INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

A02 - Office of Juvenile Justice

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Needs Assessment

How will the LEA identify needs to address: 1. Student attendance and well-being, 2. Academic recovery and acceleration, 3. Professional learning and development, 4. School safety and operations, and 5. Data infrastructure (check all that apply)

- Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status
- Student outcome data, such as assessments, readiness exams, literacy screeners, etc.
- Student enrollment and attendance data
- Student chronic absenteeism/ truancy data
- Student instructional mode (virtual, hybrid, in-person)
- Student course enrollment data
- State administrative data, such as unemployment claims
- Public health data
- Conversations with community (stakeholder input)
- Other:

Panorama Education Survey of School Climate and Social and Emotional Learning Competencies and court documents.

By clicking this checkbox I confirm the data indicated above will inform the school systems plan for addressing:

- 1. Student attendance and well-being,
- 2. Academic recovery and acceleration,
- 3. Professional learning and development,
- 4. School safety and operations, and
- 5. Data infrastructure.

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Attendance and Well-Being

Key Investment: Attendance

Funding Source and Amount

ESSER III Formula

\$60,000

Which evidence-based activities will the LEA invest in? (check all that apply)

- Implement Jobs for America's Graduates (JAG) program
- Participate in the <u>BE ENGAGED: LDOE Parent and Family Engagement Statewide Initiative</u>.

Will the LEA make significant changes to attendance and engagement efforts for the 2023-2024 school year? (e.g., hire child welfare and attendance specialist, provide attendance PD to educators, launch new parent engagement/student find initiative)

No No

Key Investment: Well-Being

Funding Source and Amount

ESSER III Formula

\$20,000

(For Students) Which evidence-based activities will the LEA invest in? (check all that apply)

- Mental and Behavioral Health site-based teams
- Adoption/integration of well-being curriculum/resources
- Professional development for staff

Will the LEA make significant changes to student well-being efforts for the 2023-2024 school year? (Hiring new

positions, establishing new teams, adopting new curricula/resources, etc.)

No No

(For Educators) Which evidence-based activities will the LEA invest in? (check all that apply)

Access to behavioral/ mental health specialists

Will the LEA make significant changes to educator well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, etc.)

No

Attendance and Well-Being 2023-2024 Total Funding Committment

\$80,000

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Recovery and Acceleration

Key Investment: Targeted Learning

Funding Source and Amount

ESSER III EB \$32,000 \$

How will the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision-making rubric to allocate funds across schools.)

OJJ will allocate funds to all of our students who were impacted by the COVID-19 pandemic by allocating funding to each site based on specific need and total number of youth at each facility.

Which evidence-based activities will the LEA invest in? (check all that apply)

- High-dosage tutoring (ELA and Math) (If tutoring takes place during summer school or before or after school programs, please use those categories.)
 - Partner with high-quality vendors to provide tutoring during the school day
 - Tutoring provided by LEA educators who have been trained in providing high-quality tutoring during the school day
- Literacy interventions and extensions
- High-quality quality curriculum
 - ELA Guidebooks
 - Bayou Bridges (Social Studies)
 - OpenSciEd Pilot
- High-quality assessments aligned with instructional materials
- Professional learning to teachers aligned with high-quality materials
- Extended school day (If implementing before/after school programs separate from the school day, please use that category.)

Will the LEA serve students in grades three through eight in the 2023-2024 academic year?

No No

Type of Academic Support (select all that apply)

Prioritized placement (in a class taught by a teacher rated "highly effective" pursuant to the state's teacher evaluation system)

Will the LEA make significant changes in providing targeted learning supports during the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No No

Key Investment: Before and After School Programs

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Funding Source and Amount

ESSER III Formula

\$73,000

\$

Which evidence-based activities will the LEA invest in? (check all that apply)

Develop and implement an LEA direct-run before/after school program, staffed by LEA educators.

Implement dedicated tutoring time provided by LEA educators in a direct-run program.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No No

Key Investment: Summer Learning

Funding Source and Amount

ESSER III EB

\$23,000

\$

Which evidence-based activities will the LEA invest in? (check all that apply)

- Develop and implement an LEA direct-run summer program, staffed by LEA educators.
- Implement dedicated tutoring time provided by LEA educators in a direct-run program.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No No

Key Investment: Math Refresh

Funding Source and Amount

ESSER III Formula	
\$29,000	
\$	

Which evidence-based activities will the LEA invest in? (check all that apply)

- Utilize high-quality math curriculum
- Develop Math Content Leaders

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How will the LEA implement the Louisiana Math Refresh across their sites?

Will build leader (principal, content leaders, etc.) and teacher understanding of Tier 1 Math curriculum selected through the Math Refresh Toolkit. This will occur during weekly and monthly teacher cross collaboration planning. Create additional opportunities for all student to in engage in unfinished learning through "Targeted Tutoring" during the school year. Provide informational resources to families on how to continue to support students' math learning when they exit OJJ secure care campuses and transition to another education agency. This will be disseminated through the agency's website and postal mailings.

Recovery and Acceleration 2023-2024 Total Funding Commitment

\$157,000

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Professional Learning

Key Investment: School Improvement Best Practices

Funding Source and Amount

ESSER III Formula \$57,000 \$

Which evidence-based activities will the LEA invest in? (check all that apply)

- Teacher Collaboration (Common Planning/PLC/Cluster)
- Attend School Support Institutes
- Attend Summit Extension
- Career Pipeline Support
 - <u>Content Leader</u>
 - Mentor Teacher
 - Pre-Educator Pathway
 - <u>New Teacher Experience</u>
 - <u>Aspiring Principal Fellowship</u>

Will the LEA make significant changes in school improvement best practices during the 2023-24 school year? (Hiring new positions, establishing new teams, adopting new partners/vendors, revamping schedules, etc.)

🔳 No

Key Investment: Literacy Professional Development

Funding Source and Amount

ESSER III Formula

\$30,000

\$

Which evidence-based activities will the LEA invest in?(check all that apply)

- Literacy Content Leaders
- Literacy Coaches

Will the LEA make significant changes in literacy professional development during the 2023-2024 school year?

🔳 No

Key Investment: Math Professional Development

Funding Source and Amount

ESSER III Formula

\$41,000

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Which evidence-based activities will the LEA invest in?(check all that apply)

- Math Content Leaders
- High-quality professional learning
 - Math Refresh Summer Webinar Series
 - Zearn Training (Educators)
 - Zearn Training (Leaders)

Will the LEA make significant changes in math professional development during the 2023-2024 school year?

No No

Professional Learning & Development 2023-2024 Total Funding Committment

\$128,000

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School Safety and Operations

Key Investment: Reopening

Funding Source and Amount

ESSER III Formula \$10,000

Provide the URL to the following LEA documents:

School reopening plan for in-person learning

www.ojj.la.gov

COVID-19 vaccination policies for staff and students

www.ojj.la.gov

Mask wearing policies for staff and students

www.ojj.la.gov

Physical distancing, cohorts, or learning pods

www.ojj.la.gov

Key Investment: School Safety Operations

Funding Source and Amount

ESSER III Formula

\$10,000

Did your school system receive a Stronger Connections grant award?

🔳 No

Which evidence-based activities will the LEA invest in? (check all that apply)

- Provide school safety in-service training for staff
- Utilize training providers for students to address suicide prevention, violence prevention and social inclusion
- Use single-point of entry/locked entry points at each site
- Utilize surveillance cameras/monitoring systems
- Utilize metal detectors or other physical security equipment

Will the LEA make significant changes in school safety operations (not including activities specific to "reopening") during the 2023-2024 school year? (creating single-point entry campuses, hiring new officers, installing additional surveillance, installing metal detectors, etc.)

🔳 No

Key Investment: Continuity of Teaching & Learning

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Funding Source and Amount

ESSER III Formula

\$28,316

Which evidence-based activities will the LEA invest in? (check all that apply)

- Staff training/professional development to support remote learning or safe reopening
- Educational technology devices (computers/laptops)
- Educational technology programs (software/subscriptions)
- Internet connected devices with paid data plans
- Provide internet through LEA-managed wireless network

School Safety and Operations 2023-2024 Total Funding Committment

\$48,316

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Data Infrastructure

Key Investment: Data Infrastructure

Funding Source and Amount

ESSER III Formula

\$34,588

Which activities will the LEA invest in to improve data systems, ensure internet safety, and implement effective cybersecurity practices? (check all that apply)

Upgrade cybersecurity via firewalls

Upgrade data systems and reporting

Describe how the LEA is upgrading and/or ensuring proper cybersecurity and system upgrades are being implemented/planned.

Our continued contract with ATLO allows OJJ to properly secure our technology for our youth by providing security for devices, internet, etc.

Data Infrastructure 2023-2024 Total Funding Committment

\$34,588