FY2020-21 Preliminary Charter School Per Pupil Funding (January 2021) Types 1, 2, 3, 3B, and 4 Charter Schools

District		FY2020-21 MFP State Cost Allocation Per Pupil Amounts								
		Level 1 Base	Level 1 Economically Disadvantaged	Level 1 Career & Technical	Level 1 Students With Disabilities	Level 1 Gifted & Talented	Level 2	Level 3 Continuation of Prior Year Pay Raises	Level 3 Hold Harmless & Mandated Cost Adjustments	
001	Acadia	1 \$3,056	2 \$672	3 \$183	4 \$4,584	5 \$1,833	6 \$768	7 \$777	<u>8</u> \$170	
002	Allen	\$3,366	\$740	\$202	\$5,048	\$2,019	\$1,422	\$842	\$170	
003	Ascension	\$2,513	\$553	\$151	\$3,769	\$1,508	\$644	\$597	\$170	
004	Assumption	\$2,990	\$658	\$179	\$4,485	\$1,794	\$1,182	\$586	\$170	
005	Avoyelles	\$3,235	\$712	\$194	\$4,853	\$1,941	\$764	\$556	\$170	
006 007	Beauregard Bienville	\$3,053 \$1,927	\$672 \$424	\$183 \$116	\$4,580 \$2,890	\$1,832 \$1,156	\$1,171 \$225	\$545 \$757	\$170 \$170	
007	Bossier	\$1,927	\$637	\$174	\$2,890	\$1,130	\$225	\$737	\$170	
009	Caddo	\$2,740	\$603	\$164	\$4,111	\$1,644	\$858	\$745	\$170	
010	Calcasieu	\$2,183	\$480	\$131	\$3,274	\$1,310	\$420	\$608	\$170	
011	Caldwell	\$3,301	\$726	\$198	\$4,951	\$1,980	\$1,560	\$707	\$170	
012	Cameron	\$1,028	\$226	\$62	\$1,542	\$617	\$0	\$1,063	\$170	
013	Catahoula	\$3,308	\$728	\$198	\$4,962	\$1,985	\$1,348	\$749	\$170	
014	Claiborne	\$3,020	\$664	\$181	\$4,530	\$1,812	\$1,383	\$810	\$170	
015 016	Concordia Desoto	\$3,250 \$1,234	\$715 \$272	\$195 \$74	\$4,875 \$1,851	\$1,950 \$740	\$1,300 \$0	\$554 \$687	\$100 \$170	
010	East Baton Rouge	\$1,234	\$445	\$121	\$1,851	\$1,214	\$0	\$007	\$170	
018	East Carroll	\$2,023	\$685	\$121	\$4,670	\$1,214 \$0	\$260	\$846	\$400	
019	East Feliciana	\$2,625	\$577	\$157	\$3,937	\$1,575	\$824	\$905	\$170	
020	Evangeline	\$3,204	\$705	\$192	\$4,807	\$1,923	\$992	\$586	\$100	
021	Franklin	\$3,257	\$717	\$195	\$4,886	\$1,954	\$1,008	\$610	\$170	
022	Grant	\$3,537	\$778	\$212	\$5,306	\$2,122	\$1,153	\$496	\$170	
023	Iberia	\$2,921	\$643	\$175	\$4,381	\$1,752	\$1,040	\$689	\$170	
024	Iberville	\$1,148 \$2,674	\$252 \$588	\$69 \$160	\$1,721	\$689 \$1,605	\$0	\$854	\$479	
025 026	Jackson Jefferson	\$2,674	\$300 \$488	\$160 \$133	\$4,011 \$3,325	\$1,605	\$880 \$450	\$654 \$837	\$170 \$393	
020	Jefferson Davis	\$3,153	\$694	\$189	\$4,729	\$1,892	\$1,254	\$693	\$170	
028	Lafayette	\$2,248	\$495	\$135	\$3,372	\$1,349	\$446	\$694	\$230	
029	Lafourche	\$2,646	\$582	\$159	\$3,969	\$1,588	\$757	\$755	\$170	
030	LaSalle	\$3,131	\$689	\$188	\$4,697	\$1,879	\$1,239	\$727	\$170	
031	Lincoln	\$2,531	\$557	\$152	\$3,796	\$1,518	\$747	\$621	\$170	
032	Livingston	\$3,354	\$738	\$201	\$5,032	\$2,013	\$1,223	\$560	\$170	
033 034	Madison Morehouse	\$2,876 \$3,214	\$633 \$707	\$173 \$193	\$4,314 \$4,821	\$1,726 \$1,929	\$1,120 \$1,327	\$655 \$644	\$170 \$170	
034	Natchitoches	\$3,214	\$707	\$193	\$4,021	\$1,929	\$884	\$044	\$170	
036	Orleans*	\$2,085	\$459	\$125	\$3,128	\$1,251	\$345	\$746	\$170	
037	Ouachita	\$3,156	\$694	\$189	\$4,734	\$1,894	\$1,216	\$654	\$170	
038	Plaquemines	\$1,004	\$221	\$60	\$1,506	\$602	\$0	\$830	\$424	
039	Pointe Coupee	\$1,657	\$365	\$99	\$2,485	\$994	\$0	\$780	\$293	
040	Rapides	\$2,963	\$652	\$178	\$4,444	\$1,778	\$1,057	\$700	\$170	
041	Red River	\$1,521	\$335	\$91	\$2,281	\$912	\$0	\$886	\$170	
042 043	Richland Sabine	\$2,688 \$3,018	\$591 \$664	\$161 \$181	\$4,033 \$4,526	\$1,613 \$1,811	\$908 \$1,182	\$534 \$575	\$170 \$170	
043	Sabine St. Bernard	\$3,018	\$654	\$178	\$4,520	\$1,783	\$1,102	\$663	\$170	
045	St. Charles	\$1,373	\$302	\$82	\$2,060	\$824	\$0	\$754	\$404	
046	St. Helena	\$3,369	\$741	\$202	\$5,053	\$2,021	\$1,413	\$728	\$170	
047	St. James	\$1,118	\$246	\$67	\$1,678	\$671	\$0	\$911	\$403	
048	St. John	\$2,345	\$516	\$141	\$3,518	\$1,407	\$580	\$871	\$170	
049	St. Landry	\$3,021	\$665	\$181	\$4,532	\$1,813	\$825	\$574	\$170	
050	St. Martin	\$2,872	\$632	\$172	\$4,308	\$1,723	\$979	\$634	\$170	
051 052	St. Mary	\$2,745	\$604 \$600	\$165 \$166	\$4,118	\$1,647	\$932 \$939	\$707 \$659	\$170 \$170	
052	St. Tammany Tangipahoa	\$2,769 \$3,094	\$609 \$681	\$100	\$4,153 \$4,642	\$1,661 \$1,857	\$939	\$658 \$690	\$170	
054	Tensas	\$2,504	\$551	\$150	\$3,757	\$1,503	\$838	\$951	\$170	
055	Terrebonne	\$2,702	\$594	\$162	\$4,053	\$1,621	\$833	\$795	\$170	
056	Union	\$3,101	\$682	\$186	\$4,651	\$1,860	\$1,267	\$615	\$170	
057	Vermilion	\$3,162	\$696	\$190	\$4,743	\$1,897	\$903	\$765	\$170	
058	Vernon	\$3,400	\$748	\$204	\$5,099	\$2,040	\$1,227	\$697	\$170	
059	Washington	\$3,590	\$790	\$215	\$5,385	\$2,154	\$753	\$690	\$170	
060	Webster	\$3,014	\$663 \$411	\$181 \$112	\$4,520	\$1,808 \$1,101	\$1,165	\$594 \$824	\$170 \$170	
061 062	West Baton Rouge West Carroll	\$1,868 \$3,342	\$411 \$735	\$112 \$201	\$2,803 \$5,014	\$1,121 \$2,005	\$166 \$932	\$834 \$516	\$170 \$170	
062	West Feliciana	\$3,342	\$735	\$201	\$5,014	\$2,005	\$932	\$516	\$170	
064	Winn	\$3,139	\$691	\$188	\$4,708	\$1,883	\$1,382	\$593	\$170	
065	City Of Monroe	\$2,641	\$581	\$158	\$3,961	\$1,584	\$849	\$829	\$170	
066	City Of Bogalusa	\$2,909	\$640	\$175	\$4,364	\$1,745	\$1,250	\$730	\$170	
067	Zachary Community	\$2,987	\$657	\$179	\$4,481	\$1,792	\$1,068	\$716	\$170	
068	City Of Baker	\$3,272	\$720	\$196	\$4,908	\$1,963	\$1,403	\$799	\$170	
069	Central Community	\$3,267	\$719	\$196	\$4,901	\$1,960	\$1,308	\$706	\$170	
	State Average	\$2,609	\$570	\$158	\$3,937	\$1,528	\$741		\$213	

 * Continuation of prior year pay raises vary by LEA

FY2020-21 Preliminary Charter School Per Pupil Funding (January 2021) Types 1, 2, 3, 3B, and 4 Charter Schools

District		Charter School with a District Building	Charter School without a District Building				
		Preliminary FY2020-21 Local Revenue Representation (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Local Revenue Representation (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Debt Service & Capital Project Revenue (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Total Local Revenue Representation (With FY2019-20 Debt Service & Capital Project Revenue)		
	T	9	10	11	12		
001	Acadia	\$2,624	\$2,624	\$0	\$2,624		
002	Allen	\$2,844	\$2,844	\$550	\$3,394		
003	Ascension	\$5,748	\$5,748	\$908	\$6,656		
004	Assumption	\$4,742	\$4,742	\$0	\$4,742		
005	Avoyelles	\$2,298	\$2,298	\$0	\$2,298		
006	Beauregard	\$4,145	\$4,145	\$835	\$4,980		
007	Bienville	\$11,815	\$11,815	\$1,091	\$12,906		
800	Bossier	\$4,488	\$4,488	\$607	\$5,095		
009	Caddo	\$4,944	\$4,944	\$810	\$5,754		
010	Calcasieu	\$6,447	\$6,447	\$1,128	\$7,575		
011	Caldwell	\$2,986	\$2,986	\$512	\$3,498		
012	Cameron	\$11,308	\$11,308	\$0	\$11,308		
013	Catahoula	\$3,131	\$3,131	\$41	\$3,172		
014	Claiborne	\$3,870	\$3,870	\$311	\$4,181		
015	Concordia	\$3,213	\$3,213	\$0	\$3,213		
016	Desoto	\$13,038	\$13,038	\$1,545	\$14,583		
017	East Baton Rouge	\$6,836	\$6,836	\$921	\$7,757		
018	East Carroll	\$3,192	\$3,192	\$0	\$3,192		
019	East Feliciana	\$4,394	\$4,394	\$0	\$4,394		
020	Evangeline	\$2,592	\$2,592	\$101	\$2,693		
021	Franklin	\$1,975	\$1,975	\$922	\$2,897		
022	Grant	\$1,263	\$1,263	\$854	\$2,117		
023	Iberia	\$2,793	\$2,793	\$1,062	\$3,855		
024	Iberville	\$15,558	\$15,558	\$710	\$16,268		
025	Jackson	\$4,849	\$4,849	\$0	\$4,849		
026	Jefferson	\$5,431	\$5,431	\$620	\$6,051		
027	Jefferson Davis	\$3,124	\$3,124	\$596	\$3,720		
028	Lafayette	\$5,317	\$5,317	\$388	\$5,705		
029	Lafourche	\$4,414	\$4,414	\$725	\$5,139		
030	LaSalle	\$3,435	\$3,435	\$1,200	\$4,635		
031	Lincoln	\$5,431	\$5,431	\$746	\$6,177		
032	Livingston	\$2,430	\$2,430	\$419	\$2,849		
033	Madison	\$2,606	\$2,606	\$2,123	\$4,729		
034	Morehouse	\$3,265	\$3,265	\$430	\$3,695		
035	Natchitoches	\$4,356	\$4,356	\$570	\$4,926		
036	Orleans*	\$5,936	\$5,936	\$675	\$6,611		
037 038	Ouachita Plaquemines	\$3,279 \$11,059	\$3,279	\$1,039 \$0	\$4,318		
039	Pointe Coupee	\$11,039	\$5,734	\$0	\$5,734		
039	Rapides	\$3,999	\$3,999	\$0	\$3,734		
040	Red River	\$11,396	\$11,396	\$1,681	\$13,077		
041	Richland	\$3,889	\$3,889	\$1,081	\$4,920		
042	Sabine	\$3,889	\$3,889	\$865	\$4,920		
043	St. Bernard	\$4,071	\$4,071	\$005	\$4,930		
044	St. Charles	\$4,208	\$4,200	\$0	\$4,200		
045	St. Helena	\$13,614	\$13,614	\$1,390	\$13,010		
040	St. James	\$14,039	\$14,039	\$1,889	\$15,928		
048	St. John	\$5,496	\$5,496	\$1,190	\$6,686		
049	St. Landry	\$2,960	\$2,960	\$0	\$2,960		
050	St. Martin	\$2,741	\$2,741	\$1,112	\$3,853		
051	St. Mary	\$4,413	\$4,413	\$495	\$4,908		
052	St. Tammany	\$5,718	\$5,718	\$775	\$6,493		
053	Tangipahoa	\$2,712	\$2,712	\$140	\$2,852		
054	Tensas	\$6,685	\$6,685	\$0	\$6,685		
055	Terrebonne	\$4,148	\$4,148	\$0	\$4,148		
056	Union	\$3,503	\$3,503	\$870	\$4,373		
057	Vermilion	\$2,650	\$2,650	\$0	\$2,650		
058	Vernon	\$2,184	\$2,184	\$503	\$2,687		
059	Washington	\$1,459	\$1,459	\$218	\$1,677		
060	Webster	\$3,628	\$3,628	\$1,134	\$4,762		
061	West Baton Rouge	\$9,315	\$9,315	\$1,730	\$11,045		
062	West Carroll	\$2,551	\$2,551	\$0	\$2,551		
063	West Feliciana	\$9,745	\$9,745	\$1,025	\$10,770		
064	Winn	\$3,093	\$3,093	\$257	\$3,350		
065	City Of Monroe	\$4,931	\$4,931	\$393	\$5,324		
066	City Of Bogalusa	\$4,569	\$4,569	\$0	\$4,569		
067	Zachary Community	\$4,379	\$4,379	\$1,890	\$6,269		
068	City Of Baker	\$3,456	\$3,456	\$0	\$3,456		
069	Central Community	\$2,775	\$2,775	\$1,194	\$3,969		
000			\$5,031	\$658	\$5,689		

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land. Associated fees include Sheriff Fee, Assessor Fee, Election Fee, Pension Fund, & Sales Tax Collection Source: FY2019-20 Revenue and Expenditure Data; Preliminary October 1, 2020 Student Count

FY2020-21 Preliminary Charter School Per Pupil Funding (January 2021) RSD Operated and Type 5 Charter Schools

(Source: FY2019-20 Revenue and Expenditure Data; Preliminary October 1, 2020 Student Count)

		FY2020-21 MFP State Cost Allocation Per Pupil Amounts			Charter School with a District Building	Charter School without a District Building			
District		State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Total MFP State Cost Allocation Per Pupil (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Preliminary FY2020-21 Local Revenue Representation (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Local Revenue Representation (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Debt Service & Capital Project Revenue (Based on FY2019-20 Local Revenue)	Preliminary FY2020-21 Total Local Revenue Representation (With FY2019-20 Debt Service & Capital Project Revenue)	
		1	2	3	4	5	6	7	
009	Caddo	\$4,823	\$745	\$5,568	\$4,944	\$4,944	\$810	\$5,754	
017	East Baton Rouge	\$3,510	\$801	\$4,311	\$6,836	\$6,836	\$921	\$7,757	

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.

Associated fees include Sheriff Fee, Assessor Fee, Election Fee, Pension Fund, & Sales Tax Collection