO.  0  95  0  92  186  0  0	78 52 RT STA % 0.0 35.7 0.0 18.7 24.6 0.0	FUI FF S NO. 0 2 265 0 489 756 0 0 52	134 300 
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 2  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9 0 0 5	0 0 CONDAR 0 0 0 0 0 0 0 1.1 0.0 1.2 1.2 0.0 0.0 9.6	CLASS TEAC NO. 0 2 84 0 314 400 0 0	COM  LI  ROOM HERS % 0.0 100.0 31.7 0.0 64.2 52.9 0.0 0.0 28.2	3  BRARIANS/ INSTRUCT SPECI NO.  0 0 80 0 75 154 0 0 4	0 0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2 20.4 0.0 0.0 7.7	TOTAL  15  CORS/ T/ SUPPO  NO.  0  95  0  92  186  0  0  28	78 52 RT STA % 0.0 35.7 0.0 18.7 24.6 0.0 54.5	FUI FF S NO. 0 2 265 0 489 756 0 0 52	134 300 
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 2  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO.  0 0 3 0 6 9 0 0 5	0 0 SCHOO CONDAR 0 OOL RATORS % 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0 9.6 0.0	CLASS TEAC NO. 0 2 84 0 314 400 0 0 15 1	COM  LI ROOM HERS % 0.0 100.0 31.7 0.0 64.2 52.9 0.0 0.0 28.2 100.0	3  BRARIANS/ INSTRUCT SPECI NO.  0 80 0 75 154 0 0 4	0 0 0 COUNSEL IONAL SP ALISTS % 0.0 0.0 30.0 0.0 15.2 20.4 0.0 0.0 7.7 0.0	TOTAL  15  ORS/ T/ SUPPO NO.  0 95 0 92 186 0 0 28 0	78 52 RT STA % 0.0 0.0 35.7 0.0 18.7 24.6 0.0 54.5 0.0	FUI FF S NO. 0 2 265 0 489 756 0 0 52 1 97	134 300  Arting dent int  LLL-TIP  TAFF  (100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	25	114	53	58	52	117	471
PRINCIPALS	0	0	2	0	3	1	9	15
ASSISTANT PRINCIPALS	0	0	1	0	2	1	4	8
TOTAL	52	25	117	53	63	54	130	494

PERCENT OF TOTAL REVENUE
32.35
46.53
3.30
0.41
0.00
50.24
0.01
16.30
0.76
0.34
17.41
100.00

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,664,156	30.75	18,601,418	35.55
SPECIAL EDUCATION PROGRAMS	6,181,132	10.18	6,151,161	11.76
VOCATIONAL EDUCATION PROGRAMS	920,630	1.52	880,440	1.68
OTHER INSTRUCTIONAL PROGRAMS	3,065,472	5.05	3,004,686	5.74
SPECIAL PROGRAMS	3,329,377	5.49	3,318,957	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	129,096	0.21	129,096	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,289,863	53.20	32,085,758	61.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,193,151	3.61	2,193,151	4.19
INSTRUCTIONAL STAFF SERVICES	2,127,012	3.50	2,123,292	4.06
SCHOOL ADMINISTRATION	2,666,267	4.39	2,631,881	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,986,430	11.51	6,948,324	13.28
GENERAL ADMINISTRATION	863,697	1.42	863,697	1.65
BUSINESS SERVICES	542,488	0.89	525,458	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,066,547	6.70	4,031,357	7.71
STUDENT TRANSPORTATION SERVICES	4,261,465	7.02	4,261,465	8.15
CENTRAL SERVICES	213,580	0.35	204,580	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,947,777	16.39	9,886,557	18.90
TOTAL SUPPORT SERVICES	16,934,207	27.90	16,834,881	32.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,412,428	5.62	3,397,066	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.00	1,840	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,414,268	5.63	3,398,906	6.50
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,292,844	7.07	0	0.00
DEBT SERVICE	3,760,217	6.20	0	0.00
TOTAL EXPENDITURES	60,691,399	100.00	52,319,545	100.00
FUND TRANSFER	2,813,038			
TOTAL ALL EXPENDITURES AND OTHER USES	63,504,437			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,427,000	0	2,106,000	34,321,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 2,042,955	80,619	0	2,123,574
FIXED ASSETS	72,063,927	4,327,800	0	76,391,727

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	622,626	0.00	0.00	0	0	622,626
RENEWABLE TAXES	7.00	937,286	7.00	20.00	5	996,267	1,933,553
DEBT SERVICES TAXES	0.00	0	35.00	39.00	3	4,011,484	4,011,484
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,799	0.00	0.00	0	0	152,799
TOTAL AD VALOREM TAXES	11.65	1,712,711	42.00	59.00	8	5,007,751	6,720,462
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,039,4	52	0	9,039,452
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	9,039,4	52	0	9,039,452

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,438,833	0	0	-190,023	569,489	-4,193,985	-5,253,352
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	194,114	0	0	0	-5,413,954	5,413,954	194,114
BALANCES AT BEGINNING OF YEAR	4,560,834	0	0	1,233,465	10,732,705	227,027	16,754,031
BALANCES AT END OF YEAR	3,316,115	0	0	1,043,442	5,888,240	1,446,996	11,694,793

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	43	16	0	75
2. HEARING IMPAIRMENTS	0	0	4	2	0	0	6
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	27	116	20	0	0	163
5. VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	24	1	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	30	47	3	0	80
9. SPECIFIC LEARNING DISABILITIES	0	0	107	200	30	0	337
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	3	0	11
12. AUTISM	0	0	5	7	2	0	14
13.TRAUMATIC BRAIN INJURY	0	1	6	5	1	0	13
14. DEVELOPMENTAL DELAY	0	66	63	0	0	0	129
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios aro no longo	r reported. See page	II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mese dateg	ones are no longe	reported. Oce page	, ii vii ioi iaraici ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	95	358	360	57	0	870
GIFTED	0	0	50	107	3	0	160
TALENTED	0	0	24	67	8	0	99

AVEDAGE NILISA	IRED OF DO	EVEVOLO OLDA	/ED D^	II V	2 605	TAT:		DAL (110-	) // D=:-	ADI IDAT	MIL T 1				<b>#</b> 0 00	100
		EAKFASTS SERV NCHES SERVED		IL T	2,695 5,399			RAL (USE	,			SERVICE			\$2,203 \$1,120	
				IDENT								SERVICE			\$1,12	0,146
IIEWI 15 - E	EXPEND	ITURE PER	(51(	JUENI	AND A	VERA	(GE I	EACH	EK S	ALAK		003-200	4		2004-	2005
CURRENT EV	/DENIDITUI		-NIT								20		4			
	_	RE PER STUDI						<b>.</b>				\$7,041				602
-		ALL CLASSRO			,							\$37,708			\$40	670
ITEM 16 -	EDUCA	TION LEVE		_			_								TOTA	
		BACHEL	SS THA OR'S I		BACHE DEGI				MAST DEGRI	ER'S EE + 30		ALIST IN ATION	PH.D		AL CATEG	
DDINOIDAL C			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERT	TIFICATE		0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.
WITHOUT (		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINC	CIPALS		0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.
ASSISTANT P	PRINCIPAL	S	0	0.0	1	10 5	1	10 5	6	7E 0	0	0.0	0	0.0	0	100
WITH CER		ATE	0	0.0 0.0	1 0	12.5 0.0	1 0	12.5 0.0	6 0	75.0 0.0	0 0	0.0	0	0.0	8 0	100. 0.0
WITHOUT			0	0.0	1	12.5	1	12.5	6	75.0	0	0.0	0	0.0	8	100.0
TOTAL ASSIS			٠		•	-		-	-		-		-		-	
	RTIFICATE		0	0.0	293	63.1	109	23.4	56	12.0	4	0.9	3	0.6	465	100.
	CERTIFIC		2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.
TOTAL FT CL	ASSROOM	I TEACHERS	2	0.4	295	62.7	111	23.5	56	11.9	4	0.8	3	0.6	471	100.
ITEM 1 - P		NPUBLIC S												тот	ΔΙ	
ITEM 1 - PI																
ITEM 1 - PI		ONPUBLIC S	DIAN		EGISTI		N BY		IICITY ISPAN	IC	WHI			тот	<b>AL</b> 190	
		MERICAN IN	DIAN		IAN		ACK		ISPAN	IC	WHI	TE		•		
FEMALE		MERICAN IN	DIAN		<b>IAN</b> 2		<b>ACK</b> 3		ISPAN	IC	<b>WHI</b> 1	<b>TE</b> 179		2	190	
FEMALE MALE TOTAL	Al	MERICAN IN 1 1	DIAN 2	AS	1 1 3	BL	3 12 15	н	ISPAN 5	IC	<b>WHI</b> 1	<b>TE</b> 179 192		2	190 211	
FEMALE MALE TOTAL	Al	MERICAN IN 1 1 2	DIAN 2	AS EGISTI	1 1 3	BL	3 12 15	н	ISPAN 5	IC	<b>WHI</b> 1	<b>TE</b> 179 192	8	2	190 211	)TAL
FEMALE MALE TOTAL ITEM 2 - No	ONPUB	MERICAN IN 1 1 2 LIC STUDE	DIAN	AS EGISTI	1AN 2 1 3	BL.	3 12 15 GRAE	HI DE	5 5 10	IC 5 5 0	<b>WHI</b> 11 13	<b>TE</b> 179 192	<b>8</b> 34	2	190 211 401	)TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14	ONPUBI K	MERICAN IN 1 1 2 LIC STUDE 1	DIAN 2 NT R 23	AS EGISTI	1 1 3 RATION 3 26	BL N BY ( 4 29	3 12 15 3 3RAE	HI DE 5	\$ 10	6 25	<b>WHI</b> 1 1 3	<b>TE</b> 179 192 371		PI	190 211 401 <b>K-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9	ONPUBI K 29	MERICAN IN 1 1 2 LIC STUDE 1 36	DIAN 2  NT R 2 23	EGIST	1 1 3 RATION 3 26	BL N BY ( 4 29	3 12 15 3 3RAE	HI DE 5 39 GES 3-5	\$ 10	6 25	<b>WHI</b> 11 13 3 <b>7</b> 36	<b>TE</b> 179 192 371		PI	190 211 401 <b>K-8 TC</b> 291	
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No	ONPUBI K 29 10 32	MERICAN IN 1 1 2 LIC STUDE 1 36 11 12	NT R	EGISTI 3 9-12 TO 110	2 1 3  RATION 3 26  TAL	BL N BY ( 4 29 SP. I	3 12 15 GRAD ED. A0 0 SION	DE 5 39 GES 3-5	SPAN 5 5 10	6 25 DAIL	WHI 11 13 7 36 AGES 0 Y MEN	TE 179 192 371 6-21	34 HIP (	PI GRA	(-8 TC 291 ND TC 401	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19 ITEM 3 - No Al	IONPUBI K 29 10 32 IONPUBI ND AVE	MERICAN IN  1 1 2  LIC STUDE 1 36 11 12 37 22  LIC MEMBE	NT R 2 23 2 SERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I	RATION 3 26 TAL END OF	BL N BY ( 4 29 SP. I	3 12 15 GRAC ED. AC 0 SION	DE 5 39 GES 3-5	SPAN 5 5 7 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6 25 DAIL	WHI 11 13 7 36 AGES 0 Y MEN	TE 179 192 371 6-21	34 HIP (	PI GRA	(-8 TC 291 ND TC 401	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19 ITEM 3 - No Al	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1  2  LIC STUDE  1  36  11  12  37  22  LIC MEMBE RAGE DAIL	NT R 2 23 2 SERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I	IAN 2 1 3 RATION 3 26 TAL END OF	BL N BY ( 4 29 SP. I F SES ADA)	3 12 15 GRAC ED. AC 0 SION	DE 5 39 GES 3-5	SPAN 5 5 7 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6 25 P. ED.	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 179 192 371 6-21	34 HIP (	PI GRA ADM)	(-8 TC 291 ND TC 401	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19 ITEM 3 - No Al	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1  2  LIC STUDE  1  36  11  12  37  22  LIC MEMBE RAGE DAIL	NT R 2 23 2 SERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA	IAN 2 1 3 RATION 3 26 TAL END OF	BL N BY ( 4 29 SP. I F SES ADA)	3 12 15 GRAD ED. AC 0 SION 200	DE 5 39 GES 3-5	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 79 192 871 6-21 MBERS	34 HIP (	PI GRA ADM)	(-8 TC 291 ND TC 401 ppublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No Al ITEM 4 - N	IONPUBI K 29 10 32 IONPUBI ND AVEI	LIC STUDE  1 36 11 12 37 22 LIC MEMBE RAGE DAIL  OF NONPU	NT R 2 23 2 SERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH	RATION 3 26 TAL END OF	BL N BY ( 4 29 SP. I F SES ADA)	ACK 3 12 15 GRAD SION 200 RADU	DE 5 39 GES 3-5	SPAN  5  5  5  S  RAGE  as the las	6 DAIL DAIL	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 79 92 871 6-21 MBERS were collect	34 HIP (	PI GRA ADM)	211 401 <b>C-8 TC</b> 291 <b>ND TC</b> 401 ,	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No AI  ITEM 4 - N  FEMALE	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1 1 2  LIC STUDE 1 36 11 12 37 22  LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0	NT R 2 23 2 SERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH	RATION 3 26 TAL END OF	BL N BY ( 4 29 SP. I F SES ADA)	3 12 15  GRAD  SION 200  RADU  ACK 0	DE 5 39 GES 3-5	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.  DAIL  ANIC 0	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 179 192 371 6-21 MBERS were collect WHITE 9	34 HIP (	PI GRA ADM)	C-8 TC 291 ND TC 401 , public s	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19 ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1 1 2 LIC STUDE 1 36 11 12 37 22 LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0	NT R 2 23 P. S ERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA	RATION 3 26 TAL END OF ANCE (ANCE) 0 0	N BY (  4  29  SP. I  F SES  ADA)  OL GI  BL	3 12 15  GRAC  SION 200  RADU ACK 0 0 0	DE 5 39 GES 3-5	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.  DAIL St year th	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 79 192 871 6-21 MBERS were collect WHITE 9 12	34 HIP (	PI GRA ADM)	401  C-8 TC 291  ND TC 401  TAL 9 13	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19 ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1 1 2  LIC STUDE 1 36 11 12 37 22  LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0 0	NT R 223 PERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH ASIA	RATION 3 26 TAL END OF ANCE (ANCE) 0 0	SP. I F SES ADA) OL GI BL	3 12 15  GRAC  SION 200  RADU ACK 0 0 0	DE 5 39 GES 3-5 , AVEF 12-2003 we	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.  DAIL st year th	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 79 192 871 6-21 MBERS were collect WHITE 9 12	34 HIP (	PI GRA ADM)	401  C-8 TC 291  ND TC 401  TAL 9 13	DTAL chools.
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL  ITEM 5 - N	IONPUBI K 29 10 32 IONPUBI ND AVEI	MERICAN IN  1 1 2 LIC STUDE 1 36 11 12 37 22 LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0 0 AND TYPE	NT R 223 PERSH Y AT	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH ASIA	RATION 3 26 TAL END OF ANCE (ANCE) 0 0	SP. I F SES ADA) OL GI BL	3 12 15 GRAE  SION 200 RADU ACK 0 0 0 OLS	DE 5 39 GES 3-5 , AVEF 12-2003 we	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.  DAIL st year th	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 179 192 1871 6-21 MBERS were collect WHITE 9 12 21	34 HIP (	PI GRA ADM)	C-8 TC 291 ND TC 401  TAL 9 13 22	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL  ITEM 5 - N ELEMENTA 0	IONPUBI K 29 10 32 IONPUBI ND AVEI IUMBER AMERIC	MERICAN IN  1 1 2 LIC STUDE 1 36 11 12 37 22 LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0 0 AND TYPE	NT R 2 2 3 2 S ERSH Y AT  JBLIG	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH ASIA	RATION 3 26 TAL END OF ANCE (A	SP. I F SES ADA) OL GI BL	ACK 3 12 15 GRAD SION 200 RADU ACK 0 0 ODLS ONDA 0	DE 5 39 GES 3-5 , AVEF 12-2003 we	SPAN  5  5  5  S  RAGE  as the las	6 25 P. ED.  DAIL st year th	WHI 1 1 3 7 36 AGES 0 Y MEN ese data v	TE 179 192 1871 6-21 MBERS were collect WHITE 9 12 21	34 HIP (	PI GRA ADM)	C-8 TC 291 ND TC 401  TAL 9 13 22	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL  ITEM 5 - N ELEMENTA 0	IONPUBI K 29 10 32 IONPUBI ND AVEI IUMBER AMERIC	MERICAN IN  1 1 2 LIC STUDE 1 36 11 12 37 22 LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDL	NT R 223 ERSH Y AT JBLIG	EGISTI 3 9-12 TO 110 IIP AT I TENDA C HIGH ASIA	RATION 3 26 TAL END OF ANCE (A	SP. I SES ADA) OL GI BL	ACK 3 12 15 GRAD SION 200 RADU ACK 0 0 ODLS ONDA 0	DE 5 39 GES 3-5 , AVEF 12-2003 we	SPAN  5  5  SI  RAGE  as the las	6 25 P. ED.  DAIL st year th	WHI  1  3  7  36  AGES  0  Y MEN  ese data v	TE 179 192 871 6-21 MBERS were collect  WHITE 9 12 21 NATION	34 HIP (	PI GRA ADM)	C-8 TC 291 ND TC 401  TAL 9 13 22	TAL
FEMALE MALE TOTAL  ITEM 2 - No PK 14 9 19  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL  ITEM 5 - N ELEMENTA 0	IONPUBI K 29 10 32 IONPUBI ND AVEI IUMBER AMERIC	MERICAN IN  1 1 2  LIC STUDE 1 36  11 12 37 22  LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDL	NT R 223 ERSH Y AT JBLIG	EGISTI  3 9-12 TO 110 IIP AT I TENDA C HIGH ASIA	RATION 3 26 TAL END OF ANCE (A	SP. I SES ADA) OL GI BL	ACK 3 12 15 GRAD SION 200 RADU ACK 0 0 OLS ONDA 0 TY	DE 5 39 GES 3-5 , AVEF 12-2003 we	SPAN  5  5  SI  RAGE  as the las	6 25 P. ED.  DAIL St year th	WHI  1  3  7  36  AGES  0  Y MEN  ese data v	TE 179 192 871 6-21 MBERS were collect  WHITE 9 12 21 NATION	HIP (	PI GRA ADM)	C-8 TC 291 ND TC 401  TAL 9 13 22	Chools.

**ITEM 14 - SCHOOL FOOD SERVICE** 

## **Orleans** 2004-2005

MALE 16 8 16 8 03.587 9383 1.119 32.731  TOTAL 17EM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE  PK K 1 2 3 4.356 6.239 4.707 4.562 5.140 5.73 47.745  PS 10 11 12 2 9-12 TOTAL 1.000 NORADE  PK K 1 12 9-12 TOTAL 1.000 NORADE  PS 10 11 12 9-12 TOTAL 1.000 NORADE  PS 10 11 1 12 9-12 TOTAL 1.000 NORADE  PK 3 - OS 10 1.000 NORADE  PK 4 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TO	ITEM 1 -	OCTOBER	R 1, 200	4 ELE	MENTAR	Y/SECC	NDARY	MEM	BERSHIP	, BY ETH	INICITY	AND GE	NDER	
MALE 16 8 16 8 03.587 9383 1.119 32.731  TOTAL 17EM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE  PK K 1 2 3 4.356 6.239 4.707 4.562 5.140 5.73 47.745  PS 10 11 12 2 9-12 TOTAL 1.000 NORADE  PK K 1 12 9-12 TOTAL 1.000 NORADE  PS 10 11 12 9-12 TOTAL 1.000 NORADE  PS 10 11 1 12 9-12 TOTAL 1.000 NORADE  PK 3 - OS 10 1.000 NORADE  PK 4 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  PK 8 9-12 NONGRADE  AND GRAND TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TOTAL 1.000 NORADE  AND GRAND TOTAL 1.000 NORADE  TO		AMERICAN	INDIA	N	ASIAN	1	BLA	СК	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
TOTAL   138	FEMALE		22	!	621		30,1	131		351	1,06	4	3	2,189
TITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE   PK	MALE		16	;	616	5	30,5	587		393	1,119	9	3	2,731
PK	TOTAL		38	3	1,237	•	60,7	718		744	2,18	3	6	4,920
1,000   1,000   1,10	ITEM 2 -	OCTOBER	R 1, 200	4 ELEN	/IENTAR	Y/SECO	NDARY	Y MEMBERSHIP. BY G		BY GRA	DE			
9 10 11 12 2 9-12 TOTAL	PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
Size	2,691	4,662	4,918	4,73	39 4	,356	6,239	4,7	707 4,	562	5,140	5,731	47,74	5
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8	9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND TO	OTAL		
PK-8	5,323	4,388	3,891	3,57	<b>'</b> 3	17,175					64,92	0		
MEMBERSHIP AT END OF SESSION											OF SESS	ION, A	/ERAGI	E
AVERAGE DAILY MEMBERSHIP						PK-8			9-12	NOI	NGRADE	)	TC	OTAL
AVERAGE DAILY MEMBERSHIP 47,273.7 16,896.2 assigned a solghed a so	MEMBERS	HIP AT END C	F SESSI	ON	4	7,427.0		16	6,275.0				63,	,702.0
AVERAGE DAILY ATTENDANCE	AVERAGE	DAILY MEMBI	ERSHIP		4	47,273.7			6,696.2				63,	,969.9
FEMALE	AVERAGE	DAILY ATTEN	IDANCE		4	4,800.7							59,	,721.4
FEMALE	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
Total		AN	IERICAI	N INDIAN	ı A	SIAN	BL	.ACK	HIS	PANIC	W	HITE	тс	OTAL
TOTAL    1	FEMALE			0		54	1,4	182	;	22		74		1,632
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   FLEMENTARY	MALE			1		59	1,0	)84		22		70	•	1,236
TOTAL   SECONDARY   COMBINATION   TOTAL   Cotober student enrollment   TOTAL   Cotober student enrollment   TOTAL   Cotober student enrollment   TOTAL   TOT	TOTAL			1	1	13	2,5	566		44	1	44		2,868
TOTAL   October strudent enrollment   TOTAL   TO	ITEM 5 -	NUMBER	AND T	YPE OF	PUBLIC	SCHOO	DLS							
TITEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN	TARY		-	SE	CONDA	RY	COM	IBINATION		TOTAL		ctober stud	lent
DISTRICT ADMINISTRATORS   SCHOOL ADMINISTRATORS   TEACHERS   SPECIALISTS   SUPPORT STAFF   S	7	7	2	20		29			1		127		1	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	ITEM 6 -	PUBLIC F	ULL-TI	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/			
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 2 100.0 0 0.0 0 0.0 2 100.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0			_											
FEMALE AM. INDIAN 0 0.0 0 0.0 2 100.0 0 0.0 0 0.0 2 100.0 ASIAN 0 0.0 0 0.0 0 0.0 40 59.7 5 7.5 22 32.8 67 100.0 BLACK 12 0.2 125 2.3 2,195 40.1 871 15.9 2,272 41.5 5,475 100.0 WHITE 2 0.2 14 1.5 678 71.4 80 8.4 177 18.6 950 100.0 TOTAL 14 0.2 139 2.1 2,941 44.9 962 14.7 2,500 38.1 6,555 100.0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 ASIAN 0 0.0 0 0.0 12 52.2 3 13.0 8 34.8 23 100.0 BLACK 9 0.7 53 3.9 564 41.2 140 10.2 604 44.1 1,369 100.0 WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0 WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0 TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0		А												
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WHITE 2 0.2 14 1.5 678 71.4 80 8.4 177 18.6 950 100.0  TOTAL 14 0.2 139 2.1 2,941 44.9 962 14.7 2,500 38.1 6,555 100.0  MALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0  ASIAN 0 0.0 0 0.0 12 52.2 3 13.0 8 34.8 23 100.0  BLACK 9 0.7 53 3.9 564 41.2 140 10.2 604 44.1 1,369 100.0  HISPANIC 1 5.3 0 0.0 11 57.9 0 0.0 7 36.8 19 100.0  WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0  TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0														
TOTAL 14 0.2 139 2.1 2,941 44.9 962 14.7 2,500 38.1 6,555 100.0  MALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0  ASIAN 0 0.0 0 0.0 12 52.2 3 13.0 8 34.8 23 100.0  BLACK 9 0.7 53 3.9 564 41.2 140 10.2 604 44.1 1,369 100.0  HISPANIC 1 5.3 0 0.0 11 57.9 0 0.0 7 36.8 19 100.0  WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0  TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0														
ASIAN 0 0.0 0 0.0 12 52.2 3 13.0 8 34.8 23 100.0 BLACK 9 0.7 53 3.9 564 41.2 140 10.2 604 44.1 1,369 100.0 HISPANIC 1 5.3 0 0.0 11 57.9 0 0.0 7 36.8 19 100.0 WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0 TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0														100.0
ASIAN 0 0.0 0 0.0 12 52.2 3 13.0 8 34.8 23 100.0 BLACK 9 0.7 53 3.9 564 41.2 140 10.2 604 44.1 1,369 100.0 HISPANIC 1 5.3 0 0.0 11 57.9 0 0.0 7 36.8 19 100.0 WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0 TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0	MALE	AM. INDIAN	1 0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK       9       0.7       53       3.9       564       41.2       140       10.2       604       44.1       1,369       100.0         HISPANIC       1       5.3       0       0.0       11       57.9       0       0.0       7       36.8       19       100.0         WHITE       1       0.2       9       2.0       261       58.7       20       4.5       154       34.6       445       100.0         TOTAL       11       0.6       62       3.3       849       45.7       163       8.8       773       41.6       1,857       100.0														100.0
HISPANIC       1       5.3       0       0.0       11       57.9       0       0.0       7       36.8       19       100.0         WHITE       1       0.2       9       2.0       261       58.7       20       4.5       154       34.6       445       100.0         TOTAL       11       0.6       62       3.3       849       45.7       163       8.8       773       41.6       1,857       100.0														100.0
WHITE 1 0.2 9 2.0 261 58.7 20 4.5 154 34.6 445 100.0 TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0														100.0
TOTAL 11 0.6 62 3.3 849 45.7 163 8.8 773 41.6 1,857 100.0						2.0								100.0
GRAND TOTAL 25 0.3 201 2.4 3,790 45.0 1,124 13.4 3,272 38.9 8,412 100.0			11		62	3.3	849		163		773	41.6	1,857	100.0
	GRAND TO	TAL	25	0.3	201	2.4	3,790	45.0	1,124	13.4	3,272	38.9	8,412	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	367	275	936	342	339	415	1,117	3,790
PRINCIPALS	0	0	13	13	11	15	79	131
ASSISTANT PRINCIPALS	0	0	11	18	6	7	25	67
TOTAL	367	275	960	373	356	437	1,221	3,988

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	208,162,345	40.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	222,754,965	43.11
	RESTRICTED GRANTS-IN-AID	6,589,259	1.28
	REVENUE IN LIEU OF TAXES	2,850,361	0.55
	REVENUE FOR/ON BEHALF OF LEA	2,559	0.00
	TOTAL STATE SOURCES	232,197,144	44.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,772	0.01
	RESTRICTED GRANTS-IN-AID	75,077,852	14.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,160,302	0.22
	TOTAL FEDERAL SOURCES	76,304,926	14.77
TOTAL REVENUE		516,664,415	100.00
OTHER SOURCES OF FI	UNDS	48,031,295	
TOTAL REVENUES AND	OTHER SOURCES	564,695,710	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	176,480,617	31.72	175,843,146	34.32
SPECIAL EDUCATION PROGRAMS	64,505,997	11.59	64,427,787	12.57
VOCATIONAL EDUCATION PROGRAMS	793,898	0.14	743,262	0.15
OTHER INSTRUCTIONAL PROGRAMS	5,713,721	1.03	5,696,419	1.11
SPECIAL PROGRAMS	46,166,115	8.30	45,981,746	8.97
ADULT/CONTINUING EDUCATION PROGRAMS	744,898	0.13	561,475	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	294,405,246	52.92	293,253,835	57.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	32,258,854	5.80	32,258,332	6.30
INSTRUCTIONAL STAFF SERVICES	30,910,809	5.56	30,824,262	6.02
SCHOOL ADMINISTRATION	24,214,187	4.35	24,204,343	4.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	87,383,850	15.71	87,286,937	17.03
GENERAL ADMINISTRATION	12,003,408	2.16	12,002,338	2.34
BUSINESS SERVICES	10,542,187	1.89	10,540,621	2.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	56,008,904	10.07	55,955,272	10.92
STUDENT TRANSPORTATION SERVICES	17,866,536	3.21	17,866,536	3.49
CENTRAL SERVICES	13,679,166	2.46	12,947,702	2.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	110,100,201	19.79	109,312,469	21.33
TOTAL SUPPORT SERVICES	197,484,051	35.50	196,599,406	38.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,707,040	4.08	22,542,064	4.40
ENTERPRISE OPERATIONS	39,661	0.01	39,661	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,746,701	4.09	22,581,725	4.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,878,404	1.24	0	0.00
DEBT SERVICE	34,833,995	6.26	0	0.00
TOTAL EXPENDITURES	556,348,397	100.00	512,434,966	100.00
FUND TRANSFER	46,641,728			
TOTAL ALL EXPENDITURES AND OTHER USES	602,990,125			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	262,566,507	16,984,060	17,910,316	261,640,251
OTHER LONG-TERM OBLIGATIONS	39,152,582	46,484,000	1,499,477	84,137,105
VESTED COMPENSATED ABSENCE	S 11,051,106	10,525,297	0	21,576,403
FIXED ASSETS	562,616,989	4,690,594	0	567,307,583

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	56,664,467	0.00	0.00	7	0	56,664,467
RENEWABLE TAXES	14.26	35,761,119	0.00	0.00	7	0	35,761,119
DEBT SERVICES TAXES	10.89	15,779,978	0.00	0.00	7	0	15,779,978
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.80	108,205,564	0.00	0.00	21	0	108,205,564
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	90,053,68	80	0	90,053,680
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	90,053,6	80	0	90,053,680

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-36,296,520	0	0	216,169	3,622,641	-5,836,705	-38,294,415
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	0	0	0	28,141,601
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	28,141,601	28,141,601
PRIOR YEAR ADJUSTMENT	-5,174,336	0	0	0	2,270,639	-1,985,052	-4,888,749
BALANCES AT BEGINNING OF YEAR	9,409,968	0	0	663,999	26,926,426	51,684,390	88,684,783
BALANCES AT END OF YEAR	-3,919,287	0	0	880,168	32,819,706	15,721,032	45,501,619

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	56	296	636	136	0	1,124
2. HEARING IMPAIRMENTS	0	11	27	29	2	0	69
3. DEAF	0	2	8	4	1	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	317	1,214	312	4	0	1,847
5. VISUAL IMPAIRMENTS	0	2	5	18	6	0	31
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	202	625	47	1	876
7. ORTHOPEDIC IMPAIRMENTS	0	25	59	49	7	0	140
8. OTHER HEALTH IMPAIRMENTS	0	26	277	302	21	1	627
9. SPECIFIC LEARNING DISABILITIES	0	1	420	1,558	125	0	2,104
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	7	27	44	15	2	95
12. AUTISM	0	45	111	98	35	1	290
13.TRAUMATIC BRAIN INJURY	0	1	9	22	3	0	35
14. DEVELOPMENTAL DELAY	0	4	3	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES		Those cate	aorios aro no longo	r reported. See page	II. vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These care	gories are no longe	reported. See page	: II-VII IOI IUI IIIEI EX	pianation.	
TOTAL FOR CATEGORIES 1-16	0	498	2,658	3,697	402	5	7,260
GIFTED	0	195	1,370	2,056	43	0	3,664
TALENTED	0	0	305	555	27	0	887

TITEM 15 - EXPENDITURE PER STUDENT   NO AVERAGE TEACHER SALARY   S77.996   S78.905	ITEM 14	- SCHOOL FOOD SE	RVICE													
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2003-2004	AVERAGE N	NUMBER OF BREAKFASTS SER	/ED DAIL	Y	13,356	TOT	AL FEDI	ERAL (US	DA) REIN	MBURSE	MENT				\$18,546	5,328
CURRENT EXPENDITURE PER STUDENT   ST238   ST	AVERAGE N	NUMBER OF LUNCHES SERVED	DAILY		32,976	TOT	AL STAT	TE AND L	OCAL SU	PPORT	OF FOOD	SERVICE			\$4,044	4,558
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOLS TAFF   LESS THAN   BACHELONS   DEGREE   DEGREE   MASTER'S   SPECIALIST IN PH.D. or No.   P.	ITEM 15	6 - EXPENDITURE PER	R STUI	DENT	AND A	VERA	AGE 1	ГЕАСН	IER S	ALAR	-	003-200	)4		2004-	2005
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   Bachelor's Decree   De	CURRENT	EXPENDITURE PER STUD	ENT									\$7,296	6		\$7.	893
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   Bachelor's Decree   De	AVERAGE	SALARY OF ALL CLASSEC	OM TEA	CHERS	S (excludi	ina ROT	C and	Rehires)				. ,			\$39.	
LESS THAN BACHELOR'S DEGREE					,							Ψ00,201				
PRINCIPALS WITH CERTIFICATE  0 0.0 5 3.8 57 43.8 62 47.7 0 0.0 6 4.6 WITHOUT CERTIFICATE  0 0.0 5 3.8 58 44.3 62 47.3 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0 0.0 0.	11 E W 10	LES	SS THAN	1	BACHE	LOR'S	MAS	TER'S			-				TOTA AL CATEG	L
WITH CERTIFICATE	DDINOIDA		#	%	#	%	#	%	#	%	#	%	#	%	#	%
TOTAL PRINCIPALS    O   O   O   S   S   S   S   S   S   S		-													130	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE 0 0.0 8 12.7 32 50.8 20 31.7 1 1.6 2 3.2 WITH CERTIFICATE 0 0.0 3 75.0 1 25.0 0 0.0 0 0.0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 11 16.4 33 49.3 20 29.9 1 1.5 2 3.0 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITH CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 50 84.6 86 13.2 4 0.6 0 0.0 0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE 8 1.2 50 84.6 86 13.2 4 0.6 0 0.0 0 2 0.3 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE  NONPUBLIC SCHOOLS  NONPUBLIC SCHOOLS  WITHOUT CERTIFICATE  NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE  NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  WITHOUT CERTIFICATE  NONPUBLIC SCHOOLS  WITHOUT CERTIFICATE  NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  WITHOUT CERTIFICATE  NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  NONPUBLIC SCHOOLS  WITHOUT CERTIFICATE  NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  NONPUBLIC SCHOOLS			0						-						1	100.
WITH CERTIFICATE	TOTAL PR	RINCIPALS	0	0.0	5	3.8	58	44.3	62	47.3	0	0.0	6	4.6	131	100.0
WITHOUT CERTIFICATE 0 0.00 3 75.0 1 25.0 0 0.0 0.0 0.0 0.0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 11 16.4 33 49.3 20 29.9 1 1.5 2 3.0 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 7 0.2 2.152 68.5 761 24.2 195 6.2 4 0.1 22 0.3 TOTAL FEMALE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 15 0.4 2.702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3 TOTAL FT CLASSROOM TEACHERS 17 200 TOTAL 1.600 6.39 13.145 6.655 12.90 TOTAL 1.600 6.300 6.39 13.145 6.655 12.90 TOTAL 1.600 6.300 6.39 13.145 6.655 12.90 TOTAL 1.600 6.300			0	0.0	8	12 7	32	50.8	20	31 7	1	16	2	32	63	100.0
TOTAL ASSISTANT PRINCIPALS  FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE 8 1.2 550 84.6 86 13.2 4 0.6 0 0.0 2 0.3  TOTAL FT CLASSROOM TEACHERS 15 0.4 2,702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 3  TOTAL FT CLASSROOM TEACHERS  NONPUBLIC SCHOOLS    NONPUBLIC SCHOOLS											-				4	100.0
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 8 1 2 550 84 6 86 13.2 4 0.6 0 0.0 2 0.3  TOTAL FT CLASSROOM TEACHERS 15 0.4 2,702 71.3 847 22.3 199 5.2 4 0.1 22 0.7 3  TOTAL FT CLASSROOM TEACHERS 15 0.4 2,702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 0 0.0 2 0.3  TOTAL FT CLASSROOM TEACHERS 15 0.4 2,702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 0 0.0 2 0.3  TOTAL FT CLASSROOM TEACHERS 16 0.4 2,702 71.3 847 22.3 199 5.2 4 0.1 24 0.6 0 0.0  **NONPUBLIC SCHOOLS**  **ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**  **ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**  **ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**  PK			0	0.0	11	16.4	33	49.3	20	29.9	1	1.5	2	3.0	67	100.0
WITH CERTIFICATE   7																
NONPUBLIC SCHOOLS			7	0.2	2,152	68.5	761	24.2	195	6.2	4	0.1	22	0.7	3,140	100.
NONPUBLIC SCHOOLS   STEEMEN   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER			8	1.2	550	84.6	86	13.2	4	0.6	0	0.0	2	0.3	650	100.
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	TOTAL FT	CLASSROOM TEACHERS	15	0.4	2,702	71.3	847	22.3	199	5.2	4	0.1	24	0.6	3,790	100.
TOTAL   34   590   11,600   639   13,145   26,000		17	7	;	304	į	5,968	п	325	5	6,4	190		13,	,104	
ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE   PK							•				,					
PK         K         1         2         3         4         5         6         7         8         PK-1,813         1,499         1,377         1,383         1,307         1,450         1,564         1,638         1,736         2,350         7         9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRANI           2,589         2,406         2,406         2,279         9,680         0         211         26           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the last year these data were collected from the nonpublic ADM and the	TOTAL	34	4	;	590	11	1,600		639	)	13,1	45		26,	,008	
1,813	ITEM 2 -	NONPUBLIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRANI 2,589         2,406         2,406         2,279         9,680         0         211         26           ITEM 3 - NONPUBLIC MEMBER SHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic search of the secondary           ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES           AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL           FEMALE         2         37         361         42         1,026         1,46           MALE         4         25         325         29         713         1,09           TOTAL         6         62         686         71         1,739         2,56           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS         ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         73 <td>PK</td> <td>K 1</td> <td>2</td> <td></td> <td>3</td> <td>4</td> <td></td> <td>5</td> <td></td> <td>6</td> <td>7</td> <td></td> <td>8</td> <td>Р</td> <td>K-8 TC</td> <td>TAL</td>	PK	K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
2,589	1,813	1,499 1,377	1,383	3	1,307	1,45	50	1,564	1	,638	1,736	6 2	2,350		16,11	7
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonputation   10	9	10 11 12	2 9-	12 TO	TAL	SP.	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GRA	AND TO	TAL
AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonput   ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	2,589	2,406 2,406 2,2	79	9,680	)		0	)			211				26,008	
AMERICAN INDIAN	ITEM 3												-		-	chools.
FEMALE         2         37         361         42         1,026         1,466           MALE         4         25         325         29         713         1,096           TOTAL         6         62         686         71         1,739         2,56           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94	ITEM 4	- NUMBER OF NONP	JBLIC			OL G	RADI	JATES	<b>;</b>							
MALE         4         25         325         29         713         1,09           TOTAL         6         62         686         71         1,739         2,56           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94						BL			HISP		,				OTAL	
TOTAL         6         62         686         71         1,739         2,56           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR. HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94		2					361							1	,468	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94																
ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION           54         10         17         13           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94	TOTAL	6		6	2		686			71		1,739		2	,564	
54     10     17     13       ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY       2001-2002     2002-2003     2003-2004     2004-2005       NUMBER OF SCHOOLS REPORTING     70     70     73     94	_	_	_		JBLIC S											
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94		ITARY MIDDL		lIGH		SEC		ARY		C		IATION			ТОТ	
2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         70         70         73         94	-										13				94	4
NUMBER OF SCHOOLS REPORTING 70 70 73 94	ITEM 6	- NUMBER OF NONP	JBLIC	SCH	OOL FA	ACULT	ΓΥ									
			2001	-2002		20	02-20	03	20	03-20	04	200	4-2005	5		
NUMBER OF FACULTY 2 242	NUMBER	OF SCHOOLS REPORTING	70	)			70			73			94			
NUMBER OF FACULTY 2,243 2,293 2,385 2,459	NUMBER	OF FACULTY	2,2	43			2,293			2,385		2	,459			

## Ouachita 2004-2005

FEMALE MALE				···LIVIAI	1/3200	NDAK		DEIXOIIII	, DI LII		AND GE	NDER	
	AMERICAN	INDIAN	I	ASIAN	I	BLA	СК	HISP	ANIC	WHITE	E PK-1	2, NG T	OTAL
MALE		7		81		2,6	616		76	6,265	5		9,045
		5		51		2,7	743		75	6,409	)		9,283
TOTAL		12		132		5,3	359		151	12,674	ı	1	8,328
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	//SECO	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	į	5	6	7	8	PK-8 TO	TAL
413	1,517	1,516	1,37	4 1,	368	1,415	1,2	256 1,	444	1,542	1,526	13,37	1
9	10	11	12	9-	12 TOTA	_	NO	NGRADED		GRAND TO	OTAL		
1,626	1,265	1,083	983	3	4,957			3-2004, all stud ned a specific (		18,328	В		
	PUBLIC SO EMBERSH				GE DAI			NCE (AD	<b>A)</b>		·		
					PK-8			9-12	NOI	NGRADED	)		TAL
	HIP AT END O		N		3,133.0		4,714.0 As of 2003-2004 all students are					847.0	
	DAILY MEMBE				3,206.9			1,861.4	as	ssigned a ecific grade			068.3
AVERAGE	DAILY ATTENI	JANCE		1	2,605.2			1,491.9	эрс	o g. ado		17,	097.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	TAL
FEMALE			0		5		130		2		85		522
MALE			0		3		117		1		21		442
TOTAL			0		8		247		3		06		964
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					Site	s not repo	rting
ELEMENT	TARY	MIDE JR. H		SE	CONDA	RY	COM	IBINATION		TOTAL	Od	tober stud enrollmen	
22	2	7	7		6			0		35			
ITEM 6 -	PUBLIC FU	JLL-TIN DISTR		NFF SCHO	OOL	CLASS		IBRARIANS/ INSTRUCT				_	.L-TIME
	ΑI			ADMINIST			HERS		ALISTS		RT STAFF	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	ANA INIDIANI	^	0.0	^	0.0	^	0.0	^	0.0	^	0.0	^	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
FEMALE	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	0. 100.
FEMALE	ASIAN BLACK	0	0.0 1.7	0	0.0 1.4	2	100.0 32.0	0 97	0.0 22.5	0 183	0.0 42.4	2 431	0. 100. 100.
FEMALE	ASIAN BLACK HISPANIC	0 7 0	0.0 1.7 0.0	0 6 0	0.0 1.4 0.0	2 138 1	100.0 32.0 33.3	0 97 1	0.0 22.5 33.3	0 183 1	0.0 42.4 33.3	2 431 3	0. 100. 100. 100.
FEMALE	ASIAN BLACK	0	0.0 1.7	0	0.0 1.4	2	100.0 32.0	0 97	0.0 22.5	0 183	0.0 42.4	2 431	0. 100. 100. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL	0 7 0 33 <b>40</b>	0.0 1.7 0.0 2.1 <b>2.0</b>	0 6 0 19 <b>25</b>	0.0 1.4 0.0 1.2 <b>1.2</b>	2 138 1 866 <b>1,006</b>	100.0 32.0 33.3 55.4 <b>50.4</b>	0 97 1 238 336	0.0 22.5 33.3 15.2 <b>16.8</b>	0 183 1 406 <b>589</b>	0.0 42.4 33.3 26.0 <b>29.5</b>	2 431 3 1,561 <b>1,997</b>	0. 100. 100. 100. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 7 0 33 <b>40</b>	0.0 1.7 0.0 2.1 <b>2.0</b>	0 6 0 19 <b>25</b>	0.0 1.4 0.0 1.2 1.2	2 138 1 866 <b>1,006</b>	100.0 32.0 33.3 55.4 <b>50.4</b>	0 97 1 238 336	0.0 22.5 33.3 15.2 <b>16.8</b>	0 183 1 406 <b>589</b>	0.0 42.4 33.3 26.0 <b>29.5</b>	2 431 3 1,561 1,997	0. 100. 100. 100. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 7 0 33 <b>40</b> 0	0.0 1.7 0.0 2.1 <b>2.0</b> 0.0 0.0	0 6 0 19 <b>25</b> 0	0.0 1.4 0.0 1.2 1.2 0.0	2 138 1 866 <b>1,006</b> 0 2	100.0 32.0 33.3 55.4 <b>50.4</b> 0.0 100.0	0 97 1 238 336	0.0 22.5 33.3 15.2 <b>16.8</b> 0.0	0 183 1 406 <b>589</b> 0	0.0 42.4 33.3 26.0 <b>29.5</b> 0.0	2 431 3 1,561 1,997	0. 100. 100. 100. 100. 0.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 7 0 33 <b>40</b> 0 0	0.0 1.7 0.0 2.1 <b>2.0</b> 0.0 0.0	0 6 0 19 <b>25</b> 0 0	0.0 1.4 0.0 1.2 1.2 0.0 0.0 7.3	2 138 1 866 <b>1,006</b> 0 2 37	100.0 32.0 33.3 55.4 <b>50.4</b> 0.0 100.0 25.1	0 97 1 238 <b>336</b> 0 0	0.0 22.5 33.3 15.2 16.8 0.0 0.0 6.1	0 183 1 406 <b>589</b> 0 0	0.0 42.4 33.3 26.0 <b>29.5</b> 0.0 0.0	2 431 3 1,561 1,997 0 2 148	0. 100. 100. 100. 100. 0. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 7 0 33 <b>40</b> 0 0 2	0.0 1.7 0.0 2.1 <b>2.0</b> 0.0 0.0 1.4	0 6 0 19 <b>25</b> 0 0	0.0 1.4 0.0 1.2 1.2 0.0 0.0 7.3 0.0	2 138 1 866 1,006 0 2 37	100.0 32.0 33.3 55.4 <b>50.4</b> 0.0 100.0 25.1 0.0	0 97 1 238 336 0 0 9	0.0 22.5 33.3 15.2 16.8 0.0 0.0 6.1	0 183 1 406 <b>589</b> 0 0 89	0.0 42.4 33.3 26.0 <b>29.5</b> 0.0 0.0 60.1 0.0	2 431 3 1,561 1,997 0 2 148 0	0. 100. 100. 100. 100. 100. 100.
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 7 0 33 <b>40</b> 0 0	0.0 1.7 0.0 2.1 <b>2.0</b> 0.0 0.0	0 6 0 19 <b>25</b> 0 0	0.0 1.4 0.0 1.2 1.2 0.0 0.0 7.3	2 138 1 866 <b>1,006</b> 0 2 37	100.0 32.0 33.3 55.4 <b>50.4</b> 0.0 100.0 25.1	0 97 1 238 <b>336</b> 0 0	0.0 22.5 33.3 15.2 16.8 0.0 0.0 6.1	0 183 1 406 <b>589</b> 0 0	0.0 42.4 33.3 26.0 <b>29.5</b> 0.0 0.0	2 431 3 1,561 1,997 0 2 148	0.4 100.4 100.4 100.4 100.4 0.4 100.4 100.4 100.4

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL							
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	66	99	312	168	169	138	258	1,211
PRINCIPALS	0	0	2	2	5	8	19	36
ASSISTANT PRINCIPALS	0	0	3	4	4	8	13	32
TOTAL	66	99	317	174	178	154	290	1,278

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,559,624	33.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,840,207	53.71
	RESTRICTED GRANTS-IN-AID	2,666,441	1.79
	REVENUE IN LIEU OF TAXES	783,774	0.53
	REVENUE FOR/ON BEHALF OF LEA	52,179	0.04
	TOTAL STATE SOURCES	83,342,601	56.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,172,378	10.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	566,627	0.38
	TOTAL FEDERAL SOURCES	15,739,005	10.59
TOTAL REVENUE		148,641,230	100.00
OTHER SOURCES OF FI	JNDS	8,988,936	
TOTAL REVENUES AND	OTHER SOURCES	157,630,166	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	53,251,373	36.17	52,768,176	41.58
SPECIAL EDUCATION PROGRAMS	15,611,737	10.60	15,563,106	12.26
VOCATIONAL EDUCATION PROGRAMS	1,067,991	0.73	983,182	0.77
OTHER INSTRUCTIONAL PROGRAMS	1,802,652	1.22	1,550,678	1.22
SPECIAL PROGRAMS	4,276,321	2.90	3,908,155	3.08
ADULT/CONTINUING EDUCATION PROGRAMS	508,986	0.35	508,986	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	76,519,060	51.97	75,282,283	59.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,412,898	3.00	4,389,533	3.46
INSTRUCTIONAL STAFF SERVICES	6,968,209	4.73	6,933,705	5.46
SCHOOL ADMINISTRATION	7,471,328	5.07	7,471,328	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,852,435	12.80	18,794,566	14.81
GENERAL ADMINISTRATION	2,160,246	1.47	2,131,311	1.68
BUSINESS SERVICES	1,757,342	1.19	1,755,369	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,079,221	8.88	12,874,957	10.14
STUDENT TRANSPORTATION SERVICES	6,138,870	4.17	5,652,120	4.45
CENTRAL SERVICES	1,874,402	1.27	1,656,236	1.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,010,081	16.99	24,069,993	18.96
TOTAL SUPPORT SERVICES	43,862,516	29.79	42,864,559	33.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,771,545	5.96	8,716,343	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	59,390	0.04	59,390	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,830,935	6.00	8,775,733	6.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,395,510	3.66	0	0.00
DEBT SERVICE	12,630,730	8.58	0	0.00
TOTAL EXPENDITURES	147,238,751	100.00	126,922,575	100.00
FUND TRANSFER	9,616,114			
TOTAL ALL EXPENDITURES AND OTHER USES	156,854,865			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	118,385,000	11,700,848	18,029,170	112,056,678
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 4,086,748	736,232	288,908	4,534,072
FIXED ASSETS	268,141,553	20,289,354	15,444,316	272,986,591

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,799,817	0.00	0.00	0	0	1,799,817
RENEWABLE TAXES	24.09	8,386,340	0.00	0.00	0	0	8,386,340
DEBT SERVICES TAXES	0.00	5,407,616	8.00	30.00	2	0	5,407,616
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	424,887	0.00	0.00	0	0	424,887
TOTAL AD VALOREM TAXES	29.26	16,018,660	8.00	30.00	2	0	16,018,660
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	28,853,0	74	0	28,853,074
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	28,853,0	74	0	28,853,074

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,036,971	-26,174	-614	-350,401	-702,268	-1,182,213	775,301
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-45,235	0	0	45,235	0	0	0
BALANCES AT BEGINNING OF YEAR	36,287,216	27,663	616	409,523	8,984,718	1,598,489	47,308,225
BALANCES AT END OF YEAR	39,278,952	1,489	2	104,357	8,282,450	416,276	48,083,526

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	47	118	25	1	191
2. HEARING IMPAIRMENTS	0	1	5	11	0	0	17
3. DEAF	0	3	6	3	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	129	358	30	0	0	517
5. VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	26	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	9	15	15	0	0	39
8. OTHER HEALTH IMPAIRMENTS	0	25	108	142	10	0	285
9. SPECIFIC LEARNING DISABILITIES	0	0	264	686	61	0	1,011
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	18	5	0	31
12. AUTISM	0	10	25	22	5	0	62
13.TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. DEVELOPMENTAL DELAY	0	60	130	0	0	0	190
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	r reported. See page	Il-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mosc categ	ones are no longer	reported. Gee page	in virior taratici exp	pianation.	
TOTAL FOR CATEGORIES 1-16	0	239	978	1,080	109	1	2,407
GIFTED	0	1	299	614	18	0	932
TALENTED	0	0	10	84	7	0	101

ITEM 14 -	scноо	L FOOD SEI	RVICE													
AVERAGE NUM	MBER OF BE	REAKFASTS SERV	ED DAIL'	Y	4,708	TOTA	AL FEDE	ERAL (US	DA) REIN	//BURSE	MENT				\$3,78	7,104
AVERAGE NUM	MBER OF LU	JNCHES SERVED I	DAILY		11,623	TOTA	AL STAT	ΓE AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$3,27	9,613
ITEM 15 -	EXPEN	DITURE PER	STU	DENT	AND A	VER#	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT E	XPENDITU	JRE PER STUDE	NT									\$6,833			\$6	,925
AVERAGE S	ALARY OF	ALL CLASSRO	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires)				\$37,728			\$39	,083
ITEM 16 -	EDUCA	ATION LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							ТОТА	L OF
		LES BACHELO	S THAN DR'S DE			LOR'S REE		TER'S GREE	MAST DEGRE	ER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER			0	0.0	0	0.0	9	24.4	24	67.2	2	5.6	1	2.8		100.0
WITHOUT		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRIN			0	0.0	0	0.0	9	24.4	24	67.2	2	5.6	1	2.8	36	100.0
ASSISTANT	PRINCIPA RTIFICATE	_	0	0.0	0	0.0	19	59.6	11	34.4	1	3.2	1	2.8	32	100.0
	CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSI	STANT PR	RINCIPALS	0	0.0	0	0.0	19	59.6	11	34.4	1	3.2	1	2.8	32	100.0
FULL-TIME C	CLASSROC	OM TEACHERS														
	RTIFICATI		2	0.2	718	60.1	297	24.9	162	13.6	7	0.6	8	0.7	,	
	T CERTIFI		5 7	29.4 0.6	11 729	64.7 60.2	1 298	5.9 24.6	0 162	0.0 13.4	0 7	0.0 0.6	0 8	0.0		100.0
IOIALFIC	LASSROO	M TEACHERS		0.6	129	00.2	290	24.0	102	13.4	- '	0.6	0	0.7	1,211	100.0
ITEM 1 - F	PK-12 NO	ONPUBLIC S	TUDE	NT RI	EGIST	RATIC	N BY	/ ETHI	NICITY	/ AND	GENE	DER				
	A	AMERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE		0			21		126		3			624			774	
MALE		0			28 49		145 271		2 5			759		1	934	
TOTAL		0			49		211			)	1,0	383			,708	
ITEM 2 - N	NONPUE	LIC STUDE	NT RE	GISTE	RATIO	N BY	GRA	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 TC	OTAL
197	169	108	119		96	101	I	98	,	104	109	١	139		1,24	0
9	10	11 12	9-	12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
117	119	138 94		468			0				0				1,708	
		BLIC MEMBE ERAGE DAIL										/IBERS were collec	-		-	chools.
ITEM 4 - N		R OF NONPU	IBLIC					JATES						_		
FENANLE	AMER	ICAN INDIAN		ASIA		BL	.ACK		HISP	_		WHITE		T	OTAL	
FEMALE		0		1			2			1		37			41	
MALE		0		2			4			0		43			49	
TOTAL		0		3		00110	6			1		80			90	
_	_	R AND TYPE	_		BLIC					_						
ELEMENT	ARY	MIDDLE		IIGH		SEC	ONDA	ARY		С		NOITAN			TOT	
2			0				0				5				7	<b>'</b>
IIEM 6 - N	NUMBER	R OF NONPU	_		OL F											
			2001-			20	02-20	03	20	03-200	)4		4-200	5		
		S REPORTING	11				5			5			7			
NUMBER OF	- FACULTY	<b>(</b>	26	5			149			154		1	67			

## Plaquemines 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPAN	IC	WHITE	PK	-12, NG T	DTAL
FEMALE		44		123		82	1		34	1,383			2,405
MALE		36		131		84	6		46	1,560			2,619
TOTAL		80		254		1,66	7		30	2,943			5,024
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECOI	NDARY I	ИЕМВ	ERSHIP, E	Y GRAI	DE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
233	391	365	353	3	860	382	347	363		392	386	3,572	2
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL		
440	381	330	301		1,452			2004, all studer ed a specific gra		5,024			
	PUBLIC SOME								END O	F SESSI	ON, A	VERAGE	<b>.</b>
					PK-8			9-12	NON	GRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,533.0		1,3	395.0		2003-2004,		4,	928.0
AVERAGE	DAILY MEMBE	RSHIP			3,547.2		1,4	124.8		udents are signed a		4,	972.0
AVERAGE	DAILY ATTENI	DANCE			3,361.7		1,3	343.3	spec	cific grade		4,	705.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	l AS	SIAN	BLA	CK	HISPA	NIC	WH	IITE	TO	TAL
			3		9	5	6	2		7	<b>7</b> 6		146
FEMALE													
FEMALE MALE			1		9	4	2	2		9	94		148
			1 <b>4</b>		9 <b>18</b>	4. 9		2 <b>4</b>		9 <b>17</b>			148 294
MALE TOTAL	· NUMBER A	AND TY	4		18	9					70		294
MALE TOTAL	-	MIDI	4	PUBLIC	18	9. DLS	8				70 s	ites not repoi October stud enrollmen	294
MALE TOTAL ITEM 5 - ELEMEN	-	MIDI JR. I	4 (PE OF DLE/	PUBLIC	SCHOO	9. DLS	8	4		17	70 s	October stud	294
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	4 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO	9. DLS	8 COME	4 BINATION	DUNSELO	177 TOTAL 9	70 s	October stud enrollmen	294
MALE TOTAL ITEM 5 -	TARY  1 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	4 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 2	9 DLS RY CLASSR	COME	BINATION  4  BRARIANS/CO	NAL SPT/	TOTAL 9	s s	October stud enrollmen 1 FUL	294 rting ent t
MALE TOTAL ITEM 5 -	TARY  1 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	4 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 2	9 DLS RY	COME	BINATION  4  BRARIANS/CO	NAL SPT/	TOTAL 9 RS/ SUPPOR	s s	October stud enrollmen 1 FUL	294 rting ent t
MALE TOTAL ITEM 5 -	TARY  1 - PUBLIC FU	MIDI JR. I : : JLL-TII DISTR DMINISTI	4 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SE FF	SCHOO CONDAR 2 DOL RATORS	9. RY CLASSRO TEACHI	COME LIE OOM ERS	BINATION  4  BRARIANS/COINSTRUCTIO SPECIAL	NAL SPT/ ISTS	TOTAL 9	70 S RT STAF	October stud enrollmen 1 FUL	294 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  1 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	4 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	OLS RY  CLASSRO TEACHI NO.	COME  LIE  OOM  ERS  %	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ ISTS %	TOTAL 9 RS/ SUPPOR NO.	S S ST STAF	October studen of the control of the	294  rting ent t t  L-TIMI TAFF  9 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  1 - PUBLIC FU AG  AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	4 /PE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO ECONDAR 2 DOL RATORS % 0.0	OLS RY  CLASSR TEACHI NO. 1	COME LIE OOM ERS % 50.0	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	NAL SPT/ ISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 1	70 S ST STAF % 50.0	FULF S'NO.	294  rting ent t  L-TIMI TAFF  9 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  1 - PUBLIC FU  AG  AM. INDIAN  ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	4 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSRI TEACHI NO. 1 2 64	LIE COME COME ERS % 50.0 66.7	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1	NAL SPT/ ISTS % 0.0 33.3	TOTAL  9  RS/ SUPPOR NO.  1 0	ST STAF % 50.0 0.0	FUL F S' NO. 2	294  Iting ent t  L-TIMI TAFF  100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  1 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.1 0.0	FF SCHO ADMINIST NO. 0 0 2 0	SCHOOL RATORS % 0.0 0.0 1.1 0.0	CLASSROTEACHI NO. 1 2 64 1	COME  LIE  OOM  ERS  %  50.0  66.7  36.2  100.0	BINATION  4  BRARIANS/COINSTRUCTIO SPECIAL NO.  0 1 41 0	NAL SPT/ ISTS % 0.0 33.3 23.2 0.0	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0	ST STAF % 50.0 0.0 38.4 0.0	FUL F S' NO. 2 3 177 1	294  Tring ent t  L-TIMI TAFF  9/ 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0 1.1	FF SCHOADMINIST NO. 0 0 2	SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 1.1	CLASSRI TEACHI NO. 1 2 64	LIE COME COME COME ERS % 50.0 66.7 36.2	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 41	NAL SPT/ ISTS % 0.0 33.3 23.2	TOTAL 9  RS/  SUPPOR NO. 1 0 68	70 ST STAF % 50.0 0.0 38.4	FUL F S' NO. 2 3 177	294  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.1 0.0 0.7	FF SCHC ADMINIST NO. 0 0 2 0 5	2 CONDAR 2 CONDAR 2 DOL RATORS % 0.0 0.0 1.1 0.0 1.2	CLASSROTEACHI NO. 1 2 64 1 203	COME  LIE  OOM  ERS  %  50.0  66.7  36.2  100.0  49.8	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 41 0 59	NAL SPT/ ISTS % 0.0 33.3 23.2 0.0 14.5	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0  138	70 ST STAF % 50.0 0.0 38.4 0.0 33.8	FULF S'NO. 2 3 177 1 408	294  LL-TIMI TAFF  9  100.0  100.0  100.0  100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA GICT RATORS % 0.0 0.0 1.1 0.0 0.7 0.8	FF SCHOADMINIST NO.  0 0 2 0 5 7	2 CONDAR 2 CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 1.1 0.0 1.2 1.2	9. CLASSROTEACHI NO. 1 2 64 1 203 271 0	LIE COME ERS % 50.0 66.7 36.2 100.0 49.8 45.9	BINATION  4  BRARIANS/CCINSTRUCTIO SPECIAL NO.  0 1 41 0 59 101	NAL SPT/ ISTS	TOTAL 9  RS/ SUPPOR NO. 1 0 68 0 138 207	70 ST STAF % 50.0 0.0 38.4 0.0 33.8 35.0	FUL F S' NO. 2 3 177 1 408 591	294  LL-TIMI TAFF  900.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	4 //PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.1 0.0 0.7 0.8 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 2 0 5 7 0 0	2  CONDAR  2  CONDAR  2  CONDAR  0.0  0.0  1.1  0.0  1.2  1.2  0.0  0.0	9. CLASSRO TEACHI NO. 1 2 64 1 203 271 0 1	LIE OOM ERS % 50.0 66.7 36.2 100.0 49.8 45.9 0.0	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 41 0 59 101 0 0	NAL SPT/ ISTS	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0  138  207  0  0	70 ST STAF % 50.0 0.0 38.4 0.0 33.8 35.0 0.0	FULF S NO. 2 3 177 1 408 591 0 1	294  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.1 0.0 0.7 0.8 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 5 7 0 0 2	2  CONDAR  2  CONDAR  0.0  1.1  0.0  1.2  1.2  0.0  0.0  5.1	9 CLASSRO TEACHI NO. 1 2 64 1 203 271 0 1 13	ERS % 50.0 66.7 36.2 100.0 49.8 45.9 0.0 100.0 33.3	BINATION  4  BRARIANS/CG INSTRUCTIO SPECIAL NO.  0 1 41 0 59 101 0 0 2	NAL SPT/ ISTS	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0  138  207  0  0  22	70 SET STAF % 50.0 0.0 38.4 0.0 33.8 35.0 0.0 56.4	FULF S'NO. 2 3 177 1 408 591 0 1 39	294  LL-TIMI TAFF  100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.1 0.0 0.7 0.8 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 5 7 0 0 2 0	18 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0 5.1 0.0	9 CLASSRY  CLASSRY  TEACHI NO. 1 2 64 1 203 271 0 1 13 2	LIE OOM ERS % 50.0 66.7 36.2 100.0 49.8 45.9 0.0 100.0 33.3 66.7	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 41 0 59 101 0 0 2 0	NAL SPT/ ISTS  % 0.0 33.3 23.2 0.0 14.5 17.1 0.0 0.0 5.1 0.0	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0  138  207  0  0  22  1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FULF S'NO. 2 3 177 1 408 591 0 1 39 3	294  LL-TIMI TAFF  % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	4 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.1 0.0 0.7 0.8 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 5 7 0 0 2	2  CONDAR  2  CONDAR  0.0  1.1  0.0  1.2  1.2  0.0  0.0  5.1	9 CLASSRO TEACHI NO. 1 2 64 1 203 271 0 1 13	ERS % 50.0 66.7 36.2 100.0 49.8 45.9 0.0 100.0 33.3	BINATION  4  BRARIANS/CG INSTRUCTIO SPECIAL NO.  0 1 41 0 59 101 0 0 2	NAL SPT/ ISTS	TOTAL  9  RS/  SUPPOR  NO.  1  0  68  0  138  207  0  0  22	70 SET STAF % 50.0 0.0 38.4 0.0 33.8 35.0 0.0 56.4	FULF S'NO. 2 3 177 1 408 591 0 1 39	294 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	75	43	86	27	27	28	54	340		
PRINCIPALS	0	0	1	1	0	1	5	8		
ASSISTANT PRINCIPALS	0	0	1	1	1	1	2	6		
TOTAL	75	43	88	29	28	30	61	354		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,229,647	62.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,682,968	24.16
	RESTRICTED GRANTS-IN-AID	634,328	1.31
	REVENUE IN LIEU OF TAXES	107,629	0.22
	REVENUE FOR/ON BEHALF OF LEA	9,639	0.02
	TOTAL STATE SOURCES	12,434,564	25.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,277	0.25
	RESTRICTED GRANTS-IN-AID	5,478,173	11.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,283	0.21
	TOTAL FEDERAL SOURCES	5,700,733	11.79
TOTAL REVENUE		48,364,944	100.00
OTHER SOURCES OF F	UNDS	9,129,018	
TOTAL REVENUES AND	OTHER SOURCES	57,493,962	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,929,665	34.56	16,479,788	36.32
SPECIAL EDUCATION PROGRAMS	4,377,944	8.94	4,376,637	9.65
VOCATIONAL EDUCATION PROGRAMS	64,085	0.13	55,401	0.12
OTHER INSTRUCTIONAL PROGRAMS	693,519	1.42	602,978	1.33
SPECIAL PROGRAMS	2,340,785	4.78	2,308,714	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	43,267	0.09	43,267	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,449,265	49.91	23,866,785	52.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,737,385	3.55	1,737,385	3.83
INSTRUCTIONAL STAFF SERVICES	1,824,449	3.72	1,822,455	4.02
SCHOOL ADMINISTRATION	1,917,324	3.91	1,917,324	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,479,158	11.18	5,477,164	12.07
GENERAL ADMINISTRATION	2,073,687	4.23	2,068,930	4.56
BUSINESS SERVICES	570,216	1.16	566,241	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,498,386	15.31	7,396,246	16.30
STUDENT TRANSPORTATION SERVICES	3,930,790	8.02	2,858,514	6.30
CENTRAL SERVICES	692,275	1.41	624,324	1.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,765,354	30.14	13,514,255	29.78
TOTAL SUPPORT SERVICES	20,244,512	41.32	18,991,419	41.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,702,206	5.52	2,504,353	5.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,178	0.03	13,178	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,715,384	5.54	2,517,531	5.55
FACILITY AQUISITION AND CONSTRUCTION SERVICES	285,854	0.58	0	0.00
DEBT SERVICE	1,293,879	2.64	0	0.00
TOTAL EXPENDITURES	48,988,894	100.00	45,375,735	100.00
FUND TRANSFER	6,524,480			
TOTAL ALL EXPENDITURES AND OTHER USES	55,513,374			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,110,000	0	830,000	8,280,000
OTHER LONG-TERM OBLIGATIONS	526,909	2,800,000	45,818	3,281,091
VESTED COMPENSATED ABSENCES	2,012,565	0	27,921	1,984,644
FIXED ASSETS	43,547,929	2,264,007	410,920	45,401,016

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE			TOTAL		
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,390,478	0.00	0.00	0	0	3,390,478
RENEWABLE TAXES	18.38	10,244,081	0.00	0.00	0	0	10,244,081
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	388,453	0.00	0.00	0	0	388,453
TOTAL AD VALOREM TAXES	24.41	14,023,012	0.00	0.00	0	0	14,023,012
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,725,76	69 1	1,226,031	11,951,800
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	10,725,76	69 1	,226,031	11,951,800

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,871,224	21,674	-438	22,047	196,567	-130,486	1,980,588
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	896,053	0	0	0	2,309	0	898,362
BALANCES AT BEGINNING OF YEAR	5,793,481	88,013	1,388	934,730	2,065,425	1,296,899	10,179,936
BALANCES AT END OF YEAR	8,560,758	109,687	950	956,777	2,264,301	1,166,413	13,058,886

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	6	4	24	2	0	36
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	57	137	15	0	0	209
5. VISUAL IMPAIRMENTS	0	1	0	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	24	2	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	2	2	2	2	0	8
8. OTHER HEALTH IMPAIRMENTS	0	3	22	44	2	0	71
9. SPECIFIC LEARNING DISABILITIES	0	0	74	137	19	0	230
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	15	11	0	32
12. AUTISM	0	1	6	4	1	0	12
13.TRAUMATIC BRAIN INJURY	0	0	6	0	0	0	6
14. DEVELOPMENTAL DELAY	0	3	3	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIES		Those cated	vorios ara na langa	r reported. See page	a II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	reported. Oce page	on virtor taranci ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	73	264	265	39	0	641
GIFTED	0	0	66	63	0	0	129
TALENTED	0	0	0	0	0	0	0

TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2003-2004   2006-2007   20	ITEM 14 - SCHOOL FOOD		_												
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   COURTENT EXPENDITURE PER STUDENT   S7,964   S3,7666   S37,666   S37,66			AILY		TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT			\$1,325,200		
CURRENT EXPENDITURE PER STUDENT	AVERAGE NUMBER OF LUNCHES SEF	RVED DAILY		3,478	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF F00[	SERVICE				\$0
CURRENT EXPENDITURE PER STUDENT   S7,864   S1,	ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	AVER#	AGE 1	ΓEACH	IER S	ALAR	Υ					
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)										2	003-200	4		2004-	2005
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN   BACHELOR'S DEGREE   MASTER'S   DEGREE	CURRENT EXPENDITURE PER S	TUDENT									\$7,964			\$9	,032
RESITIAN   BACHELOR'S DEGREE	AVERAGE SALARY OF ALL CLAS	SROOM T	EACHERS	S (exclud	ing ROT	C and	Rehires)				\$37,866			\$35	,133
RESS THAN BACHELOR'S DEFORME   BACHELOR'S DEFORME   MASTER'S   SPECIALIST   PH.D.   CATE   CONTROL   CON	ITEM 16 - EDUCATION LE	EVELS C	F PUB	LIC SC	HOOL	STA	\FF							TOTA	LOF
PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 3 37.5 5 62.5 0 0.0 0 0 0 0 8 WITH CERTIFICATE  0 0.0 0 0 0.0 3 37.5 5 62.5 0 0.0 0 0 0 0 0 0 TOTAL PRINCIPALS  0 0.0 0 0 0.0 3 37.5 5 62.5 0 0.0 0 0 0 0 0 0 TOTAL PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 3 37.5 5 62.5 0 0.0 0 0 0 0 0 0 WITH CERTIFICATE  0 0.0 0 0.0 3 37.5 5 62.5 0 0.0 0 0 0 0 0 0 0 WITH CERTIFICATE  0 0.0 0 0.0 3 50.0 3 50.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ВАС									-				CATEG	L.
WITH CERTIFICATE	DDINCIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITHOUT CERTIFICATE		0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 3 50.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE	TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.
WITHOUT CERTIFICATE	ASSISTANT PRINCIPALS	•	0.0	^	0.0	•	E0.0	•	F0 0	^	0.0	_	0.0	^	400
TOTAL ASSISTANT PRINCIPALS  FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE  WITH CERTIFICATE  WITH CERTIFICATE  O  O  O  O  O  O  O  O  O  O  O  O  O															100. 0.0
TOTAL		•													100.
WITH CERTIFICATE															
NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER			0.0	264	81.2	48	14.8	12	3.7	1	0.3	0	0.0	325	100.
NONPUBLIC SCHOOLS   STEEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   STUDENT REGISTRATION BY ETHNICITY AND GENDER   STUDENT REGISTRATION BY ETHNICITY AND GENDER   STUDENT REGISTRATION BY GRADE   STUDENT REGISTRATION		7	46.7	7	46.7	1	6.7	0	0.0	0	0.0	0	0.0	15	100.
TIEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE   TOTAL	TOTAL FT CLASSROOM TEACHE	ers 7	2.1	271	79.7	49	14.4	12	3.5	1	0.3	0	0.0	340	100.
FEMALE	AMERICA	N INDIAN	AS	IAN	BL	ACK	н	ISPAN	IIC	WH	ITE		TO	TAL	
MALE TOTAL         1         2         3         3         122         131 TOTAL         131 TOTAL         3         5         5         5         5         273         291           ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE           PK         K         1         2         3         4         5         6         7         8         PK-8 TOTAL         25         30         30         29         32         32         32         32         31         18         PK-8 TOTAL         29         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND TOTAL         0         0         0         291         291           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic CHANDER         ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES         AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL         TOTAL         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	AMERICA	N INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WH	ITE		TO	TAL	
TOTAL   3   5   5   5   273   291															
PK         K         1         2         3         4         5         6         7         8         PK-8-7           25         30         30         29         32         32         32         32         31         18         22           9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND 7           0         0         0         0         0         0         291           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)         2002-2003 was the last year these data were collected from the nonpublic SEMEDIAN AND ASIAN         BLACK         HISPANIC         WHITE         TOTAL           MALE         0         0         0         0         0         0         0           MALE         0         0         0         0         0         0         0         0           TOTAL         0         0         0         0         0         0         0         0           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS         SCONDARY         COMBINATION         TOTAL         0         0         0         0         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
PK         K         1         2         3         4         5         6         7         8         PK-8-7           25         30         30         29         32         32         32         32         31         18         22           9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND 7           0         0         0         0         0         0         291           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)           ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES           AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL           FEMALE         0         0         0         0         0         0           MALE         0         0         0         0         0         0           TOTAL         0         0         0         0         0         0           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TOTAL <t< td=""><td>ITEM A MONDURI IO OTI</td><td>IDENIT D</td><td>FOIOT</td><td>D 4 TIO</td><td>N DV</td><td>0041</td><td><b>.</b>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	ITEM A MONDURI IO OTI	IDENIT D	FOIOT	D 4 TIO	N DV	0041	<b>.</b> -								
10						GRAI	_		•	_		•	_	N/ 0 T/	<b>.</b> T A I
9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND 70           ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)           ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES           AMERICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE         TOTAL           FEMALE         0         0         0         0         0         0           MALE         0         0         0         0         0         0           TOTAL         0         0         0         0         0         0           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR. HIGH         SECONDARY         COMBINATION         TOTAL           1         0         0         0         0         0           1         0         0         0         0           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1		_	=	-	-				-	<del>-</del>			-	<b>K-8 T0'</b> 29	
TIEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)   2002-2003 was the last year these data were collected from the nonpublic seminary and provided the seminary of the secondary of the seminary of the secondary of the secondary of the seminary of the secondary o	25 30 30											10			
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the no				TAL	SP. I			5 S	P. ED.		6-21		GR		OTAL
ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE   TOTAL		0	0				,			U				291	
AMERICAN INDIAN												-		-	schools.
FEMALE   0   0   0   0   0   0   0   0   0		_													
MALE         0         0         0         0         0         0           TOTAL         0         0         0         0         0         0         0           ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS           ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TO           1         0         0         0         0           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1					BL			HISP					T		
TOTAL 0 0 0 0 0 0 0 0  ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 0 0 0  ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY  2001-2002 2002-2003 2003-2004 2004-2005  NUMBER OF SCHOOLS REPORTING 2 2 1 1 1		0		0		0			0		0			0	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS   ELEMENTARY		•		-											
ELEMENTARY         MIDDLE/ JR.HIGH         SECONDARY         COMBINATION         TO           1         0         0         0           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1									0		0			0	
1         0         0         0           ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1		_		JBLIC :					_						
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY           2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1			.HIGH		SEC	_	ARY		C		NATION			_	ΓAL
2001-2002         2002-2003         2003-2004         2004-2005           NUMBER OF SCHOOLS REPORTING         2         2         1         1			0 0011	201 5						0					1
NUMBER OF SCHOOLS REPORTING 2 2 1 1 1	IIEM 6 - NUMBER OF NO	_		JUL F			.n2		200 00			4 000	_		
	NI IMPED OF SOUGO S DEPOST				20		U3	20		)4	200		5		
- 10 19 - 19		IING													
			JU			30			10			19			

## Pointe Coupee 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAC	K	HISPAN	IC	WHITE	PK-	·12, NG T	DTAL
EMALE		0		5		96			8	534			1,520
IALE		2		2		93			2	537			1,489
OTAL		2		7		1,89	9	3	80	1,071			3,009
TEM 2 -	- OCTOBER	1, 200	4 ELEN	IENTARY/	SECO	NDARY I	MEMBE	RSHIP, B	Y GRA	DE			
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
52	281	247	234	238	3	295	204	236		264	261	2,312	!
9	10	11	12	9-12	TOTAL	-	NONG	RADED	(	GRAND TO	TAL		
193	197	148	159	)	697			004, all student a specific grad		3,009			
	- PUBLIC SC MEMBERSHI								END (	OF SESSI	ON, A	VERAGE	•
		•	•		PK-8			12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSIC	ON	2,1	172.0		48	7.0		f 2003-2004,		2,	659.0
VERAGE	DAILY MEMBE	RSHIP		2,2	267.2		66	4.1		tudents are ssigned a		2,	931.4
VERAGE	DAILY ATTEND	DANCE		2,1	129.7		59	4.3	spe	ecific grade		2,	724.0
TEM 4	- NUMBER (	OF PU	BLIC H	IGH SCHO	OL GR	RADUAT	ES						
	AME	ERICAN	INDIAN	I ASIA	AN	BLA	<b>ACK</b>	HISPA	NIC	WH	IITE	TC	TAL
EMALE			0	0			0	0			0		100
1ALE			0	0			7	0			1		58
OTAL			0	0		9	7	0		6	1		158
TEM 5 -	- NUMBER A	ND TY	PE OF	PUBLIC S	СНОО	1 9							
				. 022.00		LO							
LEMEN	ITARY	MIDE JR. H			ONDAR		СОМВІІ	NATION		TOTAL		tes not repo October stud enrollmen	ent
	ITARY 6	MIDE	IIGH		ONDAR 3		COMBI			TOTAL 9		October stud	ent
		MIDE JR. H	HIGH	SEC			(		UNSELO	9		October stud enrollmen	ent
	6 - PUBLIC FU	MIDE JR. H ( ILL-TIN DISTR	ME STA	SEC IFF SCHOO	3 L	CLASSR	LIBR OOM IN	ARIANS/CO	IAL SPT	9 ORS/	C	October stud enrollmen 1 FUL	ent
	6 - PUBLIC FU	MIDE JR. H ( ) ILL-TIN DISTR ()MINISTR	ME STA	SEC SCHOO ADMINISTRA	3 L ATORS	CLASSR TEACH	LIBR OOM IN ERS	ARIANS/CO STRUCTION SPECIAL	NAL SPT	9 ORS/ 7/ SUPPOR	T STAFF	october stud enrollmen 1 FUL	L-TIME
ГЕМ 6 -	6 - PUBLIC FU AD	MIDE JR. H ( ILL-TIM DISTR (MINISTE NO.	ME STA	SEC SCHOO ADMINISTRA NO.	3 L ATORS %	CLASSR TEACH NO.	LIBR OOM IN ERS %	ARIANS/CO STRUCTION SPECIAL NO.	NAL SPT ISTS %	9 ORS/ 7/ SUPPOR NO.	T STAFF	Potober studen enrollmen  1  FUL  F S  NO.	L-TIME
TEM 6 ·	6 - PUBLIC FU	MIDE JR. H ( ) ILL-TIN DISTR ()MINISTR	ME STA	SEC SCHOO ADMINISTRA	3 L ATORS	CLASSR TEACH	LIBR OOM IN ERS	ARIANS/CO STRUCTION SPECIAL	NAL SPT	9 ORS/ 7/ SUPPOR	T STAFF	october stud enrollmen 1 FUL	L-TIME
TEM 6 ·	6 - PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. H  O  ILL-TIN  DISTR MINISTR  NO.  0	ME STA ICT RATORS  0.0 0.0	SECONTENT SCHOOL ADMINISTRATION NO.	3 L ATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBR OOM IN ERS % 0.0 0.0	ARIANS/CO STRUCTION SPECIAL NO. 0	NAL SPT ISTS % 0.0 0.0	9  ORS/ 7  SUPPOR NO. 0 0	T STAFF % 0.0 0.0	FULF S'NO.	L-TIME TAFF % 0.0
TEM 6 ·	6 - PUBLIC FU AD AM. INDIAN	MIDE JR. F	ME STA	SEC SCHOO ADMINISTRA NO.	L ATORS % 0.0	CLASSR TEACH NO.	LIBR OOM IN ERS %	ARIANS/CO STRUCTION SPECIAL NO.	NAL SPT ISTS % 0.0 0.0 17.2	9 ORS/ 7/ SUPPOR NO.	T STAFF % 0.0 0.0 34.4	FULF S'NO.	.L-TIME TAFF % 0.0 100.0
TEM 6 ·	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 1.6 0.0	SECONFF SCHOO ADMINISTRATION NO.	3 LATORS % 0.0 0.0 1.6 0.0	CLASSR TEACH NO. 0 0 84 0	LIBR OOM IN ERS 0.0 0.0 45.2 0.0	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0	NAL SPT ISTS % 0.0 0.0 17.2 0.0	9  DRS/ 7  SUPPOR NO. 0 0 64 0	T STAFF % 0.0 0.0 34.4 0.0	FULF S'NO. 0 186	**************************************
ГЕМ 6 -	6 - PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 1.6	SECONFF SCHOOL ADMINISTRATION NO.	3 LATORS % 0.0 0.0 1.6	CLASSR TEACH NO. 0 0 84	LIBR OOM IN ERS % 0.0 0.0 45.2	ARIANS/CO STRUCTION SPECIAL NO. 0 0	NAL SPT ISTS % 0.0 0.0 17.2	9  DRS/ 7  SUPPOR NO. 0 0 64	T STAFF % 0.0 0.0 34.4	FUL F S NO. 0 186	**************************************
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 1.6 0.0 1.5	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	3 LATORS % 0.0 0.0 1.6 0.0 2.0	CLASSR TEACH NO. 0 0 84 0 96	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0 25	NAL SPT ISTS % 0.0 0.0 17.2 0.0 12.0	9  DRS/ 7  SUPPOR  NO.  0  0  64  0  78	T STAFF % 0.0 0.0 34.4 0.0 38.0	FULF S'NO. 0 186 0 205	.L-TIME TAFF  0.0 0.0 100.0 100.0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 1.6 0.0 1.5 1.5	SECONFF SCHOOL ADMINISTRATION NO.	3 LATORS % 0.0 0.0 1.6 0.0 2.0	CLASSR TEACH NO. 0 0 84 0 96 180	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6 45.9	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0 25 57	NAL SPT ISTS % 0.0 0.0 17.2 0.0 12.0 14.5	9 DRS/ 7 SUPPOR NO. 0 0 64 0 78 142	T STAFF % 0.0 0.0 34.4 0.0 38.0 36.3	FUL F S NO. 0 186 0 205 391	**************************************
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 1.6 0.0 1.5 1.5	SECONTRACTOR SCHOOL SCH	3 LATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0	CLASSR TEACH NO. 0 0 84 0 96 180	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6 45.9 0.0	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0 25 57	NAL SPT ISTS % 0.0 0.0 17.2 0.0 12.0 14.5	9  DRS/ 7  SUPPOR NO. 0 0 64 0 78 142	T STAFF % 0.0 0.0 34.4 0.0 38.0 36.3	FULF S'NO. 0 186 0 205 391	.L-TIME TAFF  0.0  100.0  100.0  100.0  0.0  0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0	SECONTRACTOR SCHOOL SCH	3 LATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0	CLASSR TEACH NO. 0 84 0 96 180	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6 45.9 0.0 0.0	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0 25 57	NAL SPT ISTS % 0.0 0.0 17.2 0.0 12.0 14.5 0.0	9  DRS/ 7  SUPPOR NO. 0 0 64 0 78 142 0 0	T STAFF % 0.0 0.0 34.4 0.0 38.0 36.3 0.0	FULF S NO. 0 186 0 205 391 0 0	**************************************
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0	SEC.  SEC.  SCHOO ADMINISTRA  NO.  0 0 3 0 4 7 0 0 2 0	3 LATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0 3.5	CLASSR TEACH NO. 0 84 0 96 180 0 0	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6 45.9 0.0 0.0 29.8	ARIANS/CO STRUCTION SPECIAL: NO. 0 0 32 0 25 57	NAL SPT STS % 0.0 0.0 17.2 0.0 12.0 14.5 0.0 0.0 7.0	9  ORS/ 7  SUPPOR NO. 0 0 64 0 78 142 0 0 33	T STAFF % 0.0 0.0 34.4 0.0 38.0 36.3 0.0 0.0 57.9	FULF S' NO. 0 186 0 205 391 0 0 57	**************************************
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	ME STA  ICT RATORS  % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 1.8 0.0	SEC.  SEC.  SCHOO ADMINISTRA  NO.  0 0 3 0 4 7 0 0 2 0	3 LATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0 3.5 0.0	CLASSR TEACH NO. 0 84 0 96 180 0 0	LIBR OOM IN ERS % 0.0 0.0 45.2 0.0 46.6 45.9 0.0 0.0 29.8 50.0	ARIANS/CO STRUCTION SPECIAL NO. 0 0 32 0 25 57 0 0 4	NAL SPT STS % 0.0 0.0 17.2 0.0 12.0 14.5 0.0 0.0 7.0	9  ORS/ 7  SUPPOR NO. 0 0 64 0 78 142 0 0 33 1	T STAFF % 0.0 0.0 34.4 0.0 36.3 0.0 0.0 57.9 50.0	FULF S' NO. 0 186 0 205 391 0 0 57	ent

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	27	60	20	23	15	48	218
PRINCIPALS	0	0	1	0	2	0	6	9
ASSISTANT PRINCIPALS	0	0	1	0	0	0	3	4
TOTAL	25	27	62	20	25	15	57	231

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,148,959	37.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,124,041	34.23
	RESTRICTED GRANTS-IN-AID	1,569,491	5.31
	REVENUE IN LIEU OF TAXES	141,070	0.48
	REVENUE FOR/ON BEHALF OF LEA	9,683	0.03
	TOTAL STATE SOURCES	11,844,285	40.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,545,768	22.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	36,069	0.12
	TOTAL FEDERAL SOURCES	6,581,837	22.25
TOTAL REVENUE		29,575,081	100.00
OTHER SOURCES OF FI	JNDS	3,039,555	
TOTAL REVENUES AND	OTHER SOURCES	32,614,636	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,223,448	28.53	9,150,493	32.52
SPECIAL EDUCATION PROGRAMS	2,934,872	9.08	2,919,161	10.38
VOCATIONAL EDUCATION PROGRAMS	555,069	1.72	549,506	1.95
OTHER INSTRUCTIONAL PROGRAMS	586,140	1.81	557,271	1.98
SPECIAL PROGRAMS	2,116,361	6.55	2,077,985	7.39
ADULT/CONTINUING EDUCATION PROGRAMS	102,551	0.32	98,772	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,518,441	48.00	15,353,188	54.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	955,977	2.96	955,977	3.40
INSTRUCTIONAL STAFF SERVICES	2,553,062	7.90	2,547,178	9.05
SCHOOL ADMINISTRATION	1,364,904	4.22	1,364,904	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,873,943	15.08	4,868,059	17.30
GENERAL ADMINISTRATION	876,722	2.71	876,722	3.12
BUSINESS SERVICES	436,545	1.35	436,545	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,045,755	6.33	2,026,808	7.20
STUDENT TRANSPORTATION SERVICES	2,741,988	8.48	2,714,653	9.65
CENTRAL SERVICES	137,281	0.42	137,281	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,238,291	19.30	6,192,009	22.01
TOTAL SUPPORT SERVICES	11,112,234	34.37	11,060,068	39.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,756,111	5.43	1,723,223	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,111	5.43	1,723,223	6.12
FACILITY AQUISITION AND CONSTRUCTION SERVICES	188,739	0.58	0	0.00
DEBT SERVICE	3,755,507	11.62	0	0.00
TOTAL EXPENDITURES	32,331,032	100.00	28,136,479	100.00
FUND TRANSFER	315,737			
TOTAL ALL EXPENDITURES AND OTHER USES	32,646,769			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,585,001	2,740,000	3,365,000	4,960,001
OTHER LONG-TERM OBLIGATIONS	546,981	0	47,564	499,417
VESTED COMPENSATED ABSENCES	394,691	69,142	126,384	337,449
FIXED ASSETS	19,598,549	534,084	52,886	20,079,747

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,093,353	0.00	0.00	0	0	1,093,353
RENEWABLE TAXES	11.96	2,880,294	0.00	0.00	0	0	2,880,294
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	781,844	781,844
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,385	0.00	0.00	0	0	138,385
TOTAL AD VALOREM TAXES	16.50	4,112,032	2.56	12.28	2	781,844	4,893,876
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,389,9	58	0	5,389,958
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	5,389,9	58	0	5,389,958

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	164,304	-4,280	1,973	9,979	-204,110	1	-32,133
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	-2,799,838	5,448	1	6,529	2,218,116	-1	-569,745
BALANCES AT END OF YEAR	-2,635,534	1,168	1,974	16,508	2,014,006	0	-601,878

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	27	53	5	1	86
2. HEARING IMPAIRMENTS	0	2	3	6	0	0	11
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	72	8	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	14	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	43	77	6	0	126
9. SPECIFIC LEARNING DISABILITIES	0	0	62	143	18	0	223
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	3	0	0	6
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	36	27	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	II.vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	: II-VII IOI IUI IIIEI EX	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	81	247	310	30	1	669
GIFTED	0	0	8	2	0	0	10
TALENTED	0	0	0	0	0	0	0

	) SERVIC	· <b>c</b>												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	1,137	TOT	AL FEDI	ERAL (US	DA) REIM	MBURSE	MENT			\$1,013,004		
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		2,282	тот	AL STA	TE AND LO	OCAL SU	PPORT (	OF FOOD	SERVICE			\$82	1,340
ITEM 15 - EXPENDITURE	PER ST	JDENT	AND A	VERA	GE T	ГЕАСН	IER SA	ALAR'	Υ					
									20	003-200	4		2004-	2005
CURRENT EXPENDITURE PER S	STUDENT								\$8,538				\$9	351
AVERAGE SALARY OF ALL CLAS	SSROOM TE	EACHERS	S (excludi	ing ROT	C and	Rehires)			\$39,709				\$38	,766
ITEM 16 - EDUCATION L	EVELS O	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	ı oe
BA	LESS THA		BACHE DEG	LOR'S		TER'S GREE	MAST		-	ALIST IN	PH.D.		AL	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	0	0.0	1	11.1	9	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	0	0.0	1	11.1	9	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0 0	0.0	0 0	0.0	2	50.0 0.0	2 0	50.0 0.0	0	0.0	0	0.0	4 0	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	0.0 50.0	2	0.0 50.0	0	0.0	0	0.0	4	100.
TOTAL ASSISTANT PRINCIPALS	•	0.0	U	0.0	۷	50.0	۷	50.0	J	0.0	J	0.0	-+	100.
FULL-TIME CLASSROOM TEACH WITH CERTIFICATE	HERS 1	0.5	153	72.1	44	20.8	12	5.7	2	0.9	0	0.0	212	100.
WITHOUT CERTIFICATE	1	16.7	5	83.3	0	0.0	0	0.0	0	0.0	0	0.0	6	100.
TOTAL FT CLASSROOM TEACH	ERS 2	0.9	158	72.4	44	20.2	12	5.5	2	0.9	0	0.0	218	100.
FEMALE MALE	0 0		3 2		29 47		2 1			565 568			599 618	
TOTAL	0		5		76		3	}	1,1	33		1,	217	
ITEM 2 - NONPUBLIC ST	UDENT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
64 94 91	71		84	86		89	;	81	84		101		845	
9 10 11	12	9-12 TO	TAL	SP.	ED. A	GES 3-	5 SF	P. ED.	AGES	6-21		GR/	ND TO	TAL
109 96 78	89	372			0	)			0				1,217	
	MBERSH	IIP AT	END O	E SES	2121				Y MEN	<b>IBERS</b>	HID (	ADM	-	chools.
AND AVERAGE			ANCE (	(ADA)	200	02-2003 w	as the las			vere collec	-	the no		
AND AVERAGE I	ONPUBLIC	C HIGH	SCHO	(ADA)	200	JATES	as the las	t year the	ese data v	were collec	-			
AND AVERAGE	ONPUBLIC	C HIGH	SCHO	(ADA)	200	JATES	as the las	t year the	ese data v		-		<b>DTAL</b> 44	
AND AVERAGE  ITEM 4 - NUMBER OF NO  AMERICAN INI	ONPUBLIC DIAN	C HIGH ASI	ANCE (	(ADA)	RADI	JATES	as the las	at year the	ese data v	were collec	-		OTAL	
ITEM 4 - NUMBER OF NO AMERICAN INIT	ONPUBLIC DIAN 0	C HIGH ASIA	SCHO	(ADA)	RADI ACK	JATES	as the las	ANIC	ese data v	WHITE 42	-		<b>DTAL</b> 44	
AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE	DNPUBLIC DIAN 0 0	C HIGH ASIA	SCHOAN 1 0	(ADA) OOL GI	200 RADI .ACK 1 3 4	JATES	as the las	ANIC 0 0	ese data v	WHITE 42 40	-		<b>DTAL</b> 44 43	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	DNPUBLIO DIAN 0 0 0 0	C HIGH ASIA	SCHOAN 1 0	OOL G	200 RADU ACK 1 3 4 OLS	JATES	as the las	ANIC 0 0	ese data v	WHITE 42 40 82	-		DTAL 44 43 87	- AI
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	DNPUBLIC DIAN 0 0	C HIGH ASIA	SCHOAN 1 0	OOL G	200 RADI .ACK 1 3 4	JATES	as the las	ANIC 0 0	ese data v	WHITE 42 40	-		<b>DTAL</b> 44 43	
AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN INI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T  ELEMENTARY MI  1	DNPUBLIC DIAN 0 0 0 TYPE OF I	C HIGH ASI/ NONPU	SCHOAN 1 0 1 JBLIC	SCHO	RADI ACK 1 3 4 OLS ONDA	JATES	as the las	ANIC 0 0	combination of the combination o	WHITE 42 40 82	-		DTAL 44 43 87	
AND AVERAGE I	DNPUBLIC DIAN 0 0 0 TYPE OF I IDDLE/ JR. 0	C HIGH  ASIA  NONPU  HIGH	SCHOAN 1 0 1 JBLIC	SCHO SEC	RADU ACK 1 3 4 OLS ONDA	JATES	HISPA	ANIC 0 0 0	ese data v	WHITE 42 40 82	ted from	TC	DTAL 44 43 87	
AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN INI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T  ELEMENTARY  1  ITEM 6 - NUMBER OF NO	DNPUBLIC DIAN 0 0 0 TYPE OF I IDDLE/ JR. 0 DNPUBLIC 200	NONPU.HIGH	SCHOAN 1 0 1 JBLIC	SCHO SEC	200 RADU 1 3 4 OLS ONDA 1 TY	JATES	HISPA	ANIC 0 0 0 C	ese data v	WHITE 42 40 82  NATION	4-2005	TC	DTAL 44 43 87	
AND AVERAGE I  ITEM 4 - NUMBER OF NO AMERICAN INI  FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T  ELEMENTARY MI	DNPUBLIC DIAN  0  0  TYPE OF I  IDDLE/ JR  0  DNPUBLIC  200  TING	C HIGH  ASIA  NONPU  HIGH	SCHOAN 1 0 1 JBLIC	SCHO SEC	RADU ACK 1 3 4 OLS ONDA	JATES	HISPA	ANIC 0 0 0	ese data v	WHITE 42 40 82  NATION	ted from	TC	DTAL 44 43 87	

# **Rapides** 2004-2005

								BERSHIP					
	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		97		120		4,86	61		168	5,90	5	1	1,151
MALE		109		134		4,98	33		166	6,30	6	1	1,698
TOTAL		206		254		9,84	14		334	12,21	1	2	2,849
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	/SECO	NDARY I	МЕМЕ	BERSHIP,	BY GRAI	DE			
PK	K	1	2	3	3	4	5	;	6	7	8	PK-8 TO	TAL
852	1,979	1,865	1,63	5 1,7	'21	1,903	1,4	87 1, <sup>-</sup>	709	1,748	1,735	16,63	4
9	10	11	12	9-1	2 TOTA			NGRADED	_	RAND T	OTAL		
1,861	1,514	1,432	1,40	8	6,215			3-2004, all stud ned a specific g		22,84	9		
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	GRADE	)	TC	OTAL
MEMBERS	SHIP AT END O	F SESSI	NC	16	,447.0		5	,896.0		2003-2004, idents are		22,	343.0
	DAILY MEMBE	_		16	5,516.4		6	,062.0	all students are assigned a				578.3
AVERAGE	DAILY ATTEN	DANCE		15	,680.5		5	,480.5	spec	cific grade		21,	161.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	IAN	BLA	ACK	HISF	PANIC	W	HITE	TC	TAL
FEMALE			7		8	21	8		4	3	70		607
MALE			6		8 3	21 17			8	3	22		528
FEMALE MALE <b>TOTAL</b>					3		<b>'</b> 9	1		3		1	
MALE TOTAL	· NUMBER A	AND TY	6 <b>13</b>	1 <b>2</b>	3	17 <b>39</b>	<b>'</b> 9	1	8	3	22	1	528
MALE TOTAL		MIDE	6 13 'PE OF	PUBLIC S	3	17 39 DLS	79 <b>77</b>	BINATION	8	3	22 <b>92</b> Sit	es not repor ctober stud enrollmen	528 1,135 rting
MALE TOTAL ITEM 5 -		MIDE	6 13 PE OF OLE/ HIGH	PUBLIC S	3 1 SCHOO	17 39 DLS	79 <b>77</b>		8	3 <b>6</b>	22 <b>92</b> Sit	es not repo	528 1,135 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	6 13 'PE OF DLE/ HIGH	PUBLIC :	3 5CHOC	17 39 DLS	COM	BINATION	12	3 6 6 TOTAL 52	22 <b>92</b> Sit	es not repo	528 1,135 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY  O PUBLIC FO	MIDI JR. I ( ) JLL-TII DISTR	6 13 PE OF OLE/ HIGH G	PUBLIC : SEC	3 SCHOO CONDAI	17 39 DLS RY CLASSR	COM	BINATION  4  BRARIANS/(INSTRUCTION)	8 12 COUNSELO ONAL SPT/	3 6 TOTAL 52 RS/	22 92 Sit O	es not repor ctober stud enrollmen FUL	528 1,135 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  O PUBLIC FO	MIDI JR. I ( ) JLL-TII DISTR DMINISTI	6 13  PE OF  OLE/ HIGH  ME STA  ICT  RATORS	PUBLIC SEC	3 11 SCHOO CONDAI 12 OL RATORS	DLS RY  CLASSR TEACH	COM  LI  OOM  ERS	BINATION  4  BRARIANS/( INSTRUCTION SPECIAL SP	COUNSELO ONAL SPT/	TOTAL 52 RS/ SUPPOR	22 92 Sit O	es not repor ctober stud enrollmen FUL S	528 1,135 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN  3 ITEM 6 -	TARY  O  PUBLIC FO	MIDI JR. I ( ) JLL-TII DISTR DMINISTI NO.	6 13  /PE OF  DLE/ HIGH 6  ME STA  ICT  RATORS  %	PUBLIC : SEC	3 11 SCHOO CONDAI 12 OL RATORS %	DLS RY CLASSR TEACH NO.	COM  LII OOM ERS	BINATION  4  BRARIANS/ INSTRUCTI SPECI. NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 52 RS/ SUPPOINO.	22 92 Sit O	es not repor ctober stud enrollmen FUL S' NO.	528 1,135 rting lent t TAFF
MALE TOTAL  ITEM 5 - ELEMEN  3 ITEM 6 -	TARY  50 PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	6 13  /PE OF  DLE/ HIGH  S  ME STA  ICT  RATORS  % 0.0	PUBLIC SECONFF SCHOOLADMINISTRINO.	SCHOO CONDAI  12  OL RATORS % 0.0	CLASSR TEACH NO.	COM LII OOM ERS % 33.3	BINATION  4  BRARIANS/(INSTRUCTI SPECIA NO. 1	COUNSELO ONAL SPT/ ALISTS % 33.3	TOTAL 52 RS/ SUPPOI	22 92 Sitt O RT STAFF % 33.3	es not repor ctober stud enrollmen FUL S NO.	528 1,135 rting lent t  LL-TIM TAFF
MALE TOTAL  ITEM 5 - ELEMEN  3 ITEM 6 -	TARY  50 PUBLIC FI  AM. INDIAN ASIAN	MIDI JR. I G JLL-TII DISTR DMINISTI NO.	6 13 /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0	PUBLIC SECONDERS SECONDERS SCHOOL ADMINISTRATION OF THE PUBLIC SECONDERS SEC	SCHOO CONDAI  12  OL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM  LI  OOM  ERS  %  33.3  50.0	BINATION  4  BRARIANS/( INSTRUCTI SPECI/ NO.  1 1	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0	TOTAL 52 RS/ SUPPOI NO. 1 0	22 92 Sitt O RT STAFF % 33.3 0.0	es not reportober studienrollmen  FUL S NO. 3	528 1,135 rting lent t 1.L-TIM TAFF 100 100
MALE TOTAL  ITEM 5 - ELEMEN  3 ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDIO JR. II	6 13  'PE OF  DLE/ HIGH 6  ME STA  ICT  RATORS % 0.0 0.0 2.2	PUBLIC : SEC	SCHOOL SCHOOL 12 OL RATORS % 0.0 0.0 1.8	CLASSR TEACH NO.  1 160	COM LI OOM ERS % 33.3 50.0 32.3	BINATION  4  BRARIANS/ INSTRUCTI SPECIA NO.  1 1 131	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4	TOTAL 52  RS/ SUPPOI NO. 1 0 185	22 92 Site O RT STAFF % 33.3 0.0 37.3	es not repoictober studienrollmen  FUL S NO. 3 2 496	528 1,135 rting lent t  LL-TIN TAFF 100 100
MALE FOTAL  TEM 5 - ELEMEN  3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. G.	6 13  /PE OF  DLE/ HIGH  S  ME STA  ICT  RATORS  % 0.0 0.0 2.2 0.0	FF SCHOOL ADMINISTR NO.	3 21 SCHOO 12 OL RATORS % 0.0 0.0 1.8 0.0	CLASSR TEACH NO.  1 160 2	COM LII OOM ERS % 33.3 50.0 32.3 66.7	BINATION  4  BRARIANS/ INSTRUCTI SPECIA NO.  1 1 131 0	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4 0.0	TOTAL 52 RS/ SUPPOI NO. 1 0 185 1	22 92 Sitt O RT STAFF % 33.3 0.0 37.3 33.3	es not repoictober studienrollmen  FUL S  NO.  3  2 496  3	528 1,135 rting leent t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK	MIDIO JR. II	6 13  'PE OF  DLE/ HIGH 6  ME STA  ICT  RATORS % 0.0 0.0 2.2	PUBLIC : SEC	SCHOOL SCHOOL 12 OL RATORS % 0.0 0.0 1.8	CLASSR TEACH NO.  1 160	COM LI OOM ERS % 33.3 50.0 32.3	BINATION  4  BRARIANS/ INSTRUCTI SPECIA NO.  1 1 131	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4	TOTAL 52  RS/ SUPPOI NO. 1 0 185	22 92 Site O RT STAFF % 33.3 0.0 37.3	es not repoictober studienrollmen  FUL S NO. 3 2 496	528 11,135  rting lent t  LL-TIN TAFF  100 100 100 100
MALE FOTAL  SELEMEN  3  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL PROPERTY OF THE PROPER	6 13 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1	PUBLIC : SEC	3 11 SCHOO 12 OL RATORS % 0.0 0.0 1.8 0.0 1.3	17 39 DLS RY CLASSR TEACH NO. 1 1 160 2 1,096	COM LI OOM ERS % 33.3 50.0 32.3 66.7 56.2	BINATION  4  BRARIANS/ INSTRUCTI SPECI NO.  1 1 131 0 402	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4 0.0 20.6	TOTAL 52 RS/ SUPPOI NO. 1 0 185 1 406	22 92 Sitt O RT STAFF % 33.3 0.0 37.3 33.3 20.8	FUL S' NO. 3 2 496 3 1,951	528 11,135  rting lent t  LL-TIN TAFF 100 100 100 100
MALE TOTAL  ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	6 13 'PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.3	FF SCHOOL ADMINISTER NO. 0 0 9 0 26 35	3 11 SCHOO 12 OL RATORS % 0.0 0.0 1.8 0.0 1.3 1.4	17 39 DLS RY  CLASSR TEACH NO. 1 160 2 1,096 1,260	COM LII OOM ERS % 33.3 50.0 32.3 66.7 56.2 51.3	BINATION  4  BRARIANS/ INSTRUCTI SPECIA NO.  1 1 131 0 402 535	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4 0.0 20.6 21.8	TOTAL 52  RS/ SUPPOI NO. 1 0 185 1 406 593	22 92 Site O	FUL S NO. 3 2 496 3 1,951 2,455	528 11,135  rting lent t  LL-TINN TAFF 100 100 100 100 0
MALE TOTAL  ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H	6 13 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.3	FF SCHOO O O O O O O O O O O O O O O O O O O	3 11 SCHOO 12 12 OL RATORS % 0.0 0.0 1.8 0.0 1.3 1.4 0.0	17 39 DLS RY  CLASSR TEACH NO. 1 1 160 2 1,096 1,260 0	COM LI OOM ERS % 33.3 50.0 32.3 66.7 56.2 51.3	BINATION  4  BRARIANS/ INSTRUCTI SPECI NO.  1 131 0 402 535 0	COUNSELO ONAL SPT/ ALISTS % 33.3 50.0 26.4 0.0 20.6 21.8 0.0	TOTAL 52 RS/ SUPPOI NO. 1 0 185 1 406 593 0	22 92 Site O	FUL S NO. 3 2 496 3 1,951 2,455	528 11,135  rting lent t  LL-TIN TAFF  100 100 100 0 100 0 100
MALE TOTAL  ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	6 13 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.3	PUBLIC: SECONDESS SECONDESS SCHOOL SECON	3 11 SCHOO 12 OL RATORS % 0.0 0.0 1.8 0.0 1.3 1.4 0.0 0.0	17 39 DLS RY  CLASSR TEACH NO. 1 160 2 1,096 1,260 0 2	COM LII OOM ERS % 33.3 50.0 32.3 66.7 56.2 51.3 0.0 66.7	BINATION  4  BRARIANS/ INSTRUCTI SPECI. NO.  1 131 0 402 535 0 1	8   12   COUNSELO   ONAL SPT/ ALISTS   %   33.3   50.0   26.4   0.0   20.6   21.8   0.0   33.3	36 TOTAL 52 RS/ SUPPOI NO. 1 0 185 1 406 593 0 0	22 92 Sitt O RT STAFF % 33.3 0.0 37.3 33.3 20.8 24.2 0.0 0.0	FUL S'NO. 3 2 496 3 1,951 2,455	528 11,135  rting lent t  LL-TIN TAFF  100 100 100 100 100 100 100 100
MALE TOTAL  ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	6 13 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.3 0.0 0.0 0.0	FF SCHOO 0 0 0 26 35 0 0 9 9	3 SCHOO 12 OL RATORS % 0.0 0.0 1.8 0.0 1.3 1.4 0.0 0.0 4.0	17 39 DLS RY  CLASSR TEACH NO. 1 160 2 1,096 1,260 0 2 52	COM  LI  OOM  ERS  %  33.3  50.0  32.3  66.7  56.2  51.3  0.0  66.7  24.0	BINATION  4  BRARIANS/(INSTRUCTI SPECIA)  1	8   12   COUNSELO   ONAL SPT/ALISTS   %   33.3   50.0   26.4   0.0   20.6   21.8   0.0   33.3   3.3   3.3	TOTAL 52  RS/ SUPPOI NO. 1 0 185 1 406 593 0 0 147	22 92 Sitt O RT STAFF % 33.3 0.0 37.3 33.3 20.8 24.2 0.0 0.0 68.4	FUL S NO. 3 2 496 3 1,951 2,455 0 3 215	528 1,135  rting lent t  LL-TIM TAFF 100 100 100 100 100 100 100 100 100 1
MALE TOTAL  ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROPERTY OF THE PROPER	6 13 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.3 0.0 0.0 0.5 0.0	PUBLIC 3  SEC  FF  SCHO ADMINISTR  NO.  0  0  26  35  0  0  9  0	3 SCHOO SCHOO 12 OL RATORS % 0.0 0.0 1.3 1.4 0.0 0.0 4.0 0.0	17 39 DLS RY  CLASSR TEACH NO. 1 160 2 1,096 1,260 0 2 52 0	COM  LI  OOM  ERS  %  33.3  50.0  32.3  66.7  56.2  51.3  0.0  66.7  24.0  0.0	BINATION  4  BRARIANS/( INSTRUCTI SPECIA NO. 1 1 131 0 402 535 0 1 7 0	8   12   COUNSELO   ONAL SPT/ALISTS   %   33.3   50.0   26.4   0.0   20.6   21.8   0.0   33.3   3.3   0.0	TOTAL 52  RS/ SUPPOI NO. 1 0 185 1 406 593 0 0 147 1	22 92 Sitt O RT STAFF % 33.3 0.0 37.3 33.3 20.8 24.2 0.0 0.0 68.4 100.0	FUL S NO. 3 2 496 3 1,951 2,455 0 3 215	528 1,135 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	133	122	418	196	208	158	334	1,569
PRINCIPALS	0	0	0	1	9	6	34	50
ASSISTANT PRINCIPALS	0	0	1	2	5	7	16	31
TOTAL	133	122	419	199	222	171	383	1,649

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	59,157,824	33.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,598,444	49.03
	RESTRICTED GRANTS-IN-AID	3,765,780	2.11
	REVENUE IN LIEU OF TAXES	884,659	0.50
	REVENUE FOR/ON BEHALF OF LEA	68,541	0.04
	TOTAL STATE SOURCES	92,317,424	51.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,061,046	14.59
	REVENUE IN LIEU OF TAXES	327,284	0.18
	REVENUE FOR/ON BEHALF OF LEA	786,540	0.44
	TOTAL FEDERAL SOURCES	27,174,870	15.21
TOTAL REVENUE		178,650,118	100.00
OTHER SOURCES OF F	UNDS	61,617,592	
TOTAL REVENUES AND	OTHER SOURCES	240,267,710	

	TOTAL EXP	ENDITURE	JRE CURRENT EXPENDITUR		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	55,433,997	27.66	55,029,996	33.12	
SPECIAL EDUCATION PROGRAMS	26,633,423	13.29	26,590,474	16.01	
VOCATIONAL EDUCATION PROGRAMS	3,488,947	1.74	3,361,345	2.02	
OTHER INSTRUCTIONAL PROGRAMS	2,272,979	1.13	2,263,452	1.36	
SPECIAL PROGRAMS	10,921,199	5.45	10,709,048	6.45	
ADULT/CONTINUING EDUCATION PROGRAMS	483,439	0.24	483,439	0.29	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	99,233,984	49.51	98,437,754	59.25	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	6,293,903	3.14	6,293,903	3.79	
INSTRUCTIONAL STAFF SERVICES	9,133,761	4.56	9,057,413	5.45	
SCHOOL ADMINISTRATION	8,422,772	4.20	8,422,772	5.07	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,850,436	11.90	23,774,088	14.31	
GENERAL ADMINISTRATION	3,731,197	1.86	3,731,197	2.25	
BUSINESS SERVICES	1,036,933	0.52	1,036,933	0.62	
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,278,979	7.62	14,942,229	8.99	
STUDENT TRANSPORTATION SERVICES	10,892,081	5.43	9,865,617	5.94	
CENTRAL SERVICES	1,563,972	0.78	1,558,648	0.94	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,503,162	16.22	31,134,624	18.74	
TOTAL SUPPORT SERVICES	56,353,598	28.12	54,908,712	33.05	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	12,721,084	6.35	12,712,906	7.65	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	75,847	0.04	75,847	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,796,931	6.38	12,788,753	7.70	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,966,399	3.97	0	0.00	
DEBT SERVICE	24,085,785	12.02	0	0.00	
TOTAL EXPENDITURES	200,436,697	100.00	166,135,219	100.00	
FUND TRANSFER	28,149,070				
TOTAL ALL EXPENDITURES AND OTHER USES	228,585,767				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,364,000	31,300,000	19,510,000	90,154,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 5,252,724	0	41,864	5,210,860
FIXED ASSETS	203,812,298	8,651,854	4,595,895	207,868,257

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,140,082	0.00	0.00	0	0	2,140,082
RENEWABLE TAXES	20.99	9,400,704	3.04	24.15	13	4,470,730	13,871,434
DEBT SERVICES TAXES	0.00	0	1.00	55.00	13	7,832,955	7,832,955
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	538,612	0.00	0.00	0	0	538,612
TOTAL AD VALOREM TAXES	25.77	12,079,398	4.04	79.15	26	12,303,685	24,383,083
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	30,259,7	19	0	30,259,719
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	30,259,7	19	0	30,259,719

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,238,887	72,931	0	-410,306	-1,544,478	9,324,909	11,681,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-58,188	0	-67,884	0	0	-126,072
BALANCES AT BEGINNING OF YEAR	-323,476	143,377	0	5,991,451	14,201,599	7,431,548	27,444,499
BALANCES AT END OF YEAR	3,915,411	158,119	0	5,513,261	12,657,121	16,756,458	39,000,370

	AGE GROUPS						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	3	129	201	89	5	427
2. HEARING IMPAIRMENTS	0	2	8	13	3	0	26
3. DEAF	0	1	3	6	2	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	122	473	21	1	0	617
5. VISUAL IMPAIRMENTS	0	0	3	8	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	24	49	2	0	76
7. ORTHOPEDIC IMPAIRMENTS	0	1	23	23	4	0	51
8. OTHER HEALTH IMPAIRMENTS	0	10	246	277	17	0	550
9. SPECIFIC LEARNING DISABILITIES	0	3	421	760	77	1	1,262
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	3	0	11
12. AUTISM	0	6	31	33	5	1	76
13.TRAUMATIC BRAIN INJURY	0	0	0	5	0	0	5
14. DEVELOPMENTAL DELAY	0	196	3	0	0	0	199
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	nories are no longe	r reported. See page	ll-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	345	1,369	1,399	203	7	3,323
GIFTED	0	0	167	194	7	0	368
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL	FOOD SEF	RVICE												
AVERAGE NUMBER OF BRE	AKFASTS SERVE	ED DAILY	7,37	9 тот.	AL FEDI	ERAL (US	DA) REIN	MBURSEI	MENT				\$7,087	,912
AVERAGE NUMBER OF LUN	CHES SERVED D	DAILY	15,27	5 TOT.	AL STA	TE AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$5,040	,412
ITEM 15 - EXPENDI	ITURE PER	STUDE	ENT AND	AVERA	AGE 1	TEACH	IER S	ALAR	Y					
									20	003-200	4		2004-2	2005
CURRENT EXPENDITUR	E PER STUDE	NT								\$7,158			\$7,	271
AVERAGE SALARY OF A	LL CLASSROC	OM TEAC	HERS (exclu	ding ROT	C and	Rehires)	)			\$36,167			\$37,	349
ITEM 16 - EDUCAT	ION LEVEL	S OF F	PUBLIC S	СНООІ	LSTA	\FF							TOTAL	OF
	LES: BACHELO	S THAN OR'S DEG		ELOR'S GREE		TER'S GREE	MAST DEGRE	TER'S EE + 30	-	LIST IN	PH.D ED		AL CATEG	
PRINCIPALS		#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE			0.0	0.0	13	26.0	32	64.0	2	4.0	3	6.0	50	100.0
WITHOUT CERTIFICAT	ΤE		0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0 (	0.0 0	0.0	13	26.0	32	64.0	2	4.0	3	6.0	50	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	5	0 (	0.0 0	0.0	12	39.3	13	41.0	5	16.4	1	3.3	31	100.0
WITHOUT CERTIFICA	TE	0 (	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRIN	NCIPALS	0 (	0.0	0.0	12	39.3	13	41.0	5	16.4	1	3.3	31	100.0
FULL-TIME CLASSROOM	1 TEACHERS			. =0.0										
WITH CERTIFICATE			).0 1,114 2.7 13		259 4	16.7 18.2	160 0	10.3 0.0	11 0	0.7 0.0	3 0	0.2	1,547 22	100.0 100.0
WITHOUT CERTIFICATION TOTAL FT CLASSROOM			).3 1,12		263	16.8	160	10.2	11	0.7	3	0.0		100.0
ITEM 1 - PK-12 NOI	NPUBLIC S	TUDEN		PUBLI				/ AND	GENE	ER				
AN	MERICAN IND	DIAN	ASIAN	BL	.ACK	Н	IISPAN	IC	WHI.	TE		TO	ΓAL	
FEMALE	5		18		70		18	3	1,1	47		1	258	
MALE	10		22		127		22		1,2				401	
TOTAL	15		40		197		40	)	2,3	6b /		2	659	
ITEM 2 - NONPUBL	IC STUDEN	NT REG	ISTRATIO	ON BY	GRAI	DE								
РК К	1	2	3	4		5		6	7		8	Р	K-8 TO	TAL
217 228	181	169	193	16	1	215	2	204	216		203		1,987	7
9 10	11 12	9-12	TOTAL	SP.	ED. A	GES 3-	5 SI	P. ED.	AGES (	6-21		GR/	AND TO	TAL
124 137 3	314 97		672		0	)			0				2,659	
ITEM 3 - NONPUBL AND AVER	IC MEMBE									IBERS	-		-	chools.
ITEM 4 - NUMBER	OF NONPU	BLIC H	IGH SCH	OOL G	RADI	UATES	6							
_	AN INDIAN		ASIAN	ВІ	LACK		HISP	_	1	WHITE		T	DTAL	
FEMALE	0		0		3			0		39			42	
MALE	1		0		1			2		50			54	
TOTAL	1		0		4			2		89			96	
ITEM 5 - NUMBER	AND TYPE	OF NO	NPUBLIC	SCHO	OLS									
ELEMENTARY	MIDDLE	JR.HIC	3H	SEC	ONDA	ARY		C	OMBIN	IATION			TOT	AL
6		0			2				1				9	
ITEM 6 - NUMBER	OF NONPU	BLIC S	CHOOL F	ACUL	ΤΥ									
		2001-20	002	20	02-20	03	20	03-200	)4	200	4-2005	5		
NUMBER OF SCHOOLS	REPORTING	8			8			7			9			
NUMBER OF FACULTY		187			192			178		2	219			

## **Red River** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	N	BLA	CK	HISPA	NIC	WHITI	E PK-	12, NG TO	OTAL
FEMALE		3		1			526		3	235	5		768
MALE		1		3	3		562		2	267	7		835
TOTAL		4		4	ļ	1,	088		5	502	2		1,603
ITEM 2 -	OCTOBER	1, 200	4 ELEN	MENTAR	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	РК-8 ТО	TAL
90	119	123	106	6	109	149	111	1;	36	137	119	1,199	)
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND TO	OTAL		
139	95	87	83		404			2004, all stude ed a specific g		1,603	3		
	PUBLIC SOME									OF SESS	ION, A	/ERAGE	<b>E</b>
		·	,		PK-8		:	9-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END O	F SESSIO	ON		1,163.0		3	354.0		of 2003-2004,		1,	517.0
AVERAGE	DAILY MEMBE	RSHIP		all students are 1,174.1 382.1 assigned a			1,	556.2					
AVERAGE	DAILY ATTEN	DANCE			1,113.1		3	348.7		ecific grade		1,	461.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	l A	SIAN	ВІ	LACK	HISF	PANIC	WI	HITE	то	TAL
FEMALE			0		0		19		0		10		29
MALE			0		0		23		0		16		39
TOTAL			0		0		42		0		26		68
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					O.		
ELEMEN	TARY	MIDE JR. H		SE	CONDAF	RY	СОМЕ	BINATION		TOTAL		es not repor ctober stude enrollmen	ent
,	1	1	1		1			2		5			
ITEM 6 -	PUBLIC F	JLL-TIN	ME STA	\FF			LIB	RARIANS/0	COUNSEL	ORS/			
	Al	DISTR DMINISTI		SCHO ADMINIST		CLASS	SROOM CHERS	INSTRUCTI SPECIA			RT STAFF		.L-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		0	0.0	2	2.2	20	21.7	37	40.2	33	35.9	92	100.
	BLACK			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0							135	100.
	HISPANIC WHITE		3.0	2	1.4	73	54.1	20	15.2	36	26.4		
	HISPANIC	0					54.1 <b>41.0</b>		15.2 <b>25.3</b>	36 <b>69</b>	26.4 <b>30.2</b>	227	100.
MALE	HISPANIC WHITE	0 4 <b>4</b>	3.0	2	1.4	73		20					
MALE	HISPANIC WHITE TOTAL	0 4 <b>4</b>	3.0 <b>1.8</b>	2 <b>4</b>	1.4 <b>1.7</b>	73 <b>93</b>	41.0	20 <b>57</b>	25.3	69	30.2	227	0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN	0 4 <b>4</b> 0	3.0 <b>1.8</b> 0.0	2 <b>4</b> 0	1.4 <b>1.7</b> 0.0	73 <b>93</b> 0	<b>41.0</b> 0.0	20 <b>57</b> 0	<b>25.3</b> 0.0	<b>69</b> 0	<b>30.2</b> 0.0	<b>227</b> 0	0. 100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 4 <b>4</b> 0 0	3.0 1.8 0.0 0.0	2 4 0 0	1.4 1.7 0.0 0.0	73 <b>93</b> 0 1	<b>41.0</b> 0.0 100.0	20 <b>57</b> 0 0	25.3 0.0 0.0	69 0 0	<b>30.2</b> 0.0 0.0	<b>227</b> 0 1	0. 100. 100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 4 4 0 0	3.0 1.8 0.0 0.0 4.3	2 4 0 0	1.4 1.7 0.0 0.0 3.7	73 <b>93</b> 0 1 7	0.0 100.0 31.0	20 <b>57</b> 0 0	25.3 0.0 0.0 0.0	69 0 0 14	0.0 0.0 0.0 60.9	227 0 1 23	0.0 100.0 100.0
MALE	HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	0 4 <b>4</b> 0 0 1	3.0 1.8 0.0 0.0 4.3 0.0	2 4 0 0 1	1.4 1.7 0.0 0.0 3.7 0.0	73 93 0 1 7 0	41.0 0.0 100.0 31.0 0.0	20 57 0 0 0	25.3 0.0 0.0 0.0 0.0	69 0 0 14 0	30.2 0.0 0.0 60.9 0.0	227 0 1 23 0	100.0 100.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	15	38	17	11	6	17	118
PRINCIPALS	0	0	0	1	1	0	2	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	14	15	38	19	12	6	19	123

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,935,720	25.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,622,347	54.94
	RESTRICTED GRANTS-IN-AID	479,459	3.05
	REVENUE IN LIEU OF TAXES	47,140	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,148,946	58.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,563,969	16.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,364	0.30
	TOTAL FEDERAL SOURCES	2,610,333	16.63
TOTAL REVENUE		15,694,999	100.00
OTHER SOURCES OF FU	JNDS	69,196	
TOTAL REVENUES AND	OTHER SOURCES	15,764,195	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,583,501	30.53	4,573,610	33.02
SPECIAL EDUCATION PROGRAMS	1,496,215	9.96	1,477,365	10.67
VOCATIONAL EDUCATION PROGRAMS	432,249	2.88	420,711	3.04
OTHER INSTRUCTIONAL PROGRAMS	417,603	2.78	413,853	2.99
SPECIAL PROGRAMS	1,165,345	7.76	1,140,957	8.24
ADULT/CONTINUING EDUCATION PROGRAMS	166,546	1.11	166,546	1.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,261,459	55.02	8,193,042	59.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	536,374	3.57	536,374	3.87
INSTRUCTIONAL STAFF SERVICES	749,940	4.99	749,940	5.41
SCHOOL ADMINISTRATION	643,696	4.29	643,696	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,930,010	12.85	1,930,010	13.94
GENERAL ADMINISTRATION	700,396	4.66	700,396	5.06
BUSINESS SERVICES	248,334	1.65	248,334	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	878,889	5.85	877,770	6.34
STUDENT TRANSPORTATION SERVICES	968,193	6.45	865,177	6.25
CENTRAL SERVICES	6,874	0.05	6,874	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,802,686	18.67	2,698,551	19.48
TOTAL SUPPORT SERVICES	4,732,696	31.52	4,628,561	33.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,103,257	7.35	1,027,953	7.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,103,257	7.35	1,027,953	7.42
FACILITY AQUISITION AND CONSTRUCTION SERVICES	102,315	0.68	0	0.00
DEBT SERVICE	815,227	5.43	0	0.00
TOTAL EXPENDITURES	15,014,954	100.00	13,849,556	100.00
FUND TRANSFER	176,587			
TOTAL ALL EXPENDITURES AND OTHER USES	15,191,541			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,685,000	0	485,000	9,200,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	391,285	286,957	178,446	499,796
FIXED ASSETS	15,841,258	304,628	363,481	15,782,405

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	123,545	0.00	0.00	0	0	123,545
RENEWABLE TAXES	37.13	986,117	0.00	0.00	0	0	986,117
DEBT SERVICES TAXES	42.00	1,114,434	0.00	0.00	0	0	1,114,434
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	7,903	0.00	0.00	0	0	7,903
TOTAL AD VALOREM TAXES	83.76	2,231,999	0.00	0.00	0	0	2,231,999
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,229,0	23	0	1,229,023
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,229,0	23	0	1,229,023

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	628,022	0	0	-61,480	108,037	-101,925	572,654
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,128,581	0	0	1,597,975	1,027,470	107,655	5,861,681
BALANCES AT END OF YEAR	3,756,603	0	0	1,536,495	1,135,507	5,730	6,434,335

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	0	7	35	4	0	46	
2. HEARING IMPAIRMENTS	0	0	3	1	0	0	4	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	27	2	0	0	37	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	17	0	0	19	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	3	0	0	3	
8. OTHER HEALTH IMPAIRMENTS	0	2	1	3	0	0	6	
9. SPECIFIC LEARNING DISABILITIES	0	0	14	56	12	0	82	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	1	1	0	0	3	
12. AUTISM	0	0	0	0	0	0	0	
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY	0	9	11	0	0	0	20	
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	reported. See page	II.vii for further ex	planation		
16. NONCATEGORICAL PRESCHOOL		These ealeg	ones are no longer	reported. Oce page	, ii vii ioi iai aici ex	pianation.		
TOTAL FOR CATEGORIES 1-16	0	20	66	118	16	0	220	
GIFTED	0	0	0	3	0	0	3	
TALENTED	0	0	0	0	0	0	0	

ITEM 14	- SCHOOL FO	OOD SEF	RVICE													
AVERAGE N	UMBER OF BREAKF	ASTS SERV	ED DAILY	(	671	TOT	AL FED	ERAL (US	SDA) REII	MBURSEI	MENT				\$579	9,251
AVERAGE N	UMBER OF LUNCHE	S SERVED [	DAILY		1,159	TOT	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$290	0,007
ITEM 15	- EXPENDITU	JRE PER	STU	DENT	AND A	VER/	AGE	TEACH	HER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITURE F	PER STUDE	NT									\$8,572				640
	SALARY OF ALL			CHERS	(evclud	ina POT	C and	Pahiras)	١			\$35.119			\$35	
	- EDUCATIO				•				<u>'</u>			ψου, 110			φυυ	,504
IIEWI 10	- EDUCATIO		S THAN	_		LOR'S		AFF STER'S	MAS	TER'S	SDECI	ALIST IN	PH.D	ΛP	TOTA AL	
		BACHELO	R'S DE	GREE	DEG	REE	DE	GREE	DEGR	EE + 30	EDUC	CATION	ED	.D.	CATEG	ORIES
PRINCIPAL	_S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	2	54.5	2	45.5	0	0.0	0	0.0	4	100.0
WITHOU	IT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	54.5	2	45.5	0	0.0	0	0.0	4	100.0
	T PRINCIPALS		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	JT CERTIFICATE		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0		100.0
	SISTANT PRINCI	_	U	0.0	U	0.0		100.0	O	0.0	Ū	0.0	Ū	0.0		100.0
	CLASSROOM TE CERTIFICATE	ACHERS	1	0.9	91	77.6	15	12.8	6	5.4	2	1.7	2	1.7	117	100.0
	UT CERTIFICATE	=	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0		100.0
	CLASSROOM TE		1	0.8	91	76.9	16	13.5	6	5.3	2	1.7	2	1.7	118	100.0
ITEM 1 -	PK-12 NONP	UBLIC S	TUDE	NT RI	EGIST	RATIC	N B	Y ETH	NICIT	Y AND	GENI	DER				
	AME	RICAN INI	DIAN	ASI		BL	ACK	Н	IISPAN	-	WHI	TE		TO	ΓAL	
FEMALE		0			0		1			0		155			156	
MALE TOTAL		0			0		1 2			0 0		153 308			154 310	
TOTAL															010	
ITEM 2 -	NONPUBLIC	STUDE	NT RE	GISTF	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 TC	TAL
22	22	21	26		24	22		19		25	20		33		234	
9	10 11	12	9-	12 TO	ΓAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	TAL
22	17 23	14		76			C	)			0				310	
	NONPUBLIC AND AVERA											MBERS were collec	-		-	chools.
ITEM 4 -	NUMBER OF	NONPU	BLIC	HIGH	SCHO	OL G	RADI	UATES	6							
	AMERICAN	INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0		(	)		0			0		8			8	
MALE		0		(	)		0			0		7			7	
TOTAL		0		(	)		0			0		15			15	
ITEM 5 -	NUMBER AN	ID TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMEN	TARY	MIDDLE	JR.H	IIGH		SEC	OND	ARY		C	ОМВІІ	NOITAN			TOT	AL
0			0				0				1				1	<u> </u>
ITEM 6 -	NUMBER OF	NONPU	BLIC	SCHC	OL F	ACUL7	ГΥ									
			2001-	2002		20	02-20	003	20	003-200	)4	200	4-2005	5		
NUMBER (	OF SCHOOLS RE	PORTING	1				1		_`	1			1			
	OF FACULTY		18				18			19			18			

# Richland 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAI	N	BLA	CK	HISPA	NIC	WHITE	E Pk	K-12, NG T	OTAL
FEMALE		3			1	,	924		8	741	1		1,677
MALE		0		;	3	1,	017		10	750	)		1,780
TOTAL		3		4	4	1,	941		18	1,491	1		3,457
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TC	TAL
74	320	293	247	7	255	300	241	27	77	300	295	2,602	2
9	10	11	12	9-	12 TOTAL	-	NON	IGRADED		GRAND TO	OTAL		
273	220	177	185	5	855			2004, all stude ed a specific g		3,457	,		
	PUBLIC SO IEMBERSH									OF SESS	ION,	AVERAGI	E
					PK-8		!	9-12	NO	NGRADED	)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	NC		2,596.0		7	798.0		of 2003-2004,		3,	,394.0
AVERAGE	DAILY MEMBE	RSHIP			2,602.7		8	325.8		students are ssigned a		3,	,428.5
AVERAGE	DAILY ATTEN	DANCE			2,445.9		7	756.9	sp	ecific grade		3,	,202.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	ВІ	_ACK	HISP	ANIC	WI	HITE	TC	OTAL
FEMALE			0		0		50		0		42		92
MALE			0		0		29		0	;	37		66
TOTAL			0		0		79		0	•	79		158
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	SECONDARY COMBINATION				TOTAL	;	Sites not repo October stud enrollmen	lent	
5	5	;	3		4			0		12		1	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIB	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCH				INSTRUCTION					LL-TIME
	Al			ADMINIST			HERS	SPECIA		SUPPOR		_	TAFF o/
FEMALE	AM. INDIAN	<b>NO</b> .	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> .	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0		% 0.0
ILIVIALL	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0
	BLACK	0	0.0	1	1.1	27	29.7	32	35.2	31	34.0		100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.0
	WHITE	7	2.4	9	3.1	171	57.7	53	17.8	56	19.1		100.0
	TOTAL	7	1.8	10	2.7	199	51.1	85	21.8	88	22.7		100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	10.9	13	24.3	7	13.0	28	51.9	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.4	5	6.2	34	37.7	4	4.6	43	48.2	89	100.0
	TOTAL	3	2.1	11	8.0	47	32.6	11	7.8	71	49.6	143	100.0
GRAND TO	TAL	10	1.9	22	4.1	245	46.1	96	18.0	159	29.9	532	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	25	21	73	26	32	24	45	245		
PRINCIPALS	0	0	2	3	1	1	6	13		
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	3		
TOTAL	25	21	75	29	33	26	52	261		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,721,395	20.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,784,226	57.36
	RESTRICTED GRANTS-IN-AID	917,445	3.33
	REVENUE IN LIEU OF TAXES	184,947	0.67
	REVENUE FOR/ON BEHALF OF LEA	10,664	0.04
	TOTAL STATE SOURCES	16,897,282	61.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	736	0.00
	RESTRICTED GRANTS-IN-AID	4,785,062	17.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,523	0.42
	TOTAL FEDERAL SOURCES	4,901,321	17.81
TOTAL REVENUE		27,519,998	100.00
OTHER SOURCES OF FU	JNDS	3,248,451	
TOTAL REVENUES AND	OTHER SOURCES	30,768,449	
·			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,804,004	34.17	9,616,373	35.54
SPECIAL EDUCATION PROGRAMS	3,238,813	11.29	3,233,702	11.95
VOCATIONAL EDUCATION PROGRAMS	628,783	2.19	615,408	2.27
OTHER INSTRUCTIONAL PROGRAMS	864,743	3.01	855,929	3.16
SPECIAL PROGRAMS	1,149,931	4.01	1,132,047	4.18
ADULT/CONTINUING EDUCATION PROGRAMS	95,833	0.33	94,493	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,782,107	55.01	15,547,952	57.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,090,572	3.80	1,090,572	4.03
INSTRUCTIONAL STAFF SERVICES	2,003,786	6.98	1,954,673	7.22
SCHOOL ADMINISTRATION	1,797,842	6.27	1,785,400	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,892,200	17.05	4,830,645	17.85
GENERAL ADMINISTRATION	626,584	2.18	626,584	2.32
BUSINESS SERVICES	465,039	1.62	457,746	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,104,319	7.33	2,075,902	7.67
STUDENT TRANSPORTATION SERVICES	1,516,358	5.29	1,499,358	5.54
CENTRAL SERVICES	59,687	0.21	59,687	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,771,987	16.63	4,719,277	17.44
TOTAL SUPPORT SERVICES	9,664,187	33.68	9,549,922	35.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,973,521	6.88	1,951,536	7.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,695	0.02	6,695	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,980,216	6.90	1,958,231	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	124,317	0.43	0	0.00
DEBT SERVICE	1,140,424	3.97	0	0.00
TOTAL EXPENDITURES	28,691,251	100.00	27,056,105	100.00
FUND TRANSFER	3,147,444			
TOTAL ALL EXPENDITURES AND OTHER USES	31,838,695			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,210,000	0	615,000	10,595,000
OTHER LONG-TERM OBLIGATIONS	42,132	17,280	25,999	33,413
VESTED COMPENSATED ABSENCES	655,186	278,807	340,335	593,658
FIXED ASSETS	43,612,885	6,988,961	218,570	50,383,276

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.99	470,867	0.00	0.00	4	0	470,867
RENEWABLE TAXES	7.48	429,932	0.00	0.00	4	0	429,932
DEBT SERVICES TAXES	0.00	0	15.00	40.00	4	852,408	852,408
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,522	0.00	0.00	0	0	48,522
TOTAL AD VALOREM TAXES	14.47	949,321	15.00	40.00	12	852,408	1,801,729
			INED DEBT/ DEBT RATE	NONDEBT SERVICE AMOUNT		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,262,0	35	0	3,262,035
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,262,0	35	0	3,262,035

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-789,289	4,090	0	23,300	-188,341	-120,006	-1,070,246
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,701	0	0	0	0	0	-5,701
BALANCES AT BEGINNING OF YEAR	4,510,850	7,490	0	456,597	1,677,996	120,006	6,772,939
BALANCES AT END OF YEAR	3,715,860	11,580	0	479,897	1,489,655	0	5,696,992

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	37	12	0	64
2. HEARING IMPAIRMENTS	0	2	1	3	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	48	6	1	0	87
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	14	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	9	8	0	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	56	118	15	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	5	1	0	10
12. AUTISM	0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	57	51	0	0	0	108
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	92	191	195	30	0	508
GIFTED	0	0	29	38	0	0	67
TALENTED	0	0	0	4	0	0	4

	SERVED DA	JLY	1,554	TOT	AL FEDE	ERAL (US	DA) REII	MBURSE	MENT				\$1,20°	1,298
AVERAGE NUMBER OF LUNCHES SERV	VED DAILY		2,763			,	,			SERVICE				1,601
ITEM 15 - EXPENDITURE F	PER ST	UDFNT	AND 4											
IV EXILIBITORE	01	IT I	A.10 F				0		-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER ST	<b>TUDENT</b>									\$7,641	-			826
AVERAGE SALARY OF ALL CLASS	_	FACHER!	S (exclud	ina ROT	C and	Rehires)				\$33,608			\$34	
ITEM 16 - EDUCATION LE										Ψου,σου			ΨΟΨ	004
	LESS TH			LOR'S			MAS	TER'S	SPECIA	LIST IN	PH.D	. OR	TOTA AL	
BACH	HELOR'S	DEGREE	DEG	REE	DEC	REE	DEGR	EE + 30	EDUC	ATION	ED	.D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	30.7	8	61.6	0	0.0	1	7.7	13	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	30.7	8	61.6	0	0.0	1	7.7	13	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
FULL-TIME CLASSROOM TEACHE	-													
WITH CERTIFICATE	0	0.0	174	71.8	37	15.3	30	12.5	0	0.0	1	0.4	242	100.
WITHOUT CERTIFICATE  TOTAL FT CLASSROOM TEACHE	0 RS 0	0.0	2 176	66.7 71.7	1 38	33.3 15.5	0 30	0.0 12.3	0	0.0	0	0.0	3 245	100. 100.
AMERICAN	INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE	0		1		0		(	0	1	90			191	
MALE	0		1		0			0		80			181	
TOTAL	0		2		0		(	0	3	370			372	
ITEM 2 - NONPUBLIC STU	DENT F	EGIST	PATIO	NDV	0 D A F									
				יזסמ	GRAL	DE								
PK K 1	2	?	3	и Бт 4	GRAL	DE 5		6	7		8	P	K-8 TC	TAL
PK         K         1           24         24         23	3	=				_		<b>6</b> 31	<b>7</b> 38		<b>8</b> 26	P	<b>K-8 TC</b> 242	
	3	=	<b>3</b> 14	<b>4</b> 11		5	5 S	31	-	6-21				
24 24 23	3	3	<b>3</b> 14	<b>4</b> 11		5 18 GES 3-	5 S	31	38	6-21			242	
24 24 23  9 10 11  38 28 37	3 <b>12</b> 27	3 <b>9-12 TO</b> 130	3 14 TAL	4 11 <b>SP.</b> I	<b>ED. A</b> (	5 18 GES 3-		31 P. ED.	38 <b>AGES</b> 0		26	GRA	242 AND TO 372	
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN	3 12 27 //BERSH	9-12 TO 130 HIP AT I	3 14 TAL	4 11 SP. I	ED. A	5 18 GES 3-4	RAGE	31 P. ED. E DAIL	AGES 0 Y MEN	/BERS	26 HIP (	GRA ADM	242 AND TO 372	TAL
24 24 23  9 10 11  38 28 37	3 12 27 //BERSH	9-12 TO 130 HIP AT I	3 14 TAL	4 11 SP. I	ED. A	5 18 GES 3-4	RAGE	31 P. ED. E DAIL	AGES 0 Y MEN		26 HIP (	GRA ADM	242 AND TO 372	TAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN	12 27 MBERSH	9-12 TO 130 HIP AT I	3 14 TAL END O	4 SP. I	ED. AO	5 18 GES 3-: I, AVEI	RAGE as the la	31 P. ED. E DAIL	AGES 0 Y MEN	/BERS	26 HIP (	GRA ADM	242 AND TO 372	TAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN AND AVERAGE D	12 27 MBERSH AILY AT	9-12 TO 130 HIP AT I	3 14 TAL END O ANCE (	4 11 SP. I F SES (ADA)	ED. AO	5 18 GES 3-: I, AVEI	RAGE as the la	31 P. ED. E DAIL	38 AGES 0 Y MEN ese data v	/BERS	26 HIP (	GRA ADM on the no	242 AND TO 372	DTAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN AND AVERAGE D	12 27 MBERSH AILY AT	9-12 TO 130 HIP AT I	3 14 TAL END O ANCE (	4 11 SP. I F SES (ADA)	ED. AI 0 SSION 200	5 18 GES 3-: I, AVEI	RAGE as the la	31 P. ED. E DAIL st year th	38 AGES 0 Y MEN ese data v	IBERS	26 HIP (	GRA ADM on the no	372 ), npublic s	TAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI	12 27 MBERSH AILY AT	9-12 TO 130 HIP AT I ITENDA C HIGH ASIA	3 14 TAL END O ANCE ( SCHO	4 11 SP. I F SES (ADA)	ED. AO SSION 200 RADU	5 18 GES 3-: I, AVEI	RAGE as the la	31  P. ED.  E DAIL  st year th	38 AGES 0 Y MEN ese data v	MBERS were collect	26 HIP (	GRA ADM on the no	242 AND TO 372 ), npublic s	TAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI	12 27 MBERSH AILY AT	9-12 TO 130 HIP AT I ITENDA C HIGH	3 14 TAL END O ANCE ( SCHO	4 11 SP. I F SES (ADA)	ED. ACK	5 18 GES 3-: I, AVEI	RAGE as the la	31 EP. ED. E DAIL st year th	38 AGES 0 Y MEN ese data v	MBERS were collect WHITE 14	26 HIP (	GRA ADM on the no	242 AND TO 372 ), npublic s  DTAL 14	DTAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MEN AND AVERAGE D  ITEM 4 - NUMBER OF NON AMERICAN INDI  FEMALE MALE	JERSH AILY AT	9-12 TO 130 HIP AT I ITENDA C HIGH	3 14 TAL END O ANCE ( SCHO AN 0 0 0	4 SP. I F SES (ADA)	SSION 200 RADU ACK 0 0	5 18 GES 3-: I, AVEI	RAGE as the la	SP. ED.  E DAIL  St year th  ANIC  0	38 AGES 0 Y MEN ese data v	MBERS were collect  WHITE 14 19	26 HIP (	GRA ADM on the no	242 AND TO 372 ), npublic s  DTAL 14 19	TAL
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MENAND AVERAGE DOMENICAN INDIFEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY	JERSH AILY AT	9-12 TO 130 HIP AT I ITENDA C HIGH ASIA	3 14 TAL END O ANCE ( SCHO AN 0 0 0	4 11 SP. I	SSION 200 RADU ACK 0 0	5 18 GES 3-4 I, AVEI I)2-2003 w	RAGE as the la	SP. ED.  E DAIL  St year th  ANIC  0  0	38 AGES 0 Y MEN ese data v	MBERS were collect  WHITE 14 19	26 HIP (	GRA ADM on the no	242 AND TO 372 ), npublic s  DTAL 14 19	DTAL chools.
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24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MENAND AVERAGE D.  ITEM 4 - NUMBER OF NON AMERICAN INDI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MID 0	12 27 MBERSH AILY AT NPUBLI IAN 0 0 0 (PE OF DDLE/ JR	9-12 TO 130 HIP AT I ITENDA C HIGH ASIA	3 14 TAL END O ANCE ( SCHO AN 0 0 0	4 11 SP. I F SES (ADA) DOL G BL	ED. ACK  O O O O O O O O O O O O O O O O O O	5 18 GES 3-4 I, AVEI I)2-2003 w	RAGE as the la	SP. ED.  E DAIL  St year th  ANIC  0  0	38 AGES 0 Y MEN ese data v	WHITE 14 19 33	26 HIP (	GRA ADM on the no	242 AND TO 372 ), npublic s  DTAL 14 19 33	Chools.
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MENAND AVERAGE DOMENICAN INDIFEMALE MALE TOTAL  ITEM 5 - NUMBER AND TYELEMENTARY MID	12 27 MBERSH AILY AT NPUBLI IAN 0 0 0 (PE OF DDLE/ JR 0 NPUBLI	9-12 TO 130 HIP AT I ITENDA C HIGH ASIA	3 14 TAL END O ANCE ( SCHO AN 0 0 0	4 111 SP. I	ED. ACK  O O O O O O O O O O O O O O O O O O	5 18 GES 3-4 I, AVEI 12-2003 w	RAGE as the la	ANIC 0 0 0	38 AGES 0 Y MEN ese data v	WHITE 14 19 33	HIP (	GRA ADM the no	242 AND TO 372 ), npublic s  DTAL 14 19 33	Chools.
24 24 23  9 10 11 38 28 37  ITEM 3 - NONPUBLIC MENAND AVERAGE D.  ITEM 4 - NUMBER OF NON AMERICAN INDI FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TY ELEMENTARY MID 0	12 27 MBERSH AILY AT NPUBLI IAN 0 0 0 (PE OF DDLE/ JR 0 NPUBLI 200	9-12 TO 130 HIP AT I FTENDA C HIGH ASIA NONPL	3 14 TAL END O ANCE ( SCHO AN 0 0 0	4 111 SP. I	ED. AC SSION 200 RADU ACK 0 0 OLS ONDA	5 18 GES 3-4 I, AVEI 12-2003 w	RAGE as the la	SP. ED.  E DAIL  St year th  ANIC  0  0	38 AGES 0 Y MEN ese data v	WHITE 14 19 33	26 HIP (	GRA ADM the no	242 AND TO 372 ), npublic s  DTAL 14 19 33	Chools.

# Sabine 2004-2005

	AMERICAN	INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
EMALE		411		3		5	500		58	1,031			2,003
ИALE		424		7		5	558	72		1,134	ļ		
TOTAL		835		10		1,0	58		130	2,165	;		4,198
TEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	//SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4			6	7	8	PK-8 TC	OTAL
224	318	324	289	) 2	73	306	27	76 2	93	362	362	3,02	7
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	c	RAND TO	OTAL		
324	305	270	272	2	1,171			3-2004, all stud ned a specific g		4,198			
	PUBLIC SOME									F SESSI	ON, A	VERAG	E
		(	<b>/</b> ,		PK-8			9-12	-	NGRADED	)	TO	OTAL
//EMBERS	SHIP AT END O	F SESSI	NC		3,044.0		1	1,102.0		As of 2003-2004,		4	,146.0
VERAGE	DAILY MEMBE	RSHIP			3,031.9		1	1,139.7	as	tudents are signed a		4	,171.5
VERAGE	DAILY ATTEN	DANCE			2,866.8		1	1,059.5	spe	cific grade		3	,926.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISI	PANIC	WH	IITE	TC	OTAL
EMALE			29		0		32		2	f	66	5	
ИALE			30 <b>50</b>		0		20		4	6	68		122
MALE T <b>OTAL</b>	NIIMDED	AND T	59	DI IDI IC	0					6			122 251
MALE TOTAL TEM 5 -	· NUMBER /	AND TY	<sup>59</sup> (PE OF		SCHOO	DLS	20 <b>52</b>		4	13	58 <b>34</b>	ites not repo	251
TEM 5 -	TARY	MIDI JR. I	59 (PE OF OLE/ HIGH		O SCHOO CONDAF	DLS	20 <b>52</b>	IBINATION	4	TOTAL	58 <b>34</b>	ites not repo October stud enrollmen	251 orting lent
MALE TOTAL TEM 5 -	TARY	MIDI JR. I	59 (PE OF DLE/ HIGH	SE	SCHOO	DLS	20 <b>52</b> COM	5	6	13 TOTAL	58 <b>34</b>	October stud	251 orting lent
MALE FOTAL TEM 5 -	TARY  4 PUBLIC FU	MIDI JR. I	59 (PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO SCONDAR 3	OLS RY CLASSI	20 52 COM	5 IBRARIANS/	4 6 COUNSELCONAL SPT.	TOTAL  14  DRS/	668 34 S	October stud enrollmen	251 erting dent at
MALE TOTAL TEM 5 -	TARY  4 PUBLIC FU	MIDI JR. I	59 (PE OF DLE/ HIGH 2 ME STA	SE	SCHOO SCONDAR 3	OLS RY	20 52 COM	5 IBRARIANS/	4 6	TOTAL 14  DRS/	668 34 S	October stud enrollmen	251 orting dent
TEM 5 -	TARY  4 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	59  /PE OF  DLE/ HIGH  2  ME STA  IICT  RATORS	SE SCHO ADMINIST	SCHOO SCONDAR 3 DOL RATORS	CLASSI TEACI	COM  LI  ROOM HERS	5 IBRARIANS/	COUNSELCONAL SPT	TOTAL  14  DRS/  SUPPOR	S SRT STAF	October stud enrollmen FUI	251 orting lent at
TEM 5 -	TARY  4 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	59 /PE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS %	CLASSI TEACI NO.	COM  LI ROOM HERS	5 IBRARIANS/	4 6 COUNSELC ONAL SPT. ALISTS %	TOTAL  14  DRS/ / SUPPOR NO.	68 34 s RT STAF	FUI F S	251 orting lent at
TEM 5 -	TARY  4 PUBLIC FU AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	59  /PE OF  DLE/ HIGH  2  ME STA  IICT  RATORS  % 0.0	SE SCHO ADMINIST NO. 1	SCHOO SCONDAR 3 OOL RATORS % 7.1	CLASSI TEACI NO.	COM  LI  ROOM HERS % 28.6	5 IBRARIANS/ INSTRUCTI SPECI. NO. 5	COUNSELCONAL SPTALISTS % 35.7	TOTAL  14  DRS/ / SUPPOR NO. 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUI F S NO.	251 orting dent int
TEM 5 -	TARY  4 PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	59 (PE OF OLE/HIGH) 2 ME STAICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 1 0	SCHOO SCONDAR 3 OOL RATORS % 7.1 0.0	CLASSI TEACI NO. 4	20 52 COM LI ROOM HERS % 28.6 0.0	5  IBRARIANS/ INSTRUCTI SPECI. NO. 5 0	COUNSELCONAL SPT. ALISTS % 35.7 0.0	TOTAL  14  DRS/ / SUPPOR NO. 4 0	SRT STAF % 28.6 0.0	FUI F S NO.	erting dent at
TEM 5 -	TARY  4 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	7PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.5	SE SCHO ADMINIST NO. 1 0	SCHOO SCONDAF 3 DOL RATORS % 7.1 0.0 0.0	CLASSI TEACI NO. 4 0 15	20 52 COM L ROOM HERS % 28.6 0.0 22.4	5 IBRARIANS/ INSTRUCTI SPECI. NO. 5 0 24	COUNSELCONAL SPT. ALISTS % 35.7 0.0 35.8	TOTAL  14  DRS/ / SUPPOR NO. 4 0 27	S S S S S S S S S S S S S S S S S S S	FUI F S NO. 14 0 67	251  rrting dent at 100 ( 100 ( 100 ( 100 ( 100 ( 100 ( 100 (  100 (  100 (  100 (  100 (  100 (  100 (  100 (
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	59 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.5 4.3	SE SCHO ADMINIST NO.  1 0 0 0	SCHOOL RATORS % 7.1 0.0 0.0 0.0	CLASSI TEACI NO. 4 0 15	20 52 COM L ROOM HERS % 28.6 0.0 22.4 31.9	5 IBRARIANS/ INSTRUCTI SPECI. NO. 5 0 24 10	4 6 6 COUNSELC ONAL SPT. ALISTS % 35.7 0.0 35.8 21.3	TOTAL  14  DRS/ / SUPPOR NO. 4 0 27 20	ST STAF % 28.6 0.0 40.3 42.6	FUI F S NO. 14 0 67 47	251  criting lent at 100 (100 100 100 100 100 100 100 100 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	59 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.5 4.3 4.1	SE SCHO ADMINIST NO.  1 0 0 0 4	3  CONDAR  3  CONDAR  7.1  0.0  0.0  1.1	CLASSI TEACI NO. 4 0 15 15 213	20 52 COM LI ROOM HERS % 28.6 0.0 22.4 31.9 57.6	5 IBRARIANS/A INSTRUCTI SPECI. NO. 5 0 24 10 60	4 6 6 COUNSELC ONAL SPT. ALISTS % 35.7 0.0 35.8 21.3 16.4	TOTAL  14  DRS/  SUPPOR  NO.  4  0  27  20  77	ST STAF % 28.6 0.0 40.3 42.6 20.9	FUI F S NO. 14 0 67 47 369	251  Intring dent at the state of the state
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	59 (PE OF OLE/HIGH 2 ME STACE NO.0 0.0 1.5 4.3 4.1 3.6	SE  AFF  SCHO ADMINIST  NO.  1  0  0  4  5	3 DOL RATORS % 7.1 0.0 0.0 0.0 1.1 1.0	CLASSI TEACI NO. 4 0 15 15 213 247	20 52 COM L ROOM HERS % 28.6 0.0 22.4 31.9 57.6 49.6	5  IBRARIANS/ INSTRUCTI SPECI. NO. 5 0 24 10 60 99	4 6 6 COUNSELC ONAL SPTALISTS % 35.7 0.0 35.8 21.3 16.4 20.0	TOTAL  14  DRS/ / SUPPOR NO. 4 0 27 20 77 128	ST STAF % 28.6 0.0 40.3 42.6 20.9 25.8	FUI F S NO. 14 0 67 47 369 497	251  criting dent int  LLL-TIII  100  (100  100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	59 /PE OF DLE/ HIGH 2 ME STA  ICT RATORS % 0.0 0.0 1.5 4.3 4.1 3.6 0.0	SE SCHO ADMINIST NO.  1 0 0 4 5	3  CONDAR  3  CONDAR  7.1  0.0  0.0  1.1  1.0  0.0	CLASSI TEACI NO. 4 0 15 15 213 247 2	20 52 COM LI ROOM HERS % 28.6 0.0 22.4 31.9 57.6 49.6 50.0	5  IBRARIANS/ INSTRUCTI SPECI. NO. 5 0 24 10 60 99 0	4 6 6 COUNSELC ONAL SPT. ALISTS % 35.7 0.0 35.8 21.3 16.4 20.0 0.0	TOTAL  14  DRS/  SUPPOR  NO.  4  0  27  20  77  128	ST STAF % 28.6 0.0 40.3 42.6 20.9 25.8	FUI F S NO. 14 0 67 47 369 497	251  printing glent at the state of the stat
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	59 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.5 4.3 4.1 3.6 0.0 0.0	SE SCHC ADMINIST NO.  1 0 0 4 5 0 0	3 CONDAR 3 CONDAR 7.1 0.0 0.0 1.1 1.0 0.0 0.0	CLASSITEACINO. 4 0 15 15 213 247 2 0	20 52 COM LI ROOM HERS % 28.6 0.0 22.4 31.9 57.6 49.6 50.0 0.0	5  IBRARIANS/A  INSTRUCTI  SPECI.  NO.  5 0 24 10 60 99 0 0	4 6 6 COUNSELCO ONAL SPT. ALISTS % 35.7 0.0 35.8 21.3 16.4 20.0 0.0	TOTAL  14  DRS/  SUPPOR  NO.  4  0  27  20  77  128  2  0	SRT STAF  % 28.6 0.0 40.3 42.6 20.9 25.8 50.0 0.0	FUI F S NO. 14 0 67 47 369 497 4	251  pring lent at the second of the second
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	59 /PE OF DLE/ HIGH 2 ME STA  ICT RATORS % 0.0 0.0 1.5 4.3 4.1 3.6 0.0 0.0 0.0	SE SCHO ADMINIST NO.  1 0 0 4 5 0 0 1	3 CONDAR 3 CONDAR 7.1 0.0 0.0 1.1 1.0 0.0 4.0	CLASSI TEACI NO. 4 0 15 15 213 247 2 0 3	20 52 COM LI ROOM HERS % 28.6 0.0 22.4 31.9 57.6 49.6 50.0 0.0 12.0	5  IBRARIANS/ INSTRUCTI SPECI. NO. 5 0 24 10 60 99 0 0 0	4 6 6 COUNSELCO ONAL SPT. ALISTS % 35.7 0.0 35.8 21.3 16.4 20.0 0.0 0.0 0.0 0.0 0.0	TOTAL  14  DRS/ / SUPPOR NO. 4 0 27 20 77 128 2 0 21	SRT STAF % 28.6 0.0 40.3 42.6 20.9 25.8 50.0 0.0 84.0	FUI F S NO. 14 0 67 47 369 497 4 0 25	251  printing glent at 100 (100 100 100 100 100 100 100 100 10
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	59 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.5 4.3 4.1 3.6 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO.  1 0 0 4 5 0 0 1 0 0	0 SCHOO 3 OOL RATORS % 7.1 0.0 0.0 1.1 1.0 0.0 0.0 4.0 0.0	CLASSI TEACI NO. 4 0 15 15 213 247 2 0 3 3	20 52 COM LI ROOM HERS % 28.6 0.0 22.4 31.9 57.6 49.6 50.0 0.0 12.0 37.5	5  IBRARIANS/ INSTRUCTI SPECI. NO.  5 0 24 10 60 99 0 0 0 0	4 6 6 COUNSELCONAL SPT. ALISTS % 35.7 0.0 35.8 21.3 16.4 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	TOTAL  14  DRS/ / SUPPOR NO. 4 0 27 20 77 128 2 0 21 5	SRT STAF % 28.6 0.0 40.3 42.6 20.9 25.8 50.0 0.0 84.0 62.5	FUI F S NO. 14 0 67 47 369 497 4 0 25 8	251  rrting dent at the state of the state o

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	27	26	110	38	33	20	52	306			
PRINCIPALS	0	0	0	2	3	2	5	12			
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4			
TOTAL	27	26	111	40	36	23	59	322			

STATE SOURCES: UNR RES	AL LOCAL SOURCES ESTRICTED GRANTS-IN-AID TRICTED GRANTS-IN-AID ENUE IN LIEU OF TAXES	<b>8,137,924</b> 18,173,943 919,950	<b>23.83</b> 53.21 2.69
RES	TRICTED GRANTS-IN-AID	· · ·	
		919,950	2.69
DEV	ENUE IN LIEU OF TAXES		
REV		152,221	0.45
REV	ENUE FOR/ON BEHALF OF LEA	10,803	0.03
TOTA	AL STATE SOURCES	19,256,917	56.38
FEDERAL SOURCES: UNR	ESTRICTED GRANTS-IN-AID	0	0.00
RES <sup>*</sup>	TRICTED GRANTS-IN-AID	6,647,695	19.46
REV	ENUE IN LIEU OF TAXES	11,027	0.03
REV	ENUE FOR/ON BEHALF OF LEA	100,979	0.30
TOTA	AL FEDERAL SOURCES	6,759,701	19.79
TOTAL REVENUE		34,154,542	100.00
OTHER SOURCES OF FUNDS		2,931,133	
TOTAL REVENUES AND OTHE	R SOURCES	37,085,675	

	TOTAL EXP	NDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	9,955,779	30.01	9,764,691	32.61		
SPECIAL EDUCATION PROGRAMS	3,414,241	10.29	3,384,672	11.30		
VOCATIONAL EDUCATION PROGRAMS	1,161,691	3.50	1,160,504	3.88		
OTHER INSTRUCTIONAL PROGRAMS	514,484	1.55	507,951	1.70		
SPECIAL PROGRAMS	2,071,956	6.25	2,006,015	6.70		
ADULT/CONTINUING EDUCATION PROGRAMS	119,749	0.36	119,749	0.40		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	17,237,900	51.96	16,943,582	56.59		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,058,328	3.19	1,056,942	3.53		
INSTRUCTIONAL STAFF SERVICES	2,514,779	7.58	2,457,544	8.21		
SCHOOL ADMINISTRATION	1,423,822	4.29	1,422,157	4.75		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,996,929	15.06	4,936,643	16.49		
GENERAL ADMINISTRATION	716,913	2.16	715,345	2.39		
BUSINESS SERVICES	297,256	0.90	295,928	0.99		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,240,409	6.75	2,222,292	7.42		
STUDENT TRANSPORTATION SERVICES	2,537,090	7.65	2,454,440	8.20		
CENTRAL SERVICES	278,121	0.84	278,121	0.93		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,069,789	18.30	5,966,126	19.93		
TOTAL SUPPORT SERVICES	11,066,718	33.36	10,902,769	36.41		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	2,117,549	6.38	2,089,334	6.98		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	6,843	0.02	6,843	0.02		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,124,392	6.40	2,096,177	7.00		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	239,827	0.72	0	0.00		
DEBT SERVICE	2,507,791	7.56	0	0.00		
TOTAL EXPENDITURES	33,176,628	100.00	29,942,528	100.00		
FUND TRANSFER	2,846,184					
TOTAL ALL EXPENDITURES AND OTHER USES	36,022,812					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,425,000	0	1,325,000	22,100,000
OTHER LONG-TERM OBLIGATIONS	1,700	0	1,700	0
VESTED COMPENSATED ABSENCES	\$ 498,037	30,280	0	528,317
FIXED ASSETS	46,635,767	489,103	2,164,940	44,959,930

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	366,888	0.00	0.00	1	0	366,888
RENEWABLE TAXES	8.10	619,127	7.23	11.24	7	612,837	1,231,964
DEBT SERVICES TAXES	0.00	0	15.00	56.00	7	2,027,204	2,027,204
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,475	0.00	0.00	0	0	77,475
TOTAL AD VALOREM TAXES	12.90	1,063,490	22.23	67.24	15	2,640,041	3,703,531
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,393,2	15	0	2,393,215
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.50	601,1	48	595,631	1,196,779
TOTAL SALES AND USE TAXE	S		1.50	2,994,3	63	595,631	3,589,994

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	734,795	-15,122	-16	253,857	201,131	-111,782	1,062,863
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,501,494	15,637	16	1,717,687	1,139,766	403,771	6,778,371
BALANCES AT END OF YEAR	4,236,289	515	0	1,971,544	1,340,897	291,989	7,841,234

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	13	22	10	0	45
2. HEARING IMPAIRMENTS	0	0	4	6	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	35	79	2	0	0	116
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	14	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	2	42	39	1	0	84
9. SPECIFIC LEARNING DISABILITIES	0	0	71	193	25	0	289
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	1	0	5
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	56	59	0	0	0	115
15. INFANT/TODDLER W/ DISABILITIES		Those cates	vorios ara na langa	r reported. See page	a II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL	pianation.						
TOTAL FOR CATEGORIES 1-16	0	93	278	284	38	0	693
GIFTED	0	0	26	51	0	0	77
TALENTED	0	0	0	0	0	0	0

ITEM 14 - 9	SCHOOL	FOOD SE	RVICI	E												
AVERAGE NUM	IBER OF BRE	AKFASTS SERV	ED DAIL	_Y	1,358	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$1,24	4,239
AVERAGE NUM	IBER OF LUN	ICHES SERVED	DAILY		2,791	TOTA	AL STA	ΓE AND L	OCAL SL	JPPORT (	OF FOOI	D SERVICE			\$1,35	2,219
ITEM 15 - I	EXPEND	ITURE PER	STU	DENT	AND A	AVERA	GE T	ΓEACH	IER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT EX	KPENDITUR	RE PER STUDE	ENT									\$6,940			\$7	,133
AVERAGE SA	LARY OF A	ALL CLASSRO	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires)				\$31,840			\$33	,023
ITEM 16 -	EDUCAT	TION LEVE	LS O	F PUBL	IC SC	CHOOL	STA	\FF							ТОТА	L OF
		LES BACHELO	S THA OR'S D			ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER	TIFICATE		0	0.0	0	0.0	6	52.2	6	47.8	0	0.0	0	0.0		100.0
WITHOUT		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINC			0	0.0	0	0.0	6	52.2	6	47.8	0	0.0	0	0.0	12	100.0
ASSISTANT F		3	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
	CERTIFICA	ATE .	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIS			0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CI	LASSROOM	// TEACHERS														
WITH CEF	RTIFICATE		0	0.0	227	78.3	41	14.0	20	7.0	2	0.7	0	0.0		100.0
	CERTIFIC		7	43.8	9	56.3	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT CL	.ASSROOM	ITEACHERS	7	2.3	236	77.2	41	13.3	20	6.6	2	0.7	0	0.0	306	100.0
ITEM 1 - P	K-12 NO	NPUBLIC S	STUD	ENT RI	EGIST	RATIO	N B	/ ETHI	NICITY	/ AND	GENI	DER				
	Al	MERICAN IN	DIAN	ASI	AN	BL	ACK	Н	ISPAN	IIC	WH	ITE		TO	TAL	
FEMALE		0			0		0			)		0			0	
MALE		0			0		0		(	)		0			0	
TOTAL					0		0			,		0			0	
ITEM 2 - N	ONPUBL	IC STUDE	NT RI	EGISTF	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 TO	DTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 12	9	-12 TO	AL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0	0	0 0		0			0	)			0				0	
		LIC MEMBE RAGE DAIL										WBERS were collec	-		-	schools.
ITEM 4 - N	_	OF NONPU	JBLIC	_				JATES		ANUC		\A// ::==		_	OT 4 :	
FEMALE	AMERIC	CAN INDIAN		ASIA		BL	ACK 0		HISP	ANIC 0		<b>WHITE</b> 0		1	<b>OTAL</b> 0	
MALE		0		(			0									
		-					-			0		0			0	
TOTAL	IIMPED	AND TYPE	OE N			SCHO	0			0		0			0	
_	_		_		BLIC					_						
ELEMENTA	RY	MIDDLI		HIGH		SEC	ONDA	ARY		C		NATION			_	ΓAL
	UMPER	OF NONE	0		)	A C I II -	0				0				(	)
IIEN 6 - N	IOMREK	OF NONPL	_		OL F						_			_		
	00116 5: -	DEDOC=		-2002		20	02-20	03	20	003-200	14		4-200	5		
NUMBER OF		KEPORTING		0			0			0			0			
NUMBER OF	FACULTY			0			0			0			0			

## St. Bernard 2004-2005

	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISPA	ANIC	WHITE	E PK-	12, NG T	OTAL
EMALE		57		91			87		167	3,245			4,347
MALE		43		116			89		189	3,318			4,455
TOTAL		100		207		1,5			356	6,563	•		8,802
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEME	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TC	TAL
439	654	650	659	) {	596	716	58	6 7	24	673	685	6,382	2
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
768	676	553	423	}	2,420			3-2004, all stud ned a specific g		8,802			
	PUBLIC SO				AGE DAI			NCE (ADA	<b>A)</b>		•		
					PK-8			9-12	NON	GRADED	)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	NC		6,309.0		2	,278.0		2003-2004, udents are		8,	,587.0
	DAILY MEMBE	_			6,340.8			,360.5	ass	signed a cific grade		-	,701.3
AVERAGE	DAILY ATTENI	DANCE			5,967.4		2	,161.5	spec	siic grade		8,	,128.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISF	PANIC	WH	HITE	TC	OTAL
FEMALE			0		3		23		9	2	12		247
			2		6		16		9		80		213
MALE <b>TOTAL</b>			2 <b>2</b>		6 <b>9</b>		16 <b>39</b>	1	9		80 <b>92</b>		213 460
TOTAL	NUMBER A	AND TY	2	PUBLIC	9			1			92		460
TOTAL		MIDI	<sup>2</sup> YPE OF		9	OLS	39	BINATION			92 Site	es not repo ctober stud enrollmen	460
TOTAL	TARY	MIDI JR. I	<sup>2</sup> /PE OF DLE/		SCHOO	OLS	39			39	92 Site	ctober stud	460
TOTAL  ITEM 5 -  ELEMEN  7	TARY	MIDI JR. I	2 /PE OF DLE/ HIGH	SE	9 SCHOO	OLS	COM	BINATION	18	39 <b>TOTAL</b> 14	92 Site	ctober stud enrollmen	rting lent
TOTAL  ITEM 5 -  ELEMEN  7	TARY , PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	2 /PE OF DLE/ HIGH 3 ME STA	SE .FF SCHO	9 SCHOO	OLS RY CLASS	COM	BINATION  0  BRARIANS/0 INSTRUCTION	COUNSELO ONAL SPT/	TOTAL 14 RS/	92 Sitt	ctober stud enrollmen FUL	rting lent it
TOTAL  ITEM 5 -  ELEMEN	TARY , PUBLIC FU	MIDI JR. I : : JLL-TII DISTR DMINISTI	2 /PE OF DLE/ HIGH 3 ME STA	SE SCHO ADMINIST	9 SCHOO ECONDAR  4 DOL FRATORS	OLS RY CLASSI TEACI	COM  LI  ROOM HERS	BINATION  0  BRARIANS/(INSTRUCTION)	COUNSELO ONAL SPT/ ALISTS	TOTAL 14 RS/ SUPPOR	Sitt O	enrollmen FUL	460 rting lent at
TOTAL  ITEM 5 -  ELEMEN	TARY , PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	2 /PE OF DLE/ HIGH 3 ME STA	SE .FF SCHO	9 SCHOO	OLS RY CLASS	COM	BINATION  0  BRARIANS/0 INSTRUCTION	COUNSELO ONAL SPT/	TOTAL 14 RS/	92 Sitt	ctober stud enrollmen FUL	rting lent it
TOTAL  ITEM 5 -  ELEMEN  7  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 3 ME STA	FF SCH( ADMINIST NO.	9 SCHOO ECONDAR  4 DOL FRATORS %	CLASSI TEACI	COM  LI  ROOM HERS	BINATION  0  BRARIANS/ INSTRUCTI SPECI NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL  14  RS/  SUPPOR NO.	Situ O	FUL S NO.	rting lent it
TOTAL  ITEM 5 -  ELEMEN  7  ITEM 6 -	PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	9 SCHOOL TRATORS % 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 50.0	BINATION  0  BRARIANS/0  INSTRUCTI  SPECI  NO.  0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL  14  RS/  SUPPOR NO. 1	Sitt O	FUL S NO.	rting lent it
TOTAL  ITEM 5 -  ELEMEN  7  ITEM 6 -	PUBLIC FU ALL AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA HICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	9 ESCHOO ECONDAF  4 DOL TRATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI  ROOM HERS  % 50.0 66.7	BINATION  0  BRARIANS/( INSTRUCTI SPECIA NO.  0 1	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3	TOTAL  14  RS/  SUPPOR  NO.  1 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 2	460 rting lent at 100 100 100
TEM 5 - ELEMENT 7 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/HIGH  ME STA LICT RATORS  % 0.0 0.0 1.5	SE  SCHO ADMINIST NO.  0 0 1	SCHOOL RATORS % 0.0 0.0 1.5	CLASSI TEACI NO. 1 2 24	COM  LI  ROOM HERS  % 50.0 66.7 36.9	BINATION  0  BRARIANS/( INSTRUCTI SPECIA NO.  0 1 15	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1	35 TOTAL 14 RS/ SUPPOR NO. 1 0 24	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 65	460  rrting lent tit  LL-TIN TAFF  1000 1000 1000
TEM 5 - ELEMENT 7 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 1.5 0.0	SE SCHO ADMINIST NO. 0 0 1 3	SCHOOL FRATORS 0.0 0.0 1.5 11.1	CLASSI TEACI NO. 1 2 24 9	COM LI ROOM HERS % 50.0 66.7 36.9 33.3	BINATION  0  BRARIANS/ INSTRUCTI SPECIA NO.  0 1 15 3	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1	35 TOTAL 14 RS/ SUPPOF NO. 1 0 24 12	Sitt OO 0.0 0.0 36.9 44.4	FUL S NO. 2 3 65 27	100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENT 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 1.5 0.0 1.2	SE SCHO ADMINIST NO.  0 0 1 3 24	9 SCHOOL FRATORS % 0.0 0.0 1.5 11.1 2.8	CLASSI TEACI NO. 1 2 24 9 480	COM LI ROOM HERS % 50.0 66.7 36.9 33.3 55.5	BINATION  0  BRARIANS/ INSTRUCTI SPECIA NO.  0 1 15 3 183	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2	TOTAL  14  RS/  SUPPOF  NO.  1  0  24  12  168	Sitt OO  RT STAFF  % 50.0 0.0 36.9 44.4 19.4	FUL S NO. 2 3 65 27 865	460  rting lent to the state of
TEM 5 - ELEMENT 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 1.5 0.0 1.2 1.1	SEACH SCHOOL SCH	9 ESCHOO 4 DOL TRATORS % 0.0 0.0 1.5 11.1 2.8 2.9	CLASSI TEACI NO. 1 2 24 9 480 516	COM LI ROOM HERS % 50.0 66.7 36.9 33.3 55.5 53.6	BINATION  0  BRARIANS/ INSTRUCTI SPECIA NO.  0 1 15 3 183 202	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2 21.0	35 TOTAL 14 RS/ SUPPOF NO. 1 0 24 12 168 205	Sitt OO  RT STAFF  %  50.0  0.0  36.9  44.4  19.4  21.3	FUL S NO. 2 3 65 27 865 962	1000 1000 1000 1000 1000 1000 1000 100
TEM 5 - ELEMENT 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 1.5 0.0 1.2 1.1 0.0	SE SCHO ADMINIST NO. 0 0 1 3 24 28 0	9 ESCHOO  ECONDAR  4  DOL  FRATORS  % 0.0 0.0 1.5 11.1 2.8 2.9 0.0	CLASSI TEACI NO. 1 2 24 9 480 516 0	COM LI ROOM HERS % 50.0 66.7 36.9 33.3 55.5 53.6 0.0	BINATION  0  BRARIANS/ INSTRUCTI SPECIA NO.  0 1 15 3 183 202 0	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2 21.0 0.0	TOTAL  14  RS/  SUPPOF  NO.  1 0 24 12 168 205 0	Sitt OO  RT STAFF  % 50.0 0.0 36.9 44.4 19.4 21.3 0.0	FUL S NO. 2 3 65 27 865 962	1000 1000 1000 1000 1000 1000 1000 100
TEM 5 - ELEMENT 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 1.5 0.0 1.2 1.1 0.0 0.0	SE SCH ADMINIST NO.  0  1  3  24  28  0  0	9 ESCHOO  ECONDAR  4  DOL  TRATORS  % 0.0 0.0 1.5 11.1 2.8 2.9 0.0 0.0	CLASSI TEACI NO. 1 2 24 9 480 516 0	COM  LI  ROOM  HERS  %  50.0  66.7  36.9  33.3  55.5  53.6  0.0  100.0	BINATION  0  BRARIANS/ INSTRUCTI SPECI NO.  0 1 15 3 183 202 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2 21.0 0.0 0.0	35 TOTAL 14 RS/ SUPPOR NO. 1 0 24 12 168 205 0 0	Sitt OO  RT STAFF  % 50.0 0.0 36.9 44.4 19.4 21.3 0.0 0.0	FUL S NO. 2 3 65 27 865 962	100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENT 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 1.5 0.0 1.2 1.1 0.0 0.0 6.7	SE SCHC ADMINIST NO.  0 0 1 3 24 28 0 0 0	9 ESCHOO  ECONDAR  4  DOL  TRATORS  % 0.0 0.0 1.5 11.1 2.8 2.9 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 1 2 24 9 480 516	COM  LI ROOM HERS % 50.0 66.7 36.9 33.3 55.5 53.6 0.0 100.0 53.3	BINATION  0  BRARIANS/ INSTRUCTI SPECI NO.  0 1 15 3 183 202 0 0 0 3	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2 21.0 0.0 0.0 20.0	35 TOTAL 14 RS/ SUPPOR NO. 1 0 24 12 168 205 0 0 3	Sitt OO  RT STAFF % 50.0 0.0 36.9 44.4 19.4 21.3 0.0 0.0 20.0	FUL S NO. 2 3 65 27 865 962 0 1 15	100 100 100 100 100 100 100 100 100 100
TOTAL  ITEM 5 -  ELEMEN  7  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 1.5 0.0 1.2 1.1 0.0 0.0 6.7 0.0	SE SCHC ADMINIST NO.  0 0 1 3 24 28 0 0 0 1	9 ESCHOO  ECONDAF  4  DOL  TRATORS  % 0.0 0.0 1.5 11.1 2.8 2.9 0.0 0.0 0.0 10.0	CLASSI TEACI NO. 1 2 24 9 480 516 0 1 8 6	COM  LI ROOM HERS % 50.0 66.7 36.9 33.3 55.5 53.6 0.0 100.0 53.3 60.0	BINATION  0  BRARIANS/( INSTRUCTI	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 23.1 11.1 21.2 21.0 0.0 0.0 20.0 0.0	35 TOTAL 14 RS/ SUPPOR NO. 1 0 24 12 168 205 0 0 3 3	Sitt OO  RT STAFF % 50.0 0.0 36.9 44.4 19.4 21.3 0.0 0.0 20.0 30.0	FUL S NO. 2 3 65 27 865 962 0 1 15 10	rting lent at L-TIM TAFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	55	187	65	76	42	137	627
PRINCIPALS	0	0	0	1	2	3	8	14
ASSISTANT PRINCIPALS	0	0	1	6	6	2	6	21
TOTAL	65	55	188	72	84	47	151	662

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,849,733	42.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,693,582	40.03
	RESTRICTED GRANTS-IN-AID	1,506,583	2.03
	REVENUE IN LIEU OF TAXES	343,960	0.46
	REVENUE FOR/ON BEHALF OF LEA	22,119	0.03
	TOTAL STATE SOURCES	31,566,244	42.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,625,216	14.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	130,798	0.18
	TOTAL FEDERAL SOURCES	10,756,014	14.50
TOTAL REVENUE		74,171,991	100.00
OTHER SOURCES OF F	UNDS	945,986	
TOTAL REVENUES AND	OTHER SOURCES	75,117,977	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	25,476,540	35.72	25,043,201	37.86
SPECIAL EDUCATION PROGRAMS	8,268,583	11.59	8,202,117	12.40
VOCATIONAL EDUCATION PROGRAMS	1,210,110	1.70	1,206,988	1.82
OTHER INSTRUCTIONAL PROGRAMS	1,421,337	1.99	1,407,066	2.13
SPECIAL PROGRAMS	4,582,437	6.42	4,382,177	6.62
ADULT/CONTINUING EDUCATION PROGRAMS	331,911	0.47	331,911	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,290,918	57.89	40,573,460	61.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,434,457	4.82	3,434,457	5.19
INSTRUCTIONAL STAFF SERVICES	3,867,570	5.42	3,867,570	5.85
SCHOOL ADMINISTRATION	3,445,967	4.83	3,445,967	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,747,994	15.07	10,747,994	16.25
GENERAL ADMINISTRATION	1,369,405	1.92	1,369,405	2.07
BUSINESS SERVICES	498,216	0.70	498,216	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,829,611	8.17	5,744,940	8.68
STUDENT TRANSPORTATION SERVICES	3,258,394	4.57	3,078,217	4.65
CENTRAL SERVICES	440,981	0.62	440,981	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,396,607	15.98	11,131,759	16.83
TOTAL SUPPORT SERVICES	22,144,601	31.05	21,879,753	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,758,046	5.27	3,691,276	5.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,762,146	5.27	3,695,376	5.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	507,030	0.71	0	0.00
DEBT SERVICE	3,621,449	5.08	0	0.00
TOTAL EXPENDITURES	71,326,144	100.00	66,148,589	100.00
FUND TRANSFER	1,139,748			
TOTAL ALL EXPENDITURES AND OTHER USES	72,465,892			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	ENDING BALANCE
BONDED DEBT	28,265,000	7,755,000	10,050,000	25,970,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 5,637,208	627,151	939,837	5,324,522
FIXED ASSETS	82,761,304	1,975,391	63,033	84,673,662

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,082,513	0.00	0.00	0	0	1,082,513
RENEWABLE TAXES	31.25	9,020,945	0.00	0.00	0	0	9,020,945
DEBT SERVICES TAXES	10.50	3,031,077	0.00	0.00	0	0	3,031,077
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	335,814	0.00	0.00	0	0	335,814
TOTAL AD VALOREM TAXES	45.50	13,470,349	0.00	0.00	0	0	13,470,349
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,954,9	33	620,195	15,575,128
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	14,954,9	33	620,195	15,575,128

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,661,288	0	0	-20,993	-40,876	52,666	2,652,085
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,962,260	0	0	188,249	2,284,969	3,609,254	14,044,732
BALANCES AT END OF YEAR	10,623,548	0	0	167,256	2,244,093	3,661,920	16,696,817

			ļ	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	10	37	65	17	2	131
2. HEARING IMPAIRMENTS	0	1	2	4	0	0	7
3. DEAF	0	0	3	4	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	128	201	17	0	0	346
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	65	9	0	94
7. ORTHOPEDIC IMPAIRMENTS	0	5	5	6	0	0	16
8. OTHER HEALTH IMPAIRMENTS	0	4	26	29	3	0	62
9. SPECIFIC LEARNING DISABILITIES	0	0	113	371	42	0	526
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	3	11	6	4	0	24
12. AUTISM	0	4	14	7	4	0	29
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r reported. See page	a II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose dateg	ones are no longe	reported. Gee page	s ii vii ioi iaraici ex	paration.	
TOTAL FOR CATEGORIES 1-16	0	155	433	578	79	2	1,247
GIFTED	0	0	94	170	5	0	269
TALENTED	0	0	0	53	4	0	57

AVERAGE N	UMBER OF BI	REAKFASTS SEI	RVED DA	ILY	2,489	TOTA	AL FEDE	ERAL (USI	DA) REII	MBURSE	MENT				\$2,03	6,479
AVERAGE N	UMBER OF LU	JNCHES SERVE	D DAILY		4,901	TOTA	AL STAT	TE AND LO	DCAL SU	JPPORT	OF FOOD	SERVICE			\$1,23	7,021
ITEM 15	- EXPEN	DITURE PE	R ST	JDENT	AND A	VERA	AGE 1	TEACH	ER S	ALAR	Υ					
											20	003-200	4		2004-	2005
CURRENT	EXPENDITU	JRE PER STU	DENT									\$7,044			\$7	,515
AVERAGE	SALARY OF	ALL CLASSR	OOM TE	EACHERS	(exclud	ing ROT	C and	Rehires)				\$36,413			\$37	,220
ITEM 16	- EDUCA	ATION LEV	ELS O	F PUB	LIC SC	HOOL	STA	FF							TOTA	
			ESS TH	AN Degree	BACHE DEG	LOR'S		TER'S BREE		ΓER'S EE + 30	-	LIST IN	PH.D ED		TOTA AL CATEG	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	₋S ERTIFICATE		0	0.0	0	0.0	7	50.0	7	50.0	0	0.0	0	0.0	14	100.0
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	7	50.0	7	50.0	0	0.0	0	0.0	14	100.0
ASSISTAN	T PRINCIPA	LS	0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0 0.0	0	0.0	0	0.0
	JT CERTIFIC SISTANT PF		0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
		OM TEACHER:														
	CERTIFICAT		0	0.0	437	70.4	149	24.0	34	5.5	0	0.0	1	0.2	621	100.0
WITHO	UT CERTIFI	ICATE	2	33.3	3	50.0	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT	CLASSROO	M TEACHERS	2	0.3	440	70.2	150	23.9	34	5.4	0	0.0	1	0.2	627	100.0
ITEM 1 -		ONPUBLIC AMERICAN I			EGIST IAN		N BY		NICITY ISPAN		GENE WHI			тот	Γ <b>AL</b>	
FEMALE MALE									_	IIC B	<b>WHI</b>	TE		1,	Γ <b>AL</b> 190 077	
FEMALE			NDIAN 5		<b>IAN</b> 33		<b>ACK</b> 42		ISPAN	II <b>C</b> 3	<b>WHI</b>	<b>TE</b> 092 062		1, 1,	190	
FEMALE MALE TOTAL	Å		<b>NDIAN</b> 5 3 8	AS	33 56 89	BL	42 38 80	Н	18 <b>PAN</b> 18	II <b>C</b> 3	<b>WHI</b> 1,0	<b>TE</b> 092 062		1, 1,	190 077	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUE K	AMERICAN I  BLIC STUD  1	NDIAN 5 3 8 ENT R	AS EGISTI	33 56 89 RATIO	BL N BY (	42 38 80 GRAI	H DE 5	18 <b>PAN</b> 18 18 30	3 3 3 6	<b>WHI</b> 1,0 9 2,0	TE 992 962 954	8	1, 1, 2,	190 077 267 <b>K-8 T</b> (	
FEMALE MALE TOTAL ITEM 2 -	NONPUE	AMERICAN I	NDIAN 5 3 8	AS EGISTI	33 56 89	BL N BY (	42 38 80 GRAI	H DE	18 <b>PAN</b> 18 18 30	IIC 3 3 5	<b>WHI</b> 1,0 9 2,0	TE 992 962 954	<b>8</b> 166	1, 1, 2,	190 077 267	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUE K	BLIC STUD 1	NDIAN 5 3 8 ENT R 2 19	AS EGISTI	33 56 89 RATIO 3 175	BL  N BY (	42 38 80 GRAI	H DE 5	18 <b>PAN</b> 18 18 30	B B B B B B B B B B B B B B B B B B B	<b>WHI</b> 1,0 9 2,0	<b>TE</b> 992 962 954		1, 1, 2,	190 077 267 <b>K-8 T</b> (	6
FEMALE MALE TOTAL  ITEM 2 - PK 140	NONPUE K 156	BLIC STUD 1 186	NDIAN 5 3 8 ENT R 2	AS EGISTI	33 56 89 RATIO 3 175	BL  N BY (	42 38 80 GRAI	DE 5 168	18 <b>PAN</b> 18 18 30	B B B B B B B B B B B B B B B B B B B	<b>WHI</b> 1,0 9 2,0 <b>7</b> 180	<b>TE</b> 992 962 954		1, 1, 2,	190 077 267 <b>K-8 TO</b> 1,76	6
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144 ITEM 3 -	NONPUE  K 156 10 136  NONPUE	BLIC STUD 1 186	NDIAN 5 3 8 ENT R 2 19 12 79	AS EEGISTI 2 4 9-12 TO 492	33 56 89 RATIO 3 175 TAL	N BY ( 4 190 SP. I	ACK 42 38 80 GRAL 0 ED. AC	DE 5 168 GES 3-4	18 18 18 36 5 S	6 211 P. ED.	WHI' 1,0 9 2,0 7 180 AGES 0	TE 1992 1962 1954 6-21	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TC</b> 1,76 <b>AND TC</b> 2,267	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144 ITEM 3 -	NONPUE  K 156 10 136 NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN 5 3 8 ENT R 2 19 12 79 BERSH ILY AT	EEGISTI E 4 9-12 TO 492 HIP AT I	33 56 89 RATIO 3 175 TAL END O ANCE (	BL  N BY (  4 190  SP. I  F SES (ADA)	ACK 42 38 80 GRAD 0 ED. AC 0 SION 200 RADU	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 55 S	6 6 211 P. ED.	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1662 1554 6-21 MBERS were collect	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TC</b> 1,76 <b>AND TC</b> 2,267	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 - ITEM 4 -	NONPUE  K 156 10 136 NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN 5 3 8 ENT R 2 19 12 79 BERSHILY AT	EEGISTI 2 4 9-12 TO 492 HIP AT E TTENDA C HIGH ASIA	RATIO 3 7 7 8 8 8 7 7 8 8 7 7 8 8 8 8 8 8 8 8	BL  N BY (  4 190  SP. I  F SES (ADA)	ACK 42 38 80 GRAI 0 ED. AC 200 RADU	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 5 S	IIC B B B B B B C C C C C C C C C C C C	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 6-21 MBERS were collect WHITE	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TC</b> 1,76 <b>AND TC</b> 2,267 <b>),</b> npublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -	NONPUE  K 156 10 136 NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT	AS EEGISTI 4 9-12 TO 492 HIP AT I	33	BL  N BY (  4 190  SP. I  F SES (ADA)	ACK 42 38 80  GRAL  O ED. AC  SION 200  RADU ACK 6	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 55 S	6 211 P. ED. E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 196-21 198-2	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TC</b> 1,76 <b>AND TC</b> 2,267 <b>),</b> npublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 - ITEM 4 - FEMALE MALE	NONPUE  K 156 10 136 NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT	EEGISTI 2 4 9-12 TO 492 HIP AT I TTENDA C HIGH ASIA	33	BL  N BY (  4 190  SP. I  F SES (ADA)	ACK 42 38 80  GRAD  SION 200  RADU  ACK 6 1	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 55 S	IIC B B B B B B C C C C C C C C C C C C	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 6-21 MBERS were collect WHITE	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TO</b> 1,76 <b>AND TO</b> 2,267 <b>),</b> <i>npublic s</i> <b>OTAL</b> 39 37	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	NONPUE  K 156  10 136  NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT	AS EEGISTI 9-12 TO 492 HIP AT I	33	BL  N BY (  4  190  SP. I	ACK 42 38 80  GRAL  O SSION 200  RADU ACK 6 1 7	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 55 S	6 211 P. ED. E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 196-21 198-21 198-21 199-2	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TC</b> 1,76 <b>AND TC</b> 2,267 <b>),</b> npublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	NONPUE  K 156  10 136  NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT	AS EEGISTI 9-12 TO 492 HIP AT I	33	BL  N BY (  4  190  SP. I	ACK 42 38 80  GRAL  O SSION 200  RADU ACK 6 1 7	DE 5 168 GES 3-4 I, AVEI 12-2003 wa	18PAN 18 36 36 55 S	6 6 2111 P. ED.  E DAIL E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1662 1654  6-21  MBERS were collect  WHITE 27 30	166 HIP (	1, 1, 2, P GRA	190 077 267 <b>K-8 TO</b> 1,76 <b>AND TO</b> 2,267 <b>),</b> <i>npublic s</i> <b>OTAL</b> 39 37	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	NONPUE K 156 10 136  NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA R OF NONFICAN INDIA 1 1 R AND TYP	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT	EEGISTI 2 4 9-12 TO 492 HIP AT I TTENDA C HIGH ASIA 10 NONPU	33	N BY (  4 190 SP. I  F SES (ADA)  OOL GI BL	ACK 42 38 80  GRAL  O SSION 200  RADU ACK 6 1 7	DE 5 168 GES 3-4 I, AVEI JATES	18PAN 18 36 36 55 S	6 6 211 P. ED. E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954  6-21  MBERS were collect 27 30 57	166 HIP (	1, 1, 2, P GRA	190 077 267 K-8 TO 1,76 AND TO 2,267 ), npublic s DTAL 39 37 76	OTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 - ELEMEN 6	NONPUE K 156 10 136 NONPUE AND AVE	BLIC STUD 1 186 11 133 BLIC MEMEERAGE DA R OF NONFICAN INDIA 1 1 R AND TYP	NDIAN  5 3 8 ENT R 2 19 12 79 BERSHILY AT PUBLICATION  PE OF 10 1	AS EEGISTI 2 4 9-12 TO 492 HIP AT I TENDA C HIGH ASIA 10 NONPU	RATIO 3 175 TAL END O ANCE ( SCHO N 5 5 D BBLIC S	N BY (  4 190 SP. I  F SES (ADA)  OOL GI BL	ACK 42 38 80  GRAD  ED. AC  SION 200  RADU ACK 6 1 7  OLS ONDA 1	DE 5 168 GES 3-4 I, AVEI JATES	18PAN 18 36 36 55 S	6 6 211 P. ED. E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954  6-21  MBERS were collect 27 30 57	166 HIP (	1, 1, 2, P GRA	190 077 267 K-8 TO 1,76 AND TO 2,267 ), npublic s DTAL 39 37 76	OTAL  schools.
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 - ELEMEN 6	NONPUE K 156 10 136 NONPUE AND AVE	BLIC STUD  1 186 11 133 BLIC MEME ERAGE DA  R OF NONE CICAN INDIA  1 1 R AND TYP MIDD	NDIAN 5 3 8 ENT R 2 19 12 79 BERSHILY AT PUBLION 1 PUBLION 1	AS EEGISTI 2 4 9-12 TO 492 HIP AT I TENDA C HIGH ASIA 10 NONPU	RATIO 3 175 TAL END O ANCE ( SCHO N 5 5 D BBLIC S	N BY (  4 190 SP. I  F SES (ADA)  OOL GI BL	ACK 42 38 80  GRAD  ED. AC  SION 200  RADU ACK 6 1 7  OLS ONDA 1	DE 5 168 GES 3-4 I, AVEI 12-2003 w.	18PAN 18 36 55 S RAGE as the la	6 6 211 P. ED. E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 6-21 MBERS were collect 27 30 57 MATION	166 HIP (	1, 1, 2, P GRA ADM the no	190 077 267 K-8 TO 1,76 AND TO 2,267 ), npublic s DTAL 39 37 76	OTAL  schools.
FEMALE MALE TOTAL  ITEM 2 - PK 140 9 144  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL ITEM 5 - ELEMEN 6 ITEM 6 -	NONPUE  K 156  10 136  NONPUE AND AVE  NUMBER  NUMBER  TARY	BLIC STUD  1 186 11 133 BLIC MEME ERAGE DA  R OF NONE CICAN INDIA  1 1 R AND TYP MIDD	NDIAN 5 3 8 ENT R 2 19 12 79 BERSHILY AT PUBLIC N PLE/ JR 1 PUBLIC 2000	EEGISTI  4  9-12 TO  492  HIP AT I  TTENDA  C HIGH  ASIA  NONPU  .HIGH	RATIO 3 175 TAL END O ANCE ( SCHO N 5 5 D BBLIC S	N BY (  4 190 SP. I  F SES (ADA)  OOL GI BL	ACK 42 38 80  GRAD  SION 200  RADU ACK 6 1 7 OLS ONDA 1 TY	DE 5 168 GES 3-4 I, AVEI 12-2003 w.	18PAN 18 36 55 S RAGE as the la	6 6 2111 P. ED.  E DAIL St year th	WHI' 1,0 9 2,0 7 180 AGES 0 9 Y MEN ese data v	TE 1992 1962 1954 6-21 MBERS were collect 27 30 57 MATION	HIP (	1, 1, 2, P GRA ADM the no	190 077 267 K-8 TO 1,76 AND TO 2,267 ), npublic s DTAL 39 37 76	OTAL  schools.

**ITEM 14 - SCHOOL FOOD SERVICE** 

# St. Charles 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	N	BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		15		4	4	1,7	71		118	2,782			4,730
MALE		18		6	2	1,7	63		146	3,000			4,989
TOTAL		33		10	6	3,5	34		264	5,782			9,719
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
288	749	724	694	ļ.	728	794	720	7	34	742	781	6,954	ı
9	10	11	12	9	-12 TOTAL		_	GRADED		GRAND TO	TAL		
868	654	579	664		2,765			2004, all stud d a specific g		9,719			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGI	<b>=</b>
		•	•		PK-8			9-12	-	NGRADED		тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON		6,875.0		2,6	07.0		of 2003-2004,		9,	482.0
AVERAGE	DAILY MEMBE	RSHIP			6,918.1		2,6	96.1		students are ssigned a		9,	614.3
AVERAGE	DAILY ATTENI	DANCE			6,587.8		2,5	39.2	sp	ecific grade		9,	127.0
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SC	HOOL GF	RADUA	TES						
	АМ	ERICAN	INDIAN	ı A	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TC	TAL
EMALE			1		2	1	14		7	22	22		346
MALE			2		1		72	1	4	21	10		299
TOTAL			3		3	1	86	2	21	43	32		645
TEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	s	ECONDAF	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	ent
1	4	4	4		2			0		20			
TEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIB	RARIANS/	COUNSEL	ORS/			
		DISTR			OOL	CLASS	ROOM I	NSTRUCTI	ONAL SP	Τ/		_	L-TIME
	AΓ				TRATORS	TEAC		SPECIA			T STAFF	_	TAFF
EMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> .	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0	<b>NO.</b> 0	% 0.0
LIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	71017114	4	1.3	9	2.9	73	23.3	66	21.1	161	51.4	313	100.0
	BLACK						60.0	3	20.0	3	20.0	15	100.0
	BLACK HISPANIC		0.0	0	()()	9				•	_0.0		100.0
	HISPANIC	0	0.0	0 30	0.0 3.1	9 566				209	21 4	977	
			0.0 0.5 <b>0.7</b>	30 <b>39</b>	3.1 3.0	566 <b>648</b>	57.9 <b>49.6</b>	167 <b>237</b>	17.1 <b>18.1</b>	209 <b>373</b>	21.4 <b>28.6</b>	977 <b>1,306</b>	
MALE	HISPANIC WHITE	0 5	0.5	30	3.1	566	57.9	167	17.1				100.0
MALE	HISPANIC WHITE TOTAL	0 5 <b>9</b>	0.5 <b>0.7</b>	30 <b>39</b>	3.1 <b>3.0</b>	566 <b>648</b>	57.9 <b>49.6</b>	167 <b>237</b>	17.1 <b>18.1</b>	373	28.6	1,306	0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN	0 5 <b>9</b>	0.5 <b>0.7</b> 0.0	30 <b>39</b> 0	3.1 <b>3.0</b> 0.0	566 <b>648</b> 0	57.9 <b>49.6</b> 0.0	167 <b>237</b> 0	17.1 <b>18.1</b> 0.0	<b>373</b>	<b>28.6</b> 0.0	<b>1,306</b>	0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 5 <b>9</b> 0	0.5 <b>0.7</b> 0.0 0.0	30 <b>39</b> 0 1	3.1 3.0 0.0 100.0	566 <b>648</b> 0 0	57.9 <b>49.6</b> 0.0 0.0	167 <b>237</b> 0 0	17.1 18.1 0.0 0.0	373 0 0	28.6 0.0 0.0	<b>1,306</b> 0 1	0.0 100.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 5 9 0 0	0.5 <b>0.7</b> 0.0 0.0 0.0	30 39 0 1 4	3.1 3.0 0.0 100.0 5.6	566 <b>648</b> 0 0 21	57.9 <b>49.6</b> 0.0 0.0 29.6	167 <b>237</b> 0 0 3	17.1 18.1 0.0 0.0 4.2	373 0 0 43	28.6 0.0 0.0 60.6	1,306 0 1 71	100.0 0.0 100.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 5 9 0 0 0	0.5 0.7 0.0 0.0 0.0 0.0	30 39 0 1 4 0	3.1 3.0 0.0 100.0 5.6 0.0	566 648 0 0 21 3	57.9 <b>49.6</b> 0.0 0.0 29.6 100.0	167 237 0 0 3 0	17.1 18.1 0.0 0.0 4.2 0.0	373 0 0 43 0	28.6 0.0 0.0 60.6 0.0	1,306 0 1 71 3	100.0 0.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	84	98	238	89	92	83	113	797
PRINCIPALS	0	0	1	1	3	3	15	23
ASSISTANT PRINCIPALS	0	0	5	0	6	1	5	17
TOTAL	84	98	244	90	101	87	133	837

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	78,978,738	67.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,189,981	22.49
	RESTRICTED GRANTS-IN-AID	1,619,538	1.39
	REVENUE IN LIEU OF TAXES	288,432	0.25
	REVENUE FOR/ON BEHALF OF LEA	17,003	0.01
	TOTAL STATE SOURCES	28,114,954	24.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,070,961	7.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	271,879	0.23
	TOTAL FEDERAL SOURCES	9,342,840	8.02
TOTAL REVENUE		116,436,532	100.00
OTHER SOURCES OF FI	JNDS	3,606,656	
TOTAL REVENUES AND	OTHER SOURCES	120,043,188	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	35,820,554	30.34	33,717,888	35.98
SPECIAL EDUCATION PROGRAMS	11,949,830	10.12	11,910,963	12.71
VOCATIONAL EDUCATION PROGRAMS	1,304,115	1.10	1,191,718	1.27
OTHER INSTRUCTIONAL PROGRAMS	6,351,934	5.38	5,887,490	6.28
SPECIAL PROGRAMS	2,517,912	2.13	2,517,912	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	798,110	0.68	798,110	0.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	58,742,455	49.76	56,024,081	59.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,247,712	3.60	4,246,636	4.53
INSTRUCTIONAL STAFF SERVICES	4,961,880	4.20	4,887,640	5.22
SCHOOL ADMINISTRATION	6,529,656	5.53	6,502,386	6.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,739,248	13.33	15,636,662	16.69
GENERAL ADMINISTRATION	2,649,194	2.24	2,477,235	2.64
BUSINESS SERVICES	1,031,460	0.87	1,031,460	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,091,755	6.01	7,091,755	7.57
STUDENT TRANSPORTATION SERVICES	5,944,882	5.04	5,472,785	5.84
CENTRAL SERVICES	1,580,953	1.34	1,580,953	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,298,244	15.50	17,654,188	18.84
TOTAL SUPPORT SERVICES	34,037,492	28.83	33,290,850	35.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,351,058	3.69	4,259,560	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	129,504	0.11	129,504	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,480,562	3.80	4,389,064	4.68
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,047,924	11.90	0	0.00
DEBT SERVICE	6,752,438	5.72	0	0.00
TOTAL EXPENDITURES	118,060,871	100.00	93,703,995	100.00
FUND TRANSFER	3,144,904			
TOTAL ALL EXPENDITURES AND OTHER USES	121,205,775			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	58,325,000	180,000	3,420,000	55,085,000
OTHER LONG-TERM OBLIGATIONS	2,545,000	460,000	660,000	2,345,000
VESTED COMPENSATED ABSENCES	S 9,021,475	3,527,813	3,426,209	9,123,079
FIXED ASSETS	103,093,207	10,125,281	242,096	112,976,392

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	3,093,145	0.00	0.00	0	0	3,093,145
RENEWABLE TAXES	47.87	35,248,093	0.00	0.00	0	0	35,248,093
DEBT SERVICES TAXES	6.36	4,798,198	0.00	0.00	0	0	4,798,198
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	873,023	0.00	0.00	0	0	873,023
TOTAL AD VALOREM TAXES	58.33	44,012,459	0.00	0.00	0	0	44,012,459
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	30,022,1	82	1,339,022	31,361,204
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	30,022,1	82	1,339,022	31,361,204

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,638,905	706	0	518,250	-448,630	-7,871,815	-1,162,584
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,452,771	17,484	0	1,085,723	5,870,932	9,646,244	37,073,154
BALANCES AT END OF YEAR	27,091,676	18,190	0	1,603,973	5,422,302	1,774,429	35,910,570

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	24	8	0	49
2. HEARING IMPAIRMENTS	0	0	1	6	0	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	79	232	24	0	0	335
5. VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	98	2	0	144
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	10	1	0	17
8. OTHER HEALTH IMPAIRMENTS	0	1	26	54	2	0	83
9. SPECIFIC LEARNING DISABILITIES	0	0	106	197	30	0	333
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	6	5	1	21
12. AUTISM	0	2	11	7	4	0	24
13.TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	55	83	0	0	0	138
15. INFANT/TODDLER W/ DISABILITIES		Those cates	rorios ara na langar	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	138	540	430	52	1	1,161
GIFTED	0	0	80	202	16	0	298
TALENTED	0	0	88	304	28	0	420

AVERAGE N	UMBER OF BREAKF	ASTS SERVED	DAILY	2,500	TOTA	L FEDE	RAL (USI	DA) REIN	//BURSE	MENT				\$2,18	3,178
AVERAGE N	UMBER OF LUNCHES	S SERVED DA	ILY	5,768	TOTA	L STAT	E AND LO	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$2,47	3,732
ITEM 15	- EXPENDITU	RE PER S	STUDENT	AND A	VERA	GE T	EACH	IER S	ALAR	Y					
										2	003-200	4		2004-	2005
CURRENT	EXPENDITURE PE	ER STUDEN	Т								\$9,283	;		\$9	,641
AVERAGE	SALARY OF ALL C	CLASSROOM	// TEACHERS	S (excludi	ing ROT	C and I	Rehires)				\$41,478			\$40	,808,
ITEM 16	- EDUCATION	N LEVELS	OF PUB	LIC SC	HOOL	STA	FF							ТОТА	. OF
		LESS BACHELOR	THAN 'S DEGREE	BACHE DEG	LOR'S REE	MAST		MAST DEGRE	ER'S EE + 30	-	ALIST IN	PH.D. ED.		AL CATEG	.L
			# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CF	∟S ERTIFICATE		0.0	0	0.0	11	47.8	12	52.2	0	0.0	0	0.0	23	100.0
	JT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0.0	0	0.0	11	47.8	12	52.2	0	0.0	0	0.0	23	100.0
ASSISTAN	T PRINCIPALS				0.0	40	50.0	_	44.0		0.0		0.0	47	400.0
	ERTIFICATE		0 0.0 0 0.0	0 0	0.0	10 0	58.8 0.0	7 0	41.2 0.0	0	0.0 0.0	0	0.0	17 0	100.0
	JT CERTIFICATE		0 0.0	0	0.0	10	58.8	7	41.2	0	0.0	0	0.0	17	100.0
	SISTANT PRINCIP	ALG	5 5.0	J	3.3	. 5		•		J	5.5	•	0.0		
-	ECLASSROOM TEA CERTIFICATE	-	1 0.1	573	73.6	155	19.9	47	6.0	2	0.3	1	0.1	779	100.0
	OUT CERTIFICATE		1 5.6	15	83.3	2	11.1	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT	CLASSROOM TEA	CHERS	2 0.3	588	73.8	157	19.7	47	5.9	2	0.3	1	0.1	797	100.0
				NONP	UBLI	c sc	HOO	LS							
ITEM 1 -	PK-12 NONPU	IBLIC ST	IIDENT R	FGIST	RATIO	N RV	FTHN	JICITY	/ AND	GENI	)FR				
11 E W 1 -					_										
	AMER	ICAN INDI	AN AS	IAN	BL	ACK	н	ISPAN	_	WHI			TO		
FEMALE MALE		0		5 2		54 53		6			356 353			421 417	
TOTAL		0		7		107		15			709			838	
-															
ITEM 2 -	NONPUBLIC	STUDENT	<b>REGIST</b>	RATIO	N BY (	SRAD	ÞΕ								
PK	K	1	2	3	4		5		6	7		8	Р	K-8 TC	OTAL
28	105	112	87	92	111		103		89	73		38		838	3
<b>9</b> 0	<b>10 11</b> 0 0	<b>12</b> 0	<b>9-12 TO</b> 0	TAL	SP. E	E <b>D. A</b> 0	GES 3-5	5 SI	P. ED.	<b>AGES</b>	6-21		GRA	838	OTAL
	0 0	0	0							0				030	
	NONPUBLIC										MBERS were collec	-		-	chools.
ITEM 4 -	NUMBER OF		LIC HIGH	scно	OL GF	RADL	JATES								
	AMERICAN	INDIAN	ASI	AN	BL	ACK		HISP	ANIC		WHITE		TO	DTAL	
FEMALE		0		0		0			0		0			0	
MALE		0		0		0			0		0			0	
TOTAL		0		0		0			0		0			0	
ITEM 5 -	NUMBER AN	D TYPE C	F NONPL	JBLIC S	SCHO	OLS									
ELEMEN	TARY	MIDDLE/	JR HIGH		SEC	UNDA	DV		c	OMBIN	NATION			TOT	ΓAL
3					0_0		IT I								
		0			020	0	IK I			0				3	3
-	NUMBER OF			OOL F		0	ık i			0				3	3
	NUMBER OF	NONPUB	LIC SCH	OOL FA	ACULT	0 <b>'Y</b>		20			200	4-200E		3	3
ITEM 6 -		NONPUB	LIC SCHO	OOL FA	ACULT	0 'Y 02-20		20	03-200		200	<b>4-2005</b>	j.	3	3
ITEM 6 -	NUMBER OF  OF SCHOOLS REPORT FACULTY	NONPUB	LIC SCH	OOL FA	ACULT	0 <b>'Y</b>		20				<b>4-200</b> 5 3 67	<b>i</b>	3	3

**ITEM 14 - SCHOOL FOOD SERVICE** 

## St. Helena 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		0		3	3	(	614		3	54	ļ.		674		
MALE		0		1		(	648		1	40	)		690		
TOTAL		0		4	,	1,2	262		4	94	!		1,364		
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTAR'	Y/SECO	NDARY	MEMB	ERSHIP, I	BY GRAI	DE					
PK	K	1	2		3	4	5	€	;	7	8	PK-8 TC	TAL		
60	96	114	97		99	128	80	9:	2	98	114	978			
9	10	11	12	9-	12 TOTAI	L	NON	NGRADED	G	GRAND TOTAL					
122	95	75	94		386			-2004, all stude ed a specific gr		1,364					
	PUBLIC SC									F SESS	ION, A	VERAGI	E		
					PK-8			9-12	NON	ONGRADED		тс	TAL		
MEMBERS	HIP AT END OF	SESSI	ON		972.0		:	377.0		of 2003-2004,		1,	349.0		
AVERAGE	DAILY MEMBER	RSHIP			972.6		:	382.1	ass	students are assigned a		1,	354.7		
AVERAGE	DAILY ATTEND	ANCE			919.3		;	347.6	spec	ific grade		1,	266.9		
ITEM 4 -	NUMBER (	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES								
	AME	ERICAN	N INDIAN	A	SIAN	BL	_ACK	HISP	ANIC	WH	HITE	TC	TAL		
					0		34		0		3		37		
FEMALE			0		U					0		0			
MALE			0		0		32		0				32		
MALE							32 <b>66</b>		0 <b>0</b>		0 <b>3</b>		32 69		
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0 <b>0</b>	DLS									
MALE TOTAL ITEM 5 -		MIDI	0 0 7PE OF		0 <b>0</b>		66			TOTAL	3 Si	tes not repo October stud enrollmen	69		
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 PE OF		o schoo		66	ı		TOTAL 3	3 Si	October stud	69		
MALE TOTAL  ITEM 5 -	TARY	MIDI JR. I	0 0 (PE OF DLE/ HIGH	SE	O O SCHOO		COME	BINATION	0	3	3 Si	October stud	69		
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1	SE FF SCHO	O O O O O O O O O O O O O O O O O O O	CLASS	COME	BINATION  0  BRARIANS/C INSTRUCTION	OUNSELO	3	3 Si	October stud enrollmen FUL	crting lent		
MALE TOTAL  ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	O O O O O O O O O O O O O O O O O O O	CLASS	COME	BINATION  0  BRARIANS/C	OUNSELO	3 R <b>S/</b>	3 Si	October stud enrollmen FUL	rting lent t		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I LL-TII DISTR	0 0 OPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST	0 0 SCHOO ECONDAR 1 DOL RATORS	CLASS TEAC	COME  LIE  ROOM  HERS	BINATION  0  BRARIANS/C INSTRUCTION SPECIA	OUNSELO	3 RS/ SUPPOF	3 Si	enrollmen  FUL	rting lent t		
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I LL-TII DISTR MINISTI NO.	0 0 OPE OF OLE/ HIGH 1 ME STAI CICT RATORS	SE FF SCHO ADMINIST NO.	0 0 SCHOO 1 1 DOL TRATORS %	CLASS TEAC NO.	COME  LIE  ROOM HERS %	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	3 RS/ SUPPOR	3 Si	FUL F S	rting lent t		
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU  AD  AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	0 0 SCHOO 1 OOL RATORS %	CLASS TEAC NO.	COME LIE GROOM HERS % 0.0	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	3 RS/ SUPPOR NO. 0	3 Si C C RT STAFI % 0.0	FULF S	rting lent t		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN ASIAN	MIDI JR. I JR. I UISTR MINIST NO. 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0	0 0 SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	COME LIE ROOM HERS % 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELOD DNAL SPT/ LISTS % 0.0 0.0	3  RS/  SUPPOF  NO.  0 0	3 Si C C RT STAFI % 0.0 0.0	FUL F S NO.	rting lent t		
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO. 0 43	COME  LIE  ROOM  HERS  0.0  0.0  38.4	BINATION  0  BRARIANS/CINSTRUCTIC SPECIA  NO.  0 0 26	OUNSELOD DNAL SPT/ LISTS % 0.0 0.0 23.2	3 RS/ SUPPOR NO. 0 0 36	3 Si (0 RT STAFI % 0.0 0.0 32.1	FUL F S NO. 0	contracting lent to the state of the state o		
TEM 5 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I DISTR MINISTI NO. 0 0 5	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 2 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO. 0 43 0	COME  LIE  ROOM  HERS  0.0  0.0  38.4  0.0	BINATION  0  BRARIANS/CINSTRUCTIC SPECIA  NO.  0 0 26 0	OUNSELOD DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0	3  RS/  SUPPOR  NO.  0  0  36  0	3 Si C RT STAFI % 0.0 0.0 32.1 0.0	FUL F S NO. 0 112	69  rting lent tt  LL-TIN  TAFF  0 0 0 100 0 100		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 5 0 0 5	0 0 0 7PE OF DLE/ HIGH 1 ME STAI SICT RATORS % 0.0 0.0 4.5 0.0 0.0 3.5 0.0	FF SCHC ADMINIST NO.  0 0 2 0 0 2	0 0 0 SCHOO 1 DOL RATORS % 0.0 0.0 1.8 0.0 0.0 1.4 0.0	CLASS TEAC NO. 0 43 0 21 64	COME  ROOM HERS % 0.0 0.0 38.4 0.0 65.6 44.4 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  26  0  2  28  0	OUNSELODONAL SPT/ LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0	3 RS/ SUPPOR NO. 0 0 36 0 9 45	3 Si (0 RT STAFF % 0.0 0.0 32.1 0.0 28.1 31.2 0.0	FUL F S NO. 0 112 0 32 144	69  rting leent t  LL-TIN  TAFF  0  100  100  100  0		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDI JR. I DISTR MINISTI NO. 0 0 5 0 0 5	0 0 0 7PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 4.5 0.0 0.0 3.5	FF SCHOADMINIST NO. 0 0 2 0 0 2	0 0 0 SCHOO 1 DOL RATORS % 0.0 0.0 1.8 0.0 0.0 1.4	CLASS TEAC NO. 0 43 0 21 64	COME LIE ROOM HERS % 0.0 0.0 38.4 0.0 65.6 44.4	BINATION  0  BRARIANS/O INSTRUCTIO SPECIA NO.  0 0 26 0 2 28	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0 0.0	3 RS/ SUPPOR NO. 0 0 36 0 9 45 0 0	3 Si (0 0.0 0.0 32.1 0.0 28.1 31.2	FULF S NO. 0 112 0 32 144	69  riting leent t  LL-TIN  TAFF  0 0 100 0 100 0 100 0 100		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 5 0 0 5	0 0 0 7PE OF DLE/ HIGH 1 ME STAI SICT RATORS % 0.0 0.0 4.5 0.0 0.0 3.5 0.0	FF SCHC ADMINIST NO.  0 0 2 0 0 2	0 0 0 SCHOO 1 SCHOO 1 PRATORS % 0.0 0.0 1.8 0.0 0.0 1.4 0.0 0.0 0.0 3.1	CLASS TEAC NO. 0 43 0 21 64	COME  ROOM HERS % 0.0 0.0 38.4 0.0 65.6 44.4 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  26  0  2  28  0	OUNSELODONAL SPT/ LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0	3 RS/ SUPPOR NO. 0 0 36 0 9 45	3 Si (0 RT STAFF % 0.0 0.0 32.1 0.0 28.1 31.2 0.0	FUL F S NO. 0 112 0 32 144	69  riting leent t  LL-TIN  TAFF  0 0 100 0 100 0 100 0 100		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 1 1 ME STAI % 0.0 0.0 4.5 0.0 0.0 3.5 0.0	FF SCHC ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 0 0 0 0 0 0 0 0 0	0 0 0 SCHOO 1 SCONDAR 1 PRATORS % 0.0 0.0 1.8 0.0 0.0 1.4 0.0 0.0	CLASS TEAC NO. 0 43 0 21 64 0	COME  LIE  ROOM HERS % 0.0 0.0 38.4 0.0 65.6 44.4 0.0 100.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 26 0 2 28 0 0	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0 0.0	3  RS/  SUPPOF  NO.  0 0 36 0 9 45 0 0 17 0	3 Si (0 0.0 0.0 32.1 0.0 28.1 31.2 0.0 0.0	FULF S NO. 0 112 0 32 144 0 1	69  rting lent t  LL-TIN  0 0 100 100 100 100 100 0 100 0		
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  WHITE	MIDI JR. I DISTR MINISTI NO. 0 5 0 0 5	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 4.5 0.0 0.0 3.5 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 1	0 0 0 SCHOO 1 SCHOO 1 PRATORS % 0.0 0.0 1.8 0.0 0.0 1.4 0.0 0.0 0.0 3.1	CLASS TEAC NO. 0 43 0 21 64 0 1	COME LIE ROOM HERS 0.0 0.0 38.4 0.0 65.6 44.4 0.0 100.0 34.4	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 26 0 2 28 0 0 3	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0 0.0 9.4	3 RS/ SUPPOF NO. 0 0 36 0 9 45 0 0 17	3 Si 0 0 0.0 0.0 32.1 0.0 28.1 31.2 0.0 0.0 53.1	FUL F S NO. 0 0 112 0 32 144 0 1 32	69  rting lent t  LL-TIN TAFF 0 0 100 0 100 100 100 100 100 0 100 100		
ELEMEN	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 5 0 0 5	0 0 7PE OF DLE/ HIGH 1 1 ME STA % 0.0 0.0 4.5 0.0 0.0 3.5 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 2 0 0 2 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0	0 0 0 ECONDAR 1 1 DOL RATORS % 0.0 0.0 1.8 0.0 0.0 1.4 0.0 0.0 3.1 0.0	CLASS TEAC NO. 0 43 0 21 64 0 1 11	COME LIE ROOM HERS % 0.0 0.0 38.4 0.0 65.6 44.4 0.0 100.0 34.4 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 26 0 2 28 0 0 3 0	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 23.2 0.0 6.2 19.4 0.0 9.4 0.0	3  RS/  SUPPOF  NO.  0 0 36 0 9 45 0 0 17 0	3 Si (0 0 0.0 0.0 32.1 0.0 28.1 31.2 0.0 0.0 53.1 0.0	FUL F S NO. 0 112 0 32 144 0 1 32 0	fting lent		

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	4	21	9	9	4	12	82
PRINCIPALS	1	0	2	0	1	1	0	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	24	4	23	9	10	5	12	87

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,871,636	15.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,637,242	55.53
	RESTRICTED GRANTS-IN-AID	568,641	4.76
	REVENUE IN LIEU OF TAXES	34,030	0.28
	REVENUE FOR/ON BEHALF OF LEA	3,933	0.03
	TOTAL STATE SOURCES	7,243,846	60.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,794,884	23.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,367	0.35
	TOTAL FEDERAL SOURCES	2,837,251	23.74
TOTAL REVENUE		11,952,733	100.00
OTHER SOURCES OF F	UNDS	382,068	
TOTAL REVENUES AND	OTHER SOURCES	12,334,801	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,680,448	22.92	2,679,946	24.41
SPECIAL EDUCATION PROGRAMS	1,249,349	10.68	1,202,492	10.95
VOCATIONAL EDUCATION PROGRAMS	255,812	2.19	255,812	2.33
OTHER INSTRUCTIONAL PROGRAMS	792,045	6.77	788,201	7.18
SPECIAL PROGRAMS	848,498	7.26	818,247	7.45
ADULT/CONTINUING EDUCATION PROGRAMS	44,288	0.38	44,288	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,870,440	50.19	5,788,986	52.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	320,797	2.74	320,797	2.92
INSTRUCTIONAL STAFF SERVICES	930,807	7.96	930,807	8.48
SCHOOL ADMINISTRATION	605,336	5.18	602,928	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,856,940	15.88	1,854,532	16.89
GENERAL ADMINISTRATION	384,734	3.29	384,734	3.50
BUSINESS SERVICES	353,102	3.02	351,742	3.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	741,973	6.34	727,075	6.62
STUDENT TRANSPORTATION SERVICES	989,194	8.46	989,194	9.01
CENTRAL SERVICES	218,540	1.87	140,961	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,687,543	22.98	2,593,706	23.62
TOTAL SUPPORT SERVICES	4,544,483	38.86	4,448,238	40.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	750,529	6.42	742,376	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,150	0.01	1,150	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	751,679	6.43	743,526	6.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	267,395	2.29	0	0.00
DEBT SERVICE	261,332	2.23	0	0.00
TOTAL EXPENDITURES	11,695,329	100.00	10,980,750	100.00
FUND TRANSFER	371,150			
TOTAL ALL EXPENDITURES AND OTHER USES	12,066,479			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,194,958	0	222,444	972,514
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 251,293	26,303	0	277,596
FIXED ASSETS	6,513,311	188,579	0	6,701,890

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	113,022	0.00	0.00	6	0	113,022
RENEWABLE TAXES	14.48	471,231	0.00	0.00	6	0	471,231
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	32,887	0.00	0.00	6	0	32,887
TOTAL AD VALOREM TAXES	17.86	617,140	0.00	0.00	24	0	617,140
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	980,9	75	0	980,975
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	980,9	75	0	980,975

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	308,252	5,237	-1,563	31,557	-16,613	-58,548	268,322
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,867	-8,138	3	-1,044	205,121	-508	167,567
BALANCES AT BEGINNING OF YEAR	-137,166	14,989	2,510	387,757	15,152	435,029	718,271
BALANCES AT END OF YEAR	143,219	12,088	950	418,270	203,660	375,973	1,154,160

			<b>A</b>	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	5	31	13	0	49
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	16	32	9	0	0	57
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	2	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	12	5	0	0	17
9. SPECIFIC LEARNING DISABILITIES	0	0	23	64	10	0	97
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	2	0	0	4
12. AUTISM	0	0	1	0	1	0	2
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	8	15	0	0	0	23
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	ories are no longer	reported. See page	e II-vii for further ex	planation.	
TOTAL FOR CATEGORIES 1-16	0	25	92	113	27	0	257
GIFTED	0	0	2	3	0	0	5
TALENTED	0	0	0	0	0	0	0

AVERAGE NU	UMBER OF BR	EAKFASTS SEF	RVED D	AILY	592	TOT	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$53	1,054
AVERAGE NU	UMBER OF LUI	NCHES SERVE	D DAILY	<u> </u>	1,035	TOT	AL STA	TE AND LO	OCAL SU	IPPORT	OF FOOD	SERVICE			\$9	1,084
ITEM 15	- EXPEND	DITURE PE	R ST	UDENT	AND A	VER/	AGE 1	ГЕАСН	IER S	ALAR	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITU	RE PER STUI	DENT									\$7,933			\$8	,050
AVERAGE	SALARY OF	ALL CLASSR	оом т	EACHERS	(exclud	ing ROT	C and	Rehires)				\$34,681			\$35	,442
ITEM 16	- EDUCA	TION LEV	ELS (	OF PUB	LIC SC	HOOL	STA	\FF							TOTA	L OF
			ESS TH	IAN DEGREE		LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D. ED.		Αl	
		BACHE	#	%	#	%	#	% %	#	LL + 30 %	#	% %	#	ا. %	#	% %
PRINCIPAL																
	RTIFICATE T CERTIFICA	A T.C.	0	0.0 0.0	0	0.0	3 0	60.0 0.0	2 0	40.0 0.0	0 0	0.0 0.0	0 0	0.0	5 0	100.0
TOTAL PRI		416	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	T PRINCIPAL	-S	Ü													
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	JT CERTIFIC		0	0.0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0
	CLASSROO ERTIFICATE	M TEACHERS	S 0	0.0	57	70.4	14	17.3	8	9.9	2	2.5	0	0.0	81	100.0
	UT CERTIFIC		0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	58	70.7	14	17.1	8	9.8	2	2.4	0	0.0	82	100.0
ITEM 1 -		NPUBLIC												TOI	- 1	
ITEM 1 -		NPUBLIC			EGIST IAN		ON BY ACK 0		ISPAN		GENI WHI			тот	<b>AL</b> 0	
			<b>NDIAN</b> 0 0		0 0		0 0		ISPAN (	IIC )		<b>TE</b> 0 0		тот	0 0	
FEMALE			<b>NDIAN</b>		1 <b>AN</b> 0		<b>ACK</b> 0		ISPAN (	IC		<b>TE</b> 0		тот	0	
FEMALE MALE TOTAL	A		<b>NDIAN</b> 0 0 0	N AS	0 0 0	BL	0 0 0	н	ISPAN (	IIC )		<b>TE</b> 0 0		тот	0 0	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUB K	MERICAN II LIC STUDI	NDIAN 0 0 0 0	N AS	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL N BY (	0 0 0	H DE 5	ISPAN (	(IC ) ) )	WHI	<b>TE</b> 0 0	8		0 0 0 <b>K-8 T</b> (	DTAL
FEMALE MALE TOTAL	NONPUB	MERICAN II	NDIAN 0 0 0 0	N AS	IAN 0 0 0 0 RATIO	BL N BY	0 0 0	H DE	ISPAN (	IIC ) )	WHI	<b>TE</b> 0 0	<b>8</b> 0		0 0 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUB K	MERICAN II  LIC STUDI  1	NDIAN 0 0 0 0	N AS	0 0 0 RATIO 3 0	BL  N BY (	ACK 0 0 0 0	H DE 5	ISPAN (	6 0	WHI	<b>TE</b> 0 0 0		P	0 0 0	
FEMALE MALE TOTAL  ITEM 2 - PK 0	NONPUB K 0	LIC STUDI	NDIAN 0 0 0 0	REGISTI 2	0 0 0 RATIO 3 0	BL  N BY (	ACK 0 0 0 0	DE 5 0	ISPAN (	6 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0 <b>K-8 T</b> (	
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB  K 0 10 0 NONPUB	LIC STUDI	NDIAN 0 0 0 ENT I	REGISTI 2 0 9-12 TO	AN	N BY 0 SP. I	GRAI	DE 5 0 GES 3-	SPAN ()	6 0 P. ED.	7 0 AGES 0	TE 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 T</b> ( 0 <b>ND T</b> (	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDIO  1 0 11 0 LIC MEMB	NDIAN 0 0 0 ENT I	REGISTI 2 0 9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O	N BY (  A  O  SP. I	GRAI  ED. A  SION  200	DE 5 0 GES 3-:	5 S	6 0 P. ED.	7 0 AGES 0	TE 0 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 T</b> ( 0 <b>ND T</b> (	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDI 1 0 11 1 0 LIC MEMB RAGE DAI	NDIAN 0 0 0 0 ENT I 12 0 BERSILY A	REGISTI 2 0 9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O	N BY (  4 0  SP. I	GRAI  ED. A  SION  200	DE 5 0 GES 3-:	5 S	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 T</b> ( 0 <b>ND T</b> (	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI	NDIAN 0 0 0 0 ENT I	REGISTI 2 0 9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O	N BY (  4 0  SP. I	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-:	5 S	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 T</b> ( 0 <b>ND T</b> ( 0 <b>),</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI	NDIAN 0 0 0 0 ENT I	REGISTI 2 0 9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O ANCE (	N BY (  4 0  SP. I	GRAI  GRAI  SION  200  RADU  ACK	DE 5 0 GES 3-:	5 S	6 0 P. ED.  DAIL  ANIC	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	HIP (A	P GRA	0 0 0 K-8 T( 0 ND T( 0 ), npublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB  K 0 10 0 NONPUB AND AVE	LIC STUDIO  1 0 11 0 LIC MEMB RAGE DAI  OF NONF CAN INDIAN 0 0 0	NDIAN 0 0 0 ENT I	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA	RATIO  3 0 TAL  SCHO N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL  N BY (  4  0  SP.    F SES (ADA)  OOL GI	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-:	5 S	6 0 P. ED.  ANIC 0	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (A	P GRA	0 0 0 <b>K-8 T</b> ( 0 <b>NND T</b> ( 0 <b>),</b> popublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB  K 0 10 0 NONPUB AND AVE	LIC STUDI  1 0  11 0  LIC MEMB RAGE DAI  OF NONF CAN INDIAN 0	NDIAN 0 0 0 ENT I	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA	RATIO  3 0 TAL  SCHO N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL  N BY (  4  0  SP.    F SES (ADA)  OOL GI	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-:	5 S	6 0 P. ED.  DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> popublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI  OF NONF CAN INDIAN 0 0 0 2 AND TYP	NDIAN 0 0 0 0 ENT I 12 0 BERSI ILY A PUBL	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA	RATIO  3 0 TAL  SCHO N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (  4  0  SP.    F SES (ADA)  OOL GI BL	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-5	5 S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN esse data	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	P GRA	0 0 0 <b>K-8 T(</b> 0 <b>NDD T(</b> 0 <b>),</b> npublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI  OF NONF CAN INDIAN 0 0 0 2 AND TYP	NDIAN 0 0 0 0 ENT I 12 0 BERSI ILY A PUBL	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA	RATIO  3 0 TAL  SCHO N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (  4  0  SP.    F SES (ADA)  OOL GI BL	GRAI  ED. A  SION  RADU  ACK  0  0  OLS	DE 5 0 GES 3-5	5 S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN esse data	TE	HIP (A	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	ochools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI  OF NONF CAN INDIAN 0 0 0 2 AND TYP	NDIAN  O O O O ENT I  I2 O BERS ILY A PUBL	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATIO 3 0 TAL END O ANCE ( SCHO	N BY (A O SP. I	GRAI  GRAD  SION  200  CRADU  O  O  O  O  O  O  O  O  O  O  O  O  O	DE 5 0 GES 3-5	5 S	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE	HIP (A	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDION 11 0 11 0 11 0 11 0 11 0 11 0 11 0 11	NDIAN  O O O O O O O O O O O O O O O O O O	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATIO 3 0 TAL END O ANCE ( SCHO	N BY (  4 0  SP. I  F SES (ADA)  OOL GI  BL	GRAI  GRAD  SION  200  CRADU  O  O  O  O  O  O  O  O  O  O  O  O  O	DE 5 0 GES 3-9 I, AVEI D2-2003 w	5 S RAGE ras the la	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0  6-21  MBERS were collect 0 0 NATION	HIP (A	P GRAADM the no	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL schools.
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI NUMBER TARY	LIC STUDI  1 0 11 0 LIC MEMB RAGE DAI  CAN INDIAN 0 0 AND TYP MIDD COF NONF	NDIAN  O O O O O O O O O O O O O O O O O O	REGISTI 2 0 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATIO 3 0 TAL END O ANCE ( SCHO	N BY (  4 0  SP. I  F SES (ADA)  OOL GI  BL	ACK	DE 5 0 GES 3-9 I, AVEI D2-2003 w	5 S RAGE ras the la	GO P. ED.  ANIC  0 0 0 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0  6-21  MBERS were collect 0 0 NATION	HIP (/	P GRAADM the no	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL schools.

**ITEM 14 - SCHOOL FOOD SERVICE** 

## St. James 2004-2005

								BERSHIP,					
	AMERICAN	INDIAN	1	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		0		2	2	1,3	381		11	605	5		1,999
MALE		0		1		1,3	351		7	664	1		2,023
TOTAL		0		3	3	2,7	732		18	1,269	)	4,022	
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEM	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5 (	6	7	8	PK-8 TC	TAL
396	286	284	249	) 2	268	321	24	41 29	91	348	334	3,018	В
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
247	315	228	214	ļ	1,004			3-2004, all stud ned a specific g		4,022	!		
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	IGRADED	)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		2,978.0			955.0	As of	2003-2004,		3,	933.0
AVERAGE	DAILY MEMBE	RSHIP			3,008.2			977.8		udents are signed a		3,	986.0
AVERAGE	DAILY ATTENI	DANCE			2,880.4			914.7		cific grade		3,	795.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISF	PANIC	WH	HITE	тс	OTAL
FEMALE			0		0		67		0	3	33		100
MALE			0		0		55		0		35		90
TOTAL			0		0		55 1 <b>22</b>		0 <b>0</b>		35 <b>68</b>		90 190
TOTAL	· NUMBER A		PE OF	PUBLIC	0						68	es not repo	190
TOTAL		MIDI	PE OF		0	DLS	22	IBINATION			68 Sit	es not repo ctober stud enrollmen	190
TOTAL  ITEM 5 -		MIDI JR. I	O PE OF		SCHOO	DLS	22	IBINATION 0		•	68 Sit	ctober stud	190
TOTAL  ITEM 5 -	TARY	MIDI JR. I	OYPE OF DLE/ HIGH	SE	SCHOO	OLS RY	COM		0	<b>TOTAL</b> 10	68 Sit	ctober stud enrollmen	rting lent
TOTAL  ITEM 5 -	TARY 8 · PUBLIC FU	MIDI JR. I	OPE OF DLE/HIGH	SE IFF SCHO	SCHOO ECONDAR 2	OLS RY CLASS	COM L ROOM	0 IBRARIANS/0 INSTRUCTI	O COUNSELO ONAL SPT/	TOTAL 10 PRS/	Sin C	enrollmen	rting lent t
TOTAL  ITEM 5 -	TARY 8 · PUBLIC FU	MIDI JR. I	OPE OF DLE/HIGH	SE	SCHOO ECONDAR 2	OLS RY	COM L ROOM	0 IBRARIANS/0	O COUNSELO ONAL SPT/	TOTAL 10 PRS/	68 Sit	enrollmen	rting lent t
TOTAL  ITEM 5 -	TARY 8 · PUBLIC FU	MIDI JR. I ( ) JLL-TII DISTR DMINISTI	O  /PE OF  DLE/ HIGH  O  ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 2 DOL RATORS	CLASS TEAC	COM L ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECIA	COUNSELO	TOTAL 10 DRS/ SUPPOR	Sin C	enrollmen	rting lent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY 8 · PUBLIC FU AI	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O  /PE OF  DLE/ HIGH  O  ME STA  RICT RATORS  %	SE SCHO ADMINIST NO.	SCHOO ECONDAR 2 DOL TRATORS %	CLASS TEAC NO.	COM  ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECIA	COUNSELO ONAL SPT/ ALISTS %	TOTAL  10  ORS/ SUPPOR NO.	Sid C	FUL S NO.	rting lent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  8  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH O ME STA	SE SCHO ADMINIST NO. 0	OSCHOOL RATORS % 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL  10  ORS/  SUPPOR  NO.  0	Sit C	FUL: S NO.	rting lent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  8 PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	OYPE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL  10  ORS/ SUPPOR NO. 0 0	Sin C	FUL S NO.	rting lent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  8 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	OYPE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 1.7	SE SCHO ADMINIST NO. 0 0 5	SCHOOL RATORS % 0.0 0.0 2.1	CLASS TEAC NO. 0	COM L ROOM HERS % 0.0 0.0 38.8	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 47	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6	TOTAL  10  ORS/  SUPPOR  NO.  0  0  91	Sift C	FUL S NO. 0 240	rting lent t  LL-TIM TAFF 0. 0. 100.
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I UJLL-TII DISTR DISTR DISTR NO. 0 0 4	O PE OF DLE/ HIGH O ME STA CICT RATORS 0.0 0.0 1.7 0.0	SE SCHO ADMINIST NO. 0 0 5	DOL RATORS % 0.0 0.0 2.1 0.0	CLASS TEAC NO. 0 93 0	COM L ROOM HERS % 0.0 0.0 38.8 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 47	COUNSELO COU	TOTAL  10  PRS/  SUPPOR  NO.  0  91  0	Sit C C C C C C C C C C C C C C C C C C C	FUL: S NO. 0 240	190  rting leent tt  LL-TIM TAFF 0.00 100.01 100.01
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 1.7 0.0 2.4	SE SCHC ADMINIST NO. 0 0 5 0 6	0 SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 2.2	CLASS TEAC NO. 0 93 0 153	COM LI ROOM HERS % 0.0 0.0 38.8 0.0 60.7	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 47 0 33	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6 0.0 13.3	TOTAL  10  DRS/  SUPPOR  NO.  0  91  0  54	Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 240 0 252	190  rting lent t  L-TIM TAFF  0. 100.
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -  FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR DISTR NO. 0 4 0 6 10	0  /PE OF  DLE/ HIGH  0  ME STA  ICT RATORS  %  0.0  1.7  0.0  2.4  2.0	SEACH SCHOOL SCH	0 SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 2.2 2.1	CLASS TEAC NO. 0 93 0 153 246	COM HERS % 0.0 0.0 38.8 0.0 60.7 50.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 47 0 33 80	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6 0.0 13.3 16.4	TOTAL  10  ORS/  SUPPOR  NO.  0  91  0  54  145	Sift CC  RT STAFF  % 0.0 0.0 37.9 0.0 21.4 29.5	FUL: S NO. 0 240 0 252	190  rting lent t  LL-TIM  TAFF  0. 0. 100. 100.
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I USTR DISTR DISTR NO. 0 4 0 6 10	0 /PE OF DLE/ HIGH 0  ME STA RATORS % 0.0 0.0 1.7 0.0 2.4 2.0 0.0	SEACH SCHOOL SCH	0 SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 2.2 2.1 0.0	CLASS TEAC NO. 0 93 0 153 246	COM ROOM HERS % 0.0 0.0 38.8 0.0 60.7 50.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 47 0 33 80	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6 0.0 13.3 16.4 0.0	TOTAL  10  DRS/  SUPPOR  NO.  0  91  0  54  145  0	Sid C C C C C C C C C C C C C C C C C C C	FUL: S NO. 0 240 0 252 492	190  rting lent t  LL-TIM  0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.7 0.0 2.4 2.0 0.0 0.0	SE SCHO ADMINIST NO.  0  0  5  0  6  11  0  0	0 SCHOO ECONDAR 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.2 2.1 0.0 0.0	CLASS TEAC NO. 0 93 0 153 246 0	COM LI ROOM HERS % 0.0 0.0 38.8 0.0 60.7 50.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 47 0 33 80 0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6 0.0 13.3 16.4 0.0 0.0	TOTAL  10  ORS/  SUPPOR  NO.  0  91  0  54  145  0  0	Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 240 0 252 492 0 0	190  rting lent t  LL-TIMM  0 0 100 100 0 0 100 100
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.7 0.0 2.4 2.0 0.0 0.0 1.2	SE SCHO ADMINIST NO.  0  0  5  0  6  11  0  0  3	0 SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 2.2 2.1 0.0 0.0 7.1	CLASS TEAC NO. 0 93 0 153 246	COM  LI  ROOM HERS % 0.0 0.0 38.8 0.0 60.7 50.0 0.0 22.4	0 IBRARIANS/0 INSTRUCTI SPECIA NO.  0 47 0 33 80 0 0 2	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 19.6 0.0 13.3 16.4 0.0 0.0 3.8	TOTAL  10  ORS/  SUPPOR  NO.  0  91  0  54  145  0  0  28	Sit C C C C C C C C C C C C C C C C C C C	FUL: S NO. 0 240 0 252 492 0 42	190  rting leent t  LL-TIM  TAFF  0.  0.  100.  100.  100.  0.
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0  /PE OF  DLE/ HIGH  0  ME STA  RATORS  %  0.0  0.0  1.7  0.0  2.4  2.0  0.0  0.0  1.2  0.0	SE SCHC ADMINIST NO.  0 0 5 0 6 11 0 0 3 0	0 SCHOOL RATORS % 0.0 0.0 2.1 0.0 2.2 2.1 0.0 0.0 7.1 0.0	CLASS TEAC NO. 0 93 0 153 246 0 0 9 0	COM  LI  ROOM HERS % 0.0 0.0 38.8 0.0 60.7 50.0 0.0 22.4 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO.  0 47 0 33 80 0 0 2	00000000000000000000000000000000000000	TOTAL  10  ORS/  SUPPOR  NO.  0  91  0  54  145  0  0  28  0	Sit C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 240 0 252 492 0 0 42	190  riting lent t  LL-TIMM  O.  100.  100.  0.  100.  0.  100.  0.  100.  0.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	27	38	97	27	32	21	58	300			
PRINCIPALS	0	0	0	0	3	2	7	12			
ASSISTANT PRINCIPALS	0	0	0	0	1	0	4	5			
TOTAL	27	38	97	27	36	23	69	317			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,047,609	51.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,920,255	30.21
	RESTRICTED GRANTS-IN-AID	826,543	1.93
	REVENUE IN LIEU OF TAXES	86,478	0.20
	REVENUE FOR/ON BEHALF OF LEA	12,200	0.03
	TOTAL STATE SOURCES	13,845,476	32.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,753,138	15.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	116,375	0.27
	TOTAL FEDERAL SOURCES	6,869,513	16.06
TOTAL REVENUE		42,762,598	100.00
OTHER SOURCES OF F	UNDS	216,596	
TOTAL REVENUES AND	OTHER SOURCES	42,979,194	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,657,135	29.05	11,539,891	31.33
SPECIAL EDUCATION PROGRAMS	3,799,124	9.47	3,766,294	10.23
VOCATIONAL EDUCATION PROGRAMS	974,663	2.43	962,227	2.61
OTHER INSTRUCTIONAL PROGRAMS	522,166	1.30	522,166	1.42
SPECIAL PROGRAMS	4,118,250	10.26	4,089,760	11.10
ADULT/CONTINUING EDUCATION PROGRAMS	78,742	0.20	78,742	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,150,080	52.71	20,959,080	56.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,674,259	4.17	1,674,259	4.55
INSTRUCTIONAL STAFF SERVICES	2,134,648	5.32	2,134,648	5.80
SCHOOL ADMINISTRATION	2,183,413	5.44	2,183,413	5.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,992,320	14.93	5,992,320	16.27
GENERAL ADMINISTRATION	1,248,392	3.11	1,248,392	3.39
BUSINESS SERVICES	393,016	0.98	393,016	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,412,451	8.50	3,412,451	9.26
STUDENT TRANSPORTATION SERVICES	2,012,476	5.02	2,012,476	5.46
CENTRAL SERVICES	557,683	1.39	545,417	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,624,018	19.00	7,611,752	20.67
TOTAL SUPPORT SERVICES	13,616,338	33.93	13,604,072	36.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,283,002	5.69	2,264,497	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,245	0.02	6,170	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,290,247	5.71	2,270,667	6.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	415,554	1.04	0	0.00
DEBT SERVICE	2,653,557	6.61	0	0.00
TOTAL EXPENDITURES	40,125,776	100.00	36,833,819	100.00
FUND TRANSFER	216,596			
TOTAL ALL EXPENDITURES AND OTHER USES	40,342,372			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,831,364	0	1,767,727	20,063,637
OTHER LONG-TERM OBLIGATIONS	5,984,327	5,447,591	5,984,327	5,447,591
VESTED COMPENSATED ABSENCE	S 1,500,117	102,554	78,709	1,523,962
FIXED ASSETS	57,304,570	726,014	47,991	57,982,593

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	983,495	0.00	0.00	0	0	983,495
RENEWABLE TAXES	31.04	7,665,802	0.00	0.00	0	0	7,665,802
DEBT SERVICES TAXES	10.00	2,323,514	0.00	0.00	0	0	2,323,514
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	288,034	0.00	0.00	0	0	288,034
TOTAL AD VALOREM TAXES	45.06	11,260,845	0.00	0.00	0	0	11,260,845
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	10,206,3	32	0	10,206,332
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	10,206,3	32	0	10,206,332

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,759,008	0	0	0	-140,009	17,823	2,636,822
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	692,275	0	0	0	1,509,552	102,363	2,304,190
BALANCES AT END OF YEAR	3,451,283	0	0	0	1,369,543	120,186	4,941,012

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	21	10	0	42
2. HEARING IMPAIRMENTS	0	1	0	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	93	135	30	0	0	258
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	11	15	1	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	34	102	14	0	150
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	1	0	0	4
12. AUTISM	0	0	2	1	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	32	30	0	0	0	62
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longei	r reported. See page	a II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mosc categ	ones are no longer	reported. Gee page	on virtor tartier exp	olariation.	
TOTAL FOR CATEGORIES 1-16	0	127	228	182	27	0	564
GIFTED	0	0	26	29	0	0	55
TALENTED	0	0	2	26	1	0	29

AVERAGE NUMBER OF BREAKFASTS	S SERVED D	AII Y	2,019	TOT	\  EED!	EDAL /LIC	חאו פריי	ADI IDOF	MENT				¢4 44	S DEC
AVERAGE NUMBER OF BREAKFAST:			3,052			ERAL (US	,			CEDV//OF			\$1,440	
										SERVICE			\$92	2,124
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	\GE ]	EACH	IEK S	ALAR	-				2024	2005
OUDDENT EVERIBLE SEE	OTUDE: T								20	003-200	4		2004-	
CURRENT EXPENDITURE PER	STUDENT									\$8,632			\$9,	158
AVERAGE SALARY OF ALL CLA			,							\$42,952			\$43	039
ITEM 16 - EDUCATION L	EVELS (	OF PUB	LIC SC	HOOL	STA	FF							тота	L OF
ВА	LESS TH CHELOR'S		BACHE DEG			TER'S GREE	MAST DEGRI	ER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	34.7	8	65.3	0	0.0	0	0.0	12	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	34.7	8	65.3	0	0.0	0	0.0	12	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	<b>s</b> 0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.
FULL-TIME CLASSROOM TEACH	HERS													
WITH CERTIFICATE	1	0.3	208	69.5	62	20.7	23	7.8	4	1.3	1	0.3	299	100.
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT CLASSROOM TEACH	IERS <sup>1</sup>	0.3	209	69.6	62	20.7	23	7.8	4	1.3	1	0.3	300	100.
AMERICA	AN INDIAN	I AS	IAN	BL	ACK	н	ISPAN	IC	WHI.	TE		TOT	ΓAL	
AMERICA	AN INDIAN	I AS	IAN	BL	ACK	Н	ISPAN	IC	WHI	TE		TOT	ΓAL	
FEMALE MALE	0		1		29		(			17			147	
TOTAL	0 0		1 2		54 83		(			22 39			177 324	
ITEM A NONDURI IO OT	UDENT	SECIOT	DATIO	N DV	0041	\								
ITEM 2 - NONPUBLIC ST					SKAL	_		•	-		•	_	V 0 TC	<b>.</b> T A I
<b>PK K 1</b> 31 24 31		<b>2</b> 88	<b>3</b> 35	<b>4</b> 33		<b>5</b> 35		<b>6</b> 34	<b>7</b> 21		<b>8</b> 27	Р	<b>K-8 TC</b> 309	IAL
										0.04		00.		<b>.</b>
<b>9 10 11</b> 11 3 1	<b>12</b> 0	<b>9-12 TO</b>	IAL	SP. I	ED. A	GES 3-	5 5	P. ED.	AGES (	5-21		GRA	324	IAL
		13							-				324	
<b>ITEM 3 - NONPUBLIC ME</b>	MBERS	HIP AT I	END OI	FSFS	SION	I, AVEI	RAGE	DAIL	Y MEN	<b>IBERS</b>	-		-	chools.
AND AVERAGE	DAILY A	TTENDA					as the las		ese data v	vere collec	ted from			
		C HIGH	SCHO	ADA)	200	02-2003 w			ese data v	vere collec	ted from			
AND AVERAGE  ITEM 4 - NUMBER OF NO  AMERICAN IN	ONPUBLI DIAN	C HIGH	SCHO	ADA)	RADI	02-2003 w		st year th		WHITE	ted from	TC	OTAL	
ITEM 4 - NUMBER OF NO AMERICAN IN	ONPUBLI DIAN	C HIGH	SCHO	ADA)	RADU ACK	02-2003 w	<u> </u>	ANIC		<b>WHITE</b> 0	ted from	TC	0	
AND AVERAGE  ITEM 4 - NUMBER OF NO  AMERICAN IN  FEMALE  MALE	DNPUBL DIAN 0 0	C HIGH	SCHO	ADA)	200 RADU .ACK 0 0	02-2003 w	<u> </u>	ANIC 0 0		<b>WHITE</b> 0 0	ted from	TC	0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL	DNPUBL DIAN 0 0	C HIGH ASI	SCHO AN 0	ADA) OL GI BL	200 RADU .ACK 0 0	02-2003 w	<u> </u>	ANIC		<b>WHITE</b> 0	ted from	TC	0	
AND AVERAGE  ITEM 4 - NUMBER OF NO  AMERICAN IN  FEMALE  MALE	DNPUBL DIAN 0 0	C HIGH ASI	SCHO AN 0	ADA) OL GI BL	200 RADU .ACK 0 0	02-2003 w	<u> </u>	ANIC 0 0		<b>WHITE</b> 0 0	ted from	тс	0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TELEMENTARY M	DNPUBLI DIAN  0  0  0  TYPE OF	C HIGH ASIA	SCHO AN 0	ADA) OL GI BL	RADU ACK 0 0 0 OLS	JATES	<u> </u>	ANIC 0 0	COMBIN	<b>WHITE</b> 0 0 0	ted from	тс	0 0 0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TELEMENTARY M  1	DNPUBLI DIAN  0 0 0 FYPE OF IDDLE/ JF	NONPL	SCHO AN O O JBLIC	ADA) OL GI BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	<u> </u>	ANIC 0 0	,	<b>WHITE</b> 0 0 0	ted from	тс	0 0 0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TELEMENTARY M	DNPUBLI DIAN  0 0 0 FYPE OF IDDLE/ JF 0 DNPUBLI	NONPL	SCHO AN O O JBLIC	ADA) OL GI BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISPA	ANIC 0 0 0	COMBIN 1	WHITE 0 0 0 0			0 0 0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TELEMENTARY M  1  ITEM 6 - NUMBER OF NO	DNPUBLI  O  O  O  TYPE OF  IDDLE/ JR  O  DNPUBLI  200	NONPL R.HIGH	SCHO AN O O JBLIC	ADA) OL GI BL SCHO SEC	200 RADU .ACK 0 0 0 OLS ONDA 0 TY	JATES	HISPA	ANIC 0 0 0	COMBIN 1	WHITE 0 0 0 0 IATION	4-2005		0 0 0	
AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TELEMENTARY M	DNPUBLI  O  O  O  TYPE OF  IDDLE/ JR  O  DNPUBLI  200	NONPL	SCHO AN O O JBLIC	ADA) OL GI BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISPA	ANIC 0 0 0	COMBIN 1	WHITE 0 0 0 0 IATION			0 0 0	

## St. John the Baptist 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E PK	K-12, NG T	OTAL
FEMALE		6		19	)	2,3	375		74	676	6		3,150
MALE		3		16	;	2,4	198		71	728	3		3,316
TOTAL		9		35	i	4,8	373		145	1,404	ı		6,466
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМВ	ERSHIP, I	BY GRA	ADE			
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TC	TAL
203	474	519	466	5 4	199	567	514	51	7	544	539	4,842	2
9	10	11	12	9-	12 TOTAL	-	NON	GRADED		GRAND TO	OTAL		
563	443	303	315	i	1,624			2004, all stude d a specific gr		6,466			
	PUBLIC SO MEMBERSHI									OF SESSI	ION, A	AVERAGI	<b>=</b>
					PK-8		9	9-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON		4,707.0		1,5	16.0		f 2003-2004,		6,	223.0
AVERAGE	DAILY MEMBE	RSHIP			4,792.9		1,5	73.9		students are ssigned a		6,	366.9
AVERAGE	DAILY ATTEND	DANCE			4,510.4		1,4	24.5		ecific grade		5,	934.9
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		0	1	11	(	3	3	38		155
MALE			1		1	1	05	;	3	2	25		135
TOTAL			1		1	2	216	9	9	•	63		290
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		ND TY MIDE JR. I	DLE/		SCHOO		СОМВ	INATION		TOTAL		Sites not repo October stud enrollmen	rting ent
	TARY	MIDE	DLE/ HIGH				СОМВ	INATION		TOTAL		October stud	rting ent
ELEMEN'	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR				OUNSEL	12		October stud	rting ent
ELEMEN'	TARY  BUBLIC FU	MIDE JR. H ILL-TIN DISTR	DLE/ HIGH ME STA	SE IFF SCHO	2 DOL	CLASS	LIB ROOM	1 RARIANS/C	NAL SP	12 ORS/		October stud enrollmen	rting ent t
ELEMEN'	TARY  BUBLIC FU	MIDE JR. H JLL-TIN DISTR MINISTI	DLE/ HIGH ME STA	SE SCHO ADMINIST	2 DOL TRATORS	CLASS TEAC	LIB ROOM I HERS	1 RARIANS/C NSTRUCTION SPECIA	ONAL SPI	12 ORS/ I/ SUPPOR	RT STAF	October stud enrollmen FUL	rting ent t
ELEMEN <sup>*</sup> ITEM 6 -	TARY  PUBLIC FU	MIDE JR. H JLL-TIN DISTR MINISTI NO.	DLE/ HIGH ME STA ICT RATORS	SE SCHO ADMINIST NO.	2 DOL RATORS	CLASS TEAC NO.	LIB ROOM I HERS %	1 RARIANS/C	ONAL SPI LISTS %	12 ORS/ I/ SUPPOR NO.	RT STAF %	October stud enrollmen FUL FF S NO.	rting ent t L-TIME TAFF
ELEMEN'	TARY  BUBLIC FU	MIDE JR. H JLL-TIN DISTR MINISTI	DLE/ HIGH ME STA	SE SCHO ADMINIST	2 DOL TRATORS	CLASS TEAC	LIB ROOM I HERS	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI	12 ORS/ I/ SUPPOR	RT STAF	October stud enrollmen FUL	rting ent t
ELEMEN <sup>*</sup> ITEM 6 -	TARY  B  PUBLIC FU  AD  AM. INDIAN  ASIAN	MIDI JR. I JLL-TIN DISTR MINISTI NO.	DLE/ HIGH ME STA ICT RATORS %	SE SCHO ADMINIST NO. 0 0	2 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	LIB ROOM I HERS % 0.0 100.0	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0	ONAL SPT LISTS % 0.0 0.0	12  ORS/  I/  SUPPOR  NO.  0 0	RT STAF % 0.0 0.0	FUL FF S NO.	rting ent t
ELEMEN <sup>*</sup> ITEM 6 -	TARY  B  PUBLIC FU  AD  AM. INDIAN	MIDE JR. H JLL-TIN DISTR MINISTI NO. 0	DLE/ HIGH  ME STA ICT RATORS  % 0.0 0.0	SE SCHO ADMINIST NO. 0	2 DOL RATORS % 0.0	CLASS TEAC NO.	LIB ROOM I HERS %	RARIANS/C NSTRUCTIC SPECIA NO. 0	DNAL SPI LISTS % 0.0	12  ORS/  I/  SUPPOR  NO.  0	RT STAF % 0.0	FUL FF S NO. 0 2	LL-TIME TAFF % 0.0 100.0 100.0
ELEMEN <sup>*</sup> ITEM 6 -	TARY  B  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. I	ME STA ICT RATORS % 0.0 0.0 1.6	SE SCHO ADMINIST NO. 0 0 10	2 DOL RATORS % 0.0 0.0 2.6	CLASS TEAC NO. 0 2	LIB ROOM I HERS % 0.0 100.0 43.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 76	DNAL SPT LISTS % 0.0 0.0 19.8	12  ORS/  I/  SUPPOR  NO.  0  0  125	RT STAF % 0.0 0.0 32.6	FUL F S NO. 0 2 384	rting ent t
ELEMEN <sup>*</sup> ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 1.6 0.0	SE SCHO ADMINIST NO. 0 0 10 0	2  DOL  RATORS  % 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 2 167	LIB ROOM I HERS % 0.0 100.0 43.5 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 76 0	0.0 0.0 19.8 0.0	12  ORS/  I/  SUPPOR  NO.  0  0  125  0	RT STAF % 0.0 0.0 32.6 0.0	FUL F S NO. 0 2 384	rting ent t t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. DISTRIBUTION NO.	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.6 0.0 2.1	SE SCHO ADMINIST NO. 0 0 10 0 8	2  COL RATORS  %  0.0  0.0  2.6  0.0  2.4	CLASS TEAC NO. 0 2 167 0 210	LIB ROOM I HERS % 0.0 100.0 43.5 0.0 62.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 76 0 52	0.0 0.0 0.0 19.8 0.0 15.4	12  ORS/  I/ SUPPOR  NO.  0  0  125  0  60	RT STAF % 0.0 0.0 32.6 0.0 17.8	FUL FF S NO. 0 2 384 0 337	L-TIME TAFF % 0.0 100.0 100.0 100.0
ELEMEN  E  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H  DISTR MINISTI NO.  0  6  0  7	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.6 0.0 2.1 1.8	SE SCHO ADMINIST NO. 0 0 10 0 8 18	2 DOL RATORS % 0.0 0.0 2.6 0.0 2.4 2.5	CLASS TEAC NO. 0 2 167 0 210 379	LIB ROOM   HERS	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 76 0 52 128	DNAL SPT LISTS % 0.0 0.0 19.8 0.0 15.4 17.7	12  ORS/  I/  SUPPOR  NO.  0  125  0 60 185	RT STAF % 0.0 0.0 32.6 0.0 17.8 25.6	FUL F S NO. 0 2 384 0 337 723	LL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
ELEMEN  E  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. DISTRIBUTION NO.  0  6  0  7  13	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.6 0.0 2.1 1.8 0.0	SE SCHO ADMINIST NO. 0 0 10 0 8 18	2  COL RATORS % 0.0 0.0 2.6 0.0 2.4 2.5 0.0	CLASS TEAC NO. 0 2 167 0 210 379 0	LIB ROOM   HERS	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  76  0  52  128  0	DNAL SPT LISTS % 0.0 0.0 19.8 0.0 15.4 17.7	12  ORS/  I/  SUPPOR  NO.  0  0  125  0  60  185	7 STAF % 0.0 0.0 32.6 0.0 17.8 25.6	FUL F S NO. 0 2 384 0 337 723	rting ent t t
ELEMEN  E  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. P.	DLE/ HIGH INTERPLEMENTAL STATE OF THE PROPERTY	SE SCHC ADMINIST NO. 0 0 10 0 8 18 0 0	2 DOL RATORS % 0.0 0.0 2.6 0.0 2.4 2.5 0.0 0.0	CLASS TEAC NO. 0 2 167 0 210 379 0	LIB ROOM I HERS % 0.0 100.0 43.5 0.0 62.3 52.4 0.0 0.0	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  76  0  52  128  0  0	DNAL SPT LISTS % 0.0 0.0 19.8 0.0 15.4 17.7 0.0	12  ORS/  I/ SUPPOR  NO.  0  0  125  0  60  185  0  0	RT STAF % 0.0 0.0 32.6 0.0 17.8 <b>25.6</b> 0.0	FUL FF S NO. 0 2 384 0 337 723 0 0	rting ent t  L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0
ELEMEN  E  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F. P.	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.6 0.0 2.1 1.8 0.0 0.0 5.7	SE SCHC ADMINIST NO. 0 0 10 0 8 18 0 0 2	2  DOL RATORS % 0.0 0.0 2.6 0.0 2.4 2.5 0.0 0.0 2.9	CLASS TEAC NO. 0 2 167 0 210 379 0 0 0	LIB ROOM   1 HERS	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  76  0  52  128  0  0  0	DNAL SPT LISTS  % 0.0 0.0 19.8 0.0 15.4 17.7 0.0 0.0 0.0	12  ORS/ I/ SUPPOR NO.  0 0 125 0 60 185 0 0 33	RT STAF  %  0.0  0.0  32.6  0.0  17.8  25.6  0.0  47.1	FUL FF S NO. 0 2 384 0 337 723 0 0 70	rting ent t  L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0 0.0
ELEMEN  E  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	DLE/ HIGH I I ICT RATORS % 0.0 0.0 1.6 0.0 2.1 1.8 0.0 0.0 5.7	SE SCHC ADMINIST NO.  0 0 10 0 8 18 0 0 2 0	2 DOL RATORS % 0.0 0.0 2.6 0.0 2.4 2.5 0.0 0.0 2.9 0.0	CLASS TEAC NO. 0 2 167 0 210 379 0 0 31 1	LIB ROOM I HERS % 0.0 100.0 43.5 0.0 62.3 52.4 0.0 0.0 44.3 100.0	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  76  0  52  128  0  0  0  0	DNAL SPT LISTS  % 0.0 0.0 19.8 0.0 15.4 17.7 0.0 0.0 0.0 0.0	12  ORS/  I/  SUPPOR  NO.  0  125  0 60 185  0 0 33 0	70.00 0.00 32.60 0.00 17.80 25.60 0.00 47.10	FUL FF S NO. 0 2 384 0 337 723 0 0 70 1	**************************************

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	68	104	31	39	25	103	472
PRINCIPALS	0	0	5	0	4	2	2	13
ASSISTANT PRINCIPALS	0	0	4	0	3	3	4	14
TOTAL	102	68	113	31	46	30	109	499

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,167,046	38.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,925,970	44.82
	RESTRICTED GRANTS-IN-AID	1,158,649	1.86
	REVENUE IN LIEU OF TAXES	211,755	0.34
	REVENUE FOR/ON BEHALF OF LEA	19,204	0.03
	TOTAL STATE SOURCES	29,315,578	47.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	185,688	0.30
	RESTRICTED GRANTS-IN-AID	8,402,441	13.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	239,071	0.38
	TOTAL FEDERAL SOURCES	8,827,200	14.17
TOTAL REVENUE		62,309,824	100.00
OTHER SOURCES OF F	UNDS	1,707,325	
TOTAL REVENUES AND	OTHER SOURCES	64,017,149	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,465,189	35.11	21,417,437	38.72
SPECIAL EDUCATION PROGRAMS	9,367,968	15.32	9,361,807	16.93
VOCATIONAL EDUCATION PROGRAMS	227,109	0.37	193,815	0.35
OTHER INSTRUCTIONAL PROGRAMS	2,053,577	3.36	2,045,516	3.70
SPECIAL PROGRAMS	2,936,957	4.80	2,925,701	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	136,308	0.22	136,308	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	36,187,108	59.20	36,080,584	65.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,201,325	3.60	2,201,325	3.98
INSTRUCTIONAL STAFF SERVICES	1,201,822	1.97	1,199,483	2.17
SCHOOL ADMINISTRATION	3,012,448	4.93	3,012,448	5.45
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,415,595	10.50	6,413,256	11.59
GENERAL ADMINISTRATION	1,346,148	2.20	1,346,148	2.43
BUSINESS SERVICES	576,626	0.94	576,626	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,467,592	7.31	4,456,846	8.06
STUDENT TRANSPORTATION SERVICES	2,876,429	4.71	2,876,429	5.20
CENTRAL SERVICES	893,075	1.46	824,132	1.49
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,159,870	16.62	10,080,181	18.22
OTAL SUPPORT SERVICES	16,575,465	27.12	16,493,437	29.82
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,785,932	4.56	2,737,975	4.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,785,932	4.56	2,737,975	4.95
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,051,913	1.72	0	0.00
EBT SERVICE	4,528,903	7.41	0	0.00
OTAL EXPENDITURES	61,129,321	100.00	55,311,996	100.00
UND TRANSFER	1,620,469			
TOTAL ALL EXPENDITURES AND OTHER USES	62,749,790			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,695,000	3,190,000	6,650,000	24,235,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,955,635	1,468,508	686,340	2,737,803
FIXED ASSETS	68,794,457	2,470,332	2,911,308	68,353,481

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	717,481	0.00	0.00	0	0	717,481
RENEWABLE TAXES	18.60	3,448,053	0.00	0.00	0	0	3,448,053
DEBT SERVICES TAXES	24.12	4,471,482	0.00	0.00	0	0	4,471,482
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	246,209	0.00	0.00	0	0	246,209
TOTAL AD VALOREM TAXES	46.59	8,883,225	0.00	0.00	0	0	8,883,225
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	14,497,5	35	0	14,497,535
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.25	14,497,5	35	0	14,497,535

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,108,122	0	0	37,319	488,713	-366,795	1,267,359
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-71,954	0	0	0	-88,133	0	-160,087
BALANCES AT BEGINNING OF YEAR	4,132,014	0	0	42,413	1,141,297	1,076,695	6,392,419
BALANCES AT END OF YEAR	5,168,182	0	0	79,732	1,541,877	709,900	7,499,691

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	2	20	52	17	0	91
2. HEARING IMPAIRMENTS	0	2	2	2	1	0	7
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	91	204	10	0	0	305
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	41	4	0	61
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	46	89	5	0	140
9. SPECIFIC LEARNING DISABILITIES	0	0	119	285	41	0	445
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	4	3	8	7	0	22
12. AUTISM	0	2	9	7	1	0	19
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	83	69	0	0	0	152
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	a II. viii for furthor ox	nlanation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	s II-VII IOI IUI IIIEI EX	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	184	494	496	76	0	1,250
GIFTED	0	0	17	12	0	0	29
TALENTED	0	0	25	76	6	0	107

ITEM 14 - SCHOOL FOOD SE	RVICE													
AVERAGE NUMBER OF BREAKFASTS SER	VED DAILY		2,277	ТОТ	AL FEDI	ERAL (US	SDA) REI	MBURSE	MENT				\$2,22	6,500
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		4,712	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$59	6,751
ITEM 15 - EXPENDITURE PER	R STUD	ENT	AND A	VERA	AGE 1	TEACH	HER S	ALAR	Υ					
									2	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STUD	ENT									\$8,336			\$8	554
AVERAGE SALARY OF ALL CLASSRO	OOM TEAC	CHERS	(excludi	ng ROT	C and	Rehires)	)			\$39,878			\$41	.392
ITEM 16 - EDUCATION LEVE			•											
LES	SS THAN OR'S DE		BACHE DEG	LOR'S	MAS	TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		TOTA AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	7	53.8	0	0.0	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	38.5	7	53.8	0	0.0	1	7.7	13	100.0
ASSISTANT PRINCIPALS	0	0.0	^	0.0	c	42.0	c	E7 4	0	0.0	0	0.0	14	100 (
WITH CERTIFICATE	0 0	0.0	0 0	0.0	6 0	42.9 0.0	8 0	57.1 0.0	0 0	0.0 0.0	0	0.0	14 0	100.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	42.9	8	57.1	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	314	72.7	84	19.4	32	7.4	1	0.2	0	0.0	432	100.0
WITHOUT CERTIFICATE	1	2.5	39	97.5	0	0.0	0	0.0	0	0.0	0	0.0	40	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	353	74.8	84	17.8	32	6.8	1	0.2	0	0.0	472	100.0
AMERICAN IN	<b>IDIAN</b> 2	ASI	<b>AN</b> 13	BL	<b>ACK</b> 263	۲	IISPAN 4	_	<b>WHI</b>	<b>TE</b> 071		<b>TO</b> 1	Γ <b>AL</b> 390	
	6		13		223		19			076			337	
TOTAL	8		26		486		60	0	2,1	147		2,	727	
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTF	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
141 221 193	192		194	192	2	194	;	206	211		212		1,95	6
9 10 11 12	2 9-1	2 TO	ΓAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	ND TO	TAL
180 205 198 18	88	771			0	)			0				2,727	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL										/IBERS	-		-	chools.
ITEM 4 - NUMBER OF NONP		_						A N.II.C		\A/L!! <del>T</del> F			<b>NT 4</b> ?	
AMERICAN INDIAN FEMALE 0	l	ASIA		BI	-ACK 14		HISP	ANIC 3		<b>WHITE</b> 79		10	96	
MALE 0		2						3 1		79 73			96 88	
TOTAL 0		2			12 26			4		73 152			184	
ITEM 5 - NUMBER AND TYPE	OF NO			SCHO				+		102			104	
	E/ JR.HI		DLIC (		OLS OND/	ΔRY		•	COMRI	NATION			TO1	ΔΙ
4	. <b>E/ JK.</b> FI			JEU	2	-11 × 1		`	JOIVIDII 1	-A11011			7	
ITEM 6 - NUMBER OF NONP		SCHO	OL FA	ACULT										
	2001-2	2002		20	02-20	03	20	003-20	04	200	4-200	5		
NUMBER OF SCHOOLS REPORTING					7			7			7			
NUMBER OF FACULTY	211				212			214		1	175			

# St. Landry 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		5		29	)	4,19	96		22	3,140	)		7,392
MALE		7		26	5	4,31	15		30	3,392	2		7,770
TOTAL		12		55	;	8,51	11		52	6,532	<u> </u>	1	5,162
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBE	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TC	TAL
308	1,357	1,258	1,16	9 1,	,244	1,263	1,082	2 1,1	152	1,322	1,188	11,34	3
9	10	11	12	9-	12 TOTAL	L	NON	GRADED		GRAND TO	OTAL		
1,199	959	844	817	•	3,819			2004, all stude d a specific g		15,162	2		
	PUBLIC SO									OF SESS	ION, A	VERAGI	E
					PK-8		9	9-12	NO	NGRADED	)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	NC	1	1,231.0		2,8	27.0		of 2003-2004,	14,	058.0	
AVERAGE	DAILY MEMBE	RSHIP		1	1,239.9		3,745.9		all students are 45.9 assigned a			14,	985.9
AVERAGE	DAILY ATTENI	DANCE		1	0,569.5		3,2	59.7	sp	specific grade		13,	829.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	WI	HITE	TC	TAL
FEMALE			0		2	23	32		4	19	198		436
MALE			0		3		78		2				379
			0		5		10		6	20	0.4		815
TOTAL						41	10		0	J.	94		013
	NUMBER A	AND TY		PUBLIC									
		MIDE	PE OF			DLS		INATION	•	TOTAL	Sit	es not repo ctober stud enrollmen	rting lent
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS			•		Sit	ctober stud	rting lent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION		TOTAL 38	Sit	ctober stud enrollmen	rting lent
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH B	SE IFF SCHO	SCHOO ECONDAR 9	OLS RY CLASSR	COMB LIB	INATION  0  RARIANS/O	COUNSEL	TOTAL 38 ORS/	Sit O	ctober stud enrollmen 2 FUL	rting lent t
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	PE OF DLE/ HIGH ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 9 DOL RATORS	CLASSR TEACH	COMB LIB ROOM I	INATION  0  RARIANS/0  NSTRUCTI  SPECIA	COUNSEL ONAL SP	TOTAL 38  ORS/ I/ SUPPOR	Sit O	ctober stud enrollmen 2 FUL S	rting lent t
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH B	SE IFF SCHO	SCHOO ECONDAR 9	OLS RY CLASSR	COMB LIB	INATION  0  RARIANS/O	COUNSEL	TOTAL 38 ORS/	Sit O	ctober stud enrollmen 2 FUL	rting lent t L-TIME TAFF
ITEM 5 - ELEMENT 20 ITEM 6 -	TARY  6  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS %	SE SCHO ADMINIST NO.	SCHOO ECONDAR 9 DOL TRATORS %	CLASSR TEACH NO.	COMB LIB ROOM I IERS %	INATION  0  RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL ONAL SP ALISTS %	TOTAL 38  ORS/ T/ SUPPOR NO.	Sit O RT STAFF %	ctober stud enrollmen 2 FUL S NO.	rting lent t LL-TIME TAFF
ITEM 5 - ELEMENT 20 ITEM 6 -	FUBLIC FU  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAR 9 DOL RATORS % 0.0	CLASSR TEACH NO.	COMB  LIB ROOM   HERS % 0.0	INATION  0  RARIANS/C  NSTRUCTI  SPECIA  NO.  0	COUNSEL ONAL SP' ALISTS % 0.0	TOTAL  38  ORS/ T/ SUPPOR NO. 0	Sit O	FUL S NO.	rting lent t L-TIME TAFF % 0.0
ITEM 5 - ELEMENT 20 ITEM 6 -	FUBLIC FU  AI  AM. INDIAN ASIAN	MIDIO JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 9 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	LIBROOM INTERS % 0.0 100.0	INATION  0  RARIANS/C NSTRUCTIC SPECIA NO.  0 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0	TOTAL  38  ORS/ T/ SUPPOF NO.  0 0	Sit O	FUL S NO. 0	rting lent t LL-TIME TAFF % 0.0 100.0
ITEM 5 - ELEMEN  20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	YPE OF DLE/ HIGH  3 ME STA ICT RATORS % 0.0 0.0 0.7 0.0	SE SCHO ADMINIST NO. 0 0 13	9  DOL  RATORS  % 0.0 0.0 1.8 0.0	CLASSR TEACH NO. 0 1 310 1	COMB  LIBROOM   1  HERS	RARIANS/O NSTRUCTI SPECIA NO. 0 0 209 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 28.7 0.0	TOTAL 38  ORS/ T/ SUPPOR NO. 0 190 0	Site O	FUL S NO. 0 1 727	rting lent t L-TIME TAFF % 0.0 100.0
ITEM 5 - ELEMENT 20 ITEM 6 -	FUBLIC FU  AII  AM. INDIAN ASIAN BLACK	MIDIO JR. H. S.	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 13	SCHOOL RATORS % 0.0 0.0 1.8	CLASSR TEACH NO. 0 1 310	LIBROOM INTERS % 0.0 100.0 42.6	RARIANS/C NSTRUCTI SPECIA NO. 0 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 28.7	TOTAL  38  ORS/ I/ SUPPOF  NO.  0 0 190	Site O	FUL S NO. 0 1 727	rting lent t  LL-TIME TAFF % 0.0 100
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL STATE OF THE PROPERTY	PE OF OLE/HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.7 0.0 0.2	SE SCHC ADMINIST NO. 0 0 13 0 20	9  DOL  RATORS  % 0.0 0.0 1.8 0.0 2.1	CLASSR TEACH NO. 0 1 310 1 525	COMB  LIBROOM   HERS % 0.0 100.0 42.6 100.0 56.1	RARIANS/C NSTRUCTI SPECIA NO. 0 209 0 190	COUNSEL ONAL SP' ALISTS	TOTAL  38  ORS/ I/ SUPPOR  NO.  0  190  0  198	Site O	### Company of the co	rting lent t t TAFF  0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH  ME STA ICT RATORS  0.0 0.7 0.0 0.2 0.4	SE SCHO ADMINIST NO. 0 0 13 0 20 33	9 DOL RATORS % 0.0 0.0 1.8 0.0 2.1 2.0	CLASSR TEACH NO. 0 1 310 1 525 837	LIBROOM INTERS % 0.0 100.0 42.6 100.0 56.1 50.3	RARIANS/C NSTRUCTI SPECIA NO. 0 209 0 190 399	COUNSEL ONAL SP' ALISTS % 0.0 0.0 28.7 0.0 20.3 24.0	TOTAL 38  ORS/ I/ SUPPOF NO. 0 0 190 0 198 388	Site O	FUL S NO. 0 1 727 1 935 1,664	rting lent t t TAFF %0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. II	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.7 0.0 0.7 0.0 0.2 0.4 0.0	SE SCHC ADMINIST NO. 0 0 13 0 20 33 0	9  DOL  RATORS  % 0.0 0.0 1.8 0.0 2.1 2.0 0.0	CLASSR TEACH NO. 0 1 310 1 525 837 0	COMB  LIBROOM I HERS % 0.0 100.0 42.6 100.0 56.1 50.3	INATION  0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  209  0  190  399  0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 28.7 0.0 20.3 24.0 0.0	TOTAL  38  ORS/ T/ SUPPOR  NO.  0  190  0  198  388  0	Site O	FUL S NO. 0 1 727 1 935 1,664	rting lent t
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.7 0.0 0.2 0.4 0.0 0.0	SE SCHC ADMINIST NO. 0 0 13 0 20 33 0 0	9  DOL TRATORS % 0.0 0.0 1.8 0.0 2.1 2.0 0.0 0.0	CLASSR TEACH NO. 0 1 310 1 525 837 0	LIBROOM   HERS % 0.0 100.0 42.6 100.0 56.1 50.3 0.0 0.0	INATION  0  RARIANS/C  NSTRUCTI  SPECIA  NO.  0  209  0  190  399  0  0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 28.7 0.0 20.3 24.0 0.0 0.0	TOTAL  38  ORS/ I/ SUPPOR  NO.  0  190  0  198  388  0  0	Site O	FUL S NO. 0 1 727 1 935 1,664 0	rting lent it  LL-TIMI TAFF  0.0.100.0 100.0 100.0 0.0 100.0
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.7 0.0 0.2 0.4 0.0 0.0 2.1	SE SCHC ADMINIST NO.  0 0 13 0 20 33 0 0 21	9  DOL RATORS % 0.0 0.0 1.8 0.0 2.1 2.0 0.0 0.0 8.7	CLASSR TEACH NO. 0 1 310 1 525 837 0 0 86	LIBROOM INTERS % 0.0 100.0 42.6 100.0 56.1 50.3 0.0 0.0 35.5	INATION  0  RARIANS/C  NSTRUCTI  SPECIA  NO.  0  209  0  190  399  0  0  12	COUNSEL ONAL SP' ALISTS	TOTAL  38  ORS/ IT/ SUPPOR  NO.  0  190  0  198  388  0  0  118	Site O	FUL S NO. 0 1 727 1 935 1,664 0 0 242	rting lent it  LL-TIME 74 0.0 100.0
ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.7 0.0 0.2 0.4 0.0 0.0 2.1 0.0	SE SCHC ADMINIST NO. 0 0 13 0 20 33 0 0 21 0	9  DOL RATORS  % 0.0 0.0 1.8 0.0 2.1 2.0 0.0 0.0 8.7 0.0	CLASSR TEACH NO. 0 1 310 1 525 837 0 0 86 0	COMB  LIBROOM I HERS % 0.0 100.0 42.6 100.0 56.1 50.3 0.0 0.0 35.5 0.0	INATION  0  RARIANS/C NSTRUCTIC SPECIA NO. 0 209 0 190 399 0 12 1	COUNSEL ONAL SP ALISTS  0.0 0.0 28.7 0.0 20.3 24.0 0.0 5.0 100.0	TOTAL  38  ORS/  T/  SUPPOR  NO.  0  190  0  198  388  0  0  118  0	Site O	FUL S NO. 0 1 727 1 935 1,664 0 0 242	rting lent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TO								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	163	71	340	143	58	72	211	1,058
PRINCIPALS	0	0	0	4	3	3	28	38
ASSISTANT PRINCIPALS	0	0	4	6	2	3	5	20
TOTAL	163	71	344	153	63	78	244	1,116

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,775,487	26.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,412,316	55.80
	RESTRICTED GRANTS-IN-AID	2,672,348	2.35
	REVENUE IN LIEU OF TAXES	429,778	0.38
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	66,514,442	58.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,305	0.10
	RESTRICTED GRANTS-IN-AID	17,240,884	15.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	17,360,189	15.28
TOTAL REVENUE		113,650,118	100.00
OTHER SOURCES OF F	UNDS	12,702,815	
TOTAL REVENUES AND	OTHER SOURCES	126,352,933	
TOTAL REVENUES AND	OTHER SOURCES	126,352,933	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	44,427,835	37.74	44,390,503	41.18
SPECIAL EDUCATION PROGRAMS	14,747,286	12.53	14,671,687	13.61
VOCATIONAL EDUCATION PROGRAMS	2,070,766	1.76	2,047,492	1.90
OTHER INSTRUCTIONAL PROGRAMS	403,806	0.34	403,806	0.37
SPECIAL PROGRAMS	5,358,417	4.55	5,311,898	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	488,405	0.41	487,013	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,496,515	57.34	67,312,399	62.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,598,308	3.06	3,598,308	3.34
INSTRUCTIONAL STAFF SERVICES	3,620,985	3.08	3,620,985	3.36
SCHOOL ADMINISTRATION	6,276,457	5.33	6,253,911	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,495,750	11.46	13,473,204	12.50
GENERAL ADMINISTRATION	3,208,278	2.73	3,205,915	2.97
BUSINESS SERVICES	760,902	0.65	726,317	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,210,974	7.82	8,873,069	8.23
STUDENT TRANSPORTATION SERVICES	6,199,687	5.27	5,922,638	5.49
CENTRAL SERVICES	2,110,957	1.79	1,008,249	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,490,798	18.26	19,736,188	18.31
TOTAL SUPPORT SERVICES	34,986,548	29.72	33,209,392	30.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,307,644	6.21	7,269,967	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,815	0.00	3,815	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,311,459	6.21	7,273,782	6.75
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,189,910	3.56	0	0.00
DEBT SERVICE	3,728,797	3.17	0	0.00
TOTAL EXPENDITURES	117,713,229	100.00	107,795,573	100.00
FUND TRANSFER	12,498,248			
TOTAL ALL EXPENDITURES AND OTHER USES	130,211,477			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	ENDING BALANCE
BONDED DEBT	17,200,754	0	2,784,245	14,416,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,718,449	0	0	3,718,449
FIXED ASSETS	45,660,588	8,204,639	898,989	52,966,238

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	1,405,450	0.00	0.00	0	0	1,405,450
RENEWABLE TAXES	16.15	5,110,166	0.00	0.00	0	0	5,110,166
DEBT SERVICES TAXES	8.00	2,459,094	0.00	0.00	0	0	2,459,094
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	224,769	0.00	0.00	0	0	224,769
TOTAL AD VALOREM TAXES	28.60	9,199,479	0.00	0.00	0	0	9,199,479
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	17,925,4	37	0	17,925,437
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	17,925,4	37	0	17,925,437

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-837,092	-184,726	57,411	504,264	89,717	-3,488,109	-3,858,535
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	8,170	0	-498,148	0	0	-489,978
PRIOR YEAR ADJUSTMENT	-1,520,102	-2,811	-324,895	-481,892	0	0	-2,329,700
BALANCES AT BEGINNING OF YEAR	3,548,864	27,053	324,139	388,190	2,294,130	4,240,754	10,823,130
BALANCES AT END OF YEAR	1,191,670	-168,654	56,655	908,710	2,383,847	752,644	5,124,872

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	96	226	29	1	353
2. HEARING IMPAIRMENTS	0	2	14	12	1	0	29
3. DEAF	0	2	2	2	1	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	80	288	47	0	0	415
5. VISUAL IMPAIRMENTS	0	0	4	6	2	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	26	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	11	2	0	20
8. OTHER HEALTH IMPAIRMENTS	0	1	123	226	15	0	365
9. SPECIFIC LEARNING DISABILITIES	0	0	204	445	45	0	694
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	9	10	1	0	21
12. AUTISM	0	3	22	11	6	0	42
13.TRAUMATIC BRAIN INJURY	0	0	0	5	1	0	6
14. DEVELOPMENTAL DELAY	0	164	149	0	0	0	313
15. INFANT/TODDLER W/ DISABILITIES		Those seton	ariaa ara na langa	r reported. See page	. Il vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		rriese categ	ones are no longe	гтеропеа. Зее рада	e ii-vii ioi iurulei ex	piariatiori.	
TOTAL FOR CATEGORIES 1-16	0	254	925	1,027	105	1	2,312
GIFTED	0	0	85	165	6	0	256
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SE	RVICE													
AVERAGE N	UMBER OF BE	REAKFASTS SERV	ED DAILY	1	5,331	TOTA	AL FEDE	ERAL (US	DA) REIN	//BURSE	MENT				\$5,096	6,843
AVERAGE N	UMBER OF LU	JNCHES SERVED	DAILY		11,771	TOTA	AL STAT	TE AND L	OCAL SU	IPPORT (	OF FOOI	SERVICE			\$2,87	7,391
ITEM 15	- EXPEN	DITURE PER	STUE	DENT	AND A	AVERA	GE 1	TEACH	IER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITU	JRE PER STUDE	ENT									\$7,066			\$7,	110
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires)				\$38,027			\$35,	851
ITEM 16	- EDUCA	ATION LEVE	LS OF	PUBI	IC SC	CHOOL	STA	FF							ТОТА	ı oe
		LES BACHELO	S THAN OR'S DE			ELOR'S GREE		TER'S GREE	MAST DEGRE	ER'S EE + 30	-	ALIST IN	PH.D	). OR ).D.	AL CATEG	L
DDINOIDAI	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	∟S ERTIFICATE		0	0.0	0	0.0	17	44.7	21	55.3	0	0.0	0	0.0	38	100.
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	17	44.7	21	55.3	0	0.0	0	0.0	38	100.
ASSISTAN	T PRINCIPA	LS														
WITH C	ERTIFICATE	1	0	0.0	0	0.0	15	75.0	4	20.0	0	0.0	1	5.0		100.
WITHOU	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL AS	SISTANT PR	RINCIPALS	0	0.0	0	0.0	15	75.0	4	20.0	0	0.0	1	5.0	20	100.
FULL-TIME	CLASSROC	OM TEACHERS														
WITH	CERTIFICAT	E	12	1.2	768	75.5	160	15.7	70	6.9	6	0.6	1	0.1	,	100.
	OUT CERTIFI		2 14	4.9 1.3	39 807	95.1 76.3	0 160	0.0 15.1	0 70	0.0 6.6	0 6	0.0 0.6	0 1	0.0		100.
10171211	02/100/100	M TEACHERS														
		ONPUBLIC S AMERICAN INI		ASI			ACK		ISPAN		WH			TO	TAL	
FEMALE	•	2		,	13		139		19	_		405			,578	
MALE		2			13		125		9	)	1,	099		1	,248	
TOTAL		4			26		264		28	3	2,	504		2	,826	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GISTE	RATIO	N BY (	GRAI	)E								
PK	K	1	2	0.0	3	4	J. 1.7 1.2	5		6	7		8		РК-8 ТС	ΙΔΤ
134	184	191	189		168	188	3	189		193	269	9	278	•	1,98	
0	40	44 40		12 TO	ГАІ	en i	ED 44	GES 3-	E 61	D ED	ACES	6 21		CP.		
<b>9</b> 231	<b>10</b> 224	<b>11 12</b> 169 219		843	AL	3P. I	<b>בט. אי</b> 0		၁ <b>၁</b> ၊	P. ED.	O O	0-21		GRA	AND TO	) I AL
	224	109 218	,	043							· · · · · · · · · · · · · · · · · · ·				2,826	
		BLIC MEMBE										MBERS were collec	-		-	chools.
ITEM 4 -	_	R OF NONPU	BLIC					JATES		ANIC		White		т.	OTAL	
FEMALE	AWEK	ICAN INDIAN		ASIA	<b>IN</b>	BL	10		HISP	ANIC 1		<b>WHITE</b> 126		11	<b>OTAL</b> 137	
MALE		0			2		10			1		70			83	
TOTAL		0			2		20			2		196			220	
	NUMBER	R AND TYPE	OF N			SCHO										
ELEMEN	TARY	MIDDLI	E/ JR.H	IIGH		SEC	ONDA	<b>NRY</b>		С	ОМВІ	NATION			тот	AL
2			0				1				4				7	, 
ITEM 6 -	NUMBER	R OF NONPL	JBLIC	SCHO	OL F	ACULT	ſΥ									
			2001-	2002		20	02-20	03	20	03-200	)4	200	4-200	5		
NUMBER (	OF SCHOOL	S REPORTING	8				7			7			7			
NUMBER (	OF FACULTY	1	24	0			257			224		2	238			

# St. Martin 2004-2005

						NDARY		,		_					
	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL		
FEMALE		6		51		2,0	800		15	2,057	7		4,137		
MALE		4		51		2,0	29		20	2,294	1		4,398		
TOTAL		10		102		4,0	37		35 4,351		35		I		8,535
ITEM 2 -	OCTOBER	1, 200	4 ELEN	MENTAR	//SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE					
PK	K	1	2		3	4		5	6	7	8	PK-8 TO	TAL		
439	639	640	622	2 5	89	723	539 631		31 653 71		631 653		713 <b>6,18</b>		3
9	10	11	12	12 9-12 TOTAL NONGRADED GRAND				GRAND TO	OTAL						
742	719	444	442	2	2,347			3-2004, all stud ned a specific g		8,535	i				
	PUBLIC SOME								۱)	NGRADED			- OTAL		
MEMBERS	SHIP AT END O	F SESSI	ON		6.109.0		2	2,152.0		As of 2003-2004,			261.0		
	DAILY MEMBE		-··		6.150.7			all students					435.9		
	DAILY ATTEN	_			5,885.1			2,151.1 assigned a specific grade		assigned a					036.2
TENA 4	NUMBER	0E DU	DI IC II	IOU COU	001.05		TEC								
I E IVI 4 -															
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WHITE				TC	TAL
FEMALE			1		2	1	06		0	124			233		
MALE									0						
			0 <b>1</b>		1 3		70 <b>76</b>				08 <b>32</b>		179 412		
TOTAL	NUMBER	AND T	1	DUDU IO	3	1	70 <b>76</b>		0 <b>0</b>		08 <b>32</b>		179 412		
TOTAL	NUMBER A		1 (PE OF	PUBLIC	3	1					32 Sit	es not repo	412		
TOTAL  ITEM 5 -		MIDI	1 (PE OF		3	oLS	76	IBINATION			32 Sit	es not repo October stud enrollmen	412		
TOTAL  ITEM 5 -		MIDI JR. I	1  /PE OF		3 SCHOO	oLS	76	IBINATION		2:	32 Sit	ctober stud	412		
TOTAL  ITEM 5 -  ELEMEN  1	TARY	MIDI JR. I	1 PE OF DLE/ HIGH	SE	3 SCHOO	DLS RY	COM	_	0	<b>TOTAL</b> 18	32 Sit	october stud enrollmen	412 rrting lent t		
TOTAL  ITEM 5 -  ELEMEN  1	TARY  0 PUBLIC FI	MIDI JR. I JLL-TII	1 PE OF DLE/ HIGH  ME STA	SE AFF SCHO	SCHOO SCONDAR 3	DLS RY CLASSI	COM	1 IBRARIANS/0 INSTRUCTI	0  COUNSELCONAL SPT.	18 DRS/	Sir	enrollmen	ting ent t		
TOTAL  ITEM 5 -  ELEMEN  1	TARY  0 PUBLIC FI	MIDI JR. I JLL-TII	1 PE OF DLE/ HIGH  ME STA	SE	SCHOO SCONDAR 3	DLS RY	COM	1 IBRARIANS/0	0  COUNSELCONAL SPT.	18 DRS/	32 Sit	enrollmen	tting ent t		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0 PUBLIC FI	MIDI JR. I JLL-TII DISTR	1  /PE OF  DLE/ HIGH  4  ME STA	SE AFF SCHO ADMINIST	SCHOO CONDAR 3 DOL RATORS	DLS RY CLASSI TEACI	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECI/	COUNSELCONAL SPT.	TOTAL  18  DRS/ SUPPOR	Sin C	FUL	ting ent t		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0 PUBLIC FI	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 VPE OF DLE/ HIGH 4 ME STA RICT RATORS %	SE AFF SCHO ADMINIST NO.	SCHOO CONDAR 3 DOL RATORS	CLASSI TEACI NO.	COM  LI  ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT.	TOTAL  18  DRS/ / SUPPOR	Sid C	FUL FUL NO.	rting ent t		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0 PUBLIC FO A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0	SE  AFF  SCHO ADMINIST  NO.  0	SCHOO SCONDAR 3 OOL RATORS % 0.0	CLASSI TEACI NO.	COM  LI  ROOM HERS  % 100.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPT.	TOTAL  18  DRS/ / SUPPOR NO. 0	332 Sid C	FUL F S' NO.	tting ent t  L-TIN TAFF 100 100		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0 PUBLIC FI  AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0 0	SCHOO SCONDAR 3 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 100.0 100.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPT. ALISTS % 0.0 0.0	TOTAL  18  DRS/ / SUPPOR NO. 0 0	Sin C	FUL: S NO. 1	tting ent t  L-TIM TAFF 100 100		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0  PUBLIC FO  AM  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0	1 YPE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 1.2	SE AFF SCHO ADMINIST NO. 0 0 6	SCHOO SCONDAF 3 DOL RATORS % 0.0 0.0 2.4	CLASSITEACINO. 1 107	COMM LITEROOM HERS % 100.0 100.0 42.5	IBRARIANS/O INSTRUCTI SPECIA NO.  0 0 42	COUNSELCONAL SPT. ALISTS  0.0 0.0 16.7	TOTAL  18  DRS/ / SUPPOR NO.  0 0 94	32 Sin C	FUL S NO. 1 1 252	100 100 0		
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  0  PUBLIC FO  AM  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	1 PE OF DLE/ HIGH 4 ME STA CICT RATORS 0.0 0.0 1.2 0.0	SE SCHO ADMINIST NO. 0 0 6 0	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0	CLASSITEACINO. 1 1 107 0	COM LI ROOM HERS % 100.0 100.0 42.5 0.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 42 0	COUNSELCONAL SPT. ALISTS  0.0 0.0 16.7 0.0	TOTAL  18  DRS/  SUPPOR  NO.  0  94  0	32 Sit C C RT STAFF % 0.0 0.0 37.3 0.0	FUL S NO. 1 252	100 100 100 100 100 100 100 100 100 100		
ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 7 10	1 /PE OF DLE/ HIGH 4  ME STA RATORS % 0.0 0.0 1.2 0.0 1.1	SE SCHC ADMINIST NO. 0 0 6 0 10	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 1.6	1 CLASSI TEACI NO. 1 1 107 0 335	COM ROOM HERS % 100.0 100.0 42.5 0.0 52.1	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 42 0 120	0 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 16.7 0.0 18.7	TOTAL  18  DRS/ / SUPPOR NO.  0 0 94 0 171	32 Sid C RT STAFF % 0.0 0.0 37.3 0.0 26.6	FULES NO. 1 252 0 643	100 100 100		
ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 7 10	1 /PE OF DLE/ HIGH  4 ME STA GICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.1	SEAFF SCHO ADMINIST NO. 0 0 6 0 10 16	3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.4 0.0 1.6 1.8	CLASSI TEACI NO. 1 107 0 335 444	COMMERS % 100.0 100.0 42.5 0.0 52.1 49.5	IBRARIANS/O INSTRUCTI SPECI/ NO.  0  42  0  120  162	0 COUNSELC ONAL SPT, ALISTS % 0.0 0.0 16.7 0.0 18.7 18.1	TOTAL  18  DRS/ / SUPPOR NO.  0  94  0  171  265	32 Sin C	FUL S NO. 1 1 252 0 643 897	100 100 100 0		
ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF DLE/ HIGH  4  ME STA RATORS % 0.0 0.0 1.2 0.0 1.1 1.1 0.0	SE  AFF  SCHC ADMINIST  NO.  0  0  10  16  0	3 CONDAR 3 CONDAR 3 CONDAR 0.0 0.0 0.0 2.4 0.0 1.6 1.8 0.0	CLASSI TEACI NO. 1 107 0 335 444 0	COM ROOM HERS % 100.0 100.0 42.5 0.0 52.1 49.5 0.0	1  IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 42 0 120 162 0	0 COUNSELCO ONAL SPT. ALISTS % 0.0 0.0 16.7 0.0 18.7 18.1	TOTAL  18  DRS/ / SUPPOR NO.  0  94  0  171  265	32 Sid C  RT STAFF % 0.0 0.0 37.3 0.0 26.6 29.5 0.0	FUL S NO. 1 1 252 0 643 897	100 100 100 0		
ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 4  ME STA RATORS % 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0	SE  AFF  SCHC ADMINIST  NO.  0  6  0  10  16  0  0	3 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.8 0.0 0.0	CLASSI TEACI NO. 1 107 0 335 444 0	COM  LI  ROOM HERS % 100.0 100.0 42.5 0.0 52.1 49.5 0.0 0.0	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0 0 42 0 120 162 0 0	0 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 16.7 0.0 18.7 18.1	TOTAL  18  DRS/ / SUPPOR NO.  0  94  0  171  265  0  0	32 Sid C C RT STAFF % 0.0 0.0 37.3 0.0 26.6 29.5 0.0	FUL: S NO. 1 252 0 643 897	100 100 100 0 100 0 100		
ITEM 5 - ELEMEN  1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0 0.0	SE  AFF  SCHC ADMINIST  NO.  0  0  10  16  0  0  5	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.8 0.0 0.0 6.8	CLASSI TEACI NO. 1 107 0 335 444 0 0 26	COM  LI  ROOM  HERS  % 100.0 100.0 42.5 0.0 52.1 49.5 0.0 0.0 35.1	1  IBRARIANS/0  INSTRUCTI  SPECIA  NO.  0 0 42 0 120 162 0 0 3	00UNSELCONAL SPT. ALISTS % 0.0 0.0 16.7 0.0 18.7 18.1 0.0 0.0 4.1	TOTAL  18  ORS/ / SUPPOR NO.  0  94  0  171  265  0  0  40	32 Sin Co STAFF % 0.0 0.0 37.3 0.0 26.6 29.5 0.0 0.0 54.1	FUL: S NO. 1 1 252 0 643 897 0 0 74	100 100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0		
TOTAL  ITEM 5 -  ELEMEN  1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0  0  6  0  10  16  0  5  0	3 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.8 0.0 0.0 6.8 0.0	1 DLS RY  CLASSITEACI NO. 1 1 107 0 335 444 0 0 0 26 0	COMM HERS % 100.0 100.0 42.5 0.0 52.1 49.5 0.0 0.0 35.1 0.0	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 42 0 120 162 0 0 3 0	00000000000000000000000000000000000000	TOTAL  18  ORS/ / SUPPOR NO.  0  94  0  171  265  0  0  40  0	32 Sin C  RT STAFF % 0.0 0.0 37.3 0.0 26.6 29.5 0.0 0.0 54.1 0.0	FUL: S' NO. 1 1 252 0 643 897 0 0 74	ting ent t		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	79	51	145	68	57	34	109	543	
PRINCIPALS	0	0	0	3	2	2	10	17	
ASSISTANT PRINCIPALS	0	0	2	2	3	0	7	14	
TOTAL	79	51	147	73	62	36	126	574	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,312,272	24.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,971,453	56.40
	RESTRICTED GRANTS-IN-AID	1,884,877	2.96
	REVENUE IN LIEU OF TAXES	250,809	0.39
	REVENUE FOR/ON BEHALF OF LEA	20,606	0.03
	TOTAL STATE SOURCES	38,127,745	59.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,139,469	15.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	195,333	0.31
	TOTAL FEDERAL SOURCES	10,334,802	16.21
TOTAL REVENUE		63,774,819	100.00
OTHER SOURCES OF FU	NDS	8,528,436	
TOTAL REVENUES AND C	OTHER SOURCES	72,303,255	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	20,342,161	31.17	20,308,484	34.87
SPECIAL EDUCATION PROGRAMS	6,756,690	10.35	6,756,690	11.60
VOCATIONAL EDUCATION PROGRAMS	1,209,536	1.85	1,194,131	2.05
OTHER INSTRUCTIONAL PROGRAMS	1,153,571	1.77	1,125,561	1.93
SPECIAL PROGRAMS	4,901,098	7.51	4,787,867	8.22
ADULT/CONTINUING EDUCATION PROGRAMS	181,267	0.28	181,267	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,544,323	52.93	34,354,000	58.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,257,119	4.99	3,248,615	5.58
INSTRUCTIONAL STAFF SERVICES	2,835,587	4.34	2,835,587	4.87
SCHOOL ADMINISTRATION	2,853,772	4.37	2,853,772	4.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,946,478	13.71	8,937,974	15.35
GENERAL ADMINISTRATION	858,894	1.32	858,894	1.47
BUSINESS SERVICES	785,066	1.20	785,066	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,339,538	8.18	5,337,738	9.17
STUDENT TRANSPORTATION SERVICES	3,381,556	5.18	3,379,514	5.80
CENTRAL SERVICES	553,650	0.85	509,805	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,918,704	16.73	10,871,017	18.67
TOTAL SUPPORT SERVICES	19,865,182	30.44	19,808,991	34.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,905,508	5.98	3,885,577	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	190,847	0.29	190,847	0.33
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,096,355	6.28	4,076,424	7.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,585,995	5.49	0	0.00
DEBT SERVICE	3,170,090	4.86	0	0.00
TOTAL EXPENDITURES	65,261,945	100.00	58,239,415	100.00
FUND TRANSFER	10,260,494			
TOTAL ALL EXPENDITURES AND OTHER USES	75,522,439			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,945,000	8,945,000	10,140,000	30,750,000
OTHER LONG-TERM OBLIGATIONS	1,254,545	0	109,091	1,145,454
VESTED COMPENSATED ABSENCES	3,058,027	1,712,831	1,581,853	3,189,005
FIXED ASSETS	72,244,379	24,816,953	20,322,745	76,738,587

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	369,995	0.00	0.00	0	0	369,995
RENEWABLE TAXES	11.20	1,414,318	0.00	0.00	0	0	1,414,318
DEBT SERVICES TAXES	22.39	2,827,338	0.00	0.00	0	0	2,827,338
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	146,486	0.00	0.00	0	0	146,486
TOTAL AD VALOREM TAXES	36.52	4,758,137	0.00	0.00	0	0	4,758,137
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,541,9	60	0	8,541,960
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	8,541,9	60	0	8,541,960

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-427,627	0	0	944,976	-265,717	-3,470,816	-3,219,184
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,557,202	0	0	2,715,722	968,440	5,025,312	22,266,676
BALANCES AT END OF YEAR	13,129,575	0	0	3,660,698	702,723	1,554,496	19,047,492

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	38	74	13	0	125		
2. HEARING IMPAIRMENTS	0	2	5	9	1	0	17		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	113	285	35	0	0	433		
5. VISUAL IMPAIRMENTS	0	2	2	0	0	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	15	0	0	17		
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	5	1	0	12		
8. OTHER HEALTH IMPAIRMENTS	0	0	37	49	5	0	91		
9. SPECIFIC LEARNING DISABILITIES	0	0	91	307	27	0	425		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	1	7	8	3	0	19		
12. AUTISM	0	0	4	0	1	0	5		
13.TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3		
14. DEVELOPMENTAL DELAY	0	44	50	0	0	0	94		
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See pag	a II.vii for further ex	nlanation			
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	геропеа. Зее рау	e ii-vii ioi iurulei ex	ріапацоп.			
TOTAL FOR CATEGORIES 1-16	0	165	526	503	51	0	1,245		
GIFTED	0	0	38	41	2	0	81		
TALENTED	0	0	0	0	0	0	0		

ITEM 14 -	SCHOOL	FOOD SE	RVICE													
AVERAGE NU	MBER OF BREA	AKFASTS SERV	ED DAIL	Y	2,287	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSEN	MENT				\$2,54	6,516
AVERAGE NU	MBER OF LUNC	CHES SERVED	DAILY		6,560	TOTA	AL STAT	TE AND L	OCAL SL	JPPORT (	OF FOOD	SERVICE			\$1,34	3,234
ITFM 15 -	FXPFNDI	TURE PER	STU	DENT	AND A	VFR4	GF 1	TFACH	IFR S	AI ARY	Y					
11211110	LAI LIVE	TORL TER	0.0.	J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					/ <b>(_</b> / (  ( )	-	003-200	4		2004-	2005
CLIDDENT	YDENIDITI IDI	E PER STUDE	INIT									\$6,845	•			
																,824
		LL CLASSRO			•							\$37,470			\$37	,449
ITEM 16 -	EDUCAT	ION LEVE	LS OF	PUBL	LIC SC	HOOL	STA	\FF							TOTA	
		LES BACHELO	S THAN DR'S DE			LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN ATION	PH.D ED		AL CATEG	
PRINCIPALS	2		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	8	47.1	8	47.1	1	5.9	0	0.0	17	100.0
WITHOUT	CERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	ICIPALS		0	0.0	0	0.0	8	47.1	8	47.1	1	5.9	0	0.0	17	100.0
ASSISTANT	PRINCIPALS															
	RTIFICATE		0 0	0.0	2 0	14.3 0.0	8 0	57.1 0.0	4 0	28.6 0.0	0	0.0 0.0	0	0.0		100.0
	CERTIFICAT				-											
	ISTANT PRIN		0	0.0	2	14.3	8	57.1	4	28.6	0	0.0	0	0.0	14	100.0
	CLASSROOM	TEACHERS	0	0.0	427	80.1	76	14.3	28	5.3	1	0.2	1	0.2	533	100.0
	ERTIFICATE		0	0.0	42 <i>1</i> 9	90.0	76 1	10.0	28 0	0.0	0	0.2	0	0.2		100.0
	IT CERTIFICA :LASSROOM		0	0.0	436	80.3	77	14.2	28	5.2	1	0.0	1	0.0		100.0
		NPUBLIC S IERICAN INI		ASI			ACK		ISPAN		WHI			TO	TAL	
FEMALE	7	1		_	27		110		_	6		579		. •	723	
MALE		1			20		87		6	6	5	63			677	
TOTAL		2			47		197		12	2	1,1	42		1	,400	
ITEM 2 - N	NONPUBL	IC STUDE	NT RE	GISTE	RATIO	N BY (	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	OTAL
129	113	116	99		102	115	5	109		137	138		146		1,20	
•	40	44 40		12 TO	ГАІ	en i	ED 4	GES 3-	E 6	P. ED.	ACES	e 21		CP.	AND TO	TAI.
<b>9</b> 64		<b>11 12</b> 44 37		196	AL	3F. I	E <b>D. A</b>		<b>3</b> 3	P. ED. /	AGES 0	0-21		GK	1,400	JIAL
	31 .	44 37		190				,			0				1,400	
		IC MEMBE										MBERS	-		-	chools.
			. ,			(,,,,,										
ITEM 4 - I		OF NONPL	IBLIC													
	AMERIC	AN INDIAN		ASIA		BL	ACK		HISP	_		WHITE		T	OTAL	
FEMALE		0		2	2		1			0		16			19	
MALE		0		1	l		1			0		15			17	
TOTAL		0		3			2			0		31			36	
ITEM 5 - I	NUMBER A	AND TYPE	OF N	ONPU	BLIC											
ELEMENT	ARY	MIDDLI	E/ JR.H	lIGH		SEC	ONDA	ARY		С	OMBIN	NOITA			TOT	ΓAL
2			0				0				1				3	3
ITEM 6 - I	NUMBER (	OF NONPL	IBLIC	SCHO	OL F	ACUL1	Υ									
			2001	-2002		20	02-20	03	20	003-200	4	200	4-2005	5		
NUMBER OF	F SCHOOLS I	REPORTING	3	1			3			3			3			
NUMBER OF	F FACULTY		12	3			124			117		1	25			

## St. Mary 2004-2005

	AMERICAN	INDIAN	l	ASIAN	1	BLAG	CK	HISPA	ANIC	WHITE	E PK-1	12, NG T	OTAL
FEMALE		44		91		2,3	86		111	2,373		•	5,005
MALE		37		113		2,3			121	2,539			5,118
TOTAL		81		204		4,6			232	4,912			0,123
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	i	6	7	8	PK-8 TC	TAL
322	694	751	731	6	657	875	60	7 8	67	875	776	7,15	5
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
929	735	654	650	)	2,968			3-2004, all stud ned a specific o		10,123	3		
	PUBLIC SO								<b>A)</b>	F SESSI GRADED			E
MEMBERO	UID AT END OF	- 05001	ON!				0						724.0
_	HIP AT END OF DAILY MEMBE		JN		7,059.0 7,110.7			,665.0 ,827.3	all stu	As of 2003-2004, all students are			
	DAILY ATTEND	_			6,726.5			,582.6		assigned a specific grade		9,9 9,3	
ITEM 4 -	NUMBER (	OF PII	BLIC H	ICH SCH	IOOL GE		res						
11 E IVI 4 -			I INDIAN		SIAN		ACK	HISI	PANIC	WH	HITE	тс	OTAL
FEMALE	<i>-</i>		5		12		62		5		65		349
MALE			8		10		14		4		52		288
TOTAL			13		22	2	76		9	317			
													637
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		MIDI			SCHOC		СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	rting lent
ELEMEN		MIDI JR. I	DLE/				СОМ	BINATION 2		TOTAL 27		ctober stud	rting
<b>ELEMEN</b>	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAR			_	COUNSELO	27		ctober stud enrollmen	rting ent t
<b>ELEMEN</b>	TARY 5 PUBLIC FU	MIDI JR. I S S JLL-TII DISTR	DLE/ HIGH  ME STA	SE .FF SCHO	5 DOL	CLASSF	LI ROOM	2 BRARIANS/	ONAL SPT/	27 R <b>S/</b>	0	ctober stud enrollmen FUL	rting lent t
<b>ELEMEN</b>	TARY 5 PUBLIC FU	MIDI JR. I S S JLL-TII DISTR	DLE/ HIGH  ME STA	SE .FF	5 DOL	RY	LI ROOM	2 BRARIANS/		27 R <b>S/</b>		ctober stud enrollmen FUL	rting lent t
ELEMEN' 1 ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	DLE/ HIGH 5 ME STA ICT RATORS	SE SCHO ADMINIST	5 DOL TRATORS	CLASSF TEACF	LI ROOM HERS	2  BRARIANS/ INSTRUCT	IONAL SPT/ ALISTS	27 RS/ SUPPOR	OF	enrollmen FUL	rting lent t
ELEMEN' 1 ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	FF SCH( ADMINIST NO.	5 DOL RATORS	CLASSF TEACH NO.	LI ROOM HERS %	2 BRARIANS/ INSTRUCT SPECI. NO.	IONAL SPT/ ALISTS %	27 RS/ SUPPOR	Of RT STAFF %	FUL S NO.	rting lent t LL-TIM TAFF
ELEMEN <sup>*</sup>	TARY  5  PUBLIC FU  AC  AM. INDIAN  ASIAN  BLACK	MIDI JR. I ULL-TII DISTR DMINISTI NO.	DLE/ HIGH 5 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	5  DOL RATORS % 0.0	CLASSI TEACH NO.	LI ROOM HERS % 0.0	BRARIANS/ INSTRUCTI SPECI. NO. 1 5 110	ONAL SPT/ALISTS % 100.0	27 RS/ SUPPOR NO. 0	00 RT STAFF % 0.0	FUL S NO.	rting lent t
ELEMEN' 1 ITEM 6 -	TARY  5  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I SULL-TII DISTR DISTR DMINISTI NO.	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	5  DOL RATORS  % 0.0 0.0	CLASSI TEACH NO. 0	LI ROOM HERS % 0.0 25.0	2 BRARIANS/ INSTRUCTI SPECI. NO. 1 5	ONAL SPT/ ALISTS % 100.0 62.5	27  RS/  SUPPOR  NO.  0 1	0.0 12.5	FUL S NO.	rting lent t LL-TIM TAFF
ELEMEN' 1 ITEM 6 -	TARY  5  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.1	FF SCHO ADMINIST NO. 0 0 6 0 16	5  DOL RATORS  % 0.0 0.0 1.6 0.0 2.0	CLASSF TEACH NO. 0 2 126 6 444	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3	BRARIANS// INSTRUCTI SPECI. NO. 1 5 110 3 164	ONAL SPT/ ALISTS % 100.0 62.5 29.4 30.0 20.4	27  SUPPOR  NO.  0  1 130  1 171	0.0 12.5 34.7 10.0 21.2	FUL S NO. 1 8 373 10 803	rting lent t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ELEMEN' 1 ITEM 6 -	TARY  5  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	DLE/ HIGH  ME STA  ICT RATORS  0.0  0.0  0.5  0.0	SE SCHO ADMINIST NO. 0 0 6	5  DOL RATORS % 0.0 0.0 1.6 0.0	CLASSF TEACH NO. 0 2 126 6	LI ROOM HERS % 0.0 25.0 33.8 60.0	BRARIANS/INSTRUCTI SPECI. NO. 1 5 110	ONAL SPT/ ALISTS % 100.0 62.5 29.4 30.0	27  SUPPOR  NO.  0  1  130  1	0.0 12.5 34.7 10.0	FUL S NO. 1 8 373	rting lent t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ELEMEN 1 ITEM 6 -	TARY  5  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.1	FF SCHO ADMINIST NO. 0 0 6 0 16	5  DOL RATORS  % 0.0 0.0 1.6 0.0 2.0	CLASSF TEACH NO. 0 2 126 6 444	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3	BRARIANS// INSTRUCTI SPECI. NO. 1 5 110 3 164	ONAL SPT/ ALISTS % 100.0 62.5 29.4 30.0 20.4	27  SUPPOR  NO.  0  1 130  1 171	0.0 12.5 34.7 10.0 21.2	FUL S NO. 1 8 373 10 803	TAFF 100 100 100 100 100 100 100 100 100 1
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.1 0.9	SEACH SCHOOL SCH	5  DOL RATORS % 0.0 0.0 1.6 0.0 2.0 1.8	CLASSF TEACH NO. 0 2 126 6 444 578	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3 48.4	2  BRARIANS/ INSTRUCTI SPECI. NO. 1 5 110 3 164 282	MALISTS  % 100.0 62.5 29.4 30.0 20.4 23.6	27  SUPPOR  NO.  0  1 130  1 171 302	0.0 12.5 34.7 10.0 21.2 25.3	FUL S NO. 1 8 373 10 803 1,195	100 100 100 0
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.5 0.0 1.1 0.9	SE SCHO ADMINIST NO. 0 6 0 16 22 0	5  DOL RATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0	CLASSF TEACH NO. 0 2 126 6 444 578	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3 48.4	2  BRARIANS/ INSTRUCTI SPECI. NO. 1 5 110 3 164 282	ONAL SPT/ ALISTS	27  SUPPOR  NO.  0  1  130  1  171  302  0	0.0 12.5 34.7 10.0 21.2 <b>25.3</b>	FUL S NO. 1 8 373 10 803 1,195	100 100 100 100 100 100
ELEMEN 1 ITEM 6 -	TARY  5  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.5 0.0 1.1 0.9	SE SCHO ADMINIST NO. 0 0 6 0 16 22 0 0 0	5  DOL RATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0	CLASSI TEACH NO. 0 2 126 6 444 578 0	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3 48.4 0.0	2  BRARIANS// INSTRUCTI SPECI. NO. 1 5 110 3 164 282 0 1	MALISTS % 100.0 62.5 29.4 30.0 20.4 23.6 0.0 100.0	27  RS/ SUPPOR NO. 0 1 130 1 171 302 0 0	0.0 12.5 34.7 10.0 21.2 <b>25.3</b> 0.0	FUL S NO. 1 8 373 10 803 1,195	100 100 100 100 100 100 100 100 100 100
ELEMEN 1 ITEM 6 -	TARY  5  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.5 0.0 1.1 0.9 0.0 0.0	SE SCHO ADMINIST NO.  0 0 6 0 16 22 0 0 8	5  DOL RATORS % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0 6.2	CLASSITEACH NO. 0 2 126 6 444 578 0 0 43	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3 48.4 0.0 0.0 33.6	2  BRARIANS/ INSTRUCTI SPECI. NO.  1 5 110 3 164 282 0 1 3	MONAL SPT/ALISTS % 100.0 62.5 29.4 30.0 20.4 23.6 0.0 100.0 2.3	27  RS/  SUPPOF  NO.  0 1 130 1 171 302 0 0 73	0.0 12.5 34.7 10.0 21.2 <b>25.3</b> 0.0 0.0	FUL S NO. 1 8 373 10 803 1,195 0 1 128	100 100 100 100 100 100 100 100 100 100
ELEMEN' 1 ITEM 6 -	TARY  5  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.5 0.0 1.1 0.9 0.0 0.0	SE SCHO ADMINIST NO.  0 0 6 0 16 22 0 0 8 1	5  DOL RATORS  % 0.0 0.0 1.6 0.0 2.0 1.8 0.0 0.0 6.2 50.0	CLASSF TEACH NO. 0 2 126 6 444 578 0 0 43	LIROOM HERS % 0.0 25.0 33.8 60.0 55.3 48.4 0.0 0.0 33.6 0.0	2  BRARIANS/ INSTRUCTI SPECI. NO.  1 5 110 3 164 282 0 1 3 1	MONAL SPT/ALISTS  % 100.0 62.5 29.4 30.0 20.4 23.6 0.0 100.0 2.3 50.0	27  RS/  SUPPOF  NO.  0  1 130  1 171 302  0 0 73 0	0.0 12.5 34.7 10.0 21.2 <b>25.3</b> 0.0 0.0 57.0	FUL S NO. 1 8 373 10 803 1,195 0 1 128	LL-TIM TAFF 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	75	73	224	78	83	76	114	723	
PRINCIPALS	0	0	2	5	5	6	9	27	
ASSISTANT PRINCIPALS	0	0	3	1	4	5	5	18	
TOTAL	75	73	229	84	92	87	128	768	

	AMOUNT	PERCENT OF TOTAL REVENUE
TOTAL LOCAL SOURCES	27,326,601	35.38
UNRESTRICTED GRANTS-IN-AID	36,914,188	47.80
RESTRICTED GRANTS-IN-AID	1,534,081	1.99
REVENUE IN LIEU OF TAXES	367,688	0.48
REVENUE FOR/ON BEHALF OF LEA	24,793	0.03
TOTAL STATE SOURCES	38,840,750	50.29
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,800,096	13.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	261,708	0.34
TOTAL FEDERAL SOURCES	11,061,804	14.32
	77,229,155	100.00
NDS	891,931	
OTHER SOURCES	78,121,086	
	UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL STATE SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL FEDERAL SOURCES	TOTAL LOCAL SOURCES         27,326,601           UNRESTRICTED GRANTS-IN-AID         36,914,188           RESTRICTED GRANTS-IN-AID         1,534,081           REVENUE IN LIEU OF TAXES         367,688           REVENUE FOR/ON BEHALF OF LEA         24,793           TOTAL STATE SOURCES         38,840,750           UNRESTRICTED GRANTS-IN-AID         0           RESTRICTED GRANTS-IN-AID         10,800,096           REVENUE IN LIEU OF TAXES         0           REVENUE FOR/ON BEHALF OF LEA         261,708           TOTAL FEDERAL SOURCES         11,061,804           77,229,155         NDS           NDS         891,931

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	27,115,120	35.53	26,994,299	36.89
SPECIAL EDUCATION PROGRAMS	8,801,886	11.53	8,793,463	12.02
VOCATIONAL EDUCATION PROGRAMS	2,073,145	2.72	2,069,465	2.83
OTHER INSTRUCTIONAL PROGRAMS	1,560,459	2.04	1,542,654	2.11
SPECIAL PROGRAMS	3,614,382	4.74	3,614,382	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	557,583	0.73	557,583	0.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,722,575	57.29	43,571,846	59.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,252,635	4.26	3,232,113	4.42
INSTRUCTIONAL STAFF SERVICES	4,259,950	5.58	4,244,313	5.80
SCHOOL ADMINISTRATION	4,351,330	5.70	4,333,625	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,863,915	15.55	11,810,051	16.14
GENERAL ADMINISTRATION	1,317,084	1.73	1,315,911	1.80
BUSINESS SERVICES	636,575	0.83	635,402	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,521,140	9.86	7,376,702	10.08
STUDENT TRANSPORTATION SERVICES	2,830,728	3.71	2,830,728	3.87
CENTRAL SERVICES	659,751	0.86	594,641	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,965,278	16.99	12,753,384	17.43
TOTAL SUPPORT SERVICES	24,829,193	32.53	24,563,435	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,078,042	6.65	5,029,260	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,083,042	6.66	5,034,260	6.88
FACILITY AQUISITION AND CONSTRUCTION SERVICES	748,830	0.98	0	0.00
DEBT SERVICE	1,933,044	2.53	0	0.00
TOTAL EXPENDITURES	76,316,684	100.00	73,169,541	100.00
FUND TRANSFER	887,247			
TOTAL ALL EXPENDITURES AND OTHER USES	77,203,931			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,840,000	0	1,275,000	11,565,000
OTHER LONG-TERM OBLIGATIONS	41,911	0	9,856	32,055
VESTED COMPENSATED ABSENCES	3,604,448	2,873,248	2,812,638	3,665,058
FIXED ASSETS	90,297,613	1,828,943	82,824	92,043,732

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	2,598,176	0.00	0.00	0	0	2,598,176
RENEWABLE TAXES	11.45	3,459,211	10.34	13.77	3	3,689,599	7,148,810
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	1,969,272	1,969,272
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	316,447	0.00	0.00	0	0	316,447
TOTAL AD VALOREM TAXES	20.05	6,373,834	19.24	37.07	5	5,658,871	12,032,705
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	12,279,8	02	0	12,279,802
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.75	12,279,8	02	0	12,279,802

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	847,554	-25,846	-8,669	70,566	14,079	19,471	917,155
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,013,230	25,846	10,954	496,132	1,560,313	4,155,054	25,261,529
BALANCES AT END OF YEAR	19,860,784	0	2,285	566,698	1,574,392	4,174,525	26,178,684

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	60	135	14	0	209
2. HEARING IMPAIRMENTS	0	0	7	8	2	0	17
3. DEAF	0	0	2	3	1	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	72	289	50	1	0	412
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	29	3	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	1	8	8	3	0	20
8. OTHER HEALTH IMPAIRMENTS	0	2	57	105	12	0	176
9. SPECIFIC LEARNING DISABILITIES	0	0	165	334	45	0	544
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	6	8	1	0	16
12. AUTISM	0	1	12	7	2	0	22
13.TRAUMATIC BRAIN INJURY	0	1	0	2	1	0	4
14. DEVELOPMENTAL DELAY	0	77	65	0	0	0	142
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios aro no longo	r reported. See page	a II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mese eateg	ones are no longe	горолеа. Осе рад	on virtor taranci ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	155	682	690	85	0	1,612
GIFTED	0	0	123	113	1	0	237
TALENTED	0	0	0	0	0	0	0

		.Y	3,353			,	,						\$3,01	5,602
AVERAGE NUMBER OF LUNCHES SERVED	) DAILY		7,599	TOTA	AL STA	TE AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$1,94	9,900
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2003-2004   2003-2003-2004														
									20	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STUD	DENT									\$7,168			\$7	,228
AVERAGE SALARY OF ALL CLASSRO	OOM TEA	ACHERS	(exclud	ing ROT	C and	Rehires)	1			\$37,193			\$37	,741
ITEM 16 - EDUCATION LEVI	ELS OF	PUBI	LIC SC	HOOL	STA	\FF							TOTA	
													AL CATEG	L
PRINCIPAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	0	0.0	0	0.0	8	29.6	18	66.7	1	3.7	0	0.0	27	100.
	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	29.6	18	66.7	1	3.7	0	0.0	27	100.
ASSISTANT PRINCIPALS	_		_		_		_				_			
														100. 0.0
														100.
	-	0.0	U	0.0	9	50.0	0	44.4	ı	5.6	U	0.0	10	100.
	-	0.1	554	77.8	97	13.6	58	8 1	2	0.3	0	0.0	712	100.
														100.
	_		558		97									100.
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		AS		BL		Н	_	_				TO		
													515	
TOTAL 7	77		11									1		
ITEM 2 - NONPUBLIC STUDE	ENT RE	GISTI	RATIO	N BY (	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	P	K-8 TO	OTAL
30 73 74	78		82	63		81		73	57		59		670	)
9 10 11 1	2 9	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
													1,025	
											-		-	chools.
		_				JATES		<b>4 1 1 1 1 1 1 1 1 1 1</b>				-	<b></b>	
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	E OF N	UNE	DLIC .											
ITEM 5 - NUMBER AND TYPI	_		beic .			ARY		C	OMBIN	NATION			TO	ΓAL
ITEM 5 - NUMBER AND TYPI ELEMENTARY MIDDLE	LE/ JR.I		, BLIC		ONDA	ARY		C		NATION			_	Γ <b>AL</b>
ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE 3	LE/ JR.I	SCHO		SEC	OND/ 2 <b>TY</b>			C		NATION			_	
ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDE 3 ITEM 6 - NUMBER OF NONP	0 PUBLIC 2001	SCHC		SEC	ONDA 2 TY 02-20		20	003-200	0	200	4-200	5	_	
ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE 3	0 PUBLIC 2001	SCHC -2002		SEC	OND/ 2 <b>TY</b>		20		0	200	<b>4-200</b> 9 5 87	5	_	

## St. Tammany 2004-2005

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISF	PANIC	W	/HITE	PK-	12, NG T	OTAL
FEMALE		67		227		3,	119		345	1	3,469		1	7,227
MALE		92		223		3,	313		350	1	4,415		1	8,393
TOTAL		159		450		6,	432		695	2	27,884		3	5,620
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTARY	/SECO	NDARY	MEME	BERSHIP	, BY G	RADE				
PK	K	1	2	;	3	4	į	5	6	7		8	PK-8 TO	TAL
574	2,672	3,177	2,478	2,5	569	2,868	2,3	97 2	2,729	2,895	2	,856	25,21	5
9	10	11	12	9-1	2 TOTA	L	NO	NGRADE	D	GRAN	ID TO	ΓAL		
3,155	2,673	2,424	2,153	}	10,405			3-2004, all stu ned a specific		;	35,620			
	PUBLIC SOME									D OF S	ESSIC	ON, A	/ERAGI	•
					PK-8			9-12	N	NONGRA	DED		тс	TAL
MEMBERS	HIP AT END O	F SESSI	NC	25	5,292.0		9	9,832.0		As of 2003-2			35,	124.0
AVERAGE	DAILY MEMBE	RSHIP		25	5,234.2		10	),155.6		all students assigned			35,	389.8
AVERAGE	DAILY ATTENI	DANCE		23	3,928.3		g	,392.3		specific gr	ade		33,	320.6
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL G	RADUA	TES							
	AM	ERICAN	INDIAN	AS	IAN	ВІ	_ACK	HIS	SPANIC		WHI	TE	TC	TAL
FEMALE			6	2	21		129		20		823	3		999
MALE			5		21		112		12		811			961
TOTAL			11	4	2		241		32		1,634	1	1	,960
											1,004	•		,
IIEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					1,004			
		MIDE			SCHOO		СОМ	IBINATIO		TO <sup>*</sup>	ΓAL	Site	es not repo ctober stud enrollmen	ting ent
	TARY	MIDI JR. I	DLE/				COM	IBINATIOI		<b>TO</b> <sup>-</sup>	ΓAL	Site	es not repo	ting ent
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	L	2 IBRARIANS	N 6/COUNS	5 ELORS/	ΓAL	Site	es not repor ctober stud enrollmen	ting ent
ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	OLE/ HIGH 0 ME STAI	SE	CONDAR 8 OL	CLASS	L	2 IBRARIANS INSTRUC	N 6/COUNS	ELORS/	<b>ΓΑL</b>	Site	es not repor ctober stud enrollmen FUL	ting ent
ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	OLE/ HIGH 0 ME STAI	SE FF SCHO	CONDAR 8 OL	CLASS	L SROOM	2 IBRARIANS INSTRUC	N S/COUNS TIONAL S	ELORS/ SPT/ SU	<b>ΓΑL</b>	Sitt O	es not repor ctober stud enrollmen FUL	ting ent t
ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI	OLE/ HIGH 0 ME STAI ICT RATORS	SE FF SCHO ADMINISTI	8 OL RATORS	CLASS TEAC	L GROOM CHERS	2 IBRARIANS INSTRUC SPEC	N S/COUNS TIONAL S CIALISTS	ELORS/ SPT/ SU	TAL 1 PPORT	Sitt O	es not repor ctober stud enrollmen FUL S	ting ent t
ELEMEN 3 ITEM 6 -	TARY 11 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	OLE/ HIGH 0 ME STAI ICT RATORS	SE FF SCHO ADMINISTI NO.	CONDAR 8 OL RATORS %	CLASS TEAC NO.	LI SROOM :HERS %	2 IBRARIANS INSTRUC SPEC NO	N S/COUNS TIONAL S CIALISTS . % 20.0	ELORS/ SPT/ SU	TAL  1  PPORT	Sitt O	es not repor ctober stud enrollmen FUL S' NO.	ting ent t
ELEMEN 3 ITEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	OL RATORS %	CLASS TEAC NO.	LI BROOM BHERS % 80.0	2 IBRARIANS INSTRUC SPEC NO	S/COUNS TIONAL S CIALISTS . % 20.0 25.0	ELORS/ SPT/ SU	TAL  1  PPORT NO.  0	Sitt O	es not reportober studenrollmen  FUL S NO.	ting ent t L-TIN TAFF
ELEMEN 3 ITEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN ASIAN	MIDIO JR. I  JLL-TII  DISTR DMINISTI  NO.  0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0	8 OL RATORS % 0.0 0.0	CLASS TEAC NO. 4	L SROOM SHERS % 80.0 58.3	2 IBRARIANS INSTRUC SPEC NO 1 3	S/COUNS TIONAL S CIALISTS 20.0 25.0 28.5	ELORS/ SPT/ SU	PPORT NO. 0 2	Sitt O	es not reportober studenrollmen  FUL S NO. 5	LL-TIN TAFF
ELEMEN 3 ITEM 6 -	TARY  PUBLIC FU  AI  AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 9	8 OL RATORS % 0.0 0.0 2.1	CLASS TEAC NO. 4 7	LisROOM SHERS % 80.0 58.3 31.4	BRARIANS INSTRUC SPEC NO 1 3 121	N S/COUNS TIONAL S ZIALISTS . % 20.0 25.0 28.5	ELORS/ SPT/ SU	PPORT NO. 0 2 161	Sitt O	FUL S NO. 5 12	100 100
ELEMEN 3 ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0	SECHO ADMINISTIC NO.	8 OL RATORS % 0.0 0.0 2.1 0.0	CLASS TEAC NO. 4 7 133 27	EROOM SHERS % 80.0 58.3 31.4 73.0	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7	%/COUNS TIONAL S CIALISTS . % 20.0 25.0 28.5 18.9 20.4	ELORS/ SPT/ SU	PPORT NO.  0 2 161 3	Sitt O	FUL S NO. 5 12 424 37	100 100 100
ELEMEN  3  ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0	SE- FF SCHO ADMINISTI NO. 0 0 9 0 68 77 0	8 OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0	CLASS TEAC NO. 4 7 133 27 1,981 2,152	EROOM SHERS % 80.0 58.3 31.4 73.0 57.5 <b>54.9</b>	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836	N S/COUNS TIONAL S CIALISTS . % 20.0 25.0 28.5 18.9 20.4 21.3	ELORS/ SPT/ SU	PPORT NO. 0 2 161 3 660	Sitt O	FUL S' NO. 5 12 424 37 3,444	100 100 100 100
ELEMEN  3  ITEM 6 -	TARY  PUBLIC FU  AII  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 0 0 31 31	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 9 0 68 77	OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0	CLASS TEAC NO. 4 7 133 27 1,981 2,152	EROOM: HERS % 80.0 58.3 31.4 73.0 57.5 <b>54.9</b> 100.0 0.0	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836	S/COUNS TIONAL SCIALISTS . % 20.0 25.0 28.5 18.9 20.4 21.3	ELORS/ SPT/ SU S	PPORT NO. 0 2 161 3 660 326	Sitt O	FUL S NO. 5 12 424 37 3,444 3,922	100 100 100 100
ELEMEN  3  ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 0 0 31 31 31	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0	SE- FF SCHO ADMINISTI NO. 0 0 9 0 68 77 0	8 OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0	CLASS TEAC NO. 4 7 133 27 1,981 2,152	EROOM SHERS % 80.0 58.3 31.4 73.0 57.5 <b>54.9</b>	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836	NS/COUNS TIONAL SCIALISTS . % 20.0 25.0 28.5 18.9 20.4 21.3 0.0 0.0	ELORS/ SPT/ SU S	PPORT NO. 0 2 161 3 660 326	Sitt O	FUL S NO. 5 12 424 37 3,444 3,922	100 100 100 100 100 100
ELEMEN  3  ITEM 6 -	TARY  PUBLIC FU  AII  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I 1  JLL-TII DISTR DMINISTI NO. 0 0 0 0 31 31 31 0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SEI  FF SCHO ADMINISTI  NO.  0  0  9  0  68  77  0  0	8 OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0 0.0	CLASS TEAC NO. 4 7 133 27 1,981 2,152 1 0	EROOM HERS % 80.0 58.3 31.4 73.0 57.5 <b>54.9</b> 100.0 0.0	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836 0 0	S/COUNS TIONAL SCIALISTS . % 20.0 25.0 28.5 18.9 20.4 21.3 0.0 0.0 4.1	5 ELORS/ SPT/ SU 6 6 6 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	PPORT NO. 0 2 161 3 660 326 0 1	Site Or STAFF % 0.0 16.7 38.0 8.1 19.2 21.1 0.0 100.0	FUL S' NO. 5 12 424 37 3,444 3,922	100 100 100 100 100 100 100 100
ELEMEN  3  ITEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 0 0 31 31 0 0	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 0.0	SEI  FF	8 OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0 0.0 2.1	CLASS TEAC NO. 4 7 133 27 1,981 2,152 1 0	EHERS % 80.0 58.3 31.4 73.0 57.5 54.9 100.0 0.0 8.2	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836 0 0 8	S/COUNS TIONAL SCIALISTS . % 20.0 25.0 28.5 18.9 20.4 21.3 0.0 0.0 4.1 0.0 0.0	5 ELORS/ SPT/ SU 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	PPORT NO. 0 2 161 3 660 326 0 1	Site Or STAFF % 0.0 16.7 38.0 8.1 19.2 21.1 0.0 100.0 85.1	FUL S NO. 5 12 424 37 3,444 3,922 1 1 1 194	100 100 100 100 100 100 100 100
ELEMEN 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1  JLL-TII DISTR DMINISTI  NO. 0 0 0 0 31 31 0 0 1	DLE/ HIGH 0 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0	SEI  FF	8 OL RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0 0.0 2.1 0.0 0.0	CLASS TEAC NO. 4 7 133 27 1,981 2,152 1 0 16 5	EHERS % 80.0 58.3 31.4 73.0 57.5 54.9 100.0 0.0 8.2 100.0	2 IBRARIANS INSTRUC SPEC NO 1 3 121 7 704 836 0 0 8	S/COUNS TIONAL SCIALISTS 20.0 25.0 28.5 18.9 20.4 21.3 0.0 0.0 0.0 6.3	55 ELORS/ SPT/ SU 6 9 9 9 9 11 9 12 9 13 14 15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	PPORT NO. 0 2 161 3 660 0 1 165 0	Site Of	FUL S NO. 5 12 424 37 3,444 3,922 1 1 1 194 5	ting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	155	195	685	362	344	293	520	2,554
PRINCIPALS	0	0	1	3	8	5	36	53
ASSISTANT PRINCIPALS	0	0	7	2	13	12	29	63
TOTAL	155	195	693	367	365	310	585	2,670

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	136,918,529	42.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	149,746,781	46.80
	RESTRICTED GRANTS-IN-AID	5,270,314	1.65
	REVENUE IN LIEU OF TAXES	1,768,679	0.55
	REVENUE FOR/ON BEHALF OF LEA	70,494	0.02
	TOTAL STATE SOURCES	156,856,268	49.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,181,175	8.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	26,181,175	8.18
TOTAL REVENUE		319,955,972	100.00
OTHER SOURCES OF FI	JNDS	170,628,255	
TOTAL REVENUES AND	OTHER SOURCES	490,584,227	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	107,815,345	28.10	107,571,298	36.04		
SPECIAL EDUCATION PROGRAMS	55,735,678	14.53	55,663,538	18.65		
VOCATIONAL EDUCATION PROGRAMS	4,507,337	1.17	4,461,431	1.49		
OTHER INSTRUCTIONAL PROGRAMS	12,804,628	3.34	12,540,972	4.20		
SPECIAL PROGRAMS	8,170,551	2.13	7,964,569	2.67		
ADULT/CONTINUING EDUCATION PROGRAMS	607,776	0.16	607,484	0.20		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	189,641,315	49.43	188,809,292	63.25		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	11,990,651	3.13	11,983,036	4.01		
INSTRUCTIONAL STAFF SERVICES	12,274,282	3.20	12,213,355	4.09		
SCHOOL ADMINISTRATION	15,066,042	3.93	14,560,645	4.88		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,330,975	10.25	38,757,036	12.98		
GENERAL ADMINISTRATION	5,429,778	1.42	5,249,328	1.76		
BUSINESS SERVICES	2,005,561	0.52	1,994,956	0.67		
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,614,355	6.15	22,874,093	7.66		
STUDENT TRANSPORTATION SERVICES	19,783,288	5.16	19,764,564	6.62		
CENTRAL SERVICES	4,071,413	1.06	3,913,601	1.31		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,904,395	14.31	53,796,542	18.02		
TOTAL SUPPORT SERVICES	94,235,370	24.56	92,553,578	31.01		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	15,985,577	4.17	15,808,392	5.30		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	1,337,882	0.35	1,336,068	0.45		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	17,323,459	4.52	17,144,460	5.74		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,954,013	7.55	0	0.00		
DEBT SERVICE	53,518,173	13.95	0	0.00		
TOTAL EXPENDITURES	383,672,330	100.00	298,507,330	100.00		
FUND TRANSFER	74,374,777					
TOTAL ALL EXPENDITURES AND OTHER USES	458,047,107					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	132,290,000	95,690,000	44,880,000	183,100,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 16,844,919	842,341	5,206,964	12,480,296
FIXED ASSETS	350,329,578	30,000,000	10,000,000	370,329,578

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	3,005,660	3.70	4.47	0	0	3,005,660
RENEWABLE TAXES	46.99	38,281,343	46.99	56.73	0	0	38,281,343
DEBT SERVICES TAXES	23.90	20,117,762	23.90	25.90	0	0	20,117,762
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,397,437	0.00	0.00	0	0	1,397,437
TOTAL AD VALOREM TAXES	74.59	62,802,202	74.59	87.10	0	0	62,802,202
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	65,696,2	66	0	65,696,266
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	65,696,2	66	0	65,696,266

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-11,769,447	0	0	-904,653	4,266,563	40,944,657	32,537,120
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	61,481,041	0	0	3,657,555	11,787,297	29,402,340	106,328,233
BALANCES AT END OF YEAR	49,711,594	0	0	2,752,902	16,053,860	70,346,997	138,865,353

			Į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	16	84	109	35	0	244
2. HEARING IMPAIRMENTS	0	6	23	34	1	0	64
3. DEAF	0	1	6	4	2	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	513	1,359	190	8	0	2,070
5. VISUAL IMPAIRMENTS	0	3	9	7	2	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	84	206	5	0	295
7. ORTHOPEDIC IMPAIRMENTS	0	8	31	20	8	0	67
8. OTHER HEALTH IMPAIRMENTS	0	34	407	525	49	1	1,016
9. SPECIFIC LEARNING DISABILITIES	0	0	690	1,146	139	0	1,975
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	15	27	19	10	1	72
12. AUTISM	0	24	52	29	5	0	110
13.TRAUMATIC BRAIN INJURY	0	0	6	11	2	0	19
14. DEVELOPMENTAL DELAY	0	134	41	0	0	0	175
15. INFANT/TODDLER W/ DISABILITIES		Those sets	anrina ara na langa	r reported. See page	a II vii far furthar av	nlonation	
16. NONCATEGORICAL PRESCHOOL		mese cate	yones are no longe.	гтеропеа. Зее рау	e ii-vii ioi iururei ex	piariauori.	
TOTAL FOR CATEGORIES 1-16	0	754	2,820	2,301	266	2	6,143
GIFTED	0	5	894	1,211	35	0	2,145
TALENTED	0	0	211	523	38	0	772

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	8,240	тот	AL FEDE	ERAL (US	DA) REIN	MBURSE	MENT				\$5,958	,456
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		21,531	TOT	AL STAT	ΓE AND L	OCAL SU	PPORT	OF FOOD	SERVICE			\$6,841	,235
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	VERA	AGE 1	ΓEACH	IER S	ALAR	Υ					
									20	003-200	4		2004-2	2005
CURRENT EXPENDITURE PER S	STUDENT									\$7,714			\$8,	380
AVERAGE SALARY OF ALL CLAS	SSROOM TE	ACHERS	S (excludi	ng ROT	C and	Rehires)	)			\$40,607			\$42.	806
ITEM 16 - EDUCATION L	EVELS O	F PUB	LIC SC	HOOL	STA	\FF								
вас	LESS THA		BACHE DEG			TER'S GREE	MAST DEGRE		-	ALIST IN	PH.D ED		TOTAI AL CATEG	L
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	14	26.4	27	50.9	7	13.2	5	9.4	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	26.4	27	50.9	7	13.2	5	9.4	53	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	25	39.7	32	50.8	5	7.9	1	1.6	63	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	25	39.7	32	50.8	5	7.9	1	1.6	63	100.0
FULL-TIME CLASSROOM TEACH	-													
WITH CERTIFICATE	0	0.0	1,503	60.5	724	29.1	231	9.3	18	0.7	10	0.4	2,486	100.
WITHOUT CERTIFICATE	0 FRS 0	0.0	51 1,554	75.0 60.8	14 738	20.6 28.9	2 233	2.9 9.1	0 18	0.0 0.7	1 11	1.5 0.4	68 2,554	100.0
TOTAL FT CLASSROOM TEACH	EKS 0	0.0	1,004	00.0	730	20.9	200	3.1	10	0.7	- ''	0.4	2,004	100.0
<b>AMERICA</b> FEMALE	N INDIAN 4	AS	IAN 32	BL	ACK 64	Н	IISPAN 54	_	<b>WHI</b> 3.1	<b>TE</b>  34		<b>TO</b> 1	Γ <b>AL</b> ,288	
MALE	4		32 39		64 93		54 44		3,1 3,1				,288 ,321	
TOTAL	8		71		157		98			275			609	
ITEM 2 - NONPUBLIC ST	_		_	N BY	GRAI									
PK K 1	2		3	4		5		6	7		8	Р	K-8 TO	
486 437 478	3 48	1	493	510	J	468	;	527	468		521		4,875	)
9 10 11		9-12 TO		SP.		GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	TAL
490 433 408	375	1,706	i		0	)			28				6,609	
ITEM 3 - NONPUBLIC ME AND AVERAGE I										IBERS were collec	-		-	hools.
ITEM 4 - NUMBER OF NO	_											_		
AMERICAN INC	DIAN 0	ASIA	<b>AN</b> 2	BL	-ACK		HISP	ANIC 4		<b>WHITE</b> 165		ľ	<b>DTAL</b> 174	
MALE					2									
	0		1		5			3 7		182			188	
TOTAL			3 IBL IC (	SCU C				1		347			362	
ITEM 5 - NUMBER AND T	_		IRLIC S			\D\		_					<b>T</b> 0-	
	DDLE/ JR.	.HIGH		SEC	ONDA	ARY		C		NATION			TOT	
12	1	20011	201 54		4 <b>FV</b>				2				19	,
ITEM 6 - NUMBER OF NO	_		JOL FA									_		
NUMBER OF COURSE S PERSON		1-2002		20	02-20	03	20	03-200	04		4-2005	5		
NUMBER OF SCHOOLS REPORT		16 162			16 464			17			19			
NUMBER OF FACULTY	4	163			464			531		5	514			

## Tangipahoa 2004-2005

		-,		VILIVIAIN	170200	INDAN		BERSHIP	, DI LII	INICITI	AIID OL	INDER	
	AMERICAN	INDIAN	1	ASIAN	1	BLA	СК	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		14		42	!	4,1	52		133	4,678	В		9,019
MALE		9		49	)	4,2	252		150	5,084	4		9,544
TOTAL		23		91		8,4	04		283	9,762	2	1	8,563
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	Y/SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TO	TAL
338	1,418	1,549	1,41	9 1,	390	1,545	1,3	322 1,	370	1,553	1,645	13,54	9
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	(	GRAND TO	OTAL		
1,467	1,258	1,166	1,12	3	5,014			3-2004, all stud		18,56	3		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	<b>=</b>
					PK-8			9-12	NO	NGRADED	)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	1	3,313.0		4	1,773.0		2003-2004, tudents are		18,	086.0
AVERAGE	DAILY MEMBE	RSHIP		1	3,397.6		4	1,957.3	a	ssigned a		18,	354.8
AVERAGE	DAILY ATTEN	DANCE		1	2,633.3		4	1,532.3	spe	ecific grade		17,	165.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	TAL
			0		4		93		5		43		545
MALE			2		3	1	74		7	3	12		498
FEMALE MALE TOTAL						1				3		1	
MALE TOTAL	NUMBER A	AND TY	2 <b>2</b>	PUBLIC	3 <b>7</b>	3	74		7	3	12 <b>55</b>		498 1,043
MALE TOTAL		MIDI	2 2 /PE OF		3 <b>7</b>	1 3 <b>DLS</b>	74 6 <b>67</b>	IBINATION	7	3	12 <b>55</b> Sit	es not repor ctober stud enrollmen	498 1,043 rting
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	2 2 PE OF		3 7 SCHOO	1 3 <b>DLS</b>	74 6 <b>67</b>		7	3 <b>6</b>	12 <b>55</b> Sit	es not repo	498 1,043 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	2 2 YPE OF DLE/ HIGH	SE	3 7 SCHOO	1 3 <b>DLS</b>	74 667 COM	IBINATION	7	36 TOTAL 38	12 <b>55</b> Sit	es not repo ctober stud enrollmen	498 1,043 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	2  PE OF  DLE/ HIGH  ME STA	SE AFF SCHO	3 7 SCHOO	DLS RY	COM	BINATION  2  BRARIANS/ INSTRUCT	7 12 COUNSELO	36  TOTAL  38  DRS/	12 55 Sit O	es not repor ctober stud enrollmen 1	498 I,043 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I JLL-TII DISTR	2 2 /PE OF DLE/ HIGH 7 ME STA	SE AFF SCHO ADMINIST	3 7 SCHOO	DLS RY  CLASSI TEACL	COM LI ROOM	IBINATION  2 IBRARIANS/ INSTRUCT SPECI	7 12 COUNSELGONAL SPT ALISTS	TOTAL 38 DRS/ 7 SUPPOI	12 55 Sit O	es not repor ctober stud enrollmen 1 FUL	498 I,043 rting ent t L-TIM
MALE TOTAL  ITEM 5 - ELEMEN: 2 ITEM 6 -	TARY  O  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	2 2 2 PE OF DLE/ HIGH 7 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	3 7 SCHOO	DLS RY  CLASSI TEACI	COM  LI  ROOM HERS  %	IBINATION  2 IBRARIANS/ INSTRUCT SPECI NO.	7 12 COUNSELO IONAL SPT ALISTS %	TOTAL 38  DRS/ SUPPOI	Sit O	es not repor ctober stud enrollmen 1 FUL S' NO.	498 I,043 rting ent t L-TIM TAFF
MALE TOTAL  ITEM 5 - ELEMEN: 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI	2 2 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0	SE AFF SCHO ADMINIST	SCHOO SCHOO ECONDAR 9 DOL RATORS % 0.0	CLASSI TEACINO.	COM  LI ROOM HERS % 0.0	IBINATION  2 IBRARIANS/ INSTRUCT SPECI	COUNSELGIONAL SPTALISTS % 0.0	TOTAL 38 DRS/ 7 SUPPOI	112 55 Sitt O	es not repor ctober stud enrollmen 1 FUL S NO.	498 I,043 rting ent t TAFF
MALE TOTAL  ITEM 5 - ELEMEN: 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	2 2 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0	SE  SCHO ADMINIST  NO.  0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 0.0 0.0	BINATION  2 BRARIANS/ INSTRUCT SPECI NO.  0 0	COUNSELGIONAL SPTALISTS % 0.0 0.0	38 DRS/ '/ SUPPOI NO. 0	112 55 Sitt O	es not report ctober studen enrollmen  1  FUL S  NO. 0	ting ent t  LL-TIM TAFF 0.
MALE TOTAL  ITEM 5 - ELEMEN: 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	2 2 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCHOO ECONDAR 9 DOL RATORS % 0.0	CLASSI TEACINO.	COM  LI ROOM HERS % 0.0	IBINATION  2 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELGIONAL SPTALISTS % 0.0	TOTAL  38  DRS/  SUPPOI  NO.  0	112 55 Sitt O	es not repor ctober stud enrollmen 1 FUL S NO.	498 1,043  rrting ent t  TAFF 0 0 100
MALE TOTAL  ITEM 5 - ELEMEN: 2  ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	2 2 2 PE OF DLE/ HIGH 7 ME STA SICT RATORS % 0.0 0.0 0.4	SEAFF SCHOADMINIST NO. 0 0 20	SCHOO SCONDAR 9 DOL RATORS % 0.0 0.0 4.4	CLASSI TEACI NO. 0 0 157	COM LI ROOM HERS % 0.0 0.0 33.5	BINATION  2 BRARIANS/ INSTRUCT SPECI NO.  0 0 100	COUNSELGIONAL SPTALISTS % 0.0 0.0 21.4	TOTAL  38  DRS/  " SUPPOI  NO.  0 0 188	12 55 Sit O 0 RT STAFF % 0.0 0.0 40.2	es not repoi ctober stud enrollmen 1 FUL S NO. 0 0	1,043  I,043  I,043  It is a second of the s
MALE FOTAL  ITEM 5 - ELEMEN:  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2	2 2 7PE OF DLE/ HIGH 7 ME STA SICT RATORS 0.0 0.0 0.4 0.0	SE SCHO ADMINIST NO. 0 0 20 0	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0	CLASSI TEACI NO. 0 157	COM LI ROOM HERS % 0.0 0.0 33.5 100.0	IBINATION 2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 100 0	COUNSELGIONAL SPT ALISTS % 0.0 0.0 21.4 0.0	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  188  0	112 555 Sitt O RT STAFF % 0.0 0.0 40.2 0.0	es not repoi ctober stud enrollmen 1 FUL S NO. 0 0 467	1,043  I,043  Iting eent t  LL-TIMM TAFF 0 0 100 100 100
MALE TOTAL  ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 14 16	2 2 2 PPE OF OLE/ HIGH 7 ME STARTORS % 0.0 0.0 0.4 0.0 1.0	SE SCHO ADMINIST NO. 0 0 20 0 38	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8	133DLS RY  CLASSI TEACI NO. 0 157 1 762	COM LI ROOM HERS % 0.0 0.0 33.5 100.0 55.5	IBINATION  2 IBRARIANS/ INSTRUCT SPECI NO.  0 100 0 247	COUNSELUTIONAL SPTALISTS % 0.0 0.0 21.4 0.0 18.0	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  188  0  312	12 55 Sit O 0 RT STAFF % 0.0 0.0 40.2 0.0 22.7	es not reportober studenrollmen  1  FUL S NO. 0 467 1 1,373	1,043  I,043  Iting tent t  LL-TIM  TAFF  0  100  100  100
MALE TOTAL  ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 14 16	2 2 2 7PE OF OLE/HIGH 7 ME STA SICT RATORS 0.0 0.4 0.0 1.0 0.9	SE SCHO ADMINIST NO. 0 0 20 0 38 58	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8 3.2	133DLS RY  CLASSI TEACI NO. 0 157 1 762 920	COM LI ROOM HERS % 0.0 0.0 33.5 100.0 55.5 <b>50.0</b>	IBINATION  2 IBRARIANS/ INSTRUCT SPECI NO.  0 100 0 247 347	COUNSELGIONAL SPT ALISTS % 0.0 0.0 21.4 0.0 18.0	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  0  188  0  312  500	12 55 Sit O 0 RT STAFF % 0.0 0.0 40.2 0.0 22.7 27.2	es not repoictober studienrollmen  1  FUL S  NO. 0 467 1 1,373 1,841	1,043  I,043  Iting the sent to the sent t
MALE TOTAL  ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 2 2 PPE OF OLE/HIGH 7 ME STACE % 0.0 0.0 0.4 0.0 1.0 0.9 0.0	SEAFF SCHO ADMINIST NO. 0 0 20 0 38 58	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8 3.2 0.0	133DLS RY  CLASSI TEACI NO. 0 157 1 762 920 0	COM LI ROOM HERS % 0.0 0.0 33.5 100.0 55.5 <b>50.0</b>	BINATION   2	COUNSELUTIONAL SPTALISTS  0.0 0.0 21.4 0.0 18.0 18.9 0.0	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  188  0  312  500  0	12 55 Sit O RT STAFF % 0.0 0.0 40.2 0.0 22.7 27.2 0.0	es not repoictober studenrollmen  1  FUL S NO. 0 467 1 1,373 1,841	1,043  It in gent to the control of
MALE TOTAL  ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 2 2 7PE OF OLE/ HIGH 7	SE SCHC ADMINIST NO. 0 0 20 0 38 58	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8 3.2 0.0 0.0	133DLS RY  CLASSI TEACI NO. 0 157 1 762 920 0 0	COM ROOM HERS % 0.0 0.0 33.5 100.0 55.5 50.0 0.0	BINATION   2	COUNSELC IONAL SPT ALISTS % 0.0 0.0 21.4 0.0 18.0 18.9 0.0	38 DRS/ 7 SUPPOI NO. 0 188 0 312 500 0 0	112 555 Sit O 0 RT STAFF % 0.0 0.0 40.2 0.0 22.7 27.2 0.0 0.0	es not reportober studenrollmen  1  FUL S NO. 0 467 1 1,373 1,841 0 0	1,043  Iting ent t  LL-TIM  TAFF  0  100  100  0  100  100
MALE TOTAL  ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 2 2 7PE OF OLE/HIGH 7 8 CICT RATORS % 0.0 0.0 0.4 0.0 0.0 0.9 0.0 0.0 0.5 0.5	SE SCHC ADMINIST NO.  0 0 0 20 0 38 58 0 0 4	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8 3.2 0.0 0.0 1.9	133DLS RY  CLASSITEACI NO. 0 157 1 762 920 0 0 23	COM LI ROOM HERS % 0.0 0.0 33.5 100.0 55.5 50.0 0.0 12.0	BINATION   2	7 12 COUNSELC IONAL SPT ALISTS % 0.0 0.0 21.4 0.0 18.0 18.9 0.0 0.0 4.3	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  188  0  312  500  0  153	12 55 Sit O O RT STAFF % 0.0 0.0 40.2 0.0 22.7 27.2 0.0 0.0 81.2	es not repor ctober stud enrollmen 1 FUL S NO. 0 467 1 1,373 1,841 0 0	1,043  Irting ent t  LL-TIM  0 0 100 100 0 0 100 0 0 0 0 0 0
MALE TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 2 0 14 16 0 0	2 2 7PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 0.4 0.0 1.0 0.9 0.0 0.0 0.5 0.0	SE SCHO ADMINIST NO. 0 0 20 0 38 58 0 0 4 0 0	3 7 SCHOO 9 DOL RATORS % 0.0 0.0 4.4 0.0 2.8 3.2 0.0 0.0 1.9 0.0	DLS RY  CLASSI TEACI NO. 0 157 1 762 920 0 0 23 0	COM  LI ROOM HERS % 0.0 0.0 33.5 100.0 55.5 50.0 0.0 0.0 12.0 0.0	BINATION  2 BERARIANS/ INSTRUCT SPECI NO.  0 0 100 0 247 347 0 0 8 0	7 112 COUNSELO IONAL SPT ALISTS % 0.0 0.0 21.4 0.0 18.0 18.9 0.0 0.0 4.3 0.0	TOTAL  38  DRS/ 7  SUPPOI  NO.  0  188  0  312  500  0  0  153  0	112 55 Sitt O O RT STAFF % 0.0 0.0 40.2 0.0 22.7 27.2 0.0 0.0 81.2 0.0	es not reportober studenrollmen  1  FULL S NO. 0 467 1 1,373 1,841 0 0 188 0	498 I,043 rting ent t L-TIM

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	78	283	156	117	105	209	1,079
PRINCIPALS	0	0	0	5	3	3	22	33
ASSISTANT PRINCIPALS	0	0	0	1	4	2	13	20
TOTAL	130	78	283	162	124	110	244	1,131

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,052,076	24.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	73,948,530	55.19
	RESTRICTED GRANTS-IN-AID	2,841,284	2.12
	REVENUE IN LIEU OF TAXES	133,768	0.10
	REVENUE FOR/ON BEHALF OF LEA	39,781	0.03
	TOTAL STATE SOURCES	76,963,363	57.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,419,101	17.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	555,421	0.41
	TOTAL FEDERAL SOURCES	23,974,522	17.89
TOTAL REVENUE		133,989,961	100.00
OTHER SOURCES OF FI	JNDS	3,773,510	
TOTAL REVENUES AND	OTHER SOURCES	137,763,471	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	44,785,197	33.06	44,285,167	37.51
SPECIAL EDUCATION PROGRAMS	15,504,738	11.45	15,403,202	13.05
VOCATIONAL EDUCATION PROGRAMS	2,500,584	1.85	2,234,411	1.89
OTHER INSTRUCTIONAL PROGRAMS	2,673,005	1.97	2,642,388	2.24
SPECIAL PROGRAMS	9,000,159	6.64	8,049,998	6.82
ADULT/CONTINUING EDUCATION PROGRAMS	414,332	0.31	414,332	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,878,015	55.27	73,029,498	61.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,828,410	2.83	3,809,062	3.23
INSTRUCTIONAL STAFF SERVICES	6,073,520	4.48	6,028,152	5.11
SCHOOL ADMINISTRATION	5,562,879	4.11	5,562,879	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,464,809	11.42	15,400,093	13.05
GENERAL ADMINISTRATION	1,117,676	0.83	1,113,437	0.94
BUSINESS SERVICES	895,667	0.66	892,554	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,366,687	6.91	9,241,351	7.83
STUDENT TRANSPORTATION SERVICES	9,132,937	6.74	8,937,890	7.57
CENTRAL SERVICES	1,506,797	1.11	1,163,787	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,019,764	16.25	21,349,019	18.08
TOTAL SUPPORT SERVICES	37,484,573	27.67	36,749,112	31.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,680,441	6.41	8,243,629	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,290	0.02	29,290	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,709,731	6.43	8,272,919	7.01
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,166,697	5.29	0	0.00
DEBT SERVICE	7,227,814	5.34	0	0.00
TOTAL EXPENDITURES	135,466,830	100.00	118,051,529	100.00
FUND TRANSFER	3,039,460			
TOTAL ALL EXPENDITURES AND OTHER USES	138,506,290			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,128,750	6,600,000	4,916,250	46,812,500
OTHER LONG-TERM OBLIGATIONS	1,076,345	0	232,924	843,421
VESTED COMPENSATED ABSENCES	1,943,300	435,262	287,561	2,091,001
FIXED ASSETS	117,423,752	17,943,262	14,972,540	120,394,474

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,242,708	0.00	0.00	0	0	1,242,708
RENEWABLE TAXES	0.00	0	0.00	3.00	1	473,138	473,138
DEBT SERVICES TAXES	0.00	0	7.00	38.00	8	3,006,730	3,006,730
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,505	0.00	0.00	0	0	262,505
TOTAL AD VALOREM TAXES	4.06	1,505,213	7.00	41.00	9	3,479,868	4,985,081
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	19,824,1	89	4,551,246	24,375,435
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	19,824,1	89	4,551,246	24,375,435

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,014,164	-151,047	9,927	1,122,657	556,794	-4,295,314	-742,819
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	34,102	-9,911	16,344	-300,321	4	2,811	-256,971
BALANCES AT BEGINNING OF YEAR	13,026,090	104,143	4,127	9,600,758	2,841,236	15,240,604	40,816,958
BALANCES AT END OF YEAR	15,074,356	-56,815	30,398	10,423,094	3,398,034	10,948,101	39,817,168

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	74	164	18	1	258
2. HEARING IMPAIRMENTS	0	0	6	5	0	0	11
3. DEAF	0	0	5	7	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	142	448	84	0	0	674
5. VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	73	7	0	97
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	17	2	0	46
8. OTHER HEALTH IMPAIRMENTS	0	3	121	180	13	0	317
9. SPECIFIC LEARNING DISABILITIES	0	0	256	638	81	0	975
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	10	4	0	22
12. AUTISM	0	13	34	11	1	1	60
13.TRAUMATIC BRAIN INJURY	0	4	5	3	0	0	12
14. DEVELOPMENTAL DELAY	0	110	115	0	0	0	225
15. INFANT/TODDLER W/ DISABILITIES		Those cate	rorios ara no longo	r reported. See page	II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese care	gories are no ionge	reported. See page	: II-VII IOI IUI IIIEI EX	pianation.	
TOTAL FOR CATEGORIES 1-16	0	274	1,120	1,194	127	2	2,717
GIFTED	0	0	68	56	0	0	124
TALENTED	0	0	45	123	7	0	175

AVERAGE NILINAD		OOD SE	KVICE	_												
AVENAGE NUMB	BER OF BREAK	FASTS SERV	ED DAIL	.Y	4,774	TOTA	AL FEDE	ERAL (US	SDA) REIM	//BURSE	MENT				\$5,358	,379
AVERAGE NUMB	BER OF LUNCH	ES SERVED	DAILY		12,428	TOTA	AL STAT	E AND L	OCAL SU	IPPORT	OF FOOD	SERVICE			\$2,995	,255
ITEM 15 - E	XPENDIT	JRE PER	STU	DENT	AND A	VERA	GE T	EACH	HER S	ALAR	Υ					
											2	003-200	4		2004-2	2005
CURRENT EXP	PENDITURE I	PER STUDE	ENT									\$6,074			\$6,	360
AVERAGE SAL	ARY OF ALL	CLASSRO	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires)	)			\$39,441			\$38,	630
ITEM 16 - E	EDUCATIO	N LEVE	LS OF	- PUBI	LIC SC	HOOL	STA	FF							TOTAL	٥.
		LES	S THAI	N	ВАСНЕ	LOR'S	MAS	TER'S	MAST	ER'S	SPECIA	ALIST IN	PH.D		TOTAL AL	L
		BACHELO				REE		REE		EE + 30		CATION	ED		CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTI	IFICATE		0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCI			0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.
ASSISTANT PF			0	0.0	1	4.4	5	25.5	12	61.1	2	9.1	0	0.0	20	100.0
WITH CERT WITHOUT C	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIST			0	0.0	1	4.4	5	25.5	12	61.1	2	9.1	0	0.0	20	100.0
FULL-TIME CLA	ASSROOM TI	EACHERS														
WITH CER			0	0.0	720	69.3	206	19.8	107	10.3	4	0.4	2	0.2	1,040	100.
WITHOUT	CERTIFICATI	E	3	7.7	35	89.8	1	2.6	0	0.0	0	0.0	0	0.0	39	100.
TOTAL FT CLA	ASSROOM TE	EACHERS	3	0.3	756	70.0	207	19.2	107	9.9	4	0.4	2	0.2	1,079	100.0
	AME	RICAN IN	DIAN	ASI	AN	BL	ACK	н	IISPAN	IC.	WHI	TE		TOT	AL	
	AME	-		ASI	AN	BL	ACK	н	IISPAN	IC:	WHI	ITE		TOT	AL	
FEMALE		1			00		-4		_	_					405	
MALE		1			20 27		51 55		11			102			185 162	
		1			20 27 47		51 55 106		_	; S	1,0			1,	185 162 347	
TOTAL		2	!		27 47	N. D.V.	55 106		11	; S	1,0	102 073		1,	162	
TOTAL		STUDE	NT RE	GISTI	27 47 RATIO		55 106	DE	11	<b>3</b>	1,0 2,	102 073		1,	162 347	
TOTAL  ITEM 2 - NC PK	K	STUDE	NT RE	GISTF	27 47 <b>RATIO</b>	4	55 106 <b>GRA</b> [	DE 5	11 6 17	6	1,( 2,	102 073 175	<b>8</b>	1,	162 347 <b>K-8 TO</b>	
TOTAL  ITEM 2 - NC  PK  231	<b>K</b> 221	2 STUDE 1 187	NT RE 2 207		27 47 <b>RATIO</b> 3	<b>4</b> 170	55 106 <b>GRAL</b>	<b>DE</b> 5  183	11 6 17	<b>6</b> 184	1,( 2, <b>7</b> 167	102 073 175	<b>8</b> 148	1, 2,	162 347 <b>K-8 TO</b> 1,896	3
TOTAL  ITEM 2 - NC PK 231 9 1	K 221 I <b>0 11</b>	2 STUDE 1 187	NT RE 2 207	-12 TO	27 47 <b>RATIO</b> 3	<b>4</b> 170	55 106 GRAD	DE 5 183	11 6 17	<b>6</b> 184	1,0 2,7 7 167	102 073 175		1, 2,	162 347 <b>K-8 TO</b> 1,896	3
TOTAL  ITEM 2 - NC  PK  231  9 1  114 10	<b>K</b> 221  10 11 06 122	2 STUDE 1 187 12 2 108	207 99	<b>-12 TO</b> 1 451	27 47 <b>RATIO</b> 3 198	4 170 <b>SP. I</b>	55 106 GRAL	DE 5 183 GES 3-	11 6 17	6 184 P. ED.	1,4 2,4 7 167 <b>AGES</b> 0	102 273 175 , ,	148	1, 2, P	162 347 <b>K-8 TO</b> 1,896 <b>ND TO</b> 2,347	3
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC	<b>K</b> 221  10 11 06 122	2 STUDE: 1 187 12 2 109	2 207 9 9	-12 TO 451 P AT E	27 47 RATIO 3 198 FAL	4 170 SP. I F SES	55 106 GRAI ) ED. A(	DE 5 183 GES 3-	11 17 5 S	6 184 P. ED.	1,( 2, 7 167 AGES 0 Y MEN	102 273 175 , ,	148 HIP (	1, 2, P GRA	162 347 <b>K-8 TO</b> 1,896 <b>ND TO</b> 2,347	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC	K 221 IO 11 06 122 DNPUBLIC ID AVERA	2 STUDE: 1 187 12 109 3 MEMBE GE DAIL	NT RE 2 207 9 9	-12 TOT 451 P AT E	27 47 RATIO 3 198 FAL	SP. I F SES	55 106 GRAI 0 ED. A0 0 SION 200	DE 5 183 GES 3- I, AVE	11 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 184 P. ED.	1,( 2, 7 167 AGES 0 Y MEN	102 273 175 , , 6-21	148 HIP (	1, 2, P GRA	162 347 <b>K-8 TO</b> 1,896 <b>ND TO</b> 2,347	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN	K 221 IO 11 06 122 DNPUBLIC ID AVERA	STUDE 1 187 12 2 109 C MEMBE GE DAIL	NT RE 2 207 9 9	-12 TOT 451 P AT E FENDA	27 47 RATIO 3 198 FAL END O	4 170 SP. I F SES (ADA)	55 106 GRAI 0 ED. A0 0 SION 200	DE 5 183 GES 3- I, AVE	11 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 184 P. ED.	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 273 175 , , 6-21	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so	TAL
231 9 1 114 10 ITEM 3 - NC AN	K 221 10 11 06 122 DNPUBLIC ID AVERA	STUDE 1 187 12 2 109 C MEMBE GE DAIL	NT RE 2 207 9 9	451 P AT E FENDA HIGH ASIA	27 47 RATIO 3 198 FAL END O	4 170 SP. I F SES (ADA)	55 106 GRAD O ED. AO 0 SION 200	DE 5 183 GES 3- I, AVE	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED.	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 273 175 , 6-21 MBERS were collec	148 HIP (	P GRA	162 347 <b>K-8 TO</b> 1,896 <b>ND TO</b> 2,347 <b>),</b> npublic so	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN	K 221 10 11 06 122 DNPUBLIC ID AVERA	STUDE 1 187 12 2 109 MEMBE GE DAIL	NT RE 2 207 9 9	P AT EFENDA	27 47 RATIO 3 198 FAL END O ANCE (	4 170 SP. I F SES (ADA)	SION 2000	DE 5 183 GES 3- I, AVE	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL DAIL	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 273 175 , , 6-21 MBERS were collect	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NU  FEMALE MALE	K 221 10 11 06 122 DNPUBLIC ID AVERA	S STUDE 1 187 122 2 109 S MEMBE GE DAIL F NONPU N INDIAN 0	NT RE 2 207 9 9	HIGH	27 47 RATIO 3 198 FAL END O ANCE ( SCHO	4 170 SP. I F SES (ADA)	55 106 GRAI O SION 200 RADU	DE 5 183 GES 3- I, AVE	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL st year th	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 073 175 , , 6-21 MBERS were collec	148 HIP (	P GRA	162 347 K-8 TO 1,896 NND TO 2,347 ), npublic so	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NU  FEMALE MALE TOTAL	K 221  10 11 06 122  DNPUBLIC  ID AVERA  JMBER OF	2 STUDE: 1 187 2 109 3 MEMBE GE DAIL F NONPU N INDIAN 0 0 0	NT RE 2 207 9 ERSHI Y ATT	-12 TOT 451 P AT E ΓENDA HIGH ASIA	RATIO 3 198 FAL  END O ANCE ( SCHO IN D) 2	4 170 SP. I F SES (ADA)	55 106 GRAI 0 SION 200 RADU .ACK 2 0 2	DE 5 183 GES 3- I, AVE	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL St year th	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 273 175 , , 6-21 MBERS were collec WHITE 47 55	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57	TAL
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NU  FEMALE MALE TOTAL	K 221  10 11 06 122  DNPUBLIC ID AVERA  JMBER OF AMERICAL	2 STUDE: 1 187 2 109 3 MEMBE GE DAIL F NONPU N INDIAN 0 0 0	NT RE 2 207 9 P ERSHI Y ATT	HIGH ASIA	RATIO 3 198 FAL  END O ANCE ( SCHO IN D) 2	4 170 SP. I F SES (ADA) DOL GI BL	55 106 GRAI 0 SION 200 RADU .ACK 2 0 2	DE 5 183 GES 3- I, AVE 12-2003 W	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL St year th	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 273 175 , , 6-21 MBERS were collec WHITE 47 55	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57	TAL hhools.
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NU FEMALE MALE TOTAL  ITEM 5 - NU	K 221  10 11 06 122  DNPUBLIC ID AVERA  JMBER OF AMERICAL	2 109 2 109 3 MEMBE GE DAIL F NONPU N INDIAN 0 0 0 ND TYPE	NT RE 2 207 9 P ERSHI Y ATT	HIGH ASIA	RATIO 3 198 FAL  END O ANCE ( SCHO IN D) 2	4 170 SP. I F SES (ADA) DOL GI BL	55 106 GRAI 0 SION 200 RADU .ACK 2 0 2 OLS	DE 5 183 GES 3- I, AVE 12-2003 W	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL St year th	1,( 2, 7 167 <b>AGES</b> 0 <b>Y MEN</b>	102 073 175 ., 6-21 MBERS were collec WHITE 47 55 102	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57 106	TAL  thools.
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NU  FEMALE MALE TOTAL  ITEM 5 - NU ELEMENTAR	K 221  10 11 06 122  DNPUBLIC ID AVERA  JMBER OF AMERICAN	STUDE  1 187 2 109 3 MEMBE GE DAIL N INDIAN 0 0 0 ND TYPE MIDDLI	PATTON OF N	HIGH ASIA	RATIO 3 198 FAL END O ANCE ( SCHO IN D 2 2 BLIC :	F SES (ADA)	SION 2000 RADU.ACK 2 0 2 OLS ONDA	DE 5 183 GES 3- I, AVE 12-2003 W	117 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 184 P. ED. DAIL St year th	7 167 AGES 0 Y MEN ese data	102 073 175 ., 6-21 MBERS were collec WHITE 47 55 102	148 HIP (	P GRA	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57 106	TAL  thools.
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NL  FEMALE MALE TOTAL  ITEM 5 - NL ELEMENTAR 9	K 221  10 11 06 122  DNPUBLIC ID AVERA  JMBER OF AMERICAN	STUDE  1 187 2 109 3 MEMBE GE DAIL N INDIAN 0 0 0 ND TYPE MIDDLI	NT RE 2 207 9 P ERSHI Y ATT	HIGH ASIA	RATIO 3 198 FAL END O ANCE ( SCHO IN D 2 2 BLIC :	F SES (ADA)  OOL GI BL  SCHOOL SEC	SION 2000 RADU.ACK 2 0 2 OLS ONDA	DE 5 183 GES 3- I, AVE 12-2003 W	117 177 5 S RAGE vas the las	6 184 P. ED. DAIL St year th	1,( 2, 7 167 AGES 0 Y MEN ese data	102 273 175 46-21 MBERS Were collec WHITE 47 55 102	148 HIP (	1, 2, P GRAA ADM the no	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57 106	TAL  thools.
TOTAL  ITEM 2 - NC PK 231 9 1 114 10  ITEM 3 - NC AN  ITEM 4 - NL  FEMALE MALE TOTAL  ITEM 5 - NL ELEMENTAR 9	K 221  10 11 06 122  DNPUBLIC ID AVERA  JMBER OF AMERICAL  JMBER AN RY	STUDE  1 187  12 2 108  MEMBE GE DAIL  F NONPU  NINDIAN  0 0 ND TYPE  MIDDLI  F NONPU	NT RE 2 207 9 P ERSHI Y ATT	HIGH ASIA ONPUHIGH SCHO	RATIO 3 198 FAL END O ANCE ( SCHO IN D 2 2 BLIC :	F SES (ADA)  OOL GI BL  SCHOOL SEC	SION 200 RADU .ACK 2 0 2 OLS ONDA	DE 5 183 GES 3- I, AVE 12-2003 W	117 177 5 S RAGE vas the las	6 184 P. ED. DAIL St year th	1,( 2, 7 167 AGES 0 Y MEN ese data	102 2073 1775 6-21 MBERS Were collect WHITE 47 55 102 NATION	HIP (Auted from	1, 2, P GRAA ADM the no	162 347 K-8 TO 1,896 ND TO 2,347 ), npublic so DTAL 49 57 106	TAL  hhools.

## Tensas 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	PK	-12, NG T	OTAL		
FEMALE		0		(	)	3	72		5	29	)		406		
MALE		0		C	)	4:	22		9	57	,		488		
TOTAL		0		C	)	79	94		14	86	;		894		
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE					
PK	K	1	2		3	4	5	6	6	7	8	PK-8 TO	TAL		
74	74	89	55		64	75	55	5 7	0	65	61	682			
9	10	11	12	9-	12 TOTAI		_	NGRADED		GRAND TO	OTAL				
62	51	50	49		212			-2004, all stude ed a specific gr		894					
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	E		
					PK-8			9-12	NO	NGRADED	)	TC	OTAL		
MEMBERS	HIP AT END O	F SESSI	ON		655.0			201.0		of 2003-2004,			856.0		
	DAILY MEMBE	_			665.8			206.0	а	assigned a			871.9		
AVERAGE	DAILY ATTENI	DANCE			634.6			191.8	sp	ecific grade			826.3		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	IOOL GF	RADUAT	ΓES								
	AM	ERICA	N INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL		
FEMALE			0		0	:	29		1	0		0			30
MALE			0		0		13		0		1		14		
TOTAL			0		0	•	42		1		1		44		
ITEM 5 -	NUMBER A	'T DNA	YPE OF	PUBLIC	SCHOO	DLS									
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY	COMI	BINATION		TOTAL		ites not repor October stud enrollmen	lent		
2	2		0		1			1		4					
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LIE	BRARIANS/C	OUNSEL	ORS/					
	ΑI	DISTR		SCHO ADMINIST		CLASSF		INSTRUCTION SPECIAL		T/ SUPPOF	RT STAF		_L-TIME Taff		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	2	2.0	2	2.0	34	34.3	29	29.6	32	32.0	99	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	7.3	0	0.0	26	47.5	8	15.0	16	30.3	54	100.0		
	TOTAL	6	3.9	2	1.3	60	39.0	37	24.5	48	31.4	153	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.2	2	6.4	6	23.2	1	3.7	18	66.5	27	100.0		
	111001110	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	HISPANIC						00.0		8.3	3	25.0	12	100.0		
	WHITE	2	16.7	2	16.7	4	33.3	1							
		2 <b>2</b>	16.7 <b>5.3</b>	2 <b>4</b>	16.7 <b>9.6</b>	4 10	26.3	1 <b>2</b>	5.1	21	53.7	39	100.0		

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	8	11	15	5	3	21	70
PRINCIPALS	0	0	0	0	0	2	4	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	7	8	11	15	5	5	25	76

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,236,394	22.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,021,961	40.32
	RESTRICTED GRANTS-IN-AID	531,436	5.33
	REVENUE IN LIEU OF TAXES	26,985	0.27
	REVENUE FOR/ON BEHALF OF LEA	8,991	0.09
	TOTAL STATE SOURCES	4,589,373	46.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,079,285	30.87
	REVENUE IN LIEU OF TAXES	24,641	0.25
	REVENUE FOR/ON BEHALF OF LEA	46,559	0.47
	TOTAL FEDERAL SOURCES	3,150,485	31.58
TOTAL REVENUE		9,976,252	100.00
OTHER SOURCES OF FU	UNDS	220,022	
TOTAL REVENUES AND	OTHER SOURCES	10,196,274	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,134,666	22.23	2,042,194	21.82
SPECIAL EDUCATION PROGRAMS	1,531,561	15.95	1,519,866	16.24
VOCATIONAL EDUCATION PROGRAMS	212,767	2.22	212,767	2.27
OTHER INSTRUCTIONAL PROGRAMS	464,044	4.83	449,618	4.80
SPECIAL PROGRAMS	895,710	9.33	884,659	9.45
ADULT/CONTINUING EDUCATION PROGRAMS	61,839	0.64	61,839	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,300,587	55.20	5,170,943	55.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	604,161	6.29	570,280	6.09
INSTRUCTIONAL STAFF SERVICES	872,135	9.08	872,135	9.32
SCHOOL ADMINISTRATION	494,855	5.15	494,855	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,971,151	20.53	1,937,270	20.70
GENERAL ADMINISTRATION	265,546	2.77	265,546	2.84
BUSINESS SERVICES	204,445	2.13	200,008	2.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	652,817	6.80	652,817	6.97
STUDENT TRANSPORTATION SERVICES	568,001	5.92	568,001	6.07
CENTRAL SERVICES	676	0.01	676	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,691,485	17.62	1,687,048	18.02
TOTAL SUPPORT SERVICES	3,662,636	38.15	3,624,318	38.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	564,566	5.88	564,566	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	565,766	5.89	565,766	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1	0.00	0	0.00
DEBT SERVICE	72,733	0.76	0	0.00
TOTAL EXPENDITURES	9,601,723	100.00	9,361,027	100.00
FUND TRANSFER	220,114			
TOTAL ALL EXPENDITURES AND OTHER USES	9,821,837			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	382,000	0	57,000	325,000
VESTED COMPENSATED ABSENCES	3 236,746	23,661	43,156	217,251
FIXED ASSETS	11,412,047	228,691	97,687	11,543,051

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.36	161,646	0.00	0.00	0	0	161,646
RENEWABLE TAXES	28.65	1,062,192	0.00	0.00	0	0	1,062,192
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,195	0.00	0.00	0	0	44,195
TOTAL AD VALOREM TAXES	33.01	1,268,033	0.00	0.00	0	0	1,268,033
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	676,3	41	0	676,341
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	676,3	41	0	676,341

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	360,266	0	0	14,429	-258	0	374,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-92	0	0	0	0	0	-92
BALANCES AT BEGINNING OF YEAR	872,145	0	0	232,014	3,097	0	1,107,256
BALANCES AT END OF YEAR	1,232,319	0	0	246,443	2,839	0	1,481,601

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	3	17	4	0	24
2. HEARING IMPAIRMENTS	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	19	0	0	0	30
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	2	0	0	6
9. SPECIFIC LEARNING DISABILITIES	0	0	11	40	12	0	63
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2
12. AUTISM	0	1	1	2	1	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	28	21	0	0	0	49
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	a II-vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longe	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	41	61	65	18	0	185
GIFTED	0	0	4	8	0	0	12
TALENTED	0	0	1	5	4	0	10

AVERAGE NUMBER OF BREAKFAST	TS SERVED D	ΔΙΙ Υ	510	TOT	VI EEDS	ERAL (US	חעו פרי	MRUBOE	MENT				600	7.752
AVERAGE NUMBER OF BREAKFAS AVERAGE NUMBER OF LUNCHES S			755			,	,			SEDVICE			•	, -
				1017						SERVICE			\$11	0,293
ITEM 15 - EXPENDITUR	E PER SI	UDENI	AND A	AVEKA	KGE I	EACH	IEK S	ALAK	-	002 200	4		2004	2005
OUDDENT EVDENSITURE	07115515								2	003-200	4		2004-	
CURRENT EXPENDITURE PER	STUDENT									\$10,452			\$10	,471
AVERAGE SALARY OF ALL CLA	ASSROOM T	EACHERS	(exclud	ing ROT	C and	Rehires)				\$27,689			\$32	,044
ITEM 16 - EDUCATION	LEVELS (	OF PUB	LIC SC	CHOOL	STA	FF							ТОТА	L OF
В	LESS TH ACHELOR'S			ELOR'S GREE		TER'S BREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
ASSISTANT PRINCIPALS	•	0.0	^	0.0	^	0.0	^	0.0	_	0.0	_		^	
WITH CERTIFICATE	0	0.0 0.0	0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	LG	0.0	U	0.0	J	5.0	J	0.0	J	0.0	J	0.0	U	0.0
FULL-TIME CLASSROOM TEAC	CHERS 0	0.0	47	75.9	7	10.5	8	13.5	0	0.0	0	0.0	62	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	5	62.5	1	12.5	1	12.5	1	12.5	0	0.0	0	0.0	8	100.
TOTAL FT CLASSROOM TEAC	_	7.2	48	68.7	8	10.8	9	13.4	0	0.0	0	0.0	70	100.
AMERIC	CAN INDIAN	N AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TOT	AL	
FEMALE	0		0		0			1		90			91	
MALE	0		0		1			1		91			93	
TOTAL	0		0		1			2	•	181			184	
ITEM 2 - NONPUBLIC ST	TUDENT I	REGIST	RATIO	N BY	GRAD	ÞΕ								
	-	2	3	4		5		6	7		8	Р	K-8 T	
17 16 1	17 1	15	7	17		12		6	14		16		137	•
9 10 11	12	9-12 TO	ΓAL	SP. I		GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	DTAL
12 10 13	12	47			0				0				184	
	EMPERC	LID AT I	- NID A	- 0-0	0101	A \ / -	RAGE	- DAII	Y MEN	/BERS	HIP (			chools.
ITEM 3 - NONPUBLIC M AND AVERAGE									ese data	were collec	ted from	the no		
AND AVERAGE	DAILY A	TTENDA	SCHO	(ADA) OOL GI	200	02-2003 w	as the la	st year th		were collec	ted from		TA:	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	E DAILY A	IC HIGH	SCHO	(ADA) OOL GI	RADU	02-2003 w	as the la	ANIC		were collect	ted from		)TAL	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE	IONPUBLINDIAN	TTENDA IC HIGH ASIA	SCHO	(ADA) OOL GI	RADU ACK	02-2003 w	as the la	ANIC		were collect WHITE 7	ted from		7	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE	IONPUBLINDIAN  0 0	TTENDA IC HIGH ASIA	SCHO	(ADA) OOL GI	200 RADU .ACK 0 0	02-2003 w	as the la	ANIC 0 0		WHITE 7 5	ted from		7 5	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL	ONPUBLINDIAN  0 0 0	ITENDA IC HIGH ASIA	SCHC	(ADA) OOL GI BL	200 RADU .ACK 0 0	02-2003 w	as the la	ANIC		were collect WHITE 7	ted from		7	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND	ONPUBLINDIAN  O  O  TYPE OF	TTENDA IC HIGH ASIA NONPL	SCHC	(ADA)  OOL GI  BL	RADU ACK 0 0 0 0	JATES	as the la	ANIC 0 0		WHITE 7 5	ted from		7 5 12	ΓΔΙ
ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	ONPUBLINDIAN  0 0 0	TTENDA IC HIGH ASIA NONPL	SCHC	(ADA)  OOL GI  BL	200 RADU .ACK 0 0	JATES	as the la	ANIC 0 0		WHITE 7 5	ted from		7 5 12 <b>TO</b> 1	Γ <b>AL</b>
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  0	IONPUBLINDIAN  O  O  TYPE OF	TTENDA IC HIGH ASIA NONPU	SCHO	(ADA)  OOL GI  BL  SCHO  SEC	RADU ACK 0 0 0 OLS ONDA	JATES	as the la	ANIC 0 0	COMBI	WHITE 7 5	ted from		7 5 12 <b>TO</b> 1	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY  0	IONPUBL O TYPE OF MIDDLE/ JE O O O O O O O O O O O O O O O O O O O	TTENDA IC HIGH ASIA NONPU	SCHO	OOL GI BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0	COMBIN 1	WHITE 7 5 12	4-2005	тс	7 5 12 <b>TO</b> 1	
AND AVERAGE  ITEM 4 - NUMBER OF N  AMERICAN IN  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND  ELEMENTARY	IONPUBLO O O TYPE OF MIDDLE/ JF O O O O O O O O O O O O O O O O O O O	TTENDA IC HIGH ASIA NONPU R.HIGH	SCHO	SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 1	WHITE 7 5 12 NATION		тс	7 5 12 <b>TO</b> 1	

## Terrebonne 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	PK-	12, NG T	OTAL		
FEMALE		798		111		2,5	585		132	5,691			9,317		
MALE		847		119		2,7	754		139	5,959			9,818		
TOTAL		1,645		230		5,3	339		271	11,650		1	9,135		
ITEM 2 ·	- OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE					
PK	K	1	2		3	4	5	5 (	6	7	8	PK-8 TO	TAL		
341	1,496	1,570	1,40	8 1,	411	1,662	1,4	15 1,4	132	1,505	1,733	13,97	3		
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND TO	TAL				
1,644	1,288	1,157	1,07	3	5,162			3-2004, all stud ned a specific g		19,135	;				
	- PUBLIC SO MEMBERSH									F SESSI	ON, A	VERAGI	<b>E</b>		
					PK-8			9-12	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON	1	3,761.0		4	,853.0		As of 2003-2004,		18,	614.0		
AVERAGE	DAILY MEMBE	RSHIP		1	3,876.8		5	5,029.1		all students are assigned a		18,	905.9		
AVERAGE	DAILY ATTENI	DANCE		1	2,967.5		4	,480.5	spec	cific grade		17,	447.9		
ITEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES								
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISF	PANIC	WH	IITE	TC	TAL		
FEMALE			35		8	1	109		4	377		377			533
LIVIALL										326		326			
			30		7		95		2	32	26		460		
MALE TOTAL			30 <b>65</b>		7 <b>15</b>		95 <b>204</b>		2 <b>6</b>	32 <b>7</b> 0			460 993		
MALE TOTAL	- NUMBER /		65 PE OF		15	2					)3	es not repo	993		
MALE TOTAL		MIDI	65 PE OF	PUBLIC	15	DLS 2	204	BINATION			)3 Sit	es not repo ctober stud enrollmen	993		
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	65 (PE OF DLE/	PUBLIC	SCHOO	DLS 2	204	BINATION		70	)3 Sit	ctober stud	993		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY	MIDI JR. I	65 (PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS 2	COM		6	<b>TOTAL</b> 41	)3 Sit	enrollmen	993 rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I	65  (PE OF  DLE/ HIGH 9  ME STA	PUBLIC SE AFF	SCHOO SCONDAR 5	DLS RY CLASSI	COM LI ROOM	4 BRARIANS/0 INSTRUCTI	6 COUNSELO ONAL SPT/	TOTAL 41 RS/	Sit O	etrober stud enrollmen 1 FUL	993 rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I	65  (PE OF  DLE/ HIGH 9  ME STA	PUBLIC SE	SCHOO SCONDAR 5	DLS RY	COM LI ROOM	4 BRARIANS/0	6 COUNSELO ONAL SPT/	<b>TOTAL</b> 41	Sit O	etrober stud enrollmen 1 FUL	993 rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINIST	65  /PE OF  DLE/ HIGH 9  ME STA	PUBLIC SE NFF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	DLS RY CLASSI TEACI	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/	6 COUNSELO ONAL SPT/ ALISTS	TOTAL 41 RS/ SUPPOR	Sit O	enrollmen  1  FUL	993 rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	ITARY 23 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	65  /PE OF  DLE/ HIGH 9  ME STA RICT RATORS %	PUBLIC SE  AFF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS %	CLASSI TEACI	COM  LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 41 RS/ SUPPOR NO.	Sit C	etrober stud enrollmen 1 FUL S NO.	993 rting ent t t  L-TIME TAFF % 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	PUBLIC FU  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	65  YPE OF  DLE/ HIGH  9  ME STA  RATORS  % 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 DOL RATORS %	CLASSI TEACINO.	COM  LI ROOM HERS % 25.9	4 IBRARIANS/O INSTRUCTI SPECI/ NO. 22	COUNSELO ONAL SPT/ ALISTS % 40.7	TOTAL 41 RS/ SUPPOR NO. 18	Sit of STAFF % 33.3	etrober stud enrollmen 1 FUL S NO.	rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN	MIDI JR. I	65 VPE OF DLE/ HIGH 9 ME STA SICT RATORS % 0.0 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 25.9 100.0	BRARIANS/O INSTRUCTI SPECI/ NO. 22 0	COUNSELO ONAL SPT/ ALISTS % 40.7 0.0	TOTAL 41  RS/ SUPPOR NO. 18 0	Sit CO	FUL S NO.	993  rting ent t  L-TIME TAFF  % 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0 5	65  YPE OF  DLE/ HIGH 9  ME STA  CICT RATORS % 0.0 0.0 1.4	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 6	SCHOO SCONDAR 5 CONDAR 5 CONDAR 0.0 0.0 0.0 1.7	CLASSI TEACI NO. 14 7 119	COM LI ROOM HERS % 25.9 100.0 33.8	BRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55	COUNSELO ONAL SPT/ ALISTS  40.7  0.0  15.7	TOTAL 41  RS/ SUPPOR NO. 18 0 167	Sit CO STAFF % 33.3 0.0 47.4	FUL S NO. 54 7 352	993  rting ent t t  L-TIME TAFF  % 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	65  /PE OF  DLE/ HIGH 9  ME STA  CICT RATORS  0.0  1.4  0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 6 0	5  CONDAR  5  CONDAR  0.0 0.0 1.7 0.0	CLASSI TEACI NO. 14 7 119 7	COM LI ROOM HERS % 25.9 100.0 33.8 69.7	BRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55 2	6 COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1	Sit STAFF  % 33.3 0.0 47.4 10.3	FUL S NO. 54 7 352	993  rting ent t  L-TIME TAFF  100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	65  /PE OF  DLE/ HIGH  9  ME STA  RATORS  %  0.0  1.4  0.0  0.6	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 6 0 37	5 CONDAR 5 CONDAR 0.0 0.0 1.7 0.0 2.2	CLASSI TEACI NO. 14 7 119 7	COM ROOM HERS % 25.9 100.0 33.8 69.7 58.1	BRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55 2 348	COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0 20.2	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325	Sit CO STAFF % 33.3 0.0 47.4 10.3 18.9	FUL S NO. 54 7 352 10 1,720	993  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	65  (PE OF  DLE/ HIGH 9  ME STA  CICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.7	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 6 0 37 43	5 CONDAR  5 CONDAR  6 CONDAR  7 0.0 0.0 1.7 0.0 2.2 2.0	CLASSI TEACI NO. 14 7 119 7 1,000 1,146	COM LI ROOM HERS % 25.9 100.0 33.8 69.7 58.1 53.5	4  IBRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55 2 348 428	COUNSELO COU	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325 511	Sit O	FUL: S' NO. 54 7 352 10 1,720 2,143	993  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	65  /PE OF  DLE/ HIGH  9  ME STA  RATORS  %  0.0  0.0  1.4  0.0  0.6  0.7  0.0  0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 6 0 37 43	5 CONDAR 5 CONDAR 0.0 0.0 1.7 0.0 2.2 2.0 0.0 0.0	CLASSI TEACI NO. 14 7 119 7 1,000 1,146 4	COM ROOM HERS % 25.9 100.0 33.8 69.7 58.1 53.5 57.1 0.0	4  IBRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55 2 348 428 0	6 COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0 20.2 20.0 0.0 100.0	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325 511 3 0	33.3 0.0 47.4 10.3 18.9 23.8 42.9 0.0	FUL S NO. 54 7 352 10 1,720 2,143	993  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	65  /PE OF  DLE/ HIGH  9  ME STA  RATORS  %  0.0  0.0  1.4  0.0  0.6  0.7  0.0  0.0  0.0  0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  6  0  37  43  0  0  7	5 CONDAR 5 CONDAR 5 CONDAR 10 10 10 10 10 10 10 10 10 10 10 10 10	CLASSI TEACI NO. 14 7 119 7 1,000 1,146 4 0 36	COM  LI ROOM HERS % 25.9 100.0 33.8 69.7 58.1 53.5 57.1 0.0 32.1	4  IBRARIANS/C INSTRUCTI SPECI/ NO. 22 0 55 2 348 428 0 1 4	COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0 20.2 20.0 0.0 100.0 3.6	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325 511 3 0 65	33.3 0.0 47.4 10.3 18.9 23.8 42.9 0.0 58.0	FUL S NO. 54 7 352 10 1,720 2,143	993  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	65  /PE OF  DLE/ HIGH  9  ME STA  RATORS  %  0.0  0.0  1.4  0.0  0.6  0.7  0.0  0.0  0.0  0.0  0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 6 0 37 43 0 0 7 0	5 CONDAR  5 CONDAR  5 CONDAR  0.0 0.0 1.7 0.0 2.2 2.0 0.0 0.0 6.2 0.0	CLASSI TEACI NO. 14 7 119 7 1,000 1,146 4 0 36 2	COM  LI ROOM HERS % 25.9 100.0 33.8 69.7 58.1 53.5 57.1 0.0 32.1 100.0	4  IBRARIANS/O INSTRUCTI SPECI/ NO. 22 0 55 2 348 428 0 1 4 0	6 COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0 20.2 20.0 0.0 100.0 3.6 0.0	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325 511 3 0 65 0	33.3 0.0 47.4 10.3 18.9 23.8 42.9 0.0 58.0 0.0	FUL S NO. 54 7 352 10 1,720 2,143 7 1	993  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	65  /PE OF  DLE/ HIGH  9  ME STA  RATORS  %  0.0  0.0  1.4  0.0  0.6  0.7  0.0  0.0  0.0  0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  6  0  37  43  0  0  7	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 1.7 0.0 2.2 2.0 0.0 0.0 6.2	CLASSI TEACI NO. 14 7 119 7 1,000 1,146 4 0 36	COM  LI ROOM HERS % 25.9 100.0 33.8 69.7 58.1 53.5 57.1 0.0 32.1	4  IBRARIANS/C INSTRUCTI SPECI/ NO. 22 0 55 2 348 428 0 1 4	COUNSELO ONAL SPT/ ALISTS % 40.7 0.0 15.7 20.0 20.2 20.0 0.0 100.0 3.6	TOTAL 41  RS/ SUPPOR NO. 18 0 167 1 325 511 3 0 65	33.3 0.0 47.4 10.3 18.9 23.8 42.9 0.0 58.0	FUL S NO. 54 7 352 10 1,720 2,143	993 rting ent t		

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	164	422	138	158	117	267	1,357
PRINCIPALS	0	0	1	3	6	9	21	40
ASSISTANT PRINCIPALS	0	0	6	5	4	7	7	29
TOTAL	92	164	429	146	168	133	295	1,426

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,815,360	32.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	70,732,634	50.67
	RESTRICTED GRANTS-IN-AID	2,645,279	1.90
	REVENUE IN LIEU OF TAXES	227,210	0.16
	REVENUE FOR/ON BEHALF OF LEA	32,064	0.02
	TOTAL STATE SOURCES	73,637,187	52.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	843	0.00
	RESTRICTED GRANTS-IN-AID	19,732,449	14.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	403,061	0.29
	TOTAL FEDERAL SOURCES	20,136,353	14.43
TOTAL REVENUE		139,588,900	100.00
OTHER SOURCES OF FI	JNDS	13,670,696	
TOTAL REVENUES AND	OTHER SOURCES	153,259,596	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	49,291,427	36.65	48,800,862	37.32
SPECIAL EDUCATION PROGRAMS	18,466,023	13.73	18,407,434	14.08
VOCATIONAL EDUCATION PROGRAMS	3,672,884	2.73	3,599,189	2.75
OTHER INSTRUCTIONAL PROGRAMS	4,492,864	3.34	4,482,479	3.43
SPECIAL PROGRAMS	6,031,839	4.48	5,970,285	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	532,959	0.40	532,959	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	82,487,996	61.33	81,793,208	62.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,150,502	4.57	6,150,502	4.70
INSTRUCTIONAL STAFF SERVICES	7,284,240	5.42	7,226,163	5.53
SCHOOL ADMINISTRATION	6,469,383	4.81	6,469,383	4.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,904,125	14.80	19,846,048	15.18
GENERAL ADMINISTRATION	1,452,219	1.08	1,452,219	1.11
BUSINESS SERVICES	1,396,123	1.04	1,396,123	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,945,114	7.39	9,930,809	7.59
STUDENT TRANSPORTATION SERVICES	7,097,193	5.28	7,097,193	5.43
CENTRAL SERVICES	1,092,445	0.81	1,092,445	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,983,094	15.60	20,968,789	16.04
TOTAL SUPPORT SERVICES	40,887,219	30.40	40,814,837	31.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,118,395	6.04	8,088,002	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,159	0.05	72,159	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,190,554	6.09	8,160,161	6.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,908,573	1.42	0	0.00
DEBT SERVICE	1,025,648	0.76	0	0.00
TOTAL EXPENDITURES	134,499,990	100.00	130,768,206	100.00
FUND TRANSFER	14,561,853			
TOTAL ALL EXPENDITURES AND OTHER USES	149,061,843			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,570,000	0	485,000	2,085,000
OTHER LONG-TERM OBLIGATIONS	1,412,060	0	455,431	956,629
VESTED COMPENSATED ABSENCES	6,108,358	132,943	0	6,241,301
FIXED ASSETS	112,333,030	2,687,467	811,276	114,209,221

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,771,548	0.00	0.00	0	0	1,771,548
RENEWABLE TAXES	5.41	2,482,921	0.00	0.00	0	0	2,482,921
DEBT SERVICES TAXES	0.00	37	0.00	0.00	0	0	37
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	446,656	0.00	0.00	0	0	446,656
TOTAL AD VALOREM TAXES	10.27	4,701,162	0.00	0.00	0	0	4,701,162
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	36,696,7	43	0	36,696,743
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.08	36,696,7	43	0	36,696,743

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,513,525	0	65,830	552,880	3,806	61,712	4,197,753
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,215,207	0	0	1,273,995	160,968	50,615	12,700,785
BALANCES AT END OF YEAR	14,728,732	0	65,830	1,826,875	164,774	112,327	16,898,538

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	43	148	51	3	245
2. HEARING IMPAIRMENTS	0	0	7	12	1	0	20
3. DEAF	0	2	2	4	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	150	502	53	2	0	707
5. VISUAL IMPAIRMENTS	0	2	4	11	1	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	49	4	0	69
7. ORTHOPEDIC IMPAIRMENTS	0	10	16	14	3	0	43
8. OTHER HEALTH IMPAIRMENTS	0	4	68	96	7	0	175
9. SPECIFIC LEARNING DISABILITIES	0	0	270	702	85	0	1,057
10. DEAF-BLINDNESS	0	2	0	0	0	0	2
11. MULTIPLE DISABILITIES	0	6	5	8	1	0	20
12. AUTISM	0	7	15	19	7	1	49
13.TRAUMATIC BRAIN INJURY	0	0	4	6	0	0	10
14. DEVELOPMENTAL DELAY	0	311	348	0	0	0	659
15. INFANT/TODDLER W/ DISABILITIES		Those cate	rorios ara no longo	r reported. See page	II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose eateg	gories are no longe	reported. Gee page	, ii vii ioi iai aici ex	paraton.	
TOTAL FOR CATEGORIES 1-16	0	494	1,300	1,122	162	4	3,082
GIFTED	0	0	268	357	10	0	635
TALENTED	0	0	38	155	10	0	203

11 E W 14																
		REAKFASTS SER		AILY	5,216			ERAL (US							\$4,99	0,455
		JNCHES SERVED			11,531							SERVICE			\$2,48	0,895
ITEM 15	- EXPEN	DITURE PE	R ST	UDENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Y					
											20	003-200	4		2004-	2005
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$6,789			\$6	834
AVERAGE	SALARY OF	ALL CLASSRO	OM T	EACHERS	6 (excludi	ng ROT	C and	Rehires)	)			\$34,416			\$35	195
ITEM 16	- EDUCA	ATION LEVE	LS C	F PUB	LIC SC	HOOL	STA	FF							тота	L OF
			SS TH .OR'S	AN Degree	BACHE DEGI			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S ERTIFICATE		0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
	IT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
	T PRINCIPA		0	0.0	0	0.0	11	37.9	18	62.1	0	0.0	0	0.0	29	100.0
	ERTIFICATE JT CERTIFIO		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PE		0	0.0	0	0.0	11	37.9	18	62.1	0	0.0	0	0.0	29	100.0
		OM TEACHERS														
	ERTIFICAT		12	0.9	1,053	78.3	187	13.9	92	6.8	0	0.0	1	0.1	1,344	
	UT CERTIFI		0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT	CLASSROO	M TEACHERS	12	0.9	1,063	78.3	190	14.0	92	6.8	0	0.0	1	0.1	1,357	100.0
ITEM 1 -		ONPUBLIC S		DENT R	EGISTI		N BY	/ ETHI	NICITY					TO	ΓΛΙ	
ITEM 1 -		ONPUBLIC S	IDIAN	DENT R		RATIC		/ ETHI	NICITY		WHI			<b>TO</b> -1	Γ <b>AL</b> ,558	
FEMALE MALE		AMERICAN IN 3 2	<b>IDIAN</b> 1 9	DENT R	EGISTI IAN 11 13	RATIC	ON BY ACK 102 100	/ ETHI	NICITY IISPAN	I <b>IC</b> 3	<b>WHI</b> 1,4	<b>TE</b> 106 136		1	.558 .585	
FEMALE		AMERICAN IN	<b>IDIAN</b> 1 9	DENT R	EGISTI IAN 11	RATIC	ON BY ACK 102	/ ETHI	NICITY	I <b>IC</b> 3	<b>WHI</b> 1,4	<b>TE</b> 106		1	558	
FEMALE MALE TOTAL	NONPUE	AMERICAN IN 3 29 60 BLIC STUDE	IDIAN 1 9 0	DENT R AS	EGISTI IAN 11 13 24 RATION	RATIC BL	ON B) ACK 102 100 202	/ ETHI	NICITY IISPAN	IIC 3 7 5	<b>WHI</b> 1,2 1,2 2,8	<b>TE</b> 106 136		1 1 3	.558 .585 .143	
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUE K	AMERICAN IN 3 29 60 BLIC STUDE 1	IDIAN  1  9  0  ENT F	DENT R AS	EGISTI IAN 11 13 24 RATION 3	RATIC BL N BY (	ON BY ACK 102 100 202	Y ETHI H DE 5	NICITY IISPAN	IIC 3 7 5	WHI  1,4  1,4  2,8	<b>TE</b> 106 136 342	8	1 1 3	.558 .585 .143 • <b>K-8 TC</b>	
FEMALE MALE TOTAL	NONPUE	AMERICAN IN 3 29 60 BLIC STUDE	IDIAN 1 9 0 ENT F	DENT R ASS	EGISTI 11 13 24  RATION 3 233	RATIC BL	ON BY ACK 102 100 202	/ ETHI	NICITY IISPAN	IIC 3 7 5	<b>WHI</b> 1,2 1,2 2,8	<b>TE</b> 106 136 342	<b>8</b> 215	1 1 3	.558 .585 .143	
FEMALE MALE TOTAL  ITEM 2 - PK 230 9	NONPUE K 258	AMERICAN IN 3 2: 6: BLIC STUDE 1 239 11 12	IDIAN 1 9 0 ENT F	DENT R AS REGISTI 2 24 9-12 TO	EGISTI 11 13 24  RATION 3 233	RATIC BL N BY (	ON B) ACK 102 100 202 GRAI	/ ETHI  H  DE  5  237  GES 3-	NICITY IISPAN	IIC 3 7 5 6 231	WHI 1,4 1,4 2,8 7 225	TE 106 136 342		1 1 3	558 585 143 <b>K-8 TC</b> 2,30	1
FEMALE MALE TOTAL  ITEM 2 - PK 230	NONPUE K 258	AMERICAN IN 3 2: 60 BLIC STUDE 1 239	IDIAN 1 9 0 ENT F	DENT R ASS	EGISTI 11 13 24  RATION 3 233	RATIC BL N BY (	ON B) ACK 102 100 202	/ ETHI  H  DE  5  237  GES 3-	NICITY IISPAN	IIC 3 7 5 6 231	WHI 1,4 1,4 2,ε 7 225	TE 106 136 342		1 1 3	,558 ,585 ,143 <b>K-8 TC</b> 2,30	1
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233 ITEM 3 -	NONPUE  K 258  10 199  NONPUE	AMERICAN IN 3 2: 6: BLIC STUDE 1 239 11 12	IDIAN 1 9 0 ENT F 22 2 11 ERSH	DENT R REGISTI 2 24 9-12 TO 842 HIP AT I	EGISTI 11 13 24  RATION 3 233 TAL	RATIO BL N BY ( 4 209 SP. I	DN BY ACK 102 100 202 GRAL 9 ED. A(	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 19	6 231 P. ED.	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21	215 HIP (	1 1 3 F	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -	NONPUE  K 258  10 199  NONPUE AND AVE	AMERICAN IN 3 22 66  BLIC STUDE 1 239 11 12 219 19  BLIC MEMBI	idian  1  9  0  ENT F  22  21  ERSH  LY A	REGISTION 842 HIP AT I	EGISTI  11 13 24  RATION 3 233  TAL  END OF	RATIO BL N BY ( 4 209 SP. I F SES ADA)	DN BY ACK 102 100 202  GRAI 0 SION 200	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 5 S RAGE vas the la	6 231 P. ED.	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21	215 HIP (	1 1 3 F	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -	NONPUE  K 258  10 199  NONPUE AND AVE	AMERICAN IN 3 22 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL	IDIAN 1 9 9 0 ENT F 2 22 2 11 ERSH	DENT R REGISTI 2 24 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24 RATION 3 233 TAL END OF	RATIO BL N BY ( 4 209 SP. I F SES ADA)	DN BY ACK 102 100 202  GRAI   SION 200  RADU ACK	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 5 S RAGE vas the la	6 6 231 P. ED.	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21 MBERS were collect	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> <i>nnpublic s</i>	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -	NONPUE  K 258  10 199  NONPUE AND AVE	AMERICAN IN 3 29 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL	IDIAN 1 9 9 0 ENT F 2 22 2 11 ERSH	DENT R REGISTI 2 24 9-12 TO 842 HIP AT I	EGISTI  IAN  11  13  24  RATION  3  233  TAL  END OF	RATIO BL N BY ( 4 209 SP. I F SES ADA)	DN BY ACK 102 100 202  GRAI  SION 200  RADU	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED.	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b>	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -	NONPUE  K 258  10 199  NONPUE AND AVE	AMERICAN IN 3 24 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN	IDIAN 1 9 9 0 ENT F 2 22 2 11 ERSH	REGISTION 842 HIP AT I	EGISTE IAN 11 13 24 RATION 3 233 TAL END OF	RATIO BL N BY ( 4 209 SP. I F SES ADA)	DN BY ACK 102 100 202  GRAI   SION 200  RADU ACK	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED.	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21 MBERS were collect	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> <i>nnpublic s</i>	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 - ITEM 4 -	NONPUE  K 258  10 199  NONPUE AND AVE	AMERICAN IN 3 22 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN 1	IDIAN 1 9 9 0 ENT F 2 22 2 11 ERSH	DENT R REGISTI 2 4 9-12 TO 842 HIP AT I	EGISTE  IAN  11  13  24  RATION  3  233  TAL  END OF ANCE (A	RATIO BL N BY ( 4 209 SP. I F SES ADA)	ACK 102 100 202  GRAI  SION 200  RADU ACK 2	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 231 P. ED.  E DAIL St year th	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21 MBERS Were collect	215 HIP (	1 1 3 FF GRA	558 585 143 **K-8 TC 2,30 AND TC 3,143 ), npublic s	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 258 10 199 NONPUE AND AVE	AMERICAN IN 3 29 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN 1 1	IDIAN 1 9 0 ENT F 2 22 11 ERSH	DENT R AS REGISTI 2 24 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE (A	RATIO BL N BY ( 4 209 SP. I F SES ADA) OL GI BL	DN BY ACK 102 100 202 GRAI  SION 200 RADU .ACK 2 4	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED. Est year the	WHI 1,4 2,8 7 225 AGES 0 Y MEN	TE 106 136 342 6-21 MBERS were collect WHITE 73 107	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> <i>nnpublic s</i>	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 258 10 199  NONPUE AND AVE  NUMBEF	AMERICAN IN 3 22 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN 1 1 2	iDIAN 1 9 0 ENT F 2 22 1 ERSH LY A	DENT R REGISTI 2 4 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE (A	RATIO BL N BY ( 4 209 SP. I F SES ADA)	DN BY ACK 102 100 202 GRAI  SION 200 RADU .ACK 2 4	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED. Extremely style and the control of t	WHI 1,4 2,8 7 225 AGES 0 Y MEN esse data v	TE 1006 1336 342 6-21 MBERS were collect WHITE 73 107	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> <i>nnpublic s</i>	1 Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUE K 258 10 199  NONPUE AND AVE  NUMBEF	AMERICAN IN 3 29 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPI ICAN INDIAN 1 1 2 R AND TYPE	iDIAN 1 9 0 ENT F 2 22 1 ERSH LY A	DENT R REGISTI 2 4 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE (A	RATIO BL N BY ( 4 209 SP. I F SES ADA)	ACK 102 100 202 SRAL 0 0 SION 200 200 CRADU ACK 2 2 4 OOLS	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED. Extremely style and the control of t	WHI 1,4 2,8 7 225 AGES 0 Y MEN esse data v	TE 1006 1336 342 6-21 MBERS were collect WHITE 73 107 180	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> nnpublic s	1 Crachools.
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 8	NONPUE K 258 10 199 NONPUE AND AVE NUMBER AMER	AMERICAN IN 3 29 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPI ICAN INDIAN 1 1 2 R AND TYPE	iDIAN 1 9 0 ENT F 2 22 1 ERSH _Y A UBLI	PENT R AS REGISTI 2 2 4 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE ( SCHO AN 2 0 2  JBLIC S	RATIO BL N BY ( 4 209 SP. I F SES ADA) OL GI BL	N BY ACK 102 100 202 GRAL  SION 200  SION 200  CACK 2 4  OLS ONDA 1	7 ETHI H DE 5 237 GES 3-	NICITY IISPAN 15 15 15 S RAGE vas the la	6 6 231 P. ED. Extremely style and the control of t	WHI 1,4 2,8 7 225 AGES 0 Y MEN ese data v	TE 1006 1336 342 6-21 MBERS were collect WHITE 73 107 180	215 HIP (	1 1 3 FF GRA	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> npublic s	1 DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 8	NONPUE K 258 10 199 NONPUE AND AVE NUMBER AMER	AMERICAN IN 3 22 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN 1 1 2 R AND TYPE MIDDL	iDIAN 1 9 0 ENT F 2 22 1 ERSH Y A UBLI	PENT R AS REGISTI 2 2 4 9-12 TO 842 HIP AT I	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE ( SCHO AN 2 0 2  JBLIC S	RATIO BL N BY ( 4 209 SP. I F SES ADA) OL GI BL	N BY ACK 102 100 202 GRAL  SION 200  SION 200  CACK 2 4  OLS ONDA 1	CETHI H DE 5 237 GES 3- I, AVE D2-2003 W	NICITY IISPAN 15 15 15 HISP	6 6 231 P. ED. Extremely style and the control of t	WHI 1,4 2,8 7 225 AGES 0 Y MEN esse data v	TE 106 136 1342 6-21 MBERS were collect 107 180 NATION	215 HIP (	1 1 3 F GRA ADM the no	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> npublic s	1 Crachools.
FEMALE MALE TOTAL  ITEM 2 - PK 230 9 233  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	NONPUE  K 258  10 199  NONPUE AND AVE  NUMBER  TARY	AMERICAN IN 3 22 66 BLIC STUDE 1 239 11 12 219 19 BLIC MEMBIERAGE DAIL R OF NONPOLICAN INDIAN 1 1 2 R AND TYPE MIDDL	iDIAN 1 9 0 ENT F 2 22 1 ERSH Y A UBLI	DENT R REGISTI 2 4 9-12 TO 842 HIP AT I ITENDA C HIGH ASIA NONPU	EGISTE IAN 11 13 24  RATION 3 233  TAL  END OF ANCE ( SCHO AN 2 0 2  JBLIC S	RATIO BL N BY ( 4 209 SP. I F SES ADA) OL GI BL	DN BY ACK 102 100 202  GRAI  SION 200  SION 200  CACK 2 4  OLS ONDA 1 TY	CETHI H DE 5 237 GES 3- I, AVE D2-2003 W	NICITY IISPAN 15 15 15 HISP	6 6 231 P. ED. Est year the	WHI 1,4 2,8 7 225 AGES 0 Y MEN esse data v	TE 106 136 137 188 107 180 107 107 107 107 107 107 107 107 107 10	HIP (A	1 1 3 F GRA ADM the no	558 585 143 <b>K-8 TC</b> 2,30 <b>AND TC</b> 3,143 <b>),</b> npublic s	1 Crachools.

ITEM 14 - SCHOOL FOOD SERVICE

## **Union** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	i	ASIAN		BLAC	:K	HISPAN	IIC	WHITE	PK-1	12, NG TO	OTAL
FEMALE		2		5		63	38		62	921			1,628
MALE		1		8		73	35		74	925			1,743
TOTAL		3		13		1,37	73	1	36	1,846		;	3,371
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	'/SECO	NDARY	МЕМВЕ	RSHIP, E	Y GRA	DE			
PK	K	1	2	;	3	4	5	6		7	8	PK-8 TO	TAL
79	282	263	239	) 2	22	279	246	250	)	296	321	2,477	,
9	10	11	12	<b>9-</b> 1	12 TOTAL	_	NON	GRADED	(	GRAND TO	TAL		
322	200	187	185	i	894			2004, all studer d a specific gra		3,371			
	PUBLIC SO									)F SESSI	ON, AV	/ERAGE	=
		•	•		PK-8		9	)-12	NOI	NGRADED		то	TAL
MEMBERS	HIP AT END OF	F SESSIC	NC	2	2,452.0		84	45.0		2003-2004,		3,	297.0
AVERAGE	DAILY MEMBE	RSHIP		2	2,457.4		87	75.4		tudents are ssigned a		3,	332.8
AVERAGE	DAILY ATTEND	DANCE		2	2,312.9		79	94.0	spe	ecific grade		3,	106.8
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES				-		
	AMI	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISPA	ANIC	WH	ITE	то	TAL
FEMALE			0		1	3	33	1		6	0		95
MALE			0		0	2	22	0		5	5		77
TOTAL			0		1	5	55	1		11:	5		172
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RΥ	СОМВІ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
2	2	2	2		1			5		10			
ITEM 6 -	<b>PUBLIC FU</b>	JLL-TIN	VIE STA	\FF			LIBF	RARIANS/CO	DUNSELO	DRS/	_		
ITEM 6 -		DISTR	ICT	scно		CLASSR	NOOM IN	NSTRUCTIO	NAL SPT	7	- 0-1		L-TIME
ITEM 6 -		DISTR DMINISTE	ICT RATORS	SCHO ADMINISTI	RATORS	TEACH	ROOM IN	NSTRUCTIO SPECIAL	NAL SPT LISTS	SUPPOR	_	S <sup>-</sup>	TAFF
		DISTR	ICT	scно			NOOM IN	NSTRUCTIO	NAL SPT	7	<b>T STAFF</b> % 0.0		TAFF %
	AE.	DISTR DMINISTF NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM IN HERS %	NSTRUCTIO SPECIAL NO.	NAL SPT LISTS %	SUPPOR'	%	S <sup>-</sup> NO.	<b>TAFF</b> % 0.0
	ΑC	DISTR DMINISTE NO.	RATORS % 0.0	SCHO ADMINISTI NO.	<b>RATORS</b> % 0.0	TEACH NO. 0	ROOM IN HERS % 0.0	NSTRUCTIO SPECIAL NO.	NAL SPT LISTS % 0.0	SUPPOR' NO.	<b>%</b> 0.0	<b>NO.</b> 0	<b>TAFF</b> % 0.0
	AM. INDIAN ASIAN	DISTR DMINISTE NO. 0	RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	% 0.0 0.0	<b>TEACH NO.</b> 0 0	ROOM IN HERS % 0.0 0.0	NSTRUCTIO SPECIAL NO. 0	NAL SPT LISTS % 0.0 0.0	SUPPOR NO.	% 0.0 0.0	<b>NO.</b> 0 0	7AFF % 0.0 0.0 100.0
	AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0	% 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2	% 0.0 0.0 3.9	TEACH NO. 0 0 33	ROOM IN HERS % 0.0 0.0 73.7	NSTRUCTIO SPECIAL NO. 0 0 7	NAL SPT LISTS % 0.0 0.0 15.7	SUPPOR' NO.  0 0 3	% 0.0 0.0 6.7	\$7 NO. 0 0 45	7AFF 0.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTF NO. 0 0 0	% 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0	% 0.0 0.0 3.9 0.0	TEACH NO. 0 0 33 0	ROOM IN IERS % 0.0 0.0 73.7 0.0	NSTRUCTIO SPECIAL NO. 0 0 7	NAL SPT LISTS % 0.0 0.0 15.7 0.0	SUPPOR' NO.  0 0 3 0	% 0.0 0.0 6.7 0.0	\$7 NO. 0 0 45 0	0.0 0.0 0.0 100.0 0.0
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTE NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 3.7	SCHO ADMINISTI NO. 0 0 2 0 4	% 0.0 0.0 3.9 0.0 2.5	TEACH NO. 0 0 33 0	**************************************	NSTRUCTIO SPECIAL NO. 0 0 7 0	NAL SPT JISTS % 0.0 0.0 15.7 0.0 9.7	SUPPOR' NO. 0 0 3 0 5	% 0.0 0.0 6.7 0.0 3.0	\$7 NO. 0 0 45 0	7AFF 0.0 0.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTF NO.  0 0 0 0 6 6	0.0 0.0 0.0 0.0 0.0 2.9	SCHO ADMINISTI NO.  0 0 2 0 4 6	% 0.0 0.0 3.9 0.0 2.5 <b>2.8</b>	TEACH NO. 0 0 33 0 140 173	ROOM IN IERS % 0.0 0.0 73.7 0.0 81.1 79.6	NSTRUCTIO SPECIAL NO. 0 0 7 0 17 24	NAL SPT LISTS % 0.0 0.0 15.7 0.0 9.7 10.9	SUPPOR' NO.  0 0 3 0 5 8	% 0.0 0.0 6.7 0.0 3.0 3.7	NO. 0 0 45 0 172 217	7AFF % 0.0 100.0 0.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTE NO. 0 0 0 0 6 6 6 0 0	0.0 0.0 0.0 0.0 0.0 3.7 2.9	SCHO ADMINISTI NO.  0 0 2 0 4 6	% 0.0 0.0 3.9 0.0 2.5 2.8 0.0	TEACH NO. 0 0 33 0 140 173	ROOM IN IERS % 0.0 0.0 73.7 0.0 81.1 79.6 0.0	NSTRUCTIO SPECIAL NO. 0 0 7 0 17 24 0	NAL SPT LISTS % 0.0 0.0 15.7 0.0 9.7 10.9	SUPPOR' NO.  0 0 3 0 5 8	% 0.0 0.0 6.7 0.0 3.0 3.7	NO. 0 0 45 0 172 217	7AFF % 0.0 100.0 0.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINISTE NO. 0 0 0 0 6 6 6 0 0 0 0	0.0 0.0 0.0 0.0 0.0 3.7 2.9	SCHO ADMINISTI  NO.  0 0 2 0 4 6 0 0	**************************************	TEACH NO. 0 0 33 0 140 173 0 0	ROOM IN IERS % 0.0 0.0 73.7 0.0 81.1 79.6 0.0 0.0	NSTRUCTIO SPECIAL NO. 0 0 7 0 17 24 0 0	NAL SPT LISTS % 0.0 0.0 15.7 0.0 9.7 10.9	SUPPOR NO.  0 0 3 0 5 8	% 0.0 0.0 6.7 0.0 3.0 3.7 0.0	NO. 0 0 45 0 172 217 0 0	7AFF % 0.6 100.6 100.6 100.6 0.6 100.6
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 3.7 2.9 0.0 0.0	SCHO ADMINISTI  NO.  0 0 2 0 4 6 0 0 1	RATORS  %  0.0  0.0  3.9  0.0  2.5  2.8  0.0  0.0  7.5	TEACH NO. 0 0 33 0 140 173 0 8	ROOM IN HERS % 0.0 0.0 73.7 0.0 81.1 79.6 0.0 0.0 82.5	NSTRUCTIO SPECIAL NO.  0 0 7 0 17 24 0 0 1	NAL SPT LISTS % 0.0 0.0 15.7 0.0 9.7 10.9 0.0 0.0	SUPPOR: NO. 0 0 3 0 5 8 0 0	% 0.0 0.0 6.7 0.0 3.0 3.7 0.0 0.0 0.0	NO. 0 0 45 0 172 217 0 0	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTE NO. 0 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 3.7 2.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHO ADMINISTI  NO.  0 0 2 0 4 6 0 0 1 0	RATORS  %  0.0  0.0  3.9  0.0  2.5  2.8  0.0  0.0  7.5  0.0	TEACH NO. 0 0 33 0 140 173 0 0 8	ROOM INTERS  % 0.0 0.0 73.7 0.0 81.1 79.6 0.0 0.0 82.5 0.0	NSTRUCTIO SPECIAL NO.  0 0 7 0 17 24 0 0 1	NAL SPT ISTS  %  0.0  0.0  15.7  0.0  9.7  10.9  0.0  10.0  10.0  0.0	SUPPOR NO.  0 0 3 0 5 8 0 0 0	% 0.0 0.0 6.7 0.0 3.0 3.7 0.0 0.0 0.0	NO. 0 0 45 0 172 217 0 0 10	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	23	25	55	21	23	22	39	208	
PRINCIPALS	0	0	1	1	2	0	5	9	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	
TOTAL	23	25	56	22	25	22	44	217	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,596,824	20.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,443,265	55.43
	RESTRICTED GRANTS-IN-AID	694,218	3.09
	REVENUE IN LIEU OF TAXES	125,876	0.56
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,263,359	59.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,470,945	19.92
	REVENUE IN LIEU OF TAXES	20,300	0.09
	REVENUE FOR/ON BEHALF OF LEA	95,244	0.42
	TOTAL FEDERAL SOURCES	4,586,489	20.43
TOTAL REVENUE		22,446,672	100.00
OTHER SOURCES OF F	UNDS	664,279	
TOTAL REVENUES AND	OTHER SOURCES	23,110,951	
		20, 0,001	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,067,859	35.61	8,067,859	36.10
SPECIAL EDUCATION PROGRAMS	2,239,020	9.88	2,239,020	10.02
VOCATIONAL EDUCATION PROGRAMS	798,531	3.52	798,531	3.57
OTHER INSTRUCTIONAL PROGRAMS	352,626	1.56	352,626	1.58
SPECIAL PROGRAMS	1,307,204	5.77	1,304,746	5.84
ADULT/CONTINUING EDUCATION PROGRAMS	63,664	0.28	63,664	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,828,904	56.63	12,826,446	57.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	583,435	2.58	583,435	2.61
INSTRUCTIONAL STAFF SERVICES	2,056,569	9.08	1,810,437	8.10
SCHOOL ADMINISTRATION	943,393	4.16	943,393	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,583,397	15.82	3,337,265	14.93
GENERAL ADMINISTRATION	599,695	2.65	599,695	2.68
BUSINESS SERVICES	242,719	1.07	242,719	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,517,940	6.70	1,512,393	6.77
STUDENT TRANSPORTATION SERVICES	1,860,500	8.21	1,860,500	8.32
CENTRAL SERVICES	30,388	0.13	30,388	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,251,242	18.77	4,245,695	19.00
TOTAL SUPPORT SERVICES	7,834,639	34.58	7,582,960	33.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,989,359	8.78	1,938,667	8.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,232	0.01	2,232	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,991,591	8.79	1,940,899	8.68
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,655,134	100.00	22,350,305	100.00
FUND TRANSFER	664,279			
TOTAL ALL EXPENDITURES AND OTHER USES	23,319,413			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	815,251	358,336	415,159	758,428
FIXED ASSETS	15,366,098	303,438	1,701,456	13,968,080

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	310,421	0.00	0.00	0	0	310,421
RENEWABLE TAXES	2.98	282,855	1.56	1.64	9	155,425	438,280
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,830	0.00	0.00	0	0	47,830
TOTAL AD VALOREM TAXES	6.25	641,106	1.56	1.64	9	155,425	796,531
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,336,5	73	0	3,336,573
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,336,5	73	0	3,336,573

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-278,323	0	0	69,861	0	0	-208,462
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	295,232	0	0	128,873	0	0	424,105
BALANCES AT END OF YEAR	16,909	0	0	198,734	0	0	215,643

			Α	GE GROUP	<b>PS</b>		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	18	32	5	0	55
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	1	2	1	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	13	55	6	0	0	74
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	13	22	2	0	37
9. SPECIFIC LEARNING DISABILITIES	0	0	61	139	11	0	211
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	0	0	3
12. AUTISM	0	1	1	0	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	35	43	0	0	0	78
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios ara na langa	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	51	202	210	18	0	481
GIFTED	0	0	5	14	0	0	19
TALENTED	0	0	0	0	0	0	0

	ERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SEF	RVED DA	AILY	1,412	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$99	1,203
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		2,397	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT	OF FOOI	SERVICE			\$680	),208
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVER/	GE 1	ΓEACH	IER S	ALAR	Υ					
									2	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STUI	DENT									\$6,749			\$6,	630
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHERS	(exclud	ing ROT	C and	Rehires)				\$33,759			\$34	383
ITEM 16 - EDUCATION LEV	ELS C	F PUB	LIC SC	CHOOL	STA	\FF								
<del></del> -	ESS TH	AN DEGREE		ELOR'S BREE		TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D.		TOTA AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	1	11.4	6	72.6	1	16.0	0	0.0	9	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	11.4	6	72.6	1	16.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE	S 0	0.0	130	63.6	42	20.6	30	14.5	3	1.3	0	0.0	204	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	134	64.3	42	20.2	30	14.3	3	1.2	0	0.0	208	100.0
ITEM 1 - PK-12 NONPUBLIC												тот	· A I	
AMERICAN II FEMALE	NDIAN 0	AS:	0 0	BL	<b>ACK</b> 0	н	ISPAN	_	WH	0 0		тот	<b>AL</b> 0	
MALE	0		0		0		(			0			0	
TOTAL	0						,	,		U				
			0		0		(			0			0	
ITEM 2 - NONPUBLIC STUDI	ENT F	REGISTI		N BY (		DE							0	
ITEM 2 - NONPUBLIC STUDI PK K 1	ENT F			N BY (		DE 5			7		8	P	0 <b>K-8 T</b> C	)TAL
		2	RATIO					)	<b>7</b> 0		<b>8</b>	P		OTAL
<b>PK K 1</b> 0 0	2	2	RATIO 3	<b>4</b> 0	GRAI	5	(	<b>6</b> 0		0			К-8 ТС	
PK K 1 0 0 0 0 9 10 11 1	(	2	RATIO 3	<b>4</b> 0	GRAI	5 0 GES 3-	(	<b>6</b> 0	0	0			<b>K-8 TC</b>	
PK         K         1           0         0         0           9         10         11         1           0         0         0	12 0 BERSH	2 9-12 TO	RATIO 3 0 FAL	SP. I	GRAI ED. A	5 0 GES 3-	5 S	6 0 P. ED.	AGES 0	0 <b>6-21</b>	HIP (	GRA	<b>K-8 TC</b> 0 <b>NND TC</b> 0	OTAL
PK K 1 0 0 0 9 10 11 1 0 0 0  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF	I2 0 BERSH ILY A	9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O ANCE (	SP. I F SES (ADA)	SION 200	5 0 GES 3	5 S	6 0 P. ED.	AGES 0	6-21  MBERS were collect	HIP (	GRA ADM the not	K-8 TC 0  NND TC 0  npublic s	TAL
PK K 1 0 0 0 9 10 11 1 0 0 0  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF AMERICAN INDIAN	I2 0 BERSH ILY A	9-12 TO  O  HIP AT I  ITENDA  C HIGH  ASIA	RATIO 3 0 FAL END O ANCE ( SCHOOL	SP. I F SES (ADA)	GRAI  ED. A  0  SION  200  RADU	5 0 GES 3	5 S RAGE	6 0 P. ED.	AGES 0	6-21  MBERS were collect	HIP (	GRA ADM the not	K-8 TC 0  NND TC 0 ), npublic s	TAL
PK         K         1           0         0         0           9         10         11         1           0         0         0           ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI           ITEM 4 - NUMBER OF NONF AMERICAN INDIAN           AMERICAN INDIAN           FEMALE         0	I2 0 BERSHILY AT	9-12 TO O HIP AT I	RATIO 3 0 FAL END O ANCE ( SCHOOL)	SP. I F SES (ADA)	SION 200	5 0 GES 3	5 S	6 0 P. ED.  DAIL St year th	AGES 0	6-21  MBERS were collect  WHITE	HIP (	GRA ADM the not	K-8 TC 0 LND TC 0 ), npublic s	OTAL
PK K 1 0 0 0 9 10 11 1 0 0 0  ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN  FEMALE 0  MALE 0	I2 0 BERSH ILY A	9-12 TO 0 HIP AT I	RATIO 3 0 FAL END O ANCE ( SCHO	SP. I F SES (ADA)	SION 200	5 0 GES 3	5 S	6 0 P. ED.  DAIL St year th	AGES 0	6-21  MBERS were collect  WHITE 0 0	HIP (	GRA ADM the not	K-8 TC 0 AND TC 0 ), npublic s	TAL
PK K 1 0 0 0 9 10 11 1 0 0 0  TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  STEM 4 - NUMBER OF NONF AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0	I2 0 BERSH ILY A	9-12 TO 0 HIP AT E FTENDA C HIGH	RATIO 3 0 FAL END O ANCE ( SCHO	4 0 SP. I F SES (ADA) DOL GI	GRAI  ED. A  0  SION  200  RADU  ACK  0  0	5 0 GES 3	5 S	6 0 P. ED.  DAIL St year th	AGES 0	6-21  MBERS were collect  WHITE	HIP (	GRA ADM the not	K-8 TC 0 LND TC 0 ), npublic s	TAL
PK         K         1           0         0         0           9         10         11         1           0         0         0   ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN  FEMALE  O  MALE  O  TOTAL  O  ITEM 5 - NUMBER AND TYP  O  O  O  O  O  O  O  O  O  O  O  O  O	II2 0 BERSHILY AT	9-12 TO  9-12 TO  O  HIP AT I  ITENDA  C HIGH  ASIA	RATIO 3 0 FAL END O ANCE ( SCHO	F SES (ADA)	SION 2000	5 0 GES 3 I, AVE 02-2003 w	5 S	6 0 P. ED.  E DAIL  St year th  ANIC 0 0	O AGES O Y MEI ese data	6-21  MBERS were collect  WHITE  0 0	HIP (	GRA ADM the not	K-8 TC 0 AND TC 0 ), npublic s	DTAL chools.
PK         K         1           0         0         0           9         10         11         1           0         0         0   ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN  FEMALE  O  MALE  O  TOTAL  O  ITEM 5 - NUMBER AND TYP  ELEMENTARY  MIDD	I2 0 BERSHILY ATPUBLIN	9-12 TO 0 HIP AT E FTENDA C HIGH	RATIO 3 0 FAL END O ANCE ( SCHO	F SES (ADA)	SION 2000 RADU ACK 0 0 0 OLS ONDA	5 0 GES 3 I, AVE 02-2003 w	5 S	6 0 P. ED.  E DAIL  St year th  ANIC 0 0	O AGES O Y MEI ese data	6-21  MBERS were collect  WHITE 0 0	HIP (	GRA ADM the not	K-8 TC 0 IND TC 0 ), npublic s  DTAL 0 0 TO1	Chools.
0 0 0  9 10 11 1 0 0 0  ITEM 3 - NONPUBLIC MEMBAND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN  FEMALE 0  MALE 0  TOTAL 0  ITEM 5 - NUMBER AND TYP	BERSHILY AT PUBLIN	9-12 TO  9-12 TO  0  HIP AT IF  ITTENDA  C HIGH  ASIA  NONPU	RATIO 3 0 FAL END O ANCE ( SCHOOL) 0 D BBLIC	F SES (ADA) DOL GI BL	GRAI  ED. A  0  SION  200  RADU  0  0  OLS  ONDA	5 0 GES 3 I, AVE 02-2003 w	5 S	6 0 P. ED.  E DAIL  St year th  ANIC 0 0	O AGES O Y MEI ese data	6-21  MBERS were collect  WHITE  0 0	HIP (	GRA ADM the not	K-8 TC 0 AND TC 0 ), npublic s	Chools.
PK K 1 0 0 0 0 9 10 11 1 0 0 0 0  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0  ITEM 5 - NUMBER AND TYP ELEMENTARY MIDD	I2 0 BERSHILY AT PUBLIN	9-12 TO  9-12 TO  0  HIP AT IF  ITTENDA  C HIGH  ASIA  NONPU	RATIO 3 0 FAL END O ANCE ( SCHOOL) 0 D BBLIC	F SES (ADA)  OOL GI BL  SCHO SEC	GRAI  ED. A  0  SION  200  RADU  0  0  OLS  ONDA	5 0 GES 3 I, AVE 12-2003 w JATES	5 S RAGE as the las	6 0 P. ED.  E DAIL  St year th  ANIC 0 0	O AGES  O Y MEI  ese data	6-21  MBERS were collect  WHITE  0  0  NATION	HIP (	GRA ADM, the not	K-8 TC 0 IND TC 0 ), npublic s  DTAL 0 0 TO1	Chools.
PK K 1 0 0 0 0 9 10 11 1 0 0 0 0  ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI  ITEM 4 - NUMBER OF NONF  AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0  ITEM 5 - NUMBER AND TYP ELEMENTARY MIDD	PUBLIN PUBLIN PUBLIN	9-12 TO  9-12 TO  0  HIP AT I  ITENDA  C HIGH  ASIA  NONPU	RATIO 3 0 FAL END O ANCE ( SCHOOL) 0 D BBLIC	F SES (ADA)  OOL GI BL  SCHO SEC	SION 2000 RADU .ACK 0 0 0 OLS ONDA 0	5 0 GES 3 I, AVE 12-2003 w JATES	5 S RAGE as the las	6 0 P. ED.  DAIL St year th  ANIC 0 0	O AGES  O Y MEI  ese data	6-21  MBERS were collect  WHITE  0  0  NATION	HIP (A	GRA ADM, the not	K-8 TC 0 IND TC 0 ), npublic s  DTAL 0 0 TO1	Chools.

# **Vermilion** 2004-2005

	AMERICAN	INDIAN	•	ASIAN		BLA	CK	HISP	ANIC	WHITE	E PK	-12, NG T	OTAL	
FEMALE		4		128		ç	980		56	3,238	3		4,406	
MALE		8		137		ç	950		50	3,444			4,589	
TOTAL		12		265		1,9	930		106	6,682	2		8,995	
ITEM 2 -	OCTOBER	1. 200	4 ELEM	ENTARY/S	ECON	DARY	МЕМЕ	BERSHIP.	BY GR	ADE				
PK	K	1	2	3		4		•	6	7	8	PK-8 TC	TAL	
441	777	676	630	601		712	62		87	718	717	6,579		
9	10	11	12	9-12 T	OTAL		NO	NGRADED		GRAND TO	OTAL			
674	595	590	557	-	116		As of 200	3-2004, all stud	lents	8,995				
	PUBLIC SO									OF SESSI	ION, A	VERAGI	=	
		•	•	Pł	<b>K-8</b>			9-12	NO	NGRADED	)	тс	TAL	
MEMBERS	HIP AT END OF	F SESSI	NC	6,48	0.0		2	,297.0		of 2003-2004,		8,	777.0	
AVERAGE	DAILY MEMBE	RSHIP		6,51	3.8		2	,373.4		students are assigned a		8,	887.2	
AVERAGE	DAILY ATTEND	DANCE		6,22	3.3		2	,243.2	S	assigned a specific grade		8,4		
ITEM 4 -	NUMBER (	OF PU	BLIC HI	GH SCHOO	L GR	ADUA	TES							
	AMI	ERICAN	INDIAN	ASIAN	١	BL	ACK	HIS	PANIC	WH	HITE	TC	TAL	
FEMALE			0	6			50		1		16		273	
MALE			0	10			27		0		71		208	
TOTAL			0	16			77		1	38	87		481	
ITEM 5 -	NUMBER A			PUBLIC SC	HOOL	_S					Si	tes not repo	rting	
		MIDI			HOOL		COM	BINATION		TOTAL		tes not repo October stud enrollmen	ent	
	TARY	MIDI JR. I	DLE/	SECO			COM	BINATION		TOTAL 20		October stud	ent	
<b>ELEMEN</b>	TARY	MIDI JR. I	OLE/ HIGH	SECO	NDARY	Y	LI	1 BRARIANS/		20 L <b>ORS/</b>		October stud enrollmen	ent t	
<b>ELEMEN</b>	TARY  1  PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	DLE/ HIGH 3 ME STA	SECO	NDAR)		LI ROOM	1 BRARIANS/ INSTRUCT	IONAL SF	20 LORS/		October stud enrollmen FUL	ent t	
ELEMEN	TARY  1  PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	DLE/ HIGH 3 ME STA	SECO FF SCHOOL ADMINISTRAT	NDAR)	Y CLASS	LI ROOM	1 BRARIANS/ INSTRUCT		20 LORS/		October stud enrollmen FUL	ent t .L-TIN	
ELEMEN 1 ITEM 6 -	TARY  1  PUBLIC FU	MIDI JR. I ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	OLE/ HIGH  3  ME STA  ICT  RATORS	SECO FF SCHOOL ADMINISTRAT NO.	NDAR) 5	Y CLASS TEAC	LI ROOM HERS	1 BRARIANS/ INSTRUCT SPECI	IONAL SF ALISTS	20 LORS/ PT/ SUPPOR	RT STAF	enrollmen  FUL	ent	
1 TEM 6 -	TARY  1  PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	OLE/ HIGH  3  ME STA  IICT RATORS	FF SCHOOL ADMINISTRAT NO. 0 0	NDAR)  5  ORS	CLASS TEAC NO.	LI ROOM HERS %	1 BRARIANS/ INSTRUCT SPECI NO.	IONAL SF ALISTS %	20 LORS/ PT/ SUPPOR NO.	RT STAF	FUL F S	ent t L-TIN TAFF	
ELEMEN 1 ITEM 6 -	TARY  1  PUBLIC FU  AC  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	ME STA  ICT RATORS  % 0.0	FF SCHOOL ADMINISTRAT NO. 0 0 0 0	NDAR)  FORS  %	CLASS TEAC NO.	ROOM HERS % 0.0	BRARIANS/ INSTRUCT SPECI NO. 0	IONAL SF ALISTS % 0.0	20 LORS/ PT/ SUPPOR NO. 0	RT STAF % 0.0	FUL F S NO.	L-TIM TAFF	
ELEMEN 1 ITEM 6 -	TARY  1  PUBLIC FU  AC  AM. INDIAN  ASIAN	MIDI JR. I	ME STA SICT RATORS % 0.0 0.0	SECO  FF  SCHOOL ADMINISTRAT  NO.  0 0 0 0 0 0	NDAR \ 5  **CORS   .0 .0	CLASS TEAC NO.	LI ROOM HERS % 0.0 0.0	BRARIANS/ INSTRUCT SPECI NO. 0 2	ONAL SF ALISTS % 0.0 100.0	20 LORS/ PT/ SUPPOR NO. 0	RT STAF % 0.0 0.0	FUL F S NO.	ent t .L-TIN	
1 TEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	ME STA  CICT RATORS  0.0  0.0  0.0	SECO  FF  SCHOOL ADMINISTRAT  NO.  0 0 0 0 0 0 0 0	NDARY 5 FORS % .0	CLASS TEAC NO. 0 0 28	LI ROOM HERS % 0.0 0.0 31.5	BRARIANS/ INSTRUCT SPECI NO. 0 2 20	O.0 100.0 22.5	20 LORS/ PT/ SUPPOR NO.  0 0 41	RT STAFI % 0.0 0.0 46.1	FUL F S NO. 0 2	L-TIN TAFF (100 100	
1 TEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	ME STA  CICT RATORS  0.0  0.0  0.0  0.0  0.0	SECO  FF	NDARY 5 ***********************************	CLASS TEAC NO. 0 0 28 2	LI ROOM HERS % 0.0 0.0 31.5 100.0	BRARIANS/ INSTRUCT SPECI NO. 0 2 20 0	NONAL SF ALISTS % 0.0 100.0 22.5 0.0	20 LORS/ PT/ SUPPOR NO.  0 0 41 0	% 0.0 0.0 46.1 0.0	FUL F S NO. 0 2 89 2	LL-TIII  100 100 100 100	
ELEMEN  1  TEM 6 -	TARY  1  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 0.0	SECO  FF	NDARY 5 ***********************************	CLASS TEAC NO. 0 0 28 2 464	LIROOM HERS % 0.0 0.0 31.5 100.0 55.6	BRARIANS/ INSTRUCT SPECI NO. 0 2 20 0 140	10NAL SF ALISTS % 0.0 100.0 22.5 0.0 16.7	20 LORS/ PT/ SUPPOR NO. 0 0 41 0 210	RT STAF % 0.0 0.0 46.1 0.0 25.1	FULF S NO. 0 2 89 2 836	LL-TIII TAFF (100 100 100 100	
ELEMEN  1  ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS 0.0 0.0 0.0 0.0 0.8 0.8	SECO  FF      SCHOOL ADMINISTRAT      NO.	NDAR) 5 **CORS % .0 .0 .0 .0 .7 .6	CLASS TEAC NO. 0 28 2 464 494	LI ROOM HERS % 0.0 0.0 31.5 100.0 55.6 <b>53.2</b>	1  BRARIANS/ INSTRUCT SPECI NO. 0 2 20 0 140 162	10NAL SF ALISTS % 0.0 100.0 22.5 0.0 16.7 17.4	20 LORS/ PT/ SUPPOR NO. 0 41 0 210 251	% 0.0 0.0 46.1 0.0 25.1 27.0	FUL F S NO. 0 2 89 2 836 929	LL-TIM TAFF (100 100 100 100 (100 (100 (100 (100	
ELEMEN  1  TEM 6 -	TARY  1  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDI JR. I	DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.8 0.8	SECO  FF      SCHOOL ADMINISTRAT  NO.     0    0    0    0    0    0    0	NDAR) 5 **ORS % .0 .0 .0 .7 .6 .0	CLASS TEAC NO. 0 0 28 2 464 494	LIROOM HERS % 0.0 0.0 31.5 100.0 55.6 <b>53.2</b>	1  BRARIANS/ INSTRUCT SPECI NO. 0 2 20 0 140 162 0	NONAL SF ALISTS 0.0 100.0 22.5 0.0 16.7 17.4	20 LORS/ PT/ SUPPOR NO. 0 41 0 210 251	% 0.0 0.0 46.1 0.0 25.1 27.0 0.0	FUL F S NO. 0 2 89 2 836 929	LL-TIN 100 100 100 100 ((	
ELEMEN  1  ITEM 6 -	TARY  1  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SECO  FF  SCHOOL ADMINISTRAT  NO.  0 0 0 0 0 0 15 1 15 1 0 0 0 0 0 1 3 3	NDAR) 5 **ORS % .0 .0 .0 .7 .6 .0 .0	CLASS TEAC NO. 0 28 2 464 494	LIROOM HERS % 0.0 0.0 31.5 100.0 55.6 <b>53.2</b> 0.0	1  BRARIANS/ INSTRUCT SPECI NO. 0 2 20 0 140 162 0 0	NONAL SF ALISTS % 0.0 100.0 22.5 0.0 16.7 17.4	20 LORS/ PT/ SUPPOR NO. 0 0 41 0 210 251 0 0	% 0.0 0.0 46.1 0.0 25.1 27.0 0.0 0.0	FULF S NO. 0 2 89 2 836 929 0 0	LL-TIM 100 100 100 100 100 100 100	
ELEMEN  1  ITEM 6 -	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0	SECO  FF  SCHOOL ADMINISTRAT  NO.  0 0 0 0 0 0 15 1 15 1 0 0 0 0 0 1 3 3 0 0	NDARY 5  CORS % .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	CLASS TEAC NO. 0 28 2 464 494 0 0	LIROOM HERS % 0.0 0.0 31.5 100.0 55.6 53.2 0.0 0.0 17.9	1  BRARIANS/ INSTRUCT SPECI NO.  0 2 20 0 140 162 0 0 1	100AL SF ALISTS % 0.0 100.0 22.5 0.0 16.7 17.4 0.0 0.0 3.6	20  LORS/ PT/ SUPPOR  NO.  0 0 41 0 210 251 0 0 21	RT STAFI % 0.0 0.0 46.1 0.0 25.1 27.0 0.0 0.0	FULF S NO. 0 2 89 2 836 929 0 0 28	L-TIN TAFF	
<b>ELEMEN</b>	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0 0.0	SECO  FF  SCHOOL ADMINISTRAT  NO.  0 0 0 0 0 0 15 1 15 1 0 0 0 0 1 3 0 0 1 3 0 0 20 9	NDAR) 5  CORS % .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	CLASS TEAC NO. 0 28 2 464 494 0 0 5	LIROOM HERS % 0.0 0.0 31.5 100.0 55.6 53.2 0.0 0.0 17.9 0.0	1 BRARIANS/ INSTRUCT SPECI NO.  0 2 20 0 140 162 0 0 1	100AL SF ALISTS % 0.0 100.0 22.5 0.0 16.7 17.4 0.0 0.0 3.6 0.0	20 LORS/ PT/ SUPPOR NO.  0 0 41 0 210 251 0 0 21 0	RT STAF  % 0.0 0.0 46.1 0.0 25.1 27.0 0.0 0.0 75.0 0.0	FUL F S NO. 0 2 89 2 836 929 0 0 28	LL-TIN 100 100 100 ( 100	

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	40	169	71	76	74	143	616
PRINCIPALS	0	0	0	0	3	1	16	20
ASSISTANT PRINCIPALS	0	0	0	3	5	1	7	16
TOTAL	43	40	169	74	84	76	166	651

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,637,887	31.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,237,561	47.98
	RESTRICTED GRANTS-IN-AID	1,497,026	2.30
	REVENUE IN LIEU OF TAXES	134,971	0.21
	REVENUE FOR/ON BEHALF OF LEA	23,376	0.04
	TOTAL STATE SOURCES	32,892,934	50.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,394,564	17.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,654	0.28
	TOTAL FEDERAL SOURCES	11,575,218	17.78
TOTAL REVENUE		65,106,039	100.00
OTHER SOURCES OF F	UNDS	5,166,663	
TOTAL REVENUES AND	OTHER SOURCES	70,272,702	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	24,286,415	37.40	24,102,476	39.26
SPECIAL EDUCATION PROGRAMS	7,529,554	11.60	7,464,969	12.16
VOCATIONAL EDUCATION PROGRAMS	1,848,557	2.85	1,755,212	2.86
OTHER INSTRUCTIONAL PROGRAMS	223,415	0.34	223,415	0.36
SPECIAL PROGRAMS	3,775,854	5.82	3,660,332	5.96
ADULT/CONTINUING EDUCATION PROGRAMS	131,457	0.20	131,457	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,795,252	58.21	37,337,861	60.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,941,868	4.53	2,941,868	4.79
INSTRUCTIONAL STAFF SERVICES	3,399,308	5.24	3,318,087	5.41
SCHOOL ADMINISTRATION	3,267,310	5.03	3,267,310	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,608,486	14.80	9,527,265	15.52
GENERAL ADMINISTRATION	1,852,400	2.85	1,851,319	3.02
BUSINESS SERVICES	530,907	0.82	526,994	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,113,218	7.87	5,061,704	8.25
STUDENT TRANSPORTATION SERVICES	3,311,201	5.10	2,960,355	4.82
CENTRAL SERVICES	461,967	0.71	454,342	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,269,693	17.36	10,854,714	17.68
TOTAL SUPPORT SERVICES	20,878,179	32.15	20,381,979	33.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,775,262	5.81	3,644,009	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,644	0.03	21,644	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,796,906	5.85	3,665,653	5.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,749,400	2.69	0	0.00
DEBT SERVICE	711,794	1.10	0	0.00
TOTAL EXPENDITURES	64,931,531	100.00	61,385,493	100.00
FUND TRANSFER	6,105,641			
TOTAL ALL EXPENDITURES AND OTHER USES	71,037,172			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	565,000	0	275,000	290,000
OTHER LONG-TERM OBLIGATIONS	1,735,000	0	345,000	1,390,000
VESTED COMPENSATED ABSENCES	3,445,097	258,813	165,953	3,537,957
FIXED ASSETS	90,687,326	2,120,786	357,933	92,450,179

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	923,161	0.00	0.00	0	0	923,161
RENEWABLE TAXES	35.00	7,141,528	0.00	0.00	0	0	7,141,528
DEBT SERVICES TAXES	1.00	215,796	0.00	0.00	0	0	215,796
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	212,693	0.00	0.00	0	0	212,693
TOTAL AD VALOREM TAXES	40.51	8,493,178	0.00	0.00	0	0	8,493,178
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,879,9	87	0	5,879,987
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	5,879,9	87	0	5,879,987

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-9	-100,722	-3	-352,319	-311,417	0	-764,470
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	3	3	-5	-1	0	9
BALANCES AT BEGINNING OF YEAR	7,069,647	305,023	0	1,801,507	619,071	0	9,795,248
BALANCES AT END OF YEAR	7,069,647	204,304	0	1,449,183	307,653	0	9,030,787

			ļ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	43	12	0	71
2. HEARING IMPAIRMENTS	0	0	3	5	3	0	11
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	123	314	25	3	0	465
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	1	1	22
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	10	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	67	100	15	0	182
9. SPECIFIC LEARNING DISABILITIES	0	0	123	349	34	0	506
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	2	2	0	9
12. AUTISM	0	4	9	4	3	0	20
13.TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
14. DEVELOPMENTAL DELAY	0	75	37	0	0	0	112
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	. II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longe	reported. See page	s II-VII IOI IUI IIIEI EX	pianation.	
TOTAL FOR CATEGORIES 1-16	0	202	586	563	73	1	1,425
GIFTED	0	0	40	43	0	0	83
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SE	RVED DA	ILY	2,393	TOT	Al EEDI	ERAL (USI	DA) REIM	/BURSE	MENT				\$2,20	3 466
AVERAGE NUMBER OF LUNCHES SERVE			6,516			,				SERVICE			\$1,51	
ITEM 15 - EXPENDITURE PE		IDENT								JERVIOE			Ψ1,01	.,,,,
ITEM 13 - EXPENDITURE PE	=K 310	JUENI	AND A	AVERA	NGE I	EACH	IER 3	ALAK	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER STU	IDENT								21	\$6,497	4			
						<b>.</b>				. ,				824
AVERAGE SALARY OF ALL CLASSE										\$37,333			\$37	692
ITEM 16 - EDUCATION LEV													TOTA	
	ESS THA ELOR'S I	AN DEGREE		LOR'S		REE	MAST DEGRI	EE + 30	-	ALIST IN ATION	PH.D ED		AL CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	25.5	11	54.0	4	20.4	0	0.0	20	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.5	11	54.0	4	20.4	0	0.0	20	100.
ASSISTANT PRINCIPALS	•	0.0	•	0.0		00.0		00.0		00.0			40	400
WITH CERTIFICATE	0	0.0 0.0	0	0.0	6 0	38.6 0.0	6 0	38.6 0.0	4 0	22.8 0.0	0	0.0	16 0	100.
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	38.6	6	38.6	4	22.8	0	0.0	16	100.
FULL-TIME CLASSROOM TEACHER														
WITH CERTIFICATE	0	0.0	467	76.5	96	15.7	41	6.7	6	1.1	0	0.0	610	100.
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.
TOTAL FT CLASSROOM TEACHERS	<b>s</b> 0	0.0	473	76.7	96	15.6	41	6.6	6	1.0	0	0.0	616	100.
AMERICAN I		AS	IAN	BL	ACK	Н	ISPAN	IC	WHI	TE		TOT	AL	
AMERICAN I	INDIAN 0	AS	IAN 5	BL	<b>ACK</b> 27	Н	ISPAN	_		<b>TE</b> 357			T <b>AL</b> 390	
MALE	0		5		25		3			370			403	
TOTAL	0		10		52		4	ı	7	<b>7</b> 27			793	
ITEM 2 - NONPUBLIC STUD	FNT R	FGIST	RATIO	N BY (	GRAI	)F								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
31 79 57	64	=	73	53		66		65	62		64	-	614	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
	48	179		0	0		, ,		0	· - ·		O.U	793	
<b>ITEM 3 - NONPUBLIC MEME</b>										MBERS were collec	-		-	chools
			\ KI( ' <b>-</b>   /	(V U V)	200					voic conco	tou non	1 110 110	правно в	<i>3110010.</i>
AND AVERAGE DA		i i Livo	ANCE (	(ADA)	200	)2-2003 W		si year ur						
								st year ur						
AND AVERAGE DA	PUBLI		SCHO	OL G					,	WHITE		TC	OTAL	
AND AVERAGE DA	PUBLIO	C HIGH	SCHO	OL G	RADI					<b>WHITE</b> 20		TC	<b>DTAL</b> 20	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONI  AMERICAN INDIA	PUBLIO N	C HIGH ASIA	SCHC	OL G	RADU .ack			ANIC				тс		
AND AVERAGE DA  ITEM 4 - NUMBER OF NONF  AMERICAN INDIA  FEMALE	PUBLIO	C HIGH	SCHC AN	OL G	RADU ACK			ANIC 0		20		тс	20	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONI  AMERICAN INDIA  FEMALE  MALE	PUBLIC N O	C HIGH ASIA	<b>SCHO AN</b> 0 0	OOL GI	<b>RADU .ACK</b> 0 2 2			<b>ANIC</b> 0 0		20 25		TC	20 27	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONE  AMERICAN INDIA  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TYPE	PUBLIC N O	C HIGH ASIA	<b>SCHO AN</b> 0 0	BL SCHO	<b>RADU .ACK</b> 0 2 2	JATES		<b>ANIC</b> 0 0 0		20 25		тс	20 27	·AL
AND AVERAGE DA  ITEM 4 - NUMBER OF NONE  AMERICAN INDIA  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TYPE	PUBLIC N O O PE OF	C HIGH ASIA	<b>SCHO AN</b> 0 0	BL SCHO	RADU ACK 0 2 2 OLS	JATES		<b>ANIC</b> 0 0 0		20 25 45		тс	20 27 47	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONI  AMERICAN INDIA  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TYFE  ELEMENTARY  MIDD	PUBLIC N ) ) ) PE OF   DLE/ JR	C HIGH ASIA NONPL	SCHO AN 0 0 0 UBLIC	SCHO	RADU ACK 0 2 2 OLS ONDA	JATES		<b>ANIC</b> 0 0 0	COMBIN	20 25 45		тс	20 27 47	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONE  AMERICAN INDIA  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TYFE  ELEMENTARY  MIDD  3	PUBLIC N O O O O D D LE/ JR O PUBLIC	C HIGH ASIA NONPL	SCHO AN 0 0 0 UBLIC	SCHO SEC	RADU ACK 0 2 2 OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 0	20 25 45 NATION	4-200		20 27 47	
AND AVERAGE DA  ITEM 4 - NUMBER OF NONE  AMERICAN INDIA  FEMALE  MALE  TOTAL  ITEM 5 - NUMBER AND TYPE  ELEMENTARY  MIDD  3	PUBLIC N O D PE OF I DLE/ JR O PUBLIC 200	C HIGH ASIA NONPU	SCHO AN 0 0 0 UBLIC	SCHO SEC	RADU ACK 0 2 2 OLS ONDA 2	JATES	HISP	<b>ANIC</b> 0 0 0	COMBIN 0	20 25 45 NATION	<b>4-200</b> :		20 27 47	

## Vernon 2004-2005

								BERSHIP	, – - –				
	AMERICAN	INDIA	N	ASIAN	I	BLA	CK	HISP	ANIC	WHITE	E PK-	12, NG T	OTAL
EMALE		71		85		g	71		244	3,461			4,832
MALE		67	,	88		1,0	)31		246	3,625	i		5,057
TOTAL		138	3	173		2,0	002		490	7,086	;		9,889
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR'	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
345	966	879	819	9 8	05	786	73	35 7	750	751	739	7,57	5
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
737	605	504	468	3	2,314			3-2004, all stud ned a specific (		9,889			
	PUBLIC SOME									F SESS	ON, A	/ERAGI	E
					PK-8			9-12	NON	GRADED	)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		7,063.0		2	2,149.0		2003-2004,		9,	,212.0
VERAGE	DAILY MEMBE	RSHIP			7,371.9		2	2,249.1		udents are signed a		9,	,621.0
AVERAGE	DAILY ATTENI	DANCE			6,966.8		2	2,081.5		cific grade		9,	,048.3
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	АМ	ERICAI	N INDIAN	I AS	SIAN	BL	.ACK	HIS	PANIC	WH	IITE	тс	OTAL
			_							140			204
-EMALE			5		4		48		7	14	40		204
			5 7		6		48 44		7 9		40 56		222
FEMALE MALE TOTAL					•					15			
MALE TOTAL	NUMBER A	AND T	7 <b>12</b>		6 <b>10</b>		44		9	15	56 <b>96</b>		222 426
MALE TOTAL		MID	7 <b>12</b>	PUBLIC	6 <b>10</b>	DLS	44 <b>92</b>	IBINATION	9	15	56 <b>96</b> Site	es not repo ctober stud enrollmen	222 426 rting
MALE TOTAL ITEM 5 -		MID JR.	7 12 YPE OF DLE/	PUBLIC	6 10 SCHOO	DLS	44 <b>92</b>		9	15 <b>2</b> 9	56 <b>96</b> Site	ctober stud	222 426 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MID JR.	7 12 YPE OF DLE/ HIGH	PUBLIC	SCHOO	DLS	44 92 COM	IBINATION	9	19 29 TOTAL 20	56 <b>96</b> Site	ctober stud enrollmen	222 426 rrting lent
MALE TOTAL  ITEM 5 - ELEMEN	TARY 9 PUBLIC FU	MID JR. JLL-TI DISTF	7 12 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF	SCHOO SCONDAR 5	OLS RY CLASSI	COM	IBINATION  5  IBRARIANS/ INSTRUCT	9 16 COUNSELO IONAL SPT/	15 25 TOTAL 20 RS/	56 96 Site O	enrollmen	222 426 rting lent it
MALE FOTAL  ITEM 5 - ELEMEN	TARY 9 PUBLIC FU	MID JR. JLL-TI DISTF	7 12 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	OLS RY CLASSI TEAC	COM  LI  ROOM HERS	IBINATION  5  IBRARIANS/ INSTRUCT SPECI	9 16 COUNSELO IONAL SPT/ ALISTS	TOTAL 20 RS/ SUPPOR	Situ O	enrollmen FUL S	222 426 rting lent it
TEM 5 -	TARY  PUBLIC FU	MID JR. JLL-TI DISTE DMINIST NO.	7 12 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE  AFF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS	CLASSI TEACI	COM  LI  ROOM HERS %	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.	9 16 COUNSELO IONAL SPT/ ALISTS %	TOTAL 20 RS/ SUPPOR NO.	Situ O	FUL S NO.	222 426 rting lent tt
TEM 5 -	PUBLIC FU  AGE  AM. INDIAN	MID JR. JLL-TI DISTF DMINIST NO.	7 12 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSI TEACI NO. 2	COM  LI  ROOM  HERS  % 66.7	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELO IONAL SPT/ ALISTS % 0.0	TOTAL 20 RS/ SUPPOR NO. 1	Sitt O	FUL S NO.	222 426 rting lent at
MALE FOTAL TEM 5 -	TARY  PUBLIC FU	MID JR. JLL-TI DISTE DMINIST NO.	7 12 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE  AFF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS	CLASSI TEACI	COM  LI  ROOM HERS %	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.	COUNSELO IONAL SPT/ ALISTS % 0.0 0.0	TOTAL 20 RS/ SUPPOR NO.	Situ O	FUL S NO.	222 426 rting lent tt
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN	MID JR.  JLL-TI DISTEDMINIST NO. 0 1	7 12 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 20.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 66.7 80.0	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.  0 0	COUNSELO IONAL SPT/ ALISTS % 0.0	TOTAL 20  RS/ SUPPOR NO. 1 0	Sitt OO	FUL S NO. 3	222 426  rrting lent it  LL-TIN TAFF  100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TI DISTFOMINIST NO. 0 1	7 12 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 20.0 3.2 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2 0	6 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0	CLASSI TEACI NO. 2 4 37 5	COM LI ROOM HERS % 66.7 80.0 38.9 55.6	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.  0 0 23 2	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2	TOTAL 20  RS/  SUPPOR NO. 1 0 30 2	Sitt STAFF  % 33.3 0.0 31.6 22.2	FUL S NO. 3 5 95	222 426  rrting lent it  LL-TIN TAFF  100 100 100
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MID JR.  JLL-TI  DISTROMINIST  NO.  0 1 3 0	7 12 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 20.0 3.2	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0 2.1	CLASSI TEACI NO. 2 4 37	COM LI ROOM HERS % 66.7 80.0 38.9	IBINATION  5 IBRARIANS/ INSTRUCT SPECI NO.  0 0 23	COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2	TOTAL 20  RS/ SUPPOR NO. 1 0 30	Sitt OO Sitt O	FUL S NO. 3 5	222 426  rrting lent tit  LL-TIN TAFF  100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR.  JLL-TI DISTFOMINIST NO.  0 1 3 0 9 13	7 12 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 20.0 3.2 0.0 0.9 1.1	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2 0 15 17	6 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5	CLASSI TEACI NO. 2 4 37 5 509 557	COM LI ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.  0 0 23 2 197 222	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6	TOTAL 20  RS/  SUPPOR NO. 1 0 30 2 291 324	Sitt STAFF  % 33.3 0.0 31.6 22.2 28.5 28.6	FUL S NO. 3 5 95 9 1,021 1,133	222 426  rting lent it  LL-TIM TAFF  100 100 100 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR.  JLL-TI DISTEDMINIST NO. 0 1 3 0 9 13	7 12 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 20.0 3.2 0.0 0.9 1.1 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2 0 15 17 0	6 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5	CLASSI TEACI NO. 2 4 37 5 509 557	COM LI ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2	IBINATION  5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 23 2 197 222 0	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6 0.0	TOTAL 20  RS/  SUPPOR NO. 1 0 30 2 291 324 0	Situ O O O O O O O O O O O O O O O O O O O	FUL S NO. 3 5 95 9 1,021 1,133	222 426  rrting lent in the state of the sta
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.  JLL-TI DISTEDMINIST NO. 0 1 3 0 9 13 0 0	7 12 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 20.0 3.2 0.0 0.9 1.1 0.0 0.0	PUBLIC SE AFF SCHC ADMINIST NO. 0 0 2 0 15 17 0 0	6 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5 0.0 0.0	CLASSI TEACI NO. 2 4 37 5 509 557 1	COM ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2 100.0 100.0	IBINATION  5  IBRARIANS/ INSTRUCT SPECI NO.  0 23 2 197 222 0 0	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6 0.0 0.0	TOTAL 20  RS/  SUPPOF NO. 1 0 30 2 291 324 0 0	Situ Oo	FUL S NO. 3 5 95 9 1,021 1,133 1	222 426  rring lent it  LL-TIM TAFF  100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  JLL-TI DISTFOMINIST NO. 0 1 3 0 9 13 0 0 1	7 12 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 20.0 3.2 0.0 0.9 1.1 0.0 0.0 2.1	PUBLIC  SE  NO.  0  2  0  15  17  0  0  1	6 10 SCHOO 5 SCONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5 0.0 0.0 2.1	CLASSI TEACI NO. 2 4 37 5 509 557 1 1	COM ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2 100.0 100.0 23.4	IBINATION   5	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6 0.0 0.0 2.1	TOTAL 20  RS/  SUPPOR NO. 1 0 30 2 291 324 0 0 33	Sitt Oo	FUL S NO. 3 5 95 9 1,021 1,133 1 47	222 426  rting lent it  LL-TIN 100 100 100 100 100 100 100 100 100 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  JLL-TI DISTFOMINIST NO.  1 3 0 9 13 0 0 1	7 12 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 20.0 3.2 0.0 0.9 1.1 0.0 0.0 2.1 0.0	PUBLIC SE  AFF SCHC ADMINIST NO. 0 0 2 0 15 17 0 0 1	6 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5 0.0 0.0 2.1 0.0 0.0	CLASSI TEACI NO. 2 4 37 5 509 557 1 1 11 3	COM LI ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2 100.0 100.0 23.4 100.0	IBINATION   5   IBRARIANS/   INSTRUCT   SPECI   NO.   0   23   2   197   222   0   0   1   0   0	9 166  COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6 0.0 0.0 2.1 0.0	TOTAL 20  RS/ SUPPOR NO. 1 0 30 2 291 324 0 0 33 0	Sitt OO  STAFF % 33.3 0.0 31.6 22.2 28.5 28.6 0.0 0.0 70.2 0.0	FUL S NO. 3 5 95 9 1,021 1,133 1 1 47 3	222 426  At a contract of the
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  JLL-TI DISTFOMINIST NO. 0 1 3 0 9 13 0 0 1	7 12 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 20.0 3.2 0.0 0.9 1.1 0.0 0.0 2.1	PUBLIC  SE  NO.  0  2  0  15  17  0  0  1	6 10 SCHOO 5 SCONDAR 5 OOL RATORS % 0.0 0.0 2.1 0.0 1.5 1.5 0.0 0.0 2.1	CLASSI TEACI NO. 2 4 37 5 509 557 1 1	COM ROOM HERS % 66.7 80.0 38.9 55.6 49.9 49.2 100.0 100.0 23.4	IBINATION   5	9 166 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 24.2 22.2 19.3 19.6 0.0 0.0 2.1	TOTAL 20  RS/  SUPPOR NO. 1 0 30 2 291 324 0 0 33	Sitt Oo	FUL S NO. 3 5 95 9 1,021 1,133 1 47	222 426  rting lent at

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	64	213	92	84	68	95	681
PRINCIPALS	0	0	0	0	5	7	10	22
ASSISTANT PRINCIPALS	0	0	1	1	8	3	7	19
TOTAL	64	64	214	93	97	78	112	722

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,033,309	20.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,057,456	54.77
	RESTRICTED GRANTS-IN-AID	1,460,277	1.86
	REVENUE IN LIEU OF TAXES	278,756	0.35
	REVENUE FOR/ON BEHALF OF LEA	24,206	0.03
	TOTAL STATE SOURCES	44,820,695	57.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,307,222	10.57
	RESTRICTED GRANTS-IN-AID	8,855,659	11.27
	REVENUE IN LIEU OF TAXES	367,625	0.47
	REVENUE FOR/ON BEHALF OF LEA	224,356	0.29
	TOTAL FEDERAL SOURCES	17,754,862	22.59
TOTAL REVENUE		78,608,866	100.00
OTHER SOURCES OF FI	JNDS	9,895,298	
TOTAL REVENUES AND	OTHER SOURCES	88,504,164	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,707,511	33.66	28,108,582	37.27
SPECIAL EDUCATION PROGRAMS	10,652,003	12.49	10,613,021	14.07
VOCATIONAL EDUCATION PROGRAMS	1,949,923	2.29	1,941,970	2.57
OTHER INSTRUCTIONAL PROGRAMS	1,074,207	1.26	1,040,273	1.38
SPECIAL PROGRAMS	3,428,642	4.02	3,381,093	4.48
ADULT/CONTINUING EDUCATION PROGRAMS	147,085	0.17	147,085	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	45,959,371	53.88	45,232,024	59.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,104,496	3.64	3,102,546	4.11
INSTRUCTIONAL STAFF SERVICES	2,786,720	3.27	2,786,720	3.69
SCHOOL ADMINISTRATION	4,031,464	4.73	4,021,859	5.33
OTAL INSTRUCTIONAL SUPPORT SERVICES	9,922,680	11.63	9,911,125	13.14
GENERAL ADMINISTRATION	1,575,998	1.85	1,575,998	2.09
BUSINESS SERVICES	526,193	0.62	526,193	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,885,437	8.07	6,751,832	8.95
STUDENT TRANSPORTATION SERVICES	6,013,286	7.05	5,720,509	7.58
CENTRAL SERVICES	516,119	0.61	516,119	0.68
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,517,033	18.19	15,090,651	20.01
OTAL SUPPORT SERVICES	25,439,713	29.82	25,001,776	33.15
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,215,326	6.11	5,133,659	6.81
ENTERPRISE OPERATIONS	28,557	0.03	28,557	0.04
COMMUNITY SERVICE OPERATIONS	38,689	0.05	24,566	0.03
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,282,572	6.19	5,186,782	6.88
ACILITY AQUISITION AND CONSTRUCTION SERVICES	6,139,159	7.20	0	0.00
EBT SERVICE	2,478,062	2.91	0	0.00
OTAL EXPENDITURES	85,298,877	100.00	75,420,582	100.00
UND TRANSFER	6,831,445			
FOTAL ALL EXPENDITURES AND OTHER USES	92,130,322			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,965,096	3,243,500	1,588,606	21,619,990
OTHER LONG-TERM OBLIGATIONS	7,315	0	7,315	0
VESTED COMPENSATED ABSENCES	S 1,203,224	40,935	88,331	1,155,828
FIXED ASSETS	50,635,959	3,908,370	57,615	54,486,714

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	327,139	0.00	0.00	0	0	327,139
RENEWABLE TAXES	7.17	633,942	12.59	14.53	9	1,183,155	1,817,097
DEBT SERVICES TAXES	0.00	0	12.56	98.00	9	2,355,518	2,355,518
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,173	0.00	0.00	0	0	109,173
TOTAL AD VALOREM TAXES	10.87	1,070,254	25.15	112.53	18	3,538,673	4,608,927
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,283,4	98	0	9,283,498
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	9,283,4	98	0	9,283,498

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-424,246	677	0	210,526	-174,695	-3,238,420	-3,626,158
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,168,874	0	0	1,242,300	1,058,867	7,240,620	18,710,661
BALANCES AT END OF YEAR	8,744,628	677	0	1,452,826	884,172	4,002,200	15,084,503

			<b>A</b>	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	18	40	13	0	72
2. HEARING IMPAIRMENTS	0	0	4	12	0	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	146	7	0	0	195
5. VISUAL IMPAIRMENTS	0	1	3	4	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	19	0	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	8	69	77	8	0	162
9. SPECIFIC LEARNING DISABILITIES	0	0	199	390	53	0	642
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	5	0	9
12. AUTISM	0	9	9	6	1	0	25
13.TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	145	94	0	0	0	239
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	ories are no longer	r reported. See page	ll-vii for further ex	olanation.	
TOTAL FOR CATEGORIES 1-16	0	206	555	564	81	0	1,406
GIFTED	0	0	160	158	2	0	320
TALENTED	0	0	0	0	0	0	0

ITEM 14 -	- SCHOOL	FOOD SE	RVICI	E												
AVERAGE NU	JMBER OF BREA	AKFASTS SERV	'ED DAIL	_Y	2,610	тот	AL FEDE	ERAL (US	SDA) REII	MBURSE	MENT				\$1,85	4,257
AVERAGE NU	JMBER OF LUNC	CHES SERVED	DAILY		6,491	TOT	AL STAT	ΓE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$2,81	4,891
ITEM 15 -	- EXPENDI	TURE PER	STU	DENT	AND A	VER/	AGE 1	ГЕАСН	HER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITURI	F PER STUDE	=NT								_	\$7,128	•			.627
	SALARY OF A			A C L E D C	· (ovolud	ina POT	.C and	Dobiroo)				\$36,858				,
					`				)			φ30,030			\$38	,375
IIEM 16	- EDUCAT	_		_			_				00501		B B		TOTA AL	
		BACHELO		EGREE		LOR'S REE		TER'S GREE	DEGR	EE + 30	-	ALIST IN CATION	PH.D ED	.D.	CATEG	
PRINCIPALS	s		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	7	31.8	13	59.1	2	9.1	0	0.0	22	100.0
WITHOUT	T CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	7	31.8	13	59.1	2	9.1	0	0.0	22	100.0
ASSISTANT	PRINCIPALS		•	0.0		0.0		00.0		55.0		<b>5</b> 0	•		40	400.0
WITH CE	RTIFICATE		0	0.0	0	0.0	8 0	39.3	11 0	55.6 0.0	1 0	5.2 0.0	0	0.0		100.0
WITHOU'	T CERTIFICAT	ΓΕ		0.0				0.0								0.0
TOTAL ASS	SISTANT PRIN	ICIPALS	0	0.0	0	0.0	8	39.3	11	55.6	1	5.2	0	0.0	19	100.0
_	CLASSROOM	TEACHERS	•	0.0	E0.1	<b></b> ^	401	45 .	4-	<b>-</b> ^	_	0.5		~ -	051	400
	ERTIFICATE		0	0.0	501	77.0	101	15.4	45	7.0	3	0.5	1	0.2		100.0
	JT CERTIFICA CLASSROOM		6 6	20.1 0.9	19 520	63.1 76.4	5 106	16.8 15.5	0 45	0.0 6.7	0 3	0.0 0.4	0	0.0		100.0
ITEM 1 -	PK-12 NON	NPUBLIC S	STUDI	ENT R	EGIST	RATIC	N BY	/ ETHI	NICITY	Y AND	GENI	DER				
	AM	IERICAN INI	DIAN	ASI	AN	BL	ACK	Н	IISPAN	IIC	WHI	TE		то	TAL	
FEMALE		0	)		0		0		(	0		0			0	
MALE		0	)		0		0		(	0		0			0	
TOTAL		0	)		0		0		(	0		0			0	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	EGISTE	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TO	OTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 12	9	-12 TO	ΓΑL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0		0 0	. •	0	.,	<b>U</b>	0				0	ŭ <b>-</b> .		0.0	0	
	NONPUBL AND AVER											MBERS were collec	-		-	chools.
ITEM 4 -	NUMBER (	OF NONPL	JBLIC	HIGH	SCHO	OL G	RADU	JATES	3							
	AMERIC	AN INDIAN		ASIA	N	BI	ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0		(	)		0			0		0			0	
MALE		0		(	)		0			0		0			0	
TOTAL		0		(	)		0			0		0			0	
ITEM 5 -	NUMBER A	AND TYPE	OF N	IONPU	BLIC :	SCHO	OLS									
ELEMENT	TARY	MIDDLI	E/ JR.I	HIGH		SEC	ONDA	ARY		С	OMBI	NOITAN			TO	ΓAL
0			0				0				0				(	)
ITEM 6 -	NUMBER (	OF NONPL	JBLIC	SCHO	OL F	ACUL	ГΥ									
			2001	-2002		20	02-20	03	20	003-200	)4	200	4-2005	5		
NUMBER O	F SCHOOLS I	REPORTING	(	0			0			0			0			
NUMBER O	F FACULTY			0			0			0			0			
				-						•			J			

## Washington 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAG	CK	HISPA	NIC	WHITI	E PK	-12, NG TO	OTAL
FEMALE		3		11		8	34		8	1,453	3		2,309
MALE		4		5		9	20		13	1,499	9		2,441
TOTAL		7		16		1,7	54		21	2,952	2		4,750
ITEM 2 -	- OCTOBER	1, 2004	1 ELEN	IENTARY	/SECOI	NDARY	МЕМВЕ	ERSHIP,	BY GRA	NDE			
PK	К	1	2	3	3	4	5	(	6	7	8	PK-8 TO	TAL
246	378	439	342	? 34	41	421	294	36	62	381	368	3,572	2
9	10	11	12	9-1	2 TOTAL	TAL NONGRADED GRAND		GRAND TO	OTAL				
330	317	292	239	)	1,178			2004, all stude d a specific gr		4,750	)		
	- PUBLIC SC MEMBERSHI									OF SESS	ION, A	VERAGE	Ē
					PK-8		9	)-12	NO	NGRADED	)	тс	TAL
MEMBERS	SHIP AT END OF	SESSIC	N	3	3,462.0		1,0	76.0		f 2003-2004,		4,	538.0
AVERAGE	DAILY MEMBER	RSHIP		3	3,508.1		1,1	71.6		students are ssigned a		4,	679.7
AVERAGE	DAILY ATTEND	ANCE		3	3,349.1		1,10	02.2		ecific grade		4,	451.3
TEM 4 -	- NUMBER (	OF PUE	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AME	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WI	HITE	TO	TAL
EMALE			0		2		43		1		80		126
MALE			0		0		44		0		71		115
TOTAL			0		2		87		1	1	51		241
TEM 5 -	- NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	ITARY	MIDD JR. H		SE	SECONDAR		RY COMBIN			TOTAL		ites not repor October stud enrollmen	ent
								0		10			
	6	2			3			2		13		1	
	6 - PUBLIC FU			.FF	3			Z RARIANS/C	OUNSEL				
	- PUBLIC FU	LL-TIN	IE STA	SCHO	OL	CLASSI	LIBI	RARIANS/C	ONAL SP	ORS/	OT STAE	FUL	
	- PUBLIC FU	LL-TIN	IE STA	-	OL	CLASSI TEACI	LIBI	RARIANS/C	ONAL SP	ORS/	RT STAF	FUL	TAFF
TEM 6 -	- PUBLIC FU	ILL-TIN DISTRI MINISTR	ME STA	SCHO ADMINISTE	OL RATORS	TEACH	LIBI ROOM II HERS	RARIANS/C NSTRUCTION SPECIA	ONAL SPI	ORS/ I/ SUPPOI		FUL F S	TAFF %
TEM 6 -	- PUBLIC FU	ILL-TIN DISTRI MINISTR NO.	ME STA CT ATORS	SCHO ADMINISTE NO.	OL RATORS %	TEACH NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPI LLISTS %	ORS/ [/ SUPPOI NO.	%	FUL F S' NO.	<b>TAFF</b> % 0.0
TEM 6 -	- PUBLIC FU AD AM. INDIAN	DISTRI MINISTR NO.	ME STA CT AATORS %	SCHO ADMINISTE NO.	OL RATORS % 0.0	TEACH NO. 0	LIBI ROOM II HERS %	RARIANS/O NSTRUCTION SPECIA NO.	ONAL SPI LISTS % 0.0	ORS/ 7/ SUPPOI NO.	<b>%</b> 0.0	FUL F S' <b>NO</b> . 0	<b>TAFF</b> % 0.0 0.0
TEM 6 -	- PUBLIC FU AD AM. INDIAN ASIAN	DISTRI MINISTRI NO. 0	ME STA CT AATORS 0.0 0.0	SCHO ADMINISTE NO. 0	OL RATORS % 0.0 0.0	<b>TEACH NO.</b> 0 0	LIBI ROOM II HERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPALISTS % 0.0 0.0	ORS/ 7/ SUPPOI NO. 0	% 0.0 0.0	FUL F S' <b>NO.</b> 0	7 <b>AFF</b> 0.0 0.0 100.0
TEM 6 -	- PUBLIC FU AD AM. INDIAN ASIAN BLACK	DISTRI MINISTRI NO. 0 0	ME STA CT RATORS % 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 3	OL RATORS % 0.0 0.0 2.3	TEACH NO. 0 0 43	LIBI ROOM II HERS % 0.0 0.0 29.6	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	ONAL SPT LISTS % 0.0 0.0 33.5	ORS/ 7/ SUPPOI NO. 0 0 50	% 0.0 0.0 34.5	FUL FF S' NO. 0 0	7AFF 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIPORTOR NO.	ME STA CT AATORS % 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 3 0	OL RATORS % 0.0 0.0 2.3 0.0	TEACH NO. 0 0 43 0	LIBI ROOM II HERS % 0.0 0.0 29.6 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 49 0	0.0 0.0 0.0 33.5 0.0	ORS/ 7/ SUPPOI NO. 0 0 50	% 0.0 0.0 34.5 100.0	FUL F S' NO. 0 0 145	0.0 0.0 0.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTR NO. 0 0 0 0 2 2	ME STA CT AATORS % 0.0 0.0 0.0 0.0 0.4 0.3 0.0	SCHO ADMINISTE NO.  0 0 3 0 4 7 0	OL RATORS % 0.0 0.0 2.3 0.0 0.9 1.2	TEACH NO. 0 0 43 0 244 287	LIBIROOM II HERS % 0.0 0.0 29.6 0.0 52.2 46.8 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT LLISTS % 0.0 0.0 33.5 0.0 25.0 27.0	ORS/ 7/ SUPPOI NO. 0 50 1 100 151	% 0.0 0.0 34.5 100.0 21.4 24.6 0.0	FUL NO. 0 0 145 1 467 613	7AFF 90.0 0.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI MINISTR NO. 0 0 0 0 2 2	TE STA  CT *ATORS  0.0  0.0  0.0  0.0  0.4  0.3	SCHO ADMINISTE NO.  0 0 3 0 4 7	OL RATORS % 0.0 0.0 2.3 0.0 0.9	TEACH NO. 0 0 43 0 244 287	LIBI ROOM II HERS % 0.0 0.0 29.6 0.0 52.2 46.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT SLISTS % 0.0 0.0 33.5 0.0 25.0 27.0	ORS/ 7/ SUPPOI NO. 0 0 50 1 100 151	% 0.0 0.0 34.5 100.0 21.4 24.6	FUL NO. 0 0 145 1 467 613	7AFF 90.0 0.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTR NO. 0 0 0 0 2 2	ME STA CT AATORS % 0.0 0.0 0.0 0.0 0.4 0.3 0.0	SCHO ADMINISTE NO.  0 0 3 0 4 7 0	OL RATORS % 0.0 0.0 2.3 0.0 0.9 1.2	TEACH NO. 0 0 43 0 244 287	LIBIROOM II HERS % 0.0 0.0 29.6 0.0 52.2 46.8 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT LLISTS % 0.0 0.0 33.5 0.0 25.0 27.0	ORS/ 7/ SUPPOI NO. 0 50 1 100 151	% 0.0 0.0 34.5 100.0 21.4 24.6 0.0	FUL NO. 0 0 145 1 467 613	7AFF 90.0 0.0 100.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTR NO. 0 0 0 0 2 2 2	ME STA  CT  &ATORS  % 0.0 0.0 0.0 0.0 0.4 0.3 0.0 0.0	SCHO ADMINISTE NO.  0 0 3 0 4 7 0 0	OL RATORS % 0.0 0.0 2.3 0.0 0.9 1.2 0.0	TEACH NO. 0 0 43 0 244 287 0 0	LIBIROOM III HERS % 0.0 0.0 29.6 0.0 52.2 46.8 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT LLISTS % 0.0 0.0 33.5 0.0 25.0 27.0 0.0	ORS/ 5/ SUPPOI NO. 0 50 1 100 151 0	% 0.0 0.0 34.5 100.0 21.4 24.6 0.0 0.0	FUL S' NO. 0 0 145 1 467 613 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO.  0 0 0 0 2 2 0 0 2	ME STA  CT  AATORS  %  0.0  0.0  0.0  0.4  0.3  0.0  0.0  4.5	SCHO ADMINISTE NO.  0 0 3 0 4 7 0 0 2	OL RATORS % 0.0 0.0 2.3 0.0 0.9 1.2 0.0 0.0 3.4	TEACH NO. 0 0 43 0 244 287 0 0 7	LIBIROOM III HERS % 0.0 0.0 29.6 0.0 52.2 46.8 0.0 0.0 14.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT LLISTS	ORS/ 7/ SUPPOI NO. 0 50 1 100 151 0 0 33	% 0.0 0.0 34.5 100.0 21.4 24.6 0.0 0.0 75.0	FUL NO. 0 0 145 1 467 613 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO.  0 0 0 0 2 2 0 0 2	ME STA  CT  *ATORS  %  0.0  0.0  0.0  0.4  0.3  0.0  0.0  4.5  0.0	SCHO ADMINISTE NO.  0 0 3 0 4 7 0 0 2 0	OL RATORS % 0.0 0.0 2.3 0.0 0.9 1.2 0.0 0.0 3.4 0.0	TEACH NO. 0 0 43 0 244 287 0 0 7	LIBIROOM II HERS % 0.0 0.0 29.6 0.0 52.2 46.8 0.0 0.0 14.8 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 117 166	DNAL SPT LLISTS  0.0 0.0 33.5 0.0 25.0 27.0 0.0 0.0 2.3 0.0	ORS/ 5/ SUPPOI NO. 0 50 1 100 151 0 0 33 0	% 0.0 0.0 34.5 100.0 21.4 24.6 0.0 0.0 75.0 0.0	FUL NO. 0 0 145 1 467 613 0 0 44	.L-TIME 7AFF 90.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	36	90	35	33	27	84	353
PRINCIPALS	0	0	1	0	1	2	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	49	36	90	35	34	28	95	367

		AMOUNT	PERCENT OF TOTAL REVENUE
AL SOURCES: TOT	L LOCAL SOURCES	8,363,288	19.51
E SOURCES: UNR	STRICTED GRANTS-IN-AID	23,502,132	54.83
RES	RICTED GRANTS-IN-AID	1,572,434	3.67
REV	ENUE IN LIEU OF TAXES	146,504	0.34
REV	NUE FOR/ON BEHALF OF LEA	0	0.00
тот	L STATE SOURCES	25,221,070	58.85
RAL SOURCES: UNR	STRICTED GRANTS-IN-AID	0	0.00
RES	RICTED GRANTS-IN-AID	9,133,129	21.31
REV	NUE IN LIEU OF TAXES	0	0.00
REV	NUE FOR/ON BEHALF OF LEA	142,680	0.33
тот	L FEDERAL SOURCES	9,275,809	21.64
AL REVENUE		42,860,167	100.00
R SOURCES OF FUNDS		245,680	
AL REVENUES AND OTHE	R SOURCES	43,105,847	
ER SOURCES OF FUNDS	R SOURCES	245,680	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,441,370	32.19	15,182,976	37.86
SPECIAL EDUCATION PROGRAMS	5,254,544	10.96	5,211,457	13.00
VOCATIONAL EDUCATION PROGRAMS	1,087,314	2.27	1,050,974	2.62
OTHER INSTRUCTIONAL PROGRAMS	273,387	0.57	273,387	0.68
SPECIAL PROGRAMS	2,875,911	6.00	2,609,754	6.51
ADULT/CONTINUING EDUCATION PROGRAMS	181,727	0.38	171,548	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,114,253	52.36	24,500,096	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,417,022	2.95	1,417,022	3.53
INSTRUCTIONAL STAFF SERVICES	2,675,698	5.58	2,675,698	6.67
SCHOOL ADMINISTRATION	2,126,277	4.43	2,104,885	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,218,997	12.97	6,197,605	15.45
GENERAL ADMINISTRATION	785,844	1.64	776,781	1.94
BUSINESS SERVICES	351,961	0.73	351,961	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,526,899	5.27	2,524,402	6.29
STUDENT TRANSPORTATION SERVICES	2,906,606	6.06	2,906,606	7.25
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,571,310	13.70	6,559,750	16.36
TOTAL SUPPORT SERVICES	12,790,307	26.67	12,757,355	31.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,857,024	5.96	2,827,336	7.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,779	0.04	17,779	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,874,803	5.99	2,845,115	7.09
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,288,340	11.03	0	0.00
DEBT SERVICE	1,894,898	3.95	0	0.00
TOTAL EXPENDITURES	47,962,601	100.00	40,102,566	100.00
FUND TRANSFER	283,719			
TOTAL ALL EXPENDITURES AND OTHER USES	48,246,320			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,215,000	0	855,000	23,360,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 4,242,992	2,257	0	4,245,249
FIXED ASSETS	26,566,165	2,220,894	217,643	28,569,416

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	193,999	0.00	0.00	0	0	193,999
RENEWABLE TAXES	15.07	747,716	5.12	5.12	1	13,767	761,483
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	2,052,598	2,052,598
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,707	0.00	0.00	0	0	81,707
TOTAL AD VALOREM TAXES	18.98	1,023,422	29.12	51.62	4	2,066,365	3,089,787
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,496,1	28	0	3,496,128
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,496,1	28	0	3,496,128

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-484,659	381	2,191	-48,277	45,759	-4,655,868	-5,140,473
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,299	0	-2,435	0	0	0	-12,734
BALANCES AT BEGINNING OF YEAR	8,763,775	-1,117	10,350	766,971	683,022	21,718,307	31,941,308
BALANCES AT END OF YEAR	8,268,817	-736	10,106	718,694	728,781	17,062,439	26,788,101

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	22	26	1	0	49		
2. HEARING IMPAIRMENTS	0	1	1	3	2	0	7		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	56	131	15	0	0	202		
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	12	1	0	19		
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	1	0	14		
8. OTHER HEALTH IMPAIRMENTS	0	1	30	37	1	0	69		
9. SPECIFIC LEARNING DISABILITIES	0	0	121	190	28	0	339		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9		
12. AUTISM	0	1	3	1	0	0	5		
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2		
14. DEVELOPMENTAL DELAY	0	62	47	0	0	0	109		
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	r reported. See page	a II-vii for further ex	nlanation			
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.			
TOTAL FOR CATEGORIES 1-16	0	121	377	295	35	0	828		
GIFTED	0	0	11	41	0	0	52		
TALENTED	0	0	24	70	2	0	96		

ITEM 14 -	SCHOO	L FOOD SEI	RVICE	•												
AVERAGE NUM	MBER OF BR	REAKFASTS SERV	ED DAIL	Y	2,737	TOTA	AL FEDI	ERAL (US	DA) REI	//BURSE	ИENT				\$2,13	8,206
AVERAGE NUM	MBER OF LU	INCHES SERVED I	DAILY		4,222	TOTA	AL STA	ΓE AND L	OCAL SL	IPPORT (	OF FOOI	O SERVICE			\$62	3,386
ITEM 15 -	EXPEN	DITURE PER	STU	DENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	003-200	4		2004-	2005
CURRENT E	XPENDITU	IRE PER STUDE	NT									\$7,657			\$8	,443
AVERAGE SA	ALARY OF	ALL CLASSRO	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires)				\$35,447			\$36	,085
ITEM 16 -	EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	\FF							TOTA	L OF
		LES BACHELO	S THAN DR'S DI			LOR'S REE		TER'S GREE	MAST DEGRI	ER'S EE + 30	-	ALIST IN CATION	PH.D ED	. OR .D.	CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER			0	0.0	0	0.0	2	18.2	9	77.3	1	4.5	0	0.0		100.0
WITHOUT		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRIN			0	0.0	0	0.0	2	18.2	9	77.3	1	4.5	0	0.0	11	100.0
ASSISTANT   WITH CER		_	0	0.0	0	0.0	1	32.8	2	67.2	0	0.0	0	0.0	3	100.0
WITHOUT			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSI	STANT PR	INCIPALS	0	0.0	0	0.0	1	32.8	2	67.2	0	0.0	0	0.0	3	100.0
FULL-TIME C	LASSROO	M TEACHERS														
	RTIFICATE		0	0.0	268	76.5	50	14.4	28	7.8	4	1.0	1	0.3		100.0
	T CERTIFIC		0	0.0	3 271	100.0 76.7	0 50	0.0 14.3	0 28	0.0 7.8	0 4	0.0 1.0	0	0.0		100.0
TOTAL FI CI	LASSROO	M TEACHERS	0	0.0	2/ 1	70.7	30	14.3	20	7.0	4	1.0	- '	0.3	333	100.0
ITEM 1 - P	K-12 NC	ONPUBLIC S	TUDE	ENT RI	EGIST	RATIO	N B	/ ETHI	NICITY	' AND	GENI	DER				
	A	MERICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPAN	IC	WH	ITE		то	TAL	
FEMALE		0			0		1		(			201			202	
MALE		0			0		2		(			193			195	
TOTAL		0			0		3		(	,		394			397	
ITEM 2 - N	IONPUB	LIC STUDE	NT RE	GISTE	RATIO	N BY (	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	OTAL
31	26	30	26		25	27		28		25	34		23		275	5
9	10	11 12	9-	12 TO	TAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
44	30	24 24		122			0	)			0				397	
		LIC MEMBE RAGE DAIL										WBERS were collect	•		•	schools.
ITEM 4 - N	_	OF NONPU	BLIC	_		_		JATES		4 N II C		\A/I		_	OT 4 :	
FEMALE	AMERI	ICAN INDIAN		ASIA		BL	.ACK		HISP	_		WHITE		1	OTAL	
		0					0			0		13			13	
MALE		0		(			0			0		11			11	
TOTAL	MDEE	0	0F.N	ONDU		00110	0			0		24			24	
	_	R AND TYPE	_		BLIC					_						
ELEMENTA	ARY	MIDDLE		HIGH		SEC	ONDA	ARY		C		NATION			_	ΓAL
0	II IMPES	OF NOVE	0	00110	)	A C I !! -	0				1					1
IIEWI6-N	NOMBER	R OF NONPU	_		OL F									_		
		0.050055		-2002		20	02-20	03	20	03-200	4		4-200	5		
		S REPORTING	2				1			1			1			
NUMBER OF	FACULIY		4	I			24			22			26			

## **Webster** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		2		8		1,6	627		30	2,033	3		3,700
MALE		3		10		1,7	<b>7</b> 06		34	2,152	2		3,905
TOTAL		5		18		3,3	333		64	4,185	<b>i</b>		7,605
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	//SECOI	NDARY	МЕМВЕ	ERSHIP, I	BY GRA	ADE			
PK	К	1	2	;	3	4	5	6	;	7	8	PK-8 TC	TAL
243	608	636	580	5	70	644	536	50	7	628	641	5,593	3
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
537	586	471	418	3	2,012			2004, all stude d a specific gr		7,605			
	PUBLIC SC IEMBERSHI									OF SESSI	ION, A	VERAGI	Ξ
					PK-8		9	9-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON	Ę	5,457.0		1,8	21.0		f 2003-2004,		7,	278.0
AVERAGE	DAILY MEMBE	RSHIP		į	5,475.9		1,9	03.0	а	students are ssigned a		7,	378.9
AVERAGE	DAILY ATTEND	DANCE		ŧ	5,195.0		1,7	71.5	sp	ecific grade		6,	966.5
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
FEMALE			0		0		79		1	12	23		203
MALE			0		0		62		1	(	99		162
TOTAL			0		0	1	41	:	2	22	22		365
ITEM 5 -	NUMBER A	ND TY	PE OF	<b>PUBLIC</b>	SCHOO	LS							
ITEM 5 -		ND TY MIDE JR. H	DLE/		SCHOC CONDAR		СОМВ	INATION		TOTAL		ites not repo October stud enrollmen	ent
	TARY	MIDE	DLE/ HIGH				СОМВ	INATION 5		TOTAL 22		October stud	ent
ELEMEN <sup>1</sup>	TARY	MIDE JR. H	OLE/ HIGH	SE	CONDAR				OUNSEL	22		October stud	ent
ELEMEN <sup>1</sup>	TARY  1  PUBLIC FU	MIDE JR. H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DLE/ HIGH ME STA	SE IFF SCHO	CONDAR 5	CLASS	LIB ROOM	5 RARIANS/C	NAL SP	22 ORS/		October stud enrollmen FUL	ent t
ELEMEN <sup>1</sup>	TARY  1  PUBLIC FU	MIDE JR. H 1 ILL-TIN DISTR MINISTE	OLE/ HIGH ME STA	SE SCHO ADMINISTI	CONDAR 5 OOL RATORS	CLASS TEAC	LIB ROOM I HERS	5 RARIANS/C NSTRUCTION SPECIA	ONAL SPI	22 ORS/ I/ SUPPOR	RT STAF	October stud enrollmen FUL F S	L-TIME
ELEMENT 1* ITEM 6 -	TARY  1  PUBLIC FU  AD	MIDE JR. H ILL-TIN DISTR MINISTE NO.	OLE/ HIGH ME STA ICT RATORS	SE SCHO ADMINISTI	CONDAR 5 OOL RATORS %	CLASS TEAC NO.	LIBI ROOM I HERS %	5 RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	22 ORS/ I/ SUPPOR NO.	RT STAF %	FUL F S	L-TIME
ELEMEN <sup>1</sup>	TARY  1  PUBLIC FU  AD  AM. INDIAN	MIDE JR. H 1 ILL-TIN DISTR MINISTE	DLE/ HIGH ME STA ICT RATORS %	SE SCHO ADMINISTI	CONDAR 5 OOL RATORS	CLASS TEAC	LIB ROOM I HERS	5 RARIANS/C NSTRUCTION SPECIA	DNAL SPI LISTS % 0.0	22 ORS/ I/ SUPPOR	RT STAF	October stud enrollmen FUL F S	L-TIME TAFF % 100.0
ELEMENT 1* ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN	MIDE JR. F 1 ILL-TIM DISTR MINISTE NO. 0	OLE/ HIGH ME STA ICT RATORS	SE SCHO ADMINISTI NO. 0	CONDAR  5  OOL RATORS  %  0.0  0.0	CLASS TEAC NO. 1	LIB ROOM I HERS % 100.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	22  ORS/  I/  SUPPOR  NO.  0 0	RT STAF % 0.0 0.0	FUL F S NO.	L-TIME
ELEMENT 1* ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN	MIDE JR. I ILL-TIN DISTR MINISTIN NO. 0	ME STA	SE SCHO ADMINISTI NO. 0 0	5  OOL RATORS % 0.0	CLASS TEAC NO.	LIBI ROOM I HERS % 100.0	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0	DNAL SPI LISTS % 0.0	22 ORS/ I/ SUPPOR NO. 0	RT STAF % 0.0	FUL F S NO. 1	L-TIME TAFF % 100.0 0.0
ELEMENT 1* ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. H JLL-TIN DISTR MINISTR NO. 0	ME STA	SE SCHO ADMINISTI NO. 0 0 6	5 OOL RATORS % 0.0 0.0 2.9	CLASS TEAC NO. 1 0 83	LIBI ROOM I HERS % 100.0 0.0 40.0	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0 49	DNAL SPT LISTS % 0.0 0.0 23.5	22  ORS/  I/  SUPPOR  NO.  0  0  69	RT STAF % 0.0 0.0 33.5	FUL F S NO. 1 0 206	LL-TIME TAFF % 100.0 0.0
ELEMENT 1* ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDE JR. H JLL-TIN DISTR MINISTF NO. 0 0	ME STA ICT RATORS  0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 6	5 OOL RATORS % 0.0 0.0 2.9 0.0	CLASS TEAC NO. 1 0 83 0	LIB ROOM I HERS % 100.0 0.0 40.0 0.0	SPECIA NO. 0 49 0	0.0 0.0 0.0 23.5 0.0	22  ORS/  I/  SUPPOR  NO.  0  69  0	RT STAF % 0.0 0.0 33.5 0.0	FUL F S NO. 1 0 206	L-TIME TAFF % 100.0 0.0 100.0
ELEMENT 11 ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDE JR. H DISTR DISTR MINISTF NO. 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.0 1.2	SE SCHO ADMINISTI NO. 0 0 6 0 8	5 OOL RATORS % 0.0 0.0 2.9 0.0 1.4	CLASS TEAC NO. 1 0 83 0 316	LIB ROOM I HERS % 100.0 0.0 40.0 0.0 55.1	SPECIA NO. 0 49 0 100	0.0 0.0 0.0 23.5 0.0 17.4	22  ORS/  I/  SUPPOR  NO.  0  0  69  0  143	% 0.0 0.0 33.5 0.0 25.0	FUL F S NO. 1 0 206 0 573	L-TIME TAFF % 100.0 0.0 100.0 100.0
ELEMENT  1:  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL	MIDE JR. H DISTR MINISTF NO. 0 0 0 7 7	ME STA ICT RATORS % 0.0 0.0 0.0 1.2 0.9	SE SCHO ADMINISTI NO. 0 0 6 0 8 14	5  OOL RATORS % 0.0 0.0 2.9 0.0 1.4 1.8	CLASS TEAC NO. 1 0 83 0 316 399	LIBI ROOM I HERS % 100.0 0.0 40.0 0.0 55.1 51.2	SPECIA NO. 0 49 0 100 148	DNAL SPT LISTS % 0.0 0.0 23.5 0.0 17.4 19.0	22  ORS/  I/  SUPPOR  NO.  0  69  0  143  212	% 0.0 0.0 33.5 0.0 25.0 27.2	FUL F S NO. 1 0 206 0 573 780	L-TIME TAFF % 100.0 0.0 100.0 100.0 0.0
ELEMENT  1:  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDE JR. H	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.2 0.9	SE SCHO ADMINISTI NO. 0 0 6 0 8 14	CONDAF  5  COL RATORS  %  0.0  0.0  2.9  0.0  1.4  1.8  0.0	CLASS TEAC NO. 1 0 83 0 316 399	LIB ROOM I HERS % 100.0 0.0 40.0 0.0 55.1 <b>51.2</b>	5  RARIANS/C NSTRUCTIC SPECIA NO. 0 0 49 0 100 148 0	DNAL SPT LISTS % 0.0 0.0 23.5 0.0 17.4 19.0	22  ORS/  I/  SUPPOR  NO.  0  0  69  0  143  212  0	% 0.0 0.0 33.5 0.0 25.0 27.2 0.0	FUL F S NO. 1 0 206 0 573 780	L-TIME TAFF % 100.0 0.0 100.0 100.0 0.0 0.0 0.0 0.0
ITEM 6 -	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDE JR. H	DLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 6 0 8 14 0 0	CONDAF  5  COL RATORS  %  0.0  0.0  2.9  0.0  1.4  1.8  0.0  0.0	CLASS TEAC NO. 1 0 83 0 316 399	LIB ROOM I HERS % 100.0 0.0 40.0 0.0 55.1 <b>51.2</b> 0.0 0.0	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  49  0  100  148  0  0	DNAL SPT LISTS % 0.0 0.0 23.5 0.0 17.4 19.0 0.0	22  ORS/  I/ SUPPOR  NO.  0  0  69  0  143  212  0  0	700 0.0 0.0 33.5 0.0 25.0 27.2 0.0 0.0 0.0	FULF S NO. 1 0 206 0 573 780 0 0	LL-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 100.0 100.0
ELEMENT  1:  ITEM 6 -  FEMALE	TARY  1  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK	MIDE JR. H	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE  SCHO ADMINISTI  NO.  0 6 0 8 14 0 0 3	CONDAF  5  COL RATORS  %  0.0  0.0  2.9  0.0  1.4  1.8  0.0  0.0  4.6	CLASS TEAC NO. 1 0 83 0 316 399 0 0	LIBI ROOM   1 HERS	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0 0 49 0 100 148 0 0 5	DNAL SPT LISTS  % 0.0 0.0 23.5 0.0 17.4 19.0 0.0 0.0 7.7	22  ORS/ I/ SUPPOF  NO.  0  69  0 143 212  0  0  37	% 0.0 0.0 33.5 0.0 25.0 27.2 0.0 0.0 56.9	FULF S NO. 1 0 206 0 573 780 0 65	LL-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0  6  0  8  14  0  0  3  0	CONDAF  5  COL RATORS  %  0.0  0.0  2.9  0.0  1.4  1.8  0.0  0.0  4.6  0.0	CLASS TEAC NO. 1 0 83 0 316 399 0 0 19 1	LIBI ROOM I HERS % 100.0 0.0 40.0 0.0 55.1 51.2 0.0 0.0 29.2 100.0	5  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  49  0 100 148  0  5 0	DNAL SPT LISTS  % 0.0 0.0 23.5 0.0 17.4 19.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	22  ORS/  I/  SUPPOF  NO.  0  0  69  0  143  212  0  0  37  0	8T STAF % 0.0 0.0 33.5 0.0 25.0 27.2 0.0 0.0 56.9 0.0	FUL F S NO. 1 0 206 0 573 780 0 0 65	LL-TIME TAFF % 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	29	34	149	56	61	47	118	492	
PRINCIPALS	0	0	0	2	2	7	9	20	
ASSISTANT PRINCIPALS	0	0	0	3	0	0	2	5	
TOTAL	29	34	149	61	63	54	129	517	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,479,441	33.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,896,435	49.62
	RESTRICTED GRANTS-IN-AID	824,082	1.37
	REVENUE IN LIEU OF TAXES	364,308	0.60
	REVENUE FOR/ON BEHALF OF LEA	180,212	0.30
	TOTAL STATE SOURCES	31,265,037	51.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,754	0.01
	RESTRICTED GRANTS-IN-AID	8,206,267	13.62
	REVENUE IN LIEU OF TAXES	101,728	0.17
	REVENUE FOR/ON BEHALF OF LEA	198,259	0.33
	TOTAL FEDERAL SOURCES	8,511,008	14.12
TOTAL REVENUE		60,255,486	100.00
OTHER SOURCES OF FI	JNDS	21,782,653	
TOTAL REVENUES AND	OTHER SOURCES	82,038,139	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,154,442	33.88	20,548,456	38.10
SPECIAL EDUCATION PROGRAMS	7,820,982	12.52	7,820,982	14.50
VOCATIONAL EDUCATION PROGRAMS	1,427,379	2.29	1,336,021	2.48
OTHER INSTRUCTIONAL PROGRAMS	759,168	1.22	754,698	1.40
SPECIAL PROGRAMS	2,492,170	3.99	2,353,442	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	174,918	0.28	174,918	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,829,059	54.18	32,988,517	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,374,437	3.80	2,374,437	4.40
INSTRUCTIONAL STAFF SERVICES	3,165,520	5.07	2,979,102	5.52
SCHOOL ADMINISTRATION	3,025,056	4.84	3,019,073	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,565,013	13.72	8,372,612	15.53
GENERAL ADMINISTRATION	1,104,534	1.77	1,104,534	2.05
BUSINESS SERVICES	463,937	0.74	447,027	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,021,743	6.44	3,988,233	7.40
STUDENT TRANSPORTATION SERVICES	2,876,689	4.61	2,701,155	5.01
CENTRAL SERVICES	127,146	0.20	127,146	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,594,049	13.76	8,368,095	15.52
TOTAL SUPPORT SERVICES	17,159,062	27.48	16,740,707	31.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,277,457	6.85	4,188,476	7.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,350	0.01	8,350	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,285,807	6.86	4,196,826	7.78
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,550,361	7.29	0	0.00
DEBT SERVICE	2,619,506	4.19	0	0.00
TOTAL EXPENDITURES	62,443,795	100.00	53,926,050	100.00
FUND TRANSFER	3,114,027			
TOTAL ALL EXPENDITURES AND OTHER USES	65,557,822			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,280,000	18,500,000	1,390,000	46,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,799,871	599,954	137,027	3,262,798
FIXED ASSETS	51,829,684	1,425,427	511,581	52,743,530

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	698,591	0.00	0.00	0	0	698,591
RENEWABLE TAXES	13.66	2,248,954	0.00	0.00	0	0	2,248,954
DEBT SERVICES TAXES	0.00	0	18.50	81.79	7	3,717,073	3,717,073
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	133,060	0.00	0.00	0	0	133,060
TOTAL AD VALOREM TAXES	19.29	3,080,605	18.50	81.79	7	3,717,073	6,797,678
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE IT	EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,491,3	97	0	10,491,397
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.13	1,395,5	77	0	1,395,577
TOTAL SALES AND USE TAXE	S		2.13	11,886,9	74	0	11,886,974

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-339,621	0	2	46,249	1,806,136	14,967,551	16,480,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	8	0	-2	8	0	-2	12
BALANCES AT BEGINNING OF YEAR	6,425,611	0	0	5,454,271	719,968	14,813,185	27,413,035
BALANCES AT END OF YEAR	6,085,998	0	0	5,500,528	2,526,104	29,780,734	43,893,364

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	56	130	12	0	198
2. HEARING IMPAIRMENTS	0	1	2	3	1	0	7
3. DEAF	0	1	1	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	81	186	10	0	0	277
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	23	3	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	1	36	39	3	0	79
9. SPECIFIC LEARNING DISABILITIES	0	0	104	232	17	0	353
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	3	0	14
12. AUTISM	0	0	1	3	2	0	6
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	43	51	0	0	0	94
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	II. vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Gee page	in virior taratici exp	olanation.	
TOTAL FOR CATEGORIES 1-16	0	127	457	457	42	0	1,083
GIFTED	0	0	43	62	2	0	107
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOL	FOOD SE	RVICE	<b>.</b>												
AVERAGE N	UMBER OF BREA	KFASTS SERV	ED DAIL	Y	2,291	тот	AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT				\$1,85	3,836
AVERAGE N	UMBER OF LUNC	HES SERVED	DAILY		5,687	тот	AL STAT	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE			\$2,142	2,861
ITEM 15	- EXPENDI	TURE PER	STU	DENT	AND A	AVER/	AGE 1	ΓEACH	HER S	ALAR	Υ					
											2	003-200	4		2004-	2005
CURRENT	EXPENDITURE	E PER STUDE	ENT									\$6,607			\$7	,091
AVERAGE	SALARY OF AL	L CLASSRO	OM TEA	ACHERS	S (exclud	ling ROT	C and	Rehires)	)			\$39,203			\$41	,007
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUB	LIC SC	CHOOL	STA	\FF							TOTA	
			S THAN	-		ELOR'S				TER'S		ALIST IN	PH.D.		TOTA AL CATEG	L
		BACHELO	# #	EGREE %	#	REE %	DEC #	GREE %	DEGR #	EE + 30 %	#	CATION %	ED. #	.D. %	CATEG #	OKIES
PRINCIPAL	.S		#	70	#	70	#	70	#	70	#	70	#	70	#	70
	RTIFICATE		0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.
	T CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.0
	T PRINCIPALS ERTIFICATE		0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
	JT CERTIFICATE	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRIN		0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.
	CLASSROOM															
-	CERTIFICATE		0	0.0	308	62.6	105	21.3	75	15.3	3	0.6	1	0.2	491	100.
WITHO	UT CERTIFICA	TE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	309	62.7	105	21.2	75	15.2	3	0.6	1	0.2	492	100.0
	AM	ERICAN IN	DIAN	AS	IAN	BL	ACK	Н	IISPAN	IIC	WH	ITE		TOT	`AL	
FEMALE	AM	ERICAN IN		AS	<b>IAN</b> 1	BL	ACK 22	Н	_	IIC O		<b>ITE</b> 198			Γ <b>AL</b> 223	
MALE		6			4		55			4		320			389	
TOTAL		8	3		5		77			4		518			612	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0	22	22	15		31	19		20		31	25		30		215	
9	10 1	l1 12	9-	·12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
19		69 176	_	397	.,	<b>O.</b> 1.	0				0	V = .		<b>U</b>	612	
ITEM 2	NONPUBL	C MEMBE	реш	D A T I	END O	ESES	SION	I AVE	DAGE	: אמ	V MEI	MDEDS	LID /	V DW	`	
	AND AVER							•				were collec	•			chools.
ITEM 4 -	NUMBER (	OF NONPL	JBLIC	HIGH	SCHO	OOL G	RADI	JATES	6							
	AMERIC	AN INDIAN		ASIA	N.	BL	ACK		HISP	ANIC		WHITE		TC	OTAL	
FEMALE		0		(	0		0			0		20			20	
MALE		0		(	0		1			0		13			14	
TOTAL		0		(	0		1			0		33			34	
ITEM 5 -	NUMBER A	AND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMEN.	TARY	MIDDLI	E/ JR.H	HIGH		SEC	ONDA	ARY		C	СОМВІ	NATION			тот	AL
0			0				1				1				2	2
ITEM 6 -	NUMBER (	OF NONPL	JBLIC	SCH	OOL F	ACUL	ГΥ									
			2001	-2002		20	02-20	03	20	003-200	04	200	4-2005	<b>i</b>		
NUMBER C	OF SCHOOLS F	REPORTING	1				1			1			2			
NUMBER C	OF FACULTY		2	9			31			28			36			
-	-											-				_

## West Baton Rouge 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLA	CK	HISPAI	NIC	WHITE	PK-1	2, NG T	OTAL
FEMALE		0		2		8	16		8	767	•		1,593
MALE		2		3		8	883		19	905	i		1,812
TOTAL		2		5		1,6	99		27	1,672	!		3,405
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTARY	/SECOI	NDARY	МЕМВЕ	RSHIP, E	BY GRA	DE			
PK	K	1	2	;	3	4	5	6	i	7	8	PK-8 TO	TAL
63	252	303	240	2	46	321	216	26	3	282	264	2,450	)
9	10	11	12	9-1	2 TOTAL	-	NON	GRADED		GRAND TO	TAL		
330	277	177	171		955			2004, all stude d a specific gra		3,405			
	PUBLIC SOME									OF SESSI	ON, A\	/ERAGE	•
		•	•		PK-8			)-12		NGRADED	ı	тс	TAL
MEMBERS	HIP AT END O	F SESSIC	ON	2	2,358.0		8	81.0		f 2003-2004,		3,	239.0
AVERAGE	DAILY MEMBE	RSHIP		2	2,420.9		9	29.4		students are ssigned a		3,	350.3
AVERAGE	DAILY ATTEN	DANCE		2	2,297.9		8	83.3	sp	ecific grade		3,	181.2
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	AS	IAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
EMALE			0		0		27	(	)		56		83
MALE			0		0		21	2	2	4	19		72
TOTAL			0		0		48	2	2	10	)5		155
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	sснос	LS							
		MIDE		SE	CONDAF	.v	СОМВ	INATION		TOTAL		s not report tober stud enrollmen	ent
ELEMEN.	TARY	JR. I	•			K I						emonnen	
ELEMEN <sup>.</sup>		_	3		3	K I		0		11		1	
Ę		3	3	FF	3			0 RARIANS/C	OUNSEL				
Ę	PUBLIC FU	JLL-TIN	ME STA	scно	OL	CLASS	LIBI ROOM II			ORS/		1 FUL	
Ę	PUBLIC FU	JLL-TIN DISTR	ME STA	SCHO ADMINISTI	OL RATORS	CLASS TEAC	LIBI ROOM II HERS	RARIANS/C NSTRUCTIO SPECIA	NAL SPI LISTS	ORS/ I/ SUPPOF	RT STAFF	1 FUL S	TAFF
TEM 6 -	PUBLIC FU	JLL-TIN DISTR DMINISTI NO.	ME STA ICT RATORS	SCHO ADMINISTI NO.	OL RATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	ORS/ [/ SUPPOR NO.	%	ful S No.	TAFF %
TEM 6 -	PUBLIC FU AL  AM. INDIAN	JLL-TINDISTRESHIP	ME STA ICT RATORS % 0.0	SCHO ADMINISTI NO.	OOL RATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 100.0	RARIANS/C NSTRUCTIO SPECIA NO.	DNAL SPT LISTS % 0.0	ORS/ T/ SUPPOR NO.	<b>%</b> 0.0	ful S NO.	<b>TAFF</b> % 100.
TEM 6 -	PUBLIC FU AL AM. INDIAN ASIAN	JLL-TIN DISTR DMINISTI NO. 0 0	ME STA ICT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	POL RATORS % 0.0 0.0	CLASS TEAC NO. 1	LIBI ROOM II HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	0NAL SP1 LISTS % 0.0 0.0	ORS/ I/ SUPPOR NO. 0	% 0.0 0.0	1 FUL S' NO. 1	<b>TAFF</b> 9 100. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTI NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 0.7	SCHO ADMINISTI NO. 0 0 3	OL RATORS % 0.0 0.0 2.3	CLASS TEAC NO. 1 0 57	LIBI ROOM II HERS % 100.0 0.0 38.6	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	DNAL SPT LISTS % 0.0 0.0 18.4	ORS/ 7/ SUPPOR NO. 0 0 59	% 0.0 0.0 40.1	1 FUL S NO. 1 0 147	<b>TAFF</b> 9 100. 0. 100.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTIN NO.  0 0 1	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	SCHO ADMINISTI NO.  0 0 3 0	00L RATORS % 0.0 0.0 2.3 0.0	CLASS TEAC NO. 1 0 57	LIBI ROOM II HERS % 100.0 0.0 38.6 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 27 0	NAL SPT LISTS % 0.0 0.0 18.4 0.0	ORS/ 7/ SUPPOR NO. 0 0 59 0	% 0.0 0.0 40.1 0.0	1 FUL S NO. 1 0 147 0	100. 0. 100. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTI NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 0.7	SCHO ADMINISTI NO. 0 0 3	OL RATORS % 0.0 0.0 2.3	CLASS TEAC NO. 1 0 57	LIBI ROOM II HERS % 100.0 0.0 38.6	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	DNAL SPT LISTS % 0.0 0.0 18.4	ORS/ 7/ SUPPOR NO. 0 0 59	% 0.0 0.0 40.1	1 FUL S NO. 1 0 147	100. 0. 100. 0. 100. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTR DMINISTI NO.  0 0 1 0 3 4	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	SCHO ADMINISTI NO.  0 0 3 0 8	00L RATORS % 0.0 0.0 2.3 0.0 3.0	CLASS TEAC NO. 1 0 57 0 155	LIBI ROOM II HERS % 100.0 0.0 38.6 0.0 57.2	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 27 0 51	DNAL SPT LISTS % 0.0 0.0 18.4 0.0 18.8	ORS/ 7/ SUPPOR NO. 0 0 59 0 54	% 0.0 0.0 40.1 0.0 19.9	FUL S NO. 1 0 147 0 271	74FF 900.0 0.0 100.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIN DISTR DMINISTI NO.  0 0 1 0 3 4	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.1	SCHO ADMINISTI NO.  0 0 3 0 8 11	00L RATORS % 0.0 0.0 2.3 0.0 3.0 2.7	CLASS TEAC NO. 1 0 57 0 155 213	LIBI ROOM II HERS % 100.0 0.0 38.6 0.0 57.2 50.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 27 0 51 78	DNAL SPT LISTS % 0.0 0.0 18.4 0.0 18.8 18.6	ORS/ 7/ SUPPOR NO. 0 0 59 0 54 113	% 0.0 0.0 40.1 0.0 19.9 <b>27.0</b>	FUL S NO. 1 0 147 0 271 419	100.4 100.4 100.4 100.4 100.4
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTR DMINISTI NO.  0 0 1 0 3 4	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.1 1.0	SCHO ADMINISTI NO.  0 0 3 0 8 11	00L RATORS % 0.0 0.0 2.3 0.0 3.0 2.7	CLASS TEAC NO. 1 0 57 0 155 213	LIBI ROOM II HERS % 100.0 0.0 38.6 0.0 57.2 50.8	RARIANS/C NSTRUCTIC SPECIA NO.  0  27  0  51  78	DNAL SPT LISTS % 0.0 0.0 18.4 0.0 18.8 18.6 0.0	ORS/ 7/ SUPPOR NO. 0 0 59 0 54 113	% 0.0 0.0 40.1 0.0 19.9 27.0	FUL S NO. 1 0 147 0 271 419	7AFF 9 100 0 100 100 100 0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINISTI  NO.  0  1  0  3  4  0  0	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.1 1.0	SCHO ADMINISTI NO.  0 0 3 0 8 11 0 0	00L RATORS % 0.0 0.0 2.3 0.0 3.0 2.7 0.0 0.0	CLASS TEAC NO. 1 0 57 0 155 213 0	LIBIROOM III HERS % 100.0 0.0 38.6 0.0 57.2 50.8 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO.  0  27  0  51  78  0  0	DNAL SPT LISTS	ORS/ 5/ SUPPOR NO. 0 59 0 54 113 0 0	% 0.0 0.0 40.1 0.0 19.9 27.0 0.0	FUL S NO. 1 0 147 0 271 419 0	100. 0. 100. 0. 100. 100. 100.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTI NO.  0  1  0  3  4  0  0  0	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.1 1.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 3 0 8 11 0 2	00L RATORS % 0.0 0.0 2.3 0.0 3.0 2.7 0.0 0.0 4.1	CLASS TEAC: NO. 1 0 57 0 155 213 0 0	LIBIROOM III HERS % 100.0 0.0 38.6 0.0 57.2 50.8 0.0 0.0 40.1	RARIANS/C NSTRUCTIC SPECIA NO.  0  27  0  51  78  0  4	DNAL SPT LISTS  % 0.0 0.0 18.4 0.0 18.8 18.6 0.0 0.0	ORS/ 5/ SUPPOR NO. 0 59 0 54 113 0 0 20	% 0.0 0.0 40.1 0.0 19.9 27.0 0.0 46.5	FULL S NO. 1 0 147 0 271 419 0 43	100.4 100.4 100.4 100.4 100.4 0.4 100.4 0.0
Ę	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTI NO.  0  1  0  3  4  0  0  0	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.1 1.0 0.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 3 0 8 11 0 0 2 0	00L RATORS % 0.0 0.0 2.3 0.0 3.0 2.7 0.0 0.0 4.1	CLASS TEAC NO. 1 0 57 0 155 213 0 0 17	LIBIROOM II HERS % 100.0 0.0 38.6 0.0 57.2 50.8 0.0 0.0 40.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO.  0  27  0  51  78  0  4  0	DNAL SPT LISTS  % 0.0 0.0 18.4 0.0 18.8 18.6 0.0 0.0 9.3 0.0	ORS/ T/ SUPPOR NO.  0 0 59 0 54 113 0 0 20 0	% 0.0 0.0 40.1 0.0 19.9 27.0 0.0 46.5 0.0	1  FUL S NO.  1 0 147 0 271 419 0 43 0	.L-TIME TAFF  % 100.6 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	39	62	27	26	14	39	258
PRINCIPALS	0	0	1	2	2	1	4	10
ASSISTANT PRINCIPALS	0	0	2	2	0	1	3	8
TOTAL	51	39	65	31	28	16	46	276

STATE SOURCES:         UNRESTRICTED GRANTS-IN-AID         9,961,285           RESTRICTED GRANTS-IN-AID         793,102           REVENUE IN LIEU OF TAXES         105,509           REVENUE FOR/ON BEHALF OF LEA         0           TOTAL STATE SOURCES         10,859,896           FEDERAL SOURCES:         UNRESTRICTED GRANTS-IN-AID         0           RESTRICTED GRANTS-IN-AID         4,331,635           REVENUE IN LIEU OF TAXES         0           REVENUE FOR/ON BEHALF OF LEA         68,709           TOTAL FEDERAL SOURCES         4,400,344	TOTAL REVENUE
RESTRICTED GRANTS-IN-AID 793,102 REVENUE IN LIEU OF TAXES 105,509 REVENUE FOR/ON BEHALF OF LEA 0 TOTAL STATE SOURCES 10,859,896  FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID 0 RESTRICTED GRANTS-IN-AID 4,331,635 REVENUE IN LIEU OF TAXES 0 REVENUE FOR/ON BEHALF OF LEA 68,709 TOTAL FEDERAL SOURCES 4,400,344	7.49
REVENUE IN LIEU OF TAXES 105,509  REVENUE FOR/ON BEHALF OF LEA 0  TOTAL STATE SOURCES 10,859,896  FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID 0  RESTRICTED GRANTS-IN-AID 4,331,635  REVENUE IN LIEU OF TAXES 0  REVENUE FOR/ON BEHALF OF LEA 68,709  TOTAL FEDERAL SOURCES 4,400,344	4.27
REVENUE FOR/ON BEHALF OF LEA 0 TOTAL STATE SOURCES 10,859,896  FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID 0 RESTRICTED GRANTS-IN-AID 4,331,635 REVENUE IN LIEU OF TAXES 0 REVENUE FOR/ON BEHALF OF LEA 68,709 TOTAL FEDERAL SOURCES 4,400,344	2.73
TOTAL STATE SOURCES 10,859,896  FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID 0  RESTRICTED GRANTS-IN-AID 4,331,635  REVENUE IN LIEU OF TAXES 0  REVENUE FOR/ON BEHALF OF LEA 68,709  TOTAL FEDERAL SOURCES 4,400,344	0.36
FEDERAL SOURCES:         UNRESTRICTED GRANTS-IN-AID         0           RESTRICTED GRANTS-IN-AID         4,331,635           REVENUE IN LIEU OF TAXES         0           REVENUE FOR/ON BEHALF OF LEA         68,709           TOTAL FEDERAL SOURCES         4,400,344	0.00
RESTRICTED GRANTS-IN-AID 4,331,635 REVENUE IN LIEU OF TAXES 0 REVENUE FOR/ON BEHALF OF LEA 68,709 TOTAL FEDERAL SOURCES 4,400,344	7.37
REVENUE IN LIEU OF TAXES 0 REVENUE FOR/ON BEHALF OF LEA 68,709 TOTAL FEDERAL SOURCES 4,400,344	0.00
REVENUE FOR/ON BEHALF OF LEA 68,709 TOTAL FEDERAL SOURCES 4,400,344	4.90
TOTAL FEDERAL SOURCES 4,400,344	0.00
,,	0.24
TOTAL REVENUE 29.062.850 11	5.14
	0.00
OTHER SOURCES OF FUNDS 2,010,344	
TOTAL REVENUES AND OTHER SOURCES 31,073,194	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,175,153	31.12	9,166,841	33.37
SPECIAL EDUCATION PROGRAMS	2,905,688	9.86	2,905,688	10.58
VOCATIONAL EDUCATION PROGRAMS	740,939	2.51	731,354	2.66
OTHER INSTRUCTIONAL PROGRAMS	1,391,077	4.72	1,346,755	4.90
SPECIAL PROGRAMS	2,227,092	7.55	2,196,996	8.00
ADULT/CONTINUING EDUCATION PROGRAMS	44,849	0.15	44,849	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,484,798	55.91	16,392,483	59.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	976,177	3.31	976,177	3.55
INSTRUCTIONAL STAFF SERVICES	1,272,126	4.31	1,272,126	4.63
SCHOOL ADMINISTRATION	1,568,468	5.32	1,568,468	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,816,771	12.95	3,816,771	13.89
GENERAL ADMINISTRATION	1,126,869	3.82	1,125,750	4.10
BUSINESS SERVICES	192,657	0.65	192,657	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,970,060	6.68	1,967,219	7.16
STUDENT TRANSPORTATION SERVICES	1,803,910	6.12	1,803,910	6.57
CENTRAL SERVICES	163,865	0.56	162,097	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,257,361	17.83	5,251,633	19.12
TOTAL SUPPORT SERVICES	9,074,132	30.78	9,068,404	33.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,010,597	6.82	2,010,597	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,010,597	6.82	2,010,597	7.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	98,002	0.33	0	0.00
DEBT SERVICE	1,815,260	6.16	0	0.00
TOTAL EXPENDITURES	29,482,789	100.00	27,471,484	100.00
FUND TRANSFER	2,017,235			
TOTAL ALL EXPENDITURES AND OTHER USES	31,500,024			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	13,385,000	0	1,200,000	12,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	670,939	0	20,488	650,451
FIXED ASSETS	30,488,583	161,691	0	30,650,274

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	897,695	0.00	0.00	0	0	897,695
RENEWABLE TAXES	15.00	3,067,296	0.00	0.00	0	0	3,067,296
DEBT SERVICES TAXES	8.00	1,641,755	0.00	0.00	0	0	1,641,755
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,387	0.00	0.00	0	0	159,387
TOTAL AD VALOREM TAXES	27.39	5,766,133	0.00	0.00	0	0	5,766,133
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,185,0	96	0	7,185,096
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	7,185,0	96	0	7,185,096

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-204,197	0	0	0	-222,622	0	-426,819
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,748,496	1,553	1,482	21,913	1,009,801	0	8,783,245
BALANCES AT END OF YEAR	7,544,299	1,553	1,482	21,913	787,179	0	8,356,426

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	37	12	0	66
2. HEARING IMPAIRMENTS	0	1	1	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	79	9	0	0	102
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	6	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	22	1	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	38	130	14	0	182
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	2	3	2	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	24	45	0	0	0	69
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See pag	a II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	геропеа. Зее рау	e ii-vii ioi iurulei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	41	199	211	28	0	479
GIFTED	0	0	36	37	0	0	73
TALENTED	0	0	23	46	3	0	72

ITEM 14 - SCHOOL FO	OD SERV	/ICE												
AVERAGE NUMBER OF BREAKFA	ASTS SERVED	DAILY	1,344	TOTA	AL FEDI	ERAL (US	DA) REIN	//BURSE	ИENT				\$1,05	5,960
AVERAGE NUMBER OF LUNCHES	S SERVED DA	ILY	2,665	TOTA	AL STAT	TE AND LO	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$850	0,473
ITEM 15 - EXPENDITU	RE PER S	STUDENT	AND A	AVERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
			,			,			-	003-200	4		2004-	2005
CURRENT EXPENDITURE P	ER STUDEN	т							_	\$7,270	•			.068
			2 (	: DOT	0	D = h : = \								
AVERAGE SALARY OF ALL C			,							\$34,149			\$34	,676
ITEM 16 - EDUCATION					_								TOTA	
		'S DEGREE	DEG	ELOR'S BREE		TER'S GREE		EE + 30	-	ALIST IN CATION	PH.D ED	).D.	AL CATEG	
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0	0.0	7	69.2	3	30.8	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	7	69.2	3	30.8	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS		0 0.0	0	0.0	2	36.0	3	40.0	2	24.0	0	0.0	0	100.0
WITH CERTIFICATE		0 0.0 0 0.0	0	0.0	3 0	0.0	0	0.0	0	0.0	0	0.0	8 0	100.0
WITHOUT CERTIFICATE		0 0.0	0	0.0	3	36.0	3	40.0	2	24.0	0	0.0	8	100.0
TOTAL ASSISTANT PRINCIP	ALS	0.0	U	0.0	J	50.0	3	<del>7</del> 0.0	_	∠4.0	J	0.0	O	100.0
FULL-TIME CLASSROOM TE		2 0.8	196	77.2	45	17.8	10	3.8	1	0.4	0	0.0	254	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0 0.0	3	75.0	0	0.0	1	25.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEA		2 0.8	199	77.2	45	17.5	11	4.1	1	0.4	0	0.0		100.0
ITEM 1 - PK-12 NONPU	JBLIC ST	UDENT R	EGIST	RATIO	N B	Y ETHI	VICITY	' AND	GEN	DER				
	ICAN INDI		IAN		ACK		ISPAN		WHI			TO	<b>-</b> 41	
FEMALE	1	AN AS	0	DL.	8 8		ISFAN	_		264			273	
MALE	0		0		10		(	)	1	199			209	
TOTAL	1		0		18		C	)	4	163			482	
ITEM 2 - NONPUBLIC	STUDENT	r regist	RATIO	N BY (	GRAI	DE								
PK K	1	2	3	4		- 5		6	7		8	Р	K-8 TC	TAL
0 62	57	53	52	55		60		58	45		40	_	482	
0 40 44	40	9-12 TO	TAI	en i	=D A	GES 3-	E 61	P. ED.	ACE6	6 24		CP (	AND TO	TAI
<b>9 10 11</b> 0 0	<b>12</b> 0	9-12-10	IAL	31.1	ں. م۔ 0		J J	. LD.	0	0-21		GIVA	482	) I AL
AND AVERAGE										MBERS were collec	•		•	chools.
ITEM 4 - NUMBER OF	NONPUB	LIC HIGH	SCHO	OOL GI	RADI	JATES	3							
AMERICAN	INDIAN	ASI	AN	BL	.ACK		HISP	ANIC		WHITE		TO	DTAL	
FEMALE	0		0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER AN	_		JBLIC											
ELEMENTARY	MIDDLE/	JR.HIGH		SEC	ONDA	ARY		С		NOITAN			TOT	
1 TEM 6 NUMBER OF	NONDLID	110 0011	201 5	A C I II -	0				0				1	
ITEM 6 - NUMBER OF			JUL F				_					_		
NUMBER OF COLUMN		2001-2002		20	02-20	03	20	03-200	4		4-2005	)		
NUMBER OF SCHOOLS REP	ORTING	1			1			1			1			
NUMBER OF FACULTY		28			28			28		;	37			

## West Carroll 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

**AMERICAN INDIAN** 

		INDIAN		ASIAI	•	BLAC	••	HISPA		WHIT		12, NG TO	
FEMALE		1		4	1	22	1		21	868	8		1,115
MALE		1		2	2	25	2		21	95	5		1,231
TOTAL		2		(	6	47	3		42	1,82	3		2,346
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY I	ИЕМВЕ	RSHIP, I	BY GR	ADE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
42	208	166	161		170	185	171	18	19	216	228	1,736	5
9	10	11	12	9-	12 TOTAI	L	NONG	GRADED		GRAND TO	OTAL		
194	154	127	135	;	610			004, all stude l a specific gr		2,346	6		
	PUBLIC SO									OF SESS	ION, A	VERAGE	Ī
					PK-8		9	-12	NO	NGRADE	)	TC	TAL
MEMBERS	HIP AT END O	F SESSI	ON		1,710.0		55	59.0		of 2003-2004,		2,	269.0
	DAILY MEMBE				1,712.1		58	30.1	a	students are assigned a		2,	292.2
AVERAGE	DAILY ATTEND	DANCE			1,626.8		53	38.3	sp	ecific grade		2,	165.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISP	ANIC	W	HITE	тс	TAL
FEMALE			0		0	1	2	(	0		48		60
MALE			0		0		9	(	0		48		57
TOTAL			0		0	2	1	(	0		96		117
ITEM 5 -	NUMBER A	YT DNA	YPE OF	<b>PUBLIC</b>	SCHOO	DLS							
ITEM 5 -		MID	DLE/		SCHOO		СОМВІ	NATION		TOTAL		tes not repoi	ent
ELEMEN		MIDI JR.						NATION 3		TOTAL 8			ent
ELEMEN	TARY	MIDI JR.	DLE/ HIGH	SI	ECONDAF		;	3	OLINGEL	8		October stud	ent
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH 0 ME STA	SI .FF	E <b>CONDAF</b>	RY	LIBR	3 RARIANS/C		8 .ORS/		October stud enrollmen	ent t
ELEMEN	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR	DLE/ HIGH 0 ME STA	SI	1 DOL		LIBR OOM IN	3	ONAL SP	8 .ORS/ T/		enrollmen	ent
ELEMEN	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR	DLE/ HIGH 0 ME STA	SI IFF SCH	1 DOL	CLASSR	LIBR OOM IN	3 RARIANS/C	ONAL SP	8 .ORS/ T/		enrollmen	ent t .L-TIMI
ELEMEN	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	DLE/ HIGH 0 ME STA	SI IFF SCH ADMINIS	1 OOL TRATORS	CLASSR TEACH	LIBR OOM IN ERS	3 RARIANS/C NSTRUCTION SPECIA	ONAL SP	.ORS/ T/ SUPPO	C RT STAFF	FUL	ent t .L-TIMI TAFF
ITEM 6 -	TARY  4  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	DLE/ HIGH 0 ME STA RICT RATORS	SF SCH ADMINIST NO.	1 OOL TRATORS	CLASSR TEACH NO. 0	LIBR OOM IN ERS %	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SP LISTS %	ORS/ T/ SUPPO	C RT STAFF %	FUL F S'	ent t .L-TIMI TAFF %
ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 4.8	SF SCHO ADMINIST NO. 0 0	1  OOL FRATORS  % 0.0 0.0 0.0	CLASSR TEACH NO. 0 0	LIBR OOM IN ERS % 0.0 0.0 38.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	0.0 0.0 7.4	8  ORS/ T/ SUPPOI  NO.  0 0 10	RT STAFF % 0.0 0.0 49.8	FUL S NO. 0 21	.L-TIMI TAFF 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0 1	DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 4.8 0.0	SFF SCHOOL OO	1  OOL FRATORS  % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2	0.0 0.0 7.4 0.0	8 ORS/ T/ SUPPOI NO.  0 0 10 0	RT STAFF % 0.0 0.0 49.8 0.0	FUL S NO. 0 21	.L-TIMI TAFF 0. 0.1
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 0 1 0 2	DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 4.8 0.0 1.0	SFF SCHOOL OO	1  OOL TRATORS % 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2 0 24	0.0 0.0 7.4 0.0 10.5	8 ORS/ T/ SUPPOI NO. 0 0 10 0 63	RT STAFF % 0.0 0.0 49.8 0.0 28.0	FUL S NO. 0 21 0 224	.L-TIMI TAFF  0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0 1	DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 4.8 0.0	SFF SCHOOL OO	1  OOL FRATORS  % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2	0.0 0.0 7.4 0.0	8 ORS/ T/ SUPPOI NO.  0 0 10 0	RT STAFF % 0.0 0.0 49.8 0.0	FUL S NO. 0 21	.L-TIMI TAFF  0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 0 1 0 2	DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 4.8 0.0 1.0	SFF SCHOOL OO	1  OOL TRATORS % 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2 0 24	0.0 0.0 7.4 0.0 10.5	8 ORS/ T/ SUPPOI NO. 0 0 10 0 63	RT STAFF % 0.0 0.0 49.8 0.0 28.0	FUL S NO. 0 21 0 224	.L-TIMI TAFF  0.0  100.0  100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR MINIST NO. 0 0 1 0 2 3	DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 4.8 0.0 1.0 1.3	SE SCHO ADMINIST NO. 0 0 0 1 1	1 DOL TRATORS % 0.0 0.0 0.0 0.0 0.4 0.4	CLASSR TEACH NO. 0 0 8 0 134 142	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0 58.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2 0 24 25	NAL SP LISTS % 0.0 0.0 7.4 0.0 10.5 10.3	8 ORS/ T/ SUPPOI NO.  0 0 10 0 63 73	RT STAFF % 0.0 0.0 49.8 0.0 28.0 29.9	FUL S NO. 0 21 0 224 245	.L-TIMI TAFF 9.0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 1 0 2 3	DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 4.8 0.0 1.0 1.3	SE SCHO	1  OOL FRATORS % 0.0 0.0 0.0 0.0 0.4 0.4 0.0	CLASSR TEACH NO. 0 0 8 0 134 142	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0 58.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2 0 24 25	DNAL SP LISTS % 0.0 0.0 7.4 0.0 10.5 10.3	8 ORS/ T/ SUPPOI NO.  0 10 0 63 73	RT STAFF % 0.0 0.0 49.8 0.0 28.0 29.9	FUL  F NO.  0  21  0  224  245	.L-TIMI TAFF  % 0.0. 100.0 100.0 0.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 4.8 0.0 1.0 1.3 0.0	SE SCH ADMINIST NO.  0  0  1  1  0  0	1  OOL FRATORS % 0.0 0.0 0.0 0.4 0.4 0.0 0.0	CLASSR TEACH NO. 0 0 8 0 134 142 0 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0 58.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	3  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  2  0  24  25  0  0	0.0 0.0 10.5 10.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	8 ORS/ T/ SUPPOI  NO.  0 0 10 63 73 0 0	RT STAFF % 0.0 0.0 49.8 0.0 28.0 29.9 0.0	FUL S NO. 0 21 0 224 245 0 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 4.8 0.0 1.0 1.3 0.0 0.0	SE SCH ADMINIST NO.  0 0 0 1 1 0 0 0 0	1  OOL TRATORS  % 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0 134 142 0 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0 58.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	3  RARIANS/C  ISTRUCTIC  SPECIA  NO.  0 0 2 0 24 25 0 0 0	0.0 0.0 10.5 10.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	8 ORS/ T/ SUPPOI  NO.  0 0 10 0 63 73 0 0 6	RT STAFF % 0.0 0.0 49.8 0.0 28.0 29.9 0.0 0.0 85.7	FUL  FUL  NO.  0  21  0  224  245  0  7	ent t
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 1 0 2 3 0 0 0 1	DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 4.8 0.0 1.0 1.3 0.0 0.0 14.3 0.0	SE SCH ADMINIST NO. 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1  OOL TRATORS  % 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 8 0 134 142 0 0 0	LIBROOM IN ERS % 0.0 0.0 38.1 0.0 60.0 58.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	3  RARIANS/C  ISTRUCTIC  SPECIA  NO.  0 0 2 0 24 25 0 0 0 0 0	DNAL SP LISTS	8 ORS/ T/ SUPPOI  NO.  0 0 10 0 63 73 0 0 6 1	RT STAFF % 0.0 0.0 49.8 0.0 28.0 29.9 0.0 0.0 85.7 100.0	FUL  FUL  S  NO.  0  21  0  224  245  0  7  1	**************************************

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	21	5	39	22	26	18	41	173	
PRINCIPALS	0	0	1	1	1	1	4	8	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1	
TOTAL	21	5	40	23	27	19	46	181	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,249,033	19.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,219,281	60.96
	RESTRICTED GRANTS-IN-AID	474,369	2.83
	REVENUE IN LIEU OF TAXES	99,206	0.59
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,792,856	64.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,651,522	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	70,070	0.42
	TOTAL FEDERAL SOURCES	2,721,592	16.24
TOTAL REVENUE		16,763,481	100.00
OTHER SOURCES OF F	UNDS	193,375	
TOTAL REVENUES AND	OTHER SOURCES	16,956,856	
		<u> </u>	

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	6,216,682	36.89	6,207,401	37.56		
SPECIAL EDUCATION PROGRAMS	1,803,072	10.70	1,793,716	10.85		
VOCATIONAL EDUCATION PROGRAMS	799,486	4.74	775,277	4.69		
OTHER INSTRUCTIONAL PROGRAMS	84,245	0.50	84,245	0.51		
SPECIAL PROGRAMS	988,748	5.87	941,712	5.70		
ADULT/CONTINUING EDUCATION PROGRAMS	56,871	0.34	53,362	0.32		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	9,949,104	59.04	9,855,713	59.63		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	477,959	2.84	477,959	2.89		
INSTRUCTIONAL STAFF SERVICES	792,469	4.70	792,469	4.79		
SCHOOL ADMINISTRATION	892,951	5.30	878,931	5.32		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,163,379	12.84	2,149,359	13.00		
GENERAL ADMINISTRATION	493,049	2.93	493,049	2.98		
BUSINESS SERVICES	217,097	1.29	217,097	1.31		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,167,953	6.93	1,164,028	7.04		
STUDENT TRANSPORTATION SERVICES	1,190,191	7.06	1,190,191	7.20		
CENTRAL SERVICES	660	0.00	660	0.00		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,068,950	18.21	3,065,025	18.54		
TOTAL SUPPORT SERVICES	5,232,329	31.05	5,214,384	31.55		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,475,659	8.76	1,455,893	8.81		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,477,259	8.77	1,457,493	8.82		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	192,140	1.14	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
TOTAL EXPENDITURES	16,850,832	100.00	16,527,590	100.00		
FUND TRANSFER	192,994					
TOTAL ALL EXPENDITURES AND OTHER USES	17,043,826					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	488,203	261,323	220,729	528,797
FIXED ASSETS	10,230,426	465,784	163,088	10,533,122

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.78	269,286	0.00	0.00	0	0	269,286
RENEWABLE TAXES	18.33	728,028	5.00	5.00	1	88,033	816,061
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	30,034	0.00	0.00	0	0	30,034
TOTAL AD VALOREM TAXES	25.11	1,027,348	5.00	5.00	1	88,033	1,115,381
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,791,0	88	0	1,791,088
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,791,0	88	0	1,791,088

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-29,205	0	0	-57,765	0	0	-86,970
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,756,900	0	0	884,307	0	0	5,641,207
BALANCES AT END OF YEAR	4,727,695	0	0	826,542	0	0	5,554,237

			A	GE GROUP	S	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL								
1. MENTAL DISABILITIES	0	0	6	26	7	0	39								
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0								
3. DEAF	0	0	0	1	0	0	1								
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	64	9	0	0	103								
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1								
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0								
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2								
8. OTHER HEALTH IMPAIRMENTS	0	0	9	15	1	0	25								
9. SPECIFIC LEARNING DISABILITIES	0	0	8	45	7	0	60								
10. DEAF-BLINDNESS	0	0	0	0	0	0	0								
11. MULTIPLE DISABILITIES	0	0	3	3	1	0	7								
12. AUTISM	0	0	0	1	0	0	1								
13.TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2								
14. DEVELOPMENTAL DELAY	0	28	17	0	0	0	45								
15. INFANT/TODDLER W/ DISABILITIES		Those cates	rorios ara na langa	r reported. See page	a II-vii for further ex	planation									
16. NONCATEGORICAL PRESCHOOL		mese eateg	ones are no longer	reported. Oce page	on virtor taranci ex	pianation.									
TOTAL FOR CATEGORIES 1-16	0	58	108	103	17	0	286								
GIFTED	0	0	16	15	0	0	31								
TALENTED	0	0	0	0	0	0	0								

AVERAGE NUMBER OF BREAKFASTS	SERVED DA	AILY	904	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$81	4,783
AVERAGE NUMBER OF LUNCHES SER	VED DAILY		1,624			,	•			SERVICE				1,336
ITEM 15 - EXPENDITURE	PFR ST	UDFNT	AND A	VFR/	AGF 1	TEACH	IFR S	AI AR	Y					
		002	,			,	0	, ( <b>_</b> , (, (	-	003-200	4		2004-	2005
CURRENT EXPENDITURE PER S	TUDENT									\$6,170				.045
AVERAGE SALARY OF ALL CLAS	SROOM T	EACHERS	S (exclud	ina ROT	C and	Rehires)				\$30,533				,998
ITEM 16 - EDUCATION LE										****				
	LESS TH	AN	BACHE	LOR'S	MAS	TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		TOTA AL CATEG	.L
BAO	#	%	#	%	#	%	#	~ %	#	%	#	.b. %	#	%
PRINCIPALS														
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0 0.0	0	0.0	3 0	37.2 0.0	4 0	49.9 0.0	1 0	12.9 0.0	0	0.0		100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.2	4	49.9	1	12.9	0	0.0		100.0
ASSISTANT PRINCIPALS	O	0.0	Ü	0.0	Ü	01.2	·	10.0		12.0	Ü	0.0	Ü	100.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACH		2.2		00.0	0-	00.0	00	40.	_	2.2	_		4=0	400 -
WITH CERTIFICATE	0	0.0 0.0	115 0	66.6 0.0	35 0	20.3 0.0	23 0	13.1 0.0	0	0.0	0	0.0		100.0
WITHOUT CERTIFICATE  TOTAL FT CLASSROOM TEACHE	_	0.0	115	66.6	35	20.3	23	13.1	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM TEACHE	.K3 °	0.0	110	00.0		20.0		10.1		0.0				
ITEM 1 - PK-12 NONPUBL												то:	<b>T</b> A I	
AMERICAI FEMALE	<b>N INDIAN</b> 0	I AS	<b>IAN</b> 0	BL	<b>ACK</b> 0	Н	ISPAN	IIC 0	WH	0 0		TO	<b>ΓΑL</b> 0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 2 - NONPUBLIC STU	IDENT E	PECIETI		NDV	CDAI	ne .								
PK K 1		1 2	3	и Б г ч 4	GNAL	5		6	7		8		K-8 TC	TAI
0 0 0		0	0	0		0		0	0		0	Г	7 <b>K-6</b> IC	JIAL
		0 40 <b>T</b> O			- A		- ^		4050	0.04	•	00		<b>. .</b>
<b>9 10 11</b> 0 0	<b>12</b> 0	<b>9-12 TO</b>	IAL	5P.	ED. A	GES 3-	5 5	P. ED.	0 0	6-21		GRA	AND TO	JIAL
		0												
ITEM 3 - NONPUBLIC MEI AND AVERAGE D										MBERS were collec				chools.
ITEM 4 - NUMBER OF NO	NPUBLI	C HIGH	SCHO	OL G	RADI	JATES	;							
AMERICAN IND	IAN	ASIA	N	BL	ACK		HISP	ANIC		WHITE		TO	OTAL	
FEMALE	0	(	0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0	(	0		0			0		0			0	
ITEM 5 - NUMBER AND T	YPE OF	NONPU	BLIC	SCHO	OLS									
ELEMENTARY MII	DDLE/ JF	HIGH		SEC	ONDA	ARY		(	OMBII	NATION			TO	ΓΔΙ
0	0	<del></del>		3_0	0				0				(	
ITEM 6 - NUMBER OF NO		C SCHO	OOI F	ACIII 7										
AOMBEN OF NO	_	01-2002	, UL 17		02-20	nn3		002 004	14	200	4 200	=		
NUMBER OF SCHOOLS REPORT		0		20	0 <b>2-20</b> 0	03	20	003-200	J <b>4</b>	200	<b>4-2005</b> 0	,		
NUMBER OF FACULTY	10	0			0			0			0			
		•			-			U			U			

**ITEM 14 - SCHOOL FOOD SERVICE** 

# West Feliciana 2004-2005

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

**AMERICAN INDIAN** 

		INDIAN	•	ASIA	١	BLAC	'n	HISPA	MAIC	WHIT	_	·12, NG TO	O I AL
FEMALE		0		3	3	50	3		3	672	2		1,181
MALE		3		6	5	54	8		2	708	3		1,267
TOTAL		3		9	)	1,05	1		5	1,380	)	:	2,448
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY I	МЕМВЕ	RSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
203	181	156	160	,	161	187	162	2	06	185	196	1,797	7
9	10	11	12	9-	9-12 TOTAL		NON	GRADED		GRAND TOTAL			
193	159	162	137	•				004, all stud		2,448	3		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	<b>=</b>
					PK-8		9	-12	NC	NGRADE	)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,795.0		48	86.0		of 2003-2004,		2,	281.0
AVERAGE	DAILY MEMBE	RSHIP			1,798.1		63	35.1		students are assigned a		2,	433.2
AVERAGE	DAILY ATTENI	DANCE			1,711.4		58	88.5	st	pecific grade		2,	300.0
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCF	IOOL GF	RADUAT	ES						
	AMERICAN INDIAN		ı A	SIAN	BLA	CK	HISPAN		C WHIT		ITE TOT		
FEMALE	.E 0			0	2	8		0	34			62	
MALE			0		0	3	0		0	27		!	
	TAL 0												
TOTAL			0		0	5	8		0		61		119
	· NUMBER A	AND TY		PUBLIC			8		0		61		119
		MIDI	PE OF			DLS		INATION	0	TOTAL	Si	tes not repoi October stud	rting ent
ITEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS	COMBI	I <b>NATION</b>	0		Si		rting ent
ITEM 5 -	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВІ	0		TOTAL 5	Si	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO ECONDAR	DLS	COMBI		COUNSEL	TOTAL 5	Si	October stud enrollmen	rting ent t
ITEM 5 -	TARY  3 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	PE OF DLE/ HIGH  ME STA	SE FF	SCHOO ECONDAR 1	DLS	COMBI	0 RARIANS/0	COUNSEL ONAL SP	TOTAL 5 .ORS/	Si	October stud enrollmen	rting ent
ITEM 5 -	TARY  3 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	PE OF DLE/ HIGH  ME STA	SE FF SCHO	SCHOO ECONDAR 1	CLASSR TEACH NO.	COMBI	O RARIANS/O NSTRUCTI SPECI, NO.	COUNSEL ONAL SP	TOTAL 5 .ORS/	Si	FUL F S'	rting ent t
ITEM 5 -	TARY  3 - PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH  ME STA HIGT RATORS  % 0.0	FF SCHO ADMINIST NO.	SCHOOL RATORS %	CLASSR TEACH NO.	LIBE OOM IN ERS %	RARIANS/ONSTRUCTI SPECIA NO.	COUNSEL ONAL SP ALISTS % 0.0	TOTAL  5  CORS/ T/ SUPPOI NO. 0	Si C RT STAFF % 0.0	FUL F S' NO.	rting ent t L-TIM TAFF %
ITEM 5 - ELEMEN :	TARY  3 - PUBLIC FU  AG  AM. INDIAN  ASIAN	JLL-TII DISTR DMINISTI NO. 0	PE OF OLE/ HIGH  ME STA LICT RATORS  % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMBI	RARIANS/ONSTRUCTI SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0 100.0	TOTAL  5  ORS/ T/ SUPPOI  NO.  0 0	Si C	FUL F S' NO. 0	rting ent t L-TIMI TAFF 0.
ITEM 5 -	TARY  3 - PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	JLL-TII DISTR DMINISTI NO. 0 0	/PE OF DLE/ HIGH  ME STA RICT RATORS  % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 2	SCHOOL TRATORS % 0.0 0.0 1.5	CLASSRITEACHINO.  0 0 37	LIBE OOM IN ERS % 0.0 0.0 28.2	RARIANS/ANSTRUCTI SPECIA NO. 0 1 34	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0	TOTAL  5  ORS/ T/ SUPPOI  NO.  0 0 57	Sic C	FUL F S' NO. 0 1 131	L-TIM TAFF 0. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 1	/PE OF DLE/ HIGH  1  ME STA RATORS  % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 2 0	1 DOL TRATORS % 0.0 0.0 1.5 0.0	CLASSRITEACHINO.  0 0 37 0	LIBFOOM IN ERS % 0.0 0.0 28.2 0.0	O RARIANS/O NSTRUCTI SPECIA NO.  0 1 34 1	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0	TOTAL  5  .ORS/ T/ SUPPOI  NO.  0  0  57  0	Si C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 1 131	L-TIM TAFF 0. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 2	/PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3	FF SCHO ADMINIST NO. 0 0 2 0 3	1  DOL  RATORS  % 0.0 0.0 1.5 0.0 1.6	CLASSR TEACH NO. 0 0 37 0 124	LIBFOOM III ERS % 0.0 0.0 28.2 0.0 64.3	ORARIANS/ONSTRUCTI SPECIA NO. 0 1 34 1 26	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4	TOTAL  5  ORS/ T/ SUPPO  NO.  0  57  0  38	Sic C	FULF S'NO. 0 1 131 1 193	rting ent t  L-TIM  TAFF  0. 100. 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 1	/PE OF DLE/ HIGH  1  ME STA RATORS  % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 2 0	1 DOL TRATORS % 0.0 0.0 1.5 0.0	CLASSRITEACHINO.  0 0 37 0	LIBFOOM IN ERS % 0.0 0.0 28.2 0.0	O RARIANS/O NSTRUCTI SPECIA NO.  0 1 34 1	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0	TOTAL  5  .ORS/ T/ SUPPOI  NO.  0  0  57  0	Si C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 1 131	rting ent t  L-TIM  TAFF  0. 100. 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DMINISTI NO. 0 0 1 0 2 3	/PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3	FF SCHO ADMINIST NO. 0 0 2 0 3	1  DOL  RATORS  % 0.0 0.0 1.5 0.0 1.6	CLASSR TEACH NO. 0 0 37 0 124	LIBFOOM III ERS % 0.0 0.0 28.2 0.0 64.3	ORARIANS/ONSTRUCTI SPECIA NO. 0 1 34 1 26	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4	TOTAL  5  ORS/ T/ SUPPO  NO.  0  57  0  38	Sic C	FULF S'NO. 0 1 131 1 193	100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DMINISTI NO. 0 0 1 0 2 3	/PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.8 0.0 1.3 1.1	FF SCHO ADMINIST NO. 0 0 2 0 3 5	1 DOL TRATORS % 0.0 0.0 1.5 0.0 1.6 1.5	CLASSRI TEACHI NO. 0 37 0 124 161	LIBFOOM IN ERS % 0.0 0.0 28.2 0.0 64.3 49.4	ORARIANS/ONSTRUCTI SPECIA NO. 0 1 34 1 26 62	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4 19.0	TOTAL 5  ORS/ T/ SUPPOI NO. 0 0 57 0 38 95	Sic C	FUL F S' NO. 0 1 131 1 193 326	TAFF 9 0. 100. 100. 100. 100. 0.
ITEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 2 3	PE OF OLE/ HIGH  ME STA RATORS  % 0.0 0.0 0.8 0.0 1.3 1.1 0.0	FF SCHO ADMINIST NO.  0 0 2 0 3 5	1  COL TRATORS % 0.0 0.0 1.5 0.0 1.6 1.5 0.0	CLASSRITEACHI NO. 0 0 37 0 124 161 0	COMBI LIBFOOM II ERS % 0.0 0.0 28.2 0.0 64.3 49.4 0.0	0  RARIANS/0  NSTRUCTI  SPECI  NO.  0 1 34 1 26 62 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4 19.0 0.0	TOTAL 5  ORS/ T/ SUPPOI NO. 0 0 57 0 38 95	Sic C	FUL F S' NO. 0 1 131 1 193 326	**Tring ent t
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 1 0 2 3	YPE OF DLE/ HIGH  1  ME STA RATORS  % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 0	1  DOL TRATORS % 0.0 0.0 1.5 0.0 1.6 1.5 0.0 0.0	CLASSRITEACHI NO. 0 0 37 0 124 161 0 0	COMBI LIBROOM IN ERS % 0.0 0.0 28.2 0.0 64.3 49.4 0.0 0.0	0  RARIANS/0  NSTRUCTI  SPECI  NO.  0 1 34 1 26 62 0 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4 19.0 0.0 0.0	TOTAL  5  CORS/ T/ SUPPOI  NO.  0  57  0  38  95  0  0	Sic C	FULF S' NO. 0 1 131 1 193 326 0	TAFF 9. 0. 100. 100. 100. 0. 0. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 2 3 0 0 0	(PE OF OLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0 2.3	FF SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 0 2 2	1  COLTRATORS % 0.0 0.0 1.5 0.0 1.6 1.5 0.0 4.7	CLASSR: TEACH NO. 0 37 0 124 161 0 0 9	COMBI LIBE OOM II ERS % 0.0 0.0 28.2 0.0 64.3 49.4 0.0 0.0 20.9	0 RARIANS/0 NSTRUCTI SPECIA NO.  0 1 34 1 26 62 0 0 1	COUNSEL ONAL SP ALISTS % 0.0 100.0 26.0 100.0 13.4 19.0 0.0 0.0 2.3	TOTAL  5  CORS/ T/ SUPPOI  NO.  0  57  0  38  95  0  0  30	Sic C	FULF S' NO. 0 1 131 1 193 326 0 0 43	TAFF 9. 0. 100. 100. 100. 0. 100. 0. 100. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 0 2 3 0 0 0 1	(PE OF OLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0 2.3 0.0	FF SCH4 ADMINIST NO. 0 0 2 0 3 5 0 0 2	1 DOL RATORS % 0.0 0.0 1.5 0.0 1.6 1.5 0.0 4.7 0.0	CLASSR: TEACH NO. 0 37 0 124 161 0 9 0	COMBI LIBE COM II ERS % 0.0 0.0 28.2 0.0 64.3 49.4 0.0 0.0 20.9 0.0	0  RARIANS/0  NSTRUCTI  SPECIA  NO.  0 1 34 1 26 62 0 0 1 1 0	COUNSEL ONAL SP ALISTS	TOTAL  5  CORS/ T/ SUPPOI  NO.  0  57  0  38  95  0  0  30  0	Sic C C C C C C C C C C C C C C C C C C C	FULF S'NO. 0 1 131 1 193 326 0 0 43 0	rting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	8	15	52	27	20	22	46	190	
PRINCIPALS	0	0	0	0	1	0	4	5	
ASSISTANT PRINCIPALS	0	0	0	0	3	1	2	6	
TOTAL	8	15	52	27	24	23	52	201	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,815,591	47.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,327,369	37.71
	RESTRICTED GRANTS-IN-AID	515,141	2.08
	REVENUE IN LIEU OF TAXES	53,799	0.22
	REVENUE FOR/ON BEHALF OF LEA	760	0.00
	TOTAL STATE SOURCES	9,897,069	40.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,000	0.02
	RESTRICTED GRANTS-IN-AID	2,936,899	11.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	77,433	0.31
	TOTAL FEDERAL SOURCES	3,019,332	12.21
TOTAL REVENUE		24,731,992	100.00
OTHER SOURCES OF FI	JNDS	350,898	
TOTAL REVENUES AND	OTHER SOURCES	25,082,890	
·			

### **ITEM 9 - EXPENDITURES**

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,071,030	31.87	8,048,506	35.57
SPECIAL EDUCATION PROGRAMS	2,639,709	10.42	2,610,155	11.54
VOCATIONAL EDUCATION PROGRAMS	381,929	1.51	368,639	1.63
OTHER INSTRUCTIONAL PROGRAMS	222,562	0.88	222,562	0.98
SPECIAL PROGRAMS	1,388,376	5.48	1,363,683	6.03
ADULT/CONTINUING EDUCATION PROGRAMS	39,315	0.16	39,315	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,742,921	50.31	12,652,860	55.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,285,109	5.07	1,273,157	5.63
INSTRUCTIONAL STAFF SERVICES	1,820,206	7.19	1,748,566	7.73
SCHOOL ADMINISTRATION	1,354,657	5.35	1,354,657	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,459,972	17.61	4,376,380	19.34
GENERAL ADMINISTRATION	723,963	2.86	720,686	3.19
BUSINESS SERVICES	307,750	1.22	302,057	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,852,552	7.31	1,843,972	8.15
STUDENT TRANSPORTATION SERVICES	1,174,051	4.64	1,174,051	5.19
CENTRAL SERVICES	345,769	1.37	345,769	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,404,085	17.39	4,386,535	19.39
TOTAL SUPPORT SERVICES	8,864,057	35.00	8,762,915	38.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,181,412	4.66	1,169,989	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,125	0.18	41,362	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,226,537	4.84	1,211,351	5.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,009,516	3.99	0	0.00
DEBT SERVICE	1,485,195	5.86	0	0.00
TOTAL EXPENDITURES	25,328,226	100.00	22,627,126	100.00
FUND TRANSFER	345,478			
TOTAL ALL EXPENDITURES AND OTHER USES	25,673,704			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,930,000	0	1,241,840	10,688,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	940,035	974,535	915,539	999,031
FIXED ASSETS	31,115,904	7,010,350	0	38,126,254

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,209,044	0.00	0.00	0	0	1,209,044
RENEWABLE TAXES	18.50	5,015,085	0.00	0.00	0	0	5,015,085
DEBT SERVICES TAXES	6.00	1,626,517	0.00	0.00	0	0	1,626,517
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,713	0.00	0.00	0	0	198,713
TOTAL AD VALOREM TAXES	28.96	8,049,359	0.00	0.00	0	0	8,049,359
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,141,8	68	0	3,141,868
DISTRICT/WARD SALES AND U	DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,141,8	68	0	3,141,868

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	174,165	35,596	12,142	15,435	177,942	-1,006,094	-590,814
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,897	12,978	-19,250	0	0	-117,883	-141,052
BALANCES AT BEGINNING OF YEAR	2,906,811	24,604	1,942	-2,922	1,821,774	1,140,051	5,892,260
BALANCES AT END OF YEAR	3,064,079	73,178	-5,166	12,513	1,999,716	16,074	5,160,394

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	10	22	10	0	43
2. HEARING IMPAIRMENTS	0	0	0	2	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	79	7	0	0	125
5. VISUAL IMPAIRMENTS	0	1	1	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	9	15	3	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	18	78	7	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	13	15	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES 16. NONCATEGORICAL PRESCHOOL		These category	ories are no longer	reported. See page	ll-vii for further ex	olanation.	
TOTAL FOR CATEGORIES 1-16	0	54	137	136	22	0	349
GIFTED	0	0	52	109	4	0	165
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IUMBER OF BR	EAKFAS	TS SERVED DA	AILY	698	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$53	0,504
AVERAGE N	NUMBER OF LU	NCHES S	SERVED DAILY	,	1,739			,				SERVICE				0,670
ITEM 15	- EXPEN	DITUR	E PER ST	UDENT	AND A	VER/	AGE 1	ГЕАСН	IER S	ALAR	Υ					
											20	003-200	4		2004-	2005
CURRENT	EXPENDITU	RE PER	STUDENT									\$9,464			\$9	,243
AVERAGE	SALARY OF	ALL CL	ASSROOM T	EACHERS	(exclud	ing ROT	C and	Rehires)				\$42,719			\$44	,378
ITEM 16	- EDUCA	TION	LEVELS (	OF PUB	LIC SC	HOOL	_ STA	\FF							TOT 4	
		В	LESS TH		BACHE	LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D	. OR .D.	TOTA AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	IT PRINCIPAL	_S	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	ERTIFICATE UT CERTIFIC	ΔΤ⊏	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		<b>.s</b> 0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	E CLASSROO		-													
WITH	CERTIFICATE	<b>=</b>	1	0.6	98	55.4	52	29.4	24	13.6	2	1.1	0	0.0	177	100.0
	OUT CERTIFIC		4	30.8	8	61.5	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT	CLASSROOI	M TEAC	HERS 5	2.6	106	55.8	53	27.9	24	12.7	2	1.1	0	0.0	190	100.0
FEMALE MALE			0		0 0		0 0			0 0		0			0	
TOTAL			0		0		0		(	0		0			0	
ITEM 2	NONPUB	LIC S	TUDENT F	REGISTI	RATIO	N BY	GRAI	DE								
PK	K			2	3	4		5		6	7		8	P	K-8 T	OTAL
0	0		0 (	0	0	0		0		0	0		0		0	
9	10	11	12	9-12 TO	ΓAL	SP.		GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
0	0	0	0	0			0	)			0				0	
ITEM 3	NONPUB											MBERS were collec				schools.
ITEM 4	- NUMBER									4440				_	<b></b>	
FEMALE	AMERI	CAN IN	I <b>DIAN</b> 0	ASIA	<b>NN</b> 0	BL	-ACK		ніѕР	ANIC 0		<b>WHITE</b> 0		T	OTAL 0	
					-		-									
MALE			0		0		0			0		0			0	
TOTAL	NUMBER		0		0	20110	0			0		0			0	
_	- NUMBER		_		BLIC			. D.V		,	SOME IN	LATION			то:	- 4 1
ELEMEN 0	HAKY	N	<b>/IIDDLE/ JF</b> 0	k.HIGH		SEC	ONDA 0	AK Y		C	OMBIN 0	IATION			TO	TAL D
	NIIMBED	OFN		ור פרויי	)OL 5	A C I II 3					U				•	
IIEM 6	- NUMBER	OF N	_		JUL F		ı T									
NII IMADED			-301				00 00									
NUMBER	UE 600001	DEDO		01-2002		20	02-20	03	20	003-200	04	200	4-200	5		
	OF SCHOOLS OF FACULTY			0 0 0		20	0 <b>2-20</b> 0 0	03	20	0 <b>03-200</b> 0 0	04	200	<b>4-200</b> 9 0 0	5		

ITEM 14 - SCHOOL FOOD SERVICE

# Winn 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	E PK-	-12, NG TO	OTAL
FEMALE	7	2		6			94		10	874		·	1,386
/ALE		1		7			09		10	872			1,399
OTAL		3		13		1,0			20	1,746			2,785
	- OCTOBER							RSHIP. E					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
123	261	216	211	2	:11	231	195	20	2	210	200	2,060	)
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
235	161	149	180	)	725			004, all stude d a specific gra		2,785	i		
	- PUBLIC SO MEMBERSH									OF SESS	ION, A	VERAGE	=
					PK-8		9	-12	NO	NGRADED	)	тс	TAL
/IEMBERS	SHIP AT END OI	F SESSIC	ON		2,023.0	675.0		As o	f 2003-2004,		2,698.		
VERAGE	RAGE DAILY MEMBERSHIP				2,039.2		70	03.7		tudents are ssigned a		2,096.0 2,742.9	
VERAGE	DAILY ATTEN	Y ATTENDANCE 1,932.9 655.3 specific grade			2,	588.2							
TEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL
EMALE			1		2		38	(	)	48			89
//ALE			0		0		27	1			59		87
TOTAL			1		2		65	1		10	07		176
TEM 5 -	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	ITARY	MIDE JR. H	DLE/ HIGH	SECONDAI		ARY CO		INATION		TOTAL		tes not repor October stude enrollment	ent
	3	1	1		1			3		8			
TEM 6 -	- PUBLIC FL	JLL-TIN	ME STA	FF			LIBE	RARIANS/C	OUNSEL	ORS/			
		DISTR	ICT	SCHO		CLASSE	ROOM 11	ISTRICTIO	NAL SPT	7		FUL	.L-TIME Taff
	ΔΓ	MINIST		ADMINIST	PATORS		•••				T STAF	. c.	
	AE		RATORS	ADMINIST NO.		TEACH	HERS	SPECIA	LISTS	SUPPOR	RT STAFI %		%
EMALE	AE.	MINISTI NO.		NO.	<b>RATORS</b> % 0.0		•••				<b>RT STAF</b> % 0.0	F S' NO. 0	
EMALE		NO.	RATORS %	NO.	%	TEACH NO.	HERS %	SPECIA NO.	LISTS %	SUPPOF NO.	%	NO.	0.0
EMALE	AM. INDIAN	<b>NO</b> .	% 0.0	<b>NO.</b> 0	<b>%</b> 0.0	TEACH NO. 0	HERS % 0.0	SPECIA NO. 0	<b>UISTS</b> % 0.0	SUPPOR NO.	<b>%</b> 0.0	<b>NO.</b> 0	0.0
FEMALE	AM. INDIAN ASIAN	<b>NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>TEACH NO.</b> 0 0	HERS % 0.0 0.0	<b>SPECIA NO.</b> 0 0	% 0.0 0.0	<b>SUPPOR NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 0	0.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 0	% 0.0 0.0 0.0	<b>NO.</b> 0 0 1	% 0.0 0.0 1.8	<b>TEACH NO.</b> 0 0 12	% 0.0 0.0 21.8	<b>SPECIA NO.</b> 0 0 18	0.0 0.0 0.0 32.7	<b>SUPPOR NO.</b> 0 0 24	% 0.0 0.0 43.6	NO. 0 0 55	0.0 0.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 0	% 0.0 0.0 0.0 0.0 0.0	NO. 0 0 1	% 0.0 0.0 1.8 0.0	TEACH NO. 0 0 12 0	HERS % 0.0 0.0 21.8 0.0	SPECIA NO. 0 0 18 0	0.0 0.0 0.0 32.7 0.0	SUPPOR NO. 0 0 24 1	% 0.0 0.0 43.6 100.0	NO. 0 0 55	0.0 0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 0 0 4	RATORS  % 0.0 0.0 0.0 0.0 1.4 1.2 0.0	NO. 0 0 1 0 9 10	% 0.0 0.0 1.8 0.0 3.0 2.8 0.0	TEACH NO. 0 0 12 0 148 160	HERS % 0.0 0.0 21.8 0.0 51.4 46.5	SPECIA NO. 0 0 18 0 53 71 0	0.0 0.0 32.7 0.0 18.6 20.8	SUPPOF NO. 0 0 24 1 74 99	% 0.0 0.0 43.6 100.0 25.7 28.8 0.0	NO. 0 0 55 1 288 344 0	0.0 0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 0 4 4	% 0.0 0.0 0.0 0.0 1.4 1.2	NO. 0 0 1 0 9	% 0.0 0.0 1.8 0.0 3.0 2.8	TEACH NO. 0 0 12 0 148 160	HERS % 0.0 0.0 21.8 0.0 51.4 46.5	NO. 0 0 18 0 53 71	0.0 0.0 32.7 0.0 18.6 20.8	NO. 0 0 24 1 74 99	% 0.0 0.0 43.6 100.0 25.7 28.8	NO. 0 0 55 1 288 344	0.0 0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 0 4 4 0	RATORS  % 0.0 0.0 0.0 0.0 1.4 1.2 0.0	NO. 0 0 1 0 9 10	% 0.0 0.0 1.8 0.0 3.0 2.8 0.0	TEACH NO. 0 0 12 0 148 160	HERS % 0.0 0.0 21.8 0.0 51.4 46.5	SPECIA NO. 0 0 18 0 53 71 0	0.0 0.0 32.7 0.0 18.6 20.8	SUPPOF NO. 0 0 24 1 74 99	% 0.0 0.0 43.6 100.0 25.7 28.8 0.0	NO. 0 0 55 1 288 344	0.4 0.1 100.4 100.4 100.4 0.4 0.4
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 0 0 4 4 0 0	RATORS % 0.0 0.0 0.0 0.0 1.4 1.2 0.0 0.0	NO. 0 0 1 0 9 10 0	% 0.0 0.0 1.8 0.0 3.0 2.8 0.0 0.0	TEACH NO. 0 0 12 0 148 160 0	HERS % 0.0 0.0 21.8 0.0 51.4 46.5 0.0 0.0	SPECIA NO. 0 0 18 0 53 71 0 0	0.0 0.0 32.7 0.0 18.6 20.8	SUPPOF NO. 0 0 24 1 74 99	% 0.0 0.0 43.6 100.0 25.7 28.8 0.0 0.0	NO. 0 0 55 1 288 344 0 0	0.0 0.0 100.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 0 4 4 0 1	RATORS % 0.0 0.0 0.0 0.0 1.4 1.2 0.0 0.0 6.2	NO. 0 0 1 0 9 10 0	% 0.0 0.0 1.8 0.0 3.0 2.8 0.0 0.0	TEACH NO. 0 0 12 0 148 160 0 0	HERS % 0.0 0.0 21.8 0.0 51.4 46.5 0.0 0.0	SPECIA NO. 0 0 18 0 53 71 0 0 1	0.0 0.0 32.7 0.0 18.6 20.8 0.0 0.0 4.8	SUPPOR NO. 0 0 24 1 74 99 0 0	% 0.0 0.0 43.6 100.0 25.7 28.8 0.0 0.0 88.9	NO. 0 0 55 1 288 344 0 0	0.0 0.0 100.0 100.0 100.0 0.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 0 4 4 0 0 1	RATORS % 0.0 0.0 0.0 0.0 1.4 1.2 0.0 0.0 6.2 0.0	NO. 0 0 1 0 9 10 0 0	% 0.0 0.0 1.8 0.0 3.0 2.8 0.0 0.0 0.0	TEACH NO. 0 0 12 0 148 160 0 0 0	**************************************	SPECIA NO. 0 0 18 0 53 71 0 0 1	0.0 0.0 32.7 0.0 18.6 20.8 0.0 0.0 4.8 0.0	SUPPOF NO.  0 0 24 1 74 99 0 0 14 0	% 0.0 0.0 43.6 100.0 25.7 28.8 0.0 0.0 88.9 0.0	NO. 0 0 55 1 288 344 0 0 16	% 0.0 0.0 100.0 100.0 100.0 0.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	14	51	21	18	24	52	190
PRINCIPALS	0	0	0	2	0	1	5	8
ASSISTANT PRINCIPALS	0	0	1	1	2	1	1	6
TOTAL	11	14	52	24	20	26	57	204

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,317,548	27.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,386,808	53.46
	RESTRICTED GRANTS-IN-AID	704,891	3.04
	REVENUE IN LIEU OF TAXES	87,628	0.38
	REVENUE FOR/ON BEHALF OF LEA	10,929	0.05
	TOTAL STATE SOURCES	13,190,256	56.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,219,529	13.90
	REVENUE IN LIEU OF TAXES	356,259	1.54
	REVENUE FOR/ON BEHALF OF LEA	86,639	0.37
	TOTAL FEDERAL SOURCES	3,662,427	15.81
TOTAL REVENUE		23,170,231	100.00
OTHER SOURCES OF F	UNDS	415,041	
TOTAL REVENUES AND	OTHER SOURCES	23,585,272	

# **ITEM 9 - EXPENDITURES**

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,953,544	29.52	6,856,628	31.51
SPECIAL EDUCATION PROGRAMS	2,373,023	10.07	2,346,423	10.78
VOCATIONAL EDUCATION PROGRAMS	977,417	4.15	951,234	4.37
OTHER INSTRUCTIONAL PROGRAMS	798,170	3.39	583,616	2.68
SPECIAL PROGRAMS	1,260,003	5.35	1,220,156	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	119,884	0.51	119,884	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,482,041	52.99	12,077,941	55.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	825,103	3.50	825,103	3.79
INSTRUCTIONAL STAFF SERVICES	1,368,689	5.81	1,361,025	6.26
SCHOOL ADMINISTRATION	1,275,781	5.42	1,273,681	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,469,573	14.73	3,459,809	15.90
GENERAL ADMINISTRATION	552,937	2.35	552,937	2.54
BUSINESS SERVICES	305,613	1.30	305,613	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,212,518	9.39	2,171,915	9.98
STUDENT TRANSPORTATION SERVICES	1,413,499	6.00	1,413,499	6.50
CENTRAL SERVICES	43,318	0.18	36,523	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,527,885	19.22	4,480,487	20.59
TOTAL SUPPORT SERVICES	7,997,458	33.95	7,940,296	36.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,816,039	7.71	1,736,571	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,608	0.04	3,400	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,824,647	7.75	1,739,971	8.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,252,142	5.32	0	0.00
TOTAL EXPENDITURES	23,556,288	100.00	21,758,208	100.00
FUND TRANSFER	337,289			
TOTAL ALL EXPENDITURES AND OTHER USES	23,893,577			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,007,000	0	642,000	10,365,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 929,104	514,503	545,341	898,266
FIXED ASSETS	24,982,598	414,222	228,987	25,167,833

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	220,437	0.00	0.00	0	0	220,437
RENEWABLE TAXES	15.37	771,466	2.78	2.78	1	88,618	860,084
DEBT SERVICES TAXES	0.00	0	16.00	70.00	4	1,207,721	1,207,721
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	55,263	0.00	0.00	0	0	55,263
TOTAL AD VALOREM TAXES	19.77	1,047,166	18.78	72.78	5	1,296,339	2,343,505
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,302,6	00	0	3,302,600
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,302,6	00	0	3,302,600

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	90,633	-35,105	0	-285,971	-76,873	-989	-308,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,081,368	35,105	0	1,607,578	1,009,811	18,924	3,752,786
BALANCES AT END OF YEAR	1,172,001	0	0	1,321,607	932,938	17,935	3,444,481

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	18	37	7	0	62
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	58	6	0	0	72
5. VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	2	1	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	1	3	3	0	0	7
9. SPECIFIC LEARNING DISABILITIES	0	0	31	64	10	0	105
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	2	1	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	31	33	0	0	0	64
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios ara na langar	r reported. See page	a II-vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iui uiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	42	149	121	17	0	329
GIFTED	0	0	9	18	0	0	27
TALENTED	0	0	21	55	4	0	80

ITEM 14 - SCHOOL	FOOD SE	RVICE	•												
AVERAGE NUMBER OF BREA	KFASTS SERV	ED DAIL	Y	1,232	TOTA	AL FED	ERAL (US	DA) REII	MBURSEN	//ENT				\$95	7,567
AVERAGE NUMBER OF LUNC	HES SERVED I	DAILY		2,262	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$52	8,971
ITEM 15 - EXPENDIT	TURE PER	STU	DENT	AND A	AVER A	AGE T	TEACH	IER S	ALAR	Y					
				,			,	0	,,	-	003-200	4		2004-	2005
CURRENT EXPENDITURE	PER STUDE	NT								_	\$7,725	•			,813
AVERAGE SALARY OF AL			CHEBS	(ovalud	ing DOT	Cand	Dobiroo\				\$34,133				,
				•							φ34,133			\$37	,077
ITEM 16 - EDUCATI	_		_						FEDIO	CDECL	ALICT IN	DI		TOTA AL	
	BACHELO		EGREE		ELOR'S BREE		TER'S GREE	DEGR	EE + 30	-	ALIST IN CATION	PH.D ED	).D.	CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	26.7	4	53.3	0	0.0	2	20.0	8	100.0
WITHOUT CERTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	26.7	4	53.3	0	0.0	2	20.0	8	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	_	83.1	0	0.0	1	16.9	0	0.0	6	100.0
WITH CERTIFICATE	_	0	0.0	0	0.0	5 0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICAT		0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
TOTAL ASSISTANT PRINC		U	0.0	U	0.0	5	00.1	U	0.0	ı	10.5	U	0.0	U	100.0
FULL-TIME CLASSROOM	TEACHERS	0	0.0	133	70.4	37	19.7	18	9.6	0	0.0	1	0.3	188	100.0
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	2	100.0	0	0.0	0	9.6	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM 1		0	0.0	135	70.8	37	19.5	18	9.5	0	0.0	1	0.3	190	100.0
<b>ITEM 1 - PK-12 NON</b>	PUBLIC S	TUDE	ENT RI	EGIST	RATIC	N B	Y ETHI	VICIT	Y AND	GEN	DER				
AM	ERICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPAN	IIC	WHI	ITE		TO	ΓAL	
FEMALE	0			0		0		(	0		0			0	
MALE	0			0		0		(	0		0			0	
TOTAL	0			0		0		(	0		0			0	
ITEM 2 - NONPUBLI	C STUDE	NT RE	GISTE	RATIO	N BY	GRAI	DE								
PK K	1	2		3	4		5		6	7		8	P	K-8 T	OTAL
0 0	0	0		0	0		0		0	0		0		0	
9 10 1	1 12	9-	·12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
	0 0		0			C	)			0				0	
ITEM 3 - NONPUBLI AND AVER											MBERS were collec	-		-	chools.
ITEM 4 - NUMBER C	F NONPU	BLIC	HIGH	SCHC	OL G	RADI	UATES	3							
AMERICA	AN INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE	0		(	)		0			0		0			0	
MALE	0		(	)		0			0		0			0	
TOTAL	0		(	)		0			0		0			0	
ITEM 5 - NUMBER A	ND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMENTARY	MIDDLE	E/ JR.H	HIGH		SEC	OND	ARY		С	ОМВІІ	NATION			TO	ΓAL
0		0				0				0				(	)
ITEM 6 - NUMBER C	F NONPU	BLIC	SCHO	OL F	ACUL1	ГΥ									
		2001	-2002		20	02-20	003	20	003-200	4	200	4-200	5		
NUMBER OF SCHOOLS R	EPORTING	C				0		_,	0			0			
NUMBER OF FACULTY		C				0			0			0			

# City of Monroe 2004-2005

		,						BERSHIP	, – . – .			LINDLIN	
	AMERICAN	INDIAN	ı	ASIAN		BLA	СК	HISP	ANIC	WHI.	TE PI	K-12, NG T	OTAL
FEMALE		5		18		4,1	155		17	4	99		4,694
MALE		0		36		4,1	136		17	5	24		4,713
TOTAL		5		54		8,2	291		34	1,0	23		9,407
ITEM 2 -	OCTOBER	1, 200	4 ELEM	ENTARY	/SECOI	NDARY	MEM	BERSHIP,	BY GR	ADE			
PK	K	1	2	3	;	4	į	5	6	7	8	PK-8 TO	OTAL
446	819	728	665	64	9	780	65	56 7	11	810	775	7,03	9
9	10	11	12	9-12	2 TOTAL	_	NO	NGRADED		GRAND	TOTAL		
892	555	419	502		2,368			3-2004, all stud ned a specific o		9,40	07		
	PUBLIC SO									OF SES	SION,	AVERAG	E
					PK-8			9-12	N	ONGRADE	:D	TO	OTAL
MEMBERS	HIP AT END O	F SESSI	NC	6	,940.0		2	2,134.0		of 2003-2004	,	9	,074.0
AVERAGE	DAILY MEMBE	RSHIP		6	,982.8		2	2,247.2	al	I students are assigned a		9	,230.0
AVERAGE	DAILY ATTENI	DANCE		6	,602.6		2	2,030.9	S	pecific grade		8	,633.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	ASI	AN	BL	ACK	HIS	PANIC	V	VHITE	TO	OTAL
FEMALE			0	(	0	1	199		1		39		239
MALE													
			0		5		146		3		31		185
			0 <b>0</b>		5 <b>5</b>		146 <b>345</b>		3 <b>4</b>		31 <b>70</b>		185 424
TOTAL	NUMBER A	AND TY	0		5	3					70	Sites not rone	424
TOTAL		MIDE	0 (PE OF	PUBLIC \$	5	)LS	345	IBINATION		TOTAL	70	Sites not repo October stud enrollmer	424
TOTAL  ITEM 5 -		MIDI JR. I	0 (PE OF DLE/	PUBLIC \$	SCHOO	)LS	345	IBINATION 2		<b>TOTAL</b> 21	70	October stud	424
TOTAL  ITEM 5 -  ELEMEN  1	TARY	MIDI JR. I	0 /PE OF DLE/ HIGH	PUBLIC S	SCHOC CONDAR	OLS RY	COM	2 IBRARIANS/	4 COUNSE	21 LORS/	70	October stud enrollmer	424 orting dent
TOTAL  ITEM 5 -  ELEMEN  1	TARY  PUBLIC FU	MIDI JR. I	O/PE OF DLE/ HIGH	PUBLIC SEC	SCHOC CONDAR 4	OLS RY CLASS	COM LI ROOM	2 IBRARIANS/ INSTRUCT	4 COUNSE	21 LORS/ PT/	70	October stud enrollmer	424 erting dent
TOTAL  ITEM 5 -  ELEMEN  1	TARY  PUBLIC FU	MIDI JR. I	O/PE OF DLE/ HIGH	PUBLIC SEC	SCHOC CONDAR 4	OLS RY	COM LI ROOM	2 IBRARIANS/ INSTRUCT	4 COUNSE	21 LORS/ PT/	70	October studen enrollmer	424
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	O/PE OF DLE/ HIGH 3 ME STAI	PUBLIC SEC	SCHOO CONDAR 4	DLS RY CLASS TEAC	COM L ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI	COUNSE IONAL SI ALISTS	21 LORS/ PT/ SUPPO	70 - DRT STA	FUI FF S	424 orting dent at
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  2  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O/PE OF DLE/HIGH  ME STAI	PUBLIC SEC	SCHOO CONDAR 4 DL ATORS %	CLASS TEAC NO.	COM  ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI NO.	COUNSE IONAL SI ALISTS %	21 LORS/ PT/ SUPP( NO.	70 - DRT STA	FUI FF S NO.	424  orting dent of the state o
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	TARY  2  PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O/PE OF DLE/HIGH  ME STAI RATORS % 0.0	PUBLIC SEC	SCHOO CONDAR  4  DL ATORS % 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSE IONAL SI ALISTS % 0.0	LORS/ PT/ SUPP( NO.	70  DRT STA  % 0.0	FUI FF S NO.	d24  orting dent int  LL-TIM STAFF 0. 100.
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN	MIDIO JR. I	O/PE OF DLE/HIGH  3 ME STAILICT RATORS  % 0.0 0.0	PUBLIC SEC	SCHOO CONDAF  4  DL ATORS % 0.0 0.0	CLASS TEAC NO.	COM L ROOM HERS % 0.0 75.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0	COUNSE IONAL SI ALISTS % 0.0 0.0	LORS/ PT/ SUPPO NO.  0 1	70 DRT STA % 0.0 25.0	FUI FF S NO. 0 4 597	d24  orting dent int  LL-TIM STAFF 0. 100.
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDIO JR. I	O/PE OF DLE/HIGH  3 ME STAILICT RATORS  % 0.0 0.0 0.8	FF SCHOOLADMINISTR NO.	SCHOC CONDAF 4 DL AATORS % 0.0 0.0 1.5	CLASS TEAC NO. 0 3 234	COM LI ROOM HERS % 0.0 75.0 39.1	IBRARIANS/ INSTRUCT SPECI NO. 0 0 147	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7	21  LORS/ PT/ SUPP( NO.  0 1 202	70 DRT STA % 0.0 25.0 33.8	FUI FF S NO. 0 4 597	424  orting dent at the state of the state o
TOTAL  ITEM 5 -  ELEMEN  1  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. S.	O/PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.8 0.0	FF SCHOOL ADMINISTR NO.	5 SCHOO CONDAR 4 DL AATORS % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 0 3 234 0	COM L ROOM HERS % 0.0 75.0 39.1 0.0	IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0	COUNSE IONAL SI ALISTS  0.0 0.0 24.7 0.0	21 LORS/ PT/ SUPP( NO. 0 1 202 1	70 DRT STA % 0.0 25.0 33.8 100.0	FUI FF S NO. 0 4 597 1 396	424  Attached to the state of t
TOTAL  ITEM 5 -  ELEMEN'  1  ITEM 6 -	TARY  2  PUBLIC FU  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDIO JR. I	O/PE OF DLE/HIGH  3 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0	FF SCHOOL ADMINISTR NO.	5 SCHOO CONDAR 4 DL ATORS % 0.0 0.0 1.5 0.0 1.5	CLASS TEAC NO. 0 3 234 0 274	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2	IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0 71	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7 0.0 17.9	21 LORS/ PT/ SUPPO NO. 0 1 202 1 37	70 DRT STA % 0.0 25.0 33.8 100.0 9.3	FUI FF S NO. 0 4 597 1 396 998	424  LL-TIM  TAFF  0. 100. 100.
TOTAL  ITEM 5 -  ELEMEN'  1  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II	O/PE OF OLE/HIGH  ME STAIL  ICT RATORS  % 0.0 0.0 0.8 0.0 2.0 1.3	FF SCHOOL ADMINISTR NO.	5 SCHOC CONDAF 4 DL ATORS % 0.0 0.0 1.5 0.0 1.5 1.5	CLASS TEAC NO. 0 3 234 0 274 511	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2 51.2	2 IBRARIANS/ INSTRUCT SPECI NO. 0 147 0 71 218	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7 0.0 17.9 21.9	21 LORS/ PT/ SUPP( NO. 0 1 202 1 37 241	70 DRT STA % 0.0 25.0 33.8 100.0 9.3 24.2	FUI FF S NO. 0 4 597 1 396 998	424  LLL-TIM  TAFF  0. 100. 100. 100. 0.
TOTAL  ITEM 5 -  ELEMEN'  1  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. II	0 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0	FF SCHOOL ON O O O O O O O O O O O O O O O O O	55 SCHOO CONDAR 4 DL ATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0	CLASS TEAC NO. 0 3 234 0 274 511	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2 51.2	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0 71 218	COUNSE RONAL SI ALISTS % 0.0 0.0 17.9 21.9 0.0	21  LORS/ PT/ SUPPO NO.  0 1 202 1 37 241 0	70  DRT STA  % 0.0 25.0 33.8 100.0 9.3 24.2	FUI FF S NO. 0 4 597 1 396 998 0 6	424  LLL-TIM  100  100  100  0  100
TOTAL  ITEM 5 -  ELEMEN'  1  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0	FF SCHOOL ON O O O O O O O O O O O O O O O O O	5 SCHOO CONDAR 4 CATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0	CLASS TEAC NO. 0 3 234 0 274 511 0 5	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2 51.2 0.0 83.3	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0 71 218 0 0	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7 0.0 17.9 21.9 0.0 0.0	21  LORS/ PT/ SUPPO NO. 0 1 202 1 37 241 0 1	70  DRT STA  % 0.0 25.0 33.8 100.0 9.3 24.2 0.0 16.7	FUI FF S NO. 0 4 597 1 396 998 0 6 201	424  LLL-TIM  0 100 100 100 0 100 100 100 100
TOTAL  ITEM 5 -  ELEMEN  1	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0 3.5	FF SCHOOL ADMINISTR NO.  0  0  15	5 SCHOO CONDAR 4 CATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 1.5	CLASS TEAC NO. 0 3 234 0 274 511 0 5	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2 51.2 0.0 83.3 30.9	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0 71 218 0 0 10	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7 0.0 17.9 21.9 0.0 0.0 5.0	21  LORS/ PT/ SUPPO NO.  0 1 202 1 37 241 0 1 107	70  DRT STA  % 0.0 25.0 33.8 100.0 9.3 24.2 0.0 16.7 53.2	FUI FF S NO. 0 4 597 1 396 998 0 6 201 1	424 orting dent at
ITEM 5 - ELEMEN  1 ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/HIGH 3 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0 3.5 0.0	FF SCHOOL ADMINISTR NO.  0  9  0  15  0  15  0	5 SCHOC CONDAR 4 DL ATORS % 0.0 0.0 1.5 0.0 1.5 0.0 7.4 0.0	CLASS TEAC NO. 0 3 234 0 274 511 0 5 62 1	COM LI ROOM HERS % 0.0 75.0 39.1 0.0 69.2 51.2 0.0 83.3 30.9 100.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 147 0 71 218 0 0 10 0	COUNSE IONAL SI ALISTS % 0.0 0.0 24.7 0.0 17.9 21.9 0.0 0.0 5.0	21  LORS/ PT/ SUPPO NO.  0 1 202 1 37 241 0 1 107 0	70  DRT STA  % 0.0 25.0 33.8 100.0 9.3 24.2 0.0 16.7 53.2 0.0	FUI FF S NO. 0 4 597 1 396 998 0 6 201 1 82	424  LLL-TIM  O.  100.  100.  100.  100.  100.  100.  100.  100.  100.

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	64	47	161	92	93	65	118	640	
PRINCIPALS	0	0	1	2	6	3	8	20	
ASSISTANT PRINCIPALS	0	0	2	0	2	1	4	9	
TOTAL	64	47	164	94	101	69	130	669	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,468,841	44.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,733,682	35.09
	RESTRICTED GRANTS-IN-AID	2,239,560	2.64
	REVENUE IN LIEU OF TAXES	313,001	0.37
	REVENUE FOR/ON BEHALF OF LEA	32,615	0.04
	TOTAL STATE SOURCES	32,318,858	38.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	108,435	0.13
	RESTRICTED GRANTS-IN-AID	14,683,639	17.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	147,043	0.17
	TOTAL FEDERAL SOURCES	14,939,117	17.63
TOTAL REVENUE		84,726,816	100.00
OTHER SOURCES OF F	UNDS	2,111,459	
TOTAL REVENUES AND	OTHER SOURCES	86,838,275	

# **ITEM 9 - EXPENDITURES**

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,930,430	33.91	28,555,075	37.34
SPECIAL EDUCATION PROGRAMS	11,218,629	13.15	11,146,454	14.58
VOCATIONAL EDUCATION PROGRAMS	244,219	0.29	242,324	0.32
OTHER INSTRUCTIONAL PROGRAMS	1,764,505	2.07	1,654,382	2.16
SPECIAL PROGRAMS	6,005,125	7.04	5,968,638	7.80
ADULT/CONTINUING EDUCATION PROGRAMS	419,961	0.49	403,602	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	48,582,869	56.95	47,970,475	62.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,771,402	3.25	2,770,174	3.62
INSTRUCTIONAL STAFF SERVICES	4,598,072	5.39	4,585,136	6.00
SCHOOL ADMINISTRATION	3,827,509	4.49	3,827,509	5.00
OTAL INSTRUCTIONAL SUPPORT SERVICES	11,196,983	13.12	11,182,819	14.62
GENERAL ADMINISTRATION	2,012,633	2.36	1,987,385	2.60
BUSINESS SERVICES	937,664	1.10	858,659	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,655,738	6.63	5,629,958	7.36
STUDENT TRANSPORTATION SERVICES	2,598,058	3.05	2,594,743	3.39
CENTRAL SERVICES	1,855,951	2.18	1,639,045	2.14
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,060,044	15.31	12,709,790	16.62
OTAL SUPPORT SERVICES	24,257,027	28.43	23,892,609	31.24
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,713,043	5.52	4,611,070	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,713,043	5.52	4,611,070	6.03
ACILITY AQUISITION AND CONSTRUCTION SERVICES	675,942	0.79	0	0.00
DEBT SERVICE	7,085,250	8.30	0	0.00
OTAL EXPENDITURES	85,314,131	100.00	76,474,154	100.00
FUND TRANSFER	2,117,631			
TOTAL ALL EXPENDITURES AND OTHER USES	87,431,762			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,875,000	0	715,000	57,160,000
OTHER LONG-TERM OBLIGATIONS	840,000	0	150,000	690,000
VESTED COMPENSATED ABSENCES	3 2,123,060	0	103,903	2,019,157
FIXED ASSETS	77,756,836	12,394,077	2,499,562	87,651,351

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	2,110,758	0.00	0.00	0	0	2,110,758
RENEWABLE TAXES	20.55	6,684,861	0.00	0.00	0	0	6,684,861
DEBT SERVICES TAXES	15.00	4,890,904	0.00	0.00	0	0	4,890,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	255,783	0.00	0.00	0	0	255,783
TOTAL AD VALOREM TAXES	41.99	13,942,306	0.00	0.00	0	0	13,942,306
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	22,382,4	30	0	22,382,430
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	22,382,4	30	0	22,382,430

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,364,535	0	0	-1,087,248	-38,690	-832,084	-593,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	2,968,530	0	0	2,968,530
RESIDUAL EQUITY TRANSFER OUT	2,968,530	0	0	0	0	0	2,968,530
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,991,246	0	0	30,332	7,900,795	4,012,581	14,934,954
BALANCES AT END OF YEAR	1,387,251	0	0	1,911,614	7,862,105	3,180,497	14,341,467

			Į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	70	120	22	1	213
2. HEARING IMPAIRMENTS	0	1	4	2	0	0	7
3. DEAF	0	0	1	3	1	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	151	22	0	0	205
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	27	5	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	1	16	43	3	0	63
9. SPECIFIC LEARNING DISABILITIES	0	0	211	382	48	0	641
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	3	3	0	14
12. AUTISM	0	1	9	3	6	0	19
13.TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	80	119	0	0	0	199
15. INFANT/TODDLER W/ DISABILITIES		Those cated	sorios aro no longo	r reported. See pag	a II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	julies are no lunge	reported. See pag	e ii-vii ioi iui iiiei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	117	599	611	89	1	1,417
GIFTED	0	1	142	273	9	0	425
TALENTED	0	0	0	86	12	0	98

ITEM 14 - S	снооі	FOOD SER	RVICE													
AVERAGE NUM	BER OF BRI	EAKFASTS SERVI	ED DAILY	,	3,995	TOTA	AL FEDE	ERAL (US	DA) REIN	//BURSE	MENT				\$3,06	9,725
AVERAGE NUM	BER OF LUI	NCHES SERVED [	DAILY		6,598	TOTA	AL STAT	TE AND LO	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$85	1,458
ITEM 15 - E	EXPEND	ITURE PER	STUE	DENT	AND A	VERA	GE 1	TEACH	IER S	ALAR	Y					
											2	003-200	4		2004-	2005
CURRENT EX	PENDITUI	RE PER STUDE	NT									\$7,573			\$8	,129
AVERAGE SA	LARY OF	ALL CLASSROO	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires)				\$39,559			\$42	,995
ITEM 16 -	EDUCA	TION LEVE	S OF	PUBL	IC SC	HOOL	STA	FF							TOTA	L OF
		LES BACHELO	S THAN OR'S DE			LOR'S REE		TER'S GREE	MAST DEGRE	ER'S EE + 30	-	ALIST IN CATION	PH.D ED	). OR ).D.	ΑL	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERT	ΓΙΓΙCATE		0	0.0	0	0.0	4	20.0	14	70.0	1	5.0	1	5.0	20	100.0
WITHOUT (		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINC			0	0.0	0	0.0	4	20.0	14	70.0	1	5.0	1	5.0	20	100.0
ASSISTANT P		S	0	0.0	0	0.0	2	21.7	6	67.1	0	0.0	1	11.2	2 9	100.0
WITH CER		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIS	TANT PRI	NCIPALS	0	0.0	0	0.0	2	21.7	6	67.1	0	0.0	1	11.2	9	100.0
FULL-TIME CL	_ASSROO	M TEACHERS														
WITH CER	RTIFICATE		0	0.0	372	60.2	139	22.4	105	16.9	1	0.2	3	0.4		100.0
WITHOUT			0	0.0	16	76.2	5	23.8	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CL	ASSROOM	// TEACHERS	0	0.0	388	60.7	144	22.4	105	16.3	1	0.2	3	0.4	640	100.0
ITEM 1 - PI	K-12 NO	NPUBLIC S	TUDE	NT RI	EGIST	RATIC	N BY	/ ETHI	NICITY	/ AND	GENI	DER				
	Α	MERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPAN	IC	WH	TE		TO	ΓAL	
FEMALE		0			12		69		5			556			642	
MALE		0			14 26		57 126		11 16			550 106		1	632 ,274	
TOTAL		0			20		120		10	,	١,	100			,214	
ITEM 2 - N	ONPUB	LIC STUDE	NT RE	GISTF	RATIO	N BY (	GRAD	DΕ								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	OTAL
168	95	101	77		84	90		83		91	144	ļ.	125		1,05	8
9	10	11 12	9-	12 TO1	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
45	45	69 57		216			0				0				1,274	
		LIC MEMBE RAGE DAIL										MBERS were collec	•		•	schools.
ITEM 4 - N	_	OF NONPU	BLIC	HIGH ASIA				JATES						-	<b></b>	
FEMALE	AWERI	CAN INDIAN		ASIA		DL	ACK 2		HISP	ANIC 1		WHITE 24		11	DTAL 28	
MALE		0					3			0		25			28	
TOTAL		0		1			5			1		49			56	
-	IIMDED	AND TYPE	OE N			SCHO						43			30	
ELEMENTA	_	MIDDLE	_		DLIC .		OLS ONDA	DV		_	OMBII	NATION			TO	ΓAL
4	IX I	WIIDDLE	<i>1</i> JK.N 1	IGH		SEC	1	AIX I		·	11 <b>0 IVIO</b>	VATION				i <b>al</b>
-	UMRFR	OF NONPU		SCHO	OI F	ACUI T										
	J <b>J</b> LI\	J. 110111 0	2001-				02-20	03	20	03-200	14	200	4-200	5		
NUMBER OF	SCHOOLS	REPORTING	0	_002		20	6	-	20	6	· <del>·</del>		<b>4-200</b> : 6	J		
NUMBER OF			0				121			110			18			

# City of Bogalusa 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLAC	K	HISPAN	HISPANIC		PK-	-12, NG T	DTAL		
FEMALE		0		16		76	69		15	651			1,451		
MALE		1		7		82	26		10			1,4			
TOTAL		1		23	23 1,5		5	25		1,270			2,914		
ITEM 2	- OCTOBER	1, 200	4 ELEN	IENTAR	//SECOI	NDARY MEMBERSHIP, B		BY GRAD	ÞΕ						
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL		
164	239	251	215	5 2	17	241	19	5 20	)	215	240	2,177	7		
9	10	11	12	9-	12 TOTAL	_	NON	NGRADED	G	RAND TO	TAL				
265	160	154	158	3	737			-2004, all studer		2,914					
	- PUBLIC SO MEMBERSHI									F SESSI	ON, A	VERAGE	<b>E</b>		
					PK-8			9-12	NON	GRADED		TC	TAL		
MEMBERS	SHIP AT END OF	F SESSI	NC		2,121.0			509.0		003-2004,		2,	630.0		
AVERAGE	DAILY MEMBE	RSHIP			2,160.4			700.1	ass	dents are igned a		2,	860.5		
AVERAGE	DAILY ATTEND	DANCE			2,017.3			630.6	spec	ific grade		2,648.0			
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES								
	AMI	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	IITE	TO	TAL		
FEMALE			0		1	3	35 1		35 1			5	59		96
MALE			0		0		28	(			26		54		
MALE TOTAL			0		1	6	:8 : <b>3</b>	1			26 8 <b>5</b>		54 150		
MALE TOTAL	- NUMBER A		PE OF	PUBLIC	1	6					35 Si	tes not repo	150		
MALE TOTAL	-	MIDI	PE OF		1	oLS 6	3				35 Si	tes not repoi October stud enrollmen	150		
MALE TOTAL ITEM 5	-	MIDI JR. I	OPE OF		SCHOO	oLS 6	3	1		8	35 Si	October stud	150		
MALE TOTAL ITEM 5 -	ITARY	MIDI JR. I	O PE OF OLE/ HIGH	SE	SCHOO	oLS 6	COMI	1 BINATION		<b>TOTAL</b> 10	35 Si	October stud enrollmen	nting ent		
MALE TOTAL ITEM 5	TARY  7 - PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE IFF SCHO	SCHOO CONDAR 2	OLS RY CLASSR	COMI	BINATION  0  BRARIANS/CO	DUNSELOI NAL SPT/	TOTAL 10 RS/	35 Si	October stud enrollmen	rting ent t		
MALE TOTAL ITEM 5 -	TARY  7 - PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE	SCHOO CONDAR 2	oLS RY	COMI	BINATION  0  BRARIANS/C	DUNSELOI NAL SPT/	<b>TOTAL</b> 10	35 Si	October stud enrollmen	150 rting ent t		
MALE TOTAL ITEM 5 -	TARY  7 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	O  /PE OF  DLE/ HIGH   ME STA  IICT  RATORS	SE SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASSR TEACH	COMI LIE OOM ERS	BINATION  0  BRARIANS/CO INSTRUCTION SPECIAL	OUNSELOI NAL SPT/ LISTS	TOTAL  10  RS/ SUPPOR	Si (	FUL F S	rting ent t		
MALE TOTAL  ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSR TEACH NO.	COMI  LIE OOM ERS %	BINATION  0  BRARIANS/CI INSTRUCTIC SPECIAL NO.	DUNSELOI NAL SPT/ LISTS %	TOTAL  10  RS/  SUPPOR NO.	si Si T STAFI %	FUL F S'	rting ent t		
MALE TOTAL  ITEM 5 -	7 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH  1 ME STA IICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI  LIE  OOM  ERS  % 0.0	BINATION  0  BRARIANS/CI INSTRUCTIC SPECIAL NO. 0	OUNSELOI NAL SPT/ LISTS % 0.0	TOTAL  10  RS/ SUPPOR NO. 0	Si (1	FUL F S'NO.	rting ent t		
MALE TOTAL  ITEM 5 -	7 - PUBLIC FU  AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	O /PE OF DLE/ HIGH  ME STA ICT RATORS  % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI LIE OOM ERS % 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIAL NO.  0 0	OUNSELOI NAL SPT/ LISTS % 0.0 0.0	TOTAL  10  RS/ SUPPOR NO. 0 0	Si (1)	FUL F S' NO. 0	150  rting ent t  L-TIME TAFF  0.0  100.0		
MALE TOTAL  ITEM 5 -	7 - PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINISTI NO. 0 0 3	O PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 2.1	SE SCHO ADMINIST NO. 0 0 7	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 5.0	CLASSR TEACH NO. 0 0 42	LIE OOM ERS % 0.0 0.0 30.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIAL NO.  0 0 41	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3	TOTAL  10  RS/  SUPPOR  NO.  0  0  47	ST STAF % 0.0 0.0 33.6	FUL F S' NO. 0 140	150  rting ent t  L-TIME TAFF  0.0 0.0 100.0		
MALE TOTAL  ITEM 5 -	TARY  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 3 0	O/PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0	SE SCHO ADMINIST NO. 0 0 7 0	SCHOOL RATORS % 0.0 0.0 5.0 0.0	CLASSR TEACH NO. 0 0 42 0	COMI  LIE  OOM  ERS  %  0.0  0.0  30.0  0.0	BINATION  0  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 0 41 0	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0	TOTAL  10  RS/  SUPPOR  NO.  0  0  47  0	ST STAF % 0.0 0.0 33.6 0.0	FUL F S' NO. 0 140 0	150  rting ent t  L-TIME TAFF  0.0 0.0 100.0 100.0		
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 0 3 0 13	O/PE OF OLE/ HIGH  ME STA CICT RATORS % 0.0 0.0 2.1 0.0 4.6	SE SCHC ADMINIST NO. 0 0 7 0 15	1 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 5.0 0.0 5.3	CLASSR TEACH NO. 0 42 0 128	COMI COMI COMI ERS % 0.0 0.0 30.0 0.0 45.4	BINATION  0  BRARIANS/CINSTRUCTION SPECIAL NO.  0 0 41 0 54	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1	TOTAL  10  RS/  SUPPOR  NO.  0  47  0  72	STAFF % 0.0 0.0 33.6 0.0 25.5	FULF S'NO. 0 140 0 282	150  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0		
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 3 0 13 16	0 (PE OF OLE/HIGH 1  ME STAICT RATORS % 0.0 0.0 2.1 0.0 4.6 3.8	SE AFF SCHO ADMINIST NO. 0 0 7 0 15 22	1 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 5.0 0.0 5.3 5.2	CLASSR TEACH NO. 0 42 0 128 170	LIE OOM ERS % 0.0 0.0 30.0 0.0 45.4 40.3	BINATION  0  BRARIANS/C INSTRUCTIO SPECIAL NO.  0 0 41 0 54 95	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1 22.5	TOTAL  10  RS/  SUPPOR  NO.  0  47  0  72  119	ST STAFF % 0.0 0.0 33.6 0.0 25.5 28.2	FUL F S' NO. 0 140 0 282 422	150  rting ent t  L-TIME TAFF  0.0 0.0 100.0 100.0 0.0		
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTR DMINISTI NO. 0 0 3 0 13 16	0 /PE OF DLE/ HIGH 1  ME STA  ICT RATORS % 0.0 0.0 2.1 0.0 4.6 3.8 0.0	SE  SCHO ADMINIST  NO.  0  0  7  0  15  22	1 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 5.0 0.0 5.3 5.2 0.0	CLASSR TEACH NO. 0 42 0 128 170	COMI COMI COMI ERS % 0.0 0.0 30.0 0.0 45.4 40.3 0.0	BINATION  0  BRARIANS/CINSTRUCTION SPECIAL NO.  0 0 41 0 54 95	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1 22.5	TOTAL  10  RS/  SUPPOR  NO.  0  47  0  72  119  0	STAFF % 0.0 0.0 33.6 0.0 25.5 28.2	FUL F S' NO. 0 140 0 282 422	150  rting ent t  L-TIME 7  0.0  100.0  100.0  0.0  0.0  0.0		
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 3 0 13 16 0	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 2.1 0.0 4.6 3.8 0.0 0.0	SE SCHO ADMINIST NO. 0 0 7 0 15 22 0 0	1 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 5.0 0.0 5.3 5.2 0.0 0.0	CLASSR TEACH NO. 0 42 0 128 170	COMI LIE OOM ERS % 0.0 0.0 30.0 0.0 45.4 40.3 0.0 0.0	BINATION  0  BRARIANS/CI INSTRUCTIC SPECIAL NO.  0 0 41 0 54 95 0 0	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1 22.5 0.0	TOTAL  10  RS/  SUPPOR  NO.  0  47  0  72  119  0  0	**T STAF**  **O.0  0.0  33.6  0.0  25.5  28.2  0.0  0.0	FULF S'NO. 0 140 0 282 422 0 0	150  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 13 16 0 0	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS  % 0.0 0.0 2.1 0.0 4.6 3.8 0.0 0.0 0.0 0.0 0.0	SE  SCHC ADMINIST  NO.  0  0  7  0  15  22  0  0  2	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 5.0 0.0 5.3 5.2 0.0 0.0 7.7 0.0	CLASSR TEACH NO. 0 42 0 128 170 0 0 8 0	COMI COMI COMI ERS % 0.0 0.0 30.0 0.0 45.4 40.3 0.0 0.0 30.8 0.0	BINATION  0  BRARIANS/CI INSTRUCTIC SPECIAL NO.  0 41 0 54 95 0 0 2	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1 22.5 0.0 0.0 7.7 0.0	TOTAL  10  RS/ SUPPOR  NO.  0 47 0 72 119 0 0 14 0	**T STAFF**  **0.0 0.0 33.6 0.0 25.5 28.2 0.0 0.0 53.8 0.0	FUL F S' NO. 0 140 0 282 422 0 0 26 0	150  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0 0		
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 3 0 13 16 0 0 0	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS % 0.0 0.0 2.1 0.0 4.6 3.8 0.0 0.0 0.0	SE  SCHO ADMINIST  NO.  0  0  7  0  15  22  0  0  2	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 5.0 0.0 5.3 5.2 0.0 0.0 7.7	CLASSR TEACH NO. 0 42 0 128 170 0 8	COMI COMI COMI ERS % 0.0 0.0 30.0 0.0 45.4 40.3 0.0 0.0 30.8	BINATION  0  BRARIANS/C INSTRUCTIC SPECIAL NO.  0 41 0 54 95 0 0 2	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 29.3 0.0 19.1 22.5 0.0 0.0 7.7	TOTAL  10  RS/  SUPPOR  NO.  0  47  0  72  119  0  0  14	**T STAFF**  **0.0 0.0 33.6 0.0 25.5 28.2 0.0 0.0 53.8	FULF S' NO. 0 140 0 282 422 0 0 26	rting ent t		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	25	9	55	29	23	10	50	201			
PRINCIPALS	0	0	0	0	2	2	6	10			
ASSISTANT PRINCIPALS	0	0	1	1	0	0	1	3			
TOTAL	25	9	56	30	25	12	57	214			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,940,172	21.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,942,603	50.33
	RESTRICTED GRANTS-IN-AID	3,548,137	12.81
	REVENUE IN LIEU OF TAXES	211,724	0.76
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,702,464	63.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,973,119	14.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	89,044	0.32
	TOTAL FEDERAL SOURCES	4,062,163	14.66
TOTAL REVENUE		27,704,799	100.00
OTHER SOURCES OF F	UNDS	46,592	
TOTAL REVENUES AND	OTHER SOURCES	27,751,391	

# ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,491,465	31.76	8,270,382	31.73
SPECIAL EDUCATION PROGRAMS	3,838,893	14.36	3,784,577	14.52
VOCATIONAL EDUCATION PROGRAMS	454,256	1.70	453,523	1.74
OTHER INSTRUCTIONAL PROGRAMS	2,092,224	7.83	2,056,896	7.89
SPECIAL PROGRAMS	1,149,265	4.30	1,146,270	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	50,082	0.19	50,082	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,076,185	60.14	15,761,730	60.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,161,933	4.35	1,161,933	4.46
INSTRUCTIONAL STAFF SERVICES	1,636,752	6.12	1,636,752	6.28
SCHOOL ADMINISTRATION	1,350,068	5.05	1,350,068	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,148,753	15.52	4,148,753	15.92
GENERAL ADMINISTRATION	919,178	3.44	905,023	3.47
BUSINESS SERVICES	551,346	2.06	550,396	2.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,795,759	6.72	1,795,759	6.89
STUDENT TRANSPORTATION SERVICES	1,049,986	3.93	1,049,986	4.03
CENTRAL SERVICES	71,454	0.27	71,454	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,387,723	16.41	4,372,618	16.77
TOTAL SUPPORT SERVICES	8,536,476	31.93	8,521,371	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,667,329	6.24	1,637,347	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	147,437	0.55	147,437	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,814,766	6.79	1,784,784	6.85
FACILITY AQUISITION AND CONSTRUCTION SERVICES	305,982	1.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,733,409	100.00	26,067,885	100.00
FUND TRANSFER	57,160			
TOTAL ALL EXPENDITURES AND OTHER USES	26,790,569			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	409,154	44,136	0	453,290
FIXED ASSETS	11,094,104	4,202,631	145,629	15,151,106

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	6.44	360,987	0.00	0.00 0.00 0		0	360,987	
RENEWABLE TAXES	56.37	3,026,113	0.00	0.00	0	0	3,026,113	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,167	0.00	0.00	0	0	59,167	
TOTAL AD VALOREM TAXES	62.81	3,446,267	0.00	0.00	0	0	3,446,267	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.00	2,124,0	49	0	2,124,049	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXE	S		1.00	2,124,049		1.00 2,124,049 0		2,124,049

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,111,317	0	0	-150,495	0	0	960,822
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,532	9,085	0	-88,017	0	0	-84,464
BALANCES AT BEGINNING OF YEAR	-265,085	-9,085	0	603,871	0	0	329,701
BALANCES AT END OF YEAR	840,700	0	0	365,359	0	0	1,206,059

			A	GE GROUP	S				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	22	30	4	1	57		
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2		
3. DEAF	0	0	2	0	0	0	2		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	51	88	10	0	0	149		
5. VISUAL IMPAIRMENTS	0	1	1	0	0	0	2		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	4	1	0	11		
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	1	0	8		
8. OTHER HEALTH IMPAIRMENTS	0	0	23	46	0	0	69		
9. SPECIFIC LEARNING DISABILITIES	0	0	104	159	14	0	277		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2		
12. AUTISM	0	0	2	0	0	0	2		
13.TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4		
14. DEVELOPMENTAL DELAY	0	41	39	0	0	0	80		
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios ara na langar	r raparted See page	II.vii for further ex	planation			
16. NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.								
TOTAL FOR CATEGORIES 1-16	0	94	294	255	21	1	665		
GIFTED	0	0	31	44	0	0	75		
TALENTED	0	0	24	91	6	0	121		

ITEM 14 - SCHOO	L FOOD SE	RVICE													
AVERAGE NUMBER OF BI	REAKFASTS SERV	ED DAILY	1	1,527	TOTA	AL FEDE	ERAL (US	DA) REIM	MBURSEN	MENT				\$1,164	4,762
AVERAGE NUMBER OF LU	JNCHES SERVED	DAILY		2,301	TOTA	AL STAT	ΓE AND L	OCAL SL	IPPORT (	OF FOOD	SERVICE			\$242	2,496
ITEM 15 - EXPEN	DITURE PER	STUE	DENT A	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	1					
										20	003-200	4		2004-	2005
CURRENT EXPENDITU	JRE PER STUDI	ENT									\$8,743			\$8,	946
AVERAGE SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludi	ing ROT	C and	Rehires)	)			\$34,485			\$36,	369
ITEM 16 - EDUCA	ATION LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							ТОТА	I OF
	LES BACHEL	S THAN		BACHE DEG	LOR'S REE		TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D. ED.		AL CATEG	L
DDINOIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPA	_	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITH CERTIFICATE WITHOUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PE		0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROO															
WITH CERTIFICAT	E	0	0.0	136	70.8	33	17.2	21	10.9	1	0.5	1	0.5	192	100.0
WITHOUT CERTIFI		1	11.1	7	77.8	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROC	M TEACHERS	1	0.5	143	71.1	34	16.9	21	10.4	1	0.5	1	0.5	201	100.0
ITEM 1 - PK-12 N	ONPUBLIC S	STUDE					CHOO CETHI		/ AND	GENE	DER				
,	AMERICAN IN	DIAN	ASI	AN	BL	ACK	н	IISPAN	IC	WHI	TE		тот	AL	
FEMALE	(	)		3		11		6	3		224			244	
MALE	1			2		7		4.0	-		233			247	
TOTAL	1			5		18		10	,		157			491	
ITEM 2 - NONPUE	BLIC STUDE	NT RE	GISTR	RATIO	N BY (	GRAD	DE								
PK K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
61 51	51	50		40	43		39		38	43		33		449	
9 10	11 12	9-	12 TOT	AL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
18 11	7 6		42			0	)			0				491	
ITEM 3 - NONPUE AND AVE	BLIC MEMBE ERAGE DAIL										MBERS	-		-	chools.
ITEM 4 - NUMBER	R OF NONPL	JBLIC	HIGH	SCHO	OL GI	RADU	JATES	6							
	ICAN INDIAN		ASIA		BL	ACK		HISP			WHITE		TC	OTAL	
FEMALE	0		0	)		0			0		4			4	
MALE	0		0	)		0			0		2			2	
TOTAL	0		0	1		0			0		6			6	
ITEM 5 - NUMBER	R AND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMENTARY	MIDDL	E/ JR.H	IIGH		SEC	ONDA	ARY		С	OMBIN	NATION			TOT	AL
1		0				0				1				2	!
ITEM 6 - NUMBE	R OF NONPL	JBLIC	SCHO	OL F	ACULT	Υ									
	2001-2002 2002-2003 2003-2004 2004-2005														
NUMBER OF SCHOOL	S REPORTING	0				2			2			2			
NUMBER OF FACULTY	1	0				29			31		4	19			

# Zachary Community 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPA	NIC	WHITE	PK-	12, NG T	DTAL
FEMALE		1		11		6	31		8	941			1,592
MALE		1		9		5	99		9	1,020			1,638
TOTAL		2		20		1,2	30		17	1,961			3,230
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	/SECO	NDARY	МЕМВЕ	ERSHIP,	BY GRA	4DE			
PK	K	1	2	3	3	4	5	6	6	7	8	PK-8 TO	TAL
54	227	246	217	7 24	15	246	244	25	56	266	273	2,274	ı
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	TAL		
284	238	215	219	)	956			2004, all stude d a specific gr		3,230			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	•
		`	,,		PK-8			)-12	•	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSIO	ON	2	,256.0		7	02.0		of 2003-2004,		2,	958.0
AVERAGE	DAILY MEMBE	RSHIP		2	,269.9		9:	28.3		students are ssigned a		3,	198.2
AVERAGE	DAILY ATTENI	DANCE		2	,179.3		8	80.8	sp	ecific grade		3,	060.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WH	ITE	TC	TAL
FEMALE			0		0		27		0 73		73		100
MALE			0		0		26		1 76			103	
TOTAL			0		0		53		1	14	9		203
ITEM 6	NUMBER (												
IIEWIS-	· NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	-	AND TY MIDI JR. I	DLE/		CONDAR		СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN	-	MIDE	DLE/ HIGH					<b>INATION</b> 0		TOTAL		ctober stud	ent
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SEC	CONDAR				OUNSEL	4		ctober stud enrollmen	ent t
ELEMEN	TARY  2 - PUBLIC FU	MIDE JR. I JLL-TIN DISTR	DLE/ HIGH ME STA	SE(	CONDAR 1	CLASSI	LIBI ROOM	0 RARIANS/O	ONAL SP	4 ORS/ I/	0	ctober stud enrollmen FUL	ent t
ELEMEN	TARY  2 - PUBLIC FU	MIDE JR. I JLL-TIN DISTR	DLE/ HIGH ME STA	SE(	CONDAR 1	RY	LIBI ROOM	0 RARIANS/C	ONAL SP	4 ORS/	0	ctober stud enrollmen FUL	ent t .L-TIMI
ELEMEN	TARY  2 - PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI	DLE/ HIGH ME STA	SEG NFF SCHO ADMINISTE	1 OL RATORS	CLASSI TEACI	LIBI ROOM II HERS	0 RARIANS/C NSTRUCTION SPECIA	ONAL SP	4 ORS/ T/ SUPPOR	O T STAFF	enrollmen FUL S	ent t .L-TIMI TAFF
ELEMEN	TARY  2  PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	SEC SCHO ADMINISTR NO.	1 OL RATORS	CLASSI TEACI NO.	LIBI ROOM II HERS %	O RARIANS/O NSTRUCTIO SPECIA NO.	ONAL SP	4 ORS/ IT/ SUPPOR NO.	O T STAFF %	FUL S'	L-TIMI TAFF  9 100.0
ELEMEN	PUBLIC FU  AG  AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH ME STA ICT RATORS %	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	1 OL RATORS % 0.0	CLASSI TEACI NO.	LIBI ROOM II HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SP ALISTS % 0.0	ORS/ IT/ SUPPOR NO. 0	T STAFF % 0.0	FUL S' NO.	L-TIMI TAFF  100.
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN	MIDD JR. H  JLL-TIN  DISTR  DMINISTI  NO.  0	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0	SEC	1 OL RATORS % 0.0 0.0	CLASSI TEACI NO. 1	LIBI ROOM II HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SP ALISTS % 0.0 0.0	4  ORS/ IT/ SUPPOR' NO.  0 0	T STAFF % 0.0 0.0	FUL S NO.	L-TIMI TAFF  9 100.0
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDE JR. I	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.4	SECONTRACTOR SCHOOL OF THE SCH	1 OL RATORS % 0.0 0.0 4.2	CLASSI TEACI NO. 1 0 29	LIBI ROOM    HERS	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 14	0.0 0.0 0.0 19.4	4  ORS/ T/ SUPPOR  NO.  0 0 25	T STAFF % 0.0 0.0 34.7	FUL S' NO. 1 0	L-TIMI TAFF 90.00.00.00.00.00.00.00.00.00.00.00.00.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. JLL-TIN DISTR DMINISTI NO. 0 0 1	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.4 0.0	SEC AFF SCHO ADMINISTE NO. 0 0 3 0	1  OL RATORS  % 0.0 0.0 4.2 0.0	CLASSI TEACI NO. 1 0 29 0	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0	O RARIANS/O NSTRUCTIC SPECIA NO.  0 0 14 1	0.0 0.0 0.0 19.4 100.0	4  ORS/ IT/ SUPPOR  NO.  0  0  25  0	T STAFF % 0.0 0.0 34.7 0.0	FUL S' NO. 1 0 72 1	L-TIMI TAFF  100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0	CLASSI TEACI NO. 1 0 29 0 134	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4	ORARIANS/ONSTRUCTIONSPECIAL NO. 0 0 14 1 27	0.0 0.0 0.0 19.4 100.0 13.7	4  ORS/ IT/ SUPPOR  NO.  0  0  25  0  29	7 STAFF % 0.0 0.0 34.7 0.0 14.8	FUL S' NO. 1 0 72 1 196	L-TIMI TAFF 9 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.1	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0 2.6	CLASSI TEACI NO. 1 0 29 0 134 164	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4 60.8	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  14  1  27  42	0.0 0.0 19.4 100.0 13.7 <b>15.5</b>	4  ORS/ IT/ SUPPOR  NO.  0  0  25  0  29  54	T STAFF % 0.0 0.0 34.7 0.0 14.8 20.0	FUL S' NO. 1 0 72 1 196 270	LL-TIMI TAFF % 100.4 100.4 100.4 100.6
ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. DISTR DISTR DMINISTI NO. 0 0 1 0 2 3 0 0	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.1	SECONTRACTOR SCHOOL OF THE SCHOOL OF T	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0 2.6 0.0	CLASSI TEACI NO. 1 0 29 0 134 164	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4 60.8	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  14  1  27  42  0	0.0 0.0 19.4 100.0 13.7 15.5 0.0	4  ORS/ IT/ SUPPOR  NO.  0  0  25  0  29  54  0	T STAFF % 0.0 0.0 34.7 0.0 14.8 20.0	FUL S' NO. 1 0 72 1 196 270 0	.LL-TIMI TAFF 90.0.0.1001001001001001000
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. J.	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0	SECONTRACTOR SCHOOL OF THE SCHOOL OF T	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0 2.6 0.0 0.0	CLASSI TEACI NO. 1 0 29 0 134 164 0	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4 60.8 0.0 0.0	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  14  1  27  42  0  0	0.0 0.0 19.4 100.0 13.7 15.5 0.0 0.0	4  ORS/ IT/ SUPPOR  NO.  0 0 25 0 29 54 0 0	T STAFF % 0.0 0.0 34.7 0.0 14.8 20.0 0.0	FUL S' NO. 1 0 72 1 196 270 0 0	LL-TIMI TAFF 9, 100. 0. 100. 100. 100. 0. 100. 100. 10
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F. J.	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.1 0.0 0.0	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0 2.6 0.0 0.0 4.3	CLASSI TEACI NO. 1 0 29 0 134 164 0 0 4	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4 60.8 0.0 0.0 17.4	0  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  14  1  27  42  0  0  0	0.0 0.0 19.4 100.0 13.7 15.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	4  ORS/ I/ SUPPOR' NO.  0 0 25 0 29 54 0 0 18	T STAFF % 0.0 0.0 34.7 0.0 14.8 20.0 0.0 78.3	FUL S: NO. 1 0 72 1 196 270 0 0 23	100 100 100 100 100 100 100 100 100 100
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.1 0.0 0.0 0.0	SEC SCHO ADMINISTR NO.  0 0 3 0 4 7 0 0 1	1 OL RATORS % 0.0 0.0 4.2 0.0 2.0 2.6 0.0 0.0 4.3 0.0	CLASSI TEACI NO. 1 0 29 0 134 164 0 0 4 1	LIBI ROOM II HERS % 100.0 0.0 40.3 0.0 68.4 60.8 0.0 0.0 17.4 100.0	0  RARIANS/O  NSTRUCTIC  SPECIA  NO.  0  0  14  1  27  42  0  0  0  0  0	0.0 0.0 19.4 100.0 13.7 15.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	4  ORS/ I/ SUPPOR' NO.  0 0 25 0 29 54 0 0 18 0	T STAFF % 0.0 0.0 34.7 0.0 14.8 20.0 0.0 78.3 0.0	FUL S' NO. 1 0 72 1 196 270 0 0 23 1	ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	53	10	51	17	21	12	32	196	
PRINCIPALS	0	0	1	0	1	0	2	4	
ASSISTANT PRINCIPALS	0	0	4	1	1	0	1	7	
TOTAL	53	10	56	18	23	12	35	207	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,889,716	49.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,219,816	40.43
	RESTRICTED GRANTS-IN-AID	616,524	2.04
	REVENUE IN LIEU OF TAXES	52,586	0.17
	REVENUE FOR/ON BEHALF OF LEA	7,990	0.03
	TOTAL STATE SOURCES	12,896,916	42.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,373,678	7.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,918	0.21
	TOTAL FEDERAL SOURCES	2,438,596	8.07
TOTAL REVENUE		30,225,228	100.00
OTHER SOURCES OF F	UNDS	20,359,317	
TOTAL REVENUES AND	OTHER SOURCES	50,584,545	

# ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,583,907	30.33	8,466,481	40.80
SPECIAL EDUCATION PROGRAMS	2,363,528	8.35	2,281,056	10.99
VOCATIONAL EDUCATION PROGRAMS	379,162	1.34	369,035	1.78
OTHER INSTRUCTIONAL PROGRAMS	364,176	1.29	323,927	1.56
SPECIAL PROGRAMS	749,294	2.65	490,884	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,440,067	43.96	11,931,383	57.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,840	2.99	843,138	4.06
INSTRUCTIONAL STAFF SERVICES	775,188	2.74	775,188	3.74
SCHOOL ADMINISTRATION	1,069,323	3.78	1,069,323	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,689,351	9.50	2,687,649	12.95
GENERAL ADMINISTRATION	800,240	2.83	800,240	3.86
BUSINESS SERVICES	326,111	1.15	326,111	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,043,989	7.22	2,031,373	9.79
STUDENT TRANSPORTATION SERVICES	1,210,656	4.28	1,210,656	5.83
CENTRAL SERVICES	622,198	2.20	458,236	2.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,003,194	17.68	4,826,616	23.26
TOTAL SUPPORT SERVICES	7,692,545	27.18	7,514,265	36.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,321,632	4.67	1,305,888	6.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,321,632	4.67	1,305,888	6.29
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,914,439	17.37	0	0.00
DEBT SERVICE	1,930,605	6.82	0	0.00
TOTAL EXPENDITURES	28,299,288	100.00	20,751,536	100.00
FUND TRANSFER	400,952			
TOTAL ALL EXPENDITURES AND OTHER USES	28,700,240			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	20,000,000	1,500,000	18,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,006,605	400,776	32,568	1,374,813
FIXED ASSETS	8,821,549	687,311	3,487	9,505,373

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	500,751	0.00	0.00	1	0	500,751
RENEWABLE TAXES	39.20	3,805,534	0.00	0.00	1	0	3,805,534
DEBT SERVICES TAXES	36.00	3,584,390	0.00	0.00	1	0	3,584,390
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	98,849	0.00	0.00	1	0	98,849
TOTAL AD VALOREM TAXES	80.20	7,989,524	0.00	0.00	4	0	7,989,524
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,872,8	16	0	5,872,816
DISTRICT/WARD SALES AND I	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	5,872,8	16	0	5,872,816

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,435,315	0	0	168,334	1,726,581	15,554,075	21,884,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-120,494	0	0	0	0	0	-120,494
BALANCES AT BEGINNING OF YEAR	4,013,518	0	0	-141,280	0	-112,127	3,760,111
BALANCES AT END OF YEAR	8,328,339	0	0	27,054	1,726,581	15,441,948	25,523,922

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	5	5	7	0	17
2. HEARING IMPAIRMENTS	0	0	3	0	0	0	3
3. DEAF	0	1	0	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	20	80	27	0	0	127
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	2	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	7	0	0	13
9. SPECIFIC LEARNING DISABILITIES	0	0	18	67	9	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	3	0	4	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	20	16	0	0	0	36
<ul><li>15. INFANT/TODDLER W/ DISABILITIES</li><li>16. NONCATEGORICAL PRESCHOOL</li></ul>		These categ	ories are no longei	reported. See page	e II-vii for further ex	olanation.	
TOTAL FOR CATEGORIES 1-16	0	44	130	119	18	0	311
GIFTED	0	0	39	16	0	0	55
TALENTED	0	0	13	5	0	0	18

AVERAGE N	IUMBER OF B	REAKFASTS	S SERVED DA	ILY	720	TOTA	AL FEDI	ERAL (US	DA) REIM	MBURSE	MENT				\$55	55,098
AVERAGE N	IUMBER OF L	UNCHES SE	RVED DAILY		2,278	TOTA	AL STA	TE AND L	OCAL SL	IPPORT	OF FOOD	SERVICE			\$85	54,123
ITEM 15	- EXPEN	DITURE	PER STU	JDENT	AND A	VERA	AGE 1	ΓEACH	IER S	ALAR	Υ					
											2	003-200	4		2004-	-2005
CURRENT	EXPENDIT	URE PER	STUDENT									\$5,736			\$6	6,425
AVERAGE	SALARY OF	F ALL CLA	SSROOM TE	ACHERS	S (excludi	ing ROT	C and	Rehires)	1			\$31,448			\$37	7,208
ITEM 16	- EDUC	ATION L	EVELS O	F PUB	LIC SC	HOOL	STA	\FF							TOTA	N OF
		BA	LESS THA		BACHE DEG			TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D. ED.		CATEG	LL
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE	:	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	4	100.0
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	4	100.0
ASSISTAN	IT PRINCIPA	ALS	0	0.0	0	0.0	_	74.4	0	20.6	0	0.0	0	0.0	7	100
	ERTIFICATE		0	0.0 0.0	0 0	0.0	5 0	71.4 0.0	2 0	28.6 0.0	0	0.0 0.0	0	0.0		100.0
	UT CERTIFION SISTANT PI		0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0		100.0
	E CLASSRO		3													
-	CERTIFICAT		2	1.1	144	75.7	36	19.0	7	3.7	0	0.0	1	0.5	190	100.0
WITHO	OUT CERTIF	ICATE	1	16.7	5	83.3	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT	CLASSROC	OM TEACH	IERS 3	1.5	149	76.0	36	18.4	7	3.6	0	0.0	1	0.5	196	100.0
FEMALE			0		0		9		(			0			9	
MALE			0		0		9 18		(			0			9	
TOTAL			0				10			,		0			18	
ITEM 2 -	NONPU	BLIC ST	UDENT R	EGIST	RATIO	N BY (	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	PK-8 TO	OTAL
0	0	0	0		0	2		1		3	2		3		11	
9	10	11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND T	OTAL
2	2	3	0	7			0	)			0				18	
ITEM 3 -			MBERSH DAILY AT									MBERS were collec	-		-	schools.
ITEM 4 -			ONPUBLIC											_	<b></b>	
	AMÉR	RICAN INI		ASIA		BL	-ACK		HISP	_		WHITE		T	OTAL	
FEMALE			0		0		0			0		0			0	
MALE			0		0		0			0		0			0	
TOTAL	NU IMPE	D 411D 7	0		0	20110	0			0		0			0	
_	_		TYPE OF I		BLIC S			NDV		,	OMD!	LATION			то:	
ELEMEN 0	HAKY	М	IDDLE/ JR	.HIGH		SEC	ONDA 0	AK Y		(	COMBII	NOITAN			_	TAL 1
	ALL INADE	D OF N		2 00114	201 5						- 1					1
11 EW 6 -	- NUMBE	K OF NO	ONPUBLIC		JUL FA									_		
NII IMBED	OE 0011001	0.05505		1-2002		20	02-20	03	20	03-200	04	200	4-2005	•		
	OF SCHOOL		IING	0			0			0			1			
NUMBER (				0			0			0			2			

ITEM 14 - SCHOOL FOOD SERVICE

# **City of Baker** 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLACK	(	HISPAN	IIC	WHITE	PK	-12, NG T	DTAL		
FEMALE		0		0		978	i		7	134			1,119		
MALE		1		5		987	•		4	145			1,142		
TOTAL		1		5		1,965			11	279			2,261		
ITEM 2 -	- OCTOBER	1, 200	4 ELEM	ENTARY	Y/SECOI	NDARY M	IEMBI	ERSHIP, B	Y GRAI	DE					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL		
109	151	171	144	1	61	231	146	205	;	173	172	1,663	3		
9	10	11	12	9-	12 TOTAL	_	NON	GRADED	G	RAND TO	TAL				
159	172	133	134		598			2004, all studen ed a specific gra		2,261					
	- PUBLIC SO MEMBERSH								END O	F SESSI	ON, A	VERAGE	<b>E</b>		
					PK-8		,	9-12	NON	GRADED		TC	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON		1,551.0		5	533.0		2003-2004,		2,	084.0		
AVERAGE	DAILY MEMBE	RSHIP			1,577.0		5	568.1		idents are signed a		2,	145.1		
AVERAGE	DAILY ATTENI	DANCE			1,500.6		5	532.3	spec	rific grade		2,	032.9		
ITEM 4 -	- NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUATE	S								
	AM	ERICAN	INDIAN	AS	SIAN	BLAG	CK	HISPA	NIC	WH	IITE	TO	TAL		
FEMALE			0		0	52		0		4			56		
										9					
MALE			0		0	42		0					51		
			0 <b>0</b>		0 <b>0</b>	42 <b>94</b>		0		1	9 1 <b>3</b>		51 107		
MALE TOTAL	- NUMBER A	AND TY	0	PUBLIC	0	94				1	13		107		
MALE TOTAL	-	MIDI	0		0	94 DLS				TOTAL	13 S	ites not repoi October stud enrollmen	107		
MALE TOTAL ITEM 5 - ELEMEN	-	MIDI JR. I	0  /PE OF DLE/		SCHOO	94 DLS		0			13 S	October stud	107		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY	MIDI JR. I	O /PE OF DLE/ HIGH	SE	SCHOO	94 DLS	СОМВ	0 SINATION	DUNSELO	TOTAL 5	13 S	October stud	107		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 3 - PUBLIC FU	MIDI JR. I	O  /PE OF  DLE/ HIGH  ME STA	SE FF SCHO	SCHOO SCONDAR 1	94 DLS RY CLASSRO	COMB	0 BINATION 0 RARIANS/CC	NAL SPT/	TOTAL 5 RS/	s	October stud enrollmen	ting ent t		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 3 - PUBLIC FU	MIDI JR. I	O  /PE OF  DLE/ HIGH  ME STA	SE FF	SCHOO SCONDAR 1	94 DLS RY	COMB	0 BINATION 0 RARIANS/CC	NAL SPT/	TOTAL 5	s	October stud enrollmen	107 rting ent t		
MALE TOTAL  ITEM 5 - ELEMEN	ITARY 3 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	O  /PE OF  DLE/ HIGH  1  ME STA  RICT  RATORS	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	94 PLS RY CLASSRO TEACHE	COMB LIB DOM I	BINATION  0  RARIANS/CO INSTRUCTIO SPECIAL	NAL SPT/ ISTS	TOTAL 5 RS/ SUPPOR	s ST STAF	October stud enrollmen FUL F S	ting ent t		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	ITARY 3 - PUBLIC FU AL	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O  /PE OF  DLE/ HIGH  1  ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS	94  OLS  RY  CLASSRO TEACHE NO.	LIB DOM I RS %	BINATION  O  RARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ ISTS %	TOTAL  5  RS/  SUPPOR NO.	S STAF	FUL F S	ting ent t L-TIMI TAFF		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	3 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	OYPE OF DLE/ HIGH  ME STA RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	PLS RY  CLASSRO TEACHE NO. 0 0	LIB DOM I RS %	BINATION  0  RARIANS/CC  NSTRUCTIO  SPECIAL  NO.  0	NAL SPT/ ISTS % 0.0	TOTAL  5  RS/ SUPPOR NO. 0	ST STAF % 0.0	FUL F S NO.	ting ent t L-TIMI TAFF		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  3 - PUBLIC FU  AG  AM. INDIAN  ASIAN	JLL-TII DISTROMINISTI NO. 0	O/PE OF DLE/ HIGH  ME STA RATORS  % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0	PLS RY  CLASSRO TEACHE NO. 0 0	COMB LIB POM I RS % 0.0 0.0	RARIANS/CC NSTRUCTIO SPECIAL NO. 0	NAL SPT/ ISTS % 0.0 0.0	TOTAL  5  RS/  SUPPOR  NO.  0 0	ST STAF % 0.0 0.0	FUL F S' NO. 0	107 rting ent t  L-TIMI TAFF  0.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINISTI NO. 0 0 2	O/PE OF DLE/ HIGH  1 ME STA RATORS  % 0.0 0.0 1.7	FF SCHO ADMINIST NO. 0 0 3	SCHOOL RATORS % 0.0 0.0 2.5	CLASSRO TEACHE NO. 0 49 0	LIB DOM I RS % 0.0 0.0 41.2	RARIANS/CCINSTRUCTION SPECIAL NO. 0 0 30	NAL SPT/ JISTS % 0.0 0.0 25.2	5 RS/ SUPPOR NO. 0 0 35	ST STAF % 0.0 0.0 29.4	FUL F S' NO. 0 119	107  Ting ent t  L-TIMI  TAFF  0.0  100.0		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 2	OYPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0	FF SCHC ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.5 0.0	CLASSRO TEACHE NO. 0 49 0 52	LIB POM I RS % 0.0 0.0 41.2 0.0	BINATION  O  RARIANS/CO INSTRUCTIO SPECIAL NO.  O  O  30  O	NAL SPT/ JISTS % 0.0 0.0 25.2 0.0	TOTAL  5  RS/  SUPPOR  NO.  0  0  35  0	ST STAF % 0.0 0.0 29.4 0.0	FUL F S' NO. 0 119	107  LL-TIMI TAFF  9. 0.1 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 0 2 0 0	OYPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.5 0.0 1.2	CLASSRO TEACHE NO. 0 49 0 52	LIB POM I RS % 0.0 0.0 41.2 0.0 65.0	BINATION  0  RARIANS/CC INSTRUCTIO SPECIAL NO.  0 0 30 0 8	NAL SPT/ JISTS % 0.0 0.0 25.2 0.0 10.0	TOTAL  5  RS/  SUPPOR  NO.  0  0  35  0  19	ST STAF % 0.0 0.0 29.4 0.0 23.8	FULF S'NO. 0 119 0 80	107  Titing ent t  LL-TIMI TAFF  9. 0.0 100.0 100.0		
MALE TOTAL  ITEM 5 - ELEMEN  : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0 2 0 0 0	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 1.0	FF SCHO ADMINIST NO. 0 0 3 0 1 4	0 SCHOO 1 PRATORS % 0.0 0.0 2.5 0.0 1.2 2.0	94 PLS RY  CLASSRO TEACHE NO. 0 49 0 52 101	LIB DOM 1 RS % 0.0 0.0 41.2 0.0 65.0 50.8	RARIANS/CCINSTRUCTION SPECIAL NO. 0 0 30 0 8 38	NAL SPT/ JISTS  % 0.0 0.0 25.2 0.0 10.0 19.1	TOTAL 5 RS/ SUPPOR NO. 0 0 35 0 19 54	ST STAF % 0.0 0.0 29.4 0.0 23.8 27.1	FUL F S' NO. 0 119 0 80 199	107  LL-TIMI TAFF  9. 0.0. 100.0 100.0 0.0		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 0	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 1.7 0.0 0.0 1.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 1 4 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.5 0.0 1.2 2.0 0.0	94  PLS  RY  CLASSRO TEACHE  NO.  0 49 0 52 101 0 0	LIB POM I RS % 0.0 0.0 41.2 0.0 65.0 50.8	BINATION  O  RARIANS/CO INSTRUCTIO SPECIAL NO.  O  O  30  O  8  38  0	NAL SPT/ JISTS  % 0.0 0.0 25.2 0.0 10.0 19.1 0.0	TOTAL  5  RS/ SUPPOR  NO.  0  35  0  19  54  0	ST STAF % 0.0 0.0 29.4 0.0 23.8 27.1 0.0	FUL F S' NO. 0 119 0 80 199	107  LL-TIMI TAFF  9 0.0 100.0 100.0 0.0 0.0		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 1.0 0.0 3.4	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.5 0.0 1.2 2.0 0.0	94  PLS  RY  CLASSRO TEACHE  NO.  0 49 0 52 101 0 0	COMB  LIB  OM I  RS  0.0 0.0 41.2 0.0 65.0 50.8  0.0 0.0 36.2	RARIANS/CCI INSTRUCTION SPECIAL NO. 0 30 0 8 38 0 0 2	NAL SPT/ JISTS  % 0.0 0.0 25.2 0.0 10.0 19.1 0.0 5.1	TOTAL  5  RS/  SUPPOR  NO.  0  35  0  19  54  0  0	ST STAF % 0.0 0.0 29.4 0.0 23.8 27.1 0.0 0.0	FULF S NO.  0 119 0 80 199	107  LL-TIMI TAFF  % 0.0. 100.0 100.0 100.1 100.1		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 2 0 0 2 0 0 2	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 1.0 0.0 3.4 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0 2 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.5 0.0 1.2 2.0 0.0 4.3 0.0	94 PLS RY  CLASSRO TEACHE NO. 0 49 0 52 101 0 0 17 0	COMB LIB POM I RS % 0.0 0.0 41.2 0.0 65.0 50.8 0.0 0.0 36.2 0.0	RARIANS/CCINSTRUCTION  O  RARIANS/CCINSTRUCTION  SPECIAL  NO.  O  30  0  8  38  0  0  2	NAL SPT/ JISTS  % 0.0 0.0 25.2 0.0 10.0 19.1 0.0 5.1 0.0	TOTAL  5  RS/  SUPPOR  NO.  0  0  35  0  19  54  0  0  24	ST STAF % 0.0 0.0 29.4 0.0 23.8 27.1 0.0 0.0 51.1 0.0	FULF S'NO. 0 119 0 80 199 0 47	107  LL-TIMI TAFF  % 0.0 100.0 100.0 0.0 100.0 0.0 0.0 0.0 0		
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 2 0 0 2	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.7 0.0 0.0 1.0 0.0 3.4	FF SCHC ADMINIST NO.  0 0 3 0 1 4 0 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.5 0.0 1.2 2.0 0.0 0.0 4.3	94 PLS RY  CLASSRO TEACHE NO. 0 49 0 52 101 0 0 17 0 17	COMB  LIB  OM I  RS  0.0 0.0 41.2 0.0 65.0 50.8  0.0 0.0 36.2	RARIANS/CCI INSTRUCTION SPECIAL NO. 0 30 0 8 38 0 0 2	NAL SPT/ JISTS  % 0.0 0.0 25.2 0.0 10.0 19.1 0.0 5.1	TOTAL  5  RS/  SUPPOR  NO.  0 0 35 0 19 54 0 0 24 0	ST STAF % 0.0 0.0 29.4 0.0 23.8 27.1 0.0 0.0 51.1	FULF S' NO. 0 119 0 80 199 0 47	ting ent t		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

		C CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND							
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	39	11	37	8	6	10	24	135	
PRINCIPALS	0	0	0	0	1	0	4	5	
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4	
TOTAL	39	11	38	9	7	11	29	144	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,030,268	22.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,330,720	58.94
	RESTRICTED GRANTS-IN-AID	551,645	3.15
	REVENUE IN LIEU OF TAXES	35,451	0.20
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,917,816	62.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,577,795	14.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	862	0.00
	TOTAL FEDERAL SOURCES	2,578,657	14.71
TOTAL REVENUE		17,526,741	100.00
OTHER SOURCES OF F	JNDS	586,421	
TOTAL REVENUES AND	OTHER SOURCES	18,113,162	

# **ITEM 9 - EXPENDITURES**

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,608,909	37.78	5,593,901	39.93
SPECIAL EDUCATION PROGRAMS	1,026,274	6.91	1,021,918	7.30
VOCATIONAL EDUCATION PROGRAMS	159,575	1.07	159,575	1.14
OTHER INSTRUCTIONAL PROGRAMS	3,546	0.02	3,546	0.03
SPECIAL PROGRAMS	1,038,862	7.00	1,026,304	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	35,595	0.24	35,595	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,872,761	53.02	7,840,839	55.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	703,041	4.73	703,041	5.02
INSTRUCTIONAL STAFF SERVICES	623,815	4.20	618,950	4.42
SCHOOL ADMINISTRATION	872,593	5.88	872,593	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,199,449	14.81	2,194,584	15.67
GENERAL ADMINISTRATION	682,861	4.60	679,610	4.85
BUSINESS SERVICES	343,765	2.32	319,299	2.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,381,388	9.30	1,354,508	9.67
STUDENT TRANSPORTATION SERVICES	540,473	3.64	540,473	3.86
CENTRAL SERVICES	348,601	2.35	328,888	2.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,297,088	22.21	3,222,778	23.01
TOTAL SUPPORT SERVICES	5,496,537	37.02	5,417,362	38.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	753,108	5.07	749,634	5.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	753,108	5.07	749,634	5.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	329,343	2.22	0	0.00
DEBT SERVICE	396,070	2.67	0	0.00
TOTAL EXPENDITURES	14,847,819	100.00	14,007,835	100.00
FUND TRANSFER	586,421			
TOTAL ALL EXPENDITURES AND OTHER USES	15,434,240			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,110,000	0	0	1,110,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	0	400,000
VESTED COMPENSATED ABSENCES	2,616,060	184,296	2,531,211	269,145
FIXED ASSETS	8,151,030	110,826	0	8,261,856

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	120,565	0.00	0.00	0	0	120,565
RENEWABLE TAXES	38.20	921,118	0.00	0.00	0	0	921,118
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	33,279	0.00	0.00	0	0	33,279
TOTAL AD VALOREM TAXES	43.20	1,074,962	0.00	0.00	0	0	1,074,962
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,683,9	93	0	2,683,993
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,683,9	93	0	2,683,993

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,264,016	138,967	0	176,455	99,484	0	2,678,922
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-388,108	-173,978	0	254,433	0	0	-307,653
BALANCES AT BEGINNING OF YEAR	1,337,254	35,011	0	119,051	0	0	1,491,316
BALANCES AT END OF YEAR	3,213,162	0	0	549,939	99,484	0	3,862,585

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	6	9	5	0	20
2. HEARING IMPAIRMENTS	0	0	3	0	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	13	35	15	0	0	63
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	7	13	0	0	20
9. SPECIFIC LEARNING DISABILITIES	0	0	18	64	11	0	93
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	2	1	2	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	13	15	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES		Those cates	orios ara na langa	r reported. See page	a II.vii for further ex	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	e ii-vii ioi iurulei ex	ріапацоп.	
TOTAL FOR CATEGORIES 1-16	0	26	91	112	19	0	248
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DAI	ILY	878	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$74	1,842
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		1,600	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$21	6,139
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	AVERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
									20	003-200	4		2004-	2005
CURRENT EXPENDITURE PER S	STUDENT									\$6,481			\$6	,195
AVERAGE SALARY OF ALL CLAS		ACHERS	(evclud	ina ROT	C and	Rehires)				\$33,047				,281
ITEM 16 - EDUCATION L			`							ψ55,047			φου	,201
TIEW 16 - EDUCATION L	LESS THA			LOR'S		AFF TER'S	MAST	repie	SDECIA	ALIST IN	PH.D	OP	TOTA AL	
BAG	CHELOR'S D	DEGREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	ATION	ED	).D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	75.0	4	25.0	0	0.0	0	0.0	4	100 (
WITH CERTIFICATE	0	0.0 0.0	0	0.0	3 0	75.0 0.0	1 0	25.0 0.0	0 0	0.0	0	0.0	4 0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	•	0.0	U	0.0	3	7 3.0	'	20.0	U	0.0	U	0.0	4	100.0
FULL-TIME CLASSROOM TEACH	IERS 2	1.7	74	62.7	23	19.5	17	14.4	1	0.8	1	0.8	118	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	14	82.4	3	17.6	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACH	_	1.5	88	65.2	26	19.3	17	12.6	1	0.7	1	0.7	135	100.0
ITEM 1 - PK-12 NONPUBI	LIC STUD	ENT R	EGIST	RATIC	N B	Y ETHI	VICITY	/ AND	GENE	DER				
	N INDIAN	ASI			ACK		ISPAN		WHI			TOI	глі	
FEMALE	0	AOI	2		82		101 7.1	_		1 <b>6</b> 7		_	252	
MALE	0		0		51		1	1	1	149			201	
TOTAL	0		2		133		2	2	3	316			453	
ITEM 2 - NONPUBLIC ST	JDENT R	EGISTF	RATIO	N BY (	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 T	OTAL
0 28 34	27	7	15	26		24		38	46		53		291	
9 10 11	12 9	9-12 TOT	ΔΙ	SP. I	FD. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	OTAI
44 45 43	30	162		0	0				0	V = .		O.U	453	)
AND AVERAGE I										NBERS	-		-	chools.
ITEM 4 - NUMBER OF NO	NPUBLIC	CHIGH	SCHO	OL GI	RADI	JATES	;							
AMERICAN INI	DIAN	ASIA	N	BL	ACK		HISP	ANIC	,	WHITE		TC	OTAL	
FEMALE	0	C	)		6			0		11			17	
MALE	0	C	)		1			0		11			12	
TOTAL	0	C			7			0		22			29	
ITEM 5 - NUMBER AND T	YPE OF I	NONPU	BLIC	SCHO	OLS									
	DDLE/ JR.	.HIGH		SEC	ONDA	ARY		С		NOITAN			TO	
0	0				0				1				1	
ITEM 6 - NUMBER OF NO			OL F	ACULT	ГΥ									
	200	1-2002		20	02-20	03	20	03-200	4	200	4-200	5		
NUMBER OF SCHOOLS REPORT	TING	0			0			1			1			
NUMBER OF FACULTY		0			0			34			33			

# BESE/Special Schools 2004-2005

Includes SSD#1, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts.

	AMERICAN	INDIAN	ı	ASIAN	l	BLA	CK	HISP	ANIC	WHITE	PK-	12, NG T	OTAL
FEMALE		6		30			157		7	243	<b>,</b>		443
MALE		5		22			479		9	349			864
TOTAL		11		52			636		16	592	!		1,307
ITFM 2.	OCTOBER	1 200	4 FI FN	IFNTARY	//SECO	NDARY	мемя	RERSHIP	BY GR	NDF.			
PK	K	1	- <b> 1</b> 2		3	4		-	6	7	8	PK-8 TC	TAI
		-				-							
0	8	12	18	4	21	43	2	28	49	63	140	382	
9	10	11	12	_	12 TOTAL	-	_	NGRADED 3-2004, all stud		GRAND TO	OTAL		
181	67	225	452		925		are assig	ned a specific	grade	1,307			
	· PUBLIC SO MEMBERSH									OF SESSI	ON, A	VERAGI	E
DAILIN	MEMBERSH	IF (AD	IVI), AINL	AVENA		LIAII	LNDA	•	•				
					PK-8			9-12	NO	NGRADED	1	TC	OTAL
	SHIP AT END O		NC		385.0			810.0		f 2003-2004, students are			,195.0
	DAILY MEMBE				381.4			890.9	а	ssigned a ecific grade			,272.3
AVERAGE	DAILY ATTENI	DANCE			365.5			872.8	зр	ecine grade		1,	,238.3
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HIS	PANIC	WH	IITE	TC	OTAL
FEMALE			2		15		16		2	7	77		112
MALE			4		11		_						
			1				3		0		56		71
			3		26		19		0 <b>2</b>	13			183
TOTAL	· NUMBER A	AND TY	3	:	26	oLS					33		183
TOTAL  ITEM 5 -		MIDI	3 (PE OF	PUBLIC	26		19	IBINATION	2		33 Sit	es not repo ctober stud enrollmen	183
TOTAL  ITEM 5 -		MIDI JR. I	3 (PE OF DLE/	PUBLIC	SCHOO		19	IBINATION	2	13	33 Sit	ctober stud	183
TOTAL  ITEM 5 -	TARY	MIDI JR. I	3 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO		COM		2	TOTAL 32	33 Sit	ctober stud enrollmen	183
TOTAL  ITEM 5 -	T <b>ARY</b>	MIDI JR. I	3 (PE OF DLE/ HIGH ) ME STA	PUBLIC SE	SCHOO SCONDAR 13		COM	19	2 COUNSEL	TOTAL 32  DRS/	33 Sit	ctober stud enrollmen 1	183
TOTAL  ITEM 5 -	TARY    PUBLIC FU	MIDI JR. I ( ) JLL-TII DISTR DMINISTI	3 /PE OF DLE/ HIGH D ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 13 DOL RATORS	CLASS TEAC	COM L ROOM HERS	19  IBRARIANS/ INSTRUCT SPECI	COUNSELIONAL SPI	TOTAL 32 ORS/ 7/ SUPPOR	Sit O	enrollmen  1  FUI	183 rting lent it
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  O  PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	3 /PE OF DLE/ HIGH D ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCONDAR 13 DOL RATORS	CLASS TEAC NO.	COM  ROOM HERS %	19 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELIONAL SPI ALISTS	TOTAL  32  ORS/  7/ SUPPOR  NO.	Sit O	enrollmen  1  FUI  S  NO.	rting lent it LL-TIM
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	O PUBLIC FU AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH D ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAR 13 DOL RATORS % 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 50.0	19 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSEL: IONAL SPT ALISTS % 0.0	TOTAL  32  ORS/  SUPPOR  NO.  1	Sitt O	FUI S NO.	rting lent it
TOTAL  ITEM 5 -	TARY  0 - PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	3 (PE OF OLE/HIGH ) ME STA ICT RATORS % 0.0 0.0	FF SCHOADMINIST NO.	SCHOO SCONDAR 13 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COM L ROOM HERS % 50.0 100.0	19 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELIONAL SPT ALISTS % 0.0 0.0	TOTAL  32  ORS/  TOSUPPOR  NO.  1 0	Sit O	FUL S NO. 2	rting lent it
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	3 (PE OF OLE/HIGH ) ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHOADMINIST NO.	SCHOO SCONDAR 13 DOL RATORS % 0.0 0.0 1.4	CLASS TEAC NO. 1 4 46	COM ROOM HERS % 50.0 100.0 16.0	IBRARIANS/ INSTRUCT SPECI NO. 0 0 110	COUNSELIONAL SPTALISTS % 0.0 0.0 38.2	TOTAL 32  ORS/ 7/ SUPPOR NO. 1 0 126	Sit O O O O O O O O O O O O O O O O O O O	FUI S NO. 2 4 288	rting lent at 100.
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I USTR DISTR DISTR NO. 0 0 2	3 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO.	26 SCHOO 13 CONDAR 13 COL RATORS % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 1 4 46 1	COM L ROOM HERS 50.0 100.0 16.0 14.3	IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4	COUNSELIONAL SPI ALISTS % 0.0 0.0 38.2 57.1	TOTAL  32  ORS/ 7/ SUPPOR  NO.  1 0 126 2	Sit O O O O O O O O O O O O O O O O O O O	FUI: S NO. 2 4 288 7	183  rting lent it  LL-TIM TAFF 100 100 100
TOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.7 0.0 0.9	FF SCHO ADMINIST NO.	26 SCHOO CONDAR 13 DOL RATORS % 0.0 0.0 1.4 0.0 2.7	CLASS TEAC NO. 1 4 46 1 108	COM ROOM HERS % 50.0 100.0 16.0 14.3 32.2	IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4 80	COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9	TOTAL  32  ORS/ 7/ SUPPOR  NO.  1 0 126 2 135	Sitt OO  RT STAFF  % 50.0 0.0 43.8 28.6 40.3	FUI S NO. 2 4 288 7 335	183  rting lent tt  LL-TIM TAFF 100 100 100 100 100 100
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I USTR DISTR DISTR NO. 0 0 2	3 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO.	26 SCHOO 13 CONDAR 13 COL RATORS % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 1 4 46 1	COM L ROOM HERS 50.0 100.0 16.0 14.3	IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4	COUNSELIONAL SPI ALISTS % 0.0 0.0 38.2 57.1	TOTAL  32  ORS/ 7/ SUPPOR  NO.  1 0 126 2	Sit O O O O O O O O O O O O O O O O O O O	FUI: S NO. 2 4 288 7	183  rting lent tt  LL-TIN TAFF  100 100 100 100 100
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DMINISTI NO. 0 0 2 0 3 5	3 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.7 0.0 0.9	FF SCHO ADMINIST NO.	26 SCHOO CONDAR 13 DOL RATORS % 0.0 0.0 1.4 0.0 2.7	CLASS TEAC NO. 1 4 46 1 108	COM ROOM HERS % 50.0 100.0 16.0 14.3 32.2	IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4 80	COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9	TOTAL  32  ORS/ 7/ SUPPOR  NO.  1 0 126 2 135	Sitt OO  RT STAFF  % 50.0 0.0 43.8 28.6 40.3	FUI S NO. 2 4 288 7 335	183  rting lent it  LL-TIM TAFF (100, 100, 100, 100, 100, 100, 100, 100
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DMINISTI NO. 0 0 2 0 3 5	3 (PE OF OLE/HIGH O) ME STA ICT RATORS % 0.0 0.7 0.0 0.9 0.8	FF SCHOADMINIST NO.  0 0 4 0 9 13	26 SCHOO CONDAR 13 DOL RATORS % 0.0 0.0 1.4 0.0 2.7 2.0	CLASS TEAC NO. 1 4 46 1 108 160	COM ROOM HERS % 50.0 100.0 16.0 14.3 32.2 25.1	19  IBRARIANS/ INSTRUCT SPECI NO. 0 110 4 80 194	COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9 30.5	TOTAL 32  ORS/ 7/ SUPPOR NO. 1 0 126 2 135 264	Sit OO  RT STAFF  %  50.0  0.0  43.8  28.6  40.3  41.5	FUI: S NO. 2 4 288 7 335 636	183  rting lent tt  LL-TIM TAFF 100 100 100 100 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR NO. 0 0 2 0 3 5	3 /PE OF DLE/ HIGH O ME STA  ICT RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0	FF SCHO ADMINIST NO.  0  4  0  9  13	26 SCHOO CCONDAR  13  COL RATORS % 0.0 0.0 1.4 0.0 2.7 2.0 0.0	CLASS TEAC NO. 1 4 46 1 108 160	COM ROOM HERS % 50.0 100.0 14.3 32.2 25.1 0.0	19  IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4 80 194 0	COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9 30.5 0.0	TOTAL  32  ORS/ 7/ SUPPOR  NO.  1 0 126 2 135 264 0	Sitt OO  RT STAFF  % 50.0 0.0 43.8 28.6 40.3 41.5 0.0	FUI. S NO. 2 4 288 7 335 636	183  rting lent tt  LL-TIM TAFF 100 100 100 100 0 100 100
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 9 13 0 0	26 SCHOO 13 CONDAR 13 COL RATORS % 0.0 0.0 1.4 0.0 2.7 2.0 0.0 0.0	CLASS TEAC NO. 1 4 46 1 108 160 0	LIROOM HERS % 50.0 100.0 14.3 32.2 25.1 0.0 0.0	19  IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4 80 194 0 0	2 COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9 30.5 0.0 0.0	TOTAL  32  ORS/  7/ SUPPOR  NO.  1 0 126 2 135 264 0 1	Site O	FUL S NO. 2 4 288 7 335 636 0 1	183  rting lent tt  LL-TIM  100  100  100  100  0  100  100  100
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 4 0 9 13 0 0 0	26 SCHOO 13 CONDAR 13 COL RATORS % 0.0 0.0 1.4 0.0 2.7 2.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 4 46 1 108 160 0 0	LL ROOM HERS % 50.0 100.0 14.3 32.2 25.1 0.0 0.0 17.1	19  IBRARIANS/ INSTRUCT SPECI NO. 0 0 110 4 80 194 0 0 21	COUNSELLIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9 30.5 0.0 0.0 25.6	TOTAL  32  ORS/  7/ SUPPOR  NO.  1  0  126  2  135  264  0  1  47	Sitt OO  RT STAFF % 50.0 0.0 43.8 28.6 40.3 41.5 0.0 100.0 57.3	FUL S NO. 2 4 288 7 335 636 0 1 82	rting lent it
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO.  0 4 0 9 13 0 0 0 0	26 SCHOO 13 CONDAR 13 COL RATORS % 0.0 0.0 1.4 0.0 2.7 2.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 4 46 1 108 160 0 0 14 2	COM LI ROOM HERS % 50.0 100.0 14.3 32.2 25.1 0.0 0.0 17.1 40.0	19  IBRARIANS/ INSTRUCT SPECI NO.  0 0 110 4 80 194 0 0 21 2	2 COUNSELIONAL SPTALISTS % 0.0 0.0 38.2 57.1 23.9 30.5 0.0 0.0 25.6 40.0	TOTAL  32  ORS/  7  SUPPOR  NO.  1  0  126  2  135  264  0  1  47  1	Sitt STAFF % 50.0 0.0 43.8 28.6 40.3 41.5 0.0 100.0 57.3 20.0	FUL S NO. 2 4 288 7 335 636 0 1 82 5	183  rting lent to t  LL-TIM 100 100 100 100 100 100 100 100 100 10

112

269

45

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	8	39	29	28	44	109	265
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1

39

29

28

#### **ITEM 8 - REVENUE**

**TOTAL** 

**AMOUNT** PERCENT OF TOTAL REVENUE

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID

**RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES** REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES** 

8

8

FEDERAL SOURCES:

UNRESTRICTED GRANTS-IN-AID

**RESTRICTED GRANTS-IN-AID** REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES** 

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

**TOTAL EXPENDITURE CURRENT EXPENDITURE** INSTRUCTION **AMOUNT** AMOUNT

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS **VOCATIONAL EDUCATION PROGRAMS** 

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

**BUSINESS SERVICES** 

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

**ENTERPRISE OPERATIONS** 

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

**FACILITY AQUISITION AND CONSTRUCTION SERVICES** 

DEBT SERVICE

**TOTAL EXPENDITURES** 

**FUND TRANSFER** 

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

			<b>A</b>	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	5	56	44	5	111
2. HEARING IMPAIRMENTS	0	7	10	10	8	0	35
3. DEAF	0	6	42	95	26	0	169
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	2	0	2	0	4
5. VISUAL IMPAIRMENTS	0	1	8	20	5	0	34
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	109	72	10	206
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	5	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	6	24	2	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	0	100	81	13	194
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	16	24	12	0	52
12. AUTISM	0	0	0	4	4	0	8
13.TRAUMATIC BRAIN INJURY	0	0	0	1	2	1	4
14. DEVELOPMENTAL DELAY	0	5	3	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES		Those seton	orion ara na langar	reported. See page	. Il vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ories are no ioriger	теропеи. Зее раде	e ii-vii ioi iurulei ex	piariatiori.	
TOTAL FOR CATEGORIES 1-16	0	20	109	444	263	29	865
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	3	2	0	5

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,429	\$51,472

ITEM 16 - EDUCATION	LEVELS (	F PUB	LIC SC	HOOL	STA	\FF							тота	I OF
E	LESS TH		BACHE DEG	ELOR'S GREE		TER'S GREE		ΓER'S EE + 30	-	ALIST IN	PH.D		AL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	) 1	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	13	5.6	71	32.0	65	29.3	63	28.2	8	3.6	3	1.4	222	100.0
WITHOUT CERTIFICATE	0	0.0	1	2.3	15	35.4	4	9.4	0	0.0	23	52.9	43	100.0
TOTAL FT CLASSROOM TEA	CHERS 13	4.7	72	27.2	80	30.2	67	25.2	8	3.0	26	9.6	265	100.0

# Type 2 Charter Schools 2004-2005

Includes 8 Type 2 Charter schools in operation during the 2004-2005 school year.
For a list of the 8 Type 2 Charter schools, see page iii.

	AMERICAN	INDIAN	ı	ASIAN		BLA	СК	HISP	ANIC	WHITE	PK-	-12, NG T	OTAL
FEMALE		14		17		7	771		69	794			1,665
MALE		7		13			788		67	848			1,723
TOTAL		21		30		1,5			136	1,642			3,388
													5,500
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTARY	/SECOI	NDARY	MEMI	BERSHIP,	BY GRA	DE			
PK	K	1	2	;	3	4	!	5	6	7	8	PK-8 TC	OTAL
35	430	429	406	3	82	367	25	53 2	98	260	237	3,097	7
9	10	11	12	9-1	2 TOTAL	_	NO	NGRADED	C	RAND TO	TAL		
112	93	69	17		291			3-2004, all stud ned a specific o		3,388			
ITEM 3 -	PUBLIC S	CHOOL	ELEM	ENTARY	SECON	IDARY	MEMB	ERSHIP A	AT END C	F SESSI	ON, A	VERAGI	E
DAILY N	MEMBERSH	IIP (AD	M), ANI	O AVERA	GE DAI	LY ATT	ENDA	NCE (ADA	<b>A)</b>				
					PK-8			9-12	NON	NGRADED		тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	NC	2	2,973.0			254.0		2003-2004,		3,	,227.0
AVERAGE	DAILY MEMBE	ERSHIP		3	3,031.9			270.2		tudents are signed a		3,	,302.1
AVERAGE	DAILY ATTEN	DANCE		2	2,888.6			235.4	spe	cific grade		3,	,124.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	IAN	BL	.ACK	HIS	PANIC	WH	IITE	тс	OTAL
FEMALE			0		0		0		0		4		4
N4A1 F													
IVIALE			0		0		1		0		6		7
			0 <b>0</b>		0 <b>0</b>		1 1		0 <b>0</b>	1	6 I <b>0</b>		7 11
TOTAL	· NUMBER A	AND TY	0	PUBLIC	0	OLS				1			
TOTAL  ITEM 5 -		MIDI	0 (PE OF DLE/		SCHOO		1	IRINATION			IO Si	tes not repo October stud	11 orting
TOTAL  ITEM 5 -	TARY	MIDI JR. I	OPE OF		SCHOO		1	IBINATION		TOTAL	IO Si		11 orting lent
TOTAL  ITEM 5 -  ELEMEN	TARY	MIDI JR. I	O/PE OF DLE/ HIGH	SE	SCHOO		1	IBINATION			IO Si	October stud	11 orting lent
ELEMEN	TARY	MIDI JR. I	OPE OF OLE/HIGH	SE IFF	SCHOC CONDAR	RY	COM	2 IBRARIANS/	COUNSELC	TOTAL 8 DRS/	IO Si	October stud enrollmen	orting dent
TOTAL  ITEM 5 -	TARY  5 - PUBLIC F	MIDI JR. I	OPE OF OLE/HIGH	SE	SCHOC CONDAR		COM L ROOM	2 IBRARIANS/ INSTRUCT	COUNSELC	TOTAL 8 DRS/	Si (	October stud enrollmen FUI	11 orting lent
TOTAL  ITEM 5 -  ELEMEN	TARY  5 - PUBLIC F	MIDI JR. I	OPE OF OLE/HIGH	SE IFF SCHO	SCHOC CONDAR	CLASS	COM L ROOM	2 IBRARIANS/ INSTRUCT	0  COUNSELCIONAL SPT.	TOTAL 8 DRS/	Si (	October stud enrollmen FUI	11 erting dent at
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  5 - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	O/PE OF OLE/ HIGH O ME STA	SE SCHO ADMINISTI	SCHOO CONDAR 1 POL RATORS	CLASSI TEAC	COM L ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI	COUNSELC IONAL SPT ALISTS %	TOTAL  8  DRS/ / SUPPOR	Si C	enrollmen  FUI	orting dent of the state of the
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  5 - PUBLIC FI	MIDI JR. I ULL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH O ME STA	SE SCHO ADMINISTI NO.	SCHOO CONDAR 1 OOL RATORS	CLASSI TEACI NO.	COM  ROOM HERS %	2 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELC IONAL SPT ALISTS %	TOTAL  8  DRS/ / SUPPOR NO.	Si C	FUL F S	orting dent of the state of the
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  5 - PUBLIC FI A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA	SE SCHO ADMINISTI NO. 0	SCHOO CONDAR 1 OOL RATORS % 0.0	CLASSI TEACI NO.	COM  L ROOM HERS % 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 1	COUNSELCIONAL SPT. ALISTS % 100.0	TOTAL  8  DRS/ / SUPPOR NO. 0	Si C	FUI F S NO.	orting dent at
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  5 - PUBLIC FU  A  AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0	SCHOO CONDAF 1 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 0	COM  L ROOM HERS % 0.0 50.0	2 IBRARIANS/ INSTRUCT SPECI NO. 1	COUNSELCIONAL SPT. ALISTS % 100.0 50.0	TOTAL  8  DRS/ / SUPPOR NO. 0 0	Si C	FUL F S NO.	orting dent in the state of the
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	FUBLIC FOR AM. INDIAN ASIAN BLACK	MIDI JR. I	OYPE OF OLE/HIGH OYME STA	SE  SCHO ADMINISTI NO.  0 0	SCHOC CONDAF 1 OOL RATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 0 1 41	COM L ROOM HERS % 0.0 50.0 35.7	IBRARIANS/ INSTRUCT SPECI NO. 1 1 33	COUNSELCTIONAL SPT. ALISTS % 100.0 50.0 28.7	TOTAL  8  DRS/ / SUPPOR NO.  0 0 40	Si (C	FUL F S NO. 1 2	11 orting dent at the state of
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	TARY  5  PUBLIC FO  AM  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	O/PE OF DLE/ HIGH O/ME STA ICT RATORS % 0.0 0.0 0.8 0.0	SEAST SCHO ADMINISTI NO.	SCHOO SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 1 41 12	COM L ROOM HERS % 0.0 50.0 35.7 50.0	IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10	0 COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7	TOTAL  8  DRS/ / SUPPOR NO.  0 0 40 2	Si (C)  STAFI  % 0.0 0.0 34.8 8.3	FUL F S NO. 1 2 115 24	11
TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 0.8 0.0 0.5	SEO SCHO ADMINISTI NO. 0 0 0 0 5	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 2.6	CLASSI TEACI NO. 0 1 41 12 119	COM L ROOM HERS % 0.0 50.0 35.7 50.0 56.9	IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55	0 COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2	TOTAL  8  DRS/ / SUPPOR NO.  0 40 2 29	Si (C)  ET STAFI  %  0.0  0.0  34.8  8.3  13.9	FULF S NO. 1 2 115 24 209	orting dent at
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 (PE OF OLE/HIGH O) ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5 0.5	SEO SCHO ADMINISTI NO. 0 0 0 5 5	0 SCHOO CONDAF 1 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 1.5	CLASSI TEACI NO. 0 1 41 12 119 173	COM L ROOM HERS % 0.0 50.0 35.7 50.0 56.9 49.3	2 IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55 100	COUNSELCTIONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2 28.4	TOTAL  8  DRS/ / SUPPOR NO.  0 40 2 29 71	Si (C)  ST STAFI  % 0.0 0.0 34.8 8.3 13.9 20.2	FUI F S NO. 1 2 115 24 209 351	11 orting lent in the state of
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.0 0.8 0.0 0.5 0.5 0.0	SE  SCHO ADMINISTI  NO.  0  0  0  5  5	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 1.5 0.0	CLASSI TEACI NO. 0 1 41 12 119 173	COM L ROOM HERS % 0.0 50.0 35.7 50.0 56.9 49.3	2 IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55 100 0	COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2 28.4 0.0	TOTAL  8  DRS/ / SUPPOR NO.  0 40 2 29 71 0	Si (C)  ET STAFI  % 0.0 0.0 34.8 8.3 13.9 20.2	FUI F S NO. 1 2 115 24 209 351	11
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.8 0.0 0.5 0.5 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0 0 5 5 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 1.5 0.0	CLASSI TEACI NO. 0 1 41 12 119 173 0	L ROOM HERS % 0.0 50.0 35.7 50.0 56.9 49.3 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55 100 0	COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2 28.4 0.0 0.0	TOTAL  8  ORS/ / SUPPOR NO.  0 40 2 29 71 0 0	Si (C)  ET STAFI  % 0.0 0.0 34.8 8.3 13.9 20.2 0.0 0.0	FUL F S NO. 1 2 115 24 209 351	11  orting dent it  LL-TIM STAFF  100. 100. 100. 100. 100. 0.
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA  ICT RATORS % 0.0 0.8 0.0 0.5 0.5 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0 0 5 5 0 0 1	0 SCHOO 1 1 OL RATORS % 0.0 0.0 0.0 2.6 1.5 0.0 0.0 2.9	CLASSI TEACI NO. 0 1 41 12 119 173 0 0 9	CON L ROOM HERS % 0.0 50.0 35.7 50.0 56.9 49.3 0.0 0.0 29.0	2 IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55 100 0 0 5	COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2 28.4 0.0 0.0 15.6	TOTAL  8  ORS/ / SUPPOR  NO.  0 40 2 29 71 0 0 17	Si (C)  STAFI  % 0.0 0.0 34.8 8.3 13.9 20.2 0.0 0.0 52.5	FUL F S NO. 1 2 115 24 209 351 0 0	11
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.0 0.8 0.0 0.5 0.5 0.0 0.0 0.0 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0  0  0  5  5  0  1  0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0 2.9 0.0	CLASSI TEACI NO. 0 1 41 12 119 173 0 0 9 4	CON L ROOM HERS % 0.0 50.0 35.7 50.0 56.9 49.3 0.0 0.0 29.0 80.0	2 IBRARIANS/ INSTRUCT SPECI NO. 1 1 33 10 55 100 0 0 5 0	0 COUNSELC IONAL SPT. ALISTS % 100.0 50.0 28.7 41.7 26.2 28.4 0.0 0.0 15.6 0.0	TOTAL  8  DRS/ / SUPPOR  NO.  0 40 2 29 71 0 0 17 1	Si C STAFI % 0.0 0.0 34.8 8.3 13.9 20.2 0.0 0.0 52.5 20.0	FUL F S NO. 1 2 115 24 209 351 0 0 32 5	11

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	21	49	76	18	15	12	21	211			
PRINCIPALS	0	0	2	0	0	0	0	2			
ASSISTANT PRINCIPALS	0	1	1	0	1	0	0	3			
TOTAL	21	50	78	18	16	12	21	216			

**AMOUNT** PERCENT OF TOTAL REVENUE

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID **RESTRICTED GRANTS-IN-AID** 

**REVENUE IN LIEU OF TAXES** REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES** 

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

**RESTRICTED GRANTS-IN-AID** REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES** 

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

TOTAL EXPENDITURE **CURRENT EXPENDITURE** INSTRUCTION **AMOUNT AMOUNT** 

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

**VOCATIONAL EDUCATION PROGRAMS** 

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

**BUSINESS SERVICES** 

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

**ENTERPRISE OPERATIONS** 

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

**FACILITY AQUISITION AND CONSTRUCTION SERVICES** 

DEBT SERVICE

**TOTAL EXPENDITURES** 

**FUND TRANSFER** 

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

**BONDED DEBT** 

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND** FUND **FUND FUND FUND FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	10	3	0	0	13
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5	60	10	0	0	75
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	3	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	13	9	1	0	23
9. SPECIFIC LEARNING DISABILITIES	0	0	53	39	3	0	95
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	3	1	0	0	4
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES		Those seton	orion ara na langa	roported Coo poor	. Il vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL	0       0       10       3       0       0         0       0       1       0       0       0         0       0       0       0       0       0         0       5       60       10       0       0         0       0       0       0       0       0         0       0       5       3       0       0         0       0       0       1       0       0         0       0       13       9       1       0         0       0       53       39       3       0         0       0       53       39       3       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0 </td <td></td>						
TOTAL FOR CATEGORIES 1-16	0	5	146	66	4	0	221
GIFTED	0	0	12	11	0	0	23
TALENTED	0	0	2	1	0	0	3

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15.	. FYPENDITLIRE PER	STUDENT AND	AVERAGE TEACHER	CALARY
11 EW 13 -	. EVLEINDI I OVE LEV	STUDENT AND	AVENAGE LEAGHEN	SALANI

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,245	\$7,203
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,939	\$39,130

ITEM 16 - EDUCATION	LEVELS	OF PUB	LIC SC	CHOOL	STA	١FF							тота	LOF
E	LESS THAN BACHELOR'S DEGREE					MASTER'S DEGREE		MASTER'S DEGREE + 30		ALIST IN	PH.D. OR ED.D.		ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	0	0.0	128	74.2	33	19.0	9	5.2	1	0.4	2	1.2	173	100.0
WITHOUT CERTIFICATE	0	0.0	34	87.1	4	10.3	1	2.6	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	162	76.6	37	17.4	10	4.7	1	0.4	2	0.9	211	100.0

# University Laboratory Schools 2004-2005

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAI	N	BLA	ACK	HISPA	NIC	WHITE	E PK	(-12, NG T	OTAL	
FEMALE		1		16	6		267		16	375	i		675	
MALE		2		15	5		321		9	399	)		746	
TOTAL		3		3′	I		588		25	774	ļ		1,421	
ITEM 2 -	OCTOBER	R 1, 200	4 ELEN	IENTAR	Y/SECO	NDAR	MEMB	ERSHIP,	BY GR	ADE				
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TC	TAL	
20	77	76	76		74	76	81	13	37	146	140	903		
9	10	11	12	9-	12 TOTAL	L	NON	IGRADED		GRAND TO	OTAL			
151	139	116	112	2	518			·2004, all stude ed a specific gr		1,421				
	PUBLIC S									OF SESSI	ION, A	AVERAGI	=	
					PK-8			9-12	NO	NGRADED	)	тс	TAL	
MEMBERS	HIP AT END C	F SESSI	ON		918.0			488.0		of 2003-2004,		1,	406.0	
AVERAGE	DAILY MEMBI	ERSHIP			909.6			517.1		students are assigned a		1,	426.7	
AVERAGE	DAILY ATTEN	IDANCE			891.3	491.4				ecific grade		1,	382.7	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
	AN	IERICAN	N INDIAN	I A	SIAN	BLACK HISPANIC WHITE						тс	TAL	
FEMALE			0		1		18		2	;	34		55	
MALE			0		0		19		0	;	32		51	
TOTAL			0		1		37		2	(	66	106		
ITEM 5 -	NUMBER	AND T	YPE OF	PUBLIC	SCHOO	DLS								
ELEMEN	TARY		DLE/ HIGH	SI	ECONDAF	RY	COME	BINATION		TOTAL		Sites not repo October stud enrollmen	ent	
(	)		0		0			2		2				
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	FF			LIE	BRARIANS/C	OUNSEL	.ORS/				
		DISTR		SCH	OOL	CLASS		INSTRUCTION				FUL	L-TIME	
	Α	DMINIST	RATORS	ADMINIST	TRATORS	TEAC	CHERS	SPECIA	LISTS	SUPPOR	RT STAF	F S	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN		0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	ASIAN BLACK	0	0.0	0 4	0.0 8.3	1 23	100.0 47.9	0 2	0.0 4.2	0 19	0.0 39.6	1 48	100.0 100.0	
	HISPANIC	0	0.0	0	0.0	23	100.0	0	0.0	0	0.0	2	100.0	
	WHITE	0	0.0	1	1.4	50	72.5	11	15.9	7	10.1	69	100.0	
	TOTAL	0	0.0	5	4.1	77	63.6	13	10.7	, 26	21.5	121	100.0	
MALE						0	0.0	0				0		
IVIALE	AM. INDIAN ASIAN	0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	0	0.0	9	52.9	0	0.0	8	47.1	17	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	0	0.0	3	21.4	9	64.3	0	0.0	2	14.3	14	100.0	
	TOTAL	0	0.0	3	9.7	18	58.1	0	0.0	10	32.3	31	100.0	
004														
GRAND TO	JIAL	0	0.0	8	5.3	95	62.5	13	8.6	36	23.7	152	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	3	5	21	7	7	12	40	95			
PRINCIPALS	0	0	0	0	0	0	3	3			
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3			
TOTAL	3	5	21	7	7	13	45	101			

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID

REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADJULT/CONTINUING EDUCATION PROGRAM

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	0	0	0	0	0
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES		Those setom	orion ara na langar	reported. See page	. Il vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ories are no ioriger	теропец. Зее раук	: II-VII IOI IUI IIIEI EX	piariatiori.	
TOTAL FOR CATEGORIES 1-16	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER	STIIDENT AND	AVEDAGE TEACHED	CVIVDA
ITEM 13 - EXPENDITORE PER	SIUDENI AND	AVERAGE LEAGHER	SALARI

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,316	\$6,408
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,728	\$46,537

ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	L OF
1	LESS TH		BACHE DEG	LOR'S REE		TER'S GREE	MAST DEGR	TER'S EE + 30		ALIST IN	PH.D ED		AL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEA	ACHERS													
WITH CERTIFICATE	0	0.0	16	17.2	50	53.8	15	16.1	9	9.7	3	3.2	93	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	17	17.9	51	53.7	15	15.8	9	9.5	3	3.2	95	100.0

## Recovery School District 2004-2005

Includes 1 Type 5 Charter school (UNO-New Beginnings Schools Foundation) in operation during the 2004-2005 school year.

	AMERICAN	INDIAN	I	ASIAI	N	BLACI	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0			1	110	)		0	3			114
MALE		0		(	)	145	5		1	1			147
TOTAL		0		•	1	25	5		1	4			261
ITEM 2 -	OCTOBER	1, 200	4 ELEN	IENTAR	Y/SECO	NDARY I	/EME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	5 6	6	7	8	PK-8 TO	TAL
0	34	31	22		20	0	C	) (	)	53	101	261	
9	10	11	12	9-	12 TOTAL			NGRADED	_	RAND TO	TAL		
0	0	0	0		0			3-2004, all stude ned a specific g		261			
	PUBLIC SO									F SESSI	ON, A	/ERAGI	<b>=</b>
					PK-8			9-12	NON	IGRADED		TC	TAL
	HIP AT END O		NC		234.0			0.0		2003-2004, udents are			234.0
VERAGE	DAILY MEMBE	RSHIP			243.4			0.0	ass	signed a			243.4
VERAGE	DAILY ATTENI	DANCE			228.8			0.0	spe	cific grade			228.8
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUATI	ES						
	AM	ERICAN	INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	WH	ITE	тс	TAL
EMALE			0		0	(	)		0		0		0
MALE			0		0	(	)		0		0		0
						,	,		U		U		U
TOTAL			0		0	(			0		0		0
	NUMBER A	AND TY	0	PUBLIC	0	(							
ITEM 5 -		MIDE	PE OF		0	DLS	)				0 Site	es not repo ctober stud enrollmen	0 rting
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS	)				0 Site	ctober stud	0 rting
ITEM 5 -	TARY	MIDI JR. I	OPE OF OLE/ HIGH	SI	SCHOC ECONDAR	DLS RY	COM	IBINATION  0  IBRARIANS/0	COUNSELO	TOTAL 1 RS/	0 Site	ctober stud enrollmen	orting ent t
TEM 5 -	TARY  PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH OME STA	SI	S SCHOO ECONDAR 0	DLS	COM	IBINATION 0	COUNSELO	TOTAL 1 RS/	O Sitt	enrollmen	orting ent t
TEM 5 -	TARY  PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH OME STA	SI IFF SCH	S SCHOO ECONDAR 0	DLS RY CLASSRO	COM	IBINATION  0  IBRARIANS/O INSTRUCTION	COUNSELO	TOTAL 1 RS/	O Sitt	enrollmen	orting ent t
TEM 5 -	TARY  PUBLIC FU	MIDI JR. I ( JLL-TII DISTR DMINISTI	O  PE OF  DLE/ HIGH  ME STA	SI IFF SCH ADMINIS	S SCHOO ECONDAR 0 OOL TRATORS	CLASSEC TEACHE	COM	IBINATION  0  IBRARIANS/O INSTRUCTION SPECIA	COUNSELO	TOTAL  1  RS/ SUPPOR	Sitt O	enrollmen  FUL	orting ent t
TEM 5 -	TARY  PUBLIC FU  AG  AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH O ME STA	SI SCH SCH ADMINIST NO.	OOOL FRATORS % 0.0 0.0	CLASSRO TEACHE NO.	COM LI DOM ERS	IBINATION  0 IBRARIANS/C INSTRUCTION SPECIA	COUNSELO ONAL SPT/	TOTAL  1  RS/  SUPPOR NO.	Sitt O	FUL S NO.	orting ent t
TEM 5 -	TARY  PUBLIC FU  AGE  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH  ME STA ICT RATORS  % 0.0	SF SCH ADMINIST NO.	OOOL FRATORS % 0.0	CLASSRO TEACHE NO.	COM  LI  DOM  ERS  % 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL  1  RS/  SUPPOR  NO.  0	Sitt O.	FUL S' NO.	orting ent t
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H	OYPE OF OLE/HIGH OYPE STA	SF SCH ADMINIST NO.	OOOL FRATORS % 0.0 0.0	CLASSRC TEACHE NO.	COM LI DOM ERS % 0.0 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0	TOTAL  1  RS/  SUPPOR  NO.  0 0	Sitt O	FUL S NO.	o o o o o o o o o o o o o o o o o o o
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. II	O/PE OF OLE/HIGH O/ME STAICT RATORS % 0.0 0.0 0.0 0.0 0.0	SI SCH ADMINIST NO. 0 0 2 0 0	0 S SCHOO 0 OOL FRATORS % 0.0 0.0 11.8 0.0 0.0	CLASSEC TEACHE NO.	LICOMMERS % 0.0 0.0 52.9 0.0 100.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  0	Sitt O	FUL S'NO. 0 17 0 5	0  rting ent t  LL-TIN  TAFF  ( ( ( 100) ( 100)
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. O.	OYPE OF DLE/ HIGH OYME STA ICT RATORS % 0.0 0.0 0.0	SEAFF SCHOOL OO	OOL TRATORS % 0.0 0.0 11.8 0.0	CLASSEC TEACHE NO.	COM LI DOM ERS 0.0 0.0 52.9 0.0	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0	Sitt O	FUL S' NO. 0 17	0  rting ent t  LL-TIN  TAFF  ( ( ( 100) ( 100)
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H. O.	O/PE OF OLE/HIGH O/ME STAICT RATORS % 0.0 0.0 0.0 0.0 0.0	SI SCH ADMINIST NO. 0 0 2 0 0	0 S SCHOO 0 OOL FRATORS % 0.0 0.0 11.8 0.0 0.0	CLASSROTEACHE NO.	LICOMMERS % 0.0 0.0 52.9 0.0 100.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  0	Sitt O	FUL S'NO. 0 17 0 5	0  rrting eent t  LL-TIN TAFF  0 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II	0  /PE OF  DLE/ HIGH  O  ME STA  ICT  RATORS  %  0.0  0.0  0.0  0.0  0.0  0.0	SF SCHI ADMINIST NO. 0 0 2 0 0	0 ECONDAF 0 OOL TRATORS % 0.0 0.0 11.8 0.0 0.0 9.1	CLASSRC TEACHE NO. 0 9 0 5	LI COMMERS % 0.0 0.0 52.9 0.0 100.0 63.6	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0 3	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0 13.6	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  0  3	Site O	FUL S NO. 0 17 0 5 22	0 rrting eent t  LL-TIN  TAFF  (() (0) 1000 (1000 (0)
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H	0 /PE OF DLE/ HIGH  O ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SEAFF SCHO ADMINIST NO. 0 0 2 0 0 2 0 0	0 S SCHOO 0 OOL FRATORS % 0.0 0.0 11.8 0.0 0.0 9.1 0.0	CLASSROTEACHE NO.  0  9  0  5  14	LICOMMERS % 0.0 0.0 52.9 0.0 100.0 63.6 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0 3	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0 13.6	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  3  0	Sitt O	FUL S'NO. 0 17 0 5 22	0 rrting eent t  LL-TIM  100  (100  100  (100
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. H	0 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SIE SCH ADMINIST NO.  0  0  2  0  2  0  0  0	0 S SCHOO 0 OOL FRATORS % 0.0 0.0 11.8 0.0 0.0 9.1 0.0	CLASSROTEACHE NO.  0  9  0  14	LIL DOM ERS % 0.0 0.0 52.9 0.0 100.0 63.6 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0 3 0 0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0 13.6	TOTAL  1  RS/ SUPPOR  NO.  0  0  3  0  0  3  0  0	Sitt O	FUL S NO. 0 17 0 5 22	0 rrting ent t
ELEMEN	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDITAL OF THE PROPERTY OF THE	0 /PE OF DLE/ HIGH  O ME STA  ICT RATORS  % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SI SCH ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 1	0 SCHOO FCONDAR 0 OOL FRATORS % 0.0 0.0 11.8 0.0 0.0 9.1 0.0 0.0 20.0	CLASSRO TEACHE NO. 0 9 0 5 14 0 0 1	COM ERS % 0.0 0.0 52.9 0.0 100.0 63.6 0.0 0.0 20.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0 3 0 0 1	0 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 0.0 13.6 0.0 0.0	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  0  3  0  2	Sitt O	FUL S' NO. 0 17 0 5 22 0 0 5	orting ent t
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	0  /PE OF  DLE/ HIGH  D  ME STA  ICT  RATORS  %  0.0  0.0  0.0  0.0  0.0  0.0  0.0	SI SCH ADMINIST NO.  0 0 2 0 0 2 0 1 0 1	0 COOL FRATORS % 0.0 0.0 11.8 0.0 0.0 9.1 0.0 20.0 0.0	CLASSRO TEACHE NO.  0  9  0  14  0  1	COMMERS % 0.0 0.0 52.9 0.0 0.0 0.0 0.0 20.0 0.0 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 0 0 3 0 1 0 1	00000000000000000000000000000000000000	TOTAL  1  RS/  SUPPOR  NO.  0  0  3  0  0  3  0  2  0	Sitt O	FUL S' NO. 0 17 0 5 22 0 0 5 0	0 rrting ent t  LL-TIN  (() 100 () 100 () () 100 () ()

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

0

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS. TO	TAL			
CLASSROOM TEACHERS	2	2	6	3	2	0	0	15			
PRINCIPALS	0	0	1	0	0	0	0	1			
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1			

7

#### **ITEM 8 - REVENUE**

**TOTAL** 

**AMOUNT** PERCENT OF TOTAL REVENUE

2

The Annual Financial Report (AFR) System

presently collects data only for the 68 Parish/City

School Districts and does not include data from

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID **RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES** 

REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES** 

2

2

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

> **RESTRICTED GRANTS-IN-AID** REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES**

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS TOTAL REVENUES AND OTHER SOURCES

LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

**TOTAL EXPENDITURE CURRENT EXPENDITURE** INSTRUCTION **AMOUNT** AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS **VOCATIONAL EDUCATION PROGRAMS** 

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

**BUSINESS SERVICES** 

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

**ENTERPRISE OPERATIONS** 

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

**FACILITY AQUISITION AND CONSTRUCTION SERVICES** 

DEBT SERVICE

**TOTAL EXPENDITURES** 

**FUND TRANSFER** 

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68
Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools,
Type 2 Charter Schools, or the Recovery School District.

#### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	0	4	0	0	4
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	1	1	1	0	0	3
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
9. SPECIFIC LEARNING DISABILITIES	0	0	1	7	0	0	8
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES		Those setom	orion ara na langar	reported. See page	. Il vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		These categ	ories are no ioriger	теропеи. Зее раде	e ii-vii ioi iurulei ex	piariatiori.	
TOTAL FOR CATEGORIES 1-16	0	1	2	17	0	0	20
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	1	2	0	0	3

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

CURRENT EXPENDITURE PER STUDENT2004-2005 was the first year of existence for this district.\$8,250AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)\$35,960

<b>ITEM 16 - EDUCATION</b>	LEVELS O	F PUB	LIC SC	HOOL	STA	١FF							ТОТА	LOF
В	LESS THA ACHELOR'S D		BACHE DEG	LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPA	LS <sup>0</sup>	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEAC	CHERS 0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEAC	HERS 0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	0	0.0	15	100.0

# Section III Quick Reference Tables

## QUICK REFERENCE TABLE A October 1, 2004 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,701	2,798	7,068	2,431	9,499	21
Allen Parish	3,176	1,123	3,220	1,079	4,299	39
Ascension Parish	11,039	5,324	12,300	4,063	16,363	14
Assumption Parish	2,434	1,897	3,185	1,146	4,331	38
Avoyelles Parish	3,571	2,941	4,668	1,844	6,512	29
Beauregard Parish	5,052	1,101	4,458	1,695	6,153	31
Bienville Parish	969	1,453	1,781	641	2,422	56
Bossier Parish	12,100	6,768	13,746	5,122	18,868	11
Caddo Parish	15,377	28,147	32,319	11,205	43,524	4
Calcasieu Parish	20,771	11,678	23,636	8,813	32,449	6
Caldwell Parish	1,494	377	1,405	466	1,871	62
Cameron Parish	1,644	153	1,262	535	1,797	63
Catahoula Parish	1,076	678	1,338	416	1,754	64
Claiborne Parish	888	1,848	1,989	747	2,736	53
Concordia Parish DeSoto Parish	1,885	1,980	2,989	876 1,298	3,865 5,012	43 36
East Baton Rouge Parish	2,182 8,955	2,830 37,453	3,714 35,023	1,296	46,408	3
East Carroll Parish	126	1,471	1,240	357	1,597	66
East Feliciana Parish	475	1,868	1,717	626	2,343	58
Evangeline Parish	3,573	2,477	4,739	1,311	6,050	32
Franklin Parish	1,780	1,805	2,805	780	3,585	45
Grant Parish	3,047	582	2,659	970	3,629	44
Iberia Parish	7,403	6,661	10,502	3,562	14,064	17
Iberville Parish	996	3,290	3,286	1,000	4,286	40
Jackson Parish	1,426	870	1,664	632	2,296	60
Jefferson Parish	17,341	34,062	38,703	12,700	51,403	2
Jefferson Davis Parish	4,321	1,519	4,213	1,627	5,840	33
Lafayette Parish	16,557	13,259	21,508	8,308	29,816	7
Lafourche Parish	10,417	4,236	10,477	4,176	14,653	16
LaSalle Parish	2,307	368	1,945	730	2,675	54
Lincoln Parish	3,179	3,453	4,820	1,812	6,632	28
Livingston Parish	20,003	1,394	15,897	5,500	21,397	9
Madison Parish	211	2,095	1,835	471	2,306	59
Morehouse Parish	1,823	3,286	3,946	1,163	5,109	34
Natchitoches Parish	2,969	3,913	5,183	1,699	6,882	27
Orleans Parish	2,183	62,737	47,745	17,175	64,920	1
Ouachita Parish	12,674	5,654	13,371	4,957	18,328	13
Plaquemines Parish Pointe Coupee Parish	2,943	2,081	3,572	1,452	5,024	35 50
•	1,071 12,211	1,938 10,638	2,312 16,634	697 6,215	3,009 22,849	8
Rapides Parish  Red River Parish	502	1,101	1,199	404	1,603	<u> </u>
Richland Parish	1,491	1,966	2,602	855	3,457	46
Sabine Parish	2,165	2,033	3,027	1,171	4,198	41
St. Bernard Parish	6,563	2,239	6,382	2,420	8,802	24
St. Charles Parish	5,782	3,937	6,954	2,765	9,719	20
St. Helena Parish	94	1,270	978	386	1,364	67
St. James Parish	1,269	2,753	3,018	1,004	4,022	42
St. John the Baptist Parish	1,404	5,062	4,842	1,624	6,466	30
St. Landry Parish	6,532	8,630	11,343	3,819	15,162	15
St. Martin Parish	4,351	4,184	6,188	2,347	8,535	25
St. Mary Parish	4,912	5,211	7,155	2,968	10,123	18
St. Tammany Parish	27,884	7,736	25,215	10,405	35,620	5
Tangipahoa Parish	9,762	8,801	13,549	5,014	18,563	12
Tensas Parish	86	808	682	212	894	68
Terrebonne Parish	11,650	7,485	13,973	5,162	19,135	10
Union Parish	1,846	1,525	2,477	894	3,371	48
Vermilion Parish	6,682	2,313	6,579	2,416	8,995	23
Vernon Parish	7,086	2,803	7,575	2,314	9,889	19
Washington Parish	2,952	1,798	3,572	1,178	4,750	37 26
Webster Parish	4,185	3,420	5,593	2,012	7,605	26
West Baton Rouge Parish	1,672	1,733	2,450	955 610	3,405	47 57
West Carroll Parish	1,823	523	1,736	610 651	2,346	57 55
West Feliciana Parish Winn Parish	1,380 1,746	1,068 1,039	1,797 2,060	651 725	2,448	55 52
City of Monroe	1,746 1,023	8,384			2,785 9,407	52 22
City of Bogalusa	1,023 1,270	8,384 1,644	7,039 2,177	2,368 737	9,407 2,914	51
Zachary Community	1,961	1,269	2,177	956	3,230	49
City of Baker	279	1,982	1,663	598	2,261	61
Parish/City Totals	346,702	370,923	528,973	188,652	717,625	

## QUICK REFERENCE TABLE A - Continued October 1, 2004 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
Parish/City Totals - From Prior Page	346,702	370,923	528,973	188,652	717,625
BESE & Special Schools:					
Special School District #1	184	456	209	431	640
Louisiana School For Math, Science & the Arts	256	92	0	348	348
Louisiana School for the Deaf	90	130	130	90	220
Louisiana School for the Visually Impaired	27	28	33	22	55
Louisiana Special Education Center	35	9	10	34	44
New Orleans School for Creative Arts (NOCCA)	{NOCC	A students rep	orted by 'pare	nt' schools/dis	tricts.}
BESE & Special Schools Total	592	715	382	925	1,307
LSU/Southern University Lab Schools:					
LSU University Laboratory School	774	177	605	346	951
Southern University Lab School	0	470	298	172	470
LSU/SU Laboratory Schools Total	774	647	903	518	1,421
Type 2 Charter Schools:					
New Vision Learning Academy	0	260	260	0	260
Glencoe Charter School	287	67	354	0	354
International School of Louisiana	122	252	374	0	374
Avoyelles Public Charter School	390	145	505	30	535
East Baton Rouge Arts and Technology School	89	98	0	187	187
Delhi Charter School	333	39	298	74	372
Belle Chasse Academy, Inc.	420	498	918	0	918
Milestone SABIS Academy of New Orleans	1	387	388	0	388
Type 2 Charter Schools Total	1,642	1,746	3,097	291	3,388
Recovery School District					
UNO: New Beginnings Schools Foundation	4	257	261	0	261
Recovery School District Total	4	257	261	0	261
LOUISIANA TOTALS -	349,714	374,288	533,616	190,386	724,002
Excluding Department of Corrections	349,714	374,200	333,010	130,300	124,002

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 1, 2004 Student Information System (SIS) Report.

Note: The above counts do not include 279 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections.

## QUICK REFERENCE TABLE B October 1, 2004 Public Elementary/Secondary School Membership, By Grade

Octo	ber i,	2004	Public	,	iciitai	yroco	onaai	y Oc.,	001 111		Jinp,	Бу Сі	aue		
District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	312	770	846	682	759	818	611	800	717	753	789	628	526	488	9,499
Allen Parish	196	398	349	309	327	361	293	308	335	344	347	258	257	217	4,299
Ascension Parish	478	1,233	1,383	1,318	1,286	1,436	1,256	1,305	1,260	1,345	1,279	1,020	945	819	16,363
Assumption Parish Avoyelles Parish	290 275	272 536	322 525	301 430	304 467	352 521	296 416	351 428	357 539	340 531	442 604	276 405	208 466	220 369	4,331 6,512
Beauregard Parish	119	494	488	432	448	472	475	508	479	543	510	419	390	376	6,153
Bienville Parish	79	155	193	187	189	204	157	185	199	233	169	161	165	146	2,422
Bossier Parish	256	1,642	1,529	1,458	1,407	1,523	1,338	1,416	1,597	1,580	1,454	1,298	1,207	1,163	18,868
Caddo Parish	1,216	3,465	3,350	3,282	3,257	3,865	2,781	3,676	3,685	3,742	3,445	2,924	2,619	2,217	43,524
Calcasieu Parish	1,169	2,679	2,589	2,395	2,394	2,756	2,234	2,469	2,427	2,524	2,759	2,189	2,015	1,850	32,449
Caldwell Parish	118	153	134	143	141	131	134	128	154	169	132	128	97	109	1,871
Cameron Parish Catahoula Parish	18 36	158 158	137 164	125 145	122 132	156 140	121 139	119 125	165 163	141 136	151 168	140 93	129 83	115 72	1,797 1,754
Claiborne Parish	126	206	176	169	206	214	187	223	243	239	244	180	173	150	2,736
Concordia Parish	156	374	298	284	290	359	251	308	350	319	281	216	201	178	3,865
DeSoto Parish	285	378	340	369	332	442	312	407	412	437	455	328	295	220	5,012
East Baton Rouge Parish	1,660	3,777	3,760	3,491	3,467	4,384	2,987	3,867	3,595	4,035	3,192	2,944	2,600	2,649	46,408
East Carroll Parish	62	108	143	110	123	156	108	141	148	141	123	95	75	64	1,597
East Feliciana Parish	115	206	194	182	152	221	119	176	173	179	198	146	140	142	2,343
Evangeline Parish	246	467	546	500	467	506	454	519	493	541	498	269	272	272	6,050
Franklin Parish Grant Parish	224	289 280	293 283	279 264	280 290	273 299	261 273	293 296	288 301	325 319	233 307	186 272	198 203	163 188	3,585
Iberia Parish	54 384	1,144	1,166	1,043	1,135	1,242	941	1,121	1,204	1,122	1,028	816	950	768	3,629 14,064
Iberville Parish	135	351	347	345	331	387	285	340	369	396	346	242	198	214	4,286
Jackson Parish	30	200	175	183	180	172	163	177	191	193	170	161	156	145	2,296
Jefferson Parish	1,925	3,845	4,235	3,835	3,968	4,393	3,912	4,114	4,315	4,161	4,016	3,391	2,834	2,459	51,403
Jefferson Davis Parish	204	466	489	423	433	464	383	434	463	454	471	424	380	352	5,840
Lafayette Parish	916	2,314	2,405	2,306	2,163	2,335	2,069	2,306	2,356	2,338	2,668	2,182	1,851	1,607	29,816
Lafourche Parish	222	1,045	1,075	1,041	1,050	1,267	986	1,205	1,235	1,351 208	1,459	799	1,010	908	14,653
LaSalle Parish Lincoln Parish	172 128	194 552	228 521	186 503	181 491	180 555	164 483	215 508	217 535	544	235 500	169 477	173 433	153 402	2,675 6,632
Livingston Parish	118	1,806	1,860	1,644	1,672	1,830	1,627	1,831	1,806	1,703	1,663	1,463	1,269	1,105	21,397
Madison Parish	120	166	199	171	202	178	206	187	178	228	126	133	102	110	2,306
Morehouse Parish	178	470	473	452	380	485	340	372	462	334	459	231	246	227	5,109
Natchitoches Parish	421	541	556	541	501	587	443	503	552	538	584	404	379	332	6,882
Orleans Parish	2,691	4,662	4,918	4,739	4,356	6,239	4,707	4,562	5,140	5,731	5,323	4,388	3,891	3,573	64,920
Ouachita Parish	413	1,517	1,516	1,374	1,368	1,415	1,256	1,444	1,542	1,526	1,626	1,265	1,083	983	18,328
Plaquemines Parish	233	391	365	353	360	382	347	363	392	386	440	381	330	301	5,024
Pointe Coupee Parish Rapides Parish	52 852	281 1,979	247 1,865	234 1,635	238 1,721	295 1,903	204 1,487	236 1,709	264 1,748	261 1,735	193 1,861	197 1,514	148 1,432	159 1,408	3,009 22,849
Red River Parish	90	119	123	106	1,721	1,903	1,407	1,709	137	1,735	139	95	87	83	1,603
Richland Parish	74	320	293	247	255	300	241	277	300	295	273	220	177	185	3,457
Sabine Parish	224	318	324	289	273	306	276	293	362	362	324	305	270	272	4,198
St. Bernard Parish	439	654	650	659	596	716	586	724	673	685	768	676	553	423	8,802
St. Charles Parish	288	749	724	694	728	794	720	734	742	781	868	654	579	664	9,719
St. Helena Parish	60	96	114	97	99	128	80	92	98	114	122	95	75	94	1,364
St. James Parish	396	286	284	249	268	321	241	291	348	334	247	315	228	214	4,022
St. John the Baptist Parish St. Landry Parish	203 308	474	519	466 1,169	499 1,244	567 1,263	514 1,082	517 1,152	544 1,322	539 1,188	563 1,199	443 959	303 844	315 817	6,466 15,162
St. Martin Parish	439	1,357 639	1,258 640	622	589	723	539	631	653	713	742	719	444	442	8,535
St. Mary Parish	322	694	751	731	657	875	607	867	875	776	929	735	654	650	10,123
St. Tammany Parish	574	2,672	3,177	2,478	2,569	2,868	2,397	2,729	2,895	2,856	3,155	2,673	2,424	2,153	35,620
Tangipahoa Parish	338	1,418	1,549	1,419	1,390	1,545	1,322	1,370	1,553	1,645	1,467	1,258	1,166	1,123	18,563
Tensas Parish	74	74	89	55	64	75	55	70	65	61	62	51	50	49	894
Terrebonne Parish	341	1,496	1,570	1,408	1,411	1,662	1,415	1,432	1,505	1,733	1,644	1,288	1,157	1,073	19,135
Union Parish	79	282	263	239	222	279	246	250	296	321	322	200	187	185	3,371
Vermilion Parish	441	777	676	630	601	712	620	687	718	717	674	595	590	557	8,995
Vernon Parish Washington Parish	345 246	966 378	879 439	819 342	805 341	786 421	735 294	750 362	751 381	739 368	737 330	605 317	504 292	468 239	9,889 4,750
Webster Parish	243	608	636	580	570	644	536	507	628	641	537	586	471	418	7,605
West Baton Rouge Parish	63	252	303	240	246	321	216	263	282	264	330	277	177	171	3,405
West Carroll Parish	42	208	166	161	170	185	171	189	216	228	194	154	127	135	2,346
West Feliciana Parish	203	181	156	160	161	187	162	206	185	196	193	159	162	137	2,448
Winn Parish	123	261	216	211	211	231	195	202	210	200	235	161	149	180	2,785
City of Monroe	446	819	728	665	649	780	656	711	810	775	892	555	419	502	9,407
City of Bogalusa	164	239	251	215	217	241	195	200	215	240	265	160	154	158	2,914
Zachary Community	54 100	227	246	217	245	246	244	256	266	273	284	238	215	219	3,230
City of Baker Parish/City Totals	109 23 412	151 56 837	171 <b>57,877</b>	144 53 175	161 <b>52 920</b>	231 <b>61 454</b>	146 49 808	205 55 778	173 58 252	172 <b>59 460</b>	159 <b>58 602</b>	172 <b>47 877</b>	133 <b>42 720</b>	134 39 453	2,261 <b>717,625</b>
ransii/Gity (Otals	23,412	30,037	31,011	JJ, 173	32,920	01,404	+3,006	33,118	30,232	J <del>J</del> ,400	30,002	+1,011	42,120	J <del>J</del> ,433	111,023

Continued on Next Page

#### **QUICK REFERENCE TABLE B - Continued**

#### October 1, 2004 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parish/City Totals - From Prior Page	23,412	56,837	57,877	53,175	52,920	61,454	49,808	55,778	58,252	59,460	58,602	47,877	42,720	39,453	717,625
BESE Schools:															
Special School District #1	0	0	3	5	8	14	12	26	42	99	153	43	25	210	640
Louisiana School For Math, Science & the Arts	0	7	7	12	9	18	10	18	17	32	21	16	25	28	348
Louisiana School for the Deaf	0	1	2	1	3	9	4	1	3	9	2	6	2	12	220
Louisiana School for the Visually Impaired	0	0	0	0	1	2	2	4	1	0	5	2	8	19	55
Louisiana Special Education Center	0	0	0	1	1	2	2	5	0	0	3	2	7	27	44
New Orleans School for Creative Arts (NOCCA)						(NOCCA s	tudents rep	oorted by 'p	arent' sch	ools/district	s.}				
BESE Schools Total	0	8	12	18	21	43	28	49	63	140	181	67	225	452	1,307
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	52	52	52	52	52	53	100	100	92	96	87	84	79	951
Southern University Lab School	20	25	24	24	22	24	28	37	46	48	55	52	32	33	470
LSU/SU Laboratory Schools Total	20	77	76	76	74	76	81	137	146	140	151	139	116	112	1,421
Type 2 Charter Schools:															
New Vision Learning Academy	35	56	39	36	26	29	15	24	0	0	0	0	0	0	260
Glencoe Charter School	0	40	43	42	37	40	40	43	36	33	0	0	0	0	354
International School of Louisiana	0	88	89	80	78	39	0	0	0	0	0	0	0	0	374
Avoyelles Public Charter School	0	57	58	55	56	59	56	57	58	49	30	0	0	0	535
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	52	69	49	17	187
Delhi Charter School	0	36	36	37	40	39	24	23	23	40	30	24	20	0	372
Belle Chasse Academy, Inc.	0	102	111	103	110	103	87	108	111	83	0	0	0	0	918
Milestone SABIS Academy of New Orleans	0	51	53	53	35	58	31	43	32	32	0	0	0	0	388
Type 2 Charter Schools Total	35	430	429	406	382	367	253	298	260	237	112	93	69	17	3,388
Recovery School District:															
UNO: New Beginnings Schools Foundation	0	34	31	22	20	0	0	0	53	101	0	0	0	0	261
Recovery School District	0	34	31	22	20	0	0	0	53	101	0	0	0	0	261

#### LOUISIANA TOTALS -

Excluding Department of Corrections

23,467 57,386 58,425 53,697 53,417 61,940 50,170 56,262 58,774 60,078 59,046 48,176 43,130 40,034 724,002

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 1, 2004 Student Information System (SIS) Report.

Note: The above counts do not include 279 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections.

#### QUICK REFERENCE TABLE C Number and Type of Public Schools, 2004-2005

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	16	5	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	14	4	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	0	13	
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	4	74	1
Calcasieu Parish	36	11	10	4	61	2
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	1
Concordia Parish	5	2	3	1	11	•
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	57	16	18	2	93	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
	5	1	0	5	11	
Evangeline Parish	<u> </u>	0	1	5 1	8	
Franklin Parish						
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	11	1	86	2
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	7	3	2	29	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	7	3	39	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	77	20	29	1	127	1
Ouachita Parish	22	7	6	0	35	•
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	1
Rapides Parish	30	6	12	4	52	
Red River Parish	1	1	1	2	5	
Richland Parish	5	3	4	0	12	1
	4	2		5	14	į.
Sabine Parish	7	3	3		14	
St. Bernard Parish			4	0		
St. Charles Parish	14	4	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	8	0	2	0	10	
St. John the Baptist Parish	8	1	2	1	12	_
St. Landry Parish	26	3	9	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	7	9	2	38	1
Tensas Parish	2	0	1	1	4	
Terrebonne Parish	23	9	5	4	41	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	11	1	5	5	22	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	•
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	2	21	
City of Monroe  City of Bogalusa	7	3 1	2	0	10	
	2		1	0		
Zachary Community		1			4	
City of Baker	3	1 245	1	0	5	
Parish/City Totals	826	245	289	130	1,490	24

### QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2004-2005

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Parish/City Totals - From Prior Page	826	245	289	130	1,490	24
BESE Schools:						
Special School District #1			11	16	27	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			13	19	32	1
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
Type 2 Charter Schools Total	5		1	2	8	
Recovery School District						
UNO: New Beginnings Schools Foundation	1				1	
Recovery School District Totals	1				1	
LOUISIANA TOTALS - Excluding Department of Corrections	832	245	303	153	1,533	25

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

#### QUICK REFERENCE TABLE D

Public School Data: 2004-2005

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil Expenditu Rank
Acadia Parish	9,334	8,659	437	\$6,544	63
Allen Parish	4,269	4,018	205	\$7,887	29
scension Parish	16,308	15,404	754	\$7,030	56
ssumption Parish	4,279	3,981	197	\$7,939	25
voyelles Parish	6,322	5,810	306	\$6,529	64
eauregard Parish	6,102	5,768	355	\$7,067	54
ienville Parish	2,388	2,260	147	\$9,608	5
ossier Parish	18,630	17,567	1,055	\$7,099	52
addo Parish	43,064	40,332	2,071	\$7,923	26
Calcasieu Parish	32,168	30,234	1,694	\$7,220	48
aldwell Parish	1,844	1,726	96	\$7,258	44
ameron Parish	1,789	1,682	117	\$9,755	3
atahoula Parish	1,739	1,637	74	\$7,772	32
laiborne Parish	2,699	2,558	133	\$8,474	16
oncordia Parish	3,828	3,614	163	\$7,694	35
eSoto Parish	4,952	4,661	250	\$8,906	11
ast Baton Rouge Parish	45,968	43,088	2,294	\$8,388	18
ast Carroll Parish	1,548	1,459	52	\$8,888	12
ast Feliciana Parish	2,352	2,226	124	\$7,725	33
vangeline Parish	6,023	5,500	251	\$7,291	42
ranklin Parish	3,487	3,221	147	\$7,254	45
Frant Parish	3,585	3,383	168	\$6,838	58
peria Parish			665	\$6,636 \$7,238	56 46
	13,925	13,081			
perville Parish	4,202	3,914	186	\$8,589	14
ackson Parish	2,279	2,142	131	\$9,990	2
efferson Parish	50,324	46,348	2,078	\$7,892	28
efferson Davis Parish	5,799	5,495	326	\$7,706	34
afayette Parish	29,518	27,813	1,629	\$7,401	41
afourche Parish	14,412	13,574	829	\$7,581	38
aSalle Parish	2,617	2,455	144	\$7,401	40
incoln Parish	6,589	6,301	388	\$7,188	49
ivingston Parish	21,201	20,019	1,062	\$6,380	66
ladison Parish	2,301	2,177	90	\$8,220	21
Norehouse Parish	5,024	4,741	199	\$8,233	20
latchitoches Parish	6,820	6,305	300	\$7,602	37
Orleans Parish	63,970	59,721	2,868	\$7,893	27
Duachita Parish	18,068	17,097	964	\$6,925	57
Plaquemines Parish	4,972	4,705	294	\$9,032	9
Pointe Coupee Parish	2,931	2,724	158	\$9,351	6
Rapides Parish	22,578	21,161	1,135	\$7,271	43
Red River Parish	1,556	1,462	68	\$8,640	13
tichland Parish	3,428	3,203	158	\$7,826	30
Sabine Parish			251		50 50
	4,172	3,926		\$7,133	
t. Bernard Parish	8,701	8,129	460	\$7,515	39
t. Charles Parish	9,614	9,127	645	\$9,641	4
t. Helena Parish	1,355	1,267	69	\$8,050	24
t. James Parish	3,986	3,795	190	\$9,158	8
t. John the Baptist Parish	6,367	5,935	290	\$8,554	15
t. Landry Parish	14,986	13,829	815	\$7,110	51
t. Martin Parish	8,436	8,036	412	\$6,824	61
t. Mary Parish	9,938	9,309	637	\$7,228	47
t. Tammany Parish	35,390	33,321	1,960	\$8,380	19
angipahoa Parish	18,355	17,166	1,043	\$6,360	67
ensas Parish	872	826	44	\$10,471	1
errebonne Parish	18,906	17,448	993	\$6,834	59
Inion Parish	3,333	3,107	172	\$6,630	62
ermilion Parish	8,887	8,466	481	\$6,824	60
ernon Parish	9,621	9,048	426	\$7,627	36
/ashington Parish	4,680	4,451	241	\$8,443	17
/ebster Parish	7,379	6,966	365	\$7,091	53
	3,350	3,181	155	\$8,068	23
Vest Baton Rouge Parish					
Vest Carroll Parish	2,292	2,165	117	\$7,045	55
Vest Feliciana Parish	2,433	2,300	119	\$9,243	7
Vinn Parish	2,743	2,588	176	\$7,813	31
City of Monroe	9,230	8,633	424	\$8,129	22
City of Bogalusa	2,860	2,648	150	\$8,946	10
achary Community	3,198	3,060	203	\$6,425	65
City of Baker	2,145	2,033	107	\$6,195	68

#### **QUICK REFERENCE TABLE D**

#### Continued

Public School Data: 2004-2005

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Parish/City Totals - From Prior Page	708,423	663,985	35.707	\$7,630
BESE Schools:		555,555	,	**,***
Special School District #1	620	620		N/A
Louisiana School For Math, Science & the Arts	330	322	172	N/A
Louisiana School for the Deaf	223	204	10	N/A
Louisiana School for the Visually Impaired	55	50	1	N/A
Louisiana Special Education Center	43	42		N/A
New Orleans School for Creative Arts (NOCCA)		(NOCCA students reported by 'paren	t' schools/districts.}	
BESE & Special Schools	1,272	1,238	183	N/A
SU/Southern University Lab Schools:	,	•		
LSU University Laboratory School	955	922	76	\$6,698
Southern University Lab School	472	460	30	\$5,820
LSU/SU Laboratory Schools	1,427	1,383	106	\$6,408
ype 2 Charter Schools:	•	•		, ,
New Vision Learning Academy	251	241		\$8,147
Glencoe Charter School	352	331		\$6,603
International School of Louisiana	372	352		\$7,037
Avoyelles Public Charter School	522	500		\$3,903
East Baton Rouge Arts and Technology School	169	140	11	\$7,679
Delhi Charter School	368	353		\$6,248
Belle Chasse Academy, Inc.	887	854		\$9,327
Milestone SABIS Academy of New Orleans	380	353		\$7,495
Type 2 Charter Schools	3,302	3,124	11	\$7,203
Recovery School District		·		
UNO: New Beginnings Schools Foundation	243	229		\$8,250
Recovery School District	243	229		\$8,250
LOUISIANA TOTALS - Excluding Department of Corrections	714,668	669,959	36,007	\$7,626

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Elementary/Secondary enrollment count.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

#### **QUICK REFERENCE TABLE E**

Public School Staff Data: October 1, 2004 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	626	219	12	57	15	4	3	36	37	63	27	291	1,390
Allen Parish	331	55	8	20	11	0	3	7	20	18	28	163	664
Ascension Parish	1,063	228	31	112	23	22	3	43	53	74	55	442	2,149
Assumption Parish	305	93	19	14	2	0	3	18	25	18	21	121	638
Avoyelles Parish	385	63	12	8	9	0	2	13	24	18	21	196	751
Beauregard Parish	408	68	11	23	11	10	3	18	21	37	25	220	855
Bienville Parish	193	45	6	8	4	0	4	9	11	11	13	94	396
Bossier Parish	1,198	237	44	83	32	16	4	50	68	62	71	563	2,427
Caddo Parish	2,885	699	137	280	83	48	16	166	159	305	150	1,567	6,495
Calcasieu Parish	2,231	493	73	129	65	4	9	121	117	167	148	983	4,540
Caldwell Parish	137	38	5	4	1	0	2	5	8	10	11	71	291
Cameron Parish	164	26	4	8	7	6	2	6	9	10	13	78	333
Catahoula Parish	133	31	4	4	3	1	2	9	10	11	12	82	302
Claiborne Parish	228	71	10	6	0	0	2	2	12	3	7	6	347
Concordia Parish	284	75	7	14	9	1	4	24	20	15	19	138	610
DeSoto Parish	356	102	9	13	11	4	2	24	23	24	20	187	774
East Baton Rouge Parish	3,053	597	62	297	94	17	6	140	150	189	186	1,058	5,847
East Carroll Parish	124	46 36	8	5 16	3	0	2	7	10	7	11	61	284
East Feliciana Parish	148	36	6	16	6	0	2	13	13	10	12	100	362
Evangeline Parish	408	96	12	22	11	0	2	23	32	21	29	209	865
Franklin Parish	243	41 44	8	8 9	5	4	4 2	12	17 16	11	17 17	130	499 515
Grant Parish	256 991	44 185	5 27	9 64	5 33	2 5	7	12 51	16 45	10 51	17 70	137 398	515 1,926
Iberia Parish					33 7					51 20			
Iberville Parish	337 161	39 45	7 7	18 7	2	2	2 2	14 8	23 8	20 12	18 10	178 80	665 340
Jackson Parish	3,405	1,038	, 81	245	57	3	20	187	190	296	192	1,298	7,011
Jefferson Parish Jefferson Davis Parish	3,405	83	9	245 26	12	0	4	20	26	28	34	1,296	808
Lafayette Parish	2,126	471	41	119	71	3	6	110	92	121	93	764	4,018
Lafourche Parish	1,111	315	57	94	31	1	4	60	62	76	98	414	2,321
LaSalle Parish	181	68	7	6	7	0	3	11	11	9	15	87	404
Lincoln Parish	506	48	11	25	13	13	2	16	37	25	24	204	923
Livingston Parish	1,351	258	30	94	37	0	6	33	67	94	76	647	2,692
Madison Parish	149	65	10	6	5	1	2	8	11	20	16	73	366
Morehouse Parish	377	87	7	19	5	4	2	23	26	32	25	160	767
Natchitoches Parish	470	120	8	20	12	0	1	16	23	23	36	176	905
Orleans Parish	3,781	679	13	208	72	1	23	358	199	298	382	2,324	8,339
Ouachita Parish	1,211	225	46	66	36	14	4	70	67	86	67	771	2,664
Plaquemines Parish	340	69	7	22	10	1	3	30	14	12	18	197	723
Pointe Coupee Parish	216	36	7	15	6	0	2	18	13	14	21	133	481
Rapides Parish	1,567	400	31	107	41	22	6	61	81	77	79	670	3,141
Red River Parish	118	46	4	8	3	2	2	8	9	9	10	65	283
Richland Parish	247	70	12	10	7	2	2	13	22	15	19	121	540
Sabine Parish	309	80	20	10	7	1	3	15	15	16	20	151	646
St. Bernard Parish	627	146	19	36	14	8	4	25	35	22	44	210	1,190
St. Charles Parish	786	152	13	50	19	10	8	50	55	57	49	343	1,592
St. Helena Parish	82	24	6	5	1	0	1	8	5	2	4	50	188
St. James Parish	309	49	13	15	6	0	3	18	17	22	25	134	611
St. John the Baptist Parish	474	89	14	39	3	0	4	27	27	28	25	162	892
St. Landry Parish	1,049	287	46	57	19	1	6	47	74	60	57	468	2,171
St. Martin Parish	547	106	22	33	16	1	3	30	31	27	40	284	1,140
St. Mary Parish	729	199	25	43	23	8	3	30	46	49	54	313	1,522
St. Tammany Parish	2,560	562	45	213	54	46	14	105	116	159	161	1,036	5,070
Tangipahoa Parish	1,070	221	57	61	25	0	4	61	78	62	67	636	2,341
Tensas Parish	73	35	7	4	1	1	2	10	6	9	12	46	205
Terrebonne Parish	1,353	253	53	94	42	11	5	51	69	73	84	504	2,592
Union Parish	208	1	12	9	7	1	3	3	9	8	5	144	410
Vermilion Parish	623	83	19	52	19	2	5	25	35	35	36	249	1,182
Vernon Parish	702	192	14	30	18	0	2	32	40	28	41	376	1,474
Washington Parish	352	109	25	30	12	0	2	16	15	19	6	184	770
Webster Parish	490	95	13	41	17	2	3	14	25	28	30	223	980
West Baton Rouge Parish	257	53	9	18	10	0	2	11	18	13	17	120	528
West Carroll Parish	179	14	6	6	4	0	2	8	9	8	14	76	327
West Feliciana Parish	195	43	10	9	5	0	2	15	11	16	19	87	411
Winn Parish	194	53	7	13	7	1	2	10	13	11	11	112	433
City of Monroe	639	141	27	41	19	14	6	36	35	45	31	256	1,288
City of Bogalusa	202	72	32	20	2	0	2	22	13	24	17	90	496
Zachary Community	196	22	3	13	5	0	2	10	11	13	10	47	332
City of Baker	136	27	4 400	6	5	0	3	12	9	8	12	61	282
Parish/City Totals	48,515	10,855	1,432	3,262	1,235	318	281	2,564	2,694	3,250	3,105	22,207	99,718

#### QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2004 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Parish/City Totals - From Prior Page	48,515	10,855	1,432	3,262	1,235	318	281	2,564	2,694	3,250	3,105	22,207	99,718
Special School District #1	84	83	8	12	0	0	2	19	0	0	13	7	227
Louisiana School For Math, Science & the Arts	45	0	0	3	15	3	3	9	2	3	5	23	110
Louisiana School for the Deaf	80	24	1	12	2	1	2	23	9	6	11	146	316
Louisiana School for the Visually Impaired	17	9	2	6	1	0	1	6	2	1	6	25	76
Louisiana Special Education Center	12	43	0	1	0	1	5	8	2	2	19	39	132
New Orleans School for Creative Arts (NOCCA)	37	0	0	1	1	0	0	10	0	4	2	2	56
BESE & Special Schools	273	159	11	34	19	5	13	75	15	16	56	242	916
LSU University Laboratory School	61	6	0	3	2	0	0	5	4	4	2	6	93
Southern University Lab School	31	1	0	1	0	0	0	1	4	5	1	11	55
LSU/SU Laboratory Schools	92	7	0	4	2	0	0	6	8	9	3	17	148
	40		•		•	•			•				
New Vision Learning Academy	19	4	0	1	0	0	0	1	0	4	2	3	34
Glencoe Charter School	24	4	0	2	0	1	1	1	1	2	2	13	50
International School of Louisiana	27	17	0	0	0	1	3	3	1	2	1	5	60
Avoyelles Public Charter School	24	13	0	1	0	0	0	0	1	2	0	3	43
East Baton Rouge Arts and Technology School	18	0	1	0	0	0	0	2	2	1	0	0	23
Delhi Charter School	23	4	0	0	0	0	1	1	1	1	1	11	43
Belle Chasse Academy, Inc.	57	53	0	4	1	3	1	4	2	5	3	12	145
Milestone SABIS Academy of New Orleans	24	4	1	2	0	0	1	1	1	5	3	5	47
Type 2 Charter Schools	214	98	2	10	1	5	7	13	8	22	12	52	444
UNO: New Beginnings Schools Foundation	15	2	0	3	0	0	0	2	3	0	0	3	28
Recovery School District	15	2	0	3	0	0	0	2	3	0	0	3	28
LOUISIANA TOTALS -	49,109	11,121	1,446	3,313	1,256	328	301	2,660	2,728	3,297	3,175	22,521	101,254
Department of Corrections - Elementary/Secondary classes	82	28	0	4	3	0	0	1	3	0	0	4	125
LOUISIANA TOTALS - All Schools	49,191	11,149	1,446	3,317	1,259	328	301	2,661	2,731	3,297	3,175	22,525	101,378

Source: 2004-2005 Louisiana Report to Common Core of Data (CCD), as extracted from October 2004 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases. Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

## QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2004-2005

			All Cla	assroom Tea	ich	ers		Classro	om	Teachers	Excluding A	III F	ROTC and	Rehires		
District/Agency	Cumulative Full-Time Equivalent (FTE)		Avg Clas Teacher (with e	Salary extra sation)		Avg Cla Teache (withou comper	r Salary at extra asation)	Cumulative Full-Time Equivalent (FTE)		**Avg Cla Teacher (with e	Salary extra sation)		Avg Clas Teacher (without compens	Salary t extra sation)	** <u>Rankings:</u> Hourl	
			Salary	Hourly Rate		Salary	Hourly Rate			Salary	Hourly Rate		Salary	Hourly Rate	Salary	Rate
Acadia Parish	637	\$	34,361	\$ 24.16	\$		\$ 23.67	637	\$	34,361	\$ 24.16	\$	33,667	\$ 23.67	59	64
Allen Parish	332	\$	36,316	\$ 27.87	\$		\$ 27.49	332	\$	36,316	\$ 27.87	\$	35,815	\$ 27.49	44	43
Ascension Parish	770	\$	40,876	\$ 29.88	\$		\$ 28.84	770	\$	40,876	\$ 29.88	\$	39,454	\$ 28.84	13	20
Assumption Parish	304	\$	37,099	\$ 28.66	\$	36,863	\$ 28.48	298	\$	36,912	\$ 28.57	\$	36,692	\$ 28.40	41	35
Avoyelles Parish	389	\$	34,837	\$ 23.69	\$	34,187	\$ 23.25	377	\$	34,729	\$ 23.61	\$	34,135	\$ 23.21	55	66
Beauregard Parish	416	\$	37,633	\$ 28.75	\$	36,557	\$ 27.93	411	\$	37,463	\$ 28.68	\$	36,374	\$ 27.85	33	32
Bienville Parish	190	\$	40,503	\$ 30.58	\$	38,243	\$ 28.87	178	\$	39,969	\$ 30.23	\$	37,777	\$ 28.57	16	17
Bossier Parish	1,201	\$	40,275	\$ 31.32	\$	39,550	\$ 30.76	1,181	\$	39,922	\$ 31.22	\$	39,197	\$ 30.65	17	13
Caddo Parish	2,889	\$	41,830	\$ 30.35	\$	41,625	\$ 30.21	2,786	\$	41,372	\$ 30.22	\$	41,179	\$ 30.08	11	18
Calcasieu Parish	2,237	\$	38,580	\$ 26.90	\$	37,677	\$ 26.27	2,185	\$	38,388	\$ 26.78	\$	37,500	\$ 26.16	27	54
Caldwell Parish	134	\$	34,540	\$ 23.32	\$	32,806	\$ 22.15	129	\$	34,265	\$ 23.14	\$	32,583	\$ 22.00	61	67
Cameron Parish	157	\$	39,455	\$ 27.60	\$	38,922	\$ 27.23	157	\$	39,455	\$ 27.60	\$	38,922	\$ 27.23	20	46
Catahoula Parish	136	\$	28,677	\$ 21.76	\$	27,724	\$ 21.04	129	\$	28,352	\$ 21.49	\$	27,420	\$ 20.79	68	68
Claiborne Parish	229	\$	36,942	\$ 29.35	\$	34,543	\$ 27.44	229	\$	36,942	\$ 29.35	\$	34,543	\$ 27.44	40	24
Concordia Parish	284	\$	33,886	\$ 26.19	\$	31,705	\$ 24.51	262	\$	33,408	\$ 25.88	\$	31,358	\$ 24.29	63	58
DeSoto Parish	351	\$	41,456	\$ 29.24	\$	40,545	\$ 28.60	344	\$	41,372	\$ 29.18	\$	40,470	\$ 28.54	10	26
East Baton Rouge Parish	3,097	\$	40,145	\$ 25.91	\$	38,810	\$ 25.05	2,976	\$	39,750	\$ 25.73	\$	38,428	\$ 24.88	19	59
East Carroll Parish	133	\$	36,860	\$ 28.37	\$	36,585	\$ 28.15	130	\$	36,762	\$ 28.30	\$	36,505	\$ 28.10	42	38
East Feliciana Parish	149	\$	35,686	\$ 27.72	\$	35,106	\$ 27.27	133	\$	34,346	\$ 26.78	\$	33,911	\$ 26.45	60	53
Evangeline Parish	416	\$	37,639	\$ 29.37	\$	36,061	\$ 28.14	416	\$	37,639	\$ 29.37	\$	36,061	\$ 28.14	32	23
Franklin Parish	248	\$	34,298	\$ 24.07	\$	33,021	\$ 23.17	223	\$	33,707	\$ 23.75	\$	32,501	\$ 22.90	62	65
Grant Parish	253	\$	33,465	\$ 25.69	\$	32,777	\$ 25.16	245	\$	33,267	\$ 25.53	\$	32,584	\$ 25.01	64	60
Iberia Parish	998	\$	38,541	\$ 28.05	\$	38,070	\$ 27.71	996	\$	38,548	\$ 28.08	\$	38,076	\$ 27.73	25	40
Iberville Parish	320	\$	39,214	\$ 30.55	\$	36,599	\$ 28.52	314	\$	39,123	\$ 30.53	\$	36,481	\$ 28.47	21	15
Jackson Parish	172	\$	47,552	\$ 34.66	\$	46,117	\$ 33.61	164	\$	47,691	\$ 34.63	\$	46,324	\$ 33.64	1	1
Jefferson Parish	3,424	\$	42,774	\$ 33.28	\$	42,489	\$ 33.06	3,130	\$	42,010	\$ 32.72	\$	41,807	\$ 32.56	7	3
Jefferson Davis Parish	376	\$	42,406	\$ 28.87	\$	40,179	\$ 27.35	376	\$	42,406	\$ 28.87	\$	40,179	\$ 27.35	6	30
Lafayette Parish	1,975	\$	41,464	\$ 32.28	\$	41,013	\$ 31.92	1,968	\$	41,440	\$ 32.39	\$	40,987	\$ 32.03	8	7
Lafourche Parish	1,099	\$	35,755	\$ 27.80	\$	35,315	\$ 27.46	1,085	\$	35,650	\$ 27.78	\$	35,217	\$ 27.44	48	44
LaSalle Parish	182	\$	35,149	\$ 28.50	\$	34,327	\$ 27.83	182	\$	35,149	\$ 28.50	\$	34,327	\$ 27.83	52	36
Lincoln Parish	483	\$	38,548	\$ 27.89	\$		\$ 27.50	480	\$	38,492	\$ 27.88	\$		\$ 27.50	26	42
Livingston Parish	1,380	\$	38,310	\$ 27.96	\$	37,856	\$ 27.63	1,369	\$	38,284	\$ 27.94	\$	37,830	\$ 27.61	29	41
Madison Parish	145	\$	31,331	\$ 26.20	\$	29,962	\$ 25.05	145	\$	31,331	\$ 26.20	\$	29,962	\$ 25.05	67	56
Morehouse Parish	385	\$	37,465	\$ 27.41	\$		\$ 26.83	378	\$	37,201	\$ 27.30	\$		\$ 26.74	38	51
Natchitoches Parish	481	\$	40,903	\$ 31.78	\$	38,748	\$ 30.11	470	\$	40,670	\$ 31.68	\$	38,737	\$ 30.17	15	10
Orleans Parish	3,942	\$	39,981	\$ 32.04	\$		\$ 31.78	3,845	\$	39,772	\$ 31.98	\$	39,438	\$ 31.71	18	9
Ouachita Parish	1,213	\$	39,295	\$ 30.61	\$		\$ 29.43	1,190	\$	39,083	\$ 30.50	\$	37,579	\$ 29.32	22	16
Plaquemines Parish	352	\$	35,133	\$ 27.56	\$		\$ 26.86	352	\$	35,133	\$ 27.56	\$	34,247	\$ 26.86	53	47
Pointe Coupee Parish	213	\$	39,176	\$ 30.43	\$		\$ 30.10	206	\$	38,766	\$ 30.19	\$	38,389	\$ 29.89	23	19
Rapides Parish	1,580	\$	37.669	\$ 29.35	\$		\$ 28.78	1,545	\$	37,349	\$ 29.18	\$	36,641	\$ 28.62	35	27
Red River Parish	121	\$	36,685	\$ 29.18	\$		\$ 28.11	111	\$	35,954	\$ 28.75	\$		\$ 27.63	46	31
Richland Parish	249	\$	35,001	\$ 27.73	\$		\$ 26.72	242	\$	34,694	\$ 27.61	\$	33,436	\$ 26.61	56	45
Sabine Parish	301	\$	33,023	\$ 25.24	\$		\$ 24.74	301	\$	33,023	\$ 25.24	\$	32,367	\$ 24.74	65	62
St. Bernard Parish	622	\$	37,261	\$ 28.40	\$		\$ 28.02	618	\$	37,220	\$ 28.38	\$	36.729	\$ 28.01	36	37
St. Charles Parish	796	\$	40,919	\$ 29.77	\$		\$ 29.04	784	\$	40,808	\$ 29.74	\$	,	\$ 29.00	14	22
St. Helena Parish	83	\$	35,500	\$ 31.03	\$		\$ 29.25	82	\$	35,442	\$ 30.97	\$	,	\$ 29.20	49	14
St. James Parish	295	\$	43,039	\$ 32.64	\$		\$ 31.16	295	\$	43,039	\$ 32.64	\$	41,088	\$ 31.16	3	5
St. John the Baptist Parish	488	\$	41,392	\$ 32.38	\$		\$ 31.85	488	\$	41,392	\$ 32.38	\$	40,720	\$ 31.85	9	8
St. Landry Parish	1,047	\$	35,891	\$ 32.71	\$		\$ 32.13	1,036	\$	35,851	\$ 32.67	\$		\$ 32.10	47	4
St. Martin Parish	545	\$	37,449	\$ 29.20	\$		\$ 28.78	545	\$	37,449	\$ 29.20	\$		\$ 28.78	34	25
St. Mary Parish	721	\$	38,040	\$ 29.30	\$		\$ 28.80	700	\$	37,741	\$ 29.14	\$		\$ 28.65	30	28
St. Tammany Parish	2,513	\$	42,878	\$ 33.61	\$		\$ 33.05	2,492	\$	42,806	\$ 33.56	\$		\$ 33.00	5	2
Tangipahoa Parish	1,137	\$	38,757	\$ 28.69	\$		\$ 27.91	1,131	\$	38,630	\$ 28.63	\$		\$ 27.85	24	34
Tensas Parish	69	\$	32,044	\$ 25.06	\$		\$ 24.40	69	\$	32,044	\$ 25.06	\$		\$ 24.40	66	63
Terrebonne Parish	1,355	э \$	35,291	\$ 25.06	\$		\$ 28.84	1,336	\$	35,195	\$ 29.03	Ф \$		\$ 24.40	51	29
Union Parish	216	э \$	34,731	\$ 27.61	\$		\$ 27.13	205	\$	34,383	\$ 29.03	Ф \$		\$ 26.89	58	50
Vermilion Parish	614	э \$	37,692	\$ 26.66	\$		\$ 26.24	614	\$	37,692	\$ 26.66	Ф \$	37,099	\$ 26.09	31	50 55
				\$ 26.66					\$		\$ 26.66			\$ 26.24 \$ 26.85		
Vernon Parish	697 345	\$ \$	38,460 36,185	\$ 29.84 \$ 27.38	\$ \$		\$ 26.89 \$ 25.82	694 343	\$	38,375 36,085	\$ 29.82 \$ 27.37	\$	34,560 34,004	\$ 26.85 \$ 25.79	28 45	21 40
Washington Parish												\$				49
Webster Parish	494	\$	41,280	\$ 32.69	\$		\$ 31.86	465	\$	41,007	\$ 32.49	\$		\$ 31.73	12	6
West Baton Rouge Parish	257	\$	34,676	\$ 25.36	\$		\$ 24.68	257	\$	34,676	\$ 25.36	\$		\$ 24.68	57	61
West Carroll Parish	176	\$	35,008	\$ 27.47	\$		\$ 27.28	166	\$	34,998	\$ 27.38	\$	34,806	\$ 27.23	54	48
West Feliciana Parish	190	\$	44,472	\$ 31.56	\$		\$ 31.03	189	\$	44,378	\$ 31.57	\$		\$ 31.03	2	11
Winn Parish	191	\$	37,077	\$ 28.64	\$		\$ 27.94	191	\$	37,077	\$ 28.64	\$	36,172	\$ 27.94	39	33
City of Monroe	659	\$	43,140	\$ 31.46	\$		\$ 31.03	642	\$	42,995	\$ 31.44	\$		\$ 31.02	4	12
City of Bogalusa	213	\$	37,188	\$ 28.73	\$		\$ 28.51	198	\$	36,369	\$ 28.24	\$		\$ 28.07	43	39
Zachary Community	204	\$	37,395	\$ 27.11	\$		\$ 25.76	202	\$	37,208	\$ 27.05	\$		\$ 25.68	37	52
City of Baker	133	\$	36,898	\$ 27.29	\$		\$ 25.37	118 <b>47,232</b>	\$ <b>\$</b>	35,281 <b>39,022</b>	\$ 25.90 <b>\$ 29.45</b>	\$ <b>\$</b>	32,946	\$ 24.19	50	57
Parish/City Totals	48,402	\$	39,258	\$ 29.57	\$	38,439	\$ 28.96						38,218	\$ 28.84		

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by Parish/City school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

## QUICK REFERENCE TABLE G Total Nonpublic Registration, 2004-2005

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2,134	79	1,609	604	0	0	2,213
Allen	0	0	0	0	0	0	0
Ascension	1,466	233	1,496	203	0	0	1,699
Assumption	295	75 47	370	0	0	0	370
Avoyelles	924	17	872	69	0	0	941
Beauregard Bienville	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Bossier	0	113	76	37	0	0	113
Caddo	3,300	831	3,244	865	3	19	4,131
Caddo Calcasieu	2,638	653	2,464	813	0	14	3,291
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	347	14	254	107	0	0	361
Concordia	175	13	120	68	0	0	188
DeSoto	191	5	129	67	0	0	196
East Baton Rouge	17,332	3,594	15,310	5,449	0	167	20,926
East Carroll	148	28	117	59	0	0	176
East Feliciana	459	38	340	157	0	0	497
Evangeline	803	16	538	281	0	0	819
ranklin	276	7	187	96	0	0	283
Grant	0	0	0	0	0	0	0
beria	1,867	283	1,607	543	0	0	2,150
berville	865	157	551	471	0	0	1,022
Jackson	0	0	0	0	0	0	0
Jefferson	20,356	4,566	19,543	5,270	108	1	24,922
Jefferson Davis	425	52	448	29	0	0	477
_afayette	6,448	868	5,419	1,887	0	10	7,316
_afourche	2,567	120	2,089	598	0	0	2,687
_aSalle	0	0	0	0	0	0	0
incoln	720	60	545	235	0	0	780
_ivingston	117	21	116	22	0	0	138
Madison	288	9	225	72	0	0	297
Morehouse	327	2	197	132	0	0	329
Natchitoches	371	30	291	110	0	0	401
Orleans	13,145	12,863	16,117	9,680	0	211	26,008
Duachita	1,383	325	1,240	468	0	0	1,708
Plaquemines	273	18	291	0	0	0	291
Pointe Coupee	1,133	84	845	372	0	0	1,217
Rapides	2,367	292	1,987	672	0	0	2,659
Red River	308	2	234	76	0	0	310
Richland	370	2	242	130	0	0	372
Sabine	0	0	0	0	0	0	0
St. Bernard	2,054	213	1,766	492	0	9	2,267
St. Charles	709	129	838	0	0	0	838
St. Helena	0	0	0	0	0	0	0
St. James	239	85	309	15	0	0	324
St. John the Baptist	2,147	580	1,956	771	0	0	2,727
St. Landry	2,504	322	1,983	843	0	0	2,826
St. Martin	1,142	258	1,204	196	0	0	1,400
St. Mary	871	154	670	337	3	15	1,025
St. Tammany	6,275	334	4,875	1,706	0	28	6,609
Fangipahoa	2,175	172	1,896	451	0	0	2,347
Tensas	181	3	137	47	0	0	184
Terrebonne	2,842	301	2,301	842	0	0	3,143
Jnion	0	0	0	0	0	0	0
/ermilion	727	66	614	179	0	0	793
/ernon	0	0	0	0	0	0	0
Vashington	394	3	275	122	0	0	397
Vebster	518	94	215	397	0	0	612
Vest Baton Rouge	463	19	482	0	0	0	482
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Vinn	0	0	0	0	0	0	0
City of Monroe	1,106	168	1,058	216	0	0	1,274
City of Bogalusa	457	34	449	42	0	0	491
	731						
-	Ω	1Ω	11	7	Λ	Λ	1.9
Zachary Community City of Baker	0 316	18 137	11 291	7 162	0 0	0	18 453

## QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2004-2005

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	144	166	149	166	182	156	135	167	166	178	158	169	133	144	0	2,213
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	161	190	143	136	171	130	175	146	125	119	46	42	66	49	0	1,699
Assumption	29	40	36	41	41	39	39	42	37	26	0	0	0	0	0	370
Avoyelles	80	102	80	82	76	79	92	99	102	80	13	16	21	19	0	941
Beauregard Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	23	1	11	3	5	5	8	5	7	8	8	11	10	8	0	113
Bossier Caddo	482	352	290	289	298	290	323	309	308	303	226	218	196	225	22	4,131
Calcasieu	213	256	244	236	248	252	250	262	252	251	311	180	136	186	14	3,291
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,201
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	46	22	23	23	21	20	25	20	30	24	25	24	30	28	0	361
Concordia	0	17	6	10	16	9	19	7	11	25	17	20	15	16	0	188
DeSoto	0	18	13	10	15	15	19	10	15	14	11	16	21	19	0	196
East Baton Rouge	978	1,740	1,597	1,602	1,583	1,579	1,527	1,628	1,519	1,557	1,467	1,419	1,325	1,238	167	20,926
East Carroll	0	22	10	13	8	12	12	16	13	11	16	22	12	9	0	176
East Feliciana	22	34	38	25	30	42	37	32	45	35	45	49	33	30	0	497
Evangeline	0	75	57	60	55	51	58	62	55	65	60	65	74	82	0	819
Franklin	0	17	18	22	20	23	21	12	25	29	30	29	13	24	0	283
Grant	120	100	0 470	0	0 450	0 450	0	0	126	0	0	0	0	0	0	0
Iberia Iberville	129 44	199 63	172 59	186 59	158 47	158 58	157 46	161 64	136 60	151 51	154 68	137 61	125 284	127 58	0	2,150 1,022
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	204	0	0	1,022
Jefferson	1,859	2,108	2,151	1,992	1,968	1,980	1,927	2,003	1,949	1,606	1,379	1,350	1,307	1,234	109	24,922
Jefferson Davis	25	23	56	59	44	45	56	53	45	42	9	12	3	5	0	477
Lafayette	575	587	569	548	532	542	535	529	541	461	650	450	415	372	10	7,316
Lafourche	216	240	206	203	196	214	229	201	182	202	164	154	138	142	0	2,687
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	59	55	62	60	39	48	53	58	58	53	53	71	48	63	0	780
Livingston	26	22	7	12	8	9	11	3	10	8	6	7	2	7	0	138
Madison	35	26	14	21	23	22	16	18	20	30	19	15	18	20	0	297
Morehouse	0	21	29	14	11	19	21	30	34	18	35	36	41	20	0	329
Natchitoches	14	29	36	23	26	29	39	25	36	34	19	32	37	22	0	401
Orleans	1,813	1,499	1,377	1,383	1,307	1,450	1,564	1,638	1,736	2,350	2,589	2,406	2,406	2,279	211	26,008
Ouachita	197 25	169 30	108 30	119 29	96 32	101 32	98 32	104 32	109 31	139 18	117 0	119 0	138 0	94 0	0	1,708 291
Plaquemines Pointe Coupee	64	94	91	71	84	86	89	81	84	101	109	96	78	89	0	1,217
Rapides	217	228	181	169	193	161	215	204	216	203	124	137	314	97	0	2,659
Red River	22	22	21	26	24	22	19	25	20	33	22	17	23	14	0	310
Richland	24	24	23	33	14	11	18	31	38	26	38	28	37	27	0	372
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	140	156	186	194	175	190	168	211	180	166	144	136	133	79	9	2,267
St. Charles	28	105	112	87	92	111	103	89	73	38	0	0	0	0	0	838
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	31	24	31	38	35	33	35	34	21	27	11	3	1	0	0	324
St. John the Baptist	141	221	193	192	194	192	194	206	211	212	180	205	198	188	0	2,727
St. Landry	134	184	191	189	168	188	189	193	269	278	231	224	169	219	0	2,826
St. Martin	129 30	73	116 74	99	102	115	109	137 73	138 57	146	64 84	51 94	72	37 87	18	1,400
St. Mary	486	437	478	78 487	82 493	63 510	81 468	527	468	59 521	490	433	408	375	28	1,025 6,609
St. Tammany Tangipahoa	231	221	187	207	198	170	183	184	167	148	114	106	122	109	0	2,347
Tensas	17	16	17	15	7	17	12	6	14	16	12	100	13	12	0	184
Terrebonne	230	258	239	224	233	209	237	231	225	215	233	199	219	191	0	3,143
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	31	79	57	64	73	53	66	65	62	64	51	35	45	48	0	793
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	31	26	30	26	25	27	28	25	34	23	44	30	24	24	0	397
Webster	0	22	22	15	31	19	20	31	25	30	19	33	169	176	0	612
West Baton Rouge	0	62	57	53	52	55	60	58	45	40	0	0	0	0	0	482
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144 4 E 11 1	Δ.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana		^	^	^	^							()		()		0
Winn	0	0	0	0 77	0	0	0	0	144							
Winn City of Monroe	0 168	95	101	77	84	90	83	91	144	125	45	45	69	57	0	1,274
Winn City of Monroe City of Bogalusa	0 168 61		101 51	77 50	84 40	90 43		91 38	144 43	125 33	45 18	45 11	69 7	57 6	0 0	1,274 491
Winn City of Monroe	0 168	95 51	101	77	84	90	83 39	91	144	125	45	45	69	57	0	1,274

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

## Quick Reference Table I Number and Type of Nonpublic Schools, 2004-2005

Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	0	2	4
Assumption	2	0	0	0	2
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	3	5	18
			2		12
Calcasieu	8	1		1	
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	34	2	6	17	59
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
			0		
Evangeline	0	0		1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	40	2	8	10	60
Jefferson Davis	1	0	0	1	2
Lafayette	15	0	4	1	20
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	54	10	17	13	94
Ouachita	2	0	0	5	7
Plaquemines	1	0	0	0	1
Pointe Coupee				1	
	1	0	1	!	3
Rapides	6	0	2	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	6	1	1	0	8
St. Charles	3	0	0	0	3
St. Helena	0	0	0	Ô	ñ
St. James	1	0	0	1	2
			2	1	7
St. John the Baptist	4	0		I 4	
St. Landry	2	0	1	4	7
St. Martin	2	0	0	1	3
St. Mary	3	0	2	0	5
St. Tammany	12	1	4	2	19
Tangipahoa	9	0	1	1	11
Tensas	0	0	0	1	1
Terrebonne	8	0	1	1	10
Union	0	0	0	0	0
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	1	1	0	6
	· ·		1	4	
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Louisiana	255	18	65	96	434

Description of	C	AA-sh A 11	C A.I.I.	MACU 7	CAC'I 7'	DL M	F N !
District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number	Fax Number
Acadia Allen	Mr. John Bourque Mr. Michael K. Doucet	P. O. Drawer 309 P. O. Drawer C	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664	(337) 783-3761
	Mr. Michael K. Doucet Mr. Donald Songy	P. O. Box 189	1111 West Seventh Avenue 1100 Webster Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
Ascension Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Donaldsonville, LA 70346-0189 Napoleonville, LA 70390	Donaldsonville, LA 70346 Napoleonville, LA 70390	(225) 473-7981 (985) 369-7251	(225) 473-8058 (985) 369-2530
Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
Beauregard	Ms. Rita Mann, Actina	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100
Bossier	Dr. Kenneth Kruithof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000	(318) 549-5004
Caddo	Ms. Ollie Tyler	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-6299	(337) 491-1600	(337) 437-1293
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689	(318) 649-0636
Cameron	Dr. Douglas Chance	P. O. Box 1548	409 East Prien Lake Road	Cameron, LA 70631	Lake Charles, LA 70601	(337) 475-9167	(337) 475-9174
Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
Claiborne	Mr. James Scriber	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502	(318) 927-9184
Concordia	Dr. Kerry Laster	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836	(318) 872-1324
East Baton Rouge	Ms. Charlotte Placide	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	Baton Rouge, LA 70806	(225) 922-5400	(225) 922-5499
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254-0792	Lake Providence, LA 71254	(318) 559-2222	(318) 559-3864
East Feliciana	Dr. Glenn M. Brady	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320
Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274	(318) 627-5931
Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	(337) 365-2341	(337) 365-6996
Iberville	Mr. Martin Bera	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaquemine, LA 70764	(225) 687-4341	(225) 687-5408
Jackson	Mr. Gary Black	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527
Jefferson	Dr. Diane Roussel	4600 River Road	4600 River Road	Marrero, LA 70072	Marrero, LA 70072	(504) 349-7600	(504) 349-7960
Jefferson Davis	Mr. Tommy Lee Smith	P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
Lafayette	Dr. James Easton	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	Lafayette, LA 70508	(337) 236-6800	(337) 233-0977
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	Thibodaux, LA 70301	(985) 446-5631	(985) 446-0801
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161	(318) 992-8457
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430	(318) 255-3203
Livingston	Mr. Randy K. Pope	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044	(225) 686-3052
Madison	Mr. Michael Johnson	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616	(318) 574-3667
Morehouse	Mr. Richard Hartley	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	Bastrop, LA 71220	(318) 281-5784	(318) 283-3456
Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-5709	(318) 352-2358	(318) 352-8138
Orleans	Mr. Darryl Kilbert, Acting	P.O. Box 740725	401 Nashville Avenue	New Orleans, LA 70174-0725	New Orleans, LA 70115	(504) 304.5680	(504) 896-4038
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	Monroe, LA 71201-8406	(318) 388-2711	(318) 338-2221
Plaquemines	Ms. Eva Jones	P.O. Box 69	557 F. Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970	(504) 392-4973
Pointe Coupee	Dr. Daniel R. Rawls	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	New Roads, LA 70760	(225) 638-8674	(225) 638-3904
Rapides	Mr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081	(318) 932-3081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964	(318) 728-6366
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228	(318) 256-0105
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000	(504) 301-3006
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289	(985) 785-1025
St. Helena	Dr. Amy B. Westbrook	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861	(225) 222-4937
St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-5375	(225) 869-8845
St. John the Baptist	Mr. Mike Cobum	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106	(985) 536-1109
St. Landry	Mr. Lanny Moreau	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70570	Opelousas, LA 70570	(337) 948-3657	(337) 942-0204
St. Martin	Ms. E.R. Valerie Haaga	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261	(337) 394-6387
St. Mary	Dr. Donald W. Aguillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661	(337) 836-5461
St. Tammany	Ms. Gayle Sloan	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434-0940	Covington, LA 70433	(985) 892-2276	(985) 898-3267
Tangipahoa 	Mr. Louis Joseph	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153	(985) 748-8587
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634
Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400	(985) 872-0054
Union	Ms. Judy Mabry	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311
Vermilion	Joseph D. Hebert	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511-0520	Abbeville, LA 70510	(337) 893-3973	(337) 898-0939
Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401	(337) 238-5777
Washington	Mr. Richard Kennedy, Acting	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058-0520	Minden, LA 71055	(318) 377-7052	(318) 377-4114
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101
West Carroll	Mr. Jerry L. Dosher	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378	(318) 428-3775
		P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108
West Feliciana	Mr. Lloyd L. Lindsey, Jr.		004 E + C + C			(010) (00	
West Feliciana Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936	(318) 628-2582
West Feliciana Winn City of Monroe	Mr. Steve Bartlett Dr. James A. Dupree	P. O. Drawer 430 P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211-4180	Monroe, LA 71201	(318) 325-0601	(318) 323-2864
West Feliciana Winn City of Monroe City of Bogalusa	Mr. Steve Bartlett Dr. James A. Dupree Mr. Jerry O. Payne	P. O. Drawer 430 P. O. Box 4180 1705 Sullivan Drive	2101 Roselawn Avenue 1705 Sullivan Drive	Monroe, LA 71211-4180 Bogalusa, LA 70427	Monroe, LA 71201 Bogalusa, LA 70427	(318) 325-0601 (985) 735-1392	(318) 323-2864 (985) 735-8828
West Feliciana Winn City of Monroe City of Bogalusa Zachary Community	Mr. Steve Bartlett Dr. James A. Dupree Mr. Jerry O. Payne Mr. Warren Drake	P. O. Drawer 430 P. O. Box 4180 1705 Sullivan Drive 4656 Main Street	2101 Roselawn Avenue 1705 Sullivan Drive 4656 Main Street	Monroe, LA 71211-4180 Bogalusa, LA 70427 Zachary, LA 70791	Monroe, LA 71201 Bogalusa, LA 70427 Zachary, LA 70791	(318) 325-0601 (985) 735-1392 (225) 658-4969	(318) 323-2864 (985) 735-8828 (225) 658-5261
West Feliciana Winn City of Monroe City of Bogalusa Zachary Community City of Baker	Mr. Steve Bartlett Dr. James A. Dupree Mr. Jerry O. Payne	P. O. Drawer 430 P. O. Box 4180 1705 Sullivan Drive	2101 Roselawn Avenue 1705 Sullivan Drive	Monroe, LA 71211-4180 Bogalusa, LA 70427	Monroe, LA 71201 Bogalusa, LA 70427	(318) 325-0601 (985) 735-1392	(318) 323-2864 (985) 735-8828