INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

W1D - JCFA Lafayette

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Needs Assessment

How will the LEA identify needs to address: 1. Student attendance and well-being, 2. Academic recovery and acceleration, 3. Professional learning and development, 4. School safety and operations, and 5. Data infrastructure (check all that apply)

- Student outcome data, such as assessments, readiness exams, literacy screeners, etc.
- Student enrollment and attendance data
- Student course enrollment data
- Educator effectiveness data
- By clicking this checkbox I confirm the data indicated above will inform the school systems plan for addressing:
 - 1. Student attendance and well-being,
 - 2. Academic recovery and acceleration,
 - 3. Professional learning and development,
 - 4. School safety and operations, and
 - 5. Data infrastructure.

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Attendance and Well-Being

Key Investment: Attendance

Funding Source and Amount

Local Funds

\$3,500

Funding Source and Amount

ESSER II Incentive

\$

Which evidence-based activities will the LEA invest in? (check all that apply)

Participate in the <u>BE ENGAGED</u>: <u>LDOE Parent and Family Engagement Statewide Initiative</u>.

Will the LEA make significant changes to attendance and engagement efforts for the 2023-2024 school year? (e.g., hire child welfare and attendance specialist, provide attendance PD to educators, launch new parent engagement/student find initiative)

No

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Key Investment: Well-Being

Funding Source and Amount

ESSER II Incentive \$15,500

(For Students) Which evidence-based activities will the LEA invest in? (check all that apply)

- Salary/benefits for additional certified staff to provide mental, behavioral, and social supports and services including, but not limited to:
 - nurses
 - social workers
 - licensed therapists
 - psychologists

Will the LEA make significant changes to student well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curricula/resources, etc.)

No

(For Educators) Which evidence-based activities will the LEA invest in?(check all that apply)

Virtual health coaches

Will the LEA make significant changes to educator well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, etc.)

■ No

Attendance and Well-Being 2023-2024 Total Funding Committment

\$19,000

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Recovery and Acceleration

Key Investment: Targeted Learning

Funding Source and Amount

ESSER III Incentive

\$4,000

Funding Source and Amount

ESSER II Incentive

\$4,100

Funding Source and Amount

ESSER III EB

\$5,320

Funding Source and Amount

IDEA ARP

\$758

How will the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision-making rubric to allocate funds across schools.)

JCFA serves students who have fallen off-track, who have dropped out, or who are in danger of dropping out. JCFA utilizes a whole school approach to addressing learning loss based on the population served. Teachers use TABE assessments, course progress, course grades, and LEAP assessments to identify students who need additional support to recover from the impacts of COVID

Which evidence-based activities will the LEA invest in? (check all that apply)

- Professional learning to teachers aligned with high-quality materials
- Other:

JCFA employs a Student Liaison to focus on cohort tracking and transition to career and college post secondary opportunities

Will the LEA serve students in grades three through eight in the 2023-2024 academic year?

No

Type of Academic Support (select all that apply)

Accelerated instruction (beginning no later than 30 days after student(s) are identified)

Will the LEA make significant changes in providing targeted learning supports during the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No

Key Investment: Before and After School Programs

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Funding Source and Amount

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ESSER II Formula

\$

Which evidence-based activities will the LEA invest in? (check all that apply)

Implement dedicated tutoring time provided by LEA educators in a direct-run program.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

■ No

Key Investment: Summer Learning

Funding Source and Amount

ESSER III EB

\$2,000

Which evidence-based activities will the LEA invest in? (check all that apply)

- Implement dedicated tutoring time provided by LEA educators in a direct-run program.
- Other:

JCFA Lafayette is a year round school

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No

Key Investment: Math Refresh

Funding Source and Amount

Local Funds

\$2,500

Which evidence-based activities will the LEA invest in? (check all that apply)

Commit to using the <u>Best Practices for Accelerating Math Learning</u>

How will the LEA implement the Louisiana Math Refresh across their sites?

JCFA provides small group targeted interventions in Algebra and Geometry and works with TNTP to support instructor development in utilizing a tier 1 curriculum.

Recovery and Acceleration 2023-2024 Total Funding Commitment

\$18,678

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Professional Learning

Key Investment: School Improvement Best Practices

Funding Source and Amount

Redesign

\$3,945

Which evidence-based activities will the LEA invest in? (check all that apply)

- Instructional Leadership Teams (ILT)
- Attend School Support Institutes

Will the LEA make significant changes in school improvement best practices during the 2023-24 school year? (Hiring new positions, establishing new teams, adopting new partners/vendors, revamping schedules, etc.)

No

Key Investment: Literacy Professional Development

Funding Source and Amount

ESSER II Formula

\$

Which evidence-based activities will the LEA invest in?(check all that apply)

Use approved partners for Literacy Foundations Training

Will the LEA make significant changes in literacy professional development during the 2023-2024 school year?

■ No

Key Investment: Math Professional Development

Funding Source and Amount

Redesign

\$14,000

Which evidence-based activities will the LEA invest in? (check all that apply)

Other:

TNTP support for implementing high quality curriculum

Will the LEA make significant changes in math professional development during the 2023-2024 school year?

No

Professional Learning & Development 2023-2024 Total Funding Committment

\$17,945

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2023-2024 Academic Recovery Acceleration Plan

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School Safety and Operations

Key Investment: Reopening

Funding Source and Amount

Local Funds

\$500

Provide the URL to the following LEA documents:

School reopening plan for in-person learning

https://jcfa.co/

COVID-19 vaccination policies for staff and students

https://jcfa.co/

Mask wearing policies for staff and students

https://jcfa.co/

Physical distancing, cohorts, or learning pods

https://jcfa.co/

Key Investment: School Safety Operations

Funding Source and Amount

Local Funds

\$2,500

Did your school system receive a Stronger Connections grant award?

No

Which evidence-based activities will the LEA invest in? (check all that apply)

- Attend the Annual School Safety Summit
- Conduct a safety readiness assessment for each site prior to the school year
- Conduct safety drills annually at each site
- Provide school safety in-service training for staff
- Utilize school and community mental health professionals in the event of a shooting or other emergency event
- Utilize training providers for students to address suicide prevention, violence prevention and social inclusion
- Utilize surveillance cameras/monitoring systems
- Utilize metal detectors or other physical security equipment

Will the LEA make significant changes in school safety operations (not including activities specific to "reopening") during the 2023-2024 school year? (creating single-point entry campuses, hiring new officers, installing additional surveillance, installing metal detectors, etc.)

■ No

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Key Investment: Continuity of Teaching & Learning

Funding Source and Amount

ESSER II Formula

\$

Funding Source and Amount

Local Funds

\$350

Which evidence-based activities will the LEA invest in? (check all that apply)

Educational technology devices (computers/laptops)

School Safety and Operations 2023-2024 Total Funding Committment

\$3,350

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Data Infrastructure

Key Investment: Data Infrastructure

Funding Source and Amount

Local Funds

\$1,500

Which activities will the LEA invest in to improve data systems, ensure internet safety, and implement effective cybersecurity practices? (check all that apply)

Implement an early warning system to track student progression

Describe how the LEA is upgrading and/or ensuring proper cybersecurity and system upgrades are being implemented/planned.

JCFA network administrator maintains consistent oversight of the technology and provides cyber oversight. JCFA utilizes the google platform for email and barracuda firewalls

Data Infrastructure 2023-2024 Total Funding Committment

\$1,500