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Section I Statistical and Financial Tables

TABLE 1 Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2010 (estimate)	Population Increase or (Decrease)	Percent Increase or (Decrease)	Population Increase or (Decrease)	Percent Increase or (Decrease)
Acadia	56,427	55,882	58,861	60,397	2009 to 2010 302	2009 to 2010 0.50%	2000 to 2010 1,536	2000 to 2010 2.61%
Allen	21,408	21,226	25,440	25,568	(68)	(0.27%)	128	0.50%
Ascension	50,068	58,214	76,627	107,455	2,633	2.45%	30,828	40.23%
Assumption	22,084	22,753	23,388	22,685	(189)	(0.83%)	(703)	(3.01%)
Avoyelles	41,393	39,159	41,481	42,711	200	0.47%	1,230	2.97%
Beauregard	29,692	30,083	32,986	35,964	545	1.52%	2,978	9.03%
Bienville	16,387	16,201	15,752	14,597	(132)	(0.90%)	(1,155)	(7.33%)
Bossier	80,721	86,088	98,310	113,621	2,129	1.87%	15,311	15.57%
Caddo	252,437	248,253	252,161	255,201	1,578	0.62%	3,040	1.21%
Calcasieu	167,223	168,134	183,577	189,491	1,937	1.02%	5,914	3.22%
Caldwell	10,761	9,806	10,560	10,357	(82)	(0.79%)	(203)	(1.92%)
Cameron	9,336	9,260	9,991	6,409	(175)	(2.73%)	(3,582)	(35.85%)
Catahoula	12,287	11,065	10,920	10,310	(150)	(1.45%)	(610)	(5.59%)
Claiborne	17,095	17,405	16,851	15,810	(308)	(1.95%)	(1,041)	(6.18%)
Concordia	22,981	20,828	20,247	18,946	(43)	(0.23%)	(1,301)	(6.43%)
DeSoto	25,727	25,699	25,494	26,608	207	0.78%	1,114	4.37%
East Baton Rouge	366,191	380,105	412,852	436,265	1,632	0.37%	23,413	5.67%
East Carroll	11,772 19.015	9,709	9,421	7,964 20.780	(138)	(1.73%)	(1,457)	(15.47%)
East Feliciana Evangeline	19,015 33,343	19,211 33,274	21,360 35,434	20,780 35,464	(190) 134	(0.91%)	(580)	(2.72%) 0.08%
Franklin	24,141	22,387	21,263	19,808	134	0.01%	(1,455)	(6.84%)
Grant	16,703	17.526	18,698	20,302	138	0.68%	1,604	8.58%
Iberia	63,752	68,297	73,266	75,154	53	0.07%	1,888	2.58%
Iberville	32,159	31,049	33,320	32,483	(22)	(0.07%)	(837)	(2.51%)
Jackson	17,321	15,924	15.397	15,154	91	0.60%	(243)	(1.58%)
Jefferson	454,592	448,306	455,466	443,276	(66)	(0.01%)	(12,190)	(2.68%)
Jefferson Davis	32,168	30,722	31,435	31,210	113	0.36%	(225)	(0.72%)
Lafayette	150,017	164,762	190,503	212,684	1,730	0.81%	22,181	11.64%
Lafourche	82,483	85,860	89,974	93,727	45	0.05%	3,753	4.17%
LaSalle	17,004	13,662	14,282	14,157	193	1.36%	(125)	(0.88%)
Lincoln	39,763	41,745	42,509	43,217	(69)	(0.16%)	708	1.67%
Livingston	58,806	70,523	91,814	125,236	1,910	1.53%	33,422	36.40%
Madison	15,682	12,463	13,728	11,439	54	0.47%	(2,289)	(16.67%)
Morehouse	34,803	31,938	31,021	28,120	(103)	(0.37%)	(2,901)	(9.35%)
Natchitoches	39,863	37,199	39,080	39,394	139	0.35%	314	0.80%
Orleans	557,927	496,938	484,674	368,595	13,745	3.73%	(116,079)	(23.95%)
Ouachita	139,241	142,191	147,250	152,433	931	0.61%	5,183	3.52%
Plaquemines	26,049	25,575	26,757	21,260	318	1.50%	(5,497)	(20.54%)
Pointe Coupee	24,045	22,540	22,763	22,249	(198)	(0.89%)	(514)	(2.26%)
Rapides	135,282	131,556	126,337	134,655	718	0.53%	8,318	6.58%
Red River	10,433	9,518	9,622	8,931	(72)	(0.81%)	(691)	(7.18%)
Richland	22,187	20,629	20,981	20,461	39	0.19%	(520)	(2.48%)
Sabine St. Bornard	25,280	22,646	23,459	23,682	(51)	(0.22%)	(22 823)	0.95%
St. Bernard St. Charles	64,097 37,259	66,631 42,437	67,229	43,406 51,642	2,751 31	6.34% 0.06%	(23,823) 3,570	(35.44%) 7.43%
St. Charles St. Helena	37,259 9,827	9,874	48,072 10,525	10,572	21	0.06%	3,570	0.45%
St. James	21,495	20,879	21,216	20,796	(258)	(1.24%)	(420)	(1.98%)
St. John the Baptist	31,924	39,996	43,044	46,794	(292)	(0.62%)	3,750	8.71%
St. Landry	84,128	80,312	87,700	92,632	306	0.33%	4,932	5.62%
St. Martin	40,214	44,097	48,583	52,465	248	0.47%	3,882	7.99%
St. Mary	64,253	58,086	53,500	50,632	(183)	(0.36%)	(2,868)	(5.36%)
St. Tammany	110,869	144,500	191,268	234,155	2,660	1.14%	42,887	22.42%
Tangipahoa	80,698	85,709	100,588	119,824	1,136	0.95%	19,236	19.12%
Tensas	8,525	7,103	6,618	5,502	(107)	(1.94%)	(1,116)	(16.86%)
Terrebonne	94,393	96,982	104,503	109,507	216	0.20%	5,004	4.79%
Union	21,167	20,796	22,803	22,660	76	0.34%	(143)	(0.63%)
Vermilion	48,458	50,055	53,807	56,613	472	0.83%	2,806	5.21%
Vernon	53,475	61,961	52,531	47,496	880	1.85%	(5,035)	(9.58%)
Washington	44,207	43,185	43,926	45,306	(363)	(0.80%)	1,380	3.14%
Webster	43,631	41,989	41,831	40,569	25	0.06%	(1,262)	(3.02%)
West Baton Rouge	19,086	19,419	21,601	23,157	519	2.24%	1,556	7.20%
West Carroll	12,922	12,093	12,314	11,235	(94)	(0.84%)	(1,079)	(8.76%)
West Feliciana	12,186	12,915	15,111	14,950	(105)	(0.70%)	(161)	(1.07%)
Winn State Totals	17,253 4,206,116	16,496 4,221,826	16,894 4,468,976	15,283 4,529,426	(48) 37,350	(0.31%)	(1,611) 60,450	(9.54%) 1.35%

Source: US Census Data - Research Division, College of Administration & Business, Louisiana Tech University; http://louisiana.gov/Explore/Estimates/Source: 2000 US Census Data and 2010 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2009-2010

Number of Parish/City School Districts	69
Number of Public Schools	1,354
Number of Full-time Public School Teachers	47,009
Number of Public School Principals	1,339
Number of Students (End of Session Membership) in Public Schools ¹	639,081
Number of Public School Graduates	34,769
Public Schools Average Daily Membership (ADM)	647,569.5
Public Schools Average Daily Attendance (ADA)	608,948.4

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

TABLE 3 **Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2009 ¹	652,962	49,141,467
Percent Change in Public School Membership, Fall 2008 to 2009	0.26%	+0.2%
Average Daily Attendance (ADA) as Percent of Membership, 2009-2010	93.26%	95.0%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2009-2010	94.04%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) ¹ Public School Fall Membership is the reported October 1, 2009 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the last day of class by the 69 public school districts.

² National Education Association, Rankings & Estimates: Rankings of the States 2010 and Estimates of School Statistics 2011.
³ Six states do not compute ADM.

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2002-2010

TABLE 4

Year	Louisiana	The Nation
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0

Source: Louisiana and National ACT Profiles, 2002-2010, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2002-2010

	Louis	siana	The Nation		
Year	Math	*Critical Reading	Math	*Critical Reading	
2002-2003	559	563	519	507	
2003-2004	561	564	518	508	
2004-2005	562	565	520	508	
2005-2006	571	570	518	503	
2006-2007	567	569	515	502	
2007-2008	564	566	515	502	
2008-2009	558	563	515	501	
2009-2010	550	555	516	501	

Source: College Board, 2002-2010 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

Adult Basic Education and R.S. 17:14 Adult Education Programs, 2005-2006 to 2009-2010

TABLE 6Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475
2008-2009	26.6	14,828	12,440	9,886	14,433	2,949	27,268
2009-2010	26.7	16,772	14,159	10,750	16,623	3,558	30,931

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

TABLE 7Achievement

Year	Number Retested		Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2005-2006	Post-Test Pre-Test	12,489 20,475	5.17	6.21	1.04	12,677	8,414
2006-2007	Post-Test Pre-Test	12,654 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test Pre-Test	13,842 23,642	5.01	6.59	1.58	9,251	10,484
2008-2009	Post-Test Pre-test	15,783 26,633	4.75	6.50	1.75	9,508	10,320
2009-2010	Post-Test Pre-test	18,291 30,559	4.73	6.38	1.65	11,453	12,141

Source: Division of Dropout Prevention, Adult and Family Services - LACES database Post-Test student assessment following a period of instruction Pre-Test student assessment upon entry into the program

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2007-2008 to 2009-2010

	2007-2008	2008-2009	2009-2010		
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	68	71	51	19	70
Assistant Superintendents	36	38	25	15	40
Principals	1,348	1,358	522	817	1,339
Assistant Principals	1,151	1,219	460	772	1,232
Other District/School Administrators ¹	1,185	1,217	270	988	1,258
ADMINISTRATOR TOTALS	3,787	3,902	1,328	2,610	3,938
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPO	RT		
Classroom Teachers (Full-Time)	46,022	46,688	8,353	38,656	47,009
Classroom Teachers (Part-Time)	175	199	28	170	198
Instructional Aides	10,659	10,816	602	10,635	11,237
Other Educational/Instructional Support	6,258	6,338	479	6,063	6,542
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	63,114	64,041	9,463	55,524	64,987
OFFICE/CLERICAL TOTALS ²	5,036	5,189	57	5,200	5,258
SUPPORT PERSONNEL TOTALS ³	23,347	23,294	7,184	16,872	24,056
SABBATICAL LEAVE TOTALS	414	434	44	324	368
GRAND TOTALS	95,699	96,860	18,076	80,530	98,606

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2007-2008 to 2009-2010

	2007-	-2008	2008-2009		2009-2010	
Category	Number	Percent	Number	Percent	Number	Percent
	ı	Principals				
Black Female	263	19.5	256	18.8	256	19.1
Black Male	140	10.4	140	10.3	134	10.0
White Female	529	39.2	559	41.2	559	41.7
White Male	413	30.6	399	29.4	385	28.7
Other Female	2	0.1	1	0.1	2	0.1
Other Male	1	0.1	3	0.2	4	0.3
Total Principals	1,348	100.0	1,358	100.0	1,339	100.0
	Assis	tant Princi _l	pals			
Black Female	195	17.0	229	18.8	258	21.0
Black Male	161	14.0	170	14.0	165	13.4
White Female	486	42.2	498	40.9	505	41.0
White Male	302	26.2	314	25.8	291	23.6
Other Female	5	0.4	5	0.4	8	0.6
Other Male	3	0.3	3	0.2	4	0.3
Total Assistant Principals	1,151	100.0	1,219	100.0	1,232	100.0
	Classroom	Teachers (Full-Time)			
Black Female	7,826	17.0	7,723	16.5	7,521	16.0
Black Male	1,896	4.1	1,865	4.0	1,864	4.0
White Female	29,716	64.6	30,111	64.5	30,380	64.6
White Male	6,000	13.0	6,130	13.1	6,277	13.4
Other Female	452	1.0	674	1.4	755	1.6
Other Male	131	0.3	184	0.4	212	0.5
Total Classroom Teachers	46,022	100.0	46,688	100.0	47,009	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

Education Levels of Public School Staff, 2007-2008 to 2009-2010

	2007-	-2008	2008-2009		2009-2010				
Category	Number	Percent	Number	Percent	Number	Percent			
Principals									
Less than a Bachelor's Degree	0	0.0	0	0.0	1	0.1			
Bachelor's Degree	2	0.1	2	0.1	2	0.1			
Master's Degree	520	38.6	555	40.9	575	42.9			
Master's Degree + 30	708	52.5	682	50.2	643	48.0			
Specialist in Education	82	6.1	83	6.1	77	5.8			
Ph.D. or Ed.D.	36	2.7	36	2.6	41	3.1			
Total Principals	1,348	100.0	1,358	100.0	1,339	100.0			
	Assis	tant Princ	ipals						
Less than a Bachelor's Degree	0	0.0	1	0.1	0	0.0			
Bachelor's Degree	25	2.2	22	1.8	18	1.5			
Master's Degree	600	52.1	627	51.5	647	52.5			
Master's Degree + 30	458	39.8	502	41.1	505	41.0			
Specialist in Education	48	4.2	46	3.8	45	3.7			
Ph.D. or Ed.D.	20	1.7	21	1.7	17	1.4			
Total Assistant Principals	1,151	100.0	1,219	100.0	1,232	100.0			
CI	assroom	Teachers	(Full-Tim	e)					
Less than a Bachelor's Degree	248	0.5	236	0.5	253	0.5			
Bachelor's Degree	32,164	69.9	32,753	70.2	32,939	70.1			
Master's Degree	9,417	20.5	9,558	20.5	9,781	20.8			
Master's Degree + 30	3,709	8.1	3,653	7.8	3,526	7.5			
Specialist in Education	301	0.7	303	0.6	312	0.7			
Ph.D. or Ed.D.	182	0.4	184	0.4	199	0.4			
Total Classroom Teachers	46,022	100.0	46,688	100.0	47,009	100.0			

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2008-2009	\$3,359,495,934	\$50,902,904	\$1,553,361,149	\$4,963,759,987	\$9,404,455,045
% of Total Available General Fund Revenues	35.72%	0.54%	16.52%	52.78%	
2009-2010	\$3,230,747,293	\$44,651,920	\$1,153,446,852	\$4,428,846,065	\$8,654,063,030
% of Total Available General Fund Revenues	37.33%	.52%	13.33%	51.18%	

Source: Executive Budget of the State of Louisiana, FY 2011-2012, Supporting Budget Documents

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2008-2009	\$5,226,871,914	\$109,951,887	\$2,983,105,353	\$8,319,929,154	\$28,555,253,083
% of Total Funds Available	18.30%	0.39%	10.45%	29.14%	
2009-2010	\$5,288,741,495	\$106,698,648	\$2,832,998,338	\$8,228,438,481	\$29,328,149,882
% of Total Funds Available	18.03%	.36%	9.66%	28.06%	

Source: Executive Budget of the State of Louisiana, FY 2011-2012, Supporting Budget Documents

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

^{** 2008-2009} decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

^{** 2008-2009} decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 13
Expenditures for Special Education Programs, 1994-1995 to 2009-2010

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2009-10 Cash Basis

110101140	and Expend		Department of Edu						
MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1		
MEANS OF FINANCING	runus	Activities		District	Foundation	Assistance	District #1		
	<u> </u>		REVENUE						
FEDERAL APPROPRIATION	1,042,652,738	53,179,325	988,773,160	700,254	0	0	0		
GENERAL FUND	3,206,940,537	38,688,912	112,705,499	19,610,184	2,993,576,044	29,958,595	12,401,303		
INTERAGENCY TRANSFERS	560,981,522	14,052,296	35,700,282	408,717,150	100,300,000	0	2,211,793		
SELF-GENERATED REVENUES	12,025,471	2,237,439	0	9,788,032	0	0	0		
STATUTORY DEDICATION	261,950,161	17,020	20,565,221	6,000,000	235,367,920	0	0		
AUXILIARY FUNDS	0	0	0		0		0		
TOTAL BUDGET	5,084,550,428	108,174,992	1,157,744,162	444,815,620	3,329,243,964	29,958,595	14,613,096		
EXPENDITURES									
SALARIES	43,898,636	34,722,030	0	4,003	0	0	9,172,603		
OTHER COMPENSATION	88,078,050	4,145,937	0	83,839,799	0	0	92,314		
RELATED BENEFITS	36,501,389	12,507,867	0	20,536,581	0	0	3,456,941		
TRAVEL-IN STATE	1,530,532	1,221,808	0	187,392	0	0	121,332		
TRAVEL-OUT OF STATE	551,950	234,224	0	306,860	0	0	10,866		
OPERATING SERVICES	16,965,544	4,662,558	0	12,101,285	0	0	201,701		
SUPPLIES	9,473,835	1,768,147	0	7,318,319	0	0	387,369		
PROFESSIONAL SERVICES	58,378,795	23,513,885	0	34,525,619	0	0	339,291		
OTHER CHARGES	4,607,894,723	7,315,342	1,092,819,368	148,652,979	3,329,243,964	29,879,773	(16,703)		
CAPITAL OUTLAYS	5,761,755	207,201	0	5,522,730	0	0	31,824		
AUXILIARY PROGRAM EXPENDITURES	35,078	35,008	0	70	0	0	0		
INTERAGENCY TRANSFERS	77,050,449	14,228,656	47,860,304	14,305,965	0	0	655,524		
MAJOR REPAIR - BUILDING	76,495,121	0	0	76,495,121	0	0	0		
TOTAL EXPENDITURES	5,022,615,857	104,562,663	1,140,679,672	403,796,723	3,329,243,964	29,879,773	14,453,062		
			BALANCES						
EXCESS (DEFICIENTY) REVENUE OVER EXPENSES	61,934,571	3,612,329	17,064,490	41,018,897	0	78,822	160,034		

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 2009-2010

Total State Support Level 1 and Level 2	\$2,663,489,616
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY08-09)	\$458,644,345
Foreign Language Associates	\$5,240,000
Mandated Cost Adjustment	\$65,029,000
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1, 2 & 3 Reduction of Remaining Hold Harmless	(\$12,418,335)
Redistribution of Hold Harmless Phase-out	\$12,418,334
Emergency Assistance	
Morehouse Parish School Board	\$1,600,000
Union Parish School Board	\$1,000,000
Plus Other School Funding	
LSU Laboratory School	\$6,622,025
SU Laboratory School	\$1,732,255
Recovery School District – Orleans*	\$88,207,618
Recovery School District – East Baton Rouge*	\$12,275,571
Recovery School District – Pointe Coupee*	\$1,763,560
Recovery School District – Caddo*	\$6,047,107
Type 2 Charter Schools (Approved after July 2008)	\$1,623,881
Stipends for Foreign Associate Teachers	\$850,000
Total Allocation	\$3,390,917,909
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	
Plus/Minus Prior Year Adjustments	(\$6,169,853)
October 2009 Mid-year student growth	\$51,497,446
February 2010 Mid-year student growth	\$1,292,317
Recovery School District Transfers (* see other school funding above)	(\$108,293,856)
Total MFP Distribution	\$3,329,243,964
Total MFP Appropriation	\$3,275,341,821
State General Fund Impact	\$53,902,143

Source: Louisiana Department of Education, Circular Number 1124, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2008-2009 and 2009-2010

Category	2008-2009	2009-2010
Current Expenditures ¹	\$6,804,848,509	\$6,910,689,744
Adjusted October MFP Student Count ²	629,210	630,040
Expenditure Per Student in MFP Adjusted October Student Count	\$10,815	\$10,969
Elementary/Secondary Enrollment ³	651,258	652,962
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,449	\$10,584
Average Daily Membership ⁴	645,060.6	647,569.5
Expenditure Per Student in Average Daily Membership	\$10,549	\$10,672
Average Daily Attendance ⁴	607,420.3	608,948.4
Expenditure Per Student in Average Daily Attendance	\$11,203	\$11,349

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2008-2009 and 2009-2010

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2008-2009 and 2009-2010

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2007-2008 to 2009-2010

TABLE 17

2007-2008 2008-2009 2009-2010* Source of Revenue Pct. of Total Pct. of Total Pct. of Total Amount Amount Amount Local \$3,018,265,828 38.76% \$3,090,523,913 38.54% \$3,108,192,707 38.77% Local Total State 40.99% \$3,341,821,601 \$3,265,713,715 40.73% \$3,191,728,415 41.67% Unrestricted \$226,892,603 2.91% \$292,775,602 3.65% \$151,936,410 1.89% Restricted \$30,044,580 0.39% \$28,055,605 0.35% \$27,598,333 .35% In Lieu of Taxes For/On Behalf \$3,027,887 0.04% \$1,847,985 0.02% \$1,365,350 .02% of LEA 45.70% 42.99% \$3,451,693,485 44.33% \$3,664,500,793 \$3,446,613,808 State Total Federal \$34.821.256 0.45% \$30,675,723 0.38% \$80,304,298 1.00% Unrestricted \$1,264,993,796 16.25% \$1,214,780,512 15.15% \$1,366,342,483 17.04% Restricted \$2,295,577 0.03% \$1,864,139 0.02% \$1,816,223 .02% In Lieu of Taxes For/On Behalf \$14,800,931 0.19% \$16,736,853 0.21% \$14,693,665 .18% of LEA \$1,316,911,560 16.91% \$1,264,057,227 15.76% \$1,463,156,669 18.24% **Total Federal** \$7,786,870,873 100% \$8,019,081,933 100% \$8,017,963,183 100% Total Revenue \$1,290,322,100 \$1,228,561,922 \$1,109,909,757 Other Sources **Total Revenue** \$9,077,192,973 \$9,247,643,855 \$9,127,872,940 and Other

Source: Annual Financial Reports, 2007-2008, 2008-2009, and 2009-2010, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

Sources

^{*}Excludes one-time hurricane related revenue for the Recovery School District.

TABLE 18

Louisiana Local Education Agencies' Total Expenditures, by Function, 2008-2009 and 2009-2010

Expenditure Function	2008-2009 and 2009 2008-2009	% of Total	2009-2010**	% of Total					
Experialitare Function	Amount I. Instruction		Amount	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
A. Regular Programs	\$2,615,345,899		\$2,617,262,490						
B. Special Education Programs	\$910,646,782		\$958,930,907						
C. Career and Technical Education*	\$124,085,626		\$124,641,358						
D. Other Instructional Programs	\$163,870,122		\$169,845,497						
E. Adult/Continuing Education	\$14,002,857		\$12,807,386						
F. Special Programs	\$389,900,194		\$429,451,947						
H. Total Instruction	\$4,217,851,480	49.91%	\$4,312,939,585	51.58%					
	II. Instructional Su	ıpport							
A. Pupil Support Programs	\$330,919,549		\$352,118,214						
B. Instructional Staff Services	\$391,618,578		\$412,613,732						
C. School Administration	\$403,461,619		\$412,063,394						
D. Total Instructional Support	\$1,125,999,746	13.32%	\$1,176,795,340	14.07%					
III. Non-Instructional Support									
A. General Administration	\$183,339,567		\$168,068,416						
B. Business Services	\$95,423,647		\$95,975,469						
C. Operation & Maintenance	\$729,065,875		\$680,145,562						
D. Student Transportation Services	\$413,244,428		\$428,278,470						
E. Central Services	\$130,158,604		\$122,913,551						
F. Total Non-Instructional Support	\$1,551,232,121	18.36%	\$1,495,381,468	17.88%					
IN .	/. Non-Instructional	Services		1					
A. Food Service Operations	\$397,577,737		\$396,817,924						
B. Enterprise Operations	\$235,272		\$313,020						
C. Community Service Operations	\$8,539,740		\$8,029,743						
D. Total Non-Instructional Services	\$406,352,749	4.81%	\$405,160,687	4.85%					
V. Facility	Acquisition and Con			Ī					
A. Facility Acquisition and Construction	\$751,473,011	8.89%	\$620,869,633	7.42%					
	VI. Debt Servic		¢254.070.040	4.040/					
A. Debt Services	\$397,901,712	4.71%	\$351,679,913	4.21%					
Total Expenditures	\$8,450,810,819	100.00%	\$8,362,826,626	100.00%					
A. Fund Transfers	VII. Other Uses of \$806,900,314	Funds	\$742 395 720						
A. Fund Transfers			\$742,385,720						
Total Expenditures and Other Uses	\$9,257,711,133		\$9,105,212,346						

Source: Annual Financial Reports, 2008-2009 and 2009-2010, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

**Excludes one-time hurricane related expenditures for the Recovery School District.

Section II Parish/City School District Profiles

Section II –Parish/City School District Profiles

	tion of Data		Orleans				
	Summary		Ouachita				
Total of Parish/C	ity School Districts	II-5	•				
Acadia		II-9	Pointe Coupee		II-1	161	
Allen		II-13	Rapides		II-1	165	
Ascension		II-17			II-1	169	
Assumption		II-21	Richland		II-1	173	
Avoyelles		II-25	Sabine		II-1	177	
Beauregard		II-29	St. Bernard		II-1	181	
Bienville		II-33	St. Charles		II-1	185	
Bossier		II-37	St. Helena		II-1	189	
Caddo		II-41	St. James		II-1	193	
Calcasieu		II-45	St. John the Bap	otist	II-1	197	
Caldwell		II-49	St. Landry		11-2	201	
Cameron		II-53	St. Martin		11-2	205	
Catahoula		II-57	St. Mary		11-2	209	
Claiborne		II-61	St. Tammany		11-2	213	
Concordia		II-65	Tangipahoa		11-2	217	
DeSoto		II-69	Tensas		11-2	221	
East Baton Re	ouge	II-73	Terrebonne		11-2	225	
			Union		11-2	229	
East Feliciana	a	II-81	Vermilion		11-2	233	
Evangeline		II-85	Vernon		11-2	237	
Iberia		II-97		ge			
Iberville		II-101	West Carroll		11-2	253	
			West Feliciana		11-2	257	
Jefferson		II-109	Winn		11-2	261	
Jefferson Day	ris	II-113	City of Monroe		11-2	265	
Lafayette		II-117	•				
Lafourche		II-121	Zachary Commu	ınity	11-2	273	
LaSalle		II-125	City of Baker		11-2	277	
Lincoln		II-129	•	nity			
				chools			
		II-137		Schools			
Morehouse		II-141	University Labor	atory Schools	11-2	293	
Natchitoches		II-145		ol District			
Section III - C	Quick Reference Tab	les					
Outal Def	- Table A. D. L.P. E.		an Oaka da A	one le lin	,	_	
				ership			
				ership, by Grade			
				10			
					III-	-7	
	e Table E. Public School					0	
	e Table F. Public School			Actual Average	1111-	-9	
					-	.11	
	Salaries for School Year 2009-2010 III-11 Quick Reference Table G. Total Nonpublic Registration 2009-2010 III-13						
				·2010			

DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
800	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponso	r Code Agency	Sponsor	Code Agency
BESE/S	pecial Schools	Recovery	School District-Cont'd.
101	Special School District	372	Crestworth Learning Academy, Inc.
302	Louisiana School For Math, Science & the Arts	373	Arise Academy
304	Louisiana School for the Deaf	374	Success Preparatory Academy
305	Louisiana School for the Visually Impaired	375	Benjamin E. Mays Preparatory School
306	Louisiana Special Education Center	376	Pride College Preparatory Academy
334	New Orleans Center for Creative Arts (NOCCA)	377	ADVANCE Baton Rouge
		378	100 Black Men Capitol Charter Initiative
Type 2 (Charter Schools	379	Advocacy for the Arts & Technology in New Orleans, Inc.
321	New Vision Learning Academy	380	Intercultural Charter School Board, Inc.
329	V. B. Glencoe Charter School	381	Akili Academy of New Orleans
331	International School of Louisiana	382	Advocacy for Science and Math Education
333	Avoyelles Public Charter School	383	Sojourner Truth Academy, Inc.
336	Delhi Charter School	384	Miller-McCoy Academy for Math and Business
337	Belle Chasse Academy, Inc.	385	New Orleans College Preparatory Academies
339	Milestone SABIS Academy of New Orleans	386	Esperanza Charter School Association
340	The MAX Charter School	387	NOLA 180
341	D'Arbonne Woods Charter School	388	Broadmoor Charter School Board
342	School for A New Millennium, Inc.	389	Pelican Education Foundation
343	Community School for Apprenticeship Learning, Inc.	390	Dryades YMCA
		391	Friends of King
Universi	ity Laboratory Schools	392	New Orleans Charter Schools Foundation
318	LSU University Laboratory School	393	Choice Foundation
319	Southern University Lab School	394	Treme Charter Schools Association
Recover 300 370 371	ry School District UNO: New Beginnings Schools Foundation Martin Luther King, Jr. Neighborhood Association Shreveport Charter School, Inc.	395 396 397 398 399	Algiers Charter Schools Association Recovery School District-LA Dept. of Education SUNO Institute for Academic Excellence Knowledge is Power Program (KIPP) N.O. FirstLine Schools, Inc.

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The **Total of Parish/City School Districts** Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	Cross-Reference Between AFSR Item 6 and Table 8							
		Selection Criteria						
	Public Full-Time Staff	PEP Object - Function Code Combinations		Gender Distribution - Public School Personnel				
Key-Item 6	Description - Item 6 (Section II)	(x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Description - Table 8 (Section I)				
	District Administrators	111 - 2321	8-11	Superintendents				
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents				
6-2	School Administrators	111 - 2410	8-13	Principals				
6-2	School Administrators	111 - 2420	8-14	Assistant Principals				
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators				
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators				
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators				
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators				
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)				
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)				
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides				
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support				
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support				
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support				
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support				
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support				
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff				
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel				
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel				
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel				
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel				
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel				
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel				
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel				
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave				

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications totaling \$106,266,108 within these data in that:

The district of prior jurisdiction transferred local revenue to the Recovery School District (RSD) and each RSD school reported it as miscellaneous local revenue. \$104,348,797 is subtracted from Orleans Parish, \$15,992,296 is subtracted from East Baton Rouge Parish, \$1,395,224 is subtracted from Pointe Coupee Parish, \$3,307,667 is subtracted from Caddo Parish, \$462,753 is subtracted from Union Parish, \$21,310 is subtracted from Ouachita Parish, \$2,811 is subtracted from Lincoln Parish, \$3,472 is subtracted from Zachary Community, \$6,668 is subtracted from City of Baker, and \$2,979 is subtracted from Central Community.

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle

Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source:* Special Education Reporting (SER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/offices/infomanagement/average district salaries.html.

Note: Prior to year 2009-10, the City/Parish School District Average Salary was used as State Average. Effective with 2009-10, the state average is calculated using classroom teacher data from all reporting LEAs, except for State employees (i.e., Employee Status Code 05 & 06).

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). Source: Profile of Educational Personnel (PEP) October 1 Report.

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2009-2010

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

FEMALE	PK-12 TOTAL 337,194 353,721 690,915 K-12 TOTAL 690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4	3 818 P l	118 941 059 8 52,818	162,118 172,94' 335,059 7 49,128 TAL 52 DF SESS	08 04 12 48 49 9-12 TOT. 181,032	10,808 11,304 22,112 6 51,348 9-12 1 SHIP AT EN	5 9,658 BERS	463 296 7 59 Y GRAI 49,	156, 161, 317, HIP, BY 4 59,998 C-8 TOTA	1 8 9 MBER\$ 3 3,922	4,99 5,27 10,26 ARY ME	ECOND 2	2,814 2,902 5,716 ARY/S	ELEMENT	MALE TOTAL
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PK K 1 2 3 4 5 6 7 8 29,447 53,763 55,612 54,189 53,922 59,998 49,658 51,348 49,128 52,818 9 10 11 12 PK-8 TOTAL 9-12 TOTAL PI 56,163 45,587 40,454 38,828 509,883 181,032 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY ATTENDANCE 505,536.0 170,247.0 AVERAGE DAILY ATTENDANCE 505,536.0 170,247.0 AVERAGE DAILY ATTENDANCE AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE MALE 139 361 8,375 496 10,121 MALE 106 359 6,691 433 9,333 TOTAL 795 227 300 162 1,484 <t< td=""><td>690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4</td><td>818 PI</td><td>52,818</td><td>49,128 :: TAL i2 DF SESS</td><td>9-12 TOT 181,032 END OF</td><td>51,348 9-12 1 SHIP AT EN</td><td>5 9,658 BERS</td><td>49, AL MEMB</td><td>4 59,998 <-8 TOT <i>A</i> 509,883</td><td>3 3,922</td><td>89 5</td><td>2</td><td>1</td><td></td><td>ITEM 2 -</td></t<>	690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4	818 P I	52,818	49,128 :: TAL i2 DF SESS	9-12 TOT 181,032 END OF	51,348 9-12 1 SHIP AT EN	5 9,658 BERS	49, AL MEMB	4 59,998 <-8 TOT <i>A</i> 509,883	3 3,922	89 5	2	1		ITEM 2 -
Part	690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4	818 P I	52,818	49,128 :: TAL i2 DF SESS	9-12 TOT 181,032 END OF	51,348 9-12 1 SHIP AT EN	9,658 BERS	49, AL MEMB	59,998 (-8 TOT / 509,883	3,922	89 5			K	
9 10 11 12 PK-8 TOTAL 9-12 TOTAL PI 56,163 45,587 40,454 38,828 509,883 181,032 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVI DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 505,536.0 170,247.0 AVERAGE DAILY MEMBERSHIP 507,829.5 177,135.0 AVERAGE DAILY ATTENDANCE 480,140.7 163,233.7 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 139 361 8,375 496 10,121 MALE 106 359 6,691 433 9,333 TOTAL 245 720 15,066 929 19,454 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR, HIGH SECONDARY COMBINATION TOTAL OCTOBER ADMINISTRATORS ADMINISTR	690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4	PI	ŕ	TAL 2 DF SESS	9-12 TOT 181,032 END OF	9-12 1 SHIP AT EN	BERS	AL MEMB	(-8 TOT <i>A</i> 509,883	, -		54,1	55,612		PK
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVIDAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	690,915 ERAGE TOTAL 675,783.0 684,964.5 643,374.4		SSION,	of SESS	181,032 END OF	1 SHIP AT EN		MEMB	509,883	Р	<u> </u>			53,763	29,447
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVIDAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	TOTAL 675,783.0 684,964.5 643,374.4	N, AV	SSION,	F SESS	END OF	SHIP AT EN						12	11	10	9
PK-8 9-12 MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 505,536.0 170,247.0 AVERAGE DAILY MEMBERSHIP 507,829.5 177,135.0 AVERAGE DAILY ATTENDANCE 480,140.7 163,233.7	TOTAL 675,783.0 684,964.5 643,374.4	N, AV	SSION,						IDADV		28	38,8	40,454	45,587	56,163
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP S07,829.5 177,135.0 170,247.0 AVERAGE DAILY ATTENDANCE 480,140.7 163,233.7 163,233.7 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 139 361 8,375 496 10,121 MALE 106 359 6,691 433 9,333 TOTAL 245 720 15,066 929 19,454 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/JR. HIGH SECONDARY COMBINATION TOTAL Sites OCTAL 795 227 300 162 1,484 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT STAFF NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % NO. % </th <th>675,783.0 684,964.5 643,374.4</th> <th></th> <th></th> <th>,</th> <th></th> <th></th> <th></th> <th></th> <th>LY ATT</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	675,783.0 684,964.5 643,374.4			,					LY ATT						
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE 507,829.5 177,135.0 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 139 361 8,375 496 10,121 MALE 106 359 6,691 433 9,333 TOTAL 245 720 15,066 929 19,454 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL Sites OCC 795 227 300 162 1,484 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT STAFF NO. % NO.	684,964.5 643,374.4			-	9-12			1	PK-8						
AVERAGE DAILY ATTENDANCE	643,374.4											ON			
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	<u> </u>														
AMERICAN INDIAN	TOTAL			.55.7	103,23										
FEMALE	TOTAL								_	iool G	IGH SC	BLIC H	OF PU	NUMBER	ITEM 4 -
MALE 106 359 6,691 433 9,333 TOTAL 245 720 15,066 929 19,454 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL Sites OCC 795 227 300 162 1,484 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ ADMINISTRATORS CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT STAFF NO. % NO. % NO. % NO. % FEMALE AM. INDIAN 0 0.0 3 1.5 86 43.2 67 33.7 43 21.6 ASIAN 2 0.4 2 0.4 405 76.5 72 13.6 48 9.1		E	WHITE	WI	ANIC	HISPANIC		LACK	BL	SIAN	N A	N INDIAN	MERICA	AN	
TOTAL 245 720 15,066 929 19,454	19,492														
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS Sites	16,922 36,414														
SECONDARY COMBINATION TOTAL Sites	30,414		3,434	13,4		929		,000							-
TOTAL TOTA	s not reporting								OLS	SCHO	PUBLIC			NUMBER	ITEM 5 -
TEM 6 - PUBLIC FULL-TIME STAFF SCHOOL SUBTRICT SCHOOL SUBTRICT SCHOOL SUBTRICT SUPPORT STAFF	tober student enrollment				COMBINATION TOTAL				SI	HIGH	JR.				
Part	22		4	1,484		2	162			300		27	2	95	79
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % NO. NO. % NO. NO. <td>FULL-TIM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CLASS</td> <td></td> <td></td> <td></td> <td></td> <td>PUBLIC F</td> <td>ITEM 6 -</td>	FULL-TIM								CLASS					PUBLIC F	ITEM 6 -
FEMALE AM. INDIAN 0 0.0 3 1.5 86 43.2 67 33.7 43 21.6 ASIAN 2 0.4 2 0.4 405 76.5 72 13.6 48 9.1	STAFF	STAFF	PORT STA				INS							Α	
ASIAN 2 0.4 2 0.4 405 76.5 72 13.6 48 9.1	NO.	%	o. %	NO.			1	%	NO.	%	NO.	%	NO.		
	199 100	21.6	3 21.6	43	33.7	67 33	2	43.2	86	1.5	3	0.0	٥ ١	AM. INDIAN	FEMALE
RIACK 256 1.0 670 2.7 8.501 3/1 6/06 25.8 0.109 36.5	529 100	9.1	8 9.1	48	13.6	72 13	;	76.5	405	0.4	2	0.4	2	ASIAN	
DELICIT 250 1.0 010 2.1 0,001 04.1 0,400 25.0 9,190 30.0	25,211 100	36.5	8 36.5	9,198	25.8	6,496 25	l	34.1	8,591	2.7	670	1.0	256	BLACK	
HISPANIC 7 1.0 7 1.0 361 50.9 189 26.6 145 20.5	709 100	20.5	5 20.5	145	26.6	189 26)	50.9	361	1.0	7	1.0	7	HISPANIC	
	55,788 100														
TOTAL 944 1.1 1,855 2.3 40,661 49.3 17,397 21.1 21,579 26.2	82,436 100	26.2	9 26.2	21,579	21.1	17,397 21	1	49.3	40,661	2.3	1,855	1.1	944	TOTAL	
MALE AM. INDIAN 0 0.0 1 2.9 22 64.7 2 5.9 9 26.5	34 100	26.5	9 26.5	9	5.9	2 5	•	64.7	22	2.9	1	0.0	N 0	AM. INDIAN	MALE
ASIAN 0 0.0 3 2.1 112 76.7 10 6.8 21 14.4		14.4	1 14.4	21	6.8	10 6	•	76.7	112	2.1	3	0.0	0		
BLACK 80 1.1 361 4.9 2,208 30.2 709 9.7 3,950 54.1	146 100	54.1	0 54.1	3,950	9.7		!	30.2				1.1			
HISPANIC 2 1.2 5 3.0 109 65.3 15 9.0 36 21.6	7,307 100	•													
	7,307 100 167 100	21.6	3 29.6												
TOTAL 332 1.7 1,092 5.7 9,104 47.4 1,242 6.5 7,428 38.7	7,307 100 167 100 11,544 100	21.6 29.6	_	7 400		1 2 4 2 6		47.4	9,104	5.7	1,092	1.7	332	TOTAL	
GRAND TOTAL 1,276 1.3 2,947 2.9 49,765 49.0 18,639 18.3 29,007 28.5 1	7,307 100 167 100	21.6 29.6	8 38.7	7,428	6.5	.,,_ 0									

10,636

52,494

5,070

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND **ASSISTANT PRINCIPALS** 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 4,939 5,573 12,890 6,017 6,180 4,630 9,536 49,765 **PRINCIPALS** 14 6 100 130 260 237 682 1,428 ASSISTANT PRINCIPALS 19 13 177 222 248 204 418 1,301

13,167

ITEM 8 - REVENUE

5,606

4,958

TOTAL

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

6,688

6,369

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,108,192,707	38.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,265,713,715	40.73
	RESTRICTED GRANTS-IN-AID	151,936,410	1.89
	REVENUE IN LIEU OF TAXES	27,598,333	0.34
	REVENUE FOR/ON BEHALF OF LEA	1,365,350	0.02
	TOTAL STATE SOURCES	3,446,613,808	42.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	80,304,298	1.00
	RESTRICTED GRANTS-IN-AID	1,366,342,483	17.04
	REVENUE IN LIEU OF TAXES	1,816,223	0.02
	REVENUE FOR/ON BEHALF OF LEA	14,693,665	0.18
	TOTAL FEDERAL SOURCES	1,463,156,669	18.25
TOTAL REVENUE		8,017,963,183	100.00
OTHER SOURCES OF FU	JNDS	1,109,909,676	
TOTAL REVENUES AND	OTHER SOURCES	9,127,872,859	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
MATRIATION	AMOUNT	%	AMOUNT	%		
NSTRUCTION						
REGULAR PROGRAMS	2,617,262,490	31.30	2,605,004,554	35.57		
SPECIAL EDUCATION PROGRAMS	958,930,907	11.47	957,045,070	13.07		
VOCATIONAL EDUCATION PROGRAMS	124,641,358	1.49	124,091,516	1.69		
OTHER INSTRUCTIONAL PROGRAMS	169,845,497	2.03	168,167,169	2.30		
SPECIAL PROGRAMS	429,451,947	5.14	424,122,617	5.79		
ADULT/CONTINUING EDUCATION PROGRAMS	12,807,386	0.15	12,796,656	0.17		
OTAL INSTRUCTION	4,312,939,584	51.57	4,290,989,314	58.60		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	352,118,214	4.21	351,646,490	4.80		
INSTRUCTIONAL STAFF SERVICES	412,613,732	4.93	409,780,592	5.60		
SCHOOL ADMINISTRATION	412,063,394	4.93	411,001,788	5.61		
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,176,795,340	14.07	1,172,004,291	16.00		
GENERAL ADMINISTRATION	168,068,416	2.01	167,648,571	2.29		
BUSINESS SERVICES	95,975,469	1.15	95,157,481	1.30		
OPERATION AND MAINTENANCE OF PLANT SERVICES	680,145,562	8.13	674,302,924	9.21		
STUDENT TRANSPORTATION SERVICES	428,278,470	5.12	409,439,662	5.59		
CENTRAL SERVICES	122,913,551	1.47	115,057,315	1.57		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,495,381,468	17.88	1,461,606,754	19.96		
OTAL SUPPORT SERVICES	2,672,176,808	31.95	2,633,611,045	35.96		
PERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	396,817,924	4.75	389,433,928	5.32		
ENTERPRISE OPERATIONS	313,020	0.00	313,020	0.00		
COMMUNITY SERVICE OPERATIONS	8,029,743	0.10	7,999,125	0.11		
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	405,160,687	4.84	397,746,073	5.43		
ACILITY AQUISITION AND CONSTRUCTION SERVICES	620,869,633	7.42	0	0.00		
PEBT SERVICE	351,679,913	4.21	0	0.00		
OTAL EXPENDITURES	8,362,826,625	100.00	7,323,008,477	100.00		
UND TRANSFER	742,385,720					
TOTAL ALL EXPENDITURES AND OTHER USES	9,105,212,345					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,423,157,575	558,528,394	263,148,102	2,718,537,867
OTHER LONG-TERM OBLIGATIONS	373,079,856	124,894,975	17,792,297	480,182,534
VESTED COMPENSATED ABSENCE	S 277,218,233	77,328,064	70,105,771	284,440,526
FIXED ASSETS	6,818,780,861	963,936,362	296,819,216	7,485,898,007

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	ISHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	195,262,335	0.00	4.53	22	0	195,262,335
RENEWABLE TAXES	23.79	821,791,827	0.00	89.78	116	29,330,263	851,122,090
DEBT SERVICES TAXES	5.03	140,376,704	0.00	58.00	147	86,065,649	226,442,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.37	29,139,910	0.00	0.00	21	605,714	29,745,624
TOTAL AD VALOREM TAXES	34.21	1,186,570,776	0.00	152.31	306	116,001,626	1,302,572,402
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.05	1,501,415,1	67	37,580,836	1,538,996,003
DISTRICT/WARD SALES AND U	JSE TAXE	≣S	0.02	2,871,9	47	2,874,846	5,746,793
TOTAL SALES AND USE TAXE	S		2.07	1,504,287,1	14	40,455,682	1,544,742,796

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	-18,651,424	3,422,987	-1,225,569	17,130,183	44,723,790	103,462,382	148,862,349
RESIDUAL EQUITY TRANSFER IN	422,471	0	75,153	4,883,090	32,633	810,346	6,223,693
RESIDUAL EQUITY TRANSFER OUT	4,839,104	178,031	363,579	1,121,370	0	0	6,502,084
PRIOR YEAR ADJUSTMENT	18,065,656	4,517,624	161,016	-1,325,857	480,649	-21,016,821	882,267
BALANCES AT BEGINNING OF YEAR	1,557,704,173	1,377,017	-1,977,165	282,010,056	411,724,379	918,311,628	3,169,150,088
BALANCES AT END OF YEAR	1,552,701,767	9,139,597	-3,330,144	301,576,101	456,961,451	1,001,567,535	3,318,616,307

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	94	2,292	4,494	1,119	15	8,014
HEARING IMPAIRMENTS	0	131	526	564	85	0	1,306
DEAF		7	This category is incl	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,680	16,301	2,659	62	0	23,702
VISUAL IMPAIRMENTS	0	43	215	209	28	0	495
EMOTIONAL DISTURBANCE	0	2	506	1,535	193	44	2,280
ORTHOPEDIC IMPAIRMENTS	0	122	519	490	84	0	1,215
OTHER HEALTH IMPAIRMENTS	0	262	3,472	5,525	487	1	9,747
SPECIFIC LEARNING DISABILITIES	0	1	6,621	15,815	1,954	71	24,462
DEAF-BLINDNESS	0	0	0	3	1	0	4
MULTIPLE DISABILITIES	0	89	355	417	173	7	1,041
AUTISM	0	392	1,489	1,053	251	5	3,190
TRAUMATIC BRAIN INJURY	0	14	58	126	31	1	230
DEVELOPMENTAL DELAY	0	4,122	5,455	0	0	0	9,577
INFANTS/TODDLERS W/ DISABILITIES		Th		r reported. See page	. 11::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		rnese cate	gories are no iorige	г геропеа. See раде	i II-viii Ior Iurtrier ex	ріапайоп.	
TOTAL (excluding Gifted/Talented)	0	9,952	37,809	32,890	4,468	144	85,263
GIFTED	0	203	6,639	9,803	87	0	16,732
TALENTED	0	0	2,775	5,211	181	0	8,167

AVERAGE NUMBER OF E			=												
			_Y	217,993	TOTA	AL FEDEI	RAL (USI	DA) REIME	BURSEN	MENT			(\$231,446,	997
AVERAGE NUMBER OF L				476,812				OCAL SUP			SERVICE		(\$152,294,	069
ITEM 15 - EXPEN	IDITURE F	PER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LARY	,					
		Average	Teacher S	Salary data	are for th	ne 69 Par	ish/City s	chool distr	icts ONL	-Y. 20	08-2009	9		2009-2	010
CURRENT EXPENDIT	URE PER ST	UDENT									\$10,572			\$10,6	22
AVERAGE SALARY O	F ALL CLASS	SROOM TE	ACHER	S (excludi	ng ROT	C and F	Rehires))			\$48,627			\$48,9	03
ITEM 16 - EDUC	ATION LE	VELS OF	PUB	LIC SCI	HOOL	. STAI	FF							TOTAL	OF
		LESS THAI		BACHEI DEGI		MAST		MASTE		SPECIA EDUC	-	PH.D. ED.	-	ALL ATEGO	
	BACI	#	LGKLL %	#	%	#	%	#	- + 30 %	#	%	#	ى. %	#	c %
PRINCIPALS		-		-		-		-		-					
WITH CERTIFICATE WITHOUT CERTIFICATE		1 0	0.1 0.0	9	0.6	614 13	43.5 81.3	663 0	47.0 0.0	79 0	5.6 0.0	45 3	3.2 18.8	1,412 16	100 100.
TOTAL PRINCIPALS	OATE	1	0.1	9	0.6	627	43.9	663	46.4	79	5.6	48	3.4		100.
ASSISTANT PRINCIPA	ALS													,	
WITH CERTIFICAT		0	0.0	25 6	1.9 49.3	676 6	52.5 50.7	522 0	40.5 0.0	45 0	3.5 0.0	21 0	1.6	1,289 12	100.
WITHOUT CERTIFI		0	0.0	о 31	49.3 2.4	682	50.7	522	40.1	45	3.5	21	0.0 1.6	1,301	
FOTAL ASSISTANT P			0.0	01		302	J7	<i>022</i>	10.1	.0	0.0		1.0	.,001	. 50
FULL-TIME CLASSRO WITH CERTIFICAT		140	0.3	33,400	69.6 °	10,217	21.3	3,689	7.7	329	0.7	213	0.4	47,987	100
WITHOUT CERTIF		133	7.5	1,361	76.5	237	13.3	14	0.8	2	0.1	32	1.8	1,779	100
TOTAL FT CLASSRO	OM TEACHE	RS 273	0.5	34,761	69.8	10,454	21.0	3,703	7.4	331	0.7	245	0.5	49,765	100
		345	,	611	9	ACK 9,130	H	1,489	3	WHI7 50,03	27	Pk	62,6		
MALE		345 313 658	1,		9	_	H				27 41	Pł		502 513	
FEMALE MALE TOTAL ITEM 2 - NONPU		313 658 DENT RE	1,	611 523 134 RATION	18 18	9,130 9,054 3,184	E	1,489 1,482 2,971		50,0 50,1 100,1	27 41		62,6 62,5 125,7	502 513 115	
MALE FOTAL TEM 2 - NONPUI PK K	1	313 658 DENT RE	1, 3, EGIST	611 523 134 RATION	18 18 N BY (9,130 9,054 3,184 GRAD	E 5	1,489 1,482 2,971	.	50,0 50,1 100,1	27 41 68	8	62,6 62,5 125,7	602 513 115 (-8 TO	
MALE FOTAL TEM 2 - NONPUI PK K 8,943 9,513	1 9,371	313 658 DENT RE 2 8,979	1, 3, EGIST	611 523 134 RATION 3 8,882	18 18 N BY (4 9,35	9,130 9,054 3,184 GRAD	E 5 9,261	1,489 1,482 2,971	6 59	50,00 50,10 100,10 7 9,033	27 41 68 3 9		62,6 62,5 125,7	602 513 115 K-8 TO 91,771	
MALE TOTAL ITEM 2 - NONPUI PK K 8,943 9,513 9 10	1 9,371 11	313 658 DENT RE 2 8,979	1, 3, EGIST	611 523 134 RATION 3 8,882	18 18 N BY (4 9,35	9,130 9,054 3,184 GRAD 51	E 5 9,261	1,489 1,482 2,971	5 59 . ED . <i>i</i>	50,00 50,10 100,10 7 9,033	27 41 68 3 9	8	62,6 62,5 125,7	602 513 115 K-8 TO 91,771	
MALE TOTAL TEM 2 - NONPU PK K 8,943 9,513 9 10 8,601 8,100	1 9,371 11 8,557	313 658 DENT RE 2 8,979 12 9-7,730	1, 3, EGISTI 9 -12 TO 32,98	611 523 134 RATION 3 8,882 TAL	18 18 N BY (4 9,35 SP. E	9,130 9,054 3,184 GRAD 61 ED. AG	E 5 9,261 ES 3-5	1,489 1,482 2,971 6 9,1	5 59 . ED . /	50,0. 50,1. 100,1. 7 9,033 AGES 6	27 41 68 3 9 5-21	8 9,279	62,6 62,5 125,7 PI	602 513 115 K-8 TO 91,771 12 TOT 25,115	
MALE TOTAL TEM 2 - NONPU PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPU AND AV	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT	1, 3, EGISTI 9 -12 TO 32,98 P AT I	611 523 134 RATION 3 8,882 TAL 8 END OF	18 N BY (4 9,35 SP. E	9,130 9,054 8,184 GRAD 61 ED. AG 19 SION,	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 9,1 5 SP	59 . ED. /	50,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,	27 41 68 3 9 6-21	8 ,279 HIP (<i>F</i>	62,6 62,5 125,7 PF PK-1	602 513 115 K-8 TO 91,771 12 TOT 25,115	AL
MALE TOTAL TEM 2 - NONPU PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPU AND AV	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT	1, 3, EGISTI 9 -12 TO 32,98 P AT I	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	18 N BY (4 9,35 SP. E F SES ADA)	9,130 9,054 8,184 GRAD 61 ED. AG 19 SION,	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 9,1 5 SP	5 59 . ED. A	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 3 9 6-21	8 ,279 HIP (<i>F</i>	62,6 62,5 125,1 PF PK-1 1 ADM)	602 513 115 K-8 TO 91,771 12 TOT 25,115	AL
TEM 2 - NONPUI PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPUI AND AV	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT	1, 3, EGISTI 9 -12 TO 32,98 P AT I FENDA	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	18 N BY (4 9,35 SP. E F SES ADA)	9,130 9,054 3,184 GRAD 61 ED. AG 19 SION, 2002	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 6 9,1 6 SP RAGE I as the last	5 59 . ED. A	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 3 9 5-21 BERSI	8 ,279 HIP (<i>F</i>	62,6 62,5 125,7 PP PK-1 1 ADM)	602 513 115 (-8 TO 91,771 12 TOT 25,115	AL
TEM 2 - NONPUI PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPUI AND AVI ITEM 4 - NUMBE AMER	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT	1, 3, EGISTI 9 -12 TO 32,98 P AT I FENDA	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	18 N BY (4 9,35 SP. E F SES ADA)	9,130 9,054 3,184 GRAD 51 ED. AG 19 SION, 2002	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 9,1 5 SP RAGE [as the last	5 59 . ED. A	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 9 6-21 BERSI ere collec	8 ,279 HIP (<i>F</i>	62,6 62,5,6 125,7 PH PK-1 1 TO 3,6	602 513 115 (-8 TO' 91,771 12 TOT 25,115 ,	AL
TEM 2 - NONPUI PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPUI AND AV ITEM 4 - NUMBE AMER FEMALE	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT	1, 3, EGISTI 9 -12 TO 32,98 P AT I FENDA HIGH ASIA	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	18 N BY (4 9,35 SP. E F SES ADA)	9,130 9,054 8,184 GRAD 61 ED. AG 19 SION, 2002 RADU ACK 491	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 9,1 5 SP RAGE [as the last	S 59 . ED. 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 9 6-21 BERSI vere collect WHITE 3,181	8 ,279 HIP (<i>F</i>	62,6 62,5,7 PF PK-1 1 ADM) the non	602 613 115 K-8 TO 91,771 12 TOT 25,115 n	AL
TEM 2 - NONPUI PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPUI AND AV ITEM 4 - NUMBE AMERICAN FEMALE MALE TOTAL	1 9,371 11 8,557 BLIC MEM ERAGE DA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT IPUBLIC AN 16 12 28	1, 3, EGIST 9 -12 TO 32,98 P AT I FENDA HIGH ASIA 8 10 18	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	9,35 SP. E SSSADA)	9,130 9,054 3,184 GRAD 51 ED. AG 19 SION, 2002 RADU .ACK 491 501 992	E 5 9,261 SES 3-5 AVEF	1,489 1,482 2,971 6 9,1 6 SP RAGE [as the last	S 59 . ED. 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 9 6-21 BERSI were collec WHITE 3,181 3,082	8 ,279 HIP (<i>F</i>	62,6 62,5,7 PF PK-1 1 ADM) the non	K-8 TO 91,771 12 TOT 25,115 public sci TAL 861	AL
MALE TOTAL TEM 2 - NONPU PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPU AND AV	1 9,371 11 8,557 BLIC MEM ERAGE DA RICAN INDIA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT IPUBLIC AN 16 12 28	1, 3, EGIST 9 -12 TO 32,98 P AT I FENDA HIGH ASIA 8 10 18	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	N BY (4 9,35 SP. E SES ADA) OL GI BL	9,130 9,054 3,184 GRAD 51 ED. AG 19 SION, 2002 RADU .ACK 491 501 992	E 5 9,261 SES 3-5 AVEF 2-2003 W	1,489 1,482 2,971 6 9,1 6 SP RAGE [as the last	DAIL NIC 88	50,0,1,100,11 7 9,033 AGES 6 3337 / MEM	27 41 68 9 6-21 BERSI Pere collect WHITE 3,181 3,082 6,263	8 ,279 HIP (<i>F</i>	62,6 62,5,7 PF PK-1 1 ADM) the non	K-8 TO 91,771 12 TOT 25,115 public sci TAL 861	AL acools.
MALE TOTAL TEM 2 - NONPUI PK K 8,943 9,513 9 10 8,601 8,100 TEM 3 - NONPUI AND AV TEM 4 - NUMBE AMER FEMALE MALE TOTAL TEM 5 - NUMBE	1 9,371 11 8,557 BLIC MEM ERAGE DA RICAN INDIA	313 658 DENT RE 2 8,979 12 9- 7,730 IBERSHI AILY ATT IPUBLIC AN 16 12 28 PE OF N	1, 3, EGIST 9 -12 TO 32,98 P AT I FENDA HIGH ASIA 8 10 18	611 523 134 RATION 3 8,882 TAL 8 END OF ANCE (A	N BY (4 9,35 SP. E F SES ADA) OL GI BL	9,130 9,054 3,184 GRAD 51 ED. AG 19 SION, 2002 RADU .ACK 491 501 992 OLS	E 5 9,261 SES 3-5 AVEF 2-2003 W	1,489 1,482 2,971 6 9,1 6 SP RAGE [as the last	DAIL NIC 88	50,01 50,11 100,11 7 9,033 AGES 6 337 / MEM	27 41 68 9 6-21 BERSI Pere collect WHITE 3,181 3,082 6,263	8 ,279 HIP (<i>F</i>	62,6 62,5,7 PF PK-1 1 ADM) the non	602 513 115 6-8 TO' 91,771 12 TOT 25,115 , public sci	AL mools.

Total of Parish/City School Districts 2009-2010

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	ICITY AN	D GENI	DER					
	AMERICAN	INDIAN	1	ASIA	N	BLA	CK	HISP	ANIC	WHI	ITE	PK-12 T	OTAL		
FEMALE		2,770		4,801	1	141,0	35	10	0,432	160,2	221	31	9,259		
MALE		2,869		5,096	6	143,9	99	10	0,891	170,8	348	33	3,703		
TOTAL		5,639		9,897	7	285,0	34	2	1,323	331,069				65	2,962
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD)E							
PK	K	1	2		3	4	5	5	6	7	8				
28,032	50,913	52,580	51,2	29 51	1,015	56,698	47,0	058 47	7,837	45,922	48,994				
9	10	11	12		Pi	K-8 TOTA	L		9-12 T	OTAL		PK-12 TC	OTAL		
53,656	43,398	38,782	36,8	48		480,278			172,	684		652,9	62		
	PUBLIC SO				/SECOI	NDARY I			AT END		SION, A	VERAGE	<u> </u>		
DAILY M	IEMBERSH	IP (AD	M), ANI) AVERA	AGE DAI	ILY ATT	ENDAI	NCE (ADA	A)						
						PK-8			9-	12		TO	TAL		
	HIP AT END O		ON			476,420				2,661.0			,081.0		
_	DAILY MEMBE	_				478,471				9,098.1			,569.5		
	DAILY ATTEN					452,795			150	6,152.7		608	,948.4		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	lool G	RADUA	ΓES								
AMERICAN INDIAN			l A	ASIAN BLACK			HIS	HISPANIC WHITE				OTAL			
FEMALE			137		344 7,649			483 9,982					8,595		
MALE			105		346	6,0			27		9,222		6,174		
TOTAL			242	•	590	13,7	23	9	10	19	9,204	34	4,769		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OLS					e:	tes not repo	rtina		
ELEMENT	ΓARY		DLE/ HIGH	SE	CONDA	RY	COM	BINATION	l	TOTA	,	October stud enrollmen	lent		
74	11	2	15		264			134		1,354		20			
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LI	IBRARIANS	COUNSE	LORS/					
		DISTR		SCH		CLASSI		INSTRUCT	-		ODT 0745		LL-TIME		
	Al	NO.	KATOKS	ADMINIST NO.	1KATUKS %	TEACI NO.	MEKS %	SPEC NO.	IALISTS %	NO	ORT STAF	r s NO.	STAFF %		
FEMALE	AM. INDIAN		0.0	NO. 3	1.6	NO. 82	42.7	64	33.3	43		192			
	ASIAN	2	0.4	2	0.4	358	77.8	62	13.5	36		460	100.0		
	BLACK	227	1.0	572	2.5	7,521	33.0	5,862	25.7	8,623		22,804	100.0		
	HISPANIC	7	1.1	5	0.8	315	50.5	169	27.1	128	20.5	624	100.0		
	WHITE	639	1.2	1,145	2.1	30,380	55.8	10,358	19.0	11,932	21.9	54,454	100.0		
	TOTAL	875	1.1	1,727	2.2	38,656	49.2	16,515	21.0	20,762	26.4	78,534	100.0		
MALE	AM. INDIAN	0	0.0	1	3.6	19	67.9	1	3.6	7	25.0	28	100.0		
	ASIAN	0	0.0	2	1.6	99	78.0	8	6.3	18	14.2	127	100.0		
	BLACK	72	1.1	321	4.9	1,864	28.4	565	8.6	3,731	56.9	6,552	100.0		
	HISPANIC	2	1.4	5	3.4	94	63.5	14	9.5	33		148	100.0		
	WHITE	233	2.1	693	6.3	6,277	57.2	471	4.3	3,308		10,982	100.0		
	TOTAL	306	1.7	1,022	5.7	8,353	46.8	1,058	5.9	7,097	39.8	17,837	100.0		
GRAND TO	OTAL	1,181	1.2	2,748	2.9	47,009	48.8	17,574	18.2	27,859	28.9	96,371	100.0		

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,924	4,533	12,211	5,806	5,977	4,474	9,084	47,009
PRINCIPALS	1	2	75	110	251	230	671	1,339
ASSISTANT PRINCIPALS	11	7	153	210	242	200	409	1,232
TOTAL	4,936	4,542	12,439	6,126	6,469	4,903	10,163	49,580

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,085,078,872	39.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,108,273,927	40.23
	RESTRICTED GRANTS-IN-AID	133,528,137	1.73
	REVENUE IN LIEU OF TAXES	27,598,333	0.36
	REVENUE FOR/ON BEHALF OF LEA	1,258,890	0.02
	TOTAL STATE SOURCES	3,270,659,287	42.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	75,580,669	0.98
	RESTRICTED GRANTS-IN-AID	1,277,647,267	16.54
	REVENUE IN LIEU OF TAXES	1,816,223	0.02
	REVENUE FOR/ON BEHALF OF LEA	14,531,899	0.19
	TOTAL FEDERAL SOURCES	1,369,576,058	17.73
TOTAL REVENUE		7,725,314,217	100.00
OTHER SOURCES OF F	UNDS	1,087,449,663	
TOTAL REVENUES AND	OTHER SOURCES	8,812,763,880	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUSTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,466,913,970	31.07	2,455,485,598	35.53
SPECIAL EDUCATION PROGRAMS	929,964,252	11.71	928,264,098	13.43
VOCATIONAL EDUCATION PROGRAMS	123,965,481	1.56	123,415,639	1.79
OTHER INSTRUCTIONAL PROGRAMS	160,121,384	2.02	158,704,868	2.30
SPECIAL PROGRAMS	412,122,397	5.19	406,904,858	5.89
ADULT/CONTINUING EDUCATION PROGRAMS	12,807,386	0.16	12,796,656	0.19
TOTAL INSTRUCTION	4,105,894,870	51.71	4,085,571,717	59.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	331,109,384	4.17	330,666,660	4.78
INSTRUCTIONAL STAFF SERVICES	383,189,512	4.83	382,323,452	5.53
SCHOOL ADMINISTRATION	374,373,924	4.71	373,503,180	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,088,672,820	13.71	1,086,493,292	15.72
GENERAL ADMINISTRATION	161,541,262	2.03	161,121,417	2.33
BUSINESS SERVICES	82,312,903	1.04	81,650,288	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	633,842,573	7.98	628,368,922	9.09
STUDENT TRANSPORTATION SERVICES	400,649,446	5.05	381,975,530	5.53
CENTRAL SERVICES	111,362,158	1.40	104,614,067	1.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,389,708,342	17.50	1,357,730,224	19.65
TOTAL SUPPORT SERVICES	2,478,381,162	31.21	2,444,223,516	35.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	380,176,979	4.79	372,987,724	5.40
ENTERPRISE OPERATIONS	122,737	0.00	122,737	0.00
COMMUNITY SERVICE OPERATIONS	7,814,668	0.10	7,784,050	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	388,114,384	4.89	380,894,511	5.51
FACILITY AQUISITION AND CONSTRUCTION SERVICES	618,766,940	7.79	0	0.00
DEBT SERVICE	349,294,691	4.40	0	0.00
TOTAL EXPENDITURES	7,940,452,047	100.00	6,910,689,744	100.00
FUND TRANSFER	737,617,322			
TOTAL ALL EXPENDITURES AND OTHER USES	8,678,069,369			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,423,157,575	558,528,394	263,148,102	2,718,537,867
OTHER LONG-TERM OBLIGATIONS	347,316,552	124,746,993	16,266,110	455,797,435
VESTED COMPENSATED ABSENCE	S 276,966,836	77,201,564	70,097,652	284,070,748
FIXED ASSETS	6,777,430,914	961,248,175	295,420,435	7,443,258,654

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	ISHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	195,262,335	0.00	4.53	22	0	195,262,335
RENEWABLE TAXES	23.79	821,791,827	0.00	89.78	116	29,330,263	851,122,090
DEBT SERVICES TAXES	5.03	140,376,704	0.00	58.00	147	86,065,649	226,442,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.37	29,139,910	0.00	0.00	21	605,714	29,745,624
TOTAL AD VALOREM TAXES	34.21	1,186,570,776	0.00	152.31	306	116,001,626	1,302,572,402
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.05	1,501,415,1	67	37,580,836	1,538,996,003
DISTRICT/WARD SALES AND U	JSE TAXI	≣S	0.02	2,871,9	47	2,874,846	5,746,793
TOTAL SALES AND USE TAXES	S		2.07	1,504,287,1	14	40,455,682	1,544,742,796

ITEM 12 - YEAR-END FUND BALANCE

EVOCAS (PERIOIRNO) A OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJEC [*] FUND	=
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-30,869,052	2,668,974	-1,635,463	15,500,946	44,756,423	104,272,728	134,694,556
RESIDUAL EQUITY TRANSFER IN	0	0	0	4,753,165	0	0	4,753,165
RESIDUAL EQUITY TRANSFER OUT	4,753,165	0	0	0	0	0	4,753,165
PRIOR YEAR ADJUSTMENT	14,429,972	9,970,212	424,368	-5,471,212	480,649	-21,016,821	-1,182,832
BALANCES AT BEGINNING OF YEAR	1,505,287,307	-4,064,790	-2,267,396	283,861,521	411,724,379	918,311,628	3,112,852,649
BALANCES AT END OF YEAR	1,484,095,059	8,574,396	-3,478,491	298,644,419	456,961,451	1,001,567,535	3,246,364,369

				AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	84	2,183	4,141	1,030	8	7,446
HEARING IMPAIRMENTS	0	121	478	478	58	0	1,135
DEAF		7	This category is incl	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,518	15,729	2,404	51	0	22,702
VISUAL IMPAIRMENTS	0	41	191	171	17	0	420
EMOTIONAL DISTURBANCE	0	2	462	1,309	126	0	1,899
ORTHOPEDIC IMPAIRMENTS	0	114	492	470	74	0	1,150
OTHER HEALTH IMPAIRMENTS	0	244	3,329	5,280	469	0	9,322
SPECIFIC LEARNING DISABILITIES	0	1	6,405	15,067	1,785	1	23,259
DEAF-BLINDNESS	0	0	0	3	1	0	4
MULTIPLE DISABILITIES	0	83	339	376	153	3	954
AUTISM	0	376	1,432	1,010	238	1	3,057
TRAUMATIC BRAIN INJURY	0	14	57	118	27	1	217
DEVELOPMENTAL DELAY	0	4,109	5,398	0	0	0	9,507
INFANTS/TODDLERS W/ DISABILITIES		T			# · · · · · · · · · · · · · · · · · · ·	de este e	
NONCATEGORICAL PRESCHOOL		rnese cate	gories are no ionge	r reported. See page	ı II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	9,707	36,495	30,827	4,029	14	81,072
GIFTED	0	199	6,541	9,673	76	0	16,489
TALENTED	0	0	2,632	5,022	149	0	7,803

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SE	RVICE	.												
AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Υ.	217,993	TOT	AL FEDE	RAL (USI	DA) REIME	BURSE	MENT			5	\$231,446,	997
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		476,812	TOT	AL STAT	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE		9	152,294,	069
ITEM 15 - EXPENDITURE PER	R STU	DENT	AND A	VERA	AGE T	EACH	ER SA	LAR	′					
									20	08-2009	9	:	2009-2	010
CURRENT EXPENDITURE PER STUD	ENT									\$10,449			\$10,5	84
AVERAGE SALARY OF ALL CLASSRO	OM TE	ACHER	S (excludi	ng RO	TC and	Rehires)				\$48,627			\$48,9	32
ITEM 16 - EDUCATION LEVE	LS OF	PUB	LIC SC	нооі	L STA	FF							TOTAL	05
LES BACHEL	SS THAN		BACHEI DEGI		_		MASTE DEGREE		SPECIA EDUC	-	PH.D. ED.		TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	1	0.1	2	0.1	574	42.9	643	48.1	77	5.8	40	3.0	1,337	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0		100.0
TOTAL PRINCIPALS	1	0.1	2	0.1	575	42.9	643	48.0	77	5.8	41	3.1	1,339	100.0
ASSISTANT PRINCIPALS	_													40-
WITH CERTIFICATE	0	0.0	18 0	1.5 0.0	644 3	52.4 100.0	505 0	41.1 0.0	45 0	3.7 0.0	17 0	1.4 0.0	, -	100.0
WITHOUT CERTIFICATE	0	0.0	18	1.5	647	52.5	505	41.0	45	3.7	17	1.4	1,232	
TOTAL ASSISTANT PRINCIPALS	-	0.0	10	1.0	041	02.0	505	41.0	40	0.7	.,	1.4	1,202	100.0
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE	122	0.3	31,965	69.9	9,638	21.1	3,518	7.7	311	0.7	197	0.4	45,751	100.0
WITHOUT CERTIFICATE	131	10.4	974	77.4	,	11.4	8	0.6	1	0.1	2	0.2	1,259	
TOTAL FT CLASSROOM TEACHERS	253	0.5	32,939	70.1	9,781	20.8	3,526	7.5	312	0.7	199	0.4	47,009	100.0
## AMERICAN IN FEMALE 348 MALE 311 TOTAL 658	5 3	1, 1,	IAN 611 523 134	!	9,130 9,054 8,184		1,489 1,482 2,971		50,00 50,1 100,1	27 41		62,6 62,5 125,1	513	
ITEM 2 - NONPUBLIC STUDE	NT RE	GIST	RATION	N BY	GRAD	E								
PK K 1	2		3	4		5	6	6	7		8	Pł	K-8 TO	ΓAL
8,943 9,513 9,371	8,979	9	8,882	9,3	51	9,261	9,1	59	9,033	9	,279		91,771	
9 10 11 12	2 9-	-12 TO	TAL	SP.	ED. AG	SES 3-5	SP	. ED.	AGES 6	5-21		PK-	12 TOT	AL
8,601 8,100 8,557 7,73	30	32,98	В		19)		;	337			1	25,115	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL							RAGE I				-	-		nools.
ITEM 4 - NUMBER OF NONPU		HIGH ASIA			RADU LACK	IATES	HISPA	NIC	,	WHITE		то	TAL	
FEMALE 16		8		וט	491			88	•	3,181			361	
MALE 12														
		10			501			85		3,082			784	
TOTAL 28 ITEM 5 - NUMBER AND TYPE	OF N	18 ONPL		СНО	992 OLS		17	′3		6,263		7,6	645	
ELEMENTARY MIDDL					ONDA	RY		c	OMBIN	ATION			TOTA	AL.
225	13				65				96				399	
ITEM 6 - NUMBER OF NONPU		SCHO	OOL FA	CULT								TOTA 12,041	L	

Acadia 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPAN	IIC	WHITE	Ē	PK-12 T	OTAL						
FEMALE		18		8		1,2	270		59	3,170)		4,525						
MALE		17		11		1,3	392		48	3,431		3,431		3,431		3,431			4,899
TOTAL		35		19		2,6	662	1	07	6,601	I		9,424						
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E											
PK	K	1	2	;	3	4	5	6		7	8								
411	791	738	779	7	34	890	63	1 786	6	675	676								
9	10	11	12		PK	-8 TOTA	۱L		9-12 TOT	AL	F	K-12 TO	TAL						
729	550	535	499			7,111			2,313			9,424	4						
	PUBLIC SC								END O	F SESSI	ON, AV	'ERAGE	E						
						PK-8			9-12			TO	ΓAL						
MEMBERS	HIP AT END OF	SESSI	ON			7,030	0.0		2,17	78.0		9,	208.0						
AVERAGE	DAILY MEMBE	RSHIP				7,085	5.5		2,25	59.3		9,	344.8						
AVERAGE	DAILY ATTEND	DANCE				6,638	3.0		2,06	69.4		8,	707.4						
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES												
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL						
FEMALE			1		0		53	1	1 185		85		240						
MALE			0		0		36	1		16	67		204						
TOTAL			1		0		89	2		35	52		444						
	NUMBER A	MIDI	PE OF		SCHOO						Site	es not repoi	rting ent						
	TARY	MIDI JR. I	PE OF					BINATION		TOTAL	Site		rting ent						
ITEM 5 - ELEMEN ⁻	TARY 7	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO CONDAR		СОМ	BINATION 2		TOTAL 28	Site	tober stud enrollmen	rting ent						
ITEM 5 - ELEMEN ⁻	TARY	MIDI JR. I	PE OF DLE/ HIGH 4 ME STA	SE	SCHOO CONDAR		COM	BINATION	DUNSELO	TOTAL 28	Site	enrollmen	rting ent						
ITEM 5 - ELEMEN ⁻	TARY 7 PUBLIC FU	MIDI JR. I LL-TIN	PE OF OLE/ HIGH ME STA	SE FF	SCHOO CONDAR 5	RY	COM LI ROOM	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL	OUNSELO	TOTAL 28 RS/	Site	enrollmen	rting ent t						
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I LL-TIN DISTR MINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINISTI	SCHOO CONDAF 5 OOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO.	OUNSELO NAL SPT/ LISTS %	TOTAL 28 RS/ SUPPOR NO.	Site Oc RT STAFF %	enrollmen 0 FUL S	rting ent t L-TIME TAFF						
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN	MIDI JR. I LL-TIN DISTR MINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAF 5 OOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 100.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	DUNSELO NAL SPT/ LISTS % 0.0	TOTAL 28 RS/ SUPPOR NO. 0	Site Oc	FUL S NO.	rting ent t						
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I ILL-TIN DISTR MINISTI NO. 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COM LI ROOM HERS % 100.0 0.0	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0	DUNSELO NAL SPT/ LISTS % 0.0 0.0	TOTAL 28 RS/ SUPPOR NO. 0 0	Site Oc. 0.0	FUL S NO.	rting ent t LL-TIME TAFF % 100.0						
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.5	FF SCHO ADMINIST NO. 0 0 6	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 2.7	CLASS TEAC NO. 1 0 48	COM LI ROOM HERS % 100.0 0.0 22.3	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAI NO. 0 0 78	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4	TOTAL 28 RS/ SUPPOR NO. 0 0 82	Site Oct RT STAFF % 0.0 0.0 38.1	FUL S NO. 1 0 215	rting ent t -L-TIME TAFF % 100.0 0.0						
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 0 1	PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINISTI NO. 0 0 6	5 OOL RATORS 0.0 0.0 2.7 0.0	CLASS TEAC NO. 1 0 48 0	COM LI ROOM HERS % 100.0 0.0 22.3 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 78 1	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3	Site Oct	FUL S NO. 1 0 215	TAFF 100.0 100.0						
TEM 5 - ELEMEN 1 TEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 0 1 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.0	FF SCHO ADMINIST NO. 0 0 6 0 20	5 OOL RATORS % 0.0 0.0 2.7 0.0 2.0	CLASS TEAC NO. 1 0 48 0 482	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0 78 1 222	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227	Site Oct	FUL S NO. 1 0 215 4 960	TAFF 100.0 100.0 100.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 1 0 10	PE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.5 0.0 1.0 0.9	FF SCHO ADMINIST NO. 0 0 6 0 20 25	5 OOL RATORS % 0.0 0.0 2.7 0.0 2.0 2.2	CLASS TEAC: NO. 1 0 48 0 482 531	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0	BINATION 2 BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 78 1 222 301	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312	Site Oct	FUL S NO. 1 0 215 4 960 1,180	TAFF % 100.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 1 0 10 11	PE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.5 0.0 1.0 0.9 0.0	FF SCHO ADMINISTI NO. 0 0 6 0 20 25 0	5 CONDAR 5 COL RATORS % 0.0 0.0 2.7 0.0 2.0 2.0 2.2 0.0	CLASS TEAC NO. 1 0 48 0 482 531	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0	BINATION 2 BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 78 1 222 301 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312 0	Site Oct	FUL S NO. 1 0 215 4 960 1,180	TAFF % 100.0 100.0 100.0 100.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I ULL-TIN DISTR MINISTI NO. 0 1 1 0 10 11	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.5 0.0 1.0 0.9 0.0	FF SCHO ADMINIST NO. 0 0 6 0 20 25 0 0	5 CONDAF 5 COL RATORS % 0.0 0.0 2.7 0.0 2.0 2.0 2.2 0.0 0.0	CLASS TEAC NO. 1 0 48 0 482 531 0	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0 0.0	BINATION 2 BRARIANS/Co INSTRUCTIO SPECIAL NO. 0 78 1 222 301 0 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5 0.0 0.0	TOTAL 28 RS/ SUPPOR NO. 0 82 3 227 312 0 0	Site Oct	FUL S NO. 1 0 215 4 960 1,180 0 0	TAFF % 100.0 100.0 100.0 100.0 0.0 0.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 1 0 10 11 0 0 3	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.5 0.0 1.0 0.9 0.0 0.0 5.3	FF SCHO ADMINIST NO. 0 0 6 0 20 25 0 7	5 OOL RATORS % 0.0 0.0 2.7 0.0 2.0 2.0 2.0 0.0 12.3	CLASS TEAC NO. 1 0 48 0 482 531 0 0 12	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0 0.0 21.1	BINATION 2 BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 78 1 222 301 0 0 0 3	OUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5 0.0 0.0 5.3	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312 0 0 32	Site Oct	FUL S NO. 1 0 215 4 960 1,180 0 0 57	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/HIGH 4 ME STA ICT RATORS 0.0 0.0 0.5 0.0 1.0 0.9 0.0 0.0 5.3 0.0	FF SCHC ADMINISTI NO. 0 0 6 0 20 25 0 0 7 0	5 CONDAF 5 COL RATORS % 0.0 0.0 2.7 0.0 2.0 2.2 0.0 0.0 12.3 0.0	CLASS TEAC NO. 1 0 48 0 482 531 0 0 12 0	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0 0.0 21.1 0.0	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0 78 1 222 301 0 0 3 0	DUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5 0.0 0.0 5.3 0.0	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312 0 0 32 0	Site Oct	FUL S NO. 1 0 215 4 960 1,180 0 57	TAFF 100.0 100.0 100.0 100.0 100.0 0.0 0.0						
ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE TOTAL MELACK WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I LL-TIN DISTR MINISTI NO. 0 10 11 0 0 3 0 3	PE OF OLE/HIGH 4 ME STA ICT RATORS % 0.0 0.5 0.0 1.0 0.9 0.0 5.3 0.0 1.7	FF SCHO ADMINISTI NO. 0 0 6 0 20 25 0 0 7 0 18	5 CONDAR 5 COL RATORS % 0.0 0.0 2.7 0.0 2.0 2.0 2.2 0.0 0.0 12.3 0.0 10.2	CLASS TEAC NO. 1 0 48 0 482 531 0 0 12 0 87	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0 0.0 21.1 0.0 49.2	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0 78 1 222 301 0 0 3 0 6	DUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5 0.0 0.0 5.3 0.0 3.4	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312 0 0 32 0 63	Site Oct	FUL S NO. 1 0 215 4 960 1,180 0 57 0 177	TAFF ** 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0						
ITEM 5 - ELEMEN ⁻	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/HIGH 4 ME STA ICT RATORS 0.0 0.0 0.5 0.0 1.0 0.9 0.0 0.0 5.3 0.0	FF SCHC ADMINISTI NO. 0 0 6 0 20 25 0 0 7 0	5 CONDAF 5 COL RATORS % 0.0 0.0 2.7 0.0 2.0 2.2 0.0 0.0 12.3 0.0	CLASS TEAC NO. 1 0 48 0 482 531 0 0 12 0	COM LI ROOM HERS % 100.0 0.0 22.3 0.0 50.2 45.0 0.0 0.0 21.1 0.0	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0 78 1 222 301 0 0 3 0	DUNSELO NAL SPT/ LISTS % 0.0 0.0 36.4 25.0 23.1 25.5 0.0 0.0 5.3 0.0	TOTAL 28 RS/ SUPPOR NO. 0 0 82 3 227 312 0 0 32 0	Site Oct	FUL S NO. 1 0 215 4 960 1,180 0 57	rting ent t						

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	51	191	77	84	49	112	630
PRINCIPALS	0	0	1	0	2	5	19	27
ASSISTANT PRINCIPALS	0	0	1	0	3	2	6	12
TOTAL	67	51	193	77	89	56	137	669

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,653,942	23.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,748,002	53.93
	RESTRICTED GRANTS-IN-AID	838,573	0.93
	REVENUE IN LIEU OF TAXES	264,523	0.29
	REVENUE FOR/ON BEHALF OF LEA	20,055	0.02
	TOTAL STATE SOURCES	49,871,153	55.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,517,138	1.68
	RESTRICTED GRANTS-IN-AID	17,054,152	18.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	292,885	0.32
	TOTAL FEDERAL SOURCES	18,864,175	20.87
TOTAL REVENUE		90,389,270	100.00
OTHER SOURCES OF FU	JNDS	8,284,797	
TOTAL REVENUES AND	OTHER SOURCES	98,674,067	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEUATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,787,838	42.92	38,623,541	44.16
SPECIAL EDUCATION PROGRAMS	8,140,119	9.01	8,140,119	9.31
VOCATIONAL EDUCATION PROGRAMS	1,735,870	1.92	1,735,870	1.98
OTHER INSTRUCTIONAL PROGRAMS	306,256	0.34	306,256	0.35
SPECIAL PROGRAMS	3,722,258	4.12	3,713,022	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	244,338	0.27	244,338	0.28
TOTAL INSTRUCTION	52,936,679	58.57	52,763,146	60.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,799,987	5.31	4,798,187	5.49
INSTRUCTIONAL STAFF SERVICES	3,836,125	4.24	3,836,125	4.39
SCHOOL ADMINISTRATION	4,866,099	5.38	4,866,099	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,502,211	14.94	13,500,411	15.44
GENERAL ADMINISTRATION	1,048,251	1.16	1,040,883	1.19
BUSINESS SERVICES	707,935	0.78	705,674	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,737,435	10.77	9,502,744	10.86
STUDENT TRANSPORTATION SERVICES	3,600,751	3.98	3,600,751	4.12
CENTRAL SERVICES	450,925	0.50	386,336	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,545,297	17.20	15,236,388	17.42
TOTAL SUPPORT SERVICES	29,047,508	32.14	28,736,799	32.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,819,120	6.44	5,468,375	6.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	496,340	0.55	496,340	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,315,460	6.99	5,964,715	6.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	945,211	1.05	0	0.00
DEBT SERVICE	1,131,165	1.25	0	0.00
TOTAL EXPENDITURES	90,376,023	100.00	87,464,660	100.00
FUND TRANSFER	5,948,476			
TOTAL ALL EXPENDITURES AND OTHER USES	96,324,499			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,030,000	0	710,000	2,320,000
OTHER LONG-TERM OBLIGATIONS	1,000,000	3,000,000	0	4,000,000
VESTED COMPENSATED ABSENCES	5,392,612	286,978	338,787	5,340,803
FIXED ASSETS	55,526,273	6,453,960	2,992,988	58,987,245

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE	WIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,395,509	0.00	0.00	0	0	1,395,509
RENEWABLE TAXES	20.03	5,438,133	0.00	13.45	2	897,609	6,335,742
DEBT SERVICES TAXES	0.00	0	0.00	16.80	5	754,015	754,015
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,402	0.00	0.00	0	0	208,402
TOTAL AD VALOREM TAXES	25.17	7,042,044	0.00	30.25	7	1,651,624	8,693,668
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	10,130,9	76	0	10,130,976
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	10,130,9	76	0	10,130,976

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,231,330	-3,352	-41	-445,238	-76,733	1,643,602	2,349,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,649,968	322,272	-1,804	987,000	666,357	12,327	28,636,120
BALANCES AT END OF YEAR	27,881,298	318,920	-1,845	541,762	589,624	1,655,929	30,985,688

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	37	88	13	0	138			
HEARING IMPAIRMENTS	0	1	6	5	0	0	12			
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	107	214	11	1	0	333			
VISUAL IMPAIRMENTS	0	1	4	4	0	0	9			
EMOTIONAL DISTURBANCE	0	0	4	13	0	0	17			
ORTHOPEDIC IMPAIRMENTS	0	2	13	16	1	0	32			
OTHER HEALTH IMPAIRMENTS	0	2	58	130	14	0	204			
SPECIFIC LEARNING DISABILITIES	0	0	61	243	22	1	327			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	1	2	0	0	0	3			
AUTISM	0	2	9	12	2	0	25			
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1			
DEVELOPMENTAL DELAY	0	42	41	0	0	0	83			
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	de este e				
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.				
TOTAL (excluding Gifted/Talented)	0	158	449	523	53	1	1,184			
GIFTED	0	0	12	15	0	0	27			
TALENTED	0	0	10	45	1	0	56			

AVERAGE N	UMBER OF BE	REAKFASTS SER	RVED DAIL	Y	2,589	TOTA	L FEDE	RAL (USI	DA) REIME	BURSEN	MENT				\$3,257,	246
AVERAGE N	UMBER OF LU	INCHES SERVE	DAILY		7,555	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,626,	355
ITEM 15	- EXPENI	DITURE PE	R STU	DENT .	AND A	VERA	GE TI	EACH	ER SA	LARY	,					
											20	08-200	9	2	2009-2	010
CURRENT	EXPENDITU	JRE PER STUD	DENT									\$ 8,838	3		\$ 9,2	81
AVERAGE	SALARY OF	ALL CLASSRO	OOM TEA	ACHERS	(excludi	ng ROT	C and F	Rehires)				\$43,594			\$44,2	231
ITEM 16	- EDUCA	TION LEVE	ELS OF	PUBL	IC SC	HOOL	STAI	F							TOTAL	OF
			SS THAN		BACHE! DEG!		MAST		MASTE DEGREE			LIST IN ATION	PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S ERTIFICATE		0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRI	INCIPALS		0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100
ASSISTAN ⁻	T PRINCIPA	LS							_				_			
WITH CE	ERTIFICATE		0	0.0	0	0.0	3	25.0	6	50.0	3	25.0	0	0.0		100
	JT CERTIFIC		0	0.0	0	0.0	0	0.0 25.0	0 6	0.0 50.0	0	0.0 25.0	0	0.0	0 12	0. 100.
	SISTANT PR		0	0.0	U	0.0	J	20.0	U	50.0	J	20.0	U	0.0	12	100.
	CLASSROC ERTIFICATI	OM TEACHERS =	0	0.0	514	82.8	80	12.9	21	3.3	3	0.5	3	0.5	620	100.
	UT CERTIFI		0	0.0	9	89.5	1	10.5	0	0.0	0	0.0	0	0.0		100
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	523	82.9	81	12.8	21	3.3	3	0.5	3	0.5	630	100
FEMALE MALE		11 10)5		4		32 26		6 1		9	53 15		1,1 1,0	57	
TOTAL		21	6		14		58		7		1,8	68		2,1	63	
	NONPUB	LIC STUDE		GISTR		N BY C	BRAD	E								
PK	K	1	2		3	4		5	•		7		8	PK	-8 TO	ΓAL
132	147	165	163		153	181		174	15	9	166		210		1,650	
9 128	10 139		2 9- 20	12 TOT 513	AL	SP. E	D. AG	ES 3-5	SP	. ED. /	AGES (6-21			2 TOT 2,163	AL
		BLIC MEMB							RAGE I				-	-	oublic sci	hools.
ITEM 4 -		R OF NONP						ATES								
	AMER	ICAN INDIAN	I	ASIA		BL	ACK		HISPA		'	WHITE			ΓAL	
FEMALE		0		C)		2			0		65			67	
MALE		0		C)		1			0		52			53	
TOTAL	NUMBER	0	- OF N			2010	3			0		117		1	20	
		R AND TYPI		UNPU	DLIC S	СПОС	JLS								тот	
ELEMEN ⁻ 5	IART	וטטוואו		IICH		CEC	7 N D 4 '	ov		^	OMBIN	ATION				
J			_ E/ JK.F 0	IIGH			ONDAI	RY		С	OMBIN 0	IATION			TOT /8	4L

ITEM 14 - SCHOOL FOOD SERVICE

Allen 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		34		26	i	4	459		19	1,47	5		2,013
MALE		44		15	i	5	531		25	1,57	9		2,194
TOTAL		78		41		9	990		44	3,05	4		4,207
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	5 6	6	7	8		
229	338	326	328	3	305	356	32	26 29	94	281	349		
9	10	11	12		PK	-8 TOT <i>A</i>	ΔI		9-12 TO	ΤΔΙ		PK-12 TC	ΤΔΙ
328	272	247	228			3,132			1,075			4,207	
ITEM 3 -	PUBLIC SC	CHOOL	ELEME	NTARY	/SECON		МЕМВ	ERSHIP A			ION. A	VERAGE	=
	MEMBERSH									. 0_00			_
						PK-8			9-1	2		TO ⁻	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			3,123	3.0		1,0	007.0		4,	,130.0
AVERAGE	DAILY MEMBE	RSHIP				3,136	6.1		1,0	061.6		4,	,197.7
AVERAGE	DAILY ATTENI	DANCE				2,962	2.1		(982.8		3,	,944.8
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL
FEMALE			3		1		27		2		75		108
LIVIALL									0		69		97
MALE			2		0		26		U		69		31
			2 5		0 1		53		o 2		44		205
MALE TOTAL	NUMBER A	AND TY	5	PUBLIC	1	OLS							
MALE TOTAL		MIDI	5 (PE OF		1		53				44 s	ites not repo October stud enrollmen	205
MALE TOTAL ITEM 5 -		MIDI JR. I	5 (PE OF I		SCHOO		53			1	44 s	October stud	205
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	5 /PE OF DLE/ HIGH	SE	SCHOO		COM	IBINATION 3	2	1 TOTAL	44 s	October stud enrollmen	205
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	5 /PE OF DLE/ HIGH 2 ME STAI	SE	SCHOO ECONDAR		COM	BINATION	2 COUNSELC	TOTAL 12 DRS/	44 s	October stud enrollmen 0	205
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	5 /PE OF DLE/ HIGH 2 ME STAI	SE FF SCHC ADMINIST	SCHOO ECONDAR 4 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 3 IBRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 12 DRS/ 7 SUPPO	s RT STAF	October stud enrollmen 0 FUL	205 rting lent at
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY PUBLIC FL	MIDI JR. I JLL-TII DISTR DMINIST NO.	5 PE OF DLE/HIGH 2 ME STAI	SE SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO.	COUNSELCONAL SPT	TOTAL 12 DRS/ 7 SUPPO NO.	s SRT STAF	October studen rollmen 0 FUL FNO.	205 rting lent lent let
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	5 PE OF DLE/HIGH 2 ME STAI RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELCONAL SPT ALISTS % 0.0	TOTAL 12 DRS/ // SUPPO NO. 0	\$ SRT STAF % 0.0	October studenrollmen 0 FUL FF S NO. 0	205 rting lent by the state of
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY PUBLIC FL	MIDI JR. I JLL-TII DISTR DMINIST NO.	5 PE OF DLE/HIGH 2 ME STAI	SE SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO.	COUNSELCONAL SPT	TOTAL 12 DRS/ 7 SUPPO NO.	s SRT STAF	October studen rollmen 0 FUL FNO.	rting lent it
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDI JR. I	7PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 2.9	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0 0.0 4.3	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 100.0 21.4	BINATION 3 BRARIANS/O INSTRUCTION SPECIA NO. 0 0	COUNSELCONAL SPT LISTS % 0.0 0.0 28.6	TOTAL 12 DRS/ // SUPPO NO. 0 0 30	RT STAF % 0.0 0.0 42.9	October studenrollmen 0 FUL F S NO. 0 1	205 rting lent tit LL-TIMI STAFF % 0.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	7PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0	FF SCHC ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 4.3 0.0	CLASS TEAC NO. 0 1 15 0	COM LI ROOM HERS % 0.0 100.0 21.4 0.0	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20	COUNSELCONAL SPT NLISTS % 0.0 0.0 28.6 0.0	TOTAL 12 DRS/ 7 SUPPO NO. 0 0 30 1	RT STAF % 0.0 0.0 42.9 100.0	Cotober studen of the control of the	205 rting lent to the control of th
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDI JR. I	7PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 2.9	FF SCHOADMINIST NO. 0 0 3	SCHOOL RATORS % 0.0 0.0 4.3	CLASS TEAC NO. 0 1 15	COM LI ROOM HERS % 0.0 100.0 21.4	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 0	COUNSELCONAL SPT LISTS % 0.0 0.0 28.6	TOTAL 12 DRS/ // SUPPO NO. 0 0 30	RT STAF % 0.0 0.0 42.9	October studenrollmen 0 FUI F S NO. 1 70	205 rring lent st LL-TIMI STAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5	FF SCHC ADMINIST NO. 0 0 3 0 13	1 SCHOOL RATORS % 0.0 0.0 4.3 0.0 2.8	CLASS TEAC NO. 0 1 15 0 256	COM ROOM HERS % 0.0 100.0 21.4 0.0 54.7	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 0 68	2 COUNSELC ONAL SPT (LISTS % 0.0 0.0 28.6 0.0 14.5	TOTAL 12 DRS/ 7 SUPPO NO. 0 0 30 1 124	RT STAF % 0.0 0.0 42.9 100.0 26.5	October studenrollmen 0 FUL FF S NO. 0 1 70 1 468	205 rting lent it LL-TIMI STAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DISTR MINIST NO. 0 0 2 0 7 9	5 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5 1.7	FF SCHOADMINIST NO. 0 0 3 0 13 16	1 SCHOO 4 DOL RATORS % 0.0 0.0 4.3 0.0 2.8 3.0	CLASS TEAC NO. 0 1 15 0 256 272	LI ROOM HERS % 0.0 100.0 21.4 0.0 54.7 50.4	BINATION 3 BRARIANS/O INSTRUCTION SPECIAL NO. 0 0 20 0 68 88	COUNSELC DNAL SPT ALISTS % 0.0 0.0 28.6 0.0 14.5 16.3	TOTAL 12 DRS/ 7 SUPPO NO. 0 0 30 1 124 155	RT STAF % 0.0 0.0 42.9 100.0 26.5 28.7	October studenrollmen 0 FUI F S NO. 1 70 1 468 540	205 rring lent to the control of th
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	5 PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5 1.7 0.0	FF SCHC ADMINIST NO. 0 0 3 0 13 16 0	1 SCHOOL RATORS % 0.0 0.0 4.3 0.0 2.8 3.0 0.0	CLASS TEAC NO. 0 1 15 0 256 272	COM LI ROOM HERS % 0.0 100.0 21.4 0.0 54.7 50.4 0.0	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 0 68 88 0	2 COUNSELC DNAL SPT ILISTS % 0.0 0.0 28.6 0.0 14.5 16.3 0.0	TOTAL 12 DRS/ 7 SUPPO NO. 0 0 30 1 124 155	RT STAF % 0.0 0.0 42.9 100.0 26.5 28.7 0.0	Cotober studen of studen o	205 rting lent it LL-TIMI STAFF % 0.0 100.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	5 PE OF PHIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5 1.7 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 13 16 0 0	1 SCHOOL RATORS % 0.0 0.0 4.3 0.0 2.8 3.0 0.0 0.0	CLASS TEAC NO. 0 1 15 0 256 272 0	COM ROOM HERS % 0.0 100.0 21.4 0.0 54.7 50.4 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 0 68 88 0 0	22 COUNSELC CONAL SPT (LISTS % 0.0 0.0 28.6 0.0 14.5 16.3 0.0 0.0	TOTAL 12 DRS/ // SUPPO NO. 0 30 1 124 155 0 0	RT STAF % 0.0 0.0 42.9 100.0 26.5 28.7 0.0 0.0	FUL FF S NO. 0 1 70 1 468 540 0	205 rting lent at 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	5 PE OF PHIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5 1.7 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 13 16 0 0 0 0	1 SCHOOL RATORS % 0.0 0.0 4.3 0.0 2.8 3.0 0.0 0.0 0.0	CLASS TEAC NO. 0 1 15 0 256 272 0 0	COM LI ROOM HERS % 0.0 100.0 21.4 0.0 54.7 50.4 0.0 0.0 22.2	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO. 0 20 0 68 88 0 0 0	22 COUNSELC DNAL SPT LLISTS % 0.0 0.0 28.6 0.0 14.5 16.3 0.0 0.0	TOTAL 12 DRS/ 7 SUPPO NO. 0 0 30 1 124 155 0 0 21	**************************************	October studenrollmen 0 FUL F S NO. 0 1 70 1 468 540 0 0 27	205 rting lent of the state of
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	5 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 2.9 0.0 1.5 1.7 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 13 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 SCHOOL RATORS % 0.0 0.0 4.3 0.0 2.8 3.0 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 1 15 0 256 272 0 0 6 1	COM LI ROOM HERS % 0.0 100.0 21.4 0.0 54.7 50.4 0.0 0.0 22.2 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 0 68 88 0 0 0 0 0	22 COUNSELC DNAL SPT LISTS % 0.0 0.0 28.6 0.0 14.5 16.3 0.0 0.0 0.0	TOTAL 12 DRS/ // SUPPO NO. 0 30 1 124 155 0 0 21 0	**************************************	October studenrollmen 0 FUL F S NO. 0 1 70 1 468 540 0 0 27 1	205 rting lent it

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	35	36	99	51	58	30	38	347	
PRINCIPALS	0	0	0	0	4	3	5	12	
ASSISTANT PRINCIPALS	0	0	1	2	4	2	0	9	
TOTAL	35	36	100	53	66	35	43	368	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,401,485	26.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,346,055	56.59
	RESTRICTED GRANTS-IN-AID	1,210,406	2.60
	REVENUE IN LIEU OF TAXES	102,893	0.22
	REVENUE FOR/ON BEHALF OF LEA	4,844	0.01
	TOTAL STATE SOURCES	27,664,198	59.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	829,904	1.78
	RESTRICTED GRANTS-IN-AID	5,556,813	11.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,399	0.22
	TOTAL FEDERAL SOURCES	6,488,116	13.94
TOTAL REVENUE		46,553,799	100.00
OTHER SOURCES OF F	UNDS	1,313,096	
TOTAL REVENUES AND	OTHER SOURCES	47,866,895	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,772,985	37.70	18,718,315	41.46
SPECIAL EDUCATION PROGRAMS	4,123,424	8.28	4,123,424	9.13
VOCATIONAL EDUCATION PROGRAMS	1,323,940	2.66	1,323,940	2.93
OTHER INSTRUCTIONAL PROGRAMS	712,175	1.43	712,175	1.58
SPECIAL PROGRAMS	1,581,272	3.18	1,572,700	3.48
ADULT/CONTINUING EDUCATION PROGRAMS	155,905	0.31	155,905	0.35
TOTAL INSTRUCTION	26,669,701	53.56	26,606,459	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,613,257	5.25	2,613,257	5.79
INSTRUCTIONAL STAFF SERVICES	1,979,350	3.98	1,979,350	4.38
SCHOOL ADMINISTRATION	2,764,460	5.55	2,764,460	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,357,067	14.78	7,357,067	16.29
GENERAL ADMINISTRATION	1,510,324	3.03	1,484,724	3.29
BUSINESS SERVICES	326,973	0.66	326,973	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,924,748	7.88	3,866,332	8.56
STUDENT TRANSPORTATION SERVICES	2,861,357	5.75	2,846,357	6.30
CENTRAL SERVICES	99,581	0.20	99,581	0.22
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,722,983	17.52	8,623,967	19.10
TOTAL SUPPORT SERVICES	16,080,050	32.29	15,981,034	35.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,634,321	5.29	2,550,427	5.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,181	0.03	15,181	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,649,502	5.32	2,565,608	5.68
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,486,819	4.99	0	0.00
DEBT SERVICE	1,907,225	3.83	0	0.00
TOTAL EXPENDITURES	49,793,297	100.00	45,153,101	100.00
FUND TRANSFER	1,312,320			
TOTAL ALL EXPENDITURES AND OTHER USES	51,105,617			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,263,000	0	1,425,000	10,838,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	667,698	82,982	104,643	646,037
FIXED ASSETS	52,664,778	7,732,033	535,824	59,860,987

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	308,105	0.00	0.00	0	0	308,105
RENEWABLE TAXES	5.13	371,028	12.89	89.78	6	1,435,369	1,806,397
DEBT SERVICES TAXES	0.00	0	7.00	40.00	5	1,437,886	1,437,886
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,968	0.00	0.00	0	0	119,968
TOTAL AD VALOREM TAXES	9.39	799,101	19.89	129.78	11	2,873,255	3,672,356
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,257,4	77	0	6,257,477
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	6,257,4	77	0	6,257,477

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-446,245	0	-2	-105,755	-154,097	-2,532,624	-3,238,723
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-45,015	2	-499	-78,154	1	-285,603	-409,268
BALANCES AT BEGINNING OF YEAR	17,255,716	-2	501	3,804,292	736,190	3,346,834	25,143,531
BALANCES AT END OF YEAR	16,764,456	0	0	3,620,383	582,094	528,607	21,495,540

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	11	23	2	0	36
HEARING IMPAIRMENTS	0	1	0	2	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	32	117	11	0	0	160
VISUAL IMPAIRMENTS	0	1	0	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	13	22	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	40	92	6	0	138
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	1	0	2
AUTISM	0	0	1	3	1	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	26	32	0	0	0	58
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//		
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	теропеа. See раде	II-VIII IOF TURTRIEF EX	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	60	218	161	11	0	450
GIFTED	0	0	18	24	0	0	42
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SEF	RVED DAIL	.Y	1,275	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEI	MENT				\$1,366,	480
VERAGE NUMBER OF LUNCHES SERVE	D DAILY		3,140	TOTA	AL STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$1,118,	667
TEM 15 - EXPENDITURE PE	R STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	08-2009	9	2	2009-2	010
CURRENT EXPENDITURE PER STUD	DENT									\$10,783			\$10,7	33
AVERAGE SALARY OF ALL CLASSR	OOM TEA	ACHERS	(excludi	ng ROT	C and F	Rehires))			\$46,379			\$45,5	81
TEM 16 - EDUCATION LEVE	ELS OF	PUBL	IC SCI	HOOL	STAF	F								
	SS THAN		BACHEI		_		MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	OF
BACHE	LOR'S DI	EGREE	DEG	REE	DEG	REE	DEGREE	E + 30	EDUC	ATION	ED.	.D. C	ATEGO	RIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100
ASSISTANT PRINCIPALS	0	0.0	1	11.1	3	33.3	5	55.6	0	0.0	0	0.0	9	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	3	33.3	5	55.6	0	0.0	0	0.0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264 4	77.2	64	18.7		2.9	4	1.2	0	0.0		100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEACHERS	0	0.0	268	80.0 77.2	1 65	20.0 18.7		0.0 2.9	0 4	0.0 1.2	0	0.0	347	
AMERICAN II	NDIAN	ASI	AN	BL	ACK	Н	ISPANIC	3	WHIT	E	Pł	<-12 T	OTAL	
AMERICAN II	NDIAN	ASI	AN	BL	ACK	н	ISPANIC	3	WHIT	Έ	Pł	√-12 T	OTAL	
FEMALE	0		0		0		0			0			0	
MALE FOTAL	0		0		0		0			0			0	
OTAL														
TEM 2 - NONPUBLIC STUDE	ENT RE	GISTR	RATION	BY	GRAD	Ε								
PK K 1	2		3	4		5	e		7		8	PK	C-8 TO	ΓAL
0 0 0	0		0	0		0	()	0		0		0	
• • • • • • • • • • • • • • • • • • • •	_	12 TOT	AL	SP. E	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
0 0 0	0	0			0				0				0	
TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP	LY ATT	ENDA	NCE (A	ADA)	2002	-2003 w	as the last							nools.
AMERICAN INDIAN	1	ASIA		BL	ACK		HISPA		١	WHITE		TO	TAL	
FEMALE 0		0			0			0		0			0	
MALE 0		0)		0			0		0			0	
													0	
TOTAL 0	T OF N	ONDU		CHO	0			0		0			U	
TEM 5 - NUMBER AND TYP		ONPU			0 OLS									
TEM 5 - NUMBER AND TYPI	LE/ JR.H	ONPU			0 OLS ONDAF	RY			OMBIN				тоти	NL
TEM 5 - NUMBER AND TYP		ONPU			0 OLS	RY			OMBIN					AL

ITEM 14 - SCHOOL FOOD SERVICE

Ascension 2009-2010

						HIP, BY							
	AMERICAN	INDIAN	1	ASIAN	I	BLAC	CK	HISPA	NIC	WHIT	Έ	PK-12 T	OTAL
FEMALE		26		93		2,8	85		473	5,90	4		9,381
MALE		18		113		3,0	32		495	6,45	7	1	0,115
TOTAL		44		206		5,9	17		968	12,36	1	1	9,496
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5	•	6	7	8		
592	1,404	1,529	1,46	3 1,	559	1,798	1,39	90 1,4	163	1,429	1,480		
9	10	11	12		PK	K-8 TOTA	L		9-12 TO	TAL		PK-12 TO	TAL
1,680	1,391	1,228	1,09	0		14,107			5,389)		19,49	6
	PUBLIC SO EMBERSH										ion, A	TO	
MEMBERO	A.T. END. O.	F 05001	ON				0						
_	HIP AT END O		ON			14,088. 14,088.				231.0		,	319.0 401.5
	DAILY ATTENI					13,344.				313.0 929.9		-	274.3
										020.0		,	•
ITEM 4 -	NUMBER (OOL GI	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	PANIC	W	HITE	TC	TAL
										_	007		555
			4		5		34		5		397		
FEMALE MALE			2		6	1	18	1	5	3	352		493
						1		1		3		1	
MALE TOTAL	NUMBER A	AND TY	2 6		6 11	1 ⁻	18	1	5	3	352 749		493 1,048
MALE TOTAL		MIDE	2 6 'PE OF	PUBLIC	6 11	1: 2! DLS	18 52	1	5	3	352 7 49	es not repor ctober stud enrollmen	493 1,048 rting ent
MALE TOTAL ITEM 5 -	ΓARY	MIDE	2 6 'PE OF OLE/ HIGH	PUBLIC	6 11 SCHOO	1: 2! DLS	18 52	1 3	5	7	352 7 49	es not repor	493 1,048 rting ent
MALE TOTAL ITEM 5 - ELEMENT	ΓARY	MIDI JR. I	2 6 'PE OF DLE/ HIGH	PUBLIC SE	6 11 SCHOO	1: 2! DLS	COM	1 3 BINATION 2	5 0	TOTAL 29	352 7 49	es not repor ctober stud enrollmen	493 1,048 rting ent
MALE TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FU	MIDE JR. H	2 6 'PE OF PIGH ME STA	PUBLIC SE FF SCHO	6 11 SCHOC CONDAI	1: 2! DLS	18 52 COMI	1 3 BINATION	5 0	TOTAL 29 DRS/	352 7 49	es not repor ctober stud enrollmen	493 1,048 rting ent
MALE TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FU	MIDE JR. H () JLL-TIN DISTR DMINISTI	2 6 'PE OF DLE/ HIGH 6 ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOC CONDAI 4	DLS RY CLASSE TEACH	COMI	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA	COUNSELO	TOTAL 29 DRS/ 7/ SUPPO	352 749 Sii C	es not repoi ctober stud enrollmen 0	493 I,048 rting ent t TAFF
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	2 6 'PE OF OLE/ HIGH 6 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINISTI NO.	SCHOO SCHOO CONDAI 4 DOL RATORS %	DLS RY CLASSE TEACH	COMI	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELO ONAL SPT ALISTS %	TOTAL 29 ORS/ 7 SUPPO NO.	Sil C RT STAFF	es not repoi ctober stud enrollmen 0 FUL : S NO.	493 1,048 rting ent t L-TIM TAFF
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU AG AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	2 6 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO CONDAI 4 COL RATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1	COUNSELCONAL SPTALISTS % 100.0	TOTAL 29 DRS/ 7 SUPPO NO. 0	Sit C	es not repoi ctober stud- enrollmen 0 FUL S NO.	493 I,048 rting ent t LL-TIM TAFF
MALE TOTAL ITEM 5 - ELEMENT 11 ITEM 6 -	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN	MIDIO JR. H JLL-TIN DISTR DININISTI NO. 0	2 6 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAI 4 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	LII ROOM HERS % 0.0 66.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0	COUNSELCONAL SPI ALISTS % 100.0 0.0	TOTAL 29 DRS/ 7 SUPPO NO. 0 1	Sit C	es not repoi ctober stud enrollmen 0 FUL S NO. 1	493 I,048 rting ent t LL-TIM TAFF 9 100. 100.
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	FARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK	MIDE JR. H G JLL-TIN DISTR DMINISTI NO. 0 0	2 6 PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9	FF SCHO ADMINISTINO. 0 0 17	SCHOOL RATORS % 0.0 0.0 3.2	CLASSE TEACH NO. 0 2 155	COMI ROOM HERS % 0.0 66.7 29.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 142	COUNSELO ONAL SPT ALISTS % 100.0 0.0 26.9	TOTAL 29 ORS/ 7 SUPPO NO. 0 1 208	Sit C STAFF % 0.0 33.3 39.5	es not repoi ctober stud enrollmen 0 FUL S NO. 1 3 527	493 I,048 rting ent t LL-TIM TAFF 100. 100.
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	FARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	2 6 'PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0	FF SCHO ADMINIST NO. 0 0 17 0	6 111 SCHOC CONDAI 4 OOL RATORS % 0.0 0.0 3.2 0.0	11 25 25 25 25 25 25 25 25 25 25 25 25 25	COMI ROOM HERS % 0.0 66.7 29.4 53.8	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1 0 142 5	COUNSELO ONAL SPI ALISTS % 100.0 0.0 26.9 38.5	TOTAL 29 DRS/ 7 SUPPO NO. 0 1 208 1	Sit C STAFF % 0.0 33.3 39.5 7.7	es not repoi ctober stud enrollmen 0 FUL S NO. 1 3 527 13	493 1,048 1,
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	FARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK	MIDE JR. H G JLL-TIN DISTR DMINISTI NO. 0 0	2 6 PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9	FF SCHO ADMINISTINO. 0 0 17	SCHOOL RATORS % 0.0 0.0 3.2	CLASSE TEACH NO. 0 2 155	COMI ROOM HERS % 0.0 66.7 29.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 142	COUNSELO ONAL SPT ALISTS % 100.0 0.0 26.9	TOTAL 29 ORS/ 7 SUPPO NO. 0 1 208	Sit C STAFF % 0.0 33.3 39.5	es not repoi ctober stud enrollmen 0 FUL S NO. 1 3 527	493 1,048 1,
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL STATE OF THE PROPERTY	2 6 'PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 17 0 35	6 111 SCHOC CONDAI 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.0	11 25 DLS RY CLASSE TEACH NO. 0 2 155 7 1,033	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1 0 142 5 324	COUNSELIONAL SPT ALISTS % 100.0 0.0 26.9 38.5 18.4	TOTAL 29 ORS/ 7 SUPPO NO. 0 1 208 1 356	Sid C C C C C C C C C C C C C C C C C C C	es not repoi ctober stud enrollmen 0 FUL S NO. 1 3 527 13 1,762	493 1,048 1,
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. H DISTR DISTR MINISTI NO. 0 5 0 14 19	2 6 'PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.8 0.8	FF SCHO ADMINISTINO. 0 0 17 0 35 52	6 111 SCHOC CONDAI 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.0 2.3	11 25 25 25 25 25 25 25 25 25 25 25 25 25	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6 51.9	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1 0 142 5 324 472	COUNSELCONAL SPI ALISTS % 100.0 0.0 26.9 38.5 18.4 20.5	TOTAL 29 DRS/ 7/ SUPPO NO. 0 1 208 1 356 566	Sit C STAFF % 0.0 33.3 39.5 7.7 20.2 24.5	es not reported enrollmen 0 FUL S NO. 1 3 527 13 1,762 2,306	493 1,048 1,
MALE TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. H	2 6 'PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.8 0.8 0.8	PUBLIC SE FF SCHO ADMINIST NO. 0 17 0 35 52 0	6 111 SCHOC CONDAI 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.0 2.0 2.3 0.0	11 25 DLS RY CLASSE TEACH NO. 0 2 155 7 1,033 1,197 0	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6 51.9	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 142 5 324 472 0	COUNSELO ONAL SPT ALISTS % 100.0 0.0 26.9 38.5 18.4 20.5 0.0 50.0	TOTAL 29 ORS/ 7/ SUPPO NO. 0 1 208 1 356 566 0	852 749 Sin C	es not repoi ctober stud enrollmen 0 FUL S NO. 1 3 527 13 1,762 2,306	493 1,048 1,048 LL-TIM TAFF 9 100. 100. 100. 100. 0. 100.
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROMISSION OF THE PROMISSION OF T	2 6 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.8 0.8 0.8	PUBLIC SE FF SCHO ADMINIST NO. 0 17 0 35 52 0 0	6 111 SCHOOL RATORS % 0.0 0.0 2.0 2.3 0.0 0.0 0.0	11 25 25 25 25 25 25 25 25 25 25 25 25 25	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6 51.9 0.0	1 3 3 BINATION 2 BRARIANS/C INSTRUCTION 1 0 142 5 324 472 0 1	COUNSELO ONAL SPI ALISTS % 100.0 0.0 26.9 38.5 18.4 20.5 0.0	TOTAL 29 ORS/ 7 SUPPO NO. 0 1 208 1 356 566 0 1	Sit C STAFF % 0.0 33.3 39.5 7.7 20.2 24.5 0.0 50.0	es not repoi ctober stud- enrollmen 0 FUL: S NO. 1 3 527 13 1,762 2,306 0 2	493 1,048 1,
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROMISSION NO.	2 6 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.8 0.8 0.0 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0 17 0 35 52 0 0 6	6 111 SCHOO 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.0 2.3 0.0 0.0 4.1	11 25 DLS RY CLASSE TEACH NO. 0 2 155 7 1,033 1,197 0 0 0 37	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6 51.9 0.0 0.0 25.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 142 5 324 472 0 1 8	COUNSELO ONAL SPT ALISTS % 100.0 0.0 26.9 38.5 18.4 20.5 0.0 50.0 5.4	TOTAL 29 DRS/ 7 SUPPO NO. 0 1 208 1 356 566 0 1 97	Sit C C C C C C C C C C C C C C C C C C C	es not repoi ctober stud- enrollmen 0 FUL: S NO. 1 3 527 13 1,762 2,306 0 2 148	493 1,048 Inting ent t LL-TIM TAFF 9 100. 100. 100. 100. 100. 100. 100. 10
MALE TOTAL ITEM 5 - ELEMENT 17 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	2 6 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.8 0.8 0.0 0.0 0.0	FF SCHC ADMINISTI NO. 0 0 17 0 35 52 0 0 6 6 0	6 11 SCHOO CONDAI 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.0 2.3 0.0 0.0 4.1 0.0	11 25 DLS RY CLASSE TEACH NO. 0 2 155 7 1,033 1,197 0 0 37 0	COMI ROOM HERS % 0.0 66.7 29.4 53.8 58.6 51.9 0.0 0.0 25.0 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 142 5 324 472 0 1 8 1	COUNSELCONAL SPTALISTS % 100.0 0.0 26.9 38.5 18.4 20.5 0.0 50.0 5.4 50.0	TOTAL 29 DRS/ 7 SUPPO NO. 0 1 208 1 356 566 0 1 97 1	Sit C RT STAFF % 0.0 33.3 39.5 7.7 20.2 24.5 0.0 50.0 65.5 50.0	es not repoi ctober stud enrollmen 0 FUL: S NO. 1 3 527 13 1,762 2,306 0 2 148 2	493 I,048 Inting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	134	146	453	173	162	113	206	1,387
PRINCIPALS	0	1	3	6	6	4	12	32
ASSISTANT PRINCIPALS	3	3	10	3	7	6	5	37
TOTAL	137	150	466	182	175	123	223	1,456

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	101,503,139	47.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,348,529	40.55
	RESTRICTED GRANTS-IN-AID	3,135,474	1.46
	REVENUE IN LIEU OF TAXES	190,231	0.09
	REVENUE FOR/ON BEHALF OF LEA	17,645	0.01
	TOTAL STATE SOURCES	90,691,879	42.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,693,537	1.25
	RESTRICTED GRANTS-IN-AID	20,036,408	9.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	490,625	0.23
	TOTAL FEDERAL SOURCES	23,220,570	10.78
TOTAL REVENUE		215,415,588	100.00
OTHER SOURCES OF F	UNDS	38,286,351	
TOTAL REVENUES AND	OTHER SOURCES	253,701,939	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		00.5-		
REGULAR PROGRAMS	75,512,470	32.88	75,131,066	37.25
SPECIAL EDUCATION PROGRAMS	31,326,518	13.64	31,326,518	15.53
VOCATIONAL EDUCATION PROGRAMS	1,844,336	0.80	1,844,336	0.91
OTHER INSTRUCTIONAL PROGRAMS	2,849,867	1.24	2,710,232	1.34
SPECIAL PROGRAMS	7,798,870	3.40	7,798,807	3.87
ADULT/CONTINUING EDUCATION PROGRAMS	450,143	0.20	449,887	0.22
TOTAL INSTRUCTION	119,782,204	52.16	119,260,846	59.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,308,279	3.62	8,308,279	4.12
INSTRUCTIONAL STAFF SERVICES	8,825,818	3.84	8,807,484	4.37
SCHOOL ADMINISTRATION	9,690,373	4.22	9,689,585	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,824,470	11.68	26,805,348	13.29
GENERAL ADMINISTRATION	3,928,567	1.71	3,928,567	1.95
BUSINESS SERVICES	2,193,500	0.96	2,132,797	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,508,584	9.80	22,507,796	11.16
STUDENT TRANSPORTATION SERVICES	11,890,847	5.18	9,147,811	4.54
CENTRAL SERVICES	9,992,374	4.35	9,013,091	4.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,513,872	21.99	46,730,062	23.17
TOTAL SUPPORT SERVICES	77,338,342	33.67	73,535,410	36.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,973,656	3.91	8,900,243	4.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,973,656	3.91	8,900,243	4.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,747,604	2.94	0	0.00
DEBT SERVICE	16,820,820	7.32	0	0.00
TOTAL EXPENDITURES	229,662,626	100.00	201,696,499	100.00
FUND TRANSFER	1,381,745			
TOTAL ALL EXPENDITURES AND OTHER USES	231,044,371			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	98,175,000	36,610,000	12,356,200	122,428,800
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,586,203	625,472	385,301	3,826,374
FIXED ASSETS	188,022,361	86,395,230	18,282,714	256,134,877

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,967,951	0.00	0.00	0	0	2,967,951
RENEWABLE TAXES	42.90	35,182,413	0.00	0.00	0	0	35,182,413
DEBT SERVICES TAXES	15.08	12,534,684	0.00	0.00	0	0	12,534,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	878,983	0.00	0.00	0	0	878,983
TOTAL AD VALOREM TAXES	61.59	51,564,031	0.00	0.00	0	0	51,564,031
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	44,806,5	11	0	44,806,511
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	44,806,5	11	0	44,806,511

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,450,166	-843	0	-106,562	1,945,435	22,269,704	22,657,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-33,062	0	0	0	0	-11,571	-44,633
BALANCES AT BEGINNING OF YEAR	63,137,379	5,162	0	729,526	14,416,515	4,878,078	83,166,660
BALANCES AT END OF YEAR	61,654,151	4,319	0	622,964	16,361,950	27,136,211	105,779,595

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	50	73	11	0	134
HEARING IMPAIRMENTS	0	2	18	16	3	0	39
DEAF		TI	his category is inclu	ded within the Heari	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	169	629	153	10	0	961
VISUAL IMPAIRMENTS	0	6	4	3	1	0	14
EMOTIONAL DISTURBANCE	0	0	7	32	2	0	41
ORTHOPEDIC IMPAIRMENTS	0	1	18	6	2	0	27
OTHER HEALTH IMPAIRMENTS	0	4	49	72	8	0	133
SPECIFIC LEARNING DISABILITIES	0	0	156	365	47	0	568
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	13	13	6	0	34
AUTISM	0	3	31	28	7	0	69
TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
DEVELOPMENTAL DELAY	0	105	139	0	0	0	244
INFANTS/TODDLERS W/ DISABILITIES		Those setes	rorios ara na langar	reported. See page	II viii for further ov	planation	
NONCATEGORICAL PRESCHOOL		mese carey	juries are no ioriger	теропец. Зее раде	n-viii ioi iurinei exp	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	292	1,116	762	98	0	2,268
GIFTED	0	0	114	211	0	0	325
TALENTED	0	0	43	44	1	0	88

AVERAGE NUMBER OF BR			-Y	5,078			•	DA) REIME						\$4,688,	
AVERAGE NUMBER OF LU				14,101				OCAL SUP			SERVICE			\$3,757,	209
ITEM 15 - EXPEND	DITURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	′					
										20	08-2009	•	2	2009-2	010
CURRENT EXPENDITU	RE PER STUD	DENT									\$ 9,979			\$10,3	346
AVERAGE SALARY OF	ALL CLASSRO	OOM TEA	ACHERS	(excludii	ng RO1	TC and F	Rehires))			\$50,196			\$50,0)12
ITEM 16 - EDUCA	TION LEVE	ELS OF	PUBI	IC SCI	HOOL	STAI	F							TOTAL	OF
		SS THAN		BACHEL		MAST		MASTE		SPECIAL		PH.D. ED.	_	ALL ATEGO	
	DAONEL	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0	0.0	0		10		44	24.4	1	3.1	4	0.4	22	
WITH CERTIFICATE WITHOUT CERTIFICATE	ΔTF	0	0.0	0	0.0	19 0	59.4 0.0	11 0	34.4	0	0.0	1 0	3.1 0.0	32 0	100. 0.
TOTAL PRINCIPALS		0	0.0	0	0.0	19	59.4	11	34.4	1	3.1	1	3.1		100.
ASSISTANT PRINCIPAL	.S	_	a -	_					0.5	_		_			
WITH CERTIFICATE	A.T.E.	0	0.0	0	0.0	20 0	54.1 0.0	12 0	32.4	3 0	8.1 0.0	2	5.4 0.0	37 0	100. 0.
WITHOUT CERTIFIC. TOTAL ASSISTANT PR		0	0.0	0	0.0	20	54.1	12	32.4	3	8.1	2	5.4		100.
FULL-TIME CLASSROO															
WITH CERTIFICATE		2	0.1	930	68.6	326	24.1	68	5.0	24	1.8	5	0.4	1,355	100.
WITHOUT CERTIFIC	CATE	0	0.0	27	84.4	5	15.6	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOI	M TEACHERS	2	0.1	957	69.0	331	23.9	68	4.9	24	1.7	5	0.4	1,387	100.
Α	MERICAN IN	NDIAN	AS	AN	BL	ACK	CITY H	ISPANIC		 WHIT	Έ	PK	(-12 T	OTAL	
FEMALE MALE	-	NDIAN 0 1	AS	6 4	BL					WHIT		PK	9	OTAL 40 66	
FEMALE	-	0	AS	6	BL	ACK 109		ISPANIO		WHIT	11 62	PK	9	40 66	
FEMALE MALE TOTAL		0 1 1		6 4 10		ACK 109 86 195	Н	14 13		WHIT 8 ⁷	11 62	PK	9 8	40 66	
FEMALE MALE TOTAL		0 1 1		6 4 10		ACK 109 86 195	Н	14 13		WHIT 8 ⁷	11 62	PK	9 8 1,8	40 66	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUB	LIC STUDE	0 1 1 ENT RE	GISTF	6 4 10 RATION	I BY (ACK 109 86 195 GRAD	HI E	14 13 27	·	WHIT 81 76 1,57	11 62 73		9 8 1,8	40 66 06	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159	LIC STUDE 1 159	0 1 1 ENT RE 2 158	GISTF	6 4 10 RATION 3 156	I BY (4 154	ACK 109 86 195 GRAD	E 5 158	14 13 27	3	WHIT 87 1,55	11 62 73	8	9 8 1,8 PK	40 66 06 C-8 TO	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K	LIC STUDE 1 159 11 1	0 1 1 ENT RE 2 158	EGISTI	6 4 10 RATION 3 156	I BY (4 154	109 86 195 GRAD	E 5 158	14 13 27	3	WHIT 8' 76 1,53 7 113	11 62 73	8	9 8 1,8 PK-1	40 66 06 3.8 TO 1,534	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82	LIC STUDE 1 159 11 1 67 6	0 1 1 2 158 2 9-3	EGISTF	6 4 10 RATION 3 156	I BY (4 154 SP. I	109 86 195 GRAD 4 ED. AG	H E 5 158 ES 3-5	14 13 27 6 13 5 SP	6 30 . ED. /	WHIT 8' 76 1,55 7 113 AGES 6	11 62 73	8 166	9 8 1,8 PK-1	40 66 06 3.8 TO 1,534 2 TOT	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB	LIC STUDE 1 159 11 1 67 6	0 1 1 ENT RE 2 158 2 9-3	-12 TOT 272 P AT E	6 4 10 RATION 3 156 FAL	I BY (4 154 SP. I	109 86 195 GRAD 4 ED. AG	E 5 158 ES 3-5	14 13 27 6 13 5 SP	S SO . ED	WHIT 8' 76 1,5: 7 113 AGES 6 0	111 622 73 6-21 BERSI	8 166 HIP (A	9 8 1,8 PK PK-1	40 66 06 X-8 TO 1,534 2 TOT 1,806	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB	LIC STUDE 1 159 11 1 67 6 LIC MEMB	0 1 1 2 158 2 9- 3 ERSHII LY ATT	-12 TOT 272 P AT E	6 4 10 RATION 3 156 FAL	I BY (4 154 SP. I SES	109 86 195 GRAD 4 ED. AG 0 SION,	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	S SO . ED	WHIT 8' 76 1,5: 7 113 AGES 6 0	111 622 73 6-21 BERSI	8 166 HIP (A	9 8 1,8 PK PK-1	40 66 06 X-8 TO 1,534 2 TOT 1,806	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE	LIC STUDE 1 159 11 1 67 6 LIC MEMB	O 1 1 2 158 2 9- 3 ERSHII LY ATT	-12 TOT 272 P AT E	RATION 3 156 FAL END OF	I BY (4 15 SP. I SSES ADA)	109 86 195 GRAD 4 ED. AG 0 SION,	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	S S S S S S S S S S S S S S S S S S S	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 622 73 6-21 BERSI	8 166 HIP (A	9 8 1,8 PK-1 NDM),	40 66 06 X-8 TO 1,534 2 TOT 1,806	AL
FEMALE MALE FOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI	LIC STUDE 1 159 11 1 67 6 LIC MEMB RAGE DAII	O 1 1 2 158 2 9- 3 ERSHII LY ATT	-12 TOT 272 P AT E FENDA HIGH ASIA	RATION 3 156 FAL END OF	I BY (4 15 SP. I SSES ADA)	109 86 195 GRAD 4 ED. AG 0 SION, 2002	E 5 158 ES 3-5	ISPANIO 14 13 27 6 13 5 SP RAGE [as the last	S S S S S S S S S S S S S S S S S S S	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 622 73 6-21 BERSI ere collect	8 166 HIP (A	9 8 1,8 PK-1 NDM), the nonp	40 66 06 1,534 2 TOT 1,806	AL
FEMALE MALE FOTAL TEM 2 - NONPUB PK K 181 159 9 10 60 82 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE	LIC STUDE 1 159 11 1 67 6 LIC MEMBI RAGE DAII OF NONP	O 1 1 2 158 2 9- 3 ERSHII LY ATT	-12 TOT 272 P AT E FENDA HIGH ASIA	6 4 10 RATION 3 156 FAL END OF NCE (A	I BY (4 15 SP. I SSES ADA)	ACK 109 86 195 GRAD 4 ED. AG 0 SION, 2002	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	DAIL NIC	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 62 73 F-21 BERSI ere collect	8 166 HIP (A	9 8 1,8 PK-1 NDM), the nonp	40 66 06 78 TO 1,534 2 TOT 1,806	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE	LIC STUDE 1 159 11 1. 67 6 LIC MEMBI RAGE DAII OF NONP CAN INDIAN	O 1 1 2 158 2 9- 3 ERSHII LY ATT	EGISTF 272 P AT EFENDA HIGH ASIA	RATION 3 156 FAL END OF	I BY (4 15 SP. I SSES ADA)	ACK 109 86 195 GRAD 4 ED. AG 0 SION, 2002 RADU ACK 12	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	DAIL\	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 62 73 6-21 BERSI ere collect WHITE 23	8 166 HIP (A	9 8 1,8 PK-1 ADM), the nonp	40 66 06 7. 1,534 2 TOT 1,806 Dublic sci	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL	LIC STUDE 1 159 11 1 67 6 LIC MEMBI RAGE DAII OF NONP CAN INDIAN 0 0 0	0 1 1 2 158 2 9-3 ERSHII LY ATT	-12 TOT 272 P AT E TENDA HIGH ASIA	RATION 3 156 FAL SCHOOLN 0	I BY (4 154 SP. I SES ADA) OL GI	ACK 109 86 195 GRAD 4 ED. AG 2002 RADU ACK 12 3 15	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	DAILY NIC 1 0	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 622 73 6-21 BERSI ere collect	8 166 HIP (A	9 8 1,8 PK-1 ADM), the nonp	40 66 06 1,534 2 TOT 1,806 TAL 36 22	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE	LIC STUDE 1 159 11 1 67 6 LIC MEMBI RAGE DAII OF NONP CAN INDIAN 0 0 0 AND TYPE	0 1 1 2 158 2 9-3 ERSHII LY ATT	EGISTF 12 TOT 272 P AT E FENDA HIGH ASIA	RATION 3 156 FAL SCHOOLN 0	SP. ISSSADA) OL GIBL	ACK 109 86 195 GRAD 4 ED. AG 2002 RADU ACK 12 3 15	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	DAILY NIC 1 0 1	WHIT 81 70 1,55 7 113 AGES 6 0 Y MEM ease data w	111 622 73 6-21 BERSI ere collect WHITE 23 19 42	8 166 HIP (A	9 8 1,8 PK-1 ADM), the nonp	40 66 06 1,534 2 TOT 1,806 TAL 36 22	hools.
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 181 159 9 10 60 82 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC STUDE 1 159 11 1 67 6 LIC MEMBI RAGE DAII OF NONP CAN INDIAN 0 0 0 AND TYPE	O 1 1 1 ENT RE 2 158 2 9-3 ERSHII LY ATT UBLIC	EGISTF 12 TOT 272 P AT E FENDA HIGH ASIA	RATION 3 156 FAL SCHOOLN 0	SP. ISSSADA) OL GIBL	ACK 109 86 195 GRAD 4 ED. AG 0 SION, 2002 RADU -ACK 12 3 15 OLS	E 5 158 ES 3-5	ISPANIC 14 13 27 6 13 5 SP RAGE [as the last	DAILY NIC 1 0 1	WHIT 8' 70 1,55 7 113 AGES 6 0 Y MEM Page data w	111 622 73 6-21 BERSI ere collect WHITE 23 19 42	8 166 HIP (A	9 8 1,8 PK-1 ADM), the nonp	40 66 06 1,534 2 TOT 1,806 TAL 36 22 58	hools.

Assumption 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLAC	CK	HISPAN	IIC	WHITE		PK-12 T	OTAL				
FEMALE		6		5		80	67		26	1,049)		1,953				
MALE		7		6		89	95		28	1,129	1	:	2,065				
TOTAL		13		11		1,70	62		54	2,178		2,178		2,178			4,018
ITEM 2	- ELEMENTA	ARY/SE	COND	ARY MEI	MBERSH	HIP, BY	GRADI	E									
PK	K	1	2	;	3	4	5	6		7	8						
334	279	277	271	2	59	308	279	296	5	266	275						
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	F	PK-12 TO	TAL				
314	286	335	239			2,844			1,174			4,018	3				
	- PUBLIC SO MEMBERSHI								END O	F SESSI	ON, AV	'ERAGE	Ē				
						PK-8			9-12			TOT	ΓAL				
MEMBERS	SHIP AT END OI	F SESSI	ON			2,835.	.0		1,07	9.0		3,	914.0				
AVERAGE	DAILY MEMBE	RSHIP				2,839.	.0		1,13	86.1		3,	975.0				
AVERAGE	E DAILY ATTEND	DANCE				2,672.	.6		1,03	33.0		3,	705.6				
ITEM 4	- NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES										
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISPA	NIC	WH	HITE	TO	TAL				
FEMALE			0		0		51	1		7	73		125				
MALE			0		0		33	0			70		103				
MALE TOTAL			0 0		0 0		33 84	0 1		7 14			103 228				
TOTAL	- NUMBER A		PE OF	PUBLIC	0						13	es not renor	228				
TOTAL		MIDI	PE OF		0)LS	84				13 Site	es not repor ctober stude enrollment	228				
TOTAL ITEM 5 -		MIDI JR. I	0 'PE OF		SCHOO)LS	84	1		14	13 Site	tober stude	228				
TOTAL ITEM 5 -	ITARY	MIDI JR. I	0 PE OF DLE/ HIGH	SE	SCHOO)LS	COME	1 BINATION	DUNSELO	TOTAL 10	13 Site	enrollmen	228 rting ent t				
TOTAL ITEM 5 -	ITARY 5 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	OLS RY CLASSE	COME LIE	BINATION 0 BRARIANS/CO	NAL SPT/	TOTAL 10 RS/	Site	etober stud enrollment 0 FUL	228 rting ent t				
TOTAL ITEM 5 -	ITARY 5 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR	OLS RY	COME LIE	BINATION 0 BRARIANS/CO	NAL SPT/	TOTAL 10 RS/	13 Site	etober stud enrollment 0 FUL	228 rting ent t				
TOTAL ITEM 5 -	ITARY 5 - PUBLIC FU	MIDI JR. I / / / / / / / / / / / / / / / / / / /	OYPE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINIST	SCHOO CONDAR 1 DOL RATORS	OLS RY CLASSE TEACH	COME LIE	BINATION 0 BRARIANS/CO BINSTRUCTIO SPECIAL	NAL SPT/ .ISTS	TOTAL 10 RS/ SUPPOR	Site Oc	otober studienrollmenrol	228 rting ent t				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU	MIDI JR. I / // // // // // // // // // // // //	0 'PE OF DLE/ HIGH 4 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 1 DOL RATORS %	CLASSE TEACH NO.	COME LIE ROOM HERS %	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ .ISTS %	TOTAL 10 RS/ SUPPOR NO.	Site Oo	0 FUL S NO.	228 rting ent t				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	5 - PUBLIC FU AGE AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 1 POL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	NAL SPT/ .ISTS % 0.0	TOTAL 10 RS/ SUPPOR NO. 0	Site Oc	FUL S' NO.	rting ent t				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	5 - PUBLIC FU AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0	O YPE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	OCU CONDAR 1 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	NAL SPT/ .ISTS % 0.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 0	Site Oc. 0.0	FUL S NO.	228 rting ent t L-TIME TAFF % 0.0 0.0 100.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 2	OCU CONDAR 1 POOL RATORS % 0.0 0.0 1.5	CLASSE TEACH NO. 0 0 39	COME LIE ROOM HERS % 0.0 0.0 28.9	BINATION 0 BRARIANS/COINSTRUCTIO SPECIAL NO. 0 0 41	NAL SPT/ ISTS % 0.0 0.0 30.4	14 TOTAL 10 RS/ SUPPOR NO. 0 0 53	Site Oc. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	FUL S NO. 0	228 rting ent t L-TIME TAFF 0.0 0.0 100.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0	O YPE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0	SCHOOL RATORS % 0.0 0.0 1.5 0.0	CLASSE TEACH NO. 0 0 39 1	COME LIE ROOM HERS % 0.0 0.0 28.9 50.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 41 1	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0	14 TOTAL 10 RS/ SUPPOR NO. 0 0 53 0	Site Oo	FUL S' NO. 0 135 2	228 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0	O YPE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 13	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 3.2	CLASSE TEACH NO. 0 0 39 1 205	COME LIE ROOM HERS % 0.0 0.0 28.9 50.0 50.7	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 41 1 93	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0 23.2	14 TOTAL 10 RS/ SUPPOR NO. 0 0 53 0 88	Site Oc. 21.9	FUL S NO. 0 135 2 403	228 rting ent t LL-TIME TAFF % 0.0 100.0 100.0 100.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.7	FF SCHO ADMINIST NO. 0 0 2 0 13 15	0 SCHOO CONDAR 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.2 2.8	CLASSE TEACH NO. 0 39 1 205 245	LIE ROOM HERS % 0.0 0.0 28.9 50.0 50.7 45.3	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 41 1 93 135	NAL SPT/ ISTS % 0.0 0.0 30.4 50.0 23.2 25.1	TOTAL 10 RS/ SUPPOR NO. 0 0 53 0 88 141	Site Oc. 21.9 26.2	FUL S NO. 0 135 2 403 540	228 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0 4 4	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 13 15 0	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 3.2 2.8 0.0	CLASSE TEACH NO. 0 0 39 1 205 245	LIE ROOM HERS % 0.0 0.0 28.9 50.0 50.7 45.3 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 41 1 93 135 0	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0 23.2 25.1 0.0	14 TOTAL 10 RS/ SUPPOR NO. 0 0 53 0 88 141 0	Site Oct	FUL S' NO. 0 135 2 403 540 0	228 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 4 4 4	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHO ADMINIST NO. 0 0 2 0 13 15 0 0	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 3.2 2.8 0.0 0.0	CLASSE TEACH NO. 0 39 1 205 245 0	LIE ROOM HERS % 0.0 0.0 28.9 50.0 50.7 45.3 0.0 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 41 1 93 135 0 0	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0 23.2 25.1 0.0 0.0	14 TOTAL 10 RS/ SUPPOR NO. 0 0 53 0 88 141 0 0	Site Oc. 21.9 26.2 0.0 0.0	FUL S NO. 0 135 2 403 540 0 0	228 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0				
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0 0 4 4 0 0	0 'PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 2 0 13 15 0 0 4	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 3.2 2.8 0.0 0.0 12.5	CLASSE TEACH NO. 0 0 39 1 205 245 0 0 13	LIEROOM HERS % 0.0 0.0 28.9 50.0 50.7 45.3 0.0 0.0 40.6	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 41 1 93 135 0 0	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0 23.2 25.1 0.0 0.0 0.0	14 TOTAL 10 RS/ SUPPOR NO. 0 53 0 88 141 0 0 15	Site Oct CT STAFF % 0.0 0.0 39.3 0.0 21.9 26.2 0.0 0.0 46.9	FUL S' NO. 0 135 2 403 540 0 0 32	rting ent t LL-TIME TAFF %				
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 'PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINISTI NO. 0 0 2 0 13 15 0 0 4 0 0	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 3.2 2.8 0.0 0.0 12.5 0.0	CLASSE TEACH NO. 0 39 1 205 245 0 0 13 0	LIEROOM HERS % 0.0 0.0 28.9 50.0 50.7 45.3 0.0 0.0 40.6 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 41 1 93 135 0 0 0	NAL SPT/ JISTS % 0.0 0.0 30.4 50.0 23.2 25.1 0.0 0.0 0.0	144 TOTAL 10 RS/ SUPPOR NO. 0 0 53 0 88 141 0 0 15 0	Site Oct ST STAFF 0.0 0.0 39.3 0.0 21.9 26.2 0.0 0.0 46.9 0.0 0.0	FUL S NO. 0 135 2 403 540 0 0 32 0	228 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 0.0 0.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	41	73	33	51	17	49	294
PRINCIPALS	0	0	2	0	5	0	3	10
ASSISTANT PRINCIPALS	0	0	0	4	3	2	3	12
TOTAL	29	41	75	37	59	19	55	316

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,077,245	24.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,129,386	53.17
	RESTRICTED GRANTS-IN-AID	1,583,862	3.49
	REVENUE IN LIEU OF TAXES	113,793	0.25
	REVENUE FOR/ON BEHALF OF LEA	3,810	0.01
	TOTAL STATE SOURCES	25,830,851	56.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,379,980	18.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,431	0.21
	TOTAL FEDERAL SOURCES	8,477,411	18.68
TOTAL REVENUE		45,385,507	100.00
OTHER SOURCES OF F	UNDS	1,114,747	
TOTAL REVENUES AND	OTHER SOURCES	46,500,254	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,137,654	32.51	15,075,141	32.94
SPECIAL EDUCATION PROGRAMS	6,616,797	14.21	6,609,801	14.44
VOCATIONAL EDUCATION PROGRAMS	965,640	2.07	956,580	2.09
OTHER INSTRUCTIONAL PROGRAMS	823,743	1.77	803,946	1.76
SPECIAL PROGRAMS	3,157,001	6.78	2,970,632	6.49
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,700,835	57.34	26,416,100	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,799,306	3.86	1,798,097	3.93
INSTRUCTIONAL STAFF SERVICES	1,089,298	2.34	1,089,298	2.38
SCHOOL ADMINISTRATION	2,787,866	5.99	2,787,866	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,676,470	12.19	5,675,261	12.40
GENERAL ADMINISTRATION	1,290,997	2.77	1,290,012	2.82
BUSINESS SERVICES	671,899	1.44	671,899	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,263,000	13.45	6,221,200	13.59
STUDENT TRANSPORTATION SERVICES	2,275,438	4.89	2,275,438	4.97
CENTRAL SERVICES	981,742	2.11	941,092	2.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,483,076	24.66	11,399,641	24.91
TOTAL SUPPORT SERVICES	17,159,546	36.85	17,074,902	37.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,279,232	4.89	2,256,222	4.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,549	0.03	14,549	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,293,781	4.93	2,270,771	4.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	413,398	0.89	0	0.00
TOTAL EXPENDITURES	46,567,560	100.00	45,761,773	100.00
FUND TRANSFER	1,084,099			
TOTAL ALL EXPENDITURES AND OTHER USES	47,651,659			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	225,000	0	225,000	0
OTHER LONG-TERM OBLIGATIONS	1,484,000	0	99,000	1,385,000
VESTED COMPENSATED ABSENCES	5 1,531,872	433,400	90,130	1,875,142
FIXED ASSETS	32,953,184	409,546	180,059	33,182,671

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	670,203	0.00	0.00	1	0	670,203
RENEWABLE TAXES	33.88	4,135,982	0.00	0.00	1	0	4,135,982
DEBT SERVICES TAXES	0.00	28	0.00	0.00	1	0	28
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,468	0.00	0.00	1	0	122,468
TOTAL AD VALOREM TAXES	39.37	4,928,681	0.00	0.00	4	0	4,928,681
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	4,391,0	08	878,380	5,269,388
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	4,391,0	08	878,380	5,269,388

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-901,034	1	0	34,249	-284,621	0	-1,151,405
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	285,966	0	-30	0	0	0	285,936
BALANCES AT BEGINNING OF YEAR	14,363,500	4	35	952,116	1,345,002	0	16,660,657
BALANCES AT END OF YEAR	13,748,432	5	5	986,365	1,060,381	0	15,795,188

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	16	7	0	29
HEARING IMPAIRMENTS	0	0	6	3	0	0	9
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	97	45	1	0	177
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	1	5	1	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	21	58	4	0	83
SPECIFIC LEARNING DISABILITIES	0	0	21	59	3	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	2	3	5	0	0	10
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	26	52	0	0	0	78
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	63	218	198	15	0	494
GIFTED	0	0	7	30	0	0	37
TALENTED	0	0	0	24	0	0	24

AVERAGE NUMBER OF BREAKFAS	STS SERVED	DAILY	1,379	Э тот.	AL FEDE	RAL (US	DA) REIME	BURSE	MENT				\$1,321,	385
AVERAGE NUMBER OF LUNCHES	SERVED DA	ILY	2,762	2 TOT.	AL STAT	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$840,	164
ITEM 15 - EXPENDITUR	RE PER S	TUDE	NT AND	AVER/	AGE T	EACH	ER SAI	LAR	(
									20	08-200	9	:	2009-2	010
CURRENT EXPENDITURE PE	R STUDEN	Т								\$12,411			\$11,3	89
AVERAGE SALARY OF ALL C	LASSROOM	/ TEACH	IERS (exclu	ding RO	TC and	Rehires))			\$44,538			\$45,2	24
ITEM 16 - EDUCATION	LEVELS	OF P	UBLIC SC	CHOOL	STA	FF							TOTAL	OF
E	LESS SACHELOR			ELOR'S GREE	MAST DEG		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	OR	ALL ATEGO	
PRINCIPALS		#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE			0.0		4	40.0	6	60.0	0	0.0	0	0.0	10	100.
WITHOUT CERTIFICATE			0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0 (0.0 0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0 (0.0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE		0 (0.0		1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL ASSISTANT PRINCIPA	ALS	0 (0.0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEA	CHERS	e ,	2.0	70.0	F 4	40.5	45	<i>.</i>	4	0.4	4	. .	070	100
WITH CERTIFICATE WITHOUT CERTIFICATE			2.2 201 0.0 9		54 0	19.5 0.0	15 0	5.4 0.0	1 0	0.4	1	0.4		100.
TOTAL FT CLASSROOM TEAC	CHEDS		4.1 210		54	18.5	15	5.1	1	0.3	1	0.3		100.
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	0 0 0	REGI	1 0 1 STRATIO	ON BY	21 17 38 GRAD	E	0 0		9	94 91 85		1	16 08 24	
PK K	1	2	3	4		5	6		7		8	Pk	OT 8-2	ΓAL
21 21	23	24	29	25		30	19		14		18		224	
9 10 11 0 0	12 0	9-12	TOTAL 0	SP.	ED. AG	SES 3-5	SP.	. ED.	AGES 6 0	-21		PK-1	2 TOT 224	AL
	MEMBER		AT END O		SION						-	-		nools.
ITEM 3 - NONPUBLIC N AND AVERAGE	E DAILY	AIIE	NDANCE	(ADA)	200	2-2003 W	as the last	year trie						
	NONPUB	LIC HI		OOL G					V	WHITE		то	TAL	
AND AVERAGE	NONPUB	LIC HI	GH SCH	OOL G	RADU		HISPAI		V	VHITE 0		то	TAL	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I	NONPUB NDIAN	LIC HI	GH SCHO	OOL G	RADU _ACK		HISPAI	NIC	V			то		
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE	NONPUB NDIAN	LIC HI	GH SCHO	OOL G	RADU _ACK		HISPAI	NIC 0	V	0		то	0	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL	NONPUB NDIAN 0 0	LIC HI	GH SCHO	DOL G	RADU -ACK 0 0		HISPAI	NIC 0	V	0		то	0	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	NONPUB NDIAN 0 0	LIC HI	GH SCHO ASIAN 0 0 0 0	DOL G BI	RADU -ACK 0 0	ATES	HISPAI	NIC 0 0	OMBIN	0 0		то	0	AL.
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	NONPUB NDIAN 0 0 0 TYPE O	LIC HI	GH SCHO ASIAN 0 0 0 0	DOL G BI	RADU _ACK 0 0 0 0	ATES	HISPAI	NIC 0 0		0 0		то	0 0 0	AL.

ITEM 14 - SCHOOL FOOD SERVICE

Avoyelles 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

								пізга		WILL		PK-12 I							
FEMALE		33		21		1,3	313		13	1,56	1		2,941						
MALE		43		15		1,4	473		21	1,64	8		3,200						
TOTAL		76		36		2,7	786		34	3,209		3,209		3,209		3,209			6,141
ITEM 2 -	ELEMENT	ARY/SE	CONDA	RY MEI	MBERSI	HP. BY	GRAD)E											
PK		1	2		3	4	5			7	8								
PK	K	1	2	•	3	4		, ,)	,	8								
308	497	466	488	4	84	575	41	4 39	98	426	468								
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	ΓAL		PK-12 TC	TAL						
540	431	347	299			4,524			1,617			6,14 ⁻	1						
ITEM 3 -	PUBLIC S	CHOOL	ELEME	NTARY	/SECON	DARY	МЕМВ	ERSHIP A	T END O	F SESS	ION. A	VERAGE	<u> </u>						
	MEMBERSH										- ,								
						PK-8			9-12	•		то	TAL						
MEMBERS		VE 05001	ON				7.0												
	SHIP AT END C DAILY MEMBE		ON			4,477 4,509				602.0 68.6			,979.0 ,078.2						
_	DAILY ATTEN	_				4,195				05.7			601.2						
ITEM 4 -	NUMBER	OF PU	RLIC HI	3H SCH	OOL GF	RADUA'	IES												
	AN	IERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL						
			1		0		54		0		90		145						
FEMALE			ı																
FEMALE MALE			0		0		46		1		90		137						
FEMALE MALE TOTAL					0 0	1	46 1 00		1 1		90 80		137 282						
MALE TOTAL	NUMBER A	AND TY	0 1	PUBLIC	0														
MALE TOTAL		MIDE	0 1 'PE OF I		0	LS	100				80 s	ites not repo October stud	282						
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 1 'PE OF I DLE/ HIGH		SCHOO	LS	100	BINATION		1 TOTAL	80 s	October stud enrollmen	282						
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 1 'PE OF I DLE/ HIGH	SE	SCHOO	LS	100			1	80 s	October stud	282						
MALE TOTAL ITEM 5 -	TARY	MIDE JR. H	0 1 PE OF I DLE/ HIGH	SE F	SCHOO CONDAR	LS RY	COM	IBINATION 1 IBRARIANS/O	OUNSELC	TOTAL 11 DRS/	80 s	October stud enrollmen 1	282 rting lent it						
MALE TOTAL ITEM 5 -	TARY 6 PUBLIC F	MIDE JR. H	0 1 PE OF I DLE/ HIGH	SE FF SCHO	SCHOO CONDAR 4	LS	COM LI	IBINATION 1 IBRARIANS/O	OUNSELC	TOTAL 11 DRS/	80 s	October stud enrollmen 1 FUI	282 rting lent it						
MALE TOTAL ITEM 5 -	TARY 6 PUBLIC F	MIDE JR. H	0 1 'PE OF I DLE/ HIGH) ME STAR	SE FF SCHO	SCHOO CONDAR 4	CLASS	COM LI	IBINATION 1 IBRARIANS/O	OUNSELC	TOTAL 11 DRS/	80 S	October stud enrollmen 1 FUI	282 rting lent t						
MALE TOTAL ITEM 5 -	TARY 6 PUBLIC F	MIDE JR. H JLL-TIN DISTR DMINISTI	O 1 PE OF I DLE/ HIGH O ME STAF	SE FF SCHO ADMINIST	SCHOO CONDAR 4	CLASS TEAC	COM LI ROOM HERS	BINATION 1 IBRARIANS/C INSTRUCTION SPECIA	OUNSELCONAL SPT.	TOTAL 11 DRS/ SUPPO	S S	October stud enrollmen 1 FUI	rting lent it LL-TIME						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI	O 1 PE OF I OLE/ HIGH O ME STAR ICT RATORS A	SE SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELCONAL SPT.	TOTAL 11 DRS/ SUPPO	S S	October studen rollmen 1 FUI FNO.	rting ent tt						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FU A AM. INDIAN	MIDE JR. H ULL-TIN DISTR DMINISTI NO.	O 1 PE OF I PLE/ HIGH O ME STAF RATORS A 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 4 OOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPT. LLISTS % 0.0	TOTAL 11 PRS/ SUPPO	80 S RT STAF % 0.0	FUI FOR SOME STATES SOME STATES SOME SOME SOME SOME SOME SOME SOME SO	rting lent it						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H OUSTR DISTR DISTR DISTR DISTR OU. 0 0 1	O 1 PE OF I OLE/ HIGH O ME STAF RATORS A 0.0 0.0 0.8 0.0	SE SCHO ADMINIST NO. 0 0 4 0	OCCONDAR 4 CONDAR 4 COL RATORS % 0.0 0.0 3.2 0.0	CLASS TEAC NO. 0 15 56 0	COM ROOM HERS % 0.0 93.8 44.4 0.0	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0	0.000000000000000000000000000000000000	TOTAL 11 DRS/ SUPPOI NO. 0 0 43 1	80 RT STAF % 0.0 0.0 34.1 100.0	FUI F S NO. 0 16 126	282 rting lent tt LL-TIME STAFF 0.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITURE OF THE PROPERTY OF TH	O 1 PE OF I OLE/ HIGH O ME STAF RATORS A 0.0 0.0 0.8 0.0 0.9	SE SCHO ADMINIST NO. 0 0 4 0 13	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.9	CLASS TEAC NO. 0 15 56 0 233	COM ROOM HERS % 0.0 93.8 44.4 0.0 52.5	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63	COUNSELC DNAL SPT. ILISTS % 0.0 6.2 17.5 0.0 14.2	11 DRS/ SUPPOI NO. 0 0 43 1 131	80 RT STAF % 0.0 0.0 34.1 100.0 29.5	FUI F S NO. 0 16 126 1 444	282 rting lent t LL-TIME TAFF 0.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H OUSTR DISTR DISTR DISTR DISTR OU. 0 0 1	O 1 PE OF I OLE/ HIGH O ME STAF RATORS A 0.0 0.0 0.8 0.0	SE SCHO ADMINIST NO. 0 0 4 0	OCCONDAR 4 CONDAR 4 COL RATORS % 0.0 0.0 3.2 0.0	CLASS TEAC NO. 0 15 56 0	COM ROOM HERS % 0.0 93.8 44.4 0.0	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0	0.000000000000000000000000000000000000	TOTAL 11 DRS/ SUPPOI NO. 0 0 43 1	80 RT STAF % 0.0 0.0 34.1 100.0	FUI F S NO. 0 16 126	282 rting lent t LL-TIME TAFF 0.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. H	O 1 PE OF I OLE/ HIGH O ME STAF RATORS A 0.0 0.0 0.8 0.0 0.9	SE SCHO ADMINIST NO. 0 0 4 0 13	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.9	CLASS TEAC NO. 0 15 56 0 233	COM ROOM HERS % 0.0 93.8 44.4 0.0 52.5	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63	COUNSELC DNAL SPT. ILISTS % 0.0 6.2 17.5 0.0 14.2	11 DRS/ SUPPOI NO. 0 0 43 1 131	80 RT STAF % 0.0 0.0 34.1 100.0 29.5	FUI F S NO. 0 16 126 1 444	282 rting lent it LL-TIME TAFF % 0.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL OF THE PROPERTY OF THE	0 1 7PE OF I OLE/ HIGH 0 ME STAF ICT RATORS A 0.0 0.0 0.8 0.0 0.9 0.9 0.9	SE SCHO ADMINIST NO. 0 0 4 0 13 17 0 0	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.2 0.0 2.9 2.9 0.0 0.0	CLASS TEAC NO. 0 15 56 0 233 304	COM ROOM HERS % 0.0 93.8 44.4 0.0 52.5 51.8 0.0 100.0	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63 86 0 0	100UNSELCONAL SPT. LISTS % 0.0 6.2 17.5 0.0 14.2 14.7 0.0 0.0	TOTAL 11 ORS/ NO. 0 43 1 131 175 0 0	80 RT STAF % 0.0 0.0 34.1 100.0 29.5 29.8 0.0 0.0	FUI FF S NO. 0 16 126 1 444 587 0 4	282 rting lent tt LL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	0 1 PE OF I OLE/ HIGH O ME STAF ICT RATORS A 0.0 0.0 0.8 0.0 0.9 0.9 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 4 0 13 17 0 0 1	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 3.2 0.0 2.9 2.9 0.0 0.0 0.0	CLASS TEAC NO. 0 15 56 0 233 304 0 4	COM ROOM HERS % 0.0 93.8 44.4 0.0 52.5 51.8 0.0 100.0 35.0	1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63 86 0 0 2	100UNSELC DNAL SPT. LISTS % 0.0 6.2 17.5 0.0 14.2 14.7 0.0 0.0 5.0	TOTAL 11 ORS/ SUPPO NO. 0 43 1 131 175 0 0 23	80 RT STAF % 0.0 0.0 34.1 100.0 29.5 29.8 0.0 0.0 57.5	Cotober studen on the control of the	282 rting lent tt LL-TIME TAFF % 0.0.0 100.0 100.0 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	0 1 PE OF I PIGH 0 ME STAF ICT RATORS A 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0 0.0	SE SCHC ADMINISTI NO. 0 0 4 0 13 17 0 0 1	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.9 2.9 0.0 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 15 56 0 233 304 0 4 14 0	COMM HERS % 0.0 93.8 44.4 0.0 52.5 51.8 0.0 100.0 35.0 0.0	BINATION 1 BERARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63 86 0 0 2 0	10 COUNSELC DNAL SPT. LLISTS % 0.0 6.2 17.5 0.0 14.2 14.7 0.0 0.0 5.0 0.0	TOTAL 11 ORS/ NO. 0 43 1 131 175 0 0 23 0	80 RT STAF % 0.0 0.0 34.1 100.0 29.5 29.8 0.0 0.0 57.5 0.0	Cotober studen of the control of the	282 rting lent it LL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 0.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDE JR. H JLL-TIN DISTR DMINISTI NO. 0 1 0 4 5 0 0 0 0 9	0 1 PE OF I PIGH 0 ME STAR 10 10 10 10 10 10 10 10 10 10 10 10 10	SE SCHO ADMINIST NO. 0 0 4 0 13 17 0 0 1 0 3	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 2.9 2.9 2.9 0.0 0.0 0.0 2.5 0.0 2.5	CLASS TEAC NO. 0 15 56 0 233 304 0 4 14 0 73	COMM HERS % 0.0 93.8 44.4 0.0 52.5 51.8 0.0 100.0 35.0 0.0 61.3	BINATION 1 BERARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63 86 0 0 0 2 0 4	10 COUNSELC CONAL SPT. LLISTS % 0.0 6.2 17.5 0.0 14.2 14.7 0.0 0.0 5.0 0.0 3.4	TOTAL 11 ORS/ SUPPOI NO. 0 43 1 131 175 0 0 23 0 30	80 RT STAF % 0.0 0.0 34.1 100.0 29.5 29.8 0.0 0.0 57.5 0.0 25.2	Cotober studen of the control of the	282 rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	0 1 PE OF I PIGH 0 ME STAF ICT RATORS A 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0 0.0	SE SCHC ADMINISTI NO. 0 0 4 0 13 17 0 0 1	0 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 3.2 0.0 2.9 2.9 0.0 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 15 56 0 233 304 0 4 14 0	COMM HERS % 0.0 93.8 44.4 0.0 52.5 51.8 0.0 100.0 35.0 0.0	BINATION 1 BERARIANS/C INSTRUCTIC SPECIA NO. 0 1 22 0 63 86 0 0 2 0	10 COUNSELC DNAL SPT. LLISTS % 0.0 6.2 17.5 0.0 14.2 14.7 0.0 0.0 5.0 0.0	TOTAL 11 ORS/ NO. 0 43 1 131 175 0 0 23 0	80 RT STAF % 0.0 0.0 34.1 100.0 29.5 29.8 0.0 0.0 57.5 0.0	Cotober studen of the control of the	282 rting lent t						

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS,	AND		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	51	22	80	35	56	57	94	395	
PRINCIPALS	0	0	0	2	3	1	6	12	
ASSISTANT PRINCIPALS	0	0	1	2	5	1	0	9	
TOTAL	51	22	81	39	64	59	100	416	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,925,000	16.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,517,299	56.84
	RESTRICTED GRANTS-IN-AID	1,240,140	2.24
	REVENUE IN LIEU OF TAXES	209,393	0.38
	REVENUE FOR/ON BEHALF OF LEA	12,351	0.02
	TOTAL STATE SOURCES	32,979,183	59.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	997,220	1.80
	RESTRICTED GRANTS-IN-AID	12,411,227	22.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	136,303	0.25
	TOTAL FEDERAL SOURCES	13,544,750	24.43
TOTAL REVENUE		55,448,933	100.00
OTHER SOURCES OF F	UNDS	27,717,774	
TOTAL REVENUES AND	OTHER SOURCES	83,166,707	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,954,863	30.67	16,842,446	31.13
SPECIAL EDUCATION PROGRAMS	6,905,289	12.49	6,898,097	12.75
VOCATIONAL EDUCATION PROGRAMS	1,475,770	2.67	1,475,770	2.73
OTHER INSTRUCTIONAL PROGRAMS	439,892	0.80	439,892	0.81
SPECIAL PROGRAMS	6,439,083	11.65	6,407,703	11.84
ADULT/CONTINUING EDUCATION PROGRAMS	13,675	0.02	13,675	0.03
TOTAL INSTRUCTION	32,228,572	58.29	32,077,583	59.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,349,891	2.44	1,349,891	2.49
INSTRUCTIONAL STAFF SERVICES	3,424,982	6.19	3,424,982	6.33
SCHOOL ADMINISTRATION	2,892,524	5.23	2,892,524	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,667,397	13.87	7,667,397	14.17
GENERAL ADMINISTRATION	1,431,819	2.59	1,431,819	2.65
BUSINESS SERVICES	538,663	0.97	538,663	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,514,419	8.17	4,491,776	8.30
STUDENT TRANSPORTATION SERVICES	3,964,687	7.17	3,951,595	7.30
CENTRAL SERVICES	5,120	0.01	5,120	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,454,708	18.91	10,418,973	19.26
TOTAL SUPPORT SERVICES	18,122,105	32.78	18,086,370	33.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,095,974	7.41	3,934,562	7.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,666	0.02	10,666	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,106,640	7.43	3,945,228	7.29
FACILITY AQUISITION AND CONSTRUCTION SERVICES	374,693	0.68	0	0.00
DEBT SERVICE	457,666	0.83	0	0.00
TOTAL EXPENDITURES	55,289,676	100.00	54,109,181	100.00
FUND TRANSFER	22,729,694			
TOTAL ALL EXPENDITURES AND OTHER USES	78,019,370			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,765,728	5,000,000	333,000	6,432,728
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	928,560	461,235	450,842	938,953
FIXED ASSETS	46,844,967	502,191	758,201	46,588,957

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	3.62	340,092	0.00	0.00	0	0	340,092		
RENEWABLE TAXES	10.00	939,276	0.00	0.00	0	0	939,276		
DEBT SERVICES TAXES	0.00	0	2.30	2.30	1	56,985	56,985		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,608	0.00	0.00	0	0	57,608		
TOTAL AD VALOREM TAXES	13.62	1,336,976	2.30	2.30	1	56,985	1,393,961		
			INED DEBT/ DEBT RATE	,		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		1.50	5,699,2	74	0	5,699,274		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		1.50	5,699,2	74	0	5,699,274		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	673,938	-44,785	0	-116,816	-191,392	4,826,392	5,147,337
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-197,585	-1	0	0	0	0	-197,586
BALANCES AT BEGINNING OF YEAR	16,170,827	-31,433	0	4,489,437	732,632	0	21,361,463
BALANCES AT END OF YEAR	16,647,180	-76,219	0	4,372,621	541,240	4,826,392	26,311,214

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	28	78	8	0	114		
HEARING IMPAIRMENTS	0	1	4	3	1	0	9		
DEAF		Th	is category is inclu	ded within the Hean	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	26	121	5	0	0	152		
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4		
EMOTIONAL DISTURBANCE	0	0	5	10	4	0	19		
ORTHOPEDIC IMPAIRMENTS	0	2	13	2	0	0	17		
OTHER HEALTH IMPAIRMENTS	0	10	17	17	1	0	45		
SPECIFIC LEARNING DISABILITIES	0	0	10	82	15	0	107		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	0	1	1	0	2		
AUTISM	0	5	10	3	0	0	18		
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1		
DEVELOPMENTAL DELAY	0	43	21	0	0	0	64		
INFANTS/TODDLERS W/ DISABILITIES		_							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	planation.			
TOTAL (excluding Gifted/Talented)	0	88	232	202	30	0	552		
GIFTED	0	0	4	8	0	0	12		
TALENTED	0	0	0	0	0	0	0		

AVERAGE N	UMBER OF B	REAKFASTS SERV	ED DAIL	Y	2,517	TOT	AL FEDE	RAL (US	DA) REIME	BURSEI	MENT				\$2,681	,858
AVERAGE N	UMBER OF L	JNCHES SERVED I	DAILY		4,858	TOTA	AL STATI	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$969	,908
ITEM 15	- EXPEN	DITURE PER	STU	DENT .	AND A	VERA	AGE T	EACH	ER SA	LAR	<u> </u>					
											20	08-2009	9	2	009-2	010
CURRENT	EXPENDITU	JRE PER STUDE	NT									\$ 8,556			\$ 8,8	811
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(exclud	ing RO1	TC and I	Rehires))			\$41,321			\$40,7	711
ITEM 16	- EDUCA	ATION LEVE	_S OF	PUBL	IC SC	HOOL	STA	FF							TOTAL	
		LES BACHELO	S THAN OR'S DE		BACHE DEG		MAST DEG		MASTE		SPECIA EDUC	-	PH.D. ED.	OR	TOTAL ALL ATEGO	-
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PR	INCIPALS		0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.
	T PRINCIPA	_	0	0.0	1	11.1	1	11.1	7	77.8	0	0.0	0	0.0	9	100.
	ERTIFICATE JT CERTIFIO		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PE		0	0.0	1	11.1	1	11.1	7	77.8	0	0.0	0	0.0	9	100.
		OM TEACHERS														
	CERTIFICAT		0	0.0	299	77.7	55	14.3	26	6.8	2	0.5	3	8.0	385	
	UT CERTIFI		0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	
TOTAL FT	CLASSROC	M TEACHERS	0	0.0	309	78.2	55	13.9	26	6.6	2	0.5	3	8.0	395	100.
	,	AMERICAN INI		ASI		BL	ACK	Н	ISPANIC		WHIT	_	Pł	(-12 T		
		AMERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPANIC	3	WHIT	Έ	Pł	(-12 T	OTAL	
FEMALE		0			1		17		4			13			35	
MALE TOTAL		1			2		7 24		2 6			84 97		1,0	96 31	
		BLIC STUDE		GISTR						_	_		_			
PK 115	K 107	1 105	2 76		3 87	4		5 103	9		7 94		8 78	PK	-8 TO 960	TAL
													70			
9	10	11 12	_	12 TOT	AL	SP. I	ED. AG 0	ES 3-5	5 SP	. ED.	AGES 6	5-21			2 TOT	ΓAL
19	16	14 22		71			0				0			'	,031	
		BLIC MEMBE ERAGE DAIL							RAGE I				-	-	ublic sc	hools.
ITEM 4 -	NUMBER	R OF NONPU	BLIC	HIGH	sсно	OL G	RADU	ATES								
	AMER	ICAN INDIAN		ASIA	N	BL	_ACK		HISPA	NIC	1	WHITE		TO	ΓAL	
FEMALE		0		C)		0			0		12			12	
MALE		1		C)		0			0		8			9	
TOTAL		1		С			0			0		20			21	
ITEM 5 -	NUMBER	R AND TYPE	OF N	ONPU	BLIC S	SCHO	OLS									
ELEMEN.	TARY	MIDDLE	E/ JR.H	IIGH		SEC	ONDA	RY		C	OMBIN	ATION			TOT	AL
3			0				0				1				4	
ITEM 6 -	NUMBER	R OF NONPU	BLIC	SCHO	OL FA	CULT	ΓY						-	TOTAL		

ITEM 14 - SCHOOL FOOD SERVICE

Beauregard 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		26		33	3		449		70	2,329	9	2,907	
MALE		31		25	5		495		68	2,511	I	3	
TOTAL		57		58	3		944	138 4,840)		6,037	
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
134	463	460	422	2 4	189	513	418	46	1	461	515		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL	ı	PK-12 TO	OTAL
452	466	391	392	2		4,336			1,70	1		6,037	7
	PUBLIC SOME									OF SESSI	ION, A	/ERAGE	E
						PK-8			9-1	2		TOT	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			4,319	9.0		1,	627.0		5,	,946.0
AVERAGE	DAILY MEMBE	ERSHIP				4,333	3.3		1,	673.1		6,	,006.4
AVERAGE	DAILY ATTEN	DANCE				4,10	6.1		1,	562.9		5,	,669.0
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	ВІ	LACK	HISP	ANIC	WI	HITE	тс	OTAL
EMALE			1		0		28	3	3	1.	45		177
MALE			3		1		27	7	•	1	48		186
TOTAL			4		1		55	10)	2	93		363
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	lent
;	5	,	1		3			3		12		0	
TEM 6 -	· PUBLIC FU	JLL-TIN	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCH		CLASS	ROOM II	NSTRUCTIO	NAL SP	Т/		FUL	LL-TIME
	AI	_		ADMINIST			HERS	SPECIA			RT STAFF		TAFF
FEMALE	AM. INDIAN	NO. 0	% 0.0	NO. 0	% 0.0	NO .	% 0.0	NO. 0	% 0.0	NO . 0	% 0.0	NO . 0	% 0.0
EIVIALE	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	16	20.3	25	31.6	38	48.1	79	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	6	1.0	11	1.8	321	52.4	87	14.2	188	30.7	613	100.0
	TOTAL	6	0.9	11	1.6	339	48.8	113	16.3	226	32.5	695	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.1	2	6.2	5	15.6	2	6.2	22	68.8	32	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	2.1	11	7.5	86	58.9	2	1.4	44	30.1	146	100.0
				4.0	7 ^	~~	F4 -						
	TOTAL	4	2.2	13	7.2	93	51.7	4	2.2	66	36.7	180	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	33	33	121	55	61	46	83	432		
PRINCIPALS	0	0	0	2	2	2	7	13		
ASSISTANT PRINCIPALS	0	0	0	1	2	1	4	8		
TOTAL	33	33	121	58	65	49	94	453		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,310,166	31.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,160,424	55.95
	RESTRICTED GRANTS-IN-AID	712,713	1.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	10,942	0.02
	TOTAL STATE SOURCES	34,884,079	57.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,733,744	11.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	129,463	0.21
	TOTAL FEDERAL SOURCES	6,863,207	11.24
TOTAL REVENUE		61,057,452	100.00
OTHER SOURCES OF F	UNDS	21,863,227	
TOTAL REVENUES AND	OTHER SOURCES	82,920,679	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,937,121	35.63	20,937,121	38.41
SPECIAL EDUCATION PROGRAMS	5,772,988	9.82	5,772,988	10.59
VOCATIONAL EDUCATION PROGRAMS	1,720,620	2.93	1,720,620	3.16
OTHER INSTRUCTIONAL PROGRAMS	1,462,026	2.49	1,460,050	2.68
SPECIAL PROGRAMS	1,512,692	2.57	1,512,692	2.78
ADULT/CONTINUING EDUCATION PROGRAMS	93,165	0.16	93,165	0.17
TOTAL INSTRUCTION	31,498,612	53.61	31,496,636	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,897,492	4.93	2,897,492	5.32
INSTRUCTIONAL STAFF SERVICES	2,896,085	4.93	2,896,085	5.31
SCHOOL ADMINISTRATION	3,131,968	5.33	3,131,968	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,925,545	15.19	8,925,545	16.38
GENERAL ADMINISTRATION	1,552,049	2.64	1,552,049	2.85
BUSINESS SERVICES	528,351	0.90	528,351	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,147,494	8.76	5,075,977	9.31
STUDENT TRANSPORTATION SERVICES	3,507,389	5.97	3,038,057	5.57
CENTRAL SERVICES	928,090	1.58	928,090	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,663,373	19.85	11,122,524	20.41
TOTAL SUPPORT SERVICES	20,588,918	35.04	20,048,069	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,998,246	5.10	2,945,386	5.40
ENTERPRISE OPERATIONS	12	0.00	12	0.00
COMMUNITY SERVICE OPERATIONS	17,030	0.03	17,030	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,015,288	5.13	2,962,428	5.43
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,466,671	2.50	0	0.00
DEBT SERVICE	2,188,759	3.73	0	0.00
TOTAL EXPENDITURES	58,758,248	100.00	54,507,133	100.00
FUND TRANSFER	1,128,562			
TOTAL ALL EXPENDITURES AND OTHER USES	59,886,810			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,790,000	30,000,000	0	45,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,046,613	0	0	1,046,613
FIXED ASSETS	63,705,355	839,999	1,297,209	63,248,145

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	874,199	0.00	0.00	0	0	874,199
RENEWABLE TAXES	27.18	5,321,066	0.00	0.00	0	0	5,321,066
DEBT SERVICES TAXES	17.80	3,227,869	0.00	0.00	0	0	3,227,869
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.10	198,900	0.00	0.00	0	0	198,900
TOTAL AD VALOREM TAXES	49.45	9,622,034	0.00	0.00	0	0	9,622,034
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,277,002		0	8,277,002
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	8,277,0	02	0	8,277,002

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,152,967	51,376	393,449	195,820	1,039,335	18,200,922	23,033,869
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,214,296	-51,376	-393,449	-195,820	3,946,362	900,374	13,420,387
BALANCES AT END OF YEAR	12,367,263	0	0	0	4,985,697	19,101,296	36,454,256

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	25	31	9	0	65
HEARING IMPAIRMENTS	0	3	4	6	1	0	14
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	7	72	10	0	0	89
VISUAL IMPAIRMENTS	0	0	5	0	0	0	5
EMOTIONAL DISTURBANCE	0	0	5	10	1	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	3	7	0	0	10
OTHER HEALTH IMPAIRMENTS	0	1	31	45	4	0	81
SPECIFIC LEARNING DISABILITIES	0	0	135	203	21	0	359
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	1	1	0	7
AUTISM	0	4	26	12	5	0	47
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	135	121	0	0	0	256
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-14	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOF TURTRIEF EX	piariation.	
TOTAL (excluding Gifted/Talented)	0	150	433	325	42	0	950
GIFTED	0	0	43	61	1	0	105
TALENTED	0	0	1	1	1	0	3

	AKFASTS SERV	'ED DAII	LY	1,587	TOTA	AL FEDER	AL (US	DA) REIME	URSEN	/IENT				\$1,522,	080
AVERAGE NUMBER OF LUN				3,925			•	OCAL SUP			SERVICE			\$1,017,	
ITEM 15 - EXPENDI	TURE PER	STU	DENT	ΔΝΟ Δ										* ., ,	
TEM TO EXILEND	TOKE I EK	0.0	DLINI		V L 1 ()	OL 11		LI OA			08-2009	a a	2	009-20	110
CURRENT EXPENDITUR	E PER STUDE	≣NT									\$ 9,096		-	\$ 9.0	
AVERAGE SALARY OF A			ACHER!	S (excludir	na ROI	C and F	ehires	١			\$46,738			\$46.9	
ITEM 16 - EDUCAT								,			Ψ10,100				
ITEM 10 - EDOOAT		S THA		BACHEL		MASTI	_	MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	OF
	BACHELO			DEGF	-	DEG		DEGREE		EDUC	-	ED.		ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100
WITHOUT CERTIFICAT	ΓΕ	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100.
ASSISTANT PRINCIPALS	8	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.
FULL-TIME CLASSROOM	1 TEACHERS	_							_			_			
WITH CERTIFICATE	N.T.F.	1 2	0.2 20.0	323 7	76.5 70.0	68 1	16.1 10.0	24 0	5.7 0.0	6 0	1.4 0.0	0	0.0		100. 100.
WITHOUT CERTIFICA TOTAL FT CLASSROOM		3	0.7	330	76.4	69	16.0		5.6	6	1.4	0	0.0		100.
TOTAL I I GLAGGROOM	TEAGHERO												0.0		
FEMALE	1			0		16					9			26	
AN	IERICAN INI	DIAN	AS	IAN	BL	ACK	Н	ISPANIC	;	WHIT	ΓΕ	Pk	<-12 T	OTAL	
FEIVIALE	,			U		מו								20	
MALE	1			1				0						41	
	1 2			1 1		22 38		0			17 26			41 67	
ГОТАL	2			1		22 38		0			17				
TEM 2 - NONPUBL	IC STUDE	NT RE	EGISTI	1 RATION		22 38	_	0 0		:	17			67	
TEM 2 - NONPUBL PK K	IC STUDE	NT RE	EGISTI	1 RATION 3	4	22 38	5	0		7	17	8		67 -8 TO 1	ΓAL
TEM 2 - NONPUBL	IC STUDE	NT RE 2 7		RATION 3 4	4 3	22 38 GRAD	5	0 0	}	7 5	17 26	8 5	PK	67 - 8 TO 7 43	
TOTAL ITEM 2 - NONPUBL PK K 0 8 9 10	1 6 11 12	NT RE 2 7	-12 TO	RATION 3 4	4 3	22 38 GRADI	5	0 0	}	7 5 AGES 6	17 26		PK	67 -8 TO 43 2 TOT	
TEM 2 - NONPUBL PK K 0 8	1 6	NT RE 2 7		RATION 3 4	4 3	22 38 GRAD	5	0 0	}	7 5	17 26		PK	67 - 8 TO 7 43	
TOTAL TEM 2 - NONPUBL PK K 0 8 9 10 9 4	1 6 11 13 8 3	NT RE 2 7	-12 TO `	1 RATION 3 4 FAL	4 3 SP. I	22 38 GRADI	5 2 ES 3-5	6 3 5 SP	. ED. <i>i</i>	7 5 AGES 6	17 26 3-21	5	PK-1	67 -8 TO 43 2 TOT	
0 8 9 10	1 6 11 12 8 3	NT RE 2 7 9	-12 TO	TATION 3 4 TAL END OF	SP. I	22 38 GRADI ED. AG 0 SION,	5 2 ES 3-5	6 3 5 SP	ED.	7 5 AGES 6 0	17 226 3-21	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67	AL
TOTAL ITEM 2 - NONPUBL PK K 0 8 9 10 9 4 ITEM 3 - NONPUBL	1 6 11 12 8 3	NT RE 2 7 9	-12 TO	TATION 3 4 TAL END OF	SP. I	22 38 GRADI ED. AG 0 SION,	5 2 ES 3-5	0 0 3 3 5 SP	ED.	7 5 AGES 6 0	17 226 3-21	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67	AL
TOTAL ITEM 2 - NONPUBL PK K 0 8 9 10 9 4 ITEM 3 - NONPUBL	IC STUDEI 1 6 11 12 8 3 IC MEMBE	NT RE 2 7 9 RSHI	-12 TO ⁻ 24 IP AT I	RATION 3 4 FAL END OF	4 3 SP. I	22 38 GRADI ED. AG 0 SION, 2002	5 2 ES 3-5 AVEI	0 0 3 5 SP	ED.	7 5 AGES 6 0	17 226 3-21	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67	AL
TOTAL TEM 2 - NONPUBL PK	IC STUDEI 1 6 11 12 8 3 IC MEMBE	NT RE 2 7 9 RSHI	-12 TO ⁻ 24 IP AT I	ARATION 3 4 FAL END OF NCE (A	SP. I	22 38 GRADI ED. AG 0 SION, 2002	5 2 ES 3-5 AVEI	0 0 3 5 SP	DAIL	7 5 AGES 6 0 / MEM	17 226 3-21	HIP (A	PK-1	67 43 2 TOT 67	AL
TOTAL TEM 2 - NONPUBL PK	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL	NT RE 2 7 9 RSHI	-12 TO 24 P AT I TENDA HIGH ASIA	ARATION 3 4 FAL END OF NCE (A	SP. I	22 38 GRADI ED. AG 0 SION, 2002	5 2 ES 3-5 AVEI	0 0 0 G G G G G G G G G G G G G G G G G	DAIL	7 5 AGES 6 0 / MEM	17 26 3-21 BERS	HIP (A	PK-1	67 43 2 TOT 67	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL OF NONPU	NT RE 2 7 9 RSHI	-12 TO 24 IP AT E TENDA : HIGH ASIA	TAL END OF LINCE (A	SP. I	22 38 GRADI ED. AG 0 SION, 2002	5 2 ES 3-5 AVEI	0 0 0 G G G G G G G G G G G G G G G G G	DAIL Year the	7 5 AGES 6 0 / MEM	17 226 6-21 BERSI vere collect	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67 oublic scl	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE	IC STUDEN 1 6 11 8 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0	NT RE 2 7 9 RSHI	-12 TO 24 IP AT I FENDA HIGH ASIA	RATION 3 4 FAL END OF ANCE (A	SP. I	22 38 GRADI ED. AG 0 SION, 2002 RADU	5 2 ES 3-5 AVEI	0 0 6 3 5 SP RAGE [as the last	DAIL) year the	7 5 AGES 6 0 / MEM	3-21 BERS vere collect	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67 FAL 0	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	NT RE 2 7 9 ERSHI Y ATT	-12 TO 24 P AT Ε ΓENDA HIGH ASIA	ARATION 3 4 FAL END OF ANCE (A SCHOOL N 0 0 0	SP. I SES ADA) OL GI	22 38 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0	5 2 ES 3-5 AVEI	0 0 6 3 5 SP RAGE [as the last	DAIL Year the	7 5 AGES 6 0 / MEM	3-21 BERSI WHITE 0 0	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67 FAL 0	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	NT RE 2 7 9 ERSHI Y ATT	-12 TO 24 IP AT E FENDA HIGH ASIA	ARATION 3 4 FAL END OF ANCE (A SCHOOL N 0 0 0	SP. I	22 38 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0	5 2 2 ES 3-4 AVER	0 0 6 3 5 SP RAGE [as the last	DAIL Very the Company of the Company	7 5 AGES 6 0 Y MEM ese data w	3-21 BERSI WHITE 0 0	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67 FAL 0	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE MIDDLE	NT RE 2 7 9 ERSHI Y ATT	-12 TO 24 IP AT E FENDA HIGH ASIA	ARATION 3 4 FAL END OF ANCE (A SCHOOL N 0 0 0	SP. I	22 38 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0	5 2 2 ES 3-4 AVER	0 0 6 3 5 SP RAGE [as the last	DAIL Very the Company of the Company	7 5 AGES 6 0 Y MEM ese data w	S-21 BERSI VHITE 0 0	HIP (A	PK-1	67 -8 TOT 43 2 TOT 67 FAL 0 0 0	AL
TEM 2 - NONPUBL PK K 0 8 9 10 9 4 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER O ELEMENTARY	IC STUDEI 1 6 11 12 8 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE MIDDLE	NT RE 2 7 9 ERSHI Y ATT	-12 TO 24 IP AT E FENDA HIGH ASIA	ARATION 3 4 FAL END OF ANCE (A SCHOOL N 0 0 0	SP. I	22 38 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 OLS	5 2 2 ES 3-4 AVER	0 0 6 3 5 SP RAGE [as the last	DAIL Very the Company of the Company	7 5 AGES 6 0 Y MEM Passe data w	S-21 BERSI VHITE 0 0	HIP (A	PK-1	67 -8 TOTA -8 TOTA -8 TOTA	AL

Bienville 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLA	CK	HISPA	NIC	WHITE	Ε Ι	PK-12 T	OTAL	
FEMALE		0		•		6	35		12	474	1		1,122	
MALE		0		•		6	43		13	507	7		1,164	
TOTAL		0		2	2	1,2	78		25	981	ļ		2,286	
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE							
PK	K	1	2		3	4	5	6	i	7	8			
114	195	151	167	7	204	186	133	20	7	168	159			
9	10	11	12		PK	8 TOTA	L		9-12 TC	TAL	P	K-12 TO	TAL	
173	142	140	147	7		1,684			602			2,286	5	
	PUBLIC SO									OF SESSI	ION, AV	ERAGE	Ē	
						PK-8			9-1	2		TOT	ΓAL	
MEMBERS	HIP AT END O	F SESSI	ON			1,706	.0			581.0		2,	287.0	
	DAILY MEMBE					1,696	.3			596.4		2,	292.6	
	DAILY ATTEND					1,605.0 - GRADUATES			553.6			2,158.6		
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES							
	AM	ERICAN	I INDIA	I A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL	
FEMALE			0		0		47)		27			
MALE			0		0		42	1 1		28 55			71	
TOTAL			0		0		89			;	55		145	
ITEM 5 -	NUMBER A	MIDI	DLE/		SCHOO		COMP	INATION		TOTAL		s not repoi	ent	
	2	-	HIGH	31	2	X I		5		9		enrollmen	t	
ITEM 6 -	PUBLIC FU	ILL-TII DISTR		AFF SCH	201	CLASSI		RARIANS/C NSTRUCTIO				FUL	L-TIME	
	ΑC	_		ADMINIST		TEAC		SPECIA			RT STAFF	s	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
FEMALE		0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	
FEMALE	ASIAN			^	0.0	55	38.7	27	19.0	59	41.5	142	100.0	
FEMALE	BLACK	1	0.7	0								0	0.0	
FEMALE	BLACK HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
FEMALE	BLACK HISPANIC WHITE	0 3	0.0 1.9	0 1	0.0 0.6	0 94	0.0 58.7	22	13.8	40	25.0	160		
FEMALE	BLACK HISPANIC	0	0.0	0	0.0	0	0.0							
	BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 3 4 0	0.0 1.9 1.3 0.0	0 1 1 0	0.0 0.6 0.3	0 94 150	0.0 58.7 49.3 0.0	22 50 0	13.8 16.4 0.0	40 99 0	25.0 32.6 0.0	160 304 0	100. 0	
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 3 4	0.0 1.9 1.3	0 1 1	0.0 0.6 0.3	0 94 150	0.0 58.7 49.3	22 50	13.8 16.4	40 99	25.0 32.6	160 304	100. 0	
	BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 3 4 0	0.0 1.9 1.3 0.0	0 1 1 0	0.0 0.6 0.3 0.0 0.0 11.6	0 94 150	0.0 58.7 49.3 0.0	22 50 0	13.8 16.4 0.0	40 99 0	25.0 32.6 0.0	160 304 0	0.0 0.0	
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 3 4 0 0	0.0 1.9 1.3 0.0 0.0	0 1 1 0 0	0.0 0.6 0.3 0.0 0.0	0 94 150 0	0.0 58.7 49.3 0.0 0.0	22 50 0 0	13.8 16.4 0.0 0.0	40 99 0 0	25.0 32.6 0.0 0.0	160 304 0 0	0.0 0.0 100.0	
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 3 4 0 0	0.0 1.9 1.3 0.0 0.0 2.3	0 1 1 0 0 5	0.0 0.6 0.3 0.0 0.0 11.6	0 94 150 0 0	0.0 58.7 49.3 0.0 0.0 41.8	22 50 0 0 2	13.8 16.4 0.0 0.0 4.7	40 99 0 0 17	25.0 32.6 0.0 0.0 39.5	160 304 0 0 0 43	0.0 0.0 100.0 0.0	
FEMALE MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 3 4 0 0 1	0.0 1.9 1.3 0.0 0.0 2.3 0.0	0 1 1 0 0 5	0.0 0.6 0.3 0.0 0.0 11.6 0.0	0 94 150 0 0 18	0.0 58.7 49.3 0.0 0.0 41.8 0.0	22 50 0 0 2 0	13.8 16.4 0.0 0.0 4.7 0.0	40 99 0 0 17 0	25.0 32.6 0.0 0.0 39.5 0.0	160 304 0 0 43 0	100.C 100.C 0.C 100.C 100.C	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	46	24	29	23	49	197
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	15	11	46	26	30	24	55	207

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,723,811	71.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,069,634	16.90
	RESTRICTED GRANTS-IN-AID	601,239	1.44
	REVENUE IN LIEU OF TAXES	136,426	0.33
	REVENUE FOR/ON BEHALF OF LEA	8,751	0.02
	TOTAL STATE SOURCES	7,816,050	18.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	384,488	0.92
	RESTRICTED GRANTS-IN-AID	3,821,377	9.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,968	0.19
	TOTAL FEDERAL SOURCES	4,284,833	10.24
TOTAL REVENUE		41,824,694	100.00
OTHER SOURCES OF F	UNDS	4,644,795	
TOTAL REVENUES AND	OTHER SOURCES	46,469,489	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		0.4.0.4		o= o-
REGULAR PROGRAMS	11,929,080	34.64	11,912,104	37.28
SPECIAL EDUCATION PROGRAMS	2,847,652	8.27	2,847,652	8.91
VOCATIONAL EDUCATION PROGRAMS	1,276,285	3.71	1,276,285	3.99
OTHER INSTRUCTIONAL PROGRAMS	419,152	1.22	351,406	1.10
SPECIAL PROGRAMS	2,325,909	6.75	2,325,909	7.28
ADULT/CONTINUING EDUCATION PROGRAMS	4,286	0.01	4,286	0.01
TOTAL INSTRUCTION	18,802,364	54.60	18,717,642	58.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	750,452	2.18	750,452	2.35
INSTRUCTIONAL STAFF SERVICES	1,424,628	4.14	1,424,628	4.46
SCHOOL ADMINISTRATION	1,572,077	4.57	1,572,077	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,747,157	10.88	3,747,157	11.73
GENERAL ADMINISTRATION	1,197,014	3.48	1,197,014	3.75
BUSINESS SERVICES	386,107	1.12	386,107	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,976,224	8.64	2,935,720	9.19
STUDENT TRANSPORTATION SERVICES	3,064,065	8.90	2,664,240	8.34
CENTRAL SERVICES	209,433	0.61	209,433	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,832,843	22.75	7,392,514	23.14
TOTAL SUPPORT SERVICES	11,580,000	33.63	11,139,671	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,159,145	6.27	2,072,988	6.49
ENTERPRISE OPERATIONS	6,877	0.02	6,877	0.02
COMMUNITY SERVICE OPERATIONS	14,858	0.04	14,858	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,180,880	6.33	2,094,723	6.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	647,406	1.88	0	0.00
DEBT SERVICE	1,224,086	3.55	0	0.00
TOTAL EXPENDITURES	34,434,736	100.00	31,952,036	100.00
FUND TRANSFER	1,430,188			
TOTAL ALL EXPENDITURES AND OTHER USES	35,864,924			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,140,000	3,175,000	850,000	8,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,240,932	834,037	576,447	1,498,522
FIXED ASSETS	29,583,783	460,404	262,252	29,781,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.74	1,672,371	0.00	0.00	0	0	1,672,371
RENEWABLE TAXES	47.05	13,631,254	0.00	0.00	0	0	13,631,254
DEBT SERVICES TAXES	0.00	0	6.30	23.50	7	1,201,836	1,201,836
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	314,342	0.00	0.00	0	0	314,342
TOTAL AD VALOREM TAXES	52.79	15,617,967	6.30	23.50	7	1,201,836	16,819,803
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,861,3	07	0	11,861,307
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,861,3	07	0	11,861,307

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,487,337	0	0	1,799,032	143,997	3,174,199	10,604,565
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,049,341	0	0	-16,256	-2	-1	1,033,082
BALANCES AT BEGINNING OF YEAR	14,712,362	0	0	13,916,022	1,782,698	712,134	31,123,216
BALANCES AT END OF YEAR	21,249,040	0	0	15,698,798	1,926,693	3,886,332	42,760,863

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	14	14	0	34
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	13	33	8	0	0	54
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	4	2	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	1	2	5	2	0	10
SPECIFIC LEARNING DISABILITIES	0	0	10	42	6	0	58
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	1	0	7
AUTISM	0	0	4	1	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	9	19	0	0	0	28
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	23	81	78	25	0	207
GIFTED	0	0	3	7	0	0	10
TALENTED	0	0	0	2	0	0	2

AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Y	956	TOTA	AL FEDER	RAL (US	DA) REIME	URSE	MENT				\$896	,153
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		1,835	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$513	,236
ITEM 15 - EXPENDITURE PEI	R STU	DENT A	ND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER STUD	ENT									\$13,282			\$13,9	977
AVERAGE SALARY OF ALL CLASSRO	OOM TEA	ACHERS ((excludi	ng ROT	C and F	(ehires)			\$53,539			\$56,1	101
ITEM 16 - EDUCATION LEVE	LS OF	PUBLI	C SCI	HOOL	STAF	F							TOTAL	. OF
LE: BACHEL	SS THAN .OR'S DE		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D.		ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	1.5	2	97.7	0	0.0	0	0.9	2	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	1.5	2	97.7	0	0.0	0	0.9	2	100.
FULL-TIME CLASSROOM TEACHERS							.=							
WITH CERTIFICATE	1 0	0.5 0.0	124 0	63.0	33 0	16.7 0.0	37 0	18.8	0	0.0	2	1.0 0.0	197 0	100. 0.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	1	0.5	124	63.0	33	16.7	37	18.8	0	0.0	2	1.0		100.
MALE	0 0 0 ENT RE	GISTR	0 0 0 ATION 3	I BY (0 0 0 GRAD I	 Е 5	0 0 0	<u> </u>	7	0 0 0	8	PI	0 0 0	TAL
0 0 0	0		0	0		0	C		0		0	• • •	0	
9 10 11 12	2 9-	12 TOT	AL	SP. E	ED. AG	ES 3-5	5 SP	ED.	AGES 6	5-21		PK-	12 TOT	ΓAL
0 0 0 0		0			0				0				0	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPO	Y ATT	ENDAN	CHO	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w		-	the non		hools.
FEMALE 0		0	-		0			0	•	0			0	
MALE 0		0			0			0		0			0	
TOTAL 0		0			0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF N	ONPUB	LIC S	СНО	OLS									
ELEMENTARY MIDDL	.E/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBIN	ATION			TOT	AL
0	0	- '			0				0				0	
ITEM 6 - NUMBER OF NONPI	IDI IC											ТОТА		

ITEM 14 - SCHOOL FOOD SERVICE

Bossier 2009-2010

	AMERICAN	INIDIA	NI.	ASIAN		BLAC	· v	HISPA	NIC	WHIT	_	PK-12 T	OTAL	
	AWIERICAN													
FEMALE		25		182		2,9			555	6,06			9,763	
MALE		35		186		3,1			626	6,52			0,495	
TOTAL		60	1	368		6,0	58	1,	181	12,59	1	2	0,258	
ITEM 2 -	· ELEMENTA	ARY/SI	ECOND	ARY MEM	BERS	HIP, BY	GRAD	E						
PK	K	1	2	3		4	5	6	6	7	8			
471	1,645	1,741	1,70	7 1,6	16	1,739	1,51	1,4	174	1,494	1,588			
9	10	11	12		PK	ATOT 8-2	L		9-12 TO	TAL	ı	PK-12 TC	TAL	
1,616	1,288	1,194	1,16	7		14,993			5,265			20,25	8	
	PUBLIC SOMEMBERSHI					LY ATTI)		ION, A			
						PK-8			9-12				ΓAL	
	SHIP AT END OF		ON			15,009.			,	002.0		•	011.0	
	DAILY MEMBE					14,974.			,	45.7		•	120.1	
	DAILY ATTEND					14,221.			4,7	794.2		19,	016.1	
ITEM 4 -	· NUMBER (_		OL GF	RADUAT	ES							
	AMI	ERICAI	N INDIAN	I ASI	AN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL	
FEMALE			1 2	10			65 40	2			87		587	
MALE T OTAL			3	17			40 •=		22		349		520	
							115	4	h	7	36	1	1 107	
							05	4	6	7	36	1	1,107	
	NUMBER A		YPE OF				U5	4	6	7	Site	es not repo	rting	
ITEM 5 -		MID		PUBLIC S		DLS		BINATION	6	TOTAL	Site		rting	
ITEM 5 -		MIDI JR.	YPE OF	PUBLIC S	снос	DLS			6		Site	es not repo	rting	
ITEM 5 - ELEMEN	TARY	MIDI JR.	YPE OF DLE/ HIGH	PUBLIC S	CONDAF	OLS	COMI	BINATION 3 BRARIANS/0	COUNSELC	TOTAL 37 DRS/	Site	es not repor ctober stud enrollmen 2	rting ent t	
ITEM 5 - ELEMEN	TARY 8 - PUBLIC FU	MIDI JR. I JLL-TII	YPE OF DLE/ HIGH 7 ME STA	PUBLIC S	SCHOC CONDAF 9	OLS RY CLASSF	COMI	BINATION 3 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 37 DRS/	Siti O	es not repor ctober stud enrollmen 2	rting ent t	
ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I JLL-TII	YPE OF DLE/ HIGH 7 ME STA	PUBLIC SEC	SCHOC CONDAF 9	OLS	COMI	BINATION 3 BRARIANS/0	COUNSELC	TOTAL 37 DRS/	Site	es not repor ctober stud enrollmen 2	rting ent t	
ELEMEN THEM 6 -	TARY 8 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	YPE OF DLE/ HIGH 7 ME STA	PUBLIC S SEC	SCHOO CONDAR 9 DL ATORS	CLASSF TEACH	COMI LII ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	COUNSELC ONAL SPT ALISTS	TOTAL 37 DRS/ / SUPPO	Sit O RT STAFF	es not repor ctober stud enrollmen 2 FUL	rting ent t	
ITEM 5 - ELEMEN	TARY 8 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	YPE OF DLE/ HIGH 7 ME STA RICT RATORS %	PUBLIC S SEC	SCHOC CONDAR 9 DL ATORS	CLASSE TEACH NO.	COMI LII ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELC ONAL SPT ALISTS %	TOTAL 37 DRS/ / SUPPO	Site O RT STAFF %	es not repor ctober stud enrollmen 2 FUI S NO.	rting ent t -L-TIM TAFF	
ELEMEN THEM 6 -	TARY 18 PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0	FF SCHOOL ADMINISTR NO.	SCHOO CONDAR 9 DL ATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELC ONAL SPT ALISTS % 0.0	TOTAL 37 DRS/ / SUPPOI NO. 0	Site O RT STAFF % 0.0	es not repoictober studienrollmen 2 FUL S NO. 0	rting ent t LL-TIM TAFF 0.	
ELEMEN	TARY 18 PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0	FF SCHOOL ADMINISTR NO. 0	SCHOO CONDAR 9 DL ATORS % 0.0 0.0	CLASSF TEACH NO. 0	COMI LII ROOM HERS % 0.0 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT	TOTAL 37 DRS/ / SUPPOI NO. 0 0	Site O RT STAFF % 0.0 0.0	es not repo ctober stud enrollmen 2 FUL S NO. 0	L-TIM TAFF 0. 100.	
TEM 5 -	TARY 18 PUBLIC FU AD AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 1	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5	FF SCHOOL ADMINISTR NO.	9 DL ATORS % 0.0 0.0 2.7	CLASSE TEACH NO. 0 1 65	COMI LII ROOM HERS % 0.0 50.0 17.4	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 93	COUNSELCONAL SPT ALISTS % 0.0 0.0 24.9	TOTAL 37 DRS/ / SUPPOI NO. 0 0 203	Sitt O RT STAFF % 0.0 0.0 54.4	es not repoictober studienrollmen 2 FUL S NO. 0 2 373	LL-TIM TAFF 0. 100. 100.	
TEM 5 -	TARY 18 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 1 2	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1	FF SCHOOL ADMINISTR NO.	9 DL ATORS % 0.0 0.0 2.7 9.1	CLASSE TEACH NO. 0 1 65 7	COMI ROOM HERS % 0.0 50.0 17.4 63.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 93 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 24.9 0.0	TOTAL 37 DRS/ / SUPPO NO. 0 203 2	Sitt O RT STAFF % 0.0 0.0 54.4 18.2	es not repoi ctober stud enrollmen 2 FUL S NO. 0 2 373 11	LL-TIM TAFF 9 0. 100. 100. 100.	
ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 1 2 1 28	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5	FF SCHOOL ADMINISTR NO. 0 0 10 1 53	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8	CLASSE TEACH NO. 0 1 65 7 1,036	COMI ROOM HERS % 0.0 50.0 17.4 63.6 55.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 93 0 352	COUNSELC ONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.7	TOTAL 37 DRS/ / SUPPOI NO. 0 203 2 416	Site O	es not reportober studenrollmen 2 FUL S NO. 0 2 373 11 1,884	LL-TIM TAFF 9 0. 100. 100.	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTROMINIST NO. 0 1 2 1 28 32	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5 1.4	FF SCHOOL ADMINISTR NO. 0 0 10 1 53 64	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8 2.8	CLASSE TEACH NO. 0 1 65 7 1,036 1,109	COMI ROOM HERS % 0.0 50.0 17.4 63.6 55.0 48.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 93 0 352 445	0.0 0.0 0.0 24.9 0.0 18.7	TOTAL 37 DRS/ / SUPPOI NO. 0 203 2 416 621	Sitt O RT STAFF % 0.0 0.0 54.4 18.2 22.1 27.4	es not repoictober studienrollmen 2 FUL S NO. 0 2 373 11 1,884 2,270	LL-TIM TAFF 9.0 100 100 100	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR DMINIST NO. 0 1 2 1 28 32	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5 1.4 0.0	FF SCHOOL ADMINISTR NO. 0 0 10 1 53 64 0	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8 2.8 0.0	CLASSE TEACH NO. 0 1 65 7 1,036 1,109	COMI ROOM HERS % 0.0 50.0 17.4 63.6 55.0 48.8 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 93 0 352 445	0.0 0.0 18.7 19.6 0.0	TOTAL 37 DRS/ / SUPPO NO. 0 203 2 416 621 0	Sitt O RT STAFF % 0.0 0.0 54.4 18.2 22.1 27.4 0.0	es not repoictober stud enrollmen 2 FUI S NO. 0 2 373 11 1,884 2,270	LL-TIM TAFF 0.0.100.100.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.0.100.0.0.100.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DMINIST NO. 0 1 2 1 28 32 0 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5 1.4 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 10 1 53 64 0 0	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8 2.8 0.0 0.0	CLASSE TEACH NO. 0 1 65 7 1,036 1,109	COMI ROOM HERS % 0.0 50.0 17.4 63.6 55.0 48.8 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 93 0 352 445 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.7 19.6 0.0 0.0	TOTAL 37 ORS/ / SUPPO NO. 0 203 2 416 621 0 1	Site O	es not reportober studenrollmen 2 FUL S NO. 0 2 373 11 1,884 2,270 0 1	LL-TIMP 9. 0. 100. 100. 100. 100. 100. 100. 100	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5 1.4 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 10 1 53 64 0 0 2	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8 2.8 0.0 0.0 1.6	CLASSE TEACH NO. 0 1 65 7 1,036 1,109 0 0	LIII ROOM HERS % 0.0 50.0 17.4 63.6 55.0 48.8 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 93 0 352 445 0 0 9	0.0 0.0 18.7 19.6 0.0 0.0 7.1	TOTAL 37 DRS/ / SUPPOI NO. 0 203 2 416 621 0 1 102	Site O	es not reportober studen enrollmen 2 FULL S NO. 0 2 373 11 1,884 2,270 0 1 126	TAFF 9, 0. 100. 100. 100. 100. 100. 100. 100.	
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DMINIST NO. 0 1 2 1 28 32 0 0 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.5 9.1 1.5 1.4 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 10 11 53 64 0 0 2 0	9 DL ATORS % 0.0 0.0 2.7 9.1 2.8 2.8 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 0 1 65 7 1,036 1,109 0 0 13 3 3	COMI ROOM HERS % 0.0 50.0 17.4 63.6 55.0 48.8 0.0 0.0 10.3 42.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 93 0 352 445 0 0 9 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.7 19.6 0.0 0.0 7.1 0.0	TOTAL 37 DRS/ / SUPPOI NO. 0 0 203 2 416 621 0 1 102 4	Site O	es not repoctober stud enrollmen 2 FUL S NO. 0 2 373 11 1,884 2,270 0 1 126 7	rting ent t LL-TIM TAFF	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	94	416	189	188	106	227	1,330
PRINCIPALS	0	0	0	0	3	4	28	35
ASSISTANT PRINCIPALS	0	0	5	5	10	5	16	41
TOTAL	110	94	421	194	201	115	271	1,406

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	92,147,810	42.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	96,549,821	44.45
	RESTRICTED GRANTS-IN-AID	2,572,856	1.18
	REVENUE IN LIEU OF TAXES	571,186	0.26
	REVENUE FOR/ON BEHALF OF LEA	42,530	0.02
	TOTAL STATE SOURCES	99,736,393	45.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,498,229	1.61
	RESTRICTED GRANTS-IN-AID	21,569,321	9.93
	REVENUE IN LIEU OF TAXES	12,779	0.01
	REVENUE FOR/ON BEHALF OF LEA	267,456	0.12
	TOTAL FEDERAL SOURCES	25,347,785	11.67
TOTAL REVENUE		217,231,988	100.00
OTHER SOURCES OF F	UNDS	88,127,314	
TOTAL REVENUES AND	OTHER SOURCES	305,359,302	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				0= 0-
REGULAR PROGRAMS	68,056,090	32.02	67,790,600	35.25
SPECIAL EDUCATION PROGRAMS	24,968,811	11.75	24,935,106	12.97
VOCATIONAL EDUCATION PROGRAMS	3,898,899	1.83	3,874,869	2.01
OTHER INSTRUCTIONAL PROGRAMS	9,873,512	4.65	9,566,659	4.97
SPECIAL PROGRAMS	6,401,647	3.01	6,372,647	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	798,116	0.38	798,116	0.42
TOTAL INSTRUCTION	113,997,075	53.64	113,337,997	58.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,705,251	4.10	8,691,885	4.52
INSTRUCTIONAL STAFF SERVICES	12,635,201	5.94	12,601,941	6.55
SCHOOL ADMINISTRATION	11,549,486	5.43	11,549,486	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,889,938	15.47	32,843,312	17.08
GENERAL ADMINISTRATION	1,975,583	0.93	1,975,583	1.03
BUSINESS SERVICES	1,764,916	0.83	1,753,190	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,451,075	9.62	19,915,080	10.36
STUDENT TRANSPORTATION SERVICES	12,024,893	5.66	11,194,246	5.82
CENTRAL SERVICES	1,287,577	0.61	1,266,018	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,504,044	17.65	36,104,117	18.77
TOTAL SUPPORT SERVICES	70,393,982	33.12	68,947,429	35.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,162,353	4.78	9,941,955	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,179	0.04	80,179	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,242,532	4.82	10,022,134	5.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,817,848	4.62	0	0.00
DEBT SERVICE	8,088,847	3.81	0	0.00
TOTAL EXPENDITURES	212,540,284	100.00	192,307,560	100.00
FUND TRANSFER	82,201,554			
TOTAL ALL EXPENDITURES AND OTHER USES	294,741,838			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,305,000	0	3,375,000	53,930,000
OTHER LONG-TERM OBLIGATIONS	14,385,583	10,000,000	1,461,092	22,924,491
VESTED COMPENSATED ABSENCES	S 7,822,277	548,169	277,848	8,092,598
FIXED ASSETS	223,665,982	43,521,198	5,525,444	261,661,736

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,522,979	0.00	0.00	0	0	2,522,979
RENEWABLE TAXES	35.44	27,343,131	0.00	0.00	0	0	27,343,131
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	10,452,790	10,452,790
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	801,054	0.00	0.00	0	0	801,054
TOTAL AD VALOREM TAXES	38.71	30,667,164	13.55	13.55	1	10,452,790	41,119,954
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	44,443,5	26	0	44,443,526
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	44,443,5	26	0	44,443,526

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	776,441	3	0	4,160,337	4,670,230	1,010,453	10,617,464
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,557,204	-3	0	-60,640	74,961	-55,090	3,516,432
BALANCES AT BEGINNING OF YEAR	17,613,237	0	0	34,128,470	7,220,100	16,455,317	75,417,124
BALANCES AT END OF YEAR	21,946,882	0	0	38,228,167	11,965,291	17,410,680	89,551,020

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	82	131	22	0	236
HEARING IMPAIRMENTS	0	2	13	17	1	0	33
DEAF		Ti	his category is inclu	ded within the Heari	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	99	397	47	0	0	543
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	12	36	3	0	51
ORTHOPEDIC IMPAIRMENTS	0	11	19	13	3	0	46
OTHER HEALTH IMPAIRMENTS	0	0	128	140	7	0	275
SPECIFIC LEARNING DISABILITIES	0	0	177	322	34	0	533
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	13	16	4	0	35
AUTISM	0	13	40	33	9	0	95
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	157	204	0	0	0	361
INFANTS/TODDLERS W/ DISABILITIES		T1			# · · · · · · · · · · · · · · · · · · ·	de codo	
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no ionger	reported. See page	ı II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	285	1,086	758	83	0	2,212
GIFTED	0	0	116	305	0	0	421
TALENTED	0	0	42	60	1	0	103

\$4,697,851

ITFM 15		ES SERVED			12,266						OF FOOD	SERVICE			\$5,694	562
13	- EXPENDITU	JRE PER	STU	IDENT	AND A	VERA	GE TI	EACH	ER SA	LARY					0000 0	040
CURRENT	EXPENDITURE P	PER STUDE	-NT								20	9,534 \$			2009-2 \$ 9.4	
	SALARY OF ALL			ACHERS	S (excludi	na RO1	ΓC and F	Rehires)				\$49,486			\$49,4	
	- EDUCATIO				`							,				
			S THA	.N	BACHEI DEGI	LOR'S	MAST DEG	ER'S	MASTE DEGREE		SPECIAI EDUC	-	PH.D. ED.I	-	TOTAL ALL CATEGO	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CF	.S ERTIFICATE		0	0.0	0	0.0	10	28.6	24	68.6	0	0.0	1	2.9	35	100.
	T CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRI	INCIPALS		0	0.0	0	0.0	10	28.6	24	68.6	0	0.0	1	2.9	35	100.
ASSISTAN ⁻	T PRINCIPALS		0	0.0	0	0.0	47	44.5	00	50.4	0	0.0	4		44	400
	ERTIFICATE		0	0.0	0	0.0	17 0	41.5 0.0	23 0	56.1 0.0	0	0.0	1 0	2.4 0.0	41 0	100. 0.
	IT CERTIFICATE		0	0.0	0	0.0	17	41.5	23	56.1	0	0.0	1	2.4	41	100.
	SISTANT PRINCI		U	0.0	Ū	0.0	.,		20	50.1	J	0.0		۷.4	71	
	CLASSROOM TE ERTIFICATE	EACHERS	7	0.5	916	69.7	284	21.6	103	7.8	3	0.2	2	0.2	1,315	100.
	UT CERTIFICATE	<u> </u>	7	46.7	4	26.7	3	20.0	1	6.7	0	0.0	0	0.0	,	100.
TOTAL FT	CLASSROOM TE	ACHERS	14	1.1	920	69.2	287	21.5	104	7.8	3	0.2	2	0.2	1,330	100.
ITEM 1 -	NONPUBLIC	STUDE	NT R	EGISTI	RATION	N BY I	ETHNI	CITY	AND G	END	ER					
	AMER	RICAN INI	DIAN	AS	IAN	BL	ACK	Н	ISPANIC	;	WHIT	Έ	PK	(-12 T	OTAL	
FEMALE		0			0		0		4			13			17	
MALE		1			0		1 1		0			17 30			19 36	
TOTAL		ı			U		ı		4			50			30	
	NONPUBLIC	STUDE	NT R	EGISTI	RATION	N BY (GRAD	E								
	NONPUBLIC K	STUDE!	NT R	EGISTI	RATION 3	N BY (GRAD	E 5	e	;	7		8	PI	K-8 TO	ΓAL
ITEM 2 -				EGISTI	_		GRAD		6		7 4		8	PI	K-8 TO	ΓAL
ITEM 2 - PK 2 9	K 3 10 11	1 1	2 0)-12 TO	3	4 2	ED. AG	5 0	6	3	4 AGES 6	-21			22 12 TOT	
ITEM 2 - PK 2 9 2	K 3	1 1 1 6	2 0)-12 TO `	3 1 ΓAL	4 2 SP . I	ED. AG	5 0 ES 3-5	S SP	. ED. /	4 AGES 6		3	PK-	22 12 TOT 36	
ITEM 2 - PK 2 9 2 ITEM 3 -	K 3 11 4 2	1 1 12 6 MEMBE	2 0 9	0-12 TO ¹	3 1 FAL	4 2 SP. I	ED. AG 0 SION,	5 0 ES 3-5	S SP	ED.	4 AGES 6	BERS	HIP (A	PK-	22 12 TOT 36	AL
PK 2 9 2 ITEM 3 -	K 3 10 11 4 2 NONPUBLIC AND AVERAC	1 1 12 6 MEMBE GE DAIL	2 0 g RSH Y AT	14 IP AT ETENDA	3 1 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	S SP	DAIL	4 AGES 6 0 Y MEM esse data w	BERSI ere collec	HIP (A	PK-	22 12 TOT 36 , public sc.	AL
ITEM 2 - PK 2 9 2 ITEM 3 -	K 3 10 11 4 2 NONPUBLIC AND AVERAGE	1 1 12 6 MEMBE GE DAIL	2 0 g RSH Y AT	IP AT ETENDA	3 1 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002 RADU	5 0 ES 3-5 AVEF	S SP RAGE I as the last	DAILY year the	4 AGES 6 0 Y MEM esse data w	BERSI ere collec	HIP (A	PK-	22 12 TOT 36 , appublic sca	AL
ITEM 2 - PK 2 9 2 ITEM 3 - ITEM 4 -	K 3 10 11 4 2 NONPUBLIC AND AVERAC	1 1 12 6 MEMBE GE DAIL	2 0 g RSH Y AT	IP AT ETENDA	3 1 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	S SP RAGE I as the last	DAIL	4 AGES 6 0 Y MEM esse data w	BERSI ere collec	HIP (A	PK-	22 12 TOT 36 , public sc.	AL
ITEM 2 - PK 2 9 2 ITEM 3 -	K 3 10 11 4 2 NONPUBLIC AND AVERAC	1 1 12 6 MEMBE GE DAIL	2 0 g RSH Y AT	IP AT ETENDA	3 1 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002 RADU	5 0 ES 3-5 AVEF	S SP RAGE I as the last	DAILY year the	4 AGES 6 0 Y MEM esse data w	BERSI ere collec	HIP (A	PK-	22 12 TOT 36 , appublic sca	AL
ITEM 2 - PK 2 9 2 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 3 10 11 4 2 NONPUBLIC AND AVERAC NUMBER OF AMERICAN	1 1 12 6 MEMBE GE DAIL NINDIAN 0 0 0	2 0 SRSH Y AT	IP AT ETENDA	3 1 FAL END OF NINCE (A SCHOOL N 0 0	SP. I SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADU ACK 0 0 0	5 0 ES 3-5 AVEF	S SP RAGE [as the last	DAILY year the	4 AGES 6 0 Y MEM esse data w	BERSI ere collec VHITE 0	HIP (A	PK-	22 12 TOT 36 , public sca	AL
ITEM 2 - PK 2 9 2 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 3 10 11 4 2 NONPUBLIC AND AVERAC	1 1 12 6 MEMBE GE DAIL NINDIAN 0 0 0	2 0 SRSH Y AT	IP AT ETENDA	3 1 FAL END OF NINCE (A SCHOOL N 0 0	SP. I SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADU ACK 0 0 0	5 0 ES 3-5 AVEF	S SP RAGE [as the last	DAILY year the	4 AGES 6 0 Y MEM esse data w	BERSI ere collec VHITE 0 0	HIP (A	PK-	22 12 TOT 36 , appublic sca	AL
ITEM 2 - PK 2 9 2 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 3 10 11 4 2 NONPUBLIC AND AVERAC NUMBER OF AMERICAN	1 1 12 6 MEMBE GE DAIL NINDIAN 0 0 0	2 0 9 RSH Y AT BLIC	IP AT ETENDA HIGH ASIA	3 1 FAL END OF NINCE (A SCHOOL N 0 0	SP. I	ED. AG 0 SION, 2002 RADU ACK 0 0 0	5 0 ES 3-5 AVEF 2-2003 wa	S SP RAGE [as the last	DAILY NIC 0 0	4 AGES 6 0 Y MEM esse data w	BERSI ere collec VHITE 0 0 0	HIP (A	PK-	22 12 TOT 36 , appublic sca	AL mools.
ITEM 2 - PK 2 9 2 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 3 10 11 4 2 NONPUBLIC AND AVERAC NUMBER OF AMERICAN	1 1 12 6 MEMBE GE DAIL NONPU NINDIAN 0 0 ID TYPE MIDDLE	2 0 9 RSH Y AT BLIC	IP AT ETENDA HIGH ASIA	3 1 FAL END OF NINCE (A SCHOOL N 0 0	SP. I SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS	5 0 ES 3-5 AVEF 2-2003 wa	S SP RAGE [as the last	DAILY NIC 0 0	4 AGES 6 0 Y MEM esse data w	BERSI ere collec VHITE 0 0 0	HIP (A	PK-	22 12 TOT 36 , appublic sc. OTAL 0 0 0	AL mools.

3,413 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Caddo 2009-2010

				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		ICITY AND	0								
	AMERICAN	INDIA	1	ASIAN	I	BLA	СК	HISPA	NIC	WHIT	Έ	PK-12 T	OTAL				
FEMALE		58		245		13,2	213		333	6,796		6,796		6,796		2	0,645
MALE		50		239		13,4	157		346	7,02	20	2	1,112				
TOTAL		108		484		26,6	670		679	13,81	16	4	1,757				
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	ÞΕ									
PK	K	1	2		3	4		5 6	5	7	8						
1,354	3,417	3,439	3,47	76 3,	515	3,847	3,1	71 2,7	62	2,600	3,132						
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL		PK-12 TC	TAL				
3,584	2,832	2,355	2,27	'3		30,713			11,044			41,75	57				
	PUBLIC SO IEMBERSH												TAL				
MEMBERS	HIP AT END O	F SESSI	ON			30,556	5.0		10,	555.0		41,	111.0				
AVERAGE	DAILY MEMBE	RSHIP				30,687	' .8		10,	839.5		41,	527.2				
AVERAGE	DAILY ATTENI	DANCE				29,106	5.7		10,	011.8		39,	118.4				
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA [.]	TES										
	AM	ERICA	N INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	w	/HITE	тс	OTAL				
FEMALE			1		12		740	1	2	4	451		1,225				
					12	,	749		_	_	1 01		.,				
MALE			1		16		552	1			375	,	960				
						5			6	;			•				
MALE TOTAL	NUMBER A	AND TY	1 2		16 28	5 1,3	552	1	6	;	375		960				
MALE TOTAL		MIDI	1 2	PUBLIC	16 28	1,3 DLS	552 301	1	6	;	375 826 Si		960 2,185 rting				
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	1 2 (PE OF DLE/	PUBLIC	16 28 SCHOO	1,3 DLS	552 301	1 2	6	; 1	375 826 Si	tes not repo	960 2,185 rting				
MALE TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	1 2 (PE OF DLE/ HIGH	PUBLIC SE	SCHOC	5 1,5 DLS RY	COM	1 2 IBINATION	6 8	TOTAL 72	375 826 Si	tes not repo October stud enrollmen 1	960 2,185 rting ent t				
MALE TOTAL ITEM 5 - ELEMENT	TARY 4 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	1 2 (PE OF DLE/ HIGH 1 ME STA	PUBLIC SE	SCHOC SCONDAR 12	1,3 DLS	COM	1 2 IBINATION 5	6 8 COUNSEL ONAL SP	TOTAL 72 ORS/	375 826 Si	tes not repo october stud enrollmen 1	960 2,185 rting				
MALE TOTAL ITEM 5 - ELEMENT	TARY 4 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	1 2 (PE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF SCHO	SCHOC SCONDAR 12	1,3 DLS RY CLASS	COM	BINATION 5 BRARIANS/C	6 8 COUNSEL ONAL SP	TOTAL 72 ORS/	375 8 26 Si	tes not repo october stud enrollmen 1	960 2,185 rting ent t				
MALE TOTAL ITEM 5 - ELEMENT	TARY 4 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINIST	1 2 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE SFF SCHO ADMINIST	SCHOC SCONDAR 12 DOL RATORS	1,3 DLS RY CLASS TEAC	COM COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTION SPECIA	6 8 COUNSEL DNAL SP'	TOTAL 72 ORS/ T/ SUPPO	375 826 Si C	tes not repo October stud enrollmen 1	960 2,185 rting lent tt				
MALE TOTAL ITEM 5 - ELEMENT 4- ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINIST NO.	1 2 PE OF OLE/HIGH 1 ME STARRATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 12 DOL RATORS %	1,3 DLS RY CLASS TEAC NO.	COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	6 8 COUNSEL DNAL SPT LLISTS %	TOTAL 72 ORS/ II/ SUPPO NO.	375 B26 Si C	tes not repo October stud enrollmen 1 FUI F S	960 2,185 rting lent it LL-TIM STAFF				
MALE TOTAL ITEM 5 - ELEMENT 4- ITEM 6 -	FUBLIC FU AII AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINIST NO. 0 0	1 2 PE OF OLE/HIGH 1 ME STARTORS % 0.0 0.0 0.5	PUBLIC SE SFF SCHO ADMINIST NO. 0 1 71	16 28 SCHOO 12 DOL RATORS % 0.0 2.2 2.8	1,3 DLS RY CLASS TEAC NO. 5 39 739	COM LI ROOM HERS % 71.4 86.7 28.7	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 2 674	COUNSEL DNAL SPILLISTS % 14.3 4.4 26.2	TOTAL 72 ORS/ I/ SUPPO NO. 1 3 1,073	375 826 Si 0 9RT STAF % 14.3 6.7 41.7	tes not repo loctober stud enrollmen 1 FUI F S NO. 7 45 2,571	960 2,185 rting ent tt				
MALE TOTAL ITEM 5 - ELEMENT 4- ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 14	1 2 PE OF OLE/HIGH 1 ME STA SICT RATORS 0.0 0.0 0.5 0.0	PUBLIC SE SCHO ADMINIST NO. 0 1 71 0	16 28 SCHOO 12 DOL RATORS % 0.0 2.2 2.8 0.0	1,3 DLS RY CLASS TEAC NO. 5 39 739 11	COM LI ROOM HERS % 71.4 86.7 28.7 57.9	IBINATION 5 IBRARIANS/CINSTRUCTIC SPECIA NO. 1 2 674 5	COUNSEL DNAL SP' LLISTS % 14.3 4.4 26.2 26.3	TOTAL 72 ORS/ I/ SUPPO NO. 1 3 1,073 3	9826 Si ORT STAFI % 14.3 6.7 41.7 15.8	tes not repo October stud enrollmen 1 FUI F S NO. 7 45 2,571	960 2,185 rting ent tt LL-TIM STAFF 100.1 100.1 100.1				
MALE TOTAL ITEM 5 - ELEMENT 4- ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 14 0 28	1 2 / PE OF OLE/ HIGH 1 / ME STAR RATORS % 0.0 0.0 0.5 0.0 1.1	PUBLIC SE AFF SCHO ADMINIST NO. 0 1 71 0 70	16 28 SCHOO 12 12 OOL RATORS % 0.0 2.2 2.8 0.0 2.7	1,3 DLS RY CLASS TEAC NO. 5 39 739 11 1,534	COM ROOM HERS % 71.4 86.7 28.7 57.9 58.9	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 2 674 5 504	66 8 8 COUNSEL DNAL SP ILISTS % 14.3 4.4 26.2 26.3 19.4	TOTAL 72 ORS/ I/ SUPPO NO. 1 3 1,073 3 468	9RT STAF % 14.3 6.7 41.7 15.8 18.0	tes not repo October studenrollmen 1 FUI F S NO. 7 45 2,571 19 2,604	960 2,185 rting lent tt LL-TIM STAFF 90 100.0 100.0 100.0				
MALE TOTAL ITEM 5 - ELEMENT 44 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 14 0 28 42	1 2 2 YPE OF OLE/ HIGH 1 ME STA SICT RATORS 0.0 0.0 0.5 0.0 1.1 0.8	PUBLIC SE SCHO ADMINIST NO. 0 1 71 0 70 142	16 28 SCHOC 12 DOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7	CLASS TEAC NO. 5 39 739 11 1,534 2,328	COM LI ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 2 674 5 504 1,186	COUNSEL DNAL SP 14.3 4.4 26.2 26.3 19.4 22.6	TOTAL 72 ORS/ I/ SUPPO NO. 1 3 1,073 3 468 1,548	9RT STAFI % 14.3 6.7 41.7 15.8 18.0 29.5	tes not repo October stud enrollmen 1 FUI F S NO. 7 45 2,571	960 2,185 rting ent tt LL-TIM TAFF 100. 100. 100. 100.				
MALE TOTAL ITEM 5 - ELEMENT 44 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 14 0 28 42	1 2 YPE OF OLE/ HIGH 1 ME STARICT RATORS % 0.0 0.0 0.5 0.0 1.1 0.8 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 1 71 0 70 142 0	16 28 SCHOC 12 DOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7 0.0	1,3 DLS RY CLASS TEAC NO. 5 39 739 11 1,534 2,328	COM ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4 100.0	1 2 2 3 4 4 5 5 5 0 4 1,186 0	COUNSEL DNAL SPILLISTS % 14.3 4.4 26.2 26.3 19.4 22.6 0.0	TOTAL 72 ORS/ II/ SUPPO NO. 1 3 1,073 3 468 1,548 0	9RT STAFI % 14.3 6.7 41.7 15.8 18.0 29.5	tes not repo October studenrollmen 1 FUI F S NO. 7 45 2,571 19 2,604 5,246	960 2,185 rting lent at the state of the st				
MALE TOTAL ITEM 5 - ELEMENT 44 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 14 0 28 42 0 0	1 2 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.5 0.0 1.1 0.8 0.0 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 1 71 0 70 142 0 0	16 28 SCHOO 12 DOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7 0.0 0.0	1,5 DLS RY CLASS TEAC NO. 5 39 739 11 1,534 2,328 1	COM ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4 100.0 94.4	1 2 2 3 4 4 5 5 5 0 4 1,186 0 0	66 88 COUNSEL DNAL SPT LLISTS % 14.3 4.4 26.2 26.3 19.4 22.6 0.0 0.0	TOTAL 72 ORS/ II/ SUPPO NO. 1 3 1,073 3 468 1,548 0 1	9RT STAFF % 14.3 6.7 41.7 15.8 18.0 29.5 0.0 5.6	tes not repo October stude enrollmen 1 FUI F S NO. 7 45 2,571 19 2,604 5,246	960 2,185 rting lent t t LL-TIM STAFF 9 100. 100. 100. 100. 100. 100.				
MALE TOTAL ITEM 5 - ELEMENT 44 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 14 0 28 42 0 0 5	1 2 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.5 0.0 1.1 0.8 0.0 0.0 0.6	PUBLIC SE SFF SCHO ADMINIST NO. 0 1 71 0 70 142 0 0 32	16 28 SCHOO 12 DOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7 0.0 0.0 4.1	1,3 DLS RY CLASS TEAC NO. 5 39 739 11 1,534 2,328 1 17	COM ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4 100.0 94.4 24.3	1 2 2 1 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1	66 8 COUNSEL DNAL SP LLISTS % 14.3 4.4 26.2 26.3 19.4 22.6 0.0 0.0 9.3	TOTAL 72 ORS/ II/ SUPPO NO. 1 3 1,073 3 468 1,548 0 1 485	9RT STAF % 14.3 6.7 41.7 15.8 18.0 29.5 0.0 5.6 61.7	tes not repo October stude enrollmen 1 F S NO. 7 45 2,571 19 2,604 5,246 1 18 786	960 2,185 rting lent tt LL-TIM STAFF 9 100. 100. 100. 100. 100. 100. 100.				
MALE TOTAL ITEM 5 - ELEMENT 4- ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 14 0 28 42 0 0 5 1	1 2 PE OF OLE/HIGH 1 ME STA RATORS % 0.0 0.5 0.0 1.1 0.8 0.0 0.6 14.3	PUBLIC SE FF SCHC ADMINIST NO. 0 1 71 0 70 142 0 0 32 0	16 28 SCHOO 12 12 OOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7 0.0 0.0 4.1 0.0	1,3 DLS RY CLASS TEAC NO. 5 39 739 11 1,534 2,328 1 17 191 5	COM LI ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4 100.0 94.4 24.3 71.4	1 2 2 1 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1	66 8 COUNSEL DNAL SPILLISTS % 14.3 4.4 26.2 26.3 19.4 22.6 0.0 0.0 9.3 0.0	TOTAL 72 ORS/ II/ SUPPO NO. 1 3 1,073 3 468 1,548 0 1 485 1	375 3826 Si 0 9RT STAF % 14.3 6.7 41.7 15.8 18.0 29.5 0.0 5.6 61.7 14.3	tes not repo October stude enrollmen 1 F S NO. 7 45 2,571 19 2,604 5,246 1 18 786 7	960 2,185 rting lent tt LL-TIM TAFF 100.1 100.1 100.1 100.1 100.1 100.1 100.1				
MALE TOTAL ITEM 5 - ELEMENT 44 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 14 0 28 42 0 0 5	1 2 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.5 0.0 1.1 0.8 0.0 0.0 0.6	PUBLIC SE SFF SCHO ADMINIST NO. 0 1 71 0 70 142 0 0 32	16 28 SCHOO 12 DOL RATORS % 0.0 2.2 2.8 0.0 2.7 2.7 0.0 0.0 4.1	1,3 DLS RY CLASS TEAC NO. 5 39 739 11 1,534 2,328 1 17	COM ROOM HERS % 71.4 86.7 28.7 57.9 58.9 44.4 100.0 94.4 24.3	1 2 2 1 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1	66 8 COUNSEL DNAL SP LLISTS % 14.3 4.4 26.2 26.3 19.4 22.6 0.0 0.0 9.3	TOTAL 72 ORS/ II/ SUPPO NO. 1 3 1,073 3 468 1,548 0 1 485	9RT STAF % 14.3 6.7 41.7 15.8 18.0 29.5 0.0 5.6 61.7	tes not repo October stude enrollmen 1 F S NO. 7 45 2,571 19 2,604 5,246 1 18 786	960 2,185 rting lent tt LL-TIM STAFF 9 100.1 100.1 100.1 100.1 100.1 100.1 100.1				

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	319	294	693	392	362	281	552	2,893
PRINCIPALS	0	0	0	0	17	18	36	71
ASSISTANT PRINCIPALS	0	0	5	12	19	16	35	87
TOTAL	319	294	698	404	398	315	623	3,051

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	192,444,397	40.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	205,795,138	43.18
	RESTRICTED GRANTS-IN-AID	5,614,139	1.18
	REVENUE IN LIEU OF TAXES	2,280,309	0.48
	REVENUE FOR/ON BEHALF OF LEA	61,009	0.01
	TOTAL STATE SOURCES	213,750,595	44.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,228	0.00
	RESTRICTED GRANTS-IN-AID	69,411,430	14.56
	REVENUE IN LIEU OF TAXES	40,242	0.01
	REVENUE FOR/ON BEHALF OF LEA	946,761	0.20
	TOTAL FEDERAL SOURCES	70,399,661	14.77
TOTAL REVENUE		476,594,653	100.00
OTHER SOURCES OF F	UNDS	8,242,659	
TOTAL REVENUES AND	OTHER SOURCES	484,837,312	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	163,939,312	32.70	163,697,861	35.92
SPECIAL EDUCATION PROGRAMS	65,813,935	13.13	65,527,127	14.38
VOCATIONAL EDUCATION PROGRAMS	3,836,584	0.77	3,778,339	0.83
OTHER INSTRUCTIONAL PROGRAMS	13,457,576	2.68	13,272,621	2.91
SPECIAL PROGRAMS	19,832,989	3.96	19,525,012	4.28
ADULT/CONTINUING EDUCATION PROGRAMS	392,289	0.08	392,289	0.09
TOTAL INSTRUCTION	267,272,685	53.31	266,193,249	58.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,148,587	4.02	20,147,689	4.42
INSTRUCTIONAL STAFF SERVICES	29,595,345	5.90	29,375,028	6.45
SCHOOL ADMINISTRATION	26,679,887	5.32	26,581,369	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	76,423,819	15.24	76,104,086	16.70
GENERAL ADMINISTRATION	7,694,831	1.53	7,694,046	1.69
BUSINESS SERVICES	4,594,021	0.92	4,594,021	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,094,063	8.99	44,794,564	9.83
STUDENT TRANSPORTATION SERVICES	22,462,525	4.48	21,502,175	4.72
CENTRAL SERVICES	11,437,209	2.28	11,406,505	2.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	91,282,649	18.21	89,991,311	19.75
TOTAL SUPPORT SERVICES	167,706,468	33.45	166,095,397	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,867,316	4.56	22,738,939	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	649,403	0.13	649,403	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,516,719	4.69	23,388,342	5.13
FACILITY AQUISITION AND CONSTRUCTION SERVICES	30,717,311	6.13	0	0.00
DEBT SERVICE	12,112,618	2.42	0	0.00
TOTAL EXPENDITURES	501,325,801	100.00	455,676,988	100.00
FUND TRANSFER	8,247,258			
TOTAL ALL EXPENDITURES AND OTHER USES	509,573,059			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	115,430,000	5,365,000	8,900,000	111,895,000
OTHER LONG-TERM OBLIGATIONS	23,525,996	0	1,411,812	22,114,184
VESTED COMPENSATED ABSENCES	5 15,147,838	10,794,273	10,698,276	15,243,835
FIXED ASSETS	379,952,239	54,054,223	27,115,610	406,890,852

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	10,815,537	0.00	0.00	0	0	10,815,537
RENEWABLE TAXES	62.64	85,110,245	0.00	0.00	0	0	85,110,245
DEBT SERVICES TAXES	7.60	10,326,013	0.00	0.00	0	0	10,326,013
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,038,260	0.00	0.00	0	0	2,038,260
TOTAL AD VALOREM TAXES	78.20	108,290,055	0.00	0.00	0	0	108,290,055
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	74,861,7	27	0	74,861,727
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	0		0	0
TOTAL SALES AND USE TAXES	S		1.50	74,861,7	27	0	74,861,727

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,932,820	-6,094	0	-828,662	408,397	-18,376,568	-24,735,747
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-750,609	0	0	0	0	369,751	-380,858
BALANCES AT BEGINNING OF YEAR	50,122,490	6,094	0	40,742,767	9,269,356	51,439,676	151,580,383
BALANCES AT END OF YEAR	43,439,061	0	0	39,914,105	9,677,753	33,432,859	126,463,778

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	182	387	128	1	698
HEARING IMPAIRMENTS	0	7	27	22	4	0	60
DEAF		TI	his category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	145	499	33	0	0	677
VISUAL IMPAIRMENTS	0	3	7	9	2	0	21
EMOTIONAL DISTURBANCE	0	0	17	86	12	0	115
ORTHOPEDIC IMPAIRMENTS	0	7	31	33	3	0	74
OTHER HEALTH IMPAIRMENTS	0	7	77	90	10	0	184
SPECIFIC LEARNING DISABILITIES	0	0	331	778	129	0	1,238
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	13	29	41	12	0	95
AUTISM	0	14	82	83	18	0	197
TRAUMATIC BRAIN INJURY	0	3	2	4	1	0	10
DEVELOPMENTAL DELAY	0	503	589	0	0	0	1,092
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	de este e	
These categories are no longer reported. See page II-viii for further explanation. NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	0	702	1,873	1,566	319	1	4,461
GIFTED	0	19	499	960	11	0	1,489
TALENTED	0	0	43	97	4	0	144

\$13,586,951

AVERAGE N	IUMBER OF LUNCH	IES SERVED I	DAILY		24,638	TOTA	AL STATE	E AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$9,263,	732
ITEM 15	- EXPENDIT	URE PER	STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	′					
											20	08-200	9	:	2009-2	010
CURRENT	EXPENDITURE	PER STUDE	NT									\$10,241			\$10,9	913
AVERAGE	SALARY OF ALL	CLASSRO	OM TEA	ACHERS	S (excludi	ng ROT	C and F	Rehires))			\$49,219			\$51,5	559
ITEM 16	- EDUCATIO	ON LEVE	_S OF	PUBI	LIC SC	HOOL	. STAI	F							TOTAL	OF
		LES BACHELO	S THAN DR'S DE		BACHE! DEG!		MAST DEG		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.	-	ALL ATEGO	
PRINCIPAL	10		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	30	42.3	32	45.1	4	5.6	5	7.0	71	100.
WITHOU	JT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PR	INCIPALS		0	0.0	0	0.0	30	42.3	32	45.1	4	5.6	5	7.0	71	100.
ASSISTAN	T PRINCIPALS		0	0.0	0	0.0	34	39.1	49	56.3	1	1.1	3	2.4	87	100.
	ERTIFICATE	_	0	0.0	0	0.0	0	0.0	49	0.0	0	0.0	0	3.4 0.0	0	0.
	JT CERTIFICATE		0	0.0	0	0.0	34	39.1	49	56.3	1	1.1	3	3.4		100.
	SISTANT PRINC		ŭ											0		
	E CLASSROOM T CERTIFICATE	EACHERS	20	0.7	1,864	66.4	641	22.8	245	8.7	28	1.0	11	0.4	2,809	100.
	OUT CERTIFICAT	E	34	40.5	38	45.2	11	13.1	1	1.2	0	0.0	0	0.0	84	100.
TOTAL FT	CLASSROOM T	EACHERS	54	1.9	1,902	65.7	652	22.5	246	8.5	28	1.0	11	0.4	2,893	100.
					NONP	UBLI	c sc	HOO	LS							
ITEM 1 -	NONPUBLIC	STUDE	NT RE	GISTI	RATION	N BY E	ETHNI	CITY	AND G	END	ER					
	AME	RICAN INI	DIAN	AS	IAN	BL	ACK	н	ISPANIO	3	WHIT	Έ	Pł	⟨-12 T	OTAL	
FEMALE		4			83		381		51		1,8			2,3	_	
MALE		8			74		444		62		1,80	68		2,4	56	
TOTAL		12		•	157		825		113		3,70	05		4,8	312	
ITEM 2 -	NONPUBLIC	STUDE	NT RE	GISTI	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	Pł	(-8 TO	TAL
655	399	346	313		328	317	7	320	31	1	327		355		3,671	
9	10 11	l 12	9-	12 TO	TAL	SP. E	ED. AG	ES 3-5	S SP	. ED.	AGES 6	-21		PK-	12 TOT	AL
317	276 29		_	1,141			0		-		0				4,812	
ITEM 3 -	NONPUBLIC										Y MEM ese data w		-	-		hools.
ITEM 4 -	NUMBER O		BLIC					ATES						_		
	AMERICA			ASIA		BL	.ACK		HISPA	_	V	WHITE			TAL	
FEMALE		0			7		10			0		96		1	113	
MALE		0		:	2		38			0		96		1	136	
TOTAL		0		!	9		48			0		192		2	249	
ITEM 5 -	NUMBER A	ND TYPE	OF N	ONPU	IBLIC S	СНО	OLS									
ELEMEN	TARY	MIDDLE	E/ JR.H	IIGH		SEC	ONDAI	RY		C	OMBIN	ATION			TOT	٩L
11			0				2				4				17	
ITEM 6 -	NUMBER O	F NONPU	BLIC	SCHO	ΟΙ ΕΔ	CUI T	Υ							TOTA	L	

10,189

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Calcasieu 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	l	BLA	СК	HISPA	NIC	WHITE	E	PK-12 TO	OTAL								
FEMALE		35		160		5,8	361	:	292	9,782	2	10	6,130								
MALE		48		170		5,9	971	;	319	10,267		10,267		10,267		10,267		10,267		10	6,775
TOTAL		83		330		11,8	332		611	20,049	•	3	2,905								
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRADE	1													
PK	K	1	2		3	4	5	6		7	8										
1,841	2,571	2,588	2,43	2 2,	572	2,865	2,253	2,3	81	2,271	2,350										
9	10	11	12		PK	K-8 TOT <i>A</i>	AL		9-12 TC	OTAL	F	PK-12 TO	TAL								
2,689	2,262	1,990	1,84	0		24,124			8,78	1		32,90	5								
	PUBLIC SC EMBERSHI									OF SESSI	ON, AV	/ERAGE	-								
						PK-8			9-1	2		тот	ΓAL								
MEMBERS	HIP AT END OF	F SESSI	NC			23,999	0.0		8	,261.0		32,	260.0								
AVERAGE	DAILY MEMBE	RSHIP				24,047	7.9		8	,544.9		32,	592.8								
AVERAGE	DAILY ATTEND	DANCE				22,782	2.8		8	,069.4		30,	852.2								
ITEM 4 -	NUMBER (OF PUI	BLIC H	GH SCH	OOL GI	RADUA	TES														
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL								
FEMALE			1		10	2	253	1:	2	6	03		879								
MALE			2		12	2	241	1:	3	5	44		812								
TOTAL			3	:	22	4	194	2	5	1,1	47	1	,691								
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS															
ELEMENT	ΓARY	MIDE JR. H	-	SE	SECONDARY COMI			NATION		TOTAL		es not repor ctober stude enrollment	ent								
37	7	1	1		9			5		62		1									
ITEM 6 -	PUBLIC FU	JLL-TIN	/IE STA	FF			LIBE		OUNCE												
	I EW 6 - PUBLIC FO		DISTRICT SCHOOL					RARIANS/C	OUNSEL	.ORS/			FULL-TIME								
	۸۵					CLASS	ROOM II	NSTRUCTIO	NAL SP	Т/	OT STAFE										
	AD	MINIST	RATORS	ADMINIST	RATORS	TEAC	ROOM II HERS	NSTRUCTION SPECIA	NAL SP	T/ SUPPOF	RT STAFF %	S	TAFF								
FEMALE	AD.						ROOM II	NSTRUCTIO	NAL SP	Т/	RT STAFF % 0.0		TAFF %								
FEMALE		MINISTI NO.	RATORS %	ADMINIST NO.	RATORS %	TEAC NO.	ROOM II HERS %	NSTRUCTION SPECIA NO.	ONAL SP LISTS %	T/ SUPPOF NO.	%	S NO.	TAFF % 100.0								
FEMALE	AM. INDIAN	NO.	% 0.0	NO.	RATORS % 0.0	TEAC NO. 1	ROOM II HERS % 100.0	SPECIA NO.	DNAL SP LISTS % 0.0	T/ SUPPOR NO.	% 0.0	NO.	TAFF 100.0 100.0								
FEMALE	AM. INDIAN ASIAN	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 1 2	ROOM IN HERS % 100.0 33.3	NSTRUCTION SPECIAL NO.	0.0 0.0 0.0	SUPPOR NO. 0	% 0.0 66.7	NO. 1 6	TAFF % 100.0 100.0 100.0								
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 5	% 0.0 0.0 0.0 0.6	NO. 0 0 14	% 0.0 0.0 1.6	TEAC NO. 1 2 268	ROOM IN HERS % 100.0 33.3 29.7	NSTRUCTION SPECIAL NO. 0 0 271	0.0 0.0 30.0	SUPPOR NO. 0 4 345	% 0.0 66.7 38.2	NO. 1 6 903	TAFF % 100.0 100.0 100.0								
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 5 0	% 0.0 0.0 0.0 0.6 0.0	ADMINIST NO. 0 0 14 1	RATORS % 0.0 0.0 1.6 6.2	TEAC NO. 1 2 268 12	ROOM II HERS % 100.0 33.3 29.7 75.0	NSTRUCTIO SPECIA NO. 0 0 271	0.0 0.0 0.0 30.0 0.0	SUPPOR NO. 0 4 345 3	% 0.0 66.7 38.2 18.8	NO. 1 6 903 16	100.0 100.0 100.0 100.0 100.0								
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 5 0	% 0.0 0.0 0.6 0.0 0.5	NO. 0 0 14 1 55	RATORS % 0.0 0.0 1.6 6.2 1.7	TEAC NO. 1 2 268 12 1,798	ROOM III HERS % 100.0 33.3 29.7 75.0 54.3	NSTRUCTIC SPECIA NO. 0 0 271 0 649	0.0 0.0 0.0 30.0 0.0 19.6	TT/ SUPPOR NO. 0 4 345 3 795	% 0.0 66.7 38.2 18.8 24.0	NO. 1 6 903 16 3,312	100.0 100.0 100.0 100.0 100.0 100.0								
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 5 0 15 20	% 0.0 0.0 0.6 0.0 0.5 0.5	NO. 0 0 14 1 55 70	% 0.0 0.0 1.6 6.2 1.7 1.7	TEAC NO. 1 2 268 12 1,798 2,081	ROOM III HERS % 100.0 33.3 29.7 75.0 54.3 49.1	NSTRUCTIC SPECIA NO. 0 271 0 649 920	DNAL SP LISTS % 0.0 0.0 30.0 0.0 19.6 21.7	SUPPOR NO. 0 4 345 3 795 1,147	% 0.0 66.7 38.2 18.8 24.0 27.1	NO. 1 6 903 16 3,312 4,238	100.0 100.0 100.0 100.0 100.0 100.0								
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 5 0 15 20 0	RATORS % 0.0 0.0 0.6 0.0 0.5 0.5	NO. 0 0 14 1 55 70	RATORS % 0.0 0.0 1.6 6.2 1.7 1.7 0.0 0.0 6.3	TEAC NO. 1 2 268 12 1,798 2,081	ROOM III HERS % 100.0 33.3 29.7 75.0 54.3 49.1 100.0	NSTRUCTIC SPECIA NO. 0 271 0 649 920	DNAL SP' LISTS % 0.0 0.0 30.0 0.0 19.6 21.7	TT/ SUPPOR NO. 0 4 345 3 795 1,147	% 0.0 66.7 38.2 18.8 24.0 27.1 0.0	NO. 1 6 903 16 3,312 4,238	100.0 100.0 100.0 100.0 100.0 100.0 100.0								
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 5 0 15 20 0	RATORS % 0.0 0.0 0.6 0.0 0.5 0.5 0.0	NO. 0 0 14 1 55 70 0	RATORS % 0.0 0.0 1.6 6.2 1.7 1.7 0.0 0.0	TEAC NO. 1 2 268 12 1,798 2,081 1 0	ROOM HERS % 100.0 33.3 29.7 75.0 54.3 49.1 100.0 0.0	NSTRUCTIC SPECIA NO. 0 271 0 649 920	DNAL SP LISTS % 0.0 0.0 30.0 0.0 19.6 21.7 0.0	TT/ SUPPOR NO. 0 4 345 3 795 1,147 0	% 0.0 66.7 38.2 18.8 24.0 27.1 0.0 100.0	NO. 1 6 903 16 3,312 4,238 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0								
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	DMINISTE NO. 0 0 5 0 15 20 0 4	% 0.0 0.0 0.6 0.0 0.5 0.5 0.0 1.6	NO. 0 0 14 1 55 70 0 0	RATORS % 0.0 0.0 1.6 6.2 1.7 1.7 0.0 0.0 6.3 0.0 8.2	TEAC NO. 1 2 268 12 1,798 2,081 1 0 62 3 324	ROOM HERS % 100.0 33.3 29.7 75.0 54.3 49.1 100.0 0.0 24.5	NSTRUCTIC SPECIA NO. 0 0 271 0 649 920 0 0 24 0	DNAL SP LISTS % 0.0 0.0 30.0 0.0 19.6 21.7 0.0 0.0	T/ SUPPOR NO. 0 4 345 3 795 1,147 0 1	% 0.0 66.7 38.2 18.8 24.0 27.1 0.0 100.0 58.1	NO. 1 6 903 16 3,312 4,238 1 1 253	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0								
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DMINISTE NO. 0 0 5 0 15 20 0 4 0	% 0.0 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0	NO. 0 0 14 1 55 70 0 0	RATORS % 0.0 0.0 1.6 6.2 1.7 1.7 0.0 0.0 6.3 0.0	TEAC NO. 1 2 268 12 1,798 2,081 1 0 62 3	ROOM HERS % 100.0 33.3 29.7 75.0 54.3 49.1 100.0 0.0 24.5 100.0	NSTRUCTIC SPECIA NO. 0 0 271 0 649 920 0 0 24	DNAL SP LISTS	T/ SUPPOR NO. 0 4 345 3 795 1,147 0 1 147	% 0.0 66.7 38.2 18.8 24.0 27.1 0.0 100.0 58.1 0.0	NO. 1 6 903 16 3,312 4,238 1 1 253 3									

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	235	299	682	282	329	242	403	2,471	
PRINCIPALS	0	0	1	3	9	11	37	61	
ASSISTANT PRINCIPALS	0	0	5	12	20	12	22	71	
TOTAL	235	299	688	297	358	265	462	2,603	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	140,353,186	40.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	144,311,061	42.14
	RESTRICTED GRANTS-IN-AID	6,174,838	1.80
	REVENUE IN LIEU OF TAXES	946,202	0.28
	REVENUE FOR/ON BEHALF OF LEA	54,184	0.02
	TOTAL STATE SOURCES	151,486,285	44.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	50,125,536	14.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	510,895	0.15
	TOTAL FEDERAL SOURCES	50,636,431	14.79
TOTAL REVENUE		342,475,902	100.00
OTHER SOURCES OF FL	UNDS	69,469,936	
TOTAL REVENUES AND	OTHER SOURCES	411,945,838	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	114,479,054	28.22	114,427,642	36.09
SPECIAL EDUCATION PROGRAMS	41,746,193	10.29	41,682,479	13.15
VOCATIONAL EDUCATION PROGRAMS	5,912,593	1.46	5,895,593	1.86
OTHER INSTRUCTIONAL PROGRAMS	2,571,214	0.63	2,571,214	0.81
SPECIAL PROGRAMS	19,972,265	4.92	19,946,112	6.29
ADULT/CONTINUING EDUCATION PROGRAMS	306,045	0.08	306,045	0.10
TOTAL INSTRUCTION	184,987,364	45.61	184,829,085	58.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,225,917	4.74	19,225,917	6.06
INSTRUCTIONAL STAFF SERVICES	22,075,961	5.44	22,070,226	6.96
SCHOOL ADMINISTRATION	17,395,635	4.29	17,395,635	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,697,513	14.47	58,691,778	18.51
GENERAL ADMINISTRATION	4,676,095	1.15	4,676,095	1.47
BUSINESS SERVICES	3,839,111	0.95	3,839,111	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,296,967	8.21	33,078,151	10.43
STUDENT TRANSPORTATION SERVICES	14,584,758	3.60	12,608,804	3.98
CENTRAL SERVICES	2,989,146	0.74	2,956,976	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,386,077	14.64	57,159,137	18.03
TOTAL SUPPORT SERVICES	118,083,590	29.11	115,850,915	36.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,412,554	4.05	16,181,743	5.10
ENTERPRISE OPERATIONS	76,158	0.02	76,158	0.02
COMMUNITY SERVICE OPERATIONS	100,187	0.02	100,187	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,588,899	4.09	16,358,088	5.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	32,553,354	8.03	0	0.00
DEBT SERVICE	53,390,815	13.16	0	0.00
TOTAL EXPENDITURES	405,604,022	100.00	317,038,088	100.00
FUND TRANSFER	8,456,845			
TOTAL ALL EXPENDITURES AND OTHER USES	414,060,867			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	224,970,000	44,010,000	34,095,000	234,885,000
OTHER LONG-TERM OBLIGATIONS	11,467,874	2,006,650	2,777,871	10,696,653
VESTED COMPENSATED ABSENCES	12,595,759	0	601,330	11,994,429
FIXED ASSETS	481,477,807	34,503,179	18,480,945	497,500,041

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	7,785,899	0.00	0.00	0	0	7,785,899
RENEWABLE TAXES	13.15	18,387,156	9.87	9.87	1	129,702	18,516,858
DEBT SERVICES TAXES	0.00	0	1.30	28.00	11	21,483,102	21,483,102
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,516,999	0.00	0.00	0	0	1,516,999
TOTAL AD VALOREM TAXES	18.72	27,690,054	11.17	37.87	12	21,612,804	49,302,858
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	80,964,2	76	0	80,964,276
DISTRICT/WARD SALES AND I	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	80,964,2	76	0	80,964,276

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,040,281	-28,951	0	1,076,738	1,183,331	694,134	-2,115,029
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-822,279	-822,279
BALANCES AT BEGINNING OF YEAR	45,900,667	86,056	0	523,186	18,225,649	51,705,957	116,441,515
BALANCES AT END OF YEAR	40,860,386	57,105	0	1,599,924	19,408,980	51,577,812	113,504,207

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	6	123	225	52	1	407
HEARING IMPAIRMENTS	0	7	46	45	4	0	102
DEAF		TI	his category is inclu	ded within the Hear	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	247	744	107	0	0	1,098
VISUAL IMPAIRMENTS	0	2	20	10	2	0	34
EMOTIONAL DISTURBANCE	0	0	31	63	4	0	98
ORTHOPEDIC IMPAIRMENTS	0	4	23	19	6	0	52
OTHER HEALTH IMPAIRMENTS	0	7	220	408	42	0	677
SPECIFIC LEARNING DISABILITIES	0	0	616	1,059	86	0	1,761
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	3	0	7
AUTISM	0	16	72	41	11	0	140
TRAUMATIC BRAIN INJURY	0	0	3	3	1	0	7
DEVELOPMENTAL DELAY	0	288	535	0	0	0	823
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	577	2,434	1,983	211	1	5,206
GIFTED	0	1	641	441	3	0	1,086
TALENTED	0	0	72	12	0	0	84

AVERAGE NUM	MBER OF BREA	AKFASTS SERV	ED DAIL	. Т	9,556	IOIA	VE I EDEI	KAL (USD	A) REIME	BURSEN	1EN I				\$9,648,	
AVERAGE NUM	MBER OF LUNG	CHES SERVED I	DAILY		21,964	TOTA	AL STATE	AND LO	CAL SUP	PORT (F FOOD	SERVICE	Ē		\$7,531,	170
TEM 15 - I	EXPENDI	TURE PER	STUI	DENT	AND A	VERA	GE TE	EACHE	R SA	LARY	,					
											20	08-200	9	2	2009-2	010
CURRENT EX	XPENDITUR	E PER STUDE	NT									\$ 9,788	3		\$ 9,6	35
AVERAGE SA	ALARY OF A	LL CLASSRO	OM TEA	ACHERS	(excludi	ng ROT	C and F	Rehires)				\$47,484			\$45,7	11
TEM 16 -	EDUCAT	ION LEVEL	_S OF	PUBL	IC SC	HOOL	. STAF	F							TOTAL	ΩE
		LES BACHELO	S THAN		BACHEI DEGI		MASTI		MASTE		SPECIA EDUC	LIST IN ATION	PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER			0	0.0	0	0.0	19	31.1	25	41.0	15	24.6	2	3.3	61	100
	CERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINC	CIPALS		0	0.0	0	0.0	19	31.1	25	41.0	15	24.6	2	3.3	61	100
ASSISTANT F	PRINCIPALS	;														
WITH CER			0	0.0	1 0	1.4 0.0	40 0	56.3	23 0	32.4	6 0	8.5 0.0	1 0	1.4	71 0	100
	CERTIFICA		0	0.0	1	1.4	40	0.0 56.3	23	0.0 32.4	6	8.5	1	0.0 1.4	71	100
OTAL ASSIS			U	0.0	'	1.4	40	30.3	23	32.4	U	0.5	'	1.4	7 1	100
FULL-TIME C	CLASSROOM RTIFICATE	TEACHERS	17	0.7	1,645	67.8	507	20.9	220	9.0	32	1.3	7	0.3	2.427	100
	T CERTIFICA	ATE	0	0.0	42	95.5	2	4.5	0	0.0	0	0.0	0	0.0	,	100
TOTAL FT CL			17	0.7	1,687	68.3	509	20.6	220	8.9	32	1.3	7	0.3	2,471	100
TEM 1 - N	IONPUBL	IC STUDEN	NT RE				C SC			END	ER					
ITEM 1 - N	IONPUBL	IC STUDEN	NT RE							ENDI	ER					
ITEM 1 - N		IC STUDEN			RATION	I BY E		CITY A			ER WHI	ΓΕ	Pł	(-12 T	OTAL	
ITEM 1 - N			DIAN	GISTE	RATION	I BY E	ETHNI	CITY A	AND G				Pł	K-12 T	_	
FEMALE MALE		IERICAN INI 4 4	DIAN	GISTE	RATION AN 35 28	I BY E	ETHNI ACK 266 258	CITY A	AND G SPANIO 44 20		WHI 7	69 68	Pł	1,6 1,6	18 78	
FEMALE MALE		IERICAN INI	DIAN	GISTE	RATION AN 35	I BY E	ETHNI ACK 266	CITY A	AND G SPANIC		WHI 7	69 68	Pł	1,6	18 78	
FEMALE MALE FOTAL	AM	IERICAN INI 4 4	DIAN	GISTF ASI	RATION AN 35 28 63	BL	ETHNI ACK 266 258 524	CITY A	AND G SPANIO 44 20		WHI 7	69 68	Pi	1,6 1,6	18 78	
FEMALE MALE FOTAL	AM	IERICAN INI 4 4 8	DIAN	GISTF ASI	RATION AN 35 28 63	BL	ETHNI ACK 266 258 524	CITY A	AND G SPANIO 44 20		WHI 7	69 68	Pr	1,6 1,6 3,2	18 78	ΓAL
FEMALE MALE FOTAL TEM 2 - N	AN IONPUBL	IERICAN INI 4 4 8 IC STUDEN	DIAN NT RE	GISTF ASI	RATION AN 35 28 63	BL	ETHNI ACK 266 258 524	CITY A	AND G SPANIO 44 20 64	·	WHI 7 1,2 1,3 2,6	69 68 37		1,6 1,6 3,2	18 78 96	ΓAL
FEMALE MALE FOTAL TEM 2 - N PK	IONPUBL K 246	IERICAN INI 4 4 8 IC STUDEN 1	NT RE 2 236	GISTF ASI	RATION 35 28 63 RATION 3 220	BLA	ETHNI ACK 266 258 524	E 5 254	44 20 64	; ; ; ;	WHI 7 1,2 1,3 2,6	69 68 37	8	1,6 1,6 3,2	18 78 96	
FEMALE MALE FOTAL TEM 2 - N PK 245 9	IONPUBL K 246	IERICAN INI 4 4 8 IC STUDEN 1 242	NT RE 2 236 9-	GISTF ASI	RATION 35 28 63 RATION 3 220	BLA	ETHNI ACK 266 258 524 GRADI	E 5 254	44 20 64	; ; ; ;	WHI 7 1,2 1,3 2,6 7 239	69 68 37	8	1,6 1,6 3,2 PK-1	18 78 96 (-8 TO	
FEMALE MALE TOTAL ITEM 2 - N PK 245 9 213	IONPUBL K 246 10 228 1	IERICAN INI 4 4 8 IC STUDEN 1 242	NT RE 2 236 9-	GISTF GISTF 12 TO1 833 P AT E	RATION 35 28 63 RATION 3 220 FAL	I BY C 4 236 SP. E	ETHNI ACK 266 258 524 GRADI GRADI SION,	CITY A HIS	AND G SPANIC 44 20 64 67 SP	S S S S S S S S S S S S S S S S S S S	7 239 AGES 6	69 68 37 5-21	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1	18 78 96 3.457 2,457 2 TOT 3,296	AL
TEM 2 - N PK 245 9 213 TEM 3 - N A	IONPUBL K 246 10 228 1 IONPUBL ND AVER	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 199 193 IC MEMBE AGE DAIL OF NONPU	NT RE 2 236 9- RSHII	GISTF 12 TOT 833 P AT E ENDA	RATION 35 28 63 RATION 3 220 FAL END OF	I BY C 4 236 SP. E SES	ETHNI ACK 266 258 524 GRADI SION, 2002	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIC 44 20 64 67 SP AGE I s the last	O O O O O O O O O O O O O O O O O O O	### WHIT	69 68 37 3-21 BERS vere collect	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1 (ADM),	18 78 96 2.457 2 TOT 3,296	AL
TEM 2 - N PK 245 9 213 TEM 3 - N AI	IONPUBL K 246 10 228 1 IONPUBL ND AVER	IC STUDEN 1 242 11 12 199 193 IC MEMBE AGE DAIL OF NONPU	NT RE 2 236 9- RSHII	GISTF 12 TO1 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON	I BY C 4 236 SP. E SES	ETHNI ACK 266 258 524 GRADI SION, 2002 RADUA ACK	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAIL NOTE:	### WHIT	69 68 37 6-21 BERS were collect	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1	18 78 96 2,457 2 TOT 3,296	AL
TEM 2 - N PK 245 9 213 TEM 3 - N AI	IONPUBL K 246 10 228 1 IONPUBL ND AVER	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 99 193 IC MEMBE AGE DAIL' OF NONPU AN INDIAN 0	NT RE 2 236 9- RSHII	EGISTE ASI EGISTE 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON	I BY C 4 236 SP. E SES	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAILN NIC 2	### WHIT	69 68 37 3-21 BERS vere collect	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1 ; ADM), the nonj	18 78 96 2,457 2 TOT 3,296 Dublic sch	AL
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N	IONPUBL K 246 10 228 1 IONPUBL ND AVER	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 199 193 IC MEMBE AGE DAIL' OF NONPU AN INDIAN 0 0	NT RE 2 236 9-	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N	I BY C 4 236 SP. E SES	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAILY NIC 2	### WHIT	69 68 37 6-21 BBERS vere collect WHITE 81 72	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 6-8 TO 2,457 2 TOT 3,296 TAL 00 88	AL
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N	IONPUBL K 246 10 228 1 IONPUBL ND AVER	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 199 193 IC MEMBE AGE DAIL' OF NONPU AN INDIAN 0 0 0 0	NT RE 2 236 9- RSHII Y ATT	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N	I BY (4 236 SP. E SES: ADA) OL GF	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13 29	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAILN NIC 2	### WHIT	69 68 37 3-21 BERS vere collect	8 266 HIP (<i>J</i>	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 2,457 2 TOT 3,296 Dublic sch	AL
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N FEMALE MALE FOTAL	IONPUBL K 246 10 228 IONPUBL ND AVER NUMBER (AMERIC	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 199 193 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 0 AND TYPE	NT RE 2 236 9- RSHII Y ATT	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N	I BY (I BY (4 236 SP. E SES: ADA) OL GF BL	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13 29 OLS	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAIL NIC 2 1 3	7 239 AGES 6 6 MEM	69 68 37 6-21 BERS rere collect WHITE 81 72 153	8 266 HIP (A	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 2,457 2 TOT 3,296 TAL 00 88 88	AL aools.
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N FEMALE MALE FOTAL TEM 5 - N ELEMENTA	IONPUBL K 246 10 228 IONPUBL ND AVER NUMBER (AMERIC	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 99 193 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE MIDDLE	OIAN NT RE 2 236 9- RSHII Y ATT	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N	I BY (I BY (4 236 SP. E SES: ADA) OL GF BL	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13 29 OLS ONDAR	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAIL NIC 2 1 3	WHIT 1,2 1,3 2,6 7 239 AGES 6 6 / MEM asse data w	69 68 37 6-21 BBERS vere collect WHITE 81 72	8 266 HIP (A	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 3.457 2 TOT 3.296 TAL 00 88 88	AL aools.
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N EEMALE WALE TOTAL	IONPUBL K 246 10 228 IONPUBL ND AVER NUMBER (AMERIC	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 99 193 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE MIDDLE	NT RE 2 236 9- RSHII Y ATT	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N	I BY (I BY (4 236 SP. E SES: ADA) OL GF BL	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13 29 OLS	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAIL NIC 2 1 3	7 239 AGES 6 6 MEM	69 68 37 6-21 BERS rere collect WHITE 81 72 153	8 266 HIP (A	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 2,457 2 TOT 3,296 TAL 00 88 88	AL agools.
TEM 2 - N PK 245 9 213 TEM 3 - N AI TEM 4 - N FEMALE MALE FOTAL TEM 5 - N ELEMENTA 9	IONPUBL K 246 10 228 1 IONPUBL ND AVER IUMBER (AMERIC	IERICAN INI 4 4 8 IC STUDEN 1 242 11 12 99 193 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE MIDDLE	OF N E/ JR.F	GISTF 12 TOT 833 P AT E ENDA HIGH ASIA	RATION 35 28 63 RATION 3 220 FAL SCHOON N 1 2 3 BLIC S	I BY C I BY C 4 236 SP. E SESSADA) OL GF BL	ETHNI ACK 266 258 524 GRADI SION, 2002 RADU ACK 16 13 29 OLS ONDAF 2	E 5 254 ES 3-5 AVER -2003 wa	AND G SPANIG 44 20 64 67 SP AGE [s the last	DAIL NIC 2 1 3	WHIT 1,2 1,3 2,6 7 239 AGES 6 6 / MEM asse data w	69 68 37 6-21 BERS rere collect WHITE 81 72 153	8 266 HIP (A	1,6 1,6 3,2 PK-1 ; ADM), the non _l	18 78 96 C-8 TO 2,457 2 TOT 3,296 TAL 00 88 88 TOTA	AL agools.

ITEM 14 - SCHOOL FOOD SERVICE

Caldwell 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

						,							
	AMERICAN	INDIAN	1	ASIAN	١	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		1		C)	1	70		10	63	5		816
MALE		1		C)	1	61		13	72	0	899 1,71	
TOTAL		2		0			331		23	1,35	5		
ITEM 2 -	ELEMENTA	RY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	5	7	8		
106	122	141	130) 1	142	145	10	1 10	00	127	143		
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL		PK-12 TO	TAL
117	129	103	105	5		1,257			454			1,711	1
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	/ERAGE	=
						PK-8			9-1	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSI	ON			1,282	2.0			392.0		1,	674.0
AVERAGE	DAILY MEMBE	RSHIP				1,268	3.3			433.1		1,	,701.4
AVERAGE	DAILY ATTEND	DANCE				1,215	5.2			401.2		1,	,616.3
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	W	HITE	TC	OTAL
EMALE			0		0		6		1		32		39
MALE			0		0		10		0		39		49
TOTAL			0		0		16		1		71		88
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS					e:		
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	COM	BINATION	NATION TOTAL			es not repor etober stud enrollmen	ent
4	4		1		0			1		6		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			LII	BRARIANS/C	OUNSEL	ORS/			
	ΔΠ	DISTR		SCHO		CLASS		INSTRUCTION SPECIAL			RT STAFF	_	LL-TIM TAFF
	7.0	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	,,,,,,
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	3.8	0	0.0	6	23.1	9	34.6	10	38.5	26	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100
	WHITE	2	1.0	6	2.9	97	47.3	40	19.3	60	29.4	205	100
	TOTAL	3	1.3	6	2.6	103	44.2	49	20.9	72	31.0	233	100
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
MALE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
MALE	ASIAN			0	0.0	1	7.1	1	7.1	11	78.6	14	100
MALE	ASIAN BLACK	1	7.1						0.0	1	50.0	2	100
MALE	ASIAN BLACK HISPANIC	0	0.0	0	0.0	1	50.0	0					
MALE	ASIAN BLACK HISPANIC WHITE	0 1	0.0 2.5	0 2	5.0	25	62.5	0	0.7	12	29.3	40	100
MALE	ASIAN BLACK HISPANIC	0	0.0	0									100. 100 .

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	17	36	15	25	8	18	130
PRINCIPALS	0	0	1	1	2	1	1	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	11	17	38	16	27	9	19	137

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,940,559	29.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,479,236	51.95
	RESTRICTED GRANTS-IN-AID	478,063	2.37
	REVENUE IN LIEU OF TAXES	80,838	0.40
	REVENUE FOR/ON BEHALF OF LEA	3,924	0.02
	TOTAL STATE SOURCES	11,042,061	54.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,157,626	15.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	32,454	0.16
	TOTAL FEDERAL SOURCES	3,190,080	15.81
TOTAL REVENUE		20,172,700	100.00
OTHER SOURCES OF F	UNDS	7,132,573	
TOTAL REVENUES AND	OTHER SOURCES	27,305,273	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,817,066	28.91	6,797,557	36.94
SPECIAL EDUCATION PROGRAMS	2,746,240	11.65	2,746,240	14.92
VOCATIONAL EDUCATION PROGRAMS	472,411	2.00	472,411	2.57
OTHER INSTRUCTIONAL PROGRAMS	329,161	1.40	325,012	1.77
SPECIAL PROGRAMS	595,119	2.52	592,804	3.22
ADULT/CONTINUING EDUCATION PROGRAMS	47,688	0.20	47,688	0.26
TOTAL INSTRUCTION	11,007,685	46.69	10,981,712	59.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	535,606	2.27	535,606	2.91
INSTRUCTIONAL STAFF SERVICES	1,249,405	5.30	1,249,405	6.79
SCHOOL ADMINISTRATION	1,020,836	4.33	1,020,836	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,805,847	11.90	2,805,847	15.25
GENERAL ADMINISTRATION	502,673	2.13	502,673	2.73
BUSINESS SERVICES	355,638	1.51	355,638	1.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,325,248	5.62	1,318,781	7.17
STUDENT TRANSPORTATION SERVICES	1,204,358	5.11	1,102,494	5.99
CENTRAL SERVICES	62,263	0.26	62,263	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,450,180	14.63	3,341,849	18.16
TOTAL SUPPORT SERVICES	6,256,027	26.53	6,147,696	33.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,299,496	5.51	1,272,492	6.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,299,496	5.51	1,272,492	6.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,829,276	16.24	0	0.00
DEBT SERVICE	1,184,339	5.02	0	0.00
TOTAL EXPENDITURES	23,576,823	100.00	18,401,900	100.00
FUND TRANSFER	132,573			
TOTAL ALL EXPENDITURES AND OTHER USES	23,709,396			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,387,728	7,000,000	687,727	14,700,001
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	567,312	250,170	263,750	553,732
FIXED ASSETS	28,765,759	6,001,404	178,934	34,588,229

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	200,116	0.00	0.00	0	0	200,116
RENEWABLE TAXES	32.85	1,212,860	0.00	0.00	0	0	1,212,860
DEBT SERVICES TAXES	32.00	1,181,638	0.00	0.00	0	0	1,181,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,580	0.00	0.00	0	0	58,580
TOTAL AD VALOREM TAXES	70.27	2,653,194	0.00	0.00	0	0	2,653,194
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,870,0	11	0	2,870,011
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,870,0	11	0	2,870,011

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	405,502	-47,779	-3	19,176	-28,444	3,247,425	3,595,877
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,628,657	-174,246	-1	1,295,412	798,458	5,192,915	10,741,195
BALANCES AT END OF YEAR	4,034,159	-222,025	-4	1,314,588	770,014	8,440,340	14,337,072

			į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	2	19	5	0	26
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	21	0	0	0	32
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	3	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	22	15	0	0	37
SPECIFIC LEARNING DISABILITIES	0	0	38	43	7	0	88
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	1	2	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	20	21	0	0	0	41
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	32	107	86	12	0	237
GIFTED	0	0	9	24	0	0	33
TALENTED	0	0	0	0	0	0	0

	SERVED DAIL	Υ.Υ	695	TOTA	L FEDER	RAL (US	DA) REIMI	BURSE	MENT				\$569,	098
AVERAGE NUMBER OF LUNCHES SERV	VED DAILY		1,199	TOTA	L STATE	AND LO	OCAL SUF	PORT	OF FOOD	SERVICE			\$528,	120
TEM 15 - EXPENDITURE P	'ER STU	DENT A	AND A	VERA	GE TE	EACH	ER SA	LAR	(
									20	08-200	9	:	2009-2	010
CURRENT EXPENDITURE PER ST	UDENT									\$10,228	3		\$10,7	55
AVERAGE SALARY OF ALL CLASS			•)			\$44,329	ı		\$48,1	09
TEM 16 - EDUCATION LE	VELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
	LESS THAN HELOR'S DI	EGREE	BACHEI DEGF	REE	DEG	REE	MASTE	E + 30	SPECIA EDUC	ATION	ED.	D. C	ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0 5	0.0 83.3	0	0.0 16.7	0	0.0	0	0.0	0 6	100
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	U	0.0	Э	03.3	ı	10.7	U	0.0	U	0.0	О	100
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROOM TEACHE	RS 0	0.0	76	58.5	39	30.0	15	11.5	0	0.0	0	0.0	130	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL FT CLASSROOM TEACHE	RS 0	0.0	76	58.5	39	30.0	15	11.5	0	0.0	0	0.0	130	100
//ALE TOTAL	0 0		0		1 1		0			47 03		1	48 04	
ITEM 2 - NONPUBLIC STUI	DENT RE	GISTR	ATION	I BY (SRADI	E								
PK K 1	2		3	4		5	(6	7		8	Pł	(-8 TO	ΓAL
15 13 10	5		7	11		13	1	5	15		0		104	
9 10 11		-12 TOT	AL	SP. E	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
0 0 0	0	0			0				0				104	
	IBEDCHI	PATF	NID OF	CEC			3 A O E I	י ווער	Y MEM	BERS	-	-		iools.
AND AVERAGE DA	AILY ATT	ENDA	NCE (A	ADA)	2002	-2003 w	as the last		ese data w	ere collec	etea trom			
AND AVERAGE DA	AILY ATT	ENDA	NCE (A	ADA) OL GI	2002	-2003 w	as the last	year the		vere collec	eted trom		TAL	
ITEM 4 - NUMBER OF NON	AILY ATT	HIGH	NCE (A SCHOON	ADA) OL GI	2002	-2003 w	as the last	year the			eted trom		TAL	
AND AVERAGE DATE OF NON AMERICAN INDIA	AILY ATT	HIGH ASIA	SCHOON	ADA) OL GI	RADU.	-2003 w	as the last	year the		WHITE	ted from			
AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	NPUBLIC AN 0 0	HIGH ASIA	SCHOON	ADA) OL GI BL	2002 RADUA ACK 0 0 0	-2003 w	as the last	year the		WHITE 0	tea trom		0	
AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE FOTAL TEM 5 - NUMBER AND TY	NPUBLIC AN 0 0 0 /PE OF N	HIGH ASIA	SCHOON	ADA) OL GI BL	2002 RADUA ACK 0 0 0 DLS	ATES	as the last	NIC 0 0	,	WHITE 0 0 0	ted from		0 0 0	
AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE FOTAL TEM 5 - NUMBER AND TY ELEMENTARY	NPUBLIC AN 0 0 0 7PE OF N DDLE/ JR.F	HIGH ASIA	SCHOON	ADA) OL GI BL	RADUA ACK 0 0 O DLS	ATES	as the last	NIC 0 0	OMBIN	WHITE 0 0 0	ted from		0 0 0	NL
AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE FOTAL TEM 5 - NUMBER AND TY	NPUBLIC AN 0 0 0 /PE OF N	HIGH ASIA	SCHOON	ADA) OL GI BL	2002 RADUA ACK 0 0 0 DLS	ATES	as the last	NIC 0 0	,	WHITE 0 0 0	ted from		0 0 0	AL.
AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE FOTAL TEM 5 - NUMBER AND TY ELEMENTARY	NPUBLIC AN 0 0 0 PE OF N DDLE/ JR.F	HIGH ASIA 0 0 0 ONPU	SCHOON	ADA) OL GI BL	RADUA ACK 0 0 0 DLS ONDAF	ATES	as the last	NIC 0 0	OMBIN	WHITE 0 0 0			0 0 0 TOTA	AL.

ITEM 14 - SCHOOL FOOD SERVICE

Cameron 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	i	ASIAN	i	BLA	CK	HISPAI	NIC	WHITE	Ē	PK-12 TO	OTAL
FEMALE		7		3			12		20	600)		642
MALE		6		1			24		26	622	<u>.</u>		679
OTAL		13		4			36		46	1,222	<u>!</u>		1,321
TEM 2 -	ELEMENTA	RY/SE	COND	ARY MEI	MBERSH	HIP, BY	GRADE	1					
PK	K	1	2		3	4	5	6	1	7	8		
44	105	86	88	1	07	110	90	11	7	93	96		
9	10	11	12		PK	-8 TOT	AL		9-12 TO	TAL		PK-12 TO	TAL
115	78	81	111			936			385			1,321	I
	PUBLIC SC)F SESSI	ON, A	VERAGE	Ī
						PK-8			9-1	2		тот	ΓAL
MEMBERS	SHIP AT END OF	SESSIC	NC			943	3.0		;	383.0		1,	326.0
VERAGE	DAILY MEMBER	RSHIP				932	2.8		;	383.4		1,	316.2
VERAGE	DAILY ATTEND	ANCE				887	7.1		;	359.2		1,	246.3
TEM 4 -	NUMBER C	OF PUE	3LIC HI	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	ı AS	SIAN	BL	_ACK	HISP	ANIC	WH	HITE	то	TAL
EMALE			0		1		1	()	5	52		54
1ALE			0		0		1	1	I	4	47		49
OTAL			0		1		2	1	i 	9	99		103
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDD JR. H	-	SE	CONDAR	RY	СОМВІ	INATION		TOTAL		tes not repor October stude enrollment	ent
(0	0)		0			4		4		0	
TFM 6 -	DUDI IO EU		/F STA	FF									
0	PUBLIC FU	LL-IIN	JIA				LIBE	RARIANS/C	OUNSEL	DRS/			
Lino		DISTRI	ICT	SCHO		CLASS	ROOM IN	NSTRUCTIO	ONAL SPT	Γ/	T STAFE	_	
		DISTRI	ICT	-					ONAL SPT	Γ/	RT STAFF %	_	TAFF
		DISTRI	ICT RATORS	SCHO ADMINIST	RATORS	TEAC	ROOM IN	NSTRUCTIO SPECIA	ONAL SPT LISTS	T/ SUPPOR		F S	L-TIME TAFF % 100.0
	AD	DISTRI MINISTR NO.	ICT RATORS %	SCHO ADMINIST NO.	RATORS %	TEAC NO.	ROOM IN HERS %	NSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	SUPPOR	%	F S'	TAFF % 100.0
	AD AM. INDIAN	DISTRI MINISTR NO.	ICT RATORS % 0.0	SCHC ADMINIST NO.	RATORS % 0.0	TEAC NO.	ROOM IN HERS % 50.0	NSTRUCTIC SPECIA NO.	DNAL SPT LISTS % 0.0	SUPPOR NO.	% 50.0	F S'NO.	TAFF % 100.0
	AM. INDIAN ASIAN	DISTRI MINISTR NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	% 0.0 0.0	TEAC NO. 1 0	ROOM IN HERS % 50.0 0.0	NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	SUPPOR NO. 1	% 50.0 0.0	F S' NO. 2	TAFF % 100.0 0.0
	AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO. 0 0	% 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0	% 0.0 0.0 0.0	TEAC NO. 1 0 2	ROOM IN HERS % 50.0 0.0 40.0	NSTRUCTIC SPECIA NO. 0 0 3	DNAL SPT LISTS % 0.0 0.0 60.0	SUPPOR NO. 1 0 0	% 50.0 0.0 0.0	F S' NO. 2 0 5	TAFF 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 0	0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0	% 0.0 0.0 0.0 0.0	TEAC NO. 1 0 2 2	ROOM IN HERS % 50.0 0.0 40.0 100.0	NSTRUCTIC SPECIA NO. 0 0 3 0	DNAL SPT LISTS % 0.0 0.0 60.0 0.0	SUPPOR NO. 1 0 0	% 50.0 0.0 0.0 0.0	F S' NO. 2 0 5 2	100.0 0.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTRI NO. 0 0 0 0 5 5 0	RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0	SCHC ADMINIST NO. 0 0 0 0 3 3 0	% 0.0 0.0 0.0 0.0 1.2 1.1 0.0	TEAC NO. 1 0 2 2 112 117	**ROOM IN HERS	NSTRUCTIC SPECIA NO. 0 0 3 0 50 50 53	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7	SUPPOR NO. 1 0 0 0 88 89	% 50.0 0.0 0.0 0.0 34.2 33.5	NO. 2 0 5 2 257 266 0	100.0 0.0 100.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTR NO. 0 0 0 5 5	RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 0 3 3 3	RATORS % 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0	TEAC NO. 1 0 2 2 112 117 0 1	ROOM IN HERS % 50.0 0.0 40.0 100.0 43.4 43.8 0.0 100.0	NSTRUCTIC SPECIA NO. 0 0 3 0 50 53	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7 0.0 0.0	SUPPOR NO. 1 0 0 0 88 89	% 50.0 0.0 0.0 0.0 34.2 33.5 0.0	NO. 2 0 5 2 257 266 0 1	100.0 100.0 100.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTRI NO. 0 0 0 0 5 5 0	RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0	SCHC ADMINIST NO. 0 0 0 0 3 3 0	RATORS % 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0	TEAC NO. 1 0 2 2 112 117	**ROOM IN HERS	NSTRUCTIC SPECIA NO. 0 0 3 0 50 50 53	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7	SUPPOR NO. 1 0 0 0 88 89	% 50.0 0.0 0.0 0.0 34.2 33.5	NO. 2 0 5 2 257 266 0	100.0 100.0 100.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTRI NO. 0 0 0 5 5 0 0	CT RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 0 3 3 3	RATORS % 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0	TEAC NO. 1 0 2 2 112 117 0 1	ROOM IN HERS % 50.0 0.0 40.0 100.0 43.4 43.8 0.0 100.0	NSTRUCTIC SPECIA NO. 0 0 3 0 50 53 0 0 0	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7 0.0 0.0 0.0 0.0	SUPPOR NO. 1 0 0 0 88 89 0 0 0 0	% 50.0 0.0 0.0 34.2 33.5 0.0 0.0 0.0	NO. 2 0 5 2 257 266 0 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRI MINISTR NO. 0 0 0 5 5 0 0 0 1	CT RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0 0.0 0.0 0.0 2.2	SCHC ADMINIST NO. 0 0 0 0 3 3 3 0 0 0 0 6	RATORS % 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0	TEAC NO. 1 0 2 112 117 0 1 0 1 31	ROOM HERS % 50.0 0.0 40.0 100.0 43.4 43.8 0.0 100.0 0.0 100.0 67.9	NSTRUCTIC SPECIA NO. 0 0 3 0 50 53 0 0 0 0	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7 0.0 0.0 0.0 0.0 5.0	SUPPOR NO. 1 0 0 0 888 89 0 0 0 0 0 0 5	% 50.0 0.0 0.0 34.2 33.5 0.0 0.0 0.0 11.7	F S'NO. 2 0 5 2 257 266 0 1 0 1 45	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTRI NO. 0 0 0 0 5 5 0 0 0 0	CT RATORS % 0.0 0.0 0.0 0.0 1.9 1.9 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 3 3 3 0 0 0 0	RATORS % 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0 0.0 0.0	TEAC NO. 1 0 2 2 112 117 0 1 0 1	ROOM HERS % 50.0 0.0 40.0 100.0 43.4 43.8 0.0 100.0 0.0 100.0	NSTRUCTIC SPECIA NO. 0 0 3 0 50 53 0 0 0	DNAL SPT LISTS % 0.0 0.0 60.0 0.0 19.3 19.7 0.0 0.0 0.0 0.0	SUPPOR NO. 1 0 0 0 88 89 0 0 0 0	% 50.0 0.0 0.0 34.2 33.5 0.0 0.0 0.0	F S' NO. 2 0 5 2 257 266 0 1 0 1	TAFF %

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	17	26	14	10	15	29	149
PRINCIPALS	0	0	1	0	0	1	2	4
ASSISTANT PRINCIPALS	1	0	0	0	0	1	3	5
TOTAL	40	17	27	14	10	17	34	158

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,353,119	33.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,865,691	10.47
	RESTRICTED GRANTS-IN-AID	617,285	1.33
	REVENUE IN LIEU OF TAXES	51,348	0.11
	REVENUE FOR/ON BEHALF OF LEA	2,605	0.01
	TOTAL STATE SOURCES	5,536,929	11.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,456,358	54.78
	REVENUE IN LIEU OF TAXES	95,390	0.21
	REVENUE FOR/ON BEHALF OF LEA	26,353	0.06
	TOTAL FEDERAL SOURCES	25,578,101	55.04
TOTAL REVENUE		46,468,149	100.00
OTHER SOURCES OF F	UNDS	8,575,047	
TOTAL REVENUES AND	OTHER SOURCES	55,043,196	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,845,298	14.14	7,845,298	29.99
SPECIAL EDUCATION PROGRAMS	2,224,441	4.01	2,224,441	8.50
VOCATIONAL EDUCATION PROGRAMS	934,940	1.69	934,940	3.57
OTHER INSTRUCTIONAL PROGRAMS	189,764	0.34	189,764	0.73
SPECIAL PROGRAMS	1,084,241	1.95	1,084,241	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,278,684	22.13	12,278,684	46.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,292,843	2.33	1,292,843	4.94
INSTRUCTIONAL STAFF SERVICES	1,591,065	2.87	1,591,065	6.08
SCHOOL ADMINISTRATION	1,398,686	2.52	1,398,686	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,282,594	7.72	4,282,594	16.37
GENERAL ADMINISTRATION	1,376,209	2.48	1,363,028	5.21
BUSINESS SERVICES	514,661	0.93	500,461	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,496,248	9.91	5,487,862	20.98
STUDENT TRANSPORTATION SERVICES	1,640,265	2.96	1,092,256	4.18
CENTRAL SERVICES	4,273	0.01	4,273	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,031,656	16.28	8,447,880	32.29
TOTAL SUPPORT SERVICES	13,314,250	24.00	12,730,474	48.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,211,393	2.18	1,135,594	4.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,364	0.03	14,364	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,225,757	2.21	1,149,958	4.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	27,221,331	49.07	0	0.00
DEBT SERVICE	1,436,663	2.59	0	0.00
TOTAL EXPENDITURES	55,476,685	100.00	26,159,116	100.00
FUND TRANSFER	6,737,801			
TOTAL ALL EXPENDITURES AND OTHER USES	62,214,486			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,060,000	0	1,115,000	5,945,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	960,268	62,041	28,751	993,558
FIXED ASSETS	25,443,534	44,776,416	5,814,710	64,405,240

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	1,101,545	0.00	0.00	0	0	1,101,545
RENEWABLE TAXES	42.49	10,637,481	0.00	0.00	0	0	10,637,481
DEBT SERVICES TAXES	0.00	646,150	4.54	15.00	3	0	646,150
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	384,677	0.00	0.00	0	0	384,677
TOTAL AD VALOREM TAXES	46.89	12,769,853	4.54	15.00	3	0	12,769,853
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-6,307,569	0	0	29,120	-868,573	-24,268	-7,171,290
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,434,611	0	0	0	0	0	2,434,611
BALANCES AT BEGINNING OF YEAR	49,338,904	0	0	9,496	1,777,423	146,884	51,272,707
BALANCES AT END OF YEAR	45,465,946	0	0	38,616	908,850	122,616	46,536,028

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	2	4	1	0	7
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	31	4	0	0	52
VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	2	1	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	10	13	3	0	26
SPECIFIC LEARNING DISABILITIES	0	0	19	34	2	0	55
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	2	0	0	4
AUTISM	0	0	2	1	1	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	11	15	0	0	0	26
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//		
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	reported. See page	II-VIII IOF TURTRIEF EX	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	30	84	62	7	0	183
GIFTED	0	0	3	16	0	0	19
TALENTED	0	0	46	56	0	0	102

	AKFASTS SEF	RVED DAII	_Y	425	TOT/	AI FEDE	RAI (IIC	DA) REIME	SURSEN	/FNT				\$310.	119
AVERAGE NUMBER OF LUN				931			•	OCAL SUP			SERVICE			\$709,	
ITEM 15 - EXPENDI			DENT								CLIVIOL			Ψ109,	
ITEM 13 - EXI ENDI	II OKE I E	510	DEITI		V LIXA	OL II	-7011	LI OA			08-2009	a		2009-2	010
CURRENT EXPENDITUR	E PER STUI	DENT									\$24,308		4	\$19.8	
AVERAGE SALARY OF A			ACHERS	: (evcludii	na POT	C and F	Pahiras'	١			\$47.650			\$48.9	
ITEM 16 - EDUCAT				`				/			ψ47,050			φ40,8	919
ITEM 10 - EDUCAT		SS THAI		BACHEL		MASTI	=	MASTE	R'S	SPECIAI	I IST IN	PH.D.		TOTAL ALL	•
		LOR'S DI	-	DEGF		DEG		DEGREE		EDUC	_	ED.	-	ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	1	19.8	4	80.2	0	0.0	0	0.0	5	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	1	19.8	4	80.2	0	0.0	0	0.0	5	100.
FULL-TIME CLASSROOM	// TEACHERS	-													
WITH CERTIFICATE		0	0.0	108 7	77.7 70.0	20 3	14.4		7.9	0	0.0	0	0.0	139 10	100.
WITHOUT CERTIFICA		_	0.0	, 115	70.0	3 23	30.0 15.4		0.0 7.4	0	0.0	0	0.0		100. 100.
TOTAL FT CLASSROOM	ITEACHERS	, ,	0.0						•••				0.0		
A N	AEDICAN II	иріли	۱۵۷	ΛN	RI	۸CK		AND G		WHIT	-E	DI	-12 T	ОТАІ	
AN Female	MERICAN II		ASI	AN 0	BL	ACK 0		ISPANIC 0		WHIT	Γ Ε 0	PK	K-12 T	OTAL 0	
FEMALE	MERICAN II	NDIAN 0 0	ASI		BL	_		ISPANIC		WHIT		PK	(-12 T	_	
FEMALE MALE	MERICAN II	0	ASI	0	BL	0		ISPANIO 0		WHIT	0	PK	(-12 T	0	
FEMALE MALE FOTAL		0 0 0		0 0 0		0 0 0	Н	ISPANIC 0 0		WHIT	0	PK	(-12 T	0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL	IC STUDE	0 0 0		0 0 0	1 BY (0 0 0	H E	0 0 0	•		0			0 0 0	
FEMALE MALE FOTAL		0 0 0		0 0 0		0 0 0	Н	ISPANIC 0 0	;	7 0	0	8 0		0	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0	LIC STUDE	0 0 0 ENT RE	EGISTF	0 0 0 RATION 3	I BY (4 0	0 0 0 GRAD I	H E 5 0	0 0 0	3	7 0	0 0 0	8	Pk	0 0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0	IC STUDE 1 0	0 0 0 ENT RE 2 0		0 0 0 RATION 3	I BY (4 0	0 0 0	H E 5 0	0 0 0	3	7	0 0 0	8	Pk	0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10 0 0	1 0 1 0	0 0 0 ENT RE 2 0 2 9	EGISTF -12 TO1	0 0 0 RATION 3 0	N BY (4 0 SP. I	0 0 0 GRAD I	H 5 0 ES 3-	0 0 0 0	. ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TO 0 2 TOT	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10 0 0 ITEM 3 - NONPUBL	10 STUDE 1 0 11 0 10 10 10 10 10 10 10 10 10 10	0 0 0 ENT RE 2 0 2 9-0	-12 TOT	O O O RATION 3 O FAL	N BY (0 4 0 SP. I	GRADI ED. AG O SION,	E 5 0 ES 3-4	0 0 0 0 0 5 SP	. ED.	7 0 AGES 6 0	0 0 0	8 0 HIP (A	PK-1	0 0 0 78 TOT 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10 0 0	10 STUDE 1 0 11 0 10 10 10 10 10 10 10 10 10 10	0 0 0 ENT RE 2 0 2 9-0	-12 TOT	O O O RATION 3 O FAL	N BY (0 4 0 SP. I	GRADI ED. AG O SION,	E 5 0 ES 3-4	0 0 0 0	. ED.	7 0 AGES 6 0	0 0 0	8 0 HIP (A	PK-1	0 0 0 78 TOT 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10 0 0 ITEM 3 - NONPUBL AND AVER	IC STUDE 1 0 11 0 IC MEMB	0 0 0 ENT RE 2 0 2 9-0 0 ERSHI LY ATT	-12 TOT O P AT E	RATION 3 0 FAL END OF	N BY (4 0 SP. E SSES	0 0 0 0 GRADI	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 SECTION OF THE PROPERTY OF TH	. ED.	7 0 AGES 6 0	0 0 0	8 0 HIP (A	PK-1	0 0 0 78 TOT 0 2 TOT	AL
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Catahoula 2009-2010

BLACK

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PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

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AVERAGE	RAGE DAILY ATTENDANCE					1,108				366.9			475.3
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MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF I DLE/ HIGH 1 ME STAR * 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 4 4 0 0 0 0	0 SCHOO 4 DOL RATORS % 0.0 0.0 0.0 2.1 1.5 0.0 0.0	CLASSITEACH NO. 0 20 0 89 109 0 6	COM LI ROOM HERS % 0.0 0.0 31.2 0.0 51.0 45.4 0.0 0.0 27.6 0.0	BINATION 1 BRARIANS/C INSTRUCTION 0 1 15 0 30 46 0 0 2 0	2 COUNSELL ONAL SPI ALISTS % 0.0 100.0 23.5 0.0 17.1 19.2 0.0 0.0 12.3 0.0	TOTAL 10 ORS/ I/ SUPPOI NO. 0 28 0 50 78 0 0 12 0	Si (C) RT STAFI % 0.0 0.0 43.8 0.0 28.3 32.4 0.0 0.0 60.0 0.0	FUI F S NO. 0 175 241 0 0 0 20 0	94 rting ent t LL-TIM TAFF 9 0.0 100.0 100.0 100.0 0.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	13	38	7	11	12	34	130
PRINCIPALS	0	0	0	1	1	3	2	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	15	13	38	8	12	15	36	136

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,879,089	21.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,862,640	55.14
	RESTRICTED GRANTS-IN-AID	492,853	2.76
	REVENUE IN LIEU OF TAXES	52,019	0.29
	REVENUE FOR/ON BEHALF OF LEA	3,899	0.02
	TOTAL STATE SOURCES	10,411,411	58.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	310,980	1.74
	RESTRICTED GRANTS-IN-AID	3,235,411	18.09
	REVENUE IN LIEU OF TAXES	2,441	0.01
	REVENUE FOR/ON BEHALF OF LEA	47,457	0.27
	TOTAL FEDERAL SOURCES	3,596,289	20.11
TOTAL REVENUE		17,886,789	100.00
OTHER SOURCES OF F	UNDS	445,120	
TOTAL REVENUES AND	OTHER SOURCES	18,331,909	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,100,686	34.04	6,076,265	34.59
SPECIAL EDUCATION PROGRAMS	1,869,669	10.43	1,869,669	10.64
VOCATIONAL EDUCATION PROGRAMS	795,743	4.44	795,743	4.53
OTHER INSTRUCTIONAL PROGRAMS	161,854	0.90	161,854	0.92
SPECIAL PROGRAMS	1,007,500	5.62	999,656	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	116,297	0.65	116,297	0.66
TOTAL INSTRUCTION	10,051,749	56.09	10,019,484	57.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	735,610	4.10	735,610	4.19
INSTRUCTIONAL STAFF SERVICES	1,497,960	8.36	1,497,960	8.53
SCHOOL ADMINISTRATION	742,450	4.14	742,450	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,976,020	16.61	2,976,020	16.94
GENERAL ADMINISTRATION	394,983	2.20	394,983	2.25
BUSINESS SERVICES	428,307	2.39	428,307	2.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,401,289	7.82	1,401,289	7.98
STUDENT TRANSPORTATION SERVICES	1,204,718	6.72	1,154,718	6.57
CENTRAL SERVICES	7,147	0.04	7,147	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,436,444	19.18	3,386,444	19.28
TOTAL SUPPORT SERVICES	6,412,464	35.78	6,362,464	36.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,183,980	6.61	1,172,599	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,927	0.06	9,927	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,193,907	6.66	1,182,526	6.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	128,951	0.72	0	0.00
DEBT SERVICE	133,915	0.75	0	0.00
TOTAL EXPENDITURES	17,920,986	100.00	17,564,474	100.00
FUND TRANSFER	422,974			
TOTAL ALL EXPENDITURES AND OTHER USES	18,343,960			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	530,000	0	100,000	430,000
OTHER LONG-TERM OBLIGATIONS	92,181	0	14,182	77,999
VESTED COMPENSATED ABSENCES	427,813	70,831	37,303	461,341
FIXED ASSETS	5,594,449	247,314	220,225	5,621,538

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	147,166	0.00	0.00	0	0	147,166
RENEWABLE TAXES	13.13	469,018	4.01	5.18	4	150,027	619,045
DEBT SERVICES TAXES	0.00	0	20.00	20.00	1	105,878	105,878
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	33,148	33,148
TOTAL AD VALOREM TAXES	17.25	616,184	24.01	25.18	5	289,053	905,237
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	2,449,7	34	0	2,449,734
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	2,449,7	34	0	2,449,734

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-16,290	-8	-6	22,081	-17,828	0	-12,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,575	-89	0	-17,077	0	0	-9,591
BALANCES AT BEGINNING OF YEAR	3,812,798	97	6	915,652	43,680	0	4,772,233
BALANCES AT END OF YEAR	3,804,083	0	0	920,656	25,852	0	4,750,591

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	10	10	2	0	23
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	8	32	4	0	0	44
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	13	36	3	0	52
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	14	15	0	0	0	29
INFANTS/TODDLERS W/ DISABILITIES		T/			# *** f = f = # + + + + + + + + + + + + + + + + + +	de este e	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	23	73	61	5	0	162
GIFTED	0	0	11	16	0	0	27
TALENTED	0	0	4	7	0	0	11

		CE												
AVERAGE NUMBER OF BR			693			•	DA) REIME						\$636	943
AVERAGE NUMBER OF LU	INCHES SERVED DAILY	′	1,194	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$374	039
ITEM 15 - EXPEND	DITURE PER ST	UDENT	AND A	VERA	GE T	EACH	ER SA	LARY	•					
									20	08-2009	9	2	009-2	010
CURRENT EXPENDITU	RE PER STUDENT									\$10,087	•		\$10,8	36
AVERAGE SALARY OF	ALL CLASSROOM T	EACHERS	(excludi	ng ROT	TC and F	Rehires))			\$37,387			\$39,1	45
ITEM 16 - EDUCA	TION LEVELS (OF PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH BACHELOR'S		BACHE		_		MASTE		SPECIA		PH.D. ED.	OR	ALL	
	BACHELOR S	%	DEGI #	% %	DEGI #	% %	DEGREE #	2 + 3U %	EDUC/	MIION	ED. #	D. C. %	#	ر %
PRINCIPALS	_				-		-		•		-		-	
WITH CERTIFICATE	0 ΔΤΕ 0		0	0.0	3 0	49.7 0.0	3	42.0 0.0	1 0	8.3 0.0	0	0.0	6 0	100.
WITHOUT CERTIFICATION TOTAL PRINCIPALS	ATE 0		0	0.0	3	49.7	3	42.0	1	8.3	0	0.0	6	100.
ASSISTANT PRINCIPAL	_	. 0.0	v	5.0	J	.0.7	3	0		5.0	J	0.0	3	. 50.
WITH CERTIFICATE	0		0	0.0	0	48.7	0	51.3	0	0.0	0	0.0	0	100.
WITHOUT CERTIFIC	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PR		0.0	U	0.0	U	48.7	U	51.3	U	0.0	U	0.0	0	100.
FULL-TIME CLASSROC WITH CERTIFICATE	_	0.0	92	72.7	19	14.9	14	11.2	1	1.2	0	0.0	127	100.
WITH CERTIFICATE	-		3	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROO	M TEACHERS 0	0.0	95	73.3	19	14.6	14	11.0	1	1.1	0	0.0	130	100.
		REGISTE	_	N BY E	ETHNI	CITY	AND G							
ITEM 1 - NONPUB	LIC STUDENT F	REGISTE	RATION	N BY E		CITY			ER WHIT	TE.	Pk	(-12 T	OTAL	
FEMALE		REGISTE	RATION	N BY E	ETHNI	CITY	AND G			E 0	Pk	(-12 T	OTAL 0	
FEMALE MALE	MERICAN INDIAN 0 0	REGISTE	RATION IAN 0 0	N BY E	ETHNI ACK 0 0	CITY	AND G ISPANIC			0	Ph	(-12 T	0	
FEMALE MALE	MERICAN INDIAN	REGISTE	RATION IAN	N BY E	ETHNI ACK	CITY	AND G			0	Pł	(-12 T	0	
FEMALE MALE TOTAL	MERICAN INDIAN 0 0 0	REGISTF N ASI	RATION IAN 0 0	BL.	ETHNI ACK 0 0	Н	AND G ISPANIC			0	PF	(-12 T	0	
FEMALE MALE TOTAL	MERICAN INDIAN 0 0 0 0	REGISTF N ASI	RATION IAN 0 0	BL.	ETHNI ACK 0 0	Н	AND G ISPANIC			0	Pr		0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUB	MERICAN INDIAN 0 0 0 0 0 LIC STUDENT F	REGISTF N ASI	RATION O O O RATION	BL.	ETHNI ACK 0 0	CITY	AND G ISPANIC	· · · · · · · · · · · · · · · · · · ·	WHIT	0			0 0 0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K	MERICAN INDIAN 0 0 0 0 0 1 LIC STUDENT F	REGISTF REGISTF	RATION O O O RATION 3	BL.	ETHNI ACK 0 0	CITY H	AND G ISPANIC 0 0 0	3	WHIT	0 0 0	8	PK	0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0	MERICAN INDIAN 0 0 0 0 0 1 LIC STUDENT F	REGISTF REGISTF 2	RATION O O O RATION 3	BL.	ETHNI ACK 0 0 0 0	CITY H	AND G ISPANIC 0 0 0	3	7 0	0 0 0	8	PK	0 0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0	MERICAN INDIAN 0 0 0 0 0 LIC STUDENT F 1 2 0 0	REGISTF REGISTF 2 0 9-12 TO	RATION O O RATION 3 O FAL	N BY E	ETHNI ACK 0 0 0 0 GRAD	CITY H E 5 0 ES 3-4	AND G 0 0 0 0 0 5 SP SP	. ED. /	7 0 AGES 6	0 0 0	8 0	PK PK-1	-8 TO	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB	LIC STUDENT F 1	REGISTE REGISTE 2 0 9-12 TOT	RATION O O RATION 3 O TAL	N BY (ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 ES 3-4	AND G 0 0 0 0 0 5 SP SP	. ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 -8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB	MERICAN INDIAN 0 0 0 0 0 LIC STUDENT F 1 2 0 0	REGISTE REGISTE 2 0 9-12 TOT	RATION O O RATION 3 O TAL	N BY (ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 ES 3-4	AND G ISPANIC O O O S S SP	. ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 -8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE	LIC STUDENT F 1 2 0 0 LIC MEMBERSI RAGE DAILY A	REGISTE REGISTE 9-12 TOT 0 HIP AT E	RATION O O RATION 3 O TAL END OF	N BY (A SP. E SES ADA)	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 The second s	. ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 -8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE	LIC STUDENT F 1 2 0 0 LIC MEMBERSI RAGE DAILY A	REGISTE REGISTE 9-12 TOT 0 HIP AT E	RATION O O RATION 3 O FAL END OF	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G O O O S S S S R AGE [as the last	DAIL Year the	7 0 AGES 6 0 / MEM	0 0 0	8 0	PK-1	-8 TO 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE	LIC STUDENT F 1 2 0 0 SLIC MEMBERSH RAGE DAILY A	REGISTE REGISTE POPULATION OF THE NOTE OF	RATION O O RATION 3 O FAL END OF	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 S SP RAGE [as the last	DAIL Year the	7 0 AGES 6 0 / MEM	6-21 BERS	8 0	PK-1	-8 TO 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE	LIC STUDENT F 1 2 0 0 0 LIC MEMBERSH RAGE DAILY AT	REGISTE REGISTE POPULATE POPULATE REGISTE REGI	RATION O O O RATION 3 O FAL END OF	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU.	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 RAGE [as the last	DAIL \	7 0 AGES 6 0 / MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE	LIC STUDENT F 1 2 0 0 LIC MEMBERSI RAGE DAILY AT	REGISTE REGISTE POPULATION O HIP AT E TTENDA IC HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 0 GRAD SION, 2002 RADU ACK 0	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL NIC	7 0 AGES 6 0 / MEM	o o o o s-21 BERS ere collect WHITE	8 0	PK-1	0 0 0 -8 TO 0 2 TOT 0 oublic sca	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL	LIC STUDENT F 1 2 0 0 LIC MEMBERSH RAGE DAILY AT	REGISTE REGISTE POPULATION OF THE POPULATION OF	RATION O O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O O O O O O	N BY (BL. N BY (4 0 SP. E SP. E	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAILY NIC 0	7 0 AGES 6 0 / MEM	BERS WHITE 0	8 0	PK-1	0 0 0 -8 TOT 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC STUDENT F 1 2 0 0 0 LIC MEMBERSH RAGE DAILY AT COF NONPUBLICAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGISTE REGISTE POPULATION POPULATION REGISTE POPULATION POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGIST REG	RATION O O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O O O O O O	N BY (A SP. E SADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 OLS	E 5 0 ES 3-5 AVEI	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL NIC 0 0 0	7 0 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	8 0	PK-1	0 0 0 -8 TO' 0 2 TOT 0	nools.
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER ELEMENTARY	LIC STUDENT F 1 2 0 0 LIC MEMBERSH RAGE DAILY A COF NONPUBLI ICAN INDIAN 0 0 0 R AND TYPE OF MIDDLE/ JF	REGISTE REGISTE POPULATION POPULATION REGISTE POPULATION POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGIST REG	RATION O O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O O O O O O	N BY (A SP. E SADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU ACK 0 0 OLS ONDAR	E 5 0 ES 3-5 AVEI	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL NIC 0 0 0	7 0 AGES 6 0 / MEM Asse data w	BERS ere collect WHITE 0 0	8 0	PK-1	-8 TO 0 2 TOT 0 0 TOT /	nools.
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC STUDENT F 1 2 0 0 0 LIC MEMBERSH RAGE DAILY AT COF NONPUBLICAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGISTE REGISTE POPULATION POPULATION REGISTE POPULATION POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE POPULATION REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGISTE REGIST REG	RATION O O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O O O O O O	N BY (A SP. E SADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 OLS	E 5 0 ES 3-5 AVEI	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL NIC 0 0 0	7 0 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	8 0	PK-1	0 0 0 -8 TO' 0 2 TOT 0	nools.

Claiborne 2009-2010

Excludes 2 Arkansas schools where Louisiana students attend.

	AMERICAN	INDIA	1	ASIAN		BLAC	K	HISPA	NIC	WHITE	Ξ Ι	PK-12 T	OTAL
FEMALE		0		3		75	55		12	309)		1,079
MALE		4		3		75	59		11	344	1		1,121
TOTAL		4		6		1,51	14		23	653	3		2,200
ITEM 2 -	- ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	;	6	7	8		
96	133	148	158	3 1	56	179	16	9 1	76	143	203		
9	10	11	12		PK-8 TOTAL 9-12 TOTAL		TOTAL		K-12 TC	TAL			
167	167	151	154	1		1,561			639	639		2,200)
										ND OF SESSION,		ERAGE	=
DAILY N	MEMBERSH	IP (AD	M), ANI) AVERA	GE DAII	LY ATTE	ENDAN	NCE (ADA)				
						PK-8			9-12			тот	ΓAL
	SHIP AT END O		ON			1,541.				13.0			154.0
	DAILY MEMBE					1,559.				31.0			190.5
	DAILY ATTENI					1,469.			58	37.9		2,	057.7
TEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICA	N INDIAN	N AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	Е ТО	
FEMALE			0		0		56		0		19		75
MALE			0 0 50 0 0 106 0			25		75 450					
TOTAL			U		U				U		44		150
TEM 5	NUMBER A	ND T	/DE 0E	DUDUG	CCLICC		00						
ITEM 5 -	· NUMBER A			PUBLIC	SCHOO		, o					s not repo	
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH		CONDAR	OLS		BINATION		TOTAL	Oc	tober stud enrollmen	ent
ELEMEN	-	MIDI JR. I	DLE/			OLS			_	TOTAL 8	Oc	tober stud	ent
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH 1 ME STA	SE .FF	CONDAF	OLS RY	COM	BINATION 4 BRARIANS/0	COUNSELO	8	Oc	tober stud enrollmen 0	ent t
ELEMEN	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	DLE/ HIGH 1 ME STA	SE	CONDAR 1	OLS	COM	BINATION 4	COUNSELO	8 RS/	Oc	tober stud enrollmen 0 FUL	ent
ELEMEN	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	DLE/ HIGH 1 ME STA	SE IFF SCHO	CONDAR 1	OLS RY CLASSR	COM	BINATION 4 BRARIANS/0 INSTRUCTI	COUNSELO	8 RS/	Oc	tober stud enrollmen 0 FUL	ent t
ELEMEN	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	DLE/ HIGH 1 ME STA	SE SCHO ADMINIST	CONDAR 1 DOL RATORS	CLASSR TEACH	COM LI COOM	BINATION 4 BRARIANS/C INSTRUCTI SPECI/	COUNSELO ONAL SPT/ ALISTS	8 RS/ SUPPOR	Oc	tober stud enrollmen 0 FUL S	L-TIM
ELEMEN	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	DLE/ HIGH 1 ME STA RICT RATORS	SE SCHO ADMINIST NO.	1 DOL RATORS	CLASSR TEACH NO.	COM	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	8 RS/ SUPPOR	Oc RT STAFF %	tober stud enrollmen 0 FUL S NO.	LL-TIM TAFF 9 0.
ELEMEN	2 - PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	DLE/ HIGH 1 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	1 OOL RATORS % 0.0	CLASSR TEACH NO.	COMI	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	8 RS/ SUPPOR NO. 0	Octoor	FUL S NO.	LL-TIM TAFF 0.
ELEMEN	PUBLIC FU AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	CONDAR 1 OOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LI COOM IERS % 0.0	BRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	8 RS/ SUPPOR NO. 0 0	0.0 0.0 0.0	FUL S NO.	L-TIM TAFF 0. 0. 100.
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 3	DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 2.3	SE SCHO ADMINIST NO. 0 0 3	CONDAR 1 COL RATORS % 0.0 0.0 2.3	CLASSR TEACH NO. 0 0 38	LII: 000M IERS % 0.0 0.0 29.0	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.8	8 RS/ SUPPOR NO. 0 0 48	0.0 0.0 0.0 36.6	FUI S NO. 0	L-TIM TAFF 0. 0. 100.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0 3 0	DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 2.3 0.0	SE SCHO ADMINIST NO. 0 0 3 0	1 OOL RATORS % 0.0 0.0 2.3 0.0	CLASSR TEACH NO. 0 0 38 0	COMI EOOM BERS % 0.0 0.0 29.0 0.0	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.8 0.0	8 RS/ SUPPOR NO. 0 0 48 0	0.0 0.0 0.0 36.6 0.0	FUI S NO. 0	LL-TIM TAFF 0. 0. 100. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 0 3 0 5	DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.8	SE SCHO ADMINIST NO. 0 0 3 0 5	1 OOL RATORS % 0.0 0.0 2.3 0.0 2.8	CLASSR TEACH NO. 0 0 38 0 103	COM EOOM IERS % 0.0 0.0 29.0 0.0 58.5	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.8 0.0 18.8	8 RS/ SUPPOR NO. 0 0 48 0 30	0.0 0.0 0.0 36.6 0.0 17.0	FUI. S NO. 0 0 131 0 176	L-TIM
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR DISTR NO. 0 0 3 0 5 8	DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 2.3 0.0 2.8 2.6	SE SCHO ADMINIST NO. 0 0 3 0 5 8	1 DOL RATORS % 0.0 0.0 2.3 0.0 2.8 2.6	CLASSR TEACH NO. 0 38 0 103 141	COMI LICOOM IERS % 0.0 0.0 29.0 0.0 58.5 45.9	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33 72	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.8 0.0 18.8 23.5	8 RS/ SUPPOR NO. 0 0 48 0 30 78	0.0 0.0 0.0 36.6 0.0 17.0 25.4	FUI S NO. 0 0 131 0 176 307	L-TIM TAFF 0. 100. 100. 100. 0.
TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DMINIST NO. 0 0 3 0 5 8	DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0	SE SCHO ADMINIST NO. 0 0 3 0 5 8	1 OOL RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0	CLASSR TEACH NO. 0 38 0 103 141	COMI ECOM IERS % 0.0 0.0 29.0 0.0 58.5 45.9	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33 72 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.8 0.0 18.8 23.5	8 RS/ SUPPOR NO. 0 0 48 0 30 78 0	0.0 0.0 0.0 36.6 0.0 17.0 25.4	FUI S NO. 0 131 0 176 307 0	CLL-TIMM TAFF 9, 0. 0. 100. 100. 100. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DMINIST NO. 0 0 3 0 5 8	DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 5 8 0 0	1 OOL RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0	CLASSR TEACH NO. 0 38 0 103 141 0	COM ERS % 0.0 0.0 29.0 0.0 58.5 45.9 0.0	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33 72 0 0	COUNSELO COU	8 RS/ SUPPOR NO. 0 0 48 0 30 78 0 0	0.0 0.0 0.0 36.6 0.0 17.0 25.4 0.0	FUI S NO. 0 176 307 0 0	CL-TIM TAFF 9, 0. 100. 100. 100. 0. 100. 100. 100. 10
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 0 3 0 5 8 0 0	DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 5 8 0 0 5 5	1 OOL RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0 9.3	CLASSR TEACH NO. 0 38 0 103 141 0 0	COM ERS % 0.0 0.0 29.0 0.0 58.5 45.9 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33 72 0 0 5	COUNSELO COU	8 RS/ SUPPOR NO. 0 0 48 0 30 78 0 0 26	0.0 0.0 0.0 36.6 0.0 17.0 25.4 0.0 0.0 51.0	FUL S NO. 0 176 307 0 52	L-TIM TAFF 0. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DMINIST NO. 0 0 3 0 5 8 0 0 0	DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 5 0	CONDAF 1 COL RATORS % 0.0 0.0 2.3 0.0 2.8 2.6 0.0 0.0 9.3 0.0	CLASSR TEACH NO. 0 38 0 103 141 0 0 16	COMI ERS % 0.0 29.0 0.0 58.5 45.9 0.0 0.0 31.1	BINATION 4 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 39 0 33 72 0 0 5	COUNSELO COU	8 RS/ SUPPOR NO. 0 0 48 0 30 78 0 0 26 0	0.0 0.0 36.6 0.0 17.0 25.4 0.0 0.0 51.0	FUL S NO. 0 131 0 176 307 0 0 52 0 0	CL-TIM TAFF 0. 0. 100. 100. 0. 100. 0. 0. 0. 0. 0. 0. 0. 0.

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	14	45	28	20	15	40	185
PRINCIPALS	0	0	0	0	2	0	7	9
ASSISTANT PRINCIPALS	0	0	1	2	1	1	3	8
TOTAL	23	14	46	30	23	16	50	202

	AMOUNT	PERCENT OF TOTAL REVENUE
TOTAL LOCAL SOURCES	8,782,586	31.31
UNRESTRICTED GRANTS-IN-AID	14,534,710	51.81
RESTRICTED GRANTS-IN-AID	321,433	1.15
REVENUE IN LIEU OF TAXES	114,014	0.41
REVENUE FOR/ON BEHALF OF LEA	3,790	0.01
TOTAL STATE SOURCES	14,973,947	53.38
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,180,224	14.90
REVENUE IN LIEU OF TAXES	49,425	0.18
REVENUE FOR/ON BEHALF OF LEA	66,484	0.24
TOTAL FEDERAL SOURCES	4,296,133	15.31
	28,052,666	100.00
NDS	5,931,839	
OTHER SOURCES	33,984,505	
	UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL STATE SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL FEDERAL SOURCES	TOTAL LOCAL SOURCES 8,782,586 UNRESTRICTED GRANTS-IN-AID 14,534,710 RESTRICTED GRANTS-IN-AID 321,433 REVENUE IN LIEU OF TAXES 114,014 REVENUE FOR/ON BEHALF OF LEA 3,790 TOTAL STATE SOURCES 14,973,947 UNRESTRICTED GRANTS-IN-AID 0 RESTRICTED GRANTS-IN-AID 4,180,224 REVENUE IN LIEU OF TAXES 49,425 REVENUE FOR/ON BEHALF OF LEA 66,484 TOTAL FEDERAL SOURCES 4,296,133 28,052,666 NDS 5,931,839

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,914,252	33.47	8,914,252	36.52
SPECIAL EDUCATION PROGRAMS	2,931,319	11.01	2,931,319	12.01
VOCATIONAL EDUCATION PROGRAMS	511,158	1.92	511,158	2.09
OTHER INSTRUCTIONAL PROGRAMS	374,882	1.41	374,882	1.54
SPECIAL PROGRAMS	1,225,405	4.60	1,225,405	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	45,231	0.17	45,231	0.19
TOTAL INSTRUCTION	14,002,247	52.57	14,002,247	57.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	868,989	3.26	868,989	3.56
INSTRUCTIONAL STAFF SERVICES	2,032,614	7.63	2,007,364	8.22
SCHOOL ADMINISTRATION	1,715,765	6.44	1,715,765	7.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,617,368	17.34	4,592,118	18.81
GENERAL ADMINISTRATION	763,710	2.87	763,710	3.13
BUSINESS SERVICES	276,406	1.04	276,406	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,822,192	6.84	1,809,660	7.41
STUDENT TRANSPORTATION SERVICES	1,960,412	7.36	1,279,228	5.24
CENTRAL SERVICES	16,975	0.06	16,975	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,839,695	18.17	4,145,979	16.98
TOTAL SUPPORT SERVICES	9,457,063	35.51	8,738,097	35.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,698,865	6.38	1,656,838	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,762	0.05	12,762	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,711,627	6.43	1,669,600	6.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,509	0.04	0	0.00
DEBT SERVICE	1,451,828	5.45	0	0.00
TOTAL EXPENDITURES	26,634,274	100.00	24,409,944	100.00
FUND TRANSFER	5,911,392			
TOTAL ALL EXPENDITURES AND OTHER USES	32,545,666			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,500,000	0	915,000	11,585,000
OTHER LONG-TERM OBLIGATIONS	177,271	0	29,923	147,348
VESTED COMPENSATED ABSENCES	3 1,145,984	0	133,833	1,012,151
FIXED ASSETS	34,919,631	728,013	618,602	35,029,042

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	658,158	0.00	0.00	0	0	658,158
RENEWABLE TAXES	10.04	1,280,592	3.16	11.96	5	735,263	2,015,855
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	2,484,325	2,484,325
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	110,025	0.00	0.00	0	0	110,025
TOTAL AD VALOREM TAXES	15.20	2,048,775	34.66	47.38	7	3,219,588	5,268,363
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,973,4	67	0	2,973,467
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,973,4	67	0	2,973,467

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-234,966	-41,826	18,529	581,109	1,115,985	8	1,438,839
RESIDUAL EQUITY TRANSFER IN	0	0	0	4,753,165	0	0	4,753,165
RESIDUAL EQUITY TRANSFER OUT	4,753,165	0	0	0	0	0	4,753,165
PRIOR YEAR ADJUSTMENT	2,506,405	47,955	-54,170	173,356	860,989	18	3,534,553
BALANCES AT BEGINNING OF YEAR	6,766,994	11,067	35,641	1,352,443	1,901,710	2,511	10,070,366
BALANCES AT END OF YEAR	4,285,268	17,196	0	6,860,073	3,878,684	2,537	15,043,758

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	40	5	0	52
HEARING IMPAIRMENTS	0	0	2	0	1	0	3
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	13	54	3	0	0	70
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	1	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	12	14	2	0	28
SPECIFIC LEARNING DISABILITIES	0	0	46	59	18	0	123
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	1	0	6
AUTISM	0	0	5	4	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	28	32	0	0	0	60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	42	164	127	29	0	362
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	53	53	1	0	107

	IMBER OF BR	KEAKFASIS SEK	VED DAIL	. Y	939	1017	LI LDLI	RAL (USE	/A) INCIIVIL	JUNGLI	/IEIN I				\$826,	
AVERAGE NU	IMBER OF LU	INCHES SERVED	DAILY		1,622	TOTA	L STATE	AND LO	CAL SUP	PORT	OF FOOD	SERVICE			\$568,	556
TEM 15 -	EXPEN	DITURE PE	R STU	DENT A	AND A	VERA	GE TE	EACHI	ER SA	LARY	,					
											20	08-200	9	2	2009-2	010
CURRENT E	EXPENDITU	RE PER STUD	DENT									\$10,477	,		\$11,0	95
AVERAGE S	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ing ROT	C and F	Rehires)				\$44,912	!		\$44,6	557
ITEM 16 -	EDUCA	TION LEVE	ELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	ΩE
		LE BACHEL	SS THAI .OR'S D		BACHE DEG		MASTI		MASTE DEGREI		SPECIAL EDUC	-	PH.D. ED.	OR	ALL ATEGO	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	S RTIFICATE		0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100
	CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRIN	NCIPALS		0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100
ASSISTANT	PRINCIPAL	LS														
WITH CE	RTIFICATE		0	0.0	2	23.5 0.0	2 0	25.5	4	51.0	0	0.0	0	0.0	8	100
	T CERTIFIC		0	0.0	2	23.5	2	0.0 25.5	0	0.0 51.0	0	0.0	0	0.0	8	100
TOTAL ASS			0	0.0	2	20.0	4	20.0	4	31.0	U	0.0	U	0.0	0	100.
		OM TEACHERS -	0	0.0	114	64.7	33	18.8	27	15.4	0	0.0	2	1.1	176	100
	ERTIFICATE JT CERTIFIO		0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
		M TEACHERS	0	0.0	123	66.4	33	17.9	27	14.6	0	0.0	2	1.1		100
TEM 1 - N	NONPUB	LIC STUDE	NT RE		NONP					ENDI	ER					
		MERICAN IN	NDIAN		RATION AN	N BY E	ETHNI ACK	CITY	AND G		WHIT		Pł	Κ-12 Τ		
FEMALE		MERICAN IN	NDIAN 1	GISTR	RATION AN	N BY E	ETHNI ACK	CITY	AND G SPANIO		WHIT	66	Pi	1	69	
FEMALE MALE		MERICAN IN	NDIAN 1 2	GISTR	AN 1 2	N BY E	ETHNI ACK 1 4	CITY	AND G SPANIO 0 0		WHIT 10	66 57	Pi	1 1	69 65	
FEMALE MALE		MERICAN IN	NDIAN 1	GISTR	RATION AN	N BY E	ETHNI ACK	CITY	AND G SPANIO		WHIT 10	66	Pi	1 1	69	
FEMALE MALE FOTAL	Δ	MERICAN IN	NDIAN 1 2 3	EGISTR ASI	AN 1 2 3	N BY E	ACK 1 4 5	CITY /	AND G SPANIO 0 0		WHIT 10	66 57	Pi	1 1	69 65	
FEMALE MALE FOTAL TEM 2 - N	NONPUB K	MERICAN IN	NDIAN 1 2 3 ENT RE	EGISTR ASI	RATION 1 2 3 RATION 3	N BY E	ACK 1 4 5	CITY /	AND G SPANIC 0 0	.	WHIT 10 18 32 7	66 57	8	1 1 3	69 65 34 (-8 TO	ΓAL
FEMALE MALE FOTAL TEM 2 - N	NONPUB	MERICAN IN	NDIAN 1 2 3	EGISTR ASI	RATION 1 2 3	N BY E	ACK 1 4 5	CITY /	SPANIO 0 0 0	.	WHIT 19 19 32	66 57		1 1 3	69 65 34	ΓAL
FEMALE MALE TOTAL TEM 2 - N	NONPUB K	MERICAN IN	1 2 3 ENT RE 2 20	EGISTR ASI	RATION 1 2 3 RATION 3 32	N BY E	ACK 1 4 5	CITY A	AND G SPANIG 0 0 0	S	WHIT 10 18 32 7	66 57 23	8	1 1 3	69 65 34 (-8 TO	
TEM 2 - N PK 22	NONPUB K 31	LIC STUDE	NDIAN 1 2 3 ENT RE 2 20 2 9	EGISTR ASI.	RATION 1 2 3 RATION 3 32	N BY E	ETHNI ACK 1 4 5	CITY A	AND G SPANIG 0 0 0	S	WHIT 10 11 32 7 20	66 57 23	8	1 1 3	69 65 34 (-8 TO) 239	
FEMALE MALE TOTAL ITEM 2 - N PK 22 9 21	NONPUB K 31 10 31 NONPUB	LIC STUDE 1 19 11 11	NDIAN 1 2 3 ENT RE 2 20 2 9 1	EGISTR EGISTR 12 TOT 95 P AT E	RATION 1 2 3 RATION 3 32 FAL	N BY G 4 26 SP. E	ACK 1 4 5 GRADI ED. AG 0 SION,	E 5 24 ES 3-5	SPANIO O O SPANIO O SPANIO O SPANIO A SPANIO SPANIO SPANIO A SPANIO A SPANIO SPANIO A SPANIO	S 6 . ED. /	7 20 AGES 6	66 57 23 6-21 BERS	8 19	1 1 3 PK-1 PK-1	69 65 34 (-8 TO [*] 239 2 TOT 334	AL
FEMALE MALE TOTAL ITEM 2 - N PK 22 9 21 ITEM 3 - N	NONPUB K 31 10 31 NONPUB AND AVE	LIC STUDE 1 19 11 1 22 2 ELIC MEMBIRAGE DAII	NDIAN 1 2 3 ENT RE 2 20 2 9 1 ERSHI LY ATT	EGISTR -12 TOT 95 P AT EFENDA HIGH	RATION 1 2 3 RATION 3 32 TAL END OF	N BY G A 26 SP. E F SESS ADA)	ETHNI ACK 1 4 5 GRADI ED. AG 0 SION, 2002	E 5 24 ES 3-5 AVER -2003 wa	SPANIO O O SPANIO O O SPANIO O O SPANIO SPAN	S 6 . ED. A	### WHIT 10	66 57 23 5-21 BERS vere collect	8 19	PK-1	69 65 34 (-8 TO 239 2 TOT 334	AL
FEMALE MALE FOTAL TEM 2 - N PK 22 9 21 TEM 3 - N A	NONPUB K 31 10 31 NONPUB AND AVE	LIC STUDE 1 19 11 1 22 2 ELIC MEMBIRAGE DAIL	NDIAN 1 2 3 ENT RE 2 20 2 9 1 ERSHI LY ATT	EGISTR -12 TOT 95 P AT E ENDA HIGH ASIA	RATION AN 1 2 3 RATION 3 32 TAL END OF NCE (A	N BY G A 26 SP. E F SESS ADA)	ETHNICACK 1 4 5 GRADI ED. AG 0 SION, 2002 RADUA ACK	E 5 24 ES 3-5 AVER -2003 wa	SPANIO O O SPANIO O SPANIO O SPANIO A SPANIO SPANIO SPANIO A SPANIO A SPANIO SPANIO A SPANIO	S 6 6 . ED. A year the	### WHIT 10	666 57 23 6-21 BERS ere collect	8 19	PK-1	69 65 34 (-8 TO' 239 2 TOT 334	AL
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TEM 2 - N PK 22 9 21 TEM 3 - N FEM 4 - N	NONPUB K 31 10 31 NONPUB AND AVE	LIC STUDE 1 19 11 1 22 2 ELIC MEMBI RAGE DAII COF NONP	NDIAN 1 2 3 ENT RE 2 20 2 9 1 ERSHI LY ATT	EGISTR -12 TOT 95 P AT EFENDA HIGH ASIA	RATION 1 2 3 RATION 3 32 FAL SCHO N 0	N BY G A 26 SP. E F SESS ADA)	ETHNICACK 1 4 5 GRADI SION, 2002 RADUA ACK 0 0	E 5 24 ES 3-5 AVER -2003 wa	SPANIO O O SPANIO O O SPANIO O O SPANIO SPAN	DAILY O O O O O O O	### WHIT 10	666 57 23 6-21 BERS ere collect	8 19	PK-1 ADM), the nonp	69 65 34 (-8 TO' 239 2 TOT 334 Dublic sci	AL
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TEM 2 - N PK 22 9 21 TEM 3 - N A TEM 4 - N FEMALE MALE FOTAL TEM 5 - N	NONPUB K 31 10 31 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 19 11 1. 22 2 ELIC MEMBI RAGE DAII CON INDIAN 0 0 0 0 R AND TYPE	ENT RE 2 20 2 9 1 ERSHI LY ATT	EGISTR -12 TOT 95 P AT E ENDA HIGH ASIA 0 0 ONPU	RATION 1 2 3 RATION 3 32 FAL SCHO N	N BY G A BLA N BY G 4 26 SP. E F SESS ADA) OL GF BL	ETHNICACK 1 4 5 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 24 ES 3-5	SPANIO O O SPANIO O O SPANIO O O SPANIO SPAN	DAILY year the	WHIT 10 11 13 7 20 AGES 6 0 7 MEM esse data w	666 57 23 6-21 BERS ere collect WHITE 5 16 21	8 19 HIP (A	PK-1 ADM), the nonp	69 65 34 239 2 TOT 334 Dublic sci	nools.
FEMALE MALE FOTAL TEM 2 - N PK 22 9 21 TEM 3 - N A ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N ELEMENT	NONPUB K 31 10 31 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 19 11 1. 22 2 ELIC MEMBI RAGE DAII CON INDIAN 0 0 0 0 R AND TYPE	INDIAN 1 2 3 ENT RE 2 20 2 9 1 ERSHILY ATT	EGISTR -12 TOT 95 P AT E ENDA HIGH ASIA 0 0 ONPU	RATION 1 2 3 RATION 3 32 FAL SCHO N	N BY G 4 26 SP. E SECO	ETHNI ACK 1 4 5 GRADI SION, 2002 RADUA ACK 0 0 DLS ONDAR	E 5 24 ES 3-5	SPANIO O O SPANIO O O SPANIO O O SPANIO SPAN	DAILY year the	WHIT 10 11 32 7 20 AGES 6 0 / MEM asse data w	666 57 23 6-21 BERS ere collect WHITE 5 16 21	8 19 HIP (A	PK-1 ADM), the nonp	69 65 34 C-8 TO 239 2 TOT 334 public sci	AL mools.
TEM 2 - N PK 22 9 21 TEM 3 - N A TEM 4 - N FEMALE MALE FOTAL TEM 5 - N	NONPUB K 31 10 31 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 19 11 1. 22 2 ELIC MEMBI RAGE DAII CON INDIAN 0 0 0 0 R AND TYPE	ENT RE 2 20 2 9 1 ERSHI LY ATT	EGISTR -12 TOT 95 P AT E ENDA HIGH ASIA 0 0 ONPU	RATION 1 2 3 RATION 3 32 FAL SCHO N	N BY G 4 26 SP. E SECO	ETHNICACK 1 4 5 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 24 ES 3-5	SPANIO O O SPANIO O O SPANIO O O SPANIO SPAN	DAILY year the	WHIT 10 11 13 7 20 AGES 6 0 7 MEM esse data w	666 57 23 6-21 BERS ere collect WHITE 5 16 21	8 19 HIP (A	PK-1 ADM), the nonp	69 65 34 239 2 TOT 334 Dublic sci	nools.

ITEM 14 - SCHOOL FOOD SERVICE

Concordia 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	Ξ Ι	PK-12 T	OTAL
FEMALE		3		2		9	972		16	917	•		1,910
MALE		0		8		1,0)15		17	961		:	2,001
TOTAL		3		10		1,9	987		33	1,878	1	;	3,911
ITEM 2 -	- ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
185	272	312	313	2	84	393	33:	3 29	9	315	263		
9	10	11	12		PK	-8 TOTA	۱L		9-12 TO	ΓAL	P	K-12 TO	TAL
312	217	203	210			2,969			942			3,911	ı
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	.
						PK-8			9-12	<u>!</u>		TOT	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	ON			2,896	5.0		9	11.0		3,	807.0
AVERAGE	DAILY MEMBE	RSHIP				2,930	8.0		9	27.8		3,	858.6
AVERAGE	DAILY ATTEND	DANCE				2,765	5.5		8	60.8		3,	626.3
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	AS	SIAN	BL	.ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		0		41	()	ŧ	54		95
			0		1		42	()	į	54		97
MALE TOTAL			0 0		1 1		42 83))	10			97 192
MALE TOTAL	· NUMBER A	ND TY	0	PUBLIC	1						08		192
MALE TOTAL ITEM 5 -		MIDI	PE OF		1	LS	83)8 Site	s not repor tober stude enrollmen	192
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 'PE OF		schoo	LS	83	(10)8 Site	tober stud	192
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	LS	COMI	BINATION)	TOTAL 11)8 Site	enrollmen	192 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR 2	CLASSI	COMI LII ROOM	BINATION 2 BRARIANS/C INSTRUCTIO	OUNSELC	TOTAL 11 DRS/	Site Oc	enrollment 0 FUL	192 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR 2	oLS RY	COMI LII ROOM	BINATION 2 BRARIANS/C	OUNSELC	TOTAL 11 DRS/)8 Site	enrollment 0 FUL	192 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI	OYPE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASSI TEACL	COMI LII ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSELC ONAL SPT LISTS	TOTAL 11 DRS/ SUPPOR	Site Oc	0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH 2 ME STA ICT RATORS %	FF SCHC ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSI TEACI NO.	COMI LII ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELC DNAL SPT/ LISTS %	TOTAL 11 DRS/ SUPPOR NO.	Site Oc	o FUL S' NO.	rting ent t LL-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU AD AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASSI TEACI NO.	COMI LII ROOM HERS % 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELC DNAL SPTA LISTS % 0.0	TOTAL 11 ORS/ SUPPOR NO. 0	Site Oc	FUL S' NO.	rting ent t L-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I Z JLL-TIN DISTR DISTR MINISTI NO. 0	O YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COMI LII ROOM HERS % 100.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELC DNAL SPT LISTS % 0.0 0.0	TOTAL 11 ORS/ SUPPOR NO. 0 0	Site Oc	FUL S NO.	192 rting ent t L-TIME TAFF % 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO. 0 0	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHO ADMINIST NO. 0 0	CONDAR 2 COL RATORS % 0.0 0.0 3.8	CLASSI TEACI NO. 1 0 73	COMI LII ROOM HERS % 100.0 0.0 34.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62	OUNSELCONAL SPTALISTS % 0.0 0.0 29.6	TOTAL 11 ORS/ SUPPOR NO. 0 0 65	Site Oc. 0.0 0.0 30.9	FUL S NO. 1 0 210	192 rting ent t L-TIME TAFF % 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 2	O YPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHC ADMINIST NO. 0 0 8 0	CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 3.8 0.0	CLASSI TEACI NO. 1 0 73 2	COMI ROOM HERS % 100.0 0.0 34.9 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 0	OUNSELC ONAL SPT, LISTS % 0.0 0.0 29.6 0.0	TOTAL 11 DRS/ SUPPOR NO. 0 65 0	Site Oc. RT STAFF % 0.0 0.0 30.9 0.0	FUL S NO. 1 0 210 22	192 rting ent t L-TIME TAFF % 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.5	FF SCHC ADMINIST NO. 0 0 8 0 7	2 CONDAR 2 DOL RATORS % 0.0 0.0 3.8 0.0 2.7	CLASSI TEACI NO. 1 0 73 2 157	COMI ROOM HERS % 100.0 0.0 34.9 100.0 59.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 0 45	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 29.6 0.0 17.2	TOTAL 11 DRS/ SUPPOR NO. 0 65 0 49	Site Oc	FUL S NO. 1 0 210 2 262	192 rting ent t LL-TIME TAFF % 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 1.5 1.2	FF SCHO ADMINIST NO. 0 0 8 0 7	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.8 0.0 2.7 3.2	CLASSI TEACI NO. 1 0 73 2 157 233	LII ROOM HERS % 100.0 0.0 34.9 100.0 59.9 49.1	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 0 45 107	OUNSELC DNAL SPT. LISTS % 0.0 0.0 29.6 0.0 17.2 22.5	TOTAL 11 ORS/ SUPPOR NO. 0 65 0 49 114	Site Oc. RT STAFF % 0.0 0.0 30.9 0.0 18.7 24.0	FUL S NO. 1 0 210 2 262 475	192 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.5 1.2 0.0	FF SCHO ADMINIST NO. 0 8 0 7 15 0	2 CONDAR 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.8 0.0 2.7 3.2 0.0	CLASSI TEACI NO. 1 0 73 2 157 233 0	COMI ROOM HERS % 100.0 0.0 34.9 100.0 59.9 49.1 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 0 45 107	OUNSELC ONAL SPT/ LISTS % 0.0 0.0 29.6 0.0 17.2 22.5	TOTAL 11 DRS/ SUPPOR NO. 0 65 0 49 114 0	Site Oc	FUL S NO. 1 0 210 2 262 475 0	192 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 1.5 1.2 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 7 15 0 0	1 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.8 0.0 2.7 3.2 0.0 0.0	CLASSI TEACI NO. 1 0 73 2 157 233 0	LII ROOM HERS % 100.0 0.0 34.9 100.0 59.9 49.1 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 0 45 107 0 0	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 29.6 0.0 17.2 22.5 0.0 0.0	TOTAL 11 ORS/ SUPPOR NO. 0 65 0 49 114 0 0	Site Oc	FUL S NO. 1 0 210 2 262 475 0 0	192 Tarting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 1.5 1.2 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 7 15 0 0 1 0 0	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.8 0.0 2.7 3.2 0.0 0.0 1.8 0.0	CLASSI TEACI NO. 1 0 73 2 157 233 0 0 0 16 0	LII ROOM HERS % 100.0 0.0 34.9 100.0 59.9 49.1 0.0 0.0 29.6 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 0 45 107 0 0 1	OUNSELC DNAL SPTALISTS % 0.0 0.0 29.6 0.0 17.2 22.5 0.0 0.0 2.1 0.0	TOTAL 11 ORS/ SUPPOR NO. 0 65 0 49 114 0 0 36 0	Site Oct RT STAFF % 0.0 0.0 30.9 0.0 18.7 24.0 0.0 66.4 0.0 0.0	FUL S NO. 1 0 210 2 262 475 0 0 54 0	192 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.7 0.0 1.5 1.2 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 7 15 0 0 1	1 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 3.8 0.0 2.7 3.2 0.0 0.0 1.8	CLASSI TEACI NO. 1 0 73 2 157 233 0 0	LII ROOM HERS % 100.0 0.0 34.9 100.0 59.9 49.1 0.0 0.0 29.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 0 45 107 0 0 1	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 29.6 0.0 17.2 22.5 0.0 0.0	TOTAL 11 ORS/ SUPPOR NO. 0 65 0 49 114 0 0 36	Site Oct RT STAFF % 0.0 0.0 30.9 0.0 18.7 24.0 0.0 0.0 66.4	FUL S NO. 1 0 210 2 262 475 0 0 54	192 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	26	17	60	24	33	25	83	268		
PRINCIPALS	0	0	0	0	5	5	2	12		
ASSISTANT PRINCIPALS	0	0	2	4	0	0	3	9		
TOTAL	26	17	62	28	38	30	88	289		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,537,463	25.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,526,780	52.43
	RESTRICTED GRANTS-IN-AID	953,271	2.32
	REVENUE IN LIEU OF TAXES	151,278	0.37
	REVENUE FOR/ON BEHALF OF LEA	9,079	0.02
	TOTAL STATE SOURCES	22,640,408	55.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,777,534	18.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,065	0.25
	TOTAL FEDERAL SOURCES	7,878,599	19.19
TOTAL REVENUE		41,056,470	100.00
OTHER SOURCES OF F	UNDS	7,722,828	
TOTAL REVENUES AND	OTHER SOURCES	48,779,298	
		· •	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	40.000.450		40.054.55	0.5.5
REGULAR PROGRAMS	13,082,158	32.87	13,074,587	35.50
SPECIAL EDUCATION PROGRAMS	3,017,493	7.58	3,001,295	8.15
VOCATIONAL EDUCATION PROGRAMS	862,277	2.17	858,986	2.33
OTHER INSTRUCTIONAL PROGRAMS	727,209	1.83	727,209	1.97
SPECIAL PROGRAMS	2,962,344	7.44	2,962,344	8.04
ADULT/CONTINUING EDUCATION PROGRAMS	107,614	0.27	107,614	0.29
TOTAL INSTRUCTION	20,759,095	52.16	20,732,035	56.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,812,821	7.07	2,812,821	7.64
INSTRUCTIONAL STAFF SERVICES	1,905,267	4.79	1,903,950	5.17
SCHOOL ADMINISTRATION	2,169,729	5.45	2,169,729	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,887,817	17.31	6,886,500	18.70
GENERAL ADMINISTRATION	1,128,784	2.84	1,125,923	3.06
BUSINESS SERVICES	552,156	1.39	552,156	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,013,666	7.57	3,010,888	8.18
STUDENT TRANSPORTATION SERVICES	1,688,084	4.24	1,688,084	4.58
CENTRAL SERVICES	504,994	1.27	494,849	1.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,887,684	17.31	6,871,900	18.66
TOTAL SUPPORT SERVICES	13,775,501	34.61	13,758,400	37.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,399,525	6.03	2,329,957	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,404,850	6.04	2,335,282	6.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,201,812	5.53	0	0.00
DEBT SERVICE	656,247	1.65	0	0.00
TOTAL EXPENDITURES	39,797,505	100.00	36,825,717	100.00
FUND TRANSFER	5,876,077			
TOTAL ALL EXPENDITURES AND OTHER USES	45,673,582			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,269,004	257,990	79,027	1,447,967
FIXED ASSETS	16,304,759	2,598,191	1,217,590	17,685,360

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	345,932	0.00	0.00	1	0	345,932
RENEWABLE TAXES	36.69	4,282,543	0.00	0.00	1	0	4,282,543
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	128,397	0.00	0.00	1	0	128,397
TOTAL AD VALOREM TAXES	39.66	4,756,872	0.00	0.00	3	0	4,756,872
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,347,8	17	0	4,347,817
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,347,8	17	0	4,347,817

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,597,091	0	0	700,541	67,800	-259,716	3,105,716
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	4,539	2	0	4,541
BALANCES AT BEGINNING OF YEAR	16,926,291	0	0	8,604,328	521,185	285,115	26,336,919
BALANCES AT END OF YEAR	19,523,382	0	0	9,309,408	588,987	25,399	29,447,176

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	21	5	0	35
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	22	81	6	0	0	109
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	1	21	13	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	47	93	15	0	155
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	1	3	3	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	12	20	0	0	0	32
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	36	184	141	23	0	384
GIFTED	0	0	19	27	0	0	46
TALENTED	0	0	0	42	1	0	43

AVERAGE NUMBER OF BRE	EVEVELS SED	VED D * ''	v	1,689	TOT:	U FERE	AL //:0	DA) DE"	unce.	4ENT				e4 77 6	070
			_Y				,	DA) REIME						\$1,773,	
AVERAGE NUMBER OF LUN				3,046				OCAL SUP			SERVICE			\$560,	219
ITEM 15 - EXPEND	ITURE PEF	₹ STU	DENT	AND A	VERA	GE TE	EACH	ER SAI	LARY						
										20	08-2009	9	2	2009-2	010
CURRENT EXPENDITUR	RE PER STUD	ENT									\$ 9,396			\$ 9,4	16
AVERAGE SALARY OF A	ALL CLASSRC	OM TE	ACHERS	3 (excludir	ng ROT	C and F	(ehires)			\$43,490			\$43,4	22
ITEM 16 - EDUCAT	TION LEVE	LS OF	PUBI	IC SCI	100L	. STAF	F							TOTAL	OF
		LESS THAN BACHELOR'S DEGREE		BACHEL DEGR	-	MASTI DEGI		MASTE DEGREE		SPECIALIST IN EDUCATION		PH.D. ED.	_	ALL ATEGO	RIES
DDINGIDAL C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	12	100
WITHOUT CERTIFICA	·ΤΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	12	100
ASSISTANT PRINCIPAL	S	0	0.0	0	0.0	6	66.6	3	33.4	0	0.0	0	0.0	9	100
WITH CERTIFICATE WITHOUT CERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
WITHOUT CERTIFICA TOTAL ASSISTANT PRI		0	0.0	0	0.0	6	66.6	3	33.4	0	0.0	0	0.0	9	100
FULL-TIME CLASSROOM															
WITH CERTIFICATE		0	0.0	173	67.0	56	21.7	26	10.2	3	1.1	0	0.0	258	100
WITHOUT CERTIFIC	ATE	1	10.0	6	60.0	3	30.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM	I TEACHERS	1	0.4	179	66.7	59	22.0	26	9.9	3	1.1	0	0.0	268	100
FEMALE	(0		0		3		0		ţ	54		į	57	
FEMALE	MERICAN IN		7.0	IAN 0		ACK 3		ISPANIO 0		WHIT			12 T(-) ئ	_	
MALE		0		0		6		0			51			57	
TOTAL	(0		0		9		0		10	05		11	14	
TEM 2 - NONPUBL	LIC STUDE	NIRE	EGISTI	RATION	I BY (3RAD	Ξ								
TEM 2 - NONPUBL PK K	1	2	EGISTI	RATION 3	I BY (GRADI	≣ 5	6	;	7		8	PK	-8 TO	ΓAL
			EGISTI			GRADI	_	6		7 11		8 13	PK	69	ΓAL
PK K	1	2 7	-12 TO	3 9	4 2	GRADI ED. AG	5	5	i	=	i -21				
PK K 8 9	1 2	2 7 2 9		3 9	4 2		5	5	i	11	i-21		PK-1	69	
PK K 8 9 9 10 20 13	1 2 11 12 5 7	2 7 2 9	-12 TO ⁻ 45	3 9 Γ AL	4 2 SP. E	ED. AG 0	5 3 ES 3-5	5 SP.	. ED. <i>i</i>	11 AGES 6		13	PK-1	69 2 TOT	
PK K 8 9 9 10 20 13	1 2 11 12 5 7	2 7 2 9 ERSHI	-12 TO ⁻ 45 P AT E	3 9 FAL END OF	SP. E	ED. AG 0 SION,	5 3 ES 3-5	5 SP.	ED.	11 AGES 6 0	BERS	13 HIP (A	PK-1	69 2 TOT 114	AL
PK K 8 9 9 10 20 13	1 2 11 12 5 7	2 7 2 9 ERSHI	-12 TO ⁻ 45 P AT E	3 9 FAL END OF	SP. E	ED. AG 0 SION,	5 3 ES 3-5	5 SP.	ED.	11 AGES 6 0	BERS	13 HIP (A	PK-1	69 2 TOT 114	AL
8 9 9 10 20 13 ITEM 3 - NONPUBL AND AVER	1 2 11 12 5 7 LIC MEMBE	2 7 2 9 ERSHI	-12 ΤΟ ⁻ 45 P AT E Γ END	3 9 FAL END OF	SP. E	ED. AG 0 SION, 2002	5 3 ES 3-5 AVEI	5 SP. RAGE I	ED.	11 AGES 6 0	BERS	13 HIP (A	PK-1	69 2 TOT 114	AL
PK K 8 9 9 10 20 13 ITEM 3 - NONPUBL AND AVER	1 2 11 12 5 7 LIC MEMBE RAGE DAIL	2 7 2 9 ERSHI LY ATT	-12 TO ⁻ 45 P AT E ΓENDA	3 9 FAL END OF NCE (A	SP. ESADA)	ED. AG 0 SION, 2002	5 3 ES 3-5 AVEI	5 SP. RAGE I	DAIL	AGES 6 0 Y MEM esse data w	BERSI ere collec	13 HIP (A	PK-1	69 2 TOT 114 public scl	AL
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 2 11 12 5 7 LIC MEMBERAGE DAIL	2 7 2 9 ERSHI LY ATT	-12 TO ⁻ 45 P AT E FENDA HIGH ASIA	3 9 FAL END OF NCE (A	SP. ESADA)	SION, 2002 RADU	5 3 ES 3-5 AVEI	5 SP. RAGE L as the last	DAIL Year the	AGES 6 0 Y MEM esse data w	BERSI ere collec	13 HIP (A	PK-1	69 2 TOT 114 Dublic sch	AL
PK K 8 9 9 10 20 13 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC	1 2 11 12 5 7 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0	2 7 2 9 ERSHI LY ATT	-12 TO ⁻ 45 P AT E ΓENDA HIGH ASIA	3 9 FAL END OF INCE (A SCHOOL	SP. ESADA)	SION, 2002 RADUA	5 3 ES 3-5 AVEI	5 SP. RAGE I as the last	DAIL) year the	AGES 6 0 Y MEM esse data w	BERSI ere collect	13 HIP (A	PK-1	69 2 TOT 114 public scl	AL
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 2 11 12 5 7 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0 0	2 7 2 9 ERSHI LY ATT	-12 TO ⁻ 45 P AT E FENDA HIGH ASIA	3 9 FAL END OF NCE (A SCHOOLN 0	SP. ESADA)	SION, 2002 RADUA ACK 0	5 3 ES 3-5 AVEI	5 SP. RAGE [as the last	DAIL Year the	AGES 6 0 Y MEM esse data w	BERS ere collec	13 HIP (A	PK-1	69 2 TOT 114 Dublic scl	AL
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	1 2 11 12 5 7 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0 0 0 0 0	2 7 2 9 ERSHI LY ATT	-12 TO 45 P AT E ΓENDA HIGH ASIA	3 9 FAL END OF INCE (A SCHOOL IN D	SP. ESADA) OL GI	ED. AG 0 SION, 2002 RADUA .ACK 0 0 0	5 3 ES 3-5 AVEI	5 SP. RAGE [as the last	DAIL) year the	AGES 6 0 Y MEM esse data w	BERSI ere collect	13 HIP (A	PK-1	69 2 TOT 114 public scl	AL
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE FOTAL ITEM 5 - NUMBER	1 2 11 12 5 7 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 7 2 9 ERSHILY ATT	-12 TO 45 P AT E ΓENDA HIGH ASIA	3 9 FAL END OF INCE (A SCHOOL IN D	SP. ESSADA) OL GI	SION, 2002 RADUA ACK 0 0 0	5 3 ES 3-5 AVEI -2003 w	5 SP. RAGE [as the last	DAIL Very the Company of the Company	11 AGES 6 0 Y MEM esse data w	BERSI ere collect WHITE 0 0 0	13 HIP (A	PK-1	69 2 TOT 114 public scl TAL 0 0	AL anools.
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 2 11 12 5 7 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0 0 0 0 0	2 7 2 9 ERSHILY ATT	-12 TO 45 P AT E ΓENDA HIGH ASIA	3 9 FAL END OF INCE (A SCHOOL IN D	SP. ESSADA) OL GI	ED. AG 0 SION, 2002 RADUA .ACK 0 0 0	5 3 ES 3-5 AVEI -2003 w	5 SP. RAGE [as the last	DAIL Very the Company of the Company	AGES 6 0 Y MEM esse data w	BERSI ere collect WHITE 0 0 0	13 HIP (A	PK-1	69 2 TOT 114 Dublic scl	AL agools.
PK K 8 9 9 10 20 13 TEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 2 11 12 5 7 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 7 2 9 ERSHILY ATT JBLIC F OF N E/ JR.I	-12 TO 45 P AT E ΓENDA HIGH ASIA	3 9 FAL END OF INCE (A SCHOOL IN D	SP. ESSADA) OL GI	SION, 2002 RADUA ACK 0 0 OLS	5 3 ES 3-5 AVEI -2003 w	5 SP. RAGE [as the last	DAIL Very the Company of the Company	AGES 6 0 Y MEM Pese data w	BERSI ere collect WHITE 0 0 0	13 HIP (A	PK-1	69 2 TOT 114 Public sch TAL 0 0 TOTA	AL anools.

DeSoto 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPAN	IIC .	WHITE		PK-12 T	OTAL
FEMALE		5		3		1,2	222		46	1,086	6	:	2,362
MALE		6		2		1,227			51		5	:	2,522
TOTAL		11		5		2,4	149		97	2,322	2		4,884
ITEM 2	- ELEMENTA	ARY/SE	ECOND	ARY MEN	IBERSI	HP, BY	GRAD	E					
PK	K	1	2	3	3	4	5	6		7	8		
319	363	307	352	36	64	448	336	342	2	398	341		
9	10	11	12		PK	-8 TOTA	۸L		9-12 TOT	AL	F	K-12 TO	TAL
459	336	299	220			3,570			1,314			4,884	ı
	- PUBLIC SO MEMBERSHI								END O	F SESSI	ON, AV	'ERAGE	Ē
						PK-8			9-12			TOT	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	ON			3,541	.0		1,23	37.0		4,	778.0
AVERAGE	DAILY MEMBE	RSHIP				3,565	5.4		1,28	33.4		4,	848.8
AVERAGE	DAILY ATTEND	DANCE				3,350	0.0		1,17	72.8		4,	522.8
ITEM 4	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	AS	IAN	BL	ACK	HISPA	ANIC	WH	HITE	то	TAL
FEMALE			1		0		77	3		5	55		136
					0		61		1		58		
			0										120
MALE TOTAL			0 1		0 0		61 38	4 			58 1 3		120 256
TOTAL	- NUMBER A		PE OF		0	1					13 Site	es not repor	256
TOTAL		MIDI	PE OF	PUBLIC :	0	LS 1	138				13 Site	es not repor ctober stud enrollmen	256
TOTAL ITEM 5 -		MIDI JR. I	1 PE OF OLE/	PUBLIC :	SCHOO	LS 1	138	4		11	13 Site	tober stude	256
TOTAL ITEM 5 -	ITARY	MIDI JR. I	1 /PE OF DLE/ HIGH	PUBLIC SEC	O SCHOO CONDAR	LS 1	COMI	4 BINATION		11 TOTAL 14	13 Site	etober stud enrollmen 0	256
TOTAL ITEM 5 -	ITARY 4 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	1 (PE OF DLE/ HIGH 2 ME STA	PUBLIC SEC	SCHOO CONDAR 5	LS RY CLASS	COMI LII ROOM	BINATION 3 BRARIANS/CO INSTRUCTIO	DUNSELO NAL SPT/	TOTAL 14 RS/	Site	etober stud enrollment 0 FUL	256 rting ent t
TOTAL ITEM 5 -	ITARY 4 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	1 (PE OF DLE/ HIGH 2 ME STA	PUBLIC :	SCHOO CONDAR 5	DLS RY	COMI LII ROOM	BINATION 3 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 14 RS/	13 Site	etober stud enrollment 0 FUL	256 rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 4 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI	1 PE OF OLE/ HIGH ME STA RICT RATORS	PUBLIC SEC	SCHOO CONDAR 5 OL RATORS	LS RY CLASSI TEACI	COMI LII ROOM HERS	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL	OUNSELO NAL SPT/ JISTS	TOTAL 14 RS/ SUPPOR	Site Oc	otober studienrollmenrol	256 rting ent t
TOTAL ITEM 5 -	ITARY 4 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	1 VPE OF OLE/ HIGH 2 ME STA CICT RATORS %	PUBLIC SEC	SCHOO CONDAR 5 OL RATORS %	CLASSI TEACINO.	COMI LII ROOM HERS	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO.	DUNSELO NAL SPT/ LISTS %	TOTAL 14 RS/ SUPPOR NO.	Site Oc	0 FUL S	256 rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	4 - PUBLIC FU AE AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0	PUBLIC SEC	SCHOO CONDAR 5 OL RATORS % 0.0	CLASSI TEACI NO.	COMI LII ROOM HERS % 33.3	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2	DUNSELO NAL SPT/ LISTS % 66.7	TOTAL 14 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	256 rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU AE AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0	1 /PE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0	FF SCHOO ADMINISTR NO. 0	SCHOO CONDAR 5 OL RATORS % 0.0 0.0	CLASSI TEACI NO.	COMI LII ROOM HERS % 33.3 100.0	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0	DUNSELO NAL SPT/ LISTS % 66.7 0.0	TOTAL 14 RS/ SUPPOR NO. 0 0	Site Oc. 0.0	FUL S NO.	256 Inting ent to the content of th
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO. 0 0	TPE OF OLE/HIGH 2 ME STA SICT RATORS % 0.0 0.0 0.4	FF SCHOOLADMINISTER NO.	SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7	CLASSI TEACI NO. 1 1 56	COMI LII ROOM HERS % 33.3 100.0 23.7	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7	TOTAL 14 RS/ SUPPOR NO. 0 0 112	Site Oc. 0.0 0.0 47.5	FUL S NO. 3 1 236	256 Tring ent t L-TIMI TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	TPE OF OLE/ HIGH WE STA SICT RATORS % 0.0 0.0 0.4 0.0	FF SCHO-ADMINISTER NO.	SCHOO SCHOO SCHOO 5 OL RATORS % 0.0 0.0 1.7 0.0	CLASSI TEACI NO. 1 1 56 2	COMI ROOM HERS % 33.3 100.0 23.7 50.0	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2	OUNSELO NAL SPT/ ISTS % 66.7 0.0 26.7 50.0	TOTAL 14 RS/ SUPPOR NO. 0 0 112 0	Site Oc	FUL S NO. 3 1 236 4	256 Iting ent t L-TIMI TAFF % 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 1 0 7	TPE OF OLE/HIGH 2 ME STA RATORS % 0.0 0.0 0.4 0.0 1.9	FF SCHOOL OO	0 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7 0.0 2.4	CLASSI TEACI NO. 1 1 56 2 226	COMI ROOM HERS % 33.3 100.0 23.7 50.0 59.8	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2 78	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7 50.0 20.7	TOTAL 14 RS/ SUPPOR NO. 0 0 112 0 58	Site Oc	FUL S NO. 3 1 236 4 378	256 LL-TIME TAFF 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA GICT RATORS % 0.0 0.0 0.4 0.0 1.9 1.3	FF SCHOON ADMINISTR NO.	5 OL RATORS % 0.0 0.0 1.7 0.0 2.4 2.1	CLASSI TEACI NO. 1 1 56 2 226 286	LIII ROOM HERS % 33.3 100.0 23.7 50.0 59.8 46.0	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2 78 145	DUNSELOI NAL SPT/ JISTS % 66.7 0.0 26.7 50.0 20.7 23.3	TOTAL 14 RS/ SUPPOR NO. 0 0 112 0 58 170	Site Oc. 2013	FUL S NO. 3 1 236 4 378 622	256 Iting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.4 0.0 1.9 1.3 0.0	FF SCHOOL OO	0 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0	CLASSI TEACI NO. 1 1 56 2 226 286 0	COMI ROOM HERS % 33.3 100.0 23.7 50.0 59.8 46.0 0.0	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2 78 145	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7 50.0 20.7 23.3 0.0	TOTAL 14 RS/ SUPPOR NO. 0 112 0 58 170 0	Site Octoor RT STAFF % 0.0 0.0 47.5 0.0 15.3 27.3 0.0	FUL S NO. 3 1 236 4 378 622 0	256 Iting ent t LL-TIMI TAFF % 100.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.4 0.0 1.9 1.3 0.0 0.0 0.0	FF SCHOIN O O O O O O O O O O O O O O O O O O	0 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0	CLASSI TEACI NO. 1 1 56 2 226 286 0 0	LII ROOM HERS % 33.3 100.0 23.7 50.0 59.8 46.0 0.0	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2 78 145 0 0	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7 50.0 20.7 23.3 0.0 0.0	TOTAL 14 RS/ SUPPOR NO. 0 112 0 58 170 0 0	Site Oct RT STAFF % 0.0 0.0 47.5 0.0 15.3 27.3 0.0 0.0 0.0	FUL S NO. 3 1 236 4 378 622 0 0	256 tring ent t L-TIMI TAFF % 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.4 0.0 1.9 1.3 0.0 0.0 1.5	FF SCHOOL ADMINISTR NO. 0 4 0 9 13 0 4	0 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0 0.0	CLASSI TEACI NO. 1 1 56 2 226 286 0 0 24	COMI ROOM HERS % 33.3 100.0 23.7 50.0 59.8 46.0 0.0 0.0 22.6	BINATION 3 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 0 63 2 78 145 0 0 5	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7 50.0 20.7 23.3 0.0 0.0 4.7	TOTAL 14 RS/ SUPPOR NO. 0 112 0 58 170 0 71	Site Oct RT STAFF % 0.0 0.0 47.5 0.0 15.3 27.3 0.0 0.0 67.4	FUL S NO. 3 1 236 4 378 622 0 0 106	256 Tring ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.4 0.0 1.9 1.3 0.0 0.0 1.5 0.0	FF SCHO ADMINISTR NO. 0 4 0 9 13 0 0 4	0 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0 3.8 0.0	1 CLASSI TEACI NO. 1 1 56 2 226 286 0 0 24 4	COMI ROOM HERS % 33.3 100.0 23.7 50.0 59.8 46.0 0.0 0.0 22.6 100.0	BINATION 3 BRARIANS/CO INSTRUCTION SPECIAL NO. 2 0 63 2 78 145 0 0 5 0	DUNSELO NAL SPT/ LISTS % 66.7 0.0 26.7 50.0 20.7 23.3 0.0 0.0 4.7 0.0	TOTAL 14 RS/ SUPPOR NO. 0 0 112 0 58 170 0 0 71 0	Site Oct RT STAFF % 0.0 0.0 47.5 0.0 15.3 27.3 0.0 0.0 67.4 0.0 0.0	FUL S NO. 3 1 236 4 378 622 0 0 106 4	256 tring ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	33	94	56	51	37	69	381
PRINCIPALS	0	0	0	2	3	1	5	11
ASSISTANT PRINCIPALS	0	0	0	3	1	2	7	13
TOTAL	40	33	94	61	55	40	81	405

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	82,288,923	71.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,102,769	19.17
	RESTRICTED GRANTS-IN-AID	1,568,281	1.36
	REVENUE IN LIEU OF TAXES	487,470	0.42
	REVENUE FOR/ON BEHALF OF LEA	6,543	0.01
	TOTAL STATE SOURCES	24,165,063	20.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	697,405	0.60
	RESTRICTED GRANTS-IN-AID	8,030,745	6.96
	REVENUE IN LIEU OF TAXES	6,472	0.01
	REVENUE FOR/ON BEHALF OF LEA	129,896	0.11
	TOTAL FEDERAL SOURCES	8,864,518	7.69
TOTAL REVENUE		115,318,504	100.00
OTHER SOURCES OF F	UNDS	12,165,882	
TOTAL REVENUES AND	OTHER SOURCES	127,484,386	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,291,353	26.36	28,291,353	32.51
SPECIAL EDUCATION PROGRAMS	9,690,891	9.03	9,690,891	11.14
VOCATIONAL EDUCATION PROGRAMS	2,305,745	2.15	2,305,745	2.65
OTHER INSTRUCTIONAL PROGRAMS	5,929,140	5.52	5,929,140	6.81
SPECIAL PROGRAMS	4,512,119	4.20	4,512,119	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	161,836	0.15	161,836	0.19
TOTAL INSTRUCTION	50,891,084	47.41	50,891,084	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,532,843	3.29	3,532,843	4.06
INSTRUCTIONAL STAFF SERVICES	5,265,600	4.91	5,253,255	6.04
SCHOOL ADMINISTRATION	5,015,925	4.67	5,015,925	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,814,368	12.87	13,802,023	15.86
GENERAL ADMINISTRATION	2,325,881	2.17	2,325,881	2.67
BUSINESS SERVICES	1,431,661	1.33	1,425,826	1.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,321,660	6.82	7,270,838	8.36
STUDENT TRANSPORTATION SERVICES	6,734,560	6.27	6,734,560	7.74
CENTRAL SERVICES	335,507	0.31	335,507	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,149,269	16.91	18,092,612	20.79
TOTAL SUPPORT SERVICES	31,963,637	29.78	31,894,635	36.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,268,499	3.98	4,228,089	4.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,268,499	3.98	4,228,089	4.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,361,902	16.18	0	0.00
DEBT SERVICE	2,849,518	2.65	0	0.00
TOTAL EXPENDITURES	107,334,640	100.00	87,013,808	100.00
FUND TRANSFER	3,109,965			
TOTAL ALL EXPENDITURES AND OTHER USES	110,444,605			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,305,000	0	1,100,000	30,205,000
OTHER LONG-TERM OBLIGATIONS	1,270,000	9,000,000	307,000	9,963,000
VESTED COMPENSATED ABSENCES	3,252,216	876,000	309,846	3,818,370
FIXED ASSETS	91,895,117	14,265,380	1,262,908	104,897,589

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,629,462	0.00	0.00	0	0	1,629,462
RENEWABLE TAXES	44.00	15,574,898	0.00	0.00	0	0	15,574,898
DEBT SERVICES TAXES	0.00	0	0.00	17.00	5	3,197,011	3,197,011
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	417,240	0.00	0.00	0	0	417,240
TOTAL AD VALOREM TAXES	48.56	17,621,600	0.00	17.00	5	3,197,011	20,818,611
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	53,743,4	12	354,500	54,097,912
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	53,743,4	12	354,500	54,097,912

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	8,951,441	0	0	4,233,827	1,467,910	18,527,102	33,180,280
RESIDUAL EQUITY TRANSFER IN	11,705,133	0	0	6,682,238	2,036,060	29,786,058	50,209,489
RESIDUAL EQUITY TRANSFER OUT	2,764,264	0	0	2,448,411	568,150	11,258,956	17,039,781
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	-10,572	0	0	0	0	0	-10,572

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	15	36	7	0	58
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	36	96	4	0	0	136
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	4	6	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	1	6	1	0	0	8
OTHER HEALTH IMPAIRMENTS	0	2	20	12	0	0	34
SPECIFIC LEARNING DISABILITIES	0	0	35	126	14	0	175
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	0	0	0	1
AUTISM	0	3	7	3	0	0	13
TRAUMATIC BRAIN INJURY	0	1	0	0	0	0	1
DEVELOPMENTAL DELAY	0	39	35	0	0	0	74
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	84	218	191	22	0	515
GIFTED	0	0	50	49	0	0	99
TALENTED	0	0	0	2	0	0	2

AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	_Y	1,429	TOTA	AL FEDER	RAL (US	DA) REIME	BURSE	MENT				\$1,631	,262
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		3,209	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,627	,300
ITEM 15 - EXPENDITURE PER	R STU	DENT A	AND A	VERA	GE T	EACH	ER SA	LAR	1					
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER STUD	ENT									\$13,746	;		\$17,8	316
AVERAGE SALARY OF ALL CLASSRO	OM TE	ACHERS	(excludi	ng ROT	C and F	Rehires))			\$54,301			\$60,9	905
ITEM 16 - EDUCATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
LES BACHEL	SS THAI OR'S D	-	BACHEI DEGI		MAST		MASTE DEGREE		SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.
WITH CERTIFICATE	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS	0	0.0	272	73.1	72	19.5	23	6.2	3	0.8	1	0.4	270	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	3	33.3	6	66.7	0	0.0	0	0.2	0	0.0	0	0.4		100.
TOTAL FT CLASSROOM TEACHERS	3	0.8	278	73.0	72	19.0	23	6.0	3	0.8	1	0.4	381	100.
MALE (OTAL (OTAL))	COLOTTO	3 4	L DV	0 2		0			63 27			66 133	
ITEM 2 - NONPUBLIC STUDE PK K 1		GISTR	_		3KAD				7			D	/ 0 TO	T A I
PK K 1 0 21 11	2 1		3 11	4 11		5 17	11		7 4		8 7	P	(-8 TO 93	IAL
		-12 TOT								24	•	DΚ	12 TOT	-
9 10 11 12 10 9 11 10		-12 101 40	AL	3P. I	ED. AG 0	E3 3-:) SP	. ED.	AGES 6)- ∠ I		PN-	133	AL
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y AT	ΓENDA	NCE (ADA)	2002	2-2003 w	as the last				•	•		hools.
AMERICAN INDIAN		ASIA	N	BL	ACK		HISPAI	NIC	١	WHITE		TO	TAL	
FEMALE 0		0			0			0		6			6	
MALE 0		0			0			0		4			4	
TOTAL 0 ITEM 5 - NUMBER AND TYPE	OF N			CHO	0 01 S			0		10			10	
			DLIC 3			ov.		_	OMBIN	4OITA			TOT	A I
CLEWENTAKY MIDDL	E/ JR.I	IIGH		SEC	ONDAF	T T		C	OMBIN	AHUN			TOT	AL
	0				Λ				4				4	
0	0				0				1				1	

ITEM 14 - SCHOOL FOOD SERVICE

East Baton Rouge 2009-2010

	AMERICAN	i indian	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL	
FEMALE		13		546	;	17,4	.07		663	2,46	4	2	21,093	
MALE		16		626	5	17,3	69		680	2,579		21,27		
TOTAL		29		1,172	!	34,7	76	1,	343	5,04	3	4	12,363	
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRAD	E						
PK	K	1	2		3	4	5	•	6	7	8			
1,968	3,528	3,503	3,60	8 3,	571	4,207	2,8	96 2,9	933	2,713	2,956			
9	10	11	12		PK	(-8 TOTA	L		9-12 TC	TAL	1	PK-12 TO	OTAL	
3,323	2,796	2,151	1 2,210 31,883				10,48	30		42,36	63			
	PUBLIC SO									OF SESS	ION, A	VERAGI	E	
						PK-8			9-1	2		TO	TAL	
MEMBERS	HIP AT END O	F SESSI	ON			31,353	.0		9,	866.0		41	,219.0	
_	DAILY MEMBE	_				31,719				247.4			,966.8	
AVERAGE	DAILY ATTEN	DANCE				30,092	.1		9,	424.4		39	,516.5	
ITEM 4 -	NUMBER					_	_							
	AM	IERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	HISPANIC		WHITE		OTAL	
FEMALE			0		44		81		0	192		1,147		
MALE			1		43	5	579		14		180		817	
TOTAL					0.7		~~				70		4 004	
TOTAL			1		87	1,4	60	4	4	3	372		1,964	
	NUMBER A	AND TY					60	4	4	3			<u> </u>	
ITEM 5 -		MIDI	PE OF	PUBLIC		DLS		4 BINATION	4	TOTAL	Sit	es not repo ctober stud enrollmer	orting dent	
ITEM 5 -	ΓARY	MIDI JR. I	PE OF	PUBLIC	SCHOO	DLS			4		Sit	es not repo	orting dent	
ITEM 5 - ELEMENT	ΓARY	MIDI JR. I	'PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS	СОМ	BINATION		TOTAL 83	Sit	es not repo ctober stuc enrollmer 0	orting dent nt	
ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE FF SCHO	SCHOO ECONDAI 15	DLS RY CLASSI	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSEL	TOTAL 83 ORS/	Sit O	es not repo ctober stuc enrollmer 0	orting dent nt	
ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE FF	SCHOO ECONDAI 15	DLS RY	COM LI ROOM	BINATION 2 BRARIANS/0	COUNSEL	TOTAL 83 ORS/	Sit	es not repo ctober stuc enrollmer 0	orting dent nt LL-TIME	
ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAI 15	CLASSI TEACI	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSEL ONAL SP	TOTAL 83 ORS/ I/ SUPPO	Sit O	es not repo ctober stud enrollmer 0	orting dent nt LL-TIME	
ITEM 5 - ELEMENT 5: ITEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAI 15 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL ONAL SP ALISTS %	TOTAL 83 ORS/ T/ SUPPO NO.	Sit O RT STAFF %	es not repo ctober stuc enrollmer 0 FU : S	orting dent of the state of the	
ITEM 5 - ELEMENT 5: ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO ECONDAI 15 DOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 87.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSEL ONAL SP' ALISTS % 12.5	TOTAL 83 ORS/ T/ SUPPO NO. 0	Sit O RT STAFF % 0.0	es not repo ctober stud enrollmer 0 FU: S NO.	corting dent to the control of the c	
ITEM 5 - ELEMENT 5: ITEM 6 -	FUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	SCHOO ECONDAI 15 DOL RATORS % 0.0 0.0	CLASSI TEACI NO. 7	COM LI ROOM HERS % 87.5 94.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5	COUNSEL ONAL SP' ALISTS % 12.5 3.1	TOTAL 83 ORS/ T/ SUPPO NO. 0 4	Sit O RT STAFF % 0.0 2.5	es not repo ctober stud enrollmer 0 FU : \$ NO. 8 163	orting dent nt LL-TIME STAFF % 100.0	
ITEM 5 - ELEMENT 5: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHOADMINIST NO. 0 0 77	SCHOO ECONDAI 15 DOL RATORS % 0.0 0.0 2.4	CLASSI TEACI NO. 7 154 1,195	COM LI ROOM HERS % 87.5 94.5 37.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5	TOTAL 83 ORS/ I/ SUPPO NO. 0 4 1,125	Sit O RT STAFF % 0.0 2.5 35.1	es not repo ctober studenrollmer 0 FU S NO. 8 163 3,207	CALCATIONS 100.00 100.0	
ITEM 5 - ELEMENT 5: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DISTR DISTR ON. 0 0 24 0	7PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 77 1	15 CONDAI 15 COL RATORS % 0.0 0.0 2.4 2.5	CLASSI TEACI NO. 7 154 1,195 26	COM LI ROOM HERS % 87.5 94.5 37.3 65.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0	TOTAL 83 ORS/ T/ SUPPO NO. 0 4 1,125 7	Sit O RT STAFF % 0.0 2.5 35.1 17.5	es not reportober studenrollmer 0 FUI NO. 8 163 3,207 40	Conting dent of the contin	
ITEM 5 - ELEMENT 5: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 0 19 43	YPE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.0	FF SCHC ADMINIST NO. 0 0 77 1 35	15 COL RATORS % 0.0 0.0 2.4 2.5 1.8	CLASSI TEACI NO. 7 154 1,195 26 1,239	COM LI ROOM HERS % 87.5 94.5 37.3 65.0 64.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4	TOTAL 83 ORS/ I/ SUPPO NO. 0 4 1,125 7 318	Sit O RT STAFF % 0.0 2.5 35.1 17.5 16.5	es not repo ctober studenrollmer 0 FUE: S NO. 8 163 3,207 40 1,926	Corting dent nt LL-TIME STAFF	
ITEM 5 - ELEMENT 53 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 0 19 43	TPE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.0 0.8	FF SCHOADMINIST NO. 0 0 77 1 35 113	15 CONDAI 15 COL RATORS % 0.0 0.0 2.4 2.5 1.8 2.1	CLASSI TEACI NO. 7 154 1,195 26 1,239 2,621	COM LI ROOM HERS % 87.5 94.5 37.3 65.0 64.3 49.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315 1,113	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4 20.8	TOTAL 83 ORS/ I/ SUPPO NO. 0 4 1,125 7 318 1,454	Sit O RT STAFF % 0.0 2.5 35.1 17.5 16.5 27.2	es not reportober studenrollmer 0 FUI NO. 8 163 3,207 40 1,926 5,344	Corting dent nt Corting dent n	
ITEM 5 - ELEMENT 53 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DISTR MO. 0 0 24 0 19 43	7PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 77 1 35 113 0	15 CONDAI 15 COL RATORS % 0.0 0.0 2.4 2.5 1.8 2.1 0.0	CLASSI TEACI NO. 7 154 1,195 26 1,239 2,621	COM LI ROOM HERS % 87.5 94.5 37.3 65.0 64.3 49.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315 1,113 0	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4 20.8 0.0	TOTAL 83 ORS/ I/ SUPPO NO. 0 4 1,125 7 318 1,454 0	Sit O RT STAFF % 0.0 2.5 35.1 17.5 16.5 27.2 0.0	es not reportober studenrollmer 0 FU NO. 8 163 3,207 40 1,926 5,344	borting dent nt LL-TIME STAFF % 100.0 100.	
ELEMENT 53 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 24 0 19 43 0 0	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.0 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 77 1 35 113 0 0 0	15 COL RATORS % 0.0 0.0 2.4 2.5 1.8 2.1 0.0 0.0	CLASSI TEACI NO. 7 154 1,195 26 1,239 2,621 1 35	LIROOM HERS % 87.5 94.5 37.3 65.0 64.3 49.0 100.0 92.1	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315 1,113 0 1	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4 20.8 0.0 2.6	TOTAL 83 ORS/ T/ SUPPO NO. 0 4 1,125 7 318 1,454 0 2	Sit O RT STAFF % 0.0 2.5 35.1 17.5 16.5 27.2 0.0 5.3	es not repo ctober studenrollmer 0 FU: S NO. 8 163 3,207 40 1,926 5,344	Description of the second of t	
ELEMENT 53 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 24 0 19 43 0 0	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.0 0.8 0.0 0.0 1.6	FF SCHC ADMINIST NO. 0 0 77 1 35 113 0 0 32	15 COL RATORS % 0.0 0.0 2.4 2.5 1.8 2.1 0.0 0.0 5.3	CLASSI TEACI NO. 7 154 1,195 26 1,239 2,621 1 35 258	COM LI ROOM HERS % 87.5 94.5 37.3 65.0 64.3 49.0 100.0 92.1 42.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315 1,113 0 1 121	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4 20.8 0.0 2.6 19.9	TOTAL 83 ORS/ T/ SUPPO NO. 0 4 1,125 7 318 1,454 0 2 187	Sit O	es not repo ctober studenrollmer 0 FUE S NO. 8 163 3,207 40 1,926 5,344 1 38 608	Dorting dent nt LL-TIME STAFF	
ITEM 5 - ELEMENT 53 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 0 19 43 0 0 10 0	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.7 0.0 1.0 0.8 0.0 0.0 1.6 0.0	FF SCHC ADMINIST NO. 0 0 77 1 35 113 0 0 0 32 0	**SCHOC	CLASSI TEACI NO. 7 154 1,195 26 1,239 2,621 1 35 258 7	COM LI ROOM HERS % 87.5 94.5 37.3 65.0 64.3 49.0 100.0 92.1 42.4 70.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 5 786 6 315 1,113 0 1 121 0	COUNSEL ONAL SP' ALISTS % 12.5 3.1 24.5 15.0 16.4 20.8 0.0 2.6 19.9 0.0	TOTAL 83 ORS/ T/ SUPPO NO. 0 4 1,125 7 318 1,454 0 2 187 3	Sit O RT STAFF % 0.0 2.5 35.1 17.5 16.5 27.2 0.0 5.3 30.8 30.0	es not repo ctober studenrollmer 0 FU: S NO. 8 163 3,207 40 1,926 5,344 1 38 608 10	orting dent nt	

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	422	420	802	314	275	238	730	3,201
PRINCIPALS	0	1	12	6	11	2	48	80
ASSISTANT PRINCIPALS	0	0	14	16	12	3	28	73
TOTAL	422	421	828	336	298	243	806	3,354

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	289,824,950	52.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	160,374,645	28.82
	RESTRICTED GRANTS-IN-AID	10,143,351	1.82
	REVENUE IN LIEU OF TAXES	4,120,396	0.74
	REVENUE FOR/ON BEHALF OF LEA	132,922	0.02
	TOTAL STATE SOURCES	174,771,314	31.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,962,462	0.89
	RESTRICTED GRANTS-IN-AID	85,919,045	15.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	966,642	0.17
	TOTAL FEDERAL SOURCES	91,848,149	16.51
TOTAL REVENUE		556,444,413	100.00
OTHER SOURCES OF F	UNDS	34,100,449	
TOTAL REVENUES AND	OTHER SOURCES	590,544,862	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	172,602,199	31.38	172,266,738	33.35
SPECIAL EDUCATION PROGRAMS	73,184,229	13.31	73,090,184	14.15
VOCATIONAL EDUCATION PROGRAMS	7,692,692	1.40	7,692,692	1.49
OTHER INSTRUCTIONAL PROGRAMS	11,960,483	2.17	11,868,754	2.30
SPECIAL PROGRAMS	33,492,803	6.09	33,001,762	6.39
ADULT/CONTINUING EDUCATION PROGRAMS	1,015,215	0.18	1,015,215	0.20
TOTAL INSTRUCTION	299,947,621	54.53	298,935,345	57.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,247,315	4.95	27,169,984	5.26
INSTRUCTIONAL STAFF SERVICES	34,616,706	6.29	34,599,706	6.70
SCHOOL ADMINISTRATION	24,063,561	4.38	24,063,561	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	85,927,582	15.62	85,833,251	16.62
GENERAL ADMINISTRATION	11,100,642	2.02	11,085,106	2.15
BUSINESS SERVICES	4,236,383	0.77	4,122,656	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,367,322	8.98	49,333,454	9.55
STUDENT TRANSPORTATION SERVICES	32,373,367	5.89	30,173,473	5.84
CENTRAL SERVICES	11,171,167	2.03	10,141,358	1.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	108,248,881	19.68	104,856,047	20.30
TOTAL SUPPORT SERVICES	194,176,463	35.30	190,689,298	36.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	28,346,444	5.15	26,891,330	5.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	28,358,794	5.16	26,903,680	5.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	27,277,324	4.96	0	0.00
DEBT SERVICE	261,275	0.05	0	0.00
TOTAL EXPENDITURES	550,021,477	100.00	516,528,323	100.00
FUND TRANSFER	27,826,948			
TOTAL ALL EXPENDITURES AND OTHER USES	577,848,425			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	21,433,000	0	21,433,000
OTHER LONG-TERM OBLIGATIONS	1,063,636	0	163,636	900,000
VESTED COMPENSATED ABSENCES	S 19,374,361	15,536,701	15,119,024	19,792,038
FIXED ASSETS	387,566,358	64,697,614	1,995,527	450,268,445

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	15,411,502	0.00	0.00	0	0	15,411,502
RENEWABLE TAXES	38.20	112,137,034	0.00	0.00	0	0	112,137,034
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,980,724	0.00	0.00	0	0	2,980,724
TOTAL AD VALOREM TAXES	43.45	130,529,260	0.00	0.00	0	0	130,529,260
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	148,522,4	01	0	148,522,401
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	148,522,4	01	0	148,522,401

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-16,736,117	0	0	-4,366,640	0	33,799,194	12,696,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	186,201	0	0	-140,505	0	0	45,696
BALANCES AT BEGINNING OF YEAR	131,328,927	3,390	0	26,526,021	0	47,710,658	205,568,996
BALANCES AT END OF YEAR	114,779,011	3,390	0	22,018,876	0	81,509,852	218,311,129

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	102	176	77	0	355
HEARING IMPAIRMENTS	0	9	21	26	4	0	60
DEAF		TI	his category is inclu	ded within the Heari	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	271	1,162	336	6	0	1,775
VISUAL IMPAIRMENTS	0	2	13	9	1	0	25
EMOTIONAL DISTURBANCE	0	0	22	72	9	0	103
ORTHOPEDIC IMPAIRMENTS	0	0	44	24	11	0	79
OTHER HEALTH IMPAIRMENTS	0	2	148	239	26	0	415
SPECIFIC LEARNING DISABILITIES	0	0	346	797	117	0	1,260
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	8	3	0	15
AUTISM	0	17	87	56	28	0	188
TRAUMATIC BRAIN INJURY	0	0	2	11	3	0	16
DEVELOPMENTAL DELAY	0	235	312	0	0	0	547
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	536	2,263	1,754	285	0	4,838
GIFTED	0	43	386	464	4	0	897
TALENTED	0	0	117	355	12	0	484

AVERAGE NI	IMBER OF B	REAKFASTS SERV	ED DAII	Y	19,986	TOTA	AI FEDE	RAI (IISI	DA) REIME	NI IRSEI	MENT				\$19,898,	0 7 8
		UNCHES SERVED I			34,125			,	OCAL SUP			SERVICE			\$8,723,	
TEM 15	- EYDEN	DITURE PER	STIII	DENT								OLIVIOL	•		ψ0,723,	200
II LIVI 13	- LAFLIN	DITOKE FER	310	DLINI	AND A	V LIVE	KGL II	LACII	LIN SA	LAIN	=	08-200	a		2009-20	010
CLIDDENT	EYDENDITI	JRE PER STUDE	NIT								20	\$11,980		-		-
				OUED	2 / 1 !!	D.0.		.							\$12,1	
		ALL CLASSRO			`)			\$52,759			\$53,1	11
ITEM 16	- EDUCA	ATION LEVEL					_								TOTAL	
		LES BACHELO	S THAN DR'S DE	-	BACHE		MAST DEG		MASTE		SPECIA EDUC	LIST IN ATION	PH.D. ED.		ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	.S :RTIFICATE		0	0.0	1	1.3	41	51.3	28	35.0	10	12.5	0	0.0	80	100
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.
TOTAL PRI	NCIPALS		0	0.0	1	1.3	41	51.3	28	35.0	10	12.5	0	0.0	80	100.
ASSISTANT	Γ PRINCIPA	LS	•				4.4	50.0	00	05.0		0.7			70	400
	ERTIFICATE	=	0	0.0	3	4.1 0.0	41 0	56.2 0.0	26 0	35.6 0.0		2.7 0.0	1	1.4 0.0	73 0	100. 0.
	IT CERTIFIC SISTANT PE		0	0.0	3	4.1	41	56.2	26	35.6		2.7	1	1.4		100.
		OM TEACHERS	J		-						_		•		-	
-	ERTIFICAT		3	0.1	1,885	59.9	865	27.5	315	10.0	38	1.2	42	1.3	3,148	100.
WITHOU	UT CERTIFI	ICATE	9	17.0	38	71.7	6	11.3	0	0.0	0	0.0	0	0.0	53	100.
TOTAL FT	CLASSROC	M TEACHERS	12	0.4	1,923	60.1	871	27.2	315	9.8	38	1.2	42	1.3	3,201	100.
	,	AMERICAN INI		_	IAN		ACK	Н	ISPANIC		WHIT		PI	K-12 T	_	
ITEM 1 -	NONPUE	BLIC STUDEN	NT RE	GIST	RATION	I BY	ETHNI	CITY	AND G	END	ER					
	,	_		_				Н		•			PI		_	
FEMALE MALE		16 12			331 300		1,370 1,422		141 149		7,1 7,2			8,9 9,1		
TOTAL		28			631		2,792		290		14,4			18,1		
ITEM 2 -	NONPUE	BLIC STUDEN	NT RE	GIST	RATION	N BY	GRAD	E								
PK	K	1	2		3	4		5	6		7		8	PK	(-8 TO	
740	1,403	1,412	1,290)	1,320	1,35	50	1,374	1,3	31	1,304	1 1	,335		12,859)
9	10	11 12	9-	12 TO	TAL	SP.	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	5-21		PK-1	12 TOT	AL
1,394	1,261	1,293 1,21	7	5,165			17				108			1	18,149	
TEM 3 -	NONPUE	BLIC MEMBE	RSHII	P AT I	END OF	SES	SION,	AVEF	RAGE [DAIL'	Y MEM	BERS	HIP (A	ADM),		
		RAGE DAIL							as the last				-	-		nools.
ITEM 4 -	NUMBER	R OF NONPU	BLIC	HIGH	SCHO	OL G	RADU	ATES								
	AMER	ICAN INDIAN		ASIA	٨N	ВІ	ACK		HISPA	NIC	,	WHITE		TO	TAL	
FEMALE		0		1	5		52			9		529		6	605	
MALE		2		1	8		76			9		490		5	595	
TOTAL		2		3	3		128		1	8		1,019		1,2	200	
ITEM 5 -	NUMBER	R AND TYPE	OF N	ONPL	IBLIC S	СНО	OLS									
ELEMEN	TADV	MIDDLE	=/ ID L	IICH		SEC	ONDA	DΥ		_	OMBIN	ΙΛΤΙΩΝ			TOTA	NI.
31	i AN I		2/ JK. F 2			JEC	5				.ОМБП 14	IUN			52	
JI			_				J				14				32	
TFM 6 -	NIIMREE	R OF NONPU	BI IC	SCHO	OI FA	CHIT	· Y							TOTAI	L	
0 -				55110	. J. I A	JULI	•							1,630		

ITEM 14 - SCHOOL FOOD SERVICE

East Carroll 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	Ē	PK-12 T	DTAL
FEMALE		()	1			639		2	11			653
MALE		()	1		(625		0	14	+		640
TOTAL		C)	2		1,	264		2	25	;		1,293
ITEM 2 -	ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	' GRADE						
PK	K	1	2		3	4	5	6	;	7	8		
51	117	105	100)	95	107	93	9	4	83	79		
9	10	11	12	PK-8 TOTAL 9-		9-12 TC	TAL	L PK-12		TAL			
148	90	50	81			924			369			1,293	3
	PUBLIC SO									OF SESSI	ON, AV	ERAGE	
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	HIP AT END O	F SESS	ION			957	7.0			340.0		1,	297.0
	DAILY MEMBE					948				357.8		-	305.8
AVERAGE	DAILY ATTEND	DANCE				900	0.8			327.4		1,	228.2
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	I AS	SIAN	BI	_ACK	HISP	ANIC	WH	HITE	TC	TAL
FEMALE			0		0		52 0 0				52		
MALE			0		0		30		0 0				30
TOTAL			0		0		82		0		0		82
	NUMBER A		YPE OF DLE/				COMP	INATION		TOTAL		s not repor	
ELEMEN'		-	HIGH	35	CONDAF	K I				TOTAL		enrollmen	ŧ
	3		1		1			0		5		0	
ITEM 6 -	PUBLIC FU					CLASS		RARIANS/C				FUI	.L-TIMI
	AD	DISTF MINIST		SCHO ADMINIST			HERS	NSTRUCTION SPECIA			RT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	16	100.0	0	0.0	0	0.0	16	100.
	BLACK	5	3.1	7	4.3	62	38.5	44	27.4	43	26.7	161	100.
		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	HISPANIC				0 0	40	46.4	2	7.1	11	39.3	28	100.
	HISPANIC WHITE	2	7.1	0	0.0	13						206	100.
	HISPANIC		7.1 3.4	0 7	3.4	92	44.6	46	22.4	54	26.2	200	
MALE	HISPANIC WHITE TOTAL AM. INDIAN	2 7 0	3.4 0.0	7 0	3.4 0.0	92 0	0.0	0	0.0	0	0.0	0	
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	2 7 0 0	3.4 0.0 0.0	7 0 0	3.4 0.0 0.0	92 0 4	0.0 100.0	0	0.0	0 0	0.0		100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 7 0	3.4 0.0	7 0	3.4 0.0 0.0 8.2	92 0	0.0	0	0.0	0	0.0	0	100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	2 7 0 0	3.4 0.0 0.0	7 0 0	3.4 0.0 0.0	92 0 4	0.0 100.0	0	0.0	0 0	0.0	0 4	100. 100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 7 0 0	3.4 0.0 0.0 0.0	7 0 0 5	3.4 0.0 0.0 8.2	92 0 4 19	0.0 100.0 32.4	0 0 9	0.0 0.0 14.7	0 0 27	0.0 0.0 44.7	0 4 60	100.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	2 7 0 0 0	3.4 0.0 0.0 0.0 0.0	7 0 0 5 0	3.4 0.0 0.0 8.2 0.0	92 0 4 19 1	0.0 100.0 32.4 100.0	0 0 9	0.0 0.0 14.7 0.0	0 0 27 0	0.0 0.0 44.7 0.0	0 4 60 1	0.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	5	19	6	13	12	60	118
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	1	0	0	0	1	0	1	3
TOTAL	5	5	19	7	14	12	65	126

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,783,963	15.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,659,758	49.66
	RESTRICTED GRANTS-IN-AID	558,328	3.20
	REVENUE IN LIEU OF TAXES	18,779	0.11
	REVENUE FOR/ON BEHALF OF LEA	15,166	0.09
	TOTAL STATE SOURCES	9,252,031	53.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,352,860	30.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,846	0.29
	TOTAL FEDERAL SOURCES	5,403,706	30.99
TOTAL REVENUE		17,439,700	100.00
OTHER SOURCES OF F	UNDS	4,226,125	
TOTAL REVENUES AND	OTHER SOURCES	21,665,825	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,258,368	34.65	6,238,598	35.48
SPECIAL EDUCATION PROGRAMS	1,397,570	7.74	1,390,639	7.91
VOCATIONAL EDUCATION PROGRAMS	347,149	1.92	347,149	1.97
OTHER INSTRUCTIONAL PROGRAMS	161,168	0.89	161,168	0.92
SPECIAL PROGRAMS	2,868,203	15.88	2,830,018	16.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,032,458	61.08	10,967,572	62.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	700,548	3.88	700,548	3.98
INSTRUCTIONAL STAFF SERVICES	680,223	3.77	680,223	3.87
SCHOOL ADMINISTRATION	1,147,295	6.35	1,147,295	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,528,066	14.00	2,528,066	14.38
GENERAL ADMINISTRATION	458,555	2.54	458,555	2.61
BUSINESS SERVICES	470,684	2.61	464,972	2.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,431,163	7.92	1,422,943	8.09
STUDENT TRANSPORTATION SERVICES	787,599	4.36	609,009	3.46
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,148,001	17.43	2,955,479	16.81
TOTAL SUPPORT SERVICES	5,676,067	31.43	5,483,545	31.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,181,394	6.54	1,128,885	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,648	0.01	2,648	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,184,042	6.56	1,131,533	6.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,279	0.02	0	0.00
DEBT SERVICE	164,611	0.91	0	0.00
TOTAL EXPENDITURES	18,061,457	100.00	17,582,650	100.00
FUND TRANSFER	4,226,125			
TOTAL ALL EXPENDITURES AND OTHER USES	22,287,582			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,985	304,142	229,462	528,665
FIXED ASSETS	11,868,275	543,852	1,001	12,411,126

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.40	258,780	0.00	0.00	0	0	258,780
RENEWABLE TAXES	7.42	257,956	0.00	0.00	0	0	257,956
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	41,170	0.00	0.00	0	0	41,170
TOTAL AD VALOREM TAXES	15.82	557,906	0.00	0.00	0	0	557,906
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,432,8	97	0	1,432,897
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	1,432,8	97	0	1,432,897

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-645,264	0	0	23,336	0	171	-621,757
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-170,769	0	0	-465	0	0	-171,234
BALANCES AT BEGINNING OF YEAR	3,307,564	0	0	32,118	0	52,881	3,392,563
BALANCES AT END OF YEAR	2,491,531	0	0	54,989	0	53,052	2,599,572

			Į.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	11	18	8	0	38
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	14	19	6	2	0	41
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	0	0	0	1
SPECIFIC LEARNING DISABILITIES	0	0	15	25	5	0	45
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	4	8	0	0	0	12
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	20	59	53	15	0	147
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS	SERVED DAIL	.Y	720	TOTA	L FEDER	RAL (US	DA) REIME	BURSEI	MENT				\$701	,234
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		1,087	TOTA	L STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$297	567
TEM 15 - EXPENDITURE	PER STU	DENT A	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	08-200	9	2	2009-2	010
CURRENT EXPENDITURE PER S	STUDENT									\$11,882	2		\$13,5	598
AVERAGE SALARY OF ALL CLAS	SSROOM TEA	ACHERS	(excludi	ng ROT	C and F	Rehires))			\$40,921			\$42,	104
ITEM 16 - EDUCATION LI	EVELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
ВАС	LESS THAN CHELOR'S DE	-	BACHE DEGI		MASTI DEGI		MASTE DEGREE		SPECIA EDUC	LIST IN ATION	PH.D.		ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACH	IERS 0	0.0	63	53.8	23	19.7	29	24.8	2	1.7	0	0.0	116	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEACH	ERS 0	0.0	65	54.5	23	19.4	29	24.4	2	1.7	0	0.0	118	100.
MALE TOTAL	0 1	CIOTO	5 8	1 DV 4	7		3			92 70			00 89	
ITEM 2 - NONPUBLIC STU PK K 1	JDENIKE 2	GISTR	_	NBY (KADI			•	7			DI	, o TO	T A I
20 22 14	8		3 17	8		5 16	€ 1		13		8 8	Pr	(-8 TO 137	IAL
0 40 44	40 0	12 TOT	ΛI		ED. AG		. ep	ED	AGES 6	S_21		DK-1	2 TOT	۸۱.
9 10 11 14 10 14	12 9-	52	AL	3F. E	1 D. AG	L3 3-) JF	. LD.	0)-2 1		FK-	189	AL
ITEM 3 - NONPUBLIC ME AND AVERAGE D ITEM 4 - NUMBER OF NO	DAILY ATT	ENDA	NCE (A	ADA)	2002	-2003 w	as the last				•	•	oublic sc	hools.
AMERICAN IND		ASIAI		BL	.ACK		HISPA		,	WHITE		TO	TAL	
FEMALE	0	0			2			0		2			4	
MALE	0	1			1			0		6			8	
TOTAL ITEM 5 - NUMBER AND T	O YPF OF N	ONPUI		CHO	3 DLS			0		8			12	
	DDLE/ JR.H				ONDAF	RY		_	OMBIN	ΙΔΤΙΩΝ			тот	ΔΙ
0	0 0				0 0	` '			ОМБП				1017	·-
													'	
ITEM 6 - NUMBER OF NO	NPUBLIC	SCHO	OL FA	CULT	Υ							TOTAI	-	
												21		

ITEM 14 - SCHOOL FOOD SERVICE

East Feliciana 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	١	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	≣ ∣	PK-12 TO	OTAL										
FEMALE		2		C	1		802		6	269			1,079										
MALE		0		C)		817		0	297	7		1,114										
TOTAL		2		0)	1,	619		6	566	5	:	2,193										
ITEM 2 -	ELEMENTA	RY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRADE	1															
PK	K	1	2		3	4	5	6	;	7	8												
140	186	169	182	2 1	64	203	169	17	'1	138	138												
9	10	11	12		PK	-8 TOT	AL		9-12 TO	OTAL		OTAL		OTAL		OTAL		OTAL		OTAL		K-12 TO	TAL
157	115	142	119)		1,660			533			2,193	;										
	PUBLIC SC IEMBERSHI									OF SESSI	ION, AV	ERAGE	1										
						PK-8			9-1	2		тот	AL										
MEMBERS	SHIP AT END OF	SESSI	ON			1,630	0.0		499.0		499.0		2,	129.0									
AVERAGE	DAILY MEMBE	RSHIP				1,64	1.3		1,644.3		519.0		519.0			2,	163.3						
AVERAGE	DAILY ATTEND	DANCE				1,568	8.2			485.4		2,	053.6										
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES																
	AME	ERICA	N INDIAN	I AS	SIAN	ВІ	LACK	HISP	ANIC	WI	HITE	то	TAL										
FEMALE			0		0	64 0			8		72												
MALE			0		0		38	0			2		40										
TOTAL			0		0		102		0	,	10		112										
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS																	
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY	СОМВІ	NATION		TOTAL		s not repor tober stude enrollment	ent										
;	3	:	2		2			1		8		0											
ITEM 6 -	PUBLIC FU	LL-TII	ME STA	FF			LIBE	RARIANS/C	OUNSEL	ORS/													
	AD	DISTR		SCHO			ROOM II HERS	NSTRUCTION SPECIA		•	RT STAFF	_	.L-TIME TAFF										
		_		NO.	%	NO.	%		%	NO.	%	NO.	%										
		NO.	%	NO.		NO.	70	NO.					0.0										
FEMALE	AM. INDIAN	NO. 0	% 0.0	0	0.0	0	0.0	NO. 0	0.0	0	0.0	0											
FEMALE	AM. INDIAN ASIAN										0.0	0 0	0.0										
FEMALE		0	0.0	0	0.0	0	0.0	0	0.0	0													
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0										
FEMALE	ASIAN BLACK	0 0 1	0.0 0.0 0.6	0 0 7	0.0 0.0 3.9	0 0 50	0.0 0.0 27.9	0 0 57	0.0 0.0 32.0	0 0 64	0.0 35.6	0 179	100.0										
FEMALE	ASIAN BLACK HISPANIC	0 0 1 0	0.0 0.0 0.6 0.0	0 0 7 0	0.0 0.0 3.9 0.0	0 0 50 1	0.0 0.0 27.9 100.0	0 0 57 0	0.0 0.0 32.0 0.0	0 0 64 0	0.0 35.6 0.0	0 179 1	100.0 100.0 100.0										
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 1 2	0.0 0.0 0.6 0.0 0.8 0.7	0 0 7 0 5 12	0.0 0.0 3.9 0.0 4.0 3.9	0 0 50 1 82 133	0.0 0.0 27.9 100.0 65.1 43.5	0 0 57 0 22 79	0.0 0.0 32.0 0.0 17.5 25.9	0 0 64 0 16 80	0.0 35.6 0.0 12.7 26.0	0 179 1 126 306	100.0 100.0 100.0 100.0										
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 1 0 1 2	0.0 0.0 0.6 0.0 0.8 0.7 0.0	0 0 7 0 5 12 0	0.0 0.0 3.9 0.0 4.0 3.9 0.0	0 0 50 1 82 133	0.0 0.0 27.9 100.0 65.1 43.5 0.0	0 0 57 0 22 79 0	0.0 0.0 32.0 0.0 17.5 25.9 0.0	0 0 64 0 16 80	0.0 35.6 0.0 12.7 26.0 0.0	0 179 1 126 306	100.0 100.0 100.0 100.0 0.0										
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 1 2	0.0 0.0 0.6 0.0 0.8 0.7	0 0 7 0 5 12	0.0 0.0 3.9 0.0 4.0 3.9	0 0 50 1 82 133	0.0 0.0 27.9 100.0 65.1 43.5	0 0 57 0 22 79	0.0 0.0 32.0 0.0 17.5 25.9	0 0 64 0 16 80	0.0 35.6 0.0 12.7 26.0	0 179 1 126 306	100.0 100.0 100.0 100.0 0.0										
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 1 0 1 2	0.0 0.0 0.6 0.0 0.8 0.7 0.0	0 0 7 0 5 12 0	0.0 0.0 3.9 0.0 4.0 3.9 0.0	0 0 50 1 82 133 0	0.0 0.0 27.9 100.0 65.1 43.5 0.0	0 0 57 0 22 79 0	0.0 0.0 32.0 0.0 17.5 25.9 0.0	0 0 64 0 16 80 0	0.0 35.6 0.0 12.7 26.0 0.0	0 179 1 126 306	100.0 100.0 100.0 100.0 0.0 0.0										
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 1 2 0 0	0.0 0.0 0.6 0.0 0.8 0.7 0.0 0.0	0 0 7 0 5 12 0 0	0.0 0.0 3.9 0.0 4.0 3.9 0.0 0.0	0 0 50 1 82 133 0 0	0.0 0.0 27.9 100.0 65.1 43.5 0.0 0.0 28.0	0 0 57 0 22 79 0 0	0.0 0.0 32.0 0.0 17.5 25.9 0.0 0.0 6.0	0 0 64 0 16 80 0 0	0.0 35.6 0.0 12.7 26.0 0.0 0.0 62.0	0 179 1 126 306 0 0 50	100.0 100.0 100.0 100.0 0.0 0.0 0.0										
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 1 2 0 0 0	0.0 0.0 0.6 0.0 0.8 0.7 0.0 0.0	0 0 7 0 5 12 0 0	0.0 0.0 3.9 0.0 4.0 3.9 0.0 0.0	0 0 50 1 82 133 0 0 14	0.0 0.0 27.9 100.0 65.1 43.5 0.0 0.0 28.0 0.0	0 0 57 0 22 79 0 0 3	0.0 0.0 32.0 0.0 17.5 25.9 0.0 0.0 6.0	0 0 64 0 16 80 0 0 31	0.0 35.6 0.0 12.7 26.0 0.0 0.0 62.0 0.0	0 179 1 126 306 0 0 50	0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0										

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	30	24	16	13	7	26	166
PRINCIPALS	0	0	2	0	0	0	5	7
ASSISTANT PRINCIPALS	0	0	1	3	1	1	2	8
TOTAL	50	30	27	19	14	8	33	181

LOCAL SOURCES:	TOTAL LOCAL SOURCES		
		5,188,242	21.75
STATE SOURCES:	JNRESTRICTED GRANTS-IN-AID	12,624,739	52.93
F	RESTRICTED GRANTS-IN-AID	578,760	2.43
F	REVENUE IN LIEU OF TAXES	74,923	0.31
F	REVENUE FOR/ON BEHALF OF LEA	6,392	0.03
7	TOTAL STATE SOURCES	13,284,814	55.70
FEDERAL SOURCES:	JNRESTRICTED GRANTS-IN-AID	0	0.00
F	RESTRICTED GRANTS-IN-AID	5,376,572	22.54
F	REVENUE IN LIEU OF TAXES	0	0.00
F	REVENUE FOR/ON BEHALF OF LEA	0	0.00
7	TOTAL FEDERAL SOURCES	5,376,572	22.54
TOTAL REVENUE		23,849,628	100.00
OTHER SOURCES OF FUN	IDS	3,107,921	
TOTAL REVENUES AND O	THER SOURCES	26,957,549	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,203,450	38.68	9,139,823	38.88
SPECIAL EDUCATION PROGRAMS	1,938,729	8.15	1,938,729	8.25
VOCATIONAL EDUCATION PROGRAMS	372,391	1.57	362,872	1.54
OTHER INSTRUCTIONAL PROGRAMS	151,284	0.64	151,284	0.64
SPECIAL PROGRAMS	1,755,575	7.38	1,681,572	7.15
ADULT/CONTINUING EDUCATION PROGRAMS	1,491	0.01	1,491	0.01
TOTAL INSTRUCTION	13,422,920	56.41	13,275,771	56.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	724,995	3.05	724,995	3.08
INSTRUCTIONAL STAFF SERVICES	2,402,943	10.10	2,402,943	10.22
SCHOOL ADMINISTRATION	1,385,357	5.82	1,385,357	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,513,295	18.97	4,513,295	19.20
GENERAL ADMINISTRATION	663,300	2.79	663,300	2.82
BUSINESS SERVICES	351,723	1.48	351,723	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,064,057	8.67	2,064,057	8.78
STUDENT TRANSPORTATION SERVICES	1,327,932	5.58	1,327,932	5.65
CENTRAL SERVICES	127,782	0.54	127,782	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,534,794	19.06	4,534,794	19.29
TOTAL SUPPORT SERVICES	9,048,089	38.03	9,048,089	38.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,197,001	5.03	1,168,219	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,463	0.07	17,463	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,214,464	5.10	1,185,682	5.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	109,000	0.46	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,794,473	100.00	23,509,542	100.00
FUND TRANSFER	3,108,056			
TOTAL ALL EXPENDITURES AND OTHER USES	26,902,529			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	660,663	0	18,664	641,999
FIXED ASSETS	20,726,582	424,536	94,276	21,056,842

	PARI	SHWIDE	WIDE DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	323,698	0.00	0.00	0	0	323,698
RENEWABLE TAXES	17.00	1,647,573	0.00	0.00	0	0	1,647,573
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	49,808	0.00	0.00	0	0	49,808
TOTAL AD VALOREM TAXES	20.34	2,021,079	0.00	0.00	0	0	2,021,079
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,176,5	20	0	2,176,520
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,176,5	20	0	2,176,520

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	335,939	-70,250	6,028	-135,607	-81,090	0	55,020
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-64,201	5,871	-559	1	0	0	-58,888
BALANCES AT BEGINNING OF YEAR	541,022	64,376	-5,477	1,439,560	83,484	195	2,123,160
BALANCES AT END OF YEAR	812,760	-3	-8	1,303,954	2,394	195	2,119,292

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	3	18	6	0	27
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cat	legory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	79	33	3	0	132
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	1	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	2	10	0	0	12
SPECIFIC LEARNING DISABILITIES	0	0	14	57	7	0	78
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	1	5	0	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	10	21	0	0	0	31
INFANTS/TODDLERS W/ DISABILITIES		Those setem	orion ara na langar	reported. See page	II viii for further ove	planation	
NONCATEGORICAL PRESCHOOL		mese calego	ories are no ionger	теропец. Зее раде	n-viii ior iururer exp	olariation.	
TOTAL (excluding Gifted/Talented)	0	28	128	120	18	0	294
GIFTED	0	0	2	4	0	0	6
TALENTED	0	0	2	0	0	0	2

	NUMBER OF BR	EAKFASTS SEF	RVED DAIL	_Y	891	TOTA	AL FEDER	RAL (US	DA) REIME	BURSE	ИENT				\$877,	230
AVERAGE N	NUMBER OF LUI	NCHES SERVE	D DAILY		1,600				OCAL SUP			SERVICE			\$196,	
TEM 15	- EXPEND	ITURE PE	R STU	DENT	AND A	VERA	GE TI	EACH	ER SAI	LAR	<u>'</u>					
											20	08-2009	•	:	2009-2	010
CURRENT	Γ EXPENDITUI	RE PER STUI	DENT									\$10,499			\$10,7	20
AVERAGE	SALARY OF	ALL CLASSR	ООМ ТЕ	ACHERS	S (excludi	ng RO1	ΓC and F	Rehires))			\$41,647			\$40,1	95
TEM 16	- EDUCA	TION LEVI	ELS OF	PUBL	IC SCI	HOOL	STAF									
			SS THAI		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.		TOTAL ALL ATEGO	
	1.0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH CI	ERTIFICATE		0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100
WITHOU	UT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100
	NT PRINCIPAL	.S	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100
	CERTIFICATE UT CERTIFICATE	ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	SSISTANT PRI		0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100
	E CLASSROO		3													
-	CERTIFICATE		0	0.0	116	76.3	22	14.5	13	8.6	0	0.0	1	0.7	152	100
WITHC	OUT CERTIFIC	CATE	2	14.3	10	71.4	1	7.1	1	7.1	0	0.0	0	0.0		100
TOTAL FT	CLASSROOM	M TEACHERS	2	1.2	126	75.9	23	13.9	14	8.4	0	0.0	1	0.6	166	100
EMALE	,	MERICAN II	0	ASI			ACK		ISPANIC		WHIT	_		· ·- ·	OTAL	
					3		1				2.	18		2	24	
MALE			0		3 0		1 20		2			18 03			24	
			0						2		20			2		
TOTAL	- NONPUBI	LIC STUDE	0	GISTF	0	N BY (20 21	E	2		20	03		2	23	
TOTAL	- NONPUBI K	LIC STUDE	0	GISTF	0	N BY (20 21	E 5	2	·	20	03	8	4	23	ΓAL
TEM 2 -			O ENT RE	GISTF	0 3 RATION		20 21 GRAD	_	2 0 2		20 42	03 21	8 32	4	23 47	ΓAL
TEM 2 -	K	1 24	0 ENT RE 2 31	EGISTF	0 3 RATION 3 23	4 31	20 21 GRAD	5 32	2 0 2	1	20 42 7	03 21		2 4 Ph	23 47 (-8 TO	
TOTAL ITEM 2 - PK 25	K 24	1 24 11 1	0 ENT RE 2 31		0 3 RATION 3 23	4 31	20 21 GRAD	5 32	2 0 2	1	7 38	03 21		2 4 Ph	23 47 (-8 TO	
TOTAL TEM 2 - PK 25 9 50	K 24 10 33	1 24 1 24 3	0 ENT RE 2 31 2 9 39	-12 TO 146 P AT E	RATION 3 23 FAL	4 31 SP. I	20 21 GRAD ED. AG 0 SION,	5 32 ES 3-5	2 0 2 6 4 5 SP.	1 . ED DAIL	7 38 AGES 6	03 21 3-21 BERSI	32 HIP (<i>A</i>	2 4 PF PK-1	23 47 (-8 TO 301 12 TOT 447	AL
TOTAL TEM 2 - PK 25 9 50 TEM 3 -	K 24 10 33 - NONPUB AND AVE	1 24 11 1 24 3 LIC MEMB RAGE DAI	ENT RE 2 31 2 9 9 9 ERSHI LY ATT	-12 TOT 146 P AT E FENDA	RATION 3 23 FAL END OF	4 31 SP. I SP. SES ADA)	20 21 GRAD ED. AG 0 SION, 2002	5 32 ES 3-5 AVER	2 0 2 6 4 5 SP	DAIL'	7 38 AGES 6 0 Y MEM	03 21 3-21 BERSI	32 HIP (<i>A</i>	PF PK-1	23 47 (-8 TO 301 12 TOT 447	AL
TOTAL TEM 2 - PK 25 9 50 TEM 3 -	K 24 10 33 - NONPUB AND AVE	1 24 11 1 24 3 LIC MEMB RAGE DAI	ENT RE 2 31 2 9 9 9 ERSHI LY ATT	-12 TOT 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF	4 31 SP. I SP. SES ADA)	20 21 GRAD ED. AG 0 SION, 2002	5 32 ES 3-5 AVER	2 0 2 6 4 5 SP. RAGE [as the last]	DAIL'	7 38 AGES 6 0 Y MEM	03 21 5-21 BERSI ere collect	32 HIP (<i>A</i>	PF PK-1	23 47 (-8 TO 301 12 TOT 447	AL
TEM 2 - PK 25 9 50 TEM 3 -	K 24 10 33 - NONPUB AND AVE	1 24 11 1 24 3 LIC MEMB RAGE DAI OF NONP	ENT RE 2 31 2 9 9 9 ERSHI LY ATT	-12 TOT 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF	4 31 SP. I SP. SES ADA)	20 21 GRAD ED. AG 0 SION, 2002	5 32 ES 3-5 AVER	2 0 2 6 4 5 SP	DAIL' year the	7 38 AGES 6 0 Y MEM	03 21 6-21 BERSI ere collect	32 HIP (<i>A</i>	PF PK-1	23 47 301 12 TOT 447 public sci	AL
TEM 2 - PK 25 9 50 TEM 3 -	K 24 10 33 - NONPUB AND AVE	1 24 11 1 24 3 3 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0	ENT RE 2 31 2 9 9 9 ERSHI LY ATT	-12 TOT 146 P AT E FENDA HIGH ASIA	RATION 3 23 FAL END OF	4 31 SP. I SP. SES ADA)	20 21 GRAD ED. AG 0 SION, 2002 RADU	5 32 ES 3-5 AVER	2 0 2 6 4 5 SP. RAGE I	DAIL' year the	7 38 AGES 6 0 Y MEM	D3 21 S-21 BERSI WHITE 20	32 HIP (<i>A</i>	PF PK-1	23 47 301 12 TOT 447 TAL 20	AL
TEM 2 - PK 25 9 50 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 24 10 33 - NONPUB AND AVE	1 24 3 3 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0	ENT RE 2 31 2 9 39 ERSHI LY ATT	-12 TO 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF INCE (A	4 31 SP. I SES ADA) OL GI BL	20 21 GRAD ED. AG 0 SION, 2002 RADU. ACK 0 0	5 32 ES 3-5 AVER	2 0 2 6 4 5 SP. RAGE I	DAIL' year the NIC 0	7 38 AGES 6 0 Y MEM	BERSI WHITE 20 19	32 HIP (<i>A</i>	PF PK-1	23 47 (-8 TO' 301 12 TOT 447 public sci TAL 20	AL
TEM 2 - PK 25 9 50 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 24 10 33 - NONPUBI AND AVEI - NUMBER AMERIC	1 24 3 3 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0 AND TYP	ENT RE 2 31 2 9 39 ERSHI LY ATT	-12 TOT 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF INCE (A	SP. I SP. I SES ADA) OL GI BL	20 21 GRAD ED. AG 0 SION, 2002 RADU. ACK 0 0	5 32 ES 3-5 AVEI -2003 w	2 0 2 6 4 5 SP. RAGE I	1 . ED. DAIL' year the	7 38 AGES 6 0 Y MEM	D3 21 BERSI Pere collect WHITE 20 19 39	32 HIP (<i>A</i>	PF PK-1	23 47 (-8 TO' 301 12 TOT 447 public sci TAL 20	AL mools.
TEM 2 - PK 25 9 50 TEM 3 - TEM 4 - FEMALE MALE FOTAL TEM 5 -	K 24 10 33 - NONPUBI AND AVEI - NUMBER AMERIC	1 24 3 3 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0 AND TYP	ENT RE 2 31 2 9 39 ERSHI LY ATT	-12 TOT 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF INCE (A	SP. I SP. I SES ADA) OL GI BL	20 21 GRAD ED. AG 0 SION, 2002 RADU. ACK 0 0 0	5 32 ES 3-5 AVEI -2003 w	2 0 2 6 4 5 SP. RAGE I	1 . ED. DAIL' year the	7 38 AGES 6 0 Y MEM	D3 21 BERSI Pere collect WHITE 20 19 39	32 HIP (<i>A</i>	PF PK-1	23 47 301 12 TOT 447 TAL 20 19 39	AL mools.
TEM 2 - PK 25 9 50 TEM 3 - TEM 4 - FEMALE MALE FOTAL ITEM 5 -	K 24 10 33 - NONPUBI AND AVEI - NUMBER AMERIC	1 24 3 3 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0 AND TYP	ERSHILY ATT	-12 TOT 146 P AT E ΓENDA HIGH ASIA	RATION 3 23 FAL END OF INCE (A	SP. I SP. I SES ADA) OL GI BL	ED. AG SION, 2002 RADU ACK 0 0 OLS	5 32 ES 3-5 AVEI -2003 w	2 0 2 6 4 5 SP. RAGE I	1 . ED. DAIL' year the	7 38 AGES 6 0 Y MEM ese data w	D3 21 BERSI Pere collect WHITE 20 19 39	32 HIP (<i>A</i>	PF PK-1	23 47 (-8 TO' 301 12 TOT 447 TAL 20 19 39	AL mools.

Evangeline 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		9		,	9	1,	173		20	1,67	4		2,885
MALE		4		1	5	1,2	233		33	1,82	4		3,109
TOTAL		13		2	4	2,	406		53	3,49	8		5,994
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	5 6	6	7	8		
282	506	483	454		447	513	48	35 45	51	479	430		
9	10	11	12		PK	-8 TOT <i>A</i>	AL.		9-12 TC	TAL		PK-12 TC	TAL
511	327	309	317			4,530			1,46	4		5,994	
	PUBLIC SC			:NTADV	//SECON		MEMR	EDCHID V			ION A		
	IEMBERSHI									JF 3E33	ION, F	VERAGE	-
						PK-8			9-1	2		TO	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	ON			4,476	6.0		1.	346.0		5.	822.0
	DAILY MEMBE					4,496				435.1			931.9
AVERAGE	DAILY ATTEND	DANCE				4,213				319.1			532.9
ITFM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	HOOL GE	RADUA	TFS						
			N INDIAN		SIAN		ACK	HISP	ANIC	W	HITE	TC	TAL
			0		0		64		2	1	00		166
FEMALE									^		70		
			0		1		39		2		70		112
MALE TOTAL			0		1		39 1 03		4		70 70		278
MALE TOTAL ITEM 5 -	NUMBER A	ND TY	PE OF		1 SCHOO	oLS	103			1	70 s	ites not repo October stud	278
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF I		1 SCHOO	oLS	103	BINATION		TOTAL	70 s	October stud enrollmen	278
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 /PE OF I		1 SCHOO	oLS	103			1	70 s	October stud	278
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF I	SI	1 SCHOO	OLS RY	COM	IBINATION 4 IBRARIANS/0	4 COUNSEL	TOTAL 12 ORS/	70 s	October stud enrollmen 0	278
MALE TOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR	OPE OF I	SI FF SCH	1 SCHOO	OLS RY CLASS	COM	BINATION 4	COUNSEL	TOTAL 12 ORS/	70 s	October stud enrollmen 0 FUI	278
MALE TOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR	O /PE OF I DLE/ HIGH O ME STAI	SI FF SCH	1 SCHOO	OLS RY CLASS	COM LI	IBINATION 4 IBRARIANS/O INSTRUCTION	COUNSEL	TOTAL 12 ORS/	70 s	October stud enrollmen 0 FUI	278 rting ent t
MALE TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	O/PE OF IDLE/HIGH OME STAR	SI FF SCH ADMINIS	1 SCHOO ECONDAR 1 OOL TRATORS	CLASS TEAC	COM LI ROOM	BINATION 4 IBRARIANS/O INSTRUCTION SPECIA	COUNSEL DNAL SP LLISTS	TOTAL 12 ORS/ T/ SUPPO	70 S RT STAF	October stud enrollmen 0 FUI	278 rting ent t
MALE TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O/PE OF I	FF SCH ADMINIS' NO.	1 S SCHOO ECONDAR 1 OOL TRATORS %	CLASS TEAC	COM LI ROOM HERS %	BINATION 4 BRARIANS/O INSTRUCTION SPECIA NO.	COUNSEL ONAL SP LLISTS %	TOTAL 12 ORS/ T/ SUPPO	70 S RT STAF	October studen rollmen 0 FUI FNO.	278 rting ent t LL-TIMI TAFF %
MALE TOTAL ITEM 5 - ELEMEN TITEM 6 -	TARY 7 PUBLIC FU AC AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	O/PE OF I	FF SCH ADMINIST NO. 0	1 S SCHOO ECONDAR 1 OOL TRATORS % 0.0	CLASS TEAC NO.	COM LIGROOM HERS % 0.0	BINATION 4 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSEL DNAL SP kLISTS % 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0	70 S RT STAF % 0.0	October studenrollmen 0 FUI F S NO. 0	278 rting ent t L-TIMI TAFF % 0.0
ELEMEN'	TARY 7 PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	O/PE OF I	FF SCH ADMINIS' NO.	1 C SCHOO ECONDAF 1 OOL TRATORS % 0.0 0.0	CLASS TEAC NO. 0	COM LITEROOM CHERS % 0.0 87.5	BINATION 4 BERARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSEL DNAL SP LLISTS % 0.0 12.5	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0	70 S RT STAF % 0.0 0.0	October studenrollmen 0 FUI F S NO. 0 8	278 rting ent t LL-TIMI TAFF % 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN TITEM 6 -	TARY 7 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDI JR. I	O/PE OF I	FF SCH ADMINIST NO.	SCHOOL TRATORS % 0.0 0.0 4.1	CLASS TEAC NO. 0 7 30	COM LITEROOM CHERS % 0.0 87.5 20.5	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45	COUNSELLONAL SPILLISTS % 0.0 12.5 30.8	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0 62	70 SRT STAF % 0.0 0.0 42.5	October studenrollmen 0 FUI F S NO. 0 8 146	278 rting ent t L-TIME TAFF % 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN TITEM 6 -	TARY 7 PUBLIC FU AC AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF I	FF SCH ADMINIS* NO. 0 6 0	1 SCHOOL TRATORS % 0.0 0.0 4.1 0.0	CLASS TEAC NO. 0 7 30 2	COM LITEROOM HERS % 0.0 87.5 20.5 100.0	IBINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0	COUNSEL DNAL SP ILISTS % 0.0 12.5 30.8 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0 62 0	70 SRT STAF % 0.0 0.0 42.5 0.0	October studenrollmen 0 FUI F S NO. 0 8 146 2	278 rting ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINIST NO. 0 0 3 0 4 7	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 2.1 0.0 0.7 1.0 0.0	FF SCH ADMINIS* NO. 0 0 6 0 12 18	1 C SCHOO ECONDAR 1 OOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5 0.0	CLASS TEAC NO. 0 7 30 2 307 346	COM LI ROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4 0.0	IBINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176	COUNSEL DNAL SP LLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 62 0 121 183 0	70 S RT STAF % 0.0 0.0 42.5 0.0 21.1 25.1 0.0	October studenrollmen 0 FUI F S NO. 0 8 146 2 574 730 0	278 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DISTR DISTR NO. 0 0 3 0 4 7	0 /PE OF I DLE/ HIGH 0 ME STAR RATORS % 0.0 0.0 2.1 0.0 0.7 1.0	FF SCH ADMINIS' NO. 0 6 0 12 18	1 SCHOO ECONDAR 1 OOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5	CLASS TEAC NO. 0 7 30 2 307 346	COM LI ROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4	IBINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176	COUNSEL DNAL SP LLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 62 0 121 183	70 SRT STAF % 0.0 0.0 42.5 0.0 21.1 25.1	October studenrollmen 0 FUI F S NO. 0 8 146 2 574 730	278 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DISTR MINIST NO. 0 0 3 0 4 7	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 2.1 0.0 0.7 1.0 0.0	FF SCH ADMINIST NO. 0 0 6 0 12 18 0 0 2	1 COOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5 0.0 0.0 4.2	CLASS TEAC NO. 0 7 30 2 307 346	COM LI ROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4 0.0	IBINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176	COUNSEL DNAL SP LLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 62 0 121 183 0	70 S RT STAF % 0.0 0.0 42.5 0.0 21.1 25.1 0.0	October studenrollmen 0 FUI F S NO. 0 8 146 2 574 730 0	278 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAR RATORS % 0.0 0.0 2.1 0.0 0.7 1.0 0.0 0.0	FF SCH ADMINIS* NO. 0 6 0 12 18 0 0	1 COOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5 0.0 0.0	CLASS TEAC NO. 0 7 30 2 307 346 0 5	COM LI ROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4 0.0 100.0	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176 0 0	COUNSEL DNAL SP LLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0 62 0 121 183 0 0	70 S RT STAF % 0.0 0.0 42.5 0.0 21.1 25.1 0.0 0.0	FUI FF S NO. 0 8 146 2 574 730 0 5	278 rting ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS // 0.0 0.0 2.1 0.0 0.7 1.0 0.0 0.0 0.0 0.0	FF SCH ADMINIST NO. 0 0 6 0 12 18 0 0 2	1 COOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5 0.0 0.0 4.2	CLASS TEAC NO. 0 7 30 2 307 346 0 5	COM LI GROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4 0.0 100.0 27.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176 0 0 4	COUNSELDONAL SPILLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0 7.8	TOTAL 12 ORS/ T/ SUPPO NO. 0 62 0 121 183 0 0 31	70 S RT STAF % 0.0 0.0 42.5 0.0 21.1 25.1 0.0 60.8	October studenrollmen 0 FUI F S NO. 0 8 146 2 574 730 0 5 51	278 rting ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN TITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAN RATORS / 0.0 0.0 2.1 0.0 0.7 1.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCH ADMINIS' NO. 0 6 0 12 18 0 0 2 1	1 COOL TRATORS % 0.0 0.0 4.1 0.0 2.1 2.5 0.0 0.0 4.2 100.0	CLASS TEAC NO. 0 7 30 2 307 346 0 5 14	COM LITEROOM HERS % 0.0 87.5 20.5 100.0 53.5 47.4 0.0 100.0 27.2 0.0	BINATION 4 BBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 45 0 130 176 0 0 4 0	COUNSELD DNAL SPILLISTS % 0.0 12.5 30.8 0.0 22.6 24.1 0.0 0.0 7.8 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0 62 0 121 183 0 0 31 0	70 SRT STAF % 0.0 0.0 42.5 0.0 21.1 25.1 0.0 0.0 60.8 0.0	October studenrollmen 0 FUI F S NO. 0 8 146 2 574 730 0 5 51 1	278 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	37	31	132	39	75	45	70	429		
PRINCIPALS	0	0	3	3	3	3	1	13		
ASSISTANT PRINCIPALS	0	0	0	1	5	7	6	19		
TOTAL	37	31	135	43	83	55	77	461		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,680,309	22.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,120,841	56.83
	RESTRICTED GRANTS-IN-AID	917,087	1.53
	REVENUE IN LIEU OF TAXES	229,203	0.38
	REVENUE FOR/ON BEHALF OF LEA	6,676	0.01
	TOTAL STATE SOURCES	35,273,807	58.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,058,562	1.76
	RESTRICTED GRANTS-IN-AID	10,030,051	16.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	11,088,613	18.47
TOTAL REVENUE		60,042,729	100.00
OTHER SOURCES OF F	UNDS	5,724,927	
TOTAL REVENUES AND	OTHER SOURCES	65,767,656	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,336,263	32.39	19,328,579	32.98
SPECIAL EDUCATION PROGRAMS	8,781,333	14.71	8,781,333	14.98
VOCATIONAL EDUCATION PROGRAMS	1,911,718	3.20	1,895,611	3.23
OTHER INSTRUCTIONAL PROGRAMS	391,458	0.66	389,592	0.66
SPECIAL PROGRAMS	4,574,659	7.66	4,557,384	7.78
ADULT/CONTINUING EDUCATION PROGRAMS	66,683	0.11	66,683	0.11
TOTAL INSTRUCTION	35,062,114	58.73	35,019,182	59.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,286,031	3.83	2,286,031	3.90
INSTRUCTIONAL STAFF SERVICES	2,911,408	4.88	2,911,408	4.97
SCHOOL ADMINISTRATION	3,047,167	5.10	3,047,167	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,244,606	13.81	8,244,606	14.07
GENERAL ADMINISTRATION	1,182,663	1.98	1,182,663	2.02
BUSINESS SERVICES	459,503	0.77	459,503	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,494,542	7.53	4,488,660	7.66
STUDENT TRANSPORTATION SERVICES	4,626,748	7.75	4,626,748	7.89
CENTRAL SERVICES	857,952	1.44	855,612	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,621,408	19.47	11,613,186	19.81
TOTAL SUPPORT SERVICES	19,866,014	33.28	19,857,792	33.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,753,896	6.29	3,710,729	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,936	0.04	22,936	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,776,832	6.33	3,733,665	6.37
FACILITY AQUISITION AND CONSTRUCTION SERVICES	191,123	0.32	0	0.00
DEBT SERVICE	800,686	1.34	0	0.00
TOTAL EXPENDITURES	59,696,769	100.00	58,610,639	100.00
FUND TRANSFER	2,033,316			
TOTAL ALL EXPENDITURES AND OTHER USES	61,730,085			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,093,181	3,000,000	834,182	9,258,999
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,956,072	0	78,960	1,877,112
FIXED ASSETS	32,470,010	499,289	724,562	32,244,737

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		CT/WARD	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.67	723,661	0.00	0.00	0	0	723,661
RENEWABLE TAXES	10.35	1,603,832	2.02	12.32	3	2,227,626	3,831,458
DEBT SERVICES TAXES	0.00	0	16.25	16.25	1	469,174	469,174
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,647	0.00	0.00	0	0	112,647
TOTAL AD VALOREM TAXES	15.02	2,440,140	18.27	28.57	4	2,696,800	5,136,940
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,528,8	21	0	7,528,821
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,528,8	21	0	7,528,821

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	507,270	85,084	0	165,255	443,597	2,836,365	4,037,571
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,891,343	288,907	-2,755	832,067	709,054	637,922	10,356,538
BALANCES AT END OF YEAR	8,398,613	373,991	-2,755	997,322	1,152,651	3,474,287	14,394,109

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	46	108	18	0	174
HEARING IMPAIRMENTS	0	3	4	4	0	0	11
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	105	10	1	0	132
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	3	3	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	39	72	7	0	118
SPECIFIC LEARNING DISABILITIES	0	0	68	200	34	0	302
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	4	2	1	0	9
AUTISM	0	5	10	11	1	0	27
TRAUMATIC BRAIN INJURY	0	1	0	2	1	0	4
DEVELOPMENTAL DELAY	0	36	48	0	0	0	84
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	65	328	415	64	0	872
GIFTED	0	0	21	21	0	0	42
TALENTED	0	0	3	2	0	0	5

	AKFASTS SERVED D	DAILY	2,298	TOT	AL FEDEF	RAL (USI	DA) REIME	URSEN	MENT				\$2,452,	130
AVERAGE NUMBER OF LUNC	CHES SERVED DAIL	Y	4,811			,	OCAL SUP			SERVICE			\$1,322,	
ITEM 15 - EXPENDIT	TIIDE DED ST	HIDENT	AND A										Ψ.,σ22,	
IILW 13 - EXPENDI	TONE FER SI	ODLINI	AND A	V LIVA	OL II	_ACII	LIN SAI	LAINI		08-2009		9	2009-2	110
CURRENT EXPENDITURE	E DED STUDENT								200	\$ 9,680				
		TE 4 OL IED	0 (D07									\$ 9,7	
AVERAGE SALARY OF AL)			\$47,053			\$47,6	03
ITEM 16 - EDUCATI					- •	-							TOTAL	OF
	LESS TH BACHELOR'S		BACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIAI EDUC	-	PH.D. ED.	_	ALL ATEGO	RIES
	#	· %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	(0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.
WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	(0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.
ASSISTANT PRINCIPALS		0.0	0	0.0	4.4	70.7	5	26.2	0	0.0	0	0.0	10	100
WITH CERTIFICATE WITHOUT CERTIFICAT	,	0.0	0	0.0	14 0	73.7 0.0	0	26.3	0 0	0.0	0	0.0	19 0	100. 0.
WITHOUT CERTIFICAT	IE .	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.
FULL-TIME CLASSROOM														
WITH CERTIFICATE	(0.0	363	85.3	53	12.5	9	2.0	0	0.0	1	0.2		100.
WITHOUT CERTIFICA		0.0	2	50.0	1	25.0	0	0.0	0	0.0	1	25.0		100.
TOTAL FT CLASSROOM	TEACHERS (0.0	365	85.0	54	12.6	9	2.0	0	0.0	2	0.5	429	100.
	1	1 70	3		0	• • •	0		44		• • •		45	
FEMALE	ERICAN INDIAI	1 73	IAN 3	DL	ACK 0		ISPANIO 0	•	WHIT			K-12 T(4	_	
MALE	0		1		0		2		39	91		39	94	
TOTAL	1		4		0		2		83	32		83	39	
	C STUDENT	REGIST	RATION	I BY (GRADI	F								
ITEM 2 - NONPURI I					J. 1.7 1.D.				_		8	DK	-8 TO	ΓAL
	1	2	3	4		5	6	;	7					
TEM 2 - NONPUBLI PK K 0 53		2 68	3 68	4 67		5 87	6		7 67		64	1 1	598	
PK K 0 53	61	68	68	67		87	6	3	67	-21				ΑL
PK K 0 53			68	67	E D. AG	87	6	3	=	-21		PK-1	598 2 TOT 839	AL
PK K 0 53 9 10 1 59 65 6	61 (11 12 66 51	9-12 TO 241	68 TAL	67 SP. E	ED. AG	87 ES 3-5	6: 5 SP.	3 . ED . <i>I</i>	67 AGES 6 0		64	PK-1	2 TOT	AL
PK K 0 53 9 10 1 59 65 6	61 12 66 51 IC MEMBERS	9-12 TO 241 HIP AT I	68 TAL END OF	SP. E	ED. AG 0 SION,	87 ES 3-5 AVEF	SP.	3 . ED. A	67 AGES 6 0	BERS	64 HIP (<i>A</i>	PK-1	2 TOT 839	
PK K 0 53 9 10 1 59 65 6	61 (11 12 66 51	9-12 TO 241 HIP AT I	68 TAL END OF	SP. E	ED. AG 0 SION,	87 ES 3-5 AVEF	6: 5 SP.	3 . ED. A	67 AGES 6 0	BERS	64 HIP (<i>A</i>	PK-1	2 TOT 839	
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVER	61 12 66 51 IC MEMBERS AGE DAILY A	9-12 TO 241 HIP AT I	68 TAL END OF	SP. E	ED. AG 0 SION, 2002	87 ES 3-5 AVEF	SP. RAGE I	3 . ED. A	67 AGES 6 0	BERS	64 HIP (<i>A</i>	PK-1	2 TOT 839	
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVERA	61 12 66 51 IC MEMBERS AGE DAILY A	9-12 TO 241 HIP AT I	68 TAL END OF	SP. E SES ADA) OL GE	SION, 2002	87 ES 3-5 AVEF	SP. RAGE [as the last	3 . ED. A DAIL\	67 AGES 6 0 / MEM	BERSI ere collec	64 HIP (<i>A</i>	PK-1	2 TOT 839 public scl	
0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	61 12 66 51 IC MEMBERS AGE DAILY ADDEDDED	9-12 TO 241 HIP AT I TTENDA	68 TAL END OF ANCE (A	SP. E SES ADA) OL GE	SION, 2002 RADU	87 ES 3-5 AVEF	6 SP. RAGE Last the last	OAIL) year the	67 AGES 6 0 / MEM	BERSI ere collec	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 public scl	
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA	61 12 66 51 IC MEMBERS AGE DAILY ADDITIONAL OF NONPUBL AN INDIAN	9-12 TO 241 HIP AT I TTENDA	68 TAL END OF ANCE (A	SP. E SES ADA) OL GE	SION, 2002 RADUA LACK	87 ES 3-5 AVEF	6 SP. RAGE [as the last	DAIL) year the	67 AGES 6 0 / MEM	BERSI ere collect WHITE 32	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 bublic sch	
PK K 0 53 9 10 1 59 65 6 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE	61 11 12 66 51 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A	SP. E SES ADA) OL GE	SION, 2002 RADUA ACK 0	87 ES 3-5 AVEF	66 SP. RAGE [as the last]	OAILY VIC 0	67 AGES 6 0 / MEM	BERSI ere collec WHITE 32 19	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 <i>public scl</i> FAL 32	
PK K 0 53 9 10 1 59 65 6 TEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERIC FEMALE MALE TOTAL	61 12 66 51 1C MEMBERS AGE DAILY ADDITIONAL OF NONPUBL AN INDIAN 0 0 0	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A SCHOOL AN 0 0 0	67 SP. E SESADA) OL GF	SION, 2002 RADUA ACK 0 0	87 ES 3-5 AVEF	66 SP. RAGE [as the last]	DAIL) year the	67 AGES 6 0 / MEM	BERSI ere collect WHITE 32	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 bublic sch	
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	61 11 12 66 51 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A SCHOOL AN 0 0 0	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 0 OLS	87 ES 3-5 AVEF -2003 w.	66 SP. RAGE [as the last]	OAILY VIC 0 0	67 AGES 6 0 / MEMI	BERSI ere collec WHITE 32 19 51	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 bublic scl FAL 32 19	nools.
PK K 0 53 9 10 1 59 65 6 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	61 11 12 66 51 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A SCHOOL AN 0 0 0	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 OLS	87 ES 3-5 AVEF -2003 w.	66 SP. RAGE [as the last]	OAILY VIC 0 0	67 AGES 6 0 / MEMI	BERSI ere collec WHITE 32 19 51	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 FAL 32 19 51	nools.
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	61 11 12 66 51 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A SCHOOL AN 0 0 0	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 0 OLS	87 ES 3-5 AVEF -2003 w.	66 SP. RAGE [as the last]	OAILY VIC 0 0	67 AGES 6 0 / MEMI	BERSI ere collec WHITE 32 19 51	64 HIP (<i>A</i>	PK-1 ADM), the nonp	2 TOT 839 bublic scl FAL 32 19	nools.
PK K 0 53 9 10 1 59 65 6 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	61 11 12 66 51 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF MIDDLE/ JI	9-12 TO 241 HIP AT I TTENDA IC HIGH ASIA	68 TAL END OF ANCE (A SCHOOL AN 0 0 UBLIC S	SP. E SESSADA) OL GF BL GCHOO	SION, 2002 RADUA ACK 0 0 OLS ONDAF	87 ES 3-5 AVEF -2003 w.	66 SP. RAGE [as the last]	OAILY VIC 0 0	67 AGES 6 0 / MEMI	BERSI ere collec WHITE 32 19 51	HIP (A	PK-1 ADM), the nonp	2 TOT 839 Dublic scl FAL 32 19 51	nools.

Franklin 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN	IIIDIAII		ASIAN	•	BLA	.	HISPAN	iiC	WHITE	- '	PK-12 TO	DIAL
FEMALE		3		6	i	8	334		14	733	3		1,590
MALE		1		2		8	343		8	755	5		1,609
TOTAL		4		8	i	1,6	577		22	1,488	3	;	3,199
ITEM 2 -	ELEMENTA	ARY/SE	CONDA	RY ME	MBERSI	IIP, BY	GRADE	1					
PK	K	1	2		3	4	5	6		7	8		
266	248	268	274	2	272	245	241	245	5	216	241		
9	10	11	12		PK	-8 TOTA	۸L		9-12 TO	TAL	Р	K-12 TO	TAL
199	185	141	158			2,516			683			3,199	
	PUBLIC SOME								END (OF SESSI	ON, AV	ERAGE	•
		`	,			PK-8		,	9-1	2		тот	ΓAL
MEMBERS	SHIP AT END OI	F SESSIC	ON			2,486	5.0			651.0		3,	137.0
AVERAGE	DAILY MEMBE	RSHIP				2,480	8.0			670.4		3,	151.2
AVERAGE	DAILY ATTEND	DANCE				2,293	3.1			603.0		2,	896.0
ITEM 4 -	NUMBER (OF PUE	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	.ACK	HISPA	ANIC	WI	HITE	то	TAL
FEMALE			0		1		30	1		4	47		79
MALE			0		2		21	0		;	34		57
TOTAL			0		3		51	1			81		136
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN'	TARY	MIDD JR. H	-	SE	CONDAR	łΥ	СОМВІ	NATION		TOTAL	Oc	s not repor tober stude enrollment	ent
	•	0)		1			1		8		0	
(b												
(· PUBLIC FU		ME STAF	F			LIBE	RARIANS/CO	DUNSEL	ORS/			
	PUBLIC FU	JLL-TIN DISTRI	ICT	SCHO		CLASSI	ROOM II	RARIANS/CO		Γ/			
	PUBLIC FU	JLL-TIN DISTRI	ICT RATORS	SCHO ADMINIST	RATORS	TEACI	ROOM II HERS	NSTRUCTIO SPECIAL	NAL SPI LISTS	T/ SUPPOF	RT STAFF	S	TAFF
ITEM 6 -	PUBLIC FU	JLL-TIN DISTRI DMINISTR NO.	ICT RATORS	SCHO ADMINIST NO.	RATORS %	TEACI NO.	ROOM II HERS %	NSTRUCTIO SPECIAL NO.	NAL SPI ISTS %	T/ SUPPOF NO.	%	S' NO.	TAFF %
(PUBLIC FU AC	JLL-TIN DISTRI	RATORS /	SCHO ADMINIST NO.	RATORS % 0.0	TEACI NO.	ROOM II HERS % 0.0	NSTRUCTIO SPECIAL NO.	NAL SP1 LISTS % 0.0	SUPPOF NO.	% 0.0	S NO . 0	TAFF % 0.0
ITEM 6 -	PUBLIC FU	JLL-TIN DISTRI DMINISTR NO.	ICT RATORS	SCHO ADMINIST NO.	RATORS %	TEACI NO.	ROOM II HERS %	NSTRUCTIO SPECIAL NO.	NAL SPI ISTS %	T/ SUPPOF NO.	%	S' NO.	TAFF % 0.0
ITEM 6 -	AM. INDIAN ASIAN	JLL-TIN DISTRI DMINISTR NO. 0	% 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACI NO. 0 0	ROOM II HERS % 0.0 0.0	NSTRUCTIO SPECIAL NO. 0	NAL SP1 LISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0 0	TAFF % 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIDMINISTRINO.	% 0.0 0.0 2.4	SCHO ADMINIST NO. 0 0	% 0.0 0.0 3.2	TEACI NO. 0 0 35	ROOM II HERS % 0.0 0.0 28.2	NSTRUCTIO SPECIAL NO. 0 0 32	NAL SPT LISTS % 0.0 0.0 25.6	SUPPOR NO. 0 0 50	% 0.0 0.0 40.5	80 NO. 0 0 124	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTRI DMINISTR NO. 0 0 3	0.0 0.0 2.4 0.0	SCHC ADMINIST NO. 0 0 4 0	% 0.0 0.0 3.2 0.0	TEACI NO. 0 0 35 1	ROOM II HERS % 0.0 0.0 28.2 100.0	NSTRUCTIO SPECIAL NO. 0 0 32 0	NAL SPT ISTS % 0.0 0.0 25.6 0.0	SUPPOR NO. 0 0 50	% 0.0 0.0 40.5 0.0	8° NO. 0 0 124 1	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTRI DISTRI DININISTRI NO. 0 0 3 0 4	0.0 0.0 0.0 2.4 0.0 1.5	SCHC ADMINIST NO. 0 0 4 0 6 10	% 0.0 0.0 3.2 0.0 2.2 2.5 0.0	TEACI NO. 0 0 35 1 137 173	**************************************	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79	NAL SPT JISTS % 0.0 0.0 25.6 0.0 17.5 20.0	SUPPOF NO. 0 0 50 0 76 126	% 0.0 0.0 40.5 0.0 28.1	NO. 0 0 124 1 271 396 0	7AFF 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DILL-TIN DISTRI DMINISTR NO. 0 0 3 0 4 7	0.0 0.0 2.4 0.0 1.5	SCHC ADMINIST NO. 0 0 4 0 6 10	% 0.0 0.0 3.2 0.0 2.2 2.5	TEACI NO. 0 0 35 1 137 173	ROOM II HERS % 0.0 0.0 28.2 100.0 50.7 43.8	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79	NAL SP7 LISTS % 0.0 0.0 25.6 0.0 17.5 20.0	SUPPOR NO. 0 0 50 0 76 126	% 0.0 0.0 40.5 0.0 28.1 31.9	NO. 0 0 124 1 271 396	7AFF 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DILL-TIN DISTRI DIMINISTR NO. 0 0 3 0 4 7	0.0 0.0 2.4 0.0 1.5 1.8	SCHC ADMINIST NO. 0 0 4 0 6 10	% 0.0 0.0 3.2 0.0 2.2 2.5 0.0	TEACI NO. 0 0 35 1 137 173	ROOM HERS % 0.0 0.0 28.2 100.0 50.7 43.8 0.0	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79	NAL SPT JISTS % 0.0 0.0 25.6 0.0 17.5 20.0	SUPPOF NO. 0 0 50 0 76 126	% 0.0 0.0 40.5 0.0 28.1 31.9	NO. 0 0 124 1 271 396 0	7AFF 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIN DISTRI DISTRI DIMINISTRI NO. 0 0 3 0 4 7 0 0	0.0 0.0 0.0 2.4 0.0 1.5 1.8 0.0	SCHC ADMINIST NO. 0 4 0 6 10	% 0.0 0.0 3.2 0.0 2.2 2.5 0.0 0.0	TEACI NO. 0 0 35 1 137 173 0	ROOM HERS % 0.0 0.0 28.2 100.0 50.7 43.8 0.0 0.0	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79	NAL SPT JISTS % 0.0 0.0 25.6 0.0 17.5 20.0	SUPPOR NO. 0 0 50 0 76 126	% 0.0 0.0 40.5 0.0 28.1 31.9 0.0	\$\text{NO.} 0 0 124 1 271 396 0 0	7AFF 0.0 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE	DISTRIDMINIS	0.0 0.0 2.4 0.0 1.5 1.8 0.0 0.0	SCHC ADMINIST NO. 0 4 0 6 10	% 0.0 0.0 3.2 0.0 2.2 2.5 0.0 0.0 2.6	TEACI NO. 0 0 35 1 137 173 0 0	ROOM HERS % 0.0 0.0 28.2 100.0 50.7 43.8 0.0 0.0 28.9	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79 0 0	NAL SPT JISTS % 0.0 0.0 25.6 0.0 17.5 20.0 0.0 2.6	SUPPOR NO. 0 0 50 0 76 126 0 0	% 0.0 0.0 40.5 0.0 28.1 31.9 0.0 0.0 65.8	\$\text{NO.} 0 0 124 1 271 396 0 0 38	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTRI NO. 0 0 3 0 4 7 0 0 0 0	0.0 0.0 0.0 2.4 0.0 1.5 1.8 0.0 0.0 0.0	SCHC ADMINIST NO. 0 4 0 6 10 0	**************************************	TEACI NO. 0 0 35 1 137 173 0 0 11	ROOM HERS % 0.0 0.0 28.2 100.0 50.7 43.8 0.0 0.0 28.9 0.0	NSTRUCTIO SPECIAL NO. 0 0 32 0 47 79 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAL SPT JISTS % 0.0 0.0 25.6 0.0 17.5 20.0 0.0 2.6 0.0	SUPPOR NO. 0 0 50 0 76 126 0 0 25	% 0.0 0.0 40.5 0.0 28.1 31.9 0.0 0.0 65.8 0.0	\$\begin{align*} \textbf{S}' \textbf{NO}. & \text{0} & \text{0} & \text{0} & \text{124} & \text{1} & \text{271} & \text{396} & \text{0} & \text{0} & \text{0} & \text{38} & \text{38} & \text{0} & \text{38} & \text{38} & \text{0} & \text{38}	.L-TIME TAFF

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	20	47	19	23	35	46	214
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	0	0	1	5	6
TOTAL	25	20	47	19	23	38	56	227

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,635,729	18.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,872,805	50.33
	RESTRICTED GRANTS-IN-AID	549,588	1.55
	REVENUE IN LIEU OF TAXES	72,868	0.21
	REVENUE FOR/ON BEHALF OF LEA	11,264	0.03
	TOTAL STATE SOURCES	18,506,525	52.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	563,555	1.59
	RESTRICTED GRANTS-IN-AID	9,703,356	27.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,971	0.29
	TOTAL FEDERAL SOURCES	10,368,882	29.20
TOTAL REVENUE		35,511,136	100.00
OTHER SOURCES OF F	UNDS	5,698,438	
TOTAL REVENUES AND	OTHER SOURCES	41,209,574	
IOTAL REVENUES AND	OTHER SOURCES	41,209,574	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,455,806	25.56	10,455,806	31.62
SPECIAL EDUCATION PROGRAMS	2,951,576	7.22	2,951,576	8.92
VOCATIONAL EDUCATION PROGRAMS	508,431	1.24	508,431	1.54
OTHER INSTRUCTIONAL PROGRAMS	1,614,142	3.95	1,614,142	4.88
SPECIAL PROGRAMS	3,029,080	7.41	3,029,080	9.16
ADULT/CONTINUING EDUCATION PROGRAMS	22,155	0.05	22,155	0.07
TOTAL INSTRUCTION	18,581,190	45.43	18,581,190	56.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,006,026	2.46	1,006,026	3.04
INSTRUCTIONAL STAFF SERVICES	4,266,297	10.43	4,266,297	12.90
SCHOOL ADMINISTRATION	1,602,560	3.92	1,602,560	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,874,883	16.81	6,874,883	20.79
GENERAL ADMINISTRATION	576,678	1.41	576,678	1.74
BUSINESS SERVICES	614,052	1.50	614,052	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,143,272	5.24	2,143,272	6.48
STUDENT TRANSPORTATION SERVICES	2,441,267	5.97	2,441,267	7.38
CENTRAL SERVICES	53,336	0.13	37,442	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,828,605	14.25	5,812,711	17.58
TOTAL SUPPORT SERVICES	12,703,488	31.06	12,687,594	38.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,846,206	4.51	1,798,338	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,850,850	4.52	1,802,982	5.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,391,675	15.63	0	0.00
DEBT SERVICE	1,376,185	3.36	0	0.00
TOTAL EXPENDITURES	40,903,388	100.00	33,071,766	100.00
FUND TRANSFER	2,498,904			
TOTAL ALL EXPENDITURES AND OTHER USES	43,402,292			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	13,675,046	1,352,438	12,322,608
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	636,972	423,118	374,581	685,509
FIXED ASSETS	18,312,587	12,658,277	324,378	30,646,486

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.53	241,897	4.53	4.53	0	0	241,897
RENEWABLE TAXES	19.85	1,059,119	19.85	19.85	0	0	1,059,119
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	54,481	0.00	0.00	0	0	54,481
TOTAL AD VALOREM TAXES	24.38	1,355,497	24.38	24.38	0	0	1,355,497
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,704,6	11	0	4,704,611
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,704,6	11	0	4,704,611

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	450,702	565	-1	101,222	0	-2,745,206	-2,192,718
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-429	-62,555	1	-3	0	2	-62,984
BALANCES AT BEGINNING OF YEAR	3,634,859	303,753	0	315,676	0	6,898,651	11,152,939
BALANCES AT END OF YEAR	4,085,132	241,763	0	416,895	0	4,153,447	8,897,237

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	29	5	0	54
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	21	42	2	0	0	65
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	3	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	3	1	0	0	5
OTHER HEALTH IMPAIRMENTS	0	3	22	17	1	0	43
SPECIFIC LEARNING DISABILITIES	0	0	34	100	9	0	143
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	1	0	4
AUTISM	0	4	7	3	1	0	15
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	8	26	0	0	0	34
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longei	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	37	157	161	17	0	372
GIFTED	0	0	18	11	0	0	29
TALENTED	0	0	0	0	0	0	0

\$1,399,734

AVERAGE N							AL STATE	AND LO		PORT () F FOOD					035
	IUMBER OF LUNC	HES SERVED I	DAILY		2,576	TOTA			OCAL SUP		JF FOOD	SERVICE			\$414	933
TEM 15	- EXPENDI	TURE PER	STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	(
											20	08-200	9	:	2009-2	010
CURRENT	EXPENDITURE	PER STUDE	ENT									\$ 9,541			\$10,3	38
AVERAGE	SALARY OF AL	L CLASSRO	OM TE	ACHERS	(excludi	ng RO1	C and F	Rehires)				\$41,357			\$42,6	92
ITEM 16	- EDUCATI	ON LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
		LES BACHELO	S THAI DR'S D		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.	-	ALL ATEGO	
PRINCIPA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.
WITHOL	JT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.
	T PRINCIPALS		0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.
	ERTIFICATE JT CERTIFICAT	· E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PRIN		0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.
	CLASSROOM															
-	CERTIFICATE		0	0.0	135	66.9	36	17.8	30	14.8	0	0.0	1	0.5		100.
WITHC	OUT CERTIFICA	TE	1	8.3	11	91.7	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT	CLASSROOM	TEACHERS	1	0.5	146	68.2	36	16.8	30	14.0	0	0.0	1	0.5	214	100.
				- 1	NONP	UBLI		HC)()	LS							
ITEM 1 -	NONPUBLI	C STUDE	NT RE	GISTR	RATION				AND G	END	ER					
ITEM 1 -		C STUDE!		EGISTR ASI	_	N BY I		CITY	AND G		ER WHIT	ΓE	Pł	(-12 T	OTAL	
ITEM 1 -			DIAN		_	N BY I	ETHNI	CITY			WHIT	Γ Ε 31	Pł		OTAL 42	
FEMALE MALE		ERICAN INI	DIAN		AN 7	N BY I	ETHNI ACK 3 2	CITY	ISPANIO 1 4		WHIT 23	31 68	Pł	2	42 75	
FEMALE MALE		ERICAN INI	DIAN		AN 7	N BY I	ETHNI ACK	CITY	ISPANIO		WHIT 23	31	Pł	2	42	
FEMALE MALE TOTAL		ERICAN INI 0 0 0	DIAN	ASI	AN 7 1 8	N BY I	ETHNI ACK 3 2 5	CITY	ISPANIO 1 4		WHIT 23	31 68	Pł	2	42 75	
FEMALE MALE TOTAL ITEM 2 - PK	AM NONPUBLI K	ERICAN INI 0 0 0	DIAN	ASI	AN 7 1 8 8 ATION 3	N BY I	ETHNI ACK 3 2 5	CITY	ISPANIO 1 4		WHIT 23	31 68	PH	2 2 5	42 75 17 (-8 TO	ΓAL
FEMALE MALE TOTAL ITEM 2 -	NONPUBLI	ERICAN INI 0 0 0 0 C STUDEN	DIAN NT RE	ASI	AN 7 1 8 8 CATION	BL BY (ETHNI ACK 3 2 5	CITY H	1 4 5	; 	WHIT 23 20 49	31 68		2 2 5	42 75 17	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK	NONPUBLI K 47	C STUDEN	NT RE	ASI	AN 7 1 8 8 ATION 3 35	BL N BY (ETHNI ACK 3 2 5 GRAD	E 5 55	1 4 5 6 3	3	WHIT 23 20 45 7	31 68 99	8	2 2 5	42 75 17 (-8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 42	NONPUBLI K 47	C STUDEN 1 41	NT RE 2 55 9	ASI	AN 7 1 8 8 ATION 3 35	BL N BY (ETHNI ACK 3 2 5	E 5 55	1 4 5 6 3	3	WHIT 23 20 49 7 37	31 68 99	8	2 2 5	42 75 17 (-8 TO 425	
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44	NONPUBLI K 47	C STUDEN 1 41 1 12 2 24 C MEMBE	NT RE 2 55 9	EGISTR -12 TOT 92 P AT E	AN 7 1 8 2 ATION 3 35 CAL	N BY I BL N BY (4 355 SP. I	ETHNI ACK 3 2 5 GRAD	E 5 55 ES 3-5	1 4 5 6 3 SP	S S S S DAIL	7 37 AGES 6	31 68 99 6-21 BERS	8 43 HIP (<i>F</i>	2 2 5 Pk-1 PK-1	42 75 17 (-8 TO' 425 2 TOT 517	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 -	NONPUBLI K 47 10 12 NONPUBLI AND AVER	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL	NT RE 2 55 9	ASI EGISTR -12 TOT 92 P AT E	AN 7 1 8 RATION 3 35 CAL CND OF	N BY I BL N BY (4 35 SP. I SES ADA)	ETHNI ACK 3 2 5 GRAD ED. AG 0 SION, 2002	E 5 55 ES 3-5	1 4 5 3 SPARAGE [5 5 . ED.	7 37 AGES 6 0 Y MEM	31 68 99 6-21 BERS	8 43 HIP (<i>F</i>	PK-1 ADM),	42 75 17 (-8 TO' 425 2 TOT 517	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 -	NONPUBLI K 47 10 12 NONPUBLI AND AVER	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL	NT RE 2 55 9	ASI EGISTR -12 TOT 92 P AT E FENDA HIGH	AN 7 1 8 RATION 3 35 FAL ND OF NCE (A	N BY I BL N BY (4 35 SP. I SES ADA)	ETHNI ACK 3 2 5 GRAD ED. AG 0 SION, 2002	E 5 55 ES 3-5	SPANIO 1 4 5 6 3 5 SP RAGE [as the last	5 5 . ED.	7 37 AGES 6 0 Y MEM	31 68 99 6-21 BERS ere collec	8 43 HIP (<i>F</i>	PK-1 ADM),	42 75 17 425 2 TOT 517	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 -	NONPUBLI K 47 10 12 NONPUBLI AND AVER	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL DF NONPU AN INDIAN	NT RE 2 55 9	ASI EGISTR -12 TOT 92 P AT EFENDA HIGH ASIA	AN 7 1 8 ATION 3 35 FAL SCHOON	N BY I BL N BY (4 35 SP. I SES ADA)	ETHNI ACK 3 2 5 GRAD ED. AG 0 SION, 2002 RADU.	E 5 55 ES 3-5	SPANIO 1 4 5 6 3 5 SP RAGE [as the last	5 5 5 ED ED DAIL'	7 37 AGES 6 0 Y MEM	31 68 99 6-21 BERS ere collect	8 43 HIP (#	PK-1 ADM),	42 75 17 425 2 TOT 517	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUBLI K 47 10 12 NONPUBLI AND AVER	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL OF NONPU AN INDIAN 0	NT RE 2 55 9	EGISTR -12 TOT 92 P AT E FENDA HIGH ASIA	AN 7 1 8 RATION 3 35 CAL CND OF NCE (A	N BY I BL N BY (4 35 SP. I SES ADA)	ETHNI ACK 3 2 5 GRAD ED. AG 0 SION, 2002 RADU. ACK 0	E 5 55 ES 3-5	SPANIO 1 4 5 3 S SP RAGE I as the last	5 5 . ED DAIL'S NIC 0	7 37 AGES 6 0 Y MEM	31 68 99 6-21 BERS ere collect	8 43 HIP (#	PK-1 ADM),	42 75 17 425 2 TOT 517 FAL	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBLI K 47 10 12 NONPUBLI AND AVER	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	NT RE 2 55 9 ERSHI Y ATT	ASI EGISTR -12 TOT 92 P AT E FENDA HIGH ASIA	AN 7 1 8 ATION 3 35 FAL SCHOON	N BY I BL N BY (4 35 SP. I SES ADA) OL GI BL	ETHNI ACK 3 2 5 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 0	E 5 55 ES 3-5	SPANIO 1 4 5 3 S SP RAGE I as the last	DAIL' NIC 0 0	7 37 AGES 6 0 Y MEM	31 68 99 3-21 BERS ere collect	8 43 HIP (#	PK-1 ADM),	42 75 17 425 2 TOT 517 FAL 12	AL
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBLI K 47 10 12 NONPUBLI AND AVER NUMBER C AMERIC	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	NT RE 2 55 9 ERSHI Y ATT	ASI EGISTR -12 TOT 92 P AT EFENDA HIGH ASIA 0 0 0	AN 7 1 8 ATION 3 35 FAL SCHOON	N BY (A SP. I SCHOOL	ETHNI ACK 3 2 5 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 0	E 5 55 ES 3-5	SPANIO 1 4 5 3 S SP RAGE I as the last	DAIL' NIC 0 0 0	7 37 AGES 6 0 Y MEM	31 68 99 6-21 BERS ere collect WHITE 12 12 24	8 43 HIP (#	PK-1 ADM),	42 75 17 425 2 TOT 517 FAL 12	AL mools.
FEMALE MALE TOTAL ITEM 2 - PK 42 9 44 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBLI K 47 10 12 NONPUBLI AND AVER NUMBER C AMERIC	C STUDEN 1 41 1 12 2 24 C MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 ND TYPE MIDDLE	NT RE 2 55 9 ERSHI Y ATT	ASI EGISTR -12 TOT 92 P AT EFENDA HIGH ASIA 0 0 0	AN 7 1 8 ATION 3 35 FAL SCHOON	N BY (A SP. I SCHOOL	ETHNI ACK 3 2 5 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 OLS	E 5 55 ES 3-5	SPANIO 1 4 5 3 S SP RAGE I as the last	DAIL' NIC 0 0 0	7 37 AGES 6 0 Y MEM esse data w	31 68 99 6-21 BERS ere collect WHITE 12 12 24	8 43 HIP (#	PK-1 ADM),	42 75 17 425 2 TOT 517 FAL 12 12	AL mools.

1,373

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Grant 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	N	BLA	ск	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		9		1	1		182		10	1,369	9		1,581
MALE		9		9	Э	:	229		18	1,550	6		1,821
TOTAL		18		20	ס		411		28	2,92	5	:	3,402
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	5	7	8		
62	240	267	278	3	260	271	269	24	11	258	274		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL		PK-12 TO	TAL
350	223	227	182	2		2,420 982 3,402					2		
	PUBLIC SO									OF SESS	ION, A	VERAGE	Ē
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	HIP AT END O	F SESSI	ON			2,41	5.0			903.0		3,	318.0
AVERAGE	DAILY MEMBE	RSHIP				2,41	1.6		960.1			3,	371.7
AVERAGE	DAILY ATTEN	DANCE				2,273	3.6			876.9		3,	150.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	ВІ	_ACK	HISP	ANIC	W	HITE	тс	TAL
FEMALE			1		2		6		0		87		96
MALE			0		0		15		0 76		76		91
TOTAL			1		2		21		0	1	63		187
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	SECONDARY		СОМВ	INATION		TOTAL		tes not repor October stude enrollmen	ent
4	4		1		3			1		9		0	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	A.1	DISTR		SCH ADMINIS		CLASS	ROOM II	NSTRUCTION	-		RT STAFI		_L-TIME TAFF
	AL	NO.	% %	NO.	%	NO.	MEKS %	SPECIA NO.	% LISTS	NO.	KI SIAFI %	r s NO.	MAFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	10.0	3	30.0	2	20.0	4	40.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.7	10	2.8	183	50.4	37	10.2	127	35.0	363	100.0
	TOTAL	6	1.6	11	2.9	186	49.9	39	10.5	131	35.1	373	100.0
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN					_	0.0	0	0.0	0	0.0	0	0.0
MALE	ASIAN	0	0.0	0	0.0	0	0.0						
MALE	ASIAN BLACK	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	
MALE	ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0	0	0.0 0.0	0 1	0.0 100.0	0 0	0.0 0.0	3	100.0	3 1	100.0
MALE	ASIAN BLACK HISPANIC WHITE	0 0 0	0.0 0.0 0.0 0.0	0 0 6	0.0 0.0 7.7	0 1 49	0.0 100.0 63.8	0 0 1	0.0 0.0 1.3	3 0 21	100.0 0.0 27.3	3 1 77	100.0 100.0
MALE	ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0	0	0.0 0.0	0 1	0.0 100.0	0 0	0.0 0.0	3	100.0	3 1	100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	24	47	32	36	16	29	236
PRINCIPALS	0	0	0	0	5	2	2	9
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
TOTAL	52	24	48	32	43	21	33	253

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,651,993	17.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,445,904	64.07
	RESTRICTED GRANTS-IN-AID	351,379	1.10
	REVENUE IN LIEU OF TAXES	101,513	0.32
	REVENUE FOR/ON BEHALF OF LEA	2,872	0.01
	TOTAL STATE SOURCES	20,901,668	65.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	648,008	2.03
	RESTRICTED GRANTS-IN-AID	4,286,162	13.43
	REVENUE IN LIEU OF TAXES	324,840	1.02
	REVENUE FOR/ON BEHALF OF LEA	98,620	0.31
	TOTAL FEDERAL SOURCES	5,357,630	16.79
TOTAL REVENUE		31,911,291	100.00
OTHER SOURCES OF F	UNDS	16,532,505	
TOTAL REVENUES AND	OTHER SOURCES	48,443,796	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,267,980	31.18	10,267,980	35.21
SPECIAL EDUCATION PROGRAMS	3,876,468	11.77	3,876,468	13.29
VOCATIONAL EDUCATION PROGRAMS	804,514	2.44	804,514	2.76
OTHER INSTRUCTIONAL PROGRAMS	634,732	1.93	633,846	2.17
SPECIAL PROGRAMS	698,152	2.12	698,152	2.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,281,846	49.44	16,280,960	55.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	920,061	2.79	920,061	3.16
INSTRUCTIONAL STAFF SERVICES	2,144,328	6.51	2,136,924	7.33
SCHOOL ADMINISTRATION	1,792,544	5.44	1,792,544	6.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,856,933	14.75	4,849,529	16.63
GENERAL ADMINISTRATION	692,421	2.10	692,421	2.37
BUSINESS SERVICES	381,452	1.16	381,452	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,402,398	7.29	2,344,596	8.04
STUDENT TRANSPORTATION SERVICES	2,821,855	8.57	2,725,911	9.35
CENTRAL SERVICES	105,645	0.32	105,645	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,403,771	19.44	6,250,025	21.43
TOTAL SUPPORT SERVICES	11,260,704	34.19	11,099,554	38.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,786,155	5.42	1,773,255	6.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,695	0.02	7,695	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,793,850	5.45	1,780,950	6.11
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,475,038	7.51	0	0.00
DEBT SERVICE	1,123,668	3.41	0	0.00
TOTAL EXPENDITURES	32,935,106	100.00	29,161,464	100.00
FUND TRANSFER	2,522,607			
TOTAL ALL EXPENDITURES AND OTHER USES	35,457,713			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,495,652	14,274,348	685,000	16,085,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,278,587	35,643	155,064	1,159,166
FIXED ASSETS	23,975,242	6,084,575	295,954	29,763,863

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	217,565	0.00	0.00	0	0	217,565
RENEWABLE TAXES	24.12	707,648	2.00	16.12	8	576,865	1,284,513
DEBT SERVICES TAXES	0.00	0	16.00	38.00	3	1,240,089	1,240,089
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,190	0.00	0.00	0	0	68,190
TOTAL AD VALOREM TAXES	30.05	993,403	18.00	54.12	11	1,816,954	2,810,357
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,835,5	78	0	1,835,578
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,835,578		0	1,835,578

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	278,255	-3	0	81,456	836,377	11,789,998	12,986,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	177,608	0	0	0	0	-192,700	-15,092
BALANCES AT BEGINNING OF YEAR	4,458,912	0	0	1,664,783	570,505	311,876	7,006,076
BALANCES AT END OF YEAR	4,914,775	-3	0	1,746,239	1,406,882	11,909,174	19,977,067

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	24	2	0	36
HEARING IMPAIRMENTS	0	0	2	4	2	0	8
DEAF		Th	is category is inclu	ded within the Hean	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	13	92	9	0	0	114
VISUAL IMPAIRMENTS	0	1	0	3	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	2	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	26	36	3	0	65
SPECIFIC LEARNING DISABILITIES	0	0	73	102	14	0	189
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	4	4	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	33	53	0	0	0	86
INFANTS/TODDLERS W/ DISABILITIES		T1			# #	de este e	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII TOT TUTTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	47	266	190	21	0	524
GIFTED	0	0	5	6	0	0	11
TALENTED	0	0	2	11	0	0	13

ITEM 3 - NO	K 0 IO O DNPUBI ID AVEF JMBER AMERIC	1 0 11 0 IIC MEM RAGE DOF NOI CAN INDICAN INDI	12 9 0 MBERSHI PAILY AT	O-12 TO O IP AT E TENDA C HIGH ASIA	3 0 FAL END OF NNCE (A SCHOOLN 0	SP. I SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADUA ACK 0 0 0	5 0 ES 3-5 AVEF 2003 wa		AIL\ ear the	ese data w	WHITE 0 0	HIP (A	PK-1	0 2 TOT 0 public sch	AL
ITEM 3 - NC AN ITEM 4 - NU FEMALE MALE TOTAL ITEM 5 - NU	K 0 IO O DNPUBI ID AVEF JMBER AMERIC	1 0 11 0 IIC MEM RAGE DOF NOI CAN INDICAN INDI	12 9 0 MBERSHI PAILY ATT	O-12 TO O IP AT E TENDA C HIGH ASIA	3 0 FAL END OF NNCE (A SCHOOLN 0	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0 0	5 0 ES 3-5 AVEF 2003 wa	SP. RAGE D RAGE D HISPAN	AIL\ ear the	O AGES 6	WHITE 0 0	HIP (A	PK-1	O 2 TOT O Dublic sch	AL
ITEM 3 - NC AN ITEM 4 - NU FEMALE MALE TOTAL	K 0 IO ONPUBI ID AVEF	1 0 11 0 LIC MEN RAGE D OF NOI	12 9 0 MBERSHI PAILY AT	O-12 TO O IP AT E TENDA C HIGH ASIA	3 0 FAL END OF NNCE (A SCHOOLN 0	SP. I SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADUA ACK 0 0 0	5 0 ES 3-5 AVEF	SP. RAGE D RAGE D HISPAN	AILY ear the	O AGES 6 O Y MEM	BERSI ere collect WHITE 0 0	HIP (A	PK-1	0 2 TOT 0 public sch	AL
ITEM 3 - NC AN ITEM 4 - NC FEMALE MALE	K 0 DNPUBID AVE	1 0 11 0 LIC MEN RAGE D	12 9 0 MBERSH PAILY AT NPUBLIC	O-12 TO O IP AT E TENDA C HIGH ASIA	3 0 FAL END OF NCE (A SCHOOLN 0	SP. ESADA)	SION, 2002 RADUA ACK 0	5 0 ES 3-5 AVEF	SP. RAGE D RAGE D HISPAN	AILY ear the	O AGES 6 O Y MEM	BERSI ere collect WHITE 0 0	HIP (A	PK-1	0 2 TOT 0 public sch	AL
TEM 3 - NC AN ITEM 4 - NU	K 0 DNPUBID AVE	1 0 11 0 LIC MEN RAGE D	2 0 12 9 0 MBERSHI PAILY AT NPUBLIC	IP AT ETENDA	3 0 FAL END OF NOCE (A	SP. ESADA)	SION, 2002 RADUA	5 0 ES 3-5 AVEF	RAGE D as the last y HISPAN	AILY	O AGES 6 O Y MEM	BERSI ere collect WHITE	HIP (A	PK-1	0 2 TOT 0 public sch	AL
TEM 3 - NC AN ITEM 4 - NU	K 0 DNPUBID AVE	1 0 11 0 LIC MEN RAGE D	2 0 12 9 0 MBERSHI PAILY AT	O-12 TOO O IP AT E TENDA C HIGH ASIA	3 0 FAL END OF NCE (A	SP. ESADA)	SION, 2002	5 0 ES 3-5 AVEF	SP. RAGE D as the last y	AIL\	O AGES 6 O Y MEM	BERSI	HIP (A	PK-1	0 2 TOT 0 public sch	AL
TEM 3 - NC	K 0 10 0 ONPUBI	1 0 11 0	2 0 12 9 0 MBERSH	0-12 TO	3 0 FAL	SP. I	ED. AG 0 SION,	5 0 ES 3-5	S SP.	AILY	AGES 6	BERSI	HIP (A	PK-1	0 2 TOT 0	AL
	K 0	1 0 11 0	2 0 12 9	0-12 TO	3 0 Γ AL	4 0 SP. I	ED. AG 0	5 0 ES 3-5	0 S SP.		0 AGES 6		0	PK-1	0 2 TOT	
^	K 0	1 0	2 0 12 9)-12 TO	3 0	4 0	ED. AG	5 0	0	ED.	O AGES 6	i-21			0 2 TOT	
9 1	K	1	2	EGISTI	3	4	3 RADI	5	_		=			PK		ΓAL
ITEM 2 - NC PK 0						I DV /		_					8	DI	-8 TO	
								_								
MALE TOTAL			0 0		0		0		0			0			0	
FEMALE	A		0	70	0	<i></i>	0	• • • •	0		******	0			0	
TEM 1 - NC			IDENT RI	EGISTI	NONP RATION	I BY E		CITY			ER WHIT	r e	PK	(-12 T	ΩΤΔΙ	
OTAL FT CLA	ASSROOM	M TEACHE	ERS 2	0.8	198	83.9	26	11.0	9	3.8	1	0.4	0	0.0	236	100
WITHOUT	CERTIFIC	CATE	2	8.7	21	91.3	0	0.0	0	0.0	0	0.0	0	0.0		100
ULL-TIME CL WITH CER			ERS 0	0.0	177	83.1	26	12.2	9	4.3	1	0.5	0	0.0	213	100
TOTAL ASSIST			0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100
WITH CERT	TFICATE		0 0	0.0	0	0.0	5 0	62.5 0.0	2 0	25.0 0.0	1 0	12.5 0.0	0	0.0	8 0	100
TOTAL PRINC I ASSISTANT PF		S	0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	9	100
WITHOUT C	ERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
PRINCIPALS WITH CERTI	IFICATE		0	0.0	"	0.0	" 5	55.9	4	44.1	0	0.0	0	0.0	" 9	100
		BAC	HELOR'S D	EGREE %	DEGF #	REE %	DEGF #	REE %	DEGREE #	+ 30 %	EDUC/	ATION %	ED.I	D. C	ATEGO #	RIES %
	_DOO/(LESS THA	.N	BACHE	LOR'S	MASTI	R'S	MASTER		SPECIA	-	PH.D.	OR	TOTAL ALL	
TEM 16 - E					•							Ψ+1,023			. ,	
AVERAGE SAL				ACHER	S (evoludii	na POT	C and F	ahiras)				\$41,023			\$ 8,5 \$40,7	
CURRENT EXF	סבאורודו יי	DE DED 0	エロロニルエ								20	08-2009 8,285 \$)	2	009-20	
ITEM 15 - E	XPEND	ITURE I	PER STU	IDENT	AND A	VERA	GE TE	ACH	ER SAL	ARY.						
AVERAGE NUMB	BER OF LUN	NCHES SER	VED DAILY		2,500	TOTA	L STATE	AND LC	OCAL SUPF	ORT	OF FOOD	SERVICE			\$779,	638
VERAGE NUMB	BER OF BRE	EAKFASTS	SERVED DAI	LY	1,054	TOTA	L FEDEF	AL (USI	DA) REIMBI	JRSEN	MENT				\$1,040,	284
TEM 14 - S	CHOOL	- FOOD	SERVIC	_												

Iberia 2009-2010

	AMERICAN	IINDIAN	ı	ASIAN	I	BLAC	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		13		230		3,02	28		148	3,29	1		6,710
MALE		13		239		3,06	67		147	3,54	4		7,010
TOTAL		26		469		6,09	95		295	6,83	5	1	3,720
TEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5		5	7	8		
508	1,036	1,133	1,11	4 1,	095	1,271	1,04	49 99	94	1,076	1,078		
9	10	11	12		PK	PK-8 TOTAL			9-12 TO	TAL	I	PK-12 TC	TAL
1,247	702	675	5 742 10,354 3,366 13,720						0				
	PUBLIC SOME									F SESS	ION, A\	/ERAGE	•
						PK-8			9-12	2		тот	ΓAL
	SHIP AT END C		NC			10,204.				99.0		•	303.0
	DAILY MEMBE					10,282.				277.3		•	559.8
	DAILY ATTEN					9,813.			3,0	062.6		12,	876.2
TEM 4 -	NUMBER												
	AM	IERICAN	I INDIAN		SIAN		BLACK HISPAN		_			TC	TAL
							2			191 197			247
			1		19		32		4				347
MALE			1 1 2	:	19 23 42	1′	32 11 43		4 5 9	1			337 684
MALE F OTAL	· NUMBER /		1 2 'PE OF		23 42	1 ²	11		5	1	97 88	es not repo	337 684
TEM 5 -	TARY	MIDI JR. I	1 2 'PE OF DLE/ HIGH	PUBLIC	SCHOC	1 ²	11 43	BINATION	5	TOTAL	97 88	ctober stud enrollmen	337 684 rting
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	1 2 'PE OF DLE/ HIGH	PUBLIC SE	23 42 SCHOO	1 ²	11 43		5	1 3	97 88	ctober stud	337 684 rting
ELEMEN	TARY 9 PUBLIC FU	MIDI JR. I	1 2 TPE OF DLE/ HIGH 4 ME STA	PUBLIC SE	SCHOC SCONDAF	1 ²	COM	BINATION 1 BRARIANS/O INSTRUCTION	SOUNSELCONAL SPT.	1 3 TOTAL 29 ORS/	97 88	enrollmen 0 FUL	337 684 rting
MALE TOTAL TEM 5 - ELEMEN	TARY 9 PUBLIC FU	MIDI JR. I	1 2 TPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF SCHO	SCHOC SCONDAF	DLS RY	COM	BINATION 1 BRARIANS/0	SOUNSELCONAL SPT.	1 3 TOTAL 29 ORS/	97 88 Sitt	enrollmen 0 FUL	337 684 rting ent t
TEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	1 2 YPE OF DLE/ HIGH 4 ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	DLS RY CLASSR TEACH	COMI	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 29 DRS/ SUPPOI	97 88 Sitt O	october stud enrollmen 0 FUL S	337 684 rting ent t
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	1 2 YPE OF DLE/ HIGH 4 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS %	DLS RY CLASSR TEACH NO.	COMI	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO.	COUNSELCONAL SPT.	TOTAL 29 DRS/ SUPPOI	97 88 Sitt O	enrollmen 0 FUL S NO.	337 684 rrting ent t
TEM 5 -	TARY 9 - PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	1 2 YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS %	CLASSR TEACH NO.	COMI ROOM IERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 101	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0	TOTAL 29 DRS/ / SUPPOI	97 88 Sitt O	FUL S NO.	337 684 rting ent t
TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 9	1 2 YPE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0	FF SCHOADMINIST NO. 0 0 15 0	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0	11 24 DLS RY CLASSR TEACH NO. 0 1 179 0	COMI ROOM IERS % 0.0 25.0 38.9 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 101 0	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0	TOTAL 29 ORS/ / SUPPOI NO. 0 3 156 0	97 88 Sitt O RT STAFF % 0.0 75.0 33.9 0.0	FUI S NO. 0 4 460	337 684 rrting ent t t LL-TIM TAFF 0 100 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	1 2 (PE OF OLE/HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.0	FF SCHO ADMINIST NO. 0 0 15 0 14	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3	11 24 DLS RY CLASSE TEACH NO. 0 1 179 0 662	COMI LII ROOM IERS % 0.0 25.0 38.9 0.0 61.7	BINATION 1 BRARIANS/C INSTRUCTION O O 101 0 178	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0 16.6	TOTAL 29 DRS/ SUPPOI NO. 0 3 156 0 208	97 88 Sitt O O RT STAFF % 0.0 75.0 33.9 0.0 19.4	FUI S NO. 0 4 460 0 1,073	337 684
TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 9	1 2 YPE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0	FF SCHOADMINIST NO. 0 0 15 0	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0	11 24 DLS RY CLASSR TEACH NO. 0 1 179 0	COMI ROOM IERS % 0.0 25.0 38.9 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 101 0	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0	TOTAL 29 ORS/ / SUPPOI NO. 0 3 156 0	97 88 Sitt O RT STAFF % 0.0 75.0 33.9 0.0	FUI S NO. 0 4 460	337 684
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 2 (PE OF OLE/HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.0	FF SCHO ADMINIST NO. 0 0 15 0 14	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3	11 24 DLS RY CLASSE TEACH NO. 0 1 179 0 662	COMI LII ROOM IERS % 0.0 25.0 38.9 0.0 61.7	BINATION 1 BRARIANS/C INSTRUCTION O O 101 0 178	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0 16.6	TOTAL 29 DRS/ SUPPOI NO. 0 3 156 0 208	97 88 Sitt O O RT STAFF % 0.0 75.0 33.9 0.0 19.4	FUI S NO. 0 4 460 0 1,073	337 684 rrting ent t t LL-TIM TAFF 0 100 0 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 2 (PE OF OLE/HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.0 1.3	FF SCHC ADMINIST NO. 0 0 15 0 14 29	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3 1.9	11 24 DLS RY CLASSR TEACH NO. 0 1 179 0 662 842	COMI ROOM IERS % 0.0 25.0 38.9 0.0 61.7 54.8	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 101 0 178 279	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0 16.6 18.2	TOTAL 29 ORS/ / SUPPOI NO. 0 3 156 0 208 367	97 88 Sitt O 0.0 75.0 33.9 0.0 19.4 23.9	FUI S NO. 0 4460 0 1,073	337 684 rrting ent t t LL-TINN TAFF 0 100 0 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	1 2 YPE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.0 1.3 0.0	FF SCHC ADMINIST NO. 0 0 15 0 14 29 0	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3 1.9	11 24 DLS RY CLASSR TEACH NO. 0 1 179 0 662 842 0	COMI LII ROOM IERS % 0.0 25.0 38.9 0.0 61.7 54.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 101 0 178 279 0	COUNSELCONAL SPT. LISTS 0.0 0.0 22.0 0.0 16.6 18.2 0.0	TOTAL 29 ORS/ SUPPOI NO. 0 3 156 0 208 367	97 88 Sitt O 0 RT STAFF % 0.0 75.0 33.9 0.0 19.4 23.9 100.0	FUI S NO. 0 4 460 0 1,073 1,537	337 684
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 2 (PE OF OLE/HIGH 4 ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.0 1.3 0.0 0.0	PUBLIC SE FF	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3 1.9 0.0 0.0	11 24 DLS RY CLASSE TEACH NO. 0 1 179 0 662 842 0 0	COMI ROOM IERS % 0.0 25.0 38.9 0.0 61.7 54.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 101 0 178 279 0 0	COUNSELC CONAL SPT. ILISTS % 0.0 0.0 22.0 0.0 16.6 18.2 0.0 0.0	TOTAL 29 ORS/ SUPPOI NO. 0 3 156 0 208 367 1 1	97 88 Sitt O	FUL S NO. 0 4460 0 1,073 1,537	337 684
MALE FOTAL TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 9 0 11 20 0 0	1 2 YPE OF PLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.0 1.3 0.0 0.0 0.8	PUBLIC SE FF SCHC ADMINIST NO. 0 15 0 14 29 0 0 3	23 42 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.3 1.9 0.0 0.0 0.0 2.4	11 24 DLS RY CLASSR TEACH NO. 0 1 179 0 662 842 0 0 54	COMI ROOM IERS % 0.0 25.0 38.9 0.0 61.7 54.8 0.0 0.0 43.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 101 0 178 279 0 0 5	COUNSELC CONAL SPT. ALISTS % 0.0 0.0 22.0 0.0 16.6 18.2 0.0 0.0 4.0	TOTAL 29 DRS/ SUPPOI NO. 0 3 156 0 208 367 1 1 61	97 88 88 Sitt O 0 75.0 33.9 0.0 19.4 23.9 100.0 100.0 49.2	Cotober studen of the control of the cotober studen of the cotober student of t	337 684 rrting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	106	317	99	146	88	206	1,035
PRINCIPALS	0	0	0	3	6	1	20	30
ASSISTANT PRINCIPALS	0	0	3	3	4	2	3	15
TOTAL	73	106	320	105	156	91	229	1,080

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,531,455	30.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,628,352	49.40
	RESTRICTED GRANTS-IN-AID	3,311,084	2.28
	REVENUE IN LIEU OF TAXES	508,210	0.35
	REVENUE FOR/ON BEHALF OF LEA	36,081	0.02
	TOTAL STATE SOURCES	75,483,727	52.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,131,688	2.16
	RESTRICTED GRANTS-IN-AID	21,521,168	14.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330,289	0.23
	TOTAL FEDERAL SOURCES	24,983,145	17.23
TOTAL REVENUE		144,998,327	100.00
OTHER SOURCES OF FL	UNDS	30,982,173	
TOTAL REVENUES AND	OTHER SOURCES	175,980,500	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,115,048	31.85	45,947,052	34.86
SPECIAL EDUCATION PROGRAMS	21,487,374	14.84	21,487,374	16.30
VOCATIONAL EDUCATION PROGRAMS	3,468,736	2.40	3,468,736	2.63
OTHER INSTRUCTIONAL PROGRAMS	1,735,083	1.20	1,735,083	1.32
SPECIAL PROGRAMS	9,715,527	6.71	9,693,757	7.35
ADULT/CONTINUING EDUCATION PROGRAMS	82,363	0.06	82,363	0.06
TOTAL INSTRUCTION	82,604,131	57.05	82,414,365	62.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,062,754	2.81	4,062,754	3.08
INSTRUCTIONAL STAFF SERVICES	5,729,453	3.96	5,729,453	4.35
SCHOOL ADMINISTRATION	5,163,334	3.57	5,163,334	3.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,955,541	10.33	14,955,541	11.35
GENERAL ADMINISTRATION	2,186,800	1.51	2,186,800	1.66
BUSINESS SERVICES	1,549,308	1.07	1,539,658	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,545,377	9.36	13,472,267	10.22
STUDENT TRANSPORTATION SERVICES	7,540,070	5.21	7,540,070	5.72
CENTRAL SERVICES	677,311	0.47	639,072	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,498,866	17.61	25,377,867	19.25
TOTAL SUPPORT SERVICES	40,454,407	27.94	40,333,408	30.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,714,533	6.02	8,505,803	6.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	547,479	0.38	547,479	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,262,012	6.40	9,053,282	6.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,657,891	3.22	0	0.00
DEBT SERVICE	7,810,950	5.39	0	0.00
TOTAL EXPENDITURES	144,789,391	100.00	131,801,055	100.00
FUND TRANSFER	936,437			
TOTAL ALL EXPENDITURES AND OTHER USES	145,725,828			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,735,000	30,000,000	3,515,000	108,220,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,201,829	0	152,149	3,049,680
FIXED ASSETS	150,521,904	38,099,311	1,389,036	187,232,179

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,027,534	0.00	0.00	0	0	2,027,534
RENEWABLE TAXES	6.23	2,849,539	0.00	0.00	0	0	2,849,539
DEBT SERVICES TAXES	21.90	9,906,451	0.00	0.00	0	0	9,906,451
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	318,464	0.00	0.00	0	0	318,464
TOTAL AD VALOREM TAXES	32.60	15,101,988	0.00	0.00	0	0	15,101,988
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	25,079,0	28	0	25,079,028
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	25,079,0	28	0	25,079,028

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,470,266	0	0	-160,378	2,512,438	26,432,346	30,254,672
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,461	0	0	-257,660	60,892	-1,535	-178,842
BALANCES AT BEGINNING OF YEAR	37,478,058	0	0	3,173,210	5,837,104	10,712,636	57,201,008
BALANCES AT END OF YEAR	38,967,785	0	0	2,755,172	8,410,434	37,143,447	87,276,838

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	9	33	58	14	0	114		
HEARING IMPAIRMENTS	0	4	9	18	0	0	31		
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	124	483	105	1	0	713		
VISUAL IMPAIRMENTS	0	0	4	5	0	0	9		
EMOTIONAL DISTURBANCE	0	0	5	26	3	0	34		
ORTHOPEDIC IMPAIRMENTS	0	7	17	12	1	0	37		
OTHER HEALTH IMPAIRMENTS	0	10	68	142	7	0	227		
SPECIFIC LEARNING DISABILITIES	0	0	75	286	28	0	389		
DEAF-BLINDNESS	0	0	0	1	0	0	1		
MULTIPLE DISABILITIES	0	3	14	14	6	0	37		
AUTISM	0	25	72	32	5	0	134		
TRAUMATIC BRAIN INJURY	0	1	2	1	0	0	4		
DEVELOPMENTAL DELAY	0	2	5	0	0	0	7		
INFANTS/TODDLERS W/ DISABILITIES									
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	planation.			
TOTAL (excluding Gifted/Talented)	0	185	787	700	65	0	1,737		
GIFTED	0	0	94	169	2	0	265		
TALENTED	0	0	41	107	1	0	149		

		REAKFASTS SERV		′	4,661	TOTA	AL FEDER	RAL (US	DA) REIME	BURSE	MENT				\$5,245,	042
AVERAGE NU	JMBER OF L	UNCHES SERVED I	DAILY		10,655	TOTA	AL STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$2,662,	255
ITEM 15 ·	- EXPEN	DITURE PER	STUD	ENT.	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
											20	08-2009	9	:	2009-2	010
CURRENT E	EXPENDIT	URE PER STUDE	NT									\$ 9,494			\$ 9,6	606
AVERAGE S	SALARY OI	F ALL CLASSRO	OM TEA	CHERS	(excludi	ng RO	ΓC and F	Rehires)			\$48,799			\$47,8	325
ITEM 16 -	- EDUC	ATION LEVE	_S OF	PUBL	IC SC	HOOL	STA	FF							TOTAL	OF
		LES BACHELO	S THAN OR'S DE	GREE	BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIA EDUC	-	PH.D. ED.	-	ALL ATEGO	
PRINCIPAL:	9		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	S RTIFICATE	.	0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.
WITHOUT	CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRII			0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.0
ASSISTANT			0	0.0	1	6.7	10	66.7	4	26.7	0	0.0	0	0.0	15	100.0
	RTIFICATE T CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	SISTANT P	RINCIPALS	0	0.0	1	6.7	10	66.7	4	26.7	0	0.0	0	0.0	15	100.0
FULL-TIME	CLASSRO	OM TEACHERS	•		25-		.=-				_	a =	-			40-
	ERTIFICAT		0	0.0	826 5	80.4 71.4	157 2	15.3 28.6		3.8 0.0	5 0	0.5 0.0	1	0.1	1,028	100.0
	JT CERTIF	OM TEACHERS	0	0.0	831	80.3	159	15.4		3.8	5	0.5	1	0.0	1,035	
I TEM 1 - I		BLIC STUDE						_								
		AMERICAN INI	ΝΔΙΟ	ASI	ΔΝ	RI	ACK	н	ISPANI	•	WHIT	F	ΡI	(-12 T	ΟΤΔΙ	
FEMALE		5			18		169		13		9	44		1,1	49	
MALE		5			17		144		3		8	82		1,0	51	
TOTAL		10			35		313		16		1,8	26		2,2	00	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GISTR	RATION	NBY (GRAD	E								
PK	K	1	2		3	4		5	•	6	7		8	Pk	(-8 TO	ΓAL
149	183	174	155		166	17	1	192	14	11	177		147		1,655	
9	10	11 12	9-1	12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
141	127	139 138	3	545			0				0			:	2,200	
		BLIC MEMBE ERAGE DAIL							RAGE I				_	-		nools.
ITEM 4 -		R OF NONPU	BLIC I					ATES								
FEMALE	AMER	RICAN INDIAN		ASIA 2		BL	- ACK 7		HISPA	NIC 1	'	WHITE 60		TO	TAL 71	
MALE		5		2			2			2		60			69	
TOTAL		6		2			9			3		120		1	40	
	NUMBE	R AND TYPE	OF NO			СНО				<u> </u>		120			40	
ELEMENT	ARY	MIDDLE	E/ JR.HI	IGH		SEC	ONDAI	RY		C	OMBIN	ATION			тот	AL
3			0				0				3				6	
ITEM 6 - I	NUMBE	R OF NONPU	BLIC S	сно	OL FA	CULT	Υ							TOTA l 169		

ITEM 14 - SCHOOL FOOD SERVICE

Iberville 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		3		2		1,4	480		17	546	;	:	2,048
MALE		5		4		1,	542		28	522	!	:	2,101
TOTAL		8		6		3,0	022		45	1,068	3		4,149
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	' GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
169	336	356	321	3	666	370	30	4 31	1	323	308		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	9-12 TOTAL		K-12 TO	TAL
364	240	208	173	1		3,164			985			4,149	•
	PUBLIC SOME									F SESSI	ON, AV	ERAGE	=
						PK-8			9-12	2		TOT	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	ON			3,17	1.0		9	82.0		4,	153.0
AVERAGE	DAILY MEMBE	RSHIP				3,165	5.6		9	990.2		4,15	
AVERAGE	DAILY ATTEND	DANCE				2,989	9.1		9	27.5		3,	916.6
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	_ACK	HISP	ANIC	WH	HITE	ТО	TAL
FEMALE			0		0		84	,	1	,	13		98
			_		0		40	•			16		65
MALE			0				48						
TOTAL			0		0		48 1 32		2		29		163
TOTAL	· NUMBER A		PE OF	PUBLIC	0						29 Site	s not repor	163
TOTAL		MIDI	PE OF		0	LS	132				29 Site	s not repor tober stud	163
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF DLE/		SCHOO	LS	132	2			29 Site	tober stud	163
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	LS	COM	BINATION	2	TOTAL 8	29 Site	enrollmen	163 rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 3 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO SCONDAR 2	CLASS	COM	BINATION 3 BRARIANS/C INSTRUCTIO	OUNSELC	TOTAL 8 DRS/	Site Oc	enrollment 0 FUL	163 rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 3 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	OPE OF OLE/HIGH	SE FF	SCHOO SCONDAR 2	CLASS	COM	BINATION 3 BRARIANS/C	OUNSELC	TOTAL 8 DRS/	29 Site	enrollment 0 FUL	163 rting ent t
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINIST	O PE OF DLE/ HIGH O ME STA	FF SCHC ADMINIST	SCHOO SCONDAR 2 DOL RATORS	CLASS TEAC	COM LI GROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELC ONAL SPT LISTS	TOTAL 8 DRS/ SUPPOR	Site Oc	o tober studienrollment	rting ent t
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 • PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 2 DOL RATORS %	CLASS TEAC	COMI LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELC DNAL SPT/ LISTS %	TOTAL 8 DRS/ SUPPOR NO.	Site Oc	of tober studienrollment of the studienrollme	rting ent t LL-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN	TARY 3 - PUBLIC FU AC	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 2 DOL RATORS % 0.0	CLASS TEAC NO.	COMILIA GROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELC DNAL SPTA LISTS % 0.0	TOTAL 8 ORS/ SUPPOR NO. 0	Site Oc	FUL S' NO.	rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 - PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 2 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COM LI ROOM HERS % 100.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELC DNAL SPT LISTS % 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 0	Site Oc. RT STAFF % 0.0 0.0	FUL S NO.	163 rting ent t L-TIME TAFF % 100.0 0.00 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDI JR. I	OYPE OF OLE/HIGH OYPE STA	FF SCHO ADMINIST NO. 0 0 8	SCHOOL RATORS % 0.0 0.0 2.4	CLASS TEAC NO. 1 0	COM LI ROOM HERS % 100.0 0.0 47.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62	OUNSELCONAL SPTALISTS % 0.0 0.0 18.3	TOTAL 8 ORS/ SUPPOR NO. 0 0 108	Site Oc. 0.0 0.0 32.0	FUL S NO. 1 0 338	163 rting ent t L-TIME TAFF % 100.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.3 0.0	FF SCHC ADMINIST NO. 0 0 8 0	CONDAR 2 DOL RATORS % 0.0 0.0 2.4 0.0	CLASS TEAC NO. 1 0 159 4	COM LI ROOM HERS % 100.0 0.0 47.0 57.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 1	OUNSELC ONAL SPT, LISTS % 0.0 0.0 18.3 14.3	TOTAL 8 DRS/ SUPPOR NO. 0 108 2	Site Oc. RT STAFF % 0.0 0.0 32.0 28.6	FUL S NO. 1 0 338 7	163 rting ent t L-TIME TAFF % 100.0 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF OLE/HIGH OOME STA	FF SCHC ADMINIST NO. 0 0 8 0 10	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.4 0.0 4.0	CLASS TEAC NO. 1 0 159 4 141	COM LI ROOM HERS % 100.0 0.0 47.0 57.1 55.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 1 35	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 18.3 14.3 13.8	TOTAL 8 DRS/ SUPPOR NO. 0 108 2 63	Site Octoor State	FUL S NO. 1 0 338 7 253	163 rting ent t LL-TIME TAFF % 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.6 0.8	FF SCHO ADMINIST NO. 0 0 8 0 10 18	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.4 0.0 4.0 3.0	CLASS TEAC NO. 1 59 4 141 305	LII ROOM HERS % 100.0 0.0 47.0 57.1 55.7 50.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 62 1 35 98	OUNSELC DNAL SPT. LISTS % 0.0 0.0 18.3 14.3 13.8 16.4	TOTAL 8 ORS/ SUPPOR NO. 0 108 2 63 173	Site Oct	FUL S NO. 1 0 338 7 253 599	163 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.6 0.8 0.0	FF SCHO ADMINIST NO. 0 0 8 0 10 18 0 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.4 0.0 4.0 3.0 0.0	CLASS TEAC NO. 1 0 159 4 141 305	COMI EROOM HERS % 100.0 0.0 47.0 57.1 55.7 50.9 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 1 35 98 0	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 18.3 14.3 13.8 16.4 0.0	TOTAL 8 DRS/ SUPPOR NO. 0 108 2 63 173 0	Site Octoor State	FUL S NO. 1 0 338 7 253 599 0	163 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0 0.0 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.3 0.0 1.6 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 10 18 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.4 0.0 4.0 3.0 0.0 0.0	CLASS TEAC NO. 1 0 159 4 141 305 0	COMI LI ROOM HERS % 100.0 0.0 47.0 55.7 50.9 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 1 35 98 0 0	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 18.3 14.3 13.8 16.4 0.0 0.0	TOTAL 8 ORS/ SUPPOR NO. 0 108 2 63 173 0 0	Site Oct 24.9 28.9 0.0 0.0 0.0	FUL S NO. 1 0 338 7 253 599 0 0	163 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 0.3 0.0 1.6 0.8 0.0 0.0 1.0	FF SCHC ADMINIST NO. 0 0 8 0 10 18 0 0 5	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.4 0.0 4.0 3.0 0.0 0.0 0.0 5.2	CLASS TEAC NO. 1 0 159 4 141 305 0 0	COM LI ROOM HERS % 100.0 47.0 57.1 55.7 50.9 0.0 0.0 36.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 1 35 98 0 0 3	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 18.3 14.3 13.8 16.4 0.0 0.0 3.1	TOTAL 8 ORS/ SUPPOR NO. 0 108 2 63 173 0 0 53	Site Oct 24.9 28.9 0.0 0.0 54.6	FUL S NO. 1 0 338 7 253 599 0 0 97	163 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.3 0.0 1.6 0.8 0.0 0.0 1.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 10 18 0 0 5 0 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.4 0.0 4.0 3.0 0.0 0.0 5.2 0.0	CLASS TEAC NO. 1 0 159 4 141 305 0 0 35 1	COM LI GROOM HERS % 100.0 0.0 47.0 57.1 55.7 50.9 0.0 0.0 36.1 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 62 1 35 98 0 0 3 0	OUNSELC DNAL SPTALISTS % 0.0 0.0 18.3 14.3 13.8 16.4 0.0 0.0 3.1 0.0	TOTAL 8 ORS/ SUPPOR NO. 0 108 2 63 173 0 0 53 0	29 Site Oct RT STAFF % 0.0 0.0 32.0 28.6 24.9 28.9 0.0 0.0 54.6 0.0	FUL S NO. 1 0 338 7 253 599 0 0 97 1	163 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	93	35	63	35	38	25	84	373		
PRINCIPALS	0	0	1	1	0	3	3	8		
ASSISTANT PRINCIPALS	0	0	5	3	0	1	7	16		
TOTAL	93	35	69	39	38	29	94	397		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,040,057	66.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,532,678	19.01
	RESTRICTED GRANTS-IN-AID	1,592,039	1.95
	REVENUE IN LIEU OF TAXES	150,453	0.18
	REVENUE FOR/ON BEHALF OF LEA	13,672	0.02
	TOTAL STATE SOURCES	17,288,842	21.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,357,042	12.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	23,984	0.03
	TOTAL FEDERAL SOURCES	10,381,026	12.70
TOTAL REVENUE		81,709,925	100.00
OTHER SOURCES OF F	UNDS	8,834,668	
TOTAL REVENUES AND	OTHER SOURCES	90,544,593	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,713,310	26.61	22,699,620	34.29
SPECIAL EDUCATION PROGRAMS	5,467,106	6.41	5,467,106	8.26
VOCATIONAL EDUCATION PROGRAMS	1,316,688	1.54	1,316,688	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,714,164	2.01	1,714,164	2.59
SPECIAL PROGRAMS	4,506,146	5.28	4,506,146	6.81
ADULT/CONTINUING EDUCATION PROGRAMS	323,303	0.38	323,303	0.49
TOTAL INSTRUCTION	36,040,717	42.23	36,027,027	54.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,599,859	4.22	3,599,859	5.44
INSTRUCTIONAL STAFF SERVICES	3,727,156	4.37	3,727,156	5.63
SCHOOL ADMINISTRATION	3,326,822	3.90	3,321,841	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,653,837	12.48	10,648,856	16.09
GENERAL ADMINISTRATION	2,290,396	2.68	2,290,396	3.46
BUSINESS SERVICES	834,479	0.98	834,479	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,815,071	10.33	8,760,477	13.24
STUDENT TRANSPORTATION SERVICES	3,551,302	4.16	3,551,302	5.37
CENTRAL SERVICES	363,999	0.43	359,065	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,855,247	18.58	15,795,719	23.86
TOTAL SUPPORT SERVICES	26,509,084	31.06	26,444,575	39.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,797,199	4.45	3,711,724	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,635	0.01	7,635	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,804,834	4.46	3,719,359	5.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,784,755	18.49	0	0.00
DEBT SERVICE	3,212,498	3.76	0	0.00
TOTAL EXPENDITURES	85,351,888	100.00	66,190,961	100.00
FUND TRANSFER	17,275,831			
TOTAL ALL EXPENDITURES AND OTHER USES	102,627,719			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,295,000	0	1,510,000	38,785,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,417,745	0	0	3,417,745
FIXED ASSETS	35,155,807	0	0	35,155,807

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.49	1,405,385	0.00	0.00	0	0	1,405,385	
RENEWABLE TAXES	53.17	21,410,979	0.00	0.00	0	0	21,410,979	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	410,047	0.00	0.00	0	0	410,047	
TOTAL AD VALOREM TAXES	56.66	23,226,411	0.00	0.00	0	0	23,226,411	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	20,287,4	26	0	20,287,426	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	20,287,4	26	0	20,287,426	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,672,973	0	0	214,758	90,952	-16,061,809	-12,083,126
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,928,193	0	0	-4,598,986	0	0	-670,793
BALANCES AT BEGINNING OF YEAR	20,144,675	0	0	17,241,074	2,277,995	36,470,665	76,134,409
BALANCES AT END OF YEAR	27,745,841	0	0	12,856,846	2,368,947	20,408,856	63,380,490

			į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	42	13	0	64
HEARING IMPAIRMENTS	0	1	2	0	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	70	28	4	0	119
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	5	9	1	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	10	35	4	0	50
SPECIFIC LEARNING DISABILITIES	0	0	27	80	10	0	117
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	2	0	6
AUTISM	0	2	13	12	1	0	28
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	53	58	0	0	0	111
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	ı II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	74	198	218	35	0	525
GIFTED	0	0	34	38	0	0	72
TALENTED	0	0	2	16	0	0	18

AVERAGE NUMBE	R OF BRE	AKFASTS SERV	/ED DAIL	Υ	1,855	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$1,932,	194
AVERAGE NUMBE	R OF LUNG	CHES SERVED	DAILY		3,229	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,743,	806
TEM 15 - EX	(PENDI	TURE PER	STU	DENT .	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
											20	08-2009	9	2	009-2	010
CURRENT EXP	ENDITURI	E PER STUD	ENT									\$14,862			\$15,9	53
AVERAGE SALA	ARY OF A	LL CLASSRO	OM TEA	CHERS	(excludi	ng RO1	C and F	Rehires))			\$55,601			\$56,8	800
ITEM 16 - E	DUCAT	ION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	ΩE
		LES BACHELO	S THAN		BACHEI DEGI	-	MASTI		MASTE DEGREE		SPECIA EDUC	LIST IN ATION	PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIF	ICATE		0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100
WITHOUT CE		E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIP			0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.
ASSISTANT PR	INCIPALS															
WITH CERTII			0	0.0	2	12.5	5	31.3	8	50.0	1	6.3	0	0.0	16	100
WITHOUT CE			0	0.0	0	0.0	0 5	0.0	0	0.0 50.0	0 1	0.0	0	0.0	16	0. 100.
TOTAL ASSIST			0	0.0	2	12.5	Э	31.3	o	30.0	'	6.3	U	0.0	16	100.
FULL-TIME CLA		TEACHERS	1	0.3	221	61.9	78	21.8	46	12.9	8	2.2	3	8.0	357	100.
WITH CERT WITHOUT C		TF	3	18.8	12	75.0	1	6.3	0	0.0	0	0.0	0	0.0	16	100.
TOTAL FT CLAS			4	1.1	233	62.5	79	21.2	46	12.3	8	2.1	3	0.8	373	100.
FEMALE MALE		0			3 6		41 99		5 9			50 10			99 26	
TOTAL		2			9		140		14			60			25	
ITEM 2 - NO	NPUBL	IC STUDE	NT RE	GISTF	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	e		7		8	PK	-8 TO	ΓAL
48	46	58	47		59	64		54	4	9	36		41		502	
9 10)	11 12	9-	12 TOT	AL	SP. I	ED. AG	ES 3-5	SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
41 26	3	03 53	}	423			0				0				925	
ITEM 3 - NO ANI		IC MEMBE AGE DAIL							RAGE I				•	•	ublic sci	hools.
ITEM 4 - NU			JBLIC	_			_	ATES								
FEMALE	AMERIC	AN INDIAN 0		ASIA		BL	ACK 3		HISPA	NIC 0	'	NHITE 25		TO	Γ AL 28	
MALE		0		1			3 4			0		20			26 25	
TOTAL		0		1			7			0		45			53	
ITEM 5 - NU	MBER A	AND TYPE	OF N			СНО	OLS									
ELEMENTAR	Y	MIDDL	E/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBIN	ATION			тот	AL
1			0				2				0				3	
ITEM 6 - NU	MBER (OF NONPU	JBLIC	sсно	OL FA	CULT	Υ							FOTAL	•	

ITEM 14 - SCHOOL FOOD SERVICE

Jackson 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAG	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
FEMALE		1		4		4	08		10	680)		1,103
MALE		3		5		4	39		15	712	2		1,174
TOTAL		4		9		8	47		25	1,392	2	;	2,277
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY MEM	IBERSI	HIP, BY	GRADE						
PK	K	1	2	3	í	4	5	6	;	7	8		
68	192	196	199) 19	1	168	169	18	11	163	180		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	F	PK-12 TO	TAL
171	138	124	137	,		1,707			570	1		2,277	7
	PUBLIC SC									OF SESSI	ON, AV	/ERAGE	E
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	SHIP AT END OF	SESSIC	NC			1,700	0			551.0		2,	251.0
	DAILY MEMBER					1,699	7			564.2		2,	264.0
AVERAGE	DAILY ATTEND	ANCE				1,594.	.0			513.6		2,	107.6
ITEM 4 -	NUMBER (OF PU	3LIC HI	GH SCHO	OL GR	RADUAT	ES						
	AME	ERICAN	INDIAN	i ASI	IAN	BL	ACK	HISP	ANIC	WH	HITE	ТО	TAL
FEMALE			0		0		38		1		33		72
MALE			0		0		32		1		27		60
TOTAL			0		0		70		2		60		132
ITEM 5 -	NUMBER A		_	PUBLIC S	3CHOO	LS					Site	es not repor	rting
ELEMEN	TARY	JR. F		SEC	CONDAR	RY	СОМВІ	NATION		TOTAL		ctober stude enrollmen	ent
		0)		1			2		5		0	
2	2												
	PUBLIC FU	LL-TIN	/IE STA	FF			LIBF	RARIANS/C	OUNSEL	ORS/			
	PUBLIC FU	DISTR	ICT	SCHO		CLASSE	NOON II	NSTRUCTIO	ONAL SP	Τ/	≀T STΔEF		
	PUBLIC FU	DISTR	ICT			CLASSF TEACH NO.	NOON II		ONAL SP	Τ/	RT STAFF %		TAFF
TEM 6 -	PUBLIC FU	DISTR	ICT RATORS	SCHOO ADMINISTR	RATORS	TEACH	ROOM IN	NSTRUCTION SPECIA	ONAL SP [.] LISTS	T/ SUPPOR		S	TAFF %
ITEM 6 -	PUBLIC FU	DISTRI MINISTE NO.	ICT RATORS %	SCHOO ADMINISTR NO.	RATORS %	TEACH NO.	ROOM IN HERS %	NSTRUCTION SPECIA NO.	ONAL SP [*] LISTS %	T/ SUPPOR NO.	%	S NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRI MINISTF NO.	ICT RATORS % 0.0	SCHOO ADMINISTR NO.	% 0.0	TEACH NO. 0	ROOM IN HERS % 0.0	SPECIA NO.	ONAL SP LISTS % 0.0	SUPPOR NO.	% 0.0	NO. 0	TAFF % 0.0
ITEM 6 -	AM. INDIAN	DISTRI MINISTF NO. 0	ICT RATORS % 0.0 0.0	SCHOO ADMINISTR NO. 0	% 0.0 0.0	TEACH NO. 0 0	ROOM IN HERS % 0.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SP LISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0 0	TAFF % 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK	DISTRI MINISTE NO. 0 0	0.0 0.0 2.4	SCHOO ADMINISTR NO. 0 0	% 0.0 0.0 1.2	TEACH NO. 0 0 30	ROOM IN HERS % 0.0 0.0 35.9	NSTRUCTION SPECIAL NO. 0 0 22	0.0 0.0 26.7	SUPPOR NO. 0 0 28	% 0.0 0.0 33.7	NO. 0 0 83	TAFF 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTF NO. 0 0 2 0	0.0 0.0 0.0 2.4 0.0	SCHOO ADMINISTR NO. 0 0 1	% 0.0 0.0 1.2 0.0	TEACH NO. 0 0 30	ROOM IN HERS % 0.0 0.0 35.9 0.0	NSTRUCTION SPECIAL NO. 0 0 22 0	0.0 0.0 0.0 26.7 0.0	SUPPOR NO. 0 0 28 0	% 0.0 0.0 33.7 0.0	NO. 0 0 83 0	7AFF 0.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTE NO. 0 0 2 0 2 4 0 0	0.0 0.0 0.0 2.4 0.0 1.1 1.5	SCHOOL ADMINISTR NO. 0 0 1 0 2 3 0	% 0.0 0.0 1.2 0.0 1.1 1.1 0.0	TEACH NO. 0 0 30 0 100 130	ROOM IN HERS % 0.0 0.0 35.9 0.0 53.8 48.3	NSTRUCTIC SPECIA NO. 0 0 22 0 23 45	DNAL SP LISTS % 0.0 0.0 26.7 0.0 12.4 16.8 0.0	SUPPOR NO. 0 0 28 0 59 87	% 0.0 0.0 33.7 0.0 31.7 32.3	NO. 0 0 83 0 186 269	7AFF % 0.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTF NO. 0 0 2 0 2 4	0.0 0.0 2.4 0.0 1.1	SCHOO ADMINISTR NO. 0 0 1 0 2 3	% 0.0 0.0 1.2 0.0 1.1 1.1	TEACH NO. 0 0 30 0 100 130	ROOM IN HERS % 0.0 0.0 35.9 0.0 53.8 48.3	NSTRUCTIC SPECIA NO. 0 0 22 0 23 45	0.0 0.0 26.7 0.0 12.4 16.8	SUPPOR NO. 0 0 28 0 59 87	% 0.0 0.0 33.7 0.0 31.7 32.3	NO. 0 0 83 0 186 269	7AFF 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTE NO. 0 0 2 0 2 4 0 0	0.0 0.0 0.0 2.4 0.0 1.1 1.5	SCHOOL ADMINISTR NO. 0 0 1 0 2 3 0	% 0.0 0.0 1.2 0.0 1.1 1.1 0.0	TEACH NO. 0 0 30 0 100 130	ROOM IN HERS % 0.0 0.0 35.9 0.0 53.8 48.3	NSTRUCTIC SPECIA NO. 0 0 22 0 23 45	DNAL SP LISTS % 0.0 0.0 26.7 0.0 12.4 16.8 0.0	SUPPOR NO. 0 0 28 0 59 87	% 0.0 0.0 33.7 0.0 31.7 32.3	NO. 0 0 83 0 186 269	7AFF % 0.0 100.0 0.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTE NO. 0 0 2 0 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.4 0.0 1.1 1.5	SCHOO ADMINISTR NO. 0 0 1 0 2 3 0 0	% 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0	TEACH NO. 0 0 30 0 100 130 0	ROOM IN HERS % 0.0 0.0 35.9 0.0 53.8 48.3 0.0 0.0 0.0	NSTRUCTIC SPECIA NO. 0 0 22 0 23 45	DNAL SP' LISTS % 0.0 0.0 26.7 0.0 12.4 16.8 0.0 0.0	NO. 0 0 28 0 59 87 0	% 0.0 0.0 33.7 0.0 31.7 32.3 0.0 0.0	NO. 0 0 83 0 186 269 0 0	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTE NO. 0 0 2 0 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.4 0.0 1.1 1.5 0.0 0.0	SCHOO ADMINISTR NO. 0 0 1 0 2 3 0 0 2	% 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0 8.3	TEACH NO. 0 0 30 0 100 130 0 6	ROOM IN HERS % 0.0 0.0 35.9 0.0 53.8 48.3 0.0 0.0 25.0	NSTRUCTIC SPECIA NO. 0 0 22 0 23 45 0 0	DNAL SP' LISTS	NO. 0 0 28 0 59 87 0 0 14	% 0.0 0.0 33.7 0.0 31.7 32.3 0.0 0.0 58.3	NO. 0 0 83 0 186 269 0 0 24	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTE NO. 0 0 2 0 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.4 0.0 1.1 1.5 0.0 0.0	SCHOO ADMINISTR NO. 0 0 1 0 2 3 0 0 2 0 0	% 0.0 0.0 1.2 0.0 1.1 1.1 0.0 0.0 8.3 0.0	TEACH NO. 0 0 30 0 100 130 0 0 0 0 0	ROOM INTERS % 0.0 0.0 35.9 0.0 53.8 48.3 0.0 0.0 25.0 0.0	SPECIA NO. 0 0 22 0 23 45 0 0 2	DNAL SP' LISTS	T/ SUPPOR NO. 0 0 28 0 59 87 0 0 14	% 0.0 0.0 33.7 0.0 31.7 32.3 0.0 0.0 58.3 0.0	NO. 0 0 83 0 186 269 0 0 24 0	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	42	22	25	15	33	163
PRINCIPALS	0	0	0	1	1	0	3	5
ASSISTANT PRINCIPALS	0	0	1	0	0	2	1	4
TOTAL	15	11	43	23	26	17	37	172

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,833,878	53.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,958,361	33.74
	RESTRICTED GRANTS-IN-AID	506,609	1.72
	REVENUE IN LIEU OF TAXES	97,866	0.33
	REVENUE FOR/ON BEHALF OF LEA	4,243	0.01
	TOTAL STATE SOURCES	10,567,079	35.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,030,231	10.27
	REVENUE IN LIEU OF TAXES	19,068	0.06
	REVENUE FOR/ON BEHALF OF LEA	62,207	0.21
	TOTAL FEDERAL SOURCES	3,111,506	10.54
TOTAL REVENUE		29,512,463	100.00
OTHER SOURCES OF F	UNDS	6,924,592	
TOTAL REVENUES AND	OTHER SOURCES	36,437,055	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,485,927	37.42	9,372,168	40.17
SPECIAL EDUCATION PROGRAMS	2,930,066	11.56	2,906,573	12.46
VOCATIONAL EDUCATION PROGRAMS	650,425	2.57	650,425	2.79
OTHER INSTRUCTIONAL PROGRAMS	199,723	0.79	199,723	0.86
SPECIAL PROGRAMS	716,790	2.83	716,790	3.07
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,982,931	55.15	13,845,679	59.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	930,308	3.67	930,308	3.99
INSTRUCTIONAL STAFF SERVICES	1,521,829	6.00	1,521,829	6.52
SCHOOL ADMINISTRATION	1,163,991	4.59	1,163,991	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,616,128	14.26	3,616,128	15.50
GENERAL ADMINISTRATION	929,760	3.67	929,760	3.98
BUSINESS SERVICES	440,265	1.74	436,496	1.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,751,745	6.91	1,619,442	6.94
STUDENT TRANSPORTATION SERVICES	1,657,392	6.54	1,437,085	6.16
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,779,162	18.85	4,422,783	18.96
TOTAL SUPPORT SERVICES	8,395,290	33.11	8,038,911	34.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,529,444	6.03	1,446,956	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,529,444	6.03	1,446,956	6.20
FACILITY AQUISITION AND CONSTRUCTION SERVICES	851,735	3.36	0	0.00
DEBT SERVICE	593,036	2.34	0	0.00
TOTAL EXPENDITURES	25,352,436	100.00	23,331,546	100.00
FUND TRANSFER	1,862,101			
TOTAL ALL EXPENDITURES AND OTHER USES	27,214,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,639,920	6,000,000	585,881	8,054,039
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	73,493	314,236	320,123	67,606
FIXED ASSETS	7,575,586	512,209	25,000	8,062,795

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	819,506	0.00	0.00	0	0	819,506
RENEWABLE TAXES	19.08	3,553,666	0.00	0.00	0	0	3,553,666
DEBT SERVICES TAXES	0.00	347,240	1.00	10.00	3	0	347,240
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,231	0.00	0.00	0	0	192,231
TOTAL AD VALOREM TAXES	23.48	4,912,643	1.00	10.00	3	0	4,912,643
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	9,576,2	29	0	9,576,229
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	9,576,2	29	0	9,576,229

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,622,943	-3	-372	140,460	226,966	5,232,524	9,222,518
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	110,855	3	531	3,447	0	1	114,837
BALANCES AT BEGINNING OF YEAR	10,489,730	0	60	42,285	1,007,818	64,696	11,604,589
BALANCES AT END OF YEAR	14,223,528	0	219	186,192	1,234,784	5,297,221	20,941,944

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	16	1	0	25
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	legory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	24	1	1	0	37
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	5	2	0	8
SPECIFIC LEARNING DISABILITIES	0	0	25	50	2	0	77
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	1	6	2	0	0	9
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	17	15	0	0	0	32
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	29	82	80	6	0	197
GIFTED	0	0	2	7	0	0	9
TALENTED	0	0	15	54	2	0	71

AVERAGE NUMBER OF B															
== . ==			-Y	803			,	DA) REIME						\$759,	965
AVERAGE NUMBER OF LU				1,611				OCAL SUP			SERVICE			\$506,	474
ITEM 15 - EXPEN	DITURE P	ER STU	DENT	AND A	VERA	GE T	EACH	ER SAI	LARY	,					
										20	08-2009	9	2	2009-2	010
CURRENT EXPENDIT	JRE PER ST	UDENT									\$10,547			\$10,2	47
AVERAGE SALARY OF	F ALL CLASS	ROOM TE	ACHERS	(excludii	ng ROT	C and F	Rehires))			\$51,646			\$51,6	14
ITEM 16 - EDUCA	ATION LEV	VELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
		LESS THAI		BACHEL DEGR		MAST		MASTE		SPECIA EDUC		PH.D.		ALL ATEGO	DIES
	BACH	#	%	#	% %	#	%	#	- + 30 %	#	%	#	.b. С	#	**************************************
PRINCIPALS		-		-		-		-				-			
WITH CERTIFICATE		0	0.0	0	0.0	1 0	20.0	2	40.0	1 0	20.0 0.0	1 0	20.0	5 0	100.
WITHOUT CERTIFIC TOTAL PRINCIPALS	MIE	0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	1	20.0		100.
ASSISTANT PRINCIPA	LS	Ü		ŭ	0	•		_		•		•	_0.0	J	-0.
WITH CERTIFICATE		0	0.0	0	0.0	1	25.5	3	74.5	0	0.0	0	0.0	4	100.
WITHOUT CERTIFIC		0	0.0	0	0.0	0 1	0.0 25.5	0	0.0 74.5	0	0.0	0	0.0	0	0. 100.
TOTAL ASSISTANT PE		0	0.0	U	0.0	1	20.5	3	14.5	U	0.0	U	0.0	4	100.
FULL-TIME CLASSRO WITH CERTIFICAT		RS 0	0.0	105	64.3	40	24.6	17	10.5	1	0.6	0	0.0	163	100.
WITHOUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROC	M TEACHER	RS 0	0.0	105	64.3	40	24.6	17	10.5	1	0.6	0	0.0	163	100.
	AMERICAN		ASI		BL	ACK	Н	ISPANIC 0	3	WHI		Pł	(-12 T	_	
FEMALE		0		0		0		Λ			0			0	
MALE		0									0			^	
TOTAL		0		0		0		0			0			0	
TOTAL		0						0							
	BLIC STU		GISTF	0	I BY (0	E	0							
ITEM 2 - NONPUE PK K	1	DENT RE	GISTF	0 RATION 3	4	0	5	0 0		7		8	PK	0 (-8 TO	ΓAL
ITEM 2 - NONPUE		DENT RE	GISTF	ORATION		0		0 0		7 0		8	PK	0	ΓAL
ITEM 2 - NONPUE PK K 0 0 9 10	1 0	DENT RE 2 0	-12 TO T	RATION 3 0	4 0	GRAD	5 0	0 0)	0 AGES 6	0			0 (-8 TO 0 2 TOT	
0 0	1 0	DENT RE 2 0		RATION 3 0	4 0	GRAD	5 0	0 0)	0	0			0 (-8 TO	
ITEM 2 - NONPUE PK K 0 0 9 10	1 0 11 0	DENT RE 2 0 12 9	- 12 TO 1	RATION 3 0	4 0 SP. I	GRADI	5 0 ES 3-5	6 0 5 SP.	. ED. <i>i</i>	0 AGES 6 0	0 6-21	0	PK-1	0 (-8 TO 0 2 TOT	
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE	1 0 11 0	DENT RE 2 0 12 9 0 BERSHI	-12 TO	ORATION 3 0 FAL	SP. I	GRAD	5 0 ES 3-5	6 0 5 SP.	DAILY	O AGES 6 O MEM	6-21 BERS	0 HIP (<i>A</i>	PK-1	0 (-8 TO 0 2 TOT	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE	1 0 11 0 BLIC MEM	DENT RE 2 0 12 9 0 BERSHI	-12 TO	ORATION 3 0 FAL	SP. I	GRAD	5 0 ES 3-5	66 0 5 SP	DAILY	O AGES 6 O MEM	6-21 BERS	0 HIP (<i>A</i>	PK-1	0 (-8 TO 0 2 TOT	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI	P AT E	RATION 3 0 FAL END OF	SP. ESADA)	O GRAD ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	6 O SP.	DAIL)	0 AGES 6 0 / MEM	6-21 BERSI	0 HIP (<i>A</i>	PK-1	0 (-8 TO) 0 2 TOT 0	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE ITEM 4 - NUMBER AMER	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA	RATION 3 0 FAL END OF	SP. ESADA)	GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	6 C SP. RAGE L as the last	DAIL Year the	0 AGES 6 0 / MEM	0 S-21 BERSI	0 HIP (<i>A</i>	PK-1	O C-8 TOT O 2 TOT O Dublic scl	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE ITEM 4 - NUMBER AMER	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA	RATION 3 0 FAL END OF NCE (A	SP. ESADA)	GRADI ED. AG O SION, 2002 RADU ACK O	5 0 ES 3-5 AVEF	6 O O O O O O O O O O O O O O O O O O O	DAIL Year the	0 AGES 6 0 / MEM	0 S-21 BERSI vere collect WHITE 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE ITEM 4 - NUMBEF AMER FEMALE MALE	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA	RATION 3 0 FAL END OF	SP. ESADA)	GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	6 O O O O O O O O O O O O O O O O O O O	DAIL Year the	0 AGES 6 0 / MEM	0 S-21 BERSI	0 HIP (<i>A</i>	PK-1	O C-8 TOT O 2 TOT O Dublic scl	AL
TEM 2 - NONPUE	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADU SION, 2002 RADU ACK 0 0	5 0 ES 3-5 AVEF	6 C SP. RAGE E as the last	DAIL) year the	0 AGES 6 0 / MEM	0 S-21 BERSI vere collect WHITE 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
TEM 2 - NONPUE	1 0 11 0 BLIC MEM ERAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADU SION, 2002 RADU ACK 0 0	5 0 ES 3-5 AVEF	6 C SP. RAGE E as the last	DAIL Year the	0 AGES 6 0 / MEM	G-21 BERSI vere collect WHITE 0 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 FAL 0	AL
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE	1 0 11 0 BLIC MEM ERAGE DA R OF NON RICAN INDIA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADU SION, 2002 RADU ACK 0 0	5 0 ES 3-5 AVEI -2003 w	6 C SP. RAGE E as the last	DAIL Year the	0 AGES 6 0 / MEM esse data w	G-21 BERSI vere collect WHITE 0 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 FAL 0	AL mools.
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE ITEM 4 - NUMBER AMER FEMALE MALE TOTAL ITEM 5 - NUMBER	1 0 11 0 BLIC MEM ERAGE DA R OF NON RICAN INDIA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	P AT EFENDA HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADU SION, 2002 RADU ACK 0 0 0 OLS	5 0 ES 3-5 AVEI -2003 w	6 C SP. RAGE E as the last	DAIL Year the	0 AGES 6 0 / MEM esse data w	S-21 BERSI VIEW COLLECTION O O	0 HIP (<i>A</i>	PK-1	C-8 TOT 0 2 TOT 0 public sch	AL mools.
ITEM 2 - NONPUE PK K 0 0 9 10 0 0 ITEM 3 - NONPUE AND AVE ITEM 4 - NUMBER FEMALE MALE TOTAL ITEM 5 - NUMBER	1 0 11 0 BLIC MEM ERAGE DA R OF NON RICAN INDIA	DENT RE 2 0 12 9 0 BERSHI AILY ATT IPUBLIC AN 0 0 0 PE OF N DLE/ JR.I	P AT EFENDA HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADU SION, 2002 RADU ACK O O OLS	5 0 ES 3-5 AVEI -2003 w	6 C SP. RAGE E as the last	DAIL Year the	O AGES (S-21 BERSI VIEW COLLECTION O O	0 HIP (<i>A</i>	PK-1	0 (2-8 TOTAL 0 0 0)	AL mools.

Jefferson 2009-2010

											_		
	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		170		1,079		10,8		•	989	6,68			21,735
MALE		199		1,197		11,1		•	148	7,34			23,016
TOTAL		369		2,276		21,9		-	137	14,02	9	4	14,751
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	€	3	7	8		
2,280	3,489	3,865	3,65	8 3,	570	3,923	3,19	92 3,2	02	3,062	3,351		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
3,451	2,874	2,501	2,33	3		33,592			11,15	9		44,75	51
	PUBLIC SO EMBERSH					LY ATTI)		ION, A		
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	ON			33,043			10,	615.0			,658.0
_	DAILY MEMBE	_				33,382				922.6			,304.7
AVERAGE	DAILY ATTENI	DANCE				31,270	.7		9,	814.9		41	,085.6
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	IOOL GI	RADUAT	ES						
	AM	ERICAN	I INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	DTAL
FEMALE			16		89		16	15			63		1,143
MALE			5		92	4	59	12	0	3	67		1,043
TOTAL			04		04	•	7.	07	•	-	200		-
TOTAL			21	1	81	9	75	27	9	7	'30		2,186
	NUMBER A	AND TY					75	27	9	7		:	2,186
ITEM 5 -	-	MIDI	PE OF	PUBLIC		DLS		27 BINATION	9	TOTAL	Site		2,186
ITEM 5 -	ΓΑΚΥ	MIDI JR. I	PE OF	PUBLIC	SCHOO	DLS			9		Site	es not repo	2,186
ITEM 5 - ELEMENT	ΓΑΚΥ	MIDI JR. I	'PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS	COM	BINATION		TOTAL 90	Site	es not repo ctober stud enrollmen	2,186 orting dent ort
ITEM 5 - ELEMENT	FUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	PE OF OLE/ HIGH T ME STA	PUBLIC SE FF SCHO	SCHOO ECONDAI 16	OLS RY CLASSE	COM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 90 ORS/	Sitt O	es not repo ctober stud enrollmen 1	2,186 orting Jent tt
ITEM 5 - ELEMENT	FUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI	PE OF OLE/ HIGH T ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAI 16	CLASSF TEACH	COMI LII ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 90 ORS/ 7/ SUPPO	Sit O	es not repo ctober stud enrollmen 1 FUI	2,186 orting Jent tit
ITEM 5 - ELEMENT 55	FUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	PE OF OLE/ HIGH T ME STA	PUBLIC SE FF SCHO	SCHOO ECONDAI 16	OLS RY CLASSE	COM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 90 ORS/	Sitt O	es not repo ctober stud enrollmen 1	2,186 orting lent of the state
ITEM 5 - ELEMENT 55	TARY 5 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH 7 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAI 16 DOL RATORS %	CLASSE TEACH NO.	COMI LII ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT LLISTS %	TOTAL 90 ORS/ 7/ SUPPO	Sitt O RT STAFF %	es not repo ctober stud enrollmer 1 FUI S NO.	2,186 orting dent of the state
ITEM 5 - ELEMENT	FARY 5 PUBLIC FU AG AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO ECONDAI 16 DOL RATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 50.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2	COUNSELCOUNSELCOUNSELLISTS % 50.0	TOTAL 90 ORS/ 7/ SUPPO NO. 0	Site O	es not repo ctober stud enrollmer 1 FUI S NO.	2,186 orting dent of the state
ITEM 5 - ELEMENT 55	FUBLIC FU AE AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 1	SCHOOL RATORS % 0.0 1.2	CLASSE TEACH NO. 2	COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 24	COUNSEL: DNAL SPT LLISTS % 50.0 29.6	90 ORS/ 7/ SUPPOI NO. 0 9	Site 0 RT STAFF % 0.0 11.1	es not repo ctober stud enrollmer 1 FUI S NO. 4	2,186 orting lent nt LL-TIME STAFF % 100.0 100.0
ITEM 5 - ELEMENT 55	FUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0	PE OF OLE/ HIGH THE STA ICT RATORS % 0.0 0.0 1.5	FF SCHOADMINIST NO. 0 1 51	SCHOOL RATORS % 0.0 1.2 3.1	CLASSE TEACH NO. 2 47 544	COMI ROOM HERS % 50.0 58.0 33.3	BRARIANS/O INSTRUCTIC SPECIA NO. 2 24 408	COUNSEL! COU	70TAL 90 0RS/ 7/ SUPPOI NO. 0 9 607	Site 0	es not repo ctober stud enrollmer 1 FUI S NO. 4 81 1,634	2,186 orting lent ht LL-TIME STAFF % 100.0 100.0 100.0
ITEM 5 - ELEMENT 55	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DISTR DISTR NO. 0 0 24 3	7PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 1.5 1.5	FF SCHOADMINIST NO. 0 1 51	16 CONDAI 16 COL RATORS % 0.0 1.2 3.1 0.5	CLASSE TEACH NO. 2 47 544 72	COMI ROOM HERS % 50.0 58.0 33.3 36.4	BINATION 2 BRARIANS/O INSTRUCTIO SPECIA NO. 2 24 408 76	COUNSELUDNAL SPT LISTS % 50.0 29.6 25.0 38.3	TOTAL 90 ORS/ 7/ SUPPO NO. 0 9 607 46	Sitt O RT STAFF % 0.0 11.1 37.1 23.3	es not repo ctober stud enrollmen 1 FUI S NO. 4 81 1,634 198	2,186 orting dent tt LL-TIME STAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 55	FARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 3 70	PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9	FF SCHC ADMINIST NO. 0 1 51 1 97	16 COL RATORS % 0.0 1.2 3.1 0.5 2.6	CLASSE TEACH NO. 2 47 544 72 1,995	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 24 408 76 789	COUNSELC DNAL SPT LISTS % 50.0 29.6 25.0 38.3 21.2	TOTAL 90 ORS/ 7/ SUPPO NO. 0 9 607 46 763	Sitt O	es not repo ctober stud enrollmen 1 FUI S NO. 4 81 1,634 198 3,714	2,186 orting lent nt LL-TIME STAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 58 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TIN DISTR DISTR MINISTI NO. 0 0 24 3 70 97	PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9	FF SCHOADMINIST NO. 0 1 51 1 97 150	16 CONDAI 16 COL RATORS % 0.0 1.2 3.1 0.5 2.6 2.7	CLASSE TEACH NO. 2 47 544 72 1,995 2,660	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7 47.2	BINATION 2 BRARIANS/O INSTRUCTIC SPECIA NO. 2 24 408 76 789 1,299	50UNSELCONAL SPT. LISTS % 50.0 29.6 25.0 38.3 21.2 23.1	TOTAL 90 ORS/ 7/ SUPPOI NO. 0 9 607 46 763 1,425	Site of other states of the state of the sta	es not repo ctober stud enrollmer 1 FUI S NO. 4 81 1,634 198 3,714 5,631	2,186 orting lent nt LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 58 ITEM 6 -	FARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 3 70 97	7PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9 1.7 0.0	FF SCHOADMINIST NO. 0 1 51 1 97 150 0	16 CONDAI 16 COL RATORS % 0.0 1.2 3.1 0.5 2.6 2.7 0.0	CLASSE TEACH NO. 2 47 544 72 1,995 2,660	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7 47.2	BINATION 2 BRARIANS/O INSTRUCTIO SPECIA NO. 2 24 408 76 789 1,299 0	COUNSELUDIAL SPT LISTS % 50.0 29.6 25.0 38.3 21.2 23.1	TOTAL 90 ORS/ 7/ SUPPO NO. 0 9 607 46 763 1,425	Site O RT STAFF % 0.0 11.1 37.1 23.3 20.5 25.3 0.0	es not repo ctober stud enrollmen 1 FUI S NO. 4 81 1,634 198 3,714 5,631	2,186 orting lent LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 58 ITEM 6 -	FARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 24 3 70 97 0 0 0	PE OF OLE/HIGH 7 ME STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9 1.7 0.0 0.0	FF SCHC ADMINIST NO. 0 1 51 1 97 150 0 0	16 COL RATORS % 0.0 1.2 3.1 0.5 2.6 2.7 0.0 0.0	CLASSE TEACH NO. 2 47 544 72 1,995 2,660	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7 47.2 100.0 93.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 24 408 76 789 1,299 0 1	50.0 SELCONSELCONAL SPT. LISTS % 50.0 29.6 25.0 38.3 21.2 23.1 0.0 6.7	TOTAL 90 ORS/ 7/ SUPPO NO. 0 9 607 46 763 1,425	Site O	es not repo ctober stud enrollmen 1 FUI S NO. 4 81 1,634 198 3,714 5,631 2	2,186 orting Jent LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 58 ITEM 6 -	FARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 24 3 70 97 0 0 2	PE OF OLE/ HIGH THE STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9 1.7 0.0 0.0 0.6	FF SCHC ADMINIST NO. 0 1 51 1 97 150 0 0 13	16 COL RATORS % 0.0 1.2 3.1 0.5 2.6 2.7 0.0 0.0 3.6	CLASSE TEACH NO. 2 47 544 72 1,995 2,660 2 14	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7 47.2 100.0 93.3 30.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 24 408 76 789 1,299 0 1 33	50.0NSELCONAL SPT. LISTS % 50.0 29.6 25.0 38.3 21.2 23.1 0.0 6.7 9.0	TOTAL 90 ORS/ 7/ SUPPO NO. 0 9 607 46 763 1,425 0 0 205	Site O	es not repo ctober stud enrollmer 1 FUI S NO. 4 81 1,634 198 3,714 5,631 2 15 362	2,186 orting dent of the control of
ITEM 5 - ELEMENT 58 ITEM 6 -	FARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 24 3 70 97 0 0 0	PE OF OLE/ HIGH THE STA ICT RATORS % 0.0 0.0 1.5 1.5 1.9 1.7 0.0 0.0 0.6 0.0	FF SCHC ADMINIST NO. 0 1 51 1 97 150 0 0 13 1	16 COL RATORS % 0.0 1.2 3.1 0.5 2.6 2.7 0.0 0.0 3.6 3.2	CLASSE TEACH NO. 2 47 544 72 1,995 2,660 2 14 110 17	COMI ROOM HERS % 50.0 58.0 33.3 36.4 53.7 47.2 100.0 93.3 30.3 54.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4408 76 789 1,299 0 1 33 7	50.0NSEL: 50.0 29.6 25.0 38.3 21.2 23.1 0.0 6.7 9.0 22.6	TOTAL 90 ORS/ 7/ SUPPOI NO. 0 9 607 46 763 1,425 0 0 205 6	Site O	es not repo ctober stud enrollmer 1 FUI S NO. 4 81 1,634 198 3,714 5,631 2 15 362 31	2,186 orting Jent tt

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	327	201	690	390	373	333	935	3,249
PRINCIPALS	0	0	8	7	11	10	54	90
ASSISTANT PRINCIPALS	1	0	22	19	24	17	34	117
TOTAL	328	201	720	416	408	360	1,023	3,455

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	257,681,586	48.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	153,469,187	29.15
	RESTRICTED GRANTS-IN-AID	7,433,238	1.41
	REVENUE IN LIEU OF TAXES	2,182,187	0.41
	REVENUE FOR/ON BEHALF OF LEA	117,136	0.02
	TOTAL STATE SOURCES	163,201,748	31.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,384,648	2.35
	RESTRICTED GRANTS-IN-AID	92,113,428	17.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,067,521	0.20
	TOTAL FEDERAL SOURCES	105,565,597	20.05
TOTAL REVENUE		526,448,931	100.00
OTHER SOURCES OF F	UNDS	100,242,698	
TOTAL REVENUES AND	OTHER SOURCES	626,691,629	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSING		00.4=	4 = 0.000.05 -	
REGULAR PROGRAMS	173,740,247	29.17	173,382,696	32.81
SPECIAL EDUCATION PROGRAMS	84,301,540	14.15	84,289,445	15.95
VOCATIONAL EDUCATION PROGRAMS	8,166,125	1.37	8,150,979	1.54
OTHER INSTRUCTIONAL PROGRAMS	8,613,053	1.45	8,613,053	1.63
SPECIAL PROGRAMS	28,010,675	4.70	27,970,847	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	948,546	0.16	948,546	0.18
TOTAL INSTRUCTION	303,780,186	51.01	303,355,566	57.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,158,786	3.72	22,137,547	4.19
INSTRUCTIONAL STAFF SERVICES	25,541,617	4.29	25,531,567	4.83
SCHOOL ADMINISTRATION	33,602,986	5.64	33,586,694	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,303,389	13.65	81,255,808	15.38
GENERAL ADMINISTRATION	26,503,433	4.45	26,453,542	5.01
BUSINESS SERVICES	9,451,416	1.59	9,451,416	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,817,481	6.85	40,817,481	7.72
STUDENT TRANSPORTATION SERVICES	25,229,742	4.24	25,229,742	4.77
CENTRAL SERVICES	18,995,698	3.19	18,608,810	3.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	120,997,770	20.32	120,560,991	22.81
TOTAL SUPPORT SERVICES	202,301,159	33.97	201,816,799	38.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,702,958	3.48	20,494,548	3.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,795,999	0.47	2,765,381	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,498,957	3.95	23,259,929	4.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	40,478,881	6.80	0	0.00
DEBT SERVICE	25,506,917	4.28	0	0.00
TOTAL EXPENDITURES	595,566,100	100.00	528,432,294	100.00
FUND TRANSFER	77,943,161			
TOTAL ALL EXPENDITURES AND OTHER USES	673,509,261			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	219,494,061	21,646,000	0	241,140,061
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	36,318,970	0	0	36,318,970
FIXED ASSETS	355,461,012	0	0	355,461,012

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,261,839	0.00	0.00	0	0	9,261,839
RENEWABLE TAXES	20.00	63,599,998	0.00	0.00	0	0	63,599,998
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,202,115	0.00	0.00	0	0	3,202,115
TOTAL AD VALOREM TAXES	22.91	76,063,952	0.00	0.00	0	0	76,063,952
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	161,332,1	28	0	161,332,128
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	161,332,1	28	0	161,332,128

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-31,290,158	-4,393,691	-2,016,379	-3,326,203	6,899,270	-12,690,472	-46,817,633
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,458,099	-14,733	45,784	13,942	0	-158,170	-2,571,276
BALANCES AT BEGINNING OF YEAR	117,311,310	-4,511,593	-1,524,136	7,295,717	19,244,457	137,571,397	275,387,152
BALANCES AT END OF YEAR		-8,920,017	-3,494,731	3,983,456	26,143,727	124,722,755	225,998,241

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	24	199	289	62	1	575
HEARING IMPAIRMENTS	0	15	42	28	9	0	94
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	341	1,325	185	1	0	1,852
VISUAL IMPAIRMENTS	0	2	16	15	0	0	33
EMOTIONAL DISTURBANCE	0	2	60	154	16	0	232
ORTHOPEDIC IMPAIRMENTS	0	5	42	44	1	0	92
OTHER HEALTH IMPAIRMENTS	0	60	335	491	44	0	930
SPECIFIC LEARNING DISABILITIES	0	1	241	753	124	0	1,119
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	21	41	28	23	0	113
AUTISM	0	75	183	123	31	0	412
TRAUMATIC BRAIN INJURY	0	2	3	1	4	0	10
DEVELOPMENTAL DELAY	0	4	22	0	0	0	26
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	de este e	
NONCATEGORICAL PRESCHOOL		rnese categ	jones are no ionger	reported. See page	ı II-vili Tor Turtrier ex	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	552	2,509	2,111	315	1	5,488
GIFTED	0	31	511	803	10	0	1,355
TALENTED	0	0	552	800	27	0	1,379

		EAKFASTS SERV		Υ	12,086			•	DA) REIME						\$14,840,	
		NCHES SERVED I			28,468				OCAL SUP			SERVICE			\$6,093,	584
TEM 15	- EXPEND	DITURE PER	STUL	DENT	AND A	VERA	GE TI	EACH	ER SA	LARY			_	٠		
OLID DENIE	EVENDITU	DE DED OTUDE										08-2009)	2	2009-20	
		RE PER STUDE										\$12,419			\$11,8	80
		ALL CLASSRO			`							\$50,169			\$50,0	61
TEM 16	- EDUCA	TION LEVE					_								TOTAL	OF
		LES BACHELO	S THAN DR'S DE		BACHEL DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	_	ALL ATEGO	RIE
DDINGIDAL			#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPAL WITH CE	ERTIFICATE		0	0.0	0	0.0	58	65.2	28	31.5	0	0.0	3	3.4	89	100
WITHOU	JT CERTIFICA	ATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
OTAL PR	INCIPALS		0	0.0	0	0.0	59	65.6	28	31.1	0	0.0	3	3.3	90	100
	T PRINCIPAL	.S	0	0.0	0	0.0	76	65.7	39	33.4	0	0.0	1	0.9	116	100
	ERTIFICATE JT CERTIFIC	ATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0		100
	SISTANT PR		0	0.0	0	0.0	77	66.0	39	33.1	0	0.0	1	0.9	117	100
		M TEACHERS														
	CERTIFICATE		0	0.0	2,160	69.0	754	24.1	194	6.2	5	0.2	16	0.5	3,129	
	OUT CERTIFIC		6	5.0	95	79.2	18	15.0	0	0.0	0	0.0	1	8.0	120	
TOTAL FT	CLASSROOI	M TEACHERS	6	0.2	2,255	69.4	772	23.8	194	6.0	5	0.2	17	0.5	3,249	100
EEMALE	Α	MERICAN INI. 34		_	IAN 466		ACK 1,308	HI	ISPANIO 596	;	WHIT 8,03		Pk	12 T-) 10,4	_	
FEMALE	Α	_		_				н		;			Pk		_	
MALE		22			485		1,290		622		7,83			10,2		
TOTAL		56		,	951	2	2,598		1,218		15,86	88		20,6	91	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GIST	RATION	I BY (GRAD	E								
PK	K	1	2		3	4		_			_		8	PK	(-8 TO	ΓAL
1,801	1,695	1,717	1,679			-		5	6	•	7					
_)	1,700	1,77	'1	5 1,601	1,6		7 1,734	1	,144		16,521	
9	10	11 12	9-) 12 TO	,	1,77	′1 E D. AG	1,601	1,6	79				PK-1	16,521 I 2 TOT	AL
9 1,082	10 1,045	11 12 983 1,02	-		TAL	1,77		1,601	1,6	79 . ED. .	1,734				,	AL
1,082	1,045 NONPUB		2 RSHII	12 TO 4,132 P AT I	TAL END OF	1,77 SP. E	ED. AG	1,601 ES 3-5	1,6 SP	79 . ED	1,734 AGES 6 38 / MEM	-21 BERSI	,144 HIP (<i>A</i>	2 ADM),	1 2 TOT 20,691	
1,082	NONPUB AND AVE	983 1,02 LIC MEMBE RAGE DAIL OF NONPU	RSHII Y ATT	12 TO 4,132 P AT I ENDA	END OF	1,777 SP. E SESADA)	SION, 2002	1,601 ES 3-5 AVEF 2-2003 wa	1,6 SP RAGE I	79 . ED DAIL`	1,734 AGES 6 38 / MEM ese data w	-21 BERSI	,144 HIP (<i>A</i>	A DM), the nonp	12 TOT 20,691 public sch	
1,082 ITEM 3 -	NONPUB AND AVE	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN	RSHII Y ATT	12 TO 4,132 P AT I ENDA HIGH ASIA	END OF ANCE (A	1,777 SP. E SESADA)	SION, 2002 RADU	1,601 ES 3-5 AVEF 2-2003 wa	1,6 SP RAGE I as the last	OAILY vear the	1,734 AGES 6 38 / MEM ese data w	BERSI ere collect	,144 HIP (<i>A</i>	ADM), the none	12 TOT 20,691 public sch	
1,082 ITEM 3 - ITEM 4 -	NONPUB AND AVE	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 3	RSHII Y ATT	P AT I ENDA	END OF ANCE (A SCHOOL AN	1,777 SP. E SESADA)	SION, 2002 RADU -ACK	1,601 ES 3-5 AVEF 2-2003 wa	1,6 SP RAGE [as the last	OAILY year the	1,734 AGES 6 38 / MEM ese data w	BERSI ere collect VHITE 385	,144 HIP (<i>A</i>	ADM), the none	12 TOT. 20,691 public sch	
TEM 3 -	NONPUB AND AVE	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 3 0	RSHII Y ATT	12 TO 4,132 P AT I ENDA HIGH ASIA 2	END OF ANCE (A SCHOO AN 0	1,777 SP. E SESADA)	SION, 2002 RADU ACK 62 57	1,601 ES 3-5 AVEF 2-2003 wa	1,6 SP RAGE [as the last HISPA]	OAILY VIC 4	1,734 AGES 6 38 / MEM ese data w	BERSI ere collect VHITE 385 409	,144 HIP (<i>A</i>	ADM), the nonp TO- 4	12 TOT 20,691 public sch TAL 194	
TEM 3 - TEM 4 - FEMALE MALE FOTAL	1,045 NONPUB AND AVE NUMBER AMERI	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 3 0 3	RSHII Y ATT	12 TO 4,132 P AT I ENDA HIGH ASIA 2	END OF ANCE (A SCHOOL AN 0 6 6	1,777 SP. E SES: ADA) OL GI BL	SION, 2002 RADU ACK 62 57 119	1,601 ES 3-5 AVEF 2-2003 wa	1,6 SP RAGE [as the last HISPA]	OAILY year the	1,734 AGES 6 38 / MEM ese data w	BERSI ere collect VHITE 385	,144 HIP (<i>A</i>	ADM), the nonp TO- 4	12 TOT. 20,691 public sch	
TEM 3 - TEM 4 - FEMALE MALE TOTAL	1,045 NONPUB AND AVE NUMBER AMERI	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 3 0 3 AND TYPE	RSHII Y ATT	12 TO 4,132 P AT I ENDA HIGH ASIA 2 2 4 ONPU	END OF ANCE (A SCHOOL AN 0 6 6	1,777 SP. E SESADA) OL GF BL	SION, 2002 RADU ACK 62 57 119 OLS	AVEF 2-2003 we	1,6 SP RAGE [as the last HISPA]	79 LED DAIL V DAIL V A STATE STAT	1,734 AGES 6 38 / MEM asse data w	-21 BERSI ere collect VHITE 385 409 794	,144 HIP (<i>A</i>	ADM), the nonp TO- 4	12 TOT. 20,691 public sch TAL 194 525	gools.
1,082 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	1,045 NONPUB AND AVE NUMBER AMERI	983 1,02 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 3 0 3 AND TYPE	RSHII Y ATT	12 TO 4,132 P AT I ENDA HIGH ASIA 2 2 4 ONPU	END OF ANCE (A SCHOOL AN 0 6 6	1,777 SP. E SESADA) OL GF BL	SION, 2002 RADU ACK 62 57 119	AVEF 2-2003 we	1,6 SP RAGE [as the last HISPA]	79 LED DAIL V DAIL V A STATE STAT	1,734 AGES 6 38 / MEM ese data w	-21 BERSI ere collect VHITE 385 409 794	,144 HIP (<i>A</i>	ADM), the nonp TO- 4	12 TOT 20,691 public sch TAL 194	ools.

ITEM 14 - SCHOOL FOOD SERVICE

Jefferson Davis 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPAN	IIC	WHITE		PK-12 T	OTAL
FEMALE		48		5		6	31		40	2,116	;	:	2,840
MALE		41		8		7-	47		21	2,204	1	;	3,021
TOTAL		89		13		1,3	78		61	4,320)		5,861
ITEM 2 -	- ELEMENTA	ARY/SE	ECOND	ARY MEN	MBERSH	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5	6		7	8		
271	424	485	418	4	53	444	412	2 449	9	388	446		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	ΓAL	P	K-12 TO	TAL
542	387	371	371			4,190			1,671			5,861	ı
	- PUBLIC SC MEMBERSHI								END O	F SESSI	ON, AV	ERAGE	.
						PK-8			9-12			тот	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			4,145.	.0		1,6	05.0		5,	750.0
AVERAGE	DAILY MEMBE	RSHIP				4,167.	.4		1,648.2			5,	815.6
AVERAGE	DAILY ATTEND	DANCE				3,973.	.9		1,5	51.1		5,	525.0
ITEM 4 -	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	АМІ	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	HITE	то	TAL
FEMALE			2		1	;	37	1		155			196
										134			
MALE			2		0	;	30	2		13	34		168
MALE TOTAL			2 4		0 1		30 67	2 3		13 28			168 364
TOTAL	- NUMBER A	ND TY	4	PUBLIC	1						39		364
TOTAL	-	MIDI	4 'PE OF		1	oLS	67				39 Site	s not repor tober stude enrollmen	364
TOTAL ITEM 5 - ELEMEN	-	MIDI JR. I	4 'PE OF		SCHOO	oLS	67	3		28	39 Site	tober stud	364
TOTAL ITEM 5 -	ITARY	MIDI JR. I	4 /PE OF DLE/ HIGH	SE	SCHOO	oLS	COME	3 BINATION		TOTAL 13	39 Site	tober stude enrollmen	364
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I	4 'PE OF DLE/ HIGH ME STA	SE FF SCHO	SCHOO CONDAR 4	OLS RY CLASSF	COME LIE	BINATION 2 BRARIANS/CO	OUNSELO NAL SPT/	TOTAL 13	Site	enrollment 0 FUL	364 rting ent t
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I	4 'PE OF DLE/ HIGH ME STA	SE FF SCHO ADMINISTI	SCHOO CONDAR 4	CLASSF TEACH	COME LIE	BINATION 2 BRARIANS/CO	OUNSELO NAL SPT/	TOTAL 13 PRS/ SUPPOR	39 Site	0 FUL	364 rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 6 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR	4 'PE OF DLE/ HIGH ME STA ICT RATORS	SE FF SCHO	SCHOO CONDAR 4	OLS RY CLASSF	COME LIE ROOM HERS	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL	OUNSELO NAL SPT/ JISTS	TOTAL 13	Site Oc	enrollment 0 FUL	364 rting ent t
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR MINISTI NO.	4 'PE OF DLE/ HIGH ME STA ICT RATORS %	SE FF SCHO ADMINISTI NO.	SCHOO CONDAR 4 POL RATORS %	CLASSF TEACH NO.	COME LIE ROOM HERS %	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO.	DUNSELO NAL SPT/ LISTS %	TOTAL 13 PRS/ SUPPOR NO.	Site Oc	o FUL S' NO.	rting ent t LL-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	6 - PUBLIC FU AD AM. INDIAN	MIDI JR. I JR. I ULL-TII DISTR MINISTI NO.	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	SCHOO CONDAR 4 OOL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	OUNSELO NAL SPT/ LISTS % 0.0	TOTAL 13 PRS/ SUPPOR NO. 0	Site Oc	FUL S' NO.	xting ent t L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JR. I UISTR MINISTI NO. 0	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 4 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0	TOTAL 13 PRS/ SUPPOR NO. 0 0	Site Oc. RT STAFF % 0.0 0.0	FUL S NO.	364 rting ent t L-TIME TAFF % 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0	YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 4 POL RATORS % 0.0 0.0 0.0	CLASSE TEACH NO. 0 0 27	COME LIE ROOM HERS % 0.0 0.0 21.1	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 28	OUNSELO NAL SPT/ LISTS % 0.0 0.0 21.9 66.7	TOTAL 13 PRS/ SUPPOR NO. 0 0 72	Site Oc. 0.0 0.0 56.2	FUL S NO. 0	364 rting ent t L-TIME TAFF % 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0 1	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINISTI NO. 0 0 0	SCHOO CONDAR 4 POL RATORS % 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 0 27 1	COME LIE ROOM HERS % 0.0 0.0 21.1 33.3	BINATION 2 BRARIANS/COINSTRUCTIO SPECIAL NO. 0 0 28 2	OUNSELO NAL SPT/ LISTS % 0.0 0.0 21.9	TOTAL 13 PRS/ SUPPOR NO. 0 0 72 0	Site Oc. RT STAFF % 0.0 0.0 56.2 0.0	FUL S NO. 0	364 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TIN DISTR DISTR DIMINISTI NO. 0 0 1 0 6	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.0	FF SCHO ADMINISTI NO. 0 0 0 15	1 SCHOO CONDAR 4 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 2.6	CLASSE TEACH NO. 0 0 27 1 299	COME LIE ROOM HERS % 0.0 0.0 21.1 33.3 51.8	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 28 2 125	OUNSELO NAL SPT/ LISTS % 0.0 0.0 21.9 66.7 21.7	TOTAL 13 PRS/ SUPPOR NO. 0 72 0 132	Site Oc. 22.9	FUL S NO. 0 128 3 577	364 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 1 0 6 7	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.0 1.0	FF SCHO ADMINISTI NO. 0 0 0 15 15	1 SCHOO CONDAR 4 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 2.1	CLASSE TEACH NO. 0 27 1 299 327	LIE ROOM HERS % 0.0 0.0 21.1 33.3 51.8 46.2	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 28 2 125 155	DUNSELO NAL SPT/ LISTS % 0.0 0.0 21.9 66.7 21.7 21.9	TOTAL 13 PRS/ SUPPOR NO. 0 72 0 132 204	Site Octoor State Octoor State STAFF % 0.0 0.0 56.2 0.0 22.9 28.8	FUL S NO. 0 128 3 577 708	364 rting ent t L-TIME 7 7 0.0 100.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR DISTR DISTR O 0 1 0 6 7	4 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.0 1.0 1.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 15 15 15 0	1 SCHOO CONDAR 4 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 2.1 0.0	CLASSE TEACH NO. 0 27 1 299 327 0	COME LIE ROOM HERS % 0.0 0.0 21.1 33.3 51.8 46.2 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 28 2 125 155	OUNSELO NAL SPT/ LISTS % 0.0 0.0 21.9 66.7 21.7 21.9	TOTAL 13 PRS/ SUPPOR NO. 0 72 0 132 204 0	Site Octoor State	FUL S NO. 0 128 3 577 708 0	364 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
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	PUBLIC C	PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	14	39	92	55	69	55	72	396		
PRINCIPALS	0	0	0	1	2	2	8	13		
ASSISTANT PRINCIPALS	0	0	1	1	5	1	8	16		
TOTAL	14	39	93	57	76	58	88	425		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,241,317	28.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,774,034	54.35
	RESTRICTED GRANTS-IN-AID	1,864,169	2.91
	REVENUE IN LIEU OF TAXES	302,814	0.47
	REVENUE FOR/ON BEHALF OF LEA	10,113	0.02
	TOTAL STATE SOURCES	36,951,130	57.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,083,383	1.69
	RESTRICTED GRANTS-IN-AID	7,550,087	11.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	154,528	0.24
	TOTAL FEDERAL SOURCES	8,787,998	13.74
TOTAL REVENUE		63,980,445	100.00
OTHER SOURCES OF F	UNDS	405,662	
TOTAL REVENUES AND	OTHER SOURCES	64,386,107	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,401,974	35.38	22,371,400	37.23
SPECIAL EDUCATION PROGRAMS	6,942,495	10.96	6,942,495	11.55
VOCATIONAL EDUCATION PROGRAMS	1,570,204	2.48	1,570,204	2.61
OTHER INSTRUCTIONAL PROGRAMS	654,013	1.03	654,013	1.09
SPECIAL PROGRAMS	3,785,641	5.98	3,732,794	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	86,414	0.14	86,414	0.14
TOTAL INSTRUCTION	35,440,741	55.97	35,357,320	58.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,121,735	4.93	3,121,735	5.20
INSTRUCTIONAL STAFF SERVICES	3,277,415	5.18	3,277,415	5.45
SCHOOL ADMINISTRATION	3,771,902	5.96	3,771,902	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,171,052	16.06	10,171,052	16.93
GENERAL ADMINISTRATION	1,443,438	2.28	1,443,438	2.40
BUSINESS SERVICES	691,143	1.09	691,143	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,465,859	8.63	5,419,811	9.02
STUDENT TRANSPORTATION SERVICES	2,489,001	3.93	2,457,001	4.09
CENTRAL SERVICES	387,570	0.61	387,570	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,477,011	16.55	10,398,963	17.31
TOTAL SUPPORT SERVICES	20,648,063	32.61	20,570,015	34.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,217,651	6.66	4,142,692	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,194	0.02	14,194	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,231,845	6.68	4,156,886	6.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	37,500	0.06	0	0.00
DEBT SERVICE	2,966,145	4.68	0	0.00
TOTAL EXPENDITURES	63,324,294	100.00	60,084,221	100.00
FUND TRANSFER	401,940			
TOTAL ALL EXPENDITURES AND OTHER USES	63,726,234			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,470,000	0	1,654,000	27,816,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,107,063	445,192	467,352	3,084,903
FIXED ASSETS	74,491,469	273,928	184,622	74,580,775

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,044,057	0.00	0.00	0	0	1,044,057
RENEWABLE TAXES	10.77	1,735,260	4.02	16.37	7	1,841,110	3,576,370
DEBT SERVICES TAXES	0.00	0	5.00	19.00	7	2,085,064	2,085,064
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	167,330	0.00	0.00	0	0	167,330
TOTAL AD VALOREM TAXES	18.25	2,946,647	9.02	35.37	14	3,926,174	6,872,821
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,008,8	37	0	8,008,837
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50		0	1,269,433	1,269,433
TOTAL SALES AND USE TAXES	S		2.50	8,008,8	37	1,269,433	9,278,270

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-71,346	0	0	384,514	344,531	2,174	659,873
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,604	0	0	0	0	0	-1,604
BALANCES AT BEGINNING OF YEAR	22,455,239	0	0	1,793,541	4,217,261	416,529	28,882,570
BALANCES AT END OF YEAR	22,382,289	0	0	2,178,055	4,561,792	418,703	29,540,839

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	26	69	11	0	106
HEARING IMPAIRMENTS	0	1	4	1	0	0	6
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	49	143	13	0	0	205
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	6	6	2	0	14
OTHER HEALTH IMPAIRMENTS	0	0	34	57	3	0	94
SPECIFIC LEARNING DISABILITIES	0	0	67	198	15	0	280
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	2	0	5
AUTISM	0	0	13	9	2	0	24
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	57	60	0	0	0	117
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	107	357	366	35	0	865
GIFTED	0	0	78	38	0	0	116
TALENTED	0	0	0	0	0	0	0

			SERVICE	-												
		REAKFASTS SE		_Y	1,553	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEN	MENT				\$1,894,	365
AVERAGE N	IUMBER OF LI	UNCHES SERVI	ED DAILY		4,300	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,192,	781
ITEM 15	- EXPEN	DITURE PI	ER STU	DENT A	AND A	VERA	GE T	EACH	ER SA	LARY	•					
											20	08-2009	9	2	009-2	010
CURRENT	EXPENDITU	JRE PER STU	JDENT									\$10,283	i		\$10,2	252
AVERAGE	SALARY OF	ALL CLASS	ROOM TE	ACHERS	(excludir	ng ROT	C and F	Rehires))			\$49,157			\$49,3	867
ITEM 16	- EDUCA	ATION LEV	ELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
			ESS THAI		BACHEL DEGR		MAST		MASTE		SPECIA EDUC	LIST IN	PH.D. ED.		ALL ATEGO	
		BACIII	#	%	#	%	#	%	#	- + 30	#	%	#	D. О	#	/KILC
PRINCIPAI	_		-				-		-							
	ERTIFICATE		0	0.0	0	0.0	6 0	46.2 0.0		30.8	2	15.4 0.0	1 0	7.7 0.0	13 0	100
	JT CERTIFIC R INCIPALS	AIE.	0	0.0	0	0.0	6	46.2	4	30.8	2	15.4	1	7.7	13	100
	IT PRINCIPA	LS	-		-		-									
WITH C	ERTIFICATE	•	0	0.0	1	6.3	6	37.5		43.8	2	12.5	0	0.0	16	100
	UT CERTIFIC		0	0.0	0 1	0.0 6.3	0 6	0.0 37.5	0 7	0.0 43.8	0 2	0.0 12.5	0	0.0	0 16	0 100
	SISTANT PE			0.0	ı	0.3	U	J1.3	,	+3.0	2	12.0	U	0.0	10	100
-	E CLASSROO CERTIFICAT	OM TEACHER F	RS 0	0.0	280	70.7	81	20.5	30	7.6	5	1.3	0	0.0	396	100
	OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL FT	CLASSROC	M TEACHER	s 0	0.0	280	70.7	81	20.5	30	7.6	5	1.3	0	0.0	396	100
		BLIC STUD		EGISTR ASI							WHI	Γ Ε 90	PK	(-12 T (OTAL 21	
FEMALE MALE			INDIAN		AN		ETHNI ACK	CITY	AND G		WHI ⁻ 1		PH	2: 2:		
FEMALE MALE TOTAL	,		16 10 26	ASI	AN 1 3 4	BL	ETHNI ACK 14 6 20	Н	AND G ISPANIC		WHI ⁻ 1	90 08	Pk	2: 2:	21 28	
FEMALE MALE TOTAL	,	AMERICAN	16 10 26	ASI	AN 1 3 4	BL	ETHNI ACK 14 6 20	Н	AND G ISPANIC		WHI ⁻ 1	90 08	P#	2: 2: 4-	21 28	ΓAL
FEMALE MALE FOTAL TEM 2 -	NONPUE	AMERICAN BLIC STUD	INDIAN 16 10 26	ASI	AN 1 3 4 RATION	BL.	ETHNI ACK 14 6 20	CITY	AND G ISPANIC 0 1	;	WHI 1 2 3	90 08		2: 2: 4-	21 28 49	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK	· NONPUE K	AMERICAN BLIC STUD 1 55	INDIAN 16 10 26 DENT RE 2 51	ASI	AN 1 3 4 RATION 3 43	BL. I BY (ETHNI ACK 14 6 20 GRAD	E 5 43	AND G ISPANIC 0 1 1	3	WHI ⁻ 1 2 3	90 08 98	8	22 24 4	21 28 49	
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FEMALE MALE TOTAL ITEM 2 - PK 24 9 15	• NONPUE K 26 10 12 • NONPUE	AMERICAN BLIC STUD 1 55	INDIAN 16 10 26 DENT RE 2 51 12 9 9 BERSHI	EGISTR -12 TOT 47 P AT E	AN 1 3 4 ATION 3 43 FAL	BL. I BY (4 54 SP. I	ETHNI ACK 14 6 20 GRAD	CITY H E 5 43 ES 3-4	AND G ISPANIC 0 1 1 5 5 SP	S O . ED. A	WHIT 1 2 3 7 31 AGES (90 08 98 6-21	8 25 HIP (<i>A</i>	2: 4- PK-1 ADM),	21 28 49 -8 TO 402 2 TOT 449	AL
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Lafayette 2009-2010

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FEMALE		46		270		6,4	458		506	7,38	31	1	4,661
MALE		57		289		6,5	542		511	7,84	45	1	5,244
TOTAL		103		559		13,0	000	1,	,017	15,22	26	2	9,905
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TEM 5 -	TARY	MIDI JR. I	PE OF OLE/ HIGH	PUBLIC S	SCHOO	DLS		BINATION	1	TOTAL	Sin	es not repo ectober stud enrollmen	rting ent
TEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC S	снос	DLS	СОМ	BINATION 5		TOTAL	Sin	es not repo	rting ent
TEM 5 -	TARY	MIDE JR. H	PE OF DLE/ HIGH 1	PUBLIC S	SCHOC CONDAF	OLS RY	COM	BINATION 5 BRARIANS/0	COUNSEL	TOTAL 46 ORS/	Sin	es not repo ectober stud enrollmen 5	rting ent
TEM 5 -	TARY 23 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC S	SCHOC CONDAF 7	DLS	COM LI ROOM	BINATION 5	COUNSEL ONAL SPI	TOTAL 46 ORS/	Sin	es not repo ictober stud enrollmen 5	rting ent t
TEM 5 -	TARY 23 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC S	SCHOC CONDAF 7	OLS RY CLASS	COM LI ROOM	BINATION 5 BRARIANS/0 INSTRUCTI	COUNSEL ONAL SPI	TOTAL 46 ORS/	Sii C	es not repo ictober stud enrollmen 5	rting ent t
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TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 0 6 0 35 41	TPE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.7 0.0 1.4 1.2 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 0 24 0 38 62 0	7 CONDAR 7 CATORS % 0.0 0.0 2.8 0.0 1.5 1.8 0.0	CLASS TEAC NO. 5 4 248 28 1,436 1,721	COM LI ROOM HERS % 100.0 50.0 28.8 73.7 57.1 50.2	BINATION 5 BRARIANS/C INSTRUCTI SPECIA NO. 0 3 210 9 410 632 0	COUNSELDONAL SPTALISTS % 0.0 37.5 24.4 23.7 16.3 18.4 0.0	TOTAL 46 ORS/ I/ SUPPO NO. 0 1 374 1 597 973	0.0 12.5 43.4 2.6 23.7 28.4	es not repo etober stud enrollmen 5 FUI 5 NO. 5 8 862 38 2,516 3,429	100 100 100 100 100 100 100 100 100 100
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	PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	173	195	554	328	270	191	335	2,046	
PRINCIPALS	1	0	1	6	11	5	19	43	
ASSISTANT PRINCIPALS	2	0	7	10	13	7	16	55	
TOTAL	176	195	562	344	294	203	370	2,144	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	148,925,907	46.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	114,571,021	35.59
	RESTRICTED GRANTS-IN-AID	4,118,163	1.28
	REVENUE IN LIEU OF TAXES	1,976,157	0.61
	REVENUE FOR/ON BEHALF OF LEA	36,257	0.01
	TOTAL STATE SOURCES	120,701,598	37.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	51,686,332	16.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	583,502	0.18
	TOTAL FEDERAL SOURCES	52,269,834	16.24
TOTAL REVENUE		321,897,339	100.00
OTHER SOURCES OF FU	UNDS	24,172,976	
TOTAL REVENUES AND	OTHER SOURCES	346,070,315	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	====		444 000 Tr :	00.45
REGULAR PROGRAMS	111,563,004	33.58	111,290,784	36.49
SPECIAL EDUCATION PROGRAMS	46,345,007	13.95	46,119,105	15.12
VOCATIONAL EDUCATION PROGRAMS	7,051,191	2.12	7,042,488	2.31
OTHER INSTRUCTIONAL PROGRAMS	9,474,692	2.85	9,468,827	3.10
SPECIAL PROGRAMS	17,413,947	5.24	17,405,670	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	732,876	0.22	732,876	0.24
TOTAL INSTRUCTION	192,580,717	57.96	192,059,750	62.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,055,263	6.34	20,989,268	6.88
INSTRUCTIONAL STAFF SERVICES	12,785,578	3.85	12,760,552	4.18
SCHOOL ADMINISTRATION	14,369,278	4.32	14,369,278	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	48,210,119	14.51	48,119,098	15.78
GENERAL ADMINISTRATION	4,010,650	1.21	4,010,650	1.32
BUSINESS SERVICES	2,707,111	0.81	2,706,153	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,424,566	6.75	21,949,052	7.20
STUDENT TRANSPORTATION SERVICES	19,903,648	5.99	19,732,780	6.47
CENTRAL SERVICES	2,585,366	0.78	2,585,366	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	51,631,341	15.54	50,984,001	16.72
TOTAL SUPPORT SERVICES	99,841,460	30.05	99,103,099	32.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,056,118	4.23	13,799,402	4.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,841	0.00	8,841	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,064,959	4.23	13,808,243	4.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,328,069	2.21	0	0.00
DEBT SERVICE	18,462,406	5.56	0	0.00
TOTAL EXPENDITURES	332,277,611	100.00	304,971,092	100.00
FUND TRANSFER	5,866,602			
TOTAL ALL EXPENDITURES AND OTHER USES	338,144,213			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,298,683	420,000	4,983,259	56,735,424
OTHER LONG-TERM OBLIGATIONS	11,584,999	10,000,000	1,865,000	19,719,999
VESTED COMPENSATED ABSENCES	4,268,000	1,600,713	744,338	5,124,375
FIXED ASSETS	231,410,259	8,433,379	1,826,088	238,017,550

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	6,979,323	0.00	0.00	0	0	6,979,323
RENEWABLE TAXES	28.97	44,037,347	0.00	0.00	0	0	44,037,347
DEBT SERVICES TAXES	0.00	1,405	0.00	0.00	0	0	1,405
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,350,153	0.00	0.00	0	0	1,350,153
TOTAL AD VALOREM TAXES	33.56	52,368,228	0.00	0.00	0	0	52,368,228
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	83,236,8	15 7	7,509,511	90,746,326
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	83,236,8	15 7	7,509,511	90,746,326

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	678,443	-24,617	409	-2,274,530	679,936	8,866,486	7,926,127
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-428,440	-181,567	0	447,901	0	0	-162,106
BALANCES AT BEGINNING OF YEAR	59,736,192	240,185	382	15,160,180	11,032,543	18,948,906	105,118,388
BALANCES AT END OF YEAR	59,986,195	34,001	791	13,333,551	11,712,479	27,815,392	112,882,409

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	14	114	164	61	0	353			
HEARING IMPAIRMENTS	0	8	28	37	4	0	77			
DEAF		TI	his category is inclu	ded within the Heari	ng Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	279	923	96	1	0	1,299			
VISUAL IMPAIRMENTS	0	2	11	15	0	0	28			
EMOTIONAL DISTURBANCE	0	0	37	68	4	0	109			
ORTHOPEDIC IMPAIRMENTS	0	6	23	19	6	0	54			
OTHER HEALTH IMPAIRMENTS	0	15	141	229	25	0	410			
SPECIFIC LEARNING DISABILITIES	0	0	99	345	32	0	476			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	3	13	19	7	1	43			
AUTISM	0	17	63	43	7	0	130			
TRAUMATIC BRAIN INJURY	0	2	3	4	1	1	11			
DEVELOPMENTAL DELAY	0	10	16	0	0	0	26			
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	de contra				
These categories are no longer reported. See page II-viii for further explanation. NONCATEGORICAL PRESCHOOL										
TOTAL (excluding Gifted/Talented)	0	356	1,471	1,039	148	2	3,016			
GIFTED	0	7	456	649	3	0	1,115			
TALENTED	0	0	90	60	0	0	150			

AVERAGE N	IUMBER OF BR	EAKFASTS SERV	ED DAILY	(6,759	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	/ENT				\$8,675,	414
AVERAGE N	IUMBER OF LUI	NCHES SERVED I	DAILY		20,030	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$4,798,	933
ITFM 15	- FXPFND	ITURE PER	STUE	FNT	AND A	VFRA	GF TI	=ACH	FR SA	ARY	,					
11211110	EXI EIVE	TORL LI	0.02		7. TO 7.	V = 1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						08-200	9	•	2009-20	010
CURRENT	EXPENDITU	RE PER STUDE	NT									\$ 9,752			\$10,1	
		ALL CLASSRO		CHED	2 (oveludi	na POI	C and E	Pohiros)				\$48,259			. ,	
					`							φ40,235			\$48,6	
IIEW 16	- EDUCA	TION LEVEL			BACHE		_		MASTE	.DIC	SPECIA	LICTIN	DU D		TOTAL ALL	
		BACHELO	S THAN DR'S DE		DEGI		DEG		DEGREE		EDUC		PH.D. ED.		ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	20	46.5	14	32.6	7	16.3	2	4.7	43	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	20	46.5	14	32.6	7	16.3	2	4.7	43	100.0
ASSISTAN	T PRINCIPAL	.S									_					
	ERTIFICATE		0 0	0.0	0	0.0	31 0	56.4 0.0	18 0	32.7	5 0	9.1 0.0	1 0	1.8	55 0	100.0
	JT CERTIFICA		0	0.0	0	0.0	31	56.4	18	32.7	5	9.1	1	1.8	55	100.0
	SISTANT PR	M TEACHERS	J		ŭ	0					ŭ		•	0	30	- 5.0
	CERTIFICATE		2	0.1	1,499	75.0	377	18.9	99	5.0	13	0.7	8	0.4	1,998	100.0
	OUT CERTIFIC		3	6.3	41	85.4	4	8.4	0	0.0	0	0.0	0	0.0	48	100.0
TOTAL FT	CLASSROOM	M TEACHERS	5	0.2	1,540	75.3	381	18.6	99	4.8	13	0.6	8	0.4	2,046	100.0
ITEM 1 -		LIC STUDEN MERICAN INI			RATION		ETHNI ACK		AND G		ER WHI	ΓΕ	Pk	(-12 T	OTAL	
FEMALE	А	MERICAN INL 9		AS	38	BL	365	н	38 38	•	VVIII 3,4		Pr	3,8	_	
MALE		5			47		404		40		3,6			4,1		
TOTAL		14			85		769		78		7,0	91		8,0	37	
ITEM 2	NONDUR	LIC STUDEN	IT DE	CISTI		I DV (SDAD									
PK	K	1	NI KE	GISTI	3	ч Бт ч 4	JKAD	⊏ 5	6		7		8	Dk	(-8 TO	TA1
662	663	607	600		3	4 575	5	5	59		573		6 568	FN	6,029	IAL
				12 TO			ED. AG									Α.
9 546	10 527	11 12 438 478	_	1 2 TO 1,989		3P. I	Ξ D. AG 0	E3 3-3) 3P		AGES 6 19)-Z I			I 2 TOT 8,037	AL
	027	100 170		1,000												
		LIC MEMBE RAGE DAIL							RAGE I as the last				-	•		nools.
ITEM 4 -	NUMBER	OF NONPU	BLIC	HIGH	SCHO	OL GI	RADU	ATES								
	AMERI	CAN INDIAN		ASIA	N	BL	ACK		HISPA	NIC	1	WHITE		TO	TAL	
FEMALE		1		;	3		14			2		204		2	224	
MALE		0			2		15			1		228		2	246	
TOTAL		1		:	5		29			3		432		4	170	
ITEM 5 -	NUMBER	AND TYPE	OF NO	ONPU	IBLIC S	СНО	OLS									
ELEMEN	TARY	MIDDLE	E/ JR.H	IGH		SEC	ONDAI	RY		С	OMBIN	ATION			TOTA	AL
13			0				5				4				22	
ITEM 6 -	NUMBER	OF NONPU	BLIC	SCHC	OOL FA	CULT	Υ						-	FOTA l 692		

ITEM 14 - SCHOOL FOOD SERVICE

Lafourche 2009-2010

	AMERICAN	I INDIAN	ı	ASIAN	1	BLAG	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE	7												
MALE		343 331		67 56		1,5 1,6			234 266	4,808 5,210			7,028 7,474
TOTAL		674		123		3,1			500	10,018		1	14,502
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI)E					<u> </u>
PK	K	1	2		3	4	5		6	7	8		
851	1,095	1,149	1,09	0 9	978	1,225	95		035	956	1,172		
9	10	11	12		PK	8 TOTA	L		9-12 TO	TAL		PK-12 TO	OTAL
1,069	974	1,069	883	3		10,507	_		3,99			14,50	
ITEM 3 -	PUBLIC SO	CHOOL	ELEM	ENTARY			ИЕМВ	ERSHIP A			ION, A	VERAGI	E
DAILY M	EMBERSH	IP (ADI	M), AND) AVERA	GE DAI	LY ATTI	ENDA	NCE (ADA)				
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	ON			10,472	.0		3,	775.0		14	,247.0
_	DAILY MEMBE	_				10,475				888.0			,363.7
AVERAGE	DAILY ATTEN	DANCE				9,853	.2		3,	547.2		13	,400.4
ITEM 4 -	NUMBER				IOOL GF	RADUAT	ΓES						
	AM	IERICAN	I INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			17		6		76		9		19		427
MALE			15		5		72		8	3	17		417
TOTAL					44				7	6	26		044
TOTAL			32		11	1	48	1	7	6	36		844
	NUMBER A		32 PE OF			1		1	7	6		es not repo	
ITEM 5 -		MIDI	32 PE OF	PUBLIC)LS	48	1 BINATION	7	TOTAL	Sit	es not repo october stud enrollmen	orting dent
ITEM 5 -	ΓARY	MIDI JR. I	32 'PE OF DLE/	PUBLIC	SCHOO)LS	48		7		Sit	ctober stud	orting dent
ITEM 5 - ELEMEN ¹	ΓARY	MIDI JR. I	32 'PE OF DLE/ HIGH	PUBLIC SE	SCHOO)LS	COM	BINATION		TOTAL	Sit	enrollmen	orting dent nt
ITEM 5 - ELEMEN ¹	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR	32 'PE OF DLE/ HIGH ME STA	PUBLIC SE FF SCHO	SCHOO ECONDAR 3	DLS RY CLASSI	COM LI ROOM	BINATION 2 BRARIANS/(INSTRUCTI	COUNSEL ONAL SPI	TOTAL 30 ORS/	Sit	enrollmen 0 FUI	orting dent nt
ITEM 5 - ELEMEN ¹	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR	32 'PE OF DLE/ HIGH ME STA	PUBLIC SE FF	SCHOO ECONDAR 3	DLS RY	COM LI ROOM	BINATION 2 BRARIANS/0	COUNSEL ONAL SPI	TOTAL 30 ORS/	Sit	enrollmen 0 FUI	orting dent nt
ITEM 5 - ELEMENT 11 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR DMINISTI	32 'PE OF DLE/ HIGH ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAR 3 DOL RATORS	DLS RY CLASSITEACH	COM LI ROOM	BINATION 2 BRARIANS/ INSTRUCTI SPECI/	COUNSEL ONAL SPI ALISTS	TOTAL 30 ORS/ I/ SUPPOR	Sii C	october studen enrollmen 0 FUI	orting dent nt LL-TIME
ITEM 5 - ELEMEN ¹	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR DMINISTI	32 'PE OF DLE/ HIGH ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOC ECONDAR 3 DOL ERATORS %	CLASSI TEACH NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO.	COUNSEL ONAL SPT ALISTS %	TOTAL 30 ORS/ I/ SUPPOR	Sin C RT STAFF %	enrollmen 0 FUI NO.	orting dent of the state of the
ITEM 5 - ELEMENT 11 ITEM 6 -	TARY 7 PUBLIC FU AI AM. INDIAN	MIDI JR. I S JLL-TIN DISTR DMINISTI NO.	32 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO.	SCHOO 3 DOL RATORS % 4.2	CLASSITEACHNO.	COM LI ROOM HERS % 41.7	BINATION 2 BRARIANS/(INSTRUCTI SPECI/NO. 8	COUNSEL ONAL SPT ALISTS % 33.3	TOTAL 30 ORS/ I/ SUPPOR NO. 5	Sid C	enrollmen 0 FUI FUI NO.	orting dent of the control of the co
ITEM 5 - ELEMENT 11 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN	MIDI JR. I S JLL-TIN DISTR DMINISTI NO.	32 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 1 0	SCHOO 3 DOL RATORS 4.2 0.0	CLASSITEACH NO.	COM LI ROOM HERS % 41.7 85.7	BINATION 2 BRARIANS/(INSTRUCTI SPECIAL NO. 8 1	COUNSEL ONAL SPI ALISTS % 33.3 14.3	TOTAL 30 ORS/ F/ SUPPOR NO. 5 0	Sit C	october studenrollmen FUI S NO. 24 7	Description of the content of the co
ITEM 5 - ELEMENT 11 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0	7PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0	FF SCHOADMINIST NO.	SCHOO 3 DOL RATORS % 4.2 0.0 2.1	CLASSITEACH NO.	LI ROOM HERS % 41.7 85.7 21.4	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 8 1 60	COUNSEL: ONAL SPT ALISTS % 33.3 14.3 31.3	TOTAL 30 ORS/ F/ SUPPOR NO. 5 0 85	Sin C	0 FUI S NO. 24 7 192	Conting dent of the contin
ITEM 5 - ELEMENT 11 ITEM 6 -	FARY T PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I S JLL-TIN DISTR DISTR DISTR ON. 0 0 2	32 YPE OF DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 1.0 0.0	FF SCHOADMINIST NO. 1 0 4 0	3 DOL RATORS % 4.2 0.0 2.1 0.0	CLASSI TEACH NO. 10 6 41 7	COM LI ROOM HERS % 41.7 85.7 21.4 58.3	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO. 8 1 60 3	COUNSEL: ONAL SPT ALISTS % 33.3 14.3 31.3 25.0	TOTAL 30 ORS/ I/ SUPPOR NO. 5 0 85 2	Sin C	FUI = \$ NO. 24 7 192 12	CLL-TIMI CONTROL OF THE PROPERTY OF THE PROPER
ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 2 0 8 10	32 'PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5	FF SCHO ADMINIST NO. 1 0 4 0 38	3 COL RATORS % 4.2 0.0 2.1 0.0 2.2	CLASSI TEACH NO. 10 6 41 7 807	LI ROOM HERS % 41.7 85.7 21.4 58.3 46.6	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO. 8 1 60 3 452	COUNSEL ONAL SPT ALISTS % 33.3 14.3 31.3 25.0 26.1	TOTAL 30 ORS/ I/ SUPPOR NO. 5 0 85 2 427	Sid C	FUI FUI NO. 24 7 192 12 1,731	orting dent nt LL-TIMI STAFF
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 2 0 8 10	32 'PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5 0.5	FF SCHOADMINIST NO. 1 0 4 0 38 43	3 DOL RATORS 4.2 0.0 2.1 0.0 2.2 2.2	CLASSITEACH NO. 10 6 41 7 807 871	LIROOM HERS % 41.7 85.7 21.4 58.3 46.6 44.3	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO. 8 1 60 3 452 524	COUNSEL: ONAL SPT ALISTS % 33.3 14.3 31.3 25.0 26.1 26.6	TOTAL 30 ORS/ I/ SUPPOR NO. 5 0 85 2 427 519	Sin C	FUI F S NO. 24 7 192 12 1,731 1,966	orting dent nt LL-TIMI STAFF
ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 2 0 8 10	32 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5 0.5 0.0	FF SCHOADMINIST NO. 1 0 4 0 38 43	3 COL RATORS % 4.2 0.0 2.1 0.0 2.2 2.2 0.0	1 DLS RY CLASSIF TEACH NO. 10 6 41 7 807 871 4	LIROOM HERS % 41.7 85.7 21.4 58.3 46.6 44.3 80.0	BINATION 2 BRARIANS/0 INSTRUCTI SPECI/ NO. 8 1 60 3 452 524 0	COUNSELDONAL SPTALISTS % 33.3 14.3 31.3 25.0 26.1 26.6 0.0	TOTAL 30 ORS/ I/ SUPPOR NO. 5 0 85 2 427 519	Sin Co	FUI FUI NO. 24 7 192 12 1,731 1,966	orting dent nt LL-TIMI STAFF % 100.6 100.6 100.6 100.6 100.6 100.6
ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	32 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5 0.5 0.0 0.0	FF SCHC ADMINIST NO. 1 0 4 0 38 43 0 0	3 DOL RATORS % 4.2 0.0 2.1 0.0 2.2 2.2 0.0 0.0	1 DLS RY CLASSITEACH NO. 10 6 41 7 807 871 4 3	LI ROOM HERS % 41.7 85.7 21.4 58.3 46.6 44.3 80.0 75.0	BINATION 2 BRARIANS/(INSTRUCTI SPECI/NO.8 1 60 3 452 524 0 0	COUNSEL: ONAL SPT ALISTS % 33.3 14.3 31.3 25.0 26.1 26.6 0.0 0.0	TOTAL 30 ORS/ I/ SUPPOR NO. 5 0 85 2 427 519 1	Sid C	FUI F S NO. 24 7 192 12 1,731 1,966	Dorting dent nt LL-TIMI STAFF
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL SECTION OF THE PROPERTY OF THE PROPERT	32 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5 0.5 0.0 0.0 0.0	FF SCHC ADMINIST NO. 1 0 4 0 38 43 0 0 1	3 DOL RATORS % 4.2 0.0 2.1 0.0 2.2 2.2 0.0 0.0 1.7	1 DLS RY CLASSITEACH NO. 10 6 41 7 807 871 4 3 13	LIROOM HERS % 41.7 85.7 21.4 58.3 46.6 44.3 80.0 75.0 22.0	BINATION 2 BRARIANS/(INSTRUCTI	33.3 14.3 31.3 25.0 26.1 26.6 0.0 0.0 5.1	TOTAL 30 ORS/ II/ SUPPOR NO. 5 0 85 2 427 519 1 1 42	Sin C	FUI FUI NO. 24 7 192 12 1,731 1,966 5 4 59	Dorting dent nt LL-TIMI STAFF % 100.0 100.
ITEM 5 - ELEMENT 11 ITEM 6 -	FARY TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	32 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.5 0.5 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 1 0 4 0 38 43 0 0 0 1 0 0	3 DOL RATORS % 4.2 0.0 2.1 0.0 2.2 2.2 0.0 0.0 1.7 0.0	1 DLS RY CLASSITEACH NO. 10 6 41 7 807 871 4 3 13 0	LIROOM HERS % 41.7 85.7 21.4 58.3 46.6 44.3 80.0 75.0 22.0 0.0	BINATION 2 BRARIANS/(INSTRUCTI SPECIA) NO. 8 1 60 3 452 524 0 0 0 3 1	COUNSEL: ONAL SPT ALISTS % 33.3 14.3 31.3 25.0 26.1 26.6 0.0 0.0 5.1 100.0	TOTAL 30 ORS/ F/ SUPPOR NO. 5 0 85 2 427 519 1 1 42 0	Sin C STAFF % 20.8 0.0 44.3 16.7 24.6 26.4 20.0 25.0 71.2 0.0	FUI FUI NO. 24 7 192 12 1,731 1,966 5 4 59	orting dent nt

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	101	119	294	149	163	82	148	1,055		
PRINCIPALS	0	0	3	2	12	3	8	28		
ASSISTANT PRINCIPALS	0	0	5	7	8	4	7	31		
TOTAL	101	119	302	158	183	89	163	1,114		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,799,331	36.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,107,385	42.69
	RESTRICTED GRANTS-IN-AID	4,431,775	2.78
	REVENUE IN LIEU OF TAXES	421,034	0.26
	REVENUE FOR/ON BEHALF OF LEA	13,034	0.01
	TOTAL STATE SOURCES	72,973,228	45.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,132,341	1.34
	RESTRICTED GRANTS-IN-AID	25,315,374	15.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	306,110	0.19
	TOTAL FEDERAL SOURCES	27,753,825	17.40
TOTAL REVENUE		159,526,384	100.00
OTHER SOURCES OF F	UNDS	7,164,473	
TOTAL REVENUES AND	OTHER SOURCES	166,690,857	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION			== 100.15=	00.4-
REGULAR PROGRAMS	52,426,197	30.65	52,426,197	36.17
SPECIAL EDUCATION PROGRAMS	17,990,010	10.52	17,855,542	12.32
VOCATIONAL EDUCATION PROGRAMS	2,464,177	1.44	2,464,177	1.70
OTHER INSTRUCTIONAL PROGRAMS	2,689,911	1.57	2,689,911	1.86
SPECIAL PROGRAMS	8,271,286	4.83	8,142,034	5.62
ADULT/CONTINUING EDUCATION PROGRAMS	467,106	0.27	467,106	0.32
TOTAL INSTRUCTION	84,308,687	49.28	84,044,967	57.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,477,018	5.54	9,477,018	6.54
INSTRUCTIONAL STAFF SERVICES	8,488,004	4.96	8,488,004	5.86
SCHOOL ADMINISTRATION	7,346,260	4.29	7,346,260	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,311,282	14.80	25,311,282	17.46
GENERAL ADMINISTRATION	1,982,454	1.16	1,982,454	1.37
BUSINESS SERVICES	1,434,253	0.84	1,434,253	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,372,816	7.82	13,354,026	9.21
STUDENT TRANSPORTATION SERVICES	7,480,371	4.37	7,480,371	5.16
CENTRAL SERVICES	3,020,997	1.77	3,020,997	2.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,290,891	15.95	27,272,101	18.82
TOTAL SUPPORT SERVICES	52,602,173	30.75	52,583,383	36.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,348,729	4.88	8,297,182	5.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.01	12,560	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,361,289	4.89	8,309,742	5.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,124,089	8.84	0	0.00
DEBT SERVICE	10,677,210	6.24	0	0.00
TOTAL EXPENDITURES	171,073,448	100.00	144,938,092	100.00
FUND TRANSFER	6,501,685			
TOTAL ALL EXPENDITURES AND OTHER USES	177,575,133			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	98,490,000	0	5,905,000	92,585,000
OTHER LONG-TERM OBLIGATIONS	3,749,516	0	253,958	3,495,558
VESTED COMPENSATED ABSENCES	7,505,265	425,599	501,191	7,429,673
FIXED ASSETS	149,089,360	19,423,726	7,782,956	160,730,130

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,329,396	0.00	0.00	0	0	2,329,396
RENEWABLE TAXES	22.47	14,419,151	0.00	0.00	0	0	14,419,151
DEBT SERVICES TAXES	17.20	11,037,356	0.00	0.00	0	0	11,037,356
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	812,579	0.00	0.00	0	0	812,579
TOTAL AD VALOREM TAXES	43.30	28,598,482	0.00	0.00	0	0	28,598,482
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	25,374,9	41	0	25,374,941
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	25,374,9	41	0	25,374,941

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,062,014	0	-3	1,557,532	489,374	-9,869,165	-10,884,276
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,638,145	0	0	11,193,564	23,036,066	36,601,201	93,468,976
BALANCES AT END OF YEAR	19,576,131	0	-3	12,751,096	23,525,440	26,732,036	82,584,700

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	11	41	76	13	0	141
HEARING IMPAIRMENTS	0	1	5	8	0	0	14
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	113	327	19	1	0	460
VISUAL IMPAIRMENTS	0	0	5	7	0	0	12
EMOTIONAL DISTURBANCE	0	0	6	11	0	0	17
ORTHOPEDIC IMPAIRMENTS	0	10	11	12	1	0	34
OTHER HEALTH IMPAIRMENTS	0	9	71	74	6	0	160
SPECIFIC LEARNING DISABILITIES	0	0	83	285	28	0	396
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	7	22	27	6	0	62
AUTISM	0	25	46	16	6	0	93
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	13	11	0	0	0	24
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	189	629	536	61	0	1,415
GIFTED	0	0	30	123	0	0	153
TALENTED	0	0	23	37	0	0	60

AVERAGE NUMBER OF BRE		/ICE												
			4,579	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$4,724,	502
AVERAGE NUMBER OF LUN	NCHES SERVED DA	ILY	10,092	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$3,405,	619
ITEM 15 - EXPEND	ITURE PER S	STUDEN	Γ AND A	VERA	GE T	EACH	ER SA	LARY	•					
									200	08-2009	•	2	2009-2	010
CURRENT EXPENDITUR	RE PER STUDEN	Т								\$ 9,901			\$ 9,9	94
AVERAGE SALARY OF A	ALL CLASSROOM	M TEACHER	RS (excludii	ng ROT	C and F	Rehires))			\$45,489			\$45,7	28
ITEM 16 - EDUCAT	TION LEVELS	OF PUE	BLIC SCI	HOOL	STAF	F							TOTAL	OF
	LESS BACHELOR		BACHEL DEGF		MAST		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	OR	ALL ATEGO	
		# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0 0.0	0	0.0	15	53.6	13	46.4	0	0.0	0	0.0	28	100.
WITHOUT CERTIFICA	NTE	0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0.0	0	0.0	15	53.6	13	46.4	0	0.0	0	0.0	28	100.
ASSISTANT PRINCIPALS	.S	0 0.0	0	0.0	14	4E 0	16	51.6	1	2.2	0	0.0	31	100.
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0 0.0 0 0.0	0	0.0	14 0	45.2 0.0	16 0	0.0	1 0	3.2 0.0	0	0.0	31	100. 0.
TOTAL ASSISTANT PRI		0 0.0	0	0.0	14	45.2	16	51.6	1	3.2	0	0.0	31	100.
FULL-TIME CLASSROOM														
WITH CERTIFICATE	-	1 0.1	826	79.7	134	12.9	71	6.9	3	0.3	2	0.2	1,036	100.
WITHOUT CERTIFIC	ATE	3 15.8	14	73.7	2	10.5	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM	/I TEACHERS	4 0.4	840	79.6	136	12.8	71	6.7	3	0.3	2	0.2	1,055	100.
FEMALE	8		26											
	1		16		56 45		11 9		1,24 1,22	21		1,3 1,2	92	
	1 9		16 42						,	21		,	92	
TOTAL	9	regis1	42	l BY (45 101	E	9		1,22	21		1,2	92	
TOTAL	9	REGIST	42	N BY (45 101	E 5	9	·	1,22	21	8	1,2 2,6	92	ΓAL
TOTAL ITEM 2 - NONPUBL	9 LIC STUDENT		42		45 101 GRAD	_	9 20		1,22 2,47	21 70	8 165	1,2 2,6	92 42	ΓAL
TOTAL ITEM 2 - NONPUBL PK K	9 LIC STUDENT 1	2	42 TRATION 3 219	4 234	45 101 GRAD	5 200	9 20	06	1,22 2,47 7	21		1,2 2,6 PK	92 42 (-8 TO	
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10	9 LIC STUDENT 1 203	2 226	42 TRATION 3 219 DTAL	4 234	45 101 GRAD	5 200	9 20	06	1,22 2,47 7 190	21		1,2 2,6 PK	92 42 (-8 TO ⁻ 2,032	
143 246 9 10 163 148 ITEM 3 - NONPUBL	9 LIC STUDENT 1 203 11 12 143 156 LIC MEMBER	2 226 9-12 TO 610 SHIP AT	TRATION 3 219 DTAL 0 END OF	4 23 ² SP. I	45 101 GRAD	5 200 ES 3-5	9 20 6 20 5 SP	OG . ED. A	1,22 2,47 7 190 AGES 6 0	21 70 -21 BERSI	165 HIP (A	1,2 2,6 PK PK-1	92 42 38 TO 2,032 2 TOT 2,642	AL
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL	9 LIC STUDENT 1 203 11 12 143 156	2 226 9-12 TO 610 SHIP AT	TRATION 3 219 DTAL 0 END OF	4 23 ² SP. I	45 101 GRAD	5 200 ES 3-5	9 20 6 20 5 SP	OG . ED. A	1,22 2,47 7 190 AGES 6 0	21 70 -21 BERSI	165 HIP (A	1,2 2,6 PK PK-1	92 42 38 TO 2,032 2 TOT 2,642	AL
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVER	LIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB	2 226 9-12 TC 610 SHIP AT ATTEND	TRATION 3 219 DTAL DEND OF ANCE (A	4 23 ² SP. I SES ADA)	45 101 GRAD 4 ED. AG 0 SION, 2002	5 200 ES 3-5 AVEF	9 20 6 20 5 SP RAGE [DAIL	1,22 2,47 7 190 AGES 6 0 Y MEMI	21 70 -21 BERSI ere collec	165 HIP (A	1,2 2,6 PK-1 2ADM),	92 42 (-8 TO ⁻ 2,032 2 TOT 2,642	AL
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF	1 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB	2 226 9-12 TC 610 SHIP AT ATTEND	TRATION 3 219 DTAL 0 END OF ANCE (A	4 23 ² SP. I SES ADA)	45 101 GRAD 4 ED. AG 0 SION, 2002	5 200 ES 3-5 AVEF	9 20 6 20 5 SP RAGE [as the last	DAIL Yyear the	1,22 2,47 7 190 AGES 6 0 Y MEMI	21 70 -21 BERSI ere collec	165 HIP (A	1,2 2,6 PK-1 PK-1	92 42 C-8 TO 2,032 2 TOT 2,642 public scl	AL
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC	LIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0	2 226 9-12 TC 610 SHIP AT ATTEND	TRATION 3 219 DTAL 0 END OF ANCE (A	4 23 ² SP. I SES ADA)	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU.	5 200 ES 3-5 AVEF	9 20 6 20 5 SP RAGE [as the last	DAIL Year the	1,22 2,47 7 190 AGES 6 0 Y MEMI	21 70 -21 BERSI ere collec	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 42 42 42 43 42 43 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	AL
ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE	9 LIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0	2 226 9-12 TO 610 SHIP AT ATTEND	TRATION 3 219 DTAL DEND OF ANCE (A	4 23 ² SP. I SES ADA)	45 101 GRAD 4 ED. AG 0 SION, 2002	5 200 ES 3-5 AVEF	9 20 6 20 5 SP RAGE [as the last	DAIL Year the	1,22 2,47 7 190 AGES 6 0 Y MEMI	21 70 -21 BERSI ere collec	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 	AL
TOTAL ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	9 LIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0 0	2 226 9-12 TC 610 SHIP AT ATTEND	TRATION 3 219 DTAL DEND OF ANCE (A	4 234 SP. I SES ADA) OL GI BL	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU. ACK 7 3 10	5 200 ES 3-5 AVEF	9 20 6 20 5 SP RAGE [as the last	DAIL Year the	1,22 2,47 7 190 AGES 6 0 Y MEMI	21 70 -21 BERSI ere collec	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 42 42 42 43 42 43 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	AL
ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	JECU STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0 0 0 AND TYPE O	2 226 9-12 TC 610 SHIP AT ATTEND LIC HIGI AS	TRATION 3 219 DTAL DEND OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU. ACK 7 3 10 OLS	5 200 ES 3-5 AVEF -2003 w	9 20 6 20 5 SP RAGE [as the last	DAIL Yyear the	1,22 2,47 7 190 AGES 6 0 / MEMI	21 70 -21 BERSI ere collec 72 71 143	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 2,032 2 TOT 2,642 Dublic scl 81 75 56	AL mools.
ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	JELIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0 0 AND TYPE O MIDDLE/	2 226 9-12 TC 610 SHIP AT ATTEND LIC HIGI AS	TRATION 3 219 DTAL DEND OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU. ACK 7 3 10 OLS ONDAR	5 200 ES 3-5 AVEF -2003 w	9 20 6 20 5 SP RAGE [as the last	DAIL Yyear the	1,22 2,47 7 190 AGES 6 0 Y MEMI vv	21 70 -21 BERSI ere collec 72 71 143	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 42 42 42 42 42 42 42 42 42 42 42	AL mools.
ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	JECU STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0 0 0 AND TYPE O	2 226 9-12 TC 610 SHIP AT ATTEND LIC HIGI AS	TRATION 3 219 DTAL DEND OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU. ACK 7 3 10 OLS	5 200 ES 3-5 AVEF -2003 w	9 20 6 20 5 SP RAGE [as the last	DAIL Yyear the	1,22 2,47 7 190 AGES 6 0 / MEMI	21 70 -21 BERSI ere collec 72 71 143	165 HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 2,032 2 TOT 2,642 Dublic scl 81 75 56	AL mools.
ITEM 2 - NONPUBL PK K 143 246 9 10 163 148 ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	JELIC STUDENT 1 203 11 12 143 156 LIC MEMBER RAGE DAILY OF NONPUB CAN INDIAN 0 0 0 AND TYPE O MIDDLE/ 0	2 226 9-12 TC 610 SHIP AT ATTEND LIC HIGI AS	END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 101 GRAD 4 ED. AG 0 SION, 2002 RADU ACK 7 3 10 OLS ONDAF	5 200 ES 3-5 AVEF -2003 w	9 20 6 20 5 SP RAGE [as the last	DAIL Yyear the	1,22 2,47 7 190 AGES 6 0 Y MEMI vv	21 70 -21 BERSI ere collec 72 71 143	HIP (A	1,2 2,6 PK-1 2 ADM), the nonp	92 42 42 42 42 42 42 42 42 42 42 42 42 42	AL mools.

LaSalle 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLA	CK	HISPAN	IIC	WHITE	E	PK-12 T	OTAL
FEMALE		17		()		125		14	1,101	l		1,257
MALE		12		()		140		7	1,184	1		1,343
TOTAL		29		C)	:	265		21	2,285	5		2,600
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
166	196	208	216	3	203	229	162	231		184	178		
9	10	11	12		PK	-8 TOT	AL	!	9-12 TC	TAL	1	PK-12 TC	TAL
162	176	146	143	3		1,973			627	•		2,600	0
	PUBLIC SO								END (OF SESSI	ON, A	/ERAGE	
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	ON			1,98	1.0			612.0		2,	,593.0
AVERAGE	DAILY MEMBE	ERSHIP				1,983	3.1			621.4		2,	,604.5
AVERAGE	DAILY ATTEN	DANCE				1,869	9.3			572.2		2,	,441.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	АМ	ERICAN	N INDIAN	I A	SIAN	ВІ	LACK	HISPA	NIC	WI	HITE	тс	OTAL
FEMALE			0		0		4	2		:	57		63
MALE			0		0		11	1			61		73
TOTAL			0		0		15	3		1	18		136
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	ent
ŧ	5	2	2		2			0		9		0	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	FF			LIBI	RARIANS/CO	DUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS	ROOM II	NSTRUCTIO	NAL SP	Τ/		FUI	LL-TIME
	AI			ADMINIST			HERS	SPECIAL			RT STAFF		TAFF
	AM INDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN ASIAN	0	0.0	0 0	0.0	1 0	100.0 0.0	0 0	0.0	0	0.0	1 0	100.0
	BLACK	1	5.9	0	0.0	3	17.6	6	35.3	7	41.2	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.0	8	2.7	148	49.2	71	23.6	71	23.6	301	100.0
	TOTAL	4	1.3	8	2.5	152	47.7	77	24.1	78	24.5	319	100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE TOTAL	1 1	1.9	5 5	7.2	39 44	56.5	0	0.0	24	34.3 35.2	69 73	100.0
			1.8		6.8	41	56.2	0	0.0	26	35.2	73	100.0
GRAND TO		5	1.4	13	3.3	193	49.2	77	19.6	104	26.4	392	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	17	46	29	31	22	33	193
PRINCIPALS	0	0	0	2	3	3	3	11
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	15	17	47	31	34	25	37	206

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,137,259	31.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,668,847	50.88
	RESTRICTED GRANTS-IN-AID	756,298	2.62
	REVENUE IN LIEU OF TAXES	80,578	0.28
	REVENUE FOR/ON BEHALF OF LEA	6,795	0.02
	TOTAL STATE SOURCES	15,512,518	53.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	649,235	2.25
	RESTRICTED GRANTS-IN-AID	3,456,725	11.99
	REVENUE IN LIEU OF TAXES	2,343	0.01
	REVENUE FOR/ON BEHALF OF LEA	71,602	0.25
	TOTAL FEDERAL SOURCES	4,179,905	14.50
TOTAL REVENUE		28,829,682	100.00
OTHER SOURCES OF FU	INDS	5,489,310	
TOTAL REVENUES AND	OTHER SOURCES	34,318,992	

	TOTAL EXP	ENDITURE	CURRENT EX	36.72 11.25 2.31 2.08 7.70 0.41 60.46 3.21 5.30 5.44 13.94 1.87
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,689,393	28.73	9,669,779	
SPECIAL EDUCATION PROGRAMS	2,960,989	8.78	2,960,989	11.25
VOCATIONAL EDUCATION PROGRAMS	608,598	1.80	608,598	2.31
OTHER INSTRUCTIONAL PROGRAMS	547,561	1.62	547,561	2.08
SPECIAL PROGRAMS	2,051,471	6.08	2,026,272	7.70
ADULT/CONTINUING EDUCATION PROGRAMS	106,850	0.32	106,850	0.41
TOTAL INSTRUCTION	15,964,862	47.34	15,920,049	60.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,060	2.50	844,060	3.21
INSTRUCTIONAL STAFF SERVICES	1,394,742	4.14	1,394,742	5.30
SCHOOL ADMINISTRATION	1,433,120	4.25	1,433,120	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,671,922	10.89	3,671,922	13.94
GENERAL ADMINISTRATION	493,495	1.46	493,495	1.87
BUSINESS SERVICES	414,725	1.23	414,725	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,545,494	7.55	2,530,996	9.61
STUDENT TRANSPORTATION SERVICES	1,598,169	4.74	1,598,169	6.07
CENTRAL SERVICES	76,808	0.23	76,808	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,128,691	15.21	5,114,193	19.42
TOTAL SUPPORT SERVICES	8,800,613	26.10	8,786,115	33.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,676,483	4.97	1,625,417	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,676,483	4.97	1,625,417	6.17
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,352,153	18.84	0	0.00
DEBT SERVICE	927,885	2.75	0	0.00
TOTAL EXPENDITURES	33,721,996	100.00	26,331,581	100.00
FUND TRANSFER	5,399,278			
TOTAL ALL EXPENDITURES AND OTHER USES	39,121,274			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	13,143,672	0	927,161	12,216,511
VESTED COMPENSATED ABSENCES	1,181,933	51,069	33,796	1,199,206
FIXED ASSETS	26,638,798	7,834,241	291,180	34,181,859

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	302,274	0.00	0.00	0	0	302,274
RENEWABLE TAXES	43.92	2,569,091	0.00	0.00	0	0	2,569,091
DEBT SERVICES TAXES	1.43	74,880	0.00	0.00	0	0	74,880
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	109,889	0.00	0.00	0	0	109,889
TOTAL AD VALOREM TAXES	51.49	3,056,134	0.00	0.00	0	0	3,056,134
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	3,542,7	66 1	,745,006	5,287,772
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	3,542,7	66 1	,745,006	5,287,772

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,966,083	-17,228	1	132,914	25,457	-2,977,343	-4,802,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,990	1	-1	-534	204,893	-169,852	29,517
BALANCES AT BEGINNING OF YEAR	5,501,648	34,576	0	516,531	2,672,030	6,537,712	15,262,497
BALANCES AT END OF YEAR	3,530,575	17,349	0	648,911	2,902,380	3,390,517	10,489,732

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	10	2	0	19
HEARING IMPAIRMENTS	0	0	0	1	1	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	57	4	0	0	72
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	15	5	0	0	20
SPECIFIC LEARNING DISABILITIES	0	0	22	55	7	0	84
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	1	3	1	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	10	12	0	0	0	22
INFANTS/TODDLERS W/ DISABILITIES		These sets.			//	-14	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ioriger	reported. See page	II-VIII IOF TURTRIEF EX	olariation.	
TOTAL (excluding Gifted/Talented)	0	22	118	83	12	0	235
GIFTED	0	0	8	17	0	0	25
TALENTED	0	0	0	1	0	0	1

	SERVED DAIL	Υ.	946	TOTA	AL FEDER	AL (US	DA) REIME	BURSE	MENT				\$757	282
AVERAGE NUMBER OF LUNCHES SER	RVED DAILY		2,036	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$723	307
TEM 15 - EXPENDITURE I	PER STU	DENT .	AND A	VERA	GE TE	ACH	ER SA	LAR	′					
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER S	TUDENT									\$ 9,859)		\$10,1	28
AVERAGE SALARY OF ALL CLAS			`	•)			\$45,177	•		\$44,5	563
ITEM 16 - EDUCATION LE	EVELS OF	PUBL	IC SC	HOOL	. STAF	F							TOTAL	OF
ВАС	LESS THAI HELOR'S D	EGREE	BACHE DEGI	REE	DEG	REE	MASTE DEGREE	E + 30	SPECIA EDUC	ATION	ED.	.D. (ALL CATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	8	73.0		27.0	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	8	73.0	3	27.0	0	0.0	0	0.0	11	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	48.9	1	51.1	0	0.0	0	0.0	2	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	48.9	1	51.1	0	0.0	0	0.0	2	100.
FULL-TIME CLASSROOM TEACH	-	0.0	4.40	77 4	00	45.0	10		^	0.0				400
WITH CERTIFICATE	0	0.0	148 1	77.1 100.0	30 0	15.6 0.0		6.8 0.0	0	0.0	1	0.5 0.0		100. 100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHE		0.0	149	77.2	30	15.5	_	6.7	0	0.0	1	0.0		100.
FEMALE MALE	0		0		0		0			0			0	
TOTAL	0				•		0			0				
TOTAL	U		0		0		0			0			0	
		GISTR		N BY (0	<u> </u>								
ITEM 2 - NONPUBLIC STU PK K 1	IDENT RE	GISTR	ATION 3	4	0	5	0		7		8	P	0 K-8 TO	TAL
TEM 2 - NONPUBLIC STU			SATION 3 0		0		0		7 0		8	P	0	TAL
TEM 2 - NONPUBLIC STU PK K 1 0 0 0 9 10 11	JDENT RE 2 0	GISTF	SATION 3 0	4 0	GRADI	5 0	0)	0 AGES 6	0			0 K-8 TO 0 12 TOT	
TEM 2 - NONPUBLIC STU PK K 1 0 0 0			SATION 3 0	4 0	o GRADI	5 0	0)	0	0			0 K-8 TO	
TEM 2 - NONPUBLIC STU	12 9-0 0	-12 TOT 0 P AT E	ATION 3 0 AL	SP. I	GRADI ED. AG 0 SION,	5 0 ES 3-5	6 SP	DAIL	AGES 6	0 6-21 BERS	0 HIP (/	PK- ADM)	0 K-8 TO 0 12 TOT	AL
TEM 2 - NONPUBLIC STU PK	12 9-0 0	-12 TOT 0 P AT E	ATION 3 0 AL	SP. I	GRADI ED. AG 0 SION,	5 0 ES 3-5	0 6 5 SP	DAIL	AGES 6	0 6-21 BERS	0 HIP (/	PK- ADM)	0 K-8 TO 0 12 TOT	AL
PK K 1 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEM AND AVERAGE D	IDENT RE 2 0 12 9 0 MBERSHI DAILY ATT	P AT E	RATION 3 0 FAL ND OF NCE (A	SP. I	O GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	6 (Company) 6 (Company) 6 (Company) 7 (Com	DAIL	AGES 6	0 6-21 BERS	0 HIP (/	PK- ADM)	0 K-8 TO 0 12 TOT	AL
0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDE	IDENT RE 2 0 12 9 0 MBERSHI PAILY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	AATION 3 0 FAL IND OF NCE (A	4 0 SP. E SES ADA)	GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	6 (Company) 6 (Company) 6 (Company) 7 (Com	DAIL' year the	O AGES 6 O Y MEM	6-21 BERS	0 HIP (/	PK-	0 K-8 TO 0 12 TOT 0 , public sc	AL
ITEM 2 - NONPUBLIC STUPK K 1 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMAND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI	IDENT RE 2 0 12 9 0 MBERSHI PAILY ATT	P AT E	AATION 3 0 FAL IND OF NCE (A	4 0 SP. E SES ADA)	O GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	0 () () () () () () () () () (DAIL'	O AGES 6 O Y MEM	6-21 BERSi	0 HIP (/	PK-	0 K-8 TO 0 12 TOT 0 , public sc	AL
TEM 2 - NONPUBLIC STUPK K 1 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MEMAND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI	IDENT RE 2 0 12 9 0 MBERSHI PAILY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	AATION 3 0 FAL END OF NCE (A	4 0 SP. E SES ADA)	GRADI ED. AG 0 SION, 2002	5 0 ES 3-5 AVEF	0 () () () () () () () () () (DAIL' year the	O AGES 6 O Y MEM	6-21 BERS	0 HIP (/	PK-	0 K-8 TO 0 12 TOT 0 , public sc	AL
TEM 2 - NONPUBLIC STUPK K 1 0 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MEMAND AVERAGE D STEM 4 - NUMBER OF NOINAMERICAN INDICEMBLE MALE TOTAL	IDENT RE 2 0 12 9 0 MBERSHI DAILY ATT	P AT EFENDA HIGH ASIA	AATION 3 0 FAL NO OF NCE (A	4 0 SP. I SES ADA) OL GI BL	GRADI ED. AG 0 SION, 2002 RADU ACK 0 0	5 0 ES 3-5 AVEF	0 () () () () () () () () () (DAIL' year the	O AGES 6 O Y MEM	6-21 BERS vere collect WHITE	0 HIP (/	PK-	0 K-8 TO 0 12 TOT 0 public sc	AL
PK K 1 0 0 0 9 10 11 0 0 0 TTEM 3 - NONPUBLIC MEM AND AVERAGE D TTEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL	IDENT RE 2 0 12 9 0 MBERSHI DAILY ATT	P AT E ENDA HIGH ASIA ONPU	AATION 3 0 FAL NO OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS	5 0 ES 3-4: AVER	0 () () () () () () () () () (DAIL' year the	O AGES (O O Y MEM wasse data w	S-21 BERS vere collect WHITE 0 0	O HIP (A	PK-	K-8 TO 0 12 TOT 0 , public sc	hools.
ITEM 2 - NONPUBLIC STUPK K 1 0 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMAND AVERAGE D ITEM 4 - NUMBER OF NOIFEMALE MALE TOTAL ITEM 5 - NUMBER AND TYPE ELEMENTARY MICE	IDENT RE 2 0 12 9 0 MBERSHI PAILY ATT NPUBLIC IAN 0 0 0 VPE OF N DDLE/ JR.F	P AT E ENDA HIGH ASIA ONPU	AATION 3 0 FAL NO OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADION, 2002 RADUA.ACK O OLS	5 0 ES 3-4: AVER	0 () () () () () () () () () (DAIL' year the	O AGES (O Y MEM Person data w	S-21 BERS vere collect WHITE 0 0	O HIP (A	PK-	OK-8 TO O 12 TOT O , public sc	hools.
PK K 1 0 0 0 9 10 11 0 0 0 STEM 3 - NONPUBLIC MEMAND AVERAGE D STEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL	IDENT RE 2 0 12 9 0 MBERSHI DAILY ATT	P AT E ENDA HIGH ASIA ONPU	AATION 3 0 FAL NO OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS	5 0 ES 3-4: AVER	0 () () () () () () () () () (DAIL' year the	O AGES (O O Y MEM wasse data w	S-21 BERS vere collect WHITE 0 0	O HIP (A	PK-	K-8 TO 0 12 TOT 0 , public sc	hools.
ITEM 2 - NONPUBLIC STUPK K 1 0 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMAND AVERAGE D ITEM 4 - NUMBER OF NOIFEMALE MALE TOTAL ITEM 5 - NUMBER AND TYPE ELEMENTARY MICE	IDENT RE 2 0 12 9 0 MBERSHI DAILY ATT	HIGH ASIA ONPU	AATION 3 0 FAL END OF NCE (A	SP. I	GRADI ED. AG O SION, 2002 RADU ACK O O O O O O O O O O O O O	5 0 ES 3-4: AVER	0 () () () () () () () () () (DAIL' year the	O AGES (O Y MEM Person data w	S-21 BERS vere collect WHITE 0 0	HIP (A	PK-	0 K-8 TO 0 12 TOT 0 , public sc TOT 0	hools.

ITEM 14 - SCHOOL FOOD SERVICE

Lincoln 2009-2010

Includes data from independently operated laboratory schools (i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).

						,		IICITY ANI							
	AMERICAN	INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL		
FEMALE		5		22		1,6	673		79	1,497	7		3,276		
MALE		4		28		1,5	582		78	1,616			3,308		
TOTAL		9		50		3,2	255		157	3,113	3		6,584		
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DΕ							
PK	K	1	2		3	4		5 (6	7	8				
166	523	551	515	5 4	86	574	45	53 4	55	512	569				
9	10	11	12	PK-8 TOTA			\L		9-12 TO	2 TOTAL		PK-12 TC	TAL		
489	472	436	383	3		4,804			1,780)		6,584	4		
	PUBLIC SO IEMBERSH									F SESSI	ION, A	/ERAGE	Ξ		
		`	,,			PK-8		,	, 9-1:	2		тот	TAL		
MEMBERS	HIP AT END C	F SESSI	ON			4,751	.0		1,6	675.0		6,	,426.0		
AVERAGE	DAILY MEMBE	ERSHIP				4,773	3.8		1,7	742.3		6,	516.1		
AVERAGE	DAILY ATTEN	DANCE				4,544	.2		1,6	635.8		6,	,180.0		
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES								
	AN	IERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	TC	TAL		
FEMALE			0		0		97			107					206
			_		_		0.7			78					
MALE TOTAL			0 0		2 2		67 64		1 3				148 354		
TOTAL	NUMBER A	AND TY	0	PUBLIC	2	1	67 64		1 3		78 85		148 354		
TOTAL		MIDI	PE OF		2)LS	64	IBINATION			85 Sit	es not repo ctober stud enrollmen	354		
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF		2 SCHOO)LS	64	IBINATION 2		11	85 Sit	ctober stud	354		
TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	2 SCHOO CONDAF	DLS RY	COM		3	TOTAL 19	85 Sit	ctober stud enrollmen 0	354		
TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FI	MIDI JR. I Ž ULL-TIN DISTR	OPE OF OLE/HIGH ME STA	SE .FF scho	SCHOO CONDAR 5	DLS RY CLASSI	COM LI ROOM	2 IBRARIANS/0 INSTRUCTI	3 COUNSELO	TOTAL 19 DRS/	Sit O	ctober stud enrollmen 0 FUL	354 rting lent		
TEM 5 - ELEMEN	TARY 0 PUBLIC FI	MIDI JR. I Ž ULL-TIN DISTR	O PE OF OLE/ HIGH ME STA RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 5	DLS RY	COM LI ROOM	2 IBRARIANS/0 INSTRUCTI SPECIA	3 COUNSELO	TOTAL 19 DRS/ // SUPPOR	Sit O	ctober stud enrollmen 0 FUL	354 rting lent t		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FI	MIDI JR. I Z ULL-TIN DISTR DMINISTI NO.	OPE OF OLE/HIGH ME STA	SE .FF scho	SCHOO CONDAR 5 DOL RATORS	OLS RY CLASSI TEACI	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI	COUNSELCONAL SPT	TOTAL 19 DRS/	Sit O	ctober stud enrollmen 0 FUL	354 rting lent it		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU	MIDI JR. I Z ULL-TIN DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 5 OOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI SPECIA	COUNSELCONAL SPTALISTS %	TOTAL 19 DRS/ // SUPPOR NO.	Sit O	enrollmen 0 FUI S NO.	rting lent it		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU A AM. INDIAN	MIDI JR. I Z ULL-TIN DISTR DMINISTI NO. 0	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 5 OOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 19 DRS/ SUPPOR NO. 0	85 Sit O	FUL S NO.	rting lent it		
TOTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU A AM. INDIAN ASIAN	MIDI JR. I 2 ULL-TIN DISTR DMINISTI NO. 0	O YPE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 0.0	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 19 DRS/ '' SUPPOR NO. 0 0	85 Sitt O	FUL S NO.	rting lent it		
TEM 5 - ELEMEN 1 TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK	MIDI JR. I 2 ULL-TIN DISTR DMINISTI NO. 0 0	O YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5	SE SCHO ADMINIST NO. 0 0 10	SCHOO CONDAF 5 OOL RATORS % 0.0 0.0 5.0	CLASSI TEACI NO. 0 0 76	COM LI ROOM HERS % 0.0 0.0 36.7	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 35	COUNSELCONAL SPT ALISTS % 0.0 0.0 16.7	TOTAL 19 DRS/ // SUPPOF NO. 0 0 85	Sit O	FUL S NO. 0	354 rrting lent tring lent tring lent tring lent lent lent lent lent lent lent lent		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JULL-TIN DISTR DMINISTI NO. 0 0 1	O /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHC ADMINIST NO. 0 0 10 0	2 SCHOO 5 DOL RATORS % 0.0 0.0 5.0 0.0	CLASSI TEACI NO. 0 0 76 1	COM LI ROOM HERS % 0.0 0.0 36.7 100.0	2 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 35 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 16.7 0.0	TOTAL 19 DRS/ // SUPPOR NO. 0 0 85 0	Sit O O O O O O O O O O O O O O O O O O O	FUI S NO. 0 206	354 rting leent tt LL-TIN 0 0 100 100 100		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 2 ULL-TIN DISTR DMINISTI NO. 0 0 1 0 6 7	OYPE OF CLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 1.2	SE SCHO ADMINIST NO. 0 0 10 0 17	2 SCHOO 5 5 OOL RATORS % 0.0 0.0 5.0 0.0 0.0 3.3	CLASSI TEACI NO. 0 0 76 1 332	COM ROOM HERS % 0.0 0.0 36.7 100.0 63.8	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 35 0 68	3 COUNSELC ONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0	TOTAL 19 DRS/ // SUPPOR NO. 0 0 85 0 98	85 Sitt O RT STAFF % 0.0 0.0 41.0 0.0 18.8	Ctober studen of the control of the	354 rrting lent tt LL-TIM 0 100 100 100		
TEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 2 ULL-TIN DISTR DMINISTI NO. 0 0 1 0 6 7	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.2 1.0	SE SCHO ADMINIST NO. 0 0 10 0 17 27	2 SCHOO CONDAF 5 OOL RATORS % 0.0 0.0 5.0 0.0 3.3 3.8	CLASSI TEACI NO. 0 76 1 332 409	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 63.8 56.2	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 35 0 68 102	3 COUNSELCONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0 14.0	TOTAL 19 DRS/ // SUPPOF NO. 0 85 0 98 183	85 Sitt O	FUL S NO. 0 206 1 521 728	354 rting lent		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 1.2 1.0 0.0	SE SCHO ADMINIST NO. 0 0 10 0 17 27	2 SCHOO 5 OOL RATORS % 0.0 0.0 5.0 0.0 3.3 3.8 0.0	CLASSI TEACI NO. 0 0 76 1 332 409 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 63.8 56.2 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 35 0 68 102 0	3 COUNSELCONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0 14.0 0.0	TOTAL 19 DRS/ // SUPPOR NO. 0 85 0 98 183	85 Sitt OO RT STAFF % 0.0 0.0 41.0 0.0 18.8 25.1 0.0	Ctober studen of the control of the	354 rting lent t LL-TIN 0 0 100 100 0 0 0		
TEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 1.2 1.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 10 0 17 27 0 0	2 SCHOO 5 5 OOL RATORS % 0.0 0.0 5.0 0.0 3.3 3.8 0.0 0.0	CLASSI TEACI NO. 0 76 1 332 409 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 63.8 56.2 0.0 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 35 0 68 102 0 0	3 COUNSELC ONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0 14.0 0.0	TOTAL 19 DRS/ SUPPOR NO. 0 85 0 98 183 0 0	85 Sitt OO RT STAFF % 0.0 0.0 41.0 0.0 18.8 25.1 0.0	Ctober studen of the control of the	354 rrting lent tt LLL-TIN 0 0 100 100 100 0 0 0 100		
TEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.5 0.0 1.2 1.0 0.0 0.0 2.5	SE SCHO ADMINIST NO. 0 0 10 0 17 27 0 0 5	2 SCHOO 5 5 OOL RATORS % 0.0 0.0 5.0 0.0 3.3 3.8 0.0 0.0 6.2	CLASSI TEACI NO. 0 76 1 332 409 0 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 63.8 56.2 0.0 0.0 21.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 35 0 68 102 0 0 2	3 COUNSELCONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0 14.0 0.0 0.0 2.5	TOTAL 19 DRS/ // SUPPOR NO. 0 85 0 98 183 0 0 55	85 Sitt O RT STAFF % 0.0 0.0 41.0 0.0 18.8 25.1 0.0 0.0 67.9	Ctober studen of the control of the	354 rting lent tt LL-TIN 0 0 100 100 100 0 100 0 100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
TOTAL ITEM 5 - ELEMEN 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HISPANIC AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.5 0.0 1.2 1.0 0.0 0.0 2.5 0.0	SE SCHC ADMINIST NO. 0 0 10 0 17 27 0 0 5	2 SCHOO 5 5 OOL RATORS % 0.0 0.0 5.0 0.0 3.3 3.8 0.0 0.0 6.2 0.0	1 DLS RY CLASSI TEACI NO. 0 76 1 332 409 0 0 17 0	COMM LI ROOM HERS % 0.0 0.0 36.7 100.0 63.8 56.2 0.0 0.0 21.0 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 35 0 68 102 0 0 2 0	3 COUNSELC ONAL SPT ALISTS % 0.0 0.0 16.7 0.0 13.0 14.0 0.0 0.0 0.0	TOTAL 19 DRS/ V SUPPOR NO. 0 0 85 0 98 183 0 0 55 0	85 Sitt O RT STAFF % 0.0 0.0 41.0 0.0 18.8 25.1 0.0 0.0 67.9 0.0	Ctober studen of the control of the	354 rting leent tt LL-TIN TAFF 0 100 100 100 0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	38	44	131	66	59	59	91	488		
PRINCIPALS	0	0	0	1	2	4	11	18		
ASSISTANT PRINCIPALS	0	0	1	1	1	2	8	12		
TOTAL	38	44	132	68	62	65	109	518		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,851,787	43.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,638,790	42.84
	RESTRICTED GRANTS-IN-AID	812,986	1.14
	REVENUE IN LIEU OF TAXES	284,322	0.40
	REVENUE FOR/ON BEHALF OF LEA	10,951	0.02
	TOTAL STATE SOURCES	31,747,049	44.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,769,373	12.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	150,264	0.21
	TOTAL FEDERAL SOURCES	8,919,637	12.47
TOTAL REVENUE		71,518,473	100.00
OTHER SOURCES OF F	UNDS	10,558,038	
TOTAL REVENUES AND	OTHER SOURCES	82,076,511	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,962,705	33.43	24,813,523	37.87
SPECIAL EDUCATION PROGRAMS	8,049,976	10.78	8,049,201	12.29
VOCATIONAL EDUCATION PROGRAMS	1,560,283	2.09	1,545,066	2.36
OTHER INSTRUCTIONAL PROGRAMS	2,726,074	3.65	2,686,811	4.10
SPECIAL PROGRAMS	1,692,343	2.27	1,677,868	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	99	0.00	99	0.00
TOTAL INSTRUCTION	38,991,480	52.22	38,772,568	59.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,235,146	4.33	3,232,472	4.93
INSTRUCTIONAL STAFF SERVICES	4,050,151	5.42	4,050,151	6.18
SCHOOL ADMINISTRATION	4,067,705	5.45	4,067,705	6.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,353,002	15.21	11,350,328	17.32
GENERAL ADMINISTRATION	1,376,726	1.84	1,375,712	2.10
BUSINESS SERVICES	953,920	1.28	952,900	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,152,841	6.90	5,099,250	7.78
STUDENT TRANSPORTATION SERVICES	3,612,300	4.84	3,054,053	4.66
CENTRAL SERVICES	665,881	0.89	665,881	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,761,668	15.75	11,147,796	17.02
TOTAL SUPPORT SERVICES	23,114,670	30.96	22,498,124	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,120,266	5.52	4,120,266	6.29
ENTERPRISE OPERATIONS	3,012	0.00	3,012	0.00
COMMUNITY SERVICE OPERATIONS	120,452	0.16	120,452	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,243,730	5.68	4,243,730	6.48
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,274,239	7.06	0	0.00
DEBT SERVICE	3,040,725	4.07	0	0.00
TOTAL EXPENDITURES	74,664,844	100.00	65,514,422	100.00
FUND TRANSFER	5,001,660			
TOTAL ALL EXPENDITURES AND OTHER USES	79,666,504			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,028,462	9,000,000	2,975,835	36,052,627
OTHER LONG-TERM OBLIGATIONS	51,091	5,087,000	32,227	5,105,864
VESTED COMPENSATED ABSENCES	3,829,947	142,936	221,662	3,751,221
FIXED ASSETS	50,933,889	949,257	3,068,851	48,814,295

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,484,257	0.00	0.00	0	0	1,484,257
RENEWABLE TAXES	31.10	10,067,701	4.94	11.61	3	853,126	10,920,827
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	2,948,090	2,948,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	275,305	275,305
TOTAL AD VALOREM TAXES	35.89	11,551,958	21.89	34.11	6	4,076,521	15,628,479
	COMBI NOND			NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,737,876		0	13,737,876
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES	S		2.00	13,737,8	76	0	13,737,876

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	731,617	0	0	370,149	4,292,685	-2,984,444	2,410,007
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,406,639	0	0	0	0	0	1,406,639
BALANCES AT BEGINNING OF YEAR	21,172,448	0	0	14,061,451	4,309,777	7,175,795	46,719,471
BALANCES AT END OF YEAR	23,310,704	0	0	14,431,600	8,602,462	4,191,351	50,536,117

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	26	25	8	0	59
HEARING IMPAIRMENTS	0	1	9	3	0	0	13
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	18	103	15	0	0	136
VISUAL IMPAIRMENTS	0	2	1	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	39	3	0	43
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
OTHER HEALTH IMPAIRMENTS	0	0	13	40	3	0	56
SPECIFIC LEARNING DISABILITIES	0	0	77	180	20	0	277
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	3	3	0	7
AUTISM	0	5	10	9	3	0	27
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	44	71	0	0	0	115
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	de contra	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	71	312	319	42	0	744
GIFTED	0	0	87	62	0	0	149
TALENTED	0	0	33	99	4	0	136

AVERAGE N	UMBER OF BRE	AKI ASTS SLIV														
AVERAGE N	UMBER OF LUN	ICHES SERVED I	DAILY		4,163	TOTA	AL STATE	AND LC	CAL SUP	PORT (OF FOOD S	SERVICE			\$940,	242
ITEM 15	- EXPEND	ITURE PER	STU	DENT .	AND A	VERA	GE TE	EACH	ER SA	LARY	,					
											200	08-2009	9	2	009-2	010
CURRENT	EXPENDITUR	RE PER STUDE	ENT									\$ 9,592	:		\$ 9,9	51
AVERAGE	SALARY OF A	ALL CLASSRO	ОМ ТЕ	ACHERS	(excludi	ng ROT	C and F	Rehires)			;	\$48,958			\$48,6	32
ITEM 16	- EDUCAT	ION LEVE	LS O	F PUBL	IC SCI	HOOL	STAF	F							TOTAL	ΩE
		LES BACHELO	S THA DR'S D		BACHEI DEGF		MASTI		MASTE DEGREI		SPECIAL EDUC		PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	_S ERTIFICATE		0	0.0	0	0.0	1	5.7	16	88.6	0	0.0	1	5.7	18	100.
	IT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	1	5.7	16	88.6	0	0.0	1	5.7	18	100.0
ASSISTAN	T PRINCIPALS	3														
WITH C	ERTIFICATE		0	0.0	0	0.0	5	41.7	6	50.0	0	0.0	1	8.3		100.
	JT CERTIFICA		0	0.0	0	0.0	0 5	0.0	0	0.0 50.0	0	0.0	0	0.0	12	0.0
	SISTANT PRI		0	0.0	U	0.0	5	41.7	6	50.0	U	0.0	1	8.3	12	100.0
	CLASSROOM	// TEACHERS	0	0.0	250	51.4	150	30.9	79	16.3	4	0.7	3	0.7	486	100.
	CERTIFICATE OUT CERTIFICATE	ATE	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0		100.
	CLASSROOM		1	0.2	250	51.2	150	30.7	80	16.4	4	0.7	3	0.7	488	100.
ITEM 1 -		IC STUDEN		EGISTR	_	N BY E	ETHNI	CITY	AND G			'E	Pk	(-12 T	OTAL	
		MERICAN INI	DIAN		RATION	N BY E	ETHNI ACK	CITY	AND G		WHIT		Pk	(-12 T		
FEMALE		MERICAN INI	DIAN	EGISTR	RATION AN	N BY E	ETHNI ACK 53	CITY	AND G SPANIC		WHIT 37	75	Pk	4	45	
FEMALE MALE		MERICAN INI 1 0	DIAN	EGISTR ASI	RATION AN 9 8	N BY E	ETHNI ACK 53 43	CITY	AND G SPANIO 7 4		WHIT 37	75 21	Pk	4	45 76	
FEMALE MALE		MERICAN INI	DIAN	EGISTR ASI	RATION AN	N BY E	ETHNI ACK 53	CITY	AND G SPANIC		WHIT 37	75 21	Pk	4	45	
FEMALE MALE TOTAL	AN	MERICAN INI 1 0	DIAN	EGISTF ASI	8 ATION 9 8 17	BL	ETHNI ACK 53 43 96	CITY A	AND G SPANIO 7 4		WHIT 37	75 21	Pr	4	45 76	
FEMALE MALE TOTAL ITEM 2 - PK	NONPUBL K	MERICAN INI 1 0 1 LIC STUDEN	DIAN NT RI	EGISTF ASI EGISTF	8ATION 9 8 17 8ATION 3	BL.	ETHNI ACK 53 43 96	CITY A	AND G SPANIC 7 4 11	.	WHIT 37 42 79	75 21	8	4 ⁴ 92	45 76 21	ΓAL
FEMALE MALE TOTAL	NONPUBL	MERICAN INI 1 0 1	DIAN NT RI	EGISTF ASI EGISTF	RATION AN 9 8 17	BL.	ETHNI ACK 53 43 96	CITY A	7 4 11	.	WHIT 37 42 79	75 21		4 ⁴ 92	45 76 21	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK	NONPUBL K 56	MERICAN INI 1 0 1 LIC STUDEN	NT RI	EGISTF ASI EGISTF	RATION 9 8 17 RATION 3 69	N BY E BL	ETHNI ACK 53 43 96	CITY A	AND G SPANIC 7 4 11	5	WHIT 37 42 79	75 21 96	8	44 41 92 PK	45 76 21	
FEMALE MALE TOTAL ITEM 2 - PK 90	NONPUBL K 56	MERICAN INI 1 0 1 1 .IC STUDEN 1 53	NT RI	EGISTF ASI EGISTF	RATION 9 8 17 RATION 3 69	N BY E BL	ETHNI ACK 53 43 96	CITY A	AND G SPANIC 7 4 11	5	WHIT 37 42 79 7 77	75 21 96	8	44 47 92 PK-1	45 76 21 -8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 -	NONPUBL K 56 10 71 NONPUBL	MERICAN INI 1 0 1 .IC STUDEN 1 53 11 12	NT RI 2 59 9	EGISTF ASI EGISTF 0-12 TOT 253 IP AT E	RATION 9 8 17 RATION 3 69 FAL	N BY C 4 75 SP. E	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION,	E 5 66 ES 3-5	AND G SPANIC 7 4 11 6 6 SPANIC	S 5 . ED.	7 77 AGES 6	75 21 96 -21 BERS	8 58	44 47 92 PK-1 ADM),	45 76 21 -8 TO ⁻ 668 2 TOT 921	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 -	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 LIC STUDEN 1 53 11 12 66 53 LIC MEMBE RAGE DAIL OF NONPU	NT RI 2 59 9 RSHI	EGISTR -12 TOT 253 IP AT E TENDA C HIGH	RATION 9 8 17 RATION 3 69 TAL SCHOOL	N BY C 4 75 SP. E SSSADA)	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	S 5 5 . ED	### WHIT 37 42 75 7 7 7 7 7	75 21 96 -21 BERS ere collec	8 58	PK-1	45 76 21 -8 TO ⁻ 668 2 TOT 921	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 -	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 LIC STUDEN 1 53 11 12 66 53 LIC MEMBERAGE DAIL OF NONPU	NT RI 2 59 9 RSHI	EGISTF -12 TOT 253 IP AT E TENDA C HIGH ASIA	RATION 9 8 17 RATION 3 69 TAL SCHOON	N BY C 4 75 SP. E SSSADA)	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA	E 5 66 ES 3-5	AND G SPANIC 7 4 11 6 6 SPANIC	S S S S S S S S S S S S S S S S S S S	### WHIT 37 42 75 7 7 7 7 7	75 21 26 -21 BERS ere collect	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO 668 2 TOT 921	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NT RI 2 59 9 RSHI	EGISTR ASI EGISTR 253 IP AT ETENDA CHIGH ASIA	RATION 9 8 17 RATION 3 69 FAL SCHOON	N BY C 4 75 SP. E SSSADA)	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA ACK 1	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	S 5 5 . ED ED	### WHIT 37 42 75 7 7 7 7 7	75 21 26 -21 BERS ere collect VHITE 20	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO 668 2 TOT 921 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 LIC STUDEN 1 53 11 12 66 53 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0	NT RI 2 59 9 RSHI	EGISTF -12 TOT 253 IP AT E TENDA C HIGH ASIA	RATION 9 8 17 RATION 3 69 FAL SCHOON	N BY C 4 75 SP. E SSSADA)	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	S S S S S S S S S S S S S S S S S S S	### WHIT 37 42 75 7 7 7 7 7	75 21 26 -21 BERS ere collect	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO ⁻ 668 2 TOT 921 public sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NT RI 2 59 9 RSHI Y AT	EGISTF -12 TOT 253 IP AT E TENDA C HIGH ASIA	RATION 9 8 17 RATION 3 69 FAL SCHOON N	N BY (BL. N BY (4 75 SP. E SP. E	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA ACK 1 3 4	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	S 5 5 . ED ED	### WHIT 37 42 75 7 7 7 7 7	75 21 26 -21 BERS ere collect VHITE 20	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO 668 2 TOT 921 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBL K 56 10 71 NONPUBL AND AVER	MERICAN INI 1 0 1 LIC STUDEN 1 53 11 12 66 53 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0	NT RI 2 59 9 RSHI Y AT	EGISTF -12 TOT 253 IP AT E TENDA C HIGH ASIA	RATION 9 8 17 RATION 3 69 FAL SCHOON N	N BY (BL. N BY (4 75 SP. E SP. E	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA ACK 1 3 4	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DAILY NIC 0 0	### WHIT 37 42 75 7 7 7 7 7	75 21 26 -21 BERS ere collect VHITE 20 28	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO ⁻ 668 2 TOT 921 public sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBL K 56 10 71 NONPUBL AND AVER NUMBER AMERIC	MERICAN INI 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NT RI 2 59 9 RSHI V AT	EGISTF -12 TOT 253 IP AT E TENDA C C C NONPU	RATION 9 8 17 RATION 3 69 FAL SCHOON N	N BY (A 75 SP. E ADA) OL GI BL	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA ACK 1 3 4	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DAILY NIC 0 0 0	### WHIT 37 42 75 7 7 7 7 7	75 21 96 -21 BERS ere collect VHITE 20 28 48	8 58	PK-1 ADM), the nonp	45 76 21 -8 TO ⁻ 668 2 TOT 921 public sch	AL mools.
FEMALE MALE TOTAL ITEM 2 - PK 90 9 63 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBL K 56 10 71 NONPUBL AND AVER NUMBER AMERIC	MERICAN INI 1 0 1 LIC STUDEN 1 53 11 12 66 53 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDLE	NT RI 2 59 9 RSHI V AT	EGISTF -12 TOT 253 IP AT E TENDA C C C NONPU	RATION 9 8 17 RATION 3 69 FAL SCHOON N	N BY (A 75 SP. E SCHOOL SECO	ETHNI ACK 53 43 96 GRADI ED. AG 0 SION, 2002 RADUA ACK 1 3 4 OLS	E 5 66 ES 3-5	AND G SPANIO 7 4 11 6 6 SPANIO 8 SPANIO 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DAILY NIC 0 0 0	### WHIT 37 42 79 77 77 AGES 6 0	75 21 96 -21 BERS ere collect VHITE 20 28 48	8 58	PK-1 ADM), the nonp	45 76 21 68 76 668 76 76 76 76 76 76 76 76 76 76 76 76 76	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

Livingston 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

						,							
	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		32		50)		770		294	10,71	7	1	1,863
MALE		21		68	3	:	800		275	11,27	4	1:	2,438
TOTAL		53		118	3	1,	570		569	21,99	1	2	4,301
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAE	DE					
PK	K	1	2		3	4	ţ	5 (6	7	8		
572	1,873	2,031	1,84	1 2,	063	2,064	1,9	940 1,8	889	1,797	1,928		
9	10	11	12		PK	(-8 TOT	AL		9-12 TO	OTAL	F	PK-12 TO	TAL
1,854	1,605	1,506	1,33	8		17,998			6,30)3		24,30	1
	PUBLIC SO									OF SESS	ION, AV	'ERAGE	_
						PK-8			9-1	12		тот	ΓAL
MEMBERS	HIP AT END O	F SESSI	ON			17,86	1.0		5	,957.0		23,	818.0
AVERAGE	DAILY MEMBE	RSHIP				17,928	8.7		6	,153.2		24,	081.9
AVERAGE	DAILY ATTEN	DANCE				16,956	6.1		5	,712.5		22,	668.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	ВІ	LACK	HISP	ANIC	W	HITE	то	TAL
FEMALE			1		3	33		1	0	600			647
MALE			3		2		26		9	555			595
TOTAL			4		5		59	1	19 1,155		55	1	,242
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	SECONDARY		CONDARY COMBIN			TOTAL		es not repor ctober stude enrollmen	ent
2	:1	8	В		9			3		41		1	
ITEM 6 -	PUBLIC FL	JLL-TI	ME STA	FF			L	IBRARIANS/0	OUNSEL	_ORS/			
	AI	DISTR DMINIST							STRUCTIONAL SPT/ SPECIALISTS SUPP		RT STAFF		.L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	2.0	1	1.0	27	26.7	24	23.8	47	46.5	101	100.0
	HISPANIC	0	0.0	0	0.0	5	38.5	6	46.2	2	15.4	13	100.0
	WHITE	26	1.0	38	1.4	1,408	52.6	533	19.9	673	25.1	2,678	100.0
		28	1.0	39	1.4	1,441	51.6	564	20.2	722	25.8	2,794	100.0
	TOTAL					0	0.0	0	0.0	0	0.0	0	0.0
MALE	TOTAL AM. INDIAN	0	0.0	0	0.0	J				_		4	100.0
MALE	AM. INDIAN ASIAN	0	0.0 0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	
MALE	AM. INDIAN ASIAN BLACK	0 1	0.0 3.3	0 1	0.0 3.3	1 0	0.0	0	0.0	28	93.3	30	100.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 1 0	0.0 3.3 0.0	0 1 0	0.0 3.3 0.0	1 0 1	0.0 100.0	0 0	0.0	28 0	93.3 0.0	30 1	100.0 100.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 1 0 11	0.0 3.3 0.0 3.0	0 1 0 34	0.0 3.3 0.0 9.2	1 0 1 206	0.0 100.0 55.5	0 0 15	0.0 0.0 4.0	28 0 105	93.3 0.0 28.3	30 1 371	100.0 100.0 100.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 1 0	0.0 3.3 0.0	0 1 0	0.0 3.3 0.0	1 0 1	0.0 100.0	0 0	0.0	28 0	93.3 0.0	30 1	100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	138	148	517	204	234	167	241	1,649	
PRINCIPALS	0	0	0	5	7	8	26	46	
ASSISTANT PRINCIPALS	0	0	2	11	3	5	7	28	
TOTAL	138	148	519	220	244	180	274	1,723	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,755,689	23.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	138,635,094	61.99
	RESTRICTED GRANTS-IN-AID	3,479,972	1.56
	REVENUE IN LIEU OF TAXES	874,168	0.39
	REVENUE FOR/ON BEHALF OF LEA	22,306	0.01
	TOTAL STATE SOURCES	143,011,540	63.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,318,840	1.93
	RESTRICTED GRANTS-IN-AID	22,987,452	10.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	572,347	0.26
	TOTAL FEDERAL SOURCES	27,878,639	12.47
TOTAL REVENUE		223,645,868	100.00
OTHER SOURCES OF F	UNDS	38,930,155	
TOTAL REVENUES AND	OTHER SOURCES	262,576,023	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAMO	00 004 070	00.77	00.004.053	40.45
REGULAR PROGRAMS	89,381,279	36.77	88,934,666	43.15
SPECIAL EDUCATION PROGRAMS	26,801,852	11.03	26,782,364	12.99
VOCATIONAL EDUCATION PROGRAMS	2,864,685	1.18	2,864,685	1.39
OTHER INSTRUCTIONAL PROGRAMS	3,856,827	1.59	3,816,401	1.85
SPECIAL PROGRAMS	8,953,037	3.68	8,951,114	4.34
ADULT/CONTINUING EDUCATION PROGRAMS	130,519	0.05	130,519	0.06
TOTAL INSTRUCTION	131,988,199	54.30	131,479,749	63.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,169,185	5.01	12,169,185	5.90
INSTRUCTIONAL STAFF SERVICES	7,178,578	2.95	7,178,578	3.48
SCHOOL ADMINISTRATION	9,177,276	3.78	9,177,276	4.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,525,039	11.73	28,525,039	13.84
GENERAL ADMINISTRATION	2,844,536	1.17	2,844,536	1.38
BUSINESS SERVICES	1,997,437	0.82	1,997,437	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,483,298	6.78	16,348,709	7.93
STUDENT TRANSPORTATION SERVICES	10,404,811	4.28	10,024,711	4.86
CENTRAL SERVICES	1,812,197	0.75	1,795,894	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,542,279	13.80	33,011,287	16.02
TOTAL SUPPORT SERVICES	62,067,318	25.53	61,536,326	29.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,040,656	5.36	12,998,249	6.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	96,601	0.04	96,601	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,137,257	5.40	13,094,850	6.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,863,968	11.87	0	0.00
DEBT SERVICE	7,023,245	2.89	0	0.00
TOTAL EXPENDITURES	243,079,987	100.00	206,110,925	100.00
FUND TRANSFER	9,904,750			
TOTAL ALL EXPENDITURES AND OTHER USES	252,984,737			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,150,345	29,000,000	4,425,711	81,724,634
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,861,336	5,172,907	5,001,525	9,032,718
FIXED ASSETS	219,215,966	39,307,618	2,651,994	255,871,590

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,245,812	0.00	0.00	0	0	1,245,812
RENEWABLE TAXES	19.18	7,262,872	0.00	0.00	0	0	7,262,872
DEBT SERVICES TAXES	0.00	0	11.94	54.36	10	6,612,039	6,612,039
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	446,695	0.00	0.00	0	0	446,695
TOTAL AD VALOREM TAXES	23.47	8,955,379	11.94	54.36	10	6,612,039	15,567,418
			COMBINED DEBT/ NONDEBT RATE		ERVICE E	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	29,022,9	35	0	29,022,935
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	113,3	18	913,691	1,027,009
TOTAL SALES AND USE TAXES	S		2.50	29,136,2	53	913,691	30,049,944

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,065,575	0	0	498,951	1,227,677	5,799,083	9,591,286
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	36,860,155	0	0	1,613,657	6,161,903	15,984,732	60,620,447
BALANCES AT END OF YEAR	38,925,730	0	0	2,112,608	7,389,580	21,783,815	70,211,733

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	34	61	25	0	120			
HEARING IMPAIRMENTS	0	7	18	14	3	0	42			
DEAF		TH	nis category is inclu	ded within the Heari	ng Impairments ca	egory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	160	744	85	2	0	991			
VISUAL IMPAIRMENTS	0	2	14	2	1	0	19			
EMOTIONAL DISTURBANCE	0	0	12	23	1	0	36			
ORTHOPEDIC IMPAIRMENTS	0	15	20	21	1	0	57			
OTHER HEALTH IMPAIRMENTS	0	10	97	258	25	0	390			
SPECIFIC LEARNING DISABILITIES	0	0	284	564	63	0	911			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	4	8	7	0	19			
AUTISM	0	4	59	31	6	0	100			
TRAUMATIC BRAIN INJURY	0	1	3	7	2	0	13			
DEVELOPMENTAL DELAY	0	197	203	0	0	0	400			
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-14				
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ioriger	reported. See page	II-VIII IOF TURTRIEF EX	olariation.				
TOTAL (excluding Gifted/Talented)	0	396	1,492	1,074	136	0	3,098			
GIFTED	0	0	167	185	0	0	352			
TALENTED	0	0	191	337	4	0	532			

AVERAGE NUMBER OF BREAK	KEVSLS SED/	VED DAII	V	5,617	TOT	AI EEDE	201 /1105) () () () () () () () () () () () () ()		AENIT.				ØE 700	646
AVERAGE NUMBER OF LUNCH				17,402			,	DA) REIME		OF FOOD	SEDVICE	:		\$5,762, \$7,468,	
			DENT								SERVICE	-		\$7,400,	,002
ITEM 15 - EXPENDIT	URE PER	(SIUI	DENI	AND A	VERA	AGE II	EACH	ER SA	LAR			_			
										20	08-200		2	2009-2	
CURRENT EXPENDITURE	PER STUD	ENT									\$ 8,468	3		\$ 8,4	182
AVERAGE SALARY OF AL	L CLASSRO	OM TEA	ACHERS	S (excludi	ng RO1	ΓC and F	Rehires)				\$48,017			\$48,0	066
ITEM 16 - EDUCATION	ON LEVE	LS OF	PUBI	LIC SC	HOOL	STAF	F							TOTAL	OF
	LES BACHEL	SS THAN OR'S DE		BACHE DEGI	-	MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	21	45.7	18	39.1	6	13.0	1	2.2	46	100.
WITHOUT CERTIFICATE	Ē	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	21	45.7	18	39.1	6	13.0	1	2.2	46	100.0
ASSISTANT PRINCIPALS		0	0.0	1	3.6	21	75.0	5	17.9	1	3.6	0	0.0	28	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	1	3.6	21	75.0	5	17.9	1	3.6	0	0.0	28	
FULL-TIME CLASSROOM															
WITH CERTIFICATE	ILACIILING	7	0.4	1,193	72.8	309	18.9	111	6.8	14	0.9	4	0.2	1,638	100.0
WITHOUT CERTIFICAT	ΓΕ	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	0	0.0	11	100.
TOTAL FT CLASSROOM T	EACHERS	7	0.4	1,201	72.8	312	18.9	111	6.7	14	8.0	4	0.2	1,649	100.0
FEMALE	1			0		12		1			97			11	
MALE	(0		8		1 2			10			19	
TOTAL	1			0		20					07			30	
ITEM 2 - NONPUBLIC	C STUDE	NT RE	GISTI	RATION	N BY (GRAD	E								
PK K	1	2		3	4		5	6		7		8	PK	(-8 TO	TAL
27 51	35	24		23	12	!	14	8	3	5		10		209	
9 10 1	1 12	≥ 9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP	. ED.	AGES 6	S-21		PK-1	2 TOT	AL
8 8 3	2		21			0				0				230	
ITEM 3 - NONPUBLIC AND AVERA										Y MEM ese data w		-	-		hools.
ITEM 4 - NUMBER O	F NONPU	JBLIC	HIGH	scно	OL GI	RADU	ATES								
AMERICA	N INDIAN		ASIA	N	BL	ACK		HISPA	NIC	1	WHITE		TO	TAL	
FEMALE	0		(0		0			0		0			0	
MALE	0			0		0			0		1			1	
TOTAL	0		(0		0			0		1			1	
ITEM 5 - NUMBER A	ND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDL	E/ JR.H	IIGH		SEC	ONDAI	RY		С	OMBIN	ATION			тот	AL
1		0				0				1				2	

ITEM 14 - SCHOOL FOOD SERVICE

Madison 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		3		8	391		9	56	3		959
MALE		0		2		9	917		10	63	3		992
TOTAL		0		5		1,8	808		19	119	9		1,951
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	RY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5		;	7	8		
96	143	163	134	1	55	143	14	9 15	52	179	162		
9	10	11	12		PK	-8 TOT <i>A</i>	ΔI		9-12 TO	ΤΔΙ		PK-12 TC	ΤΔΙ
177	132	70	96			1,476			475	175		1,95	
	PUBLIC SO			NITADV	/SECON		MEMDI	EDGNID V.		SE SESS	ION A		
	IEMBERSH									JF 3E33	ION, A	VERAGE	=
		-				PK-8			9-1:	2		TO	TAL
MEMBERS	HIP AT END O	E SESSI	ON			1,460	n 0		,	351.0		1	811.0
	DAILY MEMBE		OIN.			1,477				464.7			942.3
	DAILY ATTENI					1,402				422.9			,825.1
ITEM 4 -	NUMBER	OE DII	BI IC HI	SH SCH		אווע	TES						
11 EIVI 4 -			N INDIAN		SIAN		ACK	нісь	ANIC	W	HITE	TC	OTAL
	AW	LINIOAI	0	Α.	0	D L	55	_	0	•••	0		55
FEMALE					0		00		0				
			0		0		36		0		2		38
FEMALE MALE TOTAL	NIIMPED /	MD T	0	DIIBI IC	0	N 6	36 91		0 0		2 2		38 93
MALE TOTAL	NUMBER A	MIDI	O O (PE OF I		0		91		-	TOTAL	2 Si	tes not repo October stud	93
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 0 (PE OF I		SCHOO		91		-	TOTAL 6	2 Si		93
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 /PE OF I DLE/ HIGH	SE	SCHOO		91 COM	BINATION 1	0	6	2 Si	October stud enrollmen	93
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 PE OF I DLE/ HIGH 1	SE	SCHOC CONDAR		91 COM	BINATION	OUNSELC	6 ORS/	2 Si	October stud enrollmen 0	93 rrting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 OPE OF I DLE/ HIGH 1 ME STAR	SE FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELC DNAL SPT LISTS	6 ORS/ 7/ SUPPOI	2 Si	October stud enrollmen 0 FUI	93 rting lent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 PE OF I DLE/ HIGH 1 ME STAI RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 2 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELC DNAL SPT LISTS %	6 ORS/ 7/ SUPPOI	2 Si C RT STAFI %	Potober studen of the studen o	93 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0	SCHOO SCONDAF 2 OOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPT LISTS % 0.0	6 DRS/ 7/ SUPPOI NO. 0	2 Si C	FUI F S	93 rting lent lent let LL-TIM
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	0 0 (PE OF I	SE SCHO ADMINIST NO. 0 0	OCCONDAF	CLASS TEAC NO. 0 2	COM LI ROOM HERS % 0.0 100.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0	6 DRS/ 7 SUPPOI	2 Si C RT STAFI % 0.0 0.0	FUI F S NO.	93 rting lent lent lent lent lent lent lent lent
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0 7	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 5	CONDAF 2 COL RATORS % 0.0 0.0 2.6	CLASS TEAC NO. 0 2 76	91 COM LI ROOM HERS % 0.0 100.0 39.1	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0	6 DRS/ 7/ SUPPOI NO. 0 0 48	2 Si (0 RT STAFI % 0.0 0.0 24.7	FUI F S NO. 0 2	93 rting lent LL-TIM TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 5	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 2 76 1	COM LI ROOM HERS % 0.0 100.0 39.1 100.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELC DNAL SPT LISTS 0.0 0.0 30.0 0.0	6 DRS/ 7 SUPPOI NO. 0 48 0	2 Si C RT STAFI 0.0 0.0 24.7 0.0	FUI F S NO. 0 2 194	93 rting lent to the state of
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 7	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 5	CONDAF 2 COL RATORS % 0.0 0.0 2.6	CLASS TEAC NO. 0 2 76	91 COM LI ROOM HERS % 0.0 100.0 39.1	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0	6 DRS/ 7/ SUPPOI NO. 0 0 48	2 Si (0 RT STAFI % 0.0 0.0 24.7	FUI F S NO. 0 2	93 rting lent tt LL-TIM STAFF 0.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DISTR DMINIST NO. 0 0 7 0	O O O O O O O O O O O O O O O O O O O	SE SCHC ADMINIST NO. 0 0 5 0 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.6 0.0 0.2	CLASS TEAC NO. 0 2 76 1	COM LI ROOM HERS % 0.0 100.0 39.1 100.0 37.9	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 0 7	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0 0.0 24.1	6 ORS/ 7 SUPPOI NO. 0 0 48 0 10	2 Si (6 RT STAFI % 0.0 0.0 24.7 0.0 34.5	FUI F S NO. 0 2 194 1 29	93 rting lent it LL-TIMI TAFF 90.0 100.0 100.0 100.0
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MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINIST NO. 0 7 0 1 8	0 0 7PE OF I DLE/ HIGH 1 ME STAR RATORS 2 0.0 0.0 3.6 0.0 3.2 3.5 0.0	SE SCHO ADMINIST NO. 0 0 5 0 5	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.2 0.0 0.0 3.0	CLASS TEAC NO. 0 2 76 1 11 90	COM LI ROOM HERS % 0.0 100.0 39.1 100.0 37.9 39.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 0 7 65 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0 0.0 24.1 28.8 0.0	6 DRS/ 7 SUPPOI NO. 0 48 0 10 58	2 Si (6 0.0 0.0 24.7 0.0 34.5 25.7 0.0	FUI F S NO. 0 2 194 1 29 226	93 rting lent it LL-TIM STAFF 9 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DMINIST NO. 0 7 0 1 8 0 0	0 0 (PE OF I HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.6 0.0 3.2 3.5 0.0 0.0 1.5 0.0	SE SCHC ADMINIST NO. 0 0 5 0 5 0 0 5	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.2 0.0 0.0	CLASS TEAC NO. 0 2 76 1 11 90 0	P1 COM LI ROOM HERS % 0.0 100.0 39.1 100.0 37.9 39.8 0.0 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 0 7 65 0 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0 0.0 24.1 28.8 0.0 0.0	6 ORS/ 7 SUPPOI NO. 0 48 0 10 58 0 0	2 Si (0 RT STAFF) % 0.0 0.0 24.7 0.0 34.5 25.7 0.0 0.0 49.0 0.0	FUI F S NO. 0 2 194 1 29 226 0 0	93 rting lent it LL-TIM TAFF 9, 0.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I DISTR DISTR DISTR NO. 0 0 7 0 1 8 0 0 0 1 8	0 0 (PE OF I HIGH 1 ME STAI RATORS % 0.0 0.0 3.6 0.0 3.2 3.5 0.0 0.0 1.5 0.0 0.0	SE SCHO ADMINIST NO. 0 0 5 0 0 2 0 1	0 SCHOO 2 CONDAF 2 OOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.2 0.0 0.0 3.0 0.0 20.0	CLASS TEAC NO. 0 2 76 1 11 90 0 0 24 1	P1 COM LI ROOM HERS % 0.0 100.0 39.1 100.0 37.9 39.8 0.0 0.0 35.8 100.0 20.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 58 0 7 65 0 7 0 0 0	COUNSELC DNAL SPT LISTS	6 DRS/ 7 SUPPOI NO. 0 48 0 10 58 0 0 33 0 3	2 Si 6 RT STAFI % 0.0 0.0 24.7 0.0 34.5 25.7 0.0 0.0 49.0 0.0 60.0	FUI F S NO. 0 2 194 1 29 226 0 0 67 1 5	93 rting lent it LL-TIM TAFF 0.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DISTR DISTR NO. 0 0 7 0 1 8 0 0 0	0 0 (PE OF I HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.6 0.0 3.2 3.5 0.0 0.0 1.5 0.0	SE SCHO ADMINIST NO. 0 0 5 0 0 2 0	0 SCHOO 2 CONDAF 2 OOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.2 0.0 0.0 3.0 0.0	CLASS TEAC NO. 0 2 76 1 11 90 0 0 24 1	P1 COM LI ROOM HERS % 0.0 100.0 39.1 100.0 37.9 39.8 0.0 0.0 35.8 100.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 58 0 7 65 0 0 7 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 30.0 0.0 24.1 28.8 0.0 0.0 10.7 0.0	6 DRS/ 7 SUPPOI NO. 0 48 0 10 58 0 0 33 0	2 Si (0 RT STAFF) % 0.0 0.0 24.7 0.0 34.5 25.7 0.0 0.0 49.0 0.0	FUI F S NO. 0 2 194 1 29 226 0 0 67 1	93 rting lent

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	6	7	18	8	7	9	61	116		
PRINCIPALS	0	0	2	0	0	1	3	6		
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2		
TOTAL	6	7	21	8	7	10	65	124		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,621,317	23.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,870,183	48.77
	RESTRICTED GRANTS-IN-AID	556,785	1.96
	REVENUE IN LIEU OF TAXES	40,680	0.14
	REVENUE FOR/ON BEHALF OF LEA	9,077	0.03
	TOTAL STATE SOURCES	14,476,725	50.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,209,986	25.35
	REVENUE IN LIEU OF TAXES	70,685	0.25
	REVENUE FOR/ON BEHALF OF LEA	59,390	0.21
	TOTAL FEDERAL SOURCES	7,340,061	25.81
TOTAL REVENUE		28,438,103	100.00
OTHER SOURCES OF F	UNDS	404,030	
TOTAL REVENUES AND	OTHER SOURCES	28,842,133	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITUR
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,836,112	24.27	7,148,106	29.54
SPECIAL EDUCATION PROGRAMS	2,351,920	7.28	2,351,920	9.72
VOCATIONAL EDUCATION PROGRAMS	178,809	0.55	178,809	0.74
OTHER INSTRUCTIONAL PROGRAMS	1,075,746	3.33	1,058,501	4.37
SPECIAL PROGRAMS	2,741,090	8.49	2,735,803	11.30
ADULT/CONTINUING EDUCATION PROGRAMS	15,860	0.05	15,860	0.07
TOTAL INSTRUCTION	14,199,537	43.98	13,488,999	55.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,144,825	3.55	1,144,825	4.73
INSTRUCTIONAL STAFF SERVICES	2,292,173	7.10	2,281,328	9.43
SCHOOL ADMINISTRATION	914,760	2.83	914,760	3.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,351,758	13.48	4,340,913	17.94
GENERAL ADMINISTRATION	668,287	2.07	668,287	2.76
BUSINESS SERVICES	1,242,102	3.85	1,239,102	5.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,113,249	6.54	2,080,731	8.60
STUDENT TRANSPORTATION SERVICES	986,614	3.06	911,658	3.77
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,010,252	15.52	4,899,778	20.25
TOTAL SUPPORT SERVICES	9,362,010	28.99	9,240,691	38.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,476,230	4.57	1,463,140	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,689	0.03	8,689	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,484,919	4.60	1,471,829	6.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,148,124	15.94	0	0.00
DEBT SERVICE	2,094,020	6.49	0	0.00
TOTAL EXPENDITURES	32,288,610	100.00	24,201,519	100.00
FUND TRANSFER	390,894			
TOTAL ALL EXPENDITURES AND OTHER USES	32,679,504			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	21,016,547	0	2,300,000	18,716,547
VESTED COMPENSATED ABSENCES	938,077	375,721	291,506	1,022,292
FIXED ASSETS	16,409,688	1,659,832	305,247	17,764,273

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	423,855	0.00	0.00	0	0	423,855
RENEWABLE TAXES	5.27	469,265	0.00	0.00	0	0	469,265
DEBT SERVICES TAXES	14.85	1,332,427	0.00	0.00	0	0	1,332,427
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	102,657	0.00	0.00	0	0	102,657
TOTAL AD VALOREM TAXES	24.88	2,328,204	0.00	0.00	0	0	2,328,204
			COMBINED DEBT/ NONDEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	2,336,1	16 1	,557,403	3,893,519
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	2,336,1	16 1	,557,403	3,893,519

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,607,474	-1	-6	92,842	880,911	-6,418,591	-3,837,371
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,539,628	3,143	622,934	-42,706	-779,088	-32,049,719	-33,785,064
BALANCES AT BEGINNING OF YEAR	7,651,920	-3,048	-622,929	272,254	4,451,007	39,965,629	51,714,833
BALANCES AT END OF YEAR	7,719,766	94	-1	322,390	4,552,830	1,497,319	14,092,398

			4	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	38	2	0	53
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	5	15	3	0	0	23
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	14	2	0	17
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	2	4	0	0	6
SPECIFIC LEARNING DISABILITIES	0	0	12	74	3	0	89
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	1	1	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	17	19	0	0	0	36
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	24	63	137	8	0	232
GIFTED	0	0	0	3	0	0	3
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IUMBER OF E	BREAKFASTS SER	VED DAIL	Y	997	TOTA	AL FEDE	RAL (US	DA) REIME	BURSE	MENT				\$975,	468
AVERAGE N	IUMBER OF L	UNCHES SERVED	DAILY		1,535	TOTA	AL STATI	E AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$334,	801
ITEM 15	- EXPEN	IDITURE PE	R STUI	DENT A	AND A	VERA	GE T	EACH	ER SA	LAR	· · · · · · · · · · · · · · · · · · ·					
											20	08-2009	9	2	2009-2	010
CURRENT	EXPENDIT	URE PER STUD	ENT									\$10,366	;		\$12,4	
AVFRAGE	SALARY O	F ALL CLASSRO	OOM TEA	CHERS	(excludi	na ROI	C and F	Rehires')			\$41,860			\$44.0	
		ATION LEVE			•				,			Ψ11,000			Ψ++,0	
II LIWI 10	- LDGC		SS THAN		BACHEI		MAST		MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	
		BACHEL	OR'S DE		DEG		DEG		DEGRE			ATION	ED.		ATEGO	
PRINCIPAL	ıs		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	2	31.8	4	68.2	0	0.0	0	0.0	6	100.
WITHOL	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	31.8	4	68.2	0	0.0	0	0.0	6	100.0
	IT PRINCIPA	_	0	0.0	1	46.8	0	6.5	0	0.0	1	46.8	0	0.0	2	100.0
	ERTIFICATI	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		RINCIPALS	0	0.0	1	46.8	0	6.5	0	0.0	1	46.8	0	0.0	2	100.0
		OM TEACHERS	3													
-	CERTIFICAT		, 1	0.9	56	48.7	31	26.9	20	17.4	4	3.5	3	2.6	115	100.
WITHC	OUT CERTIF	ICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT	CLASSRO	OM TEACHERS	1	0.9	56	48.3	32	27.5	20	17.3	4	3.5	3	2.6	116	100.0
FEMALE		AMERICAN IN	NDIAN 0	ASI	AN 0	BL	ACK 2	Н	ISPANIO 2	3	WHI ⁻	Γ Ε 21	Pł	K-12 T 0	OTAL 25	
FEMALE			0		0		2		2		1	21		12	25	
MALE			0		7 7		4 6		3 5			33 54			47 72	
TOTAL			<u> </u>		'				3			J4				
ITEM 2 -	NONPU	BLIC STUDE	NT RE	GISTR	ATION	N BY	GRAD	E								
PK	K	1	2		3	4		5	6	3	7		8	PK	-8 TO	TAL
28	22	18	16		18	20	1	19	1	6	20		21		198	
9	10	11 1	2 9-	12 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	S-21		PK-1	2 TOT	AL
25	15	15 1	9	74			0				0				272	
ITEM 3 -	NONPU	BLIC MEMB	ERSHIF	P AT E	ND OF	SES	SION,	AVE	RAGE I	DAIL'	Y MEM	BERS	HIP (A	ADM),		
	AND AV	ERAGE DAII	LY ATT	ENDA	NCE (A	ADA)	2002	2-2003 w	as the last	year the	ese data v	ere collec	ted from	the nonp	oublic scl	hools.
ITEM 4 -	· NUMBE	R OF NONP	UBLIC	HIGH	SCHO	OL G	RADU	ATES								
	AMER	RICAN INDIAN	l	ASIA	N	BL	ACK		HISPA	NIC	,	WHITE		TOT	Γ AL	
FEMALE		0		0	١		0			0		8			8	
MALE		0		2			0			0		7			9	
TOTAL		0		2			0			0		15			17	
ITEM 5 -	NUMBE	R AND TYP	E OF N	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	E/ JR.H	IIGH		SEC	ONDA	RY		C	OMBIN	ATION			TOTA	AL
0			0				0				1				1	
ITEM 6 -	NUMBE	R OF NONP	UBLIC	SCHO	OL FA	CULT	Υ						•	TOTAL	-	
														22		

ITEM 14 - SCHOOL FOOD SERVICE

Morehouse 2009-2010

		4K 1/3	=CONDA	ARY MEN	MREKS	HIP, BY	EIHN	ICITY ANI) GEND	ER			
	AMERICAN	INDIAN	1	ASIAN		BLA	СК	HISPA	ANIC	WHITI	E	PK-12 T	OTAL
FEMALE		0		9		1,5	501		12	779	9		2,301
MALE		1		5		1,5	31		21	833	3		2,391
TOTAL		1		14		3,0	32		33	1,612	2		4,692
ITEM 2 -	ELEMENTA	ARY/SE	ECONDA	ARY MEN	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2	;	3	4	5	5	6	7 8			
155	410	415	390	4	02	456	29	7 3	69	356	360		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL		PK-12 TC	OTAL
375	258	232	217			3,610			1,08	2		4,69	2
	PUBLIC SO					LY ATT)		ION, A		
						PK-8			9-1	2		TO	TAL
	SHIP AT END O		ON			3,560				,018.0			,578.0
	DAILY MEMBE					3,602				067.2			,669.9
AVERAGE	DAILY ATTENI	JANCE				3,432	4			990.0		4,	,422.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	ΓES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	BLACK		HISPANIC		WHITE		OTAL
FEMALE			0		0		76		0		35		111
					0								
MALE			0				58		1		29		88
MALE TOTAL			0 0		0 0				1 1		29 64		88 199
TOTAL	NUMBER A	AND TY	0	PUBLIC	0	1	58				64		199
TOTAL		MIDI	PE OF		0	oLS	58 34	BINATION			64 Sit	es not repo ctober stud enrollmen	199
TOTAL ITEM 5 -		MIDI JR. I	0 /PE OF		SCHOO	oLS	58 34	BINATION 0			64 Sit	ctober stud	199
TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	OPE OF DEE/HIGH	SE	SCHOO	o LS	58 34 COM		1	TOTAL	64 Sit	enrollmen	199
TOTAL ITEM 5 - ELEMEN 1	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	O/PE OF DLE/HIGH	SE FF SCHO	SCHOO CONDAR 2	OLS RY CLASSI	COM	0 BRARIANS/0 INSTRUCTI	1 COUNSEL ONAL SP	TOTAL 14 ORS/	Sit O	enrollmen 0	199 orting dent
TOTAL ITEM 5 - ELEMEN 1	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	O/PE OF DLE/HIGH	SE FF	SCHOO CONDAR 2	o LS	COM	0 BRARIANS/0 INSTRUCTI	1 COUNSEL	TOTAL 14 ORS/	64 Sit	enrollmen 0	199 orting lent at
TOTAL ITEM 5 - ELEMEN 1	TARY 0 PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI	O/PE OF OLE/ HIGH 2 ME STAI	SE FF SCHO ADMINISTI	SCHOO CONDAR 2 POL RATORS	CLASSI TEACI	COM LI ROOM HERS	0 BRARIANS/0 INSTRUCTI SPECI	COUNSEL ONAL SP	TOTAL 14 ORS/ T/ SUPPOI	Sit O	enrollmen 0 FUI	orting lent at LL-TIM
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	O/PE OF DLE/ HIGH 2 ME STAI RATORS %	SE FF SCHO ADMINISTI	SCHOO CONDAF 2 POL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	0 IBRARIANS/(INSTRUCTI SPECIA NO.	COUNSEL ONAL SP	TOTAL 14 ORS/ T/ SUPPOI NO.	Sit O	enrollmen 0 FUI S NO.	rting lent bt
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AG AM. INDIAN	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	O/PE OF OLE/ HIGH 2 ME STAI RATORS % 0.0	FF SCHO ADMINISTI NO. 0	SCHOO CONDAF 2 POL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	0 IBRARIANS/(INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0	Sit O	FUI S NO.	orting lent ht
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0	O/PE OF OLE/HIGH 2 ME STAI RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAF 2 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0 100.0	0 BRARIANS/ INSTRUCTI SPECIA NO. 0 0	COUNSEL ONAL SP ALISTS 0.0 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 0	Sitt O	FUI S NO. 0	199 orting lent it LL-TIM STAFF 0. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO. 0 0	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 0.9	FF SCHO ADMINISTI NO. 0 0 5	CONDAF 2 COL RATORS % 0.0 0.0 2.2	CLASSI TEACI NO. 0 6 86	COM LI ROOM HERS 0.0 100.0 37.8	0 BRARIANS/ INSTRUCTI SPECIA NO. 0 0 70	COUNSEL ONAL SP' ALISTS % 0.0 0.0 30.7	TOTAL 14 ORS/ T/ SUPPOI NO. 0 0 65	Sit C	FUI: S NO. 0 6 228	199 orting dent at the state of the state o
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 2	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0	FF SCHO ADMINISTI NO. 0 0 5	SCHOO SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.2 0.0	CLASSI TEACL NO. 0 6 86 0	COM LI ROOM HERS % 0.0 100.0 37.8 0.0	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 70 0	COUNSEL ONAL SP ALISTS % 0.0 0.0 30.7 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 0 65 0	Sit OO RT STAFF % 0.0 0.0 28.5 0.0	FUI: S NO. 0 228	199 orting dent it LL-TIM STAFF 0. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3	FF SCHO ADMINISTI NO. 0 0 5 0 4	0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2	CLASSI TEACI NO. 0 6 86 0 197	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 70 0 66	COUNSEL ONAL SP'ALISTS % 0.0 0.0 30.7 0.0 20.1 24.2 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60	64 Sitt O RT STAFF % 0.0 0.0 28.5 0.0 18.4	FUI S NO. 0 6 228 0 328	199 orting lent bt LL-TIM STAFF 9 0. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3 0.5	FF SCHO ADMINISTI NO. 0 0 5 0 4 9	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.6	CLASSI TEACI NO. 0 6 86 0 197 289	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4	BRARIANS/A INSTRUCTI SPECIA NO. 0 70 0 66 136	COUNSEL ONAL SP' ALISTS % 0.0 0.0 30.7 0.0 20.1 24.2	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60 125	8tt STAFF % 0.0 0.0 28.5 0.0 18.4 22.3	FUI: S NO. 0 6 228 0 328 562	199 Inting Jent ILL-TIM STAFF 9 0. 100. 100. 100. 0. 0.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3 0.5 0.0	SE FF	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.6 0.0	CLASSI TEACI NO. 0 6 86 0 197 289 0	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4	0 BRARIANS/N INSTRUCTI SPECI. NO. 0 0 70 0 66 136 0	COUNSEL ONAL SP'ALISTS % 0.0 0.0 30.7 0.0 20.1 24.2 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60 125	64 Sit O RT STAFF % 0.0 0.0 28.5 0.0 18.4 22.3 0.0	FUI: S NO. 0 6 228 0 328 562	199 orting dent it LL-TIM STAFF 0. 100. 100. 100. 0. 0. 0.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3 0.5 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 5 0 4 9 0 0	0 SCHOO CONDAR 2 POL RATORS % 0.0 0.0 2.2 0.0 1.2 1.6 0.0 0.0	CLASSI TEACI NO. 0 6 86 0 197 289 0 0	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4 0.0	0 BRARIANS/A INSTRUCTI SPECIA NO. 0 0 70 0 66 136 0 0	COUNSEL ONAL SP ALISTS % 0.0 0.0 30.7 0.0 20.1 24.2 0.0 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60 125 0 0	64 Sitt O RT STAFF % 0.0 0.0 28.5 0.0 18.4 22.3 0.0 0.0	FUI: S NO. 0 6 228 0 328 562 0 0	199 orting lent it LL-TIM STAFF 0. 100. 100. 100. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3 0.5 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 5 0 4 9 0 0 4	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.6 0.0 0.0 7.1	CLASSI TEACI NO. 0 6 86 0 197 289 0 0 20	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4 0.0 0.0 35.7	0 BRARIANS/ INSTRUCTI SPECIA NO.	COUNSEL ONAL SP ALISTS % 0.0 0.0 30.7 0.0 20.1 24.2 0.0 0.0 12.5	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60 125 0 0 25	64 Sitt O RT STAFF % 0.0 0.0 28.5 0.0 18.4 22.3 0.0 0.0 44.6	FUI S NO. 0 228 0 328 562 0 0 56	199 orting lent int ELL-TIM STAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 2 0 1 3 0 0 0 0 0	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 0.3 0.5 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 5 0 4 9 0 0 4 0 0 4 0 0	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.6 0.0 0.0 7.1 0.0	1 DLS RY CLASSI TEACI NO. 0 6 86 0 197 289 0 0 0 20 1	COM LI ROOM HERS % 0.0 100.0 37.8 0.0 60.0 51.4 0.0 0.0 35.7 100.0	0 BRARIANS/ INSTRUCTI SPECIA NO.	0.0 0.0 30.7 0.0 20.1 24.2 0.0 0.0 12.5 0.0	TOTAL 14 ORS/ T/ SUPPOI NO. 0 65 0 60 125 0 0 25 0	64 Sitt O RT STAFF % 0.0 0.0 28.5 0.0 18.4 22.3 0.0 0.0 44.6 0.0	FUI S NO. 0 228 0 328 562 0 0 56 1	199 orting dent

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	45	31	83	53	47	30	54	343		
PRINCIPALS	0	0	1	0	3	2	4	10		
ASSISTANT PRINCIPALS	0	0	1	1	0	0	5	7		
TOTAL	45	31	85	54	50	32	63	360		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,716,567	22.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,753,287	53.23
	RESTRICTED GRANTS-IN-AID	603,678	1.08
	REVENUE IN LIEU OF TAXES	204,957	0.37
	REVENUE FOR/ON BEHALF OF LEA	14,531	0.03
	TOTAL STATE SOURCES	30,576,453	54.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	939,522	1.68
	RESTRICTED GRANTS-IN-AID	11,548,728	20.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,079	0.20
	TOTAL FEDERAL SOURCES	12,601,329	22.54
TOTAL REVENUE		55,894,349	100.00
OTHER SOURCES OF F	UNDS	1,925,750	
TOTAL REVENUES AND	OTHER SOURCES	57,820,099	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,130,949	34.11	18,130,949	36.68
SPECIAL EDUCATION PROGRAMS	5,526,123	10.40	5,519,934	11.17
VOCATIONAL EDUCATION PROGRAMS	983,846	1.85	983,846	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,272,331	2.39	1,272,331	2.57
SPECIAL PROGRAMS	4,039,968	7.60	4,031,869	8.16
ADULT/CONTINUING EDUCATION PROGRAMS	169,249	0.32	169,249	0.34
TOTAL INSTRUCTION	30,122,466	56.67	30,108,178	60.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,920,822	3.61	1,920,822	3.89
INSTRUCTIONAL STAFF SERVICES	3,700,252	6.96	3,700,252	7.49
SCHOOL ADMINISTRATION	2,562,252	4.82	2,562,252	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,183,326	15.39	8,183,326	16.56
GENERAL ADMINISTRATION	983,144	1.85	983,144	1.99
BUSINESS SERVICES	749,009	1.41	749,009	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,256,584	6.13	3,204,961	6.48
STUDENT TRANSPORTATION SERVICES	3,086,113	5.81	2,261,929	4.58
CENTRAL SERVICES	1,026,125	1.93	1,018,258	2.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,100,975	17.12	8,217,301	16.63
TOTAL SUPPORT SERVICES	17,284,301	32.52	16,400,627	33.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,914,914	5.48	2,914,914	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	674	0.00	674	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,915,588	5.48	2,915,588	5.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,246,286	2.34	0	0.00
DEBT SERVICE	1,588,776	2.99	0	0.00
TOTAL EXPENDITURES	53,157,417	100.00	49,424,393	100.00
FUND TRANSFER	1,620,583			
TOTAL ALL EXPENDITURES AND OTHER USES	54,778,000			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,690,000	0	560,000	17,130,000
OTHER LONG-TERM OBLIGATIONS	2,121,526	0	1,945,511	176,015
VESTED COMPENSATED ABSENCES	1,409,209	669,461	660,064	1,418,606
FIXED ASSETS	47,241,278	6,245,888	1,407,062	52,080,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	767,282	0.00	0.00	0	0	767,282
RENEWABLE TAXES	22.46	3,299,907	5.00	9.95	2	406,473	3,706,380
DEBT SERVICES TAXES	10.00	1,469,054	0.00	0.00	0	0	1,469,054
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,339	0.00	0.00	0	0	117,339
TOTAL AD VALOREM TAXES	37.68	5,653,582	5.00	9.95	2	406,473	6,060,055
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,508,3	09	0	5,508,309
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	3	03	0	303
TOTAL SALES AND USE TAXES	S		2.00	5,508,6	12	0	5,508,612

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,534,856	0	0	944,403	85,574	-522,734	3,042,099
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-39,994	1	0	-1,163	2	1	-41,153
BALANCES AT BEGINNING OF YEAR	4,633,068	8,391	0	-911,664	2,011,949	960,942	6,702,686
BALANCES AT END OF YEAR	7,127,930	8,392	0	31,576	2,097,525	438,209	9,703,632

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	25	61	8	0	94
HEARING IMPAIRMENTS	0	1	7	7	0	0	15
DEAF		Th	is category is inclu	ded within the Heari	ing Impairments car	legory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	25	88	12	0	0	125
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	5	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	2	3	4	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	16	17	2	0	35
SPECIFIC LEARNING DISABILITIES	0	0	78	154	9	0	241
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	2	3	0	9
AUTISM	0	0	6	3	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	92	101	0	0	0	193
INFANTS/TODDLERS W/ DISABILITIES		T/			# *** C . C . #	ata a ata a	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	122	333	266	25	0	746
GIFTED	0	0	21	16	0	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL F	OOD SER	VICE													
AVERAGE NUMBER OF BREAK	(FASTS SERVE	D DAILY		2,155	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$1,960,	854
AVERAGE NUMBER OF LUNCH	HES SERVED D	AILY		3,498	TOTA	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$352,	660
ITEM 15 - EXPENDIT	URE PER	STUD	ENT .	AND A	VERA	GE TI	EACH	ER SAI	LARY	,					
										20	08-200	9	2	009-20	010
CURRENT EXPENDITURE	PER STUDE	NT									\$10,290)		\$10,5	34
AVERAGE SALARY OF ALI	CLASSROO	M TFAC	CHERS	S (excludi	na ROI	C and F	Rehires)				\$47.138			\$45.5	
ITEM 16 - EDUCATION				,							,				
TIEM TO EDOORTH		THAN	OBL	BACHE		MAST	=	MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	
	BACHELO		REE	DEGI		DEG		DEGREE		EDUC		ED.		ATEGO	
DDINCIDAL C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.
ASSISTANT PRINCIPALS		0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	.	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.
FULL-TIME CLASSROOM 1															
WITH CERTIFICATE		2	0.6	218	67.3	76	23.4	24	7.4	3	0.9	1	0.3		100.
WITHOUT CERTIFICAT		0	0.0	14	73.7	4	21.1	1	5.3	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM T	EACHERS	2	0.6	232	67.7	80	23.3	25	7.3	3	0.9	1	0.3	343	100.0
ITEM 1 - NONPUBLIC													 .		
FEMALE	RICAN IND	IAN	ASI	AN 0	BL	ACK 2	н	ISPANIO 0	;	WHI7	Γ Ε 54	Pi	C-12 TC		
MALE	0			0		1		0			38		13		
TOTAL	0			0		3		0		2	92		29)5	
ITEM 2 - NONPUBLIC	STUDEN	T REG	SISTR	RATION	N BY (GRAD	E								
PK K	1	2		3	4		5	6	i	7		8	PK	-8 TO	ΓAL
0 17	16	15		15	25		16	28	В	17		20		169	
9 10 1°	1 12	9-1	2 TOT	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	6-21		PK-1	2 TOT	AL
28 26 34	1 38		126			0				0				295	
ITEM 3 - NONPUBLIC AND AVERA								RAGE [-	-	ublic sch	hools.
ITEM 4 - NUMBER O AMERICA		BLIC H	IIGH ASIA			RADU. .ack	ATES	HISPAI	NIC	,	WHITE		тот	·AL	
FEMALE	0		C)		0			0		0			0	
MALE	0		C)		0			0		0			0	
TOTAL	0		C)		0			0		0			0	
ITEM 5 - NUMBER A	ND TYPE (OF NO	NPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE	JR.HI	GH		SEC	ONDAI	RY		С	OMBIN	ATION			TOTA	AL
0	C	1				0				1				1	
ITEM 6 - NUMBER O	F NONPUE	BLIC S	СНО	OL FA	CULT	Υ							TOTAL 21		

Natchitoches 2009-2010

			-00.10		IDLING	шг, Бі	L ! ! ! ! !	ICITY AND	OLINDL																				
	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL																
FEMALE		29		12		1,9	924		50	1,303		1,303		1,303		1,303		1,303		1,303		1,303		1,303		1,303			3,318
MALE		28		12		2,0	040		32	1,36	1,362		3,474																
TOTAL		57		24		3,9	964		82	2,66	5		6,792																
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEM	IBERSI	HIP, BY	GRAD	E																					
PK	K	1	2	3		4	5	5 (6	7	8																		
418	553	554	584	1 56	5	597	49	90 5	11	462	516																		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	ΓAL		PK-12 TOTAL																	
542	379	307	314	1		5,250			1,542			6,792																	
	PUBLIC SOMEMBERSHI										ION, A		<u>=</u> TAL																
MEMBERS		- 05001	ON																										
	SHIP AT END OF DAILY MEMBE		JIN			5,208			1,491.0 1,522.6			6,700. 6,751.																	
	DAILY ATTEND					4,935				06.7			341.9																
ITEM 4 -	NUMBER (OE DIII	BI IC H	וכח פרחנ	OU GE	NDIIV.	TES																						
			I INDIAN				ACK	HISP	ANIC	W	HITE	тс	OTAL																
FEMALE	7		0		1		99		2	60		162																	
MALE			0		D		74	3		55		13.																	
TOTAL			0		1	1	173		5	1	15	294																	
	NUMBER A	ND TY Idim					001	DINATION		TOTAL		es not repo																	
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH		CONDAF		СОМ	BINATION		TOTAL		october stud enrollmen	ent																
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SEC			СОМ	BINATION 4		TOTAL 16		ctober stud	ent																
ELEMEN	TARY	MIDE JR. H 2 JLL-TIN	DLE/ HIGH 2 ME STA	SEC	ONDAF 0	RY	LI	4 BRARIANS/0		16 PRS/		october stud enrollmen 0	ent																
ELEMEN	TARY 0 PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SEC	ONDAF 0		LI ROOM	4	ONAL SPT/	16 PRS/		october stud enrollmen 0 FUI	ent t																
ELEMEN	TARY 0 PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SEC IFF SCHOOL	ONDAF 0	CLASS	LI ROOM	4 BRARIANS/0	ONAL SPT/	16 PRS/		october stud enrollmen 0 FUI	ent t																
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU	MIDE JR. H 2 JLL-TIN DISTR DMINISTI	DLE/ HIGH 2 ME STA ICT RATORS	SEC SCHOOL ADMINISTR	ONDAR 0 DL ATORS	CLASS TEAC	LI ROOM HERS %	4 BRARIANS/0 INSTRUCTION SPECIA	ONAL SPT/ ALISTS	16 PRS/ SUPPOI	C RT STAFF	october stud enrollmen 0 FUI	LL-TIM																
ELEMEN 1 ITEM 6 -	TARY O PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. I Z JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SECONDER SCHOOL ADMINISTREM NO.	ODL ATORS % 0.0 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0	BRARIANS/C INSTRUCTI SPECIA NO. 0 0	ONAL SPT/ ALISTS % 0.0 0.0	16 PRS/ SUPPOI	C RT STAFF %	enrollmen 0 FUI NO.	LL-TIN STAFF 100																
ELEMEN 1 ITEM 6 -	TARY O PUBLIC FU AD AM. INDIAN	MIDI JR. F 2 JLL-TIN DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SEC SCHOOL ADMINISTR NO.	OL ATORS 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 56	ONAL SPT/ ALISTS % 0.0 0.0 22.9	16 PRS/ SUPPOI	RT STAFF % 0.0	FUI F S	LL-TIM STAFF 100 100																
ELEMEN 1 TEM 6 -	TARY O PUBLIC FU AD AM. INDIAN ASIAN	MIDIO JR. F. 2 VILL-TIN DISTRIBUTION NO. 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SECONDER SCHOOL ADMINISTREM NO.	ODL ATORS % 0.0 0.0	CLASS TEAC NO. 2	LI ROOM HERS % 100.0	BRARIANS/C INSTRUCTI SPECIA NO. 0 0	ONAL SPT/ ALISTS % 0.0 0.0	16 PRS/ SUPPOI NO. 0	RT STAFF % 0.0 0.0	october studenrollmen FUI S NO. 2	LL-TIM TAFF 100 100 100																
ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H Z VLL-TIN DISTROMINISTI NO. 0 0 3 0 5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1	SECONDER SCHOOL OF THE SCHOOL	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6	CLASS TEAC NO. 2 1 98 0 299	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6	BRARIANS/O INSTRUCTION SPECIA NO. 0 0 56 0 51	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0 11.7	16 PRS/ SUPPOI NO. 0 0 86 1 74	RT STAFF % 0.0 0.0 34.8 100.0 17.0	FUI F S NO. 2 1 246 1 436	LL-TIN TAFF 100 100 100																
ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H Z VLL-TIN DISTR DININISTI NO. 0 0 3 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0	SECONFF SCHOOL OF SCHOOL O	0 DL ATORS % 0.0 0.0 1.2 0.0	CLASS TEAC NO. 2 1 98 0	LIROOM HERS % 100.0 100.0 39.8 0.0	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 56 0	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0	16 SUPPOI NO. 0 0 86 1	RT STAFF % 0.0 0.0 34.8 100.0	FUI S NO. 2 1 246 1	LL-TIN TAFF 100 100 100 100																
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H Z VLL-TIN DISTROMINISTI NO. 0 0 3 0 5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1	SECONDER SCHOOL OF THE SCHOOL	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6	CLASS TEAC NO. 2 1 98 0 299	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6	BRARIANS/O INSTRUCTION SPECIA NO. 0 0 56 0 51	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0 11.7	16 PRS/ SUPPOI NO. 0 0 86 1 74	RT STAFF % 0.0 0.0 34.8 100.0 17.0	FUI F S NO. 2 1 246 1 436	100 100 100 100																
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H 2 JLL-TIN DISTR MINISTI NO. 0 3 0 5 8	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.2	SECONTRIBUTE SCHOOL ADMINISTR NO.	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6 1.5	CLASS TEAC NO. 2 1 98 0 299 400	LI ROOM HERS % 100.0 100.0 39.8 0.0 68.6 58.3	4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 56 0 51 107	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0 11.7 15.7	16 NRS/ SUPPOI NO. 0 86 1 74 161	0.0 0.0 34.8 100.0 17.0 23.4	FUI S NO. 2 1 246 1 436 686	100 100 100 100 100																
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.2	SECONTRIBUTE SCHOOL ADMINISTR NO. 0 0 3 0 7 10	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6 1.5 0.0	CLASS TEAC NO. 2 1 98 0 299 400	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6 58.3	4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 56 0 51 107	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0 11.7 15.7 0.0	16 SUPPOI NO. 0 0 86 1 74 161	RT STAFF % 0.0 0.0 34.8 100.0 17.0 23.4 0.0	FUI F S NO. 2 1 246 1 436 686 0	100 100 100 100 100 0																
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. H DISTR DISTR DISTR OMINISTI NO. 0 3 0 5 8 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.2 0.0	SECONTRACTOR SCHOOL OF THE SCHOOL OF T	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6 1.5 0.0 0.0	CLASS TEAC NO. 2 1 98 0 299 400 0	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6 58.3 0.0	4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 56 0 51 107 0 0	ONAL SPT/ ALISTS % 0.0 0.0 22.9 0.0 11.7 15.7 0.0 0.0	16 PRS/ SUPPOI NO. 0 0 86 1 74 161 0	RT STAFF % 0.0 0.0 34.8 100.0 17.0 23.4 0.0	FUI F S NO. 2 1 246 1 436 686 0 0	100 100 100 100 100 100																
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.2 0.0 0.0	SECONTRIBUTE SCHOOL ADMINISTRE NO. 0 0 3 0 7 10 0 0 6	0 DL ATORS % 0.0 0.0 1.2 0.0 1.6 1.5 0.0 0.0 11.5	CLASS TEAC NO. 2 1 98 0 299 400 0 0	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6 58.3 0.0 0.0 30.3	4 IBRARIANS/C INSTRUCTI SPECIA NO. 0 0 56 0 51 107 0 0 5 5	0.0 0.0 22.9 0.0 11.7 15.7 0.0 0.0 9.6	16 PRS/ SUPPOI NO. 0 86 1 74 161 0 0 25	RT STAFF % 0.0 0.0 34.8 100.0 17.0 23.4 0.0 0.0 48.5	FUI F S NO. 2 1 246 1 436 686 0 0 52	100 100 100 100 100 100 100 100 100																
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 3 0 5 8 0 0 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.1 1.2 0.0 0.0	SEC SCHOOL ADMINISTR NO. 0 0 3 0 7 10 0 0 6	0 DL AATORS % 0.0 0.0 1.2 0.0 1.6 1.5 0.0 0.0 11.5 0.0	CLASS TEAC NO. 2 1 98 0 299 400 0 0 16	LIROOM HERS % 100.0 100.0 39.8 0.0 68.6 58.3 0.0 0.0 30.3 0.0	4 IBRARIANS/C INSTRUCTI SPECIA NO. 0 0 56 0 51 107 0 0 5 0 0	0.0 0.0 22.9 0.0 11.7 15.7 0.0 0.0 9.6 0.0	16 NO. 0 0 86 1 74 161 0 0 25	RT STAFF % 0.0 0.0 34.8 100.0 17.0 23.4 0.0 0.0 48.5 100.0	FUI = S NO. 2 1 246 1 436 686 0 0 52 1	LL-TIM																

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	41	122	74	58	40	99	472
PRINCIPALS	0	0	3	0	2	7	2	14
ASSISTANT PRINCIPALS	0	0	1	3	3	0	2	9
TOTAL	39	41	126	77	63	47	103	495

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,358,101	29.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,164,845	49.43
	RESTRICTED GRANTS-IN-AID	2,253,448	3.26
	REVENUE IN LIEU OF TAXES	214,770	0.31
	REVENUE FOR/ON BEHALF OF LEA	65,953	0.10
	TOTAL STATE SOURCES	36,699,016	53.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,694,766	16.92
	REVENUE IN LIEU OF TAXES	322,137	0.47
	REVENUE FOR/ON BEHALF OF LEA	36,670	0.05
	TOTAL FEDERAL SOURCES	12,053,573	17.44
TOTAL REVENUE		69,110,690	100.00
OTHER SOURCES OF F	UNDS	2,986,701	
TOTAL REVENUES AND	OTHER SOURCES	72,097,391	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,345,936	34.11	23,345,936	35.94
SPECIAL EDUCATION PROGRAMS	8,569,257	12.52	8,569,257	13.19
VOCATIONAL EDUCATION PROGRAMS	1,133,644	1.66	1,133,644	1.75
OTHER INSTRUCTIONAL PROGRAMS	3,986,361	5.82	3,986,361	6.14
SPECIAL PROGRAMS	4,492,851	6.56	4,492,851	6.92
ADULT/CONTINUING EDUCATION PROGRAMS	105,119	0.15	105,119	0.16
TOTAL INSTRUCTION	41,633,168	60.83	41,633,168	64.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,605,345	3.81	2,605,345	4.01
INSTRUCTIONAL STAFF SERVICES	2,364,229	3.45	2,364,229	3.64
SCHOOL ADMINISTRATION	3,241,369	4.74	3,241,369	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,210,943	12.00	8,210,943	12.64
GENERAL ADMINISTRATION	1,209,128	1.77	1,209,128	1.86
BUSINESS SERVICES	570,889	0.83	550,306	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,807,945	7.02	4,807,945	7.40
STUDENT TRANSPORTATION SERVICES	4,515,150	6.60	4,515,150	6.95
CENTRAL SERVICES	250,336	0.37	245,162	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,353,448	16.59	11,327,691	17.44
TOTAL SUPPORT SERVICES	19,564,391	28.59	19,538,634	30.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,907,762	5.71	3,777,194	5.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,302	0.01	8,302	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,916,064	5.72	3,785,496	5.83
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,245	0.01	0	0.00
DEBT SERVICE	3,318,280	4.85	0	0.00
TOTAL EXPENDITURES	68,442,148	100.00	64,957,298	100.00
FUND TRANSFER	2,982,538			
TOTAL ALL EXPENDITURES AND OTHER USES	71,424,686			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,310,748	0	2,419,000	19,891,748
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,842,880	2,322	0	1,845,202
FIXED ASSETS	72,469,999	166,570	84,312	72,552,257

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	922,284	0.00	0.00	0	0	922,284
RENEWABLE TAXES	7.00	1,388,385	7.00	20.00	5	1,462,503	2,850,888
DEBT SERVICES TAXES	0.00	0	12.50	24.00	3	2,568,937	2,568,937
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	215,979	0.00	0.00	0	0	215,979
TOTAL AD VALOREM TAXES	11.65	2,526,648	19.50	44.00	8	4,031,440	6,558,088
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,991,0	76	0	10,991,076
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	10,991,0	76	0	10,991,076

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,833,377	-126,144	0	-611,792	-387,616	-35,120	672,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	136,662	0	-125,003	0	0	11,659
BALANCES AT BEGINNING OF YEAR	12,448,846	30,872	0	1,922,190	4,018,020	208,113	18,628,041
BALANCES AT END OF YEAR	14,282,223	41,390	0	1,185,395	3,630,404	172,993	19,312,405

			Δ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	31	34	11	0	76
HEARING IMPAIRMENTS	0	2	6	4	0	0	12
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	127	23	0	0	161
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	10	1	0	13
ORTHOPEDIC IMPAIRMENTS	0	1	2	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	18	44	3	0	65
SPECIFIC LEARNING DISABILITIES	0	0	93	170	15	0	278
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	5	2	0	7
AUTISM	0	1	21	11	3	0	36
TRAUMATIC BRAIN INJURY	0	0	3	2	1	0	6
DEVELOPMENTAL DELAY	0	61	104	0	0	0	165
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	76	408	308	36	0	828
GIFTED	0	0	50	69	1	0	120
TALENTED	0	0	17	71	4	0	92

	VED DAIL	Y	2,702	TOTA	L FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,633,	434	
AVERAGE NUMBER OF LUNCHES SERVED) DAILY		5,224	TOTA	L STATE	AND LO	OCAL SUP	PORT C	F FOOD	SERVICE		\$1,342,551			
TEM 15 - EXPENDITURE PER	R STUI	DENT A	AND A	VERA	GE TI	EACH	ER SA	LARY	,						
		,			· · · · ·	_,		_,		08-200	9	2	009-20	110	
CURRENT EXPENDITURE PER STUD	ENT									\$ 9,565	-	_	\$ 9,5		
		CLIEBO	(avaludi	~	.C and E) obiros\				. ,					
AVERAGE SALARY OF ALL CLASSRO			`							\$51,678			\$50,7	16	
ITEM 16 - EDUCATION LEVE					_								TOTAL	OF	
	SS THAN .OR'S DE		BACHEI DEGI		DEGI		MASTE DEGREE			LIST IN ATION	PH.D. ED.	_	ALL ATEGO	RIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	8	57.1	0	0.0	1	7.1	14	100	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.	
TOTAL PRINCIPALS	0	0.0	0	0.0	5	35.7	8	57.1	0	0.0	1	7.1	14	100	
ASSISTANT PRINCIPALS															
WITH CERTIFICATE	0	0.0	0	0.6	3	33.3	3	33.0	3	33.0	0	0.0		100.	
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.	
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.6	3	33.3	3	33.0	3	33.0	0	0.0	9	100.	
FULL-TIME CLASSROOM TEACHERS	2	0.4	278	61.4	123	27.1	41	9.0	8	1.8	1	0.2	452	100.	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	14	73.7	4	21.1	1	5.3	0	0.0	0	0.0		100.	
TOTAL FT CLASSROOM TEACHERS	2	0.4	292	61.9	127	26.9	42	8.9	8	1.7	1	0.2		100.	
AMERICAN IN	IDIAN	ASI	AN	BL	ACK	н	ISPANIC	:	WHI	ΓE	Pł	(-12 T	OTAL		
	2	AOI	2		3	•••	8			182			97		
MALE	7		0		6		2		2	00		2	15		
TOTAL	9		2		9		10		3	82		4	12		
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTR	ATION	N BY (SRAD	E									
PK K 1	2		3	4		5	6	;	7		8	PK	-8 TO	ΓAL	
19 36 29	20		22	33		27	3	6	30		24		276		
9 10 11 12	2 9-	12 TOT	AL	SP. E	D. AG	ES 3-5	SP.	. ED. /	AGES 6	6-21		PK-1	2 ТОТ	AL	
	8	136			0				0				412		
40 33 35 28								\ \ II \	MEM	BERS	HIP (A		ublic scł	ools.	
							RAGE [eted from	ше попр			
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	UBLIC	HIGH	NCE (A	ADA) OL GI	2002	?-2003 wa	as the last	year the	ese data v	vere collec	cted from				
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL	UBLIC	ENDA	NCE (A	ADA) OL GI	2002	?-2003 wa	HISPAI	year the	ese data v		eted from	тот	-AL 13		
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPI AMERICAN INDIAN	UBLIC	HIGH S	SCHOON	ADA) OL GI	2002 RADU	?-2003 wa	HISPA	year the	ese data v	were collect WHITE 11	cted from	тот			
TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 1	UBLIC	HIGH:	NCE (/ SCHO	ADA) OL GI	RADUA ACK	?-2003 wa	HISPAI	NIC	ese data v	vere collec	cted from	тот	13		
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 1	UBLIC	HIGH: ASIAI 0	SCHOON	ADA) OL GI BL	2002 RADU	?-2003 wa	HISPAI	NIC 1	ese data v	WHITE 11	eted from	тот	13 16		
TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL ITEM 4 - NUMBER OF NONPUBLIC MEMBIAN FEMALE 1 MALE 1 TOTAL 2 ITEM 5 - NUMBER AND TYPE	UBLIC	HIGH: ASIAI 0 0 0 ONPUI	SCHOON	ADA) OL GI BL	2002 RADU	ATES	HISPAI	NIC 1 0	ese data v	WHITE 11		тот	13 16	\L	
ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL ITEM 4 - NUMBER OF NONPUBLICAN INDIAN FEMALE 1 MALE 1 TOTAL 2 ITEM 5 - NUMBER AND TYPE	UBLIC	HIGH: ASIAI 0 0 0 ONPUI	SCHOON	ADA) OL GI BL	RADUA ACK 0 0 0 DLS	ATES	HISPAI	NIC 1 0	ese data v	WHITE 11 15 26		тот	13 16 29	\L	

Orleans 2009-2010

	AMERICAN	INIDIAN		ASIAN		BLAC	r.	HISPA	NIC	WHITE	=	DK 42 T	OTAL
	AMERICAN	INDIAN	·			BLAC	J.N.	ПІЗРА	INIC	VVIIII	=	PK-12 T	UIAL
FEMALE		10		297		4,20			142	806			5,524
MALE		2		269		3,5	21		146	825	5		4,763
TOTAL		12		566		7,79	90		288	1,631	I	1	0,287
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY MEN	IBERSI	HIP, BY	GRAD	E					
PK	K	1	2	3	3	4	5	6	5	7	8		
300	579	538	553	59	93	599	56	3 54	1 1	558	604		
9	10	11	12		PK	ATOT 8-	L		9-12 TO	ΓAL	F	K-12 TO	TAL
1,225	1,219	1,259	1,15	6		5,428			4,859			10,28	7
	PUBLIC SOME									F SESSI	ION, AV	ERAGE	Ē
						PK-8			9-12	!		TO	ΓAL
MEMBERS	SHIP AT END O	F SESSI	ON			5,310.	.0		4,7	42.0		10,	052.0
AVERAGE	DAILY MEMBE	RSHIP				5,376.	.4		4,8	16.9		10,	193.3
AVERAGE	DAILY ATTENI	DANCE				5,180.	.9		4,5	47.4		9,	728.3
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	N INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		4	508			16 12		69		627
MALE			0	2	29 343		1	12 57 28 126				441	
			0	6	2	9/	5 1	2	0	4.	26	4	1 069
			0	6	3	8	51	2	8	1:	26	1	1,068
TOTAL	NUMBER A		PE OF				51	2	8	1:			
TOTAL		MIDI	PE OF	PUBLIC		OLS		2 BINATION	8	TOTAL	Site	es not repor ctober stud enrollmen	rting
TOTAL ITEM 5 -		MIDI JR. I	PE OF	PUBLIC	SCHOO	OLS			8		Site	s not repoi	rting
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	/PE OF DLE/ HIGH	PUBLIC SEC	SCHOO	DLS RY	COM	BINATION		TOTAL 19	Site	es not repor stober stud enrollmen	rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 9 PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	PE OF OLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAR 8	OLS RY CLASSE	COM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELO	TOTAL 19 PRS/	Site Oc	es not repoi tober stud enrollmen 1	rting ent t
TOTAL ITEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	PE OF OLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAR 8	DLS RY	COM	BINATION 2 BRARIANS/0	COUNSELO	TOTAL 19 PRS/	Site	es not repoi tober stud enrollmen 1	rting ent t
TEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I (JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAF 8 OL RATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELO ONAL SPT/ ALISTS	TOTAL 19 PRS/ SUPPOR	Site Oc	es not repoi ctober stud enrollmen 1 FUL S	rting ent t
TEM 5 -	TARY 9 • PUBLIC FU	MIDI JR. I (JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAF 8 OL RATORS %	CLASSE TEACH NO.	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 19 PRS/ SUPPOR NO.	Site Oc RT STAFF %	s not repoi tober stud- enrollmen 1 FUL S NO.	rting ent t
TEM 5 - ELEMEN TEM 6 -	TARY 9 PUBLIC FU AG AM. INDIAN	MIDI JR. I ULL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH D ME STA LICT RATORS %	PUBLIC : SEC	SCHOO CONDAR 8 OL RATORS % 0.0	CLASSE TEACHNO.	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 19 PRS/ SUPPOR NO. 0	Site Oc	ss not repoi ctober studienrollmen 1 FUL S NO.	rting ent t
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN	MIDIO JR. H JLL-TIN DISTR DMINISTI NO. 0	PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTE NO.	SCHOO CONDAR 8 OL RATORS % 0.0 0.0	CLASSE TEACH NO. 0	COM LI ROOM HERS % 0.0 40.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8	COUNSELO ONAL SPT/ ALISTS 0.0 53.3	TOTAL 19 ORS/ SUPPOR NO. 0 1	Site Oc. 2015	FUL S NO.	rting ent t LL-TIN TAFF
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 2.0	FF SCHO ADMINISTE NO. 0 0 14	SCHOO CONDAR 8 OL RATORS % 0.0 0.0 2.3	CLASSE TEACH NO. 0 6 242	COM LI ROOM HERS % 0.0 40.0 40.3	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 8 176	COUNSELO CONAL SPT/ ALISTS 0.0 53.3 29.3	19 PRS/ SUPPOR NO. 0 1 156	Site Oct RT STAFF % 0.0 6.7 26.0	ss not repoint tober studienrollmen 1 FUL S NO. 0 15 600	rting ent t LL-TIN TAFF 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 2.0 0.0	FF SCHO ADMINISTE NO. 0 0 14 0	8 OL RATORS % 0.0 0.0 2.3 0.0	CLASSE TEACH NO. 0 6 242 8	COM LI ROOM HERS % 0.0 40.0 40.3 61.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3	COUNSELO ONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1	TOTAL 19 ORS/ SUPPOR NO. 0 1 156 2	Site Oct RT STAFF % 0.0 6.7 26.0 15.4	ss not repoint tober studienrollmenro	rting ent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH O ME STA CICT RATORS % 0.0 0.0 2.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 14 0 9	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4	CLASSR TEACH NO. 0 6 242 8 255	COM LI ROOM HERS % 0.0 40.0 40.3 61.5 67.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73	COUNSELO CONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3	TOTAL 19 ORS/ SUPPOR NO. 0 1 156 2 41	Site Oct	FUL S NO. 0 15 600 13 378	LL-TIN TAFF 0100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 2.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 14 0 9 23	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4 2.3	CLASSE TEACH NO. 0 6 242 8 255 511	COM LIROOM HERS % 0.0 40.0 40.3 61.5 67.4 50.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73 260	COUNSELO ONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3 25.8	TOTAL 19 PRS/ SUPPOR NO. 0 1 156 2 41 200	Site Oct	FUL S NO. 0 15 600 13 378 1,006	1000 1000 1000 1000 1000 1000 1000 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.0 1.2 0.0	FF SCHO ADMINISTE NO. 0 14 0 9 23	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4 2.3 0.0	CLASSE TEACH NO. 0 6 242 8 255 511	COM LI ROOM HERS % 0.0 40.0 40.3 61.5 67.4 50.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73 260 1	COUNSELO ONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3 25.8	TOTAL 19 PRS/ SUPPOR NO. 0 1 156 2 41 200 0	Site Oct	FUL S NO. 0 15 600 13 378 1,006	100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/HIGH O ME STA SICT RATORS % 0.0 0.0 2.0 0.0 1.2 0.0 0.0	FF SCHO ADMINISTE NO. 0 14 0 9 23 0 0	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4 2.3 0.0 0.0	CLASSE TEACH NO. 0 6 242 8 255 511 0 1	COM LIROOM HERS % 0.0 40.0 40.3 61.5 67.4 50.8 0.0 12.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73 260 1 2	COUNSELO CONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3 25.8 100.0 25.0	TOTAL 19 ORS/ SUPPOR NO. 0 1 156 2 41 200 0 5	Site Oct	FUL S NO. 0 15 600 13 378 1,006 1 8	100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH O ME STA SICT RATORS % 0.0 0.0 2.0 0.0 1.2 0.0 0.0 2.2	FF SCHO ADMINISTE NO. 0 14 0 9 23 0 0 8	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4 2.3 0.0 0.0 4.5	CLASSE TEACH NO. 0 6 242 8 255 511 0 1 87	COM LI ROOM HERS % 0.0 40.0 40.3 61.5 67.4 50.8 0.0 12.5 48.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73 260 1 2 39	COUNSELO CONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3 25.8 100.0 25.0 21.8	TOTAL 19 ORS/ SUPPOR NO. 0 1 156 2 41 200 0 5 41	Site Oct	FUL S NO. 0 15 600 13 378 1,006	100 100 100 100 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH OME STA SICT RATORS % 0.0 0.0 2.0 0.0 1.2 0.0 0.0 2.2 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 14 0 9 23 0 0 8 0	8 OL RATORS % 0.0 0.0 2.3 0.0 2.4 2.3 0.0 0.0 4.5 0.0	CLASSE TEACH NO. 0 6 242 8 255 511 0 1 87 6	COM LIROOM HERS % 0.0 40.0 40.3 61.5 67.4 50.8 0.0 12.5 48.6 85.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 176 3 73 260 1 2 39 0	COUNSELO CONAL SPT/ ALISTS % 0.0 53.3 29.3 23.1 19.3 25.8 100.0 25.0 21.8 0.0	TOTAL 19 ORS/ SUPPOR NO. 0 1 156 2 41 200 0 5 41 1	Site Oct of the Color of the Co	FUL S NO. 0 15 600 13 378 1,006 1 8 179 7	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	76	130	66	72	74	191	709
PRINCIPALS	0	0	3	5	2	2	9	21
ASSISTANT PRINCIPALS	0	1	2	1	1	0	4	9
TOTAL	100	77	135	72	75	76	204	739

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	223,313,945	69.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,580,081	11.03
	RESTRICTED GRANTS-IN-AID	2,127,471	0.66
	REVENUE IN LIEU OF TAXES	1,625,992	0.50
	REVENUE FOR/ON BEHALF OF LEA	18,718	0.01
	TOTAL STATE SOURCES	39,352,262	12.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,798,539	0.87
	RESTRICTED GRANTS-IN-AID	57,109,695	17.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	59,908,234	18.57
TOTAL REVENUE		322,574,441	100.00
OTHER SOURCES OF F	UNDS	22,373,637	
TOTAL REVENUES AND	OTHER SOURCES	344,948,078	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,810,342	18.67	37,802,212	25.28
SPECIAL EDUCATION PROGRAMS	12,333,569	6.09	12,300,269	8.23
VOCATIONAL EDUCATION PROGRAMS	951,546	0.47	937,808	0.63
OTHER INSTRUCTIONAL PROGRAMS	3,332,517	1.65	3,331,644	2.23
SPECIAL PROGRAMS	26,095,214	12.89	26,025,470	17.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,523,188	39.77	80,397,403	53.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,983,896	3.94	7,823,395	5.23
INSTRUCTIONAL STAFF SERVICES	11,602,389	5.73	11,584,552	7.75
SCHOOL ADMINISTRATION	8,594,216	4.24	8,591,300	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,180,501	13.92	27,999,247	18.73
GENERAL ADMINISTRATION	9,219,593	4.55	9,215,192	6.16
BUSINESS SERVICES	5,229,675	2.58	5,229,675	3.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,607,591	7.21	14,470,211	9.68
STUDENT TRANSPORTATION SERVICES	5,268,861	2.60	5,268,861	3.52
CENTRAL SERVICES	3,340,200	1.65	3,330,200	2.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,665,920	18.60	37,514,139	25.09
TOTAL SUPPORT SERVICES	65,846,421	32.52	65,513,386	43.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,634,277	1.79	3,596,721	2.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,634,277	1.79	3,596,721	2.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,974,088	8.88	0	0.00
DEBT SERVICE	34,489,579	17.03	0	0.00
TOTAL EXPENDITURES	202,467,553	100.00	149,507,510	100.00
FUND TRANSFER	152,348,409			
TOTAL ALL EXPENDITURES AND OTHER USES	354,815,962			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	307,007,406	0	75,434,616	231,572,790
OTHER LONG-TERM OBLIGATIONS	116,068,881	51,399,056	0	167,467,937
VESTED COMPENSATED ABSENCES	5 17,413,141	0	3,118,424	14,294,717
FIXED ASSETS	153,880,595	16,297,546	14,604	170,163,537

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	25.76	64,527,083	0.00	0.00	0	0	64,527,083
RENEWABLE TAXES	12.69	31,787,579	0.00	0.00	0	0	31,787,579
DEBT SERVICES TAXES	5.67	14,202,961	0.00	0.00	0	0	14,202,961
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	44.12	110,517,623	0.00	0.00	0	0	110,517,623
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	69,161,8	56 1:	5,812,152	84,974,008
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	69,161,856		5,812,152	84,974,008

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,806,666	0	0	910,227	-5,581,024	-1,390,421	-9,867,884
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	365,422	0	0	-238,777	0	685,192	811,837
BALANCES AT BEGINNING OF YEAR	91,936,793	4	-2	782,478	145,517,433	30,151,514	268,388,220
BALANCES AT END OF YEAR	88,495,549	4	-2	1,453,928	139,936,409	29,446,285	259,332,173

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	9	30	57	24	0	120		
HEARING IMPAIRMENTS	0	0	5	8	2	0	15		
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	73	292	71	1	0	437		
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5		
EMOTIONAL DISTURBANCE	0	0	3	21	4	0	28		
ORTHOPEDIC IMPAIRMENTS	0	1	8	7	2	0	18		
OTHER HEALTH IMPAIRMENTS	0	3	31	48	5	0	87		
SPECIFIC LEARNING DISABILITIES	0	0	22	70	19	0	111		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	1	2	2	0	5		
AUTISM	0	22	40	26	7	0	95		
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1		
DEVELOPMENTAL DELAY	0	4	3	0	0	0	7		
INFANTS/TODDLERS W/ DISABILITIES		Th			. II::: 6 6db	-1			
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	0	112	437	313	67	0	929		
GIFTED	0	87	488	876	10	0	1,461		
TALENTED	0	0	129	316	7	0	452		

AVERAGE N	NUMBER OF BE	REAKFASTS SER	VED DAIL	Υ	2,108	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$3,283	466
AVERAGE N	NUMBER OF LU	INCHES SERVED	DAILY		5,077	TOTA	AL STATE	E AND LO	OCAL SUP	PORT	OF FOOD S	SERVICE			\$913	595
ITEM 15	- EXPEN	DITURE PER	R STUI	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	(
											200	08-2009	9	2	2009-2	010
CURRENT	EXPENDITU	IRE PER STUD	ENT								:	\$15,008			\$14,5	534
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludi	ng RO	TC and F	Rehires))		;	\$48,744			\$48,7	751
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							TOTAL	OF
		LES BACHEL	SS THAN OR'S DE		BACHE DEGI		MAST DEG		MASTE DEGREE		SPECIAL EDUC	-		. OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAI WITH CF	LS ERTIFICATE		0	0.0	0	0.0	15	75.0	5	25.0	0	0.0	0	0.0	20	100
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1		1	100.
TOTAL PR	RINCIPALS		0	0.0	0	0.0	15	71.4	5	23.8	0	0.0	1	4.8	21	100.
ASSISTAN	IT PRINCIPA	LS	_						_				_		_	
	ERTIFICATE		0 0	0.0	0	0.0	4 0	44.4 0.0	5 0	55.6 0.0	0 0	0.0	0	0.0	9	100. 0.
	UT CERTIFIC		0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
	SSISTANT PR		U	0.0	U	0.0	4	77.4	J	55.0	U	0.0	U	0.0	3	100.1
	E CLASSROC CERTIFICATI	OM TEACHERS =	2	0.3	357	57.7	201	32.5	45	7.3	2	0.3	11	1.8	618	100.
	OUT CERTIFI		0	0.0	67	73.6	23	25.3	1	1.1	0	0.0	0	0.0	91	100.
TOTAL FT	CLASSROO	M TEACHERS	2	0.3	424	59.8	224	31.6	46	6.5	2	0.3	11	1.6	709	100.
FEMALE MALE FOTAL		12 5 19	7	2	53 15 68	:	3,325 3,177 5,502		266 270 536		5,45 5,45 10,91	59		9,3 9,1 18,4	28	
								_								
		LIC STUDE		GISTR			GRAD		_	_	_		_			
PK	K	1 076	2 970		3 934	4	00	5	1.0		7 993	1	8	PK	(-8 TO	
1,246	1,100	1,076				1,00	0	1,078	1,0	122	993	'	,719		11,138)
9 1,881	10 1,823	11 12 1,766 1,66	_	12 TOT 7,152	AL	SP. I	ED. AG 2	ES 3-5	5 SP		AGES 6 145	-21			2 TOT 8,437	AL
		ELIC MEMBE									Y MEMI ese data we		•	•	oublic sc	hools.
ITEM 4 -		OF NONPL	JBLIC		••••	-		ATES								
FEMALE	AMER	ICAN INDIAN 3		ASIA 16		BL	235		HISPA	NIC 32	V	VHITE 606		_	TAL 92	
MALE		0		28			234			27		541			30	
TOTAL ITFM 5 -	- NUMBFF	R AND TYPE	OF N	44 ONPU		CHO	469 OI S			59		1,147		1,7	22	
ELEMEN			E/ JR.H				ONDAI	RY		С	OMBIN	ATION			тот	ΔL
34	= =		6				14			•	11	•			65	-
ITEM 6 -	· NUMBER	OF NONPU	JBLIC	sсно	OL FA	CULT	Υ							TOTAL 2,001	_	

ITEM 14 - SCHOOL FOOD SERVICE

Ouachita 2009-2010

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER					
	AMERICAN	INDIA	N	ASIAN	N	BLA	CK	HISPA	ANIC	WHIT	Έ	PK-12 T	OTAL		
FEMALE		9)	90)	3,	160		120	6,223		6,223			9,602
MALE		5	i	74	1	3,	159		120	6,39	9		9,757		
TOTAL		14	ļ	164	ı	6,	319		240	12,62	2	1	9,359		
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	' GRAE	DE							
PK	K	1	2		3	4		5	6	7	8				
652	1,622	1,587	1,51	7 1	,512	1,532	1,4	194 1,	457	1,479	1,460				
9	10	11	12	!	Pk	K-8 TOT	AL		9-12 TC	TAL		PK-12 TC	TAL		
1,591	1,245	1,123	1,08	38		14,312			5,04	7		19,35	9		
	PUBLIC SO IEMBERSH										ion, A		ΓAL		
MEMBEDS	HIP AT END C	NE QEQQI	ON			14,27	7.0			817.0			094.0		
	DAILY MEMBE		ON			14,27						•	241.5		
	DAILY ATTEN					13,647						•	218.8		
ITEM 4	NUMBER	OF DU	DI IC II	IOU COL	1001 0		TEC								
II ⊑IVI 4 -	_														
	AIV	IERICAI	N INDIAN	N A			_ACK	ны	PANIC		HITE	10	TAL		
FEMALE MALE			1 0		5 3				4 6		342 297		542 462		
TOTAL			1		ა 8	156 346			0 10		197 339		462 1,004		
	NUMBER A		YPE OF				COM	IDINIATION		TOTAL		es not repo			
ELEMEN 2		_	HIGH 7	36	ECONDAI	Kĭ	CON	IBINATION 1		TOTAL 35		enrollmen 0	t		
ITEM 6 -	PUBLIC FU	II I -TII	ME STA	FF				IBRARIANS/	COLINEEL	ODS/					
TT Z.W. O		DISTR	RICT	SCHO ADMINIST		CLASS		INSTRUCT		Т/	RT STAFF		L-TIM		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.		
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.		
	BLACK	10	2.2	11	2.5	135	30.3	95	21.3	195	43.7	446	100.		
	HISPANIC	0	0.0	0	0.0	4	40.0	3	30.0	3	30.0	10	100.		
	WHITE	29	1.7	31	1.8	933	54.2	308	17.9	420	24.4	1,720	100.		
	TOTAL	39	1.8	42	1.9	1,074	49.3	407	18.7	618	28.4	2,179	100.		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.		
	BLACK	3	1.4	16	7.7	46	22.2	16	7.7	126	60.9	207	100.		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.		
	WHITE	3	0.7	36	8.4	203	47.4	17	4.0	169	39.5	428	100.		
	TOTAL	6	0.9	52	8.2	251	39.4	33	5.2	295	46.3	637	100.		
GRAND TO	TAL	45	1.6	94	3.3	1,325	47.0	440	15.6	913	32.4	2,816	100.		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	95	124	336	177	184	150	259	1,325
PRINCIPALS	0	0	0	2	4	8	20	34
ASSISTANT PRINCIPALS	0	0	3	4	9	7	19	42
TOTAL	95	124	339	183	197	165	298	1,401

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,517,382	30.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,430,493	54.37
	RESTRICTED GRANTS-IN-AID	3,811,848	1.86
	REVENUE IN LIEU OF TAXES	818,245	0.40
	REVENUE FOR/ON BEHALF OF LEA	36,710	0.02
	TOTAL STATE SOURCES	116,097,296	56.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,733,180	13.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	607,768	0.30
	TOTAL FEDERAL SOURCES	27,340,948	13.34
TOTAL REVENUE		204,955,626	100.00
OTHER SOURCES OF F	UNDS	29,803,175	
TOTAL REVENUES AND	OTHER SOURCES	234,758,801	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,077,401	32.46	73,026,146	39.45
SPECIAL EDUCATION PROGRAMS	21,514,262	9.56	21,368,217	11.54
VOCATIONAL EDUCATION PROGRAMS	2,082,935	0.93	2,019,391	1.09
OTHER INSTRUCTIONAL PROGRAMS	2,328,212	1.03	2,254,582	1.22
SPECIAL PROGRAMS	6,423,178	2.85	6,421,119	3.47
ADULT/CONTINUING EDUCATION PROGRAMS	676,760	0.30	676,760	0.37
TOTAL INSTRUCTION	106,102,748	47.14	105,766,215	57.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,456,246	3.76	8,402,700	4.54
INSTRUCTIONAL STAFF SERVICES	11,963,494	5.31	11,954,264	6.46
SCHOOL ADMINISTRATION	10,865,994	4.83	10,865,994	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,285,734	13.90	31,222,958	16.87
GENERAL ADMINISTRATION	2,174,869	0.97	2,174,869	1.17
BUSINESS SERVICES	2,810,223	1.25	2,810,223	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,886,559	9.28	20,743,229	11.21
STUDENT TRANSPORTATION SERVICES	9,049,621	4.02	8,743,438	4.72
CENTRAL SERVICES	2,538,348	1.13	2,469,567	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,459,620	16.64	36,941,326	19.96
TOTAL SUPPORT SERVICES	68,745,354	30.54	68,164,284	36.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,220,124	4.98	11,105,932	6.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,844	0.03	72,844	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,292,968	5.02	11,178,776	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	25,977,056	11.54	0	0.00
DEBT SERVICE	12,984,258	5.77	0	0.00
TOTAL EXPENDITURES	225,102,384	100.00	185,109,275	100.00
FUND TRANSFER	12,531,863			
TOTAL ALL EXPENDITURES AND OTHER USES	237,634,247			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	137,337,525	19,200,000	6,960,833	149,576,692
OTHER LONG-TERM OBLIGATIONS	398,424	943,044	333,796	1,007,672
VESTED COMPENSATED ABSENCES	6,630,486	323,966	355,029	6,599,423
FIXED ASSETS	294,653,861	16,794,498	396,861	311,051,498

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	2,599,577	0.00	0.00	0	0	2,599,577
RENEWABLE TAXES	24.15	12,119,581	0.00	0.00	0	0	12,119,581
DEBT SERVICES TAXES	0.00	5,290,132	30.00	30.00	2	0	5,290,132
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	515,735	0.00	0.00	0	0	515,735
TOTAL AD VALOREM TAXES	29.33	20,525,025	30.00	30.00	2	0	20,525,025
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	35,355,7	11	0	35,355,711
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	35,355,7	11	0	35,355,711

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,068,455	1,577	-7	533,268	-241,508	-5,237,231	-2,875,446
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	115,716	0	0	-115,716	0	0	0
BALANCES AT BEGINNING OF YEAR	44,581,304	2,244	0	614,112	11,150,468	26,855,207	83,203,335
BALANCES AT END OF YEAR	46,765,475	3,821	-7	1,031,664	10,908,960	21,617,976	80,327,889

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	46	94	26	0	166
HEARING IMPAIRMENTS	0	4	7	15	2	0	28
DEAF		Ti	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	144	419	39	1	0	603
VISUAL IMPAIRMENTS	0	3	6	5	1	0	15
EMOTIONAL DISTURBANCE	0	0	6	24	3	0	33
ORTHOPEDIC IMPAIRMENTS	0	1	14	15	2	0	32
OTHER HEALTH IMPAIRMENTS	0	24	129	144	11	0	308
SPECIFIC LEARNING DISABILITIES	0	0	256	612	75	0	943
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	12	10	7	0	31
AUTISM	0	14	47	42	5	1	109
TRAUMATIC BRAIN INJURY	0	0	5	6	2	0	13
DEVELOPMENTAL DELAY	0	96	115	0	0	0	211
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	jories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	288	1,062	1,006	135	1	2,492
GIFTED	0	0	183	472	1	0	656
TALENTED	0	0	71	143	2	0	216

AVERAGE NUME	BER OF BR	REAKFASTS SERV	'ED DAILY	,	5,858	TOT	AL FEDEI	RAL (US	DA) REIME	BURSE	MENT				\$5,495	,596
AVERAGE NUME	BER OF LU	NCHES SERVED I	DAILY		13,608	TOTA	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$4,029	,611
ITEM 15 - E	XPEND	DITURE PER	STUD	ENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	<u> </u>					
											20	08-2009	9	:	2009-2	010
CURRENT EX	PENDITU	RE PER STUDE	ENT									\$ 9,684			\$ 9,5	562
AVERAGE SAL	LARY OF	ALL CLASSRO	OM TEA	CHERS	(excludi	ng RO1	ΓC and F	Rehires))			\$48,835			\$48,8	312
ITEM 16 - E	EDUCA	TION LEVE	LS OF	PUBL	IC SCI	HOOL	STAI	FF							TOTAL	OE
		LES BACHELO	S THAN DR'S DE		BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIAL EDUCA	-	PH.D. ED.	OR	ALL	
DDINOIDALO			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERT	IFICATE		0	0.0	0	0.0	5	14.7	27	79.4	0	0.0	2	5.9	34	100.
WITHOUT C	ERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINC	IPALS		0	0.0	0	0.0	5	14.7	27	79.4	0	0.0	2	5.9	34	100.
ASSISTANT PI WITH CERT		_S	0	0.0	0	0.0	19	45.2	23	54.8	0	0.0	0	0.0	42	100.
WITHOUT C		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSIS	TANT PR	INCIPALS	0	0.0	0	0.0	19	45.2	23	54.8	0	0.0	0	0.0	42	100.
		M TEACHERS	-	0.4	750	F7.0	074	00.0	407	40.5	_		_		40	400
WITH CER			5 0	0.4 0.0	756 10	57.6 83.3	371 2	28.3 16.7	164 0	12.5 0.0	8	0.6 0.0	9	0.7	,	100. 100.
TOTAL FT CLA			5	0.4	766	57.8	373	28.2	164	12.3		0.6	9	0.0		100.
EEMALE	A	MERICAN INI		ASI		BL	ACK	Н	ISPANIC		WHIT		Pł		OTAL	
	A	MERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPANIC		WHIT	Έ	Pł	(-12 T	OTAL	
FEMALE MALE		1			24 29		35 21		5 8			96 60			61 18	
TOTAL		1			53		56		13		1,4			1,5		
ITEM 2 - NO	ONPUB	LIC STUDEN	NT RE	GISTR	ATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	(-8 TO	TAL
228	96	97	104		99	104	4	106	10)1	110		104		1,149)
9 1	10	11 12	9-1	2 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	-21		PK-1	12 TOT	AL
108 1	02	119 101		430			0				0				1,579	
		LIC MEMBE RAGE DAIL							RAGE I				-	-		hools.
ITEM 4 - NU	JMBER	OF NONPU	IBLIC I	HIGH	SCHO	OL G	RADU	ATES								
	AMERI	CAN INDIAN		ASIAI		BL	_ACK		HISPA	_	١	VHITE		TO	TAL	
FEMALE		0		0			0			0		36			36	
MALE TOTAL		0		2			2			0		60			64	
	IMRER	O AND TYPE	OF NO			CHO	2 OI S			0		96		- 1	00	
								οv		_	OMBIN	ATION			TOT	۸1
ELEMENTA!	K I	MIDDLE		ıGП		SEC	ONDAI	N I		C	OMBIN	ATION			TOT /	HL
			0				0									
	JMBER	OF NONPU	O BLIC S	SCHO	OL FA	CULT	0 'Y				4		-	TOTA l 159	L	

ITEM 14 - SCHOOL FOOD SERVICE

Plaquemines 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN**

AMERICAN INDIAN

FEMALE		30	ı	82		5	75		75	1,05	6		1,818
MALE		37		75		6	23		71	1,20	7		2,013
TOTAL		67	,	157		1,1	98		146	2,26	3		3,831
ITEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY MEM	BERSH	HIP, BY	GRAD	E					
PK	K	1	2	3		4	5	6	;	7	8		
202	306	305	296	252	2	275	25	8 25	8	268	251		
9	10	11	12		DΙ	-8 TOTA			9-12 TO	FAI		PK-12 TC	NTAI
334	284	302	240				_			IAL			
						2,671			1,160			3,83	
	PUBLIC SOME									F SESS	ion, A	WERAGE	=
						PK-8			9-12	!		TO.	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			2,613.	.0		1,1	52.0		3	,765.0
	DAILY MEMBE					2,630.				54.6			,784.6
AVERAGE	DAILY ATTENI	DANCE				2,509.	.2		1,1	03.2		3,	,612.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCHO	OL GR	RADUAT	ΓES						
	АМ	ERICA	N INDIAN	ASI	AN	BL	ACK	HISP	ANIC	W	HITE	тс	OTAL
			1	6	;	;	36		9		89		141
FEMALE									_		79		121
FEMALE MALE			0	5	;	;	35		2		79		121
			0 1	5 11			35 71	1		1	79 1 68		262
MALE TOTAL	NUMBER A	AND TY	1	11		•				1	168		262
MALE TOTAL		MIDI	1	11 PUBLIC S		LS	71			TOTAL	168 s	ites not repo October stud enrollmen	262
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	1 /PE OF I	11 PUBLIC S	сноо	LS	71	1			168 s	October stud	262
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 /PE OF I DLE/ HIGH	PUBLIC S	CHOO ONDAR	LS	COM	1 BINATION	1	TOTAL 8	168 s	October stud enrollmen	262
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 /PE OF I DLE/ HIGH 1 ME STAI	PUBLIC S SEC	GCHOO ONDAR 3	LS RY CLASSF	COM	BINATION 1 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 8 PRS/	168 S	October stud enrollmen 1 FUI	z62 rting lent it
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 /PE OF I DLE/ HIGH 1 ME STAR RICT RATORS	PUBLIC S SEC FF SCHOO ADMINISTRA	ONDAR 3 DL ATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	OUNSELC DNAL SPT/ LISTS	TOTAL 8 PRS/ SUPPO	S RT STAF	October stud enrollmen 1 FUI	rting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 PE OF I DLE/ HIGH 1 ME STAI RICT RATORS	PUBLIC S SEC FF SCHOOL ADMINISTRA NO.	ONDAR 3 DL ATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELC DNAL SPT/ LISTS %	TOTAL 8 PRS/ SUPPO NO.	SRT STAF	October studen rollmen 1 FUI FNO.	rting lent at
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 /PE OF I DLE/ HIGH 1 ME STAR RICT RATORS	PUBLIC S SEC FF SCHOO ADMINISTRA	ONDAR 3 DL ATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	OUNSELC DNAL SPT/ LISTS	TOTAL 8 PRS/ SUPPO	S RT STAF	October stud enrollmen 1 FUI	rting lent it
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0	PUBLIC S SEC FF SCHOO ADMINISTRA NO. 0	ONDAR 3 DL ATORS % 0.0	CLASSE TEACH	COM LI ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELC DNAL SPT/ LISTS % 0.0	TOTAL 8 PRS/ SUPPO NO. 2	RT STAF % 100.0	october studenrollmen 1 FUI F S NO. 2	rting lent it
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FU AG AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	1 /PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0	PUBLIC S SEC FF SCHOO ADMINISTRA NO. 0 0	ONDAR 3 DL ATORS % 0.0 0.0	CLASSF TEACH NO.	COM LI ROOM HERS % 0.0 87.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELCONAL SPT/ LISTS % 0.0 12.5	TOTAL 8 ORS/ SUPPO NO. 2 0	RT STAF % 100.0 0.0	October studenrollmen 1 FUI F S NO. 2 8	262 rting lent it LL-TIM STAFF % 100.4 100.4
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 3	TPE OF IDLE/HIGH ME STAIR RATORS 0.0 0.0 1.6	PUBLIC S SEC FF SCHOO ADMINISTRA NO. 0 0 3	ONDAR 3 DL ATORS % 0.0 0.0 1.6	CLASSF TEACH NO. 0 7 47	COM LI ROOM HERS % 0.0 87.5 24.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56	OUNSELC DNAL SPT/ LISTS % 0.0 12.5 29.3	TOTAL 8 PRS/ SUPPO NO. 2 0 82	RT STAF % 100.0 0.0 42.9	october studenrollmen 1 FUI F S NO. 2 8 191	262 rting lent bt LL-TIMI STAFF % 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MO. 0 0 3 0	TPE OF IDLE/HIGH ME STAIR RATORS % 0.0 0.0 1.6 0.0	PUBLIC S SEC FF SCHOOL ADMINISTRA NO. 0 0 3 0	3 DL ATORS % 0.0 0.0 1.6 0.0	CLASSF TEACH NO. 0 7 47 2	COM LI ROOM HERS % 0.0 87.5 24.6 66.7	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1	OUNSELC DNAL SPT/ LISTS % 0.0 12.5 29.3 33.3	TOTAL 8 DRS/ SUPPO NO. 2 0 82 0	RT STAF % 100.0 0.0 42.9 0.0	FUI F S NO. 2 8 191 3	262 rting lent tit LL-TIM STAFF 9 100.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINIST NO. 0 0 3 0 7	TPE OF IDLE/HIGH TENTE STAIR WE STAIR WATER TORS % 0.0 0.0 1.6 0.0 1.8	FF SCHOOL ADMINISTRA NO.	3 DL ATORS % 0.0 0.0 1.6 0.0 1.3	CLASSF TEACH NO. 0 7 47 2 213	COM LI ROOM HERS % 0.0 87.5 24.6 66.7 53.7	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1 65	OUNSELCONAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4	TOTAL 8 PRS/ SUPPO NO. 2 0 82 0 107	RT STAF % 100.0 0.0 42.9 0.0 27.0	FUI FF S NO. 2 8 191 3 397	262 rting lent it LL-TIMI STAFF % 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR MINIST NO. 0 0 3 0 7 10	1 /PE OF I DLE/ HIGH 1 ME STAN RATORS % 0.0 0.0 1.6 0.0 1.8 1.7	FF SCHOO ADMINISTRANO.	ONDAR 3 DL ATORS % 0.0 0.0 1.6 0.0 1.3 1.3	CLASSF TEACH NO. 0 7 47 2 213 269	COM LI ROOM HERS % 0.0 87.5 24.6 66.7 53.7 44.8	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1 65 123	OUNSELCONAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4 20.5	TOTAL 8 PRS/ SUPPO NO. 2 0 82 0 107 191	RT STAF % 100.0 0.0 42.9 0.0 27.0 31.8	FUI F S NO. 2 8 191 3 397 601	262 rting lent tt LL-TIMI STAFF % 100.6 100.6 100.6 100.6 0.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 3 0 7 10	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.8 1.7 0.0	FF SCHOOL ADMINISTRATION NO.	3 PL ATORS % 0.0 0.0 1.6 0.0 1.3 1.3 0.0	CLASSF TEACH NO. 0 7 47 2 213 269 0	COM LI ROOM HERS % 0.0 87.5 24.6 66.7 53.7 44.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1 65 123 0	OUNSELCONAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4 20.5	TOTAL 8 PRS/ SUPPO NO. 2 0 82 0 107 191	RT STAF % 100.0 0.0 42.9 0.0 27.0 31.8 0.0	FUI F S NO. 2 8 191 3 397 601	262 rting lent at LL-TIMI STAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DMINIST NO. 0 0 3 0 7 10	1 PE OF I PLE/ HIGH 1 ME STAR RICT RATORS 0.0 0.0 1.6 0.0 1.8 1.7 0.0 0.0	FF SCHOOL ADMINISTRATION NO. 0 0 3 0 5 8 0 0	3 DL ATORS % 0.0 0.0 1.6 0.0 1.3 1.3 0.0 0.0	CLASSE TEACH NO. 0 7 47 2 213 269 0 1	COM LI ROOM ROOM BERS % 0.0 87.5 24.6 66.7 53.7 44.8 0.0 50.0	1 BINATION 1 BRARIANS/O INSTRUCTIO SPECIA NO. 0 1 56 1 65 123 0 0	OUNSELCO DNAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4 20.5 0.0	TOTAL 8 PRS/ SUPPO NO. 2 0 82 0 107 191 0 1	RT STAF % 100.0 0.0 42.9 0.0 27.0 31.8 0.0 50.0	FUI F S NO. 2 8 191 3 397 601	262 rting lent at LL-TIMI STAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 7 10	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.8 1.7 0.0 0.0 2.6	PUBLIC S SEC FF SCHOOL ADMINISTRA NO. 0 0 3 0 5 8 0 0 2	ONDAR 3 OLATORS % 0.0 0.0 1.6 0.0 1.3 1.3 0.0 0.0 5.1	CLASSR TEACH NO. 0 7 47 2 213 269 0 1 6	COM LI ROOM HERS % 0.0 87.5 24.6 66.7 53.7 44.8 0.0 50.0 15.4	1 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1 65 123 0 0 4	OUNSELC DNAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4 20.5 0.0 0.0	TOTAL 8 PRS/ SUPPO NO. 2 0 82 0 107 191 0 1 26	RT STAF % 100.0 0.0 42.9 0.0 27.0 31.8 0.0 50.0 66.7	Cotober studen on the control of the	262 rting lent it LL-TIMI STAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 7 10 0 0	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.8 1.7 0.0 0.0 2.6 0.0	FF SCHOO ADMINISTRANO. 0 0 3 0 5 8 0 0 2 0	ONDAR 3 OLATORS % 0.0 0.0 1.6 0.0 1.3 1.3 0.0 0.0 5.1 0.0	CLASSF TEACH NO. 0 7 47 2 213 269 0 1 6 2	COM LI ROOM HERS % 0.0 87.5 24.6 66.7 53.7 44.8 0.0 50.0 15.4 66.7	1 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 56 1 65 123 0 0 4 0	OUNSELC DNAL SPT/ LISTS % 0.0 12.5 29.3 33.3 16.4 20.5 0.0 0.0 10.3 0.0	TOTAL 8 ORS/ SUPPO NO. 2 0 82 0 107 191 0 1 26 1	RT STAF % 100.0 0.0 42.9 0.0 27.0 31.8 0.0 50.0 66.7 33.3	Cotober studen of the control of the	262 rting lent it

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	68	20	87	26	30	22	66	319		
PRINCIPALS	0	0	1	0	1	1	3	6		
ASSISTANT PRINCIPALS	0	0	2	2	3	1	0	8		
TOTAL	68	20	90	28	34	24	69	333		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,270,578	51.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,620,250	17.13
	RESTRICTED GRANTS-IN-AID	547,919	0.74
	REVENUE IN LIEU OF TAXES	92,052	0.12
	REVENUE FOR/ON BEHALF OF LEA	9,252	0.01
	TOTAL STATE SOURCES	13,269,473	18.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,397	0.09
	RESTRICTED GRANTS-IN-AID	22,005,397	29.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	60,536	0.08
	TOTAL FEDERAL SOURCES	22,129,330	30.04
TOTAL REVENUE		73,669,381	100.00
OTHER SOURCES OF F	UNDS	4,088,311	
TOTAL REVENUES AND	OTHER SOURCES	77,757,692	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,368,935	27.29	20,340,188	35.80
SPECIAL EDUCATION PROGRAMS	5,252,461	7.04	5,252,461	9.25
VOCATIONAL EDUCATION PROGRAMS	51,523	0.07	45,388	0.08
OTHER INSTRUCTIONAL PROGRAMS	350,515	0.47	350,515	0.62
SPECIAL PROGRAMS	5,486,978	7.35	3,466,003	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,510,412	42.22	29,454,555	51.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,986,296	2.66	1,986,296	3.50
INSTRUCTIONAL STAFF SERVICES	3,697,837	4.95	3,697,837	6.51
SCHOOL ADMINISTRATION	2,270,226	3.04	2,270,226	4.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,954,359	10.66	7,954,359	14.00
GENERAL ADMINISTRATION	1,616,945	2.17	1,616,945	2.85
BUSINESS SERVICES	1,195,549	1.60	1,189,660	2.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,720,729	11.68	8,492,638	14.95
STUDENT TRANSPORTATION SERVICES	4,082,197	5.47	3,545,444	6.24
CENTRAL SERVICES	1,708,885	2.29	1,685,121	2.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,324,305	23.21	16,529,808	29.10
TOTAL SUPPORT SERVICES	25,278,664	33.87	24,484,167	43.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,801,470	3.75	2,750,447	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	122,991	0.16	122,991	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,924,461	3.92	2,873,438	5.06
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,331,508	17.86	0	0.00
DEBT SERVICE	1,596,131	2.14	0	0.00
TOTAL EXPENDITURES	74,641,176	100.00	56,812,160	100.00
FUND TRANSFER	4,391,978			
TOTAL ALL EXPENDITURES AND OTHER USES	79,033,154			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,612,000	0	1,286,000	5,326,000
OTHER LONG-TERM OBLIGATIONS	5,987,013	0	45,819	5,941,194
VESTED COMPENSATED ABSENCES	3 2,391,480	3,266,281	0	5,657,761
FIXED ASSETS	68,361,805	1,277,606	425,965	69,213,446

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	4,991,433	0.00	0.00	0	0	4,991,433
RENEWABLE TAXES	18.38	15,214,482	0.00	0.00	0	0	15,214,482
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	567,869	0.00	0.00	0	0	567,869
TOTAL AD VALOREM TAXES	24.41	20,773,784	0.00	0.00	0	0	20,773,784
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,348,3	18	2,912,445	16,260,763
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	13,348,3	18	2,912,445	16,260,763

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,236,718	91,110	-3	104,397	1,752,514	13,238	-1,275,462
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,188,501	-25,344	-122,977	71,901	20,499	14,079	2,146,659
BALANCES AT BEGINNING OF YEAR	40,246,270	140,595	128,291	833,005	7,418,943	1,160,662	49,927,766
BALANCES AT END OF YEAR	39,198,053	206,361	5,311	1,009,303	9,191,956	1,187,979	50,798,963

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	6	2	0	13
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	38	88	16	1	0	143
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	3	2	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	20	22	3	0	45
SPECIFIC LEARNING DISABILITIES	0	0	38	79	8	0	125
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	6	9	0	22
AUTISM	0	0	11	6	0	0	17
TRAUMATIC BRAIN INJURY	0	1	1	3	0	0	5
DEVELOPMENTAL DELAY	0	12	13	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	. to etc	
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	reported. See page	II-VIII IOF TURTRIEF EX	olariation.	
TOTAL (excluding Gifted/Talented)	0	53	191	143	24	0	411
GIFTED	0	1	41	76	1	0	119
TALENTED	0	0	3	19	0	0	22

AVERAGE NUMBER OF BREAKFA	ASTS SERVED DAI	LY ·	1,121 TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$1,219,	675
AVERAGE NUMBER OF LUNCHES	S SERVED DAILY	2	2,609 TOTA	AL STATE	AND LO	OCAL SUPF	PORT (OF FOOD	SERVICE			\$576,	136
TEM 15 - EXPENDITU	RE PER STU	DENT AN	D AVERA	GE TE	EACH	ER SAL	_ARY	(
								200	08-2009	9	2	2009-2	010
CURRENT EXPENDITURE PE	ER STUDENT								\$16,267			\$14,8	30
AVERAGE SALARY OF ALL C	CLASSROOM TE	ACHERS (ex	cluding RO	ΓC and F	Rehires))		:	\$47,392			\$46,4	155
ITEM 16 - EDUCATION	I LEVELS OF	PUBLIC	SCHOOL	STAF	F							TOTAL	OF
	LESS THA BACHELOR'S D		CHELOR'S DEGREE	MASTI DEGI		MASTE DEGREE		SPECIAI EDUC	-	PH.D. ED.		ALL	
PRINCIPALS	#	%	# %	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0 0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.
WITHOUT CERTIFICATE	0	0.0	0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0 0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS 0	0.0	0 0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TE		0.0	004 700	74	20.0	4.4	4 -	0	0.0	4		040	100
WITH CERTIFICATE	0	0.0 11.1	224 72.3 8 88.9	71 0	22.9	14 0	4.5 0.0	0	0.0	1	0.3	310 9	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA		0.3	232 72.7	71	22.3	14	4.4	0	0.0	1	0.0		100.0
TEM 2 - NONPUBLIC S				3 3 6 GRAD I	_	3 6		22	99		1 2	38 06 44	
PK K 26 23	1 2 31 27	3 25	4 24		5 29	6 18		7 33		8 8	PK	6-8 TO 244	TAL
										0			
9 10 11 0 0	12 9	- 12 TOTAL 0	. SP. I	ED. AG 0	ES 3-5	SP.	ED.	AGES 6 0	-21		PK-1	1 2 TOT 244	AL
ITEM 3 - NONPUBLIC I AND AVERAG ITEM 4 - NUMBER OF	E DAILY AT	ΓENDANC	E (ADA)	2002	?-2003 w	as the last y				-	-		hools.
AMERICAN		ASIAN		ACK	0	HISPAN	NIC	V	VHITE		TO	TAL	
FEMALE	0	0		0		(0		0			0	
MALE	0	0		0		(0		0			0	
TOTAL	0	0		0		(0		0			0	
ITEM 5 - NUMBER ANI	O TYPE OF N	IONPUBL	IC SCHO	OLS									
ELEMENTARY	MIDDLE/ JR.	HIGH	SEC	ONDAF	RY		С	OMBIN	ATION			TOTA	AL
				^				0				1	
1	0			0									

ITEM 14 - SCHOOL FOOD SERVICE

Pointe Coupee 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		0		3	}	7	777		37	503	3		1,320
MALE		1		1		7	796		30	527	7		1,355
TOTAL		1		4		1,5	573		67	1,030)		2,675
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	-IIP, BΥ	GRADE						
PK	K	1	2		3	4	5	6	;	7	8		
198	238	238	219	9 2	233	273	221	17	'8	174	185		
9	10	11	12		PK	-8 TOTA	AL		9-12 TC	TAL		PK-12 TO	TAL
214	108	89	107	7		2,157			518			2,675	5
	PUBLIC SO									OF SESS	ION, A	VERAGE	.
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	NC			2,244	1.0			475.0		2,	719.0
AVERAGE	DAILY MEMBE	RSHIP				2,170	0.3			508.0		2,	678.2
AVERAGE	DAILY ATTEND	DANCE				2,029	9.3			458.7		2,	488.1
ITEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	l AS	SIAN	BL	_ACK	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			0		0		32		0	:	27		59
MALE			0		0		23		0		19		42
TOTAL			0		0		55		0		46		101
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SE	CONDAR	₹Y	СОМВІ	NATION		TOTAL		es not repor october stud enrollmen	ent
4	4	()		1			0		5		0	
		·						· ·				Ü	
ITEM 6 -	PUBLIC FU		/IE STA	\FF			LIBF	RARIANS/C	OUNSEL	ORS/			
ITEM 6 -		JLL-TIN DISTR	ICT	SCHO		CLASS	ROOM IN	RARIANS/C	ONAL SP	Γ/	DT 07455	FUL	L-TIME
ITEM 6 -		JLL-TIN DISTR	ICT RATORS	SCHO ADMINIST	RATORS	TEAC	ROOM IN	RARIANS/C NSTRUCTION SPECIA	ONAL SP	T/ SUPPOF	RT STAFF	FUL S	TAFF
	AD	JLL-TIN DISTR DMINISTE NO.	ICT RATORS %	SCHO ADMINIST NO.	RATORS %	TEAC NO.	ROOM IN HERS %	RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPI LISTS %	SUPPOR	%	FUL S NO.	TAFF %
ITEM 6 -		JLL-TIN DISTR	ICT RATORS	SCHO ADMINIST	RATORS	TEAC	ROOM IN	RARIANS/C NSTRUCTION SPECIA	ONAL SP	T/ SUPPOF		FUL S	TAFF % 0.0
	AD.	JLL-TIN DISTR DMINISTF NO. 0	ICT RATORS % 0.0	SCHO ADMINIST NO.	% 0.0	TEAC NO. 0	ROOM IN HERS % 0.0	RARIANS/O NSTRUCTION SPECIA NO.	ONAL SPI LISTS % 0.0	SUPPOR NO.	% 0.0	FUL S NO.	TAFF % 0.0 100.0
	AM. INDIAN ASIAN	JLL-TIN DISTR DMINISTE NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEAC NO. 0 1	ROOM IN HERS % 0.0 50.0	RARIANS/C NSTRUCTION SPECIA NO. 0	ONAL SP LISTS % 0.0 50.0	SUPPOR NO.	% 0.0 0.0	FUL = S NO. 0	7AFF % 0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK	DISTREMINISTER NO. 0 0 3	0.0 0.0 2.0	SCHO ADMINIST NO. 0 0 5	**************************************	TEAC NO. 0 1 61	ROOM IN HERS % 0.0 50.0 41.5	RARIANS/C NSTRUCTIO SPECIA NO. 0 1	0.0 50.0 21.1	SUPPOR NO. 0 0 47	% 0.0 0.0 32.0	FUL = S NO. 0 2	% 0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTE NO. 0 0 3 0	0.0 0.0 2.0 0.0	SCHO ADMINIST NO. 0 0 5 0	% 0.0 0.0 3.4 0.0	TEAC NO. 0 1 61 1	ROOM IN HERS % 0.0 50.0 41.5 100.0	RARIANS/C NSTRUCTIONS SPECIA NO. 0 1 31 0	0.0 50.0 21.1 0.0	SUPPOR NO. 0 0 47 0	% 0.0 0.0 32.0 0.0	FUL F S NO. 0 2 147	7AFF 0.0 100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTR DISTR DININISTR NO. 0 0 3 0 4	0.0 0.0 0.0 2.0 0.0	SCHC ADMINIST NO. 0 0 5 0 4	% 0.0 0.0 3.4 0.0 2.0	TEAC NO. 0 1 61 1	ROOM IN HERS % 0.0 50.0 41.5 100.0 52.7	RARIANS/C NSTRUCTION SPECIA NO. 0 1 31 0 31	DNAL SPT LISTS % 0.0 50.0 21.1 0.0 15.4	SUPPOR NO. 0 0 47 0 56	% 0.0 0.0 32.0 0.0 27.9	FUL F S NO. 0 2 147 1 201	7AFF % 0.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIN DISTR DMINISTF NO. 0 0 3 0 4 7 0 0	0.0 0.0 0.0 2.0 0.0 2.0 2.0 0.0	SCHC ADMINIST NO. 0 0 5 0 4 9	% 0.0 0.0 3.4 0.0 2.0 2.6 0.0 0.0	TEAC NO. 0 1 61 1 106 169 0	ROOM IN HERS % 0.0 50.0 41.5 100.0 52.7 48.1 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 31 0 31 63	DNAL SP' LISTS % 0.0 50.0 21.1 0.0 15.4 17.9 0.0	SUPPOR NO. 0 0 47 0 56 103	% 0.0 0.0 32.0 0.0 27.9 29.3	FUL S NO. 0 2 147 1 201 351	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTF NO. 0 0 3 0 4 7	0.0 0.0 0.0 2.0 0.0 2.0 2.0	SCHC ADMINIST NO. 0 0 5 0 4 9	**************************************	TEAC NO. 0 1 61 1 106 169	ROOM IN HERS % 0.0 50.0 41.5 100.0 52.7 48.1 0.0 0.0 21.7	RARIANS/C NSTRUCTION SPECIA NO. 0 1 31 0 31 63	DNAL SP' LISTS % 0.0 50.0 21.1 0.0 15.4 17.9 0.0 0.0 4.3	SUPPOR NO. 0 47 0 56 103	% 0.0 0.0 32.0 0.0 27.9 29.3	FUL F S NO. 0 2 147 1 201 351	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTF NO. 0 0 3 0 4 7 0 0	0.0 0.0 0.0 2.0 0.0 2.0 2.0 0.0	SCHC ADMINIST NO. 0 0 5 0 4 9	% 0.0 0.0 3.4 0.0 2.0 2.6 0.0 0.0	TEAC NO. 0 1 61 1 106 169 0	ROOM IN HERS % 0.0 50.0 41.5 100.0 52.7 48.1 0.0 0.0	RARIANS/C NSTRUCTION SPECIA NO. 0 1 31 0 31 63 0	DNAL SP' LISTS % 0.0 50.0 21.1 0.0 15.4 17.9 0.0 0.0 4.3 0.0	NO. 0 47 0 56 103	% 0.0 0.0 32.0 0.0 27.9 29.3 0.0 0.0	FUL S NO. 0 2 147 1 201 351 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTE NO. 0 0 3 0 4 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 2.0 0.0 2.0 2.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0 0 2	**************************************	TEAC NO. 0 1 61 1 106 169 0 0 5 0 25	ROOM HERS % 0.0 50.0 41.5 100.0 52.7 48.1 0.0 0.0 21.7 0.0 83.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 31 0 31 63 0 0 1	DNAL SPT LISTS	NO. 0 0 47 0 56 103 0 17 1 2	% 0.0 0.0 32.0 0.0 27.9 29.3 0.0 0.0 73.9 100.0 6.7	FUL S NO. 0 2 147 1 201 351 0 0 23 1 30	TAFF
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTE NO. 0 0 3 0 4 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 2.0 0.0 2.0 2.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0 0	**************************************	TEAC NO. 0 1 61 1 106 169 0 0 5	ROOM HERS % 0.0 50.0 41.5 100.0 52.7 48.1 0.0 0.0 21.7 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 31 0 31 63 0 0	DNAL SP' LISTS % 0.0 50.0 21.1 0.0 15.4 17.9 0.0 0.0 4.3 0.0	NO. 0 0 47 0 56 103 0 17	% 0.0 0.0 32.0 0.0 27.9 29.3 0.0 0.0 73.9	FUL S NO. 0 2 147 1 201 351 0 0 23 1	TAFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	14	34	28	24	18	46	199
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	2	1	2	1	6
TOTAL	35	14	34	30	26	20	51	210

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,588,773	35.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,622,595	30.37
	RESTRICTED GRANTS-IN-AID	1,328,441	3.80
	REVENUE IN LIEU OF TAXES	152,667	0.44
	REVENUE FOR/ON BEHALF OF LEA	7,822	0.02
	TOTAL STATE SOURCES	12,111,525	34.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	332,184	0.95
	RESTRICTED GRANTS-IN-AID	9,873,142	28.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	76,134	0.22
	TOTAL FEDERAL SOURCES	10,281,460	29.39
TOTAL REVENUE		34,981,758	100.00
OTHER SOURCES OF F	UNDS	3,049,486	
TOTAL REVENUES AND	OTHER SOURCES	38,031,244	
TOTAL REVENUES AND	OTHER SOURCES	38,031,244	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,608,946	28.24	9,522,622	30.47
SPECIAL EDUCATION PROGRAMS	3,275,388	9.62	3,275,388	10.48
VOCATIONAL EDUCATION PROGRAMS	510,537	1.50	510,537	1.63
OTHER INSTRUCTIONAL PROGRAMS	548,112	1.61	548,112	1.75
SPECIAL PROGRAMS	3,772,173	11.08	3,769,343	12.06
ADULT/CONTINUING EDUCATION PROGRAMS	72,775	0.21	72,775	0.23
TOTAL INSTRUCTION	17,787,931	52.27	17,698,777	56.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,064,099	3.13	1,064,099	3.40
INSTRUCTIONAL STAFF SERVICES	2,215,102	6.51	2,215,102	7.09
SCHOOL ADMINISTRATION	1,352,948	3.98	1,352,948	4.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,632,149	13.61	4,632,149	14.82
GENERAL ADMINISTRATION	987,006	2.90	987,006	3.16
BUSINESS SERVICES	479,328	1.41	479,328	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,256,047	6.63	2,075,082	6.64
STUDENT TRANSPORTATION SERVICES	3,453,032	10.15	3,453,032	11.05
CENTRAL SERVICES	240,999	0.71	240,999	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,416,412	21.79	7,235,447	23.15
TOTAL SUPPORT SERVICES	12,048,561	35.40	11,867,596	37.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,726,903	5.07	1,688,054	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,726,903	5.07	1,688,054	5.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,161,791	6.35	0	0.00
DEBT SERVICE	306,013	0.90	0	0.00
TOTAL EXPENDITURES	34,031,199	100.00	31,254,427	100.00
FUND TRANSFER	1,839,067			
TOTAL ALL EXPENDITURES AND OTHER USES	35,870,266			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,240,001	2,500,000	150,000	4,590,001
OTHER LONG-TERM OBLIGATIONS	309,161	0	47,564	261,597
VESTED COMPENSATED ABSENCES	457,433	157,446	59,312	555,567
FIXED ASSETS	20,361,005	1,765,403	1,345,635	20,780,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,460,073	0.00	0.00	0	0	1,460,073
RENEWABLE TAXES	11.96	3,837,745	0.00	0.00	0	0	3,837,745
DEBT SERVICES TAXES	0.00	0	0.00	10.00	2	342,181	342,181
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	167,660	0.00	0.00	0	0	167,660
TOTAL AD VALOREM TAXES	16.50	5,465,478	0.00	10.00	2	342,181	5,807,659
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,289,6	04	0	6,289,604
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	6,289,6	04	0	6,289,604

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	352,236	0	-1	-158,046	14,917	1,951,872	2,160,978
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	29	0	0	0	0	0	29
BALANCES AT BEGINNING OF YEAR	4,204,745	0	0	126,426	268,496	39,862	4,639,529
BALANCES AT END OF YEAR	4,557,010	0	-1	-31,620	283,413	1,991,734	6,800,536

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	16	17	0	0	33
HEARING IMPAIRMENTS	0	2	3	3	0	0	8
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	41	116	10	0	0	167
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	10	48	4	0	63
SPECIFIC LEARNING DISABILITIES	0	0	20	75	10	0	105
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	1	0	7
AUTISM	0	0	7	1	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	30	0	0	0	43
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-14	
NONCATEGORICAL PRESCHOOL		rriese categ	ories are no ionger	reported. See page	II-VIII IOF TURTRIEF EX	olariation.	
TOTAL (excluding Gifted/Talented)	0	57	210	168	16	0	451
GIFTED	0	0	14	6	0	0	20
TALENTED	0	0	0	10	0	0	10

'																	
ELEWIEN 1	I ALV I		IVIIDL	0 0	шоп		SEC	ONDAF 1	\ 1		C	1 1	AHON			3	~ L
ELEMEN	NUMBER	ANL		PE OF N DLE/ JR.		IBLIC S			ov.		^	OMBIN	ATION			TOTA	۸.
TOTAL	MINADED	A 5.1-					0110	9			0		78			87	
MALE				0		0		4			0		33			37	
FEMALE)		0		5			0		45			50	
	NUMBER AMERI	_	INDIA	.N	ASI	AN		ACK	ATES	HISPA		V	VHITE		_	TAL	
	NONPUB AND AVE									RAGE L				-	-	oublic sc	hools.
105	103	87	MERA.	85 DEDCU	380		CEC	0 SION	A\/==			0 / MEMI	DEDO	אום (ב		1,307	
9	10	11		12 9	-12 TO	TAL	SP. E	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
PK 86	K 80		1 76	2 90		3 88	4 111	I	5 95	6		7 92		8 107	PK	6-8 TO	TAL
TEM 2 -	NONPUB	LIC S	STUD	ENT RI	EGIST	RATION	I BY (GRADI	E								
ΓΟΤΑL				0		10		92		14		1,19	91		1,3	07	
MALE				0		5		51		6		60	00		6	62	
EMALE	A	MER	ICAN	INDIAN 0	AS	IAN 5	BL	ACK 41	Н	ISPANIC 8	;	 WHIT 59		Pk	(-12 T	OTAL 45	
TEM 1 -	NONPUB	LIC S	STUD	ENT RI		NONP RATION					END	ER					
OTAL FI	CLASSROOI	vi IEA	CHER	. .	2.0	147	, 0.3	J -1	17.1	- 11	5.5	1	0.5	1	0.5	133	100
	UT CERTIFIC		CHES	4 s 5	50.0 2.5	3 147	37.5 73.9	1 34	12.5 17.1	0 11	0.0 5.5	0 1	0.0 0.5	0	0.0 0.5	8 199	100
	ERTIFICATE		OHER	1	0.5	144	75.4	33	17.3	11	5.8	1	0.5	1	0.5		100
	SISTANT PR CLASSROO				3.0	J	5.0	J	50.0	0	55.0	J	0.0	U	0.0	3	.00
WITHOU	ERTIFICATE JT CERTIFIC		AL C	0	0.0	0	0.0	0 3	0.0 50.0	0	0.0 50.0	0 0	0.0	0	0.0	0 6	100
	T PRINCIPAL	.S		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100
TOTAL PR				0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
	RTIFICATE T CERTIFICA	ATE		0 0	0.0	0	0.0	2 0	40.0 0.0	3 0	60.0 0.0	0 0	0.0	0	0.0	5 0	100
PRINCIPAL	_			#	%	#	%	#	%	#	%	#	%	#	%	#	9
		ı	BACHI	ELOR'S D		DEGI		DEGI		DEGREE #		EDUC#		ED.		ATEGO	
			L	ESS THA	.N	BACHE	LOR'S	MASTI	ER'S	MASTE		SPECIAL	-	PH.D.	OR	TOTAL ALL	
	- EDUCA												,				
	SALARY OF				ACHER	S (excludi	na ROT	C and F	Rehires)				\$44,489			\$43,7	
CURRENT	EXPENDITU	RF PF	R STI	IDENT									\$11,261	,	4	\$11,6	
IEWI 15	- EXPEND	וטווי	KE PI	ER STU	DENI	AND A	VERA	GE II	EACH	ER SAI	LAR		08-2009			2009-2	040
					DE:								SERVICE			\$228	142
	RAGE NUMBER OF LUNCHES SERVED DAILY 2,263 TOTAL STATE AND LOCAL SUPP																
	UMBER OF BR	∟AKFA	SIS SE	KVED DAI	LY	1,076	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSE	MENT				\$1,252	,344

Rapides 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAG	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL						
EMALE		89		154		5,0	77	:	264	6,150		1	1,734						
IALE		93		172		5,1	77	:	284	6,371		6,371		6,371		6,371		1	2,097
OTAL		182		326		10,2	54		548	12,52	1	2	3,831						
TEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEM	BERSI	HIP, BY	GRADE												
PK	K	1	2	3		4	5	6	i	7	8								
1,171	1,812	1,908	1,88	1 1,9	94	2,101	1,738	1,7	00	1,612	1,848								
9	10	11	12		PK	ATOT 8-2	L		9-12 TC	TAL	F	PK-12 TO	TAL						
2,047	1,557	1,219	1,24	3		17,765			6,06	6		23,83	1						
	PUBLIC SOME									OF SESS	ION, A\	/ERAGE							
						PK-8			9-1	2		тот	Γ AL						
IEMBERS	MBERSHIP AT END OF SESSION					17,572	.0		5,	765.0		23,	337.0						
VERAGE	DAILY MEMBE	ERSHIP				17,658	.5		5,	920.0		23,	578.5						
.VERAGE	DAILY ATTENI	DANCE				16,670	.5		5,	379.9		22,	050.5						
ГЕМ 4 -	NUMBER	OF PUE	BLIC HI	GH SCHO	OL GF	RADUAT	ΓES												
	АМ	IERICAN	INDIAN	ASI	AN	BL	ACK	HISP	ANIC	W	HITE	то	TAL						
EMALE			4	(6	2	45	1:	3	3	52		620						
IALE			4	8	3	174		,	9 322		22		517						
OTAL			8	14	1	4	19	2:	2	6	74	1	,137						
TEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC S	SCHOC	DLS													
LEMEN	TARY	MIDD JR. H	-	SEC	CONDAF	RY	СОМВІ	NATION		TOTAL		es not repor ctober stud enrollmen	ent						
3	31	5			11			5		52		0							
ГЕМ 6 -	PUBLIC FL	JLL-TIN	IE STA	FF			LIBF	RARIANS/C	OUNSEL	ORS/									
	DISTRIC		DISTRICT		SCHOOL		LASSROOM INSTRUCTIONAL SPT/				L-TIME								
	ΔΓ	_									RT STAFF	_	TΔFF						
	AI	_		SCHOO ADMINISTR NO.		CLASSF TEACH NO.		NSTRUCTION SPECIA NO.			RT STAFF %	_	TAFF %						
EMALE	AE.	DMINISTR	ATORS	ADMINISTR	ATORS	TEACH	IERS	SPECIA	LISTS	SUPPO		s	%						
EMALE		DMINISTR NO.	ATORS %	ADMINISTR NO.	ATORS	TEACH NO.	HERS	SPECIA NO.	LISTS %	SUPPOI NO.	%	S NO.	100.0						
EMALE	AM. INDIAN	NO.	% 0.0	ADMINISTR NO.	% 0.0	TEACH NO. 2	HERS % 66.7	SPECIA NO.	% 33.3	SUPPOI NO.	% 0.0	S NO. 3	% 100.0 100.0						
EMALE	AM. INDIAN ASIAN	NO. 0 0	% 0.0 0.0	ADMINISTR NO. 0	% 0.0 0.0	TEACH NO. 2 2	HERS % 66.7 50.0	SPECIA NO. 1 2	% 33.3 50.0	SUPPO I NO. 0	% 0.0 0.0	NO. 3 4	% 100.0 100.0						
EMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 11	% 0.0 0.0 2.0	ADMINISTR NO. 0 0 16	% 0.0 0.0 2.9	TEACH NO. 2 2 170	#ERS % 66.7 50.0 30.6	SPECIA NO. 1 2 181	% 33.3 50.0 32.6	SUPPOI NO. 0 0 178	% 0.0 0.0 32.0	NO. 3 4 556	% 100.0 100.0 100.0						
EMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 11 0	% 0.0 0.0 2.0 0.0	ADMINISTR NO. 0 0 16 0	% 0.0 0.0 2.9 0.0	TEACH NO. 2 2 170 6	HERS % 66.7 50.0 30.6 66.7	SPECIA NO. 1 2 181 2	33.3 50.0 32.6 22.2	SUPPOI NO. 0 0 178 1	% 0.0 0.0 32.0 11.1	NO. 3 4 556 9	% 100.0 100.0 100.0 100.0						
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 11 0 31 42	% 0.0 0.0 2.0 0.0 1.5 1.6	ADMINISTR NO. 0 0 16 0 42 58	% 0.0 0.0 2.9 0.0 2.0 2.0 0.0	TEACH NO. 2 2 170 6 1,209 1,389	HERS % 66.7 50.0 30.6 66.7 56.8 51.4 0.0	SPECIA NO. 1 2 181 2 432 618	33.3 50.0 32.6 22.2 20.3 22.9	SUPPOI NO. 0 0 178 1 416 595	% 0.0 0.0 32.0 11.1 19.5 22.0	NO. 3 4 556 9 2,130 2,702	% 100.0 100.0 100.0 100.0 100.0						
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 11 0 31 42 0 0	% 0.0 0.0 2.0 0.0 1.5 1.6 0.0 0.0	ADMINISTR NO. 0 0 16 0 42 58 0 0	% 0.0 0.0 2.9 0.0 2.0 2.1 0.0 0.0	TEACH NO. 2 2 170 6 1,209 1,389	HERS % 66.7 50.0 30.6 66.7 56.8 51.4 0.0 50.0	SPECIA NO. 1 2 181 2 432 618 0 1	LISTS % 33.3 50.0 32.6 22.2 20.3 22.9 0.0 50.0	SUPPOI NO. 0 0 178 1 416 595 1 0	% 0.0 0.0 32.0 11.1 19.5 22.0 100.0 0.0	NO. 3 4 556 9 2,130 2,702 1 2	%100.0 100.0 100.0 100.0 100.0 100.0						
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 11 0 31 42	% 0.0 0.0 2.0 0.0 1.5 1.6 0.0 0.0 0.4	ADMINISTR NO. 0 0 16 0 42 58 0 0 8	% 0.0 0.0 2.9 0.0 2.0 2.1 0.0 0.0 3.5	TEACH NO. 2 2 170 6 1,209 1,389 0 1	66.7 50.0 30.6 66.7 56.8 51.4 0.0 50.0 22.3	SPECIA NO. 1 2 181 2 432 618 0 1 15	LISTS % 33.3 50.0 32.6 22.2 20.3 22.9 0.0 50.0 6.6	SUPPOI NO. 0 0 178 1 416 595	% 0.0 0.0 32.0 11.1 19.5 22.0 100.0 0.0 67.2	NO. 3 4 556 9 2,130 2,702	%100.0 100.0 100.0 100.0 100.0 100.0 100.0						
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DMINISTR NO. 0 0 11 0 31 42 0 0 1	% 0.0 0.0 0.0 1.5 1.6 0.0 0.4 0.0	ADMINISTR NO. 0 0 16 0 42 58 0 0 8 0	% 0.0 0.0 2.9 0.0 2.0 2.1 0.0 0.0 3.5 0.0	TEACH NO. 2 2 170 6 1,209 1,389 0 1 51 2	MERS % 66.7 50.0 30.6 66.7 56.8 51.4 0.0 50.0 22.3 66.7	SPECIA NO. 1 2 181 2 432 618 0 1 15 0	LISTS % 33.3 50.0 32.6 22.2 20.3 22.9 0.0 50.0 6.6 0.0	SUPPOI NO. 0 0 178 1 416 595 1 0 154 1	% 0.0 0.0 32.0 11.1 19.5 22.0 100.0 0.0 67.2 33.3	NO. 3 4 556 9 2,130 2,702 1 2 229 3	% 100.0 100.0 100.0 100.0 100.0 100.0 100.0						
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 11 0 31 42 0 0 1 0 7 7	% 0.0 0.0 2.0 0.0 1.5 1.6 0.0 0.4 0.0 1.6	ADMINISTR NO. 0 0 16 0 42 58 0 0 31	% 0.0 0.0 2.9 0.0 2.0 2.1 0.0 0.0 7.1	TEACH NO. 2 2 170 6 1,209 1,389 0 1 51 2 250	MERS % 66.7 50.0 30.6 66.7 56.8 51.4 0.0 50.0 22.3 66.7 57.5	SPECIA NO. 1 2 181 2 432 618 0 1 15 0 13	LISTS % 33.3 50.0 32.6 22.2 20.3 22.9 0.0 50.0 6.6 0.0 3.0	SUPPOI NO. 0 0 178 1 416 595 1 0 154 1 134	% 0.0 0.0 32.0 11.1 19.5 22.0 100.0 0.0 67.2 33.3 30.8	NO. 3 4 556 9 2,130 2,702 1 2 229 3 435	% 100.0 100.						
/ALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DMINISTR NO. 0 0 11 0 31 42 0 0 1	% 0.0 0.0 0.0 1.5 1.6 0.0 0.4 0.0	ADMINISTR NO. 0 0 16 0 42 58 0 0 8 0	% 0.0 0.0 2.9 0.0 2.0 2.1 0.0 0.0 3.5 0.0	TEACH NO. 2 2 170 6 1,209 1,389 0 1 51 2	MERS % 66.7 50.0 30.6 66.7 56.8 51.4 0.0 50.0 22.3 66.7	SPECIA NO. 1 2 181 2 432 618 0 1 15 0	LISTS % 33.3 50.0 32.6 22.2 20.3 22.9 0.0 50.0 6.6 0.0	SUPPOI NO. 0 0 178 1 416 595 1 0 154 1	% 0.0 0.0 32.0 11.1 19.5 22.0 100.0 0.0 67.2 33.3	NO. 3 4 556 9 2,130 2,702 1 2 229 3	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0						

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	147	168	436	212	226	164	340	1,693
PRINCIPALS	0	0	2	2	9	15	25	53
ASSISTANT PRINCIPALS	0	0	6	5	11	9	20	51
TOTAL	147	168	444	219	246	188	385	1,797

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,123,897	29.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,320,613	50.53
	RESTRICTED GRANTS-IN-AID	3,645,421	1.56
	REVENUE IN LIEU OF TAXES	940,559	0.40
	REVENUE FOR/ON BEHALF OF LEA	46,356	0.02
	TOTAL STATE SOURCES	122,952,949	52.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,690,735	1.58
	RESTRICTED GRANTS-IN-AID	37,613,962	16.06
	REVENUE IN LIEU OF TAXES	250,382	0.11
	REVENUE FOR/ON BEHALF OF LEA	545,624	0.23
	TOTAL FEDERAL SOURCES	42,100,703	17.98
TOTAL REVENUE		234,177,549	100.00
OTHER SOURCES OF FL	UNDS	53,909,222	
TOTAL REVENUES AND	OTHER SOURCES	288,086,771	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	76,997,557	33.88	76,850,935	35.80
SPECIAL EDUCATION PROGRAMS	32,723,205	14.40	32,654,339	15.21
VOCATIONAL EDUCATION PROGRAMS	4,112,481	1.81	4,069,349	1.90
OTHER INSTRUCTIONAL PROGRAMS	1,822,423	0.80	1,822,423	0.85
SPECIAL PROGRAMS	17,489,641	7.70	17,252,973	8.04
ADULT/CONTINUING EDUCATION PROGRAMS	333,108	0.15	333,108	0.16
TOTAL INSTRUCTION	133,478,415	58.73	132,983,127	61.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,137,004	4.02	9,137,004	4.26
INSTRUCTIONAL STAFF SERVICES	11,375,233	5.01	11,150,654	5.19
SCHOOL ADMINISTRATION	11,761,032	5.17	11,761,032	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,273,269	14.20	32,048,690	14.93
GENERAL ADMINISTRATION	4,077,580	1.79	4,077,580	1.90
BUSINESS SERVICES	1,211,779	0.53	1,211,779	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,905,988	7.88	17,727,435	8.26
STUDENT TRANSPORTATION SERVICES	10,402,352	4.58	10,402,352	4.85
CENTRAL SERVICES	1,584,626	0.70	1,584,626	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,182,325	15.48	35,003,772	16.31
TOTAL SUPPORT SERVICES	67,455,594	29.68	67,052,462	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,611,162	6.43	14,494,917	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	115,982	0.05	115,982	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,727,144	6.48	14,610,899	6.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,101,797	0.92	0	0.00
DEBT SERVICE	9,505,080	4.18	0	0.00
TOTAL EXPENDITURES	227,268,030	100.00	214,646,488	100.00
FUND TRANSFER	39,848,578			
TOTAL ALL EXPENDITURES AND OTHER USES	267,116,608			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	74,016,000	14,120,000	6,393,000	81,743,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,932,763	0	167,562	5,765,201
FIXED ASSETS	230,562,166	993,615	1,183,275	230,372,506

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	3,682,542	0.00	0.00	0	0	3,682,542
RENEWABLE TAXES	21.03	12,003,312	4.78	24.15	13	6,444,137	18,447,449
DEBT SERVICES TAXES	0.00	0	6.00	54.00	13	8,243,294	8,243,294
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	708,634	0.00	0.00	0	0	708,634
TOTAL AD VALOREM TAXES	25.82	16,394,488	10.78	78.15	26	14,687,431	31,081,919
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	33,171,8	01	0	33,171,801
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	33,171,8	01	0	33,171,801

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,431,300	0	0	3,408,603	-199,677	12,329,945	20,970,171
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,086,813	0	0	6,860,960	8,700,514	1,025,049	26,673,336
BALANCES AT END OF YEAR	15,518,112	0	0	10,269,562	8,500,837	13,354,994	47,643,505

			Į.	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	75	174	52	0	301
HEARING IMPAIRMENTS	0	4	17	13	3	0	37
DEAF		TI	his category is inclu	ded within the Hear	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	75	381	32	0	0	488
VISUAL IMPAIRMENTS	0	2	9	8	2	0	21
EMOTIONAL DISTURBANCE	0	0	9	35	3	0	47
ORTHOPEDIC IMPAIRMENTS	0	4	20	22	4	0	50
OTHER HEALTH IMPAIRMENTS	0	6	152	284	25	0	467
SPECIFIC LEARNING DISABILITIES	0	0	215	596	56	0	867
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	5	3	0	10
AUTISM	0	4	42	44	14	0	104
TRAUMATIC BRAIN INJURY	0	0	4	5	1	0	10
DEVELOPMENTAL DELAY	0	199	227	0	0	0	426
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	jories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	294	1,153	1,218	163	0	2,828
GIFTED	0	0	226	286	1	0	513
TALENTED	0	0	1	3	0	0	4

AVERAGE N		EAKFASTS SERV	'ED DAI	Lĭ	9,028	1017		VAL (USL	DA) REIME	OKSE	/IEIN I				\$8,981,	
	UMBER OF LUI	NCHES SERVED I	DAILY		18,682	TOTA	AL STATE	AND LC	OCAL SUP	PORT (OF FOOD S	SERVICE			\$5,710,	050
TEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	•					
											200	08-2009	9	2	2009-2)10
CURRENT	EXPENDITUI	RE PER STUDE	ENT									\$ 8,994			\$ 9,0	07
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHERS	S (excludi	ng ROT	C and F	Rehires)			;	\$45,195			\$44,7	74
ITEM 16	- EDUCA	TION LEVE	LS O	F PUB	LIC SCI	HOOL	STAF	F							TOTAL	OF
		LES BACHELO	S THA DR'S D		BACHEI DEGI		MAST		MASTE DEGREI		SPECIAL EDUC		PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	29	54.7	21	39.6	1	1.9	2	3.8	53	100.
	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	29	54.7	21	39.6	1	1.9	2	3.8	53	100.0
ASSISTAN [*]	T PRINCIPAL	.S	0	0.0	0	0.0	20	E4.0	10	27.2	4	7.0	0	0.0	E4	100
	ERTIFICATE		0	0.0	0	0.0	28 0	54.9 0.0	19 0	37.3 0.0	4 0	7.8 0.0	0	0.0	51 0	100.
	JT CERTIFIC		0	0.0	0	0.0	28	54.9	19	37.3	4	7.8	0	0.0		100.0
	SISTANT PRI		Ü	2.0	Ĭ	3.0				27.13	•	0	ŭ	5.0	01	
	CLASSROO	M TEACHERS	0	0.0	1,234	74.5	288	17.4	120	7.2	11	0.7	3	0.2	1,656	100.
	UT CERTIFIC		8	21.6	23	62.2	5	13.5	0	0.0	1	2.7	0	0.0	37	100.
TOTAL FT	CLASSROOM	M TEACHERS	8	0.5	1,257	74.2	293	17.3	120	7.1	12	0.7	3	0.2	1,693	100.
ITEM 1 -		LIC STUDEN			RATION IAN		C SC ETHNI ACK		AND G		ER WHIT	E	Pk	(-12 T	OTAL	
		MERICAN INI	DIAN		IAN		ETHNI ACK		SPANIC		WHIT		Př		_	
FEMALE			DIAN		_		ETHNI					78	Př	(-12 T 1,3 1,4	25	
FEMALE MALE		MERICAN INI	DIAN		IAN 26		ETHNI ACK 91		SPANIO 21		WHIT 1,17	78 22	Pł	1,3	25 49	
FEMALE MALE TOTAL	А	MERICAN INI 9 9	DIAN	AS	1 AN 26 33 59	BL	ETHNI ACK 91 155 246	НІ	21 30		WHIT 1,17 1,22	78 22	Pł	1,3 1,4	25 49	
FEMALE MALE TOTAL	А	MERICAN INI 9 9 18	DIAN	AS	1 AN 26 33 59	BL	ETHNI ACK 91 155 246	НІ	21 30		WHIT 1,17 1,22	78 22	P#	1,3 1,4 2,7	25 49	ΓAL
FEMALE MALE TOTAL	NONPUB	MERICAN INI 9 9 18 LIC STUDEN	DIAN	AS EGISTI	1AN 26 33 59	BL.	ETHNI ACK 91 155 246	HI	21 30 51	.	WHIT 1,17 1,22 2,40	78 22 00		1,3 1,4 2,7	25 49 74	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK	NONPUBI K	MERICAN INI 9 9 18 LIC STUDEN	NT RI 2	AS EGISTI	26 33 59 RATION 3	BL. N BY (ETHNI ACK 91 155 246	HI E 5 217	21 30 51	6	WHIT 1,17 1,22 2,40	78 22 00	8	1,3 1,4 2,7	25 49 74	
FEMALE MALE TOTAL ITEM 2 - PK 223	NONPUB K 193	MERICAN INI 9 9 18 LIC STUDEN 1 175	NT RI	AS EGISTI	26 33 59 RATION 3	BL. N BY (ETHNI ACK 91 155 246 GRAD	HI E 5 217	21 30 51	6	WHIT 1,17 1,22 2,40 7 196	78 22 00	8	1,3 1,4 2,7 PK-1	25 49 74 :-8 TO 1,976	
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 -	NONPUB K 193 10 139 NONPUB	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12	NT RI 2 180 9	AS EGISTI 0 1-12 TO 798	26 33 59 RATION 3 171 TAL	BL. N BY (4 212 SP. E	ETHNI ACK 91 155 246 GRAD	E 5 217 ES 3-5	21 30 51 (20 SPARAGE I	6 03 . ED	WHIT 1,17 1,22 2,40 7 196 AGES 6	78 22 00 -21 BERS	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK PK-1	25 49 74 7.4 7.8 TO ⁻ 1,976 2 TOT 2,774	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 -	NONPUB K 193 10 139 NONPUB AND AVE	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147	NT RI 2 180 9	EGISTI 1-12 TO 798 IP AT ETENDA	26 33 59 RATION 3 171 TAL	BL. N BY (4 212 SP. E	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002	E 5 217 ES 3-5	21 30 51 (20 SPARAGE I	6 03 . ED	WHIT 1,17 1,22 2,40 7 196 AGES 6 0	78 22 00 -21 BERS	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK PK-1	25 49 74 7.4 7.8 TO ⁻ 1,976 2 TOT 2,774	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 -	NONPUB K 193 10 139 NONPUB AND AVE	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL	NT RI 2 180 9	EGISTI 1-12 TO 798 IP AT ETENDA	26 33 59 RATION 3 171 TAL END OF	BL. N BY (4 212 SP. E SES ADA)	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002	E 5 217 ES 3-5	21 30 51 (20 SPARAGE I	DAILY	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 00 -21 BERS	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK-1 2ADM),	25 49 74 7.4 7.8 TO ⁻ 1,976 2 TOT 2,774	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 -	NONPUB K 193 10 139 NONPUB AND AVE	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL	NT RI 2 180 9	EGISTI 1-12 TO 798 IP AT ETENDA CHIGH ASIA	26 33 59 RATION 3 171 TAL END OF	BL. N BY (4 212 SP. E SES ADA)	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAILY	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 00 -21 BERS	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK PK-1 2 ADM), the nony	25 49 74 	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 - ITEM 4 -	NONPUB K 193 10 139 NONPUB AND AVE	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN	NT RI 2 180 9	EGISTI 1-12 TO 798 IP AT E TENDA C HIGH ASIA	RATION 3 171 TAL END OF	BL. N BY (4 212 SP. E SES ADA)	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAILY NIC	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 20 00 -21 BERSI ere collect VHITE	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK PK-1 2 ADM), the nonp	25 49 74 	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUB K 193 10 139 NONPUB AND AVE	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0	NT RI 2 180 9	EGISTI 0 1-12 TO 798 IP AT I TENDA	26 33 59 RATION 3 171 TAL END OF ANCE (A	BL. N BY (4 212 SP. E SES ADA)	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 5	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAIL\ DAIL\ NIC	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 20 00 -21 BERSI ere collect VHITE 54	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	25 49 74 1,976 2 TOT 2,774	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 193 10 139 NONPUB AND AVEI	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0	NT RI 2 180 9 7 7 7 FRSHI Y AT	EGISTI 798 IP AT I TENDA HIGH ASIA	26 33 59 RATION 3 171 TAL END OF ANCE (A	BL. N BY (4 212 SP. E SES ADA) OL GI BL	ETHNI ACK 91 155 246 GRAD ED. AG 0 SION, 2002 RADU. ACK 5 3 8	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAILY NIC 4 0	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 20 00 -21 BERSI ere collect VHITE 54 77	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	25 49 74 	AL
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBI K 193 10 139 NONPUBI AND AVEI NUMBER AMERIC	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0	NT RI 2 180 9 7 RRSHI V AT	EGISTI 1-12 TO 798 IP AT ETENDA CHIGH ASIA	26 33 59 RATION 3 171 TAL END OF ANCE (A	SP. ESADA) OL GI	ETHNI ACK 91 155 246 GRAD ED. AG 0 SION, 2002 RADU. ACK 5 3 8	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAILY NIC 4 0 4	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 / MEMI	78 22 20 -21 BERSI ere collect VHITE 54 77 131	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	25 49 74 	AL mools.
FEMALE MALE TOTAL ITEM 2 - PK 223 9 142 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBI K 193 10 139 NONPUBI AND AVEI NUMBER AMERIC	MERICAN INI 9 9 18 LIC STUDEN 1 175 11 12 370 147 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDLE	NT RI 2 180 9 7 RRSHI V AT	EGISTI 1-12 TO 798 IP AT ETENDA CHIGH ASIA	26 33 59 RATION 3 171 TAL END OF ANCE (A	SP. ESADA) OL GI	ETHNI ACK 91 155 246 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 5 3 8 OLS	E 5 217 ES 3-5	SPANIC 21 30 51 6 20 5 SP	DAILY NIC 4 0 4	WHIT 1,17 1,22 2,40 7 196 AGES 6 0 Y MEMI esse data wee	78 22 20 -21 BERSI ere collect VHITE 54 77 131	8 206 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	25 49 74 1,976 2 TOT 2,774 Dublic scl	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

Red River 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	. F	PK-12 TO	OTAL
FEMALE		6		1		4	.97		3	240			747
MALE		2		3		4	96		3	269			773
TOTAL		8		4		9	93		6	509			1,520
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	(6	7	8		
93	143	111	107	' 1	25	121	91	10	04	123	125		
9	10	11	12		PK	-8 TOTA	.L		9-12 TC	TAL	Р	K-12 TO	TAL
157	83	70	67			1,143			377			1,520)
	PUBLIC SOME									OF SESSI	ON, AV	ERAGE	<u> </u>
						PK-8			9-1	2		тот	Γ AL
MEMBERS	SHIP AT END O	F SESSI	NC			1,092	.0			346.0		1,	438.0
AVERAGE	DAILY MEMBE	ERSHIP				1,110	.4			364.7		1,4	475.1
AVERAGE	DAILY ATTEN	DANCE				1,053	.3			336.5		1,	389.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	ΓES						
	AM	IERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			2		0		17	0		11			30
MALE			0		0		25		0 12				37
TOTAL			2		0		42		0		23		67
ITEM 5 -	· NUMBER A		_	PUBLIC	SCHOO	LS					Sites	s not repor	ting
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	COMB	INATION		TOTAL	Oct	tober stude enrollment	ent
	1	•	I		1			1		4		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIBI	RARIANS/0	OUNSEL	ORS/			
	AI	DISTR		SCHO		CLASSI	•••		STRUCTIONAL SPT/ SPECIALISTS SU		SUPPORT STAFF		.L-TIME TAFF
								NO.	%	NO.	%	NO.	%
		NO.	%	NO.	%	NO.	%						100.0
FEMALE	AM. INDIAN	NO . 0	% 0.0	NO. 0	% 0.0	NO. 0	0.0	1	100.0	0	0.0	1	
FEMALE	AM. INDIAN ASIAN								100.0	0 0	0.0	1 0	0.0
FEMALE		0	0.0	0	0.0	0	0.0	1					
FEMALE	ASIAN	0	0.0	0 0	0.0 0.0	0 0	0.0	1 0	0.0	0	0.0	0	100.0
FEMALE	ASIAN BLACK	0 0 0	0.0 0.0 0.0	0 0 3	0.0 0.0 3.4	0 0 21	0.0 0.0 23.9	1 0 34	0.0 38.6	0	0.0 34.1	0 88	100.0
FEMALE	ASIAN BLACK HISPANIC	0 0 0 0	0.0 0.0 0.0 0.0	0 0 3 0	0.0 0.0 3.4 0.0	0 0 21 0	0.0 0.0 23.9 0.0	1 0 34 0	0.0 38.6 0.0	0 30 0	0.0 34.1 0.0	0 88 0	100.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE	0 0 0 0 4 4	0.0 0.0 0.0 0.0 3.4	0 0 3 0 1	0.0 0.0 3.4 0.0 0.9	0 0 21 0 71	0.0 0.0 23.9 0.0 59.7	1 0 34 0 10	0.0 38.6 0.0 8.4	0 30 0 33	0.0 34.1 0.0 27.7	0 88 0 119	100.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 0 0 4 4	0.0 0.0 0.0 0.0 3.4 1.9	0 0 3 0 1 4	0.0 0.0 3.4 0.0 0.9 1.9	0 0 21 0 71 92	0.0 0.0 23.9 0.0 59.7 44.2	1 0 34 0 10 45	0.0 38.6 0.0 8.4 21.6	0 30 0 33 63	0.0 34.1 0.0 27.7 30.3	0 88 0 119 208	100.0 0.0 100.0 100. 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 0 0 4 4	0.0 0.0 0.0 0.0 3.4 1.9	0 0 3 0 1 4	0.0 0.0 3.4 0.0 0.9 1.9	0 0 21 0 71 92	0.0 0.0 23.9 0.0 59.7 44.2	1 0 34 0 10 45	0.0 38.6 0.0 8.4 21.6	0 30 0 33 63	0.0 34.1 0.0 27.7 30.3	0 88 0 119 208	100.0 0.0 100.0 100.0 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 0 0 4 4 4 0	0.0 0.0 0.0 0.0 3.4 1.9 0.0	0 0 3 0 1 4 0	0.0 0.0 3.4 0.0 0.9 1.9 0.0	0 0 21 0 71 92 0	0.0 0.0 23.9 0.0 59.7 44.2 0.0	1 0 34 0 10 45	0.0 38.6 0.0 8.4 21.6 0.0	0 30 0 33 63	0.0 34.1 0.0 27.7 30.3 0.0	0 88 0 119 208 0	100.0 0.0 100.0 100.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 0 0 4 4 4 0 0	0.0 0.0 0.0 0.0 3.4 1.9 0.0 0.0	0 0 3 0 1 4 0 0 3	0.0 0.0 3.4 0.0 0.9 1.9 0.0 0.0	0 0 21 0 71 92 0 0	0.0 0.0 23.9 0.0 59.7 44.2 0.0 0.0 37.1	1 0 34 0 10 45 0 0	0.0 38.6 0.0 8.4 21.6 0.0 0.0	0 30 0 33 63 0 0	0.0 34.1 0.0 27.7 30.3 0.0 0.0 50.0	0 88 0 119 208 0 0	100.0 0.0 100.0 100.0 0.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0 0 4 4 4 0 0	0.0 0.0 0.0 0.0 3.4 1.9 0.0 0.0	0 0 3 0 1 4 0 0 3 0	0.0 0.0 3.4 0.0 0.9 1.9 0.0 0.0 12.9 0.0	0 0 21 0 71 92 0 0 8	0.0 0.0 23.9 0.0 59.7 44.2 0.0 0.0 37.1 0.0	1 0 34 0 10 45 0 0	0.0 38.6 0.0 8.4 21.6 0.0 0.0 0.0	0 30 0 33 63 0 0	0.0 34.1 0.0 27.7 30.3 0.0 0.0 50.0	0 88 0 119 208 0 0 22	0.0 100.0 100.0 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	10	30	17	16	11	20	114
PRINCIPALS	0	0	0	0	2	1	1	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	10	10	30	17	18	12	22	119

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,501,857	61.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,946,540	27.10
	RESTRICTED GRANTS-IN-AID	435,557	1.19
	REVENUE IN LIEU OF TAXES	48,561	0.13
	REVENUE FOR/ON BEHALF OF LEA	4,399	0.01
	TOTAL STATE SOURCES	10,435,057	28.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,728,212	10.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	37,371	0.10
	TOTAL FEDERAL SOURCES	3,765,583	10.26
TOTAL REVENUE		36,702,497	100.00
OTHER SOURCES OF F	UNDS	124,574	
TOTAL REVENUES AND	OTHER SOURCES	36,827,071	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,704,680	36.04	9,675,150	37.35
SPECIAL EDUCATION PROGRAMS	2,353,916	8.74	2,353,916	9.09
VOCATIONAL EDUCATION PROGRAMS	710,792	2.64	710,792	2.74
OTHER INSTRUCTIONAL PROGRAMS	798,129	2.96	798,129	3.08
SPECIAL PROGRAMS	1,666,247	6.19	1,666,247	6.43
ADULT/CONTINUING EDUCATION PROGRAMS	47,712	0.18	47,712	0.18
TOTAL INSTRUCTION	15,281,476	56.74	15,251,946	58.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,384,006	5.14	1,384,006	5.34
INSTRUCTIONAL STAFF SERVICES	1,354,063	5.03	1,354,063	5.23
SCHOOL ADMINISTRATION	1,740,027	6.46	1,740,027	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,478,096	16.63	4,478,096	17.29
GENERAL ADMINISTRATION	968,760	3.60	968,760	3.74
BUSINESS SERVICES	398,144	1.48	398,144	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,551,743	5.76	1,531,593	5.91
STUDENT TRANSPORTATION SERVICES	1,766,011	6.56	1,722,867	6.65
CENTRAL SERVICES	4,980	0.02	4,980	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,689,638	17.41	4,626,344	17.86
TOTAL SUPPORT SERVICES	9,167,734	34.04	9,104,440	35.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,587,898	5.90	1,548,180	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,587,898	5.90	1,548,180	5.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,450	0.04	0	0.00
DEBT SERVICE	882,978	3.28	0	0.00
TOTAL EXPENDITURES	26,930,536	100.00	25,904,566	100.00
FUND TRANSFER	131,248			
TOTAL ALL EXPENDITURES AND OTHER USES	27,061,784			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,020,000	0	645,000	6,375,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,000,739	554,009	358,402	1,196,346
FIXED ASSETS	16,397,673	132,543	42,266	16,487,950

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	315,474	0.00	0.00	0	0	315,474
RENEWABLE TAXES	37.13	2,529,921	0.00	0.00	0	0	2,529,921
DEBT SERVICES TAXES	25.00	1,703,887	0.00	0.00	0	0	1,703,887
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,420	0.00	0.00	0	0	81,420
TOTAL AD VALOREM TAXES	66.76	4,630,702	0.00	0.00	0	0	4,630,702
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,550,6	00	0	16,550,600
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	16,550,6	00	0	16,550,600

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,853,303	0	0	2,212,982	699,002	0	9,765,287
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,705,124	0	0	3,187,644	1,741,631	0	13,634,399
BALANCES AT END OF YEAR	15,558,427	0	0	5,400,626	2,440,633	0	23,399,686

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	14	2	0	22
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	3	24	2	0	0	29
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	8	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	2	6	0	0	10
SPECIFIC LEARNING DISABILITIES	0	0	5	33	8	0	46
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	2	4	1	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	16	0	0	0	23
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	14	59	67	12	0	152
GIFTED	0	0	4	1	0	0	5
TALENTED	0	0	0	0	0	0	0

	RVED DAIL	.Y	708	TOTA	L FEDEI	RAL (USI	DA) REIME	BURSE	MENT				\$657	595
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		1,180	TOTA	L STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$286	888
ITEM 15 - EXPENDITURE PE	R STU	DENT A	AND A	VERA	GE T	EACH	ER SA	LAR	(
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER STU	DENT									\$13,620)		\$17,0)42
AVERAGE SALARY OF ALL CLASSR			•)			\$58,874	ļ		\$78,7	770
TEM 16 - EDUCATION LEV	ELS OF	PUBL	IC SCI	HOOL	. STAI	FF							TOTAL	OF
——————————————————————————————————————	ESS THAN	-	BACHEL DEGF		MAST		MASTE DEGREE		SPECIA EDUC		PH.D ED		ALL CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0 75.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	U	0.0	U	0.0	3	75.0	U	0.0	'	25.0	4	100
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
FULL-TIME CLASSROOM TEACHER:	S 2	1.8	76	66.7	20	17.5	12	10.5	2	1.8	2	1.8	11/	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL FT CLASSROOM TEACHERS	3 2	1.8	76	66.7	20	17.5	12	10.5	2	1.8	2	1.8	114	100
FEMALE MALE	0		0		1 0		1 0			57 61			159 161	
TOTAL	0		0		1		1		3	18		3	320	
ITEM 2 - NONPUBLIC STUD	ENT RE	GISTR	ATION	I BY C	SRAD	E								
PK K 1	2		3	4		5	6	;	7		8	PI	K-8 TO	TAL
20 23 24	27		23	23		21	1	9	29		24		233	
9 10 11 1	12 9-	12 TOT	23		ED. AG				AGES 6	5-21		PK-	12 TOT	AL
9 10 11 1		• 12 TOT 87	23							6-21		PK-		AL
9 10 11 1 30 16 16 2 ITEM 3 - NONPUBLIC MEMB	1 2 9- 25 BERSHII	87 P AT E	23 AL ND OF	SP. E	ED. AG	ES 3-5	S SP	. ED.	AGES 6	BERS	24 HIP (ADM)	12 TOT 320	
9 10 11 1 1 30 16 16 2	1 2 9- 25 BERSHII	87 P AT E	23 AL ND OF	SP. E	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	BERS	24 HIP (ADM)	12 TOT 320	
9 10 11 1 30 16 16 2 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	12 9- 25 BERSHII	87 P AT E ENDA	23 AL ND OF	SP. E SESS ADA)	ED. AG 0 SION, 2002	AVEF	SAGE I	. ED.	AGES 6	BERS	24 HIP (ADM)	12 TOT 320	
9 10 11 1 30 16 16 2 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIA	I2 9- BERSHII LY ATT	P AT E ENDA HIGH	23 TAL TND OF NCE (A	SP. E SESSADA) OL GF	SION, 2002 RADU	AVEF	SPRAGE [as the last	DAIL' year the	AGES 6 0 Y MEM	BERS vere collec	24 HIP (ADM)	320 , npublic sc.	
9 10 11 1 30 16 16 2 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIA FEMALE 0	BERSHII LY ATT	P AT E ENDA HIGH ASIA	23 FAL FIND OF NCE (A	SP. E SESSADA) OL GF	SION, 2002 RADU	AVEF	SRAGE [as the last	DAIL' year the	AGES 6 0 Y MEM	BERS vere collect WHITE 13	24 HIP (ADM)	320 , , apublic sca	
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 0	12 9- EERSHII LY ATT PUBLIC	P AT E ENDA HIGH ASIA	23 CAL CND OF NCE (A	SP. E SESSADA) OL GF	SION, 2002 RADU .ACK	AVEF	S SP RAGE [as the last	NIC 0	AGES 6 0 Y MEM	BERS vere collect WHITE 13 12	24 HIP (ADM)	12 TOT 320 , , appublic sc.	
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 0 MALE 0 TOTAL 0	12 9- EERSHII ILY ATT PUBLIC	P AT E ENDA HIGH ASIA	23 PAL RND OF NCE (A	SP. E SESS ADA) OL GF BL	SION, 2002 RADU ACK 0 0	AVEF	S SP RAGE [as the last	DAIL' year the	AGES 6 0 Y MEM	BERS vere collect WHITE 13	24 HIP (ADM)	320 , , apublic sca	
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYP	EERSHIILY ATT	P AT E ENDA HIGH ASIA 0 0 0 ONPU	23 PAL RND OF NCE (A	SP. E SESSADA) OL GF BL	SION, 2002 RADU ACK 0 0 ODLS	AVEF	S SP RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM asse data w	BERS were collect WHITE 13 12 25	HIP (A	ADM)	12 TOT 320 , apublic sc. 2TAL 13 12 25	hools.
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI ITEM 4 - NUMBER OF NONFAMERICAN INDIA FEMALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYP ELEMENTARY MIDD	BERSHII LY ATT PUBLIC N E OF N LE/ JR.F	P AT E ENDA HIGH ASIA 0 0 0 ONPU	23 PAL RND OF NCE (A	SP. E F SESS ADA) OL GF BL	SION, 2002 RADU ACK 0 0 OLS	AVEF	S SP RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM esse data w	BERS were collect WHITE 13 12 25	HIP (A	ADM)	12 TOT 320 , public sca 0TAL 13 12 25	hools.
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYP	EERSHIILY ATT	P AT E ENDA HIGH ASIA 0 0 0 ONPU	23 PAL RND OF NCE (A	SP. E F SESS ADA) OL GF BL	SION, 2002 RADU ACK 0 0 ODLS	AVEF	S SP RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM asse data w	BERS were collect WHITE 13 12 25	HIP (A	ADM)	12 TOT 320 , apublic sc. 2TAL 13 12 25	hools.
9 10 11 1 30 16 16 2 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI STEM 4 - NUMBER OF NONPAMERICAN INDIAN FEMALE 0 FOTAL 0 ITEM 5 - NUMBER AND TYP ELEMENTARY MIDD	BERSHII LY ATT PUBLIC N E OF N LE/ JR.F	P AT E ENDA HIGH ASIA O O ONPU	IND OF NCE (A	SP. E SESSADA) OL GF BL SCHOOL	SION, 2002 RADU ACK 0 0 OLS ONDAI	AVEF	S SP RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM esse data w	BERS were collect WHITE 13 12 25	HIP (/	ADM)	12 TOT 320 , apublic sca 2TAL 13 12 25 TOTA 1	hools.

ITEM 14 - SCHOOL FOOD SERVICE

Richland 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

		INDIAN	•	ASIA	N .	BLA	CIN	HISPAN		WHIT	_	PK-12 T	O I AL
FEMALE		1		2	2	8	854		16	78	1		1,654
MALE		1		5	5	9	910		19	798	8		1,733
TOTAL		2		7	7	1,7	' 64	;	35	1,57	9		3,387
ITEM 2 -	ELEMENT	ARY/SE	CONDA	ARY ME	MBERSI	HIP, BY	GRADE	.					
PK	K	1	2		3	4	5	6		7	8		
76	279	270	233	2	282	373	248	268	;	231	241		
9	10	11	12		PK	-8 TOTA	.L	9	9-12 TC	TAL		PK-12 TO	TAL
314	230	164	178			2,501	. <u> </u>	·	886			3,387	
	PUBLIC SO								END (OF SESS	ION, A\	'ERAGE	=
		`	,,			PK-8		- (,	9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	NC			2,485	.0			824.0		3,	,309.0
AVERAGE	DAILY MEMBE	RSHIP				2,492	2			861.8		3,	354.0
AVERAGE	DAILY ATTENI	DANCE				2,355	.7			787.4		3,	,143.1
ITEM 4 -	NUMBER	OF PUI	BLIC HI	GH SCH	IOOL GF	RADUA	ΓES						
	АМ	ERICAN	INDIAN	A	SIAN	BL	ACK	HISPA	NIC	W	HITE	тс	OTAL
FEMALE			0		0		55	1			30		86
MALE			1		0		39	2			29		71
TOTAL			1		0		94	3			59		157
	NUMBER A	AND TY		PUBLIC			94	3			59		157
		AND TY MIDE JR. H	PE OF			DLS		3 INATION		TOTAL	Site	es not repor ctober stud enrollmen	rting lent
ITEM 5 -		MIDE	PE OF OLE/ HIGH		SCHOO	DLS					Site	ctober stud	rting lent
ITEM 5 -	TARY	MIDE JR. H	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION 0	DUNSEL	TOTAL	Site	enrollmen	rting lent
ITEM 5 -	TARY 5	MIDE JR. H	PE OF DLE/ HIGH B	SE	SCHOO ECONDAR	DLS	COMB	INATION		TOTAL 12 ORS/	Site	enrollmen	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. H 3 JLL-TIN DISTR DMINISTR	PE OF OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO ADMINIST	SCHOO ECONDAR 4 DOL TRATORS	CLASS TEAC	COMB LIB ROOM I	INATION 0 RARIANS/CO NSTRUCTION SPECIAL	NAL SP ISTS	TOTAL 12 ORS/ T/ SUPPO	Sitt O	enrollmen 1 FUL	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. F 3 JLL-TIN DISTR DMINISTF NO.	PE OF OLE/ HIGH ME STAI ICT RATORS	FF SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL TRATORS %	CLASSI TEACI NO.	COMB LIB ROOM I HERS	INATION 0 RARIANS/CO NSTRUCTION SPECIAL NO.	NAL SP [*] ISTS %	TOTAL 12 ORS/ T/ SUPPOI	Sitt O	1 FUL S	rting ent t LL-TIM
ITEM 5 -	TARY 5 PUBLIC FU AG AM. INDIAN	MIDE JR. H 3 JLL-TIN DISTR DMINISTE NO. 0	PE OF OLE/ HIGH ME STAI ICT RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL FRATORS %	CLASSI TEACI NO.	COMB LIB ROOM HERS % 0.0	RARIANS/CC NSTRUCTION SPECIAL NO.	NAL SP ISTS % 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0	Site Or RT STAFF % 0.0	FUL S NO.	rting lent tt LL-TIM STAFF %
ITEM 5 -	PUBLIC FU AG AM. INDIAN ASIAN	MIDE JR. H 3 JLL-TIN DISTR DMINISTF NO. 0	PE OF OLE/ HIGH ME STAI ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL FRATORS % 0.0 0.0	CLASSI TEACI NO.	COMB LIB ROOM I HERS % 0.0 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0	NAL SP ISTS % 0.0 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0	Site O: RT STAFF % 0.0 0.0	FUL S NO. 0	rting ent it LL-TIM STAFF %
ITEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDE JR. F 3 JLL-TIN DISTR DMINISTF NO. 0	IPE OF DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3	SCHOOL FRATORS % 0.0 0.0 2.7	CLASSI TEACI NO. 0 0 30	COMB LIB ROOM I HERS % 0.0 0.0 29.7	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0	NAL SP ISTS % 0.0 0.0 28.4	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0 40	Sitt O	FUL S NO. 0 102	rting lent it LL-TIM STAFF 0.0
ITEM 5 -	TARY DUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	IPE OF DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	4 DOL FRATORS % 0.0 0.0 2.7 0.0	CLASSI TEACI NO. 0 30 6	COMB LIB ROOM HERS % 0.0 0.0 29.7 85.7	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 29 0	NAL SP ISTS % 0.0 0.0 28.4 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0 40 1	Sitt O	FUL S NO. 0 102 7	rting lent it LL-TIM STAFF 9, 0.0 100.0
ITEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDE JR. F 3 JLL-TIN DISTR DMINISTF NO. 0	IPE OF DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3	SCHOOL FRATORS % 0.0 0.0 2.7	CLASSI TEACI NO. 0 0 30	COMB LIB ROOM I HERS % 0.0 0.0 29.7	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0	NAL SP ISTS % 0.0 0.0 28.4	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0 40	Sitt O	FUL S NO. 0 102	rting lent it LL-TIM STAFF % 0.0 100.0
ITEM 5 -	TARY DUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 3 JLL-TIN DISTR DISTR DMINISTF NO. 0 0 0 0	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 3.2	FF SCHO ADMINIST NO. 0 0 3 0 8	4 COL FRATORS % 0.0 0.0 2.7 0.0 2.9	CLASSI TEACI NO. 0 30 6 162	COMB LIB ROOM HERS % 0.0 0.0 29.7 85.7 59.3	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 29 0 40	NAL SP ISTS % 0.0 0.0 28.4 0.0 14.7	TOTAL 12 ORS/ T/ SUPPOI NO. 0 40 1 54	Site O	FUL S NO. 0 102 7 273	rting ent at the state of the s
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F 3 JLL-TIN DISTR DISTR DMINISTF NO. 0 0 0 0	IPE OF DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 3.2 2.3	FF SCHOADMINIST NO. 0 0 3 0 8 11	4 DOL TRATORS % 0.0 0.0 2.7 0.0 2.9 2.8	CLASSI TEACI NO. 0 30 6 162 198	COMB LIB ROOM HERS % 0.0 0.0 29.7 85.7 59.3 51.9	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 29 0 40 69	NAL SP ISTS % 0.0 0.0 28.4 0.0 14.7 18.1	TOTAL 12 ORS/ T/ SUPPOI NO. 0 40 1 54 95	Sitt O	FUL S NO. 0 102 7 273 382	rting lent it LL-TIMI TAFF 0.0 100.0 100.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	TARY DUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. H	TPE OF DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 3.2 2.3 0.0	FF SCHO ADMINIST NO. 0 0 3 0 8 11	4 COL FRATORS % 0.0 0.0 2.7 0.0 2.9 2.8 0.0	CLASSI TEACI NO. 0 30 6 162 198	COMB LIB ROOM I HERS % 0.0 0.0 29.7 85.7 59.3 51.9 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 29 0 40 69	NAL SP ISTS % 0.0 0.0 28.4 0.0 14.7 18.1	TOTAL 12 ORS/ T/ SUPPO NO. 0 40 1 54 95	Sitt O	FUL S NO. 0 102 7 273 382	rting lent it LL-TIMI TAFF 0.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	TARY DUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	PE OF DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.0 2.3 0.0 0.0 0.0	FF SCH6 ADMINIST NO. 0 0 3 0 8 11 0 0	**SCHOO ECONDAF 4 DOL TRATORS % 0.0 0.0 2.7 0.0 2.9 2.8 0.0 0.0	CLASS: TEAC! NO. 0 30 6 162 198 0 0	COMB LIB ROOM HERS % 0.0 0.0 29.7 85.7 59.3 51.9 0.0 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0 29 0 40 69 0 0	NAL SP ISTS % 0.0 0.0 28.4 0.0 14.7 18.1 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0 40 1 54 95 0 0	Site Of State of Stat	FUL S NO. 0 102 7 273 382 0 0	rting lent it LL-TIMI TAFF 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. H	ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 3.2 2.3 0.0 0.0 1.5	FF SCH6 ADMINIST NO. 0 0 3 0 8 11 0 0 8	**SCHOC 4 **DOL TRATORS %	CLASSI TEACI NO. 0 30 6 162 198 0 0	COMB LIB ROOM HERS % 0.0 0.0 29.7 85.7 59.3 51.9 0.0 0.0 29.7	RARIANS/CC NSTRUCTION SPECIAL NO. 0 29 0 40 69 0	NAL SP'ISTS % 0.0 0.0 28.4 0.0 14.7 18.1 0.0 0.0 12.1	TOTAL 12 ORS/ T/ SUPPOI NO. 0 40 1 54 95 0 0 31	Site Of State of Stat	1 FUL S NO. 0 102 7 273 382 0 0 68	rting lent it LL-TIMI TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	PE OF OLE/HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 3.2 2.3 0.0 0.0 1.5 0.0	FF SCHG ADMINIST NO. 0 0 3 0 8 11 0 0 8 0 0 8 0 0 0 0 0 0 0 0 0 0	**SCHOO ECONDAF 4 DOL TRATORS % 0.0 0.0 2.7 0.0 2.9 2.8 0.0 0.0 11.5 0.0	CLASSI TEACI NO. 0 0 30 6 162 198 0 0 20 2	COMB LIB ROOM HERS	RARIANS/CC NSTRUCTION SPECIAL NO. 0 29 0 40 69 0 0 8	NAL SP'ISTS % 0.0 0.0 28.4 0.0 14.7 18.1 0.0 0.0 12.1 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 40 1 54 95 0 0 31 0	Site Of State of Stat	FUL S NO. 0 102 7 273 382 0 0 68	rting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	43	18	58	25	26	29	53	252	
PRINCIPALS	0	0	0	2	2	2	6	12	
ASSISTANT PRINCIPALS	0	0	0	1	2	3	2	8	
TOTAL	43	18	58	28	30	33	61	271	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,687,246	30.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,706,989	47.94
	RESTRICTED GRANTS-IN-AID	579,675	1.41
	REVENUE IN LIEU OF TAXES	190,065	0.46
	REVENUE FOR/ON BEHALF OF LEA	8,474	0.02
	TOTAL STATE SOURCES	20,485,203	49.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	614,105	1.49
	RESTRICTED GRANTS-IN-AID	7,201,566	17.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,290	0.30
	TOTAL FEDERAL SOURCES	7,936,961	19.31
TOTAL REVENUE		41,109,410	100.00
OTHER SOURCES OF F	UNDS	6,396,480	
TOTAL REVENUES AND	OTHER SOURCES	47,505,890	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,278,263	37.40	14,243,484	39.43
SPECIAL EDUCATION PROGRAMS	3,557,392	9.32	3,557,392	9.85
VOCATIONAL EDUCATION PROGRAMS	743,892	1.95	743,892	2.06
OTHER INSTRUCTIONAL PROGRAMS	1,244,471	3.26	1,244,471	3.44
SPECIAL PROGRAMS	1,301,704	3.41	1,301,704	3.60
ADULT/CONTINUING EDUCATION PROGRAMS	3,550	0.01	3,550	0.01
TOTAL INSTRUCTION	21,129,272	55.34	21,094,493	58.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,263,312	3.31	1,263,312	3.50
INSTRUCTIONAL STAFF SERVICES	3,336,241	8.74	3,336,241	9.24
SCHOOL ADMINISTRATION	2,426,811	6.36	2,389,082	6.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,026,364	18.40	6,988,635	19.35
GENERAL ADMINISTRATION	851,475	2.23	851,475	2.36
BUSINESS SERVICES	661,189	1.73	661,189	1.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,602,107	6.82	2,528,297	7.00
STUDENT TRANSPORTATION SERVICES	1,892,637	4.96	1,737,042	4.81
CENTRAL SERVICES	37,939	0.10	37,939	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,045,347	15.83	5,815,942	16.10
TOTAL SUPPORT SERVICES	13,071,711	34.24	12,804,577	35.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,271,352	5.95	2,218,854	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,555	0.02	6,555	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,277,907	5.97	2,225,409	6.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,700,445	4.45	0	0.00
TOTAL EXPENDITURES	38,179,335	100.00	36,124,479	100.00
FUND TRANSFER	6,396,480			
TOTAL ALL EXPENDITURES AND OTHER USES	44,575,815			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,940,000	0	1,030,000	13,910,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	722,634	272,941	246,315	749,260
FIXED ASSETS	54,350,865	1,176,353	374,763	55,152,455

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	7.98	1,144,274	0.00	0.00	4	0	1,144,274
RENEWABLE TAXES	7.88	971,328	0.00	0.00	4	0	971,328
DEBT SERVICES TAXES	0.00	0	10.00	20.00	4	2,304,853	2,304,853
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	106,620	0.00	0.00	4	0	106,620
TOTAL AD VALOREM TAXES	15.86	2,222,222	10.00	20.00	16	2,304,853	4,527,075
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,608,8	72	0	7,608,872
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,608,8	72	0	7,608,872

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,249,103	0	0	73,257	607,715	0	2,930,075
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-303,096	0	0	2,119	-9,622	0	-310,599
BALANCES AT BEGINNING OF YEAR	5,531,104	0	0	362,297	2,063,144	0	7,956,545
BALANCES AT END OF YEAR	7,477,111	0	0	437,673	2,661,237	0	10,576,021

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	14	26	7	0	47
HEARING IMPAIRMENTS	0	0	6	2	0	0	8
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	8	46	8	0	0	62
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	1	10	15	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	54	112	8	0	174
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	4	2	0	7
AUTISM	0	0	3	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	21	43	0	0	0	64
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	30	179	174	18	0	401
GIFTED	0	0	10	25	0	0	35
TALENTED	0	0	10	5	0	0	15

PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE	RE PER STUI ER STUDENT CLASSROOM TEA N LEVELS OF LESS THAN BACHELOR'S DE # 0 0 0 0 ACALS 0 1	DENT	6 (excludi	TOTA VERA ng ROT HOOL LOR'S	GE TE	AND LC EACH Rehires) FF ER'S REE % 16.7 0.0 16.7 25.8 0.0		ARY	200 3 SPECIAL EDUCA # 1 0 1	08-2009 \$10,639 \$47,598 LIST IN ATION % 8.3 0.0 8.3 0.0	PH.D. ED.I # 1 0 1	20 T OR		010 666 694 OF
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WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE	0 0 0 0 0 0 0 0 ACHERS	0.0 0.0 0.0 0.0 0.0 0.0 0.0 4.5	0 0 0 1 0 1 150	0.0 0.0 0.0 14.3 0.0	2 0 2 2	16.7 0.0 16.7 25.8 0.0	8 0 8	66.7 0.0 66.7 59.9	1 0 1	8.3 0.0 8.3	1 0 1	8.3 0.0 8.3	12 0 12	100
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 0 0 0 0 ACHERS	0.0 0.0 0.0 0.0 0.0 0.0 4.5	0 0 1 0 1	0.0 0.0 14.3 0.0 14.3	0 2 2 0	0.0 16.7 25.8 0.0	0 8 5	0.0 66.7 59.9	0 1	0.0 8.3 0.0	0 1	0.0	0 12	0
WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 0 0 0 0 ACHERS	0.0 0.0 0.0 0.0 0.0 0.0 4.5	0 0 1 0 1	0.0 0.0 14.3 0.0 14.3	0 2 2 0	0.0 16.7 25.8 0.0	0 8 5	0.0 66.7 59.9	1	0.0 8.3 0.0	0 1	0.0	0 12	0
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL FT CLASSROOM TE	0 0 0 0 PALS 0 ACHERS	0.0 0.0 0.0 0.0 4.5	1 0 1	14.3 0.0 14.3	2	25.8 0.0	5	59.9	0	0.0				100
WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEA	O PALS 0 ACHERS 0 1	0.0 0.0 0.0 4.5	150	0.0	0	0.0					0	0.0		
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE	O PALS 0 ACHERS 0 1	0.0 0.0 0.0 4.5	150	0.0	0	0.0					U	().()		400
TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA	PALS 0 ACHERS 0	0.0 0.0 4.5	1 150	14.3	•		-	0.0	0	0.0	0	0.0	8	100
FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA	ACHERS 0 1	4.5		6F 2		25.8	5	59.9	0	0.0	0	0.0	8	100
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA	0	4.5		GE 2										
TOTAL FT CLASSROOM TE			20	05.2	47	20.5	33	14.2	0	0.0	0	0.0	230	100
	ACHERS ¹	0.4		90.9	1	4.5	0	0.0	0	0.0	0	0.0		100
ITEM 1 - NONPUBLIC			170	67.5	48	19.1	33	13.0	0	0.0	0	0.0	252	100
EMALE NALE	0 0		3 1		1 0		0		13 15			14 15		
TOTAL	0		4		1		0		29			29		
ITEM 2 - NONPUBLIC	STUDENT RE	GISTF	RATION	I BY (SRADI	=								
PK K	1 2		3	4		5	6		7		8	PK-	-8 TO	ΓAL
36 10	14 16		18	17		24	19)	22		18		194	
9 10 11	12 9-	12 TOT	AL	SP. E	D. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-12	2 TOT	AL
19 26 22	34	101			0				0			2	295	
TEM 3 - NONPUBLIC AND AVERAG							RAGE D				•	•	ublic sch	nools.
ITEM 4 - NUMBER OF		HIGH ASIA		_	RADU/	ATES		IIC		VUITE		TOT		
AMERICAN FEMALE	0	ASIA		DL	0		HISPAN	0	V	VHITE 11		TOT	AL 1	
MALE	0	1			0		(0		22		2	23	
TOTAL	0	1	I		0		(0		33		3	34	
TEM 5 - NUMBER AN	D TYPE OF N	ONPU	BLIC S	CHO	OLS									
ELEMENTARY	MIDDLE/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBINA	ATION			TOTA	۱L
0	0				0				1				1	
TEM 6 - NUMBER OF												OTAL		

Sabine 2009-2010

										_		
	AMERICAN	INDIAN	ł	ASIAN	BLA	ACK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
EMALE		461		7		491		46	1,06	2		2,067
MALE		479		3		534		49	1,17	6		2,241
TOTAL		940		10	1,	025		95	2,23	8		4,308
TEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEMBE	RSHIP, BY	GRAI	DE					
PK	K	1	2	3	4		5 6	6	7	8		
309	424	336	299	315	365	30	08 29	93	311	291		
9	10	11	12		РК-8 ТОТ	AL		9-12 TO	TAL		PK-12 TC	TAL
305	274	221	257	•	3,251			1,057	7		4,30	8
				ENTARY/SEO DAVERAGE					OF SESS	ION, A	VERAGE	Ξ
					PK-8			9-12	2		TO	TAL
	SHIP AT END OF		ON		3,20	6.0		1,0	011.0			,217.0
	DAILY MEMBE				3,21				047.2			,265.9
AVERAGE	DAILY ATTEND	DANCE			3,02	6.7			976.7		4,	,003.4
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCHOOL	_ GRADUA	TES						
	AMI	ERICAN	INDIAN	I ASIAN	В	LACK	HISP	ANIC	W	HITE	TC	DTAL
EMALE			32	0		26		3 3		66		127
MALE			19	Ü		36		3		63		121
TOTAL			51	0		62		6	1	20		2/8
TOTAL			51	0		62		6	1	29		248
	· NUMBER A		PE OF	PUBLIC SCH	HOOLS	62		6	1	Sit	es not repo	rting
TEM 5 -		MIDI	PE OF				IBINATION	6	1 TOTAL	Sit	es not repo ctober stud enrollmen	rting lent
TEM 5 -		MIDI JR. I	PE OF	PUBLIC SCI	IDARY			6		Sit	ctober stud	rting lent
TEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SCH SECON	IDARY	CON	IBINATION 6 IBRARIANS/0	COUNSELC	TOTAL 12 DRS/	Sit	enrollmen	rting lent t
TEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH ME STA	PUBLIC SCH	CLASS	COM	IBINATION 6 IBRARIANS/O INSTRUCTION	COUNSELC	TOTAL 12 DRS/	Sit	enrollmen 0	rting lent it
TEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH ME STA	PUBLIC SCH SECON 2	CLASS DRS TEAC	COM L SROOM	IBINATION 6 IBRARIANS/0	COUNSELC	TOTAL 12 DRS/	Sit	enrollmen 0	rting lent it LL-TIN
TEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO	CLASS DRS TEAC 6 NO.	COM L SROOM CHERS	IBINATION 6 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELC ONAL SPT ALISTS	TOTAL 12 ORS/ 7 SUPPO	Sit O	enrollmen 0 FUI	rting lent it LL-TIN
TEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH ME STA ICT RATORS	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9	CLASS DRS TEAC NO. 3 7	COM L SROOM CHERS %	BINATION 6 IBRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT	TOTAL 12 DRS/ 7/ SUPPOI	Sit O RT STAFF %	enrollmen 0 FUI NO.	rting lent it LL-TII STAFF
TEM 5 -	TARY 3 - PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH ME STA ICT RATORS %	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8	CLASS DRS TEAC NO. 3 7	CON L SROOM CHERS % 26.9	BINATION 6 IBRARIANS/C INSTRUCTION SPECIA NO. 11	COUNSELC ONAL SPT ALISTS % 42.3	TOTAL 12 ORS/ 7 SUPPOINO. 7	Sit O RT STAFF % 26.9	enrollmen 0 FUI S NO. 26	rting lent it LL-TII STAFF
TEM 5 -	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR DISTR MINISTI NO. 0	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0	CLASS DRS TEAC NO. 3 7 0 0 7	CON L SROOM CHERS % 26.9 0.0	IBINATION 6 IBRARIANS/C INSTRUCTIC SPECIA NO. 11 0	COUNSELC ONAL SPT ALISTS % 42.3 0.0	TOTAL 12 DRS/ "I SUPPOI NO. 7 0	Sit O	FUI S NO. 26	rting lent it LL-TII STAFF
TEM 5 -	TARY 3 PUBLIC FU AD AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DISTR DININISTI NO. 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 0 0.0	CLASS DRS TEAC NO. 3 7 0 0 7 0 11	CON L BROOM CHERS % 26.9 0.0 10.4	IBINATION 6 IBRARIANS/C INSTRUCTIC SPECIA NO. 11 0 26	COUNSELCONAL SPTALISTS 42.3 0.0 38.8	TOTAL 12 ORS/ 7 SUPPOI NO. 7 0 34	Sit O	FUI: S NO. 26 0 67	LLL-TII 100 (100 100
TEM 5 -	TARY 3 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 2.9	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 0 0.0 1 2.9	CLASS DRS TEAC NO. 3 7 0 0 7 9 11 2 247	CON LESTOOM CHERS % 26.9 0.0 10.4 32.4	IBRARIANS/O INSTRUCTIC SPECIA NO. 11 0 26 6	COUNSELCONAL SPT ALISTS % 42.3 0.0 38.8 17.6	TOTAL 12 ORS/ 7 SUPPO NO. 7 0 34 15	Site O	FUI: S NO. 26 0 67 34	100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0 1	PE OF OLE/HIGH	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 0 0.0 1 2.5 5 1.2	CLASS TEAC NO. 3 7 0 0 7 11 2 247 3 272	CON LESTOOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1 42.9	IBRARIANS/O INSTRUCTIC SPECIA NO. 11 0 26 6 88	COUNSELCONAL SPT ALISTS % 42.3 0.0 38.8 17.6 20.6	TOTAL 12 DRS/ 7 SUPPOI NO. 7 0 34 15 78	Sit O RT STAFF % 26.9 0.0 50.7 44.1 18.3	FUI FUI NO. 26 0 67 34 427	rting lent it LL-TII
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DISTR MINISTI NO. 0 0 0 1 9	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 2.9 2.1 1.8	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 1 2.9 5 1.2 7 1.3	CLASS DRS TEAC NO. 3 7 0 0 7 11 2 247 3 272	CON L SROOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1	IBRARIANS/O INSTRUCTIC SPECIA NO. 11 0 26 6 88 131	COUNSELCONAL SPT ALISTS % 42.3 0.0 38.8 17.6 20.6 23.6	TOTAL 12 ORS/ 7 SUPPOI NO. 7 0 34 15 78 134	Sit O	FUI: S NO. 26 0 67 34 427 554	100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0 1 9 10	TPE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 2.1 1.8 0.0	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 1 2.9 5 1.2 7 1.3 1 14.3	CLASS DRS TEAC NO. 3 7 0 0 7 9 11 2 247 3 272 3 3 0 0	CON LESTOOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1 42.9	IBRARIANS/O INSTRUCTIC SPECIA NO. 11 0 26 6 88 131	COUNSELCONAL SPT ALISTS % 42.3 0.0 38.8 17.6 20.6 23.6	TOTAL 12 ORS/ 7 SUPPO NO. 7 0 34 15 78 134 3	Site O	FUI: S NO. 26 0 67 34 427 554	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 9 10	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 2.9 2.1 1.8 0.0 0.0	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 1 2.9 5 1.2 7 1.3 1 14.3 0 0.0	CLASS DRS TEAC NO. 3 7 0 0 7 9 11 2 247 272 3 3 0 0 0 0	CON LESROOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1 42.9 0.0	### ABINATION 6 ### IBRARIANS/O INSTRUCTION \$PECIA NO. 11 0 26 6 88 131 0 0	COUNSELCONAL SPT NLISTS % 42.3 0.0 38.8 17.6 20.6 23.6 0.0 0.0	TOTAL 12 ORS/ 7 SUPPO NO. 7 0 34 15 78 134 3 0	Sitt O	FUI FUI NO. 26 0 67 34 427 554 7	100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0 1 9 10 0 0	PE OF OLE/ HIGH I I I I I I I I I I I I I I I I I	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 0 0.0 1 2.9 5 1.2 7 1.3 1 14.3 0 0.0 0 0.0	CLASS DRS TEAC NO. 3 7 0 0 7 9 11 2 247 3 272 3 3 0 0 0 0 2	CON LESROOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1 42.9 0.0	### A STATE OF THE PROPERTY OF	COUNSELCONAL SPT ALISTS 42.3 0.0 38.8 17.6 20.6 23.6 0.0 0.0 0.0	TOTAL 12 ORS/ 7 SUPPO NO. 7 0 34 15 78 134 3 0 19	Sit O	FUI S NO. 26 0 67 34 427 554 7 0 19	100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DISTR NO. 0 0 1 9 10 0 0	PE OF OLE/ HIGH 1	PUBLIC SCH SECON 2 FF SCHOOL ADMINISTRATO NO. 9 1 3.8 0 0.0 0 0.0 1 2.9 5 1.2 7 1.3 1 14.3 0 0.0 0 0.0 0 0.0 0 0.0	CLASS DRS TEAC NO. 3 7 0 0 7 9 11 2 247 3 272 3 3 0 0 0 0 2 58	CON ERCOM CHERS % 26.9 0.0 10.4 32.4 57.8 49.1 42.9 0.0 0.0 28.6	MBINATION 6 IBRARIANS/C INSTRUCTIC SPECIA NO. 11 0 26 6 88 131 0 0 0 0	COUNSELCONAL SPT NLISTS % 42.3 0.0 38.8 17.6 20.6 23.6 0.0 0.0 0.0	TOTAL 12 DRS/ 7 SUPPOI NO. 7 0 34 15 78 134 3 0 19 5	Sit O	FUI S NO. 26 0 67 34 427 554 7 0 19 7	100 100

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	32	73	53	43	27	64	335
PRINCIPALS	0	0	1	1	1	2	6	11
ASSISTANT PRINCIPALS	0	0	1	0	1	1	4	7
TOTAL	43	32	75	54	45	30	74	353

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,435,881	28.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,074,319	49.82
	RESTRICTED GRANTS-IN-AID	2,277,207	4.52
	REVENUE IN LIEU OF TAXES	151,559	0.30
	REVENUE FOR/ON BEHALF OF LEA	11,383	0.02
	TOTAL STATE SOURCES	27,514,468	54.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	767,776	1.53
	RESTRICTED GRANTS-IN-AID	7,492,971	14.89
	REVENUE IN LIEU OF TAXES	12,577	0.02
	REVENUE FOR/ON BEHALF OF LEA	103,189	0.21
	TOTAL FEDERAL SOURCES	8,376,513	16.64
TOTAL REVENUE		50,326,862	100.00
OTHER SOURCES OF FL	UNDS	7,106,081	
TOTAL REVENUES AND	OTHER SOURCES	57,432,943	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,095,540	34.13	16,095,001	36.75
SPECIAL EDUCATION PROGRAMS	4,699,956	9.97	4,699,956	10.73
VOCATIONAL EDUCATION PROGRAMS	1,554,128	3.30	1,554,128	3.55
OTHER INSTRUCTIONAL PROGRAMS	787,634	1.67	787,634	1.80
SPECIAL PROGRAMS	3,191,303	6.77	3,188,663	7.28
ADULT/CONTINUING EDUCATION PROGRAMS	201,736	0.43	201,736	0.46
TOTAL INSTRUCTION	26,530,297	56.26	26,527,118	60.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,820,441	3.86	1,820,441	4.16
INSTRUCTIONAL STAFF SERVICES	2,862,524	6.07	2,862,524	6.54
SCHOOL ADMINISTRATION	2,037,851	4.32	2,031,440	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,720,816	14.25	6,714,405	15.33
GENERAL ADMINISTRATION	642,818	1.36	642,818	1.47
BUSINESS SERVICES	378,811	0.80	378,811	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,260,203	6.91	3,235,995	7.39
STUDENT TRANSPORTATION SERVICES	3,102,001	6.58	3,102,001	7.08
CENTRAL SERVICES	506,234	1.07	478,098	1.09
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,890,067	16.73	7,837,723	17.90
TOTAL SUPPORT SERVICES	14,610,883	30.98	14,552,128	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,673,684	5.67	2,638,014	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73,002	0.15	73,002	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,746,686	5.82	2,711,016	6.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	598,393	1.27	0	0.00
DEBT SERVICE	2,673,151	5.67	0	0.00
TOTAL EXPENDITURES	47,159,410	100.00	43,790,262	100.00
FUND TRANSFER	7,052,385			
TOTAL ALL EXPENDITURES AND OTHER USES	54,211,795			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,094,971	0	1,919,338	15,175,633
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	658,855	231,168	271,041	618,982
FIXED ASSETS	49,546,673	978,306	287,268	50,237,711

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	447,393	0.00	0.00	1	0	447,393
RENEWABLE TAXES	8.10	754,977	6.63	11.24	7	758,494	1,513,471
DEBT SERVICES TAXES	0.00	0	12.50	35.40	7	1,822,845	1,822,845
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,176	0.00	0.00	0	0	89,176
TOTAL AD VALOREM TAXES	12.90	1,291,546	19.13	46.64	15	2,581,339	3,872,885
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,514,9	66	0	7,514,966
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	1,186,2	30	691,722	1,877,952
TOTAL SALES AND USE TAXES	S		2.50	8,701,1	96	691,722	9,392,918

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,648,182	-2,067	0	844,268	38,516	-307,751	3,221,148
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,511,262	4,499	0	1,771,074	1,385,557	565,431	10,237,823
BALANCES AT END OF YEAR	9,159,444	2,432	0	2,615,342	1,424,073	257,680	13,458,971

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	27	2	0	37
HEARING IMPAIRMENTS	0	1	4	3	0	0	8
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	14	63	3	0	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	7	2	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	7	44	4	0	56
SPECIFIC LEARNING DISABILITIES	0	0	74	146	17	0	237
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	4	8	0	0	12
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	39	61	0	0	0	100
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f = f = # + + + + + + + + + + + + + + + + + +	de este e	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	55	226	243	25	0	549
GIFTED	0	0	25	50	0	0	75
TALENTED	0	0	0	3	0	0	3

AVERAGE NUMBER OF BREAKFAS	STS SERVED DAIL	_Y	1,623	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	ИENT				\$1,650,	428
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		3,109	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,113,	513
TEM 15 - EXPENDITUR	E PER STU	DENT /	AND A	VERA	GE T	EACH	ER SA	LARY	<u> </u>					
									20	08-2009	•	2	2009-2	010
CURRENT EXPENDITURE PE	R STUDENT									\$ 9,923			\$10,1	65
AVERAGE SALARY OF ALL CI	_ASSROOM TE	ACHERS	(excludi	ng ROT	ΓC and F	(ehires)			\$45,061			\$44,9	03
ITEM 16 - EDUCATION	LEVELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
F	LESS THAI		BACHEI DEGF		MAST		MASTE		SPECIA EDUC	_	PH.D. ED.		ALL ATEGO	RIES
_	#	%	#	%	#	%	#	- + 30 %	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100.0
ASSISTANT PRINCIPALS	0	0.0				F7.4		40.0	•		•		_	100
WITH CERTIFICATE	0	0.0 0.0	0	0.0	4 0	57.1 0.0	3	42.9 0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPA	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0		100.0
FULL-TIME CLASSROOM TEA	LS .													
WITH CERTIFICATE	0	0.0	261	80.3	41	12.6	21	6.5	2	0.6	0	0.0	325	100.
WITHOUT CERTIFICATE	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEAC	CHERS 0	0.0	269	80.3	43	12.8	21	6.3	2	0.6	0	0.0	335	100.
											Di	/ 40 T	OTAL	
ITEM 1 - NONPUBLIC S	TUDENT RE	GISTR	ATION	I BY I	ETHNI	CITY	AND G	END	ER					
AMERIC	CAN INDIAN	EGISTR ASI	AN		ACK		ISPANIC		ER WHIT		Pk	(-12 T	_	
AMERIO FEMALE										Γ Ε 0 0	Pł	(-12 T	OTAL 0 0	
AMERIO FEMALE MALE	CAN INDIAN		AN 0		ACK 0		ISPANIO 0			0	Ph	(-12 T	0	
AMERIO FEMALE MALE TOTAL	CAN INDIAN 0 0 0	ASI	AN 0 0 0 0	BL	0 0 0	Н	1 SPANI (0 0			0	Ph	(-12 T	0	
AMERIO FEMALE MALE TOTAL	CAN INDIAN 0 0 0	ASI	AN 0 0 0 0	BL	0 0 0	Н	1 SPANI (0 0			0	P#		0	TAL
AMERIO FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	CAN INDIAN 0 0 0 0 TUDENT RE	ASI	AN 0 0 0 0	BL I BY (0 0 0	H	0 0 0	•	WHIT	0			0 0 0	ΓAL
AMERIO FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K	CAN INDIAN 0 0 0 0 TUDENT RE 1 2 0 0	ASI	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL	0 0 0	H E 5 0	0 0 0	3	wнп	0 0 0	8	PK	0 0 0	
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0	CAN INDIAN 0 0 0 0 TUDENT RE 1 2 0 0	ASI.	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL	0 0 0 0	H E 5 0	0 0 0	3	7 0	0 0 0	8	PK	0 0 0 0	
### AMERICAL FEMALE MALE TOTAL TOTAL	CAN INDIAN 0 0 0 0 TUDENT RE 1 2 0 0 12 9 0 IEMBERSHI	ASIA EGISTR -12 TOT 0 P AT E	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL BY (4 0 SP. I	GRAD	E 5 0 ES 3-5	0 0 0 0	S ED.	7 0 AGES 6	0 0 0	8 0 HIP (<i>A</i>	PK-1	0 0 0 78 TOT 0	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASI. EGISTR 12 TOT 0 P AT E FENDA HIGH	AN O O EATION 3 O AL ND OF NCE (A	BL BY (4 0 SP. I SES ADA)	GRAD ED. AG SION, 2002	E 5 0 ES 3-5	O O O O O O O O O O O O O O O O O O O	S ED.	7 0 AGES 6 0 Y MEM	6-21 BERSI	8 0 HIP (<i>A</i>	PK-1	0 0 0 2.48 TO 0 2 TOT 0	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR 12 TOT 0 P AT E FENDA HIGH: ASIA	AN O O O EATION 3 O FAL ND OF NCE (A	BL BY (4 0 SP. I SES ADA)	ACK 0 0 0 0 GRAD SION, 2002 RADU	E 5 0 ES 3-5	O O O O O O O O O O O O O O O O O O O	ED. DAIL'	7 0 AGES 6 0 Y MEM	0 0 0 6-21 BERSI ere collec	8 0 HIP (<i>A</i>	PK-1	O O O O O O O O O O O O O O O O O O O	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I	CAN INDIAN O O O O O O O O O O O O O O O O O O	EGISTR -12 TOT 0 P AT E FENDA HIGH: ASIAI	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA)	GRAD SION, 2002 RADU ACK 0	E 5 0 ES 3-5	O O O S S S S S S S S S S S S S S S S S	DAIL\ DAIL\ NIC	7 0 AGES 6 0 Y MEM	G-21 BERSI Pere collect WHITE	8 0 HIP (<i>A</i>	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF M AMERICAN I FEMALE MALE	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR 12 TOT 0 P AT E FENDA HIGH: 0 0	AN O O EATION 3 O AL ND OF NCE (A	BL BY (4 0 SP. I SES ADA)	GRADI SION, 2002 RADU ACK 0 0	E 5 0 ES 3-5	SPANIC 0 0 0 0 Fig. 12 F	DAIL' NIC 0	7 0 AGES 6 0 Y MEM	G-21 BERSI ere collect WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR 12 TOT 0 P AT E FENDA HIGH 0 0 0	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK	E 5 0 ES 3-5	SPANIC 0 0 0 0 Fig. 12 F	DAIL\ DAIL\ NIC	7 0 AGES 6 0 Y MEM	G-21 BERSI Pere collect WHITE	8 0 HIP (<i>A</i>	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR -12 TOT 0 P AT E FENDA HIGH: 0 0 0 0 IONPUI	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 SRAD SION, 2002 RADU ACK 0 0 OLS	E 5 0 ES 3-5 AVEF -2003 w	SPANIC 0 0 0 0 Fig. 12 F	DAIL' NIC 0 0 0	7 0 AGES 6 0 Y MEM ese data w	BERSI PER COllect WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	(-8 TO' 0 2 TOT 0 TAL 0 0	AL mools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR -12 TOT 0 P AT E FENDA HIGH: 0 0 0 0 IONPUI	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 SRAD SION, 2002 RADU ACK 0 0 OLS	E 5 0 ES 3-5 AVEF -2003 w	SPANIC 0 0 0 0 Fig. 12 F	DAIL' NIC 0 0 0	7 0 AGES 6 0 Y MEM esse data w	BERSI PER COllect WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	(-8 TOT) 0 1 TOT)	AL mools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR -12 TOT 0 P AT E FENDA HIGH: 0 0 0 0 IONPUI	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 SRAD SION, 2002 RADU ACK 0 0 OLS	E 5 0 ES 3-5 AVEF -2003 w	SPANIC 0 0 0 0 Fig. 12 F	DAIL' NIC 0 0 0	7 0 AGES 6 0 Y MEM ese data w	BERSI PER COllect WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	(-8 TO' 0 2 TOT 0 TAL 0 0	AL mools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN O O O O O O O O O O O O O O O O O O	ASIA EGISTR -12 TOT 0 P AT E FENDA HIGH 0 0 O O O O O O O O O O O O O O O O O	AN O O O O O O O O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 GRAD SION, 2002 RADU ACK 0 0 OLS ONDAR	E 5 0 ES 3-5 AVEF -2003 w	SPANIC 0 0 0 0 Fig. 12 F	DAIL' NIC 0 0 0	7 0 AGES 6 0 Y MEM esse data w	BERSI PER COllect WHITE 0 0	8 0 HIP (A	PK-1	7AL 0 0 0 TOTA	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

St. Bernard 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAI	N	BLA	CK	HISPA	NIC	WHITE	■	PK-12 T	OTAL
FEMALE		30		78	3	(668		171	1,596	6		2,543
MALE		24		67	7	(648		177	1,806	6		2,722
TOTAL		54		14	5	1,	316		348	3,402	2		5,265
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	;	6	7	8		
444	442	432	441	;	344	398	30	9 3	68	380	356		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL	F	PK-12 TO	TAL
394	361	330	266			3,914			1,35	1		5,265	5
	PUBLIC SC									OF SESSI	ON, A\	/ERAGE	:
						PK-8			9-1	2		TO	Γ AL
MEMBERS	SHIP AT END OF	SESSI	ON			4,076	6.0		1,	300.0		5,	376.0
AVERAGE	DAILY MEMBE	RSHIP				3,966	6.9		1,	329.1		5,	296.1
AVERAGE	DAILY ATTEND	DANCE				3,76	5.3		1,	258.6		5,	023.9
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	АМІ	ERICA	N INDIAN	Α	SIAN	ВІ	LACK	HISF	ANIC	WI	HITE	тс	TAL
FEMALE			3		4		25	1	0	1	13		155
MALE			2		3		20		8	!	90		123
TOTAL			5		7		45	1	8	20	03		278
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	scноо	LS							
ELEMEN	TARY		DLE/ HIGH	SI	ECONDAF	RY	СОМ	BINATION		TOTAL		es not repor ctober stud enrollmen	ent
	4	:	2		1			1		8		0	
ITEM 6 -	PUBLIC FU	LL-TII	ME STA	FF			LI	BRARIANS/	COUNSEL	ORS/			
	AD	DISTR		SCH ADMINIS		CLASS	ROOM	INSTRUCTI SPECIA	-		RT STAFF	_	L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		NO.	, ,					0	0.0	0	0.0	1	100.0
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0			1	100.0
FEMALE	AM. INDIAN ASIAN			0	0.0	1 0	100.0	1	100.0	0	0.0	•	100.0
FEMALE		0	0.0					•		0 24	0.0 42.1	57	100.0
FEMALE	ASIAN BLACK HISPANIC	0	0.0 0.0 0.0 7.7	0	0.0	0	0.0	1	100.0				
FEMALE	ASIAN BLACK HISPANIC WHITE	0 0 0 1 16	0.0 0.0 0.0 7.7 2.8	0 2 0 17	0.0 3.5	0 9	0.0 15.8 46.2 54.6	1 22	100.0 38.6	24 4 119	42.1 30.8 21.0	57	100.0 100.0
FEMALE	ASIAN BLACK HISPANIC	0 0 0 1	0.0 0.0 0.0 7.7	0 2 0	0.0 3.5 0.0	0 9 6	0.0 15.8 46.2	1 22 2	100.0 38.6 15.4	24 4	42.1 30.8	57 13	100.0 100.0
	ASIAN BLACK HISPANIC WHITE	0 0 0 1 16	0.0 0.0 0.0 7.7 2.8	0 2 0 17	0.0 3.5 0.0 3.0	0 9 6 310	0.0 15.8 46.2 54.6	1 22 2 106	100.0 38.6 15.4 18.7	24 4 119	42.1 30.8 21.0	57 13 568	100.0 100.0 100. 0
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 0 1 16 17	0.0 0.0 0.0 7.7 2.8 2.7	0 2 0 17 19	0.0 3.5 0.0 3.0 3.0	0 9 6 310 326	0.0 15.8 46.2 54.6 50.9	1 22 2 106 131	100.0 38.6 15.4 18.7 20.5	24 4 119 147	42.1 30.8 21.0 23.0	57 13 568 640	100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 0 1 16 17	0.0 0.0 0.0 7.7 2.8 2.7	0 2 0 17 19	0.0 3.5 0.0 3.0 3.0 0.0	0 9 6 310 326	0.0 15.8 46.2 54.6 50.9	1 22 2 106 131	100.0 38.6 15.4 18.7 20.5	24 4 119 147	42.1 30.8 21.0 23.0	57 13 568 640	100.0 100.0 100. 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 0 1 16 17 0	0.0 0.0 0.0 7.7 2.8 2.7 0.0	0 2 0 17 19 0	0.0 3.5 0.0 3.0 3.0 0.0	0 9 6 310 326 0 1	0.0 15.8 46.2 54.6 50.9 0.0 50.0	1 22 2 106 131 0	100.0 38.6 15.4 18.7 20.5 0.0	24 4 119 147 0 1	42.1 30.8 21.0 23.0 0.0 50.0	57 13 568 640 0 2	100.0 100.0 100.0 0.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 0 1 16 17 0 0	0.0 0.0 0.0 7.7 2.8 2.7 0.0 0.0	0 2 0 17 19 0 0	0.0 3.5 0.0 3.0 3.0 0.0 0.0	0 9 6 310 326 0 1 8	0.0 15.8 46.2 54.6 50.9 0.0 50.0	1 22 2 106 131 0 0	100.0 38.6 15.4 18.7 20.5 0.0 0.0 21.4	24 4 119 147 0 1	42.1 30.8 21.0 23.0 0.0 50.0 14.3	57 13 568 640 0 2	100.0 100.0 100.0 0.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0 1 16 17 0 0	0.0 0.0 0.0 7.7 2.8 2.7 0.0 0.0 7.1	0 2 0 17 19 0 0	0.0 3.5 0.0 3.0 3.0 0.0 0.0 0.0 20.0	0 9 6 310 326 0 1 8 2	0.0 15.8 46.2 54.6 50.9 0.0 50.0 57.1 40.0	1 22 2 106 131 0 0 3 0	100.0 38.6 15.4 18.7 20.5 0.0 0.0 21.4 0.0	24 4 119 147 0 1 2	42.1 30.8 21.0 23.0 0.0 50.0 14.3 40.0	57 13 568 640 0 2 14 5	100.0 100.0 100.0 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	62	98	33	31	30	60	410
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	2	1	0	3	8	14
TOTAL	96	62	100	34	33	36	72	433

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,765,217	19.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,641,187	13.71
	RESTRICTED GRANTS-IN-AID	1,984,567	1.26
	REVENUE IN LIEU OF TAXES	17,771	0.01
	REVENUE FOR/ON BEHALF OF LEA	9,940	0.01
	TOTAL STATE SOURCES	23,653,465	14.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	103,334,761	65.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,704	0.06
	TOTAL FEDERAL SOURCES	103,426,465	65.52
TOTAL REVENUE		157,845,147	100.00
OTHER SOURCES OF F	UNDS	9,401,133	
TOTAL REVENUES ANI	O OTHER SOURCES	167,246,280	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,226,539	19.87	27,342,731	41.76
SPECIAL EDUCATION PROGRAMS	5,527,927	3.89	5,527,927	8.44
VOCATIONAL EDUCATION PROGRAMS	657,515	0.46	657,515	1.00
OTHER INSTRUCTIONAL PROGRAMS	526,839	0.37	526,839	0.80
SPECIAL PROGRAMS	4,269,867	3.01	3,992,988	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	212,789	0.15	212,789	0.32
TOTAL INSTRUCTION	39,421,476	27.75	38,260,789	58.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,441,599	2.42	3,441,599	5.26
INSTRUCTIONAL STAFF SERVICES	3,718,378	2.62	3,718,378	5.68
SCHOOL ADMINISTRATION	2,931,265	2.06	2,931,265	4.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,091,242	7.10	10,091,242	15.41
GENERAL ADMINISTRATION	2,169,508	1.53	2,169,508	3.31
BUSINESS SERVICES	703,136	0.49	703,136	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,598,817	5.35	7,561,124	11.55
STUDENT TRANSPORTATION SERVICES	3,122,271	2.20	3,122,271	4.77
CENTRAL SERVICES	469,286	0.33	469,286	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,063,018	9.90	14,025,325	21.42
TOTAL SUPPORT SERVICES	24,154,260	17.00	24,116,567	36.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,279,115	2.31	3,091,169	4.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,287,115	2.31	3,099,169	4.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	72,005,177	50.68	0	0.00
DEBT SERVICE	3,210,538	2.26	0	0.00
TOTAL EXPENDITURES	142,078,566	100.00	65,476,525	100.00
FUND TRANSFER	8,921,104			
TOTAL ALL EXPENDITURES AND OTHER USES	150,999,670			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,185,000	0	2,440,000	14,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,777,182	750,947	384,580	3,143,549
FIXED ASSETS	219,161,604	70,911,869	2,564,867	287,508,606

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.59	997,025	0.00	0.00	0	0	997,025
RENEWABLE TAXES	31.25	8,678,838	0.00	0.00	0	0	8,678,838
DEBT SERVICES TAXES	11.00	3,054,988	0.00	0.00	0	0	3,054,988
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	313,585	0.00	0.00	0	0	313,585
TOTAL AD VALOREM TAXES	45.84	13,044,436	0.00	0.00	0	0	13,044,436
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,166,1	85	416,646	14,582,831
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	14,166,1	85	416,646	14,582,831

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-813,130	16,652,783	0	-119,030	-386,505	912,492	16,246,610
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,464,149	-2,527,315	0	891,375	3,778,235	73,531,465	89,137,909
BALANCES AT END OF YEAR	12,651,019	14,125,468	0	772,345	3,391,730	74,443,957	105,384,519

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	4	21	34	6	0	65
HEARING IMPAIRMENTS	0	1	2	4	1	0	8
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	81	102	10	0	0	193
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	13	25	3	0	41
ORTHOPEDIC IMPAIRMENTS	0	0	4	0	0	0	4
OTHER HEALTH IMPAIRMENTS	0	2	7	28	3	0	40
SPECIFIC LEARNING DISABILITIES	0	0	38	113	14	0	165
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	1	0	0	6
AUTISM	0	5	8	5	1	0	19
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	2	10	0	0	0	12
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	de este e	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	96	209	221	28	0	554
GIFTED	0	0	30	59	0	0	89
TALENTED	0	0	0	10	0	0	10

AVERAGE NUM	MBER OF BR	REAKFAST	S SERVED DAI	LY	1,990	TOTA	L FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,005,	182
AVERAGE NUM	MBER OF LU	JNCHES SI	ERVED DAILY		3,629			,	OCAL SUP			SERVICE			\$1,021,	
ITEM 15 - I	EXPEN	DITURE	PER STU	IDENT	AND A	VERA	GE TE	EACH	ER SAI	LARY	,					
												08-200	9	2	009-2	010
CURRENT EX	XPENDITU	JRE PER	STUDENT									\$14,414			\$12,4	
AVERAGE SA	ALARY OF	ALL CLA	ASSROOM TE	ACHERS	S (excludii	ng ROT	C and F	(ehires)			\$46,634			\$46,3	48
ITEM 16 -	EDUCA	TION L	EVELS O	F PUBL	IC SCI	HOOL	STAF	<u>.</u>								
			LESS THA	.N	BACHEL	OR'S	MASTI	ER'S	MASTE	R'S	SPECIAI	LIST IN	PH.D.	OR	TOTAL ALL	
		ВА	CHELOR'S D		DEGF		DEG		DEGREE		EDUCA		ED.		ATEGC	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER			0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	0	0.0	9	100
WITHOUT		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRING			0	0.0	0	0.0	7	77.8	2	22.2	U	0.0	U	0.0	9	100.
ASSISTANT F WITH CER		-	0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.
WITHOUT			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSIS	STANT PR	RINCIPAL	. s 0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.
FULL-TIME C	LASSROC	OM TEAC	_				_									
	RTIFICATE		0	0.0 11.1	317 6	79.1 66.7	67 1	16.7 11.1	16 1	4.0 11.1	0	0.0	1 0	0.2		100. 100.
WITHOUT TOTAL FT CL	T CERTIFIC		_	0.2	323	78.8	68	16.6	17	4.1	0	0.0	1	0.0		100.
TEM 1 - N			UDENT RI	EGISTE	_	I BY E	ETHNI	CITY	AND G			'E	PK		OTAL	
FEMALE			AN INDIAN		RATION IAN 20	I BY E	ETHNI ACK 23	CITY	AND G		WHIT 24	46	Pk		95	
FEMALE MALE			AN INDIAN	EGISTE	RATION	I BY E	ETHNI ACK	CITY	AND G		WHIT	46 05	Pk	29 29		
FEMALE MALE FOTAL	Δ	AMERIC	AN INDIAN 0 1	EGISTF ASI	RATION IAN 20 23 43	BY E	ETHNI ACK 23 18 41	СІТҮ	AND G ISPANIC		WHIT 24	46 05	Pk	29 29	95 55	
FEMALE MALE FOTAL	Δ	AMERIC	AN INDIAN 0 1 1 TUDENT RI	EGISTF ASI	RATION IAN 20 23 43	BY E	ETHNI ACK 23 18 41	СІТҮ	AND G ISPANIC		WHIT 24	46 05	P#	29 29 59	95 55	ΓAL
FEMALE MALE FOTAL TEM 2 - N	IONPUB	AMERICA	AN INDIAN 0 1 1 TUDENT RI	EGISTF ASI	RATION IAN 20 23 43	BL.	ETHNI ACK 23 18 41	CITY	AND G ISPANIC 6 8 14	·	WHIT 24 20 45	46 05		29 29 59	95 55 50	ΓAL
FEMALE MALE TOTAL ITEM 2 - N PK	IONPUB K	AMERICA BLIC ST 1	AN INDIAN 0 1 1 1 TUDENT RI 2 2 58	EGISTF ASI	RATION 20 23 43 RATION 3 44	BLANDER BLANDE	ETHNI ACK 23 18 41	E 5 52	AND G 6 8 14	3	WHIT 24 20 45	46 05 51	8	29 29 55 PK	95 55 50 -8 TO	
FEMALE MALE TOTAL ITEM 2 - N PK 64 9 0	IONPUB K 60 10 0 IONPUB ND AVE	SLIC ST 10 2 11 0 BLIC ME	O 1 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT	EGISTF -12 TOT 0 IP AT ETENDA	RATION 20 23 43 RATION 3 44 FAL	BL. BBY (4 50 SP. E SES: ADA)	ETHNI ACK 23 18 41 GRADI ED. AG 0 SION, 2002	E 5 52 ES 3-5	AND G 6 8 14 6 77 5 SP	6 2 . ED. /	WHIT 24 20 45 7 52 AGES 6 0	46 05 51 21 BERS	8 36 HIP (<i>A</i>	25 55 PK PK-1	95 55 50 -8 TO 550 2 TOT	AL
TEM 2 - N PK 64 9 0 TEM 3 - N AI	IONPUB K 60 10 0 IONPUB ND AVE	SLIC ST 10 2 11 0 BLIC ME	AN INDIAN O 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL END OF NCE (A	I BY E BL I BY (4 50 SP. E SES ADA)	ETHNI ACK 23 18 41 GRADI SION, 2002 RADUA	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP. RAGE E as the last	DAIL) DAIL) NIC	7 52 AGES 6 0 / MEM	46 05 51 -21 BERS ere collect	8 36 HIP (<i>A</i>	25 55 PK PK-1	95 55 50 -8 TO' 550 2 TOT 550	AL
TEM 2 - N PK 64 9 0 TEM 3 - N AI TEM 4 - N	IONPUB K 60 10 0 IONPUB ND AVE	SLIC ST 1 6 11 0 BLIC ME RAGE	AN INDIAN O 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT ONPUBLIC DIAN 0	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL END OF	I BY E BL I BY (4 50 SP. E SES ADA)	ETHNI ACK 23 18 41 GRADI SION, 2002	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP. RAGE [as the last]	DAILY NIC 0	7 52 AGES 6 0 / MEM	H6 D5 D5 D7 D7 D8	8 36 HIP (<i>A</i>	29 55 PK-1 ADM),	95 55 50 6-8 TO' 550 2 TOT 550 bublic sci	AL
TEM 2 - N PK 64 9 0 TEM 3 - N AI TEM 4 - N	IONPUB K 60 10 0 IONPUB ND AVE	SLIC ST 1 6 11 0 BLIC ME RAGE	AN INDIAN O 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT	EGISTF ASI EGISTF 0 IP AT ETENDA CHIGH ASIA	RATION 20 23 43 RATION 3 44 FAL END OF NCE (A	I BY E BL I BY (4 50 SP. E SES ADA)	ETHNI ACK 23 18 41 GRADI SION, 2002 RADUA	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP. RAGE [as the last]	DAIL) DAIL) NIC	7 52 AGES 6 0 / MEM	46 05 51 -21 BERS ere collect	8 36 HIP (<i>A</i>	29 55 PK-1 ADM),	95 55 50 -8 TO' 550 2 TOT 550	AL
TEM 2 - N PK 64 9 0 TEM 3 - N AI TEM 4 - N FEMALE WALE TOTAL	IONPUB K 60 10 0 IONPUB ND AVE	SLIC ST 11 0 BLIC ME RAGE R OF NO	AN INDIAN O 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT DNPUBLIC DIAN 0 0 0	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL SCHOOL N 0	I BY (I BY (4 50 SP. E ADA) OL GI	ETHNI ACK 23 18 41 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP	DAILY NIC 0	7 52 AGES 6 0 / MEM	H6 D5 D5 D7 D7 D8	8 36 HIP (<i>A</i>	29 55 PK-1 ADM),	95 55 50 6-8 TO' 550 2 TOT 550 bublic sci	AL
TEM 2 - N PK 64 9 0 TEM 3 - N AI TEM 4 - N FEMALE MALE TOTAL	IONPUB K 60 10 O IONPUB ND AVE IUMBER AMERI	BLIC ST 1 6 BLIC ME R OF NO ICAN IN	AN INDIAN O 1 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT ONPUBLIC DIAN 0 0 0 TYPE OF N	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL SCHOOL N 0	I BY (I BY (4 50 SP. E SES: ADA) OL GI BL	ETHNI ACK 23 18 41 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP	DAIL) NIC 0 0 0	7 52 AGES 6 0 / MEMI	#6 05 51 -21 BERS ere collect 0 0 0	8 36 HIP (A	29 55 PK-1 ADM),	7-8 TO 550 2 TOT 550 FAL 0 0	AL
FEMALE MALE FOTAL ITEM 2 - N PK 64 9 0 ITEM 3 - N AI ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N ELEMENTA	IONPUB K 60 10 O IONPUB ND AVE IUMBER AMERI	BLIC ST 1 6 BLIC ME R OF NO ICAN IN	AN INDIAN O 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT ONPUBLIC DIAN 0 0 0 TYPE OF N	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL SCHOOL N 0	I BY (I BY (4 50 SP. E SES: ADA) OL GI BL	ETHNI ACK 23 18 41 GRADI SION, 2002 RADUA ACK 0 0 OLS ONDAR	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP	DAIL) NIC 0 0 0	WHIT 24 20 45 7 52 AGES 6 0 / MEMI vse data w	#6 05 51 -21 BERS ere collect 0 0 0	8 36 HIP (A	29 55 PK-1 ADM),	7-8 TO 550	AL mools.
TEM 2 - N PK 64 9 0 TEM 3 - N AI ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N	IONPUB K 60 10 O IONPUB ND AVE IUMBER AMERI	BLIC ST 1 6 BLIC ME R OF NO ICAN IN	AN INDIAN O 1 1 1 TUDENT RI 2 2 58 12 9 0 EMBERSH DAILY AT ONPUBLIC DIAN 0 0 0 TYPE OF N	EGISTF -12 TOT O IP AT E TENDA C HIGH ASIA	RATION 20 23 43 RATION 3 44 FAL SCHOOL N 0	I BY (I BY (4 50 SP. E SES: ADA) OL GI BL	ETHNI ACK 23 18 41 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 52 ES 3-5	AND G ISPANIC 6 8 14 6 7: 5 SP	DAIL) NIC 0 0 0	7 52 AGES 6 0 / MEMI	#6 05 51 -21 BERS ere collect 0 0 0	8 36 HIP (A	29 55 PK-1 ADM),	7-8 TO 550 2 TOT 550 FAL 0 0	AL

St. Charles 2009-2010

				ARY MEMBERS								
	AMERICAN	INDIAN	I	ASIAN	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		9		49	1,7	'19		180	2,700)		4,657
MALE		15		52	1,7	76		196	2,947	7		4,986
TOTAL		24		101	3,4	95	;	376	5,647	7		9,643
TEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEMBERS	HIP, BY	GRAD	E					
PK	K	1	2	3	4	5	6		7	8		
335	712	716	660	708	803	671	77	1	718	798		
9	10	11	12	PK	ATOT 8-	L		9-12 TO	TAL	F	PK-12 TC	TAL
824	747	610	570		6,892			2,751			9,643	3
				ENTARY/SECON AVERAGE DAI					F SESSI	ION, AV	/ERAGE	E
					PK-8			9-12	2		TO	ΓAL
	SHIP AT END OF		NC		6,888			•	667.0		-	555.0
	DAILY MEMBE				6,894				719.5		-	613.6
	DAILY ATTEND				6,568			2,5	586.1		9,	155.
TEM 4 -			_	GH SCHOOL GF								
	AMI	ERICAN	INDIAN			ACK	HISP			HITE	TC	TAI
EMALE			2	2		04	13			70 02		291
MALE FOTAL			1 3	2 4		83 87	12 2 5			83 53		281 572
						01		,	J:			0,2
	NUMBER A		PE OF	PUBLIC SCHOO		<u> </u>		•	J.		es not repo	
		ND TY MIDI JR. I	PE OF		DLS		BINATION	•	TOTAL	Site	es not repo ctober stud enrollmen	rting ent
TEM 5 -		MIDE	PE OF OLE/ HIGH	PUBLIC SCHOO	DLS			•		Site	ctober stud	rting ent
TEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SCHOO SECONDAR	DLS	СОМЕ	BINATION		TOTAL 19	Site	enrollmen	rting ent t
TEM 5 -	TARY 3 PUBLIC FU	MIDE JR. H	PE OF OLE/ HIGH ME STA	PUBLIC SCHOO SECONDAR	DLS	COME	BINATION 0 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 19 DRS/	Site Od	enrollmen 0	rting ent
TEM 5 -	TARY 3 PUBLIC FU	MIDE JR. H	PE OF OLE/ HIGH ME STA	PUBLIC SCHOO SECONDAR 2 FF SCHOOL	OLS RY CLASSI	COME	BINATION 0 BRARIANS/C	OUNSELC	TOTAL 19 DRS/	Site	enrollmen 0	rting ent t
TEM 5 -	TARY 3 PUBLIC FU	MIDE JR. H / / / / / / / / / / / / / / / / / / /	PE OF OLE/ HIGH ME STA ICT RATORS	PUBLIC SCHOO SECONDAR 2 FF SCHOOL ADMINISTRATORS	CLASSI TEACI	COME LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA	OUNSELC DNAL SPT LISTS	TOTAL 19 DRS/ / SUPPOR	Site Oc	otober stud enrollmen 0 FUI S	rting ent t
TEM 5 -	TARY 3 PUBLIC FU	MIDE JR. H // ILL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS	PUBLIC SCHOO SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. %	CLASSI TEACI NO.	COME LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIO SPECIA NO.	OUNSELC DNAL SPT LISTS %	TOTAL 19 DRS/ / SUPPOR NO.	Site Of RT STAFF %	otober stud enrollmen 0 FUI S NO.	rting ent t
TEM 5 -	TARY 3 PUBLIC FU AD AM. INDIAN	MIDI JR. F JLL-TIM DISTR DMINISTI NO.	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	PUBLIC SCHOO SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0	CLASSI TEACI NO.	LIE ROOM HERS % 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1	OUNSELC DNAL SPT LISTS % 50.0	TOTAL 19 DRS/ / SUPPOR NO. 0	Site Of	FUI S NO.	rting ent t
TEM 5 -	TARY BY PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. F JLL-TIN DISTR MINISTI NO. 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0	PUBLIC SCHOOL SECONDAF 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0	CLASSI TEACI NO. 1	COME LIE ROOM HERS % 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0	OUNSELC DNAL SPT LISTS % 50.0 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0	Site 06	FUI S NO. 2	LL-TI
TEM 5 -	TARY 3 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. H JR. H JLL-TIN DISTR DISTR MINISTI NO. 0 0 4	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2	PUBLIC SCHOOL SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4	CLASSI TEACI NO. 1 0 77	COME LIE ROOM HERS % 50.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65	OUNSELC DNAL SPT LISTS % 50.0 0.0 19.3	TOTAL 19 DRS/ // SUPPOR NO. 0 0 183	Site Oc. 0.0 0.0 54.3	FUI S NO. 2 0 337	rting ent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H JLL-TIN DISTR DININISTI NO. 0 0 4 0	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0	PUBLIC SCHOO SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0	CLASSI TEACI NO. 1 0 77 11	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2	OUNSELC DNAL SPT LISTS % 50.0 0.0 19.3 10.0	TOTAL 19 DRS/ // SUPPOR NO. 0 183 7	Site Oc.	FUI S NO. 2 0 337 20	rting ent t LL-TI TAF 10 10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H DISTROMINISTI NO. 0 4 0 5	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5	PUBLIC SCHOO SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7	CLASSI TEACH NO. 1 0 77 11 585	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0 58.3	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169	OUNSELC DNAL SPT. LISTS % 50.0 0.0 19.3 10.0 16.8	TOTAL 19 DRS/ / SUPPOR NO. 0 183 7 217	Site 000 RT STAFF % 0.0 0.0 54.3 35.0 21.6	0 FUI S NO. 2 0 337 20 1,003	LL-TI 10 10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H DISTR MINISTI NO. 0 4 0 5 9	TPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7	PUBLIC SCHOOL SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7 35 2.6	CLASSI TEACI NO. 1 0 77 11 585 674	COME ROOM HERS % 50.0 0.0 22.8 55.0 58.3 49.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169 237	OUNSELC DNAL SPT LISTS % 50.0 0.0 19.3 10.0 16.8 17.4	TOTAL 19 DRS/ // SUPPOR NO. 0 183 7 217 407	Site Octoor Octo	FUI S NO. 2 0 337 20 1,003 1,362	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H DISTROMINISTI NO. 0 4 0 5 9	TPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0	PUBLIC SCHOOL SECONDAN 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7 35 2.6 0 0.0	CLASSI TEACI NO. 1 0 77 11 585 674	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0 58.3 49.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169 237 0	OUNSELC DNAL SPT. LISTS % 50.0 0.0 19.3 10.0 16.8 17.4	TOTAL 19 DRS/ // SUPPOR NO. 0 183 7 217 407	Site Oct	FUI S NO. 2 0 337 20 1,003 1,362 0	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. H DISTROMINISTI NO. 0 4 0 5 9 0 0	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0	PUBLIC SCHOOL SECONDAN 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7 35 2.6 0 0.0 1 100.0	CLASSI TEACI NO. 1 0 77 11 585 674	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0 58.3 49.5 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169 237 0 0	OUNSELC DNAL SPT. LISTS % 50.0 0.0 19.3 10.0 16.8 17.4 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 183 7 217 407 0 0	Site Of	FUI S NO. 2 0 337 20 1,003 1,362 0 1	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROPERTY OF THE PROPER	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0 0.0	PUBLIC SCHOOL SECONDAN 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7 35 2.6 0 0.0 1 100.0 6 7.4	CLASSI TEACI NO. 1 0 77 11 585 674 0 0 25	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0 58.3 49.5 0.0 0.0 30.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169 237 0 0 3	OUNSELCO DNAL SPT. LISTS % 50.0 0.0 19.3 10.0 16.8 17.4 0.0 0.0 3.7	TOTAL 19 DRS/ / SUPPOR NO. 0 0 183 7 217 407 0 0 47	Site Of	FUI S NO. 2 0 337 20 1,003 1,362 0 1 81	100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 4 0 5 9 0 0 0 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0 0.0 0.0 0.0	PUBLIC SCHOOL SECONDAR 2 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 8 2.4 0 0.0 27 2.7 35 2.6 0 0.0 1 100.0 6 7.4 1 33.3	CLASSI TEACI NO. 1 0 77 11 585 674 0 0 25 2	COME LIE ROOM HERS % 50.0 0.0 22.8 55.0 58.3 49.5 0.0 0.0 30.9 66.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 65 2 169 237 0 0 3 0	OUNSELCONAL SPT. LISTS % 50.0 0.0 19.3 10.0 16.8 17.4 0.0 0.0 3.7 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0 183 7 217 407 0 0 47	Site Of	FUI S NO. 2 0 337 20 1,003 1,362 0 1	rting ent t

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	88	242	103	106	83	134	819
PRINCIPALS	0	0	1	6	1	3	7	18
ASSISTANT PRINCIPALS	0	0	2	4	2	4	4	16
TOTAL	63	88	245	113	109	90	145	853

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	106,956,036	70.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,432,338	20.14
	RESTRICTED GRANTS-IN-AID	1,161,446	0.77
	REVENUE IN LIEU OF TAXES	281,865	0.19
	REVENUE FOR/ON BEHALF OF LEA	10,565	0.01
	TOTAL STATE SOURCES	31,886,214	21.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,002,201	7.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	223,609	0.15
	TOTAL FEDERAL SOURCES	12,225,810	8.09
TOTAL REVENUE		151,068,060	100.00
OTHER SOURCES OF F	UNDS	23,189,372	
TOTAL REVENUES AND	OTHER SOURCES	174,257,432	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION	40.000.007		40.040.75	04.4-
REGULAR PROGRAMS	46,266,307	30.95	43,610,788	34.49
SPECIAL EDUCATION PROGRAMS	16,578,236	11.09	16,578,236	13.11
VOCATIONAL EDUCATION PROGRAMS	1,734,712	1.16	1,734,097	1.37
OTHER INSTRUCTIONAL PROGRAMS	8,190,727	5.48	8,183,747	6.47
SPECIAL PROGRAMS	3,290,838	2.20	3,290,838	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	565,231	0.38	565,231	0.45
TOTAL INSTRUCTION	76,626,051	51.26	73,962,937	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,871,124	3.93	5,870,456	4.64
INSTRUCTIONAL STAFF SERVICES	6,068,885	4.06	6,068,885	4.80
SCHOOL ADMINISTRATION	7,666,097	5.13	7,633,530	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,606,106	13.11	19,572,871	15.48
GENERAL ADMINISTRATION	3,572,908	2.39	3,545,018	2.80
BUSINESS SERVICES	1,666,466	1.11	1,500,277	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,314,102	7.57	11,313,963	8.95
STUDENT TRANSPORTATION SERVICES	8,869,410	5.93	8,048,400	6.36
CENTRAL SERVICES	2,535,476	1.70	2,535,476	2.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,958,362	18.70	26,943,134	21.31
TOTAL SUPPORT SERVICES	47,564,468	31.82	46,516,005	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,831,027	3.90	5,807,574	4.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	168,860	0.11	168,860	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,999,887	4.01	5,976,434	4.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,021,381	9.38	0	0.00
DEBT SERVICE	5,287,160	3.54	0	0.00
TOTAL EXPENDITURES	149,498,947	100.00	126,455,376	100.00
FUND TRANSFER	13,187,905			
TOTAL ALL EXPENDITURES AND OTHER USES	162,686,852			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,165,000	20,980,000	22,510,000	31,635,000
OTHER LONG-TERM OBLIGATIONS	9,450,000	10,000,000	725,000	18,725,000
VESTED COMPENSATED ABSENCES	10,529,740	5,005,948	5,269,390	10,266,298
FIXED ASSETS	137,134,104	15,339,660	8,837,316	143,636,448

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	4,372,729	0.00	0.00	0	0	4,372,729
RENEWABLE TAXES	46.41	47,918,694	0.00	0.00	0	0	47,918,694
DEBT SERVICES TAXES	5.86	6,210,420	0.00	0.00	0	0	6,210,420
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,208,160	0.00	0.00	0	0	1,208,160
TOTAL AD VALOREM TAXES	56.37	59,710,003	0.00	0.00	0	0	59,710,003
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	42,088,8	04 1	,036,735	43,125,539
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	42,088,8	04 1	,036,735	43,125,539

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,329,045	0	0	-107,642	2,044,456	10,962,816	11,570,585
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	46,478,321	0	0	1,228,509	10,093,210	14,323,137	72,123,177
BALANCES AT END OF YEAR	45,149,276	0	0	1,120,867	12,137,666	25,285,953	83,693,762

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	26	28	7	0	62
HEARING IMPAIRMENTS	0	1	5	7	0	0	13
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	78	213	23	0	0	314
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	23	73	8	0	104
ORTHOPEDIC IMPAIRMENTS	0	0	3	10	1	0	14
OTHER HEALTH IMPAIRMENTS	0	2	23	66	8	0	99
SPECIFIC LEARNING DISABILITIES	0	0	56	156	26	0	238
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	5	11	2	0	20
AUTISM	0	0	14	19	3	0	36
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	55	59	0	0	0	114
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	ı II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	139	431	398	55	0	1,023
GIFTED	0	0	75	135	1	0	211
TALENTED	0	0	83	243	15	0	341

AVED A OF AU IMADED OF DOOL	NEACTO OF 51 (55 5	NAIL N	0.400				DA) ====						00 = ::	.=-
AVERAGE NUMBER OF BREA			3,130			•	DA) REIME						\$2,741,	
AVERAGE NUMBER OF LUNC			6,434				OCAL SUP			SERVICE			\$3,204,	620
ITEM 15 - EXPENDIT	TURE PER ST	TUDENT	AND A	VERA	GE TI	EACH	ER SA	LARY						
									20	08-200	9	2	2009-2	010
CURRENT EXPENDITURE	E PER STUDENT									\$13,061			\$13,1	14
AVERAGE SALARY OF AL	LL CLASSROOM	TEACHER	S (excludir	ng ROT	C and F	Rehires))			\$52,133			\$52,4	10
ITEM 16 - EDUCATI	ION LEVELS	OF PUB	LIC SC	HOOL	. STAI	F							TOTAL	OF
	LESS THE		BACHEL DEGF		MAST DEG		MASTE		SPECIAL EDUC	-	PH.D. ED.		ALL ATEGO	RIES
	#	* %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	(0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100
WITH CERTIFICATE WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE		0.0 0.0	0	0.0	10 0	62.5 0.0	6 0	37.5 0.0	0	0.0	0	0.0	16 0	100. 0.
WITHOUT CERTIFICAT	I E	0.0	0	0.0	10	62.5	6	37.5	0	0.0	0	0.0	16	100.
TOTAL ASSISTANT PRIN FULL-TIME CLASSROOM	CIFALS	3.0	J	0.0	.0	55	J	50	J	0.0	Ū	0.0	.0	
WITH CERTIFICATE		1 0.1	598	73.8	172	21.2	37	4.6	1	0.1	1	0.1	810	100.
WITHOUT CERTIFICA	TE 2	2 22.2	5	55.6	2	22.2	0	0.0	0	0.0	0	0.0	9	100.
TOTAL FT CLASSROOM	TEACHERS	3 0.4	603	73.6	174	21.2	37	4.5	1	0.1	1	0.1	819	100.
	IC STUDENT	REGIST		I BY E					ER WHIT	E.	Pł	(-12 T	OTAL	
ITEM 1 - NONPUBLI AM FEMALE		REGIST	RATION	I BY E	ETHNI	CITY	AND G		WHIT	'E 95	Pł		OTAL 65	
AM FEMALE MALE	IERICAN INDIA 1 0	REGIST	RATION IAN 4 3	I BY E	ETHNI ACK 54 42	CITY	AND G ISPANIC		WHIT 29	95 77	Pł	3	65 30	
AM FEMALE MALE	IERICAN INDIA	REGIST	RATION IAN 4	I BY E	ETHNI ACK 54	CITY	AND G		WHIT 29	95	Pł	3	65	
AM FEMALE WALE TOTAL	IERICAN INDIAI 1 0 1	REGISTI N AS	RATION IAN 4 3 7	BL	ETHNI ACK 54 42 96	Н	AND G ISPANIC		WHIT 29	95 77	Pi	3	65 30	
AM FEMALE WALE TOTAL	IERICAN INDIAI 1 0 1	REGISTI N AS	RATION IAN 4 3 7	BL	ETHNI ACK 54 42 96	Н	AND G ISPANIC	•	WHIT 29	95 77	Pr	3 3 6	65 30	ΓAL
AM FEMALE MALE TOTAL ITEM 2 - NONPUBLI	IERICAN INDIAI 1 0 1 IC STUDENT 1	REGISTI N AS	RATION 4 3 7	BL	ETHNI ACK 54 42 96	CITY	AND G ISPANIC 11 8 19	;	WHIT 29 27 57	95 77		3 3 6	65 30 95	ΓAL
AM FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 19 93	IERICAN INDIAI 1 0 1 IC STUDENT 1	REGISTI N AS REGISTI 2	RATION 4 3 7 RATION 83	I BY E BL I BY C 4 91	ETHNI ACK 54 42 96	E 5 74	AND G ISPANIC 11 8 19	3	WHIT 29 27 57	95 77 72	8	3 3 6 PK	65 30 95	
### AM#################################	IERICAN INDIAI 1 0 1 IC STUDENT 1 74	REGISTI N AS REGISTI 2 89	RATION 4 3 7 RATION 83	I BY E BL I BY C 4 91	ETHNI ACK 54 42 96	E 5 74	AND G ISPANIC 11 8 19	3	WHIT 29 27 55 7 61	95 77 72	8	3 3 6 PK	65 30 95 68 TO	
### AM#################################	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0	REGISTI 2 89 9-12 TO 0	RATION 4 3 7 RATION 3 83 TAL	I BY E BLA I BY C 4 91 SP. E	ETHNI ACK 54 42 96 GRAD ED. AG	E 5 74 ES 3-5	AND G 11 8 19 6 7	6 6 . ED	WHIT 29 27 57 61 AGES 6	95 77 72 - 21	8 35	3 3 6 PK-1	65 30 95 -8 TO 695	
### AM# FEMALE MALE	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0	REGISTI 2 89 9-12 TO 0	RATION IAN 4 3 7 RATION 3 83 TAL	I BY C 4 91 SP. E	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION,	CITY H E 5 74 ES 3-4	AND G 11 8 19 6 7	S S S S S S S S S S S S S S S S S S S	WHIT 29 27 57 61 AGES 6	95 77 72 21 BERS	8 35 HIP (#	3 6 PK PK-1	65 30 95 695 2 TOT	AL
### AM# FEMALE MALE	IERICAN INDIAI	REGISTI 2 89 9-12 TO 0	RATION IAN 4 3 7 RATION 3 83 TAL	I BY C 4 91 SP. E	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION,	CITY H E 5 74 ES 3-4	AND G ISPANIC 11 8 19 6 7 5 SP	S S S S S S S S S S S S S S S S S S S	WHIT 29 27 57 61 AGES 6	95 77 72 21 BERS	8 35 HIP (#	3 6 PK PK-1	65 30 95 695 2 TOT	AL
## AM FEMALE MALE	IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A	REGISTI 2 89 9-12 TO 0 HIP AT I	RATION 4 3 7 RATION 3 83 TAL END OF	I BY C 4 91 SP. E	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION, 2002	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP	S S S S S S S S S S S S S S S S S S S	WHIT 29 27 57 61 AGES 6	95 77 72 21 BERS	8 35 HIP (#	3 6 PK PK-1	65 30 95 695 2 TOT	AL
## AM FEMALE MALE	IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A	REGISTI 2 89 9-12 TO 0 HIP AT I	RATION IAN 4 3 7 RATION 3 83 TAL END OF	I BY C 4 91 SP. E SES	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION, 2002	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP	6 6 . ED	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 21 BERS	8 35 HIP (#	3 6 PK PK-1	65 30 95 -8 TO ⁻ 695 2 TOT 695	AL
FEMALE MALE TOTAL TEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA TIEM 4 - NUMBER C AMERICA	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A	REGISTI REGISTI 2 89 9-12 TO 0 HIP AT I	RATION IAN 4 3 7 RATION 3 83 TAL END OF	I BY C 4 91 SP. E SES	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION, 2002	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP RAGE [as the last	6 6 . ED	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 5-21 BERS ere collec	8 35 HIP (#	PK-1	65 30 95 -8 TO ⁻ 695 2 TOT 695	AL
## AM FEMALE MALE	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN	REGISTI 2 89 9-12 TO 0 HIP AT I	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A	I BY C 4 91 SP. E SES	ETHNI ACK 54 42 96 GRAD ED. AG 0 SION, 2002 RADU. ACK	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP RAGE [as the last	DAIL NIC	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 21 BERS ere collect	8 35 HIP (#	PK-1	65 30 95 (-8 TO' 695 2 TOT 695	AL
TEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE	IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0	REGISTI 2 89 9-12 TO 0 HIP AT I	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A	I BY C 4 91 SP. E SES	ETHNI ACK 54 42 96 GRAD SION, 2002 RADU. ACK 0	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP RAGE I as the last	6 6 . ED DAIL\	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 6-21 BERS ere collect	8 35 HIP (#	PK-1	65 30 95 695 2 TOT 695 bublic sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0	REGISTI REGISTI 2 89 9-12 TO 0 HIP AT I TTENDA	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A SCHOOL N 0 0	I BY (I BY (4 91 SP. E ADA) OL GF	ETHNI ACK 54 42 96 GRAD SION, 2002 RADU. ACK 0 0 0	E 5 74 ES 3-5	AND G ISPANIC 11 8 19 6 7 5 SP RAGE I as the last	DAILY NIC 0	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 BERS ere collect	8 35 HIP (#	PK-1	65 30 95 695 2 TOT 695 bublic scl	AL
FEMALE TOTAL TEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0	REGISTI REGISTI 2 89 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A SCHOOL N 0 0	I BY (I BY (4 91 SP. E ADA) OL GF BL	ETHNI ACK 54 42 96 GRAD SION, 2002 RADU. ACK 0 0 0	E 5 74 ES 3-5 AVEI 2003 w	AND G ISPANIC 11 8 19 6 7 5 SP RAGE I as the last	DAIL NIC 0 0 0	WHIT 25 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 BERS ere collect WHITE 0 0	8 35 HIP (A	PK-1	65 30 95 695 2 TOT 695 bublic scl	AL
FEMALE TOTAL TTEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 TTEM 3 - NONPUBLI AND AVERA TTEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL TTEM 5 - NUMBER A	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	REGISTI REGISTI 2 89 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A SCHOOL N 0 0	I BY (4 91 SP. E SES ADA) OL GF BL	ETHNI ACK 54 42 96 GRAD SION, 2002 RADU. ACK 0 0 0 OLS	E 5 74 ES 3-5 AVEI 2003 w	AND G ISPANIC 11 8 19 6 7 5 SP RAGE I as the last	DAIL NIC 0 0 0	WHIT 25 27 57 61 AGES 6 0 Y MEM v	95 77 72 BERS ere collect WHITE 0 0	8 35 HIP (A	PK-1	65 30 95 695 2 TOT 695 Dublic scl	AL
TEM 2 - NONPUBLI PK K 19 93 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	IERICAN INDIAI 1 0 1 IC STUDENT 1 74 11 12 0 0 IC MEMBERS AGE DAILY A DF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	REGISTI REGISTI 2 89 9-12 TO 0 HIP AT I TTENDA IC HIGH ASIA	RATION IAN 4 3 7 RATION 3 83 TAL END OF ANCE (A SCHOOL N 0 0	I BY (4 91 SP. E SES ADA) OL GF BL	ETHNI ACK 54 42 96 GRAD SION, 2002 RADU. ACK 0 0 OLS ONDAI	E 5 74 ES 3-5 AVEI 2003 w	AND G ISPANIC 11 8 19 6 7 5 SP RAGE I as the last	DAIL NIC 0 0 0	WHIT 29 27 57 61 AGES 6 0 / MEM asse data w	95 77 72 BERS ere collect WHITE 0 0	8 35 HIP (A	PK-1	65 30 95 695 2 TOT 695 Dublic sch	AL accords.

St. Helena 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

		INDIAN		ASIAN	•	BLAC	, , ,	HISPAI		WHITE		PK-12 T	
FEMALE		0		0		54	46		2	41	I		589
MALE		0		0		59	98		2	45	5		645
TOTAL		0		0		1,14	44		4	86	6		1,234
ITEM 2 -	ELEMENTA	ARY/SE	CONDA	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
74	91	110	93		77	86	108	94	ļ	81	91		
9	10	11	12		PK	-8 TOTAI	ı		9-12 TC	ΤΔΙ		K-12 TC	ΤΔΙ
120	79	75	55			905	_		329		•	1,234	
	PUBLIC SOME									OF SESSI	ION, AV	'ERAGE	.
		•	•			PK-8		` ,	9-1	2		тот	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	NC			878.	0			308.0		1,	186.0
AVERAGE	DAILY MEMBE	RSHIP				880.	3			322.7		1,	202.9
AVERAGE	DAILY ATTEND	DANCE				840.	2			297.6		1,	137.8
ITEM 4 -	NUMBER (OF PUI	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			0		0	3	30	C)		0		30
MALE			0		0	3	30	C)		1		31
TOTAL			0		0	(60	C)		1		61
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		ND TY MIDE JR. H	DLE/		SCHOO CONDAR		СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN		MIDE	DLE/ HIGH					INATION 0		TOTAL 3		tober stud	ent
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SE	CONDAR			0	OUNSEL	3		tober stud enrollmen	ent
ELEMEN	TARY 1	MIDE JR. H	OLE/ HIGH ME STAI	SE	CONDAF		LIBI			3 ORS/		etober stud enrollmen 0	ent t
ELEMEN	TARY 1 · PUBLIC FU	MIDE JR. F 1 JLL-TIN DISTR DMINISTE	OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO ADMINIST	1 OOL RATORS	CLASSR TEACH	LIBI ROOM II IERS	0 RARIANS/C NSTRUCTIO SPECIA	NAL SP [.] LISTS	3 ORS/ T/ SUPPOR	Oc	etober stud enrollmen 0 FUI S	ent t L-TIME
ELEMEN	TARY PUBLIC FU	MIDE JR. F 1 JLL-TIN DISTR DMINISTF NO.	OLE/ HIGH ME STAI ICT RATORS	FF SCHO ADMINIST NO.	1 DOL RATORS	CLASSR TEACH NO.	LIBI ROOM II IERS %	O RARIANS/C NSTRUCTIO SPECIA NO.	NAL SP [*] LISTS %	3 ORS/ IT/ SUPPOR	RT STAFF	etober stud enrollmen 0 FUL S NO.	ent t _L-TIME TAFF
ELEMEN	TARY PUBLIC FU AG AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTE NO.	ME STAI	FF SCHO ADMINIST NO. 0	1 DOL RATORS % 0.0	CLASSR TEACH NO.	LIBI ROOM II IERS % 0.0	RARIANS/C NSTRUCTIO SPECIAL NO.	NAL SP LISTS % 0.0	3 ORS/ IT/ SUPPOR NO. 0	RT STAFF % 0.0	FUL S NO.	LL-TIME TAFF %
ELEMEN	TARY PUBLIC FU AC AM. INDIAN ASIAN	MIDE JR. H JLL-TIN DISTR DMINISTI NO. 0	ME STAI ICT RATORS 0.0 0.0	FF SCHO ADMINIST NO. 0 0	1 DOL RATORS % 0.0 0.0	CLASSE TEACH NO. 0	LIBI ROOM II IERS % 0.0 100.0	O RARIANS/C NSTRUCTIC SPECIAL NO. 0 0	0NAL SP LISTS % 0.0 0.0	3 ORS/ IT/ SUPPOR NO. 0 0	0.0 0.0	FUL S NO.	L-TIME TAFF % 0.0
ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. H JLL-TIN DISTR DMINISTE NO. 0 0	ME STAI ICT RATORS 0.0 0.0 6.5	FF SCHOADMINIST NO. 0 0 1	1 DOL RATORS % 0.0 0.0 0.9	CLASSR TEACH NO. 0 3 30	LIBI ROOM IERS	O RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 18	0.0 0.0 18.9	3 ORS/ T/ SUPPOR NO. 0 0 40	0.0 0.0 42.1	FUL S NO. 0 3 95	L-TIME TAFF % 0.0 100.0
ELEMEN	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 6.5 0.0	FF SCHO ADMINIST NO. 0 0 1	1 DOL RATORS % 0.0 0.0 0.9 0.0	CLASSR TEACH NO. 0 3 30 1	LIBI ROOM II IERS % 0.0 100.0 31.6 100.0	O RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 18 0	0.0 0.0 18.9 0.0	3 ORS/ IT/ SUPPOR NO. 0 0 40 0	0.0 0.0 0.0 42.1 0.0	FUI S NO. 0 3 95 1	LL-TIME TAFF 0.0 100.0 100.0
ELEMEN	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STAI ICT RATORS 0.0 0.0 6.5	FF SCHOADMINIST NO. 0 0 1	1 DOL RATORS % 0.0 0.0 0.9	CLASSR TEACH NO. 0 3 30	LIBI ROOM IERS	O RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 18	0.0 0.0 18.9	3 ORS/ T/ SUPPOR NO. 0 0 40	0.0 0.0 42.1	FUL S NO. 0 3 95	LL-TIME TAFF 0.0 100.0 100.0 100.0
ITEM 6 -	TARY PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. H JLL-TIN DISTR DMINISTE NO. 0 0 6 0 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 6.5 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 0	1 OOL RATORS % 0.0 0.0 0.9 0.0 0.0	CLASSR TEACH NO. 0 3 30 1 24	LIBI ROOM II IERS % 0.0 100.0 31.6 100.0 68.6	ORARIANS/C NSTRUCTIONSPECIAL NO	0.0 0.0 0.0 18.9 0.0 8.6	3 ORS/ IT/ SUPPOR NO. 0 0 40 0 8	0.0 0.0 42.1 0.0 22.9	FUL S NO. 0 3 95 1 35	LL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F JLL-TIN DISTR DISTR MINISTF NO. 0 6 0 6	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 6.5 0.0 0.0 4.6	FF SCHOADMINIST NO. 0 0 1 0 1	1 DOL RATORS % 0.0 0.0 0.9 0.0 0.0 0.0	CLASSR TEACH NO. 0 3 30 1 24 58	LIBI ROOM II IERS % 0.0 100.0 31.6 100.0 68.6 43.3	O RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 18 0 3 21	NAL SP LISTS % 0.0 0.0 18.9 0.0 8.6 15.7	3 ORS/ IT/ SUPPOR NO. 0 40 0 8 48	0.0 0.0 0.0 42.1 0.0 22.9 35.8	FUL S NO. 0 3 95 1 35 134	**************************************
ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	DLE/ HIGH ME STAI ICT RATORS 0.0 0.0 6.5 0.0 0.0 4.6 0.0	FF SCHOADMINIST NO. 0 1 0 1 0 1	1 DOL RATORS % 0.0 0.0 0.9 0.0 0.0 0.6 0.0	CLASSR TEACH NO. 0 3 30 1 24 58	LIBI ROOM II IERS % 0.0 100.0 31.6 100.0 68.6 43.3 0.0	0 RARIANS/C NSTRUCTIC SPECIAL NO. 0 18 0 3 21	NAL SP LISTS % 0.0 0.0 18.9 0.0 8.6 15.7	3 ORS/ T/ SUPPOR NO. 0 40 0 8 48	0.0 0.0 42.1 0.0 22.9 35.8 0.0	FUI S NO. 0 3 95 1 35 134 0	LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	ME STAI ICT RATORS % 0.0 0.0 6.5 0.0 0.0 4.6 0.0	FF SCHC ADMINIST NO. 0 1 0 1 0 0 1	1 OOL RATORS % 0.0 0.0 0.9 0.0 0.0 0.6 0.0 0.0	CLASSR TEACH NO. 0 3 30 1 24 58 0 1	LIBI ROOM II IERS % 0.0 100.0 31.6 100.0 68.6 43.3 0.0	0 RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 18 0 3 21 0 0	NAL SP LISTS % 0.0 0.0 18.9 0.0 8.6 15.7	3 ORS/ IT/ SUPPOR NO. 0 0 40 0 8 48 0 0	RT STAFF % 0.0 0.0 42.1 0.0 22.9 35.8 0.0 0.0	FUL S NO. 0 3 95 1 35 134 0 1	CL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STAI ME STAI ME STAI ME STAI % 0.0 0.0 6.5 0.0 0.0 4.6 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 1 0 2	1 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.6 0.0 0.0 5.6	CLASSR TEACH NO. 0 3 30 1 24 58 0 1	LIBROOM II ROOM II IERS % 0.0 100.0 31.6 100.0 68.6 43.3 0.0 100.0 30.6	0 RARIANS/C NSTRUCTIC SPECIAI NO. 0 0 18 0 3 21 0 0 2	NAL SP'LISTS % 0.0 0.0 18.9 0.0 8.6 15.7 0.0 0.0 5.6	3 ORS/ I/ SUPPOR NO. 0 40 0 8 48 0 0 21	0.0 0.0 0.0 42.1 0.0 22.9 35.8 0.0 0.0 58.3	FUL S NO. 0 3 95 1 35 134 0 1 36	CL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 6.5 0.0 0.0 4.6 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1 0 0 1 0 0 0 2 0 0	1 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.6 0.0	CLASSE TEACH NO. 0 3 30 1 24 58 0 1 11 0	LIBROOM II IERS % 0.0 100.0 31.6 100.0 68.6 43.3 0.0 100.0 30.6 0.0	0 RARIANS/C NSTRUCTIC SPECIAI NO. 0 0 18 0 3 21 0 0 2 0	NAL SP'LISTS % 0.0 0.0 18.9 0.0 8.6 15.7 0.0 0.0 5.6 0.0	3 ORS/ T/ SUPPOF NO. 0 40 0 8 48 0 0 21 0	0.0 0.0 0.0 42.1 0.0 22.9 35.8 0.0 0.0 58.3	FUL S NO. 0 3 95 1 35 134 0 1 36 0 0	ent t L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	7	10	3	4	6	22	84
PRINCIPALS	0	0	1	2	0	0	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	32	7	11	5	4	6	22	86

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,124,518	16.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,270,052	55.60
	RESTRICTED GRANTS-IN-AID	430,005	3.29
	REVENUE IN LIEU OF TAXES	30,598	0.23
	REVENUE FOR/ON BEHALF OF LEA	5,219	0.04
	TOTAL STATE SOURCES	7,735,874	59.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,186,021	24.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	29,998	0.23
	TOTAL FEDERAL SOURCES	3,216,019	24.59
TOTAL REVENUE		13,076,411	100.00
OTHER SOURCES OF F	UNDS	1,077,402	
TOTAL REVENUES AND	OTHER SOURCES	14,153,813	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,354,641	24.67	3,354,641	25.46
SPECIAL EDUCATION PROGRAMS	1,123,173	8.26	1,101,544	8.36
VOCATIONAL EDUCATION PROGRAMS	242,828	1.79	242,828	1.84
OTHER INSTRUCTIONAL PROGRAMS	391,032	2.88	391,032	2.97
SPECIAL PROGRAMS	1,146,733	8.43	1,146,733	8.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,258,407	46.02	6,236,778	47.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	554,417	4.08	554,417	4.21
INSTRUCTIONAL STAFF SERVICES	1,510,057	11.10	1,510,057	11.46
SCHOOL ADMINISTRATION	599,211	4.41	599,211	4.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,663,685	19.59	2,663,685	20.21
GENERAL ADMINISTRATION	685,881	5.04	685,881	5.20
BUSINESS SERVICES	340,060	2.50	340,060	2.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,023,805	7.53	991,852	7.53
STUDENT TRANSPORTATION SERVICES	1,030,517	7.58	1,030,517	7.82
CENTRAL SERVICES	363,646	2.67	363,646	2.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,443,909	25.33	3,411,956	25.89
TOTAL SUPPORT SERVICES	6,107,594	44.92	6,075,641	46.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	901,547	6.63	855,590	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.07	10,000	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	911,547	6.70	865,590	6.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	257,609	1.89	0	0.00
DEBT SERVICE	62,837	0.46	0	0.00
TOTAL EXPENDITURES	13,597,994	100.00	13,178,009	100.00
FUND TRANSFER	462,250			
TOTAL ALL EXPENDITURES AND OTHER USES	14,060,244			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	234,586	0	51,594	182,992
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	598,963	0	137,186	461,777
FIXED ASSETS	5,611,885	570,256	478,772	5,703,369

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	134,179	0.00	0.00	6	0	134,179
RENEWABLE TAXES	14.48	574,788	0.00	0.00	6	0	574,788
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,111	0.00	0.00	6	0	51,111
TOTAL AD VALOREM TAXES	17.86	760,078	0.00	0.00	24	0	760,078
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,068,1	14	0	1,068,114
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,068,1	14	0	1,068,114

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-497,787	-8,586	-500	-90,696	0	691,138	93,569
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,246	0	0	-21,946	0	0	1,300
BALANCES AT BEGINNING OF YEAR	3,518,165	68,341	2	242,051	0	845,981	4,674,540
BALANCES AT END OF YEAR	3,043,624	59,755	-498	129,409	0	1,537,119	4,769,409

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	14	5	0	24
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	7	36	9	0	0	52
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	2	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11
SPECIFIC LEARNING DISABILITIES	0	0	10	51	2	0	63
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	0	1	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	12	9	0	0	0	21
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f . #	ata a sata a	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	n-viii ior iurtner exp	oranation.	
TOTAL (excluding Gifted/Talented)	0	19	69	87	8	0	183
GIFTED	0	1	0	3	0	0	4
TALENTED	0	0	4	10	1	0	15

AVERAGE NUMBER OF BREAK	KFASTS SERVED [DAILY	627	TOTA	AL FEDER	RAL (US	DA) REIME	BURSE	MENT				\$628	,930
AVERAGE NUMBER OF LUNC	HES SERVED DAIL	Υ	997	TOTA	AL STATE	AND LO	OCAL SUP	PORT	F FOOD	SERVICE			\$208	,686
TEM 15 - EXPENDIT	URE PER ST	TUDENT	AND A	VERA	GE T	EACH	ER SA	LARY	,					
									20	08-200	9	2	2009-2	010
CURRENT EXPENDITURE	PER STUDENT									\$10,763	3		\$10,6	679
AVERAGE SALARY OF AL	L CLASSROOM	TEACHERS	S (excludi	ng ROT	C and F	Rehires)			\$34,586			\$34,5	590
ITEM 16 - EDUCATION	ON LEVELS	OF PUBI	IC SC	HOOL	STAF	F							TOTAL	٥.
	LESS TH BACHELOR'S		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAL EDUC	-	PH.D.	. OR	ALL	
	#	* %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	(0.0	0	0.0	2	70.2	1	29.8	0	0.0	0	0.0	3	100
WITHOUT CERTIFICATE	<u> </u>	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	(0.0	0	0.0	2	70.2	1	29.8	0	0.0	0	0.0	3	100.
ASSISTANT PRINCIPALS	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
WITH CERTIFICATE WITHOUT CERTIFICATE	,	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
FULL-TIME CLASSROOM	-													
WITH CERTIFICATE		0.0 0.0	46 7	61.9 70.0	13 3	17.7 30.0		15.0 0.0	3 0	4.1 0.0	1	1.4	74 10	100. 100.
WITHOUT CERTIFICAT TOTAL FT CLASSROOM T	_	0.0	53	62.9	3 16	19.2		13.2	3	3.6	1	0.0 1.2		100.
OTALTT OLAGOROOM T	LAGIILIO													
		REGISTI	_	N BY E	ETHNI	CITY	AND G			-E	DI		OTAL	
	ERICAN INDIA	REGISTI	RATION	N BY E	ETHNI ACK	CITY	AND G		ER WHIT		Pł	K-12 T	_	
		REGISTI	RATION	N BY E	ETHNI	CITY	AND G			E 0	Pł	ζ-12 Τ	OTAL 0 0	
AME FEMALE MALE	ERICAN INDIA	REGISTI	RATION IAN	N BY E	ETHNI ACK	CITY	AND G			0	Pi	 <-12 Τ	0	
AME FEMALE WALE FOTAL	ERICAN INDIAI 0 0 0	REGISTI N AS	RATION IAN 0 0	BL	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC			0	Pi	⟨-12 T	0	
AME FEMALE WALE FOTAL	ERICAN INDIAI 0 0 0	REGISTI N AS	RATION IAN 0 0	BL	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC			0	Pi		0	TAL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC	C STUDENT	REGISTI N AS REGISTI	RATION O O O RATION	BL.	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC	.	WHIT	0			0 0 0	TAL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K	C STUDENT	REGISTI N AS REGISTI	RATION O O RATION 3	BL. N BY C	ETHNI ACK 0 0 0	E 5 0	AND G ISPANIC 0 0 0	S	WHIT	0 0 0	8	Pŀ	0 0 0	
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0	C STUDENT 1 0 1 1 1	REGISTI N AS REGISTI 2	RATION O O RATION 3	BL. N BY C	ETHNI ACK 0 0 0 0	E 5 0	AND G ISPANIC 0 0 0	S	7 0	0 0 0	8	Pŀ	0 0 0 0 C-8 TO	
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0	C STUDENT 1 0 1 1 0 0 0 0	REGISTI REGISTI 2 0 9-12 TO	RATION O O RATION 3 O FAL	N BY E	ETHNI ACK 0 0 0 0 GRAD	CITY H E 5 0 ES 3-4	AND G SPANIC O O O O SPANIC SPANIC O SPANIC SPA	6) . ED. /	7 0 AGES 6	0 0 0	8 0	PM-1	0 0 0 0 3.8 TO 0	
### AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK	C STUDENT 1 0 1 1 0 0 0 0	REGISTI REGISTI 2 0 9-12 TO	RATION O O RATION 3 O TAL	N BY C	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 ES 3-4	AND G SPANIC O O O O SPANIC SPANIC O SPANIC SPA	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1 PK-1	0 0 0 (-8 TO 0 (2 TOT	AL
### AME FEMALE MALE TOTAL TEM 2 - NONPUBLIC PK	C STUDENT 1 0 1 1 2 C MEMBERS	REGISTI REGISTI 2 0 9-12 TO 0 HIP AT E	RATION O O RATION 3 O FAL END OF	N BY C 4 0 SP. E	ETHNI ACK 0 0 0 GRAD SION, 2002	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 C S SP RAGE [as the last	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1 PK-1	0 0 0 (-8 TO 0 (2 TOT	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O	C STUDENT 1 0 1 1 2 C MEMBERS	REGISTI REGISTI 2 0 9-12 TO 0 HIP AT E	RATION O O RATION 3 O FAL END OF	N BY C 4 0 SP. E SESADA)	ETHNI ACK 0 0 0 GRAD SION, 2002	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 C S SP RAGE [as the last	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 / MEM	0 0 0	8 0	PK-1	0 0 0 (-8 TO 0 (2 TOT	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O	C STUDENT 1 0 1 1 2 C MEMBERS AGE DAILY A	REGISTI REGISTI 2 0 9-12 TO 0 HIP AT E	RATION O O RATION 3 O FAL END OF	N BY C 4 0 SP. E SESADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 / MEM	6-21 BERS	8 0	PK-1	0 0 0 (3-8 TO) 0 12 TOT 0	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 1: 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA	C STUDENT 1 0 1 1 1 C MEMBERS AGE DAILY A F NONPUBLAN INDIAN	REGISTI REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	RATION O O O RATION 3 O FAL END OF	N BY C 4 0 SP. E SESADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU.	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 / MEM	0 0 0 3 3-21 BERS ere collect	8 0	PK-1	0 0 0 0 (-8 TO 0 12 TOT 0	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 1 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE	C STUDENT 1 0 1 1 2 C MEMBERS AGE DAILY A F NONPUBL AN INDIAN 0	REGISTI REGISTI P-12 TO O HIP AT E TTENDA IC HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY C 4 0 SP. E SESADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	DAILY NIC 0	7 0 AGES 6 0 / MEM	0 0 0 5-21 BERS ere collect	8 0	PK-1	0 0 0 0 (-8 TO 0 0 22 TOT 0	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 1: 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDENT 1 0 1 1 2 0 C MEMBERS AGE DAILY A DF NONPUBLAN INDIAN 0 0 0	REGISTI REGISTI 2 0 9-12 TO 0 HIP AT E	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A SP. E ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 0	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	DAILY NIC 0 0	7 0 AGES 6 0 / MEM	BERS ere collect WHITE 0 0	8 0	PK-1	0 0 0 (-8 TO) 0 12 TO) 0 Dublic sc	AL
FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TTEM 3 - NONPUBLIC AND AVERA TTEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL TTEM 5 - NUMBER A	C STUDENT 1 0 1 1 2 0 C MEMBERS AGE DAILY A DF NONPUBLAN INDIAN 0 0 0	REGISTIN AS REGISTIN 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A SP. E SADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU. ACK 0 0 0	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	CODAILY NIC 0 0	7 0 AGES 6 0 / MEM	BERS ere collect NHITE 0 0	8 0	PK-1	0 0 0 (-8 TO) 0 (2 TOT) 0 (TAL) 0	hools.
AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TTEM 3 - NONPUBLIC AND AVERA TTEM 4 - NUMBER O AMERICA	C STUDENT 1 0 1 1 2 0 C MEMBERS AGE DAILY A F NONPUBL AN INDIAN 0 0 0 ND TYPE OF	REGISTIN AS REGISTIN 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A SP. E SADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0 OLS	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	CODAILY NIC 0 0	7 0 AGES 6 0 Y MEM	BERS ere collect NHITE 0 0	8 0	PK-1	0 0 0 0 2-8 TO 0 12 TOT 0 0 Dublic sc	hools.
FEMALE TOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 1 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL TEM 5 - NUMBER A ELEMENTARY	C STUDENT 1 0 1 1 0 C MEMBERS AGE DAILY A DEFINONPUBL AN INDIAN 0 0 ND TYPE OF	REGISTIN AS REGISTIN 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	RATION AN O O RATION 3 O FAL END OF INCE (A	N BY (4 0 SP. E ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0 OLS ONDAR	E 5 0 ES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F S S R S R S R S R S R S R S R S R S R	CODAILY NIC 0 0	7 0 AGES 6 0 / MEM Asse data w	BERS ere collect NHITE 0 0	8 0	PK-1	C-8 TO 0 0 22 TOT 0 0 20 Doublic second 0 0 0 0	hools.

St. James 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPAN	IIC	WHITE	E	PK-12 T	OTAL	
FEMALE		1		4		1,3	02		17	620)		1,944	
MALE		0		2		1,2	80	:	23 671			1,97		
TOTAL		1		6	6		82		40	1,291		;	3,920	
ITEM 2	- ELEMENTA	ARY/SE	ECOND	ARY MEN	/IBERSI	HIP, BY	GRAD	E						
PK	K	1	2	3	3	4	5	6		7	8			
246	268	276	294	- 28	83	297	287	236	;	308	312			
9	10	11	12		PK	-8 TOTA	L	,	9-12 TOT	AL	F	K-12 TO	TAL	
368	254	262	229			2,807			1,113			3,920)	
	- PUBLIC SO MEMBERSHI								END O	F SESSI	ON, AV	'ERAGE	Ξ	
						PK-8			9-12			тот	ΓAL	
MEMBERS	SHIP AT END OI	F SESSI	ON			2,759.	.0		1,05	57.0		3,	816.0	
AVERAGE	DAILY MEMBE	RSHIP				2,798.	.7		1,08	34.4		3,883.2		
AVERAGE	DAILY ATTEND	DANCE				2,667.	.4		1,00	08.2		3,	675.6	
ITEM 4	- NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES							
	AM	ERICAN	N INDIAN	I AS	IAN	BL	ACK	HISPA	NIC	WH	HITE	то	TAL	
FEMALE			0		0	:	59	0		4	17		106	
MALE			0		0		58	1			58		117	
			0 0		0 0		58 17	1 1		10			117 223	
MALE TOTAL	- NUMBER A		PE OF		0	1)5	es not repor	223	
MALE TOTAL		MIDI	PE OF	PUBLIC	0	ols	17)5 Site	es not repor ctober stude enrollment	223	
MALE TOTAL ITEM 5		MIDI JR. I	0 PE OF DLE/	PUBLIC	SCHOO	ols	17	1		10)5 Site	tober stude	223	
MALE TOTAL ITEM 5	ITARY	MIDI JR. I	OPE OF OLE/	PUBLIC SEC	0 SCHOO CONDAF	ols	COME	1 BINATION	DUNSELO	10 TOTAL 10)5 Site	etober stude enrollmen	223	
MALE TOTAL ITEM 5	ITARY 8 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	OPE OF OLE/HIGH OME STA	PUBLIC SEC	SCHOO CONDAR 2	DLS RY CLASSE	COME LIE	BINATION 0 BRARIANS/CO	NAL SPT/	10 TOTAL 10 RS/	Site Oc	etober stud enrollment 0 FUL	223 rting ent t	
MALE TOTAL ITEM 5	ITARY 8 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	OPE OF OLE/HIGH OME STA	PUBLIC SE	SCHOO CONDAR 2	DLS RY	COME LIE	BINATION 0 BRARIANS/CO	NAL SPT/	10 TOTAL 10 RS/)5 Site	etober stud enrollment 0 FUL	223 rting ent t	
MALE TOTAL ITEM 5	ITARY 8 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR DMINISTI	O PE OF DLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAR 2 OL RATORS	DLS RY CLASSE TEACE	COME LIE ROOM HERS	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL	NAL SPT/ .ISTS	TOTAL 10 RS/ SUPPOR	Site Oc	otober studienrollmenrol	223 rting ent t	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	ITARY 8 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAR 2 OL RATORS %	CLASSF TEACH NO.	COME LIE ROOM HERS %	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ .ISTS %	TOTAL 10 RS/ SUPPOR NO.	Site Oc	of the students of the student	223 rting ent t	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	8 - PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0	PUBLIC SEC	OCONDAR 2 OL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	NAL SPT/ ISTS % 0.0	TOTAL 10 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	cting ent t	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	8 - PUBLIC FU AE AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTR NO. 0	OL RATORS % 0.0 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	NAL SPT/ .ISTS % 0.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 0	Site Oc	FUL S NO.	223 Inting ent to the content of th	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2	FF SCHO ADMINISTE NO.	OL RATORS % 0.0 0.0 2.4	CLASSE TEACH NO. 0 0 95	COME LIE ROOM HERS % 0.0 0.0 37.4	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 58	NAL SPT/ ISTS % 0.0 0.0 22.8	TOTAL 10 RS/ SUPPOR NO. 0 0 90	Site Oc. RT STAFF % 0.0 0.0 35.2	FUL S NO. 0	223 Tring ent t L-TIME TAFF 0.0 0.0 100.0	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0	FF SCHO ADMINISTE NO.	OCONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0	CLASSE TEACH NO. 0 95 0	COME LIE ROOM HERS % 0.0 0.0 37.4 0.0	BINATION O BRARIANS/CCINSTRUCTIO SPECIAL NO. 0 0 58 0	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0	10 TOTAL 10 RS/ SUPPOR NO. 0 0 90 0	Site Oct	FUL S NO. 0 254 0	223 Iting ent t L-TIME 7 0.0 100.0 100.0	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 2.2 0.0 1.1	FF SCHO ADMINISTE NO. 0 0 6 0 7	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5	CLASSE TEACH NO. 0 95 0 170	LIE ROOM HERS % 0.0 0.0 37.4 0.0 61.2	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. O 0 58 0 54	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4	10 TOTAL 10 RS/ SUPPOR NO. 0 0 90 0 44	Site Oc. 205	FUL S NO. 0 254 0 278	223 Inting ent t	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.6	FF SCHO ADMINISTE NO. 0 0 6 0 7 13	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5 2.4	CLASSE TEACH NO. 0 95 0 170 265	LIE ROOM HERS % 0.0 0.0 37.4 0.0 61.2 49.8	BINATION O BRARIANS/CCINSTRUCTIO SPECIAL NO. 0 58 0 54 112	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4 21.1	TOTAL 10 RS/ SUPPOR NO. 0 90 0 44 134	Site Oct	FUL S NO. 0 0 254 0 278 532	223 Inting ent to the content of th	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.6 0.0	FF SCHO ADMINISTE NO. 0 0 6 0 7 13	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5 2.4 0.0	11 DLS RY CLASSE TEACH NO. 0 95 0 170 265	LIE ROOM HERS % 0.0 0.0 37.4 0.0 61.2 49.8 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 58 0 54 112 0	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4 21.1 0.0	10 TOTAL 10 RS/ SUPPOR NO. 0 0 90 0 44 134 0	Site Oct	FUL S NO. 0 254 0 278 532 0	223 Inting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0 0.0	
MALE TOTAL ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 /ME STA RATORS % 0.0 0.0 2.2 0.0 1.1 1.6 0.0 0.0	FF SCHO ADMINISTE NO. 0 6 0 7 13 0 0	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5 2.4 0.0	1100LS RY CLASSE TEACH NO. 0 95 0 170 265 0 0	LIE ROOM HERS % 0.0 0.0 37.4 0.0 61.2 49.8 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 58 0 54 112 0 0	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4 21.1 0.0 0.0	10 TOTAL 10 RS/ SUPPOR NO. 0 90 0 44 134 0 0	Site Oc. State O	FUL S NO. 0 254 0 278 532 0 0	223 tring ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0	
MALE TOTAL ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 2.2 0.0 1.1 1.6 0.0 0.0 2.3	FF SCHO ADMINISTR NO. 0 6 0 7 13 0 0 3	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5 2.4 0.0 0.0 6.4	110 DLS RY CLASSE TEACH NO. 0 95 0 170 265 0 0 15	LIEROOM HERS % 0.0 0.0 37.4 0.0 61.2 49.8 0.0 0.0 33.2	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 58 0 54 112 0 0 4	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4 21.1 0.0 0.0 8.2	10 TOTAL 10 RS/ SUPPOR NO. 0 90 0 44 134 0 0 22	Site Oc. RT STAFF % 0.0 0.0 35.2 0.0 15.8 25.1 0.0 0.0 50.0	FUL S NO. 0 254 0 278 532 0 0 44	223 tring ent t L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0	
MALE TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTREMINISTI NO. 0 0 6 0 3 9 0 0 1	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.2 0.0 1.1 1.6 0.0 0.0 2.3 0.0	FF SCHO ADMINISTE NO. 0 6 0 7 13 0 0 3 0	0 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 2.4 0.0 2.5 2.4 0.0 0.0 6.4 0.0	11 OLS RY CLASSE TEACH NO. 0 95 0 170 265 0 0 15 0	LIEROOM HERS % 0.0 0.0 37.4 0.0 61.2 49.8 0.0 0.0 33.2 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 58 0 54 112 0 0 4 0	NAL SPT/ JISTS % 0.0 0.0 22.8 0.0 19.4 21.1 0.0 0.0 8.2 0.0	TOTAL 10 RS/ SUPPOR NO. 0 90 0 44 134 0 0 22 0	Site Oc. RT STAFF % 0.0 0.0 35.2 0.0 15.8 25.1 0.0 0.0 50.0	FUL S NO. 0 254 0 278 532 0 0 44 0	tting ent t	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	43	36	105	40	28	28	52	333		
PRINCIPALS	0	0	1	0	1	2	6	10		
ASSISTANT PRINCIPALS	0	0	0	2	1	3	3	9		
TOTAL	43	36	106	42	30	33	61	352		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,737,392	54.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,939,489	29.13
	RESTRICTED GRANTS-IN-AID	2,042,894	3.51
	REVENUE IN LIEU OF TAXES	88,335	0.15
	REVENUE FOR/ON BEHALF OF LEA	4,771	0.01
	TOTAL STATE SOURCES	19,075,489	32.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	534,221	0.92
	RESTRICTED GRANTS-IN-AID	6,798,754	11.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,332,975	12.61
TOTAL REVENUE		58,145,856	100.00
OTHER SOURCES OF F	UNDS	853,733	
TOTAL REVENUES AND	OTHER SOURCES	58,999,589	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,980,270	30.55	17,529,181	34.82
SPECIAL EDUCATION PROGRAMS	5,251,988	8.92	5,239,608	10.41
VOCATIONAL EDUCATION PROGRAMS	1,262,915	2.15	1,262,915	2.51
OTHER INSTRUCTIONAL PROGRAMS	861,093	1.46	861,093	1.71
SPECIAL PROGRAMS	3,324,665	5.65	3,324,665	6.60
ADULT/CONTINUING EDUCATION PROGRAMS	93,300	0.16	93,300	0.19
TOTAL INSTRUCTION	28,774,231	48.89	28,310,762	56.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,577,625	4.38	2,577,625	5.12
INSTRUCTIONAL STAFF SERVICES	2,987,237	5.08	2,987,237	5.93
SCHOOL ADMINISTRATION	2,859,749	4.86	2,859,749	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,424,611	14.31	8,424,611	16.73
GENERAL ADMINISTRATION	1,708,534	2.90	1,708,534	3.39
BUSINESS SERVICES	553,098	0.94	553,098	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,045,818	8.57	5,045,818	10.02
STUDENT TRANSPORTATION SERVICES	2,609,205	4.43	2,609,205	5.18
CENTRAL SERVICES	867,515	1.47	867,515	1.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,784,170	18.32	10,784,170	21.42
TOTAL SUPPORT SERVICES	19,208,781	32.64	19,208,781	38.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,851,524	4.85	2,804,699	5.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,288	0.04	21,288	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,872,812	4.88	2,825,987	5.61
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,081,790	6.94	0	0.00
DEBT SERVICE	3,914,641	6.65	0	0.00
TOTAL EXPENDITURES	58,852,255	100.00	50,345,530	100.00
FUND TRANSFER	853,733			
TOTAL ALL EXPENDITURES AND OTHER USES	59,705,988			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,027,729	0	2,747,727	25,280,002
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,988,229	202,768	99,357	2,091,640
FIXED ASSETS	64,017,660	3,580,015	2,665,054	64,932,621

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.89	1,566,058	0.00	0.00	0	0	1,566,058
RENEWABLE TAXES	30.07	12,146,734	0.00	0.00	0	0	12,146,734
DEBT SERVICES TAXES	10.00	3,878,920	0.00	0.00	0	0	3,878,920
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	431,043	0.00	0.00	0	0	431,043
TOTAL AD VALOREM TAXES	43.96	18,022,755	0.00	0.00	0	0	18,022,755
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	12,736,8	22	0	12,736,822
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	12,736,8	22	0	12,736,822

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,256,551	0	0	625,719	122,079	-3,710,748	-706,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,261,273	0	0	-625,719	-20,710	-50,197	564,647
BALANCES AT BEGINNING OF YEAR	10,700,706	0	0	0	2,518,703	10,920,146	24,139,555
BALANCES AT END OF YEAR	14,218,530	0	0	0	2,620,072	7,159,201	23,997,803

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	18	2	0	26
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	60	101	22	0	0	183
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	20	25	1	0	47
SPECIFIC LEARNING DISABILITIES	0	0	24	103	10	0	137
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	1	0	4
AUTISM	0	1	3	6	1	0	11
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	36	38	0	0	0	74
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f . #	ata a sata a	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	99	200	183	15	0	497
GIFTED	0	0	22	42	1	0	65
TALENTED	0	0	2	10	1	0	13

AVERAGE NUMBER OF BREA	VEVOLO CEDA	ייאם חב	V	1,788	TOT:	VI EESE:	201 // 10	DA) DE" :-	NIDOE:	4EN'T				04.000	200
AVERAGE NUMBER OF LUNC			.Υ	2,918			•	DA) REIME			055,405			\$1,626,	
			DENIT					OCAL SUP			SERVICE			\$1,066,	300
ITEM 15 - EXPENDIT	TURE PER	SIUI	DENI	AND A	VERA	GE II	EACH	IER SA	LAK			_			
										20	08-2009		2	2009-2	
CURRENT EXPENDITURE											\$13,443			\$12,8	43
AVERAGE SALARY OF AL				`)			\$53,197			\$52,2	82
ITEM 16 - EDUCATI	ON LEVEL	S OF	PUBL	IC SCI	HOOL		=							TOTAL	OF
	LESS BACHELO	R'S DE		BACHEL		MAST		MASTE		SPECIA EDUC	-	PH.D. ED.		ALL ATEGO	RIES
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100
WITH CERTIFICATE WITHOUT CERTIFICAT	Έ	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100
ASSISTANT PRINCIPALS															
WITH CERTIFICATE		0	0.0	0	0.0	2	22.2		66.7 0.0	1	11.1 0.0	0	0.0	9	100
WITHOUT CERTIFICAT TOTAL ASSISTANT PRING		0	0.0	0	0.0	2	22.2		66.7	1	11.1	0	0.0	9	100
FULL-TIME CLASSROOM		-													
WITH CERTIFICATE	LAGILING	1	0.4	219	69.4	70	22.0	24	7.6	2	0.6	0	0.0	316	100
WITHOUT CERTIFICA	ιΤΕ	2	11.6	11	65.1	4	23.3	0	0.0	0	0.0	0	0.0	17	100
TOTAL FT CLASSROOM	TEACHERS	3	0.9	230	69.1	74	22.1	24	7.2	2	0.6	0	0.0	333	100
						ACK	п	ISPANIC	,	WHI	. –		(-12 T		
FEMALE	0			1		11	"	0	•	1	31	•	1	43	
MALE	0			1 3 4		_	"		•	1		.,	1	43 07 50	
MALE FOTAL	0			3 4		11 7 18		0	,	1	31 97		1	07	
MALE TOTAL I TEM 2 - NONPUBLI	0 0		GISTF	3 4 RATION		11 7 18	E	0 0 0		2	31 97		1. 1. 2.	50	
MALE TOTAL ITEM 2 - NONPUBLI PK K	0 0 IC STUDEN 1	2	GISTF	3 4 RATION 3	4	11 7 18	E 5	0 0 0	.	7	31 97	8	1. 1. 2.	07 50 (-8 TO	ΓAL
MALE FOTAL TEM 2 - NONPUBLI PK K 35 35	0 0 IC STUDEN 1 25	2 20		3 4 RATION 3 25	4 31	11 7 18 GRAD	E 5 22	0 0 0	3	7 14	31 97 28		1. 1 2	07 50 (-8 TO 250	
MALE FOTAL TEM 2 - NONPUBLI PK K 35 35 9 10 1	0 0 IC STUDEN 1 25	2 20	12 TO	3 4 RATION 3 25	4 31	11 7 18 GRAD	E 5 22	0 0 0	3	7 14 AGES 6	31 97 28	8	1. 1 2	07 50 -8 TO 250 2 TOT	
MALE FOTAL TEM 2 - NONPUBLI PK K 35 35 9 10 1	0 0 IC STUDEN 1 25	2 20		3 4 RATION 3 25	4 31	11 7 18 GRAD	E 5 22	0 0 0	3	7 14	31 97 28	8	1. 1 2	07 50 (-8 TO 250	
MALE FOTAL ITEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0	0 0 IC STUDEN 1 25 11 12 0 0	2 20 9- RSHII	-12 TO1 0 P AT E	3 4 RATION 3 25 FAL	4 31 SP. I	11 7 18 GRAD ED. AG 0 SION,	E 5 22 ES 3-4	0 0 0 2 5 SP	6 7 . ED	7 14 AGES 6 0	31 97 28 6-21	8 16	1. 2 PK PK-1	8 TO ⁻ 250 2 TOT 250	AL
MALE TOTAL TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0	0 0 IC STUDEN 1 25 11 12 0 0	2 20 9- RSHII	-12 TO1 0 P AT E	3 4 RATION 3 25 FAL	4 31 SP. I	11 7 18 GRAD ED. AG 0 SION,	E 5 22 ES 3-4	0 0 0	6 7 . ED	7 14 AGES 6 0	31 97 28 6-21	8 16	1. 2 PK PK-1	8 TO ⁻ 250 2 TOT 250	AL
MALE TOTAL ITEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 ITEM 3 - NONPUBLI AND AVERA	0 0 IC STUDEN 1 25 11 12 0 0 IC MEMBEI AGE DAILY	2 20 9- RSHII	12 TOT 0 P AT E	3 4 RATION 3 25 FAL END OF	4 31 SP. I	11 7 18 GRAD ED. AG 0 SION,	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	6 7 . ED	7 14 AGES 6 0	31 97 28 6-21	8 16	1. 2 PK PK-1	8 TO ⁻ 250 2 TOT 250	AL
MALE TOTAL ITEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C	0 0 IC STUDEN 1 25 11 12 0 0 IC MEMBEI AGE DAILY	2 20 9- RSHII	12 TOTO O P AT E ENDA	3 4 RATION 3 25 FAL END OF NCE (A	4 31 SP. E SES ADA)	11 7 18 GRAD ED. AG 0 SION, 2002	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	S 7 . ED	7 14 AGES 6 0 Y MEM	31 97 28 3-21 BERS vere collect	8 16	PK-1	250 250 250 2 TOT 250	AL
MALE TOTAL ITEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	IC STUDEN 1 25 11 12 0 0 IC MEMBEI AGE DAILY OF NONPUI AN INDIAN	2 20 9- RSHII	12 TOT 0 P AT E ENDA HIGH ASIA	RATION 3 25 TAL END OF	4 31 SP. E SES ADA)	11 7 18 GRAD ED. AG 0 SION, 2002	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	5 7 . ED ED.	7 14 AGES 6 0 Y MEM	31 97 28 6-21 BERS were collect	8 16	1. 2 PK PK-1	250 2 TOT 250 250 2 TOT	AL
MALE TOTAL TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICA FEMALE	IC STUDEN 1 25 11 12 0 0 IC MEMBEI AGE DAILY OF NONPUI AN INDIAN 0	2 20 9- RSHII	P AT EENDA	3 4 RATION 3 25 FAL END OF NCE (A	4 31 SP. E SES ADA)	11 7 18 GRAD ED. AG 0 SION, 2002	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	5 7 . ED DAIL'N year the	7 14 AGES 6 0 Y MEM	31 97 28 3-21 BBERS vere collect	8 16	PK-1	250 2 TOT 250 250 2 TOT 250 2 TAL 0	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICA EMALE	IC STUDEN 1 25 11 12 0 0 IC MEMBER AGE DAILY DF NONPUR AN INDIAN 0 0	2 20 9- RSHII	12 TOTO O P AT E ENDA HIGH ASIA	RATION 3 25 FAL END OF NCE (A	4 31 SP. E SES ADA)	11 7 18 GRAD 0 SION, 2002 RADU. ACK 0	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	S 7 . ED ED	7 14 AGES 6 0 Y MEM	31 97 28 3-21 BBERS were collect	8 16	PK-1	07 50 250 2 TOT 250 Dublic sch	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	0 0 0 IC STUDEN 1 25 11 12 0 0 IC MEMBER AGE DAILY OF NONPUL AN INDIAN 0 0	2 20 9- RSHII / ATT	12 TOTO O P AT E ENDA HIGH ASIA	RATION 3 25 FAL SCHOON N 1	4 31 SP. I SES ADA) OL GI BL	11 7 18 GRAD 0 SION, 2002 RADU. ACK 0 0	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	5 7 . ED DAIL'N year the	7 14 AGES 6 0 Y MEM	31 97 28 3-21 BBERS vere collect	8 16	PK-1	250 2 TOT 250 250 2 TOT 250 2 TAL 0	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	IC STUDEN 1 25 11 12 0 0 IC MEMBER AGE DAILY OF NONPUL AN INDIAN 0 0 0 0 AND TYPE	2 20 9- RSHII / ATT BLIC	12 TOTO O P AT E ENDA HIGH ASIA O ONPU	RATION 3 25 FAL SCHOON N 1	SP. ESADA) OL GIBL	11 7 18 GRAD 0 SION, 2002 RADU. ACK 0 0	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	DAILY NIC 0 0	7 14 AGES 6 0 Y MEM esse data w	31 97 28 6-21 BERS ivere collect WHITE 0 0	8 16 HIP (A	PK-1	250 2 TOT 250 250 2 TOT 250 250 CAL 0 0	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	IC STUDEN 1 25 11 12 0 0 IC MEMBER AGE DAILY OF NONPUL AN INDIAN 0 0 0 AND TYPE 0 MIDDLE	2 20 9- RSHII / ATT BLIC	12 TOTO O P AT E ENDA HIGH ASIA O ONPU	RATION 3 25 FAL SCHOON N 1	SP. ESADA) OL GIBL	SION, 2002 RADU. ACK 0 0 OLS	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	DAILY NIC 0 0	7 14 AGES 6 0 Y MEM ese data w	31 97 28 3-21 BBERS were collect	8 16 HIP (A	PK-1	7.48 TOTA	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	IC STUDEN 1 25 11 12 0 0 IC MEMBER AGE DAILY OF NONPUL AN INDIAN 0 0 0 0 AND TYPE	2 20 9- RSHII / ATT BLIC	12 TOTO O P AT E ENDA HIGH ASIA O ONPU	RATION 3 25 FAL SCHOON N 1	SP. ESADA) OL GIBL	11 7 18 GRAD 0 SION, 2002 RADU. ACK 0 0	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	DAILY NIC 0 0	7 14 AGES 6 0 Y MEM esse data w	31 97 28 6-21 BERS ivere collect WHITE 0 0	8 16 HIP (A	PK-1	250 2 TOT 250 250 2 TOT 250 250 CAL 0 0	AL
TEM 2 - NONPUBLI PK K 35 35 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	IC STUDEN 1 25 11 12 0 0 IC MEMBEI AGE DAILY OF NONPUI AN INDIAN 0 0 0 AND TYPE (2 20 9- RSHII / ATT BLIC	P AT E ENDA HIGH ASIA ONPU	RATION 3 25 FAL SCHOON 0 0 BLIC S	SP. ESSADA) OL GIBL	11 7 18 GRAD 0 SION, 2002 RADU. ACK 0 0 0 OLS	E 5 22 ES 3-4 AVEI	0 0 0 2 5 SP	DAILY NIC 0 0	7 14 AGES 6 0 Y MEM ese data w	31 97 28 6-21 BERS ivere collect WHITE 0 0	8 16 HIP (A	PK-1	7.50 (2.8 TOT 250 2 TOT 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL

St. John the Baptist 2009-2010

			LCONDA	ARY MEN	IBEKO	HP, BY		ICITY ANI	GEND	ER			
	AMERICAN	INDIAN	1	ASIAN		BLA	СК	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		7		18		2,4	121		122	480)		3,048
MALE		3		17		2,5	514		132	539	9		3,205
TOTAL		10		35		4,9	935		254	1,019	•		6,253
ITEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY MEN	IBERSI	HP, BY	GRAD)E					
PK	K	1	2	3	3	4	5	5	6	7	8		
252	510	500	511	47	7	576	46	50 5	08	469	400		
9	10	11	12		PK	-8 TOTA	۸L		9-12 TC	TAL	ı	PK-12 TC	TAL
507	442	348	293			4,663			1,59	n		6,25	3
ITEM 3 -	PUBLIC SO	CHOOL	ELEME	NTARY/	SECON		MEMB	ERSHIP A			ION, A\		
DAILY N	MEMBERSH	IP (AD	M), AND	AVERA	GE DAII	LY ATT	ENDAI	NCE (ADA)				
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			4,686	6.0		1,	486.0		6,	172.0
AVERAGE	DAILY MEMBE	RSHIP				4,671	.7		1,	544.7		6,	,216.4
AVERAGE	DAILY ATTENI	DANCE				4,457	7.4		1,	432.1		5,	,889.5
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA [.]	TES						
	AM	ERICA	N INDIAN	AS	IAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		2	1	146		5	:	25		178
MALE			0		0		116		5		16		137
TOTAL			0 0		0 2		116 262	1	5 0		16 41		137 315
TOTAL	NUMBER A	AND TY	0	:	2	2		1			41		315
TOTAL		MIDI	0	PUBLIC \$	2)LS	262	BINATION			41 Site	es not repo ctober stud enrollmen	315
TOTAL ITEM 5 -		MIDI JR. I	0 (PE OF DLE/	PUBLIC \$	² SCHOO)LS	262				41 Site	ctober stud	315
ITEM 5 -	TARY	MIDI JR. I	0 /PE OF DLE/HIGH	PUBLIC SEC	SCHOO)LS	COM	BINATION	0	TOTAL 13	41 Site	ctober stud enrollmen 0	315 rting lent t
ITEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I JLL-TII DISTR	O PE OF DLE/ HIGH ME STAI	PUBLIC SEC	SCHOO CONDAR 2)LS	COM LI ROOM	BINATION 1 BRARIANS/(INSTRUCTI	O COUNSEL ONAL SP	TOTAL 13 ORS/	Sitt O	enrollmen 0	315
TOTAL ITEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I JLL-TII DISTR	O PE OF DLE/ HIGH ME STAI	PUBLIC SEC	SCHOO CONDAR 2	D LS RY CLASS	COM LI ROOM	BINATION 1 BRARIANS/	O COUNSEL ONAL SP	TOTAL 13 ORS/	41 Site	enrollmen 0	315 rting ent t
TOTAL ITEM 5 -	TARY 9 PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 PE OF DLE/HIGH 1 ME STAI	PUBLIC SEC	SCHOO CONDAR 2 OL RATORS	DLS RY CLASS TEAC	COM LI ROOM HERS	BINATION 1 BRARIANS/ INSTRUCTI SPECI, NO.	COUNSEL ONAL SP	TOTAL 13 ORS/ T/ SUPPOR	Sitt O	ctober stud enrollmen 0 FUI	315 rting lent it
ITEM 5 - ELEMEN ITEM 6 -	TARY 9 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 PE OF DLE/HIGH 1 ME STAI	PUBLIC SEC	SCHOO CONDAR 2 OL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/ INSTRUCTI SPECI, NO.	COUNSEL ONAL SPI ALISTS %	TOTAL 13 ORS/ T/ SUPPOR NO.	Sitt O	enrollmen 0 FUI S NO.	ating lent it
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AGE AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	O/PE OF DLE/HIGH ME STAI RATORS % 0.0	PUBLIC SEC	SCHOO CONDAR 2 OL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 1 BRARIANS/(INSTRUCTI SPECI) NO. 1	COUNSEL ONAL SPT ALISTS % 100.0	TOTAL 13 ORS/ I/ SUPPOR NO. 0	Sitt O	FUI S NO.	ating lent of the state of the
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	O/PE OF DLE/HIGH ME STAI RATORS % 0.0 0.0	PUBLIC SECONDANIAN	2 SCHOO CONDAF 2 OL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 100.0	BINATION 1 BERARIANS/(INSTRUCTI SPECIA NO. 1 0	COUNSEL ONAL SP ALISTS % 100.0 0.0	TOTAL 13 ORS/ IT/ SUPPOR NO. 0 0	Sitt O	FUI S NO. 1	315 rting lent of the state of
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 4	O/PE OF DLE/HIGH 1 ME STAI RATORS % 0.0 0.0 0.8	FF SCHOOLADMINISTER NO.	SCHOO CONDAF 2 OL RATORS % 0.0 0.0 3.7	CLASS TEAC NO. 0 1 201	COM LI ROOM HERS % 0.0 100.0 41.3	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 1 0 91	COUNSEL ONAL SPT ALISTS % 100.0 0.0 18.7	TOTAL 13 ORS/ T/ SUPPOF NO. 0 0 173	Site O. RT STAFF % 0.0 0.0 35.5	FUI S NO. 1 1 487	315 rting lent tt LL-TIMI STAFF % 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MINIST NO. 0 0 4	O/PE OF DLE/HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0	FF SCHOOL ADMINISTR NO.	CONDAR 2 COL RATORS % 0.0 0.0 3.7 0.0	CLASS TEAC NO. 0 1 201 4	COM LI ROOM HERS % 0.0 100.0 41.3 100.0	BINATION 1 BRARIANS/ INSTRUCTI SPECI NO. 1 0 91 0	0 COUNSEL ONAL SPALISTS % 100.0 0.0 18.7 0.0	TOTAL 13 ORS/ I/ SUPPOR NO. 0 0 173 0	Sitt O O O O O O O O O O O O O O O O O O	FUI S NO. 1 487	315 rting lent it LL-TIMI STAFF 9 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTROMINIST NO. 0 0 4 0 7	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0	FF SCHOOL ON THE	2 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4 0.0	CLASS TEAC: NO. 0 1 201 4 229 435 0	COM LI ROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2 0.0	IBINATION 1 IBRARIANS/ INSTRUCTI SPECI NO. 1 0 91 0 61 153	0 COUNSEL ONAL SPT ALISTS % 100.0 0.0 18.7 0.0 17.1 18.0 0.0	TOTAL 13 ORS/ I/ SUPPOR NO. 0 173 0 48 221 0	Sitt O	FUI S NO. 1 487 4 356 849 0	315 rting lent t LL-TIMI STAFF % 100.6 100.6 100.6 100.6 0.6
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DISTR DISTR NO. 0 4 0 7	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3	FF SCHOOL ADMINISTR NO. 0 0 18 0 11 29	2 SCHOO CONDAF 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4	CLASS TEAC NO. 0 1 201 4 229 435	COMM LITEROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2	IBINATION 1 IBRARIANS/ INSTRUCTI SPECI/ NO. 1 0 91 0 61 153	0 COUNSEL ONAL SPALISTS % 100.0 0.0 18.7 0.0 17.1 18.0	TOTAL 13 ORS/ T/ SUPPOF NO. 0 173 0 48 221	Site Or	FUI S NO. 1 487 4 356 849	315 rting lent t LL-TIMI STAFF % 100.6 100.6 100.6 100.6 0.6
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTROMINIST NO. 0 4 0 7 11	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0	FF SCHOOL ON THE	2 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4 0.0	CLASS TEAC NO. 0 1 201 4 229 435 0 3 36	COM LI ROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2 0.0	IBINATION 1 IBRARIANS/ INSTRUCTI SPECI NO. 1 0 91 0 61 153	00UNSEL ONAL SPT ALISTS % 100.0 0.0 18.7 0.0 17.1 18.0 0.0 0.0 4.6	TOTAL 13 ORS/ I/ SUPPOR NO. 0 173 0 48 221 0	Sitt O	FUI S NO. 1 487 4 356 849 0	315 rting lent tt LL-TIMI TAFF 9/ 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DMINIST NO. 0 4 0 7 11	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0 2.3 0.0	FF SCHOO 0 0 11 29 0 0 0	2 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4 0.0 0.0	CLASS TEAC NO. 0 1 201 4 229 435 0 3	COMM ROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2 0.0 100.0	IBINATION 1 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 91 0 61 153 0 0	0 COUNSEL ONAL SPTALISTS % 100.0 0.0 17.1 18.0 0.0 0.0	TOTAL 13 ORS/ I/ SUPPOR NO. 0 173 0 48 221 0 0	Sitt Oc. 200 0.0 0.0 13.5 26.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FUI S NO. 1 487 4 356 849 0 3	315 rting lent it LL-TIMI TAFF 100.0 100.0 100.0 100.1 100.0 100.1
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 4 0 7 11	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0 2.3	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 18 0 11 29 0 0 4	2 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4 0.0 0.0 0.0 4.6	CLASS TEAC NO. 0 1 201 4 229 435 0 3 36	COM LI ROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2 0.0 100.0 41.4 100.0 63.2	BINATION 1	00000000000000000000000000000000000000	TOTAL 13 ORS/ I/ SUPPOR NO. 0 173 0 48 221 0 0 41	Site O.	Cotober studen of the corollar	315 rting lent it LL-TIMI TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 4 0 7 11 0 0 0	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.8 0.0 2.0 1.3 0.0 0.0 2.3 0.0	FF SCHOOL ON THE PROPERTY OF T	2 SCHOO CONDAR 2 OL RATORS % 0.0 0.0 3.7 0.0 3.1 3.4 0.0 0.0 4.6 0.0	CLASS TEAC NO. 0 1 201 4 229 435 0 3 36 2	COM LI ROOM HERS % 0.0 100.0 41.3 100.0 64.3 51.2 0.0 100.0 41.4 100.0	BINATION 1	00000000000000000000000000000000000000	TOTAL 13 ORS/ I/ SUPPOR NO. 0 173 0 48 221 0 0 41 0	**Site On One One One One One One One One One	Cotober studen of the cotober student of the cotober s	ating lent it

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	62	139	57	48	37	96	536
PRINCIPALS	0	0	4	1	4	3	1	13
ASSISTANT PRINCIPALS	1	2	6	7	1	4	2	23
TOTAL	98	64	149	65	53	44	99	572

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,340,890	47.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,769,842	34.42
	RESTRICTED GRANTS-IN-AID	958,320	1.11
	REVENUE IN LIEU OF TAXES	208,172	0.24
	REVENUE FOR/ON BEHALF OF LEA	12,424	0.01
	TOTAL STATE SOURCES	30,948,758	35.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,018,113	16.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,870	0.21
	TOTAL FEDERAL SOURCES	14,198,983	16.42
TOTAL REVENUE		86,488,631	100.00
OTHER SOURCES OF F	UNDS	23,095,524	
TOTAL REVENUES AND	OTHER SOURCES	109,584,155	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WOTOUGTON	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,151,296	29.55	29,131,583	35.09
SPECIAL EDUCATION PROGRAMS	14,703,064	14.90	14,648,289	17.65
VOCATIONAL EDUCATION PROGRAMS	1,388,693	1.41	1,388,693	1.67
OTHER INSTRUCTIONAL PROGRAMS	2,422,855	2.46	2,416,856	2.91
SPECIAL PROGRAMS	4,670,187	4.73	4,662,872	5.62
ADULT/CONTINUING EDUCATION PROGRAMS	145,651	0.15	145,651	0.18
TOTAL INSTRUCTION	52,481,746	53.20	52,393,944	63.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,373,546	4.43	4,373,546	5.27
INSTRUCTIONAL STAFF SERVICES	1,641,745	1.66	1,632,349	1.97
SCHOOL ADMINISTRATION	5,030,388	5.10	5,030,388	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,045,679	11.20	11,036,283	13.29
GENERAL ADMINISTRATION	2,005,854	2.03	2,005,854	2.42
BUSINESS SERVICES	743,726	0.75	743,726	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,669,154	7.77	7,659,842	9.23
STUDENT TRANSPORTATION SERVICES	4,314,227	4.37	4,312,149	5.19
CENTRAL SERVICES	1,343,892	1.36	1,283,883	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,076,853	16.30	16,005,454	19.28
TOTAL SUPPORT SERVICES	27,122,532	27.49	27,041,737	32.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,653,331	3.70	3,575,550	4.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,653,331	3.70	3,575,550	4.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,413,668	11.57	0	0.00
DEBT SERVICE	3,977,381	4.03	0	0.00
TOTAL EXPENDITURES	98,648,658	100.00	83,011,231	100.00
FUND TRANSFER	4,959,029			
TOTAL ALL EXPENDITURES AND OTHER USES	103,607,687			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,902,150	18,000,000	25,000	52,877,150
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,547,109	504,734	510,675	2,541,168
FIXED ASSETS	88,133,938	0	0	88,133,938

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.67	1,237,911	0.00	0.00	0	0	1,237,911
RENEWABLE TAXES	25.82	8,692,106	0.00	0.00	0	0	8,692,106
DEBT SERVICES TAXES	10.00	3,390,230	0.00	0.00	0	0	3,390,230
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	419,437	0.00	0.00	0	0	419,437
TOTAL AD VALOREM TAXES	39.49	13,739,684	0.00	0.00	0	0	13,739,684
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	26,158,5	28	0	26,158,528
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.25	26,158,5	28	0	26,158,528

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,948,520	0	0	130,849	1,828,107	5,966,032	5,976,468
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,681,239	0	0	35,117	7,217,525	11,812,879	31,746,760
BALANCES AT END OF YEAR	10,732,719	0	0	165,966	9,045,632	17,778,911	37,723,228

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	22	39	14	0	75
HEARING IMPAIRMENTS	0	0	5	5	0	0	10
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	65	145	10	0	0	220
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	9	26	3	0	38
ORTHOPEDIC IMPAIRMENTS	0	1	3	4	0	0	8
OTHER HEALTH IMPAIRMENTS	0	0	33	51	10	0	94
SPECIFIC LEARNING DISABILITIES	0	0	61	162	27	0	250
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	5	6	1	0	14
AUTISM	0	5	13	12	3	0	33
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	61	50	0	0	0	111
INFANTS/TODDLERS W/ DISABILITIES		T/			# *** f = f = # + + + + + + + + + + + + + + + + + +	. In control	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	II-VIII IOF TURTRIEF EX	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	134	347	316	58	0	855
GIFTED	0	0	9	4	0	0	13
TALENTED	0	0	27	76	1	0	104

		L FOOD S														
		REAKFASTS SE		_Y	2,500	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEN	MENT				\$2,999,	460
AVERAGE N	NUMBER OF LU	JNCHES SERVE	D DAILY		4,385	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$794,	672
ITEM 15	- EXPENI	DITURE PE	ER STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LARY	•					
											20	08-2009)	2	009-2)10
CURRENT	EXPENDITU	JRE PER STU	DENT									\$13,213			\$13,2	75
AVERAGE	SALARY OF	ALL CLASSE	ROOM TE	ACHERS	(excludii	ng ROT	C and F	Rehires))			\$52,474			\$54,5	66
ITEM 16	- EDUCA	TION LEV	ELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
		_	ESS THAI	-	BACHEL		MAST		MASTE		SPECIA	-	PH.D.	OR	ALL	
		BACHE	LOR'S DI #	EGREE %	DEGF #	KEE %	DEGI #	KEE %	DEGREE #	= + 30 %	EDUC/	ATION %	ED. #	D. С %	#	KIE3
PRINCIPAI	LS		#	70	#	70	#	70	#	70	#	70	#	70	#	7
	ERTIFICATE		0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100
	UT CERTIFIC	ATE	0	0.0	0 1	0.0 7.7	0 6	0.0 46.2	0 6	0.0 46.2	0	0.0	0	0.0	12	100
	RINCIPALS	1.0	0	0.0	'	1.1	ь	40.2	0	40.2	U	0.0	U	0.0	13	100.
	NT PRINCIPA CERTIFICATE		0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL AS	SSISTANT PR	RINCIPALS	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100
-		OM TEACHER	S 1	0.0	276	715	100	20.4	22	4.6	1	0.0	4	0.0	FOF	100
	CERTIFICATE OUT CERTIFI		1 1	0.2 3.2	376 28	74.5 90.3	103 2	20.4 6.5	23 0	4.6 0.0	1 0	0.2 0.0	1	0.2		100 100
		M TEACHER	_	0.4	404	75.4	105	19.6	23	4.3	1	0.0	1	0.0		100
		SLIC STUD		GISTR ASI	RATION	I BY E					WHIT	E	Pk	(-12 T (
FEMALE MALE			NDIAN	EGISTR ASI	ATION AN	I BY E	ETHNI ACK	CITY	AND G		WHIT	39 96	Pk		09 97	
FEMALE MALE TOTAL	A		0 1 1	EGISTR ASI	AN 28 25 53	N BY E	ETHNI ACK 352 342 694	СITY	AND G ISPANIC 40 33		WHIT 88 89	39 96	Pk	1,3 1,2	09 97	
FEMALE MALE FOTAL TEM 2 - PK	- NONPUB K	AMERICAN I BLIC STUD 1	0 1 1 ENT RE	EGISTR ASI	AN 228 225 53 AATION	BL.	ETHNI ACK 352 342 694 GRAD	CITY H	40 33 73	;	WHIT 88 89 1,78	39 96 85	8	1,3 1,2 2,6	09 97 06 - 8 TO	Γ AL
FEMALE MALE FOTAL TEM 2 -	- NONPUB	AMERICAN I	NDIAN 0 1 1	EGISTR ASI	RATION AN 28 25 53 RATION	BL.	ETHNI ACK 352 342 694 GRAD	CITY	40 33 73	;	WHIT 88 89 1,78	39 96 85		1,3 1,2 2,6	09 97 06	ΓAL
FEMALE MALE FOTAL TEM 2 - PK 178 9	- NONPUB K 170	SLIC STUD 1 169	NDIAN 0 1 1 ENT RE 2 179	EGISTR ASI EGISTR	28 225 53 2ATION 3	N BY (BL. N BY (4 192	ETHNI ACK 352 342 694 GRAD 2	E 5 198	AND G 40 33 73	3	WHIT 88 89 1,78 7 193 AGES 6	39 96 35	8	1,3 1,2 2,6 PK	09 97 06 -8 TO 1,853 2 TOT	
FEMALE MALE TOTAL ITEM 2 - PK 178	- NONPUB K 170	SLIC STUD 1 169	NDIAN 0 1 1 ENT RE 2 179	EGISTR ASI EGISTR	28 225 53 2ATION 3	N BY (BL. N BY (4 192	ETHNI ACK 352 342 694 GRAD	E 5 198	AND G 40 33 73	3	WHIT 88 89 1,78 7 193	39 96 35	8	1,3 1,2 2,6 PK	09 97 06 -8 TO 1,853	
FEMALE MALE FOTAL TEM 2 - PK 178 9 195	- NONPUB K 170 10 186 - NONPUB AND AVE	SLIC STUD 1 169 11 196 1 SLIC MEME	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR -12 TOT 753 P AT EFENDA HIGH	RATION AN 28 25 53 RATION 3 160 FAL END OF	N BY (4 192 SP. E SESADA)	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002	E 5 198 ES 3-5	AND G ISPANIC 40 33 73 6 20 5 SP RAGE [as the last	DAIL \	WHIT 88 98 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 35 3-21 BERSI ere collec	8 210 HIP (A	1,3 1,2 2,6 PK PK-1	2,606	AL
FEMALE MALE FOTAL TEM 2 - PK 178 9 195 TEM 3 -	- NONPUB K 170 10 186 - NONPUB AND AVE	SLIC STUD 1 169 11 196 1 SLIC MEME	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR ASI EGISTR 753 P AT EFENDA	RATION AN 28 25 53 RATION 3 160 FAL FIND OF NCE (A	N BY (4 192 SP. E SESADA)	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002	E 5 198 ES 3-5	AND G ISPANIC 40 33 73 6 20 5 SP	DAIL \	WHIT 88 98 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 35 3-21 BERSI	8 210 HIP (A	1,3' 1,2' 2,6' PK PK-1 2 ADM), the nong	2,606	AL
FEMALE MALE FOTAL TEM 2 - PK 178 9 195 TEM 3 -	- NONPUB K 170 10 186 - NONPUB AND AVE	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA	AATION 28 225 53 AATION 3 160 CAL CND OF NCE (A	N BY (4 192 SP. E SESADA)	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 9	E 5 198 ES 3-5	AND G ISPANIC 40 33 73 6 20 5 SP RAGE [as the last	DAIL NIC	WHIT 88 98 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 85 3-21 BERSI ere collec	8 210 HIP (A	1,3' 1,2' 2,6' PK-1 2 ADM), the nong	2.606 1,853 2 TOT 2,606	AL
TEM 2 - PK 178 9 195 TEM 3 -	- NONPUB K 170 10 186 - NONPUB AND AVE	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA	RATION AN 28 25 53 RATION 3 160 FAL SCHOON	N BY (4 192 SP. E SESADA)	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU ACK 9 13	E 5 198 ES 3-5	AND G ISPANIC 40 33 73 6 20 5 SP RAGE I as the last	DAIL \	WHIT 88 98 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 35 3-21 BERSI ere collec	8 210 HIP (A	1,3 1,2 2,6 PK PK-1 2 ADM), the nong	7.4L 7.7 94	AL
FEMALE MALE FOTAL TEM 2 - PK 178 9 195 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUB K 170 10 186 - NONPUB AND AVE	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA 0 4	RATION AN 28 25 53 RATION 3 160 FAL SCHOON	N BY (A 192 SP. E SADA) OL GI BL	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 9 13 22	E 5 198 ES 3-5	AND G ISPANIC 40 33 73 6 20 5 SP RAGE I as the last	DAILY NIC 3 4	WHIT 88 98 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 85 3-21 BERSI ere collec	8 210 HIP (A	1,3 1,2 2,6 PK PK-1 2 ADM), the nong	2.606 1,853 2 TOT 2,606	AL
FEMALE MALE TOTAL ITEM 2 - PK 178 9 195 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	- NONPUB K 170 10 186 - NONPUB AND AVE - NUMBER AMER	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	ENT RE 2 179 12 9- 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA 0 4 ONPU	RATION AN 28 25 53 RATION 3 160 FAL SCHOON	BL. BL. BY (4 192 SP. E SES ADA) OL GI BL	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 9 13 22 OLS	E 5 198 ES 3-5 AVEI 2003 w	AND G ISPANIC 40 33 73 6 20 5 SP RAGE I as the last	DAIL V	WHIT 88 89 1,78 7 193 AGES 6 0 / MEM vse data w	39 96 35 35 BERSI ere collec WHITE 65 73 138	8 210 HIP (A	1,3 1,2 2,6 PK PK-1 2 ADM), the nong	74L 71	AL goods.
TEM 2 - PK 178 9 195 TEM 3 - ITEM 4 - EMALE FOTAL ITEM 5 - ELEMEN	- NONPUB K 170 10 186 - NONPUB AND AVE - NUMBER AMER	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	NDIAN 0 1 1 ENT RE 2 179 12 9 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA 0 4 ONPU	RATION AN 28 25 53 RATION 3 160 FAL SCHOON	BL. BL. BY (4 192 SP. E SES ADA) OL GI BL	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU ACK 9 13 22 OLS ONDAI	E 5 198 ES 3-5 AVEI 2003 w	AND G ISPANIC 40 33 73 6 20 5 SP RAGE I as the last	DAIL V	WHIT 88 89 1,78 7 193 AGES 6 0 / MEM wise data w	39 96 35 35 BERSI ere collec WHITE 65 73 138	8 210 HIP (A	1,3 1,2 2,6 PK PK-1 2 ADM), the nong	7.4. TOTA	AL according to the second sec
TEM 2 - PK 178 9 195 TEM 3 - TEM 4 - FEMALE MALE FOTAL TEM 5 -	- NONPUB K 170 10 186 - NONPUB AND AVE - NUMBER AMER	SLIC STUD 1 169 11 196 1 SLIC MEME RAGE DA	ENT RE 2 179 12 9- 176 BERSHI ILY ATT	EGISTR -12 TOT -753 P AT EFENDA HIGH ASIA 0 4 ONPU	RATION AN 28 25 53 RATION 3 160 FAL SCHOON	BL. BL. BY (4 192 SP. E SES ADA) OL GI BL	ETHNI ACK 352 342 694 GRAD 2 ED. AG 0 SION, 2002 RADU. ACK 9 13 22 OLS	E 5 198 ES 3-5 AVEI 2003 w	AND G ISPANIC 40 33 73 6 20 5 SP RAGE I as the last	DAIL V	WHIT 88 89 1,78 7 193 AGES 6 0 / MEM vse data w	39 96 35 35 BERSI ere collec WHITE 65 73 138	8 210 HIP (A	1,3 1,2 2,6 PK PK-1 2 ADM), the nong	74L 71	AL goods.

St. Landry 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL	
FEMALE		6		34		4,	273		92	2,98	9		7,394	
MALE		7		41 4,		4,448		76	3,16	9		7,741		
TOTAL		13		75	i	8,	721	•	168	6,15	8	1	5,135	
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE							
PK	K	1	2		3	4	5	6		7	8			
608	1,280	1,296	1,29	7 1,	314	1,312	1,164	1,1	32	1,133	1,083			
9	10	11	12		PK		PK-8 TOTAL		9-12 T	OTAL	F	K-12 TO	TAL	
1,133	844	749	790)	11,619 3,516 15,135									
	PUBLIC SO									OF SESS	ION, AV	'ERAGE	Ī	
						PK-8			9-	12		TO	ΓAL	
MEMBERS	HIP AT END O	F SESSI	NC			11,530	0.0	2,504.0				14,		
AVERAGE	DAILY MEMBE	RSHIP				11,597	7.8		3,388.1			14,	985.9	
AVERAGE	DAILY ATTEN	DANCE				10,81	5.7		2	2,932.4		13,	748.2	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES							
	AM	ERICAN	INDIA	l A	SIAN	BI	_ACK	HISP	ANIC	W	HITE	TC	TAL	
FEMALE			0		0	:	226	2	2	190			418	
MALE			0		4		189	4					364	
TOTAL			0		4		415		•		357		782	
ITEM 5 -	NUMBER A	AND TY Idim		PUBLIC	SCHOO	DLS						es not repoi		
ELEMEN.	TARY		HIGH	SE	CONDA	RY	COMB	INATION		TOTAL	O	enrollmen		
2	1	6	5		9			1		37		2		
ITEM 6 -	PUBLIC FU	JLL-TIN	/IE STA	FF			LIBI	RARIANS/C	OUNSEL	_ORS/				
	AI	DISTR		SCHO		CLASS	ROOM II HERS	NSTRUCTIO SPECIA			RT STAFF		.L-TIME TAFF	
	7.	NO.	%	NO.	% %	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	3	0.4	12	1.6	333	43.8	235	30.9	178	23.4	761	100.0	
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0	
	WHITE	7	0.7	16	1.6	566	57.3	194	19.7	204	20.7	987	100.0	
	TOTAL	10	0.6	28	1.6	903	51.5	431	24.6	382	21.8	1,754	100.0	
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
MALE	AM. INDIAN	U		_	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
MALE	ASIAN	0	0.0	0	0.0								400.0	
MALE			0.0 2.0	16	6.4	91	36.3	14	5.6	125	49.8	251	100.0	
MALE	ASIAN BLACK HISPANIC	0					36.3 50.0	14 1	5.6 50.0	125 0	49.8 0.0	251 2		
MALE	ASIAN BLACK	0 5	2.0	16	6.4	91							100.0	
MALE	ASIAN BLACK HISPANIC	0 5 0	2.0 0.0	16 0	6.4 0.0	91 1	50.0	1	50.0	0	0.0	2	100.0 100.0 100.0 100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	146	249	128	173	113	219	1,130
PRINCIPALS	0	0	2	4	10	4	18	38
ASSISTANT PRINCIPALS	0	1	1	2	5	5	6	20
TOTAL	102	147	252	134	188	122	243	1,188

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,054,073	23.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,678,111	50.92
	RESTRICTED GRANTS-IN-AID	5,808,272	3.86
	REVENUE IN LIEU OF TAXES	290,205	0.19
	REVENUE FOR/ON BEHALF OF LEA	29,219	0.02
	TOTAL STATE SOURCES	82,805,807	54.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,708,232	1.80
	RESTRICTED GRANTS-IN-AID	28,666,382	19.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	356,932	0.24
	TOTAL FEDERAL SOURCES	31,731,546	21.07
TOTAL REVENUE		150,591,426	100.00
OTHER SOURCES OF F	UNDS	11,899,166	
TOTAL REVENUES AND	OTHER SOURCES	162,490,592	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,880,054	35.28	54,810,049	37.92
SPECIAL EDUCATION PROGRAMS	17,910,804	11.52	17,910,804	12.39
VOCATIONAL EDUCATION PROGRAMS	2,718,752	1.75	2,692,453	1.86
OTHER INSTRUCTIONAL PROGRAMS	677,005	0.44	677,005	0.47
SPECIAL PROGRAMS	12,784,601	8.22	12,647,837	8.75
ADULT/CONTINUING EDUCATION PROGRAMS	376,071	0.24	376,071	0.26
TOTAL INSTRUCTION	89,347,287	57.45	89,114,219	61.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,853,422	4.41	6,853,422	4.74
INSTRUCTIONAL STAFF SERVICES	4,865,511	3.13	4,865,511	3.37
SCHOOL ADMINISTRATION	8,168,852	5.25	8,164,704	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,887,785	12.79	19,883,637	13.76
GENERAL ADMINISTRATION	2,660,903	1.71	2,659,436	1.84
BUSINESS SERVICES	1,063,200	0.68	1,052,382	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,245,939	7.87	11,987,968	8.29
STUDENT TRANSPORTATION SERVICES	9,044,640	5.82	8,582,883	5.94
CENTRAL SERVICES	3,694,776	2.38	1,526,297	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,709,458	18.46	25,808,966	17.86
TOTAL SUPPORT SERVICES	48,597,243	31.25	45,692,603	31.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,079,959	6.48	9,723,257	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,281	0.00	5,281	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,085,240	6.48	9,728,538	6.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,911,459	3.16	0	0.00
DEBT SERVICE	2,592,991	1.67	0	0.00
TOTAL EXPENDITURES	155,534,220	100.00	144,535,360	100.00
FUND TRANSFER	10,075,258			
TOTAL ALL EXPENDITURES AND OTHER USES	165,609,478			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,711,809	0	2,048,886	12,662,923
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 4,014,348	0	92,002	3,922,346
FIXED ASSETS	63,568,876	1,506,028	28,149,928	36,924,976

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	2,081,892	0.00	0.00	0	0	2,081,892
RENEWABLE TAXES	16.15	7,916,920	0.00	0.00	0	0	7,916,920
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.60	0	0.00	0.00	0	297,261	297,261
TOTAL AD VALOREM TAXES	41.20	9,998,812	0.00	0.00	0	297,261	10,296,073
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	20,390,3	92	0	20,390,392
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	20,390,3	92	0	20,390,392

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,287,326	530,918	3	-413,971	16,000	-1,964,512	-3,118,888
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	348,870	-530,920	0	-45,510	-15,591	1,920,511	1,677,360
BALANCES AT BEGINNING OF YEAR	3,450,835	0	0	2,799,847	194,887	1,985,503	8,431,072
BALANCES AT END OF YEAR	2,512,379	-2	3	2,340,366	195,296	1,941,502	6,989,544

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	56	158	36	1	251
HEARING IMPAIRMENTS	0	3	21	13	2	0	39
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	legory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	37	225	53	1	0	316
VISUAL IMPAIRMENTS	0	4	5	8	0	0	17
EMOTIONAL DISTURBANCE	0	0	8	18	0	0	26
ORTHOPEDIC IMPAIRMENTS	0	0	5	5	2	0	12
OTHER HEALTH IMPAIRMENTS	0	0	120	193	10	0	323
SPECIFIC LEARNING DISABILITIES	0	0	189	353	31	0	573
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	5	6	9	2	0	22
AUTISM	0	4	37	19	7	0	67
TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4
DEVELOPMENTAL DELAY	0	124	183	0	0	0	307
INFANTS/TODDLERS W/ DISABILITIES		There extend		reported. See page	//	-14	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	II-VIII IOF TURTRIEF EX	olariation.	
TOTAL (excluding Gifted/Talented)	0	177	855	832	92	1	1,957
GIFTED	0	0	78	117	1	0	196
TALENTED	0	0	50	91	3	0	144

LIVIOL NOWIDER OF DRE	AKFASTS SERV	'ED DΔII	Υ	5,937	TOT	N EEDE	2ΔΙ /ΙΙΘΊ	DA) REIME	NI IDÇE	/ENT				\$6.280.	172
AVERAGE NUMBER OF LUN			•	11,964			,				050/405				
								DCAL SUP			SERVICE			\$3,298,	001
ITEM 15 - EXPENDI	TURE PER	SIUI	DENI	AND A	VERA	GE II	EACH	ER SAI	LAR			_			
										20	08-2009	9	2	2009-20)10
CURRENT EXPENDITUR	E PER STUDE	ENT									\$ 9,137			\$ 9,5	50
AVERAGE SALARY OF A	LL CLASSRO	OM TEA	CHER	S (excludi	ng ROT	C and F	Rehires))			\$44,072			\$45,5	03
ITEM 16 - EDUCAT	ION LEVE	LS OF	PUB	LIC SCI	HOOL	. STAI	F							TOTAL	OF
	LES BACHELO	S THAN DR'S DE		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUC	-	PH.D. ED.	_	ALL ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	23	60.5	14	36.8	0	0.0	1	2.6	38	100
WITHOUT CERTIFICAT	ΓΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	23	60.5	14	36.8	0	0.0	1	2.6	38	100.
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	17	85.0	3	15.0	0	0.0	0	0.0	20	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	17	85.0	3	15.0	0	0.0	0	0.0	20	100.
FULL-TIME CLASSROOM	1 TEACHERS														
WITH CERTIFICATE		16	1.4	861	77.6	161	14.5	64	5.8	5	0.5	3	0.3	1,110	
WITHOUT CERTIFICA		2 18	10.0	15 876	75.0 77.5	3 164	15.0 14.5	0 64	0.0 5.7	0 5	0.0	0	0.0	1,130	100.
OTAL FT CLASSROOM	TEAGHERO													*	
AN	IERICAN INI		AS	IAN	BL	ACK	H	ISPANIC		WHIT	Έ	Pk	(-12 T	OTAL	
FEMALE	5		70	24	DL.	221	• • • • • • • • • • • • • • • • • • • •	20	•	1,30			1,5	_	
MALE	6			8		235		9		1,0	50		1,3	08	
TOTAL	11			32		456		29		2,3	58		2,8	86	
ITEM 2 - NONPUBL	IC STUDE	NT RE	GIST	RATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6		7		8	PK	C-8 TO	ΓAL
151 181	214	197		209	187	7	205	21	5	279	:	253		2,091	
	11 12		12 TO	TAL	SP. E	ED. AG	ES 3-5	SP.		AGES 6	-21			2 TOT	AL
207 196 1	187 194	1	784			0				11			2	2,886	
TEM 3 - NONPUBL								RAGE I				-	-	oublic sch	ools.
AND AVER															
AND AVER														TAL	
ITEM 4 - NUMBER (IBLIC			_	_	ATES		NIC	V	WHITE		TO:	-	
ITEM 4 - NUMBER (OF NONPU AN INDIAN	IBLIC	ASIA		_	RADU ACK	ATES	HISPAI	NIC 0	V	WHITE		_	12	
ITEM 4 - NUMBER (AN INDIAN	IBLIC	ASIA	AN 5	_	ACK	ATES	HISPAI	0	V	99		1		
ITEM 4 - NUMBER (AMERIC FEMALE MALE	AN INDIAN	IBLIC	ASIA	AN	_	.ACK	ATES	HISPAI		V			1	12 74 86	
ITEM 4 - NUMBER (AMERIC	2 0 2		ASIA	AN 5 0 5	BL	6 6 12	ATES	HISPAI	0 1	V	99 67		1	74	
TEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL TEM 5 - NUMBER (2 0 2	OF N	ASIA ONPL	AN 5 0 5	BL	6 6 12		HISPAI	0 1 1	OMBIN	99 67 166		1	74	\L
ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	AND TYPE	OF N	ASIA ONPL	AN 5 0 5	BL	6 6 12 OLS		HISPAI	0 1 1		99 67 166		1	74 86	\L
TEM 4 - NUMBER (AMERIC FEMALE MALE FOTAL ITEM 5 - NUMBER A	AND TYPE	OF N E/ JR. F 0	ONPU	AN 5 0 5 JBLIC S	BL CHO SEC	.ACK 6 6 12 OLS ONDAI		HISPAI	0 1 1	OMBIN	99 67 166		1	74 86 TOT /	\L

St. Martin 2009-2010

	AMEDIAAN	INIDIAL		ACIAN	_	BLACK	LUCEA	NIC	\A/I II T	=	DV 40 T	OT 4 !
	AMERICAN	INDIAN		ASIAN	Е	SLACK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		14		50		1,892		36	2,040)		4,032
MALE		7		52		2,019		48	2,247	7		4,373
TOTAL		21		102		3,911		84	4,287	7		8,405
ITEM 2 -	ELEMENTA	ARY/SE	ECONDA	RY MEMBE	ERSHIP,	BY GRAD	DE					
PK	K	1	2	3	4	;	5 6	5	7	8		
484	616	628	685	602	753	3 56	65 61	8	586	654		
9	10	11	12		PK-8 TOTAL 9-12 TOTAL		PK-12 TO		OTAL			
623	551	583	457		6,191	I		2,21	4		8,40	5
	PUBLIC SO								OF SESS	ION, AV	ERAGE	=
JAIL! II	IEMBEROIN	ים אין	ii), AIID	AVENAGE		(-8	NOL (ADA)	' 9-1	2		TO	TAL
MEMBERS	HIP AT END OI	F SESSI	ON			,118.0			,133.0			,251.0
	DAILY MEMBE					,138.1			,177.0			,315.1
AVERAGE	DAILY ATTEND	DANCE				,844.2			,045.7			,889.8
TEM 4 -	NUMBER (OF PU	BLIC HIC	ЭН ЅСНОО	L GRADI	UATES						
	AM	ERICAN	INDIAN	ASIAN	I	BLACK	HISP	ANIC	WI	HITE	тс	OTAL
FEMALE			0	4		107	:	2	1:	25		
MALE			1	2	2			1	1:	36		222
TOTAL												
IOIAL			1	6		189	:	3	2	61		460
	NUMBER A	ND TY			HOOLS	189	:	3	2			
TEM 5 -		MIDI	PE OF F	PUBLIC SC	HOOLS NDARY		IBINATION	3	TOTAL	Site	es not repo ctober stud enrollmen	rting lent
TEM 5 -		MIDI JR. I	PE OF F	PUBLIC SC				3		Site	tober stud	rting lent
ITEM 5 -	TARY	MIDI JR. I	PE OF FOLE/ HIGH	PUBLIC SC SECOI	NDARY	COM	IBINATION		TOTAL 17	Site	etober stud enrollmen 0	rting lent t
ITEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR	PE OF FOLE/ HIGH 4 ME STAF	PUBLIC SC SECOI	NDARY 3 CLA	COM L ASSROOM	IBINATION 1 IBRARIANS/O	OUNSEL	TOTAL 17 ORS/	Site Oc	etober stud enrollmen 0 FUI	rting lent it LL-TIM
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR	PE OF FOLE/ HIGH 4 ME STAF	SECOI SECOI FF SCHOOL ADMINISTRAT	NDARY 3 CLA ORS TE	COM L ASSROOM EACHERS	IBINATION 1 IBRARIANS/0	OUNSEL ONAL SP	TOTAL 17 ORS/ T/ SUPPOR	Site Oc	enrollmen 0 FUI	rting lent it LL-TIN
ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS /	SECOI SECOI FF SCHOOL ADMINISTRAT NO.	ORS TE	COM L ASSROOM EACHERS O. %	IBINATION 1 IBRARIANS/C INSTRUCTION	COUNSEL DNAL SP LISTS %	TOTAL 17 ORS/	Site Oc RT STAFF %	etober stud enrollmen 0 FUI	rting lent it LL-TIN
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	PE OF FOLE/ HIGH 4 ME STAF	SECOI SECOI FF SCHOOL ADMINISTRAT NO.	CLA ORS TE % NO	COM L ASSROOM EACHERS O. %	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO.	OUNSEL ONAL SP	TOTAL 17 ORS/ T/ SUPPOR	Site Oc	otober stud enrollmen 0 FUI S NO.	rting lent it LL-TIN STAFF
ITEM 5 -	PUBLIC FU AGE AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF FOLE/ HIGH ME STAF ICT RATORS // 0.0	SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0.	CLA ORS TE % NO	COM L ASSROOM EACHERS O. % 0 0.0	IBINATION 1 IBRARIANS/O INSTRUCTIO SPECIA NO. 0	COUNSEL DNAL SP' LISTS % 0.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0	Site Oo	FUI S NO.	rting lent it LL-TIN STAFF 0 100
TEM 5 -	PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0	PE OF FOLE/ HIGH ME STAF ICT RATORS // 0.0 0.0	SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0 0 0	CLA ORS TE % NO 0 0 8 9	COM L ASSROOM EACHERS O. % 0 0.0 1 100.0	IBINATION 1 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0	COUNSEL DNAL SP' LLISTS % 0.0 0.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0 0	Site Oo	FUI S NO.	rting lent it LL-TIN STAFF 0 100
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTIN NO. 0 0 2	PE OF FOLE/ HIGH ME STAF ICT RATORS / 0.0 0.0 0.8	PUBLIC SC SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0 0 0 9 3.	CLA ORS TE % NO 0 8 9 0	COM LASSROOM EACHERS O. % 0 0.0 1 100.0 14 39.5 0 0.0	IBINATION 1 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 42	COUNSEL DNAL SP ILISTS % 0.0 0.0 17.6	TOTAL 17 ORS/ T/ SUPPOF NO. 0 0 91	Site Oct	FUI S NO. 0 1 238	rting lent it LL-TIN STAFF 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS / 0.0 0.0 0.8 0.0	SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0 0 9 3. 0 0 0	CLA ORS TE % NG 0 0 8 9 0 7 33	COM LASSROOM EACHERS 0. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 42 0	COUNSEL DNAL SP' LISTS % 0.0 0.0 17.6 0.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0 0 91 0	Site Oct	FUI S NO. 0 1 238 0	rting lent to the control of the con
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 2 0 6	PE OF FOLE/HIGH ME STAFICT RATORS A 0.0 0.0 0.8 0.0 0.9	SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0. 0 0. 9 3. 0 0. 11 1.	CLA ORS TE % NO 0 0 8 9 0 7 33 3 42	COM LASSROOM EACHERS 0. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 42 0 123	0.0 0.0 17.6 0.0 19.2	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170	Site Oc. 0.0 0.0 38.2 0.0 26.5	FUI S NO. 0 1 238 0 641	riting lent to the state of the
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS // 0.0 0.0 0.8 0.0 0.9 0.9	PUBLIC SC SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0 0 0 0 1 1 1 20 2	CLA ORS TE % NO 0 0 8 9 0 7 33 3 42	COM LASSROOM EACHERS 0. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6 6 48.4	IBINATION 1 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 42 0 123 165	COUNSELDONAL SP'LLISTS % 0.0 0.0 17.6 0.0 19.2 18.8	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170 261	Site Oct	FUI S NO. 0 1 238 0 641 880	rting lent it LL-TIN 100 100 100 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS // 0.0 0.0 0.8 0.0 0.9 0.9 0.0	PUBLIC SC SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0. 9 3. 0 0. 11 1. 20 2. 0 0.	CLA ORS TE % NG 0 0 8 9 0 7 33 3 42	COM LASSROOM EACHERS 0. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6 6 48.4 0 0.0	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 123 165	COUNSELDONAL SP'LLISTS % 0.0 17.6 0.0 19.2 18.8 0.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170 261	Site Oct	FUI S NO. 0 1 238 0 641 880 0	1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS // 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0	SECOI SECOI SECOI SCHOOL ADMINISTRAT NO. 0 0 0 0 11 11 20 2 0 0 0 0 0 0	CLA ORS TE % NG 0 0 8 9 0 7 33 3 42 0 0 0 2	COM LASSROOM EACHERS 0. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6 6 48.4 0 0.0 0 0.0	1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 123 165 0 0	0.0 O.0 17.6 O.0 19.2 18.8 O.0 O.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170 261 0 0	Site Oct	FUI S NO. 0 1 238 0 641 880 0 0	100 100 0 0 100 100
ELEMEN TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS // 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0 0.0 0.0	SECOI SE	CLA ORS TE % NG 0 0 8 9 0 7 33 3 42 0 0 0 0 0 0	COM L ASSROOM EACHERS O. % 0 0.0 1 100.0 14 39.5 0 0.0 1 51.6 6 48.4 0 0.0 0 0.0 5 41.7	1 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 42 0 123 165 0 0 2	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170 261 0 0 30	Site Oct	FUI S NO. 0 1 238 0 641 880 0 0 60 60	rting lent it LL-TIN
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTING NO.	PE OF FOLE/ HIGH 4 ME STAF ICT RATORS // 0.0 0.0 0.8 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SC SECOI SECOI	CLA ORS TE % NG 0 0 8 9 0 7 33 3 42 0 0 0 0 7 7 7	COM LASSROOM EACHERS O. % 0 0.0 1 100.0 44 39.5 0 0.0 1 51.6 6 48.4 0 0.0 0 0.0 5 41.7 0 0.0 5 58.6	1 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 0 42 0 123 165 0 0 2 0	0.00 O.00 17.6 O.00 19.2 18.8 O.00 O.00 3.3 O.00	TOTAL 17 ORS/ T/ SUPPOR NO. 0 91 0 170 261 0 0 30 0	Site Oct	FUI S NO. 0 1 238 0 641 880 0 0 60 0 0	100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	50	52	138	69	64	49	104	526	
PRINCIPALS	0	0	0	2	4	4	6	16	
ASSISTANT PRINCIPALS	0	0	0	6	3	2	3	14	
TOTAL	50	52	138	77	71	55	113	556	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,128,199	26.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,043,388	54.72
	RESTRICTED GRANTS-IN-AID	2,274,774	2.83
	REVENUE IN LIEU OF TAXES	270,941	0.34
	REVENUE FOR/ON BEHALF OF LEA	19,843	0.02
	TOTAL STATE SOURCES	46,608,946	57.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,583,896	15.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	172,280	0.21
	TOTAL FEDERAL SOURCES	12,756,176	15.85
TOTAL REVENUE		80,493,321	100.00
OTHER SOURCES OF F	UNDS	33,963,201	
TOTAL REVENUES AND	OTHER SOURCES	114,456,522	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,493,886	32.51	27,460,043	35.66
SPECIAL EDUCATION PROGRAMS	9,017,874	10.66	9,017,874	11.71
VOCATIONAL EDUCATION PROGRAMS	1,695,506	2.00	1,695,506	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,369,662	1.62	1,278,513	1.66
SPECIAL PROGRAMS	4,752,709	5.62	4,752,709	6.17
ADULT/CONTINUING EDUCATION PROGRAMS	85,308	0.10	85,308	0.11
TOTAL INSTRUCTION	44,414,945	52.52	44,289,953	57.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,487,936	5.31	4,487,936	5.83
INSTRUCTIONAL STAFF SERVICES	4,089,811	4.84	4,089,811	5.31
SCHOOL ADMINISTRATION	3,834,767	4.53	3,816,108	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,412,514	14.68	12,393,855	16.09
GENERAL ADMINISTRATION	1,501,805	1.78	1,501,805	1.95
BUSINESS SERVICES	1,003,425	1.19	1,003,425	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,825,150	8.07	6,716,932	8.72
STUDENT TRANSPORTATION SERVICES	5,493,240	6.50	4,785,911	6.21
CENTRAL SERVICES	922,984	1.09	896,339	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,746,604	18.62	14,904,412	19.35
TOTAL SUPPORT SERVICES	28,159,118	33.30	27,298,267	35.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,162,606	6.10	5,139,348	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	284,239	0.34	284,239	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,446,845	6.44	5,423,587	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,980,981	3.52	0	0.00
DEBT SERVICE	3,571,454	4.22	0	0.00
TOTAL EXPENDITURES	84,573,343	100.00	77,011,807	100.00
FUND TRANSFER	13,714,325			
TOTAL ALL EXPENDITURES AND OTHER USES	98,287,668			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,990,000	19,900,000	1,580,000	42,310,000
OTHER LONG-TERM OBLIGATIONS	709,091	0	109,091	600,000
VESTED COMPENSATED ABSENCES	4,038,159	2,583,803	2,524,090	4,097,872
FIXED ASSETS	81,022,947	3,667,705	347,326	84,343,326

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	590,438	0.00	0.00	0	0	590,438
RENEWABLE TAXES	9.97	2,255,437	0.00	0.00	0	0	2,255,437
DEBT SERVICES TAXES	21.50	4,870,239	0.00	0.00	0	0	4,870,239
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	235,838	0.00	0.00	0	0	235,838
TOTAL AD VALOREM TAXES	34.08	7,951,952	0.00	0.00	0	0	7,951,952
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,978,0	45	0	10,978,045
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	10,978,0	45	0	10,978,045

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-269,981	0	0	-1,307,101	1,264,814	16,481,122	16,168,854
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,066,260	0	0	8,059,316	3,433,563	4,218,181	38,777,320
BALANCES AT END OF YEAR	22,796,279	0	0	6,752,215	4,698,377	20,699,303	54,946,174

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	26	46	7	0	79
HEARING IMPAIRMENTS	0	0	5	10	0	0	15
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	77	270	53	0	0	400
VISUAL IMPAIRMENTS	0	0	5	0	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	5	1	0	9
ORTHOPEDIC IMPAIRMENTS	0	2	6	7	1	0	16
OTHER HEALTH IMPAIRMENTS	0	1	42	52	1	0	96
SPECIFIC LEARNING DISABILITIES	0	0	58	158	23	0	239
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	6	5	2	0	15
AUTISM	0	0	9	8	1	0	18
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	54	39	0	0	0	93
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f . #	ata a sata a	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	n-viii ior iurtner exp	oranation.	
TOTAL (excluding Gifted/Talented)	0	136	469	347	36	0	988
GIFTED	0	0	24	45	0	0	69
TALENTED	0	0	0	15	0	0	15

	RVED DAIL	Y	2,809	TOTA	L FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$3,064,	165
AVERAGE NUMBER OF LUNCHES SERVE	ED DAILY		6,477	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE	≣		\$1,788,	367
ITEM 15 - EXPENDITURE PE	ER STUI	DENT A	ND A	VERA	GE TE	EACH	ER SA	LAR	<u> </u>					
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER STU	IDENT									\$ 8,904	4		\$ 9,1	63
AVERAGE SALARY OF ALL CLASSF	ROOM TEA	CHERS	(excludi	ng ROT	C and F	(ehires)			\$48,423	3		\$49,9	89
ITEM 16 - EDUCATION LEV	ELS OF	PUBL	C SCI	HOOL	STAF	F							TOTAL	OF
	ESS THAN		BACHEI DEGF		MASTE		MASTE DEGREE		SPECIAL EDUC	_	PH.D.		ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	9	56.3	7	43.8	0	0.0	0	0.0	16	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	56.3	7	43.8	0	0.0	0	0.0	16	100
ASSISTANT PRINCIPALS	0	0.0		7.4	0	F7.4	_	05.7	0	0.0	0		4.4	400
WITH CERTIFICATE	0 0	0.0 0.0	1 0	7.1 0.0	8 0	57.1 0.0	5 0	35.7 0.0	0 0	0.0	0	0.0	14 0	100
WITHOUT CERTIFICATE	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHER		-	•	-	-		-		-		-	5.5		
WITH CERTIFICATE	0	0.0	423	82.9	66	12.9	20	3.9	1	0.2	0	0.0	510	100
WITHOUT CERTIFICATE	0	0.0	16	100.0	0	0.0	0	0.0	0	0.0	0	0.0	16	100
TOTAL FT CLASSROOM TEACHER	s 0	0.0	439	83.5	66	12.5	20	3.8	1	0.2	0	0.0	526	100
FEMALE	1	_	26		88	• • • • • • • • • • • • • • • • • • • •	10			- 24			649	
AMERICAN	INDIAN	ASIA	\ NI	BI /	ACK	_	ISPANIC	•	WHIT	-	DI	∠ -12 T	OTAL	
FEMALE	1	2	<u>?</u> 6		88		10		52	24		6	349	
MALE	1		24		71		7		52	29		6	632	
TOTAL	2	5	50		159		17		1,0	53		1,2	281	
ITEM 2 - NONPUBLIC STUD	ENT RE	GISTR	ATION	1 BY G	RADI	E								
	2		3						7		_	PI	K-8 TO	ΓΔΙ
PK K 1			-	4		5	6				8			. ,
PK K 1 119 89 93	114		3 96	4 115	ı	5 100	11		113		8 124		1,079	.,
119 89 93	114		96	115	D. AG	100	11	6		-21			1,079 12 TOT	
119 89 93 9 10 11	114	!	96	115		100	11	6	113	i-21		PK-	,	
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME	114 12 9- 46 3ERSHII	12 TOTA 202 P AT EI	96 AL ND OF	115 SP. E	D. AG	100 ES 3-5 AVEF	5 SP	6 . ED DAIL'	113 AGES 6 0 / MEM	BERS	124 HIP (<i>A</i>	PK-	12 TOT 1,281	AL
119 89 93 9 10 11 49 41 66	114 12 9- 46 3ERSHII	12 TOTA 202 P AT EI	96 AL ND OF	115 SP. E	D. AG	100 ES 3-5 AVEF	11 5 SP	6 . ED DAIL'	113 AGES 6 0 / MEM	BERS	124 HIP (<i>A</i>	PK-	12 TOT 1,281	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA	114 12 9- 46 BERSHII ILY ATT	12 TOTA 202 P AT EI	96 AL ND OF NCE (<i>F</i>	SP. E SSSSADA)	0 SION, 2002	100 ES 3-5 AVEF -2003 w	5 SP	6 . ED DAIL'	113 AGES 6 0 / MEM	BERS	124 HIP (<i>A</i>	PK-	12 TOT 1,281	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA	114 12 9- 46 BERSHII ILY ATT PUBLIC	12 TOTA 202 P AT EI ENDAN HIGH S	96 AL ND OF NCE (A	SP. E SSESSADA) OL GR	SION, 2002 RADUA	100 ES 3-5 AVEF -2003 w	5 SP	OAIL' year the	AGES 6 0 Y MEM ese data w	BERS ere collec	SHIP (Acceed from	PK-	12 TOT 1,281 , npublic scl	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 1	114 12 9- 46 BERSHII ILY ATT PUBLIC N	12 TOTA 202 P AT EI ENDAN HIGH S ASIAN	96 AL ND OF NCE (A	SP. E SSESSADA) OL GR	SION, 2002 RADUA ACK	100 ES 3-5 AVEF -2003 w	5 SP	OAIL' year the	AGES 6 0 Y MEM ese data w	BERS ere collec	SHIP (Acceed from	PK-	12 TOT 1,281 , npublic scl	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 1 MALE 1	114 12 9- 46 BERSHII ILY ATT PUBLIC N	12 TOTA 202 P AT EI ENDAN HIGH S	96 AL ND OF NCE (A	SP. E SSESSADA) OL GR	SION, 2002 RADUA	100 ES 3-5 AVEF -2003 w	5 SP	OAIL' year the	AGES 6 0 Y MEM ese data w	BERS ere collec	SHIP (Acceed from	PK-	12 TOT 1,281 , npublic scl	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 1 MALE 1 TOTAL 1	114 12 9- 46 BERSHII ILY ATT PUBLIC N	P AT EI ENDAN HIGH S ASIAN 2 0 2	96 AL ND OF NCE (/	SP. E SESSADA) OL GF	SION, 2002 RADU/ ACK 0 0 0	100 ES 3-5 AVEF -2003 w	115 SP RAGE [as the last	OAIL' year the	AGES 6 0 Y MEM ese data w	BERS ere collec	SHIP (Acceed from	PK-	12 TOT 1,281 , npublic scl	AL
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 1 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYP	114 12 9- 46 BERSHII ILY ATT PUBLIC N	P AT EI ENDAN HIGH S ASIAN 2 0 2 ONPUE	96 AL ND OF NCE (/	SP. E SESSADA) OL GF BL.	SION, 2002 RADU/ ACK 0 0 0 DLS	100 ES 3-5 AVEF -2003 w	115 SP RAGE [as the last	6 . ED. DAIL' year the	113 AGES 6 0 Y MEM esse data w	WHITE 23 21 44	124 SHIP (A	PK-	12 TOT 1,281 , npublic scl 2TAL 26 21 47	AL mools.
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONE AMERICAN INDIA FEMALE 1 MALE 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDD	114 12 9- 46 BERSHII ILY ATT PUBLIC N PE OF N DLE/ JR.H	P AT EI ENDAN HIGH S ASIAN 2 0 2 ONPUE	96 AL ND OF NCE (/	SP. E SP. E SESSADA) OL GR BL	SION, 2002 RADUA ACK 0 0 DLS	100 ES 3-5 AVEF -2003 w	115 SP RAGE [as the last	6 . ED. DAIL' year the	AGES 6 0 Y MEM N OMBIN	WHITE 23 21 44	124 SHIP (A	PK-	12 TOT 1,281 1, appublic scal 26 21 47	AL mools.
119 89 93 9 10 11 49 41 66 ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIA FEMALE 1 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYP	114 12 9- 46 BERSHII ILY ATT PUBLIC N	P AT EI ENDAN HIGH S ASIAN 2 0 2 ONPUE	96 AL ND OF NCE (/	SP. E SP. E SESSADA) OL GR BL	SION, 2002 RADU/ ACK 0 0 0 DLS	100 ES 3-5 AVEF -2003 w	115 SP RAGE [as the last	6 . ED. DAIL' year the	113 AGES 6 0 Y MEM esse data w	WHITE 23 21 44	124 SHIP (A	PK-	12 TOT 1,281 , npublic scl 2TAL 26 21 47	nools.
9 10 11 49 41 66 TEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONE AMERICAN INDIA FEMALE 1 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDD	114 12 9- 46 BERSHII ILY ATT PUBLIC N DE OF NO	P AT EIFENDAN HIGH S ASIAN 2 0 2 ONPUE	96 AL ND OF NCE (A	SP. E SESSADA) OL GR BL	SION, 2002 RADU/ ACK 0 0 DLS DNDAF	100 ES 3-5 AVEF -2003 w	115 SP RAGE [as the last	6 . ED. DAIL' year the	AGES 6 0 Y MEM N OMBIN	WHITE 23 21 44	SHIP (Acted from	PK-	12 TOT 1,281 , apublic scl 2TAL 26 21 47	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

St. Mary 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLAC	K	HISPAN	IIC	WHITE		PK-12 T	OTAL	
FEMALE		43	3	55		2,17	76	1	84	2,228			4,686	
MALE		33	3	95		2,14	44	2	25	2,351			4,848	
TOTAL		76	•	150		4,32	20	4	09	4,579)	!	9,534	
ITEM 2	- ELEMENTA	ARY/S	ECOND	ARY MEI	MBERSH	HIP, BY	GRAD	E						
PK	K	1	2	:	3	4	5	6		7	8			
456	654	721	753	6	61	770	624	769)	716	641			
9	10	11	12		PK	-8 TOTAI	L		9-12 TOT	AL	P	K-12 TO	TAL	
850	702	637	580)		6,765			2,769			9,534	1	
	- PUBLIC SC MEMBERSHI								END O	F SESSI	ON, AV	'ERAGE	Ē	
						PK-8			9-12			TO1	ΓAL	
MEMBERS	SHIP AT END OF	F SESSI	ION			6,635.	0		2,527.0			9,	162.0	
AVERAGE	DAILY MEMBE	RSHIP				6,687.	5		2,676.8			9,364.3		
AVERAGE	DAILY ATTEND	DANCE				6,328.	3		2,47	71.1		8,799.3		
ITEM 4	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES							
	AMI	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	IITE	то	TAL	
FEMALE			0		3	12	22	9		16	62		296	
									10 135					
MALE			2		8	ξ	91	10		13	35		246	
MALE TOTAL			2 2		8 11		91 13	10 19		13 29			542	
TOTAL	- NUMBER A	'T DN	2		11	21					97		542	
TOTAL	-	MID	2	PUBLIC	11	21 DLS	13				97 Site	es not repor tober stude enrollmen	542	
TOTAL ITEM 5 -	-	MID JR.	2 YPE OF DLE/	PUBLIC	SCHOO	21 DLS	13	19		29	97 Site	tober stude	542	
TOTAL ITEM 5 -	ITARY	MID JR.	2 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	21 DLS	COME	19 BINATION		TOTAL 24	97 Site	tober stude enrollmen	542	
TOTAL ITEM 5 -	ITARY 12 - PUBLIC FU	MID JR. JLL-TI	2 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 5	DLS RY CLASSR	COME LIE	BINATION 2 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 24 RS/	Site Oc	etober stud enrollment 0 FUL	542 rting ent t	
TOTAL ITEM 5 -	ITARY 12 - PUBLIC FU	MID JR. JLL-TI	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 5 DOL RATORS	DLS RY CLASSR TEACH	COME LIE	BINATION 2 BRARIANS/COINSTRUCTIO SPECIAL	DUNSELO NAL SPT/	TOTAL 24 RS/ SUPPOR	Site Oc	otober studienrollmenrol	542 rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 12 - PUBLIC FU	MID JR. JLL-TI DISTF	2 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 5	DLS RY CLASSR	COME LIE	BINATION 2 BRARIANS/CO	DUNSELO NAL SPT/ JSTS	TOTAL 24 RS/	Site Oc	etober stud enrollment 0 FUL	rting ent t	
TOTAL ITEM 5 -	ITARY 12 - PUBLIC FU	MID JR. JLL-TII DISTF DMINIST NO.	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS %	PUBLIC SE FF SCHO ADMINISTI	SCHOO CONDAR 5 OOL RATORS %	CLASSR TEACH NO.	COME LIE COOM IERS %	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO.	DUNSELO NAL SPT/ LISTS %	TOTAL 24 RS/ SUPPOR NO.	Site Oc	of the students of the student	542 rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 12 - PUBLIC FU AD AM. INDIAN	MID JR. JLL-TI DISTF DISTF MINIST NO.	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO CONDAR 5 OOL RATORS % 0.0	CLASSR TEACH NO.	COME LIE COOM IERS % 33.3	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2	DUNSELO NAL SPT/ LISTS % 66.7	TOTAL 24 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	TAFF % 100.0	
TOTAL ITEM 5 -	PUBLIC FU AD AM. INDIAN ASIAN	MID JR. JLL-TII DISTF MINIST NO. 0 0	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0	FF SCHO ADMINISTI	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COME LIE COM JERS % 33.3 66.7	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 2	DUNSELO NAL SPT/ .ISTS % 66.7 33.3	29 TOTAL 24 RS/ SUPPOR NO. 0 0	Site Oc. RT STAFF % 0.0 0.0	FUL S NO.	LL-TIMI TAFF 100.0 100.0	
TOTAL ITEM 5 -	TTARY 12 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTROMINIST NO. 0 0 3	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINISTINO.	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 1.3	CLASSR TEACH NO. 1 4 132	LIE COME COMM ERS % 33.3 66.7 35.3	BINATION 2 BRARIANS/CG INSTRUCTIO SPECIAL NO. 2 2 104	DUNSELO NAL SPT/ JISTS % 66.7 33.3 27.8	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130	Site Oc. 0.0 0.0 34.8	FUL S NO. 3 6	TAFF % 100.0 100.0	
TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTF MINIST NO. 0 0 3 0	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0 0 5 0	5 OOL RATORS % 0.0 0.0 1.3 0.0	CLASSR TEACH NO. 1 4 132 5	LIE ROOM BERS % 33.3 66.7 35.3 33.3	BINATION 2 BRARIANS/CGINSTRUCTIO SPECIAL NO. 2 2 104 8	DUNSELO NAL SPT/ ISTS % 66.7 33.3 27.8 53.3	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130 2	Site Oc. RT STAFF % 0.0 0.0 34.8 13.3	FUL S NO. 3 6 374	TAFF % 100.0 100.0 100.0	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TII DISTEDMINIST NO. 0 0 3 0 9	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8 0.0 1.1	FF SCHO ADMINISTI NO. 0 0 5 0 16	5 CONDAR 5 CONDAR 6 0.0 0.0 1.3 0.0 2.0	21 DLS RY CLASSR TEACH NO. 1 4 132 5 439	LIE ROOM IERS % 33.3 66.7 35.3 33.3 54.8	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 2 104 8 172	DUNSELO NAL SPT/ LISTS % 66.7 33.3 27.8 53.3 21.5	24 RS/ SUPPOR NO. 0 0 130 2 165	Site Oc. 2015 RT STAFF % 0.0 0.0 34.8 13.3 20.6	0 FUL S NO. 3 6 374 15 801	TAFF % 100.0 100.0 100.0	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TII DISTROMINIST NO. 0 3 0 9 12	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0	FF SCHO ADMINISTINO. 0 0 5 0 16 21	5 OOL RATORS % 0.0 0.0 1.3 0.0 2.0 1.8	CLASSR TEACH NO. 1 4 132 5 439 581	LIE COME COMM RERS % 33.3 66.7 35.3 33.3 54.8 48.5	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 2 104 8 172 288	DUNSELO NAL SPT/ ISTS % 66.7 33.3 27.8 53.3 21.5 24.0	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130 2 165 297	Site Oct	FUL S NO. 3 6 374 15 801 1,199	TAFF 100.0 100.0 100.0 100.0 0.0	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 3 0 9 12	2 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 16 21	5 CONDAR 5 CONDAR 5 COL RATORS % 0.0 0.0 1.3 0.0 2.0 1.8 0.0	21 DLS RY CLASSR TEACH NO. 1 4 132 5 439 581 0	LIE COME SOOM IERS % 33.3 66.7 35.3 33.3 54.8 48.5 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 2 104 8 172 288 0	DUNSELO NAL SPT/ LISTS % 66.7 33.3 27.8 53.3 21.5 24.0	24 RS/ SUPPOR NO. 0 0 130 2 165 297 0	Site Octoor State	FUL S NO. 3 6 374 15 801 1,199 0	TAFF % 100.0 100.0 100.0 0.0 0.0	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEMINIST NO. 0 3 0 9 12 0 0	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 16 21 0 0	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 1.3 0.0 2.0 1.8 0.0 0.0	21 DLS RY CLASSR TEACH NO. 1 4 132 5 439 581 0 0	LIE BOOM IERS % 33.3 66.7 35.3 33.3 54.8 48.5 0.0	BINATION 2 BRARIANS/CG INSTRUCTIO SPECIAL NO. 2 2 104 8 172 288 0 0	DUNSELO NAL SPT/ LISTS % 66.7 33.3 27.8 53.3 21.5 24.0 0.0	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130 2 165 297 0 0	Site Oct CT STAFF % 0.0 0.0 34.8 13.3 20.6 24.8 0.0 0.0 0.0	FUL S NO. 3 6 374 15 801 1,199 0 0	TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTFOMINIST NO. 0 3 0 9 12 0 0 1	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.8 0.0 1.1 1.0 0.0 0.8 0.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 16 21 0 0 8	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 1.3 0.0 2.0 1.8 0.0 0.0 6.7	21 DLS RY CLASSR TEACH NO. 1 4 132 5 439 581 0 0 34	LIE COME IERS % 33.3 66.7 35.3 33.3 54.8 48.5 0.0 0.0 28.7	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 2 104 8 172 288 0 0 7	DUNSELO NAL SPT/ LISTS % 66.7 33.3 27.8 53.3 21.5 24.0 0.0 0.0 5.8	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130 2 165 297 0 0 69	Site Oct CT STAFF % 0.0 0.0 34.8 13.3 20.6 24.8 0.0 0.0 58.0	FUL S NO. 3 6 374 15 801 1,199 0 0 119	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTFOMINIST NO. 0 3 0 9 12 0 0 1 1	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.8 33.3	FF SCHC ADMINISTI NO. 0 0 5 0 16 21 0 0 8 0	5 CONDAR 5 CONDAR 5 COL RATORS % 0.0 0.0 1.3 0.0 2.0 1.8 0.0 0.0 6.7 0.0	21 DLS RY CLASSR TEACH NO. 1 4 132 5 439 581 0 0 34 2	LIE COME ECOM BIERS % 33.3 66.7 35.3 33.3 54.8 48.5 0.0 0.0 28.7 66.7	19 BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 2 104 8 172 288 0 0 7 0	DUNSELO NAL SPT/ LISTS % 66.7 33.3 27.8 53.3 21.5 24.0 0.0 0.0 5.8 0.0	29 TOTAL 24 RS/ SUPPOR NO. 0 0 130 2 165 297 0 0 69 0	Site Oct RT STAFF % 0.0 0.0 34.8 13.3 20.6 24.8 0.0 0.0 58.0 0.0 0.0	FUL S NO. 3 6 374 15 801 1,199 0 0 119 3	rting ent t LL-TIME TAFF % 100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	98	63	194	89	86	73	117	720		
PRINCIPALS	0	0	1	1	7	4	11	24		
ASSISTANT PRINCIPALS	0	0	1	2	5	4	7	19		
TOTAL	98	63	196	92	98	81	135	763		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,595,104	36.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	47,691,852	45.72
	RESTRICTED GRANTS-IN-AID	1,994,938	1.91
	REVENUE IN LIEU OF TAXES	344,242	0.33
	REVENUE FOR/ON BEHALF OF LEA	11,901	0.01
	TOTAL STATE SOURCES	50,042,933	47.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,489,797	1.43
	RESTRICTED GRANTS-IN-AID	14,940,836	14.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,297	0.23
	TOTAL FEDERAL SOURCES	16,667,930	15.98
TOTAL REVENUE		104,305,967	100.00
OTHER SOURCES OF F	UNDS	5,596,026	
TOTAL REVENUES AND	OTHER SOURCES	109,901,993	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,706,370	33.32	34,188,964	34.85
SPECIAL EDUCATION PROGRAMS	13,505,192	12.96	13,435,306	13.69
VOCATIONAL EDUCATION PROGRAMS	2,499,997	2.40	2,455,409	2.50
OTHER INSTRUCTIONAL PROGRAMS	1,685,433	1.62	1,644,727	1.68
SPECIAL PROGRAMS	5,983,937	5.74	5,983,937	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	391,554	0.38	381,080	0.39
TOTAL INSTRUCTION	58,772,483	56.42	58,089,423	59.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,503,854	4.32	4,495,698	4.58
INSTRUCTIONAL STAFF SERVICES	5,659,345	5.43	5,562,320	5.67
SCHOOL ADMINISTRATION	5,537,498	5.32	5,518,178	5.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,700,697	15.07	15,576,196	15.88
GENERAL ADMINISTRATION	1,749,723	1.68	1,749,723	1.78
BUSINESS SERVICES	816,485	0.78	809,318	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,975,548	11.50	11,560,585	11.78
STUDENT TRANSPORTATION SERVICES	3,403,039	3.27	3,379,927	3.45
CENTRAL SERVICES	848,675	0.81	830,523	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,793,470	18.04	18,330,076	18.68
TOTAL SUPPORT SERVICES	34,494,167	33.11	33,906,272	34.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,154,830	5.91	6,092,328	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,172,830	5.93	6,110,328	6.23
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,608,438	2.50	0	0.00
DEBT SERVICE	2,120,275	2.04	0	0.00
TOTAL EXPENDITURES	104,168,193	100.00	98,106,023	100.00
FUND TRANSFER	5,474,172			
TOTAL ALL EXPENDITURES AND OTHER USES	109,642,365			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,170,000	0	885,000	26,285,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,498,568	3,139,221	3,010,894	4,626,895
FIXED ASSETS	118,844,977	619,388	11,722,111	107,742,254

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.40	4,111,772	0.00	0.00	0	0	4,111,772
RENEWABLE TAXES	11.18	5,474,625	11.58	12.25	3	5,762,262	11,236,887
DEBT SERVICES TAXES	0.00	0	8.00	18.50	2	2,349,577	2,349,577
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	504,313	0.00	0.00	0	0	504,313
TOTAL AD VALOREM TAXES	19.58	10,090,710	19.58	30.75	5	8,111,839	18,202,549
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	15,151,7	29	0	15,151,729
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	15,151,7	29	0	15,151,729

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,678,369	0	0	4,765	160,721	1,772,511	259,628
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-30,868	0	0	0	0	0	-30,868
BALANCES AT BEGINNING OF YEAR	25,750,865	0	0	2,452	2,389,690	7,939,505	36,082,512
BALANCES AT END OF YEAR	24,041,628	0	0	7,217	2,550,411	9,712,016	36,311,272

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	45	96	26	0	168
HEARING IMPAIRMENTS	0	3	9	8	1	0	21
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	76	305	35	0	0	416
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	5	20	1	0	26
ORTHOPEDIC IMPAIRMENTS	0	0	6	9	1	0	16
OTHER HEALTH IMPAIRMENTS	0	1	37	81	6	0	125
SPECIFIC LEARNING DISABILITIES	0	0	142	299	27	0	468
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	12	6	3	0	21
AUTISM	0	4	18	14	5	0	41
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	52	34	0	0	0	86
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	137	615	569	71	0	1,392
GIFTED	0	0	144	222	1	0	367
TALENTED	0	0	22	96	5	0	123

FEMALE MALE TOTAL	AMERICA NUMBER A	1 1 2 ND TYPE MIDDLE)		0 2 OLS ONDAF	RY		0 0 C	OMBIN .	29 55 ATION			30 59 TOT /	AL.
FEMALE MALE TOTAL		1 1 2	OF N	C)	СНО	2									
FEMALE MALE	AMERICA	1		C)											
FEMALE	AMERICA	1					0			0		29		;	30	
	AMERICA			C)											
TEM 4 - I				ASIA		BL	ACK 2		HISPAI	NIC 0	V	VHITE 26		TOT	AL 29	
	NUMBER O	F NONPU	IBLIC	_		_	_	ATES								
	NONPUBLI								RAGE I						ublic scl	nools.
9 75	79 7		_	288	AL.	Ji⁻, I	0 0	_0 5-0	, 3P.	. LU. 1	0	<u> </u>			,034	~L
22 9	65 10 1	77 1 12	77 0 -	12 TOT	70 - A I	79 SD 1	ED. AG	94 ES 3 -5	80 S S D		81 AGES 6		101	DV_1	746 2 TOT	ΛI
PK	K	1	2		3	4		5	6		7		8	PK	-8 TO	ΓAL
TEM 2 - N	NONPUBLI	C STUDE	NT RE	GISTF	RATION	BY (GRAD	E								
ΓΟΤΑL		108			9		54		7		85	56		1,03	34	
MALE		60			6		25		2		43			52		
EMALE		48	i		3		29		5		42	20		50)5	
TEM 1 - N	NONPUBLI AMI	C STUDE!		GISTF ASI	_		ETHNI ACK		AND G		ER WHIT	E.	PK	-12 T(OTAL	
				ı	NONP	UBLI	c sc	HOO	LS							
	LASSROOM 1		6	0.8	584	81.1	81	11.3	46	6.4	3	0.4	0	0.0	720	100
	RTIFICATE T CERTIFICAT	ГЕ	1 5	0.1 25.0	570 14	81.4 70.0	80 1	11.4 5.0	46 0	6.6 0.0	3 0	0.4 0.0	0	0.0	700 20	100 100
FULL-TIME (CLASSROOM		,	0.4	F70	04.4	00	44.4	40	0.0	^	0.4	^	c -	700	400
	CERTIFICAT ISTANT PRINC		0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0		100
WITH CEI	RTIFICATE	-	0 0	0.0	0 0	0.0	8	42.1 0.0	10 0	52.6 0.0	1 0	5.3 0.0	0	0.0	19 0	100
FOTAL PRIN ASSISTANT	PRINCIPALS		0	0.0	0	0.0	9	37.5	13	54.2	1	4.2	1	4.2	24	100
WITHOUT	CERTIFICATE	.	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
PRINCIPALS WITH CER			0	0.0	0	0.0	9	37.5	13	54.2	<i>"</i> 1	4.2	1	4.2	<i>"</i> 24	100
		BACHELO	DR'S DI #	EGREE %	DEGF #	REE %	DEGI #	REE %	DEGREE #	E + 30 %	EDUC#	ATION %	ED.[). C	ATEGO #	RIE:
1 E W 16 -	EDUCATI		S THAN		BACHEL		STAP MASTI	_	MASTE	R'S	SPECIAI	LIST IN	PH.D.		TOTAL ALL	OF
	FDUCATI				`							\$48,298			\$47,6	12
CURRENT E	XPENDITURE	PER STUDE	ENT									\$10,717			\$10,2	90
											200	08-2009	•	2	009-2	010
TEM 15 -	EXPENDIT	URE PER	STU	DENT .	AND A	VERA	GE TE	EACH	ER SAI	LARY	,					
VLINAGE NO	MBER OF LUNC	HES SERVED I	DAILY		7,180			•	CAL SUP			SERVICE			\$2,334,	
VEDAGE NIII			LD DAIL	Y	3,336	TOTA	AL FEDER	RAL (USI	DA) REIME	URSEN	MENT				\$3,482,	685
	MBER OF BREA	KFASTS SERV	ED DAII													

ITEM 14 - SCHOOL FOOD SERVICE

St. Tammany 2009-2010

						, — .		ICITY AND	_				
	AMERICAN	INDIAN	I	ASIAN		BLAC	CK	HISPA	NIC	WHI	ΓΕ	PK-12 T	OTAL
FEMALE		84		274		3,43	37		612	13,12	24	1	7,531
MALE		64		295		3,523			612		96	1	8,490
TOTAL		148		569		6,90	60	1,	224	27,1	20	3	6,021
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY MEM	BERSI	HIP, BY	GRAD	E					
PK	K	1	2	3		4	5		;	7	8		
907	2,590	3,140	2,68	1 2,68	88	2,861	2,70	07 2,7	06	2,609	2,757		
9	10	11	12		PK	C-8 TOTA	L		9-12 TC	TAL		PK-12 TC	OTAL
2,964	2,570	2,470	2,37	1		25,646	_		10,37			36,02	
							AENADI	-DCI IID A			NON A		
	PUBLIC SO IEMBERSH									JF 5E53	SION, A	VERAGE	=
		(, ,			PK-8		(9-1	2		TO	TAL
MEMBERS	HIP AT END C	NE SESSIO)N			25,715.	0		_	006.0			,721.0
	DAILY MEMBE		514			25,660.			- /	223.8			,883.9
	DAILY ATTEN					24,368.				595.2			,964.2
ITENA 4	NUMBER	05 DIII		011 00110									
IIEWI4-	NUMBER					_							
	AM	IERICAN	I INDIAN				BLACK				VHITE	TC	OTAL
FEMALE MALE			2	26 22			62 na	3			900 807		1,121
			2	24	_	193		h		807	-	1,050	
TOTAL			4	45	2	31				1			-
			4	48			55	5		1,	707		2,171
	NUMBER A		PE OF							1,	707		2,171
ITEM 5 -		AND TY MIDE JR. I	PE OF	PUBLIC S		DLS	55			1,	707		2,171 rting
ITEM 5 -		MIDE	PE OF OLE/ HIGH	PUBLIC S	СНОС	DLS	55	5			707	tes not repo October stud	2,171 rting
ITEM 5 - ELEMEN	TARY	MIDE JR. H	PE OF DLE/ HIGH	PUBLIC S	SCHOC CONDAF	DLS	COM	5 BINATION	7	TOTAL 55	707	tes not repo October stud enrollmen O	rting lent
ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDE JR. H 1 ULL-TIN DISTR	PE OF DLE/ HIGH ME STA	PUBLIC S	SCHOC CONDAF 8	OLS RY CLASSR	COM	BINATION 3 BRARIANS/C INSTRUCTION	OUNSEL	TOTAL 55 ORS/	707 Si	tes not repo October stud enrollmen 0	rting lent it
ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDE JR. H 1 ULL-TIN DISTR DMINISTR	PE OF DLE/ HIGH ME STA ICT RATORS	PUBLIC S SEC FF SCHOOL ADMINISTR	SCHOO CONDAR 8 DL ATORS	CLASSE TEACH	COM LI ROOM IERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA	OUNSEL DNAL SP	TOTAL 55 ORS/ I/ SUPPO	707 Si	tes not repo October stud enrollmen 0 FUI	rting lent it
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU	MIDE JR. H 1 ULL-TIN DISTR DMINISTR	TPE OF DLE/ HIGH 1 ME STA ICT RATORS	PUBLIC S SEC	SCHOC CONDAR 8 DL ATORS	CLASSR TEACH NO.	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 55 ORS/ T/ SUPPO	707 Si	tes not repo October stud enrollmen 0 FUI F S	rting lent it LL-TIM STAFF
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN	MIDE JR. H 1 ULL-TIN DISTR DMINISTE NO. 0	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0	SCHOO CONDAR 8 DL ATORS % 0.0	CLASSR TEACH NO.	COMI ROOM IERS % 57.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2	COUNSEL DNAL SP LISTS % 28.6	TOTAL 55 ORS/ II/ SUPPO NO. 1	707 Signature ORT STAF % 14.3	tes not repo October stud enrollmen 0 FUI F S NO.	rting lent it LL-TIM STAFF 9,
ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDE JR. H 1 ULL-TIN DISTR DMINISTR	PE OF OLE/ HIGH ME STA ICT RATORS	PUBLIC S SEC	SCHOC CONDAR 8 DL ATORS	CLASSR TEACH NO.	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 55 ORS/ T/ SUPPO	707 Si	tes not repo October stud enrollmen 0 FUI F S	rting lent it LL-TIM STAFF 9 100. 100.
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. H 1 ULL-TIN DISTR DMINISTE NO. 0 0	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO.	SCHOO SONDAR 8 DL ATORS % 0.0 0.0	CLASSR TEACH NO. 4	COM LII ROOM IERS % 57.1 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4	COUNSEL DNAL SP LISTS 28.6 28.6	TOTAL 55 ORS/ T/ SUPPO NO. 1 3	707 Signature ORT STAF % 14.3 21.4	tes not repo October stud enrollmen 0 FUI F S NO. 7	2,171 rting lent it LL-TIM STAFF 9 100. 100.
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDE JR. H 1 ULL-TIN DISTR DMINISTF NO. 0 0 0	PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.	SCHOC CONDAR 8 DL ATORS % 0.0 0.0 1.9	CLASSE TEACH NO. 4 7	COM LII ROOM IERS % 57.1 50.0 28.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4 127	7 COUNSEL DNAL SP' LLISTS % 28.6 28.6 26.4	TOTAL 55 ORS/ I/ SUPPO NO. 1 3 206	707 Signature ORT STAF % 14.3 21.4 42.8	tes not repo October stud enrollmen 0 FUI F S NO. 7 14 481	2,171 rting lent st. LL-TIM STAFF 9 100. 100. 100.
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ULL-TIN DISTR DMINISTF NO. 0 0	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 0 9 0	8 DL ATORS 0.0 0.0 1.9 0.0	CLASSR TEACH NO. 4 7 139 31	COMI LII ROOM IERS % 57.1 50.0 28.9 68.9	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 2 4 127 10	7 COUNSEL DNAL SP LLISTS % 28.6 28.6 26.4 22.2	TOTAL 55 ORS/ II/ SUPPO NO. 1 3 206 4	707 Signature ORT STAF % 14.3 21.4 42.8 8.9	tes not repo October stud enrollmen 0 FUI F S NO. 7 14 481 45	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100.
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 3 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 1 ULL-TIN DISTR DISTR DISTR NO. 0 0 0 29 29	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3	CLASSR TEACH NO. 4 7 139 31 1,994	COMI ROOM IERS % 57.1 50.0 28.9 68.9 55.4	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 2 4 127 10 714	COUNSEL DNAL SP LISTS % 28.6 28.6 26.4 22.2 19.8	TOTAL 55 ORS/ T/ SUPPO NO. 1 3 206 4 777	707 Signature ORT STAF % 14.3 21.4 42.8 8.9 21.6	tes not repo October stud enrollmen 0 FUI F S NO. 7 14 481 45 3,597	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100.
ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F 1 ULL-TIN DISTR DISTR DISTR NO. 0 0 0 29 29	PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.8 0.7	FF SCHOOL ADMINISTR NO. 0 0 9 0 84 93	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3 2.2	CLASSR TEACH NO. 4 7 139 31 1,994 2,175	COM ROOM BERS % 57.1 50.0 28.9 68.9 55.4 52.5	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4 127 10 714 857	COUNSEL DNAL SP' LLISTS % 28.6 26.4 22.2 19.8 20.7	TOTAL 55 ORS/ I/ SUPPO NO. 1 3 206 4 777 991	707 Signature 14.3 21.4 42.8 8.9 21.6 23.9	tes not repo October stud enrollmen 0 FUI F S NO. 7 14 481 45 3,597 4,144	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F 1 ULL-TIN DISTR DMINISTF NO. 0 0 0 0 29 29 29	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.8 0.7 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 0 9 0 84 93 0	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3 2.2 0.0	CLASSR TEACH NO. 4 7 139 31 1,994 2,175	COMI ROOM IERS % 57.1 50.0 28.9 68.9 55.4 52.5	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 2 4 127 10 714 857 0	COUNSEL DNAL SPILISTS % 28.6 28.6 26.4 22.2 19.8 20.7	TOTAL 55 ORS/ I/ SUPPO NO. 1 3 206 4 777 991	707 Signature ORT STAF % 14.3 21.4 42.8 8.9 21.6 23.9 0.0	tes not repo October studenrollmen 0 FUI F S NO. 7 14 481 45 3,597 4,144	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100. 100. 0.
ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. 1 ULL-TIN DISTR DMINISTE NO. 0 0 0 0 29 29 29 0 0	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ON O O O O O O O O O O O O O O O O O	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3 2.2 0.0 0.0	CLASSR TEACH NO. 4 7 139 31 1,994 2,175	COMI ROOM IERS % 57.1 50.0 28.9 68.9 55.4 52.5 100.0 0.0	BINATION 3 BRARIANS/O INSTRUCTIO SPECIA NO. 2 4 127 10 714 857 0 0	2000 SEL COUNSEL COUNS	TOTAL 55 ORS/ I/ SUPPO NO. 1 3 206 4 777 991 0 0	707 Signature ORT STAF % 14.3 21.4 42.8 8.9 21.6 23.9 0.0 0.0	tes not repo Detober studenrollmen 0 FUI F S NO. 7 14 481 45 3,597 4,144	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100. 100. 100. 100. 1
ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F 1 ULL-TIN DISTR DISTR NO. 0 0 0 29 29 1 0 0 2	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.1	FF SCHOOL ADMINISTR NO. 0 0 9 0 84 93 0 0 3	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3 2.2 0.0 0.0 1.7	CLASSR TEACH NO. 4 7 139 31 1,994 2,175	COMI ROOM HERS % 57.1 50.0 28.9 68.9 55.4 52.5 100.0 0.0 12.4	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4 127 10 714 857 0 0 7	28.6 28.6 28.6 20.7 0.0 3.9	TOTAL 55 ORS/ IT/ SUPPO NO. 1 3 206 4 777 991 0 0 144	707 Signature ORT STAF % 14.3 21.4 42.8 8.9 21.6 23.9 0.0 0.0 80.9	tes not repo October studenrollmen 0 FUI F S NO. 7 14 481 45 3,597 4,144 1 0 178	rting lent it LL-TIM STAFF
ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ULL-TIN DISTR DISTR NO. 0 0 0 29 29 1 0 0 2 0 0	PE OF OLE/HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.1 0.0	FF SCHOOL ADMINISTR NO. 0 9 0 84 93 0 0 3 0	8 DL ATORS % 0.0 0.0 1.9 0.0 2.3 2.2 0.0 0.0 1.7 0.0	CLASSR TEACH NO. 4 7 139 31 1,994 2,175 1 0 22 4	COMI ROOM HERS % 57.1 50.0 28.9 68.9 55.4 52.5 100.0 0.0 12.4 57.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 2 4 127 10 714 857 0 0 7	28.6 28.6 26.4 22.2 19.8 20.7 0.0 3.9 0.0	TOTAL 55 ORS/ T/ SUPPC NO. 1 3 206 4 777 991 0 0 144 3	707 Signature 1	tes not repo October studenrollmen 0 FUI F S NO. 7 14 481 45 3,597 4,144 1 0 178 7	2,171 rting lent it LL-TIM STAFF 9 100. 100. 100. 100. 100. 100. 100. 1

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	191	711	344	425	290	504	2,595
PRINCIPALS	0	0	1	6	11	10	30	58
ASSISTANT PRINCIPALS	0	0	7	13	12	16	28	76
TOTAL	130	191	719	363	448	316	562	2,729

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	185,133,845	42.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	181,812,673	41.49
	RESTRICTED GRANTS-IN-AID	6,691,420	1.53
	REVENUE IN LIEU OF TAXES	1,953,133	0.45
	REVENUE FOR/ON BEHALF OF LEA	45,712	0.01
	TOTAL STATE SOURCES	190,502,938	43.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	61,929,570	14.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	682,489	0.16
	TOTAL FEDERAL SOURCES	62,612,059	14.29
TOTAL REVENUE		438,248,842	100.00
OTHER SOURCES OF F	UNDS	89,439,824	
TOTAL REVENUES ANI	O OTHER SOURCES	527,688,666	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	144,083,587	27.36	143,415,397	35.08
SPECIAL EDUCATION PROGRAMS	75,708,655	14.38	75,687,315	18.51
VOCATIONAL EDUCATION PROGRAMS	5,869,415	1.11	5,789,412	1.42
OTHER INSTRUCTIONAL PROGRAMS	13,337,878	2.53	13,215,171	3.23
SPECIAL PROGRAMS	12,685,868	2.41	12,609,242	3.08
ADULT/CONTINUING EDUCATION PROGRAMS	343,054	0.07	343,054	0.08
TOTAL INSTRUCTION	252,028,457	47.86	251,059,591	61.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,212,201	3.27	17,188,367	4.20
INSTRUCTIONAL STAFF SERVICES	15,991,566	3.04	15,983,756	3.91
SCHOOL ADMINISTRATION	22,543,523	4.28	22,074,301	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	55,747,290	10.59	55,246,424	13.51
GENERAL ADMINISTRATION	7,646,023	1.45	7,467,626	1.83
BUSINESS SERVICES	2,779,398	0.53	2,688,456	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,483,017	6.36	33,216,336	8.12
STUDENT TRANSPORTATION SERVICES	31,274,875	5.94	31,052,650	7.60
CENTRAL SERVICES	7,036,176	1.34	6,358,695	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	82,219,489	15.61	80,783,763	19.76
TOTAL SUPPORT SERVICES	137,966,779	26.20	136,030,187	33.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,500,781	3.89	20,416,326	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,310,399	0.25	1,310,399	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,811,180	4.14	21,726,725	5.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	86,547,813	16.43	0	0.00
DEBT SERVICE	28,285,360	5.37	0	0.00
TOTAL EXPENDITURES	526,639,589	100.00	408,816,503	100.00
FUND TRANSFER	57,859,298			
TOTAL ALL EXPENDITURES AND OTHER USES	584,498,887			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	149,920,000	117,000,000	18,095,000	248,825,000
OTHER LONG-TERM OBLIGATIONS	73,761,424	1,879,571	0	75,640,995
VESTED COMPENSATED ABSENCES	16,040,422	4,955,868	2,818,659	18,177,631
FIXED ASSETS	494,078,459	272,373,372	110,079,545	656,372,286

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.80	5,576,427	3.80	3.80	0	0	5,576,427
RENEWABLE TAXES	43.75	65,138,726	43.75	43.75	0	0	65,138,726
DEBT SERVICES TAXES	20.90	30,802,524	20.90	20.90	0	0	30,802,524
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,137,201	0.00	0.00	0	0	2,137,201
TOTAL AD VALOREM TAXES	68.45	103,654,878	68.45	68.45	0	0	103,654,878
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	72,079,3	82	0	72,079,382
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	72,079,3	82	0	72,079,382

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,210,757	-9,950,078	0	-708,142	2,975,406	-51,338,164	-56,810,221
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-203,621	10,614,383	0	67,090	0	9,001,201	19,479,053
BALANCES AT BEGINNING OF YEAR	50,138,891	603,119	0	2,382,725	19,619,889	162,649,264	235,393,888
BALANCES AT END OF YEAR	52,146,027	1,267,424	0	1,741,673	22,595,295	120,312,301	198,062,720

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	94	120	47	1	262
HEARING IMPAIRMENTS	0	7	41	47	3	0	98
DEAF		Ti	his category is inclu	ded within the Heari	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	427	1,324	205	6	0	1,962
VISUAL IMPAIRMENTS	0	2	5	8	0	0	15
EMOTIONAL DISTURBANCE	0	0	69	124	13	0	206
ORTHOPEDIC IMPAIRMENTS	0	9	23	27	2	0	61
OTHER HEALTH IMPAIRMENTS	0	32	412	541	57	0	1,042
SPECIFIC LEARNING DISABILITIES	0	0	555	972	126	0	1,653
DEAF-BLINDNESS	0	0	0	1	1	0	2
MULTIPLE DISABILITIES	0	4	29	27	9	1	70
AUTISM	0	23	79	66	13	0	181
TRAUMATIC BRAIN INJURY	0	0	3	8	3	0	14
DEVELOPMENTAL DELAY	0	295	429	0	0	0	724
INFANTS/TODDLERS W/ DISABILITIES		Those setos	rorion ara na langar	reported. See page	II viii for further ov	planation	
NONCATEGORICAL PRESCHOOL		mese careg	juries are no ioriger	теропец. Зее раде	n-viii ioi iururei exp	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	799	3,063	2,146	280	2	6,290
GIFTED	0	4	792	1,071	14	0	1,881
TALENTED	0	0	436	764	22	0	1,222

	EAKFASTS SERVE	D DAILY	<i>(</i>	8,697	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$8,187,	002
AVERAGE NUMBER OF LUI				21,887			•	OCAL SUP			SERVICE			\$7,830,	
ITEM 15 - EXPEND	NTURE PER	STUF	FNT	AND A										**,****	
IILW IS-EXPEND	ALOKE PEK	3101	LIVI	AND A	V LIXE	IGL II	LACII	LIN SA	LAIN		08-2009		4	2009-20	110
CURRENT EXPENDITU	RE PER STUDEN	JT									\$10,693	,	•	\$11,3	_
			CHED	2 (ovoludii	na BOT	C and E	Onbiron\				\$51.156				
AVERAGE SALARY OF				`							φ οι, ιου			\$52,6	89
ITEM 16 - EDUCA						STAI MAST	=	MACTE	-DIO	CDECIA	LICTIN	PH.D.		TOTAL ALL	OF
	BACHELO	THAN R'S DE		BACHEL DEGF		DEG		MASTE DEGREE		SPECIAI EDUC	-	ED.	-	ATEGO	RIES
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		1	1.7	0	0.0	19	32.6	28	48.5	4	6.9	6	10.3	58	100.
WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		1	1.7	0	0.0	19	32.6	28	48.5	4	6.9	6	10.3	58	100.
ASSISTANT PRINCIPAL	_S		0.0	•		0.0	47.0	00	44.0	_	0.0	•		70	400
WITH CERTIFICATE		0	0.0	0	0.0	36 0	47.6 0.0	32 0	41.9 0.0	5 0	6.6 0.0	3 0	4.0 0.0	76 0	100.0
WITHOUT CERTIFICA TOTAL ASSISTANT PRI		0	0.0	0	0.0	36	47.6	32	41.9	5	6.6	3	4.0	76	100.
FULL-TIME CLASSROO		Ü													
WITH CERTIFICATE		0	0.0	1,577	61.1	774	30.0	192	7.4	16	0.6	20	8.0	2,579	100.
WITHOUT CERTIFIC	CATE	1	6.3	11	68.8	4	25.0	0	0.0	0	0.0	0	0.0	16	100.
TOTAL FT CLASSROOM	M TEACHERS	1	0.0	1,588	61.2	778	30.0	192	7.4	16	0.6	20	8.0	2,595	100.
	MERICAN IND	IAN	AS	64	BL	105	н	ISPANIO 74	ز	WHIT 3 49		Pr	(-12 T 3 7	_	
ITEM 1 - NONPUB	LIC STUDEN	IKE	GISTI	KATION	NBII	= I HNI	CITY	AND G	END	EK					
FEMALE	11	IAIN	٨٥	64	DL	105	• • •	74		3,49		• • •	3,7	_	
MALE	5			44		91		72		3,63	37		3,8	49	
TOTAL	16			108		196				7,13	34		7,6	00	
								146		.,					
ITEM 2 NONDUR	LIC STUDEN	TDE	CIETI	DATION	I DV /			146							
			GISTI						•			•	DK	′-8 TO	· A I
PK K	1	2	GISTI	3	4	GRAD	5	6		7		8	PK	(-8 TO	AL
PK K 457 536	1 571	2 533		3 504	4 550	GRAD	5 516	6	50	7 525		8 615		5,357	
PK K 457 536 9 10	1 571 11 12	2 533	12 TO	3 504 TAL	4 550	GRAD	5 516	6	50 . ED . <i>i</i>	7 525 AGES 6			PK-1	5,357 2 TOT	
PK K 457 536	1 571	2 533		3 504 TAL	4 550	GRAD	5 516	6	50 . ED . <i>i</i>	7 525			PK-1	5,357	
PK K 457 536 9 10 603 555	1 571 11 12 556 519 LIC MEMBER	2 533 9-1 RSHIF	12 TO 2,233 P AT I	3 504 TAL END OF	4 550 SP. I	GRAD D ED. AG O SION,	5 516 ES 3-5	55 SP	DAIL	7 525 AGES 6 10	-21 BERSI	615 HIP (<i>A</i>	PK-1	5,357 2 TOT 7,600	AL
PK K 457 536 9 10 603 555	1 571 11 12 556 519	2 533 9-1 RSHIF	12 TO 2,233 P AT I	3 504 TAL END OF	4 550 SP. I	GRAD D ED. AG O SION,	5 516 ES 3-5	55 SP	DAIL	7 525 AGES 6 10	-21 BERSI	615 HIP (<i>A</i>	PK-1	5,357 2 TOT 7,600	AL
PK K 457 536 9 10 603 555	1 571 11 12 556 519 LIC MEMBER	2 533 9-1 RSHIF	12 TO 2,233 P AT I	3 504 TAL END OF	4 550 SP. I	GRAD D ED. AG O SION,	5 516 ES 3-5	55 SP	DAIL	7 525 AGES 6 10	-21 BERSI	615 HIP (<i>A</i>	PK-1	5,357 2 TOT 7,600	AL
PK K 457 536 9 10 603 555 ITEM 3 - NONPUB AND AVE	1 571 11 12 556 519 LIC MEMBER RAGE DAILY	2 533 9-1 RSHIF	12 TO 2,233 P AT E ENDA	3 504 TAL END OF ANCE (A	SP. I SP. I SES ADA)	GRAD O SION, 2002	5 516 ES 3-5 AVEF	55 SP RAGE I	DAIL	7 525 AGES 6 10 / MEM	BERSI	615 HIP (<i>A</i>	PK-1	5,357 2 TOT 7,600 public sch	AL
PK K 457 536 9 10 603 555 ITEM 3 - NONPUB AND AVE	1 571 11 12 556 519 LIC MEMBER RAGE DAILY	2 533 9-1 RSHIF	2,233 PATE ENDA HIGH	3 504 TAL END OF ANCE (A	SP. I SP. I SES ADA)	GRAD O SION, 2002 RADU.	5 516 ES 3-5 AVEF	55 SP RAGE I as the last	DAIL Yyear the	7 525 AGES 6 10 / MEM	BERSI BERSI ere collect	615 HIP (<i>A</i>	PK-1	5,357 2 TOT. 7,600 Dublic sch	AL
PK K 457 536 9 10 603 555 ITEM 3 - NONPUB AND AVE	1 571 11 12 556 519 LIC MEMBER RAGE DAILY	2 533 9-1 RSHIF	2,233 PATE ENDA HIGH	3 504 TAL END OF ANCE (A	SP. I SP. I SES ADA)	GRAD O SION, 2002	5 516 ES 3-5 AVEF	55 SP RAGE I as the last	DAIL	7 525 AGES 6 10 / MEM	BERSI	615 HIP (<i>A</i>	PK-1	5,357 2 TOT 7,600 public sch	AL
PK K 457 536 9 10 603 555 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERIC	1 571 11 12 556 519 LIC MEMBER RAGE DAILY	2 533 9-1 RSHIF	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A	SP. I SP. I SES ADA)	GRAD O SION, 2002 RADU.	5 516 ES 3-5 AVEF	55 SP RAGE I as the last	DAIL Yyear the	7 525 AGES 6 10 / MEM	BERSI BERSI ere collect	615 HIP (A	PK-1	5,357 2 TOT. 7,600 Dublic sch	AL
PK K 457 536 9 10 603 555 TEM 3 - NONPUB AND AVE	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN	2 533 9-1 RSHIF	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A SCHOOLAN 5	SP. I SP. I SES ADA)	GRAD O SION, 2002 RADU. ACK 4	5 516 ES 3-5 AVEF	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 / MEM	BERSI ere collect WHITE 243	615 HIP (A	PK-1	5,357 2 TOT. 7,600 public sch	AL
PK K 457 536 9 10 603 555 TEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN 1 0 1	2 533 9-1 RSHIF ATT	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A SCHOOLN 5 5	4 550 SP. I SES ADA) OL GI BL	GRAD O SION, 2002 RADU ACK 4 3 7	5 516 ES 3-5 AVEF	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 / MEM	BERSI ere collect WHITE 243 247	615 HIP (A	PK-1	5,357 2 TOT. 7,600 TAL 60 60	AL
PK K 457 536 9 10 603 555 TEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN 1 0 1	2 533 9-1 RSHIF ATT	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SES ADA) OL GI BL	GRAD O SION, 2002 RADU ACK 4 3 7	5 516 ES 3-5 AVEF 2-2003 wa	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 / MEM	BERSI ere collect WHITE 243 247 490	615 HIP (A	PK-1	5,357 2 TOT. 7,600 TAL 60 60	ools.
PK K 457 536 9 10 603 555 TEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN 1 0 1 AND TYPE C	2 533 9-1 RSHIF ATTI BLIC I	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SES ADA) OL GI BL	GRAD O SION, 2002 RADU ACK 4 3 7 OLS	5 516 ES 3-5 AVEF 2-2003 wa	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 Y MEM ese data w	BERSI ere collect WHITE 243 247 490	615 HIP (A	PK-1	5,357 2 TOT. 7,600 Dublic sch	ools.
PK K 457 536 9 10 603 555 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN 1 0 1 AND TYPE C	2 533 9-1 RSHIF ATTI BLIC I	12 TO 2,233 P AT E ENDA HIGH ASIA	3 504 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SES ADA) OL GI BL	GRAD O SION, 2002 RADU. ACK 4 3 7 OLS ONDAI	5 516 ES 3-5 AVEF 2-2003 wa	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 / MEM ese data w	BERSI ere collect WHITE 243 247 490	615 HIP (A	PK-1	5,357 2 TOT 7,600 Dublic sch TAL 60 60 620	ools.
9 10 603 555 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 571 11 12 556 519 LIC MEMBER RAGE DAILY OF NONPUE CAN INDIAN 1 0 1 AND TYPE (2 533 9-1 RSHIF ATT	12 TO 2,233 P AT E ENDA HIGH ASIA 1 DNPU	3 504 TAL END OF ANCE (A SCHOOLAN 5 5 0	SP. I SP. I SES ADA) OL GI BL	GRAD O SION, 2002 RADU ACK 4 3 7 OLS ONDAR	5 516 ES 3-5 AVEF 2-2003 wa	55 SP RAGE I as the last	DAIL Year the	7 525 AGES 6 10 / MEM ese data w	BERSI ere collect WHITE 243 247 490	HIP (A	PK-1	5,357 2 TOT 7,600 TAL 60 60 20 TOTA 20	ools.

Tangipahoa 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAG	CK	HISPAI	VIC	WHITE	E	PK-12 T	OTAL	
FEMALE		21		58		4,5	37	2	228		7	,	9,381	
MALE		16		69		4,6	81	2	237	4,985	5	!	9,988	
TOTAL		37		127		9,2	18	4	165	9,522	2	1	9,369	
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY MEN	/IBERS	HIP, BY	GRAD	E						
PK	K	1	2	;	3	4	5	6		7	8			
681	1,512	1,471	1,55	1 1,4	183	1,711	1,28	5 1,48	34 1	,485	1,493			
9	10	11	12		PK	ATOT 8-	L		9-12 TOT	AL	1	PK-12 TOTAL		
1,654	1,288	1,123	1,14	8	14,156				5,213			19,36	9	
	PUBLIC SOME									F SESS	ION, A	/ERAGE	Ē	
						PK-8			9-12			TOT	ΓAL	
MEMBERS	SHIP AT END O	F SESSI	ON			13,916	.0		4,9	19.0		18,	835.0	
AVERAGE	DAILY MEMBE	ERSHIP				14,048	.7		5,1	12.0		19,	160.7	
AVERAGE	DAILY ATTEN	DANCE				13,256	.1		4,69	96.8		17,	953.0	
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL G	RADUAT	ΓES							
	AM	IERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL	
FEMALE			1		6	2	50	12	2	328		597		
			_		4			4 11		279		478		
MALE			0		4	1	84	11		2	79		4/0	
MALE TOTAL			0 1	1	4 1 0		84 34	11 2 3			79 07	1	,075	
TOTAL	NUMBER A	AND TY	1		0	4						1		
TOTAL		MIDE	PE OF	PUBLIC	0	OLS	34				07 Sit	es not repor ctober stude enrollmen	,075	
TOTAL ITEM 5 -		MIDI JR. I	1 PE OF	PUBLIC	SCHOO	OLS	34	23		6	07 Sit	es not repor	,075	
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 /PE OF DLE/ HIGH	PUBLIC SE	SCHOC	OLS	COME	23 BINATION	3	TOTAL	07 Sit	es not repor ctober stud enrollmen	,075	
TOTAL ITEM 5 - ELEMEN	TARY 20 PUBLIC FU	MIDE JR. H	1 'PE OF DLE/ HIGH ' ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 9	OLS RY CLASSE	COME LIE	BINATION 2 BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 38	O7 Sit O	es not repor ctober stud- enrollment 0	,075 rting ent t	
TOTAL ITEM 5 - ELEMEN	TARY 20 PUBLIC FU	MIDE JR. H	1 'PE OF DLE/ HIGH ' ME STA	PUBLIC SE FF	SCHOO CONDAR 9	DLS RY	COME LIE	BINATION 2 BRARIANS/C	OUNSELO	TOTAL 38	07 Sit	es not repor ctober stud- enrollment 0	,075 rting ent t	
TOTAL ITEM 5 - ELEMEN	TARY 20 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR DMINISTI	1 PE OF OLE/ HIGH ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINISTI	SCHOO CONDAR 9 OL RATORS	CLASSE TEACH	COME LIE ROOM HERS	BINATION 2 BRARIANS/C BINSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 38 RS/ SUPPOR	O7 Sit O	es not repor ctober stud- enrollment 0	,075 rting ent t	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 20 PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	1 'PE OF DLE/ HIGH 7 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINISTR NO.	SCHOO CONDAR 9 OL RATORS %	CLASSE TEACH NO.	COME LIE ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 38 RS/ SUPPOR	O7 Sit O	es not repor ctober stud- enrollment 0 FUL S	,075 rting ent t	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN	MIDE JR. F JLL-TIN DISTR DMINISTI NO.	1 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0	SCHOC CONDAR 9 OL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 38 RS/ SUPPOR NO. 0	Sit O	es not repor ctober studi enrollment 0 FUL S NO.	ting ent t	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. H JLL-TIN DISTR DMINISTI NO. 0	1 'PE OF DLE/ HIGH ' ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO.	SCHOC CONDAR 9 OL RATORS % 0.0 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0	TOTAL 38 RS/ SUPPOR NO. 0 1	Sit O	es not repor ctober studi enrollment 0 FUL S NO. 0	.L-TIME TAFF % 0.0 100.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 20 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDE JR. F	1 'PE OF DLE/ HIGH ' ME STA ICT RATORS % 0.0 0.0 0.2	FF SCHO ADMINISTI NO. 0 0 21	SCHOC CONDAR 9 OL RATORS % 0.0 0.0 3.6	CLASSE TEACH NO. 0 189	COME LIE ROOM HERS % 0.0 0.0 32.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 139	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 23.8	TOTAL 38 RS/ SUPPOR NO. 0 1 233	Sit O	es not repor ctober stude enrollment 0 FUL S NO. 0 1 583	.L-TIME	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. T.	1 YPE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.2 0.0	FF SCHO ADMINISTINO. 0 0 21 0	SCHOC CONDAR 9 OL RATORS % 0.0 0.0 3.6 0.0	CLASSE TEACH NO. 0 189	COME LIE ROOM HERS % 0.0 0.0 32.4 33.3	BINATION 2 BRARIANS/C BRARIANS/C SPECIA NO. 0 0 139 2	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 23.8 66.7	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0	Sit OO RT STAFF % 0.0 100.0 40.0 0.0	es not repor ctober stude enrollment 0 FUL S NO. 0 1 583 3	.L-TIMI TAFF % 0.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	1 PE OF OLE/ HIGH T ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.2	FF SCHO ADMINISTI NO. 0 0 21 0 43	9 OL RATORS % 0.0 0.0 3.6 0.0 2.8	CLASSE TEACH NO. 0 189 1 813	LIE ROOM HERS % 0.0 0.0 32.4 33.3 53.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 139 2 294	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350	Sit OO RT STAFF % 0.0 100.0 40.0 0.0 23.1	es not repor ctober studienrollment 0 FUL S NO. 0 1 583 3 1,518	L-TIME TAFF %.0.0.100.0.100.0.100.0.100.0.0.0.100.0.0.100.0.0.100.0.0.0.100.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	1 'PE OF DLE/ HIGH '7 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.2 0.9	FF SCHO ADMINISTI NO. 0 21 0 43 64	SCHOC SCHOC OL RATORS % 0.0 0.0 3.6 0.0 2.8 3.0	CLASSE TEACH NO. 0 189 1 813 1,003	LIE ROOM HERS % 0.0 0.0 32.4 33.3 53.6 47.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 139 2 294 435	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4 20.7	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350 584	Sit O	es not repor ctober stude enrollment 0 FUL S NO. 0 1 583 3 1,518 2,105	.L-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0 0.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL TINE DISTRES DMINISTI NO. 0 0 1 0 18 19 0 0	1 /PE OF OLE/ HIGH / ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.2 0.9 0.0	FF SCHO ADMINISTI NO. 0 0 21 0 43 64	SCHOC SCHOC OL RATORS % 0.0 0.0 3.6 0.0 2.8 3.0 0.0	CLASSE TEACH NO. 0 189 1 813 1,003	LIE ROOM HERS % 0.0 0.0 32.4 33.3 53.6 47.7 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 139 2 294 435 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4 20.7 0.0	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350 584 0	Sit OO RT STAFF % 0.0 100.0 40.0 0.0 23.1 27.7 0.0	es not repor ctober stude enrollment 0 FUL S NO. 0 1 583 3 1,518 2,105	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. H JLL-TIN DISTR DMINISTI NO. 0 1 0 18 19 0 0	1 /PE OF DLE/ HIGH / ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.2 0.9 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 21 0 43 64 0 0	9 OL RATORS % 0.0 0.0 3.6 0.0 2.8 3.0 0.0 0.0	CLASSE TEACH NO. 0 189 1 813 1,003	LIE ROOM HERS % 0.0 0.0 32.4 33.3 53.6 47.7 0.0	23 BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 139 2 294 435 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4 20.7 0.0 0.0	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350 584 0 0	Sit OO RT STAFF % 0.0 100.0 40.0 0.0 23.1 27.7 0.0 0.0	es not repor ctober studienrollment 0 FUL S NO. 0 1 583 3 1,518 2,105	.L-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL TIME TO THE TIME TO TH	1 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.2 0.0 1.2 0.9 0.0 0.0 0.5	FF SCHO ADMINISTI NO. 0 0 21 0 43 64 0 0 11	9 OL RATORS % 0.0 0.0 3.6 0.0 2.8 3.0 0.0 0.0 5.0	CLASSE TEACH NO. 0 189 1 813 1,003 0 0 35	COME LIE ROOM HERS % 0.0 0.0 32.4 33.3 53.6 47.7 0.0 0.0 16.0	23 BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0 139 2 294 435 0 0 12	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4 20.7 0.0 0.0 5.5	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350 584 0 0 160	Sit O O O O O O O O O O O O O O O O O O O	es not repor ctober studienrollment 0 FUL S NO. 0 1 583 3 1,518 2,105 0 0 219	.L-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL TIME TO THE TIME TO TH	1 'PE OF DLE/ HIGH '7 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.2 0.9 0.0 0.0 0.5 0.0	FF SCHO ADMINISTI NO. 0 0 21 0 43 64 0 0 11 0	SCHOC CONDAR 9 OL RATORS % 0.0 0.0 3.6 0.0 2.8 3.0 0.0 0.0 5.0 0.0	CLASSE TEACH NO. 0 189 1 813 1,003 0 0 35 2	LIEROOM 10.0 0.0 32.4 33.3 53.6 47.7 0.0 0.0 16.0 100.0	23 BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0 139 2 294 435 0 0 12 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.8 66.7 19.4 20.7 0.0 0.0 5.5 0.0	TOTAL 38 RS/ SUPPOR NO. 0 1 233 0 350 584 0 0 160 0	Sit O O O O O O O O O O O O O O O O O O O	es not repor ctober studi enrollment 0 FUL S NO. 0 1 583 3 1,518 2,105 0 0 219 2	L-TIME TAFF 0.0 100.0	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	1,180 36 27
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	128	98	341	155	163	106	189	1,180
PRINCIPALS	0	0	2	0	10	6	18	36
ASSISTANT PRINCIPALS	0	0	8	2	7	3	7	27
TOTAL	128	98	351	157	180	115	214	1,243

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,388,647	23.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,524,239	55.61
	RESTRICTED GRANTS-IN-AID	3,475,880	1.94
	REVENUE IN LIEU OF TAXES	154,042	0.09
	REVENUE FOR/ON BEHALF OF LEA	16,383	0.01
	TOTAL STATE SOURCES	103,170,544	57.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,289,514	1.84
	RESTRICTED GRANTS-IN-AID	30,627,499	17.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	495,104	0.28
	TOTAL FEDERAL SOURCES	34,412,117	19.23
TOTAL REVENUE		178,971,308	100.00
OTHER SOURCES OF FU	UNDS	5,896,142	
TOTAL REVENUES AND	OTHER SOURCES	184,867,450	
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ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITUR
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,329,899	34.84	62,777,487	36.53
SPECIAL EDUCATION PROGRAMS	21,750,794	11.96	21,724,999	12.64
VOCATIONAL EDUCATION PROGRAMS	2,763,282	1.52	2,756,251	1.60
OTHER INSTRUCTIONAL PROGRAMS	2,481,180	1.36	2,453,951	1.43
SPECIAL PROGRAMS	11,656,155	6.41	11,401,849	6.63
ADULT/CONTINUING EDUCATION PROGRAMS	156,632	0.09	156,632	0.09
TOTAL INSTRUCTION	102,137,942	56.18	101,271,169	58.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,621,043	4.74	8,621,043	5.02
INSTRUCTIONAL STAFF SERVICES	8,710,690	4.79	8,710,690	5.07
SCHOOL ADMINISTRATION	9,831,597	5.41	9,831,597	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,163,330	14.94	27,163,330	15.81
GENERAL ADMINISTRATION	2,559,515	1.41	2,550,765	1.48
BUSINESS SERVICES	1,343,915	0.74	1,343,915	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,901,291	8.20	14,818,351	8.62
STUDENT TRANSPORTATION SERVICES	12,304,717	6.77	12,215,062	7.11
CENTRAL SERVICES	2,226,981	1.23	2,226,351	1.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,336,419	18.34	33,154,444	19.29
TOTAL SUPPORT SERVICES	60,499,749	33.28	60,317,774	35.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,299,743	5.67	10,176,226	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	91,525	0.05	91,525	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,391,268	5.72	10,267,751	5.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,758,799	1.52	0	0.00
DEBT SERVICE	6,002,602	3.30	0	0.00
TOTAL EXPENDITURES	181,790,360	100.00	171,856,694	100.00
FUND TRANSFER	5,540,272			
TOTAL ALL EXPENDITURES AND OTHER USES	187,330,632			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,868,333	0	5,208,333	20,660,000
OTHER LONG-TERM OBLIGATIONS	2,325	0	2,325	0
VESTED COMPENSATED ABSENCES	3 2,138,456	7,168,463	6,726,490	2,580,429
FIXED ASSETS	139,025,096	1,630,384	421,989	140,233,491

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,874,895	0.00	0.00	0	0	1,874,895
RENEWABLE TAXES	0.00	0	0.00	9.00	1	2,051,653	2,051,653
DEBT SERVICES TAXES	0.00	0	2.00	18.00	7	1,744,531	1,744,531
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	396,757	0.00	0.00	0	0	396,757
TOTAL AD VALOREM TAXES	4.06	2,271,652	2.00	27.00	8	3,796,184	6,067,836
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	26,466,4	13	4,004,105	30,470,518
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	26,466,4	13	4,004,105	30,470,518

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,125,286	58,544	-1	1,814,949	-350,018	-1,861,370	-2,463,182
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	43,883	44,973	-5,054	4,921	86,459	2	175,184
BALANCES AT BEGINNING OF YEAR	23,858,291	792,691	5,055	11,528,569	4,140,555	20,414,339	60,739,500
BALANCES AT END OF YEAR	21,776,888	896,208	0	13,348,439	3,876,996	18,552,971	58,451,502

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	43	103	27	0	173
HEARING IMPAIRMENTS	0	3	8	14	0	0	25
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	98	457	92	2	0	649
VISUAL IMPAIRMENTS	0	0	5	3	0	0	8
EMOTIONAL DISTURBANCE	0	0	12	47	4	0	63
ORTHOPEDIC IMPAIRMENTS	0	3	11	26	6	0	46
OTHER HEALTH IMPAIRMENTS	0	9	114	221	13	0	357
SPECIFIC LEARNING DISABILITIES	0	0	132	475	58	0	665
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	10	8	4	1	23
AUTISM	0	9	44	30	6	0	89
TRAUMATIC BRAIN INJURY	0	0	1	7	0	0	8
DEVELOPMENTAL DELAY	0	60	121	0	0	0	181
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	182	958	1,026	120	1	2,287
GIFTED	0	0	44	58	0	0	102
TALENTED	0	0	60	142	1	0	203

AVERAGE N	UMBER OF BE	REAKFASTS SERV	'ED DAIL	Y	5,713	TOTA	L FEDE	RAL (USI	DA) REIME	BURSEN	MENT				\$6,812,	628
AVERAGE N	UMBER OF LU	INCHES SERVED	DAILY		13,350	TOTA	L STATE	AND LC	CAL SUP	PORT (OF FOOD	SERVICE	<u> </u>		\$3,954,	399
ITEM 15	- EXPENI	DITURE PER	STU	DENT .	AND A	VERA	GE TI	EACH	ER SA	LARY	,			-		
											200	08-200	9	2	2009-2	010
CURRENT	EXPENDITU	IRE PER STUDE	ENT									\$ 8,602	<u> </u>		\$ 8,8	373
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludi	ng ROT	C and F	Rehires)			:	\$48,474	ļ		\$48,0	009
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	FF.							TOTAL	
		LES BACHELO	S THAN		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAI EDUCA		PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL			0	0.0	0	0.0	6	16.7	29	80.6	0	0.0	1	2.8	36	100.0
	ERTIFICATE IT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	6	16.7	29	80.6	0	0.0	1	2.8	36	100.0
ASSISTAN	T PRINCIPA	LS														
WITH CE	ERTIFICATE		0	0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0	27	100.0
	JT CERTIFIC		0	0.0	0	0.0	0 7	0.0 25.9	0 20	0.0 74.1	0	0.0	0	0.0	0 27	0.0
	SISTANT PR		0	0.0	U	0.0	,	20.9	20	14.1	U	0.0	U	0.0	21	100.0
		OM TEACHERS -	0	0.0	808	71.2	221	19.5	103	9.1	1	0.1	2	0.2	1,135	100.0
	ERTIFICATI UT CERTIFI		4	8.9	39	86.7	2	4.4	0	0.0	0	0.0	0	0.0	,	100.0
	-	M TEACHERS	4	0.3	847	71.8	223	18.9	103	8.7	1	0.1	2	0.2	1,180	100.0
FEMALE MALE	A	MERICAN INI 2 0			AN 12 19	BL	52 70	HI	SPANIC 20 15		WHIT 1,25 1,25	52	PK	(-12 T 1,3 1,3	38	
TOTAL		2			31		122		35		2,50	06		2,6	96	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GISTR	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	;	7		8	PK	(-8 TO	ΓAL
255	216	201	218		200	216	6	206	20)5	209		202		2,128	
9	10	11 12	9-	12 TOT	AL	SP. E	ED. AG	ES 3-5	SP	. ED. /	AGES 6	-21		PK-1	2 TOT	AL
149	139	159 121		568			0				0			2	2,696	
		LIC MEMBE RAGE DAIL									/ MEM		-	-		nools.
ITEM 4 -		OF NONPU	IBLIC					ATES	TIED *	NII C	1.	// UITE		то:	TAI	
FEMALE	AIVIER	ICAN INDIAN		ASIA		DL	ACK 3		HISPAI	NIC 1	V	VHITE 58		_	TAL 62	
MALE		-														
TOTAL		0		1			2 5			1		50 108			54 16	
	NUMBER	R AND TYPE	OF N			CHO				2		100		'	10	
ELEMEN.		MIDDLI					ONDAI	RY		C	OMBIN	ATION			TOTA	ΔI
8		MIDDLI	0			J_U	1	••		J	1				1017	
-	NUMBER	OF NONPU		sсно	OL FA	CULT					· 		٦	TOTAI 331	L	

ITEM 14 - SCHOOL FOOD SERVICE

Tensas 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		0		2	93		4	18	3		315
MALE		0		0		3	57		11	30)		398
TOTAL		0		0		6	50		15	48	3		713
ITEM 2 -	ELEMENTA	RY/SI	ECONDA	RY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5	6	;	7	8		
11	75	58	69	6	61	71	68	4	9	39	50		
9	10	11	12		PK	-8 TOTA	ı		9-12 TO	ΤΔΙ		PK-12 TC	ΙΔΤ
48	42	30	42			551			162	.,		713	
	PUBLIC SC			NTADV	SECON		/EMDE	EDGUID V.		E SESSI	ON A		
	IEMBERSHI)F 3E331	ON, A	VERAGE	=
						PK-8			9-12	2		TO	ΓAL
MEMBERS	HIP AT END OF	SESSI	ON			554.	0		1	149.0			703.0
_	DAILY MEMBE					557.			154.7			712.2	
AVERAGE	DAILY ATTEND	ANCE				523.			143.5				666.5
ITFM 4 -	NUMBER ()F PII	BLIC HI	SH SCH	001 GE	ΡΔΠΙΔΤ	FS						
			N INDIAN		SIAN		ACK	HISP	ANIC	WI	HITE	TC	TAL
	7.111.		0	7.0	0		16			•••	1		17
EEMALE					U		10				-		
FEMALE MALE					0		18		1		1		20
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0 0 SCHOO	;	18 34		1		2		20 37
MALE TOTAL		MIDI	0		0)LS	34		•	TOTAL	2 Si	tes not repo October stud enrollmen	37
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 (PE OF I		SCHOO)LS	34		•	TOTAL 3	2 Si	October stud	37
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O (PE OF I DLE/ HIGH	SE	SCHOO)LS	COME	BINATION	1	3	2 Si	October stud enrollmen	37
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I LL-TII	O O O O O O O O O O O O O O O O O O O	SE F SCHO	SCHOO SCONDAR 1	DLS RY CLASSE	COME LIE	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELC	3 DRS/	2 Si	October stud enrollmen 0 FUL	37 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I LL-TII	O O O O DLE/ HIGH O ME STAR	SE F SCHO	SCHOO SCONDAR 1	OLS RY	COME LIE	BINATION 0 BRARIANS/C	OUNSELC	3 DRS/	2 Si	October stud enrollmen 0 FUL	37 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I LL-TII DISTR	0 0 OPE OF I DLE/ HIGH 0 ME STAR	SE FF SCHO ADMINIST	SCHOO CONDAR 1	OLS RY CLASSE TEACE	COME LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DNAL SPT LISTS	3 DRS/ // SUPPOR	2 Si	October stud enrollmen 0 FUL	37 rting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST NO.	O O OPE OF I DLE/ HIGH O ME STAR RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 1 DOL RATORS %	CLASSF TEACH NO.	COME LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELC DNAL SPT LISTS %	3 DRS/ / SUPPOR NO.	2 Si	Potober studen enrollmen 0 FUL F S NO.	37 rting ent t LL-TIMITAFF
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I LL-TII DISTR MINIST NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0	SCHOO SCONDAF 1 OOL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTION SPECIA NO. 0	OUNSELCONAL SPT. LISTS % 0.0	3 DRS/ / SUPPOR NO. 0	2 Si (0 RT STAFF % 0.0	FUL F S NO.	atting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I LL-TII DISTR MINIST NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINISTI NO. 0 0	OCCONDAF	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELC DNAL SPT LISTS % 0.0 0.0	3 DRS/ // SUPPOR NO. 0 0	2 Si (C	FUL F S NO. 0	37 rting ent t LL-TIMI TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I LL-TII DISTR MINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2	OCCONDAR 1 COL RATORS % 0.0 0.0 2.2	CLASSE TEACH NO. 0 0 35	COME LIE ROOM HERS 0.0 0.0 39.3	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 25	OUNSELC DNAL SPT LISTS % 0.0 0.0 28.6	3 DRS/ // SUPPOR NO. 0 0 24	2 Si (0.0 0.0 26.5	FUL F S NO. 0	37 rting ent t LL-TIMI TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2 0	CONDAR 1 COL RATORS % 0.0 0.0 2.2 0.0	CLASSE TEACH NO. 0 0 35 0	COME ROOM HERS % 0.0 0.0 39.3 0.0	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 25 0	OUNSELC DNAL SPT LISTS % 0.0 0.0 28.6 0.0	3 DRS/ // SUPPOR NO. 0 0 24 0	2 Si (0 RT STAF % 0.0 0.0 26.5 0.0	FULF S NO. 0 89	37 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 (PE OF I DLE/ HIGH 0 ME STAR RATORS A 0.0 0.0 3.4 0.0 8.8 4.9 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 0.0	CLASSE TEACH NO. 0 0 35 0 16	COME ROOM HERS % 0.0 0.0 39.3 0.0 47.1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 25 0 6	OUNSELCONAL SPT. LISTS 0.0 0.0 28.6 0.0 17.6 25.6 0.0	3 DRS/ // SUPPOR NO. 0 0 24 0 9	2 Si (6 RT STAF % 0.0 0.0 26.5 0.0 26.5	FUL F S NO. 0 89 0 34	37 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0 3 0 3 6	0 0 (PE OF I DLE/ HIGH 0 ME STAR RATORS / 0.0 0.0 3.4 0.0 8.8 4.9 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 CONDAF 1 OOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6	CLASSE TEACH NO. 0 35 0 16 51	LIE ROOM HERS % 0.0 0.0 39.3 0.0 47.1 41.5	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 25 0 6 31	OUNSELC DNAL SPT LISTS % 0.0 0.0 28.6 0.0 17.6 25.6	3 DRS/ // SUPPOR NO. 0 0 24 0 9 33	2 Si (0 RT STAF % 0.0 0.0 26.5 0.0 26.5 26.5	FUL F S NO. 0 89 0 34 123	37 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINIST NO. 0 3 0 3 6	0 0 (PE OF I HIGH 0 ME STAR RATORS A 0.0 0.0 3.4 0.0 8.8 4.9 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0	CLASSE TEACH NO. 0 0 35 0 16 51	LIE ROOM HERS % 0.0 0.0 39.3 0.0 47.1 41.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 25 0 6 31	OUNSELCONAL SPT. LISTS 0.0 0.0 28.6 0.0 17.6 25.6 0.0	3 DRS/ // SUPPOR NO. 0 0 24 0 9 33 0 0 12	2 Si 0 RT STAF % 0.0 0.0 26.5 0.0 26.5 26.5	FUL F S NO. 0 0 89 0 34 123 0	37 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 (PE OF I HIGH 0 ME STAF RATORS / 0.0 0.0 3.4 0.0 8.8 4.9 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 0 35 0 16 51	LIE ROOM IERS % 0.0 0.0 39.3 0.0 47.1 41.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 25 0 6 31 0 0	OUNSELCONAL SPT. LISTS % 0.0 0.0 28.6 0.0 17.6 25.6 0.0 0.0	3 DRS/ // SUPPOR NO. 0 0 24 0 9 33 0 0	2 Si 0.0 0.0 26.5 0.0 26.5 26.5 0.0 0.0	FULF S NO. 0 89 0 34 123 0 0	37 rting ent t LL-TIMI TAFF % 0.0 0.0 100.0 100.0 0.0 0.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 (PE OF I HIGH 0 ME STAR RATORS A 0.0 0.0 3.4 0.0 8.8 4.9 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 2 0 0 2 0 0 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0	CLASSE TEACH NO. 0 35 0 16 51 0 6	LIE ROOM HERS % 0.0 0.0 39.3 0.0 47.1 41.5 0.0 0.0 30.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 25 0 6 31 0 0 1	OUNSELC DNAL SPT. LISTS % 0.0 0.0 28.6 0.0 17.6 25.6 0.0 0.0 4.7 0.0 11.1	3 DRS/ // SUPPOR NO. 0 0 24 0 9 33 0 0 12	2 Si 0.0 0.0 26.5 0.0 26.5 26.5 0.0 0.0 60.0	FULF S NO. 0 89 0 34 123 0 0 20	37 rting ent t LL-TIMI TAFF % 0.6 0.6 100.6 100.6 0.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 (PE OF I HIGH 0 ME STAF RATORS / 0.0 0.0 3.4 0.0 8.8 4.9 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2 0 0 1 0 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0 0.0	CLASSE TEACH NO. 0 0 35 0 16 51 0 0 6	LIE ROOM HERS % 0.0 0.0 39.3 0.0 47.1 41.5 0.0 0.0 30.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 25 0 6 31 0 0 1	OUNSELCONAL SPT. LISTS % 0.0 0.0 28.6 0.0 17.6 25.6 0.0 0.0 4.7 0.0	3 DRS/ // SUPPOR NO. 0 0 24 0 9 33 0 0 12 0	2 Si (6 0.0 0.0 26.5 0.0 26.5 26.5 0.0 0.0 60.0	FUL F S NO. 0 89 0 34 123 0 0 0 20 0	37 rting ent t

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	6	13	3	8	2	17	62
PRINCIPALS	0	0	1	0	0	0	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	13	6	14	3	8	2	20	66

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,557,737	24.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,509,568	43.98
	RESTRICTED GRANTS-IN-AID	224,105	2.19
	REVENUE IN LIEU OF TAXES	24,483	0.24
	REVENUE FOR/ON BEHALF OF LEA	5,552	0.05
	TOTAL STATE SOURCES	4,763,708	46.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	142,327	1.39
	RESTRICTED GRANTS-IN-AID	2,742,369	26.74
	REVENUE IN LIEU OF TAXES	24,421	0.24
	REVENUE FOR/ON BEHALF OF LEA	23,687	0.23
	TOTAL FEDERAL SOURCES	2,932,804	28.60
TOTAL REVENUE		10,254,249	100.00
OTHER SOURCES OF F	UNDS	1,754,613	
TOTAL REVENUES AND	OTHER SOURCES	12,008,862	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,501,165	22.19	2,501,165	24.99
SPECIAL EDUCATION PROGRAMS	1,795,483	15.93	1,795,483	17.94
VOCATIONAL EDUCATION PROGRAMS	210,011	1.86	210,011	2.10
OTHER INSTRUCTIONAL PROGRAMS	291,510	2.59	291,510	2.91
SPECIAL PROGRAMS	719,899	6.39	719,899	7.19
ADULT/CONTINUING EDUCATION PROGRAMS	3,422	0.03	3,422	0.03
TOTAL INSTRUCTION	5,521,490	48.98	5,521,490	55.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	562,451	4.99	562,451	5.62
INSTRUCTIONAL STAFF SERVICES	725,581	6.44	725,581	7.25
SCHOOL ADMINISTRATION	432,253	3.83	432,253	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,720,285	15.26	1,720,285	17.19
GENERAL ADMINISTRATION	415,225	3.68	415,225	4.15
BUSINESS SERVICES	379,541	3.37	373,536	3.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	894,747	7.94	885,740	8.85
STUDENT TRANSPORTATION SERVICES	528,891	4.69	528,891	5.28
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,218,404	19.68	2,203,392	22.02
TOTAL SUPPORT SERVICES	3,938,689	34.94	3,923,677	39.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	597,843	5.30	555,869	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,389	0.06	6,389	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	604,232	5.36	562,258	5.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,059,824	9.40	0	0.00
DEBT SERVICE	148,013	1.31	0	0.00
TOTAL EXPENDITURES	11,272,248	100.00	10,007,425	100.00
FUND TRANSFER	751,970			
TOTAL ALL EXPENDITURES AND OTHER USES	12,024,218			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	71,000	1,000,000	137,760	933,240
VESTED COMPENSATED ABSENCES	3 205,412	28,235	29,558	204,089
FIXED ASSETS	11,679,830	1,110,060	248,609	12,541,281

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	205,820	0.00	0.00	0	0	205,820
RENEWABLE TAXES	29.28	1,354,248	0.00	0.00	0	0	1,354,248
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,266	0.00	0.00	0	0	45,266
TOTAL AD VALOREM TAXES	33.73	1,605,334	0.00	0.00	0	0	1,605,334
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	587,5	47	0	587,547
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	587,5	47	0	587,547

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-371,987	0	0	64,189	181	292,261	-15,356
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,668	0	0	0	0	0	-5,668
BALANCES AT BEGINNING OF YEAR	2,155,174	0	0	249,129	743	242,736	2,647,782
BALANCES AT END OF YEAR	1,777,519	0	0	313,318	924	534,997	2,626,758

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	6	3	0	19
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	23	1	0	0	35
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	2	4	0	0	6
SPECIFIC LEARNING DISABILITIES	0	0	9	20	3	0	32
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	2	1	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	8	17	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f . #	. to etc	
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	20	65	35	7	0	127
GIFTED	0	0	5	11	0	0	16
TALENTED	0	0	1	8	0	0	9

AVERAGE NUMBER OF BREAKFA	STS SERVED DAI	ILY	560	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$449,	410
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		627	TOTA	AL STATE	AND LO	OCAL SUF	PORT	OF FOOD	SERVICE			\$75,	864
TEM 15 - EXPENDITUI	RE PER STU	IDENT /	AND A	VERA	GE TE	EACH	ER SA	LAR	<u> </u>					
									20	08-2009	9	2	009-2	010
CURRENT EXPENDITURE PE	R STUDENT									\$12,890			\$14,0	036
AVERAGE SALARY OF ALL C	LASSROOM TE	ACHERS	(excludi	ing RO1	ΓC and F	Rehires))			\$37,847			\$38,2	271
ITEM 16 - EDUCATION	I LEVELS O	F PUBL	IC SC	HOOL	STAF	F							OTAL	05
I	LESS THA BACHELOR'S D		BACHE DEGI		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIP	ALS 0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROOM TEA	-				_				_		_			
WITH CERTIFICATE	0	0.0 0.0	31 18	70.5 100.0	7 0	15.9 0.0	6	13.6 0.0	0	0.0	0	0.0	44 18	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA		0.0	49	79.0	7	11.3	6	9.7	0	0.0	0	0.0		100.
ITEM 1 - NONPUBLIC S	STUDENT R	EGISTR	OITA	N BY I	ETHNI	CITY	AND G	END	ER					
FEMALE	O O	ASI	1	DL	ACK 1		ISPANIO 0		WHIT	76	Fr	12 TC-7	71 AL	
MALE	0		0		5		0			77		8	32	
TOTAL	0		1		6		0		1	53		16	0	
ITEM 2 - NONPUBLIC S	STUDENT R	EGISTR	ATION	N BY (GRAD	E								
PK K	1 2		3	4		5	•	6	7		8	PK	-8 TO	TAL
15 15	18 16		14	9		9	1	2	7		9		124	
9 10 11	12 9	-12 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
9 12 5	10	36			0				0				160	
ITEM 3 - NONPUBLIC I AND AVERAG							RAGE I as the last				-	-	ublic sci	hools.
ITEM 4 - NUMBER OF	NONPUBLIC	HIGH	sсно	OL GI	RADU	ATES								
AMERICAN	INDIAN	ASIA		BL	ACK		HISPA	NIC	١	WHITE		тот	AL	
FEMALE	0	0			0			0		4			4	
MALE	0	0			0			0		6			6	
TOTAL ITEM 5 - NUMBER AND	O TYPE OF N			CHO	0			0		10			10	
			olic s			.v		_	OMBIN	ATION			тот	. .
ELEMENTARY	MIDDLE/ JR.	HIGH		SEC	ONDAF	K Y		C	OMBIN	AHON			TOTA	4L
0	^				Λ									
0	0				0				1				1	
0 ITEM 6 - NUMBER OF I		: SCHO	OL FA	CULT					1		-	ΓΟΤΑL		

ITEM 14 - SCHOOL FOOD SERVICE

Terrebonne 2009-2010

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL												
FEMALE		827		108	3	2,6	44		291	5,32	8		9,198												
MALE		904		115	;	2,8	14		272	5,566					9,671										
ΓΟΤΑL		1,731		223	1	5,4	58		563	10,89	4	1	8,869												
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERSI	HIP. BY	GRAD)E																	
PK	К	1	2		3	4	5		6	7	8														
1,155	1,365	1,523	1,47	'0 1,	366	1,635	1,3	64 1,3	335	1,257	1,519														
9	10	11	12	PK.		PK-8 TOTAL 9-12 TOTAL		TOTAL		2 TOTAL		PK-12 TC	ΤΔΙ												
1,268	1,232	1,230	1,15	in						4,880		18,86													
	,					13,989	45140	EDOLUD A		4,880 END OF SESSION,															
	MEMBERSH									OF SESS	ION, A	VERAGE	=												
.,		(,,,,,,	,, ,	- / () = () (PK-8	_,,,_,,,,		, 9-1;	2		TO	TAL												
4EMBEDO	NUD AT END C	NE 05001	ON				0																		
	SHIP AT END C DAILY MEMBI		ON			13,900. 13,949.				561.0 757.9			,461.0 ,707.5												
	DAILY ATTEN					13,182.							,551.2												
										4,369.1		५ ,७७५.।		4,369.1		4,309. I		५ ,७७५.।		4,309.T		4,369.1			,
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES																		
	AN	IERICAN	N INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL												
EMALE			30		6	1:	35		6	348		348			525										
										293															
			27		3		08		3				444												
			27 57		3 9		08 43		3 9		93 641		444 969												
TOTAL	NUMBER A	AND TY	57	PUBLIC	9	24					641		969												
TOTAL	-	MIDI	57 PE OF		9)LS	43				541 Sit	es not repo ctober stud enrollmen	969												
TOTAL ITEM 5 -	-	MIDI JR. I	57 PE OF		SCHOO)LS	43	1		6	541 Sit	ctober stud	969												
ELEMEN 2	TARY	MIDI JR. I	57 (PE OF DLE/ HIGH	SE	9 SCHOO)LS	COM	1 BINATION	9	TOTAL	541 Sit	ctober stud enrollmen	969												
TOTAL ITEM 5 - ELEMEN	TARY 24 PUBLIC F	MIDI JR. I	57 /PE OF DLE/ HIGH ME STA	SE IFF SCHO	9 SCHOO 5 DOL	DLS RY CLASSE	COM	BINATION 4 BRARIANS/C INSTRUCTION	9 COUNSELCONAL SPT	TOTAL 41 DRS/	Sit O	enrollmen 1 FUI	969 rting lent it												
TEM 5 - ELEMEN	TARY 24 PUBLIC F	MIDI JR. I	57 /PE OF DLE/ HIGH ME STA	SE	9 SCHOO 5 DOL	DLS RY	COM	BINATION 4 BRARIANS/0	9 COUNSELCONAL SPT	TOTAL 41 DRS/	Sit O	enrollmen 1 FUI	969 rting lent at												
TEM 5 - ELEMEN TEM 6 -	TARY PUBLIC FI	MIDI JR. I ULL-TII DISTR DMINISTI	57 PE OF OLE/ HIGH ME STA	SE SCHO ADMINIST	9 SCHOO ECONDAR 5 DOL RATORS	CLASSE TEACH NO.	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	9 COUNSELC ONAL SPT ALISTS %	TOTAL 41 DRS/ 7 SUPPO NO.	Sit O RT STAFF	enrollmen 1 FUI	969 rting lent it												
TEM 5 - ELEMEN Z TEM 6 -	TARY 24 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	57 /PE OF DLE/ HIGH B ME STA CICT RATORS %	SE SCHO ADMINIST NO.	9 SCHOO ECONDAR 5 DOL RATORS %	OLS RY CLASSE TEACH	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	9 COUNSELC ONAL SPT	TOTAL 41 DRS/ 7 SUPPO	Sit O	enrollmen 1 FUI NO.	rting lent it												
TEM 5 - ELEMEN TEM 6 -	TARY PUBLIC FO A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	57 /PE OF DLE/ HIGH 3 ME STA IICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	9 SCHOO ECONDAR 5 DOL RATORS % 0.0	CLASSE TEACH NO. 20	COM LIROOM HERS % 27.0	BINATION 4 BRARIANS/C INSTRUCTION SPECIA NO. 29	SCOUNSELCONAL SPTALISTS % 39.2	TOTAL 41 DRS/ // SUPPO NO. 25	Sit O RT STAFF % 33.8	FUI S NO.	rting lent at												
TEM 5 - ELEMEN TEM 6 -	TARY 24 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0	57 /PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 5 DOL RATORS % 0.0 0.0	CLASSE TEACH NO. 20 7	COM LI ROOM HERS % 27.0 87.5	BINATION 4 BRARIANS/C INSTRUCTII SPECIA NO. 29 0	COUNSELCONAL SPTALISTS % 39.2 0.0	TOTAL 41 DRS/ '/ SUPPO NO. 25 1	Sit O RT STAFF % 33.8 12.5	FUI S NO. 74	rting lent at LL-TIMSTAFF												
TEM 5 - ELEMEN TEM 6 -	TARY 24 PUBLIC FO A AM. INDIAN ASIAN BLACK	MIDI JR. I	57 YPE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 8	SCHOOL FATORS % 0.0 0.0 1.9	CLASSE TEACH NO. 20 7 154	LIROOM HERS % 27.0 87.5 35.6	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62	COUNSELCONAL SPT ALISTS % 39.2 0.0 14.3	TOTAL 41 DRS/ '/ SUPPO NO. 25 1 205	Sit O RT STAFF % 33.8 12.5 47.5	FUI: S NO. 74 8 432	969 rting lent at the state of												
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY 24 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH B ME STA CICT RATORS % 0.0 0.0 0.7 0.0	SE SCHO ADMINIST NO. 0 0 8 0	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0	CLASSE TEACH NO. 20 7 154 9	COM LI ROOM HERS % 27.0 87.5 35.6 75.0	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 29 0 62 2	9 COUNSELCONAL SPT NLISTS % 39.2 0.0 14.3 16.7	TOTAL 41 DRS/ 7 SUPPO NO. 25 1 205	Sit O RT STAFF % 33.8 12.5 47.5 8.3	FUI S NO. 74 8 432 12	969 rting lent tit LLL-TIM TAFF 100 100 100 100 100												
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH B ME STA CICT RATORS 0.0 0.0 0.7 0.0 0.9	SE SCHO ADMINIST NO. 0 0 8 0 33	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9	20 CLASSE TEACH NO. 20 7 154 9 1,004	LIROOM HERS % 27.0 87.5 35.6 75.0 57.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389	9 COUNSELC ONAL SPT ALISTS % 39.2 0.0 14.3 16.7 22.1	TOTAL 41 ORS/ 7 SUPPO NO. 25 1 205 1 315	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9	FUI	969 rrting lent it LL-TIM TAFF 100. 100. 100. 100.												
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	57 /PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8	SE SCHO ADMINIST NO. 0 0 8 0 33 41	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9	CLASSE TEACH NO. 20 7 154 9 1,004 1,194	LIROOM HERS % 27.0 87.5 35.6 75.0 57.2 52.3	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389 482	9 COUNSELC ONAL SPT ALISTS % 39.2 0.0 14.3 16.7 22.1 21.1	TOTAL 41 ORS/ 7 SUPPO NO. 25 1 205 1 315 547	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9 24.0	FUI: S NO. 74 8 432 12 1,756 2,282	969 rting lent tit LLL-TIM STAFF 100. 100. 100. 100. 100. 100.												
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	57 /PE OF DLE/ HIGH B ME STA CICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0	SE SCHO ADMINIST NO. 0 0 8 0 33 41	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9 1.8 0.0	20 CLASSE TEACH NO. 20 7 154 9 1,004 1,194 5	LIROOM HERS % 27.0 87.5 35.6 75.0 57.2 52.3 83.3	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389 482 0	9 COUNSELCONAL SPT ALISTS % 39.2 0.0 14.3 16.7 22.1 21.1	TOTAL 41 DRS/ 7 SUPPO NO. 25 1 205 1 315 547	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9 24.0 16.7	FUI: S NO. 74 8 432 12 1,756 2,282	969 rting lent tt LL-TIN STAFF 100 100 100 100 100 100 100												
TEM 5 - ELEMEN Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	57 /PE OF OLE/ HIGH B ME STA RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 33 41 0 0	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9 1.8 0.0 0.0	20 CLASSE TEACH NO. 20 7 154 9 1,004 1,194	LI ROOM #ERS % 27.0 87.5 35.6 75.0 57.2 52.3 83.3 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389 482 0 1	9 COUNSELC ONAL SPT ALISTS % 39.2 0.0 14.3 16.7 22.1 21.1 0.0 100.0	TOTAL 41 ORS/ 7 SUPPO NO. 25 1 205 1 315 547 1 0	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9 24.0 16.7 0.0	FUI FUI NO. 74 8 432 12 1,756 2,282 6 1	969 rting lent to t LLL-TIM 100 100 100 100 100 100 100 1												
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	57 /PE OF OLE/ HIGH B ME STA RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 33 41 0 0 7	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9 1.8 0.0 0.0 6.0	20 CLASSE TEACH NO. 20 7 154 9 1,004 1,194 5 0 48	COM LI ROOM HERS % 27.0 87.5 35.6 75.0 57.2 52.3 83.3 0.0 41.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389 482 0 1 8	99000000000000000000000000000000000000	TOTAL 41 DRS/ 7 SUPPO NO. 25 1 205 1 315 547 1 0 54	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9 24.0 16.7 0.0 46.3	FUI S NO. 74 8 432 12 1,756 2,282 6 1 117	rting lent at												
TEM 5 - ELEMEN Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	57 /PE OF DLE/ HIGH B ME STA RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 33 41 0 0 7 1	9 SCHOO 5 DOL RATORS % 0.0 0.0 1.9 0.0 1.9 1.8 0.0 0.0 6.0 33.3	20 CLASSE TEACH NO. 20 7 154 9 1,004 1,194 5 0 48 1	COM LI ROOM HERS % 27.0 87.5 35.6 75.0 57.2 52.3 83.3 0.0 41.0 33.3	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 29 0 62 2 389 482 0 1 8 1	99 COUNSELCONAL SPT ALISTS % 39.2 0.0 14.3 16.7 22.1 21.1 0.0 100.0 6.7 33.3	TOTAL 41 DRS/ // SUPPO NO. 25 1 205 1 315 547 1 0 54 0	Sit O RT STAFF % 33.8 12.5 47.5 8.3 17.9 24.0 16.7 0.0 46.3 0.0	FUI FUI NO. 74 8 432 12 1,756 2,282 6 1 117 3	969 rting lent it LL-TIM STAFF 100. 100. 100. 100. 100. 100. 100. 1												

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	125	146	415	200	156	139	229	1,409
PRINCIPALS	0	0	1	5	11	8	16	41
ASSISTANT PRINCIPALS	0	0	3	5	3	8	9	28
TOTAL	125	146	419	210	170	155	254	1,478

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,554,486	31.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	84,302,912	47.43
	RESTRICTED GRANTS-IN-AID	5,338,441	3.00
	REVENUE IN LIEU OF TAXES	224,178	0.13
	REVENUE FOR/ON BEHALF OF LEA	24,798	0.01
	TOTAL STATE SOURCES	89,890,329	50.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,659,177	1.50
	RESTRICTED GRANTS-IN-AID	29,247,361	16.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	378,428	0.21
	TOTAL FEDERAL SOURCES	32,284,966	18.17
TOTAL REVENUE		177,729,781	100.00
OTHER SOURCES OF F	UNDS	26,553,957	
TOTAL REVENUES AND	OTHER SOURCES	204,283,738	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,999,704	35.89	63,787,607	36.54
SPECIAL EDUCATION PROGRAMS	22,515,104	12.63	22,515,104	12.90
VOCATIONAL EDUCATION PROGRAMS	4,258,563	2.39	4,258,336	2.44
OTHER INSTRUCTIONAL PROGRAMS	6,177,782	3.46	6,177,782	3.54
SPECIAL PROGRAMS	12,602,179	7.07	12,602,179	7.22
ADULT/CONTINUING EDUCATION PROGRAMS	495,070	0.28	495,070	0.28
TOTAL INSTRUCTION	110,048,402	61.72	109,836,078	62.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,452,769	4.74	8,452,769	4.84
INSTRUCTIONAL STAFF SERVICES	10,831,603	6.07	10,831,603	6.21
SCHOOL ADMINISTRATION	8,293,912	4.65	8,293,912	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,578,284	15.47	27,578,284	15.80
GENERAL ADMINISTRATION	1,826,986	1.02	1,826,986	1.05
BUSINESS SERVICES	1,843,629	1.03	1,843,629	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,030,569	7.31	13,007,722	7.45
STUDENT TRANSPORTATION SERVICES	9,013,170	5.06	9,013,170	5.16
CENTRAL SERVICES	1,342,575	0.75	1,342,575	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,056,929	15.17	27,034,082	15.49
TOTAL SUPPORT SERVICES	54,635,213	30.64	54,612,366	31.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,166,724	5.70	10,106,946	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,704	0.00	2,704	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,169,428	5.70	10,109,650	5.79
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,255,747	1.83	0	0.00
DEBT SERVICE	191,134	0.11	0	0.00
TOTAL EXPENDITURES	178,299,924	100.00	174,558,094	100.00
FUND TRANSFER	17,454,862			
TOTAL ALL EXPENDITURES AND OTHER USES	195,754,786			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	10,000,000	0	10,000,000
OTHER LONG-TERM OBLIGATIONS	10,928,158	8,749,880	74,925	19,603,113
VESTED COMPENSATED ABSENCES	7,916,734	0	283,253	7,633,481
FIXED ASSETS	136,772,762	10,156,721	6,831,472	140,098,011

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.68	2,621,457	0.00	0.00	0	0	2,621,457
RENEWABLE TAXES	5.15	3,668,508	0.00	0.00	0	0	3,668,508
DEBT SERVICES TAXES	0.00	2	0.00	0.00	0	0	2
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	708,699	0.00	0.00	0	0	708,699
TOTAL AD VALOREM TAXES	9.83	6,998,666	0.00	0.00	0	0	6,998,666
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	44,090,5	52	0	44,090,552
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.08	44,090,5	52	0	44,090,552

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-946,153	-15,000	-600	290,052	9,947,504	-746,851	8,528,952
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,296,252	15,000	600	22,682	188,901	2,206,054	25,729,489
BALANCES AT END OF YEAR	22,350,099	0	0	312,734	10,136,405	1,459,203	34,258,441

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	48	89	22	1	160
HEARING IMPAIRMENTS	0	2	8	10	1	0	21
DEAF		TI	his category is inclu	ded within the Hear	ing Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	133	379	45	1	0	558
VISUAL IMPAIRMENTS	0	2	8	4	1	0	15
EMOTIONAL DISTURBANCE	0	0	10	19	0	0	29
ORTHOPEDIC IMPAIRMENTS	0	5	16	13	3	0	37
OTHER HEALTH IMPAIRMENTS	0	2	48	71	6	0	127
SPECIFIC LEARNING DISABILITIES	0	0	230	486	58	0	774
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	8	14	1	0	25
AUTISM	0	12	38	25	7	0	82
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	159	235	0	0	0	394
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	de este e	
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	317	1,029	779	100	1	2,226
GIFTED	0	0	213	374	3	0	590
TALENTED	0	0	29	139	6	0	174

AVERAGE NUMBER OF BREAK	/EA OTO CED\ /EE =	NA II N/	F 077											
AVEDACE NUMBER OF LUNCH			5,677			,	DA) REIME						\$6,298,	
AVERAGE NUMBER OF LUNCH			11,957				OCAL SUP			SERVICE			\$2,686,	901
ITEM 15 - EXPENDIT	URE PER ST	UDENT	AND A	VERA	GE TI	EACH	ER SA	LARY	•					
									200	08-2009)	2	2009-2	010
CURRENT EXPENDITURE	PER STUDENT									\$ 9,596			\$ 9,2	51
AVERAGE SALARY OF ALL	L CLASSROOM	TEACHERS	S (excludir	ng ROT	C and F	Rehires))		:	\$45,134			\$46,0	31
ITEM 16 - EDUCATION	ON LEVELS	OF PUB	LIC SCI	HOOL	STAF	F							TOTAL	OF
	LESS TH		BACHEL		MAST		MASTE		SPECIAL		PH.D.	OR	ALL	
	BACHELOR'S		DEGF #	KEE %	DEGI #	% %	DEGREE #	: + 30 %	EDUC#	%	ED. #	D. С %	#	KIE3 %
PRINCIPALS	-	,,,	-	70	#	/0	#		#		#	/0	#	/0
WITH CERTIFICATE	- (0	0.0	8	19.5	32	78.0	0	0.0	1	2.4	41	100
WITHOUT CERTIFICATE	<u> </u>		0	0.0	8	0.0 19.5	0 32	0.0 78.0	0	0.0	0 1	0.0 2.4	0 41	0. 100.
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	(, 0.0	U	0.0	O	13.3	32	, 0.0	U	0.0	'	2.4	-1 1	100.
WITH CERTIFICATE	(0	0.0	17	60.7	11	39.3	0	0.0	0	0.0	28	100.
WITHOUT CERTIFICATE			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC	CIPALS	0.0	0	0.0	17	60.7	11	39.3	0	0.0	0	0.0	28	100.
FULL-TIME CLASSROOM T	TEACHERS 10	0.8	987	77.5	187	14.7	90	7.1	0	0.0	0	0.0	1,274	100
WITH CERTIFICATE WITHOUT CERTIFICAT			129	95.6	3	2.2	0	0.0	0	0.0	0	0.0	,	100.
TOTAL FT CLASSROOM T		3 0.9	1,116	79.2	190	13.5	90	6.4	0	0.0	0	0.0	1,409	100.
	ERICAN INDIAN	N AS	IAN	BL	ACK	н	ISPANIC		WHIT		PK	(-12 T	_	
FEMALE MALE	37 28	N AS	IAN 27 14	BL	134 111	Н	19 23	•	WHIT 1,49 1,44	95	PK	(-12 T 0 1,7 1,6	12	
FEMALE MALE	37	N AS	27	BL	134	Н	19		1,49	95 47	PK	1,7	12 23	
FEMALE MALE TOTAL	37 28 65		27 14 41		134 111 245		19 23	-	1,49 1,44	95 47	PK	1,7 1,6	12 23	
FEMALE MALE TOTAL	37 28 65 C STUDENT I		27 14 41		134 111 245		19 23		1,49 1,44	95 47	PK	1,7 1,6 3,3	12 23	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC	37 28 65 C STUDENT I	REGISTI	27 14 41 RATION	I BY (134 111 245 GRAD		19 23 42	·	1,49 1,44 2,94	95 47 42		1,7 1,6 3,3	12 23 35	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287	37 28 65 C STUDENT I 1 288 2	REGISTI 2 257	27 14 41 RATION 3 264	I BY (4 243	134 111 245 GRAD	E 5 253	19 23 42 6 24	3	1,49 1,44 2,94	95 47 42	8	1,7 1,6 3,3 PK	12 23 35	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K	37 28 65 C STUDENT I 1 288 2	REGISTI 2	27 14 41 RATION 3 264	I BY (4 243	134 111 245 GRAD	E 5 253	19 23 42 6 24	3	1,49 1,44 2,94 7 248	95 47 42	8	1,7 1,6 3,3 PK	12 23 35 X-8 TO 2,464	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 186	37 28 65 C STUDENT I 1 288 2 1 12 66 219	REGISTI 2 :57 9-12 TO 871	27 14 41 RATION 3 264	I BY (4 243 SP. I	134 111 245 GRAD	E 5 253 ES 3-5	19 23 42 6 24 5 SP	i 17 . ED. /	1,44 1,44 2,94 7 248 AGES 6	95 47 42 42 - -21	8 259	1,7 1,6 3,3 PK PK-1	12 23 35 (-8 TO) 2,464 2 TOT	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC	37 28 65 C STUDENT I 1 288 2 1 12 66 219	REGISTI 2 257 9-12 TO 871 HIP AT E	27 14 41 RATION 3 264 FAL	1 BY (4 243 SP. I	134 111 245 GRAD 3 ED. AG 0 SION,	E 5 253 ES 3-5	19 23 42 6 24 5 SP	6 17 . ED. /	1,44 1,44 2,94 7 248 AGES 6 0	95 47 42 -21 BERSI	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 (-8 TO' 2,464 2 TOT 3,335	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS	REGISTI 2 257 9-12 TO 871 HIP AT E	27 14 41 RATION 3 264 FAL	1 BY (4 243 SP. I	134 111 245 GRAD 3 ED. AG 0 SION,	E 5 253 ES 3-5	19 23 42 6 24 5 SP	6 17 . ED. /	1,44 1,44 2,94 7 248 AGES 6 0	95 47 42 -21 BERSI	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 (-8 TO' 2,464 2 TOT 3,335	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A	REGISTI 2 557 9-12 TO 871 HIP AT I	27 14 41 RATION 3 264 TAL END OF	I BY (4 243 SP. I SES	134 111 245 GRAD 3 ED. AG 0 SION,	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP	6 17 . ED. /	1,44 1,44 2,94 7 248 AGES 6 0	95 47 42 -21 BERSI	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 (-8 TO' 2,464 2 TOT 3,335	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC AND AVERA	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A	REGISTI 2 557 9-12 TO 871 HIP AT I	27 14 41 RATION 3 264 FAL END OF	I BY (4 243 SP. E SES ADA)	134 111 245 GRAD 3 ED. AG 0 SION,	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP	DAIL	1,44 1,44 2,94 7 248 AGES 6 0 Y MEMI	95 47 42 -21 BERSI	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 (-8 TO' 2,464 2 TOT 3,335	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A	REGISTI 2 57 9-12 TO 871 HIP AT I	27 14 41 RATION 3 264 FAL END OF	I BY (4 243 SP. E SES ADA)	134 111 245 GRAD 3 ED. AG 0 SION, 2002	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP RAGE [as the last	DAIL	1,44 1,44 2,94 7 248 AGES 6 0 Y MEMI	95 47 42 -21 BERSI ere collect	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 2,464 2 TOT 3,335	AL
TEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 TEM 3 - NONPUBLIC AND AVERA STEM 4 - NUMBER OF AMERICA FEMALE	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERSI AGE DAILY A F NONPUBLIAN INDIAN	REGISTI 2 9-12 TO 871 HIP AT I TTENDA	27 14 41 RATION 3 264 TAL END OF	I BY (4 243 SP. E SES ADA)	134 111 245 3 ED. AG 0 SION, 2002	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP RAGE [as the last	DAIL \	1,44 1,44 2,94 7 248 AGES 6 0 Y MEMI	95 47 42 -21 BERSI ere collect	8 259 HIP (A	1,7 1,6 3,3 PK-1 2DM), the nong	12 23 35 (-8 TO' 2,464 2 TOT 3,335	AL
TEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A F NONPUBLIAN INDIAN 1 2 3	REGISTI 2 57 9-12 TO 871 HIP AT I TTENDA	27 14 41 RATION 3 264 FAL END OF ANCE (A SCHOOL IN 3 2 5	I BY (4 243 SP. E SES ADA) OL GI	134 111 245 3 ED. AG 0 SION, 2002 RADU. ACK 13 6 19	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP RAGE [as the last	S F.7 . ED. A S S S S S S S S S S S S S S S S S S	1,44 1,44 2,94 7 248 AGES 6 0 Y MEMI	PS 47 42 4221 BERSI ere collect	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 2,464 2 TOT 3,335 public sci	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A F NONPUBLIAN INDIAN 1 2 3	REGISTI 2 57 9-12 TO 871 HIP AT I TTENDA	27 14 41 RATION 3 264 FAL END OF ANCE (A SCHOOL IN 3 2 5	I BY (4 243 SP. E SES ADA) OL GI	134 111 245 3 ED. AG 0 SION, 2002 RADU. ACK 13 6 19	E 5 253 ES 3-5 AVEF	19 23 42 6 24 5 SP RAGE [as the last	DAIL V	1,44 1,44 2,94 7 248 AGES 6 0 Y MEMI	95 47 42 -21 BERSI ere collect VHITE 112 76	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 (-8 TO' 2,464 2 TOT 3,335 Dublic sci	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	37 28 65 C STUDENT I 1 288 2 1 12 66 219 C MEMBERS AGE DAILY A F NONPUBL AN INDIAN 1 2 3 ND TYPE OF	REGISTI 2 57 9-12 TO 871 HIP AT I TTENDA	27 14 41 RATION 3 264 FAL END OF ANCE (A SCHOOL IN 3 2 5	SP. ESSADA) OL GIBL	134 111 245 GRAD 3 ED. AG 0 SION, 2002 RADU. ACK 13 6 19 OLS	E 5 253 ES 3-5 AVEF-2003 w.	19 23 42 6 24 5 SP RAGE [as the last	DAIL NIC 0 1	1,45 1,44 2,94 7 248 AGES 6 0 Y MEMI Pase data w	95 47 42 -21 BERSI ere collect 112 76 188	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 2,464 2 TOT 3,335 Dublic sci 1416	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER AF	37 28 65 C STUDENT I 1 288 2 1 1 288 2 1 1 2 6 219 C MEMBERS AGE DAILY A F NONPUBLIAN INDIAN 1 2 3 ND TYPE OF	REGISTI 2 57 9-12 TO 871 HIP AT I TTENDA	27 14 41 RATION 3 264 FAL END OF ANCE (A SCHOOL IN 3 2 5	SP. ESSADA) OL GIBL	134 111 245 3 ED. AG 0 SION, 2002 RADU. ACK 13 6 19 OLS	E 5 253 ES 3-5 AVEF-2003 w.	19 23 42 6 24 5 SP RAGE [as the last	DAIL NIC 0 1	1,44 2,94 7 248 AGES 6 0 / MEMI	95 47 42 -21 BERSI ere collect 112 76 188	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 2,464 2 TOT 3,335 Dublic sci 17AL 29 87	AL mools.
TEM 2 - NONPUBLIC PK K 118 287 9 10 11 249 217 18 TEM 3 - NONPUBLIC AND AVERA STEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL STEM 5 - NUMBER AND STEM 5 - NUMBER 5 - NUMBER AND STEM 5 - NUMBER 5 -	37 28 65 C STUDENT I 1 288 2 1 1 288 2 1 1 219 C MEMBERS AGE DAILY A F NONPUBLIAN INDIAN 1 2 3 ND TYPE OF MIDDLE/ JI 0	REGISTI 2 9-12 TO 871 HIP AT I TTENDA IC HIGH ASIA	27 14 41 RATION 3 264 FAL END OF ANCE (A	SP. ESSADA) OL GIBL CCHOC	134 111 245 3 ED. AG 0 SION, 2002 RADU. ACK 13 6 19 OLS ONDAF	E 5 253 ES 3-5 AVEF-2003 w.	19 23 42 6 24 5 SP RAGE [as the last	DAIL NIC 0 1	1,45 1,44 2,94 7 248 AGES 6 0 Y MEMI Pase data w	95 47 42 -21 BERSI ere collect 112 76 188	8 259 HIP (A	1,7 1,6 3,3 PK PK-1	12 23 35 35 2,464 2 TOT 3,335 public sci 29 87 116	AL

Union 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	≣	PK-12 T	OTAL
FEMALE		1		3	}	;	566		86	625	5		1,281
ИALE		0		8	3		610		100	637	7		1,355
TOTAL		1		11		1,	176	•	186	1,262	2	:	2,636
TEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	' GRADE						
PK	K	1	2		3	4	5	6	i	7	8		
72	214	189	191	1	91	250	180	19	7	176	246		
9	10	11	12		PK	K-8 TOT	AL		9-12 TO	TAL		PK-12 TO	TAL
249	170	138	173	3		1,906			730			2,636	6
	PUBLIC SO									OF SESSI	ION, A	VERAGE	Ξ
						PK-8			9-1	2		тот	ΓAL
/IEMBERS	SHIP AT END OF	F SESSI	ON			1,893	3.0			679.0		2,	572.0
VERAGE	DAILY MEMBE	RSHIP				1,897	7.6		714.0			2,61	
VERAGE	DAILY ATTEND	DANCE				1,78	5.1			639.6		2,	424.7
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES						
	AMI	ERICAN	N INDIAN	l A	SIAN	BI	_ACK	HISP	ANIC	WI	HITE	ТО	TAL
EMALE			0		0		39		1		45		85
IALE			0		1		28		1	4	44		74
OTAL			0		1		67		2		89		159
TEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	СОМВ	INATION		TOTAL		tes not repor October stude enrollment	ent
2	2		1		1			4		8		0	
TEM 6 -	PUBLIC FU	ILL-TI	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	ΔΠ	DISTR		SCHO		CLASS	ROOM HERS	NSTRUCTIO SPECIA	_		RT STAFF	_	.L-TIME Taff
	AL	NO.	% %	NO.	%	NO.	%	NO.	LISTS %	NO.	% %	NO.	1AFF %
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.9	1	1.1	24	24.0	30	30.5	42	42.4	99	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	7	3.0	4	1.6	136	56.9	29	12.3	63	26.2	239	100.0
	TOTAL	9	2.6	5	1.4	163	47.6	61	17.7	104	30.6	342	100.0
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE		^	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
1ALE	ASIAN	0			0.0	7	21.2	0	1.1	25	74.6	33	100.0
IALE	ASIAN BLACK	0	0.0	1	3.0								
1ALE	ASIAN BLACK HISPANIC		0.0	1 0	0.0	2	100.0	0	0.0	0	0.0	2	
//ALE	ASIAN BLACK HISPANIC WHITE	0 0 3	0.0 5.7	0 3	0.0 5.7	2 28	100.0 52.4	1	1.9	18	34.4	53	100.0
MALE	ASIAN BLACK HISPANIC	0 0	0.0	0	0.0	2	100.0						100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	22	28	49	17	22	23	39	200		
PRINCIPALS	0	0	1	3	1	1	2	8		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0		
TOTAL	22	28	50	20	23	24	41	208		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,372,871	29.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,651,588	51.62
	RESTRICTED GRANTS-IN-AID	434,297	1.35
	REVENUE IN LIEU OF TAXES	126,125	0.39
	REVENUE FOR/ON BEHALF OF LEA	6,572	0.02
	TOTAL STATE SOURCES	17,218,582	53.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	525,223	1.63
	RESTRICTED GRANTS-IN-AID	5,038,969	15.62
	REVENUE IN LIEU OF TAXES	26,868	0.08
	REVENUE FOR/ON BEHALF OF LEA	72,974	0.23
	TOTAL FEDERAL SOURCES	5,664,034	17.56
TOTAL REVENUE		32,255,487	100.00
OTHER SOURCES OF F	UNDS	1,400,187	
TOTAL REVENUES AND	OTHER SOURCES	33,655,674	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,438,888	36.24	11,438,888	37.66
SPECIAL EDUCATION PROGRAMS	3,731,880	11.82	3,731,880	12.29
VOCATIONAL EDUCATION PROGRAMS	888,355	2.81	888,355	2.92
OTHER INSTRUCTIONAL PROGRAMS	630,177	2.00	630,177	2.07
SPECIAL PROGRAMS	1,713,949	5.43	1,700,621	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	114,651	0.36	114,651	0.38
TOTAL INSTRUCTION	18,517,900	58.67	18,504,572	60.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	807,425	2.56	807,425	2.66
INSTRUCTIONAL STAFF SERVICES	2,245,762	7.11	2,245,762	7.39
SCHOOL ADMINISTRATION	1,137,029	3.60	1,137,029	3.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,190,216	13.28	4,190,216	13.80
GENERAL ADMINISTRATION	837,715	2.65	837,715	2.76
BUSINESS SERVICES	376,821	1.19	376,821	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,157,531	6.84	2,071,606	6.82
STUDENT TRANSPORTATION SERVICES	2,345,276	7.43	2,273,900	7.49
CENTRAL SERVICES	79,986	0.25	79,986	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,797,329	18.37	5,640,028	18.57
TOTAL SUPPORT SERVICES	9,987,545	31.64	9,830,244	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,030,459	6.43	2,022,649	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,119	0.05	15,119	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,045,578	6.48	2,037,768	6.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,013,419	3.21	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	31,564,442	100.00	30,372,584	100.00
FUND TRANSFER	1,861,812			
TOTAL ALL EXPENDITURES AND OTHER USES	33,426,254			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	910,538	466,126	413,026	963,638
FIXED ASSETS	14,557,053	139,980	28,920	14,668,113

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	3.55	477,504	0.00	0.00	0	0	477,504		
RENEWABLE TAXES	18.23	2,465,887	1.48	1.64	9	221,416	2,687,303		
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,356	0.00	0.00	0	0	89,356		
TOTAL AD VALOREM TAXES	21.78	3,032,747	1.48	1.64	9	221,416	3,254,163		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	5,516,4	96	0	5,516,496		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		2.00	5,516,4	96	0	5,516,496		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-429,576	0	0	658,996	0	0	229,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	57,257	0	0	180,506	0	0	237,763
BALANCES AT BEGINNING OF YEAR	1,819,809	0	0	609,663	0	0	2,429,472
BALANCES AT END OF YEAR	1,447,490	0	0	1,449,165	0	0	2,896,655

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	30	0	0	40
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	52	11	1	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	9	13	4	0	26
SPECIFIC LEARNING DISABILITIES	0	0	34	106	11	0	151
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	1	0	0	6
AUTISM	0	2	3	1	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	23	25	0	0	0	48
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	de este e	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TUTTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	42	143	171	18	0	374
GIFTED	0	0	3	18	0	0	21
TALENTED	0	0	0	0	0	0	0

	OWREK OF RKE	AKFASTS SER\	/ED DAIL	.Y	1,160	TOTA	L FEDER	RAL (USI	DA) REIME	BURSEN	MENT		\$1,025,365				
AVERAGE N	UMBER OF LUN	CHES SERVED	DAILY		1,850	TOTA	L STATE	AND LO	CAL SUP	PORT (F FOOD	F FOOD SERVICE				934	
TEM 15	- EXPENDI	TURE PER	R STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LARY	,						
											200	08-200	9	2	009-2	010	
CURRENT	EXPENDITUR	E PER STUDI	ENT								;	\$10,231			\$11,5	22	
AVERAGE	SALARY OF A	LL CLASSRO	OM TE	ACHERS	(excludi	ng ROT	C and F	Rehires)			;	\$48,874			\$52,3	98	
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	٥.	
		LES BACHELO	S THAI		BACHEI DEGI		MASTI		MASTE		SPECIAL EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO		
			#	%	#	%	#	%	#	%	#	%	#	%	#	%	
PRINCIPAL	-		0	0.0	0	0.0	0	07.0	_	62.0	0	0.0	0	0.0	0	400	
	ERTIFICATE T CERTIFICAT	re	0	0.0	0	0.0	3 0	37.0 0.0	5 0	63.0	0	0.0	0	0.0	8	100	
OTAL PRI		I L	0	0.0	0	0.0	3	37.0	5	63.0	0	0.0	0	0.0		100	
	T PRINCIPALS	:	Ü											0.0			
	ERTIFICATE	,	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
WITHOU	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
TOTAL ASS	SISTANT PRIN	ICIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
	CLASSROOM	1 TEACHERS	^	0.0	407	65.0	00	10.0	00	45.0	4	0.5	^		405	400	
	ERTIFICATE	\TE	0	0.0	127 4	65.2 80.0	38 1	19.3 20.0	29 0	15.0 0.0	1 0	0.5 0.0	0	0.0		100	
	UT CERTIFICA CLASSROOM		0	0.0	131	65.6	39	19.3	29	14.6	1	0.5	0	0.0		100	
TENA 4	NONDUDI	IO OTUDE	NT DE	OIOTE	A TION			OITV	4 NID 0	END							
TFM 1 -	NONPUBL	IC STUDE	NT RF	GISTR	ΑΤΙΩΝ	J RY F	THNI	CITY	AND G	FND	FR						
	ΔN	IERICAN IN	DIAN	ASI	ΔN	RI.	ACK	н	SPANIC	•	WHIT	F	PK	(-12 T	ΤΔΙ		
EMALE	7.11			701	0		3	•••	0		17				75		
MALE		C)		0		5		3		18	R1		18	39		
ΓΟΤΑL		C	1		^				0								
			,		0		8		3		35			36	64		
TEM 2 -	NONPLIBL	IC STUDE		GISTE		JRV		=						36	64		
	NONPUBL		NT RE	GISTR	OITA				3	•	35		Ω			ΓΛΙ	
PK	NONPUBL K	IC STUDE	NT RE	GISTR		4		5	3		35 7		8		-8 TO	ΓAL	
PK 0	K 25	1 37	NT RE 2 39		3 22	4 30	GRADI	5 28	3 •	0	7 32	53	8 31	PK	-8 TO -274		
PK 0 9	K 25	1 37 11 12	NT RE 2 39	-12 TOT	3 22	4 30	GRADI	5 28	3 •	0 . ED . <i>i</i>	7 32 AGES 6	53		PK PK-1	-8 TO ⁻ 274 2 TOT		
PK 0	K 25	1 37	NT RE 2 39		3 22	4 30	GRADI	5 28	3 •	0 . ED . <i>i</i>	7 32	53		PK PK-1	-8 TO -274		
PK 0 9 26 ITEM 3 -	K 25	1 37 11 12 28 19	NT RE 2 39 2 9	90 P AT E	ATION 3 22 AL	4 30 SP. E	GRADI ED. AG 0 SION,	5 28 ES 3-5	3 S SP	O ED.	7 32 AGES 6	-21 BERS	31 HIP (<i>A</i>	PK-1	-8 TO ⁻ 274 2 TOT 364	AL	
PK 0 9 26	K 25 10 17	1 37 11 12 28 19 IC MEMBE	NT RE 2 39 9 ERSHI	90 P AT E	RATION 3 22 FAL END OF	SP. E	ED. AG 0 SION, 2002	5 28 ES 3-5 AVEF	3 S SP	O ED.	7 32 AGES 6 0	-21 BERS	31 HIP (<i>A</i>	PK-1	-8 TO ⁻ 274 2 TOT 364	AL	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER	1 37 11 12 28 19 IC MEMBE	NT RE 2 39 9 ERSHI	90 P AT E	RATION 3 22 AL ND OF NCE (A	4 30 SP. E SES: ADA)	ED. AG 0 SION, 2002	5 28 ES 3-5 AVEF	3 S SP	O . ED. A	7 32 AGES 6 0 / MEMI	-21 BERS	31 HIP (<i>A</i>	PK-1	-8 TO ⁻ 274 2 TOT 364	AL	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER	1 37 11 12 28 19 IC MEMBE AGE DAIL	NT RE 2 39 9 ERSHI	P AT EENDA	RATION 3 22 FAL IND OF NCE (A	4 30 SP. E SES: ADA)	GRADION, 2002	5 28 ES 3-5 AVEF	3 SPRAGE I	O . ED. A	7 32 AGES 6 0 / MEMI	-21 BERS	31 HIP (<i>A</i>	PK-1. ADM), the nonp	-8 TO ⁻ 274 2 TOT 364	AL	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER	1 37 11 12 28 19 IC MEMBE AGE DAIL OF NONPU	NT RE 2 39 9 ERSHI	12 TOT 90 P AT E ENDA HIGH ASIA	AATION 3 22 FAL END OF NCE (A	4 30 SP. E SES: ADA)	SION, 2002	5 28 ES 3-5 AVEF	3 SPRAGE I	O . ED. A DAIL \ year the NIC	7 32 AGES 6 0 / MEMI	-21 BERS	31 HIP (<i>A</i>	PK-1. ADM), the nonp	-8 TO 274 2 TOT 364	AL	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER	1 37 11 12 28 19 IC MEMBE AGE DAIL OF NONPU	NT RE 2 39 9 ERSHI	P AT E ENDA HIGH ASIA	AATION 3 22 AL ND OF NCE (A	4 30 SP. E SES: ADA)	SION, 2002 RADUA ACK	5 28 ES 3-5 AVEF	3 SPRAGE I	DAILY year the	7 32 AGES 6 0 / MEMI	-21 BERS ere collec	31 HIP (<i>A</i>	PK-1	-8 TO ⁻ 274 2 TOT 364 public sch	AL	
PK 0 9 26 TEM 3 - TEM 4 -	K 25 10 17 NONPUBL AND AVER	1 37 11 12 28 19 IC MEMBE AGE DAIL OF NONPUSAN INDIAN 0 0	NT RE 2 39 2 9 ERSHI Y ATT	12 TOT 90 P AT E ENDA HIGH ASIA	AATION 3 22 FAL ND OF NCE (A	4 30 SP. E SES: ADA) OL GI BL	SION, 2002 RADUA ACK 0 0	5 28 ES 3-5 AVEF	3 SPRAGE I	DAIL Year the	7 32 AGES 6 0 / MEMI	BERSi ere collect	31 HIP (<i>A</i>	PK-1	-8 TO 274 2 TOT 364 FAL 10	AL	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER NUMBER (AMERIC	1 37 11 12 28 19 IC MEMBE AGE DAIL OF NONPUSAN INDIAN 0 0	NT RE 2 39 9 ERSHI Y ATT	P AT E ENDA HIGH ASIA O ONPU	AATION 3 22 FAL ND OF NCE (A	SP. E SP. E SES: ADA) OL GI BL	SION, 2002 RADUA ACK 0 0	5 28 ES 3-5 AVEF -2003 we	3 SPRAGE I	OAILY year the	7 32 AGES 6 0 / MEMI	PERS Pere collect VHITE 10 9 19	HIP (A	PK-1	-8 TO 274 2 TOT 364 FAL 10	AL aools.	
PK 0 9 26 TEM 3 -	K 25 10 17 NONPUBL AND AVER NUMBER (AMERIC	1 37 11 12 28 19 IC MEMBE AGE DAIL OF NONPUSAN INDIAN 0 0 0	NT RE 2 39 9 ERSHI Y ATT	P AT E ENDA HIGH ASIA O ONPU	AATION 3 22 FAL ND OF NCE (A	SP. E SP. E SES: ADA) OL GI BL	SION, 2002 RADUA ACK 0 0	5 28 ES 3-5 AVEF -2003 we	3 SPRAGE I	OAILY year the	7 32 AGES 6 0 Y MEMI	PERS Pere collect VHITE 10 9 19	HIP (A	PK-1	-8 TO 274 2 TOT 364 Dublic scl TAL 10 9 19	AL agools.	

ITEM 14 - SCHOOL FOOD SERVICE

Vermilion 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

MALE		AMERICAN	INDIAN	ı	ASIAN	ı	BLA	СК	HISPA	NIC	WHITE	≣	PK-12 T	OTAL
Total	FEMALE		4		123		1,0)35		103	3,185	5		4,450
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK	MALE		7		131		g	998		92	3,412	2		4,640
PK	TOTAL		11		254		2,0	33		195	6,597	7		9,090
10	ITEM 2 -	ELEMENTA	RY/SI	COND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
10	PK	K	1	2		3	4	į	5	6	7	8		
TITEM 6 - PUBLIC FULL-TIME STAFF SECONDARY SECON	456	731	755	766	5 7	03	799	72	29 7	07	625	655		
ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12		PK	ATOT 8-	۱L		9-12 TO	TAL	F	PK-12 TO	TAL
Name	660	513	502	489)		6,926			2,164	1		9,090	0
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP											OF SESSI	ION, AV	ERAGE	Ē
AVERAGE DAILY ATTENDANCE 6,867.5 AVERAGE DAILY ATTENDANCE 6,522.8 1,984.8 8,986.7 AVERAGE DAILY ATTENDANCE 6,522.8 1,984.8 8,507.6 TOTAL FEMALE 0 8 50 1 1 171 220 MALE 0 0 15 85 3 2 176 220 TOTAL 0 15 85 3 3 347 450 TOTAL							PK-8			9-1	2		TOT	ΓAL
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRAUUTES FEMALE	MEMBERS	HIP AT END OF	SESSI	ON			6,830	0.0		2,	004.0		8,	834.0
TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	AVERAGE	DAILY MEMBER	RSHIP				6,867	'.5		2,	119.2		8,	986.7
FEMALE	AVERAGE	DAILY ATTEND	ANCE				6,522	2.8		1,	984.8		8,	507.6
FEMALE	ITEM 4 -	NUMBER C	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
MALE 0 7 35 2 176 220 170 150		AME	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISF	ANIC	WI	HITE	тс	TAL
TOTAL 0	FEMALE			0		8		50		1	1	71		230
TIEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS SIES NUMBER AND TYPE OF PUBLIC SCHOOLS NUMBER AND TYPE OF PUBLIC SCHOOLS NUMBER AND TYPE OF SCHOOLS NUMBER A	MALE			0		7		35		2	1	76		220
Total Site Public Publ	TOTAL			0		15		85		3	3-	47		450
TOTAL Cotober student SECONDARY COMBINATION TOTAL Cotober student Control Cotober student Cotober stud	ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS					Site	e not rono	rtina
TITEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN.	TARY		-	SE	CONDAF	RY	COM	IBINATION		TOTAL		tober stud	ent
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF STAFF	1	1	;	3		5			0		19		0	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			L	IBRARIANS/	COUNSEL	ORS/			
NO. % NO.		AD	-									RT STAFF		
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 2 100.0 0 0.0 2 100.0 BLACK 0 0.0 1 0.9 29 26.4 21 19.1 59 53.6 110 100.0 HISPANIC 0 0.0 0 0.0 1 50.0 0 0.0 1 50.0 2 100.0 WHITE 8 0.9 18 1.9 512 56.5 159 17.5 209 23.1 905 100.0 TOTAL 8 0.8 19 1.8 542 53.2 182 17.8 269 26.4 1,019 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0											NO.	%		
BLACK 0 0.0 1 0.9 29 26.4 21 19.1 59 53.6 110 100.0 HISPANIC 0 0.0 0 0.0 1 50.0 0 0.0 1 50.0 2 100.0 WHITE 8 0.9 18 1.9 512 56.5 159 17.5 209 23.1 905 100.0 TOTAL 8 0.8 19 1.8 542 53.2 182 17.8 269 26.4 1,019 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0	FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0.0 1 50.0 0 0.0 1 50.0 2 100.0 WHITE 8 0.9 18 1.9 512 56.5 159 17.5 209 23.1 905 100.0 TOTAL 8 0.8 19 1.8 542 53.2 182 17.8 269 26.4 1,019 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0		ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
WHITE 8 0.9 18 1.9 512 56.5 159 17.5 209 23.1 905 100.0 TOTAL 8 0.8 19 1.8 542 53.2 182 17.8 269 26.4 1,019 100.0 MALE AM. INDIAN 0 0.0 0 <th< td=""><td></td><td>BLACK</td><td>0</td><td>0.0</td><td>1</td><td>0.9</td><td>29</td><td>26.4</td><td>21</td><td>19.1</td><td>59</td><td>53.6</td><td>110</td><td>100.0</td></th<>		BLACK	0	0.0	1	0.9	29	26.4	21	19.1	59	53.6	110	100.0
TOTAL 8 0.8 19 1.8 542 53.2 182 17.8 269 26.4 1,019 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0		HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.		WHITE	8	0.9	18	1.9	512	56.5	159	17.5	209	23.1	905	100.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0		TOTAL	8	8.0	19	1.8	542	53.2	182	17.8	269	26.4	1,019	100.0
BLACK 0 0.0 2 5.3 8 21.1 1 2.6 27 71.1 38 100.0 HISPANIC 0 0.0 0 0 0.0 0 0.0 0 0 0.0 0 0 0.0 0	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0 0.0 0 0 0.0 0 0 0.0 0 <td></td> <td>ASIAN</td> <td>0</td> <td>0.0</td> <td>0</td> <td>0.0</td> <td>0</td> <td>0.0</td> <td>0</td> <td>0.0</td> <td>0</td> <td>0.0</td> <td>0</td> <td>0.0</td>		ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE 6 3.2 15 7.8 103 54.3 8 4.2 58 30.5 190 100.0 TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0		BLACK	0	0.0	2	5.3	8	21.1	1	2.6	27	71.1	38	100.0
TOTAL 6 2.6 17 7.4 111 48.8 9 3.9 85 37.3 228 100.0		HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		WHITE	6	3.2	15	7.8	103	54.3	8	4.2	58	30.5	190	100.0
GRAND TOTAL 14 1.1 35 2.8 653 52.4 191 15.3 354 28.4 1,247 100.0		TOTAL	6	2.6	17	7.4	111	48.8	9	3.9	85	37.3	228	100.0
	GRAND TO	DTAL	14	1.1	35	2.8	653	52.4	191	15.3	354	28.4	1,247	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	53	158	99	91	72	142	653
PRINCIPALS	0	0	0	0	2	6	11	19
ASSISTANT PRINCIPALS	0	0	1	4	4	2	6	16
TOTAL	38	53	158	103	97	80	159	688

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,447,464	30.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,110,719	42.93
	RESTRICTED GRANTS-IN-AID	1,569,447	1.77
	REVENUE IN LIEU OF TAXES	141,088	0.16
	REVENUE FOR/ON BEHALF OF LEA	14,793	0.02
	TOTAL STATE SOURCES	39,836,047	44.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,178,333	1.33
	RESTRICTED GRANTS-IN-AID	20,130,032	22.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	190,281	0.21
	TOTAL FEDERAL SOURCES	21,498,646	24.22
TOTAL REVENUE		88,782,157	100.00
OTHER SOURCES OF FL	UNDS	12,328,462	
TOTAL REVENUES AND	OTHER SOURCES	101,110,619	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	31,960,145	32.90	31,943,970	37.31	
SPECIAL EDUCATION PROGRAMS	11,564,021	11.90	11,543,596	13.48	
VOCATIONAL EDUCATION PROGRAMS	2,426,179	2.50	2,426,179	2.83	
OTHER INSTRUCTIONAL PROGRAMS	920,760	0.95	920,760	1.08	
SPECIAL PROGRAMS	4,129,058	4.25	4,129,058	4.82	
ADULT/CONTINUING EDUCATION PROGRAMS	99,581	0.10	99,581	0.12	
TOTAL INSTRUCTION	51,099,744	52.60	51,063,144	59.64	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,599,523	4.73	4,599,523	5.37	
INSTRUCTIONAL STAFF SERVICES	4,487,746	4.62	4,487,746	5.24	
SCHOOL ADMINISTRATION	4,401,832	4.53	4,401,832	5.14	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,489,101	13.88	13,489,101	15.76	
GENERAL ADMINISTRATION	2,747,486	2.83	2,747,486	3.21	
BUSINESS SERVICES	852,422	0.88	852,422	1.00	
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,443,760	7.66	7,414,522	8.66	
STUDENT TRANSPORTATION SERVICES	4,949,742	5.09	4,375,984	5.11	
CENTRAL SERVICES	752,631	0.77	752,631	0.88	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,746,041	17.24	16,143,045	18.86	
TOTAL SUPPORT SERVICES	30,235,142	31.12	29,632,146	34.61	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,886,705	5.03	4,875,976	5.70	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	41,080	0.04	41,080	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,927,785	5.07	4,917,056	5.74	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,424,275	10.73	0	0.00	
DEBT SERVICE	463,156	0.48	0	0.00	
TOTAL EXPENDITURES	97,150,102	100.00	85,612,346	100.00	
FUND TRANSFER	12,231,202				
TOTAL ALL EXPENDITURES AND OTHER USES	109,381,304				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,465,000	0	365,000	3,100,000
VESTED COMPENSATED ABSENCES	4,148,716	378,549	159,828	4,367,437
FIXED ASSETS	106,604,477	9,080,964	8,145,054	107,540,387

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	1,369,455	0.00	0.00	0	0	1,369,455
RENEWABLE TAXES	35.00	10,613,868	0.00	0.00	0	0	10,613,868
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,531	0.00	0.00	0	0	299,531
TOTAL AD VALOREM TAXES	39.51	12,282,854	0.00	0.00	0	0	12,282,854
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	9,348,6	32	0	9,348,632
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	9,348,6	32	0	9,348,632

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-7,602,915	0	0	470,742	-38,227	-1,100,285	-8,270,685
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,688,773	13,733	0	1,458,528	285,557	1,106,527	25,553,118
BALANCES AT END OF YEAR	15,085,858	13,733	0	1,929,270	247,330	6,242	17,282,433

			Į.	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	28	32	11	1	72
HEARING IMPAIRMENTS	0	0	4	5	0	0	9
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	103	262	34	0	0	399
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	9	9	0	0	18
ORTHOPEDIC IMPAIRMENTS	0	2	6	6	1	0	15
OTHER HEALTH IMPAIRMENTS	0	1	67	113	6	0	187
SPECIFIC LEARNING DISABILITIES	0	0	86	210	10	0	306
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	4	0	0	6
AUTISM	0	2	8	13	0	0	23
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	66	81	0	0	0	147
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	de codo	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	174	555	430	29	1	1,189
GIFTED	0	0	69	56	0	0	125
TALENTED	0	0	7	29	4	0	40

AVERAGE NUMBER OF	BREAKFASTS SE	RVED DAIL	Υ	2,722	TOTA	AL FEDER	RAL (US	DA) REIME	BURSE	MENT				\$2,790,	144
AVERAGE NUMBER OF	LUNCHES SERVE	ED DAILY		6,753	TOTA	AL STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$1,880,	487
ITEM 15 - EXPE	NDITURE PE	ER STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	(
										20	08-2009	9	2	009-2	010
CURRENT EXPENDI	TURE PER STU	IDENT									\$ 9,369			\$ 9,4	18
AVERAGE SALARY	OF ALL CLASSF	ROOM TEA	ACHERS	(excludi	ing RO1	C and F	Rehires)			\$48,064			\$50,3	862
ITEM 16 - EDUC	ATION LEV	ELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
		ESS THAN ELOR'S DE		BACHE DEGI		MAST DEG		MASTE DEGREE		SPECIA EDUC	-	PH.D. ED.	OR	ALL	
DDINOIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICAT	Έ	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.
WITHOUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.
ASSISTANT PRINCIF	PALS														
WITH CERTIFICAT	_	0 0	0.0	0	0.0	12 0	75.5 0.0	3	18.4 0.0	1 0	6.1 0.0	0	0.0	16 0	100. 0.
WITHOUT CERTIF		0	0.0	0	0.0	12	75.5	3	18.4	1	6.1	0	0.0		100.0
TOTAL ASSISTANT			0.0	U	0.0	14	13.3	3	10.4	'	0.1	U	0.0	10	100.
FULL-TIME CLASSROWITH CERTIFICA		RS 0	0.0	523	80.4	96	14.7	27	4.2	3	0.5	2	0.3	651	100.0
WITH CERTIFICA		0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSRO		s 0	0.0	525	80.4	96	14.7	27	4.2	3	0.5	2	0.3	653	100.
FEMALE MALE		0	1	13 15		33 23		2		3	95 87		42	43 27	
TOTAL		0		28		56		4		- 7	82		0.	70	
ITEM 2 - NONPU	BLIC STUD	ENT RE	GISTR	OITA	N BY	GRAD	E								
PK K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
14 76	76	82		74	87		69	7	3	56		63		670	
9 10	11	12 9-	12 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	6-21		PK-1	2 TOT	AL
55 57	49	39	200			0				0				870	
ITEM 3 - NONPU AND A\	IBLIC MEME 'ERAGE DA							RAGE I as the last				•		ublic sci	hools.
ITEM 4 - NUMBE		00					ATES								
	RICAN INDIA		ASIA		BL	ACK		HISPA	_	'	WHITE		TOT		
FEMALE MALE	C		0			4 2			0		19 13			23 16	
TOTAL	(1			6			0		32			39	
ITEM 5 - NUMBE					СНО				0		- 52				
ELEMENTARY	MIDD	DLE/ JR.H	IIGH		SEC	ONDAI	RY		С	OMBIN	ATION			тоти	AL
3		0				2			_	0				5	
ITEM 6 - NUMBE	ER OF NONF	PUBLIC	SCHO	OL FA	CULT	Υ							TOTAL	-	

ITEM 14 - SCHOOL FOOD SERVICE

Vernon 2009-2010

	AMERICAN	INDIA	N	ASIAN	BL	ACK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		72		93		990		259	3,430	0		4,844
MALE		74	ŀ	70	1	,056		282	3,660			5,142
TOTAL		146	i	163	2	2,046		541	7,090	0		9,986
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEMBE	RSHIP, B	Y GRAI	DE					
PK	K	1	2	3	4	!	5	6	7	8		
666	886	866	795	770	813	74	46 7.	20	720	712		
9	10	11	12	PK-8 T		AL		9-12 TO		F	PK-12 TC	TAL
677	621	524	470)	7,694			2,292	2		9,986	6
				ENTARY/SEO DAVERAGE					OF SESSI	ION, A\	/ERAGE	E
					PK-	В		9-1	2		TO	ΓAL
	SHIP AT END OF		ON			67.0			174.0			841.0
	DAILY MEMBE					57.5			240.4			897.9
AVERAGE	DAILY ATTEND	DANCE			7,22	23.7		2,0	080.8		9,	304.5
TEM 4 -	_		_	IGH SCHOOI	_ GRADU	ATES						
	AMI	ERICAI	N INDIAN	I ASIAN	E	BLACK	HISF	PANIC	WHITE		TC	TAL
FEMALE			3	6		52		0	159			230
MALE T OTAL			2 5	3 9		43 95		6 26	158			222
IVIAL									3	17		
						95		.0	3	17		452
ITEM 5 -	NUMBER A		YPE OF	PUBLIC SCI	HOOLS	95			3	Site	es not repo	rting
		MID					1BINATION		TOTAL	Site	es not repo ctober stud enrollmen	rting ent
ELEMEN		MID JR.	YPE OF	PUBLIC SCI	IDARY					Site	ctober stud	rting ent
ELEMEN	TARY	MIDI JR.	YPE OF DLE/ HIGH	PUBLIC SCI	IDARY	COM	IBINATION 5 IBRARIANS/	COUNSEL	TOTAL 20 ORS/	Site	etrober stud enrollmen 1	rting ent t
ELEMEN	TARY 8 - PUBLIC FU	MIDI JR. I ILL-TII	YPE OF DLE/ HIGH ME STA	PUBLIC SCI	IDARY CLAS	COM	IBINATION 5	COUNSELO	TOTAL 20 ORS/	Site	etober stud enrollmen 1 FUL	rting ent
ELEMEN	TARY 8 - PUBLIC FU	MIDI JR. I ILL-TII	YPE OF DLE/ HIGH ME STA	PUBLIC SCI SECON	CLAS	COM L SROOM	IBINATION 5 IBRARIANS/I	COUNSELO	TOTAL 20 ORS/	Site O	etober stud enrollmen 1 FUL	rting ent t
ELEMEN	TARY 8 - PUBLIC FU	MIDI JR. I ILL-TII DISTR	YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	PUBLIC SCI SECON FF SCHOOL ADMINISTRATO	CLAS DRS TEA	COM L SROOM CHERS %	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/	COUNSELO ONAL SPT ALISTS	TOTAL 20 ORS/ 7/ SUPPOR	Site O	enrollmen 1 FUL	rting ent t
ELEMEN	TARY 8 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I ILL-TII DISTR DMINIST NO.	YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	PUBLIC SCI SECON FF SCHOOL ADMINISTRATO NO. 9	CLAS DRS TEA 6 NO. 3 1	COM L SROOM CHERS %	IBINATION 5 IBRARIANS/INSTRUCTI SPECIA	COUNSELO ONAL SPT ALISTS %	TOTAL 20 ORS/ T/ SUPPOR	Site Or RT STAFF %	etober stud enrollmen 1 FUL S NO.	rting ent t
ELEMEN	TARY 8 - PUBLIC FU AD AM. INDIAN	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	PUBLIC SCI SECON FF SCHOOL ADMINISTRATO NO. 9 1 33.	CLAS DRS TEA 6 NO. 3 1 0 2	CON L SROOM CHERS %	IBINATION 5 IBRARIANS/(INSTRUCTI SPECIANO. 0	COUNSELCONAL SPI ALISTS % 0.0	TOTAL 20 ORS/ SUPPOR NO. 1	Site Or RT STAFF % 33.3	FUL S NO.	rting ent t
TEM 6 -	TARY 8 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3	FF SCHOOL ADMINISTRATO NO. 9 1 333. 0 0.0	CLAS DRS TEA NO. 3 1 0 2 0 39	CON L SROOM CHERS % 33.3 28.6	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 1	COUNSELGONAL SPTALISTS % 0.0 14.3	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3	Site Of RT STAFF % 33.3 42.9	FUL S NO. 3	rting ent t LL-TIM TAFF
TEM 6 -	TARY 8 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0	FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0.0 1 1.0	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8	CON L SROOM CHERS % 33.3 28.6 39.4	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 1 24	COUNSELU ONAL SPT ALISTS % 0.0 14.3 23.9	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34	Sitt Of	FUL S NO. 3 7	rting ent t LL-TIM TAFF 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0	PUBLIC SCI SECON 6 FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0.0 1 1.0 0 0.0	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478	CON L SROOM CHERS % 33.3 28.6 39.4 57.1	IBRARIANS/O INSTRUCTI SPECIA NO. 0 1 24 3	COUNSELC ONAL SPT ALISTS % 0.0 14.3 23.9 21.4	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3	Site Of	FUI S NO. 3 7 99 14	100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3 0.0	PUBLIC SCI SECON 6 FF SCHOOL ADMINISTRATO NO. 9 1 33 0 0 1 1 0 0 1	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528	CON SROOM CHERS % 33.3 28.6 39.4 57.1 49.6	IBRARIANS/O INSTRUCTI SPECIA NO. 0 1 24 3 173	0.0 0.0 14.3 23.9 21.4 18.0 18.5 0.0	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3 288	Site Or RT STAFF % 33.3 42.9 34.7 21.4 29.9	FUL S NO. 3 7 99 14	100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0 1 1 0 12 14	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3	FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0.0 1 1.0 0.0 12 1.1 14 1.1	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528	CON L SROOM CHERS % 33.3 28.6 39.4 57.1 49.6 48.6	IBRARIANS/O INSTRUCTI SPECIA NO. 0 1 24 3 173 201	OUNSELU ONAL SPT ALISTS % 0.0 14.3 23.9 21.4 18.0 18.5	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3 288 329	Site Of	FUL S NO. 3 7 99 14 963 1,086	1000 1000 1000 0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR DISTR OMINIST NO. 0 1 1 0 12 14	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3 0.0	PUBLIC SCI SECON 6 FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0.0 1 1.0 0 0.0 12 1.1 14 1.1 0 0.0	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528 0 0 3 0	CON SROOM CHERS % 33.3 28.6 39.4 57.1 49.6 48.6 0.0	IBINATION 5 IBRARIANS/ INSTRUCTI SPECI/ NO. 0 1 24 3 173 201	0.0 0.0 14.3 23.9 21.4 18.0 18.5 0.0	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3 288 329 0	Site Octoor State	FUI S NO. 3 7 99 14 963 1,086 0	1000 1000 1000 1000 1000 1000 1000 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0. 1 1. 1. 0 0. 12 1. 14 1. 0 0. 1 13. 14 1. 0 0. 1 33. 1 14 1. 0 0. 1 13. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 33. 1 14 1 1. 0 0. 1 1 1 33. 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528 0 0 3 0 3 12	CON SROOM CHERS % 33.3 28.6 39.4 57.1 49.6 48.6 0.0	### Tibes	COUNSELCONAL SPTALISTS % 0.0 14.3 23.9 21.4 18.0 18.5 0.0 0.0	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3 288 329 0 2	Site of of other states of the other states of	FUI S NO. 3 7 99 14 963 1,086 0 3	100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINIST NO. 0 1 1 0 12 14 0 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3 0.0 0.0 1.9	FF SCHOOL ADMINISTRATO NO. 9 1 33 0 0 1 1 0 0 12 1 14 1 0 0 1 33 2 3	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528 0 0 3 0 8 12 0 3	CON L SROOM CHERS % 33.3 28.6 39.4 57.1 49.6 48.6 0.0 0.0 22.9	### SPECIA **TON	COUNSELCONAL SPTALISTS % 0.0 14.3 23.9 21.4 18.0 18.5 0.0 0.0 5.9	TOTAL 20 ORS/ T/ SUPPOR NO. 1 3 34 3 288 329 0 2 34	Site of or o	T FUL S NO. 3 7 99 14 963 1,086 0 3 52	1000 1000 1000 1000 1000 1000 1000 100
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINIST NO. 0 1 1 0 12 14 0 0 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 1.0 0.0 1.2 1.3 0.0 0.0 1.9 0.0	FF SCHOOL ADMINISTRATO NO. 9 1 33. 0 0. 1 1. 0 0. 12 1. 14 1. 0 0. 12 1. 14 1. 0 0. 13 33. 2 3. 0 0. 0. 0. 1 33. 2 3. 0 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	CLAS DRS TEA NO. 3 1 0 2 0 39 0 8 2 478 3 528 0 0 3 0 3 12 0 3 9 94	CON SROOM CHERS % 33.3 28.6 39.4 57.1 49.6 48.6 0.0 0.0 22.9 100.0	### SPECIAL STATE ### SPECIAL SPECI	COUNSELCONAL SPTALISTS % 0.0 14.3 23.9 21.4 18.0 18.5 0.0 0.0 5.9 0.0	TOTAL 20 ORS/ 7/ SUPPOR NO. 1 3 34 3 288 329 0 2 34 0	Site of of other states of the other states of	1 FUL S NO. 3 7 99 14 963 1,086 0 3 52 3	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	61	56	162	95	84	68	111	637	
PRINCIPALS	0	0	0	1	1	6	13	21	
ASSISTANT PRINCIPALS	0	0	2	4	4	5	4	19	
TOTAL	61	56	164	100	89	79	128	677	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,542,705	18.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,103,810	55.78
	RESTRICTED GRANTS-IN-AID	1,719,525	1.74
	REVENUE IN LIEU OF TAXES	256,070	0.26
	REVENUE FOR/ON BEHALF OF LEA	14,840	0.02
	TOTAL STATE SOURCES	57,094,245	57.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,678,501	7.77
	RESTRICTED GRANTS-IN-AID	14,976,415	15.16
	REVENUE IN LIEU OF TAXES	271,106	0.27
	REVENUE FOR/ON BEHALF OF LEA	232,436	0.24
	TOTAL FEDERAL SOURCES	23,158,458	23.44
TOTAL REVENUE		98,795,408	100.00
OTHER SOURCES OF F	UNDS	9,432,310	
TOTAL REVENUES AND	OTHER SOURCES	108,227,718	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,507,279	34.81	33,485,263	36.66
SPECIAL EDUCATION PROGRAMS	12,034,885	12.50	11,828,739	12.95
VOCATIONAL EDUCATION PROGRAMS	2,103,426	2.19	2,062,310	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,064,422	1.11	1,064,422	1.17
SPECIAL PROGRAMS	4,689,649	4.87	4,269,217	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	160,669	0.17	160,669	0.18
TOTAL INSTRUCTION	53,560,330	55.64	52,870,620	57.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,405,923	4.58	4,405,923	4.82
INSTRUCTIONAL STAFF SERVICES	4,092,923	4.25	4,092,923	4.48
SCHOOL ADMINISTRATION	5,573,331	5.79	5,545,049	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,072,177	14.62	14,043,895	15.38
GENERAL ADMINISTRATION	1,543,504	1.60	1,543,504	1.69
BUSINESS SERVICES	612,379	0.64	612,379	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,500,207	8.83	8,459,462	9.26
STUDENT TRANSPORTATION SERVICES	6,948,051	7.22	6,706,484	7.34
CENTRAL SERVICES	734,602	0.76	734,602	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,338,743	19.05	18,056,431	19.77
TOTAL SUPPORT SERVICES	32,410,920	33.67	32,100,326	35.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,419,233	6.67	6,303,082	6.90
ENTERPRISE OPERATIONS	36,678	0.04	36,678	0.04
COMMUNITY SERVICE OPERATIONS	19,267	0.02	19,267	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,475,178	6.73	6,359,027	6.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,802,805	1.87	0	0.00
DEBT SERVICE	2,008,251	2.09	0	0.00
TOTAL EXPENDITURES	96,257,484	100.00	91,329,973	100.00
FUND TRANSFER	9,454,108			
TOTAL ALL EXPENDITURES AND OTHER USES	105,711,592			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,896,557	0	1,090,542	19,806,015
OTHER LONG-TERM OBLIGATIONS	19,795	0	19,795	0
VESTED COMPENSATED ABSENCES	1,122,988	21,205	54,061	1,090,132
FIXED ASSETS	66,390,119	1,141,468	1,094,272	66,437,315

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	466,943	0.00	0.00	0	0	466,943
RENEWABLE TAXES	7.80	906,007	10.00	18.65	9	1,731,069	2,637,076
DEBT SERVICES TAXES	0.00	0	9.57	52.91	9	2,319,946	2,319,946
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	141,855	0.00	0.00	0	0	141,855
TOTAL AD VALOREM TAXES	11.82	1,514,805	19.57	71.56	18	4,051,015	5,565,820
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00		07	0	10,777,407
DISTRICT/WARD SALES AND U	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	10,777,407		0	10,777,407

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,340,822	17,365	0	698,050	219,477	-1,759,588	2,516,126
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,005,673	82,137	0	2,544,381	1,470,230	1,770,305	22,872,726
BALANCES AT END OF YEAR	20,346,495	99,502	0	3,242,431	1,689,707	10,717	25,388,852

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	34	5	0	56
HEARING IMPAIRMENTS	0	3	3	4	1	0	11
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	55	306	29	0	0	390
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	7	9	1	0	17
ORTHOPEDIC IMPAIRMENTS	0	1	6	6	2	0	15
OTHER HEALTH IMPAIRMENTS	0	4	67	89	4	0	164
SPECIFIC LEARNING DISABILITIES	0	0	102	301	41	0	444
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	2	0	0	5
AUTISM	0	6	31	10	1	0	48
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	46	79	0	0	0	125
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//	-14	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	n-viii ior iurtner exp	olariation.	
TOTAL (excluding Gifted/Talented)	0	115	624	489	55	0	1,283
GIFTED	0	0	73	194	3	0	270
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IUMBER OF E	BREAKFASTS SEF	RVED DAIL	_Y	2,916	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEI	MENT				\$3,015,	923
AVERAGE N	IUMBER OF L	UNCHES SERVE	D DAILY		7,114	TOTA	AL STATE	AND LO	OCAL SUF	PORT	OF FOOD	SERVICE			\$3,001,	603
ITEM 15	- EXPEN	IDITURE PE	R STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	Y					
											20	08-2009	9	2	009-2	010
CURRENT	EXPENDIT	URE PER STUI	DENT									\$ 9,196	;		\$ 9,1	46
AVERAGE	SALARY O	F ALL CLASSR	ООМ ТЕ	ACHERS	S (excludi	ng RO1	ΓC and F	Rehires))			\$47,951			\$47.3	35
		ATION LEVI			•							. ,				
		LE	SS THAI	N	BACHEI DEGI	LOR'S	MAST	ER'S	MASTE		SPECIA EDUC	-	PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL		_	0	0.0	0	0.0	8	38.1	11	52.4	2	9.5	0	0.0	21	100
	ERTIFICATE JT CERTIFIO		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	100.
TOTAL PR		JAIL	0	0.0	0	0.0	8	38.1	11	52.4	2	9.5	0	0.0	21	100.
	IT PRINCIPA	ALS	ŭ											0.0		
	ERTIFICAT	_	0	0.0	0	0.0	8	42.2		57.8		0.0	0	0.0	19	100.0
WITHOU	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL AS	SISTANT P	RINCIPALS	0	0.0	0	0.0	8	42.2	11	57.8	0	0.0	0	0.0	19	100.0
-		OM TEACHERS		0.0	400	77 /	404	40 =	0.5							400
	CERTIFICAT		0 5	0.0 38.5	483 8	77.4 61.5	104 0	16.7 0.0		5.6 0.0		0.2	1	0.2		100.0
	OUT CERTIF	OM TEACHERS		0.8	491	77.1	104	16.3		5.5		0.0	1	0.0		100.0
					NONP	URLI	ic sc	ноо	ıs							
ITEM 4	NONDIII	BLIC STUDI	NT DE							END	ED.					
		AMERICAN II			IAN		E I FINI ACK		ISPANIO		EK WHI1	re	DI	(-12 T	TAI	
FEMALE		AWERICAN II	NDIAN 1	AS	3	DL	26	п	10 10			38	F		78	
MALE			3		4		21		12			42			32	
TOTAL			4		7		47		22		2	80		36	60	
ITEM 2 -	NONPU	BLIC STUDI	ENT RE	GISTI	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	(6	7		8	PK	-8 TO	ΓAL
44	42	33	33		30	34	ļ	43	2	4	14		22		319	
9	10	11 1	2 9	-12 TO	ΓAL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
13	12		8	41			0				0				360	
ITEM 3 -	NONPU	BLIC MEMB	ERSHI	P AT E	END OF	SES	SION,	AVE	RAGE	DAIL'	Y MEM	BERS	HIP (A	ADM),		
	AND AV	ERAGE DAI	LY AT	TENDA	NCE (A	ADA)	2002	!-2003 w	as the last	year th	ese data w	ere collec	ted from	the nonp	ublic sci	nools.
ITEM 4 -	NUMBE	R OF NONP	UBLIC	HIGH	SCHO	OL G	RADU	ATES	;							
	AME	RICAN INDIAN	1	ASIA		BL	_ACK		HISPA		١	WHITE		TO		
FEMALE MALE		0			0 0		1 0			0		3			5 3	
TOTAL		0			0		1			0		3 7			8	
ITEM 5 -	NUMBE	R AND TYP	E OF N			СНО	OLS									
ELEMEN	TARY	MIDD	LE/ JR.I	HIGH		SEC	ONDAF	RY		c	OMBIN	ATION			тот	۸L
1			0				1							2		
ITEM 6 -	NUMBE	R OF NONP	UBLIC	SCHO	OL FA	CULT	Υ							TOTAL		
														38		

ITEM 14 - SCHOOL FOOD SERVICE

Washington 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLAC	CK	HISPAN	NIC	WHITE	Ē	PK-12 T	OTAL	
FEMALE		4		7		82	26		19	1,676	;	;	2,532	
MALE		10		5		94	46		35	1,774	1	:	2,770	
TOTAL		14		12		1,77	72		54	3,450)		5,302	
ITEM 2	- ELEMENTA	ARY/SE	COND	ARY MEI	MBERSH	HP, BY	GRADI	E						
PK	K	1	2		3	4	5	6		7	8			
283	348	416	386	4	04	460	370	424	4	378	405			
9	10	11	12 PK-8 TOTAL 9-12 TOTAL				F	K-12 TO	TAL					
436	374	281	337			3,874			1,428			5,302		
	- PUBLIC SO MEMBERSHI								END O	F SESSI	ON, AV	'ERAGE	Ξ	
						PK-8			9-12			TO1	ΓAL	
MEMBERS	SHIP AT END OF	F SESSI	ON			3,854.	0		1,36	67.0		5,	221.0	
AVERAGE	DAILY MEMBE	RSHIP				3,858.	8		1,406.3			5,265		
AVERAGE	DAILY ATTEND	DANCE				3,668.	8		1,31	15.2		4,	984.0	
ITEM 4	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES							
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL	
FEMALE			0		0	6	60	1		10	109		170	
								_	2 97		_			
MALE			1		0	5	52	2	2	ξ	97		152	
MALE TOTAL			1 1		0 0		52 1 2	2 3		20			152 322	
TOTAL	- NUMBER A	ND TY	1	PUBLIC	0	11					06	o not ronor	322	
TOTAL	-	MIDI	PE OF		0)LS	12				06 Site	es not repor ctober stude enrollmen	322	
TOTAL ITEM 5 -	-	MIDI JR. I	PE OF		SCHOO)LS	12	3		20	06 Site	tober stude	322	
TOTAL ITEM 5 -	ITARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO)LS	COME	3 BINATION	•	TOTAL 12	06 Site	etober stud enrollmen	322 rting ent t	
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	TPE OF OLE/ HIGH ME STA	SE FF SCHO	SCHOO CONDAR 3	LS RY CLASSR	COME LIE	BINATION 1 BRARIANS/CO	OUNSELO	TOTAL 12 RS/	Site Oc	etober stud enrollment 0 FUL	322 rting ent t	
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	TPE OF OLE/ HIGH ME STA	SE FF	SCHOO CONDAR 3	oLS RY	COME LIE	3 BINATION 1 BRARIANS/CO	OUNSELO	TOTAL 12 RS/	06 Site	etober stud enrollment 0 FUL	322 rting ent t	
TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI	1 PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSR TEACH	COME LIE	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL	OUNSELO NAL SPT/ LISTS	TOTAL 12 RS/ SUPPOR	Site Oc	otober studienrollmenrol	322 rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 6 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	1 'PE OF DLE/ HIGH 2 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 3 OOL RATORS %	CLASSR TEACH NO.	COME LIE ROOM IERS %	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 12 RS/ SUPPOR NO.	Site Oc	of the students of the student	322 rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	6 - PUBLIC FU AD AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 3 POL RATORS % 0.0	CLASSR TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	OUNSELO NAL SPT/ LISTS % 0.0	TOTAL 12 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	ting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN	MIDI JR. I Z JLL-TIN DISTR DISTR MINISTI NO. 0	1 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 3 OOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COME LIE ROOM IERS % 0.0 0.0	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	20 TOTAL 12 RS/ SUPPOR NO. 0 0	Site Oc	FUL S NO.	322 Inting ent to the second of the second	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO. 0 0	1 YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4	FF SCHO ADMINIST NO. 0 0 2	SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4	CLASSR TEACH NO. 0 0	COME LIE ROOM IERS % 0.0 0.0 22.0	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAI NO. 0 0 54	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 38.2	TOTAL 12 RS/ SUPPOR NO. 0 0 52	Site Oc. 9	FUL S NO. 0	322 Tring ent t L-TIMI TAFF 0.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 2	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0	FF SCHC ADMINIST NO. 0 0 2 0	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0	CLASSR TEACH NO. 0 0 31 0	COME LIE ROOM HERS % 0.0 0.0 22.0 0.0	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 54 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 38.2 50.0	20 TOTAL 12 RS/ SUPPOR NO. 0 0 52 1	Site Oct	FUL S NO. 0	322 L-TIMI TAFF % 0.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4	FF SCHC ADMINIST NO. 0 0 2 0 13	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5	CLASSR TEACH NO. 0 0 31 0 269	COME LIE ROOM IERS % 0.0 0.0 22.0 0.0 50.6	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 54 1 136	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5	TOTAL 12 RS/ SUPPOR NO. 0 0 52 1 112	Site Oc	FUL S NO. 0 141 2 532	322 L-TIME TAFF 0.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH 2 //PE STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4 0.6	FF SCHO ADMINIST NO. 0 0 2 0 13 15	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5 2.2	CLASSR TEACH NO. 0 31 0 269 300	LIE ROOM IERS % 0.0 0.0 22.0 0.0 50.6 44.5	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAI NO. 0 0 54 1 136 191	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5 28.3	TOTAL 12 RS/ SUPPOR NO. 0 0 52 1 112 165	Site Oct	FUL S NO. 0 0 141 2 532 675	322 Iting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4 0.6 0.0	FF SCHO ADMINIST NO. 0 0 2 0 13 15 0	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5 2.2 0.0	110 LS RY CLASSR TEACH NO. 0 0 31 0 269 300 0	LIE ROOM IERS % 0.0 0.0 22.0 0.0 50.6 44.5 0.0	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAI NO. 0 0 54 1 136 191 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5 28.3 0.0	TOTAL 12 RS/ SUPPOR NO. 0 52 1 112 165 0	Site Oct RT STAFF % 0.0 36.9 50.0 21.1 24.5 0.0	FUL S NO. 0 0 141 2 532 675 0	322 rting ent t L-TIME TAFF %	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4 0.6 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 13 15 0 0	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5 2.2 0.0 0.0	CLASSR TEACH NO. 0 31 0 269 300 0	LIE ROOM IERS % 0.0 0.0 22.0 0.0 50.6 44.5 0.0	3 BINATION 1 BRARIANS/CI BRARIANS/CI SPECIAL NO. 0 0 54 1 136 191 0 0	OUNSELO PNAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5 28.3 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 52 1 112 165 0 0	Site Oc. Sit	FUL S NO. 0 141 2 532 675 0 0	322 Iting ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4 0.6 0.0 0.0 2.0	FF SCHC ADMINIST NO. 0 0 2 0 13 15 0 0 0	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5 2.2 0.0 0.0	CLASSR TEACH NO. 0 31 0 269 300 0 8	LIE ROOM JERS % 0.0 0.0 22.0 0.0 50.6 44.5 0.0 0.0	3 BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAL NO. 0 0 54 1 136 191 0 0 2	OUNSELO NAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5 28.3 0.0 0.0 4.0	20 TOTAL 12 RS/ SUPPOR NO. 0 0 52 1 112 165 0 0 39	Site Oct STAFF % 0.0 0.0 36.9 50.0 21.1 24.5 0.0 0.0 78.0	FUL S NO. 0 141 2 532 675 0 0 50	322 tring ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 2 0 2 4 0 0 1 0	1 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.4 0.6 0.0 0.0 2.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 13 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 1.4 0.0 2.5 2.2 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 31 0 269 300 0 0 8 0 0	LIE ROOM HERS % 0.0 0.0 22.0 0.0 50.6 44.5 0.0 0.0 16.0	3 BINATION 1 BRARIANS/Co INSTRUCTION SPECIAL NO. 0 0 54 1 136 191 0 0 2 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0 38.2 50.0 25.5 28.3 0.0 0.0 4.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 52 1 112 165 0 0 39 0	Site Oc. Sit	FUL S NO. 0 0 141 2 532 675 0 0 50 0 0	322 Iting ent t L-TIME 7 0.0 100.0 100.0 0.0 0.0 0.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	52	97	45	38	31	70	363
PRINCIPALS	0	0	0	0	1	3	8	12
ASSISTANT PRINCIPALS	0	0	2	2	0	1	2	7
TOTAL	30	52	99	47	39	35	80	382

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,742,819	17.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,489,301	59.40
	RESTRICTED GRANTS-IN-AID	1,646,995	2.92
	REVENUE IN LIEU OF TAXES	160,955	0.29
	REVENUE FOR/ON BEHALF OF LEA	10,650	0.02
	TOTAL STATE SOURCES	35,307,901	62.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,056,354	1.87
	RESTRICTED GRANTS-IN-AID	10,144,061	17.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,478	0.23
	TOTAL FEDERAL SOURCES	11,328,893	20.09
TOTAL REVENUE		56,379,613	100.00
OTHER SOURCES OF F	UNDS	890,430	
TOTAL REVENUES AND	OTHER SOURCES	57,270,043	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,478,965	31.15	17,444,693	32.62
SPECIAL EDUCATION PROGRAMS	7,084,395	12.62	7,084,395	13.25
VOCATIONAL EDUCATION PROGRAMS	1,255,863	2.24	1,255,863	2.35
OTHER INSTRUCTIONAL PROGRAMS	453,358	0.81	453,358	0.85
SPECIAL PROGRAMS	4,539,454	8.09	4,525,639	8.46
ADULT/CONTINUING EDUCATION PROGRAMS	141,374	0.25	141,374	0.26
TOTAL INSTRUCTION	30,953,409	55.16	30,905,322	57.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,783,242	3.18	1,783,242	3.33
INSTRUCTIONAL STAFF SERVICES	3,142,049	5.60	3,142,049	5.88
SCHOOL ADMINISTRATION	3,360,807	5.99	3,232,778	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,286,098	14.77	8,158,069	15.26
GENERAL ADMINISTRATION	1,176,038	2.10	1,155,917	2.16
BUSINESS SERVICES	439,070	0.78	439,070	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,088,499	9.07	5,082,999	9.51
STUDENT TRANSPORTATION SERVICES	3,779,133	6.73	3,779,133	7.07
CENTRAL SERVICES	0	0.00	0	0.00
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,482,740	18.68	10,457,119	19.55
TOTAL SUPPORT SERVICES	18,768,838	33.44	18,615,188	34.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,938,022	7.02	3,928,821	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,093	0.05	27,093	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,965,115	7.07	3,955,914	7.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	559,260	1.00	0	0.00
DEBT SERVICE	1,872,350	3.34	0	0.00
TOTAL EXPENDITURES	56,118,972	100.00	53,476,424	100.00
FUND TRANSFER	784,167			
TOTAL ALL EXPENDITURES AND OTHER USES	56,903,139			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,379,000	0	1,067,000	18,312,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,021,725	412	0	5,022,137
FIXED ASSETS	57,055,566	641,946	814,733	56,882,779

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	303,403	0.00	0.00	0	0	303,403
RENEWABLE TAXES	15.07	1,169,381	5.19	5.19	1	22,318	1,191,699
DEBT SERVICES TAXES	0.00	0	17.50	35.00	3	2,361,117	2,361,117
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	105,897	0.00	0.00	0	0	105,897
TOTAL AD VALOREM TAXES	18.98	1,578,681	22.69	40.19	4	2,383,435	3,962,116
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,684,2	66	0	3,684,266
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,684,2	66	0	3,684,266

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	123,756	0	-1,920	11,602	426,266	-192,800	366,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-136,584	0	0	0	0	-1,199	-137,783
BALANCES AT BEGINNING OF YEAR	14,020,188	42	16,956	73,466	2,263,023	11,887	16,385,562
BALANCES AT END OF YEAR	14,007,360	42	15,036	85,068	2,689,289	-182,112	16,614,683

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	15	34	6	0	55		
HEARING IMPAIRMENTS	0	1	4	4	0	0	9		
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	70	129	26	0	0	225		
VISUAL IMPAIRMENTS	0	1	2	5	0	0	8		
EMOTIONAL DISTURBANCE	0	0	2	8	0	0	10		
ORTHOPEDIC IMPAIRMENTS	0	0	8	7	0	0	15		
OTHER HEALTH IMPAIRMENTS	0	0	46	57	3	0	106		
SPECIFIC LEARNING DISABILITIES	0	0	95	194	23	0	312		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	2	9	0	0	11		
AUTISM	0	1	3	6	1	0	11		
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1		
DEVELOPMENTAL DELAY	0	26	62	0	0	0	88		
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	de este e			
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.			
TOTAL (excluding Gifted/Talented)	0	99	368	351	33	0	851		
GIFTED	0	0	17	11	0	0	28		
TALENTED	0	0	102	133	3	0	238		

	EAKFASTS SER	RVED DAI	_Y	2,582	TOT	L FEDE	AL (HS	DA) REIME	URSEN	/ENT				\$2,582,	598
AVERAGE NUMBER OF LUN				4,519			•	OCAL SUP			SERVICE			\$1,275,	
ITEM 15 - EXPEND			DENT								SLIVIOL	•		φ1,275,	
IIEW 13 - EXPEND	IIUKE PE	K SIU	DENI	AND A	VERA	GE II	АСП	EK SAI	LAKI		00 200	•	,	2000 20	140
CURRENT EXPENDITUR	DE DED STUR	SENT								20	08-200 9		2	2009-20	
					507						\$ 9,910			\$10,0	
AVERAGE SALARY OF A				,)			\$44,676			\$44,8	13
ITEM 16 - EDUCAT							_							TOTAL	OF
	BACHEL	SS THAI		BACHEL DEGF	-	MASTI DEGI		MASTE DEGREE		SPECIAL EDUC	-	PH.D. ED.	_	ALL ATEGO	RIES
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	3	25.0	9	75.0	0	0.0	0	0.0	12	100
WITH CERTIFICATE	TE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	3	25.0	9	75.0	0	0.0	0	0.0	12	100
ASSISTANT PRINCIPALS	S														
WITH CERTIFICATE		0	0.0	0	0.0	5 0	70.7 0.0		29.3	0	0.0 0.0	0	0.0	7 0	100
WITHOUT CERTIFICA		0	0.0	0	0.0	5	70.7	2	29.3	0	0.0	0	0.0	-	100
FOTAL ASSISTANT PRI			0.0	J	0.0	0	. 0.1	_	_0.0	J	0.0	J	0.0	•	. 50
FULL-TIME CLASSROOM WITH CERTIFICATE	VI TEACHERS	0	0.0	270	75.2	62	17.3	22	6.2	4	1.1	1	0.3	359	100
WITHOUT CERTIFIC	ATE	1	25.0	3	75.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100
TOTAL FT CLASSROOM	1 TEACHERS	, 1	0.3	273	75.2	62	17.1	22	6.1	4	1.1	1	0.3	363	100
FEMALE		0		2		1		0			16			19	
MALE		0		1		2		0			11			14	
TOTAL		0		3		3		0		42	27		43	33	
TEM 2 - NONPUBL	IC STUDE	ENT RE	EGISTI	RATION	I BY (GRADI	Ξ.								
TEM 2 - NONPUBL PK K	LIC STUDE	ENT RE 2	EGISTI	RATION 3	I BY (GRADI	<u> </u>	6	;	7		8	PK	K-8 TO	ΓAL
			EGISTI			GRAD!	_	6 29		7 24		8 26	PK	303	ΓAL
PK K	1 27	2 33	-12 TO	3 21	4 37	GRADI ED. AG	5 36	29	9	=	i-21				
PK K 37 33	1 27 11 1	2 33		3 21	4 37		5 36	29	9	24	i-21		PK-1	303	
PK K 37 33 9 10 31 22	1 27 11 1.35 4.	2 33 2 9	-12 TO ⁻ 130	3 21 Γ AL	4 37 SP. I	ED. AG 0	5 36 ES 3-5	29 5 SP.	9 . ED. <i>i</i>	24 AGES 6		26	PK-1	303 2 TOT	
PK K 37 33 9 10 31 22 ITEM 3 - NONPUBL	1 27 11 1 35 4	2 33 2 9 2 ERSHI	-12 TO ⁻ 130 P AT E	3 21 FAL	37 SP. I	ED. AG 0 SION,	5 36 ES 3-5	29 5 SP.	e . ED. /	24 AGES 6	BERS	26 HIP (<i>A</i>	PK-1	303 2 TOT 433	AL
PK K 37 33 9 10 31 22	1 27 11 1 35 4	2 33 2 9 2 ERSHI	-12 TO ⁻ 130 P AT E	3 21 FAL	37 SP. I	ED. AG 0 SION,	5 36 ES 3-5	SP.	e . ED. /	24 AGES 6	BERS	26 HIP (<i>A</i>	PK-1	303 2 TOT 433	AL
PK K 37 33 9 10 31 22 ITEM 3 - NONPUBL AND AVER	1 27 11 1 35 4 LIC MEMBI	2 33 2 9 2 ERSHI LY ATT	-12 TO ⁻ 130 P AT E FEND <i>A</i>	3 21 FAL END OF	4 37 SP. I	ED. AG 0 SION, 2002	5 36 ES 3-5 AVEI	SP. RAGE I	e . ED. /	24 AGES 6	BERS	26 HIP (<i>A</i>	PK-1	303 2 TOT 433	AL
37 33 9 10 31 22 ITEM 3 - NONPUBL AND AVER	1 27 11 1 35 4 LIC MEMBI	2 33 2 9 2 ERSHI LY ATT	-12 TO ⁻ 130 P AT E FEND <i>A</i>	3 21 FAL END OF INCE (A	4 37 SP. I SES ADA)	ED. AG 0 SION, 2002	5 36 ES 3-5 AVEI	SP. RAGE I	OAIL)	24 AGES 6 0 / MEM esse data w	BERS	26 HIP (<i>A</i>	PK-1	303 2 TOT. 433	AL
PK K 37 33 9 10 31 22 ITEM 3 - NONPUBL AND AVER	1 27 11 1 35 4 LIC MEMBI RAGE DAII	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF INCE (A	4 37 SP. I SES ADA)	ED. AG 0 SION, 2002	5 36 ES 3-5 AVEI	SP. SP. RAGE Las the last	OAIL)	24 AGES 6 0 / MEM esse data w	BERS	26 HIP (<i>A</i>	PK-1 ADM), the nonp	303 2 TOT. 433	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 27 11 1 35 4 LIC MEMBIRAGE DAIL	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF NCE (A	4 37 SP. I SES ADA)	SION, 2002 RADU	5 36 ES 3-5 AVEI	29 5 SP RAGE [as the last	OAILY year the	24 AGES 6 0 / MEM esse data w	BERSI	26 HIP (<i>A</i>	PK-1 ADM), the nonp	303 2 TOT 433 public sch	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERIC FEMALE	1 27 11 1 1 35 4 LIC MEMBIRAGE DAIL OF NONPICAN INDIAN 0	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF NCE (A SCHOOLN	4 37 SP. I SES ADA)	SION, 2002 RADUA	5 36 ES 3-5 AVEI	25 SP. RAGE [as the last	DAIL) year the	24 AGES 6 0 / MEM esse data w	BERS ere collec	26 HIP (<i>A</i>	PK-1	303 2 TOT 433 public sch	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERIC	1 27 11 1 35 4 11 1 1 35 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E ΓENDA HIGH ASIA	3 21 FAL END OF NCE (A SCHOOL N	SP. ESADA) OL GI	ED. AG 0 SION, 2002 RADUA ACK 0 1 1	5 36 ES 3-5 AVEI	25 SP. RAGE [as the last	DAIL Year the	24 AGES 6 0 / MEM esse data w	BERSI ere collec WHITE 18 21	26 HIP (<i>A</i>	PK-1	303 2 TOT 433 Dublic sch	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 27 11 1 35 4 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0 AND TYPE	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF NCE (A SCHOOL N	SP. ESADA) OL GI BL	SION, 2002 RADUA ACK 0 1 1	5 36 ES 3-4: AVER AVER	25 SP. RAGE [as the last	DAIL V	24 AGES 6 0 / MEM esse data w	BERSI ere collect WHITE 18 21 39	26 HIP (<i>A</i>	PK-1	303 2 TOT. 433 Dublic sch TAL 19 22 41	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	1 27 11 1 35 4 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0 AND TYPE	2 33 2 9 2 ERSHI LY ATT	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF NCE (A SCHOOL N	SP. ESADA) OL GI BL	ED. AG 0 SION, 2002 RADUA ACK 0 1 1	5 36 ES 3-4: AVER AVER	25 SP. RAGE [as the last	DAIL V	24 AGES 6 0 / MEM esse data w	BERSI ere collect WHITE 18 21 39	26 HIP (<i>A</i>	PK-1	303 2 TOT 433 Dublic sch	AL
PK K 37 33 9 10 31 22 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE WALE TOTAL ITEM 5 - NUMBER	1 27 11 1 35 4 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0 AND TYPE	2 33 2 9 2 ERSHI LY ATT UBLIC I	-12 TO 130 P AT E FENDA HIGH ASIA	3 21 FAL END OF NCE (A SCHOOL N	SP. ESADA) OL GI BL	SION, 2002 RADUA ACK 1 1 OLS	5 36 ES 3-4: AVER AVER	25 SP. RAGE [as the last	DAIL V	24 AGES 6 0 / MEM Pese data w	BERSI ere collect WHITE 18 21 39	26 HIP (<i>A</i>	PK-1	303 2 TOT. 433 coublic set	AL

Webster 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	l	BLA	CK	HISPA	NIC	WHITE		PK-12 TOTAL	
FEMALE		5		19		1,	507		42	1,920)		3,493
MALE		5		17		1,	553		48	2,027	7		3,650
TOTAL		10		36		3,0	060		90	3,947	7	,	7,143
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
280	515	549	556	5 5	92	626	507	51	9	512	624		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	TAL		PK-12 TO	TAL
595	507	352	409)		5,280			1,863	3		7,143	3
	PUBLIC SCIEMBERSHI									F SESSI	ON, A	VERAGE	<u> </u>
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	HIP AT END OF	F SESSIC	ON			5,109	9.0		1,7	711.0		6,	820.0
AVERAGE	DAILY MEMBE	RSHIP				5,24	1.0		1,8	301.0		7,	042.0
AVERAGE	DAILY ATTEND	DANCE				4,936	6.1		1,6	646.3		6,	582.5
ITEM 4 -	NUMBER (OF PUE	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	ı AS	SIAN	ВІ	_ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		0		62	2	2	9	92		156
MALE			0		3		80		5	11	19		207
TOTAL			0		3	•	142	7	7	21	11		363
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN ⁻	TARY	MIDD JR. H	-	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor october stud enrollmen	ent
g	3	1			6			4		20		1	
٤	,												
	PUBLIC FU		IE STA	FF			LIB	RARIANS/C	OUNSEL	ORS/			
	PUBLIC FU	ILL-TIN DISTRI	СТ	SCHO		CLASS	ROOM I	NSTRUCTIO	NAL SPT	7	OT STAFE	_	L-TIME
	PUBLIC FU	ILL-TIN DISTRI	СТ	SCHO ADMINIST					NAL SPT LISTS	7	RT STAFF	s	TAFF
	PUBLIC FU	ILL-TIN DISTRI DMINISTR	CT ATORS	SCHO	RATORS	TEAC	ROOM I	NSTRUCTION SPECIA	NAL SPT	USUPPOR		_	
ITEM 6 -	PUBLIC FU	JLL-TIN DISTRI DMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	RATORS %	TEAC NO.	ROOM II HERS %	NSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	O SUPPOR NO.	%	s NO.	TAFF %
ITEM 6 -	PUBLIC FU	DISTRI DISTRI DMINISTR NO.	CT RATORS % 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEAC NO . 0	ROOM II HERS % 0.0	NSTRUCTION SPECIANO.	DNAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	* S NO.	TAFF % 0.0 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRI	CT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEAC NO. 0 0	ROOM II HERS % 0.0 0.0	NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	** S NO. 0	% 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIDMINISTRINO.	CT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6	% 0.0 0.0 3.0	TEAC NO. 0 0 71	ROOM III HERS % 0.0 0.0 35.7	NSTRUCTION SPECIA NO. 0 0 53	DNAL SPT LISTS % 0.0 0.0 26.6	SUPPOR NO. 0 0 69	% 0.0 0.0 34.7	NO. 0 0 199	7AFF % 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIDING NO.	CT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0	RATORS % 0.0 0.0 3.0 0.0	TEAC NO. 0 0 71 1	ROOM II HERS % 0.0 0.0 35.7 100.0	NSTRUCTION SPECIANO. 0 0 53 0	0.0 0.0 0.0 26.6 0.0	SUPPOR NO. 0 0 69 0	% 0.0 0.0 34.7 0.0	S NO. 0 0 199 1	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DILL-TINDISTRI DISTRI DMINISTRI NO. 0 0 0	CT RATORS % 0.0 0.0 0.0 0.0 1.4	SCHC ADMINIST NO. 0 0 6 0 7	% 0.0 0.0 3.0 0.0 1.2	TEAC NO. 0 0 71 1 299	ROOM HERS % 0.0 0.0 35.7 100.0 53.2	NSTRUCTIC SPECIA NO. 0 0 53 0 101	0.0 0.0 0.0 26.6 0.0 18.0	NO. 0 69 0	% 0.0 0.0 34.7 0.0 26.2	S NO. 0 0 199 1 562	% 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI DISTRI DISTRI DIMINISTRI NO. 0 0 0 8 8	CT RATORS % 0.0 0.0 0.0 0.0 1.4 1.0	SCHC ADMINIST NO. 0 0 6 0 7 13	% 0.0 0.0 3.0 0.0 1.2 1.7	TEAC NO. 0 0 71 1 299 371	ROOM HERS % 0.0 0.0 35.7 100.0 53.2 48.7	NSTRUCTIC SPECIA NO. 0 0 53 0 101 154	0.0 0.0 0.0 26.6 0.0 18.0 20.2	NO. 0 0 69 0 147 216	% 0.0 0.0 34.7 0.0 26.2 28.3	NO. 0 0 199 1 562 762	% 0.0 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DISTRI MINISTR NO. 0 0 0 0 8 8 8	CT	SCHC ADMINIST NO. 0 0 6 0 7 13	% 0.0 0.0 3.0 0.0 1.2 1.7 0.0	TEAC NO. 0 0 71 1 299 371	ROOM HERS % 0.0 0.0 35.7 100.0 53.2 48.7 0.0	NSTRUCTIC SPECIA NO. 0 0 53 0 101 154	0NAL SPT LISTS % 0.0 0.0 26.6 0.0 18.0 20.2	SUPPOR NO. 0 0 69 0 147 216	% 0.0 0.0 34.7 0.0 26.2 28.3	NO. 0 0 199 1 562 762	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTRI NO. 0 0 0 0 8 8 8 0 0	CT	SCHC ADMINIST NO. 0 0 6 0 7 13	% 0.0 0.0 3.0 0.0 1.2 1.7 0.0 0.0	TEAC NO. 0 0 71 1 299 371 0 0	ROOM HERS % 0.0 0.0 35.7 100.0 53.2 48.7 0.0 0.0	NSTRUCTIC SPECIA NO. 0 0 53 0 101 154	0NAL SPT LISTS	NO. 0 0 0 69 0 147 216	% 0.0 0.0 34.7 0.0 26.2 28.3 0.0	NO. 0 199 1 562 762 0 0	7AFF % 0.0 0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE	DISTRI DISTRI MINISTR NO. 0 0 0 0 8 8 0 0 1	CT **ATORS ** 0.0 0.0 0.0 0.0 1.4 1.0 0.0 0.0 1.4	SCHC ADMINIST NO. 0 0 6 0 7 13 0 0	RATORS % 0.0 0.0 3.0 0.0 1.2 1.7 0.0 0.0 5.4	TEAC NO. 0 0 71 1 299 371 0 0 21	ROOM HERS % 0.0 0.0 35.7 100.0 53.2 48.7 0.0 0.0 28.4	NSTRUCTIC SPECIA NO. 0 0 53 0 101 154 0 0	NAL SPT LISTS % 0.0 0.0 26.6 0.0 18.0 20.2 0.0 0.0 10.8 0.0 3.6	SUPPOR NO. 0 0 69 0 147 216 0 0 40	% 0.0 0.0 34.7 0.0 26.2 28.3 0.0 0.0 54.1	NO. 0 0 199 1 562 762 0 0 74	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 0 0 0 8 8 0 0 1	CT **ATORS	SCHC ADMINIST NO. 0 0 6 0 7 13 0 0 4	RATORS % 0.0 0.0 3.0 0.0 1.2 1.7 0.0 0.0 5.4 0.0	TEAC NO. 0 0 71 1 299 371 0 0 21 1	ROOM HERS % 0.0 0.0 35.7 100.0 53.2 48.7 0.0 0.0 28.4 100.0	NSTRUCTIC SPECIA NO. 0 0 53 0 101 154 0 0 8	NAL SPT LISTS % 0.0 0.0 26.6 0.0 18.0 20.2 0.0 0.0 10.8	SUPPOR NO. 0 0 69 0 147 216 0 0 40 0	% 0.0 0.0 34.7 0.0 26.2 28.3 0.0 0.0 54.1 0.0	NO. 0 0 199 1 562 762 0 0 74	7AFF 0.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	38	31	101	76	70	54	112	482		
PRINCIPALS	0	0	0	1	6	2	9	18		
ASSISTANT PRINCIPALS	0	0	1	1	0	2	2	6		
TOTAL	38	31	102	78	76	58	123	506		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,212,175	34.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,922,264	49.28
	RESTRICTED GRANTS-IN-AID	1,173,192	1.52
	REVENUE IN LIEU OF TAXES	317,068	0.41
	REVENUE FOR/ON BEHALF OF LEA	13,743	0.02
	TOTAL STATE SOURCES	39,426,267	51.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	225	0.00
	RESTRICTED GRANTS-IN-AID	11,164,984	14.51
	REVENUE IN LIEU OF TAXES	32,539	0.04
	REVENUE FOR/ON BEHALF OF LEA	109,297	0.14
	TOTAL FEDERAL SOURCES	11,307,045	14.69
TOTAL REVENUE		76,945,487	100.00
OTHER SOURCES OF F	UNDS	6,812,124	
TOTAL REVENUES AND	OTHER SOURCES	83,757,611	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,416,159	30.87	25,271,804	36.77
SPECIAL EDUCATION PROGRAMS	9,789,779	11.89	9,782,084	14.23
VOCATIONAL EDUCATION PROGRAMS	1,409,921	1.71	1,409,921	2.05
OTHER INSTRUCTIONAL PROGRAMS	905,722	1.10	900,583	1.31
SPECIAL PROGRAMS	3,238,939	3.93	3,236,416	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	115,618	0.14	115,618	0.17
TOTAL INSTRUCTION	40,876,138	49.65	40,716,426	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,904,978	3.53	2,904,978	4.23
INSTRUCTIONAL STAFF SERVICES	4,465,225	5.42	4,465,225	6.50
SCHOOL ADMINISTRATION	4,281,483	5.20	4,281,483	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,651,686	14.15	11,651,686	16.95
GENERAL ADMINISTRATION	1,436,910	1.75	1,436,910	2.09
BUSINESS SERVICES	619,317	0.75	597,241	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,634,318	6.84	5,587,431	8.13
STUDENT TRANSPORTATION SERVICES	4,016,160	4.88	3,386,422	4.93
CENTRAL SERVICES	297,738	0.36	265,854	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,004,443	14.58	11,273,858	16.40
TOTAL SUPPORT SERVICES	23,656,129	28.74	22,925,544	33.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,105,874	6.20	5,076,655	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,700	0.02	12,700	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,118,574	6.22	5,089,355	7.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,212,568	7.55	0	0.00
DEBT SERVICE	6,461,068	7.85	0	0.00
TOTAL EXPENDITURES	82,324,477	100.00	68,731,325	100.00
FUND TRANSFER	3,264,145			
TOTAL ALL EXPENDITURES AND OTHER USES	85,588,622			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,608,000	3,500,000	2,769,000	76,339,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,832,948	50,152	161,604	2,721,496
FIXED ASSETS	109,455,863	6,705,704	179,046	115,982,521

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	883,572	0.00	0.00	0	0	883,572
RENEWABLE TAXES	11.58	2,447,890	6.75	25.37	3	1,361,372	3,809,262
DEBT SERVICES TAXES	0.00	0	19.00	50.00	7	6,057,885	6,057,885
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	234,404	0.00	0.00	0	0	234,404
TOTAL AD VALOREM TAXES	15.76	3,565,866	25.75	75.37	10	7,419,257	10,985,123
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,292,2	77	0	12,292,277
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.13	1,572,0	96	0	1,572,096
TOTAL SALES AND USE TAXES	S		2.13	13,864,3	73	0	13,864,373

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,159,425	-6	-2	1,378,971	-182,977	-1,867,572	-1,831,011
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5	6	2	8	-1	807,510	807,530
BALANCES AT BEGINNING OF YEAR	11,537,715	0	0	10,385,697	4,560,431	6,990,119	33,473,962
BALANCES AT END OF YEAR	10,378,295	0	0	11,764,676	4,377,453	5,930,057	32,450,481

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	53	78	11	0	142
HEARING IMPAIRMENTS	0	3	3	2	1	0	9
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	26	99	7	0	0	132
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	1	21	0	0	22
ORTHOPEDIC IMPAIRMENTS	0	1	1	4	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	24	53	5	0	82
SPECIFIC LEARNING DISABILITIES	0	0	59	201	24	0	284
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	6	9	2	0	19
AUTISM	0	0	5	6	0	0	11
TRAUMATIC BRAIN INJURY	0	1	3	2	0	0	6
DEVELOPMENTAL DELAY	0	47	48	0	0	0	95
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	80	306	384	44	0	814
GIFTED	0	0	59	87	1	0	147
TALENTED	0	0	30	55	2	0	87

AVERAGE NUMBER OF BREAKFASTS S	/ERAGE NUMBER OF BREAKFASTS SERVED DAILY 2,088 TOTAL FEDERAL (USDA) REIMBURSEMENT								MENT	NT \$2,391,2				,250
AVERAGE NUMBER OF LUNCHES SER	VED DAILY		4,954	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE	•		\$2,156	,448
TEM 15 - EXPENDITURE F	PER STU	DENT.	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	08-200	9		2009-2	010
CURRENT EXPENDITURE PER ST	UDENT									\$ 9,457	7		\$ 9,6	522
AVERAGE SALARY OF ALL CLASS	SROOM TE	ACHERS	(excludi	ng ROT	C and F	Rehires))			\$53,574	ļ		\$52,1	114
ITEM 16 - EDUCATION LE	VELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
	LESS THAI HELOR'S D	-	BACHEI DEGI		MASTI DEGI		MASTE DEGREE		SPECIA EDUC	LIST IN ATION	PH.D.		ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	16.7	15	83.3	0	0.0	0	0.0	18	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	16.7	15	83.3	0	0.0	0	0.0	18	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100
FULL-TIME CLASSROOM TEACHE	-	0.2	304	63.9	106	22.3	59	10.4	5	4 4	1	0.0	470	100
WITH CERTIFICATE WITHOUT CERTIFICATE	1	0.2	304 5	83.3	106	16.7	59	12.4 0.0	0	1.1 0.0	0	0.2		100 100
TOTAL FT CLASSROOM TEACHE		0.2	309	64.1	107	22.2	59	12.2		1.0	1	0.0		100
EMALE	2		1		13		1			11			228	
MALE	4		4		49		12			21			90	
TOTAL	6		5		62		13		4	32		,	518	
TEM 2 - NONPUBLIC STU	DENT RE	GISTF	RATION	N BY (GRAD	E								
PK K 1	2		3	4		5	6		7		8	Pl	(-8 TO	TAL
0 31 47	24		31	32		23	2		31		30		276	
9 10 11		-12 TOT	AL	SP. E	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	6-21		PK-	12 TOT	AL
29 16 172	25	242			0				0				518	
TEM 3 - NONPUBLIC MEN											•	•		
AND AVERAGE D	AILY ATT	FENDA	NCE (A	ADA)	2002	-2003 w	as the last	year the	ese data v	vere colled	cted from	the non	public sc	hools.
ITEM 4 - NUMBER OF NON	IPURI IC	HIGH	SCHO	OI GI	RADU	ΔTFS								
AMERICAN INDI		ASIA			ACK	0	HISPAI	NIC	,	WHITE		то	TAL	
FEMALE	0	()		0			0		10			10	
MALE	0	()		1			0		11			12	
TOTAL	0	()		1			0		21			22	
TEM 5 - NUMBER AND TY	PE OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY MID	DLE/ JR.I	HIGH		SEC	ONDAF	RY		c	OMBIN	IATION			TOT	AL
0	0				1				1				2	
0	0				1				1				2	
TEM 6 - NUMBER OF NON		scho	OL FA	CULT					1			TOTA	L	

ITEM 14 - SCHOOL FOOD SERVICE

West Baton Rouge 2009-2010

		AIX 1701	LCOND	AKY WEI	MDEKO	TIP, BT		ICITY ANI	GEND	EK			
	AMERICAN	INDIAN	1	ASIAN	I	BLA	СК	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		0		4		1,0	003		28	838	3		1,873
MALE		0		4		1,0	038		30	880)		1,952
TOTAL		0		8		2,0	041		58	1,718	3		3,825
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY MEI	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	5 (6	7	8		
351	303	272	272	2 2	88	293	27	70 29	94	255	274		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL		PK-12 TC	TAL
308	220	194	231			2,872			953			3,82	5
	PUBLIC SOME									OF SESSI	ION, A	VERAGE	E
						PK-8			9-1	2		TO	ΓAL
	SHIP AT END O		ON			2,770				902.0			672.0
_	DAILY MEMBE	_				2,837 2,699				935.5 872.5			772.9 571.7
			DI 10 11	1011 0011	001.05					072.5		J,	57 1.7
IEWI4-	NUMBER							LUCT	ANIC	14/1	UTE	т.	TAL
	AW	IERICAI	N INDIAN	ı AS	SIAN	BL	.ACK	ны	PANIC		HITE	10	
FEMALE													119
			0		1		49 46		2 n		67 52		
MALE			0 0		1 2		49 46 95		0 2		52 19		99 218
MALE TOTAL ITEM 5 -	NUMBER A	MIDI	0 0 PE OF		1 2 SCHOO	DLS	46 95	IRINATION	0	1 ¹	52 19 Sit	es not repo	99 218 rting ent
MALE FOTAL ITEM 5 -		MIDI JR. I	0 0 (PE OF		1 2	DLS	46 95	IBINATION 0	0		52 19 Sit		99 218 rting ent
MALE FOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 PE OF OLE/ HIGH	SE	SCHOO	DLS	46 95 COM	0	0 2	10 TOTAL	52 19 Sit	ctober stud enrollmen	99 218 rting ent
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	O O OPE OF OLE/ HIGH 3 ME STA	SE .FF scho	SCHOO CONDAF	OLS RY CLASS	46 95 COM	0 IBRARIANS/0 INSTRUCTI	0 2 COUNSEL ONAL SP	TOTAL 10 ORS/	52 19 Sii C	enrollmen 0 FUI	99 218 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR DMINIST	0 0 OPE OF OLE/ HIGH 3 ME STA	SE FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECI/	2 COUNSEL ONAL SP	TOTAL 10 ORS/ T/ SUPPOR	52 19 Sii C	enrollmen 0 FUI	99 218 rting ent t
MALE FOTAL ITEM 5 - ELEMEN SITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 3 ME STA	SE SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.	0 2 COUNSEL ONAL SP' ALISTS %	TOTAL 10 ORS/ T/ SUPPOR	52 19 Sit C	enrollmen 0 FUI S NO.	99 218 rting ent t
MALE FOTAL TEM 5 - ELEMEN TEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 3 ME STA	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASS TEAC	COM LI ROOM HERS % 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 10 ORS/ T/ SUPPOR NO. 0	52 19 Sit C	enrollmen 0 FUI	99 218 rting ent t
MALE FOTAL ITEM 5 - ELEMEN SITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 3 ME STA	SE SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.	0 2 COUNSEL ONAL SP' ALISTS %	TOTAL 10 ORS/ T/ SUPPOR	52 19 Sit C	FUIF S	99 218 rting ent t
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF OLE/ HIGH 3 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	LI ROOM HERS % 0.0 100.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0	TOTAL 10 ORS/ II/ SUPPOR NO. 0 0	52 19 Sit C	FUI S NO. 0	99 218 rrting ent t LL-TIN TAFF 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 7	SCHOO CONDAF 2 POL RATORS % 0.0 0.0 4.8	CLASS TEAC NO. 0 1 53 0	LI ROOM HERS % 0.0 100.0 36.6	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 48	COUNSEL ONAL SP' ALISTS % 0.0 0.0 33.1 100.0	TOTAL 10 ORS/ I/ SUPPOR NO. 0 0 36	52 19 Sit C	FUI: S NO. 0 1 145	99 218 rting ent t LL-TINTTAFF 0 100 100
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 7	1 2 SCHOO CONDAR 2 POOL RATORS % 0.0 0.0 4.8 0.0	CLASS TEAC NO. 0 1 53	LIROOM HERS % 0.0 100.0 36.6 0.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 48 1	COUNSEL ONAL SP' ALISTS % 0.0 0.0 33.1	TOTAL 10 ORS/ T/ SUPPOR NO. 0 0 36 0	Sit C STAFF % 0.0 0.0 24.8 0.0	FUI S NO. 0 1 145	99 218 rrting ent t LL-TIM TAFF 0 100 100 100 100
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TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 7PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.5 1.2	SE SCHO ADMINIST NO. 0 0 7 0 9 16	2 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 4.8 0.0 2.6 3.3 0.0	CLASS TEAC NO. 0 1 53 0 204 258	LIROOM HERS % 0.0 100.0 59.6 52.8 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 48 1 85 134 0	COUNSEL COUNSEL CONAL SP' ALISTS % 0.0 0.0 33.1 100.0 24.9 27.4 0.0	TOTAL 10 ORS/ T/ SUPPOR NO. 0 0 36 0 39 75 0	Sit STAFF % 0.0 0.0 24.8 0.0 11.4 15.3 0.0	FUI F S NO. 0 1 145 1 342 489 0	99 218 Tring ent t LL-TIM 100 100 100 0 0 0
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TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF OLE/ HIGH 3 ME STA RATORS % 0.0 0.7 0.0 1.5 1.2 0.0 0.0	SE SCHO ADMINIST NO. 0 0 7 0 9 16 0 0 2	1 2 SCHOO CONDAR 2 POOL RATORS % 0.0 0.0 4.8 0.0 2.6 3.3 0.0 0.0 5.9	CLASS TEAC NO. 0 1 53 0 204 258 0 0 14	LIROOM HERS % 0.0 100.0 36.6 52.8 0.0 0.0 41.2	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 48 1 85 134 0 0 4	0 2 2 COUNSEL ONAL SP' ALISTS % 0.0 0.0 33.1 100.0 24.9 27.4 0.0 0.0 11.8	TOTAL 10 ORS/ I/ SUPPOR NO. 0 36 0 39 75 0 0 14	52 19 Sit C C RT STAFF % 0.0 0.0 24.8 0.0 11.4 15.3 0.0 0.0 41.2	FUI FUI S NO. 0 1 145 1 342 489 0 0 34	99 218 rting ent t LL-TIME 0 100 100 100 0 0 0 100 0 0 0
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ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	43	117	31	25	20	32	308
PRINCIPALS	0	0	2	1	2	3	2	10
ASSISTANT PRINCIPALS	0	0	1	2	4	1	1	9
TOTAL	40	43	120	34	31	24	35	327

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,991,384	52.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,026,309	28.76
	RESTRICTED GRANTS-IN-AID	1,485,527	3.28
	REVENUE IN LIEU OF TAXES	116,529	0.26
	REVENUE FOR/ON BEHALF OF LEA	4,308	0.01
	TOTAL STATE SOURCES	14,632,673	32.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	444,929	0.98
	RESTRICTED GRANTS-IN-AID	6,129,517	13.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,831	0.22
	TOTAL FEDERAL SOURCES	6,674,277	14.73
TOTAL REVENUE		45,298,334	100.00
OTHER SOURCES OF F	UNDS	3,513,052	
TOTAL REVENUES AND	OTHER SOURCES	48,811,386	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION			44.004.55	00.5-
REGULAR PROGRAMS	14,116,112	30.90	14,084,535	32.53
SPECIAL EDUCATION PROGRAMS	5,965,316	13.06	5,957,217	13.76
VOCATIONAL EDUCATION PROGRAMS	605,819	1.33	605,819	1.40
OTHER INSTRUCTIONAL PROGRAMS	2,338,530	5.12	2,307,987	5.33
SPECIAL PROGRAMS	3,919,537	8.58	3,915,232	9.04
ADULT/CONTINUING EDUCATION PROGRAMS	-3	0.00	-3	0.00
TOTAL INSTRUCTION	26,945,311	58.99	26,870,787	62.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,850,063	4.05	1,850,063	4.27
INSTRUCTIONAL STAFF SERVICES	1,609,321	3.52	1,609,321	3.72
SCHOOL ADMINISTRATION	2,331,789	5.10	2,331,789	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,791,173	12.68	5,791,173	13.37
GENERAL ADMINISTRATION	1,453,273	3.18	1,453,273	3.36
BUSINESS SERVICES	630,677	1.38	558,877	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,602,109	7.89	3,566,000	8.23
STUDENT TRANSPORTATION SERVICES	2,481,732	5.43	2,481,732	5.73
CENTRAL SERVICES	212,517	0.47	212,517	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,380,308	18.35	8,272,399	19.10
TOTAL SUPPORT SERVICES	14,171,481	31.02	14,063,572	32.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,416,981	5.29	2,369,165	5.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,416,981	5.29	2,369,165	5.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	263,555	0.58	0	0.00
DEBT SERVICE	1,884,000	4.12	0	0.00
TOTAL EXPENDITURES	45,681,328	100.00	43,303,524	100.00
FUND TRANSFER	3,505,245			
TOTAL ALL EXPENDITURES AND OTHER USES	49,186,573			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,170,000	0	1,625,000	3,545,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	836,375	595,600	593,200	838,775
FIXED ASSETS	29,215,926	600,291	4,100	29,812,117

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,364,221	0.00	0.00	0	0	1,364,221
RENEWABLE TAXES	27.00	8,390,419	0.00	0.00	0	0	8,390,419
DEBT SERVICES TAXES	6.00	1,864,547	0.00	0.00	0	0	1,864,547
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	287,820	0.00	0.00	0	0	287,820
TOTAL AD VALOREM TAXES	37.39	11,907,007	0.00	0.00	0	0	11,907,007
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,739,9	47	0	10,739,947
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	10,739,9	47	0	10,739,947

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-269,139	37,590	5,406	-69,013	-80,021	0	-375,177
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	57,180	-55,417	-1,173	-590	0	0	0
BALANCES AT BEGINNING OF YEAR	16,255,457	17,827	-4,234	61,071	1,691,289	0	18,021,410
BALANCES AT END OF YEAR	16,043,498	0	-1	-8,532	1,611,268	0	17,646,233

			Į.	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	25	7	0	36
HEARING IMPAIRMENTS	0	0	1	3	0	0	4
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	15	94	14	0	0	123
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	9	21	2	0	32
SPECIFIC LEARNING DISABILITIES	0	0	17	87	14	0	118
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	1	0	5
AUTISM	0	4	10	3	1	0	18
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	25	38	0	0	0	63
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	44	177	165	25	0	411
GIFTED	0	1	27	31	0	0	59
TALENTED	0	0	17	36	2	0	55

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	O O ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	OF NONP AN INDIAN 0 0 0 AND TYPE	PUBLIC N E OF N LE/ JR.F	HIGH ASIA (SCHOOL	ADA) OL GF BL	RADU. ACK 0 0 0 DLS	ATES	as the last	NIC 0 0	v OMBINA	VHITE 0 0	-		TOTAL	
1.498	0 0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	OF NONP AN INDIAN 0 0 0 AND TYPE	PUBLIC N	HIGH ASIA (SCHOOL	ADA) OL GF BL	2002 RADU. ACK 0 0 0 DLS	ATES	as the last	NIC 0 0	vese data w	VHITE 0 0	-		- AL 0 0 0	
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AVERAGE NUMBER OF BREAMFATS SERVED DAILY	O O ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA FEMALE MALE	DF NONP AN INDIAN	LY ATT	HIGH ASIA	SCHOOL	ADA) OL GI	2002 RADU ACK 0 0	-2003 wa	as the last	NIC 0	ese data w	VHITE 0	-		AL 0 0	nools.
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		CHES SERVE	D DAILY		2,981	TOTA	L STATE	AND LO	OCAL SUP	PORT (<u> </u>					118
	AVERAGE NUMBER OF LUNC	AKFASTS SEF	VALD DAIL	.Y	1,458	IOIA	L FEDER	RAL (USI	DA) REIMB	URSEN					190	
TEM 14 - SCHOOL FOOD SERVICE			3//ED ロV:													

West Carroll 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAI	N	ASIAN	1	BLA	СК	HISPA	NIC	WHIT	E	PK-12 TO	OTAL										
FEMALE		1		3	3	2	.02		17	845		845		845		845		845		845			1,068
MALE		1		4	ŀ	2	.08		22 943		3	1,17		1,17	1,178								
OTAL		2	2	7	•	4	10		39	1,78	8	;	2,246										
TEM 2 -	ELEMENTA	RY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRADE																
PK	K	1	2		3	4	5	6	i	7	8												
120	171	162	165	5	186	180	176	17	0	154	188												
9	10	11	12		PK	-8 TOTA	.L		9-12 TC	TAL		PK-12 TO	TAL										
193	106	141	134	ļ		1,672			574			2,246	6										
	PUBLIC SC									OF SESS	ION, A	VERAGE	<u> </u>										
						PK-8			9-1	2		тот	ΓAL										
MEMBERS	SHIP AT END OF	SESS	ION			1,629	.0			535.0		2,	164.0										
VERAGE	DAILY MEMBERSHI					1,646	.5	554.1		554.1		2,	200.5										
VERAGE	DAILY ATTEND	ANCE				1,552	.2			514.1		2,	066.3										
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	ΓES																
	AME	ERICA	N INDIAN	l A	SIAN	BL	ACK	HISP	ANIC	W	HITE	то	TAL										
EMALE			0		0		8	1							55								
IALE			1		0	12 0 55						55		68									
OTAL			1		0		20	,	1	101			123										
TEM 5 -	NUMBER A	'T DN	YPE OF	PUBLIC	SCHOO	LS																	
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		tes not repor October stude enrollment	ent										
2	2		0		1			3		6		0											
TEM 6 -	PUBLIC FU	LL-TI	ME STA	FF				RARIANS/C	OUNSEL	ORS/													
	ΔΠ	DISTE		SCHO ADMINIST		CLASSI	•	NSTRUCTION SPECIA			RT STAFI	_	.L-TIME Taff										
	AD	NO.	% %	NO.	%	NO.	%	NO.	LI313 %	NO.	% %	NO.	·A··										
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0										
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0										
	BLACK	1	4.5	0	0.0	4	18.2	5	20.6	12	56.6	22	100.0										
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0										
		_	2.4	2	0.9	125	56.9	30	13.6	58	26.2	220	100.0										
	WHITE	5						34	14.0	73	29.8	246	100.0										
		5 6	2.6	2	0.8	130	52.9	04															
IALE	WHITE TOTAL AM. INDIAN	6 0	2.6 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0											
IALE	WHITE TOTAL AM. INDIAN ASIAN	6	2.6 0.0 0.0	0 0	0.0 0.0	0 0		0 0	0.0	0	0.0	0	0.0										
I ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	6 0	2.6 0.0 0.0 11.1	0 0 0	0.0 0.0 0.0	0 0 1	0.0 0.0 11.1	0 0 0	0.0 0.0 0.0	0 7			0.0 100.0										
IALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	6 0 0	2.6 0.0 0.0 11.1 0.0	0 0	0.0 0.0	0 0	0.0	0 0	0.0 0.0 0.0 0.0	0 7 1	0.0	0	0.0 100.0										
1ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	6 0 0 1 0 4	2.6 0.0 0.0 11.1 0.0 7.0	0 0 0 0 6	0.0 0.0 0.0 0.0 10.4	0 0 1 0 27	0.0 0.0 11.1 0.0 47.4	0 0 0 0	0.0 0.0 0.0 0.0 1.8	0 7 1 19	0.0 77.8 100.0 33.4	0 9 1 57	0.0 100.0 100.0										
/ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	6 0 0 1 0	2.6 0.0 0.0 11.1 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 1 0	0.0 0.0 11.1 0.0	0 0 0	0.0 0.0 0.0 0.0	0 7 1	0.0 77.8 100.0	0 9 1	0.0 0.0 100.0 100.0 100.0										

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	11	45	21	19	19	33	158
PRINCIPALS	0	0	1	0	0	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	11	11	46	21	20	21	37	166

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,022,671	19.17
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,716,074	60.60
	RESTRICTED GRANTS-IN-AID	535,869	2.55
	REVENUE IN LIEU OF TAXES	88,002	0.42
	REVENUE FOR/ON BEHALF OF LEA	3,651	0.02
	TOTAL STATE SOURCES	13,343,596	63.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,546,360	16.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,530	0.35
	TOTAL FEDERAL SOURCES	3,618,890	17.24
TOTAL REVENUE		20,985,157	100.00
OTHER SOURCES OF FL	UNDS	661,938	
TOTAL REVENUES AND	OTHER SOURCES	21,647,095	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,545,526	37.33	7,537,597	37.41
SPECIAL EDUCATION PROGRAMS	2,097,433	10.38	2,097,433	10.41
VOCATIONAL EDUCATION PROGRAMS	841,490	4.16	841,490	4.18
OTHER INSTRUCTIONAL PROGRAMS	270,402	1.34	270,402	1.34
SPECIAL PROGRAMS	1,289,958	6.38	1,289,958	6.40
ADULT/CONTINUING EDUCATION PROGRAMS	84,253	0.42	84,253	0.42
TOTAL INSTRUCTION	12,129,062	60.00	12,121,133	60.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	739,219	3.66	739,219	3.67
INSTRUCTIONAL STAFF SERVICES	908,377	4.49	908,377	4.51
SCHOOL ADMINISTRATION	984,046	4.87	984,046	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,631,642	13.02	2,631,642	13.06
GENERAL ADMINISTRATION	632,984	3.13	632,984	3.14
BUSINESS SERVICES	307,578	1.52	307,578	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,543,076	7.63	1,528,274	7.58
STUDENT TRANSPORTATION SERVICES	1,367,422	6.76	1,367,422	6.79
CENTRAL SERVICES	1,011	0.01	1,011	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,852,071	19.06	3,837,269	19.04
TOTAL SUPPORT SERVICES	6,483,713	32.07	6,468,911	32.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,588,885	7.86	1,551,264	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,596,708	7.90	1,559,087	7.74
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,863	0.03	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,215,346	100.00	20,149,131	100.00
FUND TRANSFER	659,967			
TOTAL ALL EXPENDITURES AND OTHER USES	20,875,313			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	530,344	255,779	279,150	506,973
FIXED ASSETS	11,285,244	733,134	194,655	11,823,723

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.33	326,809	0.00	0.00	0	0	326,809
RENEWABLE TAXES	16.90	872,515	4.47	4.47	1	114,786	987,301
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,237	0.00	0.00	0	0	39,237
TOTAL AD VALOREM TAXES	23.23	1,238,561	4.47	4.47	1	114,786	1,353,347
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,209,0	91	0	2,209,091
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,209,0	91	0	2,209,091

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	684,750	-374	0	87,406	0	0	771,782
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,687	0	0	0	0	0	-3,687
BALANCES AT BEGINNING OF YEAR	8,120,566	374	0	1,192,570	0	0	9,313,510
BALANCES AT END OF YEAR	8,801,629	0	0	1,279,976	0	0	10,081,605

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	17	4	0	26
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	20	74	7	1	0	102
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	10	19	1	0	30
SPECIFIC LEARNING DISABILITIES	0	0	15	25	2	0	42
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	0	1	1	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	15	15	0	0	0	30
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f . #	. to etc	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	36	121	73	9	0	239
GIFTED	0	0	8	16	0	0	24
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNC ITEM 15 - EXPENDIT CURRENT EXPENDITURE	HES SERVE		_Y	893	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSEN	JENT				\$948,	186	
		D DAILY		1,703		TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$421,421			
	TURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SAI	LARY	,						
TI IRRENT EYDENDITI IRE											08-2009)	2	009-2	010	
SOUTH EVI FUDITORE	E PER STU	DENT									\$ 8,943			\$ 8.9		
AVERAGE SALARY OF AL	L CLASSR	OOM TE	ACHERS	(excludi	ina RO1	C and I	Rehires))			\$46,227			\$45.9	27	
ITEM 16 - EDUCATI				`				<u>'</u>						,.		
LIM 10 LDOOM!	_	ESS THAI	_	BACHE		MAST		MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL		
	BACHE	LOR'S D	EGREE	DEG	REE	DEG	REE	DEGREE	+ 30	EDUC	ATION	ED.	D. C	ATEGO	RIES	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
WITH CERTIFICATE		0	0.0	0	0.0	2	28.9	4	57.1	1	14.0	0	0.0	7	100	
WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.	
TOTAL PRINCIPALS		0	0.0	0	0.0	2	28.9	4	57.1	1	14.0	0	0.0	7	100.	
ASSISTANT PRINCIPALS		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.	
WITH CERTIFICATE WITHOUT CERTIFICAT	Έ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.	
TOTAL ASSISTANT PRING		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.	
FULL-TIME CLASSROOM	TEACHER	S														
WITH CERTIFICATE		0	0.0	101	64.3	44	28.0		7.1	1	0.7	0	0.0		100.	
WITHOUT CERTIFICAT TOTAL FT CLASSROOM		0	0.0	1 102	100.0	0 44	0.0 27.8		0.0 7.0	0 1	0.0 0.7	0	0.0		100. 100.	
AM EMALE	ERICAN I	NDIAN	ASI	AN 0	BL	ACK 0	Н	ISPANIC 0	;	WHIT	Γ Ε 0	PK	(-12 T	OTAL 0		
MALE		0		0		0		0			0			0		
ΓΟΤΑL		0		0		0		0			0			0		
TEM 2 - NONPUBLI	C STUD	ENT RE	GISTR	ATIO	N BY (GRAD	E									
PK K	1	2		3	4		5	6	;	7		8	PK	-8 TO	TAL	
0 0	0	0		0	0		0	0)	0		0		0		
9 10 1	11 1	12 9	-12 TOT	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	6-21		PK-1	2 TOT	AL	
0 0	0	0	0			0				0				0		
TEM 3 - NONPUBLI AND AVER						-		RAGE D				•	•	oublic scl	hools.	
TEM 4 - NUMBER C	OF NONF	_	HIGH ASIA			RADU .ack	ATES	HISPA	NIC	,	WHITE		тот	ΓAL		
7	0	١	0			0			0		0			0		
	0	1	0			0			0		0			0		
FEMALE			0			0			0		0			0		
FEMALE MALE FOTAL	0				CHO	OLS										
FEMALE MALE FOTAL		E OF N	IONPU	BLIC S	,00											
FEMALE MALE FOTAL TEM 5 - NUMBER A ELEMENTARY	ND TYP	E OF N		BLIC S		ONDA	RY		С	OMBIN	ATION			тот	ΑL	
FEMALE Male Fotal Tem 5 - Number A	ND TYP			BLIC S		ONDA 0	RY		С	OMBIN 0	ATION			TOT 0	ΑL	

West Feliciana 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPA	NIC	WHITE	E F	PK-12 T	OTAL
FEMALE		0		6		4	46		12	616	i		1,080
MALE		1		6		4	82		8	688	;		1,185
TOTAL		1		12		9	28		20	1,304	ļ		2,265
TEM 2 -	- ELEMENTA	RY/SE	COND	ARY MEN	IBERSI	HP, BY	GRADI	E					
PK	K	1	2	3	3	4	5	6		7	8		
179	149	147	143	3 16	64	203	164	17	1	143	181		
9	10	11	12		PK	-8 ТОТА	L		9-12 TOT	AL	Р	K-12 TO	TAL
172	139	168	142	2		1,644			621			2,265	5
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	NC			1,618	.0		58	88.0		2,	206.0
	DAILY MEMBE					1,636				07.6		-	244.0
AVERAGE	DAILY ATTEND	ANCE				1,557	.3		50	67.0		2,	124.3
TEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCHO	OOL GF	RADUAT	ΓES						
	AME	ERICAN	INDIAN	N AS	IAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
EMALE			0		0		21	(46 37			67
MALE			1		0 0		13 34	(51
TOTAL			1		U		34)		33		118
TEM 5 -	NUMBER A			PUBLIC S	sсноо	LS					Site	s not repoi	rtina
		ND TY MIDE JR. H	DLE/		SCHOO CONDAR		COME	SINATION		TOTAL	Oc	s not repor tober stud enrollmen	ent
ELEMEN		MIDE	DLE/ HIGH				COME	SINATION		TOTAL 5	Oc	tober stud	ent
ELEMEN	TARY	MIDE JR. H	OLE/ HIGH	SEC	CONDAR	RY	LIB		OUNSELO	5	Oc	tober stud enrollmen	ent t
ELEMEN	TARY 3 - PUBLIC FU	MIDE JR. H 1 LL-TIN DISTR	DLE/ HIGH ME STA	SEC	CONDAR 1		LIE	0 RARIANS/C	NAL SPT/	5 RS/	Oc	tober stud enrollmen 0 FUL	ent t
ELEMEN	TARY 3 - PUBLIC FU	MIDE JR. H 1 LL-TIN DISTR	DLE/ HIGH ME STA	SE(CONDAR 1	CLASSI	LIE	0 RARIANS/C	NAL SPT/	5 RS/	Oc	tober stud enrollmen 0 FUL	ent t L-TIME
ELEMEN	TARY 3 - PUBLIC FU	MIDE JR. H 1 LL-TIN DISTR MINISTR	DLE/ HIGH ME STA	SEC SCHOO ADMINISTR	1 OL RATORS	CLASSI TEACI	LIE ROOM HERS	RARIANS/C	NAL SPT/ LISTS	5 RS/ SUPPOR	Oc	o FUL	L-TIME
ELEMEN	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. H LL-TIN DISTR MINISTR NO.	OLE/ HIGH ME STA ICT RATORS	SEC SCHOO ADMINISTR NO.	1 OL RATORS	CLASSI TEACI NO.	LIE ROOM HERS %	O RARIANS/C INSTRUCTIO SPECIAL NO.	NAL SPT/ LISTS %	5 RS/ SUPPOR	Oc RT STAFF %	o FUL S NO.	L-TIME TAFF 0.0
ELEMEN	TARY 3 - PUBLIC FU AD AM. INDIAN	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 0.0	SEC SCHOO ADMINISTR NO.	1 OL RATORS % 0.0	CLASSI TEACI NO.	LIE ROOM HERS % 0.0 0.0 31.9	RARIANS/C INSTRUCTIO SPECIAI NO. 0 0	0NAL SPT/ LISTS % 0.0 0.0 16.0	5 RS/ SUPPOR NO. 0	0c	FUL S NO. 0	L-TIME TAFF 0.0 0.0 100.0
ELEMEN	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. F 1 LL-TIN DISTR MINISTF NO. 0	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SECONOMINISTRE NO.	OL RATORS % 0.0 0.0	CLASSI TEACI NO. 0	LIE ROOM HERS % 0.0 0.0	RARIANS/CINSTRUCTION SPECIAL NO. 0 0 19 1	NAL SPT/ LISTS % 0.0 0.0	5 RS/ SUPPOR NO. 0 0	0c	FUL S NO.	L-TIME TAFF 0.0 0.0 100.0
ELEMEN	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. H LL-TIN DISTR MINISTR NO. 0 0	ME STA ICT RATORS % 0.0 0.0 0.0	SECONTRACTOR SCHOOL ADMINISTRACTOR NO.	1 OL RATORS % 0.0 0.0 2.5	CLASSI TEACI NO. 0 0 38	LIE ROOM HERS % 0.0 0.0 31.9	RARIANS/CINSTRUCTIONS SPECIAL NO. 0 0 19 1 21	0NAL SPT/ LISTS % 0.0 0.0 16.0	5 RS/ SUPPOR NO. 0 0 59	0c	FUL S NO. 0	L-TIME TAFF 0.0 0.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SECONTRACTOR SCHOOL OF THE SCHOOL OF T	1 OL RATORS % 0.0 0.0 2.5 0.0	CLASSI TEACI NO. 0 0 38 0	LIEROOM HERS	RARIANS/CINSTRUCTION SPECIAL NO. 0 0 19 1	0.0 0.0 0.0 16.0 50.0	5 RS/ SUPPOR NO. 0 0 59 1	0.0 0.0 0.0 49.6 50.0	FUL S NO. 0 119 2	L-TIME TAFF 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. I	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0	SEC SCHOOL SCHOO	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0	CLASSI TEACH NO. 0 38 0 126 164	LIEROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0	RARIANS/CINSTRUCTION SPECIAL NO. 0 0 19 1 21 41 0	0.0 0.0 16.0 50.0 11.2 13.3 0.0	5 RS/ SUPPOR NO. 0 0 59 1 37 97	0.0 0.0 0.0 49.6 50.0 19.6 31.4 0.0	FUL S NO. 0 119 2 187 308 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	DLE/ HIGH ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0	SECONIFF SCHOOL ADMINISTR NO. 0 0 3 0 2 5 0 0	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0	CLASSI TEACI NO. 0 38 0 126 164 0	LIEROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0 0.0	0 RARIANS/C INSTRUCTIO SPECIAL NO. 0 0 19 1 21 41 0 0	0.0 0.0 11.2 13.3 0.0 0.0	5 RS/ SUPPOR NO. 0 0 59 1 37 97 0 0	0.0 0.0 0.0 49.6 50.0 19.6 31.4 0.0	FUL S NO. 0 119 2 187 308 0 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. I	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 0.0	SEC SECONDER SCHOOL SECONDER S	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 2.8	CLASSI TEACI NO. 0 38 0 126 164 0 0	LIE ROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0 0.0 16.7	0 RARIANS/C INSTRUCTIO SPECIAI NO. 0 0 19 1 21 41 0 0 2	0NAL SPT/ LISTS % 0.0 0.0 16.0 50.0 11.2 13.3 0.0 0.0 5.6	5 RS/ SUPPOR NO. 0 0 59 1 37 97 0 0 26	0.0 0.0 49.6 50.0 19.6 31.4 0.0 0.0	FUL S NO. 0 119 2 187 308 0 0 36	.L-TIME TAFF 0.0 0.0 100.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H LL-TIN DISTR MINISTE NO. 0 0 1 1 0 0 1	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 0.0	SEC	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 0 0 38 0 126 164 0 0 6	LIE ROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0 0.0 16.7 0.0	0 RARIANS/C INSTRUCTIO SPECIAI NO. 0 0 19 1 21 41 0 0 2 0	NAL SPT/ LISTS % 0.0 0.0 16.0 50.0 11.2 13.3 0.0 0.0 5.6	5 RS/ SUPPOR NO. 0 0 59 1 37 97 0 0 26 0	000 RT STAFF % 0.0 0.0 49.6 50.0 19.6 31.4 0.0 0.0 72.2 0.0	FUL S NO. 0 0 119 2 187 308 0 0 36 0 0	**************************************
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	DLE/ HIGH I ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 0.0 0.0 0.7 5.8	SECONIC SCHOOL S	OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 2.8 0.0 12.5	CLASSI TEACI NO. 0 0 38 0 126 164 0 0 6 0 22	LIEROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0 0.0 16.7 0.0 55.0	0 RARIANS/C INSTRUCTIO SPECIAI NO. 0 19 1 21 41 0 0 2 0 1	NAL SPT/ LISTS % 0.0 0.0 16.0 50.0 11.2 13.3 0.0 0.0 5.6 0.0 2.5	5 RS/ SUPPOR NO. 0 0 59 1 37 97 0 0 26 0 9	0.0 0.0 49.6 50.0 19.6 31.4 0.0 0.0 72.2 0.0 22.5	FUL S NO. 0 0 119 2 187 308 0 0 36 0 40	.L-TIME TAFF
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H LL-TIN DISTR MINISTE NO. 0 0 1 1 0 0 1	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 0.0	SEC	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 0 0 38 0 126 164 0 0 6	LIE ROOM HERS % 0.0 0.0 31.9 0.0 67.4 53.2 0.0 0.0 16.7 0.0	0 RARIANS/C INSTRUCTIO SPECIAI NO. 0 0 19 1 21 41 0 0 2 0	NAL SPT/ LISTS % 0.0 0.0 16.0 50.0 11.2 13.3 0.0 0.0 5.6	5 RS/ SUPPOR NO. 0 0 59 1 37 97 0 0 26 0	000 RT STAFF % 0.0 0.0 49.6 50.0 19.6 31.4 0.0 0.0 72.2 0.0	FUL S NO. 0 0 119 2 187 308 0 0 36 0 0	**************************************

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	0	28	49	28	24	19	44	192
PRINCIPALS	0	0	0	0	1	0	3	4
ASSISTANT PRINCIPALS	0	0	1	0	0	3	3	7
TOTAL	0	28	50	28	25	22	50	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,874,037	44.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,187,082	41.71
	RESTRICTED GRANTS-IN-AID	250,881	0.94
	REVENUE IN LIEU OF TAXES	54,695	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,746	0.03
	TOTAL STATE SOURCES	11,499,404	42.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,114	0.11
	RESTRICTED GRANTS-IN-AID	3,365,826	12.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	52,207	0.19
	TOTAL FEDERAL SOURCES	3,447,147	12.85
TOTAL REVENUE		26,820,588	100.00
OTHER SOURCES OF F	UNDS	1,296,279	
TOTAL REVENUES AND	OTHER SOURCES	28,116,867	
TOTAL REVENUES AND	OTHER SOURCES	28,116,867	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,689,531	33.96	9,689,531	36.47
SPECIAL EDUCATION PROGRAMS	2,910,961	10.20	2,910,961	10.96
VOCATIONAL EDUCATION PROGRAMS	442,855	1.55	442,855	1.67
OTHER INSTRUCTIONAL PROGRAMS	316,587	1.11	316,587	1.19
SPECIAL PROGRAMS	1,603,879	5.62	1,528,979	5.75
ADULT/CONTINUING EDUCATION PROGRAMS	26,610	0.09	26,610	0.10
TOTAL INSTRUCTION	14,990,423	52.54	14,915,523	56.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,476,835	5.18	1,468,150	5.53
INSTRUCTIONAL STAFF SERVICES	1,519,714	5.33	1,519,714	5.72
SCHOOL ADMINISTRATION	1,724,216	6.04	1,724,216	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,765	16.55	4,712,080	17.74
GENERAL ADMINISTRATION	582,806	2.04	582,806	2.19
BUSINESS SERVICES	376,094	1.32	375,475	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,428,410	8.51	2,428,410	9.14
STUDENT TRANSPORTATION SERVICES	1,509,182	5.29	1,509,182	5.68
CENTRAL SERVICES	577,969	2.03	577,969	2.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,474,461	19.19	5,473,842	20.60
TOTAL SUPPORT SERVICES	10,195,226	35.73	10,185,922	38.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,436,986	5.04	1,400,037	5.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	67,372	0.24	67,372	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,504,358	5.27	1,467,409	5.52
FACILITY AQUISITION AND CONSTRUCTION SERVICES	84,442	0.30	0	0.00
DEBT SERVICE	1,755,837	6.15	0	0.00
TOTAL EXPENDITURES	28,530,286	100.00	26,568,854	100.00
FUND TRANSFER	1,118,686			
TOTAL ALL EXPENDITURES AND OTHER USES	29,648,972			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,335,000	0	1,220,000	5,115,000
OTHER LONG-TERM OBLIGATIONS	146,109	181,792	254,846	73,055
VESTED COMPENSATED ABSENCES	1,189,979	0	170,718	1,019,261
FIXED ASSETS	37,679,422	203,831	0	37,883,253

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,173,597	0.00	0.00	0	0	1,173,597
RENEWABLE TAXES	18.50	4,835,507	0.00	0.00	0	0	4,835,507
DEBT SERVICES TAXES	4.00	1,046,879	0.00	0.00	0	0	1,046,879
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,983	0.00	0.00	0	0	192,983
TOTAL AD VALOREM TAXES	26.96	7,248,966	0.00	0.00	0	0	7,248,966
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,956,7	02	0	3,956,702
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,956,7	02	0	3,956,702

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,010,899	-60,076	-39,441	4,265	-450,123	24,170	-1,532,104
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-49,896	-21,721	-60,058	0	0	-17,173	-148,848
BALANCES AT BEGINNING OF YEAR	3,493,571	81,797	99,499	4,853	1,431,050	1,766	5,112,536
BALANCES AT END OF YEAR	2,432,776	0	0	9,118	980,927	8,763	3,431,584

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	15	1	0	24
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	28	72	13	0	0	113
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	15	12	0	0	27
SPECIFIC LEARNING DISABILITIES	0	0	9	48	5	0	62
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	9	11	0	0	0	20
INFANTS/TODDLERS W/ DISABILITIES		These sets.			//		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII IOF TURTRIEF EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	37	126	96	7	0	266
GIFTED	0	2	39	65	0	0	106
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAST														
		LY	715	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	ИENT				\$584,	934
AVERAGE NUMBER OF LUNCHES S	ERVED DAILY		1,622	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$809,	533
TEM 15 - EXPENDITURE	E PER STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR	(
									20	08-200	9	2	009-2	010
CURRENT EXPENDITURE PER	STUDENT									\$12,297	•		\$11,730	
AVERAGE SALARY OF ALL CLA	ASSROOM TE	ACHERS	3 (excludi	ng ROT	C and F	Rehires))			\$54,144			\$53,9	95
TEM 16 - EDUCATION L	LEVELS OF	F PUBI	IC SC	HOOL	STAF	F							TOTAL	٥.
BA	LESS THA ACHELOR'S D		BACHEI DEGI		MASTI		MASTE DEGREE		SPECIA EDUC	-	PH.D. ED.	OR	TOTAL ALL ATEGO	
DDINIOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIPAL		0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEAC	_3													
WITH CERTIFICATE	1	0.6	109	61.6	48	27.1	17	9.6	1	0.6	1	0.6	177	100
WITHOUT CERTIFICATE	2	13.3	12	80.0	1	6.7	0	0.0	0	0.0	0	0.0	15	100
TOTAL FT CLASSROOM TEACI	HERS 3	1.6	121	63.0	49	25.5	17	8.9	1	0.5	1	0.5	192	100
_	CAN INDIAN	ASI	0	BL.	ACK 0	П	I SPANIC 0	•	WHIT	0	Fr	(-12 T	0	
FEMALE														
MALE TOTAL	0		0		0		0			0			0	
TEM 2 - NONPUBLIC ST		EGISTF		1 BY (GRADI	_								
	1 2		•	4				:				DV	-8 TO	ΓΔΙ
PK K 1			3			5	6		7		8	FK		
	0 0		0	0		5 0	(0		0	FK	0	
0 0 0 9 10 11	0 0 12 9	-12 TO	0	0	ED. AG	0	C)	0 AGES 6	6-21			0 2 TOT	
0 0 0	0 0	-12 TO 1	0	0	ED. AG 0	0	C)	0	6-21			0	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 9 0	0	0 ΓΑL	SP. E	0	0 ES 3-5	5 SP	. ED	0 AGES 6		0	PK-1	0 2 TOT	
0 0 0 9 10 11	0 0 12 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IP AT E	0 ΓAL END OF	SP. E	o SION,	0 ES 3-5 AVEF	5 SP	DAIL	O AGES 6	BERS	HIP (A	PK-1	0 2 TOT	AL
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 12 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IP AT E	0 ΓAL END OF	SP. E	o SION,	0 ES 3-5 AVEF	S SP	DAIL	O AGES 6	BERS	HIP (A	PK-1	0 2 TOT	AL
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12 9 0 EMBERSHI DAILY AT	0 IP AT E TENDA	O FAL END OF ANCE (A	SP. E SES	0 SION, 2002	0 ES 3-5 AVEF	S SP	DAIL	O AGES 6	BERS	HIP (A	PK-1	0 2 TOT	AL
0 0 0 9 10 11 0 0 0 TTEM 3 - NONPUBLIC ME AND AVERAGE	12 9 0 EMBERSHI DAILY AT	0 IP AT E TENDA	O FAL END OF ANCE (A	SP. E SES ADA) OL GI	0 SION, 2002	0 ES 3-5 AVEF	S SP	OAIL	0 AGES 6 0 Y MEM	BERS	HIP (A	PK-1	0 2 TOT 0 public sch	AL
9 10 11 0 0 0 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN	12 9 0 EMBERSHI DAILY AT	0 IP AT E TENDA : HIGH ASIA	O FAL END OF ANCE (A	SP. E SES ADA) OL GI	SION, 2002	0 ES 3-5 AVEF	SPRAGE I	OAIL	0 AGES 6 0 Y MEM	BERS	HIP (A	PK-1	0 2 TOT 0 public sch	AL
9 10 11 0 0 TEM 3 - NONPUBLIC ME AND AVERAGE STEM 4 - NUMBER OF NO AMERICAN IN	12 9 0 EMBERSHI DAILY AT	O IP AT E TENDA HIGH ASIA	O FAL END OF NNCE (A SCHOOLN	SP. E SES ADA) OL GI	SION, 2002 RADUA	0 ES 3-5 AVEF	SPRAGE I	DAILY year the	0 AGES 6 0 Y MEM	BERS vere collec	HIP (A	PK-1	0 2 TOT 0 public sch	AL
0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE	12 9 0 EMBERSHI DAILY AT ONPUBLIC	O IP AT E TENDA CHIGH ASIA	OFAL END OF	SP. E SES ADA) OL GI	SION, 2002 RADUA ACK	0 ES 3-5 AVEF	SPRAGE I	DAILY year the	0 AGES 6 0 Y MEM	BERS vere collect WHITE	HIP (A	PK-1	0 2 TOT 0 public scl	AL
9 10 11 0 0 0 TEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL	12 9 0 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0	O IP AT E TENDA : HIGH ASIA	OFFAL END OFFANCE (A SCHOOL N OFFANCE (A	SP. E SP. E SES: ADA) OL GF BL	0 SION, 2002 RADUA -ACK 0 0	0 ES 3-5 AVEF	SPRAGE I	DAILY year the	0 AGES 6 0 Y MEM	WHITE 0 0	HIP (A	PK-1	O 2 TOT O Dublic scl	AL
9 10 11 0 0 0 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	12 9 0 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0	O IP AT E TENDA CHIGH ASIA CHIGH CHI	OFFAL END OFFANCE (A SCHOOL N OFFANCE (A	SP. E SESSADA) OL GI BL	0 SION, 2002 RADUA -ACK 0 0	0 ES 3-5 AVEF -2003 w.	SPRAGE I	DAILY NIC 0 0	0 AGES 6 0 Y MEM	WHITE 0 0	O HIP (A	PK-1	O 2 TOT O Dublic scl	AL anools.
9 10 11 0 0 0 TEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	12 9 0 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0 TYPE OF N	O IP AT E TENDA CHIGH ASIA CHIGH CHI	OFFAL END OFFANCE (A SCHOOL N OFFANCE (A	SP. E SESSADA) OL GI BL	SION, 2002 RADUA ACK 0 0 0 OLS	0 ES 3-5 AVEF -2003 w.	SPRAGE I	DAILY NIC 0 0	0 AGES 6 0 Y MEM esse data w	WHITE 0 0	O HIP (A	PK-1	O 2 TOT 0 public scl	AL agools.
9 10 11 0 0 0 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE FOTAL TEM 5 - NUMBER AND	DAILY ATTONPUBLICATION OF TYPE OF N	O IP AT E TENDA CHIGH ASIA CHIGH CHI	OFFAL END OFFANCE (A SCHOOL N OFFANCE (A	SP. E SESSADA) OL GI BL	SION, 2002 RADU/ LACK 0 0 0 OLS	0 ES 3-5 AVEF -2003 w.	SPRAGE I	DAILY NIC 0 0	O AGES 6 O Y MEM ese data w	WHITE 0 0	O HIP (A	PK-1	O 2 TOT O Dublic sch TAL O O	AL anools.

Winn 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL
FEMALE		3		2		4	64		24	837	•		1,330
MALE		2		2		4	67		18	805	;		1,294
TOTAL		5		4		9	31		42	1,642	2	:	2,624
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	;	7	8		
134	206	199	193	; 1	85	235	219	21	6	191	187		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	F	K-12 TO	TAL
195	177	147	140)		1,965			659)		2,624	ı
	PUBLIC SC									OF SESSI	ON, AV	ERAGE	
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	HIP AT END OF	SESSI	ON			1,917	.0			467.0		2,	384.0
AVERAGE	DAILY MEMBE	RSHIP				1,941	.8			634.6		2,	576.4
AVERAGE	DAILY ATTEND	DANCE				1,835	.5			587.0		2,	422.5
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUAT	ΓES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	ТО	TAL
FEMALE			0		0		20		1 47				68
MALE			0		1		25 		0 35 1 82				61
TOTAL			0		1		45		1		32		129
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	LS					Site	s not repor	ting
ELEMEN.	TARY	MIDI JR. I	HIGH	SE	CONDAR	RY	COMBI	INATION		TOTAL	Od	tober stude enrollmen	
3	3	1	1		1			3		8		0	
ITEM 6 -	PUBLIC FU	LL-TIN	ME STA	FF			LIBE	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO		CLASSI	••		STRUCTIONAL SPT		RT STAFF	FULL- STAFF STA	
	ΔΠ	MINIST				1 H A C : H							·A··
	AD	MINISTI NO.	KATOKS %	NO.	%	TEACH NO.	1EKS %	NO.	%	NO.	%	NO.	
FEMALE	AM. INDIAN										% 0.0	NO. 0	0.0
FEMALE		NO.	%	NO.	%	NO.	%	NO.	%	NO.			
FEMALE	AM. INDIAN	NO .	% 0.0	NO. 0	% 0.0	NO.	% 0.0	NO. 0	% 0.0	NO. 0	0.0	0	0.0
FEMALE	AM. INDIAN ASIAN	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO . 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	0.0 0.0	0	0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0	% 0.0 0.0 0.0	NO. 0 0 1	% 0.0 0.0 1.5	NO. 0 0 14	% 0.0 0.0 21.5	NO. 0 0 18	% 0.0 0.0 27.7	NO. 0 0 32	0.0 0.0 49.2	0 0 65	0.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 0	% 0.0 0.0 0.0 0.0	NO. 0 0 1	% 0.0 0.0 1.5 0.0	NO. 0 0 14 0	% 0.0 0.0 21.5 0.0	NO. 0 0 18 0	% 0.0 0.0 27.7 0.0	NO. 0 0 32 0	0.0 0.0 49.2 0.0	0 0 65 0	0.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 0 4 4	% 0.0 0.0 0.0 0.0 1.6 1.2	NO. 0 0 1 0 9 10	% 0.0 0.0 1.5 0.0 3.5 3.1 0.0	NO. 0 0 14 0 125 139	% 0.0 0.0 21.5 0.0 48.4 43.0 0.0	NO. 0 18 0 53 71	% 0.0 0.0 27.7 0.0 20.5 22.0	NO. 0 0 32 0 67 99	0.0 0.0 49.2 0.0 26.0 30.7	0 0 65 0 258 323	0.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 0 4 4	% 0.0 0.0 0.0 0.0 1.6 1.2	NO. 0 0 1 0 9	% 0.0 0.0 1.5 0.0 3.5 3.1	NO. 0 0 14 0 125 139	% 0.0 0.0 21.5 0.0 48.4 43.0	NO. 0 0 18 0 53 71	% 0.0 0.0 27.7 0.0 20.5 22.0	NO. 0 0 32 0 67 99	0.0 0.0 49.2 0.0 26.0 30.7	0 0 65 0 258 323	0.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 0 4 4	% 0.0 0.0 0.0 0.0 1.6 1.2	NO. 0 0 1 0 9 10	% 0.0 0.0 1.5 0.0 3.5 3.1 0.0 0.0	NO. 0 0 14 0 125 139	% 0.0 0.0 21.5 0.0 48.4 43.0 0.0	NO. 0 18 0 53 71	% 0.0 0.0 27.7 0.0 20.5 22.0	NO. 0 0 32 0 67 99	0.0 0.0 49.2 0.0 26.0 30.7	0 0 65 0 258 323	0. 100. 0. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 0 0 4 4 0 0	% 0.0 0.0 0.0 0.0 1.6 1.2 0.0	NO. 0 0 1 0 9 10 0	% 0.0 0.0 1.5 0.0 3.5 3.1 0.0 0.0	NO. 0 0 14 0 125 139 0 0	% 0.0 0.0 21.5 0.0 48.4 43.0 0.0	NO. 0 0 18 0 53 71 0 0 1	% 0.0 0.0 27.7 0.0 20.5 22.0 0.0	NO. 0 0 32 0 67 99	0.0 0.0 49.2 0.0 26.0 30.7 0.0	0 0 65 0 258 323 0	0.4 100.4 100.4 100.4 0.4 0.4 100.4
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 0 0 4 4 0 0	% 0.0 0.0 0.0 1.6 1.2 0.0 0.0 6.2 0.0 2.1	NO. 0 0 1 0 9 10 0 0 4	% 0.0 0.0 1.5 0.0 3.5 3.1 0.0 0.0 0.0 8.5	NO. 0 0 14 0 125 139 0 0 2 0 30	% 0.0 0.0 21.5 0.0 48.4 43.0 0.0 0.0 12.5 0.0 63.8	NO. 0 0 18 0 53 71 0 0 1	% 0.0 0.0 27.7 0.0 20.5 22.0 0.0 0.0 8.7 0.0 4.3	NO. 0 0 32 0 67 99 0 0 12 0 10	0.0 0.0 49.2 0.0 26.0 30.7 0.0 0.0 72.5 0.0 21.3	0 0 65 0 258 323 0 0	0.0 100.0 100.0 100.0 0.0 100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 0 0 4 4 0 0 1	% 0.0 0.0 0.0 1.6 1.2 0.0 0.0 6.2 0.0	NO. 0 0 1 0 9 10 0 0	% 0.0 0.0 1.5 0.0 3.5 3.1 0.0 0.0 0.0	NO. 0 0 14 0 125 139 0 0 0	% 0.0 0.0 21.5 0.0 48.4 43.0 0.0 0.0 12.5 0.0	NO. 0 0 18 0 53 71 0 0 1	% 0.0 0.0 27.7 0.0 20.5 22.0 0.0 0.0 8.7 0.0	NO. 0 0 32 0 67 99 0 0 12	0.0 0.0 49.2 0.0 26.0 30.7 0.0 0.0 72.5 0.0	0 0 65 0 258 323 0 0 16	0.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	7	10	44	24	23	18	45	171	
PRINCIPALS	0	0	0	1	0	1	6	8	
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6	
TOTAL	7	10	44	26	24	20	54	185	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,568,744	24.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,033,810	55.61
	RESTRICTED GRANTS-IN-AID	588,073	2.18
	REVENUE IN LIEU OF TAXES	82,987	0.31
	REVENUE FOR/ON BEHALF OF LEA	9,751	0.04
	TOTAL STATE SOURCES	15,714,621	58.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	474,031	1.75
	RESTRICTED GRANTS-IN-AID	3,948,577	14.61
	REVENUE IN LIEU OF TAXES	252,508	0.93
	REVENUE FOR/ON BEHALF OF LEA	74,827	0.28
	TOTAL FEDERAL SOURCES	4,749,943	17.57
TOTAL REVENUE		27,033,308	100.00
OTHER SOURCES OF F	UNDS	484,923	
TOTAL REVENUES AND	OTHER SOURCES	27,518,231	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	XPENDITURE	
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	8,033,195	29.69	7,912,246	31.40	
SPECIAL EDUCATION PROGRAMS	2,863,761	10.59	2,817,102	11.18	
VOCATIONAL EDUCATION PROGRAMS	1,045,029	3.86	1,024,808	4.07	
OTHER INSTRUCTIONAL PROGRAMS	646,341	2.39	608,620	2.42	
SPECIAL PROGRAMS	1,741,132	6.44	1,741,132	6.91	
ADULT/CONTINUING EDUCATION PROGRAMS	120,640	0.45	120,640	0.48	
TOTAL INSTRUCTION	14,450,098	53.41	14,224,548	56.45	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	980,461	3.62	980,461	3.89	
INSTRUCTIONAL STAFF SERVICES	1,861,574	6.88	1,843,677	7.32	
SCHOOL ADMINISTRATION	1,505,625	5.57	1,502,743	5.96	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,347,660	16.07	4,326,881	17.17	
GENERAL ADMINISTRATION	683,885	2.53	683,885	2.71	
BUSINESS SERVICES	309,951	1.15	309,951	1.23	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,390,509	8.84	2,363,354	9.38	
STUDENT TRANSPORTATION SERVICES	1,413,946	5.23	1,398,946	5.55	
CENTRAL SERVICES	36,436	0.13	36,436	0.14	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,834,727	17.87	4,792,572	19.02	
TOTAL SUPPORT SERVICES	9,182,387	33.94	9,119,453	36.19	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,866,497	6.90	1,844,171	7.32	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	9,320	0.03	9,320	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,875,817	6.93	1,853,491	7.36	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	175,403	0.65	0	0.00	
DEBT SERVICE	1,369,781	5.06	0	0.00	
TOTAL EXPENDITURES	27,053,486	100.00	25,197,492	100.00	
FUND TRANSFER	461,736				
TOTAL ALL EXPENDITURES AND OTHER USES	27,515,222				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,419,000	0	854,000	11,565,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,068,711	545,255	563,654	1,050,312
FIXED ASSETS	31,436,738	417,475	233,756	31,620,457

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	280,630	0.00	0.00	0	0	280,630
RENEWABLE TAXES	15.64	902,006	3.00	3.12	2	147,083	1,049,089
DEBT SERVICES TAXES	0.00	0	18.00	58.00	4	1,422,199	1,422,199
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	63,396	0.00	0.00	0	0	63,396
TOTAL AD VALOREM TAXES	20.52	1,246,032	21.00	61.12	6	1,569,282	2,815,314
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,183,8	20	0	3,183,820
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,183,8	20	0	3,183,820

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	156,284	-6,613	0	36,090	-9,407	-173,345	3,009
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	17,198	0	0	0	0	0	17,198
BALANCES AT BEGINNING OF YEAR	2,171,162	6,613	0	370,113	1,030,896	354,093	3,932,877
BALANCES AT END OF YEAR	2,344,644	0	0	406,203	1,021,489	180,748	3,953,084

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	25	8	0	53
HEARING IMPAIRMENTS	0	0	0	0	1	0	1
DEAF		Th	is category is inclu	ded within the Heari	ing Impairments car	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	10	37	8	0	0	55
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	1	8	7	1	0	17
SPECIFIC LEARNING DISABILITIES	0	0	42	50	14	0	106
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	0	0	3
AUTISM	0	0	4	3	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	18	33	0	0	0	51
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	29	148	99	25	0	301
GIFTED	0	0	7	18	1	0	26
TALENTED	0	0	27	28	1	0	56

AVERAGE N	JMBER OF BREA	KFASTS SERV	ED DAIL	Y	1,109	TOTA	L FEDER	RAL (USI	DA) REIME	BURSEN	ИENT				\$1,051,	300
AVERAGE N	UMBER OF LUNC	HES SERVED	DAILY		2,077	TOTA	L STATE	AND LC	OCAL SUP	PORT (OF FOOD	SERVICE	.		\$600,	636
ITEM 15	- EXPENDIT	URE PER	STUE	DENT A	AND A	VERA	GE TI	EACH	ER SA	LARY	<u>′</u>					
											20	08-200	9	2	2009-2	010
CURRENT	EXPENDITURE	PER STUDE	ENT									\$ 9,581			\$ 9,6	603
AVERAGE	SALARY OF AL	L CLASSRO	OM TEA	CHERS	(excludi	ng ROT	C and F	Rehires)				\$45,491			\$44,9	943
ITEM 16	- EDUCATI	ON LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
		LES BACHELO	S THAN OR'S DE		BACHE DEG		MAST		MASTE DEGREE			LIST IN ATION	PH.D.	OR _	ALL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S :RTIFICATE		0	0.0	0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.0
	T CERTIFICATI	=	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.0
ASSISTAN ⁻	T PRINCIPALS															
WITH CE	ERTIFICATE		0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
	IT CERTIFICAT		0	0.0	0	0.0	0 2	0.0 33.3	0	0.0 50.0	0 1	0.0 16.7	0	0.0	0 6	0.0
	SISTANT PRINC		0	0.0	U	0.0	2	JJ.J	3	50.0	'	10.7	U	0.0	Ö	100.0
-	CLASSROOM	TEACHERS	0	0.0	117	68.8	35	20.6	18	10.6	0	0.0	0	0.0	170	100.
	ERTIFICATE UT CERTIFICA ^T	TF	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
	CLASSROOM 1		0	0.0	118	69.0	35	20.5	18	10.5	0	0.0	0	0.0		100.
				1	NONP	UBLI	c sc	HOO	LS							
ITEM 1 -	NONPUBLI	C STUDEI	NT RE	GISTR	ATIO	N BY E	ETHNI	CITY	AND G	END	ER					
	AMI	ERICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPANIO		WHI	ΓΕ	Pi	K-12 T	OTAL	
FEMALE		0)		0		0		0			0			0	
MALE		0)		0		0		0			0			0	
TOTAL		0)		0		0		0			0			0	
ITEM 2 -	NONPUBLI	C STUDE	NT RE	GISTR	OITA	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	C-8 TO	TAL
0	0	0	0		0	0		0	()	0		0		0	
9	10 1	1 12	9-	12 TOT	AL	SP. E	ED. AG	ES 3-5	SP	. ED. /	AGES 6	5-21		PK-1	2 TOT	AL
0	0 (0		0			0				0				0	
	NONPUBLI AND AVER								RAGE I				•			hools.
ITEM 4 -	NUMBER C	F NONPU	JBLIC	HIGH	SCHO	OL GI	RADU	ATES			-		-			_
	AMERICA	AN INDIAN		ASIA	N	BL	.ACK		HISPA	NIC	,	WHITE		TO	TAL	
FEMALE		0		0)		0			0		0			0	
MALE		0		0)		0			0		0			0	
TOTAL		0		0	1		0			0		0			0	
ITEM 5 -	NUMBER A	ND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMEN ⁻	ΓARY	MIDDLI	E/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBIN	IATION			TOTA	٩L
0			0				0				0				0	
ITEM 6 -	NUMBER O	F NONPU	IBLIC	sсно	OL FA	CULT	Υ							TOTA l		

ITEM 14 - SCHOOL FOOD SERVICE

City of Monroe 2009-2010

			-001107	ART IVICIVIE	DENO	IIP, BT		ICITY ANI	GEND	EK			
	AMERICAN	INDIAN	ı	ASIAN		BLA	СК	HISPA	ANIC	WHITI	E	PK-12 T	OTAL
FEMALE		4		22		3,6	90		22	505	5		4,243
MALE		2		29		3,7	' 69		16	550)		4,366
TOTAL		6		51		7,4	159		38	1,05	5		8,609
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY MEME	BERSI	HIP, BY	GRAD)E					
PK	K	1	2	3		4	5		6	7	8		
424	765	708	721	678	i	707	60	00 5	98	576	622		
9	10	11	12		PK	-8 TOTA	.L		9-12 TO	OTAL		PK-12 TC	DTAL
887	529	345	449			6,399	_				-	8,609	
				NITADV/O		-			2,21		10N A		
	PUBLIC SOME									OF SESS	ION, A	/ERAGE	=
		`	,,			PK-8		•	, 9-1	12		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			6,477	.0			,104.0			,581.0
	DAILY MEMBE					6,428				,166.9			,595.0
AVERAGE	DAILY ATTENI	DANCE				6,092			1	,988.7			,081.1
ITEM 4	NUMBER	OE DII	ы с ш	CH CCHO	01 05	ADIIA	TEC						
II⊏IVI4-								LUCI	DANIIC.	10/1	TE	т.	. TAI
	AM	ERICAN	INDIAN		AN		ACK	HISI	PANIC		HITE	10	OTAL
FEMALE			0	1		1	87		2		38		228
			^	4			- 0		^		00		400
MALE			0	1			50		0		39 77		190
TOTAL			0	2		3	50 37		0 2		39 77		190 418
TOTAL	NUMBER A		PE OF	2	СНОО	3					77	es not reno	418
TOTAL		MIDI	PE OF	PUBLIC S	CHOC)LS	37	BINATION			77	es not repo ctober stud enrollmen	418
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF	PUBLIC S)LS	37	IBINATION			77	ctober stud	418
TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	OYPE OF DLE/	PUBLIC S	ONDAF)LS	COM		2	TOTAL 20	77	ctober stud enrollmen 0	418 rting lent
TOTAL ITEM 5 - ELEMEN 1	TARY 2 PUBLIC FU	MIDI JR. I : : JLL-TII DISTR	OPE OF DLE/HIGH	PUBLIC S SEC	ONDAF 4 L	OLS RY CLASSI	COM	1 IBRARIANS/0 INSTRUCTI	2 COUNSEL ONAL SP	TOTAL 20 ORS/ T/	Sitt O	enrollmen 0	418 rting lent
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TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I : : JLL-TII DISTR	OVPE OF DLE/HIGH ME STAIL ICT RATORS	PUBLIC S SECO FF SCHOO ADMINISTRA NO.	ONDAF 4 L ATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI	COUNSEL ONAL SP ALISTS %	TOTAL 20 ORS/ T/ SUPPOI	Sitt O	enrollmen 0	418 rting lent at
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TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	OVPE OF DLE/HIGH ME STAIL ICT RATORS	PUBLIC S SECO FF SCHOO ADMINISTRA NO. 0 0	ONDAF 4 L ATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	1 IBRARIANS/(INSTRUCTI SPECI, NO.	COUNSEL ONAL SP ALISTS %	TOTAL 20 ORS/ T/ SUPPOI	Sitt O	enrollmen 0 FUI S NO.	rting lent at LL-TIM STAFF 9 100. 100.
TOTAL ITEM 5 - ELEMEN 1	TARY 2 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I	OYPE OF DLE/HIGH ME STAIL ICT RATORS % 0.0 0.0	PUBLIC S SECO FF SCHOO ADMINISTRA NO. 0 0 14	L ATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 100.0 75.0	IBRARIANS/ INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0 0.0	TOTAL 20 ORS/ T/ SUPPOI NO. 0 1	Sitt O	FUI S NO. 1	418 rting lent it LL-TIM STAFF 9 100. 100.
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TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 2 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0	PUBLIC S SECO FF SCHOO ADMINISTRA NO. 0 0 14 0 8 22 0 0	ONDAF 4 LATORS % 0.0 0.0 2.0 0.0 1.9 2.0 0.0	CLASSI TEACI NO. 1 3 246 0 293 543	COM LI ROOM HERS % 100.0 75.0 35.9 0.0 68.3 48.4 0.0	1 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 181 0 77 257	2 COUNSEL ONAL SP ALISTS % 0.0 0.0 26.4 0.0 17.8 23.0 0.0	TOTAL 20 ORS/ T/ SUPPOI NO. 0 1 239 2 42 284 0	Sitt O	FUI S NO. 1 4 685 2 429 1,121 0	418 rting lent tt LL-TIM STAFF 9 100. 100. 100. 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0	PUBLIC S SECO FF SCHOO ADMINISTRA NO. 0 0 14 0 8 22 0 0	ONDAF 4 LATORS % 0.0 0.0 2.0 0.0 1.9 2.0 0.0 0.0	CLASSI TEACI NO. 1 3 246 0 293 543 0 3	COMM LI ROOM HERS % 100.0 75.0 35.9 0.0 68.3 48.4 0.0 75.0	1 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 181 0 77 257 0 0	2 COUNSEL ONAL SP ALISTS % 0.0 0.0 26.4 0.0 17.8 23.0 0.0	TOTAL 20 ORS/ T/ SUPPOI NO. 0 1 239 2 42 284 0 1	Sitt O	FUI S NO. 1 4 685 2 429 1,121 0 4	418 rting lent it LL-TIM STAFF 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0 0.8	FF SCHOOL ADMINISTRA NO. 0 14 0 8 22 0 0 12 0	ONDAF 4 LATORS % 0.0 0.0 2.0 0.0 1.9 2.0 0.0 0.0 4.7	CLASSI TEACI NO. 1 3 246 0 293 543 0 3 58	COM LI ROOM HERS % 100.0 75.0 35.9 0.0 68.3 48.4 0.0 75.0 23.7	1 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 181 0 77 257 0 0 22	2 COUNSEL ONAL SP ALISTS % 0.0 0.0 26.4 0.0 17.8 23.0 0.0 0.0 9.1	TOTAL 20 ORS/ T/ SUPPOI NO. 0 1 239 2 42 284 0 1 152	Site O. Site O	Cotober studen of the control of the cotober studen of the cotober student of	418 rting lent it LL-TIM STAFF 9 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I :: JLL-TII DISTR DMINISTI NO. 0 6 0 9 15 0 0	0 'PE OF DLE/HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.8 0.0 0.8	FF SCHOOLADMINISTRA NO. 0 14 0 8 22 0 0 12 0 4	ONDAF 4 LATORS % 0.0 0.0 2.0 0.0 1.9 2.0 0.0 0.0 4.7 0.0	3 PLS RY CLASSI TEACI NO. 1 3 246 0 293 543 0 3 58 1	COMM HERS % 100.0 75.0 35.9 0.0 68.3 48.4 0.0 75.0 23.7 100.0	1 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 181 0 77 257 0 0 22 0	2 COUNSEL ONAL SP ALISTS % 0.0 0.0 26.4 0.0 17.8 23.0 0.0 0.0 9.1 0.0	TOTAL 20 ORS/ T/ SUPPOI NO. 0 1 239 2 42 284 0 1 152 0	777 Site Or	FUI S NO. 1 4 685 2 429 1,121 0 4 246 1	418 rting lent it LL-TIM

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	62	69	169	67	91	81	121	660	
PRINCIPALS	0	0	0	3	4	6	7	20	
ASSISTANT PRINCIPALS	0	0	0	2	0	2	3	7	
TOTAL	62	69	169	72	95	89	131	687	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,231,607	36.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41,486,123	38.51
	RESTRICTED GRANTS-IN-AID	1,156,690	1.07
	REVENUE IN LIEU OF TAXES	298,850	0.28
	REVENUE FOR/ON BEHALF OF LEA	13,434	0.01
	TOTAL STATE SOURCES	42,955,097	39.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,306,083	1.21
	RESTRICTED GRANTS-IN-AID	23,601,558	21.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	641,081	0.60
	TOTAL FEDERAL SOURCES	25,548,722	23.71
TOTAL REVENUE		107,735,426	100.00
OTHER SOURCES OF F	UNDS	14,838,596	
TOTAL REVENUES AND	OTHER SOURCES	122,574,022	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,770,189	24.10	25,467,841	26.52
SPECIAL EDUCATION PROGRAMS	13,846,407	12.95	13,846,407	14.42
VOCATIONAL EDUCATION PROGRAMS	1,105,032	1.03	1,105,032	1.15
OTHER INSTRUCTIONAL PROGRAMS	6,619,178	6.19	6,596,641	6.87
SPECIAL PROGRAMS	8,309,843	7.77	8,309,843	8.65
ADULT/CONTINUING EDUCATION PROGRAMS	529,794	0.50	529,794	0.55
TOTAL INSTRUCTION	56,180,443	52.54	55,855,558	58.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,882,715	5.50	5,881,138	6.12
INSTRUCTIONAL STAFF SERVICES	6,165,205	5.77	6,165,205	6.42
SCHOOL ADMINISTRATION	4,716,800	4.41	4,716,800	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,764,720	15.68	16,763,143	17.45
GENERAL ADMINISTRATION	2,992,104	2.80	2,936,781	3.06
BUSINESS SERVICES	1,452,398	1.36	1,431,304	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,213,991	6.75	7,169,557	7.47
STUDENT TRANSPORTATION SERVICES	3,518,623	3.29	3,313,370	3.45
CENTRAL SERVICES	3,166,349	2.96	2,976,549	3.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,343,465	17.15	17,827,561	18.56
TOTAL SUPPORT SERVICES	35,108,185	32.83	34,590,704	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,046,923	5.66	5,594,064	5.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,046,923	5.66	5,594,064	5.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,211,773	2.07	0	0.00
DEBT SERVICE	7,382,735	6.90	0	0.00
TOTAL EXPENDITURES	106,930,059	100.00	96,040,326	100.00
FUND TRANSFER	3,291,241			
TOTAL ALL EXPENDITURES AND OTHER USES	110,221,300			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,170,000	0	4,890,000	34,280,000
OTHER LONG-TERM OBLIGATIONS	2,681,450	11,500,000	524,850	13,656,600
VESTED COMPENSATED ABSENCES	S 1,802,333	962,626	1,608,728	1,156,231
FIXED ASSETS	89,749,729	0	0	89,749,729

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	6.95	2,426,657	0.00	0.00	0	0	2,426,657	
RENEWABLE TAXES	20.21	6,936,868	0.00	0.00	0	0	6,936,868	
DEBT SERVICES TAXES	14.00	4,825,615	0.00	0.00	0	0	4,825,615	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	316,096	0.00	0.00	0	0	316,096	
TOTAL AD VALOREM TAXES	41.16	14,505,236	0.00	0.00	0	0	14,505,236	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	24,029,2	79	0	24,029,279	
DISTRICT/WARD SALES AND I	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXE	S		2.00	24,029,2	79	0	24,029,279	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,293,638	0	0	505,690	-421,852	8,975,246	12,352,722
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,641	0	0	-5,421	0	0	1,220
BALANCES AT BEGINNING OF YEAR	11,661,150	0	0	3,906,335	5,375,817	3,029,276	23,972,578
BALANCES AT END OF YEAR	14,961,429	0	0	4,406,604	4,953,965	12,004,522	36,326,520

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	43	108	10	0	161
HEARING IMPAIRMENTS	0	0	6	5	1	0	12
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	27	155	18	0	0	200
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	3	18	2	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	9	5	1	0	15
OTHER HEALTH IMPAIRMENTS	0	5	35	37	7	0	84
SPECIFIC LEARNING DISABILITIES	0	0	104	349	29	0	482
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	15	7	1	0	25
AUTISM	0	4	7	13	2	0	26
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	85	98	0	0	0	183
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	. to etc	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	123	478	564	53	0	1,218
GIFTED	0	0	149	267	2	0	418
TALENTED	0	0	0	103	4	0	107

Total State And Local Support OF FOOD SERVICE \$1,277,088	ITEM 14 - SCHOOL	EANEACTO CEC:		V	0.700				DAX ==::						05 -	05-
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2008-2009 2009-2010 2009				.Υ	3,702			,	•							
STATE STAT												SERVICE			\$1,277	,698
STATE STAT	ITEM 15 - EXPEND	ITURE PER	STUI	DENT	AND A	VERA	GE TI	EACH	ER SA	LARY						
NOTAL PRINCIPALS Society Socie														2	2009-2	010
TOTAL FRENCH TOTAL OF TOTAL	CURRENT EXPENDITUR	RE PER STUDE	NT									\$10,836			\$11,1	156
LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE DEG	AVERAGE SALARY OF A	ALL CLASSROC	M TEA	ACHERS	(excludii	ng ROT	C and F	Rehires))			\$53,224			\$51,0)25
## 76 # 76 # 76 # 76 # 76 # 76 # 76 # 7	ITEM 16 - EDUCAT	TION LEVEL	S OF	PUBL	IC SCI	100L	STAF	F						_	TOTAL	OF
PRINCIPALS							_		_			-				
WITH CERTIFICATE		BAGIILLO														%
WITHOUT CERTIFICATE 0 0.0 0 0.0 5 25.0 13 65.0 1 5.0 1 5.0 20 10 SSISTANT PERIORIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 2 25.4 4 59.3 0 0.0 1 15.3 7 10 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 2 25.4 4 59.3 0 0.0 1 15.3 7 10 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 2 25.4 4 59.3 0 0.0 1 15.3 7 10 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 2 25.4 4 59.3 0 0.0 1 15.3 7 10 WITHOUT CERTIFICATE 1 0 0.0 0 0.0 2 25.4 4 59.3 0 0.0 1 15.3 7 10 WITHOUT CERTIFICATE 2 0.3 361 55.0 177 27.0 108 16.5 3 0.5 5 0.8 656 10 WITHOUT CERTIFICATE WITH CLASSROOM TEACHERS WITH CERTIFICATE 2 0.3 364 55.1 178 27.0 108 16.4 3 0.5 5 0.8 656 10 WITHOUT CERTIFICATE NONPUBLIC SCHOOLS WITHOUT CERTIFICATE 3 0 0 0 3 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PRINCIPALS		0		0		-		40		4		4		20	
TOTAL PRINCIPALS		TF											-			100 0.
WITH CERTIFICATE	TOTAL PRINCIPALS															100.
WITHOUT CERTIFICATE 0		S	-													
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 2 2 25.4 4 5 59.3 0 0.0 1 15.3 7 10 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 3 75.0 1 25.0 0 0.0 0 0.0 0 0.0 4 10 MITHOUT CERTIFICATE 0 0.0 3 75.0 1 25.0 0 0.0 0 0.0 0 0.0 0 0.0 4 10 MITHOUT CERTIFICATE 0 0.0 3 75.0 1 25.0 0 0.0 0 0.0 0 0.0 0 0.0 4 10 MITHOUT CERTIFICATE NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL FEMALE 0 16 92 5 388 511 MALE 0 20 71 2 427 520 TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL T									· ·							100. 0.
WITH CERTIFICATE							-		•				-		-	
WITH CERTIFICATE			U	0.0	J	0.0	_	_0.7	7	50.0	J	0.0		10.0	,	. 50.
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER			2	0.3	361	55.0	177	27.0	108	16.5	3	0.5	5	0.8	656	100
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL MALE 0 20 71 2 427 520			0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL FEMALE 0 16 92 5 398 511	TOTAL FT CLASSROOM	I TEACHERS	2	0.3	364	55.1	178	27.0	108	16.4	3	0.5	5	8.0	660	100.
TOTAL	FEMΔIF			ASI	AN	BL	ACK	HI	ISPANIC	3	WHIT	Έ	Pł	<-12 T	OTAL	
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK	LIVIALL	0		ASI		BL	_	Н					Pł		_	
PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 207 83 72 69 80 89 78 76 68 56 878 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 32 38 40 43 153 0 0 0 1,031 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDL	MALE	0		ASI	16 20	BL	92 71	H	5 2		39 42	98 27	Pł	5 5	11 20	
10	MALE	0		ASI	16 20	BL	92 71	Н	5 2		39 42	98 27	Pł	5 5	11 20	
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 32 38 40 43 153 0 0 0 1,031 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL	0			16 20 36		92 71 163		5 2		39 42	98 27	Pł	5 5	11 20	
1	MALE TOTAL ITEM 2 - NONPUBL	0 0 LIC STUDEN	IT RE		16 20 36 RATION	I BY (92 71 163	E	5 2 7		39 42 82	98 27		5 5. 1,0	11 20 31	TAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K	LIC STUDEN	IT RE		16 20 36 RATION	I BY (92 71 163 GRAD	E 5	5 2 7	.	39 42 82 7	98 27	8	5 5. 1,0	11 20 31 (-8 TO	TAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools TITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83	0 0 LIC STUDEN 1 72	IT RE 2 69	GISTF	16 20 36 RATION 3 80	I BY (4 89	92 71 163 GRAD	E 5 78	5 2 7	6	39 42 82 7 68	98 27 25	8	5 5. 1,0 PK	11 20 31 (-8 TO 878	
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools TITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10	0 0 LIC STUDEN 1 72 11 12	IT RE 2 69	:GISTF	16 20 36 RATION 3 80	I BY (4 89	92 71 163 GRAD	E 5 78	5 2 7	6	39 42 82 7 68 AGES 6	98 27 25	8	5 5, 1,0 PK	11 20 31 31 31 31 378 878 2 TOT	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38	0 0 LIC STUDEN 1 72 11 12 40 43	IT RE 2 69 9-	:GISTF -12 TO1 153	16 20 36 RATION 3 80	I BY (4 89 SP. I	92 71 163 GRAD	E 5 78 ES 3-5	5 2 7 6 7 5 SP	6 6 . ED . /	39 42 82 7 68 AGES 6 0	98 27 25 5-21	8 56	5 5 1,0 PK	11 20 31 31 31 31 378 878 2 TOT	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBER	IT RE 2 69 9-	EGISTF -12 TO1 153 P AT E	16 20 36 RATION 3 80 FAL	I BY (4 89 SP. I	92 71 163 GRAD	E 5 78 ES 3-5	5 2 7 6 7 5 SP	6 . ED. /	38 42 82 7 68 AGES 6 0	98 27 25 3-21	8 56 HIP (<i>J</i>	5 5 1,0 PK PK-1	11 20 31 31 (-8 TO' 878 2 TOT	AL
FEMALE 0 1 1 1 0 18 20 MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBER	IT RE 2 69 9-	EGISTF -12 TO1 153 P AT E	16 20 36 RATION 3 80 FAL	I BY (4 89 SP. I	92 71 163 GRAD	E 5 78 ES 3-5	5 2 7 6 7 5 SP	6 . ED. /	38 42 82 7 68 AGES 6 0	98 27 25 3-21	8 56 HIP (<i>J</i>	5 5 1,0 PK PK-1	11 20 31 31 (-8 TO' 878 2 TOT	AL
MALE 0 1 2 0 19 22 TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL AND AVER	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY	IT RE 2 69 9- RSHII	-12 TOT 153 P AT E	16 20 36 RATION 3 80 FAL	I BY (4 89 SP. E SP. E	92 71 163 GRAD	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	6 . ED. /	38 42 82 7 68 AGES 6 0	98 27 25 3-21	8 56 HIP (<i>J</i>	5 5 1,0 PK PK-1	11 20 31 31 (-8 TO' 878 2 TOT	AL
TOTAL 0 2 3 0 37 42 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL AND AVER	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBER RAGE DAILY	IT RE 2 69 9- RSHII	EGISTF 12 TOT 153 P AT E ENDA	AATION 3 80 FAL END OF NCE (A	I BY (4 89 SP. I	92 71 163 GRAD ED. AG 0 SION, 2002	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	S 6 . ED. A	7 68 AGES 6 0 Y MEM	98 27 25 5-21 BERSI erer collect	8 56 HIP (<i>J</i>	5 5, 1,0 PK-1 PK-1	111 20 31 31 (-8 TO' 878 2 TOT 1,031	AL
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	MALE TOTAL TEM 2 - NONPUBL PK K 207 83 9 10 32 38 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY	IT RE 2 69 9- RSHII	12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF NCE (A	I BY (4 89 SP. I	92 71 163 GRAD ED. AG 0 SION, 2002	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	6 6 . ED. A DAIL \	7 68 AGES 6 0 Y MEM	98 27 25 G-21 BERSI ere collec	8 56 HIP (<i>J</i>	5 5 1,0 PK PK-1 ADM), the none	111 20 31 (-8 TO' 878 2 TOT 1,031	AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 4 0 1 0 5	TEM 2 - NONPUBL PK K 207 83 9 10 32 38 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY OF NONPUI CAN INDIAN	IT RE 2 69 9- RSHII	EGISTF 12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF NCE (A	I BY (4 89 SP. I	92 71 163 GRAD ED. AG 0 SION, 2002	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	S 6 6 . ED. A DAIL New Year the NIC 0	7 68 AGES 6 0 Y MEM	98 27 25 S-21 BERSI ere collec	8 56 HIP (<i>J</i>	PK-1 ADM), the none	111 20 31 31 38 878 2 TOT 1,031 FAL 20	AL
4 0 1 0 5	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY OF NONPUI CAN INDIAN 0	IT RE 2 69 9- RSHII	12 TOT 153 P AT E ENDA HIGH ASIA	ATION 3 80 FAL SCHOON N	I BY (4 89 SP. I	92 71 163 GRAD 0 SION, 2002 RADU. ACK 1 2	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	DAIL V	7 68 AGES 6 0 Y MEM	98 27 25 3-21 BERSI ere collec WHITE 18 19	8 56 HIP (<i>J</i>	5 1,0 PK PK-1 ADM), the none	111 20 31 31 (-8 TO' 878 2 TOT 1,031 FAL 20 22	AL
	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	0 0 LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY OF NONPUI CAN INDIAN 0 0	IT RE 2 69 9- RSHIII	-12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF INCE (A	I BY (4 89 SP. E SES ADA) OL GI	92 71 163 GRAD 0 SION, 2002 RADU. .ACK 1 2 3	E 5 78 ES 3-5 AVEF	5 2 7 6 7 SP RAGE [as the last	DAIL V	7 68 AGES 6 0 Y MEM	98 27 25 3-21 BERSI ere collec WHITE 18 19	8 56 HIP (<i>J</i>	5 1,0 PK PK-1 ADM), the none	111 20 31 31 (-8 TO' 878 2 TOT 1,031 FAL 20 22	AL
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	MALE TOTAL ITEM 2 - NONPUBL PK K 207 83 9 10 32 38 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	LIC STUDEN 1 72 11 12 40 43 LIC MEMBEI RAGE DAILY OF NONPUI CAN INDIAN 0 0 0 AND TYPE	IT RE 2 69 9- RSHIII / ATT	EGISTF 12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF INCE (A	SP. ESADA) CHOC	92 71 163 GRAD 0 SION, 2002 RADU. ACK 1 2 3	E 5 78 ES 3-5 AVEF-2003 wa	5 2 7 6 7 SP RAGE [as the last	DAIL NIC 0 0 0	7 68 AGES 6 0 Y MEM	98 27 25 3-21 BERSI rere collec WHITE 18 19 37	8 56 HIP (<i>J</i>	5 1,0 PK PK-1 ADM), the none	7.48 TO 878 2 TOT 1,031 20 22 42	hools.
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	TEM 2 - NONPUBLE PK K 207 83 9 10 32 38 TEM 3 - NONPUBLE AND AVER TEM 4 - NUMBER AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER ELEMENTARY	OF NONPUI CAN INDIAN O AND TYPE O	TRE 2 69 9- RSHII / ATT BLIC	EGISTF 12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF INCE (A	SP. ESADA) CHOC	92 71 163 GRAD 0 SION, 2002 RADU. ACK 1 2 3 OLS	E 5 78 ES 3-5 AVEF-2003 wa	5 2 7 6 7 SP RAGE [as the last	DAIL NIC 0 0 0	7 68 AGES 6 0 Y MEM Pase data w	98 27 25 3-21 BERSI rere collec WHITE 18 19 37	8 56 HIP (<i>J</i>	5 1,0 PK PK-1 ADM), the none	7.4 TOTA	hools.
	TEM 2 - NONPUBLE PK K 207 83 9 10 32 38 TEM 3 - NONPUBLE AND AVER STEM 4 - NUMBER AMERICA FEMALE TOTAL STEM 5 - NUMBER ELEMENTARY	OF NONPUI CAN INDIAN O AND TYPE O	TRE 2 69 9- RSHII / ATT BLIC	EGISTF 12 TOT 153 P AT E ENDA HIGH ASIA	16 20 36 RATION 3 80 FAL END OF INCE (A	SP. ESADA) CHOC	92 71 163 GRAD 0 SION, 2002 RADU. ACK 1 2 3 OLS	E 5 78 ES 3-5 AVEF-2003 wa	5 2 7 6 7 SP RAGE [as the last	DAIL NIC 0 0 0	7 68 AGES 6 0 Y MEM Pase data w	98 27 25 3-21 BERSI rere collec WHITE 18 19 37	8 56 HIP (<i>J</i>	5 1,0 PK PK-1 ADM), the none	7.4 TOTA	hools.
116	PK K 207 83 9 10 32 38 EM 3 - NONPUBL AND AVEF EM 4 - NUMBER AMERIC EMALE ALE DTAL EM 5 - NUMBER LEMENTARY 4	OF NONPUL CAN INDIAN O AND TYPE	IT RE 2 69 9- RSHIII / ATT BLIC	HIGH ASIA	ATION 3 80 FAL SCHOON 1 2 BLIC S	SP. ESADA) CHOC SEC	92 71 163 GRAD 1 ED. AG 0 SION, 2002 RADU. ACK 1 2 3 OLS	E 5 78 ES 3-5 AVEF-2003 wa	5 2 7 6 7 SP RAGE [as the last	DAIL NIC 0 0 0	7 68 AGES 6 0 Y MEM Pase data w	98 27 25 3-21 BERSI rere collec WHITE 18 19 37	8 56 HIP (A	PK-1 ADM), the none	7.4L 20 22 42 TOTA	hools.

City of Bogalusa 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN		BLA	СК	HISPA	NIC	WHITE		PK-12 T	OTAL	
EMALE		2		3	3	7	7 54		21	331		1,11		
IALE		2		4	ļ	8	804		22	346	6		1,178	
OTAL		4		7	•	1,5	558		43	677	•		2,289	
ГЕМ 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE							
PK	K	1	2		3	4	5	6	5	7	8			
132	209	194	215	5 1	83	227	164	16	88	149	150			
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL	I	PK-12 TO	TAL	
190	105	103	100)		1,791			498			2,289	9	
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	/ERAGE	•	
						PK-8			9-1	2		TO	ΓAL	
1EMBERS	HIP AT END OF	F SESSI	ON			1,736	.0			463.0		2,	199.0	
VERAGE	DAILY MEMBE	RSHIP				1,756	.4			488.3		2,	244.7	
VERAGE	DAILY ATTEND	DANCE				1,658	8.8			446.3		2,	105.1	
TEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	IOOL GF	RADUA	TES							
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL	
EMALE			0		0		35		0		20		55	
1ALE			0		1		28	0		16		45		
OTAL			0		1		63		0 30			36 100		
ГЕМ 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					Sit	es not repoi	rtina	
LEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COMB	INATION		TOTAL		ctober stud enrollmen	ent	
	5		1		2			0		8		0		
TEM 6 -	PUBLIC FU	LL-TI	ME STA	FF				RARIANS/C	OUNSEL	ORS/				
	ΔΠ	DISTR		SCHO		CLASS		NSTRUCTION SPECIA			RT STAFF	_	_L-TIME	
	,,,,	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	2	1.8	2	1.8	32	28.3	31	27.4	46	40.7	113	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	4	1.8	6	2.7	110	50.0	38	17.3	62	28.2	220	100.0	
	TOTAL	6	1.8	8	2.4	142	42.6	69	20.7	108	32.4	333	100.0	
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	1	3.8	0	0.0	12	46.2	3	11.5	10	38.5	26	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
					2.3	23	52.3	1	2.3	19	43.2	44	100.0	
	WHITE	0	0.0	1			02.0							
	WHITE TOTAL	0 1	0.0 1.4	1	1.4	35	50.0	4	5.7	29	41.4	70	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	22	16	34	23	25	20	37	177	
PRINCIPALS	0	0	0	5	2	1	1	9	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1	
TOTAL	22	16	34	28	27	21	39	187	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,973,837	27.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,579,045	47.20
	RESTRICTED GRANTS-IN-AID	700,133	2.43
	REVENUE IN LIEU OF TAXES	214,245	0.74
	REVENUE FOR/ON BEHALF OF LEA	8,190	0.03
	TOTAL STATE SOURCES	14,501,613	50.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,212,085	21.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,505	0.29
	TOTAL FEDERAL SOURCES	6,295,590	21.88
TOTAL REVENUE		28,771,040	100.00
OTHER SOURCES OF F	UNDS	342,533	
TOTAL REVENUES AND	OTHER SOURCES	29,113,573	
TOTAL REVENUES AND	OTTLE GOOKGES	23,113,373	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,362,984	36.17	10,362,984	36.63
SPECIAL EDUCATION PROGRAMS	3,711,978	12.96	3,711,978	13.12
VOCATIONAL EDUCATION PROGRAMS	412,483	1.44	412,483	1.46
OTHER INSTRUCTIONAL PROGRAMS	431,873	1.51	431,873	1.53
SPECIAL PROGRAMS	1,094,858	3.82	1,094,858	3.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,014,176	55.90	16,014,176	56.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,647,766	5.75	1,647,766	5.82
INSTRUCTIONAL STAFF SERVICES	2,437,581	8.51	2,437,581	8.62
SCHOOL ADMINISTRATION	1,534,447	5.36	1,534,447	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,619,794	19.62	5,619,794	19.87
GENERAL ADMINISTRATION	874,442	3.05	868,167	3.07
BUSINESS SERVICES	491,214	1.71	491,214	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,118,908	7.40	2,068,536	7.31
STUDENT TRANSPORTATION SERVICES	1,194,193	4.17	1,194,193	4.22
CENTRAL SERVICES	204,758	0.71	204,758	0.72
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,883,515	17.05	4,826,868	17.06
TOTAL SUPPORT SERVICES	10,503,309	36.66	10,446,662	36.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,826,817	6.38	1,663,495	5.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	164,402	0.57	164,402	0.58
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,991,219	6.95	1,827,897	6.46
FACILITY AQUISITION AND CONSTRUCTION SERVICES	140,679	0.49	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	28,649,383	100.00	28,288,735	100.00
FUND TRANSFER	342,529			
TOTAL ALL EXPENDITURES AND OTHER USES	28,991,912			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	470,327	0	19,181	451,146
FIXED ASSETS	18,085,362	194,844	40,702	18,239,504

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	474,630	0.00	0.00	0	0	474,630
RENEWABLE TAXES	56.37	3,944,941	0.00	0.00	0	0	3,944,941
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,984	0.00	0.00	0	0	75,984
TOTAL AD VALOREM TAXES	62.81	4,495,555	0.00	0.00	0	0	4,495,555
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,334,9	72	0	2,334,972
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	2,334,9	72	0	2,334,972

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	84,954	0	0	36,707	0	0	121,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,800,770	0	0	234,568	0	0	9,035,338
BALANCES AT END OF YEAR	8,885,724	0	0	271,275	0	0	9,156,999

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	11	27	1	0	39
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	65	7	0	0	106
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	7	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	22	30	3	0	55
SPECIFIC LEARNING DISABILITIES	0	0	73	140	16	0	229
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	1	5	2	0	0	8
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	35	52	0	0	0	87
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	. to etc	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	70	234	218	21	0	543
GIFTED	0	0	22	9	0	0	31
TALENTED	0	0	32	38	3	0	73

AVERAGE NUMBER OF BREAKFASTS S	ERVED DAIL	.Y	1,266	TOTA	L FEDER	RAL (USI	USDA) REIMBURSEMENT \$1,223,630							630
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		1,853	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE								\$526,	128	
ITEM 15 - EXPENDITURE P	ER STU	DENT A	ND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	08-200	9	:	2009-2	010
CURRENT EXPENDITURE PER ST	UDENT									\$11,740)		\$12,3	59
AVERAGE SALARY OF ALL CLASS	ROOM TEA	ACHERS ((excludir	ng ROT	C and R	ehires))			\$50,442			\$48,7	27
ITEM 16 - EDUCATION LEV	/ELS OF	PUBLI	C SCI	HOOL	STAF	F							TOTAL	OF
	LESS THAI ELOR'S DI				SPECIAI EDUC		PH.D. ED.	OR						
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	6	67.5	3	32.5	0	0.0	0	0.0	9	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	67.5	3	32.5	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHE	-													
WITH CERTIFICATE	0	0.0	127	73.4	27	15.6	18	10.4	1	0.6	0	0.0		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER	0 2 9 0	0.0	3 130	75.0 73.4	1 28	25.0 15.8	0 18	0.0 10.2	0 1	0.0 0.6	0	0.0		100.
AMERICAN FEMALE	INDIAN 0	ASIA	N 3	BLA	ACK 2	Н	ISPANIO 9	C	WHIT	E 88	Pk		OTAL 02	
MALE	0		2		5		1			00		3	80	
TOTAL	0		5		7		10		58	38		6	10	
ITEM 2 - NONPUBLIC STU	DENT RE	GISTR	ATION	I BY G	RADI	=								
PK K 1	2		3	4		5	(6	7		8	Pł	(-8 TO	ΓAL
71 72 70	46	4	43	41		48	5	3	43		35		522	
9 10 11	12 9-	12 TOT	AL	SP. E	D. AG	ES 3-5	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
30 20 22	16	88			0				0				610	
ITEM 3 - NONPUBLIC MEM	BFRSHI	PATF	ND OF	SFSS	SION	AVF	RAGE	' IIAC	Y MFM	BFRS	HIP (A	(MO		
AND AVERAGE DA							as the last				-	-		nools.
				•										
	DUDI 10	HIGH S	СНО	OL GF	RADU	ATES								
ITEM 4 - NUMBER OF NON	PUBLIC				_			NIIC	v	WHITE		то	TAL	
ITEM 4 - NUMBER OF NON AMERICAN INDIA		ASIAN	ı	BL	ACK		HISPA	INIC						
AMERICAN INDIA			I	BL	ACK 0		HISPA	0	_	6			6	
AMERICAN INDIA	AN 0	ASIAN 0	I	BL	0		HISPA	0	-					
AMERICAN INDIA FEMALE MALE	AN 0 0	ASIAN 0 0	I	BL	0		HISPA	0		10			10	
AMERICAN INDIA FEMALE MALE	AN 0 0 0	0 0 0			0 0 0		HISPA	0						
AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	AN 0 0 0	ASIAN 0 0 0 ONPUE		СНОС	0 0 0	RY	HISPA	0 0 0	OMBIN	10 16			10	
AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	AN 0 0 0 PE OF N	ASIAN 0 0 0 ONPUE		CHO(0 0 0 DLS	RY	HISPA	0 0 0		10 16			10 16	AL.
AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MID	AN 0 0 0 PE OF N DLE/ JR.F	ASIAN 0 0 0 ONPUE		CHO(0 0 0 DLS DNDAF	RY	HISPA	0 0 0	OMBIN	10 16			10 16 TOT	AL
AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MID	AN 0 0 0 PE OF N DLE/ JR.F	ASIAN 0 0 0 ONPUE	BLIC S	CHO(0 0 0 DLS DNDAF	RY	HISPA	0 0 0	OMBIN	10 16		ГОТА	10 16 TOT/ 2	AL

ITEM 14 - SCHOOL FOOD SERVICE

Zachary Community 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	СК	HISPA	NIC	WHITE	.	PK-12 T	OTAL
FEMALE		1		19		1,0	073		29	1,298	}		2,420
MALE		1		26		1,0	048		16	1,414	ļ		2,505
TOTAL		2		45		2,	121		45	2,712	!		4,925
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	;	7	8		
203	345	404	383	3	57	387	367	35	3	357	408		
9	10	11	12		PK	-8 TOT <i>A</i>	L		9-12 TC	TAL	F	K-12 TC	TAL
398	348	309	306	5		3,564			1,36	1		4,92	5
	PUBLIC SC									OF SESSI	ON, AV	'ERAGE	<u> </u>
						PK-8			9-1	2		TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	NC			3,551	.0		1,	296.0		4,	847.0
AVERAGE	DAILY MEMBE	RSHIP				3,564	1.7		1,	342.5		4,	907.2
AVERAGE	DAILY ATTEND	DANCE				3,442	2.9		1,	271.8		4,	714.7
ITEM 4 -	NUMBER (OF PUI	BLIC H	GH SCH	OOL GF	RADUA	TES						
	АМІ	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		0		60		1	8	33		144
MALE			0		1		65		1	7	77		144
TOTAL			0		1	1	125	:	2	16	60		288
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE	-	SE	CONDAF		2011			TOT4 1		s not repo	ent
		JR. F	IIGH		CONDA	RY	COMBI	NATION		TOTAL		enrollmen	•
3	3	JR. F	_	_	1	RY		NATION 1		6			•
	PUBLIC FU	1	l			RY			OUNSEL	6		enrollmen 0	
	PUBLIC FU	ILL-TIN DISTR	/IE STA	FF SCHO	1 POL	CLASS	LIBF ROOM IN	1 RARIANS/C	ONAL SP	6 ORS/		enrollmen 0 FUL	.L-TIME
	PUBLIC FU	ILL-TIN DISTR MINISTF	ME STA	FF SCHO ADMINIST	1 POL RATORS	CLASS TEAC	LIBF ROOM IN HERS	1 RARIANS/C ISTRUCTION SPECIA	ONAL SP	6 ORS/ I/ SUPPOR	RT STAFF	enrollmen 0 FUL S	.L-TIME TAFF
ITEM 6 -	PUBLIC FU	ILL-TIN DISTR MINISTF NO.	ME STA	FF SCHO ADMINIST NO.	1 POL RATORS %	CLASS TEAC NO.	LIBF ROOM IN HERS %	ARIANS/C ISTRUCTION SPECIA NO.	ONAL SPI LISTS %	6 ORS/ I/ SUPPOR NO.	RT STAFF	enrollmen 0 FUL S NO.	L-TIME TAFF %
	PUBLIC FU AD AM. INDIAN	DISTROMINISTE	ME STA	FF SCHC ADMINIST NO.	1 POL RATORS % 0.0	CLASS TEAC NO.	LIBF ROOM IN HERS % 100.0	RARIANS/C STRUCTIC SPECIA NO.	DNAL SPI LISTS % 0.0	6 ORS/ F/ SUPPOR NO.	RT STAFF % 0.0	FUL S NO.	.L-TIME TAFF % 100.0
ITEM 6 -	AM. INDIAN ASIAN	DISTROMINISTE NO.	ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	LIBF ROOM IN HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	DNAL SPI LISTS % 0.0 0.0	6 ORS/ I/ SUPPOR NO. 0 0	RT STAFF % 0.0 0.0	FUL S NO. 1	. L-TIME TAFF % 100.0 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTROMINISTE NO.	ME STA	FF SCHC ADMINIST NO.	1 POL RATORS % 0.0	CLASS TEAC NO.	LIBF ROOM IN HERS % 100.0	RARIANS/C STRUCTIC SPECIA NO.	0.0 0.0 23.4	6 ORS/ F/ SUPPOR NO.	RT STAFF % 0.0	FUL S NO.	.L-TIME TAFF % 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTROMINISTE NO.	ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 5	1 POL RATORS % 0.0 0.0 4.0	CLASS TEAC NO. 1 0 45	LIBF ROOM IN HERS % 100.0 0.0 36.3	RARIANS/C ISTRUCTIC SPECIA NO. 0 0 29	DNAL SPI LISTS % 0.0 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44	RT STAFF % 0.0 0.0 35.5	FUL S NO. 1 0 124	. L-TIME TAFF % 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTF NO. 0 1 1 1 1 1 1 1 1 1 1 1 1	ME STA ICT RATORS % 0.0 0.0 0.8 100.0	SCHO ADMINIST NO. 0 0 5	1 POL RATORS % 0.0 0.0 4.0 0.0	CLASS TEAC NO. 1 0 45	LIBF ROOM IN HERS % 100.0 0.0 36.3 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 29 0	0.0 0.0 0.0 23.4 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44 0	RT STAFF % 0.0 0.0 35.5 0.0	FUL S NO. 1 0 124 1	.L-TIME TAFF % 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTROMINISTF NO. 0 1 1 1 1	ME STA ICT RATORS % 0.0 0.0 0.8 100.0 0.3	SCHO ADMINIST NO. 0 0 5 0 4	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2	CLASS TEAC NO. 1 0 45 0 232	LIBF ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0	RARIANS/C ISTRUCTIO SPECIA NO. 0 0 29 0 55	0.0 0.0 0.0 23.4 0.0 16.4	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44	% 0.0 0.0 35.5 0.0 13.1	FUI S NO. 1 0 124 1 336	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTROMINISTE NO. 0 1 1 1 1 1 3	ME STA ICT RATORS % 0.0 0.0 0.8 100.0 0.3 0.6	FF SCHO ADMINIST NO. 0 0 5 0 4 9	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2 1.9	CLASS TEAC NO. 1 0 45 0 232 278	LIBR ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0 60.2	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 29 0 55 84	DNAL SPT LISTS % 0.0 0.0 23.4 0.0 16.4 18.2 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44 88	7 STAFF % 0.0 0.0 35.5 0.0 13.1 19.0	FUL S NO. 1 0 124 1 336 462	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 DISTR DISTR NO. 0 0 1 1 1 3 0 0	ME STA ICT RATORS % 0.0 0.0 0.8 100.0 0.3 0.6	FF SCHO ADMINIST NO. 0 0 5 0 4 9 0	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2 1.9 0.0 0.0 4.8	CLASS TEAC NO. 1 0 45 0 232 278	LIBR ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0 60.2	1 RARIANS/C STRUCTIC SPECIA NO. 0 0 29 0 55 84	DNAL SP LISTS % 0.0 0.0 23.4 0.0 16.4 18.2	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44 88	7. STAFF % 0.0 0.0 35.5 0.0 13.1 19.0	FUI S NO. 1 0 124 1 336 462 0	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 DISTR DISTR NO. 0 0 1 1 1 3 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.8 100.0 0.3 0.6 0.0	FF SCHO ADMINIST NO. 0 0 5 0 4 9 0 0	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2 1.9 0.0 0.0 4.8 0.0	CLASS TEAC NO. 1 0 45 0 232 278 0	LIBF ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0 60.2 0.0	1 RARIANS/C SPECIA NO. 0 0 29 0 555 84 0 0 1 0 0	DNAL SPT LISTS % 0.0 0.0 23.4 0.0 16.4 18.2 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44 88 0 0	7 STAFF % 0.0 0.0 35.5 0.0 13.1 19.0 0.0	FUI S NO. 1 0 124 1 336 462 0 0	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	1 DISTR MINISTR NO. 0 0 1 1 1 3 0 0 0 0 0 1 1	## STA ## ICT ## RATORS ## 0.0 ## 0.0 ## 0.8 ## 100.0 ## 0.3 ## 0.6 ## 0.0	FF SCHO ADMINIST NO. 0 0 5 0 4 9 0 2 0 3	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2 1.9 0.0 0.0 4.8 0.0 5.3	CLASS TEAC NO. 1 0 45 0 232 278 0 0 11 1 40	LIBR ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0 60.2 0.0 0.0 26.2 50.0 70.2	1 RARIANS/C SPECIA NO. 0 0 29 0 55 84 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DNAL SP' LISTS % 0.0 0.0 23.4 0.0 16.4 18.2 0.0 0.0 2.4 0.0 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44 88 0 0 28 1 13	8T STAFF % 0.0 0.0 35.5 0.0 13.1 19.0 0.0 0.0 66.7 50.0 22.8	FUL S NO. 1 0 124 1 336 462 0 0 42 2 57	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 DILL-TIN DISTR DIMINISTF NO. 0 0 1 1 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.8 100.0 0.3 0.6 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 4 9 0 0 2 0	1 POL RATORS % 0.0 0.0 4.0 0.0 1.2 1.9 0.0 0.0 4.8 0.0	CLASS TEAC NO. 1 0 45 0 232 278 0 0 11	LIBF ROOM IN HERS % 100.0 0.0 36.3 0.0 69.0 60.2 0.0 0.0 26.2 50.0	1 RARIANS/C SPECIA NO. 0 0 29 0 555 84 0 0 1 0 0	DNAL SP'LISTS % 0.0 0.0 23.4 0.0 16.4 18.2 0.0 0.0 2.4 0.0	6 ORS/ I/ SUPPOR NO. 0 0 44 0 44 88 0 0 28 1	8T STAFF % 0.0 0.0 35.5 0.0 13.1 19.0 0.0 0.0 66.7 50.0	FUI S NO. 1 0 124 1 336 462 0 0 42 2	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	164	10	57	27	30	18	24	330
PRINCIPALS	0	0	2	1	2	0	1	6
ASSISTANT PRINCIPALS	2	0	2	1	2	0	1	8
TOTAL	166	10	61	29	34	18	26	344

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,391,691	43.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,543,557	47.33
	RESTRICTED GRANTS-IN-AID	920,085	1.64
	REVENUE IN LIEU OF TAXES	80,224	0.14
	REVENUE FOR/ON BEHALF OF LEA	6,761	0.01
	TOTAL STATE SOURCES	27,550,627	49.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,029,697	7.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,271	0.19
	TOTAL FEDERAL SOURCES	4,135,968	7.38
TOTAL REVENUE		56,078,286	100.00
OTHER SOURCES OF F	UNDS	7,842,468	
TOTAL REVENUES AND	OTHER SOURCES	63,920,754	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,238,790	28.79	20,138,111	41.24
SPECIAL EDUCATION PROGRAMS	5,374,181	7.64	5,355,066	10.97
VOCATIONAL EDUCATION PROGRAMS	1,112,723	1.58	1,109,708	2.27
OTHER INSTRUCTIONAL PROGRAMS	780,649	1.11	758,163	1.55
SPECIAL PROGRAMS	1,360,731	1.94	1,359,594	2.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,867,074	41.06	28,720,642	58.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,651,112	2.35	1,649,867	3.38
INSTRUCTIONAL STAFF SERVICES	2,094,137	2.98	2,094,137	4.29
SCHOOL ADMINISTRATION	2,479,627	3.53	2,479,627	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,224,876	8.85	6,223,631	12.75
GENERAL ADMINISTRATION	1,191,846	1.70	1,191,846	2.44
BUSINESS SERVICES	668,516	0.95	661,907	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,084,140	8.65	6,018,471	12.33
STUDENT TRANSPORTATION SERVICES	2,814,672	4.00	2,769,672	5.67
CENTRAL SERVICES	1,588,155	2.26	830,373	1.70
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,347,329	17.56	11,472,269	23.50
OTAL SUPPORT SERVICES	18,572,205	26.42	17,695,900	36.24
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,488,117	3.54	2,410,283	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,488,117	3.54	2,410,283	4.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,036,427	21.39	0	0.00
DEBT SERVICE	5,343,982	7.60	0	0.00
TOTAL EXPENDITURES	70,307,805	100.00	48,826,825	100.00
FUND TRANSFER	2,163,531			
TOTAL ALL EXPENDITURES AND OTHER USES	72,471,336			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,670,000	5,720,000	2,630,000	60,760,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,362,786	2,435,975	8,022	5,790,739
FIXED ASSETS	59,723,684	1,370,691	1,071,310	60,023,065

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	865,129	0.00	0.00	1	0	865,129
RENEWABLE TAXES	38.20	6,609,770	0.00	0.00	1	0	6,609,770
DEBT SERVICES TAXES	36.00	6,228,740	0.00	0.00	1	0	6,228,740
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	336,268	0.00	0.00	1	0	336,268
TOTAL AD VALOREM TAXES	79.20	14,039,907	0.00	0.00	4	0	14,039,907
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,639,6	87	0	7,639,687
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,639,6	87	0	7,639,687

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	426,453	0	0	41,196	879,167	-9,897,398	-8,550,582
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	499,106	0	0	0	-17,557	0	481,549
BALANCES AT BEGINNING OF YEAR	20,599,261	0	0	58,342	5,301,799	13,324,380	39,283,782
BALANCES AT END OF YEAR	21,524,820	0	0	99,538	6,163,409	3,426,982	31,214,749

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	18	4	0	29
HEARING IMPAIRMENTS	0	2	5	2	0	0	9
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	30	126	32	1	0	189
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	0	1	6	1	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	0	0	6
OTHER HEALTH IMPAIRMENTS	0	0	8	16	3	0	27
SPECIFIC LEARNING DISABILITIES	0	0	34	76	10	0	120
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	4	15	4	1	0	24
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	18	36	0	0	0	54
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t = t = # · · ·	de este e	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	55	235	159	21	0	470
GIFTED	0	0	76	56	0	0	132
TALENTED	0	0	80	92	2	0	174

	REAKFASTS S	SERVED DAI	LY	1,245	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	/IENT				\$1,024.	\$1,024,947		
AVERAGE NUMBER OF LU	JNCHES SER	VED DAILY		3,394			,	OCAL SUP			SERVICE			\$1,387.			
TEM 15 - EXPEN	DITURE F	PER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LARY	,							
-										20	08-2009	•	2	2009-2	010		
CURRENT EXPENDITU	JRE PER ST	TUDENT									\$ 9,511			\$ 9,914			
AVERAGE SALARY OF	F ALL CLASS	SROOM TE	ACHERS	S (excludii	ng ROT	C and F	(ehires)			\$53,572			\$53.5	593		
TEM 16 - EDUCA	ATION LE	VELS O	F PUBI	IC SCI	HOOL	STAF	F	· 									
		LESS THA		BACHEL				MASTE			LIST IN		OR	TOTAL ALL			
	BACH	HELOR'S D #	EGREE %	DEGF #	REE %	DEGI #	KEE %	DEGREE #	= + 30 %	EDUC #	ATION %	ED. #	D. С %	ATEGO #	KIES %		
PRINCIPALS		#	70	#	70	#	70	#	70	#	70	#	70	#	70		
WITH CERTIFICATE		0	0.0	0	0.0	4 0	66.7		16.7	1	16.7	0	0.0	6 0	100		
WITHOUT CERTIFIC	CATE	0	0.0	0	0.0	4	0.0 66.7	1	0.0 16.7	1	0.0 16.7	0	0.0	6	0 100		
T OTAL PRINCIPALS ASSISTANT PRINCIPA	1.0	0	0.0	U	0.0	4	00.7	'	10.7	'	10.7	U	0.0	0	100.		
WITH CERTIFICATE	-	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100		
WITHOUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
OTAL ASSISTANT PE	RINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100		
FULL-TIME CLASSROO			0.0	000	70.0	70	00.0			•	0.0	^			400		
WITH CERTIFICAT		1 1	0.3 50.0	239 1	72.9 50.0	72 0	22.0		3.4 0.0	3	0.9 0.0	2	0.6		100 100		
WITHOUT CERTIFI FOTAL FT CLASSROO		_	0.6	240	72.7	72	21.8		3.3	3	0.9	2	0.6		100		
				RATION													
	AMERICAN		EGISTF ASI	_		ETHNI ACK		AND G		ER WHI	ΓΕ	PK	(-12 T	OTAL			
FEMALE		INDIAN		AN 0		ACK 9		ISPANIO 0			0	PK		9			
FEMALE MALE		0 0		0 0		ACK 9 11		0 0			0	PK		9 13			
,		INDIAN		AN 0		ACK 9		ISPANIO 0			0	PK		9			
FEMALE MALE FOTAL	AMERICAN	0 0 0 0	AS	0 0 0	BL	9 11 20	Н	0 0			0	Pk		9 13			
TEM 2 - NONPUE	AMERICAN BLIC STU	N INDIAN 0 0 0 0 DENT RI	AS	0 0 0 0 RATION 3	BL.	9 11 20	H E 5	0 0 0	·	WHI ⁻	0	8	:	9 13 22 (-8 TO	TAL		
FEMALE MALE TOTAL TEM 2 - NONPUE	AMERICAN	O O O O O O O O O O O O O O O O O O O	AS	0 0 0 0	BL.	9 11 20	H	0 0 0	·	WHI	0		:	9 13 22	TAL		
FEMALE MALE FOTAL TEM 2 - NONPUE PK K 0 0 9 10	BLIC STU	0 0 0 0 DENT RI 2 0	ASI	(AN) 0 0 0 0 RATION 3 0	BL. I BY (9 11 20 GRAD	E 5 2	0 0 0 0	6	7 0	0 2 2	8	PK	9 13 22 (-8 TO' 3 2 TOT			
TEM 2 - NONPUE PK K 0 0	BLIC STU	0 0 0 0 DENT RI 2	AS	(AN) 0 0 0 0 RATION 3 0	BL. I BY (9 11 20 GRAD	E 5 2	0 0 0 0	6	7 0	0 2 2	8	PK	9 13 22 28 7-8 TO			
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE	BLIC STU	N INDIAN 0 0 0 0 DENT RI 2 0 12 2 MBERSH	EGISTF 1-12 TOT 19	RATION 3 0 TAL	BL. I BY (4 0 SP. I	9 11 20 GRAD ED. AG 0	E 5 2 ES 3-5	0 0 0 0 0 5 15 SP	. ED. /	7 0 AGES 6	0 2 2 2	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22	AL		
FEMALE MALE FOTAL TEM 2 - NONPUE PK K 0 0 9 10 3 5	BLIC STU	N INDIAN 0 0 0 0 DENT RI 2 0 12 2 MBERSH	EGISTF 1-12 TOT 19	RATION 3 0 TAL	BL. I BY (4 0 SP. I	9 11 20 GRAD ED. AG 0	E 5 2 ES 3-5	0 0 0 0 1	. ED. /	7 0 AGES 6	0 2 2 2	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22	AL		
FEMALE MALE FOTAL TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE	BLIC STU 1 0 11 9 BLIC MEN	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF -12 TOT 19 IP AT E	RATION 3 0 FAL	BL. I BY (4 0 SP. II	9 11 20 GRAD ED. AG 0 SION,	E 5 2 ES 3-5	O O O O O O O O O O O O O O O O O O O	. ED. /	7 0 AGES 6	0 2 2 2	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE	AMERICAN BLIC STU 1 0 11 9 BLIC MEN ERAGE D.	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF 1-12 TOT 19 IP AT E TENDA	RATION 3 0 FAL END OF	BL I BY (4 0 SP. E SES ADA)	9 11 20 GRAD ED. AG 0 SION, 2002	E 5 2 ES 3-5	O O O O O O O O O O O O O O O O O O O	DAIL Year the	7 0 AGES 6 0 / MEM	0 2 2 3-21 BERSI	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE	BLIC STU 1 0 11 9 BLIC MEN	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF 1-12 TOT 19 IP AT E TENDA	RATION 3 0 FAL END OF	BL I BY (4 0 SP. E SES ADA)	9 11 20 GRAD ED. AG 0 SION,	E 5 2 ES 3-5	O O O O O O O O O O O O O O O O O O O	DAIL Year the	7 0 AGES 6 0 / MEM	0 2 2 2	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBER AMER	AMERICAN BLIC STU 1 0 11 9 BLIC MEN ERAGE D.	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF 19 IP AT E TENDA : HIGH ASIA	RATION 3 0 FAL SCHOOL N 0	BL I BY (4 0 SP. E SES ADA)	3 11 20 GRAD SION, 2002 RADU.	E 5 2 ES 3-5	O O O O O O O O O O O O O O O O O O O	DAIL\ NIC	7 0 AGES 6 0 / MEM	0 2 2 3 6-21 BERS vere collect WHITE 0	8 0	PK-1	9 13 22 6-8 TO 3 2 TOT 22 coublic scal	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBER AMER	AMERICAN BLIC STU 1 0 11 9 BLIC MEN ERAGE D.	DENT RI 2 0 12 9 2 IBERSHI AILY AT	EGISTF 1-12 TOT 19 IP AT E TENDA	RATION 3 0 FAL END OF INCE (A	BL I BY (4 0 SP. E SES ADA)	9 11 20 GRAD SION, 2002 RADU ACK 0 4	E 5 2 ES 3-5	ISPANIC 0 0 0 1 5 SP RAGE [HISPANIC HISPANIC HISPANIC 1 1 1 1 1 1 1 1 1 1 1 1 1	DAILY NIC 0	7 0 AGES 6 0 / MEM	6-21 BERSI vere collect WHITE 0 1	8 0	PK-1	9 13 22 -8 TO 3 2 TOT 22 Dublic sci	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBER AMER FEMALE FOTAL	AMERICAN BLIC STUI 1 0 11 9 BLIC MEN ERAGE D.	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF 19 IP AT E TENDA : HIGH ASIA	AN O O RATION 3 O FAL END OF NCE (A	BL. I BY (4 0 SP. II SES ADA) DL GI BL	3 11 20 GRAD SION, 2002 RADU. ACK 0 4 4	E 5 2 ES 3-5	ISPANIC 0 0 0 1 5 SP RAGE [HISPANIC HISPANIC HISPANIC 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL\ NIC	7 0 AGES 6 0 / MEM	0 2 2 3 6-21 BERS vere collect WHITE 0	8 0	PK-1	9 13 22 6-8 TO 3 2 TOT 22 coublic scal	AL		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBER AMER FEMALE MALE FOTAL TEM 5 - NUMBER	BLIC STU 1 0 11 9 BLIC MEN ERAGE DA	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF 1-12 TOT 19 IP AT E TENDA CHIGH ASIA	AN O O RATION 3 O FAL END OF NCE (A	BL. I BY (4 0 SP. E SES ADA) OL GI BL	GRADI ED. AG SION, 2002 RADU. ACK 0 4 4 OLS	E 5 2 ES 3-5	ISPANIC 0 0 0 1 5 SP RAGE [HISPANIC HISPANIC HISPANIC 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL) NIC 0 0 0	7 0 AGES 6 0 Y MEM	6-21 BERSI vere collect WHITE 0 1 1	8 0	PK-1	9 13 22 2.8 TO 3 2 TOT 22 Dublic sci	hools.		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBEF AMER FEMALE MALE FOTAL TEM 5 - NUMBEF ELEMENTARY	BLIC STU 1 0 11 9 BLIC MEN ERAGE DA R OF NON RICAN INDI	DENT RI 2 0 12 9 2 MBERSHI AILY AT NPUBLIC AN 0 0 /PE OF N	EGISTF 1-12 TOT 19 IP AT E TENDA CHIGH ASIA	AN O O RATION 3 O FAL END OF NCE (A	BL. I BY (4 0 SP. E SES ADA) OL GI BL	ACK 9 11 20 GRAD SION, 2002 RADU ACK 0 4 4 OLS ONDAR	E 5 2 ES 3-5	ISPANIC 0 0 0 1 5 SP RAGE [HISPANIC HISPANIC HISPANIC 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL) NIC 0 0 0	WHIT 7 0 AGES (0) 7 MEM esse data w	6-21 BERSI vere collect WHITE 0 1	8 0	PK-1	9 13 22 2-8 TOT 3 2 TOT 22 Dublic sci	hools.		
TEM 2 - NONPUE PK K 0 0 9 10 3 5 TEM 3 - NONPUE AND AVE TEM 4 - NUMBER AMER FEMALE MALE FOTAL TEM 5 - NUMBER	BLIC STU 1 0 11 9 BLIC MEN ERAGE DA R OF NON RICAN INDI	DENT RI 2 0 12 9 2 MBERSHI AILY AT	EGISTF 1-12 TOT 19 IP AT E TENDA CHIGH ASIA	AN O O RATION 3 O FAL END OF NCE (A	BL. I BY (4 0 SP. E SES ADA) OL GI BL	GRADI ED. AG SION, 2002 RADU. ACK 0 4 4 OLS	E 5 2 ES 3-5	ISPANIC 0 0 0 1 5 SP RAGE [HISPANIC HISPANIC HISPANIC 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL) NIC 0 0 0	7 0 AGES 6 0 Y MEM	6-21 BERSI vere collect WHITE 0 1 1	8 0	PK-1	9 13 22 2.8 TO 3 2 TOT 22 Dublic sci	hools.		

City of Baker 2009-2010

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN**

AMERICAN INDIAN

	AMERICAN			ASIA	•	BLA	0.1	HISPAN	.0	WHIT	_	PK-12 T	
FEMALE		0		1	1	8	396	•	12	50	0		959
MALE		3		3	3	9	910		15	72	2		1,003
TOTAL		3		4	1	1,8	306	2	27	122	2		1,962
ITEM 2 -	ELEMENTA	ARY/SE	CONDA	ARY ME	MBERSI	HP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
58	180	151	163		177	202	143	138		126	140		
9	10	11	12		PK	-8 TOTA	L	(9-12 TO	TAL	F	K-12 TC	
128	128	123	105			1,478			484			1,962	
	PUBLIC SOME								END (OF SESS	ION, AV	ERAGE	
D/((L) ()	il Lilibertoi ii	(7.5)	,, 7	/ (L) ((OL D/			or (Abri)	0.4	•		TO:	- 4 1
						PK-8			9-1			ТОТ	
	SHIP AT END OI		ON			1,463				469.0			932.0
	DAILY MEMBE					1,478			481.0				959.3
AVERAGE	DAILY ATTEND	DANCE				1,400	7.0			440.7		1,	840.7
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	A	SIAN	BL	.ACK	HISPA	NIC	W	HITE	TC	TAL
FEMALE			0		0		48	1			1		50
MALE			0		0		54	0	0 6		6		60
TOTAL			0		0	1	02	1			7		110
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		MIDE	DLE/		SCHOO ECONDAF		СОМВ	INATION		TOTAL		s not report	ent
ELEMEN			DLE/ HIGH					INATION		TOTAL 6			ent
ELEMEN	TARY	MIDE JR. H	OLE/ HIGH	SE	ECONDAF			1		6		tober stud enrollmen	ent
ELEMEN	TARY	MIDE JR. F 1	OLE/ HIGH ME STAI	SE	E CONDAF	RY	LIBI	1 RARIANS/CO		6 ORS/		etober stud enrollmen 0	ent t
ELEMEN	TARY 3 • PUBLIC FU	MIDE JR. F 1 I LL-TIN DISTRI	OLE/ HIGH ME STAI	SE FF SCHO	E CONDAF		LIBI ROOM	1	NAL SP	6 ORS/		etober stud enrollmen 0 FUL	ent t
ELEMEN	TARY 3 • PUBLIC FU	MIDE JR. F 1 I LL-TIN DISTRI	OLE/ HIGH ME STAI	SE FF SCHO	1 OOL	CLASS	LIBI ROOM	1 RARIANS/CO	NAL SP	6 ORS/	Oc	etober stud enrollmen 0 FUL	L-TIMI
ELEMEN	TARY 3 • PUBLIC FU	MIDE JR. F 1 ILL-TIN DISTRI DMINISTF	OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO ADMINIST	1 OOL TRATORS	CLASSI TEAC	LIBI ROOM II HERS	1 RARIANS/CO NSTRUCTION SPECIAL	NAL SPI	ORS/ I/ SUPPO	Oc	etober stud enrollmen 0 FUL S	ent t L-TIMI TAFF
ELEMEN	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN	MIDE JR. F 1 ILL-TIN DISTRI DMINISTE NO.	OLE/ HIGH ME STAI ICT RATORS	FF SCHOADMINIST NO. 0	1 OOL TRATORS	CLASSI TEACI NO.	LIBI ROOM II HERS %	RARIANS/CO NSTRUCTION SPECIAL NO.	NAL SPI ISTS %	ORS/ I/ SUPPOI	OC RT STAFF %	etober stud enrollmen 0 FUL S NO.	LL-TIMI TAFF %
ELEMEN	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDE JR. F 1 ILL-TIN DISTR DMINISTF NO. 0 0	ME STAI ICT RATORS 0.0 0.0 1.4	FF SCHOADMINIST NO. 0 0 2	1 OOL FRATORS % 0.0 0.0 1.4	CLASSI TEACI NO. 0 2 63	LIBI ROOM II HERS % 0.0 100.0 45.0	ARARIANS/CONSTRUCTION SPECIAL NO. 0 0 36	NAL SPT ISTS % 0.0 0.0 25.2	6 ORS/ I/ SUPPOI NO. 0 0 38	0.0 0.0 0.0 27.0	FUI S NO. 0 2 141	L-TIMI TAFF 0.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ILL-TIN DISTRIP MINISTE NO. 0 0 2	DLE/HIGH ME STAI ICT RATORS 0.0 0.0 1.4 0.0	FF SCHOADMINIST NO. 0 0 2 0	1 OOL FRATORS % 0.0 0.0 1.4 0.0	CLASSI TEACI NO. 0 2 63 0	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0	NAL SPT ISTS % 0.0 0.0 25.2 0.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0	0.0 0.0 0.0 27.0 0.0	FUI S NO. 0 2 141 0	**************************************
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 1 ULL-TIN DISTRIDMINISTE NO. 0 0 2 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 1.4 0.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 2 0 2	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9	CLASS: TEAC: NO. 0 2 63 0 26	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0 3	NAL SPT ISTS % 0.0 0.0 25.2 0.0 7.3	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10	RT STAFF % 0.0 0.0 27.0 0.0 24.4	FUL S NO. 0 2 141 0 41	LL-TIMI TAFF 0.0 100.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ILL-TIN DISTRIP MINISTE NO. 0 0 2	DLE/HIGH ME STAI ICT RATORS 0.0 0.0 1.4 0.0	FF SCHOADMINIST NO. 0 0 2 0	1 OOL FRATORS % 0.0 0.0 1.4 0.0	CLASSI TEACI NO. 0 2 63 0	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0	NAL SPT ISTS % 0.0 0.0 25.2 0.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0	0.0 0.0 0.0 27.0 0.0	FUI S NO. 0 2 141 0	LL-TIM! TAFF 0.0 100.0 0.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 1 ULL-TIN DISTRIDMINISTE NO. 0 0 2 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 1.4 0.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 2 0 2	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9	CLASS: TEAC: NO. 0 2 63 0 26	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0 3	NAL SPT ISTS % 0.0 0.0 25.2 0.0 7.3	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10	RT STAFF % 0.0 0.0 27.0 0.0 24.4	FUL S NO. 0 2 141 0 41	LL-TIMI TAFF 90.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F 1 ILL-TIN DISTREDMINISTE NO. 0 0 2 0 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1	FF SCHOADMINIST NO. 0 0 2 0 2 4	1 DOL FRATORS % 0.0 0.0 1.4 0.0 4.9 2.2	CLASSI TEACI NO. 0 2 63 0 26 91	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4 49.7	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0 3 3 39	NAL SPT ISTS % 0.0 0.0 25.2 0.0 7.3 21.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10 48	0.0 0.0 0.0 27.0 0.0 24.4 26.1	FUI S NO. 0 2 141 0 41 184	LL-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F 1 VLL-TIN DISTRIDMINISTE NO. 0 0 2 0 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 1.4 0.0 0.0 1.1 0.0	FF SCHO ADMINIST NO. 0 0 2 0 2 4 0	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9 2.2 0.0	CLASS: TEAC: NO. 0 2 63 0 26 91	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4 49.7	RARIANS/CO NSTRUCTION SPECIAL NO. 0 0 36 0 3 3 39	NAL SPT ISTS % 0.0 0.0 25.2 0.0 7.3 21.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10 48	0.0 0.0 27.0 0.0 24.4 26.1	FUI S NO. 0 2 141 0 41 184 0	CL-TIMI TAFF 0.0 100.0 100.0 100.0 0.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 JLL-TIN DISTRIP MINISTR NO. 0 2 0 2 0 0 2	DLE/ HIGH ME STAI ICT RATORS % 0.0 1.4 0.0 0.0 1.1 0.0 0.0	FF SCH6 ADMINIST NO. 0 0 2 0 2 4 0 0	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9 2.2 0.0 0.0	CLASS: TEAC: NO. 0 2 63 0 26 91 0	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4 49.7 0.0 0.0	RARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0 3 39 0	NAL SPTISTS % 0.0 0.0 25.2 0.0 7.3 21.0 0.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10 48 0 0	RT STAFF % 0.0 0.0 27.0 0.0 24.4 26.1 0.0 0.0	FUL S NO. 0 2 141 0 41 184 0 0	CL-TIMI TAFF 9/ 0.0 100.0 100.0 100.0 0.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F 1 ILL-TIN DISTRIMINISTE NO. 0 2 0 0 2 0 3	DLE/ HIGH ME STAI ICT RATORS % 0.0 1.4 0.0 0.0 1.1 0.0 0.0 8.3	FF SCH6 ADMINIST NO. 0 0 2 0 2 4 0 0 5	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9 2.2 0.0 0.0 13.9	CLASS: TEAC! NO. 0 2 63 0 26 91 0 0 10	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4 49.7 0.0 0.0 27.8	ARARIANS/CC NSTRUCTION SPECIAL NO. 0 0 36 0 3 39 0 0	NAL SPTISTS % 0.0 0.0 25.2 0.0 7.3 21.0 0.0 0.0 8.3	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10 48 0 0 15	0.0 0.0 0.0 27.0 0.0 24.4 26.1 0.0 0.0 41.7	FUL S NO. 0 2 141 0 41 184 0 0 36	CL-TIMI TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ILL-TIN DISTRIBUTION 0 0 2 0 0 2 0 0 3 0	DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1 0.0 0.0 8.3 0.0	FF SCHO ADMINIST NO. 0 0 2 0 2 4 0 0 5 0	1 OOL FRATORS % 0.0 0.0 1.4 0.0 4.9 2.2 0.0 0.0 13.9 0.0	CLASSI TEACI NO. 0 2 63 0 26 91 0 0 10 0	LIBI ROOM II HERS % 0.0 100.0 45.0 0.0 63.4 49.7 0.0 0.0 27.8 0.0	1 RARIANS/CO NSTRUCTION SPECIAL NO. 0 0 36 0 3 39 0 0 0 3 0 0	NAL SPTISTS % 0.0 0.0 25.2 0.0 7.3 21.0 0.0 0.0 8.3 0.0	6 ORS/ I/ SUPPOI NO. 0 0 38 0 10 48 0 0 15 0	0.0 0.0 0.0 27.0 0.0 24.4 26.1 0.0 0.0 41.7 0.0	FUL S NO. 0 2 141 0 41 184 0 0 36 0	ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	13	21	9	5	9	21	117
PRINCIPALS	0	0	2	0	1	1	2	6
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	39	13	23	10	7	11	24	127

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,208,093	22.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,704,741	55.97
	RESTRICTED GRANTS-IN-AID	587,351	2.59
	REVENUE IN LIEU OF TAXES	46,029	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,391	0.01
	TOTAL STATE SOURCES	13,339,512	58.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	402,427	1.77
	RESTRICTED GRANTS-IN-AID	3,710,829	16.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,404	0.17
	TOTAL FEDERAL SOURCES	4,151,660	18.29
TOTAL REVENUE		22,699,265	100.00
OTHER SOURCES OF FL	UNDS	268,608	
TOTAL REVENUES AND	OTHER SOURCES	22,967,873	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,844,981	36.93	7,836,507	37.68
SPECIAL EDUCATION PROGRAMS	1,947,858	9.17	1,947,858	9.36
VOCATIONAL EDUCATION PROGRAMS	168,666	0.79	144,806	0.70
OTHER INSTRUCTIONAL PROGRAMS	338,477	1.59	332,051	1.60
SPECIAL PROGRAMS	1,975,209	9.30	1,975,209	9.50
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,275,191	57.79	12,236,431	58.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,532	3.98	844,532	4.06
INSTRUCTIONAL STAFF SERVICES	1,049,846	4.94	954,443	4.59
SCHOOL ADMINISTRATION	1,257,238	5.92	1,257,238	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,151,616	14.84	3,056,213	14.69
GENERAL ADMINISTRATION	932,884	4.39	932,884	4.49
BUSINESS SERVICES	412,738	1.94	412,738	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,929,328	9.08	1,929,328	9.28
STUDENT TRANSPORTATION SERVICES	728,718	3.43	728,718	3.50
CENTRAL SERVICES	362,674	1.71	362,674	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,366,342	20.56	4,366,342	20.99
TOTAL SUPPORT SERVICES	7,517,958	35.39	7,422,555	35.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,151,827	5.42	1,140,643	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,151,827	5.42	1,140,643	5.48
FACILITY AQUISITION AND CONSTRUCTION SERVICES	259,010	1.22	0	0.00
DEBT SERVICE	36,966	0.17	0	0.00
TOTAL EXPENDITURES	21,240,952	100.00	20,799,629	100.00
FUND TRANSFER	44,671			
TOTAL ALL EXPENDITURES AND OTHER USES	21,285,623			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	184,829	0	36,966	147,863
VESTED COMPENSATED ABSENCES	817,111	165,820	30,520	952,411
FIXED ASSETS	9,889,448	145,346	0	10,034,794

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	5.00	220,707	0.00	0.00	1	0	220,707		
RENEWABLE TAXES	38.20	1,686,201	0.00	0.00	1	0	1,686,201		
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,246	0.00	0.00	1	0	46,246		
TOTAL AD VALOREM TAXES	43.20	1,953,154	0.00	0.00	4	0	1,953,154		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	3,009,7	02	0	3,009,702		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		2.00	3,009,7	02	0	3,009,702		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,603,816	-9,567	0	88,001	0	0	1,682,250
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-184,960	9,562	-363	-123,639	14,522	0	-284,878
BALANCES AT BEGINNING OF YEAR	14,247,999	5	363	409,029	0	0	14,657,396
BALANCES AT END OF YEAR	15,666,855	0	0	373,391	14,522	0	16,054,768

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	13	3	0	20
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		ing Impairments car	legory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	36	13	0	0	66
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	7	2	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
OTHER HEALTH IMPAIRMENTS	0	0	8	13	1	0	22
SPECIFIC LEARNING DISABILITIES	0	0	33	54	8	0	95
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	1	0	3
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	5	11	0	0	0	16
INFANTS/TODDLERS W/ DISABILITIES		T/			# *** C . C . #	ata a ata a	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	22	97	107	17	0	243
GIFTED	0	0	1	2	0	0	3
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IMBER OF B	REAKFASTS SER'	/FD DAII '	Y	800	TOTA	AI EEDE	DAI /IIQI	DA) DEIME	RIIDGEI	MENIT				¢995	045
		JNCHES SERVED			1,549			,	DA) REIME			SEDVICE			\$885,	
					-						OF FOOD :	SERVICE			\$168,	099
IIEM 15	- EXPEN	DITURE PE	RSIUL)ENI	AND A	VERA	AGE I	EACH	ER SA	LAR			_	_		
O. IDE -: :-												08-2009		2	2009-2	
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$10,806	i		\$10,6	601
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludi	ng RO1	TC and I	Rehires))		,	\$44,711			\$44,8	399
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							TOTAL	OF
		LES BACHEL	SS THAN		BACHEI DEGI	-	MAST DEG		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.	_	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S :RTIFICATE		0	0.0	0	0.0	5	82.5	1	17.5	0	0.0	0	0.0	6	100.
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.
TOTAL PRI	INCIPALS		0	0.0	0	0.0	5	82.5	1	17.5	0	0.0	0	0.0	6	100.
ASSISTAN ⁻	T PRINCIPA	LS	_	0.0	^	0.0	^	100.0	^		^	0.0	^	•	_	400
	ERTIFICATE		0 0	0.0	0	0.0	3 1	100.0 100.0	0	0.0		0.0	0	0.0		100.0
	IT CERTIFIC		0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0		100.0
	CLASSPO	R INCIPALS OM TEACHERS		0	ŭ	2.3	•		3	5.5	ŭ	2.0	ŭ	5.0	•	. 50.0
-	ERTIFICAT		2	1.8	68	61.6	22	20.3	17	15.4	1	0.9	0	0.0	110	100.
	UT CERTIFI		0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT	CLASSROC	M TEACHERS	2	1.7	74	63.0	23	20.0	17	14.5	1	0.9	0	0.0	117	100.0
FEMALE	•	_)	AOI	2	-	113	•••	2		10		• • •		25	
	,	AMERICAN IN		ASI		BL	ACK	Н	ISPANI	3	WHIT		Pł	K-12 T		
MALE)		0		59		6			79			44	
TOTAL		()		2		172		8		18	37		30	69	
ITFM 2 -	NONPLIE	BLIC STUDE	NT RF	GISTE	ΑΤΙΩΝ	J RY (GRAD	F								
PK	K	1	2	GISTA	3	чы. 4	GNAD	_ 5	•		7		8	DK	-8 TO	TAI
0	13	16	26		20	4 24	ı	33	3		36		20	FN	227	IAL
				42 TOT							AGES 6	24		DV 4		· A I
9 33	10 30	11 12 38 41		12 TOT 142	AL	5P. I	ED. AG	JES 3-3) 51	. ED.	0	-21			2 TOT 369	AL
	30	30 4		142												
		BLIC MEMBE									Y MEMI ese data w		-	-		haala
	AND AVE	RAGE DAIL	.T AII	ENDA	NCE (/	ADA)	2002	2-2003 W	as trie iast	year un	ese uata we	ere conec	ieu nom	une none	TUDIIC SCI	10013.
ITEM 4 -	NUMBER	R OF NONPL	JBLIC	HIGH	sсно	OL G	RADU	ATES								
	AMER	ICAN INDIAN		ASIA	N	BL	_ACK		HISPA	NIC	V	VHITE		TO	ΓAL	
FEMALE		0		C)		14			1		13			28	
MALE		0		C)		1			0		11			12	
TOTAL		0		C)		15			1		24			40	
ITEM 5 -	NUMBER	R AND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	E/ JR.H	IIGH		SEC	ONDA	RY		C	OMBIN	ATION			TOT	٩L
0			0				0				1				1	
																
TEM 6 -	NUMBER	R OF NONPL	JBLIC	SCHO	OL FA	CULT	ſΥ						•	TOTAL		
														29		

ITEM 14 - SCHOOL FOOD SERVICE

Central Community 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		5		19		3	304		37	1,495	i		1,860
/ALE		12		16		3	349		36	1,522	2		1,935
OTAL		17		35		6	653		73	3,017	•	:	3,795
TEM 2	- ELEMENTA	ARY/SE	COND	ARY MEN	IBERSI	HIP, BY	GRADE						
PK	K	1	2	3	}	4	5	6		7	8		
91	268	319	274	24	1 5	288	264	29	2	243	285		
9	10	11	12		PK	-8 TOTA	AL		9-12 TO	TAL	F	PK-12 TO	TAL
405	281	295	245	5		2,569			1,220	6		3,795	5
	- PUBLIC SO MEMBERSHI									OF SESSI	ON, A\	/ERAGE	
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	SHIP AT END OF	F SESSIC	ON			2,563	3.0		1,	162.0		3,	725.0
VERAGE	E DAILY MEMBE	RSHIP				2,568	3.6		1,	196.6		3,	765.3
VERAGE	DAILY ATTEND	DANCE				2,446	3.5		1,	108.2		3,	554.7
TEM 4	- NUMBER (OF PUE	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WI	HITE	тс	TAL
EMALE			0		0		14		I	103			118
IALE			0		1		16)		02		119
OTAL			0		1		30	1		2(05		237
TEM 5	- NUMBER A	ND TY	PE OF	PUBLIC S	SCHOO	LS							
ELEMEN	MIDDLE/ LEMENTARY JR. HIGH		-	SEC	SECONDARY COMBI			NATION		TOTAL		es not repor ctober stud enrollmen	ent
	3	1			1			0		5		0	
	3 - PUBLIC FU			.FF	1			0 RARIANS/C	OUNSEL			0	
	- PUBLIC FU	JLL-TIN DISTRI	IE STA	SCHO	OL	CLASS	LIBF ROOM IN	RARIANS/C	NAL SP	ORS/		FUL	
	- PUBLIC FU	JLL-TIN DISTRI DMINISTR	ME STA	SCHO!	OL RATORS	TEAC	LIBF ROOM IN	RARIANS/C ISTRUCTION SPECIA	NAL SPI LISTS	ORS/ I/ SUPPOF	RT STAFF	FUL S	TAFF
TEM 6	- PUBLIC FU	JLL-TIN DISTRI MINISTR NO.	ME STA	SCHOO ADMINISTE NO.	OL RATORS %	TEAC NO.	LIBF ROOM IN HERS %	RARIANS/C NSTRUCTION SPECIA NO.	NAL SPI LISTS %	ORS/ [/ SUPPOR NO.	%	FUL S NO.	TAFF %
TEM 6	- PUBLIC FU	JLL-TIN DISTRI DMINISTR	ME STA	SCHO!	OL RATORS	TEAC	LIBF ROOM IN	RARIANS/C ISTRUCTION SPECIA	NAL SPI LISTS	ORS/ I/ SUPPOF		FUL S	TAFF % 100.0
TEM 6	- PUBLIC FU AD	JLL-TIN DISTRI DMINISTR NO.	ME STA CT RATORS % 0.0 0.0	SCHOO ADMINISTE NO.	OL RATORS % 0.0	TEAC NO. 2 0	LIBF ROOM IN HERS % 100.0	RARIANS/C ISTRUCTIO SPECIA NO.	ONAL SPT LISTS % 0.0 0.0	ORS/ T/ SUPPOR NO.	% 0.0 0.0	FUL S NO. 2	TAFF % 100.0
TEM 6	- PUBLIC FU AD AM. INDIAN ASIAN	JLL-TIN DISTRI DMINISTR NO. 0	ME STA	SCHOO ADMINISTE NO. 0	OL RATORS % 0.0 0.0	TEAC NO. 2	LIBF ROOM IN HERS % 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	DNAL SPT LISTS % 0.0	ORS/ I/ SUPPOR NO. 0	% 0.0	FUL S NO. 2	7AFF 9/ 100.0 0.0 100.0
TEM 6	- PUBLIC FU AD AM. INDIAN ASIAN BLACK	JLL-TIN DISTRI DMINISTR NO. 0 0	ME STA CT RATORS % 0.0 0.0 0.0	SCHOO ADMINISTE NO. 0 0	OL RATORS % 0.0 0.0 0.0	TEAC NO . 2 0 10	LIBF ROOM IN HERS % 100.0 0.0 37.0	RARIANS/C STRUCTIC SPECIA NO. 0 0	0.0 0.0 0.0 25.9	ORS/ 7/ SUPPOR NO. 0 0 10	% 0.0 0.0 37.0	FUL S NO. 2 0 27	100.0 100.0 100.0 100.0
ГЕМ 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTRI DMINISTR NO. 0 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0	SCHOOL ADMINISTR NO.	OL RATORS % 0.0 0.0 0.0 0.0	TEAC NO. 2 0 10 0	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 7	0.0 0.0 0.0 25.9 50.0	ORS/ 7/ SUPPOR NO. 0 0 10	% 0.0 0.0 37.0 50.0	FUL S' NO. 2 0 27 2	7AFF 90.0 0.0 100.0 100.0
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTRI DISTRI DININISTRI NO. 0 0 0 0 3	ME STA CT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINISTR NO. 0 0 0 0 6	OL RATORS % 0.0 0.0 0.0 0.0 2.0	TEAC NO. 2 0 10 0	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2	RARIANS/C NSTRUCTION SPECIA NO. 0 0 7 1 48	0.0 0.0 0.0 25.9 50.0 15.6	ORS/ 5/ SUPPOR NO. 0 10 1 53	% 0.0 0.0 37.0 50.0 17.3	FUL S' NO. 2 0 27 2 307	100.0 0.0 100.0 100.0 100.0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DILL-TIN DISTRI DIMINISTR NO. 0 0 0 0 3 3	ME STA CT RATORS % 0.0 0.0 0.0 0.0 1.0 0.9	SCHOO ADMINISTE NO. 0 0 0 0 0 6 6	OL RATORS % 0.0 0.0 0.0 0.0 2.0 1.8	TEAC NO. 2 0 10 0 197 209	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2 61.8	RARIANS/C SPECIA NO. 0 0 7 1 48 56	DNAL SPT LISTS % 0.0 0.0 25.9 50.0 15.6 16.6	ORS/ 7/ SUPPOR NO. 0 0 10 1 53 64	% 0.0 0.0 37.0 50.0 17.3 18.9	FUL S NO. 2 0 27 2 307 338	100.0 100.0 100.0 100.0 100.0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DILL-TIN DISTRI DIMINISTR NO. 0 0 0 0 3 3 3	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.9	SCHO ADMINISTE NO. 0 0 0 0 6 6 6	OL RATORS % 0.0 0.0 0.0 0.0 2.0 1.8 0.0 0.0 2.2 2.2	TEAC NO. 2 0 10 0 197 209	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2 61.8	RARIANS/C SPECIA NO. 0 0 7 1 48 56	NAL SPT LISTS % 0.0 0.0 25.9 50.0 15.6 16.6	ORS/ 5/ SUPPOR NO. 0 10 1 53 64	% 0.0 0.0 37.0 50.0 17.3 18.9	FUL S' NO. 2 0 27 2 307 338	7AFF % 100.0 100.0 100.0 100.0 0.0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DILL-TIN DISTRI DIMINISTRI NO. 0 0 0 0 3 3 3 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHO ADMINISTR NO. 0 0 0 0 6 6 6 0 0	OL RATORS % 0.0 0.0 0.0 0.0 2.0 1.8 0.0 0.0	TEAC NO. 2 0 10 0 197 209 0 0	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2 61.8 0.0	RARIANS/C SPECIA NO. 0 0 7 1 48 56 0 0	NAL SPT LISTS 0.0 0.0 25.9 50.0 15.6 16.6 0.0	ORS/ 57 SUPPOR NO. 0 10 1 53 64 0 0	% 0.0 0.0 37.0 50.0 17.3 18.9 0.0 0.0	FUL S' NO. 2 0 27 2 307 338 0 0	100.4 100.6 100.6 100.6 100.6 100.6 0.6 100.6
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DILL-TIN DISTRI MINISTRI NO. 0 0 0 0 3 3 3 0 0	ME STA CT &ATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHO ADMINISTE NO. 0 0 0 0 6 6 6 0 2	OL RATORS % 0.0 0.0 0.0 0.0 2.0 1.8 0.0 0.0 2.2 2.2	TEAC NO. 2 0 10 0 197 209 0 4	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2 61.8 0.0 0.0	RARIANS/C ISTRUCTIC SPECIA NO. 0 7 1 48 56 0 0 1	NAL SPT LISTS % 0.0 0.0 25.9 50.0 15.6 16.6 0.0 0.0	ORS/ 57 SUPPOR NO. 0 10 1 53 64 0 0 2	% 0.0 0.0 37.0 50.0 17.3 18.9 0.0 0.0 22.2	FUL S'NO. 2 0 27 2 307 338 0 0 9	100.0 100.0 100.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DILL-TIN DISTRI MINISTR NO. 0 0 0 0 3 3 0 0 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 0 0 6 6 0 2 0	OL RATORS % 0.0 0.0 0.0 0.0 2.0 1.8 0.0 0.0 22.2 0.0	TEAC NO. 2 0 10 0 197 209 0 4 0	LIBF ROOM IN HERS % 100.0 0.0 37.0 0.0 64.2 61.8 0.0 0.0 44.4	RARIANS/C ISTRUCTIC SPECIA NO. 0 7 1 48 56 0 0 1	NAL SPT LISTS	ORS/ 57 SUPPOR NO. 0 0 10 1 53 64 0 0 2	% 0.0 0.0 37.0 50.0 17.3 18.9 0.0 0.0 22.2 0.0	FUL S NO. 2 0 27 2 307 338 0 0	.L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	24	34	78	22	32	28	33	251		
PRINCIPALS	0	0	0	0	1	2	2	5		
ASSISTANT PRINCIPALS	0	0	1	2	1	1	3	8		
TOTAL	24	34	79	24	34	31	38	264		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,141,714	33.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,584,042	50.25
	RESTRICTED GRANTS-IN-AID	687,308	1.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,217	0.01
	TOTAL STATE SOURCES	20,274,567	52.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	593,072	1.52
	RESTRICTED GRANTS-IN-AID	4,965,845	12.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,558,917	14.26
TOTAL REVENUE		38,975,198	100.00
OTHER SOURCES OF F	UNDS	48,317,118	
TOTAL REVENUES AND	OTHER SOURCES	87,292,316	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,122,417	32.03	14,020,705	40.42
SPECIAL EDUCATION PROGRAMS	3,347,555	7.59	3,347,555	9.65
VOCATIONAL EDUCATION PROGRAMS	600,500	1.36	600,500	1.73
OTHER INSTRUCTIONAL PROGRAMS	693,670	1.57	693,670	2.00
SPECIAL PROGRAMS	2,262,167	5.13	2,198,244	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,026,309	47.68	20,860,674	60.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,341,090	3.04	1,341,090	3.87
INSTRUCTIONAL STAFF SERVICES	1,504,974	3.41	1,504,974	4.34
SCHOOL ADMINISTRATION	1,734,132	3.93	1,734,132	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,580,196	10.39	4,580,196	13.20
GENERAL ADMINISTRATION	1,019,198	2.31	1,019,198	2.94
BUSINESS SERVICES	502,792	1.14	502,529	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,159,471	7.16	3,159,471	9.11
STUDENT TRANSPORTATION SERVICES	2,455,124	5.57	2,455,124	7.08
CENTRAL SERVICES	242,613	0.55	242,613	0.70
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,379,198	16.73	7,378,935	21.27
TOTAL SUPPORT SERVICES	11,959,394	27.12	11,959,131	34.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,890,039	4.29	1,866,766	5.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,500	0.01	2,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,892,539	4.29	1,869,266	5.39
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,401,620	19.05	0	0.00
DEBT SERVICE	818,117	1.86	0	0.00
TOTAL EXPENDITURES	44,097,979	100.00	34,689,071	100.00
FUND TRANSFER	225,157			
TOTAL ALL EXPENDITURES AND OTHER USES	44,323,136			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	48,000,000	0	48,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,451,754	1,094,929	828,166	2,718,517
FIXED ASSETS	281,455	7,688,390	0	7,969,845

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	465,495	0.00	0.00	7	0	465,495
RENEWABLE TAXES	35.21	3,578,619	0.00	0.00	7	0	3,578,619
DEBT SERVICES TAXES	9.25	921,425	0.00	0.00	7	0	921,425
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	113,912	0.00	0.00	7	0	113,912
TOTAL AD VALOREM TAXES	49.04	5,079,451	0.00	0.00	28	0	5,079,451
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	5,415,8	13	1,353,953	6,769,766
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	5,415,8	13	1,353,953	6,769,766

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,351,303	0	0	143,123	1,612,909	39,861,845	42,969,180
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	438,963	0	0	75,527	0	0	514,490
BALANCES AT BEGINNING OF YEAR	8,253,062	0	0	-99,232	0	0	8,153,830
BALANCES AT END OF YEAR	10,043,328	0	0	119,418	1,612,909	39,861,845	51,637,500

			Þ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	3	7	4	1	15
HEARING IMPAIRMENTS	0	0	3	3	1	0	7
DEAF		Th	is category is inclu	ded within the Hean	ng Impairments ca	egory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	19	47	10	0	0	76
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	0	3	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	15	18	2	0	35
SPECIFIC LEARNING DISABILITIES	0	0	26	44	2	0	72
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	0	0	0	2
AUTISM	0	0	7	2	3	0	12
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	21	21	0	0	0	42
INFANTS/TODDLERS W/ DISABILITIES		These ester		reported. See page	//::: f== fdb=== =	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	II-VIII IOI TUITITIEI EX	olariation.	
TOTAL (excluding Gifted/Talented)	0	42	126	96	13	1	278
GIFTED	0	2	42	26	0	0	70
TALENTED	0	0	7	10	0	0	17

AVERAGE NUMBER OF BREAKFAS	TS SERVED DAIL	.Y	853	TOTA	L FEDER	RAL (US	DA) REIMB	URSEN	ИENT				\$922	,598
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		2,795	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD :	SERVICE			\$1,147	,631
TEM 15 - EXPENDITURI	E PER STU	DENT A	ND A	VERA	GE TI	EACH	ER SAI	_AR\	<u>'</u>					
									200	08-2009	9	:	2009-2	010
CURRENT EXPENDITURE PER	STUDENT									\$ 8,896			\$ 9,1	141
AVERAGE SALARY OF ALL CLA	ASSROOM TEA	ACHERS ((excludir	ng ROT	C and F	Rehires))		:	\$47,107			\$47,9	962
ITEM 16 - EDUCATION	LEVELS OF	PUBLI	C SCI	HOOL	STAF	F							TOTAL	OF
ВА	LESS THAN ACHELOR'S DI		BACHEL DEGF	-	MASTI DEGI		MASTE DEGREE		SPECIAI EDUCA	-	PH.D. ED.	OR	ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	-s 0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEAC	CHERS 1	0.4	191	76.7	46	18.5	8	3.2	3	1.2	0	0.0	0.40	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	1	50.0	191	50.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEAC		0.8	192	76.5	46	18.3	8	3.2	3	1.2	0	0.0		100.0
FEMALE MALE FOTAL TEM 2 - NONPUBLIC ST	0 0 0 FUDENT RE	1		I BY (5 5 10 GRAD		1 2 3		33 37 70	71		3	45 83 28	
	1 2		3	4		5	6		7		8	Pk	(-8 TO	TAL
28 63 6	59	ţ	59	77		70	69	9	66		73		628	
9 10 11	12 9-	-12 TOT	AL	SP. E	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
16 28 22	34	100			0				0				728	
ITEM 3 - NONPUBLIC MI AND AVERAGE ITEM 4 - NUMBER OF N	DAILY ATT	HIGH S	SCHO	ADA) OL GF	2002	-2003 w	as the last	year the	ese data w	ere collec	_	the non	public sc	hools.
AMERICAN IN	0	ASIAN	4	BL	. ACK 0		HISPAI	NIC 0	V	VHITE 15		10	TAL 16	
MALE	0	0			1			0		16			17	
TOTAL	0	1			1			0		31			33	
ITEM 5 - NUMBER AND			BLIC S	СНО										
ELEMENTARY N	/IIDDLE/ JR.H	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			тот	ΔL
1	0				0	-		•	1				2	
ITEM 6 - NUMBER OF N	ONPUBLIC	sснос	DL FA	CULT	Υ						-	ΓΟΤΑ Ι 56		

ITEM 14 - SCHOOL FOOD SERVICE

BESE/Special Schools 2009-2010

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		1		25		1	128		10	236	6		400
MALE		4		24		4	486		8	281	1		803
TOTAL		5		49		•	614		18	517	7		1,203
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 6	;	7	8		
0	11	10	12	,	18	35	2	5 3	5	69	109		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	Γ A L		PK-12 TO	TAL
126	132	181	440	ı		324			879			1,203	
	PUBLIC SO									F SESS	ION, A\	/ERAGE	Ξ
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	ON			287	7.0		7	65.0		1,	052.0
AVERAGE	DAILY MEMBE	RSHIP				317	7.6		8	63.3		1,	180.8
AVERAGE	DAILY ATTEND	DANCE				306	5.2		8	48.2		1,	154.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			1		10		14	•	4		68		97
MALE			0		6		5		1		37		49
TOTAL			1		16		19		5		05		146
TOTAL	NUMBER A		1 PE OF		16	OLS					05 Site	es not repo	rting
TOTAL		MIDI	1 PE OF	PUBLIC	16		19				05 Site	es not repor ctober stud enrollmen	rting ent
TOTAL ITEM 5 -		MIDI JR. I	1 PE OF	PUBLIC	SCHOO		19			1	05 Site	ctober stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	1 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO	RY	COM	IBINATION	5	TOTAL	05 Site	enrollmen	rting ent t
ITEM 5 -	TARY	MIDI JR. I	1 (PE OF DLE/ HIGH) ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 14	CLASS	COM	IBINATION 18 IBRARIANS/C	OUNSELO	TOTAL 32 RS/	Sitt	enrollmen 2 FUL	rting ent t
ITEM 5 -	TARY	MIDI JR. I	1 (PE OF DLE/ HIGH) ME STA	PUBLIC SE FF	SCHOO CONDAR 14	RY	COM	IBINATION 18 IBRARIANS/C	OUNSELO	TOTAL 32 RS/	05 Site	enrollmen 2 FUL	rting ent
ITEM 5 -	TARY	MIDI JR. I () JLL-TII DISTR DMINIST	1 PE OF OLE/ HIGH O ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 14	CLASS TEAC	COM LI ROOM HERS	IBINATION 18 IBRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 32 RS/ SUPPOR	Sitt O	enrollmen 2 FUL S	rting ent t
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	TARY PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	1 /PE OF DLE/ HIGH D ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO CONDAR 14 DOL RATORS	CLASS TEAC NO.	COM LI ROOM HERS	IBINATION 18 IBRARIANS/C INSTRUCTION SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 32 RS/ SUPPOR	Sitt O	enrollmen 2 FUL S NO.	rting ent t L-TIME TAFF
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	PUBLIC FU AG AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	1 /PE OF DLE/ HIGH D ME STA	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO CONDAF 14 DOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 100.0	IBINATION 18 IBRARIANS/C INSTRUCTION SPECIANO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 32 RS/ SUPPOR NO. 0	Site Or RT STAFF % 0.0	FUL S NO.	rting ent t LL-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	SCHOO CONDAF 14 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COMM LITEROOM HERS % 100.0 50.0	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2	OUNSELO DNAL SPT/ LISTS % 0.0 25.0	32 RS/ SUPPOR NO. 0 2	Site Or	FUL S NO. 1	rting ent t L-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 14 DOL RATORS % 0.0 0.0 0.4	CLASS TEAC NO. 1 4 35	COM LI ROOM HERS % 100.0 50.0 13.6	IBINATION 18 IBRARIANS/CINSTRUCTIC SPECIA NO. 0 2 57	COUNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2	TOTAL 32 RS/ SUPPOR NO. 0 2 164	Site Or RT STAFF % 0.0 25.0 63.8	FUL S NO. 1 8 257	TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1 0	16 SCHOO CONDAR 14 DOL RATORS % 0.0 0.0 0.4 0.0	CLASS TEAC NO. 1 4 35 1	LIROOM HERS % 100.0 50.0 13.6 25.0	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 0	50UNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3	Sitt Oo	FUL S NO. 1 8 257 4	L-TIME TAFF % 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN () ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 /PE OF OLE/ HIGH O ME STA RATORS % 0.0 0.0 0.0 0.0 3.3	FF SCHO ADMINIST NO. 0 0 1 0 3	16 SCHOO CONDAR 14 DOL RATORS % 0.0 0.0 0.4 0.0 1.1	CLASS TEAC NO. 1 4 35 1 102	LIROOM HERS % 100.0 50.0 13.6 25.0 37.5	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 0 57	COUNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101	Site Oc. Site Oc. State Oc	FUL S NO. 1 8 257 4 272	TAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.0 3.3 1.7	FF SCHOADMINIST NO. 0 0 1 0 3 4	16 SCHOO 14 14 OOL RATORS % 0.0 0.0 0.4 0.0 1.1 0.7	CLASS TEAC NO. 1 4 35 1 102 143	COM LI ROOM HERS % 100.0 50.0 13.6 25.0 37.5 26.4	IBINATION 18 IBRARIANS/CINSTRUCTIC SPECIA NO. 0 2 57 0 57 116	COUNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0 21.4	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101 270	Site Of	FUL S NO. 1 8 257 4 272 542	TAFF % 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF OLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.0 0.0 3.3 1.7 0.0	FF SCHO ADMINIST NO. 0 1 0 3 4 0	16 SCHOO CONDAF 14 14 OOL RATORS % 0.0 0.0 0.4 0.0 1.1 0.7 0.0	CLASS TEAC NO. 1 4 35 1 102 143	LIROOM HERS % 100.0 50.0 13.6 25.0 37.5 26.4 0.0	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 0 57 116	50UNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0 21.4 50.0	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101 270 1	Site Of State of Stat	FUL S NO. 1 8 257 4 272 542 2	TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 0.0 0.0 3.3 1.7 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 3 4 0 0	16 SCHOO CONDAR 14 DOL RATORS % 0.0 0.0 0.4 0.0 1.1 0.7 0.0	CLASS TEAC NO. 1 4 35 1 102 143 0	LI ROOM HERS % 100.0 50.0 13.6 25.0 37.5 26.4 0.0 0.0	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 0 57 116 1 0	COUNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0 21.4 50.0 0.0	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101 270 1	Site Oc. RT STAFF % 0.0 25.0 63.8 75.0 37.1 49.8 50.0 100.0	FUL S NO. 1 8 257 4 272 542 2 1	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 1 0 3 4 0 0 0	16 SCHOO CONDAR 14 DOL RATORS % 0.0 0.0 0.4 0.0 1.1 0.7 0.0 0.0 0.0	CLASS TEAC NO. 1 4 35 1 102 143 0 0 6	LIROOM HERS % 100.0 50.0 13.6 25.0 37.5 26.4 0.0 0.0 9.7	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 0 57 116 1 0 11	50UNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0 21.4 50.0 0.0 17.7	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101 270 1 1 45	05 Site Oc RT STAFF % 0.0 25.0 63.8 75.0 37.1 49.8 50.0 100.0 72.6	FUL S NO. 1 8 257 4 272 542 2 1 62	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 3 4 0 0 0 0	16 SCHOO CONDAF 14 DOL RATORS % 0.0 0.0 0.4 0.0 1.1 0.7 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 4 35 1 102 143 0 0 6 1	LI ROOM HERS % 100.0 50.0 13.6 25.0 37.5 26.4 0.0 0.0 9.7 100.0	IBINATION 18 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 57 116 1 0 11 0	50UNSELO DNAL SPT/ LISTS % 0.0 25.0 22.2 0.0 21.0 21.4 50.0 0.0 17.7 0.0	TOTAL 32 RS/ SUPPOR NO. 0 2 164 3 101 270 1 1 45 0	Site Or	FUL S NO. 1 8 257 4 272 542 2 1 62	rting ent t L-TIME TAFF % 100.0

						, , , ,			
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	8	16	48	16	25	25	86	224	
PRINCIPALS	0	0	0	0	0	0	1	1	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1	
TOTAL	8	16	48	16	25	25	88	226	

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID **RESTRICTED GRANTS-IN-AID**

REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES**

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

> **RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES** REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES**

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE **CURRENT EXPENDITURE** AMOUNT **AMOUNT** %

INSTRUCTION

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT RATE NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL OTHER DEBT **CAPITAL SPECIAL GENERAL FEDERAL ESEA** SERVICE **PROJECT TOTAL FUND FUND FUND** FUND **FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	2	51	28	7	89
HEARING IMPAIRMENTS	0	9	38	70	26	0	143
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	4	1	0	5
VISUAL IMPAIRMENTS	0	2	15	32	10	0	59
EMOTIONAL DISTURBANCE	0	0	5	70	45	44	164
ORTHOPEDIC IMPAIRMENTS	0	0	0	3	3	0	6
OTHER HEALTH IMPAIRMENTS	0	0	3	31	0	1	35
SPECIFIC LEARNING DISABILITIES	0	0	1	56	61	70	188
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	26	13	3	49
AUTISM	0	0	2	10	6	4	22
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	2	7	0	0	0	9
INFANTS/TODDLERS W/ DISABILITIES		Th			//::: f== fdb=== =	-1	
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	reported. See page	II-VIII IOI TUITITIEI EX	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	14	80	354	194	129	771
GIFTED	0	0	0	1	1	0	2
TALENTED	0	0	0	3	0	0	3

TOTAL

11⊑IVI 14	· - 30n00	OL FOOD	SERVIC	·C												
AVERAGE 1	NUMBER OF E	BREAKFASTS S	SERVED DA	AILY	158	TOTA	L FEDER	RAL (USI	DA) REIM	BURSE	MENT				\$153,	744
AVERAGE 1	NUMBER OF L	LUNCHES SER	VED DAILY		177	TOTA	L STATE	AND LC	OCAL SUF	PPORT	OF FOOD	SERVICE			\$474,	305
ITEM 15	5 - EXPEN	IDITURE F	PER ST	JDENT	AND A	VERA	GE TE	EACH	ER SA	LAR	(
											_	08-2009			2009-2	
CURRENT	T EXPENDIT	URE PER ST	UDENT							Fiscal da	ata are not	collected	for BES	SE/Speci	al School	S.
AVERAGE	SALARY O	F ALL CLASS	SROOM T	EACHERS	(excludi	ng ROT	C and F	Rehires)				\$61,920			\$61,2	203
ITEM 16	6 - EDUC	ATION LE						-							TOTAL	
			LESS THA		BACHE DEGI		MASTI DEGI		MASTI DEGRE		SPECIA EDUC	-	PH.D ED		ALL ATEGO	
DDIVICIE:			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS ERTIFICATI	E	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PE	RINCIPALS		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	NT PRINCIPA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	CERTIFICAT OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
		RINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
FULL-TIM	E CLASSRC	OOM TEACHE	RS													
WITH	CERTIFICA	TE	6	3.1	67	38.0	51	28.9	47	26.6	3	1.7	3	1.7		100.
	OUT CERTIF		0 PS 6	0.0 2.5	1 68	2.1 30.4	16 67	34.0 30.0	3 50	6.4 22.4	0 3	0.0 1.3	27 30	57.4		100.
IOIALII	CLASSING	OM TEACHE	1.0											13.4		
					NONP											
ÎTEM 1	- NONPU	BLIC STU		EGISTE	RATION	N BY E	ETHNI	CITY	AND G							
	- NONPU	BLIC STU	INDIAN	EGISTE	RATION	N BY E	ETHNI ACK	CITY	AND G		ER WHIT		P	K-12 T	OTAL	
FEMALE	- NONPU		I INDIAN	EGISTE	RATION AN	N BY E	ETHNI ACK	CITY	AND G			0	P	K-12 T	0	
FEMALE MALE	- NONPU		INDIAN	EGISTE	RATION	N BY E	ETHNI ACK	CITY	AND G				P	K-12 T	_	
FEMALE MALE TOTAL		AMERICAN	0 0 0 0	EGISTF	RATION AN 0 0	BL.	ETHNI ACK 0 0	CITY .	AND G			0	P	K-12 T	0	
FEMALE MALE TOTAL			0 0 0 0	EGISTF	RATION AN 0 0	BL.	ETHNI ACK 0 0	CITY .	AND G			0	P1		0	TAL
FEMALE MALE TOTAL ITEM 2	- NONPU	AMERICAN	O O O O O O O O O O O O O O O O O O O	EGISTF	RATION O O O RATION	BL.	ETHNI ACK 0 0	CITY A	AND G	С	WHIT	0			0 0 0	ΓAL
FEMALE MALE TOTAL ITEM 2	- NONPU K	AMERICAN BLIC STU	0 0 0 0 0 DENT R	EGISTF	RATION 0 0 0 RATION 3 0	BL.	ETHNI ACK 0 0	CITY A	AND G	6	W НI7	0 0 0	8	PI	0 0 0 0	
FEMALE MALE TOTAL ITEM 2	- NONPU K 0	BLIC STU	0 0 0 0 0 DENT R	EGISTF	RATION 0 0 0 RATION 3 0	BL.	ETHNI ACK 0 0 0	CITY A	AND G	6	7 0	0 0 0	8	PI	0 0 0 C-8 TO	
FEMALE MALE TOTAL ITEM 2 PK 0 9 0	- NONPU K 0 10	BLIC STU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTF	RATION O O RATION 3 O TAL	N BY E	ETHNIACK 0 0 0 0 GRADI ED. AG 0	CITY A	AND G	6 0 2. ED.	7 0 AGES 6	0 0 0	8	PI PK-	0 0 0 K-8 TO 0	
FEMALE MALE TOTAL ITEM 2 PK 0 9 0	- NONPU K 0 10 0	BLIC STU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTF	RATION O O RATION 3 O TAL	N BY (BL. N BY (4 0 SP. I	ETHNII ACK 0 0 0 GRADI ED. AG 0 SION,	E 5 0 ES 3-5	AND GISPANIII	6 0 P. ED.	7 0 AGES 6	0 0 0	8 0	PI PK-	0 0 0 0 K-8 TO ⁷ 0 12 TOT	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0	- NONPU K 0 10 0	BLIC STU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTF	RATION O O RATION 3 O TAL	N BY (BL. N BY (4 0 SP. I	ETHNII ACK 0 0 0 GRADI ED. AG 0 SION,	E 5 0 ES 3-5	AND GISPANIII	6 0 P. ED.	7 0 AGES 6	0 0 0	8 0	PI PK-	0 0 0 0 K-8 TO ⁷ 0 12 TOT	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3	- NONPU K 0 10 0 - NONPU AND AV	BLIC STU 1 0 11 0 BLIC MEM ERAGE D	DENT R 12 0 BERSH AILY AT	EGISTF EGISTF 9-12 TOT 0 IIP AT ETENDA C HIGH	RATION O O RATION 3 O FAL END OF	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 SRADI SION, 2002	E 5 0 ES 3-5	AND G ISPANII 0 0 0 0 Fig. 1	6 0 P. ED.	7 0 AGES 6 0 Y MEM	6-21 BERS	8 0	PK- ADM)	0 0 0 (-8 TO 0 12 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3	- NONPU K 0 10 0 - NONPU AND AV	BLIC STU	DENT R 12 0 IBERSHAILY AT	EGISTF EGISTF P-12 TOT O IIP AT E TENDA C HIGH ASIA	RATION O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. E SES ADA)	ETHNII ACK 0 0 0 GRADI SION, 2002 RADUA	E 5 0 ES 3-5	AND G ISPANII 0 0 0 S SF	6 0 P. ED. DAIL' Page 1 the	7 0 AGES 6 0 Y MEM	0 0 0 6-21 BERSI ere collect	8 0	PK- ADM)	C-8 TO 0 12 TOT 0 public sci	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3	- NONPU K 0 10 0 - NONPU AND AV	BLIC STU 1 0 11 0 BLIC MEM ERAGE D	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF EGISTF 9-12 TOT O IIP AT E TENDA C HIGH ASIA	RATION O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. E SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0	E 5 0 ES 3-5	AND G ISPANII 0 0 0 0 Fig. 1	6 0 P. ED. DAIL year the	7 0 AGES 6 0 Y MEM	G-21 BERSI Pere collect WHITE	8 0	PK- ADM)	0 0 0 K-8 TO 0 12 TOT 0 public sci	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3	- NONPU K 0 10 0 - NONPU AND AV	BLIC STU 1 0 11 0 BLIC MEM ERAGE D	DENT R 12 0 IBERSH AILY AT IPUBLICAN 0	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION O O RATION 3 O FAL SCHO N O O	N BY (A O SP. E SES ADA)	ETHNII ACK 0 0 0 GRADI SION, 2002 RADUA ACK 0 0	E 5 0 ES 3-5	AND G ISPANII 0 0 0 0 Fig. 1	DAILY O O O O O O O O O O O O O O O O O O O	7 0 AGES 6 0 Y MEM	G-21 BERSI WHITE 0 0	8 0	PK- ADM)	0 0 0 (K-8 TO) 0 12 TOT 0 spublic sci	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3 ITEM 4 FEMALE MALE TOTAL	- NONPU K 0 10 0 - NONPU AND AV - NUMBE AME	BLIC STUPE OF NON RICAN INDI	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF EGISTF P-12 TOT O IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 0 RATION 3 0 FAL SCHO N 0 0	N BY (BL. N BY (4 0 SP. E SP. E	ETHNII ACK 0 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0	E 5 0 ES 3-5	AND G ISPANII 0 0 0 0 Fig. 1	6 0 P. ED. DAIL year the	7 0 AGES 6 0 Y MEM	G-21 BERSI Pere collect WHITE	8 0	PK- ADM)	0 0 0 K-8 TO 0 12 TOT 0 public sci	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3 ITEM 4 FEMALE MALE TOTAL	- NONPU K 0 10 0 - NONPU AND AV - NUMBE AME	BLIC STU 1 0 11 0 BLIC MEM ERAGE D	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF EGISTF P-12 TOT O IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 0 RATION 3 0 FAL SCHO N 0 0	N BY (BL. N BY (4 0 SP. E SP. E	ETHNII ACK 0 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0	E 5 0 ES 3-5	AND G ISPANII 0 0 0 0 Fig. 1	DAILY O O O O O O O O O O O O O O O O O O O	7 0 AGES 6 0 Y MEM	G-21 BERSI WHITE 0 0	8 0	PK- ADM)	0 0 0 (K-8 TO) 0 12 TOT 0 spublic sci	AL
FEMALE MALE TOTAL ITEM 2 PK 0 9 0 ITEM 3 ITEM 4 FEMALE MALE TOTAL	- NONPU K 0 10 0 - NONPU AND AV - NUMBE AMEI	BLIC STU 1 0 11 0 BLIC MEN ERAGE DA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF EGISTF P-12 TOT O IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 0 RATION 3 0 FAL SCHO N 0 0	N BY (A O SP. E SCHOOL	ETHNII ACK 0 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0	E 5 0 ES 3-5 AVEF -2003 we	AND G ISPANII 0 0 0 0 Fig. 1	C 6 7. ED. Pyear the	7 0 AGES 6 0 Y MEM	BERSI PER COILECT	8 0	PK- ADM)	0 0 0 (K-8 TO) 0 12 TOT 0 spublic sci	nools.

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

Type 2 Charter Schools 2009-2010

Includes Type 2 Charter schools in operation during the 2007-2008 school year. For a list of the Type 2 Charter schools, see page iii.

						,		CITY AND					
	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPA	NIC	WHITE	Ē	PK-12 T	OTAL
FEMALE		27		21		99	92		126	967	7		2,133
MALE		17		22		9	12		150	1,003	3		2,104
TOTAL		44		43		1,9	04	;	276	1,970)		4,237
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEN	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5	6	i	7	8		
42	455	468	459	4	79	459	39	3 42	4	332	292		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	F	PK-12 TO	TAL
178	110	71	75			3,803			434			4,237	7
	PUBLIC SC IEMBERSHI										ION, AV	/ERAGE	
							_						
_	HIP AT END OF		ON			3,532.				389.0		-	921.0
_	DAILY MEMBE	_				3,780. 3,618.				434.2 415.1		-	215.0 033.6
										+10.1			000.0
ITEM 4 -	NUMBER (
	AMI	ERICAN	INDIAN	AS	SIAN	BL	ACK		ANIC		HITE	ТС	TAL
													40
			1		1		9		1		34		46
MALE			0		0		7	()	:	21		28
FEMALE MALE TOTAL			0 1		0 1			(:			
MALE TOTAL	NUMBER A	ND TY	0 1	PUBLIC	0 1		7	()	:	21 55		28 74
MALE TOTAL		MIDI	0 1 'PE OF		0 1	OLS	7	()	:	21 55	es not repoi ctober stud enrollmen	28 74 rting
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 1 'PE OF		o 1 SCHOC	OLS	7)	;	21 55	ctober stud	28 74 rting
MALE TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	0 1 'PE OF DLE/ HIGH	SE	O 1 SCHOC	OLS	7 16 COM	BINATION	1	TOTAL	21 55	enrollmen	28 74 rting
MALE FOTAL ITEM 5 - ELEMENT	TARY PUBLIC FU	MIDI JR. I	0 1 'PE OF PLE/ HIGH ME STA	SE FF SCHO	0 1 SCHOC CONDAR	OLS RY CLASSE	7 16 COM	BINATION 2 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 11 DRS/	21 55 Site	enrollmen 0 FUL	28 74 rting ent t
MALE FOTAL TEM 5 - ELEMENT	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR	0 1 'PE OF DLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINISTI	O 1 SCHOOL PRATORS	CLASSF TEACH	7 16 COMI	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSELGONAL SPT	TOTAL 11 DRS/ 7/ SUPPOR	Site O	otober stud enrollmen 0 FUL S	28 74 rting ent
TEM 5 - TEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR MINISTI NO.	0 1 PE OF OLE/ HIGH ME STA ICT RATORS %	SE FF SCHO ADMINISTI NO.	O 1 SCHOO CONDAR 1 POL RATORS %	CLASSE TEACH NO.	7 16 COMI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT LISTS %	TOTAL 11 DRS/ 7 SUPPOR	Site O	otober studienrollmen 0 FUL S	28 74 rting ent t
TEM 5 - TEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TIN DISTR	0 1 'PE OF DLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINISTI	O 1 SCHOO CONDAF 1 COL RATORS % 0.0	CLASSE TEACH NO.	COMI COMI ROOM HERS % 50.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1	OUNSELO DNAL SPT LISTS % 50.0	TOTAL 11 DRS/ 7/ SUPPOR	Sitt Oo	otober stud enrollmen 0 FUL S	28 74 rrting ent t TAFF
TEM 5 - TEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR MINISTI NO.	0 1 YPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	O 1 SCHOO CONDAR 1 POL RATORS %	CLASSE TEACH NO.	7 16 COMI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT LISTS %	TOTAL 11 DRS/ 7/ SUPPOR NO. 0	Site O	FUL S NO.	28 74 rtting ent t TAFF
TEM 5 - TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JR. I JILL-TIN DISTR MINISTI NO. 0	0 1 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	OCONDAR 1 CONDAR 1 COL RATORS % 0.0 0.0	CLASSE TEACH NO. 1	7 16 COMI ROOM HERS % 50.0 37.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1	OUNSELO DNAL SPT LISTS % 50.0 12.5	TOTAL 11 DRS/ SUPPOR NO. 0 4	Site Oc. 0.0 50.0	FUL S NO. 2	28 74 rting ent t TAFF 100 100
TEM 5 - TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0	0 1 TPE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHO ADMINISTI NO. 0 0 2 1	OCONDAR 1 COL RATORS % 0.0 0.0 1.4	CLASSE TEACH NO. 1 3 42	7 16 COMI ROOM HERS % 50.0 37.5 29.4 40.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39	OUNSEL(DNAL SPT LISTS % 50.0 12.5 27.3 37.8	TOTAL 11 DRS/ 7/ SUPPOR NO. 0 4 59	Site Of Site O	FUL S NO. 2 8 143	28 74 rrting ent t LL-TI TAFI 100 100 100 100
TEM 5 - TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0 1	O 1 (PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINISTI NO. 0 0 2	0 1 SCHOO 1 1 POL RATORS % 0.0 0.0 1.4 2.7	CLASSE TEACH NO. 1 3 42 15	7 16 COMI ROOM HERS % 50.0 37.5 29.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39 14	OUNSELO DNAL SPT LISTS % 50.0 12.5 27.3	TOTAL 11 DRS/ 7 SUPPOR NO. 0 4 59 7	21 55 Site Of STAFF % 0.0 50.0 41.3	FUL S NO. 2 8 143 37	28 74 74 74 74 74 74 74 75 76 76 76 76 76 76 76 76 76 76 76 76 76
TEM 5 - TEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DISTR DIMINISTI NO. 0 0 1 0 4	O 1 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.3	FF SCHO ADMINISTI NO. 0 0 2 1 9	0 1 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.4 2.7 3.0	CLASSR TEACH NO. 1 3 42 15 179	7 16 COMI ROOM HERS % 50.0 37.5 29.4 40.5 59.2	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1 1 39 14 69	OUNSELCONAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9	TOTAL 11 ORS/ 7 SUPPOR NO. 0 4 59 7 41	Sitt STAFF % 0.0 50.0 41.3 18.9 13.6	FUL S NO. 2 8 143 37 302	28 74 74 rrting ent t 10 10 10 10 10 10 10
TEM 5 - TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 1 0 4 5	0 1 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.3 1.0	FF SCHO ADMINISTI NO. 0 0 2 1 9 12	0 1 SCHOO 1 CONDAR 1 POL RATORS % 0.0 0.0 1.4 2.7 3.0 2.4	CLASSE TEACH NO. 1 3 42 15 179 240	7 16 COMI ROOM HERS % 50.0 37.5 29.4 40.5 59.2 48.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39 14 69 124	OUNSEL(DNAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9 25.2	TOTAL 11 DRS/ 7 SUPPOR NO. 0 4 59 7 41 111	Site Of Site O	FUL S NO. 2 8 143 37 302 492	28 74 74 74 74 74 74 74 74 75 76 76 77 76 77 76 77 76 77 76 77 76 77 76 77 77
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 1 0 4 5	0 1 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.3 1.0	FF SCHO ADMINISTI NO. 0 0 2 1 9 12 0	0 1 SCHOO 1 CONDAR 1 POL RATORS % 0.0 0.0 1.4 2.7 3.0 2.4 0.0	CLASSE TEACH NO. 1 3 42 15 179 240	COMI ROOM HERS % 50.0 37.5 29.4 40.5 59.2 48.8 0.0	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 1 1 39 14 69 124	OUNSELLONAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9 25.2 0.0	TOTAL 11 ORS/ 7 SUPPOR NO. 0 4 59 7 41 111 0	Sitt STAFF % 0.0 50.0 41.3 18.9 13.6 22.6 0.0	FUL S NO. 2 8 143 37 302 492	28 74 74 74 74 74 75 76 76 77 76 77 76 77 76 77 76 77 77 77
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINISTI NO. 0 1 0 4 5	0 1 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.3 1.0	FF SCHO ADMINISTI NO. 0 0 2 1 9 12 0 0	0 1 SCHOO 1 1 POL RATORS % 0.0 0.0 1.4 2.7 3.0 2.4 0.0 0.0	CLASSE TEACH NO. 1 3 42 15 179 240 0	COMI ROOM HERS % 50.0 37.5 29.4 40.5 59.2 48.8 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39 14 69 124 0 0	OUNSELCONAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9 25.2	TOTAL 11 ORS/ 7 SUPPOR NO. 0 4 59 7 41 111 0 0	Site Octoor State	FUL S NO. 2 8 143 37 302 492 0	28 74 74 74 74 75 76 76 77 76 77 77 76 77 77 77 77 77 77
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR MINISTI NO. 0 1 0 4 5 0 0	0 1 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.3 1.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 1 9 12 0 0 0	0 1 SCHOO 1 1 POL RATORS % 0.0 0.0 1.4 2.7 3.0 2.4 0.0 0.0 0.0	CLASSE TEACH NO. 1 3 42 15 179 240 0 0	TOMI COMI ROOM IERS % 50.0 37.5 29.4 40.5 59.2 48.8 0.0 0.0 20.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39 14 69 124 0 0 3	OUNSELO DNAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9 25.2 0.0 0.0 8.8	TOTAL 11 DRS/ 7 SUPPOR NO. 0 4 59 7 41 111 0 0 23	Site Oc. 21	FUL S NO. 2 8 143 37 302 492 0 0 34	28 74 74 74 74 74 74 74 75 76 76 77 76 77 77 77 77 77
MALE FOTAL ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I DISTR MINISTI NO. 0 0 1 0 4 5	0 1 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.7 0.0 1.3 1.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 1 9 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.4 2.7 3.0 2.4 0.0 0.0 0.0	CLASSE TEACH NO. 1 3 42 15 179 240 0 0 7 3	TOMI COMI ROOM HERS % 50.0 37.5 29.4 40.5 59.2 48.8 0.0 0.0 20.6 75.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 39 14 69 124 0 0 3 0	OUNSELO DNAL SPT LISTS % 50.0 12.5 27.3 37.8 22.9 25.2 0.0 0.0 8.8 0.0	TOTAL 11 DRS/ 7 SUPPOR NO. 0 4 59 7 41 111 0 0 23 1	Site Oc. Sit	FUL S NO. 2 8 143 37 302 492 0 0 34 4	28 74 rting ent t

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	28	97	34	31	19	29	280
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	42	28	97	36	32	19	29	283

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,668,483	7.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,706,837	75.22
	RESTRICTED GRANTS-IN-AID	122,129	0.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	476	0.00
	TOTAL STATE SOURCES	37,829,442	75.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,701,273	5.39
	RESTRICTED GRANTS-IN-AID	5,903,810	11.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,460	0.05
	TOTAL FEDERAL SOURCES	8,632,543	17.22
TOTAL REVENUE		50,130,468	100.00
OTHER SOURCES OF FL	UNDS	323,947	
TOTAL REVENUES AND	OTHER SOURCES	50,454,415	
·			

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,084,375	45.43	20,914,663	49.73
SPECIAL EDUCATION PROGRAMS	3,217,986	6.93	3,034,616	7.22
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,131,156	2.44	873,222	2.08
SPECIAL PROGRAMS	534,432	1.15	432,254	1.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,967,949	55.95	25,254,755	60.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,047,942	2.26	1,047,164	2.49
INSTRUCTIONAL STAFF SERVICES	939,664	2.02	939,664	2.23
SCHOOL ADMINISTRATION	3,897,026	8.40	3,870,256	9.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,884,632	12.68	5,857,084	13.93
GENERAL ADMINISTRATION	853,099	1.84	853,099	2.03
BUSINESS SERVICES	1,900,731	4.10	1,899,758	4.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,732,933	8.04	3,629,079	8.63
STUDENT TRANSPORTATION SERVICES	1,039,244	2.24	874,352	2.08
CENTRAL SERVICES	782,554	1.69	644,234	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,308,561	17.90	7,900,522	18.79
TOTAL SUPPORT SERVICES	14,193,193	30.58	13,757,606	32.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,682,321	5.78	2,657,309	6.32
ENTERPRISE OPERATIONS	190,283	0.41	190,283	0.45
COMMUNITY SERVICE OPERATIONS	197,391	0.43	197,391	0.47
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,069,995	6.62	3,044,983	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	938,868	2.02	0	0.00
DEBT SERVICE	2,239,459	4.83	0	0.00
TOTAL EXPENDITURES	46,409,464	100.00	42,057,344	100.00
FUND TRANSFER	740,074			
TOTAL ALL EXPENDITURES AND OTHER USES	47,149,538			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	25,751,462	130,019	1,515,361	24,366,120
VESTED COMPENSATED ABSENCES	5 251,397	103,924	8,119	347,202
FIXED ASSETS	37,203,919	2,242,767	690,744	38,755,942

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE				DISTRICT/WARD						
RAT	ΓЕ	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE			

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,275,579	178,024	-75,153	-73,585	0	0	3,304,865
RESIDUAL EQUITY TRANSFER IN	0	0	75,153	129,925	0	0	205,078
RESIDUAL EQUITY TRANSFER OUT	85,939	119,139	0	0	0	0	205,078
PRIOR YEAR ADJUSTMENT	-23,251	0	0	-38,036	0	0	-61,287
BALANCES AT BEGINNING OF YEAR	16,778,499	-58,885	0	362,235	0	0	17,081,849
BALANCES AT END OF YEAR	19,944,887	0	0	380,539	0	0	20,325,426

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	7	6	0	0	13			
HEARING IMPAIRMENTS	0	0	0	2	0	0	2			
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments ca	egory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	14	96	5	0	0	115			
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0			
EMOTIONAL DISTURBANCE	0	0	1	2	0	0	3			
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0			
OTHER HEALTH IMPAIRMENTS	0	0	14	15	0	0	29			
SPECIFIC LEARNING DISABILITIES	0	0	23	43	0	0	66			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	0	0	0	0	0			
AUTISM	0	0	8	2	0	0	10			
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0			
DEVELOPMENTAL DELAY	0	1	10	0	0	0	11			
INFANTS/TODDLERS W/ DISABILITIES		T1				. to etc				
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.									
TOTAL (excluding Gifted/Talented)	0	15	159	75	0	0	249			
GIFTED	0	0	31	21	0	0	52			
TALENTED	0	0	1	4	0	0	5			

ITEM 14 - SCHOOL FOOD SE	RVICE													
AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Υ	952	TOTA	L FEDE	RAL (USI	DA) REIMB	URSE	MENT				\$1,198,	439
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	:	3,072	TOTA	L STATI	E AND LO	OCAL SUPF	PORT	OF FOOD	SERVICE	<u> </u>		\$1,211,	635
ITEM 15 - EXPENDITURE PE	R STUI	DENT AN	ID A	VERA	GE T	EACH	ER SAL	_AR	′					
									20	08-200	9	2	009-2	010
CURRENT EXPENDITURE PER STUD	DENT									\$10,099)		\$ 9,9	26
AVERAGE SALARY OF ALL CLASSRO	OOM TEA	ACHERS (e	xcludi	ng ROT	C and I	Rehires))			\$46,584			\$46,0	13
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC	SC	HOOL	STA	FF							TOTAL	OE
	SS THAN			LOR'S	MAST		MASTE		SPECIA			OR	ALL	
BACHEL	OR'S DE-	GREE %	DEGI #	REE %	DEG #	REE %	DEGREE #	+ 30 %	EDUC/	ATION %	ED.I). C	ATEGO #	KIES %
PRINCIPALS	#	70	#	70	#	70	#	70	#	%	#	70	#	70
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	168	71.2	52	22.0	14	5.9	2	0.8	0	0.0	236	100.
WITHOUT CERTIFICATE	1 1	2.3 0.4	28 196	63.6 70.0	13 65	29.5 23.2	1 15	2.3 5.4	0 2	0.0	1 1	2.3	290	100. 100.
TOTAL FT CLASSROOM TEACHERS	•	0.4	100	70.0	- 00	20.2	10	0.4		0.7		0.4	200	100.
AMERICAN IN	IDIAN 0	ASIAN 0	I	BL	ACK 0	Н	ISPANIC 0	;	WHIT	Γ Ε 0	PK	-12 T	OTAL 0	
	0	0			0		0			0			0	
TOTAL	0	0			0		0			0			0	
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTRA	TION	N BY (RAD	F								
PK K 1	2	3		4		- 5	6		7		8	PK	-8 TO	ΓAL
0 0 0	0	0		0		0	0		0		0	0		
9 10 11 1	2 9-	12 TOTAL		SP. F	D AG	ES 3-5	S SP.	FD.	AGES 6	-21		PK-1	2 TOT	ΔI
0 0 0 0	_	0	_		0				0				0	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL					-		RAGE D				•	•	oublic scl	nools.
ITEM 4 - NUMBER OF NONP			СНО			ATES			,	A/I II T T		T01	- 4 1	
AMERICAN INDIAN FEMALE 0	ı	ASIAN 0		BL	ACK 0		HISPAN	NIC 0	١	VHITE 0		тот	0 0	
MALE 0		0		0			0		0		0			
TOTAL 0		0			0			0		0			0	
ITEM 5 - NUMBER AND TYPE	E OF N		IC S	СНО										
ELEMENTARY MIDDL	_E/ JR.F	IIGH		SEC	ONDA	RY		c	OMBIN	ATION			TOTA	AL
0	0				0				0				0	
ITEM 6 - NUMBER OF NONP	UBLIC	SCHOOI	L FA	CULT	Y						Т	OTAL	-	

University Laboratory Schools 2009-2010

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLA	ACK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		0		25	5		210		12	601			848
MALE		0		15	5		266		4	582	2		867
TOTAL		0		40)		476		16	1,183	3		1,715
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, B	Y GRAD	E					
PK	K	1	2		3	4	5	(6	7	8		
8	120	119	129		131	125	125	5 14	43	127	136		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	OTAL	1	PK-12 TC	TAL
143	140	132	137			1,163			552	2		1,71	5
	PUBLIC SO									OF SESSI	ON, A	/ERAGE	Ē
						PK-8	1		9-1	12		TO	ΓAL
MEMBERS	HIP AT END O	F SESSI	ON			1,14	9.0			500.0		1,6	
AVERAGE	DAILY MEMBE	RSHIP				1,15	3.6			541.3		1,	694.9
AVERAGE	DAILY ATTEN	DANCE				1,12	6.5			524.3		1,	650.8
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	A	SIAN	В	LACK	HISF	ANIC	WI	WHITE		TAL
FEMALE			0		1		18		2	;	35	56	
MALE			1		1		24		1		50		77
TOTAL			1		2		42		3		85		133
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	COMBINATION TOTAL			es not repo ctober stud enrollmen	ent		
C)	(0		0			2		2		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIE	BRARIANS/	COUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS		INSTRUCTI				FUI	L-TIME
	Al	DMINIST	RATORS	ADMINIST	TRATORS	TEAC	CHERS	SPECIA	ALISTS	SUPPOR	RT STAFF	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1 0	100.0	0	0.0	0	0.0	1 0	100.0
	ASIAN BLACK	0	0.0	3	0.0 8.3	21	0.0 58.3	1	0.0 2.8	11	0.0 30.6	36	0.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	2	2.1	60	62.5	21	21.9	13	13.5	96	100.0
	TOTAL	0	0.0	5	3.6	86	62.8	22	16.1	24	17.5	137	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.3	10	52.6	1	5.3	7	36.8	19	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	16.7	12	66.7	0	0.0	3	16.7	18	100.0
	TOTAL	0	0.0	4	10.5	23	60.5	1	2.6	10	26.3	38	100.0
GRAND TO	OTAL	0	0.0	9	5.1	109	62.3	23	13.1	34	19.4	175	100.0

University Laboratory Schools

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	7	25	20	10	12	34	109
PRINCIPALS	0	0	0	1	0	0	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	1	7	25	21	10	13	38	115

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,595,846	43.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,216,109	54.45
	RESTRICTED GRANTS-IN-AID	148,077	0.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,182	0.03
	TOTAL STATE SOURCES	8,369,368	55.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	81,807	0.54
	RESTRICTED GRANTS-IN-AID	41,981	0.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	123,788	0.82
TOTAL REVENUE		15,089,002	100.00
OTHER SOURCES OF F	UNDS	776,876	
TOTAL REVENUES ANI	O OTHER SOURCES	15,865,878	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,952,546	51.40	7,742,998	53.72
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,441,240	9.31	1,438,022	9.98
SPECIAL PROGRAMS	55,434	0.36	55,434	0.38
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,449,220	61.07	9,236,454	64.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,117,480	7.22	1,117,480	7.75
INSTRUCTIONAL STAFF SERVICES	328,803	2.12	328,803	2.28
SCHOOL ADMINISTRATION	2,146,860	13.87	2,146,860	14.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,593,143	23.22	3,593,143	24.93
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	126,605	0.82	126,605	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,739	4.07	629,739	4.37
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	88,603	0.57	88,603	0.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	844,947	5.46	844,947	5.86
TOTAL SUPPORT SERVICES	4,438,090	28.68	4,438,090	30.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	743,063	4.80	740,037	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	743,063	4.80	740,037	5.13
FACILITY AQUISITION AND CONSTRUCTION SERVICES	810,346	5.24	0	0.00
DEBT SERVICE	32,633	0.21	0	0.00
TOTAL EXPENDITURES	15,473,352	100.00	14,414,581	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	15,473,352			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/	NONDEBT SERVICE	DEBT SERVICE	TOTAL SERVICE
NONDEBT RATE	AMOUNT	AMOUNT	AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	0	0	0	1,235,506	-32,633	-810,346	392,527
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	32,633	810,346	842,979
RESIDUAL EQUITY TRANSFER OUT	0	0	0	842,979	0	0	842,979
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	1,862,903	0	0	1,862,903
BALANCES AT END OF YEAR	0	0	0	2,255,430	0	0	2,255,430

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	0	0	0	0	0
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Hear	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	23,702
VISUAL IMPAIRMENTS	0	0	0	0	0	0	495
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	2,280
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	1,215
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	9,747
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	24,462
DEAF-BLINDNESS	0	0	0	0	0	0	4
MULTIPLE DISABILITIES	0	0	0	0	0	0	1,041
AUTISM	0	0	0	0	0	0	3,190
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	230
DEVELOPMENTAL DELAY	0	0	0	0	0	0	9,577
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//		
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	геропеа. See раде	II-VIII IOF TURTRIEF EX	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	85,263
GIFTED	0	0	0	0	0	0	16,732
TALENTED	0	0	0	0	0	0	8,167

ITEM 14 - SCHOOL FOOD S	SERVICE													
AVERAGE NUMBER OF BREAKFASTS SE	ERVED DAIL	.Υ	0	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT					\$0
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		1,134	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE				\$0
ITEM 15 - EXPENDITURE P	ER STU	DENT	AND A	VERA	GE TI	EACH	ER SAI	LAR		08-200	9	2	:009-2	010
CURRENT EXPENDITURE PER STU	JDENT									\$ 8,623	3		\$ 8,4	105
AVERAGE SALARY OF ALL CLASS	ROOM TE	ACHERS	S (excludi	ng ROT	C and F	Rehires)				\$54,649			\$55,6	644
ITEM 16 - EDUCATION LEV	/ELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OE
	ESS THAI		BACHEI DEGI		MAST DEGI		MASTE DEGREE		SPECIAL EDUCA	-	PH.D ED	OR	ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.
FULL-TIME CLASSROOM TEACHER	RS													
WITH CERTIFICATE	0	0.0	16	15.5	61	59.2	16	15.5	8	7.8	2	1.9		100.
WITHOUT CERTIFICATE	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEACHER	S 0	0.0	20	18.3	63	57.8	16	14.7	8	7.3	2	1.8	109	100.
AMERICAN FEMALE MALE	0	ASI	0	BL	0 0		O 0	•	WHIT	0	-	K-12 T(0 0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC STUD	ENT RE	GISTE	RATION	N BY (GRAD	E								
PK K 1	2		3	4		5	6		7		8	PK	-8 TO	TAL
0 0 0	0		0	0		0	0)	0		0		0	
9 10 11	12 9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP.	. ED.	AGES 6	-21		PK-1	2 TOT	AL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA							RAGE I						oublic sc	hools.
ITEM 4 - NUMBER OF NON		HIGH ASIA			RADU.	ATES	HISPAI	NIC	,	WHITE		TO	ΓAL	
FEMALE	0)	_	0		_	0	_	0			0	
MALE	0	()		0			0		0			0	
	0)		0			0		0			0	
TEM 5 - NUMBER AND TYP				СНО				-					-	
	DLE/ JR.H				ONDAI	RY		С	OMBIN	ATION			тот	ΔL
0	0				0	-		•	0				0	
TEM 6 - NUMBER OF NON	PUBLIC	SCHO	OL FA	CULT							,	TOTAL 0		

Recovery School District 2009-2010

For a list of the Recovery School District schools, see page iii.

						,		IICITY ANI					
	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		16		119		14,0	97		228	9:	3	1	4,553
MALE		12		120		15,3	95		251	173	3	1	5,951
TOTAL		28		239		29,4	92		479	26	6	3	0,504
ITEM 2 -	ELEMENT	ARY/SE	ECONDA	ARY MEM	BERSI	HIP, BY	GRAD	DE					
PK	K	1	2	3		4	ţ	5 (6	7	8		
1,365	2,264	2,435	2,360	2,2	79	2,681	2,0)54 2,9	907	2,666	3,162		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	ı	PK-12 TC	OTAL
1,985	1,754	1,271	1,32	1		24,173			6,33	1		30,50)4
	PUBLIC SOME					LY ATTI)		ION, A		
						PK-8			9-1				TAL
	SHIP AT END O		ON			24,047.				867.0			,914.0
_	DAILY MEMBE	_				24,009.				106.3			,115.4
AVERAGE	DAILY ATTENI	DANCE				22,196.	.6		5,	201.6		27,	,398.2
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCHO	OL GF	RADUAT	ES						
	AMERICAN INDIAN		ASI	ASIAN BL		ACK	K HISPANIC		WHITE		TC	OTAL	
FEMALE			0	5 6		685			6 4		2		698
MALE			0	6									
TOTAL							81				3		594
TOTAL			0	11		1,2			0		5	1	594 1,292
	NUMBER A		0 PE OF	11	1	1,2					5	es not repo	1,292
		MIDI	0 PE OF	11 PUBLIC S	1	1,2 DLS	66			TOTAL	5 Site		1,292 rting lent
ITEM 5 -		MIDI JR. I	0 /PE OF DLE/	11 PUBLIC S	СНОС	1,2 DLS	66	1		TOTAL 82	5 Site	es not repo	1,292 rting lent
ITEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	O/PE OF DLE/ HIGH ME STAI	PUBLIC S SEC	SCHOC CONDAR 21	1,2 DLS RY CLASSE	COM	IBINATION 3 IBRARIANS/O INSTRUCTI	O COUNSEL ONAL SP	82 ORS/ T/	5 Sitt	es not repo ctober stud enrollmen 0	1,292 rting lent tt
ITEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI	0 PE OF OLE/ HIGH 1 ME STAI	PUBLIC S SEC	SCHOC CONDAR 21 DL ATORS	1,2 DLS RY CLASSE TEACE	COM LI ROOM HERS	IBINATION 3 IBRARIANS/0 INSTRUCTI SPECI/	O COUNSEL ONAL SP	82 ORS/ IT/ SUPPO	5 Sitt O	es not repo ctober stud enrollmen 0	rting lent it
ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR	0 /PE OF DLE/ HIGH 1 ME STAI	PUBLIC S SEC	SCHOC CONDAR 21 DL ATORS %	1,2 DLS RY CLASSE TEACE NO.	COM LI ROOM HERS	IBINATION 3 IBRARIANS/O INSTRUCTI SPECIA	COUNSEL ONAL SP' ALISTS %	82 ORS/ IT/ SUPPO	5 Sitt O RT STAFF %	es not repo ctober stud enrollmen 0 FUI S NO.	rting lent it LL-TIME STAFF
ITEM 5 -	TARY PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI	0 PE OF OLE/ HIGH 1 ME STAI	PUBLIC S SEC FF SCHOOL ADMINISTR NO.	SCHOC CONDAR 21 DL ATORS	1,2 DLS RY CLASSE TEACE	COM LI ROOM HERS	IBINATION 3 IBRARIANS/0 INSTRUCTI SPECI/	O COUNSEL ONAL SP	82 ORS/ IT/ SUPPO	5 Sitt O	es not repo ctober stud enrollmen 0	rting lent by the state of the
ELEMEN 4 ITEM 6 -	TARY PUBLIC FU AG AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0	CONDAR 21 DL ATORS % 0.0	1,20 DLS RY CLASSE TEACH NO.	COM LIROOM HERS % 33.3	IBINATION 3 IBRARIANS/O INSTRUCTI SPECIA NO. 2	COUNSEL ONAL SP ALISTS % 66.7	82 ORS/ IT/ SUPPO NO. 0	Sitt O	es not repo ctober stud enrollmen 0 FUI S NO.	rting lent it
ELEMEN 4 ITEM 6 -	TARY PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	O/PE OF DLE/HIGH 1 ME STAI RATORS % 0.0 0.4	FF SCHOOL ADMINISTR NO.	CONDAR 21 DL ATORS % 0.0 0.0	CLASSE TEACH NO.	COM ROOM HERS % 33.3 75.1	IBINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7	COUNSEL ONAL SP' ALISTS 66.7 13.2	82 ORS/ IT/ SUPPOI NO. 0 6	5 Sitt O RT STAFF % 0.0 11.3	es not repo ctober stud enrollmen 0 FUI S NO. 3 53	1,292 rting lent it LL-TIME TAFF % 100.0 100.0
ELEMEN 4 ITEM 6 -	TARY PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 0	OYPE OF OLE/ HIGH 1 ME STAI CICT RATORS % 0.0 0.4 1.4	FF SCHOOL ADMINISTR NO. 0 0 92	21 DL ATORS % 0.0 0.0 4.7	CLASSE TEACH NO. 1 40 951	COM LIROOM HERS % 33.3 75.1 49.3	IBINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522	COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1	82 ORS/ IT/ SUPPO NO. 0 6 338	5 Sitt O RT STAFF % 0.0 11.3 17.5	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930	1,292 rting lent tit LL-TIME STAFF 100.0 100.0 100.0
ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 27 0	O/PE OF OLE/HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0	FF SCHOOL ADMINISTR NO.	21 DL ATORS % 0.0 0.0 4.7 2.5	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26	COM LI ROOM HERS % 33.3 75.1 49.3 65.0	IBINATION 3 IBRARIANS/C INSTRUCTI SPECI/ NO. 2 7 522 6	0 COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0	82 ORS/ T/ SUPPO NO. 0 6 338 7	5 Sitt O RT STAFF % 0.0 11.3 17.5 17.5	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40	1,292 rting lent it LL-TIME STAFF 100.0 100.0 100.0 100.0
ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 27 0 25 52	OYPE OF OLE/HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7	FF SCHOOL ADMINISTR NO. 0 0 92 1 14	21 DL ATORS 0.0 0.0 4.7 2.5 2.2	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492	COM ROOM HERS % 33.3 75.1 49.3 65.0 75.1	IBINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522 6 66	0 COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0 10.1	82 ORS/ T/ SUPPO NO. 0 6 338 7 58	5 Sitt O RT STAFF % 0.0 11.3 17.5 17.5 8.9	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655	1,292 rring lent it LL-TIME TAFF % 100.0 100.0 100.0 100.0
ELEMEN' 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 27 0 25 52	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7 1.9	FF SCHOOL ADMINISTR NO. 0 0 92 1 14 107	21 DL ATORS % 0.0 0.0 4.7 2.5 2.2 4.0	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492 1,510	COMMERS % 33.3 75.1 49.3 65.0 75.1 56.3	IBINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522 6 66 603	COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0 10.1 22.5	82 ORS/ IT/ SUPPOI NO. 0 6 338 7 58 409	Site O RT STAFF % 0.0 11.3 17.5 17.5 8.9 15.3	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655 2,681	1,292 rting lent tt LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0
ELEMEN' 4 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 27 0 25 52	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7 1.9 0.0	FF SCHOOL ADMINISTR NO. 0 0 92 1 14 107 0	21 DL ATORS 0.0 0.0 4.7 2.5 2.2 4.0 0.0	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492 1,510 3	COM LIROOM HERS % 33.3 75.1 49.3 65.0 75.1 56.3 75.0	1BINATION 3 IBRARIANS/0 INSTRUCTI SPECIA NO. 2 7 522 6 66 603 0	0 COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0 10.1 22.5 0.0	82 ORS/ T/ SUPPOI NO. 0 6 338 7 58 409	5 Sitt O RT STAFF % 0.0 11.3 17.5 17.5 8.9 15.3 25.0	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655 2,681	1,292 rting lent it LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN' 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 27 0 25 52 0 0	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7 1.9 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 92 1 14 107 0 1	21 DL ATORS % 0.0 0.0 4.7 2.5 2.2 4.0 0.0 5.6	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492 1,510 3 13	COM LIROOM HERS % 33.3 75.1 49.3 65.0 75.1 56.3 75.0 72.2	1BINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522 6 66 603 0 2	0 COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0 10.1 22.5 0.0	82 ORS/ I/ SUPPO NO. 0 6 338 7 58 409 1 2	5 Site O RT STAFF % 0.0 11.3 17.5 17.5 8.9 15.3 25.0 11.1	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655 2,681	1,292 rting lent it LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMEN' 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 27 0 25 52 0 0	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7 1.9 0.0 0.0 1.1	FF SCHOOL ADMINISTR NO. 0 0 92 1 14 107 0 1 37	21 DL ATORS % 0.0 0.0 4.7 2.5 2.2 4.0 0.0 5.6 6.0	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492 1,510 3 13 307	COM LIROOM HERS % 33.3 75.1 49.3 65.0 75.1 56.3 75.0 72.2 49.4	1BINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522 6 66 603 0 2 127	0 COUNSEL ONAL SP' ALISTS % 66.7 13.2 27.1 15.0 10.1 22.5 0.0 11.1 20.4	82 ORS/ IT/ SUPPOI NO. 0 6 338 7 58 409 1 2 144	5 Sitt O RT STAFF % 0.0 11.3 17.5 17.5 8.9 15.3 25.0 11.1 23.1	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655 2,681 4 18	1,292 rting lent it LL-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN' 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 27 0 25 52 0 0 7 0	0 /PE OF DLE/HIGH 1 ME STAI RATORS % 0.0 0.4 1.4 0.0 3.7 1.9 0.0 0.0 1.1 0.0	FF SCHOOL NO. 0 92 1 14 107 0 1 37 0	21 CONDAR 21 CONDAR 21 ATORS % 0.0 0.0 4.7 2.5 2.2 4.0 0.0 5.6 6.0 0.0	1,20 DLS RY CLASSE TEACH NO. 1 40 951 26 492 1,510 3 13 307 9	COMMHERS % 33.3 75.1 49.3 65.0 75.1 56.3 75.0 72.2 49.4 75.0	1BINATION 3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 7 522 6 66 603 0 2 127 1	COUNSEL ONAL SP' ALISTS 66.7 13.2 27.1 15.0 10.1 22.5 0.0 11.1 20.4 8.3	82 ORS/ IT/ SUPPOI NO. 0 6 338 7 58 409 1 2 144 2	5 Site O RT STAFF % 0.0 11.3 17.5 17.5 8.9 15.3 25.0 11.1 23.1 16.7	es not repo ctober stud enrollmen 0 FUI S NO. 3 53 1,930 40 655 2,681 4 18 621 12	1,292 rting lent tt

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	598	353	494	137	132	90	287	2,091
PRINCIPALS	13	4	25	18	8	7	8	83
ASSISTANT PRINCIPALS	8	6	24	10	6	3	6	63
TOTAL	619	364	543	165	146	100	301	2,237

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	138,393,483	39.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,516,842	31.59
	RESTRICTED GRANTS-IN-AID	18,138,067	5.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,802	0.03
	TOTAL STATE SOURCES	129,755,711	36.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,940,549	0.55
	RESTRICTED GRANTS-IN-AID	82,749,425	23.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,306	0.04
	TOTAL FEDERAL SOURCES	84,824,280	24.03
TOTAL REVENUE		352,973,473	100.00
OTHER SOURCES OF F	UNDS	21,359,190	
TOTAL REVENUES AND	OTHER SOURCES	374,332,663	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	121,311,599	33.65	120,861,295	33.96
SPECIAL EDUCATION PROGRAMS	25,748,669	7.14	25,746,356	7.24
VOCATIONAL EDUCATION PROGRAMS	675,877	0.19	675,877	0.19
OTHER INSTRUCTIONAL PROGRAMS	7,151,717	1.98	7,151,057	2.01
SPECIAL PROGRAMS	16,739,684	4.64	16,730,071	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	171,627,545	47.61	170,926,388	48.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	18,843,408	5.23	18,815,186	5.29
INSTRUCTIONAL STAFF SERVICES	28,155,753	7.81	26,188,673	7.36
SCHOOL ADMINISTRATION	31,645,584	8.78	31,481,492	8.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,644,745	21.82	76,060,772	21.37
GENERAL ADMINISTRATION	5,674,055	1.57	5,674,055	1.59
BUSINESS SERVICES	11,635,230	3.23	11,480,830	3.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,940,317	11.63	41,675,184	11.71
STUDENT TRANSPORTATION SERVICES	26,589,780	7.38	26,589,780	7.47
CENTRAL SERVICES	10,680,236	2.96	9,710,411	2.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	96,519,618	26.77	95,131,061	26.73
TOTAL SUPPORT SERVICES	175,164,363	48.59	171,191,833	48.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,215,561	3.67	13,048,858	3.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,684	0.00	17,684	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,233,245	3.67	13,066,542	3.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	353,479	0.10	0	0.00
DEBT SERVICE	113,130	0.03	0	0.00
TOTAL EXPENDITURES	360,491,762	100.00	355,846,808	100.00
FUND TRANSFER	4,028,324			
TOTAL ALL EXPENDITURES AND OTHER USES	364,520,086			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	11,842	17,963	10,826	18,979
VESTED COMPENSATED ABSENCES	0	22,576	0	22,576
FIXED ASSETS	4,146,028	445,420	708,037	3,883,411

ITEM 11 - SCHOOL SYSTEM TAXATION

P	ARISHWIDE		DISTRICT/WARD							
RAT	E REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE				

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	8,942,049	575,989	485,047	467,316	0	0	10,470,401
RESIDUAL EQUITY TRANSFER IN	422,471	0	0	0	0	0	422,471
RESIDUAL EQUITY TRANSFER OUT	0	58,892	363,579	278,391	0	0	700,862
PRIOR YEAR ADJUSTMENT	3,658,935	-5,452,588	-263,352	4,183,391	0	0	2,126,386
BALANCES AT BEGINNING OF YEAR	35,638,367	5,500,692	290,231	-4,076,603	0	0	37,352,687
BALANCES AT END OF YEAR	48,661,821	565,201	148,347	295,713	0	0	49,671,082

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	8	90	225	54	0	377
HEARING IMPAIRMENTS	0	1	8	9	1	0	19
DEAF		Th	is category is inclu	ded within the Heari	ng Impairments cal	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	132	391	184	10	0	717
VISUAL IMPAIRMENTS	0	0	7	4	1	0	12
EMOTIONAL DISTURBANCE	0	0	37	142	20	0	199
ORTHOPEDIC IMPAIRMENTS	0	6	27	14	7	0	54
OTHER HEALTH IMPAIRMENTS	0	16	112	163	16	0	307
SPECIFIC LEARNING DISABILITIES	0	0	162	437	86	0	685
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	6	9	14	7	1	37
AUTISM	0	16	47	25	7	0	95
TRAUMATIC BRAIN INJURY	0	0	1	5	3	0	9
DEVELOPMENTAL DELAY	0	8	30	0	0	0	38
INFANTS/TODDLERS W/ DISABILITIES		There extend		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	n-viii ior iurtner exp	olariatiori.	
TOTAL (excluding Gifted/Talented)	0	193	921	1,222	212	1	2,549
GIFTED	0	2	64	100	10	0	176
TALENTED	0	0	137	175	32	0	344

ITEM 14 - SCHOOL	FOOD SER	/ICE												
AVERAGE NUMBER OF BR	EAKFASTS SERVED	DAILY	10,163	TOT	AL FEDEI	RAL (USI	DA) REIMB	URSEN	MENT				\$9,931,	507
AVERAGE NUMBER OF LUI	NCHES SERVED DA	ILY	14,748	TOT	AL STATE	E AND LO	OCAL SUPI	PORT (OF FOOD S	SERVICE			\$10,528,	384
ITEM 15 - EXPEND	ITURE PER S	TUDENT	Γ AND A	VERA	GE T	EACH	ER SAI	_AR\						
		_								08-2009		2	2009-2	
CURRENT EXPENDITUI	RE PER STUDEN	Т								\$13,777			\$11,6	666
AVERAGE SALARY OF							1		;	\$48,765			\$48,7	'31
ITEM 16 - EDUCA	TION LEVELS	OF PUE	BLIC SC	HOOL	_ STAI	FF							TOTAL	
	LESS BACHELOR	'S DEGREE		REE	DEG	REE	MASTE DEGREE	+ 30	SPECIAL EDUCA	ATION	PH.D. ED.	D. C	ALL	RIES
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	7	10.2	39	56.5	18	26.1	2	2.9	3	4.4	69	100.
WITHOUT CERTIFICA	ATE	0 0.0	0	0.0	12	85.7	0	0.0	0	0.0	2	14.3	14	100.0
TOTAL PRINCIPALS	_	0.0	7	8.4	51	61.4	18	21.7	2	2.4	5	6.0	83	100.0
ASSISTANT PRINCIPAL WITH CERTIFICATE	S	0.0	7	12.6	31	55.0	16	28.8	0	0.0	2	3.6	56	100.0
WITHOUT CERTIFICATE	ATE	0.0	5	61.7	3	38.3	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL ASSISTANT PRI	NCIPALS	0.0	12	18.7	34	52.9	16	25.3	0	0.0	2	3.2	63	100.
FULL-TIME CLASSROO		F 00	4 470	70.1	404	04.0	70	4 -		0.0	4.4		4.000	100
WITH CERTIFICATE		5 0.3 1 0.2	1,170 353	70.1 83.7	401 63	24.0 14.9	78 2	4.7 0.5	4 1	0.2 0.2	11 2	0.7 0.5	1,669 422	100.0
WITHOUT CERTIFIC TOTAL FT CLASSROOM		6 0.3	1,523	72.8	464	22.2	80	3.8	5	0.2	13	0.6	2,091	
FEMALE	MERICAN INDI		SIAN 0		ACK 0		ISPANIC		EK WHIT	E 0	Pł	⟨-12 T	OTAL 0	
MALE TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUB	LIC STUDENT	REGIST	RATIO	N BY	GRAD	E								
PK K	1	2	3	4		5	6		7		8	PK	C-8 TO	ΓAL
0 0	0	0	0	0		0	0		0		0		0	
9 10 0	11 12 0	9-12 TC 0	OTAL	SP.	ED. AG	ES 3-5	SP.	ED.	AGES 6 0	-21		PK-1	0	AL
ITEM 3 - NONPUB AND AVE	LIC MEMBER RAGE DAILY						RAGE D							nools.
ITEM 4 - NUMBER AMERI	OF NONPUB CAN INDIAN	LIC HIGH ASI			RADU. -ACK	ATES	HISPAN	NIC	v	VHITE		TO	TAL	
FEMALE	0		0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER	AND TYPE O	F NONP	UBLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/	JR.HIGH		SEC	ONDAI	RY		С	OMBIN	ATION			TOTA	AL
0	0				0				0				0	
ITEM 6 - NUMBER	OF NONPUB	LIC SCH	OOL FA	CULT	Υ							TOTAI		

Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2009 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,601	2,823	7,111	2,313	9,424	21
Allen Parish	3,054	1,153	3,132	1,075	4,207	39
Ascension Parish	12,361	7,135	14,107	5,389	19,496	10
Assumption Parish	2,178	1,840	2,844	1,174	4,018	41
Avoyelles Parish	3,209 4.840	2,932	4,524	1,617	6,141	29 30
Beauregard Parish Bienville Parish	4,640 981	1,197 1,305	4,336 1,684	1,701 602	6,037 2,286	55
Bossier Parish	12,591	7,667	14,993	5,265	20,258	9
Caddo Parish	13,816	27,941	30,713	11,044	41,757	3
Calcasieu Parish	20,049	12,856	24,124	8,781	32,905	5
Caldwell Parish	1,355	356	1,257	454	1,711	63
Cameron Parish	1,222	99	936	385	1,321	66
Catahoula Parish	914	707	1,201	420	1,621	64
Claiborne Parish	653	1,547	1,561	639	2,200	59
Concordia Parish	1,878	2,033	2,969	942	3,911	43
DeSoto Parish	2,322	2,562	3,570	1,314	4,884	36
East Baton Rouge Parish	5,043	37,320	31,883	10,480	42,363	2
East Carroll Parish East Feliciana Parish	25	1,268	924	369	1,293	67
Evangeline Parish	566 3,498	1,627 2,496	1,660 4,530	533 1,464	2,193 5,994	60 31
Franklin Parish	1,488	1,711	2,516	683	3,199	49
Grant Parish	2,925	477	2,420	982	3,402	47
Iberia Parish	6,835	6,885	10,354	3,366	13.720	16
Iberville Parish	1,068	3,081	3,164	985	4,149	40
Jackson Parish	1,392	885	1,707	570	2,277	56
Jefferson Parish	14,029	30,722	33,592	11,159	44,751	1
Jefferson Davis Parish	4,320	1,541	4,190	1,671	5,861	32
Lafayette Parish	15,226	14,679	21,698	8,207	29,905	6
Lafourche Parish	10,018	4,484	10,507	3,995	14,502	15
LaSalle Parish	2,285 3,113	315	1,973	627	2,600	53 27
Lincoln Parish Livingston Parish	21,991	3,471 2,310	4,804 17,998	1,780 6,303	6,584 24,301	7
Madison Parish	119	1,832	1,476	475	1,951	62
Morehouse Parish	1,612	3,080	3,610	1,082	4,692	37
Natchitoches Parish	2,665	4,127	5,250	1,542	6,792	26
Orleans Parish	1,631	8,656	5,428	4,859	10,287	17
Ouachita Parish	12,622	6,737	14,312	5,047	19,359	12
Plaquemines Parish	2,263	1,568	2,671	1,160	3,831	44
Pointe Coupee Parish	1,030	1,645	2,157	518	2,675	50
Rapides Parish	12,521	11,310	17,765	6,066	23,831	8
Red River Parish	509	1,011	1,143	377	1,520	65
Richland Parish	1,579	1,808	2,501	886	3,387	48
Sabine Parish St. Bernard Parish	2,238	2,070	3,251	1,057	4,308	38
St. Charles Parish	3,402 5,647	1,863 3,996	3,914 6,892	1,351 2,751	5,265 9,643	34 19
St. Helena Parish	3,047	1,148	905	329	1,234	68
St. James Parish	1,291	2,629	2,807	1,113	3,920	42
St. John the Baptist Parish	1,019	5,234	4,663	1,590	6,253	28
St. Landry Parish	6,158	8,977	11,619	3,516	15,135	14
St. Martin Parish	4,287	4,118	6,191	2,214	8,405	24
St. Mary Parish	4,579	4,955	6,765	2,769	9,534	20
St. Tammany Parish	27,120	8,901	25,646	10,375	36,021	4
Tangipahoa Parish	9,522	9,847	14,156	5,213	19,369	11
Tensas Parish	48	665	551	162	713	69
Terrebonne Parish	10,894	7,975	13,989	4,880	18,869	13
Union Parish	1,262	1,374	1,906	730	2,636	51
Vermilion Parish Vernon Parish	6,597 7,090	2,493 2,896	6,926 7,694	2,164 2,292	9,090 9,986	22 18
Washington Parish	3,450	1,852	3,874	1,428	5,302	33
Webster Parish	3,947	3,196	5,280	1,863	7,143	25
West Baton Rouge Parish	1,718	2,107	2,872	953	3,825	45
West Carroll Parish	1,788	458	1,672	574	2,246	58
West Feliciana Parish	1,304	961	1,644	621	2,265	57
Winn Parish	1,642	982	1,965	659	2,624	52
City of Monroe	1,055	7,554	6,399	2,210	8,609	23
City of Bogalusa	677	1,612	1,791	498	2,289	54
Zachary Community	2,712	2,213	3,564	1,361	4,925	35
City of Baker	122	1,840	1,478	484	1,962	61
Central Community	3,017	778	2,569	1,226	3,795	46
Parish/City Totals	331,069	321,893 Continued on Ne	480,278 vt Page	172,684	652,962	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued October 1, 2009 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
Parish/City Totals - From Prior Page	331,069	321,893	480,278	172,684	652,96
ESE & Special Schools:	4.47	444	405	400	50
Special School District	147	444	185	406	59
Louisiana School For Math, Science & the Arts	244	94	0	338	33
Louisiana School for the Deaf	62	96	85	73	15
Louisiana School for the Visually Impaired	36 28	45 7	41	40 22	8
Louisiana Special Education Center New Orleans School for Creative Arts (NOCCA)		ו A students repo	13		
· · ·	517	4 <i>Students rep</i> c 686	324	879	•
BESE & Special Schools Total GU/Southern University Lab Schools:	517	000	324	0/9	1,20
LSU University Laboratory School	1,183	176	945	414	1,35
Southern University Lab School	1,103	356	218	138	35
LSU/SU Laboratory Schools Total	1,183	532	1,163	552	1,71
pe 2 Charter Schools:	1,103	332	1,103	332	1,7
New Vision Learning Academy	1	350	351	0	35
Glencoe Charter School	262	111	373	0	37
International School of Louisiana	140	382	522	0	52
Avoyelles Public Charter School	485	199	501	183	68
Delhi Charter School	488	131	460	159	61
Belle Chasse Academy, Inc.	339	508	847	0	84
Milestone SABIS Academy of New Orleans	5	391	396	0	3!
The MAX Charter School	96	15	111	0	1:
D'Arbonne Woods Charter School	154	48	202	0	20
School For A New Millennium, Inc.	0	40	40	0	21
Community School for Apprenticeship Learning	0	92	0	92	
Type 2 Charter Schools Total	1,970	2,267	3,803	434	4,23
ecovery School District	1,970	2,207	3,003	404	
RSD-UNO New Beginnings Schools Foundation	5	1,211	839	377	1,2
RSD-Martin Luther King, Jr. Neighborhood Assoc.	5	266	271	0	2
RSD-Shreveport Charter School, Inc.	6	649	655	0	6
RSD-Crestworth Learning Academy, Inc.	1	429	430	0	43
RSD-Arise Academy	1	197	198	0	19
RSD-Success Preparatory Academy	1	237	238	0	2
RSD-Benjamin E. Mays Preparatory School	1	139	140	0	1-
RSD-Pride College Preparatory Academy	1	131	132	0	1;
RSD-ADVANCE Baton Rouge	11	1,619	1,353	277	1,6
RSD-100 Black Men Capitol Charter Initiative	2	395	0	397	3
RSD-Advocacy for the Arts & Tech in N.O., Inc.	5	169	174	0	17
RSD-Intercultural Charter School Board, Inc.	0	296	296	0	2
RSD-Akili Academy of New Orleans	1	167	168	0	1
RSD-Advocacy for Science and Math Education	2	149	0	151	1
RSD-Sojourner Truth Academy, Inc.	2	181	0	183	1
RSD-Miller-McCoy Academy for Math and Business	3	385	191	197	3
RSD-New Orleans College Preparatory Academies	2	439	441	0	4
RSD-Esperanza Charter School Association	7	325	332	0	3
RSD-NOLA 180	0	488	488	0	4
RSD-Broadmoor Charter School Board	10	515	525	0	5
RSD-Pelican Educational Foundation	6	932	850	88	9
RSD-Dryades YMCA	0	617	617	0	6
RSD-Friends of King	3	697	636	64	7
RSD-New Orleans Charter Schools Foundation	2	370	372	0	3
RSD-Choice Foundation	12	766	778	0	7
RSD-Treme Charter Schools Association	4	523	527	0	5
RSD-Algiers Charter Schools Association (ACSA)	29	3,873	2,698	1,204	3,9
Recovery School District-LDE	109	11,763	8,580	3,292	11,8
RSD-SUNO Institute for Academic Excellence	4	344	247	101	3
RSD-Knowledge is Power Program (KIPP) N.O.	22	1,274	1,296	0	1,2
RSD-FirstLine Schools, Inc.	9	692	701	0	7
Recovery School District Total	266	30,238	24,173	6,331	30,5
fice of Youth Development (OYD) Schools	54	240	142	152	2

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2009 Student Information System (SIS) Report.

LOUISIANA TOTALS

335,059

355,856

509,883

181,032

335,059

QUICK REFERENCE TABLE B October 1, 2009 Public Elementary/Secondary School Membership, By Grade

Octo	bei i,	2009	rubiic	Lieii	lemai	yrsec	Ulluai	y SCI	IOOI IV	ieiiibe	asilib	, Бу С	naue		
District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	411	791	738	779	734	890	631	786	675	676	729	550	535	499	9,424
Allen Parish	229	338	326	328	305	356	326	294	281	349	328	272	247	228	4,207
Ascension Parish	592	1,404	1,529	1,463	1,559	1,798	1,390	1,463	1,429	1,480	1,680	1,391	1,228	1,090	19,496
Assumption Parish	334	279	277	271	259	308	279	296	266	275	314	286	335	239	4,018
Avoyelles Parish	308	497	466	488	484	575	414	398	426	468	540	431	347	299	6,141
Beauregard Parish	134	463	460	422	489	513	418	461	461	515	452	466	391	392	6,037
Bienville Parish	114	195	151	167	204	186	133	207	168	159	173	142	140	147	2,286
Bossier Parish Caddo Parish	471	1,645	1,741	1,707	1,616	1,739	1,518	1,474	1,494	1,588	1,616	1,288	1,194	1,167	20,258 41,757
Calcasieu Parish	1,354 1,841	3,417 2,571	3,439 2,588	3,476 2,432	3,515 2,572	3,847 2,865	3,171 2,253	2,762 2,381	2,600 2,271	3,132 2,350	3,584 2,689	2,832 2,262	2,355 1,990	2,273 1,840	32,905
Caldwell Parish	106	122	141	130	142	145	101	100	127	143	117	129	103	105	1,711
Cameron Parish	44	105	86	88	107	110	90	117	93	96	115	78	81	111	1,321
Catahoula Parish	53	143	143	120	117	162	135	143	89	96	157	80	83	100	1,621
Claiborne Parish	96	133	148	158	156	179	169	176	143	203	167	167	151	154	2,200
Concordia Parish	185	272	312	313	284	393	333	299	315	263	312	217	203	210	3,911
DeSoto Parish	319	363	307	352	364	448	336	342	398	341	459	336	299	220	4,884
East Baton Rouge Parish	1,968	3,528	3,503	3,608	3,571	4,207	2,896	2,933	2,713	2,956	3,323	2,796	2,151	2,210	42,363
East Carroll Parish	51	117	105	100	95	107	93	94	83	79	148	90	50	81	1,293
East Feliciana Parish	140	186	169	182	164	203	169	171	138	138	157	115	142	119	2,193
Evangeline Parish	282	506	483	454	447	513	485	451	479	430	511	327	309	317	5,994
Franklin Parish	266	248	268	274	272	245	241	245	216	241	199	185	141	158	3,199
Grant Parish	62	240	267	278	260	271	269	241	258	274	350	223	227	182	3,402
Iberia Parish	508	1,036	1,133	1,114	1,095	1,271	1,049	994	1,076	1,078	1,247	702	675	742	13,720
Iberville Parish	169	336	356	321	366	370	304	311	323	308	364	240	208	173	4,149
Jackson Parish	68	192	196	199	191	168	169	181	163	180	171	138	124	137	2,277
Jefferson Parish	2,280	3,489	3,865	3,658	3,570	3,923	3,192	3,202	3,062	3,351	3,451	2,874	2,501	2,333	44,751
Jefferson Davis Parish	271	424	485	418	453	444	412	449	388	446	542	387	371	371	5,861
Lafayette Parish	849	2,272	2,332	2,326	2,279	2,592	2,203	2,388	2,199	2,258	2,660	2,068	1,919	1,560	29,905
Lafourche Parish LaSalle Parish	851	1,095	1,149	1,090	978	1,225	956	1,035	956	1,172	1,069	974	1,069	883	14,502
Lincoln Parish	166	196	208	216	203	229	162	231	184	178	162	176	146	143	2,600
	166	523	551	515	486	574	453	455	512	569	489	472	436	383	6,584
Livingston Parish Madison Parish	572 96	1,873 143	2,031 163	1,841 134	2,063	2,064 143	1,940 149	1,889 152	1,797 179	1,928 162	1,854 177	1,605 132	1,506 70	1,338 96	24,301
Morehouse Parish	155	410	415	390	155 402	456	297	369	356	360	375	258	232	217	1,951 4,692
Natchitoches Parish	418	553	554	584	565	597	490	511	462	516	542	379	307	314	6,792
Orleans Parish	300	579	538	553	593	599	563	541	558	604	1,225	1,219	1,259	1,156	10,287
Ouachita Parish	652	1,622	1,587	1,517	1,512	1,532	1,494	1,457	1,479	1,460	1,591	1,245	1,123	1,088	19,359
Plaquemines Parish	202	306	305	296	252	275	258	258	268	251	334	284	302	240	3,831
Pointe Coupee Parish	198	238	238	219	233	273	221	178	174	185	214	108	89	107	2,675
Rapides Parish	1,171	1,812	1,908	1,881	1,994	2,101	1,738	1,700	1,612	1,848	2,047	1,557	1,219	1,243	23,831
Red River Parish	93	143	111	107	125	121	91	104	123	125	157	83	70	67	1,520
Richland Parish	76	279	270	233	282	373	248	268	231	241	314	230	164	178	3,387
Sabine Parish	309	424	336	299	315	365	308	293	311	291	305	274	221	257	4,308
St. Bernard Parish	444	442	432	441	344	398	309	368	380	356	394	361	330	266	5,265
St. Charles Parish	335	712	716	660	708	803	671	771	718	798	824	747	610	570	9,643
St. Helena Parish	74	91	110	93	77	86	108	94	81	91	120	79	75	55	1,234
St. James Parish	246	268	276	294	283	297	287	236	308	312	368	254	262	229	3,920
St. John the Baptist Parish	252	510	500	511	477	576	460	508	469	400	507	442	348	293	6,253
St. Landry Parish	608	1,280	1,296	1,297	1,314	1,312	1,164	1,132	1,133	1,083	1,133	844	749	790	15,135
St. Martin Parish	484	616	628	685	602	753	565	618	586	654	623	551	583		8,405
St. Mary Parish	456	654	721	753	661	770	624	769	716	641	850	702	637	580	9,534
St. Tammany Parish	907	2,590	3,140	2,681	2,688	2,861	2,707	2,706	2,609	2,757	2,964	2,570	2,470	2,371	36,021
Tangipahoa Parish	681	1,512	1,471	1,551	1,483	1,711	1,285	1,484	1,485	1,493	1,654	1,288	1,123	1,148	19,369
Tensas Parish	11	75	58	69	61	71	68	49	39	50	48	42	30	42	713
Terrebonne Parish	1,155	1,365	1,523	1,470	1,366	1,635	1,364	1,335	1,257	1,519	1,268	1,232	1,230	1,150	18,869
Union Parish Vermilion Parish	72 456	214 731	189 755	191 766	191 703	250 799	180 729	197 707	176 625	246 655	249 660	170 513	138 502	173 489	2,636
Vernon Parish	666	886	866	795	770	813	746	720	720	712	677	621	524		9,090 9,986
Washington Parish	283	348	416	386	404	460	370	424	378	405	436	374	281	337	5,302
Webster Parish	280	515	549	556	592	626	507	519	512	624	595	507	352	409	7,143
West Baton Rouge Parish	351	303	272	272	288	293	270	294	255	274	308	220	194	231	3,825
West Carroll Parish	120	171	162	165	186	180	176	170	154	188	193	106	141	134	2,246
West Feliciana Parish	179	149	147	143	164	203	164	171	143	181	172	139	168	142	2,265
Winn Parish	134	206	199	193	185	235	219	216	191	187	195	177	147	140	2,624
City of Monroe	424	765	708	721	678	707	600	598	576	622	887	529	345		8,609
City of Bogalusa	132	209	194	215	183	227	164	168	149	150	190	105	103	100	2,289
Zachary Community	203	345	404	383	357	387	367	353	357	408	398	348	309	306	4,925
City of Baker	58	180	151	163	177	202	143	138	126	140	128	128	123	105	1,962
Central Community	91	268	319	274	245	288	264	292	243	285	405	281	295	245	3,795
Parish/City Totals	28,032	50,913	52,580	51,229	51,015	56,698	47,058	47,837	45,922	48,994	53,656	43,398	38,782	36,848	652,962

Continued on Next Page

QUICK REFERENCE TABLE B - Continued October 1, 2009 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parish/City Totals - From Prior Page	28,032	50,913	52.580	51,229	51,015	56,698	47,058	47.837	45.922	48,994	53,656	43,398	38,782	36,848	652,962
BESE Schools:	,	,	,	• .,==-	,	,	,	,	,	,	,	,	,	,	,
Special School District	0	0	1	2	5	9	9	18	55	86	92	44	16	254	591
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	72	127	139	338
Louisiana School for the Deaf	0	4	5	5	10	16	10	10	6	19	22	10	22	19	158
Louisiana School for the Visually Impaired	0	7	2	4	3	8	6	4	5	2	11	3	11	15	81
Louisiana Special Education Center	0	0	2	1	0	2	0	3	3	2	1	3	5	13	35
New Orleans School for Creative Arts (NOCCA)						{NOCCA	students rep	oorted by 'par	ent' school	s/districts.}					
BESE Schools Total	0	11	10	12	18	35	25	35	69	109	126	132	181	440	1,203
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	104	104	104	104	105	107	105	106	106	105	104	102	103	1,359
Southern University Lab School	8	16	15	25	27	20	18	38	21	30	38	36	30	34	356
LSU/SU Laboratory Schools Total	8	120	119	129	131	125	125	143	127	136	143	140	132	137	1,715
Type 2 Charter Schools:															
New Vision Learning Academy	42	60	63	37	40	44	45	20	0	0	0	0	0	0	351
Glencoe Charter School	0	34	38	43	42	48	44	46	45	33	0	0	0	0	373
International School of Louisiana	0	91	89	100	85	45	31	35	21	25	0	0	0	0	522
Avoyelles Public Charter School	0	55	54	54	55	56	62	56	61	48	57	46	39	41	684
Delhi Charter School	0	49	43	46	52	56	47	55	56	56	49	44	32	34	619
Belle Chasse Academy, Inc.	0	95	98	91	97	93	87	108	91	87	0	0	0	0	847
Milestone SABIS Academy of New Orleans	0	48	45	53	58	60	31	44	28	29	0	0	0	0	396
The Max Charter School	0	0	2	10	12	22	21	18	12	14	0	0	0	0	111
D'Arbonne Woods Charter School	0	23	36	25	38	35	25	20	0	0	0	0	0	0	202
School For A New Millennium, Inc.	0	0	0	0	0	0	0	22	18	0	0	0	0	0	40
Community School for Apprenticeship Learning	0	0	0	0	0	0	0	0	0	0	72	20	0	0	92
Type 2 Charter Schools Total	42	455	468	459	479	459	393	424	332	292	178	110	71	75	4,237
Recovery School District:															
RSD-UNO New Beginnings Schools Foundation	40	79	90	91	96	109	77	87	83	87	105	107	104	61	1,216
RSD-Martin Luther King, Jr. Neighborhood Assoc.	0	0	0	0	0	0	0	83	96	92	0	0	0	0	271
RSD-Shreveport Charter School, Inc.	0	0	0	0	0	0	0	250	201	204	0	0	0	0	655
RSD-Crestworth Learning Academy, Inc.	0	0	0	0	0	0	0	169	125	136	0	0	0	0	430
RSD-Arise Academy	40	38	61	59	0	0	0	0	0	0	0	0	0	0	198
RSD-Success Preparatory Academy	0	63	36	61	78	0	0	0	0	0	0	0	0	0	238
RSD-Benjamin E. Mays Preparatory School	20	35	44	41	0	0	0	0	0	0	0	0	0	0	140
RSD-Pride College Preparatory Academy	40	45	24	23	0	0	0	0	0	0	0	0	0	0	132
RSD-ADVANCE Baton Rouge	38	102	112	113	98	131	64	169	240	286	125	69	28	55	1,630
RSD-100 Black Men Capitol Charter Initiative	0	0	0	0	0	0	0	0	0	0	95	117	81	104	397
RSD-Advocacy for the Arts & Tech in N.O., Inc.	40	43	42	25	24	0	0	0	0	0	0	0	0	0	174
RSD-Intercultural Charter School Board, Inc.	0	45	50	47	54	42	30	28	0	0	0	0	0	0	296
RSD-Akili Academy of New Orleans	0	62	62	44	0	0	0	0	0	0	0	0	0	0	168
RSD-Advocacy for Science and Math Education	0	0	0	0	0	0	0	0	0	0	88	63	0	0	151
RSD-Sojourner Truth Academy, Inc.	0	0	0	0	0	0	0	0	0	0	96	87	0	0	183
RSD-Miller-McCoy Academy for Math and Business	0	0	0	0	0	0	0	78	113	0	97	100	0	0	388
RSD-New Orleans College Preparatory Academies	0	49	49	52	0	0	0	93	99	99	0	0	0	0	441
RSD-Esperanza Charter School Association	0	37	52	44	35	58	35	23	22	26	0	0	0	0	332
RSD-NOLA 180	0	62	62	64	63	58	63	53	63	0	0	0	0	0	488
RSD-Broadmoor Charter School Board	0	66	65	79	84	92	68	48	23	0	0	0	0	0	525
RSD-Pelican Educational Foundation	0	52	47	44	52	44	48	213	164	186	39	20	29	0	938
RSD-Dryades YMCA	43	51	82	91	88	91	60	30	32	49	0	0	0	0	617
RSD-Friends of King	79	78	91	71	62	59	59	49	44	44	37	27	0	0	700
RSD-New Orleans Charter Schools Foundation	0	37	42	44	48	45	51	36	31	38	0	0	0	0	372
RSD-Choice Foundation	40	97	98	94	101	105	97	76	70	0	0	0	0	0	778
RSD-Treme Charter Schools Association	40	54	67	66	68	59	53	44	22	54	0	0	0	0	527
RSD-Algiers Charter Schools Association (ACSA)	189	272	292	292	291	308	278	242	222	312	283	315	273	333	3,902
Recovery School District-LDE	715	705	743	779	916	1,315	723	764	671	1,249	932	836	756	768	11,872
RSD-SUNO Institute for Academic Excellence	0	0	0	0	0	0	40	60	58	89	88	13	0	0	348
RSD-Knowledge is Power Program (KIPP) N.O.	41	139	146	51	49	66	229	240	213	122	0	0	0	0	1,296
RSD-FirstLine Schools, Inc.	0	53	78	85	72	99	79	72	74	89	0	0	0	0	701
Recovery School District	1,365	2,264	2,435	2,360	2,279	2,681	2,054	2,907	2,666	3,162	1,985	1,754	1,271	1,321	30,504
Office of Youth Development (OYD) Schools	_	_	^	_	_	_	^	^	40	405	75		4-	-	007
Office of Youth Development	0	0	0	0	0	0	3	2	12	125	75	53	17	7	294

LOUISIANA TOTALS

29,447 53,763 55,612 54,189 53,922 59,998 49,658 51,348 49,128 52,818 56,163 45,587 40,454 38,828 690,915

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2009 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C Number and Type of Public Schools, 2009-2010

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	2	28	
Allen Parish	3	2	4	3	12	
Ascension Parish	17	6	4	2	29	
Assumption Parish	5	4	1		10	
Avoyelles Parish	6		4	1	11	1
Beauregard Parish	5 2	1	3 2	3	12	
Bienville Parish Bossier Parish	2 18	7	9	5 3	9 37	2
Caddo Parish	44	11	12	5	72	1
Calcasieu Parish	37	11	9	5	62	1
Caldwell Parish	4	1		1	6	<u>'</u>
Cameron Parish		•		4	4	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	4	8	
Concordia Parish	5	2	2	2	11	
DeSoto Parish	4	2	5	3	14	
East Baton Rouge Parish	53	13	15	2	83	
East Carroll Parish	3	1	1		5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7		1	4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	19	4	5	1	29	
Iberville Parish	3		2	3	8	
Jackson Parish	2		1	2	5	
Jefferson Parish	55	17	16	2	90	1
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	7	5	46	5
Lafourche Parish	17	8	3	2	30	
LaSalle Parish	5	2	2	-	9	
Lincoln Parish	10 21	2	5 9	2	19	4
Livingston Parish Madison Parish	21	8	9	1	41 6	1
Morehouse Parish	10	2	2	ı	14	
Natchitoches Parish	10	2	2	4	16	
Orleans Parish	9	-	8	2	19	1
Ouachita Parish	22	7	5	1	35	•
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		1		5	
Rapides Parish	31	5	11	5	52	
Red River Parish	1	1	1	1	4	
Richland Parish	5	3	4		12	1
Sabine Parish	3	1	2	6	12	
St. Bernard Parish	4	2	1	1	8	
St. Charles Parish	13	4	2		19	
St. Helena Parish	1	1	1		3	
St. James Parish	8		2		10	
St. John the Baptist Parish	9	1	2	1	13	_
St. Landry Parish	21	6	9	1	37	2
St. Martin Parish	9	4	3	1	17	
St. Mary Parish	12 33	5 11	5 8	2	24	
St. Tammany Parish Tangipahoa Parish	20	7	9	3 2	55 38	
Tensas Parish	20	,	1	2	36	
Terrebonne Parish	24	8	5	4	41	1
Union Parish	24	1	1	4	8	'
Vermilion Parish	11	3	5	4	19	
Vernon Parish	8	1	6	5	20	1
Washington Parish	6	2	3	1	12	
Webster Parish	9	1	6	4	20	1
West Baton Rouge Parish	5	3	2	·	10	<u> </u>
West Carroll Parish	2		1	3	6	
West Feliciana Parish	3	1	1		5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	5	1	2		8	
Zachary Community	3	1	1	1	6	
City of Baker	3	1	1	1	6	
Cental Community	3	1	1		5	
Parish/City Totals	741	215	264	134	1,354	20

Continued on Next Page

QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2009-2010

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Parish/City Totals - From Prior Page	741	215	264	134	1,354	
BESE Schools:						
Special School District			12	15	27	1
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	•
BESE Schools Total			14	18	32	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School	·			1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1			•	1	
Milestone SABIS Academy of New Orleans	1				1	
The MAX Charter School	1				1	
D'Arbonne Woods Charter School	1				1	
School For A New Millennium, Inc.	'	1			1	
Community School for Apprenticeship Learning		'	1		1	
Type 2 Charter Schools Total	7	1	1	2	11	
71	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>		- 11	
Recovery School District RSD-UNO New Beginnings Schools Foundation	2		1		3	
0 0	2	4	1			
RSD-Martin Luther King, Jr. Neighborhood Assoc.		1			1	
RSD-Shreveport Charter School, Inc.		1			1	
RSD-Crestworth Learning Academy, Inc.		1			1	
RSD-Arise Academy	1				1	
RSD-Success Preparatory Academy	1				1	
RSD-Benjamin E. Mays Preparatory School	1				1	
RSD-Pride College Preparatory Academy	1	•			1	
RSD-ADVANCE Baton Rouge	2	2	1		5	
RSD-100 Black Men Capitol Charter Initiative			2		2	
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1				1	
RSD-Intercultural Charter School Board, Inc.	1				1	
RSD-Akili Academy of New Orleans	1				1	
RSD-Advocacy for Science and Math Education			1		1	
RSD-Sojourner Truth Academy, Inc.			1		1	
RSD-Miller-McCoy Academy for Math and Business			1		1	
RSD-New Orleans College Preparatory Academies	1				1	
RSD-Esperanza Charter School Association	1				1	
RSD-NOLA 180	1				1	
RSD-Broadmoor Charter School Board	1				1	
RSD-Pelican Educational Foundation		1		1	2	
RSD-Dryades YMCA	1				1	
RSD-Friends of King				1	1	
RSD-New Orleans Charter Schools Foundation	1				1	
RSD-Choice Foundation	1				1	
RSD-Treme Charter Schools Association	1				1	
RSD-Algiers Charter Schools Association (ACSA)	5		2		7	
Recovery School District-LDE	19	3	12		34	
RSD-SUNO Institute for Academic Excellence		_	_	1	1	
RSD-Knowledge is Power Program (KIPP) N.O.	2	2		•	4	
RSD-FirstLine Schools, Inc.	2	2			2	
Recovery School District Totals	47	11	21	3	82	
Office of Youth Development (OYD) Schools	-71				02	
Office of Youth Development				3	3	
SS or route borotopinone						
LOUISIANA TOTALS	795	227	300	162	1,484	2:
===:=::::==	, 50		550	102	1,104	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Excluding two Arkansas schools attended by Claiborne Parish Students

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE D

Public School Data: 2009-2010

District/Agency	Average Daily Membership			*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,345	8,707	444	9,281	58
Allen Parish	4,198	3,945	205	10,733	29
Ascension Parish	19,402	18,274	1,048	10,346	35
Assumption Parish	3,975	3,706	228	11,389	21
Avoyelles Parish	6,078	5,601	282	8,811	67
Beauregard Parish Bienville Parish	6,006 2,293	5,669 2,159	363 145	9,029 13,977	63 8
Bossier Parish	20,120	19,016	1,107	9,493	55
Caddo Parish	41,527	39,118	2,185	10,913	26
Calcasieu Parish	32,593	30,852	1,691	9,635	48
Caldwell Parish	1,701	1,616	88	10,755	28
Cameron Parish	1,316	1,246	103	19,803	1
Catahoula Parish	1,591	1,475	94	10,836	27
Claiborne Parish	2,190	2,058	150	11,095	25
Concordia Parish	3,859	3,626	192	9,416	57
DeSoto Parish	4,849	4,523	256	17,816	2
East Baton Rouge Parish	41,967	39,516	1,964	12,193	16
East Carroll Parish	1,306	1,228	82	13,598	9
East Feliciana Parish	2,163	2,054	112	10,720	30
Evangeline Parish	5,932	5,533	278	9,778	47
Franklin Parish	3,151	2,896	136	10,338	36
Grant Parish	3,372	3,151	187	8,572	68
Iberia Parish	13,560	12,876	684	9,606	50
Iberville Parish	4,156	3,917	163	15,953	4
Jackson Parish	2,264	2,108	132	10,247	39
Jefferson Parish	44,305	41,086	2,186	11,808	17
Jefferson Davis Parish	5,816	5,525	364	10,252	38
Lafayette Parish	29,624	27,815	1,722	10,198	40
Lafourche Parish	14,364	13,400	844	9,994	44
LaSalle Parish	2,604	2,441	136	10,128	42
Lincoln Parish	6,516	6,180	354	9,951	45
Livingston Parish	24,082	22,669	1,242	8,482	69
Madison Parish Morehouse Parish	1,942 4,670	1,825 4,422	93 199	12,405 10,534	14 34
Natchitoches Parish	6,752	6,342	294	9,564	52
Orleans Parish	10,193	9,728	1,068	14,534	6
Ouachita Parish	19,241	18,219	1,004	9,562	53
Plaquemines Parish	3,785	3,612	262	14,830	5
Pointe Coupee Parish	2,678	2,488	101	11,684	19
Rapides Parish	23,578	22,050	1,137	9,007	64
Red River Parish	1,475	1,390	67	17,042	3
Richland Parish	3,354	3,143	157	10,666	32
Sabine Parish	4,266	4,003	248	10,165	41
St. Bernard Parish	5,296	5,024	278	12,436	13
St. Charles Parish	9,614	9,155	572	13,114	11
St. Helena Parish	1,203	1,138	61	10,679	31
St. James Parish	3,883	3,676	223	12,843	12
St. John the Baptist Parish	6,216	5,890	315	13,275	10
St. Landry Parish	14,986	13,748	782	9,550	54
St. Martin Parish	8,315	7,890	460	9,163	60
St. Mary Parish	9,364	8,799	542	10,290	37
St. Tammany Parish	35,884	33,964	2,171	11,349	22
Tangipahoa Parish	19,161	17,953	1,075	8,873	66
Tensas Parish	712	666	37	14,036	7
Terrebonne Parish	18,708	17,551	969	9,251	59
Union Parish	2,612	2,425	159	11,522	20
Vermilion Parish	8,987	8,508	450	9,418	56
Vernon Parish	9,898	9,305	452	9,146	61
Washington Parish Webster Parish	5,265 7,042	4,984 6,582	322 363	10,086 9,622	43 49
	3,773		218		23
West Baton Rouge Parish West Carroll Parish	2,201	3,572 2,066	123	11,321 8,971	23 65
West Feliciana Parish	2,201	2,000	118	11,730	18
Winn Parish	2,576	2,422	129	9,603	51
City of Monroe	8,595	8,081	418	11,156	24
City of Bogalusa	2,245	2,105	100	12,359	15
Zachary Community City of Baker	4,907	4,715	288	9,914	46
Oity of Daker	1,959	1,841	110	10,601	33
Central Community	3,765	3,555	237	9,141	62

QUICK REFERENCE TABLE D

Continued
Public School Data: 2009-2010

District/Agency	Average Daily Membership	Average Daily Attendance		*Per Pupil Expenditure:
Parish/City Totals - From Prior Page	647,569	608,948	34,769	10,584
BESE Schools:				
Special School District	581	581		n/a
Louisiana School For Math, Science & the Arts	328	325	134	n/a
Louisiana School for the Deaf	158	146	6	n/a
Louisiana School for the Visually Impaired	78	69	6	n/a
Louisiana Special Education Center	36	33		n/a
New Orleans School for Creative Arts (NOCCA) BESE & Special Schools	1,181	(NOCCA students reported by 'paren. 1,154	t' schools/districts.} 146	n/a
SU/Southern University Lab Schools:				
LSU University Laboratory School	1,353	1,312	100	7,991
Southern University Lab School	342	339	33	9,986
LSU/SU Laboratory Schools	1,695	1,651	133	8,405
pe 2 Charter Schools:				
New Vision Learning Academy	350	340		9,705
Glencoe Charter School	372	354		8,724
International School of Louisiana	514	498		9,817
Avoyelles Public Charter School	679	653	39	6,575
Delhi Charter School	622	597	35	7,921
Belle Chasse Academy, Inc.	843	804		15,038
Milestone SABIS Academy of New Orleans	388	365		10,096
The MAX Charter School	108	102		9,130
D'Arbonne Woods Charter School	209	197		7,906
School For A New Millennium, Inc.	40	38		14,668
Community School for Apprenticeship Learning	90	85		10,215
Type 2 Charter Schools	4,215	4,034	74	9,926
covery School District				
RSD-UNO New Beginnings Schools Foundation	1,197	1,126	57	8,841
RSD-Martin Luther King, Jr. Neighborhood Assoc.	255	228		13,937
RSD-Shreveport Charter School, Inc.	566	503		9,030
RSD-Crestworth Learning Academy, Inc.	419	382		11,101
RSD-Arise Academy	198	179		10,715
RSD-Success Preparatory Academy	237	212		9,629
RSD-Benjamin E. Mays Preparatory School	139	129		9,114
RSD-Pride College Preparatory Academy	130	118		11,312
RSD-ADVANCE Baton Rouge	1,582	1,413	46	11,786
RSD-100 Black Men Capitol Charter Initiative	389	310	91	13,542
RSD-Advocacy for the Arts & Tech in N.O., Inc.	174	158	01	9,501
RSD-Intercultural Charter School Board, Inc.	297	278		10,711
RSD-Akili Academy of New Orleans	162	145		10,100
RSD-Advocacy for Science and Math Education	153	149		12,064
RSD-Sojourner Truth Academy, Inc.	173	154		10,142
· · · · · · · · · · · · · · · · · · ·	341	320		,
RSD-Miller-McCoy Academy for Math and Business RSD-New Orleans College Preparatory Academies				8,773
9 , ,	427	391		10,935
RSD-Esperanza Charter School Association	333	304		11,877
RSD-NOLA 180	486	463		10,351
RSD-Broadmoor Charter School Board	520	476		9,264
RSD-Pelican Educational Foundation	910	845		9,812
RSD-Dryades YMCA	629	588		11,035
RSD-Friends of King	695	677		10,446
RSD-New Orleans Charter Schools Foundation	369	347		10,565
RSD-Choice Foundation	777	708		11,213
RSD-Treme Charter Schools Association	524	490		9,175
RSD-Algiers Charter Schools Association (ACSA)	3,836	3,653	318	10,924
Recovery School District-LDE	11,868	10,440	780	15,009
RSD-SUNO Institute for Academic Excellence	349	339		9,292
RSD-Knowledge is Power Program (KIPP) N.O.	1,281	1,230		11,178
RSD-FirstLine Schools, Inc.	698	644		13,088
Recovery School District	30,115	27,398	1,292	\$11,666
ffice of Youth Development (OYD) Schools				<u> </u>
Office of Youth Development	189	189		n/a

LOUISIANA TOTALS 684,965 643,374 36,414 \$10,622

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the

Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2009 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

	Classroom		Instructional	Guidance Counselors		Library and							
	Teachers (exc. Adult	Instructional	Coordinators and	(including evaluation and		Media Support	LEA Admin-	LEA Admin. Spt.	School Admin-	School Admin. Spt.	Student Spt. Sycs.	All Other	
District/Agency	Ed.)	Aides	Supervisors	referral services)	Librarians	Staff	istrators	Staff	istrators	Staff	Staff	Spt. Staff	Total
Acadia Parish	641	217	22	52	20	3	2	41	46	68	39	287	1,438
Allen Parish Ascension Parish	347 1,385	57 295	9 24	16 53	10 28	0 22	4	9 53	21 69	17 98	35 146	166 566	691 2,742
Assumption Parish	297	102	8	19	20	0	3	17	23	17	29	124	641
Avoyelles Parish	396	66	20	4	9	3	4	15	21	19	24	178	759
Beauregard Parish	433	71	12	16	13	3	4	23	24	37	42	215	893
Bienville Parish	197	38	8	2	4	0	4	9	10	10	17	100	399
Bossier Parish	1,334	272	68	58	35	17	4	56	78	86	112	679	2,798
Caddo Parish	2,911	731	216	173	82	49	15	179	161	320	268	1,608	6,713
Calcasieu Parish Caldwell Parish	2,491 130	581 38	128 7	117 3	64 1	10 1	10	139 6	133	196 10	220 16	1,024 69	5,113 290
Cameron Parish	157	34	13	5	6	4	4	5	9	9	21	64	331
Catahoula Parish	129	40	3	4	2	1	2	9	6	11	15	74	295
Claiborne Parish	187	67	7	6	2	1	3	10	17	8	20	87	413
Concordia Parish	270	83	8	8	9	0	3	25	21	15	26	145	613
DeSoto Parish	380	115	13	11	12	0	2	22	24	25	32	207	843
East Baton Rouge Parish	3,180	695	158	171	82	27	9	161	152	219	328	1,200	6,382
East Carroll Parish East Feliciana Parish	118 166	51 50	7 15	1 8	0 6	0	2	10 14	12 15	6 9	11 13	65 86	283 383
Evangeline Parish	430	116	28	16	13	1	2	25	32	19	49	175	906
Franklin Parish	214	65	10	4	4	5	3	16	14	15	20	131	500
Grant Parish	238	44	5	6	2	1	2	11	17	11	27	123	486
Iberia Parish	1,035	175	25	26	30	6	6	52	45	47	116	371	1,933
Iberville Parish	373	60	15	13	7	1	2	20	24	23	33	196	767
Jackson Parish	166	34	6	4	3	0	2	9	9	10	21	81	345
Jefferson Parish Jefferson Davis Parish	3,246 408	924 115	140 10	110 17	67 15	1	46 4	227 21	207 29	315 36	373 41	1,217 202	6,871 899
Lafayette Parish	2,076	469	58	81	74	7	8	125	98	158	202	973	4,329
Lafourche Parish	1,077	343	48	40	32	0	3	43	59	105	182	488	2,419
LaSalle Parish	195	66	4	3	7	0	2	11	13	9	25	74	409
Lincoln Parish	462	43	21	15	11	8	2	16	34	25	41	206	883
Livingston Parish	1,652	390	36	63	30	3	7	42	74	108	172	738	3,315
Madison Parish	116	53	9	3	5	1	3	10	8	12		63	297
Morehouse Parish	342	97	21	8	6	2	2	17	17	22	33	106	673
Natchitoches Parish Orleans Parish	471 717	75 172	9 71	13 30	10 11	0 5	1 20	17 68	23 34	21 49	49 80	142 109	832 1,365
Ouachita Parish	1,309	244	53	50	36	34	3	76	107	99	121	876	3,008
Plaquemines Parish	319	94	15	8	7	3	2	40	14	20	35	165	722
Pointe Coupee Parish	200	58	6	9	4	0	1	16	11	13	25	86	429
Rapides Parish	1,694	487	43	54	40	18	6	55	104	86	152	651	3,388
Red River Parish	114	31	3	6	3	3	2	7	8	10	16	58	261
Richland Parish	252	57	17	4	3	3	2	15	21	11	27	124	537
Sabine Parish St. Bernard Parish	335 409	112 98	13 21	8 12	9	1 6	2	21 25	18 23	26 15	26 41	142 130	713 792
St. Charles Parish	813	156	16	30	18	9	5	54	52 52	63	73	362	1,651
St. Helena Parish	85	14	5	3	3	0	2	7	3	6	12	41	181
St. James Parish	332	73	15	7	9	0	4	20	20	16	39	116	650
St. John the Baptist Parish	535	102	22	21	4	0	4	27	36	35	49	206	1,041
St. Landry Parish	1,115	347	32	19	17	1	6	45	58	58	100	437	2,234
St. Martin Parish	545	100	31	13	16	0	3	28	30	30	65	268	1,129
St. Mary Parish	728 2,598	208 537	26 58		21 56	3 42	3 17	33 165	44 134	52 170	91 321	287 1,160	1,512 5,351
St. Tammany Parish Tangipahoa Parish	1,190	292	55		26	1	7	65	88	68		667	2,622
Tensas Parish	67	27	6	1	1	0	2	6	4	6		33	164
Terrebonne Parish	1,416	282	70	92	42	12		51	69	82		521	2,745
Union Parish	197	46	11	3	5	1	3	14	8	10	22	113	433
Vermilion Parish	667	101	20	27	17	3	5	30	35	37	74	257	1,271
Vernon Parish	651	167	24	25	18	0	2	28	40	47	50	347	1,398
Washington Parish	2 481	11 104	2 15		0 16	0 2	0	2 17	2 24	1 28	0 46	7 218	28 977
Webster Parish West Baton Rouge Parish	309	104	14	18	10	0	2	11	19	14		136	660
West Carroll Parish	158	21	11	4	2	0	3	7	8	7		76	314
West Feliciana Parish	197	28	6	3	4	0	2	16	11	15		88	390
Winn Parish	170	57	6	8	7	1	2	10	14	11	15	98	399
City of Monroe	653	198	25	30	18	0	4	58	38	35	63	325	1,447
City of Bogalusa	177	48	9	8	2	4	2	24	10	13		85	405
Zachary Community	334	51	5	13 7	6	0	2	14	14	23	28	82	572
City of Baker Central Community	118 255	23 30	5 9	10	5 6	2	3	11 12	9 13	8 18		39 33	239 410
Parish/City Totals	46,790	11,148	1,930	1,835	1,151	330	311	2,541	2,675	3,297	4,742		97,318
	2,. 30	.,	.,230	.,230	,			,	,	٠,=٠٠	, _	-,	. ,

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2009 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

Process of the control of the contro		Instructional	Instructional Coordinators and	Guidance Counselors (including evaluation and	Libraria	Library and Media Support		LEA Admin. Spt.		School Admin. Spt.			Total
District/Agency Parish/City Totals - From Prior Page	Ed.) 46,790	Aides 11,148	Supervisors 1,930	referral services) 1,835	Librarians 1,151	Staff 330	istrators 311	Staff 2,541	istrators 2,675	Staff 3,297	Staff 4,742	Spt. Staff 20,567	7otal 97,318
BESE Schools	40,730	11,140	1,950	1,033	1,131	330	311	2,541	2,075	3,231	4,142	20,307	37,310
Special School District	70	51	5	5	0	0	5	7	1	0	7	0	151
Louisiana School For Math, Science & the Arts	54	1	0	5	1	2	3	8	3	2	3	27	109
Louisiana School for the Deaf	50	21	6	3	1	1	2	12	1	1	17	100	215
Louisiana School for the Visually Impaired	24	7	0	1	1	0	2	5	1	0	10	35	86
Louisiana Special Education Center	11	10	0		0	0	5	96	1	3		42	196
New Orleans School for Creative Arts (NOCCA)	33	0	0		1	0	3	9	0	2		4	52
BESE & Special Schools	242	90	11	14	4	3	20	137	7	8	67	207	808
University Laboratory Schools			_		_		_		_	_	_		1
LSU University Laboratory School	82	13	0		2	1	0	4	5	6	2	8	126
Southern University Lab School	29	1	0		0	0	0	1	4	4	1	10	51
A.E. Phillips Laboratory School	20 34	0	0		1	1	0	0	1	0	0	0 4	22 45
Grambling State Lab School University Laboratory Schools	165	14	0		3		0	5	13	10		22	244
Type 2 Charter Schools	100								10	10			
New Vision Learning Academy	20	2	0	0	0	0	0	2	0	7	2	2	35
Glencoe Charter School	28	5			0	1	1	1	1	3		10	52
International School of Louisiana	36	13	1	1	0	1	3	7	3	2		9	77
Avoyelles Public Charter School	38	13	2	0	0	0	0	3	1	3		5	65
Delhi Charter School	34	9	1	0	0	0	1	2	3	3	5	16	74
Belle Chasse Academy, Inc.	68	62	2	3	0	0	1	6	4	7	7	34	194
Milestone SABIS Academy of New Orleans	26	4	2		0	0	1	2	1	8	4	4	52
The MAX Charter School	10	1	0	2	0	0	0	0	1	6	2	2	24
D'Arbonne Woods Charter School	9	4	1	0	0	0	0	0	0	2	2	2	20
School For A New Millenium, Inc.	4	0	0		0	0	0	1	0	0	1	3	9
Community School for Apprenticeship Learning	8	0	0		0	0	0	1	2	1	1	0	12
Type 2 Charter Schools	279	113	9	6	0	2	7	25	15	42	27	87	613
Recovery School District RSD-UNO New Beginnings Schools Foundation	75	13	3	10	1	0	3	5	6	7	9	3	135
RSD-Martin Luther King, Jr. Neighborhood Assoc.	15	13	0		1	0	0	2	0	2		3	29
RSD-Shreveport Charter School, Inc.	32	4	4		0	0	1	2	1	12	2	6	64
RSD-Crestworth Learning Academy, Inc.	28	5	1	3	1	1	1	2	3	1	3	4	53
RSD-Arise Academy	14	6	1	0	0	0	2	0	0	2	5	0	30
RSD-Success Preparatory Academy	17	3	0		0	0	1	0	2	0	4	0	27
RSD-Benjamin E. Mays Preparatory School	7	0	2		0	0	6	0	0	0	2	0	17
RSD-Pride College Preparatory Academy RSD-ADVANCE Baton Rouge	10 107	3 13	0		0	0	1	0 10	1 10	1 2	3 2	0 21	19 174
RSD-100 Black Men Capitol Charter Initiative	30	0	0	-	0	1	0	4	2	3		18	62
RSD-Advocacy for the Arts & Tech in N.O., Inc.	12	4	0		0	1	1	1	1	0	3	0	24
RSD-Intercultural Charter School Board, Inc.	18	3	0		0	0	1	0	1	1	4	2	31
RSD-Akili Academy of New Orleans	13	0	2	0	0	0	0	0	1	1	0	0	16
RSD-Advocacy for Science and Math Education	11	0	2		0	0	1	0	1	1	0	0	17
RSD-Sojourner Truth Academy, Inc.	15	0	1	0	0	0	0	1	2	2	1	1	23
RSD-Miller-McCoy Academy for Math and Business RSD-New Orleans College Preparatory Academies	26 34	1	2		0	0	2	1 2	2	1	0 5	0	36 54
RSD-Inew Orleans College Preparatory Academies RSD-Esperanza Charter School Association	22	5	2		0	0	0	1	1	1	3	4	39
RSD-NOLA 180	36	3			0	0	1	0	4	4	3	4	57
RSD-Broadmoor Charter School Board	32	6	2		1	0	1	0	2	1	5	8	59
RSD-Pelican Educational Foundation	72	9	1	2	0	3	1	4	4	2	1	0	99
RSD-Dryades YMCA	45	7	1	0	0	0	0	1	1	0	4	7	66
RSD-Friends of King	44	13			0	2	0	3	1	1	5	20	92
RSD-New Orleans Charter Schools Foundation	24	7	1		0	0	1	0	2	2	2	0	39
RSD-Choice Foundation	60 32	9 11	4	•	1 2	0	1	7 1	3 2	8 1	9	8 5	111 61
RSD-Treme Charter Schools Association RSD-Algiers Charter Schools Association (ACSA)	253	113			4	0	3	28	18	15	25	28	536
Recovery School District-LDE	852	154	19		18	6	6	45	69	98	87	116	1,511
RSD-SUNO Institute for Academic Excellence	22	0		2	1	0	2	6	3	0		8	45
RSD-Knowledge is Power Program (KIPP) N.O.	95	15	0	0	0	0	4	18	6	5	4	8	155
RSD-FirstLine Schools, Inc.	53	15	8	0	0	0	1	7	6	11	5	5	111
Recovery School District	2,106	424	112	80	31	14	44	150	157	187	204	282	3,790
Marine Institute Schools													
AMIkids, Inc.	16	4	0	0	0	0	0	0	0	0	1	0	20
LOUISIANA TOTALS - Excluding Office of Youth Development-OYD	49,582	11,788	2,062	1,941	1,189	351	382	2,858	2,867	3,543	5,045	21,164	102,772
Office of Youth Development (OYD) Schools													
Office of Youth Development	49	12	4	1	2	0	3	3	1_	2	0	1_	78
LOUISIANA TOTALS - All Schools	49,646	11,804	2,066	1,942	1,191	351	385	2,861	2,868	3,545	5,046	21,165	102,870

Source: 2009-20010 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2009 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for Marine Institute schools (nine in school year 2009-10) were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Staff data converted to LEA 311 (for 2009-10) were from LEAs 029 and 040.

QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2009-2010

	All Classroom Teachers (excluding sabbaticals)						Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)					
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Clas Teacher (with e	Salary extra	Avg Clas Teacher (without compens	Salary extra	Cumulative Full-Time Equivalent (FTE)	**Avg Cla Teacher (with e compens	Salary extra	Avg Clas Teacher (without compens	Salary extra	** Ran	ikings:
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	612	44,231	31.20	43,918	30.98	612	44,231	31.20	43,918	30.98	<u>Salary</u> 58	63
Allen Parish	351	45,581	35.08	45,114	34.72	351	45,581	35.08	45,114	34.72	47	42
Ascension Parish	1,422	50,179	26.79	48,771	26.04	1,412	50,012	26.70	48,599	25.95	20	69
Assumption Parish	292	45,654	35.68	44,715	34.94	285	45,224	35.42	44,306	34.70	50	38
Avoyelles Parish Beauregard Parish	386 408	41,000 47,407	27.97 35.40	40,580 43,151	27.68 32.22	351 388	40,711 46,942	27.78 35.15	40,257 42,768	27.47 32.02	65 39	68 40
Bienville Parish	198	56,833	42.80	55,387	41.71	176	56,101	42.30	54,687	41.23	4	5
Bossier Parish	1,330	49,981	38.66	49,179	38.04	1,285	49,487	38.44	48,697	37.82	22	16
Caddo Parish	2,868	52,157	37.89	50,970	37.02	2,337	51,559	37.67	50,348	36.79	15	23
Calcasieu Parish	2,464	45,693	31.72	44,945	31.20	2,011	45,711	31.72	44,980	31.21	46	61
Caldwell Parish	134	48,278	39.45	45,722	37.36	129	48,109	39.27	45,547	37.18	31	9
Cameron Parish	149	49,183	37.90	48,415	37.31	146	48,919	37.85	48,177	37.28	24	22
Catahoula Parish Claiborne Parish	129 186	39,300 44,839	30.04 37.05	38,712 40,869	29.59 33.77	104 176	39,145 44,657	29.78 36.85	38,599 40,761	29.36 33.63	67 56	65 29
Concordia Parish	268	43,716	34.10	43,077	33.60	256	43,422	33.91	42,844	33.46	61	56
DeSoto Parish	378	61,469	43.59	60,109	42.62	360	60,905	43.34	59,528	42.36	2	2
East Baton Rouge Parish	3,189	53,213	34.90	51,607	33.85	2,882	53,111	34.81	51,460	33.73	8	48
East Carroll Parish	114	42,562	32.47	41,653	31.78	80	42,104	32.15	41,833	31.95	63	60
East Feliciana Parish	162	40,965	30.73	40,848	30.65	151	40,195	30.26	40,158	30.23	66	64
Evangeline Parish Franklin Parish	431 212	47,786 43,180	37.40 34.04	44,095 42,159	34.51 33.24	420 190	47,603 42,692	37.29 33.66	43,918 41,695	34.40 32.87	37 62	<u>26</u> 58
Grant Parish	236	41,041	31.37	40,401	30.88	229	40,792	31.30	40,166	30.82	64	62
Iberia Parish	1,020	48,019	35.03	47,449	34.62	989	47,825	34.91	47,293	34.52	35	46
Iberville Parish	364	56,711	42.56	53,065	39.82	354	56,800	42.74	53,108	39.96	3	3
Jackson Parish	163	51,652	39.29	50,715	38.58	160	51,614	39.22	50,677	38.51	14	10
Jefferson Parish	3,251	51,289	39.97	51,096	39.82	2,842	50,061	39.05	49,992	39.00	19	13
Jefferson Davis Parish Lafayette Parish	397 2,078	49,367 48,351	35.76 37.64	48,409 47,915	35.07 37.30	397 1,966	49,367 48,630	35.76 37.95	48,409 48,171	35.07 37.59	23 29	35 21
Lafourche Parish	1,072	45,816	35.72	44,597	34.77	1,045	45,728	35.69	44,512	34.74	45	36
LaSalle Parish	189	44,482	36.29	43,620	35.58	176	44,563	36.30	43,703	35.60	57	32
Lincoln Parish	480	48,718	35.14	48,203	34.77	474	48,632	35.10	48,126	34.73	28	41
Livingston Parish	1,640	48,116	35.07	47,675	34.75	1,613	48,066	35.03	47,625	34.71	32	43
Madison Parish	139	45,111	34.79	43,735	33.73	119	44,055	34.10	42,807	33.13	59	54
Morehouse Parish Natchitoches Parish	347 482	46,026 51,153	34.66 38.93	45,161 49,727	34.01 37.85	331 460	45,529 50,716	34.37 38.65	44,702 49,285	33.75 37.56	48 17	52 15
Orleans Parish	711	49,230	35.95	48,919	35.72	684	48,751	35.56	48,456	35.34	26	37
Ouachita Parish	1,316	49,138	38.17	47,712	37.06	1,290	48,812	37.99	47,399	36.89	25	20
Plaquemines Parish	311	46,455	36.30	41,699	32.58	311	46,455	36.30	41,699	32.58	41	33
Pointe Coupee Parish	198	43,879	34.20	43,558	33.95	151	43,720	34.12	43,486	33.93	60	53
Rapides Parish	1,680	45,268	35.30	44,557	34.74	1,484	44,774	35.02	44,091	34.48	55	44
Red River Parish Richland Parish	112 245	79,974 49,106	65.23 37.79	67,579 47,810	55.12 36.79	100 228	78,770 48,594	64.64 37.45	66,559	54.62 36.47	1 30	1 25
Sabine Parish	345	45,154	34.89	44,618	34.48	332	44,903	34.76	47,332 44,365	34.34	52	49
St. Bernard Parish	410	46,411	35.40	45,911	35.01	408	46,348	35.37	45,846	34.98	42	39
St. Charles Parish	802	52,299	38.03	51,312	37.31	705	52,410	38.17	51,346	37.39	10	18
St. Helena Parish	91	35,313	29.75	34,754	29.27	83	34,590	29.12	34,164	28.76	69	67
St. James Parish	326	52,043	38.93	50,695	37.92	293	52,282	39.14	50,835	38.05	12	11
St. John the Baptist Parish St. Landry Parish	523 1,104	54,566 45,125	42.72 34.70	53,909 44,354	42.20 34.11	523 1,039	54,566 45,503	42.72 34.94	53,909 44,702	42.20 34.32	5 49	4
St. Martin Parish	528	49,298	38.54	48,879	38.21	458	49,989	39.06	49,538	38.71	21	45 12
St. Mary Parish	718	47,942	36.92	47,164	36.32	691	47,612	36.73	46,853	36.14	36	31
St. Tammany Parish	2,547	52,941	40.34	52,163	39.75	2,503	52,689	40.24	51,922	39.66	9	8
Tangipahoa Parish	1,188	48,153	37.60	47,941	37.43	1,179	48,009	37.58	47,796	37.41	33	24
Tensas Parish	62	39,559	30.66	38,973	30.21	52	38,271	29.71	37,842	29.37	68	66
Terrebonne Parish	1,414	45,934	38.29	45,494	37.93	1,266	46,031	38.33	45,590	37.97	43	17
Union Parish Vermilion Parish	196 643	52,568 50,359	41.81 33.82	51,916 49,253	41.29 33.08	190 641	52,398 50,362	41.66 33.82	51,772 49,254	41.16 33.07	11 18	6 57
Vernon Parish	661	48,000	37.22	47,121	36.54	615	47,335	36.76	46,529	36.14	38	30
Washington Parish	349	45,175	34.69	43,236	33.20	329	44,813	34.47	42,872	32.97	54	51
Webster Parish	473	52,367	41.58	51,858	41.17	445	52,114	41.45	51,585	41.03	13	7
West Baton Rouge Parish	315	46,649	34.01	45,714	33.33	314	46,641	34.00	45,703	33.32	40	55
West Carroll Parish	158	46,036	36.02	45,273	35.42	155	45,927	35.92	45,182	35.34	44	34
West Feliciana Parish Winn Parish	187 168	54,205 45,330	37.33 35.07	52,124 44,318	35.89 34.29	184 159	53,995 44,943	37.29 34.84	51,916 44,033	35.85 34.14	6 51	27 47
City of Monroe	660	45,330 51,319	35.07 37.40	50,846	34.29 37.05	642	51,025	34.84	50,580	36.96	16	28
City of Bogalusa	177	49,236	38.50	48,979	38.30	162	48,727	38.09	48,564	37.96	27	19
Zachary Community	330	54,132	39.30	52,166	37.87	321	53,593	38.97	51,668	37.57	7	14
City of Baker	137	46,174	35.74	43,743	33.86	123	44,899	34.70	42,792	33.07	53	50
Central Community	254	48,342	33.11	47,301	32.40	245	47,962	32.87	46,978	32.20	34	59
Parish/City Totals	46,882	49,184	36.31	48,205	35.59	43,563	48,932	36.17	47,962	35.45		

QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2009-2010

r abilo ocitori otali ba		All Cla	ssroom Teacl	hers	Coalario	Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)					
District/Agency	Cumulative Full-Time Equivalent (FTE)	ulative Avg Classroom -Time Teacher Salary ivalent (with extra		Avg Clas Teacher (without	Salary extra	Cumulative Full-Time Equivalent (FTE)	**Avg Clas **Avg Clas Teacher (with e compens	ssroom Salary xtra	Avg Class Teacher S (without of compensations)	sroom Salary extra	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	
Parish/City Totals - From Prior Page	46,882	49,184	36.31	48,205	35.59	43,563	48,932	36.17	47,962	35.45	
BESE Schools:											
Special School District	76	74,849	40.90	74,392	40.65		74,849	40.90	74,392	40.65	
Louisiana School For Math, Science & the Arts	54	48,530	35.03	48,252	34.83	54	48,530	35.03	48,252	34.83	
Louisiana School for the Deaf Louisiana School for the Visually Impaired	47 26	60,834 55,628	44.11 39.60	59,174 52,002	42.91 37.01	43 22	60,842 60,067	44.23 42.53	59,394 55,780	43.18 39.50	
Louisiana Special Education Center	11	79,435	43.65	79,202	43.52	11	79,435	43.65	79,202	43.52	
New Orleans School for Creative Arts (NOCCA)	34	45,957	35.45	45,957	35.45		45,592	35.09	45,592	35.09	
BESE & Special Schools Total	247	60,711	39.68	59,804	39.09	239	61,203	39.86	60,328	39.29	
University Lab Schools:											
LSU University Laboratory School	80	58,016	51.17	52,901	46.65		58,016	51.17	52,901	46.65	
Southern University Lab School	29	49,497	34.37	48,357	33.58	26	48,338	33.57	47,341	32.88	
LSU/SU Laboratory Schools Total	109	55,751	45.88	51,693	42.54	106	55,644	46.03	51,538	42.63	
Type 2 Charter Schools: New Vision Learning Academy	19	66,229	33.94	66,229	33.94	17	65,324	33.88	65,324	33.88	
Glencoe Charter School	27	46,133	33.80	46,087	33.76		45,806	33.56	45,806	33.56	
International School of Louisiana	39	43,511	28.33	43,511	28.33	39	43,511	28.33	43,511	28.33	
Avoyelles Public Charter School	38	41,273	28.21	40,767	27.87	35	40,905	28.00	40,360	27.62	
Delhi Charter School	34	48,509	31.75	45,414	29.72	29	49,206	31.75	45,690	29.48	
Belle Chasse Academy, Inc.	64	45,619	29.26	45,619	29.26	64	45,619	29.26	45,619	29.26	
Milestone SABIS Academy of New Orleans	26	42,553	26.09	40,802	25.02		42,432	25.96	40,685	24.89	
The MAX Charter School	10	43,193	33.90	42,437	33.31		43,541	34.18	42,754	33.56	
D'Arbonne Woods Charter School	12	44,152	28.30	44,152	28.30		44,152	28.30	44,152	28.30	
School For A New Millennium, Inc.	3	44,480	27.52	44,480	27.52	3 7	44,480	27.52	44,480	27.52	
Community School for Apprenticeship Learning, Inc. Type 2 Charter Schools Total	. 7 280	48,969 46,174	34.01 29.96	48,969 45,528	34.01 29.54	268	48,969 46,013	34.01 29.85	48,969 45,364	34.01 29.43	
Recovery School District:	200	40,174	20.00	40,020	20.04	200	40,010	20.00	40,004	20.40	
RSD - UNO - New Beginnings Schools Foundation	72	46,492	32.83	46,492	32.83	72	46,492	32.83	46,492	32.83	
RSD-Martin Luther King, Jr. Neighborhood Assoc.	19	48,849	31.83	48,849	31.83	19	48,849	31.83	48,849	31.83	
RSD-Shreveport Charter School, Inc.	32	38,620	24.95	37,402	24.16	30	38,306	24.78	37,245	24.09	
RSD-Crestworth Learning Academy, Inc.	28	54,272	43.80	54,272	43.80		51,060	41.21	51,060	41.21	
RSD-Arise Academy	15	45,073	23.19	45,073	23.19		45,073	23.19	45,073	23.19	
RSD-Success Preparatory Academy	17	47,086	24.63	47,086	24.63	17	47,086	24.63	47,086	24.63	
RSD-Benjamin E. Mays Preparatory School RSD-Pride College Preparatory Academy	8 10	43,375 42,879	31.97 21.49	43,375 42,337	31.97 21.22	8 10	43,375 42,879	31.97 21.49	43,375 42,337	31.97 21.22	
RSD - ADVANCE Baton Rouge	120	49,969	30.56	49,933	30.54	117	49,869	30.66	49,833	30.64	
RSD - 100 Black Men Capitol Charter Initiative	33	45,704	28.25	45,704	28.25		45,628	28.39	45,628	28.39	
RSD - Advocacy for the Arts & Tech in N.O., Inc.	8	42,573	26.65	42,573	26.65	8	42,573	26.65	42,573	26.65	
RSD - Intercultural Charter School Board, Inc.	19	47,061	26.89	47,061	26.89	19	47,061	26.89	47,061	26.89	
RSD - Akili Academy of New Orleans	13	45,565	24.22	45,565	24.22	13	45,565	24.22	45,565	24.22	
RSD - Advocacy for Science and Math Education	12	49,557	26.08	47,863	25.19	12	49,557	26.08	47,863	25.19	
RSD - Sojourner Truth Academy, Inc.	13	43,553	28.47	43,553	28.47	13	43,553	28.47	43,553	28.47	
RSD - Miller-McCoy Academy for Math and Business	23	49,977	23.80	48,532	23.11	23	49,977	23.80	48,532	23.11	
RSD - New Orleans College Preparatory Academies RSD - Esperanza Charter School Assocation	34 22	48,172 45,930	29.37 27.47	48,172 45,930	29.37 27.47	34 22	48,172 45,930	29.37 27.47	48,172 45,930	29.37 27.47	
RSD - NOLA 180	37	46,555	25.34	46,403	25.26		46,555	25.34	46,403	25.26	
RSD - Broadmoor Charter School Board	31	48,448	28.84	47,662	28.37		48,448	28.84	47,662	28.37	
RSD - Pelican Education Foundation	67	40,287	27.64	40,287	27.64	67	40,287	27.64	40,287	27.64	
RSD - Dryades YMCA	43	48,453	35.50	48,453	35.50	42	48,505	35.53	48,505	35.53	
RSD - Friends of King	46	49,126	45.24	48,937	45.06	44	48,851	44.98	48,723	44.86	
RSD - New Orleans Charter School Foundation	25	48,686	31.47	48,686	31.47	21	48,082	31.10	48,082	31.10	
RSD - Choice Foundation	60	49,215	37.40	46,962	35.69		48,939	37.19	46,567	35.39	
RSD - Treme Charter Schools Association	29	56,084	44.90	53,543	42.87	27	57,653	46.15	54,915	43.96	
RSD - Algiers Charter Schools Association (ACSA)	271	44,105	29.73	44,034	29.68	253	43,580	29.40	43,548	29.38	
Recovery School District (RSD) - LDE RSD - SUNO Institute for Academic Excellence	822 21	52,449 47,129	35.18 35.70	52,449 47,129	35.18 35.70	809 20	52,135 47,326	34.96 35.85	52,135 47,326	34.96 35.85	
RSD - Knowledge Is Power Program (KIPP) N.O.	94	48,162	23.27	48,162	23.27	94	48,162	23.27	48,162	23.27	
RSD - FirstLine Schools, Inc.	56	44,253	32.02	43,589	31.54	47	45,270	32.68	44,564	32.17	
Recovery School District Total	2,097	48,910	31.92	48,716	31.79	2,031	48,731	31.75	48,544	31.63	
Office of Youth Development (OYD) Schools:	-										
Office of Youth Development	46	79,852	38.39	79,525	38.23	44	79,472	38.21	79,246	38.10	

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2009-2010

Parish/City	White	Nonwhite	Regular Ed PK- 8	Regular Ed 9-12	Spec Ed Ages 3-5	Spec Ed Ages 6-21	Total
Acadia	1868	295	1650	513	0	0	2163
Allen	0	0	0	0	0	0	0
Ascension	1573	233	1534	272	0	0	1806
Assumption	185	39	224	0	0	0	224
Avoyelles	997	34	960	71	0	0	1031
Beauregard	26	41	43	24	0	0	67
Bienville	0	0	0	0	0	0	0
Bossier	30	6	22	14	0	0	36
Caddo	3705	1107	3671	1141	0	0	4812
Calcasieu	2637	659	2457	833	0	6	3296
Caldwell	103	1	104	0	0	0	104
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	323	11	239	95	0	0	334
Concordia	105	9	69	45	0	0	114
DeSoto	127	6	93	40	0	0	133
East Baton Rouge	14408	3741	12859	5165	17	108	18149
East Carroll	170	19	137	52	0	0	189
East Feliciana	421	26	301	146	0	0	447
Evangeline	832	7	598	241	0	0	839
ranklin	499	18	425	92	0	0	517
Grant	0	0	0	0	0	0	0
beria	1826	374	1655	545	0	0	2200
berville	760	165	502	423	0	0	925
lackson	0	0	0	0	0	0	0
lefferson	15868	4823	16521	4132	0	38	20691
lefferson Davis	398	51	402	47	0	0	449
_afayette	7091	946	6029	1989	0	19	8037
_afourche	2470	172	2032	610	0	0	2642
_aSalle	0	0	0	0	0	0	0
_incoln	796	125	668	253	0	0	921
Livingston	207	23	209	21	0	0	230
Madison	254	18	198	74	0	0	272
Morehouse	292	3	169	126	0	0	295
Natchitoches	382	30	276	136	0	0	412
Orleans	10912	7525	11138	7152	2	145	18437
Duachita	1456	123	1149	430	0	0	1579
Plaquemines	229	15	244	0	0	0	244
Pointe Coupee	1191	116	927	380	0	0	1307
Rapides	2400	374	1976	798	0	0	2774
Red River	318	2	233	87	0	0	320
Richland	290	5	194	101	0	0	295
Sabine	0	0	0	0	0	0	0
St. Bernard	451	99	550	0	0	0	550
St. Charles	572	123	695	0	0	0	695
St. Helena	0	0	0	0	0	0	0
St. James	228	22	250	0	0	0	250
St. John the Baptist	1785	821	1853	753	0	0	2606
St. Landry	2358	528	2091	784	0	11	2886
St. Martin	1053	228	1079	202	0	0	1281
St. Mary	856	178	746	288	0	0	1034
St. Tammany	7134	466	5357	2233	0	10	7600
angipahoa	2506	190	2128	568	0	0	2696
Tensas	153	7	124	36	0	0	160
Terrebonne	2942	393	2464	871	0	0	3335
Jnion	353	11	274	90	0	0	364
/ermilion	782	88	670	200	0	0	870
/ernon	280	80	319	41	0	0	360
Vashington	427	6	303	130	0	0	433
•	427		303 276	242	0	0	433 518
Vebster		86					
Vest Baton Rouge	401	25	426	0	0	0	426
Vest Carroll	0	0	0	0	0	0	0
Nest Feliciana	0	0	0	0	0	0	0
Vinn	0	0	0	0	0	0	0
City of Monroe	825	206	878	153	0	0	1031
City of Bogalusa	588	22	522	88	0	0	610
Zachary Community	2	20	3	19	0	0	22
City of Baker	187	182	227	142	0	0	369
Central Community	704	24	628	100	0	0	728
Johnson Community	/04	∠+	020	100	U	U	140

QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2009-2010

Acadia Allen Ascension Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Jefferson Jefferson Davis Lafayette	132 0 181 21 115 0 0 2 655 245 15 0 0 22 8 0 740 20 25 0	147 0 159 21 107 8 0 3 399 246 13 0 0 31 9 21 1403 22	165 0 159 23 105 6 0 1 346 242 10 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	163 0 158 24 76 7 0 0 313 236 5 0	153 0 156 29 87 4 0 1 328 220	181 0 154 25 100 3 0 2 317 236	174 0 158 30 103 2 0 0 320 254	159 0 130 19 95 3 0 6 311	166 0 113 14 94 5 0 4	210 0 166 18 78 5 0 3	128 0 60 0 19 9 0	139 0 82 0 16 4	126 0 67 0 14 8	120 0 63 0 22 3	0 0 0 0 0	2163 0 1806 224 1031
Ascension Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	181 21 115 0 0 2 655 245 15 0 0 22 8 8 0 740 20 25 0	159 21 107 8 0 3 399 246 13 0 0 31 9 21	159 23 105 6 0 1 346 242 10 0 0 19 2	158 24 76 7 0 0 313 236 5 0	156 29 87 4 0 1 328 220	154 25 100 3 0 2 317 236	158 30 103 2 0 0 320 254	130 19 95 3 0 6 311	113 14 94 5 0 4	166 18 78 5	60 0 19 9	82 0 16 4 0	67 0 14 8 0	63 0 22 3	0 0 0	1806 224
Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberville Jackson Jefferson Jefferson Davis	21 115 0 0 2 655 245 15 0 0 22 8 0 740 20 25 0	21 107 8 0 3 399 246 13 0 0 31 9 21 1403	23 105 6 0 1 346 242 10 0 0 19 2	24 76 7 0 0 313 236 5 0	29 87 4 0 1 328 220 7 0	25 100 3 0 2 317 236	30 103 2 0 0 320 254	19 95 3 0 6 311	14 94 5 0 4	18 78 5 0	0 19 9 0	0 16 4 0	0 14 8 0	0 22 3	0	224
Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberville Jackson Jefferson Jefferson Davis	115 0 0 2 655 245 15 0 0 22 8 0 740 20 25 0	107 8 0 3 399 246 13 0 0 31 9 21 1403	105 6 0 1 346 242 10 0 0 19 2	76 7 0 0 313 236 5 0	87 4 0 1 328 220 7 0	100 3 0 2 317 236	103 2 0 0 320 254	95 3 0 6 311	94 5 0 4	78 5 0	19 9 0	16 4 0	14 8 0	22 3	0	
Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	0 0 2 655 245 15 0 0 22 8 8 0 740 20 25 0	8 0 3 399 246 13 0 0 31 9 21 1403	6 0 1 346 242 10 0 0 19 2	7 0 0 313 236 5 0	4 0 1 328 220 7 0	3 0 2 317 236	2 0 0 320 254	3 0 6 311	5 0 4	5 0	9	4 0	8	3		1031
Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	0 2 655 245 15 0 0 22 8 0 740 20 25 0	0 3 399 246 13 0 0 31 9 21 1403	0 1 346 242 10 0 0 19 2	0 0 313 236 5 0	0 1 328 220 7 0	0 2 317 236	0 0 320 254	0 6 311	0 4	0	0	0	0		0	
Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberia Iberon Jefferson Jefferson Davis	2 655 245 15 0 0 22 8 0 740 20 25 0	3 399 246 13 0 0 31 9 21 1403	1 346 242 10 0 0 19 2	0 313 236 5 0	1 328 220 7 0	2 317 236	0 320 254	6 311	4					0		67
Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	655 245 15 0 0 22 8 0 740 20 25 0	399 246 13 0 0 31 9 21 1403	346 242 10 0 0 19 2	313 236 5 0	328 220 7 0	317 236 11	320 254	311		3					0	0
Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	245 0 0 22 8 0 740 20 25 0	246 13 0 0 31 9 21 1403	242 10 0 0 19 2	236 5 0 0	220 7 0	236 11	254		327	355	317	4 276	2 291	6 257	0	36 4812
Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberville Jackson Jefferson Jefferson Davis	15 0 0 22 8 0 740 20 25 0	13 0 0 31 9 21 1403	10 0 0 19 2	5 0 0	7 0	11		273	239	266	213	228	199	193	6	3296
Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Davis	0 0 22 8 0 740 20 25 0	0 0 31 9 21 1403	0 0 19 2	0 0	0		13	15	15	0	0	0	0	0	0	104
Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberville Jackson Jefferson Davis	0 22 8 0 740 20 25 0	0 31 9 21 1403	0 19 2	0		0	0	0	0	0	0	0	0	0	0	0
Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	8 0 740 20 25 0	9 21 1403	2	20	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	0 740 20 25 0 42	21 1403			32	26	24	26	20	19	21	31	22	21	0	334
East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	740 20 25 0 42	1403	11	7	9	2	3	5	11	13	20	13	5	7	0	114
East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	20 25 0 42 0			1	11	11	17	10	4	7	10	9	11	10	0	133
East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	25 0 42 0	22	1412	1290	1320	1350	1374	1331	1304	1335	1394	1261	1293	1217	125	18149
Evangeline Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	0 42 0		14	8	17	8	16	11	13	8	14	10	14	14	0	189
Franklin Grant Iberia Iberville Jackson Jefferson Jefferson Davis	42 0	24	24	31	23	31	32	41	38	32	50	33	24	39	0	447
Grant Iberia Iberville Jackson Jefferson Jefferson Davis	0	53 47	61 41	68 55	68 35	67 35	87 55	63 35	67 37	64 43	59 44	65 12	66 12	51 24	0	839 517
Iberia Iberville Jackson Jefferson Jefferson Davis		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberville Jackson Jefferson Jefferson Davis	149	183	174	155	166	171	192	141	177	147	141	127	139	138	0	2200
Jackson Jefferson Jefferson Davis	48	46	58	47	59	64	54	49	36	41	41	26	303	53	0	925
Jefferson Jefferson Davis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1801	1695	1717	1679	1700	1771	1601	1679	1734	1144	1082	1045	983	1022	38	20691
Lafayette	24	26	55	51	43	54	43	50	31	25	15	12	11	9	0	449
	662	663	607	600	600	575	585	596	573	568	546	527	438	478	19	8037
Lafourche	143	246	203	226	219	234	200	206	190	165	163	148	143	156	0	2642
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	90	56	53	59	69	75	66	65	77	58	63	71	66	53	0	921
Livingston	27	51	35	24	23	12	14	8	5	10	8	8	3	2	0	230
Madison	28	22	18	16	18	20	19	16	20	21	25	15	15	19	0	272
Morehouse	0	17	16	15	15	25	16	28	17	20	28	26	34	38	0	295
Natchitoches	19	36	29	20	22	33	27	36	30	24	40	33	35	28	0	412
Orleans Ouachita	1246 228	1100 96	1076 97	970 104	934 99	1000 104	1078 106	1022 101	993 110	1719 104	1881 108	1823 102	1766 119	1682 101	147 0	18437 1579
Plaquemines	26	23	31	27	25	24	29	18	33	8	0	0	0	0	0	244
Pointe Coupee	86	80	76	90	88	111	95	102	92	107	105	103	87	85	0	1307
Rapides	223	193	175	180	171	212	217	203	196	206	142	139	370	147	0	2774
Red River	20	23	24	27	23	23	21	19	29	24	30	16	16	25	0	320
Richland	36	10	14	16	18	17	24	19	22	18	19	26	22	34	0	295
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	64	60	62	58	44	50	52	72	52	36	0	0	0	0	0	550
St. Charles	19	93	74	89	83	91	74	76	61	35	0	0	0	0	0	695
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	35	35	25	20	25	31	22	27	14	16	0	0	0	0	0	250
St. John the Baptist	178	170	169	179	160	192	198	204	193	210	195	186	196	176	0	2606
St. Landry St. Martin	151 119	181 89	214 93	197 114	209 96	187 115	205 100	215 116	279 113	253 124	207 49	196 41	187 66	194 46	11 0	2886 1281
St. Mary	22	65	77	77	70	79	94	80	81	101	75	79	75	59	0	1034
St. Tammany	457	536	571	533	504	550	516	550	525	615	603	555	556	519	10	7600
Tangipahoa	255	216	201	218	200	216	206	205	209	202	149	139	159	121	0	2696
Tensas	15	15	18	16	14	9	9	12	7	9	9	12	5	10	0	160
Terrebonne	118	287	288	257	264	243	253	247	248	259	249	217	186	219	0	3335
Union	0	25	37	39	22	30	28	30	32	31	26	17	28	19	0	364
Vermilion	14	76	76	82	74	87	69	73	56	63	55	57	49	39	0	870
Vernon	44	42	33	33	30	34	43	24	14	22	13	12	8	8	0	360
Washington	37	33	27	33	21	37	36	29	24	26	31	22	35	42	0	433
Webster	0	31	47	24	31	32	23	27	31	30	29	16	172	25	0	518
West Baton Rouge	30	49	38	42	41	53	53	43	45	32	0	0	0	0	0	426
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn City of Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1021
City of Monroe City of Bogalusa	207 71	83 72	72 70	69 46	80 43	89 41	78 48	76 53	68 43	56 35	32 30	38 20	40 22	43 16	0	1031 610
Zachary Community		0	0	46 0	0	0	48	1	0	35 0	30	5	9	2	0	22
City of Baker	Ω	13	16	26	20	24	33								0	369
Central Community	0			-0				39	36	20	.5.5	.50	.58	41		
Louisiana	0 0 28	63	64	59	59	77	33 70	39 69	36 66	20 73	33 16	30 28	38 22	41 34	0	728

Source: Nonpublic School Database

Quick Reference Table I Number and Type of Nonpublic Schools, 2009-2010

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia Allen	5	0	3	0	8
	0	0	0	0	0
Ascension	3	0	1	1	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	11	0	2	4	17
Calcasieu	9	0	2	1	12
Caldwell	1	0	0	0	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	1	1
DeSoto					
	0	0	0	1	1
East Baton Rouge	31	2	5	14	52
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	39	3	7	8	57
Jefferson Davis	1	0	ó	1	2
Lafayette	13	0	5	4	22
				•	
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	6	14	11	65
Ouachita	0	0	0	4	4
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	2	10
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	5	0	1	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	-	•		2	20
	10	2	6		
Tangipahoa	8	0	1	1	10
Tensas	0	0	0	1	1
Terrebonne	7	0	2	1	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0				
		0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Central Community	1	0	0	1	2
Louisiana	225	13	65	96	399
	-	-	-	-	

Source: Nonpublic School Database

District Superintendents As of 2/8/2012

District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Ms. Patrice Pujol	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Mr. Timothy J. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Mr. D.C. Machen, Jr.	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Ms. Karla Tollett	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	510 Marshall Street	510 Marshall Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784
Catahoula	Dr. Gwile Freeman	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Dr. Janice Williams	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Ms. Loretta Blankenstein	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. John Dilworth	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. James Meza, Jr. (Acting)	1901 Manhattan, Suite 200	1901 Manhattan, Suite A201	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Dr. Pat Cooper	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Ms. Lisa Wilmore	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304.5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318)-432-5000
Plaquemines	Mr. Denis Rousselle	1484 Woodland Hwy.	1484 Woodland Hwy.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Mr. Sheldon Jones	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Dr. Sara Ebarb	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Ms. Kelli Joseph	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Donnie Perron, Acting	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Mr. William L. "Trey" Folse, III	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Martin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Dr. George Cannon	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Mr. Jackie D. Self	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Steve Dozier	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona Mr. Kent Davis	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Hollis Milton	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn Control Community	Mr. Steve Bartlett	P. O. Box 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. Kathleen Harris	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Louise Smith	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 281-2115
Zachary Community	Mr. Warren Drake	3755 Church Street	3755 Church Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Ulysses Joseph Mr. Patrick Debard	P.O. Box 680	3033 B Ray Weiland Drive	Baker , LA 70704	Baker 70714	(225) 778-2362
Recovery School District	Mr. Patrick Dobard Ms. Elizabeth "Liz" Moore	1641 Poland Ave. P.O. Box 3074	1641 Poland Ave. 2888 Brightside Lane	New Orleans, LA 70117 Baton Rouge, LA 70821	New Orleans, LA 70117 Baton Rouge, LA 70821	(504) 373-6200 (225) 763-5539
Special School District						

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