

**Total Expenditures - FY 2017-2018**

(Includes Equipment Costs, Facilities Acquisitions & Construction Service Costs, and Debt Service Costs)

LEA	District/Agency Name	Total Expenditures	October 1, 2017 Elementary/ Secondary Enrollment	Total Expenditures Per Pupil
1	Acadia Parish School Board	\$96,022,634	9,834	\$9,764
2	Allen Parish School Board	\$51,108,707	4,316	\$11,842
3	* Ascension Parish School Board	\$297,710,523	22,331	\$13,332
4	Assumption Parish School Board	\$43,369,476	3,469	\$12,502
5	Avoyelles Parish School Board	\$54,067,059	5,356	\$10,095
6	Beauregard Parish School Board	\$65,463,017	5,971	\$10,963
7	Bienville Parish School Board	\$39,822,534	2,250	\$17,699
8	Bossier Parish School Board	\$289,533,792	22,529	\$12,852
9	Caddo Parish School Board	\$499,256,367	39,326	\$12,695
10	Calcasieu Parish School Board	\$437,154,897	32,781	\$13,336
11	Caldwell Parish School Board	\$20,944,631	1,689	\$12,401
12	Cameron Parish School Board	\$25,615,388	1,356	\$18,890
13	Catahoula Parish School Board	\$15,771,926	1,269	\$12,429
14	Claiborne Parish School Board	\$19,910,738	1,712	\$11,630
15	Concordia Parish School Board	\$39,580,895	3,387	\$11,686
16	DeSoto Parish School Board	\$88,254,800	5,177	\$17,047
17	* East Baton Rouge Parish School Board	\$573,196,636	40,285	\$14,229
18	East Carroll Parish School Board	\$14,306,096	1,016	\$14,081
19	East Feliciana Parish School Board	\$28,123,573	1,920	\$14,648
20	Evangeline Parish School Board	\$66,773,159	5,930	\$11,260
21	Franklin Parish School Board	\$39,938,835	3,220	\$12,403
22	Grant Parish School Board	\$31,978,778	3,010	\$10,624
23	Iberia Parish School Board	\$177,540,768	13,056	\$13,598
24	Iberville Parish School Board	\$82,462,354	4,953	\$16,649
25	Jackson Parish School Board	\$25,774,976	2,249	\$11,461
26	* Jefferson Parish School Board	\$604,054,727	48,750	\$12,391
27	Jefferson Davis Parish School Board	\$67,098,464	5,935	\$11,306
28	* Lafayette Parish School Board	\$384,414,917	30,633	\$12,549
29	Lafourche Parish School Board	\$177,780,322	14,541	\$12,226
30	LaSalle Parish School Board	\$31,249,030	2,650	\$11,792
31	Lincoln Parish School Board	\$80,136,057	6,117	\$13,101
32	* Livingston Parish School Board	\$273,014,093	25,197	\$10,835
33	Madison Parish School Board	\$17,783,186	1,304	\$13,637
34	Morehouse Parish School Board	\$52,364,444	3,855	\$13,584
35	Natchitoches Parish School Board	\$68,060,305	6,168	\$11,034
36	Orleans Parish School Board	\$125,439,815	4,952	\$25,331
37	Ouachita Parish School Board	\$229,673,400	19,304	\$11,898
38	* Plaquemines Parish School Board	\$61,637,165	4,045	\$15,238
39	Pointe Coupee Parish School Board	\$34,592,221	2,945	\$11,746
40	Rapides Parish School Board	\$264,532,946	23,329	\$11,339
41	Red River Parish School Board	\$25,755,496	1,484	\$17,355
42	Richland Parish School Board	\$43,170,663	2,882	\$14,979
43	Sabine Parish School Board	\$53,543,691	4,416	\$12,125
44	* St. Bernard Parish School Board	\$90,110,030	7,698	\$11,706
45	St. Charles Parish School Board	\$187,743,888	9,572	\$19,614
46	St. Helena Parish School Board	\$14,326,053	1,181	\$12,130
47	St. James Parish School Board	\$93,952,468	3,822	\$24,582
48	* St. John Parish School Board	\$98,744,992	6,025	\$16,389
49	St. Landry Parish School Board	\$142,620,786	13,625	\$10,468
50	St. Martin Parish School Board	\$111,528,907	8,031	\$13,887
51	St. Mary Parish School Board	\$100,732,951	8,563	\$11,764
52	St. Tammany Parish School Board	\$543,928,017	38,111	\$14,272
53	* Tangipahoa Parish School Board	\$202,541,122	19,369	\$10,457
54	Tensas Parish School Board	\$8,507,022	523	\$16,266
55	Terrebonne Parish School Board	\$193,243,666	17,722	\$10,904
56	Union Parish School Board	\$40,780,143	2,057	\$19,825
57	Vermilion Parish School Board	\$96,299,912	9,678	\$9,950
58	Vernon Parish School Board	\$97,865,391	8,840	\$11,071
59	Washington Parish School Board	\$55,933,471	5,238	\$10,678
60	Webster Parish School Board	\$76,101,304	6,219	\$12,237
61	West Baton Rouge Parish School Board	\$66,757,542	3,882	\$17,197
62	West Carroll Parish School Board	\$23,099,845	2,039	\$11,329
63	West Feliciana Parish School Board	\$32,278,321	2,202	\$14,659
64	Winn Parish School Board	\$26,623,759	2,263	\$11,765
65	City of Monroe School Board	\$113,735,940	8,297	\$13,708
66	City of Bogalusa School Board	\$29,266,800	2,023	\$14,467
67	Zachary Community School Board	\$77,020,120	5,519	\$13,955
68	City of Baker School Board	\$20,288,364	1,415	\$14,338
69	Central Community School Board	\$56,002,336	4,595	\$12,188
	<b>Total City/Parish School Districts</b>	<b>\$8,318,016,651</b>	<b>645,408</b>	<b>\$12,888</b>
318001	LSU Laboratory School	\$15,082,412	1,441	\$10,467
319001	Southern University Lab School	\$5,432,509	601	\$9,039
A02	Office of Juvenile Justice	\$20,087,104	230	\$87,335
	<b>Total Lab Schools &amp; OJJ</b>	<b>\$40,602,025</b>	<b>2,272</b>	<b>\$17,871</b>
321001	New Vision Learning	\$3,392,413	306	\$11,086
329001	Glencoe Charter School	\$3,998,003	384	\$10,411
331001	International School of LA	\$13,353,232	1,390	\$9,607
333001	Avoyelles Public Charter School	\$6,318,056	741	\$8,526
336001	Delhi Charter School	\$8,409,755	887	\$9,481
337001	Belle Chasse Academy	\$15,357,018	966	\$15,898
340001	The MAX Charter School	\$1,322,248	120	\$11,019
341001	D'Arbonne Woods	\$10,007,967	966	\$10,360
343001	Madison Prep	\$5,032,513	576	\$8,737
344001	Int'l High School of N. O.	\$6,235,702	558	\$11,175
345001	University View Academy	\$16,734,067	2,368	\$7,067
346001	Lake Charles Charter Academy	\$9,995,086	873	\$11,449
347001	Lycee Francois de la Nouvelle Orleans	\$9,708,436	817	\$11,883
348001	New Orleans Military/Maritime Acdmy	\$9,397,986	763	\$12,317
W18001	Noble Minds	\$1,092,072	34	\$32,120

**Total Expenditures - FY 2017-2018**

(Includes Equipment Costs, Facilities Acquisitions & Construction Service Costs, and Debt Service Costs)

LEA	District/Agency Name	Total Expenditures	October 1, 2017 Elementary/Secondary Enrollment	Total Expenditures Per Pupil
W1A001	Jefferson Chamber Foundation	\$2,968,860	277	\$10,718
W1B001	Advantage Charter Academy	\$7,162,661	615	\$11,647
W1D001	JCFA - Lafayette	\$613,986	27	\$22,740
W2A001	Tallulah Charter School	\$4,319,280	440	\$9,817
W2B001	Willow Charter Academy	\$7,077,629	491	\$14,415
W33001	Lincoln Prep School	\$5,143,843	415	\$12,395
W34001	Laurel Oaks Charter School	\$1,186,611	73	\$16,255
W35001	Apex Collegiate Academy	\$1,658,573	136	\$12,195
W36001	Smothers Academy	\$4,602,303	444	\$10,366
W37001	Greater Grace Charter Academy	\$1,427,081	94	\$15,182
WZ8001	GEO Prep Mid-City of Greater Baton Rouge	\$9,169,264	711	\$12,896
W3B001	Iberville Charter Academy	\$3,913,545	227	\$17,240
W4A001	Delta Charter School	\$4,634,092	463	\$10,009
W4B001	Lake Charles College Prep	\$4,705,786	447	\$10,527
W5B001	Northeast Claiborne Charter	\$1,832,685	179	\$10,238
W6B001	Acadiana Renaissance	\$9,307,247	887	\$10,493
W7A001	Louisiana Key Academy	\$4,346,059	320	\$13,581
W7B001	Lafayette Renaissance	\$8,992,486	851	\$10,567
W8A001	Impact Charter	\$3,934,354	418	\$9,412
W9A001	Vision Academy	\$1,831,221	122	\$15,010
WAG001	Louisiana Virtual Charter Academy	\$15,500,884	1,908	\$8,124
WAK001	Southwest LA Charter School	\$8,411,645	553	\$15,211
WAL001	J. S. Clark Leadership Academy	\$3,300,137	249	\$13,254
WAR001	Tangi Academy	\$2,799,493	329	\$8,509
WAU001	GEO Prep Academy	\$4,119,878	289	\$14,256
WJ5001	Collegiate Academy (EBR)	\$2,207,434	128	\$17,246
WAQ001	Baton Rouge University Prep	\$5,468,133	276	\$19,812
	<b>Total Type 2 Charter Schools</b>	<b>\$250,989,724</b>	<b>23,118</b>	<b>\$10,857</b>
WAZ001	Audubon Charter School	\$10,908,113	858	\$12,713
WBA001	Einstein Charter School at Village De L'Est	\$5,917,077	466	\$12,698
WBB001	Benjamin Franklin High School	\$10,859,760	970	\$11,196
WBC001	Alice M. Harte Elementary Charter School	\$9,056,190	786	\$11,522
WBD001	Edna Karr High School	\$13,790,096	1,109	\$12,435
WBE001	Lusher Charter School	\$19,609,292	1,761	\$11,135
WBF001	Eleanor McMain Secondary School	\$11,367,623	802	\$14,174
WBG001	Robert Russa Moton Charter School	\$2,929,354	344	\$8,516
WBH001	Lake Forest Elementary Charter School	\$7,183,036	629	\$11,420
WBI001	New Orleans Charter Sci. & Math HS	\$5,827,518	473	\$12,320
WBJ001	ENCORE Academy	\$7,183,190	561	\$12,804
WBK001	Bricolage Academy	\$5,848,262	443	\$13,201
WBL001	Wilson Charter School	\$8,334,222	643	\$12,961
WBM001	Einstein Charter High @ Sarah Towles Reed	\$3,279,207	161	\$20,368
WBN001	Einstein Charter Middle @ Sarah Towles Reed	\$5,003,166	356	\$14,054
WBO001	Einstein Charter School @ Sherwood Forest	\$5,702,714	479	\$11,905
WBP001	McDonogh 42 Charter School	\$6,342,451	408	\$15,545
W12001	Pierre A. Capdau Learning Academy	\$8,985,056	746	\$12,044
W13001	Lake Area New Tech Early College	\$9,430,753	677	\$13,930
W31001	Dr. Martin Luther King Jr Charter	\$10,778,999	1,016	\$10,609
W51001	Lafayette Academy	\$12,030,820	930	\$12,936
W52001	Esperanza Charter School	\$6,332,328	528	\$11,993
W5A001	Mary D. Coghill Accelerated	\$7,048,990	600	\$11,748
W84001	KIPP Renaissance High	\$6,914,248	553	\$12,503
W91001	Samuel J. Green Charter School	\$6,450,877	511	\$12,624
W92001	Arthur Ashe Charter School	\$9,689,615	836	\$11,590
W94001	Phillis Wheatley Community School	\$9,377,794	785	\$11,946
W95001	Langston Hughes Charter Academy	\$9,920,571	805	\$12,324
WAB001	Edgar P. Harney Spirit of Excellence Acdmy	\$3,414,319	298	\$11,457
WJ1001	Sci Academy	\$8,211,539	591	\$13,894
	<b>Total Type 3B Charters - Orleans</b>	<b>\$247,727,180</b>	<b>20,125</b>	<b>\$12,309</b>
396211	Linwood Public Charter (RSD Operated)	\$8,859,969	901	\$9,833
W8B001	Celerity Crestworth Charter School	\$1,789,286	103	\$17,372
W9B001	Capitol High School	\$5,192,730	397	\$13,080
WAO001	Celerity Dalton Charter School	\$5,887,858	415	\$14,188
WAP001	Celerity Lanier Charter School	\$3,784,806	257	\$14,727
WAV001	Democracy Prep	\$5,212,739	390	\$13,366
WAW001	Baton Rouge Bridge Academy	\$2,706,739	185	\$14,631
WAX001	Baton Rouge College Prep	\$3,087,090	249	\$12,398
WB2001	Kenilworth Science and Tech	\$5,780,648	458	\$12,622
W11001	Medard H. Nelson Elem	\$5,243,810	411	\$12,759
W21001	James M. Singleton Charter	\$4,936,826	431	\$11,454
W32001	Joseph A. Craig	\$3,661,988	300	\$12,207
W62001	LB Landry-OP Walker College & Career Prep	\$13,109,294	1,155	\$11,350
W63001	McDonogh #32 Elem	\$4,856,722	379	\$12,815
W64001	William J. Fischer	\$4,706,264	349	\$13,485
W65001	Dwight D. Eisenhower	\$9,985,793	685	\$14,578
W66001	Martin Behrman	\$7,585,023	745	\$10,181
W71001	Sophie B. Wright Learning Acdmy	\$5,475,974	508	\$10,779
W81001	KIPP McDonogh 15 Sch. for the Creative Arts	\$10,791,125	933	\$11,566
W82001	KIPP Believe College Prep	\$9,938,418	849	\$11,706
W85001	KIPP N.O. Leadership Acdmy	\$11,345,235	937	\$12,108
W86001	KIPP East	\$3,714,030	330	\$11,255
W87001	KIPP Booker T. Washington High School	\$3,102,203	226	\$13,727
W93001	Joseph Clark High	\$2,260,514	97	\$23,304
WAA001	Morris Jeff Community School	\$9,975,122	876	\$11,387
WAE001	Fannie C. Williams Charter School	\$6,447,222	571	\$11,291
WAF001	Harriet Tubman Charter School	\$8,759,044	647	\$13,538
WAH001	The NET Charter School	\$2,199,539	135	\$16,293
WAI001	Crescent Leadership Acdmy	\$1,465,213	70	\$20,932
WAM001	Paul Habans Elem	\$7,692,518	640	\$12,020

**Total Expenditures - FY 2017-2018**

(Includes Equipment Costs, Facilities Acquisitions & Construction Service Costs, and Debt Service Costs)

<b>LEA</b>	<b>District/Agency Name</b>	<b>Total Expenditures</b>	<b>October 1, 2017 Elementary/ Secondary Enrollment</b>	<b>Total Expenditures Per Pupil</b>
WE1001	Sylvanie Williams College Prep	\$6,428,059	308	\$20,870
WE2001	Cohen College Prep	\$6,705,501	417	\$16,080
WE3001	Crocker College Prep	\$7,042,674	507	\$13,891
WI1001	Akili Academy of N.O.	\$8,309,944	624	\$13,317
WJ2001	G.W. Carver Collegiate Acdmy	\$10,696,622	820	\$13,045
WJ4001	Livingston Collegiate Academy	\$4,233,299	308	\$13,744
WL1001	KIPP Central City Primary	\$10,827,237	955	\$11,337
WU1001	Success Preparatory Academy	\$6,761,626	436	\$15,508
WV1001	Arise Academy	\$7,118,341	485	\$14,677
WV2001	Mildred Osborne Elem	\$6,197,060	490	\$12,647
WZ1001	ReNEW Cultural Arts Acdmy.	\$8,623,101	633	\$13,623
WZ2001	ReNEW SciTech Acdmy.	\$10,825,500	641	\$16,888
WZ3001	ReNEW Delores T. Aaron Elem	\$9,637,724	853	\$11,299
WZ5001	ReNEW Accelerated High, City Park	\$4,281,987	319	\$13,423
WZ6001	ReNEW Schaumburg Elem	\$9,278,608	851	\$10,903
WZ7001	ReNEW McDonogh City Park Acdmy	\$6,419,642	478	\$13,430
WZ9001	The NET 2 Charter School	\$2,547,493	154	\$16,542
	<b>Total Type 5 Charter Schools</b>	<b>\$305,488,160</b>	<b>23,908</b>	<b>\$12,778</b>
	<b>Total State</b>	<b>\$9,162,823,740</b>	<b>714,831</b>	<b>\$12,818</b>

\*Excludes one-time Hurricane and/or Flood Related Revenue