

Detailed Listing of Tables/Calculations included in the MFP**Table 1: State-Level Comparison**

Provides comparison of the 2011-12 MFP Budget Letter to the 2012-13 MFP Budget Letter.

MFP Allocation**Table 2: MFP Allocation and Adjustments**

Provides the Total MFP allocation, minus audit adjustments, and the monthly MFP payments for the 69 Louisiana city/parish school systems.

Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Annual)

Provides the annual MFP allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local share allocation to the Recovery School District, Type 2 Charter Schools, Louisiana School for Math, Science and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Louisiana School for the Deaf and Visually Impaired (LSDVI), Special School District (SSD), the Office of Juvenile Justice (OJJ), and the Student Scholarships for Educational Excellence Program (SSEEP).

Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Monthly)

Provides the monthly MFP allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local share allocation to the Recovery School District, Type 2 Charter Schools, Louisiana School for Math, Science and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Louisiana School for the Deaf and Visually Impaired (LSDVI), Special School District (SSD), the Office of Juvenile Justice (OJJ), and the Student Scholarships for Educational Excellence Program (SSEEP).

Table 3: FY 2012-13 MFP Level 1 Base Cost and Level 2 Reward Incentive

Provides the detailed calculation of the 2012-2013 MFP Levels 1 and 2 for the 69 Louisiana city/parish school systems.

Table 3A: FY 2012-13 Total Change in Funding Including Local Share Allocations

Provides an analysis of the changes in funding from FY2011-12 to FY2012-13 for the 69 Louisiana city/parish school systems

Table 4: FY 2012-13 Level 3 Unequalized Funding

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for foreign language associates, insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems. Additionally, the hold harmless funds are reduced and these funds are set aside for the Rewards for Student Progress.

Table 4A: FY 2012-2013 Stipends for Foreign Associate Teachers

Provides for the distribution of the 2012-2013 stipends for Foreign Associate Teachers.

Table 4B: FY 2012-2013 Rewards for Student Progress

Provides for the distribution of the 2012-2013 rewards for student progress. The Rewards for Student Progress allocations will be provided in the Fall 2012.

State Schools**Table 5A1: FY 2012-2013 Allocation for the LSU and SU Lab Schools**

Provides the Total MFP distribution, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

Table 5A2: FY 2012-2013 Allocation for LSMSA

Provides the Total and monthly MFP distribution for the Louisiana School for Math, Science and the Arts (LSMSA).

Table 5A3: FY 2012-2013 Allocation for NOCCA

Provides the Total and monthly MFP distribution for the New Orleans Center for Creative Arts (NOCCA).

Table 5A4: FY 2012-2013 Allocation for LSDVI

Provides the Total and monthly MFP distribution for Louisiana School for the Deaf and Visually Impaired (LSDVI).

Table 5A5: FY 2012-2013 Allocation for SSD

Provides the Total and monthly MFP distribution for the Special School District (SSD).

Recovery School District (RSD)**Table 5B1: FY 2012-2013 MFP State Share Allocation for the Recovery School District and the Orleans Parish School District (RSD Orleans)**

Provides the calculation of the State Share Allocation to the RSD Operated Schools and Charter Schools and the Orleans Parish School District.

Table 5B2: FY 2012-2013 MFP State and Local Share Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)

Provides the calculation of the State and Local Share Allocation to the RSD Charter Schools, other than those in the Orleans Parish School District.

Type 2 Charter Schools**FY 2012-2013 MFP State and Local Share Allocation for Type 2 Charter Schools**

Table 5C1A – Madison Prep Academy

Table 5C1B – D'Arbonne Woods Charter School

Table 5C1C – International High School of New Orleans

Table 5C1D – New Orleans Military/Maritime Academy (NOMMA)

Table 5C1E – Lycee Francais de la Nouvelle Orleans

Table 5C1F – Lake Charles Charter Academy

Table 5C1G – J. S. Clark Leadership Academy

Table 5C1H – Southwest LA Charter Academy

Table 5C2 – Louisiana Virtual Charter Academy

Table 5C3 – Louisiana Connections Academy

Table 5D1 – New Vision Learning Academy

Table 5D2 – D'Arbonne Woods Charter School

Table 5D3 – International School of Louisiana

Table 5D4 – Avoyelles Public Charter School

Table 5D5 – Delhi Charter School

Table 5D6 – Milestone SABIS Academy

Table 5D7 – The MAX Charter School

Table 5D8 – Belle Chasse Academy

Programs

Table 5E: FY 2012-2013 MFP State and Local Share Allocation for the Office of Juvenile Justice (Initial Allocation)

Provides the calculation of the State and Local Share Allocation to the three schools operated by the Office of Juvenile Justice (OJJ)

Table 5F: FY 2012-2013 MFP Allocation to the Student Scholarships for Educational Excellence Program

Provides the calculation of the State and Local Share Allocation to the Student Scholarships for Educational Excellence Program

Local Deduction Calculation

Table 6: Calculation of the Local Deduction

Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

Table 7: 2010-2011 Local Property and Sales Tax Revenues

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.

Student Membership

Table 8: February 1, 2012 Student Membership

Provides the February 1, 2012 MFP funded student membership for the school systems funded through the MFP.