INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBD - Edna Karr High School

Needs Assessment

How will the LEA identify needs to address: 1. Student attendance and well-being, 2. Academic recovery and acceleration, 3. Professional learning and development, 4. School safety and operations, and 5. Data infrastructure (check all that apply)

- Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status
- Student outcome data, such as assessments, readiness exams, literacy screeners, etc.
- Student individualized education plans/ 504
- Student enrollment and attendance data
- Student chronic absenteeism/ truancy data
- Student instructional mode (virtual, hybrid, in-person)
- Student course enrollment data
- Educator effectiveness data
- Public health data
- Conversations with community (stakeholder input)
- By clicking this checkbox I confirm the data indicated above will inform the school systems plan for addressing:
 - 1. Student attendance and well-being,
 - 2. Academic recovery and acceleration,
 - 3. Professional learning and development,
 - 4. School safety and operations, and
 - 5. Data infrastructure.

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Attendance and Well-Being

Key Investment: Attendance

Funding Source and Amount

ESSER III Formula

\$53,167

Which evidence-based activities will the LEA invest in? (check all that apply)

- Implement drop-out early warning systems
- Utilize <u>student planning partners</u>

Will the LEA make significant changes to attendance and engagement efforts for the 2023-2024 school year? (e.g., hire child welfare and attendance specialist, provide attendance PD to educators, launch new parent engagement/student find initiative)

No

Key Investment: Well-Being

Funding Source and Amount

ESSER III Formula

\$84,222

(For Students) Which evidence-based activities will the LEA invest in? (check all that apply)

- Salary/benefits for additional certified staff to provide mental, behavioral, and social supports and services including, but not limited to:
 - nurses
 - · social workers
 - licensed therapists
 - psychologists

Will the LEA make significant changes to student well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curricula/resources, etc.)

■ No

(For Educators) Which evidence-based activities will the LEA invest in?(check all that apply)

Access to behavioral/ mental health specialists

Will the LEA make significant changes to educator well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, etc.)

■ No

Attendance and Well-Being 2023-2024 Total Funding Committment

\$137,389

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Recovery and Acceleration

Key Investment: Targeted Learning

Funding Source and Amount

ESSER III Formula \$512,061

How will the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision-making rubric to allocate funds across schools.)

The LEA consists of only one school. Data obtained from Spring 2023 LEAP assessments identified 70 percent of ELA students and 82 percent of Math students who scored below mastery or above on the statewide assessment (LEAP 2025). The data will be used to provide identified students access to programming to include small group tutoring both during the school year and during summer programming. ANET diagnostic and benchmark assessments will be administered throughout the school year to determine the most appropriate support for students. Additional CSR personnel will be hired to provide high dose tutoring and intervention to students to address learning loss and acceleration. Student demographic information and assessment data will be used to identify students most in need of support and those students, along with students who were not engaged during last school year, will have priority placement within small groups. Students will be grouped to provide maximum targeted support. Student group placement will be prioritized so that these students will be placed in classes taught by the most highly effective teachers available.

Which evidence-based activities will the LEA invest in? (check all that apply)

- High-dosage tutoring (ELA and Math) (If tutoring takes place during summer school or before or after school programs, please use those categories.)
 - Partner with <u>high-quality vendors</u> to provide tutoring during the school day
 - Tutoring provided by LEA educators who have been trained in providing high-quality tutoring during the school day
- Reading screener three times a year (K-3)

Will the LEA serve students in grades three through eight in the 2023-2024 academic year?

No

Type of Academic Support (select all that apply)

- Accelerated instruction (beginning no later than 30 days after student(s) are identified)
- Prioritized placement (in a class taught by a teacher rated "highly effective" pursuant to the state's teacher evaluation system)

Will the LEA make significant changes in providing targeted learning supports during the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

■ No

Key Investment: Before and After School Programs

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Funding Source and Amount

State

\$200,000

Which evidence-based activities will the LEA invest in? (check all that apply)

- Partner with organizations to provide before and/or after school programs.
- Provide mentoring opportunities.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

■ No

Key Investment: Summer Learning

Funding Source and Amount

State

\$40,000

Which evidence-based activities will the LEA invest in? (check all that apply)

Partner with organizations to provide summer programs.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No

Key Investment: Math Refresh

Funding Source and Amount

State

\$16,722

Which evidence-based activities will the LEA invest in? (check all that apply)

- Utilize high-quality math curriculum
- Commit to utilizing Zearn at least 3 lessons/week

How will the LEA implement the Louisiana Math Refresh across their sites?

This single site LEA is a high school which serves grades 9-12. The LEA will utilize high quality curriculum and best practices to meet and support the academic needs of all students.

Recovery and Acceleration 2023-2024 Total Funding Commitment

\$768,783

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Professional Learning

Key Investment: School Improvement Best Practices

Funding Source and Amount

Local Funds

\$

Which evidence-based activities will the LEA invest in? (check all that apply)

- <u>Teacher Collaboration</u> (Common Planning/PLC/Cluster)
- Other:

PLC's are a required part of teacher compensation.

Will the LEA make significant changes in school improvement best practices during the 2023-24 school year? (Hiring new positions, establishing new teams, adopting new partners/vendors, revamping schedules, etc.)

■ No

Key Investment: Literacy Professional Development

Funding Source and Amount

ESSA

\$104,404

Which evidence-based activities will the LEA invest in?(check all that apply)

Literacy Content Leaders

Will the LEA make significant changes in literacy professional development during the 2023-2024 school year?

No

Key Investment: Math Professional Development

Funding Source and Amount

ESSA

\$97,531

Which evidence-based activities will the LEA invest in?(check all that apply)

Math Content Leaders

Will the LEA make significant changes in math professional development during the 2023-2024 school year?

No

Professional Learning & Development 2023-2024 Total Funding Committment

\$201,935

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2023-2024 Academic Recovery Acceleration Plan

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School Safety and Operations

Key Investment: Reopening

Funding Source and Amount

ESSER III Formula \$962,957

Provide the URL to the following LEA documents:

School reopening plan for in-person learning

inspirenolacharterschools.org/about/notices_and_documents

COVID-19 vaccination policies for staff and students

inspirenolacharterschools.org/about/notices_and_documents

Mask wearing policies for staff and students

inspirenolacharterschools.org/about/notices_and_documents

Physical distancing, cohorts, or learning pods

inspirenolacharterschools.org/about/notices_and_documents

Key Investment: School Safety Operations

Funding Source and Amount

State

\$107,534

Did your school system receive a Stronger Connections grant award?

No

Which evidence-based activities will the LEA invest in? (check all that apply)

Hire resource officers or other law enforcement officers.

Will the LEA make significant changes in school safety operations (not including activities specific to "reopening") during the 2023-2024 school year? (creating single-point entry campuses, hiring new officers, installing additional surveillance, installing metal detectors, etc.)

■ No

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Key Investment: Continuity of Teaching & Learning

Funding Source and Amount

IDEA ARP

\$37,908

Which evidence-based activities will the LEA invest in? (check all that apply)

Educational technology devices (computers/laptops)

School Safety and Operations 2023-2024 Total Funding Committment

\$1,108,399

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

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Data Infrastructure

Key Investment: Data Infrastructure

Funding Source and Amount

State

\$79,859

Which activities will the LEA invest in to improve data systems, ensure internet safety, and implement effective cybersecurity practices? (check all that apply)

- Upgrade cybersecurity via firewalls
- Upgrade data systems and reporting
- Increase data storage capacity

Describe how the LEA is upgrading and/or ensuring proper cybersecurity and system upgrades are being implemented/planned.

The single site LEA has contracted with a company which inspects our data infrastructure systems. Based upon the results of the inspections, the company will provide upgrades to cybersecurity, data symptoms and reporting as well as increased dat storage capacity.

Data Infrastructure 2023-2024 Total Funding Committment

\$79,859