

### 2023-2024 Academic Recovery Acceleration Plan

WBH - Lake Forest Elementary Charter School

Printed On: 9/1/2023 10:00 AM

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### Needs Assessment

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How will the LEA identify needs to address: 1. Student attendance and well-being, 2. Academic recovery and acceleration, 3. Professional learning and development, 4. School safety and operations, and 5. Data infrastructure (check all that apply)

- Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status
- Student outcome data, such as assessments, readiness exams, literacy screeners, etc.
- Student individualized education plans/ 504
- Student enrollment and attendance data
- Student chronic absenteeism/ truancy data
- Educator effectiveness data
- Conversations with community (stakeholder input)
  
- By clicking this checkbox I confirm the data indicated above will inform the school systems plan for addressing:
  1. Student attendance and well-being,
  2. Academic recovery and acceleration,
  3. Professional learning and development,
  4. School safety and operations, and
  5. Data infrastructure.

## INVESTING ESSER FUNDS

### 2023-2024 Academic Recovery Acceleration Plan

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#### Attendance and Well-Being

##### Key Investment: Attendance

##### Funding Source and Amount

State

\$2,726

##### Funding Source and Amount

Local Funds

\$5,792

##### Which evidence-based activities will the LEA invest in? (check all that apply)

Other:

Attendance is taken in Powerschool and tracked by the Social Worker. To limit excessive absences, she contacts the parents. Total Billing  $\$8,517.95 \times 32\%$  State= $\$2,725.75$  and  $\$8,517.95 \times 68\%$  Local= $\$5,792.21$

##### Will the LEA make significant changes to attendance and engagement efforts for the 2023-2024 school year? (e.g., hire child welfare and attendance specialist, provide attendance PD to educators, launch new parent engagement/student find initiative)

No

##### Key Investment: Well-Being

##### Funding Source and Amount

ESSER III Formula

\$114,561

##### (For Students) Which evidence-based activities will the LEA invest in? (check all that apply)

Salary/benefits for additional certified staff to provide mental, behavioral, and social supports and services including, but not limited to:

- nurses
- social workers
- licensed therapists
- psychologists

Adoption/integration of well-being curriculum/resources

Other:

Social Worker Salary and Benefits \$86,561.00

Contracted School Nurse \$8,000.00

##### Will the LEA make significant changes to student well-being efforts for the 2023-2024 school year?(Hiring new positions, establishing new teams, adopting new curricula/resources, etc.)

No

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**(For Educators) Which evidence-based activities will the LEA invest in?**(check all that apply)

- Access to behavioral/ mental health specialists  
Budgeted SEL Consultant FY23-24 \$20,000.00

**Will the LEA make significant changes to educator well-being efforts for the 2023-2024 school year?**(Hiring new positions, establishing new teams, adopting new curriculum/ resource, etc.)

- No

**Attendance and Well-Being 2023-2024 Total Funding Commitment**

\$123,079

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#### Recovery and Acceleration

#### Key Investment: Targeted Learning

##### Funding Source and Amount

ESSER III Formula

\$15,296

##### Funding Source and Amount

ESSER III EB

\$74,734

#### How will the LEA allocate funds to students most impacted by the COVID-19 pandemic? (Please describe the formula or decision-making rubric to allocate funds across schools.)

With respect to allocating funds, LF ECS will utilize the following tiered order to prioritize and offer additional learning supports/services to students in grades 3-8:- students receiving SPED/EL/504 services who scored below mastery in one or more subjects on the Spring 2023 LEAP and/or who require additional support as determined by the IEP Team, IAP, and/or School Assistance Team (SAT),- all students in grades 4-8 who scored below mastery in one or more subjects on the Spring 2021 LEAP and/or who require additional support as determined by the IEP Team, IAP, and/or School Assistance Team (SAT), - all students in grades 4-8 identified as needing Tier II/Tier III support services based on 2021 diagnostic assessments and teacher observations/recommendations, - all students in grades K-3 requiring Tier II/Tier III support services based on 2021 assessments and teacher recommendations, and/or - any student requiring additional support as determined by teacher recommendations.

#### Which evidence-based activities will the LEA invest in? (check all that apply)

- High-dosage tutoring (ELA and Math) (If tutoring takes place during summer school or before or after school programs, please use those categories.)
  - Partner with [high-quality vendors](#) to provide tutoring during the school day
  - Tutoring provided by LEA educators who have been trained in providing high-quality tutoring during the school day
- [Reading screener](#) three times a year (K-3)
- [High-quality quality curriculum](#)
  - [ELA Guidebooks](#)
  - [Bayou Bridges \(Social Studies\)](#)
  - [OpenSciEd Pilot](#)
- High-quality assessments aligned with instructional materials
- [Professional learning](#) to teachers aligned with high-quality materials
- Extended school day (If implementing before/after school programs separate from the school day, please use that category.)

#### Will the LEA serve students in grades three through eight in the 2023-2024 academic year?

- Yes

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**If yes, please explain how the LEA will provide expanded academic support for students in grades three through eight who failed to achieve mastery on any statewide assessment administered pursuant to the state's school and district accountability system in reading or math in the previous academic year?** (All areas outlined in [RS 17:100.13](#) should be addressed)

Students in Grades 3-8 who did not achieve mastery on statewide assessments in reading or math and/or who require additional support will have access to Extended Day Tutoring, Saturday Tutoring, and the RTI programs to address any learning gaps. Historically, these initiatives have resulted in improved student outcomes, and will continue to be available during the 2023-2024 School Year.

#### Type of Academic Support (select all that apply)

- Prioritized placement (in a class taught by a teacher rated "highly effective" pursuant to the state's teacher evaluation system)

**Will the LEA make significant changes in providing targeted learning supports during the 2023-2024 school year? (Hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)**

- No

#### Key Investment: Before and After School Programs

#### Funding Source and Amount

ESSER III EB

\$77,138

**Which evidence-based activities will the LEA invest in?** (check all that apply)

- Implement dedicated tutoring time provided by LEA educators in a direct-run program.

**Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)**

- No

#### Key Investment: Summer Learning

#### Funding Source and Amount

Local Funds

\$4,763

**Which evidence-based activities will the LEA invest in?** (check all that apply)

- Other:  
LEA requires Summer Reading for all Grade Levels purchased with Local Funds

**Will the LEA make significant changes in providing before and/or after school programming during the 2023-2024 school year? (hiring new positions, establishing new teams, adopting new curriculum/ resource, revamping schedules, etc.)**

- No

#### Key Investment: Math Refresh

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#### Funding Source and Amount

ESSER III Formula

\$17,744

#### Which evidence-based activities will the LEA invest in? (check all that apply)

- [Utilize high-quality math curriculum](#)
- Commit to using the [Best Practices for Accelerating Math Learning](#)

#### How will the LEA implement the Louisiana Math Refresh across their sites?

LF ECS is a single site LEA. To assist with the implementation of the Louisiana Math Refresh, LF ECS will hire two additional math-content teachers specifically charged with following responsibilities:

- Prime students for grade-level content.
- Employing flexible small-group instruction, which will be informed by ongoing data reviews.
- Assist in ensuring that all students are engaged and remain on task during instructional time.

#### Recovery and Acceleration 2023-2024 Total Funding Commitment

\$189,676

## INVESTING ESSER FUNDS

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#### Professional Learning

##### Key Investment: School Improvement Best Practices

#### Funding Source and Amount

State

\$640

#### Funding Source and Amount

Local Funds

\$1,360

Which evidence-based activities will the LEA invest in? (check all that apply)

- Career Pipeline Support
  - [Content Leader](#)
  - [Mentor Teacher](#)
  - [Pre-Educator Pathway](#)
  - [New Teacher Experience](#)
  - [Aspiring Principal Fellowship](#)

Will the LEA make significant changes in school improvement best practices during the 2023-24 school year? (Hiring new positions, establishing new teams, adopting new partners/vendors, revamping schedules, etc.)

No

##### Key Investment: Literacy Professional Development

#### Funding Source and Amount

Local Funds

\$9,100

Which evidence-based activities will the LEA invest in?(check all that apply)

- [Use approved partners for Literacy Foundations Training](#)

Will the LEA make significant changes in literacy professional development during the 2023-2024 school year?

No

##### Key Investment: Math Professional Development

#### Funding Source and Amount

Local Funds

\$977

Which evidence-based activities will the LEA invest in?(check all that apply)

- Other:
  - LEA will Conduct Internal PD for ReFlex Math

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**Will the LEA make significant changes in math professional development during the 2023-2024 school year?**

No

**Professional Learning & Development 2023-2024 Total Funding Commitment**

\$12,077



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#### School Safety and Operations

##### Key Investment: Reopening

##### Funding Source and Amount

Local Funds

\$

##### Provide the URL to the following LEA documents:

School reopening plan for in-person learning

<https://www.lakeforestcharter.org/student-health>

COVID-19 vaccination policies for staff and students

<https://www.lakeforestcharter.org/student-health>

Mask wearing policies for staff and students

<https://www.lakeforestcharter.org/student-health>

Physical distancing, cohorts, or learning pods

<https://www.lakeforestcharter.org/student-health>

##### Key Investment: School Safety Operations

##### Funding Source and Amount

ESSER III Formula

\$122,534

##### Did your school system receive a Stronger Connections grant award?

No

##### Which evidence-based activities will the LEA invest in? (check all that apply)

Other:

Contracted Security Services for Arrival and Dismissal

##### Will the LEA make significant changes in school safety operations (not including activities specific to "reopening") during the 2023-2024 school year? (creating single-point entry campuses, hiring new officers, installing additional surveillance, installing metal detectors, etc.)

No

##### Key Investment: Continuity of Teaching & Learning

##### Funding Source and Amount

Local Funds

\$7,800

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**Which evidence-based activities will the LEA invest in?** (check all that apply)

- Mobile hotspots with paid data plans

**School Safety and Operations 2023-2024 Total Funding Commitment**

\$130,334

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#### Data Infrastructure

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#### Key Investment: Data Infrastructure

##### Funding Source and Amount

Local Funds

\$1,530

##### Funding Source and Amount

State

\$720

**Which activities will the LEA invest in to improve data systems, ensure internet safety, and implement effective cybersecurity practices?** (check all that apply)

- Upgrade data systems and reporting

**Describe how the LEA is upgrading and/or ensuring proper cybersecurity and system upgrades are being implemented/planned.**

All of our data is cloud based and our devices are protected by firewalls and content filtering. Data is stored on a cloud and backed up to another cloud at a separate physical location. All information is encrypted.

##### Data Infrastructure 2023-2024 Total Funding Commitment

\$2,250