

Current Expenditures - FY 2017-2018

LEA	District/Agency Name	Current Expenditures	October 1, 2017 Elementary/ Secondary Enrollment	Current Expenditures Per Pupil
1	Acadia Parish School Board	\$92,175,113	9,834	\$9,373
2	Allen Parish School Board	\$46,778,950	4,316	\$10,838
3	* Ascension Parish School Board	\$259,191,929	22,331	\$11,607
4	Assumption Parish School Board	\$40,362,937	3,469	\$11,635
5	Avoyelles Parish School Board	\$52,098,942	5,356	\$9,727
6	Beauregard Parish School Board	\$59,352,762	5,971	\$9,940
7	Bienville Parish School Board	\$36,005,950	2,250	\$16,003
8	Bossier Parish School Board	\$242,876,597	22,529	\$10,781
9	Caddo Parish School Board	\$459,812,234	39,326	\$11,692
10	Calcasieu Parish School Board	\$389,471,320	32,781	\$11,881
11	Caldwell Parish School Board	\$19,906,945	1,689	\$11,786
12	Cameron Parish School Board	\$24,317,830	1,356	\$17,934
13	Catahoula Parish School Board	\$15,704,946	1,269	\$12,376
14	Claiborne Parish School Board	\$18,880,433	1,712	\$11,028
15	Concordia Parish School Board	\$39,127,542	3,387	\$11,552
16	DeSoto Parish School Board	\$79,210,360	5,177	\$15,300
17	* East Baton Rouge Parish School Board	\$524,749,606	40,285	\$13,026
18	East Carroll Parish School Board	\$13,776,890	1,016	\$13,560
19	East Feliciana Parish School Board	\$26,023,273	1,920	\$13,554
20	Evangeline Parish School Board	\$58,514,103	5,930	\$9,867
21	Franklin Parish School Board	\$32,893,201	3,220	\$10,215
22	Grant Parish School Board	\$30,598,700	3,010	\$10,166
23	Iberia Parish School Board	\$132,360,370	13,056	\$10,138
24	Iberville Parish School Board	\$74,316,389	4,953	\$15,004
25	Jackson Parish School Board	\$25,108,943	2,249	\$11,164
26	* Jefferson Parish School Board	\$564,177,819	48,750	\$11,573
27	Jefferson Davis Parish School Board	\$60,799,770	5,935	\$10,244
28	* Lafayette Parish School Board	\$311,726,344	30,633	\$10,176
29	Lafourche Parish School Board	\$145,550,241	14,541	\$10,010
30	LaSalle Parish School Board	\$29,413,122	2,650	\$11,099
31	Lincoln Parish School Board	\$71,689,824	6,117	\$11,720
32	* Livingston Parish School Board	\$240,170,499	25,197	\$9,532
33	Madison Parish School Board	\$15,649,682	1,304	\$12,001
34	Morehouse Parish School Board	\$48,535,094	3,855	\$12,590
35	Natchitoches Parish School Board	\$65,211,477	6,168	\$10,573
36	Orleans Parish School Board	\$100,858,251	4,952	\$20,367
37	Ouachita Parish School Board	\$198,298,811	19,304	\$10,272
38	* Plaquemines Parish School Board	\$61,072,885	4,045	\$15,098
39	Pointe Coupee Parish School Board	\$33,857,962	2,945	\$11,497
40	Rapides Parish School Board	\$244,390,390	23,329	\$10,476
41	Red River Parish School Board	\$23,353,981	1,484	\$15,737
42	Richland Parish School Board	\$31,807,915	2,882	\$11,037
43	Sabine Parish School Board	\$48,256,688	4,416	\$10,928
44	* St. Bernard Parish School Board	\$83,053,618	7,698	\$10,789
45	St. Charles Parish School Board	\$154,863,492	9,572	\$16,179
46	St. Helena Parish School Board	\$13,509,704	1,181	\$11,439
47	St. James Parish School Board	\$62,656,593	3,822	\$16,394
48	St. John Parish School Board	\$79,204,513	6,025	\$13,146
49	St. Landry Parish School Board	\$138,316,824	13,625	\$10,152
50	St. Martin Parish School Board	\$77,989,167	8,031	\$9,711
51	St. Mary Parish School Board	\$94,399,332	8,563	\$11,024
52	St. Tammany Parish School Board	\$460,915,907	38,111	\$12,094
53	* Tangipahoa Parish School Board	\$197,263,037	19,369	\$10,184
54	Tensas Parish School Board	\$8,401,439	523	\$16,064
55	Terrebonne Parish School Board	\$180,927,972	17,722	\$10,209
56	Union Parish School Board	\$27,487,959	2,057	\$13,363
57	Vermilion Parish School Board	\$93,114,021	9,678	\$9,621
58	Vernon Parish School Board	\$92,035,057	8,840	\$10,411
59	Washington Parish School Board	\$53,803,940	5,238	\$10,272
60	Webster Parish School Board	\$63,696,803	6,219	\$10,242
61	West Baton Rouge Parish School Board	\$55,846,001	3,882	\$14,386
62	West Carroll Parish School Board	\$21,465,416	2,039	\$10,527
63	West Feliciana Parish School Board	\$31,461,422	2,202	\$14,288
64	Winn Parish School Board	\$25,248,031	2,263	\$11,157
65	City of Monroe School Board	\$97,778,811	8,297	\$11,785
66	City of Bogalusa School Board	\$29,201,681	2,023	\$14,435
67	Zachary Community School Board	\$58,209,639	5,519	\$10,547
68	City of Baker School Board	\$17,206,321	1,415	\$12,160
69	Central Community School Board	\$49,019,454	4,595	\$10,668
	Total City/Parish School Districts	\$7,355,513,174	645,408	\$11,397
318001	LSU Laboratory School	\$14,214,308	1,441	\$9,864
319001	Southern University Lab School	\$5,121,264	601	\$8,521
A02	Office of Juvenile Justice	\$20,087,104	230	\$87,335
	Total Lab Schools & OJJ	\$39,422,676	2,272	\$17,352
321001	New Vision Learning	\$3,392,413	306	\$11,086
329001	Glencoe Charter School	\$3,796,178	384	\$9,886
331001	International School of LA	\$13,353,232	1,390	\$9,607
333001	Avoyelles Public Charter School	\$5,576,517	741	\$7,526
336001	Delhi Charter School	\$8,085,466	887	\$9,116
337001	Belle Chasse Academy	\$13,730,492	966	\$14,214
340001	The MAX Charter School	\$1,317,677	120	\$10,981
341001	D'Arbonne Woods	\$8,273,153	966	\$8,564
343001	Madison Prep	\$4,918,967	576	\$8,540
344001	Int'l High School of N. O.	\$6,235,702	558	\$11,175
345001	University View Academy	\$16,702,430	2,368	\$7,053
346001	Lake Charles Charter Academy	\$8,114,280	873	\$9,295
347001	Lycee Francois de la Nouvelle Orleans	\$9,630,560	817	\$11,788
348001	New Orleans Military/Maritime Acdmy	\$8,827,208	763	\$11,569
W18001	Noble Minds	\$1,058,476	34	\$31,132

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LEA	District/Agency Name	Current Expenditures	October 1, 2017 Elementary/ Secondary Enrollment	Current Expenditures Per Pupil
W1A001	Jefferson Chamber Foundation	\$2,968,860	277	\$10,718
W1B001	Advantage Charter Academy	\$7,103,312	615	\$11,550
W1D001	JCFA - Lafayette	\$603,879	27	\$22,366
W2A001	Tallulah Charter School	\$3,471,267	440	\$7,889
W2B001	Willow Charter Academy	\$6,988,132	491	\$14,232
W33001	Lincoln Prep School	\$5,096,855	415	\$12,282
W34001	Laurel Oaks Charter School	\$818,772	73	\$11,216
W35001	Apex Collegiate Academy	\$1,656,534	136	\$12,180
W36001	Smothers Academy	\$4,544,717	444	\$10,236
W37001	Greater Grace Charter Academy	\$1,271,845	94	\$13,530
WZ8001	GEO Prep Mid-City of Greater Baton Rouge	\$8,980,333	711	\$12,631
W3B001	Iberville Charter Academy	\$3,620,189	227	\$15,948
W4A001	Delta Charter School	\$4,487,023	463	\$9,691
W4B001	Lake Charles College Prep	\$4,549,674	447	\$10,178
W5B001	Northeast Claiborne Charter	\$1,832,685	179	\$10,238
W6B001	Acadiana Renaissance	\$7,310,441	887	\$8,242
W7A001	Louisiana Key Academy	\$4,325,153	320	\$13,516
W7B001	Lafayette Renaissance	\$7,733,660	851	\$9,088
W8A001	Impact Charter	\$3,545,976	418	\$8,483
W9A001	Vision Academy	\$1,562,605	122	\$12,808
WAG001	Louisiana Virtual Charter Academy	\$15,496,605	1,908	\$8,122
WAK001	Southwest LA Charter School	\$6,612,002	553	\$11,957
WAL001	J. S. Clark Leadership Academy	\$3,243,420	249	\$13,026
WAR001	Tangi Academy	\$2,619,798	329	\$7,963
WAU001	GEO Prep Academy	\$3,858,479	289	\$13,351
WJ5001	Collegiate Academy (EBR)	\$2,150,411	128	\$16,800
WAQ001	Baton Rouge University Prep	\$3,585,396	276	\$12,991
	Total Type 2 Charter Schools	\$233,050,774	23,118	\$10,081
WAZ001	Audubon Charter School	\$10,801,568	858	\$12,589
WBA001	Einstein Charter School at Village De L'Est	\$5,913,535	466	\$12,690
WBB001	Benjamin Franklin High School	\$10,761,389	970	\$11,094
WBC001	Alice M. Harte Elementary Charter School	\$9,056,190	786	\$11,522
WBD001	Edna Karr High School	\$13,774,857	1,109	\$12,421
WBE001	Lusher Charter School	\$19,264,324	1,761	\$10,939
WBF001	Eleanor McMain Secondary School	\$11,367,623	802	\$14,174
WBG001	Robert Russa Moton Charter School	\$2,927,925	344	\$8,511
WBH001	Lake Forest Elementary Charter School	\$7,156,918	629	\$11,378
WBI001	New Orleans Charter Sci. & Math HS	\$5,827,856	473	\$12,321
WBJ001	ENCORE Academy	\$7,128,129	561	\$12,706
WBK001	Bricolage Academy	\$5,848,262	443	\$13,201
WBL001	Wilson Charter School	\$8,334,222	643	\$12,961
WBM001	Einstein Charter High @ Sarah Towles Reed	\$3,278,633	161	\$20,364
WBN001	Einstein Charter Middle @ Sarah Towles Reed	\$4,991,810	356	\$14,022
WBO001	Einstein Charter School @ Sherwood Forest	\$5,702,714	479	\$11,905
WBP001	McDonogh 42 Charter School	\$6,312,450	408	\$15,472
W12001	Pierre A. Capdau Learning Academy	\$8,985,056	746	\$12,044
W13001	Lake Area New Tech Early College	\$9,430,753	677	\$13,930
W31001	Dr. Martin Luther King Jr Charter	\$10,775,111	1,016	\$10,605
W51001	Lafayette Academy	\$11,963,954	930	\$12,864
W52001	Esperanza Charter School	\$6,227,553	528	\$11,795
W5A001	Mary D. Coghill Accelerated	\$7,048,990	600	\$11,748
W84001	KIPP Renaissance High	\$6,775,484	553	\$12,252
W91001	Samuel J. Green Charter School	\$6,325,581	511	\$12,379
W92001	Arthur Ashe Charter School	\$9,579,990	836	\$11,459
W94001	Phillis Wheatley Community School	\$9,263,257	785	\$11,800
W95001	Langston Hughes Charter Academy	\$9,860,364	805	\$12,249
WAB001	Edgar P. Harney Spirit of Excellence Acdmy	\$3,414,319	298	\$11,457
WJ1001	Sci Academy	\$8,211,539	591	\$13,894
	Total Type 3B Charters - Orleans	\$246,310,356	20,125	\$12,239
396211	Linwood Public Charter (RSD Operated)	\$8,615,961	901	\$9,563
W8B001	Celerity Crestworth Charter School	\$1,789,176	103	\$17,371
W9B001	Capitol High School	\$4,883,691	397	\$12,301
WAO001	Celerity Dalton Charter School	\$5,887,407	415	\$14,187
WAP001	Celerity Lanier Charter School	\$3,784,523	257	\$14,726
WAV001	Democracy Prep	\$5,027,695	390	\$12,892
WAW001	Baton Rouge Bridge Academy	\$2,700,572	185	\$14,598
WAX001	Baton Rouge College Prep	\$3,024,610	249	\$12,147
WB2001	Kenilworth Science and Tech	\$5,753,176	458	\$12,562
W11001	Medard H. Nelson Elem	\$5,243,810	411	\$12,759
W21001	James M. Singleton Charter	\$4,934,376	431	\$11,449
W32001	Joseph A. Craig	\$3,655,939	300	\$12,186
W62001	LB Landry-OP Walker College & Career Prep	\$13,094,910	1,155	\$11,338
W63001	McDonogh #32 Elem	\$4,843,935	379	\$12,781
W64001	William J. Fischer	\$4,694,725	349	\$13,452
W65001	Dwight D. Eisenhower	\$9,928,273	685	\$14,494
W66001	Martin Behrman	\$7,560,191	745	\$10,148
W71001	Sophie B. Wright Learning Acdmy	\$5,413,975	508	\$10,657
W81001	KIPP McDonogh 15 Sch. for the Creative Arts	\$10,716,642	933	\$11,486
W82001	KIPP Believe College Prep	\$9,929,918	849	\$11,696
W85001	KIPP N.O. Leadership Acdmy	\$11,335,892	937	\$12,098
W86001	KIPP East	\$3,652,772	330	\$11,069
W87001	KIPP Booker T. Washington High School	\$3,102,203	226	\$13,727
W93001	Joseph Clark High	\$2,259,350	97	\$23,292
WAA001	Morris Jeff Community School	\$9,975,122	876	\$11,387
WAE001	Fannie C. Williams Charter School	\$6,438,534	571	\$11,276
WAF001	Harriet Tubman Charter School	\$8,748,176	647	\$13,521
WAH001	The NET Charter School	\$2,120,625	135	\$15,708
WAI001	Crescent Leadership Acdmy	\$1,451,306	70	\$20,733
WAM001	Paul Habans Elem	\$7,680,853	640	\$12,001

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LEA	District/Agency Name	Current Expenditures	October 1, 2017 Elementary/ Secondary Enrollment	Current Expenditures Per Pupil
WE1001	Sylvanie Williams College Prep	\$6,355,198	308	\$20,634
WE2001	Cohen College Prep	\$6,661,630	417	\$15,975
WE3001	Crocker College Prep	\$7,005,634	507	\$13,818
WI1001	Akili Academy of N.O.	\$8,294,060	624	\$13,292
WJ2001	G.W. Carver Collegiate Acdmy	\$10,696,622	820	\$13,045
WJ4001	Livingston Collegiate Academy	\$4,233,299	308	\$13,744
WL1001	KIPP Central City Primary	\$10,806,566	955	\$11,316
WU1001	Success Preparatory Academy	\$6,760,864	436	\$15,507
WV1001	Arise Academy	\$7,070,616	485	\$14,579
WV2001	Mildred Osborne Elem	\$6,140,980	490	\$12,533
WZ1001	ReNEW Cultural Arts Acdmy.	\$8,623,101	633	\$13,623
WZ2001	ReNEW SciTech Acdmy.	\$10,823,155	641	\$16,885
WZ3001	ReNEW Delores T. Aaron Elem	\$9,568,324	853	\$11,217
WZ5001	ReNEW Accelerated High, City Park	\$4,281,987	319	\$13,423
WZ6001	ReNEW Schaumburg Elem	\$9,278,608	851	\$10,903
WZ7001	ReNEW McDonogh City Park Acdmy	\$6,419,642	478	\$13,430
WZ9001	The NET 2 Charter School	\$2,280,480	154	\$14,808
	Total Type 5 Charter Schools	\$303,549,104	23,908	\$12,697
	Total State	\$8,177,846,084	714,831	\$11,440

*Excludes one-time Hurricane and/or Flood Related Revenue