

Table 5F: FY2012-13 MFP Budget Letter

Quarter 1 Enrollment

Student Scholarships for Educational Excellence Program (September 2012)

Student Scholarships for Educational Excellence Program (September 2012)

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition						Tuition Allocation		Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Lesser of Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
001	Acadia Parish		1	Park Vista Elementary School	2nd	\$5,399	\$2,045	\$7,444	\$7,444	\$7,444	\$7,444	\$7,444	\$0	76.94%	23.06%	\$0	\$0	\$5,399	\$2,045	\$1,349.75	\$511.25	\$1,861
001	Acadia Parish		1	Holy Family Catholic School (C)	3rd	\$5,399	\$2,045	\$7,444	\$7,444	\$4,745	\$4,745	\$4,745	\$2,699	76.94%	23.06%	\$2,077	\$622	\$3,322	\$1,423	\$831	\$356	\$1,186
001	Acadia Parish		1	Gethsemane Christian Academy	7th	\$5,399	\$2,045	\$7,444	\$7,444	\$3,657	\$3,657	\$3,657	\$3,787	76.94%	23.06%	\$2,914	\$873	\$2,485	\$1,172	\$621	\$293	\$914
	Acadia Parish Total	9,313	3					\$22,332				\$15,846	\$6,486		\$4,991	\$1,496	\$11,206	\$4,639	\$2,802	\$1,160	\$3,961	
003	Ascension Parish		4	Ascension Diocesan Regional School (C)	1st	\$4,923	\$3,359	\$8,282	\$33,128	\$4,260	\$4,260	\$17,400	\$16,088	67.67%	32.33%	\$10,887	\$5,201	\$8,806	\$8,234	\$2,202	\$2,058	\$4,260
003	Ascension Parish		6	Ascension Diocesan Regional School (C)	2nd	\$4,923	\$3,359	\$8,282	\$49,692	\$4,360	\$4,360	\$26,160	\$23,532	67.67%	32.33%	\$15,924	\$7,608	\$13,616	\$12,544	\$3,404	\$3,136	\$6,540
003	Ascension Parish		1	Ascension Diocesan Regional School (C)	3rd	\$4,923	\$3,359	\$8,282	\$8,282	\$4,360	\$4,360	\$4,360	\$3,922	67.67%	32.33%	\$2,654	\$1,268	\$2,269	\$2,091	\$567	\$523	\$1,090
003	Ascension Parish		2	Ascension Diocesan Regional School (C)	4th	\$4,923	\$3,359	\$8,282	\$16,564	\$4,360	\$4,360	\$8,720	\$7,844	67.67%	32.33%	\$5,308	\$2,536	\$4,539	\$4,181	\$1,135	\$1,045	\$2,180
003	Ascension Parish		1	Ascension Diocesan Regional School (C)	5th	\$4,923	\$3,359	\$8,282	\$8,282	\$4,452	\$4,452	\$4,452	\$3,830	67.67%	32.33%	\$2,592	\$1,238	\$2,332	\$2,120	\$583	\$530	\$1,113
003	Ascension Parish		5	Ascension Diocesan Regional School (C)	6th	\$4,923	\$3,359	\$8,282	\$41,410	\$4,452	\$4,452	\$22,260	\$19,150	67.67%	32.33%	\$12,959	\$6,191	\$11,658	\$10,602	\$2,914	\$2,651	\$5,565
003	Ascension Parish		6	Ascension Diocesan Regional School (C)	7th	\$4,923	\$3,359	\$8,282	\$49,692	\$4,452	\$4,452	\$22,980	\$22,980	67.67%	32.33%	\$15,550	\$7,429	\$13,989	\$12,723	\$3,497	\$3,181	\$6,678
003	Ascension Parish		6	Ascension Diocesan Regional School (C)	8th	\$4,923	\$3,359	\$8,282	\$49,692	\$4,452	\$4,452	\$26,712	\$22,980	67.67%	32.33%	\$15,550	\$7,429	\$13,989	\$12,723	\$3,497	\$3,181	\$6,678
003	Ascension Parish		4	Ascension Diocesan Regional School (C)	9th	\$4,923	\$3,359	\$8,282	\$33,128	\$5,762	\$5,762	\$32,048	\$10,080	67.67%	32.33%	\$6,821	\$3,259	\$12,872	\$10,176	\$3,218	\$2,544	\$5,762
003	Ascension Parish		7	Ascension Diocesan Regional School (C)	K	\$4,923	\$3,359	\$8,282	\$57,973	\$4,260	\$4,260	\$29,820	\$28,153	67.67%	32.33%	\$19,051	\$9,102	\$15,411	\$14,409	\$3,853	\$3,602	\$7,455
003	Ascension Parish		1	St. Elizabeth School (C)	3rd	\$4,923	\$3,359	\$8,282	\$8,282	\$4,505	\$4,505	\$4,505	\$3,777	67.67%	32.33%	\$2,566	\$1,221	\$2,367	\$2,138	\$592	\$534	\$1,126
003	Ascension Parish		1	St. Joan of Arc School (C)	3rd	\$4,923	\$3,359	\$8,282	\$8,282	\$5,384	\$5,384	\$5,384	\$2,898	67.67%	32.33%	\$1,961	\$937	\$2,962	\$2,422	\$741	\$605	\$1,346
003	Ascension Parish		1	St. Peter School (C)	1st	\$4,923	\$3,359	\$8,282	\$8,282	\$4,540	\$4,540	\$4,540	\$3,742	67.67%	32.33%	\$2,532	\$1,210	\$2,391	\$2,149	\$598	\$537	\$1,135
003	Ascension Parish		1	St. Peter School (C)	3rd	\$4,923	\$3,359	\$8,282	\$8,282	\$4,540	\$4,540	\$4,540	\$3,742	67.67%	32.33%	\$2,532	\$1,210	\$2,391	\$2,149	\$598	\$537	\$1,135
003	Ascension Parish		1	St. Peter School (C)	5th	\$4,923	\$3,359	\$8,282	\$8,282	\$4,540	\$4,540	\$4,540	\$3,742	67.67%	32.33%	\$2,532	\$1,210	\$2,391	\$2,149	\$598	\$537	\$1,135
003	Ascension Parish		1	Greater Baton Rouge Hope Academy	K	\$4,923	\$3,359	\$8,282	\$8,282	\$8,035	\$8,035	\$8,035	\$247	67.67%	32.33%	\$167	\$80	\$4,756	\$3,279	\$1,189	\$820	\$2,009
003	Ascension Parish		1	Faith Academy	1st	\$4,923	\$3,359	\$8,282	\$8,282	\$4,827	\$4,827	\$4,827	\$3,455	67.67%	32.33%	\$2,338	\$1,117	\$2,585	\$2,242	\$646	\$560	\$1,207
003	Ascension Parish		1	Faith Academy	2nd	\$4,923	\$3,359	\$8,282	\$8,282	\$4,827	\$4,827	\$4,827	\$3,455	67.67%	32.33%	\$2,338	\$1,117	\$2,585	\$2,242	\$646	\$560	\$1,207
003	Ascension Parish		3	Faith Academy	4th	\$4,923	\$3,359	\$8,282	\$24,846	\$4,770	\$4,770	\$14,310	\$10,536	67.67%	32.33%	\$7,130	\$3,406	\$7,640	\$6,670	\$1,910	\$1,667	\$3,578
003	Ascension Parish		3	Faith Academy	5th	\$4,923	\$3,359	\$8,282	\$24,846	\$4,770	\$4,770	\$14,310	\$10,536	67.67%	32.33%	\$7,130	\$3,406	\$7,640	\$6,670	\$1,910	\$1,667	\$3,578
003	Ascension Parish		5	Faith Academy	6th	\$4,923	\$3,359	\$8,282	\$41,410	\$4,770	\$4,770	\$23,850	\$17,560	67.67%	32.33%	\$11,883	\$5,677	\$12,734	\$11,116	\$3,183	\$2,779	\$5,963
003	Ascension Parish		3	Faith Academy	7th	\$4,923	\$3,359	\$8,282	\$24,846	\$4,770	\$4,770	\$14,310	\$10,536	67.67%	32.33%	\$7,130	\$3,406	\$7,640	\$6,670	\$1,910	\$1,667	\$3,578
003	Ascension Parish		2	Faith Academy	K	\$4,923	\$3,359	\$8,282	\$16,564	\$4,827	\$4,827	\$9,654	\$6,910	67.67%	32.33%	\$4,676	\$2,234	\$5,171	\$4,483	\$1,293	\$1,121	\$2,414
003	Ascension Parish		3	Ascension Christian High School	8th	\$4,923	\$3,359	\$8,282	\$24,846	\$5,480	\$5,480	\$16,440	\$8,406	67.67%	32.33%	\$5,688	\$2,718	\$9,082	\$7,358	\$2,270	\$1,840	\$4,110
003	Ascension Parish		1	Ascension Christian High School	9th	\$4,923	\$3,359	\$8,282	\$8,282	\$5,480	\$5,480	\$5,480	\$2,802	67.67%	32.33%	\$1,896	\$906	\$3,027	\$2,453	\$757	\$613	\$1,370
	Ascension Parish Total	20,083	70					\$579,734				\$328,835	\$250,900		\$169,784	\$81,116	\$174,844	\$153,991	\$43,711	\$38,498	\$82,209	
004	Assumption Parish		2	St. Elizabeth School (C)	1st	\$6,652	\$3,133	\$9,785	\$19,571	\$4,505	\$4,505	\$9,010	\$10,561	79.89%	20.11%	\$8,437	\$2,124	\$4,867	\$4,143	\$1,216.72	\$1,035.78	\$2,253
004	Assumption Parish		2	St. Elizabeth School (C)	2nd	\$6,652	\$3,133	\$9,785	\$19,571	\$4,505	\$4,505	\$9,010	\$10,561	79.89%	20.11%	\$8,437	\$2,124	\$4,867	\$4,143	\$1,216.72	\$1,035.78	\$2,253
004	Assumption Parish		1	St. Elizabeth School (C)	3rd	\$6,652	\$3,133	\$9,785	\$9,785	\$4,505	\$4,505	\$4,505	\$5,280	79.89%	20.11%	\$4,218	\$1,062	\$2,433	\$2,072	\$608.36	\$517.89	\$1,126
004	Assumption Parish		2	St. Elizabeth School (C)	5th	\$6,652	\$3,133	\$9,785	\$19,571	\$4,505	\$4,505	\$9,010	\$10,561	79.89%	20.11%	\$8,437	\$2,124	\$4,867	\$4,143	\$1,216.72	\$1,035.78	\$2,253
004	Assumption Parish		1	St. Elizabeth School (C)	6th	\$6,652	\$3,133	\$9,785	\$9,785	\$4,505	\$4,505	\$4,505	\$5,280	79.89%	20.11%	\$4,218	\$1,062	\$2,433	\$2,072	\$608.36	\$517.89	\$1,126
004	Assumption Parish		2	Central Catholic School (C)	9th	\$6,652	\$3,133	\$9,785	\$19,571	\$6,100	\$6,100	\$12,200	\$7,371	79.89%	20.11%	\$5,888	\$1,482	\$7,415	\$4,785	\$1,853.84	\$1,196.16	\$3,050
004	Assumption Parish		1	Ascension Christian High School	9th	\$6,652	\$3,133	\$9,785	\$9,785	\$5,480	\$5,480	\$5,480	\$4,305	79.89%	20.11%	\$3,440	\$866	\$3,212	\$2,268	\$803.09	\$566.91	\$1,370
	Assumption Parish Total	3,563	11					\$107,639				\$53,720	\$53,919		\$43,076	\$10,843	\$30,095	\$23,625	\$7,524	\$5,906	\$13,430	
006	Beauregard Parish		1	Cenla Christian Academy	9th	\$6,083	\$3,082	\$9,165	\$9,165	\$4,600	\$4,600	\$4,600	\$4,565	77.71%	22.29%	\$3,548	\$1,018	\$2,536	\$2,064	\$633.92	\$516.08	\$1,150
	Beauregard Parish Total	6,020	1					\$9,165				\$4,600	\$4,565		\$3,548	\$1,018	\$2,536	\$2,064	\$634	\$516	\$1,150	
007	Bienville Parish		1	New Living Word School	2nd	\$2,300	\$6,138	\$8,438	\$8,438	\$6,300	\$6,300	\$6,300	\$2,138	25.00%	75.00%	\$535	\$1,604	\$1,766	\$4,534	\$441.39	\$1,133.61	\$1,575
007	Bienville Parish		1	New Living Word School	3rd	\$2,300	\$6,138	\$8,438	\$8,438	\$6,300	\$6,300	\$6,300	\$2,138	25.00%	75.00%	\$535	\$1,604	\$1,766	\$4,534	\$441.39	\$1,133.61	\$1,575
007	Bienville Parish		2	New Living Word School	5th	\$2,300	\$6,138	\$8,438	\$16,876	\$6,300	\$6,300	\$12,600	\$4,276	25.00%	75.00%	\$1,069	\$3,207	\$3,531	\$9,069	\$882.78	\$2,267.22	\$3,150
007	Bienville Parish		2	New Living Word School	6th	\$2,300	\$6,138	\$8,438	\$16,876	\$6,300	\$6,300	\$12,600	\$4,276	25.00%	75.00%	\$1,069	\$3,207	\$3,531	\$9,069	\$882.78	\$2,267.22	\$3,150
007	Bienville Parish		1	New Living Word School	K	\$2,300	\$6,138	\$8,438	\$8,438	\$6,300	\$6,300	\$6,300	\$2,138	25.00%	75.00%	\$535	\$1,604	\$1,766	\$4,534	\$441.39	\$1,133.61	\$1,575
007	Bienville Parish		1	Evangel Christian Academy (AG)	9th	\$2,300	\$6,138	\$8,438	\$8,438	\$5,750	\$5,750	\$5,750	\$2,688	25.00%	75.00%	\$672	\$2,016	\$1,628	\$4,122	\$407.		

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Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
009	Caddo Parish		1	St. Joseph School (C)	5th	\$5,013	\$3,512	\$8,525	\$8,525	\$6,350	\$6,350	\$6,350	\$2,175	65.91%	34.09%	\$1,433	\$741	\$3,579	\$2,771	\$894.86	\$692.64	\$1,588
009	Caddo Parish		1	Dreamkeepers Academy	1st	\$5,013	\$3,512	\$8,525	\$3,225	\$6,350	\$3,225	\$3,225	\$5,300	65.91%	34.09%	\$3,493	\$1,807	\$1,520	\$1,705	\$379.94	\$426.31	\$806
009	Caddo Parish		2	Dreamkeepers Academy	2nd	\$5,013	\$3,512	\$8,525	\$17,050	\$3,225	\$3,225	\$6,450	\$10,600	65.91%	34.09%	\$6,986	\$3,613	\$3,040	\$3,410	\$759.88	\$852.62	\$1,613
009	Caddo Parish		3	Evangel Christian Academy (AG)	1st	\$5,013	\$3,512	\$8,525	\$25,574	\$5,420	\$5,420	\$16,260	\$9,314	65.91%	34.09%	\$6,139	\$3,175	\$8,899	\$7,361	\$2,224.87	\$1,840.13	\$4,065
009	Caddo Parish		7	Evangel Christian Academy (AG)	2nd	\$5,013	\$3,512	\$8,525	\$59,673	\$5,420	\$5,420	\$37,940	\$21,733	65.91%	34.09%	\$14,325	\$7,409	\$20,765	\$17,175	\$5,191.35	\$4,293.65	\$9,485
009	Caddo Parish		4	Evangel Christian Academy (AG)	3rd	\$5,013	\$3,512	\$8,525	\$34,099	\$5,420	\$5,420	\$21,680	\$12,419	65.91%	34.09%	\$8,185	\$4,234	\$11,866	\$9,814	\$2,966.49	\$2,453.51	\$5,420
009	Caddo Parish		4	Evangel Christian Academy (AG)	4th	\$5,013	\$3,512	\$8,525	\$34,099	\$5,420	\$5,420	\$21,680	\$12,419	65.91%	34.09%	\$8,185	\$4,234	\$11,866	\$9,814	\$2,966.49	\$2,453.51	\$5,420
009	Caddo Parish		8	Evangel Christian Academy (AG)	7th	\$5,013	\$3,512	\$8,525	\$68,198	\$5,750	\$5,750	\$46,000	\$22,198	65.91%	34.09%	\$14,631	\$7,567	\$25,472	\$20,528	\$6,367.98	\$5,132.02	\$11,500
009	Caddo Parish		11	Evangel Christian Academy (AG)	8th	\$5,013	\$3,512	\$8,525	\$93,773	\$5,750	\$5,750	\$63,250	\$30,523	65.91%	34.09%	\$20,117	\$10,405	\$35,024	\$28,226	\$8,755.98	\$7,056.52	\$15,813
009	Caddo Parish		12	Evangel Christian Academy (AG)	9th	\$5,013	\$3,512	\$8,525	\$102,297	\$5,750	\$5,750	\$69,000	\$33,297	65.91%	34.09%	\$21,946	\$11,351	\$38,208	\$30,792	\$9,551.97	\$7,698.03	\$17,250
009	Caddo Parish		4	Evangel Christian Academy (AG)	10th	\$5,013	\$3,512	\$8,525	\$34,099	\$5,750	\$5,750	\$23,000	\$11,099	65.91%	34.09%	\$7,315	\$3,784	\$12,736	\$10,264	\$3,183.99	\$2,566.01	\$5,750
009	Caddo Parish		5	Evangel Christian Academy (AG)	11th	\$5,013	\$3,512	\$8,525	\$42,624	\$5,750	\$5,750	\$28,750	\$13,874	65.91%	34.09%	\$9,144	\$4,730	\$15,920	\$12,830	\$3,979.99	\$3,207.51	\$7,188
009	Caddo Parish		16	Evangel Christian Academy (AG)	K	\$5,013	\$3,512	\$8,525	\$136,396	\$4,950	\$4,950	\$79,200	\$57,196	65.91%	34.09%	\$37,698	\$19,498	\$42,507	\$36,693	\$10,626.84	\$9,173.16	\$19,800
	Caddo Parish Total	40,653	84					\$716,081				\$459,085	\$256,996			\$169,386	\$87,610	\$251,693	\$207,392	\$62,923	\$51,848	\$114,771
010	Calcasieu Parish		3	Our Lady's School (C)	2nd	\$4,908	\$3,799	\$8,707	\$26,120	\$4,984	\$4,984	\$4,984	\$14,952	63.81%	36.19%	\$7,126	\$4,042	\$7,597	\$7,355	\$1,899.34	\$1,838.66	\$3,738
010	Calcasieu Parish		1	Our Lady's School (C)	3rd	\$4,908	\$3,799	\$8,707	\$8,707	\$4,984	\$4,984	\$4,984	\$3,723	63.81%	36.19%	\$2,375	\$1,347	\$2,532	\$2,452	\$633.11	\$612.89	\$1,246
010	Calcasieu Parish		3	Our Lady's School (C)	4th	\$4,908	\$3,799	\$8,707	\$26,120	\$4,984	\$4,984	\$14,952	\$11,168	63.81%	36.19%	\$7,126	\$4,042	\$7,597	\$7,355	\$1,899.34	\$1,838.66	\$3,738
010	Calcasieu Parish		1	Our Lady's School (C)	7th	\$4,908	\$3,799	\$8,707	\$8,707	\$4,984	\$4,984	\$4,984	\$3,723	63.81%	36.19%	\$2,375	\$1,347	\$2,532	\$2,452	\$633.11	\$612.89	\$1,246
010	Calcasieu Parish		1	St. Theodore's Holy Family Catholic School (C)	3rd	\$4,908	\$3,799	\$8,707	\$8,707	\$4,545	\$4,545	\$4,545	\$4,162	63.81%	36.19%	\$2,656	\$1,506	\$2,252	\$2,293	\$563.08	\$573.17	\$1,136
010	Calcasieu Parish		1	St. Theodore's Holy Family Catholic School (C)	4th	\$4,908	\$3,799	\$8,707	\$8,707	\$4,545	\$4,545	\$4,545	\$4,162	63.81%	36.19%	\$2,656	\$1,506	\$2,252	\$2,293	\$563.08	\$573.17	\$1,136
010	Calcasieu Parish		1	St. Theodore's Holy Family Catholic School (C)	5th	\$4,908	\$3,799	\$8,707	\$8,707	\$4,545	\$4,545	\$4,545	\$4,162	63.81%	36.19%	\$2,656	\$1,506	\$2,252	\$2,293	\$563.08	\$573.17	\$1,136
010	Calcasieu Parish		3	St. Theodore's Holy Family Catholic School (C)	6th	\$4,908	\$3,799	\$8,707	\$26,120	\$4,545	\$4,545	\$13,635	\$12,485	63.81%	36.19%	\$7,967	\$4,518	\$6,757	\$6,878	\$1,689.24	\$1,719.51	\$3,409
010	Calcasieu Parish		2	St. Theodore's Holy Family Catholic School (C)	7th	\$4,908	\$3,799	\$8,707	\$17,414	\$4,545	\$4,545	\$9,090	\$8,324	63.81%	36.19%	\$5,311	\$3,012	\$4,505	\$4,585	\$1,126.16	\$1,146.34	\$2,273
010	Calcasieu Parish		3	St. Theodore's Holy Family Catholic School (C)	8th	\$4,908	\$3,799	\$8,707	\$26,120	\$4,545	\$4,545	\$13,635	\$12,485	63.81%	36.19%	\$7,967	\$4,518	\$6,757	\$6,878	\$1,689.24	\$1,719.51	\$3,409
010	Calcasieu Parish		3	St. Theodore's Holy Family Catholic School (C)	K	\$4,908	\$3,799	\$8,707	\$26,120	\$4,545	\$4,545	\$13,635	\$12,485	63.81%	36.19%	\$7,967	\$4,518	\$6,757	\$6,878	\$1,689.24	\$1,719.51	\$3,409
	Calcasieu Parish Total	30,976	22					\$191,549				\$103,502	\$88,047			\$56,183	\$31,864	\$51,792	\$51,710	\$12,948	\$12,927	\$25,876
011	Caldwell Parish		1	Old Bethel Christian Academy	1st	\$7,447	\$3,220	\$10,666	\$10,666	\$3,600	\$3,600	\$3,600	\$7,066	82.33%	17.67%	\$5,818	\$1,249	\$1,629	\$1,971	\$407.21	\$492.79	\$900
011	Caldwell Parish		4	Old Bethel Christian Academy	2nd	\$7,447	\$3,220	\$10,666	\$42,666	\$3,600	\$3,600	\$14,400	\$28,266	82.33%	17.67%	\$23,271	\$4,995	\$6,515	\$7,885	\$1,628.83	\$1,971.17	\$3,600
011	Caldwell Parish		5	Old Bethel Christian Academy	3rd	\$7,447	\$3,220	\$10,666	\$53,332	\$3,600	\$3,600	\$18,000	\$33,332	82.33%	17.67%	\$29,089	\$6,243	\$8,144	\$9,856	\$2,036.04	\$2,463.96	\$4,500
011	Caldwell Parish		2	Old Bethel Christian Academy	4th	\$7,447	\$3,220	\$10,666	\$21,333	\$3,600	\$3,600	\$7,200	\$14,133	82.33%	17.67%	\$11,636	\$2,497	\$3,258	\$3,942	\$814.41	\$985.59	\$1,800
011	Caldwell Parish		2	Old Bethel Christian Academy	5th	\$7,447	\$3,220	\$10,666	\$21,333	\$3,600	\$3,600	\$7,200	\$14,133	82.33%	17.67%	\$11,636	\$2,497	\$3,258	\$3,942	\$814.41	\$985.59	\$1,800
011	Caldwell Parish		1	Old Bethel Christian Academy	6th	\$7,447	\$3,220	\$10,666	\$10,666	\$3,600	\$3,600	\$3,600	\$7,066	82.33%	17.67%	\$5,818	\$1,249	\$1,629	\$1,971	\$407.21	\$492.79	\$900
011	Caldwell Parish		1	Old Bethel Christian Academy	7th	\$7,447	\$3,220	\$10,666	\$10,666	\$3,600	\$3,600	\$3,600	\$7,066	82.33%	17.67%	\$5,818	\$1,249	\$1,629	\$1,971	\$407.21	\$492.79	\$900
	Caldwell Parish Total	1,572	16					\$170,664				\$57,600	\$113,064			\$93,085	\$19,978	\$26,061	\$31,539	\$6,515	\$7,885	\$14,400
017	East Baton Rouge Parish		6	Our Lady of Mercy School (C)	2nd	\$4,188	\$4,548	\$8,736	\$52,416	\$5,020	\$5,020	\$30,120	\$22,296	49.14%	50.86%	\$10,956	\$11,340	\$14,171	\$15,949	\$3,542.71	\$3,987.29	\$7,530
017	East Baton Rouge Parish		12	Redemptorist Diocesan Regional High School (C)	10th	\$4,188	\$4,548	\$8,736	\$104,832	\$8,421	\$8,421	\$101,052	\$3,780	49.14%	50.86%	\$1,857	\$1,922	\$48,397	\$52,655	\$12,099.18	\$13,163.82	\$25,263
017	East Baton Rouge Parish		2	Redemptorist Diocesan Regional High School (C)	10th	\$4,188	\$4,548	\$8,736	\$17,472	\$8,736	\$8,736	\$17,472	\$0	49.14%	50.86%	\$0	\$0	\$8,376	\$9,096	\$2,093.92	\$2,274.07	\$4,368
017	East Baton Rouge Parish		1	St. Alphonsus School (C)	2nd	\$4,188	\$4,548	\$8,736	\$8,736	\$4,997	\$4,997	\$4,997	\$3,739	49.14%	50.86%	\$1,837	\$1,902	\$2,351	\$2,646	\$587.63	\$661.62	\$1,249
017	East Baton Rouge Parish		12	St. Francis Xavier School (C)	1st	\$4,188	\$4,548	\$8,736	\$104,832	\$4,130	\$4,130	\$49,560	\$55,272	49.14%	50.86%	\$27,160	\$28,111	\$23,094	\$26,466	\$5,773.39	\$6,616.61	\$12,390
017	East Baton Rouge Parish		10	St. Francis Xavier School (C)	2nd	\$4,188	\$4,548	\$8,736	\$87,360	\$4,130	\$4,130	\$41,300	\$46,060	49.14%	50.86%	\$22,634	\$23,426	\$19,245	\$22,055	\$4,811.16	\$5,513.84	\$10,325
017	East Baton Rouge Parish		7	St. Francis Xavier School (C)	3rd	\$4,188	\$4,548	\$8,736	\$61,152	\$4,130	\$4,130	\$28,910	\$32,242	49.14%	50.86%	\$15,844	\$16,398	\$13,471	\$15,439	\$3,367.81	\$3,859.69	\$7,228
017	East Baton Rouge Parish		4	St. Francis Xavier School (C)	4th	\$4,188	\$4,548	\$8,736	\$34,944	\$4,130	\$4,130	\$16,520	\$18,424	49.14%	50.86%	\$9,053	\$9,370	\$7,698	\$8,822	\$1,924.46	\$2,205.54	\$4,130
017	East Baton Rouge Parish		10	St. Francis Xavier School (C)	5th	\$4,188	\$4,548	\$8,736	\$87,360	\$4,330	\$4,330	\$43,000	\$44,060	49.14%	50.86%	\$21,651	\$22,409	\$20,227	\$23,073	\$5,056.86	\$5,768.14	\$10,825
017	East Baton Rouge Parish		10	St. Francis Xavier School (C)	6th	\$4,188	\$4,548	\$8,736	\$87,360	\$4,330	\$4,330	\$43,000	\$44,060	49.14%	50.86%	\$21,651	\$22,409	\$20,227	\$23,073	\$5,056.86	\$5,768.14	\$10,825
017	East Baton Rouge Parish		4	St. Francis Xavier School (C)	7th	\$4,188	\$4,548	\$8,736	\$34,944	\$4,330	\$4,330	\$17,										

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
017	East Baton Rouge Parish		2	St. Louis King of France School (C)	2nd	\$4,188	\$4,548	\$8,736	\$17,472	\$5,265	\$5,265	\$10,530	\$6,942	49.14%	50.86%	\$3,411	\$3,531	\$4,964	\$5,566	\$1,241.10	\$1,391.40	\$2,633
017	East Baton Rouge Parish		4	St. Louis King of France School (C)	3rd	\$4,188	\$4,548	\$8,736	\$34,944	\$5,265	\$5,265	\$21,060	\$13,884	49.14%	50.86%	\$6,823	\$7,061	\$9,929	\$11,131	\$2,482.20	\$2,782.80	\$5,265
017	East Baton Rouge Parish		4	St. Louis King of France School (C)	4th	\$4,188	\$4,548	\$8,736	\$34,944	\$5,265	\$5,265	\$21,060	\$13,884	49.14%	50.86%	\$6,823	\$7,061	\$9,929	\$11,131	\$2,482.20	\$2,782.80	\$5,265
017	East Baton Rouge Parish		2	St. Louis King of France School (C)	5th	\$4,188	\$4,548	\$8,736	\$17,472	\$5,265	\$5,265	\$10,530	\$6,942	49.14%	50.86%	\$3,411	\$3,531	\$4,964	\$5,566	\$1,241.10	\$1,391.40	\$2,633
017	East Baton Rouge Parish		2	St. Louis King of France School (C)	6th	\$4,188	\$4,548	\$8,736	\$17,472	\$5,265	\$5,265	\$10,530	\$6,942	49.14%	50.86%	\$3,411	\$3,531	\$4,964	\$5,566	\$1,241.10	\$1,391.40	\$2,633
017	East Baton Rouge Parish		9	St. Louis King of France School (C)	K	\$4,188	\$4,548	\$8,736	\$78,624	\$5,515	\$5,515	\$49,635	\$28,989	49.14%	50.86%	\$14,245	\$14,744	\$23,445	\$26,190	\$5,861.37	\$6,547.38	\$12,409
017	East Baton Rouge Parish		1	St. Louis King of France School (C) - Special Ed	6th	\$4,188	\$4,548	\$8,736	\$8,736	\$5,265	\$5,265	\$5,265	\$3,471	49.14%	50.86%	\$1,706	\$1,765	\$2,442	\$2,783	\$620.55	\$695.70	\$1,316
017	East Baton Rouge Parish		2	St. Michael the Archangel Diocesan Regional HS	9th	\$4,188	\$4,548	\$8,736	\$17,472	\$7,461	\$7,461	\$14,922	\$2,550	49.14%	50.86%	\$1,253	\$1,297	\$7,123	\$7,799	\$1,780.66	\$1,949.84	\$3,731
017	East Baton Rouge Parish		12	Redemptorist Diocesan Regional Junior HS (C)	7th	\$4,188	\$4,548	\$8,736	\$104,832	\$6,755	\$6,755	\$81,060	\$23,772	49.14%	50.86%	\$11,681	\$12,090	\$38,573	\$42,487	\$9,643.17	\$10,621.83	\$20,265
017	East Baton Rouge Parish		9	Redemptorist Diocesan Regional Junior HS (C)	8th	\$4,188	\$4,548	\$8,736	\$78,624	\$6,755	\$6,755	\$67,950	\$17,829	49.14%	50.86%	\$8,761	\$9,068	\$28,929	\$31,866	\$7,232.37	\$7,966.38	\$15,199
017	East Baton Rouge Parish		12	Redemptorist Diocesan Regional Junior HS (C)	9th	\$4,188	\$4,548	\$8,736	\$104,832	\$8,421	\$8,421	\$101,052	\$3,780	49.14%	50.86%	\$1,857	\$1,922	\$48,397	\$52,655	\$12,099.18	\$13,163.82	\$25,263
017	East Baton Rouge Parish		1	Redemptorist Diocesan Regional Junior HS (C)	7th	\$4,188	\$4,548	\$8,736	\$8,736	\$8,736	\$8,736	\$8,736	\$0	49.14%	50.86%	\$0	\$0	\$4,188	\$4,548	\$1,046.96	\$1,137.03	\$2,184
017	East Baton Rouge Parish		1	Good Shepherd Nativity Mission School (C)	K	\$4,188	\$4,548	\$8,736	\$8,736	\$8,520	\$8,520	\$8,520	\$216	49.14%	50.86%	\$106	\$110	\$4,082	\$4,438	\$1,020.43	\$1,109.57	\$2,130
017	East Baton Rouge Parish		13	Greater Mt. Olive Christian Academy (B)	1st	\$4,188	\$4,548	\$8,736	\$113,568	\$4,055	\$4,055	\$52,715	\$60,853	49.14%	50.86%	\$29,903	\$30,950	\$24,539	\$28,176	\$6,134.73	\$7,044.02	\$13,179
017	East Baton Rouge Parish		8	Greater Mt. Olive Christian Academy (B)	2nd	\$4,188	\$4,548	\$8,736	\$69,888	\$4,090	\$4,090	\$32,720	\$37,168	49.14%	50.86%	\$18,264	\$18,904	\$15,538	\$17,482	\$3,890.62	\$4,370.38	\$8,180
017	East Baton Rouge Parish		12	Greater Mt. Olive Christian Academy (B)	K	\$4,188	\$4,548	\$8,736	\$104,832	\$3,975	\$3,975	\$47,700	\$57,132	49.14%	50.86%	\$28,074	\$29,057	\$22,180	\$25,520	\$5,544.89	\$6,380.11	\$11,925
017	East Baton Rouge Parish		4	Angles Academy	1st	\$4,188	\$4,548	\$8,736	\$34,944	\$5,575	\$5,575	\$22,300	\$12,644	49.14%	50.86%	\$6,213	\$6,431	\$10,538	\$11,762	\$2,634.54	\$2,940.46	\$5,575
017	East Baton Rouge Parish		1	Angles Academy	2nd	\$4,188	\$4,548	\$8,736	\$8,736	\$5,575	\$5,575	\$5,575	\$3,161	49.14%	50.86%	\$1,553	\$1,608	\$2,635	\$2,940	\$658.63	\$735.12	\$1,394
017	East Baton Rouge Parish		6	Angles Academy	3rd	\$4,188	\$4,548	\$8,736	\$52,416	\$5,575	\$5,575	\$33,450	\$18,966	49.14%	50.86%	\$9,320	\$9,646	\$15,807	\$17,643	\$3,951.81	\$4,410.69	\$8,363
017	East Baton Rouge Parish		5	Angles Academy	4th	\$4,188	\$4,548	\$8,736	\$43,680	\$5,575	\$5,575	\$27,850	\$15,805	49.14%	50.86%	\$7,766	\$8,038	\$13,173	\$14,702	\$3,293.17	\$3,675.58	\$6,969
017	East Baton Rouge Parish		2	Angles Academy	5th	\$4,188	\$4,548	\$8,736	\$17,472	\$5,575	\$5,575	\$11,150	\$6,322	49.14%	50.86%	\$3,107	\$3,215	\$5,269	\$5,881	\$1,317.27	\$1,470.23	\$2,788
017	East Baton Rouge Parish		4	Angles Academy	6th	\$4,188	\$4,548	\$8,736	\$34,944	\$5,575	\$5,575	\$22,300	\$12,644	49.14%	50.86%	\$6,213	\$6,431	\$10,538	\$11,762	\$2,634.54	\$2,940.46	\$5,575
017	East Baton Rouge Parish		2	Angles Academy	7th	\$4,188	\$4,548	\$8,736	\$17,472	\$5,575	\$5,575	\$11,150	\$6,322	49.14%	50.86%	\$3,107	\$3,215	\$5,269	\$5,881	\$1,317.27	\$1,470.23	\$2,788
017	East Baton Rouge Parish		4	Angles Academy	8th	\$4,188	\$4,548	\$8,736	\$34,944	\$5,575	\$5,575	\$22,300	\$12,644	49.14%	50.86%	\$6,213	\$6,431	\$10,538	\$11,762	\$2,634.54	\$2,940.46	\$5,575
017	East Baton Rouge Parish		3	Angles Academy	9th	\$4,188	\$4,548	\$8,736	\$26,208	\$5,575	\$5,575	\$16,725	\$9,483	49.14%	50.86%	\$4,660	\$4,823	\$7,904	\$8,821	\$1,975.90	\$2,205.35	\$4,181
017	East Baton Rouge Parish		3	Angles Academy	10th	\$4,188	\$4,548	\$8,736	\$26,208	\$5,575	\$5,575	\$16,725	\$9,483	49.14%	50.86%	\$4,660	\$4,823	\$7,904	\$8,821	\$1,975.90	\$2,205.35	\$4,181
017	East Baton Rouge Parish		3	Angles Academy	K	\$4,188	\$4,548	\$8,736	\$26,208	\$5,575	\$5,575	\$16,725	\$9,483	49.14%	50.86%	\$4,660	\$4,823	\$7,904	\$8,821	\$1,975.90	\$2,205.35	\$4,181
017	East Baton Rouge Parish		1	Angles Academy - Special Education	1st	\$4,188	\$4,548	\$8,736	\$8,736	\$6,000	\$6,000	\$6,000	\$2,736	49.14%	50.86%	\$1,344	\$1,392	\$2,843	\$3,157	\$710.85	\$789.15	\$1,500
017	East Baton Rouge Parish		0	Angles Academy - Special Education	2nd	\$4,188	\$4,548	\$8,736	\$0	\$6,000	\$6,000	\$0	\$0	49.14%	50.86%	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
017	East Baton Rouge Parish		1	Angles Academy - Special Education	4th	\$4,188	\$4,548	\$8,736	\$8,736	\$6,000	\$6,000	\$6,000	\$2,736	49.14%	50.86%	\$1,344	\$1,392	\$2,843	\$3,157	\$710.85	\$789.15	\$1,500
017	East Baton Rouge Parish		1	Angles Academy - Special Education	5th	\$4,188	\$4,548	\$8,736	\$8,736	\$6,000	\$6,000	\$6,000	\$2,736	49.14%	50.86%	\$1,344	\$1,392	\$2,843	\$3,157	\$710.85	\$789.15	\$1,500
017	East Baton Rouge Parish		0	Angles Academy - Special Education	6th	\$4,188	\$4,548	\$8,736	\$0	\$6,000	\$6,000	\$0	\$0	49.14%	50.86%	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
017	East Baton Rouge Parish		3	The Dunham School	K	\$4,188	\$4,548	\$8,736	\$26,208	\$8,736	\$8,736	\$26,208	\$0	49.14%	50.86%	\$0	\$0	\$12,564	\$13,644	\$3,140.88	\$3,411.10	\$6,552
017	East Baton Rouge Parish		56	Hosanna Christian Academy (AG)	1st	\$4,188	\$4,548	\$8,736	\$489,214	\$5,022	\$5,022	\$281,232	\$207,982	49.14%	50.86%	\$102,202	\$105,780	\$132,316	\$148,916	\$33,079.10	\$37,228.90	\$70,308
017	East Baton Rouge Parish		51	Hosanna Christian Academy (AG)	2nd	\$4,188	\$4,548	\$8,736	\$445,534	\$5,022	\$5,022	\$256,122	\$189,412	49.14%	50.86%	\$93,077	\$96,335	\$120,502	\$135,620	\$30,125.61	\$33,904.89	\$64,031
017	East Baton Rouge Parish		32	Hosanna Christian Academy (AG)	3rd	\$4,188	\$4,548	\$8,736	\$279,551	\$5,022	\$5,022	\$160,704	\$118,847	49.14%	50.86%	\$58,401	\$60,446	\$75,609	\$85,095	\$18,902.34	\$21,273.66	\$40,176
017	East Baton Rouge Parish		9	Hosanna Christian Academy (AG)	4th	\$4,188	\$4,548	\$8,736	\$78,624	\$5,022	\$5,022	\$45,198	\$33,426	49.14%	50.86%	\$16,425	\$17,000	\$21,265	\$23,933	\$5,316.28	\$5,983.22	\$11,300
017	East Baton Rouge Parish		20	Hosanna Christian Academy (AG)	5th	\$4,188	\$4,548	\$8,736	\$174,719	\$5,132	\$5,132	\$102,640	\$72,079	49.14%	50.86%	\$35,420	\$36,660	\$48,337	\$54,303	\$12,084.23	\$13,575.77	\$25,660
017	East Baton Rouge Parish		21	Hosanna Christian Academy (AG)	6th	\$4,188	\$4,548	\$8,736	\$183,455	\$5,540	\$5,540	\$116,340	\$67,115	49.14%	50.86%	\$32,980	\$34,135	\$54,964	\$61,376	\$13,741.02	\$15,343.98	\$29,085
017	East Baton Rouge Parish		13	Hosanna Christian Academy (AG)	7th	\$4,188	\$4,548	\$8,736	\$113,568	\$5,540	\$5,540	\$72,020	\$41,548	49.14%	50.86%	\$20,416	\$21,131	\$34,025	\$37,995	\$8,506.35	\$9,498.65	\$18,005
017	East Baton Rouge Parish		8	Hosanna Christian Academy (AG)	9th	\$4,188	\$4,548	\$8,736	\$69,888	\$5,595	\$5,595	\$44,760	\$25,128	49.14%	50.86%	\$12,348	\$12,780	\$21,155	\$23,605	\$5,288.73	\$5,901.27	\$11,190
017	East Baton Rouge Parish		4	Hosanna Christian Academy (AG)	10th	\$4,188	\$4,548	\$8,736	\$34,944	\$5,615	\$5,615	\$22,460	\$12,484	49.14%	50.86%	\$6,135	\$6,349	\$10,617	\$11,843	\$2,654.19	\$2,960.81	\$5,615
017	East Baton Rouge Parish		3	Hosanna Christian Academy (AG)	11th	\$4,188	\$4,548	\$8,736	\$26,208	\$5,945	\$5,945	\$17,835	\$8,373	49.14%	50.86%	\$4,114	\$4,258	\$8,449	\$9,386	\$2,112.27	\$2,346.48	\$4,459
017	East Baton Rouge Parish		51	Hosanna Christian Academy (AG)	K	\$4,188	\$4,548	\$8,736	\$445,534	\$4,767	\$4,767	\$243,117	\$202,417	49.14%	50.86%	\$99,468	\$102,949	\$114,112	\$129,005	\$28,527.94	\$32,251.31	\$60,779
017	East Baton Rouge Parish		1	Greater Baton Rouge Hope Academy	1st	\$4,188	\$4,548	\$8,736	\$8,736	\$8,035	\$8,035	\$8,035	\$701	49.14%	50.86%	\$344	\$357	\$3,843	\$4,192	\$960.85	\$1,047.90	\$2,009
017	East Baton Rouge Parish		1	Greater Baton Rouge Hope Academy	2nd	\$4,188	\$4,548	\$8,736	\$8,736	\$8,035	\$8,035	\$8,035	\$701	49.14%	50.86%	\$344	\$357	\$3,843	\$4,192	\$960.85	\$1,047.90	\$2,009
017	East Baton Rouge Parish		5	Greater Baton Rouge Hope Academy	K	\$4,188	\$4,548	\$8,736	\$43,680	\$8,035	\$8,035	\$40,175	\$3,505	49.14%	50.86%	\$1,722	\$1,783	\$19,217	\$20,958	\$4,804.23	\$5,239.52	\$10,044
017	East Baton Rouge Parish		10	Jehovah-Jireh Christian Academy	1st	\$4,188	\$4,548	\$8,736	\$87,360	\$5,489	\$5,489	\$54,887	\$32,473	49.14%	50.86%	\$15,957	\$16,516	\$25,921	\$28,966	\$6,480.32	\$7,241.43	\$13,722
017	East Baton Rouge Parish		10	Jehovah-Jireh Christian Academy	2nd	\$4,188	\$4,548	\$8,736	\$87,360	\$5,489	\$5,489	\$54,887	\$32,473	49.14%	50.86%	\$15,957	\$16,516	\$25,921	\$28,966	\$6,480.32	\$7,241.43	\$13,722
017	East Baton Rouge Parish		2	Jehovah-Jireh Christian Academy	3rd	\$4,188	\$4,548	\$8,736	\$17,472	\$5,474	\$5,474	\$10,947	\$6,525	49.14%	50							

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation					Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment	
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
017	East Baton Rouge Parish		10	Louisiana New School Academy	11th	\$4,188	\$4,548	\$8,736	\$87,360	\$4,800	\$4,800	\$48,000	\$39,360	49.14%	50.86%	\$19,341	\$20,018	\$22,537	\$25,463	\$5,634.25	\$6,365.75	\$12,000	
017	East Baton Rouge Parish		3	Louisiana New School Academy	12th	\$4,188	\$4,548	\$8,736	\$26,208	\$4,800	\$4,800	\$14,400	\$11,808	49.14%	50.86%	\$5,802	\$6,005	\$6,761	\$7,639	\$1,690.28	\$1,909.72	\$3,600	
017	East Baton Rouge Parish		1	Louisiana New School Academy - Special Educa	9th	\$4,188	\$4,548	\$8,736	\$8,736	\$8,736	\$8,736	\$8,736	\$0	49.14%	50.86%	\$0	\$0	\$4,188	\$4,548	\$1,046.96	\$1,137.03	\$2,184	
017	East Baton Rouge Parish		1	Louisiana New School Academy - Special Educa	11th	\$4,188	\$4,548	\$8,736	\$8,736	\$8,736	\$8,736	\$8,736	\$0	49.14%	50.86%	\$0	\$0	\$4,188	\$4,548	\$1,046.96	\$1,137.03	\$2,184	
017	East Baton Rouge Parish		1	Louisiana New School Academy - Special Educa	12th	\$4,188	\$4,548	\$8,736	\$8,736	\$8,736	\$8,736	\$8,736	\$0	49.14%	50.86%	\$0	\$0	\$4,188	\$4,548	\$1,046.96	\$1,137.03	\$2,184	
017	East Baton Rouge Parish		4	Riverdale Christian Academy	6th	\$4,188	\$4,548	\$8,736	\$34,944	\$4,900	\$4,900	\$19,600	\$15,344	49.14%	50.86%	\$7,540	\$7,804	\$9,211	\$10,389	\$2,302.84	\$2,597.16	\$4,900	
017	East Baton Rouge Parish		3	Riverdale Christian Academy	7th	\$4,188	\$4,548	\$8,736	\$26,208	\$4,900	\$4,900	\$14,700	\$11,508	49.14%	50.86%	\$5,655	\$5,853	\$6,909	\$7,791	\$1,727.13	\$1,947.87	\$3,675	
017	East Baton Rouge Parish		4	Riverdale Christian Academy	8th	\$4,188	\$4,548	\$8,736	\$34,944	\$4,900	\$4,900	\$19,600	\$15,344	49.14%	50.86%	\$7,540	\$7,804	\$9,211	\$10,389	\$2,302.84	\$2,597.16	\$4,900	
017	East Baton Rouge Parish		2	Riverdale Christian Academy	9th	\$4,188	\$4,548	\$8,736	\$17,472	\$4,900	\$4,900	\$9,800	\$7,672	49.14%	50.86%	\$3,770	\$3,902	\$4,606	\$5,194	\$1,151.42	\$1,298.58	\$2,450	
017	East Baton Rouge Parish		2	Riverdale Christian Academy	10th	\$4,188	\$4,548	\$8,736	\$17,472	\$4,900	\$4,900	\$9,800	\$7,672	49.14%	50.86%	\$3,770	\$3,902	\$4,606	\$5,194	\$1,151.42	\$1,298.58	\$2,450	
017	East Baton Rouge Parish		2	Riverdale Christian Academy	11th	\$4,188	\$4,548	\$8,736	\$17,472	\$4,900	\$4,900	\$9,800	\$7,672	49.14%	50.86%	\$3,770	\$3,902	\$4,606	\$5,194	\$1,151.42	\$1,298.58	\$2,450	
017	East Baton Rouge Parish		2	Trinity Christian Academy	6th	\$4,188	\$4,548	\$8,736	\$17,472	\$4,075	\$4,075	\$8,150	\$9,322	49.14%	50.86%	\$4,581	\$4,741	\$3,795	\$4,355	\$948.72	\$1,088.78	\$2,038	
017	East Baton Rouge Parish		1	Trinity Christian Academy	7th	\$4,188	\$4,548	\$8,736	\$8,736	\$4,075	\$4,075	\$4,075	\$4,661	49.14%	50.86%	\$2,290	\$2,371	\$1,897	\$2,178	\$474.36	\$544.39	\$1,019	
	East Baton Rouge Parish Total		41,009						\$5,905,512				\$3,532,849				\$1,165,927	\$1,206,737	\$1,665,050	\$1,867,799	\$416,262	\$466,950	\$883,212
019	East Feliciana Parish		1	St. Alphonsus School (C)	2nd	\$6,124	\$2,267	\$8,391	\$8,391	\$4,997	\$4,997	\$4,997	\$4,997	75.79%	24.21%	\$2,572	\$822	\$3,552	\$1,445	\$887.91	\$361.34	\$1,249	
019	East Feliciana Parish		2	Angles Academy	K	\$6,124	\$2,267	\$8,391	\$16,782	\$5,575	\$5,575	\$11,150	\$5,632	75.79%	24.21%	\$4,269	\$1,364	\$7,979	\$3,171	\$1,994.85	\$792.65	\$2,788	
	East Feliciana Parish Total		1,929						\$25,174				\$16,147				\$6,841	\$2,185	\$11,531	\$4,616	\$2,883	\$1,154	\$4,037
021	Franklin Parish		6	Family Community Christian School	3rd	\$6,327	\$2,032	\$8,359	\$50,153	\$2,966	\$2,966	\$17,796	\$32,357	82.71%	17.29%	\$26,763	\$5,595	\$11,196	\$6,600	\$2,799.06	\$1,649.94	\$4,449	
021	Franklin Parish		3	Family Community Christian School	4th	\$6,327	\$2,032	\$8,359	\$25,077	\$2,966	\$2,966	\$8,898	\$16,179	82.71%	17.29%	\$13,381	\$2,797	\$5,598	\$3,300	\$1,399.53	\$824.97	\$2,225	
021	Franklin Parish		3	Family Community Christian School	5th	\$6,327	\$2,032	\$8,359	\$25,077	\$2,966	\$2,966	\$8,898	\$16,179	82.71%	17.29%	\$13,381	\$2,797	\$5,598	\$3,300	\$1,399.53	\$824.97	\$2,225	
021	Franklin Parish		2	Family Community Christian School	6th	\$6,327	\$2,032	\$8,359	\$16,718	\$2,966	\$2,966	\$5,932	\$10,786	82.71%	17.29%	\$8,921	\$1,865	\$3,732	\$2,200	\$933.02	\$549.98	\$1,483	
021	Franklin Parish		5	Family Community Christian School	7th	\$6,327	\$2,032	\$8,359	\$41,794	\$2,966	\$2,966	\$14,830	\$26,964	82.71%	17.29%	\$22,302	\$4,662	\$9,330	\$5,500	\$2,332.55	\$1,374.95	\$3,708	
021	Franklin Parish		1	Family Community Christian School	8th	\$6,327	\$2,032	\$8,359	\$8,359	\$2,966	\$2,966	\$2,966	\$5,393	82.71%	17.29%	\$4,460	\$932	\$1,866	\$1,100	\$466.51	\$274.99	\$742	
021	Franklin Parish		6	Family Community Christian School	9th	\$6,327	\$2,032	\$8,359	\$50,153	\$2,966	\$2,966	\$17,796	\$32,357	82.71%	17.29%	\$26,763	\$5,595	\$11,196	\$6,600	\$2,799.06	\$1,649.94	\$4,449	
021	Franklin Parish		15	Family Community Christian School	K	\$6,327	\$2,032	\$8,359	\$125,383	\$2,966	\$2,966	\$44,490	\$80,893	82.71%	17.29%	\$66,907	\$13,986	\$27,991	\$16,499	\$6,997.65	\$4,124.85	\$11,123	
	Franklin Parish Total		2,938						\$342,715				\$121,606				\$182,879	\$38,230	\$76,508	\$45,098	\$19,127	\$11,275	\$30,402
022	Grant Parish		1	St. Frances Cabrini School (C)	2nd	\$6,695	\$1,574	\$8,269	\$8,269	\$4,448	\$4,448	\$4,448	\$3,821	89.87%	10.13%	\$3,434	\$387	\$3,261	\$1,187	\$815.17	\$296.83	\$1,112	
	Grant Parish Total		3,267						\$4,269				\$3,821				\$3,434	\$387	\$3,261	\$1,187	\$815	\$296.83	\$1,112
023	Iberia Parish		1	Holy Family Catholic School (C)	3rd	\$5,497	\$3,128	\$8,625	\$8,625	\$4,745	\$4,745	\$4,745	\$3,880	71.77%	28.23%	\$2,785	\$1,095	\$2,712	\$2,033	\$678.01	\$508.24	\$1,186	
	Iberia Parish Total		13,259						\$8,625				\$4,745				\$2,785	\$1,095	\$2,712	\$2,033	\$678	\$508	\$1,186
024	Iberville Parish		1	Holy Family School (C)	1st	\$3,504	\$5,354	\$8,857	\$8,857	\$4,465	\$4,465	\$4,465	\$4,392	37.91%	62.09%	\$1,665	\$2,727	\$1,839	\$2,626	\$459.67	\$656.58	\$1,116	
024	Iberville Parish		1	St. Francis Xavier School (C)	K	\$3,504	\$5,354	\$8,857	\$8,857	\$4,130	\$4,130	\$4,130	\$4,727	37.91%	62.09%	\$1,792	\$2,935	\$1,712	\$2,418	\$427.92	\$604.58	\$1,033	
024	Iberville Parish		4	St. John Elementary School (C)	1st	\$3,504	\$5,354	\$8,857	\$35,430	\$5,479	\$5,479	\$21,916	\$13,514	37.91%	62.09%	\$5,123	\$8,391	\$8,892	\$13,024	\$2,223.08	\$3,255.92	\$5,479	
024	Iberville Parish		3	St. John Elementary School (C)	2nd	\$3,504	\$5,354	\$8,857	\$26,572	\$5,479	\$5,479	\$16,437	\$10,135	37.91%	62.09%	\$3,842	\$6,293	\$6,669	\$9,768	\$1,667.31	\$2,441.94	\$4,109	
024	Iberville Parish		1	St. John Elementary School (C)	3rd	\$3,504	\$5,354	\$8,857	\$8,857	\$5,479	\$5,479	\$5,479	\$3,378	37.91%	62.09%	\$1,281	\$2,098	\$2,223	\$3,256	\$555.77	\$813.98	\$1,370	
024	Iberville Parish		1	St. John Elementary School (C)	4th	\$3,504	\$5,354	\$8,857	\$8,857	\$5,479	\$5,479	\$5,479	\$3,378	37.91%	62.09%	\$1,281	\$2,098	\$2,223	\$3,256	\$555.77	\$813.98	\$1,370	
024	Iberville Parish		5	St. John Elementary School (C)	6th	\$3,504	\$5,354	\$8,857	\$44,287	\$5,479	\$5,479	\$27,395	\$16,892	37.91%	62.09%	\$6,404	\$10,488	\$11,115	\$16,280	\$2,778.84	\$4,069.91	\$6,849	
024	Iberville Parish		2	St. John Elementary School (C)	K	\$3,504	\$5,354	\$8,857	\$17,715	\$5,479	\$5,479	\$10,958	\$6,757	37.91%	62.09%	\$2,562	\$4,195	\$4,446	\$6,512	\$1,111.54	\$1,627.96	\$2,740	
024	Iberville Parish		3	St. John High School (C)	7th	\$3,504	\$5,354	\$8,857	\$26,572	\$6,870	\$6,870	\$20,610	\$5,962	37.91%	62.09%	\$2,260	\$3,702	\$8,251	\$12,359	\$2,062.80	\$3,089.70	\$5,153	
024	Iberville Parish		2	St. John High School (C)	9th	\$3,504	\$5,354	\$8,857	\$17,715	\$6,870	\$6,870	\$13,740	\$3,975	37.91%	62.09%	\$1,507	\$2,468	\$5,501	\$8,239	\$1,375.20	\$2,059.80	\$3,435	
024	Iberville Parish		1	Catholic Elementary School of Pointe Coupee(C	4th	\$3,504	\$5,354	\$8,857	\$8,857	\$4,255	\$4,255	\$4,255	\$4,602	37.91%	62.09%	\$1,745	\$2,858	\$1,759	\$2,496	\$439.76	\$623.99	\$1,064	
024	Iberville Parish		1	Catholic Elementary School of Pointe Coupee(C	6th	\$3,504	\$5,354	\$8,857	\$8,857	\$4,255	\$4,255	\$4,255	\$4,602	37.91%	62.09%	\$1,745	\$2,858	\$1,759	\$2,496	\$439.76	\$623.99	\$1,064	
024	Iberville Parish		1	Angles Academy	6th	\$3,504	\$5,354	\$8,857	\$5,575	\$5,575	\$5,575	\$5,575	\$3,282	37.91%	62.09%	\$1,244	\$2,038	\$2,259	\$3,316	\$466.87	\$628.88	\$1,394	
024	Iberville Parish		1	The Dunham School	K	\$3,504	\$5,354	\$8,857	\$8,857	\$8,736	\$8,736	\$8,736	\$121	37.91%	62.09%	\$46	\$75	\$3,458	\$5,278	\$864.45	\$1,319.55	\$2,184	
024	Iberville Parish		1	Louisiana New School Academy	11th	\$3,504	\$5,354	\$8,857	\$8,857	\$4,800	\$4,800	\$4,800	\$4,057	37.91%	62.09%	\$1,538	\$2,519	\$1,966	\$2,834	\$491.42	\$708.58	\$1,200	
024	Iberville Parish		1	Faith Academy	4th	\$3,504	\$5,354																

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
026	Jefferson Parish		1	Holy Rosary Academy (C)	7th	\$3,981	\$4,845	\$8,826	\$8,826	\$8,520	\$8,520	\$8,520	\$306	45.64%	54.36%	\$140	\$166	\$3,842	\$4,678	\$960.44	\$1,169.56	\$2,130
026	Jefferson Parish		1	Holy Ghost Elementary School (C)	2nd	\$3,981	\$4,845	\$8,826	\$8,826	\$4,000	\$4,000	\$4,000	\$4,826	45.64%	54.36%	\$2,203	\$2,623	\$1,779	\$2,221	\$444.71	\$555.29	\$1,000
026	Jefferson Parish		1	Holy Ghost Elementary School (C)	7th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,000	\$4,000	\$4,000	\$4,826	45.64%	54.36%	\$2,203	\$2,623	\$1,779	\$2,221	\$444.71	\$555.29	\$1,000
026	Jefferson Parish		4	Our Lady of Divine Providence School (C)	1st	\$3,981	\$4,845	\$8,826	\$35,305	\$4,530	\$4,530	\$18,120	\$17,185	45.64%	54.36%	\$7,843	\$9,342	\$8,083	\$10,037	\$2,020.72	\$2,509.28	\$4,530
026	Jefferson Parish		5	Our Lady of Divine Providence School (C)	2nd	\$3,981	\$4,845	\$8,826	\$44,131	\$4,530	\$4,530	\$22,650	\$21,481	45.64%	54.36%	\$9,804	\$11,677	\$10,104	\$12,546	\$2,525.90	\$3,136.60	\$5,663
026	Jefferson Parish		2	Our Lady of Divine Providence School (C)	3rd	\$3,981	\$4,845	\$8,826	\$17,652	\$4,530	\$4,530	\$9,060	\$8,592	45.64%	54.36%	\$3,922	\$4,671	\$4,041	\$5,019	\$1,010.36	\$1,254.64	\$2,265
026	Jefferson Parish		1	Our Lady of Divine Providence School (C)	8th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,530	\$4,530	\$4,296	\$4,296	45.64%	54.36%	\$1,961	\$2,335	\$2,021	\$2,509	\$505.18	\$627.32	\$1,133
026	Jefferson Parish		3	Our Lady of Divine Providence School (C)	K	\$3,981	\$4,845	\$8,826	\$26,478	\$4,530	\$4,530	\$13,590	\$12,888	45.64%	54.36%	\$5,882	\$7,006	\$6,062	\$7,528	\$1,515.54	\$1,881.96	\$3,398
026	Jefferson Parish		1	Our Lady of Grace School (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$4,069	\$4,069	\$4,757	\$4,757	45.64%	54.36%	\$2,171	\$2,586	\$1,810	\$2,259	\$452.58	\$564.67	\$1,017
026	Jefferson Parish		8	Our Lady of Perpetual Help School (C)	1st	\$3,981	\$4,845	\$8,826	\$70,609	\$4,465	\$4,465	\$35,720	\$34,889	45.64%	54.36%	\$15,923	\$18,966	\$15,928	\$19,792	\$3,982.11	\$4,947.89	\$8,930
026	Jefferson Parish		10	Our Lady of Perpetual Help School (C)	2nd	\$3,981	\$4,845	\$8,826	\$88,262	\$4,465	\$4,465	\$44,650	\$43,612	45.64%	54.36%	\$19,904	\$23,707	\$19,911	\$24,739	\$4,977.64	\$6,184.86	\$11,163
026	Jefferson Parish		9	Our Lady of Perpetual Help School (C)	3rd	\$3,981	\$4,845	\$8,826	\$79,435	\$4,465	\$4,465	\$40,185	\$39,250	45.64%	54.36%	\$17,914	\$21,337	\$17,919	\$22,266	\$4,479.87	\$5,566.38	\$10,046
026	Jefferson Parish		11	Our Lady of Perpetual Help School (C)	4th	\$3,981	\$4,845	\$8,826	\$97,088	\$4,465	\$4,465	\$49,115	\$47,973	45.64%	54.36%	\$21,895	\$26,078	\$21,902	\$27,213	\$5,475.40	\$6,803.35	\$12,279
026	Jefferson Parish		10	Our Lady of Perpetual Help School (C)	5th	\$3,981	\$4,845	\$8,826	\$88,262	\$4,465	\$4,465	\$44,650	\$43,612	45.64%	54.36%	\$19,904	\$23,707	\$19,911	\$24,739	\$4,977.64	\$6,184.86	\$11,163
026	Jefferson Parish		11	Our Lady of Perpetual Help School (C)	6th	\$3,981	\$4,845	\$8,826	\$97,088	\$4,465	\$4,465	\$49,115	\$47,973	45.64%	54.36%	\$21,895	\$26,078	\$21,902	\$27,213	\$5,475.40	\$6,803.35	\$12,279
026	Jefferson Parish		7	Our Lady of Perpetual Help School (C)	7th	\$3,981	\$4,845	\$8,826	\$61,783	\$4,465	\$4,465	\$31,255	\$30,528	45.64%	54.36%	\$13,933	\$16,595	\$13,937	\$17,318	\$3,484.35	\$4,329.40	\$7,814
026	Jefferson Parish		10	Our Lady of Perpetual Help School (C)	K	\$3,981	\$4,845	\$8,826	\$88,262	\$4,465	\$4,465	\$44,650	\$43,612	45.64%	54.36%	\$19,904	\$23,707	\$19,911	\$24,739	\$4,977.64	\$6,184.86	\$11,163
026	Jefferson Parish		1	Our Lady of Prompt Succor School (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$3,815	\$3,815	\$5,011	\$5,011	45.64%	54.36%	\$2,287	\$2,724	\$1,694	\$2,121	\$423.60	\$530.15	\$954
026	Jefferson Parish		14	Our Lady of Prompt Succor School (C)	1st	\$3,981	\$4,845	\$8,826	\$123,566	\$5,005	\$5,005	\$70,070	\$53,496	45.64%	54.36%	\$24,416	\$29,081	\$31,325	\$38,745	\$7,831.29	\$9,686.21	\$17,518
026	Jefferson Parish		15	Our Lady of Prompt Succor School (C)	2nd	\$3,981	\$4,845	\$8,826	\$132,392	\$5,005	\$5,005	\$75,075	\$57,317	45.64%	54.36%	\$26,160	\$31,158	\$33,563	\$41,512	\$8,390.96	\$10,378.09	\$18,769
026	Jefferson Parish		10	Our Lady of Prompt Succor School (C)	3rd	\$3,981	\$4,845	\$8,826	\$88,262	\$5,005	\$5,005	\$50,050	\$38,212	45.64%	54.36%	\$17,440	\$20,772	\$22,375	\$27,675	\$5,593.78	\$6,918.72	\$12,513
026	Jefferson Parish		9	Our Lady of Prompt Succor School (C)	4th	\$3,981	\$4,845	\$8,826	\$79,435	\$5,005	\$5,005	\$45,045	\$34,390	45.64%	54.36%	\$15,696	\$18,695	\$20,138	\$24,907	\$5,034.40	\$6,226.85	\$11,261
026	Jefferson Parish		7	Our Lady of Prompt Succor School (C)	5th	\$3,981	\$4,845	\$8,826	\$61,783	\$5,005	\$5,005	\$35,035	\$26,748	45.64%	54.36%	\$12,208	\$14,540	\$15,663	\$19,372	\$3,915.64	\$4,843.11	\$8,759
026	Jefferson Parish		9	Our Lady of Prompt Succor School (C)	6th	\$3,981	\$4,845	\$8,826	\$79,435	\$5,005	\$5,005	\$45,045	\$34,390	45.64%	54.36%	\$15,696	\$18,695	\$20,138	\$24,907	\$5,034.40	\$6,226.85	\$11,261
026	Jefferson Parish		4	Our Lady of Prompt Succor School (C)	7th	\$3,981	\$4,845	\$8,826	\$35,305	\$5,005	\$5,005	\$20,020	\$15,285	45.64%	54.36%	\$6,976	\$8,309	\$8,950	\$11,070	\$2,237.51	\$2,767.49	\$5,005
026	Jefferson Parish		2	Our Lady of Prompt Succor School (C)	8th	\$3,981	\$4,845	\$8,826	\$17,652	\$5,005	\$5,005	\$10,010	\$7,642	45.64%	54.36%	\$3,488	\$4,154	\$4,475	\$5,535	\$1,118.76	\$1,383.74	\$2,503
026	Jefferson Parish		36	Our Lady of Prompt Succor School (C)	K	\$3,981	\$4,845	\$8,826	\$317,742	\$5,005	\$5,005	\$180,180	\$137,562	45.64%	54.36%	\$62,783	\$74,778	\$80,550	\$99,630	\$20,137.59	\$24,907.41	\$45,045
026	Jefferson Parish		1	Resurrection of Our Lord School (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$4,615	\$4,615	\$4,615	\$4,211	45.64%	54.36%	\$1,922	\$2,289	\$2,060	\$2,555	\$514.88	\$638.87	\$1,154
026	Jefferson Parish		1	Sacred Heart of Jesus School (C)	4th	\$3,981	\$4,845	\$8,826	\$8,826	\$5,305	\$5,305	\$5,305	\$3,521	45.64%	54.36%	\$1,607	\$1,914	\$2,374	\$2,931	\$593.61	\$732.64	\$1,326
026	Jefferson Parish		8	St. Agnes School (C)	1st	\$3,981	\$4,845	\$8,826	\$70,609	\$4,650	\$4,650	\$37,200	\$33,409	45.64%	54.36%	\$15,248	\$18,161	\$16,604	\$20,596	\$4,150.98	\$5,149.02	\$9,300
026	Jefferson Parish		7	St. Agnes School (C)	2nd	\$3,981	\$4,845	\$8,826	\$61,783	\$4,650	\$4,650	\$32,550	\$29,233	45.64%	54.36%	\$13,342	\$15,891	\$14,528	\$18,022	\$3,632.10	\$4,505.40	\$8,138
026	Jefferson Parish		8	St. Agnes School (C)	3rd	\$3,981	\$4,845	\$8,826	\$70,609	\$4,650	\$4,650	\$37,200	\$33,409	45.64%	54.36%	\$15,248	\$18,161	\$16,604	\$20,596	\$4,150.98	\$5,149.02	\$9,300
026	Jefferson Parish		4	St. Agnes School (C)	4th	\$3,981	\$4,845	\$8,826	\$35,305	\$4,650	\$4,650	\$18,600	\$16,705	45.64%	54.36%	\$7,624	\$9,081	\$8,302	\$10,298	\$2,075.49	\$2,574.51	\$4,650
026	Jefferson Parish		5	St. Agnes School (C)	5th	\$3,981	\$4,845	\$8,826	\$44,131	\$4,650	\$4,650	\$23,250	\$20,881	45.64%	54.36%	\$9,530	\$11,351	\$10,377	\$12,873	\$2,594.36	\$3,218.14	\$5,813
026	Jefferson Parish		1	St. Agnes School (C)	6th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,650	\$4,650	\$4,650	\$4,176	45.64%	54.36%	\$1,906	\$2,270	\$2,075	\$2,575	\$518.87	\$643.63	\$1,163
026	Jefferson Parish		3	St. Agnes School (C)	7th	\$3,981	\$4,845	\$8,826	\$26,478	\$4,650	\$4,650	\$13,950	\$12,528	45.64%	54.36%	\$5,718	\$6,810	\$6,226	\$7,724	\$1,556.62	\$1,930.88	\$3,488
026	Jefferson Parish		4	St. Agnes School (C)	8th	\$3,981	\$4,845	\$8,826	\$35,305	\$4,650	\$4,650	\$18,600	\$16,705	45.64%	54.36%	\$7,624	\$9,081	\$8,302	\$10,298	\$2,075.49	\$2,574.51	\$4,650
026	Jefferson Parish		5	St. Agnes School (C)	K	\$3,981	\$4,845	\$8,826	\$44,131	\$4,650	\$4,650	\$23,250	\$20,881	45.64%	54.36%	\$9,530	\$11,351	\$10,377	\$12,873	\$2,594.36	\$3,218.14	\$5,813
026	Jefferson Parish		2	St. Alphonsus School (C)	1st	\$3,981	\$4,845	\$8,826	\$17,652	\$4,465	\$4,465	\$8,930	\$8,722	45.64%	54.36%	\$3,981	\$4,741	\$3,982	\$4,948	\$995.53	\$1,236.97	\$2,233
026	Jefferson Parish		3	St. Alphonsus School (C)	2nd	\$3,981	\$4,845	\$8,826	\$26,478	\$4,465	\$4,465	\$13,395	\$13,083	45.64%	54.36%	\$5,971	\$7,112	\$5,973	\$7,422	\$1,493.29	\$1,855.46	\$3,349
026	Jefferson Parish		2	St. Alphonsus School (C)	4th	\$3,981	\$4,845	\$8,826	\$17,652	\$4,465	\$4,465	\$8,930	\$8,722	45.64%	54.36%	\$3,981	\$4,741	\$3,982	\$4,948	\$995.53	\$1,236.97	\$2,233
026	Jefferson Parish		2	St. Alphonsus School (C)	K	\$3,981	\$4,845	\$8,826	\$17,652	\$4,465	\$4,465	\$8,930	\$8,722	45.64%	54.36%	\$3,981	\$4,741	\$3,982	\$4,948	\$995.53	\$1,236.97	\$2,233
026	Jefferson Parish		1	St. Angela Merici School (C)	1st	\$3,981	\$4,845	\$8,826	\$8,826	\$5,235	\$5,235	\$5,235	\$5,935	45.64%	54.36%	\$1,639	\$1,952	\$2,342	\$2,893	\$585.62	\$723.13	\$1,309
026	Jefferson Parish		2	St. Angela Merici School (C)	K	\$3,981	\$4,845	\$8,826	\$17,652	\$5,235	\$5,235	\$10,470	\$7,182	45.64%	54.36%	\$3,278	\$3,904	\$4,685	\$5,785	\$1,171.24	\$1,446.26	\$2,618
026	Jefferson Parish		3	St. Anthony School (C)	1st	\$3,981	\$4,845	\$8,826	\$26,478	\$												

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation					Quarter 1 Payment			
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
026	Jefferson Parish		1	St. Joan of Arc School (C)	6th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,765	\$4,765	\$4,765	\$4,061	45.64%	54.36%	\$1,854	\$2,208	\$2,128	\$2,637	\$531.99	\$659.26	\$1,191
026	Jefferson Parish		1	St. Joan of Arc School (C)	7th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,765	\$4,765	\$4,765	\$4,061	45.64%	54.36%	\$1,854	\$2,208	\$2,128	\$2,637	\$531.99	\$659.26	\$1,191
026	Jefferson Parish		1	St. Leo the Great School (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$4,865	\$4,865	\$4,865	\$3,961	45.64%	54.36%	\$1,808	\$2,153	\$2,174	\$2,691	\$543.40	\$672.85	\$1,216
026	Jefferson Parish		1	Cathedral Academy (St. Louis Cathedral)(C)	2nd	\$3,981	\$4,845	\$8,826	\$8,826	\$5,880	\$5,880	\$5,880	\$2,946	45.64%	54.36%	\$1,345	\$1,602	\$2,637	\$3,243	\$659.22	\$810.78	\$1,470
026	Jefferson Parish		1	Cathedral Academy (St. Louis Cathedral)(C)	6th	\$3,981	\$4,845	\$8,826	\$8,826	\$5,880	\$5,880	\$5,880	\$2,946	45.64%	54.36%	\$1,345	\$1,602	\$2,637	\$3,243	\$659.22	\$810.78	\$1,470
026	Jefferson Parish		3	St. Mary Magdalen School (C)	1st	\$3,981	\$4,845	\$8,826	\$26,478	\$4,815	\$4,815	\$14,445	\$12,033	45.64%	54.36%	\$5,492	\$6,541	\$6,452	\$7,993	\$1,613.10	\$1,998.15	\$3,611
026	Jefferson Parish		1	St. Mary Magdalen School (C)	3rd	\$3,981	\$4,845	\$8,826	\$4,815	\$4,815	\$4,815	\$4,815	\$4,011	45.64%	54.36%	\$1,831	\$2,180	\$2,151	\$2,664	\$537.70	\$666.05	\$1,204
026	Jefferson Parish		1	St. Mary Magdalen School (C)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,815	\$4,815	\$4,815	\$4,011	45.64%	54.36%	\$1,831	\$2,180	\$2,151	\$2,664	\$537.70	\$666.05	\$1,204
026	Jefferson Parish		1	St. Mary's Academy (Girls) (C)	6th	\$3,981	\$4,845	\$8,826	\$8,826	\$5,700	\$5,700	\$5,700	\$3,126	45.64%	54.36%	\$1,427	\$1,699	\$2,555	\$3,145	\$638.68	\$786.32	\$1,425
026	Jefferson Parish		2	St. Mary's Academy (Girls) (C)	9th	\$3,981	\$4,845	\$8,826	\$17,652	\$6,700	\$6,700	\$13,400	\$4,252	45.64%	54.36%	\$1,941	\$2,312	\$6,022	\$7,378	\$1,505.55	\$1,844.45	\$3,350
026	Jefferson Parish		1	St. Mary's Academy (Girls) (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$5,300	\$5,300	\$5,300	\$3,526	45.64%	54.36%	\$1,609	\$1,917	\$2,372	\$2,928	\$593.04	\$731.96	\$1,325
026	Jefferson Parish		1	St. Peter Claver School (C)	1st	\$3,981	\$4,845	\$8,826	\$8,826	\$4,915	\$4,915	\$4,915	\$3,911	45.64%	54.36%	\$1,785	\$2,126	\$2,196	\$2,719	\$549.11	\$679.64	\$1,229
026	Jefferson Parish		1	St. Peter Claver School (C)	4th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,915	\$4,915	\$4,915	\$3,911	45.64%	54.36%	\$1,785	\$2,126	\$2,196	\$2,719	\$549.11	\$679.64	\$1,229
026	Jefferson Parish		1	St. Peter Claver School (C)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,915	\$4,915	\$4,915	\$3,911	45.64%	54.36%	\$1,785	\$2,126	\$2,196	\$2,719	\$549.11	\$679.64	\$1,229
026	Jefferson Parish		1	St. Peter Claver School (C)	6th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,915	\$4,915	\$4,915	\$3,911	45.64%	54.36%	\$1,785	\$2,126	\$2,196	\$2,719	\$549.11	\$679.64	\$1,229
026	Jefferson Parish		1	St. Peter Claver School (C)	K	\$3,981	\$4,845	\$8,826	\$8,826	\$4,915	\$4,915	\$4,915	\$3,911	45.64%	54.36%	\$1,785	\$2,126	\$2,196	\$2,719	\$549.11	\$679.64	\$1,229
026	Jefferson Parish		2	St. Stephen School (C)	3rd	\$3,981	\$4,845	\$8,826	\$17,652	\$4,580	\$4,580	\$9,160	\$8,492	45.64%	54.36%	\$3,876	\$4,616	\$4,087	\$5,073	\$1,021.77	\$1,268.23	\$2,290
026	Jefferson Parish		1	St. Stephen School (C)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,580	\$4,580	\$4,580	\$4,246	45.64%	54.36%	\$1,938	\$2,308	\$2,044	\$2,536	\$510.89	\$634.11	\$1,145
026	Jefferson Parish		1	St. Stephen School (C)	8th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,580	\$4,580	\$4,580	\$4,246	45.64%	54.36%	\$1,938	\$2,308	\$2,044	\$2,536	\$510.89	\$634.11	\$1,145
026	Jefferson Parish		8	St. Augustine Jr. High School (Boys) (C)	6th	\$3,981	\$4,845	\$8,826	\$70,609	\$6,600	\$6,600	\$52,800	\$17,809	45.64%	54.36%	\$8,128	\$9,681	\$23,724	\$29,076	\$5,930.94	\$7,269.06	\$13,200
026	Jefferson Parish		1	St. Augustine Jr. High School (Boys) (C)	7th	\$3,981	\$4,845	\$8,826	\$8,826	\$6,600	\$6,600	\$6,600	\$2,226	45.64%	54.36%	\$1,016	\$1,210	\$2,965	\$3,635	\$741.37	\$908.63	\$1,650
026	Jefferson Parish		1	St. Augustine Jr. High School (Boys) (C)	8th	\$3,981	\$4,845	\$8,826	\$8,826	\$6,600	\$6,600	\$6,600	\$2,226	45.64%	54.36%	\$1,016	\$1,210	\$2,965	\$3,635	\$741.37	\$908.63	\$1,650
026	Jefferson Parish		1	Good Shepherd Nativity Mission School (C)	2nd	\$3,981	\$4,845	\$8,826	\$8,826	\$8,520	\$8,520	\$8,520	\$306	45.64%	54.36%	\$140	\$166	\$3,842	\$4,678	\$960.44	\$1,169.56	\$2,130
026	Jefferson Parish		1	Conquering Word Christian Academy Eastbank	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$8,200	\$8,200	\$8,200	\$626	45.64%	54.36%	\$286	\$340	\$3,696	\$4,504	\$923.93	\$1,126.07	\$2,050
026	Jefferson Parish		1	Conquering Word Christian Academy Eastbank	8th	\$3,981	\$4,845	\$8,826	\$8,826	\$8,200	\$8,200	\$8,200	\$626	45.64%	54.36%	\$286	\$340	\$3,696	\$4,504	\$923.93	\$1,126.07	\$2,050
026	Jefferson Parish		1	Ridgewood Preparatory School	1st	\$3,981	\$4,845	\$8,826	\$8,826	\$6,050	\$6,050	\$6,050	\$2,776	45.64%	54.36%	\$1,267	\$1,509	\$2,714	\$3,336	\$678.61	\$833.89	\$1,513
026	Jefferson Parish		2	Ridgewood Preparatory School	K	\$3,981	\$4,845	\$8,826	\$17,652	\$6,050	\$6,050	\$12,100	\$5,552	45.64%	54.36%	\$2,534	\$3,018	\$5,429	\$6,671	\$1,357.22	\$1,667.78	\$3,025
026	Jefferson Parish		18	Lutheran High School (L)	9th	\$3,981	\$4,845	\$8,826	\$158,871	\$6,865	\$6,865	\$123,570	\$35,301	45.64%	54.36%	\$16,111	\$19,190	\$55,555	\$68,015	\$13,888.86	\$17,003.64	\$30,893
026	Jefferson Parish		9	Lutheran High School (L)	10th	\$3,981	\$4,845	\$8,826	\$79,435	\$6,865	\$6,865	\$61,785	\$17,650	45.64%	54.36%	\$8,056	\$9,595	\$27,778	\$34,007	\$6,944.43	\$8,501.82	\$15,446
026	Jefferson Parish		4	Lutheran High School (L)	11th	\$3,981	\$4,845	\$8,826	\$35,305	\$6,865	\$6,865	\$27,466	\$7,845	45.64%	54.36%	\$3,580	\$4,264	\$12,346	\$15,114	\$3,086.41	\$3,778.59	\$6,865
026	Jefferson Parish		1	Lutheran High School (L)	12th	\$3,981	\$4,845	\$8,826	\$8,826	\$7,015	\$7,015	\$7,015	\$1,811	45.64%	54.36%	\$827	\$985	\$3,155	\$3,860	\$788.72	\$965.03	\$1,754
026	Jefferson Parish		1	St. John Lutheran School	1st	\$3,981	\$4,845	\$8,826	\$8,826	\$4,540	\$4,540	\$4,540	\$4,286	45.64%	54.36%	\$1,956	\$2,330	\$2,025	\$2,515	\$506.32	\$628.68	\$1,135
026	Jefferson Parish		1	St. Paul Lutheran School (L)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$5,025	\$5,025	\$5,025	\$3,801	45.64%	54.36%	\$1,735	\$2,066	\$2,247	\$2,778	\$561.66	\$694.59	\$1,256
026	Jefferson Parish		2	Boutte Christian Academy (AG)	1st	\$3,981	\$4,845	\$8,826	\$17,652	\$3,035	\$3,035	\$6,070	\$11,582	45.64%	54.36%	\$5,286	\$6,296	\$2,677	\$3,393	\$669.20	\$848.30	\$1,518
026	Jefferson Parish		2	Boutte Christian Academy (AG)	2nd	\$3,981	\$4,845	\$8,826	\$17,652	\$2,995	\$2,995	\$5,990	\$11,662	45.64%	54.36%	\$5,323	\$6,340	\$2,640	\$3,350	\$660.07	\$837.43	\$1,498
026	Jefferson Parish		3	Boutte Christian Academy (AG)	3rd	\$3,981	\$4,845	\$8,826	\$26,478	\$2,995	\$2,995	\$8,985	\$17,493	45.64%	54.36%	\$7,984	\$9,509	\$3,960	\$5,025	\$990.11	\$1,256.14	\$2,246
026	Jefferson Parish		1	Boutte Christian Academy (AG)	4th	\$3,981	\$4,845	\$8,826	\$8,826	\$2,995	\$2,995	\$2,995	\$5,831	45.64%	54.36%	\$2,661	\$3,170	\$1,320	\$1,675	\$330.04	\$418.71	\$749
026	Jefferson Parish		1	Boutte Christian Academy (AG)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$2,995	\$2,995	\$2,995	\$5,831	45.64%	54.36%	\$2,661	\$3,170	\$1,320	\$1,675	\$330.04	\$418.71	\$749
026	Jefferson Parish		3	Boutte Christian Academy (AG)	6th	\$3,981	\$4,845	\$8,826	\$26,478	\$2,995	\$2,995	\$8,985	\$17,493	45.64%	54.36%	\$7,984	\$9,509	\$3,960	\$5,025	\$990.11	\$1,256.14	\$2,246
026	Jefferson Parish		2	Boutte Christian Academy (AG)	7th	\$3,981	\$4,845	\$8,826	\$17,652	\$2,995	\$2,995	\$5,990	\$11,662	45.64%	54.36%	\$5,323	\$6,340	\$2,640	\$3,350	\$660.07	\$837.43	\$1,498
026	Jefferson Parish		7	Boutte Christian Academy (AG)	K	\$3,981	\$4,845	\$8,826	\$61,783	\$3,020	\$3,020	\$21,140	\$40,643	45.64%	54.36%	\$18,550	\$22,094	\$9,321	\$11,819	\$2,330.22	\$2,954.78	\$5,285
026	Jefferson Parish		2	Victory Christian Academy (AG)	2nd	\$3,981	\$4,845	\$8,826	\$17,652	\$4,050	\$4,050	\$8,100	\$9,552	45.64%	54.36%	\$4,360	\$5,193	\$3,603	\$4,497	\$900.82	\$1,124.18	\$2,025
026	Jefferson Parish		4	Victory Christian Academy (AG)	4th	\$3,981	\$4,845	\$8,826	\$35,305	\$4,050	\$4,050	\$16,200	\$19,105	45.64%	54.36%	\$8,719	\$10,385	\$7,207	\$8,993	\$1,801.65	\$2,248.35	\$4,050
026	Jefferson Parish		1	Victory Christian Academy (AG)	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,250	\$4,250	\$4,250	\$4,576	45.64%	54.36%	\$2,089	\$2,488	\$1,893	\$2,357	\$473.23	\$589.27	\$1,063
026	Jefferson Parish		2	Victory Christian Academy (AG)	6th	\$3,981	\$4,845	\$8,826	\$17,652	\$4,250	\$4,250	\$8,500	\$9,152	45.64%	54.36%	\$4,177	\$4,975	\$3,786	\$4,714	\$946.46	\$1,178.54	\$2,125
026	Jefferson Parish		1	Victory Christian Academy (AG)	7th	\$3,981	\$4,845	\$8,826	\$8,826	\$4,250	\$4,250	\$4,250	\$4,576	45.64%	54.36%	\$2,089	\$2,488	\$1,893	\$2,357	\$473.23	\$589.27	\$1,063
026	Jefferson Parish		11	Victory Christian Academy (AG)	K	\$3,981	\$4,845	\$8,826	\$97,088	\$4,050	\$4,050	\$44,550	\$52,538	45.64%	54.36%	\$23,978	\$28,560	\$19,818	\$24,732	\$4,954.53	\$6,182.97	\$11,138
026	Jefferson Parish		3	New Orleans Jewish Day School	K	\$3,981	\$4,845	\$8,826	\$26,478	\$8,827	\$8,827	\$8,827	\$0	45.64%	54.36%	\$0	\$0	\$11,944	\$14,534	\$2,473.24	\$3,633.50	\$6,620
026	Jefferson Parish		3	New Orleans Adventist Academy	3rd	\$3,981	\$4,845	\$8,826	\$26,478	\$3,850	\$3,850	\$11,550	\$14,928	45.64%	54.36%	\$6,813	\$8,115	\$5,131	\$6,419	\$1,282.78	\$1,604.72	\$2,888
026	Jefferson Parish		1	New Orleans Adventist Academy	5th	\$3,981	\$4,845	\$8,826	\$8,826	\$3,850	\$3,850	\$3,850	\$4,976	45.64%	54.36%	\$2,271	\$2,705	\$1,710	\$2,140	\$427.59	\$534.91	\$963
026	Jefferson Parish		1	New Orleans Adventist Academy	K	\$3,981	\$4,845	\$8,826	\$8,826	\$3,850	\$3,850	\$3,850	\$4,976									

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation					Quarter 1 Payment			
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
026	Jefferson Parish		3	Faith Christian Academy	3rd	\$3,981	\$4,845	\$8,826	\$26,478	\$4,010	\$4,010	\$12,030	\$14,448	45.64%	54.36%	\$6,594	\$7,854	\$5,350	\$6,680	\$1,337.54	\$1,669.96	\$3,008
026	Jefferson Parish		4	Faith Christian Academy	4th	\$3,981	\$4,845	\$8,826	\$35,305	\$4,010	\$4,010	\$16,040	\$19,265	45.64%	54.36%	\$8,792	\$10,472	\$7,134	\$8,906	\$1,783.39	\$2,226.61	\$4,010
026	Jefferson Parish		4	Faith Christian Academy	5th	\$3,981	\$4,845	\$8,826	\$35,305	\$4,010	\$4,010	\$16,040	\$19,265	45.64%	54.36%	\$8,792	\$10,472	\$7,134	\$8,906	\$1,783.39	\$2,226.61	\$4,010
026	Jefferson Parish		3	Faith Christian Academy	6th	\$3,981	\$4,845	\$8,826	\$26,478	\$4,010	\$4,010	\$12,030	\$14,448	45.64%	54.36%	\$6,594	\$7,854	\$5,350	\$6,680	\$1,337.54	\$1,669.96	\$3,008
026	Jefferson Parish		3	Faith Christian Academy	K	\$3,981	\$4,845	\$8,826	\$26,478	\$3,705	\$3,705	\$11,115	\$15,363	45.64%	54.36%	\$7,012	\$8,352	\$4,933	\$6,182	\$1,233.14	\$1,545.61	\$2,779
	Jefferson Parish Total	43,581	458					\$4,042,379				\$2,223,191	\$1,819,188			\$830,277	\$988,911	\$993,243	\$1,229,948	\$248,311	\$307,487	\$555,798
028	Lafayette Parish		12	Holy Family Catholic School (C)	1st	\$3,895	\$4,167	\$8,062	\$96,742	\$4,745	\$4,745	\$56,940	\$39,802	52.23%	47.77%	\$20,789	\$19,013	\$25,948	\$30,992	\$6,487.10	\$7,747.90	\$14,235
028	Lafayette Parish		6	Holy Family Catholic School (C)	2nd	\$3,895	\$4,167	\$8,062	\$48,371	\$4,745	\$4,745	\$28,470	\$19,901	52.23%	47.77%	\$10,394	\$9,507	\$12,974	\$15,496	\$3,243.55	\$3,873.95	\$7,118
028	Lafayette Parish		6	Holy Family Catholic School (C)	3rd	\$3,895	\$4,167	\$8,062	\$48,371	\$4,745	\$4,745	\$28,470	\$19,901	52.23%	47.77%	\$10,394	\$9,507	\$12,974	\$15,496	\$3,243.55	\$3,873.95	\$7,118
028	Lafayette Parish		1	Holy Family Catholic School (C)	4th	\$3,895	\$4,167	\$8,062	\$4,745	\$4,745	\$4,745	\$4,745	\$3,317	52.23%	47.77%	\$1,732	\$1,584	\$2,162	\$2,583	\$540.59	\$645.66	\$1,186
028	Lafayette Parish		8	Holy Family Catholic School (C)	5th	\$3,895	\$4,167	\$8,062	\$64,495	\$4,745	\$4,745	\$37,960	\$26,535	52.23%	47.77%	\$13,859	\$12,676	\$17,299	\$20,661	\$4,324.73	\$5,165.27	\$9,490
028	Lafayette Parish		6	Holy Family Catholic School (C)	6th	\$3,895	\$4,167	\$8,062	\$48,371	\$4,745	\$4,745	\$28,470	\$19,901	52.23%	47.77%	\$10,394	\$9,507	\$12,974	\$15,496	\$3,243.55	\$3,873.95	\$7,118
028	Lafayette Parish		3	Holy Family Catholic School (C)	7th	\$3,895	\$4,167	\$8,062	\$24,186	\$4,745	\$4,745	\$14,235	\$9,951	52.23%	47.77%	\$5,197	\$4,753	\$6,487	\$7,748	\$1,621.77	\$1,936.98	\$3,559
028	Lafayette Parish		2	Holy Family Catholic School (C)	8th	\$3,895	\$4,167	\$8,062	\$16,124	\$4,745	\$4,745	\$9,490	\$6,634	52.23%	47.77%	\$3,465	\$3,169	\$4,325	\$5,165	\$1,081.18	\$1,291.32	\$2,373
028	Lafayette Parish		19	Holy Family Catholic School (C)	K	\$3,895	\$4,167	\$8,062	\$153,175	\$4,745	\$4,745	\$90,155	\$63,020	52.23%	47.77%	\$32,915	\$30,105	\$41,085	\$49,070	\$10,271.24	\$12,267.51	\$22,539
028	Lafayette Parish		4	Immaculate Heart of Mary School (C)	1st	\$3,895	\$4,167	\$8,062	\$32,247	\$4,430	\$4,430	\$17,720	\$14,527	52.23%	47.77%	\$7,588	\$6,940	\$7,991	\$9,729	\$1,997.84	\$2,432.16	\$4,430
028	Lafayette Parish		3	Immaculate Heart of Mary School (C)	2nd	\$3,895	\$4,167	\$8,062	\$24,186	\$4,430	\$4,430	\$13,290	\$10,896	52.23%	47.77%	\$5,691	\$5,205	\$5,994	\$7,296	\$1,498.38	\$1,824.12	\$3,323
028	Lafayette Parish		2	Immaculate Heart of Mary School (C)	3rd	\$3,895	\$4,167	\$8,062	\$16,124	\$4,430	\$4,430	\$8,860	\$7,264	52.23%	47.77%	\$3,794	\$3,470	\$3,996	\$4,864	\$998.92	\$1,216.08	\$2,215
028	Lafayette Parish		3	Immaculate Heart of Mary School (C)	4th	\$3,895	\$4,167	\$8,062	\$24,186	\$4,430	\$4,430	\$13,290	\$10,896	52.23%	47.77%	\$5,691	\$5,205	\$5,994	\$7,296	\$1,498.38	\$1,824.12	\$3,323
028	Lafayette Parish		2	Immaculate Heart of Mary School (C)	5th	\$3,895	\$4,167	\$8,062	\$16,124	\$4,430	\$4,430	\$8,860	\$7,264	52.23%	47.77%	\$3,794	\$3,470	\$3,996	\$4,864	\$998.92	\$1,216.08	\$2,215
028	Lafayette Parish		1	Immaculate Heart of Mary School (C)	6th	\$3,895	\$4,167	\$8,062	\$8,062	\$4,430	\$4,430	\$4,430	\$3,632	52.23%	47.77%	\$1,897	\$1,735	\$1,998	\$2,432	\$499.46	\$608.04	\$1,108
028	Lafayette Parish		1	Immaculate Heart of Mary School (C)	7th	\$3,895	\$4,167	\$8,062	\$8,062	\$4,430	\$4,430	\$4,430	\$3,632	52.23%	47.77%	\$1,897	\$1,735	\$1,998	\$2,432	\$499.46	\$608.04	\$1,108
028	Lafayette Parish		11	Immaculate Heart of Mary School (C)	K	\$3,895	\$4,167	\$8,062	\$88,680	\$4,430	\$4,430	\$48,730	\$39,950	52.23%	47.77%	\$20,868	\$19,084	\$21,976	\$26,754	\$5,494.07	\$6,688.43	\$12,183
028	Lafayette Parish		5	Gethsemane Christian Academy	1st	\$3,895	\$4,167	\$8,062	\$40,309	\$3,762	\$3,762	\$18,812	\$21,497	52.23%	47.77%	\$11,228	\$10,269	\$8,246	\$10,566	\$2,061.48	\$2,641.59	\$4,703
028	Lafayette Parish		3	Gethsemane Christian Academy	2nd	\$3,895	\$4,167	\$8,062	\$24,186	\$3,736	\$3,736	\$11,209	\$12,977	52.23%	47.77%	\$6,778	\$6,199	\$4,907	\$6,302	\$1,226.64	\$1,575.58	\$2,802
028	Lafayette Parish		1	Gethsemane Christian Academy	3rd	\$3,895	\$4,167	\$8,062	\$8,062	\$3,719	\$3,719	\$3,719	\$4,343	52.23%	47.77%	\$2,268	\$2,075	\$1,627	\$2,093	\$406.64	\$523.15	\$930
028	Lafayette Parish		5	Gethsemane Christian Academy	4th	\$3,895	\$4,167	\$8,062	\$40,309	\$3,723	\$3,723	\$18,614	\$21,695	52.23%	47.77%	\$11,332	\$10,364	\$8,142	\$10,472	\$2,035.56	\$2,617.88	\$4,653
028	Lafayette Parish		2	Gethsemane Christian Academy	5th	\$3,895	\$4,167	\$8,062	\$16,124	\$3,707	\$3,707	\$7,414	\$8,710	52.23%	47.77%	\$4,549	\$4,161	\$3,240	\$4,173	\$810.07	\$1,043.35	\$1,853
028	Lafayette Parish		3	Gethsemane Christian Academy	6th	\$3,895	\$4,167	\$8,062	\$24,186	\$3,712	\$3,712	\$11,135	\$13,050	52.23%	47.77%	\$6,816	\$6,234	\$4,868	\$6,267	\$1,217.01	\$1,566.77	\$2,784
028	Lafayette Parish		3	Gethsemane Christian Academy	7th	\$3,895	\$4,167	\$8,062	\$24,186	\$3,657	\$3,657	\$10,970	\$13,215	52.23%	47.77%	\$6,902	\$6,313	\$4,862	\$6,188	\$1,195.46	\$1,547.06	\$2,743
028	Lafayette Parish		1	Gethsemane Christian Academy	8th	\$3,895	\$4,167	\$8,062	\$8,062	\$3,682	\$3,682	\$3,682	\$4,380	52.23%	47.77%	\$2,288	\$2,092	\$1,607	\$2,075	\$401.77	\$518.69	\$920
028	Lafayette Parish		18	Gethsemane Christian Academy	K	\$3,895	\$4,167	\$8,062	\$145,113	\$3,580	\$3,580	\$64,439	\$80,674	52.23%	47.77%	\$42,136	\$38,538	\$27,969	\$36,470	\$6,992.37	\$9,117.40	\$16,110
028	Lafayette Parish		2	John Paul The Great Academy	1st	\$3,895	\$4,167	\$8,062	\$16,124	\$6,700	\$6,700	\$6,700	\$2,724	52.23%	47.77%	\$1,423	\$1,301	\$6,367	\$7,033	\$1,158.27	\$1,778.27	\$3,350
028	Lafayette Parish		1	John Paul The Great Academy	2nd	\$3,895	\$4,167	\$8,062	\$8,062	\$6,700	\$6,700	\$6,700	\$1,362	52.23%	47.77%	\$711	\$651	\$3,183	\$3,517	\$795.87	\$879.13	\$1,675
028	Lafayette Parish		1	John Paul The Great Academy	4th	\$3,895	\$4,167	\$8,062	\$8,062	\$6,700	\$6,700	\$6,700	\$1,362	52.23%	47.77%	\$711	\$651	\$3,183	\$3,517	\$795.87	\$879.13	\$1,675
028	Lafayette Parish		1	John Paul The Great Academy	5th	\$3,895	\$4,167	\$8,062	\$8,062	\$7,175	\$7,175	\$7,175	\$887	52.23%	47.77%	\$463	\$424	\$3,432	\$3,743	\$857.89	\$935.86	\$1,794
028	Lafayette Parish		2	John Paul The Great Academy	6th	\$3,895	\$4,167	\$8,062	\$16,124	\$7,175	\$7,175	\$14,350	\$1,774	52.23%	47.77%	\$926	\$847	\$6,863	\$7,487	\$1,715.78	\$1,871.72	\$3,588
028	Lafayette Parish		2	John Paul The Great Academy	7th	\$3,895	\$4,167	\$8,062	\$16,124	\$7,175	\$7,175	\$14,350	\$1,774	52.23%	47.77%	\$926	\$847	\$6,863	\$7,487	\$1,715.78	\$1,871.72	\$3,588
028	Lafayette Parish		1	John Paul The Great Academy	9th	\$3,895	\$4,167	\$8,062	\$8,062	\$7,700	\$7,700	\$7,700	\$362	52.23%	47.77%	\$189	\$173	\$3,706	\$3,994	\$926.44	\$998.56	\$1,925
028	Lafayette Parish		3	John Paul The Great Academy	K	\$3,895	\$4,167	\$8,062	\$24,186	\$6,700	\$6,700	\$20,100	\$4,086	52.23%	47.77%	\$2,134	\$1,952	\$9,550	\$10,550	\$2,387.60	\$2,637.40	\$5,025
028	Lafayette Parish		1	Lafayette Christian Academy	11th	\$3,895	\$4,167	\$8,062	\$3,648	\$3,648	\$3,648	\$3,648	\$4,414	52.23%	47.77%	\$2,305	\$2,108	\$1,589	\$2,059	\$397.35	\$514.65	\$912
	Lafayette Parish Total	29,564	145					\$1,168,967				\$662,662	\$506,306			\$264,443	\$241,862	\$300,296	\$362,366	\$75,074	\$90,591	\$165,665
029	Lafourche Parish		1	Holy Rosary School (C)	6th	\$4,699	\$3,595	\$8,295	\$4,050	\$4,050	\$4,050	\$4,050	\$4,245	62.65%	37.35%	\$2,659	\$1,585	\$2,040	\$2,010	\$510.07	\$502.43	\$1,013
029	Lafourche Parish		11	Holy Rosary School (C)	K	\$4,699	\$3,595	\$8,295	\$91,240	\$3,940	\$3,940	\$43,340	\$47,900	62.65%	37.35%	\$30,009	\$17,891	\$21,685	\$21,655	\$5,421.28	\$5,413.72	\$10,835
029	Lafourche Parish		1	Holy Savior School (C)	1st	\$4,699	\$3,595	\$8,295	\$8,295	\$5,084	\$5,084	\$5,084	\$3,211	62.65%	37.35%	\$2,012	\$1,199	\$2,688	\$2,396	\$671.98	\$598.95	

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Lesser of Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
029	Lafourche Parish		3	St. Mary's Nativity (C)	7th	\$4,699	\$3,595	\$8,295	\$24,884	\$3,505	\$3,505	\$10,515	\$14,369	62.65%	37.35%	\$9,002	\$5,367	\$5,097	\$5,418	\$1,274.13	\$1,354.62	\$2,629
029	Lafourche Parish		8	St. Mary's Nativity (C)	K	\$4,699	\$3,595	\$8,295	\$66,356	\$3,510	\$3,510	\$28,080	\$38,276	62.65%	37.35%	\$23,980	\$14,296	\$13,616	\$14,464	\$3,403.96	\$3,616.04	\$7,020
	Lafourche Parish Total	13,508	47						\$389,844			\$180,099	\$209,745			\$131,405	\$78,340	\$89,471	\$90,628	\$22,368	\$22,657	\$45,025
031	Lincoln Parish		1	Our Lady of Fatima School (C)	K	\$4,780	\$3,753	\$8,534	\$8,534	\$4,550	\$4,550	\$4,550	\$3,984	63.28%	36.72%	\$2,521	\$1,463	\$2,259	\$2,291	\$564.85	\$572.65	\$1,138
031	Lincoln Parish		10	New Living Word School	1st	\$4,780	\$3,753	\$8,534	\$85,338	\$6,300	\$6,300	\$63,000	\$22,338	63.28%	36.72%	\$14,136	\$8,203	\$33,668	\$29,332	\$8,417.04	\$7,332.96	\$15,750
031	Lincoln Parish		7	New Living Word School	2nd	\$4,780	\$3,753	\$8,534	\$59,737	\$6,300	\$6,300	\$44,100	\$15,637	63.28%	36.72%	\$9,895	\$5,742	\$23,568	\$20,532	\$5,891.93	\$5,133.07	\$11,025
031	Lincoln Parish		15	New Living Word School	3rd	\$4,780	\$3,753	\$8,534	\$128,008	\$6,300	\$6,300	\$94,500	\$33,508	63.28%	36.72%	\$21,204	\$12,304	\$50,502	\$43,998	\$12,625.55	\$10,999.45	\$23,625
031	Lincoln Parish		12	New Living Word School	5th	\$4,780	\$3,753	\$8,534	\$102,406	\$6,300	\$6,300	\$75,600	\$26,806	63.28%	36.72%	\$16,963	\$9,843	\$40,402	\$35,198	\$10,100.44	\$8,799.56	\$18,900
031	Lincoln Parish		13	New Living Word School	6th	\$4,780	\$3,753	\$8,534	\$110,940	\$6,300	\$6,300	\$81,900	\$29,040	63.28%	36.72%	\$18,376	\$10,663	\$43,769	\$38,131	\$10,942.15	\$9,532.85	\$20,475
031	Lincoln Parish		21	New Living Word School	K	\$4,780	\$3,753	\$8,534	\$179,211	\$6,300	\$6,300	\$132,300	\$46,911	63.28%	36.72%	\$29,685	\$17,226	\$70,703	\$61,597	\$17,675.78	\$15,399.22	\$33,075
	Lincoln Parish Total	6,451	79						\$674,173			\$495,950	\$178,223			\$112,780	\$65,443	\$264,871	\$231,079	\$66,218	\$57,770	\$123,988
032	Livingston Parish		1	St. Francis Xavier School (C)	K	\$6,035	\$1,925	\$7,960	\$7,960	\$4,130	\$4,130	\$4,130	\$3,830	85.34%	14.66%	\$3,289	\$561	\$2,766	\$1,364	\$691.55	\$340.95	\$1,033
032	Livingston Parish		1	Hosanna Christian Academy (AG)	2nd	\$6,035	\$1,925	\$7,960	\$7,960	\$5,022	\$5,022	\$5,022	\$2,938	85.34%	14.66%	\$2,507	\$431	\$3,527	\$1,495	\$881.86	\$373.64	\$1,256
	Livingston Parish Total	24,352	2						\$15,920			\$9,152	\$6,768			\$5,776	\$992	\$6,294	\$2,858	\$1,573	\$715	\$2,288
034	Morehouse Parish		1	St. Frederick High School (C)	7th	\$6,488	\$2,792	\$9,280	\$9,280	\$5,496	\$5,496	\$5,496	\$3,784	79.21%	20.79%	\$2,998	\$787	\$3,490	\$2,006	\$872.59	\$501.41	\$1,374
034	Morehouse Parish		1	Family Community Christian School	K	\$6,488	\$2,792	\$9,280	\$9,280	\$2,966	\$2,966	\$2,966	\$6,314	79.21%	20.79%	\$5,002	\$1,313	\$1,486	\$1,480	\$371.58	\$369.92	\$742
034	Morehouse Parish		1	Quest School	4th	\$6,488	\$2,792	\$9,280	\$9,280	\$7,250	\$7,250	\$7,250	\$2,030	79.21%	20.79%	\$1,608	\$422	\$4,880	\$2,370	\$1,219.92	\$592.58	\$1,813
034	Morehouse Parish		1	Quest School	6th	\$6,488	\$2,792	\$9,280	\$9,280	\$7,250	\$7,250	\$7,250	\$2,030	79.21%	20.79%	\$1,608	\$422	\$4,880	\$2,370	\$1,219.92	\$592.58	\$1,813
	Morehouse Parish Total	4,312	4						\$37,122			\$22,962	\$14,160			\$11,216	\$2,944	\$14,736	\$8,226	\$3,684	\$2,056	\$5,741
035	Natchitoches Parish		1	St. Frances Cabrini School (C)	2nd	\$5,369	\$3,252	\$8,620	\$8,620	\$4,448	\$4,448	\$4,448	\$4,172	70.95%	29.05%	\$2,960	\$1,212	\$2,408	\$2,040	\$602.10	\$509.90	\$1,112
035	Natchitoches Parish		1	St. Frances Cabrini School (C)	4th	\$5,369	\$3,252	\$8,620	\$8,620	\$4,433	\$4,433	\$4,433	\$4,187	70.95%	29.05%	\$2,971	\$1,216	\$2,398	\$2,035	\$599.44	\$508.81	\$1,108
	Natchitoches Parish Total	6,437	2						\$17,241			\$8,881	\$8,360			\$5,931	\$2,429	\$4,806	\$4,075	\$1,202	\$1,019	\$2,220
036	Orleans Parish		5	Holy Rosary Academy (C)	1st	\$4,233	\$4,289	\$8,522	\$42,608	\$8,520	\$8,520	\$42,600	\$8	54.55%	45.45%	\$4	\$4	\$21,159	\$21,441	\$5,289.69	\$5,360.31	\$10,650
036	Orleans Parish		5	Holy Rosary Academy (C)	2nd	\$4,233	\$4,289	\$8,522	\$42,608	\$8,520	\$8,520	\$42,600	\$8	54.55%	45.45%	\$4	\$4	\$21,159	\$21,441	\$5,289.69	\$5,360.31	\$10,650
036	Orleans Parish		6	Holy Rosary Academy (C)	3rd	\$4,233	\$4,289	\$8,522	\$51,130	\$8,520	\$8,520	\$51,120	\$10	54.55%	45.45%	\$5	\$4	\$25,391	\$25,729	\$6,347.63	\$6,432.37	\$12,780
036	Orleans Parish		5	Holy Rosary Academy (C)	4th	\$4,233	\$4,289	\$8,522	\$42,608	\$8,520	\$8,520	\$42,600	\$8	54.55%	45.45%	\$4	\$4	\$21,159	\$21,441	\$5,289.69	\$5,360.31	\$10,650
036	Orleans Parish		4	Holy Rosary Academy (C)	5th	\$4,233	\$4,289	\$8,522	\$34,087	\$8,520	\$8,520	\$34,080	\$7	54.55%	45.45%	\$4	\$3	\$16,927	\$17,153	\$4,231.75	\$4,288.25	\$8,520
036	Orleans Parish		4	Holy Rosary Academy (C)	6th	\$4,233	\$4,289	\$8,522	\$34,087	\$8,520	\$8,520	\$34,080	\$7	54.55%	45.45%	\$4	\$3	\$16,927	\$17,153	\$4,231.75	\$4,288.25	\$8,520
036	Orleans Parish		2	Holy Rosary Academy (C)	7th	\$4,233	\$4,289	\$8,522	\$17,043	\$8,520	\$8,520	\$17,040	\$3	54.55%	45.45%	\$2	\$1	\$8,464	\$8,576	\$2,115.88	\$2,144.12	\$4,260
036	Orleans Parish		4	Holy Rosary Academy (C)	K	\$4,233	\$4,289	\$8,522	\$34,087	\$8,520	\$8,520	\$34,080	\$7	54.55%	45.45%	\$4	\$3	\$16,927	\$17,153	\$4,231.75	\$4,288.25	\$8,520
036	Orleans Parish		18	Holy Ghost Elementary School (C)	1st	\$4,233	\$4,289	\$8,522	\$153,389	\$4,000	\$4,000	\$72,000	\$81,389	54.55%	45.45%	\$44,398	\$36,991	\$31,790	\$40,210	\$7,947.42	\$10,052.58	\$18,000
036	Orleans Parish		22	Holy Ghost Elementary School (C)	2nd	\$4,233	\$4,289	\$8,522	\$187,476	\$4,000	\$4,000	\$88,000	\$99,476	54.55%	45.45%	\$54,264	\$45,212	\$38,854	\$49,146	\$9,713.51	\$12,286.49	\$22,000
036	Orleans Parish		18	Holy Ghost Elementary School (C)	3rd	\$4,233	\$4,289	\$8,522	\$153,389	\$4,000	\$4,000	\$72,000	\$81,389	54.55%	45.45%	\$44,398	\$36,991	\$31,790	\$40,210	\$7,947.42	\$10,052.58	\$18,000
036	Orleans Parish		9	Holy Ghost Elementary School (C)	4th	\$4,233	\$4,289	\$8,522	\$76,695	\$4,000	\$4,000	\$36,000	\$40,695	54.55%	45.45%	\$22,199	\$18,496	\$15,895	\$20,105	\$3,973.71	\$5,029.29	\$9,000
036	Orleans Parish		7	Holy Ghost Elementary School (C)	5th	\$4,233	\$4,289	\$8,522	\$59,651	\$4,000	\$4,000	\$28,000	\$31,651	54.55%	45.45%	\$17,266	\$14,386	\$12,363	\$15,637	\$3,090.66	\$3,909.34	\$7,000
036	Orleans Parish		12	Holy Ghost Elementary School (C)	6th	\$4,233	\$4,289	\$8,522	\$102,260	\$4,000	\$4,000	\$48,000	\$54,260	54.55%	45.45%	\$29,599	\$24,661	\$21,193	\$26,807	\$5,298.28	\$6,701.72	\$12,000
036	Orleans Parish		11	Holy Ghost Elementary School (C)	7th	\$4,233	\$4,289	\$8,522	\$93,738	\$4,000	\$4,000	\$44,000	\$49,738	54.55%	45.45%	\$27,132	\$22,606	\$19,427	\$24,573	\$4,856.76	\$6,143.24	\$11,000
036	Orleans Parish		20	Holy Ghost Elementary School (C)	K	\$4,233	\$4,289	\$8,522	\$170,433	\$4,000	\$4,000	\$80,000	\$90,433	54.55%	45.45%	\$49,331	\$41,102	\$35,322	\$44,678	\$8,830.47	\$11,169.53	\$20,000
036	Orleans Parish		1	Our Lady of Divine Providence School (C)	3rd	\$4,233	\$4,289	\$8,522	\$8,522	\$4,530	\$4,530	\$4,530	\$3,992	54.55%	45.45%	\$2,177	\$1,814	\$2,055	\$2,475	\$513.80	\$618.70	\$1,133
036	Orleans Parish		1	Our Lady of Divine Providence School (C)	5th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,530	\$4,530	\$4,530	\$3,992	54.55%	45.45%	\$2,177	\$1,814	\$2,055	\$2,475	\$513.80	\$618.70	\$1,133
036	Orleans Parish		2	Our Lady of Perpetual Help School (C)	1st	\$4,233	\$4,289	\$8,522	\$17,043	\$4,465	\$4,465	\$8,930	\$8,113	54.55%	45.45%	\$4,426	\$3,687	\$4,040	\$4,890	\$1,009.88	\$1,222.62	\$2,233
036	Orleans Parish		4	Our Lady of Perpetual Help School (C)	2nd	\$4,233	\$4,289	\$8,522	\$34,087	\$4,465	\$4,465	\$17,860	\$16,227	54.55%	45.45%	\$8,852	\$7,375	\$8,079	\$9,781	\$2,019.75	\$2,445.25	\$4,465
036	Orleans Parish		1	Our Lady of Perpetual Help School (C)	3rd	\$4,233	\$4,289	\$8,522	\$8,522	\$4,465	\$4,465	\$4,465	\$4,057	54.55%	45.45%	\$2,213	\$1,844	\$2,020	\$2,445	\$504.94	\$611.31	\$1,116
036	Orleans Parish		1	Our Lady of Perpetual Help School (C)	7th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,465	\$4,465	\$4,465	\$4,057	54.55%	45.45%	\$2,213	\$1,844	\$2,020	\$2,445	\$504.94	\$611.31	\$1,116
036	Orleans Parish		3	Our Lady of Perpetual Help School (C)	K	\$4,233	\$4,289	\$8,522	\$25,565	\$4,465	\$4,465	\$13,395	\$12,170	54.55%	45.45%	\$6,639	\$5,531	\$6,059	\$7,336	\$1,514.81	\$1,833.94	\$3,349

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
036	Orleans Parish		7	Resurrection of Our Lord School (C)	6th	\$4,233	\$4,289	\$8,522	\$59,651	\$4,615	\$4,615	\$32,305	\$27,346	54.55%	45.45%	\$14,917	\$12,429	\$14,711	\$17,594	\$3,677.76	\$4,398.49	\$8,076
036	Orleans Parish		4	Resurrection of Our Lord School (C)	7th	\$4,233	\$4,289	\$8,522	\$34,087	\$4,615	\$4,615	\$18,460	\$15,627	54.55%	45.45%	\$8,524	\$7,102	\$8,406	\$10,054	\$2,101.58	\$2,513.42	\$4,615
036	Orleans Parish		85	Resurrection of Our Lord School (C)	K	\$4,233	\$4,289	\$8,522	\$724,339	\$4,615	\$4,615	\$392,275	\$332,064	54.55%	45.45%	\$181,141	\$150,923	\$178,634	\$213,641	\$44,658.48	\$53,410.27	\$98,069
036	Orleans Parish		3	St. Agnes School (C)	1st	\$4,233	\$4,289	\$8,522	\$25,565	\$4,650	\$4,650	\$13,950	\$11,615	54.55%	45.45%	\$6,336	\$5,279	\$6,362	\$7,588	\$1,590.50	\$1,897.00	\$3,488
036	Orleans Parish		1	St. Agnes School (C)	2nd	\$4,233	\$4,289	\$8,522	\$8,522	\$4,650	\$4,650	\$4,650	\$3,872	54.55%	45.45%	\$2,112	\$1,760	\$2,529	\$2,529	\$530.17	\$632.33	\$1,163
036	Orleans Parish		8	St. Agnes School (C)	3rd	\$4,233	\$4,289	\$8,522	\$68,173	\$4,650	\$4,650	\$37,200	\$30,973	54.55%	45.45%	\$16,896	\$14,077	\$16,965	\$20,235	\$4,241.34	\$5,058.66	\$9,300
036	Orleans Parish		7	St. Agnes School (C)	4th	\$4,233	\$4,289	\$8,522	\$59,651	\$4,650	\$4,650	\$32,550	\$27,101	54.55%	45.45%	\$14,784	\$12,318	\$14,845	\$17,705	\$3,711.17	\$4,426.33	\$8,138
036	Orleans Parish		2	St. Agnes School (C)	5th	\$4,233	\$4,289	\$8,522	\$17,043	\$4,650	\$4,650	\$9,300	\$7,743	54.55%	45.45%	\$4,224	\$3,519	\$4,241	\$5,059	\$1,060.33	\$1,264.67	\$2,325
036	Orleans Parish		2	St. Agnes School (C)	6th	\$4,233	\$4,289	\$8,522	\$17,043	\$4,650	\$4,650	\$9,300	\$7,743	54.55%	45.45%	\$4,224	\$3,519	\$4,241	\$5,059	\$1,060.33	\$1,264.67	\$2,325
036	Orleans Parish		3	St. Agnes School (C)	7th	\$4,233	\$4,289	\$8,522	\$25,565	\$4,650	\$4,650	\$13,950	\$11,615	54.55%	45.45%	\$6,336	\$5,279	\$6,362	\$7,588	\$1,590.50	\$1,897.00	\$3,488
036	Orleans Parish		5	St. Agnes School (C)	K	\$4,233	\$4,289	\$8,522	\$42,608	\$4,650	\$4,650	\$23,250	\$19,358	54.55%	45.45%	\$10,560	\$8,798	\$10,603	\$12,647	\$2,650.84	\$3,161.66	\$5,813
036	Orleans Parish		39	St. Alphonsus School (C)	1st	\$4,233	\$4,289	\$8,522	\$332,344	\$4,465	\$4,465	\$174,135	\$158,209	54.55%	45.45%	\$86,303	\$71,906	\$78,770	\$95,365	\$19,692.57	\$23,841.18	\$43,534
036	Orleans Parish		23	St. Alphonsus School (C)	2nd	\$4,233	\$4,289	\$8,522	\$195,998	\$4,465	\$4,465	\$102,695	\$93,303	54.55%	45.45%	\$50,897	\$42,406	\$46,454	\$56,241	\$11,613.57	\$14,060.18	\$25,674
036	Orleans Parish		42	St. Alphonsus School (C)	3rd	\$4,233	\$4,289	\$8,522	\$357,909	\$4,465	\$4,465	\$187,530	\$170,379	54.55%	45.45%	\$92,942	\$77,437	\$84,830	\$102,700	\$21,207.38	\$25,675.12	\$46,883
036	Orleans Parish		11	St. Alphonsus School (C)	4th	\$4,233	\$4,289	\$8,522	\$93,738	\$4,465	\$4,465	\$49,115	\$44,623	54.55%	45.45%	\$24,342	\$20,281	\$22,217	\$26,898	\$5,554.31	\$6,724.44	\$12,279
036	Orleans Parish		17	St. Alphonsus School (C)	5th	\$4,233	\$4,289	\$8,522	\$144,868	\$4,465	\$4,465	\$75,905	\$68,963	54.55%	45.45%	\$37,619	\$31,344	\$34,336	\$41,569	\$8,583.94	\$10,392.31	\$18,976
036	Orleans Parish		13	St. Alphonsus School (C)	6th	\$4,233	\$4,289	\$8,522	\$110,781	\$4,465	\$4,465	\$58,045	\$52,736	54.55%	45.45%	\$28,768	\$23,969	\$26,257	\$31,788	\$6,564.19	\$7,947.06	\$14,511
036	Orleans Parish		42	St. Alphonsus School (C)	K	\$4,233	\$4,289	\$8,522	\$357,909	\$4,465	\$4,465	\$187,530	\$170,379	54.55%	45.45%	\$92,942	\$77,437	\$84,830	\$102,700	\$21,207.38	\$25,675.12	\$46,883
036	Orleans Parish		4	St. Andrew the Apostle School (C)	1st	\$4,233	\$4,289	\$8,522	\$34,087	\$6,783	\$6,783	\$27,132	\$6,955	54.55%	45.45%	\$3,794	\$3,161	\$3,137	\$3,995	\$3,284.22	\$3,498.78	\$6,783
036	Orleans Parish		2	St. Andrew the Apostle School (C)	2nd	\$4,233	\$4,289	\$8,522	\$17,043	\$6,783	\$6,783	\$12,136	\$6,955	54.55%	45.45%	\$1,897	\$1,580	\$1,568	\$6,998	\$1,642.11	\$1,749.39	\$3,392
036	Orleans Parish		4	St. Andrew the Apostle School (C)	3rd	\$4,233	\$4,289	\$8,522	\$34,087	\$6,783	\$6,783	\$27,132	\$6,955	54.55%	45.45%	\$3,794	\$3,161	\$3,137	\$3,995	\$3,284.22	\$3,498.78	\$6,783
036	Orleans Parish		4	St. Andrew the Apostle School (C)	4th	\$4,233	\$4,289	\$8,522	\$34,087	\$6,783	\$6,783	\$27,132	\$6,955	54.55%	45.45%	\$3,794	\$3,161	\$3,137	\$3,995	\$3,284.22	\$3,498.78	\$6,783
036	Orleans Parish		2	St. Andrew the Apostle School (C)	6th	\$4,233	\$4,289	\$8,522	\$17,043	\$6,783	\$6,783	\$12,136	\$6,955	54.55%	45.45%	\$1,897	\$1,580	\$1,568	\$6,998	\$1,642.11	\$1,749.39	\$3,392
036	Orleans Parish		5	St. Andrew the Apostle School (C)	K	\$4,233	\$4,289	\$8,522	\$42,608	\$6,783	\$6,783	\$33,915	\$8,693	54.55%	45.45%	\$4,742	\$3,951	\$4,621	\$17,494	\$4,105.27	\$4,373.48	\$8,479
036	Orleans Parish		2	St. Angela Merici School (C)	1st	\$4,233	\$4,289	\$8,522	\$17,043	\$5,235	\$5,235	\$10,470	\$6,573	54.55%	45.45%	\$3,586	\$2,988	\$4,880	\$5,590	\$1,219.89	\$1,397.61	\$2,618
036	Orleans Parish		2	St. Angela Merici School (C)	2nd	\$4,233	\$4,289	\$8,522	\$17,043	\$5,235	\$5,235	\$10,470	\$6,573	54.55%	45.45%	\$3,586	\$2,988	\$4,880	\$5,590	\$1,219.89	\$1,397.61	\$2,618
036	Orleans Parish		1	St. Angela Merici School (C)	4th	\$4,233	\$4,289	\$8,522	\$17,043	\$5,235	\$5,235	\$10,470	\$6,573	54.55%	45.45%	\$3,586	\$2,988	\$4,880	\$5,590	\$1,219.89	\$1,397.61	\$2,618
036	Orleans Parish		2	St. Angela Merici School (C)	K	\$4,233	\$4,289	\$8,522	\$17,043	\$5,235	\$5,235	\$10,470	\$6,573	54.55%	45.45%	\$3,586	\$2,988	\$4,880	\$5,590	\$1,219.89	\$1,397.61	\$2,618
036	Orleans Parish		9	St. Anthony School (C)	1st	\$4,233	\$4,289	\$8,522	\$76,695	\$4,075	\$4,075	\$36,675	\$40,020	54.55%	45.45%	\$21,831	\$18,189	\$16,263	\$20,412	\$4,065.76	\$5,102.99	\$9,169
036	Orleans Parish		9	St. Anthony School (C)	2nd	\$4,233	\$4,289	\$8,522	\$76,695	\$4,075	\$4,075	\$36,675	\$40,020	54.55%	45.45%	\$21,831	\$18,189	\$16,263	\$20,412	\$4,065.76	\$5,102.99	\$9,169
036	Orleans Parish		6	St. Anthony School (C)	3rd	\$4,233	\$4,289	\$8,522	\$51,130	\$4,075	\$4,075	\$24,450	\$26,680	54.55%	45.45%	\$14,554	\$12,126	\$10,842	\$13,608	\$2,710.51	\$3,401.99	\$6,113
036	Orleans Parish		8	St. Anthony School (C)	4th	\$4,233	\$4,289	\$8,522	\$68,173	\$4,075	\$4,075	\$32,600	\$35,573	54.55%	45.45%	\$19,405	\$16,168	\$14,456	\$18,144	\$3,614.01	\$4,535.99	\$8,150
036	Orleans Parish		8	St. Anthony School (C)	5th	\$4,233	\$4,289	\$8,522	\$68,173	\$4,075	\$4,075	\$32,600	\$35,573	54.55%	45.45%	\$19,405	\$16,168	\$14,456	\$18,144	\$3,614.01	\$4,535.99	\$8,150
036	Orleans Parish		4	St. Anthony School (C)	6th	\$4,233	\$4,289	\$8,522	\$34,087	\$4,075	\$4,075	\$16,300	\$17,787	54.55%	45.45%	\$9,703	\$8,084	\$7,228	\$9,072	\$1,807.01	\$2,267.99	\$4,075
036	Orleans Parish		1	St. Anthony School (C)	8th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,075	\$4,075	\$4,075	\$4,447	54.55%	45.45%	\$2,426	\$2,021	\$1,807	\$2,268	\$451.75	\$567.00	\$1,019
036	Orleans Parish		10	St. Anthony School (C)	K	\$4,233	\$4,289	\$8,522	\$85,216	\$4,075	\$4,075	\$40,750	\$44,466	54.55%	45.45%	\$24,256	\$20,210	\$18,070	\$22,680	\$4,517.51	\$5,669.99	\$10,188
036	Orleans Parish		2	St. Dominic School (C)	1st	\$4,233	\$4,289	\$8,522	\$17,043	\$6,197	\$6,197	\$12,394	\$6,449	54.55%	45.45%	\$2,536	\$2,113	\$5,929	\$6,465	\$1,482.28	\$1,616.22	\$3,099
036	Orleans Parish		3	St. Dominic School (C)	4th	\$4,233	\$4,289	\$8,522	\$25,565	\$6,197	\$6,197	\$18,991	\$6,974	54.55%	45.45%	\$3,804	\$3,170	\$8,894	\$9,697	\$2,223.42	\$2,424.33	\$4,648
036	Orleans Parish		1	St. Dominic School (C)	7th	\$4,233	\$4,289	\$8,522	\$8,522	\$6,197	\$6,197	\$6,197	\$2,325	54.55%	45.45%	\$1,268	\$1,057	\$2,965	\$3,322	\$711.14	\$808.11	\$1,549
036	Orleans Parish		3	St. Dominic School (C)	K	\$4,233	\$4,289	\$8,522	\$25,565	\$6,197	\$6,197	\$18,991	\$6,974	54.55%	45.45%	\$3,804	\$3,170	\$8,894	\$9,697	\$2,223.42	\$2,424.33	\$4,648
036	Orleans Parish		23	St. Joan of Arc School (C)	1st	\$4,233	\$4,289	\$8,522	\$195,998	\$4,765	\$4,765	\$109,595	\$86,403	54.55%	45.45%	\$47,133	\$39,270	\$50,218	\$59,377	\$12,554.55	\$14,844.20	\$27,399
036	Orleans Parish		17	St. Joan of Arc School (C)	2nd	\$4,233	\$4,289	\$8,522	\$144,868	\$4,765	\$4,765	\$81,005	\$63,863	54.55%	45.45%	\$34,837	\$29,026	\$37,118	\$43,887	\$9,279.45	\$10,971.80	\$20,251
036	Orleans Parish		23	St. Joan of Arc School (C)	3rd	\$4,233	\$4,289	\$8,522	\$195,998	\$4,765	\$4,765	\$109,595	\$86,403	54.55%	45.45%	\$47,133	\$39,270	\$50,218	\$59,377	\$12,554.55	\$14,844.20	\$27,399
036	Orleans Parish		18	St. Joan of Arc School (C)	4th	\$4,233	\$4,289	\$8,522	\$153,389	\$4,765	\$4,765	\$85,770	\$67,619	54.55%	45.45%	\$36,886	\$30,733	\$39,301	\$46,469	\$9,825.30	\$11,617.20	\$21,443
036	Orleans Parish		15	St. Joan of Arc School (C)	5th	\$4,233	\$4,289	\$8,522	\$127,825	\$4,765	\$4,765	\$71,475	\$56,350	54.55%	45.45%	\$30,739	\$25,611	\$32,751	\$38,724	\$8,187.75	\$9,681.00	\$17,869
036	Orleans Parish		8	St. Joan of Arc School (C)	6th	\$4,233	\$4,289	\$8,522	\$68,173	\$4,765	\$4,765	\$38,120	\$30,053	54.55%	45.45%	\$16,394	\$13,659	\$17,467	\$20,653	\$4,366.80	\$5,163.20	\$9,530
036	Orleans Parish		15	St. Joan of Arc School (C)	7th	\$4,233	\$4,289	\$8,522	\$127,825	\$4,765	\$4,765	\$71,475	\$56,350	54.55%	45.45%	\$30,739	\$25,611	\$32,751	\$38,724	\$8,187.75	\$9,681.00	\$17,869
036	Orleans Parish		2	St. Joan of Arc School (C)	8th	\$4,233	\$4,289	\$8,522	\$17,043	\$4,765	\$4,765	\$9,530	\$7,513	54.55%	45.45%	\$4,098	\$3,415	\$4,367	\$5,163	\$1,091.70	\$1,290.80	\$2,383
036	Orleans Parish		26	St. Joan of Arc School (C)	K	\$4,233	\$4,289	\$8,522	\$221,563	\$4,765	\$4,765	\$123,890	\$97,673	54.55%	45.45%	\$53,280	\$44,392	\$56,768	\$67,122	\$14,1		

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
036	Orleans Parish		13	Cathedral Academy (St. Louis Cathedral)(C)	3rd	\$4,233	\$4,289	\$8,522	\$110,781	\$5,880	\$5,880	\$76,440	\$34,341	54.55%	45.45%	\$18,733	\$15,608	\$36,291	\$40,149	\$9,072.81	\$10,037.19	\$19,110
036	Orleans Parish		19	Cathedral Academy (St. Louis Cathedral)(C)	4th	\$4,233	\$4,289	\$8,522	\$161,911	\$5,880	\$5,880	\$111,720	\$50,191	54.55%	45.45%	\$27,379	\$22,812	\$53,041	\$58,679	\$13,260.26	\$14,669.74	\$27,930
036	Orleans Parish		7	Cathedral Academy (St. Louis Cathedral)(C)	5th	\$4,233	\$4,289	\$8,522	\$59,651	\$5,880	\$5,880	\$41,160	\$18,491	54.55%	45.45%	\$10,087	\$8,404	\$19,541	\$21,619	\$4,885.36	\$5,404.64	\$10,290
036	Orleans Parish		5	Cathedral Academy (St. Louis Cathedral)(C)	6th	\$4,233	\$4,289	\$8,522	\$42,608	\$5,880	\$5,880	\$29,400	\$13,208	54.55%	45.45%	\$7,205	\$6,003	\$13,958	\$15,442	\$3,489.54	\$3,860.46	\$7,350
036	Orleans Parish		5	Cathedral Academy (St. Louis Cathedral)(C)	7th	\$4,233	\$4,289	\$8,522	\$42,608	\$5,880	\$5,880	\$29,400	\$13,208	54.55%	45.45%	\$7,205	\$6,003	\$13,958	\$15,442	\$3,489.54	\$3,860.46	\$7,350
036	Orleans Parish		20	Cathedral Academy (St. Louis Cathedral)(C)	K	\$4,233	\$4,289	\$8,522	\$170,433	\$5,880	\$5,880	\$117,600	\$52,833	54.55%	45.45%	\$28,820	\$24,012	\$55,833	\$61,767	\$13,958.17	\$15,441.83	\$29,400
036	Orleans Parish		1	St. Mary Magdalen School (C)	2nd	\$4,233	\$4,289	\$8,522	\$4,815	\$4,815	\$4,815	\$4,815	\$3,707	54.55%	45.45%	\$2,022	\$1,685	\$2,211	\$2,604	\$552.67	\$651.08	\$1,204
036	Orleans Parish		1	St. Mary Magdalen School (C)	4th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,815	\$4,815	\$4,815	\$3,707	54.55%	45.45%	\$2,022	\$1,685	\$2,211	\$2,604	\$552.67	\$651.08	\$1,204
036	Orleans Parish		65	St. Mary's Academy (Girls) (C)	1st	\$4,233	\$4,289	\$8,522	\$553,906	\$5,300	\$5,300	\$344,500	\$209,406	54.55%	45.45%	\$114,231	\$95,175	\$160,891	\$183,609	\$40,222.70	\$45,902.30	\$86,125
036	Orleans Parish		34	St. Mary's Academy (Girls) (C)	2nd	\$4,233	\$4,289	\$8,522	\$289,736	\$5,300	\$5,300	\$180,200	\$109,536	54.55%	45.45%	\$59,752	\$49,784	\$84,158	\$96,042	\$21,039.57	\$24,010.43	\$45,050
036	Orleans Parish		40	St. Mary's Academy (Girls) (C)	3rd	\$4,233	\$4,289	\$8,522	\$340,865	\$5,300	\$5,300	\$212,000	\$128,865	54.55%	45.45%	\$70,296	\$58,569	\$99,010	\$112,990	\$24,752.43	\$28,247.57	\$53,000
036	Orleans Parish		24	St. Mary's Academy (Girls) (C)	4th	\$4,233	\$4,289	\$8,522	\$204,519	\$5,300	\$5,300	\$127,200	\$77,319	54.55%	45.45%	\$42,178	\$35,142	\$59,406	\$67,794	\$14,851.46	\$16,248.54	\$31,800
036	Orleans Parish		20	St. Mary's Academy (Girls) (C)	5th	\$4,233	\$4,289	\$8,522	\$170,433	\$5,300	\$5,300	\$106,000	\$64,433	54.55%	45.45%	\$35,148	\$29,285	\$49,505	\$56,495	\$12,376.22	\$14,123.78	\$26,500
036	Orleans Parish		24	St. Mary's Academy (Girls) (C)	6th	\$4,233	\$4,289	\$8,522	\$204,519	\$5,700	\$5,700	\$136,800	\$67,719	54.55%	45.45%	\$36,941	\$30,778	\$64,643	\$72,157	\$16,160.66	\$18,039.34	\$34,200
036	Orleans Parish		20	St. Mary's Academy (Girls) (C)	7th	\$4,233	\$4,289	\$8,522	\$170,433	\$5,700	\$5,700	\$114,000	\$56,433	54.55%	45.45%	\$30,784	\$25,649	\$53,869	\$60,131	\$13,467.22	\$15,032.78	\$28,500
036	Orleans Parish		5	St. Mary's Academy (Girls) (C)	9th	\$4,233	\$4,289	\$8,522	\$42,608	\$6,700	\$6,700	\$33,500	\$9,108	54.55%	45.45%	\$4,969	\$4,140	\$16,195	\$17,305	\$4,048.68	\$4,326.32	\$8,375
036	Orleans Parish		79	St. Mary's Academy (Girls) (C)	K	\$4,233	\$4,289	\$8,522	\$673,209	\$5,300	\$5,300	\$418,700	\$254,509	54.55%	45.45%	\$138,835	\$115,674	\$195,544	\$223,156	\$48,886.05	\$55,788.95	\$104,675
036	Orleans Parish		20	St. Peter Claver School (C)	1st	\$4,233	\$4,289	\$8,522	\$170,433	\$4,915	\$4,915	\$98,300	\$72,133	54.55%	45.45%	\$39,348	\$32,784	\$45,305	\$52,995	\$11,326.13	\$13,248.87	\$24,575
036	Orleans Parish		27	St. Peter Claver School (C)	2nd	\$4,233	\$4,289	\$8,522	\$230,084	\$4,915	\$4,915	\$132,705	\$97,379	54.55%	45.45%	\$53,120	\$44,259	\$61,161	\$71,544	\$15,290.27	\$17,885.98	\$33,176
036	Orleans Parish		20	St. Peter Claver School (C)	3rd	\$4,233	\$4,289	\$8,522	\$170,433	\$4,915	\$4,915	\$98,300	\$72,133	54.55%	45.45%	\$39,348	\$32,784	\$45,305	\$52,995	\$11,326.13	\$13,248.87	\$24,575
036	Orleans Parish		15	St. Peter Claver School (C)	4th	\$4,233	\$4,289	\$8,522	\$127,825	\$4,915	\$4,915	\$73,725	\$54,100	54.55%	45.45%	\$29,511	\$24,588	\$33,978	\$39,747	\$8,494.60	\$9,936.65	\$18,431
036	Orleans Parish		12	St. Peter Claver School (C)	5th	\$4,233	\$4,289	\$8,522	\$102,260	\$4,915	\$4,915	\$58,980	\$43,280	54.55%	45.45%	\$23,609	\$19,671	\$27,183	\$31,797	\$6,795.68	\$7,949.32	\$14,745
036	Orleans Parish		14	St. Peter Claver School (C)	6th	\$4,233	\$4,289	\$8,522	\$119,303	\$4,915	\$4,915	\$68,810	\$50,493	54.55%	45.45%	\$27,544	\$22,949	\$31,713	\$37,097	\$7,928.29	\$9,274.21	\$17,203
036	Orleans Parish		15	St. Peter Claver School (C)	7th	\$4,233	\$4,289	\$8,522	\$127,825	\$4,915	\$4,915	\$73,725	\$54,100	54.55%	45.45%	\$29,511	\$24,588	\$33,978	\$39,747	\$8,494.60	\$9,936.65	\$18,431
036	Orleans Parish		4	St. Peter Claver School (C)	8th	\$4,233	\$4,289	\$8,522	\$34,087	\$4,915	\$4,915	\$19,660	\$14,427	54.55%	45.45%	\$7,870	\$6,557	\$9,061	\$10,599	\$2,465.23	\$2,649.77	\$4,915
036	Orleans Parish		30	St. Peter Claver School (C)	K	\$4,233	\$4,289	\$8,522	\$255,649	\$4,915	\$4,915	\$147,450	\$108,199	54.55%	45.45%	\$59,023	\$49,176	\$67,957	\$79,493	\$16,989.19	\$19,873.31	\$36,863
036	Orleans Parish		15	St. Rita School (C)	1st	\$4,233	\$4,289	\$8,522	\$127,825	\$3,665	\$3,665	\$54,975	\$72,850	54.55%	45.45%	\$39,739	\$33,110	\$23,570	\$31,225	\$5,937.56	\$7,806.19	\$13,744
036	Orleans Parish		14	St. Rita School (C)	2nd	\$4,233	\$4,289	\$8,522	\$119,303	\$3,665	\$3,665	\$51,310	\$67,993	54.55%	45.45%	\$37,090	\$30,903	\$22,167	\$29,143	\$5,541.73	\$7,285.77	\$12,828
036	Orleans Parish		12	St. Rita School (C)	3rd	\$4,233	\$4,289	\$8,522	\$102,260	\$3,665	\$3,665	\$43,980	\$58,280	54.55%	45.45%	\$31,792	\$26,488	\$19,000	\$24,980	\$4,750.05	\$6,244.95	\$10,995
036	Orleans Parish		3	St. Rita School (C)	4th	\$4,233	\$4,289	\$8,522	\$25,565	\$3,665	\$3,665	\$10,995	\$14,570	54.55%	45.45%	\$7,948	\$6,622	\$4,750	\$6,245	\$1,187.51	\$1,561.24	\$2,749
036	Orleans Parish		2	St. Rita School (C)	5th	\$4,233	\$4,289	\$8,522	\$17,043	\$3,665	\$3,665	\$7,330	\$9,713	54.55%	45.45%	\$5,299	\$4,415	\$3,167	\$4,163	\$791.68	\$1,040.82	\$1,833
036	Orleans Parish		19	St. Rita School (C)	K	\$4,233	\$4,289	\$8,522	\$161,911	\$3,715	\$3,715	\$70,585	\$91,326	54.55%	45.45%	\$49,818	\$41,508	\$30,602	\$39,983	\$7,650.47	\$9,995.78	\$17,646
036	Orleans Parish		9	St. Stephen School (C)	1st	\$4,233	\$4,289	\$8,522	\$76,695	\$4,580	\$4,580	\$41,220	\$35,475	54.55%	45.45%	\$19,351	\$16,123	\$18,742	\$22,478	\$4,685.59	\$5,619.41	\$10,305
036	Orleans Parish		7	St. Stephen School (C)	2nd	\$4,233	\$4,289	\$8,522	\$59,651	\$4,580	\$4,580	\$32,060	\$27,591	54.55%	45.45%	\$15,051	\$12,540	\$14,577	\$17,483	\$3,644.35	\$4,370.65	\$8,015
036	Orleans Parish		6	St. Stephen School (C)	3rd	\$4,233	\$4,289	\$8,522	\$51,130	\$4,580	\$4,580	\$27,480	\$23,650	54.55%	45.45%	\$12,901	\$10,749	\$12,495	\$14,985	\$3,123.72	\$3,746.28	\$6,870
036	Orleans Parish		4	St. Stephen School (C)	4th	\$4,233	\$4,289	\$8,522	\$51,130	\$4,580	\$4,580	\$27,480	\$23,650	54.55%	45.45%	\$12,901	\$10,749	\$12,495	\$14,985	\$3,123.72	\$3,746.28	\$6,870
036	Orleans Parish		4	St. Stephen School (C)	5th	\$4,233	\$4,289	\$8,522	\$34,087	\$4,580	\$4,580	\$18,320	\$15,767	54.55%	45.45%	\$8,601	\$7,166	\$8,330	\$9,990	\$2,082.48	\$2,497.52	\$4,580
036	Orleans Parish		6	St. Stephen School (C)	6th	\$4,233	\$4,289	\$8,522	\$51,130	\$4,580	\$4,580	\$23,650	\$23,650	54.55%	45.45%	\$12,901	\$10,749	\$12,495	\$14,985	\$3,123.72	\$3,746.28	\$6,870
036	Orleans Parish		3	St. Stephen School (C)	7th	\$4,233	\$4,289	\$8,522	\$25,565	\$4,580	\$4,580	\$13,740	\$11,825	54.55%	45.45%	\$6,450	\$5,374	\$6,247	\$7,493	\$1,561.86	\$1,873.14	\$3,435
036	Orleans Parish		1	St. Stephen School (C)	8th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,580	\$4,580	\$4,580	\$3,942	54.55%	45.45%	\$2,150	\$1,791	\$2,082	\$2,498	\$502.62	\$624.38	\$1,145
036	Orleans Parish		11	St. Stephen School (C)	K	\$4,233	\$4,289	\$8,522	\$93,738	\$4,580	\$4,580	\$50,380	\$43,358	54.55%	45.45%	\$23,652	\$19,706	\$22,907	\$27,473	\$5,726.83	\$6,868.17	\$12,595
036	Orleans Parish		11	St. Augustine Jr. High School (Boys) (C)	6th	\$4,233	\$4,289	\$8,522	\$93,738	\$6,600	\$6,600	\$72,600	\$21,138	54.55%	45.45%	\$11,531	\$9,607	\$35,028	\$37,572	\$8,757.08	\$9,992.92	\$18,150
036	Orleans Parish		2	St. Augustine Jr. High School (Boys) (C)	7th	\$4,233	\$4,289	\$8,522	\$17,043	\$6,600	\$6,600	\$13,200	\$8,843	54.55%	45.45%	\$2,097	\$1,747	\$6,369	\$6,831	\$1,592.20	\$1,707.80	\$3,300
036	Orleans Parish		1	St. Augustine Jr. High School (Boys) (C)	8th	\$4,233	\$4,289	\$8,522	\$8,522	\$6,600	\$6,600	\$6,600	\$1,922	54.55%	45.45%	\$1,048	\$873	\$3,184	\$3,416	\$796.10	\$853.90	\$1,650
036	Orleans Parish		13	Good Shepherd Nativity Mission School (C)	1st	\$4,233	\$4,289	\$8,522	\$110,781	\$8,520	\$8,520	\$110,760	\$21	54.55%	45.45%	\$12	\$10	\$55,013	\$55,747	\$13,753.20	\$13,936.80	\$27,690
036	Orleans Parish		13	Good Shepherd Nativity Mission School (C)	2nd	\$4,233	\$4,289	\$8,522	\$110,781	\$8,520	\$8,520	\$110,760	\$21	54.55%	45.45%	\$12	\$10	\$55,013	\$55,747	\$13,753.20	\$13,936.80	\$27,690
036	Orleans Parish		12	Good Shepherd Nativity Mission School (C)	3rd	\$4,233	\$4,289	\$8,522	\$102,260	\$8,520	\$8,520	\$102,240	\$20	54.55%	45.45%	\$11	\$9	\$50,781	\$51,459	\$12,695.26	\$12,864.74	\$25,560
036	Orleans Parish		12	Good Shepherd Nativity Mission School (C)	4th	\$4,233	\$4,289	\$8,522	\$102,260	\$8,520	\$8,520	\$102,240	\$20	54.55%	45.45%	\$11	\$9	\$50,781	\$51,459	\$12,695.26	\$12,864.74	\$25,560
036	Orleans Parish		14	Good Shepherd Nativity Mission School (C)	K	\$4,233	\$4,289															

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation					Quarter 1 Payment			
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
036	Orleans Parish		1	Conquering Word Christian Academy	5th	\$4,233	\$4,289	\$8,522	\$8,522	\$8,200	\$8,200	\$8,200	\$322	54.55%	45.45%	\$175	\$146	\$4,057	\$4,143	\$1,014.30	\$1,035.70	\$2,500
036	Orleans Parish		2	Conquering Word Christian Academy	6th	\$4,233	\$4,289	\$8,522	\$17,043	\$8,200	\$8,200	\$16,400	\$643	54.55%	45.45%	\$351	\$292	\$8,114	\$8,286	\$2,028.60	\$2,071.40	\$4,100
036	Orleans Parish		2	Conquering Word Christian Academy	7th	\$4,233	\$4,289	\$8,522	\$17,043	\$8,200	\$8,200	\$16,400	\$643	54.55%	45.45%	\$351	\$292	\$8,114	\$8,286	\$2,028.60	\$2,071.40	\$4,100
036	Orleans Parish		2	Conquering Word Christian Academy Eastbank	1st	\$4,233	\$4,289	\$8,522	\$17,043	\$6,300	\$6,300	\$12,600	\$4,443	54.55%	45.45%	\$2,424	\$2,019	\$6,041	\$6,559	\$1,510.37	\$1,639.63	\$3,150
036	Orleans Parish		2	Conquering Word Christian Academy Eastbank	3rd	\$4,233	\$4,289	\$8,522	\$17,043	\$8,200	\$8,200	\$16,400	\$643	54.55%	45.45%	\$351	\$292	\$8,114	\$8,286	\$2,028.60	\$2,071.40	\$4,100
036	Orleans Parish		4	Conquering Word Christian Academy Eastbank	4th	\$4,233	\$4,289	\$8,522	\$34,087	\$8,200	\$8,200	\$32,800	\$1,287	54.55%	45.45%	\$702	\$585	\$16,229	\$16,571	\$4,057.19	\$4,142.81	\$8,200
036	Orleans Parish		4	Conquering Word Christian Academy Eastbank	6th	\$4,233	\$4,289	\$8,522	\$34,087	\$8,200	\$8,200	\$32,800	\$1,287	54.55%	45.45%	\$702	\$585	\$16,229	\$16,571	\$4,057.19	\$4,142.81	\$8,200
036	Orleans Parish		3	Conquering Word Christian Academy Eastbank	7th	\$4,233	\$4,289	\$8,522	\$25,565	\$8,200	\$8,200	\$24,600	\$965	54.55%	45.45%	\$526	\$439	\$12,172	\$12,428	\$3,042.89	\$3,107.11	\$6,150
036	Orleans Parish		2	Lutheran High School (L)	10th	\$4,233	\$4,289	\$8,522	\$17,043	\$6,865	\$6,865	\$13,730	\$3,313	54.55%	45.45%	\$1,807	\$1,506	\$6,658	\$7,072	\$1,664.48	\$1,768.02	\$3,433
036	Orleans Parish		10	St. John Lutheran School	1st	\$4,233	\$4,289	\$8,522	\$85,216	\$4,540	\$4,540	\$45,400	\$39,816	54.55%	45.45%	\$21,720	\$18,097	\$20,607	\$24,793	\$5,151.66	\$6,198.34	\$11,350
036	Orleans Parish		8	St. John Lutheran School	2nd	\$4,233	\$4,289	\$8,522	\$68,173	\$4,540	\$4,540	\$36,320	\$31,853	54.55%	45.45%	\$17,376	\$14,477	\$16,485	\$19,835	\$4,121.33	\$4,958.67	\$9,080
036	Orleans Parish		7	St. John Lutheran School	3rd	\$4,233	\$4,289	\$8,522	\$59,651	\$4,540	\$4,540	\$31,780	\$27,871	54.55%	45.45%	\$15,204	\$12,668	\$14,425	\$17,355	\$3,606.16	\$4,338.84	\$7,945
036	Orleans Parish		8	St. John Lutheran School	4th	\$4,233	\$4,289	\$8,522	\$68,173	\$4,540	\$4,540	\$36,320	\$31,853	54.55%	45.45%	\$17,376	\$14,477	\$16,485	\$19,835	\$4,121.33	\$4,958.67	\$9,080
036	Orleans Parish		2	St. John Lutheran School	5th	\$4,233	\$4,289	\$8,522	\$17,043	\$4,540	\$4,540	\$9,080	\$7,963	54.55%	45.45%	\$4,344	\$3,619	\$4,121	\$4,959	\$1,030.33	\$1,239.67	\$2,270
036	Orleans Parish		10	St. John Lutheran School	K	\$4,233	\$4,289	\$8,522	\$85,216	\$4,540	\$4,540	\$45,400	\$39,816	54.55%	45.45%	\$21,720	\$18,097	\$20,607	\$24,793	\$5,151.66	\$6,198.34	\$11,350
036	Orleans Parish		8	St. Paul Lutheran School (L)	1st	\$4,233	\$4,289	\$8,522	\$68,173	\$5,025	\$5,025	\$40,200	\$27,973	54.55%	45.45%	\$15,259	\$12,714	\$18,602	\$21,598	\$4,650.46	\$5,399.54	\$10,050
036	Orleans Parish		11	St. Paul Lutheran School (L)	2nd	\$4,233	\$4,289	\$8,522	\$93,738	\$5,025	\$5,025	\$55,275	\$38,463	54.55%	45.45%	\$20,982	\$17,481	\$25,578	\$29,697	\$6,394.38	\$7,424.37	\$13,819
036	Orleans Parish		10	St. Paul Lutheran School (L)	3rd	\$4,233	\$4,289	\$8,522	\$85,216	\$5,025	\$5,025	\$50,250	\$34,966	54.55%	45.45%	\$19,074	\$15,892	\$23,252	\$26,998	\$5,813.08	\$6,749.42	\$12,563
036	Orleans Parish		7	St. Paul Lutheran School (L)	4th	\$4,233	\$4,289	\$8,522	\$59,651	\$5,025	\$5,025	\$35,175	\$24,476	54.55%	45.45%	\$13,352	\$11,125	\$16,277	\$18,898	\$4,069.15	\$4,724.60	\$8,794
036	Orleans Parish		7	St. Paul Lutheran School (L)	5th	\$4,233	\$4,289	\$8,522	\$59,651	\$5,025	\$5,025	\$35,175	\$24,476	54.55%	45.45%	\$13,352	\$11,125	\$16,277	\$18,898	\$4,069.15	\$4,724.60	\$8,794
036	Orleans Parish		2	St. Paul Lutheran School (L)	6th	\$4,233	\$4,289	\$8,522	\$17,043	\$5,025	\$5,025	\$10,050	\$6,993	54.55%	45.45%	\$3,815	\$3,178	\$4,650	\$5,400	\$1,162.62	\$1,349.88	\$2,513
036	Orleans Parish		5	St. Paul Lutheran School (L)	7th	\$4,233	\$4,289	\$8,522	\$42,608	\$5,025	\$5,025	\$25,125	\$17,483	54.55%	45.45%	\$9,537	\$7,946	\$11,626	\$13,499	\$2,906.54	\$3,374.71	\$6,281
036	Orleans Parish		8	St. Paul Lutheran School (L)	K	\$4,233	\$4,289	\$8,522	\$68,173	\$5,025	\$5,025	\$45,400	\$27,973	54.55%	45.45%	\$15,259	\$12,714	\$18,602	\$21,598	\$4,650.46	\$5,399.54	\$10,050
036	Orleans Parish		1	Boutte Christian Academy (AG)	K	\$4,233	\$4,289	\$8,522	\$8,522	\$3,020	\$3,020	\$3,020	\$5,502	54.55%	45.45%	\$3,001	\$2,500	\$1,232	\$1,788	\$307.88	\$447.12	\$755
036	Orleans Parish		1	Victory Christian Academy (AG)	K	\$4,233	\$4,289	\$8,522	\$4,050	\$4,050	\$4,050	\$4,050	\$4,472	54.55%	45.45%	\$2,439	\$2,032	\$1,793	\$2,257	\$448.34	\$564.16	\$1,013
036	Orleans Parish		27	Bishop McManus School	1st	\$4,233	\$4,289	\$8,522	\$230,084	\$5,082	\$5,082	\$137,214	\$92,870	54.55%	45.45%	\$50,661	\$42,209	\$63,621	\$73,593	\$15,905.19	\$18,398.31	\$34,304
036	Orleans Parish		10	Bishop McManus School	2nd	\$4,233	\$4,289	\$8,522	\$85,216	\$5,082	\$5,082	\$50,820	\$34,396	54.55%	45.45%	\$18,763	\$15,633	\$23,563	\$27,257	\$5,890.81	\$6,814.19	\$12,705
036	Orleans Parish		14	Bishop McManus School	3rd	\$4,233	\$4,289	\$8,522	\$119,303	\$5,082	\$5,082	\$71,148	\$48,155	54.55%	45.45%	\$26,268	\$21,886	\$32,989	\$38,159	\$8,247.13	\$9,539.87	\$17,787
036	Orleans Parish		12	Bishop McManus School	4th	\$4,233	\$4,289	\$8,522	\$102,260	\$5,082	\$5,082	\$60,984	\$41,276	54.55%	45.45%	\$22,516	\$18,760	\$28,276	\$32,708	\$7,068.97	\$8,177.03	\$15,246
036	Orleans Parish		13	Bishop McManus School	5th	\$4,233	\$4,289	\$8,522	\$110,781	\$5,082	\$5,082	\$66,066	\$44,715	54.55%	45.45%	\$24,392	\$20,323	\$30,632	\$35,434	\$7,658.05	\$8,858.45	\$16,517
036	Orleans Parish		6	Bishop McManus School	6th	\$4,233	\$4,289	\$8,522	\$51,130	\$5,082	\$5,082	\$30,492	\$20,638	54.55%	45.45%	\$11,258	\$9,380	\$14,138	\$16,354	\$3,534.49	\$4,088.51	\$7,623
036	Orleans Parish		4	Bishop McManus School	7th	\$4,233	\$4,289	\$8,522	\$34,087	\$5,082	\$5,082	\$20,328	\$13,759	54.55%	45.45%	\$7,505	\$6,253	\$9,425	\$11,903	\$2,356.32	\$2,725.68	\$5,082
036	Orleans Parish		21	Bishop McManus School	K	\$4,233	\$4,289	\$8,522	\$178,954	\$5,213	\$5,213	\$109,478	\$69,476	54.55%	45.45%	\$37,899	\$31,577	\$50,986	\$58,492	\$12,746.59	\$14,622.98	\$27,370
036	Orleans Parish		2	New Orleans Jewish Day School	K	\$4,233	\$4,289	\$8,522	\$17,043	\$8,827	\$8,827	\$17,043	\$0	54.55%	45.45%	\$0	\$0	\$8,465	\$8,578	\$2,116.32	\$2,144.50	\$4,261
036	Orleans Parish		1	New Orleans Adventist Academy	2nd	\$4,233	\$4,289	\$8,522	\$8,522	\$3,850	\$3,850	\$3,850	\$4,672	54.55%	45.45%	\$2,548	\$2,123	\$1,684	\$2,166	\$421.07	\$541.43	\$963
036	Orleans Parish		3	New Orleans Adventist Academy	3rd	\$4,233	\$4,289	\$8,522	\$17,043	\$3,850	\$3,850	\$7,700	\$9,343	54.55%	45.45%	\$5,097	\$4,247	\$3,369	\$4,331	\$842.13	\$1,082.87	\$1,925
036	Orleans Parish		2	New Orleans Adventist Academy	4th	\$4,233	\$4,289	\$8,522	\$17,043	\$3,850	\$3,850	\$7,700	\$9,343	54.55%	45.45%	\$5,097	\$4,247	\$3,369	\$4,331	\$842.13	\$1,082.87	\$1,925
036	Orleans Parish		4	New Orleans Adventist Academy	5th	\$4,233	\$4,289	\$8,522	\$34,087	\$3,850	\$3,850	\$15,400	\$18,687	54.55%	45.45%	\$10,194	\$8,493	\$6,737	\$8,663	\$1,684.27	\$2,165.73	\$3,850
036	Orleans Parish		3	New Orleans Adventist Academy	6th	\$4,233	\$4,289	\$8,522	\$25,565	\$3,850	\$3,850	\$11,550	\$14,015	54.55%	45.45%	\$7,645	\$6,370	\$5,053	\$6,497	\$1,263.20	\$1,624.30	\$2,888
036	Orleans Parish		2	New Orleans Adventist Academy	7th	\$4,233	\$4,289	\$8,522	\$17,043	\$3,850	\$3,850	\$7,700	\$9,343	54.55%	45.45%	\$5,097	\$4,247	\$3,369	\$4,331	\$842.13	\$1,082.87	\$1,925
036	Orleans Parish		2	New Orleans Adventist Academy	8th	\$4,233	\$4,289	\$8,522	\$17,043	\$3,850	\$3,850	\$7,700	\$9,343	54.55%	45.45%	\$5,097	\$4,247	\$3,369	\$4,331	\$842.13	\$1,082.87	\$1,925
036	Orleans Parish		3	Life of Christ Christian Academy/Alternative	1st	\$4,233	\$4,289	\$8,522	\$25,565	\$5,880	\$5,880	\$17,640	\$7,925	54.55%	45.45%	\$4,323	\$3,602	\$8,375	\$9,265	\$2,093.72	\$2,316.28	\$4,410
036	Orleans Parish		7	Life of Christ Christian Academy/Alternative	2nd	\$4,233	\$4,289	\$8,522	\$59,651	\$5,880	\$5,880	\$41,160	\$18,491	54.55%	45.45%	\$10,087	\$8,404	\$19,541	\$21,619	\$4,885.36	\$5,404.64	\$10,290
036	Orleans Parish		4	Life of Christ Christian Academy/Alternative	3rd	\$4,233	\$4,289	\$8,522	\$34,087	\$5,880	\$5,880	\$23,520	\$10,567	54.55%	45.45%	\$5,764	\$4,802	\$11,167	\$12,353	\$2,791.63	\$3,088.37	\$5,880
036	Orleans Parish		7	Life of Christ Christian Academy/Alternative	4th	\$4,233	\$4,289	\$8,522	\$59,651	\$5,880	\$5,880	\$41,160	\$18,491	54.55%	45.45%	\$10,087	\$8,404	\$19,541	\$21,619	\$4,885.36	\$5,404.64	\$10,290
036	Orleans Parish		5	Life of Christ Christian Academy/Alternative	5th	\$4,233	\$4,289	\$8,522	\$42,608	\$5,880	\$5,880	\$29,400	\$13,208	54.55%	45.45%	\$7,205	\$6,003	\$13,958	\$15,442	\$3,489.54	\$3,860.46	\$7,350
036	Orleans Parish		8	Life of Christ Christian Academy/Alternative	6th	\$4,233	\$4,289	\$8,522	\$68,173	\$5,880	\$5,880	\$47,040	\$21,133	54.55%	45.45%	\$11,528	\$9,605	\$22,333	\$24,707	\$5,583.27	\$6,176.73	\$11,760
036	Orleans Parish		10	Life of Christ Christian Academy/Alternative	7th	\$4,233	\$4,289	\$8,522	\$85,216	\$5,880	\$5,880	\$58,800	\$26,416	54.55%	45.45%	\$14,410	\$12,006	\$27,916	\$30,884	\$6,979.08	\$7,720.92	\$14,700
036	Orleans Parish		1	Life of Christ Christian Academy/Alternative	8th	\$4,233	\$4,289	\$8,522	\$8,522	\$5,880	\$5,880	\$5,880	\$2,642	54.55%	45.45%	\$1,441	\$1,201	\$2,792	\$3,088	\$697.91	\$772.09	\$1,470
036	Orleans Parish		5	Life of Christ Christian Academy/Alternative	9th	\$4,233	\$4,289	\$8,522	\$42,608	\$5,985	\$5,985	\$29,925	\$12,683									

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
036	Orleans Parish		6	The Upperroom Bible Church Academy	5th	\$4,233	\$4,289	\$8,522	\$51,130	\$7,510	\$7,510	\$45,061	\$6,068	54.55%	45.45%	\$3,310	\$2,758	\$22,086	\$22,976	\$5,521.39	\$5,743.96	\$11,265
036	Orleans Parish		7	The Upperroom Bible Church Academy	6th	\$4,233	\$4,289	\$8,522	\$59,651	\$7,510	\$7,510	\$52,572	\$7,080	54.55%	45.45%	\$3,862	\$3,218	\$25,766	\$26,805	\$6,441.62	\$6,701.29	\$13,143
036	Orleans Parish		10	The Upperroom Bible Church Academy	7th	\$4,233	\$4,289	\$8,522	\$85,216	\$7,510	\$7,510	\$75,102	\$10,114	54.55%	45.45%	\$5,517	\$4,597	\$36,809	\$38,293	\$9,202.31	\$9,573.27	\$18,776
036	Orleans Parish		16	The Upperroom Bible Church Academy	K	\$4,233	\$4,289	\$8,522	\$136,346	\$7,510	\$7,510	\$120,164	\$16,182	54.55%	45.45%	\$8,828	\$7,355	\$58,895	\$61,269	\$14,723.69	\$15,317.23	\$30,041
036	Orleans Parish		3	Light City Christian Academy	1st	\$4,233	\$4,289	\$8,522	\$25,565	\$4,555	\$4,555	\$13,665	\$11,900	54.55%	45.45%	\$6,491	\$5,409	\$6,207	\$7,458	\$1,551.63	\$1,864.62	\$3,416
036	Orleans Parish		7	Light City Christian Academy	2nd	\$4,233	\$4,289	\$8,522	\$59,651	\$4,555	\$4,555	\$31,885	\$27,766	54.55%	45.45%	\$15,147	\$12,620	\$14,482	\$17,403	\$3,620.48	\$4,350.77	\$7,971
036	Orleans Parish		5	Light City Christian Academy	3rd	\$4,233	\$4,289	\$8,522	\$42,608	\$4,555	\$4,555	\$22,775	\$19,833	54.55%	45.45%	\$10,819	\$9,014	\$10,344	\$12,431	\$2,586.06	\$3,107.69	\$5,694
036	Orleans Parish		7	Light City Christian Academy	4th	\$4,233	\$4,289	\$8,522	\$59,651	\$4,555	\$4,555	\$31,885	\$27,766	54.55%	45.45%	\$15,147	\$12,620	\$14,482	\$17,403	\$3,620.48	\$4,350.77	\$7,971
036	Orleans Parish		11	Light City Christian Academy	5th	\$4,233	\$4,289	\$8,522	\$93,738	\$4,555	\$4,555	\$50,105	\$43,633	54.55%	45.45%	\$23,802	\$19,831	\$22,757	\$27,348	\$5,689.33	\$6,836.92	\$12,526
036	Orleans Parish		5	Light City Christian Academy	6th	\$4,233	\$4,289	\$8,522	\$42,608	\$4,555	\$4,555	\$22,775	\$19,833	54.55%	45.45%	\$10,819	\$9,014	\$10,344	\$12,431	\$2,586.06	\$3,107.69	\$5,694
036	Orleans Parish		7	Light City Christian Academy	7th	\$4,233	\$4,289	\$8,522	\$59,651	\$4,555	\$4,555	\$31,885	\$27,766	54.55%	45.45%	\$15,147	\$12,620	\$14,482	\$17,403	\$3,620.48	\$4,350.77	\$7,971
036	Orleans Parish		8	Light City Christian Academy	K	\$4,233	\$4,289	\$8,522	\$68,173	\$4,555	\$4,555	\$36,440	\$31,733	54.55%	45.45%	\$17,310	\$14,423	\$16,551	\$19,889	\$4,137.69	\$4,972.31	\$9,110
036	Orleans Parish		1	Ecole Bilingue de la Nouvelle-Orleans	1st	\$4,233	\$4,289	\$8,522	\$8,522	\$8,520	\$8,520	\$8,520	\$2	54.55%	45.45%	\$1	\$1	\$4,232	\$4,288	\$1,057.94	\$1,072.06	\$2,130
036	Orleans Parish		2	Ecole Bilingue de la Nouvelle-Orleans	2nd	\$4,233	\$4,289	\$8,522	\$17,043	\$8,520	\$8,520	\$17,040	\$3	54.55%	45.45%	\$2	\$1	\$8,464	\$8,576	\$2,115.88	\$2,144.12	\$4,260
036	Orleans Parish		2	Ecole Bilingue de la Nouvelle-Orleans	3rd	\$4,233	\$4,289	\$8,522	\$17,043	\$8,520	\$8,520	\$17,040	\$3	54.55%	45.45%	\$2	\$1	\$8,464	\$8,576	\$2,115.88	\$2,144.12	\$4,260
036	Orleans Parish		2	Ecole Bilingue de la Nouvelle-Orleans	4th	\$4,233	\$4,289	\$8,522	\$17,043	\$8,520	\$8,520	\$17,040	\$3	54.55%	45.45%	\$2	\$1	\$8,464	\$8,576	\$2,115.88	\$2,144.12	\$4,260
036	Orleans Parish		3	Faith Christian Academy	1st	\$4,233	\$4,289	\$8,522	\$25,565	\$4,010	\$4,010	\$12,030	\$13,535	54.55%	45.45%	\$7,383	\$6,152	\$5,315	\$6,715	\$1,328.66	\$1,678.84	\$3,008
036	Orleans Parish		3	Faith Christian Academy	2nd	\$4,233	\$4,289	\$8,522	\$25,565	\$4,010	\$4,010	\$12,030	\$13,535	54.55%	45.45%	\$7,383	\$6,152	\$5,315	\$6,715	\$1,328.66	\$1,678.84	\$3,008
036	Orleans Parish		5	Faith Christian Academy	3rd	\$4,233	\$4,289	\$8,522	\$42,608	\$4,010	\$4,010	\$20,050	\$22,558	54.55%	45.45%	\$12,305	\$10,253	\$8,858	\$11,192	\$2,214.44	\$2,798.06	\$5,013
036	Orleans Parish		3	Faith Christian Academy	4th	\$4,233	\$4,289	\$8,522	\$25,565	\$4,010	\$4,010	\$12,030	\$13,535	54.55%	45.45%	\$7,383	\$6,152	\$5,315	\$6,715	\$1,328.66	\$1,678.84	\$3,008
036	Orleans Parish		6	Faith Christian Academy	5th	\$4,233	\$4,289	\$8,522	\$51,130	\$4,010	\$4,010	\$24,060	\$27,070	54.55%	45.45%	\$14,767	\$12,303	\$10,629	\$13,431	\$2,657.32	\$3,357.68	\$6,015
036	Orleans Parish		1	Faith Christian Academy	6th	\$4,233	\$4,289	\$8,522	\$8,522	\$4,010	\$4,010	\$4,010	\$4,512	54.55%	45.45%	\$2,461	\$2,051	\$1,772	\$2,238	\$442.89	\$559.61	\$1,003
036	Orleans Parish		2	Faith Christian Academy	K	\$4,233	\$4,289	\$8,522	\$17,043	\$3,705	\$3,705	\$7,410	\$9,633	54.55%	45.45%	\$5,255	\$4,378	\$3,210	\$4,200	\$802.59	\$1,049.91	\$1,853
Orleans Parish Total		10,644	2451					\$20,886,528				\$12,699,026	\$8,187,501			\$4,466,282	\$3,721,219	\$5,907,931	\$6,791,095	\$1,476,983	\$1,697,774	\$3,174,757
037	Ouachita Parish		1	Our Lady of Fatima School (C)	1st	\$6,138	\$2,861	\$9,000	\$9,000	\$4,550	\$4,550	\$4,550	\$4,450	79.60%	20.40%	\$3,542	\$908	\$2,596	\$1,954	\$649.07	\$488.43	\$1,138
037	Ouachita Parish		2	Our Lady of Fatima School (C)	2nd	\$6,138	\$2,861	\$9,000	\$17,999	\$4,550	\$4,550	\$9,100	\$8,899	79.60%	20.40%	\$7,084	\$1,815	\$5,193	\$3,907	\$1,298.14	\$976.86	\$2,275
037	Ouachita Parish		1	Our Lady of Fatima School (C)	3rd	\$6,138	\$2,861	\$9,000	\$9,000	\$4,550	\$4,550	\$4,550	\$4,450	79.60%	20.40%	\$3,542	\$908	\$2,596	\$1,954	\$649.07	\$488.43	\$1,138
037	Ouachita Parish		1	Our Lady of Fatima School (C)	4th	\$6,138	\$2,861	\$9,000	\$9,000	\$4,550	\$4,550	\$4,550	\$4,450	79.60%	20.40%	\$3,542	\$908	\$2,596	\$1,954	\$649.07	\$488.43	\$1,138
037	Ouachita Parish		8	Our Lady of Fatima School (C)	K	\$6,138	\$2,861	\$9,000	\$71,998	\$4,550	\$4,550	\$36,400	\$35,598	79.60%	20.40%	\$28,336	\$7,262	\$20,770	\$15,630	\$5,192.55	\$3,907.45	\$9,100
037	Ouachita Parish		1	St. Frederick High School (C)	7th	\$6,138	\$2,861	\$9,000	\$5,496	\$5,496	\$5,496	\$5,496	\$3,504	79.60%	20.40%	\$2,789	\$715	\$3,349	\$2,147	\$537.32	\$536.68	\$1,374
037	Ouachita Parish		1	St. Frederick High School (C)	9th	\$6,138	\$2,861	\$9,000	\$9,000	\$6,456	\$6,456	\$6,456	\$2,544	79.60%	20.40%	\$2,025	\$519	\$4,113	\$2,343	\$1,028.36	\$585.64	\$1,614
037	Ouachita Parish		1	St. Frederick High School (C)	10th	\$6,138	\$2,861	\$9,000	\$9,000	\$6,456	\$6,456	\$6,456	\$2,544	79.60%	20.40%	\$2,025	\$519	\$4,113	\$2,343	\$1,028.36	\$585.64	\$1,614
037	Ouachita Parish		3	Northeast Baptist School	1st	\$6,138	\$2,861	\$9,000	\$26,999	\$3,718	\$3,718	\$11,154	\$15,845	79.60%	20.40%	\$12,613	\$3,232	\$5,802	\$5,352	\$1,450.50	\$1,338.00	\$2,789
037	Ouachita Parish		1	Northeast Baptist School	2nd	\$6,138	\$2,861	\$9,000	\$9,000	\$3,675	\$3,675	\$3,675	\$5,325	79.60%	20.40%	\$4,238	\$1,086	\$1,900	\$1,775	\$474.94	\$443.81	\$919
037	Ouachita Parish		4	Northeast Baptist School	4th	\$6,138	\$2,861	\$9,000	\$35,999	\$3,675	\$3,675	\$14,700	\$21,299	79.60%	20.40%	\$16,954	\$4,345	\$7,599	\$7,101	\$1,899.77	\$1,775.23	\$3,675
037	Ouachita Parish		2	Northeast Baptist School	5th	\$6,138	\$2,861	\$9,000	\$17,999	\$3,745	\$3,745	\$7,490	\$10,509	79.60%	20.40%	\$8,366	\$2,144	\$3,911	\$3,579	\$977.75	\$894.75	\$1,873
037	Ouachita Parish		2	Northeast Baptist School	7th	\$6,138	\$2,861	\$9,000	\$17,999	\$3,695	\$3,695	\$7,390	\$10,609	79.60%	20.40%	\$8,445	\$2,164	\$3,831	\$3,559	\$957.85	\$889.65	\$1,848
037	Ouachita Parish		3	Northeast Baptist School	K	\$6,138	\$2,861	\$9,000	\$26,999	\$3,755	\$3,755	\$11,265	\$15,734	79.60%	20.40%	\$12,524	\$3,210	\$5,890	\$5,375	\$1,472.59	\$1,343.66	\$2,816
037	Ouachita Parish		2	Claiborne Christian School (CG)	1st	\$6,138	\$2,861	\$9,000	\$17,999	\$5,317	\$5,317	\$10,634	\$7,366	79.60%	20.40%	\$5,863	\$1,503	\$6,414	\$4,220	\$1,603.38	\$1,055.09	\$2,658
037	Ouachita Parish		1	Claiborne Christian School (CG)	2nd	\$6,138	\$2,861	\$9,000	\$9,000	\$5,317	\$5,317	\$5,317	\$3,683	79.60%	20.40%	\$2,931	\$751	\$3,207	\$2,110	\$801.69	\$527.55	\$1,329
037	Ouachita Parish		1	Claiborne Christian School (CG)	7th	\$6,138	\$2,861	\$9,000	\$9,000	\$5,317	\$5,317	\$5,317	\$3,683	79.60%	20.40%	\$2,931	\$751	\$3,207	\$2,110	\$801.69	\$527.55	\$1,329
037	Ouachita Parish		13	Claiborne Christian School (CG)	K	\$6,138	\$2,861	\$9,000	\$116,996	\$5,342	\$5,342	\$69,445	\$47,551	79.60%	20.40%	\$37,851	\$9,700	\$41,947	\$27,499	\$10,486.67	\$6,874.67	\$17,361
037	Ouachita Parish		1	Quest School	6th	\$6,138	\$2,861	\$9,000	\$9,000	\$7,250	\$7,250	\$7,250	\$1,750	79.60%	20.40%	\$1,393	\$357	\$4,745	\$2,505	\$1,186.37	\$626.13	\$1,813
037	Ouachita Parish		1	Quest School	7th	\$6,138	\$2,861	\$9,000	\$9,000	\$7,250	\$7,250	\$7,250	\$1,750	79.60%	20.40%	\$1,393	\$357	\$4,745	\$2,505	\$1,186.37	\$626.13	\$1,813
Ouachita Parish Total		19,222	50					\$449,986				\$238,445	\$211,541			\$168,387	\$43,154	\$138,526	\$99,919	\$34,632	\$24,980	\$59,611
038																						

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
040	Rapides Parish		5	Holy Savior Menard Central High School (C)	8th	\$5,579	\$2,904	\$8,483	\$42,417	\$6,400	\$6,400	\$32,000	\$10,417	73.93%	26.07%	\$7,701	\$2,716	\$20,194	\$11,806	\$5,048.57	\$2,951.43	\$8,000
040	Rapides Parish		1	Holy Savior Menard Central High School (C)	9th	\$5,579	\$2,904	\$8,483	\$6,400	\$6,400	\$6,400	\$6,400	\$2,083	73.93%	26.07%	\$1,540	\$543	\$4,039	\$2,361	\$1,009.71	\$590.29	\$1,600
040	Rapides Parish		1	Holy Savior Menard Central High School (C)	11th	\$5,579	\$2,904	\$8,483	\$8,483	\$6,400	\$6,400	\$6,400	\$2,083	73.93%	26.07%	\$1,540	\$543	\$4,039	\$2,361	\$1,009.71	\$590.29	\$1,600
040	Rapides Parish		4	St. Frances Cabrini School (C)	1st	\$5,579	\$2,904	\$8,483	\$33,933	\$4,433	\$4,433	\$17,732	\$16,201	73.93%	26.07%	\$11,978	\$4,224	\$10,339	\$7,393	\$2,584.85	\$1,848.35	\$4,433
040	Rapides Parish		7	St. Frances Cabrini School (C)	2nd	\$5,579	\$2,904	\$8,483	\$59,384	\$4,448	\$4,448	\$31,136	\$28,248	73.93%	26.07%	\$20,883	\$7,364	\$18,170	\$12,966	\$4,542.55	\$3,241.45	\$7,784
040	Rapides Parish		6	St. Frances Cabrini School (C)	3rd	\$5,579	\$2,904	\$8,483	\$50,900	\$4,433	\$4,433	\$26,598	\$24,302	73.93%	26.07%	\$17,967	\$6,336	\$15,508	\$11,090	\$3,876.98	\$2,772.52	\$6,650
040	Rapides Parish		6	St. Frances Cabrini School (C)	4th	\$5,579	\$2,904	\$8,483	\$50,900	\$4,433	\$4,433	\$26,598	\$24,302	73.93%	26.07%	\$17,967	\$6,336	\$15,508	\$11,090	\$3,876.98	\$2,772.52	\$6,650
040	Rapides Parish		8	St. Frances Cabrini School (C)	5th	\$5,579	\$2,904	\$8,483	\$67,867	\$4,453	\$4,453	\$35,624	\$32,243	73.93%	26.07%	\$23,837	\$8,406	\$20,796	\$14,828	\$5,198.88	\$3,707.12	\$8,906
040	Rapides Parish		6	St. Frances Cabrini School (C)	6th	\$5,579	\$2,904	\$8,483	\$50,900	\$4,473	\$4,473	\$26,838	\$24,062	73.93%	26.07%	\$17,789	\$6,273	\$15,685	\$11,153	\$3,921.34	\$2,788.16	\$6,710
040	Rapides Parish		11	St. Frances Cabrini School (C)	K	\$5,579	\$2,904	\$8,483	\$93,317	\$4,553	\$4,553	\$50,083	\$43,234	73.93%	26.07%	\$31,963	\$11,271	\$29,407	\$20,676	\$7,351.76	\$5,168.99	\$12,521
040	Rapides Parish		2	Cenla Christian Academy	7th	\$5,579	\$2,904	\$8,483	\$16,967	\$4,600	\$4,600	\$9,200	\$7,767	73.93%	26.07%	\$5,742	\$2,025	\$5,416	\$3,784	\$1,354.06	\$945.94	\$2,300
040	Rapides Parish		9	Cenla Christian Academy	8th	\$5,579	\$2,904	\$8,483	\$76,350	\$4,600	\$4,600	\$41,400	\$34,950	73.93%	26.07%	\$25,839	\$9,112	\$24,373	\$17,027	\$6,093.26	\$4,256.74	\$10,350
040	Rapides Parish		2	Cenla Christian Academy	9th	\$5,579	\$2,904	\$8,483	\$16,967	\$4,600	\$4,600	\$9,200	\$7,767	73.93%	26.07%	\$5,742	\$2,025	\$5,416	\$3,784	\$1,354.06	\$945.94	\$2,300
040	Rapides Parish		7	Cenla Christian Academy	10th	\$5,579	\$2,904	\$8,483	\$59,384	\$4,600	\$4,600	\$32,200	\$27,184	73.93%	26.07%	\$20,097	\$7,087	\$18,957	\$13,243	\$4,739.20	\$3,310.80	\$8,050
040	Rapides Parish		4	Cenla Christian Academy	11th	\$5,579	\$2,904	\$8,483	\$33,933	\$4,600	\$4,600	\$18,400	\$15,533	73.93%	26.07%	\$11,484	\$4,050	\$10,832	\$7,568	\$2,708.12	\$1,891.88	\$4,600
040	Rapides Parish		1	Cenla Christian Academy	12th	\$5,579	\$2,904	\$8,483	\$8,483	\$4,600	\$4,600	\$4,600	\$3,883	73.93%	26.07%	\$2,871	\$1,012	\$2,708	\$1,892	\$677.03	\$472.97	\$1,150
	Rapides Parish Total	22,934	87					\$738,053				\$419,209	\$318,844			\$235,722	\$83,123	\$249,659	\$169,550	\$62,415	\$42,387	\$104,802
042	Richland Parish		1	Family Community Christian School	6th	\$5,794	\$2,729	\$8,522	\$8,522	\$2,966	\$2,966	\$2,966	\$5,556	76.15%	23.85%	\$4,231	\$1,325	\$1,563	\$1,403	\$390.66	\$350.84	\$742
042	Richland Parish		2	Family Community Christian School	9th	\$5,794	\$2,729	\$8,522	\$17,045	\$2,966	\$2,966	\$5,932	\$11,113	76.15%	23.85%	\$8,462	\$2,650	\$3,125	\$2,807	\$781.32	\$701.68	\$1,483
042	Richland Parish		3	Family Community Christian School	K	\$5,794	\$2,729	\$8,522	\$25,567	\$2,966	\$2,966	\$8,898	\$16,669	76.15%	23.85%	\$12,693	\$3,976	\$4,688	\$4,210	\$1,171.98	\$1,052.52	\$2,225
	Richland Parish Total	3,424	6					\$51,134				\$17,796	\$33,338			\$25,387	\$7,951	\$9,376	\$8,420	\$2,344	\$2,105	\$4,449
044	St. Bernard Parish		1	Holy Rosary Academy (C)	7th	\$4,776	\$3,933	\$8,709	\$8,709	\$8,520	\$8,520	\$8,520	\$189	61.63%	38.37%	\$116	\$72	\$4,660	\$3,860	\$1,164.98	\$965.02	\$2,130
044	St. Bernard Parish		11	Our Lady of Prompt Succor School (C)	K	\$4,776	\$3,933	\$8,709	\$95,798	\$3,815	\$3,815	\$41,965	\$53,833	61.63%	38.37%	\$33,177	\$20,656	\$19,363	\$22,602	\$4,840.64	\$5,650.61	\$10,491
044	St. Bernard Parish		1	St. Joan of Arc School (C)	2nd	\$4,776	\$3,933	\$8,709	\$8,709	\$4,765	\$4,765	\$4,765	\$3,944	61.63%	38.37%	\$2,431	\$1,513	\$2,346	\$2,419	\$586.43	\$604.82	\$1,191
044	St. Bernard Parish		2	St. Mary's Academy (Girls) (C)	6th	\$4,776	\$3,933	\$8,709	\$17,418	\$5,700	\$5,700	\$11,400	\$6,018	61.63%	38.37%	\$3,709	\$2,309	\$5,844	\$5,556	\$1,460.98	\$1,389.02	\$2,850
044	St. Bernard Parish		1	St. Augustine Jr. High School (Boys) (C)	6th	\$4,776	\$3,933	\$8,709	\$8,709	\$6,600	\$6,600	\$6,600	\$2,109	61.63%	38.37%	\$1,300	\$809	\$3,477	\$3,123	\$869.16	\$780.84	\$1,650
044	St. Bernard Parish		2	St. Augustine Jr. High School (Boys) (C)	8th	\$4,776	\$3,933	\$8,709	\$17,418	\$6,600	\$6,600	\$13,200	\$4,218	61.63%	38.37%	\$2,599	\$1,618	\$6,953	\$6,247	\$1,738.31	\$1,561.69	\$3,300
044	St. Bernard Parish		1	Bishop McManus School	7th	\$4,776	\$3,933	\$8,709	\$8,709	\$5,082	\$5,082	\$5,082	\$3,627	61.63%	38.37%	\$2,235	\$1,322	\$2,541	\$2,541	\$635.27	\$635.23	\$1,271
	St. Bernard Parish Total	5,846	19					\$165,469				\$91,532	\$73,937			\$45,568	\$28,370	\$45,183	\$46,349	\$11,296	\$11,587	\$22,883
045	St. Charles Parish		1	Our Lady of Perpetual Help School (C)	K	\$3,169	\$5,006	\$8,175	\$4,465	\$4,465	\$4,465	\$4,465	\$3,710	35.16%	64.84%	\$1,304	\$2,406	\$2,601	\$1,864	\$466.06	\$650.19	\$1,116
045	St. Charles Parish		1	Sacred Heart of Jesus School (C)	1st	\$3,169	\$5,006	\$8,175	\$8,175	\$5,305	\$5,305	\$5,305	\$2,870	35.16%	64.84%	\$1,009	\$1,861	\$2,160	\$3,145	\$539.90	\$786.35	\$1,326
045	St. Charles Parish		1	Sacred Heart of Jesus School (C)	3rd	\$3,169	\$5,006	\$8,175	\$8,175	\$5,305	\$5,305	\$5,305	\$2,870	35.16%	64.84%	\$1,009	\$1,861	\$2,160	\$3,145	\$539.90	\$786.35	\$1,326
045	St. Charles Parish		1	Sacred Heart of Jesus School (C)	5th	\$3,169	\$5,006	\$8,175	\$8,175	\$5,305	\$5,305	\$5,305	\$2,870	35.16%	64.84%	\$1,009	\$1,861	\$2,160	\$3,145	\$539.90	\$786.35	\$1,326
045	St. Charles Parish		1	Sacred Heart of Jesus School (C)	K	\$3,169	\$5,006	\$8,175	\$8,175	\$5,105	\$5,105	\$5,105	\$3,070	35.16%	64.84%	\$1,079	\$1,991	\$2,089	\$3,016	\$522.32	\$753.93	\$1,276
045	St. Charles Parish		1	St. Agnes School (C)	8th	\$3,169	\$5,006	\$8,175	\$8,175	\$4,650	\$4,650	\$4,650	\$3,525	35.16%	64.84%	\$1,239	\$2,286	\$1,929	\$2,721	\$482.32	\$680.18	\$1,163
045	St. Charles Parish		2	Boutte Christian Academy (AG)	3rd	\$3,169	\$5,006	\$8,175	\$16,350	\$2,995	\$2,995	\$5,990	\$10,360	35.16%	64.84%	\$3,643	\$6,717	\$2,695	\$3,295	\$673.69	\$823.81	\$1,498
045	St. Charles Parish		14	Boutte Christian Academy (AG)	K	\$3,169	\$5,006	\$8,175	\$114,451	\$3,020	\$3,020	\$42,280	\$72,171	35.16%	64.84%	\$25,375	\$46,795	\$18,986	\$23,294	\$4,746.62	\$5,823.38	\$10,570
	St. Charles Parish Total	9,402	22					\$179,851				\$78,405	\$101,446			\$35,668	\$65,777	\$34,043	\$44,362	\$8,511	\$11,091	\$19,601
046	St. Helena Parish		1	Mater Dolorosa School (C)	1st	\$6,493	\$1,810	\$8,303	\$8,303	\$4,145	\$4,145	\$4,145	\$4,158	81.94%	18.06%	\$3,407	\$751	\$3,086	\$1,059	\$771.38	\$264.87	\$1,036
046	St. Helena Parish		1	Mater Dolorosa School (C)	2nd	\$6,493	\$1,810	\$8,303	\$8,303	\$4,145	\$4,145	\$4,145	\$4,158	81.94%	18.06%	\$3,407	\$751	\$3,086	\$1,059	\$771.38	\$264.87	\$1,036
046	St. Helena Parish		2	Mater Dolorosa School (C)	4th	\$6,493	\$1,810	\$8,303	\$16,606	\$4,145	\$4,145	\$8,290	\$8,316	81.94%	18.06%	\$6,814	\$1,502	\$6,171	\$2,119	\$1,542.75	\$529.75	\$2,073
046	St. Helena Parish		1	Mater Dolorosa School (C)	K	\$6,493	\$1,810	\$8,303	\$8,303	\$4,145	\$4,145	\$4,145	\$4,158	81.94%	18.06%	\$3,407	\$751	\$3,086	\$1,059	\$771.38	\$264.87	\$1,036
046	St. Helena Parish		1	St. Thomas Aquinas Diocesan Regional HS (C)	9th	\$6,493	\$1,810	\$8,303	\$8,303	\$7,630	\$7,630	\$7,630	\$673	81.94%	18.06%	\$552	\$122	\$5,941	\$1,689	\$1,485.28	\$422.22	\$1,908
046	St. Helena Parish		1	St. Thomas Aquinas Diocesan Regional HS (C)	11th	\$6,493	\$1,810	\$8,303	\$8,303	\$7,630	\$7,630	\$7,630	\$673	81.94%	18.06%	\$552	\$122	\$5,941	\$1,689	\$1,485.28	\$422.22	\$1,908
	St. Helena Parish Total	760	7					\$58,121				\$35,985	\$22,136			\$18,139	\$3,998	\$27,310	\$8,675	\$6,827	\$2,169	

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation					Quarter 1 Payment			
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
048	St. John the Baptist Parish		9	Our Lady of Grace School (C)	1st	\$5,131	\$4,035	\$9,166	\$82,497	\$4,069	\$4,069	\$36,621	\$45,876	61.93%	38.07%	\$28,411	\$17,465	\$17,769	\$18,852	\$4,442.20	\$4,713.05	\$9,155
048	St. John the Baptist Parish		11	Our Lady of Grace School (C)	2nd	\$5,131	\$4,035	\$9,166	\$100,829	\$4,069	\$4,069	\$44,759	\$56,070	61.93%	38.07%	\$34,724	\$21,346	\$21,717	\$23,042	\$5,429.36	\$5,760.39	\$11,190
048	St. John the Baptist Parish		10	Our Lady of Grace School (C)	3rd	\$5,131	\$4,035	\$9,166	\$91,663	\$4,069	\$4,069	\$40,690	\$50,973	61.93%	38.07%	\$31,568	\$19,405	\$19,743	\$20,947	\$4,935.78	\$5,236.72	\$10,173
048	St. John the Baptist Parish		12	Our Lady of Grace School (C)	4th	\$5,131	\$4,035	\$9,166	\$109,996	\$4,069	\$4,069	\$48,828	\$61,168	61.93%	38.07%	\$37,881	\$23,287	\$23,692	\$25,136	\$5,922.94	\$6,284.06	\$12,207
048	St. John the Baptist Parish		13	Our Lady of Grace School (C)	5th	\$5,131	\$4,035	\$9,166	\$119,162	\$4,069	\$4,069	\$48,828	\$66,265	61.93%	38.07%	\$41,038	\$25,227	\$25,666	\$27,231	\$6,416.52	\$6,807.73	\$13,224
048	St. John the Baptist Parish		10	Our Lady of Grace School (C)	6th	\$5,131	\$4,035	\$9,166	\$91,663	\$4,069	\$4,069	\$40,690	\$50,973	61.93%	38.07%	\$31,568	\$19,405	\$19,743	\$20,947	\$4,935.78	\$5,236.72	\$10,173
048	St. John the Baptist Parish		13	Our Lady of Grace School (C)	7th	\$5,131	\$4,035	\$9,166	\$119,162	\$4,069	\$4,069	\$48,828	\$66,265	61.93%	38.07%	\$41,038	\$25,227	\$25,666	\$27,231	\$6,416.52	\$6,807.73	\$13,224
048	St. John the Baptist Parish		5	Our Lady of Grace School (C)	8th	\$5,131	\$4,035	\$9,166	\$45,832	\$4,069	\$4,069	\$20,345	\$25,487	61.93%	38.07%	\$15,784	\$9,703	\$9,872	\$10,473	\$2,467.89	\$2,618.36	\$5,086
048	St. John the Baptist Parish		25	Our Lady of Grace School (C)	K	\$5,131	\$4,035	\$9,166	\$229,158	\$4,069	\$4,069	\$101,725	\$127,433	61.93%	38.07%	\$78,919	\$48,514	\$49,358	\$52,367	\$12,339.45	\$13,091.80	\$25,431
048	St. John the Baptist Parish		2	Our Lady of Perpetual Help School (C)	K	\$5,131	\$4,035	\$9,166	\$18,333	\$4,465	\$4,465	\$8,930	\$9,403	61.93%	38.07%	\$5,823	\$3,580	\$4,439	\$4,491	\$1,109.78	\$1,122.72	\$2,233
048	St. John the Baptist Parish		2	Sacred Heart of Jesus School (C)	4th	\$5,131	\$4,035	\$9,166	\$18,333	\$5,305	\$5,305	\$10,610	\$7,723	61.93%	38.07%	\$4,783	\$2,940	\$5,480	\$5,130	\$1,369.88	\$1,282.62	\$2,653
048	St. John the Baptist Parish		2	Sacred Heart of Jesus School (C)	6th	\$5,131	\$4,035	\$9,166	\$18,333	\$5,305	\$5,305	\$10,610	\$7,723	61.93%	38.07%	\$4,783	\$2,940	\$5,480	\$5,130	\$1,369.88	\$1,282.62	\$2,653
048	St. John the Baptist Parish		1	Sacred Heart of Jesus School (C)	K	\$5,131	\$4,035	\$9,166	\$9,166	\$5,105	\$5,105	\$5,105	\$4,061	61.93%	38.07%	\$2,515	\$1,546	\$2,616	\$2,489	\$653.98	\$622.27	\$1,276
048	St. John the Baptist Parish		2	St. Charles Catholic High School (C)	8th	\$5,131	\$4,035	\$9,166	\$18,333	\$7,050	\$7,050	\$14,100	\$4,233	61.93%	38.07%	\$2,621	\$1,611	\$7,641	\$6,459	\$1,910.22	\$1,614.78	\$3,525
048	St. John the Baptist Parish		1	St. Charles Catholic High School (C)	9th	\$5,131	\$4,035	\$9,166	\$9,166	\$7,050	\$7,050	\$7,050	\$2,116	61.93%	38.07%	\$1,311	\$806	\$3,820	\$3,230	\$955.11	\$807.39	\$1,763
048	St. John the Baptist Parish		1	St. Charles Catholic High School (C)	10th	\$5,131	\$4,035	\$9,166	\$9,166	\$7,050	\$7,050	\$7,050	\$2,116	61.93%	38.07%	\$1,311	\$806	\$3,820	\$3,230	\$955.11	\$807.39	\$1,763
048	St. John the Baptist Parish		1	St. Charles Catholic High School (C)	11th	\$5,131	\$4,035	\$9,166	\$9,166	\$7,050	\$7,050	\$7,050	\$2,116	61.93%	38.07%	\$1,311	\$806	\$3,820	\$3,230	\$955.11	\$807.39	\$1,763
048	St. John the Baptist Parish		7	St. Joan of Arc School (C)	1st	\$5,131	\$4,035	\$9,166	\$64,164	\$5,434	\$5,434	\$38,038	\$26,126	61.93%	38.07%	\$16,180	\$9,946	\$19,738	\$18,300	\$4,934.40	\$4,575.10	\$9,510
048	St. John the Baptist Parish		6	St. Joan of Arc School (C)	2nd	\$5,131	\$4,035	\$9,166	\$54,998	\$5,434	\$5,434	\$32,604	\$22,394	61.93%	38.07%	\$13,868	\$8,525	\$16,918	\$15,686	\$4,229.49	\$3,921.51	\$8,151
048	St. John the Baptist Parish		1	St. Joan of Arc School (C)	3rd	\$5,131	\$4,035	\$9,166	\$9,166	\$5,384	\$5,384	\$5,384	\$3,782	61.93%	38.07%	\$2,342	\$1,440	\$2,789	\$2,595	\$697.17	\$648.83	\$1,346
048	St. John the Baptist Parish		7	St. Joan of Arc School (C)	5th	\$5,131	\$4,035	\$9,166	\$64,164	\$5,384	\$5,384	\$37,688	\$26,476	61.93%	38.07%	\$16,397	\$10,079	\$19,521	\$18,167	\$4,880.21	\$4,541.79	\$9,422
048	St. John the Baptist Parish		4	St. Joan of Arc School (C)	7th	\$5,131	\$4,035	\$9,166	\$36,665	\$5,384	\$5,384	\$21,536	\$15,129	61.93%	38.07%	\$9,370	\$5,760	\$11,155	\$10,381	\$2,788.69	\$2,595.31	\$5,384
048	St. John the Baptist Parish		16	St. Joan of Arc School (C)	K	\$5,131	\$4,035	\$9,166	\$146,661	\$5,484	\$5,484	\$87,744	\$58,917	61.93%	38.07%	\$36,487	\$22,430	\$45,610	\$42,134	\$11,402.49	\$10,533.51	\$21,936
048	St. John the Baptist Parish		1	St. Mary's Academy (Girls) (C)	1st	\$5,131	\$4,035	\$9,166	\$9,166	\$5,300	\$5,300	\$5,300	\$3,866	61.93%	38.07%	\$2,394	\$1,472	\$2,737	\$2,563	\$684.17	\$640.83	\$1,325
048	St. John the Baptist Parish		3	St. Peter School (C)	1st	\$5,131	\$4,035	\$9,166	\$27,499	\$4,540	\$4,540	\$13,619	\$13,880	61.93%	38.07%	\$8,596	\$5,284	\$6,797	\$6,821	\$1,699.28	\$1,705.36	\$3,405
048	St. John the Baptist Parish		5	St. Peter School (C)	2nd	\$5,131	\$4,035	\$9,166	\$45,832	\$4,540	\$4,540	\$22,698	\$23,134	61.93%	38.07%	\$14,327	\$8,807	\$11,329	\$11,369	\$2,832.13	\$2,842.27	\$5,674
048	St. John the Baptist Parish		4	St. Peter School (C)	3rd	\$5,131	\$4,035	\$9,166	\$36,665	\$4,540	\$4,540	\$18,158	\$18,507	61.93%	38.07%	\$11,461	\$7,046	\$9,063	\$9,095	\$2,265.71	\$2,273.81	\$4,540
048	St. John the Baptist Parish		4	St. Peter School (C)	4th	\$5,131	\$4,035	\$9,166	\$36,665	\$4,540	\$4,540	\$18,158	\$18,507	61.93%	38.07%	\$11,461	\$7,046	\$9,063	\$9,095	\$2,265.71	\$2,273.81	\$4,540
048	St. John the Baptist Parish		3	St. Peter School (C)	5th	\$5,131	\$4,035	\$9,166	\$27,499	\$4,540	\$4,540	\$13,619	\$13,880	61.93%	38.07%	\$8,596	\$5,284	\$6,797	\$6,821	\$1,699.28	\$1,705.36	\$3,405
048	St. John the Baptist Parish		6	St. Peter School (C)	6th	\$5,131	\$4,035	\$9,166	\$54,998	\$4,540	\$4,540	\$27,237	\$27,761	61.93%	38.07%	\$17,192	\$10,568	\$13,594	\$13,643	\$3,398.56	\$3,410.72	\$6,809
048	St. John the Baptist Parish		3	St. Peter School (C)	7th	\$5,131	\$4,035	\$9,166	\$27,499	\$4,540	\$4,540	\$13,619	\$13,880	61.93%	38.07%	\$8,596	\$5,284	\$6,797	\$6,821	\$1,699.28	\$1,705.36	\$3,405
048	St. John the Baptist Parish		1	St. Peter School (C)	8th	\$5,131	\$4,035	\$9,166	\$9,166	\$4,540	\$4,540	\$4,540	\$4,627	61.93%	38.07%	\$2,865	\$1,761	\$2,266	\$2,274	\$566.43	\$568.45	\$1,135
048	St. John the Baptist Parish		7	St. Peter School (C)	K	\$5,131	\$4,035	\$9,166	\$64,164	\$4,540	\$4,540	\$31,777	\$32,387	61.93%	38.07%	\$20,058	\$12,330	\$15,860	\$15,917	\$3,964.98	\$3,979.18	\$7,944
048	St. John the Baptist Parish		1	Boutte Christian Academy (AG)	1st	\$5,131	\$4,035	\$9,166	\$9,166	\$3,035	\$3,035	\$3,035	\$6,131	61.93%	38.07%	\$3,797	\$2,334	\$1,334	\$1,701	\$333.49	\$425.26	\$759
048	St. John the Baptist Parish		1	Boutte Christian Academy (AG)	6th	\$5,131	\$4,035	\$9,166	\$9,166	\$2,995	\$2,995	\$2,995	\$6,171	61.93%	38.07%	\$3,822	\$2,349	\$1,309	\$1,686	\$327.30	\$421.45	\$749
048	St. John the Baptist Parish		4	Boutte Christian Academy (AG)	K	\$5,131	\$4,035	\$9,166	\$36,665	\$3,020	\$3,020	\$12,080	\$24,585	61.93%	38.07%	\$15,226	\$9,360	\$5,299	\$6,781	\$1,324.67	\$1,695.33	\$3,020
048	St. John the Baptist Parish		1	Steps to Success Learning Center	3rd	\$5,131	\$4,035	\$9,166	\$9,166	\$4,300	\$4,300	\$4,300	\$4,866	61.93%	38.07%	\$3,014	\$1,853	\$2,117	\$2,183	\$529.34	\$645.66	\$1,075
	St. John the Baptist Parish Total		6,202						\$2,025,753			\$1,007,630	\$1,018,123			\$630,523	\$387,599	\$503,443	\$504,186	\$125,861	\$126,404	\$251,907
049	St. Landry Parish		4	Park Vista Elementary School	1st	\$5,374	\$2,247	\$7,622	\$30,486	\$7,622	\$7,622	\$30,486	\$0	76.07%	23.93%	\$0	\$0	\$21,498	\$8,989	\$5,374.41	\$2,247.18	\$7,622
049	St. Landry Parish		2	Park Vista Elementary School	2nd	\$5,374	\$2,247	\$7,622	\$15,243	\$7,622	\$7,622	\$15,243	\$0	76.07%	23.93%	\$0	\$0	\$10,749	\$4,494	\$2,687.20	\$1,123.59	\$3,811
049	St. Landry Parish		13	Park Vista Elementary School	K	\$5,374	\$2,247	\$7,622	\$99,081	\$7,622	\$7,622	\$99,081	\$0	76.07%	23.93%	\$0	\$0	\$69,867	\$29,213	\$17,466.83	\$7,303.34	\$24,770
049	St. Landry Parish		43	Family Worship Christian Academy	K	\$5,374	\$2,247	\$7,622	\$327,728	\$4,950	\$4,950	\$212,850	\$114,878	76.07%	23.93%	\$87,388	\$27,490	\$143,172	\$69,138	\$35,927.91	\$17,284.59	\$53,213
049	St. Landry Parish		1	Cenla Christian Academy	7th	\$5,374	\$2,247	\$7,622	\$2,622	\$4,600	\$4,600	\$4,600	\$3,022	76.07%	23.93%	\$2,299	\$723	\$3,076	\$1,524	\$697.97	\$381.03	\$1,150
049	St. Landry Parish		1	John Paul The Great Academy	6th	\$5,374	\$2,247	\$7,622	\$7,622	\$7,175	\$7,175	\$7,175	\$447	76.07%	23.93%	\$340	\$107	\$5,035	\$2,140	\$1,258.67	\$535.08	\$1,794
049	St. Landry Parish		1	John Paul The Great Academy	9th	\$5,374																

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
050	St. Martin Parish		1	John Paul The Great Academy	2nd	\$5,694	\$2,630	\$8,323	\$8,323	\$6,700	\$6,700	\$6,700	\$1,623	76.70%	23.30%	\$1,245	\$378	\$4,449	\$2,251	\$1,112.16	\$562.84	\$1,675
050	St. Martin Parish		2	John Paul The Great Academy	4th	\$5,694	\$2,630	\$8,323	\$16,647	\$6,700	\$6,700	\$13,400	\$3,247	76.70%	23.30%	\$2,490	\$757	\$8,897	\$4,503	\$2,224.33	\$1,125.67	\$3,350
050	St. Martin Parish		1	John Paul The Great Academy	5th	\$5,694	\$2,630	\$8,323	\$8,323	\$7,175	\$7,175	\$7,175	\$1,148	76.70%	23.30%	\$881	\$268	\$4,813	\$2,362	\$1,203.24	\$590.51	\$1,794
050	St. Martin Parish		6	John Paul The Great Academy	6th	\$5,694	\$2,630	\$8,323	\$49,940	\$7,175	\$7,175	\$43,050	\$6,890	76.70%	23.30%	\$5,285	\$1,605	\$28,878	\$14,172	\$7,219.47	\$3,543.03	\$10,763
050	St. Martin Parish		1	John Paul The Great Academy	7th	\$5,694	\$2,630	\$8,323	\$8,323	\$7,175	\$7,175	\$7,175	\$1,148	76.70%	23.30%	\$881	\$268	\$4,813	\$2,362	\$1,203.24	\$590.51	\$1,794
050	St. Martin Parish		3	John Paul The Great Academy	9th	\$5,694	\$2,630	\$8,323	\$24,970	\$7,700	\$7,700	\$23,100	\$1,870	76.70%	23.30%	\$1,434	\$436	\$15,647	\$7,453	\$3,911.74	\$1,863.26	\$5,775
050	St. Martin Parish		2	John Paul The Great Academy	10th	\$5,694	\$2,630	\$8,323	\$16,647	\$7,700	\$7,700	\$15,400	\$1,247	76.70%	23.30%	\$956	\$291	\$10,431	\$4,969	\$2,607.83	\$1,242.17	\$3,850
050	St. Martin Parish		1	John Paul The Great Academy	K	\$5,694	\$2,630	\$8,323	\$8,323	\$6,700	\$6,700	\$6,700	\$1,623	76.70%	23.30%	\$1,245	\$378	\$4,449	\$2,251	\$1,112.16	\$562.84	\$1,675
	St. Martin Parish Total		7,962					\$241,379				\$179,832	\$61,547			\$47,207	\$14,340	\$117,914	\$61,918	\$29,478	\$15,479	\$44,958
051	St. Mary Parish		2	Central Catholic School (C)	7th	\$5,087	\$3,892	\$8,979	\$17,959	\$6,100	\$6,100	\$12,200	\$5,759	63.80%	36.20%	\$3,674	\$2,085	\$6,500	\$5,700	\$1,625.12	\$1,424.88	\$3,050
051	St. Mary Parish		2	Central Catholic School (C)	9th	\$5,087	\$3,892	\$8,979	\$17,959	\$6,100	\$6,100	\$12,200	\$5,759	63.80%	36.20%	\$3,674	\$2,085	\$6,500	\$5,700	\$1,625.12	\$1,424.88	\$3,050
051	St. Mary Parish		1	Central Catholic School (C)	10th	\$5,087	\$3,892	\$8,979	\$8,979	\$6,100	\$6,100	\$6,100	\$1,879	63.80%	36.20%	\$1,837	\$1,042	\$3,250	\$2,850	\$812.56	\$712.44	\$1,525
	St. Mary Parish Total		9,038					\$44,897				\$30,500	\$14,397			\$9,185	\$5,212	\$16,251	\$14,249	\$4,063	\$3,562	\$7,625
052	St. Tammany Parish		1	Our Lady of Prompt Succor School (C)	K	\$5,578	\$3,564	\$9,143	\$9,143	\$3,815	\$3,815	\$3,815	\$5,328	69.81%	30.19%	\$3,719	\$1,608	\$1,859	\$1,956	\$464.74	\$489.01	\$954
052	St. Tammany Parish		1	Margaret Mary School (C)	K	\$5,578	\$3,564	\$9,143	\$4,290	\$4,290	\$4,290	\$4,290	\$4,853	69.81%	30.19%	\$3,388	\$1,465	\$2,191	\$2,099	\$547.64	\$524.86	\$1,073
052	St. Tammany Parish		1	St. Peter School (C)	1st	\$5,578	\$3,564	\$9,143	\$9,143	\$5,130	\$5,130	\$5,130	\$4,013	69.81%	30.19%	\$2,801	\$1,211	\$2,777	\$2,353	\$694.24	\$588.26	\$1,283
052	St. Tammany Parish		1	St. Stephen School (C)	3rd	\$5,578	\$3,564	\$9,143	\$9,143	\$4,580	\$4,580	\$4,580	\$4,563	69.81%	30.19%	\$3,185	\$1,377	\$2,393	\$2,187	\$598.25	\$546.75	\$1,145
052	St. Tammany Parish		1	St. Stephen School (C)	5th	\$5,578	\$3,564	\$9,143	\$9,143	\$4,580	\$4,580	\$4,580	\$4,563	69.81%	30.19%	\$3,185	\$1,377	\$2,393	\$2,187	\$598.25	\$546.75	\$1,145
052	St. Tammany Parish		5	Northlake Christian High School	7th	\$5,578	\$3,564	\$9,143	\$45,714	\$9,143	\$9,143	\$45,714	\$0	69.81%	30.19%	\$0	\$0	\$27,891	\$17,822	\$6,972.83	\$4,455.59	\$11,428
052	St. Tammany Parish		4	Northlake Christian High School	8th	\$5,578	\$3,564	\$9,143	\$36,571	\$9,143	\$9,143	\$36,571	\$0	69.81%	30.19%	\$0	\$0	\$22,313	\$14,258	\$5,578.26	\$3,564.47	\$9,143
052	St. Tammany Parish		4	Northlake Christian High School	9th	\$5,578	\$3,564	\$9,143	\$36,571	\$9,143	\$9,143	\$36,571	\$0	69.81%	30.19%	\$0	\$0	\$22,313	\$14,258	\$5,578.26	\$3,564.47	\$9,143
052	St. Tammany Parish		3	Northlake Christian High School	10th	\$5,578	\$3,564	\$9,143	\$27,428	\$9,143	\$9,143	\$27,428	\$0	69.81%	30.19%	\$0	\$0	\$16,735	\$10,693	\$4,183.70	\$2,673.35	\$6,857
052	St. Tammany Parish		1	Northlake Christian High School	11th	\$5,578	\$3,564	\$9,143	\$9,143	\$9,143	\$9,143	\$9,143	\$0	69.81%	30.19%	\$0	\$0	\$5,578	\$3,564	\$1,394.57	\$891.12	\$2,286
052	St. Tammany Parish		3	Northlake Christian Elementary School	1st	\$5,578	\$3,564	\$9,143	\$27,428	\$8,745	\$8,745	\$26,235	\$1,193	69.81%	30.19%	\$833	\$360	\$15,902	\$10,333	\$3,975.45	\$2,583.30	\$6,559
052	St. Tammany Parish		2	Northlake Christian Elementary School	2nd	\$5,578	\$3,564	\$9,143	\$18,285	\$8,745	\$8,745	\$17,490	\$795	69.81%	30.19%	\$555	\$240	\$10,601	\$6,889	\$2,650.30	\$1,722.20	\$4,373
052	St. Tammany Parish		5	Northlake Christian Elementary School	3rd	\$5,578	\$3,564	\$9,143	\$45,714	\$8,745	\$8,745	\$43,725	\$1,989	69.81%	30.19%	\$1,388	\$600	\$26,503	\$17,222	\$6,625.76	\$4,305.49	\$10,931
052	St. Tammany Parish		4	Northlake Christian Elementary School	5th	\$5,578	\$3,564	\$9,143	\$36,571	\$8,745	\$8,745	\$34,980	\$1,591	69.81%	30.19%	\$1,111	\$480	\$21,202	\$13,778	\$5,300.61	\$3,444.39	\$8,745
052	St. Tammany Parish		1	Northlake Christian Elementary School	6th	\$5,578	\$3,564	\$9,143	\$8,745	\$8,745	\$8,745	\$8,745	\$398	69.81%	30.19%	\$278	\$120	\$5,301	\$3,444	\$1,325.15	\$861.10	\$2,186
052	St. Tammany Parish		8	Northlake Christian Elementary School	K	\$5,578	\$3,564	\$9,143	\$73,142	\$8,745	\$8,745	\$69,960	\$3,182	69.81%	30.19%	\$2,221	\$961	\$42,405	\$27,555	\$10,601.21	\$6,888.79	\$17,490
052	St. Tammany Parish		1	Bishop McManus School	6th	\$5,578	\$3,564	\$9,143	\$9,143	\$5,082	\$5,082	\$5,082	\$4,061	69.81%	30.19%	\$2,835	\$1,226	\$2,743	\$2,339	\$685.87	\$584.63	\$1,271
052	St. Tammany Parish		1	The Upperroom Bible Church Preschool & Acad	K	\$5,578	\$3,564	\$9,143	\$9,143	\$6,900	\$6,900	\$6,900	\$2,243	69.81%	30.19%	\$1,566	\$677	\$4,013	\$2,887	\$1,003.15	\$721.85	\$1,725
	St. Tammany Parish Total		36,392					\$429,708				\$390,938	\$38,770			\$27,065	\$11,705	\$235,113	\$155,825	\$58,778	\$38,956	\$97,735
053	Tangipahoa Parish		1	Holy Ghost School (C)	3rd	\$5,474	\$1,929	\$7,403	\$5,975	\$5,975	\$5,975	\$1,428	78.25%	21.75%	\$1,117	\$310	\$4,357	\$1,618	\$1,089.17	\$404.58	\$1,494	
053	Tangipahoa Parish		3	Holy Ghost School (C)	4th	\$5,474	\$1,929	\$7,403	\$22,208	\$5,975	\$5,975	\$17,925	\$4,283	78.25%	21.75%	\$3,351	\$931	\$13,070	\$4,855	\$3,267.51	\$1,213.74	\$4,481
053	Tangipahoa Parish		1	Holy Ghost School (C)	K	\$5,474	\$1,929	\$7,403	\$7,403	\$5,975	\$5,975	\$5,975	\$1,428	78.25%	21.75%	\$1,117	\$310	\$4,357	\$1,618	\$1,089.17	\$404.58	\$1,494
053	Tangipahoa Parish		3	Mater Dolorosa School (C)	1st	\$5,474	\$1,929	\$7,403	\$22,208	\$4,145	\$4,145	\$12,435	\$9,773	78.25%	21.75%	\$7,647	\$2,126	\$8,774	\$3,661	\$2,193.53	\$915.22	\$3,109
053	Tangipahoa Parish		6	Mater Dolorosa School (C)	2nd	\$5,474	\$1,929	\$7,403	\$44,415	\$4,145	\$4,145	\$24,870	\$19,545	78.25%	21.75%	\$15,294	\$4,251	\$17,548	\$7,322	\$4,387.05	\$1,830.45	\$6,218
053	Tangipahoa Parish		7	Mater Dolorosa School (C)	3rd	\$5,474	\$1,929	\$7,403	\$51,818	\$4,145	\$4,145	\$29,015	\$22,803	78.25%	21.75%	\$17,843	\$4,960	\$20,473	\$8,542	\$5,118.23	\$2,135.52	\$7,254
053	Tangipahoa Parish		7	Mater Dolorosa School (C)	4th	\$5,474	\$1,929	\$7,403	\$51,818	\$4,145	\$4,145	\$29,015	\$22,803	78.25%	21.75%	\$17,843	\$4,960	\$20,473	\$8,542	\$5,118.23	\$2,135.52	\$7,254
053	Tangipahoa Parish		2	Mater Dolorosa School (C)	5th	\$5,474	\$1,929	\$7,403	\$14,805	\$4,145	\$4,145	\$8,290	\$6,515	78.25%	21.75%	\$5,098	\$1,417	\$5,849	\$2,441	\$1,462.35	\$610.15	\$2,073
053	Tangipahoa Parish		3	Mater Dolorosa School (C)	6th	\$5,474	\$1,929	\$7,403	\$22,208	\$4,145	\$4,145	\$12,435	\$9,773	78.25%	21.75%	\$7,647	\$2,126	\$8,774	\$3,661	\$2,193.53	\$915.22	\$3,109
053	Tangipahoa Parish		7	Mater Dolorosa School (C)	K	\$5,474	\$1,929	\$7,403	\$51,818	\$4,145	\$4,145	\$29,015	\$22,803	78.25%	21.75%	\$17,843	\$4,960	\$20,473	\$8,542	\$5,118.23	\$2,135.52	\$7,254
053	Tangipahoa Parish		1	St. Joseph School (C)	3rd	\$5,474	\$1,929	\$7,403	\$7,403	\$4,550	\$4,550	\$4,550	\$2,853	78.25%	21.75%	\$2,232	\$620	\$3,242	\$1,308	\$810.40	\$237.10	\$1,138
053	Tangipahoa Parish		8	St. Thomas Aquinas Diocesan Regional HS (C)	9th	\$5,474	\$1,929	\$7,403	\$59,221	\$7,630	\$7,630	\$59,221	\$0	78.25%	21.75%	\$0	\$0	\$43,790	\$15,431	\$10,947.49	\$3,857.64	\$14,805
053	Tangipahoa Parish		1	St. Charles Catholic High School (C)	9th	\$5,474	\$1,929	\$7,403	\$7,403	\$7,050	\$7,050	\$7,050	\$353	78.25%	21.75%	\$276	\$77	\$5,198	\$1,852	\$1,299.47	\$463.03	\$1,763
	Tangipahoa Parish Total		18,933					\$370,128				\$245,771										

Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 9	Col. 10	Col. 11	Col. 12 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
055	Terrebonne Parish		1	St. Joan of Arc School (C)	K	\$4,882	\$3,034	\$7,916	\$7,916	\$5,484	\$5,484	\$5,484	\$2,432	65.42%	34.58%	\$1,591	\$841	\$3,291	\$2,193	\$822.80	\$548.20	\$1,371
	Terrebonne Parish Total	17,649	23						\$182,063				\$94,736			\$57,129	\$30,198	\$55,159	\$39,577	\$13,790	\$9,894	\$23,684
056	Union Parish		1	Our Lady of Fatima School (C)	6th	\$5,667	\$3,016	\$8,683	\$8,683	\$4,550	\$4,550	\$4,550	\$4,133	71.78%	28.22%	\$2,967	\$1,166	\$2,700	\$1,850	\$675.03	\$462.47	\$1,138
056	Union Parish		1	New Living Word School	1st	\$5,667	\$3,016	\$8,683	\$8,683	\$6,300	\$6,300	\$6,300	\$2,383	71.78%	28.22%	\$1,710	\$672	\$3,956	\$2,344	\$989.06	\$585.94	\$1,575
056	Union Parish		1	New Living Word School	2nd	\$5,667	\$3,016	\$8,683	\$8,683	\$6,300	\$6,300	\$6,300	\$2,383	71.78%	28.22%	\$1,710	\$672	\$3,956	\$2,344	\$989.06	\$585.94	\$1,575
056	Union Parish		1	New Living Word School	5th	\$5,667	\$3,016	\$8,683	\$8,683	\$6,300	\$6,300	\$6,300	\$2,383	71.78%	28.22%	\$1,710	\$672	\$3,956	\$2,344	\$989.06	\$585.94	\$1,575
056	Union Parish		3	New Living Word School	6th	\$5,667	\$3,016	\$8,683	\$26,049	\$6,300	\$6,300	\$18,900	\$7,149	71.78%	28.22%	\$5,131	\$2,017	\$11,869	\$7,031	\$2,967.19	\$1,757.81	\$4,725
056	Union Parish		1	Northeast Baptist School	9th	\$5,667	\$3,016	\$8,683	\$8,683	\$3,695	\$3,695	\$3,695	\$4,988	71.78%	28.22%	\$3,580	\$1,408	\$2,086	\$1,609	\$521.60	\$402.15	\$924
056	Union Parish		1	Claiborne Christian School (CG)	5th	\$5,667	\$3,016	\$8,683	\$8,683	\$5,317	\$5,317	\$5,317	\$3,366	71.78%	28.22%	\$2,416	\$950	\$3,251	\$2,066	\$812.66	\$516.58	\$1,329
056	Union Parish		3	Claiborne Christian School (CG)	K	\$5,667	\$3,016	\$8,683	\$26,049	\$5,342	\$5,342	\$16,026	\$10,023	71.78%	28.22%	\$7,194	\$2,828	\$9,806	\$6,220	\$2,451.43	\$1,555.04	\$4,006
056	Union Parish		1	Quest School	4th	\$5,667	\$3,016	\$8,683	\$8,683	\$7,250	\$7,250	\$7,250	\$1,433	71.78%	28.22%	\$1,029	\$404	\$4,638	\$2,612	\$1,159.54	\$652.96	\$1,813
	Union Parish Total	2,473	13						\$112,878			\$74,320	\$38,240		\$27,449	\$10,791	\$46,219	\$28,419	\$11,555	\$7,105	\$18,659	
057	Vermilion Parish		4	Lighthouse Christian High School	9th	\$5,154	\$2,873	\$8,027	\$32,107	\$4,925	\$4,925	\$19,700	\$12,407	69.88%	30.12%	\$8,670	\$3,737	\$11,945	\$7,755	\$2,986.29	\$1,938.71	\$4,925
057	Vermilion Parish		3	Lighthouse Christian High School	10th	\$5,154	\$2,873	\$8,027	\$8,027	\$4,925	\$4,925	\$4,925	\$3,102	69.88%	30.12%	\$2,167	\$934	\$2,986	\$1,939	\$746.57	\$484.68	\$1,231
057	Vermilion Parish		3	Lighthouse Christian High School	11th	\$5,154	\$2,873	\$8,027	\$24,080	\$4,925	\$4,925	\$14,775	\$9,305	69.88%	30.12%	\$6,502	\$2,803	\$8,959	\$5,816	\$2,239.72	\$1,454.03	\$3,694
057	Vermilion Parish		1	Gethsemane Christian Academy	7th	\$5,154	\$2,873	\$8,027	\$8,027	\$3,657	\$3,657	\$3,657	\$4,370	69.88%	30.12%	\$3,054	\$1,316	\$2,100	\$1,557	\$525.00	\$389.18	\$914
	Vermilion Parish Total	8,853	9						\$72,240			\$43,057	\$29,183		\$20,393	\$8,790	\$25,990	\$17,066	\$6,498	\$4,267	\$10,764	
059	Washington Parish		2	Annunciation School (C)	K	\$7,018	\$1,689	\$8,707	\$17,413	\$4,510	\$4,510	\$9,019	\$8,394	89.41%	10.59%	\$7,505	\$889	\$6,530	\$2,489	\$1,632.53	\$622.22	\$2,255
	Washington Parish Total	5,160	2						\$17,413			\$9,019	\$8,394		\$7,505	\$889	\$6,530	\$2,489	\$1,633	\$622	\$2,255	
061	West Baton Rouge Parish		1	St. Francis Xavier School (C)	2nd	\$3,897	\$4,796	\$8,693	\$4,130	\$4,130	\$4,130	\$4,130	\$4,563	48.41%	51.59%	\$2,209	\$2,354	\$1,688	\$2,442	\$421.96	\$610.54	\$1,033
061	West Baton Rouge Parish		1	St. Francis Xavier School (C)	6th	\$3,897	\$4,796	\$8,693	\$8,693	\$4,330	\$4,330	\$4,330	\$4,363	48.41%	51.59%	\$2,112	\$2,251	\$1,785	\$2,545	\$446.17	\$636.33	\$1,083
061	West Baton Rouge Parish		1	St. Francis Xavier School (C)	7th	\$3,897	\$4,796	\$8,693	\$8,693	\$4,330	\$4,330	\$4,330	\$4,363	48.41%	51.59%	\$2,112	\$2,251	\$1,785	\$2,545	\$446.17	\$636.33	\$1,083
061	West Baton Rouge Parish		1	St. Francis Xavier School (C)	K	\$3,897	\$4,796	\$8,693	\$8,693	\$4,130	\$4,130	\$4,130	\$4,563	48.41%	51.59%	\$2,209	\$2,354	\$1,688	\$2,442	\$421.96	\$610.54	\$1,033
061	West Baton Rouge Parish		1	Redemptorist Elementary School (C)	2nd	\$3,897	\$4,796	\$8,693	\$8,693	\$4,430	\$4,430	\$4,430	\$4,263	48.41%	51.59%	\$2,064	\$2,199	\$1,833	\$2,597	\$458.27	\$649.23	\$1,108
061	West Baton Rouge Parish		1	Redemptorist Elementary School (C) - Special E	5th	\$3,897	\$4,796	\$8,693	\$8,693	\$6,736	\$6,693	\$6,693	\$0	48.41%	51.59%	\$0	\$0	\$3,897	\$4,796	\$974.16	\$1,199.01	\$2,173
061	West Baton Rouge Parish		1	St. John Elementary School (C)	K	\$3,897	\$4,796	\$8,693	\$8,693	\$5,479	\$5,479	\$5,479	\$3,214	48.41%	51.59%	\$1,556	\$1,658	\$2,341	\$3,138	\$585.22	\$784.53	\$1,370
061	West Baton Rouge Parish		1	St. Louis King of France School (C)	4th	\$3,897	\$4,796	\$8,693	\$8,693	\$5,265	\$5,265	\$5,265	\$3,428	48.41%	51.59%	\$1,659	\$1,768	\$2,237	\$3,028	\$559.32	\$756.93	\$1,316
061	West Baton Rouge Parish		1	St. Louis King of France School (C)	6th	\$3,897	\$4,796	\$8,693	\$8,693	\$5,265	\$5,265	\$5,265	\$3,428	48.41%	51.59%	\$1,659	\$1,768	\$2,237	\$3,028	\$559.32	\$756.93	\$1,316
061	West Baton Rouge Parish		1	St. Louis King of France School (C) - Special Ed	1st	\$3,897	\$4,796	\$8,693	\$8,693	\$5,265	\$5,265	\$5,265	\$3,428	48.41%	51.59%	\$1,659	\$1,768	\$2,237	\$3,028	\$559.32	\$756.93	\$1,316
061	West Baton Rouge Parish		1	Catholic Elementary School of Pointe Coupee(C	K	\$3,897	\$4,796	\$8,693	\$8,693	\$4,433	\$4,433	\$4,433	\$4,260	48.41%	51.59%	\$2,062	\$2,198	\$1,835	\$2,598	\$458.63	\$649.62	\$1,108
061	West Baton Rouge Parish		1	Hosanna Christian Academy (AG)	6th	\$3,897	\$4,796	\$8,693	\$8,693	\$5,540	\$5,540	\$5,540	\$3,153	48.41%	51.59%	\$1,526	\$1,626	\$2,370	\$3,170	\$592.61	\$792.39	\$1,385
	West Baton Rouge Parish Total	3,521	12						\$104,312			\$61,290	\$43,023		\$20,827	\$22,195	\$25,932	\$35,357	\$6,483	\$8,839	\$15,322	
065	City of Monroe School District		3	Our Lady of Fatima School (C)	1st	\$5,429	\$3,868	\$9,297	\$27,891	\$4,550	\$4,550	\$13,650	\$14,241	65.42%	34.58%	\$9,317	\$4,925	\$6,680	\$1,742.54	\$1,669.96	\$3,413	
065	City of Monroe School District		2	Our Lady of Fatima School (C)	2nd	\$5,429	\$3,868	\$9,297	\$18,594	\$4,550	\$4,550	\$9,100	\$9,494	65.42%	34.58%	\$6,211	\$3,283	\$4,647	\$4,453	\$1,161.69	\$1,113.31	\$2,275
065	City of Monroe School District		6	Our Lady of Fatima School (C)	3rd	\$5,429	\$3,868	\$9,297	\$55,782	\$4,550	\$4,550	\$27,300	\$28,482	65.42%	34.58%	\$18,633	\$9,849	\$13,940	\$13,360	\$3,485.07	\$3,339.93	\$6,825
065	City of Monroe School District		1	Our Lady of Fatima School (C)	6th	\$5,429	\$3,868	\$9,297	\$9,297	\$4,550	\$4,550	\$4,550	\$4,747	65.42%	34.58%	\$3,106	\$1,642	\$2,323	\$2,227	\$580.85	\$556.65	\$1,138
065	City of Monroe School District		12	Our Lady of Fatima School (C)	K	\$5,429	\$3,868	\$9,297	\$111,565	\$4,550	\$4,550	\$54,600	\$56,965	65.42%	34.58%	\$37,266	\$19,698	\$27,881	\$26,719	\$6,970.15	\$6,679.85	\$13,650
065	City of Monroe School District		3	St. Frederick High School (C)	8th	\$5,429	\$3,868	\$9,297	\$27,891	\$5,496	\$5,496	\$16,488	\$11,403	65.42%	34.58%	\$7,460	\$3,943	\$8,827	\$7,661	\$2,206.69	\$1,915.31	\$4,122
065	City of Monroe School District		2	St. Frederick High School (C)	9th	\$5,429	\$3,868	\$9,297	\$18,594	\$6,456	\$6,456	\$12,912	\$5,682	65.42%	34.58%	\$3,717	\$1,965	\$7,141	\$5,771	\$1,785.14	\$1,442.86	\$3,228
065	City of Monroe School District		1	St. Frederick High School (C)	10th	\$5,429	\$3,868	\$9,297	\$9,297	\$6,456	\$6,456	\$6,456	\$2,841	65.42%	34.58%	\$1,859	\$982	\$3,570	\$2,886	\$892.57	\$721.43	\$1,614
065	City of Monroe School District		1	St. Frederick High School (C)	12th	\$5,429	\$3,868	\$9,297	\$9,297	\$6,456	\$6,456	\$6,456	\$2,841	65.42%	34.58%	\$1,859	\$982	\$3,570	\$2,886	\$892.57	\$721.43	\$1,614
065	City of Monroe School District		2	Prevailing Faith Christian Academy	1st	\$5,429	\$3,868	\$9,297	\$18,594	\$9,300	\$9,297	\$18,594	\$0	65.42%	34.58%	\$0	\$0	\$10,858	\$7,736	\$2,714.45	\$1,934.08	\$4,649
065	City of Monroe School District		3	Prevailing Faith Christian Academy	K	\$5,429	\$3,868	\$9,297	\$27,891	\$9,300	\$9,297	\$27,891	\$0	65.42%	34.58%	\$0	\$0	\$16,287	\$11,604	\$4,071.68	\$2,901.11	\$6,973
065	City of Monroe School District		2	Northeast Baptist School	8th	\$5,429	\$3,868	\$9,297	\$18,594	\$3,695	\$3,695	\$7,390	\$11,204	65.42%	34.58%	\$7,330	\$3,874	\$3,528	\$3,862	\$882.02	\$965.48	\$1,848
065	City of Monroe School District		1	Northeast Baptist School	9th	\$5,429	\$3,868	\$9,297	\$9,297	\$3,695	\$3,695	\$3,695	\$5,602	65.42%	34.58%	\$3,665	\$1,937	\$1,764	\$1,931	\$441.01	\$482.74	\$924
065	City of Monroe School District		1	Claiborne Christian School (CG)	K	\$5,429	\$3,868	\$9,2														

**Table 5F: FY2012-13 MFP Budget Letter
Student Scholarships for Educational Excellence Program (September 2012)**

Quarter 1 Enrollment

L E A	School System	2.1.12 MFP Funded Count City Parish/ District	Number of Scholarshi ps Enrolled	School Name	Grade Level	Maximum State Per Pupil Allocation	Maximum Local Per Pupil Allocation	Maximum MFP Allocation		Actual Cost of Tuition				Tuition Allocation				Quarter 1 Payment				
								Total Maximum State and Local Per Pupil Allocation	Total Maximum State and Local Allocation	Actual Tuition	Lesser of Tuition or MFP Per Pupil Allocation	Total Actual Tuition	Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Savings	Local Pro Rata Savings	State Pro Rata Share	Local Pro Rata Share	State Pro Rata Share	Local Pro Rata Share	Total Quarter 1 Payment
								Col. 5 + Col. 6	Col. 2 X Col. 7	Col. 7 & Col. 9	Col. 2 X Col. 10	Col. 8 minus Col. 11	Table 3, Col. 13	Table 3, Col. 14	Col. 12 X Col. 13	Col. 12 X Col. 14	(Col. 2 X Col. 5) minus Col. 15	(Col. 2 X Col. 6) minus Col. 16	(Col. 17 / 4)	(Col. 18 / 4)	Col. 19 + Col. 20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
068	City of Baker School District		2	St. Francis Xavier School (C)	6th	\$6,660	\$2,871	\$9,531	\$19,063	\$4,330	\$4,330	\$8,660	\$10,403	79.11%	20.89%	\$8,229	\$2,173	\$5,091	\$3,569	\$1,272.75	\$892.25	\$2,165
068	City of Baker School District		1	St. Francis Xavier School (C)	7th	\$6,660	\$2,871	\$9,531	\$9,531	\$4,330	\$4,330	\$4,330	\$5,201	79.11%	20.89%	\$4,115	\$1,087	\$2,546	\$1,784	\$636.38	\$446.12	\$1,083
068	City of Baker School District		1	St. Francis Xavier School (C)	K	\$6,660	\$2,871	\$9,531	\$9,531	\$4,130	\$4,130	\$4,130	\$5,401	79.11%	20.89%	\$4,273	\$1,128	\$2,387	\$1,743	\$596.82	\$435.68	\$1,033
068	City of Baker School District		2	Redemptorist Elementary School (C)	K	\$6,660	\$2,871	\$9,531	\$19,063	\$4,430	\$4,430	\$8,860	\$10,203	79.11%	20.89%	\$8,071	\$2,131	\$5,249	\$3,611	\$1,312.31	\$902.69	\$2,215
068	City of Baker School District		1	Redemptorist Diocesan Regional Junior HS (C)	9th	\$6,660	\$2,871	\$9,531	\$9,531	\$8,421	\$8,421	\$8,421	\$1,110	79.11%	20.89%	\$878	\$232	\$5,782	\$2,639	\$1,445.47	\$659.78	\$2,105
068	City of Baker School District		1	Greater Mt. Olive Christian Academy (B)	K	\$6,660	\$2,871	\$9,531	\$9,531	\$3,975	\$3,975	\$3,975	\$5,556	79.11%	20.89%	\$4,396	\$1,161	\$2,265	\$1,710	\$566.17	\$427.58	\$994
068	City of Baker School District		1	Angles Academy	3rd	\$6,660	\$2,871	\$9,531	\$9,531	\$5,575	\$5,575	\$5,575	\$3,956	79.11%	20.89%	\$3,130	\$826	\$3,530	\$2,045	\$882.61	\$511.14	\$1,394
068	City of Baker School District		1	Angles Academy	4th	\$6,660	\$2,871	\$9,531	\$9,531	\$5,575	\$5,575	\$5,575	\$3,956	79.11%	20.89%	\$3,130	\$826	\$3,530	\$2,045	\$882.61	\$511.14	\$1,394
068	City of Baker School District		1	Angles Academy - Special Education	2nd	\$6,660	\$2,871	\$9,531	\$9,531	\$6,000	\$6,000	\$6,000	\$3,531	79.11%	20.89%	\$2,794	\$738	\$3,867	\$2,133	\$966.66	\$533.34	\$1,500
068	City of Baker School District		1	Angles Academy - Special Education	6th	\$6,660	\$2,871	\$9,531	\$9,531	\$6,000	\$6,000	\$6,000	\$3,531	79.11%	20.89%	\$2,794	\$738	\$3,867	\$2,133	\$966.66	\$533.34	\$1,500
068	City of Baker School District		1	Hosanna Christian Academy (AG)	1st	\$6,660	\$2,871	\$9,531	\$9,531	\$5,022	\$5,022	\$5,022	\$4,509	79.11%	20.89%	\$3,567	\$942	\$3,093	\$1,929	\$773.24	\$482.26	\$1,256
068	City of Baker School District		2	Hosanna Christian Academy (AG)	2nd	\$6,660	\$2,871	\$9,531	\$19,063	\$5,022	\$5,022	\$10,044	\$9,019	79.11%	20.89%	\$7,135	\$1,884	\$6,186	\$3,858	\$1,546.47	\$964.53	\$2,511
068	City of Baker School District		1	Hosanna Christian Academy (AG)	3rd	\$6,660	\$2,871	\$9,531	\$9,531	\$5,022	\$5,022	\$5,022	\$4,509	79.11%	20.89%	\$3,567	\$942	\$3,093	\$1,929	\$773.24	\$482.26	\$1,256
068	City of Baker School District		2	Hosanna Christian Academy (AG)	5th	\$6,660	\$2,871	\$9,531	\$19,063	\$5,132	\$5,132	\$10,264	\$8,799	79.11%	20.89%	\$6,961	\$1,838	\$6,360	\$3,904	\$1,589.98	\$976.02	\$2,566
068	City of Baker School District		2	Hosanna Christian Academy (AG)	6th	\$6,660	\$2,871	\$9,531	\$19,063	\$5,540	\$5,540	\$11,080	\$7,983	79.11%	20.89%	\$6,315	\$1,668	\$7,005	\$4,075	\$1,751.37	\$1,018.63	\$2,770
068	City of Baker School District		3	Hosanna Christian Academy (AG)	7th	\$6,660	\$2,871	\$9,531	\$28,594	\$5,540	\$5,540	\$16,620	\$11,974	79.11%	20.89%	\$9,472	\$2,501	\$10,508	\$6,112	\$2,627.05	\$1,527.95	\$4,155
068	City of Baker School District		1	Hosanna Christian Academy (AG)	9th	\$6,660	\$2,871	\$9,531	\$9,531	\$5,595	\$5,595	\$5,595	\$3,936	79.11%	20.89%	\$3,114	\$822	\$3,546	\$2,049	\$886.56	\$512.19	\$1,399
068	City of Baker School District		1	Hosanna Christian Academy (AG)	K	\$6,660	\$2,871	\$9,531	\$9,531	\$4,767	\$4,767	\$4,767	\$4,764	79.11%	20.89%	\$3,769	\$995	\$2,891	\$1,876	\$722.80	\$468.95	\$1,192
068	City of Baker School District		1	Riverdale Christian Academy	8th	\$6,660	\$2,871	\$9,531	\$9,531	\$4,900	\$4,900	\$4,900	\$4,631	79.11%	20.89%	\$3,664	\$967	\$2,996	\$1,904	\$749.11	\$475.89	\$1,225
068	City of Baker School District		1	Trinity Christian Academy	5th	\$6,660	\$2,871	\$9,531	\$9,531	\$4,075	\$4,075	\$4,075	\$5,456	79.11%	20.89%	\$4,316	\$1,140	\$2,344	\$1,731	\$585.94	\$432.81	\$1,019
068	City of Baker School District		4	Trinity Christian Academy	6th	\$6,660	\$2,871	\$9,531	\$38,125	\$4,075	\$4,075	\$16,300	\$21,825	79.11%	20.89%	\$17,266	\$4,559	\$9,375	\$6,925	\$2,343.77	\$1,731.23	\$4,075
068	City of Baker School District		4	Trinity Christian Academy	7th	\$6,660	\$2,871	\$9,531	\$38,125	\$4,075	\$4,075	\$16,300	\$21,825	79.11%	20.89%	\$17,266	\$4,559	\$9,375	\$6,925	\$2,343.77	\$1,731.23	\$4,075
	City of Baker School District	1,758	40						\$381,251			\$196,656	\$184,595			\$146,033	\$38,562	\$120,376	\$76,280	\$30,094	\$19,070	\$49,164
	Grand Total	555,622	4963						\$42,693,328			\$25,342,680	\$17,350,648			\$9,712,344	\$7,638,304	\$12,342,389	\$13,000,291	\$3,085,597	\$3,250,073	\$6,335,670