



**School-Level
Per Pupil Expenditures
(State, Local & Federal Funds),
Enrollment Data, and
Staffing Data**

District/Agency Name: **Lincoln Parish**

School Name: **Ruston Elementary School**

LEA Code: **031**

Site Code: **031012**

2010-2011

Type of School: **Elementary (District)**

Grade Configuration: **PK,K-5**

City/Town: **Ruston, LA**

[Lincoln Parish]

Estimated School-Level Elementary/Secondary Per Pupil Current Expenditures for 2010-2011

Functional Area	Salaries Per Pupil	Benefits Per Pupil	Other Current Expenditures Per Pupil	Estimated Current Expenditures Per Pupil	*Central Office Overhead Per Pupil	LEA Averages	State Averages
Instruction	\$3,492	\$1,338	\$555	\$5,389	\$3	\$6,353	\$6,307
Pupil/Instructional Support	\$356	\$115	\$97	\$888	\$321	\$1,297	\$1,114
School Administration	\$353	\$113	\$9	\$475	\$0	\$688	\$628
Transportation	\$80	\$51	\$100	\$588	\$357	\$495	\$625
Other Support	\$326	\$233	\$615	\$1,902	\$729	\$1,971	\$2,151
Totals	\$4,607	\$1,850	\$1,375	\$9,242	\$1,410	\$10,804	\$10,825
LEA Averages	\$5,738	\$2,251	\$1,405	\$10,804	\$1,410		
State Averages	\$5,299	\$2,140	\$1,812	\$10,825	\$1,573		

*Overhead are prorata share of expenditures at central office and other non-school sites providing LEA-wide support.
Site code per pupil expenditure calculations use elementary/secondary average daily membership (ADM) of 436.8 over the school year.

School-Level Student Counts as of Oct 1, 2010			
Pre-K	0	Grade 08	0
Kindergarten	91	Grade 09	0
Grade 01	63	Grade 10	0
Grade 02	84	Grade 11	0
Grade 03	75	Grade 12	0
Grade 04	76	Elem/Sec	447
Grade 05	58	<i>Plus:</i>	
Grade 06	0	**Infants	0
Grade 07	0	***Pre-School	0
		Total Reported	447

2010-2011 School-Level Staff Full-Time Equivalent (FTE)			
Teachers =	29.2	3.0	= School Administration
Other Instructional Functions =	2.0	1.0	= Transportation
Pupil/Instructional Support =	3.0	7.8	= Other Support Functions
		46.0	= Total School Staff FTE

** Special Ed Infants (Grade Code 15)
***Special Ed Pre-School (Grade Code 20)

Staff Average Salaries for 2010-2011

Functional Area	School Actual Averages	LEA Actual Averages	State Actual Averages
Instruction - Teachers	\$46,156	\$48,334	\$49,006
Instruction - Other	\$17,714	\$21,461	\$20,903
Pupil/Instructional Support	\$49,637	\$53,167	\$53,238
School Administration	\$48,972	\$49,821	\$48,018
Transportation	\$33,780	\$19,592	\$20,917
Other Support	\$18,398	\$23,243	\$26,898
All Staff	\$40,330	\$41,119	\$40,231

Percentage of School-Level Staff by Degree Level & Average Years of Experience for 2010-2011

Functional Area	Less than Bachelor's	Bachelor's	Master's	Education Specialist	Doctorate	Average Years Experience
Instruction - Teachers	0.00%	43.84%	19.56%	0.00%	0.00%	12.6
Instruction - Other	4.38%	0.00%	0.00%	0.00%	0.00%	4.5
Pupil/Instructional Support	0.00%	2.17%	4.35%	0.00%	0.00%	19.0
School Administration	2.17%	0.00%	4.35%	0.00%	0.00%	12.7
Other School Staff	19.18%	0.00%	0.00%	0.00%	0.00%	18.8
All Staff	25.74%	46.01%	28.25%	0.00%	0.00%	13.9
LEA Degrees/Years	30.12%	34.53%	33.89%	1.11%	0.36%	13.9
State Degrees/Years	36.65%	38.15%	23.51%	1.09%	0.60%	13.1