INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Needs Assessment

How will the LEA identify needs to address: 1. Student attendance and well-being, 2. Academic recovery and acceleration, 3. Professional learning and development, 4. School safety and operations, and 5. Data infrastructure (check all that apply)

- Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status
- Student outcome data, such as assessments, readiness exams, literacy screeners, etc.
- Student individualized education plans/ 504
- Student enrollment and attendance data
- Student chronic absenteeism/ truancy data
- Student instructional mode (virtual, hybrid, in-person)
- Educator effectiveness data
- Educator certification data
- By clicking this checkbox I confirm the data indicated above will inform the school systems plan for addressing:
 - 1. Student attendance and well-being,
 - 2. Academic recovery and acceleration,
 - 3. Professional learning and development,
 - 4. School safety and operations, and
 - 5. Data infrastructure.

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Attendance and Well-Being

Key Investment: Attendance

Funding Source and Amount

ESSER III Incentive

\$300,000

Funding Source and Amount

ESSER III Formula

\$571,000

Funding Source and Amount

ESSER III EB

\$88,700

Which evidence-based activities will the LEA invest in? (check all that apply)

Utilize <u>student planning partners</u>

Will the LEA make significant changes to attendance and engagement efforts for the 2023-2024 school year? (e.g., hire child welfare and attendance specialist, provide attendance PD to educators, launch new parent engagement/student find initiative)

No

Key Investment: Well-Being

Funding Source and Amount

ESSER III Formula

\$300,000

(For Students) Which evidence-based activities will the LEA invest in? (check all that apply)

- Salary/benefits for additional certified staff to provide mental, behavioral, and social supports and services including, but not limited to:
 - nurses
 - social workers
 - licensed therapists
 - psychologists
- Professional development for staff
- Other:

Social Emotional Learning Coaches

Will the LEA make significant changes to student well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curricula/resources, etc.)

Yes

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

If yes, please provide a brief description of the new activity/initiative

Social Emotional Learning (SEL) Coaches were hired to address students that has been impacted with trauma. SEL Coaches are additional resource to our health and wellness team, which, they provide small group or individual sessions to the students that have been identified through the SEL screener.

(For Educators) Which evidence-based activities will the LEA invest in?(check all that apply)

Access to behavioral/ mental health specialists

Will the LEA make significant changes to educator well-being efforts for the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, etc.)

■ No

Attendance and Well-Being 2023-2024 Total Funding Committment

\$1,259,700

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Recovery and Acceleration

Key Investment: Targeted Learning

Funding Source and Amount

ESSER III Formula \$431,480

How will the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision-making rubric to allocate funds across schools.)

Robert Russa Moton Charter School is a single site Charter School which the funds will allocated throughout the school based on a needs assessment rubric.

Which evidence-based activities will the LEA invest in? (check all that apply)

- High-dosage tutoring (ELA and Math) (If tutoring takes place during summer school or before or after school programs, please use those categories.)
 - Partner with high-quality vendors to provide tutoring during the school day
 - Tutoring provided by LEA educators who have been trained in providing high-quality tutoring during the school day
- Reading screener three times a year (K-3)
- High-quality quality curriculum
 - ELA Guidebooks
 - Bayou Bridges (Social Studies)
 - OpenSciEd Pilot
- High-quality assessments aligned with instructional materials
- Professional learning to teachers aligned with high-quality materials
- Extended school day (If implementing before/after school programs separate from the school day, please use that category.)
- Extended school year (If implementing summer programs separate from the school day, please use that category.)

Will the LEA serve students in grades three through eight in the 2023-2024 academic year?

Yes

If yes, please explain how the LEA will provide expanded academic support for students in grades three through eight who failed to achieve mastery on any statewide assessment administered pursuant to the state's school and district accountability system in reading or math in the previous academic year? (All areas outlined in RS 17:100.13 should be addressed)

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

The Spring 2023 scores indicate that 90% (218) students failed to obtain

Mastery or above in English Language Arts and 92% (223) failed to obtain Mastery or Above in Mathematics. Based on this information we formed a strategic partnership for the

2023-2024 SY with LSU Institute of Reading and provide additional academic support to the students identified using LEAP 2025 and iReady Data. We extended Math and ELA blocks daily within our daily schedule for

intervention. In addition to the in class support from LSU Institute of Reading for students in grades 1-8 will participate in the after school tutoring program with targeted tutoring in identified areas of need. Based on trends from multiple sources of data (2023 Spring LEAP 2025, iReady, LEAP 360) that show students struggling with conceptual development and written communication, our goal is that by May 2024, our students will demonstrate significantly increased written communication skills. We will measure progress quarterly, using grade-level and content area rubrics that are designed to build student agency and control of meeting grade and age-appropriate functional literacy.

Type of Academic Support (select all that apply)

Prioritized placement (in a class taught by a teacher rated "highly effective" pursuant to the state's teacher evaluation system)

Will the LEA make significant changes in providing targeted learning supports during the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

Yes

If yes, please provide a brief description of the new activity/initiative

Personalized and adaptivie learning based on indiviadual assessment and diagnostic results, including LEAP Spring 2023 achievement levels, math/literacy screeners (i-Ready); and LEAP 360 benchmarks. Extended math and ELA blocks to address students performing below grade-level.

Key Investment: Before and After School Programs

Funding Source and Amount

ESSER III Incentive

\$328,000

Which evidence-based activities will the LEA invest in? (check all that apply)

- Develop and implement an LEA direct-run before/after school program, staffed by LEA educators.
- Implement dedicated tutoring time provided by LEA educators in a direct-run program.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

No

Key Investment: Summer Learning

Funding Source and Amount

ESSER III Formula

\$431,480

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Which evidence-based activities will the LEA invest in? (check all that apply)

- Partner with vendors to provide tutoring during summer programming.
- Develop and implement an LEA direct-run summer program, staffed by LEA educators.
- Implement dedicated tutoring time provided by LEA educators in a direct-run program.
- Provide mentoring opportunities.

Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)

■ No

Key Investment: Math Refresh

Funding Source and Amount

ESSER III Formula \$431,480

Which evidence-based activities will the LEA invest in? (check all that apply)

- Utilize high-quality math curriculum
- Commit to using the <u>Best Practices for Accelerating Math Learning</u>
- Develop Math Content Leaders

How will the LEA implement the Louisiana Math Refresh across their sites?

Professional development in the implemenation of Zearn; Weekly teacher collaboration meetings with a focus on planning and instructional practices; Implementation of FLAME Foundational Lessons to Accelerate Math Education (for all students) for students in grades K-5;

Recovery and Acceleration 2023-2024 Total Funding Commitment

\$1,622,440

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Professional Learning

Key Investment: School Improvement Best Practices

Funding Source and Amount

ESSER III Formula

\$431,480

Which evidence-based activities will the LEA invest in? (check all that apply)

- Instructional Leadership Teams (ILT)
- Attend School Support Institutes
- Career Pipeline Support
 - · Content Leader
 - Mentor Teacher
 - Pre-Educator Pathway
 - New Teacher Experience
 - Aspiring Principal Fellowship

Will the LEA make significant changes in school improvement best practices during the 2023-24 school year? (Hiring new positions, establishing new teams, adopting new partners/vendors, revamping schedules, etc.)

■ No

Key Investment: Literacy Professional Development

Funding Source and Amount

ESSER III Formula

\$431,480

Which evidence-based activities will the LEA invest in?(check all that apply)

- Literacy Content Leaders
- <u>Literacy Coaches</u>
- Use approved partners for Literacy Foundations Training

Will the LEA make significant changes in literacy professional development during the 2023-2024 school year?

No

Key Investment: Math Professional Development

Funding Source and Amount

ESSER III Formula

\$431,480

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

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Which evidence-based activities will the LEA invest in?(check all that apply)

- Math Content Leaders
- High-quality professional learning
 - Math Refresh Summer Webinar Series
 - Zearn Training (Educators)
 - Zearn Training (Leaders)

Will the LEA make significant changes in math professional development during the 2023-2024 school year?

■ No

Professional Learning & Development 2023-2024 Total Funding Committment

\$1,294,440

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

School Safety and Operations

Key Investment: Reopening

Funding Source and Amount

ESSER III Incentive

\$328,000

Provide the URL to the following LEA documents:

School reopening plan for in-person learning

http://motoncharter.org/

COVID-19 vaccination policies for staff and students

http://motoncharter.org/

Mask wearing policies for staff and students

http://motoncharter.org/

Physical distancing, cohorts, or learning pods

http://motoncharter.org/

Key Investment: School Safety Operations

Funding Source and Amount

ESSER III Incentive

\$328,000

Did your school system receive a Stronger Connections grant award?

No

Which evidence-based activities will the LEA invest in? (check all that apply)

- Attend the Annual School Safety Summit
- Conduct safety drills annually at each site
- Hire resource officers or other law enforcement officers
- Provide school safety in-service training for staff
- Use single-point of entry/locked entry points at each site
- Utilize surveillance cameras/monitoring systems

Will the LEA make significant changes in school safety operations (not including activities specific to "reopening") during the 2023-2024 school year? (creating single-point entry campuses, hiring new officers, installing additional surveillance, installing metal detectors, etc.)

Yes

If yes, please provide a brief description of the new activity/initiative

In the past, we've hired one full time school safety officer; we now have two full time safety officers.

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

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Key Investment: Continuity of Teaching & Learning

Funding Source and Amount

ESSER III Incentive \$328,000

Which evidence-based activities will the LEA invest in? (check all that apply)

- Staff training/professional development to support remote learning or safe reopening
- Educational technology devices (computers/laptops)
- Educational technology programs (software/subscriptions)
- Internet connected devices with paid data plans
- Provide internet through LEA-managed wireless network

School Safety and Operations 2023-2024 Total Funding Committment

\$984,000

INVESTING ESSER FUNDS

2023-2024 Academic Recovery Acceleration Plan

WBG - Robert Russa Moton Charter School

Data Infrastructure

Key Investment: Data Infrastructure

Funding Source and Amount

ESSER III Formula \$431,480

Which activities will the LEA invest in to improve data systems, ensure internet safety, and implement effective cybersecurity practices? (check all that apply)

- Upgrade cybersecurity via firewalls
- Invest in staff upskilling in data literacy/science/analysis
- Purchase/upgrade statistical programs or analytics software

Describe how the LEA is upgrading and/or ensuring proper cybersecurity and system upgrades are being implemented/planned.

Closed ports to ensure student security; no shared drives; all student information stored off-site PowerSchool; Student activity (internet) monitored via newly acquired Go Guardian.

Data Infrastructure 2023-2024 Total Funding Committment

\$431,480