

**FY2014-15 Initial Charter School Per Pupil Funding (July 2014)**  
 (Based on Projected FY2013-14 Local Revenue Data and February 1, 2014 Students)

District	FY2014-15 MFP (July) Budget Letter State Cost Allocation Levels 1, 2 & 3 Per Pupil (without Pay Raise)	Charter School with a District Building				Charter School without a District Building					
		Local Revenue Representation based on Projected FY2013-14 Local Revenue	Initial Per Pupil Amount (State Cost Allocation Plus Local Revenue Representation)	Continuation of Prior Year Pay Raises (per pupil)	Initial Per Pupil Amount plus Pay Raises (State Cost Allocation Plus Local Revenue Representation)	Local Revenue Representation based on Projected FY2013-14 Local Revenue	Local Revenue Representation based on Projected FY2013-14 Debt Service & Capital Project Revenue	Projected FY2013-14 Total Local Revenue Representation	Initial Per Pupil Amount (State Cost Allocation plus Local Revenue Representation) (Includes Debt Svc. & Capital Project Amount)	Continuation of Prior Year Pay Raises (per pupil)	Initial Per Pupil Amount Plus Pay Raises (State Cost Allocation plus Local Revenue Representation) (Includes Debt Svc. & Capital Project Amount)
	(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F = B)	(G)	(H = F + G)	(I = A + F + G)	(J = D)	(K = I + J)
ACADIA	\$4,766	\$2,355	\$7,121	\$777	\$7,898	\$2,355	\$54	\$2,409	\$7,175	\$777	\$7,952
ALLEN	\$6,317	\$2,483	\$8,800	\$842	\$9,642	\$2,483	\$346	\$2,829	\$9,146	\$842	\$9,988
ASCENSION	\$4,155	\$5,089	\$9,244	\$597	\$9,841	\$5,089	\$681	\$5,770	\$9,925	\$597	\$10,522
ASSUMPTION	\$6,119	\$3,287	\$9,406	\$586	\$9,992	\$3,287	\$0	\$3,287	\$9,406	\$586	\$9,992
AVOUELLES	\$5,269	\$1,921	\$7,190	\$556	\$7,746	\$1,921	\$0	\$1,921	\$7,190	\$556	\$7,746
BEAUREGARD	\$5,379	\$3,120	\$8,499	\$545	\$9,044	\$3,120	\$687	\$3,807	\$9,186	\$545	\$9,731
BIENVILLE	\$2,243	\$11,245	\$13,488	\$757	\$14,245	\$11,245	\$643	\$11,888	\$14,131	\$757	\$14,888
BOSSIER	\$4,670	\$3,486	\$8,156	\$726	\$8,882	\$3,486	\$538	\$4,024	\$8,694	\$726	\$9,420
CADDO	\$4,632	\$4,116	\$8,748	\$745	\$9,493	\$4,116	\$712	\$4,828	\$9,460	\$745	\$10,205
CALCASIEU	\$4,384	\$3,843	\$8,227	\$608	\$8,835	\$3,843	\$722	\$4,565	\$8,949	\$608	\$9,557
CALDWELL	\$7,099	\$2,707	\$9,806	\$707	\$10,512	\$2,707	\$880	\$3,587	\$10,686	\$707	\$11,392
CAMERON	\$1,667	\$8,094	\$9,761	\$1,063	\$10,824	\$8,094	\$0	\$8,094	\$9,761	\$1,063	\$10,824
CATAHOULA	\$6,434	\$2,710	\$9,144	\$749	\$9,893	\$2,710	\$132	\$2,842	\$9,276	\$749	\$10,025
CLAIBORNE	\$5,335	\$3,573	\$8,908	\$810	\$9,718	\$3,573	\$631	\$4,204	\$9,539	\$810	\$10,349
CONCORDIA	\$5,750	\$2,535	\$8,285	\$554	\$8,839	\$2,535	\$0	\$2,535	\$8,285	\$554	\$8,839
DESOTO	\$1,980	\$11,402	\$13,382	\$687	\$14,069	\$11,402	\$1,366	\$12,768	\$14,748	\$687	\$15,435
EAST BATON ROUGE	\$3,364	\$6,151	\$9,515	\$801	\$10,316	\$6,151	\$899	\$7,050	\$10,414	\$801	\$11,215
EAST CARROLL	\$6,355	\$2,526	\$8,881	\$846	\$9,727	\$2,526	\$0	\$2,526	\$8,881	\$846	\$9,727
EAST FELICIANA	\$5,314	\$2,908	\$8,222	\$905	\$9,128	\$2,908	\$0	\$2,908	\$8,222	\$905	\$9,128
EVANGELINE	\$5,279	\$2,338	\$7,617	\$586	\$8,203	\$2,338	\$94	\$2,432	\$7,711	\$586	\$8,297
FRANKLIN	\$6,082	\$1,635	\$7,717	\$610	\$8,328	\$1,635	\$825	\$2,460	\$8,542	\$610	\$9,153
GRANT	\$6,416	\$846	\$7,262	\$496	\$7,758	\$846	\$767	\$1,613	\$8,029	\$496	\$8,525
IBERIA	\$5,011	\$2,617	\$7,628	\$689	\$8,317	\$2,617	\$856	\$3,473	\$8,484	\$689	\$9,173
IBERVILLE	\$2,612	\$9,409	\$12,021	\$854	\$12,875	\$9,409	\$644	\$10,053	\$12,665	\$854	\$13,519
JACKSON	\$4,173	\$4,927	\$9,100	\$654	\$9,754	\$4,927	\$146	\$5,073	\$9,246	\$654	\$9,900
JEFFERSON	\$3,425	\$4,709	\$8,134	\$837	\$8,970	\$4,709	\$551	\$5,260	\$8,685	\$837	\$9,521
JEFFERSON DAVIS	\$5,805	\$2,573	\$8,378	\$693	\$9,071	\$2,573	\$596	\$3,169	\$8,974	\$693	\$9,667
LAFAYETTE	\$3,137	\$5,220	\$8,357	\$694	\$9,052	\$5,220	\$570	\$5,790	\$8,927	\$694	\$9,622
LAFOURCHE	\$3,839	\$4,152	\$7,991	\$755	\$8,746	\$4,152	\$917	\$5,069	\$8,908	\$755	\$9,663
LASALLE	\$5,805	\$2,888	\$8,693	\$727	\$9,420	\$2,888	\$721	\$3,609	\$9,414	\$727	\$10,141
LINCOLN	\$4,521	\$4,507	\$9,028	\$621	\$9,648	\$4,507	\$536	\$5,043	\$9,564	\$621	\$10,184
LIVINGSTON	\$5,653	\$1,778	\$7,431	\$560	\$7,991	\$1,778	\$343	\$2,121	\$7,774	\$560	\$8,334
MADISON	\$5,456	\$2,028	\$7,484	\$655	\$8,140	\$2,028	\$1,588	\$3,616	\$9,072	\$655	\$9,728
MOREHOUSE	\$6,292	\$2,307	\$8,599	\$644	\$9,243	\$2,307	\$414	\$2,721	\$9,013	\$644	\$9,657
NATCHITOCHE	\$5,166	\$2,934	\$8,100	\$538	\$8,638	\$2,934	\$321	\$3,255	\$8,421	\$538	\$8,959
ORLEANS*	\$3,603	\$4,670	\$8,273	\$746	\$9,019	\$4,670	\$765	\$5,435	\$9,038	\$746	\$9,784
OUACHITA	\$5,665	\$2,808	\$8,473	\$654	\$9,127	\$2,808	\$711	\$3,519	\$9,184	\$654	\$9,838
PLAQUEMINES	\$2,089	\$11,379	\$13,468	\$830	\$14,298	\$11,379	\$0	\$11,379	\$13,468	\$830	\$14,298
POINTE COUPEE	\$3,657	\$4,783	\$8,440	\$780	\$9,220	\$4,783	\$172	\$4,955	\$8,612	\$780	\$9,392
RAPIDES	\$5,122	\$2,707	\$7,829	\$700	\$8,529	\$2,707	\$362	\$3,069	\$8,191	\$700	\$8,891
RED RIVER	\$3,291	\$8,016	\$11,307	\$886	\$12,193	\$8,016	\$462	\$8,478	\$11,769	\$886	\$12,655
RICHLAND	\$5,114	\$2,895	\$8,009	\$534	\$8,543	\$2,895	\$682	\$3,577	\$8,691	\$534	\$9,225
SABINE	\$5,789	\$2,666	\$8,455	\$575	\$9,029	\$2,666	\$539	\$3,205	\$8,994	\$575	\$9,568
ST. BERNARD	\$4,898	\$3,719	\$8,617	\$663	\$9,280	\$3,719	\$0	\$3,719	\$8,617	\$663	\$9,280
ST. CHARLES	\$2,054	\$10,739	\$12,793	\$754	\$13,547	\$10,739	\$1,430	\$12,169	\$14,223	\$754	\$14,977
ST. HELENA	\$6,051	\$1,257	\$7,308	\$728	\$8,036	\$1,257	\$1,456	\$2,713	\$8,764	\$728	\$9,492
ST. JAMES	\$2,524	\$10,277	\$12,801	\$911	\$13,712	\$10,277	\$1,424	\$11,701	\$14,225	\$911	\$15,136
ST. JOHN	\$3,983	\$6,024	\$10,007	\$871	\$10,878	\$6,024	\$1,314	\$7,338	\$11,321	\$871	\$12,192
ST. LANDRY	\$4,996	\$2,353	\$7,349	\$574	\$7,923	\$2,353	\$0	\$2,353	\$7,349	\$574	\$7,923
ST. MARTIN	\$5,178	\$2,685	\$7,863	\$634	\$8,497	\$2,685	\$825	\$3,510	\$8,688	\$634	\$9,322
ST. MARY	\$4,154	\$4,434	\$8,588	\$707	\$9,295	\$4,434	\$163	\$4,597	\$8,751	\$707	\$9,458
ST. TAMMANY	\$5,062	\$4,331	\$9,393	\$658	\$10,052	\$4,331	\$881	\$5,212	\$10,274	\$658	\$10,933
TANGIPAHOA	\$5,060	\$1,821	\$6,881	\$690	\$7,571	\$1,821	\$233	\$2,054	\$7,114	\$690	\$7,804
TENSAS	\$5,867	\$4,116	\$9,983	\$951	\$10,935	\$4,116	\$0	\$4,116	\$9,983	\$951	\$10,935
TERREBONNE	\$4,267	\$3,532	\$7,799	\$795	\$8,594	\$3,532	\$0	\$3,532	\$7,799	\$795	\$8,594
UNION	\$5,028	\$2,865	\$7,893	\$615	\$8,508	\$2,865	\$0	\$2,865	\$7,893	\$615	\$8,508
VERMILION	\$4,626	\$3,395	\$8,021	\$765	\$8,786	\$3,395	\$0	\$3,395	\$8,021	\$765	\$8,786
VERNON	\$5,673	\$1,677	\$7,350	\$697	\$8,047	\$1,677	\$407	\$2,084	\$7,757	\$697	\$8,454
WASHINGTON	\$6,622	\$1,159	\$7,781	\$690	\$8,470	\$1,159	\$418	\$1,577	\$8,199	\$690	\$8,888
WEBSTER	\$5,301	\$2,744	\$8,045	\$594	\$8,639	\$2,744	\$1,178	\$3,922	\$9,223	\$594	\$9,817
WEST BATON ROUGE	\$2,854	\$6,745	\$9,599	\$834	\$10,433	\$6,745	\$0	\$6,745	\$9,599	\$834	\$10,433
WEST CARROLL	\$5,901	\$1,908	\$7,809	\$516	\$8,325	\$1,908	\$0	\$1,908	\$7,809	\$516	\$8,325
WEST FELICIANA	\$4,124	\$7,014	\$11,138	\$757	\$11,895	\$7,014	\$276	\$7,290	\$11,414	\$757	\$12,171
WINN	\$6,278	\$2,204	\$8,482	\$593	\$9,074	\$2,204	\$517	\$2,721	\$8,999	\$593	\$9,591
CITY OF MONROE	\$4,775	\$4,532	\$9,307	\$829	\$10,136	\$4,532	\$583	\$5,115	\$9,890	\$829	\$10,719
CITY OF BOGALUSA	\$6,564	\$3,369	\$9,933	\$730	\$10,663	\$3,369	\$0	\$3,369	\$9,933	\$730	\$10,663
ZACHARY COMMUNITY	\$5,029	\$3,583	\$8,612	\$716	\$9,328	\$3,583	\$1,432	\$5,015	\$10,044	\$716	\$10,760
CITY OF BAKER	\$6,390	\$2,669	\$9,059	\$799	\$9,858	\$2,669	\$0	\$2,669	\$9,059	\$799	\$9,858
CENTRAL COMMUNITY	\$5,722	\$2,349	\$8,071	\$706	\$8,777	\$2,349	\$1,045	\$3,394	\$9,116	\$706	\$9,822
STATE AVERAGE	\$4,480	\$4,077	\$8,557	\$705	\$9,262	\$4,077	\$586	\$4,663	\$9,143	\$705	\$9,848

\* Continuation of prior year pay raises vary by LEA

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.  
 Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Collection  
 Source: Projected FY2013-14 Revenue and Expenditure Data