FY 2003-04 Budget Letter TABLE 1: STATE LEVEL COMPARISON

		FY 2002-2003 Budget Letter Circ #1071	FY 2003-2004 Budget Letter Circ #1076	Comparison of 2003-04 Budget Letter to 2002- 03 Budget Letter	% Change
	MFP Formula Items				
A.	Level 1 Base Per Pupil Amount	\$3,276	\$3,366	\$90	2.75%
В.	Total Weighted Membership	966,724	968,425	1,701	0.18%
	1. October 1 Membership	708,238	705,534	(2,704)	-0.38%
	2. At-Risk Weight Factor (17%)	72,546	73,085	539	0.74%
	3. Vocational Weight Factor (5%)	8,578	8,699	121	1.41%
	4. Exceptionalities Weight Factor (150%)	149,614	152,593	2,979	1.99%
	5. Gifted/Talented Weight Factor (60%)	15,446	15,528	82	0.53%
	6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,302	12,986	684	5.56%
C.	Total Level 1 State and Local Costs (A X B)	\$3,166,987,824	\$3,259,718,550	\$92,730,726	2.93%
	1. State Share of Cost (C X 65%)	\$2,058,540,767	\$2,118,816,500	\$60,275,733	2.93%
	2. Local Share of Cost (C X 35%)	\$1,108,447,057	\$1,140,902,050	\$32,454,993	2.93%
D.	Total Local Revenues in MFP	\$1,879,935,205	\$1,936,025,074	\$56,089,869	2.98%
	1. Total Net Assessed Property	\$17,937,540,953	\$18,570,081,756	\$632,540,803	3.53%
	2. Total Est. Sales Tax Base	\$59,435,698,887	\$59,057,135,637	(\$378,563,250)	-0.64%
	3. Average Equivalent Millage Rate	40.82	41.73	0.91	2.24%
	4. Average Equivalent Sales Tax Rate	1.87%	1.90%	0.03%	1.70%
	5. Property Tax Revenue	\$732,227,723	\$774,995,320	\$42,767,597	5.84%
	6. Sales Tax Revenue	\$1,111,759,929	\$1,123,091,792	\$11,331,863	1.02%
	7. Other Revenues Considered	\$35,947,553	\$37,937,962	\$1,990,409	5.54%
E.	Level 2 Eligible Local Revenue	\$706,590,688	\$727,797,944	\$21,207,256	3.00%
L.	1. Level 2 State Support (E X 40%)	\$259,015,251	\$262,684,855	\$3,669,604	1.42%
-	2. Level 2 State Liability	\$165,618,401	\$174,107,070	\$8,488,669	5.13%
F.	Level 1 and 2 State Share (C1+E1)	\$2,317,556,018	\$2,381,501,355	\$63,945,337	
G.	Level 3 Legislative Enhancements	\$150,009,567	\$170,103,258	\$20,093,691	2.76%
					13.39%
	1. Certificated Staff Pay Raise (FY 02)	\$61,144,671 \$0	\$64,202,643	\$3,057,972	5.00%
	 Support Worker Pay Raise (FY 03) Foreign Language Associates 	\$0	\$19,256,579 \$5,560,000	\$19,256,579 \$1,315,600	#DIV/0!
	4. Accountability Student Transfers	\$4,244,400	\$5,500,000	\$1,313,000	31.00% #DIV/0!
	5. Hold Harmless	\$84,620,496	\$81,084,036	(\$3,536,460)	-4.18%
		\$04,020,490	\$01,004,030	(\$3,330,400)	-4.1070
H.	Total State Share Implementation of				
	Total State Formula Allocation	\$2,467,565,585	\$2,551,604,613	\$84,039,028	3.41%
	Per Pupil based on October 1 Membership	\$3,484	\$3,617	\$133	3.81%
I.	R.S. 17:350.21 Lab School Funding	\$4,449,068	\$4,864,865	\$415,797	9.35%
	1. LSU Lab. School	\$2,902,172	\$3,266,151	\$363,979	12.54%
	2. Southern Univ. Lab. School	\$1,546,896	\$1,598,714	\$51,818	3.35%
J.	Total MFP Allocation (H+I)	\$2,472,014,653	\$2,556,469,478	\$84,454,825	3.42%
К.	Total Adjustments	(\$5,603,333)	(\$3,966,226)	(\$1,637,107)	
	1. Plus/(Minus) Prior Year Adjustments	(\$5,603,333)	(\$3,966,226)	(\$1,637,107)	-29.22%
	2. Other Adjustments	\$0	\$0	\$0	#DIV/0!
L.	Total MFP Distribution (J+K)	\$2,466,411,320	\$2,552,503,252	\$86,091,932	3.49%
L.	1. MFP Distribution Annual Increase	\$78,437,065	\$86,091,932	\$7,654,867	9.76%
M.	Total State MFP Appropriation	\$2,466,411,320	\$2,522,899,982	\$56,488,662	2.29%
N.	Budget Amendment to Increase/(Decrease) MFP Appropriation (M-L)	\$0	\$29,603,270	\$29,603,270	0.00%

TABLE 2 - - FY 2003-2004 Budget LetterDistribution and Adjustments

School System	2003-2004 MFP State Share of	Adjustments D CAFR/AFR an	2003-2004 Total MFP	
School System	Levels 1, 2, and 3	Due District (+)	Due State (-)	Distribution with Adjustments
• · · ·	(1)	(2)	(3)	(4)
Acadia Allen	\$36,409,419	\$37,343 \$0	\$0 (\$102,220)	\$36,446,762
Alien	\$18,659,162 \$51,679,568	₄₀ \$19,446	(\$103,336) \$0	\$18,555,826 \$51,699,014
Assumption	\$19,969,312	\$0	(\$101,828)	\$19,867,484
Avoyelles	\$25,687,634	\$0	(\$162,646)	\$25,524,988
Beauregard	\$24,540,098	\$0	(\$78,217)	\$24,461,881
Bienville Bossier	\$8,977,762 \$64,262,207	\$0 \$18,674	(\$39,832) \$0	\$8,937,930 \$64,280,881
Caddo	\$04,202,207 \$170,032,126	\$284,441	\$0 \$0	\$170,316,567
Calcasieu	\$102,625,484	\$29,369	\$0	\$102,654,853
Caldwell	\$8,318,502	\$0	(\$37,796)	\$8,280,706
Cameron	\$6,960,519	\$0	(\$103,656)	\$6,856,863
Catahoula Claiborne	\$8,068,819 \$13,201,174	\$0 \$0	(\$14,555) (\$98,024)	\$8,054,264 \$13,103,150
Concordia	\$15,419,061	\$0 \$0	(\$96,024) (\$486)	\$13,103,150 \$15,418,575
DeSoto	\$18,787,799	\$0	(\$21,826)	\$18,765,973
East Baton Rouge	\$119,741,608	\$0	(\$968,653)	\$118,772,955
East Carroll	\$7,917,430 \$10,340,438	\$2,947 \$12,060	\$0 \$0	\$7,920,377 \$10,353,507
East Feliciana Evangeline	\$10,340,438 \$27,220,287	\$13,069 \$11,192	\$0 \$0	\$10,353,507 \$27,231,479
Franklin	\$15,348,331	\$0	(\$30,159)	\$15,318,172
Grant	\$17,120,920	\$3,836	\$0	\$17,124,756
Iberia	\$56,718,445	\$0	(\$174,641)	\$56,543,804
Iberville	\$9,883,598	\$14,751	\$0	\$9,898,349
Jackson Jefferson	\$10,116,997 \$139,128,485	\$0 \$0	(\$190,260) (\$963,752)	\$9,926,737 \$138,164,733
Jefferson Davis	\$26,171,732	\$0	(\$83,128)	\$26,088,604
Lafayette	\$81,399,492	\$0	(\$200,648)	\$81,198,844
Lafourche	\$56,382,911	\$0	(\$150,353)	\$56,232,558
LaSalle Lincoln	\$11,262,021	\$0	(\$331,979)	\$10,930,042
Livingston	\$23,796,754 \$87,121,550	\$0 \$0	(\$48,265) (\$66,663)	\$23,748,489 \$87,054,887
Madison	\$9,557,935	\$0	(\$95,427)	\$9,462,508
Morehouse	\$20,542,187	\$0	(\$39,914)	\$20,502,273
Natchitoches	\$25,287,344	\$0	(\$159,009)	\$25,128,335
Orleans	\$215,918,903 \$77 601 700	\$835,341 \$530,261	\$0 \$0	\$216,754,244 \$78,231,060
Ouachita Plaquemines	\$77,691,799 \$11,426,212	\$539,261 \$0	ەر (\$92,609)	\$78,231,060 \$11,333,603
Pointe Coupee	\$9,915,418	\$0	(\$24,118)	\$9,891,300
Rapides	\$85,398,329	\$0	(\$63,488)	\$85,334,841
Red River	\$8,465,147	\$0	(\$3,920)	\$8,461,227
Richland Sabine	\$15,445,575 \$17,802,333	\$25,433 \$0	\$0 (\$6,141)	\$15,471,008 \$17,796,192
St. Bernard	\$29,148,028	\$0 \$0	(\$21,225)	\$29,126,803
St. Charles	\$25,494,549	\$8,417	\$0	\$25,502,966
St. Helena	\$6,494,491	\$0	(\$95,115)	\$6,399,376
St. James	\$11,892,501 \$26,766,420	\$0 \$0	(\$12,746)	\$11,879,755
St. John the Baptist St. Landry	\$26,766,130 \$61,130,453	\$0 \$0	(\$41,217) (\$108,933)	\$26,724,913 \$61,021,520
St. Martin	\$35,244,883	\$0	(\$53,498)	\$35,191,385
St. Mary	\$36,041,297	\$0	(\$62,341)	\$35,978,956
St. Tammany	\$142,018,184	\$0 \$0	(\$262,621)	\$141,755,563
Tangipahoa Tensas	\$71,997,043 \$3,943,575	\$0 \$0	(\$123,496) (\$38,811)	\$71,873,547 \$3,904,764
Terrebonne	\$69,376,932	\$0 \$0	(\$90,772)	\$69,286,160
Union	\$12,110,211	\$10,583	\$0	\$12,120,794
Vermilion	\$30,397,677	\$2,867	\$0	\$30,400,544
Vernon Washington	\$42,174,566 \$22,297,730	\$0 \$0	(\$2,548) (\$65,439)	\$42,172,018 \$22,232,291
Webster	\$22,297,730 \$29,313,095	_{44,261}	(\$05,439) \$0	\$29,357,356
West Baton Rouge	\$9,753,337	\$0	(\$43,619)	\$9,709,718
West Carroll	\$9,906,810	\$0	(\$3,113)	\$9,903,697
West Feliciana	\$8,875,243	\$0	(\$1,536)	\$8,873,707
Winn City of Monroe	\$12,140,498 \$28,966,285	\$0 \$0	(\$28,815) (\$375,432)	\$12,111,683 \$28,590,853
City of Bogalusa	\$28,966,285 \$13,084,895	۵ 0 \$24,078	(\$375,432) \$0	\$13,108,973
Zachary Community	\$12,003,720	\$0	\$0	\$12,003,720
City of Baker	\$10,311,653	\$0	\$0	\$10,311,653
STATE TOTALS	\$2,551,604,613	\$1,925,309	(\$5,886,606)	\$2,547,643,316

TABLE 2 - - FY 2003-2004 Budget LetterDistribution and Adjustments

School System	Total MFP Amount Distributed July 2003 through Feb 2004	MFP Balance to be Distributed for 2003- 2004 (6)	Monthly Payments March 2004 through June 2004	2002-2003 MFP Budget Letter with Audit Adjustments Total Distribution (8)	Change in MFP Distribution between 2002- 03 and 2003-04 (9)
Acadia	\$23,804,176	\$12,642,586	\$3,160,647	\$34,622,406	\$1,787,013
Allen	\$12,416,824	\$6,139,002	\$1,534,751	\$18,307,477	\$351,685
Ascension	\$32,615,104	\$19,083,910	\$4,770,978	\$44,494,666	\$7,184,902
Assumption	\$13,014,656	\$6,852,828	\$1,713,207	\$18,967,435	\$1,001,877
Avoyelles	\$17,121,000	\$8,403,988	\$2,100,997	\$25,280,148	\$407,486
Beauregard	\$15,872,400	\$8,589,481	\$2,147,370	\$23,006,953	\$1,533,145
Bienville	\$5,929,344	\$3,008,586	\$752,147	\$8,681,248	\$296,514
Bossier Caddo	\$42,074,168 \$111,092,648	\$22,206,713 \$59,223,919	\$5,551,678 \$14,805,980	\$62,007,234 \$163,843,309	\$2,254,973 \$6,188,817
Calcasieu	\$65,428,392	\$37,226,461	\$9,306,615	\$94,185,016	\$8,440,468
Caldwell	\$5,433,648	\$2,847,058	\$711,765	\$8,020,418	\$298,084
Cameron	\$4,410,208	\$2,446,655	\$611,664	\$6,267,347	\$693,172
Catahoula	\$5,149,152	\$2,905,112	\$726,278	\$7,903,731	\$165,088
Claiborne	\$8,488,104	\$4,615,046	\$1,153,762	\$12,169,355	\$1,031,819
Concordia	\$10,265,448	\$5,153,127	\$1,288,282	\$15,124,080	\$294,981
DeSoto	\$13,053,168	\$5,712,805	\$1,428,201	\$19,498,884	(\$711,085) (\$20,679,781)
East Baton Rouge East Carroll	\$77,846,544 \$5,348,264	\$40,926,411 \$2,572,113	\$10,231,603 \$643,028	\$140,421,389 \$7,874,688	(\$20,679,781) \$42,742
East Feliciana	\$7,144,232	\$3,209,275	\$802,319	\$10,863,924	\$42,742 (\$523,486)
Evangeline	\$18,110,160	\$9,121,319	\$2,280,330	\$26,736,854	\$483,433
Franklin	\$10,064,408	\$5,253,764	\$1,313,441	\$14,837,062	\$511,269
Grant	\$10,808,768	\$6,315,988	\$1,578,997	\$15,990,003	\$1,130,917
Iberia	\$37,193,880	\$19,349,924	\$4,837,481	\$54,888,717	\$1,829,728
lberville	\$7,318,672	\$2,579,677	\$644,919	\$10,983,962	(\$1,100,364)
Jackson Jefferson	\$6,449,768 \$90,844,448	\$3,476,969 \$47,320,285	\$869,242 \$11,830,071	\$9,946,658 \$133,470,560	\$170,339 \$5,657,925
Jefferson Davis	\$16,632,552	\$9,456,052	\$2,364,013	\$24,476,883	\$1,694,849
Lafayette	\$52,299,072	\$28,899,772	\$7,224,943	\$77,198,051	\$4,201,441
Lafourche	\$37,708,248	\$18,524,310	\$4,631,078	\$55,357,499	\$1,025,412
LaSalle	\$7,352,960	\$3,577,082	\$894,271	\$10,582,674	\$679,347
Lincoln	\$15,595,680	\$8,152,809	\$2,038,202	\$22,799,103	\$997,651
Livingston	\$56,342,088	\$30,712,799	\$7,678,200	\$81,840,084	\$5,281,466
Madison Morehouse	\$6,313,880 \$13,274,352	\$3,148,628 \$7,227,921	\$787,157 \$1,806,980	\$9,239,137 \$19,652,534	\$318,798 \$889,653
Natchitoches	\$16,436,288	\$8,692,047	\$1,800,980	\$24,231,850	\$1,055,494
Orleans	\$146,018,720	\$70,735,524	\$17,683,881	\$224,835,391	(\$8,916,488)
Ouachita	\$47,979,328	\$30,251,732	\$7,562,933	\$71,475,713	\$6,216,086
Plaquemines	\$7,597,904	\$3,735,699	\$933,925	\$10,998,969	\$427,243
Pointe Coupee	\$5,778,520	\$4,112,780	\$1,028,195	\$7,486,935	\$2,428,483
Rapides	\$57,208,216	\$28,126,625	\$7,031,656	\$83,298,852	\$2,099,477
Red River Richland	\$5,438,392 \$10,303,304	\$3,022,835 \$5,167,704	\$755,709 \$1,291,926	\$8,092,095 \$15,227,787	\$373,052 \$217,788
Sabine	\$11,744,632	\$6,051,560	\$1,512,890	\$17,359,333	\$443,000
St. Bernard	\$18,901,272	\$10,225,531	\$2,556,383	\$28,258,700	\$889,328
St. Charles	\$15,874,272	\$9,628,694	\$2,407,174	\$24,436,816	\$1,057,733
St. Helena	\$4,133,520	\$2,265,856	\$566,464	\$6,020,145	\$474,346
St. James	\$7,128,840	\$4,750,915	\$1,187,729	\$9,522,265	\$2,370,236
St. John the Baptist	\$17,484,176 \$41,320,728	\$9,240,737 \$19,700,792	\$2,310,184 \$4,925,198	\$25,526,752 \$60,948,108	\$1,239,378 \$182 345
St. Landry St. Martin	\$41,320,728 \$23,489,216	\$19,700,792 \$11,702,169	\$4,925,198 \$2,925,542	\$60,948,108 \$34,858,190	\$182,345 \$386,693
St. Mary	\$23,489,210	\$11,548,516	\$2,887,129	\$36,381,727	(\$340,430)
St. Tammany	\$90,905,192	\$50,850,371	\$12,712,593	\$133,468,483	\$8,549,701
Tangipahoa	\$46,310,112	\$25,563,435	\$6,390,859	\$68,196,256	\$3,800,787
Tensas	\$2,759,664	\$1,145,100	\$286,275	\$4,087,518	(\$143,943)
Terrebonne	\$45,656,568	\$23,629,592	\$5,907,398	\$67,362,728	\$2,014,204
Union Vermilion	\$8,318,072 \$20,230,792	\$3,802,722 \$10,169,752	\$950,681 \$2,542,438	\$12,867,348 \$29,775,164	<mark>(\$757,137)</mark> \$622,513
Verninon	\$20,230,792 \$27,358,248	\$10,109,752	\$2,542,438	\$40,374,508	\$022,513
Washington	\$14,548,744	\$7,683,547	\$1,920,887	\$21,313,529	\$984,201
Webster	\$19,042,904	\$10,314,452	\$2,578,613	\$28,127,901	\$1,185,194
West Baton Rouge	\$6,322,208	\$3,387,510	\$846,878	\$9,524,911	\$228,426
West Carroll	\$6,287,968	\$3,615,729	\$903,932	\$9,471,693	\$435,117
West Feliciana	\$5,809,608 \$8,464,520	\$3,064,099	\$766,025	\$8,461,255	\$413,988
Winn City of Monroe	\$8,161,520 \$18,113,920	\$3,950,163 \$10,476,933	\$987,541 \$2,619,233	\$12,040,091 \$27,569,075	\$100,407 \$1,397,210
City of Bogalusa	\$18,113,920	\$10,476,933	\$2,619,233	\$12,464,711	\$620,184
Zachary Community	\$7,531,376	\$4,472,344	\$1,118,086	\$0	\$12,003,720
City of Baker	\$8,141,552	\$2,170,101	\$542,525	\$0	\$10,311,653
		\$879,721,692	\$219,930,429	\$2,463,604,288	

TABLE 2 - - FY 2003-2004 Budget LetterDistribution and Adjustments

School System	Increases in MFP Funding for 2003-2004	Decreases in MFP Funding for 2003-2004
	(10)	(11)
Acadia	\$1,787,013	\$0
Allen	\$351,685	\$0
Ascension	\$7,184,902	\$0
Assumption	\$1,001,877	\$0 \$0
Avoyelles Beauregard	\$407,486 \$1,533,145	\$0
Bienville	\$296,514	\$0 \$0
Bossier	\$2,254,973	\$0
Caddo	\$6,188,817	\$0
Calcasieu	\$8,440,468	\$0
Caldwell	\$298,084	\$0
Cameron	\$693,172	\$0
Catahoula	\$165,088	\$0
Claiborne Concordia	\$1,031,819	\$0 \$0
DeSoto	\$294,981 \$0	\$0 (\$711,085)
East Baton Rouge	\$0 \$0	(\$20,679,781)
East Carroll	\$42,742	(\$20,073,701) \$0
East Feliciana	\$0	(\$523,486)
Evangeline	\$483,433	\$0
Franklin	\$511,269	\$0
Grant	\$1,130,917	\$0
Iberia	\$1,829,728	\$0
Iberville	\$0	(\$1,100,364)
Jackson	\$170,339	\$0 \$0
Jefferson Jefferson Davis	\$5,657,925 \$1,694,849	\$0 \$0
Lafavette	\$4,201,441	\$0 \$0
Lafourche	\$1,025,412	\$0 \$0
LaSalle	\$679,347	\$0
Lincoln	\$997,651	\$0
Livingston	\$5,281,466	\$0
Madison	\$318,798	\$0
Morehouse	\$889,653	\$0
Natchitoches	\$1,055,494	\$0
Orleans	\$0	(\$8,916,488)
Ouachita Plaquemines	\$6,216,086 \$427,243	\$0 \$0
Pointe Coupee	\$2,428,483	\$0 \$0
Rapides	\$2,099,477	\$0
Red River	\$373,052	\$0
Richland	\$217,788	\$0
Sabine	\$443,000	\$0
St. Bernard	\$889,328	\$0
St. Charles	\$1,057,733	\$0
St. Helena	\$474,346 \$2,270,226	\$0 \$0
St. James St. John the Baptist	\$2,370,236 \$1,239,378	\$0 \$0
St. Landry	\$182,345	\$0 \$0
St. Martin	\$386,693	\$0 \$0
St. Mary	\$0	(\$340,430)
St. Tammany	\$8,549,701	\$0
Tangipahoa	\$3,800,787	\$0
Tensas	\$0	(\$143,943)
Terrebonne	\$2,014,204	\$0 (\$757 407)
Union	\$0 \$622.512	(\$757,137)
Vermilion Vernon	\$622,513 \$1,800,058	\$0 \$0
Washington	\$984,201	\$0 \$0
Webster	\$1,185,194	\$0 \$0
West Baton Rouge	\$228,426	\$0
West Carroll	\$435,117	\$0
West Feliciana	\$413,988	\$0
Winn	\$100,407	\$0
City of Monroe	\$1,397,210	\$0
City of Bogalusa	\$620,184	\$0
Zachary Community	\$12,003,720	\$0 \$0
City of Baker STATE TOTALS	\$10,311,653 \$121,173,039	\$0 (\$33,172,714)
STATE TUTALS	\$121,173,039	(\$33,172,714)

School System	Oct.1, 2003 Student Membership (per SIS)	Weighted Add-on Students At Risk	Weighted Add-On Units Voc. Ed.	Weighted Add-On Students Other Excep- tionalities	Weighted Add-On Students Gifted/ Talented
	(1)	(2)	(3)	(4)	(5)
ACADIA	9,501	1,056	141	2,816	50
ALLEN	4,112	427	75	774	45
ASCENSION	15,470	1,110	145	3,663	209
ASSUMPTION	4,275	449	47	1,007	41
AVOYELLES	6,431	831	133	1,206	14
BEAUREGARD BIENVILLE	6,075	485 274	99 52	1,206 513	75
BOSSIER	2,436 18,700	1,295	258	3,393	8 319
CADDO	43,534	4,217	230 514	9,146	1,064
CALCASIEU	31,532	2,605	323	7,391	602
CALDWELL	1,790	173	32	392	13
CAMERON	1,813	133	33	501	65
CATAHOULA	1,773	193	28	303	23
CLAIBORNE	2,723	294	38	720	95
	3,679	460	55 99	641	15
DESOTO EAST BATON ROUGE	4,691 45,142	521 5,463	99 552	1,170 7,692	39 736
EAST CARROLL	1,648	252	28	362	0
EAST FELICIANA	2,292	328	17	576	3
EVANGELINE	6,148	740	85	1,664	31
FRANKLIN	3,656	456	63	708	61
GRANT	3,633	374	63	872	35
IBERIA	13,994	1,501	254	3,576	302
IBERVILLE	4,288	607	77	1,017	40
JACKSON JEFFERSON	2,373	234 5,977	51 479	419	46
JEFFERSON DAVIS	49,739 5,641	5,977 545	479 103	11,838 1,542	1,645 65
LAFAYETTE	29,179	2,672	339	5,276	788
LAFOURCHE	14,965	1,412	168	3,243	130
LASALLE	2,560	236	66	342	29
LINCOLN	6,515	606	104	1,284	106
LIVINGSTON	20,821	1,529	232	3,717	244
MADISON	2,234	317	13	449	9
MOREHOUSE NATCHITOCHES	5,102 6,602	635 778	52 102	1,245 1,298	28 170
ORLEANS	65,589	8,343	473	10,761	2,664
OUACHITA	18,107	1,469	202	3,704	619
PLAQUEMINES	4,750	484	49	953	77
POINTE COUPEE	3,163	423	44	1,041	9
RAPIDES	22,116	2,381	251	5,064	234
RED RIVER	1,553	226	24	321	2
RICHLAND SABINE	3,475 4,081	423 443	34 83	710 1,052	40 46
ST. BERNARD	8,495	859	111	1,032	215
ST. CHARLES	9,426	728	92	1,793	472
ST. HELENA	1,334	188	35	393	3
ST. JAMES	3,761	449	26	900	55
ST. JOHN THE BAPTIST	6,213	860	83	1,868	75
ST. LANDRY	15,138	1,932	264	3,612	153
ST. MARTIN	8,333	990	146	1,967	46
ST. MARY ST. TAMMANY	9,964 34,682	1,143 1,922	92 353	2,385 9,192	127 1,724
TANGIPAHOA	18,211	2,083	237	4,029	161
TENSAS	871	106	19	311	16
TERREBONNE	19,237	1,961	220	4,779	448
UNION	3,309	375	65	675	10
VERMILION	8,633	784	156	2,213	49
	9,649	814	128	2,022	198
WASHINGTON	4,532 7.485	623 694	60 105	1,187 1,667	127 73
WEBSTER WEST BATON ROUGE	7,485 3,517	374	37	1,667 678	73 101
WEST CARROLL	2,375	278	44	449	16
WEST FELICIANA	2,232	177	22	533	100
WINN	2,695	303	69	510	53
CITY OF MONROE	9,268	1,200	108	2,133	316
CITY OF BOGALUSA	2,885	416	41	995	126
	3,224	184	52	449	23
CITY OF BAKER	2,164	265	54	342	5
STATE TOTAL	705,534	73,085	8,699	152,593	15,528

School System	Economy-of- Scale Weighted Add On Units	and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
	(6)	(7)	(8)	(9)	(10)
ACADIA	0	4,063	13,564	\$3,366	\$45,656,424
ALLEN	372	1,693	5,805	\$3,366	
ASCENSION	0	5,127	20,597	\$3,366	\$69,329,502
ASSUMPTION	368	1,912	6,187	\$3,366	
AVOYELLES	183	2,367	8,798	\$3,366	\$29,614,068
BEAUREGARD	231	2,096	8,171	\$3,366	\$27,503,586
BIENVILLE	329	1,176	3,612	\$3,366	
BOSSIER CADDO	0	5,265 14,941	23,965 58,475	\$3,366 \$3,366	\$80,666,190 \$196,826,850
CALCASIEU	0	10,921	42,453	\$3,366	\$142,896,798
CALDWELL	273	883	2,673	\$3,366	\$8,997,318
CAMERON	275	1,007	2,820	\$3,366	
CATAHOULA	271	818	2,591	\$3,366	\$8,721,306
CLAIBORNE	347	1,494	4,217	\$3,366	\$14,194,422
	375	1,546	5,225	\$3,366	\$17,587,350
DESOTO EAST BATON ROUGE	351 0	2,180 14,443	6,871 59,585	\$3,366 \$3,366	\$23,127,786 \$200,563,110
EAST CARROLL	257	899	2,547	\$3,366	\$8,573,202
EAST FELICIANA	318	1,242	3,534	\$3,366	
EVANGELINE	222	2,742	8,890	\$3,366	\$29,923,740
FRANKLIN	375	1,663	5,319	\$3,366	\$17,903,754
GRANT	375	1,719	5,352	\$3,366	
IBERIA	0	5,633	19,627	\$3,366	\$66,064,482
IBERVILLE	367	2,108	6,396	\$3,366	
JACKSON JEFFERSON	324 0	1,074 19,939	3,447 69,678	\$3,366 \$3,366	\$11,602,602 \$234,536,148
JEFFERSON DAVIS	280	2,535	8,176	\$3,366	
LAFAYETTE	0	9,075	38,254	\$3,366	\$128,762,964
LAFOURCHE	0	4,953	19,918	\$3,366	
LASALLE	337	1,010	3,570	\$3,366	\$12,016,620
LINCOLN	171	2,271	8,786	\$3,366	\$29,573,676
LIVINGSTON	0	5,722	26,543	\$3,366	
MADISON	314	1,102	3,336	\$3,366	\$11,228,976
MOREHOUSE NATCHITOCHES	326 158	2,286 2,506	7,388 9,108	\$3,366 \$3,366	\$24,868,008 \$30,657,528
ORLEANS	0	22,241	87,830	\$3,366	\$295,635,780
OUACHITA	0	5,994	24,101	\$3,366	
PLAQUEMINES	348	1,911	6,661	\$3,366	\$22,420,926
POINTE COUPEE	366	1,883	5,046	\$3,366	
RAPIDES	0	7,930	30,046	\$3,366	\$101,134,836
RED RIVER	246 373	819	2,372	\$3,366	
RICHLAND SABINE	373	1,580 1,996	5,055 6,077	\$3,366 \$3,366	
ST. BERNARD	0	3,128	11,623	\$3,366	
ST. CHARLES	0	3,085	12,511	\$3,366	\$42,112,026
ST. HELENA	219	838	2,172	\$3,366	\$7,310,952
ST. JAMES	375	1,805	5,566	\$3,366	
ST. JOHN THE BAPTIST	213	3,099	9,312	\$3,366	
ST. LANDRY	0	5,961	21,099	\$3,366	
ST. MARTIN ST. MARY	0	3,149 3,747	11,482 13,711	\$3,366 \$3,366	\$38,648,412 \$46,151,226
ST. TAMMANY	0	13,191	47,873	\$3,366	
TANGIPAHOA	0	6,510	24,721	\$3,366	
TENSAS	154	606	1,477	\$3,366	
TERREBONNE	0	7,408	26,645	\$3,366	\$89,687,070
UNION	370	1,495	4,804	\$3,366	\$16,170,264
VERMILION	0	3,202	11,835	\$3,366	
VERNON WASHINGTON	0 359	3,162 2,356	12,811 6,888	\$3,366 \$3,366	\$43,121,826 \$23,185,008
WEBSTER	309	2,336 2,542	10,027	\$3,366 \$3,366	\$33,750,882
WEST BATON ROUGE	374	1,564	5,081	\$3,366	
WEST CARROLL	325	1,112	3,487	\$3,366	
WEST FELICIANA	314	1,146	3,378	\$3,366	\$11,370,348
WINN	345	1,280	3,975	\$3,366	
	0	3,757	13,025	\$3,366	\$43,842,150
	355	1,933	4,818	\$3,366 \$3,366	\$16,217,388 \$14,472,800
ZACHARY COMMUNITY	368 308	1,076 974	4,300 3,138	\$3,366 \$3,366	
STATE TOTAL	12,986	262,891	968,425	φ3,300 \$3,366	\$10,562,508 \$3,259,718,550
	12,000	_02,001	500,725	<i>43,000</i>	<i>40,200,110,000</i>

	Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	Local Share of Level 1	Local Share Percent	STATE SHARE OF LEVEL 1	State Share Percent
School System		(1.0)			((1.0)	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
				.			
ACADIA	0.717286	0.014006	0.010046	\$11,462,044	25.10%	\$34,194,380	74.90%
ALLEN	0.536879	0.005994	0.003218	\$3,671,649	18.79%	\$15,867,981	81.21%
ASCENSION	1.078840	0.021269	0.022945	\$26,178,407	37.76%	\$43,151,095	62.24%
ASSUMPTION	0.523842	0.006389	0.003347	\$3,818,232	18.33%	\$17,007,210	81.67%
AVOYELLES	0.514833	0.009085	0.004677	\$5,336,202	18.02%	\$24,277,866	81.98%
BEAUREGARD	0.715925	0.008437	0.006041	\$6,891,673	25.06%	\$20,611,913	74.94%
BIENVILLE	1.098305	0.003730	0.004096	\$4,673,623	38.44%	\$7,484,369	61.56%
BOSSIER	0.949014	0.024746	0.023485	\$26,793,672	33.22%	\$53,872,518	66.78%
CADDO	0.900484	0.060382	0.054373	\$62,033,815	31.52%	\$134,793,035	68.48%
CALCASIEU	1.132893	0.043837	0.049663	\$56,660,363	39.65%	\$86,236,435	60.35%
CALDWELL	0.496243	0.002760	0.001370	\$1,562,704	17.37%	\$7,434,614	82.63%
CAMERON	1.176005	0.002912	0.003424	\$3,906,972	41.16%	\$5,585,148	58.84%
CATAHOULA	0.485483	0.002675	0.001299	\$1,481,917	16.99%	\$7,239,389	83.01%
CLAIBORNE	0.608105	0.004354	0.002648	\$3,021,096	21.28%	\$11,173,326	78.72%
CONCORDIA	0.693894	0.005395	0.003744	\$4,271,318	24.29%	\$13,316,032	75.71%
DESOTO	0.966363	0.007095	0.006856	\$7,822,443	33.82%	\$15,305,343	66.18%
EAST BATON ROUGE	1.654569	0.061528	0.101802	\$116,145,917	57.91%	\$84,417,193	42.09%
EAST CARROLL	0.421580	0.001520	0.001109	\$1,264,997	14.76%	\$7,308,205	42.03 <i>%</i> 85.24%
EAST FELICIANA	0.585789	0.002630	0.002138	\$2,438,871	20.50%	\$9,456,573	79.50%
EVANGELINE	0.585789	0.003649	0.002138	\$2,438,871 \$5,362,819	20.50%	\$9,456,573 \$24,560,921	79.50% 82.08%
FRANKLIN	0.312046	0.009180	0.004701		17.92%		
				\$3,104,815 \$1,850,087		\$14,798,939	82.66%
GRANT	0.293565	0.005527	0.001622	\$1,850,987	10.27%	\$16,163,845	89.73%
IBERIA	0.729937	0.020267	0.014794	\$16,878,029	25.55%	\$49,186,453	74.45%
IBERVILLE	1.992981	0.006605	0.013163	\$15,017,378	69.75%	\$6,511,558	30.25%
JACKSON	0.856892	0.003559	0.003050	\$3,479,761	29.99%	\$8,122,841	70.01%
JEFFERSON	1.611007	0.071950	0.115912	\$132,243,763	56.39%	\$102,292,385	43.61%
JEFFERSON DAVIS	0.644284	0.008443	0.005439	\$6,205,831	22.55%	\$21,314,585	77.45%
LAFAYETTE	1.336036	0.039501	0.052775	\$60,211,202	46.76%	\$68,551,762	53.24%
LAFOURCHE	0.877177	0.020567	0.018041	\$20,583,323	30.70%	\$46,460,665	69.30%
LASALLE	0.576329	0.003686	0.002125	\$2,423,936	20.17%	\$9,592,684	79.83%
LINCOLN	0.953796	0.009072	0.008653	\$9,872,540	33.38%	\$19,701,136	66.62%
LIVINGSTON	0.414206	0.027408	0.011353	\$12,952,358	14.50%	\$76,391,380	85.50%
MADISON	0.536944	0.003445	0.001850	\$2,110,268	18.79%	\$9,118,708	81.21%
MOREHOUSE	0.704604	0.007629	0.005375	\$6,132,733	24.66%	\$18,735,275	75.34%
NATCHITOCHES	0.758347	0.009405	0.007132	\$8,137,160	26.54%	\$22,520,368	73.46%
ORLEANS	1.111632	0.090694	0.100818	\$115,023,361	38.91%	\$180,612,419	61.09%
OUACHITA	0.695550	0.024887	0.017310	\$19,749,016	24.34%	\$61,374,950	75.66%
PLAQUEMINES	2.348508	0.006878	0.016153	\$18,429,507	82.20%		17.80%
POINTE COUPEE	1.385497	0.005211	0.007219	\$8,236,350			51.51%
RAPIDES	0.872205	0.031026	0.027061	\$30,873,593	30.53%		69.47%
RED RIVER	0.491030		0.001203	\$1,372,162	17.19%		82.81%
RICHLAND	0.547894	0.005220	0.002860	\$3,262,876			80.82%
SABINE	0.610646	0.006275	0.003832	\$4,371,809			78.63%
ST. BERNARD	1.060371	0.000273	0.003832	\$14,519,717	37.11%		62.89%
ST. CHARLES	1.792559	0.012002	0.012727	\$26,420,894	62.74%		37.26%
ST. HELENA	0.501276	0.002243	0.001124	\$1,282,681	17.54%		82.46%
ST. JAMES	1.531576	0.002243	0.001124	\$1,282,681 \$10,043,014			62.46% 46.39%
ST. JOHN THE BAPTIST	0.916257		0.008810				
		0.009616		\$10,051,764 \$16,020,051	32.07%		67.93%
ST. LANDRY	0.644894	0.021787	0.014050	\$16,029,951	22.57%		77.43%
ST. MARTIN	0.558190	0.011856	0.006618	\$7,550,600			80.46%
ST. MARY	0.916943	0.014158	0.012982	\$14,811,309 \$47,000,070		\$31,339,917	67.91%
ST. TAMMANY	0.834941	0.049434	0.041274	\$47,089,979	29.22%		70.78%
TANGIPAHOA	0.645819	0.025527	0.016486	\$18,808,719			77.40%
TENSAS	0.830814	0.001525	0.001267	\$1,445,659	29.08%		70.92%
TERREBONNE	0.903316	0.027514	0.024854	\$28,355,509	31.62%		68.38%
UNION	0.734094		0.003642	\$4,154,673	25.69%		74.31%
VERMILION	0.911170		0.011135	\$12,704,269			68.11%
VERNON	0.441045	0.013229	0.005834	\$6,656,533	15.44%		84.56%
WASHINGTON	0.391445	0.007113	0.002784	\$3,176,475	13.70%		86.30%
WEBSTER	0.688361	0.010354	0.007127	\$8,131,479	24.09%		75.91%
WEST BATON ROUGE	1.427738	0.005247	0.007491	\$8,546,333	49.97%	\$8,556,313	50.03%
WEST CARROLL	0.489380	0.003601	0.001762	\$2,010,383			82.87%
WEST FELICIANA	2.129396	0.003488	0.007428	\$8,474,194	74.53%		25.47%
WINN	0.661162	0.004105	0.002714	\$3,096,190			76.86%
CITY OF MONROE	1.295711	0.013450	0.017427	\$19,882,353	45.35%		54.65%
CITY OF BOGALUSA	0.676720	0.004975	0.003367	\$3,841,119			76.31%
ZACHARY COMMUNITY	0.930014	0.004440	0.004129	\$4,711,296			67.45%
CITY OF BAKER	0.482966	0.003240	0.001565	\$1,785,465			83.10%
STATE TOTAL	1.000000	1.0000000	1.0000000	\$1,140,902,050	35.00%		65.00%
				ψ.,.τ0,302,030	55.00 /0	ψ=,110,010,000	00.00 /0

School System	Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	ELIGIBLE LOCAL REVENUE LEVEL 2
School System	(4.0)	(40)	(20)	(04)	(00)
	(18)	(19)	(20)	(21)	(22)
	<i>* i i i i i i i i i i</i>	• • • • • - • •	^		• • • • • • • •
ACADIA	\$11,956,786	\$494,742	\$0	\$15,066,620	\$494,742
ALLEN	\$6,849,943	\$3,178,294	\$0	\$6,448,078	\$3,178,294
ASCENSION	\$50,357,203	\$24,178,796	\$0	\$22,878,736	\$22,878,736
ASSUMPTION	\$7,622,624	\$3,804,392	\$0	\$6,872,396	\$3,804,392
AVOYELLES	\$6,033,594	\$697,392	\$0	\$9,772,642	\$697,392
BEAUREGARD	\$13,186,798	\$6,295,125	\$0	\$9,076,183	\$6,295,125
BIENVILLE	\$10,362,806	\$5,689,183	\$0	\$4,012,137	\$4,012,137
BOSSIER	\$43,479,788	\$16,686,116	\$0	\$26,619,843	\$16,686,116
CADDO	\$126,563,198	\$64,529,383	\$0	\$64,952,861	\$64,529,383
CALCASIEU	\$100,514,379	\$43,854,016	\$0	\$47,155,943	\$43,854,016
CALDWELL	\$2,604,001	\$1,041,297	\$0	\$2,969,115	\$1,041,297
CAMERON	\$8,778,426	\$4,871,454		\$3,132,400	\$3,132,400
CATAHOULA	\$2,391,673		\$0 \$0	\$2,878,031	
		\$909,756			\$909,756
CLAIBORNE	\$5,608,808	\$2,587,712	\$0	\$4,684,159	\$2,587,712
	\$7,179,982	\$2,908,664	\$0	\$5,803,826	\$2,908,664
DESOTO	\$18,029,235	\$10,206,792	\$0	\$7,632,169	\$7,632,169
EAST BATON ROUGE	\$204,706,029	\$88,560,112	\$0	\$66,185,826	\$66,185,826
EAST CARROLL	\$1,843,445	\$578,448	\$0	\$2,829,157	\$578,448
EAST FELICIANA	\$3,115,170	\$676,299	\$0	\$3,925,497	\$676,299
EVANGELINE	\$8,688,960	\$3,326,141	\$0	\$9,874,834	\$3,326,141
FRANKLIN	\$3,323,387	\$218,572	\$0	\$5,908,239	\$218,572
GRANT	\$2,878,449	\$1,027,462		\$5,944,895	\$1,027,462
IBERIA	\$28,190,066	\$11,312,037	\$0	\$21,801,279	\$11,312,037
IBERVILLE	\$25,536,432	\$10,519,054	\$0 \$0	\$7,104,549	\$7,104,549
JACKSON	\$7,513,032	\$4,033,271	\$0	\$3,828,859	\$3,828,859
JEFFERSON	\$175,393,104	\$43,149,341	\$0	\$77,396,929	\$43,149,341
JEFFERSON DAVIS					
	\$13,170,731	\$6,964,900	\$0	\$9,081,737	\$6,964,900
LAFAYETTE	\$98,683,621	\$38,472,419	\$0	\$42,491,778	\$38,472,419
LAFOURCHE	\$36,350,666	\$15,767,343	\$0	\$22,124,516	\$15,767,343
LASALLE	\$4,600,221	\$2,176,285	\$0	\$3,965,485	\$2,176,285
LINCOLN	\$18,969,076	\$9,096,536	\$0	\$9,759,313	\$9,096,536
LIVINGSTON	\$26,489,634	\$13,537,276	\$0	\$29,483,434	\$13,537,276
MADISON	\$1,784,406	\$0	(\$325,862)	\$3,705,562	\$0
MOREHOUSE	\$8,210,149	\$2,077,416	\$0	\$8,206,443	\$2,077,416
NATCHITOCHES	\$12,191,718	\$4,054,558	\$0	\$10,116,984	\$4,054,558
ORLEANS	\$185,837,600	\$70,814,239	\$0	\$97,559,807	\$70,814,239
OUACHITA	\$46,531,272	\$26,782,256	\$0	\$26,770,909	\$26,770,909
PLAQUEMINES	\$22,113,981	\$3,684,474	\$0	\$7,398,906	\$3,684,474
POINTE COUPEE	\$9,579,769	\$1,343,419	\$0	\$5,604,996	\$1,343,419
RAPIDES	\$53,558,631	\$22,685,038	\$0 \$0	\$33,374,496	\$22,685,038
RED RIVER	\$3,461,756	\$2,089,594	\$0	\$2,634,770	\$2,089,594
RICHLAND	\$5,494,675	\$2,231,799	\$0 \$0	\$5,614,993	\$2,231,799
SABINE	\$6,895,659	\$2,523,850	\$0 \$0	\$6,750,210	\$2,523,850
ST. BERNARD	\$26,477,168	\$11,957,451 \$20,401,701	\$0 \$0	\$12,910,596	\$11,957,451
ST. CHARLES	\$64,882,655	\$38,461,761	\$0	\$13,896,969	\$13,896,969
ST. HELENA	\$1,537,582	\$254,901	\$0	\$2,412,614	\$254,901
ST. JAMES	\$16,702,279	\$6,659,265	\$0	\$6,182,601	\$6,182,601
ST. JOHN THE BAPTIST	\$19,056,024	\$9,004,260	\$0	\$10,343,583	\$9,004,260
ST. LANDRY	\$24,405,190	\$8,375,239	\$0	\$23,436,347	\$8,375,239
ST. MARTIN	\$12,553,976	\$5,003,376	\$0	\$12,753,976	\$5,003,376
ST. MARY	\$23,967,535	\$9,156,226	\$0	\$15,229,905	\$9,156,226
ST. TAMMANY	\$107,629,390	\$60,539,411	\$0	\$53,176,371	\$53,176,371
TANGIPAHOA	\$26,602,047	\$7,793,328	\$0	\$27,459,592	\$7,793,328
TENSAS	\$1,850,451	\$404,792	\$0	\$1,640,622	\$404,792
TERREBONNE	\$38,477,136	\$10,121,627	\$0	\$29,596,733	\$10,121,627
UNION	\$4,156,062	\$1,389	\$0	\$5,336,187	\$1,389
VERMILION	\$16,404,092	\$3,699,823	\$0	\$13,146,081	\$3,699,823
VERNON	\$11,807,860	\$5,151,327	\$0	\$14,230,203	\$5,151,327
WASHINGTON	\$5,277,112	\$2,100,637	\$0 \$0	\$7,651,053	\$2,100,637
WEBSTER	\$13,840,633	\$2,100,037 \$5,709,154	\$0 \$0	\$11,137,791	\$5,709,154
WEBSTER WEST BATON ROUGE			\$0 \$0		
	\$12,054,172	\$3,507,839		\$5,643,873	\$3,507,839
	\$2,155,459	\$145,076	\$0	\$3,873,290	\$145,076
WEST FELICIANA	\$10,916,998	\$2,442,804	\$0	\$3,752,215	\$2,442,804
WINN	\$5,822,107	\$2,725,917	\$0	\$4,415,351	\$2,725,917
CITY OF MONROE	\$36,301,378	\$16,419,025	\$0	\$14,467,910	\$14,467,910
CITY OF BOGALUSA	\$4,884,409	\$1,043,290	\$0	\$5,351,738	\$1,043,290
ZACHARY COMMUNITY	\$8,303,763	\$3,592,467	\$0	\$4,776,354	\$3,592,467
CITY OF BAKER	\$3,328,725	\$1,543,260	\$0	\$3,485,628	\$1,543,260
STATE TOTAL	\$1,936,025,074	\$795,448,886	(\$325,862)	\$1,075,707,125	\$727,797,944
	÷-,===,===;===;=1=	\$1.000	(+),)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

School System	STATE AID LEVEL 2	Percent State	Level 2 State Liability	State and Local Participation in Level 2	2003-2004 Levels 1 and 2 STATE SHARE OF COST	Per Pupil
Concer Cycloni	(23)	(24)	(25)	(26)	(27)	(28)
	(23)	(44)	(23)	(20)	(21)	(20)
ACADIA	\$281,819	56.96%	\$8,300,557	\$776,561	\$34,476,199	\$3,629
ALLEN	\$2,154,479	67.79%	\$2,216,497	\$5,332,773		
ASCENSION	\$8,069,236	35.27%	\$0	\$30,947,972	\$51,220,331	\$3,311
ASSUMPTION	\$2,608,651	68.57%	\$2,103,715	\$6,413,043		\$4,589
AVOYELLES	\$481,968	69.11%	\$6,271,909	\$1,179,360	\$24,759,834	\$3,850
BEAUREGARD	\$3,591,022	57.04%	\$1,586,441	\$9,886,147	\$24,202,935	\$3,984
BIENVILLE	\$1,368,207	34.10%	\$0	\$5,380,344		
BOSSIER	\$7,184,901	43.06%	\$4,277,380	\$23,871,017		\$3,265
CADDO	\$29,664,767	45.97%	\$194,677	\$94,194,150		\$3,778
CALCASIEU	\$14,044,877	32.03%	\$1,057,490	\$57,898,893		\$3,180
CALDWELL	\$731,255	70.23%	\$1,353,818	\$1,772,552		\$4,562
CAMERON	\$922,170	29.44%	\$0	\$4,054,570	\$6,507,318	
CATAHOULA	\$644,754	70.87%	\$1,394,937	\$1,554,510	\$7,884,143	\$4,447
CLAIBORNE	\$1,643,551	63.51%	\$1,331,531	\$4,231,263	\$12,816,877	\$4,707
CONCORDIA	\$1,697,681	58.37%	\$1,689,801	\$4,606,345	\$15,013,713	\$4,081
DESOTO	\$3,206,902	42.02%	\$0	\$10,839,071	\$18,512,245	\$3,946
EAST BATON ROUGE	\$480,423	0.73%	\$0 \$0	\$66,666,249	\$84,897,616	
		0.73% 74.71%				
EAST CARROLL	\$432,131		\$1,681,396	\$1,010,579	\$7,740,336	
EAST FELICIANA	\$438,598	64.85%	\$2,107,192	\$1,114,897		\$4,317
EVANGELINE	\$2,304,258	69.28%	\$4,536,754	\$5,630,399		\$4,370
FRANKLIN	\$153,593	70.27%	\$3,998,206	\$372,165		\$4,090
GRANT	\$846,486	82.39%	\$4,051,282	\$1,873,948	\$17,010,331	\$4,682
IBERIA	\$6,357,790	56.20%	\$5,895,349	\$17,669,827	\$55,544,243	\$3,969
IBERVILLE	\$0	0.00%	\$0	\$7,104,549		\$1,519
JACKSON	\$1,860,308	48.59%	\$0	\$5,689,167	\$9,983,149	\$4,207
JEFFERSON	\$1,441,017	3.34%	\$1,143,733	\$44,590,358		\$2,086
JEFFERSON DAVIS	\$4,272,478	61.34%	\$1,298,531	\$11,237,378		
LAFAYETTE	\$7,632,088	19.84%	\$797,353	\$46,104,507	\$76,183,850	
LAFOURCHE	\$7,468,889	47.37%	\$3,011,352	\$23,236,232	\$53,929,554	\$3,604
LASALLE	\$1,423,731	65.42%	\$1,170,500	\$3,600,016	\$11,016,415	\$4,303
LINCOLN	\$3,890,790	42.77%	\$283,484	\$12,987,326	\$23,591,926	\$3,621
LIVINGSTON	\$10,172,941	75.15%	\$11,983,159	\$23,710,217	\$86,564,321	\$4,158
MADISON	\$0	0.00%	\$2,511,755			
MOREHOUSE	\$1,199,162	57.72%	\$3,537,904	\$3,276,578		\$3,907
NATCHITOCHES	\$2,209,701	54.50%	\$3,303,974	\$6,264,259		
ORLEANS						
	\$23,582,617	33.30%	\$8,906,832	\$94,396,856		\$3,113
OUACHITA	\$15,598,610	58.27%	\$0	\$42,369,519	\$76,973,560	\$4,251
PLAQUEMINES	\$0	0.00%	\$0	\$3,684,474		\$840
POINTE COUPEE	\$226,637	16.87%	\$718,937	\$1,570,056		\$2,838
RAPIDES	\$10,813,438	47.67%	\$5,095,420	\$33,498,476	\$81,074,681	\$3,666
RED RIVER	\$1,473,961	70.54%	\$384,558	\$3,563,555	\$8,085,951	\$5,207
RICHLAND	\$1,498,125	67.13%	\$2,271,014	\$3,729,924		\$4,389
SABINE	\$1,599,142	63.36%	\$2,677,873	\$4,122,992	\$17,682,515	\$4,333
ST. BERNARD	\$4,349,852	36.38%	\$346,733	\$16,307,303	\$28,953,153	\$3,408
ST. CHARLES	\$0 \$0	0.00%	\$0+0,735 \$0	\$13,896,969	\$15,691,132	\$1,665
ST. HELENA	\$178,236	69.92%	پر \$1,508,747	\$433,137	\$6,206,507	\$1,6653
	\$501,127				\$9,193,269	
ST. JAMES		8.11%	\$0 \$603.034	\$6,683,728		\$2,444
ST. JOHN THE BAPTIST	\$4,054,129	45.02%	\$603,024	\$13,058,389	\$25,346,557	\$4,080
ST. LANDRY	\$5,134,555	61.31%	\$9,233,418	\$13,509,794		
ST. MARTIN	\$3,327,676	66.51%	\$5,154,817	\$8,331,052	\$34,425,488	\$4,131
ST. MARY	\$4,118,785	44.98%	\$2,732,150	\$13,275,011	\$35,458,702	\$3,559
ST. TAMMANY	\$26,536,897	49.90%	\$0	\$79,713,268	\$140,587,436	\$4,054
TANGIPAHOA	\$4,773,478	61.25%	\$12,045,752	\$12,566,806	\$69,175,645	\$3,799
TENSAS	\$203,008	50.15%	\$619,783	\$607,800		\$4,281
TERREBONNE	\$4,635,812	45.80%	\$8,919,805	\$14,757,439		\$3,429
UNION	\$777	55.96%	\$2,985,051	\$2,166		\$3,631
VERMILION	\$1,677,123	45.33%	\$4,281,972	\$5,376,946		\$3,337
VERNON	\$3,788,147	43.53 <i>%</i> 73.54%	\$6,676,361	\$8,939,474	\$40,253,440	\$4,172
WASHINGTON						
	\$1,607,267	76.51%	\$4,246,808	\$3,707,904		\$4,770
WEBSTER	\$3,351,178	58.70%	\$3,186,520	\$9,060,332	\$28,970,581	\$3,870
WEST BATON ROUGE	\$502,874	14.34%	\$306,215	\$4,010,713		\$2,576
WEST CARROLL	\$102,478	70.64%	\$2,633,507	\$247,554		\$4,139
WEST FELICIANA	\$0	0.00%	\$0	\$2,442,804		\$1,298
WINN			#4 040 040	\$4,370,470	\$11,928,213	\$4,426
	əu \$1,644,553	60.33%	\$1,019,240		φ11,020,210	
CITY OF MONROE		60.33% 22.26%	\$1,019,240 \$0	\$17,688,084	\$27,179,971	\$2,933
CITY OF MONROE CITY OF BOGALUSA	\$1,644,553 \$3,220,174	22.26%	\$0	\$17,688,084	\$27,179,971	\$2,933
CITY OF BOGALUSA	\$1,644,553 \$3,220,174 \$619,681	22.26% 59.40%	\$0 \$2,559,080	\$17,688,084 \$1,662,971	\$27,179,971 \$12,995,950	\$2,933 \$4,505
CITY OF BOGALUSA ZACHARY COMMUNITY	\$1,644,553 \$3,220,174 \$619,681 \$1,587,840	22.26% 59.40% 44.20%	\$0 \$2,559,080 \$523,267	\$17,688,084 \$1,662,971 \$5,180,307	\$27,179,971 \$12,995,950 \$11,350,344	\$2,933 \$4,505 \$3,521
CITY OF BOGALUSA	\$1,644,553 \$3,220,174 \$619,681	22.26% 59.40%	\$0 \$2,559,080	\$17,688,084 \$1,662,971	\$27,179,971 \$12,995,950 \$11,350,344	\$2,933 \$4,505

School System	LEVEL 3 STATE SHARE OF COST	Per Pupil	2003-2004 STATE SHARE OF COST (LEVELS 1, 2, & 3)	TOTAL STATE SUBSEQUENT YEAR CHANGE - CASH BASIS	2003-2004 Per Pupil State Share (Levels 1, 2, & 3)	Rank	State Funds as Percent of Total State & Local	Rank
	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
	(23)	(30)	(01)	(32)	(55)	(54)	(55)	(30)
ACADIA	\$1,933,220	\$203	\$36,409,419	\$1,787,013	\$3,832	44	75.28%	16
ALLEN	\$636,702	\$155	\$18,659,162	\$351,685	\$4,538	12		
ASCENSION	\$459,237	\$30	\$51,679,568	\$7,184,902	\$3,341	56		
ASSUMPTION	\$353,451	\$83	\$19,969,312	\$1,001,877	\$4,671	8		
AVOYELLES	\$927,800	\$144	\$25,687,634	\$407,486	\$3,994	37		
BEAUREGARD	\$337,163	\$56	\$24,540,098	\$1,533,145	\$4,040	33		
BIENVILLE	\$125,186	\$51	\$8,977,762	\$296,514	\$3,685	48		
BOSSIER	\$3,204,788	\$171	\$64,262,207	\$2,254,973	\$3,436	54		
CADDO	\$5,574,324	\$128	\$170,032,126	\$6,188,817	\$3,906	41		
CALCASIEU	\$2,344,172	\$74	\$102,625,484	\$8,440,468	\$3,255	58		
CALDWELL	\$152,633	\$85	\$8,318,502	\$298,084	\$4,647	9		
CAMERON	\$453,201	\$250		\$693,172	\$3,839	43		
CATAHOULA	\$184,676	\$104	\$8,068,819	\$165,088	\$4,551	11		
CLAIBORNE	\$384,297	\$141	\$13,201,174	\$1,031,819	\$4,848	4		
CONCORDIA	\$405,348	\$110	\$15,419,061	\$294,981	\$4,191	28		
DESOTO	\$275,554	\$59	\$18,787,799	(\$711,085)	\$4,005	36		
EAST BATON ROUGE	\$34,843,992	\$772	\$119,741,608	(\$20,679,781)		66		
EAST CARROLL	\$177,094	\$107	\$7,917,430	\$42,742	\$4,804	5		
EAST FELICIANA	\$445,267	\$194	\$10,340,438	(\$523,486)	\$4,512	15		
EVANGELINE	\$355,108	\$58	\$27,220,287	\$483,433	\$4,428	18		
FRANKLIN	\$395,799	\$108	\$15,348,331	\$511,269	\$4,198	27	82.20%	
GRANT	\$110,589	\$30	\$17,120,920	\$1,130,917	\$4,713	7	85.61%	
IBERIA	\$1,174,202	\$84	\$56,718,445	\$1,829,728	\$4,053	32		
IBERVILLE	\$3,372,040	\$786	\$9,883,598	(\$1,100,364)	\$2,305	68		
JACKSON	\$133,848	\$56	\$10,116,997	\$170,339	\$4,263	25	58.06%	
JEFFERSON	\$35,395,083	\$712	\$139,128,485	\$5,657,925	\$2,797	62	44.23%	
JEFFERSON DAVIS	\$584,669	\$104	\$26,171,732	\$1,694,849	\$4,640	10	66.52%	36
LAFAYETTE	\$5,215,642	\$179	\$81,399,492	\$4,201,441	\$2,790	63	45.20%	60
LAFOURCHE	\$2,453,357	\$164	\$56,382,911	\$1,025,412	\$3,768	46	60.80%	42
LASALLE	\$245,606	\$96	\$11,262,021	\$679,347	\$4,399	19		27
LINCOLN	\$204,828	\$31	\$23,796,754	\$997,651	\$3,653	50		
LIVINGSTON	\$557,229	\$27	\$87,121,550	\$5,281,466	\$4,184	29	76.68%	12
MADISON	\$439,227	\$197	\$9,557,935	\$318,798	\$4,278	24		
MOREHOUSE	\$607,750	\$119	\$20,542,187	\$889,653	\$4,026	35		
NATCHITOCHES	\$557,275	\$84	\$25,287,344	\$1,055,494	\$3,830			
ORLEANS	\$11,723,867	\$179	\$215,918,903	(\$8,916,488)	\$3,292	57		
OUACHITA	\$718,239	\$40	\$77,691,799	\$6,216,086	\$4,291	23		
PLAQUEMINES	\$7,434,793	\$1,565	\$11,426,212	\$427,243	\$2,406	67		
POINTE COUPEE	\$940,295	\$297	\$9,915,418	\$2,428,483	\$3,135	60		
RAPIDES	\$4,323,648	\$196	\$85,398,329	\$2,099,477	\$3,861	42		
RED RIVER	\$379,196	\$244	\$8,465,147	\$373,052	\$5,451	1		
RICHLAND	\$195,196	\$56	\$15,445,575	\$217,788	\$4,445	17		
SABINE	\$119,818	\$29	\$17,802,333	\$443,000	\$4,362	21		
ST. BERNARD	\$194,875	\$23	\$29,148,028	\$889,328	\$3,431	55		
ST. CHARLES	\$9,803,417	\$1,040	\$25,494,549	\$1,057,733	\$2,705	65		
ST. HELENA	\$287,984	\$216	\$6,494,491	\$474,346	\$4,868	3		
ST. JAMES	\$2,699,232	\$718		\$2,370,236	\$3,162	59		-
ST. JOHN THE BAPTIST	\$1,419,573	\$228	\$26,766,130	\$1,239,378	\$4,308	22		
ST. LANDRY	\$1,006,615	\$67	\$61,130,453	\$182,345	\$4,038	34		
ST. MARTIN	\$819,395 \$582,505	\$98 \$58	\$35,244,883	\$386,693	\$4,230	26		
ST. MARY ST. TAMMANY	\$582,595 \$1,430,748	\$58 \$41	\$36,041,297 \$142,018,184	<mark>(\$340,430)</mark> \$8,549,701	\$3,617 \$4,095	51 31		
TANGIPAHOA TENSAS	\$2,821,398	\$155 \$246	\$71,997,043 \$2,042,575	\$3,800,787	\$3,953	39 14		
TERREBONNE	\$214,644 \$2,400,550	\$246 \$177	\$3,943,575 \$60,276,022	(\$143,943) \$2,014,204	\$4,528	52		
UNION	\$3,409,559	\$28	\$69,376,932	\$2,014,204	\$3,606	52 49		
VERMILION	\$93,843 \$1,588,213	₅∠ہ \$184	\$12,110,211 \$30,397,677	<mark>(\$757,137)</mark> \$622,513	\$3,660 \$3,521	49 53		
VERNON		\$184				20		
WASHINGTON	\$1,921,126 \$681,930	\$199 \$150	\$42,174,566 \$22,297,730	\$1,800,058 \$984,201	\$4,371 \$4,920	20		
WEBSTER	\$681,930 \$342,514	\$150 \$46	\$22,297,730 \$29,313,095	\$984,201 \$1,185,194	\$4,920	2 40		
WEBSTER WEST BATON ROUGE	\$694,150	\$40 \$197	\$9,753,337	\$1,185,194 \$228,426		40 64		
WEST BATON ROUGE		\$197 \$33			\$2,773 \$4 171	64 30		
	\$77,473 \$5 070 080		\$9,906,810 \$9,975,242	\$435,117 \$412,088	\$4,171			
WEST FELICIANA	\$5,979,089	\$2,679	\$8,875,243	\$413,988 \$100,407	\$3,976	38		
	\$212,285 \$1,786,214	\$79 \$102	\$12,140,498 \$28,066,285	\$100,407 \$1,207,210	\$4,505	16		
	\$1,786,314	\$193 \$21	\$28,966,285	\$1,397,210	\$3,125	61		
	\$88,945	\$31 \$202	\$13,084,895	\$620,184 \$12,002,720	\$4,535	13		
	\$653,376	\$203	\$12,003,720	\$12,003,720	\$3,723	47		
CITY OF BAKER	\$438,556	\$203	\$10,311,653	\$10,311,653	\$4,765	6		
STATE TOTAL	\$170,103,258	\$241	\$2,551,604,613	\$88,000,325	\$3,617	1	57.72%	1

COST LLevels 1 ard Total State 3 Local LOCAL COST 67 Lovels 12 and 3 COST 16 MEMBERSHIT 6 (27) (38) (49) (40) (41) (42) (43) ACADIA ALEN 51 988, 964 51 028 58 24 77% 548, 968, 205 55, 004 6 ASCENSION 540, 967, 743 53, 171 15 447, 776 5100, 730, 711 55, 65, 102 53, 723, 963 56, 65, 12 53, 723, 963 58, 65, 12 53, 723, 963 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953 58, 65, 12 53, 723, 953, 738 58, 653, 723 58, 653, 723 58, 653, 722 52, 721, 723, 723, 723, 723, 723, 723, 724, 724, 724, 724, 724, 724, 724, 724								
CADIA CADIA <th< th=""><th>School System</th><th>LOCAL SHARE OF</th><th>Pupil (Levels 1</th><th>Rank</th><th>as Percent of Total State &</th><th>TOTAL STATE AND LOCAL COST of</th><th>STATE & LOCAL COST PER OCT 1</th><th>Rank</th></th<>	School System	LOCAL SHARE OF	Pupil (Levels 1	Rank	as Percent of Total State &	TOTAL STATE AND LOCAL COST of	STATE & LOCAL COST PER OCT 1	Rank
ACADIA \$11.965.786 \$1.286 58 24.72% \$48,366,205 \$5.091 6 ALLEN \$5.049.498 \$1.606 46 22.85% \$22.599.105 \$52.299.10		(37)	(38)	(39)	(40)	(41)	(42)	(43)
ALLEN \$6.849.943 \$1,666 46 26.85% \$25.503.105 \$8.204 \$5.12 ASCENSION \$4.90.57,143 \$5.3171 \$1.437.05 \$100.736.711 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.617.328 \$4.93.03 \$6.457.111 \$5.512 \$2.457.617.328 \$4.93.03 \$6.47.03 \$5.772.81.93.85 \$5.771.11 \$5.522 \$7.251 \$5.228 \$7.251 \$5.228 \$7.251 \$5.228 \$5.228 \$5.228 \$5.228 \$5.228 \$5.228 \$5.288 \$5.03.199.65 \$5.442 \$2.267 \$5.288.85 \$5.03.288.81 \$5.772.2 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.27.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.16.06		(57)	(50)	(55)	(97)	(++)	(74)	()
ALLEN \$6.849.943 \$1,666 46 26.85% \$25.503.105 \$8.204 \$5.12 ASCENSION \$4.90.57,143 \$5.3171 \$1.437.05 \$100.736.711 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.111 \$5.512 \$2.457.617.328 \$4.93.03 \$6.457.111 \$5.512 \$2.457.617.328 \$4.93.03 \$6.47.03 \$5.772.81.93.85 \$5.771.11 \$5.522 \$7.251 \$5.228 \$7.251 \$5.228 \$7.251 \$5.228 \$5.228 \$5.228 \$5.228 \$5.228 \$5.228 \$5.288 \$5.03.199.65 \$5.442 \$2.267 \$5.288.85 \$5.03.288.81 \$5.772.2 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.27.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.26.05 \$5.102.16.06		¢11 056 796	¢1 050	FO	24 7 20/	¢40.266.205	¢5 001	6F
ASCENSION \$49,057,143 \$3,171 15 44,70% \$100,736,711 \$56,542 \$54,544 \$2 ASUMPTION \$7,622,624 \$393,865 \$10,02% \$31,721,228 \$54,454 \$2 \$40,955 \$57,759,1536 \$54,644 \$2 \$40,955 \$57,726,806 \$52,210 \$2 \$34,957,80 \$53,726,806 \$52,210 \$2 \$53,726,806 \$52,220 \$34,957,80 \$53,727,81,905,522 \$57,726,806,522 \$57,726,106,522 \$57,726,106,522 \$57,726,106,522 \$57,726,106,523,526 \$56,803,524 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 \$56,803,526 <								65
ASSUMPTION \$7,62,624 \$1,783 43 27,63% \$27,751,336 \$84,464 2 BEAURECARD \$13,186,798 \$2,171 32 34,95% \$37,726,896 \$53,772,228 \$49,033 66 BEAURECARD \$13,186,798 \$2,217 32 34,95% \$37,726,896 \$55,762 \$57,722 BOSSIGR \$44,477,788 \$2,2367 30 44,38% \$107,741,935 \$55,762 \$57,722 CALCONELL \$57,691,007 \$1,465 \$53 \$24,464 \$2003 \$36,162 \$44,474 CALDWELL \$57,691,007 \$1,455 \$52,284,873 \$13,990,891 \$37,720 \$37,720 \$37,720 \$38,163 \$37,720 \$38,163 \$37,720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1720 \$38,1730 \$38,1720 \$38,1730 \$38,1730 \$38,1730 \$38,1730 \$38,1730 \$38,1730 \$38,1730 \$38,1720 \$38,1730 \$38,1730								32
AVOYELLES 96.03,504 99.88 65 19.02% S31,721,228 94.933 6 BEAUREGADD \$13,186,788 \$2,717 33,495% \$37,726,856 \$5,272 \$57,726,856 \$52,721 \$57,726,856 \$52,721 \$57,726,856 \$57,726,856 \$57,726 \$57,726,856 \$57,727 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$56,813 \$16,487,93 \$31,48,14 \$44,878 \$50,925,638 \$56,402 \$26,467,401 \$57,722 \$55,900 \$47,873 \$51,384,936 \$56,22,8676 \$51,0469,468 \$53,900 \$57,722 \$55,900 \$57,729 \$52,400 \$53,200,411 \$57,300 \$53,900 \$53,141 \$57,300 CALABICRNE \$57,698,203 \$13,495,453 \$53,900,247 \$53,900,247 \$55,800 \$58,71 \$53,900,247 \$53,800,247 \$53,841 \$57,853,900,247 \$55,805 \$54,717 \$53,141,11 \$57,300 CANDECIDAL \$53,316,310,445 \$54,900,541 \$50,776 \$53,144,656,850,857 \$53,346,853,900,977,168 </td <td>ASCENSION</td> <td>\$49,057,143</td> <td>\$3,171</td> <td></td> <td>48.70%</td> <td>\$100,736,711</td> <td>\$6,512</td> <td>23</td>	ASCENSION	\$49,057,143	\$3,171		48.70%	\$100,736,711	\$6,512	23
AVOYELLES 96.03,504 99.88 65 19.02% S31,721,228 94.933 6 BEAUREGADD \$13,186,788 \$2,717 33,495% \$37,726,856 \$5,272 \$57,726,856 \$52,721 \$57,726,856 \$52,721 \$57,726,856 \$57,726,856 \$57,726 \$57,726,856 \$57,727 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$56,813 \$16,487,93 \$31,48,14 \$44,878 \$50,925,638 \$56,402 \$26,467,401 \$57,722 \$55,900 \$47,873 \$51,384,936 \$56,22,8676 \$51,0469,468 \$53,900 \$57,722 \$55,900 \$57,729 \$52,400 \$53,200,411 \$57,300 \$53,900 \$53,141 \$57,300 CALABICRNE \$57,698,203 \$13,495,453 \$53,900,247 \$53,900,247 \$55,800 \$58,71 \$53,900,247 \$53,800,247 \$53,841 \$57,853,900,247 \$55,805 \$54,717 \$53,141,11 \$57,300 CANDECIDAL \$53,316,310,445 \$54,900,541 \$50,776 \$53,144,656,850,857 \$53,346,853,900,977,168 </td <td>ASSUMPTION</td> <td>\$7,622,624</td> <td>\$1,783</td> <td>43</td> <td>27.63%</td> <td>\$27,591,936</td> <td>\$6,454</td> <td>24</td>	ASSUMPTION	\$7,622,624	\$1,783	43	27.63%	\$27,591,936	\$6,454	24
BEAURECARD \$13:168,798 \$2,171 32 34.95% \$37,726.896 \$82,210 BICNVILLE \$8,685,700 \$3.566 \$41.776 \$17,665.522 \$7,251 BOSSIER \$43.476,788 \$2.325 30 44.376 \$206.603,724 \$58,873 1 CALCASIEU \$100.514.379 \$3.188 14 44.875 \$206.523,224 \$58,813 1 CALDWELL \$2.2640.001 \$1.485 \$53 \$2.3883 \$10.604.642 \$53,000 4 CATAHOULA \$2.391.673 \$1.485 \$12 \$2.8873 \$18.409.982 \$58,000 4 CATAHOULA \$2.391.673 \$1.842 \$1.433 \$12,273.351 \$68,002 \$12,37.3351 \$68,002 \$12,37.3351 \$68,002 \$12,873.351 \$58,902 \$13,456,003 \$52,923 \$13,445,603 \$12,973,351 \$58,924 \$12,471,733 \$23,452 \$13,456,006 \$52,923 \$13,415,170 \$12,893,342,463 \$13,473,300 \$12,893,354 \$13,893,354 \$13,853,350 \$12,417,1718 \$35,107 <td>AVOYELLES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>67</td>	AVOYELLES							67
BIENVILLE \$8.665,760 \$3.566 9 49.17% \$17,663,522 \$7.251 CADDO \$126,563,196 \$2,927 21 42.67% \$296,555,324 \$5,613 \$5,613 CALCASIEU \$100,514,375 \$3,188 14 49.49% \$201,513,963 \$5,612 \$6,614 \$2,604,001 \$1,455 \$53 \$23,84% \$10,460,492 \$5,000 \$6,102 \$6,722 \$6,722 \$6,724 \$6,724 \$6,722 \$6,724 \$6,733 \$6,824 \$722 \$6,763 \$6,773 \$6,726 \$6,726 \$6,726 \$6,7273 \$5,760 \$6,763 \$6,77716 \$5,700 \$6,736 \$6,77716 \$5,700 \$6,776 \$6,7774 \$5,746 \$6,777 \$6,77717 \$6,733 \$6,777 \$6,7774 \$5								31
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CALDWELL \$2,604,001 \$1,455 53 23,84% \$10,922,503 \$50,102 4 CATAROULA \$2,39,1673 \$1,349 56 22,86% \$10,460,492 \$5,900 4 CATAROULA \$2,39,1673 \$1,349 56 22,86% \$10,460,492 \$5,900 4 CAMERON \$5,608,005 \$2,902,783 \$31,77% \$22,599,043 \$5,143 \$5,139 \$54,424,411 \$5,730 EAST DARTOUL \$1,83,444 \$4,039 6 60,36% \$302,073,351 \$56,692,105 \$55,23,44 EAST CARCOLL \$1,83,445 \$1,119 \$6,899,809 \$55,692,44 \$55,692,47 \$55,693,44 EAST CARCOLL \$3,283,397 \$909 66 17,40% \$31,455,608 \$55,655 \$56,667,44 \$6 33,20% \$18,671,718 \$55,107 \$6,677,44 \$16,607,444 \$16,82,71,718 \$55,107 \$6,674 \$16,602,215,75,744 \$16,77,83,104 \$55,774 \$5,107 \$5,107 \$6,177,75,33,104 \$52,717,464 \$16,864,71,718 \$16,864,76								17
CAMERON \$7.039.372 \$3.883 7 50.28% \$13.998.991 \$7.722 CATAHOULA \$5.291.04 \$5.290.04 \$5 \$2.982% \$18.809.982 \$6.908.08 CALBORNE \$5.000.808 \$2.060 35 \$2.982% \$18.809.982 \$6.908.08 \$1.952 CANCORDIA \$7.179.982 \$1.952 \$1.431 \$4.137% \$\$2.299.043 \$6.143 \$7.300 EAST EALTON ROUGE \$18.231.743 \$4.039 \$6.075 \$5.523.4 \$5.721 \$5.731 \$4.517 \$1.359.972.477 \$5.841 \$5.171	CALCASIEU	\$100,514,379	\$3,188			\$203,139,863	\$6,442	25
CATAHOULA S2.391(873) S1.349 66 22.66%, S10.460.042 S5.000.0 4 CUNCORDIA S7.179.982 S1.952 38 31.77%, S2.2590.042 S6.908 1 CONCORDIA S7.179.982 S1.952 38 31.77%, S2.2590.042 S6.143 5 EAST CARKOLL S1.823.17.43 S4.029 6 0.39%, S3.02.073.351 S6.698.06 S5.923 EAST CARKOLL S1.843.151.170 S1.359 65 23.15%, S1.3455.690.247 S5.841 6 CYANGELINE S8.689.600.51.413 S4.1496 S1.841 S5.105 S S5.05 S S7.444 CRANT S2.273.077.255.159 1 69.12%, S3.200.522 S7.444 A6X50N S7.308.670 S3.320.6 S3.449.08.311.51 S6.030.67 A63.220 S5.05 S S6.320.05 S2.241 36.33.206 S3.449.08.31.13 S6.030.67 A63.220.05.227 S7.444 A6X50N S7.308.670 S3.324.10 S3.324.10.149 S1.439.451.197.233.107	CALDWELL	\$2,604,001	\$1,455	53	23.84%	\$10,922,503	\$6,102	40
CATAHOULA S2.91,673 S1.349 56 S2.260 S10,460,492 S5.900,4 CANGORNE S5.608,808 S2.060 S5 S2.982% S18.809,982 S6.908 S6.908 CONCORDIA S7.179,982 S1.952 S1 45.134 S1.424,414 S7.300 EAST CARROLL S1.823,317,43 S4.039 6 60.36% S302,073,351 S6.698,61 EAST CARROLL S1.843,454 S1.119 S1.369 S5 S3.3465,509,247 S5.923 EAST CARROLL S3.698,660 S1.413 S4.20% S3.599,247 S5.841 E CARANT S2.276,207 S5.195 S E8 F4.39% S19.999,369 S5.505 S IBERVILLE S2.271,327 S1.591 E8 S1.413 S6.6323 S S6.833 S6.6323 S S6.833 S6.6323 S S6.833 S6.833 S6.833 S6.833 S6.833 S6.833 S6.833 S6.8323 S S6.8323 S S6.833 <td< td=""><td>CAMERON</td><td>\$7.039.372</td><td>\$3.883</td><td>7</td><td>50.28%</td><td>\$13.999.891</td><td>\$7.722</td><td>2</td></td<>	CAMERON	\$7.039.372	\$3.883	7	50.28%	\$13.999.891	\$7.722	2
CLABORNE 55.608.608 52.060 35 29.82% \$18.809.802 \$6.808 1 CONCORDIA \$7.179.802 \$19.853 \$19.853 \$10.853 \$11.853 \$11.18.851 \$1								48
CONCORDIA \$7,79,982 \$1,952 38 31,77% \$22,899,043 \$6,143 \$2 DESOTO \$15,454,612 \$3,285 \$13 45,13% \$54,424,411 \$7,300 EAST CARROLL \$1,843,445 \$1,149 \$6,036% \$5,902,475 \$5,522 EAST CARROLL \$1,843,447 \$1,359 \$5 \$23,15% \$13,455,600 \$5,871 EAST CARROLL \$3,233,37 \$909 66 \$1,780% \$18,671,718 \$5,107 \$5 GRANT \$2,378,449 \$792 68 \$1,439% \$19,999,369 \$5,506 \$5 BERVILLE \$2,272,197,755 \$1 \$9,12% \$32,005,525 \$7,464 JACKSON \$7,308,620 \$3,392 \$16 \$6,17,452,118,571,74,531,4521,589 \$6,332 \$2 LFFFERSON 0.4115 \$11,170,731 \$2,335 \$29 \$3,446% \$19,4251,4521,4581,586,577 \$6,332 LAFAUETTE \$8,868,861,622 \$2,335 \$29 \$3,446% \$19,421,41521,589 \$6,323 \$2,421								40 14
DESOTO \$15,454,612 \$3,295 13 45,13% \$34,242,111 \$7,300 EAST EATON ROUGE \$18,231,743 \$4,039 6 60,36% \$32,073,351 \$6,692 1 EAST EALICIANA \$31,117,01 \$1,359 \$55 23,115% \$51,465,608 \$55,871 4 EVANGELINE \$28,878,449 \$5792 66 17,80% \$31,657,718 \$51,607 \$52,841 \$57,718 \$51,607 \$52,841 \$57,606 \$52,014 \$66 \$51,679 \$53,607 \$66,87,014 \$63,827 \$32,080 \$55,605 \$57,464 JACKSON \$72,308,606 \$52,014 36 \$53,505 \$57,464 \$66,87,443 \$53,408 \$53,423 \$24,863,86,77 \$54,807 \$17,429 \$56,877 \$57,464 JACKSON \$72,68,80,223 \$23,528 \$10 \$55,778 \$31,4521,509 \$66,82,22 \$24,863,86,877 \$17,429 \$56,877 \$57,464 JACKSON \$72,68,80,86,621 \$33,362 \$12,44,80% \$31,4521,509 \$66,82,22 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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EAST ELICIONA \$1.119 63 18.89% \$3.760.875 \$5.923 4 EVANGELINE \$8.888.960 \$1.413 54 24.20% \$3.59.927 \$5.641 \$5.74 4 EVANGELINE \$8.888.960 \$1.413 54 24.20% \$3.59.927 \$5.661 \$5.667 \$5.667 \$5.667 \$5.667 \$5.665 \$5.665 \$5.666 \$5.764 \$5.169 \$6.817.89% \$5.82.006.525 \$7.464 IBERNILE \$22.121.927 \$5.169 16.817% \$3.20%.54.83.005.525 \$7.464 JACKSON \$7.308.620 \$3.080 17 41.94% \$17.425.169 \$6.32.02 \$2.7.343 JEFFERSON DAVIS \$13.170.731 \$2.235 29 33.44% \$33.92.443 \$6.974 \$1.470.0000 \$1.862.242 \$6.196 \$2.114.727 \$3.6.974 \$3.6664 \$2.429 \$6.98.03 \$5.6.677 \$3.14.521.689 \$6.323 \$2.1472 \$3.48% \$33.942.443 \$6.197 \$2.1472 \$3.68.977 \$6.619 \$2.900% \$15.862.2463								8
EAST FELICIANA \$3.15, 170 \$1.359 55 2.3 15% \$1.3456, 508 \$5.71 4 EVANGELINE \$8.688, 990 \$1.413 \$54 24.20% \$35, 909, 247 \$55, 41 5 FRANKLIN \$2.878, 449 \$732 68 14.39% \$19, 993, 69 \$55, 505 5 IBERIA \$22, 714, 49 \$732 68 14.39% \$17, 425, 617 \$77, 243 JEFFERSON \$7,393, 104 \$32,206 \$33,080 17 44, 39% \$17,425, 617 \$77,243 JEFFERSON DAVIS \$173,733,3104 \$32,528 10 55,77% \$31,417,13 \$6,674 1 LAFOURCHE \$36,606,62 \$2,42 \$64 39,20% \$89,473,577 \$6,197 3 LINCOLN \$18,969,076 \$2,917 \$2 20 44,36% \$42,765,830 \$6,664 2 LINCOLN \$18,969,076 \$2,917 \$16,62,33 \$5,223 \$6 \$6 \$16,862,33 \$5,277 \$6,196 \$7,77 \$6,196 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>18</td>								18
EAST FELICIANA \$3.15, 170 \$1.359 55 2.3 15% \$1.3456, 508 \$5.71 4 EVANGELINE \$8.688, 990 \$1.413 \$54 24.20% \$35, 909, 247 \$55, 41 5 FRANKLIN \$2.878, 449 \$732 68 14.39% \$19, 993, 69 \$55, 505 5 IBERIA \$22, 714, 49 \$732 68 14.39% \$17, 425, 617 \$77, 243 JEFFERSON \$7,393, 104 \$32,206 \$33,080 17 44, 39% \$17,425, 617 \$77,243 JEFFERSON DAVIS \$173,733,3104 \$32,528 10 55,77% \$31,417,13 \$6,674 1 LAFOURCHE \$36,606,62 \$2,42 \$64 39,20% \$89,473,577 \$6,197 3 LINCOLN \$18,969,076 \$2,917 \$2 20 44,36% \$42,765,830 \$6,664 2 LINCOLN \$18,969,076 \$2,917 \$16,62,33 \$5,223 \$6 \$6 \$16,862,33 \$5,277 \$6,196 \$7,77 \$6,196 <td>EAST CARROLL</td> <td>\$1,843,445</td> <td>\$1,119</td> <td>63</td> <td>18.89%</td> <td>\$9,760,875</td> <td>\$5,923</td> <td>47</td>	EAST CARROLL	\$1,843,445	\$1,119	63	18.89%	\$9,760,875	\$5,923	47
EVANGELINE \$8.688,960 \$1,413 54 24.20% \$332,927 \$5.641 \$5 FRANKLIN \$3.23,337 \$500 66 17.80% \$16,671,718 \$5,107 6 GRANT \$2.878,449 \$792 68 14.39% \$199,9369 \$5,005 \$5 BERVILLE \$22,121,927 \$5,159 1 69,12% \$32,005,625 \$7,443 JACKSON \$7,708,620 \$3,080 17 41,94% \$17,453,89 \$6,232 2 JEFFERSON DAVIS \$117,533,104 \$3,256 10 55,77% \$314,251,589 \$6,232 2 LAFAVETTE \$38,630,666 \$2,429 26 39,20% \$22,733,577 \$6,197 2 LAFOURCHE \$36,300,666 \$2,429 20 44,36% \$42,475,6330 \$6,564 2 \$113,011,144 \$5,677 \$5 LAFOURCHE \$36,300,666 \$2,912 20 44,36% \$42,475,830 \$5,626 \$5 \$6,647 \$6 \$6,647								49
FRANKLIN \$3,23,387 \$900 66 17.80% \$18,990,360 \$5,107 £ CRANT \$2,878,449 \$792 68 13.39% \$19,990,360 \$5,505 \$5 IBERVILLE \$22,121,927 \$5,159 1 69,12% \$32,006,617 \$41,94% \$32,205,625 \$7,464 JEFFERSON \$7,306,620 \$3,000 17 41,94% \$17,425,617 \$7,343 \$2 JEFFERSON DAVIS \$17,533,104 \$3,522 10 55,77% \$31,470,718 \$2,332 29 34,8% \$39,342,463 \$6,974 \$1 LAFOURCHE \$36,606,52,429 26 39,20% \$50,20% \$2,73,377 \$6,197 \$2 LAFOURCHE \$46,00,221 \$1,797 42 29,00% \$15,8642,242 \$6,39,20% \$6,664 \$2 \$10,803 \$5,223 \$6 \$6 \$32,073,577 \$6,196 \$2,273,577 \$5,196 \$5,474,768 \$6,462 \$2,00% \$5,646 \$2 \$10,803 \$5,223,56 \$6,646								50
CRANT \$2,878,449 \$792 68 14.39% \$1999,369 \$5,005 \$5 IBERN \$22,121,927 \$5,159 1 69,12% \$32,005,525 \$7,464 JACKSON \$7,308,620 \$3,000 17 41,94% \$17,425,617 \$7,343 JEFFERSON \$17,539,104 \$3,526 10 55,77% \$334,426,17 \$7,343 JEFFERSON DAVIS \$13,170,731 \$2,335 29 33,49% \$39,42,463 \$6,974 \$16,008,113 \$6,172 \$344,463 \$6,974 \$16,008,113 \$6,177 \$22,900% \$32,73,577 \$6,197 \$344,563 \$6,664 \$242 \$26 39,20% \$32,77 \$6,197 \$34,863 \$36,664 \$242 \$21 \$13,611,184 \$56,575 \$56,366 \$2421 \$21,006 \$48,1272 \$33,27% \$113,611,184 \$56,575 \$57,476,503 \$6,125 \$56,675 \$50 \$32,112,611,184 \$32,575,633 \$23,142,211,774 \$56,686 \$22,217,488 \$401,756,503 \$6,125 \$51 \$51,57								64
IBERIA \$22,190,066 \$2,014 36 33.20% \$34,008,511 \$6,067 4 JACKSON \$7,308,620 \$3,080 17 41,94% \$17,425,617 \$7,343 JEFFERSON \$175,393,104 \$3,526 10 65,77% \$314,521,589 \$6,323 2 JEFFERSON DAVIS \$13,170,731 \$2,335 29 33.48% \$39,342,463 \$6,974 1 LAFAVETTE \$39,663,662 \$2,429 26 39,20% \$52,733,577 \$6,179 2 LAFOURCHE \$36,600,665 \$2,429 26 39,20% \$51,862,242 \$6,830 \$5,664 2 LINCOLN \$18,969,076 \$2,712 20 44,36% \$42,765,830 \$5,664 2 LINCOLN \$28,490,634 \$1,777 \$2,32% \$11,814 \$5,457 \$5 \$2,711,724 \$5,664 \$2 \$6,336 \$5,22,32 \$6 \$6,366 \$2,429 \$3,3540,193 \$5,664,22 \$2 \$3,7479,062 \$5,67,75 \$5 \$								
IBERVILLE \$22,121,927 \$5,159 1 69,12% \$32,005,525 \$7,464 JACKSON \$7,308,620 \$3,000 17 \$117,425,617 \$7,343 JEFFERSON JUS \$113,170,731 \$2,335 29 33,48% \$39,942,463 \$6,974 1 LAFAYETTE \$38,685,656,666 \$2,429 26 39,20% \$27,33,577 \$5,119 35 LAFOURCHE \$36,650,666 \$2,429 20,00% \$15,862,242 \$5,196 35 LINCOLN \$18,969,076 \$2,912 20 44,36% \$41,809% \$51,686,454 \$5,427 \$57 \$23,326 \$53,636 \$56,644 \$24,765,830 \$56,646 \$24,111,144 \$53,636 \$56,636 \$50,677 \$53,779,1062 \$56,677 \$50,677 \$53,7479,062 \$56,677 \$53,559,853 \$52,232 \$6 \$53,579,750 \$53,559,530 \$51,224,117,81 \$1,447 \$24,557% \$24,247,750,622 \$56,777 \$53,556,356 \$51,247,1724 \$56,860 \$51,242,117,24 \$56,860 \$53,556,356								59
JACKSON \$7.306.620 \$3.080 17 41.94% \$7.425.617 \$7.333 JEFFERSON \$175.331.04 \$5.3526 10 55.77% \$314.621.589 \$6.323 2 LAFAVETTE \$98.683.621 \$3.382 12 54.60% \$100.083.113 \$6.177 2 LAFOURCHE \$38.650.666 \$2.429 26 39.20% \$15.862.242 \$6.197 3 LASALLE \$4.600.221 \$1.77 42 29.00% \$11.6862.30 \$5.6564 2 LINICOLN \$18.969.076 \$2.212 \$2.432% \$11.6863.203 \$5.223 \$6 MOREHOUSE \$8.210.149 \$1.609 48 28.55% \$240.755.03 \$5.125 OUACHITA \$46.619.925 \$2.569 25 37.45% \$37.479.062 \$5.677 \$5 OUACHITA \$46.619.925 \$2.569 25 37.45% \$12.4211.724 \$6.860 \$6.125 \$7.061 \$1.57 \$3.3401.93 \$7.061 \$6.125 \$7.061 \$7.061	IBERIA	\$28,190,066	\$2,014	36	33.20%	\$84,908,511	\$6,067	42
JACKSON \$7.306.620 \$3.080 17 41.94% \$7.425.617 \$7.333 JEFFERSON \$175.331.04 \$5.3526 10 55.77% \$314.621.589 \$6.323 2 LAFAVETTE \$98.683.621 \$3.382 12 54.60% \$100.083.113 \$6.177 2 LAFOURCHE \$38.650.666 \$2.429 26 39.20% \$15.862.242 \$6.197 3 LASALLE \$4.600.221 \$1.77 42 29.00% \$11.6862.30 \$5.6564 2 LINICOLN \$18.969.076 \$2.212 \$2.432% \$11.6863.203 \$5.223 \$6 MOREHOUSE \$8.210.149 \$1.609 48 28.55% \$240.755.03 \$5.125 OUACHITA \$46.619.925 \$2.569 25 37.45% \$37.479.062 \$5.677 \$5 OUACHITA \$46.619.925 \$2.569 25 37.45% \$12.4211.724 \$6.860 \$6.125 \$7.061 \$1.57 \$3.3401.93 \$7.061 \$6.125 \$7.061 \$7.061	IBERVILLE	\$22,121,927	\$5,159	1	69.12%	\$32,005,525	\$7,464	5
JEFFERSON \$175,393,104 \$3,526 10 65,77% \$314,421,589 \$6,322 2 JEFFERSON DAVIS \$13,177,31 \$2,335 29 33,48% \$33,942,463 \$6,974 1 LAFAYETTE \$98,683,621 \$3,382 12 54,80% \$180,083,113 \$6,172 5 LAFOURCHE \$30,360,666 \$2,429 26 39,20% \$92,733,577 \$6,196 3 LINCOLN \$18,969,076 \$2,912 20 44,36% \$42,765,830 \$5,564 2 MOREHOUSE \$2,110,266 \$3445 64 18,09% \$113,661,144 \$5,663 \$5,223 \$6 NOREHOUSE \$12,191,718 \$1,847 41 32,53% \$37,479,062 \$5,637 \$5 \$6 \$34,540 \$31,421,1724 \$6,860 \$12,211,724 \$5,663 \$6,93% \$33,440,193 \$5,061 \$13,926,903 \$7,661 \$19,026,903 \$7,680 \$3,021 \$19,421,1724 \$5,680 \$11,926,903 \$7,680 \$3,021 \$14,421,724	JACKSON			17				7
LEFFERSON DAVIS \$13,170,731 \$2,335 29 33.48% \$39,342,463 \$6,974 1 LAFAYETTE \$98,683,621 \$3,382 12 54.80% \$180,083,113 \$6,172 3 LAFOURCHE \$36,350,666 \$2,429 26 39,20% \$32,733,577 \$6,197 3 LINCOLN \$18,969,076 \$2,912 20 44,35% \$42,276,5330 \$5,564 2 LIVINGSTON \$26,499,634 \$1,272 57 23,32% \$113,611,184 \$5,457 6 MOREHOUSE \$8,210,149 \$1,600 48 28,55% \$28,752,336 \$5,636 5 OUACHITA \$46,519,925 \$2,589 25 37,45% \$401,756,603 \$6,122 3 PLAQUEMINES \$22,13,881 \$4,666 36,039 \$33,460,193 \$7,061 1 POINTE COUPEE \$53,558,6631 \$2,229 31 29,02% \$11,926,903 \$7,660 RICHLAND \$5,494,675 \$1,581 49 26,24%								26
LAFAYETTE \$98,633,621 \$3,382 12 54,80% \$180,083,113 \$6,172 32 LAFOURCHE \$36,360,666 \$2,429 26 39,20% \$32,733,577 \$6,197 32 LASALLE \$4,600,221 \$1,797 42 29,00% \$15,582,242 \$6,196 32 LINCOLN \$18,969,076 \$2,912 20 44,36% \$42,765,830 \$5,654 23 LINCOLN \$26,489,634 \$1,727 72 23,22% \$11,361,11,84 \$5,654 28 MOREHOUSE \$8,210,149 \$1,609 48 28,55% \$28,752,336 \$5,636 50 ORLEANS \$185,837,600 \$2,833 23 46,26% \$24,01,756,503 \$5,125 35,777 \$5,037,45% \$124,211,724 \$5,866 \$1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$138,956,960 \$5,283 \$2 CUACHITA \$46,676 \$5,181 \$9,222 38,546 \$138,956,960 \$5,283 \$2								13
LAFOURCHE \$\$36,350,666 \$\$2,429 26 39,20% \$\$15,862,242 \$6,197 32 LASALLE \$\$1,600,221 \$1,797 42 29,00% \$\$15,862,242 \$6,196 32 LINCOLN \$\$18,969,076 \$\$2,912 20 44,36% \$\$42,765,830 \$\$5,554 2 MADISON \$\$26,489,634 \$\$1,272 \$\$7 23,32% \$\$113,611,184 \$\$5,457 6 MADISON \$\$2,110,288 \$\$945 64 18,09% \$\$16,82,03 \$\$5,223 6 MOREHOUSE \$\$12,191,718 \$\$1,487 41 32,53% \$\$37,479,062 \$\$5,677 5 OUACHITA \$\$46,519,925 \$\$2,569 25 37,45% \$\$411,756,503 \$\$6,122,12 \$\$13,896,690 \$\$6,283 29 \$\$14,411,326,903 \$\$7,680 \$\$16,28,401,33 \$\$2,422 \$\$27,439,413,411,326,903 \$\$7,680 \$\$242,11,424 \$\$5,896 \$\$1,396,696 \$\$6,283 \$\$2 \$\$13,956,969 \$\$6,283 \$\$2 \$\$13,956,969 \$\$6,283 \$\$2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
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LINCOLN \$18,969,076 \$2,912 20 44.36% \$42,765,830 \$6,564 2 LIVINGSTON \$26,489,634 \$1,272 57 23.32% \$113,611,184 \$5,457 6 MADISON \$2,110,268 \$945 64 18.09% \$11,668,203 \$5,223 6 MOREHOUSE \$8,210,149 \$1,609 48 28.55% \$22,752,336 \$5,636 5 ORLEANS \$185,837,600 \$2,833 23 46.26% \$401,756,503 \$6,125 3 OUACHITA \$46,519,925 \$2,569 25 37,45% \$124,211,724 \$6,660 \$6,6283 2 PLAQUEMINES \$2,346,759 \$3,029 19 49,14% \$19,495,187 \$6,6164 3 \$6,2683 2 RAPIDES \$53,558,631 \$2,422 27 38,54% \$139,956,960 \$6,283 2 SABINE \$68,665 \$1,681 \$19,272% \$24,697,992 \$6,052 4 \$3,417,768 \$3,117 16								34
LIVINGSTON \$22,489,634 \$1,272 57 23.32% \$113,611,184 \$5,457 6 MADISON \$2,110,268 \$945 64 18.09% \$113,611,184 \$5,636 5 NOREHOUSE \$8,210,149 \$1,847 41 32,53% \$37,479,062 \$5,677 5 ORLEANS \$185,837,600 \$2,833 23 46,26% \$401,756,503 \$6,125 3 OUACHITA \$446,519,925 \$2,569 25 37,47% \$124,211,724 \$6,680 1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$33,540,193 \$7,061 1 POINTE COUPEE \$53,558,631 \$2,422 27 38,54% \$138,956,960 \$6,283 2 RED RIVER \$3,461,756 \$2,229 31 29,02% \$11,926,903 \$7,680 ST. BERNARD \$56,659 \$1,680 45 27,92% \$24,607,992 \$6,622 4 ST. HELENA \$15,37,582 \$11,581 \$42,771	LASALLE	\$4,600,221	\$1,797	42	29.00%	\$15,862,242	\$6,196	35
LIVINGSTON \$26,489,634 \$1,272 57 23.32% \$113,611,184 \$5,457 E MADISON \$2,110,268 \$945 64 18.09% \$113,611,184 \$5,453 56 56 57 53 55 56 57	LINCOLN	\$18,969,076	\$2,912	20	44.36%	\$42,765,830	\$6,564	21
MADISON \$2,110,268 \$945 64 18.09% \$11,668,203 \$5,223 \$5,636 \$5 MOREHOUSE \$12,191,718 \$1,609 48 28,55% \$28,752,336 \$5,637 \$5 ORLEANS \$185,837,600 \$2,833 23 46,26% \$401,766,503 \$6,125 \$5 OUACHITA \$46,519,925 \$2,269 25 37,45% \$124,211,724 \$6,860 11 PLAQUEMINES \$22,113,981 \$4,656 3 65.93% \$33,540,193 \$7,061 11 POINTE COUPEE \$\$,579,769 \$3,029 19 49,14% \$19,495,187 \$6,614 3 RAPIDES \$\$3,461,756 \$2,229 31 29,02% \$11,926,903 \$7,680 \$6,283 22 \$35,494,675 \$1,581 49 26,24% \$20,940,250 \$6,026 4 SABINE \$5,895,659 \$1,680 \$5 \$2,792% \$24,607,992 \$6,652 4 ST. CHARLES \$40,317,863 \$1,427 5 <td>LIVINGSTON</td> <td></td> <td></td> <td></td> <td></td> <td>\$113.611.184</td> <td></td> <td>60</td>	LIVINGSTON					\$113.611.184		60
NOREHOUSE \$\$2,210,149 \$1,609 48 28,55% \$28,752,336 \$5,636 55 NATCHITOCHES \$12,191,718 \$1,847 41 32,53% \$37,479,062 \$5,677 5 ORLEANS \$185,837,600 \$2,283 23 46,26% \$401,756,503 \$6,125 5 OUACHITA \$46,519,925 \$2,569 25 37,45% \$124,211,724 \$6,860 1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$33,540,193 \$7,061 1 POINTE COUPEE \$\$3,578,631 \$2,2229 31 29,02% \$11,926,903 \$7,680 RICHLAND \$5,494,675 \$2,229 31 29,02% \$24,697,992 \$6,052 4 ST. BERNARD \$26,477,168 \$3,117 16 47,60% \$55,625,196 \$6,6548 2 4 ST. JARES \$40,317,863 \$4,277 5 61,26% \$65,812,412 \$6,602 4 ST. HARND \$22,615 \$43,141 5								63
NATCHITOCHES \$12,191,718 \$18,47 41 32,53% \$37,479,062 \$5,677 5 ORLEANS \$185,837,600 \$2,833 23 46,26% \$401,756,503 \$6,125 3 OUACHITA \$46,619,925 \$2,539 25 37,45% \$124,211,724 \$6,860 1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$33,540,193 \$7,061 1 POINTE COUPEE \$9,579,769 \$3,029 19 49,414% \$19,495,187 \$6,164 3 RAPIDES \$\$3,58,631 \$2,422 27 38,54% \$138,956,960 \$6,283 2 RED RIVER \$3,461,756 \$2,229 31 29,02% \$21,994,902 \$6,026 4 SABINE \$6,895,659 \$1,581 49 26,24% \$20,902 \$6,026 4 ST. HERNARD \$2,64,77,186 \$3,117 16 47,60% \$65,612,412 \$6,982 1 ST. HERNARD \$1,537,562 \$1,153 62								56
ORLEANS \$185,837,600 \$2,833 23 46,26% \$401,766,503 \$6,125 37 OUACHITA \$46,519,925 \$2,569 25 37,45% \$124,211,724 \$6,860 1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$33,540,193 \$7,061 1 POINTE COUPEE \$9,579,769 \$3,029 19 49,14% \$19,495,187 \$6,6283 2 RAPIDES \$53,568,631 \$2,422 27 38,54% \$138,956,960 \$6,6283 2 ST, ERNARD \$5,494,675 \$1,581 49 26,24% \$20,904,0250 \$6,026 4 ST, BERNARD \$2,6477,168 \$3,117 16 47,60% \$55,625,196 \$6,544 2 ST, CHARLES \$40,317,863 \$4,277 5 61,26% \$8,032,073 \$6,021 4 ST, JANES \$11,537,582 \$11,53 62 19,14% \$8,032,073 \$6,021 4 ST, LANDRY \$23,967,535 \$2,405 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
OUACHITA \$46,519,925 \$2,569 25 37,45% \$124,211,724 \$6,660 1 PLAQUEMINES \$22,113,981 \$4,656 3 65,93% \$33,3540,193 \$7,061 1 POINTE COUPEE \$9,579,769 \$3,029 19 49,414% \$19,495,187 \$6,664 3 RAPIDES \$53,558,631 \$2,422 27 38,54% \$138,956,960 \$6,283 2 RICHLAND \$\$4,467,756 \$2,229 31 20,02% \$11,926,903 \$7,680 SILCHARDD \$\$6,494,675 \$1,581 49 26,24% \$20,490,250 \$6,6,264 ST. BERNARD \$26,477,168 \$3,117 16 47,60% \$55,625,196 \$6,6,548 2 ST. OHARLES \$40,317,680 \$41,173 62 19,14% \$8,032,073 \$6,021 4 ST. JOHN THE BAPTIST \$19,056,024 \$3,067 18 41,59% \$24,421,412,47,476 \$5,535,643 \$5,5650 \$5 ST. MARTIN \$12,256,15 \$4,314 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>54</td>								54
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POINTE COUPEE \$9,579,769 \$3,029 19 49,14% \$19,495,187 \$6,164 32 RAPIDES \$53,558,631 \$2,422 27 38,54% \$138,956,960 \$6,283 2 RED RIVER \$3,461,756 \$2,229 31 29,02% \$11,926,903 \$7,680 RICHLAND \$5,494,675 \$1,581 49 26,24% \$20,940,250 \$6,6026 4 ST. BERNARD \$26,6477,168 \$3,117 16 47,60% \$55,625,196 \$6,692 1 ST. HELENA \$15,37,582 \$1,153 62 19,14% \$8,032,073 \$6,021 4 ST. JAMES \$16,225,615 \$4,314 4 57,71% \$28,118,116 \$7,476 ST. JANDRY \$24,405,190 \$1,612 47 28,53% \$85,535,643 \$5,620 5 ST. MARTIN \$12,553,976 \$1,507 51 26,26% \$47,798,859 \$5,736 5 ST. MARY \$23,967,535 \$2,405 28 39,44% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>15</td></td<>								15
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WEST FELICIANA \$10,916,998 \$4,891 2 55.16% \$19,792,241 \$8,867 WINN \$5,822,107 \$2,160 33 32.41% \$17,962,605 \$6,665 1 CITY OF MONROE \$34,350,263 \$3,706 8 54.25% \$63,316,548 \$6,832 1 CITY OF BOGALUSA \$4,884,409 \$1,693 44 27.18% \$17,969,304 \$6,229 33 ZACHARY COMMUNITY \$8,303,763 \$2,576 24 40.89% \$20,307,483 \$6,299 22		\$2,155.459		67				66
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ZACHARY COMMUNITY \$8,303,763 \$2,576 24 40.89% \$20,307,483 \$6,299 2						303,316,548		16
								30
ICITY OF BAKER \$3,328,725 \$1,538 50 24,40% \$13,640,378 \$6,303 2								28
	CITY OF BAKER	\$3,328,725	\$1,538	50	24.40%	\$13,640,378	\$6,303	27
STATE TOTAL \$1,868,699,994 \$2,649 42.28% \$4,420,304,607 \$6,265			\$2,649					

Table 3A: FY 2003-04 Budget Letter

Certificated Pay Raise Requirement

		LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS								
	SCHOOL DISTRICTS	2003-2004 Levels 1 & 2 STATE SHARE OF COST	2003-2004 Levels 1 and 2 STATE SHARE per October 1 Membership	Rank	2002-03 Adjusted Budget Letter Level 1 & 2 State Share of Costs	Per Pupil	Change in MFP Distribution between 2002-2003 and 2003- 2004			
		(1)	(2)	(3)	(4)	(5)	(6)			
1 .	Acadia	\$34,476,199	\$3,629	45	\$32,950,921	\$3,470	\$1,525,278			
	Allen	\$18,022,460	\$4,383	15	\$17,777,125	\$4,257	\$245,335			
	Ascension Assumption	\$51,220,331 \$19,615,861	\$3,311 \$4,589	54 7	\$44,479,615 \$18,820,670	\$2,927 \$4,334	\$6,740,716 \$795,191			
	Avoyelles	\$24,759,834	\$3,850	38	\$24,494,028	\$3,739	\$265,806			
	Beauregard	\$24,202,935	\$3,984	32	\$22,861,537	\$3,773	\$1,341,398			
	Bienville	\$8,852,576	\$3,634	43	\$8,644,468	\$3,525	\$208,108			
8	Bossier	\$61,057,419	\$3,265	55	\$59,295,276	\$3,184	\$1,762,143			
9	Caddo Calcasieu	\$164,457,802 \$100,281,312	\$3,778 \$3,180	40 56	\$159,804,933 \$92,737,553	\$3,669 \$2,940	\$4,652,869 \$7,543,759			
-	Caldwell	\$100,281,312	\$4,562	9	\$7,928,618	\$4,405	\$237,251			
	Cameron	\$6,507,318	\$3,589	48	\$5,878,345	\$3,177	\$628,973			
13	Catahoula	\$7,884,143	\$4,447	12	\$7,791,717	\$4,382	\$92,426			
	Claiborne	\$12,816,877	\$4,707	3	\$11,874,775	\$4,434	\$942,102			
-	Concordia	\$15,013,713	\$4,081	29	\$14,851,702	\$3,987	\$162,011			
-	DeSoto East Baton Rouge	\$18,512,245 \$84,807,616	\$3,946	35 64	\$19,453,731 \$91,665,757	\$4,022 \$2,012	(\$941,486) (\$6,768,141)			
	East Carroll	\$84,897,616 \$7,740,336	\$1,881 \$4,697	4	\$7,744,804	\$4,532	(\$6,768,141) (\$4,468)			
-	East Feliciana	\$9,895,171	\$4,317	18	\$10,441,948	\$4,290	(\$546,777)			
	Evangeline	\$26,865,179	\$4,370	16	\$26,551,304	\$4,293	\$313,875			
	Franklin	\$14,952,532	\$4,090	27	\$14,533,580	\$3,927	\$418,952			
22	Grant	\$17,010,331	\$4,682	5	\$15,990,003	\$4,474	\$1,020,328			
23	Iberia Iberville	\$55,544,243	\$3,969	34 66	\$54,115,560	\$3,855	\$1,428,683			
24	Jackson	\$6,511,558 \$9,983,149	\$1,519 \$4,207	22	\$7,529,014 \$9,916,556	\$1,650 \$4,084	(\$1,017,456) \$66,593			
26		\$103,733,402	\$2,086	63	\$99,479,600	\$1,996	\$4,253,802			
27	Jefferson Davis	\$25,587,063	\$4,536	10	\$24,047,219	\$4,231	\$1,539,844			
	Lafayette	\$76,183,850	\$2,611	60	\$72,798,484	\$2,517	\$3,385,366			
	Lafourche	\$53,929,554	\$3,604	47	\$53,627,795	\$3,567	\$301,759			
	LaSalle	\$11,016,415	\$4,303	19	\$10,424,760	\$4,093	\$591,655			
	Lincoln	\$23,591,926 \$86,564,321	\$3,621	46	\$22,738,899 \$81 749 778	\$3,477 \$4,004	\$853,027 \$4,814,543			
	Livingston Madison	\$9,118,708	\$4,158 \$4,082	24 28	\$81,749,778 \$8,856,097	\$4,004 \$3,884	\$262,611			
	Morehouse	\$19,934,437	\$3,907	36	\$19,166,609	\$3,747	\$767,828			
35	Natchitoches	\$24,730,069	\$3,746	41	\$23,842,391	\$3,612	\$887,678			
	Orleans	\$204,195,036	\$3,113	57	\$214,135,621	\$3,155	(\$9,940,585)			
37	Ouachita	\$76,973,560	\$4,251	21	\$71,370,356	\$3,998	\$5,603,204			
	Plaquemines Pointe Coupee	\$3,991,419 \$8,975,123	\$840 \$2,838	68 59	\$3,776,180 \$6,647,403	\$820 \$2,098	\$215,239 \$2,327,720			
	Rapides	\$81,074,681	\$3,666	42	\$79,516,429	\$3,554	\$1,558,252			
	Red River	\$8,085,951	\$5,207	1	\$7,781,302	\$5,083	\$304,649			
42	Richland	\$15,250,379	\$4,389	14	\$15,187,134	\$4,318	\$63,245			
43	Sabine	\$17,682,515	\$4,333	17	\$17,359,333	\$4,206	\$323,182			
	St. Bernard	\$28,953,153	\$3,408	52	\$28,258,700	\$3,375	\$694,453			
45 46	St. Charles St. Helena	\$15,691,132 \$6,206,507	\$1,665 \$4,653	65 6	\$14,880,196 \$5,797,845	\$1,573 \$4,460	\$810,936 \$408,662			
-	St. James	\$9,193,269	\$2,444	62	\$6,904,899	\$1,817	\$2,288,370			
48	St. John the Baptist	\$25,346,557	\$4,080	30	\$24,293,017	\$3,940	\$1,053,540			
49	St. Landry	\$60,123,838	\$3,972	33	\$60,555,143	\$3,952	(\$431,305)			
	St. Martin	\$34,425,488	\$4,131	26	\$34,304,264	\$4,098	\$121,224			
	St. Mary	\$35,458,702	\$3,559	49	\$36,066,116	\$3,542	(\$607,414)			
	St. Tammany Tangipahoa	\$140,587,436 \$69,175,645	\$4,054 \$3,799	31 39	\$133,019,822 \$65,888,525	\$3,919 \$3,736	\$7,567,614 \$3,287,120			
54		\$3,728,931	\$4,281	20	\$3,919,100	\$4,278	(\$190,169)			
55	Terrebonne	\$65,967,373	\$3,429	51	\$64,479,427	\$3,350	\$1,487,946			
	Union	\$12,016,368	\$3,631	44	\$12,867,348	\$3,757	(\$850,980)			
57	Vermilion	\$28,809,464 \$40,252,440	\$3,337	53	\$28,364,630 \$28,807,845	\$3,258	\$444,834			
58	Vernon Washington	\$40,253,440 \$21,615,800	\$4,172 \$4,770	23 2	\$38,807,815 \$20,743,001	\$4,030 \$4,581	\$1,445,625 \$872,799			
	Webster	\$28,970,581	\$3,870	37	\$20,743,001	\$3,723	\$1,000,432			
	West Baton Rouge	\$9,059,187	\$2,576	61	\$8,908,801	\$2,551	\$150,386			
62	West Carroll	\$9,829,337	\$4,139	25	\$9,452,637	\$3,968	\$376,700			
	West Feliciana	\$2,896,154	\$1,298	67	\$2,552,898	\$1,148	\$343,256			
	Winn City of Monroe	\$11,928,213	\$4,426	13	\$11,909,572 \$26,058,717	\$4,289	\$18,641 \$1 121 254			
66		\$27,179,971 \$12,995,950	\$2,933 \$4,505	58 11	\$26,058,717 \$12,464,711	\$2,812 \$4,279	\$1,121,254 \$531,239			
67	Zachary Community	\$12,995,950	\$3,521	50	\$6,486,688	\$4,275 \$2,012	\$4,863,656			
	City of Baker	\$9,873,097	\$4,562	8	\$4,353,968	\$2,012	\$5,519,129			
	STATE TOTALS	\$2,381,501,355	\$3,375		\$2,309,946,919	\$3,263	\$71,554,436			

Table 3A: FY 2003-04 Budget Letter

Certificated Pay Raise Requirement

	LEVEL 1 & 2 STATE INCREASES AND ADJUSTMENTS (continued)							
SCHOOL DISTRICTS	Increases in MFP Funding for 2003- 2004	Per Pupil	Decreases in MFP Funding for 2003- 2004	No. of Districts				
	(7)	(8)	(9)	(10)				
Acadia	\$1,525,278	\$161	\$0	-				
Allen	\$245,335	\$60	\$0	-				
Ascension Assumption	\$6,740,716 \$795,191	\$436 \$186	\$0 \$0	-				
Avoyelles	\$265,806	\$100	\$0	-				
Beauregard	\$1,341,398	\$221	\$0	-				
Bienville	\$208,108	\$85	\$0	-				
Bossier	\$1,762,143	\$94	\$0	-				
Caddo	\$4,652,869	\$107	\$0	-				
Calcasieu	\$7,543,759	\$239	\$0	-				
Caldwell	\$237,251 \$628,973	\$133 \$347	\$0 \$0	-				
Cameron	\$628,973 \$92,426	\$347 \$52	\$0					
Claiborne	\$942,102	\$346	\$0	_				
Concordia	\$162,011	\$44	\$0	-				
DeSoto	\$0	\$0	(\$941,486)	1				
East Baton Rouge	\$0	\$0	(\$6,768,141)	1				
East Carroll	\$0	\$0	(\$4,468)	1				
East Feliciana	\$0	\$0	(\$546,777)	1				
Evangeline	\$313,875	\$51	\$0	-				
Franklin Grant	\$418,952 \$1,020,328	\$115 \$281	\$0 \$0	-				
Iberia	\$1,428,683	\$201 \$102	\$0	-				
Iberville	\$1,420,005 \$0	\$0	(\$1,017,456)	1				
Jackson	\$66,593	\$28	\$0					
Jefferson	\$4,253,802	\$86	\$0	-				
Jefferson Davis	\$1,539,844	\$273	\$0	-				
Lafayette	\$3,385,366	\$116	\$0	-				
Lafourche	\$301,759	\$20	\$0	-				
LaSalle	\$591,655	\$231	\$0	-				
Lincoln Livingston	\$853,027 \$4,814,542	\$131 \$221	\$0	-				
Madison	\$4,814,543 \$262,611	\$231 \$118	\$0 \$0	-				
Morehouse	\$767,828	\$151	\$0	-				
Natchitoches	\$887,678	\$134	\$0	-				
Orleans	\$0	\$0	(\$9,940,585)	1				
Ouachita	\$5,603,204	\$309	\$0	-				
Plaquemines	\$215,239	\$45	\$0	-				
Pointe Coupee	\$2,327,720	\$736	\$0	-				
Rapides	\$1,558,252	\$70	\$0	-				
Red River Richland	\$304,649 \$63,245	\$196 \$18	\$0 \$0	-				
Sabine	\$323,182	\$79	\$0	_				
St. Bernard	\$694,453	\$82	\$0	-				
St. Charles	\$810,936	\$86	\$0					
St. Helena	\$408,662	\$306	\$0	-				
St. James	\$2,288,370	\$608	\$0	-				
St. John the Baptist	\$1,053,540	\$170	\$0					
St. Landry St. Martin	\$0 \$121 224	\$0 \$15	(\$431,305)	1				
St. Martin St. Mary	\$121,224 \$0	\$15 \$0	\$0 (\$607,414)	- 1				
St. Tammany	\$7,567,614	₄₀ \$218	\$0	_				
Tangipahoa	\$3,287,120	\$181	\$0	-				
Tensas	\$0	\$0	(\$190,169)	1				
Terrebonne	\$1,487,946	\$77	\$0	-				
Union	\$0	\$0	(\$850,980)	1				
Vermilion	\$444,834 \$1,445,625	\$52 \$150	\$0 \$0	-				
Vernon Washington	\$1,445,625 \$872,799	\$150 \$193	\$0 \$0					
Webster	\$1,000,432	\$193 \$134	\$0	-				
West Baton Rouge	\$150,386	\$43	\$0	-				
West Carroll	\$376,700	\$159	\$0	-				
West Feliciana	\$343,256	\$154	\$0	-				
Winn	\$18,641	\$7	\$0	-				
City of Monroe	\$1,121,254	\$121	\$0	-				
City of Bogalusa	\$531,239	\$184	\$0	-				
Zachary Community	\$4,863,656 \$5,510,120	\$1,509 \$2,550	\$0 \$0	-				
City of Baker STATE TOTALS	\$5,519,129 \$92,853,217	\$2,550 \$132	\$0 (\$21,298,781)	 10				
STATE IUTALS	\$\$2,000,21 <i>1</i>	φ132	(\$21,230,701)	10				

Table 3A: FY 2003-04 Budget Letter

Certificated Pay Raise Requirement

		2003-04 Pay Raise Requirement								
SCHOOL DISTRICTS	Adjustment for Increased Students - Amount Subtracted From MFP Increase	Adjustment for Baker/Zachary Local Revenue Decreases	Increased MFP Funding (L1&2) After Adjustment for Student Increases & Baker/Zachary	50% Distribution Amount for Certificated Pay Increase Exclusive of Retirement Contribution						
	(11)	(12)	(13)	(14)						
Acadia	(\$18,143)		\$1,507,135	\$662,186						
Allen	\$0		\$245,335	\$107,792						
Ascension	(\$913,822)		\$5,826,894	\$2,560,147						
Assumption	\$0 \$0		\$795,191	\$349,381						
Avoyelles Beauregard	\$0 (\$63,744)		\$265,806 \$1,277,654	\$116,786 \$561,359						
Bienville	(\$03,744) \$0		\$208,108	\$91,436						
Bossier	(\$248,148)		\$1,513,995	\$665,200						
Caddo	(\$2,10,110)		\$4,652,869	\$2,044,319						
Calcasieu	\$0		\$7,543,759	\$3,314,481						
Caldwell	\$0		\$237,251	\$104,240						
Cameron	\$0		\$628,973	\$276,350						
Catahoula	\$0		\$92,426	\$40,609						
Claiborne	(\$211,811)		\$730,291	\$320,866						
Concordia	\$0		\$162,011	\$71,182						
DeSoto	\$0		\$0	\$0						
East Baton Rouge	\$0 ©0		\$0	\$0 \$0						
East Carroll East Feliciana	\$0 \$0		\$0 \$0	\$0 \$0						
Evangeline	\$0 \$0		\$313,875	\$0 \$137,906						
Franklin	\$0		\$418,952	\$137,900						
Grant	(\$276,248)		\$744,080	\$326,924						
Iberia	(¢=1 0,=10) \$0		\$1,428,683	\$627,717						
Iberville	\$0		\$0	\$0						
Jackson	\$O		\$66,593	\$29,259						
Jefferson	\$0		\$4,253,802	\$1,868,982						
Jefferson Davis	\$0		\$1,539,844	\$676,557						
Lafayette	(\$678,837)		\$2,706,529	\$1,189,160						
Lafourche	\$0		\$301,759	\$132,583						
LaSalle	(\$55,943)		\$535,712	\$235,374						
Lincoln	\$0		\$853,027	\$374,792						
Livingston Madison	(\$1,687,965)		\$3,126,578	\$1,373,716						
Morehouse	\$0 \$0		\$262,611 \$767,828	\$115,383 \$227,250						
Natchitoches	\$0 (\$3,746)		\$883,932	\$337,359 \$388,371						
Orleans	(\$3,740)		\$0	\$000,571						
Ouachita	(\$1,092,517)		\$4,510,687	\$1,981,848						
Plaquemines	(\$122,684)		\$92,555	\$40,666						
Pointe Coupee	\$0		\$2,327,720	\$1,022,724						
Rapides	\$0		\$1,558,252	\$684,645						
Red River	(\$114,547)		\$190,102	\$83,525						
Richland	\$0		\$63,245	\$27,788						
Sabine	\$0		\$323,182	\$141,996						
St. Bernard	(\$412,399)		\$282,054	\$123,925						
St. Charles	\$0		\$810,936	\$356,299						
St. Helena St. James	(\$158,187) \$0		\$250,475 \$2,288,370	\$110,051 \$1,005,435						
St. John the Baptist	پن (\$191,741)		\$861,799	\$378,646						
St. Landry	(\$131,741) \$0		\$0	\$070,040 \$0						
St. Martin	\$0 \$0		\$121,224	\$53,262						
St. Mary	\$0		\$0	\$0						
St. Tammany	(\$2,983,457)		\$4,584,157	\$2,014,129						
Tangipahoa	(\$2,184,172)		\$1,102,948	\$484,599						
Tensas	\$0		\$0	\$0						
Terrebonne	\$0		\$1,487,946	\$653,755						
Union	\$0 \$0		\$0	\$0 \$105,440						
Vermilion	\$0 (\$70.264)		\$444,834	\$195,446 \$600,334						
Vernon Washington	(\$79,264) (\$19,078)		\$1,366,361 \$853,721	\$600,334 \$375,097						
Webster	(\$19,078) \$0		\$1,000,432	\$439,557						
West Baton Rouge	(\$64,396)		\$85,990	\$37,781						
West Carroll	(\$04,350) \$0		\$376,700	\$165,510						
West Feliciana	(\$10,380)		\$332,876	\$146,255						
Winn	\$0		\$18,641	\$8,190						
0.1	(\$5,865)		\$1,115,389	\$490,065						
City of Monroe										
City of Bogalusa	\$0		\$531,239	\$233,409						
City of Bogalusa Zachary Community	(\$11,350,350)	(\$6,316,138	\$0	\$0						
City of Bogalusa		(\$6,316,138 (\$6,484,383 (\$12,800,52 1	\$0 \$0							

Table 4: FY 2003-04 Budget Letter

Level 3 Unequalized Funding

	2001	- 02 Certific Contin	cated Pay I luation	Raise	2002 - 03 Support Worker Pay Raise Continuation					
SCHOOL SYSTEM	2001-02 Adjusted Minimum Pay Enhancement Supplement	<mark>Adjusted</mark> Oct 1, 2001 Membership	Adjusted Minimum Pay Supplement Per Pupil Amount	2001-02 Minimum Pay Continuation Supplement	2002-03 Support Worker Pay Supplement	Oct 1, 2002 Student Membership	Pay Supplement Per Pupil Amount	2002-03 Pay Supplement Continuation		
A	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Acadia Allen	\$1,506,290 \$525,475	9,582 4,149	\$157 \$127	\$1,491,657 \$522,224	\$261,464 \$116,735	9,496 4,193	\$27.53 \$27.84	\$261,563 \$114,478		
Ascension	\$525,475 \$0	14,943	\$127 \$0	\$522,224 \$0	\$411,465	4,193	\$27.04 \$27.10	\$419,237		
Assumption	\$55,335	4,408	\$13	\$55,575	\$160,516	4,346	\$36.93	\$157,876		
Avoyelles	\$791,034	6,619	\$120	\$771,720	\$158,974	6,551	\$24.27	\$156,080		
Beauregard	\$145,792	6,008	\$24	\$145,800	\$190,953	6,062	\$31.50	\$191,363		
Bienville Bossier	\$36,127 \$2,667,258	2,491 18,494	\$15 \$144	\$36,540 \$2,692,800	\$89,153 \$470,028	2,450 18,622	\$36.39 \$25.24	\$88,646 \$471,988		
Caddo	\$3,878,311	43,752	\$89	\$3,874,526	\$1,546,614	43,727	\$35.37	\$1,539,798		
Calcasieu	\$1,053,189	31,472	\$33	\$1,040,556	\$823,246	31,523	\$26.12	\$823,616		
Caldwell	\$93,269	1,819	\$51	\$91,290	\$61,994	1,809	\$34.27	\$61,343		
Cameron	\$366,504	1,885	\$194	\$351,722	\$62,766	1,851	\$33.91	\$61,479		
Catahoula Claiborne	\$113,817 \$297,923	1,813 2,706	\$63 \$110	\$111,699 \$299,530	\$73,184 \$83,860	1,778 2,694	\$41.16 \$31.13	\$72,977 \$84,767		
Concordia	\$297,923 \$0	2,706	\$110 \$0	\$299,530 \$0	\$03,000 \$122,467	2,694 3,726	\$31.13 \$32.87	\$04,767 \$120,929		
DeSoto	\$0	4,816	\$0	\$0	\$160,516	4,840	\$33.16	\$155,554		
East Baton Rouge	\$8,916,813	51,095	\$175	\$7,899,850	\$1,405,042	50,803	\$27.66	\$1,248,628		
East Carroll	\$130,190	1,722	\$76	\$125,248	\$53,761	1,709	\$31.46	\$51,846		
East Feliciana Evangeline	\$399,040 \$0	2,473 6,232	\$161 \$0	\$369,012 \$0	\$80,773 \$171,621	2,428 6,183	\$33.27 \$27.76	\$76,255 \$170,668		
Franklin	\$305,731	3,716	\$82	\$299,792	\$97,223	3,702	\$26.26	\$96,007		
Grant	\$0	3,594	\$0	\$0	\$108,745	3,572	\$30.44	\$110,589		
Iberia	\$768,993	14,342	\$54	\$755,676	\$359,799	14,042	\$25.62	\$358,526		
Iberville	\$815,110	4,769	\$171	\$733,248	\$134,222	4,567	\$29.39	\$126,024		
Jackson Jefferson	\$0 \$7,899,973	2,522 50,077	\$0 \$158	\$0 \$7,858,762	\$75,708 \$1,468,275	2,433 49,931	\$31.12 \$29.41	\$73,848 \$1,462,824		
Jefferson Davis	\$374,353	5,737	\$65	\$366,665	\$159,489	5,693	\$28.01	\$158,004		
Lafayette	\$1,939,111	29,094	\$67	\$1,954,993	\$638,968	28,933	\$22.08	\$644,272		
Lafourche	\$1,104,377	15,067	\$73	\$1,092,445	\$402,838	15,036	\$26.79	\$400,912		
LaSalle	\$157,003	2,537	\$62 \$0	\$158,720 \$0	\$86,518 \$145 597	2,549	\$33.94	\$86,886		
Lincoln Livingston	\$0 \$0	6,596 19,916	\$0 \$0	\$0 \$0	\$145,597 \$448,240	6,550 20,415	\$22.23 \$21.96	\$144,828 \$457,229		
Madison	\$395,986	2,360	\$168	\$375,312	\$65,849	2,302	\$28.61	\$63,915		
Morehouse	\$490,129	5,134	\$95	\$484,690	\$123,539	5,121	\$24.12	\$123,060		
Natchitoches	\$391,619	6,657	\$59	\$389,518	\$168,087	6,616	\$25.41	\$167,757		
Orleans Ouachita	\$10,540,777 \$0	70,912 17,620	\$149 \$0	\$9,772,761 \$0	\$1,278,191 \$542,706	68,088 17,602	\$18.77 \$30.83	\$1,231,106 \$558,239		
Plaquemines	\$291,773	4,727	\$62	\$294,500	\$173,840	4,610	\$37.71	\$179,123		
Pointe Coupee	\$422,566	3,158	\$134	\$423,842	\$102,365	3,168	\$32.31	\$102,197		
Rapides	\$3,710,521	22,520	\$165	\$3,649,140	\$642,690	22,402	\$28.69	\$634,508		
Red River	\$334,357	1,647	\$203	\$315,259	\$63,072	1,532	\$41.17	\$63,937		
Richland Sabine	\$9,080 \$0	3,566 4,158	\$3 \$0	\$10,425 \$0	\$106,093 \$121,212	3,519 4,129	\$30.15 \$29.36	\$104,771 \$119,818		
St. Bernard	\$0 \$0	8,406	\$0 \$0	\$0 \$0	\$192,322	8,383	\$22.94	\$194,875		
St. Charles	\$0	9,641	\$0	\$0	\$284,288	9,463	\$30.04	\$283,157		
St. Helena	\$228,130	1,333	\$171	\$228,114	\$59,068 \$100,405	1,316	\$44.88	\$59,870		
St. James St. John the Baptist	\$701,074 \$1,119,258	3,777 6,104	\$186 \$183	\$699,546 \$1,136,979	\$128,105 \$161,546	3,803 6,173	\$33.69 \$26.17	\$126,708 \$162,594		
St. Landry	\$92,418	15,331	\$6	\$90,828	\$481,858	15,331	\$20.17 \$31.43	\$475,787		
St. Martin	\$347,511	8,418	\$41	\$341,653	\$198,707	8,374	\$23.73	\$197,742		
St. Mary	\$318,532	10,321	\$31	\$308,884	\$279,681	10,181	\$27.47	\$273,711		
St. Tammany	\$362,798	32,844	\$11	\$381,502	\$929,136	33,951	\$27.37	\$949,246		
Tangipahoa Tensas	\$2,317,638 \$143,741	17,839 953	\$130 \$151	\$2,367,430 \$131,521	\$420,684 \$45,644	17,656 922	\$23.83 \$49.51	\$433,968 \$43,123		
Terrebonne	\$2,873,694	19,262	\$149	\$2,866,313	\$524,229	19,274	\$27.20	\$523,246		
Union	\$0	3,487	\$0	\$0	\$97,236	3,429	\$28.36	\$93,843		
Vermilion	\$1,405,239	8,687	\$162	\$1,398,546	\$191,386	8,710	\$21.97	\$189,667		
Vernon Washington	\$1,546,233 \$567,537	9,794 4,496	\$158 \$126	\$1,524,542 \$571,032	\$316,027 \$110,868	9,631 4,530	\$32.81 \$24.47	\$316,584 \$110,898		
Webster	\$567,537 \$154,833	4,496 7,527	\$126	\$571,032 \$157,185	\$110,868 \$186,111	4,530 7,516	\$24.47 \$24.76	\$110,898 \$185,329		
West Baton Rouge	\$605,895	3,641	\$166	\$583,822	\$110,093	3,510	\$31.37	\$110,328		
West Carroll	\$18,940	2,481	\$8	\$19,000	\$58,650	2,382	\$24.62	\$58,473		
West Feliciana	\$0	2,209	\$0	\$0	\$70,476	2,224	\$31.69	\$70,732		
Winn City of Monroe	\$131,366 \$1,554,565	2,813	\$47 \$163	\$126,665 \$1,510,684	\$88,281 \$277 304	2,779 9 325	\$31.77 \$29.74	\$85,620 \$275,630		
City of Monroe City of Bogalusa	\$1,554,565 \$0	9,546 3,016	\$163 \$0	\$1,510,684 \$0	\$277,304 \$89,005	9,325 2,887	\$29.74 \$30.83	\$275,630 \$88,945		
Zachary Community	\$0 \$0		\$0 \$175	\$564,200	\$89,005 \$0	2,007	\$30.83	\$89,176		
City of Baker	\$0	-	\$175	\$378,700	\$0	0	\$27.66	\$59,856		
STATE TOTALS	\$65,417,228	712,598	\$92	\$64,202,643	\$19,319,103	708,238	\$27.28	\$19,256,579		

Table 4: FY 2003-04 Budget Letter

Level 3 Unequalized Funding

	-	Language ciates		lity Student sfer
SCHOOL SYSTEM	Number of Foreign Associate Teachers FY 2003-2004	Level 3 State Funding for Foreign Associate Teachers \$20,000	Number of Students Received from CA 2/3 Schools Based on 2002-03 Data	2003-04 Accountability Reward Amount \$2,649
	(9)	(10)	(11)	(12)
Acadia	9	\$180,000	0	\$0
Allen	0	\$0	0	\$0
Ascension	2	\$40,000	0	\$0 ¢0
Assumption Avoyelles	7 0	\$140,000 \$0	0	\$0 \$0
Beauregard	0	\$0 \$0	0	\$0
Bienville	0	\$0 \$0	0	\$0
Bossier	2	\$40,000	0	\$0
Caddo	8	\$160,000	0	\$0
Calcasieu	24	\$480,000	0	\$0
Caldwell	0	\$0	0	\$0
Cameron	2	\$40,000	0	\$0 ¢0
Catahoula Claiborne	0	\$0 \$0	0	\$0 \$0
Claiborne Concordia	0 3	۵۵ 60,000	0	\$0 \$0
DeSoto	6	\$120,000	0	\$0
East Baton Rouge	5	\$100,000	0	\$0
East Carroll	0	\$0	0	\$0
East Feliciana	0	\$0	0	\$0
Evangeline	0	\$0	0	\$0
Franklin	0	\$0	0	\$0
Grant	0	\$0	0	\$0
Iberia Iberville	3 0	\$60,000 \$0	0	\$0 \$0
Jackson	3	پو \$60,000	0	\$0 \$0
Jefferson	3	\$60,000	0	\$0
Jefferson Davis	3	\$60,000	0	\$0 \$0
Lafayette	31	\$620,000	0	\$0
Lafourche	48	\$960,000	0	\$0
LaSalle	0	\$0	0	\$0
Lincoln	3	\$60,000	0	\$0
Livingston	5	\$100,000	0	\$0
Madison	0	\$0 \$0	0	\$0 \$0
Morehouse Natchitoches	0 0	\$0 \$0	0	\$0 \$0
Orleans	36	\$720,000	0	\$0
Ouachita	8	\$160,000	0	\$0
Plaquemines	3	\$60,000	0	\$0
Pointe Coupee	3	\$60,000	0	\$0
Rapides	2	\$40,000	0	\$0
Red River	0	\$0	0	\$0
Richland	4	\$80,000	0	\$0 \$0
Sabine St. Bernard	0 0	\$0 \$0	0	\$0 \$0
St. Bernard St. Charles	0	\$0 \$0	0	\$0 \$0
St. Helena	0	\$0	0	\$0
St. James	0	\$0	0	\$0
St. John the Baptist	6	\$120,000	0	\$0
St. Landry	22	\$440,000	0	\$0
St. Martin	14	\$280,000	0	\$0
St. Mary	0	\$0 \$100,000	0	\$0 ¢0
St. Tammany	5 1	\$100,000 \$20,000	0	\$0 \$0
Tangipahoa Tensas	1	\$20,000 \$40,000	0	\$0 \$0
Terrebonne	1	\$20,000	0	\$0 \$0
Union	0	\$0	0	\$0 \$0
Vermilion	0	\$0	0	\$0
Vernon	4	\$80,000	0	\$0
Washington	0	\$0	0	\$0
Webster	0	\$0	0	\$0
West Baton Rouge	0	\$0 ¢0	0	\$0 ¢0
West Carroll West Feliciana	0 0	\$0 \$0	0	\$0 \$0
West Feliciana Winn	0	\$0 \$0	0	\$0 \$0
City of Monroe	0	\$0 \$0	0	\$0 \$0
City of Bogalusa	0	\$0	0	\$0 \$0
Zachary Community	0	\$0	0	\$0
			-	
City of Baker STATE TOTALS	0	\$0 \$5,560,000	0	\$0 \$0

Table 4: FY 2003-04 Budget Letter

Level 3 Unequalized Funding

		Hold I	Harmless		TOTAL LEVEL 3
SCHOOL SYSTEM	Prior Year Hold Harmless Per Pupil Amount	Current Year Hold Harmless Amount	Amount Received in Prior Year and Not to Exceed	2003-2004 Lesser Amount of Current Year or Amount Not to Exceed	FUNDING
	(13)	(14)	(15)	(16)	(17)
Acadia	\$0 ©0	\$0	\$0	\$0	\$1,933,220
Allen Ascension	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$636,702 \$459,237
Assumption	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$353,451
Avoyelles	\$0	\$0	\$0	\$0	\$927,800
Beauregard	\$0	\$0	\$0	\$0	\$337,163
Bienville	\$0 \$0	\$0	\$0	\$0	\$125,186
Bossier Caddo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,204,788 \$5,574,324
Calcasieu	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$2,344,172
Caldwell	\$0 \$0	\$0	\$0	\$0	\$152,633
Cameron	\$0	\$0	\$0	\$0	\$453,201
Catahoula	\$0 ©0	\$0	\$0	\$0	\$184,676
Claiborne Concordia	\$0 \$61	\$0 \$224,419	\$0 \$227,286	\$0 \$224,419	\$384,297 \$405,348
DeSoto	۵ ۵۱ \$0	\$224,419 \$0	\$227,280	\$224,419 \$0	\$275,554
East Baton Rouge	\$567	\$25,595,514	\$28,805,301	\$25,595,514	\$34,843,992
East Carroll	\$0	\$0	\$0	\$0	\$177,094
East Feliciana	\$0	\$0	\$0	\$0	\$445,267
Evangeline	\$30	\$184,440	\$185,490	\$184,440	\$355,108
Franklin Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$395,799 \$110,589
Iberia	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,174,202
Iberville	\$586	\$2,512,768	\$2,676,262	\$2,512,768	\$3,372,040
Jackson	\$0	\$0	\$0	\$0	\$133,848
Jefferson	\$523	\$26,013,497	\$26,113,913	\$26,013,497	\$35,395,083
Jefferson Davis Lafayette	\$0 \$69	\$0 \$2,013,351	\$0 \$1,996,377	\$0 \$1,996,377	\$584,669 \$5,215,642
Lafourche	پونغ \$0	\$2,013,331	\$1,990,377	\$1,990,377	\$2,453,357
LaSalle	\$0	\$0	\$0	\$0	\$245,606
Lincoln	\$0	\$0	\$0	\$0	\$204,828
Livingston	\$0 ©0	\$0	\$0	\$0	\$557,229
Madison Morehouse	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$439,227 \$607,750
Natchitoches	\$0 \$0	\$0	\$0 \$0	\$0	\$557,275
Orleans	\$0	\$0	\$0	\$0	\$11,723,867
Ouachita	\$0	\$0	\$0	\$0	\$718,239
Plaquemines	\$1,497	\$7,110,750	\$6,901,170	\$6,901,170	\$7,434,793
Pointe Coupee Rapides	\$112 \$0	\$354,256 \$0	\$354,816 \$0	\$354,256 \$0	\$940,295 \$4,323,648
Red River	\$0	\$0	\$0	\$0	\$379,196
Richland	\$0	\$0	\$0	\$0	\$195,196
Sabine	\$0	\$0	\$0	\$0	\$119,818
St. Bernard	\$0	\$0 \$0,500,000	\$0	\$0	\$194,875
St. Charles St. Helena	\$1,010 \$0	\$9,520,260 \$0	\$9,557,630 \$0	\$9,520,260 \$0	\$9,803,417 \$287,984
St. James	\$498	\$1,872,978	\$1,893,894	\$1,872,978	\$2,699,232
St. John the Baptist	\$0	\$0	\$0	\$0	\$1,419,573
St. Landry	\$0	\$0	\$0	\$0	\$1,006,615
St. Martin	\$0 \$0	\$0 \$0	\$0	\$0	\$819,395
St. Mary St. Tammany	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$582,595 \$1,430,748
Tangipahoa	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$2,821,398
Tensas	\$0	\$0	\$0	\$0	\$214,644
Terrebonne	\$0 \$0	\$0	\$0	\$0	\$3,409,559
Union Vermilion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$93,843 \$1,588,213
Vermilion Vernon	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,588,213
Washington	\$0	\$0	\$0	\$0	\$681,930
Webster	\$0	\$0	\$0	\$0	\$342,514
West Baton Rouge	\$0 \$0	\$0	\$0 \$0	\$0	\$694,150
West Carroll West Feliciana	\$0 \$2,697	\$0 \$6,019,704	\$0 \$5,908,357	\$0 \$5,908,357	\$77,473 \$5,979,089
West Feliciana	\$2,697 \$0	\$6,019,704	\$5,908,357 \$0	\$5,908,357 \$0	\$5,979,089 \$212,285
City of Monroe	\$0 \$0	\$0	\$0	\$0	\$1,786,314
City of Bogalusa	\$0	\$0	\$0	\$0	\$88,945
Zachary Community	\$0	\$0	\$0	\$0	\$653,376
City of Baker STATE TOTALS	\$0 \$507	\$0 \$81,421,937	\$0 \$84,620,496	\$0 \$81,084,036	\$438,556 \$170,103,258
STATE TUTALS	ΛΟC Φ	φο1,421,93 <i>1</i>	⊅04,0∠0,49 6	φο1,004,036	\$170,103,258

TABLE 5: FY 2003-2004 BUDGET LETTER FOR THE LAB. SCHOOLS

School	October 1, 2003 Membership	MFP State Average Per Pupil 2003-04 (Table 3, col. 33)	Total Allocation	2002-2003 Student Audit Adjustments	2002-03 Par Publi	Total Allocation with Adjustments	Amount Allocated July 2003 through February 2004	Total Allocation for the Four Remaining Months	Monthly Payments for March through June 2004
	(1)	(2)	(3)	(4)a	(4)b	(5)	(6)	(7)	(8)
LSU Lab. School	903	\$3,617	\$3,266,151	\$0	(\$3,215)	\$3,262,936	\$2,009,752	\$1,253,184	\$313,296
Southern Univ. Lab. School	442	\$3,617	\$1,598,714	\$0	(\$1,714)	\$1,597,000	\$1,071,224	\$525,776	\$131,444
TOTAL	1,345		\$4,864,865	\$0	(\$4,929)	\$4,859,936	\$3,080,976	\$1,778,960	\$444,740

TABLE 6: FY 2003-04 Budget Letter Local Wealth Factor

			PROF	PERTY AND S		OTHER REVENUES: Includes State and Federal taxes in lieu		
		OCT. 1, 2003 WEIGHTED STUDENT	PROPERTY CAPACITY	PER	SALES CAPACITY INCLUDING	PER	of & 50% of earnings from 16th section and from other real	PER
LEA	School System	MEMBERSHIP	INCLUDING DEBT	PUPIL	DEBT	PUPIL	estate	PUPIL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ACADIA	13,564	\$6,999,629	\$516	\$12,069,334	\$890	\$379,695	\$28
	ALLEN	5,805	\$2,655,121	\$457	\$3,481,209	\$600	\$93,673	\$16
3	ASCENSION	20,597	\$17,820,178	\$865	\$26,446,102	\$1,284	\$152,894	\$7
	ASSUMPTION	6,187	\$3,005,657	\$486	\$3,352,647	\$542	\$120,422	\$19
	AVOYELLES	8,798	\$2,915,736	\$331	\$5,878,859	\$668	\$259,765	\$30
	BEAUREGARD BIENVILLE	8,171 3,612	\$5,472,619 \$5,165,450	\$670 \$1,430	\$5,928,204 \$2,619,479	\$726 \$725	\$292,824 \$145,176	\$36 \$40
	BOSSIER	23,965	\$16,074,582	\$671	\$28,658,836	\$1,196	\$729,636	\$30
	CADDO	58,475	\$35,657,780	\$610	\$67,211,479	\$1,149	\$2,388,506	\$41
	CALCASIEU	42,453	\$35,565,234	\$838	\$59,556,517	\$1,403	\$1,018,506	\$24
	CALDWELL	2,673	\$1,119,161 \$5,726,002	\$419 \$2,021	\$1,448,068 \$220,226	\$542	\$84,327	\$32
	CAMERON CATAHOULA	2,820 2,591	\$5,726,993 \$1,122,393	\$2,031 \$433	\$230,236 \$1,291,945	\$82 \$499	\$672,043 \$100,147	\$238 \$39
	CLAIBORNE	4,217	\$2,837,992	\$673	\$2,096,049	\$497	\$192,090	\$46
	CONCORDIA	5,225	\$4,084,221	\$782	\$3,002,980	\$575	\$160,295	\$31
	DESOTO	6,871	\$7,091,001	\$1,032	\$5,826,855	\$848	\$355,160	\$52
	EAST BATON ROUGE	59,585	\$77,351,521	\$1,298	\$115,780,189	\$1,943	\$3,942,821	\$66
	EAST CARROLL EAST FELICIANA	2,547 3,534	\$1,173,902 \$2,265,168	\$461 \$641	\$896,071 \$1,792,371	\$352 \$507	\$76,462 \$80,717	\$30 \$23
	EVANGELINE	8,890	\$4,301,569	\$484	\$4,556,150	\$513	\$241,790	\$27
	FRANKLIN	5,319	\$1,836,229	\$345	\$3,363,566	\$632	\$68,428	\$13
	GRANT	5,352	\$1,195,638	\$223	\$1,406,926	\$263	\$538,155	\$101
	IBERIA	19,627	\$10,220,467	\$521	\$17,877,153	\$911	\$540,798	\$28
24 25	IBERVILLE JACKSON	6,396 3,447	\$11,553,534 \$2,512,512	\$1,806 \$729	\$13,723,522 \$3,291,724	\$2,146 \$955	\$204,134 \$100,170	\$32 \$29
	JEFFERSON	69,678	\$83,326,014	\$1,196	\$138,917,241	\$1,994	\$2,145,528	\$31
27	JEFFERSON DAVIS	8,176	\$4,378,096	\$535	\$5,845,189	\$715	\$306,681	\$38
	LAFAYETTE	38,254	\$33,162,011	\$867	\$66,958,499	\$1,750	\$2,044,898	\$53
	LAFOURCHE	19,918	\$15,843,562	\$795	\$17,941,527	\$901	\$1,140,400	\$57
	LASALLE LINCOLN	3,570 8,786	\$1,671,106 \$6,504,381	\$468 \$740	\$2,357,944 \$9,969,045	\$660 \$1,135	\$83,838 \$278,099	\$23 \$32
	LIVINGSTON	26,543	\$6,438,463			\$561		
33	MADISON	3,336	\$1,864,643	\$559	\$1,656,797	\$497	\$59,212	\$18
	MOREHOUSE	7,388	\$4,603,320	\$623	\$5,507,291	\$745		\$40
	NATCHITOCHES	9,108	\$4,777,825	\$525	\$8,365,682	\$919	\$663,522	\$73
	ORLEANS OUACHITA	87,830 24,101	\$75,644,605 \$12,910,278	\$861 \$536	\$116,103,294 \$19,849,350	\$1,322 \$824	\$3,421,379 \$750,141	\$39 \$31
	PLAQUEMINES	6,661	\$21,840,465	\$3,279	\$9,308,958	\$1,398	\$121,461	\$18
	POINTE COUPEE	5,046	\$9,129,539	\$1,809	\$4,692,817	\$930		
	RAPIDES	30,046	\$17,549,303	\$584	\$33,640,339	\$1,120	\$1,196,210	\$40
	RED RIVER	2,372	\$1,075,801	\$454	\$1,205,579	\$508	\$46,884	\$20
	RICHLAND SABINE	5,055 6,077	\$2,241,988 \$2,873,959	\$444 \$473	\$2,979,783 \$4,371,765	\$589 \$719	\$314,614 \$172,285	\$62 \$28
-	ST. BERNARD	11,623	\$10,024,331	\$862	\$14,254,339	\$1,226	\$358,168	\$31
	ST. CHARLES	12,511	\$27,936,156	\$2,233	\$16,606,363	\$1,327	\$288,051	\$23
	ST. HELENA	2,172	\$1,288,859	\$593	\$852,496	\$392	\$35,073	\$16
	ST. JAMES ST. JOHN THE BAPTIST	5,566 9,312	\$9,888,443 \$7,178,784	\$1,777 \$771	\$7,065,024 \$9,668,262	\$1,269 \$1,038	\$87,335 \$208,643	\$16 \$22
	ST. JOHN THE BAPTIST	9,312 21,099	\$7,178,784 \$11,747,958	\$771 \$557	\$9,668,262 \$14,791,433	\$1,038 \$701	\$208,643 \$660,054	\$22 \$31
	ST. MARTIN	11,482	\$5,046,605	\$440	\$7,211,399	\$628	\$553,771	\$48
51	ST. MARY	13,711	\$11,558,147	\$843	\$12,960,307	\$945	\$613,170	\$45
	ST. TAMMANY	47,873	\$25,447,525	\$532	\$52,664,059	\$1,100		\$37
	TANGIPAHOA TENSAS	24,721 1,477	\$10,239,625 \$1,646,019	\$414 \$1 114	\$21,440,366 \$743,986	\$867 \$504	\$234,213 \$62,969	\$9 \$43
	TERREBONNE	1,477 26,645	\$1,646,019 \$16,708,731	\$1,114 \$627	\$743,986 \$31,039,477	\$504 \$1,165	\$62,969 \$364,985	\$43 \$14
	UNION	4,804	\$3,714,926	\$773	\$3,172,612	\$660	\$162,045	\$34
57	VERMILION	11,835	\$7,978,824	\$674	\$10,425,713	\$881	\$3,151,804	\$266
	VERNON	12,811	\$3,504,082	\$274	\$7,102,892	\$554	\$687,685	
	WASHINGTON WEBSTER	6,888 10 027	\$2,038,831 \$5,025,355	\$296 \$501	\$3,206,101 \$8,236,706	\$465 \$821	\$144,834 \$535,178	\$21 \$53
	WEBSTER WEST BATON ROUGE	10,027 5,081	\$5,025,355 \$7,986,343	\$501 \$1,572	\$8,236,796 \$6,384,773	\$821 \$1,257	\$535,178 \$130,172	\$53 \$26
	WEST CARROLL	3,487	\$1,668,508	\$478	\$1,639,293	\$470	\$103,390	
63	WEST FELICIANA	3,378	\$11,685,062	\$3,459	\$2,639,205	\$781	\$54,606	\$16
-	WINN	3,975	\$1,879,186	\$473	\$2,928,906	\$737	\$445,475	\$112
	CITY OF MONROE	13,025	\$12,450,777	\$956 \$510	\$20,968,850	\$1,610	\$316,427	\$24 \$22
	CITY OF BOGALUSA ZACHARY COMMUNITY	4,818 4,300	\$2,458,569 \$3,404,482	\$510 \$792	\$3,899,166 \$4,589,564	\$809 \$1,067	\$159,794 \$0	\$33 \$0
	CITY OF BAKER	3,138	\$929,544	\$792 \$296	\$2,100,000	\$669	\$0 \$0	\$0 \$0
	<u> </u>	-,			. ,			
	STATE TOTAL	968,425	\$774,995,320	\$800	\$1,122,929,345	\$1,160	\$37,937,962	\$39

TABLE 6: FY 2003-04 Budget Letter Local Wealth Factor

	LOC	CAL WEALTH	I FACTOR		2002-2003 ACTUAL	LC	OCAL EFFORT IND	EX
School System	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF	REVENUES (INCLUDING DEBT)	PER PUPIL	EFFORT INDEX	RANK
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		• • • • •				* ***		
ACADIA ALLEN	\$19,448,658	\$1,434 \$1,072	0.717286	35 53	\$11,956,786	\$882	0.614790	66 19
ASCENSION	\$6,230,002 \$44,419,174	\$1,073 \$2,157	0.536879 1.078840	53 16	\$6,849,943 \$50,357,203	\$1,180 \$2,445	1.099515 1.133684	19
ASSUMPTION	\$6,478,726	\$1,047	0.523842	54	\$7,622,624	\$1,232	1.176565	10
AVOYELLES	\$9,054,360	\$1,029	0.514833	55	\$6,033,594	\$686	0.666372	63
BEAUREGARD	\$11,693,647	\$1,431	0.715925	36	\$13,186,798	\$1,614	1.127683	15
BIENVILLE	\$7,930,105	\$2,195	1.098305	15	\$10,362,806	\$2,869	1.306765	7
BOSSIER CADDO	\$45,463,054 \$105,257,764	\$1,897 \$1,800	0.949014 0.900484	20 26	\$43,479,788 \$126,563,198	\$1,814 \$2,164	0.956375 1.202411	40 11
CALCASIEU	\$96,140,257	\$2,265	1.132893	13	\$100,514,379	\$2,368	1.045495	24
CALDWELL	\$2,651,556	\$992	0.496243	58	\$2,604,001	\$974	0.982066	35
CAMERON	\$6,629,273	\$2,351	1.176005	12	\$8,778,426	\$3,113	1.324190	6
CATAHOULA	\$2,514,485	\$970	0.485483	62	\$2,391,673	\$923	0.951158	44
CLAIBORNE	\$5,126,131	\$1,216	0.608105	47	\$5,608,808	\$1,330	1.094160	21
CONCORDIA DESOTO	\$7,247,495 \$13,273,016	\$1,387 \$1,932	0.693894 0.966363	39 18	\$7,179,982 \$18,029,235	\$1,374 \$2,624	0.990685	33 4
EAST BATON ROUGE	\$197,074,531	\$1,932 \$3,307	1.654569	5	\$10,029,235	\$2,024 \$3,436	1.038725	4 28
EAST CARROLL	\$2,146,435	\$843	0.421580	65	\$1,843,445	\$724	0.858840	49
EAST FELICIANA	\$4,138,255	\$1,171	0.585789	48	\$3,115,170	\$881	0.752780	58
EVANGELINE	\$9,099,508	\$1,024	0.512046	56	\$8,688,960	\$977	0.954883	41
FRANKLIN	\$5,268,223	\$990	0.495478	59	\$3,323,387	\$625	0.630834	65
GRANT	\$3,140,719	\$587	0.293565	68	\$2,878,449	\$538	0.916501	46
IBERIA	\$28,638,417	\$1,459	0.729937	34	\$28,190,066	\$1,436	0.984347	34
IBERVILLE JACKSON	\$25,481,189 \$5,004,406	\$3,984 \$1,712	1.992981 0.856892	3 29	\$25,536,432 \$7,513,032	\$3,993 \$2,180	1.002166 1.272449	31
JEFFERSON	\$5,904,406 \$224,388,783	\$1,713 \$3,220	1.611007	29	\$175,393,104	\$2,100 \$2,517	0.781646	8 54
JEFFERSON DAVIS	\$10,529,965	\$1,288	0.644284	45	\$13,170,731	\$1,611	1.250786	9
LAFAYETTE	\$102,165,408	\$2,671	1.336036	10	\$98,683,621	\$2,580	0.965919	39
LAFOURCHE	\$34,925,488	\$1,753	0.877177	27	\$36,350,666	\$1,825	1.040811	26
LASALLE	\$4,112,888	\$1,152	0.576329	49	\$4,600,221	\$1,289	1.118491	16
	\$16,751,525	\$1,907	0.953796	19	\$18,969,076	\$2,159	1.132376	14
	\$21,977,238	\$828	0.414206	66 50		\$998 \$525	1.205316	10
MADISON MOREHOUSE	\$3,580,652 \$10,405,947	\$1,073 \$1,408	0.536944 0.704604	52 37	\$1,784,406 \$8,210,149	\$535 \$1,111	0.498342 0.788987	68 53
NATCHITOCHES	\$13,807,029	\$1,516	0.758347	32	\$12,191,718	\$1,339	0.883008	48
ORLEANS	\$195,169,278	\$2,222	1.111632	14	\$185,837,600	\$2,116	0.952186	43
OUACHITA	\$33,509,770		0.695550	38	\$46,531,272	\$1,931	1.388589	3
PLAQUEMINES	\$31,270,884	\$4,695	2.348508	1	\$22,113,981	\$3,320	0.707175	60
POINTE COUPEE	\$13,975,289	\$2,770	1.385497	9	\$9,579,769	\$1,898	0.685479	62
	\$52,385,852	\$1,744	0.872205	28	\$53,558,631	\$1,783	1.022386	29
RED RIVER RICHLAND	\$2,328,264 \$5,536,386	\$982 \$1,095	0.491030 0.547894	60 51	\$3,461,756 \$5,494,675	\$1,459 \$1,087	1.486837 0.992467	1 32
SABINE	\$7,418,009	\$1,221	0.610646	46	\$6,895,659	\$1,135	0.929580	45
ST. BERNARD	\$24,636,838	\$2,120	1.060371	17	\$26,477,168	\$2,278	1.074701	23
ST. CHARLES	\$44,830,569	\$3,583	1.792559	4	\$64,882,655	\$5,186	1.447287	2
ST. HELENA	\$2,176,428	\$1,002	0.501276	57	\$1,537,582	\$708	0.706469	61
ST. JAMES	\$17,040,802	\$3,062	1.531576	7	\$16,702,279	\$3,001	0.980135	36
ST. JOHN THE BAPTIST	\$17,055,689		0.916257	23	\$19,056,024	\$2,046	1.117281	17
ST. LANDRY ST. MARTIN	\$27,199,445 \$12,811,774	\$1,289 \$1,116	0.644894 0.558190	44 50	\$24,405,190 \$12,553,976	\$1,157 \$1,093	0.897272 0.979880	47 37
ST. MARY	\$25,131,623	\$1,833	0.916943	22	\$23,967,535	\$1,748	0.953681	42
ST. TAMMANY	\$79,901,277	\$1,669	0.834941	30	\$107,629,390		1.347028	5
TANGIPAHOA	\$31,914,203		0.645819	43	\$26,602,047	\$1,076	0.833545	50
TENSAS	\$2,452,973	\$1,661	0.830814	31	\$1,850,451	\$1,253	0.754368	57
TERREBONNE	\$48,113,193	\$1,806	0.903316	25	\$38,477,136	\$1,444	0.799724	52
	\$7,049,583	\$1,467	0.734094	33	\$4,156,062	\$865	0.589551	67
	\$21,556,340 \$11,204,660		0.911170	24	\$16,404,092 \$11,807,860	\$1,386 \$022	0.760987	55 25
VERNON WASHINGTON	\$11,294,660 \$5,389,765	\$882 \$782	0.441045 0.391445	64 67	\$11,807,860 \$5,277,112	\$922 \$766	1.045438 0.979092	25 38
WEBSTER	\$13,797,329	\$1,376	0.688361	40	\$13,840,633	\$1,380	1.003139	30
WEST BATON ROUGE	\$14,501,287	\$2,854	1.427738	8	\$12,054,172	\$2,372	0.831249	51
WEST CARROLL	\$3,411,192	\$978	0.489380	61	\$2,155,459	\$618	0.631877	64
WEST FELICIANA	\$14,378,874	\$4,257	2.129396	2	\$10,916,998	\$3,232	0.759239	56
WINN	\$5,253,567	\$1,322	0.661162	42	\$5,822,107	\$1,465	1.108221	18
CITY OF MONROE	\$33,736,054	\$2,590	1.295711	11	\$36,301,378	\$2,787	1.076040	22
CITY OF BOGALUSA	\$6,517,529 \$7,004,047	\$1,353 \$1,850	0.676720	41	\$4,884,409 \$8,202,762	\$1,014 \$1,021	0.749422	59 27
ZACHARY COMMUNITY CITY OF BAKER	\$7,994,047 \$3,029,544	\$1,859 \$965	0.930014 0.482966	21 63	\$8,303,763 \$3,328,725	\$1,931 \$1,061	1.038745 1.098753	27
	ψ0,028,044	ψ303	0.402300	03	ψ0,020,720	ψ1,001	1.030733	20
STATE TOTAL	\$1,935,862,627	\$1,999	1.000000		\$1,936,025,074	\$1,999	1.00	

		2002 ASSI	ESSED PROPERT	Y VALUE		AD VALOREM STITUTIONAL TAX
LEA	School System	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	PARISH MILL RATE (4)	PARISH REVENUE AMOUNT (5)
				(-)	(-)	
	ACADIA	\$225,073,920	\$57,352,020	\$167,721,900	5.14	
2 3	ALLEN ASCENSION	\$84,755,970 \$544,300,540	\$21,135,190 \$117,301,620	\$63,620,780 \$426,998,920	4.26 3.61	
	ASSUMPTION	\$97,424,370	\$25,404,200	\$72,020,170	5.51	
	AVOYELLES	\$117,270,730	\$47,405,200	\$69,865,530	3.32	\$233,395
	BEAUREGARD	\$168,836,615	\$37,704,225	\$131,132,390	4.30	
	BIENVILLE BOSSIER	\$135,985,810 \$510,317,850	\$12,213,660 \$125,146,100	\$123,772,150 \$385,171,750	6.23 4.22	\$759,768 \$1,598,376
	CADDO	\$1,151,282,410	\$296,867,080	\$854,415,330	9.41	
	CALCASIEU	\$1,085,578,800	\$233,381,000	\$852,197,800	5.82	
	CALDWELL	\$37,173,910	\$10,357,080	\$26,816,830	5.12	
	CAMERON CATAHOULA	\$148,454,569 \$38,574,530	\$11,226,987 \$11,680,260	\$137,227,582 \$26,894,270	4.64 4.44	
	CLAIBORNE	\$85,058,395	\$17,055,730		6.29	
	CONCORDIA	\$121,178,680	\$23,314,460	\$97,864,220	3.08	\$250,882
	DESOTO	\$200,729,116	\$30,817,819	\$169,911,297	4.56	
	EAST BATON ROUGE	\$2,399,178,784	\$545,717,174		5.25	
	EAST CARROLL EAST FELICIANA	\$33,851,670 \$81,259,770	\$5,723,170 \$26,982,860	\$28,128,500 \$54,276,910	6.06 3.34	
	EVANGELINE	\$139,826,160	\$36,753,950	\$103,072,210	4.56	
	FRANKLIN	\$68,055,387	\$24,056,506	\$43,998,881	4.31	\$186,507
	GRANT	\$49,481,544	\$20,832,213	\$28,649,331	5.93	
	IBERIA IBERVILLE	\$331,349,976 \$314,512,331	\$86,451,843 \$37,671,860	\$244,898,133 \$276,840,471	5.28 3.93	
	JACKSON	\$75,865,180	\$15,661,520	\$60,203,660	4.85	
	JEFFERSON	\$2,754,089,853	\$757,470,200	\$1,996,619,653	2.91	\$5,679,245
	JEFFERSON DAVIS	\$140,088,350	\$35,182,429	\$104,905,921	6.48	
28	LAFAYETTE LAFOURCHE	\$1,063,999,041	\$269,386,165	\$794,612,876	4.59	
-	LAFOURCHE	\$508,942,510 \$54,938,172	\$129,306,360 \$14,895,899	\$379,636,150 \$40,042,273	3.93 5.54	
31	LINCOLN	\$199,432,210	\$43,577,210	\$155,855,000	4.99	
	LIVINGSTON	\$303,661,740	\$149,386,240	\$154,275,500	3.29	
	MADISON	\$54,407,136	\$9,727,416	\$44,679,720		
-	MOREHOUSE NATCHITOCHES	\$140,655,640 \$153,720,620	\$30,353,010 \$39,236,580	\$110,302,630 \$114,484,040	5.57 4.65	
	ORLEANS	\$2,291,227,332	\$478,666,076	\$1,812,561,256	27.65	
	OUACHITA	\$434,908,685	\$125,558,529	\$309,350,156	5.17	\$1,590,239
	PLAQUEMINES	\$553,223,115	\$29,891,925	\$523,331,190	6.03	
	POINTE COUPEE RAPIDES	\$250,803,521 \$565,357,116	\$32,045,706 \$144,848,778	\$218,757,815 \$420,508,338	4.54 4.77	\$1,036,093 \$1,992,924
	RED RIVER	\$34,744,920	\$8,967,070	\$25,777,850	4.65	
	RICHLAND	\$75,697,940	\$21,976,450		6.98	
	SABINE	\$94,510,110	\$25,645,630		4.80	
	ST. BERNARD ST. CHARLES	\$351,485,427 \$748,208,116	\$111,287,009	\$240,198,418 \$669,393,323	3.75	
	ST. HELENA	\$748,298,116 \$43,717,730	\$78,904,793 \$12,834,680	\$009,393,323 \$30,883,050	4.10 3.38	\$2,731,913 \$114,676
47	ST. JAMES	\$266,645,270	\$29,702,933	\$236,942,337	4.02	\$1,006,315
	ST. JOHN THE BAPTIST	\$239,010,539	\$66,995,819	\$172,014,720	3.87	\$615,380
	ST. LANDRY	\$373,603,620 \$170,077,072	\$92,104,440 \$58,153,540	\$281,499,180 \$120,024,423	4.50 3.14	
	ST. MARTIN ST. MARY	\$179,077,972 \$334,579,638	\$58,153,549 \$57,628,641	\$120,924,423 \$276,950,997	9.01	\$354,822 \$2,486,205
	ST. TAMMANY	\$981,479,328	\$371,717,419	\$609,761,909	4.47	
	TANGIPAHOA	\$379,745,939	\$134,388,759	\$245,357,180	4.06	
	TENSAS	\$45,679,487 \$541,404,045	\$6,238,346	\$39,441,141	4.09	
	TERREBONNE UNION	\$541,404,945 \$115,130,130	\$141,038,005 \$26,114,770	\$400,366,940 \$89,015,360	3.86 3.27	
	VERMILION	\$255,595,100	\$64,410,190	\$191,184,910	4.40	\$839,399
58	VERNON	\$117,909,760	\$33,946,550	\$83,963,210	3.70	\$301,615
	WASHINGTON	\$79,221,620 \$164,021,385	\$30,368,090	\$48,853,530 \$120,415,255	3.91	\$186,557 \$688,836
	WEBSTER WEST BATON ROUGE	\$164,021,385 \$221,504,880	\$43,606,130 \$30,139,800	\$120,415,255 \$191,365,080	5.77 4.39	
	WEST CARROLL	\$53,898,710	\$13,918,680	\$39,980,030	6.77	
	WEST FELICIANA	\$292,532,821	\$12,540,724	\$279,992,097	4.46	\$1,254,605
-	WINN	\$59,535,082	\$14,506,890	\$45,028,192	4.76	
	CITY OF MONROE CITY OF BOGALUSA	\$343,199,974	\$44,860,178	\$298,339,796 \$58,011,110	6.34 6.43	
	ZACHARY COMMUNITY	\$78,245,250 \$105,595,356	\$19,334,140 \$24,018,718	\$58,911,110 \$81,576,638	6.43 5.25	
	CITY OF BAKER	\$28,831,260	\$6,557,958	\$22,273,302	5.25	
	STATE TOTAL	\$24,319,734,367	\$5,749,652,611	\$18,570,081,756		\$127,194,198

		AD VALOREM RENEWABLE TAXES									
	PARISH MILL	PARISH REVENUE	DIST. MILL	DIST. MILL	# OF	DIST. REVENUE	VALOREM TAXES (NON DEBT)				
School System	RATE	AMOUNT	LOW	HIGH	DISTS.	AMOUNT	(12)				
	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
ACADIA	20.03	\$3,199,457	0	13.45	1	\$145,022					
ALLEN ASCENSION	5.13 34.15	\$330,162 \$14,208,457	12.37 0	68.22 0	6 0	\$1,183,989					
ASSUMPTION	33.98	\$14,298,457 \$2,438,157	0	0	-	\$0 \$0					
AVOYELLES	9.6	\$674,740	0	0	0	\$0	\$908,135				
BEAUREGARD	27.05	\$3,773,147	0	0	0	\$0 \$0					
BIENVILLE BOSSIER	50.22 45.72	\$6,037,446 \$17,314,442	14 0	59 0		\$0 \$0	+ - / - /				
CADDO	68.16	\$55,577,132	0	0	0	\$0					
CALCASIEU	13.74	\$11,564,868	10	10		\$88,806					
CALDWELL CAMERON	31.34 46.08	\$862,401 \$6,435,198	0	0 0	0	\$0 \$0	, ,				
CATAHOULA	13.21	\$353,859	4.01	5.56	-	\$116,022					
CLAIBORNE	12.22	\$850,907	4.06	11.87	5	\$477,246					
CONCORDIA DESOTO	37.43 43	\$3,610,606 \$7,300,911	0	0	0	\$0 \$0	. , ,				
EAST BATON ROUGE	43 38.2	\$7,300,911 \$69,453,241	0	0		\$0 \$0					
EAST CARROLL	6.29	\$180,872	0	0	0	\$0	\$353,401				
EAST FELICIANA	15.51	\$877,110	0	0	0	\$0					
EVANGELINE FRANKLIN	10.22 9.49	\$1,050,562 \$415,384	2.08 9.49	12.29 9.49	3	\$1,434,211 \$0	\$2,953,768 \$601,891				
GRANT	24.12	\$688,055	2	16.12	8	\$294,065					
IBERIA	7.36	\$1,785,382	0	0	-	\$0	\$3,066,189				
IBERVILLE JACKSON	24.34 20.45	\$6,749,412 \$1,233,694	0	0	0	\$0 \$0					
JEFFERSON	11	\$21,470,667	0	0	0	\$0					
JEFFERSON DAVIS	10.77	\$1,120,048	4.02	21.45	7	\$1,277,138	\$3,071,087				
LAFAYETTE LAFOURCHE	28.97	\$22,090,830	0	0	0	\$0					
LASALLE	22.47 48.49	\$8,421,802 \$1,828,058	0	0	0	\$0 \$0					
LINCOLN	32.37	\$5,053,459	2.75	3.33	3	\$439,530	\$6,272,236				
LIVINGSTON	19.18	\$2,838,695	0	0		\$0	+ - / / -				
MADISON MOREHOUSE	4.76 23.29	\$209,184 \$2,706,710		0 10	-	\$0 \$271,200					
NATCHITOCHES	7	\$770,358	6.98	20	5	\$821,484					
ORLEANS	14.26	\$28,005,983	0	0		\$0					
OUACHITA PLAQUEMINES	24.09 16.97	\$7,409,193 \$8,411,807	0	0	0	\$0 \$0					
POINTE COUPEE	11.96	\$2,729,440	-	0	0						
RAPIDES	20.93	\$8,748,641	3.04	24.15		\$3,974,650					
RED RIVER RICHLAND	37.15 7.46	\$951,060 \$398,494	0	0	0 4	\$0 \$0					
SABINE	8.01	\$557,991	7.44	12.89		\$586,876					
ST. BERNARD	31.25	\$7,231,124	0	0	0	\$0	\$8,098,859				
ST. CHARLES ST. HELENA	47.87 14.48	\$31,093,441	47.87	47.87	0	\$0 \$0					
ST. JAMES	24.04	\$491,273 \$5,920,864	0	0	6 0	\$0 \$0					
ST. JOHN THE BAPTIST	18.6	\$2,957,608	0	0		\$0					
ST. LANDRY	16.15	\$4,252,563	0	0	0	\$0					
ST. MARTIN ST. MARY	12 12	\$1,360,600 \$3,310,740	0 10.87	0 14.21	0	\$0 \$3,509,952	+ / - /				
ST. TAMMANY	56.73	\$32,870,423	0	0	0	\$0	\$35,453,349				
TANGIPAHOA	0	\$0	0	3	1	\$382,999					
TENSAS TERREBONNE	27.36 5.41	\$1,044,509 \$2,353,289	0	0	0	\$0 \$0					
UNION	2.98	\$250,846	1.56	1.72	9	\$131,317	+ / /				
VERMILION	35	\$6,676,527	0	0	0	\$0	\$7,515,926				
	7.17	\$588,257 \$718,010	12.59	14.53		\$1,094,149 \$12,604					
WASHINGTON WEBSTER	15.07 14	718,919\$ \$2,201,814	5.12 0	5.12 0		\$12,604 \$0					
WEST BATON ROUGE	15	\$2,852,799	0	0	0	\$0	\$3,687,717				
	18.59	\$786,359		5	1	\$117,502					
WEST FELICIANA	18.5 16.62	\$5,147,130 \$742,915		0 3		\$0 \$85,597					
CITY OF MONROE	20.25	\$6,006,220		0		\$03,357 \$0					
CITY OF BOGALUSA	44.38	\$2,261,652	0	0		\$0	\$2,674,261				
ZACHARY COMMUNITY	38.2 38.2	\$3,056,854 \$834,629	0	0 0	0 0	\$0 \$0					
	50.2		0	0	0						
STATE TOTAL		\$465,789,377				\$16,444,359	\$609,427,934				

			DEBT S	ERVICE TAXES			TOTAL AD VALOREM
School System	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DISTS.	DIST REVENUE AMOUNT	TAXES (DEBT)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)
ACADIA	0	\$0	0	29.5	5	\$1,064,993	\$1,064,993
ALLEN	0	\$0	9.2	34	5		\$1,306,807
ASCENSION	15.08	\$6,563,794	0	0	0	\$0	
ASSUMPTION AVOYELLES	3.6 0	\$261,245 \$0	0 4	0 16	0 7	\$0 \$228,648	+ - / -
BEAUREGARD	17.8	\$2,286,405	0	0	0	\$0	\$2,286,405
BIENVILLE	0	\$0	14	59	7	\$665,540	
BOSSIER CADDO	0 9.7	\$0 \$7,910,613	3.2 0	3.2 0	1 0	\$1,232,208 \$0	
CALCASIEU	9.7	\$7,910,013 \$0	0	56	12	\$20,308,639	
CALDWELL	0	\$0	0	0	0	\$0	\$0
CAMERON	0	\$0	5	15	3	\$1,023,196	
CATAHOULA CLAIBORNE	0	\$0 \$0	8 4.08	30 35.42	3		
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	7.5	36	5		\$1,939,027
EAST BATON ROUGE	0	\$0 \$0	0	0	0 0	\$0 \$0	
EAST FELICIANA	0	ە0 \$83,700	0	0	0		
EVANGELINE	0	\$0	7	36.5	3	\$701,752	\$701,752
FRANKLIN	0	\$0	0	0	0	+ -	\$0
GRANT IBERIA	0 23.84	\$0 \$5,781,883	16 0	29 0	3	\$449,192 \$0	
IBERVILLE	23.04	\$3,060,238	0	0	0	\$0 \$0	
JACKSON	0	\$693,773	5	21	4	\$0	\$693,773
JEFFERSON	0	\$0	0	0	0	\$0	+ -
JEFFERSON DAVIS	0 0.8	\$0 \$627,368	7.25 0	26 0	7 0	\$2,108,816 \$0	
LAFOURCHE	17.2	\$6,446,595	0	0	0	\$0 \$0	
LASALLE	0	\$0	0	0	0	\$0	
LINCOLN LIVINGSTON	0	\$0 \$0	13 7.45	22 58.25	3 10	\$1,934,411 \$2,943,709	
MADISON	0	\$0 \$0	0	0.25	0		
MOREHOUSE	0	\$0	0		0	\$0	\$0
NATCHITOCHES ORLEANS	0 10.79	\$0 \$15,172,159	27 0	53 0	3	\$2,826,047	\$2,826,047 \$15,172,159
OUACHITA	10.79	\$15,172,159 \$0	11	30.5	2	\$0 \$5,468,699	
PLAQUEMINES	1.7	\$833,951	0	0	0	\$0	\$833,951
POINTE COUPEE	0	\$0	2.56	12.28	2	\$725,921	+ - / -
RAPIDES RED RIVER	0 42	\$0 \$1,076,051	3	86 0	13 0	\$11,111,838 \$0	
RICHLAND	0	\$0	30	76	4	\$1,281,773	
SABINE	0	\$0	13	56	7	\$1,799,545	
ST. BERNARD ST. CHARLES	13.09 6.86	\$3,029,017 \$4,572,169	0 6.86	0 6.86	0	\$0 \$0	
ST. HELENA	0.00	\$0	0.00	0.00	0	\$0	. , ,
ST. JAMES	10	\$2,257,561	0	0	0	\$0	
ST. JOHN THE BAPTIST ST. LANDRY	24.12 10.5	\$3,835,393 \$2,764,831	0 0	0	0	\$0 \$0	+ - / /
ST. MARTIN	24	\$2,700,638	0	0	0		
ST. MARY	0	\$0	9.6	26	2	\$2,121,038	\$2,121,038
ST. TAMMANY TANGIPAHOA	25.9	\$15,000,164 \$0	0 11	0 34	0 8		
TENSAS	0	\$0 \$0	11 0	34 0	8	\$2,453,027 \$0	\$2,453,027 \$0
TERREBONNE	0	\$130,191	0	0	0	\$0	\$130,191
	0	\$0 \$054.004	0	0	0	\$0 \$0	
VERMILION VERNON	1.33 0	\$254,061 \$0	0 4.22	0 87	0 9	¥ -	+ -)
WASHINGTON	0	\$0	4.22	42	2	\$842,379	
WEBSTER	0	\$0	30	93.63	7	\$1,752,261	\$1,752,261
WEST BATON ROUGE	8 0	\$1,521,491 \$0	0	0	0	\$0 \$0	
WEST FELICIANA	6	ەن \$1,685,035	0	0	0	\$0 \$0	
WINN	0	\$0	20	75		\$1,255,396	\$1,255,396
CITY OF MONROE	20.25	\$6,023,104 \$0	0	0	0	\$0 \$0	. , ,
ZACHARY COMMUNITY	0	\$0 \$0	0	0	0	\$0 \$0	+ -
CITY OF BAKER	0	\$0	0	0	0	\$0 \$0	\$0
STATE TOTAL		\$94,571,430				\$70,995,956	\$165,567,386

		SUMMARY OF AD VALOREM TAXES							
	PARISHWIDE MILLAGE INCL.	REVENUE PARISHWIDE	REVENUE DISTRICT	TOTAL AVG. MILL RATE	TOTAL AVG. MILL RATE	TOTAL AVG. MILL RATE INCLUDING	REVENUE INCLUDING DEBT		
School System	DEBT (20)	INCL. DEBT (21)	INCL. DEBT	(DEBT) (23)	(NON DEBT) (24)	DEBT (25)	(26)		
	(20)						(20)		
	25.17	\$4,020,486	\$1,210,015		24.84	31.19	\$5,230,501 \$2,005,122		
ALLEN ASCENSION	9.39 52.84	\$604,327 \$22,391,248	\$2,490,796 \$0		28.11 37.07	48.65 52.44	\$3,095,123 \$22,391,248		
ASSUMPTION	43.09	\$3,094,777	\$0	3.63	39.34	42.97	\$3,094,777		
AVOYELLES	12.92	\$908,135	\$228,648	3.27	13.00	16.27	\$1,136,783		
BEAUREGARD BIENVILLE	49.15 56.45	\$6,659,350 \$6,797,214	\$0 \$665,540		33.35 54.92	50.78 60.29	\$6,659,350 \$7,462,754		
BOSSIER	49.94	\$18,912,818	\$1,232,208	3.20	49.10	52.30	\$20,145,026		
CADDO	87.27	\$71,160,538	\$0		74.03	83.29	\$71,160,538		
CALCASIEU CALDWELL	19.56 36.46	\$16,463,524 \$996,758	\$20,397,445 \$0	23.83 0.00	19.42 37.17	43.25 37.17	\$36,860,969 \$996,758		
CAMERON	50.72	\$7,083,187	\$1,023,196		51.62	59.07	\$8,106,383		
CATAHOULA	17.65	\$472,791	\$460,011	12.79	21.89	34.68	\$932,802		
CLAIBORNE	18.51	\$1,294,100 \$2,861,488	\$1,918,227	21.19	26.05	47.24	\$3,212,327		
CONCORDIA DESOTO	40.51 47.56	\$3,861,488 \$8,075,002	\$0 \$1,939,027	0.00	39.46 47.52	39.46 58.94	\$3,861,488 \$10,014,029		
EAST BATON ROUGE	43.45	\$78,998,516	\$0	0.00	42.62	42.62	\$78,998,516		
EAST CARROLL	12.35	\$353,401	\$0 \$0		12.56	12.56	\$353,401		
EAST FELICIANA EVANGELINE	18.85 14.78	\$1,149,437 \$1,519,557	\$0 \$2,135,963	1.54 6.81	19.64 28.66	21.18 35.47	\$1,149,437 \$3,655,520		
FRANKLIN	13.80	\$601,891	\$0		13.68	13.68	\$601,891		
GRANT	30.05	\$857,213	\$743,257	15.68	40.19	55.86	\$1,600,470		
IBERIA IBERVILLE	36.48 39.27	\$8,848,072 \$10,899,428	\$0 \$0	23.61 11.05	12.52 28.32	36.13 39.37	\$8,848,072 \$10,899,428		
JACKSON	25.30	\$2,220,059	\$0 \$0	11.52	25.35	36.88	\$2,220,059		
JEFFERSON	13.91	\$27,149,912	\$0	0.00	13.60	13.60	\$27,149,912		
JEFFERSON DAVIS	17.25 34.36	\$1,793,949 \$26,210,240	\$3,385,954	20.10 0.79	29.27 32.21	49.38 33.00	\$5,179,903		
LAFOURCHE	34.36 43.60	\$26,219,240 \$16,341,369	\$0 \$0		26.06	43.04	\$26,219,240 \$16,341,369		
LASALLE	54.03	\$2,036,560	\$0	0.00	50.86	50.86	\$2,036,560		
LINCOLN	37.36	\$5,832,706	\$2,373,941	12.41	40.24	52.66	\$8,206,647		
LIVINGSTON MADISON	22.47 9.52	\$3,325,622 \$418,368	\$2,943,709 \$0	19.08 0.00	21.56 9.36	40.64 9.36	\$6,269,331 \$418,368		
MOREHOUSE	28.86	\$3,299,647	\$271,200		32.37	32.37	\$3,570,847		
NATCHITOCHES	11.65	\$1,282,096	\$3,647,531	24.69	18.37	43.06	\$4,929,627		
ORLEANS OUACHITA	52.70 29.26	\$90,837,847 \$8,999,432	\$0 \$5,468,699		41.75 29.09	50.12 46.77	\$90,837,847 \$14,468,131		
PLAQUEMINES	23.20	\$12,202,396	\$0,400,000 \$0		20.00	23.32	\$12,202,396		
POINTE COUPEE	16.50	\$3,765,533	\$725,921	3.32	17.21	20.53	\$4,491,454		
RAPIDES RED RIVER	25.70 83.80	\$10,741,565 \$2,146,978	\$15,086,488 \$0	26.42 41.74	35.00 41.54	61.42 83.29	\$25,828,053 \$2,146,978		
RICHLAND	14.44	\$764,484	₄₀ \$1,281,773			38.09	\$2,046,257		
SABINE	12.81	\$888,652	\$2,386,421	26.13	21.43	47.56	\$3,275,073		
ST. BERNARD ST. CHARLES	48.09 58.83	\$11,127,876	\$0 \$0		33.72	46.33 57.36	\$11,127,876 \$28,207,522		
ST. HELENA	17.86	\$38,397,523 \$605,949	\$0 \$0		50.53 19.62	19.62	\$38,397,523 \$605,949		
ST. JAMES	38.06	\$9,184,740	\$0	9.53	29.24	38.76	\$9,184,740		
ST. JOHN THE BAPTIST	46.59	\$7,408,381	\$0 \$0		20.77	43.07	\$7,408,381		
ST. LANDRY ST. MARTIN	31.15 39.14	\$8,189,156 \$4,416,060	\$0 \$0		19.27 14.19	29.09 36.52	\$8,189,156 \$4,416,060		
ST. MARY	21.01	\$5,796,945	\$5,630,990		33.60	41.26	\$11,427,935		
ST. TAMMANY	87.10	\$50,453,513	\$0		58.14	82.74	\$50,453,513		
TANGIPAHOA TENSAS	4.06 31.45	\$983,222 \$1,200,651	\$2,836,026 \$0		5.57 30.44	15.57 30.44	\$3,819,248 \$1,200,651		
TERREBONNE	9.27	\$1,200,651 \$4,162,536	\$0 \$0		10.07	30.44 10.40	\$4,162,536		
UNION	6.25	\$526,100	\$131,317	0.00	7.39	7.39	\$657,417		
VERMILION VERNON	40.73 10.87	\$7,769,987 \$889,872	\$0 \$2,760,273		39.31 23.63	40.64 43.47	\$7,769,987 \$3,650,145		
WASHINGTON	10.87	\$889,872 \$905,476	\$2,760,273 \$854,983		23.63	43.47 36.04	\$3,650,145 \$1,760,459		
WEBSTER	19.77	\$2,890,650	\$1,752,261	14.55	24.01	38.56	\$4,642,911		
WEST BATON ROUGE	27.39	\$5,209,208 \$1,072,554	\$0 \$117 502		19.27	27.22	\$5,209,208 \$1,100,056		
WEST CARROLL WEST FELICIANA	25.36 28.96	\$1,072,554 \$8,086,770	\$117,502 \$0		29.77 22.86	29.77 28.88	\$1,190,056 \$8,086,770		
WINN	20.00	\$955,342	\$1,340,993		23.12	51.00	\$2,296,335		
CITY OF MONROE	46.84	\$13,932,253	\$0	20.19	26.51	46.70	\$13,932,253		
CITY OF BOGALUSA ZACHARY COMMUNITY	50.81 43.45	\$2,674,261 \$3,476,971	\$0 \$0		45.39 42.62	45.39 42.62	\$2,674,261 \$3,476,971		
CITY OF BAKER	43.45	\$949,336	\$0 \$0		42.62	42.62	\$949,336		
STATE TOTAL		\$687,555,005	\$87,440,315	8.92	32.82	41.73	\$774,995,320		

School System SALES TRAX BASE PARTE PART						COMPUTED SALES TA		X BASE	
School System SALES REVENUE FEVENUE COMPUTED ANDERT RASE RATE RATE C20 (28) (29) (29) (30) (31) (32) (32) ACDIA 100% \$5,365,107 \$20,076,107 \$113,007,300 2,00%,0 ALLEN 2,00% \$5,365,107 \$20,076,00 \$5,365,505 \$20,076,00 \$2									
Sectional System SALES TAX LASC PATE PATE <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>									
(27) (28) (29) (30) (31) (32) (32) ACADIA 1.00% \$6.346,600 \$50 \$6.346,600 \$5134,660,000 1.00% 0.00% 0.20% \$52,745,001 \$583,467,740 \$5134,667,740 \$5134,667,740 \$5134,667,740 \$5134,667,740 \$5134,747,743,000 2.00% 0.00% \$52,745,761 \$5137,741,800 \$1,477,743,800 2.00% 0.00% \$52,274,876 \$5137,743,800 2.00% 0.00% \$52,245,747 \$60 \$52,246,874 \$513,774,8300 2.00% 0.00% \$52,245,747 \$60 \$52,246,748 \$513,770,008,400 2.00% 0.00% \$50,224,404 \$51,357,008,320 2.00% 0.00% \$51,627,908 \$51,527,908 \$51,527,908 \$51,527,908 \$51,527,908 \$51,527,908 \$51,527,908,50 \$20,4391 \$11,174,1200 2.00% 0.00% \$51,628,199 \$50 \$51,274,809 \$20,343,91 \$11,174,200 2.00% 0.00% \$51,628,199 \$50 \$51,274,809 \$50 \$51,274,809 \$50,99 \$20,99,100 \$1,50,809 <	School System			-			-	DEBT	
ALLEN 2.00% S3.661.147 S0 S3.661.147 S183.067.360 2.00% 0 ASCUNSTON 2.00% S3.252.551 S881.474 \$4.407.425 \$175.297.000 1.6.400 <t< th=""><th>School System</th><th></th><th>· · · · · · · · · · · · · · · · · · ·</th><th></th><th>(30)</th><th></th><th></th><th>(33)</th></t<>	School System		· · · · · · · · · · · · · · · · · · ·		(30)			(33)	
ALLEN 2.00% S3.661.147 S10 S7.661.147 S183.067.360 2.00% 0 ASCUMION 2.00% S3.225.915 S181.474 S4.407.425 S175.297.000 1.6.400 1.4.498 0 ASUMPTION 2.00% S3.225.915 S181.474 S4.407.425 S175.297.000 1.6.400 1.4.498 0 DEFAUREGARD 2.00% S3.274.876 S137.743.200 2.00% 0 DEFAUREGARD 2.00% S3.274.876 S137.743.200 2.00% 0 DEFAUREGARD 2.00% S3.274.874 S0.301.124 S1.692.916 S1.692.4167 S1.774.200 2.00% 0 CALCASHEU 2.00% S1.52.2916 S0 S1.522.916 S70.4174.175.200 2.00% 0 CALARONNE 2.00% S1.328.724 S0 S1.328.716 S1.52.916 S71.415.800 2.00% 0 2.00% 0 2.00% 0 2.00% 0 2.00% 0 2.00% 0 2.00% 0 2.00%									
ASCUMPTION 2.00% S27.813.081 S1.290.653.082 2.00% 0. ASUMPTION 2.50% S3.525.951 S3.625.951 S3.024.624 S3.03 S3.041.156 S3.04.156 S3.00 S3.04.156 S3.04.166 S3.04.166 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00% 0.00%</td>	-							0.00% 0.00%	
ASSUMPTION 2.6% S3.255.051 S881.472 54.407.425 5176.257.000 2.00% 0.0 BEAUREGARD 2.00% S3.2650 S3.650 S4.837.064 S311.731.000 2.00% 0.0 BEAUREGARD 2.00% S3.2650,172 S0 S5.234.624 S311.731.000 2.00% 0.0 BOSSIER 1.60% S3.2014.154 S3.014.154								0.00%	
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VERMILION 1.00% \$5,482,301 \$0 \$5,482,301 \$548,230,100 1.00% 0.0 VERNON 2.00% \$7,470,030 \$0 \$7,470,030 \$373,501,500 2.00% 0.0 WASHINGTON 2.00% \$3,371,819 \$0 \$3,371,819 \$168,590,950 2.00% 0.0 WEBSTER 2.00% \$8,662,544 \$0 \$8,662,544 \$433,127,200 2.00% 0.0 WEST BATON ROUGE 2.00% \$6,714,792 \$0 \$6,714,792 \$335,739,600 2.00% 0.0 WEST CARROLL 1.00% \$862,013 \$0 \$862,013 \$86,201,300 1.00% 0.0 WEST FELICIANA 2.00% \$2,775,622 \$0 \$2,775,622 \$138,781,100 2.00% 0.0 WINN 2.00% \$3,080,297 \$0 \$3,080,297 \$154,014,850 2.00% 0.0 CITY OF MONROE 2.00% \$22,052,698 \$0 \$22,052,698 \$1,102,634,900 2.00% 0.0 ZACHARY COMMUNITY 2.00% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00%</td>								0.00%	
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WEBSTER 2.00% \$8,662,544 \$0 \$8,662,544 \$433,127,200 2.00% 0. WEST BATON ROUGE 2.00% \$6,714,792 \$0 \$6,714,792 \$335,739,600 2.00% 0. WEST CARROLL 1.00% \$862,013 \$0 \$862,013 \$86,201,300 1.00% 0. WEST FELICIANA 2.00% \$2,775,622 \$0 \$2,775,622 \$138,781,100 2.00% 0. WINN 2.00% \$3,080,297 \$0 \$3,080,297 \$154,014,850 2.00% 0. CITY OF MONROE 2.00% \$22,052,698 \$0 \$22,052,698 \$1,102,634,900 2.00% 0. CITY OF BOGALUSA 1.00% \$2,050,354 \$0 \$22,052,698 \$1,00% 0. ZACHARY COMMUNITY 2.00% \$4,826,792 \$0 \$4,826,792 \$241,339,600 2.00% 0.								0.00%	
WEST BATON ROUGE 2.00% \$6,714,792 \$0 \$6,714,792 \$335,739,600 2.00% 0. WEST CARROLL 1.00% \$862,013 \$0 \$862,013<								0.00% 0.00%	
WEST CARROLL 1.00% \$862,013 \$0 \$862,013 \$86,201,300 1.00% 0.0 WEST FELICIANA 2.00% \$2,775,622 \$0 \$2,775,622 \$138,781,100 2.00% 0.0 WINN 2.00% \$3,080,297 \$0 \$3,080,297 \$154,014,850 2.00% 0.0 CITY OF MONROE 2.00% \$22,052,698 \$0 \$22,052,698 \$1,102,634,900 2.00% 0.0 CITY OF BOGALUSA 1.00% \$2,050,354 \$0 \$22,052,698 \$1,00% 0.0 ZACHARY COMMUNITY 2.00% \$4,826,792 \$0 \$4,826,792 \$241,339,600 2.00% 0.0								0.00%	
WINN 2.00% \$3,080,297 \$0 \$3,080,297 \$154,014,850 2.00% 0. CITY OF MONROE 2.00% \$22,052,698 \$0 \$22,052,698 \$1,102,634,900 2.00% 0. CITY OF BOGALUSA 1.00% \$2,050,354 \$0 \$2,050,354 \$205,035,400 1.00% 0. ZACHARY COMMUNITY 2.00% \$4,826,792 \$0 \$4,826,792 \$241,339,600 2.00% 0.		1.00%	\$862,013	\$0	\$862,013	\$86,201,300	1.00%	0.00%	
CITY OF MONROE 2.00% \$22,052,698 \$0 \$22,052,698 \$1,102,634,900 2.00% 0. CITY OF BOGALUSA 1.00% \$2,050,354 \$0 \$2,050,354 \$205,035,400 1.00% 0. ZACHARY COMMUNITY 2.00% \$4,826,792 \$0 \$4,826,792 \$241,339,600 2.00% 0.								0.00%	
CITY OF BOGALUSA1.00%\$2,050,354\$0\$2,050,354\$205,035,4001.00%0.ZACHARY COMMUNITY2.00%\$4,826,792\$0\$4,826,792\$241,339,6002.00%0.								0.00% 0.00%	
ZACHARY COMMUNITY 2.00% \$4,826,792 \$0 \$4,826,792 \$241,339,600 2.00% 0.								0.00%	
CITY OF BAKER 2.00% \$2,379,389 \$0 \$2,379,389 \$118,969,450 2.00% 0.		2.00%	\$4,826,792	\$0	\$4,826,792	\$241,339,600	2.00%	0.00%	
	CITY OF BAKER	2.00%	\$2,379,389	\$0	\$2,379,389	\$118,969,450	2.00%	0.00%	
STATE TOTAL 1.90% \$1,092,571,894 \$30,519,898 \$1,123,091,792 \$59,057,135,637 1.85% 0.	STATE TOTAL	1.90%	\$1,092,571,894	\$30,519,898	\$1,123,091,792	\$59,057,135,637	1.85%	0.05%	

	OTHER REVENUES: Includes State	
	and Federal taxes in lieu of & 50% of	
	earnings from 16th section and from	Total Revenue for
School System	other real estate	Use in MFP Level 2
	(34)	(35)
ACADIA	\$379,695	\$11,956,786
ALLEN	\$93,673	\$6,849,943
ASCENSION	\$152,894	\$50,357,203
ASSUMPTION	\$120,422	\$7,622,624
AVOYELLES	\$259,765	\$6,033,594
BEAUREGARD	\$292,824	\$13,186,798
BIENVILLE BOSSIER	\$145,176 \$729,636	\$10,362,806 \$43,479,788
CADDO	\$2,388,506	\$126,563,198
CALCASIEU	\$1,018,506	\$100,514,379
CALDWELL	\$84,327	\$2,604,001
CAMERON	\$672,043	\$8,778,426
CATAHOULA	\$100,147 \$192,090	\$2,391,673 \$5,608,808
CONCORDIA	\$192,090 \$160,295	\$5,608,808 \$7,179,982
DESOTO	\$355,160	\$18,029,235
EAST BATON ROUGE	\$3,942,821	\$204,706,029
EAST CARROLL	\$76,462	\$1,843,445
EAST FELICIANA	\$80,717	\$3,115,170
EVANGELINE FRANKLIN	\$241,790 \$68,428	\$8,688,960
GRANT	\$68,428 \$538,155	\$3,323,387 \$2,878,449
IBERIA	\$540,798	\$28,190,066
IBERVILLE	\$204,134	\$25,536,432
JACKSON	\$100,170	\$7,513,032
JEFFERSON	\$2,145,528	\$175,393,104
JEFFERSON DAVIS	\$306,681 \$2,044,898	\$13,170,731 \$98,683,621
LAFOURCHE	\$1,140,400	\$36,350,666
LASALLE	\$83,838	\$4,600,221
LINCOLN	\$278,099	\$18,969,076
LIVINGSTON	\$658,385	\$26,489,634
MADISON MOREHOUSE	\$59,212 \$295,336	\$1,784,406 \$8,210,149
NATCHITOCHES	\$663,522	\$12,191,718
ORLEANS	\$3,421,379	\$185,837,600
OUACHITA	\$750,141	\$46,531,272
PLAQUEMINES	\$121,461	\$22,113,981
POINTE COUPEE RAPIDES	\$152,933 \$1,196,210	\$9,579,769 \$53,558,631
RED RIVER	\$46,884	\$3,461,756
RICHLAND	\$314,614	\$5,494,675
SABINE	\$172,285	\$6,895,659
ST. BERNARD	\$358,168	\$26,477,168
ST. CHARLES ST. HELENA	\$288,051 \$25,073	\$64,882,655 \$1,537,582
ST. HELENA ST. JAMES	\$35,073 \$87,335	\$1,537,582 \$16,702,279
ST. JOHN THE BAPTIST	\$208,643	\$19,056,024
ST. LANDRY	\$660,054	\$24,405,190
ST. MARTIN	\$553,771	\$12,553,976
ST. MARY	\$613,170 \$1,780,602	\$23,967,535 \$107,620,200
ST. TAMMANY TANGIPAHOA	\$1,789,692 \$234,213	\$107,629,390 \$26,602,047
TENSAS	\$62,969	\$20,002,047
TERREBONNE	\$364,985	\$38,477,136
UNION	\$162,045	\$4,156,062
VERMILION	\$3,151,804	\$16,404,092
VERNON WASHINGTON	\$687,685 \$144,834	\$11,807,860 \$5,277,112
WEBSTER	\$144,834 \$535,178	\$13,840,633
WEST BATON ROUGE	\$130,172	\$12,054,172
WEST CARROLL	\$103,390	\$2,155,459
WEST FELICIANA	\$54,606	\$10,916,998
	\$445,475	\$5,822,107 \$26,201,278
CITY OF MONROE	\$316,427 \$159,794	\$36,301,378 \$4,884,409
ZACHARY COMMUNITY	\$159,794 \$0	\$4,884,409 \$8,303,763
CITY OF BAKER	\$0 \$0	\$3,328,725
STATE TOTAL	\$37,937,962	\$1,936,025,074

TABLE 8: FY 2003-04 Budget LetterOctober 1, 2003 Student Membership

LEA	School System	GRADE LEVELS										
		Infants	Pre-K	к	1	2	3	4	5	6	7	8
	A sadia Daviah	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 2	Acadia Parish Allen Parish	50	99 31	855 356	739 327	727 339	798 353	737 322	754 307	776 329	803 334	721 381
3	Ascension Parish		129	1,183	1,413	1,225	1,234	1,370	1,304	1,255	1,278	1,231
4	Assumption Parish	32	84	291	344	292	343	338	359	349	335	386
5	Avoyelles Parish	54	71	529	503	460	498	489	440	509	516	475
6 7	Beauregard Parish Bienville Parish		70 19	532 178	450 191	426 172	437 209	486 179	489 185	485 206	517 218	526 225
8	Bossier Parish		183	1,535	1,520	1,415	1,402	1,475	1,400	1,534	1,522	1,555
9	Caddo Parish	2	364	3,470	3,386	3,241	3,344	3,607	3,307	3,897	3,825	3,554
10	Calcasieu Parish	109	327	2,594	2,510	2,333	2,531	2,653	2,284	2,462	2,456	2,594
11 12	Caldwell Parish Cameron Parish		36 32	139 155	139 123	144 112	110 150	145 133	139 112	138 145	157 142	146 163
13	Catahoula Parish		7	171	140	139	154	143	137	167	155	110
14	Claiborne Parish	1	29	210	188	189	212	207	239	246	234	239
15	Concordia Parish	13	23	340	289	273	336	346	272	281	332	337
16 17	DeSoto Parish E. Baton Rouge Parish	39	49 227	331 3,631	358 3,751	304 3,460	389 3,559	395 4,103	346 3,434	386 3,800	440 3,597	401 4,132
18	East Carroll Parish		21	145	107	138	155	133	136	165	123	160
19	East Feliciana Parish		29	175	205	156	173	185	179	174	164	225
20	Evangeline Parish	24	60	528	540	454	489	505	570	500	577	538
21 22	Franklin Parish Grant Parish	20 21	39 38	297 265	291 280	299 288	275 286	338 291	303 289	294 296	327 304	318 303
22	Iberia Parish	32	130	1,152	1,138	1,107	1,118	1,107	1,133	1,095	1,202	1,112
24	Iberville Parish	3	27	318	364	340	355	364	351	340	406	341
25	Jackson Parish		20	198	198	184	184	178	163	193	211	202
26 27	Jefferson Parish	33	222 45	3,833 469	4,044 460	3,923 442	4,094 442	4,411	3,734 438	4,371	4,531 446	3,955 422
27	Jefferson Davis Parish Lafayette Parish	33 86	45 139	469 2,351	460 2,359	442 2,146	442 2,283	406 2,311	436 2,122	444 2,428	2,370	422 2,490
29	Lafourche Parish	113	175	1,040	1,058	1,063	1,041	1,277	1,118	1,252	1,201	1,394
30	LaSalle Parish		9	238	194	172	160	191	202	215	210	215
31	Lincoln Parish		59	551	497	506	511	550	465	523	526	500
32 33	Livingston Parish Madison Parish		155 10	1,694 179	1,686 182	1,670 207	1,617 193	1,738 224	1,703 163	1,829 186	1,688 181	1,620 239
	Morehouse Parish		110	480	470	404	419	475	386	382	467	331
35	Natchitoches Parish	24	54	553	577	513	503	560	476	522	605	541
36	Orleans Parish	400	432	4,722	5,075	4,469	5,085	6,760	4,595	5,361	5,212	6,118
37 38	Ouachita Parish Plaquemines Parish	102	95 14	1,533 385	1,428 370	1,273 336	1,409 371	1,333 366	1,400 350	1,431 376	1,542 377	1,578 394
39	Pointe Coupee Parish		37	263	270	241	274	271	263	243	288	247
40	Rapides Parish	84	232	1,854	1,751	1,687	1,834	1,702	1,579	1,676	1,705	1,763
41	Red River Parish		4	135	114	106	105	168	134	124	90	153
42 43	Richland Parish Sabine Parish	7	57 45	287 333	288 303	244 270	266 264	287 318	260 276	310 353	290 359	289 344
44	St. Bernard Parish	'	43 81	619	696	600	204 686	660	632	706	689	714
45	St. Charles Parish	8	64	752	710	714	711	749	724	716	783	766
46	St. Helena Parish		9	99	100	112	113	119	82	101	109	94
47 48	St. James Parish St. John the Baptist Parish	24	70 93	263 475	276 494	275 488	272 509	298 548	305 494	299 523	344 486	346 629
40 49	St. Landry Parish	79	93 148	475 1,312	494 1,182	400 1,216	1,185	1,225	494 1,224	1,219	1,341	1,124
50	St. Martin Parish	48	89	619	651	612	617	686	595	649	672	694
51	St. Mary Parish	35	55	692	767	678	761	824	728	891	816	858
52 53	St. Tammany Parish Tangipahoa Parish		464 106	2,496 1,416	2,961	2,498	2,526	2,566	2,581	2,657	2,879 1,452	2,776
53 54	Tangipanoa Parish Tensas Parish		106 21	1,416	1,560 47	1,365 70	1,421 67	1,473 62	1,385 70	1,469 75	1,452 56	1,536 91
55	Terrebonne Parish	80	255	1,458	1,597	1,394	1,495	1,635	1,394	1,447	1,609	1,720
56	Union Parish		29	269	252	238	255	281	235	294	293	283
57	Vermilion Parish	38	119	680 067	658 856	576	618	680 782	696 768	716	700	747
58 59	Vernon Parish Washington Parish	39	108 76	967 417	856 368	823 321	789 382	783 366	768 349	726 378	785 341	751 358
60	Webster Parish		60	662	585	593	549	613	507	574	616	648
61	W. Baton Rouge Parish		15	305	233	269	277	288	234	292	286	303
	West Carroll Parish	8	44	187	178	173	165	188	204	203	233	184
63 64	West Feliciana Parish Winn Parish	1	24 29	147 217	163 226	158 211	175 199	189 231	200 183	179 228	183 212	188 228
64 65	City of Monroe	ı 41	29 78	850	733	651	757	783	744	700	798	220 724
66	City of Bogalusa		37	270	226	216	234	239	213	191	230	268
67	Zachary Community		9	219	227	235	226	269	237	297	269	260
68	City of Baker	1,250	6 6,127	157 56,128	157 56,523	170 52,545	150 55,104	198 59,530	170 53,250	206 57,784	157 58,602	192
	State Total	1,230	0,127	JU,120	50,523	52,545	55,104	59,530	JJ,20U	JI,104	J0,0UZ	59,450

TABLE 8: FY 2003-04 Budget LetterOctober 1, 2003 Student Membership

School System	GRADE LEVELS							
	9	10	11	12	13	14	Ungraded	
	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
Acadia Parish	791	576	535	540				
Allen Parish Ascension Parish	294 1,168	306 995	228 846	205 839				
Assumption Parish	478	995 242	224	178				
Avoyelles Parish	561	523	433	370				
Beauregard Parish	423	457	399	378				
Bienville Parish	160	174	161	159				
Bossier Parish	1,434	1,345	1,188	1,192				
Caddo Parish	3,475	3,002	2,710	2,350				
Calcasieu Parish	2,557	2,237	1,976	1,909				
Caldwell Parish	147	115	116	119				
Cameron Parish	157	132	123	134				
Catahoula Parish Claiborne Parish	189 220	85 209	76 167	100 133				
Concordia Parish	220 253	209 217	187	181				
DeSoto Parish	438	321	255	278				
E. Baton Rouge Parish	3,106	3,028	2,634	2,641				
East Carroll Parish	128	81	71	85				
East Feliciana Parish	171	157	162	137				
Evangeline Parish	436	371	273	283				
Franklin Parish	217	266	198	174				
Grant Parish	355	239	190	188				
Iberia Parish	1,287	845	757	779				
Iberville Parish	344	260	217	258				
Jackson Parish Jefferson Parish	183 3,944	183	136	140				
Jefferson Davis Parish	3,944 468	3,387 421	2,912 345	2,378 360				
Lafayette Parish	2,479	2,124	1,850	1,641				
Lafourche Parish	1,490	766	972	1,005				
LaSalle Parish	221	184	168	181				
Lincoln Parish	537	516	407	367				
Livingston Parish	1,632	1,450	1,237	1,102				
Madison Parish	133	124	121	92				
Morehouse Parish	409	295	251	223				
Natchitoches Parish Orleans Parish	601	422	357	294				
Ouachita Parish	5,329 1,523	4,456 1,334	3,930 1,091	4,045 1,035				
Plaquemines Parish	428	358	340	285				
Pointe Coupee Parish	220	208	164	174				
Rapides Parish	1,747	1,657	1,364	1,481				
Red River Parish	131	104	86	99				
Richland Parish	297	197	207	196				
Sabine Parish	329	296	290	294				
St. Bernard Parish	810	631	525	446				
St. Charles Parish	820	649	629	631				
St. Helena Parish St. James Parish	119 267	91 280	101 220	85 222				
St. John the Baptist Parish	452	280 386	301	335				
St. Landry Parish	1,270	998	873	742				
St. Martin Parish	795	631	491	484				
St. Mary Parish	904	677	652	626				
St. Tammany Parish	3,143	2,558	2,322	2,255				
Tangipahoa Parish	1,470	1,288	1,213	1,057				
Tensas Parish	54	53	52	51				
Terrebonne Parish	1,607	1,277	1,194	1,075				
Union Parish Vermilion Parish	327 640	206 575	178 613	169 577				
Vernon Parish	640 682	624	487	461				
Washington Parish	339	305	270	262				
Webster Parish	641	535	466	436				
W. Baton Rouge Parish	346	223	197	249				
West Carroll Parish	200	144	129	135				
West Feliciana Parish	179	163	134	150				
Winn Parish	192	166	197	175				
City of Monroe	992	462	505	450				
City of Bogalusa	274 270	133 241	187 210	167 246				
Zachary Community City of Baker	270 167	241 135	219 137	246 162				
State Total	57,850	48,096	42,645	40,650	-	-	-	
	51,000	.0,000	,0-10	.0,000				

TABLE 8: FY 2003-04 Budget LetterOctober 1, 2003 Student Membership

School System	Oct. 1, 2003	Oct. 1, 2002				
	LEA Total	LEA Total Adjusted	Change	Change (Increases)	Change (Decreases)	
	(19)	(20)	(21)	(22)	(22)	
Acadia Parish	9,501	9,496	5	5		
Allen Parish	4,112	4,176	(64)	070	(64)	
Ascension Parish Assumption Parish	15,470 4,275	15,194 4,343	276 (68)	276	(68)	
Avoyelles Parish	4,275 6,431	4,343	(120)		(00)	
Beauregard Parish	6,075	6,059	16	16	(120)	
Bienville Parish	2,436	2,452	(16)		(16)	
Bossier Parish	18,700	18,624	76	76		
Caddo Parish	43,534	43,557	(23)		(23)	
Calcasieu Parish	31,532	31,548	(16)		(16)	
Caldwell Parish	1,790	1,800	(10)		(10)	
Cameron Parish Catahoula Parish	1,813 1,773	1,850 1,778	(37) (5)		(37) (5)	
Claiborne Parish	2,723	2,678	(5)	45	(3)	
Concordia Parish	3,679	3,725	(46)	10	(46)	
DeSoto Parish	4,691	4,837	(146)		(146)	
E. Baton Rouge Parish	45,142	50,958	(5,816)		(5,816)	
East Carroll Parish	1,648	1,709	(61)		(61)	
East Feliciana Parish	2,292	2,434	(142)		(142)	
Evangeline Parish	6,148	6,185	(37)		(37)	
Franklin Parish Grant Parish	3,656 3,633	3,701	(45) 59	59	(45)	
Iberia Parish	3,033 13,994	3,574 14,039	(45)	59	(45)	
Iberville Parish	4,288	4,564	(276)		(40)	
Jackson Parish	2,373	2,428	(55)		(55)	
Jefferson Parish	49,739	49,847	(108)		(108)	
Jefferson Davis Parish	5,641	5,684	(43)		(43)	
Lafayette Parish	29,179	28,919	260	260	()	
Lafourche Parish	14,965	15,035	(70)	10	(70)	
LaSalle Parish Lincoln Parish	2,560 6,515	2,547 6,540	13 (25)	13	(25)	
Livingston Parish	20,821	20,415	(23) 406	406	(23)	
Madison Parish	2,234	2,280	(46)		(46)	
Morehouse Parish	5,102	5,115	(13)		(13)	
Natchitoches Parish	6,602	6,601	1	1		
Orleans Parish	65,589	67,871	(2,282)	0.57	(2,282)	
Ouachita Parish Plaquemines Parish	18,107	17,850	257 146	257 146		
Pointe Coupee Parish	4,750 3,163	4,604 3,168	(5)	140	(5)	
Rapides Parish	22,116	22,373	(257)		(257)	
Red River Parish	1,553	1,531	22	22	(_0.1)	
Richland Parish	3,475	3,517	(42)		(42)	
Sabine Parish	4,081	4,127	(46)		(46)	
St. Bernard Parish	8,495	8,374	121	121	(2.2)	
St. Charles Parish	9,426	9,462 1,300	(36) 34	34	(36)	
St. Helena Parish St. James Parish	1,334 3,761	3,801	(40)	- 34	(40)	
St. John the Baptist Parish	6,213	6,166	47	47	(40)	
St. Landry Parish	15,138	15,324	(186)		(186)	
St. Martin Parish	8,333	8,371	(38)		(38)	
St. Mary Parish	9,964	10,181	(217)		(217)	
St. Tammany Parish	34,682	33,946	736	736		
Tangipahoa Parish	18,211	17,636	575	575	(45)	
Tensas Parish Terrebonne Parish	871 19,237	916 19,250	(45) (13)		(45) (13)	
Union Parish	3,309	3,425	(13)		(13)	
Vermilion Parish	8,633	8,707	(74)		(74)	
Vernon Parish	9,649	9,630	19 [´]	19	()	
Washington Parish	4,532	4,528	4	4		
Webster Parish	7,485	7,512	(27)		(27)	
W. Baton Rouge Parish	3,517	3,492	25	25	·	
West Carroll Parish	2,375	2,382	(7)	~	(7)	
West Feliciana Parish Winn Parish	2,232	2,224	8 (82)	8	(00)	
City of Monroe	2,695 9,268	2,777 9,266	(82) 2	2	(82)	
City of Bogalusa	9,200 2,885	2,913	(28)	۷	(28)	
Zachary Community	3,224	-	3,224	3,224	(20)	
City of Baker	2,164	-	2,164	2,164		
State Total	705,534	707,867	(2,333)	8,541	(10,874)	