Louisiana Believes

ANNUAL FINANCIAL AND STATISTICAL REPORT for 2011-12

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John White – State Superintendent of Education



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Section I Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

| | | | | | Population | Percent | Population | Percent |
|----------------------------|------------------|------------------|-------------------|--------------------|---------------------------|---------------------------|---------------------------|------------------------|
| Parish | 1990 | 2000 | 2010 | 2012 (estimate) | Increase or (Decrease) | Increase or (Decrease) | Increase or (Decrease) | Increase or (Decrease) |
| | | | | (estimate) | 2011 to 2012 | 2011 to 2012 | 2010 to 2012 | 2010 to 2012 |
| Acadia | 55,882 | 58,861 | 60,397 | 61,912 | 141 | 0.23% | 139 | 0.23% |
| Allen Ascension | 21,226 | 25,440 | 25,568 | 25,539 | (158) 2,240 | (0.62%) 1.99% | (225) | (0.87%) |
| Assumption | 58,214 22,753 | 76,627 23,388 | 107,455 22,685 | 112,286 23,026 | (150) | (0.65%) | 5,071 (395) | 4.73% (1.69%) |
| Avoyelles | 39,159 | 41,481 | 42,711 | 41,632 | (213) | (0.51%) | (441) | (1.05%) |
| Beauregard | 30,083 | 32,986 | 35,964 | 36,281 | 148 | 0.41% | 627 | 1.76% |
| Bienville | 16,201 | 15,752 | 14,597 | 14,076 | (142) | (1.01%) | (277) | (1.93%) |
| Bossier | 86,088 | 98,310 | 113,621 | 122,197 | 2,274 | 1.86% | 5,218 | 4.46% |
| Caddo | 248,253 | 252,161 | 255,201 | 257,093 | 181 | 0.07% | 2,124 | 0.83% |
| Calcasieu | 168,134 | 183,577 | 189,491 | 194,493 | 709 | 0.36% | 1,725 | 0.89% |
| Caldwell | 9,806 | 10,560 | 10,357 | 10,004 | (54) | (0.54%) | (128) | (1.26%) |
| Catabaula | 9,260 | 9,991 | 6,409 | 6,702 | (103) | (1.54%) | (137) | (2.00%) |
| Catahoula Claiborne | 11,065 17,405 | 10,920 16,851 | 10,310 15,810 | 10,292 16,828 | (46) (109) | (0.45%) (0.65%) | (115) (367) | (1.11%) |
| Concordia | 20,828 | 20,247 | 18,946 | 20,365 | (437) | (2.15%) | (457) | (2.19%) |
| DeSoto | 25,699 | 25,494 | 26,608 | 26,963 | 177 | 0.66% | 307 | 1.15% |
| East Baton Rouge | 380,105 | 412,852 | 436,265 | 444,526 | 2,924 | 0.66% | 4,355 | 0.99% |
| East Carroll | 9,709 | 9,421 | 7,964 | 7,526 | (124) | (1.65%) | (233) | (3.00%) |
| East Feliciana | 19,211 | 21,360 | 20,780 | 20,008 | (166) | (0.83%) | (259) | (1.28%) |
| Evangeline | 33,274 | 35,434 | 35,464 | 33,710 | (159) | (0.47%) | (274) | (0.81%) |
| Franklin | 22,387 | 21,263 | 19,808 | 20,561 | (203) | (0.99%) | (206) | (0.99%) |
| Grant | 17,526 | 18,698 | 20,302 | 22,068 | (47) | (0.21%) | (241) | (1.08%) |
| Iberia | 68,297 31.049 | 73,266 33,320 | 75,154 32,483 | 73,999 33,228 | 483 (64) | 0.65% (0.19%) | 759 (159) | 1.04% (0.48%) |
| lberville Jackson | 15,924 | 15,397 | 15,154 | 16,216 | (117) | (0.19%) | (159) | (0.48%) |
| Jefferson | 448,306 | 455,466 | 443,276 | 433,676 | 153 | 0.04% | 1,124 | 0.26% |
| Jefferson Davis | 30,722 | 31,435 | 31,210 | 31,432 | (153) | (0.49%) | (162) | (0.51%) |
| Lafayette | 164,762 | 190,503 | 212,684 | 227,055 | 2,799 | 1.23% | 5,477 | 2.47% |
| Lafourche | 85,860 | 89,974 | 93,727 | 97,029 | 98 | 0.10% | 711 | 0.74% |
| LaSalle | 13,662 | 14,282 | 14,157 | 14,927 | (40) | (0.27%) | 37 | 0.25% |
| Lincoln | 41,745 | 42,509 | 43,217 | 46,953 | (12) | (0.03%) | 218 | 0.47% |
| Livingston | 70,523 | 91,814 | 125,236 | 131,942 | 1,749 | 1.33% | 3,916 | 3.06% |
| Madison | 12,463 31,938 | 13,728 31,021 | 11,439 28,120 | 12,154 27,559 | 201 13 | 1.65% 0.05% | 61 (420) | 0.50% (1.50%) |
| Morehouse Natchitoches | 37,199 | 39,080 | 39,394 | 39,436 | (95) | (0.24%) | (130) | (0.33%) |
| Orleans | 496,938 | 484,674 | 368,595 | 369,250 | 8,909 | 2.41% | 25,421 | 7.39% |
| Ouachita | 142,191 | 147,250 | 152,433 | 155,363 | 685 | 0.44% | 1,643 | 1.07% |
| Plaquemines | 25,575 | 26,757 | 21,260 | 23,921 | 268 | 1.12% | 879 | 3.81% |
| Pointe Coupee | 22,540 | 22,763 | 22,249 | 22,726 | (101) | (0.44%) | (76) | (0.33%) |
| Rapides | 131,556 | 126,337 | 134,655 | 132,373 | 109 | 0.08% | 760 | 0.58% |
| Red River | 9,518 | 9,622 | 8,931 | 8,983 | (37) | (0.41%) | (108) | (1.19%) |
| Richland | 20,629 | 20,981 | 20,461 | 20,921 | 32 | 0.15% | 196 | 0.95% |
| Sabine | 22,646 | 23,459 | 23,682 | 24,325 | (130) | (0.53%) | | 0.38% |
| St. Bernard St. Charles | 66,631 42,437 | 67,229 48,072 | 43,406 51,642 | 41,635 52,681 | 2,086 143 | 5.01% 0.27% | 5,738 | 15.98% (0.19%) |
| St. Helena | 9,874 | 10,525 | 10,572 | 11,071 | 44 | 0.40% | (132) | (1.18%) |
| St. James | 20,879 | 21,216 | 20,796 | 21,722 | (125) | (0.58%) | (380) | (1.72%) |
| St. John the Baptist | 39,996 | 43,044 | 46,794 | 44,758 | (364) | (0.81%) | (1,166) | (2.54%) |
| St. Landry | 80,312 | 87,700 | 92,632 | 83,662 | 174 | 0.21% | 278 | 0.33% |
| St. Martin | 44,097 | 48,583 | 52,465 | 52,726 | (99) | (0.19%) | 566 | 1.09% |
| St. Mary | 58,086 | 53,500 | 50,632 | 53,697 | (537) | (1.00%) | (953) | (1.74%) |
| St. Tammany | 144,500 | 191,268 | 234,155 | 239,453 | 2,538 | 1.06% | 5,713 | 2.44% |
| Tangipahoa | 85,709 | 100,588 | 119,824 | 123,441 | 922 | 0.75% | 2,344 | 1.94% |
| Tensas Terrebonne | 7,103 | 6,618 104,503 | 5,502 109,507 | 4,954 | (130) 167 | (2.62%) 0.15% | (298) | (5.67%) 0.03% |
| Union | 96,982 20,796 | 22,803 | 22,660 | 111,893 22,419 | (282) | (1.26%) | (302) | (1.33%) |
| Vermilion | 50,055 | 53,807 | 56,613 | 58,723 | 409 | 0.70% | 724 | 1.25% |
| Vernon | 61,961 | 52,531 | 47,496 | 53,869 | 1,691 | 3.14% | 1,535 | 2.93% |
| Washington | 43,185 | 43,926 | 45,306 | 46,670 | | (0.97%) | (498) | (1.06%) |
| Webster | 41,989 | 41,831 | 40,569 | 40,940 | (319) | (0.78%) | (267) | (0.65%) |
| West Baton Rouge | 19,419 | 21,601 | 23,157 | 24,106 | 14 | 0.06% | 318 | 1.34% |
| West Carroll | 12,093 | 12,314 | 11,235 | 11,512 | (24) | (0.21%) | (92) | (0.79%) |
| West Feliciana | 12,915 | 15,111 | 14,950 | 15,405 | (55) | (0.36%) | (220) | (1.41%) |
| Winn | 16,496 | 16,894 | 15,283 | 15,000 | (104) | (0.69%) | (313) | (2.04%) |
| State Totals | 4,221,826 | | 4,533,372 | 4,601,893 | 27,127 | 0.59% | 68,521 | 1.51% |

Source: US Census Data as found on the US Census Data Website (www.census.gov)

 $Source: http://louisiana.gov/Explore/Demographics_and_Geography/CensusTrends_2000v2010.php$

TABLE 2

Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2011-2012

| Number of Parish/City School Districts | |
|---|------------|
| Number of Farishivery School Districts | 69 |
| Number of Public Schools | 1,296 |
| Number of Full-time Public School Teachers | 45,633 |
| Number of Public School Principals | 1,332 |
| Number of Students (End of Session Membership) in Public Schools ¹ | 645,965 |
| Number of Public School Graduates | 34,804 |
| Public Schools Average Daily Membership (ADM) | 616,833.49 |
| Public Schools Average Daily Attendance (ADA) | 588,749.86 |

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and students transferring to the Recovery School District (RSD) control.

TABLE 3

Membership and Attendance of Louisiana and the Nation

| Membership and Attendance | Louisiana | The Nation ² |
|--|-----------|-------------------------|
| Public School Membership, Fall 2011 ¹ | 659,411 | 49,255,742 |
| Percent Change in Public School Membership, Fall 2010 to 2011 | 0.37% | +0.02% |
| Average Daily Attendance (ADA) as Percent of Membership, 2011-2012 | 94.35% | 95.75% |
| Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2011-2012 | 95.09% | N/A ³ |

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

Public School Fall Membership is the reported October 2011 Elementary/Secondary Membership for the 69
public school districts and consists of grades pre-kindergarten (PK) through 12.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

² National Education Association, Rankings & Estimates: Rankings of the States 2011 and Estimates of School Statistics 2012.

³ Six states do not compute ADM.

TABLE 4
Comparison of Average ACT Composite Scores:
Louisiana and the Nation. 2004-2012

| Year | Louisiana | The Nation |
|-----------|-----------|------------|
| 2004-2005 | 19.8 | 20.9 |
| 2005-2006 | 20.1 | 21.1 |
| 2006-2007 | 20.1 | 21.2 |
| 2007-2008 | 20.3 | 21.1 |
| 2008-2009 | 20.1 | 21.1 |
| 2009-2010 | 20.1 | 21.0 |
| 2010-2011 | 20.2 | 21.1 |
| 2011-2012 | 20.3 | 21.1 |

Source: Louisiana and National ACT Profiles, 2004-2012, American College Testing Program http://www.act.org/newsroom/data/2012/states.html

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2004-2012

| | Louis | siana | The N | lation |
|-----------|-------|-----------------------|-------|----------------------|
| Year | Math | * Critical Reading | Math | *Critical Reading |
| 2004-2005 | 562 | 565 | 520 | 508 |
| 2005-2006 | 571 | 570 | 518 | 503 |
| 2006-2007 | 567 | 569 | 515 | 502 |
| 2007-2008 | 564 | 566 | 515 | 502 |
| 2008-2009 | 558 | 563 | 515 | 501 |
| 2009-2010 | 550 | 555 | 516 | 501 |
| 2010-2011 | 550 | 555 | 514 | 497 |
| 2011-2012 | 536 | 542 | 514 | 496 |

Source: College Board, 2004-2012. 2011-2012 Data are from State Profile Report for Louisiana at http://media.collegeboard.com/digitalServices/pdf/research/LA_12_03_03_01.pdf
*In 2005-2006, the Verbal subtest name changed to Critical Reading.

| s of the 2010-2011 school year, Adult Education Programs are r managed by the Louisiana Department of Education. | ıot |
|---|-----|
| | |

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2009-2010 to 2011-2012

| | 2009-2010 | 2010-2011 | 2011-2012 | | |
|---|--------------|-----------|-----------|--------|---------|
| Personnel | Total | Total | Male | Female | Total |
| ADN | IINISTRATIVI | Ε | | | |
| Superintendents | 70 | 79 | 51 | 23 | 74 |
| Assistant Superintendents | 40 | 40 | 23 | 16 | 39 |
| Principals | 1,339 | 1,425 | 534 | 892 | 1,426 |
| Assistant Principals | 1,232 | 1,301 | 450 | 820 | 1,270 |
| Other District/School Administrators ¹ | 1,258 | 1,403 | 323 | 1,057 | 1,380 |
| ADMINISTRATOR TOTALS | 3,938 | 4,248 | 1,381 | 2,808 | 4,189 |
| EDUCATIONAL/IN | NSTRUCTION | NAL SUPPO | RT | | |
| Classroom Teachers (Full-Time) | 47,009 | 48,784 | 8,767 | 39,017 | 47,784 |
| Classroom Teachers (Part-Time) | 198 | 262 | 57 | 250 | 307 |
| Instructional Aides | 11,237 | 11,574 | 738 | 10,574 | 11,312 |
| Other Educational/Instructional Support | 6,542 | 6,964 | 532 | 6,267 | 6,799 |
| EDUCATIONAL/INSTRUCTIONAL SPT TOTALS | 64,987 | 67,584 | 10,094 | 56,108 | 66,202 |
| | | | | | |
| OFFICE/CLERICAL TOTALS ² | 5,258 | 5,362 | 87 | 5,137 | 5,224 |
| | | | | | |
| SUPPORT PERSONNEL TOTALS ³ | 24,056 | 24,743 | 7,306 | 16,789 | 24,095 |
| | | | | | |
| SABBATICAL LEAVE TOTALS | 368 | 378 | 54 | 345 | 399 |
| GRAND TOTALS | 98,606 | 102,315 | 18,922 | 81,187 | 100,109 |

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

3 Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2009-2010 to 2011-2012

| | 2009 | -2010 | 2010- | -2011 | 2011 | -2012 |
|----------------------------|-----------|--------------------------|------------|---------|--------|---------|
| Category | Number | Percent | Number | Percent | Number | Percent |
| | ı | Principals | | | | |
| Black Female | 256 | 19.1 | 292 | 20.5 | 291 | 20.4 |
| Black Male | 134 | 10.0 | 147 | 10.3 | 143 | 10.0 |
| White Female | 559 | 41.7 | 578 | 40.6 | 587 | 41.2 |
| White Male | 385 | 28.7 | 396 | 27.8 | 384 | 26.9 |
| Other Female | 2 | 0.1 | 7 | 0.5 | 14 | 1.0 |
| Other Male | 4 | 0.3 | 5 | 0.4 | 7 | 0.5 |
| Total Principals | 1,339 | 100.0 | 1,425 | 100.0 | 1,426 | 100.0 |
| | Assis | tant Princi _l | pals | | | |
| Black Female | 258 | 21.0 | 312 | 24.0 | 270 | 21.3 |
| Black Male | 165 | 13.4 | 173 | 13.3 | 158 | 12.4 |
| White Female | 505 | 41.0 | 517 | 39.7 | 537 | 42.3 |
| White Male | 291 | 23.6 | 285 | 21.9 | 281 | 22.1 |
| Other Female | 8 | 0.6 | 7 | 0.5 | 13 | 1.0 |
| Other Male | 4 | 0.3 | 7 | 0.5 | 11 | 0.9 |
| Total Assistant Principals | 1,232 | 100.0 | 1,301 | 100.0 | 1,270 | 100.0 |
| | Classroom | Teachers (| Full-Time) | | | |
| Black Female | 7,521 | 16.0 | 8,209 | 16.8 | 7,800 | 16.3 |
| Black Male | 1,864 | 4.0 | 2,102 | 4.3 | 2,017 | 4.2 |
| White Female | 30,380 | 64.6 | 30,554 | 62.6 | 30,049 | 62.9 |
| White Male | 6,277 | 13.4 | 6,494 | 13.3 | 6,432 | 13.5 |
| Other Female | 755 | 1.6 | 1,113 | 2.3 | 1,188 | 2.5 |
| Other Male | 212 | 0.5 | 312 | 0.6 | 320 | 0.7 |
| Total Classroom Teachers | 47,009 | 100.0 | 48,784 | 100.0 | 47,806 | 100.0 |

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Education Levels of Public School Staff.

TABLE 10

Education Levels of Public School Staff, 2009-2010 to 2011-2012

| | 2009- | -2010 | 2010-2011 | | 2011-2012 | |
|-------------------------------|---------|------------|-----------|---------|-----------|---------|
| Category | Number | Percent | Number | Percent | Number | Percent |
| | I | Principals | 3 | | | |
| Less than a Bachelor's Degree | 1 | 0.1 | 0 | 0.0 | 0 | 0.0 |
| Bachelor's Degree | 2 | 0.1 | 2 | 0.2 | 27 | 1.9 |
| Master's Degree | 575 | 42.9 | 579 | 43.4 | 641 | 45.0 |
| Master's Degree + 30 | 643 | 48.0 | 625 | 46.9 | 626 | 43.9 |
| Specialist in Education | 77 | 5.8 | 71 | 5.3 | 70 | 4.9 |
| Ph.D. or Ed.D. | 41 | 3.1 | 56 | 4.2 | 62 | 4.3 |
| Total Principals | 1,339 | 100.0 | 1,333 | 100.0 | 1,426 | 100.0 |
| | Assis | tant Princ | ipals | | | |
| Less than a Bachelor's Degree | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Bachelor's Degree | 18 | 1.5 | 18 | 1.5 | 46 | 3.6 |
| Master's Degree | 647 | 52.5 | 647 | 52.9 | 683 | 53.8 |
| Master's Degree + 30 | 505 | 41.0 | 496 | 40.6 | 481 | 37.9 |
| Specialist in Education | 45 | 3.7 | 45 | 3.7 | 39 | 3.1 |
| Ph.D. or Ed.D. | 17 | 1.4 | 16 | 1.3 | 21 | 1.7 |
| Total Assistant Principals | 1,232 | 100.0 | 1,222 | 100.0 | 1,270 | 100.0 |
| CI | assroom | Teachers | (Full-Tim | e) | | |
| Less than a Bachelor's Degree | 253 | 0.5 | 234 | 0.5 | 226 | 0.5 |
| Bachelor's Degree | 32,939 | 70.1 | 31,980 | 69.6 | 32,713 | 68.4 |
| Master's Degree | 9,781 | 20.8 | 9,857 | 21.5 | 10,957 | 22.9 |
| Master's Degree + 30 | 3,526 | 7.5 | 3,359 | 7.3 | 3,366 | 7.0 |
| Specialist in Education | 312 | 0.7 | 307 | 0.7 | 310 | 0.6 |
| Ph.D. or Ed.D. | 199 | 0.4 | 196 | 0.4 | 234 | 0.5 |
| Total Classroom Teachers | 47,009 | 100.0 | 45,933 | 100.0 | 47,806 | 100.0 |

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

TABLE 11

| Session | Elementary and Secondary Education | Special Schools/ Commissions** | Higher Education* | Total | Total Available General Fund Revenues |
|--|--|--------------------------------------|----------------------|-----------------|---|
| 2010-2011 | \$3,160,006,805 | \$42,415,088 | \$1,145,193,817 | \$4,347,615,710 | \$7,585,083,993 |
| % of Total Available General Fund Revenues | 41.66% | 0.56% | 15.10% | 57.32% | |
| 2011-2012 | \$3,298,593,705 | \$41,928,625 | \$938,374,462 | \$4,278,897,292 | \$8,218,640,371 |
| % of Total Available General Fund Revenues | 40.14% | 0.51% | 11.42% | 52.06% | |

Source: Executive Budget of the State of Louisiana, FY 2013-2014, Supporting Budget Documents

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

| Session | Elementary and Secondary Education | Special Schools/ Commissions** | Higher Education* | Total | Total Funds Available |
|----------------------------------|---|--------------------------------------|----------------------|-----------------|--------------------------|
| 2010-2011 | \$5,188,072,133 | \$98,664,431 | \$2,963,678,780 | \$8,250,415,344 | \$28,705,170,432 |
| % of Total Funds Available | 18.07% | 0.34% | 10.32% | 28.74% | |
| 2011-2012 | \$5,218,042,682 | \$89,065,682 | \$2,885,141,006 | \$8,192,249,370 | \$27,773,515,208 |
| % of Total Funds Available | 18.79% | 0.32% | 10.39% | 29.50% | |

Source: Executive Budget of the State of Louisiana, FY 2013-2014, Supporting Budget Documents

TABLE 13
Expenditures for Special Education Programs, 1996-1997 to 2011-2012

| Fiscal Year | Federal Expenditures | State Expenditures | Total Expenditures |
|-------------|-------------------------|-----------------------|-----------------------|
| 1996-1997 | \$49,579,907 | \$476,413,209 | \$525,993,116 |
| 1997-1998 | \$54,377,731 | \$506,559,643 | \$560,937,374 |
| 1998-1999 | \$61,785,148 | \$538,662,945 | \$600,448,093 |
| 1999-2000 | \$77,549,504 | \$547,223,492 | \$624,772,996 |
| 2000-2001 | \$82,339,321 | \$561,457,240 | \$643,796,561 |
| 2001-2002 | \$101,135,819 | \$601,624,278 | \$702,760,097 |
| 2002-2003 | \$117,253,095 | \$629,637,317 | \$746,890,412 |
| 2003-2004 | \$123,869,563 | \$650,014,615 | \$773,884,178 |
| 2004-2005 | \$156,564,650 | \$675,741,322 | \$832,305,972 |
| 2005-2006 | \$154,358,810 | \$641,132,980 | \$795,491,790 |
| 2006-2007 | \$179,971,654 | \$689,598,581 | \$869,570,235 |
| 2007-2008 | \$203,273,652 | \$781,807,155 | \$985,080,807 |
| 2008-2009 | \$190,855,683 | \$809,734,834 | \$1,000,590,517 |
| 2009-2010 | \$204,243,753 | \$803,468,534 | \$1,007,712,287 |
| 2010-2011 | \$180,416,188 | \$766,657,774 | \$947,073,962 |
| 2011-2012 | \$195,435,842 | \$765,807,161 | \$961,243,003 |

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2011-12 Cash Basis

| | una Expona | 678 | 681 | 682 | 695 | 697 | 699 | | | |
|-------------------------------|-----------------------|---------------------|-------------------|--------------------------------|-----------------------|---|-------------------------------|--|--|--|
| MEANS OF FINANCING | Total of all Funds | State Activities | Subgrantee | Recovery School District | Minimum Foundation | Supplemental Educational Assistance | Special School District #1 | | | |
| | REVENUE | | | | | | | | | |
| FEDERAL APPROPRIATION | 1,150,578,704 | 47,884,140 | 1,071,373,731 | 5,945,044 | 25,375,789 | 0 | 0 | | | |
| GENERAL FUND | 3,301,542,241 | 54,288,489 | 20,459,657 | 11,500,000 | 3,178,042,751 | 25,420,101 | 11,831,243 | | | |
| INTERAGENCY TRANSFERS | 527,563,339 | 8,746,048 | 77,777,367 | 438,699,444 | 0 | 0 | 2,340,479 | | | |
| SELF-GENERATED REVENUES | 28,641,680 | 5,947,981 | 4,873,920 | 17,763,091 | 0 | 0 | 56,687 | | | |
| STATUTORY DEDICATION | 268,498,090 | 1,066,570 | 14,750,841 | 8,512,721 | 243,827,651 | 0 | 340,307 | | | |
| AUXILIARY FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOTAL BUDGET | 5,276,824,054 | 117,933,227 | 1,189,235,517 | 482,420,301 | 3,447,246,191 | 25,420,101 | 14,568,717 | | | |
| | | | EXPENDITURES | | | | | | | |
| SALARIES | 101,957,672 | 36,925,577 | 0 | 56,019,669 | 0 | 0 | 9,012,426 | | | |
| OTHER COMPENSATION | 26,134,327 | 10,608,908 | 0 | 12,184,626 | 0 | 0 | 3,340,794 | | | |
| RELATED BENEFITS | 10,019,815 | 3,253,601 | 0 | 5,992,224 | 0 | 0 | 773,989 | | | |
| TRAVEL-IN STATE | 2,020,529 | 1,743,293 | 0 | 147,364 | 0 | 0 | 129,872 | | | |
| TRAVEL-OUT OF STATE | 153,888 | 322,834 | 0 | (194,446) | 0 | 0 | 25,500 | | | |
| OPERATING SERVICES | 32,173,767 | 4,078,648 | 0 | 27,844,857 | 0 | 0 | 250,262 | | | |
| SUPPLIES | 4,747,297 | 1,869,372 | 0 | 2,536,686 | 0 | 0 | 341,239 | | | |
| PROFESSIONAL SERVICES | 62,613,759 | 38,031,171 | 0 | 24,439,280 | 0 | 0 | 143,308 | | | |
| OTHER CHARGES | 4,852,184,451 | 6,494,430 | 1,159,127,184 | 213,883,094 | 3,447,198,374 | 25,420,101 | 61,268 | | | |
| CAPITAL OUTLAYS | 841,440 | 443,432 | 0 | 399,955 | 0 | 0 | (1,946) | | | |
| AUXILIARY PROGRAM EXPENDITURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| INTERAGENCY TRANSFERS | 53,677,074 | 14,037,483 | 28,487,190 | 10,662,431 | 47,817 | 0 | 442,153 | | | |
| MAJOR REPAIR - BUILDING | 115,601,893 | 0 | 0 | 115,601,893 | 0 | 0 | 0 | | | |
| TOTAL EXPENDITURES | 5,262,125,912 | 117,808,748 | 1,187,614,374 | 469,517,634 | 3,447,246,191 | 25,420,101 | 14,518,865 | | | |
| T T | T | | NET FUND BALANCES | I | | | | | | |
| EXCESS (DEFICIENCY) | | | | 1 | | | | | | |
| REVENUE OVER EXPENSES | 14,698,142 | 124,480 | 1,621,142 | 12,902,667 | 0 | 0 | 49,852 | | | |

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15 Louisiana Minimum Foundation Program, 2011-2012

| Total State Support Level 1 and Level 2 | \$2,716,851,419 |
|--|-----------------|
| Plus Level 3 State Support | |
| Prior Year Pay Raises (FY01-02 through FY09-10) | \$466,358,425 |
| Foreign Language Associates | \$4,860,000 |
| Mandated Cost Adjustment | \$66,151,700 |
| Continuation of Prior Year Pay Raise/Insurance Supplements | \$38,336,714 |
| Hold Harmless (to be phased out over 10 years) | \$38,456,219 |
| Year 1, 2 & 3 Reduction of Remaining Hold Harmless | (\$19,857,730) |
| Redistribution of Hold Harmless Phase-out | \$19,857,727 |
| Plus Other School Funding | |
| LSU Laboratory School | \$6,688,242 |
| SU Laboratory School | \$1,483,820 |
| Recovery School District – Orleans* | \$107,906,807 |
| Recovery School District – East Baton Rouge* | \$9,417,474 |
| Recovery School District – Pointe Coupee* | \$1,324,088 |
| Recovery School District – Caddo* | \$3,339,417 |
| Recovery School District – St. Helena* | \$2,311,680 |
| Non-Legacy Type 2 Charters (Not 1 st Year) | \$3,206,902 |
| First Year Non-Legacy Type 2 Charter Schools | \$11,375,740 |
| Office of Juvenile Justice Schools | \$2,592,469 |
| Stipends for Foreign Associate Teachers | \$670,000 |
| Legacy Type 2 Charter Schools | \$39,160,206 |
| Louisiana School for Math, Science & Arts (LSMSA) | \$1,616,230 |
| New Orleans Center for Creative Arts (NOCCA) | \$377,624 |
| Total Allocation | \$3,522,485,172 |
| Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers | |
| Plus/Minus Prior Year Adjustments | (\$6,232,411) |
| October 2011 Mid-year student growth | \$42,716,979 |
| February 2012 Mid-year student growth | (\$7,421,302) |
| Recovery School District Transfers (* see other school funding above) | (\$124,299,466) |
| Non-Legacy Type 2 Charters (Not 1 st Year) | (\$3,206,902) |
| Total MFP Distribution | \$3,424,042,071 |

Source: Louisiana Department of Education, Circular Number 1142, MFP Budget Letter Note:

The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2010-2011 and 2011-2012

| Category | 2010-2011 | 2011-2012 |
|--|-----------------|-----------------|
| Current Expenditures ¹ | \$6,993,570,548 | \$7,001,311,379 |
| Adjusted October MFP Student Count ² | 633,758 | 637,095 |
| Expenditure Per Student in MFP Adjusted October Student Count | \$11,035 | \$10,989 |
| Elementary/Secondary Enrollment ³ | 656,979 | 659,411 |
| Expenditure Per Student in Elementary/Secondary Enrollment | \$10,645 | \$10,618 |
| Average Daily Membership ⁴ | 651,046.0 | 654,281.30 |
| Expenditure Per Student in Average Daily Membership | \$10,742 | \$10,701 |
| Average Daily Attendance ⁴ | 617,809.4 | 622,155.4 |
| Expenditure Per Student in Average Daily Attendance | \$11,320 | \$11,253 |

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS).

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2009-2010 to 2011-2012

TABLE 17

| Source of | 2009-2 | 2010* | 2010-2011* | | 2011-2012* | |
|---------------------------------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| Revenue | Amount | Pct. of Total | Amount | Pct. of Total | Amount | Pct. of Total |
| | | | Local | | | |
| Local Total | \$3,108,192,707 | 38.77% | \$3,230,721,950 | 40.45% | \$3,327,178,650 | 41.54% |
| | | | State | | | |
| Unrestricted | \$3,265,713,715 | 40.73% | \$3,282,524,621 | 41.10% | \$3,424,372,465 | 42.76% |
| Restricted | \$151,936,410 | 1.89% | \$80,697,215 | 1.01% | \$69,673,325 | 0.87% |
| In Lieu of Taxes | \$27,598,333 | .35% | \$28,958,973 | .36% | \$28,467,810 | 0.36% |
| For/On Behalf of LEA | \$1,365,350 | .02% | \$1,558,625 | .02% | \$1,564,949 | 0.02% |
| State Total | \$3,446,613,808 | 42.99% | \$3,393,739,434 | 42.49% | \$3,524,078,549 | 44.00% |
| | | | Federal | | | |
| Unrestricted | \$80,304,298 | 1.00% | \$22,380,181 | .28% | \$15,810,965 | 0.20% |
| Restricted | \$1,366,342,483 | 17.04% | \$1,321,792,766 | 16.55% | \$1,121,756,911 | 14.01% |
| In Lieu of Taxes | \$1,816,223 | .02% | \$1,555,436 | .02% | \$1,531,482 | 0.02% |
| For/On Behalf of LEA | \$14,693,665 | .18% | \$16,175,912 | .20% | \$18,413,565 | 0.23% |
| Total Federal | \$1,463,156,669 | 18.24% | \$1,361,904,295 | 17.05% | \$1,157,512,923 | 14.45% |
| Total Revenue | \$8,017,963,183 | 100% | \$7,986,365,679 | 100% | \$8,008,770,122 | 100% |
| Other Sources | \$1,109,909,757 | | \$1,139,865,193 | | \$1,225,077,751 | |
| Total Revenue and Other Sources | \$9,127,872,940 | | \$9,126,230,872 | | \$9,233,847,873 | |

Source: Annual Financial Reports, 2009-2010, 2010-2011, and 2011-12 Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ). *Excludes one-time hurricane related revenue.

TABLE 18

Louisiana Local Education Agencies' Total Expenditures, by Function, 2010-2011 and 2011-2012

| Name | <u> </u> | 2010-2011 and 201 | 1-2012 | | 1 |
|--|--|-----------------------|----------------|-----------------|------------|
| Regular Programs \$2,663,061,345 \$2,695,130,464 | Expenditure Function | | % of Total | | % of Total |
| B. Special Education Programs \$963,009,546 \$856,860,152 C. Career and Technical Education \$128,549,010 \$126,709,704 D. Other Instructional Programs \$176,593,281 \$208,842,266 E. Adult/Continuing Education \$12,574,230 \$12,679,804 F. Special Programs \$396,960,289 \$372,779,098 P. Total Instruction \$4,340,747,701 \$0.54% \$4,273,001,488 \$49,769 P. Special Programs \$363,905,515 \$449,279,497 P. B. Instructional Staff Services \$402,005,229 \$396,507,099 P. C. School Administration \$430,893,566 \$450,351,418 P. Total Instructional Support \$1,196,804,310 \$13,93% \$1,298,138,014 \$15,129 P. Total Instructional Support \$174,329,928 \$1779,265,447 P. B. Business Services \$943,51,559 \$94,114,186 P. C. Operation & Maintenance \$686,455,382 \$667,367,972 P. Student Transportation Services \$115,635,367 \$119,370,402 P. Total Non-Instructional Support \$1,510,253,947 \$17,58% \$1,517,031,709 \$17,679 P. Total Non-Instructional Support \$402,121,239 \$421,600,505 P. Total Non-Instructional Support \$1,510,253,947 \$17,58% \$1,517,031,709 \$17,679 P. Total Non-Instructional Services \$410,055,190 \$7,604,935 P. | | I. Instruction | | | |
| C. Career and Technical Education \$128,549,010 \$126,709,704 \$208,842,266 \$ E. Adult/Continuing Education \$12,574,230 \$12,679,804 \$ F. Special Programs \$396,960,289 \$372,779,098 \$ H. Total Instruction \$4,340,747,701 \$50,54% \$4,273,001,488 \$49,769 \$ H. Total Instruction \$4,340,747,701 \$50,54% \$4,273,001,488 \$49,769 \$ H. Total Instruction \$36,300,5515 \$449,279,497 \$ B. Instructional Staff Services \$402,005,229 \$398,507,099 \$ C. School Administration \$430,893,566 \$450,351,418 \$ D. Total Instructional Support \$1,196,804,310 \$13,93% \$1,298,138,014 \$15,129 \$ III. Non-Instructional Support \$174,329,928 \$179,265,447 \$ B. Business Services \$94,351,559 \$94,114,186 \$ C. Operation & Maintenance \$666,455,382 \$667,367,972 \$ D. Student Transportation Services \$439,481,711 \$456,913,702 \$ E. Central Services \$115,635,367 \$119,370,402 \$ F. Total Non-Instructional Support \$1,510,253,947 \$17.58% \$1,517,031,709 \$17.679 \$ IV. Non-Instructional Services \$402,121,239 \$421,600,505 \$ B. Enterprise Operations \$402,121,239 \$421,600,505 \$ B. Enterprise Operations \$91,901 \$379,798 \$ C. Community Service Operations \$91,901 \$379,798 \$429,585,238 \$5% \$ V. Facility Acquisition and Construction Services \$410,055,190 \$7,604,935 \$ D. Total Non-Instructional Construction \$615,297,102 \$7,16% \$429,585,238 \$5% \$ V. Facility Acquisition and Construction Services \$16,230,707 \$6,01% \$525,381,320 \$6,12% \$ Total Expenditures \$8,569,388,957 \$100,00% \$8,567,398,875 \$100,00% \$100,00 | A. Regular Programs | \$2,663,061,345 | | \$2,695,130,464 | |
| D. Other Instructional Programs \$176.593.281 \$208.842,266 E. Adult/Continuing Education \$12,574,230 \$12,679,804 \$12,679,804 \$7. Special Programs \$396,960,289 \$372,779,098 \$372,779,098 B. Total Instruction \$4,340,747,701 \$50.54% \$4,273,001,488 \$49.76% \$11. Instructional Support \$363,905,515 \$449,279,497 \$8. Instructional Staff Services \$402,005,229 \$398,507,099 \$2. School Administration \$430,893,566 \$450,351,418 \$1. School Administration \$430,893,566 \$450,351,418 \$1. School Administration \$11,96,804,310 \$13,93% \$1,298,138,014 \$15.12% \$111. Non-Instructional Support \$1,196,804,310 \$13,93% \$179,265,447 \$1. School Administration \$174,329,928 \$179,265,447 \$1. School Administration \$174,329,928 \$179,265,447 \$1. School Administration \$174,329,928 \$179,265,447 \$1. School Administration \$116,435,599 \$94,114,186 \$1. School Administration \$116,435,399,399,399,399,411,186 \$1. School Administration \$116,635,382 \$667,367,972 \$1. School Administration \$439,481,711 \$456,913,702 \$1. School Administration \$116,635,367 \$119,370,402 \$119,370,402 \$119,370,402 \$11 | B. Special Education Programs | \$963,009,546 | | \$856,860,152 | |
| E. Adult/Continuing Education \$12,574,230 \$12,679,804 F. Special Programs \$396,960,289 \$372,779,098 H. Total Instruction \$4,340,747,701 \$0.54% \$4,273,001,488 \$49.769 II. Instructional Support A. Pupil Support Programs \$363,305,515 \$449,279,497 B. Instructional Staff Services \$402,005,229 \$398,507,099 C. School Administration \$430,893,566 \$450,351,418 D. Total Instructional Support \$1,196,804,310 \$13,93% \$1,298,138,014 \$15,129 III. Non-Instructional Support \$174,329,928 \$179,265,447 B. Business Services \$94,351,559 \$94,114,186 C. Operation & Maintenance \$686,455,382 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 \$17.58% \$1,517,031,709 \$17.679 IV. Non-Instructional Services \$40,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 \$4.77% \$429,585,238 \$5% V. Facility Acquisition and Construction Services \$410,055,190 \$4.77% \$429,585,238 \$5% V. Facility Acquisition and Construction Services \$410,055,190 \$4.77% \$544,261,106 6.34% VI. Debt Services \$156,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,593,389,57 100.00% \$8,587,398,875 100.000 VII. Other Uses of Funds \$42,746,079 \$987,918,172 \$400,000 \$400 | C. Career and Technical Education | \$128,549,010 | | \$126,709,704 | |
| F. Special Programs | D. Other Instructional Programs | \$176,593,281 | | \$208,842,266 | |
| H. Total Instruction | E. Adult/Continuing Education | \$12,574,230 | | \$12,679,804 | |
| II. Instructional Support Sa63,905,515 S449,279,497 Sa98,507,099 Sa98,508,508 Sa98,508,509 Sa98,508,508 Sa98,508,509 Sa98,509,509 Sa98,5 | F. Special Programs | \$396,960,289 | | \$372,779,098 | |
| A. Pupil Support Programs \$363,905,515 \$449,279,497 B. Instructional Staff Services \$402,005,229 \$398,507,099 C. School Administration \$430,893,566 \$450,351,418 D. Total Instructional Support \$1,196,804,310 13.93% \$1,298,138,014 15.129 III. Non-Instructional Support A. General Administration \$174,329,928 \$179,265,447 \$18,284,447 B. Business Services \$94,351,559 \$94,114,186 \$19,265,447 \$19,265,447 C. Operation & Maintenance \$668,455,382 \$667,367,972 \$19,411,186 \$19,265,447 \$1,510,265,347 \$1,510,253,347 \$1,510,370,002 \$1,510,370,0 | H. Total Instruction | \$4,340,747,701 | 50.54% | \$4,273,001,488 | 49.76% |
| B. Instructional Starff Services \$402,005,229 \$398,507,099 C. School Administration \$430,893,566 \$450,351,418 D. Total Instructional Support \$1,196,804,310 13.93% \$1,298,138,014 15.12% III. Non-Instructional Support A. General Administration \$174,329,928 \$179,265,447 B. Business Services \$94,351,559 \$94,114,186 C. Operation & Maintenance \$686,455,382 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.67% IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | | II. Instructional Su | pport | | |
| C. School Administration \$430,893,566 \$450,351,418 D. Total Instructional Support \$1,196,804,310 13.93% \$1,298,138,014 15.129 III. Non-Instructional Support A. General Administration \$174,329,928 \$179,265,447 \$179,265,447 B. Business Services \$94,351,559 \$94,114,186 \$667,367,972 C. Operation & Maintenance \$686,455,382 \$667,367,972 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 \$17,679 IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% <t< td=""><td>A. Pupil Support Programs</td><td>\$363,905,515</td><td></td><td>\$449,279,497</td><td></td></t<> | A. Pupil Support Programs | \$363,905,515 | | \$449,279,497 | |
| D. Total Instructional Support ### 13.93 ### 13.93 ### 13.93 ### 15.12 ### | B. Instructional Staff Services | \$402,005,229 | | \$398,507,099 | |
| III. Non-Instructional Support \$179,265,447 \$94,114,186 \$94,114, | C. School Administration | \$430,893,566 | | \$450,351,418 | |
| A. General Administration \$174,329,928 \$179,265,447 B. Business Services \$94,351,559 \$94,114,186 C. Operation & Maintenance \$686,455,382 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 \$1,58% \$1,517,031,709 \$17.679 IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 \$4.77% \$429,585,238 \$5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction Services A. Pacility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.006 VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | D. Total Instructional Support | \$1,196,804,310 | 13.93% | \$1,298,138,014 | 15.12% |
| B. Business Services \$94,351,559 \$94,114,186 C. Operation & Maintenance \$686,455,382 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.67% IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 <td>I</td> <td>II. Non-Instructional</td> <td>Support</td> <td></td> <td>•</td> | I | II. Non-Instructional | Support | | • |
| C. Operation & Maintenance \$686,455,382 \$667,367,972 D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.67% IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 <td< td=""><td>A. General Administration</td><td>\$174,329,928</td><td></td><td>\$179,265,447</td><td></td></td<> | A. General Administration | \$174,329,928 | | \$179,265,447 | |
| D. Student Transportation Services \$439,481,711 \$456,913,702 E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.679 IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.006 VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | B. Business Services | \$94,351,559 | | \$94,114,186 | |
| E. Central Services \$115,635,367 \$119,370,402 F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.67% IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | C. Operation & Maintenance | \$686,455,382 | | \$667,367,972 | |
| F. Total Non-Instructional Support \$1,510,253,947 17.58% \$1,517,031,709 17.67% IV. Non-Instructional Services A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | D. Student Transportation Services | \$439,481,711 | | \$456,913,702 | |
| IV. Non-Instructional Services | E. Central Services | \$115,635,367 | | \$119,370,402 | |
| A. Food Service Operations \$402,121,239 \$421,600,505 B. Enterprise Operations \$91,901 \$379,798 C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 \$4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | F. Total Non-Instructional Support | \$1,510,253,947 | 17.58% | \$1,517,031,709 | 17.67% |
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| C. Community Service Operations \$7,842,050 \$7,604,935 D. Total Non-Instructional Services \$410,055,190 4.77% \$429,585,238 5% V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | A. Food Service Operations | \$402,121,239 | | \$421,600,505 | |
| D. Total Non-Instructional Services \$410,055,190 | B. Enterprise Operations | \$91,901 | | \$379,798 | |
| V. Facility Acquisition and Construction Services A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds \$842,746,079 \$987,918,172 | C. Community Service Operations | \$7,842,050 | | \$7,604,935 | |
| A. Facility Acquisition and Construction \$615,297,102 7.16% \$544,261,106 6.34% VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | D. Total Non-Instructional Services | \$410,055,190 | 4.77% | \$429,585,238 | 5% |
| VI. Debt Services A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | V. Facility | Acquisition and Con | struction Serv | vices | 1 |
| A. Debt Services \$516,230,707 6.01% \$525,381,320 6.12% Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | A. Facility Acquisition and Construction | \$615,297,102 | 7.16% | \$544,261,106 | 6.34% |
| Total Expenditures \$8,589,388,957 100.00% \$8,587,398,875 100.00% VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | | | | | 1 |
| VII. Other Uses of Funds A. Fund Transfers \$842,746,079 \$987,918,172 | A. Debt Services | \$516,230,707 | 6.01% | \$525,381,320 | 6.12% |
| A. Fund Transfers \$842,746,079 \$987,918,172 | Total Expenditures | | | \$8,587,398,875 | 100.00% |
| | | | Funds | | |
| Total Expenditures and Other Uses \$9,432,135,036 \$9,575,317,047 | A. Fund Transfers | \$842,746,079 | | \$987,918,172 | |
| | Total Expenditures and Other Uses | \$9,432,135,036 | | \$9,575,317,047 | |

Source: Annual Financial Reports, 2010-2011 and 2011-2012, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).
*Excludes one-time hurricane related expenditures.

Section II Parish/City School District Profiles

Section II –Parish/City School District Profiles

| General Explana | tion of Data | II-i | Orleans | l | |
|-----------------------|--|-------------------|------------------|------------------|--------|
| Louisiana State S | Summary | II-1 | Ouachita | | II-153 |
| Total of Parish/C | ity School Districts | II-5 | Plaquemines | | II-157 |
| | | | Pointe Coupee | | II-161 |
| Allen | | II-13 | Rapides | | II-165 |
| Ascension | | II-17 | Red River | | II-169 |
| Assumption | | II-21 | Richland | | II-173 |
| Avoyelles | | II-25 | Sabine | | il-177 |
| Beauregard | | II-29 | St. Bernard | | II-181 |
| Bienville | | II-33 | St. Charles | | II-185 |
| Bossier | | II-37 | St. Helena | | II-189 |
| Caddo | | II-41 | St. James | | II-193 |
| Calcasieu | | II-45 | St. John the Bap | otistl | |
| Caldwell | | II-49 | St. Landry | | II-201 |
| Cameron | | II-53 | St. Martin | | II-205 |
| Catahoula | | II-57 | St. Mary | | 11-209 |
| Claiborne | | II-61 | St. Tammany | | |
| | | | | | |
| | | | Tensas | | |
| East Baton Re | ouge | II-73 | Terrebonne | | |
| | | | Union | | 11-229 |
| East Feliciana | a | II-81 | Vermilion | | II-233 |
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| | Quick Reference Tab | | , | | |
| Ouiak Bafarasa | o Tablo A - Dublio Flores | ntary/Sacandar | n Cohool Mamba | rchin | 111 4 |
| | | | | rship | |
| | | | | rship, by Grade | |
| | | | | pership | |
| | | | | 12 | |
| | | | | | III-9 |
| Commor | e Table F. Public School Core of Data (CCD) | | | • | III-11 |
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| | | | | | |
| | | | | -2012 | |
| | | | | | |
| | | | | | |
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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

| Parish/City District Code | Parish/City District Name | Parish/City District Code | Parish/City District Name | Parish/City District Code | Parish/City District Name |
|---------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| 001 | Acadia | 024 | Iberville | 047 | St. James |
| 002 | Allen | 025 | Jackson | 048 | St. John the Baptist |
| 003 | Ascension | 026 | Jefferson | 049 | St. Landry |
| 004 | Assumption | 027 | Jefferson Davis | 050 | St. Martin |
| 005 | Avoyelles | 028 | Lafayette Parish | 051 | St. Mary |
| 006 | Beauregard | 029 | Lafourche | 052 | St. Tammany |
| 007 | Bienville | 030 | LaSalle | 053 | Tangipahoa |
| 008 | Bossier | 031 | Lincoln | 054 | Tensas |
| 009 | Caddo | 032 | Livingston | 055 | Terrebonne |
| 010 | Calcasieu | 033 | Madison | 056 | Union |
| 011 | Caldwell | 034 | Morehouse | 057 | Vermilion |
| 012 | Cameron | 035 | Natchitoches | 058 | Vernon |
| 013 | Catahoula | 036 | Orleans | 059 | Washington |
| 014 | Claiborne | 037 | Ouachita | 060 | Webster |
| 015 | Concordia | 038 | Plaquemines | 061 | West Baton Rouge |
| 016 | DeSoto | 039 | Pointe Coupee | 062 | West Carroll |
| 017 | East Baton Rouge | 040 | Rapides | 063 | West Feliciana |
| 018 | East Carroll | 041 | Red River | 064 | Winn |
| 019 | East Feliciana | 042 | Richland | 065 | City of Monroe |
| 020 | Evangeline | 043 | Sabine | 066 | City of Bogalusa |
| 021 | Franklin | 044 | St. Bernard | 067 | Zachary Community |
| 022 | Grant | 045 | St. Charles | 068 | City of Baker |
| 023 | Iberia | 046 | St. Helena | 069 | Central Community |

Sponsor/Agency Outside the 69 Parish/City School Districts

| Sponso | r Code Agency | Sponsor Code Agency |
|---------------------|--|---|
| BESE/S _i | pecial Schools | Recovery School District-Cont'd |
| 101 | Special School District | 366 RSD-Lagniappe Academies of New Orleans |
| 302 | Louisiana School For Math, Science & the Arts | 367 RSD-Spirit of Excellence Academy |
| 304 | LA Schools for the Deaf and the Visually Impaired | 368 RSD-Morris Jeff Community School |
| 306 | Louisiana Special Education Center | 369 RSD-ReNEW-Reinventing Education, Inc. |
| 334 | New Orleans Center for Creative Arts | 371 RSD-Shreveport Charter School, Inc. |
| | | 372 RSD-Crestworth Learning Academy, Inc. |
| Type 2 C | Charter Schools | 373 RSD-Arise Academy |
| 321 | New Vision Learning Academy | 374 RSD-Success Preparatory Academy |
| 329 | V. B. Glencoe Charter School | 375 RSD-Benjamin E. Mays Preparatory School |
| 331 | International School of Louisiana | 376 RSD-Pride College Preparatory Academy |
| 333 | Avoyelles Public Charter School | 377 RSD-ADVANCE Baton Rouge |
| 336 | Delhi Charter School | 379 RSD-Advocacy for the Arts & Tech in N. O., Inc. |
| 337 | Belle Chasse Academy, Inc. | 380 RSD-Intercultural Charter School Board, Inc. |
| 339 | Milestone SABIS Academy of New Orleans | 381 RSD-Akili Academy of New Orleans |
| 340 | The MAX Charter School | 382 RSD-Collegiate Academies |
| 341 | D'Arbonne Woods Charter School | 383 RSD-Sojourner Truth Academy, Inc. |
| 343 | Community School for Apprenticeship Learning, Inc. | 384 RSD-Miller-McCoy Academy for Math and Business |
| 344 | Voices for International Business & Education | 385 RSD-New Orleans College Preparatory Academies |
| 345 | Louisiana Connections Academy | 387 RSD-NOLA 180 |
| 346 | Lake Charles Charter Academy Foundation, Inc. | 388 RSD-Broadmoor Charter School Board |
| 347 | Lycee Francais de la Nouvelle-Orleans | 389 RSD-Pelican Educational Foundation |
| 348 | New Orleans Military/Maritime Academy | 390 RSD-Dryades YMCA |
| | | 391 RSD-Friends of King |
| | ty Laboratory Schools | 392 RSD-New Orleans Charter Schools Foundation |
| 318 | LSU University Laboratory School | 393 RSD-Choice Foundation |
| 319 | Southern University Lab School | 394 RSD-Treme Charter Schools Association |
| _ | | 395 RSD-Algiers Charter Schools Association (ACSA) |
| | y School District | 396 Recovery School District-LDE |
| 300 | RSD-New Beginnings Schools Foundation | 397 RSD-Institute for Academic Excellence |
| 363 | RSD-Crescent City Schools | 398 RSD-Knowledge is Power Program (KIPP) N.O. |
| 364 | RSD-Community Leaders Advocating Student Succe | ss 399 RSD-FirstLine Schools, Inc. |

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The **Total of Parish/City School Districts** Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
- 5. Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

| Cross-Reference Between AFSR Item 6 and Table 8 | | | | | | | |
|---|--|---|-------------|--|--|--|--|
| Key-Item 6 | Public Full-Time Staff Description - Item 6 (Section II) | Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999) | Key-Table 8 | Gender Distribution - Public School Personnel Description - Table 8 (Section I) | | | |
| 6-1 | District Administrators | 111 - 2321 | 8-11 | Superintendents | | | |
| | District Administrators | 111 - 2324 | 8-12 | Assistant Superintendents | | | |
| 6-2 | School Administrators | 111 - 2410 | | Principals | | | |
| 6-2 | School Administrators | 111 - 2420 | | Assistant Principals | | | |
| | District Administrators | 111 - 1xxx (site code ending .EQ. 000 or 700) | | Other District/School Administrators | | | |
| 6-2 | School Administrators | 111 - 1xxx (site code ending .NE. 000 or 700) | 8-15 | Other District/School Administrators | | | |
| 6-1 | District Administrators | 111 - 22xx & 23xx (exc. 2311, 2321, 2324) | 8-15 | Other District/School Administrators | | | |
| 6-2 | School Administrators | 111 - 24xx (exc. 2410, 2420) | 8-15 | Other District/School Administrators | | | |
| 6-3 | Classroom Teachers | 112 - 1xxx (type employee = F) | 8-21 | Classroom Teachers (Full-Time) | | | |
| n/a | n/a | 112 - 1xxx (type employee = P) | 8-22 | Classroom Teachers (Part-Time) | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 115 - 1xxx | 8-23 | Instructional Aides | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 111 - 21xx (exc. 213x) | 8-25 | Other Education and Instructional Support | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 112 - 21xx thru 24xx (exc. 213x) | 8-25 | Other Education and Instructional Support | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 113 - 1xxx thru 24xx (exc. 213x) | 8-25 | Other Education and Instructional Support | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 115 - 21xx thru 22xx (exc. 213x) | 8-25 | Other Education and Instructional Support | | | |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 118 - 1xxx thru 22xx (exc. 213x) | 8-25 | Other Education and Instructional Support | | | |
| 6-5 | Support Staff | 114 - All Function Codes | 8-40 | Office/Clerical Staff | | | |
| 6-5 | Support Staff | Object Codes 100, 110, 116, 117, 119 - All Functions | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | 111 - 213x, 25xx thru 49xx | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | 112 - 213x, 25xx thru 49xx | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | 113 - 213x, 25xx thru 49xx | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | 115 - 213x, 23xx thru 49xx | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | 118 - 213x, 23xx thru 49xx | 8-50 | Support Personnel | | | |
| 6-5 | Support Staff | Any Object - Function Code combination not depicted herein. | 8-50 | Support Personnel | | | |
| n/a | n/a | 140 - All Function Codes | 8-90 | Sabbatical Leave | | | |

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time and part-time, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Taxes Collected Due to Tax Incremental Financing (TIF) – Revenues collected that are not available for use by the school district due to tax incremental financing (TIF). TIF financing is a development tool used by municipalities to stimulate private investment and development in areas by capturing the tax revenues generated by the development itself, and using these tax revenues to pay for improvements and infrastructure necessary to enable the development

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Special Education Reporting (SER).

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisiana schools.net/offices/infomanagement/average district salaries.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). Source: Profile of Educational Personnel (PEP) October 1 Report.

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching

Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

- ~ indicates statistically unreliable (i.e. less than 10 students in a subgroup or subgroup not defined at that time);
- >= indicates within 10 students of the actual number (e.g., ≥20 indicates there are between 20 and 29 students).

Louisiana State Summary 2011-2012

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | TY AND | GEND | ER | | | |
|--------|---|---|--|--|---|---|---|--|---|--|--|---|---|
| | AMERICAN INDI ALASKAN NATI | AN/ ASI | | | CAN H | ISPANIC/ LATINO | WHITE | NATIV | E HAWAII | AN/ | MULTIPLE RACES | PK-12 T | OTAL |
| FEMALE | 2,687 | 5,0 | 70 | 155,959 | 9 | 13,823 | 161,589 | | 205 | | 4,141 | 34 | 13,474 |
| MALE | 2,792 | 5,2 | 30 | 160,988 | В | 14,453 | 172,147 | | 222 | | 4,084 | 35 | 59,916 |
| TOTAL | 5,479 | 10,3 | 300 | 316,947 | 7 | 28,276 | 333,736 | | 427 | | 8,225 | 70 | 3,390 |
| ITEM : | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| 29,422 | 2 56,037 5 | 56,214 | 54,20 |)2 53 | 3,607 | 58,304 | 51,709 | 55, | 279 | 51,739 | 52,289 | | |
| 9 | 10 | 11 | 12 | | F | K-8 TOTA | L | | 9-12 TC | TAL | Pł | K-12 TOT | AL |
| 54,775 | 5 48,355 4 | 12,370 | 39,08 | 38 | | 518,802 | | | 184,5 | 88 | | 703,390 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | | SION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | | 515,669 | | | 172,75 | 2 | | 68 | 8,421 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 516,893.7 | | | 180,690 | .6 | | 697, | 584.3 |
| | GE DAILY ATTEND | | | | | 493,910.6 | | | 168,922 | .8 | | 662, | 833.4 |
| ITEM 4 | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ AS | _ | GH SCH BLACK/AFF AMERIC | RICAN | RADUAT HISPANIC/ LATINO | ES WHIT | | IVE HAW | | MULTIPLE RACES | E TO | OTAL |
| FEMALE | _ | | 40 | 848 | | 615 | 9782 | | 4 | 10 102 | 129 | 1 | 9497 |
| MALE | 119 | 3 | 666 | 6620 | 0 | 536 | 9206 | | 3 | | 109 | 1 | 6959 |
| TOTAL | 265 | 7 | 06 | 1510 ⁻ | 1 | 1151 | 18988 | 3 | 7 | | 238 | 3 | 86456 |
| ITFM : | 5 - NUMBER A | ND TY | PF OF | PUBLIC | SCHO | OI S | | | | | | | |
| | 5 - NUMBER A Entary | ND TYI MIDDI JR. HI | LE/ | | SCHO | | COMBI | NATION | | TOTA | 0 | es not repor ctober stud enrollmen | ent |
| | | MIDDI | LE/ IGH | | | | COMBII | | | TOTA | 0 | ctober stud | ent |
| ELEME | 795 6 - PUBLIC FU | MIDDI JR. Hi | LE/ IGH E STA | SE | 285 DOL | CLASSR | 13 OOM | | DNAL SPT | 1,439 | 0 | ctober stud enrollmen 27 FUL | ent |
| ELEME | 795 6 - PUBLIC FU | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTE NO. | LE/ IGH E STA | FF SCHO ADMINIST NO. | 285 DOL | CLASSR | 13 OOM | 88 | DNAL SPT % | 1,439 | ORT STAFF | ctober stud enrollmen 27 FUL | ent t |
| ELEME | 795 6 - PUBLIC FU AM IND/ALASK NAT | MIDDI JR. HI 221 ILL-TIM DISTRI ADMINISTE NO. | E STA | FF SCHO ADMINIST NO. | 285 DOL RATORS % 1.9 | CLASSR TEACH NO. 97 | 00M ERS II % 46.0 | NSTRUCTION NO. | % 22.7 | 1,439 SUPP NO 61 | ORT STAFF 0. % 28.9 | ctober stud enrollmen 27 FUL S1 NO. 211 | L-TIME AFF % 100. |
| ELEME | 795 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTE NO. 1 2 | E STA CT RATORS 0.5 0.2 | FF SCHC ADMINIST NO. 4 | 285 DOL RATORS % 1.9 1.9 | CLASSR TEACH NO. 97 477 | OOM ERS II 46.0 56.3 | NSTRUCTIO NO. 48 125 | % 22.7 14.8 | 1,439 SUPP NO 61 227 | ORT STAFF . % 28.9 26.8 | FUL ST NO. 211 | L-TIME FAFF % 100. |
| ELEME | T95 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDDI JR. HI 221 ILL-TIM DISTRI ADMINISTE NO. 1 2 275 | E STA ICT RATORS % 0.5 0.2 1.2 | FF SCHC ADMINIST NO. 4 16 677 | 285 DOL RATORS % 1.9 1.9 2.9 | CLASSR TEACH NO. 97 477 7,794 | 00M ERS # 46.0 56.3 33.0 | NSTRUCTIC NO. 48 125 6,038 | % 22.7 14.8 25.6 | 1,439 SUPP NO 61 227 8,806 | ORT STAFF 0. % 28.9 26.8 37.3 | FUL ST NO. 211 847 23,590 | L-TIME AFF % 100. 100. |
| ELEME | T95 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 | E STA CT RATORS 0.5 0.2 1.2 0.6 | FF SCHC ADMINIST NO. 4 16 677 7 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 | CLASSR TEACH NO. 97 477 7,794 464 | 00M ERS # 46.0 56.3 33.0 52.1 | NSTRUCTION NO. 48 125 6,038 226 | % 22.7 14.8 25.6 25.4 | 1,439 SUPP NO 61 227 8,806 189 | ORT STAFF 28.9 26.8 37.3 21.2 | FUL S1 NO. 211 847 23,590 891 | L-TIME % 100. 100. 100. |
| ELEME | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 642 | E STA ICT RATORS % 0.5 0.2 1.2 0.6 1.2 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 | CLASSR TEACH NO. 97 477 7,794 464 30,035 | 000M ERS # 46.0 56.3 33.0 52.1 56.2 | NSTRUCTION NO. 48 125 6,038 226 9,936 | % 22.7 14.8 25.6 25.4 18.6 | 1,439 SUPP NO 61 227 8,806 189 11,561 | 28.9 26.8 37.3 21.2 21.6 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 | L-TIME AFF % 100. 100. 100. 100. |
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| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 642 | E STA ICT RATORS % 0.5 0.2 1.2 0.6 1.2 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 | CLASSR TEACHI NO. 97 477 7,794 464 30,035 11 139 | 000M ERS # 46.0 56.3 33.0 52.1 56.2 | NSTRUCTION NO. 48 125 6,038 226 9,936 | % 22.7 14.8 25.6 25.4 18.6 | 1,439 SUPP NO 61 227 8,806 189 11,561 | 28.9 26.8 37.3 21.2 21.6 19.0 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 | L-TIME FAFF % 100. 100. 100. 100. 100. |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTE NO. 1 2 275 5 642 1 4 930 | E STA CT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 0 4 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 | CLASSR TEACH NO. 97 477 7,794 464 30,035 11 | 000M ERS | NSTRUCTION NO. 48 125 6,038 226 9,936 5 48 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 21 249 | L-TIME FAFF % 100. 100. 100. 100. 100. 100. |
| ITEM (| ENTARY 795 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDDI JR. HI 221 ILL-TIM DISTRI ADMINISTE NO. 1 2 275 5 642 1 4 930 | E STA CT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 | FF SCHO ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 | CLASSR TEACHI NO. 97 477 7,794 464 30,035 11 139 39,017 | 000M ERS #46.0 56.3 33.0 52.1 56.2 52.4 55.8 49.2 | NSTRUCTIONO. 48 125 6,038 226 9,936 5 48 16,426 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 20,902 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 | L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 642 1 4 930 0 | E STA CT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 0.0 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 3 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 6.4 | CLASSR TEACH NO. 97 477 7,794 464 30,035 11 139 39,017 27 | 00M ERS #46.0 56.3 33.0 52.1 56.2 52.4 55.8 49.2 | NSTRUCTIONO. 48 125 6,038 226 9,936 5 48 16,426 3 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 6.4 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 20,902 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 33.3 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 47 | L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 642 1 4 930 0 | LE/ IGH E STA ICT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 0.0 0.0 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 3 10 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 6.4 4.6 | CLASSR TEACH NO. 97 477 7,794 464 30,035 11 139 39,017 27 117 | 00M ERS #46.0 56.3 33.0 52.1 56.2 52.4 55.8 49.2 57.4 53.4 | NSTRUCTION NO. 48 125 6,038 226 9,936 5 48 16,426 3 19 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 6.4 8.7 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 20,902 14 73 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 33.3 54.8 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 47 219 | LL-TIME "AFF" % 100. 100. 100. 100. 100. 100. 100. 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTF NO. 1 2 275 5 642 1 4 930 0 0 0 68 | E STA ICT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 0.0 0.0 1.0 | FF SCHO ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 3 10 365 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 6.4 4.6 5.3 | CLASSR TEACH NO. 97 477 7,794 464 30,035 11 139 39,017 27 117 2,017 | 13000M ERS | NSTRUCTIC NO. 48 125 6,038 226 9,936 5 48 16,426 3 19 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 6.4 8.7 9.8 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 20,902 14 73 3,784 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 33.3 54.8 21.1 | FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 47 219 6,908 | L-TIME **AFF ** % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDDI JR. HI 221 ILL-TIM DISTRI ADMINISTE NO. 1 2 275 5 642 1 4 930 0 0 0 68 1 | E STA ICT RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 0.0 0.0 1.0 0.5 | FF SCHO ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 3 10 365 8 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 6.4 4.6 5.3 4.1 | CLASSR TEACH NO. 97 477 7,794 464 30,035 11 139 39,017 27 117 2,017 131 | 000M ERS % 46.0 56.3 33.0 52.1 56.2 52.4 55.8 49.2 57.4 53.4 29.2 67.5 | NSTRUCTION NO. 48 125 6,038 226 9,936 5 48 16,426 3 19 674 13 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 6.4 8.7 9.8 6.7 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 54 20,902 14 73 3,784 41 | 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 33.3 54.8 21.1 29.2 | FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 47 219 6,908 194 | L-TIME ** **AFF ** 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. |
| ELEME | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE | MIDDI JR. HI 221 ILL-TIM DISTR ADMINISTE NO. 1 2 275 5 642 1 4 930 0 0 0 68 1 263 | E STA CATAGE RATORS % 0.5 0.2 1.2 0.6 1.2 4.8 1.6 1.2 0.0 0.0 1.0 0.5 2.3 | FF SCHC ADMINIST NO. 4 16 677 7 1,310 0 4 2,018 3 10 365 8 751 | 285 DOL RATORS % 1.9 1.9 2.9 0.8 2.4 0.0 1.6 2.5 6.4 4.6 5.3 4.1 6.7 | CLASSR TEACHI NO. 97 477 7,794 464 30,035 11 139 39,017 27 117 2,017 131 6,430 | 56.3 33.0 52.1 56.2 52.4 55.8 49.2 57.4 53.4 29.2 67.5 57.2 | NSTRUCTION NO. 48 125 6,038 226 9,936 5 48 16,426 3 19 674 13 514 | % 22.7 14.8 25.6 25.4 18.6 23.8 19.3 20.7 6.4 8.7 9.8 6.7 4.6 | 1,439 SUPP NO 61 227 8,806 189 11,561 4 54 20,902 14 73 3,784 41 3,286 | PORT STAFF 28.9 26.8 37.3 21.2 21.6 19.0 21.7 26.4 29.8 33.3 54.8 21.1 29.2 28.6 | Ctober studenrollmen 27 FUL ST NO. 211 847 23,590 891 53,484 21 249 79,293 47 219 6,908 194 11,244 | ent t L-TIME |

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 4,599 4,398 13,088 6,258 6,295 4,810 8,336 47,784 **PRINCIPALS** 14 13 107 116 266 266 643 1,425 ASSISTANT PRINCIPALS 16 18 175 210 289 182 379 1,269 4,629 4,429 **TOTAL** 13,370 6,584 6,850 5,258 9,358 50,478

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|---------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 3,503,846,425 | 41.22 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,439,005,596 | 40.45 |
| | RESTRICTED GRANTS-IN-AID | 69,827,493 | 0.82 |
| | REVENUE IN LIEU OF TAXES | 28,467,810 | 0.33 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,564,949 | 0.02 |
| | TOTAL STATE SOURCES | 3,538,865,848 | 41.63 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,810,965 | 0.19 |
| | RESTRICTED GRANTS-IN-AID | 1,422,816,426 | 16.74 |
| | REVENUE IN LIEU OF TAXES | 1,531,482 | 0.02 |
| | REVENUE FOR/ON BEHALF OF LEA | 18,413,565 | 0.22 |
| | TOTAL FEDERAL SOURCES | 1,458,572,438 | 17.16 |
| TOTAL REVENUE | | 8,501,284,711 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 1,225,077,751 | |
| TOTAL REVENUES AND | OTHER SOURCES | 9,726,362,462 | |

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|---------------|----------|---------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | | | 0.004.004.540 | 05.00 |
| REGULAR PROGRAMS | 2,705,981,853 | 30.85 | 2,691,901,543 | 35.88 |
| SPECIAL EDUCATION PROGRAMS | 859,146,820 | 9.79 | 857,455,257 | 11.43 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 126,717,965 | 1.44 | 126,210,249 | 1.68 |
| OTHER INSTRUCTIONAL PROGRAMS | 212,313,351 | 2.42 | 211,671,503 | 2.82 |
| SPECIAL PROGRAMS | 373,163,275 | 4.25 | 371,859,724 | 4.96 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 12,679,804 | 0.14 | 12,611,272 | 0.17 |
| TOTAL INSTRUCTION | 4,290,003,068 | 48.90 | 4,271,709,548 | 56.94 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 450,808,133 | 5.14 | 450,589,938 | 6.01 |
| INSTRUCTIONAL STAFF SERVICES | 399,337,924 | 4.55 | 398,104,443 | 5.31 |
| SCHOOL ADMINISTRATION | 450,759,078 | 5.14 | 449,942,711 | 6.00 |
| OTAL INSTRUCTIONAL SUPPORT SERVICES | 1,300,905,135 | 14.83 | 1,298,637,092 | 17.31 |
| GENERAL ADMINISTRATION | 180,036,790 | 2.05 | 179,741,148 | 2.40 |
| BUSINESS SERVICES | 96,655,031 | 1.10 | 96,026,540 | 1.28 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 674,085,863 | 7.68 | 667,604,236 | 8.90 |
| STUDENT TRANSPORTATION SERVICES | 457,679,633 | 5.22 | 439,643,628 | 5.86 |
| CENTRAL SERVICES | 121,260,131 | 1.38 | 114,416,890 | 1.53 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,529,717,448 | 17.44 | 1,497,432,442 | 19.96 |
| TOTAL SUPPORT SERVICES | 2,830,622,583 | 32.27 | 2,796,069,534 | 37.27 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 429,702,110 | 4.90 | 426,432,462 | 5.68 |
| ENTERPRISE OPERATIONS | 379,798 | 0.00 | 379,798 | 0.01 |
| COMMUNITY SERVICE OPERATIONS | 7,604,935 | 0.09 | 7,604,935 | 0.10 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 437,686,843 | 4.99 | 434,417,195 | 5.79 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 688,504,009 | 7.85 | 0 | 0.00 |
| DEBT SERVICE | 525,381,320 | 5.99 | 0 | 0.00 |
| TOTAL EXPENDITURES | 8,772,197,823 | 100.00 | 7,502,196,277 | 100.00 |
| FUND TRANSFER | 998,994,942 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 9,771,192,765 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69
Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the
Recovery School District. It does not include the BESE/Special Schools.

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-------------|----------------|
| BONDED DEBT | 2,741,149,765 | 405,066,689 | 423,244,137 | 2,722,972,317 |
| OTHER LONG-TERM OBLIGATIONS | 425,845,135 | 56,931,740 | 21,921,222 | 460,855,653 |
| VESTED COMPENSATED ABSENCES | 280,842,164 | 79,453,036 | 80,074,953 | 280,220,247 |
| CAPITAL (FIXED) ASSETS | 7,958,800,319 | 711,716,601 | 340,382,073 | 8,330,134,847 |

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | PAR | ISHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------------|-------------------------|-------------|-------------|------------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRIC | TS REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.07 | 218,348,990 | 0.00 | 4.45 | 21 | 899 | 218,349,889 |
| RENEWABLE TAXES | 23.86 | 883,395,398 | 0.00 | 89.78 | 106 | 31,261,477 | 914,656,875 |
| DEBT SERVICES TAXES | 4.99 | 155,292,511 | 0.00 | 70.00 | 123 | 83,636,615 | 238,929,126 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.33 | 31,613,435 | 0.00 | 0.00 | 6 | 653,221 | 32,266,656 |
| TOTAL AD VALOREM TAXES | 34.76 | 1,288,650,334 | 0.00 | 188.38 | 287 | 115,552,212 | 1,404,202,546 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 0.98 | 1,614,191,6 | 07 | 30,033,517 | 1,644,225,124 |
| DISTRICT/WARD SALES AND U | JSE TAXE | ES . | 0.01 | 6,090,7 | 46 | 12,081,685 | 18,172,431 |
| TOTAL SALES AND USE TAXES | S | | 0.99 | 1,627,106,4 | 30 | 42,166,170 | 1,669,272,600 |

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | | SPECIAL | FEDERAL | OTHER | DEBT | CAPITAL | |
|-------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | GENERAL | FEDERAL | ESEA | SPECIAL | SERVICE | PROJEC1 | TOTAL |
| EXCESS (DEFICIENCY) OF | FUND | FUND | FUND | FUND | FUND | FUND | FUND |
| REVENUES OVER EXPENDITURES | 100,712 | -4,144,145 | -234,414 | 20,259,620 | -76,423,058 | 15,611,072 | -44,830,213 |
| RESIDUAL EQUITY TRANSFER IN | -1,195,517 | 1,184,976 | 981,254 | 151,020 | 783,593 | 389,678 | 2,295,004 |
| RESIDUAL EQUITY TRANSFER OUT | 292,303 | 59,853 | 0 | 1,173,271 | 0 | 7,497 | 1,532,924 |
| PRIOR YEAR ADJUSTMENT | -16,798,902 | 12,339,172 | 1,477,875 | 15,964,879 | -1,224,288 | -603,326 | 11,155,410 |
| BALANCES AT BEGINNING OF YEAR | 1,495,246,693 | -17,700,079 | -4,978,295 | 310,912,288 | 428,000,203 | 930,979,741 | 3,142,460,551 |
| BALANCES AT END OF YEAR | 1,477,060,684 | -8,379,929 | -2,753,580 | 346,114,536 | 351,136,451 | 946,369,666 | 3,109,547,828 |
| | | | | | | | |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| | | | | AGE GROUP | PS | | |
|-----------------------------------|-----|-------------|-----------------------|----------------------|---------------------------|------------|--------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | ≥80 | ≥2180 | ≥4100 | ≥1130 | ≥30 | ≥7530 |
| HEARING IMPAIRMENTS | <10 | ≥160 | ≥480 | ≥560 | ≥100 | <10 | ≥1320 |
| DEAF | | | This category is incl | uded within the Hea | ring Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥4990 | ≥13290 | ≥2750 | ≥90 | <10 | ≥21140 |
| VISUAL IMPAIRMENTS | <10 | ≥50 | ≥230 | ≥200 | ≥20 | <10 | ≥510 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥440 | ≥1250 | ≥180 | ≥20 | ≥1900 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥160 | ≥470 | ≥520 | ≥90 | <10 | ≥1250 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥340 | ≥3250 | ≥5640 | ≥580 | <10 | ≥9830 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥6590 | ≥14740 | ≥2050 | ≥30 | ≥23410 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | ≥130 | ≥360 | ≥410 | ≥160 | <10 | ≥1070 |
| AUTISM | <10 | ≥480 | ≥1800 | ≥1240 | ≥320 | <10 | ≥3870 |
| TRAUMATIC BRAIN INJURY | <10 | ≥10 | ≥60 | ≥120 | ≥20 | <10 | ≥230 |
| DEVELOPMENTAL DELAY | <10 | ≥4760 | ≥5510 | <10 | <10 | <10 | ≥10280 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | r reported. See page | - 11::: fa - fth | -1 | |
| NONCATEGORICAL PRESCHOOL | | Triese cate | gones are no longe | г геропеа. See раде | e II-VIII IOT IUTTIIET EX | ріапацогі. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥11200 | ≥34720 | ≥31580 | ≥4790 | ≥90 | ≥82400 |
| GIFTED | <10 | ≥220 | ≥6990 | ≥9580 | ≥80 | <10 | ≥16880 |
| TALENTED | <10 | <10 | ≥3340 | ≥6600 | ≥220 | <10 | ≥10170 |

| AVERAGE NUMBER OF BREAKFAST | S SERVED DA | JLY | 230,303 | 3 тот | AL FEDER | RAL (USE | A) REIMBL | IRSEME | NT | | | | \$252,819, | 339 |
|---|--|---|---|---|---|--|--|---|---|---|---|----------|--|--|
| AVERAGE NUMBER OF LUNCHES SE | ERVED DAILY | | 476,691 | 1 тот | AL STATE | AND LO | CAL SUPP | ORT OF | FOODS | ERVICE | | | \$236,714, | 800 |
| ITEM 15 - EXPENDITURE | PER STI | UDFN | IT AND | AVER 4 | GE TE | EACH | ER SAI | ARY | | | | | | |
| | _ | | er Salary data | | _ | | _ | | . 2 0 1 | 0-201 ⁻ | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER | STUDENT | | | | | | | | · · | 10,729 | | | \$10,6 | |
| AVERAGE SALARY OF ALL CLA | | EACHE | PS (evolud | ling POT | C and P | ahiras) | | | | 49,006 | | | \$48,9 | |
| ITEM 16 - EDUCATION L | | | ` | | | | | | Ψ | +5,000 | | | φ40,8 | |
| | LESS THA | AN | BACHI | ELOR'S GREE | | ER'S | MASTER DEGREE | | PECIAL EDUCA | - | PH.D ED | | TOTAL ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 171 | 1.4 | 5,661 | 45.0 | 5,607 | 44.5 | 630 | 5.0 | 522 | 4.1 | 12,591 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 72 | 30.8 | 108 | 46.2 | 18 | 7.7 | 0 | 0.0 | 36 | 15.4 | 234 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 243 | 1.9 | 5,769 | 45.0 | 5,625 | 43.9 | 630 | 4.9 | 558 | 4.4 | 12,825 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 324 | 2.9 | 6.093 | 54.1 | 4,311 | 38.3 | 351 | 3.1 | 189 | 1.7 | 11,268 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 90 | 58.8 | 54 | 35.3 | 9 | 5.9 | 0 | 0.0 | 0 | 0.0 | 153 | 100. |
| TOTAL ASSISTANT PRINCIPAL | s 0 | 0.0 | 414 | 3.6 | 6,147 | 53.8 | 4,320 | 37.8 | 351 | 3.1 | 189 | 1.7 | 11,421 | 100 |
| FULL-TIME CLASSROOM TEACH | HERS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 134 | 0.3 | 31,865 | 68.4 | 10,742 | 23.0 | 3,356 | 7.2 | 308 | 0.7 | 206 | 0.4 | 46,611 | 100. |
| WITHOUT CERTIFICATE | 92 | 7.8 | 840 | 71.6 | 204 | 17.4 | 8 | 0.7 | 1 | 0.1 | 28 | 2.4 | • | 100. |
| TOTAL FT CLASSROOM TEACH | IERS 226 | 0.5 | 32,705 | 68.4 | 10,946 | 22.9 | 3,364 | 7.0 | 309 | 0.6 | 234 | 0.5 | 47,784 | 100. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 | - | LACK/ | | PUBLI ON BY I HISPA LATI ≥152 | ETHNIC NIC/ NO | CITY A WHITE ≥48020 | AND GE NATI\ | /E HA\ R PAC ≥50 | R VAIIAN/ IFIC ISL | | IULTIPI RACES ≥1010 | | K-12 TO ` ≥60680 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 | ASIAN ≥1570 ≥1540 ≥3110 | LACK/A AME ≥8 ≥8 | AFRICAN RICAN 8220 8660 6880 | ON BY I HISPA LATI ≥152 ≥148 ≥300 | ETHNIC/ NO 10 0 2 0 2 | CITY A WHITE ≥48020 ≥48410 ≥96430 | AND GE NATI\ | /E HA\ R PAC | VAIIAN/ | | RACE | | |)) |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST | ASIAN ≥1570 ≥1540 ≥3110 | ELACK/A AMEI ≥8 ≥8 ≥10 | TRATIO | ON BY I HISPA LATI ≥152 ≥148 ≥300 | ETHNIC/ NO 10 0 2 0 2 | CITY A WHITE ≥48020 ≥48410 ≥96430 | AND GE NATIV OTHE | /E HA\ R PAC ≥50 ≥50 | VAIIAN/ IFIC ISL | | RACES ≥1010 ≥920 ≥1940 | S | ≥60680 ≥61290 ≥12197 |)) 0 —— |
| AMERICAN INDIAN/ ALASKAN NATIVE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 | ASIAN ≥1570 ≥1540 ≥3110 | ELACK/A AMEI ≥8 ≥10 REGIS | TRATIO AFRICAN RICAN 3220 3660 6880 TRATIO | N BY I HISPA LATI ≥152 ≥148 ≥300 DN BY (| ETHNIC/ NO 2 0 2 0 2 GRADI | CITY A WHITE ≥48020 ≥48410 ≥96430 E | AND GE NATIV OTHE | YE HAV R PAC ≥50 ≥50 ≥100 | VAIIAN/ IFIC ISL | | RACES ≥1010 ≥920 ≥1940 | S | ≥60680 ≥61290 ≥12197 |)) 0 ——— |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST | ASIAN ≥1570 ≥1540 ≥3110 | ELACK/A AMEI ≥8 ≥10 REGIS | TRATIO | ON BY I HISPA LATI ≥152 ≥148 ≥300 | ETHNIC/ NO 2 0 2 0 2 GRADI | CITY A WHITE ≥48020 ≥48410 ≥96430 | AND GE NATIV OTHE | YE HAV R PAC ≥50 ≥50 ≥100 | VAIIAN/ IFIC ISL | | RACES ≥1010 ≥920 ≥1940 | S | ≥60680 ≥61290 ≥12197 |)) 0 ——— |
| AMERICAN INDIAN/ ALASKAN NATIVE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 | ASIAN ≥1570 ≥1540 ≥3110 | ELACK//AMEI ≥8 ≥8 ≥10 REGIS 2430 9-12 | TRATIO AFRICAN RICAN 3220 3660 6880 TRATIO | N BY I HISPA LATI ≥152 ≥148 ≥300 N BY (| ETHNIC/ NO 2 0 2 0 2 GRADI | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 :8680 | AND GE NATIV OTHE | YE HAV R PAC ≥50 ≥50 ≥100 | VAIIAN/ IFIC ISL 7 ≥9040 GES 6- | | RACES ≥1010 ≥920 ≥1940 | S P | ≥60680 ≥61290 ≥12197 |) 0 ΓAL) |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 ITEM 3 - NONPUBLIC ME AND AVERAGE | ASIAN ≥1570 ≥1540 ≥3110 TUDENT R 200 ≥84 12 ≥7520 EMBERSH DAILY AT | ELACK/. AMEI ≥8 ≥10 REGIS 2 430 9-12 ≥3; HIP AT | TRATIO AFRICAN RICAN 3220 8660 6880 TRATIO 3 ≥8650 TOTAL 2120 F END O DANCE | N BY I HISPA LATI ≥152 ≥148 ≥300 N BY 0 ≥85; SP. | ETHNIC/ NO 0 2 0 2 0 2 ED. AG <10 SION, 2002 | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 :8680 ES 3-5 AVER -2003 wa | AND GE NATIV OTHE | YE HAV R PAC ≥50 ≥50 ≥100 ED. A ≥3 | YAIIAN/ IFIC ISL 7 ≥9040 GES 6-2 | ≥ 21 BERS | RACE: ≥1010 ≥920 ≥1940 8 88890 | P PK- | ≥60680 ≥61290 ≥12197 K-8 TO ≥89520 ≥121970 |) 0 Γ AL) |
| ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ | ASIAN B ASIAN ≥1570 ≥1540 ≥3110 TUDENT R 200 ≥84 12 ≥7520 EMBERSH DAILY AT DNPUBLICATION BLACK ASIAN | ELACK/. AMEI ≥8 ≥10 REGIS 2 430 9-12 ≥32 HIP AT | TRATIO AFRICAN RICAN B3220 B660 B6880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE H SCHO FRICAN CAN | N BY I HISPA LATI ≥152 ≥148 ≥300 N BY (≥85. SP. OF SES (ADA) | ETHNIC/ NO 1 0 2 0 2 0 2 0 2 ED. AG <10 SION, 2002 RADUA IC/ WI | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 :8680 ES 3-5 AVER -2003 wa | AND GE NATIVE 6 ≥924 SP. RAGE D is the last year | /E HA\(\frac{A}{R}\) PAC ≥50 ≥500 ≥1000 | 7 ≥9040 GES 6-10 MEME e data we | ≥ 21 BERS re collec | RACE: ≥1010 ≥920 ≥1940 8 88890 | P PK | ≥60680 ≥61290 ≥12197 K-8 TO ≥89520 ≥121970 |))) 0 |
| AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN ≥1570 ≥1540 ≥3110 **UDENT R 200 ≥84 12 ≥7520 **EMBERSH DAILY AT DNPUBLIC ASIAN | REGIS 2 430 9-12 ETENI C HIGACK/AFAMERIC | TRATIO AFRICAN RICAN B220 B660 B880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE BH SCHO CAN CAN 0 | N BY I HISPA LATI ≥152 ≥148 ≥300 N BY I ≥85 SP. OF SES (ADA) OOL GI HISPANI LATING | ETHNIC/ NO 0 2 0 2 0 2 0 2 ED. AG <10 SION, 2002 RADUA IC/ D 22 | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 :8680 ES 3-5 AVER -2003 wa | AND GE NATIV OTHE 6 ≥924 SP. RAGE D NATIVE OTHER | /E HAIN R PAC ≥50 ≥50 ≥100 00 ED. A ≥3 AILY PACIF | 7 ≥9040 GES 6-10 MEME e data we | ≥ 21 BERS re collect MUI RA | RACE: ≥1010 ≥920 ≥1940 8 8.8890 HIP (Acted from | P PK | ≥60680 ≥61290 ≥12197 K-8 TO ≥89520 ≥121970 ≥121970), phoblic scl |))) () () () () () () () () () () () (|
| AMERICAN INDIAN/ ALASKAN NATIVE EMALE ≥270 MALE ≥210 FOTAL ≥480 TEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 | ASIAN ≥1570 ≥1540 ≥3110 **UDENT R 200 ≥84 12 ≥7520 **EMBERSH DAILY AT **DNPUBLIC ASIAN ≥80 | REGIS 2 430 9-12 ETENI C HIGACK/AFAMERIC >48 | TRATIO AFRICAN RICAN B220 B660 B6880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE BH SCHO CAN CAN 0 | N BY I HISPA LATI ≥152 ≥148 ≥300 N BY (≥85: SP. OF SES (ADA) OOL GI HISPANI LATING ≥80 | ETHNIC/ NO 0 2 0 2 0 2 GRADI 20 2 ED. AG <10 SION, 2002 RADUA IC/ D WI 22 23 | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 :8680 ES 3-5 AVER -2003 we ATES HITE ≥960 | AND GE NATIV OTHE 6 ≥924 SP. RAGE D NATIVE OTHER | /E HAI R PAC ≥50 ≥50 ≥100 ≥100 AILY HAW/PACIF 110 | 7 ≥9040 GES 6-10 MEME e data we | DERS SERS THE COLLECTION MULL RA ≥ ≥ | RACE: ≥1010 ≥920 ≥1940 8 .8890 HIP (Acted from the control of t | P PK | ≥60680 ≥61290 ≥121977 K-8 TO' ≥89520 12 TOTA ≥121970 , npublic scl TOTAI ≥3650 | TAL Oncools. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 | ASIAN ≥1570 ≥1540 ≥3110 FUDENT R 20 ≥7520 EMBERSH DAILY AT DNPUBLIC ASIAN ≥80 ≥70 ≥150 | ELACK/. AMEI ≥8 ≥11 REGIS 2 430 9-12 ≥3; TTENI C HIG ACK/AF AMERI ≥48 ≥54 ≥103 | TRATIO AFRICAN RICAN B220 B660 B6880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE BH SCHO CAN CAN 0 0 0 30 | DN BY I HISPA LATI ≥152 ≥148 ≥300 DN BY I ≥85. SP. DOL GI HISPANI LATING ≥80 ≥80 ≥160 | ETHNIC/ NO 0 2 0 2 0 2 GRADI 20 2 ED. AG <10 SION, 2002 RADUA IC/ D WI 22 23 | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 28680 ES 3-5 AVER -2003 was ATES HITE 2960 3060 | AND GE NATIV OTHE 6 ≥924 SP. RAGE D NATIVE OTHER | /E HAI R PAC ≥50 ≥50 ≥100 ≥100 AILY HAW/PACIF (10) 110 | 7 ≥9040 GES 6-10 MEME e data we | DERS SERS THE COLLECTION MULL RA ≥ ≥ | RACE: ≥1010 ≥920 ≥1940 8 .8890 HIP (Acted from the case size size size size size size size si | P PK | ≥60680 ≥61290 ≥121977 K-8 TO' ≥89520 12 TOTA ≥121970 , npublic scl TOTAI ≥3650 ≥3800 | TAL One of the second |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 TOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 ITEM 5 - NUMBER AND TOTAL | ASIAN ≥1570 ≥1540 ≥3110 FUDENT R 20 ≥7520 EMBERSH DAILY AT DNPUBLIC ASIAN ≥80 ≥70 ≥150 | ELACK/, AMEI | TRATIO AFRICAN RICAN B220 B660 B880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE BH SCHO CAN CAN 0 0 0 30 PUBLIC | DN BY I HISPA LATI ≥152 ≥148 ≥300 DN BY I ≥855 SP. DOL GI HISPANI LATING ≥80 ≥160 SCHO | ETHNIC/ NO 0 2 0 2 0 2 GRADI 20 2 ED. AG <10 SION, 2002 RADUA IC/ D WI 22 23 | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 8680 ES 3-5 AVER -2003 wa ATES HITE 2960 3060 5020 | AND GE NATIV OTHE 6 ≥924 SP. RAGE D NATIVE OTHER | /E HAI R PAC ≥50 ≥50 ≥100 e0 ED. A ≥3 AILY PACIF 110 110 | 7 ≥9040 GES 6-10 MEME e data we | DERS BERS The collection of | RACE: ≥1010 ≥920 ≥1940 8 .88890 HIP (Acted from LTIPLE ACES: 220 240 | P PK | ≥60680 ≥61290 ≥121977 K-8 TO' ≥89520 12 TOTA ≥121970 , npublic scl TOTAI ≥3650 ≥3800 | () () () () () () () () () () () () () (|
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥270 MALE ≥210 FOTAL ≥480 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 ≥1830 ≥8440 ≥9020 ≥876 9 10 11 ≥8290 ≥7830 ≥8470 ITEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 ITEM 5 - NUMBER AND TOTAL | ASIAN ≥1570 ≥1540 ≥3110 FUDENT R 20 ≥7520 EMBERSH DAILY AT DNPUBLIC ASIAN ≥80 ≥70 ≥150 FYPE OF | ELACK/, AMEI | TRATIO AFRICAN RICAN B220 B660 B880 TRATIO 3 ≥8650 TOTAL 2120 TEND O DANCE BH SCHO CAN CAN 0 0 0 30 PUBLIC | DN BY I HISPA LATI ≥152 ≥148 ≥300 DN BY I ≥855 SP. DOL GI HISPANI LATING ≥80 ≥160 SCHO | ETHNIC/ NO 0 2 2 0 2 2 ED. AG <10 SION, 2002 RADUA IC/ O WI 22 23 26 OLS | CITY A WHITE ≥48020 ≥48410 ≥96430 E 5 8680 ES 3-5 AVER -2003 wa ATES HITE 2960 3060 5020 | AND GE NATIV OTHE 6 ≥924 SP. RAGE D NATIVE OTHER | /E HAI R PAC ≥50 ≥50 ≥100 e0 ED. A ≥3 AILY PACIF 110 110 | 7 ≥9040 GES 6-10 MEME e data we | DERS BERS The collection of | RACE: ≥1010 ≥920 ≥1940 8 .88890 HIP (Acted from LTIPLE ACES: 220 240 | P PK | ≥60680 ≥61290 ≥121977 K-8 TO' ≥89520 12 TOTAl ≥3650 ≥3800 ≥7450 | TAL October 1 of the control of the |

Total of Parish/City School Districts 2011-2012

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY ANI | O GENE | ER | | | |
|--------|--------------------------------|------------------------|----------------|---------------------|------------|---------------------|--------------|-------------------|-------------------|--------------------|-------------------|---|----------------|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | IAN BL | | CAN H | IISPANIC/ LATINO | WHITE | NATIV | E HAWAI | IAN/ | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | E ≥2,630 | ≥4, | 850 | ≥138,70 | 0 | ≥13,290 | ≥158,72 | 0 | ≥180 | | ≥4,000 | 32 | 22,401 |
| MALE | ≥2,740 | ≥5, | 020 | ≥142,12 | 0 | ≥13,840 | ≥169,10 | 0 | ≥200 | | ≥3,960 | 33 | 37,010 |
| TOTAL | ≥5,380 | ≥9, | 870 | ≥280,82 | 0 | ≥27,130 | ≥327,82 | 0 | ≥390 | | ≥7,970 | 6 | 59,411 |
| ITEM | 2 - ELEMENTA | | | ARY ME | | SHIP, BY | | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥2819 | 90 ≥52180 ≥ | ≥52650 | ≥5078 | 30 ≥5 | 0160 | ≥54470 | ≥484 | 10 ≥51 | 140 | ≥47850 | ≥48310 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 T | OTAL | PI | K-12 TOT | AL |
| ≥5205 | 50 ≥45820 ≥ | ≥40290 | ≥3704 | 10 | | 484,194 | | | 175,2 | 217 | | 659,411 | |
| ITEM | 3 - PUBLIC SC | CHOOL | ELEME | ENTARY | /SECC | NDARY I | ИЕМВЕ | ERSHIP A | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTEND | ANCE (| ADA) | · | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | ERSHIP AT END OF | F SESSIO | N | | | ≥481670 | | | ≥16429 | 90 | | ≥64 | 45960 |
| | GE DAILY MEMBE | _ | | | | 482,615.9 | | | 171,665 | | | - | 281.3 |
| | GE DAILY ATTEND | | | | | 461,373.3 | | | 160,782 | 2.1 | | 622, | 155.4 |
| ITEM | 4 - NUMBER | - | _ | | | - | _ | | | | | _ | |
| | AMERICAN IN ALASKAN N | | SIAN E | BLACK/AFI AMERIO | | HISPANIC/ LATINO | WH | | IVE HAW | | MULTIPLI RACES | E 10 | OTAL |
| FEMAL | E ≥140 | 2 | :320 | ≥777 | | ≥600 | ≥96 | | <10 | | ≥120 | ≥′ | 18630 |
| MALE | ≥110 | 2 | :340 | ≥596 | 0 | ≥520 | ≥90 | 090 | <10 | | ≥100 | ≥′ | 16160 |
| TOTAL | ≥260 | ≥ | :660 | ≥1374 | 0 | ≥1130 | ≥18 | 750 | <10 | | ≥230 | ≥3 | 34800 |
| | 5 - NUMBER A Entary | ND TY MIDD JR. H | LE/ | | SCHO | | COME | BINATION | | TOTA | 0 | es not repo ctober stud enrollmen | ent |
| | 738 | 21 | 3 | | 250 | | | 107 | | 1,308 | | 26 | |
| ITEM | 6 - PUBLIC FU | DISTR ADMINIST | RICT RATORS | SCHO ADMINIST | RATORS | | ERS | INSTRUCTION | | | ORT STAFF | SI | L-TIME FAFF |
| | ANAINID/ALAGIANAT | NO. | % | NO. | % | NO. | % | NO. | % | NO | | NO. | % |
| FEMALE | E AM IND/ALASK NAT ASIAN | • | 0.5 | 4 | 2.0 | 88 | 44.4 | 47 | 23.7 | 58 | | 198 | 100.0 |
| | BLACK/AFR AM | 2 220 | 0.3 1.0 | 13 594 | 1.7 2.8 | 438 6,775 | 55.7 31.8 | 117 5,475 | 14.9 25.7 | 216 8,218 | | 786 21.282 | 100.0 |
| | HISPANIC/LATINO | 5 | 0.6 | 6 | 0.8 | 409 | 51.6 | 196 | 24.7 | 176 | | 792 | 100. |
| | WHITE | 594 | 1.1 | 1,239 | 2.4 | 28,968 | 55.9 | 9,677 | 18.7 | 11,317 | | 51,795 | 100. |
| | NAT HAW/PAC ISL | 1 | 5.9 | 0 | 0.0 | 9 | 52.9 | 5 | 29.4 | 2 | | 17 | 100. |
| | MULTI RACES | 2 | 0.9 | 3 | 1.3 | 125 | 55.1 | 47 | 20.7 | 50 | | 227 | 100. |
| | TOTAL | 825 | 1.1 | 1,859 | 2.5 | 36,812 | 49.0 | 15,564 | 20.7 | 20,037 | | 75,097 | 100. |
| MALE | AM IND/ALASK NAT | | 0.0 | 3 | 7.3 | 25 | 61.0 | 2 | 4.9 | 11 | | 41 | 100. |
| | ASIAN | 0 | 0.0 | 7 | 3.6 | 103 | 52.8 | 17 | 8.7 | 68 | 34.9 | 195 | 100. |
| | BLACK/AFR AM | 55 | 0.9 | 316 | 5.1 | 1,688 | 27.4 | 537 | 8.7 | 3,569 | | 6,165 | 100. |
| | HISPANIC/LATINO | 1 | 0.6 | 5 | 3.0 | 112 | 67.9 | 11 | 6.7 | 36 | 21.8 | 165 | 100. |
| | WHITE | 237 | 2.2 | 688 | 6.5 | 6,049 | 57.1 | 458 | 4.3 | 3,153 | 29.8 | 10,585 | 100. |
| | | ^ | 0.0 | 1 | 20.0 | 4 | 80.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | • | | | | | | | | | |
| | NAT HAW/PAC ISL MULTI RACES | 0 | 0.0 | 2 | 2.7 | 39 | 53.4 | 3 | 4.1 | 29 | 39.7 | 73 | 100. |
| | | | | | | | | 3 1,028 | 4.1 6.0 | 29 6,866 | | 73 17,229 | 100.0 |

Total of Parish/City School Districts

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|--------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 3,819 | 3,929 | 12,337 | 6,018 | 6,097 | 4,666 | 7,966 | 44,832 | |
| PRINCIPALS | 6 | 3 | 72 | 105 | 256 | 258 | 632 | 1,332 | |
| ASSISTANT PRINCIPALS | 10 | 6 | 155 | 196 | 282 | 174 | 379 | 1,202 | |
| TOTAL | 3,835 | 3,938 | 12,564 | 6,319 | 6,635 | 5,098 | 8,977 | 47,366 | |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|---------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 3,311,161,768 | 42.25 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,226,163,274 | 41.17 |
| | RESTRICTED GRANTS-IN-AID | 56,902,238 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 28,464,686 | 0.36 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,412,613 | 0.02 |
| | TOTAL STATE SOURCES | 3,312,942,811 | 42.27 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,445,844 | 0.16 |
| | RESTRICTED GRANTS-IN-AID | 1,181,219,205 | 15.07 |
| | REVENUE IN LIEU OF TAXES | 1,531,482 | 0.02 |
| | REVENUE FOR/ON BEHALF OF LEA | 17,698,611 | 0.23 |
| | TOTAL FEDERAL SOURCES | 1,212,895,142 | 15.48 |
| TOTAL REVENUE | | 7,836,999,721 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 989,839,947 | |
| TOTAL REVENUES AND | OTHER SOURCES | 8,826,839,668 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPI | ENDITURE | CURRENT EX | PENDITURE |
|---|---------------|----------|---------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | 0.504.504.505 | | 0.540.000.0:- | 0.5.0- |
| REGULAR PROGRAMS | 2,521,724,792 | 30.66 | 2,513,008,015 | 35.89 |
| SPECIAL EDUCATION PROGRAMS | 821,669,354 | 9.99 | 820,010,103 | 11.71 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 125,887,098 | 1.53 | 125,383,382 | 1.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 193,376,489 | 2.35 | 192,785,087 | 2.75 |
| SPECIAL PROGRAMS | 345,028,976 | 4.19 | 343,794,042 | 4.91 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 12,679,742 | 0.15 | 12,611,210 | 0.18 |
| TOTAL INSTRUCTION | 4,020,366,451 | 48.87 | 4,007,591,839 | 57.24 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 425,928,517 | 5.18 | 425,712,162 | 6.08 |
| INSTRUCTIONAL STAFF SERVICES | 382,222,491 | 4.65 | 381,045,272 | 5.44 |
| SCHOOL ADMINISTRATION | 398,623,961 | 4.85 | 398,118,967 | 5.69 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,206,774,969 | 14.67 | 1,204,876,401 | 17.21 |
| GENERAL ADMINISTRATION | 171,319,956 | 2.08 | 171,024,314 | 2.44 |
| BUSINESS SERVICES | 82,468,896 | 1.00 | 81,886,507 | 1.17 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 627,725,028 | 7.63 | 622,848,640 | 8.90 |
| STUDENT TRANSPORTATION SERVICES | 426,327,717 | 5.18 | 408,366,786 | 5.83 |
| CENTRAL SERVICES | 111,251,484 | 1.35 | 104,714,884 | 1.50 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,419,093,081 | 17.25 | 1,388,841,131 | 19.84 |
| TOTAL SUPPORT SERVICES | 2,625,868,050 | 31.92 | 2,593,717,532 | 37.05 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 395,462,588 | 4.81 | 392,243,140 | 5.60 |
| ENTERPRISE OPERATIONS | 236,717 | 0.00 | 236,717 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,522,151 | 0.09 | 7,522,151 | 0.11 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 403,221,456 | 4.90 | 400,002,008 | 5.71 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 655,600,700 | 7.97 | 0 | 0.00 |
| DEBT SERVICE | 520,998,772 | 6.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 8,226,055,429 | 100.00 | 7,001,311,379 | 100.00 |
| FUND TRANSFER | 787,230,373 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 9,013,285,802 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-------------|----------------|
| BONDED DEBT | 2,736,049,765 | 405,066,689 | 423,244,137 | 2,717,872,317 |
| OTHER LONG-TERM OBLIGATIONS | 400,590,569 | 55,371,604 | 20,994,169 | 434,968,004 |
| VESTED COMPENSATED ABSENCE | S 280,394,758 | 79,334,808 | 79,912,393 | 279,817,173 |
| CAPITAL (FIXED) ASSETS | 7,915,432,431 | 703,108,862 | 338,196,682 | 8,280,344,611 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PAR | ISHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------------|-------------------------|---------------------|-------------|------------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRIC | CTS REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.07 | 218,348,990 | 0.00 | 4.45 | 21 | 899 | 218,349,889 |
| RENEWABLE TAXES | 23.86 | 883,395,398 | 0.00 | 89.78 | 106 | 31,261,477 | 914,656,875 |
| DEBT SERVICES TAXES | 4.99 | 155,292,511 | 0.00 | 70.00 | 123 | 83,636,615 | 238,929,126 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.33 | 31,613,435 | 0.00 | 0.00 | 6 | 653,221 | 32,266,656 |
| TOTAL AD VALOREM TAXES | 34.76 | 1,288,650,334 | 0.00 | 188.38 | 287 | 115,552,212 | 1,404,202,546 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.05 | 1,614,191,60 | 07 | 30,033,517 | 1,644,225,124 |
| DISTRICT/WARD SALES AND U | JSE TAXE | ES . | 0.05 | 6,090,746 | | 12,081,685 | 18,172,431 |
| TOTAL SALES AND USE TAXES | S | | 2.10 | 1,627,106,43 | 30 | 42,166,170 | 1,669,272,600 |

ITEM 12 - YEAR-END FUND BALANCE

| | | SPECIAL | FEDERAL | OTHER | DEBT | CAPITAL | _ |
|---|-----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|
| | GENERAL FUND | FEDERAL FUND | ESEA FUND | SPECIAL FUND | SERVICE FUND | PROJEC FUND | T TOTAL FUND |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -16,980,026 | -2,995,377 | 778,322 | 11,528,142 | -75,639,465 | -103,137,746 | -186,446,150 |
| RESIDUAL EQUITY TRANSFER IN | 416,236 | 0 | 0 | 0 | 0 | 0 | 416,236 |
| RESIDUAL EQUITY TRANSFER OUT | 54,034 | 0 | 0 | 0 | 0 | 7,497 | 61,531 |
| PRIOR YEAR ADJUSTMENT | -16,086,213 | 12,367,788 | 1,458,847 | 16,000,562 | -1,224,288 | -649,123 | 11,867,573 |
| BALANCES AT BEGINNING OF YEAR | 1,429,017,687 | -17,752,340 | -4,990,750 | 307,361,571 | 428,000,203 | 922,775,838 | 3,064,412,209 |
| BALANCES AT END OF YEAR | 1,396,313,651 | -8,379,929 | -2,753,581 | 334,890,275 | 351,136,451 | 818,981,470 | 2,890,188,337 |
| | | | | | | | |

| | AGE GROUPS | | | | | | |
|-----------------------------------|------------|-------------|-----------------------|----------------------|-------------------------|------------|--------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | ≥70 | ≥2060 | ≥3770 | ≥1030 | ≥10 | ≥6960 |
| HEARING IMPAIRMENTS | <10 | ≥140 | ≥430 | ≥490 | ≥70 | <10 | ≥1140 |
| DEAF | | | This category is incl | uded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥4810 | ≥12620 | ≥2490 | ≥70 | <10 | ≥20000 |
| VISUAL IMPAIRMENTS | <10 | ≥40 | ≥210 | ≥170 | ≥10 | <10 | ≥450 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥370 | ≥1060 | ≥120 | <10 | ≥1570 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥140 | ≥450 | ≥490 | ≥80 | <10 | ≥1170 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥310 | ≥3040 | ≥5330 | ≥540 | <10 | ≥9240 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥6260 | ≥13920 | ≥1930 | <10 | ≥22120 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | ≥120 | ≥330 | ≥370 | ≥140 | <10 | ≥980 |
| AUTISM | <10 | ≥440 | ≥1720 | ≥1190 | ≥300 | <10 | ≥3670 |
| TRAUMATIC BRAIN INJURY | <10 | ≥10 | ≥60 | ≥110 | ≥20 | <10 | ≥220 |
| DEVELOPMENTAL DELAY | <10 | ≥4650 | ≥5420 | <10 | <10 | <10 | ≥10070 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . d | | |
| NONCATEGORICAL PRESCHOOL | | i nese cate | gories are no iongei | r reported. See page | ıı-viii tor turtner exp | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10770 | ≥33030 | ≥29440 | ≥4360 | ≥20 | ≥77640 |
| GIFTED | <10 | ≥220 | ≥6890 | ≥9460 | ≥80 | <10 | ≥16660 |
| TALENTED | <10 | <10 | ≥3150 | ≥6290 | ≥180 | <10 | ≥9640 |

| FEMALE MALE TOTAL | NUMBER OF MERICAN INDIA ALASKAN NATIV <10 <10 ≥10 NUMBER AN TARY | N/ BL E ASIAN ≥80 ≥70 ≥150 | ACK/AF AMERIO ≥480 ≥540 ≥103 | RICAN FORM | HISPANI LATING ≥80 ≥80 ≥160 SCHOO | C/ W ≥½ ≥% | HITE 2960 3060 6020 | < | PACIF :10 :10 :10 | | R/ ≥ ≥ | LTIPLE ACES 20 20 40 | | TOTAL ≥3650 ≥3800 ≥7450 TOTA 379 | AL. |
|---------------------------------|--|--|--|-------------------------------|--|----------------------|------------------------------|------------------|----------------------------|----------------------|--------------------------|-----------------------------|-------------|--------------------------------------|----------|
| FEMALE MALE TOTAL | MERICAN INDIAI ALASKAN NATIVI <10 <10 ≥10 | N/ BL E ASIAN ≥80 ≥70 ≥150 | ACK/AF AMERIO ≥480 ≥540 ≥103 | RICAN F CAN 0 0 0 | HISPANI LATING ≥80 ≥80 ≥160 | C/ W ≥½ ≥% | HITE 2960 3060 | OTHER < | PACIF :10 :10 | | R/ ≥ ≥ | ACES 20 20 | | ≥3650 ≥3800 | |
| ITEM 4 - A FEMALE MALE | MERICAN INDIA ALASKAN NATIV <10 <10 | N/ BL E ASIAN ≥80 ≥70 | ACK/AF AMERIO ≥480 ≥540 | RICAN I | HISPANI LATINC ≥80 ≥80 | C/ WI ≥2 ≥3 | HITE 2960 3060 | OTHER < | PACIF :10 :10 | | R/ ≥ ≥ | ACES 20 20 | | ≥3650 ≥3800 | |
| TEM 4 - | MERICAN INDIA ALASKAN NATIV <10 | N/ BL E ASIAN ≥80 | ACK/AF AMERIO ≥480 | RICAN I | HISPANI LATINC ≥80 | C/ W ≥2 | HITE 2960 | OTHER < | PACIF 10 | | R/ ≥ | ACES 20 | | ≥3650 | |
| TEM 4 - | MERICAN INDIA ALASKAN NATIV | N/ BL E ASIAN | ACK/AF | RICAN I | ISPANI LATINO | C/ | HITE | OTHER | PACIF | | RA | ACES | | | |
| | NUMBER OF | NONPUBL | C HIG | н ѕсно | OL GF | RADUA | ATES | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | NONPUBLIC | | | | | | | RAGE D | | | | - | - | | ools. |
| ≥8290 | ≥7830 ≥847 | 0 ≥7520 | ≥32 | 2120 | | <10 | | | ≥(| 310 | | | | ≥121970 | |
| 9 | 10 11 | | | TOTAL | | ED. AG | | | | AGES 6-2 | | | PK-1 | 12 TOT | |
| PK3 P ≥1830 ≥8 | K4 K 8440 ≥9020 : | 1 ≥8760 ≥8 | 2 3430 | 3 ≥8650 | 4 ≥852 | 20 ≥ | 5 :8680 | 6 ≥924 | 0 | 7 ≥9040 | ≥ | 8 8890 | Р | K-8 TO ⁻ ≥89520 | |
| TEM 2 - | NONPUBLIC | STUDENT | REGIS | TRATIO | N BY (| RADI | Ē | | | | | | | | |
| TOTAL | ≥480 | ≥3110 | ≥16 | 6880 | ≥3000 |) ; | ≥96430 | | ≥100 | 0 | | ≥1940 | | ≥12197 | 0 |
| MALE | ≥210 | ≥1540 | | 660 | ≥1480 | | ≥48410 | | ≥50 | | | ≥920 | | ≥61290 | |
| TEM 1 - | NONPUBLIC AMERICAN INDI ALASKAN NAT ≥270 | IAN/ | BLACK/A AME | | PUBLI N BY E HISPA LATII ≥1520 | ETHNI NIC/ NO | | AND GE | /E HA | WAIIAN/ CIFIC ISL | | ULTIPL RACES ≥1010 | | K-12 TO ` ≥60680 | |
| OTAL FT | CLASSROOM TE | ACHERS 209 | 0.5 | 30,754 | 68.6 | 10,168 | 22.7 | 3,219 | 7.2 | 292 | 0.7 | 190 | 0.4 | 44,832 | 10 |
| | OUT CERTIFICAT | | 12.4 | 522 | 73.4 | 98 | 13.8 | 2 | 0.3 | | 0.0 | 1 | 0.1 | 711 | 100 |
| | CLASSROOM TE CERTIFICATE | EACHERS 121 | 0.3 | 30,232 | 68.5 | 10,070 | 22.8 | 3,217 | 7.3 | 292 | 0.7 | 189 | 0.4 | 44,121 | 10 |
| | SISTANT PRINCI | | 0.0 | 207 | 1.9 | 5,850 | 54.1 | 4,221 | 39.0 | 351 | 3.2 | 189 | 1.7 | 10,818 | 10 |
| | ERTIFICATE JT CERTIFICATE | 0 | 0.0 | 207 | 0.0 | 5,832 18 | 54.0 66.7 | 4,212 9 | 33.3 | 0 | 0.0 | 0 | 0.0 | 10,791 27 | 10 |
| ASSISTAN | T PRINCIPALS | 0 | 0.0 | | | -, | | , | 39.0 | 351 | 3.3 | 189 | 1.8 | , | |
| WITHOU OTAL PR | IT CERTIFICATE | 0 | 0.0 | 0 9 | 0.0 0.1 | 18 5.391 | 50.0 45.0 | 9 5,481 | 25.0 45.7 | 0 612 | 0.0 5.1 | 9 495 | 25.0 4.1 | 36 11,988 | 10 10 |
| PRINCIPAL WITH CE | LS ERTIFICATE | 0 | 0.0 | 9 | 0.1 | 5,373 | 45.0 | 5,472 | 45.8 | 612 | 5.1 | 486 | 4.1 | 11,952 | 10 |
| | | # | WEGKE | .E DEG | % % | # | % % | # | + 30 | # | 110N % | # | ט. י % | # | 'KIL |
| | | LESS TH | | | ELOR'S | MASTI | _ | MASTER | - | SPECIALI EDUCA | - | PH.D. ED. | | ALL CATEGO | |
| | - EDUCATIO | | | • | | | | | | | <u> </u> | | | TOTAL | |
| | SALARY OF ALL | | EACHE | RS (exclud | ina ROT | C and R | ehires) | | | | 49,130 | | | \$49.0 | |
| CHRRENT | EXPENDITURE F | PER STUDENT | | | | | | | | _ | 0-201 ′ 10,645 | | | 2011-2 0 \$10,6 | |
| | - EXPENDITU | JRE PER ST | UDEN | T AND A | AVERA | GE TE | EACH | ER SAL | ARY | | | | | | |
| TEM 15 | UMBER OF LUNCHE | ES SERVED DAILY | ′ | 454,035 | TOTA | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$135,836, | 974 |
| | | | | 215,780 | 1017 | IL FEDER | RAL (USL | DA) REIMBL | IKSEIVI | ENT | | | | \$240,091, | |

Acadia 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | ICITY AI | ND GEND | ER | | | |
|----------------|--|--|--|--|---|--|---|---|---|---|---|--|--|
| | AMERICAN INDI | | IAN BL | ACK/AFRICA | | IISPANIC/ LATINO | WHITE | | IVE HAWAII ER PACIFIC | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | E <10 | < | 10 | ≥1220 | 0 | ≥80 | ≥3170 | | <10 | | ≥140 | | 4637 |
| MALE | <10 | < | 10 | ≥138 | 0 | ≥70 | ≥3440 | | <10 | | ≥120 | | 5050 |
| TOTAL | ≥10 | ≥ | 10 | ≥261 | 0 | ≥150 | ≥6610 | | <10 | | ≥260 | | 9687 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥400 |) ≥760 | ≥810 | ≥790 |) ≥ | :740 | ≥890 | ≥63 | 80 | ≥830 | ≥680 | ≥730 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TC | TAL | P | K-12 TOT | AL |
| ≥720 |) ≥600 | ≥560 | ≥500 |) | | 7,294 | | | 2,39 | 3 | | 9,687 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTENI | DANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END OF | | N | | | ≥7230 | | | ≥2280 | | | | ≥9510 |
| | GE DAILY MEMBEI | _ | | | | 7,297.3 | | | 2,345. | | | • | ,642.4 |
| | GE DAILY ATTEND | | | | | 6,882.8 | | | 2,142.6 | 5 | | 9, | ,025.4 |
| ITEM | 4 - NUMBER (AMERICAN IN | - | _ | IGH SCH BLACK/AFI | | GRADUA HISPANIC | | IITE N | ATIVE HAW | AllAN/ | MULTIPL | E T | OTAL |
| FEMAL | ALASKAN NA E <10 | | <10 | AMERIC | | LATINO | -1 | | THER PACIF | IC ISL | RACES | i | ≥270 |
| MALE | <10 | | <10 | ≥80 | | <10 | | 70 | <10 | | <10 | | ≥270 |
| TOTAL | | | <10 | ≥12 | | <10 ≥10 | ≥1 | 50 | <10 <10 | | <10 <10 | ≥200 ≥470 | |
| .0.712 | ~10 | | -10 | £ 12 | U | 210 | | 30 | <10 | | <10 | | _4/0 |
| ITFM | 5 - NUMBER A | ND TY | PF OF | PUBLIC | SCHO | OOLS | | | | | | | |
| | 5 - NUMBER A ENTARY | AND TY MIDD JR. H | LE/ | | SCHO | | СОМЕ | BINATIO | N | TOTAL | , | tes not repo October stud enrollmen | lent |
| | | MIDD | LE/ IIGH | | | | COME | BINATIOI 2 | N | TOTAL 27 | , | october stud | lent |
| ELEM | 17 6 - PUBLIC FU | MIDD JR. H 4 JLL-TIM DISTR | IE STA | SE FF | 4 DOL | CLASSE | ROOM | 2 | N TIONAL SPT | 27 | , | October stud enrollmen 0 FUL | lent |
| ELEM | 17 6 - PUBLIC FU | MIDD JR. H 4 JLL-TIN | IE STA | SE FF | 4 DOL | CLASSE | ROOM | 2 | TIONAL SPT | 27 | ORT STAFF | October stud enrollmen 0 FUL | lent it |
| ITEM | 17 6 - PUBLIC FU | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. | IE STA | FF SCHO | 4 DOL | CLASSF TEACH | ROOM | 2 INSTRUC | TIONAL SPT | 27 | ORT STAFF | october stud enrollmen 0 FUL ST | L-TIME |
| ITEM | 17 6 - PUBLIC FU | MIDD JR. H 4 JLL-TIM DISTR ADMINIST NO. | IE STA | FF SCHO | 4 DOL RATORS | CLASSE TEACH NO. | ROOM HERS % | 2 INSTRUC NO. | TIONAL SPT % 0.0 | 27 SUPPO NO. | DRT STAFF | October stud enrollmen 0 FUL ST NO. | L-TIME TAFF % 100. |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 | IE STA | FF SCHO ADMINIST NO. 0 0 7 | 200L RATORS % 0.0 0.0 3.5 | CLASSE TEACH NO. | ROOM HERS % 0.0 | 2 INSTRUC NO. | ### TIONAL SPT | 27 SUPPO NO. 1 0 67 | DRT STAFF . % 100.0 | October stud enrollmen 0 FUL ST NO. | L-TIME TAFF % 100. |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 | ILE/IIGH IE STA RATORS % 0.0 0.0 0.5 0.0 | FF SCHCADMINIST NO. 0 0 7 0 | DOL RATORS % 0.0 0.0 3.5 0.0 | CLASSF TEACH NO. 0 0 47 | ROOM HERS % 0.0 0.0 23.4 25.0 | 2 INSTRUC NO. 0 79 | TIONAL SPT % 0.0 0.0 0.0 39.3 25.0 | 27 SUPPO NO. 1 0 67 2 | DRT STAFF . % . 100.0033.350.0 | October studenrollmen 0 FUL ST NO. 1 0 201 4 | L-TIME TAFF % 100. 100. 100. 100. |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 | ILE/ IIGH IE STA RATORS % 0.0 0.0 0.5 0.0 2.5 | FF SCHC ADMINIST NO. 0 0 7 0 20 | DOL RATORS % 0.0 0.0 3.5 0.0 2.0 | CLASSF TEACH NO. 0 0 47 1 476 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 | 2 INSTRUC NO. 0 79 1 227 | ### TIONAL SPT ### 0.0 0.0 0.0 39.3 25.0 22.9 | 27 SUPPI NO. 1 0 67 2 242 | DRT STAFF . % . 100.0 .0.0 .33.3 .50.0 .24.4 | 0 FUL ST NO. 1 0 201 4 990 | L-TIME TAFF % 100. 100. 100. 100. |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 | ILE/ IIGH IE STA RECT RATORS % 0.0 0.0 0.5 0.0 2.5 0.0 | FF SCHCADMINIST NO. 0 0 7 0 | DOL RATORS % 0.0 0.0 3.5 0.0 | CLASSF TEACH NO. 0 0 47 | ROOM HERS % 0.0 0.0 23.4 25.0 | 2 INSTRUC NO. 0 79 | ### TIONAL SPT ### 0.0 0.0 0.0 39.3 25.0 22.9 | 27 SUPPO NO. 1 0 67 2 | DRT STAFF . % . 100.0033.350.0 | October studenrollmen 0 FUL ST NO. 1 0 201 4 | L-TIME TAFF % 100. 100. 100. 100. |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 | IE STA RECT RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 7 0 20 0 0 0 | OOL TRATORS % 0.0 0.0 3.5 0.0 2.0 0.0 0.0 | CLASSE TEACH NO. 0 47 1 476 0 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 | 2 INSTRUC NO. 0 79 1 227 0 0 | 710NAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 | 27 SUPPO NO. 1 0 67 2 242 0 0 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 | 0 FUL ST NO. 1 0 201 4 990 0 0 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 | ILE/ IIGH IE STA RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 2.5 | FF SCHO ADMINIST NO. 0 0 7 0 20 0 0 27 | 0.0 0.0 3.5 0.0 0.0 0.0 0.0 2.3 | CLASSR TEACH NO. 0 47 1 476 0 0 524 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 | 2 INSTRUC NO. 0 0 79 1 227 0 0 307 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 | 27 SUPPO NO. 1 0 67 2 242 0 0 312 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 | Published Publis | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 0 | DEE/ IIGH IE STA RATORS % 0.0 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 | FF SCHC ADMINIST NO. 0 0 7 0 20 0 0 27 0 | DOL RATORS % 0.0 0.0 3.5 0.0 2.0 0.0 2.0 0.0 2.3 0.0 | CLASSF TEACH NO. 0 0 47 1 476 0 0 524 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 | 2 INSTRUC NO. 0 79 1 227 0 307 | TIONAL SPT % 0.00 0.00 39.3 25.0 22.9 0.00 0.00 25.7 0.00 | 27 SUPPE NO. 1 0 67 2 242 0 0 312 0 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 | October studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 0 1,196 | 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 0 0 | DLE/ IIGH IE STA RATORS % 0.0 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 7 0 20 0 0 27 0 0 0 0 0 0 0 0 0 0 0 | DOL RATORS % 0.0 0.0 3.5 0.0 2.0 0.0 2.3 0.0 0.0 | CLASSF TEACH NO. 0 0 47 1 476 0 0 524 0 0 | 800M HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 | 2 INSTRUC NO. 0 79 1 227 0 307 0 0 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 0.0 0.0 | 27 SUPPE NO. 1 0 67 2 242 0 0 312 0 0 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 0.0 | October studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 0 1,196 0 0 | L-TIMEE TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 0 1 | DLE/IIGH IE STA RATORS % 0.0 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 1.8 | FF SCHC ADMINIST NO. 0 0 7 0 20 0 0 27 0 0 0 10 | DOL TRATORS % 0.0 0.0 3.5 0.0 2.0 0.0 2.0 0.0 2.3 0.0 0.0 18.2 | CLASSR TEACH NO. 0 0 47 1 476 0 0 524 0 0 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 0.0 14.5 | 2 INSTRUC NO. 0 79 1 227 0 307 0 337 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 0.0 0.0 5.5 | 27 SUPPE NO. 1 0 67 2 242 0 0 312 0 0 333 | DRT STAFF 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 0.0 60.0 | Pottober studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 1,196 0 0 55 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 0 1 0 0 1 | DLE/IIGH IE STA RECT RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 1.8 0.0 | FF SCHC ADMINIST NO. 0 0 7 0 20 0 0 27 0 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 1 | DOLTRATORS % 0.0 0.0 3.5 0.0 0.0 0.0 2.0 0.0 0.0 18.2 0.0 | CLASSE TEACH NO. 0 47 1 476 0 0 524 0 0 8 1 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 0.0 14.5 100.0 | 2 INSTRUC NO. 0 79 1 227 0 307 0 330 0 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 7 25.7 0.0 0.0 5.5 0.0 | 27 SUPPO NO. 1 0 67 2 242 0 0 312 0 333 0 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 60.0 0.0 | Pottober studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 1,196 0 0 55 1 | L-TIME TAFF % 100.0 100. |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 1 0 1 0 6 | DLE/IIGH IE STA RECT RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 1.8 0.0 3.2 | FF SCHC ADMINIST NO. 0 0 0 7 0 20 0 0 27 0 0 10 0 15 | DOL TRATORS % 0.0 0.0 3.5 0.0 0.0 0.0 2.0 0.0 0.0 18.2 0.0 8.0 | CLASSR TEACH NO. 0 47 1 476 0 0 524 0 0 8 1 87 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 0.0 14.5 100.0 46.5 | 2 INSTRUC NO. 0 79 1 227 0 307 0 3 0 6 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 0.0 0.0 5.5 0.0 3.2 | 27 SUPPR NO. 1 0 67 2 242 0 0 312 0 0 33 0 73 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 60.0 0.0 39.0 | Pottober studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 0 1,196 0 0 555 1 187 | LL-TIME TAFF *** 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 1 0 1 0 6 0 0 1 | DLE/IIGH IE STA RECT RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 1.8 0.0 3.2 0.0 | FF SCHO ADMINIST NO. 0 0 0 7 0 20 0 0 27 0 0 10 0 15 0 15 0 | OOL TRATORS % 0.0 0.0 3.5 0.0 0.0 0.0 2.3 0.0 0.0 18.2 0.0 8.0 0.0 | CLASSE TEACH NO. 0 47 1 476 0 524 0 0 8 1 87 0 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 0.0 14.5 100.0 46.5 0.0 | 2 INSTRUC NO. 0 0 79 1 227 0 307 0 0 0 6 6 0 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 0.0 0.0 5.5 0.0 3.2 0.0 0.0 | 27 SUPPE NO. 1 0 67 2 242 0 0 312 0 0 33 0 73 0 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 60.0 0.0 39.0 0.0 | Pottober studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 0 1,196 0 0 55 1 187 0 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | ENTARY 17 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 4 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 25 0 0 26 0 1 0 1 0 6 | DLE/IIGH IE STA RECT RATORS % 0.0 0.5 0.0 2.5 0.0 0.0 2.2 0.0 0.0 1.8 0.0 3.2 | FF SCHC ADMINIST NO. 0 0 0 7 0 20 0 0 27 0 0 10 0 15 | DOL TRATORS % 0.0 0.0 3.5 0.0 0.0 0.0 2.0 0.0 0.0 18.2 0.0 8.0 | CLASSR TEACH NO. 0 47 1 476 0 0 524 0 0 8 1 87 | ROOM HERS % 0.0 0.0 23.4 25.0 48.1 0.0 0.0 43.8 0.0 0.0 14.5 100.0 46.5 | 2 INSTRUC NO. 0 79 1 227 0 307 0 3 0 6 | TIONAL SPT % 0.0 0.0 39.3 25.0 22.9 0.0 0.0 25.7 0.0 0.0 5.5 0.0 3.2 0.0 0.0 0.0 | 27 SUPPR NO. 1 0 67 2 242 0 0 312 0 0 33 0 73 | DRT STAFF . % 100.0 0.0 33.3 50.0 24.4 0.0 0.0 26.1 0.0 60.0 0.0 39.0 | Pottober studenrollmen 0 FUL ST NO. 1 0 201 4 990 0 0 1,196 0 0 555 1 187 | lent it .L-TIME TAFF |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 47 | 70 | 180 | 78 | 94 | 55 | 96 | 620 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 3 | 2 | 22 | 28 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 3 | 5 | 12 |
| TOTAL | 47 | 70 | 181 | 80 | 99 | 60 | 123 | 660 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 23,797,392 | 25.70 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 50,890,163 | 54.96 |
| | RESTRICTED GRANTS-IN-AID | 648,615 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 259,153 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 17,887 | 0.02 |
| | TOTAL STATE SOURCES | 51,815,818 | 55.96 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 16,656,954 | 17.99 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 318,272 | 0.34 |
| | TOTAL FEDERAL SOURCES | 16,975,226 | 18.33 |
| TOTAL REVENUE | | 92,588,436 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 5,860,248 | |
| TOTAL REVENUES AND | OTHER SOURCES | 98,448,684 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | 44 000 070 | 45.40 | 44 000 700 | 4= 00 |
| REGULAR PROGRAMS | 41,326,876 | 45.16 | 41,302,788 | 45.86 |
| SPECIAL EDUCATION PROGRAMS | 7,346,439 | 8.03 | 7,306,620 | 8.11 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,732,673 | 1.89 | 1,732,673 | 1.92 |
| OTHER INSTRUCTIONAL PROGRAMS | 222,958 | 0.24 | 222,958 | 0.25 |
| SPECIAL PROGRAMS | 3,465,683 | 3.79 | 3,465,683 | 3.85 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 483,578 | 0.53 | 483,578 | 0.54 |
| TOTAL INSTRUCTION | 54,578,207 | 59.65 | 54,514,300 | 60.53 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,473,409 | 5.98 | 5,473,409 | 6.08 |
| INSTRUCTIONAL STAFF SERVICES | 3,950,598 | 4.32 | 3,944,598 | 4.38 |
| SCHOOL ADMINISTRATION | 5,185,823 | 5.67 | 5,185,823 | 5.76 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 14,609,830 | 15.97 | 14,603,830 | 16.22 |
| GENERAL ADMINISTRATION | 1,334,746 | 1.46 | 1,333,610 | 1.48 |
| BUSINESS SERVICES | 748,244 | 0.82 | 748,244 | 0.83 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,956,027 | 8.69 | 7,916,585 | 8.79 |
| STUDENT TRANSPORTATION SERVICES | 4,127,162 | 4.51 | 4,127,162 | 4.58 |
| CENTRAL SERVICES | 762,071 | 0.83 | 696,430 | 0.77 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 14,928,250 | 16.31 | 14,822,031 | 16.46 |
| TOTAL SUPPORT SERVICES | 29,538,080 | 32.28 | 29,425,861 | 32.67 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,765,672 | 6.30 | 5,641,536 | 6.26 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 478,013 | 0.52 | 478,013 | 0.53 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,243,685 | 6.82 | 6,119,549 | 6.79 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 24,416 | 0.03 | 0 | 0.00 |
| DEBT SERVICE | 1,118,546 | 1.22 | 0 | 0.00 |
| TOTAL EXPENDITURES | 91,502,934 | 100.00 | 90,059,710 | 100.00 |
| FUND TRANSFER | 6,557,535 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 98,060,469 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 1,585,000 | 0 | 775,000 | 810,000 |
| OTHER LONG-TERM OBLIGATIONS | 3,800,000 | 0 | 200,000 | 3,600,000 |
| VESTED COMPENSATED ABSENCES | 5,289,361 | 281,280 | 243,085 | 5,327,556 |
| CAPITAL (FIXED) ASSETS | 61,066,578 | 866,279 | 203,557 | 61,729,300 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | | |
|--|-----------|-----------|-------------------------|---------------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 5.14 | 1,466,082 | 0.00 | 0.00 | 0 | 0 | 1,466,082 | | |
| RENEWABLE TAXES | 20.03 | 5,530,430 | 0.00 | 13.45 | 2 | 981,434 | 6,511,864 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 14.00 | 2 | 700,961 | 700,961 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 224,245 | 0.00 | 0.00 | 0 | 0 | 224,245 | | |
| TOTAL AD VALOREM TAXES | 25.17 | 7,220,757 | 23.20 | 27.45 | 4 | 1,682,395 | 8,903,152 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 11,277,7 | 54 | 0 | 11,277,754 | | |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 1.50 | 11,369,69 | 92 | 0 | 11,369,692 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 1,037,199 | -313,502 | 1,851 | 75,230 | 71,907 | -484,470 | 388,215 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -305,012 | 305,012 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 27,600,732 | 8,490 | -1,851 | 745,982 | 551,234 | 499,695 | 29,404,282 |
| BALANCES AT END OF YEAR | 28,332,919 | 0 | 0 | 821,212 | 623,141 | 15,225 | 29,792,497 |

| | AGE GROUPS | | | | | | | | |
|-----------------------------------|------------|--------------|----------------------|---------------------|-------------------------|-------------|-------|--|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | | |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥60 | ≥10 | <10 | ≥110 | | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥90 | ≥160 | ≥10 | <10 | <10 | ≥270 | | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 | | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥50 | ≥110 | ≥10 | <10 | ≥170 | | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥180 | ≥30 | <10 | ≥240 | | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| AUTISM | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥30 | <10 | <10 | <10 | ≥70 | | |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de este e | | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | II-VIII IOI IUITIIEI EX | piariation. | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥140 | ≥350 | ≥430 | ≥60 | <10 | ≥990 | | |
| GIFTED | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥30 | | |
| TALENTED | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 | | |

| ITEM 14 - SCHOOL FOOD SE | | | | | | | | | | | | | | |
|---|-------|---|---|--|--|--|--|--|---|----------------------|---|------------|--|---------------------|
| AVERAGE NUMBER OF BREAKFASTS SERV | ED D | AILY | 2,846 | 6 TOTA | AL FEDER | AL (USI | DA) REIMBI | JRSEM | ENT | | | | \$3,565, | 371 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | 1 | 7,779 | 9 TOT <i>A</i> | AL STATE | AND LO | OCAL SUPP | ORT O | F FOOD S | SERVICE | | | \$1,825, | 385 |
| TEM 15 - EXPENDITURE PER | ST | UDENT | AND . | AVERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 |)12 |
| CURRENT EXPENDITURE PER STUDI | ENT | | | | | | | | | \$9,309 |) | | \$9,2 | 97 |
| AVERAGE SALARY OF ALL CLASSRO | ом т | TEACHERS | S (exclud | ding ROT | C and Re | ehires) | | | (| \$43,970 |) | | \$43.9 | 51 |
| ITEM 16 - EDUCATION LEVE | LS | OF PUB | LIC SO | CHOOL | STAF | F | | | | | | | | |
| LES | S TH | HAN | BACH | ELOR'S | MASTE | ER'S | MASTE | r's s | SPECIAL | IST IN | PH.D. | OR | TOTAL ALL | OF |
| BACHEL | OR'S | DEGREE | DEC | GREE | DEGF | REE | DEGREE | + 30 | EDUCA | TION | ED. | D. (| CATEGO | RIE |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 36 | 14.3 | 144 | 57.1 | 63 | 25.0 | 9 | 3.6 | 252 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 36 | 14.3 | 144 | 57.1 | 63 | 25.0 | 9 | 3.6 | 252 | 100 |
| ASSISTANT PRINCIPALS | _ | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 58.3 0.0 | 36 | 33.3 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | U | 0.0 | 63 | 58.3 | 36 | 33.3 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE | ^ | 0.0 | 40.4 | 00.4 | 400 | 10.0 | 4- | 0.0 | ^ | 0.0 | 4 | 0.0 | 604 | 400 |
| | 0 | 0.0 | 484 | 80.1 | 100 | 16.6 | 17 | 2.8 | 2 | 0.3 | 1 | 0.2 | 604 | |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 16 500 | 100.0 80.6 | 0 100 | 0.0 16.1 | 0 17 | 0.0 2.7 | 0 | 0.0 | 0 1 | 0.0 | 16 620 | 100 |
| AMERICAN INDIAN/ | | REGISTI BLACK/AF | RATIC RICAN | HISPA | ETHNI | | AND GI | /E HA | WAIIAN/ | | IULTIPL | | K-12 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE | NT I | REGISTI BLACK/AF AMERIO ≥10 ≥20 ≥40 REGISTI | RATIC FRICAN CAN) | ON BY E HISPA LATII <10 <10 | ETHNIC/ NO 1 | CITY WHITE ≥1000 ≥980 ≥1980 | AND GI | /E HA R PAC <10 <10 <10 | | | NULTIPL RACES <10 <10 <10 8 ≥180 | | K-12 TO [*] ≥1030 ≥1020 ≥2060 K-8 TO [*] ≥1560 | |
| ALASKAN NATIVE ASIA FEMALE <10 <10 MALE <10 <10 TOTAL <10 ≥10 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | NT I | REGISTI BLACK/AF AMERIO ≥10 ≥20 ≥40 REGISTI | RATIC FRICAN CAN CAN CAN CAN CAN CAN CAN | N BY E HISPA LATII <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/ NO 1 | WHITE ≥1000 ≥980 ≥1980 | AND GENATION OTHE | VE HA R PAC <10 <10 <10 | WAIIAN/ EIFIC ISL | | **RACES | PI | ≥1030 ≥1020 ≥2060 K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA | NT I | REGISTI BLACK/AF AMERIC ≥10 ≥20 ≥40 REGISTI 2 150 ≥490 HIP AT I | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO IGAN | DN BY E HISPA LATII <10 <10 <10 <10 SP. I DF SES (ADA) | GRADI GRADI SION, 2002 RADUA C/ MARKET C/ MARKET | WHITE ≥1000 ≥980 ≥1980 = 5 ≥140 ES 3-4 | AND GENATION OTHER | /E HAW | 7 ≥170 GES 6- 10 MEMI se data we | | RACES <10 <10 <10 <10 <8 ≥180 | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO [*] ≥1560 2 TOTA ≥2060 | TAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 ≥10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥130 ≥140 ≥150 9 10 11 12 ≥120 ≥150 ≥100 ≥11 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ | NT I | REGISTI BLACK/AF AMERIC ≥10 ≥20 ≥40 REGISTI 2 150 ≥49 HIP AT I TTENDA IC HIGH ACK/AFRI | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO IGAN | HISPA LATII <10 <10 <10 <10 DN BY (215 SP. I DF SES (ADA) DOL GF HISPANI | GRADI SION, 2002 RADUA C/ WI | WHITE ≥1000 ≥980 ≥1980 = 5 ≥140 ES 3-5 AVEF | AND GENATIVE OTHER | /E HAW | 7 ≥170 GES 6- 10 MEMI se data we | SERS BERS MUI | **RACES | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO ≥1560 2 TOTA ≥2060 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 <10 TOTAL <10 TOTAL <10 TOTAL <10 TOTAL <10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥130 ≥140 ≥150 9 10 11 12 ≥120 ≥150 ≥100 ≥11 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE <10 <10 | NT I | REGISTI BLACK/AF AMERIC ≥10 ≥20 ≥40 REGISTI 2 9-12 TO ≥49 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO IGAN | HISPANILATING HISPALATII A10 A10 A10 A10 BY (4 BY | GRADI GRADI SION, 2002 RADUA C/ wi | WHITE ≥1000 ≥980 ≥1980 | AND GENATIVE 66 ≥18 5 SP. RAGE D NATIVE OTHER | /E HAW. | 7 ≥170 GES 6- 10 MEMI se data we | 21 BERS MUI | RACES <10 <10 <10 <10 8 ≥180 SHIP (A cted from to | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO ≥1560 2 TOTA ≥2060 TOTAL | TAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥130 ≥140 ≥150 9 10 11 12 ≥120 ≥150 ≥100 ≥11 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TEM 4-10 T | NT I | REGISTI BLACK/AF AMERIC ≥10 ≥40 REGISTI 2 150 249 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO IGAN | HISPANILATING AND BY E HISPA LATIII AND | GRADI GRADI GO SION, 2002 RADUA C/ WI 2 | WHITE ≥1000 ≥980 ≥1980 | AND GENATIVE 66 ≥18 5 SP. RAGE D NATIVE OTHER | /E HAW. PACIFICATION /*TO A STATE OF THE ST | 7 ≥170 GES 6- 10 MEMI se data we | BERS ere collect MUI | RACES <10 <10 <10 <10 8 ≥180 CHIP (A Coted from to LTIPLE ACES <10 | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO ≥1560 2 TOTA ≥2060 , public sch | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥130 ≥140 ≥150 9 10 11 12 ≥120 ≥150 ≥100 ≥11 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 TOTAL <10 <10 | NT I | REGISTI BLACK/AF AMERIC ≥10 ≥40 REGISTI 2 150 ≥490 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO | DN BY E HISPA LATII <10 <10 <10 <10 DN BY (| GRADI GRADI GO SION, 2002 RADUA C/ WI 2 | WHITE ≥1000 ≥980 ≥1980 = 5 ≥140 ES 3-4 AVEF -2003 wa ATES HITE ≥50 ≥50 | AND GENATIVE 66 ≥18 5 SP. RAGE D NATIVE OTHER | /E HAW. PACIFICATION /*TO A STATE OF THE ST | 7 ≥170 GES 6- 10 MEMI se data we | BERS ere collect MUI | RACES <10 <10 <10 8 ≥180 SHIP (A cted from to LTIPLE ACES <10 <10 | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO ≥1560 2 TOTA ≥2060 , public scl TOTAL ≥60 ≥50 | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 FOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥130 ≥140 ≥150 9 10 11 12 ≥120 ≥150 ≥100 ≥11 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 | NT I | REGISTI BLACK/AF AMERIC ≥20 ≥40 REGISTI 2 150 ≥490 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 TNONPU | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO | DN BY E HISPA LATII <10 <10 <10 <10 <10 DN BY (| GRADI GRADI GO SION, 2002 RADUA C/ WI 2 | WHITE ≥1000 ≥980 ≥1980 | AND GENATIVE 66 ≥18 5 SP. RAGE D NATIVE OTHER | /E HAW. AILY PACIF (10) AILY PACIF (10) ED. A AILY 10 E HAW. PACIF (10) (10) | 7 ≥170 GES 6- 10 MEMI se data we | BERS ere collec | **RACES | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO ≥1560 2 TOTA ≥2060 , public scl TOTAL ≥60 ≥50 | Γ AL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | NT I | REGISTI BLACK/AF AMERIC ≥20 ≥40 REGISTI 2 150 ≥490 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 TNONPU | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO | DN BY E HISPA LATII <10 <10 <10 <10 <10 DN BY (| GRADI GRADI GO SION, 2002 RADUA C/ WI C/ OLS | WHITE ≥1000 ≥980 ≥1980 | AND GENATIVE 66 ≥18 5 SP. RAGE D NATIVE OTHER | /E HAW. AILY PACIF (10) AILY PACIF (10) ED. A AILY 10 E HAW. PACIF (10) (10) | 7 ≥170 GES 6- 10 MEMI se data we | BERS ere collec | **RACES | PI PK-1 | ≥1030 ≥1020 ≥2060 K-8 TO' ≥1560 2 TOTAL ≥60 ≥50 ≥110 | Γ AL oools. |

Allen 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNI | CITY AND | GEND | ER | | | |
|--------|--|---|---|----------------------------------|--|--|--|---------------------------------------|--|--|--|---|---|
| | AMERICAN INDI ALASKAN NATI | - | IAN BL | ACK/AFRIC | | ISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | IULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | _E ≥20 | ≥: | 20 | ≥450 |) | ≥20 | ≥1550 | | <10 | | ≥20 | | 2105 |
| MALE | ≥30 | ≥ | 10 | ≥490 |) | ≥30 | ≥1610 | | <10 | | ≥20 | | 2213 |
| TOTAL | _ ≥60 | ≥ | 30 | ≥940 |) | ≥60 | ≥3160 | | <10 | | ≥40 | | 4318 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADI | E | | | | - | |
| PK | K K | 1 | 2 | ; | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥28 | 0 ≥350 | ≥350 | ≥310 |) ≥3 | 300 | ≥320 | ≥280 | 0 ≥3 | 50 | ≥320 | ≥300 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTAI | _ | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥300 | 0 ≥300 | ≥270 | ≥220 |) | | 3,215 | | | 1,10 | 3 | | 4,318 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEM | ENTARY | /SECC | NDARY N | ИЕМВЕ | RSHIP A | T END (| OF SESS | SION, | | |
| AVEF | RAGE DAILY M | EMBEF | RSHIP | (ADM), A | ND A | /ERAGE [| DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBI | ERSHIP AT END OF | SESSIO | N | | | ≥3170 | | | ≥1040 | | | 2 | 4220 |
| | AGE DAILY MEMBEI | _ | | | | 3,191.7 | | | 1,082.8 | | | , | 274.5 |
| | AGE DAILY ATTEND | | | | | 3,049.8 | | | 1,020.1 | | | 4, | 069.9 |
| ITEM | 4 - NUMBER (| - | _ | | | GRADUAT HISPANIC/ | _ | | | | | | STAI |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | LATINO | WHI | | IVE HAW. ER PACIF | | MULTIPLE RACES | | DTAL |
| FEMAL | _E <10 | | <10 | ≥20 |) | <10 | ≥7 | 0 | <10 | | <10 | | ≥100 |
| MALE | <10 | | <10 | ≥30 |) | <10 | ≥8 | 0 | <10 | | <10 | | ≥120 |
| TOTAL | - <10 | | <10 | ≥50 |) | <10 | ≥15 | 50 | <10 | | <10 | | ≥220 |
| | 5 - NUMBER A IENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | COME | BINATION | | TOTAL | 0. | s not repor tober stud enrollmen | ent |
| | 3 | 2 | | | 3 | | | 4 | | 12 | | 0 | |
| ITEM | 6 - PUBLIC FU | LL-TIN DISTR ADMINIST | ICT | FF SCHO ADMINISTI | | CLASSR(TEACHI | ERS | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIME AFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | E AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 1 | 33.3 | 1 | 33.3 | 3 | 100. |
| | BLACK/AFR AM | 2 | 2.9 | 2 | 2.9 | 14 | 20.6 | 16 | 23.5 | 34 | 50.0 | 68 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100. |
| | | _ | | | | | | | | | | | |
| | WHITE | 6 | 1.3 | 15 | 3.2 | 248 | 53.1 | 70 | 15.0 | 128 | 27.4 | 467 | |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | NAT HAW/PAC ISL MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 0.0 | 0 | 100. 100. |
| MAI = | NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 8 | 0.0 0.0 1.5 | 0 0 17 | 0.0 0.0 3.2 | 0 0 263 | 0.0 0.0 48.8 | 0 0 87 | 0.0 0.0 16.1 | 0 0 164 | 0.0 0.0 30.4 | 0 0 539 | 100. 100. 100 . |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 8 0 | 0.0 0.0 1.5 0.0 | 0 0 17 0 | 0.0 0.0 3.2 0.0 | 0 0 263 0 | 0.0 0.0 48.8 0.0 | 0 0 87 0 | 0.0 0.0 16.1 0.0 | 0 0 164 0 | 0.0 0.0 30.4 0.0 | 0 0 539 0 | 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 8 0 | 0.0 0.0 1.5 0.0 0.0 | 0 0 17 0 | 0.0 0.0 3.2 0.0 0.0 | 0 0 263 0 | 0.0 0.0 48.8 0.0 0.0 | 0 0 87 0 | 0.0 0.0 16.1 0.0 0.0 | 0 0 164 0 | 0.0 0.0 30.4 0.0 0.0 | 0 0 539 0 | 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 8 0 0 | 0.0 0.0 1.5 0.0 0.0 | 0 0 17 0 0 | 0.0 0.0 3.2 0.0 0.0 | 0 0 263 0 0 7 | 0.0 0.0 48.8 0.0 0.0 | 0 0 87 0 0 | 0.0 0.0 16.1 0.0 0.0 | 0 0 164 0 0 | 0.0 0.0 30.4 0.0 0.0 75.0 | 0 0 539 0 0 28 | 100. 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 8 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 | 0 0 17 0 0 0 | 0.0 0.0 3.2 0.0 0.0 0.0 | 0 0 263 0 0 7 | 0.0 0.0 48.8 0.0 0.0 25.0 | 0 0 87 0 0 | 0.0 0.0 16.1 0.0 0.0 0.0 | 0 0 164 0 0 21 | 0.0 0.0 30.4 0.0 0.0 75.0 | 0 0 539 0 0 28 | 100. 100. 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 8 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 | 0 0 17 0 0 0 0 | 0.0 0.0 3.2 0.0 0.0 0.0 0.0 5.3 | 0 0 263 0 0 7 0 | 0.0 0.0 48.8 0.0 0.0 25.0 0.0 | 0 0 87 0 0 0 | 0.0 0.0 16.1 0.0 0.0 0.0 0.0 4.4 | 0 0 164 0 0 21 0 34 | 0.0 0.0 30.4 0.0 0.0 75.0 0.0 29.8 | 0 0 539 0 0 28 0 | 100. 100. 100. 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 8 0 0 0 0 0 2 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 1.8 0.0 | 0 0 17 0 0 0 0 | 0.0 0.0 3.2 0.0 0.0 0.0 0.0 5.3 | 0 0 263 0 0 7 0 67 | 0.0 0.0 48.8 0.0 0.0 25.0 0.0 58.8 0.0 | 0 0 87 0 0 0 0 5 | 0.0 0.0 16.1 0.0 0.0 0.0 0.0 4.4 0.0 | 0 0 164 0 0 21 0 34 | 0.0 0.0 30.4 0.0 0.0 75.0 0.0 29.8 0.0 | 0 0 539 0 0 28 0 114 | 100. 100. 100. 100. 100. 100. 100. |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 8 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 | 0 0 17 0 0 0 0 | 0.0 0.0 3.2 0.0 0.0 0.0 0.0 5.3 | 0 0 263 0 0 7 0 | 0.0 0.0 48.8 0.0 0.0 25.0 0.0 | 0 0 87 0 0 0 | 0.0 0.0 16.1 0.0 0.0 0.0 0.0 4.4 | 0 0 164 0 0 21 0 34 | 0.0 0.0 30.4 0.0 0.0 75.0 0.0 29.8 | 0 0 539 0 0 28 0 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 29 | 31 | 101 | 55 | 47 | 41 | 33 | 337 | | |
| PRINCIPALS | 0 | 0 | 0 | 0 | 4 | 3 | 5 | 12 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 5 | 2 | 2 | 11 | | |
| TOTAL | 29 | 31 | 102 | 56 | 56 | 46 | 40 | 360 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 13,550,332 | 28.95 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 27,754,591 | 59.30 |
| | RESTRICTED GRANTS-IN-AID | 651,715 | 0.14 |
| | REVENUE IN LIEU OF TAXES | 101,475 | 0.22 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,043 | 0.02 |
| | TOTAL STATE SOURCES | 28,514,824 | 60.92 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 4,603,156 | 9.83 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 136,589 | 0.29 |
| | TOTAL FEDERAL SOURCES | 4,739,745 | 10.13 |
| TOTAL REVENUE | | 46,804,901 | 100.00 |
| OTHER SOURCES OF FU | INDS | 1,506,069 | |
| TOTAL REVENUES AND | OTHER SOURCES | 48,310,970 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|-------------------|-----------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,914,811 | 38.71 | 18,914,811 | 41.53 |
| SPECIAL EDUCATION PROGRAMS | 3,382,200 | 6.92 | 3,382,200 | 7.43 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,315,019 | 2.69 | 1,315,019 | 2.89 |
| OTHER INSTRUCTIONAL PROGRAMS | 205,573 | 0.42 | 205,573 | 0.45 |
| SPECIAL PROGRAMS | 1,821,591 | 3.73 | 1,821,591 | 4.00 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 151,239 | 0.31 | 151,239 | 0.33 |
| TOTAL INSTRUCTION | 25,790,433 | 52.78 | 25,790,433 | 56.63 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,194,267 | 6.54 | 3,194,267 | 7.01 |
| INSTRUCTIONAL STAFF SERVICES | 2,006,762 | 4.11 | 2,006,762 | 4.41 |
| SCHOOL ADMINISTRATION | 3,366,510 | 6.89 | 3,366,510 | 7.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,567,539 | 17.53 | 8,567,539 | 18.81 |
| GENERAL ADMINISTRATION | 1,146,687 | 2.35 | 1,146,687 | 2.52 |
| BUSINESS SERVICES | 358,003 | 0.73 | 358,003 | 0.79 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,870,903 | 7.92 | 3,757,970 | 8.25 |
| STUDENT TRANSPORTATION SERVICES | 3,171,074 | 6.49 | 3,153,651 | 6.92 |
| CENTRAL SERVICES | 101,456 | 0.21 | 101,456 | 0.22 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 8,648,123 | 17.70 | 8,517,767 | 18.70 |
| TOTAL SUPPORT SERVICES | 17,215,662 | 35.23 | 17,085,306 | 37.52 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,636,530 | 5.40 | 2,636,530 | 5.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 28,934 | 0.06 | 28,934 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,665,464 | 5.45 | 2,665,464 | 5.85 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,618,471 | 3.31 | 0 | 0.00 |
| DEBT SERVICE | 1,575,424 | 3.22 | 0 | 0.00 |
| TOTAL EXPENDITURES | 48,865,454 | 100.00 | 45,541,203 | 100.00 |
| FUND TRANSFER | 1,532,617 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 50,398,071 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------------|-----------|-----------------------|
| BONDED DEBT | 11,452,000 | 1,095,000 | 2,237,000 | 10,310,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 602,014 | 149,446 | 82,951 | 668,509 |
| CAPITAL (FIXED) ASSETS | 58,697,001 | 1,895,826 | 189,681 | 60,403,146 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------|-------------------------|------------|---------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.28 | 317,971 | 0.00 | 0.00 | 0 | 0 | 317,971 |
| RENEWABLE TAXES | 5.15 | 383,910 | 0.00 | 89.78 | 6 | 1,474,378 | 1,858,288 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 39.00 | 3 | 1,294,550 | 1,294,550 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 122,638 | 0.00 | 0.00 | 0 | 0 | 122,638 |
| TOTAL AD VALOREM TAXES | 9.43 | 824,519 | 34.69 | 128.78 | 18 | 2,768,928 | 3,593,447 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 7,172,0 | 89 | 0 | 7,172,089 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 7,172,0 | 89 | 0 | 7,172,089 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -494,323 | -3 | -1 | -388,506 | 100,025 | -1,304,293 | -2,087,101 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 27,009 | 3 | 1 | -80 | 0 | -43,786 | -16,853 |
| BALANCES AT BEGINNING OF YEAR | 16,468,013 | 0 | 0 | 3,634,607 | 457,620 | 1,748,690 | 22,308,930 |
| BALANCES AT END OF YEAR | 16,000,699 | 0 | 0 | 3,246,021 | 557,645 | 400,611 | 20,204,976 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥100 | ≥10 | <10 | <10 | ≥140 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥90 | <10 | <10 | ≥130 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥30 | <10 | <10 | <10 | ≥50 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | U . dii faa fi adhaa aa | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥50 | ≥200 | ≥150 | ≥10 | <10 | ≥430 |
| GIFTED | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥50 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SC | CHOOL | _ F00 | D SER | VICE | | | | | | | | | | | | | |
|---|---|---|--|---------------------------|--|--|--|---|---|-------------------------|--|--|------------------|---|------------|--|------------------|
| AVERAGE NUMBE | R OF BRE | EAKFAS1 | ΓS SERVEΩ | D DAILY | | 1,362 | 2 TOT <i>A</i> | L FEDER | AL (USI | DA) REIMBL | JRSEM | ENT | | | | \$1,493, | 814 |
| AVERAGE NUMBE | R OF LUN | NCHES S | ERVED DA | AILY | | 3,218 | в тота | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SI | ERVICE | | | \$1,069, | 869 |
| TEM 15 - EX | KPEND | ITURI | E PER : | STUD | ENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | | | | 201 | 0-201 | 1 | | 2011-20 | 012 |
| CURRENT EXP | ENDITUF | RE PER | STUDEN | ΙΤ | | | | | | | | \$ | 10,586 | | | \$10,5 | 47 |
| AVERAGE SALA | ARY OF A | ALL CL# | ASSROOM | M TEAC | CHERS | (exclud | ding ROT | C and Re | ehires) | | | \$ | 45,828 | | | \$46,2 | 18 |
| ITEM 16 - E | DUCA. | TION | LEVEL | S OF | PUBI | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | ٥. |
| | | B/ | LESS ACHELOF | THAN R'S DE | GREE | | ELOR'S GREE | MASTE DEGR | | MASTEI DEGREE | - | SPECIAL EDUCA | - | PH.D. ED. | | TOTAL ALL CATEGO | |
| PRINCIPALS | | | | # 9 | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIF | FICATE | | | 0 0 | 0.0 | 0 | 0.0 | 81 | 75.0 | 18 | 16.7 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| WITHOUT CE | RTIFICA | \TE | | 0 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCI | PALS | | | 0 0 | 0.0 | 0 | 0.0 | 81 | 75.0 | 18 | 16.7 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PR WITH CERTI | | S | | 0 0 | 0.0 | 0 | 0.0 | 54 | 54.5 | 45 | 45.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| WITHOUT CE | ERTIFICA | ATE | | 0 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSIST | ANT PRI | NCIPAL | _S | 0 0 | 0.0 | 0 | 0.0 | 54 | 54.5 | 45 | 45.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| FULL-TIME CLA WITH CER | | | HERS | 0 0 | . 0 | 050 | 77.0 | 65 | 10.4 | • | 0.4 | • | 0.0 | ^ | 0.0 | 205 | 400 |
| WITHOUT | | | | |).0).0 | 259 2 | 77.3 100.0 | 65 0 | 19.4 | 8 | 2.4 | 3 | 0.9 | 0 | 0.0 | 335 | 100 |
| TOTAL FT CLAS | | | HEDS | |).0 | 261 | 77.4 | 65 | 19.3 | 8 | 2.4 | 3 | 0.9 | 0 | 0.0 | | 100 |
| AMI AL | NPUBI ERICAN ASKAN N | INDIAN | / | BLA | SISTE | RATIC RICAN | PUBLI ON BY E HISPA LATII n/a | ETHNIC | | AND GE | /E HA | R WAIIAN/ SIFIC ISL | M | IULTIPL RACES n/a | | K-12 TO n/a | TAL |
| AMI AL FEMALE MALE FOTAL | ERICAN ASKAN N n/a n/a n/a | INDIAN, NATIVE | n/a n/a n/a n/a | BLA | GISTF CK/AFI MERIO n/a n/a n/a | RATIC RICAN CAN | DN BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GE | /E HA | WAIIAN/ | M | RACES | | | TAL |
| AMMALE TOTAL TEM 2 - NO | erican Askan n n/a n/a n/a | INDIAN, NATIVE | ASIAN n/a n/a n/a n/a | T REC | GISTF CK/AFI MERIO n/a n/a n/a | RATIC RICAN CAN | HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | WHITE n/a n/a n/a n/a | AND GE NATIV OTHE | /E HA\ R PAC n/a n/a | WAIIAN/ | M | n/a n/a n/a n/a | 3 | n/a n/a n/a | |
| AMMALE FOTAL TEM 2 - NO | ERICAN ASKAN N n/a n/a n/a | INDIAN, NATIVE | ASIAN n/a n/a n/a n/a | BLA | CK/AF CK/AF MERIO n/a n/a n/a | RATIC RICAN CAN | DN BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO V | CITY / WHITE n/a n/a n/a | AND GE | /E HA R PAC n/a n/a n/a | WAIIAN/ | M | n/a n/a | 3 | n/a n/a | |
| AMMALE FEMALE FOTAL TEM 2 - NO PK3 PK4 n/a n/a | ERICAN ASKAN I n/a n/a n/a NPUBI K n/a | INDIAN, NATIVE | ASIAN n/a n/a n/a n/a TUDEN | T REC | GISTF CK/AF MERIO n/a n/a n/a | RATIC RICAN RATIC 3 n/a | HISPA LATII n/a n/a n/a ON BY C | ETHNIC NIC/ NO V | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | /E HA'R PAC n/a n/a n/a | VAIIAN/ IFIC ISL 7 n/a | | n/a n/a n/a n/a | PI | n/a n/a n/a K-8 TO T | ΓAL |
| AMIALE FEMALE WALE FOTAL TEM 2 - NO PK3 PK4 | ERICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a | INDIANANATIVE | ASIAN n/a n/a n/a n/a | T REC | CK/AF CK/AF MERIO n/a n/a n/a | RATIC RICAN RATIC 3 n/a | HISPA LATII n/a n/a n/a ON BY C | ETHNIC NIC/ NO V | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | r PAC n/a n/a n/a n/a | WAIIAN/ CIFIC ISL | | n/a n/a n/a n/a | PI | n/a n/a n/a K-8 TO T | ΓAL |
| FEMALE MALE TOTAL ITEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ ITEM 3 - NO ANI | RRICAN ASKAN N n/a n/a n/a NPUBI K n/a O a NPUBI D AVEI | LIC ST 1 1/2 11 n/a LIC MI | ASIAN n/a n/a n/a TUDEN a 12 n/a EMBER | T REC 2 n/a 9- RSHIP | CK/AFI CK/AFI CK/AFI n/a n/a n/a TABLE TO n/a AT E | RATIO RICAN RATIO 3 n/a DTAL END C | HISPA LATII n/a n/a n/a DN BY (4 n/a SP. I | ETHNIC/ NO V BRADE ED. AGI n/a SION, 2002- | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GE NATIV OTHE | PE HAN | VAIIAN/ CIFIC ISL 7 n/a GES 6-2 /a MEME | 21 BERS | n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TOT n/a 12 TOTA n/a | ΓAL |
| FEMALE MALE TOTAL ITEM 2 - NO PK3 PK4 n/a n/a 9 11 n/a n/ ITEM 3 - NO ANI ITEM 4 - NU AMER | RRICAN ASKAN N n/a n/a n/a NPUBI K n/a O a NPUBI D AVEI | LIC ST 1 n/a 11 n/a LIC MI RAGE | ASIAN n/a n/a n/a fUDEN a 12 n/a EMBER EDAILY ONPUB ASIAN | T REC 2 n/a 9- RSHIP ATTI | CK/AFRICAL PROPERTY OF THE PRO | RATIO RICAN RATIO 3 n/a DTAL END CANCE SCHO | HISPANILATION A PART OF SESTICATION ON BY COMMENT OF SESTICATION | ETHNIC/ NO V BRADE ED. AGI n/a SION, 2002- RADUA C/ WH | WHITE n/a n/a n/a 5 n/a ES 3-5 AVEF -2003 we ATES HITE | AND GENATIVE OTHER | /E HA' R PAC n/a n/a n/a n/a ED. A n AILY HAW. PACIF | 7 n/a GES 6-2 MEME Re data were | BERS MUI | RACES n/a n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL | TAL AL |
| FEMALE MALE TOTAL ITEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ ITEM 3 - NO ANI ITEM 4 - NU AMER ALAS | RRICAN ASKAN N n/a n/a n/a NPUBI K n/a O a NPUBI D AVEI MBER RICAN IN KAN NA n/a | LIC ST 1 n/a 11 n/a LIC MI RAGE | ASIAN n/a n/a n/a n/a 12 n/a EMBER DAILY ONPUB ASIAN n/a | T REC 2 n/a 9- RSHIP ATTI | CK/AFRICAL N/A N/A 12 TO N/A AT E ENDA HIGH K/AFRICAL N/A | RATIO RICAN RATIO 3 n/a DTAL END CANCE SCHO | PON BY E HISPA LATII n/a n/a n/a N/a PON BY (4 N/a SP. I OF SES (ADA) OOL GF HISPANII LATING n/a | ETHNIC/ NO V BRADE ED. AGI n/a SION, 2002- RADUA | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa | AND GENATIVE OTHER | /E HAY R PACIFINA R PA | 7 n/a GES 6-2 MEME Re data were | 21 BERS MUI R. r | RACES n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a | TAL AL anoois. |
| TEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ TEM 3 - NO ANI TEM 4 - NU AMER ALAS | RRICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a NPUBI D AVEI D AVEI MBER RICAN IN KKAN NA n/a n/a n/a | LIC ST 1 n/a 11 n/a LIC MI RAGE | ASIAN n/a n/a n/a n/a n/a TUDEN a 12 n/a EMBER DAILY ONPUB ASIAN n/a n/a | T REC 2 n/a 9- RSHIP ATTI | CK/AFRICA n/a n/a n/a TENDA HIGH K/AFRICA n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END CANCE SCHO | PN BY E HISPA LATII n/a n/a n/a N/a PN BY C 4 n/a SP. I DF SES (ADA) DOL GF HISPANII LATINO n/a n/a | ETHNIC/ NIC/ NIO V BRADE ED. AGI n/a SION, 2002- C/ WH | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a | AND GENATIVE OTHER | /E HA' R PAC n/a n/a n/a ED. A n AILY HAW. PACIF n/a Ala Ala Ala Ala Ala Ala Ala A | 7 n/a GES 6-2 MEME Re data were | MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a | TAL AL |
| TEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ TEM 3 - NO ANI TEM 4 - NU AMER ALAS FEMALE MALE FOTAL | RRICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a NPUBI D AVEI MBER RICAN IN KAN NA n/a n/a n/a | LIC ST 1 n/a 11 n/a LIC MI RAGE OF NO DIANY ATTIVE | ASIAN n/a n/a n/a n/a TUDEN a 12 n/a EMBER DAILY ONPUB ASIAN n/a n/a n/a | T REC 2 n/a 9- RSHIP ATTI | CK/AFRI CK/AFRI CK/AFRI N/a n/a n/a 12 TO n/a AT E ENDA HIGH K/AFRI ERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | PN BY E HISPA LATII n/a n/a n/a N/a PN BY C 4 n/a SP. I OF SES (ADA) OOL GF HISPANI LATINO n/a n/a n/a | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa | AND GENATIVE OTHER | /E HAY R PACIFINA R PA | 7 n/a GES 6-2 MEME Re data were | MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a | TAL AL |
| AMIALE FEMALE MALE TOTAL TEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ TEM 3 - NO ANI TEM 4 - NU AMER ALAS FEMALE MALE TOTAL TEM 5 - NU | RRICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a O a NPUBID AVEID AVEID MBER RICAN IN SKAN NA n/a n/a n/a n/a | LIC ST 11 n/a LIC MI RAGE OF NO DIANY AND | ASIAN n/a n/a n/a n/a TUDEN a 12 n/a EMBER DAILY ONPUB ASIAN n/a n/a n/a TYPE C | T REC 2 n/a 9- RSHIP ATTI | CK/AFRI CK/AFRI CK/AFRI N/a n/a n/a 12 TO n/a AT E ENDA HIGH K/AFRI ERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | DN BY E HISPA LATII n/a n/a n/a N/a DN BY C 4 n/a SP. I DF SES (ADA) DOL GF HISPANI LATINO n/a n/a n/a SCHOO SCHOO | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH r | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | /E HA'R PACIFICATION OF THE PACIFICATION OF TH | 7 n/a GES 6-2 /a MEME te data were | MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a | TAL anools. |
| AMIALE FEMALE FOTAL ITEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ ITEM 3 - NO ANI ITEM 4 - NU AMER ALAS | RRICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a O a NPUBID AVEID AVEID MBER RICAN IN SKAN NA n/a n/a n/a n/a | LIC ST 11 n/a LIC MI RAGE OF NO DIANY AND | ASIAN n/a n/a n/a n/a TUDEN a 12 n/a EMBER DAILY ONPUB ASIAN n/a n/a n/a | T REC 2 n/a 9- RSHIP ATTI | CK/AFRI CK/AFRI CK/AFRI N/a n/a n/a 12 TO n/a AT E ENDA HIGH K/AFRI ERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | DN BY E HISPA LATII n/a n/a n/a N/a DN BY C 4 n/a SP. I DF SES (ADA) DOL GF HISPANI LATINO n/a n/a n/a SCHOO SCHOO | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | /E HA'R PACIFICATION OF THE PACIFICATION OF TH | 7 n/a GES 6-2 MEME Re data were | MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a | TAL AL anoois. |
| TEM 2 - NO PK3 PK4 n/a n/a 9 10 n/a n/ TEM 3 - NO ANI TEM 4 - NU AMER ALAS FEMALE TOTAL ITEM 5 - NU | RRICAN ASKAN N n/a n/a n/a n/a NPUBI K n/a O a NPUBID AVEID AVEID MBER RICAN IN SKAN NA n/a n/a n/a n/a | LIC ST 11 n/a LIC MI RAGE OF NO DIANY AND | ASIAN n/a n/a n/a n/a TUDEN a 12 n/a EMBER DAILY ONPUB ASIAN n/a n/a n/a TYPE C | T REC 2 n/a 9- RSHIP ATTE | CK/AFRI CK/AFRI CK/AFRI N/a n/a n/a 12 TO n/a AT E ENDA HIGH K/AFRI ERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | DN BY E HISPA LATII n/a n/a n/a N/a DN BY C 4 n/a SP. I DF SES (ADA) DOL GF HISPANII LATINO n/a n/a n/a SCHOO SECC | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH r | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | /E HA'R PACIFICATION OF THE PACIFICATION OF TH | 7 n/a GES 6-2 /a MEME te data were | MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a | TAL anoois. |

Ascension 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEN | /BER | SHIP, BY | ETHNI | CITY AND | GEND | ER | | | |
|--------|--|---|--|----------------------------------|---|---|---|---------------------------------------|--|---|--|--|--|
| | AMERICAN IND | | AN BL | ACK/AFRIC AMERICAN | | ISPANIC/ LATINO | WHITE | | E HAWAI | | MULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E ≥30 | ≥1 | 00 | ≥3010 | | ≥580 | ≥6030 | | <10 | | ≥110 | | 9892 |
| MALE | ≥30 | ≥1 | 00 | ≥3270 | | ≥520 | ≥6560 | | <10 | | ≥80 | | 10602 |
| TOTAL | ≥60 | ≥2 | 200 | ≥6280 | | ≥1110 | ≥12590 | | ≥10 | | ≥200 | : | 20494 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEN | /IBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | € | 6 | 7 | 8 | | |
| ≥590 |) ≥1560 | ≥1560 | ≥153 | 0 ≥15 | 550 | ≥1620 | ≥154 | .0 ≥16 | 350 | ≥1520 | ≥1520 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOTA | L | | 9-12 TC | OTAL | PK | -12 TOT | AL |
| ≥166 | 0 ≥1470 | ≥1350 | ≥130 | 0 | | 14,698 | | | 5,79 | 6 | | 20,494 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY/ | SECO | NDARY I | ИЕМВЕ | RSHIP A | T END | OF SES | SION, | | |
| AVER | RAGE DAILY M | EMBER | ≀SHIP (| (ADM), A | ND AV | /ERAGE | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TOT | ΓAL |
| MEMBE | ERSHIP AT END OF | SESSIO | N | | | ≥14720 | | | ≥5670 | | | ≥2 | 20400 |
| | GE DAILY MEMBE | _ | | | | 14,719.0 | | | 5,751. | | | - | 470.8 |
| | GE DAILY ATTEND | | | | | 14,112.5 | | | 5,420.6 | 5 | | 19, | 533.1 |
| ITEM | 4 - NUMBER | _ | _ | | | _ | _ | | | | | . . . | |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | HISPANIC/ LATINO | WHI | | IVE HAW ER PACIF | | MULTIPLE RACES | , 10 | DTAL |
| FEMAL | E <10 | < | <10 | ≥170 | | ≥20 | ≥43 | 30 | <10 | | <10 | | ≥640 |
| MALE | <10 | < | <10 | ≥170 | | ≥20 | ≥40 | 00 | <10 | | <10 | | ≥620 |
| TOTAL | <10 | • | <10 | ≥340 | | ≥50 | ≥84 | 40 | <10 | | <10 | ≥ | 1260 |
| | 5 - NUMBER A ENTARY | ND TYI MIDD JR. H | LE/ | | SCHO COND/ | | COME | BINATION | | TOTAL | 0 | es not repor ctober stude enrollment | ent |
| | 17 | 7 | | | 4 | | | 1 | | 29 | | 1 | |
| ITEM | 6 - PUBLIC FU | JLL-TIM DISTR ADMINISTI | ICT | SCHO | OL | CLASSR | | | | | | | |
| | | NO. | | ADMINISTE | RATORS | TEACH | | INSTRUCTIO | NAL SPT | SUPPO | ORT STAFF | | L-TIME AFF |
| FEMALE | | | % | ADMINISTE NO. | RATORS % | TEACH NO. | | INSTRUCTION NO. | NAL SPT % | SUPPO NO. | | | |
| | AM IND/ALASK NAT | | % 0.0 | | | | ERS | | | | | ST | AFF % |
| | ASIAN | | | NO. | % | NO. | ERS % 50.0 25.0 | NO. | % | NO. | . % | ST NO. 2 8 | AFF % 100.0 |
| | ASIAN BLACK/AFR AM | 0 | 0.0 | NO. 0 | 0.0 | NO. 1 2 148 | ERS % 50.0 | NO . | % 0.0 | NO. 1 3 212 | 50.0 | ST NO . 2 | % 100. |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 5 0 | 0.0 0.0 1.0 0.0 | NO. 0 0 16 1 | % 0.0 0.0 3.1 5.9 | NO. 1 2 148 8 | 50.0 25.0 28.4 47.1 | NO. 0 3 140 3 | % 0.0 37.5 26.9 17.6 | NO. 1 3 212 5 | 50.0 37.5 40.7 29.4 | ST NO. 2 8 521 17 | 100.4 100.4 100.4 100.4 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 5 0 13 | 0.0 0.0 1.0 0.0 0.8 | NO. 0 0 16 1 37 | % 0.0 0.0 3.1 5.9 2.2 | NO. 1 2 148 8 1,007 | 50.0 25.0 28.4 47.1 58.6 | NO. 0 3 140 3 305 | % 0.0 37.5 26.9 17.6 17.8 | NO. 1 3 212 5 355 | 50.0 37.5 40.7 29.4 20.7 | ST NO. 2 8 521 17 1,717 | % 100.4 100.4 100.4 100.4 100.4 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 5 0 | 0.0 0.0 1.0 0.0 0.8 0.0 | NO. 0 0 16 1 | % 0.0 0.0 3.1 5.9 | NO. 1 2 148 8 | 50.0 25.0 28.4 47.1 | NO. 0 3 140 3 | % 0.0 37.5 26.9 17.6 | NO. 1 3 212 5 | 50.0 37.5 40.7 29.4 | ST NO. 2 8 521 17 | % 100.4 100.4 100.4 100.4 100.4 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 0 0 5 0 13 0 | 0.0 0.0 1.0 0.0 0.8 0.0 | NO. 0 0 16 1 37 0 0 | % 0.0 0.0 3.1 5.9 2.2 0.0 | NO. 1 2 148 8 1,007 0 0 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 | NO. 0 3 140 3 305 0 | % 0.0 37.5 26.9 17.6 17.8 0.0 | NO. 1 3 212 5 355 0 | 50.0 37.5 40.7 29.4 20.7 0.0 | ST NO. 2 8 521 17 1,717 0 | 100.4 100.4 100.4 100.4 100.4 100.4 100.4 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 5 0 13 0 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 | NO. 0 0 16 1 37 0 0 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 | NO. 1 2 148 8 1,007 0 0 1,166 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 | NO. 0 3 140 3 305 0 0 451 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 | NO. 1 3 212 5 355 0 0 576 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 | ST NO. 2 8 521 17 1,717 0 0 | % 100.4 100. |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 5 0 13 0 0 18 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.8 | NO. 0 0 16 1 37 0 0 54 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 | NO. 1 2 148 8 1,007 0 0 1,166 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 | NO. 0 3 140 3 305 0 451 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 | NO. 1 3 212 5 355 0 0 576 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 | ST NO. 2 8 521 17 1,717 0 0 2,265 | % 100.4 100. |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 5 0 13 0 0 18 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 | NO. 1 2 148 8 1,007 0 0 1,166 0 0 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 | NO. 0 3 140 3 305 0 451 0 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 | NO. 1 3 212 5 355 0 0 576 0 2 | % 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 | % 100.4 100. |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 5 0 13 0 0 18 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.8 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 0 8 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 5.3 | NO. 1 2 148 8 1,007 0 0 1,166 0 36 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 0.0 23.8 | NO. 0 3 140 3 305 0 0 451 0 0 13 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 8.6 | NO. 1 3 212 5 355 0 0 576 0 2 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 62.3 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 | 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 5 0 13 0 0 18 0 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 0 8 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 5.3 0.0 | NO. 1 2 148 8 1,007 0 0 1,166 0 0 36 0 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 0.0 23.8 0.0 | NO. 0 3 140 3 305 0 0 451 0 13 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 0.0 8.6 0.0 | NO. 1 3 212 5 355 0 0 576 0 2 94 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 62.3 100.0 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 151 2 | % 100. 100. 100. 100. 100. 100. 100. 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 5 0 13 0 0 18 0 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 0 8 0 7 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 5.3 0.0 2.5 | NO. 1 2 148 8 1,007 0 0 1,166 0 0 36 0 158 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 23.8 0.0 56.8 | NO. 0 3 140 3 305 0 0 451 0 0 13 0 14 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 0.0 8.6 0.0 5.0 | NO. 1 3 212 5 355 0 0 576 0 2 94 2 97 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 62.3 100.0 34.9 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 151 2 278 | 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 5 0 13 0 0 18 0 0 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 0 8 0 7 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 5.3 0.0 2.5 0.0 | NO. 1 2 148 8 1,007 0 0 1,166 0 0 36 0 158 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 0.0 23.8 0.0 56.8 | NO. 0 3 140 3 305 0 0 451 0 0 13 0 14 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 8.6 0.0 5.0 0.0 | NO. 1 3 212 5 355 0 0 576 0 2 94 2 97 0 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 62.3 100.0 34.9 0.0 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 151 2 278 0 | 100.4 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 100.5 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 5 0 13 0 0 18 0 0 | 0.0 0.0 1.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 16 1 37 0 0 54 0 0 8 0 7 | % 0.0 0.0 3.1 5.9 2.2 0.0 0.0 2.4 0.0 0.0 5.3 0.0 2.5 | NO. 1 2 148 8 1,007 0 0 1,166 0 0 36 0 158 | 50.0 25.0 28.4 47.1 58.6 0.0 0.0 51.5 0.0 23.8 0.0 56.8 | NO. 0 3 140 3 305 0 0 451 0 0 13 0 14 | % 0.0 37.5 26.9 17.6 17.8 0.0 0.0 19.9 0.0 0.0 8.6 0.0 5.0 | NO. 1 3 212 5 355 0 0 576 0 2 94 2 97 | 50.0 37.5 40.7 29.4 20.7 0.0 0.0 25.4 0.0 100.0 62.3 100.0 34.9 | ST NO. 2 8 521 17 1,717 0 0 2,265 0 2 151 2 278 | AFF |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 129 | 125 | 427 | 217 | 152 | 131 | 179 | 1,360 |
| PRINCIPALS | 1 | 1 | 7 | 1 | 7 | 5 | 10 | 32 |
| ASSISTANT PRINCIPALS | 2 | 3 | 10 | 6 | 6 | 2 | 8 | 37 |
| TOTAL | 132 | 129 | 444 | 224 | 165 | 138 | 197 | 1,429 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 110,752,121 | 48.82 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 94,683,472 | 41.74 |
| | RESTRICTED GRANTS-IN-AID | 942,755 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 197,634 | 0.09 |
| | REVENUE FOR/ON BEHALF OF LEA | 23,171 | 0.01 |
| | TOTAL STATE SOURCES | 95,847,032 | 42.25 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 19,671,647 | 8.67 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 590,447 | 0.26 |
| | TOTAL FEDERAL SOURCES | 20,262,094 | 8.93 |
| TOTAL REVENUE | | 226,861,247 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 26,595,551 | |
| TOTAL REVENUES AND | OTHER SOURCES | 253,456,798 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITUR | | |
|---|-------------|----------|--------------------|--------|--|
| INOTELIOTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROCESSAMO | | | | | |
| REGULAR PROGRAMS | 77,411,104 | 31.53 | 77,405,760 | 38.26 | |
| SPECIAL EDUCATION PROGRAMS | 23,682,473 | 9.65 | 23,675,821 | 11.70 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,809,046 | 0.74 | 1,809,046 | 0.89 | |
| OTHER INSTRUCTIONAL PROGRAMS | 7,521,242 | 3.06 | 7,521,242 | 3.72 | |
| SPECIAL PROGRAMS | 7,276,031 | 2.96 | 7,194,216 | 3.56 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 16,372 | 0.01 | 16,372 | 0.01 | |
| TOTAL INSTRUCTION | 117,716,268 | 47.94 | 117,622,457 | 58.14 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 12,883,530 | 5.25 | 12,883,530 | 6.37 | |
| INSTRUCTIONAL STAFF SERVICES | 9,183,529 | 3.74 | 9,183,529 | 4.54 | |
| SCHOOL ADMINISTRATION | 10,693,483 | 4.36 | 10,698,513 | 5.29 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 32,760,542 | 13.34 | 32,765,572 | 16.19 | |
| GENERAL ADMINISTRATION | 4,098,477 | 1.67 | 4,098,477 | 2.03 | |
| BUSINESS SERVICES | 2,345,815 | 0.96 | 2,315,458 | 1.14 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 17,915,958 | 7.30 | 17,915,958 | 8.85 | |
| STUDENT TRANSPORTATION SERVICES | 10,012,681 | 4.08 | 10,012,681 | 4.95 | |
| CENTRAL SERVICES | 8,684,245 | 3.54 | 8,181,062 | 4.04 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 43,057,176 | 17.54 | 42,523,636 | 21.02 | |
| TOTAL SUPPORT SERVICES | 75,817,718 | 30.88 | 75,289,208 | 37.21 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 9,499,683 | 3.87 | 9,414,581 | 4.65 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,499,683 | 3.87 | 9,414,581 | 4.65 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 22,315,154 | 9.09 | 0 | 0.00 | |
| DEBT SERVICE | 20,187,569 | 8.22 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 245,536,392 | 100.00 | 202,326,246 | 100.00 | |
| FUND TRANSFER | 1,033,541 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 246,569,933 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 122,708,334 | 25,800,775 | 15,778,333 | 132,730,776 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,814,321 | 337,024 | 418,038 | 3,733,307 |
| CAPITAL (FIXED) ASSETS | 269,233,204 | 36,231,449 | 28,218,026 | 277,246,627 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.61 | 2,491,518 | 0.00 | 0.00 | 0 | 0 | 2,491,518 |
| RENEWABLE TAXES | 42.90 | 36,713,985 | 0.00 | 0.00 | 0 | 0 | 36,713,985 |
| DEBT SERVICES TAXES | 15.08 | 14,656,576 | 0.00 | 0.00 | 0 | 0 | 14,656,576 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 943,254 | 0.00 | 0.00 | 0 | 0 | 943,254 |
| TOTAL AD VALOREM TAXES | 61.59 | 54,805,333 | 0.00 | 0.00 | 0 | 0 | 54,805,333 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 49,823,9 | 46 | 0 | 49,823,946 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 49,823,9 | 46 | 0 | 49,823,946 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 12,145,821 | 0 | 0 | -181,764 | -5,397,214 | 320,022 | 6,886,865 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -961,195 | -3,797 | 0 | 173,470 | 1 | 412,163 | -379,358 |
| BALANCES AT BEGINNING OF YEAR | 58,189,702 | 3,797 | 0 | 609,995 | 14,603,268 | 18,752,589 | 92,159,351 |
| BALANCES AT END OF YEAR | 69,374,328 | 0 | 0 | 601,701 | 9,206,055 | 19,484,774 | 98,666,858 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|---------------------|-------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥70 | ≥10 | <10 | ≥120 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| DEAF | | TH | nis category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥190 | ≥530 | ≥180 | ≥10 | <10 | ≥920 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥40 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥30 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥40 | ≥80 | ≥10 | <10 | ≥140 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥160 | ≥350 | ≥40 | <10 | ≥560 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| AUTISM | <10 | <10 | ≥40 | ≥30 | <10 | <10 | ≥80 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥100 | ≥150 | <10 | <10 | <10 | ≥260 |
| INFANTS/TODDLERS W/ DISABILITIES | | Those seton | orion are no longer | reported. See page | II viii for further ove | alanation | |
| NONCATEGORICAL PRESCHOOL | | Triese caley | ones are no longer | теропец. Зее раде | n-viii ioi iurulei exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥330 | ≥1040 | ≥790 | ≥100 | <10 | ≥2270 |
| GIFTED | <10 | <10 | ≥90 | ≥220 | <10 | <10 | ≥320 |
| TALENTED | <10 | <10 | ≥60 | ≥120 | <10 | <10 | ≥180 |

| TIEM IT COIN | OOL FOO | DD SERV | CE | | | | | | | | | | | | |
|---|--|-------------------------|---|-------------|---|----------------------|---------------------------|------------------|----------------------------|-------------------|--------------------|---------------------------|------|-----------------------|-------|
| AVERAGE NUMBER O | F BREAKFAS | TS SERVED I | DAILY | 5,471 | I TOTAI | FEDER | AL (USE | DA) REIMBU | JRSEM | ENT | | | | \$5,601, | 313 |
| AVERAGE NUMBER O | F LUNCHES | SERVED DAIL | Y | 14,648 | В ТОТАІ | STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$3,762, | 774 |
| TEM 15 - EXPE | ENDITUR | E PER S | TUDEN | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | 0-201 ⁻ | 1 | | 2011-20 |)12 |
| CURRENT EXPEND | ITURE PE | R STUDENT | | | | | | | | \$ | 10,345 | | | \$9,8 | 72 |
| AVERAGE SALARY | OF ALL CL | ASSROOM | TEACHER | S (exclud | ling ROTC | and Re | ehires) | | | \$ | 50,440 | | | \$50,1 | 85 |
| TEM 16 - EDU | CATION | LEVELS | OF PUE | BLIC SC | CHOOL | STAF | F | | | | | | | TOTAL | ΩE |
| | В | LESS T | | | ELOR'S GREE | MASTE DEGR | - | MASTER DEGREE | _ | SPECIALI EDUCA | - | PH.D. C | | ALL | |
| PRINCIPALS | | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICA | TE | 0 | 0.0 | 0 | 0.0 | 180 | 62.5 | 63 | 21.9 | 27 | 9.4 | 18 | 6.3 | 288 | 100 |
| WITHOUT CERTI | FICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPAL | S | 0 | 0.0 | 0 | 0.0 | 180 | 62.5 | 63 | 21.9 | 27 | 9.4 | 18 | 6.3 | 288 | 100 |
| ASSISTANT PRINC | | 0 | 0.0 | 0 | 0.0 | 225 | 67.6 | 99 | 29.7 | 9 | 2.7 | 0 | 0.0 | 333 | 100 |
| WITH CERTIFICA WITHOUT CERT | | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL ASSISTANT | | LS 0 | 0.0 | 0 | 0.0 | 225 | 67.6 | 99 | 29.7 | 9 | 2.7 | 0 | 0.0 | 333 | 100 |
| FULL-TIME CLASSF | | | | | | | | | | | | | | | |
| WITH CERTIFIC | CATE | 0 | 0.0 | 924 | 68.4 | 333 | 24.6 | 69 | 5.1 | 23 | 1.7 | 2 | 0.1 | 1,351 | 100 |
| WITHOUT CER | TIFICATE | 2 | 22.2 | 6 | 66.7 | 1 | 11.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| TOTAL FT CLASSR | OOM TEAC | CHERS 2 | 0.1 | 930 | 68.4 | 334 | 24.6 | 69 | 5.1 | 23 | 1.7 | 2 | 0.1 | 1,360 | 100 |
| | <10 <10 | <10 ≥10 | ≥8 ≥1 | | ≥10 ≥20 | | ≥720 ≥1510 | | <10 <10 | | | <10 <10 | | ≥840 ≥1730 | |
| TEM 2 - NONP | UBLIC S | TUDENT | REGIS1 | RATIO | N BY G | RADE | • | | | | | | | | |
| PK3 PK4 | K | 1 | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓAL |
| <10 ≥190 | ≥170 ≥1 | 40 | ≥130 | ≥130 | ≥130 |) ≥ | ≥140 | ≥14 | 0 | ≥140 | | ≥80 | | ≥1430 | |
| 9 10 ≥80 | 11 ≥60 | 12 ≥80 | 9-12 T ≥3 | | SP. E | D. AG | ES 3-5 | SP. | | AGES 6-2 | 21 | ı | PK-1 | 2 TOT ≥1730 | L |
| TEM 3 - NONP | | E DAILY | | | | | | RAGE D | | | | - | - | | ools. |
| | ED OF N | | IC HIGH | 1 SCHC | OI GP | VDIIV | TEC | | | | | | | | |
| TEM 4 - NUMB AMERICA ALASKAI | N INDIAN/ N NATIVE | - | IC HIGH LACK/AFF AMERIC <10 | RICAN | OOL GR HISPANIO LATINO <10 | ;/ WI | HITE | NATIVE OTHER | | | R | ACES | | TOTAL ≥30 | - |
| TEM 4 - NUMB AMERICA ALASKAI | N INDIAN/ | ASIAN B | LACK/AFF AMERIC | RICAN | HISPANIC LATINO | C/ WH | HITE | OTHER | PACIF | | R/ < | ACES | | | - |
| TEM 4 - NUMB AMERICA ALASKAI FEMALE < MALE < | IN INDIAN/ N NATIVE | ASIAN <10 | LACK/AFF AMERIC <10 | RICAN | HISPANIC LATINO <10 | ;/ WH ≥ | HITE | OTHER | PACIF :10 | | R/ < | ACES :10 | | ≥30 | |
| TEM 4 - NUMB AMERICA ALASKAI FEMALE < MALE < TOTAL < | N INDIAN/ N NATIVE 10 10 | ASIAN <10 <10 <10 | LACK/AFF AMERIC <10 <10 ≥10 | RICAN AN | HISPANIC LATINO <10 <10 <10 | :/ WH ≥ ≥ | HITE :30 :30 | OTHER | PACIF :10 :10 | | R/ < | ACES :10 :10 | | ≥30 ≥40 | • |
| TEM 4 - NUMB AMERICA ALASKAI FEMALE < MALE < | N INDIAN/ N NATIVE 10 10 10 BER AND | ASIAN <10 <10 <10 | LACK/AFF AMERIC <10 <10 ≥10 | RICAN AN | HISPANIC LATINO <10 <10 <10 | :/ WH ≥ ≥ | HITE :30 :30 :60 | OTHER | PACIF :10 :10 :10 | | R/ < < | ACES :10 :10 :10 | | ≥30 ≥40 | |
| TEM 4 - NUMB AMERICA ALASKAI FEMALE < MALE < TOTAL < TITEM 5 - NUMB | N INDIAN/ N NATIVE 10 10 10 BER AND | ASIAN <10 <10 <10 <10 < | LACK/AFF AMERIC <10 <10 ≥10 | RICAN AN | HISPANIC LATINO <10 <10 <10 <school seco<="" td=""><td>C/ WH ≥ ≥ ≥</td><td>HITE :30 :30 :60</td><td>OTHER</td><td>PACIF :10 :10 :10</td><td>FIC ISL</td><td>R/ < <</td><td>ACES :10 :10 :10</td><td></td><td>≥30 ≥40 ≥80</td><td></td></school> | C/ WH ≥ ≥ ≥ | HITE :30 :30 :60 | OTHER | PACIF :10 :10 :10 | FIC ISL | R/ < < | ACES :10 :10 :10 | | ≥30 ≥40 ≥80 | |

Assumption 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---------------------------|------------------------------|-------------------|-------------------------|-------------------|---------------------|--------------------|---------------|-----------------------|------------|-------------------|--|--------|
| | AMERICAN IND | | IAN BL | ACK/AFRICAL | | HISPANIC/ LATINO | WHITE | | /E HAWAI R PACIFIC | | NULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | .E <10 | < | 10 | ≥790 |) | ≥40 | ≥1000 | | <10 | | <10 | | 1865 |
| MALE | <10 | < | 10 | ≥850 |) | ≥30 | ≥1080 | | <10 | | ≥10 | | 1996 |
| TOTAL | . ≥10 | ≥ | 10 | ≥1640 |) | ≥80 | ≥2080 | | <10 | | ≥10 | | 3861 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥360 | 0 ≥260 | ≥270 | ≥26 | 0 ≥ | 250 | ≥280 | ≥26 | 60 ≥ | 280 | ≥260 | ≥270 | | |
| 9 | 10 | 11 | 12 | ! | | PK-8 TOTAI | L | | 9-12 TO | OTAL | PI | K-12 TOT | AL |
| ≥270 |) ≥290 | ≥260 | ≥24 | 0 | | 2,788 | | | 1,07 | ' 3 | | 3,861 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | VERAGE I | DAILY | ATTEND | ANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | ! | | TO | TAL |
| MEMBE | ERSHIP AT END OF | SESSIC | N | | | ≥2770 | | | ≥1030 |) | | 2 | ≥3800 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 2,766.4 | | | 1,065. | 5 | | 3, | ,831.9 |
| AVERA | GE DAILY ATTEND | DANCE | | | | 2,626.2 | | | 1,000. | 8 | | 3, | ,627.0 |
| ITEM | 4 - NUMBER | - | _ | | | | _ | | | | | _ | |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFF AMERIC | | HISPANIC/ LATINO | WH | | TIVE HAW IER PACII | | MULTIPLI RACES | E 10 | OTAL |
| FEMAL | .E <10 | | <10 | ≥50 |) | <10 | ≥{ | 30 | <10 | | <10 | | ≥140 |
| MALE | <10 | | <10 | ≥30 |) | <10 | ≥7 | 70 | <10 | | <10 | | ≥110 |
| TOTAL | <10 | | <10 | ≥90 |) | <10 | ≥1 | 60 | <10 | | <10 | | ≥250 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO COND | | СОМІ | BINATION | | TOTAL | 0 | es not repor ctober stud enrollmen | lent |
| | 5 | 4 | | | 1 | | | 0 | | 10 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTE ADMINIST | RICT | AFF SCHO ADMINIST | | CLASSRO TEACHI | | INSTRUCTI | ONAL SPT | SUPPO | ORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 1 | 0.9 | 29 | 25.9 | 28 | 25.0 | 54 | 48.2 | 112 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 5 | 1.3 | 13 | 3.4 | 188 | 49.3 | 93 | 24.4 | 82 | 21.5 | 381 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 5 | 1.0 | 14 | 2.8 | 218 | 44.0 | 122 | 24.6 | 136 | 27.5 | 495 | 100.0 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 2 | 8.3 | 7 | 29.2 | 0 | 0.0 | 15 | 62.5 | 24 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | WHITE | 1 | 1.8 | 5 | 9.1 | 34 | 61.8 | 0 | 0.0 | 15 | 27.3 | 55 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | | | | | | | | | 0.0 | ^ | 0.0 | ^ | |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES TOTAL | 0 1 | 0.0 1.3 | 0 7 | 0.0 8.9 | 0 41 | 0.0 51.9 | 0 0 | 0.0 0.0 | 30 | 38.0 | 79 | 100.0 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 26 | 20 | 77 | 31 | 39 | 30 | 36 | 259 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 4 | 2 | 2 | 10 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 3 | 4 | 0 | 2 | 10 |
| TOTAL | 26 | 20 | 79 | 35 | 47 | 32 | 40 | 279 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|--------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 14,446,269 | 31.93 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 23,500,006 | 51.93 |
| | RESTRICTED GRANTS-IN-AID | 250,168 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 111,447 | 0.25 |
| | REVENUE FOR/ON BEHALF OF LEA | 2,105 | 0.00 |
| | TOTAL STATE SOURCES | 23,863,726 | 52.74 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 98,440 | 0.22 |
| | RESTRICTED GRANTS-IN-AID | 6,718,967 | 14.85 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 121,796 | 0.27 |
| | TOTAL FEDERAL SOURCES | 6,939,203 | 15.34 |
| TOTAL REVENUE | | 45,249,198 | 100.00 |
| OTHER SOURCES OF F | UNDS | 920,565 | |
| TOTAL REVENUES AND | OTHER SOURCES | 46,169,763 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|-------------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | 40.005 | | | |
| REGULAR PROGRAMS | 13,033,771 | 28.34 | 13,029,967 | 30.09 |
| SPECIAL EDUCATION PROGRAMS | 4,493,986 | 9.77 | 4,493,986 | 10.38 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,052,908 | 2.29 | 1,030,287 | 2.38 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,675,172 | 3.64 | 1,675,172 | 3.87 |
| SPECIAL PROGRAMS | 1,903,781 | 4.14 | 1,903,781 | 4.40 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 22,159,618 | 48.19 | 22,133,193 | 51.11 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,117,206 | 6.78 | 3,113,456 | 7.19 |
| INSTRUCTIONAL STAFF SERVICES | 2,693,263 | 5.86 | 2,691,952 | 6.22 |
| SCHOOL ADMINISTRATION | 2,800,074 | 6.09 | 2,800,074 | 6.47 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,610,543 | 18.72 | 8,605,482 | 19.87 |
| GENERAL ADMINISTRATION | 1,380,723 | 3.00 | 1,380,517 | 3.19 |
| BUSINESS SERVICES | 698,328 | 1.52 | 698,328 | 1.61 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,487,738 | 9.76 | 4,329,199 | 10.00 |
| STUDENT TRANSPORTATION SERVICES | 2,804,185 | 6.10 | 2,804,185 | 6.48 |
| CENTRAL SERVICES | 926,071 | 2.01 | 915,763 | 2.11 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,297,045 | 22.39 | 10,127,992 | 23.39 |
| TOTAL SUPPORT SERVICES | 18,907,588 | 41.11 | 18,733,474 | 43.26 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,456,808 | 5.34 | 2,413,357 | 5.57 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 21,009 | 0.05 | 21,009 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,477,817 | 5.39 | 2,434,366 | 5.62 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,084,207 | 4.53 | 0 | 0.00 |
| DEBT SERVICE | 358,880 | 0.78 | 0 | 0.00 |
| TOTAL EXPENDITURES | 45,988,110 | 100.00 | 43,301,033 | 100.00 |
| FUND TRANSFER | 2,292,081 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 48,280,191 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 8,100,000 | 0 | 506,250 | 7,593,750 |
| OTHER LONG-TERM OBLIGATIONS | 1,281,000 | 0 | 107,000 | 1,174,000 |
| VESTED COMPENSATED ABSENCES | 2,160,692 | 383,000 | 174,250 | 2,369,442 |
| CAPITAL (FIXED) ASSETS | 33,422,678 | 266,168 | 71,920 | 33,616,926 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.49 | 763,421 | 0.00 | 0.00 | 0 | 0 | 763,421 |
| RENEWABLE TAXES | 33.88 | 4,711,238 | 0.00 | 0.00 | 0 | 0 | 4,711,238 |
| DEBT SERVICES TAXES | 0.00 | 823 | 0.00 | 0.00 | 0 | 0 | 823 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 142,931 | 0.00 | 0.00 | 0 | 0 | 142,931 |
| TOTAL AD VALOREM TAXES | 39.37 | 5,618,413 | 0.00 | 0.00 | 0 | 0 | 5,618,413 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 6,695,8 | 49 | 0 | 6,695,849 |
| DISTRICT/WARD SALES AND U | S | 0.00 | | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 6,784,4 | 59 | 0 | 6,784,459 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -534,908 | 0 | -1 | -22,129 | 517,306 | -2,070,720 | -2,110,452 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -15,065 | -5 | 7,601 | 0 | 203,318 | 0 | 195,849 |
| BALANCES AT BEGINNING OF YEAR | 13,845,811 | 5 | -7,600 | 2,022,538 | 99,736 | 7,789,984 | 23,750,474 |
| BALANCES AT END OF YEAR | 13,295,838 | 0 | 0 | 2,000,409 | 820,360 | 5,719,264 | 21,835,871 |

| | AGE GROUPS | | | | | | |
|-----------------------------------|------------|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥40 | ≥70 | ≥40 | <10 | <10 | ≥150 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥50 | <10 | <10 | ≥70 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥70 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥20 | <10 | <10 | <10 | ≥50 |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** C . C . d | . (| |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥70 | ≥170 | ≥180 | ≥10 | <10 | ≥430 |
| GIFTED | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| TALENTED | <10 | <10 | <10 | ≥40 | <10 | <10 | ≥40 |

| ITEM 14 - SCHOOL FO | OOD SERV | ICE | | | | | | | | | | | - | |
|---|---|--------------------------------|-------------------------------------|-----------------------------|------------------------|-----------------------------|------------------|---------------|--------------------------------------|----------|----------|------------|---|-------------------|
| AVERAGE NUMBER OF BREAKF | ASTS SERVED I | DAILY | 1,234 | t TOTA | L FEDER | AL (USI | DA) REIMBL | JRSEM | ENT | | | | \$1,352, | 962 |
| AVERAGE NUMBER OF LUNCHE | S SERVED DAIL | Y | 2,744 | ТОТА | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$755, | 846 |
| TEM 15 - EXPENDITUCURRENT EXPENDITURE PAVERAGE SALARY OF ALL TEM 16 - EDUCATIO | ER STUDENT CLASSROOM N LEVELS LESS T BACHELOR'S | TEACHERS OF PUB HAN S DEGREE | S (exclud LIC SC BACHI DEC | ling ROTO CHOOL ELOR'S GREE | and Re STAF MASTE DEGE | ehires) F ER'S REE | MASTEF DEGREE | R'S S + 30 | 201 \$ \$ SPECIALI EDUCA | TION | PH.D. (| OR). (| 2011-20 \$11,2 \$46,1 TOTAL ALL CATEGO | 94 OF ORIES |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 36 | 40.0 | 54 | 60.0 | 0 | 0.0 | 0 | 0.0 | 90 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 36 | 40.0 | 54 | 60.0 | 0 | 0.0 | 0 | 0.0 | 90 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 54 | 60.0 | 36 | 40.0 | 0 | 0.0 | 0 | 0.0 | 90 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCI | - | | 0 | 0.0 | 54 | 60.0 | 36 | 40.0 | 0 | 0.0 | 0 | 0.0 | 90 | |
| FULL-TIME CLASSROOM TE | ALO | 0.0 | | | 0. | | 00 | | v | 0.0 | v | 0.0 | 00 | .00 |
| WITH CERTIFICATE | 5 | 2.0 | 171 | 69.0 | 56 | 22.6 | 14 | 5.6 | 0 | 0.0 | 2 | 0.8 | 248 | 100 |
| WITHOUT CERTIFICATI | | | 5 | 45.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 11 | 100 |
| TOTAL FT CLASSROOM TE | ACHERS 11 | 4.2 | 176 | 68.0 | 56 | 21.6 | 14 | 5.4 | 0 | 0.0 | 2 | 0.8 | 259 | 100 |
| TEM 2 - NONPUBLIC | <10 | ≥30 | | <10 ON BY G | RADI | ≥210 E | | <10 | | | <10 | | ≥240 | |
| PK3 PK4 K | 1 | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | K-8 TO | TAL |
| <10 ≥30 ≥20 9 10 11 <10 <10 <10 | 12 | ≥20 9-12 TC <10 | | ≥20 SP. E | ED. AG <10 | ≥20 ES 3-5 | ≥20 5 SP. | ED. A | ≥20 AGES 6-2 10 | | ≥10 I | PK-1 | ≥240 2 TOT / ≥240 | AL |
| ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN INDIAI ALASKAN NATIVI | NONPUBL | ATTENDA | SCHO | (ADA) | ADUA W | -2003 wa | NATIVE | ear thes | se data wer | MUL R | • | • | | |
| MALE <10 | <10 | <10 | | <10 | < | :10 | < | <10 | | < | :10 | | <10 | |
| TOTAL <10 | <10 | <10 | | <10 | < | :10 | < | <10 | | < | :10 | | <10 | |
| TEM 5 - NUMBER AN | ID TYPE OF | NONPL | JBLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY | MIDDLE/ J | R.HIGH | | SEC | ONDAR | Υ | | C | OMBINA | TION | | | тоти | ٩L |
| 1 | 0 | - | | | 0 | | | | 0 | | | | 1 | |
| | U | | | | | | | | U | | | | ' | |
| TEM 6 - NUMBER OF | NONPUBL | IC SCHO | OOL F | ACULT | Y | _ | | | | _ | Т | OTA | | |

Avoyelles 2011-2012

| | 1 - ELEMENTA AMERICAN INDI | | | | | ISPANIC/ | WHITE | | E HAWAII. | | NULTIPLE | PK-12 T | OTAI |
|--------|---|--|--|---|---|--|--|-------------------------------------|---|---|--|--|--|
| | ALASKAN NAT | | AN DE | AMERICAN | | LATINO | ******* | | PACIFIC | | RACES | 1 10-12 1 | OIAL |
| FEMAL | E ≥30 | ≥2 | 20 | ≥1290 | | ≥20 | ≥1500 | | <10 | | ≥10 | | 2893 |
| MALE | ≥40 | ≥′ | 10 | ≥1380 | | ≥20 | ≥1540 | | <10 | | ≥10 | | 3035 |
| TOTAL | ≥70 | ≥4 | 10 | ≥2680 | | ≥40 | ≥3050 | | <10 | | ≥20 | | 5928 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEM | BER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥300 |) ≥420 | ≥450 | ≥460 | 0 ≥44 | 0 | ≥520 | ≥420 | ≥4 | 20 | ≥460 | ≥500 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | _ | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥480 |) ≥360 | ≥320 | ≥330 | 0 | | 4,417 | | | 1,511 | I | | 5,928 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | SHIP | (ADM), AN | D A\ | | DAILY AT | TENDA | • | DA) | | | |
| | | - 0-0010 | | | | PK-8 | | | 9-12 | | | тот | |
| | ERSHIP AT END OF | | N | | | ≥4380 | | | ≥1420 | | | | 25800 |
| | GE DAILY MEMBE | | | | | 4,410.4 | | | 1,483.0 | | | -, | 893.4 |
| | GE DAILY ATTEND | | 1 10 111 | ICII CCIIO | <u> </u> | 4,126.0 | тс | | 1,332.8 | 1 | | ο, | 458.8 |
| I EIVI | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ A | _ | BLACK/AFRIC AMERICAN | CAN | HISPANIC/ LATINO | WHITE | | IVE HAWA | | MULTIPLE | TO | OTAL |
| EMAL | - | | :10 | AWERICAI ≥50 | · · | <10 | ≥80 | OIR | ER PACIF <10 | IC ISL | RACES <10 | | ≥140 |
| ИALE | <10 | < | :10 | ≥40 | | <10 | ≥100 | | <10 | | <10 | | ≥150 |
| TOTAL | <10 | | :10 | ≥100 | | <10 | ≥190 | | <10 | | <10 | | ≥290 |
| ELEM | ENTARY | JR. H | IGH | SEC | OND | ARY | COMBIN | IAHON | | TOTAL | _ | tober stud | |
| | 6 | | | | | | | | | | _ | enrollmen | • |
| | | 0 | | | 4 | | 0 | | | 10 | | 0 | - |
| ITEM | 6 - PUBLIC FU | | ICT | FF SCHOOL | L | CLASSR TEACHI | оом | ISTRUCTIO | DNAL SPT | | ORT STAFF | 0 FUL | L-TIM |
| TEM | 6 - PUBLIC FU | JLL-TIM DISTR | ICT | SCHOO | L | TEACH | оом | | DNAL SPT | | ORT STAFF | 0 FUL | L-TIM AFF |
| | 6 - PUBLIC FU | JLL-TIM DISTR ADMINISTI NO. | ICT RATORS | SCHOO! ADMINISTRA | L TORS | TEACH | DOM ERS IN | ISTRUCTIO | | SUPPO | ORT STAFF | 0 FUL S1 | L-TIM AFF |
| | 6 - PUBLIC FU | JLL-TIM DISTR ADMINISTI NO. | ICT RATORS % | SCHOOL ADMINISTRA NO. 0 | L TORS | TEACHI NO. | DOM ERS IN | ISTRUCTIO | % | SUPPO NO. | ORT STAFF | 0 FUL S1 NO. | L-TIM 'AFF % |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIM DISTR ADMINISTI NO. 0 0 | 0.0 0.0 0.8 | SCHOOL ADMINISTRA NO. 0 0 | 0.0 0.0 4.0 | TEACHI NO. 0 11 47 | 0.00 100.0 37.6 | NO. 0 0 27 | % 0.0 0.0 21.6 | SUPPO NO. 1 0 45 | DRT STAFF . % 100.0 0.0 36.0 | 0 FUL ST NO. 1 11 125 | L-TIM *AFF % 100 100 |
| | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 | 0.0 0.0 0.8 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 | 0.0 0.0 4.0 | TEACHI NO. 0 11 47 0 | DOM IN % 0.0 100.0 37.6 0.0 | NO. 0 0 27 | % 0.0 0.0 21.6 50.0 | SUPPO NO. 1 0 45 | DRT STAFF . % 100.0 0.0 36.0 50.0 | 0 FUL ST NO. 1 11 125 2 | L-TIM AFF 9/ 100 100 100 |
| | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 3 | 0.0 0.0 0.8 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 | 0.0 0.0 4.0 0.0 2.6 | TEACHI NO. 0 11 47 0 230 | DOM ERS IN 0.0 100.0 37.6 0.0 50.8 | NO. 0 0 27 1 76 | % 0.0 0.0 21.6 50.0 16.8 | SUPPO NO. 1 0 45 1 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 | 0 FUL ST NO. 1 11 125 2 453 | L-TIM */AFF 100 100 100 100 |
| | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 3 0 | 0.0 0.0 0.8 0.0 0.7 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 | 0.0 0.0 4.0 0.0 2.6 | TEACHI NO. 0 11 47 0 230 | 0.00 100.0 37.6 0.0 50.8 0.0 | NO. 0 0 27 1 76 | % 0.0 0.0 21.6 50.0 16.8 0.0 | SUPPO NO. 1 0 45 1 132 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 | 0 FUL ST NO. 1 11 125 2 453 0 | L-TIM *AFF 100 100 100 100 100 |
| | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.8 0.0 0.7 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 0 | 0.0 0.0 4.0 0.0 2.6 0.0 | TEACHI NO. 0 11 47 0 230 0 | 0.00 IN 0.00 100.00 37.6 0.00 50.8 0.00 0.00 | NO. 0 0 27 1 76 0 | % 0.0 0.0 21.6 50.0 16.8 0.0 | SUPPO NO. 1 0 45 1 132 0 | DRT STAFF % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 | 0 FULL ST NO. 1 11 125 2 453 0 0 | 100 100 100 100 100 100 100 100 |
| FEMALE | 6 - PUBLIC FUE AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 3 0 0 0 0 4 | 0.0 0.0 0.8 0.0 0.7 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 | 0.0 0.0 4.0 0.0 2.6 0.0 0.0 2.9 | TEACHI No. 0 11 47 0 230 0 0 288 | 0.00 IN | NO. 0 0 27 1 76 0 0 104 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 | SUPPO NO. 1 0 45 1 132 0 0 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 | 0 FULL ST NO. 1 11 125 2 453 0 0 592 | L-TIMP % 100 100 100 100 100 100 |
| EMALE | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 3 0 0 4 4 0 0 | 0.0 0.0 0.7 0.0 0.0 0.7 0.0 0.0 0.7 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 | 0.0 0.0 4.0 0.0 2.6 0.0 2.9 | TEACHI No. 0 11 47 0 230 0 0 288 | 0.0 100.0 37.6 0.0 50.8 0.0 48.6 0.0 | NO. 0 0 27 1 76 0 0 104 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 | SUPPO NO. 1 0 45 1 132 0 0 179 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 | 0 FUL ST NO. 1 11 125 2 453 0 0 592 0 | 100 100 100 100 100 100 100 100 100 |
| FEMALE | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 3 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1CT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 4.0 0.0 2.6 0.0 2.9 0.0 | TEACHI No. 0 11 47 0 230 0 0 288 0 | 0.00 | NO. 0 0 27 1 76 0 0 104 0 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 | SUPPO NO. 1 0 45 1 132 0 0 179 0 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 0.0 | 0 FUL ST NO. 1 11 125 2 453 0 0 592 0 1 | 100 100 100 100 100 100 100 100 100 100 |
| EMALE | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 3 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 0 0 2 | 1. Cors % 0.0 0.0 4.0 0.0 2.6 0.0 2.9 0.0 0.0 5.0 | TEACHI No. 0 11 47 0 230 0 0 288 0 1 | 0.00 100.00 37.6 0.00 50.8 0.00 48.6 0.00 100.00 30.00 30.00 | NO. 0 0 27 1 76 0 0 104 0 3 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 7.5 | SUPPO NO. 1 0 45 1 132 0 0 179 0 0 23 | DRT STAFF % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 0.0 57.5 | 0 FUL ST NO. 1 11 125 2 453 0 0 592 0 1 40 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIM DISTR ADMINISTI NO | ICT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1. TORS % 0.0 0.0 4.0 0.0 2.6 0.0 2.9 0.0 0.0 5.0 0.0 | TEACHI NO. 0 11 47 0 230 0 0 288 0 1 12 | 0.00 100.0 37.6 0.0 50.8 0.0 48.6 0.0 100.0 30.0 30.0 0.0 | NO. 0 27 1 76 0 0 104 0 3 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 7.5 0.0 | SUPPO NO. 1 0 45 1 132 0 0 179 0 0 23 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 57.5 0.0 | 0 FULL ST NO. 1 11 125 2 453 0 0 592 0 1 40 0 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.7 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 2 0 4 | 0.0 0.0 4.0 0.0 2.6 0.0 0.0 2.9 0.0 0.0 5.0 0.0 3.7 | TEACHI No. 0 11 47 0 230 0 0 288 0 1 12 0 64 | 0.00 IN | NO. 0 27 1 76 0 0 104 0 3 0 3 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 7.5 0.0 2.8 | SUPPO NO. 1 0 45 1 132 0 0 179 0 23 0 33 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 57.5 0.0 30.6 | 0 FULL STI NO. 1 11 125 2 453 0 0 592 0 1 40 0 108 | L-TIMPAFF % 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | 6 - PUBLIC FUE AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ICT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.7 0.0 0.0 0.7 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 0 2 0 4 0 | LTORS % 0.0 0.0 4.0 0.0 2.6 0.0 0.0 2.9 0.0 5.0 0.0 3.7 0.0 | TEACHI No. 0 11 47 0 230 0 0 288 0 1 12 0 64 | 0.00 IN | NO. 0 0 27 1 76 0 0 104 0 3 0 3 0 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 7.5 0.0 2.8 0.0 | SUPPO NO. 1 0 45 1 132 0 0 179 0 23 0 33 0 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 57.5 0.0 30.6 0.0 | 0 FULL ST NO. 1 11 125 2 453 0 0 592 0 1 40 0 108 0 | 100 100 100 100 100 100 100 100 100 100 |
| | 6 - PUBLIC FUE AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 0.8 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.7 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 5 0 12 0 0 17 0 2 0 4 | 0.0 0.0 4.0 0.0 2.6 0.0 0.0 2.9 0.0 0.0 5.0 0.0 3.7 | TEACHI No. 0 11 47 0 230 0 0 288 0 1 12 0 64 | 0.00 IN | NO. 0 27 1 76 0 0 104 0 3 0 3 | % 0.0 0.0 21.6 50.0 16.8 0.0 0.0 17.6 0.0 7.5 0.0 2.8 | SUPPO NO. 1 0 45 1 132 0 0 179 0 23 0 33 | DRT STAFF . % 100.0 0.0 36.0 50.0 29.1 0.0 0.0 30.2 0.0 57.5 0.0 30.6 | 0 FULL STI NO. 1 11 125 2 453 0 0 592 0 1 40 0 108 | L-TIM |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 50 | 32 | 85 | 43 | 43 | 49 | 63 | 365 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 3 | 3 | 5 | 12 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 4 | 5 | 1 | 0 | 11 |
| TOTAL | 50 | 32 | 86 | 48 | 51 | 53 | 68 | 388 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,684,953 | 19.94 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 31,011,393 | 57.87 |
| | RESTRICTED GRANTS-IN-AID | 505,397 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 138,178 | 0.26 |
| | REVENUE FOR/ON BEHALF OF LEA | 12,574 | 0.02 |
| | TOTAL STATE SOURCES | 31,667,542 | 59.09 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 11,057,537 | 20.63 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 180,167 | 0.34 |
| | TOTAL FEDERAL SOURCES | 11,237,704 | 20.97 |
| TOTAL REVENUE | | 53,590,199 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,660,623 | |
| TOTAL REVENUES AND | OTHER SOURCES | 57,250,822 | |
| | | · , | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 17,862,859 | 31.32 | 17,862,859 | 31.66 |
| SPECIAL EDUCATION PROGRAMS | 5,249,694 | 9.20 | 5,229,552 | 9.27 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,417,676 | 2.49 | 1,409,521 | 2.50 |
| OTHER INSTRUCTIONAL PROGRAMS | 725,405 | 1.27 | 725,405 | 1.29 |
| SPECIAL PROGRAMS | 4,007,101 | 7.03 | 4,007,101 | 7.10 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 152,917 | 0.27 | 152,917 | 0.27 |
| TOTAL INSTRUCTION | 29,415,652 | 51.57 | 29,387,355 | 52.09 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,489,538 | 4.36 | 2,489,538 | 4.41 |
| INSTRUCTIONAL STAFF SERVICES | 2,688,062 | 4.71 | 2,688,062 | 4.76 |
| SCHOOL ADMINISTRATION | 3,164,367 | 5.55 | 3,164,367 | 5.61 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,341,967 | 14.63 | 8,341,967 | 14.79 |
| GENERAL ADMINISTRATION | 2,130,396 | 3.74 | 2,130,396 | 3.78 |
| BUSINESS SERVICES | 630,279 | 1.11 | 630,279 | 1.12 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,590,564 | 13.31 | 7,574,088 | 13.42 |
| STUDENT TRANSPORTATION SERVICES | 3,857,322 | 6.76 | 4,089,540 | 7.25 |
| CENTRAL SERVICES | 136,218 | 0.24 | 126,598 | 0.22 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 14,344,779 | 25.15 | 14,550,901 | 25.79 |
| TOTAL SUPPORT SERVICES | 22,686,746 | 39.78 | 22,892,868 | 40.58 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,141,300 | 7.26 | 4,125,804 | 7.31 |
| ENTERPRISE OPERATIONS | 2,545 | 0.00 | 2,545 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,647 | 0.02 | 11,647 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,155,492 | 7.29 | 4,139,996 | 7.34 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 40 | 0.00 | 0 | 0.00 |
| DEBT SERVICE | 778,991 | 1.37 | 0 | 0.00 |
| TOTAL EXPENDITURES | 57,036,921 | 100.00 | 56,420,219 | 100.00 |
| FUND TRANSFER | 3,687,145 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 60,724,066 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 6,998,180 | 769,060 | 574,225 | 7,193,015 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 875,156 | 101,123 | 159,789 | 816,490 |
| CAPITAL (FIXED) ASSETS | 46,050,189 | 64,485 | 241,338 | 45,873,336 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.62 | 379,209 | 0.00 | 0.00 | 0 | 0 | 379,209 |
| RENEWABLE TAXES | 10.00 | 1,047,518 | 0.00 | 0.00 | 0 | 0 | 1,047,518 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 1 | 193 | 193 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 61,376 | 0.00 | 0.00 | 1 | 0 | 61,376 |
| TOTAL AD VALOREM TAXES | 13.62 | 1,488,103 | 0.00 | 0.00 | 2 | 193 | 1,488,296 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.63 | 7,262,7 | 32 | 0 | 7,262,732 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.63 | 7,262,7 | 32 | 0 | 7,262,732 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -195,842 | 497 | 0 | -156,815 | -4,272 | -3,116,812 | -3,473,244 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 17,755,586 | -26,018 | 0 | 3,615,428 | 54,428 | 3,132,153 | 24,531,577 |
| BALANCES AT END OF YEAR | 17,559,744 | -25,521 | 0 | 3,458,613 | 50,156 | 15,341 | 21,058,333 |

| | | | Α | GE GROUP | S | | | |
|-----------------------------------|--|-----|----------------------|---------------------|--|---------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥50 | ≥10 | <10 | ≥100 | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥90 | ≥10 | <10 | <10 | ≥130 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥40 | ≥10 | <10 | ≥60 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥30 | <10 | <10 | <10 | ≥80 | |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // · · · · · · · · · · · · · · · · · · | -1 | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥90 | ≥220 | ≥150 | ≥30 | <10 | ≥500 | |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |

| ITEM 14 - SCHOOL FOOD S | SERVI | CE | | | | | | | | | | | | |
|--|-----------------------|---------------------|------------------|--------------------|--------------------------|----------------|------------------|------------|-------------------|---------|-----------------|------|------------------------|-------|
| AVERAGE NUMBER OF BREAKFASTS SI | | | 2,27 | 5 TOTA | I EEDEDA | I /IICD | AA) DEIMDI | IDCEME | ENT | | | | \$2,755, | 070 |
| | | | | _ | L FEDERA | • | | | | | | | | |
| AVERAGE NUMBER OF LUNCHES SERV | | | 4,25 | 1017 | AL STATE A | | | | FOOD SE | RVICE | | | \$954, | 667 |
| ITEM 15 - EXPENDITURE P | ER ST | TUDENT | AND | AVERA | GE TE | ACHI | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STI | JDENT | | | | | | | | : | \$9,077 | | | \$9,5 | 18 |
| AVERAGE SALARY OF ALL CLASS | ROOM 1 | TEACHERS | (exclud | ding ROT | C and Rel | nires) | | | \$4 | 40,890 | | | \$40,1 | 191 |
| ITEM 16 - EDUCATION LEV | /ELS | OF PUB | LIC S | CHOOL | STAFF | • | | | | | | | TOTAL | ΩE |
| | LESS TH | HAN B DEGREE | | ELOR'S GREE | MASTER DEGRE | - | MASTER DEGREE | | SPECIALI EDUCA | | PH.D. ED.I | | ALL | |
| DDINOIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 36 | 33.3 | 72 | 66.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 36 | 33.3 | 72 | 66.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PRINCIPALS | ^ | 0.0 | ^ | 0.0 | 20 | 00 1 | -00 | 60.0 | ^ | 0.0 | ^ | 0.0 | 00 | 400 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 36 | 36.4 | 63 | 63.6 | 0 | 0.0 | 0 | 0.0 | 99 | |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 36.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | J | 0.0 | 36 | 50.4 | 63 | 63.6 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE | RS 0 | 0.0 | 290 | 80.8 | 47 | 13.1 | 18 | 5.0 | 3 | 0.8 | 1 | 0.3 | 350 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 290 5 | 83.3 | 47 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 359 | 100 |
| TOTAL FT CLASSROOM TEACHER | | 0.0 | 295 | 80.8 | · · | 13.2 | 18 | 4.9 | 3 | 0.8 | 1 | 0.3 | | 100 |
| MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUD | <10 <10 | <10 ≥10 |) | <10 <10 | 2 | :490 :990 | | <10 <10 | | | <10 <10 | | ≥500 ≥1020 |) |
| | | 2 | | | | _ | • | | 7 | | | DI | / 0 TO | T A I |
| PK3 PK4 K 1 <10 ≥100 ≥100 ≥100 | > | _ | 3 ≥100 | 4 ≥80 | | 5 80 | 6 ≥90 | 1 | 7 ≥80 | | 8 ≥60 | PI | 107 8-≻ ≥930 | IAL |
| 9 10 11 | 12 | 9-12 TC | TAL | | ED. AGE | | | ED. A | GES 6-2 | | | PK-1 | 2 TOT | ΑL |
| ≥20 ≥20 ≥20 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA | ≥10 BERS AILY A | ≥90 HIP AT E | END C | OF SES: (ADA) | <10 SION, A 2002-2 | VER | | < AILY | 10 MEMB | ERS | HIP (A | DM) | ≥1020 • | |
| TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI | BL | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ ,,,,, | | NATIVE OTHER | | | _ | LTIPLE ACES | | TOTAL | L |
| FEMALE <10 <1 | 10 | <10 | | <10 | <1 | 0 | < | :10 | | < | :10 | | <10 | |
| MALE <10 <1 | 10 | <10 | | <10 | <1 | 0 | | :10 | | | :10 | | <10 | |
| ΓΟΤΑL <10 <1 | 10 | <10 | | <10 | ≥1 | 0 | < | :10 | | < | :10 | | ≥10 | |
| TEM 5 - NUMBER AND TY | | | IBLIC | | | | | | | | | | | |
| ELEMENTARY MIDI | DLE/ JI | R.HIGH | | SEC | ONDAR | 1 | | CC | MBINA | TION | | | TOTA | ٩L |
| 3 | 0 | | | | 0 | | | | 1 | | | | 4 | |
| TEM 6 - NUMBER OF NON | | | | | | | | | | | | | | |

Beauregard 2011-2012

| | 1 - ELEMENTA AMERICAN IND | | | | | IISPANIC/ | WHITE | | E HAWAII. | | IULTIPLE | PK-12 T | OTAL |
|--------|---|---|--|---|--|---|--|---|---|---|--|--|---|
| | ALASKAN NAT | IVE | | AMERICA | N | LATINO | | | PACIFIC | | RACES | | |
| FEMALE | ≥30 | ≥: | 20 | ≥430 | 0 | ≥80 | ≥2240 | | <10 | | ≥80 | | 2905 |
| MALE | ≥20 | ≥: | 20 | ≥480 | 0 | ≥100 | ≥2420 | | <10 | | ≥70 | | 3138 |
| TOTAL | ≥50 | ≥. | 40 | ≥910 | 0 | ≥180 | ≥4670 | | <10 | | ≥160 | | 6043 |
| ITEM 2 | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | € | 5 | 7 | 8 | | |
| ≥130 | ≥510 | ≥470 | ≥410 | 0 ≥ | 450 | ≥440 | ≥480 | ≥5 | 00 | ≥430 | ≥470 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | _ | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥460 | ≥470 | ≥370 | ≥39 | 0 | | 4,333 | | | 1,710 |) | | 6,043 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | IEWIBER | КЭПІР | (ADNI), A | AND A | VERAGE I PK-8 | JAILT AT | IENDA | NUE (A 9-12 | DA) | | TO | ГЛІ |
| MEMBE | RSHIP AT END O | F SESSIO | N | | | ≥4320 | | | 3-12 ≥1680 | | | | 6000 |
| | GE DAILY MEMBE | | ., | | | 4,346.5 | | | 1,705.3 | | | | 051.8 |
| | GE DAILY ATTENI | | | | | 4,152.4 | | | 1,617.6 | | | , | 770.0 |
| ITFM 4 | 4 - NUMBER | OF PUF | BLIC H | IGH SCH | IOOL (| GRADUAT | FS | | <u> </u> | | | | |
| | AMERICAN IN | NDIAN/ A | | BLACK/AFF AMERIC | RICAN | HISPANIC/ LATINO | WHITE | | IVE HAWA | | MULTIPLE RACES | TO | OTAL |
| FEMALE | <10 | | <10 | ≥30 | 0 | <10 | ≥140 | | <10 | | <10 | | ≥180 |
| MALE | <10 | • | <10 | ≥30 | 0 | <10 | ≥140 | | <10 | | <10 | | ≥180 |
| | | | | | | | | | | | | | ≥370 |
| TOTAL | <10 | • | <10 | ≥60 | 0 | <10 | ≥290 | | <10 | | <10 | | _0,0 |
| ITEM 5 | <10 5 - NUMBER A ENTARY | AND TY MIDD | PE OF LE/ | PUBLIC | | DOLS | ≥290 COMBIN | IATION | <10 | TOTAL | Site | s not repor | rting ent |
| ITEM 5 | 5 - NUMBER A | AND TY | PE OF LE/ | PUBLIC | SCHO | DOLS | | IATION | <10 | TOTAL | Site | | rting ent |
| ITEM S | 5 - NUMBER A | AND TY MIDD JR. H | PE OF LE/ IGH | PUBLIC SE | SCHO ECOND | DOLS | COMBIN 3 | | | 12 | Site: Oc | tober stud enrollmen 0 FUL | ent t |
| ITEM S | 5 - NUMBER A | AND TY MIDD JR. H 1 JLL-TIM DISTR ADMINIST | PE OF LE/ IGH IE STA | PUBLIC SE .FF SCHO | SCHO ECOND 3 DOL TRATORS | CLASSR TEACH | COMBIN 3 DOM ERS IN | STRUCTIO | ONAL SPT | 12 SUPPO | Site Oc | tober stud enrollmen 0 FUL ST | ting ent t |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FL | AND TY MIDD JR. H 1 JLL-TIM DISTR ADMINIST NO. | PE OF LE/ IGH IE STA | PUBLIC SE FF SCHO ADMINIST NO. | SCHOECOND 3 DOL RATORS | CLASSR: TEACHI | COMBIN 3 DOM IN % | STRUCTIO | ONAL SPT | 12 SUPPO NO. | Site: Oc ORT STAFF % | o FUL ST NO. | ent t t L-TIME 'AFF |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NAT | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA | PUBLIC SE FF SCHO ADMINIST NO. 0 | SCHOECOND 3 DOL RATORS % | CLASSRITEACHI NO. | COMBIN 3 DOM IN % 50.0 | STRUCTIC NO. | NAL SPT % 0.0 | SUPPO NO. 2 | Site: Oc | 0 FUL ST NO. 4 | L-TIME |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FL | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 | PE OF LE/ IGH ALECT RATORS % 0.0 0.0 | PUBLIC SE FF SCHO ADMINIST NO. 0 0 | SCHOECOND 3 DOL RATORS % 0.0 0.0 | CLASSRITEACHI NO. | COMBIN 3 COM IN % 50.0 100.0 | STRUCTIC NO. 0 0 | 0.0 0.0 | 12 SUPPO NO. 2 0 | Site: Oc. | FUL ST NO. | L-TIME AFF % 100. |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NAT ASIAN | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 0 | PE OF LE/ IGH IE STA EICT RATORS % 0.0 0.0 0.0 | PUBLIC SE SEFF SCHC ADMINIST NO. 0 0 1 | 3 DOL RATORS % 0.0 0.0 1.4 | CLASSR TEACHI NO. 2 1 14 | COMBIN 3 COM IN % 50.0 100.0 18.9 | STRUCTIC NO. 0 0 20 | 0NAL SPT % 0.0 0.0 27.0 | 12 SUPPO NO. 2 0 39 | Site: Oc | FUL ST NO. 4 1 74 | L-TIME AFF % 100. 100. |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 | PE OF LE/ IGH ALECT RATORS % 0.0 0.0 | PUBLIC SE FF SCHO ADMINIST NO. 0 0 | SCHOECOND 3 DOL RATORS % 0.0 0.0 | CLASSRITEACHI NO. | COMBIN 3 COM IN % 50.0 100.0 | STRUCTIC NO. 0 0 | 0.0 0.0 | 12 SUPPO NO. 2 0 | Site: Oc. | FUL ST NO. | L-TIME AFF % 100. 100. 100. |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | AND TY MIDD JR. H 1 JLL-TIM DISTR ADMINIST NO. 0 0 0 | PE OF LE/ IGH IE STA EICT RATORS % 0.0 0.0 0.0 | PUBLIC SE FF SCHC ADMINIST NO. 0 0 1 0 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 | CLASSRITEACHINO. 2 1 14 2 | COMBIN 3 COM IN % 50.0 100.0 18.9 66.7 | STRUCTIO NO. 0 0 20 0 | 0NAL SPT % 0.0 0.0 27.0 0.0 | 12 SUPPO NO. 2 0 39 1 | Site: Oc | FUL ST NO. 4 1 74 3 | L-TIME AFF % 100. 100. 100. |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 0 0 0 8 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 0.0 | PUBLIC SE SFF SCHO ADMINIST NO. 0 0 1 0 9 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 | CLASSRITEACHINO. 2 1 14 2 309 | COMBIN 3 DOM IN % 50.0 100.0 18.9 66.7 52.6 | STRUCTIC NO. 0 0 20 0 82 | 0NAL SPT % 0.0 0.0 27.0 0.0 14.0 | 12 SUPPO NO. 2 0 39 1 179 | Site: Oc. OCT STAFF % 50.0 0.0 52.7 33.3 30.5 | FUL ST NO. 4 1 74 3 587 | L-TIME AFF |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 0.0 1.4 0.0 | PUBLIC SE FF SCHC ADMINIST NO. 0 0 1 0 9 0 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 | CLASSRITEACHINO. 2 1 14 2 309 1 | COMBIN 3 COMBIN 3 COMBIN 6 50.0 100.0 18.9 66.7 52.6 100.0 | STRUCTIC NO. 0 0 20 0 82 0 | 0.0 0.0 27.0 0.0 14.0 0.0 | 12 SUPPC NO. 2 0 39 1 179 0 | Sites Oct | FUL ST NO. 4 1 74 3 587 1 | 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA IICT RATORS % 0.0 0.0 0.0 0.0 1.4 0.0 0.0 | FF SCHO ADMINIST NO. 0 1 0 9 0 0 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 | CLASSRITEACHINO. 2 1 14 2 309 1 0 | COMBIN 3 COM ERS IN 50.0 100.0 18.9 66.7 52.6 100.0 0.0 | STRUCTIC NO. 0 0 20 0 82 0 0 | 0.00 0.0 27.0 0.0 14.0 0.0 | 12 SUPPO NO. 2 0 39 1 179 0 1 | Site: Oc. Oct STAFF % 50.0 0.0 52.7 33.3 30.5 0.0 100.0 | 0 FUL ST NO. 4 1 74 3 587 1 | 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 1.2 | PUBLIC SE FF SCHO ADMINIST NO. 0 0 1 0 9 0 0 10 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 1.5 | CLASSRITEACHI NO. 2 1 14 2 309 1 0 329 | COMBIN 3 COMBIN 3 COMBIN 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 | STRUCTIC NO. 0 0 20 0 82 0 0 102 | 0.00 0.00 27.00 0.00 14.00 0.00 15.2 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 | Site Oct | 0 FUL ST NO. 4 1 74 3 587 1 1 671 | 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA ECT RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 0.0 1.2 0.0 | PUBLIC SE SE SCHO ADMINIST NO. 0 0 1 0 9 0 10 0 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 1.5 0.0 | CLASSRITEACHI NO. 2 1 14 2 309 1 0 329 0 | COMBIN 3 COM IN % 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 0.0 | STRUCTIC NO. 0 0 20 0 82 0 0 102 | 0NAL SPT % 0.0 0.0 27.0 0.0 14.0 0.0 0.0 15.2 0.0 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 0 | Site Oct | 0 FUL ST NO. 4 1 74 3 587 1 1 671 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JLL-TIN DISTR ADMINIST NO. 0 0 0 8 0 8 0 0 0 0 0 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 | PUBLIC SE SE ADMINIST NO. 0 0 1 0 9 0 10 0 10 0 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 1.5 0.0 0.0 | CLASSR: TEACHI NO. 2 1 14 2 309 1 0 329 0 0 | COMBIN 3 COMBIN 3 COMBIN % 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 0.0 0.0 0.0 | STRUCTIC NO. 0 0 20 0 82 0 102 0 | 0NAL SPT % 0.0 0.0 27.0 0.0 14.0 0.0 15.2 0.0 0.0 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 0 0 | Sites Oct | 0 FUL ST NO. 4 1 74 3 587 1 1 671 0 0 | Tring ent t |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 0.0 6.3 | PUBLIC SE SE ADMINIST NO. 0 0 1 0 9 0 10 0 11 | 3 DOL. RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 1.5 0.0 0.0 3.1 | CLASSRITEACHINO. 2 1 14 2 309 1 0 329 0 0 6 | COMBIN 3 COMBIN 3 COMBIN 3 COMBIN 4 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 0.0 0.0 18.8 | STRUCTIC NO. 0 0 20 0 82 0 0 102 0 3 | 0.0 0.0 27.0 0.0 14.0 0.0 0.0 15.2 0.0 0.0 9.4 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 0 0 | Sites Oct | 0 FUL ST NO. 4 1 74 3 587 1 1 671 0 0 32 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 5 6 - PUBLIC FL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIN DISTR ADMINIST NO. 0 0 0 0 8 0 0 0 8 8 0 0 0 2 0 0 0 0 0 0 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 6.3 0.0 | PUBLIC SE FF SCHO ADMINIST NO. 0 0 1 0 9 0 10 0 11 0 0 10 0 1 | 3 DOL. RATORS % 0.0 0.0 1.4 0.0 0.0 1.5 0.0 0.0 3.1 0.0 | CLASSRITEACHI NO. 2 1 1 14 2 309 1 0 329 0 0 6 0 0 6 0 0 | COMBIN 3 COMBIN 3 COMBIN 3 COMBIN 3 COMBIN 4 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 0.0 18.8 0.0 | STRUCTIC NO. 0 0 20 0 82 0 0 102 0 3 0 | 0.00 0.0 27.0 0.0 14.0 0.0 15.2 0.0 0.0 9.4 0.0 0.0 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 0 0 0 0 0 | Sites Oc | Tube studies of the s | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM S | 5 - NUMBER A ENTARY 5 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA IECT RATORS % 0.0 0.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 6.3 0.0 1.3 | PUBLIC SE FF SCHO ADMINIST NO. 0 0 1 0 9 0 10 0 11 0 18 | 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.5 0.0 0.0 1.5 0.0 1.5 0.0 1.5 0.0 1.5 0.0 1.5 0.0 1.5 0.0 1.5 0.0 | CLASSRITEACHI NO. 2 1 14 2 309 1 0 329 0 0 6 0 0 84 | COMBIN 3 COM IN 3 COM IN 50.0 100.0 18.9 66.7 52.6 100.0 0.0 49.0 0.0 18.8 0.0 56.0 | STRUCTIC NO. 0 0 20 0 82 0 0 102 0 3 0 4 | 0NAL SPT % 0.0 0.0 27.0 0.0 14.0 0.0 15.2 0.0 0.0 9.4 0.0 2.7 | 12 SUPPO NO. 2 0 39 1 179 0 1 222 0 0 20 0 42 | Sites Occ Occ Occ Occ Occ Occ Occ Occ Occ Oc | tober stude enrollment 0 FUL ST NO. 4 1 74 3 587 1 1 671 0 0 32 0 150 | ting ent t |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 39 | 30 | 113 | 65 | 45 | 53 | 74 | 419 | | |
| PRINCIPALS | 0 | 0 | 0 | 0 | 4 | 5 | 3 | 12 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 0 | 4 | 7 | | |
| TOTAL | 39 | 30 | 114 | 66 | 50 | 58 | 81 | 438 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 24,015,722 | 35.70 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 37,070,887 | 55.10 |
| | RESTRICTED GRANTS-IN-AID | 253,203 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 319,565 | 0.47 |
| | REVENUE FOR/ON BEHALF OF LEA | 13,140 | 0.02 |
| | TOTAL STATE SOURCES | 37,656,795 | 55.97 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 38,289 | 0.06 |
| | RESTRICTED GRANTS-IN-AID | 5,406,969 | 8.04 |
| | REVENUE IN LIEU OF TAXES | 6,884 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 154,963 | 0.23 |
| | TOTAL FEDERAL SOURCES | 5,607,105 | 8.33 |
| TOTAL REVENUE | | 67,279,622 | 100.00 |
| OTHER SOURCES OF FU | INDS | 11,929,572 | |
| TOTAL REVENUES AND | OTHER SOURCES | 79,209,194 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | NDITURE | CURRENT EX | PENDITURE |
|---|------------|---------|------------|-----------|
| INSTRUCTION | AMOUNT | % | AMOUNT | % |
| REGULAR PROGRAMS | 22,512,329 | 29.76 | 22,475,811 | 38.15 |
| SPECIAL EDUCATION PROGRAMS | 6,336,106 | 8.38 | 6,336,106 | 10.75 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,906,690 | 2.52 | 1,906,690 | 3.24 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,677,489 | 2.22 | 1,653,007 | 2.81 |
| SPECIAL PROGRAMS | 1,630,121 | 2.16 | 1,630,121 | 2.77 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 76,999 | 0.10 | 76,999 | 0.13 |
| TOTAL INSTRUCTION | 34,139,734 | 45.14 | 34,078,734 | 57.84 |
| | 34,133,734 | 75.17 | 34,070,734 | 37.04 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,349,175 | 4.43 | 3,349,175 | 5.68 |
| INSTRUCTIONAL STAFF SERVICES | 2,903,435 | 3.84 | 2,903,435 | 4.93 |
| SCHOOL ADMINISTRATION | 3,355,594 | 4.44 | 3,355,594 | 5.70 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,608,204 | 12.70 | 9,608,204 | 16.31 |
| GENERAL ADMINISTRATION | 1,817,126 | 2.40 | 1,817,126 | 3.08 |
| BUSINESS SERVICES | 558,380 | 0.74 | 538,387 | 0.91 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,075,864 | 6.71 | 5,037,559 | 8.55 |
| STUDENT TRANSPORTATION SERVICES | 3,967,995 | 5.25 | 3,520,422 | 5.97 |
| CENTRAL SERVICES | 1,110,746 | 1.47 | 1,110,746 | 1.89 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,530,111 | 16.57 | 12,024,240 | 20.41 |
| TOTAL SUPPORT SERVICES | 22,138,315 | 29.27 | 21,632,444 | 36.71 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,222,209 | 4.26 | 3,193,101 | 5.42 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 15,905 | 0.02 | 15,905 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,238,114 | 4.28 | 3,209,006 | 5.45 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 12,712,304 | 16.81 | 0 | 0.00 |
| DEBT SERVICE | 3,405,545 | 4.50 | 0 | 0.00 |
| TOTAL EXPENDITURES | 75,634,012 | 100.00 | 58,920,184 | 100.00 |
| FUND TRANSFER | 1,123,031 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 76,757,043 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 55,790,000 | 9,916,901 | 0 | 65,706,901 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,033,304 | 618,050 | 618,050 | 1,033,304 |
| CAPITAL (FIXED) ASSETS | 45,890,656 | 1,249,785 | 688,259 | 46,452,182 |

| | PARI | SHWIDE | | TOTAL | | | |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.50 | 978,302 | 0.00 | 0.00 | 0 | 0 | 978,302 |
| RENEWABLE TAXES | 28.02 | 6,097,923 | 0.00 | 0.00 | 0 | 0 | 6,097,923 |
| DEBT SERVICES TAXES | 17.80 | 3,659,176 | 0.00 | 0.00 | 0 | 0 | 3,659,176 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.10 | 228,964 | 0.00 | 0.00 | 0 | 0 | 228,964 |
| TOTAL AD VALOREM TAXES | 50.42 | 10,964,365 | 0.00 | 0.00 | 0 | 0 | 10,964,365 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 11,237,6 | 88 | 0 | 11,237,688 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 11,237,6 | 88 | 0 | 11,237,688 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 4,816,993 | 0 | 0 | 486,111 | 253,907 | -3,104,856 | 2,452,155 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 17,933,694 | 0 | 0 | -486,111 | 5,024,063 | 13,771,348 | 36,242,994 |
| BALANCES AT END OF YEAR | 22,750,687 | 0 | 0 | 0 | 5,277,970 | 10,666,492 | 38,695,149 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥30 | ≥10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥60 | <10 | <10 | ≥80 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥120 | ≥200 | ≥10 | <10 | ≥340 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | ≥30 | ≥10 | <10 | <10 | ≥60 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥150 | ≥140 | <10 | <10 | <10 | ≥300 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥170 | ≥380 | ≥370 | ≥30 | <10 | ≥960 |
| GIFTED | <10 | <10 | ≥30 | ≥30 | <10 | <10 | ≥60 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD | SERVI | CE | | | | | | | | | | | | |
|--------------------------------------|-------------------------------------|------------------------------|---------------------------------|-----------------------------|--------------------------|-----------------------------|------------------|----------|-------------------------------|-----------|-----------------|------------|--|--------------------|
| AVERAGE NUMBER OF BREAKFASTS S | SERVED D. | AILY | 1,520 |) TOTA | L FEDER | AL (USI | DA) REIMBI | JRSEM | ENT | | | | \$1,594, | 031 |
| AVERAGE NUMBER OF LUNCHES SERV | /ED DAILY | (| 3,857 | 7 TOTA | L STATE | AND LO | OCAL SUPF | ORT O | F FOOD S | ERVICE | | | \$1,049, | 647 |
| | CUDENT SROOM T VELS (LESS THELOR'S | FEACHERS OF PUB HAN DEGREE | S (excludence) LIC S(BACHI DEC | ding ROTO CHOOL ELOR'S GREE | C and Re STAF MASTE DEGE | ehires) F ER'S REE | MASTEI DEGREE | R'S 5 | 201 \$ SPECIAL EDUCA | TION | PH.D. (ED.C | DR). (| 2011-20 \$9,7 \$46,7 TOTAL ALL CATEGO | 726 OF ORIES |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 72 | 66.7 | 18 | 16.7 | 18 | 16.7 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 72 | 66.7 | 18 | 16.7 | 18 | 16.7 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 71.4 | 18 | 28.6 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 71.4 | 18 | 28.6 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| FULL-TIME CLASSROOM TEACHE | | *** | | | | | .5 | | ŭ | | = | | | |
| WITH CERTIFICATE | 0 | 0.0 | 305 | 73.8 | 82 | 19.9 | 21 | 5.1 | 5 | 1.2 | 0 | 0.0 | 413 | 100 |
| WITHOUT CERTIFICATE | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100 |
| TOTAL FT CLASSROOM TEACHER | RS 2 | 0.5 | 308 | 73.5 | 83 | 19.8 | 21 | 5.0 | 5 | 1.2 | 0 | 0.0 | 419 | 100 |
| TEM 2 - NONPUBLIC STU | <10 DENT I | | RATIO | <10 ON BY 0 | GRADE | | | <10 | | | ≥10 | | ≥70 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | K-8 TO | ΓAL |
| <10 <10 ≥10 <10 9 10 11 <10 <10 <10 | 12 ≥10 | <10 9-12 TC ≥20 | | <10 SP. E | E D. AG <10 | <10 ES 3- | <10 5 SP. | ED. A | <10 GES 6-2 | | <10 | PK-1 | ≥30 1 2 TOT ≥70 | ۸L |
| ALAOITANIATIVE | AILY A | TTENDA | SCHO | (ADA) | RADUA C/ WH | -2003 wa | NATIVE | ear thes | se data we. | MUL RA | • | • | | |
| LIVIVLE | 10 | <10 <10 | | <10 <10 | | :10 | | <10 | | | 10 | | <10 | |
| | 10 | <10 | | <10 | | :10 | | <10 | | | 10 | | <10 | |
| TEM 5 - NUMBER AND TY | | | JBLIC | | | | | | | | | | | |
| | DLE/ JI | | | | ONDAR | RΥ | | C | OMBINA | TION | | | TOTA | ΔL |
| | 0 | | | | 0 | - | | • | 1 | | | | 1 | _ |
| , | U | | | | U | | | | 1 | | | | Ţ | |
| TEM 6 - NUMBER OF NON | IPUBLI | IC SCHO | OOL F | ACULT | Υ | | | | | | Т | OTA | L 2 | |

Bienville 2011-2012

| FEMALE MALE TOTAL ITEM 2 - | AMERICAN INDI ALASKAN NATI <10 <10 | VE < | | ACK/AFRI AMERICA ≥61 | N | HISPANIC/ LATINO | WHITE | | | ACIFIC | | MULTIPLE RACES | PK-12 | TOTAL |
|----------------------------|---|------------------------------|-------------------|----------------------------|---------------------|---------------------|---------------------|--------|---------------|-------------------|----------------|-------------------|--|--------------------|
| MALE TOTAL ITEM 2 - | <10 | | 10 | ≥61 | Λ | - 40 | | | | | | | | |
| TOTAL ITEM 2 - | | | | | U | ≥10 | ≥510 | | | <10 | | <10 | | 1151 |
| ITEM 2 - | | < | 10 | ≥60 | 0 | ≥10 | ≥530 | | | <10 | | <10 | | 1167 |
| | <10 | < | 10 | ≥121 | 0 | ≥30 | ≥1040 |) | | <10 | | ≥10 | | 2318 |
| | ELEMENTA | RY/SE | COND | ARY ME | MBEF | RSHIP, BY | GRAD | E | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | | 7 | 8 | | |
| ≥120 | ≥170 | ≥170 | ≥180 |) ≥ | :150 | ≥200 | ≥18 | 30 | ≥180 | | ≥150 | ≥190 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | L | | 9 | -12 TO | TAL | P | K-12 TOT | AL |
| ≥150 | ≥150 | ≥130 | ≥130 |) | | 1,741 | | | | 577 | | | 2,318 | |
| | PUBLIC SC | | | | | | | | | | | SION, | | |
| AVERA | GE DAILY M | EMBER | RSHIP (| ADM), A | AND A | VERAGE | DAILY | ATTE | NDAN | ICE (A | DA) | | | |
| | | | | | | PK-8 | | | | 9-12 | | | _ | TAL |
| | SHIP AT END OF | | N | | | ≥1740 | | | | ≥560 | | | | ≥2300 |
| _ | DAILY MEMBER | _ | | | | 1,745.2 | | | | 570.0 | | | | ,315.2 |
| | DAILY ATTEND | | | | | 1,647.4 | | | | 528.2 | | | 2 | ,175.6 |
| ITEM 4 - | NUMBER O AMERICAN IN | _ | _ | GH SCH | | GRADUA HISPANIC | _ | IITE | NATIV | E HAWA | AIIAN/ | MULTIPL | E T | OTAL |
| | ALASKAN NA | | 40 | AMERIC | | LATINO | | | OTHER | PACIF | IC ISL | RACES | | > 00 |
| FEMALE MALE | <10 <10 | | <10 <10 | ≥4 | | <10 | | 20 | | <10 | | <10 | | ≥60 ≥50 |
| TOTAL | <10 <10 | | <10 <10 | ≥3 | | <10 | | 20 | | <10 | | <10 | | ≥120 |
| IOIAL | <10 | • | . 10 | ≥8 | U | <10 | 2 | 40 | | <10 | | <10 | | 2120 |
| ELEMEN | · NUMBER A TARY | MIDD MIDD JR. H | LE/ | | ECONE | | COM | BINATI | ION | | TOTAL | _ | es not repo October stud enrollmen | lent |
| : | 2 | 0 | | | 2 | | | 5 | | | 9 | | 0 | |
| ITEM 6 - | · PUBLIC FU | LL-TIM DISTR ADMINISTI | ICT | FF SCHO | | CLASSF TEACH | | INSTR | UCTION | AL SPT | SUPP | ORT STAFF | | L-TIMI |
| | • | NO. | % | NO. | % | NO. | % | N | NO. | % | NO | . % | NO. | % |
| FEMALE A | M IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| AS | SIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| ВІ | LACK/AFR AM | 1 | 0.7 | 0 | 0.0 | 52 | 37.7 | | 25 | 18.1 | 60 | 43.5 | 138 | 100 |
| H | ISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 10 |
| W | HITE | 4 | 2.5 | 1 | 0.6 | 98 | 60.5 | | 18 | 11.1 | 41 | 25.3 | 162 | 10 |
| | AT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 10 |
| М | IULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 1 | 100.0 | 1 | 10 |
| TO | OTAL | 5 | 1.7 | 1 | 0.3 | 152 | 50.2 | | 43 | 14.2 | 102 | 33.7 | 303 | 100 |
| MALE A | M IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | SIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | LACK/AFR AM | 2 | 4.5 | 4 | 9.1 | 17 | 38.6 | | 2 | 4.5 | 19 | 43.2 | 44 | 100 |
| | ISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| W | /HITE | 2 | 5.7 | 4 | 11.4 | 24 | 68.6 | | 0 | 0.0 | 5 | 14.3 | 35 | 100 |
| | AT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 10 |
| N | | | | | | | | | | | | | | |
| N. M | OTAL | 0 4 | 0.0 4.9 | 1 9 | 50.0 11.0 | 1 43 | 50.0 52.4 | | 0 2 | 0.0 2.4 | 0 24 | | 2 82 | 100 10 0 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 12 | 11 | 40 | 22 | 28 | 26 | 56 | 195 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 1 | 4 | 8 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 12 | 11 | 40 | 24 | 30 | 27 | 60 | 204 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 29,510,838 | 76.26 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 5,058,832 | 13.07 |
| | RESTRICTED GRANTS-IN-AID | 247,772 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 128,979 | 0.33 |
| | REVENUE FOR/ON BEHALF OF LEA | 10,565 | 0.03 |
| | TOTAL STATE SOURCES | 5,446,148 | 14.07 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,674,842 | 9.50 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 67,498 | 0.17 |
| | TOTAL FEDERAL SOURCES | 3,742,340 | 9.67 |
| TOTAL REVENUE | | 38,699,326 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 5,009,228 | |
| TOTAL REVENUES AND | OTHER SOURCES | 43,708,554 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURI |
|---|------------|----------|-------------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 17,607,384 | 37.15 | 17,607,384 | 39.99 |
| SPECIAL EDUCATION PROGRAMS | 3,747,755 | 7.91 | 3,747,755 | 8.51 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,283,852 | 2.71 | 1,283,852 | 2.92 |
| OTHER INSTRUCTIONAL PROGRAMS | 153,035 | 0.32 | 153,035 | 0.35 |
| SPECIAL PROGRAMS | 2,203,941 | 4.65 | 2,203,941 | 5.01 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 26,932 | 0.06 | 26,932 | 0.06 |
| TOTAL INSTRUCTION | 25,022,899 | 52.80 | 25,022,899 | 56.83 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 978,973 | 2.07 | 978,973 | 2.22 |
| INSTRUCTIONAL STAFF SERVICES | 2,089,707 | 4.41 | 2,089,707 | 4.75 |
| SCHOOL ADMINISTRATION | 2,988,414 | 6.31 | 2,988,414 | 6.79 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,057,094 | 12.78 | 6,057,094 | 13.76 |
| GENERAL ADMINISTRATION | 2,620,677 | 5.53 | 2,620,677 | 5.95 |
| BUSINESS SERVICES | 604,608 | 1.28 | 604,608 | 1.37 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,280,067 | 6.92 | 3,200,775 | 7.27 |
| STUDENT TRANSPORTATION SERVICES | 4,630,162 | 9.77 | 3,791,102 | 8.61 |
| CENTRAL SERVICES | 3,161 | 0.01 | 3,161 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,138,675 | 23.50 | 10,220,323 | 23.21 |
| TOTAL SUPPORT SERVICES | 17,195,769 | 36.28 | 16,277,417 | 36.97 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,736,125 | 5.77 | 2,704,182 | 6.14 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 24,600 | 0.05 | 24,600 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,760,725 | 5.82 | 2,728,782 | 6.20 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 664,908 | 1.40 | 0 | 0.00 |
| DEBT SERVICE | 1,751,665 | 3.70 | 0 | 0.00 |
| TOTAL EXPENDITURES | 47,395,966 | 100.00 | 44,029,098 | 100.00 |
| FUND TRANSFER | 1,410,551 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 48,806,517 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 7,490,000 | 3,700,000 | 1,115,000 | 10,075,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 1,447,623 | 760,746 | 742,377 | 1,465,992 |
| CAPITAL (FIXED) ASSETS | 32,727,950 | 4,368,474 | 2,757,555 | 34,338,869 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.74 | 2,069,010 | 0.00 | 0.00 | 0 | 0 | 2,069,010 |
| RENEWABLE TAXES | 47.05 | 16,959,397 | 0.00 | 0.00 | 0 | 0 | 16,959,397 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 70.00 | 7 | 1,612,683 | 1,612,683 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 392,082 | 0.00 | 0.00 | 0 | 0 | 392,082 |
| TOTAL AD VALOREM TAXES | 52.79 | 19,420,489 | 4.60 | 70.00 | 7 | 1,612,683 | 21,033,172 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 7,821,7 | 96 | 0 | 7,821,796 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 7,821,7 | 96 | 0 | 7,821,796 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 1,112,004 | 0 | 0 | -9,650,303 | 108,797 | 3,331,539 | -5,097,963 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -15,179,947 | 0 | 0 | 15,203,530 | 0 | -146,714 | -123,131 |
| BALANCES AT BEGINNING OF YEAR | 14,757,137 | 0 | 0 | 15,177,513 | 2,015,828 | 3,634,779 | 35,585,257 |
| BALANCES AT END OF YEAR | 689,194 | 0 | 0 | 20,730,740 | 2,124,625 | 6,819,604 | 30,364,163 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥20 | <10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥10 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de contra | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥70 | ≥60 | ≥10 | <10 | ≥190 |
| GIFTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD S | ERVIC | E | | | | | | | | | | | | |
|---|-----------------|------------|----------|---------------|---------|------------|-----------------|-------------|--------------|--------------------|------------|-------|--------------|--------------|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED DA | AILY | 99 | 3 ТОТА | L FEDER | AL (USI | DA) REIMB | URSEM | ENT | | | | \$917, | 062 |
| AVERAGE NUMBER OF LUNCHES SERVE | ED DAILY | | 1,81 | 3 TOTA | L STATE | AND LC | OCAL SUPF | PORT O | F FOOD SE | RVICE | | | \$604, | 226 |
| ITEM 15 - EXPENDITURE P | ER ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | ARY | , | | | | | |
| | | | | | | | | | 2010 |)-201 ⁻ | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STU | JDENT | | | | | | | | \$1 | 19,357 | | | \$18,9 | 94 |
| AVERAGE SALARY OF ALL CLASSF | коом т | EACHERS | (exclud | ding ROTO | and Re | hires) | | | \$6 | 60,176 | | | \$57.2 | 75 |
| ITEM 16 - EDUCATION LEV | ELS C | OF PUBL | LIC S | CHOOL | STAF | F | | | | | | | | |
| | ESS TH | _ | | | MASTE | | MASTE | R'S | SPECIALI | ST IN | PH.D | . OR | TOTAL ALL | |
| BACH | ELOR'S | DEGREE | DE | GREE | DEGR | EE | DEGREE | + 30 | EDUCAT | ION | ED | .D. (| CATEGO | RIES |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 25.0 | 45 | 62.5 | 0 | 0.0 | 9 | 12.5 | 72 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 25.0 | 45 | 62.5 | 0 | 0.0 | 9 | 12.5 | 72 | 100. |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100. |
| FULL-TIME CLASSROOM TEACHER | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.5 | 120 | 62.2 | 39 | 20.2 | 32 | 16.6 | | 0.0 | 1 | 0.5 | | 100. |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER | 0 S 1 | 0.0 0.5 | 2 122 | 100.0 62.6 | 0 39 | 0.0 | 0 32 | 0.0 16.4 | | 0.0 | 0 1 | 0.0 | | 100. 100. |
| TOTAL TT GLAGOROGIII TLAGTILIK | • | 0.0 | 122 | 02.0 | 00 | 20.0 | 02 | 10.4 | O | 0.0 | | 0.5 | 133 | 100. |
| MALE n/a | n/a n/a | n/a n/a | | n/a n/a | | n/a n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| TOTAL n/a | n/a | n/a | | n/a | | n/a | | n/a | | | n/a | | n/a | |
| ITEM 2 - NONPUBLIC STUD | ENT F | REGISTE | RATIC | ON BY G | RADE | • | | | | | | | | |
| PK3 PK4 K 1 | : | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓAL |
| n/a n/a n/a n/a | n | /a | n/a | n/a | | n/a | n/a | a | n/a | | n/a | | n/a | |
| 9 10 11 | 12 | 9-12 TO | TAL | SP. E | D. AGE | ES 3-5 | SP. | ED. A | AGES 6-2 | 1 | | PK-1 | 2 TOTA | ۸L |
| | n/a | n/a | | | n/a | | | | n/a | | | | n/a | |
| ITEM 3 - NONPUBLIC MEMI | DEDGL | | | NE SESS | NOIS | ۸\/E | AGE | . A II V | MEMB | EDG | LID (| V DWV | | |
| AND AVERAGE DA | | | | | | | | | se data were | | - | - | | nools. |
| | | | | (| | | | | | | | | | |
| ITEM 4 - NUMBER OF NONI | PUBLI | C HIGH | SCH | OOL GR | ADUA | TES | | | | | | | | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI | | ACK/AFRI | | HISPANIC | 14/1 | IITE | NATIVE OTHER | | | | TIPLE | | TOTAL | _ |
| FEMALE n/a n/a | | n/a | .IN | n/a | | /a | | n/a | -IC ISL | | n/a | | n/a | |
| MALE n/a n/a | a | n/a | | n/a | n | /a | | n/a | | n | ı/a | | n/a | |
| TOTAL n/a n/a | a | n/a | | n/a | n | /a | | n/a | | n | ı/a | | n/a | |
| ITEM 5 - NUMBER AND TYF | PE OF | NONPU | BLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY MIDE | DLE/ JR | R.HIGH | | SECO | ONDAR | Υ | | C | OMBINA | TION | | | TOTA | AL |
| n/a | n/a | | | n | ı/a | | | | n/a | | | | n/a | |
| | | | | | | | | | | | | | | |
| ITEM 6 - NUMBER OF NONI | OURI I | C SCHO | OI F | ΔСШ Τ | Y | | | | | | | ТОТА | L | |
| TILM OF MUNIDER OF MONI | OBLI | S SUNO | JL F | AUULI | • | | | | | | | n/ | | |
| | | | | | | | | | | | | | | |

Bossier 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | / ETHN | ICITY AN | D GEND | ER | | | |
|-----------|-----------------------------|-------------------------|-------------------|--------------------|------------|---------------------|-------------|-------------|-----------------------|------------|-------------------|---|----------------|
| | AMERICAN IND ALASKAN NAT | | SIAN BL | ACK/AFRI | | IISPANIC/ LATINO | WHITE | | E HAWAII | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | _E ≥40 | ≥ | 150 | ≥278 | 0 | ≥690 | ≥6090 |) | ≥20 | | ≥370 | | 10165 |
| MALE | ≥50 | ≥ | 140 | ≥294 | 0 | ≥720 | ≥6660 |) | ≥10 | | ≥360 | | 10920 |
| TOTAL | . ≥90 | ≥ | 290 | ≥573 | 0 | ≥1420 | ≥12750 | 0 | ≥30 | | ≥740 | | 21085 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | Ε | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥46 | 0 ≥1700 | ≥1820 | ≥170 | 00 ≥ | 1670 | ≥1760 | ≥16 | 00 ≥1 | 690 | ≥1600 | ≥1510 | | |
| 9 | 10 | 11 | 12 | ! | F | PK-8 TOT | AL | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥163 | 30 ≥1460 | ≥1250 | ≥117 | 70 | | 15,558 | | | 5,52 | 7 | | 21,085 | |
| | 3 - PUBLIC SO | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), <i>A</i> | AND A | VERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| | ERSHIP AT END O | | NC | | | ≥15510 | | | ≥5270 | | | | 20790 |
| | AGE DAILY MEMBE | _ | | | | 15,527.8 | | | 5,397.8 | | | - | 925.6 |
| | AGE DAILY ATTENI | | | | | 14,849.8 | | | 5,067.0 |) | | 19, | 916.8 |
| ITEM | 4 - NUMBER | - | - | | | GRADUA HISPANIC | _ | UTC NA | FIX /F 11 A \A/ | A II A N / | MIII TIDI F | . + | OTAL |
| | ALASKAN N | | ASIAN I | BLACK/AF AMERIO | | LATINO | ·/ VVF | | TIVE HAW IER PACIF | | MULTIPLE RACES | , | OTAL |
| FEMAL | -E <10 | | ≥10 | ≥15 | 0 | ≥30 | ≥3 | 330 | <10 | | ≥20 | | ≥560 |
| MALE | <10 | | <10 | ≥12 | 0 | ≥20 | ≥3 | 330 | <10 | | ≥20 | | ≥510 |
| TOTAL | - <10 | | ≥10 | ≥27 | 0 | ≥60 | ≥€ | 670 | <10 | | ≥40 | 2 | ≥1070 |
| | 5 - NUMBER A Entary | AND TY MIDE JR. H | DLE/ | | SCHO | | СОМ | BINATION | | TOTAL | 0 | es not repo ctober stud enrollmen | ent |
| | 19 | 6 | 6 | | 7 | | | 3 | | 35 | | 1 | |
| ITEM | 6 - PUBLIC FL | DIST | | AFF SCHO | | CLASS TEAC | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | E AM IND/ALASK NAT | · | 0.0 | 0 | 0.0 | 6 | 35.3 | 6 | 35.3 | 5 | 29.4 | 17 | 100.0 |
| | ASIAN | 1 | 10.0 | 1 | 10.0 | 7 | 70.0 | 1 | 10.0 | 0 | 0.0 | 10 | 100. |
| | BLACK/AFR AM | 4 | 1.0 | 9 | 2.2 | 66 | 16.4 | 102 | 25.3 | 222 | 55.1 | 403 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 2.8 | 21 | 58.3 | 7 | 19.4 | 7 | 19.4 | 36 | 100. |
| | WHITE NAT HAW/PAC ISL | 23 | 1.3 | 54 | 3.0 | 1,017 | 56.3 | 318 | 17.6 | 395 | 21.9 | 1,807 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100. |
| | TOTAL | 2 | 8.7 | 0 | 0.0 | 9 | 39.1 | 5 | 21.7 | 7 | 30.4 | 23 | 100. |
| MALE | AM IND/ALASK NAT | 30 | 1.3 0.0 | 65 | 2.8 | 1,126 | 49.0 | 440 | 19.2 | 636 | 27.7 | 2,297 | 100. |
| .717 1111 | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 0.0 | 0 | 0.0 50.0 | 1 | 33.3 50.0 | 3 2 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 3 | 2.1 | 16 | 11.4 | 7 | 5.0 | 114 | 81.4 | 140 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 8.3 | 9 | 75.0 | 0 | 0.0 | 2 | 16.7 | 140 | 100.0 |
| | | 3 | | | | | 54.0 | 15 | 3.9 | 137 | 35.8 | 383 | 100. |
| | WHITE | 6 | 16 | 18 | 4 / | | | | 5.5 | 101 | 55.0 | | |
| | WHITE NAT HAW/PAC ISL | 6 0 | 1.6 0.0 | 18 0 | 4.7 0.0 | 207 1 | | | 0.0 | n | 0.0 | | |
| | | | 1.6 0.0 0.0 | 0 | 0.0 0.0 | 1 2 | 100.0 | 0 | 0.0 10.0 | 0 7 | 0.0 70.0 | 1 10 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | | | | 1 | 100.0 100.0 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 103 | 148 | 378 | 210 | 192 | 129 | 203 | 1,363 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 5 | 5 | 25 | 35 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 11 | 12 | 4 | 13 | 42 |
| TOTAL | 103 | 148 | 380 | 221 | 209 | 138 | 241 | 1,440 |

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|-----------------------------|---|---|
| OTAL LOCAL SOURCES | 97,600,020 | 44.63 |
| NRESTRICTED GRANTS-IN-AID | 98,096,314 | 44.85 |
| ESTRICTED GRANTS-IN-AID | 1,352,097 | 0.06 |
| EVENUE IN LIEU OF TAXES | 580,071 | 0.27 |
| EVENUE FOR/ON BEHALF OF LEA | 37,916 | 0.02 |
| OTAL STATE SOURCES | 100,066,398 | 45.75 |
| NRESTRICTED GRANTS-IN-AID | 640,275 | 0.29 |
| ESTRICTED GRANTS-IN-AID | 19,842,937 | 9.07 |
| EVENUE IN LIEU OF TAXES | 19,554 | 0.01 |
| EVENUE FOR/ON BEHALF OF LEA | 535,806 | 0.24 |
| OTAL FEDERAL SOURCES | 21,038,572 | 9.62 |
| | 218,704,990 | 100.00 |
| s | 86,253,250 | |
| HER SOURCES | 304,958,240 | |
| | NRESTRICTED GRANTS-IN-AID ESTRICTED GRANTS-IN-AID EVENUE IN LIEU OF TAXES EVENUE FOR/ON BEHALF OF LEA OTAL STATE SOURCES NRESTRICTED GRANTS-IN-AID ESTRICTED GRANTS-IN-AID EVENUE IN LIEU OF TAXES EVENUE FOR/ON BEHALF OF LEA OTAL FEDERAL SOURCES | OTAL LOCAL SOURCES 97,600,020 NRESTRICTED GRANTS-IN-AID 98,096,314 ESTRICTED GRANTS-IN-AID 1,352,097 EVENUE IN LIEU OF TAXES 580,071 EVENUE FOR/ON BEHALF OF LEA 37,916 OTAL STATE SOURCES 100,066,398 NRESTRICTED GRANTS-IN-AID 640,275 ESTRICTED GRANTS-IN-AID 19,842,937 EVENUE IN LIEU OF TAXES 19,554 EVENUE FOR/ON BEHALF OF LEA 535,806 OTAL FEDERAL SOURCES 21,038,572 218,704,990 S 86,253,250 |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITUR | | |
|---|-------------|----------|--------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PEGULAR PROCEDAMS | 70 000 000 | 05.50 | 70.000.404 | 07.40 | |
| REGULAR PROGRAMS | 78,603,038 | 35.52 | 78,269,491 | 37.40 | |
| SPECIAL EDUCATION PROGRAMS | 24,036,972 | 10.86 | 24,005,913 | 11.47 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,974,242 | 1.80 | 3,968,320 | 1.90 | |
| OTHER INSTRUCTIONAL PROGRAMS | 9,125,643 | 4.12 | 9,090,816 | 4.34 | |
| SPECIAL PROGRAMS | 5,844,797 | 2.64 | 5,844,797 | 2.79 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 765,471 | 0.35 | 765,471 | 0.37 | |
| FOTAL INSTRUCTION | 122,350,163 | 55.29 | 121,944,808 | 58.26 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 12,399,697 | 5.60 | 12,394,204 | 5.92 | |
| INSTRUCTIONAL STAFF SERVICES | 13,383,423 | 6.05 | 13,375,928 | 6.39 | |
| SCHOOL ADMINISTRATION | 12,661,650 | 5.72 | 12,661,650 | 6.05 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 38,444,770 | 17.37 | 38,431,782 | 18.36 | |
| GENERAL ADMINISTRATION | 3,938,849 | 1.78 | 3,938,849 | 1.88 | |
| BUSINESS SERVICES | 1,947,451 | 0.88 | 1,936,559 | 0.93 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 18,579,986 | 8.40 | 18,333,703 | 8.76 | |
| STUDENT TRANSPORTATION SERVICES | 13,819,034 | 6.24 | 12,527,506 | 5.99 | |
| CENTRAL SERVICES | 1,231,957 | 0.56 | 1,217,173 | 0.58 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 39,517,277 | 17.86 | 37,953,790 | 18.13 | |
| TOTAL SUPPORT SERVICES | 77,962,047 | 35.23 | 76,385,572 | 36.50 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 11,031,803 | 4.99 | 10,885,905 | 5.20 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 85,126 | 0.04 | 85,126 | 0.04 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 11,116,929 | 5.02 | 10,971,031 | 5.24 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,400,556 | 1.08 | 0 | 0.00 | |
| DEBT SERVICE | 7,462,363 | 3.37 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 221,292,058 | 100.00 | 209,301,411 | 100.00 | |
| FUND TRANSFER | 86,482,095 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 307,774,153 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|-----------------------|
| BONDED DEBT | 39,980,975 | 0 | 5,127,829 | 34,853,146 |
| OTHER LONG-TERM OBLIGATIONS | 20,731,781 | 0 | 2,153,191 | 18,578,590 |
| VESTED COMPENSATED ABSENCES | 8,278,872 | 103,881 | 198,498 | 8,184,255 |
| CAPITAL (FIXED) ASSETS | 265,682,482 | 13,736,840 | 3,074,083 | 276,345,239 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.27 | 2,854,393 | 0.00 | 0.00 | 0 | 0 | 2,854,393 |
| RENEWABLE TAXES | 35.44 | 30,935,683 | 0.00 | 0.00 | 0 | 0 | 30,935,683 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 13.55 | 1 | 11,859,354 | 11,859,354 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 893,753 | 0.00 | 0.00 | 0 | 0 | 893,753 |
| TOTAL AD VALOREM TAXES | 38.71 | 34,683,829 | 13.55 | 13.55 | 1 | 11,859,354 | 46,543,183 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.75 | 44,188,4 | 42 | 0 | 44,188,442 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.75 | 44,601,9 | 04 | 0 | 44,601,904 |

ITEM 12 - YEAR-END FUND BALANCE

| EVOCOC (REFIGIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -5,935,014 | 1 | -4 | -673,330 | 6,981,238 | -3,188,804 | -2,815,913 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 991,040 | -1 | 0 | -287,803 | 47,882 | -112,374 | 638,744 |
| BALANCES AT BEGINNING OF YEAR | 20,607,325 | 0 | -1 | 39,354,270 | 3,267,395 | 8,568,812 | 71,797,801 |
| BALANCES AT END OF YEAR | 15,663,351 | 0 | -5 | 38,393,137 | 10,296,515 | 5,267,634 | 69,620,632 |

| CATEGORY | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥80 | ≥120 | ≥30 | <10 | ≥240 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| DEAF | | TI | his category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥110 | ≥310 | ≥50 | <10 | <10 | ≥490 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥40 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥130 | ≥190 | ≥10 | <10 | ≥330 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥190 | ≥310 | ≥50 | <10 | ≥560 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| AUTISM | <10 | ≥10 | ≥50 | ≥20 | ≥10 | <10 | ≥100 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥210 | ≥230 | <10 | <10 | <10 | ≥440 |
| INFANTS/TODDLERS W/ DISABILITIES | | - | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese categ | iories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥350 | ≥1070 | ≥800 | ≥120 | <10 | ≥2360 |
| GIFTED | <10 | <10 | ≥150 | ≥280 | <10 | <10 | ≥440 |
| TALENTED | <10 | <10 | ≥110 | ≥180 | <10 | <10 | ≥300 |

| ITEM 14 - SCHOOL FOO | D SERVI | CE | | | | | | | | | | | | |
|---|----------------------|---------------------|-----------|--------------------|-------------------|---------|------------------|--------|---------------------|--------------------------|------------------|------------|-------------------------|----------|
| AVERAGE NUMBER OF BREAKFAST | TS SERVED D | AILY | 3,632 | 2 TOTA | L FEDER/ | AL (USE | DA) REIMBL | JRSEME | ENT | | | | \$5,109, | 937 |
| AVERAGE NUMBER OF LUNCHES S | SERVED DAILY | (| 12,566 | 6 TOTA | L STATE | AND LO | CAL SUPP | ORT OF | FOOD SE | RVICE | | | \$5,881, | 196 |
| ITEM 15 - EXPENDITUR CURRENT EXPENDITURE PER | | UDENT | AND . | AVERA | GE TE | ACH | ER SAL | .ARY | |)-201 1 89,706 | 1 | | 2011-20 \$9,9 | |
| AVERAGE SALARY OF ALL CLA | ASSROOM 1 | TEACHERS | S (exclud | ding ROTO | C and Re | hires) | | | \$4 | 19,117 | | | \$48,3 | 12 |
| ITEM 16 - EDUCATION | IFVFLS | OF PUB | i ic so | CHOOL | STAF | | | | · | | | | . , | |
| | LESS TH ACHELOR'S | IAN | ВАСН | ELOR'S GREE | _ | R'S | MASTER DEGREE | | PECIALI EDUCAT | | PH.D. ED.I | | TOTAL ALL CATEGO | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 81 | 25.7 | 216 | 68.6 | 0 | 0.0 | 18 | 5.7 | 315 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 81 | 25.7 | 216 | 68.6 | 0 | 0.0 | 18 | 5.7 | 315 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 180 | 47.6 | 198 | 52.4 | 0 | 0.0 | 0 | 0.0 | 378 | 100. |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL ASSISTANT PRINCIPAL | _ s 0 | 0.0 | 0 | 0.0 | 180 | 47.6 | 198 | 52.4 | 0 | 0.0 | 0 | 0.0 | 378 | 100. |
| FULL-TIME CLASSROOM TEAC WITH CERTIFICATE | CHERS 9 | 0.7 | 943 | 69.6 | 314 | 23.2 | 85 | 6.3 | 1 | 0.1 | 3 | 0.2 | 1 055 | 100 |
| WITHOUT CERTIFICATE | 4 | 50.0 | 943 | 37.5 | 314 | 12.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.2 | 1,355 8 | 100. |
| TOTAL FT CLASSROOM TEAC | - | 1.0 | 946 | 69.4 | 315 | 23.1 | 85 | 6.2 | 1 | 0.0 | 3 | 0.0 | 1,363 | |
| TEM 1 - NONPUBLIC ST | _ | | _ | | | ITY A | | | | M | I II TIDI I | = | | |
| AMERICAN INDIAN ALASKAN NATIVE | 40141 | BLACK/AF AMERIO | | HISPAI | | /HITE | | | VAIIAN/ IFIC ISL | | ULTIPLI RACES | | K-12 TO | ΓAL |
| FEMALE <10 | <10 | ≥10 | | <10 | | ≥90 | OIIIL | <10 | 10 102 | | <10 | | ≥110 | |
| MALE <10 | <10 | ≥10 |) | <10 | | ≥80 | | <10 | | | <10 | | ≥100 | |
| TOTAL <10 | <10 | ≥20 |) | <10 | ; | ≥180 | | <10 | | | <10 | | ≥220 | |
| ITEM 2 - NONPUBLIC ST | TUDENT | REGISTI | RATIC | N BY G | RADE | | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓAL |
| ≥10 ≥30 ≥40 ≥3 | 0 ≥ | ≥20 | ≥10 | ≥10 | 2 | 10 | ≥1(|) | <10 | • | <10 | | ≥220 | |
| 9 10 11 <10 <10 <10 | 12 <10 | 9-12 TC <10 | | SP. E | D. AGE <10 | S 3-5 | SP. | | GES 6-2 | :1 | | PK-1 | 2 TOT A ≥220 | L |
| ITEM 3 - NONPUBLIC M AND AVERAGE | DAILY A | TTENDA | ANCE | (ADA) | 2002-2 | 2003 wa | RAGE D | | | | • | | • | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE | - | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ | | NATIVE OTHER | | | | TIPLE | | TOTAL | • |
| FEMALE <10 | <10 | <10 | | <10 | | 10 | | <10 | | | 10 | | <10 | |
| MALE <10 | <10 | <10 | | <10 | | 10 | | :10 | | | 10 | | <10 | |
| TOTAL <10 | <10 | <10 | | <10 | | 10 | | <10 | | < | 10 | | <10 | |
| ITEM 5 - NUMBER AND | | | IRLIC | | | v | | 00 | MDING | TIOY | | | TOT: | |
| | //IDDLE/ JI | к.нібН | | | ONDAR | ť | | CC |)MBINA | IION | | | TOTA | \L |
| 2 | 0 | | | | 0 | | | | 0 | | | | 2 | |
| TEM 6 - NUMBER OF N | ONPUBL | IC SCHO | OL F | ACULT | Y | | | | | | T | ОТА | | |

Caddo 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY A | AND GEN | DER | | | |
|--------|-----------------------------|------------------------------|--------|------------------------|------|---------------------|-------|----------|-------------------------|--------|-------------------|---|--------|
| | AMERICAN IND ALASKAN NAT | | IAN BL | ACK/AFRICAL | | IISPANIC/ LATINO | WHIT | | TIVE HAW | | MULTIPLE RACES | PK-12 1 | ΓΟΤΑL |
| FEMAL | E ≥40 | ≥2 | 240 | ≥13100 | 0 | ≥400 | ≥6650 | | ≥1 | | ≥190 | | 20666 |
| MALE | ≥40 | ≥2 | 220 | ≥13280 | 0 | ≥490 | ≥6750 | 0 | <1 | 0 | ≥190 | | 21001 |
| TOTAL | ≥80 | ≥4 | 160 | ≥26390 | 0 | ≥900 | ≥1340 | 0 | ≥2 | 0 | ≥380 | | 41667 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | DΕ | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | 7 | 8 | | |
| ≥123 | 0 ≥3430 | ≥3390 | ≥329 | 90 ≥3 | 3330 | ≥3920 | ≥30 | 000 | ≥3330 | ≥2940 | ≥2770 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 | TOTAL | PK | (-12 TOT | AL |
| ≥322 | 0 ≥2970 | ≥2550 | ≥224 | 10 | | 30,669 | | | 10, | 998 | | 41,667 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | IEMBE | RSHIP | (ADM), A | ND A | VERAGE | DAILY | ATTEN | NDANCE | (ADA) | | | |
| | | | | | | PK-8 | | | 9-1 | 2 | | TO | TAL |
| MEMBE | ERSHIP AT END O | F SESSIC | N | | | ≥30370 | | | ≥104 | 50 | | ≥. | 40830 |
| | GE DAILY MEMBE | _ | | | | 30,528.5 | | | 10,76 | | | | ,296.3 |
| | GE DAILY ATTEN | | | | | 29,169.2 | | | 9,983 | 3.4 | | 39, | ,152.7 |
| ITEM | 4 - NUMBER | - | _ | | | | _ | | | | | | OT 4.1 |
| | AMERICAN IN ALASKAN N | | SIAN E | BLACK/AFF AMERIC | | HISPANIC/ LATINO | WI | | NATIVE HA' OTHER PAC | | MULTIPLE RACES | . ' | OTAL |
| FEMAL | E <10 | | ≥10 | ≥650 | 0 | ≥10 | ≥. | 420 | <10 | | <10 | 2 | ≥1120 |
| MALE | <10 | | <10 | ≥490 | 0 | ≥10 | ≥: | 380 | <10 | | <10 | | ≥910 |
| TOTAL | <10 | | ≥20 | ≥1140 | 0 | ≥30 | ≥ | 810 | <10 | | ≥10 | ì | ≥2040 |
| | 5 - NUMBER A ENTARY | AND IY MIDD JR. H | LE/ | | COND | | СОМ | IBINATIO | ON | TOTA | 0. | es not repo ctober stud enrollmen | lent |
| | 45 | 6 | | | 13 | | | 2 | | 66 | | 1 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTE ADMINIST | RICT | FF SCHO ADMINIST | | CLASSR TEACH | | INSTRU | ICTIONAL SP | T SUPP | ORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO | 0. % | NO | % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 1 | 3.6 | 10 | 35.7 | | 5 17.9 | 12 | 42.9 | 28 | 100.0 |
| | ASIAN | 0 | 0.0 | 1 | 2.3 | 37 | 84.1 | | 3 6.8 | 3 | 6.8 | 44 | 100.0 |
| | BLACK/AFR AM | 16 | 0.7 | 90 | 3.8 | 713 | 30.2 | 58 | 37 24.9 | 954 | 40.4 | 2,360 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 25 | 61.0 | | 9 22.0 | 7 | 17.1 | 41 | 100. |
| | WHITE | 30 | 1.3 | 78 | 3.4 | 1,417 | 61.4 | 41 | 11 17.8 | 370 | 16.0 | 2,306 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 1 | 1.5 | 43 | 64.2 | 1 | 12 17.9 | 11 | 16.4 | 67 | 100. |
| | TOTAL | 46 | 0.9 | 171 | 3.5 | 2,245 | 46.3 | 1,02 | 27 21.2 | 1,357 | 28.0 | 4,846 | 100. |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 5 | 71.4 | | 1 14.3 | 1 | | 7 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 14 | 77.8 | | 0.0 | 4 | | 18 | 100. |
| | BLACK/AFR AM | 3 | 0.4 | 34 | 4.6 | 183 | 24.9 | 6 | 68 9.3 | 446 | | 734 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 13 | 92.9 | | 0.0 | 1 | | 14 | 100. |
| | WHITE | 12 | 2.3 | 28 | 5.4 | 340 | 65.1 | 1 | 17 3.3 | 125 | | 522 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 7 | 50.0 | | 0 0.0 | 7 | | 14 | 100. |
| | TOTAL | 15 | 1.1 | 62 | 4.7 | 562 | 42.9 | | 36 6.6 | 584 | | 1,309 | 100.0 |
| GRANE | TOTAL | 61 | 1.0 | 233 | 3.8 | 2,807 | 45.6 | 1,11 | 13 18.1 | 1,941 | 31.5 | 6,155 | 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 245 | 288 | 742 | 363 | 411 | 291 | 467 | 2,807 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 13 | 17 | 33 | 63 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 8 | 25 | 12 | 28 | 76 |
| TOTAL | 245 | 288 | 745 | 371 | 449 | 320 | 528 | 2,946 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|----------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 204,027,084 | 42.46 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 208,179,870 | 43.33 |
| | RESTRICTED GRANTS-IN-AID | 1,658,644 | 0.03 |
| | REVENUE IN LIEU OF TAXES | 2,251,359 | 0.47 |
| | REVENUE FOR/ON BEHALF OF LEA | 60,927 | 0.01 |
| | TOTAL STATE SOURCES | 212,150,800 | 44.15 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,075 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 64,251,209 | 13.37 |
| | REVENUE IN LIEU OF TAXES | 44,736 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 2,149 | 0.00 |
| | TOTAL FEDERAL SOURCES | 64,310,169 | 13.38 |
| TOTAL REVENUE | | 480,488,053 | 100.00 |
| OTHER SOURCES OF FUN | NDS | 28,256,104 | |
| TOTAL REVENUES AND C | THER SOURCES | 508,744,157 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INSTRUCTION | AMOUNT | % | AMOUNT | % |
| REGULAR PROGRAMS | 161,471,672 | 31.73 | 161,433,600 | 35.01 |
| SPECIAL EDUCATION PROGRAMS | 57,599,701 | 11.32 | 57,380,556 | 12.44 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,733,007 | 0.73 | 3,665,189 | 0.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 22,071,227 | 4.34 | 21,970,278 | 4.76 |
| SPECIAL PROGRAMS | 21,002,873 | 4.13 | 20,828,188 | 4.70 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 435,915 | 0.09 | 435,915 | 0.09 |
| TOTAL INSTRUCTION | | | | |
| TOTAL INSTRUCTION | 266,314,395 | 52.33 | 265,713,726 | 57.62 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 30,355,906 | 5.97 | 30,349,916 | 6.58 |
| INSTRUCTIONAL STAFF SERVICES | 27,801,162 | 5.46 | 27,209,812 | 5.90 |
| SCHOOL ADMINISTRATION | 28,771,940 | 5.65 | 28,672,600 | 6.22 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 86,929,008 | 17.08 | 86,232,328 | 18.70 |
| GENERAL ADMINISTRATION | 7,529,227 | 1.48 | 7,529,227 | 1.63 |
| BUSINESS SERVICES | 4,686,648 | 0.92 | 4,685,713 | 1.02 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 44,313,965 | 8.71 | 44,249,278 | 9.60 |
| STUDENT TRANSPORTATION SERVICES | 23,131,157 | 4.55 | 23,103,081 | 5.01 |
| CENTRAL SERVICES | 6,293,243 | 1.24 | 6,287,128 | 1.36 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 85,954,240 | 16.89 | 85,854,427 | 18.62 |
| TOTAL SUPPORT SERVICES | 172,883,248 | 33.97 | 172,086,755 | 37.32 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 22,709,199 | 4.46 | 22,709,199 | 4.92 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 644,353 | 0.13 | 644,353 | 0.14 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 23,353,552 | 4.59 | 23,353,552 | 5.06 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 32,830,514 | 6.45 | 0 | 0.00 |
| DEBT SERVICE | 13,499,183 | 2.65 | 0 | 0.00 |
| TOTAL EXPENDITURES | 508,880,892 | 100.00 | 461,154,033 | 100.00 |
| FUND TRANSFER | 10,350,274 | | • | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 519,231,166 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 106,480,000 | 9,960,000 | 14,090,000 | 102,350,000 |
| OTHER LONG-TERM OBLIGATIONS | 18,817,061 | 20,707,000 | 3,616,316 | 35,907,745 |
| VESTED COMPENSATED ABSENCES | 5 15,039,033 | 10,455,576 | 10,636,219 | 14,858,390 |
| CAPITAL (FIXED) ASSETS | 429,185,480 | 19,855,699 | 11,785,770 | 437,255,409 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 7.96 | 12,077,196 | 0.00 | 0.00 | 0 | 0 | 12,077,196 |
| RENEWABLE TAXES | 62.64 | 95,039,557 | 0.00 | 0.00 | 0 | 0 | 95,039,557 |
| DEBT SERVICES TAXES | 7.60 | 11,530,901 | 0.00 | 0.00 | 0 | 0 | 11,530,901 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 2,231,831 | 0.00 | 0.00 | 0 | 0 | 2,231,831 |
| TOTAL AD VALOREM TAXES | 78.20 | 120,879,485 | 0.00 | 0.00 | 0 | 0 | 120,879,485 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 74,472,8 | 29 | 0 | 74,472,829 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.50 | 74,472,83 | 29 | 0 | 74,472,829 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -3,860,711 | 0 | 0 | -10,159,990 | 1,407,150 | 2,126,542 | -10,487,009 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -297,368 | 0 | 0 | 126,365 | 0 | 362,872 | 191,869 |
| BALANCES AT BEGINNING OF YEAR | 36,966,377 | 0 | 0 | 42,634,573 | 10,769,006 | 22,949,040 | 113,318,996 |
| BALANCES AT END OF YEAR | 32,808,298 | 0 | 0 | 32,600,948 | 12,176,156 | 25,438,454 | 103,023,856 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|-------------|-----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥180 | ≥300 | ≥120 | <10 | ≥610 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥60 |
| DEAF | | T | his category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥120 | ≥340 | ≥30 | <10 | <10 | ≥500 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥20 | ≥60 | <10 | <10 | ≥90 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥20 | ≥30 | <10 | <10 | ≥70 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥70 | ≥100 | ≥10 | <10 | ≥190 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥320 | ≥690 | ≥110 | <10 | ≥1120 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | ≥10 | ≥30 | ≥40 | ≥10 | <10 | ≥100 |
| AUTISM | <10 | ≥20 | ≥90 | ≥90 | ≥10 | <10 | ≥230 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEVELOPMENTAL DELAY | <10 | ≥530 | ≥620 | <10 | <10 | <10 | ≥1150 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | | rnese categ | iories are no ioriger | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥730 | ≥1750 | ≥1400 | ≥310 | <10 | ≥4210 |
| GIFTED | <10 | ≥10 | ≥460 | ≥930 | <10 | <10 | ≥1420 |
| TALENTED | <10 | <10 | ≥70 | ≥160 | <10 | <10 | ≥240 |

| ITEM 14 - SCHOOL FOOD | | - | 0.000 | | | AL (110- | M) DEI :: | IDCE: /- | -NIT | | | | 045 4 45 | 004 |
|---|---|---|---|--|--|--|--|--|----------------------------------|---------------------------|--|--------------------|--|--|
| AVERAGE NUMBER OF BREAKFASTS S | | | 9,200 | | | (| DA) REIMBL | | | | | | \$15,146, | |
| AVERAGE NUMBER OF LUNCHES SER | | | 21,522 | 1017 | | | CAL SUPP | | FOODS | ERVICE | | | \$8,439, | 961 |
| ITEM 15 - EXPENDITURE F | PER ST | UDEN | T AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER ST | TUDENT | | | | | | | | \$ | 10,847 | | | \$11,0 | 68 |
| AVERAGE SALARY OF ALL CLASS | SROOM T | EACHE | RS (exclud | ing ROT | C and Re | ehires) | | | \$ | 50,879 | 1 | | \$50,8 | 84 |
| ITEM 16 - EDUCATION LE | VELS (| OF PUI | BLIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | LESS TH HELOR'S | | | ELOR'S BREE | MASTE DEGR | _ | MASTER DEGREE | | PECIAL EDUCA | - | PH.D. | | ALL CATEGO | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 234 | 41.3 | 252 | 44.4 | 36 | 6.3 | 45 | 7.9 | 567 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 234 | 41.3 | 252 | 44.4 | 36 | 6.3 | 45 | 7.9 | 567 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 315 | 46.1 | 333 | 48.7 | 9 | 1.3 | 27 | 3.9 | 684 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 315 | 46.1 | 333 | 48.7 | 9 | 1.3 | 27 | 3.9 | 684 | 100 |
| FULL-TIME CLASSROOM TEACHE | RS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 23 | 0.8 | 1,797 | 66.0 | 649 | 23.8 | 220 | 8.1 | 27 | 1.0 | 7 | 0.3 | 2,723 | |
| WITHOUT CERTIFICATE | 22 | 26.2 | 51 | 60.7 | 10 | 11.9 | 1 | 1.2 | 0 | 0.0 | 0 | 0.0 | 84 | 100. |
| TOTAL FT CLASSROOM TEACHE | RS 45 | 1.6 | 1,848 | 65.8 | 659 | 23.5 | 221 | 7.9 | 27 | 1.0 | 7 | 0.2 | 2,807 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE <10 | | BLACK/A AMER | | PUBLI N BY E HISPA LATII ≥50 | ETHNIC NIC/ NO | | AND GE | /E HA\ | R VAIIAN/ IFIC ISL | M | IULTIPI RACES ≥30 | | K-12 TO ` ≥2330 | |
| AMERICAN INDIAN/ ALASKAN NATIVE / FEMALE <10 | ASIAN E | BLACK/A AMEF ≥3 ≥4 | TRATIO AFRICAN RICAN | N BY E HISPA LATII | ETHNI(NIC/ NO | CITY A | AND GE | /E HA\ R PAC | VAIIAN/ | M | RACES | | | |
| ALASKAN NATIVE 4 FEMALE <10 MALE <10 | ASIAN ≥70 ≥70 ≥140 | BLACK/A AMER ≥3 ≥4 ≥7 | TRATIO AFRICAN RICAN 310 420 730 | N BY E HISPA LATII ≥50 ≥50 ≥100 | ETHNIC NIC/ NO | CITY A WHITE ≥1850 ≥1810 ≥3660 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | М | RACES ≥30 ≥20 | | ≥2330 ≥2380 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 ITEM 2 - NONPUBLIC STU | ASIAN ≥70 ≥70 ≥140 DENT F | BLACK/A AMER ≥3 ≥4 ≥7 | TRATIO AFRICAN RICAN 310 420 730 | N BY E HISPA LATII ≥50 ≥50 ≥100 | ETHNIC NIC/ NO | CITY A WHITE ≥1850 ≥1810 ≥3660 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | M | RACES ≥30 ≥20 | 6 | ≥2330 ≥2380 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 ITEM 2 - NONPUBLIC STU | ASIAN ≥70 ≥70 ≥140 DENT F | BLACK/A AMER ≥3 ≥4 ≥7 | TRATIO AFRICAN RICAN 310 420 730 | N BY E HISPA LATII ≥50 ≥50 ≥100 | ETHNIC NIC/ NO \ | WHITE ≥1850 ≥1810 ≥3660 | AND GE NATIV OTHE | /E HAV R PAC <10 <10 <10 | WAIIAN/ IFIC ISL | | RACES ≥30 ≥20 ≥50 | 6 | ≥2330 ≥2380 ≥4710 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 | ASIAN ≥70 ≥70 ≥140 DENT F | BLACK/A AMEF ≥3 ≥4 ≥7 REGIS 2 320 9-12 1 | TRATIO AFRICAN 310 420 730 TRATIO | N BY E HISPA LATII ≥50 ≥50 ≥100 N BY (4 ≥31 | ETHNIC NIC/ NO \ | WHITE ≥1850 ≥1810 ≥3660 | AND GE NATIV OTHE | /E HAV R PAC <10 <10 <10 | VAIIAN/ IFIC ISL 7 ≥310 GES 6- | - | RACES ≥30 ≥20 ≥50 | PI | ≥2330 ≥2380 ≥4710 K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL ≥10 FTEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 FTEM 3 - NONPUBLIC MEN AND AVERAGE D | ASIAN ≥70 ≥70 ≥140 DENT F 12 ≥260 MBERSI AILY A | BLACK/A AMEF ≥3 ≥4 ≥7 REGIS [*] 2 320 9-12 T ≥1' HIP AT | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE | N BY E HISPA LATII ≥50 ≥100 N BY (4 ≥31 SP. E F SES: (ADA) | GRADE O ED. AG <10 SION, 2002 | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVEF | AND GE NATIV OTHE 6 ≥36 SP. | /E HAV R PAC <10 <10 <10 ED. A | 7 ≥310 GES 6- | 21 BERS | **RACES | PI PK-1 ADM) | ≥23300 ≥2380 ≥4710 K-8 TO ≥3560 2 TOT/ ≥4710 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL ≥10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS | ASIAN ≥70 ≥70 ≥140 DENT F ≥2 12 ≥260 MBERSI AILY A NPUBLI BL | BLACK/A AMER AMER 2 REGIS 2 320 9-12 T 21 HIP AT TTENE IC HIGI ACK/AFI AMERIC | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE (CRICAN I CAN | N BY E HISPA LATII ≥50 ≥50 ≥100 N BY (4 ≥31 SP. E F SES (ADA) DOL GF HISPANII LATING | GRADE O 2 ED. AG <10 SION, 2002 RADUA C/ WE | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVER -2003 wa | AND GE NATIVE 6 ≥36 SP. RAGE D as the last y NATIVE OTHER | /E HAI R PAC <10 <10 <10 0 ED. A | 7 ≥310 GES 6- 10 MEME e data we | 3221 BERS MUI RA | RACES ≥30 ≥20 ≥50 8 ≥310 HIP (Acted from | PK-1 ADM) | ≥23300 ≥23800 ≥47100 K-8 TOTAL ≥35600 ≥4710 , public scl | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL ≥10 TTEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 TTEM 3 - NONPUBLIC MEN AND AVERAGE D TTEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < | ASIAN ≥70 ≥70 ≥140 DENT F 12 ≥260 MBERSI AILY A NPUBLI BL | BLACK/AF AMEF 23 24 27 REGIS 2 320 9-12 1 21: HIP AT TTENE | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE CRICAN CAN | N BY E HISPA LATII ≥50 ≥100 N BY (4 ≥31 SP. E F SES (ADA) | GRADE O = TO SION, 2002- RADUA C/ WH | WHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVER -2003 we | AND GE NATIVE 6 ≥36 SP. RAGE D NATIVE OTHER | /E HAI R PAC <10 <10 <10 0 0 ED. A | 7 ≥310 GES 6- 10 MEME e data we | 221 BERS MUI R. < | **RACES | PK-1 ADM) | ≥23300 ≥23800 ≥47100 K-8 TOTA ≥35600 ≥47100 , public scl | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL ≥10 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < | ASIAN ≥70 ≥70 ≥140 DENT F 12 ≥260 MBERSI AILY A NPUBLI BL SIAN 110 | BLACK/AF AMEF 23 24 27 REGIS 2 320 9-12 1 21: HIP AT TTENE IC HIGH ACK/AFI AMERIC 220 | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE CRICAN CAN | N BY E HISPA LATII ≥50 ≥50 ≥100 N BY (4 ≥31 SP. E F SES (ADA) DOL GF HISPANIC LATINO <10 | GRADE O = ED. AG <10 SION, 2002- RADUA C/ WH | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVER -2003 we ATES HITE | AND GE NATIVE 6 ≥36 SP. RAGE D NATIVE OTHER | /E HAILY AILY HAW/PACIF | 7 ≥310 GES 6- 10 MEME e data we | MUI RA | RACES ≥30 ≥20 ≥50 8 ≥310 HIP (Acted from | PK-1 ADM) | ≥23300 ≥23800 ≥47100 K-8 TOTA ≥35600 ≥4710 TOTAI ≥120 | TAL NL 0000/s. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL ≥10 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < MAL | ASIAN ≥70 ≥70 ≥140 DENT F ≥2 ≥260 MBERSI AILY A NPUBLI BL SIAN :10 :10 :10 | BLACK/A AMEF AMEF \$3 \$4 \$7 REGIS* 2 320 9-12 T \$\frac{1}{2}\$ HIP AT TTENE IC HIGI ACK/AF AMERIC \$20 \$240 | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE (RICAN I CAN I | N BY E HISPA LATII ≥50 ≥100 N BY C 4 ≥310 SP. E F SES: (ADA) OOL GF HISPANIC <10 <10 <10 | GRADE O = ED. AG <10 SION, 2002- RADUA C/ WH E = E | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVEF -2003 we ATES HITE :90 | AND GE NATIVE 6 ≥36 SP. RAGE D NATIVE OTHER | /E HAILY AILY HAW/PACIF £10 | 7 ≥310 GES 6- 10 MEME e data we | MUI RA | **RACES | PK-1 ADM) | ≥23300 ≥23800 ≥47100 K-8 TO' ≥35600 2 TOTAI ≥4710 TOTAI ≥1200 ≥1300 | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL ≥10 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < FEMLE <10 < FEMALE <10 < FEMALE <10 < FEMALE <10 < FEMALE <10 < FEMLE <10 < | ASIAN ≥70 ≥70 ≥140 DENT F ≥2 ≥260 MBERSI AILY A NPUBLI BL SIAN :10 :10 :10 | BLACK/A AMEF AMEF \$3 \$4 \$7 REGIS 2 320 9-12 T \$1! HIP AT TTENE IC HIGI ACK/AF AMERIC \$20 \$40 NONP | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE CRICAN CAN PUBLIC | N BY E HISPA LATII ≥50 ≥100 N BY (4 ≥31 SP. E F SES: (ADA) DOL GF HISPANIC <10 <10 <10 SCHOO | GRADE O = ED. AG <10 SION, 2002- RADUA C/ WH E = E | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVEF -2003 was ATES HITE -990 -990 190 | AND GE NATIVE 6 ≥36 SP. RAGE D NATIVE OTHER | /E HAIR PAC <10 <10 <10 O ED. A AILY PACIF HAW/ PACIF - | 7 ≥310 GES 6- 10 MEME e data we | MUI RR < < < | **RACES | PK-1 ADM) | ≥23300 ≥23800 ≥47100 K-8 TO' ≥35600 2 TOTAI ≥4710 TOTAI ≥1200 ≥1300 | TAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL ≥10 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 ≥210 ≥340 ≥380 ≥350 9 10 11 ≥330 ≥280 ≥270 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < FEMLE <10 < FEMALE <10 < FEMALE <10 < FEMALE <10 < FEMALE <10 < FEMLE <10 < | ASIAN ≥70 ≥70 ≥140 DENT F ≥2 ≥260 MBERSI AILY A NPUBLI BL 310 310 310 7PE OF | BLACK/A AMEF AMEF \$3 \$4 \$7 REGIS 2 320 9-12 T \$1! HIP AT TTENE IC HIGI ACK/AF AMERIC \$20 \$40 NONP | TRATIO AFRICAN 310 420 730 TRATIO 3 ≥310 FOTAL 150 FEND O DANCE CRICAN CAN PUBLIC | N BY E HISPA LATII ≥50 ≥100 N BY (4 ≥31 SP. E F SES (ADA) OOL GF HISPANII LATINC <10 <10 <10 SECHOO SECC | GRADE O SION, 2002 RADUA C/ WH C/ DLS | MHITE ≥1850 ≥1810 ≥3660 = 5 ≥310 ES 3-5 AVEF -2003 was ATES HITE -990 -990 190 | AND GE NATIVE 6 ≥36 SP. RAGE D NATIVE OTHER | /E HAIR PAC <10 <10 <10 O ED. A AILY PACIF HAW/ PACIF - | 7 ≥310 GES 6- 10 MEME e data we | MUI RR < < < | **RACES | PK-1 ADM) | ≥2330 ≥2380 ≥4710 K-8 TO' ≥3560 2 TOTA inpublic scl ≥120 ≥130 ≥250 | TAL AL according to the second seco |

Calcasieu 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEN | IBERS | SHIP, BY | ETHNIC | ITY AND | GEND | ER | | | |
|-------------|---|--|--|--|--|---|--|---|--|---|--|--|--|
| | AMERICAN INDI ALASKAN NAT | IAN/ ASI | AN BL | | AN HI | SPANIC/ LATINO | WHITE | NATIV | E HAWAII | AN/ | MULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E ≥30 | ≥18 | 30 | ≥5700 | | ≥420 | ≥9520 | | <10 | | ≥170 | | 16058 |
| MALE | ≥40 | ≥17 | 70 | ≥5650 | | ≥370 | ≥10120 | | <10 | | ≥170 | | 16554 |
| TOTAL | ≥70 | ≥30 | 60 | ≥11360 | | ≥790 | ≥19650 | | ≥10 | | ≥350 | | 32612 |
| ITEM | 2 - ELEMENTA | | | | | SHIP, BY | | | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥1970 | 0 ≥2570 | ≥2540 | ≥243 | 0 ≥23 | 390 | ≥2440 | ≥2350 |) ≥25 | 540 | ≥2380 | ≥2350 | | |
| 9 | 10 | 11 | 12 | | Р | К-8 ТОТА | L | | 9-12 TC | OTAL | Pk | (-12 TOT | AL |
| ≥2530 | 0 ≥2110 : | ≥2100 | ≥185 | 0 | | 24,001 | | | 8,61 | 1 | | 32,612 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | | SION, | | |
| | | | • | , ,, | | PK-8 | | | 9-12 | _ | | тот | ΓAL |
| MEMBE | RSHIP AT END OF | SESSION | ١ | | | ≥23940 | | | ≥8130 | | | _ | 32080 |
| AVERA | GE DAILY MEMBEI | RSHIP | | | | 23,917.5 | | | 8,406.2 | 2 | | 32, | 323.7 |
| AVERA | GE DAILY ATTEND | DANCE | | | | 22,894.2 | | | 7,976.2 | 2 | | 30, | 870.4 |
| ITEM | 4 - NUMBER (| OF PUB | LIC HI | GH SCH | OOL G | RADUA | ΓES | | | | | | |
| | AMERICAN IN ALASKAN NA | ATIVE | | LACK/AFR AMERICA | | HISPANIC/ LATINO | WHI | | IVE HAW ER PACIF | | MULTIPLE RACES | <u> </u> | OTAL |
| FEMAL | | | 10 | ≥280 | | ≥10 | ≥57 | 0 | <10 | | <10 | | ≥880 |
| MALE | <10 | | 10 | ≥230 | | ≥10 | ≥55 | 0 | <10 | | <10 | | ≥810 |
| TOTAL | <10 | ≥ | 10 | ≥520 | | ≥20 | ≥112 | 20 | <10 | | <10 | 2 | 1700 |
| | 5 - NUMBER A Entary | ND TYF MIDDI JR. HI | E/ | | SCHO COND/ | | СОМВ | INATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 36 | 11 | | | 9 | | | 4 | | 60 | | 1 | |
| | | | | | | | | | | | | - | |
| ITEM | 6 - PUBLIC FU | DISTRI ADMINISTR | CT ATORS | SCHOO ADMINISTR | OL ATORS | CLASSR TEACH | ERS | INSTRUCTIO | | | ORT STAFF | FUL S1 | L-TIME AFF |
| | | DISTRI ADMINISTR NO. | CT ATORS % | SCHOO ADMINISTR NO. | OL ATORS % | TEACH NO. | ERS % | NO. | % | NO. | . % | FUL S1 NO. | AFF % |
| | AM IND/ALASK NAT | DISTRI ADMINISTR NO. | CT ATORS % 0.0 | SCHOO ADMINISTR NO. | OL ATORS % 0.0 | TEACH NO. 1 | ERS % 100.0 | NO. | % 0.0 | NO . | 0.0 | FUL ST NO. 1 | AFF % 100.0 |
| | AM IND/ALASK NAT ASIAN | DISTRI ADMINISTR NO. 0 | 0.0 0.0 | SCHOO ADMINISTR NO. 0 | DL ATORS % 0.0 0.0 | TEACH NO. 1 3 | ERS % 100.0 42.9 | NO . 0 0 | % 0.0 0.0 | NO . 0 4 | . % 0.0 57.1 | FUL S1 NO. 1 7 | % 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTRI ADMINISTR NO. 0 0 5 | 0.0 0.0 0.6 | SCHOOL ADMINISTR NO. 0 0 17 | OL ATORS % 0.0 0.0 2.1 | TEACH NO. 1 3 228 | ers % 100.0 42.9 28.0 | NO. 0 0 251 | % 0.0 0.0 30.8 | NO. 0 4 314 | . % 0.0 57.1 38.5 | FUL ST NO. 1 7 815 | ************************************** |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTRI ADMINISTR NO. 0 0 5 | 0.0 0.0 0.6 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 | DL AATORS % 0.0 0.0 2.1 5.6 | TEACH NO. 1 3 228 15 | ERS % 100.0 42.9 28.0 83.3 | NO. 0 0 251 0 | % 0.0 0.0 30.8 0.0 | NO. 0 4 314 2 | 0.0 57.1 38.5 11.1 | FUL S1 NO. 1 7 815 | 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTRI ADMINISTR NO. 0 0 5 0 16 | 0.0 0.0 0.6 0.0 0.5 | SCHOOL ADMINISTR NO. 0 0 17 1 555 | 0.0 0.0 2.1 5.6 1.7 | TEACH NO. 1 3 228 15 1,736 | ************************************** | NO. 0 0 251 0 622 | % 0.0 0.0 30.8 0.0 19.7 | NO. 0 4 314 2 722 | . % 0.0 57.1 38.5 11.1 22.9 | FUL S1 NO. 1 7 815 18 3,151 | 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTRI ADMINISTR NO. 0 0 5 0 16 0 | 0.0 0.0 0.0 0.6 0.0 0.5 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 | 0.0 0.0 0.0 2.1 5.6 1.7 | TEACH NO. 1 3 228 15 1,736 | ************************************** | NO. 0 0 251 0 622 | % 0.0 0.0 30.8 0.0 19.7 0.0 | NO. 0 4 314 2 722 | . % 0.0 57.1 38.5 11.1 22.9 0.0 | FUL S1 NO. 1 7 815 18 3,151 | 100.0 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | DISTRI ADMINISTR NO. 0 0 5 0 16 0 | CT ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 17 1 55 0 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 | TEACH NO. 1 3 228 15 1,736 0 | ************************************** | NO. 0 0 251 0 622 0 | % 0.0 0.0 30.8 0.0 19.7 0.0 | NO. 0 4 314 2 722 0 0 | . % 0.0 57.1 38.5 11.1 22.9 0.0 | FUL ST NO. 1 7 815 18 3,151 0 1 | 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 | CT ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 17 1 55 0 0 73 | 0.0 0.0 2.1 5.6 1.7 0.0 0.0 | TEACH NO. 1 3 228 15 1,736 0 1 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 | NO. 0 0 251 0 622 0 0 873 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 | NO. 0 4 314 2 722 0 0 1,042 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 | % 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 | CT ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 17 1 55 0 0 73 | 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 | TEACH NO. 1 3 228 15 1,736 0 1 1,984 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 | NO. 0 0 251 0 622 0 0 873 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 | NO. 0 4 314 2 722 0 0 1,042 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 | FULL ST NO. 1 7 815 18 3,151 0 1 3,993 2 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 0 0 73 0 0 0 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 | TEACH NO. 1 3 228 15 1,736 0 1 1,984 2 | ************************************** | NO. 0 0 251 0 622 0 0 873 0 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 0.0 | NO. 0 4 314 2 722 0 0 1,042 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 | FUL S1 NO. 1 7 815 18 3,151 0 1 3,993 2 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 0 3 | CT.ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.5 0.0 1.3 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 0 73 0 0 13 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 5.5 | TEACH NO. 1 3 228 15 1,736 0 1 1,984 2 1 57 | *** 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 100.0 50.0 24.2 | NO. 0 251 0 622 0 0 873 0 14 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 0.0 5.9 | NO. 0 4 314 2 722 0 0 1,042 0 1 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 63.1 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 2 2 236 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT.ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.5 0.0 1.3 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 0 73 0 0 13 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 5.5 0.0 | 1 3 228 15 1,736 0 1 1,984 2 1 57 4 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 100.0 50.0 24.2 100.0 | NO. 0 251 0 622 0 0 873 0 0 14 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 5.9 0.0 | NO. 0 4 314 2 722 0 0 1,042 0 1 149 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 63.1 0.0 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 2 2 236 4 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 3 0 0 8 8 | CT.ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.5 0.0 1.3 0.0 1.5 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 0 73 0 0 13 0 47 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 5.5 0.0 9.1 | TEACH NO. 1 3 228 15 1,736 0 1 1,984 2 1 57 4 313 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 100.0 50.0 24.2 100.0 60.3 | NO. 0 251 0 622 0 0 873 0 0 14 0 29 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 5.9 0.0 5.6 | NO. 0 4 314 2 722 0 0 1,042 149 0 122 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 63.1 0.0 23.5 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 2 2 236 4 519 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTRI ADMINISTR NO. 0 0 5 0 16 0 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT.ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.5 0.0 1.3 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 555 0 0 73 0 0 13 0 47 0 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 5.5 0.0 9.1 0.0 | 1 3 228 15 1,736 0 1 1,984 2 1 57 4 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 100.0 50.0 24.2 100.0 60.3 0.0 | NO. 0 0 251 0 622 0 0 873 0 0 14 0 29 0 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 5.9 0.0 5.6 0.0 | NO. 0 4 314 2 722 0 0 1,042 0 149 0 122 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 63.1 0.0 23.5 0.0 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 2 2 236 4 519 0 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTRI ADMINISTR NO. | CT.ATORS % 0.0 0.0 0.6 0.0 0.5 0.0 0.0 0.5 0.0 1.3 0.0 1.5 0.0 | SCHOOL ADMINISTR NO. 0 0 17 1 55 0 0 73 0 0 13 0 47 | DL ATORS % 0.0 0.0 2.1 5.6 1.7 0.0 0.0 1.8 0.0 0.0 5.5 0.0 9.1 | TEACH NO. 1 3 228 15 1,736 0 1 1,984 2 1 57 4 313 0 | 100.0 42.9 28.0 83.3 55.1 0.0 100.0 49.7 100.0 50.0 24.2 100.0 60.3 | NO. 0 251 0 622 0 0 873 0 0 14 0 29 | % 0.0 0.0 30.8 0.0 19.7 0.0 0.0 21.9 0.0 5.9 0.0 5.6 | NO. 0 4 314 2 722 0 0 1,042 149 0 122 | . % 0.0 57.1 38.5 11.1 22.9 0.0 0.0 26.1 0.0 50.0 63.1 0.0 23.5 0.0 50.0 | FUL ST NO. 1 7 815 18 3,151 0 1 3,993 2 2 236 4 519 | AFF |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 167 | 213 | 722 | 305 | 317 | 268 | 370 | 2,362 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 15 | 10 | 35 | 63 |
| ASSISTANT PRINCIPALS | 0 | 0 | 7 | 8 | 19 | 12 | 23 | 69 |
| TOTAL | 167 | 213 | 730 | 315 | 351 | 290 | 428 | 2,494 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 152,445,559 | 43.20 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 152,310,894 | 43.16 |
| | RESTRICTED GRANTS-IN-AID | 3,141,421 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 956,882 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 68,581 | 0.02 |
| | TOTAL STATE SOURCES | 156,477,778 | 44.34 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 42,731,614 | 12.11 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,243,758 | 0.35 |
| | TOTAL FEDERAL SOURCES | 43,975,372 | 12.46 |
| TOTAL REVENUE | | 352,898,709 | 100.00 |
| OTHER SOURCES OF FU | INDS | 36,695,531 | |
| TOTAL REVENUES AND | OTHER SOURCES | 389,594,240 | |

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITURE | | |
|---|-------------|----------|---------------------|--------|--|
| INSTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION REGULAR PROGRAMS | 440.750.005 | 20.70 | 440.747.077 | 07.57 | |
| | 118,759,305 | 30.70 | 118,747,977 | 37.57 | |
| SPECIAL EDUCATION PROGRAMS | 41,547,673 | 10.74 | 41,524,085 | 13.14 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 6,126,024 | 1.58 | 6,064,932 | 1.92 | |
| OTHER INSTRUCTIONAL PROGRAMS | 3,778,264 | 0.98 | 3,778,264 | 1.20 | |
| SPECIAL PROGRAMS | 14,825,541 | 3.83 | 14,790,737 | 4.68 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 389,085 | 0.10 | 389,085 | 0.12 | |
| TOTAL INSTRUCTION | 185,425,892 | 47.94 | 185,295,080 | 58.63 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 20,447,646 | 5.29 | 20,447,646 | 6.47 | |
| INSTRUCTIONAL STAFF SERVICES | 21,195,062 | 5.48 | 21,095,521 | 6.67 | |
| SCHOOL ADMINISTRATION | 18,544,369 | 4.79 | 18,544,369 | 5.87 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 60,187,077 | 15.56 | 60,087,536 | 19.01 | |
| GENERAL ADMINISTRATION | 4,888,576 | 1.26 | 4,888,576 | 1.55 | |
| BUSINESS SERVICES | 4,010,279 | 1.04 | 3,974,246 | 1.26 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 32,329,196 | 8.36 | 32,280,763 | 10.21 | |
| STUDENT TRANSPORTATION SERVICES | 15,583,897 | 4.03 | 13,609,545 | 4.31 | |
| CENTRAL SERVICES | 3,268,452 | 0.84 | 2,638,657 | 0.83 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 60,080,400 | 15.53 | 57,391,787 | 18.16 | |
| TOTAL SUPPORT SERVICES | 120,267,477 | 31.09 | 117,479,323 | 37.17 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 13,463,740 | 3.48 | 13,210,345 | 4.18 | |
| ENTERPRISE OPERATIONS | 35,073 | 0.01 | 35,073 | 0.01 | |
| COMMUNITY SERVICE OPERATIONS | 42,262 | 0.01 | 42,262 | 0.01 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 13,541,075 | 3.50 | 13,287,680 | 4.20 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 12,014,006 | 3.11 | 0 | 0.00 | |
| DEBT SERVICE | 55,553,839 | 14.36 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 386,802,289 | 100.00 | 316,062,083 | 100.00 | |
| FUND TRANSFER | 8,699,902 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 395,502,191 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 226,415,000 | 27,785,000 | 43,175,000 | 211,025,000 |
| OTHER LONG-TERM OBLIGATIONS | 7,330,057 | 1,973,636 | 2,414,187 | 6,889,506 |
| VESTED COMPENSATED ABSENCES | 11,961,213 | 3,034,460 | 998,927 | 13,996,746 |
| CAPITAL (FIXED) ASSETS | 531,118,110 | 15,087,621 | 13,570,210 | 532,635,521 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|--------------|------------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICT | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.57 | 8,357,723 | 0.00 | 0.00 | 0 | 0 | 8,357,723 |
| RENEWABLE TAXES | 13.15 | 19,780,890 | 0.00 | 9.87 | 1 | 192,619 | 19,973,509 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 27.00 | 10 | 21,199,732 | 21,199,732 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,637,216 | 0.00 | 0.00 | 0 | 0 | 1,637,216 |
| TOTAL AD VALOREM TAXES | 18.72 | 29,775,829 | 13.87 | 36.87 | 14 | 21,392,351 | 51,168,180 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 89,595,9 | 60 | 0 | 89,595,960 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 91,977,5 | 07 | 0 | 91,977,507 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 4,796,892 | -9,602 | 0 | 750,683 | -510,328 | -10,935,596 | -5,907,951 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 4,715 | -850 | 0 | 1 | -90 | -4,606 | -830 |
| BALANCES AT BEGINNING OF YEAR | 45,729,561 | 10,494 | 0 | 2,351,695 | 16,770,446 | 25,475,132 | 90,337,328 |
| BALANCES AT END OF YEAR | 50,531,168 | 42 | 0 | 3,102,379 | 16,260,028 | 14,534,930 | 84,428,547 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|--|------|-----------------------|---------------------|--------------------|---------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥100 | ≥220 | ≥40 | <10 | ≥380 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥30 | ≥40 | ≥10 | <10 | ≥90 |
| DEAF | | TI | nis category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥260 | ≥580 | ≥100 | <10 | <10 | ≥940 |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥30 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥90 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥50 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥120 | ≥380 | ≥30 | <10 | ≥550 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥530 | ≥1020 | ≥100 | <10 | ≥1660 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | ≥30 | ≥80 | ≥50 | ≥10 | <10 | ≥180 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥360 | ≥410 | <10 | <10 | <10 | ≥770 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥690 | ≥1940 | ≥1920 | ≥210 | <10 | ≥4790 |
| GIFTED | <10 | <10 | ≥600 | ≥440 | <10 | <10 | ≥1050 |
| TALENTED | <10 | <10 | ≥110 | ≥60 | <10 | <10 | ≥180 |

| TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$4,519, | M 15 - EXPENDITURE PE RENT EXPENDITURE PER STUE RAGE SALARY OF ALL CLASSRO M 16 - EDUCATION LEVE BACHE NCIPALS PITH CERTIFICATE AL PRINCIPALS ISTANT PRINCIPALS JITH CERTIFICATE AL ASSISTANT PRINCIPALS L-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITH CERTIFICATE AL ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE AL ASSISTANT PRINCIPALS WITH CERTIFICATE | DENT DOM TEAC ELS OF SS THAN LOR'S DE # 0 0 0 0 0 0 | ACHERS F PUBL N EGREE % 0.0 0.0 | 17,840 AND A (excludi | TOTAL AVERA ing ROTO CHOOL ELOR'S REE | GE TE and Re STAF MASTE | ACHI hires) F | ER SAL | ORT OF | FOOD S | 0-201 \$9,406 | 1 | | \$9,542, \$4,519, 2011-20 \$9,6 \$46,1 |)12 92 |
|---|--|---|----------------------------------|-------------------------|--|-------------------------|----------------------------------|-----------------------|--|---------------|-----------------------------|--------------|------------------------|---|------------------|
| TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2010-2011 2011-20 | M 15 - EXPENDITURE PER STUD RAGE SALARY OF ALL CLASSROWN 16 - EDUCATION LEVIL BACHER STUDIES OF ALL PRINCIPALS SISTANT SI | R STUD DENT DOM TEAC ELS OF SS THAN LOR'S DE # 0 0 0 0 0 0 | ACHERS F PUBL N EGREE % 0.0 0.0 | (excludi | AVERAGE ROTO | and Re | hires) F | ER SAL | | 201 | 0-201 \$9,406 | 1 | | 2011-20 \$9,6 |)12 92 |
| CURRENT EXPENDITURE PER STUDENT | RRENT EXPENDITURE PER STUE RAGE SALARY OF ALL CLASSRO M 16 - EDUCATION LEVE LE BACHE NCIPALS ITH CERTIFICATE ITHOUT CERTIFICATE AL PRINCIPALS ISTANT PRINCIPALS ISTANT PRINCIPALS ITHOUT CERTIFICATE ITHOUT CERTIFICATE AL ASSISTANT PRINCIPALS L-TIME CLASSROOM TEACHERS WITH CERTIFICATE | DENT DOM TEAC ELS OF ESS THAN LOR'S DE # 0 0 0 0 0 0 | ACHERS F PUBL N EGREE % 0.0 0.0 | (excludi | ing ROTO CHOOL ELOR'S GREE | and Re | hires) F R'S | | ARY | | \$9,406 | | | \$9,6 | 92 |
| TOTAL ASSISTANT PRINCIPALS 0 0.0 9 1.4 288 46.4 234 37.7 63 10.1 27 4.3 621 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 17 0.7 1,526 65.0 558 23.8 210 8.9 29 1.2 8 0.3 2,348 WITHOUT CERTIFICATE 1 7.1 11 78.6 2 14.3 0 0.0 0 0.0 0 0.0 0.0 14 TOTAL FT CLASSROOM TEACHERS 18 0.8 1,537 65.1 560 23.7 210 8.9 29 1.2 8 0.3 2,362 **NONPUBLIC SCHOOLS** **NONPUBLIC SCHOOLS** **TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **AMERICAN INDIAN/** **AMERICAN INDIAN/** **AMERICAN INDIAN/** **AMERICAN MARRICAN LATINO** **AMERICAN INDIAN/** **AMERICAN LATINO** **AMERICAN LATI | AL ASSISTANT PRINCIPALS L-TIME CLASSROOM TEACHERS WITH CERTIFICATE | U (| | 0 | 0.0 0.0 1.4 | 198 0 198 288 | % 34.9 0.0 34.9 46.4 | # 252 0 252 234 | + 30 % 44.4 0.0 44.4 37.7 | # 81 0 81 63 | 14.3 0.0 14.3 10.1 | # 36 0 36 27 | 0R C % 6.3 0.0 6.3 4.3 | # 567 0 567 621 | 100 100 |
| Column | L-TIME CLASSROOM TEACHERS WITH CERTIFICATE | | | | | - | | - | | - | | - | | | 100 |
| TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ASIAN BLACK/AFRICAN HISPANIC/ WHITE NATIVE HAWAIIAN/ OTHER PACIFIC ISL RACES K-12 TOTAL | | 3 17 (1 | 0.7 7.1 | 11 | 78.6 | 558 2 | 14.3 | 210 | 8.9 0.0 | 29 | 1.2 | 8 | 0.3 | 2,348 | 100 |
| ≥80 ≥250 ≥230 ≥240 ≥240 ≥250 ≥230 ≥240 ≥260 ≥240 ≥250 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL ≥160 ≥180 ≥170 ≥200 ≥730 <10 <10 ≥3300 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic sch | AL <10 ≥ | ENT RE | ≥380 EGISTR | RATIO | ≥70 N BY G | à | 2740 | | | | | ≥20 | | ≥3300 | |
| 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL ≥160 ≥180 ≥170 ≥200 ≥730 <10 <10 ≥3300 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic sch | • | _ | | | = | | _ | | ` | = | | | PK | | 'AL |
| AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic sch | 0 10 11 1 60 ≥180 ≥170 ≥2 | 2 9- | 9-12 TO ⁻ ≥730 | TAL | SP. E | D. AGI | ES 3-5 | SP. I | ED. A | GES 6- | 21 | F | | 2 TOT <i>A</i> ≥3300 | L |
| AMERICAN INDIAN/ BLACK/AFRICAN HISPANIC/ NATIVE HAWAIIAN/ MULTIPLE | AND AVERAGE DAI M 4 - NUMBER OF NONP AMERICAN INDIAN/ | UBLIC I | HIGH S | SCHO | (ADA) OL GR | ADUA | 2003 wa | as the last ye | ear thes | e data we | re collec | ted from th | - | oublic sch | |
| | ALASKAN NATIVE ASIA | N AM | MERICAN | | LATINO | WH | | OTHER I | PACIF | | R/ | ACES | | TOTAL ≥100 | |
| MALE <10 <10 ≥10 <10 ≥80 <10 ≥100 | | | ≥10 | | <10 | ≥ | 80 | < | 10 | | < | :10 | | ≥100 | |
| TOTAL <10 <10 ≥20 <10 ≥170 <10 ≥200 | AL <10 <10 | | ≥20 | | <10 | ≥1 | 70 | < | 10 | | < | :10 | | ≥200 | |
| TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS | M 5 - NUMBER AND TYP | E OF NO | ONPUI | BLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | EMENTARY MIDDI | LE/ JR.H | HIGH | | SECO | NDAR | Y | | CC | MBINA | ATION | | | TOTA | ۱L |
| 10 0 1 1 1 12 | | 0 | | | | 1 | | | | 1 | | | | 12 | |

Caldwell 2011-2012

| | 1 - ELEMENI <i>A</i> | ARY/SE | COND | ARY MEMB | ERSHIP, BY | ETHNICI | TY ANI | GEND | ER | | | |
|--------|---|--|--|---|---|--|---|---|---|---|---|--|
| | AMERICAN INDI | IAN/ ASI | AN BL | | • | WHITE | NATIV | E HAWAIIA R PACIFIC | AN/ | MULTIPLE RACES | PK-12 T | OTAL |
| FEMALE | E <10 | < | 10 | ≥170 | ≥10 | ≥600 | | <10 | | <10 | | 804 |
| MALE | <10 | < | 10 | ≥140 | ≥10 | ≥650 | | <10 | | <10 | | 826 |
| TOTAL | <10 | < | 10 | ≥310 | ≥30 | ≥1260 | | <10 | | ≥10 | | 1630 |
| ITEM : | 2 - ELEMENTA | ARY/SE | COND | ARY MEMB | ERSHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥80 | ≥120 | ≥120 | ≥110 |) ≥130 | ≥130 | ≥120 | ≥1 | 20 | ≥90 | ≥100 | | |
| 9 | 10 | 11 | 12 | | PK-8 TOTA | L | | 9-12 TO | TAL | PK | (-12 TOT | AL |
| ≥140 | ≥120 | ≥80 | ≥100 |) | 1,178 | | | 452 | | | 1,630 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | SION, | | |
| | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | ≥1210 | | | ≥410 | | | 2 | ≥1620 |
| AVERA | GE DAILY MEMBE | RSHIP | | | 1,197.7 | | | 440.5 | | | 1, | 638.2 |
| AVERA | GE DAILY ATTEND | DANCE | | | 1,148.6 | | | 416.0 | | | 1, | 564.6 |
| ITEM 4 | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ A | _ | GH SCHOO BLACK/AFRICA AMERICAN | | _ | | IVE HAWA | | MULTIPLE RACES | : Т | OTAL |
| FEMALE | E <10 | < | :10 | <10 | <10 | ≥40 | | <10 | | <10 | | ≥40 |
| MALE | <10 | < | :10 | ≥10 | <10 | ≥30 | | <10 | | <10 | | ≥40 |
| TOTAL | <10 | < | :10 | ≥10 | <10 | ≥70 | | <10 | | <10 | | ≥90 |
| | | | | PUBLIC SC | | | | | | Site | s not repoi | rting |
| ELEME | ENTARY | MIDD JR. H | LE/ | | NDARY | COMBIN | IATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| ELEM | ENTARY 4 | | LE/ | SECO | | COMBIN 1 | IATION | | TOTAL | 0 | ctober stud | ent |
| | 4 6 - PUBLIC FU | JR. H 1 JLL-TIM DISTR ADMINISTR | LE/ IGH E STA ICT RATORS | SECO FF SCHOOL ADMINISTRATION | NDARY 0 CLASSE TEACH | OOM IN | STRUCTIO | | 6 SUPP | ORT STAFF | enrollmen 0 FUL S1 | ent t L-TIME |
| ITEM (| 4 6 - PUBLIC FU | JR. H 1 JLL-TIM DISTR ADMINISTI | LE/ IGH E STA ICT RATORS | SECO FF SCHOOL ADMINISTRATIONO. | O CLASSE TEACH NO. | OOM IN % | STRUCTION | % | 6 SUPP(| ORT STAFF | etober stud enrollmen 0 FUL S1 NO. | ent t L-TIME TAFF |
| ITEM (| 4 6 - PUBLIC FU | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 | E STA ICT RATORS % | FF SCHOOL ADMINISTRATIONO. | O CLASSE TEACH NO. | 100M IN % 0.0 | STRUCTION NO. | % 100.0 | 6 SUPPO | ORT STAFF . % 0.0 | otober stud enrollmen 0 FUL S1 NO. | L-TIME FAFF % 100. |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 | E STA ICT RATORS 0.0 0.0 | FF SCHOOL ADMINISTRATIONO. | OCLASSE TEACH NO0 0 .0 0 | 1000M IERS IN % 0.0 0.0 | STRUCTIO NO. 1 0 | % 100.0 0.0 | 6 SUPPO NO. 0 | ORT STAFF . % 0.0 0.0 | FUL SI NO. | L-TIME FAFF % 100.0 |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 | E STA ICT RATORS % 0.0 0.0 3.8 | FF SCHOOL ADMINISTRATI NO. 0 0 0 0 0 0 | CLASSE TEACH NO. .0 0 0 .0 6 | 000M IN (ERS IN 0.0 0.0 0.0 23.1 | STRUCTIK NO. 1 0 8 | % 100.0 0.0 30.8 | 6 SUPPE NO. 0 0 11 | ORT STAFF . % 0.0 0.0 42.3 | FUL ST NO. 1 0 26 | L-TIME FAFF % 100.4 |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 | FF SCHOOL ADMINISTRATIONO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | O CLASSE TEACH NO | 000M IN W 0.0 0.0 0.0 23.1 0.0 | STRUCTIONO. 1 0 8 0 | % 100.0 0.0 30.8 0.0 | 6 SUPPO NO. 0 0 11 2 | ORT STAFF . % 0.0 0.0 42.3 100.0 | FUL ST NO. 1 0 26 2 | L-TIME FAFF % 100. 100. 100. |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 | FF SCHOOL ADMINISTRATIONO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | O CLASSE TEACH NO | 1.000M IN | STRUCTIK NO. 1 0 8 0 33 | % 100.0 0.0 30.8 0.0 15.8 | 8 SUPPH NO. 0 0 11 2 59 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 | FULL ST NO. 1 0 26 2 209 | L-TIME FAFF % 100. 100. 100. 100. |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | O CLASSE TEACH NO | 1000M IN | STRUCTIK NO. 1 0 8 0 33 | % 100.0 0.0 30.8 0.0 15.8 0.0 | 6 SUPPI NO. 0 0 11 2 59 0 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 | 0 FUL ST NO. 1 0 26 2 209 0 | L-TIME FAFF % 100.0 100. |
| ITEM (| 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 | ### SECO FF SCHOOL ADMINISTRATION | O CLASSE TEACH NO | 1.000M IN | STRUCTIK NO. 1 0 8 0 33 | % 100.0 0.0 30.8 0.0 15.8 | 8 SUPPH NO. 0 0 11 2 59 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 | FULL ST NO. 1 0 26 2 209 | L-TIME TAFF % 100 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JR. H 1 JLL-TIM DILL-TIM DILL-TIM O 0 1 0 5 0 0 6 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 | FF SCHOOL ADMINISTRATION | OCLASSE TEACH NO | 1000M IN W 0.0 0.0 0.0 23.1 0.0 50.7 0.0 0.0 0.0 | STRUCTIC NO. 1 0 8 0 33 0 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 | 6 SUPPR NO. 0 0 11 2 59 0 0 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 | 0 FUL ST NO. 1 0 26 2 209 0 1 | L-TIME FAFF % 100.4 100. |
| ITEM (| AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JR. H 1 JLL-TIM DITTER ADMINISTI NO. 0 0 1 0 5 0 0 6 | LE/IGH E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CLASSR TEACH NO | 000M IN WERS IN 0.0 0.0 23.1 0.0 50.7 0.0 0.0 46.9 | STRUCTIC NO. 1 0 8 0 33 0 1 43 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 | 6 SUPPR NO. 0 0 11 2 59 0 0 72 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 | FUL ST NO. 1 0 26 2 209 0 1 239 | L-TIME % 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 6 0 0 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NDARY 0 CLASSE TEACH NO. .0 0 0 .0 0 6 .0 0 6 .0 0 0 .9 106 .0 0 0 .0 0 0 .112 .0 0 | 000M IN WERS IN 0.0 0.0 0.0 23.1 0.0 50.7 0.0 0.0 46.9 0.0 | STRUCTIC NO. 1 0 8 0 33 0 1 43 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 18.0 0.0 | 8 SUPPRI NO. 0 0 0 111 2 59 0 0 72 0 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 0.0 | FUL ST NO. 1 0 26 2 209 0 1 239 0 | L-TIME 74 100.4 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 0 6 0 0 0 | LE/IGH E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 0.0 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NDARY 0 CLASSE TEACH NO. .0 0 0 .0 0 6 .0 0 0 .9 106 .0 0 .0 0 .112 .0 0 .0 0 | 000M IERS IN 0.0 0.0 23.1 0.0 50.7 0.0 46.9 0.0 0.0 | STRUCTIONO. 1 0 8 0 33 0 1 43 0 0 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 18.0 0.0 | 8UPPPP NO. 0 0 0 111 2 59 0 0 72 0 0 0 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 80.0 | FUL ST NO. 1 0 26 2 209 0 1 239 0 0 0 | L-TIME FAFF % 100.4 100. |
| ITEM (| AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM | JR. H 1 JILL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 0 6 0 0 0 0 0 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 0.0 0.0 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NDARY 0 CLASSE TEACH NO. .0 0 0 .0 0 6 .0 0 0 .9 106 .0 0 .0 0 .112 .0 0 .0 0 .0 1 | 1000M IN WERS IN W 0.0 0.0 0.0 23.1 0.0 50.7 0.0 0.0 46.9 0.0 0.0 10.0 | STRUCTIK NO. 1 0 8 0 33 0 1 43 0 0 1 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 18.0 0.0 0.0 10.0 | 59 0 0 0 11 2 59 0 0 72 0 8 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 80.0 33.3 | FUL ST NO. 1 0 26 2 209 0 1 239 0 0 0 10 | L-TIME FAFF % 100.4 100. |
| ITEM (| AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 1 JILL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 0 6 0 0 0 0 0 0 0 0 | E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NDARY 0 CLASSR TEACH NO. .0 0 0 .0 0 6 .0 0 0 .9 106 .0 0 0 .5 112 .0 0 0 .0 0 1 .0 0 1 .0 0 2 | 1000M IN W | STRUCTIC NO. 1 0 8 0 33 0 1 43 0 0 1 0 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 18.0 0.0 0.0 10.0 0.0 | 59 0 0 0 11 2 59 0 0 0 72 0 8 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 80.0 33.3 31.7 | FUL ST NO. 1 0 26 2 209 0 1 239 0 0 10 3 | L-TIME FAFF % 100.0 100. |
| ITEM (| AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 1 ILL-TIM DISTR ADMINISTI NO. 0 0 1 0 5 0 0 6 0 0 0 0 0 0 0 0 0 0 | LE/IGH E STA ICT RATORS % 0.0 0.0 3.8 0.0 2.4 0.0 0.0 2.5 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRATION. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NDARY 0 CLASSR TEACH NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1000M IN WERS IN W 0.0 0.0 23.1 0.0 50.7 0.0 46.9 0.0 10.0 66.7 61.0 | STRUCTIC NO. 1 0 8 0 33 0 1 43 0 0 1 1 0 1 | % 100.0 0.0 30.8 0.0 15.8 0.0 100.0 18.0 0.0 0.0 10.0 2.4 | 8 SUPPH NO. 0 0 0 11 2 59 0 0 0 72 0 0 8 1 1 13 | ORT STAFF . % 0.0 0.0 42.3 100.0 28.2 0.0 0.0 30.1 0.0 80.0 33.3 31.7 0.0 | FUL ST NO. 1 0 26 2 209 0 1 239 0 0 10 3 41 | ent t L-TIME |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | | |
| CLASSROOM TEACHERS | 15 | 11 | 45 | 14 | 25 | 13 | 17 | 140 | | | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 1 | 2 | 6 | | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | |
| TOTAL | 15 | 11 | 45 | 16 | 27 | 14 | 19 | 147 | | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,839,932 | 29.25 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 11,468,468 | 57.44 |
| | RESTRICTED GRANTS-IN-AID | 274,204 | 0.14 |
| | REVENUE IN LIEU OF TAXES | 77,704 | 0.39 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,057 | 0.02 |
| | TOTAL STATE SOURCES | 11,824,433 | 59.22 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,251,188 | 11.28 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 50,328 | 0.25 |
| | TOTAL FEDERAL SOURCES | 2,301,516 | 11.53 |
| TOTAL REVENUE | | 19,965,881 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 101,538 | |
| TOTAL REVENUES AND | OTHER SOURCES | 20,067,419 | |
| - | | | |

| | TOTAL EXPE | ENDITURE | CURRENT EXPENDITURE | | |
|---|------------|----------|---------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROGRAMS | 0.004.400 | | 0.004.45- | 00.0- | |
| REGULAR PROGRAMS | 6,821,432 | 30.75 | 6,821,432 | 36.93 | |
| SPECIAL EDUCATION PROGRAMS | 2,465,957 | 11.12 | 2,465,957 | 13.35 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 457,327 | 2.06 | 457,327 | 2.48 | |
| OTHER INSTRUCTIONAL PROGRAMS | 332,900 | 1.50 | 329,890 | 1.79 | |
| SPECIAL PROGRAMS | 769,823 | 3.47 | 769,823 | 4.17 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 47,659 | 0.21 | 47,659 | 0.26 | |
| TOTAL INSTRUCTION | 10,895,098 | 49.11 | 10,892,088 | 58.97 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 692,589 | 3.12 | 692,589 | 3.75 | |
| INSTRUCTIONAL STAFF SERVICES | 959,068 | 4.32 | 959,068 | 5.19 | |
| SCHOOL ADMINISTRATION | 1,098,515 | 4.95 | 1,098,515 | 5.95 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,750,172 | 12.40 | 2,750,172 | 14.89 | |
| GENERAL ADMINISTRATION | 528,277 | 2.38 | 528,277 | 2.86 | |
| BUSINESS SERVICES | 345,067 | 1.56 | 345,067 | 1.87 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,324,070 | 5.97 | 1,324,070 | 7.17 | |
| STUDENT TRANSPORTATION SERVICES | 1,324,191 | 5.97 | 1,183,840 | 6.41 | |
| CENTRAL SERVICES | 50,039 | 0.23 | 50,039 | 0.27 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,571,644 | 16.10 | 3,431,293 | 18.58 | |
| TOTAL SUPPORT SERVICES | 6,321,816 | 28.50 | 6,181,465 | 33.47 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,397,268 | 6.30 | 1,397,268 | 7.56 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,397,268 | 6.30 | 1,397,268 | 7.56 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,452,026 | 11.05 | 0 | 0.00 | |
| DEBT SERVICE | 1,119,210 | 5.04 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 22,185,418 | 100.00 | 18,470,821 | 100.00 | |
| FUND TRANSFER | 108,959 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 22,294,377 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 14,177,274 | 0 | 547,727 | 13,629,547 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 579,945 | 259,529 | 245,131 | 594,343 |
| CAPITAL (FIXED) ASSETS | 38,675,712 | 2,114,007 | 2,250,595 | 38,539,124 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.42 | 276,602 | 0.00 | 0.00 | 0 | 0 | 276,602 |
| RENEWABLE TAXES | 32.85 | 1,659,608 | 0.00 | 0.00 | 0 | 0 | 1,659,608 |
| DEBT SERVICES TAXES | 30.00 | 1,541,413 | 0.00 | 0.00 | 0 | 0 | 1,541,413 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 77,962 | 0.00 | 0.00 | 0 | 0 | 77,962 |
| TOTAL AD VALOREM TAXES | 68.27 | 3,555,585 | 0.00 | 0.00 | 0 | 0 | 3,555,585 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 1,965,5 | 85 | 0 | 1,965,585 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 1,965,5 | 85 | 0 | 1,965,585 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -292,540 | -767 | -1 | -23,747 | 371,600 | -2,281,503 | -2,226,958 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 181,213 | 9,686 | 5 | 123,956 | 0 | -482,365 | -167,505 |
| BALANCES AT BEGINNING OF YEAR | 3,716,847 | -8,921 | -4 | 875,867 | 937,691 | 2,811,173 | 8,332,653 |
| BALANCES AT END OF YEAR | 3,605,520 | -2 | 0 | 976,076 | 1,309,291 | 47,305 | 5,938,190 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|----------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Heari | ng Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥30 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥50 | <10 | <10 | ≥110 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥20 | <10 | <10 | <10 | ≥50 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOR TURTNER EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥120 | ≥90 | <10 | <10 | ≥270 |
| GIFTED | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| AVERAGE NUMBER OF BREAKFASTS SER | /ED D | AILY | 71 | 9 TOTA | AL FEDER | RAL (USE | A) REIMB | URSEMI | ENT | | | | \$567, | 114 |
|---|--|---|---|---|---|--|--|--|---|---------------------------------------|---|-----------|--|-----------------|
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | (| 1,29 | _ | | • | CAL SUPF | | | ERVICE | i. | | \$460, | |
| TEM 15 - EXPENDITURE PER | то | IIDENI | LVND | | | | | | | | | | | |
| IILW 13 - EXPENDITORE PE | \ | ODLIN | AND | AVLINA | OL II | -7011 | LIN SAL | -AIN I | 201 | 0-201 | 1 | | 2011-2 | N12 |
| CURRENT EXPENDITURE PER STUD | FNT | | | | | | | | · · | 10,875 | | | \$11,3 | |
| AVERAGE SALARY OF ALL CLASSRO | | re A C LIED | C (ovolu | dina DOT | C and D | obiroo\ | | | | 45,123 | | | . , | |
| | | | ` | | | | | | Ψ | 45, 125 | • | | \$43,7 | 07 |
| TEM 16 - EDUCATION LEVE | SS TH | | | CHOOL IELOR'S | _ | | MASTE | פים | SPECIAL | IST IN | PH.D. | OΡ | TOTAL ALL | |
| | | DEGREE | | GREE | DEG | - | DEGREE | - | EDUCA | - | ED. | | CATEGO | |
| ODINIOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 83.3 | 9 | 16.7 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 83.3 | 9 | 16.7 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| FULL-TIME CLASSROOM TEACHERS | ŭ | | | | ŭ | | J | | ŭ | | ŭ | 0 | 3 | |
| WITH CERTIFICATE | 0 | 0.0 | 76 | 55.5 | 42 | 30.7 | 18 | 13.1 | 1 | 0.7 | 0 | 0.0 | 137 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 79 | 56.4 | 42 | 30.0 | 18 | 12.9 | 1 | 0.7 | 0 | 0.0 | 140 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI. FEMALE <10 <1 | AN 0 | BLACK/A AMER <1 | RATIC FRICAN ICAN 0 | HISPA LATI <10 | ETHNIC NIC/ NO | CITY A WHITE ≥40 | AND GI | VE HAV ER PAC <10 | WAIIAN/ IFIC ISL | М | IULTIPL RACES <10 | | K-12 TO ⁻ ≥40 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <1 MALE <10 <1 | AN 0 | BLACK/A AMER | FRATIC FRICAN ICAN 0 | ON BY I HISPA LATI | ETHNIO NIC/ NO | CITY A | AND GI | VE HAV | WAIIAN/ IFIC ISL | M | RACES | | | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <1 WALE <10 <1 TOTAL <10 <1 | AN 0 0 0 0 | BLACK/A AMER <1 <1 <1 | FRATIC FRICAN ICAN 0 0 | ON BY I HISPA LATI <10 <10 <10 | ETHNI NIC/ NO | CITY A WHITE ≥40 ≥40 ≥90 | AND GI | VE HAV ER PAC <10 <10 | WAIIAN/ IFIC ISL | M | <10 <10 | | ≥40 ≥50 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 <1 FOTAL <10 <1 TOTAL <10 <1 TEM 2 - NONPUBLIC STUDE | AN 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 | BLACK/A AMER <1 <1 <1 | FRATIC FRICAN ICAN 0 0 0 | ON BY I HISPA LATI <10 <10 <10 | ETHNICANICANICANICANICANICANICANICANICANICA | CITY A WHITE ≥40 ≥40 ≥90 | AND GI NATI OTHE | VE HAV ER PAC <10 <10 | WAIIAN/ | M | <pre>RACES <10 <10 <10 <10</pre> | • | ≥40 ≥50 ≥90 | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 <1 FOTAL <10 <1 TOTAL <10 <1 TEM 2 - NONPUBLIC STUDE | AN 0 0 0 0 0 0 1 NT 1 | BLACK/A AMER <1 <1 <1 | FRATIC FRICAN ICAN 0 0 | ON BY I HISPA LATI <10 <10 <10 | ETHNIC/ NO ' | CITY A WHITE ≥40 ≥40 ≥90 | AND GI | VE HA\ ER PAC <10 <10 | WAIIAN/ IFIC ISL | | <10 <10 | • | ≥40 ≥50 | |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 | AN 0 0 0 0 0 1 NT F | BLACK/A AMER <1 <1 <1 REGIST 2 | FRATIC FRICAN ICAN 0 0 0 TRATIC 3 <10 | HISPA LATI <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC NIC/ NO | CITY A WHITE ≥40 ≥40 ≥90 E 5 <10 | AND GI NATI OTHE | VE HAVER PACE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | NAIIAN/ IFIC ISL 7 ≥10 | | <pre>RACES <10 <10 <10 <10</pre> | P | ≥40 ≥50 ≥90 K-8 TO | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI **EMALE | AN 0 0 0 0 ENT F | BLACK/A AMER <1 <1 <1 <1 <1 <2 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | FRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL | HISPA LATI <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/ NO ' | CITY A WHITE ≥40 ≥40 ≥90 E 5 <10 | AND GI NATI OTHE | VE HAVER PACE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | WAIIAN/ IFIC ISL | | <pre>RACES <10 <10 <10 <10</pre> | P | ≥40 ≥50 ≥90 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <1 FOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 9 10 11 12 ≥10 <10 <10 <1 | AN 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | BLACK/A AMER | FRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 | HISPA LATI <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADI DED. AG (10) | CITY A WHITE ≥40 ≥40 ≥90 E 5 <10 ES 3-5 | AND GI NATI OTHE | VE HAN ER PAC <10 <10 <10 <10 < | VAIIAN/ PIFIC ISL 7 ≥10 GES 6-10 | 21 | **RACES | P PK-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOT ≥90 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <1 FOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 9 10 11 12 ≥10 <10 <10 <1 | AN 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | BLACK/A AMER | FRATIC FRICAN 0 0 0 FRATIC 3 <10 OTAL 0 END C | ON BY I HISPA LATI <10 <10 <10 SP. I OF SES | GRADI O ED. AG <10 SION, | CITY A WHITE ≥40 ≥40 ≥90 E 5 <10 ES 3-5 | AND GI NATI OTHE | VE HAN ER PAC <10 <10 <10 0 ED. A | VAIIAN/ IFIC ISL 7 ≥10 GES 6-10 MEME | 21 BERS | **RACES | PF-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOTA ≥90 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <1 FOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 9 10 11 12 ≥10 <10 <10 <1 TEM 3 - NONPUBLIC MEMBI | AN 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | BLACK/A AMER | FRATIC FRICAN 0 0 0 FRATIC 3 <10 OTAL 0 END C | ON BY I HISPA LATI <10 <10 <10 SP. I OF SES | GRADI O ED. AG <10 SION, | CITY A WHITE ≥40 ≥40 ≥90 E 5 <10 ES 3-5 | AND GI NATI OTHE | VE HAN ER PAC <10 <10 <10 0 ED. A | VAIIAN/ IFIC ISL 7 ≥10 GES 6-10 MEME | 21 BERS | **RACES | PF-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOTA ≥90 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 REGIST 2 210 9-12 To ≥1 HIP AT TTEND IC HIGH | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE | HISPA LATI <10 <10 <10 ON BY (SP. I OF SES (ADA) | GRADI GRADI O ED. AG <10 SION, 2002 | E 5 <10 ES 3-5 | AND GI NATI OTHE | VE HANER PACE <10 <10 <10 ED. A OAILY rear these | 7 ≥10 GES 6-10 MEME Median data we | 21 BERS | **RACES | PF-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOTA ≥90 | TAL |
| ALASKAN NATIVE ASI FEMALE <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE | ON BY I HISPA LATI <10 <10 <10 SP. I SP. I OF SES (ADA) | GRADI GRADI SION, 2002 RADUA IC/ Marketine STANDA | E 5 <10 ES 3-5 | AND GI NATI OTHE | VE HAN ER PAC <10 <10 <10 O ED. A O DAILY vear these | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collec | **RACES | PF-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOTA ≥90 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE | N BY I HISPA LATI <10 <10 <10 SP. I OF SES (ADA) OOL GF HISPANI | GRADI GRADI SION, 2002 RADUA CO WI | E 5 <10 ES 3-5 AVEF -2003 we | AND GI NATIVE 66 ≥1/ 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 <10 O ED. A O DAILY vear these | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collect MUI RA | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TO ≥80 12 TOTA ≥90 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 TOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 9 10 11 12 ≥10 <10 <10 <1 TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 TOTAL <10 <10 ASIAN FEMALE <10 <10 | AN 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE | N BY I HISPA LATI <10 <10 <10 SP. I OF SES (ADA) OOL GF HISPANI LATING <10 <10 <10 | GRADI O SION, 2002 RADUA IC/ O SION CO CO CO CO CO CO CO CO CO | CITY / WHITE ≥40 ≥40 ≥90 E 5 <10 ES 3-5 AVEF -2003 was ATES HITE <10 <10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 <10 O ED. A O DAILY PACIF <10 <10 <10 | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collect MUI | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TOTA ≥80 12 TOTA ≥90 ,, npublic sct TOTAL <10 <10 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 TOTAL <10 <1 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 9 10 11 12 ≥10 <10 <10 <1 TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 TOTAL <10 <10 ASIAN FEMALE <10 <10 | AN 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE | N BY I HISPA LATI <10 <10 <10 SP. I SP. I OOL GF HISPANI LATING <10 | GRADI O SION, 2002 RADUA IC/ O SION CO CO CO CO CO CO CO CO CO | CITY / WHITE ≥ 40 ≥ 40 ≥ 90 E 5 < 10 ES 3-5 AVEF - 2003 we ATES HITE ≤ 10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 <10 O ED. A O DAILY PACIF <10 | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collect MUI | RACES <10 <10 <10 <10 8 <10 HIP (Acted from | PF-1 | ≥40 ≥50 ≥90 K-8 TOTA ≥80 12 TOTA ≥90 , npublic sct | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | AN E 0 0 0 0 INT I ≥ 2 0 ERSI JBLI I | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE H SCHORICAN AN | DN BY I HISPA LATI <10 <10 <10 CON BY CON SP. I DO SES (ADA) DOL GF HISPANI LATING <10 <10 <10 <10 | GRADI O SION, 2002 RADUA IC/ O SION CO CO CO CO CO CO CO CO CO | CITY / WHITE ≥40 ≥40 ≥90 E 5 <10 ES 3-5 AVEF -2003 was ATES HITE <10 <10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 <10 O ED. A O DAILY PACIF <10 <10 <10 | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collect MUI | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TOTA ≥80 12 TOTA ≥90 ,, npublic sct TOTAL <10 <10 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <1 FOTAL <10 <10 <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE H SCHORICAN AN | DN BY I HISPA LATI <10 <10 <10 SP. I OF SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOOL | GRADI O SION, 2002 RADUA IC/ O SION CO CO CO CO CO CO CO CO CO | E 5 <10 ES 3-5 AVEF -2003 was 10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 Control Contro | 7 ≥10 GES 6-10 MEME te data we | 21 BERS re collect MUI RA | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TOTA ≥80 12 TOTA ≥90 ,, npublic sct TOTAL <10 <10 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE H SCHORICAN AN | DN BY I HISPA LATI <10 <10 <10 SP. I OF SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOOL | GRADI GRADI O SION, 2002 RADUA IC/ OLS | E 5 <10 ES 3-5 AVEF -2003 was 10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 Control Contro | 7 ≥10 GES 6-10 MEME de data we | 21 BERS re collect MUI RA | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TO [*] / ≥80 12 TOT// ≥90), npublic scl TOTAI <10 <10 <10 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL OTAL TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 <10 ≥10 ≥10 P10 11 12 ≥10 <10 <10 <1 TEM 3 - NONPUBLIC MEMBIAN AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE AMERICAN INDIAN/ ALASKAN INDIAN/ AL | AN E OF E JF | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIC FRICAN 0 0 0 TRATIC 3 <10 OTAL 0 END C ANCE H SCHORICAN AN | DN BY I HISPA LATI <10 <10 <10 SP. I OF SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOOL | GRADI GRADI SION, 2002 RADUA COLS ONDAR | E 5 <10 ES 3-5 AVEF -2003 was 10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AND GI NATIVE 66 ≥10 5 SP. RAGE D NATIVE OTHER | VE HAN ER PAC <10 <10 Control Contro | 7 ≥10 GES 6-10 MEME are data we | 21 BERS re collect MUI RA | ************************************** | PF-1 | ≥40 ≥50 ≥90 K-8 TOTA ≥80 12 TOTA ≥90 , popublic sch 10 <10 <10 | TAL anools. |

Cameron 2011-2012

| | 1 - ELEMENTA | KKY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNI | CITY A | ND GENE | ER | | | |
|--------|---|--|--|--|--|--|---|---|---|--|--|--|---|
| | AMERICAN INDI ALASKAN NATI | - | | ACK/AFRICAN | | IISPANIC/ LATINO | WHITE | | IVE HAWAI ER PACIFIC | | MULTIPLE RACES | PK-12 1 | ΓΟΤΑL |
| FEMALE | E <10 | < | 10 | ≥10 |) | ≥30 | ≥580 | | <10 | | ≥10 | | 650 |
| MALE | <10 | < | 10 | ≥10 |) | ≥30 | ≥590 | | <10 | | ≥10 | | 663 |
| TOTAL | ≥10 | < | 10 | ≥20 |) | ≥60 | ≥1180 | | <10 | | ≥20 | | 1313 |
| ITEM: | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥60 | ≥90 | ≥70 | ≥100 |) ≥ | :70 | ≥90 | ≥10 | 0 | ≥90 | ≥110 | ≥110 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | OTAL | P | K-12 TOT | AL |
| ≥90 | ≥80 | ≥100 | ≥70 | | | 950 | | | 363 | 3 | | 1,313 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEME | ENTARY | /SECC | NDARY | MEMBE | ERSHIP | AT END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBER | RSHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTENI | DANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | | ≥920 | | | ≥340 | | | ì | ≥1260 |
| | GE DAILY MEMBER | _ | | | | 928.3 | | | 356.6 | | | | ,284.9 |
| | GE DAILY ATTEND | | | | | 890.0 | | | 339.4 | | | 1, | ,229.4 |
| ITEM · | 4 - NUMBER C | | | | | GRADUA' HISPANIC | | | / | | | | OT 4.1 |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFF AMERIC | | LATINO | / WH | | ATIVE HAW THER PACII | | MULTIPL RACES | _ | OTAL |
| FEMALE | E <10 | < | <10 | <10 |) | <10 | ≥3 | 30 | <10 | | <10 | | ≥40 |
| MALE | <10 | < | <10 | <10 |) | <10 | ≥3 | 30 | <10 | | <10 | | ≥30 |
| TOTAL | <10 | • | <10 | <10 |) | <10 | ≥6 | 60 | <10 | | <10 | | ≥70 |
| | 5 - NUMBER A | | | | | | | | | | | | |
| | ENTARY | MIDD JR. H | LE/ | | COND | | COME | BINATIOI | N | TOTA | | es not repo October stud enrollmen | lent |
| | | MIDD | LE/ | | | | COME | BINATIOI 4 | N | TOTA l | | ctober stud | lent |
| ELEM | ENTARY 0 6 - PUBLIC FU | MIDD JR. H | LE/ IGH IE STA | SE | 0 0 000L | CLASSF | ROOM | 4 | N TIONAL SPT | 4 | | october stud enrollmen 0 FUL | lent |
| ITEM (| 0 6 - PUBLIC FU | MIDD JR. H 0 LL-TIM DISTR | LE/ IGH IE STA | FF SCHO | 0 0 000L | CLASSF | ROOM | 4 INSTRUC | TIONAL SPT | 4 | ORT STAFF | october stud enrollmen 0 FUL | lent it .L-TIMI TAFF |
| ITEM | ENTARY 0 6 - PUBLIC FU | MIDD JR. H 0 LL-TIM DISTR ADMINISTI | LE/ IGH IE STA ICT RATORS | SE FF SCHO ADMINIST | 0 OOL RATORS | CLASSF TEACH | ROOM | 4 INSTRUC | TIONAL SPT | 4 SUPP | ORT STAFF | october stud enrollmen 0 FUL ST | L-TIMI |
| ITEM | O 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 | IE STA ICT RATORS 0.0 0.0 | FF SCHC ADMINISTINO. 0 | ODL RATORS % 0.0 0.0 | CLASSE TEACH NO. 1 | ROOM HERS % 50.0 | 4 INSTRUC NO. 0 0 | 710NAL SPT % 0.0 0.0 | 4 SUPP NO 1 0 | ORT STAFF . % 50.0 0.0 | enrollmen 0 FUL ST NO. 2 | L-TIMI TAFF 100 |
| ITEM | O 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 | IE STA ICT RATORS % 0.0 0.0 0.0 | FF SCHO ADMINISTINO. | OOL RATORS % 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 | ROOM HERS % 50.0 0.0 40.0 | 1NSTRUC: NO. 0 0 3 | 0.0 0.0 0.0 60.0 | 4 SUPP NO 1 0 0 | ORT STAFF . % 50.0 0.0 | enrollmen 0 FUL ST NO. 2 0 5 | L-TIM TAFF % 100 100 |
| ITEM | ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 | IE STA ICT RATORS % 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 0 | 0 DOL RATORS % 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 | ROOM HERS % 50.0 0.0 40.0 100.0 | 4 INSTRUC* NO. 0 0 3 0 | 0.0 0.0 60.0 0.0 | 4 SUPP NO 1 0 0 0 0 | ORT STAFF . % 50.0 0.0 0.0 | enrollmen 0 FUL ST NO. 2 0 5 1 | L-TIM TAFF % 100 100 |
| ITEM | ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 | LE/ IGH EE STA ICT RATORS % 0.0 0.0 0.0 0.0 2.0 | FF SCHO ADMINISTINO. 0 0 0 0 4 | 0 DOL RATORS % 0.0 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 1 117 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 | 4 INSTRUC: NO. 0 0 3 0 0 36 | 710NAL SPT % 0.0 0.0 60.0 0.0 14.5 | 4 SUPP NO 1 0 0 0 87 | ORT STAFF . % 50.0 0.0 0.0 0.0 34.9 | Potober studenrollmen O FUL ST NO. 2 0 5 1 249 | L-TIM TAFF 100 100 100 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTINO. 0 0 0 0 4 0 | 0 DOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 | 4 INSTRUC: NO. 0 0 3 0 3 6 0 0 | 710NAL SPT % 0.0 0.0 60.0 0.0 14.5 0.0 | 4 SUPP NO 1 0 0 0 87 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 | 0 FUL ST NO. 2 0 5 1 249 3 | L-TIM FAFF % 100 100 100 100 |
| ITEM | O 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 0 5 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 0 0 4 0 0 | OOL RATORS % 0.0 0.0 0.0 1.6 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 | 4 INSTRUC: NO. 0 0 3 3 0 0 3 6 0 0 0 0 0 0 0 0 0 0 0 0 | 710NAL SPT % 0.0 0.0 60.0 14.5 0.0 0.0 | 4 SUPP NO 1 1 0 0 0 87 1 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 | Published Street | LL-TIM TAFF % 100 100 100 100 100 100 100 100 100 1 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 0 5 0 0 5 5 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.9 | FF SCHO ADMINISTI NO. 0 0 0 4 0 0 4 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 | 4 INSTRUC: NO. 0 0 3 3 6 0 0 0 0 3 9 9 | 710NAL SPT % 0.0 0.0 60.0 14.5 0.0 0.0 15.0 | 4 SUPP NO 1 0 0 87 1 0 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 | FUL ST NO. 2 0 5 1 249 3 0 260 | 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 5 0 0 5 | LE/ IGH EE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 | FF SCHC ADMINISTINO. 0 0 0 4 0 4 0 4 | OOL RATORS % 0.0 0.0 0.0 1.6 0.0 1.5 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 | 4 INSTRUC: NO. 0 0 0 3 3 6 0 0 0 0 3 9 0 0 | 1000 SPT % 0.0 0.0 60.0 14.5 0.0 15.0 0.0 | 4 SUPP NO 1 0 0 87 1 0 89 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 | Published Street | 100 100 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 5 0 0 5 | LE/ IGH EE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 0 4 0 4 0 0 4 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 1.5 0.0 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 | 800M HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 | 4 INSTRUC: NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1000 SPT % 0.0 0.0 60.0 14.5 0.0 15.0 0.0 0.0 | 80 89 0 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 | Pote student s | 100 100 100 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 0 0 4 0 0 4 0 0 0 0 0 0 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 0 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 | 4 INSTRUC: NO. 0 0 33 0 36 0 0 39 0 0 0 0 | 1000 SPT % 0.0 60.0 0.0 14.5 0.0 15.0 0.0 0.0 0.0 0.0 0.0 | 4 SUPP NO 1 0 0 87 1 0 89 0 0 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 0.0 | Pote of the following studies of the following | LL-TIM TAFF % 1000 1000 1000 1000 1000 1000 1000 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 0 0 4 0 0 4 0 0 0 0 0 0 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 0 0 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 0.0 | 4 INSTRUC: NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 710NAL SPT % 0.0 60.0 14.5 0.0 15.0 0.0 0.0 0.0 0.0 0.0 | 4 SUPP NO 1 0 0 87 1 0 89 0 0 0 0 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 0.0 0.0 0.0 | Pote studen stud | LL-TIM TAFF % 100 100 100 100 100 100 100 100 100 10 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | FF SCHO ADMINISTINO. 0 0 0 0 4 0 0 4 0 0 5 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 0.0 1.15 1.1 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 0 0 26 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 0.0 57.8 | 4 INSTRUC: NO. 0 0 33 00 36 00 00 00 00 00 00 00 00 00 00 00 00 00 | 100 AL SPT % 0.0 0.0 60.0 14.5 0.0 0.0 15.0 0.0 0.0 0.0 6.7 | 4 SUPP NO 1 0 0 87 1 0 89 0 0 0 11 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 0.0 24.4 | Pote studen stud | LL-TIM TAFF |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | FF SCHO ADMINISTI NO. 0 0 0 4 0 0 4 0 0 0 5 0 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 0.0 1.1 0.0 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 0 26 1 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 0.0 57.8 100.0 | 4 INSTRUC: NO. 0 0 33 0 36 0 0 0 0 0 0 0 0 0 0 0 0 0 | TIONAL SPT % 0.0 0.0 60.0 14.5 0.0 15.0 0.0 0.0 0.0 6.7 0.0 | 4 SUPP NO 1 0 0 87 1 0 89 0 0 0 11 0 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 0.0 24.4 0.0 | Published Publis | 100 100 100 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 0 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 ILL-TIM DISTR ADMINISTI NO. 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 | LE/ IGH IE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | FF SCHO ADMINISTINO. 0 0 0 0 4 0 0 4 0 0 5 | OOL RATORS % 0.0 0.0 0.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 0.0 1.15 1.1 | CLASSF TEACH NO. 1 0 2 1 117 2 0 123 0 0 0 0 26 | ROOM HERS % 50.0 0.0 40.0 100.0 47.0 66.7 0.0 47.3 0.0 0.0 0.0 57.8 | 4 INSTRUC: NO. 0 0 33 00 36 00 00 00 00 00 00 00 00 00 00 00 00 00 | 10NAL SPT % 0.0 60.0 14.5 0.0 15.0 0.0 0.0 6.7 0.0 0.0 0.0 | 4 SUPP NO 1 0 0 87 1 0 89 0 0 0 11 | ORT STAFF . % 50.0 0.0 0.0 34.9 33.3 0.0 34.2 0.0 0.0 0.0 24.4 0.0 0.0 | Pote studen stud | lent it .L-TIMI |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 34 | 11 | 31 | 16 | 11 | 14 | 33 | 150 |
| PRINCIPALS | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| ASSISTANT PRINCIPALS | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| TOTAL | 36 | 11 | 31 | 16 | 11 | 16 | 37 | 158 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 16,191,107 | 50.99 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,351,452 | 10.56 |
| | RESTRICTED GRANTS-IN-AID | 136,680 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 3,889 | 0.01 |
| | TOTAL STATE SOURCES | 3,492,021 | 11.00 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 11,996,683 | 37.78 |
| | REVENUE IN LIEU OF TAXES | 31,497 | 0.10 |
| | REVENUE FOR/ON BEHALF OF LEA | 39,626 | 0.12 |
| | TOTAL FEDERAL SOURCES | 12,067,806 | 38.01 |
| TOTAL REVENUE | | 31,750,934 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,239,319 | |
| TOTAL REVENUES AND | OTHER SOURCES | 34,990,253 | |
| | | | |

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|-------------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,842,893 | 23.29 | 8,842,893 | 34.58 |
| SPECIAL EDUCATION PROGRAMS | 1,918,491 | 5.05 | 1,918,491 | 7.50 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,086,823 | 2.86 | 1,041,632 | 4.07 |
| OTHER INSTRUCTIONAL PROGRAMS | 346,666 | 0.91 | 321,500 | 1.26 |
| SPECIAL PROGRAMS | 950,812 | 2.50 | 950,812 | 3.72 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,145,685 | 34.62 | 13,075,328 | 51.14 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,362,364 | 3.59 | 1,362,364 | 5.33 |
| INSTRUCTIONAL STAFF SERVICES | 1,108,535 | 2.92 | 1,108,535 | 4.34 |
| SCHOOL ADMINISTRATION | 1,620,076 | 4.27 | 1,620,076 | 6.34 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,090,975 | 10.77 | 4,090,975 | 16.00 |
| GENERAL ADMINISTRATION | 1,199,607 | 3.16 | 1,199,607 | 4.69 |
| BUSINESS SERVICES | 550,634 | 1.45 | 550,634 | 2.15 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,072,750 | 10.73 | 4,045,959 | 15.82 |
| STUDENT TRANSPORTATION SERVICES | 1,188,856 | 3.13 | 1,188,856 | 4.65 |
| CENTRAL SERVICES | 71,545 | 0.19 | 71,545 | 0.28 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,083,392 | 18.66 | 7,056,601 | 27.60 |
| TOTAL SUPPORT SERVICES | 11,174,367 | 29.43 | 11,147,576 | 43.60 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,318,137 | 3.47 | 1,318,137 | 5.16 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 28,420 | 0.07 | 28,420 | 0.11 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,346,557 | 3.55 | 1,346,557 | 5.27 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 11,047,373 | 29.10 | 0 | 0.00 |
| DEBT SERVICE | 1,254,413 | 3.30 | 0 | 0.00 |
| TOTAL EXPENDITURES | 37,968,395 | 100.00 | 25,569,461 | 100.00 |
| FUND TRANSFER | 22,452 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 37,990,847 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 6,191,283 | 0 | 916,000 | 5,275,283 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 887,743 | 0 | 10,744 | 876,999 |
| CAPITAL (FIXED) ASSETS | 64,405,240 | 90,912 | 0 | 64,496,152 |

| | PARIS | SHWIDE | | DISTR | ICT/WARD | | TOTAL |
|--|-----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.40 | 1,257,312 | 0.00 | 0.00 | 0 | 0 | 1,257,312 |
| RENEWABLE TAXES | 42.49 | 12,096,178 | 0.00 | 0.00 | 0 | 0 | 12,096,178 |
| DEBT SERVICES TAXES | 0.00 | 807,947 | 0.00 | 18.00 | 3 | 0 | 807,947 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 438,460 | 0.00 | 0.00 | 0 | 0 | 438,460 |
| TOTAL AD VALOREM TAXES | 46.89 | 14,599,897 | 2.75 | 18.00 | 3 | 0 | 14,599,897 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 0.00 | | 0 | 0 | 0 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | 3 | | 0.00 | | 0 | 0 | 0 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -5,802,608 | 0 | 0 | 58,035 | 2,748,422 | -4,443 | -3,000,594 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -12,566,611 | 0 | 0 | 1,466,989 | 0 | 0 | -11,099,622 |
| BALANCES AT BEGINNING OF YEAR | 38,654,183 | 0 | 0 | -5,233,115 | 638,004 | 45,696 | 34,104,768 |
| BALANCES AT END OF YEAR | 20,284,964 | 0 | 0 | -3,708,091 | 3,386,426 | 41,253 | 20,004,552 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥30 | <10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥20 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de este e | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | II-VIII IOI IUITIIEI EX | piariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥70 | ≥60 | <10 | <10 | ≥170 |
| GIFTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥80 |

| Tem 15 - EXPENDITURE PER STUDENT | AVEDAGE NUMBER OF PREAKEACTS | SED//ED D | A II V | 419 | TOTAL | FEDER! | VI (LIOS | VV) DEW45. | IDOE! | FNIT | | | | # 222 | 1.45 |
|--|--|---|--|--|---|---|--|---|--|--|-------------------------------------|--|--------|--|---------------------|
| TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2010-2011 2011-2012 | | | | | | | • | | | | | | | | |
| VICTA PRINCIPALS LESS TRAIN BACHELOR'S MASTER'S MASTER'S SPECIALIST PUBLIC SCHOOL STAFF LESS TRAIN BACHELOR'S MASTER'S MASTER'S SPECIALIST PUBLIC SCHOOL STAFF LESS TRAIN BACHELOR'S DEGREE | | | | | 10171 | | | | | | RVICE | | | \$858, | 188 |
| Second Color Col | ITEM 15 - EXPENDITURE | PER ST | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | | | | | | | | | | 201 | 0-201 | 1 | | 2011-20 |)12 |
| Tem 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE + 30 EDUCATION EDUD. CATCOMIE EDU | CURRENT EXPENDITURE PER S | TUDENT | | | | | | | | \$ | 22,321 | | | \$19,4 | 74 |
| LESS THAN BACHELOR'S DEGREE D | AVERAGE SALARY OF ALL CLAS | SROOM T | EACHERS | (exclud | ing ROTC | and Re | hires) | | | \$ | 50,502 | | | \$51,2 | 96 |
| LESS THAN BACHELOR'S DIEGREE DEGREE DEGREE DEGREE SPECIALIST N PLD. CATEGORIE | ITEM 16 - EDUCATION LE | EVELS (| OF PUB | LIC SC | HOOL | STAF | F | | | | | | | TOTAL | OF |
| NONPUBLIC SCHOOLS | BAC | | | | | - | - | _ | - | | - | | - | ALL | |
| WITH CUT CERTIFICATE | DDINICIDALC | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CLASSROOM TEACHERS | | 0 | 0.0 | 0 | 0.0 | 18 | 66.7 | 9 | 33.3 | 0 | 0.0 | 0 | 0.0 | 27 | 100 |
| STAINT PRINCIPALS 0 0.0 0 0.0 9 33.3 18 66.7 0 0.0 0 0.0 27 100 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| WITHOUT CERTIFICATE | TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 50.0 | 18 | 50.0 | 0 | 0.0 | 0 | 0.0 | 36 | 100 |
| WITHOUT CERTIFICATE 0 0.0 0 0.0 18 50.0 18 50.0 0 0.0 0.0 0.0 0.0 0.0 36 100 TULL-TIME CLASSROOM TEACHERS WITH CHETIFICATE 0 0.0 107 72.3 29 19.6 11 7.4 0 0.0 1 0.7 148 100 WITHOUT CERTIFICATE 0 0.0 107 71.3 31 20.7 11 7.3 0 0.0 1 0.7 150 100 NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALLASKAN NATIVE MALE n/a n/a n/a n/a n/a n/a n/a n/ | ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | Q | 22.2 | 18 | 66 7 | 0 | 0.0 | 0 | 0.0 | 27 | 100 |
| TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 18 50.0 18 50.0 0 0.0 0.0 36 100 TULL-TIME CLASSROOM TEACHERS WITH DERTIFICATE 0 0.0 107 72.3 29 19.6 11 7.4 0 0.0 1 0.7 148 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 2 100.0 0 0.0 0 0.0 0 0.0 0 0.0 2 100 TOTAL FT CLASSROOM TEACHERS 0 0.0 107 71.3 31 20.7 11 7.3 0 0 0.0 1 0.7 150 100 **NONPUBLIC SCHOOLS** TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIANY ALASKAN NATIVE MALE n/a n/a n/a n/a n/a n/a n/a n/ | | | | | | | | | | _ | | | | | 100 |
| ULIL-TIME CLASSROOM TEACHERS | | | | | | - | | • | | | | | | | 100 |
| WITH CERTIFICATE | | | *** | | | | | | , | ŭ | | , | J. • | | |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN MULTIPLE NATIVE HAWAIIAN MULTIPLE NATIVE HAWAIIAN NATIVE N | | _ | 0.0 | 107 | 72.3 | 29 | 19.6 | 11 | 7.4 | 0 | 0.0 | 1 | 0.7 | 148 | 100 |
| NONPUBLIC SCHOOLS STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIANY ASIAN AMERICAN LATINO MHITE NATIVE HAWAIIAN MULTIPLE RACES K-12 TOTAL RACES RACES K-12 TOTAL RACES | WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 ′ | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100 |
| TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN HISPANIC/ ALASKAN NATIVE AMERICAN HISPANIC/ AMERICAN HISPANIC/ ALASKAN NATIVE AMERICAN HISPANIC/ AMERICAN | TOTAL FT CLASSROOM TEACHE | ERS 0 | 0.0 | 107 | 71.3 | 31 | 20.7 | 11 | 7.3 | 0 | 0.0 | 1 | 0.7 | 150 | 100 |
| OTAL | AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN E | REGISTI BLACK/AF AMERIO | RATIO RICAN CAN | N BY E HISPAN LATIN | THNIC | HITE | AND GI | /E HA | WAIIAN/ | | RACES | E P | | ΓAL |
| PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a | ASIAN n/a | REGISTI BLACK/AF AMERIO n/a | RATIO RICAN CAN | N BY E HISPAN LATIN n/a | THNIC | ITY / /HITE n/a | AND GI | /E HA \ R PAC n/a | WAIIAN/ | | RACES n/a | E P | n/a | ΓAL |
| N/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a | ASIAN n/a n/a | REGISTI BLACK/AF AMERIO n/a n/a | RATIO RICAN CAN | N BY E HISPAN LATIN n/a n/a | THNIC | HITE n/a | AND GI | /E HA\ R PAC n/a n/a | WAIIAN/ | | n/a n/a n/a | E , | n/a n/a | Γ AL |
| N/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a | ASIAN n/a n/a n/a | REGISTI BLACK/AF AMERIO n/a n/a n/a | RATIO RICAN CAN | N BY E HISPAN LATIN n/a n/a n/a | THNIC NIC/ NO W | CITY A HITE n/a n/a n/a | AND GI | /E HA\ R PAC n/a n/a | WAIIAN/ | | n/a n/a n/a | E , | n/a n/a | ΓAL |
| n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STU | ASIAN n/a n/a n/a n/a SIDENT F | REGISTI BLACK/AF AMERIO n/a n/a n/a | RATIO RICAN CAN | N BY E HISPAN LATIN n/a n/a n/a | THNIC NIC/ NO W | /HITE n/a n/a n/a n/a | AND GI NATIV OTHE | /E HA\ R PAC n/a n/a | WAIIAN/ CIFIC ISL | | n/a n/a n/a n/a | | n/a n/a n/a | |
| n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STU PK3 PK4 K 1 | ASIAN n/a n/a n/a n/a T/A | REGISTI BLACK/AF AMERIO n/a n/a n/a | RATIO RICAN CAN | N BY E HISPAN LATIN n/a n/a n/a N BY G | THNIC NIC/ NIO W | HITE n/a n/a n/a | AND GI NATI OTHE | VE HA' R PAC n/a n/a n/a | WAIIAN/ CIFIC ISL | | n/a n/a n/a n/a | | n/a n/a n/a K-8 TO T | |
| TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL TEMALE n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STU PK3 PK4 K 1 n/a n/a n/a n/a | ASIAN n/a n/a n/a n/a state of the state of | REGISTI BLACK/AF AMERIO n/a n/a n/a REGISTI 2 | RATIO RICAN CAN RATIO 3 | N BY E HISPAN LATIN n/a n/a n/a N BY G | THNIC NIC/ W | /HITE n/a n/a n/a n/a | AND GENATION OTHER | VE HA' R PAC n/a n/a n/a | WAIIAN/ CIFIC ISL 7 n/a | | n/a n/a n/a n/a | Pi | n/a n/a n/a K-8 TO T | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE NATIVE HAWAIIAN/ ASIAN ASIAN ASIAN AMERICAN AMILE AMERICAN AMILE AMACES AMA | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE | ASIAN n/a n/a n/a DENT F | REGISTI BLACK/AF AMERIO n/a n/a REGISTI 2 n/a | RATIO RICAN CAN RATIO 3 n/a | N BY E HISPAN LATIN n/a n/a n/a N BY G | THNIC NIC/ W GRADE | /HITE n/a n/a n/a n/a | AND GENATION OTHER | VE HA' R PAC n/a n/a n/a | WAIIAN/ CIFIC ISL 7 n/a | | n/a n/a n/a n/a | Pi | n/a n/a n/a n/a K-8 TOTA | Γ AL |
| MALE | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE | ASIAN n/a n/a n/a DENT F 12 n/a MBERSI | REGISTI BLACK/AF AMERIO n/a n/a REGISTI 2 n/a 9-12 TO n/a | RATIO RICAN RATIO 3 n/a DTAL | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E | THNIC NIC/ NIO W FRADE TD. AGE N/A | HITE n/a n/a n/a n/a S S 3-5 | AND GENATIVE OTHER | PE HAN | T n/a GES 6-2 | 21 BERS | n/a n/a n/a HIP (A | PK-1 | n/a n/a n/a K-8 TOT n/a 2 TOTA n/a | ΓAL NL |
| TOTAL n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a NALE N/a TOTAL N/a ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 N/a N/a N/a N/a 9 10 11 N/a N/a N/a ITEM 3 - NONPUBLIC MEI AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ | ASIAN n/a n/a n/a TDENT F 12 n/a MBERSI DAILY A | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) | THNIC NIC/ NIO W GRADE TD. AGE N/a SION, A 2002-2 | //HITE n/a n/a n/a n/a n/a S S 3-5 AVER 2003 was TES | AND GENATIVE | VE HAY | 7 n/a GES 6-2 /A MEME AllAN/ | 21 BERS e collec | n/a n/a n/a 8 n/a HIP (A | PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a | TAL NL oools. |
| TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE M | ASIAN n/a n/a n/a TDENT F 12 n/a MBERSI DAILY A NPUBLI SIAN n/a | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 a/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a | THNIC NIC W SRADE D. AGE N/a SION, A 2002-2 ADUA | ITY // //HITE // //a // //a // // // // // // // // // // // // // | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PACIFINA R PACIFINA R PACIFINA R PACIFINA R PACIFINA | 7 n/a GES 6-2 /A MEME AllAN/ | BERS e collect MUI R/ r | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a | PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , npublic sch | Γ AL |
| ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE M | ASIAN n/a n/a n/a n/a TDENT F 12 n/a MBERSH DAILY A NPUBLI SIAN n/a n/a | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 y-12 TC n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a | THNIC NIC W SRADE D. AGE N/a SION, A 2002-2 ADUA | tilly // //HITE // //a // //a // // // // // // // // // // // // // | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PAC | 7 n/a GES 6-2 /A MEME AllAN/ | BERS e collect MUL RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a n/a | PK-1 | n/a n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a | TAL NL oools. |
| | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE MALE MALE MALE MALE MALE MALE | ASIAN n/a n/a n/a n/a TDENT F 12 n/a MBERSH DAILY A NPUBLI SIAN n/a n/a n/a n/a | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a | THNIC NIC/ W SRADE D. AGE N/a SION, A 2002-2 ADUA | tilly // //HITE // //a // //a // // // // // // // // // // // // // | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PAC | 7 n/a GES 6-2 /A MEME AllAN/ | BERS e collect MUL RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a n/a | PK-1 | n/a n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a | TAL NL oools. |
| n/a n/a n/a n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE MALE MALE MALE MALE MALE MALE | ASIAN n/a n/a n/a n/a TDENT F 12 n/a MBERSH DAILY A NPUBLI SIAN n/a n/a n/a n/a | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a | THNIC NIC/ W SRADE D. AGE N/a SION, A 2002-2 ADUA | tilly // //HITE // //a // //a // // // // // // // // // // // // // | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PAC | 7 n/a GES 6-2 /A MEME AllAN/ | BERS e collect MUL RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a n/a | PK-1 | n/a n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a | Γ AL |
| | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE MALE MALE MALE MALE MALE MALE | ASIAN n/a n/a n/a plant 12 n/a MBERSI DAILY A NPUBLI SIAN n/a n/a n/a n/a n/a | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO | THNIC NIC W SRADE D. AGE N/a SION, A 2002-2 ADUA N N | ITY // I/HITE n/a n/a n/a n/a n/a 5 5 5 5 6 1/a ES 3-5 AVER TES ITE //a //a //a //a | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PACIF | 7 n/a GES 6-2/a MEME se data wer | BERS e collect RA r r | RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a n/a | PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , pupublic sch n/a n/a n/a | Γ AL oools. |
| TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE PMALE N/A TOTAL N/A TEM 2 - NONPUBLIC STU PK3 PK4 N/A N/A N/A N/A N/A N/A N/A TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE AMALE N/A TOTAL N/A TEM 5 - NUMBER AND TY | ASIAN n/a n/a n/a p/a IDENT F 12 n/a MBERSH DAILY A NPUBLI SIAN n/a n/a n/a n/a TYPE OF DDLE/ JF | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU | RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO CAN H | N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OL GR HISPANIC LATINO n/a n/a n/a SCHOO SECCO | THNIC NIC/ NIO W GRADE TO AGE N/a SION, A 2002-2 ADUA NIO NIO NIO NIO NIO NIO NIO NIO NIO NIO | ITY // I/HITE n/a n/a n/a n/a n/a 5 5 5 5 6 1/a ES 3-5 AVER TES ITE //a //a //a //a | AND GENATIVE 6 n/a 5 SP. RAGE D NATIVE OTHER | VE HAY R PACIF | T n/a GES 6-2 /a MEME AIIAN/ FIC ISL | BERS e collect RA r r | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a n/a | PHPK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a n/a n/a TOTAL n/a n/a n/a | Γ AL oools. |

Catahoula 2011-2012

| ITEM 1 | I - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNICI | TY AND | GEND | ER | | | |
|--------|---|---|--|---|---|---|--|---|--|--|--|--|--|
| | AMERICAN IND | IAN/ AS | | | CAN H | IISPANIC/ LATINO | WHITE | NATIVI | E HAWAIIA PACIFIC | AN/ | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMALE | <10 | < | 10 | ≥320 | 0 | <10 | ≥420 | | <10 | | <10 | | 762 |
| MALE | <10 | < | 10 | ≥310 | 0 | <10 | ≥460 | | <10 | | <10 | | 793 |
| TOTAL | <10 | < | 10 | ≥630 | 0 | ≥10 | ≥880 | | <10 | | <10 | | 1555 |
| ITEM 2 | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 6 | ; | 7 | 8 | | |
| ≥30 | ≥120 | ≥150 | ≥120 |) ≥ | 120 | ≥120 | ≥110 | ≥1: | 20 | ≥120 | ≥140 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | TAL | Pk | (-12 TOT | AL |
| ≥110 | ≥70 | ≥80 | ≥70 | | | 1,198 | | | 357 | | | 1,555 | |
| | B - PUBLIC SO AGE DAILY M | | | | | | | | | | SSION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBER | RSHIP AT END O | F SESSIO | N | | | ≥1180 | | | ≥320 | | | | ≥1510 |
| | SE DAILY MEMBE | - | | | | 1,189.8 | | | 350.5 | | | • | 540.3 |
| | GE DAILY ATTENI | | | | | 1,127.8 | | | 318.7 | | | 1, | 446.6 |
| ITEM 4 | I - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | | GH SCH BLACK/AFF AMERIC | RICAN | GRADUAT HISPANIC/ LATINO | WHITE | | IVE HAWA | | MULTIPLE RACES | <u> </u> | OTAL |
| EMALE | <10 | | <10 | ≥10 | 0 | <10 | ≥20 | | <10 | | <10 | | ≥40 |
| ИALE | <10 | • | <10 | <10 | 0 | <10 | ≥20 | | <10 | | <10 | | ≥30 |
| | | | | | | | | | -40 | | <10 | | ≥70 |
| TOTAL | <10 5 - NUMBER A | AND TY | | ≥20 PUBLIC | | <10 DOLS | ≥40 | | <10 | | | es not repo | |
| ITEM 5 | | | PE OF LE/ | PUBLIC | | OOLS | ≥40 COMBIN | IATION | <10 | TOTA | Site | es not report ctober stud enrollmen | rting lent |
| ITEM 5 | 5 - NUMBER A | AND TY MIDD | PE OF LE/ IGH | PUBLIC | SCHO | OOLS | | | <10 | TOTA | Site | ctober stud | rting lent |
| ITEM 5 | 5 - NUMBER A | AND TY MIDD JR. H | PE OF LE/ IGH | PUBLIC SE | SCHC ECOND 4 | OOLS ARY | COMBIN 1 | | | 10 | Site | enrollmen 0 | rting lent |
| TEM 5 | 5 - NUMBER A ENTARY 4 6 - PUBLIC FU | AND TY MIDD JR. H 1 JLL-TIM DISTR ADMINIST NO. | PE OF LE/ IGH IE STA | PUBLIC SE FF SCHO ADMINIST NO. | SCHO ECOND 4 DOL RATORS | OOLS ARY CLASSR TEACH NO. | COMBIN 1 DOOM IN | ISTRUCTIO | NAL SPT | 10 SUPI | Situ O PORT STAFF D. % | otober stud enrollmen 0 FUL ST NO. | rting lent t L-TIMI FAFF |
| TEM 5 | 5 - NUMBER A NTARY 4 5 - PUBLIC FL AM IND/ALASK NAT | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA | FF SCHO ADMINIST NO. | SCHOECOND 4 DOL RATORS % 0.0 | CLASSR TEACH NO. | COMBIN 1 DOOM ERS IN % 0.0 | ISTRUCTIO NO. 0 | NAL SPT % 0.0 | 10 SUPI | PORT STAFF D. % O. 0.0 | enrollmen 0 FUL ST NO. 0 | rting lent t L-TIMI FAFF % |
| TEM 5 | 5 - NUMBER A NTARY 4 5 - PUBLIC FL AM IND/ALASK NATASIAN | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 | PE OF LE/ IGH ALCT RATORS % 0.0 0.0 | FF SCHO ADMINIST NO. | SCHOECOND 4 DOL RATORS % 0.0 0.0 | CLASSR TEACH NO. | COMBIN 1 DOOM ERS IN % 0.0 0.0 | NO. 0 | NAL SPT % 0.0 0.0 | SUPI | PORT STAFF D. % 0 0.0 0.0 | FUL ST NO. 0 | rting lent t L-TIMI FAFF % 100 |
| TEM 5 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 0 | PE OF LE/ IGH IE STA EICT RATORS % 0.0 0.0 1.7 | FF SCHO ADMINIST NO. | SCHOECOND 4 DOL RATORS % 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 | COMBIN 1 DOOM IN % 0.0 0.0 23.3 | 0 0 17 | NAL SPT % 0.0 0.0 28.3 | 10 SUPI NO | PORT STAFF D. % 0 0.0 0 0.0 3 46.7 | FUL ST NO. 0 | rting lent t L-TIM FAFF % 100 |
| TEM 5 | 5 - NUMBER A ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | AND TY MIDD JR. H 1 JLL-TIM DISTR ADMINIST NO. 0 0 1 0 | PE OF LE/ IGH IE STA EICT RATORS % 0.0 0.0 1.7 0.0 | FF SCHC ADMINIST NO. | 4 DOL RATORS % 0.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 | COMBIN 1 DOOM ERS IN 0.0 0.0 23.3 0.0 | NO. 0 0 17 0 | NAL SPT % 0.0 0.0 28.3 0.0 | 10 SUPI NO (| PORT STAFF D. % 0 0.0 0 0.0 3 46.7 0 0.0 | 0 FUL S1 NO. 0 60 0 | rting lent t L-TIM FAFF % 100 100 100 |
| TEM 5 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 2 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 1.7 0.0 1.1 | FF SCHO ADMINIST NO. 0 0 0 0 12 | 2 SCHC 4 DOL RATORS % 0.0 0.0 0.0 0.0 6.7 | CLASSR TEACH NO. 0 0 14 0 87 | COMBIN 1 COMMERS IN 0.0 0.0 23.3 0.0 48.9 | NO. 0 0 17 0 31 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 | 10 SUPI NO () () () 28 | PORT STAFF D. % 0 0.0 0 0.0 3 46.7 0 0.0 6 25.8 | 0 FULL ST NO. 0 0 60 0 178 | rting ent t L-TIM TAFF % 100 100 100 100 |
| TEM 5 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA IICT RATORS % 0.0 1.7 0.0 1.1 0.0 | FF SCHO ADMINIST NO. 0 0 0 0 12 0 | 2 SCHC 4 DOL RATORS % 0.0 0.0 0.0 0.0 6.7 0.0 | CLASSR TEACHI NO. 0 14 0 87 0 | COMBIN 1 DOM ERS IN 0.0 0.0 23.3 0.0 48.9 0.0 | NO. 0 0 17 0 31 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 | 10 SUPI NG ((28 (44 | PORT STAFF D. % O. 0.0 O. 0.0 3 46.7 O. 0.0 6 25.8 O. 0.0 | 0 FULT STANDON OF THE | rting ent t LL-TIM FAFF |
| TEM 5 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA RATORS % 0.0 1.7 0.0 1.1 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 0 12 0 0 | 2 SCHC 4 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSR: TEACH! NO. 0 14 0 87 0 1 | COMBIN 1 DOOM ERS IN 0.0 0.0 23.3 0.0 48.9 0.0 100.0 | NO. 0 0 17 0 31 0 0 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 | 10 SUPI No () () 28 () () | PORT STAFF D. % 0.0 0.0 3.46.7 0.0 6.25.8 0.0 0.0 0.0 | 0 FULL ST. NO. 0 0 60 0 178 0 1 | rting lent t LL-TIM FAFF % 100 100 100 100 100 100 |
| TEM 5 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA IICT RATORS % 0.0 1.7 0.0 1.1 0.0 | FF SCHO ADMINIST NO. 0 0 0 0 12 0 | 2 SCHC 4 DOL RATORS % 0.0 0.0 0.0 0.0 6.7 0.0 | CLASSR TEACHI NO. 0 14 0 87 0 | COMBIN 1 COM ERS IN % 0.0 0.0 23.3 0.0 48.9 0.0 100.0 42.7 | NO. 0 0 17 0 31 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 | 10 SUPI N(() () () () () () () () () | PORT STAFF D. % 0.00 3.46.7 0.00 3.25.8 0.00 0.00 4.31.0 | 0 FULT STANDON OF THE | rting lent t LL-TIM FAFF % 100 100 100 100 100 100 100 100 100 100 |
| TEM 6 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JLL-TIN DISTR ADMINIST NO. | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 1.7 0.0 1.1 0.0 0.0 1.3 | FF SCHO ADMINIST NO. 0 0 0 12 0 0 12 | 2 SCHC 4 DOL RATORS % 0.0 0.0 0.0 0.0 6.7 0.0 0.0 5.0 | CLASSR TEACH NO. 0 0 14 0 87 0 1 102 | COMBIN 1 DOOM ERS IN 0.0 0.0 23.3 0.0 48.9 0.0 100.0 | NO. 0 0 17 0 31 0 48 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 | 10 SUPI No. () () () () () () () () () | PORT STAFF D. % 0.00 3.46.7 0.00 3.25.8 0.00 0.00 4.31.0 | FULL ST NO. 0 0 60 0 178 0 1 239 | rting lent t t |
| TEM 6 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JLL-TIN DISTR ADMINIST NO. 1 0 2 0 0 3 1 0 | PE OF LE/ IGH IE STA ECT RATORS % 0.0 0.0 1.7 0.0 1.1 0.0 0.0 1.3 0.0 | FF SCHO ADMINIST NO. 0 0 0 12 0 12 0 12 0 | 4 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 5.0 0.0 | CLASSR TEACH NO. 0 0 14 0 87 0 1 102 | COMBIN 1 COOM ERS % 0.0 0.0 23.3 0.0 48.9 0.0 100.0 42.7 0.0 | NO. 0 17 0 31 0 48 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 | 10 SUPI No. () () () () () () () () () | PORT STAFF D. % 0 0.0 0 0.0 3 46.7 0 0.0 6 25.8 0 0.0 0 0.0 4 31.0 0 0.0 0 0.0 | FUL ST NO. 0 0 60 0 178 0 1 239 0 | rting lent t |
| TEM 6 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | AND TY MIDD JR. H 1 JLL-TIN DISTR ADMINIST NO. 1 0 2 0 0 3 1 0 0 0 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 1.7 0.0 1.1 0.0 0.0 1.3 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 0 12 0 0 12 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 12 0 0 0 12 12 12 12 12 12 12 12 12 12 12 12 12 | COOL RATORS % 0.0 0.0 0.0 0.0 6.7 0.0 0.0 5.0 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 87 0 1 102 0 0 | COMBIN 1 COMMERS % 0.0 0.0 23.3 0.0 48.9 0.0 100.0 42.7 0.0 0.0 0.0 | NO. 0 0 17 0 31 0 48 0 0 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 0.0 0.0 | 10 SUPPI NG (() 28 (() 44 (() () () () () () () () () () () () () | PORT STAFF D. % 0 0.0 0 0.0 3 46.7 0 0.0 6 25.8 0 0.0 0 0.0 4 31.0 0 0.0 0 0.0 | FULL ST NO. 0 0 60 0 178 0 1 239 0 0 0 | Tring lent t LL-TIM FAFF % 100 100 100 100 100 100 100 100 100 100 |
| TEM 6 | AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM BLACK/AFR AM | JLL-TIN DISTR ADMINIST NO. 1 0 0 1 0 2 0 0 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 1.7 0.0 1.1 0.0 0.0 1.3 0.0 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 0 0 12 0 0 12 0 0 0 0 0 0 0 0 0 0 | COOL RATORS % 0.0 0.0 0.0 0.0 6.7 0.0 0.0 5.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 87 0 1 102 0 0 6 | COMBIN 1 COMMERS % 0.0 0.0 23.3 0.0 48.9 100.0 42.7 0.0 0.0 30.0 | NO. 0 0 17 0 31 0 48 0 0 2 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 0.0 10.0 | 10 SUPPI NG (() 28 (() 44 (() () () () () () () () () () () () () | PORT STAFF D. % D. 0.0 D. 0.0 B. 46.7 D. 0.0 B. 25.8 D. 0.0 D. 0 | Cotober studenrollmen 0 FULT NO. 0 0 60 0 178 0 1 239 0 0 20 | 100 100 100 100 100 100 100 100 100 100 |
| TEM 6 | 5 - NUMBER A ENTARY 4 5 - PUBLIC FL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIN DISTR ADMINIST NO. 1 0 2 0 0 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PE OF LE/ IGH IE STA RATORS % 0.0 0.0 1.7 0.0 1.1 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 0 12 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 | COL. RATORS % 0.0 0.0 0.0 0.0 0.0 5.0 0.0 0.0 0.0 0.0 | CLASSR TEACHI NO. 0 0 14 0 87 0 1 102 0 0 6 0 0 6 0 0 | COMBIN 1 COMMERS % 0.0 0.0 23.3 0.0 48.9 0.0 100.0 42.7 0.0 0.0 30.0 0.0 | STRUCTIC NO. 0 0 17 0 31 0 0 48 0 0 2 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 0.0 10.0 10.0 0.0 | 10 SUPI NO ((46 ((((((((((((((((| PORT STAFF D. % D. 0.0 D. 0.0 B. 46.7 D. 0.0 B. 25.8 D. 0.0 D. 0 | Cotober studenrollmen O FULL ST NO. 0 60 0 178 0 1 239 0 0 20 0 | rting lent t t |
| TEM 6 | AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIN DISTR ADMINIST NO. 1 0 2 0 0 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PE OF LE/ IGH IE STA IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | FF SCHO ADMINIST NO. 0 0 0 12 0 0 12 0 0 0 0 0 0 5 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSR: TEACH! NO. 0 0 14 0 87 0 1 102 0 0 6 0 14 | COMBIN 1 COMBIN 1 | STRUCTIONO. 0 0 17 0 31 0 48 0 0 2 0 1 | NAL SPT % 0.0 0.0 28.3 0.0 17.4 0.0 0.0 20.1 0.0 10.0 0.0 3.3 | 10 SUPI N(() () () () () () () () () () () () () | PORT STAFF D. % 0.0 0.0 0.0 3.46.7 0.0 6.25.8 0.0 0.0 4.31.0 0.0 0.0 2.60.0 0.0 2.60.0 0.0 | FULL ST NO. 0 0 178 0 1 239 0 0 20 0 30 | rting ent t |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 8 | 8 | 37 | 10 | 11 | 14 | 34 | 122 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 2 | 0 | 5 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 8 | 8 | 37 | 12 | 13 | 14 | 39 | 131 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 4,171,452 | 23.56 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,153,375 | 57.35 |
| | RESTRICTED GRANTS-IN-AID | 206,234 | 0.12 |
| | REVENUE IN LIEU OF TAXES | 49,929 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,480 | 0.04 |
| | TOTAL STATE SOURCES | 10,417,018 | 58.84 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,054,930 | 17.26 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 59,988 | 0.34 |
| | TOTAL FEDERAL SOURCES | 3,114,918 | 17.60 |
| TOTAL REVENUE | | 17,703,388 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 277,607 | |
| TOTAL REVENUES AND | OTHER SOURCES | 17,980,995 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION REGULAR PROGRAMS | 0.004.000 | 22.50 | 0.004.000 | 04.04 |
| SPECIAL EDUCATION PROGRAMS | 6,231,989 | 33.52 | 6,231,989 | 34.81 |
| | 1,574,787 | 8.47 | 1,574,787 | 8.80 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 704,598 | 3.79 | 704,598 | 3.94 |
| OTHER INSTRUCTIONAL PROGRAMS | 198,124 | 1.07 | 198,124 | 1.11 |
| SPECIAL PROGRAMS | 627,223 | 3.37 | 627,223 | 3.50 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 364,708 | 1.96 | 364,708 | 2.04 |
| TOTAL INSTRUCTION | 9,701,429 | 52.19 | 9,701,429 | 54.18 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,030,213 | 5.54 | 1,030,213 | 5.75 |
| INSTRUCTIONAL STAFF SERVICES | 1,287,162 | 6.92 | 1,284,418 | 7.17 |
| SCHOOL ADMINISTRATION | 871,946 | 4.69 | 871,946 | 4.87 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,189,321 | 17.16 | 3,186,577 | 17.80 |
| GENERAL ADMINISTRATION | 441,322 | 2.37 | 441,322 | 2.46 |
| BUSINESS SERVICES | 529,190 | 2.85 | 509,639 | 2.85 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,575,529 | 8.48 | 1,575,529 | 8.80 |
| STUDENT TRANSPORTATION SERVICES | 1,210,467 | 6.51 | 1,210,467 | 6.76 |
| CENTRAL SERVICES | 7,936 | 0.04 | 7,936 | 0.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,764,444 | 20.25 | 3,744,893 | 20.92 |
| TOTAL SUPPORT SERVICES | 6,953,765 | 37.41 | 6,931,470 | 38.71 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,265,647 | 6.81 | 1,265,647 | 7.07 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 6,417 | 0.03 | 6,417 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,272,064 | 6.84 | 1,272,064 | 7.10 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 440,797 | 2.37 | 0 | 0.00 |
| DEBT SERVICE | 222,100 | 1.19 | 0 | 0.00 |
| TOTAL EXPENDITURES | 18,590,155 | 100.00 | 17,904,963 | 100.00 |
| FUND TRANSFER | 302,227 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 18,892,382 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 1,070,000 | 0 | 130,000 | 940,000 |
| OTHER LONG-TERM OBLIGATIONS | 563,817 | 0 | 43,182 | 520,635 |
| VESTED COMPENSATED ABSENCES | 467,191 | 59,983 | 91,971 | 435,203 |
| CAPITAL (FIXED) ASSETS | 6,164,578 | 439,130 | 237,779 | 6,365,929 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.12 | 145,695 | 0.00 | 0.00 | 0 | 899 | 146,594 |
| RENEWABLE TAXES | 13.13 | 408,250 | 0.00 | 5.18 | 4 | 202,563 | 610,813 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 25.00 | 2 | 198,304 | 198,304 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 34,950 | 34,950 |
| TOTAL AD VALOREM TAXES | 17.25 | 553,945 | 23.71 | 30.18 | 6 | 436,716 | 990,661 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 2,673,4 | 75 | 0 | 2,673,475 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 2,772,0 | 41 | 0 | 2,772,041 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -439,105 | 0 | 0 | -21,369 | -5,014 | -445,899 | -911,387 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -12,537 | 0 | 0 | 529 | 0 | 0 | -12,008 |
| BALANCES AT BEGINNING OF YEAR | 3,422,233 | 0 | 0 | 857,397 | 51,648 | 445,899 | 4,777,177 |
| BALANCES AT END OF YEAR | 2,970,591 | 0 | 0 | 836,557 | 46,634 | 0 | 3,853,782 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|----------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ided within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥30 | <10 | <10 | <10 | ≥40 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de contra | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥80 | ≥50 | <10 | <10 | ≥160 |
| GIFTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FO | OD SERVI | CE | | | | | | | | | | | | |
|---|---------------------|---------------------|--|-------------------|------------------------|----------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|--|--------------------------------|
| AVERAGE NUMBER OF BREAKFA | ASTS SERVED D | AILY | 70 | 9 TOT <i>A</i> | AL FEDER | AL (USE | DA) REIMBU | JRSEME | NT | | | | \$664, | 548 |
| AVERAGE NUMBER OF LUNCHE | S SERVED DAILY | (| 1,17 | 2 TOT <i>A</i> | AL STATE | AND LC | CAL SUPP | ORT OF | FOOD SI | ERVICE | | | \$377, | 323 |
| CURRENT EXPENDITURE PI AVERAGE SALARY OF ALL C ITEM 16 - EDUCATION PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE | ER STUDENT | EACHERS OF PUBI | G (exclude the second s | ding ROT | C and Re | ehires) F ER'S | MASTEF DEGREE # | R'S S | \$ | | | OR | 2011-20 \$11,5 \$40,4 TOTAL ALL CATEGO # | 14 59 OF •RIES |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 18 | 22.2 | 9 | 11.1 | 0 | 0.0 | 81 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP | 0 0 0 PALS | 0.0 0.0 0.0 | 0 0 0 | 0.0 0.0 0.0 | 0 0 | 0.0 0.0 0.0 | 0 0 | 0.0 0.0 0.0 | 0 0 | 0.0 0.0 0.0 | 0 0 0 | 0.0 0.0 0.0 | 0 | 100 100 100 |
| FULL-TIME CLASSROOM TE. WITH CERTIFICATE | ACHERS 0 | 0.0 | 79 | 70.5 | 13 | 11.6 | 18 | 16.1 | 2 | 1.8 | 0 | 0.0 | 112 | 100 |
| WITHOUT CERTIFICATE | | 0.0 | 9 | 90.0 | 1 | 10.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEA | | 0.0 | 88 | 72.1 | 14 | 11.5 | 18 | 14.8 | 2 | 1.6 | 0 | 0.0 | | 100 |
| MALE n/a FOTAL n/a | n/a n/a | n/a n/a | | n/a n/a | | n/a n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| ITEM 2 - NONPUBLIC | | | | | SRADE | | | | _ | | _ | _ | . | |
| PK3 PK4 K n/a n/a n/a | = | 2 n/a | 3 n/a | 4 n/a | 1 | 5 n/a | 6 n/a | ı | 7 n/a | | 8 n/a | ы | ≺-8 TO ⊺ n/a | IAL |
| 9 10 11 n/a n/a n/a | 12 n/a | 9-12 TO n/a | TAL | SP. I | E D. AGI n/a | ES 3-5 | SP. | ED. A | GES 6- 2 | 21 | l | | 2 TOT n/a | AL |
| ITEM 3 - NONPUBLIC AND AVERAG | SE DAILY A | TTENDA | ANCE | (ADA) | 2002- | -2003 wa | RAGE D | | | | - | - | | ools. |
| AMERICAN INDIAN ALASKAN NATIVE | I/ BL : ASIAN | ACK/AFRI AMERICA | CAN | HISPANI LATING | C/ WH | IITE | NATIVE OTHER | PACIF | | R/ | LTIPLE ACES | | TOTAL | - |
| FEMALE n/a MALE n/a | n/a n/a | n/a n/a | | n/a n/a | | n/a n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| MALE n/a TOTAL n/a | n/a n/a | n/a n/a | | n/a n/a | | ı⁄a ı∕a | | 1/a 1/a | | | va √a | | n/a n/a | |
| ITEM 5 - NUMBER AN | | | IBLIC | | | | | | | | | | | |
| ELEMENTARY | MIDDLE/ JI | | | | ONDAR | ĽΥ | | CC | MBINA | TION | | | TOTA | AL |
| n/a | n/a | | | | n/a | - | | - | n/a | | | | n/a | _ |
| ITEM 6 - NUMBER OF | NONPUBL | с ѕснс | OL F | ACULT | Υ | | | | | | Т | OTA | | |

Claiborne 2011-2012

Excludes 2 Arkansas schools where Louisiana students attend.

| | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNICI | TY ANI | GEND | ER | | | |
|--------|--|---|---|---|--|--|--|--|--|--|--|--|---|
| | AMERICAN IND ALASKAN NAT | IAN/ ASI | AN BL | | CAN H | IISPANIC/ LATINO | WHITE | NATIV | E HAWAII. | AN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMALE | E <10 | < | 10 | ≥690 |) | ≥10 | ≥300 | | <10 | | <10 | | 1020 |
| MALE | <10 | < | 10 | ≥700 |) | ≥10 | ≥300 | | <10 | | <10 | | 1027 |
| TOTAL | <10 | < | 10 | ≥1390 | 0 | ≥30 | ≥600 | | <10 | | <10 | | 2047 |
| ITEM: | 2 - ELEMENT | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥70 | ≥140 | ≥150 | ≥130 |) ≥ | 130 | ≥150 | ≥140 | ≥1 | 60 | ≥160 | ≥170 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | TAL | P | K-12 TOT | AL |
| ≥150 | ≥170 | ≥120 | ≥150 |) | | 1,437 | | | 610 | | | 2,047 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | | | | | | SSION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | RSHIP AT END O | F SESSIO | N | | | ≥1390 | | | ≥570 | | | | ≥1960 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 1,411.8 | | | 592.1 | | | 2 | ,003.8 |
| AVERA | GE DAILY ATTEN | DANCE | | | | 1,341.5 | | | 547.6 | | | 1 | ,889.1 |
| ITEM 4 | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | | GH SCH BLACK/AFF AMERIC | RICAN | GRADUAT HISPANIC/ LATINO | ES WHITE | | IVE HAWA | | MULTIPL RACES | _ | OTAL |
| FEMALE | | | <10 | ≥50 | | <10 | ≥20 | • | <10 | | <10 | | ≥80 |
| MALE | <10 | < | :10 | ≥30 |) | <10 | ≥10 | | <10 | | <10 | | ≥50 |
| TOTAL | <10 | | :10 | ≥90 | • | <10 | ≥40 | | <10 | | <10 | | ≥140 |
| | 5 - NUMBER A | AND TY | PE OF | | | | 240 | | | | | tes not repo | rting |
| ITEM : | | | PE OF LE/ | PUBLIC | | OOLS | COMBIN | ATION | | тоти | S | ites not repo October stud enrollmer | lent |
| ITEM : | 5 - NUMBER A | AND TYI MIDD | PE OF LE/ | PUBLIC | SCHO | OOLS | | IATION | | TOT <i>A</i> | S | October stud | lent |
| ELEME | 5 - NUMBER A | AND TYI MIDD JR. H | PE OF LE/ IGH E STA | PUBLIC SE | SCHC COND | OOLS ARY | COMBIN 3 | | DNAL SPT | 7 | S | October stud enrollmer 0 FUL | lent |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FU | AND TYI MIDD JR. H 1 JLL-TIM DISTR ADMINISTI | PE OF LE/ IGH E STA ICT RATORS | PUBLIC SE FF SCHO ADMINISTI NO. | SCHO ECOND 1 DOL RATORS | OOLS ARY CLASSRITEACHI | COMBIN 3 OOM IN % | STRUCTION | ONAL SPT | 7 SUP | SI AL PORT STAFF O. % | October studenrollmer 0 FUL S' NO. | L-TIME |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT | AND TYI MIDD JR. H 1 JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ict rrators % | PUBLIC SE FF SCHO ADMINISTI NO. 0 | SCHOECOND 1 DOL RATORS % 0.0 | CLASSRITEACHI | COMBIN 3 OOM IN % 0.0 | STRUCTION NO. | ONAL SPT % 0.0 | 7 SUP | PORT STAFF O. % 0 0.0 | Potober studen of the control of the | LL-TIME TAFF % 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NATASIAN | JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 | PUBLIC SE FF SCHO ADMINISTI NO. 0 0 | SCHO 1 DOL RATORS % 0.0 0.0 | CLASSRITEACHI | COMBIN 3 OOM IN % 0.0 0.0 | STRUCTIO NO. 0 0 | ONAL SPT % 0.0 0.0 | 7 SUP | PORT STAFF 0. % 0 0.0 0 0.0 | Pulson No. | L-TIME TAFF % 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM | AND TYI MIDD JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 | PE OF LE/ IGH EE STA ICT RATORS % 0.0 0.0 2.0 | PUBLIC SE FF SCHO ADMINISTI NO. 0 0 1 | SCHOECOND 1 DOL RATORS % 0.0 0.0 1.0 | CLASSR TEACHI NO. 0 0 27 | COMBIN 3 OOM IN % 0.0 0.0 27.3 | STRUCTIK NO. 0 0 26 | 0.0 0.0 26.3 | 7 SUP No | PORT STAFF 0. % 0 0.0 0 0.0 3 43.4 | October studenrollmer 0 FULL S NO. 0 99 | L-TIME TAFF % 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIM DISTR ADMINISTR NO. 0 0 2 0 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 | FF SCHO ADMINISTINO. 0 0 1 0 | 1 DOL RATORS % 0.0 0.0 1.0 0.0 | CLASSRITEACHI NO. 0 0 27 0 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 | NO. 0 0 26 | 0.0 0.0 26.3 100.0 | SUP No. | PORT STAFF 0. % 0 0.0 0 0.0 3 43.4 0 0.0 | Pottober studenrollmer O FULL S' NO. O 99 | L-TIME TAFF % 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 5 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 | FF SCHOADMINISTINO. | SCHC 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 | CLASSRITEACHINO. 0 0 27 0 81 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 | STRUCTIK NO. 0 0 26 1 29 | 0.0 0.0 26.3 100.0 19.9 | 7 SUP N 4 | PORT STAFF 0. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 | Cotober studenrollmer 0 FUL ST NO. 0 99 1 146 | L-TIME TAFF % 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 | FF SCHO ADMINISTINO. 0 1 0 2 0 | 1 DOL RATORS % 0.0 1.0 0.0 1.4 0.0 | CLASSRITEACHINO. 0 0 27 0 81 0 | COMBIN 3 OOM ERS IN 0.0 0.0 27.3 0.0 55.5 0.0 | STRUCTIK NO. 0 0 26 1 29 0 | 0.0 0.0 26.3 100.0 19.9 0.0 | 7 SUP N | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 | October studenrollmer 0 FUL S' NO. 0 99 1 146 0 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 0.0 | FF SCHO ADMINISTINO. 0 1 0 2 0 0 | 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 | CLASSRITEACHI NO. 0 27 0 81 0 0 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 0.0 0.0 | STRUCTIC NO. 0 0 26 1 29 0 | DNAL SPT % 0.0 0.0 26.3 100.0 19.9 0.0 0.0 | 7 SUP N4 4. | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 | October studenrollmer 0 FUL S' NO. 0 99 1 146 0 0 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 | FF SCHO ADMINISTINO. 0 1 0 2 0 | 1 DOL RATORS % 0.0 1.0 0.0 1.4 0.0 | CLASSRITEACHINO. 0 0 27 0 81 0 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 | STRUCTIK NO. 0 0 26 1 29 0 | 0.0 0.0 26.3 100.0 19.9 0.0 0.0 22.8 | 7 SUP NM 4. | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 | October studenrollmer 0 FUL S' NO. 0 99 1 146 0 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM : | 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JLL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 0.0 2.8 | FF SCHOADMINISTINO. 0 1 0 2 0 0 3 | 1 DOL RATORS % 0.0 1.0 0.0 1.4 0.0 0.0 1.2 | CLASSRITEACHI NO. 0 0 27 0 81 0 0 108 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 0.0 0.0 | STRUCTION NO. 0 0 26 1 29 0 0 56 | DNAL SPT % 0.0 0.0 26.3 100.0 19.9 0.0 0.0 | 7 SUP NN 4 4 2 2 7 7 1 | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 | 0 FUL S NO. 0 99 1 146 0 0 246 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM : | 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JILL-TIM DISTR ADMINISTI NO. | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 2.8 0.0 | FF SCHC ADMINISTINO. 0 0 1 0 2 0 0 3 0 | SCHO 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.2 0.0 | CLASSRITEACHI NO. 0 0 27 0 81 0 0 108 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 0.0 | STRUCTIC NO. 0 0 26 1 29 0 0 56 | 0.0 0.0 26.3 100.0 19.9 0.0 0.0 22.8 0.0 | 7 SUP N N 4 4 2 2 7 7 | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 0 0.0 | Cotober studenrollmer 0 FULL ST NO. 0 99 1 146 0 246 0 | L-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JLL-TIM DISTR ADMINISTI NO. 7 0 0 2 0 5 0 7 0 0 0 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 0.0 | FF SCHOADMINISTINO. 0 0 1 0 2 0 0 3 0 0 | SCHC 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 | CLASSR: TEACHI NO. 0 0 27 0 81 0 0 108 0 0 0 0 0 0 0 0 0 0 0 0 0 | COMBIN 3 OOM IN % 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 0.0 0.0 | STRUCTION NO. 0 0 26 1 29 0 0 56 0 0 | 0.0 0.0 26.3 100.0 19.9 0.0 0.0 22.8 0.0 0.0 | 7 SUP No. 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 0 0.0 0 0.0 | Cotober studenrollmer 0 FULL S NO. 0 99 1 146 0 246 0 0 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM : | 5 - NUMBER A ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 5 0 7 0 0 0 0 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTINO. 0 0 1 0 2 0 0 3 0 0 7 | SCHC 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 17.1 | CLASSR: TEACHI NO. 0 0 27 0 81 0 0 108 0 0 0 8 1 0 0 8 8 | COMBIN 3 OOM IN 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 0.0 0.0 19.5 | STRUCTION NO. 0 0 26 1 29 0 56 0 0 3 | 0.0 0.0 26.3 100.0 19.9 0.0 0.0 22.8 0.0 0.0 7.3 | 7 SUP No. 1 4 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 0 0.0 0 0.0 3 56.1 | Cotober studenrollmer 0 FUL S' NO. 0 99 1 146 0 0 246 0 0 41 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 100 |
| ITEM : | 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | AND TYI MIDD JR. H 1 JLL-TIM DISTR ADMINISTI NO. 5 0 2 0 5 0 7 0 0 0 7 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 0.0 0.0 0.0 | FF SCHOADMINISTINO. 0 0 1 0 2 0 0 3 0 7 0 | SCHC 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 17.1 0.0 | CLASSR: TEACHI NO. 0 0 27 0 81 0 0 108 0 0 8 0 0 8 0 0 0 8 0 0 0 0 | COMBIN 3 OOM ERS IN 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 0.0 0.0 19.5 0.0 | STRUCTIK NO. 0 0 26 1 29 0 0 56 0 0 3 0 | DNAL SPT % 0.0 26.3 100.0 19.9 0.0 22.8 0.0 0.0 7.3 0.0 | 7 SUP No. 4. 4. 2. 2. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 0 0.0 0 0.0 3 56.1 0 0.0 | Cotober studenrollmer 0 FUL S' NO. 0 99 1 146 0 0 246 0 0 41 0 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM (| 5 - NUMBER A ENTARY 2 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 5 0 2 0 5 0 7 1 0 0 2 0 5 0 0 2 0 5 0 0 2 0 2 0 5 0 0 2 0 2 | PE OF LE/ IGH E STA ICT RATORS % 0.0 0.0 2.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 0.0 4.9 | FF SCHO ADMINISTINO. 0 0 1 0 2 0 0 3 0 7 0 3 3 | 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.2 0.0 0.0 17.1 0.0 7.3 | CLASSRITEACHI NO. 0 0 27 0 81 0 108 0 0 28 0 21 | COMBIN 3 OOM IN 0.0 0.0 27.3 0.0 55.5 0.0 0.0 43.9 0.0 19.5 0.0 51.2 | STRUCTIC NO. 0 0 26 1 29 0 56 0 0 3 0 3 | DNAL SPT % 0.0 0.0 26.3 100.0 19.9 0.0 22.8 0.0 0.0 7.3 0.0 7.3 | 7 SUP NM 4. 4. 2. 7 | PORT STAFF O. % 0 0.0 0 0.0 3 43.4 0 0.0 9 19.9 0 0.0 0 0.0 2 29.3 0 0.0 0 0.0 3 56.1 0 0.0 2 29.3 | Cotober studenrollmer 0 FUL S' NO. 0 99 1 146 0 0 246 0 0 41 0 41 | lent it L-TIME TAFF |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 8 | 9 | 34 | 27 | 19 | 14 | 26 | 137 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 2 | 4 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 |
| TOTAL | 8 | 9 | 35 | 28 | 21 | 17 | 30 | 148 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 7,927,074 | 32.60 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,816,697 | 52.71 |
| | RESTRICTED GRANTS-IN-AID | 188,680 | 0.08 |
| | REVENUE IN LIEU OF TAXES | 116,905 | 0.48 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,669 | 0.02 |
| | TOTAL STATE SOURCES | 13,127,951 | 53.99 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,142,120 | 12.92 |
| | REVENUE IN LIEU OF TAXES | 47,019 | 0.19 |
| | REVENUE FOR/ON BEHALF OF LEA | 70,297 | 0.29 |
| | TOTAL FEDERAL SOURCES | 3,259,436 | 13.41 |
| TOTAL REVENUE | | 24,314,461 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 1,571,180 | |
| TOTAL REVENUES AND | OTHER SOURCES | 25,885,641 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION REGULAR PROGRAMS | 7 500 504 | 20.00 | 7 500 504 | 25.07 |
| SPECIAL EDUCATION PROGRAMS | 7,503,534 | 32.69 | 7,503,534 | 35.07 |
| | 2,393,823 | 10.43 | 2,393,823 | 11.19 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 572,060 | 2.49 | 572,060 | 2.67 |
| OTHER INSTRUCTIONAL PROGRAMS | 182,313 | 0.79 | 182,313 | 0.85 |
| SPECIAL PROGRAMS | 1,174,621 | 5.12 | 1,153,514 | 5.39 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 10,981 | 0.05 | 10,981 | 0.05 |
| TOTAL INSTRUCTION | 11,837,332 | 51.57 | 11,816,225 | 55.23 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,333,019 | 5.81 | 1,333,019 | 6.23 |
| INSTRUCTIONAL STAFF SERVICES | 1,270,460 | 5.53 | 1,270,460 | 5.94 |
| SCHOOL ADMINISTRATION | 1,374,069 | 5.99 | 1,374,069 | 6.42 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,977,548 | 17.33 | 3,977,548 | 18.59 |
| GENERAL ADMINISTRATION | 734,354 | 3.20 | 734,354 | 3.43 |
| BUSINESS SERVICES | 183,957 | 0.80 | 183,957 | 0.86 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,799,005 | 7.84 | 1,713,171 | 8.01 |
| STUDENT TRANSPORTATION SERVICES | 1,369,674 | 5.97 | 1,294,268 | 6.05 |
| CENTRAL SERVICES | 98,705 | 0.43 | 98,705 | 0.46 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,185,695 | 18.24 | 4,024,455 | 18.81 |
| TOTAL SUPPORT SERVICES | 8,163,243 | 35.56 | 8,002,003 | 37.40 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,570,758 | 6.84 | 1,565,659 | 7.32 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,694 | 0.05 | 11,694 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,582,452 | 6.89 | 1,577,353 | 7.37 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 18,121 | 0.08 | 0 | 0.00 |
| DEBT SERVICE | 1,352,664 | 5.89 | 0 | 0.00 |
| TOTAL EXPENDITURES | 22,953,812 | 100.00 | 21,395,581 | 100.00 |
| FUND TRANSFER | 1,599,474 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 24,553,286 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 8,710,000 | 395,000 | 945,000 | 8,160,000 |
| OTHER LONG-TERM OBLIGATIONS | 120,075 | 0 | 24,621 | 95,454 |
| VESTED COMPENSATED ABSENCES | 1,024,052 | 0 | 175,490 | 848,562 |
| CAPITAL (FIXED) ASSETS | 33,812,656 | 1,686,429 | 195,294 | 35,303,791 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | | |
|--|----------|-----------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 5.16 | 723,126 | 0.00 | 0.00 | 0 | 0 | 723,126 | | |
| RENEWABLE TAXES | 10.04 | 1,407,012 | 0.00 | 11.96 | 4 | 626,576 | 2,033,588 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 16.50 | 2 | 1,098,644 | 1,098,644 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 103,834 | 0.00 | 0.00 | 0 | 0 | 103,834 | | |
| TOTAL AD VALOREM TAXES | 15.20 | 2,233,972 | 16.16 | 28.46 | 6 | 1,725,220 | 3,959,192 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 3,549,2 | 36 | 0 | 3,549,236 | | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 3,549,2 | 36 | 0 | 3,549,236 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -95,438 | -2 | -1 | 1,552,898 | -125,114 | 12 | 1,332,355 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 3 | 2 | 1 | -11,873 | 0 | 0 | -11,867 |
| BALANCES AT BEGINNING OF YEAR | 3,371,467 | 0 | 0 | 7,419,622 | 1,635,918 | 2,549 | 12,429,556 |
| BALANCES AT END OF YEAR | 3,276,032 | 0 | 0 | 8,960,647 | 1,510,804 | 2,561 | 13,750,044 |

| | AGE GROUPS | | | | | | |
|-----------------------------------|------------|---------------|----------------------|---------------------|-------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥40 | <10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥60 | <10 | <10 | ≥120 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥30 | <10 | <10 | <10 | ≥70 |
| INFANTS/TODDLERS W/ DISABILITIES | | Those setem | orion ara na langar | reported. See page | II viii for further ove | alanation | |
| NONCATEGORICAL PRESCHOOL | | Triese catego | ories are no longer | теропеи. Зее раде | n-viii ioi iurulei exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥150 | ≥130 | ≥10 | <10 | ≥350 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥90 |

| AVERAGE NUMBER OF BREAKFASTS: AVERAGE NUMBER OF LUNCHES SER ITEM 15 - EXPENDITURE I CURRENT EXPENDITURE PER ST AVERAGE SALARY OF ALL CLASS | | | | | | | | | | | | | | |
|--|--|---|-----------|---|--------------------------------|---------------------------|-------------------|--------------------------|-------------------|--------------------|------------------|---------------|-------------------------------|--------------|
| ITEM 15 - EXPENDITURE I CURRENT EXPENDITURE PER S' AVERAGE SALARY OF ALL CLASS | VED DAILY | AILY | 872 | 2 TOTA | L FEDER | AL (USI | DA) REIMBU | RSEM | ENT | | | | \$820, | 960 |
| CURRENT EXPENDITURE PER S | | , | 1,502 | 2 TOTA | L STATE | AND LC | CAL SUPPO | ORT O | F FOOD SE | ERVICE | | | \$472, | 178 |
| AVERAGE SALARY OF ALL CLAS | PER ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | ARY | , | | | | | |
| AVERAGE SALARY OF ALL CLAS | | | | | | | | | 201 | 0-201 ⁻ | 1 | | 2011-20 |)12 |
| | TUDENT | | | | | | | | \$ | 11,396 | | | \$10,4 | 52 |
| | SROOM T | EACHERS | S (exclud | dina ROTO | C and Re | ehires) | | | \$4 | 44.580 | | | \$44,2 | 62 |
| ITEM 16 - EDUCATION LE | | | , | | | | | | | , | | | | |
| | LESS TH | AN | ВАСН | ELOR'S GREE | MASTE | R'S | MASTER DEGREE | - | SPECIALI EDUCA | - | PH.D. (| | TOTAL ALL CATEGO | |
| DDINIOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 27 | 42.9 | 36 | 57.1 | 0 | 0.0 | 0 | 0.0 | 63 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 42.9 | 36 | 57.1 | 0 | 0.0 | 0 | 0.0 | 63 | 100. |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 40 | 50.0 | 0 | 05.0 | 0 | 25.0 | 0 | 0.0 | 0 | 0.0 | 20 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 18 0 | 50.0 0.0 | 9 | 25.0 0.0 | 9 | 25.0 | 0 | 0.0 | 0 | 0.0 | 36 0 | 100. 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 18 | 50.0 | 9 | 25.0 | 9 | 25.0 | 0 | 0.0 | 0 | 0.0 | 36 | 100. |
| TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHE | | 5.0 | - | | 3 | | 3 | _0.0 | U | 5.0 | J | 5.0 | 30 | , 50. |
| WITH CERTIFICATE | 0 | 0.0 | 81 | 60.0 | 28 | 20.7 | 25 | 18.5 | 0 | 0.0 | 1 | 0.7 | 135 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100. |
| TOTAL FT CLASSROOM TEACHE | RS 0 | 0.0 | 83 | 60.6 | 28 | 20.4 | 25 | 18.2 | 0 | 0.0 | 1 | 0.7 | 137 | 100. |
| MALE <10 FOTAL <10 TEM 2 - NONPUBLIC STU | <10 <10 IDENT F | <10 <10 REGISTI |) | <10 <10 ON BY 0 | | ≥190 ≥390 | | <10 <10 | | | <10 <10 | | ≥200 ≥400 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | ΓAL |
| <10 ≥40 ≥30 ≥20 | ≥ | 20 | ≥20 | ≥20 |) | ≥30 | ≥20 | | ≥30 | ; | ≥20 | | ≥300 | |
| 9 10 11 ≥20 ≥20 | 12 ≥20 | 9-12 TC ≥100 | | SP. E | ED. AG I <10 | ES 3-5 | 5 SP. E | | AGES 6-2 10 | 21 | I | P K- 1 | 2 TOT <i>A</i> ≥400 | L |
| | | TTENDA | | | | | RAGE DA | | | | • | • | • | ools. |
| ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI | _ | - | | | _ | TES | NATIVE | НΔ\Λ | ΔΙΙΔΝ/ | MIII | TIPI = | | | |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE | BL SIAN | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ WH | HITE | NATIVE OTHER F | PACIF | | R/ | TIPLE ACES | | TOTAL | - |
| ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE SEMALE ASSET STATEMENT OF NOI ASSET STATEME | BL SIAN <10 | ACK/AFRI AMERICA <10 | CAN | HISPANIO LATINO <10 | C/ WH | HITE :10 | OTHER F | PACIF 10 | | R/ < | ACES 10 | | ≥10 | - |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < This is a second of the control of the cont | BL SIAN <10 <10 | ACK/AFRI AMERICA <10 <10 | CAN | HISPANIO LATINO <10 <10 | C/ WH ≥ | HITE :10 :10 | OTHER F | PACIF 10 10 | | R/ < | ACES 10 10 | | ≥10 ≥10 | |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 < | SIAN <10 <10 <10 | ACK/AFRI AMERICA <10 <10 <10 | CAN | HISPANIO LATINO <10 <10 <10 | C/ WH ≥ ≥ | HITE :10 | OTHER F | PACIF 10 | | R/ < | ACES 10 | | ≥10 | |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 5 - NUMBER AND TY | BL <10 <10 <10 <10 | ACK/AFRI AMERICA <10 <10 <10 NONPU | CAN | HISPANIC LATINO <10 <10 <10 | C/ WH | HITE :10 :10 :20 | OTHER F | PACIF 10 10 10 | FIC ISL | R/ < < | ACES 10 10 | | ≥10 ≥10 ≥20 | |
| AND AVERAGE D TEM 4 - NUMBER OF NOT AMERICAN INDIAN/ALASKAN NATIVE AST | SIAN <10 <10 <10 <to st<="" story="" td=""><td>ACK/AFRI AMERICA <10 <10 <10 NONPU</td><td>CAN</td><td>HISPANIC LATINO <10 <10 <10 SCHOO</td><td>C/ WH 2 2 2 DLS</td><td>HITE :10 :10 :20</td><td>OTHER F</td><td>PACIF 10 10 10</td><td>OMBINA</td><td>R/ < <</td><td>ACES 10 10</td><td></td><td>≥10 ≥10 ≥20</td><td></td></to> | ACK/AFRI AMERICA <10 <10 <10 NONPU | CAN | HISPANIC LATINO <10 <10 <10 SCHOO | C/ WH 2 2 2 DLS | HITE :10 :10 :20 | OTHER F | PACIF 10 10 10 | OMBINA | R/ < < | ACES 10 10 | | ≥10 ≥10 ≥20 | |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 < T | BL <10 <10 <10 <10 | ACK/AFRI AMERICA <10 <10 <10 NONPU | CAN | HISPANIC LATINO <10 <10 <10 SCHOO | C/ WH | HITE :10 :10 :20 | OTHER F | PACIF 10 10 10 | FIC ISL | R/ < < | ACES 10 10 | | ≥10 ≥10 ≥20 | |
| AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 5 - NUMBER AND TY | SIAN <10 <10 <10 <to st<="" story="" td=""><td>ACK/AFRI AMERICA <10 <10 <10 NONPU</td><td>CAN</td><td>HISPANIC LATINO <10 <10 <10 SCHOO</td><td>C/ WH 2 2 2 DLS</td><td>HITE :10 :10 :20</td><td>OTHER F</td><td>PACIF 10 10 10</td><td>OMBINA</td><td>R/ < <</td><td>ACES 10 10</td><td></td><td>≥10 ≥10 ≥20</td><td></td></to> | ACK/AFRI AMERICA <10 <10 <10 NONPU | CAN | HISPANIC LATINO <10 <10 <10 SCHOO | C/ WH 2 2 2 DLS | HITE :10 :10 :20 | OTHER F | PACIF 10 10 10 | OMBINA | R/ < < | ACES 10 10 | | ≥10 ≥10 ≥20 | |

Concordia 2011-2012

| | 1 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AND |) GEND | ER | | | |
|----------------|---|--|--|--|--|---|--|-----------------------------------|--|-----------------------------------|--|---|--|
| | AMERICAN INDI | | IAN BL | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | NULTIPLE RACES | PK-12 T | OTAL |
| FEMALE | E <10 | < | 10 | ≥910 | 0 | ≥10 | ≥890 | | <10 | | ≥10 | | 1843 |
| MALE | <10 | < | 10 | ≥960 | 0 | ≥10 | ≥970 | | <10 | | ≥20 | | 1991 |
| TOTAL | <10 | ≥ | 10 | ≥1870 | 0 | ≥20 | ≥1860 | | <10 | | ≥40 | | 3834 |
| ITEM: | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥190 | ≥280 | ≥320 | ≥280 |) ≥ | 270 | ≥320 | ≥27 | '0 ≥3 | 350 | ≥320 | ≥300 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | \L | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥260 | ≥220 | ≥220 | ≥180 |) | | 2,940 | | | 894 | | | 3,834 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBEF | RSHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | |
| | RSHIP AT END OF | | N | | | ≥2870 | | | ≥840 | | | | ≥3710 |
| | GE DAILY MEMBER | _ | | | | 2,908.2 | | | 873.1 | | | - | 781.3 |
| | GE DAILY ATTEND | | | | | 2,764.7 | | | 814.4 | | | 3, | 579.1 |
| IIEM · | 4 - NUMBER (AMERICAN IN | | _ | GH SCH BLACK/AFF | | GRADUA HISPANIC | _ | IITE NAT | IVE HAW | AllAN/ | MULTIPLE | : Т | OTAL |
| | ALASKAN NA | | | AMERIC | | LATINO | | | ER PACIF | IC ISL | RACES | | |
| FEMALE | | | <10 | ≥4(| | <10 | ≥! | | <10 | | <10 | | ≥90 |
| MALE | <10 | | <10 | ≥30 | | <10 | ≥4 | | <10 | | <10 | | ≥70 |
| TOTAL | <10 | | <10 | ≥70 | 0 | <10 | ≥9 | 90 | <10 | | <10 | | ≥170 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | COMI | BINATION | | TOTAL | 0. | s not report tober stud | ent |
| | 5 | 2 | _ | | 2 | | | 2 | | 11 | | 0 | |
| ITEM | 6 - PUBLIC FU | | | | | | | | | | | ŭ | |
| | | DISTR | RICT | SCHO | | CLASSF TEACH | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | FUL | L-TIME |
| | | | RICT | | | TEACL | | INSTRUCTION | ONAL SPT | SUPPO NO. | ORT STAFF | FUL | |
| EMALE | AM IND/ALASK NAT | DISTR ADMINIST | RICT RATORS | SCHO ADMINIST | RATORS | TEACH | IERS | | | | | FUL S1 | MFF % |
| FEMALE | | DISTR ADMINIST NO. | RICT RATORS % | SCHO ADMINIST NO. | RATORS % | NO. | IERS % | NO. | % | NO. | % | FUL S1 NO. | 7 AFF % 100 |
| FEMALE | AM IND/ALASK NAT | DISTR ADMINIST NO. | RICT RATORS % 0.0 | SCHO ADMINIST NO. | RATORS % 0.0 | NO. | #ERS % 100.0 | NO . | % 0.0 | NO . | % 0.0 | FUL SI NO. 1 | 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN | DISTR ADMINIST NO. 0 | 0.0 0.0 | SCHO ADMINIST NO. 0 | 0.0 0.0 | TEACH NO. 1 0 | MERS % 100.0 0.0 | NO. 0 0 | % 0.0 0.0 | NO . 0 0 | % 0.0 0.0 | FUL S1 NO. 1 | 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTRADMINIST NO. 0 0 3 | 0.0 0.0 1.5 | SCHO ADMINIST NO. 0 0 11 | 0.0 0.0 5.6 | TEACH NO. 1 0 57 | 100.0 0.0 28.8 | NO . 0 0 64 | % 0.0 0.0 32.3 | NO. 0 0 63 | % 0.0 0.0 31.8 | FUL S1 NO. 1 0 | 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTRADMINIST NO. 0 0 3 | 0.0 0.0 1.5 0.0 | SCHC ADMINIST NO. 0 0 11 | 0.0 0.0 5.6 0.0 | TEACH NO. 1 0 57 1 | 100.0 0.0 28.8 100.0 | NO. 0 0 64 0 | % 0.0 0.0 32.3 0.0 | NO. 0 0 63 | % 0.0 0.0 31.8 0.0 | FUL S1 NO. 1 0 198 | 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTRADMINIST NO. 0 0 3 0 7 | 0.0 0.0 1.5 0.0 2.6 | SCHC ADMINIST NO. 0 0 11 0 9 | 0.0 0.0 5.6 0.0 3.3 | TEACH NO. 1 0 57 1 159 | 100.0 0.0 28.8 100.0 58.9 | NO. 0 0 64 0 46 | % 0.0 0.0 32.3 0.0 17.0 | NO. 0 0 63 0 49 | % 0.0 0.0 31.8 0.0 18.1 | FUL S1 NO. 1 0 198 1 270 | 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTRADMINIST NO. 0 0 3 0 7 | 0.0 0.0 1.5 0.0 2.6 0.0 | SCHC ADMINIST NO. 0 0 11 0 9 | 0.0 0.0 5.6 0.0 3.3 0.0 | TEACH NO. 1 0 57 1 159 | 100.0 0.0 28.8 100.0 58.9 0.0 | NO. 0 0 64 0 46 | % 0.0 0.0 32.3 0.0 17.0 | NO. 0 0 63 0 49 | % 0.0 0.0 31.8 0.0 18.1 0.0 | FUL ST NO. 1 0 198 1 270 0 | 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTRADMINIST NO. 0 0 3 0 7 0 0 | 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 | SCHC ADMINIST NO. 0 0 11 0 9 0 | RATORS % 0.0 0.0 5.6 0.0 3.3 0.0 0.0 | TEACH NO. 1 0 57 1 159 0 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 | NO. 0 0 64 0 46 0 | % 0.0 0.0 32.3 0.0 17.0 0.0 | NO. 0 0 63 0 49 0 | % 0.0 0.0 31.8 0.0 18.1 0.0 | FULL ST NO. 1 0 198 1 270 0 1 | 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTR ADMINIST NO. 0 0 3 0 7 0 10 0 0 | 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 | SCHC ADMINIST NO. 0 0 11 0 9 0 20 0 0 | 8 CRATORS % 0.0 0.0 5.6 0.0 3.3 0.0 0.0 4.2 0.0 0.0 0.0 | TEACH NO. 1 0 57 1 159 0 1 219 0 0 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 | NO. 0 0 64 0 46 0 110 0 | % 0.0 0.0 32.3 0.0 17.0 0.0 23.4 0.0 0.0 | NO. 0 0 63 0 49 0 112 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 0.0 | FULL ST NO. 1 0 198 1 270 0 1 471 | 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINIST NO. 0 0 3 0 7 0 0 10 0 0 0 | 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | SCHO ADMINIST NO. 0 0 11 0 9 0 20 0 2 | 8 RATORS % 0.0 0.0 5.6 0.0 3.3 0.0 0.0 4.2 0.0 0.0 3.8 | TEACH NO. 1 0 57 1 159 0 1 219 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 | NO. 0 0 64 0 46 0 0 110 0 2 | % 0.0 0.0 32.3 0.0 17.0 0.0 23.4 0.0 | NO. 0 0 63 0 49 0 112 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 | FUL ST NO. 1 0 198 1 270 0 1 471 | 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINIST NO. 0 0 3 0 7 0 10 0 0 | RECT RATORS % 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 0.0 0.0 | SCHC ADMINIST NO. 0 0 11 0 9 0 20 0 20 0 2 | 8 CRATORS % 0.0 0.0 5.6 0.0 3.3 0.0 0.0 4.2 0.0 0.0 0.0 | TEACH NO. 1 0 57 1 159 0 1 219 0 0 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 | NO. 0 0 64 0 46 0 110 0 | % 0.0 0.0 32.3 0.0 17.0 0.0 23.4 0.0 0.0 | NO. 0 0 63 0 49 0 112 0 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 0.0 | FUL ST NO. 1 0 198 1 270 0 1 471 0 0 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINIST NO. 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RECT RATORS % 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 0.0 0.0 0.0 | SCHC ADMINIST NO. 0 0 11 0 9 0 0 20 0 2 0 7 | ************************************** | TEACH NO. 1 0 57 1 159 0 1 219 0 0 15 0 21 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 28.3 0.0 47.7 | NO. 0 0 64 0 46 0 110 0 2 0 1 | % 0.0 0.0 32.3 0.0 17.0 0.0 0.0 23.4 0.0 0.0 3.8 0.0 2.3 | NO. 0 0 63 0 49 0 0 112 0 34 0 10 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 0.0 64.2 0.0 22.7 | FULL ST NO. 1 0 198 1 270 0 1 471 0 0 53 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINIST NO. 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RECT RATORS % 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 0.0 0.0 11.4 0.0 | SCHO ADMINIST NO. 0 0 11 0 9 0 20 0 20 7 0 | RATORS % 0.0 0.0 5.6 0.0 3.3 0.0 0.0 4.2 0.0 0.0 3.8 0.0 15.9 0.0 | TEACH NO. 1 0 57 1 159 0 1 219 0 0 15 0 21 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 0.0 28.3 0.0 47.7 | NO. 0 0 64 0 46 0 0 110 0 2 0 1 0 | % 0.0 0.0 32.3 0.0 17.0 0.0 0.0 23.4 0.0 0.0 3.8 0.0 2.3 0.0 | NO. 0 0 63 0 49 0 0 112 0 34 0 10 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 0.0 64.2 0.0 22.7 0.0 | FULL ST NO. 1 0 198 1 270 0 1 471 0 0 53 0 44 0 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE MALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINIST NO. 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RECT RATORS % 0.0 0.0 1.5 0.0 2.6 0.0 0.0 2.1 0.0 0.0 0.0 0.0 | SCHC ADMINIST NO. 0 0 11 0 9 0 0 20 0 2 0 7 | ************************************** | TEACH NO. 1 0 57 1 159 0 1 219 0 0 15 0 21 | 100.0 0.0 28.8 100.0 58.9 0.0 100.0 46.5 0.0 28.3 0.0 47.7 | NO. 0 0 64 0 46 0 110 0 2 0 1 | % 0.0 0.0 32.3 0.0 17.0 0.0 0.0 23.4 0.0 0.0 3.8 0.0 2.3 | NO. 0 0 63 0 49 0 0 112 0 34 0 10 | % 0.0 0.0 31.8 0.0 18.1 0.0 0.0 23.8 0.0 0.0 64.2 0.0 22.7 | FULL ST NO. 1 0 198 1 270 0 1 471 0 0 53 0 44 | TAFF |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 19 | 19 | 53 | 38 | 30 | 21 | 75 | 255 | | |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 6 | 3 | 11 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 3 | 4 | 0 | 1 | 9 | | |
| TOTAL | 19 | 19 | 54 | 41 | 36 | 27 | 79 | 275 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 11,689,927 | 29.18 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 21,599,497 | 53.91 |
| | RESTRICTED GRANTS-IN-AID | 410,229 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 134,505 | 0.34 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,196 | 0.02 |
| | TOTAL STATE SOURCES | 22,153,427 | 55.29 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 5,000 | 0.01 |
| | RESTRICTED GRANTS-IN-AID | 6,088,030 | 15.20 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 128,978 | 0.32 |
| | TOTAL FEDERAL SOURCES | 6,222,008 | 15.53 |
| TOTAL REVENUE | | 40,065,362 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 6,662,075 | |
| TOTAL REVENUES AND | OTHER SOURCES | 46,727,437 | |
| - | | | |

| | TOTAL EXPE | NDITURE | CURRENT EX | PENDITURE |
|---|------------|---------|-------------------|-----------|
| WATERLATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 14,136,797 | 36.31 | 14,134,368 | 37.67 |
| SPECIAL EDUCATION PROGRAMS | 2,808,792 | 7.21 | 2,808,792 | 7.49 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 778,641 | 2.00 | 778,641 | 2.07 |
| OTHER INSTRUCTIONAL PROGRAMS | 932,868 | 2.40 | 932,868 | 2.49 |
| SPECIAL PROGRAMS | 2,129,444 | 5.47 | 2,129,444 | 5.67 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 125,904 | 0.32 | 125,904 | 0.34 |
| TOTAL INSTRUCTION | 20,912,446 | 53.71 | 20,910,017 | 55.72 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,179,512 | 5.60 | 2,179,512 | 5.81 |
| INSTRUCTIONAL STAFF SERVICES | 2,015,864 | 5.18 | 2,015,864 | 5.37 |
| SCHOOL ADMINISTRATION | 2,423,330 | 6.22 | 2,423,330 | 6.46 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,618,706 | 17.00 | 6,618,706 | 17.64 |
| GENERAL ADMINISTRATION | 1,382,845 | 3.55 | 1,305,073 | 3.48 |
| BUSINESS SERVICES | 570,015 | 1.46 | 570,015 | 1.52 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,233,577 | 8.31 | 3,231,483 | 8.61 |
| STUDENT TRANSPORTATION SERVICES | 1,914,665 | 4.92 | 1,889,025 | 5.03 |
| CENTRAL SERVICES | 420,324 | 1.08 | 420,324 | 1.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,521,426 | 19.32 | 7,415,920 | 19.76 |
| TOTAL SUPPORT SERVICES | 14,140,132 | 36.32 | 14,034,626 | 37.40 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,575,522 | 6.62 | 2,575,522 | 6.86 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,325 | 0.01 | 5,325 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,580,847 | 6.63 | 2,580,847 | 6.88 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 642,952 | 1.65 | 0 | 0.00 |
| DEBT SERVICE | 656,712 | 1.69 | 0 | 0.00 |
| TOTAL EXPENDITURES | 38,933,089 | 100.00 | 37,525,490 | 100.00 |
| FUND TRANSFER | 6,695,278 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 45,628,367 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 5 1,423,128 | 66,257 | 169,892 | 1,319,493 |
| CAPITAL (FIXED) ASSETS | 17,757,692 | 820,811 | 1,240,927 | 17,337,576 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | |
|--|-----------|-----------|-------------------------|---------------------|---------------|----------------------|-------------------------|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | |
| CONSTITUTIONAL TAX | 2.84 | 378,678 | 0.00 | 0.00 | 0 | 0 | 378,678 | |
| RENEWABLE TAXES | 35.08 | 4,678,605 | 0.00 | 0.00 | 0 | 0 | 4,678,605 | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 135,901 | 0.00 | 0.00 | 0 | 0 | 135,901 | |
| TOTAL AD VALOREM TAXES | 37.92 | 5,193,184 | 0.00 | 0.00 | 0 | 0 | 5,193,184 | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 4,977,9 | 15 | 0 | 4,977,915 | |
| DISTRICT/WARD SALES AND U | JSE TAXES | 3 | 0.00 | | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | 3 | | 2.00 | 4,977,9 | 15 | 0 | 4,977,915 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 796,718 | 0 | 0 | 236,425 | 65,927 | 0 | 1,099,070 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -77,783 | 0 | 0 | 15,101 | 0 | 0 | -62,682 |
| BALANCES AT BEGINNING OF YEAR | 20,976,826 | 0 | 0 | 9,744,796 | 655,471 | 0 | 31,377,093 |
| BALANCES AT END OF YEAR | 21,695,761 | 0 | 0 | 9,996,322 | 721,398 | 0 | 32,413,481 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥70 | <10 | <10 | <10 | ≥100 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥90 | ≥10 | <10 | ≥140 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | . (| |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥170 | ≥140 | ≥10 | <10 | ≥360 |
| GIFTED | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| TALENTED | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥40 |

| AVERAGE NUMBER OF BREAKFASTS SER | VED D | AILY | 1,585 | TOTA | L FEDER | AL (USI | DA) REIMBU | JRSEMI | ENT | | | | \$5,601. | 813 |
|--|---|---|--|--|---|--|--|---|------------------------------------|---------------------------------------|---|------------|---|----------------|
| AVERAGE NUMBER OF LUNCHES SERVED | | | 2,925 | | | ` | OCAL SUPP | | | ERVICE | | | \$659 | |
| ITEM 15 - EXPENDITURE PEI | | | | 1017 | | | | | | _1, v10E | • | | φυυθ | ,50 |
| IIENI 13 - EAPENDITUKE PEI | K 31 | ODENI | AND A | -v⊏KA | GE IE | AUH | ER JAL | AK I | | 0_204 | 1 | | 2044.2 | 042 |
| CURRENT EXPENDITURE PER STUD | ENIT | | | | | | | | _ | 0-201 | | | 2011-2 | |
| | | | 0 () 1 | | 0 10 | | | | | \$9,655 | | | \$9,7 | |
| AVERAGE SALARY OF ALL CLASSRO | | | | | | | | | \$ | 43,589 | | | \$43,7 | 29 |
| ITEM 16 - EDUCATION LEVE | | | | | | | | | | | | | TOTAL | |
| | SS TH .OR'S | HAN DEGREE | | ELOR'S BREE | MASTE DEGF | _ | MASTER DEGREE | - | SPECIAL EDUCA | - | PH.D. ED.I | | ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 72 | 72.7 | 27 | 27.3 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 72 | 72.7 | 27 | 27.3 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | ^ | 0.0 | E A | 00 = | 07 | 22.0 | 0 | 0.0 | 0 | 0.0 | 0.4 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 54 0 | 66.7 0.0 | 27 0 | 33.3 | 0 | 0.0 | 0 | 0.0 | 81 0 | 100 100 |
| WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 27 | 33.3 | 0 | 0.0 | 0 | 0.0 | 81 | 100 |
| FULL-TIME CLASSROOM TEACHERS | Ū | 0.0 | | | O r | - | _, | 55.0 | J | 0.0 | J | 0.0 | 01 | .00 |
| WITH CERTIFICATE | 0 | 0.0 | 173 | 67.8 | 55 | 21.6 | 23 | 9.0 | 2 | 0.8 | 2 | 0.8 | 255 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 173 | 67.8 | 55 | 21.6 | 23 | 9.0 | 2 | 8.0 | 2 | 0.8 | 255 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ | AN a | BLACK/AF AMERI n/a | RATIO FRICAN CAN | N BY E HISPA LATII n/a | NIC/ | CITY A WHITE n/a | AND GE | /E HA\ R PAC n/a | R WAIIAN/ SIFIC ISL | M | IULTIPLI RACES n/a | | K-12 TO n/a | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ MALE n/a n/ | AN a a | BLACK/AF AMERI | RATIO FRICAN CAN | N BY E HISPA LATII | ETHNIC | CITY A | AND GE | /E HAV | WAIIAN/ | М | RACES | | | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ TOTAL n/a n/ | AN a a a | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN | N BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GE | /E HA\ R PAC n/a n/a | WAIIAN/ | M | n/a n/a | | n/a n/a | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ MALE n/a n/ TOTAL n/a n/ ITEM 2 - NONPUBLIC STUDE | AN a a a a | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN | N BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GE | /E HA\ R PAC n/a n/a | WAIIAN/ | M | n/a n/a | | n/a n/a | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ MALE n/a n/ FOTAL n/a n/ ITEM 2 - NONPUBLIC STUDE | AN a a a a | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN a a a RATIO | N BY E HISPA LATII n/a n/a n/a n/a | ETHNIC/ NIC/ NO \ | WHITE n/a n/a n/a n/a | AND GE NATIV OTHE | /E HA\ R PAC n/a n/a n/a | WAIIAN/ :IFIC ISL | M | n/a n/a n/a n/a | | n/a n/a n/a | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE | AN fa fa fa fa fa fr in fr | BLACK/AF AMERI n/a n/a n/a REGIST 2 n/a | RATIO FRICAN CAN a a a RATIO 3 n/a | N BY E HISPA LATII n/a n/a n/a N BY C | ETHNIC NIC/ NO V | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | VE HAV R PAC n/a n/a n/a | VAIIAN/ IFIC ISL 7 n/a | | n/a n/a n/a n/a | P | n/a n/a n/a M-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n/ MALE n/a n/ TOTAL n/a n/ ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | AN fa fa fa fa fa fa fr fr 2 | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN a a a a RATIO 3 n/a DTAL | N BY E HISPA LATII n/a n/a n/a N BY C | ETHNIC/ NIC/ NO \ | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | r HAV n/a n/a n/a n/a | WAIIAN/ CIFIC ISL | | n/a n/a n/a n/a | P | n/a n/a n/a K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI | AN fa fa fa fa fa fa fa ENT I fr 2 a | BLACK/AF AMERI n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT | RATIO FRICAN CAN A A A A A A A A A A A A A A A A | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E | GRADE D. AG n/a SION, | WHITE n/a n/a n/a 5 n/a ES 3-5 | AND GENATION OTHER | PE HAY R PAC n/a n/a n/a n/a AILY | 7 n/a GES 6-4 | 21 BERS | n/a n/a n/a HIP (A | PF PK-1 | n/a n/a n/a K-8 TO n/a 2 TOT/ n/a | TAL AL |
| ALASKAN NATIVE ASI FEMALE | AN ida | BLACK/AF AMERI n/a n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT | RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL A END O ANCE | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES: (ADA) | GRADE SED. AG n/a SION, 2002 | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE OTHE | PE HAY R PAC n/a n/a n/a n/a AILY | 7 n/a GES 6-4 | 21 BERS | n/a n/a n/a HIP (A | PF PK-1 | n/a n/a n/a K-8 TO n/a 2 TOT/ n/a | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | AN I i i i i i i i i i i i i i i i i i i | BLACK/AFR AMERI n/a n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND | RATIO FRICAN CAN A A A A A A A DTAL A END O ANCE | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES (ADA) | GRADE SION, 2002 | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE AND GENATIVE AND GENETICS AN | /E HAN | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collec | n/a n/a n/a 8 n/a HIP (A | PF PK-1 | n/a n/a n/a K-8 TO n/a 2 TOT/ n/a | TAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a N/A N/A N/A N/A N/A N/A N/A | AN I i i i i i i i i i i i i i i i i i i | BLACK/AF AMERI n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND | RATIO FRICAN CAN A A A A A A A DTAL A END O ANCE | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES: (ADA) | GRADE SION, 2002 RADUA C/ WE | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE OTHER | /E HAN | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collect MUI RA | RACES n/a n/a n/a 8 n/a HIP (A | PF PK-1 | n/a n/a n/a K-8 TO n/a 2 TOT/ n/a , public sci | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI | AN I i i i i i i i i i i i i i i i i i i | BLACK/AFR AMERI n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND IC HIGH ACK/AFR AMERICA | RATIO FRICAN CAN A A A A A A A DTAL A END O ANCE | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES (ADA) OOL GF HISPANII LATINO | GRADE SION, 2002 RADUA C/ WH | NHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF 2003 wa | AND GENATIVE OTHER | /E HAW. PACIFIN/a | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collect MUI R. | RACES n/a n/a n/a n/a 8 n/a HIP (A | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl TOTAI n/a n/a | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL | AN I i i i i i i i i i i i i i i i i i i | BLACK/AFR AMERI n/a n/a P-12 TO n/a P-12 TO T | RATIO FRICAN CAN A A A A A A A DTAL A END O ANCE | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES (ADA) OOL GF HISPANIC LATINO n/a | GRADE SION, 2002 | WHITE n/a n/a n/a n/a 5 n/a ES 3-5 AVEF -2003 wa | AND GENATIVE OTHER | /E HAW R PAC n/a n/a n/a ED. A n AILY PACIF | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | an Francisco de la composición del composición de la composición del composición de la composición de | BLACK/AFRAMERI AMERI n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND IC HIGH ACK/AFR AMERICA n/a n/a n/a | RATIO FRICAN CAN A A A A A A A A DTAL A END O ANCE (I SCHO ICAN I | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES: (ADA) OOL GF HISPANIC n/a n/a n/a | GRADE SION, 2002- RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF 2003 wa ATES HITE n/a | AND GENATIVE OTHER | /E HAW. PACIFIN/a | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl TOTAI n/a n/a | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE MALE M | AN Francisco de la composición del composición de la composición del composición de la composición de | BLACK/AFRAMERI AMERI n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND IC HIGH ACK/AFR AMERICA n/a n/a n/a | RATIO FRICAN CAN A A A A A A A A DTAL A END O ANCE (I SCHO ICAN I | N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. E F SES (ADA) OOL GF HISPANIC LATINO n/a n/a n/a SCHOO | GRADE SION, 2002- RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | /E HAN R PAC n/a n/a n/a ED. A n AILY ear thes HAW/i HAW/i h/a n/a | 7 n/a GES 6- /a MEME Re data we | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl TOTAI n/a n/a | TAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL | AN Francisco de la composición del composición de la composición del composición de la composición de | BLACK/AF AMERI n/a n/a n/a P-12 TO n/a 9-12 TO n/a HIP AT TTEND. IC HIGH ACK/AFR AMERICA n/a n/a | RATIO FRICAN CAN A A A A A A A A DTAL A END O ANCE (I SCHO ICAN I | N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. E F SES (ADA) OOL GF HISPANII LATINO n/a n/a n/a SCHOO SECO | GRADE SION, 2002- RADUA C/ WH T | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | /E HAN R PAC n/a n/a n/a ED. A n AILY ear thes HAW/i HAW/i h/a n/a | 7 n/a GES 6-:/a MEME te data we | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a TOTAI n/a n/a n/a | TAL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | AN I I I I I I I I I I I I I I I I I I I | BLACK/AF AMERI n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT TTEND IC HIGH ACK/AFR AMERIC n/a n/a n/a n/a T NONPU R.HIGH | RATIO FRICAN CAN A A A A A A A A A A A B A A A A A A A | N BY E HISPA LATIII n/a n/a n/a N BY C 4 n/a SP. E F SES: (ADA) OOL GF HISPANII LATINO n/a n/a n/a SCHOO SECO | GRADE GRADE GRADE SION, 2002 RADUA C/ WH T T OLS ONDAR n/a | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | /E HAN R PAC n/a n/a n/a ED. A n AILY ear thes HAW/i HAW/i h/a n/a | 7 n/a GES 6-/a MEME AIIAN/ PIC ISL | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a n/a | PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a n/a n/a n/a n/a n/a n/a n/a | TAL accords. |

DeSoto 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHN | ICITY A | AND GEI | NDER | | | |
|----------------|-----------------------------|------------------------------|----------------------|----------------------|--|---------------------|-------|---------|-----------------------|------------------|-------------------|---|--------------|
| | AMERICAN INDI | - | IAN BL | ACK/AFRICAN | | IISPANIC/ LATINO | WHITE | | ATIVE HAW HER PACI | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALI | <10 | < | 10 | ≥1140 |) | ≥50 | ≥1230 |) | < | 10 | ≥30 | | 2478 |
| MALE | <10 | < | 10 | ≥1140 |) | ≥50 | ≥1320 |) | < | 10 | ≥20 | | 2562 |
| TOTAL | ≥10 | ≥ | 10 | ≥2280 |) | ≥110 | ≥2550 |) | < | 10 | ≥50 | | 5040 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥320 | ≥400 | ≥380 | ≥340 |) ≥ | 340 | ≥420 | ≥34 | 10 | ≥380 | ≥370 | ≥390 | | |
| 9 | 10 | 11 | 12 | | F | РК-8 ТОТА | L | | 9-12 | TOTAL | Р | K-12 TOT | AL |
| ≥390 | ≥330 | ≥330 | ≥260 |) | | 3,719 | | | 1 | ,321 | | 5,040 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTE | NDANCE | (ADA) | | | |
| | | | | | | PK-8 | | | _ | 12 | | _ | TAL |
| | RSHIP AT END OF | | N | | | ≥3700 | | | ≥12 | | | | ≥4970 |
| | GE DAILY MEMBEI | _ | | | | 3,689.1 | | | 1,30 | | | • | ,991.9 |
| | GE DAILY ATTEND | | | | | 3,516.9 | | | 1,2 | 10.7 | | 4, | ,727.6 |
| IIEM | 4 - NUMBER (AMERICAN IN | IDIAN/ A | _ | IGH SCH BLACK/AFF | | GRADUA HISPANIC/ | _ | HITE | NATIVE H | AWAIIAN/ | MULTIPL | E T | OTAL |
| | ALASKAN NA | | .10 | AMERIC | | LATINO | | | OTHER PA | | RACES | ; | >400 |
| FEMALI MALE | € <10 <10 | | <10 <10 | ≥80 | | <10 | | 70 | <1 | | <10 | | ≥160 ≥120 |
| TOTAL | <10 | | <10 <10 | ≥50 | | <10 | | 60 | <1 | | <10 | | ≥120 |
| IOIAL | <10 | • | -10 | ≥140 | , | <10 | 21 | 130 | <1 | U | <10 | | 2200 |
| | 5 - NUMBER A Entary | MIDD MIDD JR. H | LE/ | | COND | | СОМ | BINATIO | ON | TOTA | • | tes not repo October stud enrollmen | lent |
| | 4 | 2 | | | 3 | | | 2 | | 11 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTR ADMINIST | RICT | SCHO | | CLASSR TEACH | | INSTRU | JCTIONAL S | PT SUPI | PORT STAFF | | L-TIMI |
| | | NO. | % | ADMINIST NO. | ************************************** | NO. | % | N | o. % | , NO | o. % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | | 2 50.0 |) (| 0.0 | 4 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 |) (| 0.0 | 0 | 100 |
| | BLACK/AFR AM | 1 | 0.4 | 6 | 2.3 | 70 | 26.7 | (| 63 24.0 |) 122 | 46.6 | 262 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | | 2 40.0 |) (| 0.0 | 5 | 100 |
| | WHITE | 7 | 1.8 | 9 | 2.4 | 232 | 61.1 | (| 68 17.9 | 9 64 | 16.8 | 380 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 (| 0.0 | 0 | 10 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 10 |
| | TOTAL | 8 | 1.2 | 15 | 2.3 | 307 | 47.2 | 1: | 35 20.7 | 7 180 | 28.6 | 651 | 10 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 |) (| 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 |) (| 0.0 | 0 | 100 |
| | BLACK/AFR AM | 2 | 1.9 | 4 | 3.8 | 25 | 23.6 | | 4 3.8 | 3 7 ⁻ | 67.0 | 106 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | | 0.0 |) (| 0.0 | 3 | 100 |
| | WHITE | 3 | 2.9 | 7 | 6.7 | 67 | 63.8 | | 2 1.9 | 9 26 | 5 24.8 | 105 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 (| 0.0 | 0 | 100 |
| | TOTAL | 5 | 2.3 | 11 | 5.1 | 95 | 44.4 | | 6 2.8 | 3 97 | 7 45.3 | 214 | 100 |
| GRAND | TOTAL | 13 | 1.5 | 26 | 3.0 | 402 | 46.5 | 14 | 41 16.3 | 3 283 | 3 32.7 | 865 | 10 |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 17 | 38 | 110 | 77 | 59 | 41 | 60 | 402 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 4 | 1 | 5 | 11 |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 2 | 1 | 3 | 5 | 15 |
| TOTAL | 17 | 38 | 114 | 80 | 64 | 45 | 70 | 428 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 78,076,280 | 79.14 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,477,365 | 10.62 |
| | RESTRICTED GRANTS-IN-AID | 519,829 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 301,242 | 0.31 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,100 | 0.01 |
| | TOTAL STATE SOURCES | 11,306,536 | 11.46 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 9,133,131 | 9.26 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 137,631 | 0.14 |
| | TOTAL FEDERAL SOURCES | 9,270,762 | 9.40 |
| TOTAL REVENUE | | 98,653,578 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 17,300,506 | |
| TOTAL REVENUES AND | OTHER SOURCES | 115,954,084 | |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 30,828,948 | 27.62 | 30,828,948 | 33.29 |
| SPECIAL EDUCATION PROGRAMS | 8,044,635 | 7.21 | 8,044,635 | 8.69 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,251,933 | 2.02 | 2,251,933 | 2.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 7,166,625 | 6.42 | 7,166,625 | 7.74 |
| SPECIAL PROGRAMS | 5,156,113 | 4.62 | 5,156,113 | 5.57 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 53,448,254 | 47.88 | 53,448,254 | 57.71 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,107,525 | 4.58 | 5,107,525 | 5.51 |
| INSTRUCTIONAL STAFF SERVICES | 4,594,788 | 4.12 | 4,594,788 | 4.96 |
| SCHOOL ADMINISTRATION | 5,066,873 | 4.54 | 5,066,873 | 5.47 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 14,769,186 | 13.23 | 14,769,186 | 15.95 |
| GENERAL ADMINISTRATION | 2,749,624 | 2.46 | 2,749,624 | 2.97 |
| BUSINESS SERVICES | 1,511,259 | 1.35 | 1,511,259 | 1.63 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,500,347 | 7.62 | 8,362,610 | 9.03 |
| STUDENT TRANSPORTATION SERVICES | 7,340,026 | 6.58 | 6,298,454 | 6.80 |
| CENTRAL SERVICES | 435,279 | 0.39 | 435,279 | 0.47 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 20,536,535 | 18.40 | 19,357,226 | 20.90 |
| TOTAL SUPPORT SERVICES | 35,305,721 | 31.63 | 34,126,412 | 36.85 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,054,362 | 4.53 | 5,037,950 | 5.44 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,054,362 | 4.53 | 5,037,950 | 5.44 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 14,248,385 | 12.76 | 0 | 0.00 |
| DEBT SERVICE | 3,567,273 | 3.20 | 0 | 0.00 |
| TOTAL EXPENDITURES | 111,623,995 | 100.00 | 92,612,616 | 100.00 |
| FUND TRANSFER | 2,672,054 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 114,296,049 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 29,055,000 | 360,000 | 1,190,000 | 28,225,000 |
| OTHER LONG-TERM OBLIGATIONS | 9,370,000 | 15,000,000 | 595,000 | 23,775,000 |
| VESTED COMPENSATED ABSENCES | 4,560,941 | 471,439 | 224,761 | 4,807,619 |
| CAPITAL (FIXED) ASSETS | 124,071,173 | 51,888,607 | 39,635,726 | 136,324,054 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|------------|-------------------------|---------------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.56 | 2,713,496 | 0.00 | 0.00 | 0 | 0 | 2,713,496 |
| RENEWABLE TAXES | 39.00 | 23,211,568 | 0.00 | 0.00 | 0 | 0 | 23,211,568 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 3.00 | 5 | 1,240,864 | 1,240,864 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 612,059 | 0.00 | 0.00 | 0 | 0 | 612,059 |
| TOTAL AD VALOREM TAXES | 43.56 | 26,537,123 | 0.00 | 3.00 | 5 | 1,240,864 | 27,777,987 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 45,628,90 | 08 1 | ,699,661 | 47,328,569 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.50 | 46,429,78 | 38 1 | ,729,397 | 48,159,185 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -2,044,515 | 0 | 0 | -453,293 | 497,638 | 3,658,205 | 1,658,035 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 54,032 | 0 | 0 | 0 | 0 | 0 | 54,032 |
| BALANCES AT BEGINNING OF YEAR | 14,100,166 | 0 | 0 | 6,496,494 | 3,758,781 | 39,646,241 | 64,001,682 |
| BALANCES AT END OF YEAR | 12,109,683 | 0 | 0 | 6,043,201 | 4,256,419 | 43,304,446 | 65,713,749 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|-----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥50 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | nis category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥60 | ≥80 | <10 | <10 | <10 | ≥150 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥40 | ≥90 | ≥10 | <10 | ≥140 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥20 | <10 | <10 | <10 | ≥60 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | di contro | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥110 | ≥200 | ≥150 | ≥20 | <10 | ≥500 |
| GIFTED | <10 | <10 | ≥70 | ≥70 | <10 | <10 | ≥150 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD S | ERVIC | E | | | | | | | | | | | | |
|--|----------------------------|-----------------------------|----------|--------------------|----------------|-----------------|-----------------|------------------|---------------------|--------------------|-----------------|------------|-------------------------|-----------|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED DA | JLY | 1,42 | 4 тота | L FEDER | AL (USI | DA) REIMBL | JRSEM | ENT | | | | \$1,687, | 918 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | | 3,290 | O TOTA | L STATE | AND LO | OCAL SUPP | ORT O | F FOOD SE | RVICE | | | \$3,273, | 858 |
| ITEM 15 - EXPENDITURE PE | ER ST | UDENT | AND . | AVERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 ⁻ | 1 | | 2011-20 | 012 |
| CURRENT EXPENDITURE PER STU | DENT | | | | | | | | | 18,695 | | | \$18,3 | 76 |
| AVERAGE SALARY OF ALL CLASSR | OOM TI | EACHERS | (exclud | dina ROTO | C and Re | ehires) | | | · | 67.673 | | | \$67.7 | |
| ITEM 16 - EDUCATION LEV | | | ` | | | | | | | , | | | | |
| | ESS TH | _ | | ELOR'S | MASTE | | MASTER | r's s | SPECIALI | ST IN | PH.D. | OR | TOTAL ALL | OF |
| | | DEGREE | | GREE | DEGF | - | DEGREE | - | EDUCA | - | ED. | - | CATEGO | RIES |
| DDINOIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 45.5 | 54 | 54.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 45.5 | 54 | 54.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 6.7 | 70 | 50.0 | E 1 | 40.0 | 0 | 0.0 | 0 | 0.0 | 125 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 9 | 6.7 0.0 | 72 0 | 53.3 | 54 0 | 40.0 | 0 | 0.0 | 0 | 0.0 | 135 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 9 | 6.7 | 72 | 53.3 | 54 | 40.0 | 0 | 0.0 | 0 | 0.0 | | 100. |
| TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHER | | 0.0 | - | - | 12 | | J -1 | 10.0 | U | 5.0 | 0 | 5.0 | 100 | 100 |
| WITH CERTIFICATE | ა 1 | 0.2 | 282 | 70.3 | 85 | 21.2 | 29 | 7.2 | 4 | 1.0 | 0 | 0.0 | 401 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| TOTAL FT CLASSROOM TEACHERS | S 1 | 0.2 | 283 | 70.4 | 85 | 21.1 | 29 | 7.2 | 4 | 1.0 | 0 | 0.0 | 402 | 100. |
| | <10 <10 ENT R | <10 <10 EGISTF | | <10 <10 | SRADI | ≥70 ≥140 | | <10 <10 | | | <10 <10 | | ≥70 ≥140 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | DI | K-8 TO | ГАІ |
| FN3 FN4 N I <10 <10 ≥20 ≥10 | <i>4</i> ≥′ | _ | ა <10 | 4 <10 |) | ວ ≥10 | 6 ≥10 |) | <i>1</i> ≥10 | ; | o ≥10 | PI | \-6 10 1 ≥110 | IAL |
| 9 10 11 | - 12 ≥10 | 9-12 TO ≥30 | TAL | | E D. AG | | | ED. A | .GES 6-2 | | | PK-1 | 2 TOTA ≥140 | AL |
| ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF | BERSHILY AT | HIP AT E | END C | (ADA) OOL GR | SION, 2002 | -2003 wa | as the last y | AILY ear thes | MEMB se data wer | e collec | ted from ti | - | , | nools. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA | | ACK/AFRI AMERICA | | HISPANIO LATINO | 14/1 | HITE | NATIVE OTHER | | | | TIPLE ACES | | TOTAL | - |
| FEMALE <10 <10 | | <10 | | <10 | | :10 | | :10 | | | 10 | | <10 | |
| MALE <10 <10 | | <10 | | <10 | | :10 | | :10 | | | 10 | | <10 | |
| TOTAL <10 <10 |) | <10 | | <10 | | 10 | | :10 | | < | 10 | | ≥10 | |
| ITEM 5 - NUMBER AND TYP | E OF | NONPU | BLIC | SCHO | OLS | | | | | | | _ | | - |
| ELEMENTARY MIDD | LE/ JR | .HIGH | | SEC | ONDAF | RY | | C | OMBINA | TION | | | TOTA | AL |
| 0 | 0 | | | | 0 | | | | 1 | | | | 1 | |
| ITEM 6 - NUMBER OF NONF | PUBLIC | С SCHC | OL F | ACULT | Y | | | | | | Т | OTA | | |

East Baton Rouge 2011-2012

| | I - EFFIAIFIA I V | 4K 1/3E | COND | ARY MEM | BEK: | SHIP, BY | ETHNICI | TY AND | GEND | ER | | | |
|--------------------|--|---|--|---|--|--|--|--|--|---|---|--|--|
| | AMERICAN IND ALASKAN NAT | | | ACK/AFRICA AMERICAN | | | WHITE | NATIVE HAWAIIAN/ OTHER PACIFIC ISL | | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | E ≥10 | ≥6 | 20 | ≥17290 | | ≥820 | ≥2260 | | <10 | | ≥160 | | 21201 |
| MALE | ≥20 | ≥6 | 60 | ≥17500 | | ≥920 | ≥2400 | | ≥10 | | ≥140 | | 21688 |
| TOTAL | ≥40 | ≥12 | 290 | ≥34800 | | ≥1740 | ≥4670 | | ≥20 | | ≥300 | | 42889 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEM | BER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | 6 | 6 | 7 | 8 | | |
| ≥2070 | 0 ≥3760 | ≥3410 | ≥345 | 0 ≥334 | .0 | ≥3900 | ≥3170 | ≥32 | 270 | ≥2700 | ≥2730 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOTAI | L | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥3370 | 0 ≥3000 | ≥2430 | ≥224 | 0 | | 31,842 | | | 11,04 | 7 | | 42,889 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | /ERAGE [| | | ANCE (A | | SION, | T0: | |
| MEMBE | TOOLUD AT END OF | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END OF | | N | | | ≥31710 | | | ≥10370 | | | | 42090 |
| | GE DAILY MEMBE GE DAILY ATTEND | | | | | 31,760.1 30,447.2 | | | 10,788.0 9,980.9 | | | • | ,548.2 ,428.2 |
| | 4 - NUMBER | | | CH CCHU | | | EG | | 3,300.3 | | | 40, | 720.2 |
| I I LIVI | AMERICAN IN ALASKAN N | NDIAN/ A | _ | BLACK/AFRIC AMERICAN | AN | HISPANIC/ LATINO | WHITE | | IVE HAW/ ER PACIF | | MULTIPLE RACES | т (| OTAL |
| FEMAL | | | :30 | ≥890 | | ≥10 | ≥130 | | <10 | | <10 | 2 | ≥1070 |
| MALE | <10 | | :40 | ≥590 | | ≥20 | ≥150 | | <10 | | <10 | | ≥820 |
| TOTAL | <10 | 2 | :70 | ≥1480 | | ≥40 | ≥280 | | <10 | | ≥10 | 2 | ≥1890 |
| | 5 - NUMBER A Entary | ND TYI | | PUBLIC S | СНО | OLS | | | | | Site | s not repo | |
| LLEM | LIVIANI | JR. H | - | SEC | OND | ARY | COMBIN | ATION | | TOTAL | 0.0 | tober stud: enrollmen | |
| ELEM | 51 | JR. H 13 | IGH | SEC | OND 16 | ARY | COMBIN 2 | ATION | | TOTAI | 0.0 | tober stud | |
| | 51 6 - PUBLIC F U | JLL-TIM DISTR ADMINISTI | E STA | FF SCHOOI ADMINISTRA | 16 | CLASSR(TEACHI | 2 DOM ERS IN | STRUCTIO | | 82 SUPP | CONT STAFF | etober stud enrollmen 1 FUL S1 | L-TIME |
| ITEM | 51 6 - PUBLIC F L | JLL-TIM DISTR ADMINISTE NO. | E STA ICT RATORS | FF SCHOOI ADMINISTRA NO. | 16 L TORS | CLASSR TEACHI NO. | 2 DOM ERS IN | STRUCTION | % | 82 SUPP NO | ORT STAFF | etober stud enrollmen 1 FUL ST NO. | L-TIME FAFF % |
| ITEM | 51 6 - PUBLIC FU | JLL-TIM DISTR ADMINISTI NO. | E STA ICT RATORS % | FF SCHOOI ADMINISTRA NO. | 16 L TORS % | CLASSRO TEACHI NO. 6 | 2 DOM ERS IN % 66.7 | STRUCTIONO. | % 22.2 | 82 SUPP NO | ORT STAFF . % 11.1 | full street studies of the street studies of the street st | L-TIME TAFF % 100. |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT | JLL-TIM DISTR ADMINISTI NO. 0 | E STA ICT RATORS % 0.0 0.0 | FF SCHOOL ADMINISTRA NO. 0 | 16 L TORS % 0.0 0.0 | CLASSRI TEACHI NO. 6 146 | 2 DOM ERS IN % 66.7 93.0 | STRUCTIC NO. 2 9 | % 22.2 5.7 | 82 SUPP NO 1 2 | ORT STAFF . % 11.1 1.3 | FUL ST NO. 9 | L-TIME FAFF % 100. |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIM DISTR ADMINISTI NO. 0 0 29 | E STA ICT RATORS % 0.0 0.0 0.9 | FF SCHOOL ADMINISTRA NO. 0 0 | 16 L TORS % 0.0 0.0 2.2 | CLASSRI TEACHI NO. 6 146 1,122 | 2 DOM IN % 66.7 93.0 36.7 | STRUCTIO NO. 2 9 769 | % 22.2 5.7 25.1 | 82 SUPP NO 1 2 1,071 | ORT STAFF . % 11.1 1.3 35.0 | FUL ST NO. 9 157 3,059 | .L-TIME FAFF % 100. 100. |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT | JLL-TIM DISTR ADMINISTI NO. 0 0 29 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 | 16 TORS % 0.0 0.0 2.2 2.0 | CLASSRI TEACHI NO. 6 146 1,122 35 | 2 DOM IN % 66.7 93.0 36.7 70.0 | STRUCTIC NO. 2 9 769 5 | % 22.2 5.7 25.1 10.0 | 82 SUPP NO 1 2 1,071 | ORT STAFF . % 11.1 1.3 35.0 16.0 | 1 FULL ST NO. 9 157 3,059 50 | .L-TIME FAFF % 100. 100. 100. |
| ITEM | 51 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIM DISTR ADMINISTI NO. 0 0 29 | E STA ICT RATORS % 0.0 0.0 0.9 | FF SCHOOL ADMINISTRA NO. 0 0 | 16 L TORS % 0.0 0.0 2.2 | CLASSRI TEACHI NO. 6 146 1,122 | 2 DOM IN % 66.7 93.0 36.7 | STRUCTIO NO. 2 9 769 | % 22.2 5.7 25.1 | 82 SUPP NO 1 2 1,071 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 | FUL ST NO. 9 157 3,059 | .L-TIME FAFF % 100. 100. 100. 100. 100. |
| ITEM | 51 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 | 16 LTORS % 0.0 0.0 2.2 2.0 2.0 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 | 2 DOM IN % 66.7 93.0 36.7 70.0 65.4 0.0 | STRUCTIC NO. 2 9 769 5 278 0 | % 22.2 5.7 25.1 10.0 16.0 0.0 | 82 SUPP NO 1 2 1,071 8 273 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 | 1 FULT STORM | L-TIME FAFF % 100. 100. 100. 100. 100. 100. |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 1 18 0 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 | FF SCHOOL ADMINISTRANO. 0 0 68 1 34 0 | 16 TORS % 0.0 0.0 2.2 2.0 2.0 | CLASSRG TEACHI NO. 6 146 1,122 35 1,138 | 2 DOM ERS IN % 66.7 93.0 36.7 70.0 65.4 | STRUCTIC NO. 2 9 769 5 278 | % 22.2 5.7 25.1 10.0 16.0 | 82 SUPP NO 1 2 1,071 8 273 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 | 1 FUL S1 NO. 9 157 3,059 50 1,741 | LL-TIME FAFF % 100.4 100 |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRANO. 0 0 68 1 34 0 1 | 16 TORS % 0.0 0.0 2.2 2.0 2.0 0.0 3.0 | CLASSRC TEACHI NO. 6 146 1,122 35 1,138 0 | 2 200M IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 | STRUCTIC NO. 2 9 769 5 278 0 9 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 | 82 SUPP NO 1 2 1,071 8 273 0 9 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 | 1 FUL ST NO. 9 157 3,059 50 1,741 0 33 | L-TIME |
| ITEM FEMALE | 51 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 0 1 | 16 LTORS % 0.0 0.0 2.2 2.0 2.0 0.0 3.0 2.1 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 | 2 DOM IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 48.7 | STRUCTIC NO. 2 9 769 5 278 0 9 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 | FUL ST NO. 9 157 3,059 50 1,741 0 33 5,049 | .L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 51 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 1.0 0.0 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 0 1 104 | 16 LTORS % 0.0 0.0 2.2 2.0 0.0 3.0 2.1 0.0 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 2 | 2 2 2 3 6 6 6 7 9 3 0 3 6 7 7 0 0 6 5 4 0 0 4 2 4 4 8 7 6 6 7 | STRUCTIC NO. 2 9 769 5 278 0 9 1,072 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 0.0 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 3.1 | 1 Full St. No. 9 157 3,059 50 1,741 0 33 5,049 3 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 0 0 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 1.0 0.0 0.0 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 0 1 104 0 0 0 | 16 L.TORS % 0.0 0.0 2.2 2.0 0.0 3.0 2.1 0.0 0.0 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 2 | 2 DOM IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 48.7 66.7 93.8 | STRUCTIC NO. 2 9 769 5 278 0 9 1,072 0 1 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 0.0 3.1 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 1 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 3.1 30.0 | FULL ST NO. 9 157 3,059 50 1,741 0 33 5,049 3 32 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 0 0 10 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 1.0 0.0 1.7 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 0 1 104 0 0 32 | 16 CTORS % 0.0 0.0 2.2 2.0 0.0 3.0 2.1 0.0 0.0 5.6 | CLASSRITEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 2 30 243 | 2 DOM IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 48.7 66.7 93.8 42.3 | STRUCTIC NO. 2 9 769 5 278 0 9 1,072 0 1 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 0.0 3.1 20.4 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 1 1 172 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 3.1 30.0 30.8 | FULT FULT STORM ST | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 0 0 10 0 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 0 | FF SCHOOL ADMINISTRANO. 0 0 68 1 34 0 1 104 0 0 0 32 0 | 16 TORS % 0.0 0.0 2.2 2.0 0.0 3.0 2.1 0.0 0.0 5.6 0.0 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 2 30 243 9 | 2 200M IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 48.7 66.7 93.8 42.3 69.2 | STRUCTIC NO. 2 9 769 5 278 0 9 1,072 0 1 117 0 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 0.0 3.1 20.4 0.0 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 1 1 172 4 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 3.1 30.0 30.8 14.3 | FULL ST NO. 9 157 3,059 50 1,741 0 33 5,049 3 32 574 13 | L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM FEMALE | 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 13 JLL-TIM DISTR ADMINISTI NO. 0 0 29 1 18 0 0 48 0 0 10 0 10 | E STA ICT RATORS % 0.0 0.0 0.9 2.0 1.0 0.0 0.0 1.0 0.0 1.0 0.0 2.8 | FF SCHOOL ADMINISTRA NO. 0 0 68 1 34 0 1 104 0 0 32 0 14 | 16 TORS % 0.0 0.0 2.2 2.0 0.0 3.0 2.1 0.0 0.0 5.6 0.0 3.9 | CLASSRI TEACHI NO. 6 146 1,122 35 1,138 0 14 2,461 2 30 243 9 254 | 2 DOM IN % 66.7 93.0 36.7 70.0 65.4 0.0 42.4 48.7 66.7 93.8 42.3 69.2 71.3 | STRUCTIC NO. 2 9 769 5 278 0 9 1,072 0 1 117 0 27 | % 22.2 5.7 25.1 10.0 16.0 0.0 27.3 21.2 0.0 3.1 20.4 0.0 7.6 | 82 SUPP NO 1 2 1,071 8 273 0 9 1,364 1 1 172 4 51 | ORT STAFF . % 11.1 1.3 35.0 16.0 15.7 0.0 27.3 27.0 33.3 3.1 30.0 30.8 14.3 0.0 | FUL ST NO. 9 157 3,059 50 1,741 0 33 5,049 3 32 574 13 356 | .L-TIME FAFF % 100.4 100 |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 243 | 327 | 914 | 335 | 282 | 233 | 672 | 3,006 |
| PRINCIPALS | 0 | 0 | 9 | 10 | 6 | 13 | 41 | 79 |
| ASSISTANT PRINCIPALS | 0 | 0 | 10 | 12 | 11 | 6 | 25 | 64 |
| TOTAL | 243 | 327 | 933 | 357 | 299 | 252 | 738 | 3,149 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 303,247,393 | 53.35 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 167,289,420 | 29.43 |
| | RESTRICTED GRANTS-IN-AID | 5,992,739 | 0.11 |
| | REVENUE IN LIEU OF TAXES | 4,068,306 | 0.72 |
| | REVENUE FOR/ON BEHALF OF LEA | 133,832 | 0.02 |
| | TOTAL STATE SOURCES | 177,484,297 | 31.22 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 190,791 | 0.03 |
| | RESTRICTED GRANTS-IN-AID | 86,220,878 | 15.17 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,270,123 | 0.22 |
| | TOTAL FEDERAL SOURCES | 87,681,792 | 15.43 |
| TOTAL REVENUE | | 568,413,482 | 100.00 |
| OTHER SOURCES OF FU | INDS | 6,914,601 | |
| TOTAL REVENUES AND | OTHER SOURCES | 575,328,083 | |

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITURI | | | |
|---|-------------|----------|---------------------|--------|--|--|
| WATELIATION | AMOUNT | % | AMOUNT | % | | |
| INSTRUCTION | | | | | | |
| REGULAR PROGRAMS | 167,295,267 | 27.93 | 166,894,921 | 31.84 | | |
| SPECIAL EDUCATION PROGRAMS | 62,641,126 | 10.46 | 62,586,454 | 11.94 | | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 8,603,519 | 1.44 | 8,603,519 | 1.64 | | |
| OTHER INSTRUCTIONAL PROGRAMS | 17,871,248 | 2.98 | 17,856,117 | 3.41 | | |
| SPECIAL PROGRAMS | 31,232,002 | 5.22 | 31,220,502 | 5.96 | | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,088,793 | 0.18 | 1,032,777 | 0.20 | | |
| TOTAL INSTRUCTION | 288,731,955 | 48.21 | 288,194,290 | 54.98 | | |
| SUPPORT SERVICES PROGRAMS | | | | | | |
| PUPIL SUPPORT SERVICES | 39,567,395 | 6.61 | 39,475,504 | 7.53 | | |
| INSTRUCTIONAL STAFF SERVICES | 37,588,515 | 6.28 | 37,558,044 | 7.17 | | |
| SCHOOL ADMINISTRATION | 25,577,627 | 4.27 | 25,575,844 | 4.88 | | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 102,733,537 | 17.15 | 102,609,392 | 19.58 | | |
| GENERAL ADMINISTRATION | 11,562,026 | 1.93 | 11,562,026 | 2.21 | | |
| BUSINESS SERVICES | 4,568,534 | 0.76 | 4,553,147 | 0.87 | | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 49,013,483 | 8.18 | 48,996,364 | 9.35 | | |
| STUDENT TRANSPORTATION SERVICES | 35,280,906 | 5.89 | 33,054,890 | 6.31 | | |
| CENTRAL SERVICES | 10,604,569 | 1.77 | 9,097,297 | 1.74 | | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 111,029,518 | 18.54 | 107,263,724 | 20.46 | | |
| TOTAL SUPPORT SERVICES | 213,763,055 | 35.69 | 209,873,116 | 40.04 | | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | | |
| FOOD SERVICE OPERATIONS | 26,248,978 | 4.38 | 26,084,152 | 4.98 | | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | | |
| COMMUNITY SERVICE OPERATIONS | 12,350 | 0.00 | 12,350 | 0.00 | | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 26,261,328 | 4.39 | 26,096,502 | 4.98 | | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 66,394,086 | 11.09 | 0 | 0.00 | | |
| DEBT SERVICE | 3,725,422 | 0.62 | 0 | 0.00 | | |
| TOTAL EXPENDITURES | 598,875,846 | 100.00 | 524,163,908 | 100.00 | | |
| FUND TRANSFER | 22,497,633 | | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 621,373,479 | | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 41,768,438 | 0 | 2,784,563 | 38,983,875 |
| OTHER LONG-TERM OBLIGATIONS | 1,186,363 | 117,516 | 613,636 | 690,243 |
| VESTED COMPENSATED ABSENCES | 19,829,262 | 14,060,794 | 14,868,749 | 19,021,307 |
| CAPITAL (FIXED) ASSETS | 487,203,576 | 48,339,498 | 3,899,042 | 531,644,032 |

| | PAR | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.25 | 15,893,272 | 0.00 | 0.00 | 0 | 0 | 15,893,272 |
| RENEWABLE TAXES | 38.20 | 115,639,518 | 0.00 | 0.00 | 0 | 0 | 115,639,518 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 3,041,886 | 0.00 | 0.00 | 0 | 0 | 3,041,886 |
| TOTAL AD VALOREM TAXES | 43.45 | 134,574,676 | 0.00 | 0.00 | 0 | 0 | 134,574,676 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 157,231,1 | 44 | 0 | 157,231,144 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 157,956,3 | 16 | 0 | 157,956,316 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL | SPECIAL FEDERAL | FEDERAL ESEA | OTHER SPECIAL | DEBT SERVICE | CAPITAL PROJECT | TOTAL |
|-------------------------------|----------------------------|------------------|------------------|------------------------|------------------|-------------------------|-------------------------|
| EXCESS (DEFICIENCY) OF | FUND -12,786,271 | FUND 0 | FUND 0 | FUND 735,673 | FUND 0 | FUND -33,994,798 | FUND -46,045,396 |
| REVENUES OVER EXPENDITURES | -12,700,271 | U | U | 733,073 | U | -33,334,730 | -40,043,390 |
| RESIDUAL EQUITY TRANSFER IN | 112,277 | 0 | 0 | 0 | 0 | 0 | 112,277 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -90,830 | 0 | 0 | 0 | 0 | 0 | -90,830 |
| BALANCES AT BEGINNING OF YEAR | 86,282,740 | 0 | 0 | 17,155,415 | 0 | 70,934,708 | 174,372,863 |
| BALANCES AT END OF YEAR | 73,517,916 | 0 | 0 | 17,891,088 | 0 | 36,939,910 | 128,348,914 |
| | , , | | | | | | |

| | | | A | GE GROUP | s | | |
|-----------------------------------|-----|-------------|-----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥80 | ≥160 | ≥70 | <10 | ≥320 |
| HEARING IMPAIRMENTS | <10 | ≥10 | ≥20 | ≥20 | <10 | <10 | ≥60 |
| DEAF | | Th | nis category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥190 | ≥860 | ≥300 | ≥10 | <10 | ≥1380 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥20 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥20 | ≥40 | ≥10 | <10 | ≥80 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥160 | ≥240 | ≥30 | <10 | ≥440 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥300 | ≥750 | ≥140 | <10 | ≥1200 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | ≥10 | ≥90 | ≥70 | ≥20 | <10 | ≥200 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| DEVELOPMENTAL DELAY | <10 | ≥250 | ≥280 | <10 | <10 | <10 | ≥530 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . d | . (| |
| NONCATEGORICAL PRESCHOOL | | rnese categ | ones are no longer | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥480 | ≥1880 | ≥1680 | ≥320 | <10 | ≥4370 |
| GIFTED | <10 | ≥120 | ≥520 | ≥440 | <10 | <10 | ≥1100 |
| TALENTED | <10 | <10 | ≥110 | ≥390 | ≥10 | <10 | ≥520 |

| AVEDACE NUMBER OF BREAKES OF | | CE | | | | | | | | | | | | |
|--|--|--|------------|--|----------------------|----------------------------|------------------|--------------------------|------------------|--------------|---------------------------|-----------|-------------------------|-------|
| AVERAGE NUMBER OF BREAKFASTS | STS SERVED DAILY 19,692 TOTAL FEDERAL (USDA) REIMBURSEME | | | | | | | ENT | | | | \$20,040, | 922 | |
| AVERAGE NUMBER OF LUNCHES SE | RVED DAILY | | 32,495 | тот А | L STATE | AND LO | CAL SUPP | ORT O | F FOOD S | ERVICE | | | \$6,636, | 399 |
| TEM 15 - EXPENDITURE | PER ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | ARY | , | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-20 |)12 |
| CURRENT EXPENDITURE PER S | STUDENT | | | | | | | | \$ | 12,623 | | | \$12,2 | 21 |
| AVERAGE SALARY OF ALL CLAS | SSROOM T | EACHER | S (exclud | ling ROT | C and Re | ehires) | | | \$ | 52,819 | | | \$52,3 | 27 |
| TEM 16 - EDUCATION L | EVELS (| OF PUB | LIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| BAG | LESS TH CHELOR'S | | | ELOR'S BREE | MASTE DEGF | - | MASTER DEGREE | | SPECIAL EDUCA | - | PH.D. ED. | | ALL CATEGO | |
| DDINICIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 9 | 1.3 | 405 | 57.0 | 198 | 27.8 | 90 | 12.7 | 9 | 1.3 | 711 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 9 | 1.3 | 405 | 57.0 | 198 | 27.8 | 90 | 12.7 | 9 | 1.3 | 711 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 00 | 0.0 | 200 | 50.4 | 207 | 25.0 | 27 | 4.7 | 0 | 0.0 | F76 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 36 0 | 6.3 0.0 | 306 0 | 53.1 0.0 | 207 0 | 35.9 | 27 0 | 4.7 0.0 | 0 | 0.0 | 576 0 | 100. |
| WITHOUT CERTIFICATE | - | 0.0 | 36 | 6.3 | 306 | 53.1 | 207 | 35.9 | 27 | 4.7 | 0 | 0.0 | | 100 |
| TOTAL ASSISTANT PRINCIPALS | • | 0.0 | | 0.0 | 300 | 00.1 | 207 | 33.3 | 21 | 4.7 | U | 0.0 | 370 | 100 |
| FULL-TIME CLASSROOM TEACH WITH CERTIFICATE | 1EKS 2 | 0.1 | 1,735 | 58.3 | 864 | 29.0 | 292 | 9.8 | 41 | 1.4 | 43 | 1.4 | 2.977 | 100 |
| WITHOUT CERTIFICATE | 7 | 24.1 | 15 | 51.7 | 7 | 24.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 29 | 100 |
| OTAL FT CLASSROOM TEACH | ERS 9 | 0.3 | 1,750 | 58.2 | 871 | 29.0 | 292 | 9.7 | 41 | 1.4 | 43 | 1.4 | 3,006 | 100 |
| MALE <10 OTAL ≥10 | ≥330 ≥680 | ≥12 ≥23 | | ≥150 ≥290 | | ≥6950 ≥13690 | | <10 ≥10 | | | ≥70 ≥150 | | ≥8760 ≥17240 |) |
| TEM 2 - NONPUBLIC ST | JDENT F | REGIST | RATIO | N BY | GRADI | Ē | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | AL |
| ≥50 ≥730 ≥1320 ≥1200 | 0 ≥1 | 240 | ≥1270 | ≥120 |)0 ≥ | 1260 | ≥129 | 0 | ≥1300 |) ≥ | 1260 | | ≥12170 | |
| 9 10 11 ≥1290 ≥1250 ≥1280 | 12 ≥1180 | 9-12 T (≥50. | | SP. I | ED. AG <10 | ES 3-5 | SP. | | GES 6- | 21 | | PK-1 | I2 TOT ≥17240 | L |
| TEM 3 - NONPUBLIC ME | | | | | | | RAGE D | | | | • | - | | ools. |
| AND AVERAGE I | | | | | | 2000 110 | | | | | | | | |
| | NPUBLI | _ | | | _ | | NATIVE | HAW | AllAN/ | MUI | LTIPLE | | | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE | NPUBLI BL | ACK/AFR AMERIC | ICAN | HISPANI LATING | C/ WI | ATES HITE | NATIVE OTHER | PACIF | | R | LTIPLE ACES | | TOTAL | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE <10 | ONPUBLI BL ASIAN ≥10 | ACK/AFR AMERIC ≥60 | ICAN | HISPANI LATINC ≥10 | C/) Wi | ATES HITE 480 | NATIVE OTHER | PACIF 10 | | R/ | ACES :10 | | ≥570 | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE AMALE <10 AMALE <10 | DNPUBLI ASIAN ≥10 <10 | ACK/AFR AMERIC ≥60 ≥70 | ICAN | HISPANI LATINC ≥10 <10 | C/) WI ≥. | ATES HITE 480 490 | NATIVE OTHER | PACIF 10 10 | | R/ < | ACES :10 :10 | | ≥570 ≥590 | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 | DNPUBLI BL ASIAN ≥10 <10 ≥10 | ACK/AFR AMERIC ≥60 ≥70 ≥140 | ICAN AN | HISPANI LATINO ≥10 <10 ≥10 | C/ WI ≥ ≥ | ATES HITE 480 | NATIVE OTHER | PACIF 10 | | R/ < | ACES :10 | | ≥570 | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 FOTAL <10 TEM 5 - NUMBER AND T | DNPUBLI ASIAN ≥10 <10 ≥10 | ACK/AFR AMERIC. ≥60 ≥70 ≥140 | ICAN AN | HISPANI LATINO ≥10 <10 ≥10 | C/ WI ≥ ≥ ≥ | ATES HITE 480 490 980 | NATIVE OTHER | PACIF 10 10 10 | FIC ISL | R/ < < | ACES :10 :10 :10 | | ≥570 ≥590 ≥1160 | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TEM 5 - NUMBER AND T | DNPUBLI BL ASIAN ≥10 <10 ≥10 | ACK/AFR AMERIC. ≥60 ≥70 ≥140 | ICAN AN | HISPANI LATINO ≥10 <10 ≥10 | C/ WI ≥ ≥ | ATES HITE 480 490 980 | NATIVE OTHER | PACIF 10 10 10 | | R/ < < | ACES :10 :10 :10 | | ≥570 ≥590 | |
| TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 5 - NUMBER AND T | DNPUBLI ASIAN ≥10 <10 ≥10 | ACK/AFR AMERIC. ≥60 ≥70 ≥140 | ICAN AN | HISPANI LATINO ≥10 <10 ≥10 | C/ WI ≥ ≥ ≥ | ATES HITE 480 490 980 | NATIVE OTHER | PACIF 10 10 10 | FIC ISL | R/ < < | ACES :10 :10 :10 | | ≥570 ≥590 ≥1160 | |

East Carroll 2011-2012

| | | | | | | • | | | ND GEND | | | | |
|--------|---|---|---|--|---|---|--|---------------|---|---|--|---|---|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRIC AMERICAN | | ISPANIC/ LATINO | WHITE | | TIVE HAWAI HER PACIFIC | | NULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | E <10 | < | :10 | ≥590 |) | <10 | <10 | | <10 | | <10 | | 605 |
| MALE | <10 | < | :10 | ≥590 |) | <10 | <10 | | <10 | | <10 | | 599 |
| TOTAL | <10 | < | :10 | ≥1190 |) | <10 | <10 | | <10 | | <10 | | 1204 |
| ITEM : | 2 - ELEMENTA | | | | | - | | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥50 | ≥100 | ≥80 | ≥100 |) ≥ | :90 | ≥80 | ≥90 |) | ≥80 | ≥80 | ≥80 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOT | AL | | 9-12 TO | OTAL | Pi | (-12 TOT | AL |
| ≥80 | ≥80 | ≥80 | ≥70 | | | 881 | | | 323 | 1 | | 1,204 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEME | ENTARY | /SECO | NDARY | МЕМВЕ | ERSHIP | AT END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | ND AV | /ERAGE | DAILY | ATTEN | IDANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO [*] | TAL |
| MEMBE | RSHIP AT END OF | SESSIC | N | | | ≥870 | | | ≥300 | | | ì | ≥1180 |
| | GE DAILY MEMBER | _ | | | | 871.5 | | | 313.7 | | | | ,185.3 |
| | GE DAILY ATTEND | | | | | 831.8 | | | 285.4 | | | 1, | ,117.2 |
| ITEM | 4 - NUMBER C | _ | _ | | | | _ | | | | | | OT41 |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFR AMERIC | | HISPANIC LATINO | / WH | | NATIVE HAW OTHER PACII | | MULTIPLI RACES | _ '' | OTAL |
| FEMALE | E <10 | | <10 | ≥40 |) | <10 | <′ | 10 | <10 | | <10 | | ≥40 |
| MALE | <10 | | <10 | ≥20 |) | <10 | <′ | 10 | <10 | | <10 | | ≥20 |
| TOTAL | <10 | | <10 | ≥70 |) | <10 | <1 | 10 | <10 | | <10 | | ≥70 |
| | | | | | | | | | | | | | |
| | 5 - NUMBER A Entary | ND TY MIDD JR. H | DLE/ | | SCHO COND | | СОМЕ | BINATIC |)N | TOTAL | ^ | es not repo ctober stud enrollmen | lent |
| | | MIDD | ILE/ | | | | COME | BINATIC 0 | DN | TOTAL 3 | ^ | ctober stud | lent |
| ELEM | ENTARY 1 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTE | OLE/ HIGH ME STA | SE FF scho | 1 00L | | ROOM | 0 | ON CTIONAL SPT | 3 | ^ | ctober stud enrollmen 0 FUL | lent |
| ELEM | ENTARY 1 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTE | OLE/ HIGH ME STA | SE FF | 1 00L | CLASSI | ROOM | 0 | CTIONAL SPT | 3 | ORT STAFF | ctober stud enrollmen 0 FUL | lent it .L-TIMI TAFF |
| ITEM | ENTARY 1 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTRADMINIST | DLE/ HIGH ME STA RICT TRATORS | SE FF SCHO ADMINISTI | 1 DOL RATORS | CLASSI TEACI | ROOM | 0 INSTRUC | CTIONAL SPT | 3 SUPPO | ORT STAFF | enrollmen 0 FUL | L-TIMI |
| ITEM | 1 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTE ADMINIST NO. | ME STA | FF SCHO | 1 DOL RATORS | CLASSI TEACI NO. | ROOM HERS % | 0 INSTRUC | CTIONAL SPT | 3 SUPPO NO. | ORT STAFF | enrollmen 0 FUL ST | L-TIMI TAFF % |
| ITEM | 1 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 1 LL-TIN DISTRADMINIST NO. 0 | ME STA RICT RATORS % | FF SCHO ADMINISTI | 1 DOL RATORS % 0.0 | CLASSI TEACI NO. | ROOM HERS % 0.0 | O INSTRUC | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 | SUPPO NO. | DRT STAFF % 0.0 | enrollmen 0 FUL ST NO. 0 | L-TIMI TAFF 100 |
| ELEM! | 1 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 | ME STA RICT RATORS % 0.0 0.0 | FF SCHO ADMINISTI NO. 0 | 1 DOL RATORS % 0.0 0.0 | CLASSI TEACI NO. 0 | ROOM HERS % 0.0 100.0 | O INSTRUC | CTIONAL SPT 0. % 0 0.0 0 0.0 | 3 SUPPO NO. 0 | DRT STAFF % 0.0 0.0 | enrollmen 0 FUL ST NO. 0 | L-TIMI TAFF % 100 |
| ELEM! | ENTARY 1 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 8 | ## STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 | FF SCHO ADMINISTINO. 0 0 7 | 1 DOL RATORS % 0.0 0.0 5.6 | CLASSI TEACI NO. 0 6 45 0 | ROOM HERS % 0.0 100.0 36.3 | O INSTRUC | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 | 3 SUPPO NO. 0 0 35 | DRT STAFF % 0.0 0.0 28.2 0.0 31.6 | FUL ST NO. 0 6 124 | L-TIMI TAFF % 100 100 |
| ELEM! | ENTARY 1 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDE JR. F 1 LL-TIN DISTE ADMINIST NO. 0 0 8 0 | DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 | FF SCHO ADMINISTI NO. 0 0 7 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 | CLASSI TEACI NO. 0 6 45 | ROOM HERS % 0.0 100.0 36.3 0.0 | INSTRUC NO | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 | 3 SUPPO NO. 0 0 35 0 | DRT STAFF % 0.0 0.0 28.2 0.0 | otober studenrollmen 0 FULL ST NO. 0 6 124 0 | L-TIM TAFF % 100 100 100 |
| ELEM! | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDE JR. F 1 LL-TIN DISTE ADMINIST NO. 0 0 8 0 2 | ## STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 | FF SCHO ADMINISTI NO. 0 0 7 0 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 | INSTRUC NO | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 | 3 SUPPO NO. 0 0 35 0 6 | DRT STAFF % 0.0 0.0 28.2 0.0 31.6 | 0 FULL ST NO. 0 6 124 0 19 | L-TIMI TAFF % 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDE JR. F 1 LL-TIN DISTRACTION OO O | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 | FF SCHO ADMINISTI NO. 0 0 7 0 0 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 10 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 | INSTRUC NO | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 | 3 SUPPO NO. 0 0 35 0 6 0 0 | DRT STAFF % 0.0 0.0 28.2 0.0 31.6 0.0 0.0 27.5 | 0 FULL ST. NO. 0 6 124 0 19 0 | 100 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 0 8 0 2 0 0 10 0 0 | DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 | FF SCHO ADMINISTI NO. 0 0 7 0 0 7 0 7 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 40.9 0.0 | INSTRUC NC | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 0 0.0 | 3 SUPPO NO. 0 0 35 0 6 0 0 41 | DRT STAFF % 0.0 0.0 28.2 0.0 31.6 0.0 27.5 0.0 | FULL ST NO. 0 6 124 0 19 0 0 149 0 0 | 100 100 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 1 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 0 8 0 2 0 0 10 0 0 0 | DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 7 0 0 7 0 0 0 7 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 | INSTRUC NC | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 0 0.0 0 0.0 | 3 SUPPO NO. 0 0 35 0 6 0 41 0 0 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 0.0 | FUL ST NO. 0 6 124 0 19 0 0 149 0 2 2 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDE JR. F 1 LL-TIN DISTE ADMINIST NO. 0 0 8 0 2 0 0 10 0 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 7 0 0 7 0 0 0 7 0 0 3 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 7.5 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 13 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 100.0 32.5 | INSTRUC NO | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 0 0.0 0 0.0 4 10.0 | 3 SUPPO NO. 0 0 35 0 6 0 41 0 0 20 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 50.0 | FULL ST NO. 0 6 124 0 19 0 0 149 0 0 | LL-TIM TAFF % 1000 1000 1000 1000 1000 1000 1000 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 8 0 2 0 0 10 0 0 0 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 7 0 0 7 0 0 7 0 0 3 0 | 1 OOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 7.5 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 13 0 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 100.0 32.5 0.0 | INSTRUC NO | CTIONAL SPT 0. % 0. 0.0 0. 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 0 0.0 0 0.0 4 10.0 0 0.0 | 3 SUPPO NO. 0 0 35 0 6 0 41 0 20 0 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 50.0 0.0 | FUL ST NO. 0 6 124 0 19 0 0 149 0 2 2 | LL-TIM TAFF % 100 100 100 100 100 100 100 100 100 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 8 0 2 0 0 10 0 0 0 0 0 0 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTINO. 0 0 7 0 0 7 0 0 0 7 0 0 0 0 7 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 7.5 0.0 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 13 0 2 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 100.0 32.5 0.0 100.0 | INSTRUC NO | CTIONAL SPT 0. % 0. 0.0 9. 23.4 0. 0.0 1. 5.3 0. 0.0 0. 0.0 0. 0.0 4. 10.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 | 3 SUPPC NO. 0 0 35 0 6 0 41 0 20 0 0 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 50.0 0.0 50.0 0.0 | Cotober studenrollmen O FULL ST NO. 0 6 124 0 19 0 0 149 0 2 40 0 2 | LL-TIM TAFF |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 8 0 2 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 | DLE/HIGH ARESTA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 7 0 0 0 7 0 0 0 0 7 0 0 0 0 0 7 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 7.5 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 13 0 2 0 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 100.0 32.5 0.0 100.0 0.0 | INSTRUC NO | CTIONAL SPT 0. % 0 0.0 0 0.0 9 23.4 0 0.0 1 5.3 0 0.0 0 0.0 0 20.1 0 0.0 0 0.0 4 10.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 | 3 SUPPC NO. 0 0 35 0 6 0 41 0 20 0 0 0 0 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 0.0 50.0 0.0 0.0 0.0 | Cotober studenrollmen O FULS NO. 0 6 124 0 19 0 0 149 0 2 40 0 2 0 | 1000 1000 1000 1000 1000 1000 1000 100 |
| ELEMI | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE | MIDE JR. F 1 LL-TIN DISTRADMINIST NO. 0 0 8 0 2 0 0 10 0 0 0 0 0 0 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 6.5 0.0 10.5 0.0 0.0 6.7 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTINO. 0 0 7 0 0 7 0 0 0 7 0 0 0 0 7 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 5.6 0.0 0.0 0.0 4.7 0.0 0.0 7.5 0.0 0.0 0.0 | CLASSI TEACI NO. 0 6 45 0 10 0 61 0 2 13 0 2 | ROOM HERS % 0.0 100.0 36.3 0.0 52.6 0.0 0.0 40.9 0.0 100.0 32.5 0.0 100.0 | INSTRUC NO | CTIONAL SPT 0. % 0. 0.0 9. 23.4 0. 0.0 1. 5.3 0. 0.0 0. 0.0 0. 0.0 4. 10.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 0. 0.0 | 3 SUPPC NO. 0 0 35 0 6 0 41 0 20 0 0 | DRT STAFF % 0.0 28.2 0.0 31.6 0.0 27.5 0.0 50.0 0.0 50.0 0.0 | Cotober studenrollmen O FULL ST NO. 0 6 124 0 19 0 0 149 0 2 40 0 2 | lent it .L-TIMI |

| ITEM 7 - EXPERIENCE OF | | | | • | ,, | , | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 1 | 3 | 8 | 7 | 9 | 9 | 41 | 78 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| ASSISTANT PRINCIPALS | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| TOTAL | 2 | 3 | 8 | 7 | 9 | 10 | 47 | 86 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 3,149,471 | 21.33 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 7,609,031 | 51.53 |
| | RESTRICTED GRANTS-IN-AID | 194,056 | 0.13 |
| | REVENUE IN LIEU OF TAXES | 17,226 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 13,931 | 0.09 |
| | TOTAL STATE SOURCES | 7,834,244 | 53.06 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,735,400 | 25.30 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 46,398 | 0.31 |
| | TOTAL FEDERAL SOURCES | 3,781,798 | 25.61 |
| TOTAL REVENUE | | 14,765,513 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,261,303 | |
| TOTAL REVENUES AND | OTHER SOURCES | 18,026,816 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|--|------------|---------------|------------|-----------|
| INSTRUCTION | AMOUNT | % | AMOUNT | % |
| REGULAR PROGRAMS | 4 11E 72E | 27.68 | 4 11E 72E | 20.49 |
| SPECIAL EDUCATION PROGRAMS | 4,115,735 | 27.66 7.72 | 4,115,735 | 29.48 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,147,729 | | 1,147,729 | 8.22 |
| OTHER INSTRUCTIONAL PROGRAMS | 313,289 | 2.11 | 313,289 | 2.24 |
| SPECIAL PROGRAMS | 355,765 | 2.39 | 355,765 | 2.55 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,854,682 | 12.47 | 1,854,682 | 13.28 |
| | 0 | 0.00 | 0 | 0.00 |
| OTAL INSTRUCTION | 7,787,200 | 52.38 | 7,787,200 | 55.77 |
| UPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 597,712 | 4.02 | 597,712 | 4.28 |
| INSTRUCTIONAL STAFF SERVICES | 623,185 | 4.19 | 623,185 | 4.46 |
| SCHOOL ADMINISTRATION | 801,040 | 5.39 | 801,040 | 5.74 |
| OTAL INSTRUCTIONAL SUPPORT SERVICES | 2,021,937 | 13.60 | 2,021,937 | 14.48 |
| GENERAL ADMINISTRATION | 525,946 | 3.54 | 525,946 | 3.77 |
| BUSINESS SERVICES | 432,873 | 2.91 | 431,687 | 3.09 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,591,033 | 10.70 | 1,585,479 | 11.36 |
| STUDENT TRANSPORTATION SERVICES | 631,703 | 4.25 | 631,703 | 4.52 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| OTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,181,555 | 21.40 | 3,174,815 | 22.74 |
| OTAL SUPPORT SERVICES | 5,203,492 | 35.00 | 5,196,752 | 37.22 |
| PERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 974,685 | 6.56 | 974,597 | 6.98 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,921 | 0.03 | 3,921 | 0.03 |
| OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 978,606 | 6.58 | 978,518 | 7.01 |
| ACILITY AQUISITION AND CONSTRUCTION SERVICES | 617,148 | 4.15 | 0 | 0.00 |
| EBT SERVICE | 280,936 | 1.89 | 0 | 0.00 |
| OTAL EXPENDITURES | 14,867,382 | 100.00 | 13,962,470 | 100.00 |
| UND TRANSFER | 3,277,677 | | | |
| OTAL ALL EXPENDITURES AND OTHER USES | 18,145,059 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|-----------------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 458,129 | 203,247 | 186,277 | 475,099 |
| CAPITAL (FIXED) ASSETS | 12,431,554 | 30,506 | 9,885 | 12,452,175 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 8.20 | 290,856 | 0.00 | 0.00 | 0 | 0 | 290,856 |
| RENEWABLE TAXES | 8.24 | 289,446 | 0.00 | 0.00 | 0 | 0 | 289,446 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 43,632 | 0.00 | 0.00 | 0 | 0 | 43,632 |
| TOTAL AD VALOREM TAXES | 16.44 | 623,934 | 0.00 | 0.00 | 0 | 0 | 623,934 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 1,835,0 | 65 | 0 | 1,835,065 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 1,835,0 | 65 | 0 | 1,835,065 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 463,896 | 0 | 0 | 20,333 | 0 | -602,472 | -118,243 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 268,762 | 0 | 0 | -4,462 | 0 | 0 | 264,300 |
| BALANCES AT BEGINNING OF YEAR | 2,155,648 | 0 | 0 | 4,332 | 0 | 1,228,467 | 3,388,447 |
| BALANCES AT END OF YEAR | 2,888,306 | 0 | 0 | 20,203 | 0 | 625,995 | 3,534,504 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | <10 | <10 | <10 | <10 | ≥10 |
| INFANTS/TODDLERS W/ DISABILITIES | | These sets :: | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | nes are no longer | reported. See page | II-VIII IOI IUITIIEI EX | olanation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10 | ≥50 | ≥50 | <10 | <10 | ≥130 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 15 - EXPENDITURE P | ER ST | UDENT | AND A | AVERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
|--|--|---|---|---|--------------------------------|--|--|--|--|------------------------------|---|-----------|---|--------------|
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER ST | JDENT | | | | | | | | 9 | 311,783 | 3 | | \$11,5 | 97 |
| AVERAGE SALARY OF ALL CLASS | ROOM T | TEACHER | S (exclud | ding ROT | C and Re | ehires) | | | 9 | 41,557 | , | | \$42,2 | 278 |
| ITEM 16 - EDUCATION LEV | /ELS | OF PUB | SLIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | LESS TH | HAN DEGREE | | ELOR'S GREE | MASTE DEGE | _ | MASTER DEGREE | - | SPECIAL EDUCA | - | PH.D. ED.I | | ALL | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 75.0 | 9 | 25.0 | 0 | 0.0 | 36 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 75.0 | 9 | 25.0 | 0 | 0.0 | 36 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 75.0 | 9 | 25.0 | 0 | 0.0 | 36 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 75.0 | 9 | 25.0 | 0 | 0.0 | 36 | 100 |
| FULL-TIME CLASSROOM TEACHER | _ | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 40 | 51.3 | 17 | 21.8 | 21 | 26.9 | 0 | 0.0 | 0 | 0.0 | | 100. |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER | 0 8 S 0 | 0.0 | 0 40 | 0.0 51.3 | 0 17 | 0.0 21.8 | 0 21 | 0.0 26.9 | 0 | 0.0 | 0 | 0.0 | 0 | 100. 100. |
| | | | | | | | | | | | | | | |
| ITEM 1 - NONPUBLIC STUI AMERICAN INDIAN/ ALASKAN NATIVE A | | REGIST BLACK/AI AMERI <1 | RATIO FRICAN ICAN | PUBLION BY E HISPALLATIN <10 | ETHNIO | | AND GE | /E HA | R WAIIAN/ SIFIC ISL | | IULTIPL RACES <10 | | K-12 TO ≥90 | TAL |
| ITEM 1 - NONPUBLIC STUI AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE <10 MALE <10 | SIAN | BLACK/A | RATIO FRICAN ICAN 0 | N BY E HISPAI LATIN | ETHNIO | CITY . | AND GE | /E HAV | NAIIAN/ | | RACES | | | TAL |
| ITEM 1 - NONPUBLIC STUE AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE <10 MALE <10 TOTAL <10 | <10 <10 <10 <10 | BLACK/AI AMER <1 ≥1 | FRATIO FRICAN ICAN 0 0 | ON BY E HISPA LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY . WHITE ≥70 ≥90 ≥160 | AND GE | /E HA\ R PAC <10 <10 | NAIIAN/ | | RACES <10 <10 | | ≥90 ≥100 | TAL |
| ITEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUD | SIAN <10 <10 <10 <10 DENT I | BLACK/AI AMERI <1 ≥1 ≥1 | RATIO FRICAN ICAN 0 0 0 | HISPAL LATIN <10 <10 <10 | ETHNIC NIC/ NO | WHITE ≥70 ≥90 ≥160 | AND GE NATIV OTHE | /E HA\ R PAC <10 <10 | WAIIAN/ | | <pre>RACES <10 <10 <10 </pre> | | ≥90 ≥100 ≥190 | |
| ITEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUD | <10 <10 <10 <10 OENT I | BLACK/AI AMER <1 ≥1 | FRATIO FRICAN ICAN 0 0 | ON BY E HISPA LATIN <10 <10 <10 | ETHNIC/ NIC/ NO | CITY . WHITE ≥70 ≥90 ≥160 | AND GE | /E HA\ R PAC <10 <10 | NAIIAN/ | | RACES <10 <10 | | ≥90 ≥100 | |
| ITEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | <10 <10 <10 <10 OENT I | BLACK/AI AMERI <1 ≥1 ≥1 REGIST | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL | HISPALATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/ NIC/ NO | WHITE ≥70 ≥90 ≥160 | AND GENATION OTHE | /E HAY R PAC <10 <10 <10 | WAIIAN/ IFIC ISL | | RACES <10 <10 <10 <10 <10 | P | ≥90 ≥100 ≥190 K-8 TO | TAL |
| TEM 1 - NONPUBLIC STUE | ************************************** | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 T0 ≥4 | TRATIO TRATIO TRATIO TRATIO TRATIO TRATIO TRATIO TRATIO | HISPALATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADE ED. AG (10) | WHITE ≥70 ≥90 ≥160 | AND GENATION OTHER | /E HAI R PAC <10 <10 <10 | VAIIAN/ PIFIC ISL 7 ≥10 GES 6- | 21 | RACES <10 <10 <10 <10 <10 | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT) | TAL |
| TEM 1 - NONPUBLIC STUE | <pre></pre> | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 T0 ≥4 HIP AT | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 | HISPALLATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADI DED. AG SION, | WHITE ≥70 ≥90 ≥160 E 5 ≥10 ES 3-5 | AND GENATION OTHER | /E HAY R PAC <10 <10 <10 <10 <10 <ali>Ally</ali> | VAIIAN/ PIFIC ISL 7 ≥10 GES 6-10 MEME | 21 BERS | RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT/ ≥190</td><td>TAL AL</td></hip> | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT / ≥190 | TAL AL |
| TEM 1 - NONPUBLIC STUENT | SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 To ≥4 HIP AT TTEND | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPAL LATIN <10 <10 <10 ON BY C SP. E OF SESS (ADA) | GRADIO SION, 2002 | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we | AND GENATION OTHER | /E HAY R PAC <10 <10 <10 <10 <10 <ali>Ally</ali> | VAIIAN/ PIFIC ISL 7 ≥10 GES 6-10 MEME | 21 BERS | RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT/ ≥190</td><td>TAL</td></hip> | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT / ≥190 | TAL |
| TEM 1 - NONPUBLIC STUENT | SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 To ≥4 HIP AT TTEND IC HIGH | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPALLATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADIO SION, 2002 | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we | AND GENATIVE OTHE | /E HAN R PAC <100 <100 <100 <100 <100 <100 <100 <10 | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS | RACES <10 <10 <10 <10 **Note of the content of th | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT / ≥190 | TAL |
| TEM 1 - NONPUBLIC STUENT | ************************************** | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 To ≥4 HIP AT TTEND | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPALLATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADION, 2002 | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we | AND GENATION OTHER | /E HAN | 7 ≥10 GES 6-10 MEME e data we | 21 BERS ore collec | RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT/ ≥190</td><td>TAL nools.</td></hip> | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 (2 TOT / ≥190 | TAL nools. |
| ITEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 TOTAL 10 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 10 20 ≥10 ≥10 PK3 PK4 K 1 10 10 11 10 11 10 11 10 11 10 11 10 11 11 10 11 | SIAN SIAN SIAN SIAN SIAN SIAN SIAN SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ±10 9-12 To ≥4 HIP AT TTEND IC HIGH- ACK/AFF | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPANIO | GRADIO SION, 2002 RADUA C/ wi | WHITE ≥70 ≥90 ≥160 E 5 ≥10 ES 3-5 AVEF -2003 was | AND GE NATIVE 66 ≥10 6 SP. RAGE D as the last y NATIVE OTHER | /E HAN | 7 ≥10 GES 6-10 MEME e data we | 21 BERS are collect | RACES <10 <10 <10 8 ≥10 HIP (A | P PK-1 | ≥90 ≥100 ≥190 K-8 TO ≥150 12 TOT/ ≥190 | TAL nools. |
| TEM 1 - NONPUBLIC STUENT | SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 TO ≥4 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 <10 | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPANIC SP. E OF SESS (ADA) OOL GF HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <1 | GRADIO SION, 2002 RADUAC C/ wi | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we ATES HITE :10 :10 | AND GE NATIVE 66 ≥10 6 SP. RAGE D as the last y NATIVE OTHER | /E HAW R PAC -(10) | 7 ≥10 GES 6-10 MEME e data we | 21 BERS are collect MUI | RACES <10 <10 <10 8 ≥10 HIP (A tited from to the ACES <10 <10 | P PK-1 | ≥90 ≥100 ≥190 K-8 TO' ≥150 2 TOTAl <10 <10 | TAL nools. |
| TEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 PH3 - NONPUBLIC MEM AND AVERAGE DA TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <1 | SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ±10 9-12 To ≥4 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 | TRATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE | HISPANIC SP. E OD SP. E OD GR HISPANIC LATINO <10 <10 COL GR HISPANIC LATINO <10 <10 COL GR COL | GRADIO SION, 2002 RADUAC C/ wi | NHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we ATES HITE ≤10 | AND GE NATIVE 66 ≥10 6 SP. RAGE D as the last y NATIVE OTHER | /E HAW R PAC -(10) | 7 ≥10 GES 6-10 MEME e data we | 21 BERS are collect MUI | RACES <10 <10 <10 8 ≥10 CHIP (A Cited from to LTIPLE ACES <10 | P PK-1 | ≥90 ≥100 ≥190 K-8 TO' ≥150 2 TOTAl <10 | TTAL nools. |
| TEM 1 - NONPUBLIC STUENT | SIAN | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 T0 ≥4 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 <10 <10 | RATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE I SCHO | HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADIO SION, 2002 RADUAC C/ WI | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we ATES HITE :10 :10 | AND GE NATIVE 66 ≥10 6 SP. RAGE D as the last y NATIVE OTHER | /E HAW R PAC -(10) | 7 ≥10 GES 6-10 MEME e data we | 21 BERS are collect MUI | RACES <10 <10 <10 8 ≥10 HIP (A tited from to the ACES <10 <10 | P PK-1 | ≥90 ≥100 ≥190 K-8 TO' ≥150 2 TOTAl <10 <10 | TAL nools. |
| ITEM 1 - NONPUBLIC STUENT | SIAN <10 <10 <10 <10 DENT I 12 <10 BERS AILY A PUBLI AN 10 10 10 PE OF | BLACK/AI AMER <1 ≥1 ≥1 REGIST 2 ≥10 9-12 T0 ≥4 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 <10 <10 | RATIO FRICAN 0 0 0 TRATIO 3 ≥10 OTAL 0 END O ANCE I SCHO | HISPANIC SP. E OF SESS (ADA) OOL GF HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADIO SION, 2002 RADUAC C/ WI | WHITE ≥70 ≥90 ≥160 = 5 ≥10 ES 3-5 AVEF -2003 we ATES HITE ±10 ±10 ±10 ±10 | AND GE NATIVE 66 ≥10 6 SP. RAGE D as the last y NATIVE OTHER | /E HAN PACIFICATION OF THE | 7 ≥10 GES 6-10 MEME e data we | 21 BERS Pere collect MUII RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK-1 | ≥90 ≥100 ≥190 K-8 TO' ≥150 2 TOTAl <10 <10 | TTAL mools. |

East Feliciana 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---|-----------------------------------|--|--|--|---|---|---|---|--|---|--|---|
| | AMERICAN IND | | IAN BL | ACK/AFRIC | | ISPANIC/ LATINO | WHITE | | E HAWAII | | MULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | .E <10 | < | 10 | ≥740 | | <10 | ≥260 | | <10 | | <10 | | 1027 |
| MALE | <10 | < | 10 | ≥730 | | <10 | ≥290 | | <10 | | <10 | | 1035 |
| TOTAL | . <10 | < | 10 | ≥1480 | | <10 | ≥560 | | <10 | | ≥10 | | 2062 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥110 | 0 ≥180 | ≥190 | ≥170 |) ≥1 | 160 | ≥190 | ≥13 | 0 ≥′ | 170 | ≥150 | ≥150 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥120 | 0 ≥90 | ≥100 | ≥80 |) | | 1,657 | | | 405 | | | 2,062 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | SECC | NDARY | MEMBE | ERSHIP A | T END | OF SES | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP (| (ADM), A | ND A | /ERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBI | ERSHIP AT END OF | SESSIC | N | | | ≥1610 | | | ≥370 | | | 2 | 1990 |
| | AGE DAILY MEMBE | _ | | | | 1,633.3 | | | 392.9 | | | , | 026.2 |
| | AGE DAILY ATTEND | | | | | 1,560.4 | | | 366.0 | | | 1, | 926.4 |
| ITEM | 4 - NUMBER | - | - | | | SRADUA" HISPANIC | _ | | | | | | . |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | LATINO | WH | | TIVE HAW. IER PACIF | | MULTIPLE RACES | . 10 | OTAL |
| FEMAL | .E <10 | | <10 | ≥30 | | <10 | <1 | 10 | <10 | | <10 | | ≥40 |
| MALE | <10 | | <10 | ≥30 | | <10 | <1 | 10 | <10 | | <10 | | ≥40 |
| TOTAL | . <10 | | <10 | ≥70 | | <10 | ≥1 | 10 | <10 | | <10 | | ≥80 |
| | 5 - NUMBER A ENTARY | MIDD JR. F | LE/ | | COND | | COME | BINATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 3 | 2 | | | 1 | | | 1 | | 7 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTE ADMINIST | RICT | FF SCHO ADMINISTE | | CLASSR TEACH | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIME AFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | BLACK/AFR AM | 1 | 0.6 | 6 | 3.8 | 43 | 27.2 | 56 | 35.4 | 52 | 32.9 | 158 | 100 |
| | HISPANIC/LATINO | | | | | | | | | | 0.0 | 1 | 100 |
| | | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | | | |
| | WHITE | 1 | 1.0 | 3 | 2.9 | 64 | 61.0 | 22 | 21.0 | 15 | 14.3 | 105 | |
| | WHITE NAT HAW/PAC ISL | 1 0 | 1.0 | 3 | 2.9 | 64 0 | 61.0 | 22 | 21.0 0.0 | 15 0 | 14.3 | 105 0 | 100 |
| | WHITE NAT HAW/PAC ISL MULTI RACES | 1 0 0 | 1.0 0.0 0.0 | 3 0 | 2.9 0.0 0.0 | 64 0 0 | 61.0 0.0 0.0 | 22 0 0 | 21.0 0.0 0.0 | 15 0 0 | 14.3 0.0 0.0 | 105 0 0 | 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 1 0 0 2 | 1.0 0.0 0.0 0.8 | 3 0 0 9 | 2.9 0.0 0.0 3.4 | 64 0 0 109 | 61.0 0.0 0.0 41.1 | 22 0 0 78 | 21.0 0.0 0.0 29.4 | 15 0 0 67 | 14.3 0.0 0.0 25.3 | 105 0 0 265 | 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 1 0 0 2 0 | 1.0 0.0 0.0 0.8 0.0 | 3 0 0 9 | 2.9 0.0 0.0 3.4 0.0 | 64 0 0 109 0 | 61.0 0.0 0.0 41.1 0.0 | 22 0 0 78 0 | 21.0 0.0 0.0 29.4 0.0 | 15 0 0 67 0 | 14.3 0.0 0.0 25.3 0.0 | 105 0 0 265 0 | 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 1 0 0 2 0 | 1.0 0.0 0.0 0.8 0.0 0.0 | 3 0 0 9 0 | 2.9 0.0 0.0 3.4 0.0 0.0 | 64 0 0 109 0 | 61.0 0.0 0.0 41.1 0.0 0.0 | 22 0 0 78 0 | 21.0 0.0 0.0 29.4 0.0 0.0 | 15 0 0 67 0 | 14.3 0.0 0.0 25.3 0.0 0.0 | 105 0 0 265 0 | 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 1 0 0 2 0 0 | 1.0 0.0 0.0 0.8 0.0 0.0 | 3 0 0 9 0 0 | 2.9 0.0 0.0 3.4 0.0 0.0 4.7 | 64 0 0 109 0 0 | 61.0 0.0 0.0 41.1 0.0 0.0 16.3 | 22 0 0 78 0 0 3 | 21.0 0.0 0.0 29.4 0.0 0.0 7.0 | 15 0 0 67 0 0 | 14.3 0.0 0.0 25.3 0.0 0.0 72.1 | 105 0 0 265 0 0 43 | 100 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 1 0 0 2 0 0 0 | 1.0 0.0 0.0 0.8 0.0 0.0 0.0 | 3 0 0 9 0 0 2 | 2.9 0.0 0.0 3.4 0.0 0.0 4.7 | 64 0 0 109 0 0 7 | 61.0 0.0 0.0 41.1 0.0 0.0 16.3 | 22 0 0 78 0 0 3 | 21.0 0.0 0.0 29.4 0.0 0.0 7.0 | 15 0 0 67 0 0 31 | 14.3 0.0 0.0 25.3 0.0 0.0 72.1 | 105 0 0 265 0 0 43 | 100 100 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 1 0 0 0 2 0 0 0 0 3 | 1.0 0.0 0.0 0.8 0.0 0.0 0.0 0.0 | 3 0 0 9 0 0 2 0 2 | 2.9 0.0 0.0 3.4 0.0 0.0 4.7 0.0 7.4 | 64 0 0 109 0 0 7 0 | 61.0 0.0 0.0 41.1 0.0 0.0 16.3 0.0 63.0 | 22 0 0 78 0 0 3 0 3 | 21.0 0.0 0.0 29.4 0.0 0.0 7.0 0.0 | 15 0 0 67 0 0 31 0 | 14.3 0.0 0.0 25.3 0.0 0.0 72.1 0.0 7.4 | 105 0 0 265 0 0 43 0 27 | 100 100 100 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 1 0 0 2 0 0 0 0 0 3 0 0 | 1.0 0.0 0.0 0.8 0.0 0.0 0.0 0.0 11.1 | 3 0 0 9 0 0 0 2 0 2 | 2.9 0.0 0.0 3.4 0.0 0.0 4.7 0.0 7.4 0.0 | 64 0 0 109 0 0 7 0 17 | 61.0 0.0 0.0 41.1 0.0 0.0 16.3 0.0 63.0 | 22 0 0 78 0 0 3 0 3 | 21.0 0.0 0.0 29.4 0.0 0.0 7.0 0.0 11.1 0.0 | 15 0 0 67 0 0 31 0 2 | 14.3 0.0 0.0 25.3 0.0 0.0 72.1 0.0 7.4 0.0 | 105 0 0 265 0 0 43 0 27 | 100 100 100 100 100 100 100 |
| MALE | WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 1 0 0 0 2 0 0 0 0 3 | 1.0 0.0 0.0 0.8 0.0 0.0 0.0 0.0 | 3 0 0 9 0 0 2 0 2 | 2.9 0.0 0.0 3.4 0.0 0.0 4.7 0.0 7.4 | 64 0 0 109 0 0 7 0 | 61.0 0.0 0.0 41.1 0.0 0.0 16.3 0.0 63.0 | 22 0 0 78 0 0 3 0 3 | 21.0 0.0 0.0 29.4 0.0 0.0 7.0 0.0 | 15 0 0 67 0 0 31 0 | 14.3 0.0 0.0 25.3 0.0 0.0 72.1 0.0 7.4 | 105 0 0 265 0 0 43 0 27 | 100 100 100 100 100 100 100 100 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 29 | 22 | 27 | 11 | 18 | 3 | 23 | 133 |
| PRINCIPALS | 0 | 0 | 3 | 0 | 1 | 0 | 3 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 3 | 0 | 1 | 6 |
| TOTAL | 29 | 22 | 31 | 12 | 22 | 3 | 27 | 146 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,174,211 | 26.58 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 11,810,612 | 50.84 |
| | RESTRICTED GRANTS-IN-AID | 225,055 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 75,222 | 0.32 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,987 | 0.02 |
| | TOTAL STATE SOURCES | 12,115,876 | 52.15 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 4,940,717 | 21.27 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 4,940,717 | 21.27 |
| TOTAL REVENUE | | 23,230,804 | 100.00 |
| OTHER SOURCES OF FU | INDS | 2,033,341 | |
| TOTAL REVENUES AND | OTHER SOURCES | 25,264,145 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | | |
|---|-------------------|--------|--------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION | | | | | |
| REGULAR PROGRAMS | 8,231,678 | 35.79 | 8,165,511 | 35.84 | |
| SPECIAL EDUCATION PROGRAMS | 1,645,767 | 7.16 | 1,645,767 | 7.22 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 367,358 | 1.60 | 367,358 | 1.61 | |
| OTHER INSTRUCTIONAL PROGRAMS | 225,065 | 0.98 | 201,846 | 0.89 | |
| SPECIAL PROGRAMS | 1,499,530 | 6.52 | 1,491,877 | 6.55 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL INSTRUCTION | 11,969,398 | 52.04 | 11,872,359 | 52.11 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 1,144,259 | 4.98 | 1,137,898 | 4.99 | |
| INSTRUCTIONAL STAFF SERVICES | 2,143,161 | 9.32 | 2,143,131 | 9.41 | |
| SCHOOL ADMINISTRATION | 1,402,944 | 6.10 | 1,402,524 | 6.16 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,690,364 | 20.39 | 4,683,553 | 20.56 | |
| GENERAL ADMINISTRATION | 809,576 | 3.52 | 809,576 | 3.55 | |
| BUSINESS SERVICES | 617,185 | 2.68 | 617,185 | 2.71 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,742,572 | 7.58 | 1,741,931 | 7.65 | |
| STUDENT TRANSPORTATION SERVICES | 1,707,545 | 7.42 | 1,707,545 | 7.50 | |
| CENTRAL SERVICES | 229,100 | 1.00 | 229,100 | 1.01 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,105,978 | 22.20 | 5,105,337 | 22.41 | |
| TOTAL SUPPORT SERVICES | 9,796,342 | 42.59 | 9,788,890 | 42.97 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,104,728 | 4.80 | 1,102,907 | 4.84 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 17,500 | 0.08 | 17,500 | 0.08 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,122,228 | 4.88 | 1,120,407 | 4.92 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 111,885 | 0.49 | 0 | 0.00 | |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 22,999,853 | 100.00 | 22,781,656 | 100.00 | |
| FUND TRANSFER | 2,051,375 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 25,051,228 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 602,881 | 13,461 | 0 | 616,342 |
| CAPITAL (FIXED) ASSETS | 21,514,984 | 165,157 | 764,742 | 20,915,399 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | |
|--|----------|-----------|-------------------------|---------------|---------------|----------------------|-------------------------|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | |
| CONSTITUTIONAL TAX | 3.34 | 352,031 | 0.00 | 0.00 | 0 | 0 | 352,031 | |
| RENEWABLE TAXES | 17.00 | 1,791,604 | 0.00 | 0.00 | 0 | 0 | 1,791,604 | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 52,970 | 0.00 | 0.00 | 0 | 0 | 52,970 | |
| TOTAL AD VALOREM TAXES | 20.34 | 2,196,605 | 0.00 | 0.00 | 0 | 0 | 2,196,605 | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 3,050,3 | 54 | 0 | 3,050,354 | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 3,050,3 | 54 | 0 | 3,050,354 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -337,650 | -7,052 | 24,057 | 533,562 | 0 | 0 | 212,917 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -1,892 | 7,048 | -24,053 | 157 | 0 | 0 | -18,740 |
| BALANCES AT BEGINNING OF YEAR | 419,577 | 2 | -1 | 1,706,710 | 2,394 | 195 | 2,128,877 |
| BALANCES AT END OF YEAR | 80,035 | -2 | 3 | 2,240,429 | 2,394 | 195 | 2,323,054 |

| | AGE GROUPS | | | | | | | | |
|-----------------------------------|------------|---------------|----------------------|---------------------|-----------------------|--------------|-------|--|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | | |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 | | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥50 | ≥20 | <10 | <10 | ≥100 | | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 | | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥60 | | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥30 | | |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | | | | |
| NONCATEGORICAL PRESCHOOL | | Triese catego | ones are no longer | теропец. Зее рауе | n-viii ioi iurinei ex | olariatiori. | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥110 | ≥100 | ≥10 | <10 | ≥260 | | |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |

| | D OF 225 | AVEA 0.T.0 | OED\/ED 5 | NA II N | 0.11 | | | | | .D.C. | | | | | A | |
|---|--|--|---|--|--|--|---|--|--|---|---|--------------------------|---|-----------|---|------------------|
| AVERAGE NUMBE | | | | | 946 | | | ` | DA) REIMBU | | | | | | \$864 | |
| AVERAGE NUMBE | R OF LUNG | CHES SEF | RVED DAIL | Y | 1,632 | 2 TOTA | AL STATE | AND LC | CAL SUPP | ORT O | F FOOD S | ERVICE | | | \$162, | 105 |
| TEM 15 - EX | (PENDI | TURE | PER S | LUDEN. | T AND | AVERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPE | ENDITUR | E PER S | TUDENT | | | | | | | | \$ | 10,512 | | | \$11,0 | 48 |
| AVERAGE SALA | ARY OF A | LL CLAS | SROOM | TEACHER | RS (exclud | ding ROT | C and Re | ehires) | | | \$ | 41,664 | | | \$42,0 | 40 |
| ITEM 16 - EI | DUCAT | ION LE | EVELS | OF PUI | BLIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | | BAC | LESS T | HAN S DEGRE | | ELOR'S GREE | MASTE DEGR | - | MASTER DEGREE | _ | SPECIAL EDUCA | - | PH.D. ED. | | ALL | |
| DINCIDALO | | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIF | ICATE | | 0 | 0.0 | 0 | 0.0 | 45 | 71.4 | 18 | 28.6 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| WITHOUT CE | | ΓE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIP | PALS | | 0 | 0.0 | 0 | 0.0 | 45 | 71.4 | 18 | 28.6 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| ASSISTANT PRI | NCIPALS | ; | 0 | 0.0 | 0 | 0.0 | 45 | | 0 | 40.7 | 0 | 0.0 | 0 | 0.0 | | 400 |
| WITH CERTIF | | | 0 | 0.0 | 0 | 0.0 0.0 | 45 0 | 83.3 | 9 | 16.7 0.0 | 0 | 0.0 | 0 | 0.0 | 54 0 | 100 100 |
| WITHOUT CE | | | | 0.0 | 0 | 0.0 | 45 | 83.3 | 9 | 16.7 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| FOTAL ASSISTA | | | | 0.0 | · | 0 | 40 | 55.5 | J | 10.7 | U | 0.0 | U | 0.0 | 54 | 100 |
| FULL-TIME CLAS WITH CERT | | IEACH | ERS 0 | 0.0 | 94 | 75.2 | 20 | 16.0 | 11 | 8.8 | 0 | 0.0 | 0 | 0.0 | 125 | 100 |
| WITHOUT C | | ATE | 2 | | 5 | 62.5 | 1 | 12.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100 |
| TOTAL FT CLAS | SROOM | TEACHE | ERS 2 | 1.5 | 99 | 74.4 | 21 | 15.8 | 11 | 8.3 | 0 | 0.0 | 0 | 0.0 | 133 | 100 |
| AME ALA EMALE | NPUBL ERICAN II ASKAN N <10 | NDIAN/ | | BLACK/A AMER | _ | | ETHNIC | HOOI CITY A WHITE ≥200 | AND GE | VE HA | WAIIAN/ CIFIC ISL | М | ULTIPL RACES <10 | | K-12 TO ≥200 | TAL |
| AME ALA EMALE MALE | ERICAN II ASKAN N | NDIAN/ | ASIAN | BLACK/A AMEF < | AFRICAN RICAN | N BY E HISPA LATII | ETHNIC | CITY A | AND GE | VE HA | WAIIAN/ CIFIC ISL | M | RACES | | | TAL |
| AME ALA FEMALE MALE FOTAL | ERICAN II ASKAN N <10 <10 <10 <10 | NDIAN/ ATIVE | ASIAN <10 <10 <10 <10 | BLACK/A AMER < < | AFRICAN RICAN 10 10 | ON BY E HISPA LATII <10 <10 | ETHNIC NIC/ NO | CITY A WHITE ≥200 ≥210 ≥410 | AND GE | VE HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | M | RACES <10 <10 | | ≥200 ≥210 | TAL |
| AME ALA TEMALE TOTAL TEM 2 - NOI | ERICAN II ASKAN N <10 <10 <10 <10 | NDIAN/ ATIVE | ASIAN <10 <10 <10 <10 | BLACK/A AMER < < | AFRICAN RICAN 10 10 | ON BY E HISPA LATII <10 <10 | ETHNIC NIC/ NO | CITY A WHITE ≥200 ≥210 ≥410 | AND GE | VE HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | M | RACES <10 <10 | | ≥200 ≥210 | |
| AME ALA FEMALE FOTAL TEM 2 - NOI | erican II Askan N <10 <10 <10 NPUBL | NDIAN/ ATIVE | **ASIAN | BLACK/A AMER < < < REGIS | AFRICAN RICAN 10 10 10 TRATIO | N BY E HISPA LATII <10 <10 <10 ON BY (| ETHNIC NIC/ NO V | MHITE ≥200 ≥210 ≥410 | AND GE NATIV OTHE | VE HA R PA(<10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 | | ≥200 ≥210 ≥410 | |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 | ERICAN III ASKAN N <10 <10 <10 NPUBL K ≥20 | NDIAN/ ATIVE IC STU 1 ≥20 | ASIAN <10 <10 <10 <to< td=""><td>BLACK/A AMER < Color of the c</td><td>AFRICAN AICAN 10 10 10 10 TRATIO 3 ≥20</td><td>N BY E HISPA LATII <10 <10 <10 <0 DN BY C 4 ≥20</td><td>ETHNIC NIC/ NO V</td><td>VHITE ≥200 ≥210 ≥410</td><td>AND GE NATIV OTHE</td><td>VE HA R PAC <10 <10 <10</td><td>WAIIAN/ CIFIC ISL 7 ≥20</td><td></td><td>RACES <10 <10 <10 <10</td><td>P</td><td>≥200 ≥210 ≥410 K-8 TO ≥260</td><td>ΓAL</td></to<> | BLACK/A AMER < Color of the c | AFRICAN AICAN 10 10 10 10 TRATIO 3 ≥20 | N BY E HISPA LATII <10 <10 <10 <0 DN BY C 4 ≥20 | ETHNIC NIC/ NO V | VHITE ≥200 ≥210 ≥410 | AND GE NATIV OTHE | VE HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL 7 ≥20 | | RACES <10 <10 <10 <10 | P | ≥200 ≥210 ≥410 K-8 TO ≥260 | ΓAL |
| AME ALA FEMALE FOTAL TEM 2 - NOI PK3 PK4 | ERICAN II ASKAN N <10 <10 <10 NPUBL K ≥20 | NDIAN/ ATIVE | **ASIAN | BLACK/A AMEF < REGIS 2 ≥20 9-12 T | AFRICAN RICAN 10 10 10 TRATIO | N BY E HISPA LATII <10 <10 <10 <0 DN BY C 4 ≥20 | ETHNIC NIC/ NO V | VHITE ≥200 ≥210 ≥410 | AND GE NATIV OTHE | VE HA (R PAC) <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 | P | ≥200 ≥210 ≥410 K-8 TO | ΓAL |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND | RERICAN II ASKAN N <10 <10 <10 <10 <10 <10 NPUBL K ≥20 NPUBL D AVER | IC STU 1 220 11 240 IC MEI | ASIAN <10 <10 <10 <10 < DENT 12 ≥30 MBERS DAILY A | BLACK/A AMEF AMEF REGIS 2 ≥20 9-12 T ≥1 SHIP ATTENE | REFICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE | HISPA LATII <10 <10 <10 ON BY (4 ≥20 SP. I | GRADE O ED. AGI <10 SION, 2002- | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF | AND GE NATIV OTHE | VE HA R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/CIFIC ISL 7 ≥20 AGES 6-4 | 21 BERS | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOT/ ≥410 | TAL AL |
| MALE FEMALE FOTAL ITEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 ITEM 3 - NOI ANE ITEM 4 - NUI AMER | ERICAN II ASKAN N <10 <10 <10 <10 NPUBL K ≥20 NPUBL O AVER MBER (ICAN IND | IC STU 1 ≥20 11 ≥40 IC MEI LAGE D | ASIAN | BLACK/A AMEF AMEF REGIS 2 20 9-12 T 21 SHIP AT ATTENE IC HIGH LACK/AF | RERICAN 10 10 10 10 TRATIO 3 ≥20 TOTAL 50 END O DANCE H SCHO | HISPANION BY E HISPA LATII <10 <10 <10 <10 SP. I OF SES (ADA) OOL GF HISPANION | GRADE SION, 2002- RADUA C/ | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 we | AND GE NATIVE 6 230 5 SP. RAGE D as the last y | VE HAR PAC <100 <100 <100 CHARLY AILY HAW HAW HAW HAW HAW HAW HAW HA | T ≥20 GES 6-10 MEME Alian/ | 221 BERS re collec | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOT/ ≥410 , npublic sci | TAL AL anoois. |
| AME ALA FEMALE MALE TOTAL ITEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 ITEM 3 - NOI ANE AMER ALA | ERICAN III ASKAN N <10 <10 <10 <10 NPUBL K ≥20 NPUBL O AVER MBER (ICAN IND KAN NAT | IC STU 1 ≥20 11 ≥40 IC MEI AGE C OF NO DIAN/ FIVE A | ASIAN <10 <10 <10 <10 JDENT 12 ≥30 MBERS DAILY A BI SIAN | BLACK/A AMEF AMEF | REFICAN RICAN 110 110 110 110 110 TRATIO 3 ≥20 TOTAL 50 COTAL CODANCE H SCHO | HISPANILATIO | GRADE SION, 2002- RADUA C/ WH | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 we ATES HITE | AND GE NATIVE 6 230 5 SP. RAGE D as the last y NATIVE OTHER | VE HAW R PACIFICATION VE HAW R PACIFICATION | T ≥20 GES 6-10 MEME Alian/ | BERS MUI | RACES <10 <10 <10 <10 8 ≥40 HIP (A LTIPLE ACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOTA TOTA | TAL AL anools. |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND TEM 4 - NUI AMER ALAS FEMALE | RERICAN III ASKAN N <10 <10 <10 <10 NPUBL K ≥20 NPUBL O AVER MBER (ICAN IND KAN NAT <10 | IC STU 1 ≥20 11 ≥40 IC MEI AGE D DF NO DIAN/ TIVE A | ASIAN | BLACK/A AMEF AMEF REGIS 2 ≥20 9-12 T ≥1 SHIP AT ATTENE ATTENE AMERIC <10 | RERICAN RICAN 10 10 10 10 TRATIO 3 ≥20 TOTAL 50 COTAL FIND O DANCE H SCHO | HISPANILATING | GRADE O SION, 2002- RADUA C/ WH | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 we ATES HITE :10 | AND GE NATIVE 66 ≥30 6 SP. RAGE D as the last y NATIVE OTHER | VE HAW R PACIFICATION VE HAW R PACIFICATION | T ≥20 GES 6-10 MEME Alian/ | BERS MUI | RACES <10 <10 <10 <10 **Note of the control of th | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOTA ≥410 TOTAI ≥10 | TAL AL anoois. |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND TEM 4 - NUI AMER ALAS FEMALE MALE | ERICAN III ASKAN N <10 <10 <10 <10 NPUBL K ≥20 NPUBL O AVER MBER (ICAN IND KAN NAT | IC STU 1 220 11 240 IC MEI AGE D OF NO DIANY TIVE A | ASIAN <10 <10 <10 <10 JDENT 12 ≥30 MBERS DAILY A BI SIAN | BLACK/A AMEF AMEF | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHC RICAN | HISPANILATIO | GRADE GRADE SION, 2002- RADUA C/ WH | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 we ATES HITE | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAW R PACIFICATION VE HAW R PACIFICATION | T ≥20 GES 6-10 MEME Alian/ | MUI RA < < < | RACES <10 <10 <10 <10 8 ≥40 HIP (A LTIPLE ACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOTA TOTA | TAL AL anools. |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND AND TEM 4 - NUI AMER ALAS FEMALE MALE FOTAL | ERICAN III ASKAN N | IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A | ASIAN | BLACK/A AMEF < < < < REGIS 2 ≥20 9-12 T ATTENE IC HIGI LACK/AF AMERIC <10 <10 <10 | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO | HISPANILATING SP. I OF SES (ADA) DOL GF HISPANIL LATING <10 <10 <10 <10 <10 <10 <10 <1 | GRADE GRADE O SION, 2002- RADUA C/ WH | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE :10 | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAW R PACIF 100 100 100 100 100 100 100 1 | T ≥20 GES 6-10 MEME Alian/ | MUI RA < < < | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOTA ≥410 TOTAI ≥10 ≥20 | TAL AL anools. |
| AME ALA FEMALE MALE FOTAL TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND TEM 4 - NUI AMER ALAS FEMALE MALE FOTAL ITEM 5 - NUI | RERICAN III ASKAN N <10 <10 <10 <10 <npubl (="" <10="" <<="" aver="" d="" ican="" ind="" k="" kan="" mber="" nat="" td="" ≥20=""><td>IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A</td><td>ASIAN</td><td>BLACK/A AMEF < <</td><td>REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO</td><td>HISPANI CADA CAD</td><td>GRADE GRADE SION, 2002- RADUA C/ WH C/ OLS</td><td>NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30</td><td>AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER</td><td>VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1</td><td>7 ≥20 AGES 6-10 MEME See data we</td><td>MUI RA < < <</td><td>**RACES</td><td>P PK-1</td><td>≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 TOTAI ≥10 ≥20 ≥30</td><td>TAL AL anoois.</td></npubl> | IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A | ASIAN | BLACK/A AMEF < < < < < < < < < < < < < < < < < < < | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO | HISPANI CADA CAD | GRADE GRADE SION, 2002- RADUA C/ WH C/ OLS | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30 | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1 | 7 ≥20 AGES 6-10 MEME See data we | MUI RA < < < | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 TOTAI ≥10 ≥20 ≥30 | TAL AL anoois. |
| TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI ANE TEM 4 - NUI AMER ALAS FEMALE MALE FOTAL TEM 5 - NUI ELEMENTAR | RERICAN III ASKAN N <10 <10 <10 <10 <npubl (="" <10="" <<="" aver="" d="" ican="" ind="" k="" kan="" mber="" nat="" td="" ≥20=""><td>IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A</td><td>ASIAN</td><td>BLACK/A AMEF < <</td><td>REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO</td><td>HISPANI CADA CAD</td><td>GRADE GRADE SION, 2002- RADUA C/ OUS OLS ONDAR</td><td>NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30</td><td>AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER</td><td>VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1</td><td>TALL OF THE PROPERTY OF THE P</td><td>MUI RA < < <</td><td>**RACES</td><td>P PK-1</td><td>≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 ≥10 ≥20 ≥30</td><td>TAL AL anoois.</td></npubl> | IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A | ASIAN | BLACK/A AMEF < < < < < < < < < < < < < < < < < < < | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO | HISPANI CADA CAD | GRADE GRADE SION, 2002- RADUA C/ OUS OLS ONDAR | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30 | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1 | TALL OF THE PROPERTY OF THE P | MUI RA < < < | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 ≥10 ≥20 ≥30 | TAL AL anoois. |
| TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI AND TEM 4 - NUI AMER ALAS FEMALE MALE FOTAL | RERICAN III ASKAN N <10 <10 <10 <10 <npubl (="" <10="" <<="" aver="" d="" ican="" ind="" k="" kan="" mber="" nat="" td="" ≥20=""><td>IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A</td><td>ASIAN</td><td>BLACK/A AMEF < <</td><td>REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO</td><td>HISPANI CADA CAD</td><td>GRADE GRADE SION, 2002- RADUA C/ WH C/ OLS</td><td>NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30</td><td>AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER</td><td>VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1</td><td>7 ≥20 AGES 6-10 MEME See data we</td><td>MUI RA < < <</td><td>**RACES</td><td>P PK-1</td><td>≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 TOTAI ≥10 ≥20 ≥30</td><td>TAL AL anoois.</td></npubl> | IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ FIVE A | ASIAN | BLACK/A AMEF < < < < < < < < < < < < < < < < < < < | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 DANCE H SCHO | HISPANI CADA CAD | GRADE GRADE SION, 2002- RADUA C/ WH C/ OLS | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30 | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1 | 7 ≥20 AGES 6-10 MEME See data we | MUI RA < < < | **RACES | P PK-1 | ≥200 ≥210 ≥410 K-8 TO' ≥260 12 TOTA ≥410 TOTAI ≥10 ≥20 ≥30 | TAL AL anoois. |
| TEM 2 - NOI PK3 PK4 <10 ≥10 9 10 ≥40 ≥30 TEM 3 - NOI ANE TEM 4 - NUI AMER ALAS FEMALE MALE FOTAL TEM 5 - NUI ELEMENTAR | RICAN III ASKAN N <10 <10 <10 NPUBL K ≥20 NPUBL O AVER MBER (ICAN IND KAN NAT <10 <10 <10 MBER A Y | IC STU 1 220 11 240 IC MEI AGE D OF NO DIAN/ AND T MIII | ASIAN | BLACK/A AMEF AMEF REGIS 2 ≥20 9-12 T EHIP AT ATTENE IC HIGI LACK/AFI AMERIC <10 <10 F NONP R.HIGH | REFICAN RICAN 10 10 10 TRATIO 3 ≥20 TOTAL 50 END O DANCE H SCHO RICAN CAN | HISPA LATII <10 <10 <10 <10 N BY (E SP. I OF SES (ADA) OOL GF HISPANII LATIINO <10 <10 <10 SCHOOL SEC | GRADE GRADE O SION, 2002- RADUA C/ O OLS ONDAR | NHITE ≥200 ≥210 ≥410 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ±10 ±20 ±30 | AND GE NATIVE 6 23(6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE <10 <10 <10 <10 <10 <11 <10 <11 <11 <1 | TALL OF THE PROPERTY OF THE P | MUI RA < < < | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK-1 | ≥200 ≥210 ≥410 K-8 TO ≥260 12 TOTA ≥410 10 ≥20 ≥30 TOTA 1 | TAL AL anoois. |

Evangeline 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | / ETHN | ICITY ANI | GEND | ER | | | |
|--------|-------------------------------------|------------------------------|-------------------|-------------------------|-------------------|---------------------|--------------|-----------------|--------------------------|-----------------|---------------------------|--|--------------|
| | AMERICAN IND ALASKAN NAT | | IAN BL | ACK/AFRI | | HISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | .E <10 | ≥ | :10 | ≥113 | 0 | ≥20 | ≥1660 | 1 | <10 | | ≥30 | | 2876 |
| MALE | <10 | ≥ | :10 | ≥123 | 0 | ≥30 | ≥1820 | 1 | <10 | | ≥40 | | 3159 |
| TOTAL | . <10 | ≥ | 20 | ≥237 | 0 | ≥60 | ≥3490 | 1 | <10 | | ≥70 | | 6035 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | ô | 7 | 8 | | |
| ≥270 | 0 ≥510 | ≥510 | ≥48 | 0 ≥ | :480 | ≥470 | ≥42 | 20 ≥4 | 70 | ≥440 | ≥500 | | |
| 9 | 10 | 11 | 12 | | | РК-8 ТОТ | ٩L | | 9-12 TC | TAL | Pk | (-12 TOT | AL |
| ≥460 |) ≥370 | ≥320 | ≥28 | 0 | | 4,583 | | | 1,45 | 2 | | 6,035 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), A | AND A | VERAGE | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBI | ERSHIP AT END OF | SESSIC | N | | | ≥4510 | | | ≥1310 | | | 2 | ≥5830 |
| | GE DAILY MEMBE | _ | | | | 4,557.4 | | | 1,432.1 | | | • | 989.5 |
| | GE DAILY ATTEND | | | | | 4,301.4 | | | 1,311.8 | 3 | | 5, | 613.2 |
| ITEM | 4 - NUMBER | - | | | | | _ | | | | | - - | |
| | AMERICAN IN ALASKAN NA | | ASIAN I | BLACK/AFI AMERIO | | HISPANIC LATINO | / WF | | IVE HAW. ER PACIF | | MULTIPLE RACES | E 10 | OTAL |
| FEMAL | .E <10 | | <10 | ≥6 | 0 | <10 | ≥ | 80 | <10 | | <10 | | ≥150 |
| MALE | <10 | | <10 | ≥4 | 0 | <10 | ≥ | 70 | <10 | | <10 | | ≥110 |
| TOTAL | <10 | | <10 | ≥11 | 0 | <10 | ≥1 | 50 | <10 | | <10 | | ≥260 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | СОМ | BINATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 7 | 1 | _ | | 0 | | | 4 | | 12 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTE ADMINIST | RICT | AFF SCHO ADMINIST | | CLASS TEAC | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | | NO. | % |
| FEMALE | AM IND/ALASK NAT | • | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100 |
| | BLACK/AFR AM | 3 | 2.2 | 6 | 4.3 | 29 | 21.0 | 41 | 29.7 | 59 | 42.8 | 138 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100 |
| | WHITE | 4 | 0.8 | 13 | 2.5 | 283 | 54.5 | 101 | 19.5 | 118 | 22.7 | 519 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES TOTAL | 0 | 0.0 | 0 10 | 0.0 | 0 317 | 0.0 | 0 | 0.0 | 0 177 | 0.0 | 6 63 | 100 |
| MALE | AM IND/ALASK NAT | 7 | 1.1 0.0 | 19 0 | 2.9 0.0 | 317 | 47.9 | 142 0 | 21.5 0.0 | 177 | 26.7 | 662 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 2 | 0.0 100.0 | 0 | 0.0 | 0 | 0.0 | 0 2 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 3 | 6.1 | 16 | 32.7 | 1 | 2.0 | 29 | 59.2 | 49 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | | J | 0.0 | | | 54 | 54.5 | 3 | 3.0 | 30 | 30.3 | 99 | 100 |
| | WHITE | 2 | 2 0 | 1() | 101 | | | U | 5.0 | 50 | 50.5 | 99 | |
| | WHITE NAT HAW/PAC ISL | 2 | 2.0 0.0 | 10 0 | 10.1 | | | | 0.0 | Λ | 0.0 | Ω | |
| | WHITE NAT HAW/PAC ISL MULTI RACES | 2 0 0 | 2.0 0.0 0.0 | 10 0 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 0.0 | 0 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | | 0 | | 0 | 0.0 0.0 2.7 | | 0.0 0.0 39.3 | | 100. 100. |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 32 | 23 | 129 | 36 | 59 | 51 | 59 | 389 | | |
| PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 1 | 7 | 12 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 1 | 5 | 7 | 4 | 19 | | |
| TOTAL | 32 | 23 | 132 | 38 | 66 | 59 | 70 | 420 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 15,240,590 | 25.44 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 34,926,135 | 58.31 |
| | RESTRICTED GRANTS-IN-AID | 374,753 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 210,825 | 0.35 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,267 | 0.01 |
| | TOTAL STATE SOURCES | 35,516,980 | 59.30 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 9,140,005 | 15.26 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 9,140,005 | 15.26 |
| TOTAL REVENUE | | 59,897,575 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 5,457,329 | |
| TOTAL REVENUES AND | OTHER SOURCES | 65,354,904 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | 40.040.500 | | 40.040.500 | ~~~ |
| REGULAR PROGRAMS | 19,340,569 | 32.55 | 19,340,569 | 33.95 |
| SPECIAL EDUCATION PROGRAMS | 7,773,866 | 13.08 | 7,773,866 | 13.64 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,470,145 | 2.47 | 1,423,210 | 2.50 |
| OTHER INSTRUCTIONAL PROGRAMS | 454,897 | 0.77 | 454,897 | 0.80 |
| SPECIAL PROGRAMS | 3,436,599 | 5.78 | 3,436,599 | 6.03 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 73,448 | 0.12 | 73,448 | 0.13 |
| TOTAL INSTRUCTION | 32,549,524 | 54.77 | 32,502,589 | 57.05 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,070,015 | 5.17 | 3,070,015 | 5.39 |
| INSTRUCTIONAL STAFF SERVICES | 2,622,541 | 4.41 | 2,622,541 | 4.60 |
| SCHOOL ADMINISTRATION | 3,296,057 | 5.55 | 3,296,057 | 5.79 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,988,613 | 15.13 | 8,988,613 | 15.78 |
| GENERAL ADMINISTRATION | 1,230,977 | 2.07 | 1,230,977 | 2.16 |
| BUSINESS SERVICES | 563,383 | 0.95 | 563,383 | 0.99 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,621,699 | 7.78 | 4,613,199 | 8.10 |
| STUDENT TRANSPORTATION SERVICES | 4,611,297 | 7.76 | 4,611,297 | 8.09 |
| CENTRAL SERVICES | 598,642 | 1.01 | 598,642 | 1.05 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,625,998 | 19.56 | 11,617,498 | 20.39 |
| TOTAL SUPPORT SERVICES | 20,614,611 | 34.69 | 20,606,111 | 36.17 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,855,517 | 6.49 | 3,824,113 | 6.71 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 39,615 | 0.07 | 39,615 | 0.07 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,895,132 | 6.55 | 3,863,728 | 6.78 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,294,352 | 2.18 | 0 | 0.00 |
| DEBT SERVICE | 1,070,751 | 1.80 | 0 | 0.00 |
| TOTAL EXPENDITURES | 59,424,370 | 100.00 | 56,972,428 | 100.00 |
| FUND TRANSFER | 5,529,602 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 64,953,972 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 8,250,817 | 0 | 1,031,182 | 7,219,635 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,870,769 | 0 | 92,728 | 1,778,041 |
| CAPITAL (FIXED) ASSETS | 32,807,750 | 54,585 | 68,092 | 32,794,243 |

| | PARI | SHWIDE | | | TOTAL | | |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.67 | 968,236 | 0.00 | 0.00 | 0 | 0 | 968,236 |
| RENEWABLE TAXES | 10.35 | 2,070,835 | 0.00 | 12.32 | 3 | 2,973,872 | 5,044,707 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 14.00 | 1 | 435,410 | 435,410 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 165,935 | 0.00 | 0.00 | 0 | 0 | 165,935 |
| TOTAL AD VALOREM TAXES | 15.02 | 3,205,006 | 16.02 | 26.32 | 4 | 3,409,282 | 6,614,288 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 7,729,2 | 94 | 0 | 7,729,294 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 7,729,2 | 94 | 0 | 7,729,294 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 470,825 | 68,476 | 0 | 152,517 | 307,342 | -598,228 | 400,932 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 7,431,765 | 443,393 | 0 | 643,443 | 1,441,703 | 783,120 | 10,743,424 |
| BALANCES AT END OF YEAR | 7,902,590 | 511,869 | 0 | 795,960 | 1,749,045 | 184,892 | 11,144,356 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥110 | ≥10 | <10 | ≥150 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥70 | ≥10 | <10 | <10 | ≥100 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥70 | <10 | <10 | ≥90 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥80 | ≥200 | ≥20 | <10 | ≥310 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥50 | <10 | <10 | <10 | ≥90 |
| INFANTS/TODDLERS W/ DISABILITIES | | These sets :: | | reported. See page | U . dii faa fi adhaa aa | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥60 | ≥290 | ≥430 | ≥40 | <10 | ≥840 |
| GIFTED | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |
| TALENTED | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥20 |

| ITEM 44 CCHOOL FOOD C | EDVI | CE | | | | | | | | | | | | |
|---|--|--|--|---|--|---|--|--|---|---------------------------------------|---|----------|---|--|
| ITEM 14 - SCHOOL FOOD S | EKVI | JE | | | | | | | | | | | | |
| AVERAGE NUMBER OF BREAKFASTS SE | | | 2,419 | | L FEDER | AL (USI | DA) REIMBU | JRSEM | ENT | | | | \$2,539, | 951 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | <u> </u> | 4,818 | TOTA | L STATE | AND LO | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$1,330, | 620 |
| ITEM 15 - EXPENDITURE PE | ER ST | UDENT | AND A | \VERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STU | DENT | | | | | | | | | \$9,940 | | | \$9,4 | 40 |
| AVERAGE SALARY OF ALL CLASSR | OOM T | EACHERS | 3 (excludi | ing ROT | C and Re | ehires) | | | \$ | 47,554 | | | \$47,0 | 69 |
| ITEM 16 - EDUCATION LEV | ELS (| OF PUB | LIC SC | HOOL | STAF | F | | | | | | | TOTAL | OF |
| | ESS TH | HAN DEGREE | | ELOR'S BREE | MASTE DEGR | - | MASTER DEGREE | _ | SPECIAL EDUCA | - | PH.D. ED. | | ALL | |
| DDINICIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 58.3 | 45 | 41.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 63 | 58.3 | 45 | 41.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 18 | 10.5 | 108 | 63.2 | 45 | 26.3 | 0 | 0.0 | 0 | 0.0 | 171 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 18 | 10.5 | 108 | 63.2 | 45 | 26.3 | 0 | 0.0 | 0 | 0.0 | 171 | 100 |
| FULL-TIME CLASSROOM TEACHER | S | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 332 | 86.7 | 43 | 11.2 | 7 | 1.8 | 0 | 0.0 | 1 | 0.3 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEACHERS | S 0 | 0.0 | 337 | 86.6 | 44 | 11.3 | 7 | 1.8 | 0 | 0.0 | 1 | 0.3 | 389 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE AS | SIAN | | RATIO FRICAN CAN | PUBLIC IN BY E HISPAI LATIN <10 | ETHNIC | CITY | AND GE | /E HA | WAIIAN/ CIFIC ISL | M | IULTIPL RACES | | K-12 TO ≥380 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < | Е | REGISTI BLACK/AF AMERIO | RATION FRICAN CAN | N BY E HISPAI LATIN | ETHNIC | CITY | AND GE | /E HA | WAIIAN/ CIFIC ISL | M | RACES | | K-12 TO ≥380 ≥370 ≥760 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < TOTAL <10 < | \$IAN <10 <10 <10 | REGISTI BLACK/AF AMERIO <10 <10 | RATION FRICAN CAN 0 | N BY E HISPAI LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY WHITE ≥380 ≥370 ≥750 | AND GE | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | M | <10 <10 | | ≥380 ≥370 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUD | SIAN <10 <10 <10 ENT F | REGISTI BLACK/AF AMERIO <10 <10 | RATION FRICAN CAN 0 | N BY E HISPAI LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY WHITE ≥380 ≥370 ≥750 | AND GE | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | М | <10 <10 | 5 | ≥380 ≥370 | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 FOTAL <10 TOTAL <10 TITEM 2 - NONPUBLIC STUD | SIAN = 10 = 10 = 10 = 10 = 10 = 10 = 10 = 1 | REGISTI BLACK/AF AMERIO <10 <10 <10 REGISTI | RATIO | N BY E HISPAI LATIN <10 <10 <10 <n by="" c<="" td=""><td>ETHNIC NIC/ NO V</td><td>CITY WHITE ≥380 ≥370 ≥750</td><td>AND GE NATIV OTHE</td><td>/E HA R PAC <10 <10 <10</td><td>WAIIAN/ CIFIC ISL</td><td></td><td><pre>RACES <10 <10 <10 <10</pre></td><td>5</td><td>≥380 ≥370 ≥760</td><td></td></n> | ETHNIC NIC/ NO V | CITY WHITE ≥380 ≥370 ≥750 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | <pre>RACES <10 <10 <10 <10</pre> | 5 | ≥380 ≥370 ≥760 | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 < ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 <10 ≥40 ≥40 ≥40 | SIAN | REGISTI BLACK/AF AMERIO <10 <10 REGISTI 2 | RATIOI FRICAN CAN 0 0 0 0 RATIOI 3 ≥50 | N BY E HISPAI LATIN <10 <10 <10 <10 <10 <00 N BY C | ETHNIC NIC/ NO V | **CITY** WHITE ≥380 ≥370 ≥750 E 5 ≥60 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL 7 ≥80 | | RACES <10 <10 <10 <10 | P | ≥380 ≥370 ≥760 PK-8 TO ≥530 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 <10 ≥40 ≥40 9 10 11 | SIAN = 10 = 10 = 10 = 10 = 10 = 10 = 10 = 1 | REGISTI BLACK/AF AMERIO <10 <10 <10 REGISTI | RATIOI FRICAN CAN D D RATIOI 3 ≥50 DTAL | N BY E HISPAI LATIN <10 <10 <10 <10 <10 <00 N BY C | ETHNIC NIC/ NO V | **CITY** WHITE ≥380 ≥370 ≥750 E 5 ≥60 | AND GE NATIV OTHE | /E HA'R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 | P | ≥380 ≥370 ≥760 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TOTAL <10 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 <10 ≥40 ≥40 9 10 11 ≥60 ≥60 ≥50 ≥ ITEM 3 - NONPUBLIC MEME AND AVERAGE DA | SIAN | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 :50 9-12 TO ≥230 HIP AT I | RATION CAN CAN CAN CO CO CO CO CO CO CO CO CO C | N BY E HISPAI LATIN <10 <10 <10 <10 SP. E F SESS (ADA) | GRADE SED. AGI <10 SION, 2002- | NHITE ≥380 ≥370 ≥750 | AND GE NATIV OTHE 6 ≥60 5 SP. | /E HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/CIFIC ISL 7 ≥80 AGES 6-2 | 21 BERS | **RACES | P PK- | ≥380 ≥370 ≥760 PK-8 TO' ≥530 12 TOT/ ≥760 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASA FEMALE <10 MALE <10 TOTAL TOTAL <10 TOTAL TOTAL <10 TOTAL TOTAL <10 TOTAL TOTAL TOTAL <10 TOTAL TOTAL TOTAL <10 TOTAL TOTAL | ENT F 12 550 BERSI ILY A PUBLI AN | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | RATIOI FRICAN CAN D D D RATIOI 3 ≥50 DTAL 0 END OI ANCE (I SCHO | N BY E HISPAIL 10 10 10 10 N BY C 4 260 SP. E F SESS (ADA) OOL GR HISPANIC LATINO | GRADE SION, 2002- RADUA C/ WH | NHITE ≥380 ≥370 ≥750 = 5 ≥60 ES 3-4 AVEF AVES HITE | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAW. | 7 ≥80 AGES 6-10 MEME See data we | 21 BERS re collect MUI RA | RACES <10 <10 <10 <10 **Note of the control of th | P PK- | ≥380 ≥370 ≥760 PK-8 TO ≥530 12 TOTA ≥760), | ΓAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL TOTAL <10 TOTAL TOTAL | ENT F 2 2 50 BERSI ILY A PUBLI N 10 | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥23(HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 | RATIOI FRICAN CAN D D D RATIOI 3 ≥50 DTAL 0 END OI ANCE (I SCHO | N BY E HISPAIL <10 <10 <10 <10 SP. E F SESS (ADA) DOL GR HISPANIC LATINO <10 | GRADE SION, 2002- RADUA C/ WH | NHITE ≥380 ≥370 ≥750 | AND GE NATIVE OTHE 6 ≥60 5 SP. | /E HAW. PACIFICATION /*TO A THE COMMENT OF THE COM | 7 ≥80 AGES 6-10 MEME See data we | 21 BERS re collect MUI | RACES <10 <10 <10 <10 **Note of the content of th | P PK- | ≥380 ≥370 ≥760 PK-8 TO ≥530 12 TOTA ≥760), nnpublic scl | TAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | ENT F 12 250 BERSIILY AT PUBLI BL N 10 110 110 110 110 110 110 | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | RATIOI FRICAN CAN D D D RATIOI 3 ≥50 DTAL 0 END OI ANCE (I SCHO | N BY E HISPAIL 10 10 10 10 N BY C 4 260 SP. E F SESS (ADA) OOL GR HISPANIC LATINO | GRADE SION, 2002- RADUA C/ WH | NHITE ≥380 ≥370 ≥750 = 5 ≥60 ES 3-4 AVEF AVES HITE | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAW. | 7 ≥80 AGES 6-10 MEME See data we | 21 BERS re collect MUI | RACES <10 <10 <10 <10 **Note of the control of th | P PK- | ≥380 ≥370 ≥760 PK-8 TO ≥530 12 TOTA ≥760), | TAL AL 9000/s. |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 <10 TOTAL ABERICAN INDIAN/ ALASKAN NATIVE ASIA TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL T | ENT F 12 250 BERSI ILY A PUBLI BL N 1) | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 | RATION CAN DO | N BY E HISPAI | ETHNIC/ NIC/ NO V GRADE 10 SION, 2002- RADUA C/ WH | E 5 5 ≥ 60 ES 3-4 AVER AVES AVES | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAW. R PACIFICATION /*TO A AIL Y PACIFICATION /*TO AIL Y PACIFICAT | 7 ≥80 AGES 6-10 MEME See data we | 21 BERS re collect MUI | **RACES | P PK- | ≥380 ≥370 ≥760 PK-8 TOTA ≥530 12 TOTA ≥760), nnpublic scl 220 ≥20 | ΓAL AL |
| ALASKAN NATIVE AS FEMALE <10 < 10 < 10 < 10 < 10 < 10 < 10 < 10 | ENT F 12 250 BERSI ILY A PUBLI BL N PE OF | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 | RATION CAN DO | N BY E HISPAI | ETHNIC/ NIC/ NO V GRADE 10 SION, 2002- RADUA C/ WH | NHITE ≥380 ≥370 ≥750 5 5 E 5 AVEF AVES HITE :220 :240 | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAR PACIFICATION OF THE | 7 ≥80 AGES 6-10 MEME See data we | 21 BERS re collect MUI RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK- | ≥380 ≥370 ≥760 PK-8 TOTA ≥530 12 TOTA ≥760), nnpublic scl 220 ≥20 | TAL AL according to the second |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOT | ENT F 12 250 BERSI ILY A PUBLI N PE OF | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 <10 TNONPU | RATION CAN DO | N BY E HISPAIL <10 <10 <10 <10 <10 SP. E F SES (ADA) OOL GR HISPANIC LATINO <10 <10 <10 SCHOO SECC | ETHNIC/ NIC/ NO SRADE SION, 2002- RADUA C/ WH C/ DLS ONDAR | NHITE ≥380 ≥370 ≥750 5 5 E 5 AVEF AVES HITE :220 :240 | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAR PACIFICATION OF THE | 7 ≥80 AGES 6-2 10 MEME See data we | 21 BERS re collect MUI RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK- | ≥380 ≥370 ≥760 PK-8 TO' ≥530 12 TOTA ≥760 >20 ≥20 ≥50 | TAL AL according to the second seco |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 <10 TOTAL <10 <10 TOTAL | ENT F 12 250 BERSI ILY A PUBLI BL N PE OF | REGISTI BLACK/AF AMERIC <10 <10 <10 REGISTI 2 250 9-12 TO ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 <10 TNONPU | RATION CAN DO | N BY E HISPAIL <10 <10 <10 <10 <10 SP. E F SES (ADA) OOL GR HISPANIC LATINO <10 <10 <10 SCHOO SECC | GRADE SION, 2002- RADUA C/ WH C/ DLS | NHITE ≥380 ≥370 ≥750 5 5 E 5 AVEF AVES HITE :220 :240 | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAR PACIFICATION OF THE | 7 ≥80 AGES 6-10 MEME se data we | 21 BERS re collect MUI RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK- | ≥380 ≥370 ≥760 PK-8 TO' ≥530 12 TOTA ≥760), Inpublic scl 220 ≥50 | ΓAL accords. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASSETTING MALE <10 <10 <10 <10 <10 <10 <10 <1 | ENT F 12 50 ENT F 12 50 BERSI ILY A PUBLI N D PE OF | REGISTI BLACK/AF AMERIC <10 <10 REGISTI 2 250 9-12 TC ≥230 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 <10 <10 TNONPU R.HIGH | RATION FRICAN CAN CO | N BY E HISPAN <10 <10 <10 <10 <10 SP. E F SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 SECCO | GRADE SION, 2002- RADUA C/ WH C/ WH CONDAR O | NHITE ≥380 ≥370 ≥750 5 5 E 5 AVEF AVES HITE :220 :240 | AND GE NATIVE 6 ≥60 5 SP. RAGE D as the last ye NATIVE OTHER | /E HAR PACIFICATION OF THE | 7 ≥80 AGES 6-2 10 MEME See data we | 21 BERS re collect MUI RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK- | ≥380 ≥370 ≥760 PK-8 TO' ≥530 12 TOT/ ≥760), popublic scl 220 ≥20 ≥50 TOT/ 1 | TAL AL according to the second seco |

Franklin 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNI | CITY AND | O GEND | ER | | | |
|-----------|--|---|---|--|---|--|---|--------------------------------|--|--------------------------------|--|--|--|
| | AMERICAN INDI ALASKAN NATI | - | | ACK/AFRICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII | | NULTIPLE RACES | PK-12 1 | OTAL |
| FEMAL | E <10 | < | 10 | ≥830 |) | ≥10 | ≥680 | | <10 | | ≥10 | | 1553 |
| MALE | <10 | < | 10 | ≥850 |) | ≥10 | ≥750 | | <10 | | ≥10 | | 1631 |
| TOTAL | <10 | < | 10 | ≥1680 |) | ≥20 | ≥1440 | | <10 | | ≥20 | | 318 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADI | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥250 |) ≥270 | ≥240 | ≥260 |) ≥2 | 240 | ≥260 | ≥240 |) ≥2 | 230 | ≥220 | ≥240 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TC | TAL | Pi | K-12 TOT | AL |
| ≥180 |) ≥200 | ≥150 | ≥130 |) | | 2,503 | | | 681 | | | 3,184 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBER | (SHIP | (ADM), A | ND A | VERAGE I | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | |
| | ERSHIP AT END OF | | N | | | ≥2480 | | | ≥660 | | | | 23150 |
| | GE DAILY MEMBEI GE DAILY ATTEND | _ | | | | 2,490.1 | | | 677.4 620.1 | | | - | 167.6 943.4 |
| | | _ | п с п | CH CCH | 001. | 2,323.2 | FEC | | 620.1 | | | ۷, | 943.4 |
| I I E IVI | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ A | _ | GH SCH BLACK/AFF AMERIC | RICAN | HISPANIC/ LATINO | WHI | | IVE HAW | | MULTIPLI RACES | <u> </u> | OTAL |
| FEMALI | _ | | <10 | AWERIC ≥30 | | <10 | ≥4 | | <10 | IC ISL | <10 | | ≥70 |
| MALE | <10 | | <10 | ≥20 |) | <10 | ≥2 | .0 | <10 | | <10 | | ≥40 |
| TOTAL | <10 | | <10 | ≥50 |) | <10 | ≥6 | 0 | <10 | | <10 | | ≥120 |
| | 5 - NUMBER A ENTARY | MIDD JR. H | LE/ | | COND | | COME | BINATION | | TOTAL | ^ | es not repo ctober stud enrollmen | ent |
| | 6 | 0 | | | 1 | | | 1 | | 8 | | 1 | |
| ITEM | 6 - PUBLIC FU | ILL-TIM DISTR ADMINISTI | ICT | FF SCHO | 001 | CI ACCD | | | | | | | |
| | | | | ADMINIST | | TEACH | OOM ERS | INSTRUCTIO | ONAL SPT | SUPPO | ORT STAFF | | L-TIM |
| FEMALE | | NO. | % | ADMINIST NO. | | TEACH | | INSTRUCTION NO. | ONAL SPT | SUPPO NO. | | | AFF |
| | AM IND/ALASK NAT | | | | RATORS | TEACH | ERS | NO. 0 | | | | ST | AFF % |
| | ASIAN | 0 | % 0.0 0.0 | NO . 0 0 | 0.0 0.0 | TEACH NO. 0 0 | % 0.0 0.0 | NO. 0 0 | % 0.0 0.0 | NO . 0 0 | % 0.0 0.0 | S 1 NO . 0 0 | 100 100 |
| | ASIAN BLACK/AFR AM | 0 0 2 | % 0.0 0.0 1.6 | NO. 0 0 4 | 0.0 0.0 3.3 | NO. 0 0 37 | % 0.0 0.0 30.3 | NO. 0 0 32 | % 0.0 0.0 26.2 | NO . 0 0 47 | % 0.0 0.0 38.5 | NO. 0 0 122 | 100 100 100 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 2 0 | % 0.0 0.0 1.6 0.0 | NO. 0 0 4 0 | 0.0 0.0 3.3 0.0 | TEACH NO. 0 0 37 0 | % 0.0 0.0 30.3 0.0 | NO. 0 0 32 0 | % 0.0 0.0 26.2 0.0 | NO. 0 0 47 0 | % 0.0 0.0 38.5 0.0 | \$1 NO. 0 0 122 0 | 100 100 100 100 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 2 0 4 | % 0.0 0.0 1.6 0.0 1.7 | NO. 0 0 4 0 8 | 0.0 0.0 3.3 0.0 3.3 | TEACH NO. 0 0 37 0 119 | % 0.0 0.0 30.3 0.0 49.2 | NO. 0 0 32 0 44 | % 0.0 0.0 26.2 0.0 18.2 | NO. 0 0 47 0 67 | % 0.0 0.0 38.5 0.0 27.7 | NO. 0 0 122 0 242 | 100 100 100 100 100 100 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 2 0 4 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 | NO. 0 0 4 0 8 | 0.0 0.0 3.3 0.0 3.3 0.0 | TEACH NO. 0 0 37 0 119 | % 0.0 0.0 30.3 0.0 49.2 0.0 | NO. 0 0 32 0 44 | % 0.0 0.0 26.2 0.0 18.2 0.0 | NO. 0 47 0 67 | % 0.0 0.0 38.5 0.0 27.7 0.0 | NO. 0 0 122 0 242 | 100 100 100 100 100 100 |
| | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 0 0 2 0 4 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 | NO. 0 0 4 0 8 0 | 0.0 0.0 3.3 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 119 0 0 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 | NO. 0 0 32 0 44 0 | % 0.0 0.0 26.2 0.0 18.2 0.0 | NO. 0 47 0 67 0 | % 0.0 0.0 38.5 0.0 27.7 0.0 | NO. 0 0 122 0 242 0 0 | 100 100 100 100 100 100 100 |
| MAI F | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 2 0 4 0 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 | NO. 0 0 4 0 8 0 0 12 | 0.0 0.0 3.3 0.0 3.3 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 119 0 0 156 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 | NO. 0 0 32 0 44 0 0 76 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 | NO. 0 47 0 67 0 114 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 | \$1 NO. 0 0 122 0 242 0 0 364 | 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 2 0 4 0 0 6 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 | NO. 0 0 4 0 8 0 0 12 | 0.0 0.0 3.3 0.0 3.3 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 119 0 156 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 | NO. 0 0 32 0 44 0 76 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 | NO. 0 47 0 67 0 114 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 | NO. 0 0 122 0 242 0 0 364 | 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 2 0 4 0 0 6 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 | NO. 0 0 4 0 8 0 0 12 0 0 | 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 | TEACH NO. 0 0 37 0 119 0 156 0 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 | NO. 0 0 32 0 44 0 76 0 0 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 | NO. 0 47 0 67 0 114 0 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 | \$1 NO. 0 0 122 0 242 0 0 364 0 | 100 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 2 0 4 0 0 6 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 0.0 | NO. 0 0 4 0 8 0 0 12 0 0 1 | RATORS % 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 119 0 156 0 0 7 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 19.4 | NO. 0 0 32 0 44 0 0 76 0 1 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 2.8 | NO. 0 47 0 67 0 114 0 27 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 75.0 | NO. 0 0 122 0 242 0 0 364 0 0 36 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 2 0 4 0 0 6 0 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 0.0 0.0 | NO. 0 0 4 0 8 0 0 12 0 0 1 | RATORS % 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 1119 0 0 156 0 7 0 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 19.4 0.0 | NO. 0 0 32 0 44 0 0 76 0 1 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 2.8 0.0 | NO. 0 47 0 67 0 114 0 27 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 75.0 0.0 | \$1 NO. 0 0 122 0 242 0 0 364 0 36 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 2 0 4 0 0 6 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 0.0 0.0 0.0 8.2 | NO. 0 0 4 0 8 0 0 12 0 0 1 0 3 | RATORS % 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 1119 0 0 156 0 7 0 30 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 19.4 0.0 49.2 | NO. 0 0 32 0 44 0 0 76 0 1 0 2 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 2.8 0.0 3.3 | NO. 0 47 0 67 0 114 0 27 0 21 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 75.0 0.0 34.4 | \$1 NO. 0 0 122 0 242 0 0 364 0 36 0 61 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 2 0 4 0 0 6 0 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 0.0 0.0 | NO. 0 0 4 0 8 0 0 12 0 0 1 | RATORS % 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 1119 0 0 156 0 7 0 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 19.4 0.0 | NO. 0 0 32 0 44 0 0 76 0 1 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 2.8 0.0 | NO. 0 47 0 67 0 114 0 27 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 75.0 0.0 | \$1 NO. 0 0 122 0 242 0 0 364 0 36 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 2 0 4 0 0 6 0 0 0 | % 0.0 0.0 1.6 0.0 1.7 0.0 0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 0 8 0 0 12 0 1 0 3 0 | RATORS % 0.0 0.0 3.3 0.0 3.3 0.0 0.0 3.3 0.0 0.0 | TEACH NO. 0 0 37 0 119 0 0 156 0 0 7 0 30 0 | % 0.0 0.0 30.3 0.0 49.2 0.0 0.0 42.9 0.0 0.0 19.4 0.0 49.2 0.0 0.0 49.2 0.0 0.0 | NO. 0 0 32 0 44 0 0 76 0 1 0 2 | % 0.0 0.0 26.2 0.0 18.2 0.0 0.0 20.9 0.0 2.8 0.0 3.3 0.0 | NO. 0 47 0 67 0 114 0 27 0 21 | % 0.0 0.0 38.5 0.0 27.7 0.0 0.0 31.3 0.0 0.0 75.0 0.0 34.4 0.0 | \$1 NO. 0 0 122 0 242 0 0 364 0 36 0 61 | 1000 1000 1000 1000 1000 1000 1000 100 |

| ITEM 7 - EXPERIENCE OF | PUBLIC C | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 16 | 22 | 37 | 18 | 30 | 28 | 43 | 194 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 2 | 3 | 7 |
| TOTAL | 16 | 22 | 38 | 18 | 31 | 33 | 50 | 208 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 7,383,845 | 22.43 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 18,271,218 | 55.49 |
| | RESTRICTED GRANTS-IN-AID | 230,658 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 74,052 | 0.22 |
| | REVENUE FOR/ON BEHALF OF LEA | 11,614 | 0.04 |
| | TOTAL STATE SOURCES | 18,587,542 | 56.45 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,862,047 | 20.84 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 91,783 | 0.28 |
| | TOTAL FEDERAL SOURCES | 6,953,830 | 21.12 |
| TOTAL REVENUE | | 32,925,217 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 2,108,376 | |
| TOTAL REVENUES AND | OTHER SOURCES | 35,033,593 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | EXPENDITURE | | |
|---|------------|----------|------------|-------------|--|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | | |
| INSTRUCTION PROGRAMS | | 00.40 | | 0.4 === | | |
| REGULAR PROGRAMS | 9,629,995 | 30.18 | 9,629,995 | 31.70 | | |
| SPECIAL EDUCATION PROGRAMS | 2,670,283 | 8.37 | 2,670,283 | 8.79 | | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 501,270 | 1.57 | 501,270 | 1.65 | | |
| OTHER INSTRUCTIONAL PROGRAMS | 1,312,353 | 4.11 | 1,312,353 | 4.32 | | |
| SPECIAL PROGRAMS | 2,507,889 | 7.86 | 2,507,889 | 8.26 | | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 26,963 | 0.08 | 26,963 | 0.09 | | |
| TOTAL INSTRUCTION | 16,648,753 | 52.17 | 16,648,753 | 54.81 | | |
| SUPPORT SERVICES PROGRAMS | | | | | | |
| PUPIL SUPPORT SERVICES | 1,365,134 | 4.28 | 1,365,134 | 4.49 | | |
| INSTRUCTIONAL STAFF SERVICES | 2,650,004 | 8.30 | 2,650,004 | 8.72 | | |
| SCHOOL ADMINISTRATION | 1,721,298 | 5.39 | 1,721,298 | 5.67 | | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,736,436 | 17.98 | 5,736,436 | 18.88 | | |
| GENERAL ADMINISTRATION | 675,426 | 2.12 | 675,426 | 2.22 | | |
| BUSINESS SERVICES | 550,397 | 1.72 | 550,397 | 1.81 | | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,031,278 | 6.37 | 2,031,278 | 6.69 | | |
| STUDENT TRANSPORTATION SERVICES | 2,620,109 | 8.21 | 2,620,109 | 8.63 | | |
| CENTRAL SERVICES | 54,625 | 0.17 | 54,625 | 0.18 | | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,931,835 | 18.59 | 5,931,835 | 19.53 | | |
| TOTAL SUPPORT SERVICES | 11,668,271 | 36.56 | 11,668,271 | 38.41 | | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | | |
| FOOD SERVICE OPERATIONS | 2,055,906 | 6.44 | 2,055,906 | 6.77 | | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | | |
| COMMUNITY SERVICE OPERATIONS | 4,644 | 0.01 | 4,644 | 0.02 | | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,060,550 | 6.46 | 2,060,550 | 6.78 | | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 9,291 | 0.03 | 0 | 0.00 | | |
| DEBT SERVICE | 1,525,060 | 4.78 | 0 | 0.00 | | |
| TOTAL EXPENDITURES | 31,911,925 | 100.00 | 30,377,574 | 100.00 | | |
| FUND TRANSFER | 2,139,254 | | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 34,051,179 | | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|-----------------------|
| BONDED DEBT | 10,796,903 | 0 | 1,522,660 | 9,274,243 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 695,129 | 192,578 | 88,592 | 799,115 |
| CAPITAL (FIXED) ASSETS | 27,883,906 | 0 | 726,816 | 27,157,090 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.45 | 304,185 | 0.00 | 4.45 | 0 | 0 | 304,185 |
| RENEWABLE TAXES | 19.93 | 1,329,651 | 0.00 | 19.93 | 0 | 0 | 1,329,651 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 68,202 | 0.00 | 0.00 | 0 | 0 | 68,202 |
| TOTAL AD VALOREM TAXES | 24.38 | 1,702,038 | 24.38 | 24.38 | 0 | 0 | 1,702,038 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 4,813,2 | 65 | 0 | 4,813,265 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 4,813,2 | 65 | 0 | 4,813,265 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 413,923 | -334 | -3 | 10,820 | 240,515 | 317,493 | 982,414 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 3,944 | 23,290 | 3 | -124 | 0 | -1 | 27,112 |
| BALANCES AT BEGINNING OF YEAR | 3,576,561 | 265,718 | 0 | 398,371 | 1,119,021 | 692,021 | 6,051,692 |
| BALANCES AT END OF YEAR | 3,994,428 | 288,674 | 0 | 409,067 | 1,359,536 | 1,009,513 | 7,061,218 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥40 | <10 | <10 | <10 | ≥70 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥40 | ≥90 | ≥10 | <10 | ≥160 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | . (| |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥160 | ≥150 | ≥20 | <10 | ≥380 |
| GIFTED | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| TEM 14 - SCHOOL FO | OD SERVIC | Е | | | | | | | | | | | | |
|--------------------------------------|--------------------------|-------------------|--------------|--------------------|---------------|--------------|------------------|------------|--------------------|--------------------|-----------------|------|-----------------|-----------|
| AVERAGE NUMBER OF BREAKFA | ASTS SERVED DAI | LY | 1,417 | TOTA | L FEDER | AL (USE | DA) REIMBU | IRSEM | ENT | | | | \$1,473, | 417 |
| VERAGE NUMBER OF LUNCHE | S SERVED DAILY | | 2,573 | TOTA | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | RVICE | | | \$277, | 882 |
| TEM 15 - EXPENDITU | RE PER STU | JDENT | AND A | VERA | GE TE | ACH | ER SAL | ARY | , | | | | | |
| | | | | | | | | | 2010 | 0-201 ⁻ | 1 | | 2011-20 | 012 |
| CURRENT EXPENDITURE PI | ER STUDENT | | | | | | | | \$ | 10,147 | | | \$9,5 | 41 |
| AVERAGE SALARY OF ALL (| CLASSROOM TE | ACHERS | (excludi | ng ROTC | and Re | ehires) | | | \$4 | 14,287 | | | \$43,1 | 73 |
| TEM 16 - EDUCATIO | N LEVELS O | F PUBI | LIC SC | HOOL | STAF | F | | | | | | | TOTAL | ΩE |
| | LESS THA BACHELOR'S D | | BACHE DEG | | MASTE DEGR | - | MASTER DEGREE | - | SPECIALI EDUCAT | - | PH.D. (ED.E | | ALL CATEGO | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 14.3 | 54 | 85.7 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 14.3 | 54 | 85.7 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 28.6 | 45 | 71.4 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL ASSISTANT PRINCIP | ALS 0 | 0.0 | 0 | 0.0 | 18 | 28.6 | 45 | 71.4 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| FULL-TIME CLASSROOM TE | ACHERS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 121 | 63.7 | 37 | 19.5 | 32 | 16.8 | 0 | 0.0 | 0 | 0.0 | 190 | 100 |
| WITHOUT CERTIFICATE | 1 | 25.0 | 2 | 50.0 | 1 | 25.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100 |
| TOTAL FT CLASSROOM TEA | ACHERS 1 | 0.5 | 123 | 63.4 | 38 | 19.6 | 32 | 16.5 | 0 | 0.0 | 0 | 0.0 | 194 | 100 |
| FEMALE <10 MALE <10 | <10 <10 | <10 <10 | 1 | <10 <10 | | ≥270 ≥310 | | <10 <10 |) | | <10 <10 | | ≥280 ≥320 | |
| TOTAL <10 | <10 | <10 | | <10 | | ≥580 | | <10 | 1 | | <10 | | ≥610 | |
| TEM 2 - NONPUBLIC | STUDENT R | EGISTI | RATIO | N BY G | RADE | E | | | | | | | | |
| PK3 PK4 K | 1 2 | | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | ΓAL |
| <10 ≥50 ≥40 | ≥50 ≥4 | 0 : | ≥40 | ≥60 | ; | ≥40 | ≥30 | 1 | ≥50 | ; | ≥30 | | ≥470 | |
| 9 10 11 | 12 | 9-12 TO | TAL | SP. E | D. AGI | ES 3-5 | SP. I | ED. A | GES 6-2 | 21 | 1 | PK-1 | 2 TOT | ٨L |
| ≥40 ≥40 ≥30 | ≥10 | ≥130 |) | | <10 | | | < | 10 | | | | ≥610 | |
| TEM 3 - NONPUBLIC | MEMBERSH | IP AT E | END O | F SESS | SION. | AVER | RAGE D | AILY | MEMB | ERS | HIP (A | DM) |). | |
| AND AVERAG | | | | | | | as the last ye | | | | - | - | | nools. |
| | | | | | | | | | | | | | | |
| TEM 4 - NUMBER OF | | | | | | TES | | | | | | | | |
| AMERICAN INDIAN ALASKAN NATIVE | ACIANI | CK/AFRI MERICA | | IISPANIO LATINO | 14/1 | HITE | OTHER I | | | | LTIPLE ACES | | TOTAL | - |
| FEMALE <10 | <10 | <10 | | <10 | < | 10 | < | 10 | | < | 10 | | <10 | |
| MALE <10 | <10 | <10 | | <10 | < | 10 | | 10 | | < | 10 | | <10 | |
| ΓOTAL <10 | <10 | <10 | | <10 | ≥ | 10 | < | 10 | | < | 10 | | ≥10 | |
| TEM 5 - NUMBER AN | D TYPE OF I | NONPU | BLIC | снос | DLS | | | | | | | | | |
| ELEMENTARY | MIDDLE/ JR. | HIGH | | SECO | ONDAR | Υ | | C | OMBINA | TION | | | TOTA | AL |
|) | 0 | | | | 0 | | | | 2 | | | | 2 | |
| | | | | | | | | | | | | | | |
| TEM 6 - NUMBER OF | NONDUDIIC | | | | | | | | | | | | | |
| | NONPUBLIC | SCHC | OL FA | CULT | Y | | | | | | Т | OTA | .L .8 | |

Grant 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEN | MBER: | SHIP, BY | ETHNI | CITY AND |) GEND | ER | | | |
|--------|--|---|--|---|---|---|--|-----------------------------------|---|------------------------------------|--|--|--|
| | AMERICAN INDI ALASKAN NATI | | IAN BL | ACK/AFRIC AMERICAN | | ISPANIC/ LATINO | WHITE | | E HAWAII | | IULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | .E ≥10 | < | 10 | ≥180 | | ≥10 | ≥1320 | | <10 | | <10 | | 1541 |
| MALE | ≥10 | ≥′ | 10 | ≥210 | | ≥10 | ≥1500 | | <10 | | <10 | | 1772 |
| TOTAL | _ ≥20 | ≥′ | 10 | ≥400 | | ≥20 | ≥2820 | | <10 | | ≥10 | | 3313 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEN | IBER | SHIP, BY | GRADI | E | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | € | 6 | 7 | 8 | | |
| ≥60 |) ≥250 | ≥230 | ≥230 |) ≥2 | 260 | ≥260 | ≥250 | 0 ≥2 | 50 | ≥260 | ≥260 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | ۱L | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥290 | 0 ≥240 | ≥230 | ≥170 |) | | 2,358 | | | 955 | | | 3,313 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY/ | SECO | NDARY | МЕМВЕ | RSHIP A | T END | OF SESS | SION, | | |
| AVEF | RAGE DAILY M | EMBER | RSHIP | (ADM), A | ND AV | /ERAGE | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | AL |
| MEMBI | ERSHIP AT END OF | SESSIO | N | | | ≥2360 | | | ≥900 | | | 2 | 3270 |
| | AGE DAILY MEMBE | _ | | | | 2,355.4 | | | 933.2 | | | - | 288.6 |
| | AGE DAILY ATTEND | | | | | 2,239.8 | | | 863.9 | | | 3, | 103.7 |
| ITEM | 4 - NUMBER (| - | _ | | | | _ | | | | | . . . | |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | HISPANIC/ LATINO | / WHI | | IVE HAW. ER PACIF | | MULTIPLE RACES | . 10 | OTAL |
| FEMAL | _E <10 | < | <10 | ≥10 | | <10 | ≥6 | 60 | <10 | | <10 | | ≥80 |
| MALE | <10 | < | <10 | <10 | | <10 | ≥9 | 90 | <10 | | <10 | | ≥90 |
| TOTAL | - <10 | • | <10 | ≥20 | | <10 | ≥1 | 50 | <10 | | <10 | | ≥180 |
| | 5 - NUMBER A IENTARY | ND TYI MIDD JR. H | LE/ | | SCHO COND/ | | COME | BINATION | | TOTAL | 0. | s not repor tober stud enrollmen | ent |
| | 4 | 1 | | | 3 | | | 1 | | 9 | | 0 | |
| ITEM | 6 - PUBLIC FU | LL-TIM DISTR ADMINISTI | ICT | FF SCHO ADMINISTE | | CLASSR TEACH | | INSTRUCTIO | NAL SPT | SUPPO | | EIII | L-TIME |
| | | NO. | % | | | | | | | | ORT STAFF | ST | AFF |
| FEMALE | E AM IND/ALASK NAT | 0 | | NO. | % | NO. | % | NO. | % | NO. | % | ST NO. | AFF % |
| | | - | 0.0 | 0 | 0.0 | NO . | % 0.0 | NO . | 0.0 | NO . | % 0.0 | ST NO . 0 | AFF % 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | NO. 0 0 | % 0.0 0.0 | NO . 0 0 | 0.0 | NO . 0 0 | % 0.0 0.0 | ST NO . 0 0 | % 100. |
| | BLACK/AFR AM | 0 | 0.0 | 0 0 1 | 0.0 0.0 8.3 | NO. 0 0 4 | % 0.0 0.0 33.3 | NO. 0 0 2 | 0.0 0.0 16.7 | NO . 0 0 5 | % 0.0 0.0 41.7 | \$T NO. 0 0 12 | % 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO | 0 0 | 0.0 0.0 0.0 | 0 0 1 0 | 0.0 0.0 8.3 0.0 | NO. 0 0 4 1 | % 0.0 0.0 33.3 100.0 | NO. 0 0 2 0 | 0.0 0.0 16.7 0.0 | NO. 0 0 5 | % 0.0 0.0 41.7 0.0 | NO. 0 0 12 | % 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 0 0 | 0.0 0.0 0.0 1.8 | 0 0 1 0 | 0.0 0.0 8.3 0.0 3.8 | NO. 0 4 1 162 | % 0.0 0.0 33.3 100.0 47.4 | NO. 0 0 2 0 34 | 0.0 0.0 16.7 0.0 9.9 | NO. 0 0 5 0 | % 0.0 0.0 41.7 0.0 37.1 | NO. 0 0 12 1 342 | % 100. 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 0 6 | 0.0 0.0 0.0 1.8 0.0 | 0 0 1 0 13 | 0.0 0.0 8.3 0.0 3.8 0.0 | NO. 0 4 1 162 0 | % 0.0 0.0 33.3 100.0 47.4 0.0 | NO. 0 0 2 0 34 | 0.0 0.0 16.7 0.0 9.9 0.0 | NO. 0 0 5 0 127 | % 0.0 0.0 41.7 0.0 37.1 0.0 | NO. 0 0 12 1 342 0 | % 100. 100. 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 0 0 0 6 0 | 0.0 0.0 0.0 1.8 0.0 | 0 0 1 0 13 0 | 0.0 0.0 8.3 0.0 3.8 0.0 | NO. 0 4 1 162 0 0 | % 0.0 0.0 33.3 100.0 47.4 0.0 | NO. 0 0 2 0 34 0 | 0.0 0.0 16.7 0.0 9.9 0.0 | NO. 0 0 5 0 127 0 0 | % 0.0 0.0 41.7 0.0 37.1 0.0 | NO. 0 0 12 1 342 0 0 | % 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 0 6 0 0 | 0.0 0.0 0.0 1.8 0.0 0.0 | 0 0 1 0 13 0 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 | NO. 0 4 1 162 0 0 167 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 | NO. 0 0 2 0 34 0 0 36 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 | NO. 0 0 5 0 127 0 0 132 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 | NO. 0 0 12 1 342 0 0 355 | % 100. 100. 100. 100. 100. 100. 100. 100 |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 0 6 0 6 | 0.0 0.0 0.0 1.8 0.0 0.0 1.7 | 0 0 1 0 13 0 0 14 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 | NO. 0 4 1 162 0 0 167 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 | NO. 0 0 2 0 34 0 0 36 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 | NO. 0 0 5 0 127 0 0 132 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 | ST NO. 0 0 12 1 342 0 0 355 0 | % 100. 100. 100. 100. 100. 100. 100. 100 |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 0 6 0 0 6 | 0.0 0.0 0.0 1.8 0.0 0.0 1.7 0.0 | 0 0 1 0 13 0 0 14 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 | NO. 0 0 4 1 162 0 0 167 0 0 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 | NO. 0 0 2 0 34 0 0 36 0 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 | NO. 0 0 5 0 127 0 132 0 0 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 | ST NO. 0 0 12 1 342 0 0 355 0 0 0 | % 100. 100. 100. 100. 100. 100. 100. 100 |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 0 6 0 0 6 | 0.0 0.0 0.0 1.8 0.0 0.0 1.7 0.0 0.0 | 0 0 1 0 13 0 0 14 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 0.0 | NO. 0 0 4 1 162 0 0 167 0 2 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 47.0 0.0 40.0 | NO. 0 0 2 0 34 0 0 36 0 0 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 0.0 | NO. 0 0 5 0 127 0 0 132 0 0 3 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 60.0 | \$T NO. 0 0 12 1 342 0 0 355 0 0 5 | % 100. 100. 100. 100. 100. 100. 100. 100 |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 0 6 0 0 6 | 0.0 0.0 1.8 0.0 0.0 1.7 0.0 0.0 0.0 | 0 0 1 0 13 0 0 0 14 0 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 0.0 0.0 | NO. 0 4 1 162 0 0 167 0 2 1 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 40.0 100.0 | NO. 0 0 2 0 34 0 0 36 0 0 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 0.0 | NO. 0 0 5 0 127 0 0 132 0 0 3 0 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 60.0 0.0 | ST NO. 0 0 12 1 342 0 0 355 0 0 5 1 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 0 6 0 0 6 0 | 0.0 0.0 1.8 0.0 0.0 1.7 0.0 0.0 0.0 0.0 | 0 0 1 0 13 0 0 0 14 0 0 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 0.0 0.0 0.0 | NO. 0 4 1 162 0 0 167 0 2 1 55 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 40.0 100.0 64.0 | NO. 0 0 2 0 34 0 0 36 0 0 3 3 3 3 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 0.0 0.0 | NO. 0 0 5 0 127 0 0 132 0 0 3 0 21 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 60.0 0.0 24.4 | ST NO. 0 0 12 1 342 0 0 0 355 0 0 5 1 86 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 0 6 0 0 6 0 0 | 0.0 0.0 1.8 0.0 0.0 1.7 0.0 0.0 0.0 0.0 | 0 0 1 1 0 13 0 0 14 0 0 0 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 0.0 0.0 0.0 8.1 | NO. 0 4 1 162 0 0 167 0 2 1 55 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 40.0 100.0 64.0 0.0 | NO. 0 0 2 0 34 0 0 36 0 0 0 3 7 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 0.0 0.0 3.5 0.0 | NO. 0 0 127 0 0 132 0 0 3 0 21 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 60.0 0.0 24.4 0.0 | ST NO. 0 0 12 1 342 0 0 0 355 0 0 5 1 86 0 0 | ### AFF |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 0 6 0 0 6 0 | 0.0 0.0 1.8 0.0 0.0 1.7 0.0 0.0 0.0 0.0 | 0 0 1 0 13 0 0 0 14 0 0 0 | 0.0 0.0 8.3 0.0 3.8 0.0 0.0 3.9 0.0 0.0 0.0 0.0 | NO. 0 4 1 162 0 0 167 0 2 1 55 | % 0.0 0.0 33.3 100.0 47.4 0.0 0.0 47.0 0.0 40.0 100.0 64.0 | NO. 0 0 2 0 34 0 0 36 0 0 3 3 3 3 | 0.0 0.0 16.7 0.0 9.9 0.0 0.0 10.1 0.0 0.0 0.0 | NO. 0 0 5 0 127 0 0 132 0 0 3 0 21 | % 0.0 0.0 41.7 0.0 37.1 0.0 0.0 37.2 0.0 0.0 60.0 0.0 24.4 | ST NO. 0 0 12 1 342 0 0 0 355 0 0 5 1 86 | AFF |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 28 | 37 | 47 | 37 | 27 | 22 | 27 | 225 | |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 8 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 3 | 4 | 1 | 9 | |
| TOTAL | 28 | 37 | 48 | 37 | 32 | 30 | 30 | 242 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,739,867 | 17.88 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 21,760,339 | 67.79 |
| | RESTRICTED GRANTS-IN-AID | 411,206 | 0.13 |
| | REVENUE IN LIEU OF TAXES | 112,412 | 0.35 |
| | REVENUE FOR/ON BEHALF OF LEA | 723 | 0.00 |
| | TOTAL STATE SOURCES | 22,284,680 | 69.43 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 21,009 | 0.07 |
| | RESTRICTED GRANTS-IN-AID | 3,554,298 | 11.07 |
| | REVENUE IN LIEU OF TAXES | 378,896 | 1.18 |
| | REVENUE FOR/ON BEHALF OF LEA | 118,551 | 0.37 |
| | TOTAL FEDERAL SOURCES | 4,072,754 | 12.69 |
| TOTAL REVENUE | | 32,097,301 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 4,442,514 | |
| TOTAL REVENUES AND | OTHER SOURCES | 36,539,815 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION DESCRIPTION | 44 000 054 | 00.00 | 44.057.040 | 0071 |
| REGULAR PROGRAMS | 11,268,351 | 32.68 | 11,257,210 | 36.74 |
| SPECIAL EDUCATION PROGRAMS | 3,338,907 | 9.68 | 3,338,907 | 10.90 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 775,779 | 2.25 | 775,779 | 2.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 614,943 | 1.78 | 614,943 | 2.01 |
| SPECIAL PROGRAMS | 424,038 | 1.23 | 424,038 | 1.38 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 23,151 | 0.07 | 23,151 | 0.08 |
| TOTAL INSTRUCTION | 16,445,169 | 47.70 | 16,434,028 | 53.63 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,480,022 | 4.29 | 1,480,022 | 4.83 |
| INSTRUCTIONAL STAFF SERVICES | 1,955,991 | 5.67 | 1,953,963 | 6.38 |
| SCHOOL ADMINISTRATION | 1,899,815 | 5.51 | 1,899,815 | 6.20 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,335,828 | 15.48 | 5,333,800 | 17.41 |
| GENERAL ADMINISTRATION | 666,258 | 1.93 | 666,258 | 2.17 |
| BUSINESS SERVICES | 415,368 | 1.20 | 415,368 | 1.36 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,752,412 | 7.98 | 2,670,302 | 8.71 |
| STUDENT TRANSPORTATION SERVICES | 3,053,729 | 8.86 | 3,053,729 | 9.97 |
| CENTRAL SERVICES | 128,725 | 0.37 | 128,725 | 0.42 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,016,492 | 20.35 | 6,934,382 | 22.63 |
| TOTAL SUPPORT SERVICES | 12,352,320 | 35.83 | 12,268,182 | 40.04 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,930,082 | 5.60 | 1,930,082 | 6.30 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 10,194 | 0.03 | 10,194 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,940,276 | 5.63 | 1,940,276 | 6.33 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,007,350 | 5.82 | 0 | 0.00 |
| DEBT SERVICE | 1,734,339 | 5.03 | 0 | 0.00 |
| TOTAL EXPENDITURES | 34,479,454 | 100.00 | 30,642,486 | 100.00 |
| FUND TRANSFER | 3,342,855 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 37,822,309 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|-----------------------|
| BONDED DEBT | 14,925,000 | 1,030,000 | 1,130,000 | 14,825,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,210,660 | 64,553 | 51,756 | 1,223,457 |
| CAPITAL (FIXED) ASSETS | 37,885,796 | 14,519,967 | 13,192,360 | 39,213,403 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------|-------------------------|------------|--------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICT | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.82 | 216,997 | 0.00 | 0.00 | 8 | 0 | 216,997 |
| RENEWABLE TAXES | 24.12 | 705,796 | 0.00 | 16.12 | 8 | 568,867 | 1,274,663 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 38.00 | 1 | 1,139,430 | 1,139,430 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 67,794 | 0.00 | 0.00 | 0 | 0 | 67,794 |
| TOTAL AD VALOREM TAXES | 29.94 | 990,587 | 1.98 | 54.12 | 17 | 1,708,297 | 2,698,884 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 2,048,8 | 16 | 0 | 2,048,816 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 2,048,8 | 16 | 0 | 2,048,816 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -319,609 | 0 | 0 | -322,334 | 214,355 | -854,906 | -1,282,494 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 5,502,644 | 1 | -2 | 1,899,030 | 1,410,355 | 4,118,389 | 12,930,417 |
| BALANCES AT END OF YEAR | 5,183,035 | 1 | -2 | 1,576,696 | 1,624,710 | 3,263,483 | 11,647,923 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥60 | ≥10 | <10 | <10 | ≥90 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥60 | ≥130 | <10 | <10 | ≥200 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥60 | <10 | <10 | <10 | ≥100 |
| INFANTS/TODDLERS W/ DISABILITIES | | These sets :: | | reported. See page | // | -11: | |
| NONCATEGORICAL PRESCHOOL | | Triese calego | ories are no longer | теропеи. Зее раде | n-viii ioi iurulei exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥50 | ≥230 | ≥210 | ≥10 | <10 | ≥510 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |

| AVERAGE NUMBER OF BREAKFASTS S | ERVED D | ΔII Y | 1,129 | 9 TOTA | I EEDED | AL (LICE | JV) DEIMBI | IDCEM | ENT | | | | ¢1 12F | 117 |
|---|---|--|--|--|--|--|---------------------------------------|-----------------------------|--|--------------------------------------|---|-------------|---|-------------|
| AVERAGE NUMBER OF LUNCHES SERV | | | 2,450 | _ | | , | DA) REIMBI | | | -D) #0= | | | \$1,125, | |
| | | | | 1017 | | | OCAL SUPP | | | ERVICE | | | \$820, | 358 |
| TEM 15 - EXPENDITURE F | ER ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 ⁻ | 1 | ; | 2011-20 |)12 |
| CURRENT EXPENDITURE PER ST | UDENT | | | | | | | | | \$8,520 | | | \$9,2 | 49 |
| AVERAGE SALARY OF ALL CLASS | ROOM 1 | TEACHERS | (exclud | ding ROT | C and Re | ehires) | | | \$ | 41,189 | | | \$41,0 | 43 |
| ITEM 16 - EDUCATION LE | VELS | OF PUB | LIC S | CHOOL | STAF | F | | | | | | - | TOTAL | OF |
| | LESS TH | HAN DEGREE | | ELOR'S GREE | MASTE DEGF | | MASTEI DEGREE | - | SPECIALI EDUCA | - | PH.D. (ED.D | | ALL | |
| DDINOIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 54 | 75.0 | 18 | 25.0 | 0 | 0.0 | 0 | 0.0 | 72 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 54 | 75.0 | 18 | 25.0 | 0 | 0.0 | 0 | 0.0 | 72 | 100 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 27 | 33.3 | 0 | 0.0 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 27 | 33.3 | 0 | 0.0 | 0 | 0.0 | 81 | 100 |
| FULL-TIME CLASSROOM TEACHE | - | | | | | | | | | | | _ | | |
| WITH CERTIFICATE | 0 | 0.0 | 177 | 83.9 | 28 | 13.3 | 5 | 2.4 | 1 | 0.5 | 0 | 0.0 | 211 | |
| WITHOUT CERTIFICATE | 2 | 14.3 | 10 | 71.4 | 2 | 14.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 14 | 100 |
| TOTAL FT CLASSROOM TEACHE | RS 2 | 0.9 | 187 | 83.1 | 30 | 13.3 | 5 | 2.2 | 1 | 0.4 | 0 | 0.0 | 225 | 100 |
| FEMALE n/a | n/a | n/a | | n/a | | n/a | | n/a | | | n/a | | n/a | |
| MALE n/a | n/a | n/a | | n/a | | n/a | | - /- | | | | | | |
| TOTAL n/a | n/a | n/a | | | | II/a | | n/a | | | n/a | | n/a | |
| ITEM 2 - NONPUBLIC STU | | | | n/a | | n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| . = 022.00.0 | DENT | REGISTI | RATIC | | GRADI | n/a | | | | | | | | |
| PK3 PK4 K 1 | DENT | REGISTI 2 | RATIC 3 | | GRADI | n/a | 6 | | 7 | | | Pł | | ΓAL |
| | | 2 | | N BY C | | n/a | 6 n/a | n/a | 7 n/a | | n/a | Pł | n/a | Γ AL |
| PK3 PK4 K 1 n/a n/a n/a n/a | ! | 2 n/a | 3 n/a | ON BY 0 | | n/a E 5 n/a | n/a | n/a | n/a | | n/a 8 n/a | | n/a K-8 TO 1 n/a | |
| PK3 PK4 K 1 | | 2 | 3 n/a OTAL | ON BY 0 | | n/a E 5 n/a | n/a | n/a | - | | n/a 8 n/a | | n/a K-8 TO T | |
| PK3 PK4 K 1 n/a n/a n/a 9 10 11 n/a n/a n/a | 12 n/a | 2 n/a 9-12 TC n/a | 3 n/a OTAL | ON BY C 4 n/a SP. E | E D. AG | n/a 5 n/a ES 3-5 | n/a 5 SP. | n/a B E D. A | n/a AGES 6-2 | 21 | n/a 8 n/a | PK-1 | n/a K-8 TOTA n/a 2 TOTA n/a | |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC MEN | 12 n/a IBERS | 2 n/a 9-12 TC n/a HIP AT E | 3 n/a DTAL END C | ON BY C 4 n/a SP. E | ED. AG n/a SION, | n/a 5 n/a ES 3-5 | n/a S SP. | n/a ED. A | n/a AGES 6-2 A/a MEME | 21 BERS | n/a 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOT n/a 2 TOT n/a | L |
| PK3 PK4 K 1 n/a n/a n/a 9 10 11 n/a n/a n/a | 12 n/a IBERS | 2 n/a 9-12 TC n/a HIP AT E | 3 n/a DTAL END C | ON BY C 4 n/a SP. E | ED. AG n/a SION, | n/a 5 n/a ES 3-5 | n/a 5 SP. | n/a ED. A | n/a AGES 6-2 A/a MEME | 21 BERS | n/a 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOT n/a 2 TOT n/a | L |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC MEN | 12 n/a IBERS AILY A | 2 n/a 9-12 TC n/a HIP AT E | 3 n/a OTAL END C | ON BY (4 n/a SP. E OF SESS (ADA) | ED. AG n/a SION, 2002 | n/a 5 n/a ES 3-5 AVEF | n/a S SP. | n/a ED. A | n/a AGES 6-2 A/a MEME | 21 BERS | n/a 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOT n/a 2 TOT n/a | L |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ | 12 n/a IBERS AILY A | 9-12 TO n/a HIP AT E TTENDA IC HIGH LACK/AFRI | 3 n/a OTAL END C ANCE SCHO | ON BY C 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC | SION, 2002 | n/a 5 n/a ES 3-5 AVEF -2003 wa | RAGE D as the last y | n/a ED. A r PAILY | n/a AGES 6-2 A/a MEMB se data wer | BERS re collec | n/a 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOTA n/a 2 TOTA n/a , | ools. |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS | 12 n/a IBERS AILY A | 2 n/a 9-12 TC n/a HIP AT I TTENDA | 3 n/a OTAL END C ANCE SCHO | ON BY C 4 n/a SP. E OF SESS (ADA) | ED. AG n/a SION, 2002: RADUA C/ Wh | n/a 5 n/a ES 3-5 AVEF | RAGE D as the last y NATIVE OTHER | n/a ED. A r PAILY | n/a AGES 6-2 A/a MEMB se data wer | BERS e collec | 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOT n/a 2 TOT n/a | ools. |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a ITEM 3 - NONPUBLIC MEN AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a | 12 n/a IBERS AILY A IPUBL | 9-12 TC n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA | 3 n/a OTAL END C ANCE SCHO | ON BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIC LATINO | ED. AG n/a SION, 2002: RADUA C/ WH | n/a 5 n/a ES 3-5 AVEF -2003 wa | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r PAILY ear the | n/a AGES 6-2 A/a MEMB se data wer | BERSI BERSI Per collect | 8 n/a HIP (Al | PK-1 DM) | n/a K-8 TOT n/a 2 TOTA n/a , popublic sch | ools. |
| PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 n/a n/a n/a TTEM 3 - NONPUBLIC MEN AND AVERAGE DA TTEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n/a n | 12 n/a IBERS AILY A IPUBL IAN | 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a | 3 n/a OTAL END C ANCE SCHO | ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a | ED. AG n/a SION, 2002: RADUA C/ y | n/a 5 n/a ES 3-5 AVEF -2003 wa | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY PACIF | n/a AGES 6-2 A/a MEMB se data wer | BERS e collect MUL RA n | 8 n/a HIP (All Littled from the LTIPLE ACES N/a | PK-1 DM) | n/a K-8 TOTAL n/a TOTAL n/a | ools. |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a n/a ITEM 3 - NONPUBLIC MENAND AVERAGE DAMADE AND AVERAGE DAMADE A | 12 n/a IBERS AILY A IPUBL BL IAN I/a I/a | 9-12 TC n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a | 3 n/a DTAL END C ANCE SCHC CAN | ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a n/a n/a | ED. AG n/a SION, 2002- RADUA C/ mr | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a AGES 6-2 A/a MEMB se data wer | BERS e collect MUL RA n | 8 n/a HIP (All teed from the LTIPLE ACES N/a n/a | PK-1 DM) | n/a K-8 TOTAL n/a TOTAL n/a n/a | ools. |
| PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC MEN AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n/a n TOTAL n/a n ITEM 5 - NUMBER AND TY | 12 n/a IBERS AILY A IPUBL BLIAN b/a b/a b/a | 9-12 TO n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a | 3 n/a DTAL END C ANCE SCHC CAN | ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a n/a n/a SCHOO | ED. AG n/a SION, 2002- RADUA C/ WI | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a GES 6-2 //a MEME se data wer AllAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All teed from the LTIPLE ACES N/a n/a | PK-1 DM) | n/a K-8 TOTAL n/a public sch TOTAL n/a n/a n/a n/a | oools. |
| PK3 PK4 K 1 n/a n/a n/a 9 10 11 n/a n/a ITEM 3 - NONPUBLIC MENAND AVERAGE DAMENDAL ITEM 4 - NUMBER OF NONAMERICAN INDIAN/ALASKAN NATIVE AS FEMALE n/a n/a MALE n/a n TOTAL n/a n ITEM 5 - NUMBER AND TY ELEMENTARY MID | 12 n/a IBERS AILY A IPUBL BIAN b/a b/a b/a | 9-12 TC n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a | 3 n/a DTAL END C ANCE SCHC CAN | ON BY C 4 n/a SP. E DF SESS (ADA) OOL GF HISPANIO n/a n/a n/a SCHOO SECC | ED. AG n/a SION, 2002: RADUA C/ WI T DLS ONDAR | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a AGES 6-2 //a / MEME Se data wer AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All teed from the LTIPLE ACES N/a n/a | PK-1 DM) | n/a K-8 TOTAL n/a , ppublic sch TOTAL n/a n/a n/a TOTAL | oools. |
| PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC MEN AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n/a n TOTAL n/a n ITEM 5 - NUMBER AND TY | 12 n/a IBERS AILY A IPUBL BLIAN b/a b/a b/a | 9-12 TO n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a | 3 n/a DTAL END C ANCE SCHC CAN | ON BY C 4 n/a SP. E DF SESS (ADA) OOL GF HISPANIO n/a n/a n/a SCHOO SECC | ED. AG n/a SION, 2002- RADUA C/ WI | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a GES 6-2 //a MEME se data wer AllAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All teed from the LTIPLE ACES N/a n/a | PK-1 DM) | n/a K-8 TOTAL n/a public sch TOTAL n/a n/a n/a n/a | oools. |
| PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC MEM AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n TOTAL n/a n TEM 5 - NUMBER AND TY ELEMENTARY MID | 12 n/a IBERS AILY A IPUBL BIAN b/a b/a b/a | 9-12 TO n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a n/a n/a n/a | 3 n/a DTAL END C ANCE SCHC CAN | ON BY C 4 n/a SP. E DF SESS (ADA) OOL GF HISPANIO n/a n/a n/a SCHOO SECC | ED. AG n/a SION, 2002: RADUA C/ WI T DLS ONDAR | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a AGES 6-2 //a / MEME Se data wer AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All teed from the LTIPLE ACES N/a n/a | PK-1 DM) | n/a K-8 TOTAL n/a , ppublic sch TOTAL n/a n/a n/a TOTAL | oools. |
| PK3 PK4 K 1 n/a n/a n/a 9 10 11 n/a n/a TEM 3 - NONPUBLIC MEMAND AVERAGE DAMENTAGE DAMERICAN INDIAN/ANDIAN/ALASKAN NATIVE ASEMALE n/a n/a MALE n/a n TOTAL n/a n ITEM 5 - NUMBER AND TY ELEMENTARY MID | 12 n/a IBERS AILY A IPUBL IBL IAN I/a I/a I/a I/A | 9-12 TC n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a T NONPU | 3 n/a DTAL END C ANCE SCHO CAN UN | ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a n/a SCHOOL SECO | ED. AG n/a SION, 2002- RADUA C/ WH T T OLS ONDAF | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a AGES 6-2 //a / MEME Se data wer AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All ted from the ACES n/a n/a n/a | PK-1 DM) | n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a n/a | oools. |
| PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC MEN AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n TOTAL n/a n ITEM 5 - NUMBER AND TY ELEMENTARY MID | 12 n/a IBERS AILY A IPUBL IBL IAN I/a I/a I/a I/A | 9-12 TC n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a T NONPU | 3 n/a DTAL END C ANCE SCHO CAN UN | ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a n/a SCHOOL SECO | ED. AG n/a SION, 2002- RADUA C/ WH T T OLS ONDAF | n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | n/a SP. RAGE D RAGE D NATIVE OTHER | n/a ED. A r AILY AILY PACIF | n/a AGES 6-2 //a / MEME Se data wer AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (All ted from the ACES n/a n/a n/a | DM) | n/a K-8 TOTAL n/a , ppublic sch TOTAL n/a n/a TOTAL | oools. |

Iberia 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY MEN | ИBER | SHIP, BY | ETHNIC | ITY ANI | GEND | ER | | | |
|--------|--|----------------------------------|---|--------------------------------|---|---------------------------------|--|-----------------------------------|--|--------------|---|---|--|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | | | AN H | IISPANIC/ LATINO | WHITE | NATIV | E HAWAII | AN/ | MULTIPLE RACES | PK-12 1 | OTAL |
| FEMAL | E ≥20 | ≥2 | 210 | ≥2970 | | ≥170 | ≥3190 | | <10 | | ≥70 | | 6655 |
| MALE | ≥10 | ≥2 | 240 | ≥3090 | | ≥160 | ≥3450 | | <10 | | ≥70 | | 7049 |
| TOTAL | ≥30 | ≥. | 460 | ≥6060 | | ≥340 | ≥6650 | | <10 | | ≥140 | | 13704 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY MEN | ИBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥470 |) ≥1060 | ≥1110 | ≥102 | 20 ≥10 | 050 | ≥1150 | ≥1070 | ≥1 | 130 | ≥1060 | ≥980 | | |
| 9 | 10 | 11 | 12 | ! | ı | PK-8 TOTAI | L | | 9-12 TC | TAL | Р | K-12 TOT | AL |
| ≥121 | 0 ≥910 | ≥770 | ≥65 | 0 | | 10,157 | | | 3,54 | 7 | | 13,704 | |
| ITEM | 3 - PUBLIC SC | CHOOL | ELEM | ENTARY/ | SEC | DNDARY N | лемвен | RSHIP A | T END | OF SES | SSION, | | |
| AVER | AGE DAILY M | IEMBEI | RSHIP | (ADM), A | ND A | VERAGE [| DAILY A | TTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | ΓAL |
| | ERSHIP AT END O | | ON | | | ≥10060 | | | ≥3320 | | | | 13390 |
| | GE DAILY MEMBE | _ | | | | 10,117.5 | | | 3,478.0 | | | • | 595.5 |
| | GE DAILY ATTENI | | | 1011 0011 | 00' | 9,733.8 | | | 3,240.1 | l | | 12, | 973.9 |
| IIEW | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | _ | IGH SCH BLACK/AFR AMERIC | ICAN | GRADUA I HISPANIC/ LATINO | WHIT | | IVE HAW | | MULTIPL | - | OTAL |
| FEMAL | _ | | ≥10 | AMERICA ≥170 | | <10 | ≥160 | | =R PACIF <10 | IC ISL | RACES <10 | • | ≥360 |
| MALE | <10 | | ≥10 | ≥100 | | <10 | ≥170 | | <10 | | <10 | | ≥300 |
| TOTAL | <10 | | ≥30 | ≥270 | | ≥10 | ≥340 |) | <10 <10 | | | ≥660 | |
| ELEM | ENTARY | JR. F | _ | SE | COND | ARY | | NATION | | TOTA | AL ` | October stud enrollmen | |
| | 18 | 4 | | | 5 | | | 0 | | 27 | | 1 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTE ADMINIST | RICT | AFF SCHO ADMINISTE | | CLASSR(| | INSTRUCTIO | NAL SPT | SUP | PORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | N | 0. % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 25.0 | 0 | 0.0 | ; | 3 75.0 | 4 | 100 |
| | BLACK/AFR AM | 10 | 2.4 | 14 | 3.3 | 151 | 35.5 | 92 | 21.6 | 158 | 8 37.2 | 425 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | WHITE | 13 | 1.3 | 16 | 1.6 | 622 | 60.8 | 172 | 16.8 | 200 | | 1,023 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | | _ | | | | | | | \cap | | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | TOTAL | 23 | 1.6 | 30 | 2.1 | 774 | 53.3 | 264 | 18.2 | 36 | 1 24.9 | 1,452 | |
| MALE | TOTAL AM IND/ALASK NAT | 23 | 1.6 0.0 | 30 0 | 2.1 0.0 | 774 0 | 53.3 0.0 | 264 0 | 18.2 0.0 | 36 | 1 24.9 1 100.0 | 1,452 1 | 100 |
| MALE | TOTAL AM IND/ALASK NAT ASIAN | 23 0 0 | 1.6 0.0 0.0 | 30 0 0 | 2.1 0.0 0.0 | 774 0 0 | 53.3 0.0 0.0 | 264 0 0 | 18.2 0.0 0.0 | 36 | 1 24.9 1 100.0 1 100.0 | 1,452 1 1 | 100 100 |
| MALE | TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 23 0 0 1 | 1.6 0.0 0.0 0.9 | 30 0 0 3 | 2.1 0.0 0.0 2.7 | 774 0 0 45 | 53.3 0.0 0.0 39.8 | 264 0 0 7 | 18.2 0.0 0.0 6.2 | 36 | 1 24.9 1 100.0 1 100.0 7 50.4 | 1,452 1 1 113 | 100 100 100 |
| MALE | TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 23 0 0 1 0 | 1.6 0.0 0.0 0.9 0.0 | 30 0 0 3 0 | 2.1 0.0 0.0 2.7 0.0 | 774 0 0 45 0 | 53.3 0.0 0.0 39.8 0.0 | 264 0 0 7 0 | 18.2 0.0 0.0 6.2 0.0 | 36 | 1 24.9 1 100.0 1 100.0 7 50.4 0 0.0 | 1,452 1 1 113 0 | 100 100 100 100 |
| MALE | TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 23 0 0 1 0 7 | 1.6 0.0 0.0 0.9 0.0 3.4 | 30 0 0 3 0 | 2.1 0.0 0.0 2.7 0.0 5.3 | 774 0 0 45 0 120 | 53.3 0.0 0.0 39.8 0.0 58.3 | 264 0 0 7 0 8 | 18.2 0.0 0.0 6.2 0.0 3.9 | 36 5 6 | 1 24.9 1 100.0 1 100.0 7 50.4 0 0.0 0 29.1 | 1,452 1 1 113 0 206 | 100. 100. 100. 100. |
| MALE | TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 23 0 0 1 0 | 1.6 0.0 0.0 0.9 0.0 3.4 0.0 | 30 0 0 3 0 11 | 2.1 0.0 0.0 2.7 0.0 5.3 0.0 | 774 0 0 45 0 120 | 53.3 0.0 0.0 39.8 0.0 58.3 0.0 | 264 0 0 7 0 8 0 | 18.2 0.0 0.0 6.2 0.0 3.9 0.0 | 36 5 6 | 1 24.9 1 100.0 1 100.0 7 50.4 0 0.0 0 29.1 0 0.0 | 1,452 1 1 113 0 206 0 | 100. 100. 100. 100. 100. 100. |
| MALE | TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 23 0 0 1 0 7 0 | 1.6 0.0 0.0 0.9 0.0 3.4 | 30 0 0 3 0 | 2.1 0.0 0.0 2.7 0.0 5.3 | 774 0 0 45 0 120 | 53.3 0.0 0.0 39.8 0.0 58.3 | 264 0 0 7 0 8 | 18.2 0.0 0.0 6.2 0.0 3.9 | 36 5 6 | 1 24.9 1 100.0 1 100.0 7 50.4 0 0.0 0 29.1 0 0.0 0 0.0 | 1,452 1 1 113 0 206 | 100. 100. 100. 100. 100. |

| ITEM 7 - EXPERIENCE OF | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 40 | 73 | 298 | 120 | 131 | 103 | 174 | 939 |
| PRINCIPALS | 0 | 0 | 2 | 2 | 7 | 4 | 14 | 29 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 4 | 3 | 2 | 2 | 13 |
| TOTAL | 40 | 73 | 302 | 126 | 141 | 109 | 190 | 981 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 48,661,540 | 34.27 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 73,368,538 | 51.68 |
| | RESTRICTED GRANTS-IN-AID | 861,804 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 486,672 | 0.34 |
| | REVENUE FOR/ON BEHALF OF LEA | 25,343 | 0.02 |
| | TOTAL STATE SOURCES | 74,742,357 | 52.65 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 434,184 | 0.31 |
| | RESTRICTED GRANTS-IN-AID | 17,927,467 | 12.63 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 208,346 | 0.15 |
| | TOTAL FEDERAL SOURCES | 18,569,997 | 13.08 |
| TOTAL REVENUE | | 141,973,894 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 437,436 | |
| TOTAL REVENUES AND | OTHER SOURCES | 142,411,330 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INSTRUCTION | AMOUNT | % | AMOUNT | % |
| | 45.004.050 | 07.45 | 45.004.050 | 05.00 |
| REGULAR PROGRAMS | 45,204,956 | 27.45 | 45,204,956 | 35.38 |
| SPECIAL EDUCATION PROGRAMS | 16,432,721 | 9.98 | 16,432,721 | 12.86 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,455,651 | 2.10 | 3,455,651 | 2.70 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,348,794 | 1.43 | 2,223,794 | 1.74 |
| SPECIAL PROGRAMS | 8,014,848 | 4.87 | 8,002,894 | 6.26 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 75,456,970 | 45.82 | 75,320,016 | 58.95 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 6,730,832 | 4.09 | 6,730,832 | 5.27 |
| INSTRUCTIONAL STAFF SERVICES | 5,428,967 | 3.30 | 5,428,967 | 4.25 |
| SCHOOL ADMINISTRATION | 5,459,149 | 3.31 | 5,459,149 | 4.27 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 17,618,948 | 10.70 | 17,618,948 | 13.79 |
| GENERAL ADMINISTRATION | 2,221,003 | 1.35 | 2,221,003 | 1.74 |
| BUSINESS SERVICES | 1,550,002 | 0.94 | 1,548,252 | 1.21 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 13,014,881 | 7.90 | 12,987,098 | 10.17 |
| STUDENT TRANSPORTATION SERVICES | 8,259,723 | 5.02 | 8,259,723 | 6.46 |
| CENTRAL SERVICES | 856,332 | 0.52 | 461,893 | 0.36 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 25,901,941 | 15.73 | 25,477,969 | 19.94 |
| TOTAL SUPPORT SERVICES | 43,520,889 | 26.43 | 43,096,917 | 33.73 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 8,793,911 | 5.34 | 8,766,445 | 6.86 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 578,015 | 0.35 | 578,015 | 0.45 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,371,926 | 5.69 | 9,344,460 | 7.31 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 24,783,172 | 15.05 | 0 | 0.00 |
| DEBT SERVICE | 11,547,610 | 7.01 | 0 | 0.00 |
| TOTAL EXPENDITURES | 164,680,567 | 100.00 | 127,761,393 | 100.00 |
| FUND TRANSFER | 455,181 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 165,135,748 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 132,890,000 | 0 | 6,180,000 | 126,710,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,006,982 | 1,801,310 | 0 | 4,808,292 |
| CAPITAL (FIXED) ASSETS | 109,739,522 | 40,225,626 | 27,637,744 | 122,327,404 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.47 | 2,187,831 | 0.00 | 0.00 | 0 | 0 | 2,187,831 |
| RENEWABLE TAXES | 6.23 | 3,051,208 | 0.00 | 0.00 | 0 | 0 | 3,051,208 |
| DEBT SERVICES TAXES | 21.90 | 10,738,053 | 0.00 | 0.00 | 0 | 0 | 10,738,053 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 362,081 | 0.00 | 0.00 | 0 | 0 | 362,081 |
| TOTAL AD VALOREM TAXES | 32.60 | 16,339,173 | 0.00 | 0.00 | 0 | 0 | 16,339,173 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 28,486,4 | 45 | 0 | 28,486,445 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 28,486,4 | 45 | 0 | 28,486,445 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL | SPECIAL FEDERAL | FEDERAL ESEA | OTHER SPECIAL | DEBT SERVICE | CAPITAL PROJECT | TOTAL |
|--|------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------|
| EVOCAS (DECICIENCY) OF | FUND | FUND | FUND | FUND | FUND | FUND | FUND |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,872,822 | 0 | 0 | 717,595 | -1,186,262 | -24,128,573 | -22,724,418 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -145,445 | 0 | 0 | 0 | 29,405 | 0 | -116,040 |
| BALANCES AT BEGINNING OF YEAR | 39,813,907 | 0 | 0 | 2,420,524 | 9,295,483 | 45,329,506 | 96,859,420 |
| BALANCES AT END OF YEAR | 41,541,284 | 0 | 0 | 3,138,119 | 8,138,626 | 21,200,933 | 74,018,962 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥50 | ≥10 | <10 | ≥110 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥120 | ≥350 | ≥100 | <10 | <10 | ≥580 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥50 | ≥120 | ≥10 | <10 | ≥200 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥70 | ≥230 | ≥40 | <10 | ≥350 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| AUTISM | <10 | ≥20 | ≥70 | ≥40 | <10 | <10 | ≥150 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | <10 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥200 | ≥660 | ≥630 | ≥90 | <10 | ≥1590 |
| GIFTED | <10 | <10 | ≥70 | ≥160 | <10 | <10 | ≥230 |
| TALENTED | <10 | <10 | ≥40 | ≥140 | <10 | <10 | ≥180 |

| ITEM 14 - SCHOOL FOOD SI | | | 4.00 | n ==== | | A1 (1:0- | DA) DE | IDC=: : | CNIT | | | | 05.5 :: | 070 |
|---|--|--|--|---|--|---|--|--|---|---------------------------|---|-------------------|---|---------------------|
| AVERAGE NUMBER OF BREAKFASTS SEF | | | 4,639 | | | , | DA) REIMBI | | | | | | \$5,519, | |
| AVERAGE NUMBER OF LUNCHES SERVE |) DAIL | Υ | 10,59 | 1 TOTA | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$2,395, | 375 |
| TEM 15 - EXPENDITURE PE | R S1 | TUDENT | AND . | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 |)12 |
| CURRENT EXPENDITURE PER STUI | DENT | | | | | | | | | \$9,615 | i | | \$9,3 | 23 |
| AVERAGE SALARY OF ALL CLASSR | MOC | TEACHERS | S (exclud | ding ROT | C and Re | ehires) | | | \$ | 47,880 |) | | \$47,7 | 35 |
| ITEM 16 - EDUCATION LEVI | ELS | OF PUB | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | ΩE |
| | SS TI | HAN B DEGREE | | ELOR'S GREE | MASTE | | MASTEI DEGREE | - | SPECIAL EDUCA | - | PH.D. ED.I | | ALL | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 144 | 55.2 | 99 | 37.9 | 9 | 3.4 | 9 | 3.4 | 261 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 144 | 55.2 | 99 | 37.9 | 9 | 3.4 | 9 | 3.4 | 261 | 100 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 90 | 76.9 | 18 | 15.4 | 0 | 0.0 | 9 | 7.7 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 90 | 76.9 | 18 | 15.4 | 0 | 0.0 | 9 | 7.7 | 117 | 100 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 747 | 79.8 | 153 | 16.3 | 31 | 3.3 | 5 | 0.5 | 0 | 0.0 | 936 | |
| WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 750 | 79.9 | 153 | 16.3 | 31 | 3.3 | 5 | 0.5 | 0 | 0.0 | 939 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE AS | | REGIST BLACK/AF AMERI ≥13 | RATIC RICAN CAN | PUBLION BY E HISPA LATII <10 | ETHNIO | | AND GI | /E HA | WAIIAN/ SIFIC ISL | M | IULTIPLI RACES ≥10 | | <-12 TO ` ≥1060 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 | IAN | BLACK/AF AMERI | RATIC RICAN CAN 0 | ON BY E HISPA LATII | ETHNIC NIC/ NO | CITY . | AND GI | /E HA R PAC | WAIIAN/ CIFIC ISL | M | RACES | | | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 ≥ MALE <10 < | 10 10 10 20 | BLACK/AF AMERI ≥13 ≥15 ≥28 | RATIC FRICAN CAN 0 0 | ON BY E HISPA LATII <10 <10 ≥10 | ETHNIC NIC/ NO | CITY . WHITE ≥880 ≥830 ≥1710 | AND GI | /E HA R PA(<10 <10 | WAIIAN/ CIFIC ISL | M | RACES ≥10 ≥10 | | ≥1060 ≥1010 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 TOTAL ≥10 ETEM 2 - NONPUBLIC STUDIO AS | 10 10 10 20 | BLACK/AF AMERI ≥13 ≥15 ≥28 | RATIC FRICAN CAN 0 0 0 | ON BY E HISPA LATII <10 <10 ≥10 | ETHNIC NIC/ NO | NHITE ≥880 ≥830 ≥1710 | AND GI NATI' OTHE | /E HA R PA(<10 <10 | WAIIAN/ CIFIC ISL | M | RACES ≥10 ≥10 ≥30 | | ≥1060 ≥1010 ≥2080 | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 MALE <10 TOTAL ≥10 ETEM 2 - NONPUBLIC STUDIO AS | 10 10 10 20 | BLACK/AF AMERI ≥13 ≥15 ≥28 REGIST | RATIC FRICAN CAN 0 0 | HISPA LATII <10 <10 ≥10 | ETHNIC/ NIC/ NO 1 | CITY . WHITE ≥880 ≥830 ≥1710 | AND GI | /E HA R PA(<10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES ≥10 ≥10 | | ≥1060 ≥1010 | |
| ALASKAN NATIVE AS FEMALE <10 ≥ MALE <10 < TOTAL ≥10 ≥ ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 ≥10 ≥140 ≥140 ≥130 9 10 11 1 | 10 10 10 20 | BLACK/AF AMERI ≥13 ≥15 ≥28 REGIST | RATIC FRICAN 0 0 0 0 RATIC 3 ≥140 | N BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 | ETHNIC/ NIC/ NO 1 | NHITE ≥880 ≥830 ≥1710 | AND GENATION OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | 2 | RACES ≥10 ≥10 ≥30 8 ≥150 | PI | ≥1060 ≥1010 ≥2080 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 < TOTAL ≥10 ≥ ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 ≥10 ≥140 ≥140 ≥130 9 10 11 1 ≥160 ≥140 ≥130 ≥1 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI | IAN 110 110 120 ENT | BLACK/AF AMERIO ≥13 ≥15 ≥28 REGIST 2 :150 : 9-12 TC ≥57 :HIP AT I | RATIO CAN 0 0 0 RATIO 3 ≥140 DTAL 0 END C ANCE | HISPA LATII <10 <10 ≥10 DN BY (4 ≥13 SP. E | GRADION, 2002 | NHITE ≥880 ≥830 ≥1710 5 ±140 ES 3-5 AVEF -2003 we | AND GENATION OTHER | /E HA R PAC <10 <10 <10 | VAIIAN/ CIFIC ISL 7 ≥160 GES 6- 10 | 21 BERS | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 K-8 TO ≥1500 2 TOT / ≥2080 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 | IAN 110 110 120 ENT 1 ≥ 2 220 ERS LY A BL | BLACK/AF AMERIO ≥13 ≥15 ≥28 REGIST 2 :150 : 9-12 TC ≥57 :HIP AT I | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO ICAN | HISPA LATII <10 <10 ≥10 DN BY (4 ≥13 SP. E | GRADIO SION, 2002 RADUA C/ WI | NHITE ≥880 ≥830 ≥1710 5 ±140 ES 3-5 AVEF -2003 we | AND GENATIVE OTHER | VE HAR PAG <10 <10 <10 <10 <10 <10 HAR PAG HAW HAW | 7 ≥160 GES 6- 10 MEME MEME Alian/ | 3221 BERS MUI RA | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 K-8 TO ≥1500 2 TOT / ≥2080 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 | IAN 110 110 120 ENT 1 ≥ 2 20 ERS LY A UBL BL | BLACK/AFR AMERICA ≥13 ≥15 ≥28 REGIST 2 :150 : | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES (ADA) DOL GF HISPANII LATINO | GRADION, 2002 RADUACO WILLIAM STANDARD | NHITE ≥880 ≥830 ≥1710 5 ≥1440 ES 3-5 AVEF 2003 we ATES HITE | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | /E HAR PACIFICATION OF THE | TALL ALL AND | 221 BERS MUI RA < | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A cted from t LTIPLE ACES | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 <-8 TO ≥1500 2 TOTA ≥2080 , public sch | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE ANALE AN | IAN 110 110 120 ENT | BLACK/AFR AMERICA ≥13 ≥15 ≥28 REGIST 2 :150 :257 SHIP AT II ATTENDA IC HIGH ACK/AFR AMERICA <10 | RATIO RATIO 3 ≥140 DTAL 0 END C ANCE SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES (ADA) DOL GF HISPANIC <10 | GRADION, 2002 RADUACC/ WI | NHITE ≥880 ≥830 ≥1710 5 ≤140 ES 3-5 AVEF -2003 wa ATES HITE -50 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | /E HAW PACIFICATION /E HAW PACIFICATION // A IL Y // | TALL ALL AND | MUI RA | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A etted from t | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 <-8 TO ≥1500 2 TOTA ≥2080 , public sch TOTAL ≥60 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASSEMALE <10 <p></p> | IAN 110 110 220 ENT | BLACK/AFRAMERICA \$13 \$15 \$28 REGIST 2 \$150 \$257 SHIP AT ATTENDA IC HIGH ACK/AFR AMERICA \$10 \$10 | RATIO RATIO 3 ≥140 DTAL 0 SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES: (ADA) DOL GF HISPANIC <10 <10 <10 | GRADION, 2002 RADUACO WING SION, 2002 | NHITE ≥880 ≥830 ≥1710 5 ≥140 ES 3-5 AVEF 2003 we ATES HITE 550 550 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | /E HAW PACIFICATION (10) | TALL ALL AND | MUI RA | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A tited from to the control of th | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 <-8 TO ≥1500 2 TOT <i>A</i> ≥2080 , public scl TOTAL ≥60 ≥60 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 | IAN 110 110 120 ENT | BLACK/AFRAMERICA \$13 \$15 \$28 REGIST 2 \$150 \$257 SHIP AT ATTENDA IC HIGH ACK/AFR AMERICA \$10 \$10 | RATIO RATIO 3 ≥140 DTAL 0 SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES: (ADA) DOL GF HISPANIC <10 <10 <10 <10 <10 | GRADION, 2002 RADUACO WING SION, 2002 | NHITE ≥880 ≥830 ≥1710 5 5:140 ES 3-5 AVEF -2003 we ATES HITE -50 -50 110 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | VE HAR PACIFICATION OF THE | TALL ALL AND | MUI R < < < | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A titled from to the titled from to t | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 <-8 TO ≥1500 2 TOT <i>A</i> ≥2080 , public scl TOTAL ≥60 ≥60 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE 10 10 10 10 10 10 11 10 12 10 10 | IAN 110 110 120 ENT | BLACK/AF AMERIC ≥13 ≥15 ≥28 REGIST 2 :150 :257 SHIP AT I ATTENDA IC HIGH ACK/AFR AMERICA <10 <10 ≥10 | RATIO RATIO 3 ≥140 DTAL 0 SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES (ADA) COL GF HISPANIC LATINO <10 <10 <10 SECCO | GRADION, 2002 RADUACO WIND SION, 2002 RADUACO WIND SION, 2002 COMMAND SION, 2002 C | NHITE ≥880 ≥830 ≥1710 5 5:140 ES 3-5 AVEF -2003 we ATES HITE -50 -50 110 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | VE HAR PACIFICATION OF THE | 7 ≥160 GES 6- 10 MEME se data we | MUI R < < < | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A titled from to the titled from to t | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 K-8 TO ≥1500 2 TOT ≥2080 , public scl TOTAL ≥60 ≥60 ≥120 | Γ AL acools. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE AND ALE AND ALE AND ALE AND AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE AND AVERAGE DAI TEM 5 - NUMBER AND TYP | IAN 110 110 120 ENT 1 ≥ 2 2 20 ERS LY A UBL N BL | BLACK/AF AMERIC ≥13 ≥15 ≥28 REGIST 2 :150 :257 SHIP AT I ATTENDA IC HIGH ACK/AFR AMERICA <10 <10 ≥10 | RATIO RATIO 3 ≥140 DTAL 0 SCHO ICAN | DN BY E HISPA LATII <10 <10 ≥10 DN BY C 4 ≥13 SP. E DF SES (ADA) COL GF HISPANIC LATINO <10 <10 <10 SECCO | ETHNIC/ NO N BRADIE SION, 2002 RADUA C/ O WI C/ O ONDAR | NHITE ≥880 ≥830 ≥1710 5 5:140 ES 3-5 AVEF -2003 we ATES HITE -50 -50 110 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | VE HAR PACIFICATION OF THE | 7 ≥160 GES 6- 10 MEME se data we | MUI R < < < | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A titled from to the titled from to t | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 K-8 TO ≥1500 2 TOTA ≥208 TOTA ≥60 ≥120 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE <10 OTAL >10 OTAL >10 TEM 2 - NONPUBLIC STUDIO PK3 PK4 ≥10 ≥140 ≥140 ≥130 9 10 11 ≥160 ≥140 ≥130 ≥1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA SEMALE <10 <10 TEM 5 - NUMBER AND TYP ELEMENTARY MIDDI | IAN 110 110 120 ENT 1 | BLACK/AF AMERIC 213 ≥15 ≥28 REGIST 2 150 2-150 2-17 CHIP AT ATTENDA IC HIGH ACK/AFR AMERICA <10 <10 ≥10 F NONPU R.HIGH | RATIC RICAN 0 0 0 0 RATIC 3 ≥140 DTAL 0 END C ANCE SCHO ICAN IN IDBLIC | DN BY E HISPA LATIII <10 <10 ≥10 DN BY C 4 ≥13i SP. E DF SESi (ADA) DOL GF HISPANII LATINO <10 <10 SCHOOL SECO SECO SECO | GRADIA GRADIA GRADIA GRADIA CI SION, 2002 RADUA CI WI CI ONDAF | NHITE ≥880 ≥830 ≥1710 5 5:140 ES 3-5: AVEF -2003 we ATES HITE -50 -50 110 | AND GENATIVE 66 ≥15 5 SP. RAGE D NATIVE OTHER | VE HAR PACIFICATION OF THE | 7 ≥160 GES 6- 10 MEME se data we | MUI R < < < | RACES ≥10 ≥10 ≥30 8 ≥150 HIP (A tted from t 10 ±10 ±10 ±10 ±10 | PI PK-1 DM) | ≥1060 ≥1010 ≥2080 K-8 TO ≥1500 2 TOT ≥2080 , public scl TOTAL ≥60 ≥120 TOT 5 | Γ AL |

lberville 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MRFK | SHIP, BY | FIHNI | CITY AND |) GEND | EK | | | |
|--------|---|--|---|--|---|---|---|--------------------------------|---|------------------------------------|--|---|--|
| | AMERICAN INDI ALASKAN NATI | | AN BL | ACK/AFRIC | | IISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | IULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E <10 | <1 | 10 | ≥1520 |) | ≥20 | ≥680 | | <10 | | <10 | | 2248 |
| MALE | <10 | <1 | 10 | ≥1580 |) | ≥20 | ≥700 | | <10 | | <10 | | 2321 |
| TOTAL | ≥10 | <1 | 10 | ≥3100 |) | ≥50 | ≥1380 | | <10 | | ≥10 | | 4569 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥110 |) ≥390 | ≥420 | ≥360 |) ≥3 | 370 | ≥360 | ≥37 | 0 ≥3 | 80 | ≥330 | ≥360 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | AL | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥310 |) ≥280 | ≥260 | ≥220 |) | | 3,489 | | | 1,08 | 0 | | 4,569 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | /SECC | NDARY | MEMBE | RSHIP A | T END | OF SESS | SION, | | |
| AVER | RAGE DAILY M | EMBER | SHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBE | ERSHIP AT END OF | SESSIO | N | | | ≥3410 | | | ≥1040 | | | 2 | ≥4450 |
| | GE DAILY MEMBER | _ | | | | 3,449.4 | | | 1,075.5 | | | • | 524.9 |
| | GE DAILY ATTEND | | | | | 3,334.2 | | | 1,017.4 | ļ. | | 4, | 351.7 |
| ITEM | 4 - NUMBER (| _ | _ | | | | _ | | | | | | |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | HISPANIC, LATINO | / WH | | IVE HAW. ER PACIF | | MULTIPLE RACES | 10 | OTAL |
| FEMAL | E <10 | < | :10 | ≥70 |) | <10 | ≥4 | 10 | <10 | | <10 | | ≥120 |
| MALE | <10 | < | :10 | ≥50 |) | <10 | ≥3 | 30 | <10 | | <10 | | ≥80 |
| TOTAL | <10 | < | :10 | ≥120 |) | <10 | ≥8 | 30 | <10 | | <10 | | ≥200 |
| ELEM | ENTARY | MIDDI JR. HI | | SE | COND | ARY | COME | BINATION | | TOTAL | 0 | s not repor tober stud enrollmen | ent |
| | 4 | 0 | | | 2 | | | 1 | | 7 | | 0 | |
| ITEM | 6 - PUBLIC FU | LL-TIM DISTR | E STA | CC | | | | | | | | | |
| | | ADMINISTE | | SCHO ADMINISTI | | CLASSF TEACH | | INSTRUCTIO | ONAL SPT | SUPPO | ORT STAFF | | L-TIME |
| | | | | SCHO | | TEACL | | INSTRUCTION | ONAL SPT | SUPPO NO. | ORT STAFF % | | |
| FEMALE | E AM IND/ALASK NAT | ADMINIST | RATORS % 0.0 | SCHO ADMINISTI | RATORS | TEACH NO. 1 | IERS | NO. 0 | | | % 0.0 | 81 NO. 1 | ΓAFF % |
| FEMALE | E AM IND/ALASK NAT ASIAN | ADMINISTF NO. | RATORS % | SCHO ADMINISTI NO. 0 | RATORS % | NO. | HERS % | NO. | % | NO. | % 0.0 0.0 | ST NO. | 7 AFF % 100 |
| FEMALE | : AM IND/ALASK NAT ASIAN BLACK/AFR AM | ADMINISTF NO. 0 0 | 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 5 | 0.0 0.0 1.8 | TEACH NO. 1 0 110 | 100.0 0.0 39.6 | NO . 0 0 54 | % 0.0 0.0 19.4 | NO . 0 0 109 | % 0.0 0.0 39.2 | NO. 1 0 278 | 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ADMINISTF NO. 0 0 0 | 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 5 | 0.0 0.0 0.0 1.8 0.0 | TEACH NO. 1 0 110 4 | 100.0 0.0 39.6 66.7 | NO. 0 0 54 1 | % 0.0 0.0 19.4 16.7 | NO. 0 0 109 1 | % 0.0 0.0 39.2 16.7 | NO. 1 0 278 6 | 100 100 100 100 |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINISTE NO. 0 0 0 0 0 3 | 0.0 0.0 0.0 0.0 0.0 1.4 | SCHO ADMINISTI NO. 0 0 5 0 7 | 0.0 0.0 1.8 0.0 3.2 | TEACH NO. 1 0 110 4 133 | 100.0 0.0 39.6 66.7 60.2 | NO. 0 0 54 1 28 | % 0.0 0.0 19.4 16.7 12.7 | NO. 0 0 109 1 50 | % 0.0 0.0 39.2 16.7 22.6 | NO. 1 0 278 6 221 | 100 100 100 100 100 |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ADMINISTE NO. 0 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 | 0.0 0.0 1.8 0.0 3.2 0.0 | TEACH NO. 1 0 110 4 133 | 100.0 0.0 39.6 66.7 60.2 100.0 | NO. 0 0 54 1 28 0 | % 0.0 0.0 19.4 16.7 12.7 0.0 | NO. 0 0 109 1 50 0 | % 0.0 0.0 39.2 16.7 22.6 0.0 | NO. 1 0 278 6 221 1 | 100 100 100 100 100 100 |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | ADMINISTE NO. 0 0 0 0 0 3 0 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 | 0.0 0.0 1.8 0.0 3.2 0.0 | TEACH NO. 1 0 110 4 133 1 | 100.0 0.0 39.6 66.7 60.2 100.0 | NO. 0 0 54 1 28 0 0 | % 0.0 0.0 19.4 16.7 12.7 0.0 | NO. 0 109 1 50 0 | % 0.0 0.0 39.2 16.7 22.6 0.0 | NO. 1 0 278 6 221 1 | 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 0 0 0 3 0 0 3 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 | TEACH NO. 1 0 110 4 133 1 0 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 | NO. 0 0 54 1 28 0 0 | % 0.0 0.0 19.4 16.7 12.7 0.0 0.0 16.3 | NO. 0 109 1 50 0 1161 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 | ST NO. 1 0 278 6 221 1 1 508 | 100 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | ADMINISTF NO. 0 0 0 0 0 3 0 3 0 0 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.6 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 | TEACH NO. 1 0 110 4 133 1 0 249 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 | NO. 0 0 54 1 28 0 0 83 | % 0.0 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 | NO. 0 109 1 50 0 1161 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 | \$1 No. 1 0 278 6 221 1 1 508 | 100 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.6 0.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 | TEACH NO. 1 0 110 4 133 1 0 249 0 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 | NO. 0 0 54 1 28 0 0 83 0 0 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 | NO. 0 109 1 50 0 1161 0 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 0.0 | \$1 No. 1 0 278 6 221 1 1 508 0 | 100 100 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 1 1 | RATORS % 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 1.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 6 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 0.0 6.1 | TEACH NO. 1 0 110 4 133 1 0 249 0 0 27 | #ERS % 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 27.6 | NO. 0 0 54 1 28 0 0 83 0 0 4 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 4.1 | NO. 0 109 1 50 0 1 161 0 60 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 0.0 61.2 | \$1 NO. 1 0 278 6 221 1 1 508 0 0 98 | 100 100 100 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 0 1 0 1 | RATORS % 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 6 0 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 0.0 6.1 | TEACH NO. 1 0 110 4 133 1 0 249 0 27 1 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 27.6 50.0 | NO. 0 0 54 1 28 0 0 83 0 4 0 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 4.1 0.0 | NO. 0 109 1 50 0 1 161 0 0 1 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 61.2 50.0 | \$1 No. 1 0 278 6 221 1 1 508 0 0 98 2 | 100 100 100 100 100 100 100 100 100 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 0 1 0 3 3 0 3 | 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 1.0 0.0 5.6 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 6 0 1 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 0.0 6.1 0.0 | TEACH NO. 1 0 110 4 133 1 0 249 0 27 1 27 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 27.6 50.0 | NO. 0 0 54 1 28 0 0 83 0 4 0 1 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 4.1 0.0 1.9 | NO. 0 109 1 50 0 1 161 0 60 1 22 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 0.0 61.2 50.0 40.7 | \$1 No. 1 0 278 6 221 1 1 508 0 0 98 2 54 | 1000 1000 1000 1000 1000 1000 1000 100 |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 0 1 0 3 0 0 1 0 3 0 0 | 0.0 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 1.0 0.0 5.6 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 6 0 1 1 0 | RATORS % 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 0.0 6.1 0.0 1.9 0.0 | TEACH NO. 1 0 110 4 133 1 0 249 0 27 1 27 0 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 27.6 50.0 50.0 | NO. 0 0 54 1 28 0 0 83 0 4 0 1 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 4.1 0.0 1.9 0.0 | NO. 0 109 1 50 0 1 161 0 60 1 22 0 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 0.0 61.2 50.0 40.7 0.0 | \$1 No. 1 0 278 6 221 1 1 508 0 0 98 2 54 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINISTF NO. 0 0 0 0 0 3 0 0 3 0 1 0 3 3 0 3 | 0.0 0.0 0.0 0.0 1.4 0.0 0.0 0.0 0.0 1.0 0.0 5.6 | SCHO ADMINISTI NO. 0 0 5 0 7 0 0 12 0 0 6 0 1 | 0.0 0.0 1.8 0.0 3.2 0.0 0.0 2.4 0.0 0.0 6.1 0.0 | TEACH NO. 1 0 110 4 133 1 0 249 0 27 1 27 | 100.0 0.0 39.6 66.7 60.2 100.0 0.0 49.0 0.0 27.6 50.0 | NO. 0 0 54 1 28 0 0 83 0 4 0 1 | % 0.0 19.4 16.7 12.7 0.0 0.0 16.3 0.0 4.1 0.0 1.9 | NO. 0 109 1 50 0 1 161 0 60 1 22 | % 0.0 0.0 39.2 16.7 22.6 0.0 100.0 31.7 0.0 0.0 61.2 50.0 40.7 | \$1 No. 1 0 278 6 221 1 1 508 0 0 98 2 54 | TAFF |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 70 | 32 | 63 | 30 | 34 | 22 | 53 | 304 | | |
| PRINCIPALS | 0 | 0 | 2 | 0 | 2 | 2 | 2 | 8 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 0 | 2 | 0 | 4 | 11 | | |
| TOTAL | 70 | 32 | 70 | 30 | 38 | 24 | 59 | 323 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 44,940,388 | 64.45 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,026,308 | 21.55 |
| | RESTRICTED GRANTS-IN-AID | 315,374 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 144,561 | 0.21 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,193 | 0.01 |
| | TOTAL STATE SOURCES | 15,493,436 | 22.22 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 9,134,996 | 13.10 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 165,045 | 0.24 |
| | TOTAL FEDERAL SOURCES | 9,300,041 | 13.34 |
| TOTAL REVENUE | | 69,733,865 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 14,215,470 | |
| TOTAL REVENUES AND | OTHER SOURCES | 83,949,335 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|----------------|----------|-------------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | 0.4 = 1.5 0.40 | | | 0= 00 |
| REGULAR PROGRAMS | 21,745,940 | 27.96 | 21,618,264 | 35.32 |
| SPECIAL EDUCATION PROGRAMS | 4,571,760 | 5.88 | 4,571,760 | 7.47 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 872,189 | 1.12 | 872,189 | 1.42 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,915,897 | 2.46 | 1,910,438 | 3.12 |
| SPECIAL PROGRAMS | 2,231,256 | 2.87 | 2,231,256 | 3.65 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 399,636 | 0.51 | 399,636 | 0.65 |
| TOTAL INSTRUCTION | 31,736,678 | 40.81 | 31,603,543 | 51.63 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,525,629 | 3.25 | 2,523,227 | 4.12 |
| INSTRUCTIONAL STAFF SERVICES | 4,724,009 | 6.07 | 4,579,512 | 7.48 |
| SCHOOL ADMINISTRATION | 3,189,494 | 4.10 | 3,183,206 | 5.20 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,439,132 | 13.42 | 10,285,945 | 16.80 |
| GENERAL ADMINISTRATION | 2,577,516 | 3.31 | 2,577,516 | 4.21 |
| BUSINESS SERVICES | 921,134 | 1.18 | 803,790 | 1.31 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,040,714 | 10.34 | 7,600,026 | 12.42 |
| STUDENT TRANSPORTATION SERVICES | 4,013,711 | 5.16 | 4,013,711 | 6.56 |
| CENTRAL SERVICES | 557,031 | 0.72 | 544,654 | 0.89 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,110,106 | 20.72 | 15,539,697 | 25.39 |
| TOTAL SUPPORT SERVICES | 26,549,238 | 34.14 | 25,825,642 | 42.19 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,941,211 | 5.07 | 3,764,818 | 6.15 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,000 | 0.02 | 18,000 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,959,211 | 5.09 | 3,782,818 | 6.18 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 11,101,943 | 14.28 | 0 | 0.00 |
| DEBT SERVICE | 4,417,705 | 5.68 | 0 | 0.00 |
| TOTAL EXPENDITURES | 77,764,775 | 100.00 | 61,212,003 | 100.00 |
| FUND TRANSFER | 14,322,609 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 92,087,384 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 47,205,000 | 0 | 2,234,725 | 44,970,275 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,538,034 | 0 | 0 | 3,538,034 |
| CAPITAL (FIXED) ASSETS | 49,589,618 | 0 | 0 | 49,589,618 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.49 | 1,464,679 | 0.00 | 0.00 | 0 | 0 | 1,464,679 |
| RENEWABLE TAXES | 53.17 | 19,214,327 | 0.00 | 0.00 | 0 | 0 | 19,214,327 |
| DEBT SERVICES TAXES | 0.00 | 3,100,000 | 0.00 | 0.00 | 0 | 0 | 3,100,000 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 421,291 | 0.00 | 0.00 | 0 | 0 | 421,291 |
| TOTAL AD VALOREM TAXES | 56.66 | 24,200,297 | 0.00 | 0.00 | 0 | 0 | 24,200,297 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 18,663,5 | 20 | 0 | 18,663,520 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 18,663,5 | 20 | 0 | 18,663,520 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -3,098,231 | 0 | 2 | 951,911 | 65,542 | -6,057,273 | -8,138,049 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -9,987 | 0 | 0 | 8,422 | 0 | 0 | -1,565 |
| BALANCES AT BEGINNING OF YEAR | 22,485,430 | 0 | -2 | 12,959,702 | 2,033,130 | 14,606,600 | 52,084,860 |
| BALANCES AT END OF YEAR | 19,377,212 | 0 | 0 | 13,920,035 | 2,098,672 | 8,549,327 | 43,945,246 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥50 | ≥30 | <10 | <10 | ≥90 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥60 | ≥10 | <10 | ≥90 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥50 | <10 | <10 | <10 | ≥90 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | геропеа. Ѕее раде | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥60 | ≥160 | ≥180 | ≥30 | <10 | ≥450 |
| GIFTED | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| TALENTED | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥20 |

| ITEM 14 - SCHOOL FOOD | SERVI | CE | | | | | | | | | | | | |
|--|-------------------|------------------------------|-----------|---------------------------|---------------|--------------------|----------------------|------------|------------------|--------------------------|-----------------------|------|-------------------------|--------|
| AVERAGE NUMBER OF BREAKFASTS | SERVED D | AILY | 1,827 | 7 ТОТА | L FEDER | RAL (USI | DA) REIMBL | JRSEM | ENT | | | | \$2,091, | 583 |
| AVERAGE NUMBER OF LUNCHES SER | VED DAIL' | Y | 3,275 | 5 TOTA | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | i. | | \$1,307, | 598 |
| TEM 15 - EXPENDITURE I | | TUDENT | AND A | AVERA | GE TE | EACH | ER SAL | .ARY | 201 | 0 -201 314,102 | | | 2011-2 (\$13,3 | |
| AVERAGE SALARY OF ALL CLASS | SROOM . | TEACHERS | S (exclud | ling ROT | and R | ehires) | | | 4 | 60.139 | , | | \$54,7 | |
| | | | | | | | | | 4 | , 100 | | | φυ4,7 | 03 |
| ITEM 16 - EDUCATION LE | LESS TI | | ВАСН | ELOR'S GREE | MASTE DEGE | ER'S | MASTER DEGREE | | SPECIAL EDUCA | | PH.D. | | TOTAL ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 12.5 | 36 | 50.0 | | 25.0 | 9 | 12.5 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | U | 0.0 | 9 | 12.5 | 36 | 50.0 | 18 | 25.0 | 9 | 12.5 | 72 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 27 | 27.3 | 36 | 36.4 | 36 | 36.4 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 27 | 27.3 | 36 | 36.4 | 36 | 36.4 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE | RS 4 | 1.3 | 205 | 67.9 | 59 | 19.5 | 24 | 7.9 | 8 | 2.6 | 2 | 0.7 | 302 | 100 |
| WITHOUT CERTIFICATE | 2 | #### # | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100 |
| TOTAL FT CLASSROOM TEACHE | RS 6 | 2.0 | 205 | 67.4 | 59 | 19.4 | 24 | 7.9 | 8 | 2.6 | 2 | 0.7 | 304 | 100 |
| MALE <10 FOTAL <10 | <10 <10 | ≥11 ≥14 | 0 | <10 <10 | | ≥320 ≥570 | | <10 <10 | | | <10 <10 | | ≥450 ≥740 | |
| ITEM 2 - NONPUBLIC STU | DENI | | | NBY | SRADI | | | | | | | | | |
| PK3 PK4 K 1 | _ | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | K-8 TO | TAL |
| ≥20 ≥30 ≥20 ≥30 9 10 11 ≥20 ≥30 ≥310 | 12 ≥20 | ≥20 9-12 TC ≥39 | | ≥30 SP. E | D. AG | ≥40 ES 3-5 | ≥30 5 SP. | ED. A | ≥30 AGES 6- | | ≥30 | PK- | ≥340 12 TOTA ≥740 | ΔL |
| ITEM 3 - NONPUBLIC MEN AND AVERAGE D | MBERS AILY A | HIP AT I | END C | (ADA) | SION, 2002 | -2003 wa | RAGE D as the last y | AILY | MEME | | - | |), | hools. |
| ALAONANINA | BI SIAN :10 | ACK/AFRI AMERICA <10 | | HISPANIO LATINO <10 | W | HITE ≥10 | NATIVE OTHER | | | R | LTIPLE ACES :10 | | TOTAI ≥10 | L |
| | :10 | <10 | | <10 | | ≥10 | | <10 | | | :10 | | ≥10 | |
| TOTAL <10 < | :10 | <10 | | <10 | 2 | ≥20 | < | <10 | | < | :10 | | ≥20 | |
| TEM 5 - NUMBER AND TY | PE OF | NONPL | JBLIC | SCHO | DLS | | | | | | | | | |
| ELEMENTARY MIC | DLE/ J | R.HIGH | | SEC | ONDAF | RY | | C | OMBINA | ATION | | | тот | ٩L |
| 1 | 0 | | | | 2 | | | | 0 | | | | 3 | |
| TEM 6 - NUMBER OF NOM | NPUBL | ІС ЅСНО | OOL F | ACULT | Y | | | | | | | TOTA | AL 56 | |

Jackson 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEN | IBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---|------------------|---------------------------|-----------------------|--------------------------|----------------------|----------------------------|----------------|-----------------------|-------------|----------------------------|--|---|
| | AMERICAN INDI | | SIAN BL | ACK/AFRIC AMERICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII | | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | _E <10 | < | <10 | ≥390 | | ≥10 | ≥680 | | <10 | | <10 | | 1102 |
| MALE | <10 | < | <10 | ≥410 | | ≥10 | ≥710 | | <10 | | <10 | | 1163 |
| TOTAL | _ <10 | • | <10 | ≥800 | | ≥30 | ≥1390 | | <10 | | ≥10 | | 2265 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEN | IBER | SHIP, BY | GRAD | E | | | | | |
| PK | K K | 1 | 2 | 3 | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥70 |) ≥190 | ≥200 | ≥16 | 0 ≥1 | 90 | ≥190 | ≥19 | 0 ≥′ | 150 | ≥160 | ≥170 | | |
| 9 | 10 | 11 | 12 | | ı | PK-8 TOTA | L | | 9-12 TC | TAL | Pk | C-12 TOT | AL |
| ≥150 | 0 ≥150 | ≥120 | ≥12 | 0 | | 1,707 | | | 558 | | | 2,265 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEM | ENTARY/ | SECC | NDARY I | /EMBE | RSHIP A | T END | OF SES | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), Al | ND A | VERAGE I | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| | ERSHIP AT END OF | | ON | | | ≥1740 | | | ≥530 | | | | ≥2270 |
| | AGE DAILY MEMBE | _ | | | | 1,728.5 | | | 547.7 | | | • | 276.2 |
| | AGE DAILY ATTEND | | | | | 1,637.7 | | | 511.3 | | | 2, | 149.0 |
| ITEM | 4 - NUMBER (| - | - | | | GRADUAT /HISPANIC | _ | ITE NAS | FIV | A II A N' / | MULTIPLE | . . | OTAL |
| | ALASKAN NA | | ASIAN I | BLACK/AFR AMERICA | | LATINO | WH | | TIVE HAW IER PACIF | | MULTIPLE RACES | . ! | UIAL |
| FEMAL | _E <10 | | <10 | ≥30 | | <10 | ≥2 | 20 | <10 | | <10 | | ≥60 |
| MALE | <10 | | <10 | ≥20 | | <10 | ≥3 | 30 | <10 | | <10 | | ≥60 |
| TOTAL | - <10 | | <10 | ≥60 | | <10 | ≥6 | 60 | <10 | | <10 | | ≥120 |
| | 5 - NUMBER A IENTARY | MIDI JR. I | DLE/ | | COND | | СОМЕ | BINATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 1 | , | I | | 1 | | | 2 | | 5 | | 0 | |
| ITEM | 6 - PUBLIC FU | DIST | | FF SCHOOL | | CLASSR TEACH | | INSTRUCTION | ONAL SPT | SUPP | ORT STAFF | | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | . % | NO. | % |
| FEMALE | E AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | BLACK/AFR AM | 3 | 3.6 | 1 | 1.2 | 31 | 37.3 | 21 | 25.3 | 27 | 32.5 | 83 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | WHITE | 1 | 0.5 | 2 | 1.0 | 103 | 53.6 | 25 | 13.0 | 61 | 31.8 | 192 | 100. |
| | NAT HAW/PAC ISL MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | TOTAL | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100. |
| MALE | AM IND/ALASK NAT | 4 | 1.4 0.0 | 3 0 | 1.1 | 135 | 48.9 | 46 0 | 16.7 | 88 | 31.9 | 276 | 100. |
| | , avi in a D/ALAOK NAT | U | 0.0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. 100. |
| | ASIAN | Λ | 0.0 | Λ | \cap | (1) | | U | 0.0 | U | 0.0 | U | 100. |
| | ASIAN BLACK/AFR AM | 0 | 0.0 | 0 | 0.0 8.7 | 0 7 | | 2 | 87 | 12 | | 23 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 2 | 8.7 | 7 | 30.4 | 2 | 8.7 | 12 | 52.2 | 23 | |
| | BLACK/AFR AM HISPANIC/LATINO | 0 | 0.0 | 2 0 | 8.7 0.0 | 7 0 | 30.4 0.0 | 0 | 0.0 | 0 | 52.2 0.0 | 0 | 100. |
| | BLACK/AFR AM | 0 0 5 | 0.0 0.0 14.7 | 2 0 3 | 8.7 0.0 8.8 | 7 0 20 | 30.4 0.0 58.8 | 0 | 0.0 | 0 6 | 52.2 0.0 17.6 | 0 34 | 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE | 0 | 0.0 | 2 0 | 8.7 0.0 8.8 0.0 | 7 0 | 30.4 0.0 58.8 0.0 | 0 | 0.0 0.0 0.0 | 0 | 52.2 0.0 17.6 0.0 | 0 | 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 5 0 | 0.0 0.0 14.7 0.0 | 2 0 3 0 | 8.7 0.0 8.8 | 7 0 20 0 | 30.4 0.0 58.8 | 0 0 0 | 0.0 | 0 6 0 | 52.2 0.0 17.6 | 0 34 0 | 100.0 100.0 100.0 100.0 100.0 |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 12 | 14 | 34 | 28 | 29 | 12 | 33 | 162 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| TOTAL | 12 | 14 | 35 | 28 | 31 | 13 | 37 | 170 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 12,932,037 | 50.53 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 9,579,521 | 37.43 |
| | RESTRICTED GRANTS-IN-AID | 122,091 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 111,624 | 0.44 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,420 | 0.02 |
| | TOTAL STATE SOURCES | 9,818,656 | 38.37 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,766,637 | 10.81 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 74,475 | 0.29 |
| | TOTAL FEDERAL SOURCES | 2,841,112 | 11.10 |
| TOTAL REVENUE | | 25,591,805 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 1,632,754 | |
| TOTAL REVENUES AND | OTHER SOURCES | 27,224,559 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | EXPENDITURE | |
|---|------------|----------|-------------------|-------------|--|
| WOTPHOTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION | | | | | |
| REGULAR PROGRAMS | 9,109,218 | 32.68 | 9,007,122 | 38.95 | |
| SPECIAL EDUCATION PROGRAMS | 2,493,617 | 8.95 | 2,493,617 | 10.78 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 747,610 | 2.68 | 747,610 | 3.23 | |
| OTHER INSTRUCTIONAL PROGRAMS | 169,515 | 0.61 | 169,515 | 0.73 | |
| SPECIAL PROGRAMS | 1,119,996 | 4.02 | 1,119,996 | 4.84 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL INSTRUCTION | 13,639,956 | 48.93 | 13,537,860 | 58.54 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 1,025,490 | 3.68 | 1,025,490 | 4.43 | |
| INSTRUCTIONAL STAFF SERVICES | 1,404,722 | 5.04 | 1,404,722 | 6.07 | |
| SCHOOL ADMINISTRATION | 1,097,626 | 3.94 | 1,097,626 | 4.75 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,527,838 | 12.65 | 3,527,838 | 15.26 | |
| GENERAL ADMINISTRATION | 754,943 | 2.71 | 754,943 | 3.26 | |
| BUSINESS SERVICES | 409,952 | 1.47 | 409,952 | 1.77 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,972,460 | 7.08 | 1,834,141 | 7.93 | |
| STUDENT TRANSPORTATION SERVICES | 1,582,154 | 5.68 | 1,422,579 | 6.15 | |
| CENTRAL SERVICES | 31,889 | 0.11 | 31,889 | 0.14 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,751,398 | 17.04 | 4,453,504 | 19.26 | |
| TOTAL SUPPORT SERVICES | 8,279,236 | 29.70 | 7,981,342 | 34.52 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,697,642 | 6.09 | 1,597,815 | 6.91 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 7,211 | 0.03 | 7,211 | 0.03 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,704,853 | 6.12 | 1,605,026 | 6.94 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 3,347,535 | 12.01 | 0 | 0.00 | |
| DEBT SERVICE | 905,482 | 3.25 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 27,877,062 | 100.00 | 23,124,228 | 100.00 | |
| FUND TRANSFER | 1,770,903 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 29,647,965 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 9,982,143 | 0 | 1,596,481 | 8,385,662 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 67,606 | 209,909 | 2,486 | 275,029 |
| CAPITAL (FIXED) ASSETS | 8,787,939 | 702,549 | 17,000 | 9,473,488 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.40 | 1,028,220 | 0.00 | 0.00 | 0 | 0 | 1,028,220 |
| RENEWABLE TAXES | 19.08 | 4,459,643 | 0.00 | 0.00 | 0 | 0 | 4,459,643 |
| DEBT SERVICES TAXES | 0.00 | 370,523 | 0.00 | 10.00 | 3 | 0 | 370,523 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 220,028 | 0.00 | 0.00 | 0 | 0 | 220,028 |
| TOTAL AD VALOREM TAXES | 23.48 | 6,078,414 | 1.00 | 10.00 | 3 | 0 | 6,078,414 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 6,066,1 | 14 | 0 | 6,066,114 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 6,066,1 | 14 | 0 | 6,066,114 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 267,524 | 0 | 0 | -17,282 | 393,701 | -3,067,349 | -2,423,406 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 176,908 | 0 | 0 | -655 | 4,619 | -223,927 | -43,055 |
| BALANCES AT BEGINNING OF YEAR | 13,159,634 | 0 | 0 | 150,742 | 1,162,194 | 4,440,518 | 18,913,088 |
| BALANCES AT END OF YEAR | 13,604,066 | 0 | 0 | 132,805 | 1,560,514 | 1,149,242 | 16,446,627 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥30 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥70 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥20 |
| INFANTS/TODDLERS W/ DISABILITIES | | These sets :: | | reported. See page | // | -11: | |
| NONCATEGORICAL PRESCHOOL | | Triese catego | ines are no longer | теропец. Зее раде | n-viii ioi iurulei exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥70 | ≥70 | ≥10 | <10 | ≥190 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥70 |

| AVEDAGE NUMBER OF BREAKENOTE OF | ERVI | CE | | | | | | | | | | | | |
|--|--------------------------------------|---|-------------------------------|---|--|--|--------------------------------------|---------------------------|--|--------------------------------------|-------------------------|------|---|---------|
| AVERAGE NUMBER OF BREAKFASTS SEI | RVED D. | AILY | 784 | ‡ TOTA | L FEDER | AL (USI | DA) REIMBU | JRSEM | ENT | | | | \$793, | 148 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | • | 1,602 | ? TOTA | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD SI | ERVICE | | | \$561, | 521 |
| TEM 15 - EXPENDITURE PE | R ST | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | 0-201 ⁻ | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STU | DENT | | | | | | | | \$ | 11,036 | | | \$10,2 | 09 |
| AVERAGE SALARY OF ALL CLASSR | T MOO. | EACHERS | (exclud | ling ROT | C and Re | ehires) | | | \$ | 50,495 | | | \$44,7 | '31 |
| TEM 16 - EDUCATION LEV | ELS (| OF PUB | IC SC | CHOOL | STAF | F | | | | | | | | |
| | ESS TH | IAN DEGREE | | ELOR'S GREE | MASTE | _ | MASTEF DEGREE | | SPECIAL EDUCA | | PH.D ED | | TOTAL ALL CATEGO | |
| DDINOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 20.0 | 27 | 60.0 | 0 | 0.0 | 9 | 20.0 | 45 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 20.0 | 27 | 60.0 | 0 | 0.0 | 9 | 20.0 | 45 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 33.3 | 18 | 66.7 | 0 | 0.0 | 0 | 0.0 | 27 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 33.3 | 18 | 66.7 | 0 | 0.0 | 0 | 0.0 | | 100 |
| FULL-TIME CLASSROOM TEACHER | | 0.0 | | | Ü | | .0 | 00 | | 0.0 | ŭ | 0.0 | | |
| WITH CERTIFICATE | 0 | 0.0 | 99 | 61.1 | 42 | 25.9 | 19 | 11.7 | 0 | 0.0 | 2 | 1.2 | 162 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 3 0 | 0.0 | 99 | 61.1 | 42 | 25.9 | 19 | 11.7 | 0 | 0.0 | 2 | 1.2 | 162 | 100 |
| | n/a n/a ENT 1 | n/a n/a | DATIO | n/a n/a | | n/a n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| | | | KATIO | NBYO | | _ | | | | | II/a | | | |
| PK3 PK4 K 1 n/a n/a n/a n/a | | 2 | _ | | GRADE | | | | | | | | | |
| 11/4 11/4 11/4 | - 1 | Va. | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | ·K-8 TO | ΓAL |
| | | n/a | 3 n/a | | | | 6 n/a | ı | 7 n/a | | | P | | ΓAL |
| | 12 n/a | n/a 9-12 TC n/a | n/a | 4 n/a | | 5 n/a | n/a | ED. A | - | | 8 | - | ·K-8 TO | |
| n/a n/a n/a r | n/a BERSI | 9-12 TC n/a HIP AT E | n/a TAL END O | 4 n/a SP. E | ED. AG n/a SION, | 5 n/a ES 3-5 AVEF | n/a | ED. A | n/a AGES 6-2 A/a MEME | 21 BERS | 8 n/a HIP (/ | PK- | PK-8 TO ⁻ n/a 12 TOTA n/a | AL . |
| n/a | n/a BERSI ILY A PUBLI BL | 9-12 TO n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | OTAL END OANCE | 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO | ED. AG n/a SION, 2002: RADUA C/ WH | 5 n/a ES 3-5 AVEF -2003 we | RAGE D as the last you NATIVE OTHER | AILY ear thes | n/a AGES 6-2 A/a MEME se data wer | BERS e collec | 8 n/a HIP (/ | PK- | PK-8 TO' n/a 12 TOTA n/a), enpublic scl | nools. |
| n/a | BERSILY A PUBLI BL | 9-12 TO n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a | OTAL END OANCE | A n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a | ED. AGI n/a SION, 2002: RADUA C/ WH | 5 n/a ES 3-5 AVEF -2003 was | RAGE D as the last ye | AILY ear these | n/a AGES 6-2 A/a MEME se data wer | BERSI BERSI Per collect | 8 n/a HIP (/ | PK- | n/a 12 TOTA n/a TOTAL n/a | nools. |
| n/a n/a n/a n/a n/a TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/a MALE n/a n/a | PUBLI | 9-12 TO n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | OTAL END OANCE | 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO | ED. AG n/a SION, 2002: RADUA C/ y | 5 n/a ES 3-5 AVEF -2003 we | RAGE D as the last ye NATIVE OTHER | AILY ear thes | n/a AGES 6-2 A/a MEME se data wer | BERS e collect MUL RA n | 8 n/a HIP (/ | PK- | PK-8 TO' n/a 12 TOTA n/a), enpublic scl | nools. |
| n/a | PUBLI | 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | OTAL END O ANCE SCHO CAN I | A n/a SP. E OF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a | ED. AG n/a SION, 2002- RADUA C/ WI | 5 n/a ES 3-5 AVEF-2003 wa ATES HITE n/a n/a | RAGE D as the last ye NATIVE OTHER | AILY ear thes HAWA PACIF | n/a AGES 6-2 A/a MEME se data wer | BERS e collect MUL RA n | 8 n/a HIP (// | PK- | PK-8 TOTAL n/a 12 TOTAL n/a TOTAL n/a n/a | nools. |
| n/a | BERSI ILY A PUBLI BL BL | 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | OTAL END O ANCE SCHO CAN I | A n/a SP. E OF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO | ED. AG n/a SION, 2002- RADUA C/ MI | 5 n/a ES 3-5 AVEF-2003 wa ATES HITE n/a n/a n/a | RAGE D as the last ye NATIVE OTHER | AILY HAW HAW HAW An/a | n/a GES 6-2 J/a MEME See data wee AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (// eted from | PK- | PK-8 TOTAL n/a TOTAL n/a n/a n/a n/a n/a n/a n/a n/a | accols. |
| TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE n/a n/a TOTAL n/a n/a TEM 5 - NUMBER AND TYP ELEMENTARY MIDD | BERSILY A PUBLI BL N PE OF | 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | OTAL END O ANCE SCHO CAN I | A n/a SP. E OF SESS (ADA) OOL GF HISPANIO n/a n/a n/a SCHOO SECO | ED. AG n/a SION, 2002 RADUA C/ WI T DLS ONDAR | 5 n/a ES 3-5 AVEF-2003 wa ATES HITE n/a n/a n/a | RAGE D as the last ye NATIVE OTHER | AILY HAW HAW HAW An/a | n/a AGES 6-2 //a // MEME Se data were AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (// eted from | PK- | TOTAL | nools. |
| n/a | BERSI ILY A PUBLI BL BL | 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | OTAL END O ANCE SCHO CAN I | A n/a SP. E OF SESS (ADA) OOL GF HISPANIO n/a n/a n/a SCHOO SECO | ED. AG n/a SION, 2002- RADUA C/ MI | 5 n/a ES 3-5 AVEF-2003 wa ATES HITE n/a n/a n/a | RAGE D as the last ye NATIVE OTHER | AILY HAW HAW HAW An/a | n/a GES 6-2 J/a MEME See data wee AIIAN/ FIC ISL | BERS re collect MUL RA n | 8 n/a HIP (// eted from | PK- | PK-8 TOTAL n/a TOTAL n/a n/a n/a n/a n/a n/a n/a n/a | nools. |

Jefferson 2011-2012

| | 1 - ELEMENTA AMERICAN IND | | | | | - | WHITE | | E HAWAII. | | MULTIPLE | PK-12 T | OTAL |
|---------------|---|---|--|---|---|--|---|--|--|---|--|--|--|
| | ALASKAN NAT | | | AMERICAN | | LATINO | ******* | | PACIFIC | | RACES | | 01712 |
| FEMALE | ≥ 150 | ≥1 | 050 | ≥10260 | | ≥3790 | ≥6490 | ≥60 | | | ≥430 | | 22263 |
| MALE | ≥170 | ≥1 | 120 | ≥10570 | | ≥3970 | ≥7080 | | ≥70 | | ≥430 | | 23441 |
| TOTAL | ≥320 | | 180 | ≥20830 | | ≥7760 | ≥13580 | | ≥140 | | ≥870 | | 45704 |
| ITEM : | 2 - ELEMENT | | | | | SHIP, BY | | | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥2190 |) ≥3780 | ≥3740 | ≥368 | 0 ≥30 | 670 | ≥3940 | ≥3360 | ≥34 | 110 | ≥3180 | ≥3020 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOTA | L | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥3520 |) ≥2930 | ≥2670 | ≥258 | 0 | | 33,992 | | | 11,71 | 2 | | 45,704 | |
| | 3 - PUBLIC SO | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | IEMBE | RSHIP (| (ADM), A | ND A\ | | DAILY AT | TENDA | • | (DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | ΓAL |
| | RSHIP AT END O | | N | | | ≥34020 | | | ≥10980 | | | | 45010 |
| – | GE DAILY MEMBE | | | | | 33,937.8 | | | 11,378.6 | | | • | 316.3 |
| | GE DAILY ATTENI | | | 011 0011 | | 32,319.0 | | | 10,443.6 | 5 | | 42, | 762.6 |
| I I EIVI | 4 - NUMBER AMERICAN II | | _ | GH SCH | | HISPANIC/ | _ | | IVE HAW | A II A A I | MULTIPLE | т. | OTAL |
| | ALASKAN N | | SIAN E | AMERIC | | LATINO | WHILE | | ER PACIF | | RACES | | DIAL |
| FEMALE | € <10 | | ≥80 | ≥590 | | ≥180 | ≥350 | | <10 | | ≥10 | 2 | ≥1250 |
| MALE | ≥10 | | ≥80 | ≥500 | | ≥160 | ≥400 | | <10 | | ≥10 | 2 | 21180 |
| | | | | | | | | | | | | | 2420 |
| TOTAL | ≥20 5 - NUMBER A | | | | SCHO | | ≥760 | | <10 | | 00 | s not repo | |
| TOTAL | 5 - NUMBER A | AND TY MIDD JR. H | PE OF LE/ IIGH | PUBLIC | SCHO COND | OCLS | COMBIN | | <10 | ТОТА | Site | s not repo tober stud enrollmen | rting ent |
| TOTAL | 5 - NUMBER A | AND TY MIDD | PE OF LE/ IIGH | PUBLIC | SCHO | OCLS | | | <10 | TOTA | Site | s not repo | rting ent |
| TOTAL ITEM | 5 - NUMBER A | AND TY MIDD JR. H | PE OF DLE/ HIGH | PUBLIC SE | SCHO CONDA | OCLS | COMBIN 2 | | | 90 | Site Oc | s not reportober studen enrollmen | rting ent |
| TOTAL ITEM | 5 - NUMBER A ENTARY | AND TY MIDD JR. F 17 JLL-TIN DISTE ADMINIST | PE OF DLE/ IIGH 7 | PUBLIC SE | SCHO CONDA 17 OL RATORS | OOLS ARY CLASSR TEACH | COMBIN 2 OOM ERS IN | STRUCTIO | ONAL SPT | 90 SUPP | Site Oc | s not reportober studen enrollmen | rting ent t |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU | AND TY MIDE JR. H 13 JLL-TIN DISTR ADMINIST NO. | PE OF DLE/ HIGH 7 ME STA RICT RATORS | PUBLIC SE | SCHO CONDA 17 OL RATORS | CLASSR TEACH NO. | COMBIN 2 OOM IN % | STRUCTIONO. | DNAL SPT % | 90 SUPP NO | Site Oc | s not reportober studen enrollmen 1 FUL ST | rting ent t |
| TOTAL ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU | AND TY MIDE JR. F 17 JLL-TIN DISTR ADMINIST NO. | PE OF DLE/ HIGH 7 ME STA RRATORS % 0.0 | PUBLIC SE | SCHO CONDA 17 OL RATORS % 0.0 | CLASSR TEACH NO. | COMBIN 2 OOM IN % 42.9 | STRUCTIONO. | ONAL SPT % 42.9 | 90 SUPP NO | Site Oct | s not repoi tober stud enrollmen 1 FUL ST NO. | rting ent t |
| TOTAL ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATASIAN | AND TY MIDE JR. F 17 JLL-TIN DISTR ADMINIST NO. 0 0 | PE OF DLE/ IIGH 7 IE STA RICT RATORS % 0.0 0.0 | PUBLIC SE | SCHO CONDA 17 OL RATORS % 0.0 1.5 | CLASSR TEACH NO. 3 | COMBIN 2 OOM IN 42.9 54.5 | STRUCTIONO. 3 21 | ONAL SPT % 42.9 31.8 | 90 SUPP NO 1 | Site Oc. CORT STAFF 14.3 12.1 | s not repoi tober stud enrollmen 1 FUL S1 NO. 7 66 | rting ent t L-TIME FAFF % 100. |
| TOTAL ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | AND TY MIDD JR. F 17 JLL-TIN DISTF ADMINIST NO. 1 0 0 7 | PE OF DLE/ IIGH 7 TE STA RECT RATORS % 0.0 0.0 0.5 | FF SCHO ADMINISTE NO. 0 1 50 | 17 OL RATORS % 0.0 1.5 3.2 | CLASSR TEACH NO. 3 36 499 | COMBIN 2 00M ERS IN 42.9 54.5 32.3 | STRUCTIO NO. 3 21 375 | NAL SPT % 42.9 31.8 24.3 | 90 SUPP NO 1 8 615 | Site Occ PORT STAFF 14.3 12.1 39.8 | s not repoi tober stud enrollmen 1 FUL ST NO. 7 66 1,546 | rting ent t L-TIME FAFF % 100. 100. |
| TOTAL ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO | AND TY MIDE JR. F | PE OF DLE/ IIGH 7 TE STA RATORS % 0.0 0.0 0.5 0.0 | FF SCHO ADMINISTE NO. 0 1 50 1 | 17 OL RATORS % 0.0 1.5 3.2 0.6 | CLASSR TEACH NO. 3 36 499 65 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 | STRUCTION NO. 3 21 375 67 | NAL SPT % 42.9 31.8 24.3 37.9 | 90 SUPP NO 1 8 615 | ORT STAFF 14.3 12.1 39.8 24.9 | s not reportober studenrollmen 1 FUL ST NO. 7 66 1,546 177 | L-TIME 74F % 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JLL-TIN DISTE ADMINIST NO. 7 0 32 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 1 90 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 | CLASSR TEACH NO. 3 36 499 65 1,814 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 | NO. 3 21 375 67 689 | DNAL SPT % 42.9 31.8 24.3 37.9 20.5 | 90 SUPP NO 1 8 615 44 738 | ORT STAFF 14.3 12.1 39.8 24.9 21.9 | s not repoi tober stud enrollmen 1 FUL ST NO. 7 66 1,546 177 3,363 | rting ent t t |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JLL-TIN DISTE ADMINIST NO. | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 1 90 0 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 | CLASSR TEACH NO. 3 36 499 65 1,814 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 | NO. 3 21 375 67 689 | DNAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 | 90 SUPP NO 1 8 615 44 738 | ORT STAFF . % 14.3 12.1 39.8 24.9 21.9 0.0 | s not reportober studenrollmen 1 FULL ST NO. 7 66 1,546 177 3,363 1 | L-TIME 74 100. 100. 100. 100. 100. 100. |
| TOTAL ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIN DISTE ADMINIST NO. 7 0 32 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 1 90 0 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 | CLASSR TEACH NO. 3 65 1,814 1 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 | STRUCTIC NO. 3 21 375 67 689 0 | MAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 | 90 SUPP NO 1 8 615 44 738 0 | Site Oct CORT STAFF | s not reportober studenrollmen 1 FULL S1 NO. 7 66 1,546 177 3,363 1 0 | rting ent t L-TIME FAFF % 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JLL-TIN DISTR ADMINIST NO. 7 0 32 0 0 39 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 1 90 0 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 | CLASSR TEACH NO. 3 36 499 65 1,814 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 | NO. 3 21 375 67 689 | DNAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 | 90 SUPP NO 1 8 615 44 738 | Site Oct STAFF 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 | s not reportober studenrollmen 1 FULL ST NO. 7 66 1,546 177 3,363 1 | rting ent t t |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JLL-TIN DISTR ADMINIST NO. 7 0 32 0 0 39 | PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ | FF SCHO ADMINISTE NO. 0 1 50 1 90 0 142 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 | CLASSR TEACH NO. 3 36 499 65 1,814 1 0 2,418 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 | NO. 3 21 375 67 689 0 0 1,155 | NAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 22.4 | 90 SUPP NO 1 8 615 44 738 0 0 1,406 | Site Oct STAFF 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 | s not reportober studenrollmen 1 FULT NO. 7 66 1,546 177 3,363 1 0 5,160 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA | JLL-TIN DISTR ADMINIST NO. 7 0 32 0 0 39 | PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ | PUBLIC SECHO ADMINISTE NO. 0 1 50 1 90 0 0 142 0 | SCHO 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 0.0 | CLASSR TEACH NO. 3 36 499 65 1,814 1 0 2,418 2 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 66.7 | STRUCTIC NO. 3 21 375 67 689 0 0 1,155 | 900 AL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 22.4 0.0 | 90 SUPP NO 1 8 615 44 738 0 1,406 | ORT STAFF 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 11.1 | s not reportober studenrollmen 1 FULT NO. 7 66 1,546 177 3,363 1 0 5,160 3 | Tring ent t L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN | JLL-TIN DISTI ADMINIST NO. 7 0 32 0 0 39 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PE OF DLE/ IIGH 7 IE STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTE NO. 0 1 50 0 0 0 142 0 0 0 | SCHO 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 0.0 0.0 0.0 | CLASSR TEACH NO. 3 36 499 65 1,814 1 0 2,418 2 7 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 66.7 77.8 | STRUCTIC NO. 3 21 375 67 689 0 0 1,155 0 1 | MAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 22.4 0.0 11.1 | 90 SUPP NO 1 8 615 44 738 0 1,406 1 | ORT STAFF . % 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 11.1 58.2 | s not repoi tober stud enrollmen 1 FUL ST NO. 7 66 1,546 177 3,363 1 0 5,160 3 9 | riting ent t L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 100 |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM | JLL-TIN DISTE ADMINIST NO. 7 0 0 32 0 0 39 0 0 1 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 0 0 0 142 0 0 0 12 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3 | CLASSR TEACH NO. 3 36 499 65 1,814 1 0 2,418 2 7 109 | COMBIN 2 OOM ERS IN % 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 66.7 77.8 29.9 | STRUCTIONO. 3 21 375 67 689 0 0 1,155 0 1 30 | DNAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 22.4 0.0 11.1 8.2 | 90 SUPP NO 1 8 615 44 738 0 0 1,406 1 1 212 | Site Oct OCT STAFF . % 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 11.1 58.2 23.3 | s not repoi tober stud enrollmen 1 FUL ST NO. 7 66 1,546 177 3,363 1 0 5,160 3 9 | riting ent t t L-TIME FAFF |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO | JLL-TIN DISTR ADMINIST NO. 7 0 32 0 0 39 1 0 0 1 1 0 11 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 0 0 142 0 0 12 1 | SCHO 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3 3.3 | CLASSR TEACH NO. 3 36 499 65 1,814 1 0 2,418 2 7 109 15 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 66.7 77.8 29.9 50.0 | STRUCTIC NO. 3 21 375 67 689 0 0 1,155 0 1 30 7 | DNAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 22.4 0.0 11.1 8.2 23.3 | 90 SUPP NO 1 8 615 44 738 0 0 1,406 1 1 212 7 | Site Oct STAFF . % 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 11.1 58.2 23.3 24.7 | s not reportober studenrollmen 1 FULL ST NO. 7 66 1,546 177 3,363 1 0 5,160 3 9 364 30 | 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM (| 5 - NUMBER A ENTARY 54 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JLL-TIN DISTR ADMINIST NO. 7 0 32 0 0 39 7 0 0 1 0 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 | PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ | FF SCHO ADMINISTE NO. 0 1 50 0 0 142 0 0 12 1 38 | 17 OL RATORS % 0.0 1.5 3.2 0.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3 3.3 5.7 | CLASSR TEACH NO. 3 66 499 65 1,814 1 0 2,418 2 7 109 15 406 | COMBIN 2 OOM ERS IN 42.9 54.5 32.3 36.7 53.9 100.0 0.0 46.9 66.7 77.8 29.9 50.0 60.4 | STRUCTIC NO. 3 21 375 67 689 0 0 1,155 0 1 30 7 51 | NAL SPT % 42.9 31.8 24.3 37.9 20.5 0.0 0.0 22.4 0.0 11.1 8.2 23.3 7.6 | 90 SUPP NO 1 8 615 44 738 0 0 1,406 1 1 212 7 166 | Site Oct OCT STAFF . % 14.3 12.1 39.8 24.9 21.9 0.0 0.0 27.2 33.3 11.1 58.2 23.3 24.7 0.0 | s not reportober studenrollmen 1 FULL ST NO. 7 66 1,546 177 3,363 1 0 5,160 3 9 364 30 672 | "LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |

| ITEM 7 - EXPERIENCE OF | PUBLIC C | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 189 | 189 | 638 | 391 | 395 | 318 | 837 | 2,957 |
| PRINCIPALS | 0 | 0 | 4 | 13 | 11 | 13 | 46 | 87 |
| ASSISTANT PRINCIPALS | 2 | 0 | 17 | 18 | 20 | 19 | 29 | 105 |
| TOTAL | 191 | 189 | 659 | 422 | 426 | 350 | 912 | 3,149 |

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|------------------------------|---|--|
| TOTAL LOCAL SOURCES | 264,977,630 | 46.89 |
| UNRESTRICTED GRANTS-IN-AID | 173,617,169 | 30.72 |
| RESTRICTED GRANTS-IN-AID | 6,746,738 | 0.12 |
| REVENUE IN LIEU OF TAXES | 2,114,080 | 0.37 |
| REVENUE FOR/ON BEHALF OF LEA | 171,199 | 0.03 |
| TOTAL STATE SOURCES | 182,649,186 | 32.32 |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 116,401,945 | 20.60 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 1,081,781 | 0.19 |
| TOTAL FEDERAL SOURCES | 117,483,726 | 20.79 |
| | 565,110,542 | 100.00 |
| NDS | 66,693,164 | |
| OTHER SOURCES | 631,803,706 | |
| | UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL STATE SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL FEDERAL SOURCES | TOTAL LOCAL SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL STATE SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE IN LIEU OF TAXES REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL FEDERAL SOURCES 117,483,726 565,110,542 NDS |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PEGULAR PROCEDAMS | 170 100 101 | 00.40 | 470 474 440 | 04.04 |
| REGULAR PROGRAMS SPECIAL EDUCATION PROGRAMS | 179,433,191 | 29.49 | 179,171,440 | 34.64 |
| | 72,440,001 | 11.91 | 72,390,397 | 13.99 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 8,244,761 | 1.36 | 8,244,761 | 1.59 |
| OTHER INSTRUCTIONAL PROGRAMS | 6,356,172 | 1.04 | 6,343,653 | 1.23 |
| SPECIAL PROGRAMS | 24,190,837 | 3.98 | 23,673,106 | 4.58 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 863,502 | 0.14 | 852,994 | 0.16 |
| TOTAL INSTRUCTION | 291,528,464 | 47.92 | 290,676,351 | 56.19 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 29,092,557 | 4.78 | 29,092,557 | 5.62 |
| INSTRUCTIONAL STAFF SERVICES | 27,692,156 | 4.55 | 27,692,156 | 5.35 |
| SCHOOL ADMINISTRATION | 33,601,391 | 5.52 | 33,601,391 | 6.50 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 90,386,104 | 14.86 | 90,386,104 | 17.47 |
| GENERAL ADMINISTRATION | 26,514,642 | 4.36 | 26,514,642 | 5.13 |
| BUSINESS SERVICES | 8,296,803 | 1.36 | 8,270,595 | 1.60 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 38,887,455 | 6.39 | 38,887,455 | 7.52 |
| STUDENT TRANSPORTATION SERVICES | 23,013,711 | 3.78 | 23,013,711 | 4.45 |
| CENTRAL SERVICES | 15,311,724 | 2.52 | 14,944,746 | 2.89 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 112,024,335 | 18.41 | 111,631,149 | 21.58 |
| TOTAL SUPPORT SERVICES | 202,410,439 | 33.27 | 202,017,253 | 39.05 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 22,115,499 | 3.63 | 22,022,056 | 4.26 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,587,106 | 0.43 | 2,587,106 | 0.50 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 24,702,605 | 4.06 | 24,609,162 | 4.76 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 68,822,627 | 11.31 | 0 | 0.00 |
| DEBT SERVICE | 20,947,561 | 3.44 | 0 | 0.00 |
| TOTAL EXPENDITURES | 608,411,696 | 100.00 | 517,302,766 | 100.00 |
| FUND TRANSFER | 68,971,838 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 677,383,534 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|------------|----------------|
| BONDED DEBT | 243,165,807 | 0 | 16,951,745 | 226,214,062 |
| OTHER LONG-TERM OBLIGATIONS | 6,165,753 | 0 | 1,741,017 | 4,424,736 |
| VESTED COMPENSATED ABSENCES | 36,274,702 | 0 | 904,527 | 35,370,175 |
| CAPITAL (FIXED) ASSETS | 467,522,866 | 967,999 | 2,358,019 | 466,132,846 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 2.91 | 9,427,855 | 0.00 | 0.00 | 0 | 0 | 9,427,855 |
| RENEWABLE TAXES | 20.00 | 64,715,549 | 0.00 | 0.00 | 0 | 0 | 64,715,549 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 3,311,598 | 0.00 | 0.00 | 0 | 0 | 3,311,598 |
| TOTAL AD VALOREM TAXES | 22.91 | 77,455,002 | 0.00 | 0.00 | 0 | 0 | 77,455,002 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 170,801,9 | 50 | 0 | 170,801,950 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 170,801,9 | 50 | 0 | 170,801,950 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,702,079 | -2,812,344 | 762,258 | 68,811 | 4,738,584 | -46,635,070 | -45,579,840 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -94,305 | 10,744,389 | 1,469,490 | -542,616 | -1,520,007 | 1,233,145 | 11,290,096 |
| BALANCES AT BEGINNING OF YEAR | 102,305,456 | -18,419,563 | -4,987,104 | 1,524,420 | 28,844,637 | 128,703,863 | 237,971,709 |
| BALANCES AT END OF YEAR | 100,509,072 | -10,487,518 | -2,755,356 | 1,050,615 | 32,063,214 | 83,301,938 | 203,681,965 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|----------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | ≥10 | ≥180 | ≥280 | ≥80 | <10 | ≥570 |
| HEARING IMPAIRMENTS | <10 | ≥10 | ≥40 | ≥30 | ≥10 | <10 | ≥100 |
| DEAF | | T | his category is inclu | ded within the Heari | ng Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥420 | ≥1180 | ≥170 | <10 | <10 | ≥1790 |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥20 | <10 | <10 | <10 | ≥40 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥40 | ≥110 | ≥10 | <10 | ≥170 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥10 | ≥30 | ≥40 | <10 | <10 | ≥90 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥70 | ≥340 | ≥460 | ≥70 | <10 | ≥950 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥330 | ≥690 | ≥130 | <10 | ≥1150 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | ≥20 | ≥40 | ≥30 | ≥10 | <10 | ≥120 |
| AUTISM | <10 | ≥70 | ≥210 | ≥140 | ≥40 | <10 | ≥470 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese categ | jories are no ionger | reported. See page | II-VIII TOR TURTNER EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥680 | ≥2460 | ≥1980 | ≥390 | <10 | ≥5530 |
| GIFTED | <10 | <10 | ≥520 | ≥770 | <10 | <10 | ≥1300 |
| TALENTED | <10 | <10 | ≥680 | ≥1060 | ≥30 | <10 | ≥1780 |

| FEMALE MALE TOTAL | MERICAN INDIAN ALASKAN NATIVE <10 <10 <10 NUMBER AND TARY | ≥20 ≥20 ≥40 | ≥60 ≥60 ≥130 | UBLIC | SEC | 2 | 350 680 RY | | :10 :10 C (| OMBINA 9 | 2 | 10 | | ≥470 ≥920 TOTA | AL |
|----------------------------------|---|--------------------------------------|----------------------------------|-------------------------------|------------------------------------|---------------------|-------------------------|--------------------------|--------------------------|----------------------|--------------------|---------------------------------|----------|------------------------------------|-----------|
| FEMALE MALE TOTAL | ************************************** | ≥20 ≥20 ≥40 D TYPE O | ≥60 ≥60 ≥130 | UBLIC | ≥40 SCHO (| ≥ OLS | 680 | | :10 | OMBINIA: | 2 | | | ≥920 | |
| ITEM 4 - | ALASKAN NATIVE <10 <10 | ≥20 ≥20 | ≥60 ≥60 | | | | | | | | | | | | |
| TEM 4 - | ALASKAN NATIVE <10 <10 | ≥20 ≥20 | ≥60 ≥60 | | | | | | | | | | | | |
| TEM 4 - | ALASKAN NATIVE <10 | ≥20 | ≥60 | | | | | | | | _ | 10 | | | |
| TEM 4 - | | ASIAN | | | ≥20 | | 330 | | :10 | | < | 10 | | ≥450 | |
| | NUMBER OF | | IC HIGH | RICAN | | C/ \ | ATES HITE | NATIVE OTHER | | | | TIPLE ACES | | TOTAL | - |
| TEM 3 - | NONPUBLIC AND AVERAG | | | | | - | | RAGE D as the last ye | | | | • | - | • | ools. |
| ≥940 | ≥920 ≥920 | ≥930 | 9-12 T ≥37 | 10 | | <10 | | | 2 | 50 | | | | ≥19470 | \L |
| ≥620 ≥° | 1690 ≥1540 ≥ 10 11 | 1620 ≥ 12 | | ≥1550 OTAL | ≥152 | :0 ≥ ED. AG | 1540 | ≥165 : CD | | ≥1490 GES 6-2 | | 970 | DV 1 | ≥15710 | |
| PK3 P | K4 K | 1 | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | K-8 TO | ΓAL |
| TEM 2 - | NONPUBLIC | STUDENT | REGIS1 | RATIC | N BY C | RADI | E | | | | | | | | |
| TOTAL | ≥50 | ≥990 | ≥22 | 70 | ≥1140 |) : | ≥13870 | | ≥20 | | ; | ≥1100 | | ≥19470 |) |
| TEM 1 - FEMALE MALE | NONPUBLIC : AMERICAN INDIA ALASKAN NATIV ≥30 ≥20 | AN/ | REGIST BLACK/A AMER ≥11 | RATIC FRICAN ICAN 30 | PUBLION BY E HISPA LATIN ≥570 ≥570 | ETHNI NIC/ NO | | AND GE | /E HA | WAIIAN/ CIFIC ISL | | ULTIPL RACES ≥570 ≥520 | | K-12 TO ⁻ ≥9830 ≥9640 | ΓAL |
| OTAL FT | CLASSROOM TEA | ACHERS 6 | 0.2 | 2,014 | 68.1 | 722 | 24.4 | 191 | 6.5 | 8 | 0.3 | 16 | 0.5 | 2,957 | 10 |
| | OUT CERTIFICATE | - | 12.8 | 25 | 53.2 | 16 | 34.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| - | CERTIFICATE | ACHERS 0 | 0.0 | 1,989 | 68.4 | 706 | 24.3 | 191 | 6.6 | 8 | 0.3 | 16 | 0.5 | 2,910 | 10 |
| | SISTANT PRINCIP CLASSROOM TEA | | 0.0 | U | 0.0 | 648 | 0.00 | 297 | 31.4 | 0 | 0.0 | 0 | 0.0 | 945 | 10 |
| | JT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 10 |
| | ERTIFICATE | 0 | 0.0 | 0 | 0.0 | 639 | 68.3 | 297 | 31.7 | 0 | 0.0 | 0 | 0.0 | 936 | 10 |
| | INCIPALS T PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 450 | 57.5 | 288 | 36.8 | 0 | 0.0 | 45 | 5.7 | 783 | 10 |
| | IT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 10 |
| RINCIPAL WITH CE | _S ERTIFICATE | # 0 | % 0.0 | # 0 | % 0.0 | # 441 | % 57.0 | # 288 | % 37.2 | # 0 | % 0.0 | # 45 | % 5.8 | # 774 | 10 |
| | | LESS T BACHELOR'S | S DEGREE | DEC | ELOR'S GREE | DEG | REE | MASTEF DEGREE | + 30 | SPECIALI EDUCAT | TION | PH.D. ED.I | D. (| ALL CATEGO | |
| TEM 16 | - EDUCATION | N LEVELS | OF PUE | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| VERAGE | SALARY OF ALL C | CLASSROOM | TEACHER | S (exclud | ding ROT | C and R | ehires) | | | \$5 | 50,025 | | | \$49,3 | 55 |
| URRENT | EXPENDITURE PE | ER STUDENT | | | | | | | | \$1 | 11,392 | | | \$11,3 | 19 |
| | | | | , | | · · · | ., . | _,, 0,,_ | ., ., . | |)-201 ⁻ | 1 | | 2011-20 |)12 |
| 12.11.10 | - EXPENDITU | RF PFR S | TUDENT | AND | | | | | | | | | | | |
| TEM 15 | UMBER OF LUNCHES | S SERVED DAIL | Υ | 30,160 | | | ` | CAL SUPP | | | RVICE | | | \$5,750, | |
| VERAGE N | UMBER OF BREAKFA | | | 16,467 | 7 TOTA | LEEDER | AL (USE | OA) REIMBL | IRSEM | FNT | | | | \$17,618, | aga |

Jefferson Davis 2011-2012

| ITEM | 1 - ELEMENTA | ARY/S | ECOND | ARY MEI | MBEF | RSHIP, BY | ETHNI | CITY AN | ID GENI | DER | | | |
|-----------|-----------------------------------|-----------------|-----------------|---------------------|------------|---------------------|-------------|----------|-----------------------|----------|-------------------|---|--------------|
| | AMERICAN INDI | IAN/ A | | | CAN I | HISPANIC/ LATINO | WHITE | NATI | VE HAWA ER PACIFIO | IIAN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMALE | ≥ 40 | | <10 | ≥590 |) | ≥30 | ≥2070 | | <10 | | ≥70 | | 2835 |
| MALE | ≥30 | | <10 | ≥680 |) | ≥30 | ≥2130 | | <10 | | ≥90 | | 2987 |
| TOTAL | ≥80 | 1 | ≥10 | ≥1270 | 0 | ≥70 | ≥4200 | | <10 | | ≥170 | | 5822 |
| ITEM: | 2 - ELEMENTA | | | | | - | | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥320 | ≥430 | ≥410 | ≥42 | 0 ≥4 | 450 | ≥440 | ≥400 | 0 ≥ | 244 0 | ≥390 | ≥470 | | |
| 9 | 10 | 11 | 12 | 2 | | PK-8 TOTA | L | | 9-12 T | OTAL | Р | K-12 TOT | AL |
| ≥450 | ≥430 | ≥350 | ≥37 | 0 | | 4,202 | | | 1,6 | 20 | | 5,822 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | | DAILY | ATTEND | - | - | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | RSHIP AT END OF | | ON | | | ≥4210 | | | ≥1550 | | | | ≥5760 |
| | GE DAILY MEMBE GE DAILY ATTEND | _ | | | | 4,211.8 | | | 1,599 | | | | 810.8, |
| | 4 - NUMBER (| | DI IC II | 1011 0011 | 001 | 4,032.4 | -го | | 1,509 | 2 | | 5 | ,541.6 |
| I I E IVI | AMERICAN IN ALASKAN NA | IDIAN/ | | BLACK/AFF AMERIC | RICAN | HISPANIC/ LATINO | WH | | TIVE HAW | | MULTIPL | _ | OTAL |
| FEMALE | | | <10 | AMERIO ≥30 | | <10 | ≥14 | | <10 | i io ioc | <10 | • | ≥190 |
| MALE | <10 | | <10 | ≥30 |) | <10 | ≥12 | 20 | <10 | | <10 | | ≥160 |
| TOTAL | <10 | | <10 | ≥60 | 0 | <10 | ≥2 | 70 | <10 | | <10 | | ≥350 |
| | 5 - NUMBER <i>A</i> Entary | MID | DLE/ HIGH | | CONE | | СОМЕ | BINATION | I | ТОТА | • | tes not repo October stud enrollmen | lent |
| | 6 | | 1 | | 4 | | | 2 | | 13 | | 0 | |
| ITEM | 6 - PUBLIC FU | DIST ADMINIS | RICT TRATORS | SCHO ADMINIST | RATOR | | ERS | | IONAL SPT | | PORT STAFF | S. | L-TIME |
| FEMALE | AMAIND/ALAGIZNAT | NO | | NO. | % | NO. | % | NO. | % | NO | | NO. | % |
| FEMALE | AM IND/ALASK NAT ASIAN | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| | 0 | 100. |
| | BLACK/AFR AM | 1 | | 0 3 | 0.0 2.4 | 0 25 | 0.0 20.0 | 0 26 | 0.0 20.8 | 70 | | 0 125 | 100. 100. |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| | 0 | 100. |
| | WHITE | 7 | | 18 | 3.3 | 288 | 52.2 | 113 | 20.5 | 126 | | 552 | 100. |
| | NAT HAW/PAC ISL | 0 | | 0 | 0.0 | 1 | 25.0 | 3 | 75.0 | | 0.0 | 4 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100 |
| | TOTAL | 8 | 1.2 | 21 | 3.1 | 314 | 46.1 | 142 | 20.9 | 196 | | 681 | 100. |
| MALE | AM IND/ALASK NAT | . 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 2 | 5.9 | 6 | 17.6 | 1 | 2.9 | 25 | 73.5 | 34 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | WHITE | 6 | 5.0 | 8 | 6.6 | 59 | 48.8 | 4 | 3.3 | 44 | 36.4 | 121 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | (| 0.0 | 1 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100 |
| | TOTAL | 6 | 3.8 | 10 | 6.4 | 66 | 42.3 | 5 | 3.2 | 69 | 44.2 | 156 | 100. |
| | TOTAL | 14 | 1.7 | 31 | 3.7 | 380 | 45.4 | 147 | 17.6 | 265 | 31.7 | 837 | 100. |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 17 | 14 | 100 | 53 | 64 | 65 | 67 | 380 | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 2 | 8 | 13 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 4 | 3 | 7 | 17 | |
| TOTAL | 17 | 14 | 101 | 56 | 70 | 70 | 82 | 410 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 19,294,284 | 30.68 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,744,619 | 56.83 |
| | RESTRICTED GRANTS-IN-AID | 597,112 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 295,220 | 0.47 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,256 | 0.01 |
| | TOTAL STATE SOURCES | 36,646,207 | 58.26 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,779,721 | 10.78 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 177,736 | 0.28 |
| | TOTAL FEDERAL SOURCES | 6,957,457 | 11.06 |
| TOTAL REVENUE | | 62,897,948 | 100.00 |
| OTHER SOURCES OF FU | INDS | 370,314 | |
| TOTAL REVENUES AND | OTHER SOURCES | 63,268,262 | |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PEOCE AME | 00 000 470 | 04.00 | 00.044.451 | 07.00 |
| REGULAR PROGRAMS | 22,320,479 | 34.98 | 22,314,421 | 37.00 |
| SPECIAL EDUCATION PROGRAMS | 6,286,748 | 9.85 | 6,286,748 | 10.42 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,672,535 | 2.62 | 1,672,535 | 2.77 |
| OTHER INSTRUCTIONAL PROGRAMS | 876,600 | 1.37 | 876,600 | 1.45 |
| SPECIAL PROGRAMS | 3,110,028 | 4.87 | 3,110,028 | 5.16 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 52,047 | 0.08 | 52,047 | 0.09 |
| TOTAL INSTRUCTION | 34,318,437 | 53.78 | 34,312,379 | 56.89 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,725,916 | 5.84 | 3,725,916 | 6.18 |
| INSTRUCTIONAL STAFF SERVICES | 2,968,696 | 4.65 | 2,968,696 | 4.92 |
| SCHOOL ADMINISTRATION | 3,902,628 | 6.12 | 3,902,628 | 6.47 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,597,240 | 16.61 | 10,597,240 | 17.57 |
| GENERAL ADMINISTRATION | 1,386,236 | 2.17 | 1,381,047 | 2.29 |
| BUSINESS SERVICES | 708,020 | 1.11 | 708,020 | 1.17 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,676,639 | 8.90 | 5,641,793 | 9.35 |
| STUDENT TRANSPORTATION SERVICES | 3,160,147 | 4.95 | 2,698,530 | 4.47 |
| CENTRAL SERVICES | 634,900 | 0.99 | 634,900 | 1.05 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,565,942 | 18.12 | 11,064,290 | 18.34 |
| TOTAL SUPPORT SERVICES | 22,163,182 | 34.73 | 21,661,530 | 35.91 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,357,939 | 6.83 | 4,328,466 | 7.18 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,273 | 0.02 | 12,273 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,370,212 | 6.85 | 4,340,739 | 7.20 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 17,326 | 0.03 | 0 | 0.00 |
| DEBT SERVICE | 2,945,278 | 4.62 | 0 | 0.00 |
| TOTAL EXPENDITURES | 63,814,435 | 100.00 | 60,314,648 | 100.00 |
| FUND TRANSFER | 370,314 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 64,184,749 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 26,103,000 | 11,085,000 | 13,017,000 | 24,171,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,269,530 | 527,602 | 599,994 | 3,197,138 |
| CAPITAL (FIXED) ASSETS | 74,893,421 | 554,480 | 0 | 75,447,901 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 6.48 | 1,142,639 | 0.00 | 0.00 | 0 | 0 | 1,142,639 |
| RENEWABLE TAXES | 10.77 | 1,899,105 | 0.00 | 17.30 | 7 | 2,061,866 | 3,960,971 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 17.55 | 7 | 2,015,863 | 2,015,863 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 183,212 | 0.00 | 0.00 | 0 | 0 | 183,212 |
| TOTAL AD VALOREM TAXES | 18.25 | 3,224,956 | 7.32 | 34.85 | 14 | 4,077,729 | 7,302,685 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | | 2.00 | 8,750,0 | 72 | 0 | 8,750,072 | |
| DISTRICT/WARD SALES AND U | 3 | 0.50 | | 0 | 1,310,744 | 1,310,744 | |
| TOTAL SALES AND USE TAXES | | 2.50 | 9,126,451 | | 1,325,624 | 10,452,075 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,545,482 | 0 | 0 | 262,619 | 364,398 | 1,978 | -916,487 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 21,816,370 | 0 | 0 | 2,549,021 | 4,872,075 | 420,872 | 29,658,338 |
| BALANCES AT END OF YEAR | 20,270,888 | 0 | 0 | 2,811,640 | 5,236,473 | 422,850 | 28,741,851 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥90 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥50 | ≥110 | <10 | <10 | <10 | ≥170 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥60 | ≥170 | ≥20 | <10 | ≥260 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥80 | ≥60 | <10 | <10 | <10 | ≥140 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥130 | ≥320 | ≥320 | ≥40 | <10 | ≥830 |
| GIFTED | <10 | <10 | ≥80 | ≥50 | <10 | <10 | ≥140 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| AVERAGE NUMBER OF BREAKFAS | | E | | | | | | | | | | | | |
|---|---|--|---------------------------|--|--|--|--|------------------------|--|-----------------------------|--|------|---|----------|
| | STS SERVED DA | JLY | 1,75 | 9 ТОТА | L FEDER | AL (USE | DA) REIMBU | RSEM | ENT | | | | \$1,930, | 045 |
| AVERAGE NUMBER OF LUNCHES | SERVED DAILY | | 4,64 | O TOTA | L STATE | AND LC | CAL SUPPO | ORT O | F FOOD S | ERVICE | | | \$2,168, | 146 |
| TEM 15 - EXPENDITUR | E PER ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 |)12 |
| CURRENT EXPENDITURE PER | R STUDENT | | | | | | | | \$ | 10,200 |) | | \$10,3 | 60 |
| AVERAGE SALARY OF ALL CL | ASSROOM T | EACHERS | S (exclud | ding ROT | C and Re | ehires) | | | \$ | 49,196 | i | | \$51,1 | 02 |
| TEM 16 - EDUCATION | LEVELS C | F PUB | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| В | LESS TH. BACHELOR'S | | | ELOR'S GREE | MASTE DEGR | - | MASTER DEGREE | | SPECIAL EDUCA | | PH.D. C ED.D | | ALL | RIES |
| DDINOIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 81 | 69.2 | 18 | 15.4 | 9 | 7.7 | 9 | 7.7 | 117 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 81 | 69.2 | 18 | 15.4 | 9 | 7.7 | 9 | 7.7 | 117 | 100. |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 00.4 | 90 | 58.8 | 18 | 11.8 | 0 | 0.0 | 150 | 100. |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 45 | 29.4 | 90 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100. |
| WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPA | - | 0.0 | 0 | 0.0 | 45 | 29.4 | 90 | 58.8 | | 11.8 | 0 | 0.0 | | 100 |
| FULL-TIME CLASSROOM TEAC | LO | 0.0 | | | 10 | | 00 | 00.0 | 10 | 11.0 | Ü | 0.0 | 100 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 263 | 69.4 | 92 | 24.3 | 20 | 5.3 | 4 | 1.1 | 0 | 0.0 | 379 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| OTAL FT CLASSROOM TEAC | CHERS 0 | 0.0 | 264 | 69.5 | 92 | 24.2 | 20 | 5.3 | 4 | 1.1 | 0 | 0.0 | 380 | 100 |
| IALE <10 OTAL ≥20 TEM 2 - NONPUBLIC S | <10 <10 STUDENT R | <10 ≥10 REGIST |) | <10 <10 ON BY 0 | | ≥190 ≥380 | | <10 <10 | | | <10 <10 | | ≥210 ≥420 | |
| PK3 PK4 K | 1 : | 2 | • | | 3RADE | . | | | | | | | | |
| | 40 ≥₄ | | .5 | 4 | 3RADE | _ | 6 | | 7 | | 8 | Р | K-8 TO | ΓAL |
| 0020 | | +0 | 3 ≥40 | 4 ≥40 | | 5 ≥30 | 6 ≥40 | | 7 ≥30 | | 8 ≥30 | Р | K-8 TO ⁻ ≥370 | ΓAL |
| | | | ≥40 | ≥40 |) : | 5 ≥30 | ≥40 | | ≥30 | | ≥30 | | ≥370 | |
| 9 10 11 ≥10 ≥10 ≥10 | 12 ≥10 | +0 9-12 TC ≥50 | ≥40 OTAL | ≥40 | | 5 ≥30 | ≥40 | ED. A | = | | ≥30 | | | |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE | 12 ≥10 IEMBERSH E DAILY A | 9-12 TC ≥50 HIP AT I | ≥40 OTAL O END C | SP. E | SION, A | 5 ≥30 ES 3-5 AVER | ≥40 SP. I | ED. A | ≥30 AGES 6- 10 ′ MEME | 21 BERS | ≥30 F HIP (AI | PK-1 | ≥370 12 TOTA ≥420), | L |
| 9 10 11 ≥10 ≥10 ≥10 | 12 ≥10 MEMBERSH E DAILY AT | 9-12 TC ≥50 HIP AT I | END CANCE | SP. E | SION, A2002- | 5 ≥30 ES 3-5 AVER 2003 we | ≥40 SP. I | ED. A | ≥30 AGES 6- 110 ' MEME | 21 BERS re collec | ≥30 F HIP (AI | PK-1 | ≥370 12 TOTA ≥420), npublic sch | ools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE | 12 ≥10 IEMBERSH E DAILY AT NONPUBLIO ASIAN | 9-12 TC ≥50 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA | END CANCE SCHO | SP. E OF SESS (ADA) OOL GR HISPANIC LATINO | SION, A 2002- RADUA C/ WH | 5 ≥30 ES 3-5 AVER 2003 wa | ≥40 SP. I RAGE Dass the last ye NATIVE OTHER I | ED. A AILY ear these | ≥30 AGES 6- 10 ' MEME se data we | 3ERS re collec | HIP (AI tted from the | PK-1 | ≥370 12 TOTA ≥420), npublic sch | ools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE =EMALE <10 | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIC ASIAN <10 | 9-12 TC ≥50 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA <10 | END CANCE SCHO | ≥40 SP. E OF SESS (ADA) OOL GF HISPANIC LATINO <10 | ED. AGE <10 SION, 1 2002- RADUA C/ WH < | 5 ≥30 ES 3-5 AVER 2003 we ATES HITE | ≥40 SP. I RAGE Das the last ye NATIVE OTHER I | AILY ear the | ≥30 AGES 6- 10 ' MEME se data we | BERS re collec | HIP (AI LTIPLE ACES 10 | PK-1 | ≥370 12 TOTA ≥420), npublic scf TOTAI <10 | ools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIO ASIAN <10 <10 | 9-12 TC ≥50 HIP AT I ITENDA C HIGH ACK/AFR AMERICA <10 <10 | END CANCE SCHO | SP. E SP. E OF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 | ED. AGE | 5 ≥30 ES 3-5 AVER 2003 we ATES HITE :10 | ≥40 SP. I RAGE Da RAGE Da RATIVE OTHER I | AILY ear these | ≥30 AGES 6- 10 ' MEME se data we | BERS re collect MUL RA | HIP (AI HIP (AI LTIPLE ACES ±10 | PK-1 | ≥370 12 TOTA ≥420), npublic scl TOTAI <10 <10 | ools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC MAND AVERAGE TEM 4 - NUMBER OF NAMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIO BLA ASIAN <10 <10 <10 | 9-12 TC ≥50 HIP AT I ITENDA C HIGH ACK/AFR AMERICA <10 <10 <10 | END CANCE SCHOOL | SP. E OF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 | SION, A 2002- RADUA C/ O) WH | 5 ≥30 ES 3-5 AVER 2003 we ATES HITE | ≥40 SP. I RAGE Da RAGE Da RATIVE OTHER I | AILY ear the | ≥30 AGES 6- 10 ' MEME se data we | BERS re collect MUL RA | HIP (AI LTIPLE ACES 10 | PK-1 | ≥370 12 TOTA ≥420), npublic scf TOTAI <10 | ools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TEM 5 - NUMBER AND | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIO ASIAN <10 <10 <10 | 9-12 TC ≥50 HIP AT I ITENDA C HIGH ACK/AFR AMERICA <10 <10 <10 NONPL | END CANCE SCHOOL | SP. E OF SESS (ADA) COL GR HISPANIC LATINO <10 <10 <10 SCHOO | ED. AGE <10 SION, A 2002- RADUA C/ O WH < EXAMPLE SEED OF SEED | 5 ≥30 ES 3-5 AVER 2003 was ATES HITE ±10 ±10 | ≥40 SP. I RAGE Da RAGE Da RATIVE OTHER I | AILY HAW PACIF 10 10 | ≥30 AGES 6- 10 ' MEME se data we AIIAN/ FIC ISL | BERS re collect MUI RA < | HIP (AI HIP (AI LTIPLE ACES ±10 ±10 | PK-1 | ≥370 12 TOTA ≥420), npublic scl TOTAI <10 <10 ≥10 | oools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL <10 TEM 5 - NUMBER AND | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIO BLA ASIAN <10 <10 <10 | 9-12 TC ≥50 HIP AT I ITENDA C HIGH ACK/AFR AMERICA <10 <10 <10 NONPL | END CANCE SCHOOL | SP. E OF SESS (ADA) COL GR HISPANIC LATINO <10 <10 <10 SCHOO | SION, A 2002- RADUA C/ O) WH | 5 ≥30 ES 3-5 AVER 2003 was ATES HITE ±10 ±10 | ≥40 SP. I RAGE Da RAGE Da RATIVE OTHER I | AILY HAW PACIF 10 10 | ≥30 AGES 6- 10 ' MEME se data we | BERS re collect MUI RA < | HIP (AI HIP (AI LTIPLE ACES ±10 ±10 | PK-1 | ≥370 12 TOTA ≥420), npublic scl TOTAI <10 <10 | oools. |
| 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 5 - NUMBER AND | 12 ≥10 MEMBERSH E DAILY AT NONPUBLIO ASIAN <10 <10 <10 | 9-12 TC ≥50 HIP AT I ITENDA C HIGH ACK/AFR AMERICA <10 <10 <10 NONPL | END CANCE SCHOOL | SP. E OF SESS (ADA) OOL GR HISPANIC <10 <10 <10 SCHOOL SECCE SECCE SP. E S | ED. AGE <10 SION, A 2002- RADUA C/ O WH < EXAMPLE SEED OF SEED | 5 ≥30 ES 3-5 AVER 2003 was ATES HITE ±10 ±10 | ≥40 SP. I RAGE Da RAGE Da RATIVE OTHER I | AILY HAW PACIF 10 10 | ≥30 AGES 6- 10 ' MEME se data we AIIAN/ FIC ISL | BERS re collect MUI RA < | HIP (AI HIP (AI LTIPLE ACES ±10 ±10 | PK-1 | ≥370 12 TOTA ≥420), npublic scl TOTAI <10 <10 ≥10 | oods. |

Lafayette 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | 'ETHN | ICITY A | AND GE | NDER | | | |
|--------|-----------------------------|-----------------|-------------|---------------------|--------|---------------------|-----------|---------|------------|----------|-------------------|---|------------|
| | AMERICAN IND ALASKAN NAT | | IAN BL | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | ATIVE HAW | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALI | | | 300 | ≥6630 |) | ≥650 | ≥7300 |) | < | 10 | ≥80 | | 15021 |
| MALE | ≥50 | ≥3 | 320 | ≥6570 |) | ≥660 | ≥7740 |) | < | 10 | ≥60 | | 15430 |
| TOTAL | ≥90 | ≥6 | 620 | ≥13210 | 0 | ≥1320 | ≥1504 | 0 | ≥ | 10 | ≥150 | | 30451 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ' GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥830 | ≥2370 | ≥2390 | ≥233 | 0 ≥2 | 2250 | ≥2590 | ≥22 | 30 | ≥2430 | ≥2250 | ≥2230 | | |
| 9 | 10 | 11 | 12 | | ı | PK-8 TOTA | AL | | 9-12 | TOTAL | Р | K-12 TOT | AL |
| ≥2740 |) ≥2180 | ≥1990 | ≥158 | 0 | | 21,942 | | | 8 | ,509 | | 30,451 | |
| ITEM | 3 - PUBLIC SC | CHOOL | ELEMI | ENTARY | /SEC | ONDARY | MEMBI | ERSHI | P AT EN | D OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTE | NDANCE | (ADA) | | | |
| | | | | | | PK-8 | | | 9- | 12 | | TO | TAL |
| | RSHIP AT END O | | N | | | ≥21800 | | | | 910 | | | 29720 |
| | GE DAILY MEMBE | _ | | | | 21,854.0 | | | • | 42.6 | | | ,096.6 |
| | GE DAILY ATTEND | | | | | 20,896.3 | | | 7,7 | 35.3 | | 28, | ,631.6 |
| ITEM | 4 - NUMBER | | | | | GRADUA HISPANIC | | | NATIVE III | | MUU TIDI | - T | OTAL |
| | AMERICAN IN ALASKAN N | | SIAN E | BLACK/AFF AMERIC | | LATINO | / WF | | NATIVE HA | | MULTIPL RACES | _ | UIAL |
| FEMALI | E <10 | ; | ≥20 | ≥340 |) | ≥30 | ≥4 | 180 | <1 | 0 | <10 | | ≥880 |
| MALE | <10 | ; | ≥20 | ≥250 |) | ≥10 | ≥4 | 120 | <1 | 0 | <10 | | ≥710 |
| TOTAL | <10 | ; | ≥40 | ≥590 | 0 | ≥50 | ≥9 | 900 | <1 | 0 | <10 | ì | ≥1590 |
| ELEMI | ENTARY | MIDD JR. H | - | SE | COND | ARY | СОМ | BINATI | ON | TOTA | • | tes not repo October stud enrollmen | lent |
| | 23 | 10 |) | | 8 | | | 3 | | 44 | | 3 | |
| ITEM | 6 - PUBLIC FL | DISTR | RICT | SCHO | | CLASSI TEACI | | INSTRU | JCTIONAL S | PT SUPF | PORT STAFF | | L-TIME |
| | | ADMINIST NO. | RATORS % | ADMINIST NO. | RATORS | NO. | % | | O. % | | | NO. | ·A··· % |
| FEMALE | AM IND/ALASK NAT | - 0 | 0.0 | 0 | 0.0 | 6 | 100.0 | | 0 0.0 |) (| 0.0 | 6 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 5 | 41.7 | | 6 50.0 |) 1 | 8.3 | 12 | 100 |
| | BLACK/AFR AM | 6 | 0.7 | 23 | 2.6 | 256 | 29.0 | 2 | 11 23.9 | 9 387 | 43.8 | 883 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 29 | 72.5 | | 10 25.0 |) 1 | 2.5 | 40 | 100 |
| | WHITE | 38 | 1.6 | 40 | 1.7 | 1,394 | 58.0 | 4 | 40 18. | 3 493 | 3 20.5 | 2,405 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0. | 0 (| 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0. | 0 (| 0.0 | 0 | 100 |
| | TOTAL | 44 | 1.3 | 63 | 1.9 | 1,690 | 50.5 | 6 | 67 19.9 | 9 882 | 26.4 | 3,346 | 100 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | | 0.0 |) 1 | 33.3 | 3 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | | 0.0 |) (| 0.0 | 3 | 100 |
| | BLACK/AFR AM | 2 | 8.0 | 9 | 3.4 | 61 | 23.3 | : | 21 8.0 | 169 | 64.5 | 262 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 7 | 87.5 | | 0.0 |) 1 | 12.5 | 8 | 100 |
| | WHITE | 12 | 2.3 | 22 | 4.3 | 268 | 52.4 | : | 30 5.9 | 9 179 | 35.0 | 511 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0. | 0 (| 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0. |) (| 0.0 | 0 | 100 |
| | TOTAL | 14 | 1.8 | 31 | 3.9 | 341 | 43.3 | | 51 6. | 5 350 | 44.5 | 787 | 100 |
| GRAND | TOTAL | 58 | 1.4 | 94 | 2.3 | 2,031 | 49.1 | 7 | 18 17.4 | 4 1,232 | 29.8 | 4,133 | 100 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 129 | 153 | 555 | 307 | 355 | 200 | 332 | 2,031 | |
| PRINCIPALS | 1 | 1 | 2 | 1 | 9 | 11 | 19 | 44 | |
| ASSISTANT PRINCIPALS | 0 | 2 | 6 | 9 | 18 | 5 | 13 | 53 | |
| TOTAL | 130 | 156 | 563 | 317 | 382 | 216 | 364 | 2,128 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 167,138,281 | 49.85 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 121,166,632 | 36.14 |
| | RESTRICTED GRANTS-IN-AID | 1,455,871 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 2,042,360 | 0.61 |
| | REVENUE FOR/ON BEHALF OF LEA | 48,000 | 0.01 |
| | TOTAL STATE SOURCES | 124,712,863 | 37.20 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 42,610,665 | 12.71 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 805,118 | 0.24 |
| | TOTAL FEDERAL SOURCES | 43,415,783 | 12.95 |
| TOTAL REVENUE | | 335,266,927 | 100.00 |
| OTHER SOURCES OF FU | INDS | 10,369,747 | |
| TOTAL REVENUES AND | OTHER SOURCES | 345,636,674 | |

| | TOTAL EXPI | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INSTRUCTION | AMOUNT | % | AMOUNT | % |
| | 100.050.115 | 00.00 | 400 470 400 | 04.00 |
| REGULAR PROGRAMS | 106,256,115 | 32.60 | 106,178,163 | 34.66 |
| SPECIAL EDUCATION PROGRAMS | 36,297,888 | 11.14 | 36,280,644 | 11.84 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 6,944,998 | 2.13 | 6,944,998 | 2.27 |
| OTHER INSTRUCTIONAL PROGRAMS | 11,282,327 | 3.46 | 11,282,327 | 3.68 |
| SPECIAL PROGRAMS | 20,652,834 | 6.34 | 20,652,834 | 6.74 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 646,291 | 0.20 | 646,291 | 0.21 |
| TOTAL INSTRUCTION | 182,080,453 | 55.86 | 181,985,257 | 59.41 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 26,357,781 | 8.09 | 26,353,221 | 8.60 |
| INSTRUCTIONAL STAFF SERVICES | 15,221,533 | 4.67 | 15,216,916 | 4.97 |
| SCHOOL ADMINISTRATION | 15,053,724 | 4.62 | 15,053,724 | 4.91 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 56,633,038 | 17.37 | 56,623,861 | 18.48 |
| GENERAL ADMINISTRATION | 4,695,315 | 1.44 | 4,694,627 | 1.53 |
| BUSINESS SERVICES | 3,024,330 | 0.93 | 3,004,493 | 0.98 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 21,634,816 | 6.64 | 21,151,802 | 6.90 |
| STUDENT TRANSPORTATION SERVICES | 19,202,111 | 5.89 | 19,202,111 | 6.27 |
| CENTRAL SERVICES | 4,527,145 | 1.39 | 4,438,912 | 1.45 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 53,083,717 | 16.29 | 52,491,945 | 17.13 |
| TOTAL SUPPORT SERVICES | 109,716,755 | 33.66 | 109,115,806 | 35.62 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 15,272,773 | 4.69 | 15,188,631 | 4.96 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 55,978 | 0.02 | 55,978 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 15,328,751 | 4.70 | 15,244,609 | 4.98 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 9,884,061 | 3.03 | 0 | 0.00 |
| DEBT SERVICE | 8,946,257 | 2.74 | 0 | 0.00 |
| TOTAL EXPENDITURES | 325,956,277 | 100.00 | 306,345,672 | 100.00 |
| FUND TRANSFER | 9,235,360 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 335,191,637 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 51,487,165 | 0 | 5,483,259 | 46,003,906 |
| OTHER LONG-TERM OBLIGATIONS | 28,241,999 | 1,460,775 | 825,000 | 28,877,774 |
| VESTED COMPENSATED ABSENCES | 6,495,956 | 685,828 | 620,710 | 6,561,074 |
| CAPITAL (FIXED) ASSETS | 244,299,439 | 15,512,284 | 5,251,788 | 254,559,935 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | | |
|--|-----------|------------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 4.59 | 7,284,798 | 0.00 | 0.00 | 0 | 0 | 7,284,798 | | |
| RENEWABLE TAXES | 28.97 | 46,048,026 | 0.00 | 0.00 | 0 | 0 | 46,048,026 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,399,659 | 0.00 | 0.00 | 0 | 0 | 1,399,659 | | |
| TOTAL AD VALOREM TAXES | 33.56 | 54,732,483 | 0.00 | 0.00 | 0 | 0 | 54,732,483 | | |
| | | | INED DEBT/ DEBT RATE | | | ST SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 98,314,85 | 58 7 | ,482,679 | 105,797,537 | | |
| DISTRICT/WARD SALES AND U | JSE TAXES | 3 | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | 3 | | 2.00 | 98,896,19 | 95 7 | ,482,679 | 106,378,874 | | |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 6,068,789 | -3,229 | 1 | 1,213,641 | 2,486,851 | 678,987 | 10,445,040 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 5,880,003 | 3,229 | -1 | 256,280 | 5,094 | 0 | 6,144,605 |
| BALANCES AT BEGINNING OF YEAR | 58,392,438 | 0 | 0 | 15,473,629 | 12,456,861 | 38,749,620 | 125,072,548 |
| BALANCES AT END OF YEAR | 70,341,230 | 0 | 0 | 16,943,550 | 14,948,806 | 39,428,607 | 141,662,193 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|-------------|-----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | ≥10 | ≥100 | ≥160 | ≥50 | <10 | ≥330 |
| HEARING IMPAIRMENTS | <10 | ≥10 | ≥20 | ≥30 | <10 | <10 | ≥80 |
| DEAF | | T | his category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥350 | ≥650 | ≥110 | <10 | <10 | ≥1120 |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥90 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥50 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥150 | ≥230 | ≥20 | <10 | ≥420 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥110 | ≥320 | ≥40 | <10 | ≥480 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥40 |
| AUTISM | <10 | ≥10 | ≥70 | ≥40 | ≥10 | <10 | ≥150 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥20 | <10 | <10 | <10 | ≥40 |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** C . C . # | | |
| NONCATEGORICAL PRESCHOOL | | rnese categ | iories are no ioriger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥450 | ≥1240 | ≥1030 | ≥150 | <10 | ≥2890 |
| GIFTED | <10 | <10 | ≥440 | ≥610 | <10 | <10 | ≥1070 |
| TALENTED | <10 | <10 | ≥100 | ≥130 | <10 | <10 | ≥240 |

| ITEM 14 - SCHOOL FOOD S | SERVI | CE | | | | | | | | | | | | |
|--|------------|--------------------|-----------|---------------------|----------|----------------|--------------------|------------|------------------|------------------------|----------------|-------------|---------------------------|--------|
| AVERAGE NUMBER OF BREAKFASTS SI | ERVED D | AILY | 7,24 | 8 TOT <i>a</i> | AL FEDER | AL (USE | DA) REIMBL | JRSEM | ENT | | | | \$9,274, | 006 |
| AVERAGE NUMBER OF LUNCHES SERV | ED DAILY | 1 | 19,99 | | | , | CAL SUPP | | | FRVICE | : | | \$5,482, | |
| TEM 15 - EXPENDITURE P | | UDENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | · · | 0-201 10,061 | | | 2011-2 6 \$10,0 | |
| AVERAGE SALARY OF ALL CLASS | ROOM 1 | TEACHER: | S (exclud | ding ROT | C and Re | ehires) | | | \$ | 48,902 | ? | | \$48,4 | 195 |
| ITEM 16 - EDUCATION LEV | /ELS | OF PUB | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | LESS TH | HAN DEGREE | | ELOR'S GREE | MASTE | _ | MASTER DEGREE | | SPECIAL EDUCA | | PH.D. ED. | | ALL CATEGO | RIE |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 198 | 50.0 | 99 | 25.0 | 81 | 20.5 | 18 | 4.5 | 396 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 198 | 50.0 | 99 | 25.0 | 81 | 20.5 | 18 | 4.5 | 396 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 288 | 60.4 | 144 | 30.2 | 36 | 7.5 | 9 | 1.9 | 477 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 288 | 60.4 | 144 | 30.2 | 36 | 7.5 | 9 | 1.9 | 477 | 100 |
| FULL-TIME CLASSROOM TEACHER | RS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.1 | 1,475 | 72.9 | 411 | 20.3 | 111 | 5.5 | 14 | 0.7 | 9 | 0.4 | 2,022 | 100 |
| WITHOUT CERTIFICATE | 3 | 33.3 | 4 | 44.4 | 2 | 22.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| TOTAL FT CLASSROOM TEACHER | S 5 | 0.2 | 1,479 | 72.8 | 413 | 20.3 | 111 | 5.5 | 14 | 0.7 | 9 | 0.4 | 2,031 | 100 |
| MALE <10 ΓΟΤΑL ≥10 | ≥30 ≥80 | ≥40 ≥76 | 0 | ≥50 ≥100 | l | ≥3550 ≥7070 | | <10 <10 | | | ≥10 ≥30 | | ≥4080 ≥8090 | |
| TEM 2 - NONPUBLIC STUD | DENT | REGIST | RATIC | ON BY (| GRADI | Ē | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | • | 7 | | 8 | PI | K-8 TO | |
| ≥50 ≥670 ≥630 ≥610 9 10 11 | 12 | 9-12 TO | | ≥58 SP. I | ED. AG | ≥570 ES 3-5 | ≥56 SP . | ED. A | ≥540 .GES 6- | | ≥600 | PK-1 | ≥6010 2 TOTA | |
| ITEM 3 - NONPUBLIC MEM AND AVERAGE DA | AILY A | TTEND | END C | (ADA) | 2002 | -2003 wa | RAGE D | AILY | | | - | - | | nools. |
| ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI | BL | ACK/AFR AMERICA | ICAN | HISPANI LATING | C/ 🗼 | HITE | NATIVE OTHER | PACIF | | R | LTIPLE ACES | | TOTAL | L |
| FEMALE <10 <1 | | ≥10 | | <10 | | 220 | | <10 | | | :10 | | ≥230 | |
| MALE <10 <1 | | ≥10 | | <10 | | 210 | | <10 | | | :10 | | ≥240 >470 | |
| ΓΟΤΑL <10 <1 | 10 | ≥30 | | <10 | ≥. | 430 | | <10 | | < | :10 | | ≥470 | |
| TEM 5 - NUMBER AND TY | PE OF | NONPU | JBLIC | SCHO | OLS | | | | | | | | | |
| | | R.HIGH | | SEC | ONDAF | RY | | CC | OMBINA | TION | | | TOTA | ٩L |
| 12 | 0 | | | | 3 | | | | 2 | | | | 17 | |
| TEM 6 - NUMBER OF NON | PUBL | IC SCH | OOL F | ACULT | Υ | | | | | | • | TOTA | | |

Lafourche 2011-2012

| | 1 - ELEMENTA | RY/SE | CONDA | ARY MEN | /IBER | SHIP, BY | ETHNI | CITY AND |) GEND | ER | | | |
|--------|--|--|--|--|---|--|--|---------------------------------------|--|--|---|--|--|
| | AMERICAN INDI ALASKAN NATI | - | | ACK/AFRICA AMERICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | MULTIPLE RACES | PK-12 1 | OTAL |
| FEMAL | E ≥300 | ≥6 | 60 | ≥1520 | | ≥310 | ≥4560 | | <10 | | ≥200 | | 6976 |
| MALE | ≥310 | ≥5 | 50 | ≥1490 | | ≥340 | ≥4960 | | <10 | | ≥210 | | 7380 |
| TOTAL | ≥610 | ≥1 | 10 | ≥3010 | | ≥660 | ≥9520 | | <10 | | ≥410 | | 14356 |
| ITEM | 2 - ELEMENTA | RY/SE | CONDA | ARY MEN | /IBER | SHIP, BY | GRADI | E | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥840 |) ≥1090 ≥ | ≥1180 | ≥1080 |) ≥10 | 050 | ≥1140 | ≥930 |) ≥1 <i>′</i> | 130 | ≥950 | ≥1040 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTAL | - | | 9-12 TC | TAL | PK | (-12 TOT | AL |
| ≥115 | 0 ≥1040 | ≥850 | ≥840 |) | | 10,460 | | | 3,89 | 6 | | 14,356 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | SHIP (| ADM), AI | ND A | VERAGE [| AILY A | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | |
| | ERSHIP AT END OF | | N | | | ≥10420 | | | ≥3690 | | | | 14120 |
| | GE DAILY MEMBER | | | | | 10,445.8 | | | 3,792.5 | | | - | 238.3 |
| | GE DAILY ATTEND | | | | | 9,929.8 | | | 3,526.0 |) | | 13, | 455.8 |
| ITEM | 4 - NUMBER (| | | | | GRADUAT HISPANIC/ | | | | | | | OT 41 |
| | AMERICAN IN ALASKAN NA | | SIAN B | LACK/AFR AMERICA | | LATINO | WHI | | IVE HAW. ER PACIF | | MULTIPLE RACES | . '' | OTAL |
| FEMAL | E ≥10 | < | :10 | ≥70 | | ≥10 | ≥28 | 30 | <10 | | <10 | | ≥390 |
| MALE | ≥10 | < | :10 | ≥60 | | ≥10 | ≥3′ | 10 | <10 | | <10 | | ≥410 |
| TOTAL | ≥30 | < | :10 | ≥130 | | ≥20 | ≥59 | 90 | <10 | | <10 | | ≥800 |
| | 5 - NUMBER A ENTARY | ND TYI MIDDI JR. HI | L E / | | SCHO | | СОМЕ | BINATION | | TOTAL | 0 | es not repo ctober stud | ent |
| | | | | | | | | | | | | | |
| | 18 | _ | ВП | | 3 | | | 2 | | 31 | | enrollmen () | ι |
| | 18 | 8 | ВП | | 3 | | | 2 | | 31 | | enrollmen 0 | |
| ITEM | 6 - PUBLIC FU | 8 LL-TIM DISTR | E STAI | SCHO | OL. | CLASSR0 TEACHE | | 2 INSTRUCTION | DNAL SPT | | ORT STAFF | 0 FUL | L-TIME |
| ITEM | 6 - PUBLIC FU | 8 LL-TIM | E STAI | | OL. | TEACHE | | | DNAL SPT | | | 0 FUL | L-TIME |
| | 6 - PUBLIC FU | 8 LL-TIM DISTRI ADMINISTR | E STA | SCHOO ADMINISTR | OL RATORS | TEACHE | RS | INSTRUCTIO | | SUPPO | | 0 FUL S1 | L-TIME TAFF % |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | 8 LL-TIM DISTRI ADMINISTRI NO. | E STA | SCHOO ADMINISTR NO. | OL RATORS % | TEACHE NO. | RS % | INSTRUCTION | % | SUPPO NO. | % | 0 FUL ST NO. | L-TIME (AFF % 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | BLL-TIM DISTRIADMINISTE NO. | E STAI | SCHOOL ADMINISTR NO. 1 0 5 | OL RATORS % 5.9 0.0 2.8 | ************************************** | ************************************** | INSTRUCTIONO. | % 23.5 | SUPPO NO. 6 0 86 | % 35.3 | 0 FUL S1 NO. | L-TIME (AFF % 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | BULL-TIM DISTRIADMINISTF NO. 0 0 1 | E STAI CT RATORS % 0.0 0.0 0.6 0.0 | SCHOOLANDINISTRINO. 1 0 5 | DL RATORS % 5.9 0.0 2.8 0.0 | TEACHE NO. 6 5 36 9 | % 35.3 83.3 20.3 64.3 | NO. 4 1 49 3 | % 23.5 16.7 27.7 21.4 | SUPPO NO. 6 0 86 2 | % 35.3 0.0 48.6 14.3 | 0 FUL ST NO. 17 6 177 14 | L-TIME FAFF % 100.0 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTRADMINISTER NO. 0 0 1 0 5 | E STAI CT RATORS % 0.0 0.0 0.6 0.0 0.3 | SCHOOL ADMINISTR NO. 1 0 5 0 36 | 5.9 0.0 2.8 0.0 2.3 | TEACHE NO. 6 5 36 9 748 | 35.3 83.3 20.3 64.3 47.1 | NO. 4 1 49 3 399 | % 23.5 16.7 27.7 21.4 25.1 | SUPPO NO. 6 0 86 2 400 | % 35.3 0.0 48.6 14.3 25.2 | 0 FUL S1 NO. 17 6 177 14 1,588 | L-TIME FAFF % 100.0 100.0 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | BULL-TIM DISTRIADMINISTRINO. | E STAI CT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 | SCHOOL ADMINISTR NO. 1 0 5 0 36 0 | 5.9 0.0 2.8 0.0 2.3 0.0 | TEACHE NO. 6 5 36 9 748 0 | % 35.3 83.3 20.3 64.3 47.1 0.0 | NO. 4 1 49 3 399 0 | % 23.5 16.7 27.7 21.4 25.1 0.0 | SUPPO NO. 6 0 86 2 400 | % 35.3 0.0 48.6 14.3 25.2 0.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 | L-TIME (AFF % 100.0 100.0 100.0 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | BULL-TIM DISTR DISTR ADMINISTR NO. 0 0 1 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | E STAI CT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 | SCHOO ADMINISTR NO. 1 0 5 0 36 0 | 5.9 0.0 2.8 0.0 2.3 0.0 | TEACHE No. 6 5 36 9 748 0 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 | NO. 4 1 49 3 399 0 5 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 | SUPPO NO. 6 0 86 2 400 0 | % 35.3 0.0 48.6 14.3 25.2 0.0 | 0 FULL S1 NO. 17 6 177 14 1,588 0 17 | 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 8 PLL-TIM DINISTR ADMINISTR NO. 0 0 1 0 5 0 0 6 | E STAI ICT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 1 0 5 0 36 0 0 42 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 | TEACHE No. 6 5 36 9 748 0 10 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 | NO. 4 1 49 3 399 0 5 461 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 | SUPPO NO. 6 0 86 2 400 0 2 496 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 | 0 FULL S1 NO. 17 6 177 14 1,588 0 17 1,819 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 8 ILL-TIM DISTRI ADMINISTE NO. 0 0 1 0 5 0 6 0 | E STAI ICT **ATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 1 0 5 0 36 0 0 42 0 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 | TEACHE No. 6 5 36 9 748 0 10 814 | % 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 | NO. 4 1 49 3 399 0 5 461 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 | SUPPO NO. 6 0 86 2 400 0 2 496 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 8 ILL-TIM DISTRI ADMINISTE NO. 0 0 1 0 5 0 6 0 0 0 0 | E STAI ICT TATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 | TEACHE NO. 6 5 36 9 748 0 10 814 1 5 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 | NO. 4 1 49 3 399 0 5 461 0 0 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 | SUPPO NO. 6 0 86 2 400 0 2 496 1 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 8 ILL-TIM DISTRI ADMINISTF NO. 0 0 1 0 5 0 6 0 0 1 | E STAI ICT TATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 0.0 | TEACHE NO. 6 5 36 9 748 0 10 814 1 5 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 23.5 | NO. 4 1 49 3 399 0 5 461 0 0 3 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 5.9 | SUPPO NO. 6 0 86 2 400 0 2 496 1 1 35 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 68.6 | 0 FUL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 51 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 8 ILL-TIM DISTRIADMINISTF NO. 0 0 1 0 5 0 6 0 0 1 0 1 | E STAI CAT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 0.0 | TEACHE NO. 6 5 36 9 748 0 10 814 1 5 12 2 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 23.5 66.7 | NO. 4 1 49 3 399 0 5 461 0 0 3 1 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 5.9 33.3 | SUPPO NO. 6 0 86 2 400 0 2 496 1 1 35 0 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 68.6 0.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 51 3 | L-TIME 74FF % 100.0 100. |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 8 ILL-TIM DISTRIADMINISTF NO. 0 0 1 0 5 0 0 6 0 0 1 0 4 | E STAI CAT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 0.0 0.0 0.0 | TEACHE No. 6 5 36 9 748 0 10 814 1 5 12 2 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 23.5 66.7 55.3 | NO. 4 1 49 3 399 0 5 461 0 0 3 1 24 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 5.9 33.3 9.8 | SUPPO NO. 6 0 86 2 400 0 2 496 1 1 35 0 66 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 68.6 0.0 27.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 51 3 244 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 8 ILL-TIM DISTRIADMINISTE NO. 0 0 1 0 5 0 6 0 0 1 0 4 0 | E STAI ICT **ATORS %* 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0 | TEACHE NO. 6 5 36 9 748 0 10 814 1 5 12 2 135 0 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 23.5 66.7 55.3 0.0 | NO. 4 1 49 3 399 0 5 461 0 0 3 1 24 0 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 5.9 33.3 9.8 0.0 | \$UPPC NO. 6 0 86 2 400 0 2 496 1 1 35 0 66 0 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 68.6 0.0 27.0 0.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 51 3 244 0 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 8 ILL-TIM DISTRIADMINISTF NO. 0 0 1 0 5 0 0 6 0 0 1 0 4 | E STAI CAT RATORS % 0.0 0.0 0.6 0.0 0.3 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 1 | 5.9 0.0 2.8 0.0 2.3 0.0 0.0 2.3 0.0 0.0 0.0 0.0 | TEACHE No. 6 5 36 9 748 0 10 814 1 5 12 2 | 35.3 83.3 20.3 64.3 47.1 0.0 58.8 44.7 50.0 83.3 23.5 66.7 55.3 | NO. 4 1 49 3 399 0 5 461 0 0 3 1 24 | % 23.5 16.7 27.7 21.4 25.1 0.0 29.4 25.3 0.0 0.0 5.9 33.3 9.8 | SUPPO NO. 6 0 86 2 400 0 2 496 1 1 35 0 66 | % 35.3 0.0 48.6 14.3 25.2 0.0 11.8 27.3 50.0 16.7 68.6 0.0 27.0 | 0 FULL ST NO. 17 6 177 14 1,588 0 17 1,819 2 6 51 3 244 | L-TIME |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 42 | 87 | 287 | 163 | 165 | 113 | 114 | 971 | | |
| PRINCIPALS | 0 | 0 | 2 | 1 | 10 | 7 | 8 | 28 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 9 | 9 | 3 | 6 | 29 | | |
| TOTAL | 42 | 87 | 291 | 173 | 184 | 123 | 128 | 1,028 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 66,864,499 | 43.04 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 67,183,680 | 43.25 |
| | RESTRICTED GRANTS-IN-AID | 1,142,783 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 425,943 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 3,952 | 0.00 |
| | TOTAL STATE SOURCES | 68,756,358 | 44.26 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 839 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 19,264,240 | 12.40 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 457,476 | 0.29 |
| | TOTAL FEDERAL SOURCES | 19,722,555 | 12.70 |
| TOTAL REVENUE | | 155,343,412 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 54,885,862 | |
| TOTAL REVENUES AND | OTHER SOURCES | 210,229,274 | |
| - | | | |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PEOCHAMS | 50.056.007 | 00.67 | 50.050.004 | 6= 46 |
| REGULAR PROGRAMS | 50,358,894 | 30.65 | 50,358,894 | 35.19 |
| SPECIAL EDUCATION PROGRAMS | 14,637,610 | 8.91 | 14,499,261 | 10.13 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,314,504 | 2.02 | 3,300,311 | 2.31 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,286,730 | 2.00 | 3,286,730 | 2.30 |
| SPECIAL PROGRAMS | 6,650,756 | 4.05 | 6,625,802 | 4.63 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 495,713 | 0.30 | 495,713 | 0.35 |
| TOTAL INSTRUCTION | 78,744,207 | 47.93 | 78,566,711 | 54.90 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 12,209,971 | 7.43 | 12,202,806 | 8.53 |
| INSTRUCTIONAL STAFF SERVICES | 5,273,163 | 3.21 | 5,273,163 | 3.68 |
| SCHOOL ADMINISTRATION | 8,100,085 | 4.93 | 8,100,085 | 5.66 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 25,583,219 | 15.57 | 25,576,054 | 17.87 |
| GENERAL ADMINISTRATION | 2,552,048 | 1.55 | 2,552,048 | 1.78 |
| BUSINESS SERVICES | 1,732,227 | 1.05 | 1,534,987 | 1.07 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 13,656,812 | 8.31 | 13,654,980 | 9.54 |
| STUDENT TRANSPORTATION SERVICES | 7,445,526 | 4.53 | 7,445,526 | 5.20 |
| CENTRAL SERVICES | 6,371,935 | 3.88 | 5,577,597 | 3.90 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 31,758,548 | 19.33 | 30,765,138 | 21.50 |
| TOTAL SUPPORT SERVICES | 57,341,767 | 34.90 | 56,341,192 | 39.37 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 8,263,564 | 5.03 | 8,199,695 | 5.73 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,560 | 0.01 | 12,560 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 8,276,124 | 5.04 | 8,212,255 | 5.74 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 7,390,214 | 4.50 | 0 | 0.00 |
| DEBT SERVICE | 12,530,911 | 7.63 | 0 | 0.00 |
| TOTAL EXPENDITURES | 164,283,223 | 100.00 | 143,120,158 | 100.00 |
| FUND TRANSFER | 34,869,825 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 199,153,048 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|-----------------------|
| BONDED DEBT | 86,490,000 | 18,840,000 | 8,165,000 | 97,165,000 |
| OTHER LONG-TERM OBLIGATIONS | 3,295,000 | 0 | 210,000 | 3,085,000 |
| VESTED COMPENSATED ABSENCES | 7,190,199 | 135,092 | 553,534 | 6,771,757 |
| CAPITAL (FIXED) ASSETS | 175,663,393 | 29,384,028 | 86,827,504 | 118,219,917 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | | |
|--|----------|------------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 3.63 | 2,662,284 | 0.00 | 0.00 | 0 | 0 | 2,662,284 | | |
| RENEWABLE TAXES | 22.47 | 16,479,756 | 0.00 | 0.00 | 0 | 0 | 16,479,756 | | |
| DEBT SERVICES TAXES | 17.20 | 12,614,677 | 0.00 | 0.00 | 0 | 0 | 12,614,677 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 959,037 | 0.00 | 0.00 | 0 | 0 | 959,037 | | |
| TOTAL AD VALOREM TAXES | 43.30 | 32,715,754 | 0.00 | 0.00 | 0 | 0 | 32,715,754 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 28,382,0 | 70 | 0 | 28,382,070 | | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 28,382,0 | 70 | 0 | 28,382,070 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -13,081,637 | 0 | 1 | 8,258,577 | 1,537,592 | 14,361,702 | 11,076,235 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -7,075 | 0 | 0 | 0 | 0 | -95,144 | -102,219 |
| BALANCES AT BEGINNING OF YEAR | 20,098,166 | -2 | -6 | 15,163,018 | 25,199,527 | 15,038,457 | 75,499,160 |
| BALANCES AT END OF YEAR | 7,009,455 | -2 | -5 | 23,421,595 | 26,737,119 | 29,305,014 | 86,473,176 |

| | | | A | GE GROUP | s | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥70 | ≥10 | <10 | ≥130 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥110 | ≥250 | ≥20 | <10 | <10 | ≥380 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥30 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥50 | ≥50 | ≥10 | <10 | ≥120 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥60 | ≥210 | ≥20 | <10 | ≥300 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥20 | ≥10 | <10 | ≥60 |
| AUTISM | <10 | ≥20 | ≥50 | ≥10 | <10 | <10 | ≥110 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥180 | ≥510 | ≥430 | ≥70 | <10 | ≥1210 |
| GIFTED | <10 | <10 | ≥40 | ≥80 | <10 | <10 | ≥130 |
| TALENTED | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥60 |

| | SERVI | CE | | | | | | | | | | | | |
|--|--------------------------------------|---|------------|--|--------------------------------|--|------------------|----------------------------|---------------|--------------|--------------------------------|------|--|-----------------------|
| AVERAGE NUMBER OF BREAKFASTS S | ERVED D | AILY | 4,660 |) ТОТА | L FEDER | AL (USE | DA) REIMBU | JRSEMI | ENT | | | | \$5,005,7 | 701 |
| AVERAGE NUMBER OF LUNCHES SERV | /ED DAIL | Y | 9,961 | ТОТА | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$3,615,7 | 751 |
| | UDENT ROOM VELS | TEACHER: | S (exclud | ling ROT | C and Re | ehires) F ER'S | MASTEF DEGREE | ₹'S \$ | 2010 | | 1 PH.D. C ED.D | DR . | \$9,90 \$47,6 TOTAL ALL SATEGO | 69 00 OF |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 135 | 53.6 | 117 | 46.4 | 0 | 0.0 | 0 | 0.0 | 252 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 135 | 53.6 | 117 | 46.4 | 0 | 0.0 | 0 | 0.0 | 252 | 100 |
| ASSISTANT PRINCIPALS | _ | | | | | | | - | _ | | _ | 0.5 | | , - |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 117 | 44.8 | 135 | 51.7 | 9 | 3.4 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | U | 0.0 | 117 | 44.8 | 135 | 51.7 | 9 | 3.4 | 0 | 0.0 | 261 | 100 |
| FULL-TIME CLASSROOM TEACHEI WITH CERTIFICATE | RS 1 | 0.1 | 702 | 72 A | 193 | 20.4 | 64 | 6.7 | 4 | 0.1 | 4 | 0.1 | neo | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 3 | 33.3 | 702 5 | 73.0 55.6 | 193 | 20.1 | 64 0 | 0.0 | 1 | 0.0 | 1 0 | 0.0 | 962 9 | 100 |
| TOTAL FT CLASSROOM TEACHER | | 0.4 | 707 | 72.8 | 194 | 20.0 | 64 | 6.6 | 1 | 0.0 | 1 | 0.0 | 971 | |
| MALE <10 FOTAL ≥10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥120 ≥220 ≥200 | | 2 |) | ≥10 ≥20 •••••••••••••••••••••••••••••••••• | SRADI | ≥1190 ≥2420 Ξ 5 ≥200 | 6 ≥23 | <10 <10 | | 2 | ≥10 ≥10 8 ≥190 | Pł | ≥1280 ≥2590 (-8 TO 1 ≥2000 | -AL |
| 9 10 11 ≥150 ≥140 ≥140 | 12 ≥130 | 9-12 T 0 ≥58 | | SP. E | ED. AG <10 | ES 3-5 | SP. | | GES 6-2 10 | 21 | F | PK-1 | 2 TOTA ≥2590 | L |
| ITEM 3 - NONPUBLIC MEM AND AVERAGE DA | | | | | | | RAGE D | | | | - | - | | ools. |
| ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASSEMBLE AS | _ | IC HIGH ACK/AFR AMERICA <10 <10 | ICAN | DOL GR HISPANIO <10 <10 <10 | C/ WH ≥ | ATES HITE :60 :70 | < | | | R/ < | TIPLE ACES 10 10 | | TOTAL ≥60 ≥70 ≥130 | |
| ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASSENSIBLE | 10 10 10 | ACK/AFR AMERICA <10 <10 <10 | ICAN AN | HISPANI (LATINO <10 <10 <10 | C/ WH 2 2 | HITE :60 :70 | OTHER < | PACIF :10 :10 | | R/ < | ACES 10 10 | | ≥60 ≥70 | • |
| TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASSENSED TO TOTAL ASSENSED TO TOTA | 10 10 10 10 | ACK/AFR AMERIC/ <10 <10 <10 | ICAN AN | HISPANIC LATINO <10 <10 <10 | C/ WH | HITE :60 :70 130 | OTHER < | PACIF :10 :10 :10 | FIC ISL | R/ < < | ACES 10 10 | | ≥60 ≥70 ≥130 | |
| TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 < MALE <10 < TOTAL <10 < TOTAL <10 < TOTAL <10 MID TEM 5 - NUMBER AND TY ELEMENTARY MID | 10 10 10 10 PE OF | ACK/AFR AMERICA <10 <10 <10 | ICAN AN | HISPANIC LATINO <10 <10 <10 SCHOO | C/ WH 2 2 2 DLS | HITE :60 :70 130 | OTHER < | PACIF :10 :10 :10 | OMBINA | R/ < < | ACES 10 10 | | ≥60 ≥70 ≥130 | |
| TEM 4 - NUMBER OF NON AMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 < TOTAL <10 < TOTAL <10 << TOTAL <10 < | 10 10 10 10 | ACK/AFR AMERIC/ <10 <10 <10 | ICAN AN | HISPANIC LATINO <10 <10 <10 SCHOO | C/ WH | HITE :60 :70 130 | OTHER < | PACIF :10 :10 :10 | FIC ISL | R/ < < | ACES 10 10 | | ≥60 ≥70 ≥130 | |

LaSalle 2011-2012

| ITEM | 1 - ELEMENTA | RY/SI | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---|-----------------|------------|---------------------|------------|---------------------|-------------|-------------|------------------------|---------|-------------------|-----------------|--------------------------|
| | AMERICAN INDI ALASKAN NAT | | SIAN BL | ACK/AFRICAL | | HISPANIC/ LATINO | WHITE | | 'E HAWAII R PACIFIC | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | E ≥10 | | <10 | ≥120 | 0 | ≥10 | ≥1120 | | <10 | | <10 | | 1284 |
| MALE | ≥10 | • | <10 | ≥140 | 0 | <10 | ≥1190 | | <10 | | <10 | | 1365 |
| TOTAL | ≥30 | | <10 | ≥260 | 0 | ≥10 | ≥2310 | | <10 | | ≥10 | | 2649 |
| ITEM | 2 - ELEMENTA | ARY/SI | COND | ARY ME | MBER | SHIP, BY | GRADI | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥180 |) ≥180 | ≥210 | ≥180 | 0 ≥ | 200 | ≥200 | ≥210 | 0 ≥2 | 210 | ≥170 | ≥220 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTAI | L | | 9-12 TC | OTAL | PI | K-12 TOT | AL |
| ≥180 |) ≥160 | ≥140 | ≥140 | 0 | | 2,008 | | | 641 | | | 2,649 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | /SEC | ONDARY N | /EMBE | RSHIP A | T END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | VERAGE [| DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO [*] | TAL |
| MEMBE | ERSHIP AT END OF | SESSI | NC | | | ≥1960 | | | ≥600 | | | ì | ≥2560 |
| | GE DAILY MEMBE | _ | | | | 1,979.5 | | | 623.1 | | | • | ,602.6 |
| | GE DAILY ATTEND | | | | | 1,873.4 | | | 575.7 | | | 2, | ,449.1 |
| ITEM | 4 - NUMBER (| | _ | | | | _ | | | | | | |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFF AMERIC | | HISPANIC/ LATINO | WH | | TIVE HAW IER PACIF | | MULTIPL RACES | _ | OTAL |
| FEMALI | E <10 | | <10 | <10 | 0 | <10 | ≥6 | 0 | <10 | | <10 | | ≥70 |
| MALE | <10 | | <10 | <10 | 0 | <10 | ≥4 | -0 | <10 | | <10 | | ≥50 |
| TOTAL | <10 | | <10 | ≥10 | 0 | <10 | ≥10 | 00 | <10 | | <10 | | ≥120 |
| | 5 - NUMBER A | ND TY | | | | | | | | | _ | es not repo | |
| ELEMI | ENTARY | JR. I | HIGH | SE | COND | DARY | COME | BINATION | | TOTAL | - | enrollmen | |
| | 5 | - 2 | 2 | | 2 | | | 0 | | 9 | | 0 | |
| ITEM | 6 - PUBLIC FU | LL-TII | | . FF | OOL | CLASSR | | INSTRUCTION | ONAL SPT | SUPP | ORT STAFF | | L-TIME |
| | | ADMINIST NO. | FRATORS | ADMINIST NO. | RATORS | TEACHI NO. | =KS % | NO. | % | NO. | | NO. | TAFF % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | BLACK/AFR AM | 1 | 5.9 | 0 | 0.0 | 3 | 17.6 | 5 | 29.4 | 8 | 47.1 | 17 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | WHITE | 3 | 1.0 | 8 | 2.8 | 136 | 47.6 | 62 | 21.7 | 77 | 26.9 | 286 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 1 | 25.0 | 1 | 25.0 | 4 | 100 |
| | TOTAL | 4 | 1.3 | 8 | 2.6 | 141 | 45.9 | 68 | 22.1 | 86 | 28.0 | 307 | 100 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 0 | 0.0 | 2 | | 3 | 100 |
| | BLACK/AFR AM | | | | | | | | 0.0 | 0 | 0.0 | 0 | 100 |
| | BLACK/AFR AM HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | U | | | 100 |
| | | | 0.0 6.0 | 0 3 | 0.0 4.5 | 0 38 | 0.0 56.7 | 0 | 0.0 | 22 | 32.8 | 67 | |
| | HISPANIC/LATINO | 0 | | | | | | | | | 32.8 | | 100 |
| | HISPANIC/LATINO WHITE | 0 | 6.0 | 3 | 4.5 | 38 | 56.7 | 0 | 0.0 | 22 | 32.8 0.0 | 67 | 100 |
| | HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 4 0 | 6.0 0.0 | 3 0 | 4.5 0.0 | 38 0 | 56.7 0.0 | 0 | 0.0 | 22 0 | 32.8 0.0 | 67 0 | 100 100 100 100 |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 14 | 16 | 51 | 24 | 27 | 19 | 30 | 181 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 4 | 3 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| TOTAL | 14 | 16 | 51 | 25 | 29 | 23 | 34 | 192 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,254,080 | 34.87 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,921,948 | 54.14 |
| | RESTRICTED GRANTS-IN-AID | 206,624 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 81,573 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 6,491 | 0.02 |
| | TOTAL STATE SOURCES | 16,216,636 | 55.14 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,848,575 | 9.69 |
| | REVENUE IN LIEU OF TAXES | 1,811 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 88,878 | 0.30 |
| | TOTAL FEDERAL SOURCES | 2,939,264 | 9.99 |
| TOTAL REVENUE | | 29,409,980 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 1,655,581 | |
| TOTAL REVENUES AND | OTHER SOURCES | 31,065,561 | |
| - | | | |

| | TOTAL EXPE | NDITURE | CURRENT EX | PENDITURE |
|---|------------|---------|------------|-----------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,941,991 | 33.17 | 9,941,991 | 37.62 |
| SPECIAL EDUCATION PROGRAMS | 2,262,453 | 7.55 | 2,262,453 | 8.56 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 632,405 | 2.11 | 632,405 | 2.39 |
| OTHER INSTRUCTIONAL PROGRAMS | 673,047 | 2.25 | 673,047 | 2.55 |
| SPECIAL PROGRAMS | 1,754,789 | 5.85 | 1,741,050 | 6.59 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 30,573 | 0.10 | 30,573 | 0.12 |
| TOTAL INSTRUCTION | 15,295,258 | 51.03 | 15,281,519 | 57.82 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 937,081 | 3.13 | 937,081 | 3.55 |
| INSTRUCTIONAL STAFF SERVICES | 1,427,686 | 4.76 | 1,427,686 | 5.40 |
| SCHOOL ADMINISTRATION | 1,639,019 | 5.47 | 1,639,019 | 6.20 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,003,786 | 13.36 | 4,003,786 | 15.15 |
| GENERAL ADMINISTRATION | 657,419 | 2.19 | 657,419 | 2.49 |
| BUSINESS SERVICES | 418,525 | 1.40 | 418,525 | 1.58 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,189,351 | 7.30 | 2,189,351 | 8.28 |
| STUDENT TRANSPORTATION SERVICES | 1,938,862 | 6.47 | 1,938,862 | 7.34 |
| CENTRAL SERVICES | 81,808 | 0.27 | 76,691 | 0.29 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,285,965 | 17.64 | 5,280,848 | 19.98 |
| TOTAL SUPPORT SERVICES | 9,289,751 | 30.99 | 9,284,634 | 35.13 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,875,273 | 6.26 | 1,864,273 | 7.05 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,875,273 | 6.26 | 1,864,273 | 7.05 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,252,219 | 7.51 | 0 | 0.00 |
| DEBT SERVICE | 1,261,131 | 4.21 | 0 | 0.00 |
| TOTAL EXPENDITURES | 29,973,632 | 100.00 | 26,430,426 | 100.00 |
| FUND TRANSFER | 1,656,603 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 31,630,235 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 18,157,615 | 0 | 825,000 | 17,332,615 |
| VESTED COMPENSATED ABSENCES | 864,631 | 435,807 | 132,855 | 1,167,583 |
| CAPITAL (FIXED) ASSETS | 24,977,298 | 64,428 | 105,148 | 24,936,578 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.14 | 319,657 | 0.00 | 0.00 | 0 | 0 | 319,657 |
| RENEWABLE TAXES | 44.96 | 2,796,064 | 0.00 | 0.00 | 0 | 0 | 2,796,064 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 116,630 | 0.00 | 0.00 | 0 | 0 | 116,630 |
| TOTAL AD VALOREM TAXES | 51.10 | 3,232,351 | 0.00 | 0.00 | 0 | 0 | 3,232,351 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 5,409,9 | 11 | 825,000 | 6,234,911 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 5,409,9 | 11 | 825,000 | 6,234,911 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 517,258 | 50 | 2 | 101,915 | 179,183 | -1,363,082 | -564,674 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 19,335 | -50 | -2 | 0 | 6,839 | 1,521 | 27,643 |
| BALANCES AT BEGINNING OF YEAR | 4,583,454 | 0 | 0 | 814,097 | 1,850,605 | 10,740,756 | 17,988,912 |
| BALANCES AT END OF YEAR | 5,120,047 | 0 | 0 | 916,012 | 2,036,627 | 9,379,195 | 17,451,881 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ng Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥30 | <10 | <10 | <10 | ≥40 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | II::: 6 6 | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | nes are no longer | reported. See page | II-VIII IOT TUTTITET EX | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10 | ≥90 | ≥80 | ≥10 | <10 | ≥210 |
| GIFTED | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| | CE | | | | | | | | | | | | |
|---|--|--|--|--|--|--|---|---|-----------------------------|---|---|---|---|
| RVED DA | AILY | 900 | O TOTA | L FEDER | AL (USI | DA) REIMBI | JRSEME | ENT | | | | \$784, | 107 |
| DAILY | • | 2,038 | В ТОТА | L STATE | AND LO | OCAL SUPP | ORT OF | F FOOD SI | ERVICE | | | \$784, | 327 |
| R ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | ARY | | | | | | |
| | | | | | | | | 201 | 0-201 ⁻ | 1 | | 2011-20 |)12 |
| DENT | | | | | | | | | | | | - | |
| | EACHERS | : (evelue | ling POT | and Re | hiroe) | | | | | | | . , | |
| | | ` | | | | | | Ψ | 40,100 | | | Φ44 ,9 | 99 |
| | | | | | - | MASTE | פיפ פ | PECIAL | ICT IN | | ΛĐ | | OF |
| | | | | - | - | _ | - | | - | | | | RIES |
| # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 27 | 33.3 | 0 | 0.0 | 0 | 0.0 | 81 | 100 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| 0 | 0.0 | 0 | 0.0 | 54 | 66.7 | 27 | | 0 | 0.0 | 0 | 0.0 | 81 | 100 |
| | | | | | | | | | | | | | |
| 0 | 0.0 | 0 | 0.0 | 9 | 50.0 | 9 | 50.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100 |
| 0 | 0.0 | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| 0 | 0.0 | 0 | 0.0 | 9 | 50.0 | 9 | 50.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100 |
| | | | | | | | _ | | | _ | | | |
| | | | | | | | | | | | | | 100 |
| | | | | | | | | | | | | | 100 |
| 0 | 0.0 | 133 | 74.0 | 34 | 10.0 | 12 | 0.0 | U | 0.0 | U | 0.0 | 101 | 100. |
| IAN n/a | AMERIC | RICAN | HISPA LATII n/a | | WHITE | | R PAC | WAIIAN/ SIFIC ISL | | ULTIPLE RACES n/a | | (-12 TO | ΓAL |
| i/a i/a i/a i/a | | | _ | | NHITE n/a n/a n/a | | | | | - | | (-12 TO ⁻ n/a n/a n/a | Γ AL |
| n/a n/a n/a | AMERIO n/a n/a n/a | CAN | n/a n/a n/a n/a | NO V | n/a n/a n/a | | n/a n/a | | | RACES n/a n/a | | n/a n/a | ΓAL |
| n/a n/a n/a ENT F | AMERIO n/a n/a n/a REGISTF | RATIC | n/a n/a n/a n/a | NO V | n/a n/a n/a | OTHE | n/a n/a | EIFIC ISL | | n/a n/a n/a n/a | | n/a n/a n/a | |
| n/a n/a n/a ENT F | AMERIO n/a n/a n/a REGISTE | RATIC 3 | n/a n/a n/a n/a | GRADE | n/a n/a n/a | OTHE | n/a n/a n/a n/a | 7 | | RACES n/a n/a n/a | | n/a n/a n/a | |
| n/a n/a n/a ENT F | AMERIO n/a n/a n/a REGISTE | RATIC | n/a n/a n/a n/a | GRADE | n/a n/a n/a | OTHE | n/a n/a n/a n/a | EIFIC ISL | | n/a n/a n/a n/a | | n/a n/a n/a | |
| n/a n/a n/a ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO | RATIO 3 n/a | LATII n/a n/a n/a DN BY (| GRADE | n/a n/a n/a 5 n/a | OTHE | r/a n/a n/a n/a n/a | 7 | | RACES n/a n/a n/a n/a n/a | Pi | n/a n/a n/a n/a | TAL |
| n/a n/a n/a ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a | RATIO 3 n/a | LATII n/a n/a n/a DN BY (| GRADE | n/a n/a n/a 5 n/a | OTHE | n/a n/a n/a n/a | 7 n/a | | RACES n/a n/a n/a n/a n/a | Pi | n/a n/a n/a (-8 TO) n/a | TAL |
| e/a a/a a/a ENT F n 2 2 a/a | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO | RATIC 3 n/a TAL | DN BY COAST | BRADE ED. AGI n/a SION, | n/a n/a n/a 5 n/a ES 3-5 | OTHE | R PAC n/a n/a n/a e ED. A | 7 n/a GES 6-2/a MEME | 21 BERS | n/a n/a n/a 8 n/a | PK-1 DM) | n/a n/a n/a **************************** | ΓAL L |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRICAMERICA | RATIO 3 n/a TAL END CANCE SCHO | DN BY C 4 n/a SP. E OF SES (ADA) OOL GF HISPANIII LATING | BRADE ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 n/a S AVEF AVEF AVEF ATES | 6 n/a SP. RAGE D as the last y NATIVE OTHER | ER PAC n/a n/a n/a ED. A DAILY PACIF | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec | n/a n/a n/a 8 n/a HIP (A | PK-1 DM) | n/a n/a n/a (-8 TOTA n/a 2 TOTA n/a public sch | Γ AL |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a | RATIO 3 n/a TAL END CANCE SCHO | DN BY CON | ED. AGI n/a SION, 2002- RADUA | n/a n/a n/a 5 5 n/a ES 3-4 AVEF 2003 wa ATES HITE | 6 n/a 5 SP. RAGE D as the last y NATIVE OTHER | ED. A DAILY PACIF n/a | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a | ral |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a | RATIO 3 n/a TAL END CANCE SCHO | DN BY CON | ED. AGI n/a SION, 2002- RADUA | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF ATES HITE n/a | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY PACIF n/a n/a | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec MUL R/ | RACES n/a n/a n/a 8 n/a HIP (A ted from to | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a n/a | ΓAL NL oools. |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a | RATIO 3 n/a TAL END CANCE SCHO | DN BY CON | ED. AGI n/a SION, 2002- RADUA | n/a n/a n/a 5 5 n/a ES 3-4 AVEF 2003 wa ATES HITE | 6 n/a 5 SP. RAGE D NATIVE OTHER | ED. A DAILY PACIF n/a | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec MUL R/ | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a | Γ AL |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a | RATIC 3 n/a TAL END C ANCE SCHC | DN BY CON | ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF ATES HITE n/a | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY PACIF n/a n/a | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec MUL R/ | RACES n/a n/a n/a 8 n/a HIP (A ted from to | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a n/a | Γ AL |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a | RATIC 3 n/a TAL END C ANCE SCHC | DN BY CON | ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF AVEF AVEF AVEF AVEF AVEF AVEF | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY Pacifin/a n/a n/a | 7 n/a GES 6-2/a MEME Re data were | 21 BERS re collec MUL RA n | RACES n/a n/a n/a 8 n/a HIP (A ted from to | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a n/a | ΓAL NL cools. |
| ENT F | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a n/a NONPU | RATIC 3 n/a TAL END C ANCE SCHC | DN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIN LATINO n/a n/a SCHOO SECC | ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF AVEF AVEF AVEF AVEF AVEF AVEF | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY Pacifin/a n/a n/a | 7 n/a GES 6-2 /a MEME ee data wer | 21 BERS re collec MUL RA n | RACES n/a n/a n/a 8 n/a HIP (A ted from to | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a n/a n/a n/a | ΓAL NL cools. |
| ENT F I 2 I/a ERSI LY A UBLI N E OF | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a n/a NONPU | RATIC 3 n/a TAL END C ANCE SCHC | DN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIN LATINO n/a n/a SCHOO SECC | ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF AVEF AVEF AVEF AVEF AVEF AVEF | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY Pacifin/a n/a n/a | 7 n/a GES 6-2 /a MEME Ene data west | 21 BERS re collec MUL RA n | RACES n/a n/a n/a 8 n/a HIP (A ted from to | PK-1 DM) | n/a n/a n/a (-8 TOTAL n/a TOTAL n/a TOTAL | TAL NL oools. |
| ENT F ERSH LY A UBLI N E OF LE/ JF n/a | AMERIO n/a n/a n/a REGISTF 2 n/a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a n/a NONPU | RATIC 3 n/a TAL END C NCE SCHC | DN BY CON | ED. AGI n/a SION, 2002- RADUA C/ WH | n/a n/a n/a 5 5 n/a ES 3-4 AVEF AVEF AVEF AVEF AVEF AVEF AVEF AVEF | 6 n/a 5 SP. RAGE D NATIVE OTHER | ER PAC n/a n/a n/a ED. A n OAILY Pacifin/a n/a n/a | 7 n/a GES 6-2 /a MEME Ene data west | 21 BERS re collec MUL RA n | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a n/a | PK-1 DM) | n/a n/a n/a C-8 TOTA n/a TOTAL n/a n/a n/a n/a | ΓAL NL cools. |
| | DENT DENT OOM T ELS (ESS TH LOR'S # 0 0 0 0 0 0 ENT F | DENT OOM TEACHERS ELS OF PUBI ESS THAN LOR'S DEGREE # % 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 S 0 0.0 S 0 0.0 S 0 0.0 S D D D D D D D D D D D D D D D D D D | DENT COM TEACHERS (exclude the property of th | DENT OOM TEACHERS (excluding ROTO ELS OF PUBLIC SCHOOL ESS THAN LOR'S DEGREE # % # % 0 0.0 0. | DENT OOM TEACHERS (excluding ROTC and Reserved Processing Served Processing ROTC) ELS OF PUBLIC SCHOOL STAFESS THAN BACHELOR'S MASTE DEGREE DEGREE # % # % # % # % # % # % # % # % # % # | DENT OOM TEACHERS (excluding ROTC and Rehires) ELS OF PUBLIC SCHOOL STAFF ESS THAN LOR'S DEGREE # % # % # % 0 0.0 0 0.0 54 66.7 0 0.0 0 0.0 54 66.7 0 0.0 0 0.0 54 66.7 0 0.0 0 0.0 54 66.7 0 0.0 0 0.0 9 50.0 0 0.0 0 0.0 9 50.0 S 0 0.0 132 74.2 34 19.1 0 0.0 3 100.0 0 0.0 S 0 0.0 135 74.6 34 18.8 | ER STUDENT AND AVERAGE TEACHER SALE DENT COM TEACHERS (excluding ROTC and Rehires) ELS OF PUBLIC SCHOOL STAFF ESS THAN BACHELOR'S MASTER'S DEGREE # % # % # % # % # 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 54 66.7 27 0 0.0 0 0.0 9 50.0 9 0 0.0 0 0.0 9 50.0 9 S 0 0.0 132 74.2 34 19.1 12 0 0.0 3 100.0 0 0.0 0.0 S 0 0.0 135 74.6 34 18.8 12 | DENT OOM TEACHERS (excluding ROTC and Rehires) ELS OF PUBLIC SCHOOL STAFF ESS THAN LOR'S DEGREE DOWN 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Column | ER STUDENT AND AVERAGE TEACHER SALARY 2010-201 DENT \$9,549 COM TEACHERS (excluding ROTC and Rehires) \$45,133 ELS OF PUBLIC SCHOOL STAFF ESS THAN LOR'S DEGREE | DAILY 2,038 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | DAILY 2,038 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE R STUDENT AND AVERAGE TEACHER SALARY 2010-2011 S9,549 COM TEACHERS (excluding ROTC and Rehires) \$45,133 ELS OF PUBLIC SCHOOL STAFF ESS THAN BACHELOR'S MASTER'S DEGREE DE | DAILY 2,038 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$784,0 |

Lincoln 2011-2012

Includes data from independently operated laboratory schools (i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).

| ITEM | 1 - ELEMENTA | | | | | SHIP, BY | | | D GEND | ER | | | |
|--------|--|---|---|---|---|---|---|--|---|--|--|--|--|
| | AMERICAN INDI ALASKAN NAT | - | IAN BL | ACK/AFRIC AMERICAN | | ISPANIC/ LATINO | WHITE | | /E HAWAII R PACIFIC | | NULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E <10 | ≥ | 30 | ≥1610 | | ≥110 | ≥1530 | | <10 | | ≥10 | | 3309 |
| MALE | <10 | ≥. | 20 | ≥1510 | | ≥100 | ≥1640 | | <10 | | ≥20 | | 3311 |
| TOTAL | ≥10 | ≥ | 50 | ≥3120 | | ≥210 | ≥3180 | | <10 | | ≥30 | | 6620 |
| ITEM | 2 - ELEMENTA | | | | | - | | | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥200 |) ≥580 | ≥540 | ≥480 |) ≥5 | 510 | ≥520 | ≥49 | 0 ≥ | 520 | ≥450 | ≥480 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOTA | \L | | 9-12 TC | TAL | Pk | K-12 TOT | AL |
| ≥500 |) ≥490 | ≥400 | ≥390 |) | | 4,828 | | | 1,79 | 2 | | 6,620 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | SECO | NDARY | MEMBE | ERSHIP A | T END | OF SESS | SION, | | |
| AVER | AGE DAILY M | EMBER | RSHIP (| (ADM), A | ND AV | /ERAGE | DAILY. | ATTEND. | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ſAL |
| MEMBE | ERSHIP AT END OF | SESSIO | N | | | ≥4820 | | | ≥1710 | | | 2 | 6530 |
| | GE DAILY MEMBE | _ | | | | 4,818.5 | | | 1,761.4 | | | | 579.9 |
| | GE DAILY ATTEND | | | | | 4,643.2 | | | 1,680. | 1 | | 6, | 323.3 |
| ITEM | 4 - NUMBER (AMERICAN IN | _ | _ | GH SCH | | RADUA ⁻ HISPANIC/ | | UTE NA: | FIVE 11818/ | A II A N I / | MIII TIDI I | | OTAL |
| | ALASKAN NA | | SIAN E | AMERIC | | LATINO | / WH | | TIVE HAW IER PACIF | | MULTIPLI RACES | _ | JIAL |
| FEMAL | E <10 | | <10 | ≥100 | | <10 | 3≤ | 30 | <10 | | <10 | | ≥190 |
| MALE | <10 | • | <10 | ≥60 | | <10 | ≥1 | 00 | <10 | | <10 | | ≥170 |
| TOTAL | <10 | • | <10 | ≥170 | | <10 | ≥18 | 80 | <10 | | <10 | | ≥360 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | _ | SCHO COND/ | | COME | BINATION | | TOTAL | ^ | es not report october stud enrollmen | ent |
| | 10 | 2 | _ | | 4 | | | 2 | | 18 | | 1 | |
| .TEN4 | 6 BUBLIO EU | | IE OTA | | | | | | | | | | |
| IIEW | 6 - PUBLIC FU | DISTR ADMINIST | RICT RATORS | SCHO ADMINISTI | RATORS | CLASSR TEACH | IERS | INSTRUCTION | | | ORT STAFF | ST | L-TIME AFF |
| FEMALE | : AM IND/ALASK NAT | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| FEWALE | ASIAN | ŭ | 0.0 | 0 | | _ | 0.0 | | 0.0 | | | NO. | % |
| | ASIAN | | 0.0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 0.0 | 0 0 | 100. 100. |
| | BLACK/AFR AM | 1 | 0.6 | 0 | 0.0 7.3 | 0 63 | 0.0 35.2 | 0 26 | 0.0 14.5 | 0 76 | 0.0 0.0 42.5 | 0 0 179 | 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO | 1 | 0.6 | 0 13 0 | 0.0 7.3 0.0 | 0 63 1 | 0.0 35.2 100.0 | 0 26 0 | 0.0 14.5 0.0 | 0 76 0 | 0.0 0.0 42.5 0.0 | 0 0 179 1 | 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE | 1 0 7 | 0.6 0.0 1.4 | 0 13 0 19 | 0.0 7.3 0.0 3.8 | 0 63 1 327 | 0.0 35.2 100.0 65.7 | 0 26 0 56 | 0.0 14.5 0.0 11.2 | 0 76 0 89 | 0.0 0.0 42.5 0.0 17.9 | 0 0 179 1 498 | 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 1 0 7 0 | 0.6 0.0 1.4 0.0 | 0 13 0 19 | 0.0 7.3 0.0 3.8 0.0 | 0 63 1 327 0 | 0.0 35.2 100.0 65.7 0.0 | 0 26 0 56 | 0.0 14.5 0.0 11.2 0.0 | 0 76 0 89 | 0.0 0.0 42.5 0.0 17.9 | 0 0 179 1 498 | 100. 100. 100. 100. 100. |
| | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 1 0 7 0 | 0.6 0.0 1.4 0.0 0.0 | 0 13 0 19 0 | 0.0 7.3 0.0 3.8 0.0 0.0 | 0 63 1 327 0 | 0.0 35.2 100.0 65.7 0.0 | 0 26 0 56 0 | 0.0 14.5 0.0 11.2 0.0 0.0 | 0 76 0 89 0 | 0.0 0.0 42.5 0.0 17.9 0.0 | 0 0 179 1 498 0 | 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 1 0 7 0 0 8 | 0.6 0.0 1.4 0.0 0.0 | 0 13 0 19 0 32 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 | 0 63 1 327 0 0 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 | 0 26 0 56 0 82 | 0.0 14.5 0.0 11.2 0.0 0.0 | 0 76 0 89 0 0 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 | 0 0 179 1 498 0 0 | 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 1 0 7 0 0 8 | 0.6 0.0 1.4 0.0 0.0 1.2 | 0 13 0 19 0 0 32 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 | 0 63 1 327 0 0 391 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 0.0 | 0 26 0 56 0 0 82 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 | 0 76 0 89 0 0 165 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 | 0 0 179 1 498 0 0 678 | 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 1 0 7 0 0 8 | 0.6 0.0 1.4 0.0 0.0 | 0 13 0 19 0 0 32 0 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 | 0 63 1 327 0 0 391 0 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 0.0 | 0 26 0 56 0 0 82 0 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 | 0 76 0 89 0 0 165 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 | 0 0 179 1 498 0 0 678 0 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 1 0 7 0 0 8 0 | 0.6 0.0 1.4 0.0 0.0 1.2 0.0 | 0 13 0 19 0 0 32 0 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 | 0 63 1 327 0 0 391 0 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 0.0 0.0 22.9 | 0 26 0 56 0 0 82 0 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 0.0 1.4 | 0 76 0 89 0 0 165 0 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 0.0 65.7 | 0 0 179 1 498 0 0 678 0 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 1 0 7 0 0 8 0 0 0 3 0 0 | 0.6 0.0 1.4 0.0 0.0 1.2 0.0 0.0 4.3 0.0 | 0 13 0 19 0 0 32 0 0 4 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 0.0 5.7 | 0 63 1 327 0 0 391 0 0 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 0.0 0.0 22.9 | 0 26 0 56 0 0 82 0 0 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 0.0 1.4 0.0 | 0 76 0 89 0 0 165 0 46 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 0.0 65.7 | 0 0 179 1 498 0 0 678 0 0 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 1 0 7 0 0 8 0 0 3 | 0.6 0.0 1.4 0.0 0.0 1.2 0.0 0.0 4.3 0.0 2.6 | 0 13 0 19 0 0 32 0 0 4 0 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 0.0 5.7 0.0 | 0 63 1 327 0 0 391 0 0 16 1 | 0.0 35.2 100.0 65.7 0.0 57.7 0.0 0.0 22.9 100.0 60.0 | 0 26 0 56 0 0 82 0 0 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 0.0 1.4 0.0 0.9 | 0 76 0 89 0 0 165 0 46 0 35 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 65.7 0.0 30.4 | 0 0 179 1 498 0 0 678 0 0 70 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 1 0 7 0 0 8 0 0 3 0 3 | 0.6 0.0 1.4 0.0 0.0 1.2 0.0 0.0 4.3 0.0 | 0 13 0 19 0 0 32 0 0 4 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 0.0 5.7 0.0 6.1 | 0 63 1 327 0 0 391 0 0 | 0.0 35.2 100.0 65.7 0.0 0.0 57.7 0.0 0.0 22.9 100.0 60.0 | 0 26 0 56 0 0 82 0 0 1 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 0.0 1.4 0.0 0.9 0.0 | 0 76 0 89 0 0 165 0 46 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 65.7 0.0 30.4 0.0 | 0 0 179 1 498 0 0 678 0 0 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 1 0 7 0 0 0 8 0 0 0 3 0 0 3 0 0 | 0.6 0.0 1.4 0.0 0.0 1.2 0.0 0.0 4.3 0.0 2.6 0.0 | 0 13 0 19 0 0 32 0 0 4 0 7 | 0.0 7.3 0.0 3.8 0.0 0.0 4.7 0.0 0.0 5.7 0.0 | 0 63 1 327 0 0 391 0 0 16 1 69 | 0.0 35.2 100.0 65.7 0.0 57.7 0.0 0.0 22.9 100.0 60.0 | 0 26 0 56 0 0 82 0 0 | 0.0 14.5 0.0 11.2 0.0 0.0 12.1 0.0 0.0 1.4 0.0 0.9 | 0 76 0 89 0 0 165 0 46 0 35 | 0.0 0.0 42.5 0.0 17.9 0.0 0.0 24.3 0.0 65.7 0.0 30.4 | 0 0 179 1 498 0 0 678 0 70 1 115 | 100. 100. 100. 100. 100. 100. |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 35 | 43 | 127 | 76 | 53 | 56 | 87 | 477 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 2 | 10 | 15 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 1 | 2 | 6 | 12 |
| TOTAL | 35 | 43 | 128 | 79 | 56 | 60 | 103 | 504 |

| L SOURCES ED GRANTS-IN-AID GRANTS-IN-AID LIEU OF TAXES | 32,225,786 31,298,443 296,439 | 45.16 43.86 0.04 |
|--|--|---|
| GRANTS-IN-AID | 296,439 | |
| | , | 0.04 |
| LIEU OF TAXES | 000.400 | |
| | 300,106 | 0.42 |
| R/ON BEHALF OF LEA | 11,841 | 0.02 |
| SOURCES | 31,906,829 | 44.71 |
| ED GRANTS-IN-AID | 0 | 0.00 |
| GRANTS-IN-AID | 7,038,964 | 9.86 |
| LIEU OF TAXES | 0 | 0.00 |
| R/ON BEHALF OF LEA | 191,321 | 0.27 |
| RAL SOURCES | 7,230,285 | 10.13 |
| | 71,362,900 | 100.00 |
| | 4,836,451 | |
| | 76,199,351 | |
| F | GRANTS-IN-AID .IEU OF TAXES R/ON BEHALF OF LEA | GRANTS-IN-AID 7,038,964 LIEU OF TAXES 0 R/ON BEHALF OF LEA 191,321 LAL SOURCES 7,230,285 71,362,900 4,836,451 |

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 26,321,284 | 33.86 | 26,222,660 | 39.26 |
| SPECIAL EDUCATION PROGRAMS | 7,281,569 | 9.37 | 7,281,569 | 10.90 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,678,367 | 2.16 | 1,678,367 | 2.51 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,198,165 | 2.83 | 2,172,005 | 3.25 |
| SPECIAL PROGRAMS | 1,577,478 | 2.03 | 1,577,478 | 2.36 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 81 | 0.00 | 81 | 0.00 |
| TOTAL INSTRUCTION | 39,056,944 | 50.24 | 38,932,160 | 58.29 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,217,258 | 5.42 | 4,211,528 | 6.31 |
| INSTRUCTIONAL STAFF SERVICES | 3,973,158 | 5.11 | 3,966,245 | 5.94 |
| SCHOOL ADMINISTRATION | 4,198,063 | 5.40 | 4,187,891 | 6.27 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 12,388,479 | 15.94 | 12,365,664 | 18.51 |
| GENERAL ADMINISTRATION | 1,521,698 | 1.96 | 1,521,698 | 2.28 |
| BUSINESS SERVICES | 441,708 | 0.57 | 436,705 | 0.65 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,360,483 | 6.90 | 5,318,528 | 7.96 |
| STUDENT TRANSPORTATION SERVICES | 3,605,887 | 4.64 | 3,381,210 | 5.06 |
| CENTRAL SERVICES | 635,716 | 0.82 | 635,716 | 0.95 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,565,492 | 14.88 | 11,293,857 | 16.91 |
| TOTAL SUPPORT SERVICES | 23,953,971 | 30.81 | 23,659,521 | 35.42 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,127,361 | 5.31 | 4,081,388 | 6.11 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 117,241 | 0.15 | 117,241 | 0.18 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,244,602 | 5.46 | 4,198,629 | 6.29 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 6,027,090 | 7.75 | 0 | 0.00 |
| DEBT SERVICE | 4,458,835 | 5.74 | 0 | 0.00 |
| TOTAL EXPENDITURES | 77,741,442 | 100.00 | 66,790,310 | 100.00 |
| FUND TRANSFER | 1,966,025 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 79,707,467 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 32,476,138 | 3,415,000 | 4,430,040 | 31,461,098 |
| OTHER LONG-TERM OBLIGATIONS | 5,073,637 | 3,150,000 | 0 | 8,223,637 |
| VESTED COMPENSATED ABSENCES | 3,802,479 | 242,618 | 401,959 | 3,643,138 |
| CAPITAL (FIXED) ASSETS | 56,527,258 | 7,020,166 | 26,636 | 63,520,788 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.23 | 1,503,842 | 0.00 | 0.00 | 0 | 0 | 1,503,842 |
| RENEWABLE TAXES | 28.50 | 10,176,658 | 0.00 | 11.85 | 4 | 989,258 | 11,165,916 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 40.00 | 4 | 3,626,315 | 3,626,315 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 291,653 | 291,653 |
| TOTAL AD VALOREM TAXES | 32.73 | 11,680,500 | 21.89 | 51.85 | 8 | 4,907,226 | 16,587,726 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 14,341,0 | 49 | 0 | 14,341,049 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 14,341,0 | 49 | 0 | 14,341,049 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 238,905 | 0 | 0 | -1,322,464 | -920,222 | -1,504,335 | -3,508,116 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 21,949,704 | 0 | 0 | 12,771,916 | 11,440,744 | 7,870,498 | 54,032,862 |
| BALANCES AT END OF YEAR | 22,188,609 | 0 | 0 | 11,449,452 | 10,520,522 | 6,366,163 | 50,524,746 |

| | | | Α | GE GROUP | s | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥30 | <10 | <10 | ≥60 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥30 | ≥60 | ≥10 | <10 | <10 | ≥120 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥30 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥60 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥60 | ≥170 | ≥10 | <10 | ≥250 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥60 | <10 | <10 | <10 | ≥110 |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** t . t . # | de codo c | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥90 | ≥260 | ≥300 | ≥40 | <10 | ≥700 |
| GIFTED | <10 | <10 | ≥110 | ≥60 | <10 | <10 | ≥170 |
| TALENTED | <10 | <10 | ≥10 | ≥120 | <10 | <10 | ≥140 |

| AVERAGE NUMBER OF BREAKFASTS SERV | ED D | AILY | 1,900 | O TOTA | AL FEDER | AL (USI | DA) REIMBI | JRSEM | ENT | | | | \$2,099, | 945 |
|--|--------------|---|---|---|--|---|---|---|-------------------------------------|------------------------------|-----------------------------------|------------|--|---------------------|
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | (| 3,960 | _ | | • | CAL SUPP | | | FRVICE | : | | \$998. | 179 |
| TEM 45 EVENENTIES DES | . ст | LIDENT | AND | | | | | | | LITTIOL | • | | Ψ000, | |
| TEM 15 - EXPENDITURE PER | (5) | UDENI | AND | AVERA | GE IE | ACH | EK SAL | .AK I | | 0 004 | | | 0044 04 | |
| 011005NT 5V05NDITUDE 050 071101 | | | | | | | | | | 0-201 | | | 2011-20 | |
| CURRENT EXPENDITURE PER STUDE | | | | | | | | | 9 | 10,322 | <u>.</u> | | \$10,0 | 89 |
| AVERAGE SALARY OF ALL CLASSRO | ОМ Т | EACHERS | 6 (exclud | ding ROT | C and Re | ehires) | | | \$ | 48,401 | | | \$48,4 | 24 |
| ITEM 16 - EDUCATION LEVE | LS | OF PUB | LIC SC | CHOOL | . STAF | F | | | | | | | TOTAL | OF |
| | S TH OR'S | IAN DEGREE | | ELOR'S GREE | MASTE DEGF | | MASTEI DEGREE | - | SPECIAL EDUCA | - | PH.D. ED.I | | ALL CATEGO | RIE |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 13.3 | 108 | 80.0 | 0 | 0.0 | 9 | 6.7 | 135 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 13.3 | 108 | 80.0 | 0 | 0.0 | 9 | 6.7 | 135 | 100 |
| ASSISTANT PRINCIPALS | • | 0.0 | | | 45 | | | 50.0 | | 0.0 | • | 0.0 | 400 | 400 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 45 | 41.7 | 54 | 50.0 | 0 | 0.0 | 9 | 8.3 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | U | 0.0 | 45 | 41.7 | 54 | 50.0 | 0 | 0.0 | 9 | 8.3 | 108 | 100 |
| FULL-TIME CLASSROOM TEACHERS | ^ | 0.0 | 050 | E0 7 | 445 | 20.4 | 70 | 45.4 | _ | 0.0 | | 0.0 | 4 | 400 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 256 | 53.7 | 145 | 30.4 | 72 | 15.1 | 3 | 0.6 | 1 | 0.2 | 477 | |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 0.0 | 0 256 | 0.0 53.7 | 0 145 | 0.0 30.4 | 0 72 | 0.0 15.1 | 0 | 0.0 | 0 1 | 0.0 | 0 477 | 100 |
| TEM 1 - NONPUBLIC STUDEI AMERICAN INDIAN/ ALASKAN NATIVE ASIA | E | | RATIO | PUBLI ON BY E HISPA LATII | ETHNIO | | AND GI | /E HA | ER WAIIAN/ CIFIC ISL | M | IULTIPL RACES | | Κ-12 ΤΟ ΄ | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <10 FOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE | AN E | REGISTI BLACK/AF AMERIO ≥70 ≥150 REGISTI | RATIO FRICAN CAN) | ON BY E HISPA LATII <10 <10 <10 | ETHNIC NIC/ NO 1 | CITY . WHITE ≥330 ≥380 ≥710 | AND GI | /E HA R PA(<10 <10 <10 | WAIIAN/ CIFIC ISL | | - | | K-12 TO [*] ≥420 ≥470 ≥900 K-8 TO [*] ≥640 | |
| ALASKAN NATIVE ASIA FEMALE <10 <10 MALE <10 <10 TOTAL <10 ≥10 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | NT F | REGISTI BLACK/AF AMERIO ≥70 ≥150 REGISTI | RATIO RICAN O O O O O O O O O O O O O O O O O O | N BY E HISPA LATII <10 <10 <10 <0 N BY C 4 ≥50 | ETHNIC/ NIC/ NO 1 | WHITE ≥330 ≥380 ≥710 | AND GENATION OTHER | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 ≥10 8 ≥60 | PI | ≥420 ≥470 ≥900 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 TOTAL <10 ≥10 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥60 ≥70 ≥50 9 10 11 12 | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E | RATIO RICAN O O O O O O O O O O O O O O O O O O O | HISPA LATII <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | GRADI SION, 2002 RADUA C/ Market | WHITE ≥330 ≥380 ≥710 = 5 ≥60 ES 3-5 AVEF -2003 we | AND GENATION OTHER | VE HAR PAG <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥50 AGES 6- 10 7 MEME se data we | 21 BERS re collec | RACES <10 <10 ≥10 8 ≥60 | PI PK-1 | ≥420 ≥470 ≥900 K-8 TO 7 ≥640 2 TOT /4 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 FOTAL <10 ≥10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥60 ≥70 ≥50 9 10 11 12 ≥80 ≥40 ≥50 ≥60 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 240 9-12 TO ≥250 HIP AT E TTENDA | RATIO RICAN O O O O O O O O O O O O O O O O O O O | HISPANION BY E HISPA LATII <10 <10 <10 <10 SP. E DF SES (ADA) DOL GF HISPANION | GRADIO SION, 2002 RADUA C/ WI | WHITE ≥330 ≥380 ≥710 E 5 ≥60 ES 3-5 AVEF -2003 we | AND GENATIVE OTHER | VE HAR PAG <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥50 AGES 6- 10 7 MEME se data we | 21 BERS re collec | RACES <10 <10 ≥10 8 ≥60 SHIP (A | PI PK-1 | ≥420 ≥470 ≥900 K-8 TO 7 ≥640 2 TOTA ≥900 | ΓAL NL 10000ls. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 TOTAL <10 ≥10 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥60 ≥70 ≥50 9 10 11 12 ≥80 ≥40 ≥50 ≥60 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE SEMALE <10 <10 | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA | RATIO RICAN O O O O O O O O O O O O O O O O O O O | HISPANILLATING | GRADION, 2002 RADUACO WILLIAM STANDARD STON, 2002 | WHITE ≥330 ≥380 ≥710 5 ≥60 ES 3-5 AVEF -2003 we ATES HITE | AND GENATIVE 66 ≥70 5 SP. RAGE D NATIVE OTHER | VE HAR PAGE <pre></pre> | 7 ≥50 AGES 6- 10 7 MEME se data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥60 HIP (A | PI PK-1 | ≥420 ≥470 ≥900 K-8 TOT ≥640 2 TOT ≥900 , public sch | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA <10 | RATIO RICAN O O O O O O O O O O O O O O O O O O O | HISPANIC SP. E DOL GF HISPANIC A A A A A A A A A A A A A | GRADIO SION, 2002 RADUA C/ WI | MHITE ≥330 ≥380 ≥710 = 5 ≥60 ES 3-5 AVEF -2003 we ATES HITE :30 | AND GENATIVE 66 ≥70 SP. RAGE D NATIVE OTHER | VE HAW PACIF | 7 ≥50 AGES 6- 10 7 MEME se data we | 21 BERS re collect MUI R. | RACES <10 <10 ≥10 8 ≥60 CHIP (A | PI PK-1 | ≥420 ≥470 ≥900 K-8 TOTAL ≥30 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 NONPU | RATIO RICAN CAN CAN CAN CAN CAN CAN CAN | HISPANIC SCHOOL CON BY E HISPA A A A A A A A A A A A A | GRADION, 2002 RADUACO WINDOWS OLS | MHITE ≥330 ≥380 ≥710 E 5 ≥60 ES 3-5 AVEF -2003 we ATES HITE :30 :20 :50 | AND GENATIVE 66 ≥70 SP. RAGE D NATIVE OTHER | /E HAW PACIF 10 :10 | T MEME Se data we | 21 BERS re collect MUI R. | **RACES <10 <10 ≥10 | PI PK-1 | ≥420 ≥470 ≥900 K-8 TOT ≥640 2 TOT/ ≥900 , public sch TOTAL ≥30 ≥20 ≥60 | Γ AL acools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 NONPU | RATIO RICAN CAN CAN CAN CAN CAN CAN CAN | HISPANIC SCHOOL CON BY E HISPA A A A A A A A A A A A A | GRADIO SION, 2002 RADUA C/ WI | MHITE ≥330 ≥380 ≥710 E 5 ≥60 ES 3-5 AVEF -2003 we ATES HITE :30 :20 :50 | AND GENATIVE 66 ≥70 SP. RAGE D NATIVE OTHER | /E HAW PACIF 10 :10 | 7 ≥50 AGES 6- 10 7 MEME se data we | 21 BERS re collect MUI R. | **RACES <10 <10 ≥10 | PI PK-1 | ≥420 ≥470 ≥900 K-8 TOTAL ≥900 TOTAL ≥30 ≥20 | Γ AL accols. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT F | REGISTI BLACK/AF AMERIC ≥70 ≥150 REGISTI 2 :40 9-12 TO ≥250 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 NONPU | RATIO RICAN CAN CAN CAN CAN CAN CAN CAN | DN BY E HISPA LATII <10 <10 <10 <10 SP. E DF SES (ADA) COL GF HISPANIC LATINO <10 <10 <10 SCHOOL SECO | GRADION, 2002 RADUACO WINDOWS OLS | MHITE ≥330 ≥380 ≥710 E 5 ≥60 ES 3-5 AVEF -2003 we ATES HITE :30 :20 :50 | AND GENATIVE 66 ≥70 SP. RAGE D NATIVE OTHER | VE HAW R PACIF 10 10 10 10 10 10 10 10 10 10 10 10 10 | T MEME Se data we | 21 BERS re collect MUI R. | **RACES <10 <10 ≥10 | PI PK-1 | ≥420 ≥470 ≥900 K-8 TOT ≥640 2 TOT/ ≥900 , public sch TOTAL ≥30 ≥20 ≥60 | Γ AL acools. |

Livingston 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER: | SHIP, BY | ' ETHNI | ICITY AN | ID GEND | ER | | | |
|-------------|--|---|---|--|---|---|--|---|---|--|--|--|--|
| | AMERICAN IND | - | | ACK/AFRICA | | ISPANIC/ LATINO | WHITE | | VE HAWAI | | MULTIPLE RACES | PK-12 | TOTAL |
| FEMAL | | | 60 | ≥820 | 0 | ≥360 | ≥10750 | | <10 | | ≥30 | | 12071 |
| MALE | ≥20 | ≥8 | 30 | ≥890 | 0 | ≥360 | ≥11300 |) | <10 | | ≥20 | | 12702 |
| TOTAL | ≥50 | ≥1 | 40 | ≥1720 | 0 | ≥720 | ≥22060 |) | <10 | | ≥50 | | 24773 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥600 |) ≥1980 | ≥2050 | ≥197 | 0 ≥1 | 1960 | ≥1860 | ≥202 | 20 ≥ | 1970 | ≥1940 | ≥1930 | | |
| 9 | 10 | 11 | 12 | | F | K-8 TOTA | \L | | 9-12 TO | OTAL | P | K-12 TOT | AL |
| ≥188 | 0 ≥1760 | ≥1480 | ≥131 | 0 | | 18,333 | | | 6,44 | 0 | | 24,773 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | RSHIP (| (ADM), A | ND A | | DAILY | ATTEND | = | - | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END OF | | N | | | ≥18250 | | | ≥6190 | | | | 24450 |
| | GE DAILY MEMBE GE DAILY ATTEND | _ | | | | 18,266.1 | | | 6,345.0 5.978.9 | | | | ,611.1 |
| | 4 - NUMBER (| | | OH COH | 1001 6 | 17,458.3 | TEC | | 5,976. | 9 | | 23 | ,437.3 |
| I I EIVI | AMERICAN IN | IDIAN/ A | _ | BLACK/AF | RICAN | HISPANIC | | | TIVE HAW | | MULTIPI | _ | OTAL |
| FEMAL | ALASKAN NA E <10 | | <10 | AMERIC ≥30 | | LATINO <10 | ≥5 | i90 | HER PACIF <10 | -IC ISL | RACES <10 | • | ≥640 |
| MALE | <10 | < | <10 | ≥4(| | ≥10 | | 520 | <10 | | <10 | | ≥580 |
| TOTAL | <10 | < | <10 | ≥7(| 0 | ≥10 | ≥1 [,] | 120 | <10 | | <10 | ì | ≥1220 |
| ITEM | 5 - NUMBER A | | PE OF | PUBLIC | SCHC | OI S | | | | | | | |
| ELEM | ENTARY | MIDD JR. H | | SE | COND | | COMI | BINATION | l | TOTAL | | ites not repo October stud enrollmen | dent |
| ELEM | ENTARY 23 | | | SE | COND 9 | | СОМІ | BINATION 3 | I | TOTA I | | October stud | dent |
| | 23 6 - PUBLIC FU | JR. H 9 JLL-TIM DISTR | IGH | FF SCHO | 9 DOL | | ROOM | 3 | I | 44 | | October stud enrollmen 1 FUL | dent |
| | 23 6 - PUBLIC FU | JR. H 9 ILL-TIM | IGH | FF | 9 DOL | CLASSF | ROOM | 3 | | 44 | ORT STAFF | October stud enrollmen 1 FUL | dent nt |
| ITEM | 23 6 - PUBLIC FU | JR. H 9 JLL-TIM DISTR ADMINISTR NO. | IE STA | FF SCHO ADMINIST | 9 DOL RATORS | CLASSF TEACH | ROOM | 3 INSTRUCT | IONAL SPT | 44 SUPP | ORT STAFF | October stud enrollmen 1 FUL S' | L-TIME |
| ITEM | 23 6 - PUBLIC FU | JR. H 9 JLL-TIM DISTR ADMINISTR NO. | IE STA ICT RATORS | FF SCHO ADMINIST NO. | 9 DOL RATORS % | CLASSI TEACH NO. | ROOM HERS % | 3 INSTRUCT | TONAL SPT | 44 SUPP NO | ORT STAFF | October stud enrollmen 1 FUL S' NO. | LL-TIME TAFF % 100. |
| ITEM | 23 6 - PUBLIC FU | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 | IE STA ICT RATORS % | FF SCHO ADMINIST NO. | 9 OOL RATORS % 0.0 | CLASSI TEACH NO. | ROOM HERS % 40.0 | INSTRUCT NO. 1 | FIONAL SPT % 10.0 | SUPP NO | ORT STAFF . % 50.0 | Potober studen enrollmen 1 FUL ST NO. 10 | L-TIME TAFF % 100.0 |
| ITEM | 23 6 - PUBLIC FU E AM IND/ALASK NATASIAN | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 | IE STA ICT RATORS 0.0 0.0 | FF SCHO ADMINIST NO. 0 | 9 DOL RATORS % 0.0 0.0 | CLASSE TEACH NO. 4 | ROOM HERS % 40.0 33.3 | INSTRUCT NO. 1 | **TIONAL SPT | SUPP NO 5 1 | ORT STAFF . % 50.0 33.3 | Potober studen of the control of the | L-TIME TAFF % 100. 100. |
| ITEM | 23 6 - PUBLIC FUE E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 | FF SCHO ADMINIST NO. 0 0 2 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 | CLASSI TEACH NO. 4 1 22 10 1,303 | ROOM HERS % 40.0 33.3 21.2 | 3 INSTRUCT NO. 1 1 24 8 505 | 10.0 33.3 23.1 | SUPP NO 5 1 | ORT STAFF . % 50.0 33.3 52.9 | Potober studenrollmen 1 FUL ST NO. 10 3 104 | LL-TIME TAFF % 100.4 100.4 |
| ITEM | 23 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 | FF SCHO ADMINIST NO. 0 0 2 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 | CLASSI TEACH NO. 4 1 22 10 | ROOM HERS % 40.0 33.3 21.2 38.5 | 3 INSTRUCT NO. 1 1 24 8 | 10.0 33.3 23.1 30.8 | \$UPP NO 5 1 55 8 | ORT STAFF . % 50.0 33.3 52.9 30.8 | FULL S' NO. 10 3 104 26 | L-TIME TAFF % 100. 100. 100. 100. |
| ITEM | 23 6 - PUBLIC FUE AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 0 22 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 0.0 | CLASSI TEACH NO. 4 1 22 10 1,303 0 1 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 | SUPP NO 5 1 55 8 673 1 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 | FUL S' NO. 10 3 104 26 2,553 1 6 | LL-TIME TAFF % 100.1 100 |
| ITEM | 23 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JR. H 9 JLL-TIM 9 JLL-TIM NO. 0 0 1 0 22 0 0 23 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.9 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 50 0 52 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 | CLASSF TEACH NO. 4 1 22 10 1,303 0 1 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 | SUPP NO 5 1 55 8 673 1 4 747 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 | FUL S' NO. 10 3 104 26 2,553 1 6 2,703 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. |
| ITEM | 23 6 - PUBLIC FUE E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JR. H 9 JLL-TIM 9 JLL-TIM 19 JIM 20 JUNE 10 JUNE 10 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 0 52 0 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 0.0 | CLASSITEACH NO. 4 1 22 10 1,303 0 1 1,341 0 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 | 1000 SPT % 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 | SUPP NO 5 1 55 8 673 1 4 747 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 | Put St. No. 10 3 104 26 2,553 1 6 2,703 0 | LL-TIME TAFF % 100.0 100 |
| ITEM | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JR. H 9 JLL-TIM 9 JLL-TIM DISTR ADMINISTI NO. 0 0 0 1 1 0 22 0 0 23 0 0 0 0 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 0 2 0 50 0 0 52 0 0 0 52 0 0 0 0 52 0 0 0 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 0.0 1.9 0.0 0.0 0.0 | CLASSITEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 | \$UPP NO 5 1 555 8 673 1 4 747 0 0 0 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 | Pulse No. 10 3 104 26 2,553 1 6 2,703 0 0 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | E AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 22 0 0 23 0 0 1 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.0 0.0 2.9 | FF SCHO ADMINIST NO. 0 0 2 0 50 0 50 0 1 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 0.0 2.9 | CLASSF TEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 0 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 0.0 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 0 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 0.0 0.0 | \$UPP NO 5 1 55 8 673 1 4 747 0 0 32 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 94.1 | Pottober studenrollmen 1 FUL S' NO. 10 3 104 26 2,553 1 6 2,703 0 0 34 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | E AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 22 0 0 0 23 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 0 52 0 0 0 1 1 0 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 0.0 2.9 0.0 | CLASSITEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 0 1 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 100.0 100.0 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 0 0 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 | SUPP NO 5 1 55 8 673 1 4 747 0 0 32 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 94.1 0.0 | FULL ST NO. 10 3 104 26 2,553 1 6 2,703 0 0 34 1 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 23 6 - PUBLIC FUE AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 22 2 0 0 23 0 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 0 52 0 0 0 1 0 45 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 2.0 1.9 0.0 1.18 | CLASSI TEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 1 204 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 100.0 53.4 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 0 0 1 10 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 0.0 0.0 | SUPP NO 5 1 55 8 673 1 4 747 0 0 32 0 112 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 0.0 94.1 0.0 29.3 | FUL S' NO. 10 3 104 26 2,553 1 6 2,703 0 0 34 1 382 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | E AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NATHAW/PAC ISL | JR. H 9 JLL-TIM 9 JLL-TIM 19 JILL-TIM 19 JILL-TIM 19 JILL-TIM 19 0 0 1 0 22 0 0 23 0 0 1 0 11 0 11 0 | IGH IE STA IET RATORS % 0.0 0.0 1.0 0.0 0.9 0.0 0.0 0.0 0.0 2.9 0.0 2.9 0.0 | FF SCHC ADMINIST NO. 0 0 0 2 0 50 0 52 0 0 1 0 45 0 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 2.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 0.0 | CLASSI TEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 0 1 204 0 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 100.0 53.4 0.0 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 0 0 1 0 0 0 0 0 0 | 1000 SPT % 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 0.0 0.0 2.6 0.0 | \$UPP NO 5 1 55 8 673 1 4 747 0 0 32 0 112 0 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 0.0 94.1 0.0 29.3 0.0 | Pottober studenrollmen 1 FUL S' NO. 10 3 104 26 2,553 1 6 2,703 0 0 34 1 382 0 | LL-TIME TAFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 23 6 - PUBLIC FUE AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 9 JLL-TIM DISTR ADMINISTI NO. 0 0 1 1 0 22 2 0 0 23 0 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 | IE STA ICT RATORS % 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 2 0 50 0 0 52 0 0 0 1 0 45 | 9 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 0.0 1.9 0.0 2.0 1.9 0.0 1.18 | CLASSI TEACH NO. 4 1 22 10 1,303 0 1 1,341 0 0 1 204 | ROOM HERS % 40.0 33.3 21.2 38.5 51.0 0.0 16.7 49.6 0.0 0.0 100.0 53.4 | 3 INSTRUCT NO. 1 1 24 8 505 0 1 540 0 0 0 1 10 | 10.0 33.3 23.1 30.8 19.8 0.0 16.7 20.0 0.0 0.0 0.0 0.0 | SUPP NO 5 1 55 8 673 1 4 747 0 0 32 0 112 | 50.0 33.3 52.9 30.8 26.4 100.0 66.7 27.6 0.0 0.0 94.1 0.0 29.3 0.0 | FUL S' NO. 10 3 104 26 2,553 1 6 2,703 0 0 34 1 382 | lent nt L-TIME TAFF |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 64 | 123 | 485 | 241 | 224 | 196 | 213 | 1,546 |
| PRINCIPALS | 0 | 0 | 0 | 4 | 8 | 10 | 24 | 46 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 7 | 7 | 4 | 6 | 26 |
| TOTAL | 64 | 123 | 487 | 252 | 239 | 210 | 243 | 1,618 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 57,286,173 | 25.34 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 145,561,626 | 64.39 |
| | RESTRICTED GRANTS-IN-AID | 1,199,836 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 916,620 | 0.41 |
| | REVENUE FOR/ON BEHALF OF LEA | 15,720 | 0.01 |
| | TOTAL STATE SOURCES | 147,693,802 | 65.33 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 20,347,793 | 9.00 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 735,602 | 0.33 |
| | TOTAL FEDERAL SOURCES | 21,083,395 | 9.33 |
| TOTAL REVENUE | | 226,063,370 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 27,726,687 | |
| TOTAL REVENUES AND | OTHER SOURCES | 253,790,057 | |
| | | | |

| | TOTAL EXP | ENDITURE | CURRENT EXPENDI | |
|---|-------------|----------|-----------------|--------|
| INOTELIOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | | 07.40 | 0.4.0.4.0.4.0.0 | |
| REGULAR PROGRAMS | 91,019,343 | 37.19 | 91,010,439 | 43.77 |
| SPECIAL EDUCATION PROGRAMS | 27,619,870 | 11.28 | 27,619,870 | 13.28 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,982,801 | 1.22 | 2,982,801 | 1.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,134,241 | 1.28 | 3,134,241 | 1.51 |
| SPECIAL PROGRAMS | 6,079,513 | 2.48 | 6,072,018 | 2.92 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 224,974 | 0.09 | 224,974 | 0.11 |
| TOTAL INSTRUCTION | 131,060,742 | 53.55 | 131,044,343 | 63.03 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 12,553,239 | 5.13 | 12,553,239 | 6.04 |
| INSTRUCTIONAL STAFF SERVICES | 7,178,148 | 2.93 | 7,178,148 | 3.45 |
| SCHOOL ADMINISTRATION | 10,218,541 | 4.18 | 10,218,541 | 4.91 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 29,949,928 | 12.24 | 29,949,928 | 14.40 |
| GENERAL ADMINISTRATION | 3,217,006 | 1.31 | 3,217,006 | 1.55 |
| BUSINESS SERVICES | 1,991,338 | 0.81 | 1,965,763 | 0.95 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 15,832,439 | 6.47 | 15,789,432 | 7.59 |
| STUDENT TRANSPORTATION SERVICES | 11,131,851 | 4.55 | 10,986,351 | 5.28 |
| CENTRAL SERVICES | 2,144,675 | 0.88 | 2,021,742 | 0.97 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 34,317,309 | 14.02 | 33,980,294 | 16.34 |
| TOTAL SUPPORT SERVICES | 64,267,237 | 26.26 | 63,930,222 | 30.75 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 12,814,339 | 5.24 | 12,814,339 | 6.16 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 126,357 | 0.05 | 126,357 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 12,940,696 | 5.29 | 12,940,696 | 6.22 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 20,564,325 | 8.40 | 0 | 0.00 |
| DEBT SERVICE | 15,921,991 | 6.51 | 0 | 0.00 |
| TOTAL EXPENDITURES | 244,754,991 | 100.00 | 207,915,261 | 100.00 |
| FUND TRANSFER | 10,636,139 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 255,391,130 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 77,102,447 | 17,165,000 | 12,473,739 | 81,793,708 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 10,815,411 | 2,774,906 | 4,674,915 | 8,915,402 |
| CAPITAL (FIXED) ASSETS | 272,175,962 | 6,882,852 | 5,562,965 | 273,495,849 |

| | PARI | SHWIDE | | DISTRI | ICT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|--------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICT | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.29 | 1,355,053 | 0.00 | 0.00 | 0 | 0 | 1,355,053 |
| RENEWABLE TAXES | 19.18 | 7,899,583 | 0.00 | 0.00 | 0 | 0 | 7,899,583 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 46.87 | 10 | 5,631,056 | 5,631,056 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 477,153 | 0.00 | 0.00 | 0 | 0 | 477,153 |
| TOTAL AD VALOREM TAXES | 22.47 | 9,731,789 | 8.79 | 46.87 | 10 | 5,631,056 | 15,362,845 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 32,745,0 | 79 | 0 | 32,745,079 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | 95,7 | 23 | 1,155,206 | 1,250,929 |
| TOTAL SALES AND USE TAXES | S | | 2.50 | 33,545,3 | 96 | 1,155,206 | 34,700,602 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 1,799,462 | 0 | 0 | 70,797 | -1,177,668 | -2,293,664 | -1,601,073 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 35,261,384 | 0 | 0 | 2,136,664 | 8,011,862 | 11,125,543 | 56,535,453 |
| BALANCES AT END OF YEAR | 37,060,846 | 0 | 0 | 2,207,461 | 6,834,194 | 8,831,879 | 54,934,380 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥60 | ≥20 | <10 | ≥130 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥50 |
| DEAF | | TI | nis category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥160 | ≥590 | ≥110 | <10 | <10 | ≥870 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥20 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥10 | ≥30 | ≥10 | <10 | <10 | ≥50 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥110 | ≥250 | ≥20 | <10 | ≥410 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥300 | ≥570 | ≥60 | <10 | ≥940 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥20 |
| AUTISM | <10 | ≥10 | ≥70 | ≥40 | <10 | <10 | ≥140 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥210 | ≥220 | <10 | <10 | <10 | ≥430 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** f f | de codo c | |
| NONCATEGORICAL PRESCHOOL | | i nese categ | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥430 | ≥1440 | ≥1130 | ≥140 | <10 | ≥3150 |
| GIFTED | <10 | <10 | ≥200 | ≥200 | <10 | <10 | ≥410 |
| TALENTED | <10 | <10 | ≥210 | ≥430 | <10 | <10 | ≥650 |

| WITHOUT CERTIFICATE | ITEM 14 - SCHOOL FOOD S | ERVIC | E | | | | | | | | | | | | |
|--|---------------------------------|------------|---------|-----------|-----------------|----------|----------|---------------|----------|------------|--------------------|------------|------|----------|----------|
| TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2010-2011 2011-2011 2011-2011 36.674 36.393 36 | AVERAGE NUMBER OF BREAKFASTS SE | RVED DA | JLY | 6,183 | TOTA | AL FEDER | AL (USI | DA) REIMBL | JRSEMI | ENT | | | | \$6,588, | 730 |
| CURRENT EXPENDITURE PER STUDENT S38.074 S48.383 S48.281 | AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | | 17,177 | TOTA | AL STATE | AND LO | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$6,017, | 958 |
| TOTAL PRINCIPALS SUMMINGENIAL PROPERTY SUMMINGEN | ITEM 15 - EXPENDITURE PI | ER STU | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| TOTAL PRINCIPALS SUMMINGENIAL PROPERTY SUMMINGEN | | | | | | | | | | 201 | 0-201 ⁻ | 1 | | 2011-20 | 012 |
| SAR 261 SAR 262 SAR | CURRENT EXPENDITURE PER STU | IDENT | | | | | | | | | | | | | |
| TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELORS MASTER'S DEGREE DEG | | | EACHERS | S (evelud | ing POT | C and Pa | ahiree) | | | | | | | . , | |
| Term | | | | | | | | | | Ψ | 40,201 | | | φ40,Z | 01 |
| BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION ED.D. CATEGORI | | | | | | | _ | MARTE | פיפ פ | PECIAL | ICT IN | DU D | OΒ | | OF |
| PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 198 47.8 162 39.1 45 10.9 9 2.2 414 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0. | | | | | | | - | - | - | | - | | | | RIES |
| WITHOUT CERTIFICATE | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITHOUT CERTIFICATE | | ٥ | 0.0 | 0 | 0.0 | 198 | 47.8 | 162 | 30 1 | 45 | 10.9 | a | 22 | 414 | 100. |
| TOTAL PRINCIPALS | | | | | | | | | | | | | | | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 189 80.8 45 19.2 0 0.0 0 0.0 234 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 189 80.8 45 19.2 0 0.0 0 0.0 0.0 234 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 189 80.8 45 19.2 0 0.0 0 0.0 0.0 0 0 TOTAL ASSISTANT PRINCIPALS WITH CHASSISTANT PRINCIPALS 0 0.0 0 0.0 189 80.8 45 19.2 0 0.0 0 0.0 0.0 0 0 TOTAL ASSISTANT PRINCIPALS WITH CHASSISTANT PRINCIPALS WITH CHASSISTANT PRINCIPALS WITH CERTIFICATE 5 0.3 1,158 75.0 276 17.9 93 6.0 9 0.6 3 0.2 1,544 1 WITHOUT CERTIFICATE 0 0.0 1 50.0 1 50.0 0 0 0.0 0 0.0 0 0.0 0.0 0.0 234 1 WITHOUT CERTIFICATE 0 0.0 1 50.0 1 50.0 0 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 2 1 TOTAL FT CLASSROOM TEACHERS WITH CHASSROOM TEACHERS STEMALE AMERICAN INDIAN ALASKAN NATIVE ALASKAN NATIVE ALASKAN NATIVE ALO <0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | - | | 0 | 0.0 | - | | - | | | | - | | | 100. |
| WITH CERTIFICATE | | O | 0.0 | | | 150 | | 102 | 00.1 | 40 | 10.5 | 3 | 2.2 | 717 | 100. |
| TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 189 80.8 45 19.2 0 0.0 0 0.0 234 1 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 5 0.3 1,158 75.0 276 17.9 93 6.0 9 0.6 3 0.2 1,544 1 WITHOUT CERTIFICATE 0 0.0 1 50.0 1 50.0 0 0.0 0 0.0 0 0.0 0 0.0 2 1 TOTAL FT CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 1 50.0 1 50.0 0 0.0 0 0.0 0 0.0 0 0.0 2 1 TOTAL FT CLASSROOM TEACHERS 5 0.3 1,159 75.0 277 17.9 93 6.0 9 0.6 3 0.2 1,546 1 NONPUBLIC SCHOOLS ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ AMERICAN HISPANIC/ LATINO WHITE 0 THREAD FRACIFIC ISL MARKER 1.1 ALTINO WHITE 0 THREAD FRACIFIC ISL MARKER 1.1 ALTINO WHITE 0 THREAD FRACIPAL STORM 1.1 ALTINO WHITE 0 THREAD TH | | 0 | 0.0 | | | 189 | 80.8 | 45 | 19.2 | 0 | 0.0 | 0 | 0.0 | 234 | 100. |
| WITHOUT CERTIFICATE | WITHOUT CERTIFICATE | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| WITH CERTIFICATE | TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 189 | 80.8 | 45 | 19.2 | 0 | 0.0 | 0 | 0.0 | 234 | 100. |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN NUMBER OF NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AMD AVERAGE DAILY ATTENDANCE (ADA) AMERICAN INDIAN ALASKAN NATIVE ALASKAN NA | | _ | | | | | | | | | | | | | |
| NONPUBLIC SCHOOLS STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN | | | 0.3 | 1,158 | | 276 | | 93 | 6.0 | 9 | 0.6 | 3 | 0.2 | , | |
| NONPUBLIC SCHOOLS STEEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC LATINO | | | 0.0 | | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | | |
| TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK/AFRICAN MERICAN HISPANIC LATINO WHITE OTHER PACIFIC ISL RACES K-12 TOTAL C10 | TOTAL FT CLASSROOM TEACHER | S 5 | 0.3 | 1,159 | 75.0 | 277 | 17.9 | 93 | 6.0 | 9 | 0.6 | 3 | 0.2 | 1,546 | 100. |
| PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL 230 ≥50 ≥30 ≥30 ≥30 ≥10 ≥10 <10 | | | | | | | | | | | | | | | |
| 10 230 ≥50 230 ≥30 ≥30 ≥30 ≥10 ≥10 <10 <10 <10 ≥240 | ITEM 2 - NONPUBLIC STUD | ENT R | EGIST | RATIO | N BY (| GRADI | Ξ. | | | | | | | | |
| 9 10 11 12 9-12 TOTAL ≥10 <10 <10 <10 ≥30 <10 <10 <10 ≥270 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES FEMALE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | PK3 PK4 K 1 | 2 | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Pi | K-8 TO | ΓAL |
| STOPPING | <10 ≥30 ≥50 ≥30 | ≥3 | 30 | ≥30 | ≥10 |) | ≥10 | <10 |) | <10 | | <10 | | ≥240 | |
| AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school | | | | | SP. I | | ES 3- | 5 SP. | | | 21 | | PK-1 | _ | L |
| ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL | AND AVERAGE DA | ILY AT | C HIGH | SCHO | (ADA) OOL GF | 2002 | -2003 wa | as the last y | ear thes | se data we | re collec | ted from t | - | | ools. |
| MALE <10 | A C I | 1 N I | | | | 14/1 | HITE | | | | | | | TOTAL | - |
| TOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 </td <td>FEMALE <10 <1</td> <td>0</td> <td><10</td> <td></td> <td><10</td> <td><</td> <td>:10</td> <td><</td> <td>:10</td> <td></td> <td><</td> <td>10</td> <td></td> <td><10</td> <td></td> | FEMALE <10 <1 | 0 | <10 | | <10 | < | :10 | < | :10 | | < | 10 | | <10 | |
| ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 1 0 1 1 3 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL | MALE <10 <10 | 0 | <10 | | <10 | < | :10 | | | | < | 10 | | | |
| ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 1 0 1 1 3 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL | TOTAL <10 <10 | 0 | <10 | | <10 | < | :10 | < | :10 | | < | 10 | | <10 | |
| 1 0 1 1 1 3 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL | ITEM 5 - NUMBER AND TYF | PE OF | NONPL | JBLIC | SCHO | OLS | | | | | | | | | |
| ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL | ELEMENTARY MIDE | DLE/ JR | .HIGH | | SEC | ONDAF | RY | | C | OMBINA | TION | | | TOT/ | L |
| | 1 | 0 | | | | 1 | | | | 1 | | | | 3 | |
| 35 | TEM 6 - NUMBER OF NONE | PUBLIC | с ѕсно | OOL FA | ACULT | Υ | | | | | | Т | - | | |

Madison 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY MEN | /IBER | SHIP, BY | ETHNIC | CITY AN | D GEND | ER | | | |
|--------|------------------------------|------------------------------|------|----------------------------------|-------------------|--------------------------------|----------------------|-----------|-----------------------|--------|-------------------|--------------------------|----------------|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | | | AN H | • | WHITE | NATI | /E HAWAI R PACIFIC | IAN/ | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | € <10 | < | 10 | ≥880 | | <10 | ≥50 | | <10 | | <10 | | 951 |
| MALE | <10 | < | 10 | ≥900 | | <10 | ≥60 | | <10 | | <10 | | 987 |
| TOTAL | <10 | < | 10 | ≥1790 | | ≥10 | ≥110 | | <10 | | <10 | | 1938 |
| ITEM : | 2 - ELEMENT | ARY/SE | COND | ARY MEN | /IBER | SHIP, BY | GRADE | • | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥100 | ≥140 | ≥130 | ≥16 | 0 ≥1 | 60 | ≥150 | ≥120 |) ≥ | 130 | ≥140 | ≥170 | | |
| 9 | 10 | 11 | 12 | | F | РК-8 ТОТА | L | | 9-12 TO | OTAL | Pk | K-12 TOT | AL |
| ≥170 | ≥110 | ≥100 | ≥100 | 0 | | 1,433 | | | 505 | i | | 1,938 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | | | | | | SION, | | |
| | | | | . , | | PK-8 | | | 9-12 | • | | TO | TAL |
| MEMBE | RSHIP AT END O | F SESSIO | N | | | ≥1450 | | | ≥380 | | | ì | ≥1840 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 1,451.1 | | | 494.3 | | | 1, | ,945.4 |
| AVERA | GE DAILY ATTENI | DANCE | | | | 1,377.8 | | | 436.8 | | | 1, | ,814.6 |
| ITEM 4 | 4 - NUMBER AMERICAN IN | NDIAN/ A | | IGH SCHO BLACK/AFR AMERICA | ICAN | GRADUAT HISPANIC/ LATINO | ES WHI | | TIVE HAW IER PACII | | MULTIPLI RACES | E T | OTAL |
| FEMALE | _ | | <10 | AWERICA ≥40 | -11 V | <10 | <10 | | 12K FACII <10 | IC ISL | <10 | | ≥50 |
| MALE | <10 | | <10 | ≥40 | | <10 | <10 | 0 | <10 | | <10 | | ≥40 |
| TOTAL | <10 | | <10 | ≥90 | | <10 | <10 | 0 | <10 | | <10 | | ≥90 |
| ELEME | ENTARY | MIDD JR. H | IIGH | SE | COND | ARY | СОМВ | INATION | | TOTA | L | ctober stud enrollmen | |
| | 2 | 1 | | | 2 | | | 1 | | 6 | | 0 | |
| ITEM (| 6 - PUBLIC FL | JLL-TIN DISTR ADMINIST | RICT | FF SCHOO ADMINISTR | | CLASSR TEACH | | INSTRUCT | ONAL SPT | SUPF | PORT STAFF | | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO |). % | NO. | % |
| FEMALE | AM IND/ALASK NAT | Γ 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 | 0 | 0.0 | (| | 7 | 100. |
| | BLACK/AFR AM | 6 | 3.3 | 7 | 3.8 | 60 | 32.8 | 57 | 31.1 | 53 | | 183 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | (| | 1 | 100. |
| | WHITE NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 15 0 | 57.7 0.0 | 3 | 11.5 0.0 | 3 | 30.8 | 26 0 | 100. 100. |
| | MULTI RACES | 0 | 0.0 | 0 | | 2 | | 0 | 0.0 | | | 2 | 100. |
| | TOTAL | 6 | 2.7 | 7 | 0.0 3.2 | 2 85 | 100.0 38.8 | 60 | 27.4 | 61 | | 219 | 100. |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| | 0 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 4 | 5.7 | 23 | 32.9 | 10 | 14.3 | 33 | | 70 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | | 1 | 100. |
| | WHITE | 0 | 0.0 | 0 | 0.0 | 6 | 75.0 | 0 | 0.0 | 2 | 2 25.0 | 8 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | TOTAL | 0 | 0.0 | 4 | 5.1 | 29 | 36.7 | 10 | 12.7 | 36 | 45.6 | 79 | 100.0 |
| GRAND | TOTAL | 6 | 2.0 | 11 | 3.7 | 114 | 38.3 | 70 | 23.5 | 97 | 32.6 | 298 | 100.0 |

GRAND TOTAL 6 2.0 11 3.7 114 38.3 70 23

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 18 | 8 | 19 | 11 | 7 | 9 | 42 | 114 | | |
| PRINCIPALS | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 5 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 4 | | |
| TOTAL | 18 | 8 | 22 | 12 | 8 | 9 | 46 | 123 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,770,899 | 25.36 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 11,753,676 | 51.64 |
| | RESTRICTED GRANTS-IN-AID | 110,088 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 71,492 | 0.31 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,193 | 0.04 |
| | TOTAL STATE SOURCES | 11,943,449 | 52.48 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 4,996,455 | 21.95 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 47,958 | 0.21 |
| | TOTAL FEDERAL SOURCES | 5,044,413 | 22.16 |
| TOTAL REVENUE | | 22,758,761 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 268,385 | |
| TOTAL REVENUES AND | OTHER SOURCES | 23,027,146 | |
| | | | |

| | TOTAL EXPENDITURE | | CURRENT EXPENDITU | | |
|---|-------------------|--------|-------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION | | | | | |
| REGULAR PROGRAMS | 6,646,039 | 29.87 | 6,646,039 | 33.41 | |
| SPECIAL EDUCATION PROGRAMS | 1,900,074 | 8.54 | 1,859,194 | 9.35 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 169,569 | 0.76 | 169,569 | 0.85 | |
| OTHER INSTRUCTIONAL PROGRAMS | 746,571 | 3.36 | 746,571 | 3.75 | |
| SPECIAL PROGRAMS | 1,348,583 | 6.06 | 1,307,530 | 6.57 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 16,881 | 0.08 | 16,881 | 0.08 | |
| TOTAL INSTRUCTION | 10,827,717 | 48.66 | 10,745,784 | 54.02 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 1,271,497 | 5.71 | 1,271,362 | 6.39 | |
| INSTRUCTIONAL STAFF SERVICES | 1,571,266 | 7.06 | 1,550,709 | 7.80 | |
| SCHOOL ADMINISTRATION | 738,827 | 3.32 | 738,827 | 3.71 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,581,590 | 16.10 | 3,560,898 | 17.90 | |
| GENERAL ADMINISTRATION | 702,542 | 3.16 | 695,640 | 3.50 | |
| BUSINESS SERVICES | 555,043 | 2.49 | 554,130 | 2.79 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,782,762 | 8.01 | 1,781,662 | 8.96 | |
| STUDENT TRANSPORTATION SERVICES | 1,119,052 | 5.03 | 1,042,026 | 5.24 | |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,159,399 | 18.69 | 4,073,458 | 20.48 | |
| TOTAL SUPPORT SERVICES | 7,740,989 | 34.79 | 7,634,356 | 38.38 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,582,873 | 7.11 | 1,498,796 | 7.53 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 14,123 | 0.06 | 14,123 | 0.07 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,596,996 | 7.18 | 1,512,919 | 7.61 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 | |
| DEBT SERVICE | 2,084,958 | 9.37 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 22,250,660 | 100.00 | 19,893,059 | 100.00 | |
| FUND TRANSFER | 334,145 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 22,584,805 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 16,337,572 | 0 | 2,006,940 | 14,330,632 |
| VESTED COMPENSATED ABSENCES | 1,262,896 | 85,264 | 229,631 | 1,118,529 |
| CAPITAL (FIXED) ASSETS | 18,350,750 | 573,928 | 182,880 | 18,741,798 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | | |
|--|-------|-----------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 4.76 | 486,166 | 0.00 | 0.00 | 0 | 0 | 486,166 | | |
| RENEWABLE TAXES | 5.27 | 538,249 | 0.00 | 0.00 | 0 | 0 | 538,249 | | |
| DEBT SERVICES TAXES | 13.65 | 1,394,053 | 0.00 | 0.00 | 0 | 0 | 1,394,053 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 118,217 | 0.00 | 0.00 | 0 | 0 | 118,217 | | |
| TOTAL AD VALOREM TAXES | 23.68 | 2,536,685 | 0.00 | 0.00 | 0 | 0 | 2,536,685 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 1,682,8 | 49 1 | 1,121,863 | 2,804,712 | | |
| DISTRICT/WARD SALES AND USE TAXES | | 3 | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | 3 | | 2.50 | 1,682,849 | | 1,121,863 | 2,804,712 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 19,596 | 0 | 0 | -102,023 | 524,768 | 0 | 442,341 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -96 | 0 | 0 | 0 | 0 | -96 |
| BALANCES AT BEGINNING OF YEAR | 6,996,883 | 96 | 0 | 463,203 | 5,158,572 | 1,140,120 | 13,758,874 |
| BALANCES AT END OF YEAR | 7,016,479 | 0 | 0 | 361,180 | 5,683,340 | 1,140,120 | 14,201,119 |
| | | | | | | | |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥30 | ≥10 | <10 | ≥50 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Thi | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥40 | ≥10 | <10 | ≥70 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | de codo c | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | rries are no ionger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10 | ≥60 | ≥100 | ≥30 | <10 | ≥210 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD SI | ERVIC | Έ | | | | | | | | | | | | |
|---|-------------------------|-------------------|---------------|-----------------------|-------------------|----------------------|-----------------------------|---------------------|------------------------------|-------------------|--------------------|-------------------|--|--------------------------------|
| AVERAGE NUMBER OF BREAKFASTS SEF | RVED DAI | ILY | 1,050 | O TOTA | L FEDER | AL (USE | DA) REIMBU | JRSEM | ENT | | | | \$1,048, | ,608 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | | 1,55 | 1 тота | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | SERVICE | | | \$126, | ,463 |
| | DENT OOM TE ELS O | EACHERS | (exclud | ding ROTO | C and Re | ehires) F ER'S | MASTER DEGREE # 18 0 18 0 0 | ₹'S \$ | 201 | | | | 2011-2: \$10,2 \$42,6 TOTAL ALL CATEGO # 45 0 45 36 0 | 265 637 OF 100 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 18 | 50.0 | 0 | 0.0 | 0 | 0.0 | 9 | 25.0 | 9 | 25.0 | 36 | 100 |
| FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS | 1 | 0.9 0.0 0.9 | 69 2 71 | 61.6 100.0 62.3 | 25 0 25 | 22.3 0.0 21.9 | 13 0 13 | 11.6 0.0 11.4 | 3 0 3 | 2.7 0.0 2.6 | 1 0 1 | 0.9 0.0 0.9 | 2 | 100 100 100 |
| TEM 2 - NONPUBLIC STUDI | | | RATIC | <10 <10 | RADI | | | <10 <10 | | | <10 <10 | | ≥140 ≥280 | |
| PK3 PK4 K 1 | 2 | =' | 3 | 4 | | 5 | 6 | , | 7 | | 8 | Р | K-8 TO | TAL |
| | ≥1 1 2 :10 | 9-12 TO ≥80 | | ≥10 SP. E | ED. AG <10 | ≥20 ES 3-5 | ≥20 5 SP. | ED. A | ≥10 • GES 6- 10 | | ≥10 | PK- | ≥200 12 TOT/ ≥280 | AL |
| ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ | UBLIC | TENDA C HIGH | SCHO | (ADA) OOL GR | 2002 RADUA | -2003 wa | as the last y | ear thes | se data we | ere collec | ted from | the no | npublic scl | |
| ALASKAN NATIVE ASIA FEMALE <10 <10 | • | AMERICA <10 | N | LATINO <10 | | HITE :10 | OTHER < | PACIF :10 | IC ISL | | ACES :10 | | TOTAI <10 | L |
| MALE <10 <10 | | <10 | | <10 | | 10 | | :10 | | | :10 | | ≥10 | |
| TOTAL <10 <10 |) | <10 | | <10 | 2 | ≥10 | < | :10 | | < | :10 | | ≥10 | |
| TEM 5 - NUMBER AND TYP | E OF I | NONPU | BLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY MIDD | LE/ JR | .HIGH | | SEC | ONDAF | RY | | C | OMBIN/ | ATION | | | тоти | AL |
| 0 | 0 | | | | 0 | - | | ٠, | 1 | | | | 1 | |
| | | | | | U | | | | | | | | | |

Morehouse 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY A | ND GENI | DER | | | |
|--------|---------------------------|------------------------------|-----------------|---------------------|-------|---------------------|-----------|---------|-------------------------|--------|-------------------|---|--------|
| | AMERICAN INDI | | SIAN BL | ACK/AFRICA | | HISPANIC/ LATINO | WHITE | | TIVE HAWA IER PACIFI | | MULTIPLE RACES | PK-12 7 | ΓΟΤΑL |
| FEMAL | E <10 | < | :10 | ≥1410 | 0 | ≥20 | ≥700 | | <10 | | ≥30 | | 2178 |
| MALE | <10 | < | <10 | ≥145 | 0 | ≥20 | ≥710 | | <10 | | ≥20 | | 2221 |
| TOTAL | <10 | < | <10 | ≥286 | 0 | ≥40 | ≥1420 |) | <10 | | ≥50 | | 4399 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥150 | ≥330 | ≥370 | ≥390 |) ≥ | :370 | ≥410 | ≥30 | 00 | ≥380 | ≥290 | ≥370 | | |
| 9 | 10 | 11 | 12 | | I | PK-8 TOTA | \L | | 9-12 T | OTAL | PI | K-12 TOT | AL |
| ≥330 | ≥250 | ≥200 | ≥210 |) | | 3,392 | | | 1,0 | 07 | | 4,399 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | /SEC | ONDARY | MEMBI | ERSHIP | AT END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTEN | DANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | 2 | | TO | TAL |
| MEMBE | RSHIP AT END OF | SESSIC | N | | | ≥3320 | | | ≥950 |) | | ; | ≥4270 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 3,365.5 | | | 983.8 | 3 | | 4, | ,349.2 |
| AVERA | GE DAILY ATTEND | DANCE | | | | 3,205.0 | | | 925.4 | 1 | | 4, | ,130.4 |
| ITEM | 4 - NUMBER (| _ | _ | | | | _ | | | | | _ | |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFI AMERIC | | HISPANICA LATINO | / WH | | IATIVE HAV THER PACI | | MULTIPLI RACES | <u> </u> | OTAL |
| FEMALI | E <10 | | <10 | ≥80 | 0 | <10 | ≥ | 40 | <10 | | <10 | | ≥120 |
| MALE | <10 | | <10 | ≥50 | 0 | <10 | ≥ | 30 | <10 | | <10 | | ≥80 |
| TOTAL | <10 | | <10 | ≥13 | 0 | <10 | ≥ | 70 | <10 | | <10 | | ≥210 |
| | 5 - NUMBER A Entary | ND TY MIDE JR. H | DLE/ | | SCHO | | СОМ | BINATIC | N | TOTAL | 0 | es not repo ctober stud enrollmen | lent |
| | 8 | 2 | 2 | | 1 | | | 0 | | 11 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTI ADMINIST | RICT TRATORS | SCHO ADMINIST | | | HERS | | CTIONAL SPT | | ORT STAFF | S | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO | | NO | | NO. | % |
| FEMALE | AM IND/ALASK NAT | • | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | | 1 33.3 | 0 | 0.0 | 3 | 100 |
| | BLACK/AFR AM | 3 | 1.4 | 5 | 2.3 | 83 | 38.6 | 6 | | 61 | 28.4 | 215 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0.0 | 0 | 0.0 | 1 | 100 |
| | WHITE | 1 | 0.3 | 8 | 2.6 | 188 | 60.1 | 5 | | 59 | 18.8 | 313 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0.0 | 0 | 0.0 | 1 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 1 100.0 | 0 | | 1 | 100 |
| | TOTAL | 4 | 0.7 | 13 | 2.4 | 275 | 51.5 | 12 | | 120 | | 534 | 100 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 3 | 4.6 | 22 | 33.8 | | 9 13.8 | 31 | 47.7 | 65 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | | 0.0 | 0 | 0.0 | 2 | 100 |
| | WHITE | 2 | 3.6 | 3 | 5.5 | 35 | 63.6 | | 3 5.5 | 12 | 21.8 | 55 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | TOTAL | 2 | 1.6 | 7 | 5.7 | 58 | 47.5 | 1 | 2 9.8 | 43 | 35.2 | 122 | 100 |
| GRAND | TOTAL | 6 | 0.9 | 20 | 3.0 | 333 | 50.8 | 13 | 4 20.4 | 163 | 24.8 | 656 | 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 35 | 44 | 86 | 41 | 44 | 36 | 47 | 333 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 1 | 3 | 5 | 11 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 0 | 1 | 5 | 9 |
| TOTAL | 35 | 44 | 87 | 45 | 45 | 40 | 57 | 353 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 12,711,385 | 24.28 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 27,638,092 | 52.79 |
| | RESTRICTED GRANTS-IN-AID | 384,186 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 192,996 | 0.37 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,561 | 0.01 |
| | TOTAL STATE SOURCES | 28,222,835 | 53.91 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 56 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 11,329,424 | 21.64 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 88,069 | 0.17 |
| | TOTAL FEDERAL SOURCES | 11,417,549 | 21.81 |
| TOTAL REVENUE | | 52,351,769 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 756,000 | |
| TOTAL REVENUES AND | OTHER SOURCES | 53,107,769 | |
| - | | | |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCESSAMO | 40.470.000 | 00.40 | 40.470.000 | |
| REGULAR PROGRAMS | 19,173,988 | 36.40 | 19,173,988 | 37.92 |
| SPECIAL EDUCATION PROGRAMS | 4,565,636 | 8.67 | 4,565,636 | 9.03 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 711,806 | 1.35 | 711,806 | 1.41 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,328,438 | 2.52 | 1,328,438 | 2.63 |
| SPECIAL PROGRAMS | 3,349,167 | 6.36 | 3,349,167 | 6.62 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 157,255 | 0.30 | 157,255 | 0.31 |
| TOTAL INSTRUCTION | 29,286,290 | 55.59 | 29,286,290 | 57.92 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,798,723 | 5.31 | 2,798,723 | 5.53 |
| INSTRUCTIONAL STAFF SERVICES | 4,107,661 | 7.80 | 4,107,661 | 8.12 |
| SCHOOL ADMINISTRATION | 2,668,326 | 5.07 | 2,668,326 | 5.28 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,574,710 | 18.18 | 9,574,710 | 18.94 |
| GENERAL ADMINISTRATION | 1,243,205 | 2.36 | 1,243,205 | 2.46 |
| BUSINESS SERVICES | 758,219 | 1.44 | 758,219 | 1.50 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,524,392 | 6.69 | 3,466,039 | 6.85 |
| STUDENT TRANSPORTATION SERVICES | 2,740,157 | 5.20 | 2,740,157 | 5.42 |
| CENTRAL SERVICES | 821,529 | 1.56 | 821,529 | 1.62 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,087,502 | 17.25 | 9,029,149 | 17.86 |
| TOTAL SUPPORT SERVICES | 18,662,212 | 35.43 | 18,603,859 | 36.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,675,145 | 5.08 | 2,675,145 | 5.29 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,675,145 | 5.08 | 2,675,145 | 5.29 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 444,515 | 0.84 | 0 | 0.00 |
| DEBT SERVICE | 1,611,906 | 3.06 | 0 | 0.00 |
| TOTAL EXPENDITURES | 52,680,068 | 100.00 | 50,565,294 | 100.00 |
| FUND TRANSFER | 792,490 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 53,472,558 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 16,540,000 | 7,775,000 | 8,235,000 | 16,080,000 |
| OTHER LONG-TERM OBLIGATIONS | 685,044 | 0 | 573,035 | 112,009 |
| VESTED COMPENSATED ABSENCES | 1,430,897 | 475,547 | 633,532 | 1,272,912 |
| CAPITAL (FIXED) ASSETS | 52,083,471 | 977,500 | 327,520 | 52,733,451 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.22 | 787,195 | 0.00 | 0.00 | 0 | 0 | 787,195 |
| RENEWABLE TAXES | 22.46 | 3,387,030 | 0.00 | 9.95 | 2 | 468,550 | 3,855,580 |
| DEBT SERVICES TAXES | 10.00 | 1,507,778 | 0.00 | 0.00 | 0 | 0 | 1,507,778 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 120,954 | 0.00 | 0.00 | 0 | 0 | 120,954 |
| TOTAL AD VALOREM TAXES | 37.68 | 5,802,957 | 5.00 | 9.95 | 2 | 468,550 | 6,271,507 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 5,912,1 | 54 | 0 | 5,912,154 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 5,912,1 | 54 | 0 | 5,912,154 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,000,704 | 0 | 0 | 588,852 | 108,204 | -61,141 | -364,789 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | -5,985 | 0 | 0 | -5,985 |
| BALANCES AT BEGINNING OF YEAR | 3,594,397 | 0 | 0 | 90,871 | 2,194,978 | 500,384 | 6,380,630 |
| BALANCES AT END OF YEAR | 2,593,693 | 0 | 0 | 673,738 | 2,303,182 | 439,243 | 6,009,856 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥60 | ≥10 | <10 | <10 | ≥90 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥70 | ≥130 | ≥10 | <10 | ≥220 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥110 | ≥90 | <10 | <10 | <10 | ≥200 |
| INFANTS/TODDLERS W/ DISABILITIES | | - | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥130 | ≥280 | ≥250 | ≥20 | <10 | ≥690 |
| GIFTED | <10 | <10 | ≥30 | ≥10 | <10 | <10 | ≥40 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD | SERVI | ICE | | | | | | | | | | | | |
|---|---|--|---|---|--|--|--|--|---|------------------------------|---|----------|---|---------------|
| AVERAGE NUMBER OF BREAKFASTS | SERVED D | DAILY | 2,299 | 9 тота | L FEDER | AL (USI | DA) REIMBI | JRSEM | ENT | | | | \$2,111, | 499 |
| AVERAGE NUMBER OF LUNCHES SER | VED DAIL | Y | 3,531 | 1 тота | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$492 | 178 |
| TEM 15 - EXPENDITURE I | | TUDENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | 201 | 0-201 311,414 | 1 | | 2011-2 \$11,4 | |
| AVERAGE SALARY OF ALL CLASS | SROOM | TEACHER | S (exclud | ding ROTO | C and Re | ehires) | | | \$ | \$48,001 | | | \$46,9 | 972 |
| ITEM 16 - EDUCATION LE | LESS TI | | BACHI | | _ | R'S | MASTEI DEGREE | | SPECIAL EDUCA | - | PH.D | | TOTAL ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | | 0 | 0.0 | 18 | 18.2 | 63 | 63.6 | 9 | 9.1 | 9 | 9.1 | 99 | 100 |
| WITHOUT CERTIFICATE | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 18.2 | 63 | 63.6 | 9 | 9.1 | 9 | 9.1 | 99 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | | 0 | 0.0 0.0 | 27 0 | 33.3 | 54 0 | 66.7 | 0 | 0.0 | 0 | 0.0 | 81 0 | 100 |
| WITHOUT CERTIFICATE | 0 | | 0 | 0.0 | 27 | 33.3 | 54 | 66.7 | 0 | 0.0 | 0 | 0.0 | 81 | |
| TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHE | ERS | | | | | | | | | | | | | |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 1 | | 204 19 | 65.6 | 79 3 | 25.4 | 23 | 7.4 | 3 | 1.0 | 1 | 0.3 | | 100 |
| TOTAL FT CLASSROOM TEACHE | | 0.0 0.3 | 223 | 86.4 67.0 | 82 | 13.6 24.6 | 23 | 0.0 6.9 | 0 | 0.0 | 1 | 0.0 | 22 | 100 |
| | | | | | | | | | | | | | | |
| | | | NON | PUBLI | C SCI | 100 | LS | | | | | | | |
| AMERICAN INDIAN/ | | BLACK/AF | RATIO | N BY E | ETHNIC | | AND GE | /E HA | WAIIAN/ | | ULTIPL | | K-12 TO | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE | | | RATIO FRICAN CAN | N BY E | ETHNIC NIC/ NO | CITY | AND GE | /E HA | WAIIAN/ SIFIC ISL | | ULTIPI RACES <10 | | K-12 TO ≥140 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 | ASIAN | BLACK/AF AMERI | RATIO FRICAN CAN | N BY E | ETHNIC NIC/ NO | CITY . | AND GE | /E HA | WAIIAN/ SIFIC ISL | | RACES | | | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 | ASIAN <10 | BLACK/AF AMERI <1 | RATIO FRICAN CAN 0 | ON BY E HISPAI LATIN <10 | ETHNIC NIC/ NO | CITY . WHITE ≥140 | AND GE | /E HA\ R PAC <10 | WAIIAN/ SIFIC ISL | | RACES <10 | | ≥140 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 | ASIAN <10 <10 <10 | BLACK/AF AMERI <10 <10 <10 | RATIO FRICAN CAN 0 0 | ON BY E HISPAN LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY WHITE ≥140 ≥160 ≥300 | AND GE | /E HA\ R PAC <10 <10 | WAIIAN/ SIFIC ISL | | RACES <10 <10 | | ≥140 ≥160 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 | ASIAN <10 <10 <10 | BLACK/AF AMERI <10 <10 <10 | RATIO FRICAN CAN 0 0 | ON BY E HISPAN LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY WHITE ≥140 ≥160 ≥300 | AND GE | /E HA\ R PAC <10 <10 | WAIIAN/ SIFIC ISL | | RACES <10 <10 | 5 | ≥140 ≥160 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STU | <pre>4SIAN <10 <10 <10 <10 </pre> | BLACK/AF AMERI <1! <1! <1! REGIST | RATIO FRICAN CAN 0 0 0 TRATIO | ON BY E HISPAN LATIN <10 <10 <10 ON BY G | ETHNIC NIC/ NO V | NHITE ≥140 ≥160 ≥300 | AND GI NATI' OTHE | /E HA' R PAC <10 <10 <10 | WAIIAN/ | | RACES <10 <10 <10 <10 | 5 | ≥140 ≥160 ≥310 | |
| ### ALASKAN NATIVE FEMALE | <pre>4SIAN <10 <10 <10 <10 </pre> | BLACK/AF AMERI <11 <11 <11 REGIST | RATIO FRICAN CAN 0 0 0 7 RATIO 3 ≥10 | ON BY E HISPAN LATIN <10 <10 <10 <10 <20 N BY G 4 ≥20 | ETHNIC NIC/ NO V | VHITE ≥140 ≥160 ≥300 | AND GENERAL NATION OTHER | /E HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 | P | ≥140 ≥160 ≥310 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 | ASIAN <10 <10 <10 <10 DENT 12 ≥20 MBERS | BLACK/AF AMERI <11 <11 <11 <11 21 ≥10 9-12 TO ≥11 SHIP AT | RATIO FRICAN 0 0 0 0 RATIO 3 ≥10 DTAL 0 | ON BY E HISPAN LATIN <10 <10 <10 ON BY G SP. E OF SESS | ETHNIC/ NO V BRADE =D. AG <10 | NHITE ≥140 ≥160 ≥300 | AND GINATION OTHER | /E HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/EIFIC ISL 7 ≥10 GES 6-10 MEME | 21 BERS | **RACES | P PK- | ≥140 ≥160 ≥310 K-8 TO ≥190 12 TOT/ ≥310 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS | ASIAN <10 <10 <10 IDENT 12 ≥20 MBERS PAILY A NPUBL BI SIAN | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <1 | RATIO FRICAN CAN 0 0 0 TRATIO 3 ≥10 DTAL 0 END O ANCE | DN BY E HISPAN 10 10 10 10 10 N BY G 4 ≥20 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO | ETHNIC/ NIC/ NIO V BRADE <10 SION, 2002- RADUA C/ WH | VHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE | AND GENATIVE OTHER | /E HAI R PAC <100 <100 <10) ED. A AILY PACIF | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS are collect | **RACES | P PK- | ≥140 ≥160 ≥310 K-8 TO ≥190 12 TOT / ≥310) , npublic sci | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < | ASIAN | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <1 | RATIO FRICAN CAN 0 0 0 TRATIO 3 ≥10 DTAL 0 END O ANCE | DN BY E HISPARI <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 | ETHNIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/ | VHITE ≥140 ≥160 ≥300 E 5 ≥20 ES 3-5 AVEF -2003 wa | AND GENATIVE OTHER | /E HAW R PACIFICATION /*TO A STATE OF THE PACIFICATION /*TO A STATE OF T | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS ere collect MUI | **RACES** <10 <10 <10 <10 **8 ≥30 HIP (Atted from Lated from La | P PK- | ≥140 ≥160 ≥310 K-8 TO 2190 12 TOT 2310), npublic sci | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 | ASIAN <10 <10 <10 IDENT 12 ≥20 MBERS PAILY A NPUBL BI SIAN | BLACK/AFR AMERI <11 <11 <11 <11 <11 <11 <11 <11 <11 < | RATIO FRICAN CAN 0 0 0 TRATIO 3 ≥10 DTAL 0 END O ANCE | DN BY E HISPAN 10 10 10 10 10 N BY G 4 ≥20 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO | ETHNIC/ NIC/ NIO V ERADE | VHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE | AND GENATIVE OTHER | /E HAI R PAC <100 <100 <10) ED. A AILY PACIF | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS are collect MUI | **RACES | P PK- | ≥140 ≥160 ≥310 K-8 TO ≥190 12 TOT / ≥310) , npublic sci | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TTEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 TTEM 3 - NONPUBLIC MEN AND AVERAGE D TTEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 << TOTAL <10 < | ASIAN | BLACK/AFRAMERI <11 <11 <11 <11 <11 <11 <11 <11 REGIST 2 ≥10 9-12 TO ≥11 SHIP AT ATTEND IC HIGH LACK/AFR AMERIC <10 <10 <10 | RATIO FRICAN CAN 0 0 0 RATIO 3 ≥10 DTAL 0 END O ANCE I SCHO | DN BY E HISPAN <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/ | VHITE ≥140 ≥160 ≥300 | AND GENATIVE OTHER | /E HA' R PAC <10 <10 <10 AILY PACIFICATION | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS are collect MUI | **RACES** -(10) - | P PK- | ≥140 ≥160 ≥310 K-8 TO' ≥190 12 TOTA ≥310), npublic scl TOTAI ≥10 ≥10 | TAL AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 < ITEM 5 - NUMBER AND TY | ASIAN | BLACK/AF AMERI <10 <10 REGIST 2 ≥10 9-12 TO ≥11 SHIP AT ATTEND IC HIGH LACK/AFR AMERIC <10 <10 <10 F NONPU | RATIO FRICAN CAN 0 0 0 RATIO 3 ≥10 DTAL 0 END O ANCE I SCHO | DN BY E HISPARI <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- SION, 2002- C/ WH | NHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE 10 10 20 | AND GENATIVE OTHER | /E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS Pere collect MUII RA | **RACES** -(10) - | P PK- | ≥140 ≥160 ≥310 K-8 TO' ≥190 12 TOTA ≥310), npublic scl TOTAI ≥10 ≥10 | TAL AL hools. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 TTEM 2 - NONPUBLIC STU PK3 PK4 K 1 <10 <10 ≥20 ≥10 9 10 11 ≥30 ≥20 ≥30 TTEM 3 - NONPUBLIC MEN AND AVERAGE D TTEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 <total <="" <10="" <to<="" <total="" td="" total=""><td>ASIAN <10 <10 <10 IDENT 12 ≥20 MBERS PAILY A NPUBL SIAN <10 <10 <10 YPE OF</td><td>BLACK/AF AMERI <10 <10 REGIST 2 ≥10 9-12 TO ≥11 SHIP AT ATTEND IC HIGH LACK/AFR AMERIC <10 <10 <10 F NONPU</td><td>RATIO FRICAN CAN 0 0 0 RATIO 3 ≥10 DTAL 0 END O ANCE I SCHO</td><td>DN BY E HISPAN <10 <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 <10 SECCO</td><td>ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/</td><td>NHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE 10 10 20</td><td>AND GENATIVE 66 ≥30 5 SP. RAGE D NATIVE OTHER</td><td>/E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY</td><td>7 ≥10 GES 6- 10 MEME are data wee</td><td>21 BERS Pere collect MUII RA</td><td>**RACES** -(10) -</td><td>P PK-</td><td>≥140 ≥160 ≥310 K-8 TO ≥190 12 TOT/ ≥310), npublic sci</td><td>TAL AL hools.</td></total> | ASIAN <10 <10 <10 IDENT 12 ≥20 MBERS PAILY A NPUBL SIAN <10 <10 <10 YPE OF | BLACK/AF AMERI <10 <10 REGIST 2 ≥10 9-12 TO ≥11 SHIP AT ATTEND IC HIGH LACK/AFR AMERIC <10 <10 <10 F NONPU | RATIO FRICAN CAN 0 0 0 RATIO 3 ≥10 DTAL 0 END O ANCE I SCHO | DN BY E HISPAN <10 <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 <10 SECCO | ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ | NHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE 10 10 20 | AND GENATIVE 66 ≥30 5 SP. RAGE D NATIVE OTHER | /E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY | 7 ≥10 GES 6- 10 MEME are data wee | 21 BERS Pere collect MUII RA | **RACES** -(10) - | P PK- | ≥140 ≥160 ≥310 K-8 TO ≥190 12 TOT/ ≥310), npublic sci | TAL AL hools. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE | ASIAN | BLACK/AF AMERI <10 <10 REGIST 2 ≥10 9-12 TO ≥11 SHIP AT ATTEND IC HIGH LACK/AFR AMERIC <10 <10 <10 F NONPU | RATIO FRICAN CAN 0 0 0 RATIO 3 ≥10 DTAL 0 END O ANCE I SCHO | DN BY E HISPAN <10 <10 <10 <10 <10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 <10 SECCO | ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- SION, 2002- C/ WH | NHITE ≥140 ≥160 ≥300 5 ≥20 ES 3-5 AVEF 2003 we ATES HITE 10 10 20 | AND GENATIVE 66 ≥30 5 SP. RAGE D NATIVE OTHER | /E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY | 7 ≥10 GES 6- 10 MEME te data we | 21 BERS Pere collect MUII RA | **RACES** -(10) - | P PK- | ≥140 ≥160 ≥310 K-8 TO' ≥190 12 TOTA ≥310), npublic sci ≥10 ≥20 | TAL hools. |

Natchitoches 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|-------------|---|--|--|--|--|---|---|--|--|--|---|---|--|
| | AMERICAN INDI | - | | ACK/AFRICA | | IISPANIC/ LATINO | WHITE | | VE HAWAII | | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | E ≥30 | ≥ | 10 | ≥1840 | 0 | ≥40 | ≥1290 | | <10 | | ≥40 | | 3271 |
| MALE | ≥20 | ≥ | 10 | ≥203 | 0 | ≥40 | ≥1360 | | <10 | | ≥40 | | 3531 |
| TOTAL | ≥60 | ≥: | 20 | ≥388 | 0 | ≥90 | ≥2650 | | <10 | | ≥80 | | 6802 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥380 |) ≥530 | ≥570 | ≥510 |) ≥ | :530 | ≥620 | ≥48 | 30 ≥ | 520 | ≥480 | ≥510 | | |
| 9 | 10 | 11 | 12 | | ı | PK-8 TOTA | AL | | 9-12 TC | OTAL | Pł | K-12 TOT | AL |
| ≥510 |) ≥440 | ≥350 | ≥310 |) | | 5,166 | | | 1,63 | 6 | | 6,802 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEME | ENTARY | //SECC | ONDARY | MEMBE | ERSHIP A | AT END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBEF | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | | ≥5110 | | | ≥1580 | | | ì | ≥6690 |
| | GE DAILY MEMBEI | _ | | | | 5,134.8 | | | 1,624.1 | | | - | 758.9 |
| | GE DAILY ATTEND | | | | | 4,877.6 | | | 1,494.0 |) | | 6, | ,371.7 |
| ITEM | 4 - NUMBER (AMERICAN IN | _ | _ | GH SCH BLACK/AFI | | GRADUA HISPANIC | _ | IITE NA | TIVE HAW | All ANI/ | MIII TIDI I | = т | OTAL |
| | ALASKAN NA | | SIAN E | AMERIC | | LATINO | , Mu | | TIVE HAW HER PACIF | | MULTIPLI RACES | - ' | UIAL |
| FEMAL | E <10 | • | <10 | ≥90 | 0 | <10 | ≥7 | 70 | <10 | | <10 | | ≥170 |
| MALE | <10 | • | <10 | ≥7 | 0 | <10 | ≥6 | 60 | <10 | | <10 | | ≥140 |
| TOTAL | <10 | • | <10 | ≥16 | 0 | <10 | ≥1 | 30 | <10 | | <10 | | ≥310 |
| | 5 - NUMBER A | ND TY MIDD | | PUBLIC | SCHO | OOLS | | | | | Site | es not repo | |
| | ENTARY | JR. H | | SE | ECOND | ARY | COMI | BINATION | I | TOTAL | - 0 | ctober stud enrollmen | |
| | 10 | JR. H | IGH | SE | ECOND 0 | ARY | COMI | BINATION 4 | l | TOTAL | . ° | | |
| | 10 6 - PUBLIC FU | 2 | IE STA | | 0 00L | CLASSI | ROOM | 4 | IONAL SPT | 16 | ORT STAFF | enrollmen 0 FUL | t |
| ITEM | 10 6 - PUBLIC F U | 2 ILL-TIM DISTR ADMINISTI NO. | IE STA | FF SCHO ADMINIST NO. | 0 OOL FRATORS | CLASSI TEACI NO. | ROOM HERS % | INSTRUCT NO. | IONAL SPT % | 16 SUPPO NO. | ORT STAFF | enrollmen 0 FUL ST | L-TIM FAFF |
| ITEM | 10 6 - PUBLIC FU AM IND/ALASK NAT | 2 ULL-TIM DISTR ADMINISTI NO. | IE STA | FF SCHO ADMINIST NO. | 0 OOL FRATORS % | CLASSI TEACI NO. | ROOM HERS % 50.0 | INSTRUCT NO. 2 | IONAL SPT % 25.0 | SUPPO NO. | DRT STAFF % 25.0 | enrollmen 0 FUL ST NO. 8 | L-TIM FAFF % |
| ITEM | 10 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 | IE STA RATORS 0.0 0.0 | FF SCHC ADMINIST NO. 0 | 0 OOL FRATORS % 0.0 0.0 | CLASSI TEACI NO. 4 | ROOM HERS % 50.0 100.0 | INSTRUCT NO. 2 0 | IONAL SPT % 25.0 0.0 | 16 SUPPO NO. 2 | DRT STAFF % 25.0 0.0 | FUL ST NO. 8 | L-TIM FAFF % 100 |
| ITEM | 10 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | DILL-TIM DISTR ADMINISTI NO. 0 | IE STA ECT RATORS % 0.0 0.0 0.9 | FF SCHO ADMINIST NO. 0 0 4 | 0 OOL FRATORS % 0.0 0.0 | CLASSI TEACI NO. 4 1 | ROOM HERS % 50.0 100.0 38.9 | 4 INSTRUCT NO. 2 0 46 | 10NAL SPT % 25.0 0.0 20.8 | 16 SUPPO NO. 2 0 83 | DRT STAFF % 25.0 0.0 37.6 | enrollmen 0 FUL ST NO. 8 1 221 | L-TIM FAFF % 100 100 |
| ITEM | 10 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 2 | IE STA IECT RATORS % 0.0 0.0 0.9 0.0 | FF SCHO ADMINIST NO. 0 0 4 0 | 0 OOOL FRATORS % 0.0 0.0 1.8 0.0 | CLASSI TEACI NO. 4 1 86 4 | ROOM HERS % 50.0 100.0 38.9 66.7 | 4 INSTRUCT NO. 2 0 46 1 | 10NAL SPT % 25.0 0.0 20.8 16.7 | 16 SUPPC NO. 2 0 83 | DRT STAFF % 25.0 0.0 37.6 16.7 | enrollmen 0 FUL ST NO. 8 1 221 6 | L-TIM FAFF % 100 100 100 |
| ITEM | 10 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JULE-TIM DISTR ADMINISTI NO. 0 0 2 0 4 | IE STA IET RATORS % 0.0 0.0 0.9 0.0 1.0 | FF SCHO ADMINIST NO. 0 0 4 0 10 | 0 OOL TRATORS % 0.0 0.0 1.8 0.0 2.4 | CLASSI TEACI NO. 4 1 86 4 272 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 | 4 INSTRUCT NO. 2 0 46 1 53 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 | 16 SUPPO NO. 2 0 83 1 73 | 25.0 0.0 37.6 16.7 17.7 | enrollmen 0 FUL ST NO. 8 1 221 6 412 | L-TIM FAFF % 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JULL-TIM DISTR ADMINISTINO. 0 0 2 0 4 0 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 | FF SCHO ADMINIST NO. 0 0 4 0 10 0 | 0 OOL TRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 | CLASSI TEACI NO. 4 1 86 4 272 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 | 25.0 0.0 20.8 16.7 12.9 0.0 | 16 SUPPC NO. 2 0 83 | 25.0 0.0 37.6 16.7 17.7 0.0 | enrollmen 0 FUL S1 NO. 8 1 221 6 412 0 | L-TIM FAFF % 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | ILL-TIM DISTR ADMINIST NO. 0 0 2 0 4 0 0 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 0 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 | CLASSI TEACI NO. 4 1 86 4 272 0 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 | 25.0 0.0 20.8 16.7 12.9 0.0 20.0 | 16 SUPPC NO. 2 0 83 1 73 0 7 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 | FULL ST NO. 8 1 221 6 412 0 20 | 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 2 ILL-TIM DINIST ADMINIST NO. 0 0 2 0 4 0 0 6 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 14 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 0.0 | CLASSI TEACI NO. 4 1 86 4 272 0 9 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 | 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 | 16 SUPPO NO. 2 0 83 1 73 0 7 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 | enrollmen 0 FUL ST NO. 8 1 221 6 412 0 20 668 | 100 100 100 100 100 100 100 100 |
| TEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 | IE STA EICT RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 14 1 | 0 OOL TRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 | 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 | 16 SUPPO NO. 2 0 83 1 73 0 7 166 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 | enrollmen 0 FUL ST NO. 8 1 221 6 412 0 20 668 2 | 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 0 0 | IE STA EICT RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 14 1 0 0 14 1 0 0 10 10 10 10 10 10 10 10 10 10 10 | 0 OOL TRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 0.0 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 | 800M HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 0 | 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 | 16 SUPPO NO. 2 0 83 1 73 0 7 166 0 0 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 | enrollmen 0 FUL ST NO. 8 1 221 6 412 0 20 668 2 0 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 0 0 0 0 | IE STA EIGT RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 4 0 10 0 14 1 0 4 1 | 0 OOL TRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 0.0 7.7 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 0 | 800M HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 0.0 36.5 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 0 2 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 0.0 3.8 | 16 SUPPO NO. 2 0 83 1 73 0 7 166 0 0 27 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 0.0 51.9 | enrollmen 0 FUL ST NO. 8 1 221 6 412 0 20 668 2 0 52 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 0 0 0 0 0 0 0 0 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 14 1 0 4 1 0 4 0 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 0.0 7.7 0.0 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 0 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 0.0 36.5 50.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 0 2 0 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 0.0 3.8 0.0 | 16 SUPPO NO. 2 0 83 1 73 0 7 166 0 0 27 1 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 0.0 51.9 50.0 | enrollmen 0 FUL ST NO. 8 1 221 6 412 0 20 668 2 0 52 2 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 6 0 0 0 0 1 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 1.2 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 0 14 1 0 0 4 10 0 5 5 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 0.0 7.7 0.0 6.2 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 0 19 1 58 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 0.0 36.5 50.0 71.6 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 2 0 1 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 0.0 3.8 0.0 1.2 | 16 SUPPC NO. 2 0 83 1 73 0 7 166 0 27 1 16 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 0.0 51.9 50.0 19.8 | enrollmen 0 FUL S1 NO. 8 1 221 6 412 0 20 668 2 0 52 2 81 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 0 0 0 1 0 | IE STA EICT RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 0 14 1 0 0 4 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 7.7 0.0 6.2 0.0 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 0 19 1 58 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 0.0 36.5 50.0 71.6 0.0 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 2 0 1 0 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 0.0 3.8 0.0 1.2 0.0 | 16 SUPPO NO. 2 0 83 1 73 0 7 166 0 27 1 16 0 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 0.0 51.9 50.0 19.8 0.0 | enrollmen 0 FULL ST NO. 8 1 221 6 412 0 20 668 2 0 52 2 81 0 | 100 100 100 100 100 100 100 100 100 100 |
| ITEM | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 2 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 4 0 0 6 0 0 0 0 1 | IE STA RATORS % 0.0 0.0 0.9 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 1.2 | FF SCHC ADMINIST NO. 0 0 4 0 10 0 0 14 1 0 0 4 10 0 5 5 | 0 OOL FRATORS % 0.0 0.0 1.8 0.0 2.4 0.0 0.0 2.1 50.0 0.0 7.7 0.0 6.2 | CLASSI TEACI NO. 4 1 86 4 272 0 9 376 1 0 19 1 58 | ROOM HERS % 50.0 100.0 38.9 66.7 66.0 0.0 45.0 56.3 50.0 0.0 36.5 50.0 71.6 | 4 INSTRUCT NO. 2 0 46 1 53 0 4 106 0 2 0 1 | 10NAL SPT % 25.0 0.0 20.8 16.7 12.9 0.0 20.0 15.9 0.0 0.0 3.8 0.0 1.2 | 16 SUPPC NO. 2 0 83 1 73 0 7 166 0 27 1 16 | 25.0 0.0 37.6 16.7 17.7 0.0 35.0 24.9 0.0 0.0 51.9 50.0 19.8 | enrollmen 0 FUL S1 NO. 8 1 221 6 412 0 20 668 2 0 52 2 81 | t L-TIM |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 53 | 25 | 128 | 66 | 59 | 40 | 88 | 459 |
| PRINCIPALS | 0 | 0 | 2 | 1 | 4 | 3 | 7 | 17 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 5 | 0 | 1 | 8 |
| TOTAL | 53 | 25 | 131 | 68 | 68 | 43 | 96 | 484 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 26,764,744 | 35.53 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,337,703 | 46.91 |
| | RESTRICTED GRANTS-IN-AID | 568,075 | 0.08 |
| | REVENUE IN LIEU OF TAXES | 207,185 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 57,810 | 0.08 |
| | TOTAL STATE SOURCES | 36,170,773 | 48.02 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 12,038,580 | 15.98 |
| | REVENUE IN LIEU OF TAXES | 308,968 | 0.41 |
| | REVENUE FOR/ON BEHALF OF LEA | 41,680 | 0.06 |
| | TOTAL FEDERAL SOURCES | 12,389,228 | 16.45 |
| TOTAL REVENUE | | 75,324,745 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 2,352,765 | |
| TOTAL REVENUES AND | OTHER SOURCES | 77,677,510 | |
| TOTAL REVENUES AND | OTHER SOURCES | 77,677,510 | |

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 26,779,864 | 36.74 | 26,779,864 | 38.59 |
| SPECIAL EDUCATION PROGRAMS | 7,854,631 | 10.78 | 7,819,951 | 11.27 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,074,290 | 1.47 | 1,043,698 | 1.50 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,636,765 | 3.62 | 2,636,765 | 3.80 |
| SPECIAL PROGRAMS | 4,197,295 | 5.76 | 4,184,097 | 6.03 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 4,060 | 0.01 | 4,060 | 0.01 |
| TOTAL INSTRUCTION | 42,546,905 | 58.38 | 42,468,435 | 61.20 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,550,561 | 4.87 | 3,550,561 | 5.12 |
| INSTRUCTIONAL STAFF SERVICES | 3,351,194 | 4.60 | 3,351,194 | 4.83 |
| SCHOOL ADMINISTRATION | 3,570,036 | 4.90 | 3,570,036 | 5.14 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,471,791 | 14.37 | 10,471,791 | 15.09 |
| GENERAL ADMINISTRATION | 1,393,335 | 1.91 | 1,393,335 | 2.01 |
| BUSINESS SERVICES | 707,984 | 0.97 | 699,989 | 1.01 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,451,964 | 7.48 | 5,436,364 | 7.83 |
| STUDENT TRANSPORTATION SERVICES | 4,536,092 | 6.22 | 4,536,092 | 6.54 |
| CENTRAL SERVICES | 344,296 | 0.47 | 344,296 | 0.50 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,433,671 | 17.06 | 12,410,076 | 17.88 |
| TOTAL SUPPORT SERVICES | 22,905,462 | 31.43 | 22,881,867 | 32.97 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,035,729 | 5.54 | 4,035,729 | 5.82 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 9,698 | 0.01 | 9,698 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,045,427 | 5.55 | 4,045,427 | 5.83 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 52,271 | 0.07 | 0 | 0.00 |
| DEBT SERVICE | 3,331,952 | 4.57 | 0 | 0.00 |
| TOTAL EXPENDITURES | 72,882,017 | 100.00 | 69,395,729 | 100.00 |
| FUND TRANSFER | 2,417,055 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 75,299,072 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 17,416,000 | 0 | 2,611,000 | 14,805,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 5 1,871,739 | 0 | 55,801 | 1,815,938 |
| CAPITAL (FIXED) ASSETS | 72,545,737 | 67,385 | 0 | 72,613,122 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.65 | 1,066,853 | 0.00 | 0.00 | 0 | 0 | 1,066,853 |
| RENEWABLE TAXES | 7.00 | 1,606,015 | 0.00 | 20.00 | 5 | 1,751,002 | 3,357,017 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 14.00 | 3 | 2,576,445 | 2,576,445 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 232,169 | 0.00 | 0.00 | 0 | 0 | 232,169 |
| TOTAL AD VALOREM TAXES | 11.65 | 2,905,037 | 17.00 | 34.00 | 8 | 4,327,447 | 7,232,484 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 15,482,13 | 35 | 0 | 15,482,135 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 15,482,13 | 35 | 0 | 15,482,135 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 3,153,034 | -28,748 | 0 | -238,344 | -507,504 | 0 | 2,378,438 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 14,675,216 | 30,238 | 0 | 2,388,110 | 3,387,286 | 172,993 | 20,653,843 |
| BALANCES AT END OF YEAR | 17,828,250 | 1,490 | 0 | 2,149,766 | 2,879,782 | 172,993 | 23,032,281 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥70 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥90 | ≥20 | <10 | <10 | ≥120 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥60 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥80 | ≥180 | ≥20 | <10 | ≥280 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥40 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥60 | ≥60 | <10 | <10 | <10 | ≥130 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | -11: | |
| NONCATEGORICAL PRESCHOOL | | Triese catego | ories are no longer | теропец. Зее раде | n-viii ioi iurulei exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥70 | ≥320 | ≥330 | ≥30 | <10 | ≥760 |
| GIFTED | <10 | <10 | ≥40 | ≥80 | <10 | <10 | ≥120 |
| TALENTED | <10 | <10 | ≥10 | ≥80 | <10 | <10 | ≥100 |

| AVERAGE NUMBER OF BREAKFASTS SEF | VED D | AILY | 2,838 | IOIA | L FEDER | KAL (USL | DA) REIMBI | JRSEME | IVI | | | | \$2,861, | |
|--|---|---|---|--|--|--|--|--|--|--------------------------------|---|-----------|--|-----------------|
| AVERAGE NUMBER OF LUNCHES SERVE | DAILY | <i>(</i> | 5,332 | | | ` | CAL SUPP | | | ERVICE | | | \$981 | |
| TEM 15 - EXPENDITURE PE | р ст | IIDENT | VND | | | | | | | | | | **** | |
| IILW 13 - LAFLNDITOKL FL | K 31 | ODLINI | AND A | -VLIVA | GL IL | -ACII | LIN SAL | | 201 | 0-201 | 1 | | 2011-2 | N12 |
| CURRENT EXPENDITURE PER STUI | FNT | | | | | | | | _ | 310,150 | | | \$10,2 | |
| AVERAGE SALARY OF ALL CLASSR | | EACHER | S (evolud | ing POT | C and Pa | ahiree) | | | | 51.771 | | | \$52,6 | |
| ITEM 16 - EDUCATION LEVI | | | ` | | | | | | | ,,,,,, | | | ψ02,0 | |
| LE | SS TH | | BACHE | ELOR'S BREE | | ER'S | MASTEI DEGREE | | PECIAL EDUC <i>A</i> | - | PH.D ED | | TOTAL ALL CATEGO | |
| DDINOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 41.2 | 81 | 52.9 | 0 | 0.0 | 9 | 5.9 | 153 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 63 | 41.2 | 81 | 52.9 | 0 | 0.0 | 9 | 5.9 | 153 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 25.0 | 36 | 50.0 | 18 | 25.0 | 0 | 0.0 | 72 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 25.0 | 36 | 50.0 | 18 | 25.0 | 0 | 0.0 | 72 | 100 |
| FULL-TIME CLASSROOM TEACHERS | ; | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.4 | 287 | 64.3 | 109 | 24.4 | 40 | 9.0 | 7 | 1.6 | 1 | 0.2 | 446 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 12 | 92.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 7.7 | 13 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.4 | 299 | 65.1 | 109 | 23.7 | 40 | 8.7 | 7 | 1.5 | 2 | 0.4 | 459 | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < | I AN 10 | BLACK/AF AMERI <10 | RATIO FRICAN CAN | HISPAI LATIN ≥10 | ETHNIO | CITY A WHITE ≥160 | AND GI | /E HAV | R VAIIAN/ FIC ISL | | ULTIPI RACES <10 | | K-12 TO ≥180 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < | IAN E | BLACK/AF AMERI | RATIO FRICAN CAN | N BY E HISPAI LATIN | ETHNIO | CITY A | AND GI | /E HAV R PAC | VAIIAN/ | | RACES | | | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 << | 10 10 10 | SLACK/AF AMERI <10 <10 | RATIO FRICAN CAN 0 | N BY E HISPAI LATIN ≥10 <10 ≥10 | ETHNIC NIC/ NO | CITY A WHITE ≥160 ≥190 ≥360 | AND GI | /E HAV R PAC <10 <10 | VAIIAN/ | | <10 <10 | | ≥180 ≥210 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < TOTAL STORY TEM 2 - NONPUBLIC STUDIO TOTAL STUDIO TOTA | 10 10 10 10 | SLACK/AF AMERI <10 <10 | RATIO FRICAN CAN 0 | N BY E HISPAI LATIN ≥10 <10 ≥10 | ETHNIC NIC/ NO | CITY A WHITE ≥160 ≥190 ≥360 | AND GI | /E HAV R PAC <10 <10 | VAIIAN/ | | <10 <10 | S | ≥180 ≥210 | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < TOTAL STORY TEM 2 - NONPUBLIC STUDIO TOTAL STUDIO TOTA | 10 10 10 10 10 | BLACK/AF AMERI <10 <10 <10 REGIST | RATIO FRICAN CAN D D RATIO | N BY E HISPAI LATIN ≥10 <10 ≥10 | ETHNIC/ NIC/ NO 1 | CITY / WHITE ≥160 ≥190 ≥360 | AND GI NATI' OTHE | /E HAV R PAC <10 <10 <10 | VAIIAN/ FIC ISL | | <pre>RACES <10 <10 <10</pre> | S | ≥180 ≥210 ≥390 | |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 ≥10 ≥10 ≥20 ≥20 9 10 11 1 | 10 10 10 10 10 | BLACK/AF AMERI <10 <10 <10 REGIST | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL | N BY E HISPAI LATIN ≥10 <10 ≥10 N BY C 4 ≥20 | ETHNIC/ NIC/ NO 1 | MHITE ≥160 ≥190 ≥360 | AND GENATION OTHER | /E HAV R PAC <10 <10 <10 | VAIIAN/ FIC ISL 7 ≥20 GES 6- | | **RACES | P | ≥180 ≥210 ≥390 K-8 TO | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 < TOTAL <10 < TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 ≥10 ≥10 ≥20 ≥20 9 10 11 1 ≥30 ≥20 ≥30 ≥ | 100 100 100 ENT F | BLACK/AF AMERI <10 <10 <10 <10 <10 <10 <10 <10 | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O | N BY E HISPAI LATIN ≥10 <10 ≥10 N BY G 4 ≥20 SP. E | GRADI SED. AG <10 SION, | MHITE ≥160 ≥190 ≥360 E 5 ≥20 ES 3-5 | AND GENATION OTHER | /E HAV R PAC <10 <10 <10 ED. Ac | VAIIAN/FIC ISL 7 ≥20 GES 6-0 MEMI | 21 BERS | **RACES** <10 <10 <10 <10 <** **Base ** **Base **Base **Base ** **Base **Base ** **Base **Base ** **Base **Base ** **Base **Base **Base ** **Base **Base **Base ** **Base **Base **Base ** **Base **Base **Base **Base **Base ** **Base * | P PK-1 | ≥180 ≥210 ≥390 K-8 TO ≥280 12 TOT / ≥390 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < TOTAL <10 | | | | | | | | | | | | | | |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < TOTAL <10 | 100 110 110 110 110 110 110 110 110 110 | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE | N BY E HISPAI | GRADION, 2002 RADUACO WILLIAM STANDARD | MHITE ≥160 ≥190 ≥360 | AND GENATIVE 66 ≥30 5 SP. RAGE D NATIVE OTHER | VE HAVA R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 GES 6-0 MEMI MEMI | 21 BERS ere collect MUI | **RACES** <10 <10 <10 <10 **8 ≥30 HIP (// **ted from** **TIPLE** **ACES** **10 | P PK-1 | ≥180 ≥210 ≥390 K-8 TO' ≥280 12 TOTA ≥390 TOTAI ≥10 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < FOTAL <10 | 100 110 110 110 110 110 110 110 110 110 | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE | N BY E HISPAI LATIN ≥10 ≥10 ≥10 N BY C 4 ≥20 SP. E F SESS (ADA) DOL GR HISPANIC LATINO | GRADION, 2002 RADUACC/ WI | MHITE ≥160 ≥190 ≥360 | AND GENATIVE 66 ≥30 SP. RAGE D NATIVE OTHER | VE HAVE PACIFI AILY PACIFI HAWA PACIFI VE | 7 ≥20 GES 6-0 MEMI MEMI | 21 BERS ore collect MUI RA | **RACES** <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | P PK-1 | ≥180 ≥210 ≥390 K-8 TO ≥280 12 TOTA ≥390 TOTA | TAL AL nools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | 110 110 110 110 110 110 110 110 110 110 | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <1 | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE (ICAN I | N BY E HISPAI | GRADIO SION, 2002 RADUAC C/ WI | MHITE ≥160 ≥190 ≥360 = 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE ≥10 ≥10 | AND GENATIVE 66 ≥30 SP. RAGE D NATIVE OTHER | VE HAVE R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 GES 6-0 MEMI MEMI | 21 BERS ore collect MUI RA | **RACES** -(10) - | P PK-1 | ≥180 ≥210 ≥390 K-8 TO' ≥280 12 TOTA ≥390 TOTAI ≥10 ≥10 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < TOTAL <10 <10 <10 < TOTAL <10 <10 < TOTAL <10 <10 <10 < TOTAL <10 <10 < TOTAL <10 <10 <10 <10 <10 < TOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 110 110 110 110 110 110 110 110 110 110 | BLACK/AFR AMERI <10 <10 <10 <10 <10 <10 <10 <10 <10 <1 | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE (ICAN I | N BY E HISPAI | GRADIO SION, 2002 RADUAC C/ WI | MHITE ≥160 ≥190 ≥360 | AND GENATIVE 66 ≥30 SP. RAGE D NATIVE OTHER | /E HAV PACIFICATION CONTRACTOR CO | 7 ≥20 GES 6-0 MEMI MEMI | 21 BERS ore collect RA < | **RACES** -(10) - | P PK-1 | ≥180 ≥210 ≥390 K-8 TO' ≥280 12 TOTA ≥390 TOTAI ≥10 ≥10 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | ERSILY A UBLI BL E OF | BLACK/AF AMERI <10 <10 REGIST 2 30 9-12 TO ≥11 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 <10 NONPU | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE (ICAN I | N BY E HISPAIL 10 10 10 10 10 N BY C 4 20 SP. E F SES (ADA) COL GR HISPANIC LATINO 10 10 10 SCHOO SECC | ETHNIC/ NO N ERADI SION, 2002 RADUA C/ O WI C/ O ONDAR | MHITE ≥160 ≥190 ≥360 | AND GENATIVE 66 ≥30 SP. RAGE D NATIVE OTHER | /E HAV PACIFICATION CONTRACTOR CO | 7 ≥20 GES 6-0 MEMI e data we | 21 BERS ore collect RA < | **RACES** -(10) - | P PK-1 | ≥180 ≥210 ≥390 K-8 TO' ≥280 12 TOTA ≥390 TOTA ≥10 ≥20 | TTAL AL anoois. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE AND ALE AND ALE AND ALE AND AND AND AND AND AND AND AND AND AN | 110 110 110 110 110 110 110 110 110 110 | BLACK/AF AMERI <10 <10 REGIST 2 30 9-12 TO ≥11 HIP AT TTEND IC HIGH ACK/AFR AMERIC <10 <10 NONPU | RATIO FRICAN CAN D D RATIO 3 ≥20 DTAL 0 END O ANCE (ICAN I | N BY E HISPAIL 10 10 10 10 10 N BY C 4 20 SP. E F SES (ADA) COL GR HISPANIC LATINO 10 10 10 SCHOO SECC | GRADION, 2002 RADUACO WILL STATE OF STA | MHITE ≥160 ≥190 ≥360 | AND GENATIVE 66 ≥30 SP. RAGE D NATIVE OTHER | /E HAV PACIFICATION CONTRACTOR CO | 7 ≥20 GES 6-0 MEMI e data we | 21 BERS ore collect RA < | **RACES** -(10) - | P PK-1 | ≥180 ≥210 ≥390 K-8 TO' ≥280 12 TOTAl ≥310 ≥10 ≥20 | TAL anools. |

Orleans 2011-2012

| | 1 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | CITY AND |) GEND | ER | | | |
|--------------------|---|--|--|--|---|---|--|---|--|--|---|--|--|
| | AMERICAN INDI | - | AN BL | ACK/AFRI | | HISPANIC/ LATINO | WHITE | | E HAWAII | | NULTIPLE RACES | PK-12 T | TOTAL |
| FEMALI | E ≥10 | ≥2 | 80 | ≥422 | 0 | ≥200 | ≥890 | | <10 | | ≥120 | | 5752 |
| MALE | <10 | ≥2 | 70 | ≥367 | 0 | ≥180 | ≥890 | | <10 | | ≥90 | | 5129 |
| TOTAL | ≥20 | ≥5 | 50 | ≥789 | 0 | ≥380 | ≥1790 | | <10 | | ≥210 | | 10881 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | € | 6 | 7 | 8 | | |
| ≥300 |) ≥690 | ≥670 | ≥610 |) ≥ | :590 | ≥580 | ≥580 |) ≥5 | 90 | ≥630 | ≥680 | | |
| 9 | 10 | 11 | 12 | | ı | PK-8 TOTA | L | | 9-12 TO | TAL | Pk | (-12 TOT | AL |
| ≥1210 | 0 ≥1270 ≥ | ≥1240 | ≥117 | 0 | | 5,978 | | | 4,903 | 3 | | 10,881 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY MI | EMBER | SHIP (| (ADM), A | AND A | VERAGE I | DAILY A | ATTENDA | ANCE (A | (DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | | ≥5920 | | | ≥4780 | | | ≥′ | 10710 |
| | GE DAILY MEMBER | | | | | 5,944.0 | | | 4,857.4 | | | - | 801.4 |
| | GE DAILY ATTEND | | | | | 5,772.1 | | | 4,584.3 | 1 | | 10, | 356.4 |
| ITEM | 4 - NUMBER C | | - | | | GRADUAT HISPANIC/ | _ | | | | | | OT 41 |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFI AMERIO | | LATINO | WHI | | IVE HAW <i>i</i> ER PACIF | | MULTIPLE RACES | = '' | OTAL |
| FEMAL | E <10 | 2 | :40 | ≥52 | 0 | ≥10 | ≥60 | 0 | <10 | | <10 | | ≥660 |
| MALE | <10 | 2 | :30 | ≥35 | 0 | ≥10 | ≥40 | 0 | <10 | | <10 | | ≥450 |
| TOTAL | <10 | 2 | :80 | ≥88 | 0 | ≥30 | ≥11 | 10 | <10 | | ≥10 | 2 | ≥1120 |
| ITEM | 5 - NUMBER A | | | PUBLIC | SCHO | OOLS | | | | | Site | es not repo | rting |
| ELEM | ENTARY | MIDDI JR. H | | SE | COND | ARY | СОМВ | INATION | | TOTAL | 0 | ctober stud enrollmen | ent |
| ELEM | ENTARY 9 | | | SE | ECOND 8 | ARY | COMB | SINATION 2 | | TOTAL | 0 | ctober stud | ent |
| | 9 6 - PUBLIC FU | JR. H | E STA | FF SCHO | 8 DOL | CLASSR | ООМ | | DNAL SPT | 19 | 0 | ctober stud enrollmen 0 FUL | ent |
| | 9 6 - PUBLIC FU | JR. H | E STA | FF | 8 DOL | CLASSR | ООМ | 2 | ONAL SPT | 19 | . 0 | ctober stud enrollmen 0 FUL | ent t |
| ITEM | 9 6 - PUBLIC FU | JR. H 0 LL-TIM DISTR ADMINISTR | E STA | FF SCHO ADMINIST | 8 DOL TRATORS | CLASSR TEACHI | DOM ERS | 2 INSTRUCTIO | | 19 SUPPO | ORT STAFF | enrollmen 0 FUL | L-TIME |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | JR. HI 0 LL-TIM DISTR ADMINISTR NO. | E STA | FF SCHO ADMINIST NO. | 8 COOL FRATORS % 0.0 0.0 | CLASSR TEACHI NO. | DOM ERS % | 2 INSTRUCTIONO. | % | 19 SUPPO NO. 0 1 | ORT STAFF | enrollmen 0 FUL ST | L-TIME FAFF % 100.0 |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. H | E STA ICT RATORS % 0.0 0.0 2.3 | FF SCHOADMINIST NO. 0 0 13 | 8 DOL FRATORS 0.0 0.0 2.2 | CLASSRI TEACHI NO. | DOM ERS % 0.0 | 2 INSTRUCTIONO. 0 6 155 | % 0.0 | 19 SUPPO NO. 0 1 182 | DRT STAFF % 0.0 5.0 30.4 | FUL ST NO. 0 20 | L-TIME FAFF % 100.0 |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 14 0 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 | FF SCHO ADMINIST NO. 0 0 13 | 8 DOL RATORS % 0.0 0.0 2.2 0.0 | CLASSR: TEACHI NO. 0 13 234 | DOM ERS % 0.0 65.0 39.1 81.0 | 2 INSTRUCTION 0 6 155 3 | % 0.0 30.0 25.9 14.3 | 19 SUPPO NO. 0 1 182 | ORT STAFF % 0.0 5.0 30.4 4.8 | ctober stud enrollmen 0 FUL ST NO. 0 20 598 21 | L-TIME FAFF % 100.0 100.0 100.0 100.0 |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. HI 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 | FF SCHO ADMINIST NO. 0 0 13 0 15 | 8 DOOL FRATORS % 0.0 0.0 2.2 0.0 3.8 | CLASSR: TEACHI NO. 0 13 234 17 262 | 0.00 65.0 39.1 81.0 66.2 | 2 INSTRUCTIONO. 0 6 155 3 70 | % 0.0 30.0 25.9 14.3 17.7 | 19 SUPPO NO. 0 1 182 1 43 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 | 0 FUL ST NO. 0 20 598 21 396 | L-TIME FAFF % 100.0 100.0 100.0 100.0 100.0 |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. H | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 | FF SCHO ADMINIST NO. 0 0 13 0 15 0 | 8 DOL RATORS % 0.0 0.0 2.2 0.0 3.8 0.0 | CLASSRI TEACHI NO. 0 13 234 17 262 0 | 0.00 65.0 39.1 81.0 66.2 0.0 | 2 INSTRUCTIONO. 0 6 155 3 70 0 | % 0.0 30.0 25.9 14.3 17.7 0.0 | 19 SUPPO NO. 0 1 182 1 43 0 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 | Cotober studen of the corollary of the c | L-TIME FAFF % 100.0 100. |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JR. H 0 LL-TIM DISTR ADMINISTR NO. 0 0 14 0 6 0 0 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 13 0 15 0 15 | 8 DOL RATORS 0.0 0.0 2.2 0.0 3.8 0.0 11.1 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 | DOM ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 | 2 INSTRUCTIONO. 0 6 155 3 70 0 2 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 | 19 SUPPO NO. 0 1 182 1 43 0 0 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 0.0 | Cotober studen of the corollary of the c | L-TIME FAFF % 100.0 100. |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JR. H 0 LL-TIM DINITER ADMINISTE NO. 0 14 0 6 0 20 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 | FF SCHI ADMINIST NO. 0 0 13 0 15 0 1 1 29 | 8 DOL FRATORS % 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 | DOM ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 51.0 | 2 INSTRUCTIONO. 0 6 155 3 70 0 2 236 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 | FUL ST NO. 0 20 598 21 396 0 9 1,044 | L-TIME FAFF % 100.0 100. |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JR. HI 0 LL-TIM DISTR ADMINISTE NO. 0 0 14 0 6 0 0 20 0 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 | FF SCHC ADMINIST NO. 0 0 13 0 15 0 1 1 29 0 | 8 DOL RATORS 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 | 0.00 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 | LL-TIME |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 0 0 20 0 0 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 13 0 15 0 1 29 0 0 0 | 8 DOL RATORS % 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 | CLASSR: TEACHI NO. 0 13 234 17 262 0 6 532 0 0 | 0.00 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 0.0 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 0.0 21.7 0.0 62.5 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 | LL-TIME 700.0 100. |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 0 0 20 0 4 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 0.0 2.5 | FF SCHC ADMINIST NO. 0 0 0 13 0 15 0 1 29 0 0 0 9 | 8 COOL RATORS 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 5.6 | CLASSR: TEACHINO. 0 13 234 17 262 0 6 532 0 0 69 | 900M ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 42.9 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 34 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 21.1 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 45 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 62.5 28.0 | Cotober stude enrollmen 0 FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 161 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 0 20 0 4 0 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 0.0 2.5 0.0 | FF SCH(ADMINIST NO. 0 0 13 0 15 0 1 29 0 0 0 9 0 0 | 8 DOL FRATORS % 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 5.6 0.0 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 0 0 0 69 7 | 900M ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 0.0 42.9 77.8 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 34 0 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 21.1 0.0 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 45 2 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 62.5 28.0 22.2 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 161 9 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 0 0 20 0 4 0 3 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 0.0 2.5 0.0 2.3 | FF SCHA ADMINIST NO. 0 0 13 0 15 0 1 29 0 0 9 0 5 | 8 DOL RATORS % 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 5.6 0.0 3.8 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 0 0 69 7 | 900M ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 42.9 77.8 70.0 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 34 0 13 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 21.1 0.0 10.0 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 45 2 18 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 62.5 28.0 22.2 13.8 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 161 9 130 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM FEMALE | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. HI 0 LL-TIM DISTR ADMINISTR ADMINISTR NO. 0 0 14 0 6 0 0 20 0 4 0 3 0 | E STA INTERPLED IN THE PROPERTY IN THE PROPERT | FF SCHI ADMINIST NO. 0 0 0 13 0 15 0 1 29 0 0 0 9 0 5 0 0 5 0 0 | 8 DOL RATORS 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 5.6 0.0 3.8 0.0 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 0 0 69 7 91 | 0.00 % % 0.00 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 0.0 42.9 77.8 70.0 0.0 0.0 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 34 0 13 0 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 21.1 0.0 10.0 0.0 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 45 2 18 0 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 62.5 28.0 22.2 13.8 0.0 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 161 9 130 0 | L-TIME FAFF % 100.0 100. |
| ITEM | 9 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 0 LL-TIM DISTR ADMINISTF NO. 0 0 14 0 6 0 0 20 0 4 0 3 | E STA ICT RATORS % 0.0 0.0 2.3 0.0 1.5 0.0 0.0 1.9 0.0 0.0 2.5 0.0 2.3 | FF SCHA ADMINIST NO. 0 0 13 0 15 0 1 29 0 0 9 0 5 | 8 DOL RATORS % 0.0 0.0 2.2 0.0 3.8 0.0 11.1 2.8 0.0 0.0 5.6 0.0 3.8 | CLASSRI TEACHI NO. 0 13 234 17 262 0 6 532 0 0 69 7 | 900M ERS % 0.0 65.0 39.1 81.0 66.2 0.0 66.7 51.0 0.0 42.9 77.8 70.0 | 2 INSTRUCTION NO. 0 6 155 3 70 0 2 236 0 3 34 0 13 | % 0.0 30.0 25.9 14.3 17.7 0.0 22.2 22.6 0.0 37.5 21.1 0.0 10.0 | 19 SUPPO NO. 0 1 182 1 43 0 0 227 0 5 45 2 18 | DRT STAFF % 0.0 5.0 30.4 4.8 10.9 0.0 21.7 0.0 62.5 28.0 22.2 13.8 | Cotober stude enrollmen O FUL ST NO. 0 20 598 21 396 0 9 1,044 0 8 161 9 130 | L-TIME |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 116 | 76 | 154 | 58 | 78 | 76 | 146 | 704 |
| PRINCIPALS | 1 | 1 | 1 | 2 | 0 | 3 | 13 | 21 |
| ASSISTANT PRINCIPALS | 1 | 0 | 1 | 4 | 2 | 2 | 5 | 15 |
| TOTAL | 118 | 77 | 156 | 64 | 80 | 81 | 164 | 740 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 257,346,849 | 72.46 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 42,360,018 | 11.93 |
| | RESTRICTED GRANTS-IN-AID | 1,363,662 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 2,253,417 | 0.63 |
| | REVENUE FOR/ON BEHALF OF LEA | 37,082 | 0.01 |
| | TOTAL STATE SOURCES | 46,014,179 | 12.96 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 51,545,889 | 14.51 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 255,019 | 0.07 |
| | TOTAL FEDERAL SOURCES | 51,800,908 | 14.59 |
| TOTAL REVENUE | | 355,161,936 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 178,940,711 | |
| TOTAL REVENUES AND | OTHER SOURCES | 534,102,647 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | | |
|---|-------------------|--------|--------------------|--------|--|
| WATELIATION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION | | | | | |
| REGULAR PROGRAMS | 40,359,498 | 13.00 | 40,329,690 | 25.97 | |
| SPECIAL EDUCATION PROGRAMS | 12,349,369 | 3.98 | 12,134,717 | 7.81 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 850,047 | 0.27 | 850,047 | 0.55 | |
| OTHER INSTRUCTIONAL PROGRAMS | 4,795,644 | 1.54 | 4,795,644 | 3.09 | |
| SPECIAL PROGRAMS | 17,330,233 | 5.58 | 17,330,233 | 11.16 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL INSTRUCTION | 75,684,791 | 24.38 | 75,440,331 | 48.57 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 9,143,660 | 2.95 | 9,112,307 | 5.87 | |
| INSTRUCTIONAL STAFF SERVICES | 9,863,019 | 3.18 | 9,861,665 | 6.35 | |
| SCHOOL ADMINISTRATION | 11,673,231 | 3.76 | 11,605,764 | 7.47 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 30,679,910 | 9.88 | 30,579,736 | 19.69 | |
| GENERAL ADMINISTRATION | 10,903,788 | 3.51 | 10,899,140 | 7.02 | |
| BUSINESS SERVICES | 4,472,810 | 1.44 | 4,470,773 | 2.88 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 12,530,912 | 4.04 | 12,499,051 | 8.05 | |
| STUDENT TRANSPORTATION SERVICES | 5,857,303 | 1.89 | 5,857,303 | 3.77 | |
| CENTRAL SERVICES | 4,559,464 | 1.47 | 4,125,660 | 2.66 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 38,324,277 | 12.35 | 37,851,927 | 24.37 | |
| TOTAL SUPPORT SERVICES | 69,004,187 | 22.23 | 68,431,663 | 44.06 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 11,362,626 | 3.66 | 11,333,035 | 7.30 | |
| ENTERPRISE OPERATIONS | 102,336 | 0.03 | 102,336 | 0.07 | |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 11,464,962 | 3.69 | 11,435,371 | 7.36 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 33,263,301 | 10.72 | 0 | 0.00 | |
| DEBT SERVICE | 121,011,630 | 38.98 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 310,428,871 | 100.00 | 155,307,365 | 100.00 | |
| FUND TRANSFER | 238,077,650 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 548,506,521 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-------------|----------------|
| BONDED DEBT | 196,291,703 | 95,198,129 | 100,775,175 | 190,714,657 |
| OTHER LONG-TERM OBLIGATIONS | 117,352,069 | 0 | 1,250,000 | 116,102,069 |
| VESTED COMPENSATED ABSENCES | 8,290,728 | 0 | 0 | 8,290,728 |
| CAPITAL (FIXED) ASSETS | 186,061,817 | 38,515,048 | 6,595,922 | 217,980,943 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 27.65 | 77,046,246 | 0.00 | 0.00 | 0 | 0 | 77,046,246 |
| RENEWABLE TAXES | 10.98 | 29,877,503 | 0.00 | 0.00 | 0 | 0 | 29,877,503 |
| DEBT SERVICES TAXES | 4.97 | 13,523,787 | 0.00 | 0.00 | 0 | 0 | 13,523,787 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| TOTAL AD VALOREM TAXES | 43.60 | 120,447,536 | 0.00 | 0.00 | 0 | 0 | 120,447,536 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 75,558,1 | 62 15 | 5,262,624 | 90,820,786 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.50 | 75,558,1 | 62 15 | 5,262,624 | 90,820,786 |

ITEM 12 - YEAR-END FUND BALANCE

| | | SPECIAL | FEDERAL | OTHER | DEBT | CAPITAL | |
|-------------------------------|------------|----------------|----------------|-----------|-------------|------------|-------------|
| | GENERAL | FEDERAL | ESEA | SPECIAL | SERVICE | PROJECT | TOTAL |
| EXCESS (DEFICIENCY) OF | FUND | FUND | FUND | FUND | FUND | FUND | FUND |
| REVENUES OVER EXPENDITURES | -3,458,672 | 0 | 0 | 501,384 | -82,616,738 | 71,170,152 | -14,403,874 |
| RESIDUAL EQUITY TRANSFER IN | 296,462 | 0 | 0 | 0 | 0 | 0 | 296,462 |
| RESIDUAL EQUITY TRANSFER OUT | 54,034 | 0 | 0 | 0 | 0 | 0 | 54,034 |
| PRIOR YEAR ADJUSTMENT | 8,059,024 | 0 | 0 | 0 | 0 | 0 | 8,059,024 |
| BALANCES AT BEGINNING OF YEAR | 84,884,832 | 0 | 0 | 1,864,588 | 120,595,029 | 10,779,688 | 218,124,137 |
| BALANCES AT END OF YEAR | 89,727,612 | 0 | 0 | 2,365,972 | 37,978,291 | 81,949,840 | 212,021,715 |
| | | | | | | | |

| | AGE GROUPS | | | | | | | |
|-----------------------------------|--|------|----------------------|---------------------|--------------------|---------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥50 | ≥20 | <10 | ≥110 | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 | |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥90 | ≥320 | ≥80 | <10 | <10 | ≥500 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥20 | ≥40 | ≥10 | <10 | ≥90 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥90 | ≥10 | <10 | ≥130 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| AUTISM | <10 | ≥10 | ≥40 | ≥30 | ≥10 | <10 | ≥100 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥40 | <10 | <10 | <10 | <10 | ≥50 | |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | -11: | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥160 | ≥460 | ≥350 | ≥70 | <10 | ≥1060 | |
| GIFTED | <10 | ≥50 | ≥460 | ≥860 | <10 | <10 | ≥1370 | |
| TALENTED | <10 | <10 | ≥150 | ≥380 | ≥10 | <10 | ≥550 | |

| ITEM 14 - SCHOOL FOOD S | ERVI | CE | | | | | | | | | | | | |
|---|--|---|-------------------|--|-------------------------------------|-----------------------------|------------------------|-------------|--|---|---------------------------|----------------------------------|---|--|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED D | AILY | 2,907 | TOTA | L FEDER | RAL (USI | DA) REIMB | URSEM | ENT | | | | \$3,910, | 678 |
| AVERAGE NUMBER OF LUNCHES SERVE | ED DAILY | , | 6,009 | ТОТА | L STATE | AND LC | OCAL SUPF | PORT O | F FOOD SE | RVICE | | | \$1,232, | 719 |
| | JDENT ROOM T FELS (LESS THELOR'S 0 0 0 | TEACHERS OF PUBI IAN DEGREE % 0.0 0.0 0.0 | BACHI DEC # | CHOOL ELOR'S GREE % 0.0 0.0 | C and R STAF MASTI DEGI # 126 0 126 | ehires) | MASTE DEGREE # 54 0 54 | -ARY -ARY | 2010 \$1 \$4 SPECIALI: EDUCAT # 0 0 | 0-201. 14,381 49,073 ST IN TION % 0.0 0.0 0.0 | PH.C EC # 0 9 | 0.D. % 0.0 100.0 4.8 | 2011-2 \$14,2 \$48,9 TOTAL ALL CATEGO # 180 9 | 012 73 992 OF 08 100 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 50.0 | 63 | 50.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 63 | 0.0 46.7 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 125 | 100 |
| FOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE | | 0.0 | 367 | 55.2 | 240 | 36.1 | 72 47 | 53.3 7.1 | 0 | 0.0 | 9 | 1.4 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 31 | 79.5 | 8 | 20.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEACHER | S 1 | 0.1 | 398 | 56.5 | 248 | 35.2 | 47 | 6.7 | 1 | 0.1 | 9 | 1.3 | 704 | 100. |
| | ≥220 ≥420 DENT F | ≥323 ≥641 REGISTI | 0 | ≥310 ≥620 •N BY (| | ≥5650 ≥11090 E | | <10 ≥20 | | | ≥70 ≥190 | | ≥9510 ≥18800 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | ΓAL |
| ≥200 ≥1200 ≥1050 ≥1040 | | _ | 1010 | ≥95 | 0 ≥ | ≥1080 | ≥11 | 50 | . ≥1190 | ≥ | 1780 | • | ≥11670 | |
| | 12 1710 | 9-12 TC ≥697 | | SP. E | ED. AG <10 | | 5 SP. | | GES 6-2 | 21 | | PK- | 12 TOT / ≥18800 | AL |
| TEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 >2 | UBLI | TTENDA | SCHO | (ADA) | RADU, | 2-2003 wa | NATIVE | ear thes | se data were | MUL RA | • | n the no | • | |
| MALE <10 ≥2 | 0 | ≥220 | | ≥30 | ≥ | :530 | • | <10 | | < | :10 | | ≥820 | |
| TOTAL <10 ≥4 | 0 | ≥450 | | ≥60 | ≥′ | 1120 | | <10 | | ≥ | :10 | | ≥1700 | |
| TEM 5 - NUMBER AND TYP | PE OF | NONPU | BLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MIDE | DLE/ JF | R.HIGH | | SEC | ONDAF | RY | | C | OMBINA | TION | | | тоти | λL |
| 34 | 6 | | | | 13 | | | - | 10 | • | | | 63 | |
| TEM 6 - NUMBER OF NONI | | с ѕсно | OOL F | | | | | | - | | | TOT A | AL. | |

Ouachita 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY AI | ND GENI | DER | | | |
|--------|-------------------------------------|------------------|---------|-----------------|------|---------------------|-----------|-------------------|-----------------------|---------|----------------------|-------------|---------------|
| | AMERICAN IND | | SIAN BL | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | IVE HAWA ER PACIFI | | MULTIPLE RACES | PK-12 7 | TOTAL |
| FEMAL | .E <10 | ≥ | :80 | ≥3220 |) | ≥160 | ≥6190 |) | <10 | 1 | ≥10 | | 9703 |
| MALE | <10 | ≥ | :70 | ≥3300 |) | ≥170 | ≥6420 |) | <10 | 1 | ≥20 | | 10015 |
| TOTAL | . ≥10 | ≥' | 160 | ≥6530 |) | ≥330 | ≥12620 | 0 | <10 | 1 | ≥40 | | 19718 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | ; | 6 | 7 | 8 | | |
| ≥630 | 0 ≥1590 | ≥1590 | ≥155 | 50 ≥1 | 430 | ≥1590 | ≥15 | 00 | ≥1530 | ≥1590 | ≥1530 | | |
| 9 | 10 | 11 | 12 | ! | I | PK-8 TOTA | \L | | 9-12 T | OTAL | Pi | K-12 TOT | AL |
| ≥154 | 0 ≥1310 | ≥1170 | ≥111 | 10 | | 14,578 | | | 5,1 | 40 | | 19,718 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | | DAILY | ATTENI | - | - | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END OF | | DN | | | ≥14520 | | | ≥498 | | | | 19510 |
| | NGE DAILY MEMBE NGE DAILY ATTENI | | | | | 14,541.2 | | | 5,076 | | | | ,617.4 |
| | | | | 1011 0011 | 001 | 14,035.3 | TEO | | 4,815 | .9 | | 18, | ,851.2 |
| | 4 - NUMBER (| IDIAN/ A | _ | BLACK/AFF | | HISPANIC | _ | HITE N | ATIVE HAV | VAIIAN/ | MULTIPL | E T | OTAL |
| FEMAL | ALASKAN NA E <10 | | <10 | AMERIC | | LATINO | ., | | THER PACI | FIC ISL | RACES | | ≥560 |
| MALE | .E <10 | | <10 | ≥160 ≥160 | | <10 <10 | | 390 | <10 | | <10 | | ≥480 |
| TOTAL | | | <10 | ≥100 | | <10 ≥10 | | 300 390 | <10 | | <10 <10 | , | ≥460 ≥1040 |
| | | | -10 | -520 | , | -10 | | | 10 | | \10 | | |
| ITEM | 5 - NUMBER A | ND TY | | PUBLIC | SCH | OOLS | | | | | | es not repo | |
| ELEM | ENTARY | JR. F | | SE | COND | ARY | COM | BINATIO | N | TOTAL | - | enrollmen | |
| | 22 | 8 | 3 | | 5 | | | 1 | | 36 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTI | | VFF SCHO | 001 | CLASSI | | | | | | | L-TIME |
| | | ADMINIST NO. | | ADMINIST NO. | | TEACI NO. | HERS % | INSTRUC NO. | TIONAL SPT % | SUPP | ORT STAFF | Sī NO. | TAFF % |
| FEMALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | | 1 | 50.0 | 2 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | | 0 | 0.0 | 2 | 100.0 |
| | BLACK/AFR AM | 12 | 2.4 | 16 | 3.2 | 132 | 26.1 | 101 | | 244 | 48.3 | 505 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 4 | 50.0 | 1 | | 3 | 37.5 | 8 | 100.0 |
| | WHITE | 22 | 1.3 | 44 | 2.5 | 927 | 53.4 | 293 | | 449 | 25.9 | 1,735 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | 0 | 0.0 | 0 | 100. |
| | TOTAL | 34 | 1.5 | 60 | 2.7 | 1,066 | 47.3 | 395 | | 697 | 31.0 | 2,252 | 100.0 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | | 1 | 50.0 | 2 | 100.0 |
| | BLACK/AFR AM | 2 | 0.9 | 15 | 6.4 | 45 | 19.2 | 29 | 12.4 | 143 | 61.1 | 234 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 4 | 0.9 | 40 | 8.9 | 213 | 47.7 | 15 | 3.4 | 175 | 39.1 | 447 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 6 | 0.9 | 55 | 8.0 | 260 | 38.0 | 44 | 6.4 | 319 | 46.6 | 684 | 100.0 |
| | | | | | | | | | 15.0 | | 34.6 | | |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 97 | 104 | 390 | 148 | 190 | 149 | 248 | 1,326 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 6 | 8 | 20 | 35 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 3 | 7 | 9 | 25 | 47 |
| TOTAL | 97 | 104 | 393 | 152 | 203 | 166 | 293 | 1,408 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 69,100,896 | 32.26 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 117,513,184 | 54.85 |
| | RESTRICTED GRANTS-IN-AID | 1,866,107 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 823,218 | 0.38 |
| | REVENUE FOR/ON BEHALF OF LEA | 45,574 | 0.02 |
| | TOTAL STATE SOURCES | 120,248,083 | 56.13 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 24,428,894 | 11.40 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 447,921 | 0.21 |
| | TOTAL FEDERAL SOURCES | 24,876,815 | 11.61 |
| TOTAL REVENUE | | 214,225,794 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 30,382,371 | |
| TOTAL REVENUES AND | OTHER SOURCES | 244,608,165 | |
| | | =::,:30,:00 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EX | PENDITURE |
|---|-------------------|--------|-------------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 75,907,640 | 33.76 | 75,875,497 | 38.09 |
| SPECIAL EDUCATION PROGRAMS | 18,615,380 | 8.28 | 18,615,380 | 9.35 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,033,728 | 0.90 | 2,033,728 | 1.02 |
| OTHER INSTRUCTIONAL PROGRAMS | 8,318,213 | 3.70 | 8,311,046 | 4.17 |
| SPECIAL PROGRAMS | 4,531,384 | 2.02 | 4,517,636 | 2.27 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,304,433 | 0.58 | 1,304,433 | 0.65 |
| TOTAL INSTRUCTION | 110,710,778 | 49.24 | 110,657,720 | 55.55 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 11,843,142 | 5.27 | 11,829,152 | 5.94 |
| INSTRUCTIONAL STAFF SERVICES | 14,489,607 | 6.44 | 14,489,607 | 7.27 |
| SCHOOL ADMINISTRATION | 12,735,673 | 5.66 | 12,735,673 | 6.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 39,068,422 | 17.38 | 39,054,432 | 19.61 |
| GENERAL ADMINISTRATION | 1,867,443 | 0.83 | 1,867,443 | 0.94 |
| BUSINESS SERVICES | 2,933,848 | 1.30 | 2,933,848 | 1.47 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 20,268,907 | 9.02 | 19,665,776 | 9.87 |
| STUDENT TRANSPORTATION SERVICES | 10,753,052 | 4.78 | 9,996,257 | 5.02 |
| CENTRAL SERVICES | 3,062,056 | 1.36 | 3,022,021 | 1.52 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 38,885,306 | 17.30 | 37,485,345 | 18.82 |
| TOTAL SUPPORT SERVICES | 77,953,728 | 34.67 | 76,539,777 | 38.42 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 12,106,662 | 5.38 | 11,921,477 | 5.98 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 77,826 | 0.03 | 77,826 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 12,184,488 | 5.42 | 11,999,303 | 6.02 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 9,814,720 | 4.37 | 0 | 0.00 |
| DEBT SERVICE | 14,170,159 | 6.30 | 0 | 0.00 |
| TOTAL EXPENDITURES | 224,833,873 | 100.00 | 199,196,800 | 100.00 |
| FUND TRANSFER | 11,284,028 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 236,117,901 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 142,099,024 | 19,300,000 | 8,495,468 | 152,903,556 |
| OTHER LONG-TERM OBLIGATIONS | 305,348 | 169,222 | 32,206 | 442,364 |
| VESTED COMPENSATED ABSENCES | 6,783,418 | 427,426 | 499,567 | 6,711,277 |
| CAPITAL (FIXED) ASSETS | 357,871,293 | 10,492,352 | 1,240,674 | 367,122,971 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | | |
|--|----------|------------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 5.18 | 3,089,029 | 0.00 | 0.00 | 1 | 0 | 3,089,029 | | |
| RENEWABLE TAXES | 24.15 | 13,091,567 | 0.00 | 0.00 | 1 | 0 | 13,091,567 | | |
| DEBT SERVICES TAXES | 0.00 | 6,195,095 | 0.00 | 30.00 | 1 | 0 | 6,195,095 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 542,707 | 0.00 | 0.00 | 0 | 0 | 542,707 | | |
| TOTAL AD VALOREM TAXES | 29.33 | 22,918,398 | 30.00 | 30.00 | 3 | 0 | 22,918,398 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 28,874,6 | 65 | 0 | 28,874,665 | | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 1.00 | 1,808,6 | 62 8 | 3,719,438 | 10,528,100 | | |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 30,683,3 | 27 8 | 3,719,438 | 39,402,765 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -618,096 | -343 | 4 | 276,674 | 828,676 | 8,003,349 | 8,490,264 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -6,367 | -5 | 2 | 1,853 | 0 | 1 | -4,516 |
| BALANCES AT BEGINNING OF YEAR | 41,172,817 | 2,249 | -2 | 2,868,493 | 11,637,504 | 5,694,513 | 61,375,574 |
| BALANCES AT END OF YEAR | 40,548,354 | 1,901 | 4 | 3,147,020 | 12,466,180 | 13,697,863 | 69,861,322 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|-------------|-----------------------|-----------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥50 | ≥80 | ≥20 | <10 | ≥160 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| DEAF | | T | his category is inclu | ided within the Heari | ng Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥170 | ≥350 | ≥50 | <10 | <10 | ≥580 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥100 | ≥160 | ≥10 | <10 | ≥300 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥240 | ≥550 | ≥70 | <10 | ≥870 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| AUTISM | <10 | ≥10 | ≥50 | ≥40 | ≥10 | <10 | ≥120 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| DEVELOPMENTAL DELAY | <10 | ≥120 | ≥150 | <10 | <10 | <10 | ≥270 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | ! ! | | // | | |
| NONCATEGORICAL PRESCHOOL | | rnese categ | jories are no ionger | reported. See page | II-VIII IOT IUTTIET EX | oranation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥350 | ≥1000 | ≥960 | ≥130 | <10 | ≥2450 |
| GIFTED | <10 | <10 | ≥200 | ≥430 | <10 | <10 | ≥630 |
| TALENTED | <10 | <10 | ≥70 | ≥150 | <10 | <10 | ≥240 |

| ITEM 14 - SCHOOL FOOD SI | ERVI | CE | | | | | | | | | | | | |
|---|-----------------|----------------------------|--------|---------------------------|-------------------|--------------------|------------------|------------|----------------------|---------|----------------|------|------------------------|-----------|
| AVERAGE NUMBER OF BREAKFASTS SEF | RVED D | AILY | 6,264 | TOTA | L FEDER | AL (USE | DA) REIMBL | JRSEM | ENT | | | | \$6,047, | 323 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAIL | Y | 13,365 | TOTA | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$3,876, | 347 |
| TEM 15 - EXPENDITURE PE | | TUDENT | AND A | AVERA | GE TE | EACH | ER SAL | .ARY | 201 | 0-201 | | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STUI | DENT | | | | | | | | : | \$9,992 | ? | | \$10,1 | 02 |
| AVERAGE SALARY OF ALL CLASSR | OOM 1 | TEACHERS | exclud | ling ROT | C and R | ehires) | | | \$4 | 48,852 | ! | | \$48,5 | 12 |
| ITEM 16 - EDUCATION LEV | ELS | OF PUB | LIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | ESS TI LOR'S | HAN B DEGREE | | ELOR'S GREE | MASTI | _ | MASTER DEGREE | | SPECIALI EDUCA | | PH.D. ED. | | ALL CATEGO | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 14.3 | 243 | 77.1 | 0 | 0.0 | 27 | 8.6 | 315 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 14.3 | 243 | 77.1 | 0 | 0.0 | 27 | 8.6 | 315 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 126 | 29.8 | 270 | 63.8 | 9 | 2.1 | 18 | 4.3 | 423 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 126 | 29.8 | 270 | 63.8 | 9 | 2.1 | 18 | 4.3 | | 100 |
| FULL-TIME CLASSROOM TEACHERS | | - | | | - | | - | | - | | - | | _ | |
| WITH CERTIFICATE | 3 | 0.2 | 724 | 55.0 | 370 | 28.1 | 204 | 15.5 | 8 | 0.6 | 7 | 0.5 | 1,316 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 8 | 80.0 | 1 | 10.0 | 1 | 10.0 | 0 | 0.0 | 0 | 0.0 | 10 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.2 | 732 | 55.2 | 371 | 28.0 | 205 | 15.5 | 8 | 0.6 | 7 | 0.5 | 1,326 | 100 |
| ΓOTAL <10 ≥ | :20 :50 | ≥20 ≥50 |) | <10 ≥10 | | ≥780 ≥1510 - | | <10 <10 | | | <10 <10 | | ≥840 ≥1640 | |
| TEM 2 - NONPUBLIC STUDI | ENT | REGISTI | RATIO | N BY C | SRADI | Ξ. | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | ΓAL |
| ≥10 ≥260 ≥110 ≥110 | ≥ | :100 ≥ | ≥110 | ≥90 |) : | ≥100 | ≥11 | 0 | ≥110 | | ≥90 | | ≥1230 | |
| | 90 | 9-12 TC ≥410 | | SP. E | ED. AG <10 | ES 3-5 | SP. | | GES 6-2 10 | 21 | | PK-1 | 12 TOT ≥1640 | AL |
| TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI | LY A | TTENDA | ANCE | (ADA) | 2002 | -2003 wa | RAGE D | | | | - | - | | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <10 | BL N | ACK/AFRI AMERICA <10 | CAN | HISPANIO LATINO <10 | C/ WI | HITE :40 | NATIVE OTHER | | | R | LTIPLE ACES | | TOTAL ≥40 | - |
| MALE <10 <10 <10 | | <10 | | <10 | | -40 :40 | | :10 | | | :10 | | ≥40 | |
| TOTAL <10 <10 | | < 10 | | | | | | :10 | | | :10 | | ≥90 | |
| | | <10 | | <10 | 2 | 90 | < | .10 | | | | | | |
| TEM 5 - NUMBER AND TYP | | <10 | IBLIC | | | :90 | | | | | | | | |
| | E OF | <10 | IBLIC | SCHO | | | | | OMBINA | | | | тоти | AL. |
| | E OF | <10 F NONPU | IBLIC | SCHO | OLS | | | | OMBINA 5 | | | | TOT/ | AL. |

Plaquemines 2011-2012

| ITEM | 1 - ELEMENT | ARY/SI | ECOND | ARY MEM | BER | SHIP, BY | ETHNIC | ITY ANI | O GENE | ER | | | |
|-------------|------------------------------|---------------|--------|----------------|----------------|--------------------------------|-----------------|-----------------|------------------------|---------|---------------------|-----------------|-------------|
| | AMERICAN IND ALASKAN NAT | IAN/ A | | | AN H | IISPANIC/ LATINO | WHITE | NATIV | E HAWAI | IAN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMALE | ≥ 30 | ; | ≥90 | ≥550 | | ≥80 | ≥1080 | | <10 | | <10 | | 1853 |
| MALE | ≥30 | ; | ≥90 | ≥620 | | ≥70 | ≥1190 | | <10 | | <10 | | 2026 |
| TOTAL | ≥60 | 2 | 180 | ≥1170 | | ≥160 | ≥2270 | | <10 | | ≥10 | | 3879 |
| ITEM : | 2 - ELEMENT | ARY/SI | ECOND | ARY MEM | BER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | | 6 | 7 | 8 | | |
| ≥160 | ≥280 | ≥260 | ≥31 | 0 ≥32 | 20 | ≥300 | ≥250 | ≥2 | 290 | ≥270 | ≥280 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | OTAL | P | K-12 TOT | ΓAL |
| ≥340 | ≥290 | ≥290 | ≥21 | 0 | | 2,745 | | | 1,13 | 34 | | 3,879 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | | | | | | SSION, | | |
| | | | | . ,, | | PK-8 | | | 9-12 | - | | TO. | TAL |
| ИЕМВЕ | RSHIP AT END O | F SESSI | ON | | | ≥2710 | | | ≥840 | | | : | ≥3560 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 2,637.7 | | | 1,065. | 3 | | 3 | ,703.0 |
| AVERA | GE DAILY ATTENI | DANCE | | | | 2,507.2 | | | 1,028. | 6 | | 3 | ,535.8 |
| ITEM · | 4 - NUMBER AMERICAN IN | NDIAN/ | _ | BLACK/AFRI | CAN | GRADUAT HISPANIC/ LATINO | ES WHIT | | IVE HAW | | MULTIPL | _ | OTAL |
| FEMALE | | AIIVE | <10 | AMERICA ≥30 | .N | <10 | ≥60 | | ER PACII <10 | FIC ISL | RACES <10 | | ≥100 |
| MALE | <10 | | <10 | ≥40 | | <10 | ≥70 | | <10 | | <10 | | ≥120 |
| TOTAL | <10 | | ≥10 | ≥70 | | ≥10 | ≥13 | | <10 | | <10 | | ≥230 |
| ELEMI | ENTARY | - | HIGH | SEC | OND | ARY | | NATION | | тоти | AL. | enrollmen | nt |
| | 3 | | 1 | | 3 | | | 1 | | 8 | | 1 | |
| ITEM | 6 - PUBLIC FL | DIST | ME STA | SCHOO | | CLASSR TEACH | | INSTRUCTION | ONAL SPT | SUP | PORT STAFF | | LL-TIME |
| | | NO. | . % | NO. | % | NO. | % | NO. | % | N | 0. % | NO. | % |
| EMALE | AM IND/ALASK NAT | · | | 0 | 0.0 | 1 | 25.0 | 0 | 0.0 | | 3 75.0 | 4 | 100 |
| | ASIAN | 0 | | 0 | 0.0 | 7 | 77.8 | 2 | 22.2 | | 0.0 | 9 | 100 |
| | BLACK/AFR AM | 2 | | 3 | 1.8 | 39 | 23.6 | 57 | 34.5 | | 4 38.8 | 165 | 100 |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 2 | 50.0 | 1 | 25.0 | | 1 25.0 | 4 | 100 |
| | WHITE | 2 | | 6 | 1.9 | 205 | 66.1 | 50 | 16.1 | | 7 15.2 | 310 | 100 |
| | NAT HAW/PAC ISL | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 10 |
| | MULTI RACES TOTAL | 0 4 | | 0 9 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 492 | 100 |
| MALE | AM IND/ALASK NAT | - | | 0 | 1.8 0.0 | 254 0 | 51.6 0.0 | 110 0 | 22.4 0.0 | 11 | 5 23.4 0 0.0 | 492 | 10 0 |
| | ASIAN | 0 | | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | | 0 0.0 | 1 | 100 |
| | BLACK/AFR AM | 0 | | 2 | 7.7 | 10 | 38.5 | 1 | 3.8 | | 3 50.0 | 26 | 100 |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | | 0 0.0 | 3 | 100 |
| | WHITE | 0 | | 3 | 4.8 | 53 | 85.5 | 1 | 1.6 | | 5 8.1 | 62 | 10 |
| | NAT HAW/PAC ISL | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | 10 |
| | MULTI RACES | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | | | | _ | | | | | | | | | |
| | TOTAL | 0 | 0.0 | 5 | 5.4 | 67 | 72.8 | 2 | 2.2 | 1 | 8 19.6 | 92 | 100 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 100 | 21 | 85 | 22 | 32 | 15 | 46 | 321 | | |
| PRINCIPALS | 0 | 0 | 2 | 0 | 2 | 1 | 3 | 8 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 2 | 1 | 0 | 0 | 6 | | |
| TOTAL | 100 | 21 | 90 | 24 | 35 | 16 | 49 | 335 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 43,308,806 | 35.95 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,091,338 | 10.04 |
| | RESTRICTED GRANTS-IN-AID | 210,656 | 0.02 |
| | REVENUE IN LIEU OF TAXES | 104,089 | 0.09 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,897 | 0.00 |
| | TOTAL STATE SOURCES | 12,410,980 | 10.30 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 74,654 | 0.06 |
| | RESTRICTED GRANTS-IN-AID | 64,572,861 | 53.61 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 87,663 | 0.07 |
| | TOTAL FEDERAL SOURCES | 64,735,178 | 53.74 |
| TOTAL REVENUE | | 120,454,964 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 2,085,737 | |
| TOTAL REVENUES AND | OTHER SOURCES | 122,540,701 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | | |
|---|-------------------|--------|--------------------|--------|--|
| INCTRICTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROCESSAMO | 40.040.704 | | 40.050.540 | 0.4.0= | |
| REGULAR PROGRAMS | 19,918,761 | 17.14 | 19,353,719 | 34.07 | |
| SPECIAL EDUCATION PROGRAMS | 5,626,613 | 4.84 | 5,626,613 | 9.91 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 76,611 | 0.07 | 76,611 | 0.13 | |
| OTHER INSTRUCTIONAL PROGRAMS | 735,165 | 0.63 | 735,165 | 1.29 | |
| SPECIAL PROGRAMS | 2,147,822 | 1.85 | 2,147,822 | 3.78 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL INSTRUCTION | 28,504,972 | 24.53 | 27,939,930 | 49.19 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 3,910,458 | 3.36 | 3,910,458 | 6.88 | |
| INSTRUCTIONAL STAFF SERVICES | 3,603,246 | 3.10 | 3,569,849 | 6.28 | |
| SCHOOL ADMINISTRATION | 2,650,576 | 2.28 | 2,650,576 | 4.67 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,164,280 | 8.75 | 10,130,883 | 17.84 | |
| GENERAL ADMINISTRATION | 1,668,379 | 1.44 | 1,632,167 | 2.87 | |
| BUSINESS SERVICES | 1,518,200 | 1.31 | 1,518,200 | 2.67 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,885,338 | 6.79 | 7,828,213 | 13.78 | |
| STUDENT TRANSPORTATION SERVICES | 3,654,428 | 3.14 | 3,624,047 | 6.38 | |
| CENTRAL SERVICES | 1,853,253 | 1.59 | 1,725,153 | 3.04 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,579,598 | 14.27 | 16,327,780 | 28.74 | |
| TOTAL SUPPORT SERVICES | 26,743,878 | 23.01 | 26,458,663 | 46.58 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 2,380,444 | 2.05 | 2,380,444 | 4.19 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 23,551 | 0.02 | 23,551 | 0.04 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,403,995 | 2.07 | 2,403,995 | 4.23 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 56,960,624 | 49.01 | 0 | 0.00 | |
| DEBT SERVICE | 1,600,164 | 1.38 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 116,213,633 | 100.00 | 56,802,588 | 100.00 | |
| FUND TRANSFER | 2,134,133 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 118,347,766 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|-----------------------|
| BONDED DEBT | 3,989,000 | 0 | 1,403,000 | 2,586,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,269,539 | 0 | 80,126 | 1,189,413 |
| CAPITAL (FIXED) ASSETS | 85,594,971 | 66,289,789 | 1,117,415 | 150,767,345 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | | |
|--|----------|------------|-------------------------|---------------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 6.03 | 5,370,147 | 0.00 | 0.00 | 0 | 0 | 5,370,147 | | |
| RENEWABLE TAXES | 18.38 | 16,092,173 | 0.00 | 0.00 | 0 | 0 | 16,092,173 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 598,528 | 0.00 | 0.00 | 0 | 0 | 598,528 | | |
| TOTAL AD VALOREM TAXES | 24.41 | 22,060,848 | 0.00 | 0.00 | 0 | 0 | 22,060,848 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 20,498,79 | 92 | 0 | 20,498,792 | | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 20,498,79 | 92 | 0 | 20,498,792 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 4,626,486 | 121,459 | 0 | 196,398 | -790,628 | 39,220 | 4,192,935 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 835,579 | -76,902 | 0 | -944 | 1 | -3,342,783 | -2,585,049 |
| BALANCES AT BEGINNING OF YEAR | 34,602,414 | 369,296 | 0 | 1,102,671 | 3,008,001 | 13,623,984 | 52,706,366 |
| BALANCES AT END OF YEAR | 40,064,479 | 413,853 | 0 | 1,298,125 | 2,217,374 | 10,320,421 | 54,314,252 |

| | | | Δ | GE GROUP | S | | | | |
|-----------------------------------|--|-----|----------------------|---------------------|------------------------|-----------|-------|--|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | | |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥40 | ≥60 | <10 | <10 | <10 | ≥100 | | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 | | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥90 | <10 | <10 | ≥150 | | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | | |
| AUTISM | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥40 | | |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # ···· 6 · 6 · # · · · | di contro | | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥60 | ≥190 | ≥160 | ≥20 | <10 | ≥440 | | |
| GIFTED | <10 | <10 | ≥50 | ≥60 | <10 | <10 | ≥110 | | |
| TALENTED | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥60 | | |

| ITEM 14 - SCHOOL FOOD SE | ERVI | CE | | | | | | | | | | | | |
|---|----------------|--------------------|-----------------|-------------------|------------------------|-----------------|------------------|--------------|-------------------|------------------------|--------------------|------|------------------------------------|-----------|
| AVERAGE NUMBER OF BREAKFASTS SER | VED D | AILY | 1,248 | 8 ТОТА | L FEDER | AL (USE | DA) REIMBU | JRSEM | ENT | | | | \$1,322, | 258 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | 1 | 2,579 | 9 тота | L STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$622, | 558 |
| TEM 15 - EXPENDITURE PE | | UDENT | AND . | AVERA | GE TE | ACH | ER SAL | .ARY | 201 | 0-201 14,795 | | | 2011-2 \$14,6 | |
| AVERAGE SALARY OF ALL CLASSRO | OOM T | FACHERS | S (exclud | ding ROT | Cand Re | ehires) | | | \$ | 43,781 | | | \$43,8 | 169 |
| TEM 16 - EDUCATION LEVE | | | , | | | | | | * | .0,.0. | | | Ψ-10,0 | |
| LE | SS TH | | ВАСН | | MASTE DEGR | R'S | MASTEI DEGREE | - | SPECIALI EDUCA | - | PH.D. ED. | | TOTAL ALL CATEGO | |
| DINOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 62.5 | 27 | 37.5 | 0 | 0.0 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | U | 0.0 | 45 | 62.5 | 27 | 37.5 | 0 | 0.0 | 0 | 0.0 | 72 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 83.3 | 9 | 16.7 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 83.3 | 9 | 16.7 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE | 0 | 0.0 | 231 | 72.6 | 75 | 23.6 | 11 | 3.5 | 0 | 0.0 | 1 | 0.3 | 318 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 234 | 72.9 | 75 | 23.4 | 11 | 3.4 | 0 | 0.0 | 1 | 0.3 | 321 | 100 |
| TEM 2 - NONPUBLIC STUDE | | | RATIC | | SRADE | | | <10 | | | <10 | | ≥240 | |
| PK3 PK4 K 1 <10 ≥20 ≥20 ≥10 | | 2 :20 | 3 ≥30 | 4 ≥30 | , | 5 ≥30 | 6 ≥30 | 1 | 7 ≥30 | | 8 <10 | Р | K-8 TO ⁻ ≥240 | TAL |
| 9 10 11 1 | 2 10 | 9-12 TO <10 | TAL | | ED. AG l <10 | | | ED. A | .GES 6-2 | | <10 | PK-1 | ≥240 1 2 TOT ≥240 | AL |
| TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA | UBLI | TTENDA | SCHO | (ADA) OOL GR | 2002- RADUA | -2003 wa | as the last y | ear thes | se data wer | re collec | ted from | - | | |
| ALASKAN NATIVE ASIAI FEMALE <10 <10 | | AMERICA <10 | NIN. | LATINO <10 | | :10 | OTHER | PACIF <10 | IC ISL | | ACES :10 | | <10 | - |
| MALE <10 <10 | | <10 | | <10 | | :10 | | <10 | | | :10 | | <10 | |
| TOTAL <10 <10 | | <10 | | <10 | < | :10 | < | <10 | | < | :10 | | <10 | |
| TEM 5 - NUMBER AND TYP | E OF | NONPU | BLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MIDDI | LE/ JF | R.HIGH | | SEC | ONDAR | Υ | | C | OMBINA | TION | | | тот | AL |
| 1 | | | | | | | | | | | | | | |
| ļ | 0 | | | | 0 | | | | 0 | | | | 1 | |

Pointe Coupee 2011-2012

| ITEM | 1 - ELEMENTA | ARY/S | ECON | DARY ME | MBE | RSHIP, BY | ETHNIC | ITY AND | GEND | ER | | | |
|--------|-----------------------------|---------|------------------|-----------------------|-------------------|---------------------|-------------|---------------|------------------------|----------------|-------------------|-------------------------|-------------------|
| | AMERICAN IND ALASKAN NAT | | SIAN E | BLACK/AFRI AMERICA | | HISPANIC/ LATINO | WHITE | | E HAWAII. R PACIFIC | | MULTIPLE RACES | PK-12 | ΓΟΤΑL |
| FEMAL | E <10 | | <10 | ≥81 | 0 | ≥30 | ≥530 | | <10 | | ≥10 | | 1395 |
| MALE | <10 | | <10 | ≥88 | 0 | ≥30 | ≥540 | | <10 | | ≥10 | | 1489 |
| TOTAL | <10 | | <10 | ≥170 | 0 | ≥60 | ≥1070 | | <10 | | ≥30 | | 2884 |
| ITEM | 2 - ELEMENTA | ARY/S | ECON | DARY ME | MBE | RSHIP, BY | GRADE | | | | | | |
| PK | K | 1 | | 2 | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥320 |) ≥230 | ≥230 | ≥2 | 230 ≥ | 220 | ≥260 | ≥220 | ≥2 | 00 | ≥190 | ≥170 | | |
| 9 | 10 | 11 | 1 | 12 | | PK-8 TOTA | L | | 9-12 TO | TAL | PK | -12 TOT | 'AL |
| ≥210 |) ≥130 | ≥130 | ≥ | 90 | | 2,311 | | | 573 | | | 2,884 | |
| ITEM | 3 - PUBLIC SC | НОО | L ELEI | MENTARY | //SEC | ONDARY I | /EMBEF | SHIP A | T END (| OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | ERSHIE | P (ADM), A | AND A | VERAGE I | DAILY A | TTENDA | ANCE (A | DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| | ERSHIP AT END OF | | ION | | | ≥2310 | | | ≥510 | | | | ≥2830 |
| | GE DAILY MEMBE | | | | | 2,317.5 | | | 557.5 | | | | ,875.0 |
| | GE DAILY ATTEND | | 10110 | | 1001 | 2,187.1 | | | 513.6 | | | 2 | ,700.7 |
| IIEM | 4 - NUMBER (AMERICAN IN | | | HIGH SCF BLACK/AF | | HISPANIC/ | ES WHIT | E NAT | IVE HAW | NII A NI / | MULTIPLE | т. | OTAL |
| | ALASKAN N | | AOIAN | AMERIC | | LATINO | ****** | | ER PACIF | | RACES | • | 01712 |
| FEMAL | | | <10 | ≥2 | | <10 | ≥20 | | <10 | | <10 | | ≥40 |
| MALE | <10 | | <10 | ≥2 | 0 | <10 | ≥20 | | <10 | | <10 | | ≥40 |
| TOTAL | <10 | | <10 | ≥4 | .0 | <10 | ≥40 | | <10 | | <10 | | ≥90 |
| ITEM | 5 - NUMBER A | | | F PUBLIC | SCH | OOLS | | | | | Site | s not repo | rting |
| ELEM | ENTARY | | DLE/ HIGH | SI | ECONI | DARY | СОМВІ | NATION | | TOTAL | Oc | tober stud enrollmen | dent |
| | 4 | | 0 | | 1 | | (|) | | 5 | | 0 | |
| ITEM | 6 - PUBLIC FU | JLL-TI | ME ST | AFF | | CLASSR | ООМ | | | | | EIII | LL-TIME |
| | | ADMINIS | TRICT STRATOR | | TRATOR | s TEACH | ERS I | NSTRUCTIO | | | ORT STAFF | S | TAFF |
| | | NO | | NO. | % | NO. | % | NO. | % | NO | | NO. | % |
| FEMALE | AM IND/ALASK NAT | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100. |
| | ASIAN BLACK/AFR AM | C 4 | | 0 | 0.0 2.8 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 58 0 | 40.6 0.0 | 34 0 | 23.8 | 43 0 | 30.1 0.0 | 143 0 | 100 |
| | WHITE | 5 | | 5 | 2.6 | 103 | 53.6 | 33 | 17.2 | 46 | 24.0 | 192 | 100 |
| | NAT HAW/PAC ISL | (| | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100 |
| | MULTI RACES | (| | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | • • • • | 0 | 100 |
| | TOTAL | g | | 9 | 2.7 | 162 | 48.2 | 67 | 19.9 | 89 | | 336 | 100. |
| MALE | AM IND/ALASK NAT | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100. |
| | ASIAN | C | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100. |
| | BLACK/AFR AM | C | 0.0 | 0 | 0.0 | 4 | 20.0 | 0 | 0.0 | 16 | 80.0 | 20 | 100. |
| | HISPANIC/LATINO | C | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100. |
| | WHITE | C | 0.0 | 2 | 6.7 | 23 | 76.7 | 1 | 3.3 | 4 | 13.3 | 30 | 100. |
| | NAT HAW/PAC ISL | C | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | IVAT HAW/I AO IOL | | | | | | | | | | | | |
| | MULTI RACES | C | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | | 0 | | 0 2 | 0.0 3.8 | 0 28 | | 0 1 | 0.0 1.9 | 0 21 | | 0 52 | 100 100 |

| ITEM 7 - EXPERIENCE OF | PUBLIC C | CLASSRO | OM TEACH | IERS (FULL | TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 35 | 20 | 34 | 22 | 21 | 21 | 37 | 190 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 3 | 1 | 2 | 6 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 5 |
| TOTAL | 35 | 20 | 34 | 24 | 25 | 23 | 40 | 201 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 13,846,014 | 41.85 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 11,374,358 | 34.38 |
| | RESTRICTED GRANTS-IN-AID | 322,189 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 147,303 | 0.45 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,478 | 0.02 |
| | TOTAL STATE SOURCES | 11,851,328 | 35.82 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 7,293,629 | 22.04 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 96,912 | 0.29 |
| | TOTAL FEDERAL SOURCES | 7,390,541 | 22.34 |
| TOTAL REVENUE | | 33,087,883 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 440,852 | |
| TOTAL REVENUES AND | OTHER SOURCES | 33,528,735 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | | | 0.450.55- | 00.0- |
| REGULAR PROGRAMS | 9,159,552 | 29.28 | 9,159,552 | 30.36 |
| SPECIAL EDUCATION PROGRAMS | 2,363,928 | 7.56 | 2,363,928 | 7.84 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 658,603 | 2.11 | 658,603 | 2.18 |
| OTHER INSTRUCTIONAL PROGRAMS | 710,195 | 2.27 | 710,195 | 2.35 |
| SPECIAL PROGRAMS | 2,872,379 | 9.18 | 2,872,379 | 9.52 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 97,946 | 0.31 | 97,946 | 0.32 |
| TOTAL INSTRUCTION | 15,862,603 | 50.70 | 15,862,603 | 52.58 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,773,927 | 5.67 | 1,773,927 | 5.88 |
| INSTRUCTIONAL STAFF SERVICES | 2,012,734 | 6.43 | 2,012,734 | 6.67 |
| SCHOOL ADMINISTRATION | 1,462,569 | 4.67 | 1,462,569 | 4.85 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,249,230 | 16.78 | 5,249,230 | 17.40 |
| GENERAL ADMINISTRATION | 1,061,563 | 3.39 | 1,061,563 | 3.52 |
| BUSINESS SERVICES | 456,541 | 1.46 | 450,641 | 1.49 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,994,730 | 6.38 | 1,994,730 | 6.61 |
| STUDENT TRANSPORTATION SERVICES | 3,167,285 | 10.12 | 3,167,285 | 10.50 |
| CENTRAL SERVICES | 604,822 | 1.93 | 604,822 | 2.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,284,941 | 23.28 | 7,279,041 | 24.13 |
| TOTAL SUPPORT SERVICES | 12,534,171 | 40.06 | 12,528,271 | 41.53 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,778,057 | 5.68 | 1,778,057 | 5.89 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,778,057 | 5.68 | 1,778,057 | 5.89 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 624,693 | 2.00 | 0 | 0.00 |
| DEBT SERVICE | 487,455 | 1.56 | 0 | 0.00 |
| TOTAL EXPENDITURES | 31,286,979 | 100.00 | 30,168,931 | 100.00 |
| FUND TRANSFER | 1,600,164 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 32,887,143 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 4,290,001 | 0 | 320,000 | 3,970,001 |
| OTHER LONG-TERM OBLIGATIONS | 214,033 | 0 | 47,564 | 166,469 |
| VESTED COMPENSATED ABSENCES | 533,086 | 37,457 | 45,340 | 525,203 |
| CAPITAL (FIXED) ASSETS | 21,769,802 | 1,633,769 | 1,005,304 | 22,398,267 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.54 | 1,517,547 | 0.00 | 0.00 | 0 | 0 | 1,517,547 |
| RENEWABLE TAXES | 11.96 | 3,997,758 | 0.00 | 0.00 | 0 | 0 | 3,997,758 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 10.00 | 1 | 378,190 | 378,190 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 183,495 | 0.00 | 0.00 | 0 | 0 | 183,495 |
| TOTAL AD VALOREM TAXES | 16.50 | 5,698,800 | 0.00 | 10.00 | 1 | 378,190 | 6,076,990 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 6,689,7 | 00 | 0 | 6,689,700 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 6,689,7 | 00 | 0 | 6,689,700 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 354,427 | -2 | 2 | 101,287 | 130,551 | 55,327 | 641,592 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 15 | 0 | 0 | 1 | 0 | 0 | 16 |
| BALANCES AT BEGINNING OF YEAR | 3,049,385 | 0 | 0 | -53,158 | 432,306 | 17,254 | 3,445,787 |
| BALANCES AT END OF YEAR | 3,403,827 | -2 | 2 | 48,130 | 562,857 | 72,581 | 4,087,395 |

| | | | Δ | GE GROUP | S | | | | |
|-----------------------------------|--|-----|----------------------|---------------------|--------------------|-----------|-------|--|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | | |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥60 | ≥110 | ≥10 | <10 | <10 | ≥180 | | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 | | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥20 | ≥70 | <10 | <10 | ≥100 | | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥30 | <10 | <10 | <10 | ≥50 | | |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** t . t . # | de contra | | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥80 | ≥200 | ≥140 | ≥20 | <10 | ≥460 | | |
| GIFTED | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 | | |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 | | |

| ITEM 14 - SCHOOL | FOOD SERVI | CE | | | | | | | | | | | | |
|--------------------------------------|----------------------------------|---------------------|-----------------|---------------------|-----------------------|-------------------------|------------------|------------|--------------------|----------------|------------------|------------|-------------------------|-----------|
| AVERAGE NUMBER OF BREA | KFASTS SERVED D | AILY | 1,214 | t TOTA | L FEDEF | RAL (USE | DA) REIMBI | JRSEME | ENT | | | | \$1,359, | 154 |
| AVERAGE NUMBER OF LUNC | HES SERVED DAIL | (| 2,239 | 9 тота | L STATE | AND LC | CAL SUPP | ORT OF | FOOD SE | RVICE | | | \$255, | 455 |
| ITEM 15 - EXPENDIT | TURE PER ST | UDENT | AND A | AVERA | GE TE | EACH | ER SAL | ARY | | | | | | |
| | | | | | | | | | 2010 |)-201 1 | 1 | | 2011-20 | 012 |
| CURRENT EXPENDITURE | PER STUDENT | | | | | | | | \$ | 10,859 | | | \$10,4 | 61 |
| AVERAGE SALARY OF AL | L CLASSROOM 1 | TEACHERS | (exclud | ling ROTO | and R | ehires) | | | \$4 | 12,630 | | | \$43,3 | 32 |
| ITEM 16 - EDUCATI | ON LEVELS | OF PUB | LIC SO | CHOOL | STAF | F | | | | | | | TOTAL | OE |
| | LESS TH BACHELOR'S | | | ELOR'S GREE | MASTI DEGI | - | MASTEI DEGREE | | SPECIALI EDUCAT | - | PH.D. C | | ALL | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 16.7 | 45 | 83.3 | 0 | 0.0 | 0 | 0.0 | 54 | 100. |
| WITHOUT CERTIFICATI | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 16.7 | 45 | 83.3 | 0 | 0.0 | 0 | 0.0 | 54 | 100.0 |
| ASSISTANT PRINCIPALS | | 2.0 | | | 0.0 | | | 00.0 | | 0.0 | | | 45 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 36 0 | 0.0 | 9 | 20.0 | 0 | 0.0 | 0 | 0.0 | 45 | 100.0 |
| WITHOUT CERTIFICAT | | 0.0 | 0 | 0.0 | 36 | 80.0 | 0 9 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL ASSISTANT PRING | | 0.0 | J | 5.5 | 30 | 50.0 | 9 | 20.0 | U | 0.0 | U | 0.0 | 45 | 100.0 |
| FULL-TIME CLASSROOM WITH CERTIFICATE | TEACHERS 2 | 1.1 | 136 | 76.4 | 30 | 16.9 | 7 | 3.9 | 2 | 1.1 | 1 | 0.6 | 178 | 100.0 |
| WITHOUT CERTIFICA | | 41.7 | 7 | 58.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100.0 |
| TOTAL FT CLASSROOM 1 | TEACHERS 7 | 3.7 | 143 | 75.3 | 30 | 15.8 | 7 | 3.7 | 2 | 1.1 | 1 | 0.5 | 190 | 100.0 |
| TOTAL <10 | | | RATIO | | | | | <10 | | | <10 | | ≥1250 | |
| PK3 PK4 K ≥10 ≥60 ≥90 | 1 | 2 | 3 ≥70 | 4 | | 5 ≥80 | 6 ≥10 | ^ | 7 ≥90 | | 8 :100 | P | K-8 TO | ΓAL |
| 9 10 1 | ≥80 ≥ 1 1 12 90 ≥90 | 9-12 TC ≥380 | TAL | ≥80 SP. E | E D. AG <10 | | | ED. A | GES 6-2 | | | PK-1 | ≥870 2 TOT ≥1250 | NL |
| ITEM 3 - NONPUBLI AND AVERA | AGE DAILY A | TTENDA | ANCE | (ADA) | 2002 | -2003 wa | RAGE D | | | e collect | ted from th | - | | ools. |
| AMERICAN INDI ALASKAN NATI | IVE ASIAN | ACK/AFRI AMERICA | | HISPANIO LATINO | W | HITE | NATIVE OTHER | PACIF | | R/ | TIPLE ACES | | TOTAL | - |
| FEMALE <10 MALE <10 | <10 <10 | <10 <10 | | <10 <10 | | ≥30 ≥40 | | <10 <10 | | | 10 10 | | ≥40 ≥50 | |
| TOTAL <10 | <10 <10 | <10 ≥10 | | <10 <10 | | ≥ 4 0 ≥80 | | <10 | | | 10 | | ≥90 | |
| ITEM 5 - NUMBER A | | | BLIC | | | | | | | | | | | |
| ELEMENTARY | MIDDLE/ JI | | | | ONDAF | RY | | CC | OMBINA | TION | | | TOTA | AL |
| 1 | 0 | | | | 1 | | | | 1 | | | | 3 | |
| ITEM 6 - NUMBER C | F NONPUBL | ІС ЅСНС | OOL F | ACULT | Y | | | | | | T | ОТА | | |

Rapides 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | / ETHN | ICITY A | ND GENI | DER | | | |
|-------|-----------------------------|------------------|---------|---------------------|-------|---------------------|-----------|----------|------------|---------|-------------------|-----------------------|-----------|
| | AMERICAN IND ALASKAN NAT | | SIAN BL | ACK/AFRI AMERICA | | IISPANIC/ LATINO | WHIT | | IVE HAWA | | MULTIPLE RACES | PK-12 | TOTAL |
| FEMAL | E ≥70 | ≥ | 160 | ≥510 | 0 | ≥270 | ≥6180 | 0 | <10 | | ≥20 | | 11824 |
| MALE | ≥80 | ≥ | 160 | ≥514 | 0 | ≥340 | ≥6470 | 0 | <10 | | ≥20 | | 12237 |
| TOTAL | ≥160 | ≥: | 330 | ≥1024 | 0 | ≥620 | ≥1265 | 0 | <10 | | ≥40 | | 24061 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, B | GRAD | ÞΕ | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | 7 | 8 | | |
| ≥119 | 0 ≥1800 | ≥1770 | ≥180 | 00 ≥ | 1860 | ≥2060 | ≥19 | 920 | ≥1900 | ≥1760 | ≥1750 | | |
| 9 | 10 | 11 | 12 | | ı | РК-8 ТОТ | AL | | 9-12 T | OTAL | Pł | (-12 TOT | AL |
| ≥181 | 0 ≥1670 | ≥1400 | ≥131 | 0 | | 17,854 | | | 6,2 | 07 | | 24,061 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | IEMBE | RSHIP | (ADM), A | AND A | VERAGE | DAILY | ATTEN | DANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END O | | N | | | ≥17740 | | | ≥592 | | | | 23670 |
| | GE DAILY MEMBE | _ | | | | 17,797.6 | | | 6,070 | | | | ,867.9 |
| | GE DAILY ATTENI | | | | | 17,062.4 | | | 5,843 | .8 | | 22 | ,906.2 |
| IIEM | 4 - NUMBER (| - | | IGH SCH BLACK/AF | | GRADUA HISPANIC | _ | HITE N | ATIVE HAV | /ΔΙΙΔΝ/ | MULTIPLE | = т | OTAL |
| | ALASKAN N | ATIVE | | AMERIC | | LATINO | | | THER PACI | | RACES | _ | |
| FEMAL | | | <10 | ≥22 | 0 | ≥10 | ≥; | 360 | <10 | | <10 | | ≥620 |
| MALE | <10 | | ≥10 | ≥16 | | <10 | | 320 | <10 | | <10 | | ≥510 |
| TOTAL | <10 | | ≥10 | ≥38 | 0 | ≥20 | ≥(| 690 | <10 | | <10 | ; | ≥1130 |
| | 5 - NUMBER A | AND TY | | | | | | | | | 0 | es not repo | |
| ELEM | ENTARY | JR. F | HIGH | SI | ECOND | ARY | COM | IBINATIO | N | TOTA | L | enrollmen | |
| | 31 | 5 | 5 | | 9 | | | 4 | | 49 | | 0 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTI | | . FF | OOL | CLASS | | INCTRUC | TIONAL SPT | eunn | ORT STAFF | | L-TIME |
| | | ADMINIST NO. | | ADMINIST | | TEAC NO. | HERS % | NO. | | NO | | S ⁻ NO. | TAFF % |
| EMALE | AM IND/ALASK NAT | | 0.0 | 1 | 5.9 | 7 | 41.2 | 5 | | 4 | | 17 | 100 |
| | ASIAN | 0 | 0.0 | 1 | 10.0 | 5 | 50.0 | 4 | | 0 | | 10 | 100 |
| | BLACK/AFR AM | 7 | 1.3 | 17 | 3.3 | 155 | 29.9 | 156 | | 184 | | 519 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 15 | 65.2 | 6 | | 2 | | 23 | 100 |
| | WHITE | 29 | 1.5 | 50 | 2.5 | 1,147 | 57.4 | 401 | 20.1 | 370 | 18.5 | 1,997 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | (| 0.0 | 0 | 0.0 | 1 | 100 |
| | TOTAL | 36 | 1.4 | 69 | 2.7 | 1,331 | 51.8 | 573 | 22.3 | 560 | 21.8 | 2,569 | 100 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | C | 0.0 | 2 | 66.7 | 3 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 3 | 100 |
| | BLACK/AFR AM | 1 | 0.5 | 7 | 3.5 | 42 | 20.8 | 9 | 4.5 | 143 | 70.8 | 202 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 1 | 20.0 | 1 | 20.0 | 5 | 100 |
| | WHITE | 7 | 1.6 | 28 | 6.5 | 244 | 57.0 | 20 | 4.7 | 129 | 30.1 | 428 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 0.0 | 0 | 100 |
| | TOTAL | 8 | 1.2 | 35 | 5.5 | 291 | 45.4 | 32 | 5.0 | 275 | 42.9 | 641 | 100 |
| GRANI | TOTAL | 44 | 1.4 | 104 | 3.2 | 1,622 | 50.5 | 605 | 18.8 | 835 | 26.0 | 3,210 | 100 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 213 | 155 | 416 | 206 | 224 | 145 | 263 | 1,622 | |
| PRINCIPALS | 0 | 0 | 9 | 3 | 12 | 15 | 27 | 66 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 8 | 4 | 7 | 4 | 15 | 38 | |
| TOTAL | 213 | 155 | 433 | 213 | 243 | 164 | 305 | 1,726 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 73,376,642 | 31.41 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 126,374,280 | 54.09 |
| | RESTRICTED GRANTS-IN-AID | 1,224,370 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 912,634 | 0.39 |
| | REVENUE FOR/ON BEHALF OF LEA | 45,544 | 0.02 |
| | TOTAL STATE SOURCES | 128,556,828 | 55.03 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 381,226 | 0.16 |
| | RESTRICTED GRANTS-IN-AID | 30,403,609 | 13.01 |
| | REVENUE IN LIEU OF TAXES | 216,635 | 0.09 |
| | REVENUE FOR/ON BEHALF OF LEA | 697,077 | 0.30 |
| | TOTAL FEDERAL SOURCES | 31,698,547 | 13.57 |
| TOTAL REVENUE | | 233,632,017 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 62,892,467 | |
| TOTAL REVENUES AND | OTHER SOURCES | 296,524,484 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | | | OF OFO OC: | |
| REGULAR PROGRAMS | 85,802,109 | 33.93 | 85,659,601 | 39.44 |
| SPECIAL EDUCATION PROGRAMS | 28,881,314 | 11.42 | 28,860,902 | 13.29 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,773,432 | 1.49 | 3,762,981 | 1.73 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,860,088 | 0.74 | 1,842,089 | 0.85 |
| SPECIAL PROGRAMS | 12,392,947 | 4.90 | 12,385,033 | 5.70 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 191,603 | 0.08 | 191,603 | 0.09 |
| TOTAL INSTRUCTION | 132,901,493 | 52.55 | 132,702,209 | 61.10 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 11,859,974 | 4.69 | 11,859,974 | 5.46 |
| INSTRUCTIONAL STAFF SERVICES | 9,686,425 | 3.83 | 9,660,765 | 4.45 |
| SCHOOL ADMINISTRATION | 11,852,635 | 4.69 | 11,852,635 | 5.46 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 33,399,034 | 13.21 | 33,373,374 | 15.37 |
| GENERAL ADMINISTRATION | 3,810,499 | 1.51 | 3,810,499 | 1.75 |
| BUSINESS SERVICES | 1,371,072 | 0.54 | 1,371,072 | 0.63 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 18,461,680 | 7.30 | 18,257,411 | 8.41 |
| STUDENT TRANSPORTATION SERVICES | 14,370,965 | 5.68 | 10,756,828 | 4.95 |
| CENTRAL SERVICES | 2,245,767 | 0.89 | 2,005,208 | 0.92 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 40,259,983 | 15.92 | 36,201,018 | 16.67 |
| TOTAL SUPPORT SERVICES | 73,659,017 | 29.12 | 69,574,392 | 32.03 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 14,905,481 | 5.89 | 14,762,028 | 6.80 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 144,616 | 0.06 | 144,616 | 0.07 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 15,050,097 | 5.95 | 14,906,644 | 6.86 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 13,488,226 | 5.33 | 0 | 0.00 |
| DEBT SERVICE | 17,810,134 | 7.04 | 0 | 0.00 |
| TOTAL EXPENDITURES | 252,908,967 | 100.00 | 217,183,245 | 100.00 |
| FUND TRANSFER | 38,754,461 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 291,663,428 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 81,815,000 | 24,185,000 | 14,736,666 | 91,263,334 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 9,206,069 | 307,791 | 0 | 9,513,860 |
| CAPITAL (FIXED) ASSETS | 231,580,837 | 14,276,753 | 1,060,007 | 244,797,583 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-------|------------|-------------------------|---------------------|--------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICT | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.79 | 3,081,398 | 0.00 | 0.00 | 0 | 0 | 3,081,398 |
| RENEWABLE TAXES | 21.03 | 13,574,800 | 0.00 | 24.15 | 13 | 6,899,293 | 20,474,093 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 52.00 | 13 | 8,724,924 | 8,724,924 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 746,906 | 0.00 | 0.00 | 0 | 0 | 746,906 |
| TOTAL AD VALOREM TAXES | 46.85 | 17,403,104 | 20.06 | 100.30 | 39 | 15,624,217 | 33,027,321 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 35,861,3 | 72 | 0 | 35,861,372 |
| DISTRICT/WARD SALES AND U | S | 0.00 | | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | | 1.50 | 35,861,372 | | 0 | 35,861,372 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 3,322,393 | -5,142 | 3 | 1,249,791 | -58,117 | 352,128 | 4,861,056 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | -5,589 | 0 | 0 | -5,589 |
| BALANCES AT BEGINNING OF YEAR | 17,638,629 | 5,138 | 0 | 13,839,848 | 8,179,931 | 18,204,766 | 57,868,312 |
| BALANCES AT END OF YEAR | 20,961,022 | -4 | 3 | 15,084,050 | 8,121,814 | 18,556,894 | 62,723,779 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|----------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥50 | ≥150 | ≥30 | <10 | ≥240 |
| HEARING IMPAIRMENTS | <10 | ≥10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| DEAF | | TI | his category is inclu | ided within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥60 | ≥340 | ≥20 | <10 | <10 | ≥430 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥10 | ≥20 | ≥20 | <10 | <10 | ≥50 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥120 | ≥250 | ≥20 | <10 | ≥410 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥210 | ≥500 | ≥80 | <10 | ≥800 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥40 | ≥50 | ≥20 | <10 | ≥120 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥180 | ≥240 | <10 | <10 | <10 | ≥420 |
| INFANTS/TODDLERS W/ DISABILITIES | | T | | | # *** C . C . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese categ | iories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥290 | ≥1070 | ≥1050 | ≥170 | <10 | ≥2610 |
| GIFTED | <10 | <10 | ≥220 | ≥390 | <10 | <10 | ≥610 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD SE | RVI | CE | | | | | | | | | | | - | |
|---|----------------|-----------------------|----------|-------------------|-----------------------|----------------|------------------|------------|----------------------|--------|------------|------|------------------------|--------|
| AVERAGE NUMBER OF BREAKFASTS SER | VED D | AILY | 8,68 | 3 тота | N FEDER | AL (UST | DA) REIMBL | JRSEME | -NT | | | | \$9,026, | 406 |
| AVERAGE NUMBER OF LUNCHES SERVED | | | 17,95 | _ | | ` | CAL SUPP | | | :DVICE | | | \$5,397, | |
| TEM 15 - EXPENDITURE PE | R ST | UDENT | AND | | | | | | 100201 | ITTIOL | | | ψο,σστ, | 100 |
| | | | | | | | | | 2010 |)-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STUD | DENT | | | | | | | | 9 | 8,992 | | | \$9,0 | 26 |
| AVERAGE SALARY OF ALL CLASSRO | ом т | EACHERS | S (exclu | ding ROT | C and Re | hires) | | | \$4 | 14,602 | | | \$44.6 | 32 |
| TEM 16 - EDUCATION LEVE | ELS (| OF PUB | LIC S | CHOOL | STAF | F | | | | | | | | |
| LE | SS TH | | ВАСН | IELOR'S GREE | _ | R'S | MASTER DEGREE | | PECIALI EDUCAT | | PH.D. | | TOTAL ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 360 | 60.6 | 207 | 34.8 | 9 | 1.5 | 18 | 3.0 | 594 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 360 | 60.6 | 207 | 34.8 | 9 | 1.5 | 18 | 3.0 | 594 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 9 | 2.6 | 180 | 52.6 | 135 | 39.5 | 18 | 5.3 | 0 | 0.0 | 342 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.2 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 9 | 2.6 | 180 | 52.6 | 135 | 39.5 | 18 | 5.3 | 0 | 0.0 | 342 | 100 |
| FULL-TIME CLASSROOM TEACHERS | ; | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1,168 | 74.1 | 311 | 19.7 | 87 | 5.5 | 8 | 0.5 | 3 | 0.2 | 1,577 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 40 | 88.9 | 5 | 11.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 45 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 1,208 | 74.5 | 316 | 19.5 | 87 | 5.4 | 8 | 0.5 | 3 | 0.2 | 1,622 | 100 |
| MALE <10 ≥ FOTAL ≥10 ≥4 | 10 40 | ≥18 ≥28 | | ≥30 ≥60 | | ≥1140 ≥2230 | | <10 <10 | | | ≥10 ≥20 | | ≥1400 ≥2650 | |
| TEM 2 - NONPUBLIC STUDE | ENT F | REGIST | RATIC | ON BY C | SRADE | | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | P | K-8 TO | |
| ≥70 ≥160 ≥160 ≥140 | ≥′ | 150 | ≥160 | ≥16 | 0 ≥ | :160 | ≥20 | 0 | ≥230 | 2 | ≥190 | | ≥1830 | |
| 9 10 11 1 ≥140 ≥150 ≥400 ≥1 | 2 10 | 9-12 TC ≥82 | | SP. I | ED. AGI <10 | ES 3-5 | SP. | ED. A | GES 6-2 10 | 21 | | PK-1 | 2 TOT ≥2650 | AL |
| ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI | | | | | | | RAGE D | | | | - | - | | nools. |
| ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIAI | BL | IC HIGH | ICAN | OOL GF HISPANI | C/ | TES | NATIVE OTHER | | | _ | TIPLE | | TOTAL | L |
| FEMALE <10 <10 | | <10 | | <10 | | 40 | | :10 | | | 10 | | ≥40 | |
| MALE <10 <10 | | <10 | | <10 | ≥ | 70 | < | :10 | | < | 10 | | ≥70 | |
| ΓΟΤΑL <10 <10 | | <10 | | <10 | ≥1 | 110 | < | :10 | | < | 10 | | ≥120 | |
| TEM 5 - NUMBER AND TYPI | E OF | NONPL | JBLIC | SCHO | OLS | | | | | | | | | |
| | | R.HIGH | | SEC | ONDAR | Y | | CC | MBINA | TION | | | TOTA | AL |
| 5 | 0 | | | | 4 | | | | 1 | | | | 10 | |
| | | | | | | | | | | | | | | |

Red River 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY MEM | BERS | SHIP, BY | ETHNICI | TY ANI | O GEND | ER | | | |
|------------|---|--|---|---|--|---|---|-----------------------------------|---|---|--|--|--|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRICA AMERICAN | | SPANIC/ _ATINO | WHITE | | E HAWAII. R PACIFIC | | MULTIPLE RACES | PK-12 1 | OTAL |
| FEMALE | € <10 | < | 10 | ≥500 | | <10 | ≥200 | | <10 | | ≥10 | | 740 |
| MALE | <10 | < | 10 | ≥480 | | ≥10 | ≥240 | | <10 | | <10 | | 757 |
| TOTAL | <10 | < | 10 | ≥990 | | ≥10 | ≥450 | | <10 | | ≥10 | | 1497 |
| ITEM : | 2 - ELEMENTA | | | | BERS | SHIP, BY (| | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | 1 | 6 | 7 | 8 | | |
| ≥90 | ≥120 | ≥130 | ≥130 |) ≥11 | 0 | ≥100 | ≥110 | ≥1 | 10 | ≥70 | ≥100 | | |
| 9 | 10 | 11 | 12 | | Р | K-8 TOTAL | | | 9-12 TO | TAL | P | K-12 TOT | AL |
| ≥140 | ≥90 | ≥80 | ≥50 | | | 1,118 | | | 379 | | | 1,497 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER. | AGE DAILY M | EMBER | RSHIP (| (ADM), AN | D AV | | AILY AT | TEND | = | (DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | ΓAL |
| | RSHIP AT END OF | | N | | | ≥1110 | | | ≥330 | | | | ≥1450 |
| | GE DAILY MEMBEI | _ | | | | 1,119.3 | | | 361.7 | | | • | 481.0 |
| | GE DAILY ATTEND | | | 011 00110 | 01.0 | 1,067.6 | | | 342.0 | | | 1, | 409.6 |
| I I EIVI 4 | 4 - NUMBER (AMERICAN IN | IDIAN/ A | _ | BLACK/AFRIC | CAN | HISPANIC/ | ES WHITE | | IVE HAW | | MULTIPL | _ | OTAL |
| FEMALE | ALASKAN NA <10 | | <10 | AMERICAN ≥20 | N | LATINO <10 | <10 | ОІН | IER PACIF <10 | IC ISL | RACES <10 | | ≥20 |
| MALE | <10 | | <10 | = <u>2</u> 0 | | <10 | <10 | | <10 | | <10 | | ≥30 |
| TOTAL | <10 | | <10 | = <u>-</u> 20 | | <10 | ≥10 | | <10 | | <10 | | ≥50 |
| | 5 - NUMBER A ENTARY | MIDD | LE/ | | CHO | | COMBIN | IATION | | TOTAL | _ | es not repo october stud | |
| CLCIVIC | ENTART | JR. H | IGH | SEC | ONDA | AIX I | COMPIN | IATION | | IOTAL | - | enrollmen | t |
| | | | | | | | | | | | | | |
| | 1 | 1 | | | 1 | | 1 | | | 4 | | 0 | |
| ITEM (| 6 - PUBLIC FU | | ICT | FF SCHOO ADMINISTRA | <u> </u> | CLASSRO TEACHE | ом | STRUCTI | ONAL SPT | | ORT STAFF | 0 FUL | L-TIMI |
| ITEM (| 6 - PUBLIC FU | LL-TIM DISTR | ICT | SCHOO | <u> </u> | | ом | STRUCTIONO. | ONAL SPT | | | 0 FUL | |
| | 6 - PUBLIC FU | LL-TIM DISTR ADMINIST | ICT RATORS | SCHOO! ADMINISTRA | L TORS | TEACHE | OM RS IN | | | SUPP | . % | 0 FUL S1 | Γ AFF % |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | ILL-TIM DISTR ADMINISTI NO. 0 | RATORS % 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 | L ************************************ | TEACHE NO. 0 0 | OM RS IN % 0.0 0.0 | NO . 1 0 | % 100.0 0.0 | SUPPO NO. 0 | 0.0 | 0 FULL ST NO. 1 | 100 100 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 | 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 | 0.0 0.0 4.3 | TEACHE NO. 0 0 22 | OM RS IN % 0.0 0.0 23.9 | NO. 1 0 33 | % 100.0 0.0 35.9 | SUPPO NO. 0 1 33 | 0.0 100.0 35.9 | 0 FUL S1 NO. 1 1 92 | 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ILL-TIM DISTR ADMINISTI NO. 0 0 | 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 | 0.0 0.0 0.0 4.3 | TEACHE NO. 0 0 22 0 | OM RS IN % 0.0 0.0 23.9 0.0 | NO. 1 0 33 0 | % 100.0 0.0 35.9 0.0 | SUPPO NO. 0 1 33 0 | . % 0.0 100.0 35.9 0.0 | 0 FUL ST NO. 1 1 92 | 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 | 0.0 0.0 0.0 0.0 0.0 3.5 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 | 0.0 0.0 4.3 0.0 2.7 | TEACHE NO. 0 0 22 0 69 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 | NO. 1 0 33 0 8 | % 100.0 0.0 35.9 0.0 7.1 | SUPPO NO. 0 1 33 0 29 | 0.0 100.0 35.9 0.0 25.7 | 0 FUL ST NO. 1 1 92 0 113 | 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 | 0.0 0.0 0.0 0.0 0.0 3.5 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 | 0.0 0.0 4.3 0.0 2.7 | TEACHE NO. 0 0 22 0 69 0 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 | NO. 1 0 33 0 8 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 | SUPPO NO. 0 1 33 0 29 | . % 0.0 100.0 35.9 0.0 25.7 0.0 | 0 FUL ST NO. 1 1 92 0 113 0 | 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 0 | 0.0 0.0 0.0 0.0 0.0 3.5 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 0 | 0.0 0.0 4.3 0.0 2.7 0.0 | TEACHE NO. 0 0 22 0 69 0 0 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 | NO. 1 0 33 0 8 0 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 | SUPPN NO. 0 1 33 0 29 0 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 | 0 FUL ST NO. 1 1 92 0 113 0 0 | 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 0 4 | 0.0 0.0 0.0 0.0 0.0 3.5 0.0 1.9 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 0 7 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 | TEACHE NO. 0 0 22 0 69 0 0 91 | OM IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 | NO. 1 0 33 0 8 0 42 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 | SUPPO NO. 0 1 33 0 29 0 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 | 0 FULL ST NO. 1 1 92 0 113 0 0 207 | 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 4 0 4 0 | 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 7 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 | TEACHE NO. 0 0 22 0 69 0 0 91 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 | NO. 1 0 333 0 8 0 42 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 | SUPPRI NO. 0 1 33 0 29 0 0 63 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 30.4 0.0 | 0 FUL ST NO. 1 1 92 0 113 0 0 207 | 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 4 0 0 4 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 | TEACHE NO. 0 0 22 0 69 0 0 91 0 0 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 0.0 0.0 | NO. 1 0 33 0 8 0 0 42 0 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 | SUPPO NO. 0 1 33 0 29 0 0 63 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 0.0 | 0 FUL ST NO. 1 1 92 0 113 0 207 0 0 | 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | ILL-TIM DISTR ADMINISTI NO. 0 0 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 | EICT RATORS % 0.0 0.0 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 0 3 0 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 0.0 14.3 | TEACHE NO. 0 0 22 0 69 0 0 91 0 0 8 | OM RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 38.1 | NO. 1 0 333 0 8 0 0 42 0 0 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 0.0 | SUPPO NO. 0 1 33 0 29 0 0 63 0 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 47.6 | 0 FUL ST NO. 1 1 92 0 113 0 0 207 0 0 21 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ULL-TIM DISTR ADMINISTI NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10CT RATORS % 0.0 0.0 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 7 0 0 3 0 0 7 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 0.0 14.3 | TEACHE NO. 0 0 22 0 69 0 0 91 0 0 8 | 0M RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 0.0 38.1 0.0 | NO. 1 0 33 0 8 0 42 0 0 0 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 0.0 0.0 | SUPPN 00 11 333 00 29 00 63 00 10 00 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 47.6 0.0 | 0 FULL ST NO. 1 1 92 0 113 0 0 207 0 0 21 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 | EICT RATORS % 0.0 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 7 0 0 3 0 2 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 0.0 14.3 0.0 6.1 | TEACHE NO. 0 0 22 0 69 0 0 91 0 0 8 0 18 | 0M RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 38.1 0.0 54.5 | NO. 1 0 33 0 8 0 42 0 0 0 33 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 0.0 0.0 9.1 | SUPPH NO. 0 1 33 0 29 0 0 0 63 0 0 10 0 10 10 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 47.6 0.0 30.3 | 0 FULL ST NO. 1 1 92 0 113 0 207 0 21 0 33 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 | EICT RATORS % 0.0 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRATION. 0 0 4 0 3 0 7 0 0 3 0 2 0 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 0.0 14.3 0.0 6.1 | TEACHE NO. 0 0 22 0 69 0 0 91 0 8 0 18 | 0M RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 0.0 38.1 0.0 54.5 0.0 | NO. 1 0 33 0 8 0 0 42 0 0 0 3 0 0 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 0.0 0.0 0.0 9.1 0.0 | SUPPN NO. 0 1 33 0 29 0 0 0 63 0 0 10 0 0 10 0 0 10 0 0 0 0 0 0 0 0 0 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 47.6 0.0 30.3 0.0 | 0 FULL ST NO. 1 1 92 0 113 0 207 0 21 0 33 0 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ILL-TIM DISTR ADMINISTI NO. 0 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 | EICT RATORS % 0.0 0.0 0.0 0.0 3.5 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTRA NO. 0 0 4 0 3 0 7 0 0 3 0 2 | 0.0 0.0 4.3 0.0 2.7 0.0 0.0 3.4 0.0 0.0 14.3 0.0 6.1 | TEACHE NO. 0 0 22 0 69 0 0 91 0 0 8 0 18 | 0M RS IN % 0.0 0.0 23.9 0.0 61.1 0.0 0.0 44.0 0.0 38.1 0.0 54.5 | NO. 1 0 33 0 8 0 42 0 0 0 33 | % 100.0 0.0 35.9 0.0 7.1 0.0 0.0 20.3 0.0 0.0 0.0 9.1 | SUPPH NO. 0 1 33 0 29 0 0 0 63 0 0 10 0 10 10 | . % 0.0 100.0 35.9 0.0 25.7 0.0 0.0 30.4 0.0 47.6 0.0 30.3 0.0 0.0 | 0 FULL ST NO. 1 1 92 0 113 0 207 0 21 0 33 | TAFF |

| ITEM 7 - EXPERIENCE OF | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 6 | 12 | 30 | 19 | 14 | 16 | 20 | 117 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 4 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 6 | 12 | 30 | 19 | 15 | 17 | 23 | 122 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 17,326,330 | 69.60 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 4,332,961 | 17.41 |
| | RESTRICTED GRANTS-IN-AID | 177,402 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 45,926 | 0.18 |
| | REVENUE FOR/ON BEHALF OF LEA | 6,214 | 0.02 |
| | TOTAL STATE SOURCES | 4,562,503 | 18.33 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,954,764 | 11.87 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 51,073 | 0.21 |
| | TOTAL FEDERAL SOURCES | 3,005,837 | 12.07 |
| TOTAL REVENUE | | 24,894,670 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 334,764 | |
| TOTAL REVENUES AND | OTHER SOURCES | 25,229,434 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDIT | |
|---|-------------------|--------|------------------|--------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | | | 0.054.05: | |
| REGULAR PROGRAMS | 9,081,538 | 32.32 | 9,051,271 | 34.91 |
| SPECIAL EDUCATION PROGRAMS | 1,806,137 | 6.43 | 1,786,064 | 6.89 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 722,015 | 2.57 | 722,015 | 2.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,380,580 | 4.91 | 1,380,580 | 5.33 |
| SPECIAL PROGRAMS | 1,545,730 | 5.50 | 1,534,154 | 5.92 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 56,804 | 0.20 | 56,804 | 0.22 |
| TOTAL INSTRUCTION | 14,592,804 | 51.94 | 14,530,888 | 56.05 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,544,098 | 5.50 | 1,544,098 | 5.96 |
| INSTRUCTIONAL STAFF SERVICES | 1,460,387 | 5.20 | 1,460,387 | 5.63 |
| SCHOOL ADMINISTRATION | 1,845,234 | 6.57 | 1,839,317 | 7.10 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,849,719 | 17.26 | 4,843,802 | 18.68 |
| GENERAL ADMINISTRATION | 967,239 | 3.44 | 967,239 | 3.73 |
| BUSINESS SERVICES | 393,089 | 1.40 | 393,089 | 1.52 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,747,481 | 6.22 | 1,727,006 | 6.66 |
| STUDENT TRANSPORTATION SERVICES | 2,169,170 | 7.72 | 1,840,731 | 7.10 |
| CENTRAL SERVICES | 21,846 | 0.08 | 21,846 | 0.08 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,298,825 | 18.86 | 4,949,911 | 19.09 |
| TOTAL SUPPORT SERVICES | 10,148,544 | 36.12 | 9,793,713 | 37.78 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,612,639 | 5.74 | 1,599,187 | 6.17 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,612,639 | 5.74 | 1,599,187 | 6.17 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 843,102 | 3.00 | 0 | 0.00 |
| DEBT SERVICE | 898,061 | 3.20 | 0 | 0.00 |
| TOTAL EXPENDITURES | 28,095,150 | 100.00 | 25,923,788 | 100.00 |
| FUND TRANSFER | 391,922 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 28,487,072 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 5,695,000 | 0 | 705,000 | 4,990,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 1,781,292 | 14,148 | 479,446 | 1,315,994 |
| CAPITAL (FIXED) ASSETS | 17,131,401 | 1,248,156 | 301,004 | 18,078,553 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.41 | 676,705 | 0.00 | 0.00 | 0 | 0 | 676,705 |
| RENEWABLE TAXES | 35.36 | 5,425,920 | 0.00 | 0.00 | 0 | 0 | 5,425,920 |
| DEBT SERVICES TAXES | 5.50 | 843,972 | 0.00 | 0.00 | 0 | 0 | 843,972 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 147,828 | 0.00 | 0.00 | 0 | 0 | 147,828 |
| TOTAL AD VALOREM TAXES | 45.27 | 7,094,425 | 0.00 | 0.00 | 0 | 0 | 7,094,425 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 9,322,0 | 96 | 0 | 9,322,096 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 9,322,0 | 96 | 0 | 9,322,096 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -3,450,098 | 0 | 0 | 270,767 | -78,307 | 0 | -3,257,638 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 20,445,773 | 0 | 0 | 8,192,205 | 2,167,319 | 0 | 30,805,297 |
| BALANCES AT END OF YEAR | 16,995,675 | 0 | 0 | 8,462,972 | 2,089,012 | 0 | 27,547,659 |

| | AGE GROUPS | | | | | | |
|-----------------------------------|--|---------------|----------------------|---------------------|--------------------|---------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| INFANTS/TODDLERS W/ DISABILITIES | | These sets :: | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10 | ≥40 | ≥50 | <10 | <10 | ≥120 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| WITHOUT CERTIFICATE 0 0.0 <th>AVERAGE NUMBER OF LUN ITEM 15 - EXPENDI CURRENT EXPENDITUR AVERAGE SALARY OF A</th> <th>CHES SERVED DAII TURE PER S E PER STUDENT</th> <th>LY TUDENT</th> <th>1,207</th> <th>7 TOTAL</th> <th>L STATE</th> <th>AND LC</th> <th>OCAL SUPP</th> <th>ORT OF</th> <th></th> <th>ERVICE</th> <th></th> <th></th> <th></th> <th></th> | AVERAGE NUMBER OF LUN ITEM 15 - EXPENDI CURRENT EXPENDITUR AVERAGE SALARY OF A | CHES SERVED DAII TURE PER S E PER STUDENT | LY TUDENT | 1,207 | 7 TOTAL | L STATE | AND LC | OCAL SUPP | ORT OF | | ERVICE | | | | |
|--|---|--|---|--------------|--|-----------------------|--------------------|-------------------|--------------------|-------------------|--|---------------------|------------------|---|------------------------|
| TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2010-2011 2011-2011 | ITEM 15 - EXPENDICURRENT EXPENDITUR AVERAGE SALARY OF A | TURE PER S | TUDENT | | 10171 | | | | | FOOD SE | ERVICE | | | \$303, | 781 |
| CURRENT EXPENDITURE PER STUDENT | CURRENT EXPENDITUR AVERAGE SALARY OF A | E PER STUDENT | | AND A | AVERA | GE TE | EACH | ER SAL | .ARY | | | | | | |
| ASSISTANT PRINCIPALS 0 0.0 0 0.0 9 100.0 0 0.0 0 0.0 0 0.0 0 0.0 9 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 | WITH CERTIFICATE WITHOUT CERTIFICATE | LESS T BACHELOR' | OF PUB HAN S DEGREE % | BACHI DEC | CHOOL ELOR'S GREE % 0.0 0.0 | STAF MASTE DEGF | % 0.0 0.0 | DEGREE # 27 | + 30 % 75.0 | \$PECIALI EDUCA # | 19,147 87,304 ST IN FION % | PH.D. ED. # | D. % 25.0 | \$17,3 \$75,0 TOTAL ALL CATEGO # | 17 002 OF |
| WITH CERTIFICATE | TOTAL PRINCIPALS | (| 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 75.0 | 0 | 0.0 | 9 | 25.0 | 36 | 100 |
| WITHOUT CERTIFICATE | WITH CERTIFICATE WITHOUT CERTIFICA TOTAL ASSISTANT PRIN FULL-TIME CLASSROON | TE (ICIPALS (ITEACHERS | 0.0 | 0 | 0.0 0.0 | 9 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 100 100 |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AND CONTROL AND CO | WITHOUT CERTIFIC | | | | | | | | | | | | | | 100 |
| TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES K-12 TOTAL C10 C1 | TOTAL FT CLASSROOM | TEACHERS 2 | 2 1.7 | 75 | 64.1 | 25 | 21.4 | 11 | 9.4 | 2 | 1.7 | 2 | 1.7 | 117 | 100 |
| <10 ≥10 ≥20 | | | | | | RADI | | | <10 | | | <10 | | ≥320 | |
| 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL ≥30 ≥20 ≥20 ≥10 ≥100 <10 <10 ≥320 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ADAM BLACK/AFRICAN HISPANIC/ WALTER NATIVE HAWAIIAN/ MULTIPLE | PK3 PK4 K | 1 | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | TAL |
| ≥30 ≥20 ≥20 ≥10 ≥100 <10 <10 ≥320 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ADAM BLACK/AFRICAN HISPANIC/ MULTIPLE NATIVE HAWAIIAN/ MULTIPLE TOTAL | <10 ≥10 ≥10 | ≥20 | ≥20 | ≥20 | ≥20 | | ≥20 | ≥20 |) | ≥20 | | ≥10 | | ≥210 | |
| AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ BLACK/AFRICAN HISPANIC/ NATIVE HAWAIIAN/ MULTIPLE TOTAL | | | | | SP. E | | ES 3-5 | SP. | | | 21 | | PK-1 | | AL |
| FEMALE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 ≥10 <10 ≥1 | AND AVER ITEM 4 - NUMBER (AMERICAN INI ALASKAN NA FEMALE <10 MALE <10 | OF NONPUBLION ASIAN CONTROL CO | LIC HIGH LACK/AFR AMERIC/ <10 <10 | SCHC | OOL GR HISPANIC LATINO <10 <10 | 2002 ADUA >/ WI | -2003 wa ATES HITE | NATIVE OTHER | HAW/PACIF | e data wer | MUL RA < | TIPLE ACES 10 | - | TOTAL <10 ≥10 | |
| TOTAL <10 <10 <10 ≥10 <10 ≥10 <10 ≥10 | 101AL <10 | <10 | <10 | | <10 | 2 | 10 | < | .10 | | < | 10 | | ≥10 | |
| ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS | | AND TYPE O | F NONPL | JBLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | ITEM 5 - NUMBER | | | | | | | | | | | | | | |
| 0 0 1 1 | ITEM 5 - NUMBER | | IR.HIGH | | SECC | ONDAF | RY | | CC | MBINA | TION | | | TOTA | ٩L |

Richland 2011-2012

| ITEM | 1 - ELEMENTA | | | | | RSHIP, BY | ETHN | ICITY | AND (| GEND | ER | | | |
|--------|------------------------------|-----------------|--------------|-----------------|-------------|---------------------|-----------|--------|---------|-------------------------|--------|-------------------|-------------|--------|
| | AMERICAN INDI ALASKAN NAT | | SIAN BL | ACK/AFRICA | | HISPANIC/ LATINO | WHITE | | ATIVE I | | | MULTIPLE RACES | PK-12 | ΓΟΤΑL |
| FEMALI | E <10 | < | <10 | ≥850 | 0 | ≥10 | ≥790 | | | <10 | | <10 | | 1670 |
| MALE | <10 | < | <10 | ≥90 | 0 | ≥10 | ≥820 | | | <10 | | ≥10 | | 1758 |
| TOTAL | <10 | < | <10 | ≥175 | 0 | ≥20 | ≥1610 |) | | <10 | | ≥10 | | 342 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | RSHIP, BY | GRAD | E | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | | 7 | 8 | | |
| ≥60 | ≥270 | ≥280 | ≥250 |) ≥ | 260 | ≥270 | ≥26 | 60 | ≥300 | | ≥290 | ≥260 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | AL | | 9 | -12 TO | TAL | P | K-12 TOT | AL |
| ≥250 | ≥210 | ≥200 | ≥210 |) | | 2,530 | | | | 898 | | | 3,428 | |
| | 3 - PUBLIC SC | | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTE | NDAN | ICE (A | DA) | | | |
| | | | | | | PK-8 | | | | 9-12 | | | TO | TAL |
| | RSHIP AT END OF | | N | | | ≥2540 | | | | ≥860 | | | | ≥3410 |
| | GE DAILY MEMBEI | _ | | | | 2,542.5 | | | | 886.4 | | | | ,428.9 |
| | GE DAILY ATTEND | | | | | 2,414.8 | | | | 804.3 | | | 3 | ,219.2 |
| IIEM | 4 - NUMBER (| IDIAN/ A | _ | BLACK/AFI | RICAN | HISPANIC | | HITE | | E HAWA | | MULTIPL | _ | OTAL |
| FEMALI | ALASKAN NA E <10 | AIIVE | <10 | AMERIC ≥4 | | LATINO <10 | > | :30 | OTHER | * PACIF * <10 | IC ISL | RACES <10 | | ≥80 |
| MALE | <10 | | <10 | ≥50 | | <10 | | :50 | | <10 | | <10 | | ≥100 |
| TOTAL | <10 | | <10 | ≥10 | | <10 | | 80 | | <10 | | <10 | | ≥190 |
| | | | | | | | | | | | | | | |
| | 5 - NUMBER A Entary | MIDE | DLE/ | | SCHO | | СОМ | BINATI | ION | | TOTAL | _ | es not repo | dent |
| | 5 | JR. F | _ | | 4 | | | 0 | | | 12 | | enrollmen | л |
| | 3 | | | | | | | - | | | 12 | | | |
| ITEM | 6 - PUBLIC FU | DIST | RICT | SCHO | | CLASSF TEACH | | INSTR | UCTION | AL SPT | SUPP | ORT STAFF | | _L-TIM |
| | | ADMINIST NO. | FRATORS % | ADMINIST NO. | RATORS % | NO. | % | N | NO. | % | NO | . % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 6 | 5.6 | 32 | 29.9 | | 30 | 28.0 | 39 | 36.4 | 107 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | | 0 | 0.0 | 1 | 50.0 | 2 | 100 |
| | WHITE | 9 | 3.5 | 9 | 3.5 | 156 | 60.0 | | 32 | 12.3 | 54 | 20.8 | 260 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 10 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | | 1 | 33.3 | 0 | 0.0 | 3 | 10 |
| | TOTAL | 9 | 2.4 | 15 | 4.0 | 192 | 51.5 | | 63 | 16.9 | 94 | 25.2 | 373 | 100 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | BLACK/AFR AM | 2 | 2.8 | 9 | 12.7 | 23 | 32.4 | | 6 | 8.5 | 31 | 43.7 | 71 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | WHITE | 1 | 1.3 | 8 | 10.1 | 25 | 31.6 | | 3 | 3.8 | 42 | 53.2 | 79 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | TOTAL | 3 | 2.0 | 17 | 11.3 | 49 | 32.5 | | 9 | 6.0 | 73 | 48.3 | 151 | 100 |
| GRAND | TOTAL | 12 | 2.3 | 32 | 6.1 | 241 | 46.0 | | 72 | 13.7 | 167 | 31.9 | 524 | 100 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 20 | 27 | 67 | 26 | 31 | 28 | 42 | 241 | | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 3 | 6 | 12 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 4 | 1 | 5 | 11 | | |
| TOTAL | 20 | 27 | 67 | 28 | 37 | 32 | 53 | 264 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,546,116 | 27.99 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 20,619,636 | 54.72 |
| | RESTRICTED GRANTS-IN-AID | 245,547 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 191,858 | 0.51 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,685 | 0.03 |
| | TOTAL STATE SOURCES | 21,066,726 | 55.91 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 1,950 | 0.01 |
| | RESTRICTED GRANTS-IN-AID | 5,931,720 | 15.74 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 133,742 | 0.35 |
| | TOTAL FEDERAL SOURCES | 6,067,412 | 16.10 |
| TOTAL REVENUE | | 37,680,254 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 5,882,723 | |
| TOTAL REVENUES AND | OTHER SOURCES | 43,562,977 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EX | PENDITURE |
|---|-------------------|--------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | | | | |
| REGULAR PROGRAMS | 14,246,252 | 36.22 | 14,242,071 | 39.56 |
| SPECIAL EDUCATION PROGRAMS | 3,350,062 | 8.52 | 3,350,062 | 9.31 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 637,672 | 1.62 | 637,672 | 1.77 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,143,513 | 2.91 | 1,143,513 | 3.18 |
| SPECIAL PROGRAMS | 1,325,292 | 3.37 | 1,325,213 | 3.68 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 10,236 | 0.03 | 10,236 | 0.03 |
| TOTAL INSTRUCTION | 20,713,027 | 52.66 | 20,708,767 | 57.52 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,335,384 | 3.39 | 1,335,384 | 3.71 |
| INSTRUCTIONAL STAFF SERVICES | 1,697,174 | 4.31 | 1,697,174 | 4.71 |
| SCHOOL ADMINISTRATION | 2,628,824 | 6.68 | 2,612,849 | 7.26 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,661,382 | 14.39 | 5,645,407 | 15.68 |
| GENERAL ADMINISTRATION | 1,090,370 | 2.77 | 1,088,910 | 3.02 |
| BUSINESS SERVICES | 729,220 | 1.85 | 729,220 | 2.03 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,173,694 | 8.07 | 3,089,740 | 8.58 |
| STUDENT TRANSPORTATION SERVICES | 2,158,849 | 5.49 | 1,807,782 | 5.02 |
| CENTRAL SERVICES | 359,330 | 0.91 | 359,330 | 1.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,511,463 | 19.10 | 7,074,982 | 19.65 |
| TOTAL SUPPORT SERVICES | 13,172,845 | 33.49 | 12,720,389 | 35.33 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,613,133 | 6.64 | 2,564,006 | 7.12 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 9,599 | 0.02 | 9,599 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,622,732 | 6.67 | 2,573,605 | 7.15 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 746,356 | 1.90 | 0 | 0.00 |
| DEBT SERVICE | 2,081,977 | 5.29 | 0 | 0.00 |
| TOTAL EXPENDITURES | 39,336,937 | 100.00 | 36,002,761 | 100.00 |
| FUND TRANSFER | 5,935,323 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 45,272,260 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 18,725,000 | 0 | 1,370,000 | 17,355,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 651,634 | 234,107 | 237,637 | 648,104 |
| CAPITAL (FIXED) ASSETS | 61,994,593 | 828,994 | 2,730,590 | 60,092,997 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 8.14 | 1,456,455 | 0.00 | 0.00 | 4 | 0 | 1,456,455 |
| RENEWABLE TAXES | 8.04 | 1,438,559 | 0.00 | 0.00 | 4 | 0 | 1,438,559 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 20.00 | 4 | 1,303,471 | 1,303,471 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 127,038 | 0.00 | 0.00 | 4 | 0 | 127,038 |
| TOTAL AD VALOREM TAXES | 16.18 | 3,022,052 | 1.00 | 20.00 | 16 | 1,303,471 | 4,325,523 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 5,712,2 | 21 | 0 | 5,712,221 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | | 21 | 0 | 5,712,221 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -22,238 | 0 | 0 | -116,813 | -826,552 | -743,680 | -1,709,283 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -1,905 | 0 | 0 | 0 | 0 | 237 | -1,668 |
| BALANCES AT BEGINNING OF YEAR | 6,087,253 | 0 | 0 | 662,541 | 2,860,415 | 5,955,326 | 15,565,535 |
| BALANCES AT END OF YEAR | 6,063,110 | 0 | 0 | 545,728 | 2,033,863 | 5,211,883 | 13,854,584 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥30 | ≥10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥100 | ≥10 | <10 | ≥160 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥20 | ≥30 | <10 | <10 | <10 | ≥60 |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** t . t . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥140 | ≥180 | ≥30 | <10 | ≥390 |
| GIFTED | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |

| AVERAGE NUMBER OF BREAKFAS | | CE | | | | | | | | | | | | |
|---|--|--|--|---|---|--|--|---|-------------------------------------|----------------------------------|---|-----------|--|---------------|
| | STS SERVED [| DAILY | 1,496 | TOTAL | FEDER | AL (USI | DA) REIMBL | JRSEM | ENT | | | | \$1,587, | 546 |
| AVERAGE NUMBER OF LUNCHES | SERVED DAIL | Υ | 2,788 | B TOTAL | STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$830, | 138 |
| CURRENT EXPENDITURE PER | R STUDENT | TEACHERS | S (exclud | ling ROTC | and Re | hires) | ER SAL | .ARY | 201 | 0-201 11,098 50,872 | | | 2011-2 \$10,5 \$46,6 | 603 |
| ITEM 16 - EDUCATION B | LEVELS LESS T BACHELOR'S | HAN | BACHI | | MASTE DEGR | R'S | MASTER DEGREE | | SPECIAL EDUCA | - | PH.D. ED.I | | TOTAL ALL CATEGO | |
| DDW LOUDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 16.7 | 81 | 75.0 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 16.7 | 81 | 75.0 | 9 | 8.3 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 36 | 36.4 | 18 | 18.2 | 45 | 45.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPA | LS 0 | 0.0 | 36 | 36.4 | 18 | 18.2 | 45 | 45.5 | 0 | 0.0 | 0 | 0.0 | 99 | 100 |
| FULL-TIME CLASSROOM TEAG | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | | 143 | 64.1 | 49 | 22.0 | 31 | 13.9 | 0 | 0.0 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 1 CHERS 1 | 5.6 0.4 | 15 | 83.3 | 2 | 11.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | |
| TOTAL FT CLASSROOM TEAC | JIILING I | 0.4 | 158 | 65.6 | 51 | 21.2 | 31 | 12.9 | 0 | 0.0 | O | 0.0 | 241 | 100 |
| FEMΔIE ~10 | -10 | AMERI | | HISPAN LATIN | IO V | VHITE | | R PAC | WAIIAN/ CIFIC ISL | M | RACES | | K-12 TO | TAL |
| MALE <10 | <10 <10 <10 | AMERI <10 <10 <10 | CAN D | - | 10 V | VHITE ≥130 ≥130 ≥270 | | | CIFIC ISL | M | - | | K-12 TO ≥140 ≥140 ≥280 | TAL |
| MALE <10 TOTAL <10 | <10 <10 | <10 <10 <10 | CAN O O | <10 <10 <10 <10 | lo V | ≥130 ≥130 ≥270 | | R PAC <10 <10 | CIFIC ISL | M | RACES <10 <10 | | ≥140 ≥140 | TAL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S | <10 <10 | <10 <10 <10 REGIST | CAN CON CON CON CON CON CON CON | <pre></pre> | lo V | ≥130 ≥130 ≥270 | OTHE | R PAC <10 <10 | CIFIC ISL | M | RACES <10 <10 <10 <10 | | ≥140 ≥140 ≥280 | |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K | <10 <10 STUDENT | <10 <10 <10 REGIST | CAN O O | <10 <10 <10 <10 | RADE | ≥130 ≥130 ≥270 | | R PAC <10 <10 <10 | CIFIC ISL | | RACES <10 <10 | | ≥140 ≥140 | |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K | <10 <10 STUDENT | <10 <10 <10 REGIST | CAN CAN CAN CAN CAN CAN CAN CAN | LATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | RADE | ≥130 ≥130 ≥270 5 ≥20 | OTHE 6 ≥10 | <pre></pre> | 7 | | RACES <10 <10 <10 <10 8 ≥20 | P | ≥140 ≥140 ≥280 | TAL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥20 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ | <10 <10 STUDENT 1 20 12 ≥20 MEMBERS E DAILY A | SHIP AT LACK/AFR | CAN CONTRACTION RATIO 3 ≥10 DTAL CONTRACTION END OF CANCE SCHOOL ICAN ICAN | LATIN <10 <10 <10 N BY G 4 ≥10 SP. E F SESS (ADA) OOL GR HISPANIC | GRADE ADUA ADUA | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 2003 we | 66 ≥10 SP. RAGE D as the last y | R PAC <10 <10 <10 <10 CHAILY HAW | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collec | **RACES | P PK-1 | ≥140 ≥140 ≥280 K-8 TO ≥190 12 TOTA ≥280 | TAL AL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥ 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE | <10 <10 STUDENT 1 20 12 ≥20 MEMBERS E DAILY A | SHIP AT LATTENDA | CAN CONTRACTION RATIO 3 ≥10 DTAL CONTRACTION END OF CANCE SCHOOL ICAN ICAN | LATIN <10 <10 <10 <10 <10 SP. E F SESS (ADA) COL GR | GRADE ADUA ADUA WH | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF | 66 ≥10 RAGE D RATIVE OTHER | R PAC <10 <10 <10 <10 CHAILY HAW | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collect | RACES <10 <10 <10 8 ≥20 HIP (A | P PK-1 | ≥140 ≥140 ≥280 K-8 TO ≥190 12 TOT / ≥280 | TAL AL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥20 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 | <10 <10 STUDENT 1 20 12 ≥20 MEMBERS E DAILY A | SHIP AT INTENDAL ACK/AFR AMERICA | CAN CONTRACTION RATIO 3 ≥10 DTAL CONTRACTION END OF CANCE SCHOOL ICAN ICAN | LATIN <10 <10 <10 <10 SN BY G 4 ≥10 SP. E F SESS (ADA) DOL GR HISPANIC LATINO | ERADE CD. AGE CO. SION, A 2002- ADUA WH | ≥130 ≥130 ≥270 E 5 5≥220 ES 3-5 AVEF TES | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collec | RACES <10 <10 <10 8 ≥20 HIP (A | P PK-1 | ≥140 ≥140 ≥280 K-8 TO 2 ≥190 12 TOTA 2280 TOTAI | TAL AL |
| MALE <10 FOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥2 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 | <10 <10 STUDENT 1 20 12 ≥20 IEMBERS E DAILY A NONPUBL ASIAN <10 | SHIP AT LACK/AFR AMERICA | CAN CONTRACTION RATIO 3 ≥10 DTAL CONTRACTION END OF CANCE SCHOOL ICAN ICAN | LATIN <10 <10 <10 <10 <10 <n (ada)="" 4="" <10<="" by="" dol="" e="" f="" g="" gr="" hispanic="" latino="" sess="" sp.="" td="" ≥10=""><td>BRADE D. AGE 10 SION, 10 2002- ADUA WH</td><td>≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 wa</td><td>66 ≥10 SP. RAGE D as the last y NATIVE OTHER</td><td>R PAC <10 <10 <10 AILY PACIF <10</td><td>7 ≥20 GES 6-: 10 MEME See data wee</td><td>21 BERS re collect MUL RA</td><td>RACES <10 <10 <10 8 ≥20 HIP (A LTIPLE ACES 110</td><td>P PK-1</td><td>≥140 ≥140 ≥280 K-8 TO ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10</td><td>TAL AL</td></n> | BRADE D. AGE 10 SION, 10 2002- ADUA WH | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 wa | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC <10 <10 <10 AILY PACIF <10 | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collect MUL RA | RACES <10 <10 <10 8 ≥20 HIP (A LTIPLE ACES 110 | P PK-1 | ≥140 ≥140 ≥280 K-8 TO ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 | TAL AL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥20 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 | <10 <10 <tudent 1="" 12="" 20="" <10="" <10<="" a="" asian="" daily="" e="" members="" nonpubl="" td="" ≥20=""><td> <10</td><td>CAN CONTAL CONTAL</td><td>LATIN <10 <10 <10 <10 <10 <n (ada)="" 4="" <10="" <10<="" by="" dol="" e="" f="" g="" gr="" hispanic="" latino="" sess="" sp.="" td="" ≥10=""><td>RADE D. AGE <10 SION, A 2002- ADUA WH ≥ ≥</td><td>≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 2003 water</td><td>66 ≥10 SP. RAGE D as the last y NATIVE OTHER</td><td>R PAC <10 <10 <10 AILY PACIF <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>7 ≥20 GES 6-: 10 MEME See data wee</td><td>21 BERS re collect MUL RA</td><td>RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110</td><td>P PK-1</td><td>≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 ≥10</td><td>TAL AL</td></n></td></tudent> | <10 | CAN CONTAL | LATIN <10 <10 <10 <10 <10 <n (ada)="" 4="" <10="" <10<="" by="" dol="" e="" f="" g="" gr="" hispanic="" latino="" sess="" sp.="" td="" ≥10=""><td>RADE D. AGE <10 SION, A 2002- ADUA WH ≥ ≥</td><td>≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 2003 water</td><td>66 ≥10 SP. RAGE D as the last y NATIVE OTHER</td><td>R PAC <10 <10 <10 AILY PACIF <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>7 ≥20 GES 6-: 10 MEME See data wee</td><td>21 BERS re collect MUL RA</td><td>RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110</td><td>P PK-1</td><td>≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 ≥10</td><td>TAL AL</td></n> | RADE D. AGE <10 SION, A 2002- ADUA WH ≥ ≥ | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 2003 water | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC <10 <10 <10 AILY PACIF <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collect MUL RA | RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110 | P PK-1 | ≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 ≥10 | TAL AL |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥2 9 10 11 ≥20 ≥10 ≥20 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 5 - NUMBER AND | <10 <10 <tudent 1="" 12="" 20="" <10="" <10<="" a="" asian="" daily="" e="" members="" nonpubl="" td="" ≥20=""><td>SHIP AT LACK/AFR AMERICA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>CAN CONTAL CONTAL</td><td>LATIN</td><td>RADE D. AGE <10 SION, A 2002- ADUA WH ≥ ≥</td><td>≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 w: TES</td><td>66 ≥10 SP. RAGE D as the last y NATIVE OTHER</td><td>R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>7 ≥20 GES 6-: 10 MEME See data wee</td><td>21 BERS re collect MUI</td><td>RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110</td><td>P PK-1</td><td>≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 ≥10</td><td>TAL AL hools.</td></tudent> | SHIP AT LACK/AFR AMERICA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | CAN CONTAL | LATIN | RADE D. AGE <10 SION, A 2002- ADUA WH ≥ ≥ | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 w: TES | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 GES 6-: 10 MEME See data wee | 21 BERS re collect MUI | RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110 | P PK-1 | ≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTA ≥280 , npublic scl TOTAI ≥10 ≥10 | TAL AL hools. |
| MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥2 9 10 11 ≥20 ≥10 ≥20 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 5 - NUMBER AND | <pre> <10 <10 <10</pre> | SHIP AT LACK/AFR AMERICA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | CAN CONTAL | LATIN <10 <10 <10 N BY G 4 ≥10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 SCHOOL SECCE | FID. AGE 10 SION, A 2002- ADUA C DLS DNDAR | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 w: TES | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 GES 6-2 10 MEME See data wes | 21 BERS re collect MUI | RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110 | P PK-1 | ≥140 ≥140 ≥280 K-8 TOTA ≥190 12 TOTA ≥280 , popublic scl ≥10 ≥10 ≥20 | TAL AL hools. |
| MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥10 ≥10 ≥2 9 10 11 ≥20 ≥10 ≥20 TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE < | <10 <10 <tudent 1="" 12="" 20="" <10="" <type="" a="" asian="" daily="" e="" iembers="" nonpubl="" of<="" td="" ≥20=""><td>SHIP AT LACK/AFR AMERICA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>CAN CONTAL CONTAL</td><td>LATIN <10 <10 <10 N BY G 4 ≥10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 SCHOOL SECCE</td><td>ERADE OD. AGE OD. AGE OD. AGUA OD. OD. OD.</td><td>≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 w: TES</td><td>66 ≥10 SP. RAGE D as the last y NATIVE OTHER</td><td>R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10</td><td>7 ≥20 AGES 6-2 10 MEME See data wee</td><td>21 BERS re collect MUI</td><td>RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110</td><td>P PK-1</td><td>≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTAI ≥280 TOTAI ≥10 ≥10 ≥20</td><td>TAL hools.</td></tudent> | SHIP AT LACK/AFR AMERICA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | CAN CONTAL | LATIN <10 <10 <10 N BY G 4 ≥10 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 SCHOOL SECCE | ERADE OD. AGE OD. AGE OD. AGUA OD. OD. OD. | ≥130 ≥130 ≥270 E 5 ≥20 ES 3-5 AVEF 22003 w: TES | 66 ≥10 SP. RAGE D as the last y NATIVE OTHER | R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 ≥20 AGES 6-2 10 MEME See data wee | 21 BERS re collect MUI | RACES <10 <10 <10 8 ≥20 HIP (A sted from to LTIPLE ACES 110 110 | P PK-1 | ≥140 ≥140 ≥280 K-8 TO' ≥190 12 TOTAI ≥280 TOTAI ≥10 ≥10 ≥20 | TAL hools. |

Sabine 2011-2012

| ITEM | 1 - ELEMENT | ARY/S | ECON | DARY ME | MBEF | RSHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|-----------------------------|-----------------|-----------------------|-----------------------|-------|----------------------|------------|-------------|----------------------|---------|-------------------|---|--------------|
| | AMERICAN IND ALASKAN NAT | | SIAN E | BLACK/AFRI AMERICA | | HISPANIC/ LATINO | WHITE | | E HAWAI | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | .E ≥390 | | <10 | ≥46 | 0 | ≥50 | ≥1020 | | <10 | | ≥100 | | 2054 |
| MALE | ≥410 | | <10 | ≥48 | 0 | ≥60 | ≥1100 | | <10 | | ≥130 | | 2217 |
| TOTAL | | | ≥10 | ≥95 | | ≥110 | ≥2130 | | <10 | | ≥240 | | 4271 |
| ITEM | 2 - ELEMENT | | | | | RSHIP, BY | GRADE | E | | | | | |
| PK | ΄ Κ | 1 | | 2 | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥330 | 0 ≥350 | ≥320 | ≥3 | 350 ≥ | :310 | ≥310 | ≥300 |) ≥3 | 340 | ≥290 | ≥290 | | |
| 9 | 10 | 11 | 1 | 12 | | PK-8 TOTAL | L | | 9-12 TO | OTAL | Pł | K-12 TOT | AL |
| ≥310 | 0 ≥250 | ≥220 | ≥2 | 230 | | 3,235 | | | 1,03 | 6 | | 4,271 | |
| | 3 - PUBLIC SO | | | | | _ | | _ | | | SION, | | |
| AVER | RAGE DAILY M | IFMRE | KSHI | ADM), A | AND A | | JAILY / | AIIEND | = | = | | то: | |
| MEMADI | ERSHIP AT END O | E OEGOI | ON | | | PK-8 ≥3220 | | | 9-12 ≥1000 | | | _ | TAL ≥4220 |
| | AGE DAILY MEMBE | | ON | | | 3,220.4 | | | 1,022.2 | | | | ,242.6 |
| | GE DAILY ATTENI | _ | | | | 3.036.0 | | | 957.1 | = | | | ,993.1 |
| | 4 - NUMBER | | IBLIC I | HIGH SCE | IOOI | -, | FS | | | | | | |
| | AMERICAN IN | NDIAN/ | | BLACK/AF AMERIO | RICAN | HISPANIC/ LATINO | WHI | | TIVE HAW | | MULTIPLE | E T | OTAL |
| FEMAL | .E ≥20 | | <10 | ≥1 | 0 | <10 | ≥5 | | <10 | | <10 | | ≥100 |
| MALE | ≥10 | | <10 | ≥2 | 0 | <10 | ≥7 | 0 | <10 | | <10 | | ≥120 |
| TOTAL | . ≥40 | | <10 | ≥4 | 0 | <10 | ≥13 | 30 | <10 | | <10 | | ≥230 |
| | 5 - NUMBER A ENTARY | MID | YPE O DLE/ HIGH | | ECONE | | COME | BINATION | | TOTAL | 0 | es not repo ctober stud enrollmen | lent |
| | 3 | | 1 | | 2 | | | 5 | | 11 | | 1 | |
| ITEM | 6 - PUBLIC FL | DIST ADMINIS | TRICT STRATOR | SCH S ADMINIST | RATOR | | ERS | INSTRUCTION | | | ORT STAFF | S | L-TIME |
| | | NO | | NO. | % | NO. | % | NO. | % | NO | | NO. | % |
| FEMALE | E AM IND/ALASK NAT ASIAN | 「 0 0 | | 1 | 4.5 | 5 0 | 22.7 | 10 | 45.5 | 6 | | 22 | 100. |
| | BLACK/AFR AM | 2 | | 0 | 0.0 | 6 | 0.0 9.0 | 0 25 | 0.0 37.3 | 0 34 | | 0 67 | 100. 100. |
| | HISPANIC/LATINO | 1 | | 0 | 0.0 | 12 | 32.4 | 23 8 | 21.6 | 16 | | 37 | 100. |
| | WHITE | 10 | | 4 | 0.9 | 242 | 55.1 | 102 | 23.2 | 81 | | 439 | 100. |
| | NAT HAW/PAC ISL | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | TOTAL | 13 | 2.3 | 5 | 0.9 | 265 | 46.9 | 145 | 25.7 | 137 | | 565 | 100. |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | BLACK/AFR AM | 1 | 4.8 | 0 | 0.0 | 2 | 9.5 | 0 | 0.0 | 18 | 85.7 | 21 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 2 | 28.6 | 0 | 0.0 | 5 | 71.4 | 7 | 100. |
| | WHITE | 1 | 1.0 | 12 | 12.4 | 57 | 58.8 | 4 | 4.1 | 23 | 23.7 | 97 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | | _ | 1.5 | 12 | 9.2 | 65 | E0 0 | 4 | 2.4 | 47 | 36.2 | 130 | 100. |
| | TOTAL | 2 | 1.5 | 12 | 9.2 | 65 | 50.0 | 4 | 3.1 | 71 | 30.2 | 130 | 100. |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL | | | | | | | | | | |
|--|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 30 | 38 | 85 | 46 | 52 | 27 | 52 | 330 | | |
| PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 1 | 6 | 11 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 6 | | |
| TOTAL | 30 | 38 | 90 | 47 | 54 | 28 | 60 | 347 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 22,652,794 | 39.18 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 25,862,912 | 44.73 |
| | RESTRICTED GRANTS-IN-AID | 657,659 | 0.11 |
| | REVENUE IN LIEU OF TAXES | 154,955 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 12,088 | 0.02 |
| | TOTAL STATE SOURCES | 26,687,614 | 46.16 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 8,335,102 | 14.42 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 140,111 | 0.24 |
| | TOTAL FEDERAL SOURCES | 8,475,213 | 14.66 |
| TOTAL REVENUE | | 57,815,621 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 14,708,476 | |
| TOTAL REVENUES AND | OTHER SOURCES | 72,524,097 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|-------------------|-----------|
| INCTRICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PECCHANG | 10 111 510 | 00.70 | 10.055.001 | 00.00 |
| REGULAR PROGRAMS | 19,111,540 | 32.72 | 19,055,234 | 36.29 |
| SPECIAL EDUCATION PROGRAMS | 5,902,262 | 10.11 | 5,902,262 | 11.24 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,682,067 | 2.88 | 1,682,067 | 3.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,788,547 | 3.06 | 1,788,547 | 3.41 |
| SPECIAL PROGRAMS | 3,003,105 | 5.14 | 3,003,105 | 5.72 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 159,609 | 0.27 | 159,609 | 0.30 |
| TOTAL INSTRUCTION | 31,647,130 | 54.19 | 31,590,824 | 60.17 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,080,224 | 3.56 | 2,080,224 | 3.96 |
| INSTRUCTIONAL STAFF SERVICES | 3,486,218 | 5.97 | 3,486,218 | 6.64 |
| SCHOOL ADMINISTRATION | 2,321,188 | 3.97 | 2,306,648 | 4.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,887,630 | 13.51 | 7,873,090 | 14.99 |
| GENERAL ADMINISTRATION | 786,202 | 1.35 | 786,202 | 1.50 |
| BUSINESS SERVICES | 445,452 | 0.76 | 445,452 | 0.85 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,926,120 | 6.72 | 3,896,774 | 7.42 |
| STUDENT TRANSPORTATION SERVICES | 4,717,959 | 8.08 | 3,957,105 | 7.54 |
| CENTRAL SERVICES | 607,534 | 1.04 | 589,637 | 1.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,483,267 | 17.95 | 9,675,170 | 18.43 |
| TOTAL SUPPORT SERVICES | 18,370,897 | 31.46 | 17,548,260 | 33.42 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,319,655 | 5.68 | 3,207,991 | 6.11 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 159,226 | 0.27 | 159,226 | 0.30 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,478,881 | 5.96 | 3,367,217 | 6.41 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,659,920 | 4.55 | 0 | 0.00 |
| DEBT SERVICE | 2,245,535 | 3.84 | 0 | 0.00 |
| TOTAL EXPENDITURES | 58,402,363 | 100.00 | 52,506,301 | 100.00 |
| FUND TRANSFER | 14,723,136 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 73,125,499 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 16,599,974 | 0 | 1,596,219 | 15,003,755 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 636,779 | 282,490 | 176,794 | 742,475 |
| CAPITAL (FIXED) ASSETS | 50,473,299 | 7,273,584 | 1,723,666 | 56,023,217 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.80 | 616,575 | 0.00 | 0.00 | 1 | 0 | 616,575 |
| RENEWABLE TAXES | 8.10 | 1,045,112 | 0.00 | 11.24 | 7 | 1,082,759 | 2,127,871 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 22.00 | 7 | 1,276,113 | 1,276,113 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 109,710 | 0.00 | 0.00 | 0 | 0 | 109,710 |
| TOTAL AD VALOREM TAXES | 12.90 | 1,771,397 | 10.23 | 33.24 | 15 | 2,358,872 | 4,130,269 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 13,553,5 | 51 | 0 | 13,553,551 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.50 | 2,438,6 | 74 | 896,297 | 3,334,971 |
| TOTAL SALES AND USE TAXES | S | | 2.50 | 16,025,3 | 60 | 896,297 | 16,921,657 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -124,195 | -2,432 | 0 | -86,607 | 486,683 | -874,851 | -601,402 |
| RESIDUAL EQUITY TRANSFER IN | 7,497 | 0 | 0 | 0 | 0 | 0 | 7,497 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 7,497 | 7,497 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 14,686,664 | 2,432 | 0 | 4,077,695 | 1,639,523 | 2,977,991 | 23,384,305 |
| BALANCES AT END OF YEAR | 14,569,966 | 0 | 0 | 3,991,088 | 2,126,206 | 2,095,643 | 22,782,903 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥50 | <10 | <10 | <10 | ≥60 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥90 | ≥130 | ≥10 | <10 | ≥240 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥50 | <10 | <10 | <10 | ≥90 |
| INFANTS/TODDLERS W/ DISABILITIES | | T | | | # *** f f | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥250 | ≥200 | ≥10 | <10 | ≥520 |
| GIFTED | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥70 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOO | D SERVI | CE | | | | | | | | | | | | |
|--------------------------------------|----------------------|--------------------|-----------|-------------------|---------------------|-------------------|------------------|------------|----------------------|----------|-------------------|-------|-------------------|----------|
| AVERAGE NUMBER OF BREAKFAS | TS SERVED DA | AILY | 1,67 | 5 TOTA | L FEDER | RAL (USI | DA) REIMBI | JRSEM | ENT | | | | \$1,729, | 976 |
| AVERAGE NUMBER OF LUNCHES S | SERVED DAILY | , | 3,12 | 3 TOTA | L STATE | AND LC | OCAL SUPP | ORT OF | FOOD SE | RVICE | | | \$1,247, | 118 |
| ITEM 15 - EXPENDITUR | F PFR ST | UDFNT | AND | AVFRA | GF TE | EACH | FR SAI | ARY | | | | | | |
| | | 022 | , | | - | _, | | ., | 2010 |)-2011 | 1 | | 2011-20 | 112 |
| CURRENT EXPENDITURE PER | STUDENT | | | | | | | | | 1,295 | • | | \$12,2 | |
| AVERAGE SALARY OF ALL CLA | | EVUNEDO | S (ovelue | ding POTO | and P | obiroe) | | | | 7,863 | | | | |
| | | | ` | | | | | | Ψ4 | 17,003 | | | \$51,9 | 50 |
| ITEM 16 - EDUCATION | | | | | _ | | MACTE | 310 0 | DECIAL I | OT 181 | DU D | | TOTAL ALL | OF |
| В | LESS TH ACHELOR'S | | | ELOR'S GREE | MASTI | | MASTEI DEGREE | - | SPECIALI: EDUCAT | | PH.D. C ED.D | | ALL | RIES |
| DDINCIDAL C | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 72 | 72.7 | 27 | 27.3 | 0 | 0.0 | 0 | 0.0 | 99 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 72 | 72.7 | 27 | 27.3 | 0 | 0.0 | 0 | 0.0 | 99 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | _ | | _ | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 27 | 50.0 | 27 | 50.0 | 0 | 0.0 | 0 | 0.0 | 54 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL ASSISTANT PRINCIPAL | - | 0.0 | U | 0.0 | 27 | 50.0 | 27 | 50.0 | 0 | 0.0 | 0 | 0.0 | 54 | 100.0 |
| FULL-TIME CLASSROOM TEAC | - | 0.0 | 000 | 75.0 | | 47.0 | 0.4 | | á | 0.0 | • | | 040 | 400.0 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 239 | 75.2 | 57 | 17.9 | 21 | 6.6 | 1 | 0.3 | 0 | 0.0 | | 100.0 |
| TOTAL FT CLASSROOM TEAC | 0 HERS 0 | 0.0 | 9 248 | 75.0 75.2 | 3 60 | 25.0 18.2 | 0 21 | 0.0 6.4 | 0 1 | 0.0 | 0 | 0.0 | | 100.0 |
| TOTAL T. GERGORGOM TERG | | 0.0 | 210 | 70.2 | 00 | 10.2 | | 0.1 | • | 0.0 | Ü | 0.0 | 000 | 100.0 |
| MALE n/a TOTAL n/a | n/a n/a n/a | n/a n/a | | n/a n/a n/a | | n/a n/a n/a | | n/a n/a | | | n/a n/a n/a | | n/a n/a n/a | |
| ITEM 2 - NONPUBLIC ST | TUDENT F | REGISTI | RATIC | N BY G | RADI | E | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | (-8 TO 1 | AL |
| n/a n/a n/a n/ | a r | n/a | n/a | n/a | | n/a | n/a | a | n/a | | n/a | | n/a | |
| 0 40 44 | 40 | 0.40 TC | TA1 | CD F | .D. 40 | FC 2 / | - CD | - A | 05000 | | | N/ 4 | 0 TOT | |
| 9 10 11 n/a n/a | 12 n/a | 9-12 TC n/a | | 5P. E | D. AG n/a | ES 3-: | 5 SP. | | GES 6-2 /a | 1 | • | -K-1 | 2 TOTA n/a | L |
| | | | | | | | | | | | | | | |
| ITEM 3 - NONPUBLIC M | | | | | | | | | | | - | - | | |
| AND AVERAGE | DAILY A | TTENDA | ANCE | (ADA) | 2002 | -2003 wa | as the last y | ear thes | e data were | e collec | ted from th | e non | public sch | ools. |
| ITEM 4 - NUMBER OF N | ONPUBLI | C HIGH | SCHO | OOL GR | ADU | ATES | | | | | | | | |
| AMERICAN INDIAN/ | BL | ACK/AFRI | | HISPANIC | 2/ | | NATIVE | HAW | AIIAN/ | MUL | TIPLE | | TOT41 | |
| ALASKAN NATIVE | ASIAN | AMERICA | N | LATINO | | HITE -/- | OTHER | | IC ISL | | ACES | | TOTAL | |
| FEMALE n/a MALE n/a | n/a | n/a | | n/a | | n/a | | n/a | | | /a /a | | n/a | |
| MALE n/a TOTAL n/a | n/a n/a | n/a n/a | | n/a n/a | | n/a n/a | | n/a n/a | | | /a /a | | n/a n/a | |
| | II/a | IVa | | II/a | | I/a | | | | 11 | /a | | 11/4 | |
| ITEM 5 - NUMBER AND | TYPE OF | NONPU | IBLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY M | /IIDDLE/ JF | R.HIGH | | SECO | ONDAF | RY | | CC | MBINA | TION | | | TOTA | L |
| n/a | n/a | | | n | /a | | | | n/a | | | | n/a | |
| | | | | | | | | | | | | | | |
| ITEM 6 - NUMBER OF N | ONPUBLI | с ѕсно | OL F | ACULT' | Y | | | | | | T | ОТА | L | |
| | | | | | | | | | | | | n/ | a | |
| | | | | | | | | | | | | | | |

St. Bernard 2011-2012

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | CITY AN | ID GENE | DER | | | |
|--------|------------------------------------|------------------------------|------------|--------------------------------|------------|--------------------------------|-------------|----------|-------------|---------|-------------------|------------|----------------------|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | | | CAN H | HISPANIC/ LATINO | WHITE | NATI | VE HAWAI | IIAN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMAL | E ≥20 | ≥ | :60 | ≥850 | 0 | ≥310 | ≥1700 | | <10 | | ≥120 | | 3079 |
| MALE | ≥10 | ≥ | :70 | ≥810 | 0 | ≥300 | ≥1870 | | <10 | | ≥110 | | 3206 |
| TOTAL | ≥40 | ≥′ | 130 | ≥166 | 0 | ≥610 | ≥3580 | | <10 | | ≥240 | | 6285 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥520 |) ≥530 | ≥460 | ≥54 | 0 ≥ | 490 | ≥520 | ≥410 |) ≥ | 4 10 | ≥410 | ≥410 | | |
| 9 | 10 | 11 | 12 | | I | РК-8 ТОТА | L | | 9-12 T | OTAL | PK | (-12 TOT | AL |
| ≥480 |) ≥420 | ≥350 | ≥28 | 0 | | 4,736 | | | 1,54 | 19 | | 6,285 | |
| | 3 - PUBLIC SO | | | | | | | | | | SSION, | | |
| | | | | , ,, | | PK-8 | | | 9-12 | • | | TO | TAL |
| MEMBE | RSHIP AT END O | F SESSIC | N | | | ≥4830 | | | ≥1520 |) | | : | ≥6360 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 4,780.5 | | | 1,532. | 8 | | 6 | ,313.3 |
| AVERA | GE DAILY ATTENI | DANCE | | | | 4,547.9 | | | 1,436. | 1 | | 5 | ,984.0 |
| ITEM | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | _ | IGH SCH BLACK/AFI AMERIO | RICAN | GRADUAT HISPANIC/ LATINO | TES WHI | | TIVE HAW | | MULTIPLE RACES | : Т | OTAL |
| FEMAL | | | <10 | AIVIERIC ≥3 | | ≥10 | ≥9 | | 10 ×10 | FIC ISL | <10 | | ≥140 |
| MALE | <10 | | <10 | ≥20 | 0 | ≥10 | ≥9 | 0 | <10 | | <10 | | ≥130 |
| TOTAL | <10 | | <10 | ≥5 | 0 | ≥20 | ≥18 | 80 | <10 | | <10 | | ≥280 |
| ELEM | ENTARY | JR. F | IIGH | SE | COND | ARY | COMB | INATION | I | TOTA | AL S | enrollmen | |
| | 5 | 3 | I | | 1 | | | 1 | | 10 | | 0 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTE ADMINIST | RICT | AFF SCHO ADMINIST | | CLASSR TEACH | | INSTRUCT | IONAL SPT | SUP | PORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | N | 0. % | NO. | % |
| FEMALE | AM IND/ALASK NAT | Γ 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | | 0.0 | 1 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | | 0.0 | 2 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 2 | 3.0 | 9 | 13.4 | 25 | 37.3 | 3 | | 67 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 5 | 55.6 | 1 | 11.1 | | 3 33.3 | 9 | 100. |
| | WHITE NAT HAW/PAC ISL | 7 0 | 1.1 0.0 | 19 0 | 3.1 0.0 | 352 0 | 56.7 0.0 | 121 0 | 19.5 0.0 | 12 | 2 19.6 0 0.0 | 621 0 | 100. 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | |
| | TOTAL | 7 | 1.0 | 21 | 3.0 | 367 | 52.4 | 149 | 21.3 | 15 | | 700 | 100. 100 . |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | | 0 0.0 | 1 | 100. |
| | BLACK/AFR AM | 1 | 6.7 | 0 | 0.0 | 8 | 53.3 | 3 | 20.0 | | 3 20.0 | 15 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 33.3 | 1 | 33.3 | 0 | 0.0 | | 1 33.3 | 3 | 100. |
| | WHITE | 3 | 2.5 | 2 | 1.6 | 76 | 62.3 | 12 | 9.8 | 2 | 9 23.8 | 122 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100. |
| | TOTAL | 4 | 2.8 | 3 | 2.1 | 86 | 61.0 | 15 | 10.6 | 3 | 3 23.4 | 141 | 100. |
| GRAND | TOTAL | 11 | 1.3 | 24 | 2.9 | 453 | 53.9 | 164 | 19.5 | 18 | 9 22.5 | 841 | 100.0 |

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 83 | 71 | 133 | 45 | 26 | 33 | 62 | 453 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 4 | 5 | 11 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 3 | 1 | 0 | 8 | 13 |
| TOTAL | 83 | 71 | 134 | 48 | 29 | 37 | 75 | 477 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 29,042,365 | 21.48 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 29,174,229 | 21.58 |
| | RESTRICTED GRANTS-IN-AID | 711,380 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 9,218 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 15,464 | 0.01 |
| | TOTAL STATE SOURCES | 29,910,291 | 22.13 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 76,091,699 | 56.29 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 131,751 | 0.10 |
| | TOTAL FEDERAL SOURCES | 76,223,450 | 56.39 |
| TOTAL REVENUE | | 135,176,106 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 2,261,243 | |
| TOTAL REVENUES AND | OTHER SOURCES | 137,437,349 | |
| | | , , | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANCE | | 00.40 | 00 505 05- | 40.0- |
| REGULAR PROGRAMS | 34,764,222 | 28.19 | 33,525,320 | 42.82 |
| SPECIAL EDUCATION PROGRAMS | 5,996,968 | 4.86 | 5,996,968 | 7.66 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,095,787 | 0.89 | 1,095,787 | 1.40 |
| OTHER INSTRUCTIONAL PROGRAMS | 833,247 | 0.68 | 833,247 | 1.06 |
| SPECIAL PROGRAMS | 4,481,994 | 3.63 | 4,481,994 | 5.72 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 315,451 | 0.26 | 315,451 | 0.40 |
| FOTAL INSTRUCTION | 47,487,669 | 38.51 | 46,248,767 | 59.07 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,596,849 | 3.73 | 4,596,849 | 5.87 |
| INSTRUCTIONAL STAFF SERVICES | 3,444,720 | 2.79 | 3,444,720 | 4.40 |
| SCHOOL ADMINISTRATION | 3,409,650 | 2.77 | 3,409,650 | 4.35 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 11,451,219 | 9.29 | 11,451,219 | 14.62 |
| GENERAL ADMINISTRATION | 2,261,388 | 1.83 | 2,261,388 | 2.89 |
| BUSINESS SERVICES | 709,758 | 0.58 | 709,758 | 0.91 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 9,808,692 | 7.95 | 9,790,954 | 12.50 |
| STUDENT TRANSPORTATION SERVICES | 3,458,816 | 2.81 | 3,458,816 | 4.42 |
| CENTRAL SERVICES | 471,783 | 0.38 | 471,783 | 0.60 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,710,437 | 13.55 | 16,692,699 | 21.32 |
| TOTAL SUPPORT SERVICES | 28,161,656 | 22.84 | 28,143,918 | 35.94 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,910,182 | 3.17 | 3,899,627 | 4.98 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 8,000 | 0.01 | 8,000 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,918,182 | 3.18 | 3,907,627 | 4.99 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 41,298,344 | 33.49 | 0 | 0.00 |
| DEBT SERVICE | 2,437,955 | 1.98 | 0 | 0.00 |
| TOTAL EXPENDITURES | 123,303,806 | 100.00 | 78,300,312 | 100.00 |
| FUND TRANSFER | 2,313,214 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 125,617,020 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 12,980,000 | 0 | 1,825,000 | 11,155,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 2,407,841 | 1,128,638 | 387,067 | 3,149,412 |
| CAPITAL (FIXED) ASSETS | 303,667,824 | 33,303,865 | 0 | 336,971,689 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.75 | 1,098,048 | 0.00 | 0.00 | 0 | 0 | 1,098,048 |
| RENEWABLE TAXES | 31.25 | 9,150,396 | 0.00 | 0.00 | 0 | 0 | 9,150,396 |
| DEBT SERVICES TAXES | 10.00 | 2,928,164 | 0.00 | 0.00 | 0 | 0 | 2,928,164 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 352,341 | 0.00 | 0.00 | 0 | 0 | 352,341 |
| TOTAL AD VALOREM TAXES | 45.00 | 13,528,949 | 0.00 | 0.00 | 0 | 0 | 13,528,949 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 13,783,1 | 59 | 0 | 13,783,159 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 13,783,1 | 59 | 0 | 13,783,159 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -3,578,944 | 0 | 0 | 15,051,446 | 395,397 | -47,570 | 11,820,329 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 1,362,442 | 0 | -1,362,442 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 13,777,873 | -1,362,442 | 0 | 595,398 | 3,724,250 | 82,464,921 | 99,200,000 |
| BALANCES AT END OF YEAR | 10,198,929 | 0 | 0 | 14,284,402 | 4,119,647 | 82,417,351 | 111,020,329 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥30 | ≥10 | <10 | ≥60 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥60 | ≥100 | ≥10 | <10 | <10 | ≥180 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥120 | <10 | <10 | ≥190 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥30 |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** t . t . # | de este e | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | II-VIII IOI IUITIIEI EX | piariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥90 | ≥240 | ≥260 | ≥20 | <10 | ≥620 |
| GIFTED | <10 | <10 | ≥50 | ≥60 | <10 | <10 | ≥110 |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |

| MALE TOTAL ITEM 2 | ************************************** | ≥20 ≥20 ≥40 | AMERI ≥10 ≥30 REGIST | CAN))) | <10 <10 <10 ≥10 | | VHITE ≥210 ≥170 ≥390 | | | | M | ************************************** | | K-12 TO ≥260 ≥230 ≥490 | |
|-------------------------|--|-------------------|-------------------------------|---------------|--------------------------|----------------|-------------------------------|------------|---------------------|-----------|--------|--|------------|---------------------------------|------|
| MALE TOTAL | <10 <10 <10 | ≥20 ≥20 ≥40 | ≥10 ≥10 ≥30 | CAN))) | <10 <10 <10 ≥10 | NO V | ≥210 ≥170 ≥390 | | R PAC <10 <10 | CIFIC ISL | M | RACES <10 <10 | | ≥260 ≥230 | TAL |
| MALE | <10 <10 | ≥20 ≥20 | ≥1(≥1(| CAN)) | LATI I <10 <10 | NO V | ≥210 ≥170 | | R PAC <10 <10 | CIFIC ISL | M | RACES <10 <10 | | ≥260 ≥230 | TAL |
| | <10 | ≥20 | ≥10 | CAN) | LATI ! <10 | NO V | ≥210 | | R PAC <10 | IFIC ISL | M | RACES <10 | | ≥260 | TAL |
| 1 LIVI/ (LL | - | _ | | CAN | LATI | NO V | | | R PAC | IFIC ISL | M | RACES | | | TAL |
| FEMALE | ALASKAN NA IIV | E ASIAN | AMERI | | - | | VHITE | | | | M | - | | K-12 TO | TAL |
| | AMERICAN INDIA | | BLACK/AF | DICAN | 111004 | | | | | | | | | | |
| ITEM 1 | - NONPUBLIC S | - | | _ | | ETHNIC | CITY | AND GE | ENDE | R | | | | | |
| | | | | NON | PUBLI | C SCI | 1001 | LS | | | | | | | |
| | | | | NO. | | 0 00- | 100 | | | | | | | | |
| . J.ALP | . JEROJNOJWI IEA | OI ILINO | . 0.2 | 551 | , -т† | J + | 20.0 | 13 | 7.2 | | J.Z | - | U.Z | +00 | 100 |
| | HOUT CERTIFICATE T CLASSROOM TEA | | I 11.1 I 0.2 | 7 337 | 77.8 74.4 | 1 94 | 11.1 20.8 | 0 19 | 0.0 4.2 | 0 | 0.0 | 0 1 | 0.0 | 9 453 | 100. |
| | H CERTIFICATE | | 0.0 | 330 | 74.3 | 93 | 20.9 | 19 | 4.3 | 1 | 0.2 | 1 | 0.2 | | 100 |
| - | E CLASSROOM TEA | - | | | | _ | | | | _ | | | | | |
| TOTAL AS | SSISTANT PRINCIPA | ALS (| 0.0 | 0 | 0.0 | 90 | 76.9 | 27 | 23.1 | 0 | 0.0 | 0 | 0.0 | 117 | 100 |
| | OUT CERTIFICATE | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | |
| | CERTIFICATE | | 0.0 | 0 | 0.0 | 90 | 76.9 | 27 | 23.1 | 0 | 0.0 | 0 | 0.0 | | 100 |
| | NT PRINCIPALS | (| 0.0 | J | 0.0 | 12 | | 10 | 10.2 | U | 0.0 | Э | J. I | 99 | 100 |
| | UT CERTIFICATE RINCIPALS | | 0.0 | 0 | 0.0 | 0 72 | 0.0 72.7 | 0 18 | 0.0 18.2 | 0 | 0.0 | 0 9 | 0.0 9.1 | 0 | 100 |
| | CERTIFICATE | (| | 0 | 0.0 | 72 | 72.7 | 18 | 18.2 | 0 | 0.0 | 9 | 9.1 | 99 | 100 |
| PRINCIPA | ALS | # | ‡ % | # | % | # | % | # | % | # | % | # | % | # | % |
| | I | BACHELOR' | | | SREE | DEGR | | DEGREE | | EDUCA | | ED.[| - | CATEGO | |
| | | LESS 7 | | | ELOR'S | _ | _ | MASTER | - | SPECIAL | - | | | TOTAL ALL | |
| ITEM 16 | 6 - EDUCATION | LEVELS | OF PUB | LIC SC | CHOOL | STAF | F | | | | | | | | |
| AVERAGE | E SALARY OF ALL C | LASSROOM | TEACHERS | S (exclud | ling ROT | C and Re | ehires) | | | \$ | 47,080 |) | | \$48,3 | 318 |
| CURREN ⁻ | T EXPENDITURE PE | R STUDENT | - | | | | | | | \$ | 12,875 | ; | | \$12,4 | 58 |
| | | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| TEM 1 | 5 - EXPENDITUR | RE PER S | TUDENT | AND A | AVERA | GE TE | ACH | ER SAL | ARY | | | | | | |
| | NUMBER OF LUNCHES | SERVED DAII | LY | 4,515 | TOTA | AL STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$1,109 | 380 |
| | | | DAILY | 2,705 | | AL FEDER | AL (USE | DA) REIMBL | JKSEIVII | LIVI | | | | \$2,576 | |

St. Charles 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | CITY AND | GEND | ER | | | |
|--------|---|--|--|---|---|--|--|---|--|--|---|--|--|
| | AMERICAN INDI | | IAN BL | ACK/AFRI AMERICA | | IISPANIC/ LATINO | WHITE | | E HAWAII | | IULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | .E ≥20 | ≥. | 40 | ≥160 | 0 | ≥290 | ≥2560 | | <10 | | ≥110 | | 4647 |
| MALE | ≥20 | ≥. | 40 | ≥178 | 0 | ≥290 | ≥2810 | | <10 | | ≥120 | | 5096 |
| TOTAL | . ≥40 | ≥ | 80 | ≥338 | 0 | ≥590 | ≥5380 | | <10 | | ≥240 | | 9743 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | | | | | - | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | • | 5 | 7 | 8 | | |
| ≥330 | 0 ≥710 | ≥710 | ≥730 |) ≥ | 2670 | ≥680 | ≥770 | ≥7 | 10 | ≥680 | ≥800 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | L | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥810 | 0 ≥730 | ≥650 | ≥710 |) | | 6,823 | | | 2,920 |) | | 9,743 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY | //SEC | ONDARY N | ЛЕМВЕ | RSHIP A | T END (| OF SESS | SION, | | |
| AVEF | RAGE DAILY M | EMBEF | RSHIP | (ADM), A | AND A | VERAGE I | DAILY A | ATTENDA | ANCE (A | DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TOT | AL |
| MEMBI | ERSHIP AT END OF | SESSIO | N | | | ≥6700 | | | ≥2820 | | | 2 | 9530 |
| | AGE DAILY MEMBE | _ | | | | 6,726.0 | | | 2,879.2 | | | , | 605.2 |
| | AGE DAILY ATTEND | | | | | 6,522.8 | | | 2,771.9 | | | 9, | 294.6 |
| ITEM | 4 - NUMBER (AMERICAN IN | - | _ | | | GRADUAT HISPANIC/ | ES WHI | | IVE HAWA | | MULTIPLE | . т. | OTAL |
| | ALASKAN NA | | SIAN E | BLACK/AF AMERIO | | LATINO | WILL | | ER PACIF | | MULTIPLE RACES | | JIAL |
| FEMAL | .E <10 | • | <10 | ≥11 | 0 | ≥10 | ≥20 | 0 | <10 | | <10 | | ≥350 |
| MALE | <10 | • | <10 | ≥10 | 0 | ≥30 | ≥17 | 0 | <10 | | ≥10 | | ≥320 |
| TOTAL | . <10 | 2 | ≥10 | ≥21 | 0 | ≥40 | ≥37 | 0 | <10 | | ≥10 | | ≥670 |
| | 5 - NUMBER A ENTARY | MIDD JR. H | LE/ | | ECOND | | СОМВ | INATION | | TOTAL | 00 | s not repor tober stude enrollment | ent |
| | 13 | 4 | | | 2 | | | 0 | | 19 | | 2 | |
| ITEM | 6 - PUBLIC FU | LL-TIN DISTR ADMINIST | ICT | FF SCH ADMINIST | | CLASSR TEACH | | INSTRUCTIO | NAL SPT | SUPPO | ORT STAFF | | L-TIME AFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | E AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | | 0.0 | | 100. |
| | ASIAN | 0 | 0.0 | | | | | 0 | | 0 | 0.0 | 0 | |
| | | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | BLACK/AFR AM | 3 | 0.9 | 9 | 2.6 | 76 | 0.0 22.0 | 0 74 | 0.0 21.4 | 0 184 | 0.0 53.2 | 0 346 | 100. 100. |
| | HISPANIC/LATINO | 0 | 0.9 | 9 | 2.6 4.5 | 76 12 | 0.0 22.0 54.5 | 0 74 3 | 0.0 21.4 13.6 | 0 184 6 | 0.0 53.2 27.3 | 0 346 22 | 100. 100. 100. |
| | HISPANIC/LATINO WHITE | 0 | 0.9 0.0 0.4 | 9 1 29 | 2.6 4.5 2.9 | 76 12 568 | 0.0 22.0 54.5 57.5 | 0 74 3 177 | 0.0 21.4 13.6 17.9 | 0 184 6 210 | 0.0 53.2 27.3 21.3 | 0 346 22 988 | 100. 100. 100. 100. |
| | HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 4 0 | 0.9 0.0 0.4 0.0 | 9 1 29 0 | 2.6 4.5 2.9 0.0 | 76 12 568 0 | 0.0 22.0 54.5 57.5 0.0 | 0 74 3 177 0 | 0.0 21.4 13.6 17.9 0.0 | 0 184 6 210 | 0.0 53.2 27.3 21.3 0.0 | 0 346 22 988 0 | 100. 100. 100. 100. 100. |
| | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 0 4 0 0 | 0.9 0.0 0.4 0.0 0.0 | 9 1 29 0 | 2.6 4.5 2.9 0.0 0.0 | 76 12 568 0 | 0.0 22.0 54.5 57.5 0.0 | 0 74 3 177 0 | 0.0 21.4 13.6 17.9 0.0 | 0 184 6 210 0 | 0.0 53.2 27.3 21.3 0.0 | 0 346 22 988 0 | 100. 100. 100. 100. 100. |
| ΜΔΙ ⊑ | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 4 0 0 7 | 0.9 0.0 0.4 0.0 0.0 | 9 1 29 0 0 39 | 2.6 4.5 2.9 0.0 0.0 2.9 | 76 12 568 0 0 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 | 0 74 3 177 0 0 | 0.0 21.4 13.6 17.9 0.0 0.0 | 0 184 6 210 0 0 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 | 0 346 22 988 0 0 | 100.4 100.4 100.4 100.4 100.4 100.4 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 4 0 0 7 0 | 0.9 0.0 0.4 0.0 0.0 0.5 | 9 1 29 0 0 39 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 | 76 12 568 0 0 656 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 | 0 74 3 177 0 0 254 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 | 0 184 6 210 0 0 400 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 | 0 346 22 988 0 0 1,356 | 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 4 0 0 7 0 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 | 9 1 29 0 0 39 0 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 | 76 12 568 0 0 656 0 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 | 0 74 3 177 0 0 254 0 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 | 0 184 6 210 0 0 400 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 | 0 346 22 988 0 0 1,356 0 | 100. 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 4 0 0 7 0 0 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 0.0 | 9 1 29 0 0 39 0 1 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 | 76 12 568 0 0 656 0 19 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 25.7 | 0 74 3 177 0 0 254 0 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 0.0 | 0 184 6 210 0 0 400 0 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 0.0 55.4 | 0 346 22 988 0 0 0 1,356 0 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 4 0 0 7 0 0 0 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 0.0 0.0 | 9 1 29 0 0 39 0 1 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 12.2 25.0 | 76 12 568 0 0 656 0 19 3 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 25.7 75.0 | 0 74 3 177 0 0 254 0 0 5 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 0.0 6.8 | 0 184 6 210 0 0 400 0 41 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 0.0 55.4 0.0 | 0 346 22 988 0 0 1,356 0 1 74 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 4 0 0 7 0 0 0 0 0 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 0.0 0.0 0.0 0.0 | 9 1 29 0 0 39 0 1 9 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 12.2 25.0 3.8 | 76 12 568 0 0 656 0 19 3 131 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 25.7 75.0 61.5 | 0 74 3 177 0 0 254 0 0 5 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 0.0 6.8 0.0 3.3 | 0 184 6 210 0 0 400 0 41 0 62 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 0.0 55.4 0.0 29.1 | 0 346 22 988 0 0 1,356 0 1 74 4 213 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 4 0 0 7 0 0 0 0 0 0 5 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 0.0 0.0 0.0 2.3 0.0 | 9 1 29 0 0 39 0 1 9 1 8 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 12.2 25.0 3.8 0.0 | 76 12 568 0 0 656 0 19 3 131 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 25.7 75.0 61.5 0.0 | 0 74 3 177 0 0 254 0 0 5 0 7 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 0.0 6.8 0.0 3.3 0.0 | 0 184 6 210 0 0 400 0 41 0 62 0 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 0.0 55.4 0.0 29.1 | 0 346 22 988 0 0 1,356 0 1 74 4 213 | 100. 100. 100. 100. 100. 100. 100. 100. |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 4 0 0 7 0 0 0 0 0 | 0.9 0.0 0.4 0.0 0.0 0.5 0.0 0.0 0.0 0.0 0.0 | 9 1 29 0 0 39 0 1 9 | 2.6 4.5 2.9 0.0 0.0 2.9 0.0 100.0 12.2 25.0 3.8 | 76 12 568 0 0 656 0 19 3 131 | 0.0 22.0 54.5 57.5 0.0 0.0 48.4 0.0 0.0 25.7 75.0 61.5 | 0 74 3 177 0 0 254 0 0 5 | 0.0 21.4 13.6 17.9 0.0 0.0 18.7 0.0 0.0 6.8 0.0 3.3 | 0 184 6 210 0 0 400 0 41 0 62 | 0.0 53.2 27.3 21.3 0.0 0.0 29.5 0.0 0.0 55.4 0.0 29.1 | 0 346 22 988 0 0 1,356 0 1 74 4 213 | 100.0 100.0 100.0 100.0 100.0 |

| | | LASSRO | OM TEACH | EACHERS (FULL-TIME), PRINCIPALS, AND | | | | | |
|----------------------|----------|----------|-----------|--------------------------------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 56 | 68 | 255 | 117 | 120 | 76 | 117 | 809 | |
| PRINCIPALS | 0 | 0 | 0 | 8 | 3 | 1 | 5 | 17 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 4 | 6 | 3 | 5 | 20 | |
| TOTAL | 56 | 68 | 257 | 129 | 129 | 80 | 127 | 846 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 123,344,026 | 74.82 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 30,033,933 | 18.22 |
| | RESTRICTED GRANTS-IN-AID | 834,351 | 0.05 |
| | REVENUE IN LIEU OF TAXES | 284,373 | 0.17 |
| | REVENUE FOR/ON BEHALF OF LEA | 12,626 | 0.01 |
| | TOTAL STATE SOURCES | 31,165,283 | 18.90 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,981 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 10,048,471 | 6.10 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 294,061 | 0.18 |
| | TOTAL FEDERAL SOURCES | 10,346,513 | 6.28 |
| TOTAL REVENUE | | 164,855,822 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,034,004 | |
| TOTAL REVENUES AND | OTHER SOURCES | 167,889,826 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|--------------------|-----------|
| INOTELIOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | | a | =0 =00 0 := | 0= 0- |
| REGULAR PROGRAMS | 53,152,049 | 31.17 | 50,798,045 | 35.66 |
| SPECIAL EDUCATION PROGRAMS | 17,005,436 | 9.97 | 17,005,436 | 11.94 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,876,971 | 1.10 | 1,831,804 | 1.29 |
| OTHER INSTRUCTIONAL PROGRAMS | 8,631,553 | 5.06 | 8,607,553 | 6.04 |
| SPECIAL PROGRAMS | 3,415,639 | 2.00 | 3,415,639 | 2.40 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 737,777 | 0.43 | 737,777 | 0.52 |
| TOTAL INSTRUCTION | 84,819,425 | 49.75 | 82,396,254 | 57.84 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,182,701 | 4.21 | 7,182,133 | 5.04 |
| INSTRUCTIONAL STAFF SERVICES | 6,234,414 | 3.66 | 6,234,414 | 4.38 |
| SCHOOL ADMINISTRATION | 8,452,942 | 4.96 | 8,434,647 | 5.92 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 21,870,057 | 12.83 | 21,851,194 | 15.34 |
| GENERAL ADMINISTRATION | 3,889,787 | 2.28 | 3,860,557 | 2.71 |
| BUSINESS SERVICES | 1,706,381 | 1.00 | 1,681,143 | 1.18 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 14,529,778 | 8.52 | 14,165,147 | 9.94 |
| STUDENT TRANSPORTATION SERVICES | 10,010,483 | 5.87 | 9,200,484 | 6.46 |
| CENTRAL SERVICES | 2,840,531 | 1.67 | 2,795,397 | 1.96 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 32,976,960 | 19.34 | 31,702,728 | 22.26 |
| TOTAL SUPPORT SERVICES | 54,847,017 | 32.17 | 53,553,922 | 37.60 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,494,472 | 3.81 | 6,322,767 | 4.44 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 172,319 | 0.10 | 172,319 | 0.12 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,666,791 | 3.91 | 6,495,086 | 4.56 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 17,823,708 | 10.45 | 0 | 0.00 |
| DEBT SERVICE | 6,341,572 | 3.72 | 0 | 0.00 |
| TOTAL EXPENDITURES | 170,498,513 | 100.00 | 142,445,262 | 100.00 |
| FUND TRANSFER | 3,130,942 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 173,629,455 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 28,990,000 | 0 | 2,745,000 | 26,245,000 |
| OTHER LONG-TERM OBLIGATIONS | 16,725,000 | 0 | 2,035,000 | 14,690,000 |
| VESTED COMPENSATED ABSENCES | 4,883,914 | 7,890,168 | 4,792,849 | 7,981,233 |
| CAPITAL (FIXED) ASSETS | 154,288,087 | 17,860,842 | 4,405,297 | 167,743,632 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|---------------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.10 | 4,472,585 | 0.00 | 0.00 | 0 | 0 | 4,472,585 |
| RENEWABLE TAXES | 46.41 | 49,361,595 | 0.00 | 0.00 | 0 | 0 | 49,361,595 |
| DEBT SERVICES TAXES | 5.86 | 6,392,492 | 0.00 | 0.00 | 0 | 0 | 6,392,492 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,265,805 | 0.00 | 0.00 | 0 | 0 | 1,265,805 |
| TOTAL AD VALOREM TAXES | 56.37 | 61,492,477 | 0.00 | 0.00 | 0 | 0 | 61,492,477 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 3.00 | 56,561,38 | 30 1 | ,045,015 | 57,606,395 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 3.00 | 56,561,38 | 30 1 | ,045,015 | 57,606,395 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 10,248,578 | 0 | 0 | -84,576 | 2,257,325 | -18,160,956 | -5,739,629 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -6,332 | 0 | 0 | -4,887 | 0 | -2 | -11,221 |
| BALANCES AT BEGINNING OF YEAR | 33,906,448 | 0 | 0 | 994,742 | 14,170,562 | 23,988,887 | 73,060,639 |
| BALANCES AT END OF YEAR | 44,148,694 | 0 | 0 | 905,279 | 16,427,887 | 5,827,929 | 67,309,789 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥20 | ≥10 | <10 | ≥60 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥80 | ≥130 | <10 | <10 | <10 | ≥220 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥50 | <10 | <10 | ≥80 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥40 | ≥130 | ≥30 | <10 | ≥200 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | ≥10 | ≥10 | ≥10 | <10 | <10 | ≥40 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥80 | <10 | <10 | <10 | ≥130 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥140 | ≥350 | ≥310 | ≥70 | <10 | ≥900 |
| GIFTED | <10 | <10 | ≥50 | ≥130 | <10 | <10 | ≥190 |
| TALENTED | <10 | <10 | ≥60 | ≥240 | <10 | <10 | ≥310 |

| ITEM 5 ELEME 3 | NTARY | MIDDI | 0 | X.HIGH | | | 0 | | | | 0 | | | | 3 | - |
|----------------|---|-----------------|-----------------|---------------------------------|-----------------|------------------------------------|-------------------|------------------------|------------------|-------------|--------------------|-----------------|--------------------------------|--------|---|-------|
| | NTARY | MIDDI | F/ " | | | JEU | | . I | | C | | · · · · · · · · | | | 101/ | |
| | - NUMBER | | | | JBLIC | | OLS ONDAF | ov | | <u>~</u> | OMBINA' | TION | | | TOT. | ۸ı |
| | | | | | | | | -10 | | | | | | | | |
| TOTAL | <10 | <10 | | <10 | | <10 | | <10 | | <10 | | | 10 | | <10 | |
| ALE | <10 <10 | <10 | | <10 | | <10 | | <10 | | <10 | | | 10 | | <10 | |
| EMALE | - NUMBER AMERICAN INI ALASKAN NA <10 | DIAN/ | BL N | ACK/AFRI AMERICA <10 | ICAN | JOL GF HISPANI LATINO <10 | C/ WI | HITE | NATIVE OTHER | | | R/ | TIPLE ACES | | TOTAL <10 | L |
| TCN4 4 | AND AVE | | | | | | | | as the last y | ear thes | se data were | e collec | ted from th | ne noi | npublic sch | nools |
| | - NONPUBL | | | | | F SES | | AVEF | RAGE D | | | ERS | HIP (AI | DM) | | |
| 9 <10 | 10 <10 | | 2 10 | 9-12 TC <10 | | SP. I | ED. AG <10 | ES 3-5 | SP. | | GES 6-2 | 21 | ı | PK-1 | 12 TOT <i>A</i> ≥700 | AL |
| PK3 <10 | PK4 K ≥90 ≥60 | 1 ≥80 | 2 | 2 ≥60 | 3 ≥60 | 4 ≥80 |) | 5 ≥60 | 6 ≥70 |) | 7 ≥60 | į | 8 ≥30 | Р | K-8 TO 7 ≥700 | TAL |
| | - NONPUBL | | :NII | | | ON BY (| SKADI | | | | | | | | | |
| | | | | | | | | _ | | | | | | | | |
| TOTAL | <10 | | 10 | ≥11 | | ≥10 | | ≥550 | | <10 | | | ≥10 | | ≥700 | |
| FEMALE MALE | AMERICAN I ALASKAN N <10 <10 | NATIVE AS | IAN 10 10 | BLACK/AF AMERI ≥60 ≥50 | CAN) | HISPA LATI <10 <10 | | WHITE ≥280 ≥260 | | | | | ULTIPLE RACES <10 <10 | | K-12 TO ⁻ ≥360 ≥330 | TAL |
| ITEM 1 | - NONPUBI | LIC STUDE | ENT I | | | PUBLI ON BY E | | | | ENDE | :R | | | | | |
| TOTAL F | T CLASSROOM | I TEACHERS | 4 | 0.5 | 597 | 73.8 | 173 | 21.4 | 33 | 4.1 | 1 | 0.1 | 1 | 0.1 | 809 | 10 |
| | HOUT CERTIFIC | | 2 | 15.4 | 7 | 53.8 | 4 | 30.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 13 | 10 |
| | H CERTIFICATE | | 2 | 0.3 | 590 | 74.1 | 169 | 21.2 | 33 | 4.1 | 1 | 0.1 | 1 | 0.1 | 796 | 10 |
| | ME CLASSROOM | | 3 | | | | | | | | | | | | | |
| | SSISTANT PRI | | 0 | 0.0 | 0 | 0.0 | 126 | 70.0 | 54 | 30.0 | 0 | 0.0 | 0 | 0.0 | 180 | |
| | CERTIFICATE OUT CERTIFICA | TE. | 0 | 0.0 | 0 | 0.0 | 0 | 70.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | |
| ASSISTA | NT PRINCIPALS | S | 0 | 0.0 | 0 | 0.0 | 126 | 70.0 | 54 | 30.0 | 0 | 0.0 | 0 | 0.0 | 180 | 10 |
| ΓΟΤΑL P | RINCIPALS | | 0 | 0.0 | 0 | 0.0 | 126 | 82.4 | 27 | 17.6 | 0 | 0.0 | 0 | 0.0 | 153 | |
| | CERTIFICATE OUT CERTIFICA | TE | 0 | 0.0 | 0 | 0.0 | 126 0 | 82.4 0.0 | 27 0 | 17.6 0.0 | 0 | 0.0 | 0 | 0.0 | 153 0 | |
| PRINCIPA | - | | # | % | # | % | # | % | # | % | # | % | # | % | # | |
| | | | | DEGREE | DE | ELOR'S GREE | DEG | REE | MASTEF DEGREE | + 30 | SPECIALI EDUCAT | TION | PH.D. (ED.D |). | ALL CATEGO | RIE |
| TEM 1 | 6 - EDUCA | TION LEVE | ELS | OF PUB | LIC S | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| VERAG | E SALARY OF A | ALL CLASSRO | T MOC | TEACHERS | 6 (exclud | ding ROT | C and R | ehires) | | | \$5 | 50,434 | | | \$51,5 | 29 |
| CURREN | IT EXPENDITUR | RE PER STUD | DENT | | | | | | | | \$1 | 13,858 | | | \$14,6 | 20 |
| | | | | | | | | | | | 2010 |)-201 | 1 | | 2011-20 | 012 |
| | 5 - EXPEND | ITURE PE | R ST | UDENT | AND | AVERA | GE TE | EACH | ER SAL | ARY | , | | | | | |
| TEM 4 | NUMBER OF LUN | ICHES SERVED | DAILY | 1 | 6,46 | 0 тот <i>е</i> | AL STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | RVICE | | | \$3,350, | 290 |
| | NUMBER OF LUK | | | | | | | | | | | | | | | |

St. Helena 2011-2012

| | 1 - ELEMENTA | RY/SE | ECOND. | ARY MEN | IBERS | SHIP, BY | ETHNI | CITY AND | GEND | ER | | | | |
|----------------|---|---|--|--|---|--|--|---------------------------------|--|-------------------------------------|--|---|--|--|
| | AMERICAN INDI | | SIAN BL | ACK/AFRIC AMERICAN | | SPANIC/ LATINO | WHITE | | E HAWAII | | IULTIPLE RACES | PK-12 T | OTAL | |
| FEMAL | E <10 | < | <10 | ≥370 | | <10 | ≥10 | | <10 | | <10 | | 392 | |
| MALE | <10 | < | <10 | ≥380 | | <10 | ≥20 | | <10 | | <10 | | 411 | |
| TOTAL | <10 | < | <10 | ≥760 | | <10 | ≥30 | | <10 | | <10 | | 803 | |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEN | 1BERS | SHIP, BY | GRADE | E | | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | • | 6 | 7 | 8 | | | |
| ≥50 | ≥90 | ≥90 | ≥80 | ≥1 | 00 | ≥90 | <10 | < | 10 | <10 | <10 | | | |
| 9 | 10 | 11 | 12 | | Р | К-8 ТОТА | L | | 9-12 TO | TAL | PK | -12 TOT | AL | |
| ≥90 | ≥60 | ≥60 | ≥50 | | | 523 | | | 280 | | | 803 | | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEMI | ENTARY/ | SECO | NDARY I | ИЕМВЕ | RSHIP A | T END (| OF SESS | SION, | | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), AI | ND AV | ERAGE | DAILY A | ATTENDA | ANCE (A | DA) | | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL | |
| MEMBE | ERSHIP AT END OF | SESSIC | ON | | | ≥520 | | | ≥270 | | | | ≥790 | |
| | GE DAILY MEMBER | _ | | | | 527.9 | | | 276.2 | | | | 804.1 | |
| | GE DAILY ATTEND | | | | | 519.4 | | | 249.1 | | | | 768.5 | |
| ITEM | 4 - NUMBER (AMERICAN IN | - | _ | | | RADUAT HISPANIC/ | _ | TE NAT | | | | - | OTAL | |
| | ALASKAN NA | | ASIAN E | BLACK/AFR AMERICA | | LATINO | WHI | | IVE HAWA ER PACIF | | MULTIPLE RACES | | JIAL | |
| FEMAL | E <10 | | <10 | ≥20 | | <10 | <1 | 0 | <10 | | <10 | | ≥20 | |
| MALE | <10 | | <10 | ≥20 | | <10 | <1 | 0 | <10 | | <10 | | ≥20 | |
| TOTAL | <10 | | <10 | ≥50 | | <10 | <1 | 0 | <10 | | <10 | | ≥50 | |
| ELEM | ENTARY | JR. F | HIGH | SEC | CONDA | ARY | COMB | BINATION | | TOTAL | | tober stud enrollmen | | |
| | 1 | C |) | | 1 | | | 0 | | 2 | | 0 | | |
| ITEM | 6 - PUBLIC FU | LL-TIN | AE STA | | | | | | | | | | | |
| | | DISTI | RICT | SCHO | | CLASSR TEACH | | INSTRUCTIO | ONAL SPT | SUPPO | ORT STAFF | | L-TIME AFF | |
| | | | | | | | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF % | | | |
| FEMALE | E AM IND/ALASK NAT | ADMINIST | RICT FRATORS | SCHOO ADMINISTR | ATORS | TEACH | ERS | | | | | ST | AFF % | |
| FEMALE | | ADMINIST NO. | RICT FRATORS % | SCHOO ADMINISTR NO. | ATORS | TEACH NO. | ERS % | NO. | % | NO. | % | ST NO. | AFF % | |
| FEMALE | E AM IND/ALASK NAT | ADMINIST NO. | RICT FRATORS % | SCHOO ADMINISTR NO. | ATORS % 0.0 | TEACH NO. 0 | ERS % 0.0 | NO . | % 0.0 | NO . | % 0.0 | NO. 0 | % 100 100 | |
| FEMALE | E AM IND/ALASK NAT ASIAN | ADMINIST NO. 0 | RICT FRATORS % 0.0 0.0 | SCHOO ADMINISTR NO. 0 | 0.0 0.0 | TEACH NO. 0 3 | % 0.0 100.0 | NO . 0 0 | % 0.0 0.0 | NO . 0 0 | % 0.0 0.0 | \$1 NO. 0 3 | 100 100 100 | |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINIST NO. 0 0 3 | 0.0 0.0 4.4 | SCHOOL ADMINISTR NO. 0 0 1 | 0.0 0.0 1.5 | TEACH NO. 0 3 25 | % 0.0 100.0 36.8 | NO. 0 0 8 | % 0.0 0.0 11.8 | NO . 0 0 31 | % 0.0 0.0 45.6 | 81 NO. 0 3 68 | % 100 100 100 100 | |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ADMINIST NO. 0 0 3 | 0.0 0.0 4.4 0.0 0.0 | SCHOOL ADMINISTR NO. 0 0 1 | 0.0 0.0 0.0 1.5 0.0 | TEACH NO. 0 3 25 1 | 0.0 100.0 36.8 100.0 | NO. 0 0 8 0 | % 0.0 0.0 11.8 0.0 | NO. 0 0 31 0 | % 0.0 0.0 45.6 0.0 | NO. 0 3 68 1 | % 100 100 100 100 100 | |
| FEMALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | ADMINIST NO. 0 0 3 0 | 0.0 0.0 4.4 0.0 0.0 | SCHOOL ADMINISTR NO. 0 0 1 0 0 | 0.0 0.0 0.0 1.5 0.0 0.0 | TEACH NO. 0 3 25 1 8 | % 0.0 100.0 36.8 100.0 61.5 | NO. 0 0 8 0 0 0 0 0 0 0 0 | % 0.0 0.0 11.8 0.0 0.0 | NO. 0 0 31 0 5 | % 0.0 0.0 45.6 0.0 38.5 | 81 NO. 0 3 68 1 13 | 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | ADMINIST NO. 0 0 3 0 1 0 4 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 100.0 0.0 4.7 | SCHOO ADMINISTR NO. 0 0 1 1 0 0 0 0 0 1 1 1 0 0 0 1 1 1 1 | ATORS % 0.0 0.0 1.5 0.0 0.0 0.0 1.1 0.0 0.0 | TEACH NO. 0 3 25 1 8 0 0 37 | 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 | NO. 0 0 8 0 0 0 8 0 0 0 8 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 | NO. 0 31 0 5 0 36 | % 0.0 0.0 45.6 0.0 38.5 0.0 41.9 | ST NO. 0 3 68 1 13 1 0 86 | 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | ADMINIST NO. 0 0 3 0 1 0 4 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 | SCHOO ADMINISTR NO. 0 0 1 0 0 0 1 0 0 1 0 0 0 1 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 0.0 1.2 | TEACH NO. 0 3 25 1 8 0 0 37 | % 0.0 100.0 36.8 100.0 61.5 0.0 43.0 0.0 | NO. 0 0 8 0 0 0 8 0 0 8 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 | NO. 0 31 0 5 0 36 0 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 | \$1 NO. 0 3 68 1 13 1 0 86 | 100 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | ADMINIST NO. 0 0 3 0 0 1 0 4 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 0.0 1.2 0.0 0.0 0.0 0.0 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 | % 0.0 100.0 36.8 100.0 61.5 0.0 43.0 0.0 100.0 | NO. 0 0 8 0 0 0 0 8 0 0 0 0 0 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 | NO. 0 0 31 0 5 0 0 36 0 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 0.0 | \$1 NO. 0 3 68 1 13 1 0 86 0 2 | % 100 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | ADMINIST NO. 0 0 3 0 0 1 0 4 0 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 1.2 0.0 0.0 5.3 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 4 | % 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 0.0 100.0 21.1 | NO. 0 0 8 0 0 0 0 8 0 0 1 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 5.3 | NO. 0 0 31 0 5 0 0 36 0 13 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 0.0 68.4 | ST NO. 0 3 68 1 13 1 0 86 0 2 19 | ************************************** | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ADMINIST NO. 0 0 3 0 0 1 0 4 0 0 0 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 | SCHOOL ADMINISTR NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 0.0 1.2 0.0 0.0 5.3 0.0 0.0 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 4 0 | % 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 0.0 100.0 21.1 0.0 | NO. 0 0 8 0 0 0 8 0 0 0 1 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 5.3 0.0 | NO. 0 0 31 0 5 0 0 36 0 13 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 68.4 0.0 | ST NO. 0 3 68 1 13 1 0 86 0 2 19 0 | 100 100 100 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINIST NO. 0 0 3 0 0 1 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 0 1 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 1.2 0.0 0.0 5.3 0.0 0.0 0.0 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 4 0 3 | % 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 0.0 100.0 21.1 0.0 75.0 | NO. 0 0 8 0 0 0 8 0 0 1 0 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 5.3 0.0 0.0 | NO. 0 0 31 0 5 0 0 36 0 13 0 1 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 68.4 0.0 25.0 | ST NO. 0 3 688 1 133 1 0 866 0 2 19 0 4 | 100 100 100 100 100 100 100 100 100 100 | |
| | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ADMINIST NO. 0 0 0 3 0 1 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 1.2 0.0 0.0 5.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 4 0 3 0 | % 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 0.0 100.0 21.1 0.0 75.0 0.0 | NO. 0 0 8 0 0 0 8 0 0 1 0 0 0 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 5.3 0.0 0.0 0.0 | NO. 0 0 31 0 5 0 0 36 0 13 0 1 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 68.4 0.0 25.0 0.0 | ST NO. 0 3 68 1 13 1 0 86 0 2 19 0 4 0 | 100 100 100 100 100 100 100 100 100 100 | |
| FEMALE MALE | E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ADMINIST NO. 0 0 3 0 0 1 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RICT FRATORS % 0.0 0.0 4.4 0.0 0.0 100.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 0.0 | SCHOO ADMINISTR NO. 0 0 0 1 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 | 0.0 0.0 1.5 0.0 0.0 0.0 1.2 0.0 0.0 5.3 0.0 0.0 0.0 | TEACH NO. 0 3 25 1 8 0 0 37 0 2 4 0 3 | % 0.0 100.0 36.8 100.0 61.5 0.0 0.0 43.0 0.0 100.0 21.1 0.0 75.0 | NO. 0 0 8 0 0 0 8 0 0 1 0 0 | % 0.0 0.0 11.8 0.0 0.0 0.0 0.0 9.3 0.0 0.0 5.3 0.0 0.0 | NO. 0 0 31 0 5 0 0 36 0 13 0 1 | % 0.0 0.0 45.6 0.0 38.5 0.0 0.0 41.9 0.0 68.4 0.0 25.0 | ST NO. 0 3 688 1 133 1 0 866 0 2 19 0 4 | AFF | |

| ITEM 7 - EXPERIENCE OF | | | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 8 | 5 | 7 | 3 | 4 | 4 | 15 | 46 | | |
| PRINCIPALS | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL | 9 | 5 | 8 | 3 | 4 | 4 | 15 | 48 | | |

| 24.32 | | | |
|--------|-----------------------|------------------------------|---------------------|
| | 2,482,378 | TOTAL LOCAL SOURCES | LOCAL SOURCES: |
| 48.14 | 4,914,597 | UNRESTRICTED GRANTS-IN-AID | STATE SOURCES: |
| 0.18 | 184,249 | RESTRICTED GRANTS-IN-AID | |
| 0.32 | 32,912 | REVENUE IN LIEU OF TAXES | |
| 0.03 | 3,274 | REVENUE FOR/ON BEHALF OF LEA | |
| 50.30 | 5,135,032 | TOTAL STATE SOURCES | |
| 0.00 | 0 | UNRESTRICTED GRANTS-IN-AID | FEDERAL SOURCES: |
| 24.99 | 2,551,029 | RESTRICTED GRANTS-IN-AID | |
| 0.00 | 0 | REVENUE IN LIEU OF TAXES | |
| 0.39 | 39,774 | REVENUE FOR/ON BEHALF OF LEA | |
| 25.38 | 2,590,803 | TOTAL FEDERAL SOURCES | |
| 100.00 | 10,208,213 | | TOTAL REVENUE |
| | 571,583 | JNDS | OTHER SOURCES OF FU |
| | 10,779,796 | OTHER SOURCES | TOTAL REVENUES AND |
| _ | 10,208,213 571,583 | JNDS | OTHER SOURCES OF FU |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INISTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION REGULAR PROGRAMS | 0.450.000 | 05.54 | 0.450.000 | 07.00 |
| | 2,456,309 | 25.51 | 2,456,309 | 27.96 |
| SPECIAL EDUCATION PROGRAMS | 729,274 | 7.57 | 729,274 | 8.30 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 192,425 | 2.00 | 184,198 | 2.10 |
| OTHER INSTRUCTIONAL PROGRAMS | 238,817 | 2.48 | 238,817 | 2.72 |
| SPECIAL PROGRAMS | 554,776 | 5.76 | 554,776 | 6.32 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 4,171,601 | 43.32 | 4,163,374 | 47.39 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 304,438 | 3.16 | 304,438 | 3.47 |
| INSTRUCTIONAL STAFF SERVICES | 893,684 | 9.28 | 893,684 | 10.17 |
| SCHOOL ADMINISTRATION | 463,188 | 4.81 | 463,188 | 5.27 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,661,310 | 17.25 | 1,661,310 | 18.91 |
| GENERAL ADMINISTRATION | 438,184 | 4.55 | 438,184 | 4.99 |
| BUSINESS SERVICES | 299,738 | 3.11 | 299,738 | 3.41 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 648,993 | 6.74 | 615,239 | 7.00 |
| STUDENT TRANSPORTATION SERVICES | 672,481 | 6.98 | 652,411 | 7.43 |
| CENTRAL SERVICES | 312,040 | 3.24 | 312,040 | 3.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,371,436 | 24.63 | 2,317,612 | 26.38 |
| TOTAL SUPPORT SERVICES | 4,032,746 | 41.88 | 3,978,922 | 45.29 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 639,653 | 6.64 | 633,874 | 7.22 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 8,800 | 0.09 | 8,800 | 0.10 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 648,453 | 6.73 | 642,674 | 7.32 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 719,892 | 7.48 | 0 | 0.00 |
| DEBT SERVICE | 56,902 | 0.59 | 0 | 0.00 |
| TOTAL EXPENDITURES | 9,629,594 | 100.00 | 8,784,970 | 100.00 |
| FUND TRANSFER | 908,220 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 10,537,814 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 128,948 | 0 | 56,785 | 72,163 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 409,277 | 0 | 51,200 | 358,077 |
| CAPITAL (FIXED) ASSETS | 5,948,969 | 59,603 | 0 | 6,008,572 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|---------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.38 | 143,296 | 0.00 | 0.00 | 6 | 0 | 143,296 |
| RENEWABLE TAXES | 14.48 | 613,884 | 0.00 | 0.00 | 6 | 0 | 613,884 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 53,706 | 0.00 | 0.00 | 0 | 0 | 53,706 |
| TOTAL AD VALOREM TAXES | 17.86 | 810,886 | 0.00 | 0.00 | 12 | 0 | 810,886 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 1,366,9 | 00 | 0 | 1,366,900 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 1,366,9 | 00 | 0 | 1,366,900 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -216,220 | -523 | -1 | 50,793 | 0 | 407,933 | 241,982 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 11,268 | -1,626 | 0 | 0 | 0 | 0 | 9,642 |
| BALANCES AT BEGINNING OF YEAR | 1,590,532 | 46,123 | -32 | 165,978 | 0 | 2,154,087 | 3,956,688 |
| BALANCES AT END OF YEAR | 1,385,580 | 43,974 | -33 | 216,771 | 0 | 2,562,020 | 4,208,312 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|-----------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥40 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥30 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de este e | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | nes are no longer | reported. See page | II-VIII IOI IUITIIEI EX | ріапацоп. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥50 | ≥30 | <10 | <10 | ≥110 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |

| ITEM 14 - SCHOOL FOOD SE | | | | | | | | | | | | | | |
|--|--|---|--|---|--|---|--|--|--|---------------------------------------|---|------------|---|---------------------|
| AVERAGE NUMBER OF BREAKFASTS SERV | /ED D | AILY | 450 | O TOTA | L FEDER | AL (USI | DA) REIMBI | JRSEM | ENT | | | | \$356, | 281 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAIL | Y | 642 | ² TOTA | L STATE | AND LC | CAL SUPF | ORT O | F FOOD S | ERVICE | | | \$216, | 005 |
| TEM 15 - EXPENDITURE PER | R ST | UDENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | • | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 |)12 |
| CURRENT EXPENDITURE PER STUDI | ENT | | | | | | | | 9 | 12,138 | | | \$10,9 | 40 |
| AVERAGE SALARY OF ALL CLASSRO | OM 1 | ΓEACHERS | S (exclud | ding ROT | C and Re | ehires) | | | 9 | 38,407 | | | \$40,6 | 93 |
| ITEM 16 - EDUCATION LEVE | LS | OF PUBI | LIC SO | CHOOL | STAF | F | | | | | | | | |
| | SS TH | | | ELOR'S | _ | | MASTE | r'S : | SPECIAL | IST IN | PH.D. | OR | TOTAL ALL | OF |
| BACHEL | OR'S | DEGREE | DEC | GREE | DEGF | REE | DEGREE | + 30 | EDUCA | TION | ED.I | D. (| CATEGO | RIE |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 50.0 | 9 | 50.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 50.0 | 9 | 50.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | ^ | 0.0 | ^ | 0.0 | ^ | 0.0 | 0 | 0.0 | 0 | 0.0 | ^ | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | U | 0.0 | Ū | 0.0 | U | 0.0 | U | 0.0 | U | 0.0 | U | 0.0 | U | 100 |
| FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE | 0 | 0.0 | 27 | 58.7 | 10 | 21.7 | 5 | 10.9 | 3 | 6.5 | 1 | 2.2 | 46 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 27 | 58.7 | 10 | 21.7 | 5 | 10.9 | 3 | 6.5 | 1 | 2.2 | | 100 |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/a | AN a | REGISTI BLACK/AF AMERIO n/a | RATIC RICAN CAN | HISPA LATIN n/a | ETHNIO | CITY . WHITE n/a | AND GI | /E HA R PA (n/a | ER WAIIAN/ CIFIC ISL | М | IULTIPL RACES n/a | | K-12 TO n/a | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI/ ASI/ N/a FEMALE n/a n/a MALE n/a n/a TOTAL n/a n/a | AN a a a | REGISTI BLACK/AF AMERIO n/a n/a | RATIC RICAN CAN | ON BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GI | /E HA R PAC | WAIIAN/ | M | RACES | | | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE n/a n/a n/a n/a n/a TOTAL n/a TOTAL NONPUBLIC STUDE | AN a a a | REGISTI BLACK/AF AMERIO n/a n/a | RATIC RICAN CAN | ON BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GI | /E HA R PA (n/a n/a | WAIIAN/ | M | n/a n/a | | n/a n/a | |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE n/a NALE n/a TOTAL n/a TOTAL TOTAL NONPUBLIC STUDE | AN a a a A T T T T T T T T T T T T T T T T | REGISTI BLACK/AF AMERIO n/a n/a REGISTI | RATIO RICAN CAN | ON BY E HISPAI LATII n/a n/a n/a n/a | ETHNIC/ NIC/ NO 1 | WHITE n/a n/a n/a n/a | AND GI NATI' OTHE | /E HA R PA(n/a n/a n/a | WAIIAN/ CIFIC ISL | M | n/a n/a n/a n/a | | n/a n/a n/a | |
| ALASKAN NATIVE ASI/ FEMALE n/a n/a MALE n/a n/a TOTAL n/a n/a ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | AN a a a A NT I | REGISTI BLACK/AF AMERIO n/a n/a REGISTI | RATIC RICAN CAN RATIC 3 n/a | HISPALATIN n/a n/a n/a ON BY C | ETHNIC/ NIC/ NO 1 | WHITE n/a n/a n/a 5 n/a | AND GENATION OTHER | r PAC n/a n/a n/a n/a | WAIIAN/ CIFIC ISL | | n/a n/a n/a n/a | PI | n/a n/a n/a K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a NALE N/a N/a NALE N/a N/a N/a N/a N/a N/a N/a N/ | NT I | REGISTI BLACK/AF AMERIO n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO CAN | HISPANIO | GRADI GRADI GRADI GRADI GRADI GRADIA 2002 RADUA C/ | WHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE AN | VE HAR PAC n/a n/a n/a ED. A r AILY ear the: | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collec | n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a c) public scl | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE INDIA IND | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO CAN | HISPAL LATIN n/a n/a n/a DN BY C 4 n/a SP. E DF SESS (ADA) | GRADI GRADI GRADI GRADI GRADI GRADIA COO WI | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE OTHER | VE HAR PAC n/a n/a n/a ED. A r AILY ear the: | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collec | RACES n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TO' n/a 2 TOT/ n/a | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASIA | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO CAN | PN BY E HISPAI LATIN n/a n/a n/a n/a N/a PN BY C 4 n/a SP. E DF SES (ADA) COL GF HISPANIC LATINO | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a 5 n/a ES 3-5 AVEF -2003 we ATES HITE | AND GENATIVE OTHER | VE HAR PACIFICATION OF THE | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collect MUI R. | RACES n/a n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a npublic scl | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA IC HIGH LACK/AFRI AMERICA n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO CAN | PON BY E HISPAI n/a n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GE HISPANIC LATINO n/a | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa | AND GENATIVE OTHER | VE HAW R PACIFINA R PACIFINA R PACIFINA R PACIFINA R PACIFINA | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NA | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | PN BY E HISPAI n/a n/a n/a n/a N/B PN BY C 4 n/a SP. E OF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a n/a | ETHNIC/ NO NO N | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a | AND GENATIVE OTHER | VE HAW R PACIFICATION R PACIF | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl TOTAI n/a n/a | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a NALE N/a NALE N/a NALE N/a | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | DN BY E HISPAI n/a n/a n/a N/B ON BY C 4 n/a SP. E OF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO SCHOO | ETHNIC/ NO NO N | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | VE HAR PACE n/a n/a n/a ED. A r AILY ear the: HAW PACIF | 7 n/a GES 6- n/a MEMI See data we | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a , public scl TOTAI n/a n/a | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE PMALE 1/2 1/4 1/4 1/4 1/4 1/4 1/4 1/4 | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TO n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a n/a | RATIO RICAN RATIO 3 n/a DTAL END C ANCE SCHO | DN BY E HISPAI LATIN n/a n/a n/a N/a DN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANII LATINO n/a n/a n/a SCHOO SECO | GRADIA SION, 2002 RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | VE HAR PACE n/a n/a n/a ED. A r AILY ear the: HAW PACIF | 7 n/a AGES 6- A/a MEMI See data wee AIIAN/ FIC ISL | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A tited from to | PI PK-1 | n/a n/a n/a K-8 TO' n/a 2 TOT/a n/a , public scl TOTAI n/a n/a n/a | Γ AL acools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | NT I | REGISTI BLACK/AF AMERIC n/a n/a REGISTI 2 n/a 9-12 TC n/a HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a T NONPU R.HIGH | RATIC RICAN RATIC 3 n/a DTAL END C ANCE SCHO | DN BY E HISPAN I ATIN I N/a I SCHOOL I SECO | GRADI GRADI GRADI GRADI GRADI GRADIA C/ WI C/ WI C | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GENATIVE OTHER | VE HAR PACE n/a n/a n/a ED. A r AILY ear the: HAW PACIF | 7 n/a AGES 6- n/a MEMI See data wee | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A LTIPLE ACES n/a n/a | PI PK-1 | n/a n/a n/a K-8 TO' n/a 2 TOTA n/a n/a n/a n/a n/a n/a n/a n/a | Γ AL acools. |

St. James 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---|---|---|--|--|---|---|--|--|---|--|--|---|
| | AMERICAN INDI ALASKAN NATI | - | | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | VE HAWAI | | NULTIPLE RACES | PK-12 1 | OTAL |
| FEMALI | = <10 | < | 10 | ≥1250 | 0 | ≥10 | ≥600 | | <10 | | ≥10 | | 1893 |
| MALE | <10 | < | 10 | ≥1210 | 0 | ≥20 | ≥650 | | <10 | | ≥10 | | 1910 |
| TOTAL | <10 | < | 10 | ≥2460 | 0 | ≥30 | ≥1260 | | <10 | | ≥30 | | 3803 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥210 | ≥280 | ≥290 | ≥230 |) ≥ | 260 | ≥300 | ≥25 | 0 ≥ | 270 | ≥280 | ≥280 | | |
| 9 | 10 | 11 | 12 | | F | РК-8 ТОТА | L | | 9-12 TO | OTAL | PI | K-12 TOT | AL |
| ≥310 | ≥310 | ≥250 | ≥230 |) | | 2,693 | | | 1,11 | 0 | | 3,803 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBER | SHIP (| (ADM), A | ND A | VERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| | RSHIP AT END OF | | N | | | ≥2670 | | | ≥1060 | | | : | 23740 |
| | GE DAILY MEMBE | _ | | | | 2,680.7 | | | 1,087.0 | | | • | 767.7 |
| | GE DAILY ATTEND | | | | | 2,550.0 | | | 1,007.8 | 3 | | 3, | 557.8 |
| ITEM | 4 - NUMBER (AMERICAN IN | _ | _ | GH SCH BLACK/AFF | | GRADUA /HISPANIC | TES WH | ITE NA | TIVE HAW | AllAN/ | MULTIPLI | E T | OTAL |
| | ALASKAN NA | ATIVE | | AMERIC | | LATINO | •••• | | HER PACIF | | RACES | _ | |
| FEMALI | | | <10 | ≥60 | | <10 | ≥3 | | <10 | | <10 | | ≥100 |
| MALE | <10 | | <10 | ≥60 | | <10 | ≥5 | | <10 | | <10 | | ≥120 |
| TOTAL | <10 | • | :10 | ≥120 | 0 | <10 | ≥9 | 90 | <10 | | <10 | | ≥220 |
| ELEMI | ENTARY | MIDD JR. H | | SE | COND | ARY | COME | BINATION | | TOTAL | 0 | es not repo ctober stud enrollmen | ent |
| | 7 | | | | | | | | | | | 00 | |
| | 7 | 0 | | | 2 | | | 0 | | 9 | | 0 | |
| ITEM | 6 - PUBLIC FU | LL-TIM DISTR | ICT | SCHO | OOL | CLASSR TEACH | | | IONAL SPT | | ORT STAFF | 0 FUL | L-TIM |
| ITEM | 6 - PUBLIC FU | LL-TIM | ICT | | OOL | TEACH | | | IONAL SPT | | | 0 FUL | L-TIM |
| | 6 - PUBLIC FU | LL-TIM DISTR ADMINISTI | ICT RATORS | SCHO ADMINIST | DOL RATORS | TEACH | ERS | INSTRUCT | | SUPPO | | 0 FUL S1 | L-TIM AFF |
| | 6 - PUBLIC FU | ILL-TIM DISTR ADMINISTI NO. | ICT RATORS % | SCHO ADMINIST NO. | OOL RATORS % | NO. | ERS % | INSTRUCT | % | SUPP(| % | 0 FUL ST NO. | L-TIM TAFF % |
| | 6 - PUBLIC FU | ILL-TIM DISTR ADMINISTI NO. | ICT RATORS % 0.0 | SCHO ADMINIST NO. | OOL RATORS % 0.0 | TEACH NO . 0 | ERS % 0.0 | INSTRUCT NO. | % 0.0 | SUPPO NO. | % 0.0 | FUL ST NO. | L-TIM AFF % 100 |
| | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | ILL-TIM DISTR ADMINISTI NO. 0 | 0.0 0.0 | SCHO ADMINIST NO. 0 | DOL RATORS % 0.0 0.0 | ************************************** | % 0.0 0.0 | INSTRUCT NO. 0 | % 0.0 0.0 | SUPPO NO 0 | % 0.0 0.0 | 0 FULL ST NO. 0 | L-TIM FAFF 9/ 10/ 10/ |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | ILL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 | 0.0 0.0 2.8 0.0 0.4 | SCHC ADMINIST NO. 0 0 5 0 | 0.0 0.0 0.0 2.3 0.0 3.5 | TEACH NO. 0 0 76 2 162 | 0.0 0.0 35.0 66.7 63.0 | INSTRUCT NO. 0 0 52 0 44 | % 0.0 0.0 24.0 0.0 17.1 | SUPPO NO. 0 0 78 1 | % 0.0 0.0 35.9 33.3 16.0 | 0 FUL ST NO. 0 0 217 3 257 | L-TIM FAFF 90 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ILL-TIM DISTR ADMINISTI NO. 0 0 6 | 0.0 0.0 0.0 2.8 0.0 0.4 0.0 | SCHO ADMINIST NO. 0 0 5 | 0.0 0.0 0.0 2.3 0.0 | NO. 0 0 76 2 | % 0.0 0.0 35.0 66.7 | INSTRUCT NO. 0 0 52 0 | % 0.0 0.0 24.0 0.0 | SUPPO NO. 0 0 78 1 | % 0.0 0.0 35.9 33.3 | 0 FUL ST NO. 0 0 217 3 | L-TIM FAFF 97 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | ILL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 0 0 | 0.0 0.0 2.8 0.0 0.4 0.0 | SCHC ADMINIST NO. 0 0 5 0 9 0 | DOL RATORS % 0.0 0.0 2.3 0.0 3.5 0.0 0.0 | TEACH NO. 0 0 76 2 162 0 4 | 0.0 0.0 35.0 66.7 63.0 0.0 80.0 | INSTRUCT NO. 0 0 52 0 44 0 0 | % 0.0 0.0 24.0 0.0 17.1 0.0 | SUPPO NO. 0 0 78 1 41 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 | 0 FULL ST NO. 0 0 217 3 257 0 5 | L-TIMP FAFF % 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | ILL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 0 0 7 | 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 | SCHC ADMINIST NO. 0 0 5 0 9 0 0 | DOL RATORS % 0.0 0.0 2.3 0.0 3.5 0.0 0.0 2.9 | 7EACH NO. 0 0 76 2 162 0 4 244 | % 0.0 0.0 35.0 66.7 63.0 0.0 80.0 50.6 | INSTRUCT NO. 0 0 52 0 44 0 0 96 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 | SUPPO NO. 0 0 78 1 41 0 1 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 | 0 FULL ST NO. 0 217 3 257 0 5 482 | L-TIMP % 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | ILL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 0 7 0 | 0.0 0.0 0.4 0.0 0.0 1.5 0.0 0.0 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 | 0.0 0.0 0.0 2.3 0.0 3.5 0.0 0.0 2.9 | 7EACH NO. 0 0 76 2 162 0 4 244 | % 0.0 0.0 35.0 66.7 63.0 0.0 80.0 50.6 0.0 | INSTRUCT NO. 0 0 52 0 44 0 96 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 | SUPPO NO. 0 78 1 41 0 1 121 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 | 0 FUL ST NO. 0 0 217 3 257 0 5 482 0 | 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | ULL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 | 0.0 0.0 2.3 0.0 3.5 0.0 0.0 2.9 0.0 0.0 0.0 | 76 2 162 0 4 244 0 | % 0.0 0.0 35.0 66.7 63.0 0.0 80.0 50.6 0.0 0.0 | INSTRUCT NO. 0 0 52 0 44 0 96 0 0 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 | SUPPO NO. 0 78 1 41 0 1 121 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 0.0 | 0 FUL ST NO. 0 0 217 3 257 0 5 482 0 0 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | ULL-TIM DISTR ADMINISTI NO. 0 0 6 0 1 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 55 | 0.0 0.0 2.3 0.0 3.5 0.0 0.0 2.9 0.0 0.0 13.5 | 76 2 162 0 4 244 0 0 | % 0.0 0.0 35.0 66.7 63.0 0.0 80.0 50.6 0.0 0.0 37.8 | INSTRUCT NO. 0 0 52 0 44 0 96 0 0 2 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 5.4 | SUPPO NO. 0 78 1 41 0 1 121 0 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 0.0 43.2 | 0 FULL ST NO. 0 0 217 3 257 0 5 482 0 0 37 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | ULL-TIM DISTR ADMINISTI NO. 0 0 6 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 0.0 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 5 0 | 0.0 0.0 2.3 0.0 0.0 2.9 0.0 0.0 13.5 0.0 | TEACH NO. 0 0 76 2 162 0 4 244 0 0 14 0 | 80.0 50.0 66.7 63.0 0.0 80.0 50.6 0.0 37.8 0.0 | INSTRUCT NO. 0 0 52 0 44 0 0 96 0 0 2 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 5.4 0.0 | \$UPP6 NO. 0 78 1 41 0 1 121 0 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 0.0 43.2 0.0 | 0 FULL ST NO. 0 0 217 3 257 0 5 482 0 0 37 0 | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 1.4 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 5 0 7 | 0.0 0.0 2.3 0.0 0.0 2.9 0.0 0.0 13.5 0.0 9.6 | TEACH NO. 0 0 76 2 162 0 4 244 0 0 14 0 51 | 80.0 0.0 0.0 80.0 0.0 0.0 37.8 0.0 69.9 | INSTRUCT NO. 0 0 52 0 44 0 0 96 0 2 0 0 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 5.4 0.0 0.0 | SUPPO NO. 0 78 1 41 0 1 121 0 0 16 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 43.2 0.0 19.2 | 0 FULL ST NO. 0 0 217 3 257 0 5 482 0 0 37 0 73 | L-TIMP |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | ILL-TIM DISTR ADMINISTI NO. 0 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 1.4 0.0 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 5 0 7 0 | 0.0 0.0 2.3 0.0 0.0 2.9 0.0 0.0 13.5 0.0 9.6 0.0 0.0 | TEACH NO. 0 0 76 2 162 0 4 244 0 0 14 0 51 | 80.0 0.0 0.0 35.0 66.7 63.0 0.0 80.0 50.6 0.0 0.0 37.8 0.0 69.9 0.0 0.0 | INSTRUCT NO. 0 0 52 0 44 0 0 96 0 0 2 0 0 0 0 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 5.4 0.0 0.0 0.0 | SUPPO NO. 0 0 78 1 41 0 1 121 0 0 16 0 14 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 43.2 0.0 19.2 0.0 | 0 FULL ST NO. 0 0 217 3 257 0 5 482 0 0 37 0 73 0 | L-TIM FAFF 9 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CT RATORS % 0.0 0.0 2.8 0.0 0.4 0.0 0.0 1.5 0.0 0.0 0.0 1.4 | SCHC ADMINIST NO. 0 0 5 0 9 0 14 0 0 5 0 7 | 0.0 0.0 2.3 0.0 0.0 2.9 0.0 0.0 13.5 0.0 9.6 | TEACH NO. 0 0 76 2 162 0 4 244 0 0 14 0 51 | 80.0 0.0 0.0 80.0 0.0 0.0 37.8 0.0 69.9 | INSTRUCT NO. 0 0 52 0 44 0 0 96 0 2 0 0 | % 0.0 0.0 24.0 0.0 17.1 0.0 0.0 19.9 0.0 0.0 5.4 0.0 0.0 | SUPPO NO. 0 78 1 41 0 1 121 0 0 16 0 | % 0.0 0.0 35.9 33.3 16.0 0.0 20.0 25.1 0.0 43.2 0.0 19.2 | 0 FULL ST NO. 0 0 217 3 257 0 5 482 0 0 37 0 73 | L-TIM |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | | |
| CLASSROOM TEACHERS | 21 | 36 | 91 | 57 | 39 | 24 | 43 | 311 | | | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 1 | 2 | 7 | 11 | | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 3 | 4 | 8 | | | |
| TOTAL | 21 | 36 | 91 | 59 | 40 | 29 | 54 | 330 | | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 38,747,089 | 62.59 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,971,056 | 25.80 |
| | RESTRICTED GRANTS-IN-AID | 882,809 | 0.14 |
| | REVENUE IN LIEU OF TAXES | 89,424 | 0.14 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,959 | 0.01 |
| | TOTAL STATE SOURCES | 16,949,248 | 27.38 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 159,038 | 0.26 |
| | RESTRICTED GRANTS-IN-AID | 5,928,968 | 9.58 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 119,887 | 0.19 |
| | TOTAL FEDERAL SOURCES | 6,207,893 | 10.03 |
| TOTAL REVENUE | | 61,904,230 | 100.00 |
| OTHER SOURCES OF FU | INDS | 150,671 | |
| TOTAL REVENUES AND | OTHER SOURCES | 62,054,901 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURI |
|---|------------|----------|-------------------|-----------|
| WATERLATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,174,228 | 27.81 | 18,491,527 | 34.68 |
| SPECIAL EDUCATION PROGRAMS | 4,879,365 | 7.08 | 4,879,365 | 9.15 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,197,394 | 1.74 | 1,187,756 | 2.23 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,226,175 | 1.78 | 1,205,062 | 2.26 |
| SPECIAL PROGRAMS | 3,016,091 | 4.37 | 3,016,091 | 5.66 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 71,000 | 0.10 | 71,000 | 0.13 |
| TOTAL INSTRUCTION | 29,564,253 | 42.87 | 28,850,801 | 54.11 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,394,797 | 4.92 | 3,394,047 | 6.37 |
| INSTRUCTIONAL STAFF SERVICES | 2,480,403 | 3.60 | 2,480,403 | 4.65 |
| SCHOOL ADMINISTRATION | 3,332,709 | 4.83 | 3,332,709 | 6.25 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,207,909 | 13.35 | 9,207,159 | 17.27 |
| GENERAL ADMINISTRATION | 1,916,074 | 2.78 | 1,914,575 | 3.59 |
| BUSINESS SERVICES | 517,487 | 0.75 | 517,487 | 0.97 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,477,640 | 7.94 | 5,461,059 | 10.24 |
| STUDENT TRANSPORTATION SERVICES | 3,210,141 | 4.66 | 3,210,141 | 6.02 |
| CENTRAL SERVICES | 1,289,471 | 1.87 | 1,183,774 | 2.22 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,410,813 | 18.00 | 12,287,036 | 23.05 |
| TOTAL SUPPORT SERVICES | 21,618,722 | 31.35 | 21,494,195 | 40.31 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,986,250 | 4.33 | 2,952,957 | 5.54 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,552 | 0.03 | 18,552 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,004,802 | 4.36 | 2,971,509 | 5.57 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 11,077,923 | 16.07 | 0 | 0.00 |
| DEBT SERVICE | 3,690,040 | 5.35 | 0 | 0.00 |
| TOTAL EXPENDITURES | 68,955,740 | 100.00 | 53,316,505 | 100.00 |
| FUND TRANSFER | 190,179 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 69,145,919 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 29,155,002 | 0 | 2,742,117 | 26,412,885 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 2,188,314 | 176,173 | 105,552 | 2,258,935 |
| CAPITAL (FIXED) ASSETS | 68,980,460 | 9,756,314 | 1,717,520 | 77,019,254 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.89 | 1,641,831 | 0.00 | 0.00 | 0 | 0 | 1,641,831 |
| RENEWABLE TAXES | 30.07 | 12,809,609 | 0.00 | 0.00 | 0 | 0 | 12,809,609 |
| DEBT SERVICES TAXES | 10.00 | 4,102,246 | 0.00 | 0.00 | 0 | 0 | 4,102,246 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 452,240 | 0.00 | 0.00 | 0 | 0 | 452,240 |
| TOTAL AD VALOREM TAXES | 43.96 | 19,005,926 | 0.00 | 0.00 | 0 | 0 | 19,005,926 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 18,100,9 | 76 | 0 | 18,100,976 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.50 | 18,100,9 | 76 | 0 | 18,100,976 |

ITEM 12 - YEAR-END FUND BALANCE

| EVOTOS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,416,978 | 0 | 0 | 0 | 568,185 | -9,076,181 | -7,091,018 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -921,509 | 0 | 0 | 0 | 14 | 1,372,694 | 451,199 |
| BALANCES AT BEGINNING OF YEAR | 22,813,134 | 0 | 0 | 0 | 2,633,161 | 7,703,487 | 33,149,782 |
| BALANCES AT END OF YEAR | 23,308,603 | 0 | 0 | 0 | 3,201,360 | 0 | 26,509,963 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥10 | ≥10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥60 | ≥80 | ≥20 | <10 | <10 | ≥170 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥50 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥90 | ≥10 | <10 | ≥120 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥40 | <10 | <10 | <10 | ≥80 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | ıı-viii tor turtner ex | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥110 | ≥190 | ≥150 | ≥30 | <10 | ≥490 |
| GIFTED | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |

| TEM 1 NONPUBLIC STUDENT REGISTRATION BY EACH STATE AND LOCAL SUPPORT OF POOD SERVICE 15,113,127 TEM 1- EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2010-2011 2011-2012 2011-2012 2011-2012 2011-2012 2011-2012 2011-2012 2011-2012 2011-2013 31,137 \$15,1373 | AVERAGE NUMBER OF BREAKFASTS SERV | /ED D | AILY | 1,862 | TOTA | L FEDER | AL (USI | OA) REIMBU | JRSEM | =N I | | | | \$1,785, | 603 |
|--|---|--|--|--|---|---|--|---|--|----------------------------------|------------------------------|---|-----------|---|--|
| Companies Comp | AVERAGE NUMBER OF LUNCHES SERVED | DAILY | Y | 2,824 | | | ` | , | | | ERVICE | | | | |
| Companies Comp | ITEM 15 - EYDENDITLIDE DEI | э ст | LIDENT | . VND \ | | | | | | | | | | . ,, | |
| State Color Colo | IILM 13 - EXPENDITORE PE | \ | ODLINI | AND | · V LIVA | GL IL | .ACII | LIN SAL | .AI\ I | 201 | 0-201 | 1 | | 2011-2 | 112 |
| Tempor Part | CLIBRENT EXPENDITLIBE DER STLID | ENIT | | | | | | | | | | | | | |
| TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE STATES BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE STATES BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE STATES WITH CERTIFICATE 0 0.0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | 0 (| : DOT(| 0 1 D - | . - ! \ | | | | | | | . , | |
| LESSTHAN BACHELOR'S DEGREE | | | | • | | | | | | * | 552,684 | + | | \$53,2 | 82 |
| BACHLOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION ED.D. CATEGORIE | | | | | | | | | | | | | | | |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASSESSION TEACHERS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | _ | _ | - | | - | | | | |
| WITHOUT CERTIFICATE | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITHOUT CERTIFICATE | PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 36 | 36.4 | 62 | 63.6 | 0 | 0.0 | 0 | 0.0 | 00 | 100 |
| OTAL PRINCIPALS | | | | | | | | | | • | | | | | 100 |
| WITHOUT CERTIFICATE | TOTAL PRINCIPALS | - | | 0 | 0.0 | - | 36.4 | • | | | | | | | 100 |
| WITHOUT CERTIFICATE | ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 27 37.5 36 50.0 9 12.5 0 0.0 72 10 10 10 10 10 10 10 10 10 10 10 10 10 | | | | | | | | | | - | | | | | |
| ULIL-TIME CLASSROOM TEACHERS | | | | | | | | • | | | | | | | 100 |
| WITH CERTIFICATE | | U | 0.0 | U | 0.0 | 21 | 31.3 | 36 | 0.00 | 9 | 12.5 | U | 0.0 | 72 | 100 |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN SIAN E10 C10 C1 | | 1 | 0.3 | 216 | 70.6 | 61 | 19.9 | 25 | 82 | 2 | 0.7 | 1 | 0.3 | 306 | 100 |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN MULTIPLE RACES ALIGN NONPUBLIC STUDENT REGISTRATION BY ETHNICITY NATIVE HAWAIIAN MULTIPLE RACES | | - | | | | - | | | | | | - | | | 100 |
| TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALASKAN NATIVE ASIAN AMERICAN HISPANIC AMERICAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES K-12 TOTAL | TOTAL FT CLASSROOM TEACHERS | 3 | 1.0 | 218 | 70.1 | 62 | 19.9 | 25 | 8.0 | 2 | 0.6 | 1 | 0.3 | 311 | 100 |
| ≥20 ≥20 ≥30 ≥30 ≥20 <th>AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <1</th> <th>AN 0</th> <th>BLACK/AI AMER <1</th> <th>RATIO FRICAN ICAN 0</th> <th>N BY E HISPAI LATIN <10</th> <th>ETHNIC NIC/ NO</th> <th>CITY A WHITE ≥110</th> <th>AND GE</th> <th>/E HA\ R PAC <10</th> <th>NAIIAN/</th> <th></th> <th>RACES <10</th> <th></th> <th>≥120</th> <th>ΓAL</th> | AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE <10 <1 | AN 0 | BLACK/AI AMER <1 | RATIO FRICAN ICAN 0 | N BY E HISPAI LATIN <10 | ETHNIC NIC/ NO | CITY A WHITE ≥110 | AND GE | /E HA\ R PAC <10 | NAIIAN/ | | RACES <10 | | ≥120 | ΓAL |
| 9 | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <1 MALE <10 <1 TOTAL <10 <1 | AN 0 0 0 0 | BLACK/AI AMER <1 <1 ≥1 | FRATIO FRICAN ICAN 0 0 | N BY E HISPAI LATIN <10 <10 <10 | ETHNIC NIC/ NO | CITY A WHITE ≥110 ≥110 ≥220 | AND GE | /E HA\ R PAC <10 <10 | NAIIAN/ | | <10 <10 | | ≥120 ≥110 | ΓAL |
| Composition | AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 <1 FOTAL <10 <1 FOTAL <10 <1 FOTAL <10 <1 FOTAL <10 STUDE | AN 0 0 0 0 | BLACK/AI AMERI <1 <1 ≥1 | RATIO FRICAN ICAN 0 0 0 | N BY E HISPAI LATIN <10 <10 <10 <n by="" c<="" td=""><td>ETHNIC NIC/ NO</td><td>NHITE ≥110 ≥110 ≥220</td><td>AND GE NATIV OTHE</td><td>/E HA\ R PAC <10 <10</td><td>WAIIAN/</td><td></td><td>RACES <10 <10 <10 <10</td><td></td><td>≥120 ≥110 ≥240</td><td></td></n> | ETHNIC NIC/ NO | NHITE ≥110 ≥110 ≥220 | AND GE NATIV OTHE | /E HA\ R PAC <10 <10 | WAIIAN/ | | RACES <10 <10 <10 <10 | | ≥120 ≥110 ≥240 | |
| AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AMERICAN LATINO WHITE OTHER PACIFIC ISL FEMALE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AMERICAN INDIAN/ ALASKAN NATIVE ASI **EMALE | AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/AI AMERI <1 <1 ≥1 REGIST | RATIO FRICAN ICAN 0 0 0 TRATIO | N BY E HISPAI LATIN <10 <10 <10 N BY C | ETHNIC NIC/ NO V | WHITE ≥110 ≥110 ≥220 E | AND GE NATIV OTHE | /E HA' R PAC <10 <10 <10 | WAIIAN/ IFIC ISL | | **RACES | | ≥120 ≥110 ≥240 K-8 TO | |
| ALE | AMERICAN INDIAN/ ALASKAN NATIVE ASI. FEMALE <10 <1 FOTAL <10 <1 | AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | BLACK/AI AMER <1 <1 <1 ≥1 REGIST 2 ≥30 9-12 T(| RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL | N BY E HISPAI LATIN <10 <10 <10 <10 <20 N BY C | ETHNIC NIC/ NO V GRADE | VHITE ≥110 ≥110 ≥220 | AND GENATIVE OTHE | /E HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/ IFIC ISL 7 <10 GES 6- | | **RACES | P | ≥120 ≥110 ≥240 K-8 TO ≥240 | ΓAL |
| MALE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 <10 <10 <10 <10 <10 <1 | NT I 2 2 0 ERS LY A | BLACK/AI AMER <1 <1 <1 <1 <21 <21 <eggist 2="" 9-12="" <1="" <230="" at="" high<="" hip="" ic="" td="" to="" ttend=""><td>RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (</td><td>N BY E HISPAI LATIN <10 <10 <10 <10 SP. E F SESS (ADA) POL GR</td><td>GRADE SION, 2002- RADUACC</td><td>NHITE ≥110 ≥110 ≥220 E 5 ≥20 ES 3-5 AVEF -2003 we</td><td>AND GENATIVE OTHER</td><td>/E HA'R PAC <100 <100 <100 <100 <100 <100 <100 <10</td><td>7 <10 GES 6-10 MEME te data we</td><td>21 BERS</td><td>RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥120 ≥110 ≥240 K-8 TO ≥240 12 TOTA ≥240</td><td>TAL NL 0000/s.</td></hip></td></eggist> | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (| N BY E HISPAI LATIN <10 <10 <10 <10 SP. E F SESS (ADA) POL GR | GRADE SION, 2002- RADUACC | NHITE ≥110 ≥110 ≥220 E 5 ≥20 ES 3-5 AVEF -2003 we | AND GENATIVE OTHER | /E HA'R PAC <100 <100 <100 <100 <100 <100 <100 <10 | 7 <10 GES 6-10 MEME te data we | 21 BERS | RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥120 ≥110 ≥240 K-8 TO ≥240 12 TOTA ≥240</td><td>TAL NL 0000/s.</td></hip> | P PK-1 | ≥120 ≥110 ≥240 K-8 TO ≥240 12 TOTA ≥240 | TAL NL 0000/s. |
| TOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 TOTAL <10 <1 TOTAL <10 <1 TITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥20 ≥20 ≥30 9 10 11 12 <10 <10 <10 <1 ITEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE ASIAN | NT I 2 2 0 ERS LY A | BLACK/AI AMER <1 <1 <1 <1 END | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHORICAN 1 | N BY E HISPAI | GRADE SION, 2002- RADUA C/ WH | NHITE ≥110 ≥110 ≥220 5 ≥220 ES 3-5 AVEF 2003 we ATES HITE | AND GE NATIVE 66 ≥2(6 SP. RAGE D as the last y NATIVE OTHER | /E HAI R PAC <100 <100 <10) ED. A AILY PACIF | 7 <10 GES 6-10 MEME te data we | 21 BERS are collect | RACES <10 <10 <10 <10 8 ≥10 HIP (A cted from cted fr | P PK-1 | ≥120 ≥110 ≥240 K-8 TO 240 ≥240 ≥240 in public scl | TAL AL 9000/s. |
| TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 TOTAL <10 <10 <10 <1 TOTAL <10 <10 <1 TOTAL <10 <10 <10 <1 TOTAL <10 <10 <10 <10 <1 TOTAL <10 <10 <10 <10 <1 TOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | NT I 2 2 0 ERS LY A | BLACK/AI AMER <1 <1 <1 ≥1 REGIST 2 ≥30 9-12 To <1 TITEND IC HIGH ACK/AFR AMERIC <10 | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHORICAN 1 | N BY E HISPAI <10 <10 <10 <10 SP. E F SESS (ADA) POL GR HISPANIG LATINO <10 | GRADE SION, 2002- RADUA C/ WH | NHITE ≥110 ≥110 ≥220 5 ≥20 ES 3-5 AVEF -2003 we ATES HITE -110 | AND GENATIVE 66 ≥20 S SP. RAGE D NATIVE OTHER | /E HAW R PACIFICATION /*TO A STATE OF THE PACIFICATION /*TO A STATE OF T | 7 <10 GES 6-10 MEME te data we | 21 BERS ere collect MUI | RACES <10 <10 <10 <10 8 ≥10 Cited from LTIPLE ACES <10 | P PK-1 | ≥120 ≥110 ≥240 K-8 TO' ≥240 12 TOTA ≥240 , npublic scl | TAL NL 0000/s. |
| | AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT I 2 2 0 ERS LY A | BLACK/AI AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHORICAN 1 | N BY E HISPAI | GRADE SION, 2002- RADUA C/ WH | NHITE ≥110 ≥110 ≥220 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE -110 -110 | AND GE NATIVE 66 ≥20 6 SP. RAGE D NATIVE OTHER | /E HA' R PAC | 7 <10 GES 6-10 MEME te data we | 21 BERS are collect MUI | RACES <10 <10 <10 8 ≥10 HIP (A cted from cted from | P PK-1 | ≥120 ≥110 ≥240 K-8 TOTA ≥240 12 TOTA ≥240 1, npublic scl | TAL AL 9000/s. |
| | AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN OOO OO OOO OOO OOO OOO OOO OOO OOO OO | BLACK/AI AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHO | N BY E HISPAI | GRADE SION, 2002- RADUA C/ WH | NHITE ≥110 ≥110 ≥220 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE -110 -110 | AND GE NATIVE 66 ≥20 6 SP. RAGE D NATIVE OTHER | /E HA' R PAC | 7 <10 GES 6-10 MEME te data we | 21 BERS are collect MUI | RACES <10 <10 <10 8 ≥10 HIP (A cted from cted from | P PK-1 | ≥120 ≥110 ≥240 K-8 TOTA ≥240 12 TOTA ≥240 1, npublic scl | TAL AL 9000/s. |
| | AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 TOTAL <10 <10 <10 <1 TOTAL <10 <10 <10 <1 TOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | NT I | BLACK/AI AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHO | N BY E HISPAI | GRADE SION, 2002- RADUA C/ WH C/ C/ C/ C/ C/ C/ C/ C/ C/ C | NHITE ≥110 ≥110 ≥220 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE -110 -110 | AND GE NATIVE 66 ≥20 6 SP. RAGE D NATIVE OTHER | /E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY | 7 <10 GES 6-10 MEME data we | 21 BERS Pere collect MUII RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK-1 | ≥120 ≥110 ≥240 K-8 TO' ≥240 12 TOTAI ≥240 1, 10 <10 <10 | TAL AL according to the second seco |
| | AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <1 FOTAL <10 <10 <10 <1 FOTAL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | AN I O O O O O O O O O O O O O O O O O O | BLACK/AI AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | RATIO FRICAN 0 0 0 TRATIO 3 ≥20 OTAL 0 END O ANCE (I SCHO | N BY E HISPAI | ETHNIC/ NIC/ NO V ERADE SION, 2002- C/ WH | NHITE ≥110 ≥110 ≥220 5 ≥20 ES 3-5 AVEF -2003 was ATES HITE -110 -110 | AND GE NATIVE 66 ≥20 6 SP. RAGE D NATIVE OTHER | /E HA' R PACIF AILY HAWKING AILY AILY AILY AILY AILY AILY AILY AILY | 7 <10 GES 6-10 MEME are data wee | 21 BERS Pere collect MUII RA | **RACES < 10 < 10 < 10 < 10 < 10 < 10 < 10 < 1 | P PK-1 | ≥120 ≥110 ≥240 K-8 TOTA ≥240 12 TOTA ≥240 1, apublic scl 10 <10 <10 | TAL AL according to the second |

St. John the Baptist 2011-2012

| ITEM | 1 - ELEMENTA | RY/S | ECOND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GENE | ER | | | |
|--------|--|------------------|--|------------------------|--------------------------|---------------------|------------------------------|------------------|--------------------------|--------------------|----------------------------|---|---------------------------------|
| | AMERICAN INDI ALASKAN NAT | | SIAN BL | ACK/AFRICAL | | HISPANIC/ LATINO | WHITE | | VE HAWAI | | NULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | E <10 | | ≥10 | ≥2530 |) | ≥110 | ≥430 | | <10 | | ≥10 | | 3125 |
| MALE | <10 | | ≥10 | ≥2560 |) | ≥150 | ≥530 | | <10 | | ≥20 | | 3298 |
| TOTAL | <10 | | ≥30 | ≥5090 |) | ≥270 | ≥970 | | <10 | | ≥30 | | 6423 |
| ITEM | 2 - ELEMENTA | ARY/S | ECOND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥330 |) ≥540 | ≥480 | ≥530 | 0 ≥4 | 490 | ≥510 | ≥46 | 0 ≥ | :550 | ≥450 | ≥500 | | |
| 9 | 10 | 11 | 12 | | ı | PK-8 TOTA | L | | 9-12 TO | OTAL | PI | K-12 TOT | AL |
| ≥440 |) ≥460 | ≥320 | ≥310 | 0 | | 4,874 | | | 1,54 | 9 | | 6,423 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | | DAILY | ATTEND | - | _ | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | ERSHIP AT END OF | | ON | | | ≥4860 | | | ≥1530 | | | | ≥6400 |
| | GE DAILY MEMBEI | _ | | | | 4,853.9 | | | 1,548.0 | | | • | ,402.4 |
| | GE DAILY ATTEND | | DI 10 III | 011 0011 | 001 | 4,676.7 | | | 1,454. | • | | 6, | ,131.2 |
| IIEW | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ | _ | BLACK/AFF | RICAN | HISPANIC | - | | TIVE HAW | | MULTIPL | _ | OTAL |
| FEMALI | | AIIVE | <10 | AMERIC ≥150 | | LATINO <10 | ≥2 | 20 | HER PACII <10 | -IC ISL | RACES <10 | | ≥180 |
| MALE | <10 | | <10 | ≥110 | | <10 | | 10 | <10 | | <10 | | ≥140 |
| TOTAL | <10 | | <10 | ≥270 | | ≥10 | | 30 | <10 | | <10 | | ≥320 |
| | 5 - NUMBER A Entary | MID | DLE/ HIGH | | COND | | СОМЕ | BINATION | I | TOTAL | 0 | es not repo ctober stud enrollmen | lent |
| | 9 | ı | 0 | | 2 | | | 1 | | 12 | | 1 | |
| ITEM | 6 - PUBLIC FU | DIST | ME STA | FF SCHO ADMINIST | | CLASSF TEACH | | INSTRUCT | IONAL SPT | SUPPO | ORT STAFF | | .L-TIMI TAFF |
| | | NO | . % | NO. | % | NO. | % | NO. | % | NO. | | NO. | % |
| EMALE | AM IND/ALASK NAT | 0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100 |
| | ASIAN | 0 | | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100 |
| | BLACK/AFR AM | 3 | | 19 | 4.6 | 167 | 40.4 | 77 | 18.6 | 147 | 35.6 | 413 | 100 |
| | HISPANIC/LATINO WHITE | 0 | | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100 |
| | NAT HAW/PAC ISL | 8 | | 11 0 | 3.4 0.0 | 203 0 | 62.1 0.0 | 55 0 | 16.8 0.0 | 50 0 | 15.3 0.0 | 327 0 | 100 |
| | MULTI RACES | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 10 |
| | TOTAL | 11 | 1.5 | 30 | 4.0 | 376 | 50.3 | 133 | 17.8 | 197 | 26.4 | 747 | 10 |
| | | | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| MALE | AM IND/ALASK NAT | 0 | | | 0.0 | · | | | 0.0 | 0 | 0.0 | 1 | 100 |
| MALE | AM IND/ALASK NAT ASIAN | 0 | | 0 | 0.0 | 1 | 100.0 | U | | | | | |
| MALE | | - | 0.0 | 0 4 | 0.0 5.3 | 1 32 | 100.0 42.1 | 0 5 | | 34 | | 76 | |
| MALE | ASIAN | 0 | 0.0 1.3 | | 0.0 5.3 0.0 | 1 32 1 | 42.1 | 5 | 6.6 | | 44.7 | 76 1 | 10 |
| MALE | ASIAN BLACK/AFR AM | 0 | 0.0 1.3 0.0 | 4 | 5.3 | 32 | | | | 34 | | | 10 10 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 1 0 | 0.0 1.3 0.0 1.4 | 4 0 | 5.3 0.0 | 32 1 | 42.1 100.0 | 5 0 | 6.6 0.0 | 34 0 | 44.7 0.0 | 1 | 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 1 0 1 | 0.0 1.3 0.0 1.4 0.0 | 4 0 3 | 5.3 0.0 4.3 | 32 1 44 | 42.1 100.0 63.8 | 5 0 4 | 6.6 0.0 5.8 | 34 0 17 | 44.7 0.0 24.6 | 1 69 | 100 100 100 100 |
| MALE | ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 1 0 1 | 0.0 1.3 0.0 1.4 0.0 0.0 | 4 0 3 0 | 5.3 0.0 4.3 0.0 | 32 1 44 0 | 42.1 100.0 63.8 0.0 | 5 0 4 0 | 6.6 0.0 5.8 0.0 | 34 0 17 0 | 44.7 0.0 24.6 0.0 | 1 69 0 | 100 100 100 100 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 48 | 38 | 147 | 59 | 52 | 39 | 71 | 454 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 4 | 4 | 12 |
| ASSISTANT PRINCIPALS | 2 | 1 | 6 | 3 | 4 | 2 | 4 | 22 |
| TOTAL | 50 | 39 | 154 | 63 | 58 | 45 | 79 | 488 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 35,619,534 | 47.49 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 26,638,707 | 35.52 |
| | RESTRICTED GRANTS-IN-AID | 1,485,991 | 0.20 |
| | REVENUE IN LIEU OF TAXES | 198,953 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 21,366 | 0.03 |
| | TOTAL STATE SOURCES | 28,345,017 | 37.79 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 10,786,924 | 14.38 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 251,354 | 0.34 |
| | TOTAL FEDERAL SOURCES | 11,038,278 | 14.72 |
| TOTAL REVENUE | | 75,002,829 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 13,098,399 | |
| TOTAL REVENUES AND | OTHER SOURCES | 88,101,228 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITUR | | | |
|---|-------------|----------|--------------------|--------|--|--|
| INOTPLICTION | AMOUNT | % | AMOUNT | % | | |
| INSTRUCTION PROCEDANCE | 0.4.000.00= | 07.74 | 0.4.000.000 | 24.42 | | |
| REGULAR PROGRAMS | 24,698,667 | 27.54 | 24,698,667 | 34.10 | | |
| SPECIAL EDUCATION PROGRAMS | 10,000,083 | 11.15 | 10,000,083 | 13.81 | | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,543,141 | 1.72 | 1,543,141 | 2.13 | | |
| OTHER INSTRUCTIONAL PROGRAMS | 2,843,443 | 3.17 | 2,837,881 | 3.92 | | |
| SPECIAL PROGRAMS | 4,661,813 | 5.20 | 4,614,728 | 6.37 | | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 188,962 | 0.21 | 188,962 | 0.26 | | |
| TOTAL INSTRUCTION | 43,936,109 | 49.00 | 43,883,462 | 60.59 | | |
| SUPPORT SERVICES PROGRAMS | | | | | | |
| PUPIL SUPPORT SERVICES | 4,690,941 | 5.23 | 4,690,941 | 6.48 | | |
| INSTRUCTIONAL STAFF SERVICES | 1,593,033 | 1.78 | 1,593,033 | 2.20 | | |
| SCHOOL ADMINISTRATION | 4,590,627 | 5.12 | 4,590,627 | 6.34 | | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,874,601 | 12.13 | 10,874,601 | 15.02 | | |
| GENERAL ADMINISTRATION | 1,791,370 | 2.00 | 1,791,370 | 2.47 | | |
| BUSINESS SERVICES | 684,130 | 0.76 | 684,130 | 0.94 | | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 6,852,432 | 7.64 | 6,848,741 | 9.46 | | |
| STUDENT TRANSPORTATION SERVICES | 4,068,626 | 4.54 | 4,068,626 | 5.62 | | |
| CENTRAL SERVICES | 907,121 | 1.01 | 681,522 | 0.94 | | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 14,303,679 | 15.95 | 14,074,389 | 19.43 | | |
| TOTAL SUPPORT SERVICES | 25,178,280 | 28.08 | 24,948,990 | 34.45 | | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | | |
| FOOD SERVICE OPERATIONS | 3,629,000 | 4.05 | 3,591,235 | 4.96 | | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | | |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 | | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,629,000 | 4.05 | 3,591,235 | 4.96 | | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 11,968,046 | 13.35 | 0 | 0.00 | | |
| DEBT SERVICE | 4,957,277 | 5.53 | 0 | 0.00 | | |
| TOTAL EXPENDITURES | 89,668,712 | 100.00 | 72,423,687 | 100.00 | | |
| FUND TRANSFER | 3,450,641 | | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 93,119,353 | | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 58,124,000 | 8,000,000 | 2,827,666 | 63,296,334 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,101,403 | 0 | 0 | 3,101,403 |
| CAPITAL (FIXED) ASSETS | 85,838,875 | 0 | 0 | 85,838,875 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| · | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.67 | 1,346,253 | 0.00 | 0.00 | 0 | 0 | 1,346,253 |
| RENEWABLE TAXES | 25.82 | 9,079,336 | 0.00 | 0.00 | 0 | 0 | 9,079,336 |
| DEBT SERVICES TAXES | 10.00 | 3,538,702 | 0.00 | 0.00 | 0 | 0 | 3,538,702 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 439,221 | 0.00 | 0.00 | 0 | 0 | 439,221 |
| TOTAL AD VALOREM TAXES | 39.49 | 14,403,512 | 0.00 | 0.00 | 0 | 0 | 14,403,512 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.25 | 19,928,4 | 46 | 0 | 19,928,446 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXE | S | | 2.25 | 19,928,4 | 46 | 0 | 19,928,446 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,029,231 | 0 | 0 | 40,179 | -85,727 | -3,943,346 | -5,018,125 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 5,534,901 | 0 | 0 | 165,486 | 9,528,605 | 6,271,557 | 21,500,549 |
| BALANCES AT END OF YEAR | 4,505,670 | 0 | 0 | 205,665 | 9,442,878 | 2,328,211 | 16,482,424 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥40 | <10 | <10 | ≥70 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥90 | ≥120 | <10 | <10 | <10 | ≥210 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥140 | ≥20 | <10 | ≥220 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥40 | <10 | <10 | <10 | ≥100 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de contra | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥150 | ≥300 | ≥290 | ≥40 | <10 | ≥790 |
| GIFTED | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | ≥20 | ≥70 | <10 | <10 | ≥100 |

| AVERAGE NUMBER OF BREAKFASTS SEI | | CE | | | | | | | | | | | | |
|--|----------------------------|--|-------|---|--|---|--|--|---|---|--|------|---|----------|
| | RVED D | AILY | 3,340 | TOTA | L FEDER | RAL (USI | DA) REIMBU | JRSEME | ENT | | | | \$3,341, | 694 |
| VERAGE NUMBER OF LUNCHES SERVE | D DAILY | ′ | 5,157 | TOTA | L STATE | AND LC | CAL SUPP | ORT OF | F FOOD SE | ERVICE | | | \$571, | 106 |
| TEM 15 - EXPENDITURE PE | ER ST | UDENT | AND A | AVERA | GE TE | EACH | ER SAL | .ARY | 004 | 0.004 | | | 2044 24 | .40 |
| NUMBER OF STREET | DENT | | | | | | | | _ | 0-201 | 1 | | 2011-20 | |
| CURRENT EXPENDITURE PER STU | | | | | | | | | | 11,891 | | | \$11,2 | 76 |
| AVERAGE SALARY OF ALL CLASSR | | | • | | | | | | \$ | 51,324 | | | \$53,7 | 19 |
| TEM 16 - EDUCATION LEV | | _ | | | _ | | | | | | | | TOTAL | OF |
| | | DEGREE | DEC | ELOR'S BREE | DEGF | REE | MASTER | + 30 | EDUCA ⁻ | ΓΙΟΝ | PH.D. | D. (| ALL CATEGO | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 58.3 | 45 | 41.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 63 | 58.3 | 45 | 41.7 | 0 | 0.0 | 0 | 0.0 | 108 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 153 | 77.3 | 45 | 22.7 | 0 | 0.0 | 0 | 0.0 | 198 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| OTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 153 | 77.3 | 45 | 22.7 | 0 | 0.0 | 0 | 0.0 | 198 | 100 |
| FULL-TIME CLASSROOM TEACHER | S | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 307 | 69.0 | 113 | 25.4 | 23 | 5.2 | 1 | 0.2 | 1 | 0.2 | 445 | 100 |
| WITHOUT CERTIFICATE | 1 | 11.1 | 7 | 77.8 | 1 | 11.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| OTAL FT CLASSROOM TEACHERS | S 1 | 0.2 | 314 | 69.2 | 114 | 25.1 | 23 | 5.1 | 1 | 0.2 | 1 | 0.2 | 454 | 100 |
| OTAL <10 | ≥10 ≥30 | ≥27(≥54(|) | ≥30 ≥50 | | ≥780 ≥1530 | | <10 <10 | | | ≥10 ≥30 | | ≥1110 ≥2190 | |
| TEM 2 - NONPUBLIC STUD | ENT | REGISTE | RATIO | N BY C | €RADI | Ε | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | | | 8 | _ D | K-8 TO | |
| ≥20 ≥130 ≥150 ≥110 | ≥' | 120 ≥ | 120 | ≥15 | Λ : | | | | 7 | | U | Г | | AL |
| | 40 | 0 40 TO | | | | ≥140 | ≥17 | 0 | 7 ≥170 | 2 | 160 | r | ≥1500 | AL |
| | 12 170 | 9-12 TO ≥690 | | SP. E | E D. AG | | | ED. A | = | | 160 | | ≥1500 12 TOT ≥2190 | |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA | 170 BERS ILY A | ≥690 HIP AT E | END O | F SES | ED. AG <10 SION, 2002 | AVEF -2003 wa | SP. | ED. A | ≥170 GES 6-2 10 MEMB | 21 SERSI | :160 HIP (A | PK-1 | 12 TOTA ≥2190), | L |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA | BERSILY A PUBLI | ≥690 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA | SCHC | F SES: (ADA) OOL GF HISPANIO LATINO | ED. AG <10 SION, 2002 RADUA C/ WI | AVEF | SP. RAGE D as the last y NATIVE OTHER | ED. AILY PACIFICATION AND AILY AND | ≥170 GES 6-2 10 MEMB te data were | BERSI e collect | HIP (A ted from to | PK-1 | 12 TOTA ≥2190), npublic sch | ools. |
| EMALE <100 ≥180 ≥ ≥160 ≥160 ≥180 ≥ EM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE | BERSILY A PUBLI BL N | ≥690 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA ≥10 | SCHC | OOL GF HISPANIC LATING | ED. AG <10 SION, 2002 RADUA C/ WI | AVEF-2003 we | RAGE D as the last y NATIVE OTHER | AILY ear these HAWA PACIF | ≥170 GES 6-2 10 MEMB te data were | BERSI | HIP (A ted from to | PK-1 | 12 TOTAL ≥200 TOTAL | ools. |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE EMALE <10 <10 110 110 110 110 110 110 | BERSILY A PUBLI | ≥690 HIP AT E TTENDA IC HIGH ACK/AFRI AMERICA | SCHC | F SES: (ADA) OOL GF HISPANIO LATINO | ED. AG <10 SION, 2002 RADUAC C/ WI | AVEF | SP. RAGE D RAGE D RATIVE OTHER | ED. AILY PACIFICATION AND AILY AND | ≥170 GES 6-2 10 MEMB te data were | BERSI | HIP (A ted from to | PK-1 | 12 TOTA ≥2190), npublic sch | ools. |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE TEMALE <10 <10 TOTAL <10 <10 | BERSILY A PUBLI BL AN O O | ≥690 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA ≥10 ≥20 ≥40 | SCHC | OOL GF HISPANIC LATINO <10 <10 | ED. AG <10 SION, 2002 RADUA C/ O WI 2 2 | AVEF -2003 we ATES HITE =60 | SP. RAGE D RAGE D RATIVE OTHER | EHAWAPACIFIC | ≥170 GES 6-2 10 MEMB te data were | BERSI | HIP (A ted from to the LTIPLE ACES 10 10 | PK-1 | 12 TOTAL ≥2190 TOTAL ≥80 ≥80 | ools. |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 <10 TEM 5 - NUMBER AND TYP | BERSILY A PUBLI BL O PE OF | ≥690 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA ≥10 ≥20 ≥40 | SCHC | OOL GF HISPANII LATING <10 <10 | ED. AG <10 SION, 2002 RADUA C/ O WI 2 2 | AVEF-2003 we ATES HITE 260 260 120 | SP. RAGE D RAGE D RATIVE OTHER | ED. All Y rear these HAWA PACIFICATION (10) | ≥170 GES 6-2 10 MEMB te data were | BERSI BE collection of the col | HIP (A ted from to the LTIPLE ACES 10 10 | PK-1 | 12 TOTAL ≥2190 TOTAL ≥80 ≥80 | oools. |
| ≥160 ≥160 ≥180 ≥ TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 <10 TEM 5 - NUMBER AND TYP | BERSILY A PUBLI BL O PE OF | ≥690 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA ≥10 ≥20 ≥40 NONPU | SCHC | OOL GF HISPANII LATING <10 <10 | ED. AG <10 SION, 2002 RADUA C/ O WI 2 2 CO | AVEF-2003 we ATES HITE 260 260 120 | SP. RAGE D RAGE D RATIVE OTHER | ED. All Y rear these HAWA PACIFICATION (10) | ≥170 GES 6-2 10 MEMB the data were AllAN/ IC ISL | BERSI BE collection of the col | HIP (A ted from to the LTIPLE ACES 10 10 | PK-1 | 12 TOTAL ≥2190), npublic sch TOTAL ≥80 ≥80 ≥170 | oools. |

St. Landry 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SI | ECOND | ARY ME | MBER | SHIP, BY | ETHN | ICITY AN | ID GENI | DER | | | |
|--------|---------------------------|-----------------|--------------|---------------------|------|---------------------|-----------|----------|----------------------|-------|-------------------|--------------------------|-----------|
| | AMERICAN INDI | | SIAN BL | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | VE HAWA | | MULTIPLE RACES | PK-12 7 | TOTAL |
| FEMAL | .E ≥10 | 2 | ≥30 | ≥4190 |) | ≥90 | ≥2910 |) | <10 | | ≥10 | | 7252 |
| MALE | ≥10 | 2 | ≥30 | ≥4470 |) | ≥90 | ≥3030 |) | <10 | | ≥10 | | 7670 |
| TOTAL | . ≥20 | 2 | ≥70 | ≥8660 |) | ≥180 | ≥5940 |) | <10 | | ≥30 | | 14922 |
| ITEM | 2 - ELEMENTA | ARY/SI | ECOND | ARY ME | MBER | SHIP, BY | ' GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥580 | 0 ≥1270 | ≥1220 | ≥121 | 10 ≥1 | 220 | ≥1340 | ≥11 | 70 ≥ | 1130 | ≥1170 | ≥1080 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOT | AL | | 9-12 T | OTAL | P | K-12 TOT | AL |
| ≥109 | 0 ≥990 | ≥710 | ≥66 | 0 | | 11,444 | | | 3,47 | 78 | | 14,922 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | /ERAGE | DAILY | ATTENE | ANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | 2 | | TO [*] | TAL |
| MEMBE | ERSHIP AT END OF | SESSI | NC | | | ≥11390 | | | ≥263 |) | | ≥ | 14020 |
| | GE DAILY MEMBE | | | | | 11,458.2 | | | 3,338 | | | | ,797.2 |
| | GE DAILY ATTEND | | | | | 10,993.2 | | | 3,134 | 9 | | 14, | ,128.0 |
| ITEM | 4 - NUMBER (| | | | | | | | | | | | OT 4.1 |
| | AMERICAN IN ALASKAN NA | | ASIAN I | BLACK/AFF AMERIC | | HISPANIC LATINO | / WI | | TIVE HAW HER PACI | | MULTIPL RACES | _ | OTAL |
| FEMAL | .E <10 | | <10 | ≥180 |) | <10 | ≥′ | 140 | <10 | | <10 | | ≥330 |
| MALE | <10 | | <10 | ≥130 |) | <10 | ≥′ | 120 | <10 | | <10 | | ≥260 |
| TOTAL | <10 | | <10 | ≥310 |) | <10 | ≥2 | 270 | <10 | | <10 | | ≥600 |
| ITEM | 5 - NUMBER A | | | PUBLIC | SCHO | OLS | | | | | Sit | es not repo | rtina |
| ELEM | ENTARY | MIDI JR. I | DLE/ HIGH | SE | COND | ARY | СОМ | BINATION | ı | TOTAL | _ | ctober stud enrollmen | lent |
| | 21 | (| 6 | | 8 | | | 1 | | 36 | | 2 | |
| ITEM | 6 - PUBLIC FU | ILL-TII DIST | | . FF | 001 | CLASSI | | INICEDIA | CONAL ORT | OURR | ODT 07455 | | L-TIME |
| | | | TRATORS | ADMINIST NO. | | TEACI NO. | HERS % | NO. | IONAL SPT | NO | ORT STAFF . % | ST NO. | TAFF % |
| FEMALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 4 | 0.6 | 14 | 2.0 | 289 | 41.3 | 224 | 32.0 | 168 | 24.0 | 699 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | WHITE | 7 | 0.8 | 21 | 2.3 | 524 | 56.7 | 185 | 20.0 | 187 | 20.2 | 924 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 11 | 0.7 | 35 | 2.1 | 817 | 50.2 | 409 | 25.1 | 356 | 21.9 | 1,628 | 100.0 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 2 | 0.9 | 14 | 6.2 | 81 | 35.8 | 14 | 6.2 | 115 | | 226 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 7 | 3.0 | 12 | 5.2 | 121 | 52.2 | 3 | 1.3 | 89 | 38.4 | 232 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 9 | 2.0 | 26 | 5.7 | 203 | 44.1 | 18 | 3.9 | 204 | 44.3 | 460 | 100.0 |
| | | | | | | | | | | | | | |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 78 | 109 | 266 | 120 | 166 | 113 | 168 | 1,020 | |
| PRINCIPALS | 0 | 0 | 2 | 4 | 10 | 6 | 17 | 39 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 2 | 6 | 5 | 6 | 22 | |
| TOTAL | 78 | 109 | 271 | 126 | 182 | 124 | 191 | 1,081 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 37,046,367 | 26.24 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 78,380,362 | 55.51 |
| | RESTRICTED GRANTS-IN-AID | 1,466,464 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 601,557 | 0.43 |
| | REVENUE FOR/ON BEHALF OF LEA | 28,754 | 0.02 |
| | TOTAL STATE SOURCES | 80,477,137 | 57.00 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 23,269,303 | 16.48 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 397,533 | 0.28 |
| | TOTAL FEDERAL SOURCES | 23,666,836 | 16.76 |
| TOTAL REVENUE | | 141,190,340 | 100.00 |
| OTHER SOURCES OF FU | INDS | 12,782,634 | |
| TOTAL REVENUES AND | OTHER SOURCES | 153,972,974 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITUR | |
|---|-------------|----------|--------------------|--------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCESSAMO | | | | |
| REGULAR PROGRAMS | 51,884,331 | 36.26 | 51,855,783 | 37.62 |
| SPECIAL EDUCATION PROGRAMS | 17,305,899 | 12.10 | 17,305,899 | 12.55 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,693,230 | 1.88 | 2,693,230 | 1.95 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,430,640 | 1.00 | 1,429,767 | 1.04 |
| SPECIAL PROGRAMS | 9,264,039 | 6.48 | 9,264,039 | 6.72 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 387,878 | 0.27 | 387,878 | 0.28 |
| TOTAL INSTRUCTION | 82,966,017 | 57.99 | 82,936,596 | 60.17 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,553,934 | 5.28 | 7,553,934 | 5.48 |
| INSTRUCTIONAL STAFF SERVICES | 4,171,358 | 2.92 | 4,158,216 | 3.02 |
| SCHOOL ADMINISTRATION | 8,680,301 | 6.07 | 8,675,987 | 6.29 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 20,405,593 | 14.26 | 20,388,137 | 14.79 |
| GENERAL ADMINISTRATION | 2,973,946 | 2.08 | 2,972,169 | 2.16 |
| BUSINESS SERVICES | 1,071,033 | 0.75 | 1,068,788 | 0.78 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 11,110,750 | 7.77 | 11,090,300 | 8.05 |
| STUDENT TRANSPORTATION SERVICES | 8,685,860 | 6.07 | 8,031,592 | 5.83 |
| CENTRAL SERVICES | 1,511,334 | 1.06 | 1,458,773 | 1.06 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 25,352,923 | 17.72 | 24,621,622 | 17.86 |
| TOTAL SUPPORT SERVICES | 45,758,516 | 31.98 | 45,009,759 | 32.65 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,168,715 | 7.11 | 9,896,981 | 7.18 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,291 | 0.00 | 3,291 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,172,006 | 7.11 | 9,900,272 | 7.18 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,934,796 | 1.35 | 0 | 0.00 |
| DEBT SERVICE | 2,242,545 | 1.57 | 0 | 0.00 |
| TOTAL EXPENDITURES | 143,073,880 | 100.00 | 137,846,627 | 100.00 |
| FUND TRANSFER | 13,066,671 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 156,140,551 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 11,117,672 | 6,754,049 | 1,966,600 | 15,905,121 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,704,799 | 0 | 144,565 | 3,560,234 |
| CAPITAL (FIXED) ASSETS | 54,158,630 | 6,545 | 44,127 | 54,121,048 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------------------------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.37 | 2,299,617 | 0.00 | 0.00 | 0 | 0 | 2,299,617 |
| RENEWABLE TAXES | 15.86 | 8,345,978 | 0.00 | 0.00 | 0 | 0 | 8,345,978 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 20.23 | 0 | 0.00 | 0.00 | 0 | 326,618 | 326,618 |
| TOTAL AD VALOREM TAXES | 40.46 | 10,645,595 | 0.00 | 0.00 | 0 | 326,618 | 10,972,213 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | SHWIDE SALES AND USE TAXES | | | 23,493,7 | 36 | 0 | 23,493,736 |
| DISTRICT/WARD SALES AND USE TAXES | | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | 23,493,7 | 36 | 0 | 23,493,736 | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 832,831 | 0 | 0 | -1,074,956 | 251 | -1,925,704 | -2,167,578 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -390,000 | 0 | 0 | 4,271 | 0 | 218,962 | -166,767 |
| BALANCES AT BEGINNING OF YEAR | -204,970 | 0 | 0 | 1,673,285 | 195,658 | 6,003,338 | 7,667,311 |
| BALANCES AT END OF YEAR | 237,861 | 0 | 0 | 602,600 | 195,909 | 4,296,596 | 5,332,966 |

| | AGE GROUPS | | | | | | | | |
|-----------------------------------|--|---------------|---------------------|--------------------|------------------------|------------|-------|--|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | | |
| MENTAL DISABILITIES | <10 | <10 | ≥50 | ≥110 | ≥40 | <10 | ≥220 | | |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | | |
| DEAF | This category is included within the Hearing Impairments category. | | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥150 | ≥60 | <10 | <10 | ≥250 | | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥60 | ≥200 | ≥10 | <10 | ≥280 | | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥130 | ≥350 | ≥30 | <10 | ≥520 | | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 | | |
| AUTISM | <10 | <10 | ≥40 | ≥30 | <10 | <10 | ≥70 | | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | | |
| DEVELOPMENTAL DELAY | <10 | ≥140 | ≥160 | <10 | <10 | <10 | ≥300 | | |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥170 | ≥660 | ≥820 | ≥110 | <10 | ≥1770 | | |
| GIFTED | <10 | <10 | ≥60 | ≥110 | <10 | <10 | ≥170 | | |
| TALENTED | <10 | <10 | ≥50 | ≥80 | <10 | <10 | ≥140 | | |

| ITEM 14 - SCHOOL FOO | DD SERVIC | E | | | | | | | | | | | | |
|---|------------------------|--------------------------|----------|--------------------|-----------------------|-----------------------------|-------------------------|-------------|----------------------|-------|---------------|------------|---|-----------------------|
| AVERAGE NUMBER OF BREAKFAS | STS SERVED DA | AILY | 5,907 | 7 ТОТА | L FEDER | AL (USE | DA) REIMBL | JRSEME | ENT | | | | \$6,521, | 918 |
| AVERAGE NUMBER OF LUNCHES | SERVED DAILY | | 11,833 | 3 тота | L STATE | AND LC | CAL SUPP | ORT OF | FOOD SE | RVICE | | | \$2,503, | 782 |
| CURRENT EXPENDITURE PEI AVERAGE SALARY OF ALL CL ITEM 16 - EDUCATION E PRINCIPALS WITH CERTIFICATE | R STUDENT ASSROOM T | EACHERS DF PUBI AN | (exclud | ding ROT | C and Re | ehires) F :R'S | MASTEF DEGREE # | ₹'S S | (| - | | OR | 2011-20 \$9,2 \$45,5 TOTAL ALL CATEGO # | 38 64 OF |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 225 | 64.1 | 117 | 33.3 | 0 | 0.0 | 9 | 2.6 | 351 | 100. |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 0.0 | 0 0 | 0.0 0.0 | 144 0 | 72.7 0.0 | 54 0 | 27.3 0.0 | 0 | 0.0 | 0 0 | 0.0 | 198 0 | 100 |
| TOTAL ASSISTANT PRINCIPA | LS 0 | 0.0 | 0 | 0.0 | 144 | 72.7 | 54 | 27.3 | 0 | 0.0 | 0 | 0.0 | 198 | 100 |
| FULL-TIME CLASSROOM TEA | 17 | 1.7 | 748 | 73.9 | 191 | 18.9 | 47 | 4.6 | 4 | 0.4 | 5 | 0.5 | 1,012 | |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEAC | 1 CHERS 18 | 12.5 1.8 | 6 754 | 75.0 73.9 | 1 192 | 12.5 18.8 | 0 47 | 0.0 4.6 | 0 4 | 0.0 | 0 5 | 0.0 | 1.020 | 100. |
| | | | | | | | | | | | | | , | |
| MALE <10 TOTAL ≥10 ITEM 2 - NONPUBLIC S | ≥20 ≥10 ≥30 | ≥150 ≥330 |) | ≥10 ≥50 | ì | ≥1090 ≥2350 | | <10 <10 | | | <10 <10 | | ≥1500 ≥1280 ≥2790 | |
| PK3 PK4 K | 1 : | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | ΓΔΙ |
| | = | _ | :200 | ≥200 | 0 ≥ | 210 | ≥19 | 0 | ≥ 230 | 2 | ≥250 | • | ≥2010 | |
| 9 10 11 ≥240 ≥180 ≥180 | 12 ≥170 | 9-12 TO ≥780 | | SP. E | ED. AGI <10 | ES 3-5 | SP. | | GES 6-2 10 | 21 | | PK-1 | 2 TOT <i>A</i> ≥2790 | L |
| ITEM 3 - NONPUBLIC N AND AVERAGI ITEM 4 - NUMBER OF N | E DAILY A | TTENDA | ANCE | (ADA) | 2002- | 2003 wa | RAGE D as the last y | | | | - | - | | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN BL | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ WH | IITE | NATIVE OTHER | PACIF | | R/ | TIPLE ACES | | TOTAL | • |
| FEMALE <10 MALE <10 | <10 <10 | ≥10 <10 | | <10 <10 | | 80 60 | | :10 :10 | | | 10 | | ≥100 ≥70 | |
| TOTAL <10 | <10 | ≥10 | | <10 | | 150 | | :10 | | | 10 | | ≥170 | |
| ITEM 5 - NUMBER AND | TYPF OF | NONPU | BLIC | SCHOO | OI S | | | | | | | | | |
| | MIDDLE/ JF | | | | ONDAR | Υ | | CC | MBINA | TION | | | TOTA | ۱L |
| 2 | 0 | | | | 1 | | | | 5 | • | | | 8 | |
| ITEM 6 - NUMBER OF N | | С SCHC | OL F | ACULT | | | | | | | Т | OTA | L | |

St. Martin 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SI | ECOND | ARY MEI | MBER | SHIP, BY | ETHN | ICITY A | AND GEN | DER | | | |
|--------|---------------------------|--------|------------------------|------------------------|--------------|---------------------|----------|---------|------------|--------|-------------------|--|----------------|
| | AMERICAN INDI | | SIAN BL | ACK/AFRICAN | | HISPANIC/ LATINO | WHITI | | TIVE HAWA | | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | .E ≥10 | ì | ≥40 | ≥1820 |) | ≥50 | ≥1990 |) | <10 |) | ≥50 | | 3994 |
| MALE | ≥10 | 2 | ≥40 | ≥2000 |) | ≥60 | ≥2210 |) | <10 |) | ≥70 | | 4419 |
| TOTAL | . ≥20 | 2 | ≥90 | ≥3820 |) | ≥120 | ≥4200 |) | <10 | ס | ≥130 | | 8413 |
| ITEM | 2 - ELEMENTA | ARY/SI | ECOND | ARY MEI | MBER | SHIP, BY | GRAD | ÞΕ | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | 7 | 8 | | |
| ≥410 | 0 ≥630 | ≥680 | ≥600 | 0 ≥ | 590 | ≥720 | ≥58 | 80 | ≥660 | ≥540 | ≥660 | | |
| 9 | 10 | 11 | 12 | | 1 | РК-8 ТОТА | L | | 9-12 1 | OTAL | PI | K-12 TOT | AL |
| ≥720 |) ≥590 | ≥520 | ≥460 | 0 | | 6,101 | | | 2,3 | 12 | | 8,413 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | VERAGE | DAILY | ATTEN | IDANCE | (ADA) | | | |
| | | | | | | PK-8 | | | 9-1 | 2 | | TO | TAL |
| MEMBE | ERSHIP AT END OF | SESSI | NC | | | ≥6030 | | | ≥218 | 80 | | 2 | ≥8210 |
| | GE DAILY MEMBE | | | | | 6,050.6 | | | 2,257 | 7.4 | | - | 308.0 |
| | GE DAILY ATTEND | | | | | 5,799.3 | | | 2,123 | 3.1 | | 7, | 922.4 |
| ITEM | 4 - NUMBER (| | | | | | | | | | | _ | |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFF AMERIC | | HISPANIC/ LATINO | Wi | | NATIVE HAV | | MULTIPLI RACES | E 10 | OTAL |
| FEMAL | .E <10 | | <10 | ≥100 |) | <10 | ≥′ | 130 | <10 | | <10 | | ≥240 |
| MALE | <10 | | <10 | ≥80 |) | <10 | ≥′ | 110 | <10 | | <10 | | ≥200 |
| TOTAL | . <10 | | <10 | ≥190 |) | <10 | ≥: | 240 | <10 | | <10 | | ≥440 |
| | 5 - NUMBER A ENTARY | MIDI | /PE OF DLE/ HIGH | | SCHO COND | | СОМ | BINATIO | ON | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 9 | 4 | 4 | | 3 | | | 1 | | 17 | | 0 | |
| ITEM | 6 - PUBLIC FU | DIST | | FF SCHO ADMINIST | | CLASSR TEACH | | INSTRU | CTIONAL SP | Γ SUPP | ORT STAFF | | L-TIME TAFF |
| | | NO. | . % | NO. | % | NO. | % | N | 0. % | NO. | . % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK/AFR AM | 2 | 0.9 | 8 | 3.8 | 80 | 37.7 | 2 | 19.8 | 80 | 37.7 | 212 | 100.0 |
| | HISPANIC/LATINO | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 4 | 0.7 | 12 | 2.0 | 325 | 53.0 | 10 | | 168 | 27.4 | 613 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | TOTAL | 7 | 0.8 | 20 | 2.4 | 407 | 49.2 | 14 | | 248 | 30.0 | 828 | 100.0 |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 2 | 2.9 | 22 | 31.4 | | 3 4.3 | 43 | 61.4 | 70 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | WHITE | 5 | 3.9 | 8 | 6.2 | 73 | 56.6 | | 6 4.7 | 37 | 28.7 | 129 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 5 | 2.5 | 10 | 5.0 | 95 | 47.7 | | 9 4.5 | 80 | 40.2 | 199 | 100.0 |
| GRANI | O TOTAL | 12 | 1.2 | 30 | 2.9 | 502 | 48.9 | 15 | 55 15.1 | 328 | 31.9 | 1,027 | 100.0 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 40 | 40 | 147 | 67 | 68 | 53 | 87 | 502 | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 4 | 3 | 8 | 16 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 4 | 3 | 4 | 3 | 14 | |
| TOTAL | 40 | 40 | 147 | 72 | 75 | 60 | 98 | 532 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 24,764,017 | 29.72 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 45,656,314 | 54.80 |
| | RESTRICTED GRANTS-IN-AID | 1,240,783 | 0.15 |
| | REVENUE IN LIEU OF TAXES | 262,437 | 0.31 |
| | REVENUE FOR/ON BEHALF OF LEA | 13,753 | 0.02 |
| | TOTAL STATE SOURCES | 47,173,287 | 56.62 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 57,130 | 0.07 |
| | RESTRICTED GRANTS-IN-AID | 11,061,841 | 13.28 |
| | REVENUE IN LIEU OF TAXES | 579 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 263,155 | 0.32 |
| | TOTAL FEDERAL SOURCES | 11,382,705 | 13.66 |
| TOTAL REVENUE | | 83,320,009 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 17,249,158 | |
| TOTAL REVENUES AND | OTHER SOURCES | 100,569,167 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | NDITURE | CURRENT EX | PENDITURE |
|---|-------------|---------|------------|-----------|
| INCTRICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCEDANC | 00 007 070 | 00.54 | 00 000 747 | 05.00 |
| REGULAR PROGRAMS | 26,367,870 | 28.51 | 26,266,717 | 35.69 |
| SPECIAL EDUCATION PROGRAMS | 8,265,499 | 8.94 | 8,265,499 | 11.23 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,599,413 | 1.73 | 1,599,413 | 2.17 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,225,163 | 1.32 | 1,225,163 | 1.66 |
| SPECIAL PROGRAMS | 4,690,285 | 5.07 | 4,690,285 | 6.37 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 60,082 | 0.06 | 60,082 | 0.08 |
| TOTAL INSTRUCTION | 42,208,312 | 45.63 | 42,107,159 | 57.22 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,306,168 | 4.66 | 4,306,168 | 5.85 |
| INSTRUCTIONAL STAFF SERVICES | 3,352,351 | 3.62 | 3,352,351 | 4.56 |
| SCHOOL ADMINISTRATION | 3,939,992 | 4.26 | 3,919,706 | 5.33 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 11,598,511 | 12.54 | 11,578,225 | 15.73 |
| GENERAL ADMINISTRATION | 1,462,185 | 1.58 | 1,461,534 | 1.99 |
| BUSINESS SERVICES | 1,061,145 | 1.15 | 1,058,057 | 1.44 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 6,255,487 | 6.76 | 6,255,487 | 8.50 |
| STUDENT TRANSPORTATION SERVICES | 5,142,980 | 5.56 | 4,546,696 | 6.18 |
| CENTRAL SERVICES | 840,810 | 0.91 | 764,617 | 1.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 14,762,607 | 15.96 | 14,086,391 | 19.14 |
| TOTAL SUPPORT SERVICES | 26,361,118 | 28.50 | 25,664,616 | 34.88 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,517,946 | 5.97 | 5,504,698 | 7.48 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 310,450 | 0.34 | 310,450 | 0.42 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,828,396 | 6.30 | 5,815,148 | 7.90 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 5,029,455 | 5.44 | 0 | 0.00 |
| DEBT SERVICE | 13,066,566 | 14.13 | 0 | 0.00 |
| TOTAL EXPENDITURES | 92,493,847 | 100.00 | 73,586,923 | 100.00 |
| FUND TRANSFER | 14,714,570 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 107,208,417 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|------------|----------------|
| BONDED DEBT | 49,045,000 | 2,580,000 | 10,805,000 | 40,820,000 |
| OTHER LONG-TERM OBLIGATIONS | 490,909 | 0 | 109,091 | 381,818 |
| VESTED COMPENSATED ABSENCES | 3,801,346 | 2,636,565 | 2,953,848 | 3,484,063 |
| CAPITAL (FIXED) ASSETS | 87,231,685 | 5,455,204 | 75,550 | 92,611,339 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 2.61 | 677,196 | 0.00 | 0.00 | 0 | 0 | 677,196 |
| RENEWABLE TAXES | 9.97 | 2,586,847 | 0.00 | 0.00 | 0 | 0 | 2,586,847 |
| DEBT SERVICES TAXES | 21.50 | 5,578,476 | 0.00 | 0.00 | 0 | 0 | 5,578,476 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 268,682 | 0.00 | 0.00 | 0 | 0 | 268,682 |
| TOTAL AD VALOREM TAXES | 34.08 | 9,111,201 | 0.00 | 0.00 | 0 | 0 | 9,111,201 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 13,320,2 | 29 | 0 | 13,320,229 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 13,320,2 | 29 | 0 | 13,320,229 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 3,194,239 | 0 | 0 | 698,697 | -4,991,858 | -5,540,328 | -6,639,250 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 21,506,638 | 0 | 0 | 6,736,392 | 5,919,965 | 27,197,928 | 61,360,923 |
| BALANCES AT END OF YEAR | 24,700,877 | 0 | 0 | 7,435,089 | 928,107 | 21,657,600 | 54,721,673 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|--|------|----------------------|---------------------|--------------------|-----------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥50 | ≥10 | <10 | ≥80 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥70 | ≥200 | ≥40 | <10 | <10 | ≥320 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥30 | ≥50 | <10 | <10 | ≥90 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥70 | ≥120 | ≥20 | <10 | ≥220 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥50 | <10 | <10 | <10 | ≥100 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de contra | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. HOOL | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥130 | ≥410 | ≥310 | ≥30 | <10 | ≥900 |
| GIFTED | <10 | <10 | ≥30 | ≥40 | <10 | <10 | ≥70 |
| TALENTED | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥30 |

| AVERAGE NUMBER OF BREAKFASTS SEE | | CE | | | | | | | | | | | | |
|---|---|---|--|---|---|---|---|--|---|--------------------------------|---|-----------|--|------------|
| | RVED D | AILY | 2,63 | 5 ТОТА | L FEDERA | L (USE | DA) REIMBU | JRSEM | ENT | | | | \$3,233 | 310 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAIL | Y | 6,14 | 7 тота | L STATE A | ND LC | CAL SUPP | ORT O | F FOOD SI | ERVICE | | | \$2,421 | 403 |
| TEM 15 - EXPENDITURE PE | ER ST | TUDENT | AND | AVERA | GE TE | ACH | ER SAL | .ARY | | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STU | DENT | | | | | | | | | \$9,519 | | | \$8,7 | 47 |
| AVERAGE SALARY OF ALL CLASSR | OOM 7 | TEACHERS | S (exclud | ding ROTO | and Rel | nires) | | | \$ | 49,738 | | | \$48,7 | '96 |
| ITEM 16 - EDUCATION LEV | ELS | OF PUB | LIC S | CHOOL | STAFF | • | | | | | | | TOTAL | ΩE |
| | ESS TH | HAN S DEGREE | | ELOR'S GREE | MASTEI DEGRI | - | MASTER DEGREE | _ | SPECIAL EDUCA | - | PH.D. ED.I | | ALL | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 72 | 50.0 | 63 | 43.8 | 0 | 0.0 | 9 | 6.3 | 144 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 72 | 50.0 | 63 | 43.8 | 0 | 0.0 | 9 | 6.3 | 144 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 9 | 7.1 | 81 | 64.3 | 36 | 28.6 | 0 | 0.0 | 0 | 0.0 | 126 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 9 | 7.1 | 81 | 64.3 | 36 | 28.6 | 0 | 0.0 | 0 | 0.0 | 126 | 100 |
| FULL-TIME CLASSROOM TEACHER: | S | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 405 | 81.7 | 73 | 14.7 | 17 | 3.4 | 0 | 0.0 | 1 | 0.2 | 496 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 6 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 411 | 81.9 | 73 | 14.5 | 17 | 3.4 | 0 | 0.0 | 1 | 0.2 | 502 | 100 |
| ALAGRAN NATIVE | SIAN <10 | BLACK/AF AMERI ≥90 | RICAN CAN | N BY E HISPAI LATIN ≥10 | NIC/ NO W | ITY / HITE :500 | | /E HA | WAIIAN/ CIFIC ISL | | ULTIPLI RACES ≥10 | | K-12 TO ≥630 | TAL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < | SIAN | BLACK/AF AMERIO | RICAN CAN) | HISPAI LATIN | NIC/ NO W | HITE | NATI | /E HA | WAIIAN/ CIFIC ISL | | RACES | | | |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < | \$ IAN <10 <10 <10 | BLACK/AF AMERIO ≥90 ≥70 ≥16 | RICAN CAN)) | HISPAN LATIN ≥10 <10 ≥10 | NIC/ NO W | HITE :500 :530 | NATI | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | | RACES ≥10 ≥20 | | ≥630 ≥630 | |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 2 - NONPUBLIC STUD | \$ IAN <10 <10 <10 | BLACK/AF AMERIO ≥90 ≥70 ≥16 | RICAN CAN)) | HISPAN LATIN ≥10 <10 ≥10 | NIC/ NO W | HITE :500 :530 | NATI | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | | RACES ≥10 ≥20 | | ≥630 ≥630 | l |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < TOTAL STUDENTS | SIAN <10 <10 <10 ENT | BLACK/AF AMERII ≥90 ≥70 ≥16 REGIST | RICAN CAN)) O | HISPAI LATIN ≥10 <10 ≥10 DN BY G | NIC/ NO W | #HITE :500 :530 1030 | NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES ≥10 ≥20 ≥30 | | ≥630 ≥630 ≥1260 | TAL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 ≥110 ≥100 ≥100 9 10 11 6 | SIAN <10 <10 <10 ENT | BLACK/AF AMERII ≥90 ≥70 ≥16 REGIST | RATIC 3 ≥100 DTAL | HISPAN LATIN ≥10 <10 ≥10 DN BY G 4 ≥100 | NIC/ NO W | #HITE :500 :530 1030 5 | NATIV OTHE | VE HA' R PAC <10 <10 <10 <10 <10 < | WAIIAN/ CIFIC ISL | 2 | RACES ≥10 ≥20 ≥30 8 ≥100 | P | ≥630 ≥630 ≥1260 K-8 TO | TAL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < TOTAL <10 < ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 ≥110 ≥100 ≥100 9 10 11 ≥40 ≥50 ≥40 ≥ ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI | \$10 \$10 \$10 \$10 \$10 \$ENT \$2 \$40 \$BERS \$ILY A | BLACK/AF AMERIO ≥90 ≥70 ≥16 REGISTI 2 ≥80 ≥ 9-12 TO ≥180 HIP AT I | RATIO RATIO TAL CANCE | HISPAI LATIN ≥10 <10 ≥10 DN BY G 4 ≥100 SP. E DF SESS (ADA) | NIC/ NO W ≥ 2 EGRADE 0 ≥ 4 ED. AGE <10 SION, A | ###################################### | NATINOTHE 6 ≥13 5 SP. | VE HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/CIFIC ISL 7 ≥130 GES 6-2 10 | 21 BERS | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO ≥1080 ≥1260 | TAL |
| ALASKAN NATIVE AS FEMALE <10 | ENT I | BLACK/AF AMERIO ≥90 ≥70 ≥16 REGISTI 2 ≥80 ≥ 9-12 TO ≥180 HIP AT I | RATIO 3 ≥100 CANCE SCHO CANCE | HISPAI LATIN ≥10 <10 ≥10 DN BY G 4 ≥100 SP. E DF SESS (ADA) | SION, A | HITE 2500 2530 1030 5 1000 S 3-5 NVEF 0003 we | NATIVE OTHER | VE HAR PACE 100 100 100 100 100 100 100 100 100 10 | TALLAN/ TALLAN TALL | 3 BERS BERS MUL RA | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO ≥1080 ≥1260 | TAL AL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < FOTAL <10 < F | ENT I | BLACK/AFRI AMERICA 290 270 216 REGISTI 2 280 3 9-12 TC 218 HIP AT I ATTENDA IC HIGH ACK/AFRI AMERICA | RATIO 3 ≥100 CANCE SCHO CANCE | HISPAIL \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1 | SION, A 2002-2 ADUA C/ WH | ###################################### | NATIVE OTHER | VE HAW. | TALLAN/ TALLAN TALL | BERS MUL | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A LTIPLE ACES | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO ≥1080 12 TOTA ≥1260 | TAL AL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < FOTAL <10 < TOTAL <10 < TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 ≥110 ≥100 ≥100 9 10 11 | ENT 12 240 BERS ILY A PUBLIN O O O O O O O O O O O O O | BLACK/AFRI AMERIC 290 216 REGIST 2 280 3-12 TC 218 HIP AT I TTEND IC HIGH ACK/AFRI AMERICA <10 | RATIO 3 ≥100 CANCE SCHO CANCE | HISPAIL ≥10 <10 ≥10 N BY G SP. E OF SESS (ADA) COOL GR HISPANIC LATINO <10 | SION, A 2002-2 RADUA C/ WHI 21 | ###################################### | NATIVE OTHE 66 ≥13 6 SP. RAGE D as the last y NATIVE OTHER | VE HAW. R PACIFICATION AND THE STATE OF THE | TALLAN/ TALLAN TALL | BERS MUL RA < < < < | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A LTIPLE ACES 110 | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO' ≥1080 12 TOTA ≥1260 mpublic sci | TAL AL |
| ALASKAN NATIVE AS FEMALE <10 < MALE <10 < FOTAL <10 < TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 <10 ≥110 ≥100 ≥100 9 10 11 | ENT 12 240 BERS ILY A PUBLIN DO 10 11 11 11 11 11 11 11 11 1 | BLACK/AFRI AMERIC ≥90 ≥70 ≥16 REGISTI 2 ≥80 ≥18 HIP AT I ATTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 | RATIO RATIO STANCE SCHOOL SCHOOL | HISPAIL LATIN ≥10 <10 ≥10 N BY G 4 ≥100 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 <10 | NIC/ W ≥ ≥ ≥ ERADE < 10 SION, A 2002-2 RADUA'C / WHI ≥ 1 ≥ 3 | ###################################### | NATIVE OTHE 66 ≥13 6 SP. RAGE D as the last y NATIVE OTHER | VE HAW. R PACIFICATION AILY PACIFICATION VE HAW. R P | TALLAN/ TALLAN TALL | BERS MUL RA < < < < | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A sted from to LTIPLE ACES 110 110 | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO' ≥1080 12 TOTA ≥1260 TOTA ≥10 ≥20 | TAL AL |
| ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 <10 < TOTAL | ENT 12 240 BERS ILY A PUBLIN DE OF | BLACK/AFRI AMERIC ≥90 ≥70 ≥16 REGISTI 2 ≥80 ≥18 HIP AT I ATTENDA IC HIGH ACK/AFRI AMERICA <10 <10 <10 | RATIO RATIO STANCE SCHOOL SCHOOL | HISPAIL LATIN ≥10 <10 ≥10 N BY G 4 ≥100 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO <10 <10 SCHOO SC | NIC/ W ≥ ≥ ≥ ERADE < 10 SION, A 2002-2 RADUA'C / WHI ≥ 1 ≥ 3 | ###################################### | NATIVE OTHE 66 ≥13 6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE 410 410 410 610 610 610 610 610 | TALLAN/ TALLAN TALL | MULI RA | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A ted from t | P PK-1 | ≥630 ≥630 ≥1260 K-8 TO' ≥1080 12 TOTA ≥1260 TOTA ≥10 ≥20 | TAL mools. |
| ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 <10 < TOTAL | ENT 12 240 BERS ILY A PUBLIN DE OF | BLACK/AF AMERIC POR POR POR POR POR POR POR PO | RATIO RATIO STANCE SCHOOL SCHOOL | HISPANIC \$10 \$10 \$10 \$10 \$10 \$10 \$10 SP. E OF SESS (ADA) OOL GR HISPANIC \$10 \$10 \$10 \$10 \$50 \$50 \$60 \$60 \$60 \$60 \$60 \$6 | SION, A 2002-2 RADUA C/ WHI 21 23 DLS | ###################################### | NATIVE OTHE 66 ≥13 6 SP. RAGE D as the last y NATIVE OTHER | VE HAR PACE 410 410 410 610 610 610 610 610 | 7 ≥130 AGES 6-2 10 MEME See data were | MULI RA | RACES ≥10 ≥20 ≥30 8 ≥100 HIP (A ted from t | P PK-1 | ≥630 ≥1260 K-8 TO ≥1080 ≥1260 , npublic sc. TOTA(≥10 ≥20 ≥40 | TAL mools. |

St. Mary 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBE | RSHIP, BY | ETHNIC | ITY ANI | GEND | ER | | | |
|---------------|--------------------------------------|----------|---------|----------------------|---------------|---------------------|---------------------|------------|-----------------------|----------|-------------------|--------------------------|------------------|
| | AMERICAN INDI ALASKAN NAT | | SIAN BI | LACK/AFRI AMERICA | | HISPANIC/ LATINO | WHITE | | E HAWAII R PACIFIC | | NULTIPLE RACES | PK-12 1 | ΓΟΤΑL |
| FEMAL | .E ≥30 | 2 | :50 | ≥201 | 0 | ≥250 | ≥2120 | | <10 | | ≥130 | | 4635 |
| MALE | ≥20 | 2 | :90 | ≥201 | 0 | ≥280 | ≥2250 | | <10 | | ≥120 | | 4804 |
| TOTAL | . ≥60 | ≥ | 150 | ≥403 | 80 | ≥540 | ≥4380 | | <10 | | ≥260 | | 9439 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBE | RSHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥450 | 0 ≥680 | ≥690 | ≥67 | 70 | ≥690 | ≥750 | ≥610 | ≥7 | 00 | ≥660 | ≥800 | | |
| 9 | 10 | 11 | 12 | 2 | | PK-8 TOTA | L | | 9-12 TC | TAL | PK | -12 TOT | AL |
| ≥790 | 0 ≥640 | ≥620 | ≥62 | 20 | | 6,761 | | | 2,678 | 3 | | 9,439 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), <i>i</i> | AND A | | DAILY A | TTEND | • | (DA) | | | |
| N 4 E N 4 D 1 | | - 050010 | NA. | | | PK-8 | | | 9-12 | | | | TAL |
| | ERSHIP AT END OF | | NΝ | | | ≥6740 | | | ≥2460 2.605.0 | | | | ≥9200 |
| | NGE DAILY MEMBEI NGE DAILY ATTEND | | | | | 6,751.1 6,444.4 | | | 2,605.0 | | | | ,356.1 ,876.2 |
| | 4 - NUMBER (| | BLIC H | IIGH SCI | 1001 | , | FS | | 2,101.7 | | | | ,0. 0.2 |
| | AMERICAN IN | IDIAN/ A | | BLACK/AF | RICAN | HISPANIC/ LATINO | WHIT | | IVE HAW | | MULTIPLE RACES | T | OTAL |
| FEMAL | .E <10 | | <10 | ≥13 | 80 | ≥10 | ≥120 |) | <10 | | <10 | | ≥280 |
| MALE | <10 | | <10 | ≥9 | 90 | ≥10 | ≥140 |) | <10 | | <10 | | ≥250 |
| TOTAL | . <10 | | <10 | ≥23 | 80 | ≥20 | ≥260 |) | <10 | | <10 | | ≥540 |
| | 5 - NUMBER A | ND TY | | | | | COMPI | NATION | | TOTAL | 00 | s not repo tober stud | |
| CLCIVI | ENTARY | JR. F | _ | 3 | ECONI | JAKT | | NATION | | | - | enrollmen | it |
| | 12 | 5 | 5 | | 5 | | | 1 | | 23 | | 0 | |
| ITEM | 6 - PUBLIC FU | DIST | | SCH | OOL TRATOR | CLASSR TEACH | | NSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 6 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100. |
| | BLACK/AFR AM | 3 | 0.8 | 6 | 1.7 | 106 | 30.0 | 105 | 29.7 | 133 | 37.7 | 353 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 9 | 42.9 | 9 | 42.9 | 3 | 14.3 | 21 | 100. |
| | WHITE NAT HAW/PAC ISL | 9 | 1.2 | 18 0 | 2.3 | 436 0 | 56.1 | 163 0 | 21.0 | 151 0 | 19.4 | 777 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | • | 0.0 | 3 | 0.0 | 1 | 0.0 11.1 | 0 | 100 100 |
| | TOTAL | 12 | 1.0 | 24 | 2.1 | 5 562 | 55.6 48.0 | 283 | 33.3 24.2 | 289 | 24.7 | 9 1,170 | 100. |
| MALE | AM IND/ALASK NAT | | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | BLACK/AFR AM | 2 | 1.7 | 6 | 5.0 | 33 | 27.3 | 10 | 8.3 | 70 | 57.9 | 121 | 100 |
| | HISPANIC/LATINO | 1 | 20.0 | 0 | 0.0 | | 60.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100. |
| | WHITE | 5 | 3.2 | 14 | 8.9 | 98 | 62.4 | 6 | 3.8 | 34 | 21.7 | 157 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| | | ^ | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100 |
| | MULTI RACES | 0 | 0.0 | U | 0.0 | | 100.0 | U | 0.0 | U | 0.0 | • | |
| | MULTI RACES TOTAL | 8 | 2.8 | 22 | 7.7 | 135 | 47.2 | 16 | 5.6 | 105 | 36.7 | 286 | 100. |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | | |
| CLASSROOM TEACHERS | 51 | 64 | 195 | 109 | 89 | 82 | 107 | 697 | | | |
| PRINCIPALS | 0 | 0 | 0 | 1 | 5 | 6 | 12 | 24 | | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 6 | 4 | 7 | 19 | | | |
| TOTAL | 51 | 64 | 196 | 111 | 100 | 92 | 126 | 740 | | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 42,319,362 | 40.39 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 47,905,484 | 45.73 |
| | RESTRICTED GRANTS-IN-AID | 819,064 | 0.08 |
| | REVENUE IN LIEU OF TAXES | 376,275 | 0.36 |
| | REVENUE FOR/ON BEHALF OF LEA | 11,583 | 0.01 |
| | TOTAL STATE SOURCES | 49,112,406 | 46.88 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 13,038,271 | 12.44 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 297,970 | 0.28 |
| | TOTAL FEDERAL SOURCES | 13,336,241 | 12.73 |
| TOTAL REVENUE | | 104,768,009 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 4,199,174 | |
| TOTAL REVENUES AND | OTHER SOURCES | 108,967,183 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCESSAMO | | | | |
| REGULAR PROGRAMS | 36,052,580 | 34.55 | 35,906,829 | 35.80 |
| SPECIAL EDUCATION PROGRAMS | 11,865,664 | 11.37 | 11,834,664 | 11.80 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,675,245 | 2.56 | 2,671,321 | 2.66 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,841,670 | 1.77 | 1,816,415 | 1.81 |
| SPECIAL PROGRAMS | 5,203,831 | 4.99 | 5,203,531 | 5.19 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 349,088 | 0.33 | 349,088 | 0.35 |
| TOTAL INSTRUCTION | 57,988,078 | 55.58 | 57,781,848 | 57.61 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,736,463 | 5.50 | 5,730,463 | 5.71 |
| INSTRUCTIONAL STAFF SERVICES | 5,417,492 | 5.19 | 5,398,883 | 5.38 |
| SCHOOL ADMINISTRATION | 5,802,443 | 5.56 | 5,802,443 | 5.78 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 16,956,398 | 16.25 | 16,931,789 | 16.88 |
| GENERAL ADMINISTRATION | 2,043,968 | 1.96 | 2,028,128 | 2.02 |
| BUSINESS SERVICES | 872,088 | 0.84 | 867,580 | 0.86 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 11,946,933 | 11.45 | 11,588,334 | 11.55 |
| STUDENT TRANSPORTATION SERVICES | 3,670,354 | 3.52 | 3,670,354 | 3.66 |
| CENTRAL SERVICES | 1,321,510 | 1.27 | 1,289,950 | 1.29 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 19,854,853 | 19.03 | 19,444,346 | 19.39 |
| TOTAL SUPPORT SERVICES | 36,811,251 | 35.28 | 36,376,135 | 36.27 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,319,450 | 6.06 | 6,130,094 | 6.11 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,000 | 0.02 | 18,000 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,337,450 | 6.07 | 6,148,094 | 6.13 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,113,959 | 1.07 | 0 | 0.00 |
| DEBT SERVICE | 2,084,738 | 2.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 104,335,476 | 100.00 | 100,306,077 | 100.00 |
| FUND TRANSFER | 4,155,221 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 108,490,697 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 25,370,000 | 0 | 960,000 | 24,410,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,750,173 | 3,797,651 | 3,878,917 | 4,668,907 |
| CAPITAL (FIXED) ASSETS | 112,383,140 | 1,413,020 | 563,640 | 113,232,520 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | | |
|--|-----------|------------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 8.40 | 5,066,955 | 0.00 | 0.00 | 0 | 0 | 5,066,955 | | |
| RENEWABLE TAXES | 11.18 | 6,743,817 | 0.00 | 12.25 | 3 | 7,102,032 | 13,845,849 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 14.00 | 2 | 1,973,301 | 1,973,301 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 637,436 | 0.00 | 0.00 | 0 | 0 | 637,436 | | |
| TOTAL AD VALOREM TAXES | 19.58 | 12,448,208 | 18.58 | 26.25 | 5 | 9,075,333 | 21,523,541 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 1.75 | 17,160,1 | 75 | 0 | 17,160,175 | | |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 1.75 | 17,160,1 | 75 | 0 | 17,160,175 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,242,142 | 0 | 0 | 271,768 | -166,243 | 1,613,103 | 476,486 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 30,755,635 | 0 | 0 | 158,315 | 2,725,765 | 2,913,643 | 36,553,358 |
| BALANCES AT END OF YEAR | 29,513,493 | 0 | 0 | 430,083 | 2,559,522 | 4,526,746 | 37,029,844 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥80 | ≥10 | <10 | ≥130 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥80 | ≥220 | ≥30 | <10 | <10 | ≥350 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥40 | ≥60 | <10 | <10 | ≥110 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥160 | ≥290 | ≥20 | <10 | ≥470 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| AUTISM | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥40 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥70 | ≥40 | <10 | <10 | <10 | ≥120 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | U . dii faa fi adhaa aa | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥170 | ≥570 | ≥540 | ≥50 | <10 | ≥1330 |
| GIFTED | <10 | <10 | ≥140 | ≥230 | <10 | <10 | ≥370 |
| TALENTED | <10 | <10 | ≥40 | ≥110 | <10 | <10 | ≥150 |

| ITEM 14 - SCHOOL FOO | D SERVI | CE | | | | | | | | | | | | |
|---|----------------------------------|-------------------------------|-------|-------------------------|-------------------------|---------------|----------------------|------------------|-----------------------|----------------------------------|------------|-----------------|-------------------------------------|-----------|
| AVERAGE NUMBER OF BREAKFAS | ΓS SERVED D | AILY | 3,45 | 6 TOT <i>A</i> | AL FEDER | AL (USE | DA) REIMBU | JRSEM | ENT | | | | \$3,771, | 302 |
| AVERAGE NUMBER OF LUNCHES S | ERVED DAIL | Y | 7,23 | 4 TOT <i>A</i> | AL STATE | AND LO | CAL SUPP | ORT O | F FOOD SE | RVICE | | | \$2,332, | 311 |
| ITEM 15 - EXPENDITUR CURRENT EXPENDITURE PER AVERAGE SALARY OF ALL CL | STUDENT | | | | | | ER SAL | .ARY | 201 (| 0-201 10,443 47,871 | | | 2011-2 (\$10,6 \$47,7 | 27 |
| ITEM 16 - EDUCATION | LEVELS (LESS TH ACHELOR'S | HAN | ВАСН | CHOOL ELOR'S GREE | _ | R'S | MASTEI DEGREE | | SPECIALI EDUCA | | PH.D. | | TOTAL ALL CATEGO | |
| D) | # | % | # | % | # | % | # | + 30 % | # | % | # | ,. | # | c % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 81 | 37.5 | 117 | 54.2 | 0 | 0.0 | 18 | 8.3 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 81 | 37.5 | 117 | 54.2 | 0 | 0.0 | 18 | 8.3 | 216 | 100 |
| ASSISTANT PRINCIPALS | • | 0.0 | | | 00 | | 00 | 57. 0 | | - 0 | • | | 474 | 400 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 63 | 36.8 | 99 | 57.9 | 9 | 5.3 | 0 | 0.0 | | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 36.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 171 | 100 |
| TOTAL ASSISTANT PRINCIPAL | | 0.0 | J | 0.0 | 63 | 50.0 | 99 | 57.9 | 9 | 5.3 | 0 | 0.0 | 171 | 100 |
| FULL-TIME CLASSROOM TEAC WITH CERTIFICATE | HERS 2 | 0.3 | 531 | 77.0 | 110 | 15.9 | 43 | 6.2 | 4 | 0.6 | 0 | 0.0 | 600 | 100 |
| WITHOUT CERTIFICATE | 2 | 28.6 | 5 | 71.4 | 0 | 0.0 | -43 | 0.2 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEAC | | 0.6 | 536 | 76.9 | 110 | 15.8 | 43 | 6.2 | 4 | 0.6 | 0 | 0.0 | | 100 |
| MALE ≥60 FOTAL ≥130 | <10 <10 | ≥40 ≥80 |) | <10 ≥10 | | ≥390 ≥780 | | <10 <10 | | | <10 <10 | | ≥520 ≥1010 | |
| ITEM 2 - NONPUBLIC ST | | | | | GRADE | | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓAL |
| <10 ≥30 ≥60 ≥7 9 10 11 ≥90 ≥90 ≥60 | 0 2 12 ≥60 | ≥50 9-12 TC ≥310 | | ≥70 SP. I | E D. AG I <10 | ≥60 ES 3-5 | ≥70 5 SP . | ED. A | ≥90 AGES 6-2 10 | | ≥60 | PK-1 | ≥680 2 TOT ≥1010 | AL |
| ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN INDIAN/ | EMBERS DAILY A | HIP AT I | END C | (ADA) | SION, 2002- RADUA | ATES | as the last y | AILY ear thes | MEMB se data wer | e collec | - | - | ; public sch | |
| ALASKAN NATIVE | ASIAN | AMERICA | N. | LATING | , | HITE | OTHER | | IC ISL | | ACES | | TOTAL | - |
| FEMALE <10 MALE <10 | <10 <10 | <10 <10 | | <10 <10 | | :30 :30 | | <10 <10 | | | :10 :10 | | ≥30 ≥30 | |
| TOTAL <10 | <10 | <10 <10 | | <10 <10 | | :60 | | <10 | | | :10 | | ≥60 | |
| ITEM 5 - NUMBER AND | | | IBLIC | | | | | | | | | | | |
| | /IIDDLE/ J | | | | ONDAR | RΥ | | C | OMBINA | TION | | | тоти | ۸L |
| 3 | 0 | | | 3_0 | 2 | | | • | 0 | | | | 5 | _ |
| ITEM 6 - NUMBER OF N | | іс ѕсно | OL F | ACULT | | | | | - | | Т | OTA 8 | L | |

St. Tammany 2011-2012

| | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | ITY AND | GEND | ER | | | |
|---------|--|---------------------------------------|---|-----------------------------------|--|--|-------------------------------------|-------------------------------|--|--------------------|---|--|--|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | | | CAN H | IISPANIC/ LATINO | WHITE | NATIV | E HAWAI | IAN/ | MULTIPLE RACES | PK-12 T | OTAL |
| FEMALE | ≥70 | ≥2 | 290 | ≥3470 |) | ≥720 | ≥13380 | | ≥10 | | ≥90 | | 18054 |
| MALE | ≥80 | ≥2 | 280 | ≥3560 |) | ≥730 | ≥14240 | | <10 | | ≥90 | | 19004 |
| TOTAL | ≥160 | ≥5 | 80 | ≥7030 | 0 | ≥1450 | ≥27620 | | ≥10 | | ≥180 | | 37058 |
| ITEM 2 | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥900 | ≥2640 | ≥3120 | ≥271 | 0 ≥2 | 2780 | ≥2900 | ≥2740 | ≥29 | 900 | ≥2960 | ≥2850 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | OTAL | Pk | (-12 TOT | AL |
| ≥2970 | ≥2780 | ≥2480 | ≥226 | 0 | | 26,543 | | | 10,5 | 15 | | 37,058 | |
| | 3 - PUBLIC SO | | | | | | | | | | SSION, | | |
| AVERA | AGE DAILT IV | ICIVIDE | NONIF (| (ADIVI), A | IND A | PK-8 | DAILI A | IIENDA | 4NCE (7 9-12 | • | | TO | ΓAL |
| MEMBEI | RSHIP AT END O | F SESSIO | N | | | ≥26500 | | | ≥10110 | | | _ | 36610 |
| AVERAC | GE DAILY MEMBE | RSHIP | | | | 26,492.0 | | | 10,326. | 2 | | 36, | 818.2 |
| AVERAC | GE DAILY ATTENI | DANCE | | | | 25,481.8 | | | 9,853.6 | 6 | | | 335.3 |
| ITEM 4 | 4 - NUMBER | OF PUE | BLIC HI | GH SCH | OOL (| GRADUAT | TES | | | | | | |
| | AMERICAN II ALASKAN N | ATIVE | | BLACK/AFF AMERIC | | HISPANIC/ LATINO | WHIT | | IVE HAW ER PACIF | | MULTIPLE RACES | - | DTAL |
| FEMALE | | | ≥20 | ≥210 | | ≥30 | ≥840 | | <10 | | <10 | | 1120 |
| MALE | <10 | | ≥20 | ≥170 |) | ≥40 | ≥800 |) | <10 | | <10 | _ | 1030 |
| TOTAL | <10 | | ≥40 | ≥380 | 0 | ≥70 | ≥164 | 0 | <10 | | <10 | 2 | 2150 |
| | 5 - NUMBER A ENTARY | AND TY MIDD JR. H | LE/ | | SCHO | | СОМВІ | NATION | | TOTA | 0 | es not repor ctober stud enrollmen | ent |
| | 36 | JK. FI | | | 8 | | (|) | | 55 | | 0 | |
| ITEM (| 6 - PUBLIC FL | JLL-TIN | IE STA | FF | | CLASSR | OOM | | | | | EIII | L-TIME |
| | | DISTR ADMINIST NO. | RATORS | SCHO ADMINIST | RATORS | TEACH | ERS I | NSTRUCTIO | | | PORT STAFF | ST | AFF % |
| EEMALE | AM IND/ALASK NAT | | % 0.0 | NO. 0 | % 0.0 | NO . | % 57.1 | NO . 1 | % 14.3 | NO. | 2 28.6 | NO. 7 | % 100. |
| LIVIALL | ASIAN | 0 | 0.0 | 0 | 0.0 | 8 | 57.1 57.1 | 3 | 21.4 | | 2 20.0 3 21.4 | 14 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 12 | 2.5 | 141 | 29.8 | 125 | 26.4 | 19 | | 473 | 100. |
| | HISPANIC/LATINO | 1 | 1.9 | 0 | 0.0 | 38 | 71.7 | 10 | 18.9 | | 4 7.5 | 53 | 100. |
| | WHITE | 37 | 1.0 | 85 | 2.4 | 1,950 | 54.8 | 717 | 20.1 | 770 | | 3,559 | 100. |
| | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | NAT HAW/PAC ISL | U | | | 0.0 | | | | | | | | |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100. |
| | | | | | | | 0.0 52.1 | 0 856 | 0.0 20.8 | 974 | | 0 4,106 | |
| MALE | MULTI RACES | 0 38 | 0.0 | 0 | 0.0 | 0 | | | | 974 | | | 100. |
| MALE | MULTI RACES TOTAL | 0 38 | 0.0 0.9 | 0 97 | 0.0 2.4 | 0 2,141 | 52.1 | 856 | 20.8 | 974 | 4 23.7 | 4,106 | 100 . |
| MALE | MULTI RACES TOTAL AM IND/ALASK NAT | 38 0 | 0.0 0.9 0.0 | 0 97 0 | 0.0 2.4 0.0 | 0 2,141 1 | 52.1 50.0 | 856 0 | 20.8 0.0 | 974 | 23.7 1 50.0 0 0.0 | 4,106 2 | 100. 100. 100. |
| MALE | MULTI RACES TOTAL AM IND/ALASK NATASIAN | 0 38 7 0 | 0.0 0.9 0.0 0.0 | 0 97 0 0 | 0.0 2.4 0.0 0.0 | 0 2,141 1 0 | 52.1 50.0 0.0 | 856 0 0 | 20.8 0.0 0.0 | 97 4 | 23.7 1 50.0 0 0.0 | 4,106 2 0 | 100. 100. 100. |
| MALE | MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 38 0 0 | 0.0 0.9 0.0 0.0 0.0 | 0 97 0 0 3 | 0.0 2.4 0.0 0.0 1.8 | 0 2,141 1 0 23 | 52.1 50.0 0.0 13.9 | 856 0 0 8 | 20.8 0.0 0.0 4.8 | 97 4 | 23.7 1 50.0 0 0.0 1 79.4 2 28.6 | 4,106 2 0 165 | 100. 100. 100. 100. |
| MALE | MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 38 0 0 0 0 0 7 | 0.0 0.9 0.0 0.0 0.0 0.0 | 0 97 0 0 3 | 0.0 2.4 0.0 0.0 1.8 0.0 | 0 2,141 1 0 23 4 | 52.1 50.0 0.0 13.9 57.1 | 856 0 0 8 1 | 20.8 0.0 0.0 4.8 14.3 | 974 (131 233 | 23.7 1 50.0 0 0.0 1 79.4 2 28.6 | 4,106 2 0 165 7 | 100. 100. 100. 100. 100. |
| MALE | MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 38 0 0 0 0 0 7 | 0.0 0.9 0.0 0.0 0.0 0.0 0.0 | 0 97 0 0 3 0 37 | 0.0 2.4 0.0 0.0 1.8 0.0 4.6 | 0 2,141 1 0 23 4 388 | 52.1 50.0 0.0 13.9 57.1 48.4 | 856 0 0 8 1 32 | 20.8 0.0 0.0 4.8 14.3 4.0 | 974 (133 233 | 23.7 1 50.0 0 0.0 1 79.4 2 28.6 7 42.1 | 4,106 2 0 165 7 801 | 100. 100. 100. 100. 100. 100. 100. |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 104 | 146 | 709 | 364 | 424 | 320 | 490 | 2,557 |
| PRINCIPALS | 0 | 0 | 3 | 7 | 10 | 10 | 27 | 57 |
| ASSISTANT PRINCIPALS | 0 | 0 | 8 | 14 | 16 | 9 | 30 | 77 |
| TOTAL | 104 | 146 | 720 | 385 | 450 | 339 | 547 | 2,691 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 195,163,674 | 42.81 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 205,695,990 | 45.12 |
| | RESTRICTED GRANTS-IN-AID | 2,004,609 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 1,906,476 | 0.42 |
| | REVENUE FOR/ON BEHALF OF LEA | 41,862 | 0.01 |
| | TOTAL STATE SOURCES | 209,648,937 | 45.98 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 50,064,502 | 10.98 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,043,821 | 0.23 |
| | TOTAL FEDERAL SOURCES | 51,108,323 | 11.21 |
| TOTAL REVENUE | | 455,920,934 | 100.00 |
| OTHER SOURCES OF FU | INDS | 55,788,195 | |
| TOTAL REVENUES AND | OTHER SOURCES | 511,709,129 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCESSAMO | | | 4.7 000 400 | 0.4.00 |
| REGULAR PROGRAMS | 147,689,990 | 28.53 | 147,629,439 | 34.69 |
| SPECIAL EDUCATION PROGRAMS | 68,349,538 | 13.20 | 68,349,538 | 16.06 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 5,841,312 | 1.13 | 5,841,312 | 1.37 |
| OTHER INSTRUCTIONAL PROGRAMS | 11,363,669 | 2.19 | 11,363,669 | 2.67 |
| SPECIAL PROGRAMS | 9,735,127 | 1.88 | 9,735,127 | 2.29 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 242,979,636 | 46.93 | 242,919,085 | 57.09 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 26,580,938 | 5.13 | 26,580,938 | 6.25 |
| INSTRUCTIONAL STAFF SERVICES | 19,136,929 | 3.70 | 19,115,999 | 4.49 |
| SCHOOL ADMINISTRATION | 23,612,854 | 4.56 | 23,443,435 | 5.51 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 69,330,721 | 13.39 | 69,140,372 | 16.25 |
| GENERAL ADMINISTRATION | 7,769,241 | 1.50 | 7,769,241 | 1.83 |
| BUSINESS SERVICES | 2,630,386 | 0.51 | 2,630,386 | 0.62 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 39,382,356 | 7.61 | 39,241,214 | 9.22 |
| STUDENT TRANSPORTATION SERVICES | 34,555,398 | 6.67 | 34,461,208 | 8.10 |
| CENTRAL SERVICES | 6,632,309 | 1.28 | 6,584,199 | 1.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 90,969,690 | 17.57 | 90,686,248 | 21.31 |
| TOTAL SUPPORT SERVICES | 160,300,411 | 30.96 | 159,826,620 | 37.56 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 21,620,388 | 4.18 | 21,560,633 | 5.07 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,218,701 | 0.24 | 1,218,701 | 0.29 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 22,839,089 | 4.41 | 22,779,334 | 5.35 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 22,079,649 | 4.26 | 0 | 0.00 |
| DEBT SERVICE | 69,531,280 | 13.43 | 0 | 0.00 |
| TOTAL EXPENDITURES | 517,730,065 | 100.00 | 425,525,039 | 100.00 |
| FUND TRANSFER | 15,992,255 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 533,722,320 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 249,291,667 | 38,230,000 | 56,978,333 | 230,543,334 |
| OTHER LONG-TERM OBLIGATIONS | 75,142,404 | 1,825,345 | 0 | 76,967,749 |
| VESTED COMPENSATED ABSENCES | 17,870,746 | 11,792,017 | 11,594,655 | 18,068,108 |
| CAPITAL (FIXED) ASSETS | 717,952,952 | 82,054,797 | 51,714,200 | 748,293,549 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.80 | 5,907,887 | 0.00 | 3.80 | 0 | 0 | 5,907,887 |
| RENEWABLE TAXES | 43.75 | 68,014,618 | 0.00 | 43.75 | 0 | 0 | 68,014,618 |
| DEBT SERVICES TAXES | 20.90 | 32,492,415 | 0.00 | 20.90 | 0 | 0 | 32,492,415 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 2,286,488 | 0.00 | 0.00 | 0 | 0 | 2,286,488 |
| TOTAL AD VALOREM TAXES | 68.45 | 108,701,408 | 68.45 | 68.45 | 0 | 0 | 108,701,408 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 77,920,7 | 80 | 0 | 77,920,780 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 77,922,5 | 16 | 0 | 77,922,516 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -5,680,609 | 0 | 0 | -215,060 | -7,479,007 | -8,638,515 | -22,013,191 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | -100,000 | -100,000 |
| BALANCES AT BEGINNING OF YEAR | 51,375,045 | 0 | 0 | 2,356,698 | 23,873,669 | 74,811,113 | 152,416,525 |
| BALANCES AT END OF YEAR | 45,694,436 | 0 | 0 | 2,141,638 | 16,394,662 | 66,072,598 | 130,303,334 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|-----------------------|----------------------|------------------------|-------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥70 | ≥130 | ≥40 | <10 | ≥250 |
| HEARING IMPAIRMENTS | <10 | <10 | ≥40 | ≥30 | <10 | <10 | ≥80 |
| DEAF | | T | his category is inclu | ided within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥410 | ≥1170 | ≥180 | <10 | <10 | ≥1770 |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥50 | ≥120 | ≥10 | <10 | ≥180 |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥10 | ≥20 | ≥10 | <10 | <10 | ≥60 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥50 | ≥440 | ≥610 | ≥50 | <10 | ≥1160 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥500 | ≥930 | ≥110 | <10 | ≥1560 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥20 | ≥30 | <10 | <10 | ≥70 |
| AUTISM | <10 | ≥30 | ≥100 | ≥70 | ≥20 | <10 | ≥230 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEVELOPMENTAL DELAY | <10 | ≥310 | ≥460 | <10 | <10 | <10 | ≥770 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | -11: | |
| NONCATEGORICAL PRESCHOOL | | Triese categ | ones are no longer | теропец. зее раде | n-viii ior ruruler exp | olariation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥830 | ≥2920 | ≥2160 | ≥270 | <10 | ≥6200 |
| GIFTED | <10 | <10 | ≥840 | ≥1050 | ≥10 | <10 | ≥1910 |
| TALENTED | <10 | <10 | ≥500 | ≥880 | ≥20 | <10 | ≥1410 |

| ITEM 14 - SCHOOL FOOD SE | RVI | CE | | | | | | | | | | | | |
|--|----------|-------------------|------------------|---------------------|----------------------|----------------------------|------------------|--------------|------------------|--------------|--------------------|--------------|-------------------------|-----------|
| AVERAGE NUMBER OF BREAKFASTS SER | VED D | AILY | 9,927 | 7 ТОТА | L FEDER | RAL (USE | DA) REIMBU | JRSEM | ENT | | | | \$9,410, | 568 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAIL | (| 24,852 | 2 TOTA | L STATE | AND LC | CAL SUPP | ORT O | F FOOD S | ERVICE | | | \$11,594, | 079 |
| TEM 15 - EXPENDITURE PE | | UDENT | AND A | AVERA | GE TI | EACH | ER SAL | ARY. | 201 | 0-201 | | | 2011-20 | |
| | | | | | | | | | | 11,340 | | | \$11,4 | 83 |
| AVERAGE SALARY OF ALL CLASSRO | | | ` | • | | | | | \$ | 54,429 | 1 | | \$54,5 | 28 |
| | SS TH | | ВАСНІ | | MASTI DEGI | ER'S | MASTER DEGREE | | SPECIAL EDUCA | | PH.D. ED.I | | TOTAL ALL CATEGO | |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 171 | 33.3 | 288 | 56.1 | 9 | 1.8 | 45 | 8.8 | 513 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 171 | 33.3 | 288 | 56.1 | 9 | 1.8 | 45 | 8.8 | 513 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 18 | 2.6 | 351 | 50.6 | 234 | 33.8 | 54 | 7.8 | 36 | 5.2 | 693 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 18 | 2.6 | 351 | 50.6 | 234 | 33.8 | 54 | 7.8 | 36 | 5.2 | 693 | 100 |
| FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE | 0 | 0.0 | 1,516 | 59.6 | 811 | 31.9 | 180 | 7.1 | 17 | 0.7 | 21 | 0.8 | 2,545 | 100 |
| WITHOUT CERTIFICATE | 1 | 8.3 | 7 | 58.3 | 4 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.0 | 1,523 | 59.6 | 815 | 31.9 | 180 | 7.0 | 17 | 0.7 | 21 | 0.8 | 2,557 | 100 |
| MALE <10 ≥0 FOTAL ≥10 ≥1 TEM 2 - NONPUBLIC STUDE | 20 | ≥90 ≥18 | 0 | ≥60 ≥120 | | ≥3510 ≥6900 E | | <10 <10 | | | ≥10 ≥20 | | ≥3750 ≥7390 | |
| | .141 | | | | יועריונ | | • | | - | | • | _ | V 0 TO | - 4 1 |
| PK3 PK4 K 1 ≥180 ≥470 ≥460 ≥500 | > | 2 510 à | 3 ≥520 | 4 ≥490 |) : | 5 ≥470 | 6 ≥52 | n | 7 ≥490 | ; | 8 ≥560 | Р | K-8 TO 25220≤ | AL |
| | 2 | 9-12 TC ≥215 | TAL | | | ES 3-5 | | ED. A | GES 6- | | | PK- 1 | 2 TOT A ≥7390 | L |
| TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIAI | LY A UBL | IC HIGH | SCHO | (ADA) | 2002 A ADU | -2003 wa | as the last y | ear thes | se data we | re collec | ted from t | - | | |
| ALAOKAN NATIVE | • | AMERICA | NN. | | | | OTHER | PACIF :10 | IC ISL | | ACES :10 | | ≥230 | • |
| FEMALE <10 <10 | | <10 | | <10 | ≥ | 220 | < | .10 | | | | | | |
| | | <10 <10 | | <10 ≥10 | | 220 240 | | :10 | | < | :10 | | ≥260 | |
| MALE <10 <10 | | | | | ≥ | | < | | | | :10 :10 | | ≥260 ≥500 | |
| MALE <10 <10 TOTAL <10 <10 | E OF | <10 ≥10 | IBLIC | ≥10 ≥10 | 2 | 240 | < | :10 | | | | | | |
| MALE <10 <10 TOTAL <10 <10 ITEM 5 - NUMBER AND TYPE | | <10 ≥10 | IBLIC | ≥10 ≥10 | 2 | 240 470 | < | :10 | OMBINA | < | :10 | | | \L |
| MALE <10 <10 TOTAL <10 <10 ITEM 5 - NUMBER AND TYPE | | <10 ≥10 | IBLIC | ≥10 ≥10 SCHOC |) DLS | 240 470 | < | :10 | OMBINA 2 | < | :10 | | ≥500 | NL |

Tangipahoa 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY AN | ID GENI | DER | | | |
|--------|-----------------------------|------------------|--------|---------------------|------|--------------------|-----------|----------|----------------------|----------|-------------------|--------------------------|-----------|
| | AMERICAN IND ALASKAN NAT | - | IAN BL | ACK/AFRICAL | | ISPANIC/ LATINO | WHITI | | VE HAWA | | MULTIPLE RACES | PK-12 7 | TOTAL |
| FEMAL | E ≥10 | ≥ | 50 | ≥4500 |) | ≥320 | ≥4410 |) | <10 | | ≥130 | | 9449 |
| MALE | ≥10 | ≥ | 50 | ≥4730 |) | ≥300 | ≥4820 |) | <10 | | ≥130 | | 10062 |
| TOTAL | ≥30 | ≥′ | 110 | ≥9240 |) | ≥620 | ≥9230 | ס | <10 | | ≥260 | | 19511 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ' GRAD | ÞΕ | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | 7 | 8 | | |
| ≥680 |) ≥1510 | ≥1490 | ≥154 | 40 ≥1 | 360 | ≥1650 | ≥13 | 390 ≥ | 1440 | ≥1410 | ≥1500 | | |
| 9 | 10 | 11 | 12 | | F | K-8 TOT | AL | | 9-12 T | OTAL | Pi | (-12 TOT | AL |
| ≥171 | 0 ≥1340 | ≥1240 | ≥118 | 30 | | 14,023 | | | 5,4 | 88 | | 19,511 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBE | RSHIP | (ADM), A | ND A | /ERAGE | DAILY | ATTEND | ANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | 2 | | TO | TAL |
| MEMBE | ERSHIP AT END OF | F SESSIC | N | | | ≥13990 | | | ≥413 | 0 | | ≥. | 18120 |
| | GE DAILY MEMBE | | | | | 14,040.5 | | | 5,382 | | | | ,422.8 |
| | GE DAILY ATTEND | | | | | 13,356.3 | | | 4,986 | .4 | | 18, | ,342.7 |
| ITEM | 4 - NUMBER (AMERICAN IN | | | | | RADUA HISPANIC | | HITE NA | TIVE 11414 | /AIIANI/ | MIII TIDI I | - 10 | OTAL |
| | ALASKAN N | | SIAN E | BLACK/AFF AMERIC | | LATINO | , AN | | TIVE HAV HER PACI | | MULTIPLI RACES | <u> </u> | UIAL |
| FEMAL | E <10 | | <10 | ≥240 |) | ≥10 | ≥; | 320 | <10 | | <10 | | ≥580 |
| MALE | <10 | | <10 | ≥170 |) | <10 | ≥2 | 290 | <10 | | <10 | | ≥490 |
| TOTAL | <10 | , | <10 | ≥420 |) | ≥10 | ≥(| 610 | <10 | | ≥10 | 2 | ≥1080 |
| ITEM | 5 - NUMBER A | | | PUBLIC | SCHC | OLS | | | | | Sit | es not repo | rtina |
| ELEM | ENTARY | MIDD JR. H | | SE | COND | ARY | COM | BINATION | I | TOTAL | ^ | ctober stud enrollmen | lent |
| | 17 | 8 | | | 8 | | | 2 | | 35 | | 0 | |
| ITEM | 6 - PUBLIC FU | JLL-TIN DISTE | | FF SCHO | no. | CLASSI | | | | 0.100 | | | L-TIME |
| | | ADMINIST NO. | | ADMINIST NO. | | TEACI NO. | HERS % | NO. | IONAL SPT % | NO. | ORT STAFF | Sī NO. | TAFF % |
| FEMALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 2 | 0.3 | 19 | 3.3 | 185 | 32.0 | 136 | 23.5 | 236 | 40.8 | 578 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 2 | 33.3 | 0 | 0.0 | 6 | 100.0 |
| | WHITE | 14 | 1.0 | 40 | 2.7 | 784 | 53.3 | 278 | 18.9 | 355 | 24.1 | 1,471 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | , 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 16 | 0.8 | 59 | 2.9 | 973 | 47.3 | 416 | 20.2 | 591 | 28.8 | 2,055 | 100.0 |
| MALE | AM IND/ALASK NAT | . 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK/AFR AM | 1 | 0.5 | 13 | 6.0 | 38 | 17.5 | 11 | 5.1 | 154 | 71.0 | 217 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| | WHITE | 5 | 1.9 | 10 | 3.7 | 142 | 52.6 | 4 | 1.5 | 109 | 40.4 | 270 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 6 | 1.2 | 23 | 4.7 | 184 | 37.4 | 16 | 3.3 | 263 | 53.5 | 492 | 100.0 |
| CDANI | TOTAL | 22 | 0.9 | 82 | 3.2 | 1,157 | 45.4 | 432 | 17.0 | 854 | 33.5 | 2,547 | 100.0 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 130 | 99 | 323 | 170 | 169 | 101 | 165 | 1,157 |
| PRINCIPALS | 0 | 0 | 2 | 4 | 10 | 6 | 13 | 35 |
| ASSISTANT PRINCIPALS | 0 | 0 | 11 | 3 | 7 | 4 | 8 | 33 |
| TOTAL | 130 | 99 | 336 | 177 | 186 | 111 | 186 | 1,225 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 41,727,697 | 23.01 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 102,851,575 | 56.72 |
| | RESTRICTED GRANTS-IN-AID | 1,276,292 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 134,097 | 0.07 |
| | REVENUE FOR/ON BEHALF OF LEA | 14,311 | 0.01 |
| | TOTAL STATE SOURCES | 104,276,275 | 57.51 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 34,795,447 | 19.19 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 530,493 | 0.29 |
| | TOTAL FEDERAL SOURCES | 35,325,940 | 19.48 |
| TOTAL REVENUE | | 181,329,912 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,540,321 | |
| TOTAL REVENUES AND | OTHER SOURCES | 184,870,233 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 63,513,341 | 33.43 | 63,186,082 | 36.08 |
| SPECIAL EDUCATION PROGRAMS | 21,353,044 | 11.24 | 20,867,673 | 11.92 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,000,080 | 1.58 | 2,968,768 | 1.70 |
| OTHER INSTRUCTIONAL PROGRAMS | 4,474,661 | 2.36 | 4,474,661 | 2.56 |
| SPECIAL PROGRAMS | 8,843,767 | 4.66 | 8,843,767 | 5.05 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 101,184,893 | 53.26 | 100,340,951 | 57.30 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 8,967,417 | 4.72 | 8,967,417 | 5.12 |
| INSTRUCTIONAL STAFF SERVICES | 10,627,965 | 5.59 | 10,574,231 | 6.04 |
| SCHOOL ADMINISTRATION | 9,268,660 | 4.88 | 9,268,660 | 5.29 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 28,864,042 | 15.19 | 28,810,308 | 16.45 |
| GENERAL ADMINISTRATION | 1,565,725 | 0.82 | 1,565,725 | 0.89 |
| BUSINESS SERVICES | 1,360,328 | 0.72 | 1,360,328 | 0.78 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 15,476,825 | 8.15 | 15,433,091 | 8.81 |
| STUDENT TRANSPORTATION SERVICES | 14,365,709 | 7.56 | 14,363,219 | 8.20 |
| CENTRAL SERVICES | 2,707,520 | 1.43 | 2,707,520 | 1.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 35,476,107 | 18.67 | 35,429,883 | 20.23 |
| TOTAL SUPPORT SERVICES | 64,340,149 | 33.87 | 64,240,191 | 36.69 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,437,907 | 5.49 | 10,410,748 | 5.95 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 113,661 | 0.06 | 113,661 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,551,568 | 5.55 | 10,524,409 | 6.01 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 10,831,125 | 5.70 | 0 | 0.00 |
| DEBT SERVICE | 3,070,849 | 1.62 | 0 | 0.00 |
| TOTAL EXPENDITURES | 189,978,584 | 100.00 | 175,105,551 | 100.00 |
| FUND TRANSFER | 3,684,694 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 193,663,278 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 14,500,000 | 14,200,000 | 5,040,000 | 23,660,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,077,224 | 5,677,412 | 5,115,465 | 4,639,171 |
| CAPITAL (FIXED) ASSETS | 141,888,947 | 3,926,280 | 1,185,694 | 144,629,533 |

| | PARI | SHWIDE | | DISTRI | ICT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.06 | 2,022,466 | 0.00 | 0.00 | 0 | 0 | 2,022,466 |
| RENEWABLE TAXES | 0.00 | 9,089 | 0.00 | 0.00 | 0 | 0 | 9,089 |
| DEBT SERVICES TAXES | 0.00 | 4,141 | 0.00 | 17.00 | 6 | 1,611,580 | 1,615,721 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 428,480 | 0.00 | 0.00 | 0 | 0 | 428,480 |
| TOTAL AD VALOREM TAXES | 4.06 | 2,464,176 | 1.75 | 17.00 | 6 | 1,611,580 | 4,075,756 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 32,163,7 | 42 | 1,133,366 | 33,297,108 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 32,329,1 | 48 | 1,139,718 | 33,468,866 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -4,563,942 | -23 | -2 | 347,046 | -334,630 | -4,241,494 | -8,793,045 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 247,666 | -26 | 2 | 24,729 | 11,051 | -18,905 | 264,517 |
| BALANCES AT BEGINNING OF YEAR | 16,907,540 | 871,367 | 0 | 13,721,350 | 2,247,465 | 33,201,865 | 66,949,587 |
| BALANCES AT END OF YEAR | 12,591,264 | 871,318 | 0 | 14,093,125 | 1,923,886 | 28,941,466 | 58,421,059 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥50 | ≥80 | ≥20 | <10 | ≥160 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥120 | ≥350 | ≥90 | <10 | <10 | ≥570 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥40 | <10 | <10 | ≥50 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥110 | ≥220 | ≥20 | <10 | ≥370 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥160 | ≥410 | ≥70 | <10 | ≥650 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| AUTISM | <10 | ≥10 | ≥50 | ≥40 | <10 | <10 | ≥110 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥110 | <10 | <10 | <10 | ≥160 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | . (| |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥210 | ≥890 | ≥950 | ≥150 | <10 | ≥2210 |
| GIFTED | <10 | <10 | ≥40 | ≥40 | <10 | <10 | ≥90 |
| TALENTED | <10 | <10 | ≥80 | ≥180 | <10 | <10 | ≥270 |

| ITEM 14 - SCHOOL FOOD SE | RVIC | JE. | | | | | | | | | | | | |
|---|--|---|--|--|---|---|--|---|---------------------------------|--------------------------|---|--------------------|---|--------------------|
| AVERAGE NUMBER OF BREAKFASTS SER | /ED DA | AILY | 6,488 | В ТОТА | AL FEDER | AL (USI | DA) REIMBU | JRSEME | ENT | | | | \$7,590, | 668 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | , | 13,632 | 2 TOTA | AL STATE | AND LC | CAL SUPP | ORT OF | FOOD S | ERVICE | | | \$2,892, | 580 |
| ITEM 15 - EXPENDITURE PER | R ST | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-20 |)12 |
| CURRENT EXPENDITURE PER STUD | ENT | | | | | | | | | \$8,923 | | | \$8,9 | |
| AVERAGE SALARY OF ALL CLASSRO | | EACHER | S (evolud | ling POT | C and Pa | ahirae) | | | | 47,672 | | | \$49.6 | |
| ITEM 16 - EDUCATION LEVE | | | • | | | | | | Ψ | 47,072 | • | | φ49,0 | 31 |
| | LS C | | | ELOR'S | STAF MASTE | - | MASTER | פיפ פ | PECIAL | ICT IN | PH.D. | OB | TOTAL ALL | OF |
| | - | DEGREE | | REE | DEGF | - | DEGREE | | EDUCA | - | ED. | | CATEGO | RIES |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | 9 |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 20.0 | 234 | 74.3 | 0 | 0.0 | 18 | 5.7 | 315 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 63 | 20.0 | 234 | 74.3 | 0 | 0.0 | 18 | 5.7 | 315 | 100 |
| ASSISTANT PRINCIPALS | Ū | 0.0 | | | 00 | | 201 | 7 1.0 | v | 0.0 | 10 | 0.7 | 0.0 | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 135 | 45.5 | 153 | 51.5 | 0 | 0.0 | 9 | 3.0 | 297 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 135 | 45.5 | 153 | 51.5 | 0 | 0.0 | 9 | 3.0 | 297 | 100 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 777 | 68.5 | 248 | 21.9 | 101 | 8.9 | 2 | 0.2 | 6 | 0.5 | 1,135 | 100 |
| WITHOUT CERTIFICATE | 2 | 9.1 | 19 | 86.4 | 1 | 4.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 22 | 100 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.3 | 796 | 68.8 | 249 | 21.5 | 101 | 8.7 | 2 | 0.2 | 6 | 0.5 | 1,157 | 100 |
| TEM 1 - NONPUBLIC STUDE AMERICAN INDIAN/ ALASKAN NATIVE ASI SEMALE <10 ≥1 | AN 0 | BLACK/AF AMERI ≥50 | RATIO FRICAN CAN | HISPA LATII ≥20 | ETHNIC NIC/ NO | CITY . WHITE ≥1220 | AND GE | /E HA\ | R WAIIAN/ IFIC ISL | M | IULTIPL RACES <10 | | K-12 TO 1 ≥1320 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 ≥1 | AN 0 0 | BLACK/AF AMERI | RATIO FRICAN CAN | N BY E | ETHNIC .NIC/ NO | CITY . | AND GE | /E HA\ R PAC | VAIIAN/ | M | RACES | | | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 | AN 0 0 0 0 | BLACK/AF AMERI ≥50 ≥60 ≥12 | RATIO FRICAN CAN))) | HISPA LATII ≥20 ≥20 ≥50 | ETHNIC .NIC/ NO | CITY . WHITE ≥1220 ≥1250 ≥2470 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | M | <10 <10 | | ≥1320 ≥1360 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 ≥1 | 0 0 0 0 0 | BLACK/AF AMERI ≥50 ≥60 ≥12 | RATIO FRICAN CAN))) | HISPA LATII ≥20 ≥20 ≥50 | ETHNIC .NIC/ NO | CITY . WHITE ≥1220 ≥1250 ≥2470 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | M | <10 <10 | s ' | ≥1320 ≥1360 | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 ≥1 MALE <10 ≥1 TOTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE | 0 0 0 0 NT F | BLACK/AF AMERI ≥50 ≥60 ≥12 REGIST | RATIO FRICAN CAN))) 0 | HISPA LATII ≥20 ≥20 ≥50 | ETHNIC/ NO V | WHITE ≥1220 ≥1250 ≥2470 | AND GE NATIV OTHE | /E HAV R PAC <10 <10 <10 | VAIIAN/ IFIC ISL | | RACES <10 <10 ≥10 | s ' | ≥1320 ≥1360 ≥2690 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 ≥1 FOTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | AN 0 0 0 0 0 NT F ≥1 | BLACK/AF AMERI ≥50 ≥60 ≥12 REGIST | RATIO FRICAN CAN 0 0 0 RATIO 3 ≥200 DTAL | N BY I HISPA LATH ≥20 ≥20 ≥50 N BY (220 ≥20 ≥20 N BY (220 ≥20) | ETHNIC/ NO V | WHITE ≥1220 ≥1250 ≥2470 | AND GE NATIV OTHE | /E HAV R PAC <10 <10 <10 | VAIIAN/ IFIC ISL | - | RACES <10 <10 ≥10 | PI | ≥1320 ≥1360 ≥2690 K-8 TO 7 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 ≥1 FOTAL <10 ≥2 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 13 | NT F ≥1 2 2 ERSI | BLACK/AF AMERI ≥50 ≥66 ≥12 REGIST 2 190 9-12 TC ≥58 HIP AT | RATIO FRICAN O O O RATIO 3 ≥200 DTAL 0 END O ANCE | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I | GRADI O ED. AG <10 SION, 2002 | WHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 | AND GENATION OTHER | VE HAV R PAC <10 <10 <10 0 ED. A | 7 ≥190 GES 6- | 21 BERS | **RACES | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TO 7 ≥2110 2 TOTA ≥2690 | ΓAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 ≥1 FOTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 12 ≥150 ≥150 ≥130 ≥13 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN | NT F ≥1 2 2 30 ERSI Y A UBLI BLI BLI | BLACK/AFR AMERI 250 212 REGIST 2 190 258 HIP AT TTEND C HIGH ACK/AFR AMERICA | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | HISPA LATII ≥20 ≥50 ≥50 N BY (4 ≥20 SP. I PF SES (ADA) | GRADION, 2002 RADUA C/ WI | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE | AND GE NATIVE 66 ≥22 6 SP. RAGE D as the last y NATIVE OTHER | /E HAILY AILY PACIF | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect | RACES <10 <10 ≥10 88 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTA ≥2110 ≥2690 I, public sch | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE | NT F ≥1 2 2 30 ERSI Y A UBLI BLI BLI | BLACK/AFR AMERI 250 212 REGIST 2 190 258 HIP AT TEND C HIGH ACK/AFR AMERIC <10 | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | PR SES (ADA) DOL GF HISPANI LATING 10 10 10 10 10 10 10 10 10 1 | GRADI GRADI O SION, 2002 RADUA C/ WI 2 | WHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/PACIF | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTA ≥2110 ≥2690 , apublic schart total ≥50 | Γ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 ≥1 OTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 12 ≥150 ≥150 ≥130 ≥13 TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 | NT F ≥1 2 2 30 ERSI Y A UBLI BLI BLI | BLACK/AFR AMERI 250 212 REGIST 2 190 258 HIP AT TTEND C HIGH ACK/AFR AMERICA | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | HISPA LATII ≥20 ≥50 ≥50 N BY (4 ≥20 SP. I PF SES (ADA) | GRADION SION, 2002 | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAILY AILY PACIF | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 88 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTA ≥2110 ≥2690 I, public sch | TAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 ≥1 TOTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 12 ≥150 ≥150 ≥130 ≥13 TEM 3 - NONPUBLIC MEMBIAND AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 TOTAL <10 <10 | NT F ≥1 22 30 ERSH LY A | BLACK/AF AMERI ≥50 ≥60 ≥12 REGIST 2 190 : 258 HIP AT TTEND/ C HIGH ACK/AFR AMERIC/ <10 <10 | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I F SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 | GRADION, 2002 RADUA C/ WI 2 2 2 C/ WI 2 2 | WHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE :50 :60 | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/PACIF | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTAL ≥2690 TOTAL ≥50 ≥70 | TAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE | NT F | BLACK/AF AMERI ≥50 ≥12 REGIST 2 190 9-12 TC ≥58 HIP AT TTEND C HIGH ACK/AFR AMERIC <10 <10 <10 NONPU | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I F SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOO | GRADION, 2002 RADUA C/ C/ OLS | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE :50 :60 120 | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/ R PAC <10 <10 <10 0 ED. A AILY PACIF HAW/ PACIF - | 7 ≥190 GES 6- 10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTAL ≥2690 , , , , , , , , , , , , , , , , , , | Γ AL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE 21 MALE <10 ≥1 OTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 1: ≥150 ≥150 ≥130 ≥13 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL TEM 4 - NUMBER OF NONPUAMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE <10 <10 MALE <10 <10 TOTAL <10 <10 TEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE **TEM 5 - NUMBER AND TYPE **TEM 5 - NUMBER AND TYPE | NT F ≥ 1 ≥ 1 ≥ 1 1 1 1 1 1 1 1 | BLACK/AF AMERI ≥50 ≥60 ≥12 REGIST 2 190 : 258 HIP AT TTEND/ C HIGH ACK/AFR AMERIC/ <10 <10 | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I F SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOO | GRADIO SION, 2002 RADUA C/ OLS ONDAR | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE :50 :60 120 | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/ R PAC <10 <10 <10 0 ED. A AILY PACIF HAW/ PACIF - | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTA ≥2110 12 TOTA ≥2690 TOTAL ≥50 ≥70 ≥130 | Γ AL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE | NT F | BLACK/AF AMERI ≥50 ≥12 REGIST 2 190 9-12 TC ≥58 HIP AT TTEND C HIGH ACK/AFR AMERIC <10 <10 <10 NONPU | RATIO FRICAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I F SES (ADA) DOL GF HISPANI LATINC <10 <10 <10 SCHOO | GRADION, 2002 RADUA C/ C/ OLS | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE :50 :60 120 | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/ R PAC <10 <10 <10 0 ED. A AILY PACIF HAW/ PACIF - | 7 ≥190 GES 6- 10 MEME e data we | 21 BERS re collect MUI | RACES <10 <10 ≥10 8 ≥190 HIP (Acted from | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTAL ≥2690 , , , , , , , , , , , , , , , , , , | Γ AL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE 21 MALE <10 ≥1 OTAL <10 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥10 ≥200 ≥230 ≥250 9 10 11 12 ≥150 ≥150 ≥130 ≥13 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE <10 <10 TOTAL <10 <10 TEM 5 - NUMBER AND TYPE | AN 0 0 0 0 0 NT F 2 2 2 3 3 0 ERSH Y A 3 1 E OF E JF 0 0 | BLACK/AF AMERI 250 260 212 REGIST 2 190 258 HIP AT TTEND, C HIGH ACK/AFR AMERIC, <10 <10 <10 NONPU R.HIGH | RATIO RATIO 3 ≥200 CANCE SCHO ICAN IN ID | N BY E HISPA LATII ≥20 ≥50 N BY (4 ≥20 SP. I OF SES (ADA) OOL GF HISPANI LATING <10 <10 SCHO SEC | GRADIO GRADIO SION, 2002 RADUA C/ OLS ONDAF | MHITE ≥1220 ≥1250 ≥2470 = 5 ≥190 ES 3-5 AVEF -2003 we ATES HITE :50 :60 120 | AND GE NATIVE 6 ≥22 6 SP. RAGE D NATIVE OTHER | /E HAW/ R PAC <10 <10 <10 0 ED. A AILY PACIF HAW/ PACIF - | 7 ≥190 GES 6-10 MEME e data we | 21 BERS re collect MUI | **RACES < 10 < 10 | PI PK-1 ADM) | ≥1320 ≥1360 ≥2690 K-8 TOTA ≥2110 12 TOTA ≥2690 1, npublic sch ≥50 ≥70 ≥130 | Γ AL oools. |

Tensas 2011-2012

| | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | FIHNI | CITY AND |) GEND | ER | | | |
|----------------------|---|---|--|---|--|--|---|---|---|--|---|---|--|
| | AMERICAN INDI | | IAN BL | ACK/AFRICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII. | | IULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | | | 10 | ≥270 |) | <10 | ≥20 | | <10 | | <10 | | 305 |
| MALE | <10 | < | 10 | ≥360 |) | <10 | ≥20 | | <10 | | <10 | | 402 |
| TOTAL | <10 | < | 10 | ≥640 |) | <10 | ≥40 | | <10 | | <10 | | 707 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| <10 | ≥50 | ≥50 | ≥70 |) ≥ | :50 | ≥70 | ≥50 | ≥{ | 50 | ≥70 | ≥50 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥30 | ≥40 | ≥30 | ≥30 |) | | 552 | | | 155 | | | 707 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY MI | EMBE | RSHIP | (ADM), A | ND A | /ERAGE | DAILY | ATTEND/ | ANCE (A | DA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBE | ERSHIP AT END OF | SESSIC | N | | | ≥530 | | | ≥140 | | | | ≥670 |
| | GE DAILY MEMBER | | | | | 539.4 | | | 151.0 | | | | 690.4 |
| | GE DAILY ATTEND | | | | | 516.8 | | | 142.9 | | | | 659.7 |
| ITEM | 4 - NUMBER C | - | | | | GRADUAT //HISPANIC | _ | | | | | | OTAL |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFF AMERIC | | LATINO | WHI | | IVE HAW/ ER PACIF | | MULTIPLE RACES | | UIAL |
| FEMAL | E <10 | | <10 | ≥20 |) | <10 | <1 | 0 | <10 | | <10 | | ≥20 |
| MALE | <10 | | <10 | ≥10 |) | <10 | <1 | 0 | <10 | | <10 | | ≥10 |
| TOTAL | <10 | | <10 | ≥40 |) | <10 | <1 | 0 | <10 | | <10 | | ≥40 |
| | | | | | | | | | | | | | |
| ITEM | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | СОМВ | BINATION | | TOTAL | 0 | s not repo | ent |
| ITEM | | MIDD | ILE/ | | | | COMB | BINATION 0 | | TOTAL 3 | 0 | tober stud | ent |
| ITEM ELEM | ENTARY 2 6 - PUBLIC FU | MIDD JR. H 0 LL-TIM DISTRADMINIST | ILE/ IIGH IE STA RICT RATORS | FF SCHO | 1 DOL RATORS | CLASSR TEACH | OOM ERS | 0 INSTRUCTIO | | 3 SUPPO | OC | enrollmen 0 FUL | L-TIME |
| ITEM ELEM ITEM | 2 6 - PUBLIC FU | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. | IE STA | FF SCHO | 1 DOL RATORS | CLASSR TEACH NO. | OOM ERS % | INSTRUCTIONO. | % | 3 SUPPO NO. | OC DRT STAFF % | etober stud enrollmen 0 FUL ST NO. | L-TIME |
| ITEM ELEM ITEM | 2 6 - PUBLIC FU AM IND/ALASK NAT | MIDD JR. H 0 LL-TIN DISTRADMINIST NO. 0 | IE STA RICT RATORS % 0.0 | FF SCHC ADMINISTINO. | 1 DOL RATORS % 0.0 | CLASSR TEACH NO. | OOM ERS % 0.0 | INSTRUCTION NO. | % 0.0 | SUPPO NO. | ORT STAFF % 0.0 | enrollmen 0 FUL ST NO. 0 | L-TIME FAFF % 100.0 |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | MIDD JR. H 0 LL-TIN DISTRADMINIST NO. 0 | IE STA RICT RATORS % 0.0 0.0 | FF SCHC ADMINISTINO. | 1 DOL RATORS % 0.0 0.0 | CLASSR TEACH NO. 0 | OOM ERS % 0.0 0.0 | INSTRUCTION NO. | % 0.0 0.0 | 3 SUPPO NO. 0 | ORT STAFF % 0.0 0.0 | FUL ST NO. | L-TIME FAFF % 100.0 |
| ITEM ELEM ITEM | 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 | DLE/ HIGH RE STAR RICT RATORS % 0.0 0.0 1.4 | FF SCHO ADMINISTINO. 0 0 3 | 1 DOL RATORS % 0.0 0.0 4.1 | CLASSR TEACH NO. 0 0 | OOM ERS % 0.0 0.0 35.1 | 0 INSTRUCTIONO. 0 0 23 | % 0.0 0.0 31.1 | 3 SUPPO NO. 0 0 21 | ORT STAFF % 0.0 0.0 28.4 | FUL ST NO. 0 | .L-TIME FAFF % 100.0 |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 0 LL-TIN DISTF ADMINIST NO. 0 1 0 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.4 0.0 | FF SCHC ADMINISTINO. 0 0 3 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 | CLASSR TEACH NO. 0 0 26 0 | OOM ERS % 0.0 0.0 35.1 0.0 | 0 INSTRUCTION 0 0 23 0 | % 0.0 0.0 31.1 0.0 | 3 SUPPO NO. 0 0 21 0 | ORT STAFF % 0.0 0.0 28.4 0.0 | FUL ST NO. 0 74 0 | L-TIME FAFF % 100.0 100.0 100.0 100.0 |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 | FF SCHC ADMINISTINO. 0 0 3 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 | 00M ERS % 0.0 0.0 35.1 0.0 41.7 | 0 INSTRUCTION NO. 0 0 23 0 6 | % 0.0 0.0 31.1 0.0 16.7 | 3 SUPPC NO. 0 0 21 0 10 | 0.0 0.0 0.0 28.4 0.0 27.8 | FUL ST NO. 0 0 74 0 36 | L-TIME FAFF % 100.0 100.0 100.0 100.0 100.0 |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H | DLE/ HE STA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 | FF SCHO ADMINISTINO. 0 0 3 0 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 | 0 INSTRUCTION NO. 0 0 23 0 6 0 0 | % 0.0 0.0 31.1 0.0 16.7 0.0 | 3 SUPPC NO. 0 0 21 0 10 0 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 | 0 FUL ST NO. 0 0 74 0 36 0 | L-TIME FAFF % 100.0 100. |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDD JR. H | DLE/ HE STA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 3 0 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 0 0 | % 0.0 0.0 31.1 0.0 16.7 0.0 | 3 SUPPO NO. 0 0 21 0 10 0 0 0 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 | 0 FUL ST NO. 0 0 36 0 1 | L-TIME FAFF % 100.0 100. |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDD JR. H | DLE/ HE STA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 3 0 0 0 0 3 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 | 0 INSTRUCTION NO. 0 0 23 0 6 0 0 29 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 | 3 SUPPO NO. 0 0 21 0 10 0 0 31 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 | 0 FUL ST NO. 0 0 74 0 36 0 1111 | L-TIME FAFF % 100.0 100. |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDD JR. H 0 LL-TIN DISTRADMINIST NO. 0 0 1 0 5 0 6 0 | DLE/ IIGH TE STA RICT RATORS % 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 | FF SCHC ADMINISTINO. 0 0 3 0 0 0 3 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 0.0 2.7 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 | 00M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 | 0 INSTRUCTION 0 0 23 0 6 0 29 0 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 | 3 SUPPO NO. 0 0 21 0 10 0 31 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 | FUL ST NO. 0 0 74 0 36 0 1 111 0 | L-TIME |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 6 0 0 0 | DLE/ IIGH IE STA RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 | FF SCHO ADMINISTINO. 0 0 3 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 | 00M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 0 29 0 0 0 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 0.0 | 3 SUPPO NO. 0 0 21 0 10 0 31 0 0 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 | FUL ST NO. 0 0 36 0 1 111 0 0 0 | LL-TIME 700.0 100. |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 6 0 0 0 0 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 0.0 0.0 | FF SCHC ADMINISTINO. 0 0 3 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 0 | 00M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 35.0 | 0 INSTRUCTION 0 0 23 0 6 0 29 0 0 1 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 0.0 5.0 | 3 SUPPC NO. 0 0 21 0 10 0 31 0 0 12 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 0.0 60.0 | 0 FULT NO. 0 0 74 0 36 0 1 111 0 0 20 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 6 0 0 0 0 0 0 0 0 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 0.0 0.0 0.0 | FF SCHC ADMINISTINO. 0 0 3 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 0 7 0 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 35.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 0 29 0 0 1 0 0 1 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 5.0 0.0 | 3 SUPPO NO. 0 0 21 0 10 0 31 0 0 12 0 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 0.0 60.0 | FULL ST NO. 0 0 36 0 1 111 0 0 20 0 0 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 0 6 0 0 0 0 3 | DLE/IIGH RESTA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 0.0 0.0 30.0 | FF SCHC ADMINISTINO. 0 0 3 0 0 0 3 0 0 0 1 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 0.0 0.0 10.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 0 7 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 35.0 0.0 40.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 29 0 0 1 0 1 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 5.0 0.0 10.0 | 3 SUPPC NO. 0 0 21 0 10 0 31 0 0 12 0 12 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 0.0 60.0 0.0 | Pulse | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| ITEM ELEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 0 6 0 0 0 0 0 3 0 | DLE/IIGH RESTA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 3 0 0 0 3 0 0 0 1 0 0 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 0.0 0.0 10.0 0.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 0 7 0 4 0 0 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 35.0 0.0 40.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 29 0 1 0 1 0 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 5.0 0.0 10.0 0.0 | 3 SUPPO NO. 0 0 21 0 10 0 31 0 12 0 12 0 1 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 0.0 60.0 0.0 | No. O O O O O O O O O | L-TIME FAFF % 100.0 100. |
| ITEM ITEM | ENTARY 2 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 0 LL-TIN DISTR ADMINIST NO. 0 0 1 0 5 0 0 6 0 0 0 0 3 | DLE/IIGH RESTA RICT RATORS % 0.0 0.0 1.4 0.0 13.9 0.0 0.0 5.4 0.0 0.0 0.0 0.0 30.0 | FF SCHC ADMINISTINO. 0 0 3 0 0 0 3 0 0 0 1 | 1 DOL RATORS % 0.0 0.0 4.1 0.0 0.0 0.0 2.7 0.0 0.0 0.0 0.0 10.0 | CLASSR TEACH NO. 0 0 26 0 15 0 1 42 0 0 7 | 000M ERS % 0.0 0.0 35.1 0.0 41.7 0.0 100.0 37.8 0.0 0.0 35.0 0.0 40.0 | 0 INSTRUCTION NO. 0 0 23 0 6 0 29 0 0 1 0 1 | % 0.0 0.0 31.1 0.0 16.7 0.0 0.0 26.1 0.0 5.0 0.0 10.0 | 3 SUPPC NO. 0 0 21 0 10 0 31 0 0 12 0 12 | 0.0 0.0 0.0 28.4 0.0 27.8 0.0 0.0 27.9 0.0 0.0 60.0 0.0 | Pulse | L-TIME |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | | | • | ,, | , | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 15 | 4 | 8 | 5 | 6 | 3 | 13 | 54 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 15 | 4 | 8 | 7 | 6 | 3 | 15 | 58 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-----------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 2,814,253 | 30.00 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 4,633,452 | 49.39 |
| | RESTRICTED GRANTS-IN-AID | 113,993 | 0.12 |
| | REVENUE IN LIEU OF TAXES | 21,880 | 0.23 |
| | REVENUE FOR/ON BEHALF OF LEA | 7,351 | 0.08 |
| | TOTAL STATE SOURCES | 4,776,676 | 50.92 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 1,745,456 | 18.61 |
| | REVENUE IN LIEU OF TAXES | 17,583 | 0.19 |
| | REVENUE FOR/ON BEHALF OF LEA | 27,364 | 0.29 |
| | TOTAL FEDERAL SOURCES | 1,790,403 | 19.08 |
| TOTAL REVENUE | | 9,381,332 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 216,492 | |
| TOTAL REVENUES AND | OTHER SOURCES | 9,597,824 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION REGULAR PROGRAMS | 0.047.404 | 00.40 | 0.045.400 | 00.04 |
| SPECIAL EDUCATION PROGRAMS | 2,617,191 | 28.12 | 2,615,133 | 28.34 |
| | 1,431,847 | 15.38 | 1,431,847 | 15.52 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 157,201 | 1.69 | 157,201 | 1.70 |
| OTHER INSTRUCTIONAL PROGRAMS | 179,424 | 1.93 | 179,424 | 1.94 |
| SPECIAL PROGRAMS | 326,767 | 3.51 | 326,767 | 3.54 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 72 | 0.00 | 72 | 0.00 |
| TOTAL INSTRUCTION | 4,712,502 | 50.63 | 4,710,444 | 51.05 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 748,696 | 8.04 | 748,696 | 8.11 |
| INSTRUCTIONAL STAFF SERVICES | 612,528 | 6.58 | 612,528 | 6.64 |
| SCHOOL ADMINISTRATION | 501,263 | 5.39 | 501,263 | 5.43 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,862,487 | 20.01 | 1,862,487 | 20.18 |
| GENERAL ADMINISTRATION | 416,363 | 4.47 | 416,363 | 4.51 |
| BUSINESS SERVICES | 323,295 | 3.47 | 323,295 | 3.50 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 718,889 | 7.72 | 718,889 | 7.79 |
| STUDENT TRANSPORTATION SERVICES | 589,124 | 6.33 | 589,124 | 6.38 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,047,671 | 22.00 | 2,047,671 | 22.19 |
| TOTAL SUPPORT SERVICES | 3,910,158 | 42.01 | 3,910,158 | 42.37 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 607,153 | 6.52 | 607,153 | 6.58 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 607,153 | 6.52 | 607,153 | 6.58 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| DEBT SERVICE | 78,059 | 0.84 | 0 | 0.00 |
| TOTAL EXPENDITURES | 9,307,872 | 100.00 | 9,227,755 | 100.00 |
| FUND TRANSFER | 215,887 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 9,523,759 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 866,580 | 0 | 66,660 | 799,920 |
| VESTED COMPENSATED ABSENCES | 215,365 | 38,856 | 35,773 | 218,448 |
| CAPITAL (FIXED) ASSETS | 12,300,460 | 2,058 | 260,230 | 12,042,288 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.08 | 226,722 | 0.00 | 0.00 | 0 | 0 | 226,722 |
| RENEWABLE TAXES | 31.82 | 1,350,516 | 0.00 | 0.00 | 0 | 0 | 1,350,516 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 47,924 | 0.00 | 0.00 | 0 | 0 | 47,924 |
| TOTAL AD VALOREM TAXES | 36.90 | 1,625,162 | 0.00 | 0.00 | 0 | 0 | 1,625,162 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 764,0 | 99 | 0 | 764,099 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.50 | 767,2 | 44 | 0 | 767,244 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 181,358 | 0 | 0 | -32,237 | 311 | -75,367 | 74,065 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -64,416 | 0 | 0 | 0 | 0 | 0 | -64,416 |
| BALANCES AT BEGINNING OF YEAR | 1,467,122 | 0 | 0 | 303,906 | 1,235 | 484,833 | 2,257,096 |
| BALANCES AT END OF YEAR | 1,584,064 | 0 | 0 | 271,669 | 1,546 | 409,466 | 2,266,745 |

| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| MENTAL DISABILITIES | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Thi | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥40 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | de codo c | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ries are no ionger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥10 | ≥60 | ≥30 | <10 | <10 | ≥120 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |

| | SERVI | CE | | | | | | | | | | | | |
|--|--|--|-------------------------------|--|--|---|--|--|---------------------------------|--------------------------------|--|------------|---|-----------------|
| AVERAGE NUMBER OF BREAKFASTS S | SERVED D | DAILY | 537 | 7 TOTAL | . FEDERA | AL (USI | DA) REIMB | URSEME | NT | | | | \$441, | 124 |
| AVERAGE NUMBER OF LUNCHES SER\ | √ED DAIL | Υ | 620 |) TOTAL | STATE | AND LC | OCAL SUP | PORT OF | FOOD S | ERVICE | | | \$58, | 161 |
| ITEM 15 - EXPENDITURE F | 'ER ST | TUDENT A | AND A | AVERAC | GE TE | ACH | ER SAI | LARY | | | | | | |
| | | | | | | | | | 201 | 0-201 ⁻ | 1 | | 2011-20 |)12 |
| CURRENT EXPENDITURE PER ST | UDENT | | | | | | | | \$ | 14,156 | | | \$13,0 | 52 |
| AVERAGE SALARY OF ALL CLASS | SROOM T | TEACHERS | (exclud | ling ROTC | and Re | hires) | | | | 37,658 | | | \$38,5 | |
| ITEM 16 - EDUCATION LE | | | ` | | | | | | | | | | Ψ00,0 | 72 |
| | LESS TH | | | | MASTE | | MASTE | R'S S | PECIAL | IST IN | PH.D. | OR | TOTAL ALL | OF |
| | | DEGREE | | REE | DEGR | | DEGREE | | EDUCA | - | ED. | | CATEGO | RIES |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100 |
| TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHE | | 0.0 | ŭ | 0.0 | U | 0.0 | 9 | 100.0 | U | 0.0 | U | 0.0 | 3 | 100 |
| WITH CERTIFICATE | .KS 0 | 0.0 | 21 | 70.0 | 4 | 13.3 | 5 | 16.7 | 0 | 0.0 | 0 | 0.0 | 30 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 23 | 95.8 | 1 | 4.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 24 | 100 |
| TOTAL FT CLASSROOM TEACHER | RS 0 | 0.0 | 44 | 81.5 | 5 | 9.3 | 5 | 9.3 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| AMERICAN INDIAN/ | ı | REGISTR BLACK/AFR | ATIO | PUBLIC N BY E' HISPAN | THNIC | ITY. | AND G | | R VAIIAN/ | М | ULTIPL | | | |
| | | BLACK/AFR | ATIO | N BY E | THNIC | | AND G | VE HAV | VAIIAN/ | | - | | K-12 TO | ĀL |
| AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE <10 | ı | | ATIO | N BY E | THNIC | ITY. | AND G | VE HAV | | | ULTIPL RACES <10 | | K-12 TO ⊺ ≥100 | ⁻ AL |
| AMERICAN INDIAN/ ALASKAN NATIVE / FEMALE <10 | ASIAN <10 <10 | BLACK/AFR AMERIC <10 <10 | ATIO | HISPAN LATIN <10 <10 | THNIC lic/ o w | ITY . /HITE ≥100 ≥110 | AND G | VE HAV ER PAC <10 <10 | VAIIAN/ | | RACES <10 <10 | | ≥100 ≥110 | -AL |
| AMERICAN INDIAN/ ALASKAN NATIVE / FEMALE <10 | ASIAN <10 | BLACK/AFR AMERIC <10 | ATIO | HISPAN LATIN | THNIC lic/ o w | ITY /HITE ≥100 | AND G | VE HAV ER PAC <10 | VAIIAN/ | | RACES <10 | | ≥100 | TAL. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL <10 | <10 <10 <10 <10 | BLACK/AFR AMERIC <10 <10 <10 | ATIO RICAN AN | HISPAN LATIN <10 <10 <10 | THNIC IIC/ O W | HITE ≥100 ≥110 ≥210 | AND G | VE HAV ER PAC <10 <10 | VAIIAN/ | | RACES <10 <10 | | ≥100 ≥110 | TAL. |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 FOTAL <10 ITEM 2 - NONPUBLIC STUI | <10 <10 <10 <10 | BLACK/AFR AMERIC <10 <10 <10 REGISTR | ATIO RICAN AN | HISPAN LATIN <10 <10 <10 | THNIC IIC/ O W | HITE ≥100 ≥110 ≥210 | AND G | VE HAV ER PAC <10 <10 <10 | VAIIAN/ | | RACES <10 <10 | | ≥100 ≥110 | |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUI | <pre>4SIAN <10 <10 <10 <10 </pre> | BLACK/AFR AMERIC <10 <10 <10 REGISTR | ATIO RICAN AN | HISPAN LATIN <10 <10 <10 <10 <n <="" state="" td=""></n> | THNIC IIC/ O W | CITY /HITE ≥100 ≥110 ≥210 | AND G NATI OTHE | VE HAV ER PAC <10 <10 <10 | VAIIAN/ IFIC ISL | | RACES <10 <10 <10 <10 | | ≥100 ≥110 ≥220 | |
| AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN <10 <10 <10 <10 < | BLACK/AFR AMERIC. <10 <10 <10 <10 ≥10 ≥ | ATIO ATIO 3 | N BY ETHISPAN LATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | THNIC IIC/ O W | HITE ≥100 ≥110 ≥210 5 ±10 | AND G NATI OTHE | VE HAV ER PAC <10 <10 <10 | VAIIAN/ IFIC ISL 7 <10 | | **RACES | P | ≥100 ≥110 ≥220 K-8 TO 7 ≥170 | AL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 | <pre>4SIAN <10 <10 <10 <10 </pre> | BLACK/AFR AMERIC <10 <10 <10 REGISTR | ATIO ATIO 3 | N BY ETHISPAN LATIN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | THNIC IIC/ O W | HITE ≥100 ≥110 ≥210 5 ±10 | AND G NATI OTHE | VE HAV ER PAC <10 <10 <10 | VAIIAN/ IFIC ISL 7 <10 GES 6- | | **RACES | P | ≥100 ≥110 ≥220 K-8 TO 1 | AL |
| AMERICAN INDIAN/ ALASKAN NATIVE / ALASKAN NATIVE / ALASK | ASIAN <10 <10 <10 <10 <10 <12 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ATIO RICAN AN ATIO 3 20 FAL | N BY E HISPAN LATIN <10 <10 <10 N BY G 4 ≥20 SP. EI | THNIC IIC/ O W 3 3 3 3 3 3 3 7 RADE | ************************************* | AND G NATI OTHE | VE HAVER PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 <10 GES 6-10 | 21 | RACES <10 <10 <10 <10 <10 | PI PK-1 | ≥100 ≥110 ≥220 K-8 TO 1 ≥170 12 TOTA ≥220 | AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL <10 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 ITEM 3 - NONPUBLIC MEM | ASIAN | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 <10 EB | ATIO ATIO 3 20 FAL | N BY ETHISPAN LATIN (10 <10 <10 <10 <10 <10 <10 <10 <10 <10 < | THNIC IIC/ O W RADE | ##################################### | AND G NATI OTHE | VE HAVER PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 <10 GES 6-2 | 21 BERS | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TO ≥170 12 TOT ≥220 | -AL |
| AMERICAN INDIAN/ ALASKAN NATIVE / ALASKAN NATIVE / ALASK | ASIAN | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 <10 EB | ATIO ATIO 3 20 FAL | N BY ETHISPAN LATIN (10 <10 <10 <10 <10 <10 <10 <10 <10 <10 < | THNIC IIC/ O W RADE | ##################################### | AND G NATI OTHE | VE HAVER PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 <10 GES 6-2 | 21 BERS | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TO ≥170 12 TOT ≥220 | -AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL <10 FOTAL <10 FITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 FITEM 3 - NONPUBLIC MEM AND AVERAGE DA | ASIAN | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 EBLACK/AFR AMERIC. <10 <10 EBLACK/AFR AMERIC. <10 <10 EBLACK/AFR AMERIC. EBLACK/AFR EBLACK/AFR AMERIC. EBLACK/AFR EBLA | ATIO ATIO 3 20 FAL ND O | HISPAN LATIN <10 <10 <10 EN BY G A ≥20 SP. EI F SESS (ADA) | THNIC O W RADE | ##################################### | AND G NATI OTHE | VE HAVER PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | 7 <10 GES 6-2 | 21 BERS | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TO ≥170 12 TOT ≥220 | -AL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ | ASIAN | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 FEGISTR 2 ≥10 ≥40 SHIP AT E ATTENDA IC HIGH S LACK/AFRIC | ATIO ATIO 3 20 FAL ND O NCE | HISPAN ATIN ATIO ATIO | THNIC IIC/ O W 3 2 2 RADE SION, A 2002-2 | ### STANDER S | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PAC <10 <10 <10 0 ED. Ac <10 Action Action Action Compared to the second action | 7 <10 GES 6-10 MEME e data we | 21 BERS re collec | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTA ≥170 12 TOTA ≥220 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS | ASIAN | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 ENDER STR 2 2 210 240 ENTENDA IC HIGH S | ATIO ATIO 3 20 FAL ND O NCE | HISPAN LATIN <10 <10 <10 N BY G 4 ≥20 SP. EI OF SESS (ADA) DOL GRA | THNIC IIC/ O W RADE D. AGE <10 SION, A 2002-2 | ### AVEF | AND G NATI OTHE 6 ≥1 5 SP. RAGE C as the last to OTHER | VE HAVER PAC <10 <10 <10 0 ED. Ac <10 Action Action Action Compared to the second action | 7 <10 GES 6-10 MEME e data we | 21 BERS re collec | RACES <10 <10 <10 <10 **Note: The control of the | PI PK-1 | ≥100 ≥110 ≥220 K-8 TO ≥170 12 TOT ≥220 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < | ASIAN <10 <10 <10 DENT 12 ≥10 IBERS AILY A IPUBL BL BL BL BL BL BL BL BL BL | BLACK/AFRE AMERIC. <10 <10 <10 <10 <10 <10 <10 HEGISTR 2 ≥10 ≥40 HIP AT E ATTENDA IC HIGH S ACK/AFRICAME | ATIO ATIO 3 20 FAL ND O NCE | HISPAN A10 A10 A10 BY G BY G SP. EI OF SESS (ADA) COL GRA HISPANIC LATINO | THNIC IIC/ O RADE D. AGE <10 SION, A 2002-2 ADUA WH | ### STANDER S | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 Control Co | 7 <10 GES 6-10 MEME e data we | 21 BERS re collec | RACES <10 <10 <10 8 ≥10 HIP (A tted from | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTA ≥170 12 TOTA ≥220 Inpublic sch | |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < MALE <10 < | ASIAN <10 | BLACK/AFRE AMERIC. <10 <10 <10 <10 <10 PEGISTR 2 210 ≥40 SHIP AT E ATTENDA IC HIGH S LACK/AFRIC AMERICAN <10 | ATIO ATIO 3 20 FAL ND O NCE | HISPAN LATIN | THNIC IIC/ O W 2 RADE D. AGE <10 SION, A 2002-2 | ### ################################# | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 <10 O ED. A C PACIF C C C C C C C C C C C C C | 7 <10 GES 6-10 MEME e data we | BERS re collec MUL RA | RACES <10 <10 <10 <10 8 ≥10 HIP (A tted from LTIPLE ACES 10 | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTAL ≥220 TOTAL <10 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 FOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 P 10 11 <10 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < FEMALE <10 < TOTAL | ASIAN <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 EEGISTR 2 2 210 ≥40 EHIP AT E ATTENDA IC HIGH S LACK/AFRIC AMERICAN <10 <10 <10 <10 | ATIO ATIO 3 20 FAL ND O NCE | HISPAN ATIN ATIN | THNIC IIC/ O W 3 3 3 3 3 7 8 RADE <10 SION, A 2002-2 ADUA 5/ WH | ### ################################# | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACIFICATION VET PAC | 7 <10 GES 6-10 MEME e data we | BERS re collec MUL RA | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTAL ≥220 TOTAL <10 ≥10 | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < TOTAL <10 < ITEM 5 - NUMBER AND TY ITEM 5 - NUMBER AND TY | ASIAN <10 <10 <10 DENT 12 ≥10 IBERS AILY A IPUBL SIAN 10 10 10 10 | BLACK/AFRE AMERIC. <10 <10 <10 <10 <10 <10 EEGISTR 2 210 ≥40 EHIP AT EATTENDA IC HIGH S LACK/AFRICAM <10 <10 <10 <10 F NONPUL TO THE AT EATTENDA TO THE ATTENDA TO THE ATTEN | ATIO ATIO 3 20 FAL ND O NCE | HISPAN ATIN <10 <10 <10 N BY G A ≥20 SP. El OF SESS (ADA) OOL GRA HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | THNIC IIC/ O Windows RADE Colored Colo | ##################################### | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 <10 Color of the second | 7 <10 GES 6-: 0 MEME e data we | BERS re collect R/ | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTAL ≥170 TOTAL <10 ≥10 | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 < TOTAL <10 < ITEM 5 - NUMBER AND TY ELEMENTARY MID MALASKAN NATIVE MID MID MID MID MID MID MID MI | ASIAN <10 <10 <10 DENT 12 ≥10 IBERS AILY A IPUBL SIAN 10 10 10 TPE OF | BLACK/AFR AMERIC. <10 <10 <10 <10 <10 <10 <10 EEGISTR 2 2 210 ≥40 EHIP AT E ATTENDA IC HIGH S LACK/AFRIC AMERICAN <10 <10 <10 <10 | ATIO ATIO 3 20 FAL ND O NCE | HISPANICATION SP. EI PF SESS (ADA) COL GRA HISPANICATION COL GRA HISPANICATION COL GRA COL G | THNIC IIC/ O RADE D. AGE <10 SION, A 2002-2 ADUA WH <2 DLS DNDAR | ##################################### | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 <10 Color of the second | 7 <10 GES 6-0 MEME e data we | BERS re collect R/ | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTAL ≥170 TOTAL <10 ≥10 | oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN <10 <10 <10 DENT 12 ≥10 IBERS AILY A IPUBL SIAN 10 10 10 10 | BLACK/AFRE AMERIC. <10 <10 <10 <10 <10 <10 EEGISTR 2 210 ≥40 EHIP AT EATTENDA IC HIGH S LACK/AFRICAM <10 <10 <10 <10 F NONPUL TO THE AT EATTENDA TO THE ATTENDA TO THE ATTEN | ATIO ATIO 3 20 FAL ND O NCE | HISPAN ATIN <10 <10 <10 N BY G A ≥20 SP. El OF SESS (ADA) OOL GRA HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | THNIC IIC/ O RADE D. AGE <10 SION, A 2002-2 ADUA WH <2 DLS DNDAR | ##################################### | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 <10 Color of the second | 7 <10 GES 6-: 0 MEME e data we | BERS re collect R/ | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTAL ≥170 TOTAL <10 ≥10 | oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 TOTAL <10 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 <10 ≥20 ≥10 ≥10 9 10 11 <10 ≥10 ≥10 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE <10 < TOTAL <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE <10 < TITEM 5 - NUMBER AND TY ELEMENTARY MID MALE | ASIAN <10 <10 <10 DENT 12 ≥10 IBERS AILY A IPUBL IO 10 TPE OF DDLE/ JI 0 | BLACK/AFRICA AMERICA <10 <10 <10 <10 <10 <10 ENDER HIGH STATE NOA | ATIO ATIO 3 20 FAL SCHO | HISPAN LATIN | THNIC IIC/ O RADE D. AGE <10 SION, A 2002-2 ADUA WH <' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' | ##################################### | AND G NATI OTHE 6 ≥1 5 SP. RAGE E as the last t | VE HAVER PACE <10 <10 <10 <10 Color of the second | 7 <10 GES 6-0 MEME e data we | BERS re collect R/ | **RACES | PI PK-1 | ≥100 ≥110 ≥220 K-8 TOTA ≥170 12 TOTA ≥220 Inpublic sch | oools. |

Terrebonne 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY ANI | GEND | ER | | | |
|-----------|---|--|---|--|---|--|--|--|--|---|---|---|--|
| | AMERICAN INDI | - | AN BL | ACK/AFRICA | | IISPANIC/ LATINO | WHITE | | E HAWAII | | MULTIPLE RACES | PK-12 T | OTAL |
| FEMALI | E ≥830 | ≥1 | 00 | ≥254 | 0 | ≥350 | ≥5090 | | <10 | | ≥100 | | 9045 |
| MALE | ≥880 | ≥1 | 10 | ≥269 | 0 | ≥350 | ≥5380 | | <10 | | ≥100 | | 9544 |
| TOTAL | ≥1720 | ≥2 | 20 | ≥524 | 0 | ≥710 | ≥10480 |) | <10 | | ≥210 | | 18589 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥1090 | 0 ≥1420 | ≥1510 | ≥143 | 0 ≥1 | 1400 | ≥1490 | ≥136 | 60 ≥1 | 440 | ≥1280 | ≥1310 | | |
| 9 | 10 | 11 | 12 | | ı | РК-8 ТОТА | L | | 9-12 TC | DTAL | Pk | K-12 TOT | AL |
| ≥1390 | 0 ≥1300 | ≥1070 | ≥105 | 0 | | 13,770 | | | 4,81 | 9 | | 18,589 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBER | SHIP (| (ADM), A | AND A | | DAILY | ATTEND | = | - | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | |
| | RSHIP AT END OF | | N | | | ≥13700 | | | ≥4650 | | | | 18360 |
| | GE DAILY MEMBE GE DAILY ATTEND | - | | | | 13,728.1 13,060.8 | | | 4,766.3 4,436.4 | | | - | 494.4 497.2 |
| | 4 - NUMBER (| | н с ш | CH CCH | 1001 / | | TEC | | 4,430.2 | <u> </u> | | 17, | 431.2 |
| I I E IVI | AMERICAN IN ALASKAN NA | IDIAN/ A | _ | BLACK/AFI | RICAN | HISPANIC/ LATINO | | | IVE HAW | | MULTIPLE RACES | <u>=</u> ⊤(| OTAL |
| FEMALI | | | ≥10 | AMERIC ≥14 | | ≥20 | ≥3 | 50 | ER PACIF <10 | IC ISL | <10 | | ≥570 |
| MALE | ≥30 | 2 | : 10 | ≥10 | 0 | <10 | | 10 | <10 | | <10 | | ≥470 |
| TOTAL | ≥70 | 2 | 20 | ≥24 | 0 | ≥20 | ≥6 | 70 | <10 | | <10 | 2 | 1040 |
| | 5 - NUMBER A Entary | MIDD JR. H | LE/ | | COND | | COMI | BINATION | | TOTAL | 0 | es not repor ctober stud enrollmen | ent |
| | 24 | 8 | | | 5 | | | 1 | | 38 | | 1 | |
| ITEM | 6 - PUBLIC FU | ILL-TIM DISTR ADMINISTI | ICT | FF SCHO ADMINIST | | CLASSR TEACH | | INSTRUCTION | ONAL SPT | SUPPO | ORT STAFF | | L-TIMI |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | | | 0/ |
| FEMALE | AM IND/ALASK NAT | ŭ | 0.0 | 0 | 0.0 | 7 | | | | 110. | . % | NO. | % |
| | ASIAN | 0 | | | | 7 | 87.5 | 0 | 0.0 | 1 | 12.5 | 8 | 100 |
| | | | 0.0 | 9 | 2.6 | 107 | 30.7 | 50 | 14.4 | 1 182 | 12.5 52.3 | 8 348 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 0 | 0.0 | 107 7 | 30.7 70.0 | 50 | 14.4 20.0 | 1 182 1 | 12.5 52.3 10.0 | 8 348 10 | 100 100 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 107 7 20 | 30.7 70.0 27.8 | 50 2 23 | 14.4 20.0 31.9 | 1 182 1 29 | 12.5 52.3 10.0 40.3 | 8 348 10 72 | 100 100 100 100 |
| | HISPANIC/LATINO WHITE | 0 0 4 | 0.0 0.0 0.3 | 0 0 34 | 0.0 0.0 2.2 | 107 7 20 889 | 30.7 70.0 27.8 56.9 | 50 2 23 344 | 14.4 20.0 31.9 22.0 | 1 182 1 29 291 | 12.5 52.3 10.0 40.3 18.6 | 8 348 10 72 1,562 | 100 100 100 100 |
| | HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 4 0 | 0.0 0.0 0.3 0.0 | 0 0 34 0 | 0.0 0.0 2.2 0.0 | 107 7 20 889 0 | 30.7 70.0 27.8 56.9 0.0 | 50 2 23 344 0 | 14.4 20.0 31.9 22.0 0.0 | 1 182 1 29 291 | 12.5 52.3 10.0 40.3 18.6 0.0 | 8 348 10 72 1,562 0 | 100 100 100 100 100 |
| | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | 0 0 4 0 | 0.0 0.0 0.3 0.0 0.0 | 0 0 34 0 | 0.0 0.0 2.2 0.0 0.0 | 107 7 20 889 0 | 30.7 70.0 27.8 56.9 0.0 | 50 2 23 344 0 | 14.4 20.0 31.9 22.0 0.0 | 1 182 1 29 291 0 | 12.5 52.3 10.0 40.3 18.6 0.0 | 8 348 10 72 1,562 0 | 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 4 0 0 | 0.0 0.0 0.3 0.0 0.0 | 0 0 34 0 0 43 | 0.0 0.0 2.2 0.0 0.0 | 107 7 20 889 0 0 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 | 50 2 23 344 0 0 | 14.4 20.0 31.9 22.0 0.0 21.0 | 1 182 1 29 291 0 0 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 | 8 348 10 72 1,562 0 0 2,000 | 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 4 0 0 4 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 | 0 0 34 0 0 43 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 | 107 7 20 889 0 0 1,030 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 | 50 2 23 344 0 0 419 | 14.4 20.0 31.9 22.0 0.0 0.0 21.0 | 1 182 1 29 291 0 0 504 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 | 8 348 10 72 1,562 0 0 2,000 | 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 4 0 0 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 | 0 0 34 0 0 43 0 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 6.8 | 107 7 20 889 0 0 1,030 0 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 | 50 2 23 344 0 0 419 1 8 | 14.4 20.0 31.9 22.0 0.0 0.0 21.0 100.0 9.1 | 1 182 1 29 291 0 0 504 0 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 | 8 348 10 72 1,562 0 0 2,000 1 88 | 100 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 4 0 0 4 0 | 0.0 0.0 0.3 0.0 0.0 0.0 0.2 0.0 0.0 | 0 0 34 0 0 43 0 6 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 | 107 7 20 889 0 0 1,030 0 27 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 | 50 2 23 344 0 0 419 1 8 | 14.4 20.0 31.9 22.0 0.0 0.0 21.0 100.0 9.1 0.0 | 1 182 1 29 291 0 0 504 0 47 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 0.0 | 8 348 10 72 1,562 0 0 2,000 1 88 2 | 100 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 4 0 0 4 0 0 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 0.0 0.0 | 0 0 34 0 0 43 0 6 1 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 6.8 50.0 | 107 7 20 889 0 0 1,030 0 27 1 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 50.0 | 50 2 23 344 0 0 419 1 8 0 | 14.4 20.0 31.9 22.0 0.0 0.0 21.0 100.0 9.1 0.0 | 1 182 1 29 291 0 0 504 0 47 0 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 0.0 0.0 | 8 348 10 72 1,562 0 0 2,000 1 88 2 2 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 4 0 0 4 0 0 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 0.0 0.0 0.0 | 0 0 34 0 0 43 0 6 1 0 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 6.8 50.0 0.0 | 107 7 20 889 0 0 1,030 0 27 1 2 145 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 50.0 100.0 62.8 | 50 2 23 344 0 0 419 1 8 0 0 | 14.4 20.0 31.9 22.0 0.0 21.0 100.0 9.1 0.0 0.0 3.5 | 1 182 1 29 291 0 0 504 0 47 0 0 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 0.0 0.0 25.1 | 8 348 10 72 1,562 0 0 2,000 1 88 2 2 231 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 4 0 0 4 0 0 0 0 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 0.0 0.0 | 0 0 34 0 0 43 0 6 1 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 6.8 50.0 | 107 7 20 889 0 0 1,030 0 27 1 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 50.0 | 50 2 23 344 0 0 419 1 8 0 | 14.4 20.0 31.9 22.0 0.0 0.0 21.0 100.0 9.1 0.0 | 1 182 1 29 291 0 0 504 0 47 0 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 0.0 0.0 | 8 348 10 72 1,562 0 0 2,000 1 88 2 2 | 100 100 100 100 100 100 100 100 100 100 |
| MALE | HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | 0 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.3 0.0 0.0 0.2 0.0 0.0 0.0 0.0 1.3 | 0 0 34 0 0 43 0 6 1 0 | 0.0 0.0 2.2 0.0 0.0 2.2 0.0 6.8 50.0 0.0 7.4 | 107 7 20 889 0 0 1,030 0 27 1 2 145 0 | 30.7 70.0 27.8 56.9 0.0 0.0 51.5 0.0 30.7 50.0 100.0 62.8 0.0 | 50 2 23 344 0 0 419 1 8 0 0 8 | 14.4 20.0 31.9 22.0 0.0 21.0 100.0 9.1 0.0 0.0 3.5 | 1 182 1 29 291 0 504 0 47 0 0 58 | 12.5 52.3 10.0 40.3 18.6 0.0 0.0 25.2 0.0 53.4 0.0 0.0 25.1 0.0 | 8 348 10 72 1,562 0 0 2,000 1 88 2 2 231 0 | % 1000 1000 1000 1000 1000 1000 1000 10 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 58 | 86 | 368 | 215 | 175 | 128 | 175 | 1,205 | |
| PRINCIPALS | 0 | 0 | 2 | 5 | 7 | 7 | 18 | 39 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 3 | 10 | 7 | 7 | 28 | |
| TOTAL | 58 | 86 | 371 | 223 | 192 | 142 | 200 | 1,272 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 60,635,434 | 33.79 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 86,273,753 | 48.07 |
| | RESTRICTED GRANTS-IN-AID | 1,119,703 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 230,050 | 0.13 |
| | REVENUE FOR/ON BEHALF OF LEA | 20,997 | 0.01 |
| | TOTAL STATE SOURCES | 87,644,503 | 48.83 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 30,645,306 | 17.08 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 546,686 | 0.30 |
| | TOTAL FEDERAL SOURCES | 31,191,992 | 17.38 |
| TOTAL REVENUE | | 179,471,929 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 24,002,735 | |
| TOTAL REVENUES AND | OTHER SOURCES | 203,474,664 | |
| - | | | |

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------|-----------|
| NOTOLOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 62,137,743 | 35.99 | 61,645,636 | 37.11 |
| SPECIAL EDUCATION PROGRAMS | 17,243,793 | 9.99 | 17,236,804 | 10.38 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 3,676,722 | 2.13 | 3,649,421 | 2.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,854,433 | 3.39 | 5,854,433 | 3.52 |
| SPECIAL PROGRAMS | 10,140,750 | 5.87 | 10,140,750 | 6.10 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 538,208 | 0.31 | 537,208 | 0.32 |
| TOTAL INSTRUCTION | 99,591,649 | 57.68 | 99,064,252 | 59.64 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 10,467,274 | 6.06 | 10,467,274 | 6.30 |
| INSTRUCTIONAL STAFF SERVICES | 11,316,916 | 6.55 | 11,312,538 | 6.81 |
| SCHOOL ADMINISTRATION | 8,658,751 | 5.01 | 8,658,751 | 5.21 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 30,442,941 | 17.63 | 30,438,563 | 18.32 |
| GENERAL ADMINISTRATION | 1,855,233 | 1.07 | 1,855,233 | 1.12 |
| BUSINESS SERVICES | 1,738,854 | 1.01 | 1,738,854 | 1.05 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 11,466,529 | 6.64 | 11,466,529 | 6.90 |
| STUDENT TRANSPORTATION SERVICES | 9,591,705 | 5.56 | 9,591,705 | 5.77 |
| CENTRAL SERVICES | 1,355,760 | 0.79 | 1,342,258 | 0.81 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 26,008,081 | 15.06 | 25,994,579 | 15.65 |
| TOTAL SUPPORT SERVICES | 56,451,022 | 32.69 | 56,433,142 | 33.97 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,661,546 | 6.17 | 10,615,692 | 6.39 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 196 | 0.00 | 196 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,661,742 | 6.17 | 10,615,888 | 6.39 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 5,743,303 | 3.33 | 0 | 0.00 |
| DEBT SERVICE | 216,925 | 0.13 | 0 | 0.00 |
| TOTAL EXPENDITURES | 172,664,641 | 100.00 | 166,113,282 | 100.00 |
| FUND TRANSFER | 29,961,600 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 202,626,241 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 20,000,000 | 1,460,775 | 0 | 21,460,775 |
| OTHER LONG-TERM OBLIGATIONS | 28,464,236 | 10,428,110 | 74,925 | 38,817,421 |
| VESTED COMPENSATED ABSENCES | 7,334,865 | 0 | 445,084 | 6,889,781 |
| CAPITAL (FIXED) ASSETS | 142,504,158 | 6,475,252 | 173,803 | 148,805,607 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.86 | 2,908,147 | 0.00 | 0.00 | 0 | 0 | 2,908,147 |
| RENEWABLE TAXES | 5.41 | 4,075,936 | 0.00 | 0.00 | 0 | 0 | 4,075,936 |
| DEBT SERVICES TAXES | 0.00 | 129 | 0.00 | 0.00 | 0 | 0 | 129 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 767,739 | 0.00 | 0.00 | 0 | 0 | 767,739 |
| TOTAL AD VALOREM TAXES | 10.27 | 7,751,951 | 0.00 | 0.00 | 0 | 0 | 7,751,951 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.08 | 48,824,3 | 95 | 0 | 48,824,395 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.08 | 48,824,3 | 95 | 0 | 48,824,395 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -751,114 | 0 | 0 | 318,995 | 1,515,486 | -234,944 | 848,423 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 24,361,363 | 0 | 0 | 435,950 | 776,141 | 20,118,500 | 45,691,954 |
| BALANCES AT END OF YEAR | 23,610,249 | 0 | 0 | 754,945 | 2,291,627 | 19,883,556 | 46,540,377 |

| | | | A | GE GROUP | S | | | |
|-----------------------------------|--|------|-----------------------|----------------------|---------------------|-----------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | ≥30 | ≥70 | ≥20 | <10 | ≥140 | |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | |
| DEAF | | Th | nis category is inclu | ided within the Hear | ing Impairments car | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥200 | ≥400 | ≥40 | <10 | <10 | ≥650 | |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥20 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥40 | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥90 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥190 | ≥430 | ≥50 | <10 | ≥670 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | |
| AUTISM | <10 | <10 | ≥40 | ≥20 | <10 | <10 | ≥80 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥180 | ≥170 | <10 | <10 | <10 | ≥350 | |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | 4.4.0 | # *** f f | de codo c | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥400 | ≥940 | ≥700 | ≥100 | <10 | ≥2150 | |
| GIFTED | <10 | <10 | ≥230 | ≥340 | <10 | <10 | ≥580 | |
| TALENTED | <10 | <10 | ≥20 | ≥90 | <10 | <10 | ≥110 | |

| AVERAGE NUMBER OF BREAKFASTS SER | VED D | AILY | 5,512 | TOTA | L FEDER | AL (USE | DA) REIMBU | JRSEME | ENT | | | | \$6,528, | 435 |
|---|--|--|--|---|--|---|--|---|--|---------------------------|---|------|---|--------------------|
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | (| 11,615 | TOTA | L STATE | AND LO | CAL SUPP | ORT OF | FOODS | ERVICE | | | \$2,843, | 229 |
| ITEM 15 - EXPENDITURE PE | R ST | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 |
| CURRENT EXPENDITURE PER STUD | ENT | | | | | | | | | \$8,912 | | | \$8,9 | 36 |
| AVERAGE SALARY OF ALL CLASSRO | OOM T | EACHERS | S (exclud | ing ROT | C and Re | ehires) | | | \$ | 46,167 | | | \$45,9 | 24 |
| ITEM 16 - EDUCATION LEVE | LS (| OF PUB | LIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF |
| | SS TH OR'S | IAN DEGREE | | ELOR'S BREE | MASTE DEGR | _ | MASTEI DEGREE | | PECIAL EDUCA | - | PH.D. | | ALL | |
| DDINOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 90 | 25.6 | 252 | 71.8 | 0 | 0.0 | 9 | 2.6 | 351 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 90 | 25.6 | 252 | 71.8 | 0 | 0.0 | 9 | 2.6 | 351 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 153 | 60.7 | 99 | 39.3 | 0 | 0.0 | 0 | 0.0 | 252 | 100. |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 252 | 100. |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 153 | 60.7 | 99 | 39.3 | 0 | 0.0 | 0 | 0.0 | | 100. |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 8 | 0.7 | 921 | 77.5 | 193 | 16.2 | 67 | 5.6 | 0 | 0.0 | 0 | 0.0 | 1,189 | 100. |
| WITHOUT CERTIFICATE | 1 | 6.3 | 14 | 87.5 | 1 | 6.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 16 | 100. |
| TOTAL FT CLASSROOM TEACHERS | 9 | 0.7 | 935 | 77.6 | 194 | 16.1 | 67 | 5.6 | 0 | 0.0 | 0 | 0.0 | 1,205 | 100. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE ≥40 ≥2 | AN 20 | REGISTI BLACK/AF AMERIO ≥13 | RATIO RICAN CAN | N BY E HISPA LATIN ≥20 | NIC/ NO | CITY A WHITE ≥1550 | AND GE | /E HA\ R PAC <10 | R VAIIAN/ IFIC ISL | М | ULTIPI RACES ≥20 | | K-12 TO [*] ≥1800 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE ≥40 ≥2 MALE ≥30 ≥2 | AN 20 | REGISTI BLACK/AF AMERIO | RATIO RICAN CAN 0 | N BY E HISPAI LATIN | ETHNIC NIC/ NO | CITY A | AND GE | /E HA\ R PAC | VAIIAN/ | М | RACES | | | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥40 ≥2 MALE ≥30 ≥2 TOTAL ≥70 ≥3 | AN 20 10 30 | REGISTI BLACK/AF AMERIO ≥130 ≥120 ≥250 | RATIO RICAN CAN 0 0 | N BY E HISPAL LATIN ≥20 ≥20 ≥40 | ETHNIC NIC/ NO | CITY A WHITE ≥1550 ≥1490 ≥3050 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | M | RACES ≥20 ≥20 | | ≥1800 ≥1700 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ≥40 ≥2 MALE ≥30 ≥2 TOTAL ≥70 ≥3 | 20 10 30 | REGISTI BLACK/AF AMERIO ≥130 ≥120 ≥250 | RATIO RICAN CAN 0 0 | N BY E HISPAL LATIN ≥20 ≥20 ≥40 | ETHNIC NIC/ NO | CITY A WHITE ≥1550 ≥1490 ≥3050 | AND GE | /E HA\ R PAC <10 <10 | VAIIAN/ | М | RACES ≥20 ≥20 | 6 | ≥1800 ≥1700 | |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE ≥40 ≥2 MALE ≥30 ≥2 TOTAL ≥70 ≥3 ITEM 2 - NONPUBLIC STUDE | 20 10 30 ENT F | REGISTI BLACK/AF AMERIO ≥13 ≥12 ≥25 REGISTI 2 | RATIO RICAN CAN 0 0 0 | N BY E HISPAI LATIN ≥20 ≥20 ≥40 N BY C | ETHNIC NIC/ NO V | WHITE ≥1550 ≥1490 ≥3050 | AND GE NATIV OTHE | /E HAV R PAC <10 <10 <10 | WAIIAN/ IFIC ISL | | RACES ≥20 ≥20 ≥40 | 6 | ≥1800 ≥1700 ≥3510 | |
| ALASKAN NATIVE ASI FEMALE ≥40 ≥2 MALE ≥30 ≥2 TOTAL ≥70 ≥3 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥150 ≥290 ≥220 | AN 20 110 130 ENT F | REGISTI BLACK/AF AMERIO ≥13 ≥12 ≥25 REGISTI 2 | RATIO RICAN 0 0 0 0 RATIO 3 2270 | N BY E HISPAI LATIN ≥20 ≥20 ≥40 N BY C 4 ≥256 | ETHNIC NIC/ NO V | VHITE ≥1550 ≥1490 ≥3050 = 5 ≥2270 | AND GENATIVE OTHE | VE HAV R PAC <10 <10 <10 | VAIIAN/ IFIC ISL | 2 | RACES ≥20 ≥20 ≥40 | P | ≥1800 ≥1700 ≥3510 K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE ≥40 ≥2 MALE ≥30 ≥2 FOTAL ≥70 ≥3 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥150 ≥290 ≥220 9 10 11 1 ≥250 ≥240 ≥230 ≥2 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII | 200 EERS | REGISTI BLACK/AF AMERIC ≥130 ≥250 REGISTI 2 2600 ≥ 9-12 TC ≥930 HIP AT I | RATIO RICAN 0 0 0 0 0 RATIO 3 2270 DTAL 0 END O | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥25i SP. E | GRADE O ED. AGI <10 SION, 2002- | NHITE ≥1550 ≥1490 ≥3050 = 5 ±270 ES 3-5 | AND GE NATIV OTHE 6 ≥25 SP. | VE HAV R PAC <10 <10 <10 <10 | YAIIAN/ IFIC ISL 7 ≥280 GES 6-10 MEME | 21 BERS | **RACES ≥20 ≥20 ≥40 | PF-1 | ≥1800 ≥1700 ≥3510 K-8 TO 22580 2 TOT 3510 | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MA | 20 110 330 ENT F | REGISTI BLACK/AF AMERIC ≥130 ≥120 ≥250 REGISTI 2 260 ≥ 9-12 TC ≥930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA | RATIO RICAN O O O O O O O O O O O O O O O O O O O | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥250 SP. E F SES3 (ADA) | GRADE O ED. AGI <10 SION, 2002- RADUA C/ WH | NHITE ≥1550 ≥1490 ≥3050 = 5 ≥270 ES 3-5 AVER 2003 wa | AND GE NATIVE 6 ≥25 6 SP. RAGE D as the last y NATIVE OTHER | VE HAV R PAC <10 <10 <10 <10 CHAILY CONTRACTOR CHAIL | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (A | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 npublic sch | ΓAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE ⇒40 ⇒20 TOTAL ⇒70 ⇒21 TEM 2 - NONPUBLIC STUDE PK3 PK4 ⇒20 ⇒150 ⇒290 ⇒220 9 10 11 ⇒250 ⇒240 ⇒230 ⇒2 ■ TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPO AMERICAN INDIAN/ ALASKAN NATIVE ASIAI FEMALE <10 <p></p> | 20 110 330 ENT F | REGISTI BLACK/AF AMERIC ≥130 ≥250 REGISTI 2 2000 ≥ 9-12 TC ≥930 HIP AT I TTENDA | RATIO RICAN O O O O O O O O O O O O O O O O O O O | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥250 SP. E F SESS (ADA) | GRADE O SION, 2002- RADUA C/ WH | NHITE ≥1550 ≥1490 ≥3050 | AND GE NATIVE 6 ≥25 SP. RAGE D NATIVE OTHER | VE HAVE PAC <10 <10 <10 <10 <ali>All Y ear these HAWA HAWA VE HAWA</ali> | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collec | **RACES | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 | ΓAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE ≥40 ≥2 FOTAL ≥70 ≥2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 ≥20 ≥150 ≥290 ≥220 9 10 11 1 ≥250 ≥240 ≥230 ≥2 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <10 MALE <10 <10 | 20 110 330 ENT F | REGISTI BLACK/AF AMERIC ≥130 ≥250 REGISTI 2 260 ≥ 9-12 TC ≥930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 | RATIO RICAN O O O O O O O O O O O O O O O O O O O | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥25i SP. E F SESS (ADA) DOL GF HISPANIC LATINO <10 | GRADE O SION, 2002- RADUA C/ WH | NHITE ≥1550 ≥1490 ≥3050 = 5 =270 ES 3-5 AVER -2003 we ATES HITE | AND GE NATIVE 6 ≥25 5 SP. RAGE D NATIVE OTHER | VE HAVAR PACIF | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect MUL RA | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Atted from LTIPLE ACES | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 TOTAL ≥90 | ΓAL NL |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MA | 20 10 30 ENT | REGISTI BLACK/AF AMERIC ≥13 ≥12 ≥25 REGISTI 2 260 ≥ 9-12 TC ≥930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 ≥10 ≥10 | RATIO RICAN 0 0 0 0 0 RATIO 3 2270 DTAL 0 SCHO CAN I | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥25i SP. E F SES: (ADA) DOL GF HISPANII LATINO <10 <10 <10 | GRADE O SION, 2002- RADUA C/ WH 2 2 | WHITE ≥1550 ≥1490 ≥3050 ≡ 5 ±270 ES 3-5 AVER 2003 wee ATES HITE :80 | AND GE NATIVE 6 ≥25 5 SP. RAGE D NATIVE OTHER | VE HAVAR PACIF | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect MUL RA | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Acted from | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 , apublic scl TOTAL ≥90 ≥100 | ΓAL NL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE 240 EVAN MALE 230 25 TOTAL 270 25 ITEM 2 - NONPUBLIC STUDE PK3 PK4 20 2150 2290 220 9 10 11 250 2240 2230 22 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE 410 TOTAL 410 TOTAL 410 TOTAL 11 ASIAN AND TYPI ITEM 5 - NUMBER AND T | ENT F EN | REGISTI BLACK/AF AMERIC ≥13 ≥12 ≥25 REGISTI 2 260 ≥ 9-12 TC ≥930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 ≥10 ≥10 | RATIO RICAN 0 0 0 0 0 RATIO 3 2270 DTAL 0 SCHO CAN I | N BY E HISPAI LATIN 220 240 N BY C 4 225 SP. E F SESS (ADA) OOL GF HISPANIC LATINO <10 <10 <10 SCHOOL | GRADE O SION, 2002- RADUA C/ WH 2 2 | NHITE ≥1550 ≥1490 ≥3050 | AND GE NATIVE 6 ≥25 5 SP. RAGE D NATIVE OTHER | VE HAVAR PACE <10 <10 <10 <10 <10 <independent of="" seco<="" second="" td="" the=""><td>YAIIAN/ FIC ISL 7 ≥280 GES 6-10 MEME e data we</td><td>21 BERS re collect MUI</td><td>RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Acted from</td><td>PK-1</td><td>≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 , apublic scl TOTAL ≥90 ≥100</td><td>ΓAL AL Alconomics.</td></independent> | YAIIAN/ FIC ISL 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Acted from | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO ≥2580 2 TOTA ≥3510 , apublic scl TOTAL ≥90 ≥100 | ΓAL AL Alconomics. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE 230 25 TOTAL 270 25 TEM 2 - NONPUBLIC STUDE PK3 PK4 20 2150 2290 2220 9 10 11 2250 2240 2230 22 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE AMERICAN INDIAN/ ALASKAN NATIVE MALE 410 410 TOTAL 410 TOTAL 410 TITEM 5 - NUMBER AND TYPI ELEMENTARY MIDDI MIDI MIDDI MIDI MIDDI M | ENT F EN | REGISTI BLACK/AF AMERIC ≥130 ≥250 REGISTI 2 2060 ≥ 9-12 TC ≥930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 ≥10 ≥10 NONPU | RATIO RICAN 0 0 0 0 0 RATIO 3 2270 DTAL 0 SCHO CAN I | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥250 SP. E F SES3 (ADA) OOL GF HISPANII LATINO <10 <10 <10 SECHOO SECO | GRADE O SION, 2002- RADUA C/ WH C/ DLS | NHITE ≥1550 ≥1490 ≥3050 | AND GE NATIVE 6 ≥25 5 SP. RAGE D NATIVE OTHER | VE HAVAR PACE <10 <10 <10 <10 <10 <independent of="" seco<="" second="" td="" the=""><td>7 ≥280 GES 6-10 MEME e data we</td><td>21 BERS re collect MUI</td><td>RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Acted from</td><td>PK-1</td><td>≥1800 ≥1700 ≥3510 K-8 TO' ≥2580 2 TOTA ≥3510 , npublic scl TOTAI ≥90 ≥100 ≥200</td><td>ΓAL accols.</td></independent> | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (Acted from | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO' ≥2580 2 TOTA ≥3510 , npublic scl TOTAI ≥90 ≥100 ≥200 | ΓAL accols. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE ASI FOTAL ASI FOTAL | 20 10 30 ENT F 22 200 ERSILY A UBLI | REGISTI BLACK/AF AMERIC 2260 2 9-12 TO 2930 HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA <10 210 210 210 TNONPU | RATIO RICAN O O O O O O O O O O O O O O O O O O O | N BY E HISPAI LATIN ≥20 ≥40 N BY C 4 ≥256 SP. E F SES (ADA) OOL GF HISPANIC LATINO <10 <10 SCHOO SECC | GRADE O SION, 2002- RADUA C/ WH C/ OLS ONDAR 1 | NHITE ≥1550 ≥1490 ≥3050 | AND GE NATIVE 6 ≥25 5 SP. RAGE D NATIVE OTHER | VE HAVAR PACE <10 <10 <10 <10 <10 <independent of="" seco<="" second="" td="" the=""><td>7 ≥280 GES 6-10 MEME e data we</td><td>21 BERS re collect MUI</td><td>RACES ≥20 ≥20 ≥40 8 ≥270 HIP (// tted from LTIPLE ACES 110 110 110</td><td>PK-1</td><td>≥1800 ≥1700 ≥3510 K-8 TO' ≥2580 2 TOTA ≥3510 , public scl 1 TOTAI ≥90 ≥100 ≥200 TOTA 9</td><td>ΓAL NL -</td></independent> | 7 ≥280 GES 6-10 MEME e data we | 21 BERS re collect MUI | RACES ≥20 ≥20 ≥40 8 ≥270 HIP (// tted from LTIPLE ACES 110 110 110 | PK-1 | ≥1800 ≥1700 ≥3510 K-8 TO' ≥2580 2 TOTA ≥3510 , public scl 1 TOTAI ≥90 ≥100 ≥200 TOTA 9 | ΓAL NL - |

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| ITEM | 1 - ELEMENT | ARY/S | ECOND | ARY MEI | MBEF | RSHIP, BY | ETHNI | CITY AI | ND GENI | DER | | | |
|---------|-----------------------------|-----------|-------------------|---------------------|-------|----------------------|----------|-------------|-----------------------|-------|-------------------|---|------------------|
| | AMERICAN IND ALASKAN NAT | IAN/ A | | | CAN I | HISPANIC/ LATINO | WHITE | NAT | IVE HAWA ER PACIFI | IIAN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMAL | .E <10 | | <10 | ≥530 |) | ≥100 | ≥580 | | <10 |) | <10 | | 1238 |
| MALE | <10 | | <10 | ≥570 |) | ≥110 | ≥590 | | <10 |) | <10 | | 1296 |
| TOTAL | . <10 | | <10 | ≥1110 |) | ≥220 | ≥1180 | | <10 |) | ≥10 | | 2534 |
| ITEM | 2 - ELEMENT | ARY/S | ECOND | ARY MEI | MBEF | RSHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥50 | ≥220 | ≥230 | ≥18 | 30 ≥ | 170 | ≥210 | ≥17 | 0 | ≥200 | ≥180 | ≥190 | | |
| 9 | 10 | 11 | 12 | 2 | | РК-8 ТОТА | L | | 9-12 T | OTAL | P | K-12 TOT | ΓAL |
| ≥190 |) ≥200 | ≥160 | ≥13 | 80 | | 1,827 | | | 70 | 7 | | 2,534 | |
| | 3 - PUBLIC SO | | | | | | | | | | SSION, | | |
| AVER | RAGE DAILY M | IEMBE | ERSHIP | (ADM), A | ND A | | DAILY | ATTENI | - | - | | | |
| MEMBI | ERSHIP AT END O | r 0000 | ION | | | PK-8 ≥1810 | | | 9-1 2 ≥630 | | | _ | TAL ≥2450 |
| | GE DAILY MEMBE | | ION | | | ≥1610 1,817.2 | | | ≥630 685. | | | | 22450 2,502.8 |
| | GE DAILY ATTENI | _ | | | | 1,744.4 | | | 634. | | | | .,302.6 |
| | 4 - NUMBER | | IBLIC H | ICH SCH | 001 | | TFS. | | 004. | | | | ,010.0 |
| | AMERICAN II | NDIAN/ | _ | BLACK/AFF AMERIC | RICAN | HISPANIC/ | | | ATIVE HAV | | MULTIPL RACES | _ | OTAL |
| FEMAL | | | <10 | ≥20 | | <10 | ≥3 | | <10 | | <10 | | ≥60 |
| MALE | <10 | | <10 | ≥10 |) | <10 | ≥3 | 30 | <10 | | <10 | | ≥50 |
| TOTAL | <10 | | <10 | ≥40 |) | <10 | ≥7 | 70 | <10 | | <10 | | ≥110 |
| | 5 - NUMBER A ENTARY | MID | DLE/ HIGH | | CONE | | COME | BINATIO | N | TOTA | | tes not repo October stud enrollmer | dent |
| | 4 | | 1 | | 1 | | | 2 | | 8 | | 1 | |
| ITEM | 6 - PUBLIC FL | DIS' | TRICT STRATORS | SCHO ADMINIST | RATOR | | ERS | | TIONAL SPT | | PORT STAFF | S. | LL-TIME TAFF |
| EEMALE | E AM IND/ALASK NAT | NO T (| | NO. 0 | 0.0 | NO . 0 | % 0.0 | NO . | % 0.0 | No | o . % | NO. 0 | % 100. |
| LIVIALL | ASIAN | | | 0 | 0.0 | 1 | 100.0 | 0 | | | 0.0 | 1 | 100. |
| | BLACK/AFR AM | 2 | | 1 | 1.1 | 23 | 24.2 | 30 | | 39 | | 95 | 100 |
| | HISPANIC/LATINO | C | | 0 | 0.0 | 2 | 100.0 | 0 | | | 0.0 | 2 | 100 |
| | WHITE | 10 | 4.6 | 3 | 1.4 | 117 | 53.9 | 28 | 12.9 | 59 | 9 27.2 | 217 | 100 |
| | NAT HAW/PAC ISL | (| 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | (| 0.0 | 0 | 100 |
| | MULTI RACES | (| 0.0 | 0 | 0.0 | 2 | 66.7 | C | 0.0 | | 1 33.3 | 3 | 100 |
| | TOTAL | 12 | 2 3.8 | 4 | 1.3 | 145 | 45.6 | 58 | 18.2 | 99 | 9 31.1 | 318 | 100 |
| MALE | AM IND/ALASK NAT | Г (| 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100 |
| | ASIAN | C | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100. |
| | BLACK/AFR AM | C | 0.0 | 0 | 0.0 | 7 | 19.4 | 3 | 8.3 | 26 | 6 72.2 | 36 | 100 |
| | HISPANIC/LATINO | C | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | (| 0.0 | 1 | 100 |
| | WHITE | 2 | 2 4.1 | 4 | 8.2 | 25 | 51.0 | 0 | 0.0 | 18 | 36.7 | 49 | 100 |
| | NAT HAW/PAC ISL | (| 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | (| 0.0 | 0 | 100 |
| | MULTI RACES | C | | 0 | 0.0 | 0 | 0.0 | C | | (| 0.0 | 0 | 100 |
| | TOTAL | 2 | | 4 | 4.7 | 33 | 38.4 | 3 | | 44 | | 86 | 100. |
| GRANI | O TOTAL | 14 | 3.5 | 8 | 2.0 | 178 | 44.1 | 61 | 15.1 | 143 | 3 35.4 | 404 | 100. |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 17 | 17 | 50 | 20 | 17 | 23 | 34 | 178 | | |
| PRINCIPALS | 0 | 0 | 0 | 4 | 2 | 0 | 1 | 7 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | |
| TOTAL | 17 | 17 | 50 | 24 | 19 | 24 | 35 | 186 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 8,659,885 | 31.59 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 14,197,090 | 51.80 |
| | RESTRICTED GRANTS-IN-AID | 193,672 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 125,005 | 0.46 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,504 | 0.02 |
| | TOTAL STATE SOURCES | 14,521,271 | 52.98 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 4,095,675 | 14.94 |
| | REVENUE IN LIEU OF TAXES | 18,591 | 0.07 |
| | REVENUE FOR/ON BEHALF OF LEA | 114,182 | 0.42 |
| | TOTAL FEDERAL SOURCES | 4,228,448 | 15.43 |
| TOTAL REVENUE | | 27,409,604 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 1,639,754 | |
| TOTAL REVENUES AND | OTHER SOURCES | 29,049,358 | |
| - | | | |

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURI |
|---|------------|----------|-------------------|-----------|
| WOTPHOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,163,107 | 36.41 | 10,163,107 | 37.29 |
| SPECIAL EDUCATION PROGRAMS | 2,621,472 | 9.39 | 2,621,472 | 9.62 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 636,001 | 2.28 | 636,001 | 2.33 |
| OTHER INSTRUCTIONAL PROGRAMS | 544,739 | 1.95 | 544,739 | 2.00 |
| SPECIAL PROGRAMS | 1,638,814 | 5.87 | 1,616,865 | 5.93 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,604,133 | 55.90 | 15,582,184 | 57.17 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,136,780 | 4.07 | 1,136,780 | 4.17 |
| INSTRUCTIONAL STAFF SERVICES | 1,902,253 | 6.82 | 1,902,253 | 6.98 |
| SCHOOL ADMINISTRATION | 1,193,757 | 4.28 | 1,193,757 | 4.38 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,232,790 | 15.16 | 4,232,790 | 15.53 |
| GENERAL ADMINISTRATION | 747,549 | 2.68 | 747,549 | 2.74 |
| BUSINESS SERVICES | 389,997 | 1.40 | 389,997 | 1.43 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,902,420 | 6.82 | 1,804,897 | 6.62 |
| STUDENT TRANSPORTATION SERVICES | 2,830,370 | 10.14 | 2,593,863 | 9.52 |
| CENTRAL SERVICES | 111,944 | 0.40 | 108,128 | 0.40 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,982,280 | 21.43 | 5,644,434 | 20.71 |
| TOTAL SUPPORT SERVICES | 10,215,070 | 36.60 | 9,877,224 | 36.24 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,780,810 | 6.38 | 1,778,615 | 6.53 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 15,972 | 0.06 | 15,972 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,796,782 | 6.44 | 1,794,587 | 6.58 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 296,336 | 1.06 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 27,912,321 | 100.00 | 27,253,995 | 100.00 |
| FUND TRANSFER | 2,708,804 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 30,621,125 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 1,135,228 | 527,642 | 551,110 | 1,111,760 |
| CAPITAL (FIXED) ASSETS | 14,704,380 | 325,769 | 9,671 | 15,020,478 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.55 | 544,655 | 0.00 | 0.00 | 0 | 0 | 544,655 |
| RENEWABLE TAXES | 17.98 | 2,756,275 | 0.00 | 1.64 | 9 | 251,656 | 3,007,931 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 104,991 | 0.00 | 0.00 | 0 | 0 | 104,991 |
| TOTAL AD VALOREM TAXES | 21.53 | 3,405,921 | 1.64 | 1.64 | 9 | 251,656 | 3,657,577 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 4,459,9 | 90 | 0 | 4,459,990 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 4,471,3 | 56 | 0 | 4,471,356 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,004,490 | 0 | 0 | -567,277 | 0 | 0 | -1,571,767 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 6,420 | 0 | 0 | 6,420 |
| BALANCES AT BEGINNING OF YEAR | 2,240,063 | 0 | 0 | 1,416,971 | 0 | 0 | 3,657,034 |
| BALANCES AT END OF YEAR | 1,235,573 | 0 | 0 | 856,114 | 0 | 0 | 2,091,687 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥50 | ≥10 | <10 | <10 | ≥80 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥90 | ≥10 | <10 | ≥140 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥40 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥140 | ≥160 | ≥20 | <10 | ≥370 |
| GIFTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOOD | SERVI | Œ | | | | | | | | | | | | |
|--|-------------------|--------------------------|-------------|-------------------|--------------------|----------------------|-----------------------|------------|---------------------|-------------------|----------------------|-------------------|---|-------------------------------|
| AVERAGE NUMBER OF BREAKFASTS | SERVED DA | AILY | 1,14 | 7 TOTA | AL FEDER | AL (USE | DA) REIMBI | JRSEM | ENT | | | | \$884, | 950 |
| AVERAGE NUMBER OF LUNCHES SEF | RVED DAILY | | 1,75 | 2 TOTA | AL STATE | AND LC | CAL SUPF | ORT O | F FOOD SE | RVICE | | | \$530, | 399 |
| TEM 15 - EXPENDITURE CURRENT EXPENDITURE PER S AVERAGE SALARY OF ALL CLAS TEM 16 - EDUCATION LE BAC PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE | TUDENT SROOM T | EACHERS DF PUBI AN | 6 (exclud | ding ROT | C and Re | ehires) F :R'S | MASTEI DEGREE # | R'S \$ | 201 (| - | PH.D. (ED.E # | OR. | \$10,7 \$46,4 TOTAL ALL CATEGO # | 55 76 OF RIES |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 14.3 | 54 | 85.7 | 0 | 0.0 | 0 | 0.0 | 63 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIPALS | 0 0 | 0.0 0.0 0.0 | 0 0 0 | 0.0 0.0 0.0 | 0 0 | 0.0 0.0 0.0 | - | 100.0 | 0 0 | 0.0 0.0 0.0 | 0 0 0 | 0.0 0.0 0.0 | 9 0 | 100 |
| FULL-TIME CLASSROOM TEACHI WITH CERTIFICATE | ERS 0 | 0.0 | 99 | 60.0 | 42 | 2F F | 22 | 12.2 | 4 | 0.6 | 4 | 0.6 | 16F | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 12 | 60.0 92.3 | 42 1 | 25.5 7.7 | 22 0 | 13.3 | 1 | 0.6 | 1 0 | 0.6 | 165 | 100 |
| TOTAL FT CLASSROOM TEACHE | | 0.0 | 111 | 92.3 62.4 | 43 | 24.2 | 22 | | 1 | 0.0 | 1 | 0.6 | | 100 |
| MALE <10 FOTAL <10 | <10 <10 | <10 <10 | | <10 <10 | | ≥120 ≥230 | | <10 <10 | | | <10 <10 | | ≥120 ≥240 | |
| ITEM 2 - NONPUBLIC STU | JDENT F | REGISTI | RATIC | ON BY | GRADE | = | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Pł | K-8 TO | ΓAL |
| <10 ≥20 ≥10 ≥10 | < | 10 | ≥20 | ≥20 |) : | ≥10 | ≥1 | 0 | ≥20 | i | ≥20 | | ≥180 | |
| 9 10 11 ≥20 ≥10 ≥10 | 12 ≥10 | 9-12 TO ≥60 | | SP. E | ED. AGI <10 | ES 3-5 | SP. | | AGES 6-2 10 | 21 | ļ | PK-1 | 2 TOT <i>A</i> ≥240 | \L |
| ITEM 3 - NONPUBLIC MEI AND AVERAGE D ITEM 4 - NUMBER OF NO | DAILY A | TTENDA | ANCE | (ADA) | 2002- | -2003 wa | | | MEMB se data wer | | - | - | | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE A | SIAN BL | ACK/AFRI AMERICA | CAN | HISPANI LATING | C/ WH | HITE | NATIVE OTHER | PACIF | | R/ | TIPLE | | TOTAL | - |
| LIVIVLE | <10 ~10 | <10 <10 | | <10 | | :10 | | <10 <10 | | | 10 10 | | ≥10 ~10 | |
| | <10 <10 | <10 <10 | | <10 <10 | | :10 :10 | | <10 | | | 10 | | <10 ≥10 | |
| | | | וחו יר | | | | | | | | | | | |
| ITEM 5 - NUMBER AND T | | | DLIC | | | v | | 0. | OMBINA | TION | | | TOT | .1 |
| | DDLE/ JF | K.HIGH | | | ONDAR | Y | | C | OMBINA | IION | | | TOTA | \L |
| 0 | 0 | | | | 0 | | | | 1 | | | | 1 | |
| ITEM 6 - NUMBER OF NO | NPUBLI | C SCHC | OL F | ACULT | Υ | | | | | | Т | OTA | | |

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| | 1 - ELEMENTA AMERICAN IND | | | | | ISPANIC/ | WHITE | | E HAWAII | | IULTIPLE | PK-12 T | OTAL |
|--------|--|--|---|--|--|---|--|---|--|---|--|---|---|
| | ALASKAN NAT | | 100 | AMERICAN | I | LATINO | >2400 | OTHER | R PACIFIC | ISL | RACES | | 4550 |
| FEMALE | | | 120 | ≥980 | | ≥140 >420 | ≥3190 >2250 | | <10 | | ≥90 > 7 0 | | 4558 |
| MALE | <10 | | 130 | ≥960 | | ≥130 | ≥3350 | | <10 | | ≥70 | | 4668 |
| TOTAL | ≥10 | | 250 | ≥1950 | | ≥270 | ≥6550 | | <10 | | ≥170 | | 9226 |
| | 2 - ELEMENTA | ARY/SE 1 | | | BEK | SHIP, BY | | | • | 7 | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | ' | 6 | 7 | 8 | | |
| ≥440 |) ≥730 | ≥760 | ≥690 |) ≥74 | 0 | ≥800 | ≥700 | ≥7 | '40 | ≥720 | ≥720 | | |
| 9 | 10 | 11 | 12 | | Р | K-8 TOTAL | _ | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥630 |) ≥540 | ≥490 | ≥460 |) | | 7,088 | | | 2,138 | ; | | 9,226 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | | SION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBE | ERSHIP AT END OF | SESSIO | N | | | ≥7060 | | | ≥2020 | | | 2 | 9080 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 7,060.1 | | | 2,108.4 | | | 9, | 168.5 |
| AVERA | GE DAILY ATTEND | DANCE | | | | 6,759.2 | | | 1,992.0 | | | 8, | 751.1 |
| ITEM | 4 - NUMBER | | | | | | | | | | | | |
| | AMERICAN IN ALASKAN NA | ATIVE | | BLACK/AFRICAL AMERICAL | | HISPANIC/ LATINO | WHITE | | IVE HAWA | | MULTIPLE RACES | TO | DTAL |
| FEMALE | | | <10 | ≥30 | | <10 | ≥190 | | <10 | | <10 | | ≥230 |
| MALE | <10 | | <10 | ≥30 | | <10 | ≥160 | | <10 | | <10 | | ≥210 |
| TOTAL | <10 | : | ≥10 | ≥70 | | <10 | ≥350 | | <10 | | <10 | | ≥450 |
| | | | | | | | | | | | | | |
| | 5 - NUMBER A | MIDD | LE/ | | CHO OND | | COMBIN | ATION | | TOTAL | 00 | s not reportober stud | ent |
| | | | ILE/ | | _ | | COMBIN 0 | ATION | | TOTAL | 00 | | ent |
| ELEM | ENTARY 11 6 - PUBLIC FL | MIDD JR. H | IE STA | SEC | OND <i>A</i> 5 | | 0 | | DNAL SPT | 19 | 00 | tober stud enrollmen 0 FUL | ent t |
| ITEM (| ENTARY 11 6 - PUBLIC FU | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. | IE STA | SEC FF schoo | OND <i>A</i> 5 | CLASSRO | 0 | | ONAL SPT | 19 | . Oc | tober stud enrollmen 0 FUL | ent t L-TIME |
| ITEM (| 11 6 - PUBLIC FL AM IND/ALASK NAT | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. | ILE/ IIGH IE STA RICT RATORS | SEC FF SCHOO ADMINISTRA | 5 L | CLASSRO TEACHE | O DOM IN | STRUCTION NO. | | 19 SUPPO | Oc | o FUL S1 NO. | ent t L-TIME AFF |
| ITEM | ENTARY 11 6 - PUBLIC FL AM IND/ALASK NATASIAN | MIDD JR. H 3 JLL-TIM DISTR ADMINIST NO. 0 0 | IE STA RICT RATORS % 0.0 0.0 | FF SCHOO ADMINISTRA NO. | 5 L XTORS % 0.0 0.0 | CLASSRO TEACHE NO. | 0 DOM IN % 0.0 0.0 | STRUCTIO NO. 0 2 | % 0.0 100.0 | 19 SUPPO NO. 0 | Oct STAFF % 0.0 0.0 | FUL ST NO. | L-TIME AFF % 100 |
| ITEM (| ENTARY 11 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 3 ILL-TIN DISTR ADMINIST NO. 0 0 1 | DLE/ HIGH RE STA RICT RATORS % 0.0 0.0 1.0 | FF SCHOO ADMINISTRA NO. 0 0 2 | 5 L TORS % 0.0 0.0 1.9 | CLASSRO TEACHE NO. 0 0 22 | 0 OOM RRS IN % 0.0 0.0 21.2 | STRUCTION NO. 0 2 20 | % 0.0 100.0 19.2 | 19 SUPPO NO. 0 0 59 | OCT STAFF % 0.0 0.0 56.7 | FUL ST NO. 0 2 104 | L-TIME AFF % 100 |
| ITEM (| ENTARY 11 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 3 ILL-TIN DISTR ADMINIST NO. 0 0 1 0 | DLE/ IIGH TE STA RICT RATORS % 0.0 0.0 1.0 0.0 | FF SCHOO ADMINISTRA NO. 0 0 2 0 | ONDA 5 L LTORS % 0.0 0.0 1.9 0.0 | CLASSRO TEACHE NO. 0 0 22 3 | 0 OOM IN % 0.0 0.0 21.2 50.0 | NO. 0 2 20 0 | % 0.0 100.0 19.2 0.0 | 19 SUPPO NO. 0 0 59 3 | OCT STAFF % 0.0 0.0 56.7 50.0 | FUL ST NO. 0 2 104 6 | L-TIME AFF 100 100 100 |
| ITEM | ENTARY 11 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 3 ILL-TIN DISTR ADMINIST NO. 0 0 1 0 12 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.0 0.0 | FF SCHOO ADMINISTRANO. 0 0 2 0 19 | 0NDA 5 LATORS % 0.0 0.0 1.9 0.0 2.2 | CLASSRO TEACHE NO. 0 0 22 3 495 | 0 OOM IN % 0.0 0.0 21.2 50.0 56.4 | STRUCTION NO. 0 2 20 0 146 | % 0.0 100.0 19.2 0.0 16.6 | 19 SUPPC NO. 0 0 59 3 205 | ORT STAFF % 0.0 0.0 56.7 50.0 23.4 | 0 FUL ST NO. 0 2 104 6 877 | L-TIME AFF % 100 100 100 |
| ITEM | ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 | FF SCHOO ADMINISTRANO. 0 0 2 0 19 0 | ONDA 5 LATORS % 0.0 0.0 1.9 0.0 2.2 0.0 | CLASSRC TEACHE NO. 0 0 22 3 495 0 | 0 OOM IN % 0.0 0.0 21.2 50.0 56.4 0.0 | STRUCTIK NO. 0 2 20 0 146 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 | 19 SUPPC NO. 0 0 59 3 205 0 | ORT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 | 0 FUL ST NO. 0 2 104 6 877 0 | L-TIME TAFF % 100 100 100 100 |
| ITEM | ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 0 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 0 | 0NDA 5 LATORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 | STRUCTION NO. 0 2 20 0 146 0 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 | 19 SUPPC NO. 0 0 59 3 205 0 1 | OCT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 | 0 FUL ST NO. 0 2 104 6 877 0 5 | L-TIMI AFF % 100 100 100 100 100 |
| ITEM (| ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 13 | DLE/ HE STA RICT RATORS % 0.0 1.0 0.0 1.4 0.0 0.0 1.3 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 21 | 0NDA 5 LATORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 | NO. 0 2 20 0 146 0 0 168 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 | OCT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 | 0 FULL ST NO. 0 2 104 6 877 0 5 994 | L-TIMI AFF % 100 100 100 100 100 100 |
| ITEM (| ENTARY 11 6 - PUBLIC FU AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDD JR. H 3 ILL-TIN DISTRADMINIST NO. 0 0 1 1 0 12 0 0 13 | DLE/ HE STA RICT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 21 0 | 5 Lttors % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 | CLASSRO TEACHE NO. 0 0 22 3 495 0 4 524 0 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 | NO. 0 2 20 0 146 0 0 168 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 | 19 SUPPC NO. 0 59 3 205 0 1 268 0 | OCT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 | 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 | L-TIMI AFF % 1000 1000 1000 1000 1000 1000 1000 |
| ITEM (| ENTARY 11 6 - PUBLIC FU AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN | MIDD JR. H 3 ILL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 13 0 0 | DLE/ IIGH IE STA RICT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 | FF SCHOO ADMINISTRANO. 0 0 2 0 19 0 0 21 0 0 0 0 | 5 Luttors % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 0.0 | CLASSRO TEACHE NO. 0 0 22 3 495 0 4 524 0 0 | 00M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 0.0 | STRUCTION NO. 0 2 20 0 146 0 168 0 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 | 19 SUPPC NO. 0 59 3 205 0 1 268 0 0 | 0.0 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 | tober studenrollmen 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 0 | L-TIME % 100 100 100 100 100 100 100 100 100 |
| ITEM (| ENTARY 11 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 12 0 12 0 0 13 0 0 0 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 | FF SCHOO ADMINISTRANO. 0 0 2 0 19 0 0 21 0 0 1 1 | ONDA 5 Luttors % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 2.8 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 0 0 10 | 00M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 27.8 | STRUCTIC NO. 2 20 0 146 0 0 168 0 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 0.0 0.0 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 0 0 25 | DRT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 69.4 | tober studenrollmen 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 0 36 | L-TIME AFF % 100 100 100 100 100 100 100 100 100 1 |
| ITEM (| ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 13 0 0 0 0 0 0 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 21 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 1 1 0 1 | 0NDA 5 LUTTORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 2.8 0.0 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 0 0 10 0 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 27.8 0.0 0.0 | STRUCTION NO. 0 2 20 0 146 0 0 168 0 0 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 0.0 0.0 0.0 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 0 0 255 0 | DRT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 69.4 0.0 | FUL ST NO. 0 2 104 6 877 0 5 994 0 0 36 0 0 | LL-TIMIE AFF % 100 100 100 100 100 100 100 100 100 10 |
| ITEM (| ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 13 0 0 0 4 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 2.2 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 0 21 0 0 1 1 0 0 1 1 4 | 0NDA5 LLITORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 2.8 0.0 7.8 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 0 0 10 0 97 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 27.8 0.0 53.9 | STRUCTION NO. 0 2 20 0 146 0 0 168 0 0 0 0 0 5 5 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 0.0 0.0 2.8 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 0 0 25 0 60 | DRT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 0.0 69.4 0.0 33.3 | tober studenrollmen 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 0 36 0 180 | L-TIME AFF % 1000 1000 1000 1000 1000 1000 1000 |
| ITEM (| ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDD JR. H 3 JR. TIN DISTR ADMINIST NO. 1 0 12 0 0 13 0 0 0 4 0 | DLE/ IIGH IE STA RECT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 0 21 0 0 1 0 0 1 4 0 0 14 0 0 14 0 0 14 0 0 14 0 0 14 0 0 14 0 0 14 0 0 14 0 0 15 0 16 0 16 0 16 0 16 0 16 0 16 0 | 5 LLTTORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 2.8 0.0 7.8 0.0 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 0 0 10 0 97 0 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 27.8 0.0 53.9 0.0 | STRUCTIC NO. 0 2 20 0 146 0 0 168 0 0 0 5 0 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 0.0 0.0 2.8 0.0 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 0 25 0 60 0 | DRT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 0.0 69.4 0.0 33.3 0.0 | tober studenrollmen 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 0 36 0 180 0 | L-TIME 1 100 100 100 100 100 100 100 100 100 |
| ELEMI | ENTARY 11 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 3 JLL-TIN DISTR ADMINIST NO. 0 0 1 0 12 0 0 13 0 0 0 4 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 1.0 0.0 1.4 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 2.2 | FF SCHOO ADMINISTRA NO. 0 0 2 0 19 0 0 21 0 0 1 1 0 0 1 1 4 | 0NDA5 LLITORS % 0.0 0.0 1.9 0.0 2.2 0.0 0.0 2.1 0.0 0.0 2.8 0.0 7.8 | CLASSRC TEACHE NO. 0 0 22 3 495 0 4 524 0 0 10 0 97 | 000M IN % 0.0 0.0 21.2 50.0 56.4 0.0 80.0 52.7 0.0 0.0 27.8 0.0 53.9 | STRUCTION NO. 0 2 20 0 146 0 0 168 0 0 0 0 0 5 5 | % 0.0 100.0 19.2 0.0 16.6 0.0 0.0 16.9 0.0 0.0 0.0 2.8 | 19 SUPPC NO. 0 0 59 3 205 0 1 268 0 0 25 0 60 | DRT STAFF % 0.0 0.0 56.7 50.0 23.4 0.0 20.0 27.0 0.0 0.0 69.4 0.0 33.3 | tober studenrollmen 0 FUL ST NO. 0 2 104 6 877 0 5 994 0 0 36 0 180 | ent t L-TIME |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | LASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 35 | 44 | 152 | 79 | 107 | 77 | 139 | 633 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 6 | 10 | 19 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 4 | 4 | 3 | 4 | 17 |
| TOTAL | 35 | 44 | 154 | 84 | 113 | 86 | 153 | 669 |

| URCES RANTS-IN-AID NTS-IN-AID OF TAXES | 33,187,956 46,758,005 688,923 | 35.58 50.12 |
|---|--|---|
| NTS-IN-AID | , , | |
| | 688,923 | |
| OF TAXES | | 0.07 |
| 0 | 147,249 | 0.16 |
| I BEHALF OF LEA | 17,894 | 0.02 |
| JRCES | 47,612,071 | 51.04 |
| RANTS-IN-AID | 0 | 0.00 |
| NTS-IN-AID | 12,206,997 | 13.09 |
| OF TAXES | 0 | 0.00 |
| I BEHALF OF LEA | 275,888 | 0.30 |
| SOURCES | 12,482,885 | 13.38 |
| | 93,282,912 | 100.00 |
| | 12,334,722 | |
| | 105,617,634 | |
| 1 | NTS-IN-AID OF TAXES BEHALF OF LEA | NTS-IN-AID 12,206,997 OF TAXES 0 BEHALF OF LEA 275,888 SOURCES 12,482,885 93,282,912 12,334,722 |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|-------------|----------|-------------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 34,018,105 | 37.03 | 34,018,105 | 38.50 |
| SPECIAL EDUCATION PROGRAMS | 9,210,524 | 10.03 | 9,200,654 | 10.41 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,511,738 | 2.73 | 2,511,738 | 2.84 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,330,132 | 1.45 | 1,330,132 | 1.51 |
| SPECIAL PROGRAMS | 4,005,871 | 4.36 | 4,005,871 | 4.53 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 127,350 | 0.14 | 127,350 | 0.14 |
| TOTAL INSTRUCTION | 51,203,720 | 55.73 | 51,193,850 | 57.94 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,461,376 | 5.94 | 5,461,376 | 6.18 |
| INSTRUCTIONAL STAFF SERVICES | 4,469,263 | 4.86 | 4,469,263 | 5.06 |
| SCHOOL ADMINISTRATION | 4,941,076 | 5.38 | 4,941,076 | 5.59 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 14,871,715 | 16.19 | 14,871,715 | 16.83 |
| GENERAL ADMINISTRATION | 2,899,109 | 3.16 | 2,889,308 | 3.27 |
| BUSINESS SERVICES | 849,593 | 0.92 | 849,593 | 0.96 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,710,733 | 8.39 | 7,686,152 | 8.70 |
| STUDENT TRANSPORTATION SERVICES | 5,349,182 | 5.82 | 4,726,880 | 5.35 |
| CENTRAL SERVICES | 873,264 | 0.95 | 873,264 | 0.99 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 17,681,881 | 19.25 | 17,025,197 | 19.27 |
| TOTAL SUPPORT SERVICES | 32,553,596 | 35.43 | 31,896,912 | 36.10 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,219,051 | 5.68 | 5,219,051 | 5.91 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 44,117 | 0.05 | 44,117 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,263,168 | 5.73 | 5,263,168 | 5.96 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 2,417,569 | 2.63 | 0 | 0.00 |
| DEBT SERVICE | 435,695 | 0.47 | 0 | 0.00 |
| TOTAL EXPENDITURES | 91,873,748 | 100.00 | 88,353,930 | 100.00 |
| FUND TRANSFER | 13,232,854 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 105,106,602 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 2,725,000 | 540,000 | 345,000 | 2,920,000 |
| VESTED COMPENSATED ABSENCES | 4,403,427 | 151,880 | 266,734 | 4,288,573 |
| CAPITAL (FIXED) ASSETS | 111,574,721 | 1,580,854 | 421,925 | 112,733,650 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.65 | 1,425,372 | 0.00 | 0.00 | 0 | 0 | 1,425,372 |
| RENEWABLE TAXES | 35.00 | 10,718,733 | 0.00 | 0.00 | 0 | 0 | 10,718,733 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 306,529 | 0.00 | 0.00 | 0 | 0 | 306,529 |
| TOTAL AD VALOREM TAXES | 39.65 | 12,450,634 | 0.00 | 0.00 | 0 | 0 | 12,450,634 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.50 | 11,007,7 | 17 | 0 | 11,007,717 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.50 | 11,290,5 | 03 | 0 | 11,290,503 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 806,118 | 0 | 0 | -256,593 | -80,754 | 42,261 | 511,032 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 15,172,912 | 0 | 0 | 2,361,046 | 147,047 | 0 | 17,681,005 |
| BALANCES AT END OF YEAR | 15,979,030 | 0 | 0 | 2,104,453 | 66,293 | 42,261 | 18,192,037 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥60 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥80 | ≥190 | ≥30 | <10 | <10 | ≥300 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥60 | ≥110 | <10 | <10 | ≥180 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥80 | ≥190 | ≥20 | <10 | ≥300 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥90 | <10 | <10 | <10 | ≥140 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | .td. | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥130 | ≥480 | ≥420 | ≥40 | <10 | ≥1090 |
| GIFTED | <10 | <10 | ≥60 | ≥60 | <10 | <10 | ≥120 |
| TALENTED | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥30 |

| ITEM 14 - SCHOOL FOOD S | SERVI | CE | | | | | | | | | | | | |
|--|--------------------------------------|------------------------|--|--|--------------|----------------------|-----------------|------------|---------------|------------------------------------|------------|--------------|--|------------------------|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED D | AILY | 2,79 | 9 тота | L FEDER | AL (USE | DA) REIMBL | JRSEM | ENT | | | | \$2,938, | 917 |
| AVERAGE NUMBER OF LUNCHES SERV | ED DAILY | (| 6,81 | 8 тота | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD S | ERVICE | | | \$2,165, | 005 |
| TEM 15 - EXPENDITURE P CURRENT EXPENDITURE PER STU AVERAGE SALARY OF ALL CLASSI TEM 16 - EDUCATION LEV | ER ST JDENT ROOM 1 /ELS (LESS TH | TEACHERS | AND S (exclude the second of t | AVERA ding ROTO CHOOL ELOR'S GREE % 0.0 0.0 0.0 0.0 | GE TE | EACH ehires) FF ER'S | | ARY | 201 | 0-201 \$9,161 648,502 | 1 | | 2011-2: \$9,5 \$50,1 TOTAL ALL CATEGO # 171 0 171 | 012 677 43 OF |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 135 | 88.2 | 9 | 5.9 | 9 | 5.9 | 0 | 0.0 | 153 | 100 |
| FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE | RS 0 | 0.0 | 489 | 77.4 | 110 | 17.4 | 27 | 4.3 | 5 | 0.8 | 1 | 0.2 | 632 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEACHER | S 0 | 0.0 | 490 | 77.4 | 110 | 17.4 | 27 | 4.3 | 5 | 8.0 | 1 | 0.2 | 633 | 100 |
| | ≥10 ≥20 | ≥20 ≥50 | | <10 <10 | | ≥360 ≥740 | | <10 <10 | | | <10 <10 | | ≥400 ≥830 | |
| TEM 2 - NONPUBLIC STUD | ENT I | REGISTI | RATIC | ON BY G | RADI | = | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Р | K-8 TO | TAL |
| <10 ≥20 ≥50 ≥40 | 2 | ≥60 | ≥60 | ≥80 | | ≥60 | ≥70 |) | ≥60 | | ≥60 | | ≥620 | |
| 9 10 11 ≥40 ≥60 ≥50 | 12 ≥50 | 9-12 TC ≥210 | | SP. E | D. AG | ES 3-5 | SP. | | AGES 6- 10 | 21 | | PK- 1 | 2 TOT / ≥830 | AL |
| TEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE <10 <1 | PUBLI AN | TTENDA | SCHO | (ADA) | ADUA WI | -2003 wa | NATIVE OTHER | ear the | se data we | MUL RA | - | - | | |
| MALE <10 <1 TOTAL <10 <1 | | <10 <10 | | <10 <10 | | ±20 ±40 | | :10 | | | :10 | | ≥50 | |
| ITEM 5 - NUMBER AND TY | | | IBI IC | | | | | | | | | | | |
| | | | DLIO | | _ | | | 0 | O BAIDINI | TION | | | TOT | |
| | | R.HIGH | | | ONDAF | ťΥ | | C | OMBINA | AHON | | | TOTA | ٩L |
| 3 | 0 | | | ; | 2 | | | | 0 | | | | 5 | |
| TEM 6 - NUMBER OF NON | | | | | | | | | | | | | | |

Vernon 2011-2012

| | I - ELEWIEN I P | KKY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|--------|---|---|--|---|---|--|--|--|--|---|--|--|---|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRI AMERICA | | HISPANIC/ LATINO | WHITE | | /E HAWAII R PACIFIC | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | | | :60 | ≥85 | 60 | ≥340 | ≥3440 | | ≥20 | | ≥120 | | 4915 |
| MALE | ≥50 | ≥ | :50 | ≥92 | 20 | ≥360 | ≥3640 | | ≥10 | | ≥170 | | 5224 |
| TOTAL | ≥110 | ≥' | 110 | ≥178 | 80 | ≥700 | ≥7080 | | ≥30 | | ≥290 | | 10139 |
| ITEM 2 | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥680 | ≥860 | ≥840 | ≥780 |) 2 | ≥820 | ≥780 | ≥74 | 0 ≥ | 730 | ≥770 | ≥760 | | |
| 9 | 10 | 11 | 12 | | | РК-8 ТОТА | L | | 9-12 TC | TAL | P | K-12 TOT | AL |
| ≥700 | ≥600 | ≥510 | ≥500 |) | | 7,824 | | | 2,31 | 5 | | 10,139 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO [*] | TAL |
| MEMBE | RSHIP AT END OF | SESSIC | N | | | ≥7500 | | | ≥2180 | | | ì | ≥9680 |
| | GE DAILY MEMBER | _ | | | | 7,731.1 | | | 2,263.9 | | | • | ,995.0 |
| | GE DAILY ATTEND | | | | | 7,317.6 | | | 2,122.2 | 2 | | 9, | ,439.8 |
| ITEM 4 | 4 - NUMBER (AMERICAN IN | | | GH SCH BLACK/AF | | GRADUA ⁻ HISPANIC/ | | ITE NA | TIVE HAW | AllAN/ | MULTIPL | E T | OTAL |
| | ALASKAN NA | ATIVE | | AMERIC | CAN | LATINO | | ОТН | HER PACIF | | RACES | | |
| FEMALE | | | <10 | ≥3 | | ≥10 | ≥1 | | <10 | | <10 | | ≥230 |
| MALE | <10 | | <10 | ≥4 | | <10 | ≥1 | | <10 | | <10 | | ≥230 |
| TOTAL | <10 | | <10 | ≥8 | 0 | ≥10 | ≥3 | 40 | <10 | | <10 | | ≥460 |
| | | | | | | OOLS | | | | | Cit | oc not rono | |
| ELEME | ENTARY | MIDD JR. F | | SI | ECOND | | COME | BINATION | | TOTAL | _ | es not repo October stud enrollmen | lent |
| ELEME | 8 | | IIGH | S | ECOND 5 | | COME | BINATION 5 | | TOTAL | _ | ctober stud | lent |
| | 8 6 - PUBLIC FU | JR. F | IIGH | | 5 OOL | CLASSR | ROOM | | IONAL SPT | 19 | _ | october stud enrollmen 0 FUL | lent |
| | 8 6 - PUBLIC FU | JR. H | IIGH | FF SCH | 5 OOL | CLASSR | ROOM | 5 | IONAL SPT % | 19 | ORT STAFF | october stud enrollmen 0 FUL | L-TIM |
| ITEM 6 | 8 6 - PUBLIC FU | JR. F | ME STA | FF SCH ADMINIS | 5 OOL TRATORS | CLASSR TEACH | ROOM IERS | 5 INSTRUCTION | | 19 | ORT STAFF | october stud enrollmen 0 FUL ST | L-TIM |
| ITEM 6 | 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | JR. H | ME STA RICT RATORS % 50.0 20.0 | FF SCH ADMINIS' NO. | 5 OOL TRATORS | CLASSR TEACH NO. | 800M IERS % 0.0 20.0 | 5 INSTRUCTI | % | 19 SUPPO NO. | ORT STAFF | october stud enrollmen 0 FUL ST NO. | L-TIM TAFF |
| ITEM 6 | 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. F 1 LL-TIN DISTF ADMINIST NO. 1 1 | ME STA RICT RATORS % 50.0 20.0 1.0 | FF SCH ADMINIST NO. 0 0 | 5 OOL TRATORS % 0.0 0.0 1.0 | CLASSR TEACH NO. 0 1 43 | % 0.0 20.0 41.7 | 5 INSTRUCTI NO. 0 1 26 | % 0.0 20.0 25.2 | 19 SUPPO NO. 1 2 32 | DRT STAFF % 50.0 40.0 31.1 | enrollmen 0 FUL ST NO. | L-TIM TAFF 9 100 |
| ITEM 6 | 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. F 1 LL-TIN DISTR ADMINIST NO. 1 1 0 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 | FF SCH ADMINIST NO. 0 0 1 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 | CLASSR TEACH NO. 0 1 43 7 | 0.0 (20.0 (41.7 (53.8 (| 5 INSTRUCTI NO. 0 1 26 4 | % 0.0 20.0 25.2 30.8 | 19 SUPPO NO. 1 2 32 2 | DRT STAFF % 50.0 40.0 31.1 15.4 | october studenrollmen 0 FULL ST NO. 2 5 103 13 | L-TIM TAFF % 100 100 |
| ITEM 6 | 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. F 1 ILL-TIN DISTF ADMINIST NO. 1 1 0 11 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 | FF SCH ADMINIS' NO. 0 0 1 0 15 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 | CLASSR TEACH NO. 0 1 43 7 479 | 0.00 (20.0) 41.7 (53.8) (50.0) | 5 INSTRUCTI NO. 0 1 26 4 166 | % 0.0 20.0 25.2 30.8 17.3 | 19 SUPPO NO. 1 2 32 2 287 | 50.0 40.0 31.1 15.4 30.0 | 0 FUL ST NO. 2 5 103 13 958 | L-TIM TAFF 100 100 100 |
| ITEM 6 | 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. F 1 LL-TIN DISTR ADMINIST NO. 1 1 0 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 | FF SCH ADMINIST NO. 0 0 1 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 | CLASSR TEACH NO. 0 1 43 7 | 0.0 (20.0 (41.7 (53.8 (| 5 INSTRUCTI NO. 0 1 26 4 | % 0.0 20.0 25.2 30.8 | 19 SUPPO NO. 1 2 32 2 | DRT STAFF % 50.0 40.0 31.1 15.4 | october studenrollmen 0 FULL ST NO. 2 5 103 13 | L-TIM TAFF 100 100 100 |
| ITEM 6 | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JR. F 1 ILL-TIN DISTF ADMINIST NO. 1 1 0 11 | ME STA RECT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 | FF SCH ADMINIS' NO. 0 0 1 0 15 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 0.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 | % 0.0 20.0 41.7 53.8 50.0 100.0 100.0 | 5 INSTRUCTI NO. 0 1 26 4 166 0 0 | % 0.0 20.0 25.2 30.8 17.3 0.0 | 19 SUPPC NO. 1 2 32 2 287 0 | 50.0 40.0 31.1 15.4 30.0 | 0 FUL ST NO. 2 5 103 13 958 1 1 1 | LL-TIM TAFF % 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JR. F 1 ILL-TIN DISTRADMINIST NO. 1 1 1 0 11 0 11 1 1 1 1 1 1 1 1 1 1 1 | ME STA RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 | FF SCH ADMINIS NO. 0 0 1 0 15 0 0 16 | 5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 | CLASSR TEACH NO. 0 1 43 7 479 1 1 1 532 | 200M IERS % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 | 5 INSTRUCTI NO. 0 1 26 4 166 0 0 197 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 | 19 SUPPO NO. 1 2 32 2 287 0 0 324 | DRT STAFF % 50.0 40.0 31.1 15.4 30.0 0.0 29.9 | FUL ST NO. 2 5 103 13 958 1 1 1,083 | LL-TIM TAFF % 100 100 100 100 100 100 |
| ITEM (| 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JR. F 1 ILL-TIN DISTF ADMINIST NO. 1 1 1 0 11 0 11 0 14 0 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 | FF SCH ADMINIS' NO. 0 0 1 0 15 0 16 0 | 5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 | 0.00 M IERS % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 | 5 INSTRUCTI NO. 0 1 26 4 166 0 0 197 0 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 | 19 SUPPO NO. 1 2 32 2 287 0 0 324 0 | 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 | Published Publis | LL-TIM TAFF % 1000 1000 1000 1000 1000 1000 1000 10 |
| ITEM (| 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JR. F 1 ILL-TIN DISTR ADMINIST NO. 1 1 1 0 11 0 11 0 14 0 0 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 | FF SCH ADMINIS' NO. 0 0 1 0 15 0 16 0 0 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 | % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 | 5 INSTRUCTI NO. 0 1 26 4 166 0 0 197 0 0 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 | 19 SUPPO NO. 1 2 32 2 287 0 0 324 0 2 | 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 | Pote student s | LL-TIM TAFF |
| ITEM (| 8 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. F 1 ILL-TIN DISTR ADMINIST NO. 1 1 1 0 11 0 11 0 0 14 0 0 1 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.3 | FF SCH ADMINIS' NO. 0 0 15 0 0 16 0 0 3 | 5 OOL IRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 6.8 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 10 | % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 0.0 22.7 | 5 INSTRUCTI NO. 0 1 26 4 166 0 197 0 0 2 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 4.5 | 19 SUPPC NO. 1 2 32 2 287 0 0 324 0 2 288 | 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 100.0 63.6 | Published Publis | LL-TIME |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. F 1 ILL-TIN DISTRADMINIST NO. 1 1 1 0 11 0 11 0 11 0 11 0 11 0 0 11 0 0 11 0 0 11 0 0 0 11 0 0 0 11 0 0 0 11 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.3 0.0 | FF SCH ADMINIS' NO. 0 0 15 0 0 166 0 0 3 0 0 | 5 OOL TRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 6.8 0.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 10 3 | 200M liers % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 0.0 22.7 100.0 | 5 INSTRUCTI NO. 0 1 26 4 166 0 0 197 0 0 2 0 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 4.5 0.0 | 19 SUPPC NO. 1 2 32 2 287 0 0 324 0 2 28 0 | DRT STAFF % 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 100.0 63.6 0.0 | Pottober studenrollmen 0 FUL ST NO. 2 5 103 13 958 1 1 1,083 0 2 44 3 | LL-TIM TAFF % 1000 1000 1000 1000 1000 1000 1000 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. F 1 ILL-TIN DISTRADMINIST NO. 1 1 1 0 11 0 11 0 11 0 3 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.3 0.0 1.4 | FF SCH ADMINIS' NO. 0 0 1 0 15 0 0 16 0 0 3 0 23 | 5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 6.8 0.0 11.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 10 3 97 | 200M lers % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 0.0 22.7 100.0 46.4 | 5 INSTRUCTI NO. 0 1 26 4 166 0 197 0 2 0 4 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 4.5 0.0 1.9 | 19 SUPPC NO. 1 2 32 2 287 0 0 324 0 2 28 0 82 | 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 100.0 63.6 0.0 39.2 | Pote studen stud | LL-TIM TAFF |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. F 1 ILL-TIN DISTR ADMINIST NO. 1 1 1 0 11 0 11 0 14 0 0 14 0 0 1 0 3 0 | ME STA RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.3 0.0 1.4 0.0 | FF SCH ADMINIS NO. 0 0 1 0 15 0 0 16 0 0 3 0 23 1 | 5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 6.8 0.0 11.0 100.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 10 3 97 0 | 200M IERS % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 0.0 22.7 100.0 46.4 0.0 | 5 INSTRUCTI NO. 0 1 26 4 166 0 197 0 2 0 4 0 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 4.5 0.0 1.9 0.0 | 19 SUPPO NO. 1 2 32 2 287 0 324 0 2 28 0 82 0 | DRT STAFF % 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 100.0 63.6 0.0 39.2 0.0 | Published Publis | LL-TIM TAFF |
| ITEM 6 | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. F 1 ILL-TIN DISTRADMINIST NO. 1 1 1 0 11 0 11 0 11 0 3 | ME STA RICT RATORS % 50.0 20.0 1.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.3 0.0 1.4 | FF SCH ADMINIS' NO. 0 0 1 0 15 0 0 16 0 0 3 0 23 | 5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.6 0.0 0.0 1.5 0.0 0.0 6.8 0.0 11.0 | CLASSR TEACH NO. 0 1 43 7 479 1 1 532 0 0 10 3 97 | 200M lers % 0.0 20.0 41.7 53.8 50.0 100.0 49.1 0.0 0.0 22.7 100.0 46.4 | 5 INSTRUCTI NO. 0 1 26 4 166 0 197 0 2 0 4 | % 0.0 20.0 25.2 30.8 17.3 0.0 0.0 18.2 0.0 0.0 4.5 0.0 1.9 | 19 SUPPC NO. 1 2 32 2 287 0 0 324 0 2 28 0 82 | 50.0 40.0 31.1 15.4 30.0 0.0 29.9 0.0 100.0 63.6 0.0 39.2 | Pote studen stud | lent it _L-TIM |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 52 | 56 | 167 | 103 | 86 | 71 | 107 | 642 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 3 | 5 | 13 | 21 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 4 | 5 | 3 | 6 | 20 |
| TOTAL | 52 | 56 | 169 | 107 | 94 | 79 | 126 | 683 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 21,584,817 | 20.81 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 56,465,134 | 54.44 |
| | RESTRICTED GRANTS-IN-AID | 1,198,526 | 0.12 |
| | REVENUE IN LIEU OF TAXES | 279,408 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 17,619 | 0.02 |
| | TOTAL STATE SOURCES | 57,960,687 | 55.89 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,030,372 | 9.67 |
| | RESTRICTED GRANTS-IN-AID | 13,742,322 | 13.25 |
| | REVENUE IN LIEU OF TAXES | 140,660 | 0.14 |
| | REVENUE FOR/ON BEHALF OF LEA | 251,767 | 0.24 |
| | TOTAL FEDERAL SOURCES | 24,165,121 | 23.30 |
| TOTAL REVENUE | | 103,710,625 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 25,400,863 | |
| TOTAL REVENUES AND | OTHER SOURCES | 129,111,488 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | NDITURE | CURRENT EX | PENDITURI |
|---|-------------|---------|-------------------|-----------|
| NOTOLOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 37,420,029 | 34.53 | 37,420,029 | 39.09 |
| SPECIAL EDUCATION PROGRAMS | 11,197,684 | 10.33 | 11,197,684 | 11.70 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,096,837 | 1.93 | 2,096,837 | 2.19 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,295,463 | 1.20 | 1,295,463 | 1.35 |
| SPECIAL PROGRAMS | 3,460,456 | 3.19 | 3,460,456 | 3.62 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 79,262 | 0.07 | 79,262 | 0.08 |
| TOTAL INSTRUCTION | 55,549,731 | 51.26 | 55,549,731 | 58.04 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,765,203 | 4.40 | 4,765,203 | 4.98 |
| INSTRUCTIONAL STAFF SERVICES | 3,883,665 | 3.58 | 3,883,665 | 4.06 |
| SCHOOL ADMINISTRATION | 6,100,751 | 5.63 | 6,085,389 | 6.36 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 14,749,619 | 13.61 | 14,734,257 | 15.39 |
| GENERAL ADMINISTRATION | 1,737,734 | 1.60 | 1,737,734 | 1.82 |
| BUSINESS SERVICES | 601,606 | 0.56 | 601,606 | 0.63 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,682,707 | 8.01 | 8,607,758 | 8.99 |
| STUDENT TRANSPORTATION SERVICES | 7,199,931 | 6.64 | 7,105,871 | 7.42 |
| CENTRAL SERVICES | 592,737 | 0.55 | 592,390 | 0.62 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 18,814,715 | 17.36 | 18,645,359 | 19.48 |
| TOTAL SUPPORT SERVICES | 33,564,334 | 30.97 | 33,379,616 | 34.87 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,724,281 | 6.20 | 6,724,281 | 7.03 |
| ENTERPRISE OPERATIONS | 41,101 | 0.04 | 41,101 | 0.04 |
| COMMUNITY SERVICE OPERATIONS | 22,654 | 0.02 | 22,654 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,788,036 | 6.26 | 6,788,036 | 7.09 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 8,804,000 | 8.12 | 0 | 0.00 |
| DEBT SERVICE | 3,670,573 | 3.39 | 0 | 0.00 |
| TOTAL EXPENDITURES | 108,376,674 | 100.00 | 95,717,383 | 100.00 |
| FUND TRANSFER | 21,903,130 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 130,279,804 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 43,839,870 | 11,495,000 | 11,269,350 | 44,065,520 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,087,533 | 43,204 | 70,020 | 1,060,717 |
| CAPITAL (FIXED) ASSETS | 64,882,630 | 2,084,549 | 402,384 | 66,564,795 |

| | PARI | SHWIDE | | | TOTAL | | |
|--|----------|-----------|-------------------------|------------|---------------|-----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | S REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.18 | 492,458 | 0.00 | 0.00 | 0 | 0 | 492,458 |
| RENEWABLE TAXES | 8.12 | 956,641 | 0.00 | 18.77 | 9 | 1,795,516 | 2,752,157 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 40.79 | 9 | 3,805,548 | 3,805,548 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 159,998 | 0.00 | 0.00 | 0 | 0 | 159,998 |
| TOTAL AD VALOREM TAXES | 12.30 | 1,609,097 | 19.93 | 59.56 | 18 | 5,601,064 | 7,210,161 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | EBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 12,246,1 | 87 | 0 | 12,246,187 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 12,246,1 | 87 | 0 | 12,246,187 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 2,716,961 | -7,069 | 0 | 400,147 | 12,088 | -4,290,443 | -1,168,316 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | -20,500 | -20,500 |
| BALANCES AT BEGINNING OF YEAR | 22,655,955 | 7,069 | 0 | 3,514,937 | 2,351,667 | 20,987,710 | 49,517,338 |
| BALANCES AT END OF YEAR | 25,372,916 | 0 | 0 | 3,915,084 | 2,363,755 | 16,676,767 | 48,328,522 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-----------------------|--------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥50 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥40 | ≥180 | ≥20 | <10 | <10 | ≥250 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥60 | ≥90 | <10 | <10 | ≥170 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥100 | ≥240 | ≥20 | <10 | ≥370 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥40 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥60 | <10 | <10 | <10 | ≥110 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | | |
| NONCATEGORICAL PRESCHOOL | | These catego | ones are no longer | теропец. Зее рауе | n-viii ioi iurinei ex | olariatiori. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥100 | ≥470 | ≥430 | ≥30 | <10 | ≥1050 |
| GIFTED | <10 | <10 | ≥80 | ≥130 | <10 | <10 | ≥220 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FO | 00 0ED\// | | | | | | | | | | | | | |
|---|--|--|---|---|--|---|---|--|--|------------------------|--|-----------|---|--|
| | OD SERVI | CE | | | | | | | | | | | | |
| VERAGE NUMBER OF BREAKFAS | STS SERVED D | AILY | 3,184 | TOTAL | L FEDER | AL (USI | DA) REIMBU | JRSEM | ENT | | | | \$3,215, | 900 |
| VERAGE NUMBER OF LUNCHES | SERVED DAILY | 1 | 7,001 | TOTAL | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$3,116, | 684 |
| TEM 15 - EXPENDITUR | RE PER ST | UDENT | AND A | VERA | GE TE | ACH | ER SAL | .ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-20 | 012 |
| CURRENT EXPENDITURE PE | R STUDENT | | | | | | | | : | \$9,187 | | | \$9,4 | 41 |
| AVERAGE SALARY OF ALL CI | LASSROOM T | EACHERS | S (excludi | ng ROTC | and Re | hires) | | | \$ | 47,153 | | | \$47,4 | 55 |
| ITEM 16 - EDUCATION | I LEVELS (| OF PUB | LIC SC | HOOL | STAF | F | | | | | | | | |
| E | LESS TH | | BACHE DEG | | MASTE | _ | MASTER DEGREE | | SPECIALI EDUCA | | PH.D. ED. | | TOTAL ALL CATEGO | - |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 81 | 42.9 | 99 | 52.4 | 9 | 4.8 | 0 | 0.0 | 189 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 81 | 42.9 | 99 | 52.4 | 9 | 4.8 | 0 | 0.0 | 189 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 108 | 60.0 | 72 | 40.0 | 0 | 0.0 | 0 | 0.0 | 180 | 100. |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL ASSISTANT PRINCIPA | - | 0.0 | 0 | 0.0 | 108 | 60.0 | 72 | 40.0 | 0 | 0.0 | 0 | 0.0 | 180 | 100. |
| FULL-TIME CLASSROOM TEA | - | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 479 | 78.1 | 110 | 17.9 | 23 | 3.8 | 1 | 0.2 | 0 | 0.0 | 613 | 100. |
| WITHOUT CERTIFICATE | 3 | 10.3 | 21 | 72.4 | 5 | 17.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 29 | 100. |
| TOTAL FT CLASSROOM TEA | CHERS 3 | 0.5 | 500 | 77.9 | 115 | 17.9 | 23 | 3.6 | 1 | 0.2 | 0 | 0.0 | 642 | 100. |
| AMERICAN INDIA ALASKAN NATIV | .N/ E | REGIST BLACK/AF AMERI ≥20 | RATIOI RICAN CAN | | NIC/ | | AND GE | /E HA | WAIIAN/ SIFIC ISL | | ULTIPL RACES <10 | | K-12 TO ⁻ ≥220 | ΓAL |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 | N/ E E ASIAN | BLACK/AF AMERI | RATIOI FRICAN CAN | N BY E HISPAN LATIN | ETHNIC NIC/ NO V | CITY . | AND GE | /E HA | WAIIAN/ CIFIC ISL | | RACES | | | ΓAL |
| ALASKAN NATIV FEMALE <10 MALE <10 | N/ E ASIAN ≥10 <10 ≥10 | BLACK/AF AMERI ≥20 ≥10 ≥40 | RATIOI FRICAN CAN) | N BY E HISPAN LATIN <10 <10 ≥10 | ETHNIC NIC/ NO V | VHITE ≥170 ≥160 ≥330 | AND GE | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 | | ≥220 ≥200 | ΓAL |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S | N/ E ASIAN ≥10 <10 ≥10 | BLACK/AF AMERI ≥20 ≥10 ≥40 | RATIOI FRICAN CAN) | N BY E HISPAN LATIN <10 <10 ≥10 | ETHNIC NIC/ NO V | VHITE ≥170 ≥160 ≥330 | AND GE | /E HA R PAC <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 | | ≥220 ≥200 | |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K | N/ E ASIAN ≥10 <10 ≥10 STUDENT I | BLACK/AF AMERI ≥20 ≥10 ≥40 REGIST | RATIOI FRICAN CAN))) RATIOI | N BY E HISPAN LATIN <10 <10 ≥10 N BY G | ETHNIC NIC/ NO V | VHITE ≥170 ≥160 ≥330 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 | | ≥220 ≥200 ≥420 | |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ | N/ ASIAN ≥10 <10 ≥10 ≥10 10 ≥10 ≥10 ≥20 ≥10 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 ≥20 | BLACK/AF AMERI 20 210 240 REGIST 2 30 | RATIOI CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 | THNIC NIC/ NIO V | VHITE ≥170 ≥160 ≥330 E 5 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL 7 ≥30 | | RACES <10 <10 <10 <10 8 ≥20 | P | ≥220 ≥200 ≥420 K-8 TO 7 ≥370 | ΓAL |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 WALE <10 TOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K | N/ E ASIAN ≥10 <10 ≥10 STUDENT I | BLACK/AF AMERI ≥20 ≥10 ≥40 REGIST | RATIOI CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 | ETHNIC NIC/ NO V | VHITE ≥170 ≥160 ≥330 E 5 | AND GE NATIV OTHE | /E HA'R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | RACES <10 <10 <10 <10 8 ≥20 | P | ≥220 ≥200 ≥420 K-8 TO | ΓAL |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ 9 10 11 | N/ ASIAN ≥10 <10 ≥10 ≥10 ≥10 ≥10 ≥10 ≥10 STUDENT I 1 | BLACK/AF AMERIC ≥20 ≥10 ≥40 REGIST 2 :30 9-12 TO ≥50 HIP AT I | RATIOI CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E | GRADE COLOR CO | VHITE ≥170 ≥160 ≥330 5 ≥30 ES 3-5 | AND GE NATIV OTHE | /E HA'R PAC <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | VAIIAN/ CIFIC ISL 7 ≥30 GES 6-2 10 MEME | 21 BERS | RACES <10 <10 <10 <10 <hip (a<="" td=""><td>P PK-1</td><td>≥220 ≥200 ≥420 K-8 TO ≥370 12 TOT</td><td>ΓAL</td></hip> | P PK-1 | ≥220 ≥200 ≥420 K-8 TO ≥370 12 TOT | Γ AL |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 TOTAL <10 TOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 <10 ≥60 ≥40 ≥ 9 10 11 ≥10 ≥10 ■ 10 | ASIAN ET ASIAN ET | BLACK/AFR AMERICA 20 210 240 REGIST 2 230 9-12 TO 250 HIP AT I TTENDA IC HIGH ACK/AFR AMERICA | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR IISPANIC LATINO | GRADE SION, 2002- ADUA C/ WH | VHITE ≥170 ≥160 ≥330 | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. | VAIIAN/ 7 ≥30 GES 6-2 10 MEME See data ween | BERS re collec | RACES <10 <10 <10 8 ≥20 HIP (A | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 TOTAL | ΓAL ML moods. |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 FOTAL <10 TOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC N AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 | ASIAN AS | BLACK/AFR AMERICA 20 210 240 REGIST 2 30 9-12 TO 250 HIP AT II TTENDA IC HIGH ACK/AFR AMERICA <10 | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR HISPANIC LATINO <10 | ETHNIC NIC/ NIO V BRADE <10 SION, 2002- RADUA C/ WH | VHITE ≥170 ≥160 ≥330 | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. PACIFICATION /*TO A THE COMMENT OF THE COM | VAIIAN/ 7 ≥30 GES 6-2 10 MEME See data ween | BERS BERS MUI R/ < | RACES <10 <10 <10 8 ≥20 HIP (A tted from the laces) 10 | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 , , npublic sct | ΓAL NOOIS. |
| AMERICAN INDIA ALASKAN NATIVE FEMALE | ASIAN ET ASIAN ET | BLACK/AFR AMERICA 20 210 240 REGIST 2 230 9-12 TO 250 HIP AT I TTENDA IC HIGH ACK/AFR AMERICA | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR IISPANIC LATINO | ETHNIC NIC/ NIO V GRADE <10 <10 SION, 2002- RADUAC/ WH | VHITE ≥170 ≥160 ≥330 | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. | VAIIAN/ 7 ≥30 GES 6-2 10 MEME See data ween | MUL RA < < < | RACES <10 <10 <10 8 ≥20 HIP (A | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 TOTAL | ΓAL NL oools. |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC N AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL <10 | ASIAN ≥10 | BLACK/AF AMERIC 20 210 240 REGIST 2 330 9-12 TO 250 HIP AT I TTEND IC HIGH ACK/AFR AMERICA <10 <10 <10 | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR HISPANIC LATINO <10 <10 <10 | ETHNIC/ NIC/ NIO V BGRADE ED. AGI <10 SION, 2002- CADUA C/ WH | **ES********************************** | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. R PACIFICATION /*TO A AIL Y PACIFICATION /*TO AIL Y PACIFICAT | VAIIAN/ 7 ≥30 GES 6-2 10 MEME See data ween | MUL RA < < < | RACES <10 <10 <10 8 ≥20 HIP (A ted from tel ACES 10 10 | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 , , npublic sct TOTAL <10 <10 | ΓAL NO ONO ON SERVICE OF THE PROPERTY OF THE |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC NAND AVERAGI TEM 4 - NUMBER OF NAMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 MALE <10 | ASIAN ≥10 | BLACK/AF AMERIC 20 210 240 REGIST 2 30 9-12 TO 250 HIP AT I TTEND IC HIGH ACK/AFR AMERICA <10 <10 <10 NONPL | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR HISPANIC LATINO <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | ETHNIC/ NIC/ NIO V BGRADE ED. AGI <10 SION, 2002- CADUA C/ WH | VHITE ≥170 ≥160 ≥330 | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. PACIFICATION: //E HAW. PACIFICATION: //E HAW. PACIFICATION: //E HAW. //E | VAIIAN/ 7 ≥30 GES 6-2 10 MEME See data ween | BERS MUL RA | RACES <10 <10 <10 8 ≥20 HIP (A ted from tel ACES 10 10 | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 , , npublic sct TOTAL <10 <10 | TAL AL AL Alonools. |
| AMERICAN INDIA ALASKAN NATIV FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLIC S PK3 PK4 K <10 ≥60 ≥40 ≥ 9 10 11 ≥10 ≥10 ≥10 TEM 3 - NONPUBLIC N AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ALASKAN NATIVE FEMALE <10 MALE <10 FOTAL <10 ITEM 5 - NUMBER AND ITEM 5 - NUMBER AND | ASIAN ≥10 | BLACK/AF AMERIC 20 210 240 REGIST 2 30 9-12 TO 250 HIP AT I TTEND IC HIGH ACK/AFR AMERICA <10 <10 <10 NONPL | RATIOI RICAN CAN CAN CON CON CON CON CON CON CON CON CON CO | N BY E HISPAN LATIN <10 <10 ≥10 N BY G 4 ≥30 SP. E F SESS ADA) OL GR HISPANIC LATINO <10 <10 <10 SCHOO SECCO | ETHNIC/ NIC/ NIC/ VIO VIO ED. AGI <10 SION, 2002- EADUAC/ WH | VHITE ≥170 ≥160 ≥330 | AND GE NATIVE 6 ≥30 5 SP. RAGE D as the last y NATIVE OTHER | /E HAW. PACIFICATION: //E HAW. PACIFICATION: //E HAW. PACIFICATION: //E HAW. //E | TALLAN/ PICISL TALLAN ALIAN/ PICISL | BERS MUL RA | RACES <10 <10 <10 8 ≥20 HIP (A ted from tel ACES 10 10 | P PK-1 | ≥220 ≥200 ≥420 K-8 TOTA ≥370 12 TOTA ≥420 , npublic sch 10 <10 <10 | TAL AL AL According to the second sec |

Washington 2011-2012

| | 1 - ELEMENTA AMERICAN IND | | | | | PANIC/ | WHITE | | E HAWAII. | | MULTIPLE | PK-12 T | OTAL |
|-------------|--|--|---|---|---|--|--|---|--|---|---|--|--|
| | ALASKAN NAT | | | AMERICAN | LA | TINO | | OTHER | PACIFIC | ISL | RACES | | |
| FEMALI | | | 10 | ≥810 | | ≥20 | ≥1730 | | <10 | | ≥10 | | 2604 |
| MALE | <10 | | 10 | ≥950 | | ≥40 | ≥1830 | | <10 | | ≥10 | | 2859 |
| TOTAL | <10 | ≥′ | | ≥1760 | | ≥70 | ≥3570 | | <10 | | ≥30 | | 5463 |
| ITEM | 2 - ELEMENTA | | | | ERS | - | | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | 6 | 6 | 7 | 8 | | |
| ≥330 |) ≥360 | ≥400 | ≥350 | 0 ≥430 | | ≥430 | ≥400 | ≥43 | 30 | ≥390 | ≥460 | | |
| 9 | 10 | 11 | 12 | | PK | -8 TOTAL | _ | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥370 |) ≥380 | ≥360 | ≥310 |) | | 4,022 | | | 1,441 | ı | | 5,463 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| MEMBE | RSHIP AT END OF | SESSIO | N | | 2 | ≥3990 | | | ≥1380 | | | 2 | ≥5380 |
| AVERA | GE DAILY MEMBE | RSHIP | | | 4 | 1,001.9 | | | 1,418.4 | | | 5, | 420.3 |
| AVERA | GE DAILY ATTEND | DANCE | | | 3 | 3,845.3 | | | 1,345.5 | | | 5, | 190.8 |
| ITEM | 4 - NUMBER (| | | GH SCHOO | | RADUAT | ES WHITE | NAT | IVE HAWA | MIAN/ | MULTIPLE | T | OTAL |
| | ALASKAN NA | | DIAIN L | AMERICAN | | LATINO | ******* | | ER PACIF | | RACES | | J . , . L |
| FEMALI | E <10 | < | :10 | ≥60 | | <10 | ≥100 | | <10 | | <10 | | ≥160 |
| MALE | <10 | < | :10 | ≥50 | | <10 | ≥90 | | <10 | | <10 | | ≥140 |
| TOTAL | <10 | < | :10 | ≥110 | | <10 | ≥190 | | <10 | | <10 | | ≥300 |
| | 5 - NUMBER A | | | PUBLIC SO | CHOO | LS | | | | | Cito | s not repor | rtina |
| ELEMI | ENTARY | MIDD JR. H | - | SECO | NDAR | RY | COMBIN | ATION | | TOTAL | Oc | tober stud enrollmen | ent |
| ELEMI | ENTARY 5 | | - | SECO | NDAR 3 | RY | COMBIN 1 | ATION | | TOTAL | Oc | tober stud | ent |
| | 5 6 - PUBLIC F U | JR. H | E STA | | 3 | CLASSRO TEACHE | 1 DOM | ATION STRUCTIO | NAL SPT | 10 | Oc | tober stud enrollmen 0 FUL | ent |
| ITEM | 5 6 - PUBLIC F L | JR. H 1 JLL-TIM DISTR ADMINISTR NO. | E STA | FF SCHOOL | 3 | CLASSRO TEACHE NO. | 1 DOM | | ONAL SPT | 10 | Oc | tober stud enrollmen 0 FUL | ent t |
| ITEM | 5 6 - PUBLIC FU | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 | E STA ICT RATORS % 0.0 | FF SCHOOL ADMINISTRAT NO. 0 (| 3 **ORS %************************************ | CLASSRO TEACHE NO. | DOM ERS IN: % 0.0 | STRUCTIONO. | % 0.0 | SUPPO NO. | OCT STAFF % 0.0 | o FUL ST NO. | ent t L-TIME AFF % |
| ITEM | 5 6 - PUBLIC FU AM IND/ALASK NAT | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 | E STA ICT RATORS 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 (| 3 cors % 0.0 | CLASSRO TEACHE NO. 0 | DOM INS % 0.0 0.0 | STRUCTIONO. | % 0.0 0.0 | 10 SUPPO NO. 0 0 | Oct STAFF % 0.0 0.0 | FUL ST NO. | L-TIME FAFF 100. |
| ITEM | 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 | E STA ICT RATORS % 0.0 0.0 1.5 | FF SCHOOL ADMINISTRAT NO. | 3 **ORS % 0.0 0.0 0.0 | CLASSRO TEACHE NO. 0 0 | DOM INS % 0.0 0.0 21.5 | STRUCTIO NO. 0 0 45 | % 0.0 0.0 34.6 | 10 SUPPO NO. 0 0 55 | OCT STAFF % 0.0 0.0 42.3 | FUL ST NO. 0 | L-TIME AFF % 100. |
| ITEM | 5 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 | 3 CORS % 0.0 0.0 0.0 0.0 0.0 | CLASSRO TEACHE NO. 0 0 28 0 | 00M INS % 0.0 0.0 21.5 0.0 | NO. 0 0 45 | % 0.0 0.0 34.6 50.0 | 10 SUPPO NO. 0 0 55 1 | OCT STAFF % 0.0 0.0 42.3 50.0 | FUL ST NO. 0 130 2 | L-TIME AFF % 100. 100. 100. |
| ITEM | 5 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 | E STA ICT RAATORS % 0.0 0.0 1.5 0.0 0.6 | FF SCHOOL ADMINISTRAT NO. 0 (0 0 0 0 15 2 | 3 FORS % 0.0 0.0 0.0 0.0 | CLASSRO TEACHE NO. 0 0 28 0 267 | 0.00 INS % 0.0 0.0 21.5 0.0 52.3 | NO. 0 0 45 1 | % 0.0 0.0 34.6 50.0 23.1 | 10 SUPPO NO. 0 0 55 1 108 | OCT STAFF % 0.0 0.0 42.3 50.0 21.1 | 0 FUL ST NO. 0 130 2 511 | L-TIME AFF % 100. 100. 100. |
| ITEM | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 | E STA ICT RAATORS % 0.0 0.0 1.5 0.0 0.6 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 FORS % 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSRC TEACHE NO. 0 0 28 0 267 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 | NO. 0 45 1 118 | % 0.0 0.0 34.6 50.0 23.1 0.0 | 10 SUPPC NO. 0 0 55 1 108 0 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 | tober stude enrollment 0 FUL ST NO. 0 130 2 511 0 | L-TIME AFF % 100. 100. 100. 100. 100. 100. |
| ITEM | 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 0 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 | STRUCTIONO. 0 0 45 1 118 0 1 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 | 10 SUPPO NO. 0 0 55 1 108 0 0 | OCT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 | 0 FUL ST NO. 0 0 130 2 511 0 3 | L-TIME FAFF % 100. 100. 100. 100. |
| ITEM | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | JR. H 1 JLL-TIM DITTER ADMINISTI NO. 0 0 2 0 3 0 0 5 | IGH E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.8 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 CORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 | NO. 0 45 1 118 0 1 165 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 | OCC STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 | 0 FUL ST NO. 0 130 2 511 0 3 646 | L-TIME FAFF % 100. 100. 100. 100. 100. 100. |
| ITEM | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 5 0 0 | DE STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 | NO. 0 45 1 118 0 1 165 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 | OCT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 | 0 FUL ST NO. 0 130 2 511 0 3 646 | L-TIME "AFF" "No. 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 | IGH E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.8 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 | DOM ERS INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 | NO. 0 45 1 118 0 1 165 0 0 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 | OCT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 | tober stude enrollment 0 FUL ST NO. 0 130 2 511 0 3 646 0 0 | L-TIME AFF AFF % 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 6 - PUBLIC FLOW AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 0 | IGH E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (| 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 0 | DOM ERS INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 0.0 | NO. 0 45 1 118 0 1 165 0 0 2 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 4.4 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 0 35 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 77.8 | tober stude enrollment 0 FUL ST NO. 0 130 2 511 0 3 646 0 0 45 | L-TIME ** **CAFF** ** **100. **100 |
| ITEM | 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | JR. H 1 JILL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 0 0 0 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 15 2 0 0 15 2 0 0 15 2 0 0 15 2 0 0 15 2 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 7 0 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 0.0 15.6 0.0 | STRUCTIONO. 0 0 45 1 118 0 1 165 0 0 2 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 4.4 0.0 | 10 SUPPC NO. 0 0 55 1 108 0 0 164 0 0 35 0 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 77.8 0.0 | tober stude enrollment 0 FUL ST NO. 0 0 130 2 511 0 3 646 0 0 45 | L-TIMEE **AFF ** % 100. |
| ITEM | 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 1 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 5 5 0 0 0 5 5 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 7 0 555 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 0.0 15.6 0.0 51.4 | STRUCTIONO. 0 0 45 1 118 0 1 165 0 0 2 0 7 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 4.4 0.0 6.5 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 0 35 0 31 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 77.8 0.0 29.0 | tober stude enrollment 0 FUL ST NO. 0 0 130 2 511 0 3 646 0 0 45 0 107 | L-TIMEE 'AFF 'NO. 100. 100. 100. 100. 100. 100. 100. 10 |
| ITEM | 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | JR. H 1 JLL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 5 0 0 0 0 5 0 0 0 0 0 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 7 0 55 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 15.6 0.0 51.4 0.0 | STRUCTIONO. 0 0 45 1 118 0 1 165 0 0 2 0 7 0 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 4.4 0.0 6.5 0.0 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 0 35 0 31 0 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 77.8 0.0 29.0 0.0 | tober stude enrollment 0 FUL ST NO. 0 0 130 2 511 0 3 646 0 0 45 0 107 0 | L-TIME ** *AFF ** 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. |
| ITEM | 6 - PUBLIC FL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | JR. H 1 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 3 0 0 5 0 0 0 0 5 5 0 0 0 5 5 | E STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 ORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | CLASSRC TEACHE NO. 0 0 28 0 267 0 2 297 0 0 7 0 555 | 00M INS % 0.0 0.0 21.5 0.0 52.3 0.0 66.7 46.0 0.0 0.0 15.6 0.0 51.4 | STRUCTIONO. 0 0 45 1 118 0 1 165 0 0 2 0 7 | % 0.0 0.0 34.6 50.0 23.1 0.0 33.3 25.5 0.0 0.0 4.4 0.0 6.5 | 10 SUPPO NO. 0 0 55 1 108 0 0 164 0 0 35 0 31 | DRT STAFF % 0.0 0.0 42.3 50.0 21.1 0.0 0.0 25.4 0.0 0.0 77.8 0.0 29.0 | tober stude enrollment 0 FUL ST NO. 0 0 130 2 511 0 3 646 0 0 45 0 107 | ent t L-TIME |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 27 | 29 | 121 | 48 | 44 | 34 | 56 | 359 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 1 | 2 | 6 | 10 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 2 | 0 | 0 | 3 | 8 |
| TOTAL | 27 | 29 | 124 | 51 | 45 | 36 | 65 | 377 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,124,910 | 18.39 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,603,560 | 64.66 |
| | RESTRICTED GRANTS-IN-AID | 592,495 | 0.11 |
| | REVENUE IN LIEU OF TAXES | 165,555 | 0.30 |
| | REVENUE FOR/ON BEHALF OF LEA | 11,984 | 0.02 |
| | TOTAL STATE SOURCES | 36,373,594 | 66.06 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 8,391,077 | 15.24 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 172,080 | 0.31 |
| | TOTAL FEDERAL SOURCES | 8,563,157 | 15.55 |
| TOTAL REVENUE | | 55,061,661 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 656,663 | |
| TOTAL REVENUES AND | OTHER SOURCES | 55,718,324 | |
| - | | | |

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | |
|---|-------------------|--------|--------------------|--------|
| WOTPHOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,183,055 | 33.43 | 19,183,055 | 35.14 |
| SPECIAL EDUCATION PROGRAMS | 5,632,449 | 9.81 | 5,632,449 | 10.32 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,229,638 | 2.14 | 1,229,638 | 2.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 553,446 | 0.96 | 553,446 | 1.01 |
| SPECIAL PROGRAMS | 3,221,365 | 5.61 | 3,150,103 | 5.77 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 170,958 | 0.30 | 170,958 | 0.31 |
| TOTAL INSTRUCTION | 29,990,911 | 52.26 | 29,919,649 | 54.82 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,741,024 | 4.78 | 2,741,024 | 5.02 |
| INSTRUCTIONAL STAFF SERVICES | 3,323,280 | 5.79 | 3,323,280 | 6.09 |
| SCHOOL ADMINISTRATION | 3,475,665 | 6.06 | 3,454,225 | 6.33 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,539,969 | 16.62 | 9,518,529 | 17.44 |
| GENERAL ADMINISTRATION | 1,178,548 | 2.05 | 1,135,961 | 2.08 |
| BUSINESS SERVICES | 464,056 | 0.81 | 464,056 | 0.85 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,453,583 | 9.50 | 5,395,503 | 9.88 |
| STUDENT TRANSPORTATION SERVICES | 4,112,825 | 7.17 | 4,112,825 | 7.54 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,209,012 | 19.53 | 11,108,345 | 20.35 |
| TOTAL SUPPORT SERVICES | 20,748,981 | 36.15 | 20,626,874 | 37.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,035,780 | 7.03 | 4,010,847 | 7.35 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 25,485 | 0.04 | 25,485 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,061,265 | 7.08 | 4,036,332 | 7.39 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 243,925 | 0.43 | 0 | 0.00 |
| DEBT SERVICE | 2,345,782 | 4.09 | 0 | 0.00 |
| TOTAL EXPENDITURES | 57,390,864 | 100.00 | 54,582,855 | 100.00 |
| FUND TRANSFER | 658,429 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 58,049,293 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|-----------------------|
| BONDED DEBT | 17,192,000 | 0 | 1,169,000 | 16,023,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,864,981 | 0 | 47,456 | 4,817,525 |
| CAPITAL (FIXED) ASSETS | 57,402,566 | 1,454,314 | 786,313 | 58,070,567 |

| | PARI | SHWIDE | | DISTRI | TOTAL | | |
|--|----------|-----------|-------------------------|---------------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.91 | 333,330 | 0.00 | 0.00 | 0 | 0 | 333,330 |
| RENEWABLE TAXES | 15.07 | 1,284,728 | 0.00 | 5.19 | 1 | 22,511 | 1,307,239 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 30.50 | 3 | 2,284,106 | 2,284,106 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 110,824 | 0.00 | 0.00 | 0 | 0 | 110,824 |
| TOTAL AD VALOREM TAXES | 18.98 | 1,728,882 | 21.19 | 35.69 | 4 | 2,306,617 | 4,035,499 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 4,135,3 | 59 | 0 | 4,135,359 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 4,135,3 | 59 | 0 | 4,135,359 |

ITEM 12 - YEAR-END FUND BALANCE

| EVOTOS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -2,608,862 | 0 | -3,203 | 8,008 | 343,824 | -70,736 | -2,330,969 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 6,894 | -42 | -846 | 0 | 0 | 0 | 6,006 |
| BALANCES AT BEGINNING OF YEAR | 13,566,901 | 42 | 5,857 | 81,581 | 3,618,367 | 93,507 | 17,366,255 |
| BALANCES AT END OF YEAR | 10,964,933 | 0 | 1,808 | 89,589 | 3,962,191 | 22,771 | 15,041,292 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥70 | ≥120 | ≥20 | <10 | <10 | ≥220 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥40 | ≥60 | <10 | <10 | ≥110 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥80 | ≥180 | ≥20 | <10 | ≥290 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥40 | ≥50 | <10 | <10 | <10 | ≥90 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** C . C . # | de este e | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥110 | ≥330 | ≥340 | ≥40 | <10 | ≥830 |
| GIFTED | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | ≥120 | ≥150 | <10 | <10 | ≥280 |

| ITEM 14 - SCHOOL FOO | D SERV | CE | | | | | | | | | | | | |
|--|--------------|------------------------------------|-----------|---------------------|-----------------------------|--------------------|---------------|------------|----------------|-----------|------------|------------|--|-----------------------|
| AVERAGE NUMBER OF BREAKFAST | S SERVED [| DAILY | 2,76 | 4 TOTAL | L FEDERA | L (USE | DA) REIMBU | JRSEME | NT | | | | \$2,745, | 250 |
| AVERAGE NUMBER OF LUNCHES S | ERVED DAIL | Υ | 4,749 | 9 TOTAL | L STATE A | ND LC | CAL SUPP | ORT OF | FOOD SE | RVICE | | | \$1,246, | 139 |
| CURRENT EXPENDITURE CURRENT EXPENDITURE PER AVERAGE SALARY OF ALL CLA ITEM 16 - EDUCATION I | STUDENT | TEACHERS OF PUB I HAN | 6 (exclud | ding ROTO | and Ref | nires) | MASTER DEGREE | ₹'S S | (| | PH.D. | OR | 2011-20 \$9,9 \$44,3 TOTAL ALL CATEGO | 91 51 OF |
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS WITH CERTIFICATE | 0 | | 0 | 0.0 | 45 | 50.0 | 45 | 50.0 | 0 | 0.0 | 0 | 0.0 | 90 | 100 |
| WITHOUT CERTIFICATE TOTAL PRINCIPALS | 0 | | 0 | 0.0 | 0 | 0.0 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | U | 0.0 | 45 | 50.0 | 45 | 50.0 | 0 | 0.0 | 0 | 0.0 | 90 | 100 |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 45 | 62.5 | 18 | 25.0 | 0 | 0.0 | 9 | 12.5 | 72 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPAL | . s 0 | 0.0 | 0 | 0.0 | 45 | 62.5 | 18 | 25.0 | 0 | 0.0 | 9 | 12.5 | 72 | 100 |
| FULL-TIME CLASSROOM TEAC | | 0.0 | 050 | 70.5 | 64 | 00.7 | | | | 0.0 | • | 0.0 | 05- | 400 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 50.0 | 259 1 | 72.5 50.0 | 81 0 | 0.0 | 14 | 3.9 0.0 | 1 0 | 0.3 | 2 | 0.6 | | 100 100 |
| TOTAL FT CLASSROOM TEACH | | 0.3 | 260 | 50.0 72.4 | 81 | 22.6 | 14 | 3.9 | 1 | 0.0 | 2 | 0.0 | | 100 |
| MALE <10 "OTAL <10 | <10 <10 | <10 <10 |) | <10 <10 | 2 | :190 :350 | | <10 <10 | | | <10 <10 | | ≥190 ≥350 | |
| ITEM 2 - NONPUBLIC ST | UDENT | REGISTI | RATIC | ON BY G | RADE | | | | | | | | | |
| PK3 PK4 K 1 | _ | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓAL |
| <10 ≥20 ≥20 ≥20 9 10 11 ≥20 ≥30 ≥30 | 12 ≥30 | ≥20 9-12 TC ≥110 | | ≥20 SP. E | ≥ E D. AGE <10 | 10 S 3-5 | ≥20 5 SP. | | ≥30 GES 6-2 | | ≥20 | PK-1 | ≥230 2 TOT ≥350 | L |
| ITEM 3 - NONPUBLIC MI AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ | DAILY A | IC HIGH | SCHO | (ADA) OOL GR | 2002-2 ADUA | 003 wa | as the last y | ear these | e data wer | e collect | ed from t | - | public sch | |
| ALAGRAMMATIVE | ASIAN | AMERICA | N. | LATINO | | | OTHER | | C ISL | | CES | | TOTAL | - |
| FEMALE <10 MALE <10 | <10 <10 | <10 <10 | | <10 <10 | ≥1 ≥1 | | | :10 :10 | | <′ | 10 10 | | ≥10 ≥10 | |
| TOTAL <10 | <10 | <10 | | <10 | ≥2 | | | :10 | | < | | | ≥20 | |
| TEM 5 - NUMBER AND | TYPE OF | NONPL | IBLIC | SCHOO | DLS | | | | | | | | | |
| | IIDDLE/ J | | . 3 | | ONDARY | 1 | | СО | MBINA | TION | | | TOTA | ۱L |
| 0 | 0 | | | | 0 | | | | 1 | | | | 1 | |
| TEM 6 - NUMBER OF NO | | ІС ЅСНО | OOL F | | | | | | • | | Т | OTA | L | |

Webster 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER: | SHIP, BY | ETHNI | CITY AN | D GEND | ER | | | |
|----------------|---|---|---|--|--|--|--|---|--|--|--|--|--|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRICAN | | ISPANIC/ LATINO | WHITE | | 'E HAWAII R PACIFIC | | NULTIPLE RACES | PK-12 1 | OTAL |
| FEMAL | E <10 | ≥ | 10 | ≥1390 | | ≥50 | ≥1760 | | <10 | | ≥30 | | 3264 |
| MALE | <10 | ≥ | 10 | ≥1410 | | ≥60 | ≥1910 | | <10 | | ≥30 | | 3451 |
| TOTAL | ≥10 | ≥: | 30 | ≥2810 | | ≥110 | ≥3680 | | <10 | | ≥70 | | 6715 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER: | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥240 |) ≥510 | ≥490 | ≥530 |) ≥∠ | 140 | ≥590 | ≥53 | 60 ≥ | 500 | ≥500 | ≥500 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOT | L | | 9-12 TC | TAL | PI | K-12 TOT | AL |
| ≥560 |) ≥490 | ≥400 | ≥380 |) | | 4,880 | | | 1,83 | 5 | | 6,715 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | RSHIP (| (ADM), A | ND A\ | | DAILY | ATTEND | = | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | |
| | ERSHIP AT END OF | | N | | | ≥4830 | | | ≥1390 | | | | ≥6230 |
| | GE DAILY MEMBER | _ | | | | 4,845.2 | | | 1,795.5 | | | • | 640.7 |
| | GE DAILY ATTEND | | | 011 0011 | 001.6 | 4,597.9 | TE0 | | 1,660.0 | , | | ь, | 257.9 |
| IIEW | 4 - NUMBER (AMERICAN IN ALASKAN NA | IDIAN/ A | _ | BLACK/AFR | ICAN | HISPANIC | | | TIVE HAW | | MULTIPL | E T | OTAL |
| FEMALI | | | <10 | AMERIC ≥80 | | LATINO <10 | ≥1 | 00 | IER PACIF <10 | IC ISL | RACES <10 | | ≥190 |
| MALE | <10 | | <10 | =33 ≥70 | | <10 | | 90 | <10 | | <10 | | ≥160 |
| TOTAL | <10 | | <10 | ≥150 | | <10 | | 90 | <10 | | <10 | | ≥350 |
| | 5 - NUMBER A Entary | MIDD JR. H | LE/ | | COND | | СОМІ | BINATION | | TOTAL | 0 | es not repo ctober stud enrollmen | ent |
| | 9 | 2 | | | 4 | | | 1 | | 16 | | 1 | |
| ITEM | e DUDUCEU | | | | | | | | | 10 | | ' | |
| | 6 - PUBLIC FU | LL-TIM DISTR ADMINIST | ICT | FF SCHO ADMINISTI | | CLASSI TEACI | | INSTRUCTI | ONAL SPT | | ORT STAFF | FUL | L-TIMI |
| | | DISTR ADMINIST NO. | RICT RATORS % | SCHO ADMINISTI NO. | RATORS % | TEACI NO. | HERS % | INSTRUCTI NO. | % | SUPPO NO. | % | FUL S1 NO. | TAFF % |
| FEMALE | : AM IND/ALASK NAT | DISTR ADMINISTI NO. | RICT RATORS % 0.0 | SCHO ADMINISTI NO. | RATORS % 0.0 | TEAC! NO. 0 | HERS % 0.0 | INSTRUCTI NO. | % 0.0 | SUPPO NO. | % 100.0 | FUL ST NO. 1 | 7 AFF % 100 |
| FEMALE | AM IND/ALASK NAT | DISTR ADMINISTI NO. 0 | RATORS % 0.0 0.0 | SCHO ADMINISTI NO. 0 | 0.0 0.0 | TEAC! NO. 0 0 | % 0.0 0.0 | INSTRUCTI NO. 0 | % 0.0 0.0 | SUPPO NO . 1 | % 100.0 0.0 | FUL ST NO. 1 | 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 | 0.0 0.0 0.5 | SCHO ADMINISTI NO. 0 0 7 | 0.0 0.0 0.0 3.7 | TEACH NO. 0 0 63 | 0.0 0.0 0.0 33.0 | INSTRUCTI NO. 0 0 50 | % 0.0 0.0 26.2 | SUPPO NO. 1 0 70 | % 100.0 0.0 36.6 | FUL ST NO. 1 0 | 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 1 | 0.0 0.0 0.5 0.0 | SCHO ADMINISTI NO. 0 0 7 0 | 0.0 0.0 0.0 3.7 0.0 | TEACI NO. 0 0 63 1 | % 0.0 0.0 0.0 33.0 100.0 | NO. 0 0 50 0 | % 0.0 0.0 26.2 0.0 | SUPPO NO. 1 0 70 | % 100.0 0.0 36.6 0.0 | FUL ST NO. 1 0 191 | 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 1 0 6 | 0.0 0.0 0.5 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 | 0.0 0.0 0.0 3.7 0.0 1.6 | TEACI NO. 0 0 63 1 266 | % 0.0 0.0 33.0 100.0 52.5 | NO. 0 0 50 0 87 | % 0.0 0.0 26.2 0.0 17.2 | SUPPO NO. 1 0 70 0 | % 100.0 0.0 36.6 0.0 27.6 | FUL S1 NO. 1 0 191 1 507 | 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINISTI NO. 0 0 1 0 6 0 | 0.0 0.0 0.5 0.0 1.2 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 | 0.0 0.0 3.7 0.0 1.6 0.0 | TEACI NO. 0 0 63 1 266 | % 0.0 0.0 33.0 100.0 52.5 0.0 | INSTRUCTI NO. 0 0 50 0 87 0 | % 0.0 0.0 26.2 0.0 17.2 | SUPPO NO. 1 0 70 0 140 | % 100.0 0.0 36.6 0.0 27.6 0.0 | FUL ST NO. 1 0 191 1 507 0 | 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | DISTR ADMINISTI NO. 0 0 1 0 6 0 | 0.0 0.0 0.5 0.0 1.2 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 | 0.0 0.0 3.7 0.0 1.6 0.0 | TEACI NO. 0 0 63 1 266 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 | INSTRUCTI NO. 0 0 50 0 87 0 | % 0.0 0.0 26.2 0.0 17.2 0.0 | SUPPO NO. 1 0 70 0 140 0 | % 100.0 0.0 36.6 0.0 27.6 0.0 | FUL ST NO. 1 0 191 1 507 0 | 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTR ADMINISTI NO. 0 0 1 0 6 0 7 | 0.0 0.0 0.5 0.0 1.2 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 | 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 | TEACI NO. 0 0 63 1 266 0 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 | INSTRUCTI NO. 0 0 50 0 87 0 0 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 | SUPPO NO. 1 0 70 0 140 0 0 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 | FUL ST NO. 1 0 191 1 507 0 0 700 | 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTR ADMINISTI NO. 0 0 1 0 6 0 7 0 | 0.0 0.0 0.0 1.2 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 | RATORS % 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 | TEACI NO. 0 0 63 1 266 0 0 330 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 | NO. 0 0 50 0 87 0 137 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 | SUPPO NO. 1 0 70 0 140 0 211 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 | FUL ST NO. 1 0 191 1 507 0 0 700 | 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTR ADMINIST: NO. 0 0 1 0 6 0 7 0 0 0 | 0.0 0.0 0.0 1.2 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 | RATORS % 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 0.0 | TEACI NO. 0 0 63 1 266 0 0 330 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 0.0 | NO. 0 0 50 0 87 0 137 0 0 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 0.0 | SUPPO NO. 1 0 70 0 140 0 211 0 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 0.0 | FUL ST NO. 1 0 191 1 507 0 700 0 | 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINIST: | EICT RATORS % 0.0 0.0 0.5 0.0 1.2 0.0 0.0 1.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 3 | RATORS % 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 0.0 4.9 | TEACI NO. 0 0 63 1 266 0 0 330 0 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 47.1 0.0 0.0 26.2 | NO. 0 0 50 0 87 0 137 0 0 55 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 0.0 8.2 | SUPPO NO. 1 0 70 0 140 0 211 0 0 37 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 0.0 60.7 | FUL ST NO. 1 0 191 1 507 0 0 700 0 61 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINIST: | 1.CT RATORS % 0.0 0.0 0.5 0.0 1.2 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 3 0 | RATORS % 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 0.0 4.9 0.0 | TEACI NO. 0 0 63 1 266 0 0 330 0 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 0.0 26.2 100.0 | INSTRUCTI NO. 0 0 50 0 87 0 0 137 0 0 5 0 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 8.2 0.0 | SUPPO NO. 1 0 70 0 140 0 211 0 0 37 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 60.7 0.0 | FUL ST NO. 1 0 191 1 507 0 0 700 0 61 1 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 1 0 6 0 7 0 0 0 0 2 | 1.CT RATORS % 0.0 0.0 0.5 0.0 1.2 0.0 0.0 1.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 3 0 6 | 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 4.9 0.0 5.0 | TEACI NO. 0 0 63 1 266 0 0 330 0 0 16 1 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 26.2 100.0 62.2 | INSTRUCTI NO. 0 0 50 0 87 0 0 137 0 0 4 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 0.0 8.2 0.0 3.4 | \$UPPC NO. 1 0 70 0 140 0 0 211 0 0 37 0 33 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 60.7 0.0 27.7 | FULL ST NO. 1 0 191 1 507 0 0 700 0 61 1 119 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINIST! NO. 0 0 1 1 0 6 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | EICT RATORS % 0.0 0.0 0.5 0.0 1.2 0.0 0.0 1.0 0.0 0.0 1.1 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 3 0 6 0 | RATORS % 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 0.0 4.9 0.0 5.0 0.0 | TEACI NO. 0 0 0 63 1 266 0 0 0 330 0 0 16 1 74 0 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 0.0 26.2 100.0 62.2 0.0 | NSTRUCTI NO. 0 0 50 0 87 0 137 0 0 4 0 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 0.0 3.4 0.0 | \$UPPC NO. 1 0 70 0 140 0 211 0 37 0 33 0 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 60.7 0.0 27.7 0.0 | FULL ST NO. 1 0 191 1 507 0 0 700 0 61 1 119 0 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE MALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 1 0 6 0 7 0 0 0 0 2 | 1.CT RATORS % 0.0 0.0 0.5 0.0 1.2 0.0 0.0 1.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 7 0 8 0 0 15 0 0 3 0 6 | 0.0 0.0 3.7 0.0 1.6 0.0 0.0 2.1 0.0 4.9 0.0 5.0 | TEACI NO. 0 0 63 1 266 0 0 330 0 0 16 1 | % 0.0 0.0 33.0 100.0 52.5 0.0 0.0 47.1 0.0 26.2 100.0 62.2 | INSTRUCTI NO. 0 0 50 0 87 0 0 137 0 0 4 | % 0.0 0.0 26.2 0.0 17.2 0.0 0.0 19.6 0.0 0.0 8.2 0.0 3.4 | \$UPPC NO. 1 0 70 0 140 0 0 211 0 0 37 0 33 | % 100.0 0.0 36.6 0.0 27.6 0.0 0.0 30.1 0.0 60.7 0.0 27.7 | FULL ST NO. 1 0 191 1 507 0 0 700 0 61 1 119 | |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 28 | 36 | 90 | 65 | 72 | 48 | 82 | 421 | | |
| PRINCIPALS | 0 | 0 | 1 | 0 | 8 | 1 | 7 | 17 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 2 | 2 | 0 | 7 | | |
| TOTAL | 28 | 36 | 92 | 67 | 82 | 51 | 89 | 445 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 27,604,852 | 37.98 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,601,891 | 48.98 |
| | RESTRICTED GRANTS-IN-AID | 424,686 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 309,654 | 0.43 |
| | REVENUE FOR/ON BEHALF OF LEA | 18,001 | 0.02 |
| | TOTAL STATE SOURCES | 36,354,232 | 50.01 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 225 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 8,551,082 | 11.76 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 178,911 | 0.25 |
| | TOTAL FEDERAL SOURCES | 8,730,218 | 12.01 |
| TOTAL REVENUE | | 72,689,302 | 100.00 |
| OTHER SOURCES OF FU | INDS | 14,123,389 | |
| TOTAL REVENUES AND | OTHER SOURCES | 86,812,691 | |

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | | |
|---|-------------------|---------|--------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROGRAMS | 0.4 = 0.0 0.00 | 0.4.0.4 | 0.4.000 #5- | o= o- | |
| REGULAR PROGRAMS | 24,763,696 | 31.64 | 24,660,589 | 37.62 | |
| SPECIAL EDUCATION PROGRAMS | 9,119,065 | 11.65 | 9,119,065 | 13.91 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,511,007 | 1.93 | 1,511,007 | 2.31 | |
| OTHER INSTRUCTIONAL PROGRAMS | 528,201 | 0.67 | 528,201 | 0.81 | |
| SPECIAL PROGRAMS | 2,714,973 | 3.47 | 2,714,973 | 4.14 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 27,694 | 0.04 | 27,694 | 0.04 | |
| TOTAL INSTRUCTION | 38,664,636 | 49.40 | 38,561,529 | 58.83 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 3,289,596 | 4.20 | 3,289,596 | 5.02 | |
| INSTRUCTIONAL STAFF SERVICES | 3,477,945 | 4.44 | 3,477,945 | 5.31 | |
| SCHOOL ADMINISTRATION | 3,867,528 | 4.94 | 3,830,964 | 5.84 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,635,069 | 13.59 | 10,598,505 | 16.17 | |
| GENERAL ADMINISTRATION | 1,372,432 | 1.75 | 1,319,640 | 2.01 | |
| BUSINESS SERVICES | 634,285 | 0.81 | 631,343 | 0.96 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,370,777 | 6.86 | 5,349,017 | 8.16 | |
| STUDENT TRANSPORTATION SERVICES | 3,698,994 | 4.73 | 3,698,994 | 5.64 | |
| CENTRAL SERVICES | 275,038 | 0.35 | 271,645 | 0.41 | |
| OTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,351,526 | 14.50 | 11,270,639 | 17.19 | |
| TOTAL SUPPORT SERVICES | 21,986,595 | 28.09 | 21,869,144 | 33.36 | |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 5,051,611 | 6.45 | 5,043,372 | 7.69 | |
| ENTERPRISE OPERATIONS | 55,000 | 0.07 | 55,000 | 0.08 | |
| COMMUNITY SERVICE OPERATIONS | 20,000 | 0.03 | 20,000 | 0.03 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,126,611 | 6.55 | 5,118,372 | 7.81 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 5,442,202 | 6.95 | 0 | 0.00 | |
| DEBT SERVICE | 7,040,812 | 9.00 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 78,260,856 | 100.00 | 65,549,045 | 100.00 | |
| FUND TRANSFER | 3,898,663 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 82,159,519 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 69,772,000 | 10,000,000 | 6,347,000 | 73,425,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3 2,641,317 | 344,792 | 535,314 | 2,450,795 |
| CAPITAL (FIXED) ASSETS | 120,543,022 | 7,130,956 | 877,595 | 126,796,383 |

| | PARIS | SHWIDE | | TOTAL | | | |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.18 | 976,862 | 0.00 | 0.00 | 0 | 0 | 976,862 |
| RENEWABLE TAXES | 11.58 | 2,706,236 | 0.00 | 25.37 | 3 | 1,552,191 | 4,258,427 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 39.00 | 7 | 6,227,407 | 6,227,407 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 248,711 | 0.00 | 0.00 | 0 | 0 | 248,711 |
| TOTAL AD VALOREM TAXES | 15.76 | 3,931,809 | 24.12 | 64.37 | 10 | 7,779,598 | 11,711,407 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 12,772,8 | 18 | 0 | 12,772,818 |
| DISTRICT/WARD SALES AND U | JSE TAXES | 3 | 0.13 | 1,747,6 | 87 | 0 | 1,747,687 |
| TOTAL SALES AND USE TAXES | S | | 2.13 | 14,520,5 | 05 | 0 | 14,520,505 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -2,821,746 | 1 | -1 | 1,470,198 | 158,117 | 5,846,603 | 4,653,172 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -9,867 | -1 | 1 | -102,996 | -21,532 | -9,406 | -143,801 |
| BALANCES AT BEGINNING OF YEAR | 7,825,147 | 0 | 0 | 12,531,236 | 4,388,608 | 11,068,983 | 35,813,974 |
| BALANCES AT END OF YEAR | 4,993,534 | 0 | 0 | 13,898,438 | 4,525,193 | 16,906,180 | 40,323,345 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|-----------------------|--------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥70 | ≥10 | <10 | ≥120 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥50 | <10 | <10 | <10 | ≥70 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥50 | <10 | <10 | ≥60 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥40 | ≥160 | ≥20 | <10 | ≥230 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥20 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥50 | ≥60 | <10 | <10 | <10 | ≥110 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | -11 | |
| NONCATEGORICAL PRESCHOOL | | Triese catego | ones are no longer | теропец. Зее рауе | n-viii ioi iurinei ex | piariatiori. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥70 | ≥250 | ≥310 | ≥40 | <10 | ≥690 |
| GIFTED | <10 | <10 | ≥70 | ≥100 | <10 | <10 | ≥170 |
| TALENTED | <10 | <10 | ≥20 | ≥80 | <10 | <10 | ≥100 |

| ITEM 14 - SCHOOL FOOD | SERVI | CE | | | | | | | | | | | | |
|---|------------------------------|-----------------------|------------------------------|-------------------------|--------------------|----------------------|-------------------------|-------------|----------------|--------|----------------|--|---|-----------------------|
| AVERAGE NUMBER OF BREAKFASTS S | SERVED D | AILY | 2,14 | 8 тота | L FEDER | AL (USI | DA) REIMBL | JRSEME | ENT | | | | \$2,336, | 053 |
| AVERAGE NUMBER OF LUNCHES SERV | VED DAILY | ′ | 5,00 | 5 TOTA | L STATE | AND LC | CAL SUPP | ORT OF | FOOD SE | ERVICE | | | \$2,370, | 755 |
| | UDENT SROOM T VELS (LESS TH | EACHERS | S (exclude LIC SC BACH DEC # | CHOOL ELOR'S GREE % 0.0 | C and Re | ehires) F :R'S | MASTEF DEGREE # | R'S S | | - | | OR | 2011-20 \$9,7 \$53,0 TOTAL ALL CATEGO # | 62 95 OF |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 17.6 | 126 | 82.4 | 0 | 0.0 | 0 | 0.0 | 153 | 100. |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 0 0 | 0.0 0.0 0.0 | 27 0 | 42.9 0.0 | 36 | 57.1 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | U | 0.0 | 27 | 42.9 | 36 | 57.1 | 0 | 0.0 | 0 | 0.0 | 63 | 100. |
| FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE | RS 1 | 0.2 | 269 | 64.4 | 93 | 22.2 | 49 | 11.7 | 4 | 1.0 | 2 | 0.5 | 418 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100 |
| TOTAL FT CLASSROOM TEACHE | RS 1 | 0.2 | 272 | 64.6 | 93 | 22.1 | 49 | 11.6 | 4 | 1.0 | 2 | 0.5 | 421 | |
| WALE <10 FOTAL <10 ITEM 2 - NONPUBLIC STU | <10 <10 DENT F | ≥80 ≥90 REGISTI |) | <10 <10 | | ≥220 ≥430 | | <10 <10 | | | <10 <10 | | ≥320 ≥560 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | -8 ΤΟ | ΓAL |
| <10 <10 ≥30 ≥20 | ≥ | :30 | ≥40 | ≥30 | | ≥30 | ≥20 |) | ≥20 | ; | ≥20 | | ≥270 | |
| 9 10 11 ≥20 ≥20 ≥210 | 12 ≥20 | 9-12 TC ≥280 | | SP. E | ED. AGI <10 | ES 3-5 | SP. | | GES 6-2 | 21 | | PK-1 | 2 TOT ≥560 | AL |
| ITEM 3 - NONPUBLIC MEN AND AVERAGE DA | AILY A | TTENDA | ANCE | (ADA) | 2002- | -2003 wa | RAGE D as the last y | | | | - | - | | nools. |
| AMERICAN INDIAN/ ALASKAN NATIVE AS | BL SIAN | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ WH | HITE | NATIVE OTHER | PACIF | | R/ | LTIPLE ACES | | TOTAL | - |
| I LIVIN CLL | :10 | <10 <10 | | <10 <10 | | :10 :10 | | <10 <10 | | | :10 :10 | | ≥10 ≥10 | |
| | :10 | <10 <10 | | <10 | | :10 | | <10 | | | :10 | | ≥10 ≥20 | |
| ITEM 5 - NUMBER AND TY | | | IBLIC | | | | | | | | | | | |
| |) | | | | ONDAR | ĽΥ | | CC | MBINA | TION | | | TOTA | AL |
| 0 | 0 | | | | 1 | - | | | 1 | | | | 2 | _ |
| TEM 6 - NUMBER OF NON | | с ѕсно | OL F | | | | | | • | | Т | ************************************** | L | |

West Baton Rouge 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY A | ND GEN | DER | | | |
|--------|---------------------------|------------------------------|---------|------------------------|-------|---------------------|-----------|---------|-------------------------|--------|-------------------|-------------|--------|
| | AMERICAN IND | | SIAN BL | ACK/AFRICAL | | HISPANIC/ LATINO | WHITE | | TIVE HAWA HER PACIFI | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | <10 | < | :10 | ≥1020 | 0 | ≥40 | ≥840 | | <10 |) | ≥10 | | 1931 |
| MALE | <10 | < | :10 | ≥1000 | 0 | ≥50 | ≥910 | | <10 |) | ≥10 | | 1980 |
| TOTAL | <10 | < | :10 | ≥2030 | 0 | ≥90 | ≥1760 |) | <10 |) | ≥20 | | 3917 |
| ITEM : | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥360 | ≥290 | ≥310 | ≥290 |) ≥ | :250 | ≥280 | ≥25 | 50 | ≥290 | ≥290 | ≥320 | | |
| 9 | 10 | 11 | 12 | | I | PK-8 TOTA | AL | | 9-12 T | OTAL | PI | K-12 TOT | AL |
| ≥260 | ≥260 | ≥220 | ≥190 |) | | 2,981 | | | 93 | 6 | | 3,917 | |
| ITEM: | 3 - PUBLIC SC | CHOOL | ELEMI | ENTARY | /SEC | ONDARY | MEMBI | ERSHIF | AT END | OF SES | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | AND A | VERAGE | DAILY | ATTEN | IDANCE (| (ADA) | | | |
| | | | | | | PK-8 | | | 9-1: | 2 | | TO. | TAL |
| MEMBE | RSHIP AT END OF | F SESSIC | ON | | | ≥2930 | | | ≥880 |) | | ì | ≥3810 |
| | GE DAILY MEMBE | _ | | | | 2,951.5 | | | 915. | | | | ,866.6 |
| | GE DAILY ATTEND | | | | | 2,829.2 | | | 870. | 2 | | 3, | ,699.4 |
| ITEM | 4 - NUMBER (| _ | _ | | | | | | | | | | |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFF AMERIC | | HISPANIC LATINO | / WF | | NATIVE HAV OTHER PAC | | MULTIPL RACES | _ | OTAL |
| FEMALE | € <10 | | <10 | ≥4(| 0 | <10 | ≥ | 40 | <10 | | <10 | | ≥90 |
| MALE | <10 | | <10 | ≥30 | 0 | <10 | ≥ | 50 | <10 | | <10 | | ≥90 |
| TOTAL | <10 | | <10 | ≥80 | 0 | <10 | ≥1 | 100 | <10 | | <10 | | ≥180 |
| | 5 - NUMBER A Entary | MIDE | DLE/ | | SCHO | | COM | BINATIC |)N | TOTAL | _ | es not repo | lent |
| | | JR. F | _ | 0. | | | 00 | | ,,,, | | _ | enrollmen | ıt |
| | 5 | 3 | 3 | | 2 | | | 0 | | 10 | | 0 | |
| ITEM | 6 - PUBLIC FU | JLL-TIN DISTE ADMINIST | RICT | FF SCHO ADMINIST | | CLASSF TEACH | | INSTRU | CTIONAL SPT | SUPP | ORT STAFF | | L-TIM |
| | | NO. | % | NO. | % | NO. | % | NC |). % | NO | . % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0.0 | 0 | 0.0 | 1 | 100 |
| | BLACK/AFR AM | 1 | 0.8 | 3 | 2.4 | 47 | 37.6 | 4 | 2 33.6 | 32 | 25.6 | 125 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | | 1 50.0 | 0 | 0.0 | 2 | 10 |
| | WHITE | 5 | 1.5 | 11 | 3.4 | 190 | 58.8 | 8 | 1 25.1 | 36 | 11.1 | 323 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 10 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 10 |
| | TOTAL | 6 | 1.3 | 14 | 3.1 | 239 | 53.0 | 12 | 4 27.5 | 68 | 15.1 | 451 | 10 |
| MALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | BLACK/AFR AM | 0 | 0.0 | 3 | 11.5 | 10 | 38.5 | | 5 19.2 | 8 | 30.8 | 26 | 100 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100 |
| | WHITE | 2 | 3.7 | 3 | 5.6 | 32 | 59.3 | | 4 7.4 | 13 | 24.1 | 54 | 10 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 10 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 10 |
| | TOTAL | 2 | 2.5 | 6 | 7.5 | 42 | 52.5 | | 9 11.3 | 21 | 26.3 | 80 | 100 |
| GRAND | TOTAL | 8 | 1.5 | 20 | 3.8 | 281 | 52.9 | 13 | 3 25.0 | 89 | 16.8 | 531 | 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 16 | 30 | 117 | 38 | 30 | 21 | 29 | 281 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 3 | 4 | 1 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 2 | 2 | 2 | 2 | 11 |
| TOTAL | 16 | 30 | 120 | 41 | 35 | 27 | 32 | 301 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 25,890,796 | 56.38 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 13,307,460 | 28.98 |
| | RESTRICTED GRANTS-IN-AID | 402,289 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 117,625 | 0.26 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,108 | 0.01 |
| | TOTAL STATE SOURCES | 13,831,482 | 30.12 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,065,972 | 13.21 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 131,484 | 0.29 |
| | TOTAL FEDERAL SOURCES | 6,197,456 | 13.50 |
| TOTAL REVENUE | | 45,919,734 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,833,382 | |
| TOTAL REVENUES AND | OTHER SOURCES | 49,753,116 | |
| | | | |

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROGRAMS | | 0.4.0= | 40.004.04- | |
| REGULAR PROGRAMS | 13,931,340 | 31.67 | 13,924,340 | 33.12 |
| SPECIAL EDUCATION PROGRAMS | 5,161,820 | 11.74 | 5,161,820 | 12.28 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 479,847 | 1.09 | 479,847 | 1.14 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,761,462 | 4.00 | 1,755,462 | 4.18 |
| SPECIAL PROGRAMS | 3,746,453 | 8.52 | 3,746,453 | 8.91 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 25,080,922 | 57.02 | 25,067,922 | 59.63 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,324,342 | 5.28 | 2,324,342 | 5.53 |
| INSTRUCTIONAL STAFF SERVICES | 1,798,896 | 4.09 | 1,798,896 | 4.28 |
| SCHOOL ADMINISTRATION | 2,596,824 | 5.90 | 2,596,824 | 6.18 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,720,062 | 15.28 | 6,720,062 | 15.99 |
| GENERAL ADMINISTRATION | 1,512,518 | 3.44 | 1,512,518 | 3.60 |
| BUSINESS SERVICES | 425,721 | 0.97 | 425,721 | 1.01 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,146,272 | 7.15 | 3,137,882 | 7.46 |
| STUDENT TRANSPORTATION SERVICES | 2,522,122 | 5.73 | 2,522,122 | 6.00 |
| CENTRAL SERVICES | 369,607 | 0.84 | 369,607 | 0.88 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,976,240 | 18.13 | 7,967,850 | 18.95 |
| TOTAL SUPPORT SERVICES | 14,696,302 | 33.41 | 14,687,912 | 34.94 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,288,524 | 5.20 | 2,280,724 | 5.43 |
| ENTERPRISE OPERATIONS | 662 | 0.00 | 662 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,289,186 | 5.20 | 2,281,386 | 5.43 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| DEBT SERVICE | 1,916,500 | 4.36 | 0 | 0.00 |
| TOTAL EXPENDITURES | 43,982,910 | 100.00 | 42,037,220 | 100.00 |
| FUND TRANSFER | 3,434,901 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 47,417,811 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 1,825,000 | 0 | 1,825,000 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 693,257 | 268,500 | 305,917 | 655,840 |
| CAPITAL (FIXED) ASSETS | 30,199,505 | 23,690 | 0 | 30,223,195 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.39 | 1,552,509 | 0.00 | 0.00 | 0 | 0 | 1,552,509 |
| RENEWABLE TAXES | 27.00 | 9,548,461 | 0.00 | 0.00 | 0 | 0 | 9,548,461 |
| DEBT SERVICES TAXES | 4.00 | 1,414,587 | 0.00 | 0.00 | 0 | 0 | 1,414,587 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 321,819 | 0.00 | 0.00 | 0 | 0 | 321,819 |
| TOTAL AD VALOREM TAXES | 35.39 | 12,837,376 | 0.00 | 0.00 | 0 | 0 | 12,837,376 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 11,835,2 | 65 | 0 | 11,835,265 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 11,835,2 | 65 | 0 | 11,835,265 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 2,715,312 | -1,662 | -2 | 172,091 | -550,434 | 0 | 2,335,305 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 124,048 | 3,006 | 4 | -4,138 | 0 | 0 | 122,920 |
| BALANCES AT BEGINNING OF YEAR | 15,527,854 | -1,344 | -2 | 63,878 | 980,836 | 0 | 16,571,222 |
| BALANCES AT END OF YEAR | 18,367,214 | 0 | 0 | 231,831 | 430,402 | 0 | 19,029,447 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥60 | ≥20 | <10 | <10 | ≥100 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥60 | ≥10 | <10 | ≥90 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥30 | <10 | <10 | <10 | ≥70 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥50 | ≥140 | ≥130 | ≥20 | <10 | ≥360 |
| GIFTED | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥50 |
| TALENTED | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥70 |

| ITEM 14 - SCHOOL | | _ | | | | | | | | | | | | | | |
|---|---|---|--|--|--|---|--|---|---------------------------------------|-------------------------------------|--|----------|---|----------------|----------------------|-----|
| AVERAGE NUMBER OF BREA | | | 1,488 | | AL FEDER | AL (USE | DA) REIMBL | IRSEM | ENT | | | | \$1,597 | 236 | | |
| AVERAGE NUMBER OF LUNC | HES SERVED DAIL | Y | 2,991 | TOTA | AL STATE | AND LO | CAL SUPP | ORT O | F FOOD S | ERVICE | | | \$478, | 781 | | |
| TEM 15 - EXPENDIT | TURE PER ST | TUDEN1 | AND A | AVERA | GE TE | ACH | ER SAL | ARY | | | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 | 012 | | |
| CURRENT EXPENDITURE | PER STUDENT | | | | | | | | 9 | \$11,082 | | | \$10,7 | 32 | | |
| AVERAGE SALARY OF AL | L CLASSROOM | TEACHER | S (exclud | ling ROT | C and Re | hires) | | | 9 | \$46,601 | | | \$46,7 | 44 | | |
| ITEM 16 - EDUCATI | ON LEVELS | OF PUE | BLIC SC | CHOOL | STAF | F | | | | | | | TOTAL | OF | | |
| | LESS TI BACHELOR'S | | | ELOR'S GREE | MASTE DEGR | | MASTER DEGREE | _ | SPECIAL EDUCA | - | PH.D ED | | ALL | | | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 63 | 77.8 | 0 | 0.0 | 9 | 11.1 | 9 | 11.1 | 81 | 100 | | |
| WITHOUT CERTIFICATI | E 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 | | |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 63 | 77.8 | 0 | 0.0 | 9 | 11.1 | 9 | 11.1 | 81 | 100 | | |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 72 | 72.7 | 18 | 18.2 | 0 | 0.0 | 9 | 9.1 | 99 | 100 | | |
| WITH CERTIFICATE WITHOUT CERTIFICAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 99 | 100. | | |
| OTAL ASSISTANT PRING | | 0.0 | 0 | 0.0 | 72 | 72.7 | 18 | 18.2 | 0 | 0.0 | 9 | 9.1 | 99 | 100 | | |
| FULL-TIME CLASSROOM | Oli ALO | | | | | | | | | | - | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 208 | 76.2 | 54 | 19.8 | 10 | 3.7 | 1 | 0.4 | 0 | 0.0 | 273 | 100 | | |
| WITHOUT CERTIFICA | ATE 1 | 12.5 | 7 | 87.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100 | | |
| TOTAL FT CLASSROOM 1 | TEACHERS 1 | 0.4 | 215 | 76.5 | 54 | 19.2 | 10 | 3.6 | 1 | 0.4 | 0 | 0.0 | 281 | 100 | | |
| AMERICAN IN ALASKAN NA EMALE <10 | IDIAN/ | REGIST BLACK/A AMER <1 | RATIO FRICAN ICAN | PUBLI ON BY E HISPA LATII <10 | ETHNIC NIC/ NO V | | AND GE | /E HA | WAIIAN/ SIFIC ISL | | ULTIP RACE <10 | | K-12 TO ≥190 | TAL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 | IDIAN/ ATIVE ASIAN | BLACK/A AMER | RATIO FRICAN ICAN 0 | N BY E HISPA LATII | ETHNIC NIC/ NO V | CITY A | AND GE | /E HA | WAIIAN/ SIFIC ISL | | RACE | | | TAL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 FOTAL <10 | ATIVE ASIAN <10 <10 <10 | BLACK/A AMER <1 <1 ≥1 | FRATIO FRICAN ICAN 0 0 | HISPA LATII <10 <10 <10 | ETHNIC NIC/ NO V | VHITE ≥180 ≥180 ≥370 | AND GE | /E HA R PA C <10 | WAIIAN/ SIFIC ISL | | RACE <10 <10 | | ≥190 ≥190 | TAL | | |
| ### AMERICAN IN ALASKAN NA | ATIVE ASIAN <10 <10 <10 | BLACK/A AMER <1 <1 ≥1 | FRATIO FRICAN ICAN 0 0 | HISPA LATII <10 <10 <10 | ETHNIC NIC/ NO V | VHITE ≥180 ≥180 ≥370 | AND GE | /E HA R PA C <10 | WAIIAN/ SIFIC ISL | | RACE <10 <10 | S | ≥190 ≥190 | | | |
| ### AMERICAN IN ALASKAN NA | ATIVE ASIAN <10 <10 <10 <10 <10 <10 <th colspan="2">C STUDENT</th> | C STUDENT | | BLACK/A AMER <1 <1 <1 ≥1 | FRATIO FRICAN 0 0 0 TRATIO | HISPA LATII <10 <10 <10 | ETHNIC NIC/ NO V | VHITE ≥180 ≥180 ≥370 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ | | <10 <10 <10 <10 | S | ≥190 ≥190 ≥390 | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 | ATIVE ASIAN | BLACK/A AMER <1 <1 ≥1 REGIST 2 ≥40 | FRATIO FRICAN 0 0 0 TRATIO 3 ≥30 | N BY E HISPA LATII <10 <10 <10 <0 BY N BY C 4 ≥30 | ETHNIC NIC/ NO V | VHITE ≥180 ≥180 ≥370 = 5 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | WAIIAN/ IFIC ISL 7 ≥40 | | **RACE | S P | ≥190 ≥190 ≥390 • K-8 TO ≥390 | TAL | | |
| AMERICAN IN ALASKAN NA ALASKAN N | ATIVE ASIAN <10 <10 <10 <10 <10 <10 <th colspan="2">C STUDENT</th> <th>BLACK/A AMER <1 <1 ≥1 REGIST</th> <th>TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL</th> <th>N BY E HISPA LATII <10 <10 <10 <0 BY N BY C 4 ≥30</th> <th>ETHNIC NIC/ NO V</th> <th>VHITE ≥180 ≥180 ≥370 = 5</th> <th>AND GE NATIV OTHE</th> <th>/E HA'R PAC <10 <10 <10</th> <th>WAIIAN/ CIFIC ISL</th> <th></th> <th>**RACE</th> <th>S P</th> <th>≥190 ≥190 ≥390</th> <th>TAL</th> | C STUDENT | | BLACK/A AMER <1 <1 ≥1 REGIST | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL | N BY E HISPA LATII <10 <10 <10 <0 BY N BY C 4 ≥30 | ETHNIC NIC/ NO V | VHITE ≥180 ≥180 ≥370 = 5 | AND GE NATIV OTHE | /E HA'R PAC <10 <10 <10 | WAIIAN/ CIFIC ISL | | **RACE | S P | ≥190 ≥190 ≥390 | TAL |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < | ATIVE ASIAN | BLACK/A AMER <1 <1 <1 <1 <21 REGIST 2 <240 9-12 T <1 HIP AT ATTEND | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL 0 END O | HISPA LATII <10 <10 <10 ON BY (4 ≥30 SP. I | GRADE SION, A 2002- | VHITE ≥180 ≥180 ≥370 | AND GE NATIV OTHE | /E HA R PAC <10 <10 <10 | VAIIAN/EIFIC ISL 7 ≥40 GES 6-10 MEME | 21 BERS | **RACE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | P PK- | ≥190 ≥190 ≥390 K-8 TO ≥390 ≥390 | TAL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TTEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < | ATIVE ASIAN | BLACK/A AMER <1 <1 <1 <1 <21 REGIST 2 ≥40 9-12 T <1 HIP AT ITTEND IC HIGH | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPA LATII <10 <10 <10 N BY (SP. I OF SES (ADA) | GRADE SION, A 2002- | VHITE ≥180 ≥180 ≥370 | AND GENATIVOTHE | /E HAR PAC | 7 ≥40 GES 6- 10 MEME se data we | 21 BERS | RACE <10 <10 <10 <10 HIP (tited from | P PK-: | ≥190 ≥190 ≥390 K-8 TO ≥390 ≥390 | TAL | | |
| ALASKAN NA FEMALE <10 MALE <10 FOTAL <10 ITEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | C STUDENT 1 230 C MEMBERS AGE DAILY A DF NONPUBLIAN/ AGIAN BILLAN/ BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ AGIAN BILLAN/ B | BLACK/A AMER <1 <1 <1 ENGIST 2 2 240 9-12 T <1 HIP AT TTEND IC HIGH ACK/AFF AMERIC | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANILATING | GRADE SION, A 2002- RADUA C/ Main C/ Main | VHITE ≥180 ≥180 ≥370 | AND GE NATIV OTHE 6 ≥30 5 SP. | /E HA R PAC <10 <10 <10 <10 AlL Y | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS are collect | **RACE | P PK-: | ≥190 ≥190 ≥390 K-8 TO ≥390 ≥390 | TAL AL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < | ATIVE ASIAN <10 <10 <10 <10 <10 C STUDENT 1 ≥30 C MEMBERS AGE DAILY A OF NONPUBLIAN/ IVE ASIAN <10 | BLACK/A AMER <1 <1 21 REGIST 2 240 9-12 T <1 TITEND IC HIGH LACK/AFF AMERIC <10 | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANILATING | GRADE SION, A 2002- RADUA C/ WH | VHITE ≥180 ≥180 ≥370 | AND GE NATIVE 6 230 6 SP. RAGE D as the last ye | /E HAW. HAW. | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS ere collect MUI | RACE <10 <10 <10 <10 8 ≥30 HIP (teted from | P PK-: | ≥190 ≥190 ≥390 K-8 TO 7 ≥390), npublic scl | TAL nools. | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICAN INDI ALASKAN NATI FEMALE <10 MALE <10 | ASIAN | BLACK/A AMER <1 <1 <1 <1 <21 REGIST 2 ≥40 9-12 T <1 TITEND IC HIGH ACK/AFF AMERIC <10 <10 | TRATIO FRICAN 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANILATING SP. I OF SES (ADA) OOL GF HISPANIL LATING <10 <10 <10 <10 <10 <10 <10 <1 | GRADE SION, A 2002- RADUA C/ WH | VHITE ≥180 ≥180 ≥370 | AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER | /E HAW. HAW. HAW. HAW. H10 | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS are collect MUI | **RACE | P PK-: | ≥190 ≥190 ≥390 K-8 TO ' ≥390 12 TOTA ! ≥10 <10 | TAL AL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < TEM 3 - NONPUBLI AND AVER TEM 4 - NUMBER C AMERICAN INDI ALASKAN NATI FEMALE <10 MALE <10 TOTAL <10 | ATIVE ASIAN <10 <10 <10 <10 C STUDENT 1 ≥30 C MEMBERS AGE DAILY A DF NONPUBLIAN/ IVE ASIAN <10 <10 <10 <10 <10 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIO FRICAN 0 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANILATINO <10 SP. I OF SES (ADA) OOL GF HISPANIL LATINO <10 <10 <10 | GRADE SION, A 2002- RADUA C/ WH < < < < < < < < < < < < < < < < < < < | VHITE ≥180 ≥180 ≥370 | AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER | /E HAW. HAW. | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS are collect MUI | RACE <10 <10 <10 <10 8 ≥30 HIP (teted from | P PK-: | ≥190 ≥190 ≥390 K-8 TO 7 ≥390), npublic scl | TAL AL | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 FOTAL <10 TEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < TEM 3 - NONPUBLI AND AVERA TEM 4 - NUMBER C AMERICAN INDI ALASKAN NATI FEMALE <10 MALE <10 FOTAL <10 | ATIVE ASIAN <10 <10 <10 <10 C STUDENT 1 ≥30 C MEMBERS AGE DAILY A DF NONPUBLIAN/ IVE ASIAN <10 <10 <10 <10 <10 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIO FRICAN 0 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANILATINO <10 SP. I OF SES (ADA) OOL GF HISPANIL LATINO <10 <10 <10 | GRADE SION, A 2002- RADUA C/ WH < < < < < < < < < < < < < < < < < < < | VHITE ≥180 ≥180 ≥370 | AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER | /E HAW. HAW. HAW. HAW. H10 | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS are collect MUI | **RACE | P PK-: | ≥190 ≥190 ≥390 K-8 TO ' ≥390 12 TOTA ! ≥10 <10 | TAL nools. | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TTEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < | ATIVE ASIAN <10 <10 <10 <10 C STUDENT 1 ≥30 C MEMBERS AGE DAILY A DF NONPUBLIAN/ IVE ASIAN <10 <10 <10 <10 <10 | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIO FRICAN 0 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANI LATINO C10 SCHOOL SP. II SCHOOL SP. II SCHOOL SC | GRADE SION, A 2002- RADUA C/ WH < < < < < < < < < < < < < < < < < < < | VHITE ≥180 ≥180 ≥370 E 5 ≥30 ES 3-5 AVER 2003 was IITE 10 10 10 | AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER | /E HAR PACIFICATION (10) | 7 ≥40 GES 6- 10 MEME Re data we | 21 BERS Pere collect MUII RA | **RACE | P PK-: | ≥190 ≥190 ≥390 K-8 TO ' ≥390 12 TOTA ! ≥10 <10 | TTAL AL Mools. | | |
| AMERICAN IN ALASKAN NA FEMALE <10 MALE <10 TOTAL <10 TTEM 2 - NONPUBLI PK3 PK4 K <10 ≥40 ≥40 9 10 1 <10 <10 < TTEM 3 - NONPUBLI AND AVERA TTEM 4 - NUMBER C AMERICAN INDI ALASKAN NATI FEMALE <10 MALE <10 TOTAL <10 TTEM 5 - NUMBER A | ATIVE ASIAN <10 <10 <10 <10 <10 <10 C STUDENT 1 ≥30 C MEMBERS AGE DAILY A DF NONPUBLIAN/ ASIAN <10 <10 <10 <10 <and of<="" td="" type=""><td>BLACK/A AMER <1 <1</td><td>TRATIO FRICAN 0 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE</td><td>HISPANI LATINO C10 SCHOOL SP. II SCHOOL SP. II SCHOOL SC</td><td>GRADE SION, A 2002- RADUA C/ WH C/ C/ C/ C/ C/ C/ C/ C/ C/ C</td><td>VHITE ≥180 ≥180 ≥370 E 5 ≥30 ES 3-5 AVER 2003 was IITE 10 10 10</td><td>AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER</td><td>/E HAR PACIFICATION (10)</td><td>7 ≥40 GES 6- 10 MEMI te data we</td><td>21 BERS Pere collect MUII RA</td><td>**RACE</td><td>P PK-:</td><td>≥190 ≥190 ≥390 K-8 TO 2390 12 TOTAL 2390 7 TOTAL 210 210 210</td><td>TTAL AL mools.</td></and> | BLACK/A AMER <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 <1 | TRATIO FRICAN 0 0 0 0 TRATIO 3 ≥30 OTAL 0 END O ANCE | HISPANI LATINO C10 SCHOOL SP. II SCHOOL SP. II SCHOOL SC | GRADE SION, A 2002- RADUA C/ WH C/ C/ C/ C/ C/ C/ C/ C/ C/ C | VHITE ≥180 ≥180 ≥370 E 5 ≥30 ES 3-5 AVER 2003 was IITE 10 10 10 | AND GE NATIVE 6 230 6 SP. RAGE D NATIVE OTHER | /E HAR PACIFICATION (10) | 7 ≥40 GES 6- 10 MEMI te data we | 21 BERS Pere collect MUII RA | **RACE | P PK-: | ≥190 ≥190 ≥390 K-8 TO 2390 12 TOTAL 2390 7 TOTAL 210 210 210 | TTAL AL mools. | | |

West Carroll 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNIC | CITY AND | GEND | ER | | | |
|----------------|---|--|--|---|--|--|--|-------------------------------|---|-------------------------------------|---|--|--|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII PACIFIC | | MULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E <10 | < | 10 | ≥210 | | ≥10 | ≥800 | | <10 | | <10 | | 1049 |
| MALE | <10 | < | 10 | ≥180 | | ≥30 | ≥900 | | <10 | | <10 | | 1130 |
| TOTAL | <10 | < | 10 | ≥400 | | ≥40 | ≥1710 | | <10 | | ≥10 | | 2179 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | : | 3 | 4 | 5 | 6 | ; | 7 | 8 | | |
| ≥90 | ≥170 | ≥170 | ≥160 |) ≥′ | 160 | ≥180 | ≥180 |) ≥1 | 70 | ≥170 | ≥150 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTAL | _ | | 9-12 TC | TAL | Pi | K-12 TOT | AL |
| ≥130 | ≥150 | ≥130 | ≥100 |) | | 1,652 | | | 527 | | | 2,179 | |
| ITEM | 3 - PUBLIC SC | HOOL | ELEME | ENTARY | SECC | ONDARY N | ИЕМВЕ | RSHIP A | T END (| OF SES | SION, | | |
| AVER | AGE DAILY M | EMBER | RSHIP (| (ADM), A | ND A | VERAGE [| DAILY A | ATTENDA | NCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| | RSHIP AT END OF | | N | | | ≥1640 | | | ≥500 | | | | 2150 |
| | GE DAILY MEMBER | _ | | | | 1,638.3 | | | 519.2 | | | • | 157.4 |
| | GE DAILY ATTEND | _ | | | | 1,565.6 | | | 495.9 | | | 2, | 061.5 |
| ITEM | 4 - NUMBER (AMERICAN IN | - | _ | GH SCH BLACK/AFR | | GRADUAT HISPANIC/ | ES WHI | TE NAT | IVE HAW | ΔΙΙΔΝ/ | MULTIPLI | = то | OTAL |
| | ALASKAN NA | ATIVE | | AMERIC | | LATINO | ***** | | ER PACIF | | RACES | | |
| FEMALI | | | <10 | ≥10 | | <10 | ≥4(| | <10 | | <10 | | ≥50 |
| MALE | <10 | | <10 | <10 | | <10 | ≥30 | | <10 | | <10 | | ≥40 |
| TOTAL | <10 | • | <10 | ≥10 | | <10 | ≥70 | 0 | <10 | | <10 | | ≥100 |
| ELEMI | ENTARY | MIDD JR. H | | SE | COND | ARY | COMB | INATION | | TOTAL | . 0 | ctober stud enrollmen | |
| | 2 | 0 | | | 1 | | | 3 | | 6 | | 0 | |
| ITEM | 6 - PUBLIC FU | II I -TIM | | | | | | | | | | | |
| | | DISTR | ICT | FF SCHO ADMINISTI | | CLASSRO TEACHE | | INSTRUCTIO | NAL SPT | SUPPO | ORT STAFF | | L-TIMI |
| | | DISTR | ICT | SCHO | | TEACH | | INSTRUCTIO | NAL SPT | SUPPO NO. | | | AFF |
| EMALE | AM IND/ALASK NAT | DISTR ADMINISTI NO. | ICT RATORS | SCHO | RATORS | TEACHE | ERS | | | | | ST | AFF % |
| FEMALE | AM IND/ALASK NAT | DISTR ADMINISTI NO. | RATORS % | SCHO ADMINISTI NO. | RATORS % | NO. | ERS % | NO. | % | NO. | % | ST NO. | AFF % 100 |
| EMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 | 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 | 0.0 0.0 0.0 | NO. 0 0 4 | % 0.0 0.0 20.0 | NO . 0 0 5 | % 0.0 0.0 25.0 | NO. 0 1 11 | % 0.0 100.0 55.0 | NO. 0 1 20 | 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 0 | 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 | ************************************** | % 0.0 0.0 20.0 33.3 | NO. 0 0 5 1 | % 0.0 0.0 25.0 33.3 | NO. 0 1 11 1 | % 0.0 100.0 55.0 33.3 | \$1 NO. 0 1 20 3 | 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 2.8 | SCHO ADMINISTI NO. 0 0 0 0 2 | 0.0 0.0 0.0 0.0 0.0 0.0 | TEACHE NO. 0 0 4 1 | % 0.0 0.0 20.0 33.3 55.9 | NO. 0 0 5 1 29 | % 0.0 0.0 25.0 33.3 13.6 | NO. 0 1 11 1 57 | % 0.0 100.0 55.0 33.3 26.8 | NO. 0 1 20 3 213 | 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINISTI NO. 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 2.8 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 119 0 | % 0.0 0.0 20.0 33.3 55.9 0.0 | NO. 0 0 5 1 29 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 | NO. 0 1 11 1 57 | % 0.0 100.0 55.0 33.3 26.8 0.0 | NO. 0 1 20 3 213 0 | 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | DISTR ADMINISTI NO. 0 0 0 0 0 6 0 | 0.0 0.0 0.0 0.0 0.0 2.8 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 119 0 0 | % 0.0 0.0 20.0 33.3 55.9 0.0 0.0 | NO. 0 5 1 29 0 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 | NO. 0 1 11 1 57 0 2 | % 0.0 100.0 55.0 33.3 26.8 0.0 | ST NO. 0 1 20 3 213 0 2 | 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTR ADMINISTI NO. 0 0 0 0 0 0 0 0 6 0 6 | 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.8 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 1 119 0 0 124 | % 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 | NO. 0 0 5 1 29 0 0 35 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 | NO. 0 1 11 1 57 0 2 72 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 | NO. 0 1 20 3 213 0 2 239 | 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTR ADMINISTI NO. 0 0 0 0 6 0 6 0 0 6 | 0.0 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 2 0 2 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 1 119 0 0 124 | % 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 | NO. 0 0 5 1 29 0 0 35 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 | NO. 0 1 11 1 57 0 2 72 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 | \$1 NO. 0 1 20 3 213 0 2 239 | 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTR ADMINISTI NO. 0 0 0 0 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 2 0 2 0 0 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 1 119 0 0 124 0 | 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 0.0 | NO. 0 0 5 1 29 0 0 35 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 | NO. 0 1 11 1 57 0 2 72 0 0 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 0.0 | \$1 NO. 0 1 20 3 213 0 2 239 0 | 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 0 0 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 1 119 0 0 124 0 0 2 | % 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 0.0 25.0 | NO. 0 0 5 1 29 0 0 35 0 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 0.0 | NO. 0 1 11 157 0 2 72 0 0 6 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 0.0 75.0 | \$1 NO. 0 1 20 3 213 0 2 239 0 0 8 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 0 0 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 | PRATORS % 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 0.9 0.0 0.0 0.0 0.0 | NO. 0 0 4 119 0 0 124 0 0 2 | 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 0.0 25.0 0.0 | NO. 0 0 5 1 29 0 0 35 0 0 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 0.0 | NO. 0 1 11 157 0 2 72 0 0 6 1 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 75.0 100.0 | \$1 NO. 0 1 20 3 213 0 2 239 0 0 8 1 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 0 0 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 | 10CT RATORS % 0.0 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 0.0 0.0 8.8 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 0 0 0 0 2 8 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | No. 0 0 4 1 119 0 0 124 0 0 2 0 23 | 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 25.0 0.0 40.4 | NO. 0 0 5 1 29 0 0 35 0 0 1 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 0.0 1.8 | NO. 0 1 11 1 57 0 2 72 0 0 6 1 20 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 75.0 100.0 35.1 | \$1 NO. 0 1 20 3 213 0 2 239 0 0 8 1 57 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 0 0 6 0 0 6 0 0 0 5 5 | PRATORS % 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 0.0 0.0 0.0 0.9 0.0 0.0 0.0 0.0 | NO. 0 0 4 119 0 0 124 0 0 2 | 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 0.0 25.0 0.0 | NO. 0 0 5 1 29 0 0 35 0 0 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 0.0 | NO. 0 1 11 157 0 2 72 0 0 6 1 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 75.0 100.0 | \$1 NO. 0 1 20 3 213 0 2 239 0 0 8 1 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE MALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINIST! NO | CECT RATORS % 0.0 0.0 0.0 0.0 2.8 0.0 0.0 2.5 0.0 0.0 0.0 8.8 0.0 | SCHO ADMINISTI NO. 0 0 0 0 2 0 0 2 0 0 2 0 0 8 0 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | NO. 0 0 4 1 119 0 0 124 0 0 2 0 23 0 | % 0.0 0.0 20.0 33.3 55.9 0.0 0.0 51.9 0.0 0.0 25.0 0.0 40.4 0.0 | NO. 0 0 5 1 29 0 0 35 0 0 1 0 | % 0.0 0.0 25.0 33.3 13.6 0.0 0.0 14.6 0.0 0.0 0.0 1.8 0.0 | NO. 0 1 11 1 57 0 2 72 0 0 6 1 20 0 | % 0.0 100.0 55.0 33.3 26.8 0.0 100.0 30.1 0.0 75.0 100.0 35.1 0.0 | \$1 NO. 0 1 20 3 213 0 2 239 0 0 8 1 57 0 | L-TIMMPAFF % 100 100 100 100 100 100 100 100 100 10 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 11 | 6 | 40 | 22 | 21 | 17 | 32 | 149 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 0 | 2 | 4 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 11 | 6 | 42 | 22 | 21 | 19 | 36 | 157 |

| CAL SOURCES ICTED GRANTS-IN-AID TED GRANTS-IN-AID IN LIEU OF TAXES | 4,302,902 12,583,640 205,759 | 20.87 61.04 |
|--|---|---|
| ED GRANTS-IN-AID | | |
| | 205 759 | |
| INTIELLOFTAYES | 200,.00 | 0.10 |
| IN LILO OF TAXES | 89,883 | 0.44 |
| FOR/ON BEHALF OF LEA | 4,243 | 0.02 |
| ATE SOURCES | 12,883,525 | 62.50 |
| ICTED GRANTS-IN-AID | 0 | 0.00 |
| ED GRANTS-IN-AID | 3,353,523 | 16.27 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 73,823 | 0.36 |
| DERAL SOURCES | 3,427,346 | 16.63 |
| | 20,613,773 | 100.00 |
| | 422,145 | |
| JRCES | 21,035,918 | |
| | CTED GRANTS-IN-AID ED GRANTS-IN-AID IN LIEU OF TAXES FOR/ON BEHALF OF LEA DERAL SOURCES | CTED GRANTS-IN-AID 0 ED GRANTS-IN-AID 3,353,523 IN LIEU OF TAXES 0 FOR/ON BEHALF OF LEA 73,823 DERAL SOURCES 3,427,346 20,613,773 422,145 |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INOTPLICTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,335,052 | 39.56 | 8,335,052 | 39.78 |
| SPECIAL EDUCATION PROGRAMS | 1,857,495 | 8.82 | 1,805,018 | 8.61 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 764,062 | 3.63 | 751,168 | 3.59 |
| OTHER INSTRUCTIONAL PROGRAMS | 111,094 | 0.53 | 111,094 | 0.53 |
| SPECIAL PROGRAMS | 929,209 | 4.41 | 929,209 | 4.43 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 88,938 | 0.42 | 88,938 | 0.42 |
| TOTAL INSTRUCTION | 12,085,850 | 57.36 | 12,020,479 | 57.37 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,141,561 | 5.42 | 1,141,561 | 5.45 |
| INSTRUCTIONAL STAFF SERVICES | 1,138,923 | 5.41 | 1,138,923 | 5.44 |
| SCHOOL ADMINISTRATION | 1,095,006 | 5.20 | 1,095,006 | 5.23 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,375,490 | 16.02 | 3,375,490 | 16.11 |
| GENERAL ADMINISTRATION | 471,724 | 2.24 | 471,724 | 2.25 |
| BUSINESS SERVICES | 371,401 | 1.76 | 371,401 | 1.77 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,619,471 | 7.69 | 1,619,471 | 7.73 |
| STUDENT TRANSPORTATION SERVICES | 1,484,858 | 7.05 | 1,484,858 | 7.09 |
| CENTRAL SERVICES | 8,892 | 0.04 | 8,892 | 0.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,956,346 | 18.78 | 3,956,346 | 18.88 |
| TOTAL SUPPORT SERVICES | 7,331,836 | 34.80 | 7,331,836 | 34.99 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,597,125 | 7.58 | 1,591,930 | 7.60 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,823 | 0.04 | 7,823 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,604,948 | 7.62 | 1,599,753 | 7.64 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 47,811 | 0.23 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 21,070,445 | 100.00 | 20,952,068 | 100.00 |
| FUND TRANSFER | 425,723 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 21,496,168 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|-----------------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 550,380 | 0 | 0 | 550,380 |
| CAPITAL (FIXED) ASSETS | 11,266,390 | 264,735 | 530,879 | 11,000,246 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 7.03 | 356,747 | 0.00 | 0.00 | 0 | 0 | 356,747 |
| RENEWABLE TAXES | 17.51 | 888,369 | 0.00 | 4.47 | 1 | 107,285 | 995,654 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 39,582 | 0.00 | 0.00 | 0 | 0 | 39,582 |
| TOTAL AD VALOREM TAXES | 24.54 | 1,284,698 | 4.47 | 4.47 | 1 | 107,285 | 1,391,983 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 2,404,5 | 19 | 0 | 2,404,519 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 2,408,7 | 00 | 0 | 2,408,700 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -501,149 | 0 | 0 | 40,899 | 0 | 0 | -460,250 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 8,900,650 | 0 | 0 | 1,261,323 | 0 | 0 | 10,161,973 |
| BALANCES AT END OF YEAR | 8,399,501 | 0 | 0 | 1,302,222 | 0 | 0 | 9,701,723 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥60 | <10 | <10 | <10 | ≥90 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥30 | <10 | <10 | ≥40 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥20 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | oianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥100 | ≥60 | ≥10 | <10 | ≥210 |
| GIFTED | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 9 14.3 54 85.7 0 0.0 0 0.0 0.0 0.0 10 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0. | AVERAGE NUMBER OF BREAKFASTS SERV | /ED D/ | AILY | 90 | 0 TOTA | AL FEDER | RAL (USE | A) REIMB | URSEM | ENT | | | | \$996, | 320 |
|--|--|--|---|--|--|---|---|--|--|----------------------------------|---------------------------------------|---|------------|---|----------------|
| VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | AVERAGE NUMBER OF LUNCHES SERVED | DAILY | , | 1,70 | 9 TOT <i>A</i> | AL STATE | AND LC | CAL SUPF | PORT O | F FOOD S | ERVICE | | | \$413, | 752 |
| VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | ITEM 15 - EXPENDITURE PER | R ST | UDENT | AND | AVERA | GE TF | EACH | ER SAI | ARY | | | | | | |
| Sq. 491 Sq. 615 Sq. | | | JJ = 141 | | | 16 | _, . | J AI | _, \ 1 | | 0-201 | 1 | | 2011-2 | 012 |
| VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | CURRENT EXPENDITURE PER STUD | ENT | | | | | | | | _ | | - | | - | |
| Tempor Public School Staff Bachelor's Degree | | | FACHER | S (exclud | ding ROT | C and Re | ehires) | | | | . , | | | . , | |
| LESSTHAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE SO EDUCATION Ph.D. of CALCULATION | | | | | | | | | | Ψ | 10,001 | | | Ψ40,7 | 52 |
| PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 9 14.3 54 85.7 0 0.0 0 0.0 0.0 63 101 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 100 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0 0.0 9 14.3 54 85.7 0 0.0 0 0.0 0.0 0.0 100 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0 0.0 9 100.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 | LES | SS TH | IAN | BACH | ELOR'S | MASTE | ER'S | - | _ | | - | | | ALL | |
| WITH CHARTIFICATE | DDINOIDAL O | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| NOTAL PRINCIPALS | | 0 | 0.0 | 0 | 0.0 | 9 | 14.3 | 54 | 85.7 | 0 | 0.0 | 0 | 0.0 | 63 | 100. |
| Section Sect | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| WITH CERTIFICATE | TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 14.3 | 54 | 85.7 | 0 | 0.0 | 0 | 0.0 | 63 | 100. |
| WITHOUT CERTIFICATE 0 | ASSISTANT PRINCIPALS | ^ | 0.0 | ^ | 0.0 | 0 | 0.0 | 0 | 100.0 | 0 | 0.0 | ^ | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 | | | | | | | | - | | - | | | | • | 100. |
| VILL-TIME CLASSROOM TEACHERS | | | | | | - | | | | - | | | | | 100. |
| WITH CERTIFICATE | | | | | | | | | | | | | | | |
| NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN AMERICAN HISPANIC AND A N/A | | 0 | 0.0 | 90 | 61.6 | 46 | 31.5 | 9 | 6.2 | 1 | 0.7 | 0 | 0.0 | 146 | 100. |
| NONPUBLIC SCHOOLS | WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100. |
| NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN ASIAN AMERICAN HISPANIC/ AMERICAN NATIVE HAWAIIAN MULTIPLE RACES K-12 TOTAL N/a | TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 93 | 62.4 | 46 | 30.9 | 9 | 6.0 | 1 | 0.7 | 0 | 0.0 | 149 | 100. |
| PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL n/a n/a | AMERICAN INDIAN/ ALASKAN NATIVE ASI | AN E | BLACK/AI AMERI | RATIC FRICAN ICAN | ON BY E HISPA LATII | ETHNI | CITY A | AND GI | VE HA | WAIIAN/ | М | RACES | | | TAL |
| N/a | AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/ MALE n/a n/ | AN a a | BLACK/AI AMERI n/a n/a | RATIC FRICAN CAN | ON BY E HISPA LATII n/a n/a | ETHNI | CITY A WHITE n/a n/a | AND GI | VE HA R PAC n/a n/a | WAIIAN/ | M | n/a n/a | | n/a n/a | TAL |
| N/a | AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/. MALE n/a n/. TOTAL n/a n/. | AN a a a | BLACK/AI AMERI n/a n/a | RATIC FRICAN CAN | DN BY E HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GI | VE HA R PAC n/a n/a | WAIIAN/ | M | n/a n/a | | n/a n/a | TAL |
| TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ALASKAN NATIVE MALE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL MIDDLE/ JR.HIGH SECONDARY N/A TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL N/A TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE ASI. FEMALE n/a n/. MALE n/a n/. TOTAL n/a n/. ITEM 2 - NONPUBLIC STUDE | AN a a a T NT F | BLACK/AI AMERI n/a n/a n/a | RATIC FRICAN ICAN IA IA IA | HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | WHITE n/a n/a n/a | AND G NATI OTHE | VE HA ER PAC n/a n/a n/a | WAIIAN/ CIFIC ISL | M | n/a n/a n/a n/a | | n/a n/a n/a | |
| TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ALASKAN NATIVE MALE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL MIDDLE/ JR.HIGH SECONDARY N/A TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL N/A TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/ MALE n/a n/ TOTAL n/a n/ ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | a a a a NT F | BLACK/AI AMERI n/a n/a n/a | RATIC FRICAN CAN a a a a RATIC | DN BY E HISPA LATII n/a n/a n/a ON BY C | ETHNIC/ NO \ | WHITE n/a n/a n/a f/a | AND GI NATI OTHE | VE HA ER PAC n/a n/a n/a | WAIIAN/ CIFIC ISL | M | n/a n/a n/a n/a | | n/a n/a n/a K-8 TO | |
| TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL FEMALE n/a | AMERICAN INDIAN/ | AN a a a T T T T | BLACK/AI AMERI n/a n/a n/a | RATIC FRICAN CAN a a a B RATIC 3 n/a | HISPA LATII n/a n/a n/a ON BY C | ETHNIC NIC/ NO | WHITE n/a n/a n/a 5 n/a | AND GI NATI OTHE | VE HA R PAC n/a n/a n/a | WAIIAN/ CIFIC ISL 7 n/a | | n/a n/a n/a n/a | P | n/a n/a n/a K-8 TO n/a | TAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AND AMERICAN ASIAN ASIAN ASIAN ASIAN ASIAN ASIAN ASIAN ASIAN ASIAN AMERICAN AMERICAN AMERICAN ASIAN | AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE n/a n/. MALE n/a n/a n/. TOTAL n/a n/a n/. ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 12 | AN a a a T T T | BLACK/AI AMERI n/a n/a n/a REGIST 2 a/a | RATIC FRICAN CAN a a a a a rATIC 3 n/a DTAL | HISPA LATII n/a n/a n/a ON BY C | ETHNIC NIC/ NO V | WHITE n/a n/a n/a 5 n/a | AND GI NATI OTHE | VE HA'ER PAC n/a n/a n/a | WAIIAN/ CIFIC ISL 7 n/a | | n/a n/a n/a n/a | P | n/a n/a n/a n/a K-8 TO n/a | TAL |
| MALE | AMERICAN INDIAN/ ALASKAN NATIVE PEMALE IN/a ITOTAL ITEM 2 - NONPUBLIC STUDE PK3 IN/a | AN a a a A NT F | BLACK/AI AMERI n/a n/a r/a REGIST 2 n/a 9-12 To | RATIC FRICAN CAN a a a FRATIC 3 n/a DTAL a | HISPA LATII n/a n/a n/a DN BY C 4 n/a SP. I | GRADI a ED. AG n/a SION, | WHITE n/a n/a n/a 5 n/a E 5 n/a AVEF | AND GI NATI OTHE | VE HA':R PAC n/a n/a n/a n/a | 7 n/a GES 6-4 | 21 BERS | n/a n/a n/a 8 n/a | PI PK-1 | n/a n/a n/a K-8 TO' n/a 2 TOT/ n/a | TAL AL |
| TOTAL n/a | AMERICAN INDIAN/ ALASKAN NATIVE PEMALE MALE MA | AN E a a a a a a a a a a a a a a a a a a | BLACK/AI AMERI n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. | RATIC FRICAN CAN A A A A B A C A C A C C C C C C C C C | HISPANILATION A PARILATION A | GRADIA SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a 5 n/a ES 3-5 AVEF -2003 we ATES HITE | AND GINATIVE OTHER | VE HAVER PACE PACE PACE PACE PACE PACE PACE PACE | 7 n/a GES 6- /a MEME se data we | 21 BERS re collect MUI RA | RACES n/a n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a TOTAI | TAL anools. |
| ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE PEMALE MALE MA | AN E a a a a a a a a a a a a a a a a a a | BLACK/AI AMERI n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. n/a | RATIC FRICAN CAN A A A A B A C A C A C C C C C C C C C | HISPANILATION OF SES. | GRADI GRADI BED. AG n/a SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa | AND GINATIVE 6 n/3 SP. RAGE D NATIVE OTHER | VE HA'R PACE n/a n/a n/a ED. A pAILY PACIF PACIF n/a | 7 n/a GES 6- /a MEME se data we | 21 BERS re collec MUI R. | RACES n/a n/a n/a 8 n/a HIP (A | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAI n/a | TAL moois. |
| ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL | AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NA | AN E a a a a a a a a a a a a a a a a a a | BLACK/AI AMERI n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. n/a n/a | RATIC FRICAN CAN A A A A B A C A C A C C C C C C C C C | DN BY E HISPA LATII n/a n/a n/a DN BY C 4 n/a SP. I DF SES (ADA) DOL GF HISPANII LATINO n/a n/a | GRADI GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GINATIVE 6 n/3 SP. RAGE E NATIVE OTHER | VE HACER PACE N/a n/a n/a n/a ED. A n n/a PAILY vear these that the second n/a n/a n/a | 7 n/a GES 6- /a MEME se data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAI n/a n/a | TAL nools. |
| | AMERICAN INDIAN/ ALASKAN NATIVE PEMALE N/a NALE N/a TOTAL N/a N/a N/A N/A N/A N/A N/A N/A N | NT F | BLACK/AI AMERI n/a n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. n/a n/a n/a | RATIC FRICAN CAN A A A A A A A A A A A A A A A A | PON BY E HISPA LATII n/a n/a n/a N/a PON BY (4 n/a SP. I OF SES (ADA) OOL GF HISPANII LATINO n/a n/a n/a | GRADIA SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GINATIVE 6 n/3 SP. RAGE E NATIVE OTHER | VE HACER PACE N/a n/a n/a n/a ED. A n n/a PAILY vear these that the second n/a n/a n/a | 7 n/a GES 6- /a MEME se data we | 21 BERS re collect MUI RA r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAI n/a n/a | TAL nools. |
| n/a n/a n/a n/a n/a | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a MALE N/a TOTAL N/a TOTAL N/a | NT F | BLACK/AI AMERI n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. n/a n/a n/a NONPO | RATIC FRICAN CAN A A A A A A A A A A A A A A A A | HISPANILATIINO N/A N/A N/A SP. II DOL GF HISPANILATINO N/A N/A SCHOOL SC | GRADIA SION, 2002 RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GINATIVE 6 n/3 SP. RAGE E NATIVE OTHER | VE HA R PAC n/a n/a n/a ED. A n DAILY PACIF n/a n/a n/a | 7 n/a GES 6-i/a MEME se data we | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a TOTAI n/a n/a n/a n/a | TAL AL Anools. |
| | AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a MALE N/a TOTAL N/a TOTAL N/a | NT F | BLACK/AI AMERI n/a n/a REGIST 2 n/a 9-12 To n/a HIP AT TTEND C HIGH ACK/AFR AMERIC. n/a n/a n/a NONPO | RATIC FRICAN CAN A A A A A A A A A A A A A A A A | HISPANILATIINO N/A N/A N/A SP. II DOL GF HISPANILATINO N/A N/A SCHOOL SC | GRADIA SION, 2002 RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a n/a | AND GINATIVE 6 n/3 SP. RAGE E NATIVE OTHER | VE HA R PAC n/a n/a n/a ED. A n DAILY PACIF n/a n/a n/a | 7 n/a GES 6-i/a MEME se data we | 21 BERS re collect MUI RA r r | RACES n/a n/a n/a 8 n/a HIP (A ted from | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a TOTAI n/a n/a n/a n/a | TAL AL Anools. |

West Feliciana 2011-2012

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | ETHNIC | CITY AND | GEND | ER | | | |
|--------|---|--|--|---|---|--|---|---------------------------------------|---|---|---|---|--|
| | AMERICAN INDI ALASKAN NATI | - | | ACK/AFRIC AMERICAN | | IISPANIC/ LATINO | WHITE | | E HAWAII PACIFIC | | NULTIPLE RACES | PK-12 1 | OTAL |
| FEMAL | E <10 | < | 10 | ≥400 |) | ≥10 | ≥620 | | <10 | | <10 | | 1058 |
| MALE | <10 | < | 10 | ≥450 |) | ≥10 | ≥630 | | <10 | | <10 | | 1105 |
| TOTAL | <10 | ≥' | 10 | ≥860 |) | ≥20 | ≥1250 | | <10 | | <10 | | 2163 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | • | 6 | 7 | 8 | | |
| ≥150 |) ≥140 | ≥160 | ≥140 |) ≥′ | 140 | ≥150 | ≥160 |) ≥1 | 90 | ≥160 | ≥150 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTAI | _ | | 9-12 TC | TAL | PI | K-12 TOT | AL |
| ≥140 | ≥140 | ≥150 | ≥130 |) | | 1,576 | | | 587 | | | 2,163 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBER | RSHIP (| (ADM), A | ND A | VERAGE [| DAILY A | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| | RSHIP AT END OF | | N | | | ≥1560 | | | ≥570 | | | | 2130 |
| | GE DAILY MEMBER | _ | | | | 1,579.3 | | | 581.8 | | | • | 161.0 |
| | GE DAILY ATTEND | | | | | 1,517.4 | | | 551.8 | | | 2, | 069.2 |
| ITEM | 4 - NUMBER (AMERICAN IN | | | GH SCH BLACK/AFR | | GRADUAT HISPANIC/ | ES WHI | TE NAT | IVE HAW | AllAN/ | MULTIPLI | E T | OTAL |
| | ALASKAN NA | | | AMERIC | | LATINO | | | ER PACIF | IC ISL | RACES | | |
| FEMALI | | | <10 | ≥30 | | <10 | ≥40 | | <10 | | <10 | | ≥70 |
| MALE | <10 | | <10 | ≥10 | | <10 | ≥30 | | <10 | | <10 | | ≥40 |
| TOTAL | <10 | • | <10 | ≥40 |) | <10 | ≥80 | 0 | <10 | | <10 | | ≥120 |
| ELEMI | ENTARY | MIDD JR. H | | SE | COND | ARY | СОМВ | INATION | | TOTAL | 0 | es not repo ctober stud enrollmen | ent |
| | 2 | 1 | | | 1 | | | 0 | | | | | |
| | | | | | • | | | U | | 4 | | 0 | |
| ITEM | 6 - PUBLIC FU | DISTR | ICT | SCHO | OOL | CLASSR(TEACHI | | INSTRUCTIO | ONAL SPT | | ORT STAFF | FUL | L-TIM |
| ITEM | | | ICT | | OOL | TEACH | | | DNAL SPT % | | | FUL | AFF |
| | | DISTR ADMINISTI | ICT RATORS | SCHO | OOL RATORS | TEACH | ERS | INSTRUCTIO | | SUPPO | | FUL S1 | AFF % |
| | AM IND/ALASK NAT ASIAN | DISTR ADMINISTI NO. 0 | ICT RATORS % | SCHO ADMINISTI NO. | OOL RATORS % | NO. | % 0.0 0.0 | INSTRUCTION | % | SUPPO NO. | % | FUL S1 NO. | *AFF % 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 2 | 0.0 0.0 1.8 | SCHO ADMINISTI NO. 0 0 2 | 0.0 0.0 0.0 1.8 | NO. 0 0 32 | % 0.0 0.0 29.1 | NO. 0 0 18 | % 0.0 0.0 16.4 | SUPPO NO. 0 0 56 | % 0.0 0.0 50.9 | FUL ST NO. 0 0 | 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 2 | 0.0 0.0 0.0 1.8 0.0 | SCHO ADMINISTI NO. 0 0 2 0 | 0.0 0.0 0.0 1.8 0.0 | *** TEACHI NO. 0 0 32 1 | % 0.0 0.0 29.1 33.3 | NO. 0 0 18 | % 0.0 0.0 16.4 33.3 | SUPPO NO. 0 0 56 | % 0.0 0.0 50.9 33.3 | FUL ST NO. 0 0 110 3 | 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 2 0 | 0.0 0.0 1.8 0.0 0.5 | SCHO ADMINISTI NO. 0 0 2 0 2 | 0.0 0.0 0.0 1.8 0.0 | TEACHI NO. 0 0 32 1 | % 0.0 0.0 29.1 33.3 65.2 | NO. 0 0 18 1 23 | % 0.0 0.0 16.4 33.3 12.3 | SUPPO NO. 0 0 56 1 39 | % 0.0 0.0 50.9 33.3 20.9 | FUL S1 NO. 0 0 110 3 | 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINISTI NO. 0 0 2 0 1 | 0.0 0.0 1.8 0.0 0.5 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 | 0.00 0.00 0.00 1.80 0.00 1.11 | TEACHI NO. 0 0 32 1 122 | % 0.0 0.0 29.1 33.3 65.2 0.0 | NO. 0 0 18 1 23 | % 0.0 0.0 16.4 33.3 12.3 0.0 | SUPPO NO. 0 0 56 1 39 0 | % 0.0 0.0 50.9 33.3 20.9 | FUL ST NO. 0 0 110 3 187 0 | 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | DISTR ADMINISTI NO. 0 0 2 0 1 0 | 0.0 0.0 1.8 0.0 0.5 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 0 | 0.0 0.0 0.0 1.8 0.0 1.1 0.0 | TEACHI NO. 0 0 32 1 122 0 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 | NO. 0 0 18 1 23 0 0 | % 0.0 0.0 16.4 33.3 12.3 0.0 | SUPPO NO. 0 0 56 1 39 0 | % 0.0 0.0 50.9 33.3 20.9 0.0 | FULL ST NO. 0 0 110 3 187 0 0 | 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTR ADMINISTI NO. 0 0 2 0 1 0 0 3 | CT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 1.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 | 0.0 0.0 0.0 1.8 0.0 1.1 0.0 0.0 | NO. 0 0 32 1 122 0 0 155 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 | NO. 0 0 18 1 23 0 0 42 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 | SUPPO NO. 0 0 56 1 39 0 0 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 | FUL ST NO. 0 0 110 3 187 0 0 300 | 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTR ADMINISTI NO. 0 0 2 0 1 0 0 3 0 | 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 | 0.0 0.0 0.0 1.8 0.0 1.1 0.0 0.0 1.3 0.0 | NO. 0 0 32 1 122 0 0 155 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 | NO. 0 0 18 1 23 0 0 42 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 | SUPPO NO. 0 0 56 1 39 0 0 96 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 | FUL ST NO. 0 0 110 3 187 0 0 300 0 | 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTR ADMINISTI NO. 0 0 2 0 1 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 | 0.0 0.0 0.0 1.8 0.0 1.1 0.0 0.0 1.3 0.0 | NO. 0 0 32 1 122 0 0 155 0 0 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 | NO. 0 0 18 1 23 0 0 42 0 0 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 | SUPPO NO. 0 56 1 39 0 96 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 | FUL ST NO. 0 0 110 3 187 0 0 300 0 0 | 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINISTI NO. 0 0 2 0 1 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ICT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 1 | 0.0 0.0 0.0 1.8 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.9 | NO. 0 0 32 1 122 0 0 155 0 0 7 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 20.6 | NO. 0 0 18 1 23 0 0 42 0 0 2 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 5.9 | SUPPO NO. 0 56 1 39 0 96 0 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 70.6 | FUL ST NO. 0 0 110 3 187 0 0 300 0 0 34 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINISTI NO. 0 0 2 0 1 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ICT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 1 0 1 | 0.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.9 0.0 | NO. 0 0 32 1 122 0 0 155 0 0 7 | 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 20.6 0.0 | NO. 0 0 18 1 23 0 0 42 0 0 2 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 5.9 0.0 | SUPPO NO. 0 56 1 39 0 96 0 24 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 70.6 0.0 | FULL ST NO. 0 0 110 3 187 0 0 300 0 0 34 0 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 2 0 1 0 3 0 0 0 2 2 0 1 2 2 0 1 2 2 0 2 2 2 0 2 2 2 2 | ICT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 5.3 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 1 0 5 | 0.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.9 0.0 13.2 | No. 0 0 32 1 122 0 0 155 0 0 7 0 21 | 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 20.6 0.0 55.3 | NO. 0 0 18 1 23 0 0 42 0 0 2 0 0 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 5.9 0.0 0.0 | SUPPO NO. 0 0 56 1 39 0 0 96 0 24 0 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 70.6 0.0 26.3 | FULL ST NO. 0 0 110 3 187 0 0 300 0 0 34 0 38 | 100 100 100 100 100 100 100 100 100 100 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINISTI NO. 0 0 2 0 1 0 0 3 0 0 0 2 2 0 1 0 0 2 0 0 0 0 0 0 0 0 0 0 | ICT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 1 0 5 0 | 0.00 | No. 0 0 32 1 122 0 0 155 0 0 7 0 21 0 | % 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 20.6 0.0 55.3 0.0 | NO. 0 0 18 1 23 0 0 42 0 0 2 0 0 0 0 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 5.9 0.0 0.0 0.0 | SUPPO NO. 0 0 56 1 39 0 0 96 0 24 0 10 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 70.6 0.0 26.3 0.0 | FULL ST NO. 0 0 110 3 187 0 0 300 0 34 0 38 0 | 100 100 100 100 100 100 100 100 100 100 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINISTI NO. 0 0 2 0 1 0 3 0 0 0 2 2 0 1 2 2 0 1 2 2 0 2 2 2 0 2 2 2 2 | ICT RATORS % 0.0 0.0 1.8 0.0 0.5 0.0 0.0 1.0 0.0 0.0 5.3 | SCHO ADMINISTI NO. 0 0 2 0 2 0 2 0 4 0 0 1 0 5 | 0.0 0.0 1.1 0.0 0.0 1.3 0.0 0.0 2.9 0.0 13.2 | No. 0 0 32 1 122 0 0 155 0 0 7 0 21 | 0.0 0.0 29.1 33.3 65.2 0.0 0.0 51.7 0.0 0.0 20.6 0.0 55.3 | NO. 0 0 18 1 23 0 0 42 0 0 2 0 0 | % 0.0 0.0 16.4 33.3 12.3 0.0 0.0 14.0 0.0 5.9 0.0 0.0 | SUPPO NO. 0 0 56 1 39 0 0 96 0 24 0 | % 0.0 0.0 50.9 33.3 20.9 0.0 0.0 32.0 0.0 70.6 0.0 26.3 | FULL ST NO. 0 0 110 3 187 0 0 300 0 0 34 0 38 | 100 100 100 100 100 100 100 100 100 100 |

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 29 | 14 | 47 | 22 | 20 | 23 | 28 | 183 |
| PRINCIPALS | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 4 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 2 | 1 | 2 | 1 | 6 |
| TOTAL | 29 | 14 | 50 | 24 | 21 | 25 | 30 | 193 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 15,520,823 | 53.62 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,279,577 | 35.52 |
| | RESTRICTED GRANTS-IN-AID | 166,002 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 55,028 | 0.19 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,314 | 0.02 |
| | TOTAL STATE SOURCES | 10,505,921 | 36.30 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 345 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,848,265 | 9.84 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 68,414 | 0.24 |
| | TOTAL FEDERAL SOURCES | 2,917,024 | 10.08 |
| TOTAL REVENUE | | 28,943,768 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 3,202,228 | |
| TOTAL REVENUES AND | OTHER SOURCES | 32,145,996 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | KPENDITURE | |
|---|------------|----------|------------|------------|--|
| WATELIATION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION | | | | | |
| REGULAR PROGRAMS | 9,956,618 | 31.18 | 9,956,618 | 35.84 | |
| SPECIAL EDUCATION PROGRAMS | 2,844,994 | 8.91 | 2,844,994 | 10.24 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 410,482 | 1.29 | 410,482 | 1.48 | |
| OTHER INSTRUCTIONAL PROGRAMS | 766,549 | 2.40 | 766,549 | 2.76 | |
| SPECIAL PROGRAMS | 1,351,771 | 4.23 | 1,351,771 | 4.87 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 119,856 | 0.38 | 119,856 | 0.43 | |
| OTAL INSTRUCTION | 15,450,270 | 48.38 | 15,450,270 | 55.61 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 1,710,627 | 5.36 | 1,689,626 | 6.08 | |
| INSTRUCTIONAL STAFF SERVICES | 1,146,920 | 3.59 | 1,146,920 | 4.13 | |
| SCHOOL ADMINISTRATION | 1,640,728 | 5.14 | 1,640,728 | 5.91 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,498,275 | 14.09 | 4,477,274 | 16.12 | |
| GENERAL ADMINISTRATION | 713,649 | 2.23 | 713,649 | 2.57 | |
| BUSINESS SERVICES | 377,053 | 1.18 | 376,821 | 1.36 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,384,249 | 7.47 | 2,384,249 | 8.58 | |
| STUDENT TRANSPORTATION SERVICES | 1,770,706 | 5.54 | 1,770,706 | 6.37 | |
| CENTRAL SERVICES | 1,261,266 | 3.95 | 1,249,161 | 4.50 | |
| OTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,506,923 | 20.38 | 6,494,586 | 23.38 | |
| OTAL SUPPORT SERVICES | 11,005,198 | 34.46 | 10,971,860 | 39.49 | |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,341,017 | 4.20 | 1,336,597 | 4.81 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 22,151 | 0.07 | 22,151 | 0.08 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,363,168 | 4.27 | 1,358,748 | 4.89 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 22,729 | 0.07 | 0 | 0.00 | |
| DEBT SERVICE | 4,093,015 | 12.82 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 31,934,380 | 100.00 | 27,780,878 | 100.00 | |
| FUND TRANSFER | 742,948 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 32,677,328 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 3,835,000 | 2,527,000 | 3,835,000 | 2,527,000 |
| OTHER LONG-TERM OBLIGATIONS | 123,210 | 0 | 123,210 | 0 |
| VESTED COMPENSATED ABSENCES | 1,329,033 | 953,789 | 1,006,813 | 1,276,009 |
| CAPITAL (FIXED) ASSETS | 37,991,868 | 202,390 | 0 | 38,194,258 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| · | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.46 | 1,155,674 | 0.00 | 0.00 | 0 | 0 | 1,155,674 |
| RENEWABLE TAXES | 29.50 | 7,753,675 | 0.00 | 0.00 | 0 | 0 | 7,753,675 |
| DEBT SERVICES TAXES | 2.00 | 1,027,137 | 0.00 | 0.00 | 0 | 0 | 1,027,137 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 216,567 | 0.00 | 0.00 | 0 | 0 | 216,567 |
| TOTAL AD VALOREM TAXES | 35.96 | 10,153,053 | 0.00 | 0.00 | 0 | 0 | 10,153,053 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 4,451,2 | 61 | 0 | 4,451,261 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXE | S | | 2.50 | 4,451,2 | 61 | 0 | 4,451,261 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -57,941 | 237 | -140 | -4,439 | -467,884 | -1,168 | -531,335 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -237 | 140 | 976 | 0 | 0 | 879 |
| BALANCES AT BEGINNING OF YEAR | 2,686,818 | 0 | 0 | 4,821 | 520,196 | 30,797 | 3,242,632 |
| BALANCES AT END OF YEAR | 2,628,877 | 0 | 0 | 1,358 | 52,312 | 29,629 | 2,712,176 |

| | AGE GROUPS | | | | | | | |
|-----------------------------------|--|-----|----------------------|---------------------|---------------------|-----------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥40 | ≥10 | <10 | <10 | ≥90 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥40 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥20 | |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** f f | de codo c | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥40 | ≥100 | ≥80 | ≥10 | <10 | ≥240 | |
| GIFTED | <10 | <10 | ≥50 | ≥40 | <10 | <10 | ≥90 | |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |

| ITEM 14 - SCHOOL FOOD | SERVI | ICE | | | | | | | | | | | | |
|---|------------------------|-----------------------------------|---------------------------|--------------------------------|---------|----------------------|-----------------------|---------------------|------------------------|----------|-----------------------|------|--|------------------------|
| AVERAGE NUMBER OF BREAKFASTS S | ERVED [| DAILY | 67 | 76 TOTA | L FEDER | AL (USE | OA) REIMBI | JRSEMI | ENT | | | | \$626, | 837 |
| AVERAGE NUMBER OF LUNCHES SERV | /ED DAIL | .Y | 1,47 | 77 TOTA | L STATE | AND LO | CAL SUPP | ORT O | F FOOD SE | RVICE | | | \$643, | 404 |
| | UDENT ROOM VELS LESS T | TEACHERS OF PUB HAN S DEGREE % | S (exclu LIC S BACH | ding ROTO CHOOL HELOR'S GREE % | and Re | ehires) F ER'S | MASTEI DEGREE # | R'S S | 201 (| | PH.D. (ED.D. # | OR. | 2011-20 \$12,8 \$51,9 TOTAL ALL CATEGO # | 012 44 966 OF |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 50.0 | 18 | 50.0 | 0 | 0.0 | 0 | 0.0 | 36 | 100 |
| ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 50.0 | 27 | 50.0 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 50.0 | 27 | 50.0 | 0 | 0.0 | 0 | 0.0 | 54 | 100 |
| FULL-TIME CLASSROOM TEACHE | RS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.6 | 110 | 64.3 | 41 | 24.0 | 17 | 9.9 | 1 | 0.6 | 1 | 0.6 | 171 | 100 |
| WITHOUT CERTIFICATE | 1 | | 11 | 91.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100 |
| TOTAL FT CLASSROOM TEACHER | RS 2 | 1.1 | 121 | 66.1 | 41 | 22.4 | 17 | 9.3 | 1 | 0.5 | 1 | 0.5 | 183 | 100 |
| FEMALE n/a MALE n/a FOTAL n/a | n/a n/a n/a | n/a n/a n/a | | n/a n/a n/a | | n/a n/a n/a | | n/a n/a n/a | | | n/a n/a n/a | | n/a n/a n/a | |
| ITEM 2 - NONPUBLIC STUI | DENT | REGISTI | RATIO | ON BY G | RADE | = | | | | | | | | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Pł | K-8 TO | TAL |
| n/a n/a n/a n/a | | n/a | n/a | n/a | | n/a | n/a | a | n/a | | n/a | | n/a | |
| 9 10 11 n/a n/a n/a | 12 n/a | 9-12 TC n/a | | SP. E | D. AG | ES 3-5 | SP. | | . GES 6-2 /a | 21 | i | PK-1 | 2 TOT n/a | AL |
| TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN | AILY A | IC HIGH | SCH | (ADA) OOL GR | ADUA | -2003 wa | ns the last y | ear thes | se data wer | e collec | ted from th | - | public sch | |
| ALASKAN NATIVE | IAN /a | AMERICA n/a | N | LATINO n/a | | HITE n∕a | OTHER | PACIF n/a | IC ISL | | ACES /a | | TOTAL n/a | _ |
| | /a | n/a | | n/a | | n/a | | n/a | | | ı/a | | n/a | |
| TOTAL n/a n | /a | n/a | | n/a | r | n/a | ı | n/a | | n | ı/a | | n/a | |
| TEM 5 - NUMBER AND TY | PE OF | NONPU | IBLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY MID | DLE/ J | R.HIGH | | SEC | ONDAR | RY | | C | OMBINA | TION | | | TOTA | ٩L |
| n/a | n/a | | | n | /a | | | | n/a | | | | n/a | |
| | | | | | , a | | | | | | | | | |

Winn 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNIC | CITY AND | GEND | ER | | | |
|--------|---|---|--|--|--|--|---|---|--|--|--|--|--|
| | AMERICAN INDI ALASKAN NATI | | | ACK/AFRICAL | | IISPANIC/ LATINO | WHITE | | E HAWAII PACIFIC | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | <10 | < | :10 | ≥450 | 0 | ≥20 | ≥770 | | <10 | | <10 | | 1272 |
| MALE | <10 | < | :10 | ≥440 | 0 | ≥20 | ≥790 | | <10 | | <10 | | 1266 |
| TOTAL | <10 | < | :10 | ≥900 | 0 | ≥40 | ≥1560 | | <10 | | <10 | | 253 |
| ITEM 2 | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | • | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥130 | ≥170 | ≥190 | ≥210 |) ≥ | 180 | ≥190 | ≥170 |) ≥2 | 10 | ≥210 | ≥190 | | |
| 9 | 10 | 11 | 12 | | F | PK-8 TOTA | L | | 9-12 TC | TAL | P | K-12 TOT | AL |
| ≥170 | ≥170 | ≥140 | ≥130 |) | | 1,911 | | | 627 | | | 2,538 | |
| ITEM : | 3 - PUBLIC SC | HOOL | ELEME | ENTARY | /SECC | NDARY I | /IEMBE | RSHIP A | T END (| OF SES | SION, | | |
| AVER | AGE DAILY M | EMBEI | RSHIP (| (ADM), A | ND A | VERAGE I | DAILY A | ATTENDA | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| | RSHIP AT END OF | | DN | | | ≥1890 | | | ≥600 | | | | ≥2500 |
| | GE DAILY MEMBEI | _ | | | | 1,903.3 | | | 617.6 | | | • | 521.0 |
| | GE DAILY ATTEND | | | | | 1,804.2 | | | 579.4 | | | 2, | ,383.5 |
| ITEM 4 | 4 - NUMBER (| _ | _ | | | GRADUAT /HISPANIC | _ | | | | | | OTAL |
| | AMERICAN IN ALASKAN NA | | ASIAN E | BLACK/AFF AMERIC | | LATINO | WHI | | IVE HAW. ER PACIF | | MULTIPL RACES | _ | UIAL |
| FEMALE | € <10 | | <10 | ≥10 | 0 | <10 | ≥50 | 0 | <10 | | <10 | | ≥70 |
| MALE | <10 | | <10 | ≥10 | 0 | <10 | ≥30 | 0 | <10 | | <10 | | ≥50 |
| TOTAL | <10 | | <10 | ≥30 | 0 | <10 | ≥90 | 0 | <10 | | <10 | | ≥120 |
| ITEM | 5 - NUMBER A | | | PUBLIC | SCHO | OOLS | | | | | | es not repo | |
| | 5 - NUMBER A Entary | ND TY MIDE JR. H | DLE/ | | SCHO | | СОМВ | INATION | | TOTAL | _ | es not repo etober stud enrollmen | ent |
| | | MIDE | ILE/ | | | | СОМВ | INATION 3 | | TOTAI | _ | ctober stud | ent |
| ELEME | ENTARY 3 6 - PUBLIC FU | MIDE JR. F 1 1 ILL-TIN DISTE | OLE/ HIGH ME STA | SE FF SCHO | 1 DOL | CLASSR | оом | | DNAL SPT | 8 | _ | enrollmen 0 | lent t |
| ELEME | ENTARY 3 6 - PUBLIC FU | MIDE JR. H 1 | OLE/ HIGH ME STA | SE FF | 1 DOL | CLASSR | оом | 3 | DNAL SPT | 8 | ORT STAFF | enrollmen 0 | L-TIM |
| ELEME | ENTARY 3 6 - PUBLIC FU | MIDE JR. F 1 1 LL-TIN DISTR ADMINIST | DLE/ HIGH ME STA RICT TRATORS | FF SCHO | 1 DOL | CLASSR TEACH | OOM ERS | 3 INSTRUCTION | | 8 SUPP | ORT STAFF | enrollmen 0 FUL | ent t L-TIM ΓΑFF |
| ELEME | 3 6 - PUBLIC FU | MIDE JR. F 1 LL-TIN DISTE ADMINIST NO. | ME STA | FF SCHO ADMINIST NO. | 1 DOL RATORS | CLASSR TEACH NO. | OOM ERS % | INSTRUCTION NO. | % | 8 SUPP NO | ORT STAFF | enrollmen 0 FUL ST | L-TIM FAFF |
| ELEME | 3 6 - PUBLIC FU AM IND/ALASK NAT | MIDE JR. F 1 ILL-TIN DISTE ADMINIST NO. | ME STA RICT RATORS % | FF SCHO ADMINIST NO. | 1 DOL RATORS % | CLASSR TEACH NO. | OOM ERS % 0.0 | INSTRUCTION NO. | % 0.0 | SUPP NO | ORT STAFF . % 0.0 | enrollmen 0 FUL ST NO. | L-TIM FAFF 100 |
| ELEME | 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | MIDE JR. F 1 ILL-TIN DISTRADMINIST NO. 0 0 | ME STA RICT RATORS % 0.0 0.0 | FF SCHC ADMINIST NO. 0 | 1 DOL RATORS % 0.0 0.0 | CLASSR TEACH NO. 0 | OOM ERS % 0.0 0.0 | INSTRUCTION NO. | % 0.0 0.0 | 8 SUPP NO 0 0 | ORT STAFF . % 0.0 0.0 | enrollmen 0 FUL ST NO. 0 | L-TIM FAFF % 100 |
| ELEME | 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 | ME STA RICT RATORS 0.0 0.0 0.0 | FF SCHO ADMINIST NO. 0 0 1 | DOL RATORS % 0.0 0.0 1.5 | CLASSR TEACH NO. 0 0 | OOM ERS % 0.0 0.0 20.9 | 3 INSTRUCTION NO. 0 0 21 | % 0.0 0.0 31.3 | 8 SUPP NO 0 0 31 | ORT STAFF . % 0.0 0.0 46.3 | enrollmen 0 FUL ST NO. 0 67 | L-TIM FAFF % 100 100 |
| ELEME | 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 | ME STA RICT RATORS % 0.0 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 1 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 | CLASSR TEACH NO. 0 0 14 0 | OOM ERS % 0.0 0.0 20.9 | 3 INSTRUCTION 0 0 21 0 | % 0.0 0.0 31.3 0.0 | 8 SUPP NO 0 0 31 0 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 | FUL ST NO. 0 | L-TIM FAFF 9/ 100 100 100 |
| ELEME | 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 | ## STA RICT RATORS % 0.0 0.0 0.0 0.0 2.1 | FF SCHOADMINIST NO. 0 0 1 0 9 | 1 DOL. RATORS % 0.0 0.0 1.5 0.0 3.8 | CLASSR TEACH NO. 0 0 14 0 115 | OOM ERS % 0.0 0.0 20.9 0.0 47.9 | 3 INSTRUCTION NO. 0 0 21 0 49 | % 0.0 0.0 31.3 0.0 20.4 | 8 SUPP NO 0 0 31 0 62 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 | enrollmen 0 FUL ST NO. 0 67 0 240 | LL-TIM FAFF % 100 100 100 100 |
| ELEME | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 5 0 | DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 2.1 0.0 | FF SCHC ADMINIST NO. 0 0 1 0 9 0 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 | CLASSR: TEACH NO. 0 0 14 0 115 0 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 | % 0.0 0.0 31.3 0.0 20.4 0.0 | 8 SUPP NO 0 0 311 0 62 0 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 | 0 FUL ST NO. 0 0 67 0 240 0 | L-TIM FAFF % 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 0 0 5 0 0 5 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 2.1 0.0 0.0 0.0 | FF SCHC ADMINIST NO. 0 0 1 0 9 0 0 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 115 0 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 0 0 | % 0.0 0.0 31.3 0.0 20.4 0.0 | 8 SUPP NO 0 0 31 0 62 0 0 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 | 0 FUL ST NO. 0 67 0 240 0 | LL-TIM FAFF % 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 0 0 5 0 0 5 0 | DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.6 | FF SCHO ADMINIST NO. 0 0 1 0 9 0 10 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 | CLASSR TEACH NO. 0 0 14 0 115 0 0 129 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 | 3 INSTRUCTIONO. 0 0 21 0 49 0 70 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 | 8 SUPP NO 0 0 31 0 62 0 0 0 93 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 | PUL ST NO. 0 0 67 0 240 0 0 307 | .L-TIM FAFF |
| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 0 0 5 | ## STA RICT RATORS 0.0 0.0 0.0 0.0 2.1 0.0 0.0 1.6 0.0 | FF SCHC ADMINIST NO. 0 0 1 0 9 0 0 10 0 0 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 0.0 0.0 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 115 0 0 129 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 70 0 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 0.0 | 8 SUPP NO 0 0 31 0 62 0 93 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 | Published Publis | 100 100 100 100 100 100 100 100 100 100 |
| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 0 0 5 0 0 1 0 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.6 0.0 0.0 6.7 0.0 | FF SCHO ADMINIST NO. 0 0 1 0 9 0 10 0 0 0 0 0 0 0 0 0 0 0 0 | 1 DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 0.0 0.0 | CLASSR TEACH NO. 0 0 14 0 115 0 0 129 0 | 00M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 0.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 70 0 1 0 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 0.0 0.0 | 8 SUPP NO 0 0 31 0 62 0 93 0 0 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 0.0 | PUL ST NO. 0 0 67 0 240 0 0 307 0 0 0 | LL-TIMM TAFF 9 100 100 100 100 100 100 100 100 100 1 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 0 0 5 0 0 1 0 1 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.6 0.0 0.0 6.7 0.0 2.0 | FF SCHC ADMINIST NO. 0 0 1 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 | DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 0.0 0.0 0.0 1.0.0 | CLASSR: TEACHI NO. 0 0 14 0 115 0 0 129 0 0 2 0 31 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 0.0 62.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 70 0 1 0 2 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 0.0 0.0 6.7 0.0 4.0 | 8 SUPP NO 0 0 31 0 62 0 0 93 0 11 0 11 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 0.0 73.3 0.0 22.0 | Published Publis | 100 100 100 100 100 100 100 100 100 100 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 0 0 5 0 1 0 1 0 1 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.6 0.0 0.0 6.7 0.0 2.0 0.0 | FF SCHC ADMINIST NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 0.0 0.0 0.0 10.0 0.0 10.0 0.0 | CLASSR TEACHI NO. 0 0 14 0 115 0 0 129 0 0 2 0 31 0 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 0.0 13.3 0.0 62.0 0.0 | 3 INSTRUCTIONO. 0 0 21 0 49 0 70 0 1 0 2 0 1 0 2 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 0.0 0.0 6.7 0.0 4.0 0.0 | 8 SUPP NO 0 0 31 0 62 0 0 93 0 11 0 11 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 0.0 73.3 0.0 22.0 0.0 | 0 FUL ST NO. 0 67 0 240 0 307 0 15 0 15 0 10 10 10 10 10 1 | 100 100 100 100 100 100 100 100 100 100 |
| ELEME | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDE JR. F 1 ILL-TIN DISTI ADMINIST NO. 0 0 0 0 5 0 0 5 0 0 1 0 1 | DLE/HIGH ME STA RICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.6 0.0 0.0 6.7 0.0 2.0 | FF SCHC ADMINIST NO. 0 0 1 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 | DOL RATORS % 0.0 0.0 1.5 0.0 3.8 0.0 0.0 3.3 0.0 0.0 0.0 1.0.0 | CLASSR: TEACHI NO. 0 0 14 0 115 0 0 129 0 0 2 0 31 | 000M ERS % 0.0 0.0 20.9 0.0 47.9 0.0 0.0 42.0 0.0 62.0 | 3 INSTRUCTION NO. 0 0 21 0 49 0 70 0 1 0 2 | % 0.0 0.0 31.3 0.0 20.4 0.0 0.0 22.8 0.0 0.0 6.7 0.0 4.0 | 8 SUPP NO 0 0 31 0 62 0 0 93 0 11 0 11 | ORT STAFF . % 0.0 0.0 46.3 0.0 25.8 0.0 0.0 30.3 0.0 73.3 0.0 22.0 0.0 0.0 | 0 FUL ST NO. 0 67 0 240 0 0 307 0 15 0 50 | lent t |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 5 | 9 | 48 | 20 | 23 | 17 | 40 | 162 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 8 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 1 | 0 | 4 | 6 |
| TOTAL | 5 | 9 | 48 | 21 | 25 | 18 | 50 | 176 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 7,140,082 | 26.41 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,589,465 | 57.67 |
| | RESTRICTED GRANTS-IN-AID | 283,377 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 79,801 | 0.30 |
| | REVENUE FOR/ON BEHALF OF LEA | 12,695 | 0.05 |
| | TOTAL STATE SOURCES | 15,965,338 | 59.06 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,542,425 | 13.10 |
| | REVENUE IN LIEU OF TAXES | 298,069 | 1.10 |
| | REVENUE FOR/ON BEHALF OF LEA | 86,233 | 0.32 |
| | TOTAL FEDERAL SOURCES | 3,926,727 | 14.53 |
| TOTAL REVENUE | | 27,032,147 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 260,320 | |
| TOTAL REVENUES AND | OTHER SOURCES | 27,292,467 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | | |
|---|-------------------|--------|--------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROGRAMS | | | 0.40=.45= | | |
| REGULAR PROGRAMS | 8,274,951 | 30.91 | 8,185,125 | 32.50 | |
| SPECIAL EDUCATION PROGRAMS | 2,656,181 | 9.92 | 2,639,783 | 10.48 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,016,651 | 3.80 | 1,016,651 | 4.04 | |
| OTHER INSTRUCTIONAL PROGRAMS | 373,830 | 1.40 | 329,886 | 1.31 | |
| SPECIAL PROGRAMS | 1,553,121 | 5.80 | 1,553,121 | 6.17 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 157,538 | 0.59 | 156,530 | 0.62 | |
| TOTAL INSTRUCTION | 14,032,272 | 52.41 | 13,881,096 | 55.11 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 1,224,661 | 4.57 | 1,224,661 | 4.86 | |
| INSTRUCTIONAL STAFF SERVICES | 1,874,096 | 7.00 | 1,819,499 | 7.22 | |
| SCHOOL ADMINISTRATION | 1,596,303 | 5.96 | 1,596,303 | 6.34 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,695,060 | 17.54 | 4,640,463 | 18.42 | |
| GENERAL ADMINISTRATION | 627,797 | 2.34 | 623,900 | 2.48 | |
| BUSINESS SERVICES | 337,508 | 1.26 | 337,508 | 1.34 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,408,590 | 9.00 | 2,403,453 | 9.54 | |
| STUDENT TRANSPORTATION SERVICES | 1,356,797 | 5.07 | 1,356,797 | 5.39 | |
| CENTRAL SERVICES | 36,535 | 0.14 | 36,535 | 0.15 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,767,227 | 17.81 | 4,758,193 | 18.89 | |
| TOTAL SUPPORT SERVICES | 9,462,287 | 35.34 | 9,398,656 | 37.31 | |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 1,896,986 | 7.09 | 1,892,486 | 7.51 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 16,160 | 0.06 | 16,160 | 0.06 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,913,146 | 7.15 | 1,908,646 | 7.58 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 5,385 | 0.02 | 0 | 0.00 | |
| DEBT SERVICE | 1,359,329 | 5.08 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 26,772,419 | 100.00 | 25,188,398 | 100.00 | |
| FUND TRANSFER | 253,354 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 27,025,773 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 10,692,000 | 0 | 942,000 | 9,750,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,060,323 | 542,635 | 556,248 | 1,046,710 |
| CAPITAL (FIXED) ASSETS | 32,389,282 | 198,560 | 290,482 | 32,297,360 |

| | PARIS | SHWIDE | | DISTRI | TOTAL | | |
|--|-------|-----------|-------------------------|---------------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.88 | 300,021 | 0.00 | 0.00 | 0 | 0 | 300,021 |
| RENEWABLE TAXES | 15.64 | 962,794 | 0.00 | 3.12 | 2 | 157,249 | 1,120,043 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 45.00 | 4 | 1,422,171 | 1,422,171 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 66,307 | 0.00 | 0.00 | 0 | 0 | 66,307 |
| TOTAL AD VALOREM TAXES | 20.52 | 1,329,122 | 19.00 | 48.12 | 6 | 1,579,420 | 2,908,542 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 3,667,70 | 03 | 0 | 3,667,703 |
| DISTRICT/WARD SALES AND USE TAXES | | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 3,671,56 | 68 | 0 | 3,671,568 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 208,527 | 0 | 0 | 47,836 | 9,774 | 557 | 266,694 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,769,971 | 0 | 0 | 469,969 | 1,023,412 | 124,750 | 4,388,102 |
| BALANCES AT END OF YEAR | 2,978,498 | 0 | 0 | 517,805 | 1,033,186 | 125,307 | 4,654,796 |

| | AGE GROUPS | | | | | | | |
|-----------------------------------|------------|--------------|----------------------|---------------------|-------------------------|------------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥50 | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥20 | <10 | <10 | <10 | ≥40 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥50 | ≥50 | <10 | <10 | ≥110 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥40 | <10 | <10 | <10 | ≥60 | |
| INFANTS/TODDLERS W/ DISABILITIES | | T/ | | | # *** f f | de codo c | | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no longer | reported. See page | n-viii ior iurtrier exp | Dianation. | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥160 | ≥100 | ≥10 | <10 | ≥310 | |
| GIFTED | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥10 | |
| TALENTED | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥60 | |

| | - NUMBE | | MIDDLE/ J | R.HIGH | | SECO | ONDAR | Y | | CON | IBINA | TION | | | TOTA | ٩L |
|---------------|--|------------------|---------------------|--------------------|-----------------|--------------------|---------------|-----------------|-----------------------------|-------------|-----------------|--------------------|-----------------|-------------|-----------------------------------|--------|
| TOTAL | - NIIMPE | | | INDIAL | ODLIC . | | <i>-</i> L3 | | | | | | | | | |
| | ,- | D AND | | | IBI IC | | | | | | | | | | | |
| 1Δ1 ⊏ | n/a n/a | | n/a n/a | n/a | | n/a n/a | | ı/a ı/a | n/a | | | | va √a | | n/a n/a | |
| EMALE | n/a n/a | | n/a n/a | n/a n/a | | n/a n/a | | ı/a ı/a | n/a n/a | | | | n/a n/a | | n/a n/a | |
| | - NUMBE AMERICAN ALASKAN | INDIAN/ | ASIAN | LACK/AFR AMERIC | ICAN I | IISPANIO LATINO | C/ WH | IITE | NATIVE H | ACIFIC | | R/ | LTIPLE ACES | | TOTAL | _ |
| IEM 3 | - NONPU AND AV | | EMBERS DAILY | | | | | | RAGE DA as the last year | | | | - | - | | nools. |
| n/a | n/a | n/a | n/a | n/a | | | n/a | | | n/a | | | | | n/a | |
| 9 | 10 | 11 | 12 | 9-12 T | OTAL | SP. E | D. AGI | ES 3-5 | 5 SP. EI | D. AG | ES 6-2 | 21 | | PK-1 | 2 TOT | ΑL |
| PK3 n/a | | K /a n | - | 2 n/a | 3 n/a | 4 n/a | | 5 n/a | 6 n/a | | 7 n/a | | 8 n/a | Р | K-8 TO ⁻ n/a | TAL |
| TEM 2 | - NONPU | BLIC S | TUDENT | REGIST | RATIO | N BY G | RADE | • | | | | | | | | |
| OTAL | n/a | | n/a | n/a | | n/a | | n/a | | n/a | | | n/a | | n/a | |
| EMALE IALE | n/a n/a | | n/a n/a | n/a n/a | | n/a n/a | | n/a n/a | | n/a n/a | | | n/a n/a | | n/a n/a | |
| TEM 1 | - NONPU AMERICA ALASKA | N INDIAN | ٧ م | REGIST BLACK/AI | RATIO FRICAN | PUBLION BY E | THNIC | | | HAW | AIIAN/ | | ULTIPI RACES | | K-12 TO | TAL |
| OTAL F | T CLASSRO | OM TEAC | HERS 0 | 0.0 | 110 | 67.9 | 35 | 21.6 | 17 1 | 10.5 | 0 | 0.0 | 0 | 0.0 | 162 | 100 |
| | HOUT CERTI | | 0 | | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | |
| - | ME CLASSRO | | CHERS 0 | 0.0 | 109 | 68.1 | 34 | 21.3 | 17 1 | 10.6 | 0 | 0.0 | 0 | 0.0 | 160 | 100 |
| | SSISTANT P | | LS 0 | 0.0 | 0 | 0.0 | 18 | 33.3 | 27 5 | 50.0 | 9 | 16.7 | 0 | 0.0 | 54 | 10 |
| WITH | INT PRINCIP. CERTIFICAT OUT CERTIF | E | 0 | | 0 0 | 0.0 0.0 | 18 0 | 33.3 0.0 | 27 5 0 | 50.0 0.0 | 9 | 16.7 0.0 | 0 | 0.0 | 54 0 | 100 |
| | RINCIPALS | | 0 | 0.0 | 0 | 0.0 | 9 | 12.5 | 54 7 | 75.0 | 0 | 0.0 | 9 | 12.5 | 72 | 100 |
| | CERTIFICATI DUT CERTIFI | | 0 | | 0 | 0.0 | 9 | 12.5 0.0 | 54 7 0 | 75.0 0.0 | 0 | 0.0 | 9 | 12.5 0.0 | 0 | 100 |
| PRINCIPA | _ | _ | # | | # 0 | % 0.0 | # | % 12.5 | | % 75.0 | # | % | # | % 12.5 | # | 100 |
| | | В | LESS T ACHELOR'S | S DEGREE | DEG | REE | MASTE DEGR | EE | MASTER'S DEGREE + | 30 E | ECIAL DUCA | TION | PH.D ED | .D. | ALL CATEGO | RIE |
| TEM 1 | 6 - EDUC | ATION | LEVELS | OF PUB | LIC SC | HOOL | STAF | F | | | | | | | TOTAL | |
| VERAG | E SALARY O | F ALL CL | ASSROOM | TEACHER | S (exclud | ing ROTC | and Re | hires) | | | \$ | 44,863 | | | \$46,0 | 16 |
| URREN | IT EXPENDIT | URE PER | R STUDENT | | | | | | | | | \$9,741 | | | \$9,9 | 25 |
| | O EXILI | ibii oi | LILIKO | ODLIN | AILD A | V LIVA | OL 12 | | LI OALA | | 201 | 0-201 ⁻ | 1 | | 2011-2 | 012 |
| TEM 1 | 5 - EXPEN | | | | | | | | ED SALA | | -000 31 | ERVICE | | | \$569, | 013 |
| WLINAGL | NUMBER OF L | | TS SERVED I | | 1,013 1,994 | | | , | DA) REIMBUR | | | ED\#0E | | | \$1,031, | |
| | | DEAVEAG | TO OFFICE ? | MIN | 4 040 | | | A1 //: | DA) DEIX::- | OF | - | | | | 0 | 055 |

City of Monroe 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP. BY | ETHNIC | CITY AN | ID GENI | DER | | | |
|--------|------------------------------|------------------------------|-------------------|---------------------|----------------|---------------------|--------------------|-----------------|-----------------------|-------|-------------------|---|---------------|
| | AMERICAN IND | IAN/ AS | | | CAN H | IISPANIC/ LATINO | WHITE | NAT | IVE HAWA ER PACIFI | IIAN/ | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | E <10 | ≥ | 30 | ≥3720 |) | ≥30 | ≥530 | | <10 | | ≥20 | | 4353 |
| MALE | <10 | ≥: | 30 | ≥3760 |) | ≥30 | ≥590 | | <10 | | ≥30 | | 4449 |
| TOTAL | <10 | ≥ | 60 | ≥7480 |) | ≥60 | ≥1120 | | <10 | | ≥50 | | 8802 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | Ē | | | | | |
| PK | K | 1 | 2 | : | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥440 | ≥760 | ≥760 | ≥72 | 0 ≥6 | 680 | ≥700 | ≥640 |) 2 | ≥580 | ≥590 | ≥580 | | |
| 9 | 10 | 11 | 12 | | ı | РК-8 ТОТА | L | | 9-12 T | OTAL | PK | K-12 TOT | AL |
| ≥800 | ≥490 | ≥520 | ≥460 | 0 | | 6,511 | | | 2,2 | 91 | | 8,802 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | | SION, | | |
| AVER | AGE DAILT IVI | ICIVIDER | ЗПІР | (ADIVI), A | IND A | PK-8 | DAILT | AIIENL | 9-12 9-12 | • | | TO: | TAL |
| MEMBE | RSHIP AT END OF | F SESSIO | N | | | ≥6470 | | | 3-12 ≥205 | | | _ | ≥8520 |
| | GE DAILY MEMBE | | | | | 6,484.5 | | | 2,194 | | | | ,679.4 |
| AVERA | GE DAILY ATTEND | DANCE | | | | 6,216.7 | | | 2,019 | .7 | | 8, | ,236.4 |
| ITEM | 4 - NUMBER | - | _ | IGH SCH | OOL | _ | ΓES | | | | | | |
| | AMERICAN IN ALASKAN N | | SIAN E | BLACK/AFR AMERIC | | HISPANIC/ LATINO | WHI | | TIVE HAV | | MULTIPLE RACES | <u> </u> | OTAL |
| FEMAL | E <10 | | <10 | ≥170 |) | <10 | ≥4(| 0 | <10 | | <10 | | ≥220 |
| MALE | <10 | • | <10 | ≥150 |) | <10 | ≥30 | 0 | <10 | | <10 | | ≥190 |
| TOTAL | <10 | • | <10 | ≥320 |) | <10 | ≥80 | 0 | <10 | | <10 | | ≥420 |
| | 5 - NUMBER A Entary | ND TY MIDD JR. H | LE/ | | SCHO | | СОМВ | INATION | J | ТОТА | 0 | es not repo ctober stud enrollmen | lent |
| | 12 | 3 | | | 3 | | | 1 | | 19 | | 0 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTR ADMINIST | ICT | FF SCHO | | CLASSR TEACH | | INSTRUCT | TIONAL SPT | SUPI | PORT STAFF | | L-TIME |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO |). % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | (| 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | (| 0.0 | 2 | 100.0 |
| | BLACK/AFR AM | 8 | 1.2 | 14 | 2.0 | 241 | 34.9 | 186 | 27.0 | 241 | | 690 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 3 | | 3 | 100.0 |
| | WHITE | 6 | 1.4 | 11 | 2.7 | 272 | 65.7 | 83 | 20.0 | 42 | | 414 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | | 0.0 | 0 | 100. |
| | MULTI RACES TOTAL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 000 | | 0 | 100. |
| MALE | AM IND/ALASK NAT | 14 - 0 | 1.3 0.0 | 25 0 | 2.3 0.0 | 516 0 | 46.5 0.0 | 269 0 | 24.2 0.0 | 286 | | 1,110 0 | 100. 0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | | 4 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 16 | 6.3 | 56 | 22.0 | 22 | | 160 | | 254 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | (| | 1 | 100.0 |
| | WHITE | 0 | 0.0 | 4 | 4.7 | 64 | 75.3 | 4 | 4.7 | 13 | | 85 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | (| | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | (| | 0 | 100.0 |
| | TOTAL | 0 | 0.0 | 20 | 5.8 | 124 | 36.0 | 26 | 7.6 | 174 | 50.6 | 344 | 100.0 |
| CDANE | TOTAL | 14 | 1.0 | 45 | 3.1 | 640 | 44.0 | 295 | 20.3 | 460 | 31.6 | 1,454 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 41 | 51 | 177 | 80 | 75 | 81 | 135 | 640 | | |
| PRINCIPALS | 0 | 0 | 0 | 2 | 6 | 6 | 5 | 19 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 2 | 2 | 0 | 5 | 9 | | |
| TOTAL | 41 | 51 | 177 | 84 | 83 | 87 | 145 | 668 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 42,072,160 | 39.43 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 44,731,433 | 41.93 |
| | RESTRICTED GRANTS-IN-AID | 728,615 | 0.07 |
| | REVENUE IN LIEU OF TAXES | 296,519 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 71,080 | 0.07 |
| | TOTAL STATE SOURCES | 45,827,647 | 42.95 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 293,281 | 0.27 |
| | RESTRICTED GRANTS-IN-AID | 17,877,692 | 16.76 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 617,261 | 0.58 |
| | TOTAL FEDERAL SOURCES | 18,788,234 | 17.61 |
| TOTAL REVENUE | | 106,688,041 | 100.00 |
| OTHER SOURCES OF FL | UNDS | 3,122,124 | |
| TOTAL REVENUES AND | OTHER SOURCES | 109,810,165 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDIT | |
|---|-------------------|--------|------------------|--------|
| INOTELIOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION PROCESSAMO | | 0.5.50 | | |
| REGULAR PROGRAMS | 28,274,312 | 25.59 | 27,979,658 | 28.05 |
| SPECIAL EDUCATION PROGRAMS | 14,219,507 | 12.87 | 14,219,507 | 14.25 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,925,433 | 1.74 | 1,889,638 | 1.89 |
| OTHER INSTRUCTIONAL PROGRAMS | 7,452,990 | 6.74 | 7,425,136 | 7.44 |
| SPECIAL PROGRAMS | 6,565,190 | 5.94 | 6,565,190 | 6.58 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 287,869 | 0.26 | 287,869 | 0.29 |
| TOTAL INSTRUCTION | 58,725,301 | 53.14 | 58,366,998 | 58.51 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,934,636 | 5.37 | 5,934,636 | 5.95 |
| INSTRUCTIONAL STAFF SERVICES | 4,808,350 | 4.35 | 4,774,491 | 4.79 |
| SCHOOL ADMINISTRATION | 4,668,448 | 4.22 | 4,668,448 | 4.68 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 15,411,434 | 13.95 | 15,377,575 | 15.42 |
| GENERAL ADMINISTRATION | 2,422,332 | 2.19 | 2,422,332 | 2.43 |
| BUSINESS SERVICES | 1,561,734 | 1.41 | 1,561,734 | 1.57 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,428,975 | 7.63 | 8,366,419 | 8.39 |
| STUDENT TRANSPORTATION SERVICES | 3,836,213 | 3.47 | 3,790,299 | 3.80 |
| CENTRAL SERVICES | 4,160,072 | 3.76 | 3,794,786 | 3.80 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 20,409,326 | 18.47 | 19,935,570 | 19.99 |
| TOTAL SUPPORT SERVICES | 35,820,760 | 32.42 | 35,313,145 | 35.40 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,155,936 | 5.57 | 6,071,517 | 6.09 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,155,936 | 5.57 | 6,071,517 | 6.09 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,531,418 | 1.39 | 0 | 0.00 |
| DEBT SERVICE | 8,272,124 | 7.49 | 0 | 0.00 |
| TOTAL EXPENDITURES | 110,505,539 | 100.00 | 99,751,660 | 100.00 |
| FUND TRANSFER | 2,950,092 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 113,455,631 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 29,380,000 | 3,045,000 | 4,375,000 | 28,050,000 |
| OTHER LONG-TERM OBLIGATIONS | 16,914,109 | 0 | 925,422 | 15,988,687 |
| VESTED COMPENSATED ABSENCES | 1,799,306 | 934,724 | 1,035,541 | 1,698,489 |
| CAPITAL (FIXED) ASSETS | 90,831,927 | 15,932,400 | 262,693 | 106,501,634 |

| | PARI | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|----------|------------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 7.07 | 2,405,548 | 0.00 | 0.00 | 0 | 0 | 2,405,548 |
| RENEWABLE TAXES | 20.57 | 7,059,875 | 0.00 | 0.00 | 0 | 0 | 7,059,875 |
| DEBT SERVICES TAXES | 17.00 | 5,819,656 | 0.00 | 0.00 | 0 | 0 | 5,819,656 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 332,627 | 0.00 | 0.00 | 0 | 0 | 332,627 |
| TOTAL AD VALOREM TAXES | 44.64 | 15,617,706 | 0.00 | 0.00 | 0 | 0 | 15,617,706 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 25,768,2 | 76 | 0 | 25,768,276 |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 25,768,2 | 76 | 0 | 25,768,276 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,774,628 | -2,049 | 0 | -334,046 | 185,848 | -1,720,591 | -3,645,466 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 5,658 | 2,049 | 0 | 431,326 | 0 | 0 | 439,033 |
| BALANCES AT BEGINNING OF YEAR | 16,262,022 | 0 | 0 | 4,771,881 | 5,509,184 | 6,834,621 | 33,377,708 |
| BALANCES AT END OF YEAR | 14,493,052 | 0 | 0 | 4,869,161 | 5,695,032 | 5,114,030 | 30,171,275 |

| | | | Δ | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥40 | ≥80 | ≥20 | <10 | ≥150 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| DEAF | | Th | is category is inclu | ded within the Hean | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥30 | ≥110 | ≥40 | <10 | <10 | ≥180 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥10 | ≥40 | ≥40 | <10 | <10 | ≥100 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥100 | ≥310 | ≥50 | <10 | ≥470 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| AUTISM | <10 | <10 | ≥20 | ≥10 | <10 | <10 | ≥30 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥120 | ≥130 | <10 | <10 | <10 | ≥250 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | reported. See page | // | -11: | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no ionger | reported. See page | n-viii ior iurtner exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥180 | ≥470 | ≥540 | ≥80 | <10 | ≥1280 |
| GIFTED | <10 | <10 | ≥150 | ≥270 | <10 | <10 | ≥420 |
| TALENTED | <10 | <10 | ≥20 | ≥90 | <10 | <10 | ≥120 |

| ITEM 14 - SCHOOL FOOD S | ERVI | CE | | | | | | | | | | | | |
|---|-------------------------|--|--|---|----------------|---|-----------------|-------------------|----------------|------------|---------|---------------------|--|------------------------|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED D | AILY | 3,849 | Э ТОТА | L FEDER | RAL (USI | DA) REIMBL | JRSEM | ENT | | | | \$3,915, | 494 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | (| 6,257 | 7 ТОТА | L STATE | AND LC | OCAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$1,206, | 126 |
| | DENT ROOM T ELS (| EACHERS | G (exclude the second s | ding ROTO | C and R | ehires) FF ER'S | MASTER DEGREE | R'S \$ | 201 (\$ | - | | | 2011-2 \$11,3 \$51,4 TOTAL ALL CATEGO | 33 121 OF |
| PRINCIPALS | | | | | | | - | | | | ** | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 45 | 26.3 | 117 | 68.4 | 0 | 0.0 | 9 | 5.3 | 171 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| OTAL PRINCIPALS | 0 | 0.0 | U | 0.0 | 45 | 26.3 | 117 | 68.4 | 0 | 0.0 | 9 | 5.3 | 171 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 22.2 | 54 | 66.7 | 0 | 0.0 | 9 | 11.1 | 81 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 22.2 | 54 | 66.7 | 0 | 0.0 | 9 | 11.1 | 81 | 100 |
| FULL-TIME CLASSROOM TEACHER | | 0.2 | 200 | E2 2 | 104 | 30.6 | 00 | 15.4 | 2 | 0.5 | 0 | 4.0 | 605 | 100 |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 2 | 0.3 0.0 | 332 4 | 52.3 | 194 1 | 30.6 | 96 0 | 15.1 0.0 | 3 | 0.5 | 8 | 1.3 | 635 5 | 100 |
| TOTAL FT CLASSROOM TEACHERS | - | 0.0 | 336 | 80.0 52.5 | 195 | 20.0 | 96 | 15.0 | 3 | 0.0 0.5 | 8 | 0.0 | | 100 100 |
| MALE <10 | | 2 | 0 | LATIN <10 <10 <10 DN BY C 4 ≥60 | GRADI | ≥360 ≥400 ≥770 E 5 ≥70 | 6 ≥80 | <10 <10 <10 | 7 ≥80 | | **RACES | | ≥480 ≥500 ≥980 K-8 TO ≥840 | TAL |
| 9 10 11 | 12 | 9-12 TC | TAL | SP. E | ED. AG | ES 3-5 | SP. | ED. A | GES 6-2 | 21 | | PK- | 12 TOT | ΑL |
| ≥30 ≥30 ≥30 ≥ | ≥40 | ≥140 |) | | <10 | | | < | 10 | | | | ≥980 | |
| ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE ASIA | PUBLI | TTENDA IC HIGH ACK/AFRI AMERICA | SCHO | (ADA) OOL GR | RADUA C/ WI | -2003 wa | NATIVE OTHER | HAW | se data wer | MUL RA | TIPLE | the no | npublic scl | |
| FEMALE <10 <10 |) | <10 | | <10 | 2 | ≥10 | | :10 | | | 10 | | ≥10 | |
| MALE <10 <10 | | <10 | | <10 | | ≥10 | | :10 | | | 10 | | ≥20 | |
| ΓΟΤΑL <10 <10 |) | <10 | | <10 | 2 | ≥30 | < | :10 | | < | 10 | | ≥30 | |
| TEM 5 - NUMBER AND TYP | E OF | NONPU | BLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MIDD | LE/ JF | R.HIGH | | SEC | ONDAF | RY | | C | OMBINA | TION | | | тот | AL |
| 4 | 0 | | | | 1 | | | | 0 | | | | 5 | |
| TEM 6 - NUMBER OF NONF | PUBLI | IC SCHO | OOL F | ACULT | Y | | | | | | | TOT <i>A</i> | | |

City of Bogalusa 2011-2012

| ITEM | 1 - ELEMENT | ARY/S | ECOND | ARY MEM | BER | SHIP, BY | ETHNIC | ITY AND | GEND | ER | | | |
|----------|------------------------------------|-----------------|--------------|-----------------------------------|----------------|--------------------------------|--------------------|----------------|--------------------|----------------|-------------------|--------------------------|--------------------------|
| | AMERICAN IND ALASKAN NAT | IAN/ A | | | | IISPANIC/ LATINO | WHITE | NATIV | E HAWAII | AN/ | MULTIPLE RACES | PK-12 T | TOTAL |
| FEMAL | E <10 | | <10 | ≥700 | | ≥10 | ≥300 | | <10 | | ≥10 | | 1042 |
| MALE | <10 | | <10 | ≥740 | | ≥20 | ≥320 | | <10 | | ≥10 | | 1115 |
| TOTAL | <10 | | <10 | ≥1450 | | ≥40 | ≥630 | | <10 | | ≥20 | | 2157 |
| ITEM | 2 - ELEMENT | ARY/S | ECOND | ARY MEM | BER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | | 4 | 5 | € | 6 | 7 | 8 | | |
| ≥130 |) ≥190 | ≥180 | ≥18 | 30 ≥17 | 70 | ≥180 | ≥160 | ≥1 | 80 | ≥140 | ≥150 | | |
| 9 | 10 | 11 | 12 | 2 | ı | PK-8 TOTAI | L | | 9-12 TC | TAL | Pł | K-12 TOT | AL |
| ≥150 | ≥130 | ≥90 | ≥7 | 0 | | 1,698 | | | 459 | | | 2,157 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | | | | | | SSION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| ИЕМВЕ | RSHIP AT END O | F SESSI | ON | | | ≥1660 | | | ≥420 | | | 2 | ≥2080 |
| AVERA | GE DAILY MEMBE | RSHIP | | | | 1,676.8 | | | 448.4 | | | 2, | 125.2 |
| AVERA | GE DAILY ATTENI | DANCE | | | | 1,601.7 | | | 419.6 | | | 2, | 021.2 |
| ITEM | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ | _ | IGH SCHC BLACK/AFRI AMERICA | CAN | GRADUAT HISPANIC/ LATINO | ES WHIT | | IVE HAW | | MULTIPLI RACES | <u> </u> | OTAL |
| FEMAL | | | <10 | ≥30 | | <10 | <10 | 0 | <10 | 10 102 | <10 | | ≥40 |
| MALE | <10 | | <10 | ≥10 | | <10 | ≥10 | | <10 | | <10 | | ≥30 |
| ΓΟΤΑL | <10 | | <10 | ≥50 | | <10 | ≥20 | | <10 | | <10 | | ≥70 |
| ELEMI | ENTARY | JR. | DLE/ HIGH | SEC | OND | ARY | COMBII | | | TOTA | AL O | ctober stud enrollmen | |
| | 5 | | 1 | | 2 | | |) | | 8 | | 1 | |
| ITEM | 6 - PUBLIC FL | DIST | ME STA | SCHOO | | CLASSR(| | NSTRUCTIO | NAL SPT | SUP | PORT STAFF | | L-TIME |
| | | NO | . % | NO. | % | NO. | % | NO. | % | N | 0. % | NO. | % |
| EMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | 0 | 100 |
| | BLACK/AFR AM | 1 | | 2 | 2.0 | 21 | 21.0 | 33 | 33.0 | 4: | | 100 | 100 |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | WHITE | 3 | | 5 | 2.4 | 112 | 53.6 | 31 | 14.8 | 58 | | 209 | 100 |
| | NAT HAW/PAC ISL | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | MULTI RACES TOTAL | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| ИALE | AM IND/ALASK NAT | 4 □ 0 | | 7 0 | 2.3 0.0 | 133 0 | 43.0 0.0 | 64 0 | 20.7 0.0 | 10 | 1 32.7 0.0 | 309 0 | 100 100 |
| ,,,,,,,, | ASIAN | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 100 |
| | BLACK/AFR AM | 0 | | 0 | 0.0 | 10 | 41.7 | 3 | 12.5 | 1 [.] | | 24 | 100 |
| | HISPANIC/LATINO | 0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 | 0 | 100 |
| | | | | 2 | 5.3 | 17 | 44.7 | 2 | 5.3 | 1 | | 38 | 100 |
| | WHITE | 0 | 0.0 | | | | | _ | 2.0 | | | | |
| | WHITE NAT HAW/PAC ISL | 0 | | 0 | | 0 | | 0 | 0.0 | | 0.0 | 0 | 100 |
| | | | 0.0 | | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 0.0 0 0.0 | 0 0 | |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | | 0.0 | | | | 0.0 | | 100 100 100 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 11 | 18 | 44 | 17 | 25 | 15 | 30 | 160 |
| PRINCIPALS | 0 | 0 | 0 | 5 | 1 | 2 | 0 | 8 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 11 | 18 | 44 | 22 | 26 | 17 | 31 | 169 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 7,789,251 | 28.72 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 14,172,262 | 52.25 |
| | RESTRICTED GRANTS-IN-AID | 247,408 | 0.09 |
| | REVENUE IN LIEU OF TAXES | 216,332 | 0.80 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,295 | 0.03 |
| | TOTAL STATE SOURCES | 14,644,297 | 53.99 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 2,000 | 0.01 |
| | RESTRICTED GRANTS-IN-AID | 4,607,799 | 16.99 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 80,790 | 0.30 |
| | TOTAL FEDERAL SOURCES | 4,690,589 | 17.29 |
| TOTAL REVENUE | | 27,124,137 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 7,420,371 | |
| TOTAL REVENUES AND | OTHER SOURCES | 34,544,508 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EXPENDITUR | |
|---|------------|----------|---------------------------|--------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,970,837 | 31.90 | 8,970,837 | 32.26 |
| SPECIAL EDUCATION PROGRAMS | 2,909,162 | 10.34 | 2,896,844 | 10.42 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 372,131 | 1.32 | 372,131 | 1.34 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,092,065 | 3.88 | 1,092,065 | 3.93 |
| SPECIAL PROGRAMS | 1,475,156 | 5.25 | 1,429,037 | 5.14 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 14,819,351 | 52.69 | 14,760,914 | 53.08 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,961,825 | 6.98 | 1,953,951 | 7.03 |
| INSTRUCTIONAL STAFF SERVICES | 2,522,979 | 8.97 | 2,522,979 | 9.07 |
| SCHOOL ADMINISTRATION | 1,589,704 | 5.65 | 1,589,704 | 5.72 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,074,508 | 21.60 | 6,066,634 | 21.81 |
| GENERAL ADMINISTRATION | 1,112,794 | 3.96 | 1,112,729 | 4.00 |
| BUSINESS SERVICES | 486,307 | 1.73 | 486,307 | 1.75 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,316,334 | 8.24 | 2,283,700 | 8.21 |
| STUDENT TRANSPORTATION SERVICES | 1,225,582 | 4.36 | 1,225,582 | 4.41 |
| CENTRAL SERVICES | 286,703 | 1.02 | 286,703 | 1.03 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,427,720 | 19.30 | 5,395,021 | 19.40 |
| TOTAL SUPPORT SERVICES | 11,502,228 | 40.90 | 11,461,655 | 41.21 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,564,931 | 5.56 | 1,562,800 | 5.62 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 25,510 | 0.09 | 25,510 | 0.09 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,590,441 | 5.66 | 1,588,310 | 5.71 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 212,233 | 0.75 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 28,124,253 | 100.00 | 27,810,879 | 100.00 |
| FUND TRANSFER | 1,431,741 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 29,555,994 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 463,887 | 0 | 37,071 | 426,816 |
| CAPITAL (FIXED) ASSETS | 19,823,498 | 169,009 | 783,081 | 19,209,426 |

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-----------|-----------|-------------------------|------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 6.44 | 486,271 | 0.00 | 0.00 | 0 | 0 | 486,271 |
| RENEWABLE TAXES | 56.37 | 4,329,966 | 0.00 | 0.00 | 0 | 0 | 4,329,966 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 80,252 | 0.00 | 0.00 | 0 | 0 | 80,252 |
| TOTAL AD VALOREM TAXES | 62.81 | 4,896,489 | 0.00 | 0.00 | 0 | 0 | 4,896,489 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 1.00 | 2,415,0 | 09 | 0 | 2,415,009 |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | S | | 1.00 | 2,415,0 | 09 | 0 | 2,415,009 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,577,885 | 0 | 0 | -145,368 | 932,915 | 5,778,852 | 4,988,514 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 421 | 0 | 0 | 0 | 0 | 0 | 421 |
| BALANCES AT BEGINNING OF YEAR | 8,377,536 | 0 | 0 | 249,785 | 0 | 0 | 8,627,321 |
| BALANCES AT END OF YEAR | 6,800,072 | 0 | 0 | 104,417 | 932,915 | 5,778,852 | 13,616,256 |

| | | | A | GE GROUP | S | | |
|-----------------------------------|-----|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥40 | ≥50 | <10 | <10 | <10 | ≥90 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥20 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥60 | ≥130 | ≥10 | <10 | ≥210 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥30 | ≥40 | <10 | <10 | <10 | ≥80 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURTNET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥80 | ≥190 | ≥190 | ≥20 | <10 | ≥500 |
| GIFTED | <10 | <10 | ≥20 | <10 | <10 | <10 | ≥30 |
| TALENTED | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |

| ITEM 14 - SCHOOL FOOD S | ERVI | CE | | | | | | | | | | | | |
|--|---|---|--|--|---|--|--------------------------|--------------------------------|--|---|------------------------------|-------------------|---|---------------------------------------|
| AVERAGE NUMBER OF BREAKFASTS SEI | RVED D | AILY | 1,220 | TOTA | L FEDER | AL (USI | DA) REIMB | URSEM | ENT | | | | \$1,167, | ,543 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | , | 1,754 | TOTA | L STATE | AND LC | OCAL SUPF | PORT O | F FOOD SE | ERVICE | | | \$370, | ,810 |
| | DENT OOM T ELS (ESS TH ELOR'S # 0 0 0 | DF PUBI JAN DEGREE % 0.0 0.0 0.0 0.0 | G (exclude to the control of the con | ing ROTO CHOOL ELOR'S GREE % 0.0 0.0 0.0 0.0 | GE TE and Re STAF MASTE DEGF 54 0 54 0 | ###################################### | MASTE DEGREE # 18 0 18 9 | -ARY R'S S + 30 0.0 25.0 100.0 | 2011 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 0 0 0 | 0-201 ⁻ 12,790 48,129 IST IN TION % 0.0 0.0 0.0 0.0 | PH.D. ED.I # 0 0 | OR D. 6 | 2011-20 \$12,8 \$47,7 TOTAL ALL CATEGO # 72 0 72 | 012 393 751 OF 100 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | |
| TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHER: WITH CERTIFICATE WITHOUT CERTIFICATE | 0 S 0 | 0.0 0.0 0.0 | 0 110 3 | 70.5 75.0 | 0 29 1 | 0.0 18.6 25.0 | 9 15 0 | 9.6 0.0 | 0 1 0 | 0.0 0.6 0.0 | 0 1 0 | 0.0 0.6 0.0 | 9 156 4 | 100 |
| TOTAL FT CLASSROOM TEACHERS | | 0.0 | 113 | 70.6 | 30 | 18.8 | 15 | 9.4 | 1 | 0.6 | 1 | 0.6 | - | 100 |
| | <10 <10 ENT F | ≥10 ≥10 | | <10 <10 N BY G | RADI | ≥250 ≥530 | | <10 <10 | | | <10 <10 | | ≥260 ≥570 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | Pi | K-8 TO | TAL |
| | ≥ 12 ≥10 | 60 ≅ 9-12 TO ≥80 | | ≥40 SP. E | D. AG | ≥40 ES 3- 5 | ≥4 5 SP. | ED. A | ≥40 AGES 6-2 | | ≥40 | PK-1 | ≥480 1 2 TOT ≥570 | AL |
| ITEM 3 - NONPUBLIC MEME AND AVERAGE DA ITEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE <10 <10 TOTAL <10 <10 ITEM 5 - NUMBER AND TYP | PUBLI BL N | C HIGH ACK/AFRI AMERICA <10 <10 <10 | SCHC | OOL GRHISPANIC LATINO <10 <10 <10 | ADU A | -2003 wa | NATIVE OTHER | ear thes | se data wer | MUL RA | - | - | | |
| | | | | | | | | | | TICS: | | | | |
| | | R.HIGH | .HIGH SECONDARY COM | | COMBINATION | | | TOTAL | | ΑL | | | | |
| 1 | 0 | | | | 0 | | | | 1 | | | | 2 | |
| TEM 6 - NUMBER OF NONF | | | | | | | | | | | | | | |

Zachary Community 2011-2012

| | 1 - ELEMENTA | ARY/SE | COND | ARY MEN | IBER | SHIP, BY | ETHNICI | TY AND | GEND | ER | | | |
|---------|--|---------------------------------|--|----------------------------------|---|---------------------------------|--|-----------------------------|---|--------------------------------|---|---------------------------|--|
| | AMERICAN IND ALASKAN NAT | | IAN BI | ACK/AFRIC AMERICAN | | HISPANIC/ LATINO | WHITE | | HAWAII. | | MULTIPLE RACES | PK-12 1 | OTAL |
| FEMALE | E <10 | 2 | :10 | ≥1140 | | ≥40 | ≥1310 | | <10 | | ≥40 | | 2568 |
| MALE | <10 | 2 | :20 | ≥1180 | | ≥20 | ≥1400 | | <10 | | ≥30 | | 2667 |
| TOTAL | <10 | 2 | :40 | ≥2320 | | ≥60 | ≥2720 | | <10 | | ≥80 | | 5235 |
| ITEM: | 2 - ELEMENTA | ARY/SE | COND | ARY MEN | IBER | SHIP, BY | GRADE | | | | | | |
| PK | K | 1 | 2 | 3 | 3 | 4 | 5 | 6 | i | 7 | 8 | | |
| ≥200 |) ≥360 | ≥400 | ≥34 | 40 ≥4 | 30 | ≥390 | ≥390 | ≥4(| 00 | ≥410 | ≥400 | | |
| 9 | 10 | 11 | 12 | 2 | ı | PK-8 TOTAL | _ | | 9-12 TO | TAL | PK | -12 TOT | AL |
| ≥410 | ≥380 | ≥330 | ≥34 | 10 | | 3,759 | | | 1,476 | 6 | | 5,235 | |
| | 3 - PUBLIC SO AGE DAILY M | | | | | | | | | | SION, | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | ΓAL |
| | RSHIP AT END OF | | DN | | | ≥3720 | | | ≥1430 | | | | :5150 |
| | GE DAILY MEMBE | | | | | 3,741.4 | | | 1,469.6 | | | • | 211.0 |
| | GE DAILY ATTEND | | | 10110011 | | 3,635.3 | | | 1,401.1 | | | 5, | 036.4 |
| II EIVI | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | | IGH SCHO BLACK/AFR AMERICA | ICAN | GRADUA I HISPANIC/ LATINO | WHITE | | VE HAWA | | MULTIPLE RACES | T | OTAL |
| FEMALE | | | <10 | ≥80 | | <10 | ≥80 | | <10 | | <10 | | ≥170 |
| MALE | <10 | | <10 | ≥50 | | <10 | ≥80 | | <10 | | <10 | | ≥140 |
| TOTAL | <10 | | <10 | ≥140 | | <10 | ≥160 | | <10 | | <10 | | ≥310 |
| | 5 - NUMBER A ENTARY | MIDE | LE/ | | SCHO | | COMBIN | ATION | | тота | , Oc | s not repo | ent |
| | | JR. F | | OL. | | AILI | | Allon | | | _ | enrollmen | t |
| | 4 | 1 | | | 1 | | 1 | | | 7 | | 1 | |
| ITEM | 6 - PUBLIC FU | DISTI ADMINIST | RICT RATORS | SCHO! | ATORS | | RS IN | STRUCTIO | | | PORT STAFF | ST | L-TIME AFF |
| | ANA INID/AL A OK NAT | NO. | % | NO. | % | NO. | % | NO. | % | NC | | NO. | % |
| FEMALE | AM IND/ALASK NAT | • | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | 0 | 100 |
| | ASIAN BLACK/AFR AM | 0 | 0.0 | 0 6 | 0.0 4.7 | 0 47 | 0.0 36.4 | 0 31 | 0.0 24.0 | 0 44 | | 0 129 | 100 100 |
| | HISPANIC/LATINO | 1 | 25.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 0 | • | 4 | 100 |
| | | | 0.3 | 5 | 1.5 | 228 | 68.5 | 51 | 15.3 | 48 | | 333 | 100 |
| | WHITE | 1 | | • | | | | ٠. | | | | 000 | 100 |
| | WHITE NAT HAW/PAC ISL | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | C | 0.0 | 0 | |
| | | • | | 0 0 | 0.0 | 0 2 | 0.0 66.7 | 0 1 | 0.0 33.3 | C | • | 0 3 | 100 |
| | NAT HAW/PAC ISL | 0 | 0.0 | • | | • | | • | | _ | 0.0 | • | |
| MALE | NAT HAW/PAC ISL MULTI RACES | 0 0 3 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | C | 0.0 | 3 | 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL | 0 0 3 | 0.0 0.0 0.6 | 0 11 | 0.0 2.3 | 2 280 | 66.7 59.7 | 1 83 | 33.3 17.7 | 92 | 0.0 2 19.6 0 0.0 | 3 469 | 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | 0 0 3 | 0.0 0.0 0.6 0.0 | 0 11 0 | 0.0 2.3 0.0 | 2 280 0 | 66.7 59.7 0.0 | 1 83 0 | 33.3 17.7 0.0 | 9 2 | 0 0.0 2 19.6 0 0.0 0 0.0 | 3 469 0 | 100 100 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | 0 0 3 0 | 0.0 0.0 0.6 0.0 0.0 | 0 11 0 0 | 0.0 2.3 0.0 0.0 | 2 280 0 0 | 66.7 59.7 0.0 0.0 | 1 83 0 0 | 33.3 17.7 0.0 0.0 | 0 92 0 | 0.0 0.0 19.6 0.0 0.0 0.0 0.0 66.7 | 3 469 0 0 | 100 100 100 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | 0 0 3 0 0 | 0.0 0.0 0.6 0.0 0.0 | 0 11 0 0 | 0.0 2.3 0.0 0.0 2.4 | 2 280 0 0 | 66.7 59.7 0.0 0.0 26.2 | 1 83 0 0 2 | 33.3 17.7 0.0 0.0 4.8 | 0 92 0 0 28 | 0.0 0.0 19.6 0.0 0.0 0.0 0.0 66.7 50.0 | 3 469 0 0 42 | 100 100 100 100 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | 0 0 3 0 0 0 | 0.0 0.0 0.6 0.0 0.0 0.0 | 0 11 0 0 1 | 0.0 2.3 0.0 0.0 2.4 0.0 | 2 280 0 0 11 1 | 66.7 59.7 0.0 0.0 26.2 50.0 | 1 83 0 0 2 | 33.3 17.7 0.0 0.0 4.8 0.0 | 92 0 0 28 | 0.0 0.0 19.6 0.0 0.0 0.0 0.0 66.7 50.0 21.0 | 3 469 0 0 42 2 | 100 100 100 100 100 100 |
| MALE | NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | 0 0 3 0 0 0 0 | 0.0 0.0 0.6 0.0 0.0 0.0 0.0 3.2 | 0 11 0 0 1 0 3 | 0.0 2.3 0.0 0.0 2.4 0.0 4.8 | 2 280 0 0 11 1 1 43 | 66.7 59.7 0.0 0.0 26.2 50.0 69.4 | 1 83 0 0 2 0 | 33.3 17.7 0.0 0.0 4.8 0.0 1.6 | 92 0 0 28 1 | 0.0 0.0 19.6 0.0 0.0 0.0 0.0 66.7 50.0 21.0 0.0 0.0 | 3 469 0 0 42 2 62 | 100. 100. 100. 100. 100. 100. 100. |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 176 | 10 | 58 | 24 | 27 | 18 | 22 | 335 | |
| PRINCIPALS | 0 | 0 | 2 | 0 | 3 | 0 | 2 | 7 | |
| ASSISTANT PRINCIPALS | 1 | 0 | 2 | 1 | 3 | 1 | 0 | 8 | |
| TOTAL | 177 | 10 | 62 | 25 | 33 | 19 | 24 | 350 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 29,671,416 | 47.19 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 28,906,698 | 45.98 |
| | RESTRICTED GRANTS-IN-AID | 265,265 | 0.04 |
| | REVENUE IN LIEU OF TAXES | 82,848 | 0.13 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,893 | 0.01 |
| | TOTAL STATE SOURCES | 29,260,704 | 46.54 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,782,413 | 6.02 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 155,775 | 0.25 |
| | TOTAL FEDERAL SOURCES | 3,938,188 | 6.26 |
| TOTAL REVENUE | | 62,870,308 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 31,346,731 | |
| TOTAL REVENUES AND | OTHER SOURCES | 94,217,039 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|-------------------|-----------|
| WATELIOTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 20,783,987 | 26.60 | 20,481,426 | 39.94 |
| SPECIAL EDUCATION PROGRAMS | 4,997,441 | 6.40 | 4,883,584 | 9.52 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 1,196,558 | 1.53 | 1,180,070 | 2.30 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,465,601 | 1.88 | 1,455,486 | 2.84 |
| SPECIAL PROGRAMS | 1,420,760 | 1.82 | 1,404,574 | 2.74 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 29,864,347 | 38.22 | 29,405,140 | 57.34 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,531,409 | 3.24 | 2,530,067 | 4.93 |
| INSTRUCTIONAL STAFF SERVICES | 2,351,905 | 3.01 | 2,351,900 | 4.59 |
| SCHOOL ADMINISTRATION | 2,676,341 | 3.43 | 2,673,899 | 5.21 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,559,655 | 9.68 | 7,555,866 | 14.73 |
| GENERAL ADMINISTRATION | 1,377,293 | 1.76 | 1,374,003 | 2.68 |
| BUSINESS SERVICES | 808,135 | 1.03 | 808,135 | 1.58 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,232,210 | 6.70 | 5,229,180 | 10.20 |
| STUDENT TRANSPORTATION SERVICES | 3,275,020 | 4.19 | 3,275,020 | 6.39 |
| CENTRAL SERVICES | 1,042,692 | 1.33 | 921,220 | 1.80 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,735,350 | 15.02 | 11,607,558 | 22.63 |
| TOTAL SUPPORT SERVICES | 19,295,005 | 24.70 | 19,163,424 | 37.37 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,717,009 | 3.48 | 2,715,015 | 5.29 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,717,009 | 3.48 | 2,715,015 | 5.29 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 19,731,606 | 25.26 | 0 | 0.00 |
| DEBT SERVICE | 6,521,515 | 8.35 | 0 | 0.00 |
| TOTAL EXPENDITURES | 78,129,482 | 100.00 | 51,283,579 | 100.00 |
| FUND TRANSFER | 2,400,099 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 80,529,581 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 71,505,000 | 29,000,000 | 3,180,000 | 97,325,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 6,154,643 | 443,390 | 41,151 | 6,556,882 |
| CAPITAL (FIXED) ASSETS | 75,296,507 | 26,375,531 | 2,283,524 | 99,388,514 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARIS | SHWIDE | | DISTRI | CT/WARD | | TOTAL |
|--|-------|------------|-------------------------|---------------------|---------------|----------------------|-------------------------|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.00 | 956,567 | 0.00 | 0.00 | 1 | 0 | 956,567 |
| RENEWABLE TAXES | 38.20 | 7,655,792 | 0.00 | 0.00 | 1 | 0 | 7,655,792 |
| DEBT SERVICES TAXES | 36.00 | 6,965,783 | 0.00 | 0.00 | 1 | 0 | 6,965,783 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 359,573 | 0.00 | 0.00 | 1 | 0 | 359,573 |
| TOTAL AD VALOREM TAXES | 79.20 | 15,937,715 | 0.00 | 0.00 | 10 | 0 | 15,937,715 |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 10,605,53 | 34 | 0 | 10,605,534 |
| DISTRICT/WARD SALES AND U | S | 0.00 | | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 10,609,84 | 46 | 0 | 10,609,846 |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 1,940,358 | 0 | 0 | 9,266 | 787,923 | 10,949,911 | 13,687,458 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -510,394 | 0 | 0 | 0 | 9,117 | 0 | -501,277 |
| BALANCES AT BEGINNING OF YEAR | 20,848,043 | 0 | 0 | 4,608 | 7,294,318 | 3,030,939 | 31,177,908 |
| BALANCES AT END OF YEAR | 22,278,007 | 0 | 0 | 13,874 | 8,091,358 | 13,980,850 | 44,364,089 |

| | AGE GROUPS | | | | | | |
|-----------------------------------|------------|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥20 | <10 | <10 | ≥30 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥30 | ≥80 | ≥40 | <10 | <10 | ≥160 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥30 | ≥80 | <10 | <10 | ≥110 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥30 | <10 | <10 | <10 | ≥50 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** f f | de codo c | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ories are no longer | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥50 | ≥190 | ≥180 | ≥10 | <10 | ≥450 |
| GIFTED | <10 | <10 | ≥100 | ≥60 | <10 | <10 | ≥170 |
| TALENTED | <10 | <10 | ≥60 | ≥110 | <10 | <10 | ≥170 |

| ITEM 14 - SCHOOL FOOD | SERVI | CE | | | | | | | | | | | | |
|---|------------------------------|---|-------------------|--------------------------------------|-----------------------|-----------------------------|-----------------|----------------------------|--------------------------|------------------------------------|--|-------------------|---|--------------------------------|
| AVERAGE NUMBER OF BREAKFASTS S | SERVED D | AILY | 1,16 | 7 ТОТА | L FEDERA | AL (USE | DA) REIMBL | JRSEME | ENT | | | | \$1,197, | 854 |
| AVERAGE NUMBER OF LUNCHES SERV | /ED DAILY | 1 | 3,13 | O TOTA | L STATE | AND LC | OCAL SUPP | ORT OF | FOOD S | ERVICE | | | \$1,492, | 975 |
| | UDENT SROOM 1 VELS (LESS TH | TEACHERS | S (exclud | AVERA | GE TE | hires) F | | ARY | 201 | 0-201 610,047 653,634 | 1 | OR | 2011-20 \$9,7 \$55,8 TOTAL ALL CATEGO # | 012 96 54 OF PRIES |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 36 | 57.1 | 18 | 28.6 | 9 | 14.3 | 0 | 0.0 | 63 | 100. |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE | 0 0 0 RS | 0.0 0.0 0.0 | 0 0 0 | 0.0 0.0 0.0 | 45 0 45 89 | 62.5 0.0 62.5 26.7 | 9 0 9 | 12.5 0.0 12.5 4.2 | 18 0 18 | 25.0 0.0 25.0 | 0 0 0 | 0.0 0.0 0.0 | 0 72 | 100 100 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100 |
| | | | | PUBLI | | | | | | | | | | |
| TEM 1 - NONPUBLIC STUI AMERICAN INDIAN/ ALASKAN NATIVE // FEMALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUI | <10 <10 <10 <10 | BLACK/AF AMERIO ≥10 ≥10 ≥20 | RICAN CAN) | HISPAI LATIN <10 <10 <10 | NIC/ NO W | /HITE <10 <10 <10 | NATI | /E HA\ | R Walian/ IFIC ISL | | ************************************** | | <-12 TO ≥10 ≥10 ≥30 | ΓAL |
| | DENT I | | | | | | | | _ | | _ | _ | . | |
| PK3 PK4 K 1 <10 <10 <10 <10 | | 2 ≤10 | 3 <10 | 4 <10 | ر ۱ | 5 :10 | 6 <10 | 1 | 7 <10 | | 8 <10 | PI | <-8 TO ≥10 | IAL |
| 9 10 11 <10 <10 <10 | 12 <10 | 9-12 TC ≥10 | TAL | | ED. AGE <10 | | | ED. A | GES 6- | | | PK-1 | 2 TOT / ≥30 | AL |
| ITEM 3 - NONPUBLIC MEN AND AVERAGE D | | | | | - | | RAGE D | | | | • | | - | nools. |
| ALAGRARITA | BL IAN | ACK/AFRI AMERICA | CAN | HISPANIO LATINO | C/ WH | ITE | NATIVE OTHER | PACIF | | R | LTIPLE ACES | | TOTAL | - |
| 1 2107/122 | 10 10 | <10 <10 | | <10 <10 | | 10 10 | | :10 :10 | | | :10 :10 | | <10 <10 | |
| | 10 | <10 | | <10 | | 10 | | :10 | | | :10 | | ≥10 | |
| ITEM 5 - NUMBER AND TY | PE OF | NONPU | IBLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MID | DLE/ JI | R.HIGH | | SEC | ONDAR | Y | | CC | MBINA | ATION | | | TOTA | ۸L |
| 0 | 0 | | | | 0 | | | | 1 | | | | 1 | |
| ITEM 6 - NUMBER OF NON | IPUBL | IC SCH | OOL F | ACULT | Y | | | | | | 7 | ОТА | L | |

City of Baker 2011-2012

| | I - ELEWIEN I A | RY/SE | COND | ARY MEI | MBER: | SHIP, BY | ETHNI | CITY AN | ID GENE | ER | | | |
|----------|---|--|---|---|--|--|---|---|---|--|--|--|--|
| | AMERICAN INDI | - | | ACK/AFRIC AMERICAN | | ISPANIC/ LATINO | WHITE | | IVE HAWAI ER PACIFIC | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMALE | E <10 | < | :10 | ≥810 |) | ≥10 | ≥30 | | <10 | | ≥10 | | 869 |
| MALE | <10 | < | :10 | ≥840 |) | ≥10 | ≥40 | | <10 | | <10 | | 920 |
| TOTAL | <10 | < | 10 | ≥1660 |) | ≥20 | ≥70 | | <10 | | ≥20 | | 1789 |
| ITEM : | 2 - ELEMENTA | RY/SE | COND | ARY MEI | MBER: | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | ; | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥60 | ≥120 | ≥120 | ≥160 |) ≥1 | 130 | ≥160 | ≥13 | 0 2 | ≥160 | ≥150 | ≥120 | | |
| 9 | 10 | 11 | 12 | | P | K-8 TOT | AL | | 9-12 TO | OTAL | Pi | K-12 TOT | AL |
| ≥110 | ≥120 | ≥100 | ≥100 |) | | 1,341 | | | 448 | 3 | | 1,789 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | AGE DAILY M | EMBE | RSHIP (| (ADM), A | ND A | /ERAGE | DAILY | ATTENE | DANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | _ | TAL |
| | RSHIP AT END OF | | N | | | ≥1370 | | | ≥430 | | | | ≥1800 |
| | GE DAILY MEMBER | _ | | | | 1,369.8 | | | 445.5 | | | - | ,815.3 |
| | GE DAILY ATTEND | | | | | 1,309.7 | | | 421.0 | | | 1, | ,730.7 |
| ITEM 4 | 4 - NUMBER (AMERICAN IN | | | GH SCH BLACK/AFR | | RADUA HISPANIC | | ITE N | ATIVE HAW | All ANI/ | MULTIPLI | = 10 | OTAL |
| | ALASKAN NA | | ISIAN E | AMERIC | | LATINO | , WI | | HER PACI | | RACES | _ | UIAL |
| FEMALE | E <10 | | <10 | ≥60 |) | <10 | <1 | 10 | <10 | | <10 | | ≥60 |
| MALE | <10 | | <10 | ≥30 | 1 | <10 | <1 | 10 | <10 | | <10 | | ≥40 |
| TOTAL | <10 | , | <10 | ≥90 | 1 | <10 | <1 | 10 | <10 | | <10 | | ≥100 |
| . I LIVI | 3 - NOWIDEN A | | | PUBLIC | SCHO | OLS | | | | | | es not repo | |
| | ENTARY | MIDD JR. H | LE/ | _ | SCHO COND | | COME | BINATION | ı | TOTAL | ^ | es not repo etober stud enrollmen | lent |
| | | MIDD | IIGH | _ | | | COME | BINATION 0 | N | TOTAI | ^ | ctober stud | lent |
| ELEME | ENTARY 3 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTE | OLE/ IIGH ME STA | SE FF scho | CONDA 1 | | ROOM | 0 | N | 5 | ^ | enrollmen 0 | lent |
| ELEME | ENTARY 3 6 - PUBLIC FU | MIDD JR. H | OLE/ IIGH ME STA | SE FF | CONDA 1 | CLASSI | ROOM | 0 | | 5 | ORT STAFF | enrollmen 0 | lent it _L-TIM |
| ITEM (| ENTARY 3 6 - PUBLIC FU | MIDD JR. H 1 LL-TIN DISTRADMINIST | DLE/ IIGH ME STA RICT RATORS | SE FF SCHO ADMINISTI | 1 OL RATORS | CLASSI TEACI | ROOM | 0 INSTRUCT | TIONAL SPT | 5 SUPP | ORT STAFF | enrollmen 0 FUL | L-TIM |
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| ITEM (| 3 6 - PUBLIC FU AM IND/ALASK NAT | MIDD JR. H 1 LL-TIN DISTRADMINIST NO. 0 | ME STA RICT RATORS % 0.0 | FF SCHO ADMINISTI NO. | 1 OL RATORS % 0.0 | CLASSI TEACI NO. | ROOM HERS % 0.0 | INSTRUCT NO. 0 | FIONAL SPT % 0.0 | SUPP NO | ORT STAFF . % 0.0 | ertober stud enrollmen 0 FUL ST NO. | L-TIM TAFF 9 |
| ITEM (| 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN | MIDD JR. H 1 LL-TIN DISTRADMINIST NO. 0 0 | ME STA RICT RATORS % 0.0 0.0 | FF SCHO ADMINISTINO. | 1 OL RATORS % 0.0 0.0 | CLASSI TEACI NO. 0 | ROOM HERS % 0.0 100.0 | INSTRUCT NO. 0 | 710NAL SPT % 0.0 0.0 | 5 SUPP NO 0 0 | ORT STAFF . % 0.0 0.0 25.1 | ertober stud enrollmen 0 FUL ST NO. 0 | L-TIM TAFF 9 100 |
| ITEM (| 3 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 1 LL-TIN DISTR ADMINIST NO. 0 0 4 | ME STA RICT RATORS 0.0 0.0 2.4 | FF SCHO ADMINISTI NO. 0 0 4 | 1 OL RATORS % 0.0 0.0 2.4 | CLASSI TEACI NO. 0 2 74 | ROOM HERS % 0.0 100.0 44.3 | 0 INSTRUCT NO. 0 0 43 | 0.0 0.0 0.0 25.7 0.0 | 5 SUPP NO 0 0 42 | ORT STAFF . % 0.0 0.0 25.1 | ertober stud enrollmen 0 FUL ST NO. 0 2 | L-TIM TAFF 100 100 100 |
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| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | MIDD JR. H 1 ILL-TIN DISTR ADMINIST NO. 0 0 4 0 0 0 0 4 4 0 0 4 4 4 0 0 0 4 4 0 0 0 4 4 0 0 0 0 4 | DLE/ IIGH ME STA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 0.0 1.9 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 | 0 INSTRUCT NO. 0 43 0 3 0 0 46 | 7IONAL SPT % 0.0 0.0 25.7 0.0 7.1 0.0 0.0 21.8 | 5 SUPP NO 0 0 42 0 11 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 | etrober stud enrollmen 0 FUL ST NO. 0 2 167 0 42 | LL-TIM TAFF % 100 100 100 100 100 100 |
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| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | MIDD JR. H 1 ILL-TIN DISTRADMINIST NO. 0 0 4 0 0 4 0 0 0 4 0 0 0 0 0 4 | DLE/ IIGH ME STA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 0 6 0 0 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 102 0 0 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 | 0 INSTRUCT NO. 0 0 43 0 3 0 46 0 0 | 7.1 0.0 0.0 25.7 0.0 7.1 0.0 0.0 21.8 0.0 | 5 SUPP NO 0 0 42 0 11 0 53 0 0 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 0.0 | Public Policy Public Policy Public Pu | LL-TIM TAFF 9 100 100 100 100 100 100 100 100 100 1 |
| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | MIDD JR. H 1 ILL-TIN DISTR ADMINIST NO. 0 0 4 0 0 0 4 0 0 3 | DLE/ IIGH RESTA RECT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 1.9 0.0 0.0 0.0 8.8 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 0 6 0 0 2 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 5.9 | CLASSI TEACI NO. 0 2 74 0 26 0 0 102 0 0 11 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 0.0 32.4 | 0 INSTRUCT NO. 0 43 0 3 0 46 0 0 6 | 7.00 SPT % 0.0 0.0 25.7 0.0 7.1 0.0 21.8 0.0 0.0 17.6 | 5 SUPP NO 0 42 0 11 0 53 0 0 12 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 35.3 | Public Properties of the prope | LL-TIMMT TAFF 9 100 100 100 100 100 100 100 100 100 1 |
| TEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | MIDD JR. H 1 ILL-TIN DISTRADMINIST NO. 0 0 4 0 0 0 4 0 0 0 3 0 | DLE/IIGH RESTA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 1.9 0.0 0.0 8.8 0.0 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 6 0 0 2 0 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 5.9 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 0 102 0 0 111 0 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 0.0 32.4 0.0 | 0 INSTRUCT NO. 0 43 0 3 0 46 0 0 6 | 7IONAL SPT % 0.0 0.0 25.7 0.0 7.1 0.0 0.0 21.8 0.0 0.0 17.6 0.0 | 5 SUPP NO 0 0 42 0 11 0 53 0 0 12 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 35.3 0.0 | Public studien of the second o | LL-TIME |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE | MIDD JR. H 1 ILL-TIN DISTRADMINIST NO. 0 0 4 0 0 0 4 0 0 3 0 2 | DLE/IIGH ME STA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 1.9 0.0 0.0 8.8 0.0 10.0 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 0 6 0 2 0 0 0 0 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 5.9 0.0 0.0 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 102 0 0 111 0 17 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 0.0 32.4 0.0 85.0 | 0 INSTRUCT NO. 0 43 0 3 0 46 0 0 6 | 7IONAL SPT % 0.0 0.0 25.7 0.0 7.1 0.0 0.0 21.8 0.0 0.0 17.6 0.0 5.0 | 5 SUPP NO 0 42 0 11 0 53 0 12 0 0 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 35.3 0.0 0.0 | Public studien of service studien of service studien of service servic | LL-TIMM TAFF 9, 100 100 100 100 100 100 100 100 100 10 |
| ITEM (| AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | MIDD JR. H 1 ILL-TIN DISTR ADMINIST NO. 0 0 4 0 0 0 4 0 0 0 3 0 2 0 | DLE/IIGH ME STA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 1.9 0.0 0.0 8.8 0.0 10.0 0.0 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 0 0 6 0 0 2 0 0 0 0 0 0 0 0 0 0 0 | CONDA 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 5.9 0.0 0.0 0.0 0.0 0.0 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 102 0 111 0 17 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 0.0 32.4 0.0 85.0 0.0 | 0 INSTRUCT NO. 0 43 0 3 0 46 0 0 6 0 1 | 7IONAL SPT % 0.0 0.0 25.7 0.0 7.1 0.0 21.8 0.0 17.6 0.0 5.0 0.0 | 5 SUPP NO 0 42 0 11 0 53 0 12 0 0 0 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 0.0 0.0 0.0 0.0 0.0 | Published Publis | LL-TIMM TAFF % 100 100 100 100 100 100 100 100 100 |
| ELEME | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE WHITE | MIDD JR. H 1 ILL-TIN DISTRADMINIST NO. 0 0 4 0 0 0 4 0 0 3 0 2 | DLE/IIGH ME STA RICT RATORS % 0.0 0.0 2.4 0.0 0.0 0.0 1.9 0.0 0.0 8.8 0.0 10.0 | FF SCHO ADMINISTI NO. 0 0 4 0 2 0 0 6 0 2 0 0 0 0 | 1 OL RATORS % 0.0 0.0 2.4 0.0 4.8 0.0 0.0 2.8 0.0 0.0 5.9 0.0 0.0 0.0 | CLASSI TEACI NO. 0 2 74 0 26 0 102 0 0 111 0 17 | ROOM HERS % 0.0 100.0 44.3 0.0 61.9 0.0 0.0 48.3 0.0 0.0 32.4 0.0 85.0 | 0 INSTRUCT NO. 0 43 0 3 0 46 0 0 6 | 7IONAL SPT % 0.0 0.0 25.7 0.0 7.1 0.0 0.0 21.8 0.0 0.0 17.6 0.0 5.0 0.0 0.0 | 5 SUPP NO 0 42 0 11 0 53 0 12 0 0 | ORT STAFF . % 0.0 0.0 25.1 0.0 26.2 0.0 0.0 25.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | Public studien of service studien of service studien of service servic | L-TIM |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | |
| CLASSROOM TEACHERS | 27 | 36 | 22 | 7 | 8 | 10 | 20 | 130 | |
| PRINCIPALS | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 5 | |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 3 | |
| TOTAL | 28 | 36 | 26 | 8 | 9 | 11 | 20 | 138 | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,123,612 | 25.26 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 11,641,939 | 57.41 |
| | RESTRICTED GRANTS-IN-AID | 213,189 | 0.11 |
| | REVENUE IN LIEU OF TAXES | 45,224 | 0.22 |
| | REVENUE FOR/ON BEHALF OF LEA | 17,304 | 0.09 |
| | TOTAL STATE SOURCES | 11,917,656 | 58.76 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,238,940 | 15.97 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 3,238,940 | 15.97 |
| TOTAL REVENUE | | 20,280,208 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 43,706 | |
| TOTAL REVENUES AND | OTHER SOURCES | 20,323,914 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITUR | |
|---|-------------------|--------|--------------------|--------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,427,996 | 40.31 | 8,417,501 | 41.55 |
| SPECIAL EDUCATION PROGRAMS | 1,683,915 | 8.05 | 1,683,915 | 8.31 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 396,824 | 1.90 | 396,824 | 1.96 |
| OTHER INSTRUCTIONAL PROGRAMS | 213,276 | 1.02 | 213,276 | 1.05 |
| SPECIAL PROGRAMS | 1,231,114 | 5.89 | 1,194,086 | 5.89 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,953,125 | 57.17 | 11,905,602 | 58.77 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 912,250 | 4.36 | 912,250 | 4.50 |
| INSTRUCTIONAL STAFF SERVICES | 1,226,546 | 5.87 | 1,226,546 | 6.05 |
| SCHOOL ADMINISTRATION | 1,195,137 | 5.72 | 1,195,137 | 5.90 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,333,933 | 15.95 | 3,333,933 | 16.46 |
| GENERAL ADMINISTRATION | 820,871 | 3.93 | 820,871 | 4.05 |
| BUSINESS SERVICES | 229,337 | 1.10 | 229,337 | 1.13 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,590,299 | 7.61 | 1,590,299 | 7.85 |
| STUDENT TRANSPORTATION SERVICES | 693,882 | 3.32 | 693,882 | 3.43 |
| CENTRAL SERVICES | 566,352 | 2.71 | 537,911 | 2.66 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,900,741 | 18.66 | 3,872,300 | 19.12 |
| TOTAL SUPPORT SERVICES | 7,234,674 | 34.60 | 7,206,233 | 35.57 |
| DPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,154,965 | 5.52 | 1,145,520 | 5.65 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,154,965 | 5.52 | 1,145,520 | 5.65 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 528,123 | 2.53 | 0 | 0.00 |
| DEBT SERVICE | 36,966 | 0.18 | 0 | 0.00 |
| TOTAL EXPENDITURES | 20,907,853 | 100.00 | 20,257,355 | 100.00 |
| FUND TRANSFER | 66,616 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 20,974,469 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 110,897 | 0 | 36,966 | 73,931 |
| VESTED COMPENSATED ABSENCES | 887,251 | 272,330 | 213,837 | 945,744 |
| CAPITAL (FIXED) ASSETS | 10,519,902 | 0 | 0 | 10,519,902 |

| | PARI | SHWIDE | | DISTRICT/WARD | | | | | |
|--|----------|-----------|-------------------------|---------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 5.00 | 213,808 | 0.00 | 0.00 | 0 | 0 | 213,808 | | |
| RENEWABLE TAXES | 38.20 | 1,541,013 | 0.00 | 0.00 | 0 | 0 | 1,541,013 | | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 40,552 | 0.00 | 0.00 | 0 | 0 | 40,552 | | |
| TOTAL AD VALOREM TAXES | 43.20 | 1,795,373 | 0.00 | 0.00 | 0 | 0 | 1,795,373 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.00 | 3,012,8 | 17 | 0 | 3,012,817 | | |
| DISTRICT/WARD SALES AND U | JSE TAXE | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | S | | 2.00 | 3,064,4 | 77 | 0 | 3,064,477 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 176,312 | 8,730 | -6,499 | -305,735 | 0 | -523,354 | -650,546 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -1,335,747 | -8,730 | 6,499 | 490,780 | 0 | 0 | -847,198 |
| BALANCES AT BEGINNING OF YEAR | 10,488,337 | 0 | 0 | 40,121 | 0 | 3,415,396 | 13,943,854 |
| BALANCES AT END OF YEAR | 9,328,902 | 0 | 0 | 225,166 | 0 | 2,892,042 | 12,446,110 |

| | | | A | GE GROUP | S | | | |
|-----------------------------------|--|-----|----------------------|---------------------|--------------------|---------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | ≥30 | ≥10 | <10 | <10 | ≥50 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥20 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥10 | ≥40 | <10 | <10 | ≥70 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| DEVELOPMENTAL DELAY | <10 | ≥10 | <10 | <10 | <10 | <10 | ≥10 | |
| INFANTS/TODDLERS W/ DISABILITIES | | - | | | | | | |
| NONCATEGORICAL PRESCHOOL | These categories are no longer reported. See page II-viii for further explanation. | | | | | | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥80 | ≥90 | ≥10 | <10 | ≥210 | |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |

| ITEM 14 - SCHOOL FOOD S | ERVIC | E | | | | | | | | | | | | |
|--|--------------------|--------------------------------------|---------|-------------------------------------|---------------------------|-------------------------------|-----------------|-------------------|------------------------|----------------------------------|----------------------|---------------------|--|------------------------|
| AVERAGE NUMBER OF BREAKFASTS SE | RVED DA | AILY | 72 | 0 тот <i>а</i> | L FEDER | RAL (USI | DA) REIMBU | JRSEM | ENT | | | | \$766, | 732 |
| AVERAGE NUMBER OF LUNCHES SERVE | D DAILY | | 1,39 | 4 TOT <i>A</i> | L STATE | AND LO | OCAL SUPP | ORT O | F FOOD SI | ERVICE | | | \$115, | 989 |
| PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE FOTAL PRINCIPALS ASSISTANT PRINCIPALS | DENT ROOM TI | EACHERS | (exclud | AVERA | . GE TI C and R | EACH ehires) FF ER'S | | ARY | 201 | 0-201 11,626 46,061 | 1 | | 2011-2 \$11,3 \$44,9 TOTAL ALL CATEGO # 36 9 45 | 012 23 953 OF |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 66.7 | 0 | 0.0 | 0 | 0.0 | 9 | 33.3 | 27 | 100. |
| FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE | 2 | 1.6 | 82 | 66.7 | 24 | 19.5 | 14 | 11.4 | 1 | 0.8 | 0 | 0.0 | | 100. |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER: | 0 S 2 | 0.0 1.5 | 7 89 | 100.0 68.5 | 0 24 | 0.0 18.5 | 0 14 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 100. 100. |
| MALE <10 | | ≥60 ≥30 ≥90 REGISTF | | <10 <10 <10 ON BY (| GRAD | ≥40 ≥30 ≥70 E | 6 | <10 <10 <10 | | | <10 <10 <10 | P | ≥100 ≥70 ≥170 K-8 TO | ΓAL |
| <10 <10 ≥10 ≥10 | < | 10 | ≥10 | ≥10 |) | ≥10 | ≥10 |) | ≥20 | | ≥20 | | ≥120 | |
| | 12 ≥10 BERSH | 9-12 TO ≥50 HIP AT E | | | ED. AG <10 SION. | | | < | AGES 6-2 10 MEME | | HIP (A | | 1 2 TOT / ≥170 | AL |
| AND AVERAGE DA | ILY A | TTENDA | NCE | (ADA) | 2002 | -2003 wa | as the last y | | | | • | | | nools. |
| TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE FEMALE <10 <p>ASIA STATEMENT OF NONF ASIA FEMALE</p> | BLAN | C HIGH ACK/AFRI AMERICA <10 | CAN | DOL GF HISPANI LATING <10 | C/ W | ATES HITE <10 | NATIVE OTHER | | | R | LTIPLE ACES 10 | | TOTAL <10 | - |
| MALE <10 <10 | | <10 | | <10 | | <10 | | :10 | | | :10 | | <10 | |
| TOTAL <10 <10 |) | <10 | | <10 | • | <10 | < | :10 | | < | :10 | | ≥10 | |
| ITEM 5 - NUMBER AND TYP | PE OF | NONPU | BLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MIDE | LE/ JR | R.HIGH | | SEC | ONDAF | RY | | C | OMBINA | TION | | | TOT | λL |
| 0 | 0 | | | | 0 | | | | 1 | | | | 1 | |
| ITEM 6 - NUMBER OF NONF | PUBLI | с ѕсно | OL F | ACULT | Υ | | | | | | | TOT <i>A</i> | AL 6 | |

Central Community 2011-2012

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY A | ND GEN | DER | | | |
|--------|---------------------------|------------------------------|--------|------------------------|-------|---------------------|----------|----------|-------------------------|-------|-------------------|---|----------------|
| | AMERICAN IND | - | IAN BL | ACK/AFRICA | | HISPANIC/ LATINO | WHITE | | TIVE HAWA IER PACIFI | | MULTIPLE RACES | PK-12 7 | TOTAL |
| FEMAL | .E <10 | ≥ | 10 | ≥330 | 0 | ≥50 | ≥1530 |) | <10 |) | ≥10 | | 1958 |
| MALE | ≥10 | ≥ | 10 | ≥390 | 0 | ≥40 | ≥1610 |) | <10 |) | ≥20 | | 2110 |
| TOTAL | . ≥20 | ≥ | 30 | ≥73 | 0 | ≥90 | ≥3140 |) | <10 |) | ≥40 | | 4068 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | i | 6 | 7 | 8 | | |
| ≥130 | 0 ≥300 | ≥310 | ≥32 | 0 ≥ | 290 | ≥300 | ≥28 | 30 | ≥290 | ≥310 | ≥290 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | L | | 9-12 T | OTAL | P | K-12 TOT | AL |
| ≥340 |) ≥320 | ≥300 | ≥23 | 0 | | 2,863 | | | 1,2 | 05 | | 4,068 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVER | RAGE DAILY M | EMBER | RSHIP | (ADM), A | AND A | VERAGE | DAILY | ATTEN | DANCE (| ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | 2 | | TO | TAL |
| MEMBE | ERSHIP AT END OF | SESSIO | N | | | ≥2860 | | | ≥114 | 0 | | ; | ≥4010 |
| | GE DAILY MEMBE | | | | | 2,863.0 | | | 1,179 | | | | ,042.8 |
| | GE DAILY ATTEND | _ | | | | 2,754.9 | | | 1,113 | .8 | | 3, | ,868.7 |
| ITEM | 4 - NUMBER | - | - | | | | _ | | | | | _ | |
| | AMERICAN IN ALASKAN NA | | SIAN I | BLACK/AFI AMERIC | | HISPANIC, LATINO | WH | | IATIVE HAV | | MULTIPL RACES | _ | OTAL |
| FEMAL | .E <10 | | <10 | ≥20 | 0 | <10 | ≥′ | 100 | <10 | | <10 | | ≥120 |
| MALE | <10 | • | <10 | <10 | 0 | <10 | ≥ | 90 | <10 | | <10 | | ≥100 |
| TOTAL | <10 | • | <10 | ≥2 | 0 | <10 | ≥′ | 190 | <10 | | <10 | | ≥220 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | COM | BINATIC | N | TOTAL | _ | es not repo ctober stud enrollmen | lent |
| | 3 | 1 | | | 1 | | | 0 | | 5 | | 0 | |
| ITEM | 6 - PUBLIC FU | ILL-TIN DISTR ADMINIST | ICT | FF SCHO ADMINIST | | CLASSF TEACH | | INSTRUC | CTIONAL SPT | SUPP | ORT STAFF | | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO | . % | NO | . % | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 0 | 0.0 | 12 | 41.4 | | 7 24.1 | 10 | 34.5 | 29 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | | 1 33.3 | 1 | 33.3 | 3 | 100.0 |
| | WHITE | 3 | 0.9 | 7 | 2.2 | 206 | 64.2 | 5 | | 53 | 16.5 | 321 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | | 0 | 100.0 |
| | TOTAL | 3 | 0.8 | 7 | 2.0 | 221 | 62.3 | 6 | | 64 | 18.0 | 355 | 100.0 |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 1 | 12.5 | 4 | 50.0 | | 1 12.5 | 2 | | 8 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | WHITE | 2 | 3.2 | 5 | 8.1 | 44 | 71.0 | | 5 8.1 | 6 | 9.7 | 62 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 0 | | 0 | 100.0 |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | | 0.0 | 1 | | 3 | 100.0 |
| | TOTAL | 2 | 2.7 | 6 | 8.2 | 50 | 68.5 | | 6 8.2 | 9 | 12.3 | 73 | 100.0 |
| GRANI | O TOTAL | 5 | 1.2 | 13 | 3.0 | 271 | 63.3 | 6 | 6 15.4 | 73 | 17.1 | 428 | 100.0 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 20 | 35 | 86 | 29 | 27 | 33 | 41 | 271 | | |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 5 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 3 | 1 | 3 | 8 | | |
| TOTAL | 20 | 35 | 86 | 30 | 31 | 34 | 48 | 284 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 15,794,498 | 34.52 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 24,378,995 | 53.28 |
| | RESTRICTED GRANTS-IN-AID | 261,621 | 0.06 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 6,184 | 0.01 |
| | TOTAL STATE SOURCES | 24,646,800 | 53.87 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 684 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,200,617 | 11.37 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 110,003 | 0.24 |
| | TOTAL FEDERAL SOURCES | 5,311,304 | 11.61 |
| TOTAL REVENUE | | 45,752,602 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 7,213,793 | |
| TOTAL REVENUES AND | OTHER SOURCES | 52,966,395 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | | |
|---|-------------------|--------|---------------------|--------|--|
| INSTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION REGULAR PROGRAMS | 45.004.057 | 04.00 | 45.004.057 | 20.50 | |
| | 15,064,657 | 21.26 | 15,064,657 | 38.58 | |
| SPECIAL EDUCATION PROGRAMS | 3,744,430 | 5.29 | 3,744,430 | 9.59 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 621,428 | 0.88 | 621,428 | 1.59 | |
| OTHER INSTRUCTIONAL PROGRAMS | 909,764 | 1.28 | 904,166 | 2.32 | |
| SPECIAL PROGRAMS | 2,209,336 | 3.12 | 2,209,336 | 5.66 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | |
| TOTAL INSTRUCTION | 22,549,615 | 31.83 | 22,544,017 | 57.73 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 2,156,103 | 3.04 | 2,156,103 | 5.52 | |
| INSTRUCTIONAL STAFF SERVICES | 1,680,231 | 2.37 | 1,680,231 | 4.30 | |
| SCHOOL ADMINISTRATION | 1,980,660 | 2.80 | 1,980,660 | 5.07 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,816,994 | 8.21 | 5,816,994 | 14.90 | |
| GENERAL ADMINISTRATION | 958,029 | 1.35 | 958,029 | 2.45 | |
| BUSINESS SERVICES | 696,126 | 0.98 | 696,126 | 1.78 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,131,051 | 4.42 | 3,131,051 | 8.02 | |
| STUDENT TRANSPORTATION SERVICES | 2,993,726 | 4.23 | 2,993,726 | 7.67 | |
| CENTRAL SERVICES | 626,032 | 0.88 | 614,176 | 1.57 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 8,404,964 | 11.86 | 8,393,108 | 21.49 | |
| TOTAL SUPPORT SERVICES | 14,221,958 | 20.07 | 14,210,102 | 36.39 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 2,295,285 | 3.24 | 2,293,625 | 5.87 | |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 | |
| COMMUNITY SERVICE OPERATIONS | 5,000 | 0.01 | 5,000 | 0.01 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,300,285 | 3.25 | 2,298,625 | 5.89 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 27,660,581 | 39.04 | 0 | 0.00 | |
| DEBT SERVICE | 4,114,176 | 5.81 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 70,846,615 | 100.00 | 39,052,744 | 100.00 | |
| FUND TRANSFER | 7,232,009 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 78,078,624 | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|-----------------------|
| BONDED DEBT | 57,000,000 | 0 | 0 | 57,000,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 5,423,899 | 1,420,713 | 4,933,077 | 1,911,535 |
| CAPITAL (FIXED) ASSETS | 33,538,414 | 29,788,420 | 4,314,631 | 59,012,203 |

| | PARIS | SHWIDE | | DISTRICT/WARD | | | | | |
|--|-----------|-----------|-------------------------|---------------------|---------------|----------------------|-------------------------|--|--|
| - | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE | | |
| CONSTITUTIONAL TAX | 4.58 | 491,680 | 0.00 | 0.00 | 0 | 0 | 491,680 | | |
| RENEWABLE TAXES | 35.21 | 3,788,012 | 0.00 | 0.00 | 0 | 0 | 3,788,012 | | |
| DEBT SERVICES TAXES | 23.65 | 2,543,809 | 0.00 | 0.00 | 0 | 0 | 2,543,809 | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 159,875 | 0.00 | 0.00 | 0 | 0 | 159,875 | | |
| TOTAL AD VALOREM TAXES | 63.44 | 6,983,376 | 0.00 | 0.00 | 0 | 0 | 6,983,376 | | |
| | | | INED DEBT/ DEBT RATE | NONDEBT SE AMOUN | | BT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | | |
| PARISHWIDE SALES AND USE | TAXES | | 2.50 | 5,860,22 | 28 1 | ,463,309 | 7,323,537 | | |
| DISTRICT/WARD SALES AND U | JSE TAXES | S | 0.00 | | 0 | 0 | 0 | | |
| TOTAL SALES AND USE TAXES | 3 | | 2.50 | 5,860,22 | 28 1 | ,463,309 | 7,323,537 | | |

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | -1,063,696 | 0 | 0 | 114,867 | -177,294 | -23,986,107 | -25,112,230 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 27,839 | 0 | 0 | 0 | 0 | 349,795 | 377,634 |
| BALANCES AT BEGINNING OF YEAR | 10,739,416 | 0 | 0 | 192,262 | 4,678,100 | 26,751,044 | 42,360,822 |
| BALANCES AT END OF YEAR | 9,703,559 | 0 | 0 | 307,129 | 4,500,807 | 3,114,731 | 17,626,226 |

| | AGE GROUPS | | | | | | |
|-----------------------------------|------------|---------------|----------------------|---------------------|------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥50 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥10 | ≥20 | <10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥20 | ≥50 | <10 | <10 | ≥80 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | ≥10 | ≥20 | <10 | <10 | <10 | ≥40 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | i nese catego | ories are no ionger | reported. See page | II-VIII TOT TURINET EX | pianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥30 | ≥110 | ≥110 | ≥10 | <10 | ≥280 |
| GIFTED | <10 | <10 | ≥50 | ≥40 | <10 | <10 | ≥90 |
| TALENTED | <10 | <10 | ≥30 | ≥40 | <10 | <10 | ≥70 |

| ITEM 14 - SCHOOL FOOD S | SERVI | CE | | | | | | | | | | | | |
|---|--------------------------------------|-----------------|-----------------|-----------------|-----------------------|----------------------------|------------------------------------|-------------|-----------------|----------|-----------------|------------|---|-----------------------|
| AVERAGE NUMBER OF BREAKFASTS SE | ERVED D | AILY | 899 | 9 TOT <i>A</i> | AL FEDER | AL (USI | DA) REIMBL | JRSEMI | ENT | | | | \$1,104, | 974 |
| AVERAGE NUMBER OF LUNCHES SERV | ED DAILY | , | 3,078 | в тота | AL STATE | AND LC | CAL SUPP | ORT O | F FOOD SE | ERVICE | | | \$1,298, | 593 |
| | UDENT ROOM T VELS (LESS TH | EACHERS | 6 (exclud | ding ROT | C and Re | hires) F :R'S | MASTEF DEGREE # | R'S \$ | 201 | | | OR. | 2011-20 \$9,6 \$47,0 TOTAL ALL CATEGO # | 012 00 59 OF |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 60.0 | 18 | 40.0 | 0 | 0.0 | 0 | 0.0 | 45 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 0.0 | 45 0 | 62.5 0.0 | 27 0 | 37.5 0.0 | 0 | 0.0 | 0 0 | 0.0 | 72 0 | 100 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 45 | 62.5 | 27 | 37.5 | 0 | 0.0 | 0 | 0.0 | 72 | 100 |
| FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE | RS 1 | 0.4 | 198 | 73.1 | 62 | 22.9 | 7 | 2.6 | 3 | 1.1 | 0 | 0.0 | 271 | 100 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100 |
| TOTAL FT CLASSROOM TEACHER | RS 1 | 0.4 | 198 | 73.1 | 62 | 22.9 | 7 | 2.6 | 3 | 1.1 | 0 | 0.0 | 271 | 100 |
| MALE <10 TOTAL <10 ITEM 2 - NONPUBLIC STUD | <10 ≥10 DENT F | <10 ≥10 |) | <10 <10 | | ≥370 ≥720 | | <10 <10 | | | <10 <10 | | ≥390 ≥750 | |
| PK3 PK4 K 1 | | 2 | 3 | 4 | | 5 | 6 | | 7 | | 8 | PI | K-8 TO | ΓΔΙ |
| ≥10 ≥70 ≥70 ≥50 | | _ | 3 ≥60 | - ≥50 |) 2 | . ≥60 | o ≥7(|) | ² ≥60 | | 6 ≥60 | - | 10 ≥650 | AL |
| 9 10 11 ≥20 ≥20 ≥20 | 12 ≥30 | 9-12 TC ≥100 | | SP. I | ED. AGE <10 | ES 3-5 | SP. | | GES 6-2 | | | PK-1 | 2 TOT ≥750 | NL |
| ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI | AILY A | TTENDA | SCHO | (ADA) | 2002-: RADUA C/ | 2003 wa | RAGE D as the last y NATIVE OTHER | ear thes | se data wer | e collec | - | - | | |
| FEMALE <10 <1 | 10 | <10 | | <10 | ≥ | 10 | < | :10 | | | :10 | | ≥10 | |
| MALE <10 <1 | | <10 | | <10 | | 20 | | :10 | | | :10 | | ≥20 | |
| TOTAL <10 <1 | 10 | <10 | | <10 | ≥: | 30 | < | :10 | | < | :10 | | ≥30 | |
| ITEM 5 - NUMBER AND TY | | | IBLIC | SCHO | OLS | | | | | | | | | |
| ELEMENTARY MIDI | DLE/ JF | R.HIGH | | SEC | ONDAR | Υ | | CC | OMBINA | TION | | | TOTA | \L |
| 1 | 0 | | | | 0 | | | | 1 | | | | 2 | |
| ITEM 6 - NUMBER OF NON | PUBLI | C SCHO | OL F | ACULT | Υ | | | | | | Т | OTA | | |

BESE/Special Schools 2011-2012

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHN | ICITY | AND G | ENDE | R | | | |
|--------|---------------------------|------------------------------|--------|-------------------------|--------------|---------------------|----------|--------|-----------------|-------|-------|-------------------|---|----------------|
| | AMERICAN INDI | | IAN BL | ACK/AFRICAL | | HISPANIC/ LATINO | WHITE | | ATIVE H | | | ULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | .E <10 | ≥; | 30 | ≥120 |) | <10 | ≥210 | | | <10 | | <10 | | 389 |
| MALE | <10 | ≥; | 20 | ≥420 |) | ≥10 | ≥240 | | | <10 | | ≥10 | | 721 |
| TOTAL | . <10 | ≥: | 50 | ≥550 |) | ≥20 | ≥450 | | | <10 | | ≥10 | | 1110 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRAD | E | | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | | 7 | 8 | | |
| <10 | <10 | <10 | <10 |) ≥ | :10 | ≥10 | ≥2 | 20 | ≥20 | | ≥40 | ≥90 | | |
| 9 | 10 | 11 | 12 | | | PK-8 TOTA | L | | 9- | 12 TO | ΓAL | Pk | (-12 TOT | AL |
| ≥160 | 0 ≥120 | ≥170 | ≥39 | 0 | | 249 | | | | 861 | | | 1,110 | |
| | 3 - PUBLIC SC | | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBER | RSHIP | (ADM), A | ND A | VERAGE | DAILY | ATTE | NDAN | CE (A | DA) | | | |
| | | | | | | PK-8 | | | | 9-12 | | | TO | TAL |
| MEMBI | ERSHIP AT END OF | SESSIO | N | | | ≥250 | | | | ≥770 | | | 2 | ≥1030 |
| | AGE DAILY MEMBE | | | | | 242.4 | | | | 827.6 | | | - | ,070.0 |
| | AGE DAILY ATTEND | | | | | 234.5 | | | | 818.4 | | | 1, | ,052.9 |
| ITEM | 4 - NUMBER (| | | | | | | | | | | | | |
| | AMERICAN IN ALASKAN NA | | SIAN I | BLACK/AFF AMERIC | | HISPANIC/ LATINO | WH | | NATIVE OTHER | | | MULTIPLE RACES | <u>.</u> I | OTAL |
| FEMAL | .E <10 | • | <10 | ≥10 |) | <10 | ≥ | :40 | | <10 | | <10 | | ≥60 |
| MALE | <10 | | ≥10 | <10 |) | <10 | ≥ | :20 | | <10 | | <10 | | ≥40 |
| TOTAL | . <10 | 2 | ≥20 | ≥10 |) | <10 | ≥ | :70 | | <10 | | <10 | | ≥110 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO COND | | СОМ | BINATI | ON | | TOTAL | 0 | es not report ctober stud enrollmen | lent |
| | 0 | 0 | | | 14 | | | 18 | | | 32 | | 0 | |
| ITEM | 6 - PUBLIC FU | JLL-TIM DISTR ADMINIST | ICT | AFF SCHO ADMINIST | | CLASSR TEACH | IERS | INSTRU | UCTIONA | L SPT | SUPPO | ORT STAFF | | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | N | Ю. | % | NO. | % | NO. | % |
| FEMALE | E AM IND/ALASK NAT | ŭ | 0.0 | 0 | 0.0 | 1 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | | 0 | 0.0 | 2 | 40.0 | 5 | 100.0 |
| | BLACK/AFR AM | 2 | 8.0 | 0 | 0.0 | 31 | 12.8 | | | 20.7 | 159 | 65.7 | 242 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | | 0 | 0.0 | 2 | 50.0 | 4 | 100.0 |
| | WHITE | 4 | 1.5 | 7 | 2.7 | 98 | 37.1 | | | 22.3 | 96 | 36.4 | 264 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | TOTAL | 6 | 1.2 | 7 | 1.4 | 135 | 26.2 | 1 | | 21.1 | 259 | 50.2 | 516 | 100.0 |
| MALE | AM IND/ALASK NAT | - | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | BLACK/AFR AM | 1 | 1.6 | 0 | 0.0 | 8 | 12.5 | | | 15.6 | 45 | 70.3 | 64 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | WHITE | 5 | 3.3 | 9 | 5.9 | 63 | 41.2 | | | 11.8 | 58 | 37.9 | 153 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 1 | 100.0 | 1 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | TOTAL | 6 | 2.7 | 9 | 4.1 | 72 | 32.6 | | | 12.7 | 106 | 48.0 | 221 | 100.0 |
| GRANI | D TOTAL | 12 | 1.6 | 16 | 2.2 | 207 | 28.1 | 1 | 37 | 18.6 | 365 | 49.5 | 737 | 100.0 |

| ITEM 7 - EXPERIENCE OF | | | | | | | | |
|------------------------|----------|----------|-----------|------------|------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 20 | 6 | 49 | 18 | 26 | 18 | 70 | 207 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL | 20 | 6 | 50 | 19 | 27 | 18 | 71 | 211 |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 372,973 | 2.45 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 14,633,131 | 96.28 |
| | RESTRICTED GRANTS-IN-AID | 154,168 | 0.10 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL STATE SOURCES | 14,787,299 | 97.30 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 38,004 | 0.25 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 38,004 | 0.25 |
| TOTAL REVENUE | | 15,198,276 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 0 | |
| TOTAL REVENUES AND | OTHER SOURCES | 15,198,276 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EX | PENDITURE |
|---|------------|----------|------------|-----------|
| INCTRUCTION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 3,370,033 | 22.30 | 3,370,033 | 22.36 |
| SPECIAL EDUCATION PROGRAMS | 2,197,691 | 14.54 | 2,197,691 | 14.58 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 2,436 | 0.02 | 2,436 | 0.02 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,313,476 | 21.93 | 3,311,501 | 21.97 |
| SPECIAL PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,883,636 | 58.79 | 8,881,661 | 58.92 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 715,281 | 4.73 | 715,281 | 4.74 |
| INSTRUCTIONAL STAFF SERVICES | 250,383 | 1.66 | 250,383 | 1.66 |
| SCHOOL ADMINISTRATION | 394,679 | 2.61 | 394,679 | 2.62 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,360,343 | 9.00 | 1,360,343 | 9.02 |
| GENERAL ADMINISTRATION | 223,670 | 1.48 | 223,670 | 1.48 |
| BUSINESS SERVICES | 1,123,139 | 7.43 | 1,118,570 | 7.42 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,355,865 | 15.59 | 2,354,207 | 15.62 |
| STUDENT TRANSPORTATION SERVICES | 9,871 | 0.07 | 9,871 | 0.07 |
| CENTRAL SERVICES | 666,515 | 4.41 | 638,673 | 4.24 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,379,060 | 28.98 | 4,344,991 | 28.82 |
| TOTAL SUPPORT SERVICES | 5,739,403 | 37.98 | 5,705,334 | 37.85 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 487,988 | 3.23 | 487,988 | 3.24 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 487,988 | 3.23 | 487,988 | 3.24 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 15,111,027 | 100.00 | 15,074,983 | 100.00 |
| FUND TRANSFER | 0 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 15,111,027 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
CAPITAL (FIXED) ASSETS

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL OTHER **DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | | | А | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥40 | ≥20 | ≥10 | ≥70 |
| HEARING IMPAIRMENTS | <10 | ≥10 | ≥30 | ≥60 | ≥20 | <10 | ≥140 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments car | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| VISUAL IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥40 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | ≥50 | ≥20 | ≥20 | ≥100 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | ≥30 | ≥10 | <10 | ≥40 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | ≥50 | ≥30 | ≥30 | ≥110 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | ≥10 | ≥10 | ≥10 | <10 | ≥40 |
| AUTISM | <10 | <10 | <10 | <10 | ≥10 | <10 | ≥20 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ries are no ionger | reported. See page | n-viii ior iurtrier exp | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥60 | ≥300 | ≥150 | ≥60 | ≥610 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| | | | | | | ARY | ER SAL | EACH | GE TE | AVERA | AND A | UDENT | R ST | E PER | NDITURE | 15 - EXP | ITEM 1 |
|---|--|---------------------------|--|------------------------------|---|--|---|---|---|---|---|---|---|---|--|---|--|
| -2012 | 2011-2 | | 1 | 0-201 | 201 | | | | | | | | | | | | |
| 9; // 43 | necial S\$40,43 | | for BES | collected | are not | scal data | Fi | | | | | | ENT | STUDE | TURE PER | NT EXPEN | CURREN |
| 0,312 | \$60,3 | | | 60,546 | 9 | | | ehires) | C and Re | ing ROT | (exclud | EACHERS | ОМ ТЕ | ASSROC | OF ALL CLA | GE SALAR | AVERAG |
| AL OF | TOTAL | | | | | | | F | STAF | HOOL | LIC SC | F PUBL | LS C | LEVEL | CATION L | 16 - EDI | ITEM 1 |
| LL | ALL | | PH.D ED | - | PECIAL EDUCA | - | MASTER DEGREE | - | MASTE DEGE | ELOR'S GREE | | AN DEGREE | SS TH | _ | ВА | | |
| 9 | # | % | # | % | # | % | # | % | # | % | # | % | # | | | ρΔΙς | PRINCIP. |
| 27 100 | 27 | 0.0 | 0 | 33.3 | 9 | 33.3 | 9 | 33.3 | 9 | 0.0 | 0 | 0.0 | 0 | | ГЕ | CERTIFIC | |
| 0 100 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | FICATE | OUT CERT | WITHO |
| 27 100 | 27 | 0.0 | 0 | 33.3 | 9 | 33.3 | 9 | 33.3 | 9 | 0.0 | 0 | 0.0 | 0 | | | PRINCIPA | |
| 9 100 | 9 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 | 9 | 0.0 | 0 | 0.0 | 0 | | - | ANT PRINC | |
| | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | | | I CERTIFIC IOUT CER | |
| 0 100 | 9 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 | 9 | 0.0 | 0 | 0.0 | 0 | _S | PRINCIPAL | | |
| 9 100 | U | | | | | | | | | | | | | | OOM TEACI | | |
| | Ü | | | | | | | | | | | | | | | 055515 | WITI |
| 9 100 | 168 | 1.2 | 2 | 2.4 | 4 | 18.5 | 31 | 32.7 | 55 | 42.3 | 71 | 3.0 | 5 | | ATE | 'H CERTIF | |
| 9 100 | | 1.2 64.1 | 2 25 | 2.4 | 4 | 18.5 10.3 | 31 4 | 32.7 25.6 | 55 10 | 42.3 0.0 | 71 0 | 3.0 0.0 | 5 0 | | | HOUT CE | |
| 9 100 | 168 39 | | | | 0 4 | 10.3 16.9 | 35 - S | 25.6 31.4 HOOL | 10 65 C SCI | 0.0 34.3 PUBLI | 0 71 NONF | 0.0 2.4 | 0 5 | | TIFICATE | THOUT CE | WITI |
| 9 100 68 100 39 100 07 100 | 168 39 | 64.1 13.0 | 25 | 0.0 1.9 | 0 4 R | 10.3 16.9 | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL | C SCI | 0.0 34.3 PUBLI | 0 71 NONF RATIO RICAN | 0.0 2.4 | 0 5 NT R | TUDEN | ΓΙΓΙCATE | THOUT CE FT CLASS | WITI |
| 9 100 68 100 39 100 07 100 | 168 39 207 | 64.1 13.0 | 25 27 ULTIPI | 0.0 1.9 | 0 4 R | 10.3 16.9 ENDEF | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL | C SCI | 0.0 34.3 PUBLI N BY E | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF | 0 5 NT R | TUDEN | TIFICATE DOM TEACH JBLIC ST AN INDIAN/ | HOUT CE FT CLASS 1 - NONI AMER ALAS | WITI |
| 9 100 68 100 39 100 07 100 | 168 39 207 K-12 TO n/a n/a | 64.1 13.0 | 25 27 ULTIPI RACES n/a n/a | 0.0 1.9 | 0 4 R | 10.3 16.9 ENDEF VE HAW R PACII n/a n/a | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL CITY A WHITE n/a n/a | C SCI | 0.0 34.3 PUBLI N BY E HISPA LATII n/a n/a | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF BLACK/AFI AMERIC n/a n/a | 0 5 NT R AN a | ΓUDEN / ASIA n/a n/a | JBLIC ST AN INDIAN/ AN NATIVE | HOUT CE FT CLASS 1 - NONI AMER ALAS | TOTAL F ITEM 1 FEMALE MALE |
| 9 100 68 100 39 100 07 100 | 168 39 207 K-12 TO n/a | 64.1 13.0 | 25 27 ULTIPI RACES n/a | 0.0 1.9 | 0 4 R | 10.3 16.9 ENDEF /E HAW R PACII n/a | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL CITY A WHITE n/a | C SCI | 0.0 34.3 PUBLI N BY E HISPA LATII n/a | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF ELACK/AFI AMERIC n/a | 0 5 NT R AN a | ΓUDEN / ASIA n/a | JBLIC ST AN INDIAN/ AN NATIVE | HOUT CE FT CLASS 1 - NONI AMER ALAS | TOTAL F ITEM 1 FEMALE MALE |
| 9 100 68 100 39 100 07 100 | 168 39 207 K-12 TO n/a n/a | 64.1 13.0 | 25 27 ULTIPI RACES n/a n/a | 0.0 1.9 | 0 4 R | 10.3 16.9 ENDEF VE HAW R PACII n/a n/a | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL CITY A WHITE n/a n/a n/a | 10 65 C SCI ETHNIC NIC/ | 0.0 34.3 PUBLI N BY E HISPA LATII n/a n/a | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF ELACK/AFI AMERIC n/a n/a | 0 5 NT R AN a a | FUDEN / ASIA n/a n/a n/a | JBLIC ST AN INDIAN/ AN NATIVE | HOUT CE FT CLASS | WITH TOTAL F ITEM 1 FEMALE MALE TOTAL |
| 9 100 68 100 39 100 07 100 | 168 39 207 K-12 TO n/a n/a | 64.1 13.0 | 25 27 ULTIPI RACES n/a n/a | 0.0 1.9 | 0 4 R | 10.3 16.9 ENDEF VE HAW R PACII n/a n/a | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL CITY A WHITE n/a n/a n/a | 10 65 C SCI ETHNIC NIC/ NO | 0.0 34.3 PUBLI N BY E HISPA LATII n/a n/a | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF ELACK/AFI AMERIC n/a n/a | O 5 NT R AN a a a a | FUDEN ASIA n/a n/a n/a r/a | JBLIC ST AN INDIAN/ AN NATIVE /a /a | 1 - NONI AMER ALAS | TOTAL F ITEM 1 FEMALE MALE TOTAL |
| 9 100 68 100 39 100 07 100 FOTAL a a a | 168 39 207 K-12 TO n/a n/a | 64.1 13.0 | 25 27 ULTIPI RACES n/a n/a | 0.0 1.9 | 0 4 R | ENDEF /E HAW R PACII n/a n/a | 4 35 -S AND GE NATIV | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a | 10 65 C SCI ETHNIC NIC/ NO | 0.0 34.3 PUBLI N BY E HISPA LATII n/a n/a n/a N BY C | 0 71 NONF RATIO RICAN CAN | 0.0 2.4 REGISTF ELACK/AFI AMERIC n/a n/a n/a | O 5 NT R AN a a a a | FUDEN ASIA n/a n/a n/a TUDEN | JBLIC ST AN INDIAN/ AN NATIVE //a //a //a JBLIC ST | 1 - NONI AMER ALAS | VITITEM 1 FEMALE MALE TOTAL |
| 9 100 68 100 39 100 07 100 FOTAL a a OTAL | 168 39 207 K-12 TO n/a n/a n/a | 64.1 13.0 LE S | 25 27 ULTIPI RACES n/a n/a n/a | 0.0 1.9 | 0 4 R VAIIAN/ FIC ISL 7 n/a | ENDEF VE HAW R PACII n/a n/a | 4 35 AND GE NATIVOTHE | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a | 10 65 C SCI ETHNIC NIC/ NO | O.0 34.3 PUBLIN N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a | NONF RATIO RICAN CAN | 0.0 2.4 REGISTF LACK/AFI AMERIC n/a n/a REGISTF 2 /a | 0 5 NT R AN B NT R | FUDEN ASIA n/a n/a n/a TUDEN | JBLIC ST AN INDIAN/ AN NATIVE //a //a JBLIC ST K 1 n/a n/a | 1 - NONI AMER ALAS | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a |
| 9 100 68 100 68 100 67 | 168 39 207 K-12 TO n/a n/a K-8 TO n/a | 64.1 13.0 LE S | 25 27 ULTIPI RACES n/a n/a n/a | 0.0 1.9 | Q 4 R VAIIAN/ FIC ISL 7 n/a GES 6- | ENDEF /E HAW R PACII n/a n/a | 4 35 AND GE NATIVOTHE | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a | 10 65 C SCI ETHNIC/ NO V | O.0 34.3 PUBLIN N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a | NONF RATIO RICAN CAN | 0.0 2.4 REGISTF LACK/AFF AMERIC n/a n/a n/a REGISTF 2 /a | 0 5 NT R B NT R 2 n/ | FUDEN ASIA n/a n/a n/a TUDEN a | JBLIC ST AN INDIAN/ AN NATIVE /a /a /a JBLIC ST K 1 n/a n/a | I - NONF AMER ALAS | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 |
| 9 100 68 100 68 100 67 | 168 39 207 K-12 TO n/a n/a K-8 TO n/a | 64.1 13.0 P PK-1 | 25 27 ULTIPI RACES n/a n/a n/a | 0.0 1.9 M | 7 n/a | ENDEF VE HAW R PACII n/a n/a n/a | 4 35 AND GE NATIV OTHE | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a ES 3-5 | 10 65 C SCI ETHNIC NIC/ NO | O.0 34.3 PUBLINATION N BY E HISPA LATII N/a n/a n/a N BY C 4 n/a SP. E | NONF RATIO RICAN CAN | 0.0 2.4 REGISTF ELACK/AFI AMERIC n/a n/a r/a REGISTF 2 /a 9-12 TO | NT R NT R NT R NT R 2 | FUDEN / ASIAI n/a n/a n/a rUDEN a 12 n/a | JBLIC ST AN INDIAN/ AN NATIVE /a /a JBLIC ST K 1 n/a n/a 11 n/a | 1 - NONI AMER ALAS 2 - NONI PK4 n/a 10 n/a | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a |
| 9 100 68 100 39 100 07 100 FOTAL a a OTAL a | 168 39 207 K-12 TO n/a n/a K-8 TO n/a 12 TOT/ n/a | 64.1 13.0 P PK-1 | 25 27 ULTIPI RACES n/a n/a n/a | 0.0 1.9 M | Q 4 R VAIIAN/ FIC ISL 7 n/a GES 6-a MEME | ENDEF /E HAW R PACII n/a n/a n/a | 4 35 AND GE NATIVOTHE 6 n/a SP. | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a ES 3-5 | TO 65 C SCIETHNIC NO | O.0 34.3 PUBLII N BY E HISPA LATIII n/a n/a N BY C 4 n/a SP. E | NONF RATIO RICAN CAN RATIO 3 n/a DTAL | 0.0 2.4 REGISTF LACK/AFI AMERIC n/a n/a REGISTF 2 /a 9-12 TO n/a HIP AT E | NT R AN NT R 2 n/ | FUDEN / ASIAI n/a n/a n/a FUDEN a 12 n/a | JBLIC ST AN INDIAN/ AN NATIVE //a //a JBLIC ST K 1 n/a n/a 11 n/a JBLIC ME | 1 - NONI AMER ALAS 2 - NONI PK4 n/a 10 n/a 3 - NONI | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a |
| 9 100 68 100 39 100 07 100 FOTAL a a OTAL a | 168 39 207 K-12 TO n/a n/a K-8 TO n/a 12 TOT/ n/a | 64.1 13.0 P PK-1 | 25 27 ULTIPI RACES n/a n/a n/a | 0.0 1.9 M | Q 4 R VAIIAN/ FIC ISL 7 n/a GES 6-a MEME | ENDEF /E HAW R PACII n/a n/a n/a | 4 35 AND GE NATIV OTHE | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a ES 3-5 | TO 65 C SCIETHNIC NO | O.0 34.3 PUBLII N BY E HISPA LATIII n/a n/a N BY C 4 n/a SP. E | NONF RATIO RICAN CAN RATIO 3 n/a DTAL | 0.0 2.4 REGISTF LACK/AFI AMERIC n/a n/a REGISTF 2 /a 9-12 TO n/a HIP AT E | NT R AN NT R 2 n/ | FUDEN / ASIAI n/a n/a n/a FUDEN a 12 n/a | JBLIC ST AN INDIAN/ AN NATIVE /a /a JBLIC ST K 1 n/a n/a 11 n/a | 1 - NONI AMER ALAS 2 - NONI PK4 n/a 10 n/a 3 - NONI | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a |
| 9 100 68 100 39 100 07 100 FOTAL a a TAL schools. | 168 39 207 K-12 TO n/a n/a N/a K-8 TO n/a 12 TOT/ n/a), npublic sci | 64.1 13.0 PK-1 ADM) | ULTIPI RACES n/a n/a n/a N/a | 0.0 1.9 M 21 BERS re collect | 7 n/a GES 6-a MEME data we | ENDEF /E HAW R PACII n/a n/a n/a ED. AG n/a | 4 35 AND GE NATIVOTHE 6 n/a SP. | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a ES 3-5 AVER -2003 wa | TO 65 C SCI ETHNIC NIC NO SRADI SION, 2002 | O.0 34.3 PUBLI N BY E HISPA LATII n/a n/a N/BY C 4 n/a SP. E F SESS (ADA) | NONF RATIO RICAN CAN RATIO 3 n/a DTAL END O ANCE (| 0.0 2.4 REGISTF REACK/AFI AMERIC n/a n/a n/a REGISTF 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRIC | NT R AN AN AN AR B AR | FUDEN / ASIA n/a n/a n/a TUDEN a 12 n/a EMBE DAIL ONPU | JBLIC ST AN INDIAN/ AN NATIVE /a /a /a JBLIC ST K 1 n/a n/a 11 n/a JBLIC ME VERAGE ER OF NO | THOUT CE FT CLASSI 1 - NONF AMER ALAS 2 - NONF PK4 n/a 10 n/a 3 - NONF AND A 4 - NUMI AMERICA | TOTAL F ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a ITEM 3 |
| 9 100 68 100 39 100 07 100 FOTAL a a TAL schools. | 168 39 207 K-12 TO n/a n/a n/a K-8 TO n/a 12 TOTA | 64.1 13.0 PK-1 ADM) | ULTIPI RACES n/a n/a n/a N/a | 0.0 1.9 M SERS re collect | 7 n/a GES 6-a MEME data we | ENDEF /E HAWAI n/a n/a n/a ED. AG n/a AILY I ear these | 4 35 AND GE NATIV OTHE 6 n/a SP. AGE D s the last ye | 25.6 31.4 HOOL CITY A WHITE n/a n/a n/a PA E 5 AVER -2003 wa | ED. AG n/a SION, 2002 RADUA C/ wi | O.0 34.3 PUBLI N BY E HISPA LATII n/a n/a N/BY C 4 n/a SP. E F SES (ADA) POL GF HISPANIC LATING | NONF RATIO RICAN CAN RATIO 3 n/a DTAL END O ANCE (| 0.0 2.4 REGISTF REACK/AFI AMERIC n/a n/a n/a REGISTF 2 /a 9-12 TO n/a HIP AT E FTENDA C HIGH ACK/AFRIC AMERICA | NT R AN AN AN AR B AR | FUDEN ASIA n/a n/a n/a TUDEN a 12 n/a EMBE DAIL ONPU | JBLIC ST AN INDIAN/ AN NATIVE /a /a JBLIC ST K 1 n/a n/a 11 n/a JBLIC ME VERAGE ER OF NO INDIAN/ | THOUT CE FT CLASSI 1 - NONE AMER ALAS 2 - NONE PK4 n/a 10 n/a 3 - NONE AND A 4 - NUMI AMERICALASKA | ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a ITEM 3 |
| 9 100 68 100 39 100 07 100 TOTAL a a TAL schools. | 168 39 207 K-12 TO n/a n/a N/a K-8 TO n/a 12 TOT/ n/a), npublic sci | 64.1 13.0 PK-1 ADM) | ULTIPI RACES n/a n/a n/a N/a | 0.0 1.9 Mul | 7 n/a GES 6-a MEME data we | ENDEF /E HAWAI A ED. AG n/a n/a FAILY I ear these | 4 35 AND GE NATIVOTHE 6 n/a SP. | 25.6 31.4 HOOL CITY / WHITE n/a n/a n/a E 5 n/a ES 3-5 AVER -2003 wa | ETHNIC NIC/NO NO N | O.0 34.3 PUBLI N BY E HISPA LATII n/a n/a N/BY C 4 n/a SP. E F SES: (ADA) | NONF RATIO RICAN CAN RATIO 3 n/a DTAL END O ANCE (| 0.0 2.4 REGISTF REACK/AFI AMERIC n/a n/a n/a REGISTF 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRIC | NT R AN AN AN AR B AR | FUDEN / ASIA n/a n/a n/a TUDEN a 12 n/a EMBE DAIL ONPU | JBLIC ST AN INDIAN/ AN NATIVE /a /a /a JBLIC ST K 1 n/a n/a 11 n/a JBLIC ME VERAGE ER OF NO | THOUT CE FT CLASSI 1 - NONE AMER ALAS 2 - NONE PK4 n/a 10 n/a 3 - NONE AND A 4 - NUMI AMERICALASKA | TOTAL F ITEM 1 FEMALE MALE TOTAL ITEM 2 PK3 n/a 9 n/a ITEM 3 |

n/a

n/a

TOTAL

n/a

n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

n/a

Type 2 Charter Schools 2011-2012

Includes Type 2 Charter schools in operation during the 2007-2008 school year.

For a list of the Type 2 Charter schools, see page iii.

| ITEM | 1 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | ETHNI | CITY A | ND GEN | DER | | | |
|--------|------------------------------------|------------------------------|-------------------|-------------------------|-------------------|---------------------------------|---------------------|---------|----------------------|----------|--------------------------|---------------------------|-----------------|
| | AMERICAN IND ALASKAN NAT | IAN/ AS | | | CAN H | HISPANIC/ LATINO | WHITE | NAT | TIVE HAWA | IIAN/ | MULTIPLE RACES | PK-12 | TOTAL |
| FEMAL | E ≥30 | ≥ | 30 | ≥163 | 0 | ≥240 | ≥1880 | | <10 |) | ≥50 | | 3897 |
| MALE | ≥20 | ≥ | 30 | ≥1480 | 0 | ≥260 | ≥1950 | | <10 |) | ≥40 | | 3823 |
| TOTAL | ≥60 | ≥ | 70 | ≥312 | 0 | ≥500 | ≥3830 | | ≥10 |) | ≥100 | | 7720 |
| ITEM | 2 - ELEMENT | ARY/SE | COND | ARY ME | MBER | SHIP, BY | GRADE | E | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 | | |
| ≥110 |) ≥800 | ≥660 | ≥70 | 0 ≥ | 710 | ≥760 | ≥680 |) | ≥770 | ≥590 | ≥580 | | |
| 9 | 10 | 11 | 12 | ! | 1 | PK-8 TOTA | L | | 9-12 T | OTAL | F | K-12 TO | ΓAL |
| ≥480 |) ≥380 | ≥310 | ≥14 | 0 | | 6,388 | | | 1,3 | 32 | | 7,720 | |
| ITEM | 3 - PUBLIC SC | CHOOL | ELEM | ENTARY | /SEC | ONDARY I | ИЕМВЕ | RSHIP | AT END | OF SE | SSION, | | |
| AVER | AGE DAILY M | IEMBEF | RSHIP | (ADM), A | AND A | VERAGE I | DAILY | ATTEN | DANCE (| (ADA) | | | |
| | | | | | | PK-8 | | | 9-1 | 2 | | то | TAL |
| | ERSHIP AT END O | | N | | | ≥6220 | | | ≥118 | | | | ≥7400 |
| | GE DAILY MEMBE | _ | | | | 6,319.3 | | | 1,285 | | | | ,605.0 |
| | GE DAILY ATTENI | | | | | 6,095.4 | | | 1,214 | 6 | | 7 | ,310.0 |
| IIEM | 4 - NUMBER (AMERICAN IN ALASKAN N | NDIAN/ A | _ | BLACK/AFI | RICAN | GRADUA I HISPANIC/ LATINO | ES WHI | | ATIVE HAV | | MULTIPI | | OTAL |
| FEMAL | | | <10 | AMERIC ≥2 | | <10 | ≥3 | | THER PAC <10 | IFIC ISL | RACE : <10 | • | ≥60 |
| MALE | <10 | | <10 | ≥2 | | <10 | ≥3 | | <10 | | <10 | | ≥60 |
| TOTAL | <10 | | <10 | ≥5 | 0 | <10 | ≥7 | | <10 | | <10 | | ≥120 |
| ELEM | ENTARY | MIDD JR. H | IIGH | SE | COND | ARY | COME | BINATIO | N | TOT | AL | October stud enrollmer | |
| | 9 | 0 | | | 3 | | | 4 | | 16 | | 0 | |
| ITEM | 6 - PUBLIC FL | JLL-TIN DISTR ADMINIST | RICT | AFF SCHO ADMINIST | | CLASSR TEACH | | INSTRUC | TIONAL SPT | SUF | PPORT STAFF | | LL-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO. | . % | N | 10. % | NO. | % |
| FEMALE | AM IND/ALASK NAT | Γ 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | | 0.0 | 3 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | (| 0.0 | | 0.0 | 2 | 100. |
| | BLACK/AFR AM | 2 | 1.1 | 2 | 1.1 | 70 | 39.3 | 38 | | 6 | 66 37.1 | 178 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 22 | 51.2 | 16 | | _ | 5 11.6 | 43 | 100. |
| | WHITE | 7 | 1.7 | 14 | 3.3 | 258 | 60.8 | 90 | | 5 | 55 13.0 | 424 | 100. |
| | NAT HAW/PAC ISL MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | | 2 100.0 | 2 | 100. |
| | TOTAL | 9 | 0.0 1.4 | 0 16 | 0.0 2.4 | 2 356 | 66.7 54.4 | 145 | 0.0 5 22.1 | 4. | 1 33.3 29 19.7 | 3 655 | 100. |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0.0 | 12 | 0 0.0 | 0 | 100. |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | | 0.0 | | 1 33.3 | 3 | 100. |
| | BLACK/AFR AM | 0 | 0.0 | 5 | 9.4 | 11 | 20.8 | 9 | | 2 | 28 52.8 | 53 | 100. |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 14.3 | 5 | 71.4 | | 0.0 | | 1 14.3 | 7 | 100. |
| | WHITE | 2 | 2.5 | 4 | 4.9 | 47 | 58.0 | 9 | | 1 | 19 23.5 | 81 | 100. |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | (| 0.0 | | 0.0 | 0 | 100. |
| | TOTAL | 2 | 1.4 | 10 | 6.9 | 65 | 45.1 | 18 | 3 12.5 | 4 | 19 34.0 | 144 | 100.0 |
| GRANE | TOTAL | 11 | 1.4 | 26 | 3.3 | 421 | 52.7 | 163 | 3 20.4 | 17 | 78 22.3 | 799 | 100.0 |

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND | | | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|----------|-------|--|--|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL | | |
| CLASSROOM TEACHERS | 86 | 50 | 149 | 44 | 33 | 28 | 31 | 421 | | |
| PRINCIPALS | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 | | |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 | | |
| TOTAL | 86 | 50 | 151 | 45 | 34 | 30 | 32 | 428 | | |

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 17,149,541 | 20.40 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 56,669,633 | 67.40 |
| | RESTRICTED GRANTS-IN-AID | 95,207 | 0.01 |
| | REVENUE IN LIEU OF TAXES | 3,124 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,153 | 0.00 |
| | TOTAL STATE SOURCES | 56,769,117 | 67.51 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,224,777 | 3.84 |
| | RESTRICTED GRANTS-IN-AID | 6,898,877 | 8.20 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 42,039 | 0.05 |
| | TOTAL FEDERAL SOURCES | 10,165,693 | 12.09 |
| TOTAL REVENUE | | 84,084,351 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 17,149,081 | |
| TOTAL REVENUES AND | OTHER SOURCES | 101,233,432 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPE | ENDITURE | CURRENT EXPENDITURE | | | |
|---|---------------|----------|---------------------|--------|--|--|
| INOTPLICTION | AMOUNT | % | AMOUNT | % | | |
| INSTRUCTION PROCEDANCE | 0.4 = 4.0 000 | | | 40 =0 | | |
| REGULAR PROGRAMS | 31,710,283 | 36.31 | 31,028,488 | 42.73 | | |
| SPECIAL EDUCATION PROGRAMS | 3,384,961 | 3.88 | 3,384,791 | 4.66 | | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 117,020 | 0.13 | 117,020 | 0.16 | | |
| OTHER INSTRUCTIONAL PROGRAMS | 2,065,284 | 2.37 | 2,056,105 | 2.83 | | |
| SPECIAL PROGRAMS | 1,113,459 | 1.28 | 1,113,459 | 1.53 | | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 | | |
| TOTAL INSTRUCTION | 38,391,007 | 43.96 | 37,699,863 | 51.92 | | |
| SUPPORT SERVICES PROGRAMS | | | | | | |
| PUPIL SUPPORT SERVICES | 2,343,125 | 2.68 | 2,342,290 | 3.23 | | |
| INSTRUCTIONAL STAFF SERVICES | 1,415,750 | 1.62 | 1,415,527 | 1.95 | | |
| SCHOOL ADMINISTRATION | 11,994,682 | 13.74 | 11,814,075 | 16.27 | | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 15,753,557 | 18.04 | 15,571,892 | 21.45 | | |
| GENERAL ADMINISTRATION | 2,243,815 | 2.57 | 2,243,815 | 3.09 | | |
| BUSINESS SERVICES | 3,811,847 | 4.37 | 3,807,045 | 5.24 | | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 6,690,145 | 7.66 | 6,571,103 | 9.05 | | |
| STUDENT TRANSPORTATION SERVICES | 1,495,957 | 1.71 | 1,420,883 | 1.96 | | |
| CENTRAL SERVICES | 1,860,216 | 2.13 | 1,660,787 | 2.29 | | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,101,980 | 18.44 | 15,703,633 | 21.63 | | |
| TOTAL SUPPORT SERVICES | 31,855,537 | 36.48 | 31,275,525 | 43.07 | | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | | |
| FOOD SERVICE OPERATIONS | 3,584,106 | 4.10 | 3,556,321 | 4.90 | | |
| ENTERPRISE OPERATIONS | 14,043 | 0.02 | 14,043 | 0.02 | | |
| COMMUNITY SERVICE OPERATIONS | 66,965 | 0.08 | 66,965 | 0.09 | | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,665,114 | 4.20 | 3,637,329 | 5.01 | | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 9,917,657 | 11.36 | 0 | 0.00 | | |
| DEBT SERVICE | 3,493,001 | 4.00 | 0 | 0.00 | | |
| TOTAL EXPENDITURES | 87,322,316 | 100.00 | 72,612,717 | 100.00 | | |
| FUND TRANSFER | 1,327,912 | | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 88,650,228 | | | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 5,100,000 | 0 | 0 | 5,100,000 |
| OTHER LONG-TERM OBLIGATIONS | 24,794,354 | 0 | 746,538 | 24,047,816 |
| VESTED COMPENSATED ABSENCES | 416,623 | 108,027 | 162,560 | 362,090 |
| CAPITAL (FIXED) ASSETS | 39,179,470 | 4,573,879 | 1,173,764 | 42,579,585 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| PARI | SHWIDE | | DISTR | ICT/WARD | | TOTAL |
|------|---------|----------|-----------|---------------|---------|---------|
| RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 13,625,321 | 58,989 | -19,036 | -305,814 | 0 | -776,242 | 12,583,218 |
| RESIDUAL EQUITY TRANSFER IN | 142,707 | 0 | 0 | 151,020 | 0 | 0 | 293,727 |
| RESIDUAL EQUITY TRANSFER OUT | 151,020 | 59,853 | 0 | 0 | 0 | 0 | 210,873 |
| PRIOR YEAR ADJUSTMENT | 298,195 | 864 | 19,036 | -13,931 | 0 | 45,797 | 349,961 |
| BALANCES AT BEGINNING OF YEAR | 23,503,821 | 0 | 0 | 234,985 | 0 | 6,693,884 | 30,432,690 |
| BALANCES AT END OF YEAR | 37,419,024 | 0 | 0 | 66,260 | 0 | 5,963,439 | 43,448,723 |

| | | | Α | GE GROUP | S | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|-------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Th | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥20 | ≥140 | ≥20 | <10 | <10 | ≥180 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | ≥20 | ≥30 | <10 | <10 | ≥60 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥40 | ≥60 | <10 | <10 | ≥110 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | ≥10 | <10 | <10 | <10 | ≥20 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | ≥20 | <10 | <10 | <10 | ≥20 |
| INFANTS/TODDLERS W/ DISABILITIES | | Th | | | // | -1 | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | ones are no longer | reported. See page | II-VIII IOI IUITIIEI EX | olanation. | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥20 | ≥260 | ≥150 | <10 | <10 | ≥450 |
| GIFTED | <10 | <10 | ≥30 | ≥40 | <10 | <10 | ≥70 |
| TALENTED | <10 | <10 | <10 | ≥30 | <10 | <10 | ≥40 |

| ITEM 14 - SCHOOL FOO | DD SERVI | CE | | | | | | | | | | | | |
|---|----------------------|-----------------------|-----------------|--------------------|---------------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------|------------|------------------------|----------|
| AVERAGE NUMBER OF BREAKFAS | TS SERVED D | AILY | (| 0 тота | L FEDEF | RAL (USI | DA) REIMBU | JRSEME | ENT | | | | \$3, | 636 |
| AVERAGE NUMBER OF LUNCHES | SERVED DAILY | (| 1,160 | 0 тота | L STATE | AND LC | OCAL SUPP | ORT OF | FOOD SE | RVICE | | | \$1,433, | 551 |
| ITEM 15 - EXPENDITUR | F PFR ST | UDFNT | AND | AVFRA | GF TE | EACH | FR SAI | ARY | | | | | | |
| TEM TO EXILIBITION | | ODLIN | ,,,,,, | / () | O | | | -7 (1 (1 | 2010 |) -201 1 | 1 | | 2011-20 | 112 |
| CURRENT EXPENDITURE PER | STUDENT | | | | | | | | | 0.404 | • | | \$9,4 | |
| AVERAGE SALARY OF ALL CL | | EACHEDO | : (ovelue | ding POT | and P | obiros) | | | | 16,333 | | | . , | |
| | | | • | | | | | | Ψ- | 10,333 | | | \$45,0 | 06 |
| ITEM 16 - EDUCATION | _ | | | | _ | | MACTE | | DECIAL | OT IN | DU D | | TOTAL ALL | OF |
| В | LESS TH ACHELOR'S | | | ELOR'S GREE | MASTI | | MASTER DEGREE | | EDUCAT | | PH.D. C ED.D | | ALL | RIES |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 50.0 | 9 | 50.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 66.7 | 9 | 33.3 | 0 | 0.0 | 0 | 0.0 | 27 | 100.0 |
| ASSISTANT PRINCIPALS | ^ | 0.0 | 40 | 50.0 | _ | 07.5 | • | 25.0 | ^ | 0.0 | ^ | 0.0 | 00 | 400.0 |
| WITH CERTIFICATE | 0 | 0.0 | 18 0 | 50.0 0.0 | 9 | 25.0 0.0 | 9 | 25.0 | 0 | 0.0 | 0 | 0.0 | 36 | 100.0 |
| WITHOUT CERTIFICATE | 0 1 s 0 | 0.0 | 18 | 50.0 | 0 9 | 25.0 | 0 9 | 0.0 25.0 | 0 | 0.0 | 0 | 0.0 | 0 36 | 100.0 |
| TOTAL ASSISTANT PRINCIPA | | 0.0 | | 00.0 | 9 | 20.0 | 9 | 25.0 | U | 0.0 | U | 0.0 | 30 | 100.0 |
| FULL-TIME CLASSROOM TEAC WITH CERTIFICATE | CHERS 0 | 0.0 | 260 | 69.0 | 97 | 25.7 | 16 | 4.2 | 3 | 0.8 | 1 | 0.3 | 377 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 6.8 | 28 | 63.6 | 10 | 22.7 | 2 | 4.5 | 1 | 2.3 | 0 | 0.0 | 44 | 100.0 |
| TOTAL FT CLASSROOM TEAC | | 0.7 | 288 | 68.4 | 107 | 25.4 | 18 | 4.3 | 4 | 1.0 | 1 | 0.2 | | 100.0 |
| FEMALE n/a MALE n/a TOTAL n/a ITEM 2 - NONPUBLIC S | | | RATIC | | GRADI | | | n/a n/a n/a | | | n/a n/a n/a | DI | n/a n/a n/a | |
| PK3 PK4 K 1 | - | 2 n/a | 3 n/a | 4 n/a | | 5 n/a | 6 n/a | , | 7 n/a | | 8 n/a | Pr | (-8 TO 1 n/a | AL |
| 9 10 11 n/a n/a n/a | 12 n/a | 9-12 TC n/a | TAL | | D. AG | | | | GES 6-2 | | | PK-1 | 11/2 2 TOTA n/a | ۸L |
| ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N | EMBERS DAILY A | HIP AT I | END C | (ADA) OOL GR | SION, 2002 | -2003 wa | as the last y | AILY ear thes | MEMB e data were | e collec | ted from th | - | 1 | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE | ASIAN BL | ACK/AFRI. AMERICA | | HISPANIO LATINO | 14/ | HITE | NATIVE OTHER | | | | TIPLE ACES | | TOTAL | |
| FEMALE n/a | n/a | n/a | | n/a | | n/a | | n/a | | | /a | | n/a | |
| MALE n/a | n/a | n/a | | n/a | | n/a | | n/a | | | /a | | n/a | |
| TOTAL n/a | n/a | n/a | | n/a | 1 | n/a | ı | n/a | | n | /a | | n/a | |
| ITEM 5 - NUMBER AND | TYPE OF | NONPU | BLIC | SCHOO | DLS | | | | | | | | | |
| ELEMENTARY I | MIDDLE/ JI | R.HIGH | | SEC | ONDAF | RY | | CC | MBINA | TION | | TOTAL | | L |
| n/a | n/a | | | n | n/a | | | | n/a | | | | n/a | |
| ITEM 6 - NUMBER OF N | IONPUBL | с ѕснс | OL F | ACULT | Y | | | | | | T | OTA n/a | | |

University Laboratory Schools 2011-2012

Includes independently operated university laboratory schools (Louisiana State University Laboratory School).

| ITEM | 1 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, BY | / ETHN | ICITY AN | D GEND | ER | | | |
|--------|--------------------------------|------------------------|---------------|---------------------|------------|---------------------|-------------|-------------|-----------------------|-------|-------------------|--|----------------|
| | AMERICAN INDI ALASKAN NATI | - | IAN BL | ACK/AFRI AMERICA | | HISPANIC/ LATINO | WHIT | | E HAWAI | | MULTIPLE RACES | PK-12 1 | TOTAL |
| FEMAL | .E <10 | ≥ | 30 | ≥20 | 0 | ≥10 | ≥600 |) | <10 | | <10 | | 845 |
| MALE | <10 | ≥ | 20 | ≥22 | 20 | <10 | ≥560 |) | <10 | | <10 | | 817 |
| TOTAL | <10 | ≥ | 50 | ≥42 | :0 | ≥10 | ≥1160 | 0 | <10 | | <10 | | 1662 |
| ITEM | 2 - ELEMENTA | RY/SE | COND | ARY ME | MBER | SHIP, B | GRAD | ÞΕ | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | 5 | 6 | 7 | 8 | | |
| ≥10 | ≥110 | ≥110 | ≥11 | 0 ≥ | ≥120 | ≥120 | ≥1 | 20 ≥ | 130 | ≥120 | ≥140 | | |
| 9 | 10 | 11 | 12 | ! | | РК-8 ТОТ | AL | | 9-12 TC | OTAL | Pi | K-12 TOT | AL |
| ≥120 |) ≥130 | ≥120 | ≥14 | 0 | | 1,136 | | | 526 | 6 | | 1,662 | |
| | 3 - PUBLIC SC | | | | | | | | | | SION, | | |
| AVEF | RAGE DAILY M | EMBE | RSHIP | (ADM), A | AND A | VERAGE | DAILY | ATTEND | ANCE (A | ADA) | | | |
| | | | | | | PK-8 | | | 9-12 | | | TO | TAL |
| MEMBI | ERSHIP AT END OF | SESSIO | N | | | ≥1150 | | | ≥480 | | | ì | ≥1630 |
| | GE DAILY MEMBE | | | | | 1,149.4 | | | 525.2 | | | | ,674.6 |
| | GE DAILY ATTEND | | | | | 1,128.1 | | | 508.6 | | | 1, | ,636.7 |
| ITEM | 4 - NUMBER (| | | | | GRADUA HISPANIC | | | | | | | OT 4.1 |
| | AMERICAN IN ALASKAN NA | | SIAN I | BLACK/AF AMERIO | | LATINO | ·/ WI | | TIVE HAW IER PACIF | | MULTIPL RACES | _ | OTAL |
| FEMAL | .E <10 | | <10 | ≥2 | 20 | <10 | ≥ | ≥40 | <10 | | <10 | | ≥70 |
| MALE | <10 | | <10 | ≥2 | 20 | <10 | ≥ | ≥ 40 | <10 | | <10 | | ≥60 |
| TOTAL | . <10 | • | <10 | ≥4 | 0 | <10 | 2 | 280 | <10 | | <10 | | ≥130 |
| | 5 - NUMBER A ENTARY | ND TY MIDD JR. H | LE/ | | SCHO | | СОМ | IBINATION | | TOTAL | _ | es not repo October stud enrollmen | lent |
| | 0 | 0 | | | 0 | | | 2 | | 2 | | 0 | |
| ITEM | 6 - PUBLIC FU | DISTR ADMINIST | ICT RATORS | SCH ADMINIS | TRATORS | | HERS | INSTRUCTI | | | ORT STAFF | S | L-TIME TAFF |
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | | NO. | % |
| FEMALE | AM IND/ALASK NAT | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN BLACK/AFR AM | 0 | 0.0 | 0 | 0.0 3.3 | 0 19 | 0.0 63.3 | 0 | 0.0 | 0 | 0.0 26.7 | 0 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 1 | 0.0 | 5 | 100.0 | 0 | 6.7 0.0 | 0 | 0.0 | 30 5 | 100.0 |
| | WHITE | 0 | 0.0 | 1 | 1.0 | 63 | 65.6 | 20 | 20.8 | 12 | 12.5 | 96 | 100.0 |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100. |
| | TOTAL | 0 | 0.0 | 2 | 1.5 | 87 | 66.4 | 22 | 16.8 | 20 | 15.3 | 131 | 100.0 |
| MALE | AM IND/ALASK NAT | | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | ASIAN | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK/AFR AM | 0 | 0.0 | 1 | 5.6 | 12 | 66.7 | 1 | 5.6 | 4 | 22.2 | 18 | 100.0 |
| | HISPANIC/LATINO | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| | WHITE | 0 | 0.0 | 3 | 18.8 | 10 | 62.5 | 0 | 0.0 | 3 | 18.8 | 16 | 100.0 |
| | | | | | | | | 0 | 0.0 | 0 | 0.0 | 0 | |
| | NAT HAW/PAC ISL | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | U | | | | | 100.0 |
| | NAT HAW/PAC ISL MULTI RACES | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | |
| | | | | | | | | | | | | | 100.0 100.0 |

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL CLASSROOM TEACHERS **PRINCIPALS** ASSISTANT PRINCIPALS TOTAL

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,902,487 | 45.29 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 8,093,416 | 53.11 |
| | RESTRICTED GRANTS-IN-AID | 35,137 | 0.02 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,853 | 0.03 |
| | TOTAL STATE SOURCES | 8,133,406 | 53.37 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 204,130 | 1.34 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 204,130 | 1.34 |
| TOTAL REVENUE | | 15,240,023 | 100.00 |
| OTHER SOURCES OF FU | JNDS | 698,253 | |
| TOTAL REVENUES AND | OTHER SOURCES | 15,938,276 | |
| - | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EX | PENDITURE |
|---|-------------------|--------|------------|-----------|
| WATELIATION | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,910,961 | 48.14 | 7,845,310 | 54.14 |
| SPECIAL EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,158,442 | 13.14 | 2,158,442 | 14.90 |
| SPECIAL PROGRAMS | 89,855 | 0.55 | 89,855 | 0.62 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,159,258 | 61.83 | 10,093,607 | 69.66 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 916,607 | 5.58 | 916,607 | 6.33 |
| INSTRUCTIONAL STAFF SERVICES | 296,550 | 1.80 | 296,550 | 2.05 |
| SCHOOL ADMINISTRATION | 1,146,191 | 6.98 | 1,143,871 | 7.89 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,359,348 | 14.36 | 2,357,028 | 16.27 |
| GENERAL ADMINISTRATION | 275,990 | 1.68 | 275,990 | 1.90 |
| BUSINESS SERVICES | 122,932 | 0.75 | 122,932 | 0.85 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 621,427 | 3.78 | 588,705 | 4.06 |
| STUDENT TRANSPORTATION SERVICES | 0 | 0.00 | 0 | 0.00 |
| CENTRAL SERVICES | 345,183 | 2.10 | 345,183 | 2.38 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,365,532 | 8.31 | 1,332,810 | 9.20 |
| TOTAL SUPPORT SERVICES | 3,724,880 | 22.67 | 3,689,838 | 25.46 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 708,329 | 4.31 | 707,272 | 4.88 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 708,329 | 4.31 | 707,272 | 4.88 |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 1,031,013 | 6.27 | 0 | 0.00 |
| DEBT SERVICE | 808,383 | 4.92 | 0 | 0.00 |
| TOTAL EXPENDITURES | 16,431,863 | 100.00 | 14,490,717 | 100.00 |
| FUND TRANSFER | 8,383 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 16,440,246 | | | |

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 0 | 0 | 0 | 0 |
| CAPITAL (FIXED) ASSETS | 0 | 0 | 0 | 0 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| PARI | SHWIDE | | DISTR | ICT/WARD | | TOTAL |
|------|---------|----------|-----------|---------------|---------|---------|
| RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

| EXCESS (DEFICIENCY) OF | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| REVENUES OVER EXPENDITURES | 0 | 0 | 0 | 1,308,778 | -783,593 | -1,027,155 | -501,970 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 783,593 | 389,678 | 1,173,271 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 1,173,271 | 0 | 0 | 1,173,271 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 0 | 0 | 0 | 2,886,573 | 0 | 1,510,019 | 4,396,592 |
| BALANCES AT END OF YEAR | 0 | 0 | 0 | 3,022,080 | 0 | 872,542 | 3,894,622 |
| | | | | | | | |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| | | | A | GE GROUP | s | | |
|-----------------------------------|-----|--------------|----------------------|---------------------|--------------------------|------------|-------|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| HEARING IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF | | Thi | is category is inclu | ded within the Hear | ing Impairments ca | tegory. | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| EMOTIONAL DISTURBANCE | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ORTHOPEDIC IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| OTHER HEALTH IMPAIRMENTS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| MULTIPLE DISABILITIES | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| AUTISM | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DEVELOPMENTAL DELAY | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| INFANTS/TODDLERS W/ DISABILITIES | | T1 | | | # *** t . t . # | de codo c | |
| NONCATEGORICAL PRESCHOOL | | rnese catego | nes are no longer | reported. See page | II-VIII IOF TURTITIEF EX | Dianation. | |
| TOTAL (excluding Gifted/Talented) | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| GIFTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| TALENTED | <10 | <10 | <10 | <10 | <10 | <10 | <10 |

| ITEM 14 - SCHOOL FOO | D SERVIC | E | | | | | | | | | | | |
|---|-------------------|--|------------------------------|------------------------------|------------------------------|-----------------------|--|--------|-------|---------------------------------------|------------------|------------------------------------|-------|
| AVERAGE NUMBER OF BREAKFAST | TS SERVED DAI | LY | 0 тс | TAL FEDE | RAL (USE | DA) REIMBU | RSEMENT | | | | | | \$0 |
| AVERAGE NUMBER OF LUNCHES S | ERVED DAILY | | 1,022 TC | TAL STATE | E AND LC | CAL SUPPO | ORT OF FO | OD SE | RVICE | | | | \$0 |
| ITEM 15 - EXPENDITUR | E PER STU | JDENT AI | ND AVER | RAGE T | EACH | ER SAL | ARY | | | | | | |
| | | , | | | | | | 2010 | -2011 | | 201 ⁻ | 1-20 | 12 |
| CURRENT EXPENDITURE PER | STUDENT | | | | | | | | 8,669 | | | 88,71 | |
| AVERAGE SALARY OF ALL CLA | ASSROOM TE | ACHERS (e | xcludina RC | TC and R | ehires) | | | | 7.470 | | | 57,01 | |
| ITEM 16 - EDUCATION | | • | | | | | | • | , - | | • | | |
| | LESS THA | | ACHELOR' | _ | | MASTER | 'S SPE | CIALIS | ST IN | PH.D. O | | `AL (ALL | OF |
| В | ACHELOR'S | DEGREE | DEGREE | DEG | REE | DEGREE | + 30 ED | UCAT | ION | ED.D. | CATE | GOI | RIES |
| PRINCIPALS | # | % | # % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 0 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 10 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 10 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 0 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| TOTAL ASSISTANT PRINCIPAL | .s 0 | 0.0 | 0 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| FULL-TIME CLASSROOM TEAC | HERS | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 18 17.5 | 63 | 61.2 | 13 | 12.6 | 5 | 4.9 | | | | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 5 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | | 0.0 | | 100.0 |
| TOTAL FT CLASSROOM TEAC | HERS 0 | 0.0 | 23 21.1 | 64 | 58.7 | 13 | 11.9 | 5 | 4.6 | 4 | 3.7 | 109 | 100.0 |
| ITEM 1 - NONPUBLIC ST AMERICAN INDIAN ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a | ASIAN n/a n/a n/a | EGISTRA LACK/AFRIC AMERICAI n/a n/a n/a | CAN HISF N LA n, n, | ' ETHNI PANIC/ TINO /a /a /a | CITY A WHITE n/a n/a n/a n/a | AND GE | NDER E HAWA R PACIFIC n/a n/a n/a | | F | JLTIPLE RACES n/a n/a n/a | n | TOT /a /a /a /a | AL |
| ITEM 2 - NONPUBLIC ST | TUDENT R | EGISTRA | TION BY | ' GRAD | E | | | | | | | | |
| PK3 PK4 K 1 | _ | | | 4 | 5 | 6 | | 7 | | 8 | PK-8 | _ | AL |
| n/a n/a n/a n/a | a n/a | a n/a | | n/a | n/a | n/a | | n/a | n | ı/a | n | /a | |
| 9 10 11 | 12 | 9-12 TOTA | AL SP | . ED. AG | ES 3-5 | SP. E | ED. AGE | S 6-2 | 1 | P | K-12 T | ATC | L |
| n/a n/a n/a | n/a | n/a | | n/a | | | n/a | | | | n/a | а | |
| ITEM 3 - NONPUBLIC MI AND AVERAGE ITEM 4 - NUMBER OF N | DAILY AT | TENDAN | CE (ADA | 2002 | ?-2003 wa | RAGE Dass the last ye | | | | - | - | scho | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE | ACIANI | CK/AFRICA AMERICAN | N HISPA LATII | 144 | HITE | | HAWAIIA PACIFIC I | | | TIPLE CES | то | TAL | |
| FEMALE n/a | n/a | n/a | n/a | | n/a | | /a | | n/ | | | /a | |
| MALE n/a | n/a | n/a | n/a | | n/a | | /a /a | | n/: | | | /a /a | |
| TOTAL n/a | n/a | n/a | n/a | ı | n/a | | , 4 | | n/: | a | ' | ., u | |
| ITEM 5 - NUMBER AND | TYPE OF I | NONPUBI | LIC SCH | OOLS | | | | | | | | | |
| ELEMENTARY N | /IIDDLE/ JR. | .HIGH | SE | CONDA | RY | | СОМ | BINA | ΓΙΟΝ | | TO | ОΤΑ | L |
| n/a | n/a | | | n/a | | | | n/a | | | | n/a | |
| ITEM 6 - NUMBER OF N | ONPUBLIC | SCHOO | L FACUL | -TY | | | | | | тс | DTAL n/a | | |

Recovery School District 2011-2012

For a list of the Recovery School District schools, see page iii.

| ITEM | 1 - ELEMENTA | ARY/SE | COND | ARY MEI | MBERS | SHIP, BY | ETHNIC | ITY AND | GEND | ER | | | |
|--------|---|---|---|---|--|---|--|--|--|---|---|---|--|
| | AMERICAN INDI ALASKAN NATI | AN/ AS | AN BL | | CAN H | SPANIC/ LATINO | WHITE | NATIV | E HAWAI R PACIFIC | IAN/ | MULTIPLE RACES | PK-12 T | OTAL |
| FEMAL | E ≥10 | ≥1 | 10 | ≥15290 |) | ≥260 | ≥170 | | ≥10 | | ≥70 | | 15942 |
| MALE | ≥10 | ≥1 | 20 | ≥16570 |) | ≥320 | ≥250 | | ≥10 | | ≥60 | | 17357 |
| TOTAL | ≥20 | ≥2 | 30 | ≥31860 |) | ≥580 | ≥420 | | ≥20 | | ≥130 | | 33299 |
| ITEM | 2 - ELEMENTA | ARY/SE | COND | ARY MEI | MBER | SHIP, BY | GRADE | : | | | | | |
| PK | K | 1 | 2 | | 3 | 4 | 5 | (| 6 | 7 | 8 | | |
| ≥1100 | 0 ≥2920 ≥ | ≥2760 | ≥259 | 0 ≥2 | 580 | ≥2920 | ≥2450 |) ≥32 | 200 | ≥3120 | ≥3090 | | |
| 9 | 10 | 11 | 12 | | Р | K-8 TOTA | _ | | 9-12 TO | OTAL | PI | K-12 TOT | AL |
| ≥1840 | 0 ≥1850 | ≥1450 | ≥136 | 0 | | 26,783 | | | 6,51 | 6 | | 33,299 | |
| | 3 - PUBLIC SC AGE DAILY M | | | | | | | | | | SION, | | |
| AVEN | AGE DAIL! III | | , | ADIII), A | D A | PK-8 | | \ | 9-12 | - | | то | ΓΔΙ |
| MEMBE | RSHIP AT END OF | SESSIO | N | | | ≥26290 | | | ≥5880 | | | _ | 2170 |
| AVERA | GE DAILY MEMBER | RSHIP | | | | 26,510.8 | | | 6,254. | 5 | | 32, | 765.2 |
| AVERA | GE DAILY ATTEND | ANCE | | | | 25,023.3 | | | 5,467. | 0 | | 30, | 490.2 |
| ITEM | 4 - NUMBER (| OF PUE | LIC HI | GH SCH | OOL G | RADUAT | ES | | | | | | |
| | AMERICAN IN ALASKAN NA | | SIAN E | BLACK/AFR AMERIC | | HISPANIC/ LATINO | WHI | | IVE HAW ER PACII | | MULTIPLI RACES | E TO | DTAL |
| FEMALI | | | <10 | ≥640 |) | <10 | <10 |) | <10 | | <10 | | ≥650 |
| MALE | <10 | • | <10 | ≥590 |) | <10 | <10 |) | <10 | | <10 | | ≥610 |
| TOTAL | <10 | ì | ≥10 | ≥1240 |) | ≥10 | <10 |) | <10 | | <10 | 2 | 1270 |
| | 5 - NUMBER A Entary | ND TY MIDD JR. H | LE/ | | SCHO CONDA | | СОМВ | INATION | | TOTA | 0 | es not repor ctober stud enrollmen | ent |
| | 48 | 8 | | | 18 | | | 4 | | 78 | | 1 | |
| | | | | | | | | | | | | | |
| ITEM | 6 - PUBLIC FU | DISTR ADMINIST | ICT RATORS | SCHO ADMINISTI | RATORS | CLASSR TEACH | ERS | INSTRUCTIO | | | ORT STAFF | ST | L-TIME AFF |
| | | DISTR ADMINIST NO. | ICT RATORS % | SCHO ADMINISTI NO. | RATORS % | TEACH NO. | ERS % | NO. | % | NO |). % | ST NO. | AFF % |
| | AM IND/ALASK NAT | DISTR ADMINIST NO. | ICT RATORS % 0.0 | SCHO ADMINISTI NO. | RATORS % 0.0 | TEACH NO. 6 | ERS % 66.7 | NO . | % 0.0 | NO | 33.3 | S1 NO . 9 | AFF % 100.0 |
| | AM IND/ALASK NAT ASIAN | DISTR ADMINIST NO. 0 | 0.0 0.0 | SCHO ADMINISTI NO. 0 3 | 0.0 5.6 | TEACH NO. 6 34 | % 66.7 63.0 | NO . 0 8 | % 0.0 14.8 | NO 3 9 | 33.3 16.7 | ST NO . 9 54 | % 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINIST NO. 0 0 | 0.0 0.0 2.7 | SCHO ADMINISTI NO. 0 3 80 | 0.0 5.6 4.4 | TEACH NO. 6 34 882 | 66.7 63.0 48.2 | NO. 0 8 464 | % 0.0 14.8 25.4 | NO 3 9 353 | 33.3 16.7 19.3 | 9 54 1,829 | % 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINIST NO. 0 0 50 | 0.0 0.0 0.0 2.7 | SCHO ADMINISTI NO. 0 3 80 1 | 0.0 5.6 4.4 2.1 | TEACH NO. 6 34 882 26 | 66.7 63.0 48.2 55.3 | NO. 0 8 464 14 | % 0.0 14.8 25.4 29.8 | NO 3 9 353 6 | 33.3 16.7 19.3 12.8 | \$1 NO. 9 54 1,829 47 | 4FF % 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINIST NO. 0 0 50 0 35 | 0.0 0.0 2.7 0.0 3.9 | SCHO ADMINISTI NO. 0 3 80 1 49 | 0.0 5.6 4.4 2.1 5.5 | TEACH NO. 6 34 882 26 642 | 66.7 63.0 48.2 55.3 71.7 | NO. 0 8 464 14 90 | % 0.0 14.8 25.4 29.8 10.0 | NO 3 9 353 6 80 | 33.3 16.7 19.3 12.8 8.9 | 81 NO. 9 54 1,829 47 896 | 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINIST NO. 0 50 0 35 0 | 0.0 0.0 2.7 0.0 3.9 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 | 0.0 5.6 4.4 2.1 5.5 0.0 | TEACH NO. 6 34 882 26 642 2 | 66.7 63.0 48.2 55.3 71.7 | NO. 0 8 464 14 90 0 | % 0.0 14.8 25.4 29.8 10.0 0.0 | NO 3 9 353 6 80 | 33.3 16.7 19.3 12.8 8.9 0.0 | NO. 9 54 1,829 47 896 2 | 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES | DISTR ADMINIST NO. 0 0 50 0 35 0 2 | 0.0 0.0 2.7 0.0 3.9 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 | 0.0 5.6 4.4 2.1 5.5 0.0 5.3 | TEACH NO. 6 34 882 26 642 2 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 | NO. 0 8 464 14 90 0 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 | NO 3 9 353 6 80 0 | 33.3 16.7 19.3 12.8 8.9 0.0 | \$1 NO. 9 54 1,829 47 896 2 | % 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 | 10T RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 | 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 | TEACH NO. 6 34 882 26 642 2 12 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 | NO. 0 8 464 14 90 0 1 577 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 | NO 3 9 353 6 80 0 3 454 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 | NO. 9 54 1,829 47 896 2 19 2,856 | % 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 | 1CT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 | 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 | TEACH NO. 6 34 882 26 642 2 12 1,604 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 | NO. 0 8 464 14 90 0 1 577 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 | NO 3 9 353 6 80 0 3 454 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 | NO. 9 54 1,829 47 896 2 19 2,856 6 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 0 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 | 8.4.4 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 | NO. 0 8 464 14 90 0 1 577 1 2 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 | NO 3 9 353 6 80 0 3 454 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 | 81 NO. 9 54 1,829 47 896 2 19 2,856 6 20 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 0 12 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 2.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 40 | 8.4.7 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 6.8 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 12 286 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 48.4 | NO. 0 8 464 14 90 0 1 577 1 2 115 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 10.0 19.5 | NO 3 9 353 6 80 0 3 454 3 4 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 23.4 | NO. 9 54 1,829 47 896 2 19 2,856 6 20 591 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 0 12 0 12 0 0 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 0.0 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 40 2 | 8 ATORS % 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 6.8 10.0 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 12 286 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 48.4 65.0 | NO. 0 8 464 14 90 0 1 577 1 2 115 2 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 10.0 19.5 | NO 3 9 353 6 80 0 3 454 3 4 138 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 23.4 15.0 | 81 NO. 9 54 1,829 47 896 2 19 2,856 6 20 591 20 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 0 12 0 19 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 2.0 0.0 4.7 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 40 2 46 | 8 ATORS % 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 6.8 10.0 11.5 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 12 286 13 255 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 48.4 65.0 63.6 | NO. 0 8 464 14 90 0 1 577 1 2 115 2 28 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 10.0 19.5 10.0 7.0 | NO 3 9 353 6 80 0 3 454 3 4 138 3 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 23.4 15.0 13.2 | 87 NO. 9 54 1,829 47 896 2 19 2,856 6 20 591 20 401 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO | DISTR ADMINIST NO. 0 0 50 0 35 0 2 87 0 0 12 0 12 0 0 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 2.0 0.0 4.7 0.0 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 40 2 46 0 | 8 ATORS % 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 6.8 10.0 11.5 0.0 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 12 286 13 255 0 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 48.4 65.0 63.6 0.0 | NO. 0 8 464 14 90 0 1 577 1 2 115 2 28 0 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 10.0 19.5 10.0 7.0 0.0 | NO 3 9 353 6 80 0 3 454 138 3 53 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 23.4 15.0 13.2 100.0 | 87 NO. 9 54 1,829 47 896 2 19 2,856 6 20 591 20 401 1 | 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 |
| FEMALE | AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL | DISTR ADMINIST NO. 0 0 50 0 355 0 2 87 0 0 12 0 19 0 19 0 0 | ICT RATORS % 0.0 0.0 2.7 0.0 3.9 0.0 10.5 3.0 0.0 2.0 0.0 4.7 | SCHO ADMINISTI NO. 0 3 80 1 49 0 1 134 0 2 40 2 46 | 8 ATORS % 0.0 5.6 4.4 2.1 5.5 0.0 5.3 4.7 0.0 10.0 6.8 10.0 11.5 | TEACH NO. 6 34 882 26 642 2 12 1,604 2 12 286 13 255 | 66.7 63.0 48.2 55.3 71.7 100.0 63.2 56.2 33.3 60.0 48.4 65.0 63.6 | NO. 0 8 464 14 90 0 1 577 1 2 115 2 28 | % 0.0 14.8 25.4 29.8 10.0 0.0 5.3 20.2 16.7 10.0 19.5 10.0 7.0 | NO 3 9 353 6 80 0 3 454 3 4 138 3 | 33.3 16.7 19.3 12.8 8.9 0.0 15.8 15.9 50.0 20.0 23.4 15.0 13.2 100.0 28.6 | 87 NO. 9 54 1,829 47 896 2 19 2,856 6 20 591 20 401 | AFF |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF | | CLASSRO | OM TEACH | IERS (FULL | -TIME), PRI | NCIPALS, | AND | |
|------------------------|----------|----------|-----------|------------|-------------|------------|----------|-------|
| ASSISTANT PRINCIPALS | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 671 | 409 | 514 | 155 | 115 | 83 | 227 | 2,174 |
| PRINCIPALS | 8 | 10 | 33 | 10 | 9 | 6 | 8 | 84 |
| ASSISTANT PRINCIPALS | 6 | 12 | 19 | 13 | 5 | 6 | 0 | 61 |
| TOTAL | 685 | 431 | 566 | 178 | 129 | 95 | 235 | 2,319 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---------------------|------------------------------|-------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 167,033,670 | 30.64 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 130,853,673 | 24.01 |
| | RESTRICTED GRANTS-IN-AID | 12,630,081 | 0.23 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 145,435 | 0.03 |
| | TOTAL STATE SOURCES | 143,629,189 | 26.35 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 140,344 | 0.03 |
| | RESTRICTED GRANTS-IN-AID | 233,605,060 | 42.86 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 672,915 | 0.12 |
| | TOTAL FEDERAL SOURCES | 234,418,319 | 43.01 |
| TOTAL REVENUE | | 545,081,178 | 100.00 |
| OTHER SOURCES OF FL | JNDS | 217,390,470 | |
| TOTAL REVENUES AND | OTHER SOURCES | 762,471,648 | |
| | | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXP | ENDITURE | CURRENT EXPENDITUR | | |
|---|-------------|----------|--------------------|--------|--|
| INCTRUCTION | AMOUNT | % | AMOUNT | % | |
| INSTRUCTION PROCESSAMO | | | 400 =00 = :- | 00.0- | |
| REGULAR PROGRAMS | 136,967,634 | 32.41 | 133,738,542 | 33.82 | |
| SPECIAL EDUCATION PROGRAMS | 31,894,814 | 7.55 | 31,862,672 | 8.06 | |
| CAREER AND TECHNICAL EDUCATION PROGRAMS | 711,411 | 0.17 | 707,411 | 0.18 | |
| OTHER INSTRUCTIONAL PROGRAMS | 11,399,660 | 2.70 | 11,360,368 | 2.87 | |
| SPECIAL PROGRAMS | 26,930,985 | 6.37 | 26,862,368 | 6.79 | |
| ADULT/CONTINUING EDUCATION PROGRAMS | 62 | 0.00 | 62 | 0.00 | |
| FOTAL INSTRUCTION | 207,904,566 | 49.20 | 204,531,423 | 51.73 | |
| SUPPORT SERVICES PROGRAMS | | | | | |
| PUPIL SUPPORT SERVICES | 20,904,603 | 4.95 | 20,903,598 | 5.29 | |
| INSTRUCTIONAL STAFF SERVICES | 14,820,485 | 3.51 | 14,764,446 | 3.73 | |
| SCHOOL ADMINISTRATION | 38,599,565 | 9.13 | 38,471,119 | 9.73 | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 74,324,653 | 17.59 | 74,139,163 | 18.75 | |
| GENERAL ADMINISTRATION | 5,973,359 | 1.41 | 5,973,359 | 1.51 | |
| BUSINESS SERVICES | 9,083,942 | 2.15 | 9,047,211 | 2.29 | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 36,690,898 | 8.68 | 35,239,081 | 8.91 | |
| STUDENT TRANSPORTATION SERVICES | 29,846,088 | 7.06 | 29,846,088 | 7.55 | |
| CENTRAL SERVICES | 7,136,733 | 1.69 | 7,057,363 | 1.78 | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 88,731,020 | 21.00 | 87,163,102 | 22.04 | |
| TOTAL SUPPORT SERVICES | 163,055,673 | 38.58 | 161,302,265 | 40.79 | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | | |
| FOOD SERVICE OPERATIONS | 29,455,128 | 6.97 | 29,433,770 | 7.44 | |
| ENTERPRISE OPERATIONS | 129,038 | 0.03 | 129,038 | 0.03 | |
| COMMUNITY SERVICE OPERATIONS | 15,819 | 0.00 | 15,819 | 0.00 | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 29,599,985 | 7.00 | 29,578,627 | 7.48 | |
| FACILITY AQUISITION AND CONSTRUCTION SERVICES | 21,954,639 | 5.20 | 0 | 0.00 | |
| DEBT SERVICE | 81,164 | 0.02 | 0 | 0.00 | |
| TOTAL EXPENDITURES | 422,596,027 | 100.00 | 395,412,315 | 100.00 | |
| FUND TRANSFER | 210,428,274 | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 633,024,301 | | | | |

TOTAL SERVICE

AMOUNT

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 460,212 | 1,560,136 | 180,515 | 1,839,833 |
| VESTED COMPENSATED ABSENCES | 30,783 | 10,201 | 0 | 40,984 |
| CAPITAL (FIXED) ASSETS | 4,188,418 | 4,033,860 | 1,011,627 | 7,210,651 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| PARI | SHWIDE | | DISTRI | TOTAL | | |
|------|---------|----------|-----------|---------------|---------|---------|
| RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE NONDEBT RATE AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

| | | SPECIAL | FEDERAL | OTHER | DEBT | CAPITAL | |
|--|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|---------------|
| 5V0500 (D55I0V5V0V) 05 | GENERAL FUND | FEDERAL FUND | ESEA FUND | SPECIAL FUND | SERVICE FUND | PROJECT FUND | TOTAL FUND |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 3,368,168 | -1,207,757 | -993,700 | 7,728,514 | 0 | 120,552,215 | 129,447,440 |
| RESIDUAL EQUITY TRANSFER IN | -1,754,460 | 1,184,976 | 981,254 | 0 | 0 | 0 | 411,770 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -1,010,884 | -29,480 | -8 | -21,752 | 0 | 0 | -1,062,124 |
| BALANCES AT BEGINNING OF YEAR | 42,725,185 | 52,261 | 12,455 | 429,159 | 0 | 0 | 43,219,060 |
| BALANCES AT END OF YEAR | 43,328,009 | 0 | 1 | 8,135,921 | 0 | 120,552,215 | 172,016,146 |
| | | | | | | | |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| | AGE GROUPS | | | | | | | |
|-----------------------------------|------------|-------------|-----------------------|---------------------|------------------------|------------|-------|--|
| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL | |
| MENTAL DISABILITIES | <10 | ≥10 | ≥100 | ≥270 | ≥70 | <10 | ≥470 | |
| HEARING IMPAIRMENTS | <10 | <10 | ≥10 | ≥10 | <10 | <10 | ≥30 | |
| DEAF | | Th | nis category is inclu | ded within the Hear | ng Impairments car | tegory. | | |
| SPEECH/LANGUAGE IMPAIRMENTS | <10 | ≥160 | ≥530 | ≥230 | ≥10 | <10 | ≥940 | |
| VISUAL IMPAIRMENTS | <10 | <10 | <10 | ≥10 | <10 | <10 | ≥20 | |
| EMOTIONAL DISTURBANCE | <10 | <10 | ≥60 | ≥120 | ≥30 | <10 | ≥210 | |
| ORTHOPEDIC IMPAIRMENTS | <10 | ≥10 | ≥10 | ≥20 | <10 | <10 | ≥60 | |
| OTHER HEALTH IMPAIRMENTS | <10 | ≥20 | ≥180 | ≥240 | ≥30 | <10 | ≥480 | |
| SPECIFIC LEARNING DISABILITIES | <10 | <10 | ≥280 | ≥690 | ≥80 | <10 | ≥1060 | |
| DEAF-BLINDNESS | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| MULTIPLE DISABILITIES | <10 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | ≥50 | |
| AUTISM | <10 | ≥30 | ≥70 | ≥30 | <10 | <10 | ≥150 | |
| TRAUMATIC BRAIN INJURY | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| DEVELOPMENTAL DELAY | <10 | ≥100 | ≥60 | <10 | <10 | <10 | ≥170 | |
| INFANTS/TODDLERS W/ DISABILITIES | | T (| | | | | | |
| NONCATEGORICAL PRESCHOOL | | rnese categ | ones are no longer | reported. See page | II-VIII IOT IUTTIET EX | oranation. | | |
| TOTAL (excluding Gifted/Talented) | <10 | ≥380 | ≥1360 | ≥1670 | ≥260 | <10 | ≥3680 | |
| GIFTED | <10 | <10 | ≥60 | ≥70 | <10 | <10 | ≥130 | |
| TALENTED | <10 | <10 | ≥180 | ≥270 | ≥30 | <10 | ≥490 | |

| ITEM 14 - SCHOOL FOOD SE | RVIC | CE | | | | | | | | | | | | |
|--|--|--|---|---|--|--|-------------------------|--|--|--------------------|--|----------------|---|-----------------|
| AVERAGE NUMBER OF BREAKFASTS SER | VED DA | AILY | C |) TOTA | L FEDER | AL (USE | DA) REIMBU | JRSEME | NT | | | | \$17, | 338 |
| AVERAGE NUMBER OF LUNCHES SERVED | DAILY | | 13,213 | TOTA | L STATE | AND LC | CAL SUPP | ORT OF | FOOD S | ERVICE | | | \$11,150, | 993 |
| ITEM 15 - EXPENDITURE PE | R ST | UDENT | AND A | AVERA | GE TE | ACH | ER SAL | ARY | | | | | | |
| | | | | | | | | | 201 | 0-201 | 1 | | 2011-2 |)12 |
| CURRENT EXPENDITURE PER STUD | ENT | | | | | | | | \$ | 12,513 | | | \$11,8 | 75 |
| AVERAGE SALARY OF ALL CLASSRO | OOM TI | EACHERS | S (exclud | ling ROT | C and Re | ehires) | | | \$ | 47,018 | | | \$47,1 | 75 |
| ITEM 16 - EDUCATION LEVE | ELS C | F PUB | LIC SC | CHOOL | STAF | F | | | | | | | TOTAL | ΩE |
| | SS TH. _OR'S | AN DEGREE | | ELOR'S GREE | MASTE DEGE | - | MASTER DEGREE | | PECIAL EDUCA | - | PH.D | | ALL | |
| PRINCIPALS | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| WITH CERTIFICATE | 0 | 0.0 | 162 | 28.6 | 270 | 47.6 | 108 | 19.0 | 9 | 1.6 | 18 | 3.2 | 567 | 100. |
| WITHOUT CERTIFICATE | 0 | 0.0 | 72 | 38.1 | 81 | 42.9 | 9 | 4.8 | 0 | 0.0 | 27 | 14.3 | 189 | 100 |
| TOTAL PRINCIPALS | 0 | 0.0 | 234 | 31.0 | 351 | 46.4 | 117 | 15.5 | 9 | 1.2 | 45 | 6.0 | 756 | 100 |
| ASSISTANT PRINCIPALS WITH CERTIFICATE | 0 | 0.0 | 99 | 23.4 | 234 | 55.3 | 90 | 21.3 | 0 | 0.0 | 0 | 0.0 | 423 | 100. |
| WITH CERTIFICATE WITHOUT CERTIFICATE | 0 | 0.0 | 90 | 71.4 | 36 | 28.6 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 126 | 100. |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 189 | 34.4 | 270 | 49.2 | 90 | 16.4 | 0 | 0.0 | 0 | 0.0 | 549 | 100 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 4 | 0.2 | 1,272 | 70.6 | 446 | 24.8 | 68 | 3.8 | 3 | 0.2 | 9 | 0.5 | 1,802 | |
| WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS | 0 4 | 0.0 0.2 | 285 1,557 | 76.6 71.6 | 85 531 | 22.8 24.4 | 0 68 | 0.0 3.1 | 0 3 | 0.0 | 2 11 | 0.5 0.5 | 372 2.174 | 100. |
| TOTAL I I CLASSICOM TLAGILICS | 7 | 0.2 | 1,557 | 71.0 | 551 | 24.4 | 00 | 5.1 | 3 | 0.1 | | 0.5 | 2,174 | 100. |
| AMERICAN INDIAN/ ALASKAN NATIVE AS | AN B | BLACK/AF AMERI | RATIO RICAN CAN | N BY E HISPA LATII | NIC/ | CITY A | AND GE | /E HAV R PAC | R VAIIAN/ IFIC ISL | M | IULTIP RACE | | K-12 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n MALE n/a n | I AN /a /a | BLACK/AF AMERI n/a n/a | RATIO FRICAN CAN | HISPA LATII n/a n/a | ETHNIO | CITY A WHITE n/a n/a | AND GE | /E HAV R PAC n/a n/a | VAIIAN/ | M | n/a n/a | | n/a n/a | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n MALE n/a n TOTAL n/a n | /a /a /a /a | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN | HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GE | /E HAV R PAC n/a | VAIIAN/ | M | n/a | | n/a | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n MALE n/a n TOTAL n/a n | /a /a /a /a | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN | HISPA LATII n/a n/a n/a | ETHNIC NIC/ NO | CITY / WHITE n/a n/a n/a | AND GE | /E HAV R PAC n/a n/a | VAIIAN/ | M | n/a n/a | | n/a n/a | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE n/a n MALE n/a n TOTAL n/a n TTEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 | AN BAN /a /a /a ENT R | BLACK/AF AMERI n/a n/a n/a | RATIO RATIO RATIO | HISPA LATII n/a n/a n/a | ETHNIC/ NIC/ NO 1 | WHITE n/a n/a n/a e | AND GE NATIV OTHE | VE HAV R PAC n/a n/a n/a | VAIIAN/ IFIC ISL | M | n/a n/a n/a n/a | s ^l | n/a n/a n/a K-8 TO | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n TOTAL n/a n ITEM 2 - NONPUBLIC STUDE | AN BAN /a /a /a ENT R | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN CAN a a a RATIO | HISPA LATII n/a n/a n/a | ETHNIC/ NIC/ NO 1 | WHITE n/a n/a n/a n/a | AND GE NATIV OTHE | VE HAV R PAC n/a n/a n/a | VAIIAN/ IFIC ISL | М | n/a n/a n/a n/a | s ^l | n/a n/a n/a | |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE | AN BAN /a /a /a ENT R | BLACK/AF AMERI n/a n/a n/a | RATIO FRICAN A A A RATIO 3 n/a | HISPA LATII n/a n/a n/a oN BY C | ETHNIC/ NIC/ NO 1 | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | VE HAV R PAC n/a n/a n/a | VAIIAN/ IFIC ISL | | n/a n/a n/a n/a | S PI | n/a n/a n/a K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/a NALE N/a NOTAL NA NOTAL NA | IAN /a /a /a ENT R | BLACK/AF AMERI n/a n/a n/a REGIST 2 | RATIO FRICAN CAN A A A RATIO 3 n/a DTAL | HISPA LATII n/a n/a n/a oN BY C | ETHNIC NIC/ NO | WHITE n/a n/a n/a 5 n/a | AND GENATIVE OTHE | VE HAV R PAC n/a n/a n/a | VAIIAN/ IFIC ISL 7 n/a GES 6- | | n/a n/a n/a n/a | S PI | n/a n/a n/a K-8 TO | ΓAL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS | AN B | BLACK/AR AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a | RATIO CAN A A A A A A A A A A A A A A A A A A | HISPA LATII n/a n/a n/a N BY C 4 n/a SP. I | GRADI ED. AG n/a SION, | NHITE n/a n/a n/a 5 n/a E 5 n/a AVEF | AND GENATION OTHER | PE HAVE R PACE N/a n/a n/a PACE PACE PACE PACE PACE PACE PACE PACE | 7 n/a GES 6-2 | 21 BERS | RACE n/a n/a n/a 8 n/a | PI PK-1 | n/a n/a n/a K-8 TO n/a 2 TOTA n/a | 「AL |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE | AN BAN BAN AN A | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT | RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CANCE SCHOOL | HISPA LATII n/a n/a n/a N BY (4 n/a SP. I | GRADI GRADI ED. AG n/a SION, 2002 | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE OTHE | VE HAVE R PAC n/a n/a n/a n/a ED. A A AILY ear these | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | 21 BERS re collec | RACE n/a n/a n/a 8 n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TO n/a 2 TOTA n/a | ral |
| ALASKAN NATIVE | AN BAN BAN AN A | BLACK/AFR AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT I TTENDA C HIGH ACK/AFR | RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CANCE SCHOOL | HISPANION BY E | GRADI GRADI GRADI GRADI GRADI GRADIA COO WI | NHITE n/a n/a n/a 5 n/a ES 3-5 AVEF | AND GENATIVE OTHER | VE HAVE R PAC n/a n/a n/a n/a ED. A A AILY ear these | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | BERS re collect | RACE n/a n/a n/a n/a 8 n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TO n/a 2 TOTA n/a n/a | ral |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | AN BAN BAN AN A | BLACK/AFR AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT I TTENDA C HIGH ACK/AFR AMERICA | RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CANCE SCHOOL | HISPANILATION | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF 2003 wa | AND GENATIVE OTHER | FED. A ED. A A AILY PACIF n/a n/a | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | BERS MUI R. r | RACE n/a n/a n/a 8 n/a HIP (cted from | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , ppublic scf TOTAL n/a n/a | ral |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | AN BAN BAN AN A | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT TTEND/ C HIGH ACK/AFR AMERIC/ n/a | RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CANCE SCHOOL | HISPANILATION | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a n/a 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a | AND GENATIVE OTHER | FED. A A A A A A A A A A A A A | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | MUI R. | RACE n/a n/a n/a 8 n/a HIP (cted from | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , public sct | ral |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL | ENT R | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND/ C HIGH ACK/AFR AMERIC/ n/a n/a | RATIO FRICAN CAN A A A A A A DTAL CAN CANCE CANCE CANCE | HISPANILATINO N/a n/a n/a n/a | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF 2003 wa ATES HITE n/a | AND GENATIVE OTHER | FED. A ED. A A AILY PACIF n/a n/a | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | MUI R. | RACE n/a n/a n/a 8 n/a HIP (teted from | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , ppublic scf TOTAL n/a n/a | ral |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/a MALE N/a TOTAL N/a TOTAL N/a | ENT R 2 /a ENT R 2 /a UBLIC BLA BLA | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND/ C HIGH ACK/AFR AMERIC/ n/a n/a | RATIO FRICAN CAN A A A A A A DTAL CAN CANCE CANCE CANCE | HISPANILATINO N/a n/a SP. I | GRADI SION, 2002 RADUA C/ wi | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | FED. A THAWA T | TAIIAN/ TFIC ISL T n/a GES 6- a MEME e data we | MUI R. r | RACE n/a n/a n/a 8 n/a HIP (teted from LTIPLE ACES n/a n/a n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , ppublic scf TOTAL n/a n/a | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/a NALE N/a TOTAL N/a NALE TOTAL N/a NA TOTAL N/a NA TOTAL N/a NA TOTAL N/a NA | ENT R 2 /a ENT R 2 /a UBLIC BLA BLA | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND/ C HIGH ACK/AFR AMERIC/ n/a n/a n/a | RATIO FRICAN CAN A A A A A A DTAL CAN CANCE CANCE CANCE | HISPANI A PANI ON BY C A PANI OF SES (ADA) OOL GF HISPANI LATINO n/a n/a n/a SCHOOL SECO | GRADIA SION, 2002 RADUA C/ WI | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | FED. A THAWA T | 7 n/a GES 6-: /a MEME e data we | MUI R. r | RACE n/a n/a n/a 8 n/a HIP (teted from LTIPLE ACES n/a n/a n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a , public scl TOTAI n/a n/a n/a | ΓAL oools. |
| AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL | ENT R 2 /a ERSH LY AT UBLIG BL/ EF OF LE/ JR | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND/ C HIGH ACK/AFR AMERIC/ n/a n/a n/a | RATIO FRICAN CAN A A A A A A DTAL CAN CANCE CANCE CANCE | HISPANI A PANI ON BY C A PANI OF SES (ADA) OOL GF HISPANI LATINO n/a n/a n/a SCHOOL SECO | ETHNIC/ NO NO SERADIO | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | FED. A THAWA T | 7 n/a GES 6-a MEME e data we | MUI R. r | RACE n/a n/a n/a 8 n/a HIP (teted from LTIPLE ACES n/a n/a n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a TOTA | ools. |
| AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE N/A NALE N/A NALE N/A NALE N/A NALE N/A NALE N/A NALE N/A NA | ENT R 2 /a ERSH LY AT | BLACK/AF AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a TTEND/ C HIGH ACK/AFR AMERIC/ n/a n/a NONPU | RATIO FRICAN CAN A A A A A A A A A A A A A A A A | HISPANI OF SES (ADA) OOL GF HISPANI LATING n/a n/a SP. II OF SES (ADA) OOL GF HISPANI LATING n/a n/a n/a SCHOOL SECO | GRADI GRADI GRADI GRADI GRADI GRADIA C/ WI C/ WI C | WHITE n/a n/a n/a s 5 n/a ES 3-5 AVEF -2003 wa ATES HITE n/a n/a | AND GENATIVE OTHER | FED. A THAWA T | 7 n/a GES 6-a MEME e data we | MUI R. r | RACE n/a n/a n/a 8 n/a HIP (teted from LTIPLE ACES n/a n/a n/a | PI PK-1 ADM) | n/a n/a n/a K-8 TOTA n/a TOTAI n/a n/a n/a n/a | TAL NL oools. |

Section III Quick Reference Tables

QUICK REFERENCE TABLE A September 30, 2011 Public Elementary/Secondary School Membership

| District/Agency | White | Non-White | PK-8 | 9-12 | Total | Rank |
|-----------------------------------|------------------|----------------------------|------------------|-----------------|------------------|----------|
| Acadia Parish | ≥6610 | ≥3060 | ≥7290 | ≥2390 | 9,687 | 20 |
| Allen Parish | ≥3160 | ≥1150 | ≥3210 | ≥1100 | 4,318 | 40 |
| Ascension Parish | ≥12590 | ≥7890 | ≥14690 | ≥5790 | 20,494 | 10 |
| Assumption Parish | ≥2080 | ≥1770 | ≥2780 | ≥1070 | 3,861 | 45 |
| Avoyelles Parish | ≥3050 | ≥2870 | ≥4410 | ≥1510 | 5,928 | 33 |
| Beauregard Parish | ≥4670 | ≥1370 | ≥4330 | ≥1710 > 570 | 6,043 | 31 |
| Bienville Parish | ≥1040 | ≥1270 >9330 | ≥1740 | ≥570 >EE20 | 2,318 | 57 |
| Bossier Parish | ≥12750 ≥13400 | ≥8330 ≥28260 | ≥15550 ≥30660 | ≥5520 ≥10990 | 21,085 | 9 |
| Caddo Parish Calcasieu Parish | ≥19650 | ≥28200 ≥12950 | ≥30000 | ≥10990 | 41,667 32,612 | 5 5 |
| Caldwell Parish | ≥1260 | ≥360 | ≥1170 | ≥450 | 1,630 | 70 |
| Cameron Parish | ≥1180 | ≥130 | ≥950 | ≥360 | 1,313 | 75 |
| Catahoula Parish | ≥880 | ≥660 | ≥1190 | ≥350 | 1,555 | 71 |
| Claiborne Parish | ≥600 | ≥1430 | ≥1430 | ≥610 | 2,047 | 64 |
| Concordia Parish | ≥1860 | ≥1960 | ≥2940 | ≥890 | 3,834 | 46 |
| DeSoto Parish | ≥2550 | ≥2480 | ≥3710 | ≥1320 | 5,040 | 37 |
| East Baton Rouge Parish | ≥4670 | ≥38210 | ≥31840 | ≥11040 | 42,889 | 2 |
| East Carroll Parish | <10 | ≥1190 | ≥880 | ≥320 | 1,204 | 77 |
| East Feliciana Parish | ≥560 | ≥1500 | ≥1650 | ≥400 | 2,062 | 63 |
| Evangeline Parish | ≥3490 | ≥2540 | ≥4580 | ≥1450 | 6,035 | 32 |
| Franklin Parish | ≥1440 | ≥1740 | ≥2500 | ≥680 | 3,184 | 51 |
| Grant Parish | ≥2820 | ≥480 | ≥2350 | ≥950 | 3,313 | 50 |
| Iberia Parish | ≥6650 | ≥7050 | ≥10150 | ≥3540 | 13,704 | 16 |
| Iberville Parish | ≥1380 | ≥3180 | ≥3480 | ≥1080 | 4,569 | 38 |
| Jackson Parish | ≥1390 | ≥860 | ≥1700 | ≥550 | 2,265 | 58 |
| Jefferson Parish | ≥13580 | ≥32120 | ≥33990 | ≥11710 | 45,704 | 1 |
| Jefferson Davis Parish | ≥4200 | ≥1610 | ≥4200 > 24240 | ≥1620 > 2500 | 5,822 | 34 |
| Lafayette Parish | ≥15040 >0520 | ≥15400 >4830 | ≥21940 >40460 | ≥8500 >2000 | 30,451 | 6 |
| Lafourche Parish | ≥9520 ≥2310 | ≥4830 ≥330 | ≥10460 ≥2000 | ≥3890 ≥640 | 14,356 | 15 |
| LaSalle Parish Lincoln Parish | ≥3180 | ≥3430 | ≥4820 | ≥1790 | 2,649 | 53 28 |
| Livingston Parish | ≥22060 | ≥3430 ≥2710 | ≥18330 | ≥1790 ≥6440 | 6,620 24,773 | 7 |
| Madison Parish | ≥110 | ≥1820 | ≥1430 | ≥500 | 1,938 | 65 |
| Morehouse Parish | ≥1420 | ≥2970 | ≥3390 | ≥1000 | 4,399 | 39 |
| Natchitoches Parish | ≥2650 | ≥4140 | ≥5160 | ≥1630 | 6,802 | 26 |
| Orleans Parish | ≥1790 | ≥9080 | ≥5970 | ≥4900 | 10,881 | 17 |
| Ouachita Parish | ≥12620 | ≥7090 | ≥14570 | ≥5140 | 19,718 | 11 |
| Plaguemines Parish | ≥2270 | ≥1600 | ≥2740 | ≥1130 | 3,879 | 44 |
| Pointe Coupee Parish | ≥1070 | ≥1800 | ≥2310 | ≥570 | 2,884 | 52 |
| Rapides Parish | ≥12650 | ≥11400 | ≥17850 | ≥6200 | 24,061 | 8 |
| Red River Parish | ≥450 | ≥1040 | ≥1110 | ≥370 | 1,497 | 72 |
| Richland Parish | ≥1610 | ≥1810 | ≥2530 | ≥890 | 3,428 | 49 |
| Sabine Parish | ≥2130 | ≥2130 | ≥3230 | ≥1030 | 4,271 | 41 |
| St. Bernard Parish | ≥3580 | ≥2700 | ≥4730 | ≥1540 | 6,285 | 30 |
| St. Charles Parish | ≥5380 | ≥4360 | ≥6820 | ≥2920 | 9,743 | 19 |
| St. Helena Parish | ≥30 | ≥760 | ≥520 | ≥280 | 803 | 80 |
| St. James Parish | ≥1260 | ≥2540 ≥5450 | ≥2690 | ≥1110 >4540 | 3,803 | 47 |
| St. John the Baptist Parish | ≥970 ≥5940 | | ≥4870 >11440 | ≥1540 >2470 | 6,423 | 29 |
| St. Landry Parish | ≥4200 | ≥8970 ≥4200 | ≥11440 ≥6100 | ≥3470 ≥2310 | 14,922 | 14 |
| St. Martin Parish St. Mary Parish | ≥4380 | ≥5050 | ≥6760 | ≥2670 | 8,413 9,439 | 24 |
| St. Tammany Parish | ≥27620 | ≥9430 | ≥26540 | ≥10510 | 37,058 | 4 |
| Tangipahoa Parish | ≥9230 | ≥10270 | ≥14020 | ≥5480 | 19,511 | 12 |
| Tensas Parish | ≥40 | ≥650 | ≥550 | ≥150 | 707 | 82 |
| Terrebonne Parish | ≥10480 | ≥8100 | ≥13770 | ≥4810 | 18,589 | 13 |
| Union Parish | ≥1180 | ≥1350 | ≥1820 | ≥700 | 2,534 | 55 |
| Vermilion Parish | ≥6550 | ≥2670 | ≥7080 | ≥2130 | 9,226 | 22 |
| Vernon Parish | ≥7080 | ≥3050 | ≥7820 | ≥2310 | 10,139 | 18 |
| Washington Parish | ≥3570 | ≥1890 | ≥4020 | ≥1440 | 5,463 | 35 |
| Webster Parish | ≥3680 | ≥3030 | ≥4880 | ≥1830 | 6,715 | 27 |
| West Baton Rouge Parish | ≥1760 | ≥2150 | ≥2980 | ≥930 | 3,917 | 43 |
| West Carroll Parish | ≥1710 | ≥460 | ≥1650 | ≥520 | 2,179 | 60 |
| West Feliciana Parish | ≥1250 | ≥910 | ≥1570 | ≥580 | 2,163 | 61 |
| Winn Parish | ≥1560 | ≥960 | ≥1910 | ≥620 | 2,538 | 54 |
| City of Monroe | ≥1120 | ≥7670 | ≥6510 | ≥2290 | 8,802 | 23 |
| City of Bogalusa | ≥630 | ≥1520 | ≥1690 | ≥450 | 2,157 | 62 |
| Zachary Community | ≥2720 | ≥2510 | ≥3750 | ≥1470 | 5,235 | 36 |
| City of Baker | ≥70 | ≥1710 >020 | ≥1340 >2860 | ≥440 >1200 | 1,789 | 68 |
| Central Community | ≥3140 | ≥920 | ≥2860 484.404 | ≥1200 | 4,068 | 42 |
| Parish/City Totals | 327,823 | 331,588 Continued on Ne | 484,194 | 175,217 | 659,411 | |

Continued on Next Page

QUICK REFERENCE TABLE A - Continued September 30, 2011 Public Elementary/Secondary School Membership

| 327,823 ≥120 ≥210 ≥60 ≥20 ≥30 ≥450 ≥1160 <10 | 331,588 ≥380 ≥100 ≥130 <10 ≥20 ≥650 ≥190 ≥300 | 484,194 ≥120 <10 ≥110 ≥10 <10 ≥240 ≥950 | 175,217 ≥370 ≥310 ≥80 ≥20 ≥50 ≥860 | 659,411 505 314 200 35 |
|--|--|--|-------------------------------------|------------------------------------|
| ≥210 ≥60 ≥20 ≥30 ≥450 ≥1160 <10 ≥1160 | ≥100 ≥130 <10 ≥20 ≥650 | <10 ≥110 ≥10 <10 ≥240 | ≥310 ≥80 ≥20 ≥50 | 314 200 35 |
| ≥210 ≥60 ≥20 ≥30 ≥450 ≥1160 <10 ≥1160 | ≥100 ≥130 <10 ≥20 ≥650 | <10 ≥110 ≥10 <10 ≥240 | ≥310 ≥80 ≥20 ≥50 | 314 200 35 |
| ≥60 ≥20 ≥30 ≥450 ≥1160 <10 ≥1160 | ≥130 <10 ≥20 ≥650 | ≥110 ≥10 <10 ≥240 | ≥80 ≥20 ≥50 | 200 35 |
| ≥30 ≥450 ≥1160 <10 ≥1160 | ≥20 ≥650 ≥190 | <10 ≥240 | ≥50 | |
| ≥450 ≥1160 <10 ≥1160 | ≥650 ≥190 | ≥240 | | |
| ≥1160 <10 ≥1160 | ≥190 | - | ≥860 | 56 |
| <10 ≥1160 | | >0E0 | - | 1,110 |
| <10 ≥1160 | | | > 400 | 4.050 |
| ≥1160 | | ≥950 ≥180 | ≥400 ≥110 | 1,359 303 |
| | ≥490 | ≥1130 | ≥520 | 1,662 |
| | | | | |
| <10 | ≥370 | ≥370 | <10 | 379 |
| ≥220 | ≥130 | ≥360 | <10 | 367 |
| | | | | 627 |
| | | | | 697 653 |
| | | | | 942 |
| <10 | ≥390 | ≥390 | <10 | 395 |
| ≥90 | ≥10 | ≥100 | <10 | 103 |
| ≥240 | ≥110 | ≥360 | <10 | 364 |
| ≥1010 | ≥440 | ≥1080 | ≥370 | 1,454 |
| ≥20 | | <10 | | 296 |
| | | | | 597 625 |
| | | | | 119 |
| ≥30 | ≥60 | <10 | ≥100 | 102 |
| ≥3830 | ≥3880 | ≥6380 | ≥1330 | 7,720 |
| | | | | |
| ≥20 | ≥1830 | ≥1260 | ≥600 | 1,863 |
| | | | | 521 504 |
| | | | | 115 |
| <10 | ≥360 | ≥360 | | 366 |
| ≥100 | ≥150 | ≥260 | <10 | 261 |
| <10 | ≥2180 | ≥2010 | ≥170 | 2,190 |
| <10 | ≥480 | ≥490 | <10 | 490 |
| | | | | 363 |
| | | | | 311 380 |
| | | | | 313 |
| <10 | ≥240 | ≥240 | <10 | 248 |
| ≥10 | ≥1740 | ≥1530 | ≥220 | 1,756 |
| <10 | ≥230 | ≥240 | <10 | 242 |
| <10 | ≥410 | ≥410 | <10 | 419 |
| | | | | 307 |
| | | | | 334 251 |
| | | | | 562 |
| ≥10 | ≥800 | ≥590 | ≥210 | 817 |
| <10 | ≥610 | ≥610 | <10 | 617 |
| <10 | ≥540 | ≥550 | <10 | 556 |
| | | | | 479 |
| | | | | 714 |
| | | | | 646 400 |
| | | | | 1,238 |
| <10 | ≥520 | ≥520 | <10 | 526 |
| ≥30 | ≥3630 | ≥2480 | ≥1180 | 3,667 |
| ≥50 | ≥7040 | ≥4940 | ≥2150 | 7,104 |
| <10 | ≥470 | ≥200 | ≥270 | 476 |
| | | | | 2,462 |
| | | | | 1,801 33,299 |
| =720 | _02010 | 0,00 | _0010 | 30,233 |
| ≥20 | ≥160 | ≥50 | ≥130 | 188 |
| 333,736 | 369,654 | 518,802 | 184,588 | 703,390 |
| | <10 ≥220 ≥160 ≥510 ≥470 ≥380 <10 ≥90 ≥240 ≥1010 ≥100 ≥100 <100 <10 <10 <10 <10 <10 <10 <10 <10 | <10 | <10 | <10 |

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2011 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B September 30, 2011 Public Elementary/Secondary School Membership By Grade

| Semicross Perform | _ | . Ср. С | | , | | | | | , | | | . . | _, | | | |
|--|-------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|--------|---------|
| Memorane Memorane | District/Agency | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Memorpheriphe Memorpherip | Acadia Parish | ≥400 | ≥760 | ≥810 | ≥790 | ≥740 | ≥890 | ≥630 | ≥830 | ≥680 | ≥730 | ≥720 | ≥600 | ≥560 | ≥500 | 9,687 |
| Memorpheriphe Memorpherip | Allen Parish | ≥280 | ≥350 | ≥350 | ≥310 | ≥300 | ≥320 | ≥280 | ≥350 | ≥320 | ≥300 | ≥300 | ≥300 | ≥270 | ≥220 | 4.318 |
| New Process | | | | | | | | | | | | | | | | |
| Mary Number | | | | | | | | | | | | | | | | |
| Permiter part | · | | | | | | | | | | | | | | | |
| Part | • | | | | | | | | | | | | | | | - |
| Personan Assistant Personan Assistant Personan Assistant Assista | · · | | | | | | | | | | | | | | | |
| Carbone parish 1979 298 | | | | | | | | | | | | | | | | |
| Contenior Purpher 1970 1 | | | | | | | | | | | | | | | | |
| Cathonic Parish 260 270 271 | | | | | | | | | | | | | | | | |
| Camboon Parish | | | | | | | | | | | | | | | | |
| Cathonic Purish | | ≥80 | ≥120 | ≥120 | ≥110 | ≥130 | ≥130 | ≥120 | ≥120 | ≥90 | ≥100 | ≥140 | ≥120 | ≥80 | ≥100 | 1,630 |
| Chabome Parish 170 | Cameron Parish | ≥60 | ≥90 | ≥70 | ≥100 | ≥70 | ≥90 | ≥100 | ≥90 | ≥110 | ≥110 | ≥90 | ≥80 | ≥100 | ≥70 | 1,313 |
| Changes Part 1968 280 | Catahoula Parish | ≥30 | ≥120 | ≥150 | ≥120 | ≥120 | ≥120 | ≥110 | ≥120 | ≥120 | ≥140 | ≥110 | ≥70 | ≥80 | ≥70 | 1,555 |
| | Claiborne Parish | ≥70 | ≥140 | ≥150 | ≥130 | ≥130 | ≥150 | ≥140 | ≥160 | ≥160 | ≥170 | ≥150 | ≥170 | ≥120 | ≥150 | 2,047 |
| East Bank Nonge Prime | Concordia Parish | ≥190 | ≥280 | ≥320 | ≥280 | ≥270 | ≥320 | ≥270 | ≥350 | ≥320 | ≥300 | ≥260 | ≥220 | ≥220 | ≥180 | 3,834 |
| East Fellois Parish | DeSoto Parish | ≥320 | ≥400 | ≥380 | ≥340 | ≥340 | ≥420 | ≥340 | ≥380 | ≥370 | ≥390 | ≥390 | ≥330 | ≥330 | ≥260 | 5,040 |
| East Faichiane Pareirs 210 2100 2170 2170 2170 2170 2170 2170 2170 2100 200 | East Baton Rouge Parish | ≥2070 | ≥3760 | ≥3410 | ≥3450 | ≥3340 | ≥3900 | ≥3170 | ≥3270 | ≥2700 | ≥2730 | ≥3370 | ≥3000 | ≥2430 | ≥2240 | 42,889 |
| East Falcisiane Pareirs 210 2100 217 | • | ≥50 | ≥100 | ≥80 | ≥100 | ≥90 | ≥80 | ≥90 | ≥80 | ≥80 | ≥80 | ≥80 | ≥80 | ≥80 | ≥70 | |
| Example Parish 227 | | | | | | | | | | | | | | | | |
| Family Parish 2250 2270 2240 2260 | | | | | | | | | | | | | | | | |
| Descriparse 1,00 1,20 | | | | | | | | | | | | | | | | |
| Insertamentary 1470 1910 2910 | | | | | | | | | | | | | | | | |
| Information 211 399 342 398 327 398 329 32 | | | | | | | | | | | | | | | | |
| Junches 27 | | | | | | | | | | | | | | | | |
| Inferior Parish 2390 2370 2380 245 | | | | | | | | | | | | | | | | |
| Mathematical North Parish 232 | | | | | | | | | | | | | | | | |
| Ladyuche Parish | Jefferson Parish | | | | | | | | | | | | | | | 45,704 |
| Langure Parish 280 2109 2118 2105 2104 2209 2200 | Jefferson Davis Parish | ≥320 | ≥430 | ≥410 | ≥420 | ≥450 | ≥440 | ≥400 | ≥440 | ≥390 | ≥470 | ≥450 | ≥430 | ≥350 | ≥370 | 5,822 |
| Landen Parish 180 | Lafayette Parish | ≥830 | ≥2370 | ≥2390 | ≥2330 | ≥2250 | ≥2590 | ≥2230 | ≥2430 | ≥2250 | ≥2230 | ≥2740 | ≥2180 | ≥1990 | ≥1580 | 30,451 |
| Lichop Parish 200 2580 2590 2480 2510 2520 2490 2520 2490 | Lafourche Parish | ≥840 | ≥1090 | ≥1180 | ≥1080 | ≥1050 | ≥1140 | ≥930 | ≥1130 | ≥950 | ≥1040 | ≥1150 | ≥1040 | ≥850 | ≥840 | 14,356 |
| Lymageno Parish 2600 2198 2205 21970 21600 21600 21600 2170 | LaSalle Parish | ≥180 | ≥180 | ≥210 | ≥180 | ≥200 | ≥200 | ≥210 | ≥210 | ≥170 | ≥220 | ≥180 | ≥160 | ≥140 | ≥140 | 2,649 |
| Lyndigen Parish 2600 2180 2005 21970 21600 21600 2100 21970 2140 2190 | Lincoln Parish | ≥200 | ≥580 | ≥540 | ≥480 | ≥510 | ≥520 | ≥490 | ≥520 | ≥450 | ≥480 | ≥500 | ≥490 | ≥400 | ≥390 | 6,620 |
| Madison Parish Actival Actival | Livingston Parish | ≥600 | ≥1980 | ≥2050 | ≥1970 | ≥1960 | ≥1860 | ≥2020 | ≥1970 | ≥1940 | ≥1930 | ≥1880 | ≥1760 | ≥1480 | ≥1310 | |
| Morthouse Parish 2180 2330 2370 2370 2370 2380 2380 2280 2370 2330 2280 2370 2340 2340 2340 2360 23 | • | | | | | | | | | | | | | | | |
| National Parish 2380 2580 2570 2510 258 | | | | | | | | | | | | | | | | |
| Orleans Parish 2300 2690 2670 2610 2590 2580 2590 2590 2590 2150 2170 2110 2110 9,718 Ploute Coupee Parish 230 2230 2230 2230 2200 2200 2180 2170 2110 2200 2200 2180 2170 210 2200 2210 2210 2200 2200 2100 210 210 2200 2 | | | | | | | | | | | | | | | | |
| Ouachita Parish 2630 21590 21590 21500 21500 21500 21500 21500 21500 21500 21500 22500 | | | | | | | | | | | | | | | | |
| Paquemines Parish 2160 2280 2280 230 230 230 230 220 | | | | | | | | | | | | | | | | |
| Pointe Coupee Parish 2320 2230 2230 2230 2230 2260 2260 2270 2190 2170 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2170 2180 2180 2180 2480 2260 2260 2260 2180 | | | | | | | | | | | | | | | | |
| Red River Parish 2190 21800 2170 21800 21800 21800 21900 21900 21700 21700 21810 21670 21800 2130 23.0 | • | | | | | | | | | | | | | | | |
| Red River Parish 290 2120 2130 2130 2110 2100 2110 2110 2100 2110 2100 2100 2100 2100 2100 2100 2900 2900 2900 2200 2200 2200 2200 2200 3,428 280 280 | Pointe Coupee Parish | | | | | | | | | | | | | | | 2,884 |
| Richland Parish 260 270 280 220 2260 2270 2260 2270 2260 2270 2200 | Rapides Parish | | | | | | | | | | | | | | ≥1310 | 24,061 |
| Sabine Parish | Red River Parish | ≥90 | ≥120 | ≥130 | ≥130 | ≥110 | ≥100 | ≥110 | ≥110 | ≥70 | ≥100 | ≥140 | ≥90 | ≥80 | ≥50 | 1,497 |
| St. Bernard Parish 2520 2530 2460 2540 2490 2520 2410 2410 2410 2410 2480 2420 2350 2280 6,285 St. Charles Parish 2330 2710 2710 2730 2680 2770 2780 2780 2780 2800 2800 2770 2780 2800 | Richland Parish | ≥60 | ≥270 | ≥280 | ≥250 | ≥260 | ≥270 | ≥260 | ≥300 | ≥290 | ≥260 | ≥250 | ≥210 | ≥200 | ≥210 | 3,428 |
| St. Charles Parish \$330 \$\frac{7}{10}\$ \$\frac{7}{10}\$ \$\frac{2}{6}\$ \$\frac{2}{ | Sabine Parish | ≥330 | ≥350 | ≥320 | ≥350 | ≥310 | ≥310 | ≥300 | ≥340 | ≥290 | ≥290 | ≥310 | ≥250 | ≥220 | ≥230 | 4,271 |
| St. Helena Parish ≥50 ≥90 ≥80 ≥80 ≥200 ≥300 ≥310 ≥250 ≥300 3,803 \$ | St. Bernard Parish | ≥520 | ≥530 | ≥460 | ≥540 | ≥490 | ≥520 | ≥410 | ≥410 | ≥410 | ≥410 | ≥480 | ≥420 | ≥350 | ≥280 | 6,285 |
| St. James Parish 2210 2280 2290 2230 2260 2300 2250 2270 2280 2280 2280 2310 2310 2250 2230 3,803 35.0 3 | St. Charles Parish | ≥330 | ≥710 | ≥710 | ≥730 | ≥670 | ≥680 | ≥770 | ≥710 | ≥680 | ≥800 | ≥810 | ≥730 | ≥650 | ≥710 | 9,743 |
| St. James Parish 2210 ≥280 ≥290 ≥230 ≥260 ≥300 ≥250 ≥270 ≥280 ≥280 ≥310 ≥310 ≥250 ≥230 2330 3,803 St. John the Baptist Parish ≥330 ≥460 ≥480 ≥510 ≥460 ≥550 ≥460 ≥400 ≥300 ≥310 ≥410 ≥320 ≥310 6,823 ≥310 6,823 ≥310 6,823 ≥310 6,823 ≥410 ≥4100 ≥510 ≥1170 ≥1170 ≥1170 ≥1170 ≥1170 ≥1170 ≥1170 ≥1100 ≥100 ≥900 ≥500 ≥460 ≥800 ≥500 ≥260 ≥500 ≥260 ≥500 ≥270 ≥860 ≥800 ≥600 ≥800 ≥800 ≥270 ≥800 ≥800 ≥270 ≥280 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥2800 ≥270 ≥500 ≥700 ≥50< | St. Helena Parish | ≥50 | ≥90 | ≥90 | ≥80 | ≥100 | ≥90 | <10 | <10 | <10 | <10 | ≥90 | ≥60 | ≥60 | ≥50 | 803 |
| St. John the Baptist Parish 2330 2540 2480 2530 2490 2510 2460 2550 2450 2500 2440 2460 2320 2310 6,423 St. Landry Parish 2580 2470 2630 2680 2690 2690 2720 2580 2660 2560 2660 2720 2590 2270 2580 2660 2570 2660 2720 2590 2520 2460 8,413 St. Mary Parish 2450 2680 2680 2690 2670 2690 2750 2680 2690 2700 2680 2690 228 | | ≥210 | ≥280 | ≥290 | ≥230 | ≥260 | ≥300 | ≥250 | ≥270 | ≥280 | ≥280 | ≥310 | ≥310 | ≥250 | ≥230 | 3.803 |
| St. Landry Parish ≥580 ≥1270 ≥1220 ≥1210 ≥1220 ≥1340 ≥1170 ≥1130 ≥1170 ≥1080 ≥1090 ≥90 ≥710 ≥660 14,922 St. Martin Parish ≥410 ≥630 ≥680 ≥690 ≥750 ≥580 ≥660 ≥540 ≥660 ≥700 ≥660 ≥700 ≥600 ≥700 ≥660 ≥700 ≥660 ≥800 ≥790 ≥640 ≥620 ≥620 9,439 St. Tammany Parish ≥900 ≥2640 ≥3120 ≥2710 ≥2780 ≥2900 ≥2760 ≥2850 ≥2770 ≥260 2900 ≥2740 ≥2900 ≥2850 ≥2850 ≥2780 ≥2480 ≥308 1908 ≥1490 ≥1410 ≥150 ≥150 ≥70 ≥50 ≥50 ≥70 ≥50 ≥50 ≥70 ≥50 ≥50 ≥70 ≥50 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70< | | | | | | | | | | | | | | | | |
| St. Martin Parish ≥410 ≥630 ≥680 ≥690 ≥720 ≥580 ≥660 ≥540 ≥660 ≥720 ≥590 ≥520 ≥460 8,413 St. Mary Parish ≥450 ≥680 ≥690 ≥670 ≥690 ≥750 ≥610 ≥700 ≥660 ≥800 ≥790 ≥640 ≥620 ≥620 9,439 St. Tammany Parish ≥900 ≥2640 ≥3120 ≥2710 ≥2780 ≥2900 ≥2740 ≥2860 ≥2850 ≥2870 ≥2780 ≥2480 2260 37,058 Tangipahoa Parish ≥680 ≥1510 ≥1490 ≥1540 ≥160 ≥160 ≥170 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥30 ≥40 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 ≥30 | · | | | | | | | | | | | | | | | |
| St. Mary Parish ≥450 ≥680 ≥690 ≥670 ≥690 ≥750 ≥610 ≥700 ≥660 ≥800 ≥790 ≥640 ≥620 ≥620 9,439 St. Tammany Parish ≥900 ≥2640 ≥3120 ≥2710 ≥2780 ≥2900 ≥2780 ≥2850 ≥2970 ≥2780 ≥2480 ≥2260 37,058 Tangipahoa Parish ≥680 ≥1510 ≥1440 ≥1540 ≥1540 ≥1650 ≥70 ≥70 ≥70 | • | | | | | | | | | | | | | | | |
| St. Tammany Parish ≥900 ≥2640 ≥3120 ≥2710 ≥2780 ≥2900 ≥2900 ≥2800 ≥2850 ≥2970 ≥2780 ≥2480 ≥2260 37,058 Tangipahoa Parish ≥680 ≥1510 ≥1490 ≥1540 ≥1360 ≥1650 ≥1390 ≥1440 ≥1410 ≥1500 ≥1340 ≥1180 19,511 Tensas Parish <10 | | | | | | | | | | | | | | | | |
| Tangipahoa Parish ≥680 ≥1510 ≥1490 ≥1540 ≥1360 ≥1650 ≥1390 ≥1440 ≥1410 ≥1500 ≥1710 ≥1340 ≥1240 ≥1180 19,511 Tensas Parish <10 | • | | | | | | | | | | | | | | | |
| Tensas Parish <10 ≥50 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥70 ≥50 ≥30 ≥40 ≥30 ≥30 707 Terrebonne Parish ≥1090 ≥1420 ≥1510 ≥1430 ≥1400 ≥1400 ≥1360 ≥1400 ≥1280 ≥1310 ≥1390 ≥1300 ≥1070 ≥1050 18,589 Union Parish ≥50 ≥220 ≥230 ≥180 ≥170 ≥200 ≥180 ≥190 ≥190 ≥100 ≥130 ≥130 2,534 Vermilion Parish ≥440 ≥730 ≥760 ≥690 ≥740 ≥800 ≥700 ≥740 ≥720 ≥630 ≥540 ≥490 ≥450 ≥400 ≥300 ≥740 ≥730 ≥770 ≥760 ≥700 ≥600 ≥510 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 ≥500 | • | | | | | | | | | | | | | | | |
| Terrebonne Parish ≥1090 ≥1420 ≥1510 ≥1430 ≥1490 ≥1360 ≥1440 ≥1280 ≥1310 ≥1390 ≥1300 ≥1070 ≥1050 18,589 Union Parish ≥50 ≥220 ≥230 ≥180 ≥170 ≥210 ≥170 ≥200 ≥180 ≥190 ≥190 ≥200 ≥160 ≥130 2,534 Vermilion Parish ≥440 ≥730 ≥760 ≥690 ≥740 ≥800 ≥700 ≥740 ≥720 ≥630 ≥540 ≥490 ≥460 9,226 Vermon Parish ≥680 ≥860 ≥840 ≥780 ≥820 ≥780 ≥740 ≥720 ≥760 ≥600 ≥510 ≥500 10,139 Washington Parish ≥330 ≥360 ≥400 ≥350 ≥430 ≥400 ≥430 ≥400 ≥430 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥400 ≥40 | • . | | | | | | | | | | | | | | | |
| Union Parish ≥50 ≥220 ≥230 ≥180 ≥170 ≥210 ≥170 ≥200 ≥180 ≥190 ≥190 ≥200 ≥160 ≥130 2,534 Vermilion Parish ≥440 ≥730 ≥760 ≥690 ≥740 ≥800 ≥700 ≥740 ≥720 ≥720 ≥630 ≥540 ≥490 ≥460 9,226 Vernon Parish ≥680 ≥860 ≥840 ≥780 ≥820 ≥780 ≥740 ≥730 ≥770 ≥760 ≥700 ≥600 ≥510 ≥500 10,139 Washington Parish ≥330 ≥360 ≥400 ≥350 ≥430 ≥430 ≥430 ≥400 ≥330 ≥460 ≥370 ≥380 ≥360 ≥310 5,463 Webster Parish ≥240 ≥510 ≥490 ≥530 ≥440 ≥590 ≥530 ≥500 ≥500 ≥500 ≥560 ≥490 ≥400 ≥380 6,715 West Baton Rouge Parish ≥60 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥290 ≥320 ≥260 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥180 ≥170 ≥150 ≥130 ≥150 ≥140 ≥140 ≥150 ≥130 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥210 ≥210 ≥190 ≥170 ≥170 ≥160 ≥130 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥160 ≥180 ≥180 ≥170 ≥170 ≥160 ≥180 ≥180 ≥170 ≥170 ≥160 ≥180 ≥180 ≥180 ≥180 ≥180 ≥180 ≥180 ≥18 | | | | | | | | | | | | | | | | |
| Vermilion Parish ≥440 ≥730 ≥760 ≥690 ≥740 ≥800 ≥700 ≥740 ≥720 ≥720 ≥630 ≥540 ≥490 ≥460 9,226 Vernon Parish ≥680 ≥860 ≥840 ≥780 ≥820 ≥780 ≥740 ≥730 ≥770 ≥760 ≥700 ≥600 ≥510 ≥500 10,139 Washington Parish ≥330 ≥360 ≥400 ≥350 ≥430 ≥400 ≥430 ≥390 ≥460 ≥370 ≥380 ≥360 ≥310 5,463 Webster Parish ≥240 ≥510 ≥490 ≥530 ≥440 ≥590 ≥530 ≥500 ≥500 ≥500 ≥560 ≥490 ≥400 ≥380 6,715 West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥320 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥160 ≥160 ≥180 < | | | | | | | | | | | | | | | | |
| Vernon Parish ≥680 ≥880 ≥840 ≥780 ≥820 ≥780 ≥740 ≥730 ≥770 ≥760 ≥700 ≥600 ≥510 ≥500 10,139 Washington Parish ≥330 ≥360 ≥400 ≥350 ≥430 ≥430 ≥400 ≥390 ≥460 ≥370 ≥380 ≥360 ≥310 5,463 Webster Parish ≥240 ≥510 ≥490 ≥530 ≥440 ≥590 ≥530 ≥500 ≥500 ≥500 ≥560 ≥490 ≥400 ≥380 6,715 West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥320 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥150 ≥130 ≥150 ≥130 ≥100 ≥170 ≥170 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 <td>Union Parish</td> <td>≥50</td> <td>≥220</td> <td>≥230</td> <td>≥180</td> <td>≥170</td> <td>≥210</td> <td>≥170</td> <td>≥200</td> <td>≥180</td> <td>≥190</td> <td>≥190</td> <td>≥200</td> <td>≥160</td> <td>≥130</td> <td>2,534</td> | Union Parish | ≥50 | ≥220 | ≥230 | ≥180 | ≥170 | ≥210 | ≥170 | ≥200 | ≥180 | ≥190 | ≥190 | ≥200 | ≥160 | ≥130 | 2,534 |
| Washington Parish ≥330 ≥360 ≥400 ≥350 ≥430 ≥400 ≥430 ≥430 ≥430 ≥430 ≥390 ≥460 ≥370 ≥380 ≥360 ≥310 5,463 Webster Parish ≥240 ≥510 ≥490 ≥530 ≥440 ≥590 ≥530 ≥500 ≥500 ≥500 ≥560 ≥490 ≥400 ≥380 6,715 West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥320 ≥260 ≥260 ≥220 ≥110< | Vermilion Parish | ≥440 | ≥730 | ≥760 | ≥690 | ≥740 | ≥800 | ≥700 | ≥740 | ≥720 | ≥720 | ≥630 | ≥540 | ≥490 | ≥460 | 9,226 |
| Webster Parish ≥240 ≥510 ≥490 ≥530 ≥440 ≥590 ≥530 ≥500 ≥500 ≥500 ≥500 ≥600 ≥490 ≥400 ≥380 6,715 West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥320 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥150 ≥130 ≥150 ≥130 ≥100 2,179 West Feliciana Parish ≥150 ≥140 ≥160 ≥140 ≥150 ≥160 ≥160 ≥160 ≥160 ≥160 ≥150 ≥150 ≥140 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥160 | Vernon Parish | ≥680 | ≥860 | ≥840 | ≥780 | ≥820 | ≥780 | ≥740 | ≥730 | ≥770 | ≥760 | ≥700 | ≥600 | ≥510 | ≥500 | 10,139 |
| West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥290 ≥320 ≥260 ≥260 ≥260 ≥260 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥150 ≥130 ≥150 ≥130 ≥100 2,179 West Feliciana Parish ≥150 ≥140 ≥160 ≥140 ≥150 ≥160 ≥170 ≥160 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥180 ≥170 < | Washington Parish | ≥330 | ≥360 | ≥400 | ≥350 | ≥430 | ≥430 | ≥400 | ≥430 | ≥390 | ≥460 | ≥370 | ≥380 | ≥360 | ≥310 | 5,463 |
| West Baton Rouge Parish ≥360 ≥290 ≥310 ≥290 ≥250 ≥280 ≥250 ≥290 ≥290 ≥320 ≥260 ≥260 ≥260 ≥260 ≥260 ≥260 ≥220 ≥190 3,917 West Carroll Parish ≥90 ≥170 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥150 ≥130 ≥150 ≥130 ≥100 2,179 West Feliciana Parish ≥150 ≥140 ≥160 ≥140 ≥150 ≥160 ≥160 ≥160 ≥160 ≥150 ≥140 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥180 ≥170 < | Webster Parish | ≥240 | ≥510 | ≥490 | ≥530 | ≥440 | ≥590 | ≥530 | ≥500 | ≥500 | ≥500 | ≥560 | ≥490 | ≥400 | ≥380 | 6,715 |
| West Carroll Parish ≥90 ≥170 ≥160 ≥160 ≥180 ≥180 ≥170 ≥170 ≥150 ≥130 ≥130 ≥130 ≥100 2,179 West Feliciana Parish ≥150 ≥140 ≥160 ≥140 ≥140 ≥140 ≥150 ≥160 ≥150 ≥150 ≥140 ≥150 ≥130 ≥150 ≥130 ≥150 ≥130 ≥160 ≥160 ≥160 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥160 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥170 ≥160 ≥180 ≥170 ≥180 ≥180 ≥170 ≥180 ≥180 ≥180 ≥170 ≥180 ≥180 ≥180 ≥180 ≥180 | | ≥360 | ≥290 | ≥310 | | | | | | | | | | | | |
| West Feliciana Parish ≥150 ≥140 ≥160 ≥140 ≥140 ≥150 ≥160 ≥160 ≥160 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥150 ≥160 ≥170 ≥160 ≥170 ≥160 ≥170 ≥170 ≥170 ≥130 ≥130 ≥130 ≥130 ≥170 ≥180 ≥170 ≥170 ≥210 ≥210 ≥210 ≥190 ≥170 ≥140 ≥130 ≥130 ≥250 ≥460 8,802 City of Bogalusa ≥130 ≥190 ≥180 ≥170 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥160 ≥180 ≥180 ≥160 ≥180 | · · | | | | | | | | | | | | | | | |
| Winn Parish ≥130 ≥170 ≥190 ≥210 ≥180 ≥190 ≥170 ≥210 ≥210 ≥190 ≥170 ≥170 ≥170 ≥170 ≥140 ≥130 2,538 City of Monroe ≥440 ≥760 ≥760 ≥720 ≥680 ≥700 ≥640 ≥580 ≥590 ≥580 ≥800 ≥490 ≥520 ≥460 8,802 City of Bogalusa ≥130 ≥190 ≥180 ≥170 ≥180 ≥160 ≥180 ≥180 ≥160 ≥180 ≥140 ≥150 ≥150 ≥130 ≥90 ≥70 2,157 Zachary Community ≥200 ≥360 ≥400 ≥430 ≥430 ≥390 ≥390 ≥400 ≥410 ≥410 ≥410 ≥410 ≥380 ≥330 ≥340 5,235 City of Baker ≥60 ≥120 ≥120 ≥130 ≥160 ≥130 ≥160 ≥150 ≥150 ≥110 ≥120 ≥100 ≥100 1,789 Central Community | | | | | | | | | | | | | | | | |
| City of Monroe ≥440 ≥760 ≥760 ≥720 ≥680 ≥700 ≥640 ≥580 ≥590 ≥580 ≥800 ≥490 ≥520 ≥460 8,802 City of Bogalusa ≥130 ≥190 ≥180 ≥180 ≥180 ≥160 ≥180 ≥140 ≥150 ≥150 ≥130 ≥90 ≥70 2,157 Zachary Community ≥200 ≥360 ≥400 ≥340 ≥430 ≥390 ≥390 ≥400 ≥410 ≥410 ≥480 ≥330 ≥340 5,235 City of Baker ≥60 ≥120 ≥120 ≥160 ≥130 ≥160 ≥150 ≥150 ≥110 ≥100 ≥100 ≥1,789 Central Community ≥130 ≥300 ≥310 ≥290 ≥300 ≥280 ≥290 ≥310 ≥290 ≥340 ≥320 ≥300 ≥230 ≥400 | | | | | | | | | | | | | | | | |
| City of Bogalusa ≥130 ≥190 ≥180 ≥180 ≥170 ≥180 ≥160 ≥180 ≥140 ≥150 ≥150 ≥130 ≥90 ≥70 2,157 Zachary Community ≥200 ≥360 ≥400 ≥340 ≥390 ≥390 ≥390 ≥400 ≥410 ≥410 ≥380 ≥330 ≥340 5,235 City of Baker ≥60 ≥120 ≥120 ≥160 ≥130 ≥160 ≥130 ≥160 ≥150 ≥150 ≥120 ≥110 ≥100 ≥100 1,789 Central Community ≥130 ≥300 ≥310 ≥290 ≥300 ≥280 ≥290 ≥310 ≥290 ≥310 ≥290 ≥310 ≥290 ≥310 ≥290 ≥300 ≥200 ≥310 ≥300 ≥320 ≥300 | | | | | | | | | | | | | | | | |
| Zachary Community ≥200 ≥360 ≥400 ≥340 ≥430 ≥390 ≥390 ≥400 ≥410 ≥400 ≥410 ≥380 ≥330 ≥340 5,235 City of Baker ≥60 ≥120 ≥120 ≥160 ≥130 ≥160 ≥130 ≥160 ≥150 ≥120 ≥110 ≥120 ≥100 ≥100 1,789 Central Community ≥130 ≥300 ≥310 ≥290 ≥300 ≥280 ≥290 ≥310 ≥290 ≥340 ≥320 ≥300 ≥230 4,068 | • | | | | | | | | | | | | | | | |
| City of Baker $\geq 60 \geq 120 \geq 120 \geq 160 \geq 130 \geq 100 \geq 100 \geq 1789$ Central Community $\geq 130 \geq 300 \geq 310 \geq 320 \geq 290 \geq 300 \geq 280 \geq 290 \geq 310 \geq 290 \geq 340 \geq 320 \geq 300 \geq 230 \geq 230 \geq 4,068$ | | | | | | | | | | | | | | | | |
| Central Community ≥130 ≥300 ≥310 ≥320 ≥290 ≥300 ≥280 ≥290 ≥310 ≥290 ≥340 ≥320 ≥300 ≥230 4,068 | | | | | | | | | | | | | | | | |
| | City of Baker | ≥60 | | | ≥160 | ≥130 | ≥160 | ≥130 | ≥160 | | ≥120 | ≥110 | ≥120 | ≥100 | ≥100 | 1,789 |
| Parish/City Totals 28,191 52,185 52,656 50,786 50,168 54,479 48,411 51,147 47.853 48.318 52.053 45.822 40.295 37.047 659.411 | Central Community | ≥130 | ≥300 | ≥310 | ≥320 | ≥290 | ≥300 | ≥280 | ≥290 | ≥310 | ≥290 | ≥340 | ≥320 | ≥300 | ≥230 | 4,068 |
| | Parish/City Totals | 28.191 | 52.185 | 52.656 | 50.786 | 50.168 | 54.479 | 48.411 | 51.147 | 47.853 | 48.318 | 52.053 | 45.822 | 40.295 | 37.047 | 659.411 |

Continued on Next Page

QUICK REFERENCE TABLE B - Continued September 30, 2011 Public Elementary/Secondary School Membership By Grade

| District/Agency | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Т |
|---|--------------|---------------|---------------|--------|---------------|---------------|--------------|--------------|-------------|--------|--------------|-------------|--------------|--------------|------|
| Parish/City Totals - From Prior Page | 28,191 | 52,185 | 52,656 | 50,786 | 50,168 | 54,479 | 48,411 | 51,147 | 47,853 | 48,318 | 52,053 | 45,822 | 40,295 | 37,047 | 659, |
| SE Schools: | | | | | | | | | | | | | | | |
| Special School District | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | ≥30 | ≥70 | ≥90 | ≥20 | ≥20 | ≥230 | |
| Louisiana School For Math Science & the Arts | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥70 | ≥110 | ≥110 | |
| LA Schools for the Deaf and the Visually Impaired | <10 | <10 | <10 | <10 | ≥10 | ≥10 | ≥20 | ≥10 | ≥10 | ≥10 | ≥10 | ≥20 | ≥20 | ≥20 | |
| Louisiana Special Education Center | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | |
| New Orleans Center for Creative Arts | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥50 | <10 | <10 | <10 | |
| BESE & Special Schools Total | <10 | <10 | <10 | <10 | ≥10 | ≥10 | ≥20 | ≥20 | ≥40 | ≥90 | ≥160 | ≥120 | ≥170 | ≥390 | 1 |
| U/Southern University Lab Schools: | | | | | | | | | | | | | | | |
| LSU Laboratory School | <10 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥90 | ≥100 | 1 |
| Southern University Lab School | ≥10 | ≥10 | ≥10 | ≥10 | ≥10 | ≥20 | ≥20 | ≥20 | ≥10 | ≥30 | ≥10 | ≥30 | ≥30 | ≥30 | |
| LSU/SU Laboratory Schools Total | ≥10 | ≥110 | ≥110 | ≥110 | ≥120 | ≥120 | ≥120 | ≥130 | ≥120 | ≥140 | ≥120 | ≥130 | ≥120 | ≥140 | 1 |
| pe 2 Charter Schools: | | | | | | | | | | | | | | | |
| New Vision Learning Academy | ≥30 | ≥60 | ≥60 | ≥50 | ≥60 | ≥30 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | <10 | <10 | |
| V. B. Glencoe Charter School | <10 | ≥30 | ≥40 | ≥30 | ≥40 | ≥40 | ≥40 | ≥40 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | |
| International School of Louisiana | <10 | ≥160 | ≥80 | ≥80 | ≥70 | ≥70 | ≥50 | ≥30 | ≥20 | ≥30 | <10 | <10 | <10 | <10 | |
| Avoyelles Public Charter School | <10 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥50 | ≥40 | |
| Delhi Charter School | <10 | ≥40 | ≥40 | ≥50 | ≥40 | ≥50 | ≥40 | ≥50 | ≥40 | ≥50 | ≥40 | ≥50 | ≥40 | ≥40 | |
| Belle Chasse Academy, Inc. | <10 | ≥90 | ≥100 | ≥100 | ≥100 | ≥100 | ≥90 | ≥100 | ≥110 | ≥100 | <10 | <10 | <10 | <10 | |
| Milestone SABIS Academy of New Orleans | <10 | ≥40 | ≥30 | ≥40 | ≥50 | ≥50 | ≥40 | ≥40 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | |
| The MAX Charter School | <10 | <10 | <10 | <10 | ≥10 | ≥10 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | <10 | <10 | <10 | |
| D'Arbonne Woods Charter School | <10 | ≥40 | ≥40 | ≥40 | ≥40 | ≥30 | ≥40 | ≥30 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | |
| Community School for Apprenticeship Learning, Inc. | <10 | ≥70 | ≥70 | ≥100 | ≥90 | ≥130 | ≥120 | ≥160 | ≥150 | ≥150 | ≥140 | ≥140 | ≥40 | ≥40 | |
| Voices for International Business & Education | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥90 | ≥70 | ≥120 | <10 | |
| Louisiana Connections Academy | <10 | ≥30 | ≥20 | ≥30 | ≥30 | ≥50 | ≥30 | ≥60 | ≥70 | ≥70 | ≥40 | ≥60 | ≥50 | ≥10 | |
| Lake Charles Charter Academy Foundation, Inc. | <10 | ≥90 | ≥80 | ≥70 | ≥80 | ≥80 | ≥80 | ≥100 | <10 | <10 | <10 | <10 | <10 | <10 | |
| Lycee Francais de la Nouvelle-Orleans | ≥70 | ≥40 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| New Orleans Military/Maritime Academy | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥100 | <10 | <10 | <10 | |
| Type 2 Charter Schools Total | ≥110 | ≥800 | ≥660 | ≥700 | ≥710 | ≥760 | ≥680 | ≥770 | ≥590 | ≥580 | ≥480 | ≥380 | ≥310 | ≥140 | |
| covery School District: | 2110 | 2000 | 2000 | 2700 | 2710 | 2700 | 2000 | 2110 | 2330 | 2300 | 2400 | 2300 | 2310 | 2140 | |
| | ≥60 | ≥110 | ≥120 | ≥120 | ≥120 | ≥150 | ≥120 | ≥150 | ≥130 | ≥130 | ≥140 | ≥150 | ≥170 | ≥130 | |
| RSD-New Beginnings Schools Foundation | <10 | ≥110 | ≥120 | ≥120 | ≥120 | ≥130 | ≥120 | ≥150 | ≥130 | ≥130 | <10 | <10 | <10 | <10 | |
| RSD-Crescent City Schools | | | | ≥40 | | | | | | | | | | | |
| RSD-Community Leaders Advocating Student Success | ≥40 | ≥70 | ≥50 >20 | | ≥50 | ≥60 | ≥40 >40 | ≥50 >40 | ≥40 | ≥30 | <10 | <10 | <10 | <10 | |
| RSD-Lagniappe Academies of New Orleans | <10 | ≥20 | ≥30 | <10 | <10 | <10 | ≥10 | ≥40 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Spirit of Excellence Academy | <10 | ≥40 | ≥60 | ≥40 | ≥50 | ≥40 | ≥40 | ≥20 | ≥20 | ≥20 | <10 | <10 | <10 | <10 | |
| RSD-Morris Jeff Community School | ≥60 | ≥70 | ≥50 | ≥40 | ≥20 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-ReNEW-Reinventing Education, Inc. | ≥150 | ≥170 | ≥190 | ≥170 | ≥180 | ≥290 | ≥150 | ≥210 | ≥150 | ≥310 | ≥90 | ≥40 | ≥30 | <10 | |
| RSD-Shreveport Charter School, Inc. | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥140 | ≥180 | ≥150 | <10 | <10 | <10 | <10 | |
| RSD-Crestworth Learning Academy, Inc. | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥90 | ≥110 | ≥150 | <10 | <10 | <10 | <10 | |
| RSD-Arise Academy | <10 | ≥60 | ≥70 | ≥60 | ≥60 | ≥40 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Success Preparatory Academy | <10 | ≥60 | ≥60 | ≥60 | ≥40 | ≥60 | ≥70 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Benjamin E. Mays Preparatory School | <10 | ≥40 | ≥70 | ≥40 | ≥40 | ≥70 | ≥20 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Pride College Preparatory Academy | <10 | ≥50 | ≥50 | ≥40 | ≥40 | ≥50 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-ADVANCE Baton Rouge | ≥80 | ≥140 | ≥120 | ≥130 | ≥130 | ≥180 | ≥90 | ≥190 | ≥200 | ≥230 | ≥40 | ≥40 | ≥50 | ≥70 | |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | ≥30 | ≥30 | ≥30 | ≥40 | ≥40 | ≥20 | ≥20 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Intercultural Charter School Board, Inc. | <10 | ≥40 | ≥40 | ≥50 | ≥40 | ≥70 | ≥30 | ≥40 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | |
| RSD-Akili Academy of New Orleans | <10 | ≥60 | ≥70 | ≥60 | ≥60 | ≥40 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | |
| RSD-Collegiate Academies | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥120 | ≥90 | ≥60 | ≥50 | |
| RSD-Sojourner Truth Academy, Inc. | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥70 | ≥70 | ≥60 | ≥30 | |
| RSD-Miller-McCoy Academy for Math and Business | <10 | <10 | <10 | <10 | <10 | <10 | ≥40 | ≥90 | ≥120 | ≥50 | ≥70 | ≥50 | ≥30 | ≥70 | |
| RSD-New Orleans College Preparatory Academies | <10 | ≥70 | ≥50 | ≥50 | ≥40 | ≥50 | ≥50 | ≥80 | ≥80 | ≥80 | ≥140 | ≥70 | <10 | <10 | |
| RSD-NOLA 180 | <10 | ≥60 | ≥60 | ≥70 | ≥70 | ≥70 | ≥70 | ≥60 | ≥60 | ≥50 | <10 | <10 | <10 | <10 | |
| RSD-Broadmoor Charter School Board | <10 | ≥40 | ≥60 | ≥70 | ≥70 | ≥70 | ≥60 | ≥60 | ≥50 | ≥40 | <10 | <10 | <10 | <10 | |
| RSD-Pelican Educational Foundation | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥180 | ≥150 | ≥140 | <10 | <10 | <10 | <10 | |
| RSD-Dryades YMCA | ≥40 | ≥90 | ≥60 | ≥60 | ≥80 | ≥90 | ≥70 | ≥70 | ≥60 | ≥50 | <10 | <10 | <10 | <10 | |
| RSD-Friends of King | <10 | ≥60 | ≥60 | ≥60 | ≥60 | ≥60 | ≥50 | ≥40 | ≥50 | ≥30 | ≥20 | ≥30 | ≥30 | ≥20 | |
| RSD-New Orleans Charter Schools Foundation | <10 | ≥30 | ≥40 | ≥40 | ≥40 | ≥40 | ≥40 | ≥40 | ≥50 | ≥40 | <10 | <10 | <10 | <10 | |
| RSD-Choice Foundation | ≥30 | ≥150 | ≥140 | ≥140 | ≥140 | ≥150 | ≥150 | ≥130 | ≥140 | ≥20 | <10 | <10 | <10 | <10 | |
| RSD-Treme Charter Schools Association | ≥30 | ≥50 | ≥50 | ≥60 | ≥60 | ≥60 | ≥40 | ≥60 | ≥40 | ≥40 | <10 | <10 | <10 | <10 | |
| RSD-Algiers Charter Schools Association (ACSA) | ≥130 | ≥270 | ≥280 | ≥280 | ≥270 | ≥280 | ≥220 | ≥250 | ≥250 | ≥210 | ≥270 | ≥280 | ≥270 | ≥350 | |
| Recovery School District-LDE | ≥400 | ≥400 | ≥400 | ≥390 | ≥270 ≥410 | ≥560 | ≥220 ≥440 | ≥540 | ≥610 | ≥750 | ≥470 | ≥630 | ≥270 ≥540 | ≥350 ≥490 | |
| • | | | | | | | | | | | | | | | |
| RSD-Institute for Academic Excellence | <10 | <10 | <10 >200 | <10 | <10 | <10 | <10 | ≥30 >250 | ≥80 >250 | ≥80 | ≥70 | ≥80 >130 | ≥80 | ≥20 -10 | |
| | <10 | ≥380 | ≥200 | ≥160 | ≥150 | ≥60 >470 | ≥340 ≥150 | ≥350 ≥140 | ≥250 | ≥220 | ≥150 ≥140 | ≥130 | <10 ≥80 | <10 ≥90 | |
| RSD-Knowledge is Power Program (KIPP) N.O. | | ~ 4 7 ^ | | | | | >160 | >1/1/ | ≥140 | ≥110 | >1/1) | ≥120 | | >00 | |
| RSD-Knowledge is Power Program (KIPP) N.O. RSD-FirstLine Schools, Inc. | <10 | ≥170 | ≥160 | ≥130 | ≥160 | ≥170 | | | | | | | | | |
| RSD-Knowledge is Power Program (KIPP) N.O. RSD-FirstLine Schools, Inc. Recovery School District (RSD) Schools Total | <10 ≥1100 | ≥170 ≥2920 | ≥160 ≥2760 | ≥2590 | ≥160 ≥2580 | ≥170 ≥2920 | ≥2450 | ≥3200 | ≥3120 | ≥3090 | ≥1840 | ≥1850 | ≥1450 | ≥1360 | 3 |
| RSD-Knowledge is Power Program (KIPP) N.O. RSD-FirstLine Schools, Inc. | | | | | | | | | | | | | | | 3 |

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2011 Student Information System (SIS) Report.

LOUISIANA TOTALS

29,422 56,037 56,214 54,202 53,607 58,304 51,709 55,279 51,739 52,289 54,775 48,355 42,370 39,088 703,390

QUICK REFERENCE TABLE C

September 30, 2011 Charter Elementary/Secondary School Membership

| Site | iotai |
|--|-------|
| Type 2 Charter Schools | |
| Avoyelles Public Charter School | 697 |
| Belle Chasse Academy | 942 |
| D'Arbonne Woods Charter School | 364 |
| Delhi Charter School | 653 |
| International High School | 296 |
| International School of Louisiana | 627 |
| Lake Charles Charter Academy | 625 |
| Louisiana Connections Academy | 597 |
| Louisiana Virtual Charter Academy | 1246 |
| Lycee Francais de la Nouvelle-Orleans | 119 |
| Madison Preparatory Academy | 208 |
| Milestone SABIS Academy of New Orleans | 395 |
| New Orleans Military and Maritime Academy | 102 |
| New Vision Learning Academy | 379 |
| The MAX Charter School | 103 |
| V. B. Glencoe Charter School | 367 |
| Type 4 Charter Schools | 007 |
| Alice Harte Elementary Charter School | 648 |
| Edna Karr Charter High School | 928 |
| Lafayette Charter High School | 98 |
| Louisiana School for the Agricultural Sciences | |
| Type 5 Charter Schools | 306 |
| Akili Academy of New Orleans | 207 |
| Algiers Technology Academy | 307 |
| Andrew H. Wilson Charter School | 290 |
| Arise Academy | 556 |
| Arthur Ashe Charter School | 311 |
| Batiste Cultural Arts Academy at Live Oak Elem | 426 |
| Benjamin E. Mays Preparatory School | 628 |
| Crestworth Learning Academy | 313 |
| Crocker Arts and Technology School | 363 |
| Dalton Elementary School | 242 |
| Dr. M.L.K. Charter School for Science & Tech. | 461 |
| Dwight D. Eisenhower Elementary School | 646 |
| E. P. Harney Spirit of Excellence Academy | 625 |
| Esperanza Charter School | 366 |
| Fannie C. Williams Charter School | 421 |
| Gentilly Terrace School | 504 |
| Glen Oaks Middle School | 435 |
| Harriet Tubman Charter School | 287 |
| James M. Singleton Charter School | 521 |
| John Dibert Community School | 714 |
| Joseph S. Clark Preparatory High School | 421 |
| Kenilworth Science and Technology School | 436 |
| KIPP Believe College Prep (Phillips) | 479 |
| | 478 |
| KIPP Central City Academy | 397 |
| KIPP Central City Primary | 421 |
| KIPP McDonogh 15 School for the Creative Arts | 557 |
| KIPP New Orleans Leadership Academy | 313 |
| KIPP Renaissance High School | 296 |
| Lagriagna Academia of New Orleans | 817 |
| Lagniappe Academies of New Orleans | 115 |

QUICK REFERENCE TABLE C! 7 cbljbi YX

September 30, 2011 Charter Elementary/Secondary School Membership

| Site | Total |
|--|-------|
| Type 5 Charter Schools continued | |
| Lake Area High School | 603 |
| Langston Hughes Academy Charter School | 617 |
| Lanier Elementary School | 444 |
| Linwood Public Charter School | 490 |
| Martin Behrman Elementary School | 676 |
| McDonogh #28 City Park Academy | 400 |
| McDonogh #32 Elementary School | 524 |
| McDonogh #42 Elementary Charter School | 526 |
| Miller-McCoy Academy | 562 |
| Morris Jeff Community School | 261 |
| Nelson Elementary School | 485 |
| New Orleans Charter Science and Mathematics HS | 370 |
| NOLA College Prep Charter School | 817 |
| O.P. Walker Senior High School | 890 |
| P. A. Capdau School | 340 |
| Pointe Coupee Central High School | 302 |
| Prescott Middle School | 262 |
| Pride College Preparatory Academy | 248 |
| ReNEW Accelerated High School #1 | 155 |
| ReNEW Accelerated High School #2 | 137 |
| ReNEW at Reed Elementary | 650 |
| Samuel J. Green Charter School | 518 |
| SciTech Academy at Laurel Elementary | 620 |
| Sojourner Truth Academy | 251 |
| Sophie B. Wright Inst. of Academic Excellence | 476 |
| Success Preparatory Academy | 380 |
| The Intercultural Charter School | 419 |
| William J. Fischer Elementary School | 662 |

QUICK REFERENCE TABLE D Number and Type of Public Schools, 2011-2012

| District/Agency | Elementary | Middle/Jr High | Secondary | Combination | Total Schools | Sites Not Reporting Student Enrollment |
|-----------------------------|------------|----------------|-----------|-------------|------------------|---|
| Acadia Parish | 17 | 4 | 4 | 2 | 27 | (|
| Allen Parish | 3 | 2 | 3 | 4 | 12 | (|
| Ascension Parish | 17 | 7 | 4 | 1 | 29 | • |
| Assumption Parish | 5 | 4 | 1 | 0 | 10 | (|
| Avoyelles Parish | 6 | 0 | 4 | 0 | 10 | (|
| Beauregard Parish | 5 | 1 | 3 | 3 | 12 | (|
| Bienville Parish | 2 | 0 | 2 | 5 | 9 | (|
| Bossier Parish | 19 | 6 | 7 | 3 | 35 | 1 |
| Caddo Parish | 45 | 6 | 13 | 2 | 66 | 1 |
| Calcasieu Parish | 36 | 11 | 9 | 4 | 60 | 1 |
| Caldwell Parish | 4 | 1 | 0 | 1 | 6 | C |
| Cameron Parish | 0 | 0 | 0 | 4 | 4 | C |
| Catahoula Parish | 4 | 1 | 4 | 1 | 10 | C |
| Claiborne Parish | 2 | 1 | 1 | 3 | 7 | C |
| Concordia Parish | 5 | 2 | 2 | 2 | 11 | C |
| DeSoto Parish | 4 | 2 | 3 | 2 | 11 | C |
| East Baton Rouge Parish | 51 | 13 | 16 | 2 | 82 | 1 |
| East Carroll Parish | 1 | 13 | 1 | 0 | 3 | C |
| | 3 | 2 | | | 7 | |
| East Feliciana Parish | | | 1 | 1 | | C |
| Evangeline Parish | 7 | 1 | 0 | 4 | 12 | C |
| Franklin Parish | 6 | 0 | 1 | 1 | 8 | 1 |
| Grant Parish | 4 | 1 | 3 | 1 | 9 | C |
| Iberia Parish | 18 | 4 | 5 | 0 | 27 | 1 |
| Iberville Parish | 4 | 0 | 2 | 1 | 7 | 0 |
| Jackson Parish | 1 | 1 | 1 | 2 | 5 | 0 |
| Jefferson Parish | 54 | 17 | 17 | 2 | 90 | 1 |
| Jefferson Davis Parish | 6 | 1 | 4 | 2 | 13 | Ō |
| Lafayette Parish | 23 | 10 | 8 | 3 | 44 | 3 |
| Lafourche Parish | 18 | 8 | 3 | 2 | 31 | 0 |
| LaSalle Parish | 5 | 2 | 2 | 0 | 9 | 0 |
| Lincoln Parish | 10 | 2 | 4 | 2 | 18 | 1 |
| Livingston Parish | 23 | 9 | 9 | 3 | 44 | 1 |
| Madison Parish | 2 | 1 | 2 | 1 | 6 | 0 |
| Morehouse Parish | 8 | 2 | 1 | 0 | 11 | 0 |
| Natchitoches Parish | | 2 | 0 | 4 | | 0 |
| | 10 | | | | 16 | |
| Orleans Parish | 9 | 0 | 8 | 2 | 19 | 0 |
| Ouachita Parish | 22 | 8 | 5 | 1 | 36 | 0 |
| Plaquemines Parish | 3 | 1 | 3 | 1 | 8 | 1 |
| Pointe Coupee Parish | 4 | 0 | 1 | 0 | 5 | 0 |
| Rapides Parish | 31 | 5 | 9 | 4 | 49 | 0 |
| Red River Parish | 1 | 1 | 1 | 1 | 4 | 0 |
| Richland Parish | 5 | 3 | 4 | 0 | 12 | 1 |
| Sabine Parish | 3 | 1 | 2 | 5 | 11 | 1 |
| St. Bernard Parish | 5 | 3 | 1 | 1 | 10 | 0 |
| St. Charles Parish | 13 | 4 | 2 | 0 | 19 | 2 |
| St. Helena Parish | 1 | 0 | 1 | 0 | 2 | 0 |
| St. James Parish | 7 | 0 | 2 | 0 | 9 | 0 |
| St. John the Baptist Parish | 9 | 0 | 2 | 1 | 12 | 1 |
| St. Landry Parish | 21 | 6 | 8 | 1 | 36 | 2 |
| St. Martin Parish | 9 | 4 | 3 | 1 | 17 | 0 |
| St. Mary Parish | 12 | 5 | 5 | 1 | 23 | 0 |
| | | | | | | |
| St. Tammany Parish | 36 | 11 | 8 | 0 2 | 55 35 | 0 |
| Tangipahoa Parish | 17 | 8 | 8 | | 35 | 0 |
| Tensas Parish | 2 | 0 | 1 | 0 | 3 | C |
| Terrebonne Parish | 24 | 8 | 5 | 1 | 38 | 1 |
| Union Parish | 4 | 1 | 1 | 2 | 8 | 1 |
| Vermilion Parish | 11 | 3 | 5 | 0 | 19 | C |
| Vernon Parish | 8 | 1 | 5 | 5 | 19 | C |
| Washington Parish | 5 | 1 | 3 | 1 | 10 | C |
| Webster Parish | 9 | 2 | 4 | 1 | 16 | 1 |
| West Baton Rouge Parish | 5 | 3 | 2 | 0 | 10 | C |
| West Carroll Parish | 2 | 0 | 1 | 3 | 6 | C |
| West Feliciana Parish | 2 | 1 | 1 | 0 | 4 | C |
| Winn Parish | 3 | 1 | 1 | 3 | 8 | (|
| City of Monroe | 12 | 3 | 3 | 1 | 19 | (|
| City of Bogalusa | 5 | 1 | 2 | 0 | 8 | 1 |
| Zachary Community | 4 | 1 | 1 | 1 | 7 | |
| City of Baker | 3 | 1 | 1 | 0 | 5 | 0 |
| | | | | | | |
| Central Community | 3 | 1 | 1 | 0 | | 0 |
| Parish/City Totals | 738 | 213 | 250 | 107 | 1,308 | 2 |
| | | | | | | |

Continued on Next Page

QUICK REFERENCE TABLE D - Continued Number and Type of Public Schools, 2011-2012

| District/Agency | Elementary | Middle/Jr High | Secondary | Combination | Total Schools | Sites Not Reporting Student Enrollment |
|--|------------|----------------|-----------|-------------|------------------|---|
| Parish/City Totals - From Prior Page | 738 | 213 | 250 | 107 | 1,308 | |
| ESE & Special Schools: | | | | | | |
| Special School District | 0 | 0 | 12 | 15 | 27 | |
| Louisiana School For Math Science & the Arts | 0 | 0 | 1 | 0 | 1 | |
| Louisiana School for the Deaf | 0 | 0 | 0 | 2 | 2 | |
| Louisiana Special Education Center | 0 | 0 | 0 | 1 | 1 | |
| New Orleans Center for Creative Arts | 0 | 0 | 1 | 0 | 1 | |
| BESE & Special Schools Total | 0 | 0 | 14 | 18 | 32 | |
| SU/Southern University Lab Schools: | | | | | | |
| LSU Laboratory School | 0 | 0 | 0 | 1 | 1 | |
| Southern University Lab School | 0 | 0 | 0 | 1 | 1 | |
| LSU/SU Laboratory Schools Total | 0 | 0 | 0 | 2 | 2 | |
| pe 2 Charter Schools: | | | | | | |
| New Vision Learning Academy | 1 | 0 | 0 | 0 | 1 | |
| V. B. Glencoe Charter School | 1 | 0 | 0 | 0 | 1 | |
| International School of Louisiana | 1 | 0 | 0 | 0 | 1 | |
| Avoyelles Public Charter School | 0 | 0 | 0 | 1 | 1 | |
| Delhi Charter School | 0 | 0 | 0 | 1 | 1 | |
| Belle Chasse Academy, Inc. | 1 | 0 | 0 | 0 | 1 | |
| Milestone SABIS Academy of New Orleans | 1 | 0 | 0 | 0 | 1 | |
| The MAX Charter School | 1 | 0 | 0 | 0 | 1 | |
| D'Arbonne Woods Charter School | 1 | 0 | 0 | 0 | 1 | |
| Community School for Apprenticeship Learning, Inc. | 0 | 0 | 1 | 1 | 2 | |
| Voices for International Business & Education | 0 | 0 | 1 | 0 | 1 | |
| Louisiana Connections Academy | 0 | 0 | 0 | 1 | 1 | |
| Lake Charles Charter Academy Foundation, Inc. | 1 | 0 | 0 | 0 | 1 | |
| Lycee Francais de la Nouvelle-Orleans | 1 | 0 | 0 | 0 | 1 | |
| New Orleans Military/Maritime Academy | 0 | 0 | 1 | 0 | 1 | |
| | 9 | 0 | 3 | 4 | 16 | |
| Type 2 Charter Schools Total covery School District: | 9 | 0 | 3 | 4 | 10 | |
| • | 2 | 0 | 4 | 0 | 4 | |
| RSD-New Beginnings Schools Foundation | 3 | 0 | 1 | 0 | 4 | |
| RSD-Crescent City Schools | 1 | 0 | 0 | 0 | 1 | |
| RSD-Community Leaders Advocating Student Success | 1 | 0 | 0 | 0 | 1 | |
| RSD-Lagniappe Academies of New Orleans | 1 | 0 | 0 | 0 | 1 | |
| RSD-Spirit of Excellence Academy | 1 | 0 | 0 | 0 | 1 | |
| RSD-Morris Jeff Community School | 1 | 0 | 0 | 0 | 1 | |
| RSD-ReNEW-Reinventing Education, Inc. | 3 | 0 | 2 | 0 | 5 | |
| RSD-Shreveport Charter School, Inc. | 0 | 1 | 0 | 0 | 1 | |
| RSD-Crestworth Learning Academy, Inc. | 0 | 1 | 0 | 0 | 1 | |
| RSD-Arise Academy | 1 | 0 | 0 | 0 | 1 | |
| RSD-Success Preparatory Academy | 1 | 0 | 0 | 0 | 1 | |
| RSD-Benjamin E. Mays Preparatory School | 1 | 0 | 0 | 0 | 1 | |
| RSD-Pride College Preparatory Academy | 1 | 0 | 0 | 0 | 1 | |
| RSD-ADVANCE Baton Rouge | 2 | 2 | 1 | 0 | 5 | |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 1 | 0 | 0 | 0 | 1 | |
| RSD-Intercultural Charter School Board, Inc. | 1 | 0 | 0 | 0 | 1 | |
| RSD-Akili Academy of New Orleans | 1 | 0 | 0 | 0 | 1 | |
| RSD-Collegiate Academies | 0 | 0 | 1 | 0 | 1 | |
| RSD-Sojourner Truth Academy, Inc. | 0 | 0 | 1 | 0 | 1 | |
| RSD-Miller-McCoy Academy for Math and Business | 0 | 0 | 0 | 1 | 1 | |
| RSD-New Orleans College Preparatory Academies | 0 | 0 | 0 | 1 | 1 | |
| RSD-NOLA 180 | 1 | 0 | 0 | 0 | 1 | |
| RSD-Broadmoor Charter School Board | 1 | 0 | 0 | 0 | 1 | |
| | | | | | | |
| RSD-Pelican Educational Foundation | 0 | 1 | 0 | 0 | 1 | |
| RSD-Dryades YMCA | 1 | 0 | 0 | 0 | 1 | |
| RSD-Friends of King | 0 | 0 | 0 | 1 | 1 | |
| RSD-New Orleans Charter Schools Foundation | 1 | 0 | 0 | 0 | 1 | |
| RSD-Choice Foundation | 2 | 0 | 0 | 0 | 2 | |
| RSD-Treme Charter Schools Association | 1 | 0 | 0 | 0 | 1 | |
| RSD-Algiers Charter Schools Association (ACSA) | 4 | 0 | 2 | 0 | 6 | |
| Recovery School District-LDE | 10 | 2 | 7 | 1 | 20 | |
| RSD-Institute for Academic Excellence | 0 | 0 | 1 | 0 | 1 | |
| RSD-Knowledge is Power Program (KIPP) N.O. | 4 | 1 | 1 | 0 | 6 | |
| RSD-FirstLine Schools, Inc. | 3 | 0 | 1 | 0 | 4 | |
| Recovery School District (RSD) Schools Total | 48 | 8 | 18 | 4 | 78 | |
| ice of Youth Development (OYD) Schools: | | | | · | | |
| Office of Youth Development | 0 | 0 | 0 | 3 | 3 | |
| · | - | - | - | - | | |
| | | | | | | |

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE E

Public School Data: 2011-2012

| District/Agency | Average Daily Membership | Average Daily Attendance | Total Graduates | *Per Pupil Expenditures | Per Pupil Expenditure Rank |
|-----------------------------------|--------------------------|--------------------------|-----------------|-------------------------|-------------------------------|
| Acadia Parish | 9,642 | 9,025 | ≥470 | 9,297 | 62 |
| Allen Parish | 4,274 | 4,070 | ≥220 | 10,547 | 32 |
| Ascension Parish | 20,471 | 19,533 | ≥1260 | 9,872 | 48 |
| Assumption Parish | 3,832 | 3,627 | ≥250 | 11,215 | 25 |
| Avoyelles Parish | 5,893 | 5,459 | ≥290 | 9,518 | 58 |
| Beauregard Parish | 6,052 | 5,770 | ≥370 | 9,750 | 52 |
| Bienville Parish | 2,315 | 2,176 | ≥120 | 18,994 | 2 |
| Bossier Parish | 20,926 | 19,917 | ≥1070 | 9,927 | 46 |
| Caddo Parish | 41,296 | 39,153 | ≥2040 | 11,068 | 26 |
| Calcasieu Parish | 32,324 | 30,870 | ≥1700 | 9,692 | 53 |
| Caldwell Parish | 1,638 | 1,565 | ≥90 | 11,332 | 21 |
| Cameron Parish | 1,285 | 1,229 | ≥70 | 19,474 | 1 |
| Catahoula Parish | 1,540 | 1,447 | ≥70 | 11,514 | 17 |
| Claiborne Parish | 2,004 | 1,889 | ≥140 | 10,452 | 35 |
| Concordia Parish | 3,781 | 3,579 | ≥170 | 9,788 | 50 |
| DeSoto Parish | 4,992 | 4,728 | ≥280 | 18,376 | 3 |
| East Baton Rouge Parish | 42,548 | 40,428 | ≥1890 | 12,221 | 15 |
| East Carroll Parish | 1,185 | 1,117 | ≥70 | 11,597 | 16 |
| East Feliciana Parish | 2,026 | 1,926 | ≥80 | 11,048 | 27 |
| Evangeline Parish | 5,990 | 5,613 | ≥260 | 9,440 | 60 |
| Franklin Parish | 3,168 | 2,943 | ≥120 | 9,541 | 57 |
| Grant Parish | 3,289 | 3,104 | ≥180 | 9,249 | 63 |
| Iberia Parish | 13,595 | 12,974 | ≥660 | 9,323 | 61 |
| Iberville Parish | 4,525 | 4,352 | ≥200 | 13,397 | 9 |
| Jackson Parish | 2,276 | 2,149 | ≥120 | 10,209 | 38 |
| Jefferson Parish | 45,316 | 42,763 | ≥2430 | 11,319 | 23 |
| Jefferson Davis Parish | 5,811 | 5,542 | ≥350 | 10,360 | 36 |
| Lafayette Parish | 30,097 | 28,632 | ≥1590 | 10,060 | 42 |
| Lafourche Parish | 14,238 | 13,456 | ≥800 | 9,969 | 45 |
| LaSalle Parish | 2,603 | 2,449 | ≥120 | 9,978 | 44 |
| Lincoln Parish | | | ≥360 | | 41 |
| | 6,580 | 6,323 | | 10,089 | 69 |
| Livingston Parish | 24,611 | 23,437 | ≥1220 | 8,393 | |
| Madison Parish | 1,945 | 1,815 | ≥90 | 10,265 | 37 |
| Morehouse Parish | 4,349 | 4,130 | ≥210 | 11,495 | 18 |
| Natchitoches Parish | 6,759 | 6,372 | ≥310 | 10,202 | 39 |
| Orleans Parish | 10,801 | 10,356 | ≥1120 | 14,273 | 7 |
| Ouachita Parish | 19,617 | 18,851 | ≥1040 | 10,102 | 40 |
| Plaquemines Parish | 3,703 | 3,536 | ≥230 | 14,644 | 5 |
| Pointe Coupee Parish | 2,875 | 2,701 | ≥90 | 10,461 | 34 |
| Rapides Parish | 23,868 | 22,906 | ≥1130 | 9,026 | 65 |
| Red River Parish | 1,481 | 1,410 | ≥50 | 17,317 | 4 |
| Richland Parish | 3,429 | 3,219 | ≥190 | 10,503 | 33 |
| Sabine Parish | 4,243 | 3,993 | ≥230 | 12,294 | 14 |
| St. Bernard Parish | 6,313 | 5,984 | ≥280 | 12,458 | 13 |
| St. Charles Parish | 9,605 | 9,295 | ≥670 | 14,620 | 6 |
| St. Helena Parish | 804 | 769 | ≥50 | 10,940 | 28 |
| St. James Parish | 3,768 | 3,558 | ≥220 | 14,020 | 8 |
| St. John the Baptist Parish | 6,402 | 6,131 | ≥320 | 11,276 | 24 |
| St. Landry Parish | 14,797 | 14,128 | ≥600 | 9,238 | 64 |
| St. Martin Parish | 8,308 | 7,922 | ≥440 | 8,747 | 68 |
| St. Mary Parish | 9,356 | 8,876 | ≥540 | 10,627 | 31 |
| St. Tammany Parish | 36,818 | 35,335 | ≥2150 | 11,483 | 19 |
| Tangipahoa Parish | 19,423 | 18,343 | ≥1080 | 8,975 | 66 |
| Tensas Parish | 690 | 660 | ≥40 | 13,052 | 10 |
| Terrebonne Parish | 18,494 | 17,497 | ≥1040 | 8,936 | 67 |
| Union Parish | 2,503 | 2,378 | ≥110 | 10,755 | 29 |
| Vermilion Parish | 9,169 | 8,751 | ≥450 | 9,577 | 56 |
| Vernon Parish | 9,995 | 9,440 | ≥460 | 9,441 | 59 |
| Washington Parish | 5,420 | 5,191 | ≥300 | 9,991 | 43 |
| Webster Parish | 6,641 | 6,258 | ≥350 | 9,762 | 51 |
| West Baton Rouge Parish | 3,867 | 3,699 | ≥180 | 10,732 | 30 |
| West Carroll Parish | 2,157 | 2,061 | ≥100 | 9,615 | 54 |
| West Feliciana Parish | 2,161 | 2,069 | ≥120 | 12,844 | 12 |
| Winn Parish | 2,521 | 2,384 | ≥120 | 9,925 | 47 |
| City of Monroe School District | 8,679 | 8,236 | ≥420 | 11,333 | 20 |
| City of Bogalusa School District | 2,125 | 2,021 | ≥70 | 12,893 | 11 |
| Zachary Community School District | 5,211 | 5,036 | ≥310 | 9,796 | 49 |
| City of Baker School District | 1,815 | 1,731 | ≥310 ≥100 | 11,323 | 22 |
| Central Community School District | 4,043 | 3,869 | ≥220 | 9,600 | 55 |
| Totals - CITY/PARISH SCHOOL DIST | | 622,155 | ≥34,800 | 10,618 | 55 |
| Totals - CITT/PARISH SCHOOL DIST | 034,201 | 022,133 | ≥34,000 | 10,010 | |

QUICK REFERENCE TABLE E

Continued

Public School Data: 2011-2012

| District/Agency | Average Daily Membership | Average Daily Attendance | Total Graduates | *Per Pupil Expenditures |
|--|--------------------------|--------------------------|-----------------|-------------------------|
| Parish/City Totals - From Prior Page | 654,281 | 622,155 | ≥34,800 | 10,618 |
| BESE Schools: | | | | |
| Special School District | 479 | 479 | n/a | n/a |
| Louisiana School For Math Science & the Arts | 302 | 300 | ≥110 | 31,004 |
| Louisiana School for the Deaf & Visually Impaired | 201 | 187 | n/a | n/a |
| Louisiana Special Education Center | 35 | 33 | n/a | n/a |
| New Orleans Center for Creative Arts BESE & Special Schools | 54 | 53 | n/a | 95,351 |
| LSU/Southern University Lab Schools: | 1,070 | 1,053 | ≥110 | 40,743 |
| LSU University Laboratory School | 1,359 | 1,322 | ≥100 | 8,540 |
| Southern University Lab School | 316 | 315 | ≥30 | 9,520 |
| LSU/SU Laboratory Schools | 1,675 | 1,637 | ≥130 | 8,719 |
| Type 2 Charter Schools: | 1,073 | 1,037 | 2130 | 0,713 |
| New Vision Learning Academy | 372 | 364 | n/a | 9,858 |
| V. B. Glencoe Charter School | 367 | 352 | n/a | 9,085 |
| International School of Louisiana | 624 | 602 | n/a | 11,049 |
| Avoyelles Public Charter School | 685 | 657 | ≥40 | 6,806 |
| Delhi Charter School | 651 | 626 | ≥40 | 9,441 |
| Belle Chasse Academy, Inc. | 925 | 890 | n/a | 15,500 |
| Milestone SABIS Academy of New Orleans | 396 | 374 | n/a | 10,531 |
| The MAX Charter School | 102 | 97 | n/a | 10,814 |
| D'Arbonne Woods Charter School | 359 | 347 | n/a | 9,896 |
| Community School for Apprenticeship Learning, Inc. | 1,427 | 1,387 | ≥30 | 6,223 |
| Voices for International Business & Education | 293 | 274 | n/a | 10,383 |
| Louisiana Connections Academy | 561 | 531 | <10 | 7,278 |
| Lake Charles Charter Academy Foundation, Inc. | 628 | 605 | n/a | 8,188 |
| Lycee Francais de la Nouvelle-Orleans | 115 | 110 | n/a | 10,106 |
| New Orleans Military/Maritime Academy | 100 | 94 | n/a | 14,143 |
| Type 2 Charter Schools | 7,605 | 7,310 | ≥120 | 9,406 |
| Recovery School District | | | | |
| RSD-New Beginnings Schools Foundation | 1,837 | 1,736 | ≥120 | 9,180 |
| RSD-Crescent City Schools | 528 | 461 | n/a | 10,678 |
| RSD-Community Leaders Advocating Student Success | 504 | 477 | n/a | 8,571 |
| RSD-Lagniappe Academies of New Orleans | 100 | 93 | n/a | 16,543 |
| RSD-Spirit of Excellence Academy | 364 | 341 | n/a | 9,874 |
| RSD-Morris Jeff Community School | 220 | 208 | n/a | 9,747 |
| RSD-ReNEW-Reinventing Education, Inc. | 2,173 | 1,889 | ≥10 | 11,082 |
| RSD-Shreveport Charter School, Inc. | 470 | 440 | n/a | 11,201 |
| RSD-Crestworth Learning Academy, Inc. | 334 | 309 | n/a | 11,108 |
| RSD-Arise Academy | 307 | 287 | n/a | 11,756 |
| RSD-Success Preparatory Academy | 381 | 355 | n/a | 10,386 |
| RSD-Benjamin E. Mays Preparatory School | 306 | 279 | n/a | 9,881 |
| RSD-Pride College Preparatory Academy | 245 | 228 | n/a | 10,745 |
| RSD-ADVANCE Baton Rouge | 1,698 | 1,575 | ≥50 | 11,062 |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 244 | 233 | n/a | 9,024 |
| RSD-Intercultural Charter School Board, Inc. | 420 | 398 | n/a | 9,481 |
| RSD-Akili Academy of New Orleans | 305 | 286 | n/a | 10,643 |
| RSD-Collegiate Academies | 332 | 304 | ≥40 | 10,975 |
| RSD-Sojourner Truth Academy, Inc. | 235 | 193 | ≥40 | 10,668 |
| RSD-Miller-McCoy Academy for Math and Business | 525 | 510 | ≥70 | 9,577 |
| RSD-New Orleans College Preparatory Academies | 775 | 705 | n/a | 12,008 |
| RSD-NOLA 180 | 612 | 582 | n/a | 10,223 |
| RSD-Broadmoor Charter School Board | 562 | 555 | n/a | 9,489 |
| RSD-Pelican Educational Foundation | 464 | 447 | n/a | 9,734 |
| RSD-Dryades YMCA | 706 | 685 | n/a | 9,673 |
| RSD-Friends of King | 761 | 753 | ≥20 | 10,809 |
| RSD-New Orleans Charter Schools Foundation | 397 | 377 | n/a | 10,440 |
| RSD-Choice Foundation | 1,234 | 1,175 | n/a | 10,615 |
| RSD-Treme Charter Schools Association | 519 | 487 | n/a | 8,620 |
| RSD-Algiers Charter Schools Association (ACSA) | 3,569 | 3,394 | ≥320 | 10,606 |
| Recovery School District-LDE | 7,039 | 6,425 | ≥460 | 16,978 |
| RSD-Institute for Academic Excellence | 465 | 447 | ≥20 | 10,634 |
| RSD-Knowledge is Power Program (KIPP) N.O. | 2,413 | 2,288 | n/a | 10,490 |
| RSD-FirstLine Schools, Inc. | 1,721 | 1,565 | ≥70 | 11,357 |
| Recovery School District (RSD) Schools | 32,765 | 30,490 | ≥1270 | 11,875 |
| Office of Youth Development (OYD) Schools | | | | |
| Office of Youth Development | 188 | 188 | n/a | 17,522 |
| | | | | |
| LOUISIANA TOTALS | 697,584 | 662,833 | ≥36,450 | 10,677 |
| | | | | |

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Stude Information System (SIS) end-of-year report.

Fall (October) Elementary/Secondary enrollment count.

^{*}Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2011 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

| District/Agency | Classroom Teachers (exc. Adult Ed.) | Instructional Aides | Instructional Coordinators and Supervisors | Guidance Counselors (including evaluation and referral services) | Librarians | Library and Media Support Staff | LEA Admin- istrators | LEA Admin. Spt. Staff | School Admin- istrators | School Admin. Spt. Staff | Student Spt. Svcs. Staff | All Other Spt. Staff | Total |
|---|--|------------------------|---|--|------------|--|----------------------------|--------------------------|-------------------------------|--------------------------------|--------------------------------|-------------------------|--------------|
| Acadia Parish | 620 | 225 | 32 | 46 | 21 | 4 | | 39 | 46 | 62 | 52 | 283 | 1,432 |
| Allen Parish | 336 | 54 | 8 | 16 | 11 | 0 | | 9 | 23 | 20 | 30 | 167 | 678 |
| Ascension Parish | 1,359 | 280 | 42 | 54 | 29 | 25 | 4 | 52 | 69 | 101 | 136 | 566 | 2,716 |
| Assumption Parish | 260 | 87 | 8 | 16 | 2 | 0 | 3 | 15 | 21 | 15 | 26 | 118 | 570 |
| Avoyelles Parish | 364 | 70 | 15 | 7 | 10 | 0 | 4 | 17 | 23 | 19 | 34 | 179 | 742 |
| Beauregard Parish | 415 | 68 | 12 | 17 | 14 | 1 | 3 | 23 | 22 | 35 | 28 | 205 | 843 |
| Bienville Parish | 195 | 33 | 10 | 2 | 4 | 0 | 3 | 9 | 9 | 10 | 17 | 103 | 394 |
| Bossier Parish | 1,362 | 276 | 80 | 57 | 33 | 17 | 4 | 50 | 77 | 85 | 104 | 703 | 2,848 |
| Caddo Parish | 2,771 | 696 | 163 | 171 | 71 | 29 | 14 | 160 | 143 | 249 | 256 | 1,422 | 6,144 |
| Calcasieu Parish | 2,358 | 547 | 117 | 82 | 64 | 7 | 10 | 125 | 133 | 194 | 224 | 913 | 4,772 |
| Caldwell Parish | 140 | 37 | 5 | 3 | 1 | 1 | 2 | 6 | 8 | 9 | 13 | 66 | 291 |
| Cameron Parish | 151 | 27 | 4 | 6 | 6 | 4 | | 7 | 8 | 10 | 17 | 69 | 312 |
| Catahoula Parish | 119 | 33 | 3 | 3 | 2 | 0 | 2 | 9 | 8 | 17 | 12 | 72 | 279 |
| Claiborne Parish | 138 | 45 | 7 | 5 | 1 | 1 | 3 | 10 | 11 | 9 | 18 | 77 | 325 |
| Concordia Parish | 250 | 80 | 9 | 8 | 9 | 0 | | 21 | 22 | 13 | 24 | 116 | 555 |
| DeSoto Parish | 402 | 91 | 12 | 13 | 12 | 0 | | 24 | 26 | 33 | 30 | 219 | 865 |
| East Baton Rouge Parish | 3,018 | 659 | 156 | 173 | 83 | 16 | | 165 | 144 | 189 | 288 | 1,150 | 6,048 |
| East Carroll Parish | 77 | 28 | 6 | 3 | 0 | 0 | | 7 | 9 | 3 | 7 | 50 | 192 |
| East Feliciana Parish | 132 | 42 | 24 | 3 | 5 | 0 | | 12 | 13 | 9 | 18 | 74 | 333 |
| Evangeline Parish | 389 | 98 | 18 | 9 | 8 | 2 | | 25 | 32 | 19 | 48 | 163 | 813 |
| Franklin Parish | 193 | 63 | 9 | 2 | 3 | 4 | | 15 | 15 | 13 | 21 | 118 | 459 |
| Grant Parish | 225 | 23 | 5 | 6 | 2 | | | 9 | 17 | 10 | 23 | 123 | 447 |
| Iberia Parish | 936 | 164 | 32 | 26 | 30 | 6 | | 51 | 44 | 45 | 100 | 355 | 1,793 |
| Iberville Parish | 302 | 60 | 6 | 7 | 7 | 1 | 4 | 15 | 19 | 24 | 25 | 189 | 659 |
| Jackson Parish | 162 | 33 | 9 | 5 | 3 | 0 | | 10 | 8 | 9 | 12 | 79 | 331 |
| Jefferson Parish | 2,954 | 812 | 102 | 64 | 61 | 0 | | 227 | 192 | 310 | 387 | 1,182 | 6,298 |
| Jefferson Davis Parish | 380 | 96 | 12 | 18 | 14 | 1 | 4 | 21 | 30 | 33 | 35 | 195 | 839 |
| Lafayette Parish | 2,061 | 452 | 78 | 98 | 47 | 3 | | 118 | 96 | 162 | 187 | 859 | 4,169 |
| Lafourche Parish | 970 | 299 | 28 | 40 | 31 | 0 | | 44 | 57 | 75 | 153 | 446 | 2,148 |
| LaSalle Parish | 181 | 48 | 4 | 5 | 7 | 0 | | 11 | 11 | 15 | 20 | 74 | 379 |
| Lincoln Parish | 436 | 37 | 22 | 16 | 11 | 8 | | 14 | 32 | 24 | 35 | 181 | 817 |
| Livingston Parish | 1,528 115 | 348 53 | 29 4 | 58 5 | 42 3 | 3 1 | 7 2 | 41 | 61 9 | 108 12 | 156 15 | 708 | 3,089 298 |
| Madison Parish Morehouse Parish | 329 | 86 | 22 | 6 | 5 5 | 0 | | 13 19 | 20 | 21 | 35 | 66 106 | 651 |
| Natchitoches Parish | 459 | 67 | 6 | 7 | 13 | 0 | | 19 | 25 | 19 | 43 | 150 | 810 |
| Orleans Parish | 712 | 142 | 69 | 21 | 12 | 4 | | 61 | 40 | 77 | 92 | 124 | 1,374 |
| Ouachita Parish | 1,319 | 257 | 65 | 56 | 38 | 35 | | 77 | 106 | 101 | 119 | 867 | 3,045 |
| Plaquemines Parish | 320 | 90 | 6 | 9 | 8 | 0 | | 0 | 14 | 15 | 12 | 109 | 583 |
| Pointe Coupee Parish | 189 | 41 | 11 | 2 | 5 | 0 | | 17 | 11 | 28 | 23 | 54 | 382 |
| Rapides Parish | 1,618 | 455 | 42 | 35 | 32 | 9 | | 57 | 104 | 77 | 142 | 626 | 3,204 |
| Red River Parish | 117 | 29 | 3 | 5 | 2 | | | 7 | 9 | 8 | 12 | 60 | 258 |
| Richland Parish | 245 | 55 | 9 | 4 | 1 | 0 | | 18 | 22 | 14 | 20 | 123 | 513 |
| Sabine Parish | 332 | 110 | 23 | 7 | 9 | 1 | 1 | 17 | 17 | 19 | 28 | 138 | 701 |
| St. Bernard Parish | 453 | 111 | 16 | 13 | 10 | 6 | 3 | 25 | 24 | 16 | 41 | 140 | 856 |
| St. Charles Parish | 806 | 163 | 35 | 28 | 19 | 8 | 6 | 59 | 58 | 58 | 71 | 342 | 1,653 |
| St. Helena Parish | 61 | 6 | 3 | 1 | 0 | 0 | 2 | 7 | 2 | 7 | 5 | 49 | 143 |
| St. James Parish | 311 | 62 | 10 | 4 | 8 | 0 | 4 | 15 | 21 | 19 | 35 | 96 | 584 |
| St. John the Baptist Parish | 449 | 89 | 23 | 16 | 5 | 0 | 3 | 26 | 34 | 29 | 42 | 173 | 887 |
| St. Landry Parish | 1,009 | 332 | 28 | 22 | 15 | 1 | 6 | 43 | 60 | 57 | 96 | 402 | 2,071 |
| St. Martin Parish | 505 | 88 | 18 | 13 | 13 | 0 | 3 | 27 | 30 | 30 | 64 | 272 | 1,063 |
| St. Mary Parish | 697 | 207 | 25 | 13 | 22 | 2 | 3 | 31 | 44 | 50 | 88 | 244 | 1,424 |
| St. Tammany Parish | 2,550 | 554 | 68 | 83 | 58 | 29 | | 160 | 137 | 164 | 332 | 1,140 | 5,282 |
| Tangipahoa Parish | 1,158 | 291 | 45 | 28 | 17 | 2 | | 61 | 81 | 67 | 120 | 673 | 2,548 |
| Tensas Parish | 55 | 23 | 4 | 1 | 1 | 0 | 2 | 6 | 4 | 6 | 10 | 34 | 145 |
| Terrebonne Parish | 1,174 | 203 | 77 | 38 | 38 | 4 | | 54 | 67 | 65 | 148 | 457 | 2,331 |
| Union Parish | 178 | 36 | 9 | 4 | 6 | 1 | 2 | 12 | 8 | 16 | | 118 | 401 |
| Vermilion Parish | 632 | 91 | 20 | 21 | 18 | 2 | | 31 | 36 | 33 | 59 | 260 | 1,206 |
| Vernon Parish | 656 | 158 | 16 | 26 | 19 | 0 | | 27 | 41 | 46 | | 341 | 1,374 |
| Washington Parish | 358 | 119 | 23 | 14 | 10 | 1 | | 18 | 23 | 22 | | 180 | 795 |
| Webster Parish | 421 | 88 | 12 | 18 | 15 | 1 | | 19 | 24 | 24 | 45 | 208 | 878 |
| West Baton Rouge Parish | 283 | 96 | 14 | 17 | 6 | | | 10 | 20 | 14 | 23 | 72 | 557 |
| West Carroll Parish | 149 | 23 | 9 | 3 | 2 | | | 7 | 8 | 7 | | 73 | 301 |
| West Feliciana Parish | 183 | 25 | 6 | 4 | 4 | 1 | | 16 | 10 | 17 | 21 | 83 | 372 |
| Winn Parish | 161 | 56 | 7 | 7 | 5 | 1 | 2 | 8 | 14 | 11 | 15 | 94 | 381 |
| City of Monroe School District | 639 | 199 | 22 | 20 | 19 | 0 | | 61 | 39 | 38 | 75 | 336 | 1,452 |
| City of Bogalusa School District | 160 | 40 | 6 | 4 | 2 | | 2 | 19 | 9 | 20 | 22 | 84 | 369 |
| Zachary Community School District | 340 129 | 51 28 | 7 8 | 14 11 | 6 5 | 0 2 | | 17 11 | 15 8 | 24 10 | 23 12 | 88 38 | 587 264 |
| City of Baker School District Central Community School District | 271 | 28 38 | 7 | 10 | 6 | 0 | | 13 | 13 | 18 | 16 | 38 32 | 264 426 |
| Parish/City Total | 44,729 | 10,469 | 1,842 | 1,626 | 1,098 | 250 | | 2,447 | 2,635 | 3,186 | 4,528 | 19,675 | 92,749 |
| | 74,129 | 10,409 | 1,042 | 1,020 | 1,030 | 230 | 204 | ۰,441 | ۷,000 | 3,100 | 7,520 | 10,010 | 32,143 |

QUICK REFERENCE TABLE F

Public School Staff Data: October 2011 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

| State Stat | | Classroom Teachers (exc. Adult | Instructional | Instructional Coordinators and | Guidance Counselors (including evaluation and | | Library and Media Support | | LEA Admin. | School Admin- | School Admin. Spt. | Student Spt. Svcs. | All Other | |
|--|--|--------------------------------------|---------------|--------------------------------------|--|------------|---------------------------------|-----------|------------|------------------|-----------------------|-----------------------|------------|-----------------|
| ### SEES Exclusion State | District/Agency | Ed.) | Aides | Supervisors | | Librarians | Staff | istrators | Spt. Staff | istrators | Staff | Staff | Spt. Staff | Total 02.740 |
| Special Service Information of the National Property of the Control of the Cont | | 44,729 | 10,469 | 1,042 | 1,020 | 1,096 | 250 | 204 | 2,447 | 2,033 | 3,100 | 4,326 | 19,675 | 92,749 |
| Lischmark Schore Service Servi | | 71 | 42 | 10 | 4 | 0 | 0 | 0 | 5 | 2 | 0 | 6 | 0 | 140 |
| LA Scholar for the Deat and The Visually Impaired LA Scholar for the Deat and The Visually Impaired LA Scholar Control Challen And LA Scholar Chall | • | | | | | - | | | | | - | | | |
| Book Process | | 67 | 26 | 6 | 4 | 1 | 0 | 3 | 17 | 7 | 1 | 33 | 124 | 289 |
| Both Charges Cameric Constant Area Basic Regional Services 150 77 73 1 2 0 12 16 15 77 122 781 | • • | 11 | 9 | 0 | 0 | 0 | 0 | 2 | 84 | 2 | 3 | 33 | 39 | 183 |
| Southern Develop Schools Septiment S | | 29 | 0 | 1 | 0 | 0 | 0 | 1 | 10 | 0 | 9 | 2 | 4 | 56 |
| Section Liberary Serical Section | BESE & Special Schools Total | 220 | 78 | 17 | 13 | 1 | 2 | 9 | 124 | 14 | 15 | 77 | 192 | 761 |
| Samben Noverlay Lab School Total 12 | University Laboratory Schools | | | | | | | | | | | | | |
| University Laboratory Scrole Total 112 14 0 4 2 1 0 5 7 10 3 14 77 Pype 2 Charter School 27 4 0 0 0 0 0 0 2 0 5 7 10 3 14 77 Pype 2 Charter School 27 4 0 0 0 0 0 0 2 0 5 1 2 3 New Yorkson Learning Anademy 21 3 0 0 0 0 0 0 2 0 5 1 2 3 New Yorkson 27 4 0 0 0 0 0 0 2 6 2 0 3 3 18 International School 27 4 0 0 0 0 0 0 2 6 2 3 3 18 International School 27 4 0 0 0 0 0 0 0 0 0 | LSU Laboratory School | 85 | 12 | 0 | 3 | 2 | 1 | 0 | 5 | 4 | 8 | 2 | 6 | 128 |
| Type 2 Charter Schools | Southern University Lab School | 27 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 8 | 44 |
| New Yasian Learning Anademy 21 3 0 0 0 0 0 0 2 0 5 1 2 33 New Yasian Learning Anademy 22 3 1 1 0 0 0 0 1 1 1 1 3 0 0 10 48 Intermited School of Locksians 51 23 1 1 0 0 0 0 2 6 2 3 3 3 1 3 15 Anyopides Pacific Charter School 30 11 1 1 0 0 0 0 0 2 6 2 3 3 3 1 3 15 Each Charter School 30 11 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | University Laboratory Schools Total | 112 | 14 | 0 | 4 | 2 | 1 | 0 | 5 | 7 | 10 | 3 | 14 | 171 |
| U.S. Belence Charles School International Explored of Louisians | Type 2 Charter Schools | | | | | | | | | | | | | |
| Inframational School of Louisiania Anoyagelia Public Charter School Anoyagelia Public Charter Schoo | New Vision Learning Academy | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 1 | 2 | 33 |
| Avoyable Public Charter School 40 111 1 0 0 0 0 0 1 4 1 3 3 0 6 6 8 8 8 Belle Charles Chorlock 37 7 16 0 0 0 0 1 1 8 4 7 7 8 37 193 8 Belle Charses Academy, Inc. 74 57 2 0 0 0 0 1 1 8 4 7 7 8 37 193 17 193 18 194 195 195 195 195 195 195 195 195 195 195 | V. B. Glencoe Charter School | 27 | | 0 | 0 | | | | | | | 0 | | |
| Debit Charter School 37 16 0 0 0 0 1 3 3 1 1 2 18 8 8 18 18 18 | | 51 | 23 | 1 | 1 | | | | | 2 | 3 | 3 | | |
| Bale Chasse Academy Inc. | | | | | - | | | | | | | - | | |
| Milestone SABIS Academy of New Orleans 26 | | | | | | | | - | | | | - | | |
| The MAX Charter School 10 6 0 0 0 0 0 0 0 3 3 0 2 2 1 D'Attonew Moods Charter School 19 10 1 0 0 0 0 0 0 3 1 3 5 42 Community School for Apprenticable Jearning, Inc. 33 1 0 0 0 0 0 1 1 1 3 1 1 42 Community School for Apprenticable Jearning, Inc. 33 1 0 0 0 0 1 1 1 1 3 1 1 42 Community School for Apprenticable Jearning, Inc. 33 1 0 0 0 0 0 1 1 1 0 0 | · · · · · · · · · · · · · · · · · · · | | | | | | | | | - | | | | |
| DATACONNE Woods Charter School | | | - | - | - | | | | | | | | | |
| Community School for Apprenticeship Learning, Inc. Voices for International Business & Education 18 1 0 0 0 0 0 1 1 1 1 1 3 3 1 1 42 Voices for International Business & Education 18 1 0 1 0 0 0 0 0 1 1 0 1 0 1 0 2 Louisiana Connections Academy 17 0 1 1 1 0 0 0 0 0 1 1 0 1 0 1 0 2 Lycce Francisis do la Nouvelle-Orioans 6 6 6 0 0 0 0 0 0 0 2 1 1 0 0 0 0 0 1 0 0 0 0 | | | | - | | | | | | | | | | |
| Volces for International Eugineeses & Education 18 1 0 1 0 0 0 3 2 2 0 2 28 Louisiama Connections Academy 17 0 1 1 0 0 0 0 2 1 2 2 1 5 50 50 Lyces Francis de la Novelle-Ordners 6 6 0 0 0 0 2 1 1 0 0 0 0 1 5 50 Lyces Francis de la Novelle-Ordners 6 6 0 0 0 0 2 1 1 0 0 0 1 13 3 32 37 22 13 18 10 0 1 13 13 10 0 0 1 13 13 | | | | - | - | | | | - | | | - | | |
| Louisiana Connections Academy Lake Charles Charles Foundation, Inc. 34 0 2 1 0 0 0 0 0 0 1 1 0 1 0 1 0 0 0 0 0 | | | | | 0 | | | - | | | | | | |
| Lake Charles C | | | | - | 1 | | | | | | | | | |
| Lycee Francais de la Nouvelle-Orleans 6 6 0 0 0 0 2 1 1 0 0 0 0 1 13 13 | · · · · · · · · · · · · · · · · · · · | | | - | 1 | | | | - | | | | | |
| New Orleans Milliary/Maritime Academy 7 | · · · · · · · · · · · · · · · · · · · | | | | • | | | | - | | | | | |
| Type 2 Charter Schools | • | | | - | 0 | | | | | | - | | | |
| Recovery School District RSD-New Beginnings Schools Foundation 101 18 8 6 1 0 2 2 6 6 3 6 6 166 RSD-Crescent City Schools 46 3 3 3 1 0 0 0 2 1 3 2 4 65 RSD-Crescent City Schools 46 3 3 3 1 0 0 0 0 2 1 3 2 4 65 RSD-Community Leaders Advocating Student 37 8 0 1 0 0 0 0 0 2 1 3 2 4 65 RSD-Cammunity Leaders Advocating Student 37 8 0 1 0 0 0 0 0 2 2 1 0 15 2 RSD-Lagniappe Academies of New Orleans 10 0 1 0 0 0 0 0 0 | | | | | 5 | | | | | - | | | - | |
| RSD-New Beginnings Schools Foundation 101 18 8 6 1 0 2 9 6 6 3 6 166 RSD-Crescent Cityl Schools 46 3 3 1 0 0 0 0 1 2 1 2 0 52 RSD-Community Leaders Advocating Student 37 8 0 1 0 0 0 0 0 1 2 1 2 0 52 0 52 0 52 0 52 0 53 0 0 0 0 0 0 0 0 0 | | 420 | 171 | | | | <u>'</u> | 13 | - 33 | 20 | - 37 | 22 | 110 | 013 |
| RSD-Crescent City Schools RSD-Carbon City School RSD-Ray City Relation City School RSD-Ray City Relation City City School RSD-Ray City Relation City City City City City City City City | • | 101 | 18 | 8 | 6 | 1 | 0 | 2 | 9 | 6 | 6 | 3 | 6 | 166 |
| RSD-Lagriappe Academies of New Orleans 10 0 1 0 0 0 0 0 0 2 2 2 1 0 0 15 RSD-Spirit of Excellence Academy 26 9 0 0 1 1 0 0 0 1 2 2 2 0 0 3 RSD-Morits Left Community School 17 5 2 2 0 1 1 1 1 0 0 1 2 2 0 0 0 3 RSD-RoNerN-Reinvening Education, Inc. 205 57 14 2 0 2 5 8 25 6 6 6 13 343 RSD-Shreveport Charter School, Inc. 28 4 3 1 1 0 1 1 2 2 1 15 5 15 62 RSD-Cardeny Reinvening Education, Inc. 28 4 3 1 1 0 1 1 2 2 1 15 5 1 5 62 RSD-Crestworth Learning Academy, Inc. 16 5 1 1 1 0 0 1 2 2 3 1 1 3 1 0 0 33 RSD-Shrevesport Charter School, Inc. 28 4 4 1 0 0 0 0 0 1 1 2 2 3 1 1 3 1 0 0 33 RSD-Arise Academy 24 4 1 1 0 0 0 0 1 1 2 2 3 1 1 3 1 0 0 33 RSD-Shrevess Preparatory Academy 25 4 2 0 0 0 0 1 1 0 2 3 1 1 1 3 0 0 33 RSD-Shreves Preparatory Academy 17 3 2 0 0 0 0 1 1 0 2 3 1 1 1 3 0 0 33 RSD-Breighamin E. Mays Preparatory School 17 3 3 2 0 0 0 0 1 1 0 2 2 3 0 0 0 3 3 0 0 3 39 RSD-Breighamin E. Mays Preparatory School 17 3 3 2 0 0 0 0 1 1 0 2 2 3 0 0 0 0 0 1 0 0 2 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 46 | | 3 | 1 | 0 | 0 | | 2 | 1 | 3 | 2 | 4 | |
| RSD-Spirit of Excellence Academy 26 9 0 0 1 0 0 1 2 2 2 0 0 43 RSD-Morits School 17 5 2 0 0 1 3 0 RSD-Morits School 17 5 2 0 0 1 1 1 1 0 1 2 2 0 0 3 3 RSD-Morits School 16. 28 4 4 3 1 0 0 1 1 2 2 3 1 1 1 5 1 5 6 8 RSD-Morits School Inc. 28 4 4 3 1 0 0 1 1 1 2 1 1 1 5 1 5 6 8 RSD-Grestworth Learning Academy, Inc. 16 5 1 1 1 0 0 1 2 3 1 1 3 1 1 0 3 35 RSD-Shreyeopt Charler School, Inc. 24 4 1 1 0 0 0 0 0 1 1 1 2 2 3 1 1 3 1 1 0 3 35 RSD-Shreyeopt Charler School Inc. 28 4 4 1 1 0 0 0 0 0 0 1 1 1 2 2 3 3 1 1 3 3 1 1 0 3 35 RSD-Shreyeopt Charler School Reparatory Academy 25 4 2 0 0 0 0 1 1 2 2 2 3 3 0 0 0 3 39 RSD-Brejamine I. Mays Perparatory Academy 25 4 2 0 0 0 0 1 1 0 2 2 3 3 1 1 3 30 RSD-RSD-Reparatory Academy 16 4 2 0 0 0 1 1 0 2 2 3 3 1 1 1 3 30 RSD-RSD-Reparatory Academy 16 4 2 0 0 0 0 1 1 0 2 2 3 1 1 1 3 30 RSD-RSD-Reparatory Academy 16 4 2 0 0 0 0 1 1 0 2 2 3 3 1 1 1 3 30 RSD-Reparatory Academy 10 2 5 14 4 0 0 0 1 1 8 5 5 3 4 5 5 6 8 RSD-Advocacy for the Arts & Tech in N.O., Inc. 23 3 5 RSD-Advocacy for the Arts & Tech in N.O., Inc. 23 3 5 RSD-Advocacy for the Arts & Tech in N.O., Inc. 23 4 3 0 0 0 1 1 1 0 2 2 2 8 8 RSD-Intercultural Charter School Board, Inc. 23 4 3 3 1 2 4 4 2 8 8 RSD-Allife Academy of New Orleans 25 0 1 1 1 0 0 2 2 3 3 1 1 2 4 4 2 8 RSD-Allife Academy of New Orleans 25 0 1 1 1 0 0 2 2 3 3 1 1 0 0 0 4 8 RSD-Allife Academy of New Orleans 25 0 1 1 1 0 0 2 2 3 3 1 0 0 0 4 4 RSD-Miller-McCoy Academites 5 1 1 6 0 0 0 1 1 1 1 2 2 0 0 0 0 4 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 | RSD-Community Leaders Advocating Student | 37 | 8 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 2 | 0 | 52 |
| RSD-Morris Jeff Community School 17 5 2 0 1 1 1 1 0 1 2 0 0 3 30 RSD-ReNVE Memierating Education, Inc. 205 57 14 2 0 2 5 8 25 6 6 6 13 340 RSD-ReNVE Memierating Education, Inc. 28 4 3 1 0 1 1 2 1 1 16 1 5 62 RSD-Crestworth Learning Academy, Inc. 16 5 1 1 1 0 1 1 2 1 1 16 1 5 62 RSD-Crestworth Learning Academy, Inc. 16 5 1 1 1 0 0 0 0 0 0 1 1 2 2 3 1 1 3 1 0 0 33 RSD-Success Preparatory Academy 24 4 4 1 0 0 0 0 0 0 0 1 1 1 2 2 3 1 1 0 0 0 33 RSD-Success Preparatory Academy 25 4 2 0 0 0 0 0 1 0 2 2 2 3 0 0 0 33 RSD-Success Preparatory Academy 17 3 2 0 0 0 0 1 1 2 2 2 3 0 0 0 33 RSD-Price College Preparatory Academy 16 4 2 0 0 0 0 1 0 2 2 2 0 0 0 2 7 RSD-ADMANCE Eaton Rouge 10 1 25 14 4 0 0 0 1 0 2 2 2 0 0 0 2 7 RSD-ADMANCE Eaton Rouge 10 1 25 14 4 4 0 0 1 1 8 5 3 4 4 5 169 RSD-Advocacy for the Arts & Tech in N.O., Inc. 13 5 2 0 0 0 0 1 1 1 2 2 0 2 2 2 8 48 RSD-Alkil Academy of New Orleans 22 4 3 3 0 0 0 1 1 1 0 1 2 2 2 8 48 RSD-Alkil Academy of New Orleans 22 4 3 3 0 0 0 1 1 1 0 1 2 2 2 8 48 RSD-Alkil Academy of New Orleans 22 4 3 3 0 0 0 1 1 1 0 1 2 2 2 8 8 48 RSD-Alkil Academy of New Orleans 22 4 3 3 0 0 0 1 1 1 0 1 2 2 2 8 8 48 RSD-Milesterium Charlet's Charlot Color For Math and Business 30 1 1 4 1 0 0 0 2 2 3 3 3 1 2 4 4 2 RSD-Siojourner Truth Academy, Inc. 18 0 2 1 1 0 0 0 1 1 0 1 5 1 5 3 4 4 8 RSD-Milesterium Colorater's Charlot Color For Math and Business 30 1 1 4 1 1 0 0 0 2 2 2 3 3 1 1 0 0 0 4 2 8 8 RSD-Milesterium Colorater's Charlot School Board 33 12 3 0 0 0 1 1 1 0 0 1 2 2 2 6 6 60 RSD-Frends of King 3 4 1 2 6 6 6 103 RSD-New Orleans College Preparatory Academies 55 11 6 0 0 0 0 1 1 1 0 0 1 2 2 2 6 6 60 RSD-Frends of King 4 3 4 1 8 2 6 0 0 0 0 0 1 1 1 0 0 1 2 2 2 6 6 60 RSD-Frends of King 4 3 3 1 2 3 0 0 0 0 1 1 1 0 0 1 2 2 2 6 6 60 RSD-Frends of King 4 3 3 1 1 0 0 0 2 2 1 2 2 2 6 6 60 RSD-Frends of King 4 3 3 1 1 0 0 0 0 2 1 1 1 0 0 1 1 6 7 1 1 1 0 1 1 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | RSD-Lagniappe Academies of New Orleans | 10 | | - | 0 | 0 | | | 0 | | | | | |
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| LOUISIANA TOTALS - Excluding Office of Youth Development-OYD 47,701 11,192 2,038 1,707 1,117 276 335 2,784 2,862 3,429 4,813 20,260 98,515 Office of Youth Development (OYD) Schools Office of Youth Development 38 10 2 1 0 0 2 4 3 0 0 0 60 | | | | | | | | | | | | | | |
| Excluding Office of Youth Development-OYD 47,701 11,192 2,038 1,707 1,117 276 335 2,784 2,862 3,429 4,813 20,260 98,515 Office of Youth Development (OYD) Schools Office of Youth Development 38 10 2 1 0 0 2 4 3 0 0 0 60 | | , | | | | | | | | | | | | |
| Office of Youth Development 38 10 2 1 0 0 2 4 3 0 0 0 60 | | 47,701 | 11,192 | 2,038 | 1,707 | 1,117 | 276 | 335 | 2,784 | 2,862 | 3,429 | 4,813 | 20,260 | 98,515 |
| LOUISIANA TOTALS - All Schools 47,739 11,202 2,040 1,708 1,117 276 337 2,788 2,865 3,429 4,813 20,260 98,575 | | 38 | 10 | 2 | 1 | 0 | 0 | 2 | 4 | 3 | 0 | 0 | 0 | 60 |
| | LOUISIANA TOTALS - All Schools | 47,739 | 11,202 | 2,040 | 1,708 | 1,117 | 276 | 337 | 2,788 | 2,865 | 3,429 | 4,813 | 20,260 | 98,575 |

Source: 2011-2012 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2011 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2011-12

| | | | lassroom Tead | | | (excl | | ssroom Teach | | ons) | | |
|---|--|------------------|----------------|------------------|--|--------------|------------------|--|-------------------|--|--------------|----------------|
| District/Agency | Cumulative Avg Classroom Full-Time Teacher Salary Equivalent (with extra (FTE) compensation) | | | Teache (witho | Avg Classroom Teacher Salary (without extra compensation) | | Teache (with | lassroom er Salary extra nsation) | Teache (withou | assroom er Salary ut extra nsation) | ** Rankings: | |
| | | Salary | Hourly Rate | Salary | Hourly Rate | | Salary | Hourly Rate | Salary | Hourly Rate | Salary | Hourly Rate |
| Acadia Parish | 620 | 44,287 | 31.25 | 43,968 | 31.03 | 586 | 43,951 | 31.02 | 43,659 | 30.81 | 56 | 65 |
| Allen Parish | 336 | 46,050 | 35.32 | 45,529 | 34.92 | 325 | 46,218 | 35.42 | 45,680 | 35.01 | 43 | 41 |
| Ascension Parish | 1,377 | 50,319 | 27.07 | 48,647 | 26.17 | 1,367 | 50,185 | 26.99 | 48,508 | 26.09 | 19 | 69 |
| Assumption Parish | 261 | 46,511 | 36.33 | 45,678 | 35.68 | 258 | 46,194 | 36.17 | 45,383 | 35.54 | 44 | 36 |
| Avoyelles Parish | 316 | 40,139 | 27.45 | 39,978 | 27.34 | 308 | 40,191 | 27.48 | 40,026 | 27.37 | 68 | 68 |
| Beauregard Parish | 404 | 47,063 | 35.70 | 41,455 | 31.45 | 388 | 46,726 | 35.54 | 41,183 | 31.32 | 40 | 40 |
| Bienville Parish | 197 | 57,742 | 43.51 | 55,728 | 41.99 | 179 | 57,275 | 43.22 | 55,215 | 41.67 | 3 | 3 |
| Bossier Parish | 1,352 | 48,743 | 37.85 | 47,980 | 37.25 | 1,312 | 48,312 | 37.65 | 47,557 | 37.06 | 29 | 21 |
| Calcacian Parish | 2,626 | 51,259 | 37.25 | 51,138 | 37.16 | 2,214 | 50,884 | 37.22 | 50,754 | 37.13 | 18 45 | 24 |
| Calcasieu Parish Caldwell Parish | 2,339 140 | 45,956 43,955 | 32.01 35.87 | 45,338 42,658 | 31.58 34.82 | 1,886 135 | 46,165 43,767 | 32.11 35.69 | 45,533 42,484 | 31.67 34.64 | 58 | 38 |
| Cameron Parish | 145 | 51,296 | 39.91 | 50,626 | 39.39 | 145 | 51,296 | 39.91 | 50,626 | 39.39 | 16 | 11 |
| Catahoula Parish | 124 | 40,217 | 30.49 | 39,678 | 30.08 | 85 | 40,459 | 30.34 | 39,918 | 29.93 | 67 | 66 |
| Claiborne Parish | 136 | 44,311 | 36.53 | 43,649 | 35.99 | 128 | 44,262 | 36.47 | 43,659 | 35.98 | 55 | 33 |
| Concordia Parish | 251 | 43,941 | 33.74 | 43,030 | 33.04 | 245 | 43,729 | 33.56 | 42,883 | 32.91 | 59 | 57 |
| DeSoto Parish | 404 | 68,199 | 48.16 | 66,737 | 47.13 | 393 | 67,786 | 48.02 | 66,282 | 46.96 | 2 | 2 |
| East Baton Rouge Parish | 3,018 | 52,360 | 34.62 | 51,147 | 33.82 | 2,712 | 52,327 | 34.59 | 51,084 | 33.77 | 11 | 49 |
| East Carroll Parish | 79 | 43,307 | 32.58 | 42,197 | 31.75 | 58 | 42,278 | 31.58 | 41,624 | 31.09 | 63 | 63 |
| East Feliciana Parish | 134 | 42,825 | 32.05 | 42,707 | 31.97 | 125 | 42,040 | 31.58 | 41,976 | 31.54 | 64 | 62 |
| Evangeline Parish | 389 | 47,155 | 35.40 | 43,866 | 32.93 | 387 | 47,069 | 35.38 | 43,807 | 32.93 | 36 | 42 |
| Franklin Parish | 195 | 43,722 | 34.13 | 42,628 | 33.28 | 178 | 43,173 | 33.79 | 42,135 | 32.98 | 61 | 55 |
| Grant Parish | 224 | 41,352 | 31.59 | 40,740 | 31.13 | 220 | 41,043 | 31.50 | 40,447 | 31.04 | 65 | 64 |
| Iberia Parish | 943 | 47,922 | 35.06 | 47,361 | 34.65 | 923 | 47,735 | 34.94 | 47,202 | 34.55 | 33 | 46 |
| Iberville Parish | 319 | 54,599 | 41.99 | 52,835 | 40.64 | 311 | 54,705 | 42.15 | 52,926 | 40.78 | 5 | 6 |
| Jackson Parish | 167 | 44,848 | 36.83 | 43,880 | 36.04 | 164 | 44,731 | 36.73 | 43,770 | 35.94 | 52 | 30 |
| Jefferson Parish Jefferson Davis Parish | 3,026 369 | 50,317 51,102 | 39.18 37.08 | 50,157 51,048 | 39.05 37.04 | 2,699 369 | 49,355 51,102 | 38.46 37.08 | 49,303 51,048 | 38.42 37.04 | 22 17 | 14 26 |
| Lafayette Parish | 1,954 | 48,507 | 37.08 | 48,100 | 37.04 | 1,755 | 48,495 | 37.84 | 48,074 | 37.51 | 26 | 26 17 |
| Lafourche Parish | 958 | 47,591 | 37.71 | 46,429 | 36.15 | 944 | 47,600 | 37.12 | 46,431 | 36.21 | 34 | 25 |
| LaSalle Parish | 176 | 44,829 | 36.47 | 44,090 | 35.87 | 166 | 44,999 | 36.56 | 44,216 | 35.93 | 50 | 32 |
| Lincoln Parish | 469 | 48,414 | 34.95 | 47,930 | 34.60 | 462 | 48,424 | 34.94 | 47,957 | 34.60 | 27 | 47 |
| Livingston Parish | 1,532 | 48,327 | 35.22 | 47,663 | 34.74 | 1,511 | 48,281 | 35.19 | 47,613 | 34.70 | 30 | 43 |
| Madison Parish | 114 | 43,737 | 33.74 | 42,406 | 32.72 | 101 | 42,637 | 33.00 | 41,450 | 32.08 | 62 | 58 |
| Morehouse Parish | 333 | 47,320 | 33.88 | 46,288 | 33.14 | 318 | 46,972 | 33.68 | 45,970 | 32.96 | 38 | 56 |
| Natchitoches Parish | 458 | 53,105 | 40.86 | 52,266 | 40.22 | 441 | 52,604 | 40.54 | 51,781 | 39.91 | 10 | 9 |
| Orleans Parish | 662 | 49,322 | 35.36 | 49,122 | 35.22 | 639 | 48,992 | 35.09 | 48,817 | 34.97 | 23 | 44 |
| Ouachita Parish | 1,307 | 48,749 | 37.77 | 47,791 | 37.03 | 1,284 | 48,512 | 37.63 | 47,572 | 36.90 | 25 | 22 |
| Plaquemines Parish | 320 | 43,847 | 34.42 | 43,847 | 34.42 | 319 | 43,869 | 34.44 | 43,869 | 34.44 | 57 | 50 |
| Pointe Coupee Parish | 191 | 42,700 | 33.21 | 42,430 | 33.00 | 161 | 43,332 | 33.82 | 43,108 | 33.64 | 60 | 54 |
| Rapides Parish | 1,612 | 45,242 | 35.36 | 44,408 | 34.71 | 1,536 | 44,632 | 35.01 | 43,852 | 34.39 | 53 | 45 |
| Red River Parish | 114 | 76,148 | 62.36 | 75,315 | 61.68 | 104 | 75,002 | 61.76 | 74,265 | 61.15 | 1 | 1 |
| Richland Parish | 243 | 46,927 | 36.69 | 45,575 | 35.64 | 231 | 46,663 | 36.63 | 45,335 | 35.58 | 41 | 31 |
| Sabine Parish | 331 459 | 52,283 48,419 | 40.36 36.82 | 51,742 48,008 | 39.94 36.51 | 314 457 | 51,950 48,318 | 40.17 36.76 | 51,405 47,905 | 39.75 36.45 | 13 28 | 10 29 |
| St. Bernard Parish St. Charles Parish | 801 | 51,684 | 37.67 | , | 37.49 | 792 | 51,529 | 37.61 | 51,279 | 37.43 | 14 | 23 |
| St. Helena Parish | 51 | 41,199 | 35.37 | 51,431 38,880 | 33.38 | 48 | 40,693 | 34.92 | 38,527 | 33.06 | 66 | 48 |
| St. James Parish | 308 | 53,062 | 39.34 | 51,203 | 37.96 | 272 | 53,282 | 39.43 | 51,289 | 37.96 | 8 | 12 |
| St. John the Baptist Parish | 430 | 53,719 | 42.16 | 53,099 | 41.68 | 430 | 53,719 | 42.16 | 53,099 | 41.68 | 7 | 5 |
| St. Landry Parish | 990 | 45,084 | 35.35 | 44,459 | 34.86 | 935 | 45,564 | 35.60 | 44,920 | 35.10 | 49 | 39 |
| St. Martin Parish | 507 | 48,339 | 37.84 | 47,941 | 37.53 | 429 | 48,796 | 38.27 | 48,383 | 37.95 | 24 | 16 |
| St. Mary Parish | 686 | 48,055 | 37.06 | 47,157 | 36.36 | 666 | 47,740 | 36.88 | 46,846 | 36.19 | 32 | 27 |
| St. Tammany Parish | 2,496 | 54,752 | 42.88 | 53,878 | 42.20 | 2,449 | 54,528 | 42.82 | 53,666 | 42.14 | 6 | 4 |
| Tangipahoa Parish | 1,110 | 49,901 | 38.99 | 49,857 | 38.95 | 1,101 | 49,637 | 38.88 | 49,593 | 38.84 | 21 | 13 |
| Tensas Parish | 54 | 39,891 | 31.13 | 39,225 | 30.61 | 45 | 38,542 | 30.11 | 37,979 | 29.67 | 69 | 67 |
| Terrebonne Parish | 1,163 | 46,381 | 38.73 | 46,003 | 38.41 | 1,065 | 45,924 | 38.32 | 45,549 | 38.01 | 47 | 15 |
| Union Parish | 181 | 46,623 | 37.97 | 46,142 | 37.58 | 173 | 46,476 | 37.84 | 46,019 | 37.46 | 42 | 18 |
| Vermilion Parish | 628 | 50,410 | 31.96 | 49,306 | 31.26 | 605 | 50,143 | 31.79 | 49,074 | 31.11 | 20 | 61 |
| Vernon Parish | 664 | 47,942 | 37.18 | 47,246 | 36.64 | 628 | 47,455 | 36.85 | 46,813 | 36.35 | 35 | 28 |
| Washington Parish Webster Parish | 365 412 | 44,769 53,238 | 34.33 42.18 | 42,539 52,790 | 32.62 41.83 | 347 398 | 44,351 53,095 | 34.06 42.09 | 42,105 52,636 | 32.33 41.73 | 54 9 | 53 7 |
| West Baton Rouge Parish | 278 | 46,653 | 34.21 | 45,510 | 33.37 | 273 | 46,744 | 34.28 | 45,612 | 33.45 | 39 | 52 |
| West Carroll Parish | 148 | 45,804 | 35.81 | 45,062 | 35.23 | 146 | 45,732 | 35.74 | 45,004 | 35.43 | 48 | 37 |
| West Feliciana Parish | 189 | 52,232 | 36.28 | 50,499 | 35.23 | 187 | 51,966 | 36.19 | 50,215 | 34.97 | 12 | 35 |
| Winn Parish | 160 | 46,481 | 36.51 | 45,462 | 35.71 | 151 | 46,016 | 36.21 | 45,116 | 35.50 | 46 | 34 |
| City of Monroe School District | 636 | 51,814 | 38.00 | 51,308 | 37.63 | 616 | 51,421 | 37.83 | 50,934 | 37.47 | 15 | 19 |
| City of Bogalusa School District | 159 | 48,710 | 38.42 | 47,902 | 37.78 | 149 | 47,751 | 37.81 | 46,988 | 37.20 | 31 | 20 |
| Zachary Community School District | 338 | 56,306 | 41.09 | 54,331 | 39.65 | 326 | 55,854 | 40.82 | 53,884 | 39.38 | 4 | 8 |
| City of Baker School District | 137 | 45,901 | 35.08 | 43,752 | 33.44 | 125 | 44,953 | 34.39 | 43,060 | 32.94 | 51 | 51 |
| Central Community School District | 278 | 47,453 | 32.50 | 47,390 | 32.46 | 268 | 47,059 | 32.24 | 47,035 | 32.22 | 37 | 59 |
| Parish/City Totals | 44,290 | 49,308 | 36.45 | 48,530 | 35.87 | 41,466 | 49,097 | 36.34 | 48,324 | 35.77 | | |

QUICK REFERENCE TABLE G

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2011-2012

| | | All Classroom Teachers (excluding sabbaticals) | | | Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions) | | | | | |
|---|--|--|---|------------------|--|--|----------------------------|---|------------------|--|
| District/Agency | Cumulative Full-Time Equivalent (FTE) | | Avg Classroom Teacher Salary (with extra compensation) | | assroom er Salary ut extra ensation) | Cumulative Full-Time Equivalent (FTE) | **Avg C Teache (with | **Avg Classroom Teacher Salary (with extra compensation) | | assroom er Salary ut extra nsation) |
| | | Salary | Hourly Rate | Salary | Hourly Rate | | Salary | Hourly Rate | Salary | Hourly Rate |
| Parish/City Totals - From Prior Page | 44,290 | 49,308 | 36.45 | 48,530 | 35.87 | 41,466 | 49,097 | 36.34 | 48,324 | 35.77 |
| BESE Schools: | | | | | | | | | | |
| Special School District | 70 | 70,354 | 38.51 | 70,018 | 38.32 | 70 | 70,354 | 38.51 | 70,018 | 38.32 |
| Louisiana School For Math Science & the Arts | 42 | 52,855 | 37.96 | 52,497 | 37.70 | 42 | 52,855 | 37.96 | 52,497 | 37.70 |
| LA Schools for the Deaf and the Visually Impaired Louisiana Special Education Center | 70 11 | 57,319 81,642 | 41.40 44.86 | 54,539 81,408 | 39.39 44.73 | 62 11 | 58,688 81,642 | 42.31 44.86 | 55,637 81,408 | 40.11 44.73 |
| New Orleans Center for Creative Arts | 36 | 45,792 | 35.86 | 45,792 | 35.86 | 35 | 45,450 | 35.54 | 45,450 | 35.54 |
| BESE & Special Schools Total | 229 | 59,840 | 39.23 | 58,809 | 38.56 | 221 | 60,312 | 39.37 | 59,262 | 38.68 |
| University Lab Schools: | | | | | | | | | | |
| LSU University Laboratory School | 84 | 59,503 | 42.15 | 54,992 | 38.95 | 84 | 59,503 | 42.15 | 54,992 | 38.95 |
| Southern University Lab School | 27 | 49,611 | 34.45 | 48,297 | 33.54 | 24 | 48,361 | 33.58 | 47,181 | 32.76 |
| LSU/SU Laboratory Schools Total | 111 | 57,086 | 40.24 | 53,356 | 37.61 | 108 | 57,015 | 40.21 | 53,248 | 37.55 |
| Type 2 Charter Schools: | 20 | CO FOC | 26.04 | CO 2C1 | 26.70 | 17 | 70.566 | 26.55 | 70.270 | 26.40 |
| New Vision Learning Academy V. B. Glencoe Charter School | 20 27 | 69,506 46,369 | 36.91 33.97 | 69,261 46,369 | 36.78 33.97 | 17 27 | 70,566 46,369 | 36.55 33.97 | 70,279 46,369 | 36.40 33.97 |
| International School of Louisiana | 48 | 41,891 | 24.32 | 41,587 | 24.14 | 48 | 41,891 | 24.32 | 41,587 | 24.14 |
| Avoyelles Public Charter School | 39 | 42,214 | 28.10 | 41,629 | 27.71 | 36 | 41,759 | 27.82 | 41,119 | 27.39 |
| Delhi Charter School | 36 | 54,282 | 37.14 | 52,728 | 36.08 | 35 | 54,258 | 37.04 | 52,660 | 35.95 |
| Belle Chasse Academy, Inc. | 77 | 45,861 | 29.40 | 45,861 | 29.40 | 77 | 45,861 | 29.40 | 45,861 | 29.40 |
| Milestone SABIS Academy of New Orleans | 25 | 42,504 | 26.69 | 40,351 | 25.34 | 24 | 42,347 | 26.53 | 40,183 | 25.18 |
| The MAX Charter School D'Arbonne Woods Charter School | 10 19 | 43,801 | 31.15 | 40,066 | 28.50 | 8 19 | 44,051 | 31.07 | 40,090 | 28.27 27.89 |
| Community School for Apprenticeship Learning, Inc. | 40 | 40,608 45,952 | 27.89 27.76 | 40,608 45,625 | 27.89 27.56 | 40 | 40,608 45,952 | 27.89 27.76 | 40,608 45,625 | 27.89 27.56 |
| Voices for International Business & Education | 18 | 41,527 | 29.89 | 41,527 | 29.89 | 18 | 41,527 | 29.89 | 41,527 | 29.89 |
| Louisiana Connections Academy | 22 | 35,929 | 22.46 | 35,929 | 22.46 | 22 | 35,929 | 22.46 | 35,929 | 22.46 |
| Lake Charles Charter Academy Foundation, Inc. | 34 | 37,535 | 26.07 | 37,535 | 26.07 | 32 | 37,454 | 26.01 | 37,454 | 26.01 |
| Lycee Francais de la Nouvelle-Orleans | 7 | 43,143 | 38.07 | 43,143 | 38.07 | 7 | 43,143 | 38.07 | 43,143 | 38.07 |
| New Orleans Military/Maritime Academy Type 2 Charter Schools Total | 9 432 | 56,311 45,306 | 34.21 | 56,311 44,832 | 34.21 | 6 416 | 49,148 | 34.13 29.06 | 49,148 | 34.13 28.75 |
| Recovery School District: | 432 | 45,300 | 29.22 | 44,032 | 28.92 | 410 | 45,006 | 29.00 | 44,536 | 26.75 |
| RSD-New Beginnings Schools Foundation | 121 | 46,119 | 30.18 | 46,119 | 30.18 | 121 | 46,119 | 30.18 | 46,119 | 30.18 |
| RSD-Crescent City Schools | 48 | 43,631 | 24.04 | 43,541 | 23.99 | 48 | 43,631 | 24.04 | 43,541 | 23.99 |
| RSD-Community Leaders Advocating Student Success | 37 | 49,567 | 33.92 | 49,567 | 33.92 | 37 | 49,567 | 33.92 | 49,567 | 33.92 |
| RSD-Lagniappe Academies of New Orleans | 10 | 46,976 | 25.77 | 46,976 | 25.77 | 10 | 46,976 | 25.77 | 46,976 | 25.77 |
| RSD-Spirit of Excellence Academy | 26 17 | 46,652 45,780 | 32.50 | 46,652 45,780 | 32.50 29.71 | 26 17 | 46,652 45,780 | 32.50 29.71 | 46,652 45,780 | 32.50 29.71 |
| RSD-Morris Jeff Community School RSD-ReNEW-Reinventing Education, Inc. | 166 | 41,462 | 29.71 24.46 | 41,462 | 24.46 | 166 | 41,462 | 24.46 | 41,462 | 24.46 |
| RSD-Shreveport Charter School, Inc. | 26 | 44,487 | 28.32 | 42,050 | 26.77 | 24 | 44,053 | 28.03 | 41,806 | 26.60 |
| RSD-Crestworth Learning Academy, Inc. | 24 | 48,771 | 39.09 | 48,771 | 39.09 | 23 | 48,865 | 39.15 | 48,865 | 39.15 |
| RSD-Arise Academy | 25 | 45,890 | 23.39 | 44,874 | 22.87 | 25 | 45,890 | 23.39 | 44,874 | 22.87 |
| RSD-Success Preparatory Academy | 27 | 49,078 | 24.08 | 48,212 | 23.66 | 27 | 49,078 | 24.08 | 48,212 | 23.66 |
| RSD-Benjamin E. Mays Preparatory School | 18 | 45,004 | 25.32 | 45,004 | 25.32 | 18 | 45,004 | 25.32 | 45,004 | 25.32 |
| RSD-Pride College Preparatory Academy RSD-Advocacy for the Arts & Tech in N.O., Inc. | 17 14 | 43,135 41,224 | 25.75 26.53 | 42,138 40,867 | 25.16 26.30 | 17 14 | 43,135 41,224 | 25.75 26.53 | 42,138 40,867 | 25.16 26.30 |
| RSD-Intercultural Charter School Board, Inc. | 26 | 44,590 | 29.49 | 44,590 | 29.49 | 26 | 44,590 | 29.49 | 44,590 | 29.49 |
| RSD-Akili Academy of New Orleans | 22 | 46,446 | 25.19 | 45,229 | 24.53 | 22 | 46,446 | 25.19 | 45,229 | 24.53 |
| RSD-Collegiate Academies | 24 | 53,184 | 27.99 | 52,116 | 27.43 | 24 | 53,184 | 27.99 | 52,116 | 27.43 |
| RSD-Miller-McCoy Academy for Math and Business | 29 | 59,203 | 32.26 | 57,541 | 31.35 | 29 | 59,203 | 32.26 | 57,541 | 31.35 |
| RSD-New Orleans College Preparatory Academies | 53 | 51,710 | 31.34 | 51,710 | 31.34 | 53 | 51,710 | 31.34 | 51,710 | 31.34 |
| RSD-NOLA 180 | 42 | 45,083 | 32.47 | 44,362 | 31.95 | 35 | 45,917 | 33.07 | 45,053 | 32.45 |
| RSD-Broadmoor Charter School Board RSD-Pelican Educational Foundation | 35 31 | 51,675 41,262 | 43.06 28.40 | 51,675 41,262 | 43.06 28.40 | 35 31 | 51,675 41,262 | 43.06 28.40 | 51,675 41,262 | 43.06 28.40 |
| RSD-Dryades YMCA | 39 | 50,833 | 37.24 | 50,833 | 37.24 | 38 | 51,003 | 37.36 | 51,003 | 37.36 |
| RSD-Friends of King | 46 | 49,208 | 44.53 | 48,969 | 44.32 | 46 | 49,208 | 44.53 | 48,969 | 44.32 |
| RSD-New Orleans Charter Schools Foundation | 32 | 49,438 | 33.69 | 49,438 | 33.69 | 27 | 48,850 | 33.30 | 48,850 | 33.30 |
| RSD-Choice Foundation | 94 | 46,679 | 31.05 | 45,023 | 29.95 | 90 | 46,287 | 30.78 | 44,575 | 29.64 |
| RSD-Treme Charter Schools Association | 25 | 53,075 | 37.06 | 53,075 | 37.06 | 25 | 53,075 | 37.06 | 53,075 | 37.06 |
| RSD-Algiers Charter Schools Association (ACSA) | 222 | 43,648 | 28.96 | 43,608 | 28.93 | 222 | 43,648 | 28.96 | 43,608 | 28.93 |
| Recovery School District-LDE RSD-Institute for Academic Excellence | 499 24 | 49,313 45,022 | 32.58 34.11 | 49,313 45,022 | 32.58 34.11 | 492 24 | 48,992 45,022 | 32.45 34.11 | 48,992 45,022 | 32.45 34.11 |
| RSD-Knowledge is Power Program (KIPP) N.O. | 161 | 49,321 | 23.83 | 49,321 | 23.83 | 161 | 49,321 | 23.83 | 49,321 | 23.83 |
| RSD-FirstLine Schools, Inc. | 118 | 47,228 | 34.01 | 44,477 | 32.03 | 100 | 47,869 | 34.53 | 45,019 | 32.47 |
| Recovery School District Total | 2,098 | 47,236 | 29.99 | 46,869 | 29.76 | 2,053 | 47,175 | 29.91 | 46,825 | 29.69 |
| Office of Youth Development (OYD) Schools: Office of Youth Development | | | | | | I | | | | |
| | 45 | 73,277 | 35.23 | 72,983 | 35.09 | 42 | 73,667 | 35.42 | 73,474 | 35.32 |

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H Total Nonpublic Registration, 2011-2012

| ALEN | Parish/City | White | Nonwhite | Regular Ed PK- 8 | Regular Ed 9-12 | Spec Ed Ages 3-5 | Spec Ed Ages 6-21 | Total |
|--|------------------|-------|----------|---------------------|--------------------|---------------------|----------------------|-------|
| ASCENSION 2150 2200 2140 2300 410 410 21730 ASCENSION 210 20 230 2240 400 410 410 2400 AVOYELLES 290 290 290 290 400 410 410 21020 BERNYLLE 410 410 410 410 410 410 410 410 410 21020 BERNYLLE 410 410 410 410 410 410 410 410 410 21020 BERNYLLE 410 410 410 410 410 410 410 410 410 21020 BERNYLLE 410 410 410 410 410 410 410 410 21020 CADDO 25660 25560 2750 410 410 410 210 21020 CADDO 41660 2550 2550 2750 410 410 410 210 210 210 210 210 210 210 210 210 2 | ACADIA | ≥1980 | ≥70 | ≥1560 | ≥490 | <10 | <10 | ≥2060 |
| ASSUMPTION 210 230 240 410 40 410 240 240 AUTOVELLES 299 240 290 290 410 410 210 270 BEALBEAGARD 20 259 259 230 220 410 410 410 270 BEALBEAGARD 20 259 259 230 220 410 410 410 410 2200 BOSSIER 2180 2160 2150 2150 410 410 410 2200 CALDOD 21660 2160 2150 2150 2150 410 410 410 2200 CALDOD 21660 2160 2150 2150 410 410 410 410 410 410 410 410 410 41 | ALLEN | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ADVINELLES 2990 200 2910 290 410 410 2102 2102 2105 2100 410 | ASCENSION | ≥1510 | ≥220 | ≥1430 | ≥300 | <10 | <10 | ≥1730 |
| BEAUREGARD 20 | ASSUMPTION | | ≥30 | | <10 | | <10 | ≥240 |
| BIRNVILLE | | | | | | | | |
| BOSSIER | | | | | | | | |
| CADDO 25660 25860 25800 21150 410 410 2590 CALONELL 2740 2560 25800 2710 410 410 410 2590 CALONELL 290 410 480 210 410 410 410 410 CATAHOULA 410 410 410 410 410 410 410 CATAHOULA 410 410 410 410 410 410 410 CATAHOULA 410 410 410 410 410 410 410 CONCORDIA 410 410 410 410 410 410 410 410 CONCORDIA 410 410 210 2500 410 410 410 410 CAST BATON ROUGE 213690 22559 212170 25900 410 410 217940 CAST BATON ROUGE 213690 2259 212170 25900 410 410 2190 CAST ERLICIANA 2410 410 2260 2150 410 410 2190 CAST ERLICIANA 2410 410 2590 2150 410 410 2190 CAST ERLICIANA 2410 410 2590 2250 410 410 410 2190 CRANGELINE 2750 410 2590 2250 410 410 410 2190 CRANGELINE 2750 410 450 450 450 450 450 450 CRANGELINE 2750 2410 2590 2590 410 410 410 2590 CRANGELINE 2750 2160 2490 2590 410 410 410 2690 CRANGELINE 2750 2160 2490 2590 410 410 410 410 CRANGELINE 2570 2160 2490 2590 410 410 410 410 CAST CARRON 410 410 410 410 410 410 410 410 CAST CARRON 410 410 410 410 410 410 410 410 410 CAST CARRON 410 410 410 410 410 410 410 410 410 CAST CARRON 410 410 410 410 410 410 410 410 410 410 CAST CARRON 410 | | | | | | | | |
| CALONELL 2740 2560 2560 2730 410 410 290 200 200 410 4 | | | | | | | | |
| CALDWELL 290 | | | | | | | | |
| CAMERON | | | | | | | | |
| CATAHOULA | | _ | | | | | | |
| CLAIBORNE | | | | | | | | |
| CONCORDIA | | | | | | | | |
| DESOTO | | | | | | | | |
| EAST CARROLL | | | | | | | | |
| EAST CARROLL 10 20 2150 2150 2150 210 210 2190 EXAT FELICIANA 2110 210 2200 2150 210 210 210 2100 EVANGELINE 2750 210 2530 2230 210 210 210 210 EVANGELINE 2750 210 2530 2230 210 210 210 210 EVANGELINE 2750 210 21500 2250 210 210 210 210 GRANT 210 2570 21500 2570 210 210 210 210 210 IBERNILL 2570 2160 2340 2390 210 210 210 22088 IBERNILLE 2570 2160 2340 2390 210 210 210 22088 IBERNILLE 2570 2160 2340 2390 210 210 210 22088 IBERNILLE 2570 2160 2340 2390 210 210 210 22089 IBERNILLE 2570 210 210 210 210 210 210 210 210 210 22090 LAFCURSON 11370 25600 215710 23710 210 250 219470 IEFFERSON 213870 25600 215710 23710 210 250 219470 IEFFERSON 213870 25600 215710 23710 210 250 219470 IEFFERSON 213870 25600 215710 23710 210 210 2200 IEFFERSON 213870 25600 210 210 210 210 210 28090 LAFCURCHE 2420 2160 2200 2580 210 210 22090 LAFCURCHE 2420 2160 2200 2580 210 210 210 22090 ILINGOLN 2710 2180 2640 2250 210 210 210 22090 ILINGOSTON 2250 220 220 220 220 230 210 210 210 22090 ILINGOSTON 2250 220 220 220 280 210 210 210 22090 IMADISON 2260 210 2200 280 2110 210 210 2200 MADISON 2260 210 2200 280 2110 210 210 2200 MADISON 2260 220 2280 2110 210 210 210 2309 MARCEHOUSE 2300 210 2180 2110 210 210 210 2309 MARCEHOUSE 2300 210 2180 2110 210 210 210 210 210 210 210 210 2 | | | | | | | | |
| EAST FELICIANA | | | | | | | | |
| EVANGELINE 2750 cl0 ≥530 ≥230 cl0 cl0 2760 FRANKLIN ≥580 20 2470 2130 cl0 cl2 cl2 cl2 cl2 | | | | | | | | |
| FRANKLIN | | | | | | | | |
| GRANT | | | | | | | | |
| IBERNIA | | | | | | | | |
| IBERNULLE | | | | | | | | |
| JACKSON | | | | | | | | |
| JEFFERSON | | | | | | | | |
| JEFFERSON DAVIS | | | | | | | | |
| LAFAYETTE ≥7070 ≥1010 ≥6010 ≥2060 <10 <10 ≥8890 LAFOURCHE ≥2420 ≥160 ≥2000 ≥580 <10 | | | | | | | | _ |
| LAFOURCHE ≥2420 ≥160 ≥2000 ≥580 <10 <10 <20 LASALLE <10 | | | | | | | | |
| LASALLE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <20 <10 <10 <20 <20 <10 <10 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <20 <2 | | | | | | | | |
| LINCOLN | | | | | | | | |
| LIVINGSTON | | | | | | | | |
| MADISON 260 210 2200 280 <10 <1280 MOREHOUSE 2300 <10 | | | | _ | | | | |
| MOREHOUSE 2300 <10 2190 <110 <10 <10 <2310 NATCHITOCHES 2360 220 2280 2110 <10 | | | | | | | | |
| NATCHITOCHES | | | | | | | | |
| ORLEANS 211090 27700 21670 26970 <10 2140 21880 OUACHITA 21510 2130 21230 2410 <10 | | | | | | | | |
| OUACHITA 21510 2130 21230 2410 <10 <10 21640 PLAQUEMINES 2220 20 2240 cl0 cl0 cl0 2240 POINTE COUPEE 21140 2100 2880 cl3 cl0 cl1 21250 RED RIVER 2310 cl0 2210 2100 cl0 cl0 cl0 2320 RED RIVER 2310 cl0 cl0 210 cl0 c | | | | | | | | |
| PLAQUEMINES 2220 220 2240 <10 <10 <10 2240 POINTE COUPEE 21140 2100 2870 2380 <10 | | | | | | | | |
| POINTE COUPEE 21140 2100 2870 2380 210 210 21250 2230 2420 21830 2820 210 210 21650 22650 2230 2420 21830 2820 210 210 210 2320 2320 210 2100 2100 2100 2320 2100 2280 2380 2380 2400 2320 2100 | | | | | | | | |
| RAPIDES \$\frac{2230}{1}\$ \$\frac{420}{1}\$ \$\frac{1830}{1}\$ \$\frac{820}{1}\$ \$\frac{100}{1}\$ \$\frac{10}{1}\$ \$\frac{210}{1}\$ \$\frac{210}{1}\$ </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| RED RIVER ≥310 <10 ≥210 ≥100 <10 <10 ≥320 RICHLAND ≥270 ≥10 ≥190 ≥90 <10 | | | | | | | | |
| RICHLAND 2270 210 2190 290 <10 <10 2280 SABINE <10 | | | | | | | | |
| SABINE <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <240 <10 <10 <10 <240 <10 <10 <10 <10 <240 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 < | | | | | | | | |
| ST. BERNARD ≥390 ≥90 ≥490 <10 <10 <249 ST. CHARLES ≥550 ≥150 ≥700 <10 | | | | | | | | |
| ST. CHARLES \$550 \$2150 \$2700 \$10 \$10 \$10 \$2700 ST. HELENA \$10 \$210 \$210 \$240 \$10 \$10 \$210 | | | | | | | | |
| ST. HELENA <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <210 >240 <10 <10 <10 <240 <210 <240 <10 <10 <240 <240 <210 <10 <10 <240 <240 <210 <10 <10 <240 <240 <210 <240 <240 <210 <240 <240 <240 <240 <210 <210 <2210 <2210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <220 <27390 <240 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 <210 | | | | | | | | |
| ST. JAMES ±220 ±10 ±240 <10 <10 <10 ±240 ST. JOHN ±1530 ±660 ±1500 ±690 <10 | | | | | | | | |
| ST. JOHN ≥1530 ≥660 ≥1500 ≥690 <10 <10 ≥2190 ST. LANDRY ≥2350 ≥440 ≥2010 2780 <10 | | | | | | | | |
| ST. LANDRY 2350 2440 22010 2780 <10 <10 22790 ST. MARTIN 21030 2230 21080 2180 <10 | | | | | | | | |
| ST. MARTIN ≥1030 ≥230 ≥1080 ≥180 <10 <10 ≥1260 ST. MARY ≥780 ≥230 ≥680 ≥310 <10 | | | | | | | | |
| ST. MARY ≥780 ≥230 ≥680 ≥310 <10 ≥10 ≥1010 ST. TAMMANY ≥6900 ≥490 ≥5220 ≥2150 <10 | | | | | | | | |
| ST. TAMMANY 26900 2490 25220 2150 <10 220 27390 TANGIPAHOA 22470 2210 22110 2580 <10 | | | | | | | | |
| TANGIPAHOA 22470 2210 22110 2580 <10 <10 22690 TENSAS 2210 210 2170 240 <10 | | | | | | | | _ |
| TENSAS \$\rm210\$ \$\rm210\$ \$\rm210\$ \$\rm240\$ \$\rm210\$ \$\rm210\$ \$\rm220\$ TERREBONNE \$\rm23050\$ \$\rm2460\$ \$\rm2580\$ \$\rm2930\$ \$\rm210\$ \$\rm210\$ \$\rm2310\$ \$\rm2310\$ \$\rm230\$ \$\rm230\$ \$\rm2580\$ \$\rm2930\$ \$\rm210\$ \$\rm2500\$ | | | | | | | | |
| TERREBONNE ≥3050 ≥460 ≥2580 ≥930 <10 <10 ≥3510 UNION ≥230 ≥10 ≥180 ≥60 <10 | | | | | | | | |
| UNION ≥230 ≥10 ≥180 ≥60 <10 <10 ≥240 VERMILION ≥740 ≥90 ≥620 ≥210 <10 | | | | | | | | |
| VERMILION ≥740 ≥90 ≥620 ≥210 <10 <10 ≥830 VERNON ≥330 ≥90 ≥370 ≥50 <10 | | | | | | | | |
| VERNON ≥330 ≥90 ≥370 ≥50 <10 <10 ≥420 WASHINGTON ≥350 <10 | | | | | | | | |
| WASHINGTON ≥350 <10 ≥230 ≥110 <10 <10 ≥350 WEBSTER ≥430 ≥120 ≥270 ≥280 <10 <10 ≥560 WEST BATON ROUGE ≥370 ≥10 ≥390 <10 <10 <10 >2390 WEST CARROLL <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 <10 | | | | | | | | |
| WEBSTER ≥430 ≥120 ≥270 ≥280 <10 <10 ≥560 WEST BATON ROUGE ≥370 ≥10 ≥390 <10 | | | | | | | | |
| WEST BATON ROUGE ≥370 ≥10 ≥390 <10 <10 <10 ≥390 WEST CARROLL <10 | WEBSTER | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | WEST BATON ROUGE | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| ZACHARY COMMUNITY <10 ≥20 ≥10 ≥10 <10 ≥30 CITY OF BAKER ≥70 ≥100 ≥120 ≥50 <10 <10 ≥170 CENTRAL COMMUNITY ≥720 ≥30 ≥650 ≥100 <10 <10 ≥750 | | | | | | | | |
| CITY OF BAKER ≥ 70 ≥ 100 ≥ 120 ≥ 50 <10 <10 ≥ 170 CENTRAL COMMUNITY ≥ 720 ≥ 30 ≥ 650 ≥ 100 <10 <10 ≥ 750 | | | | | | | | |
| CENTRAL COMMUNITY ≥ 720 ≥ 30 ≥ 650 ≥ 100 <10 <10 ≥ 750 | | ≥70 | | | | <10 | <10 | |
| | | | | | | <10 | <10 | |
| | | | | | | <10 | ≥310 | |

Source: Nonpublic School Database

QUICK REFERENCE TABLE I Nonpublic Registration by Grade, 2011-2012

| Parish/City | PK3 | PK4 | ĸ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | SpEd | Total |
|-----------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|----------------|
| ACADIA | <10 | ≥130 | ≥140 | ≥150 | ≥150 | ≥140 | ≥150 | ≥140 | ≥180 | ≥170 | ≥180 | ≥120 | ≥150 | ≥100 | ≥110 | <10 | ≥2060 |
| ALLEN | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ASCENSION | <10 | ≥190 | ≥170 | ≥140 | ≥130 | ≥130 | ≥130 | ≥140 | ≥140 | ≥140 | ≥80 | ≥70 | ≥80 | ≥60 | ≥80 | <10 | ≥1730 |
| ASSUMPTION | <10 | ≥30 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥10 | <10 | <10 | <10 | <10 | <10 | ≥240 |
| AVOYELLES | <10 | ≥100 | ≥100 | ≥100 | ≥100 | ≥100 | ≥80 | ≥80 | ≥90 | ≥80 | ≥60 | ≥20 | ≥20 | ≥20 | ≥10 | <10 | ≥1020 |
| BEAUREGARD | <10 | <10 | ≥10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥10 | ≥10 | ≥70 |
| BIENVILLE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| BOSSIER CADDO | ≥10 ≥210 | ≥30 ≥340 | ≥40 ≥380 | ≥30 ≥350 | ≥20 ≥320 | ≥10 ≥310 | ≥10 ≥310 | ≥10 ≥310 | ≥10 ≥360 | <10 ≥310 | <10 ≥310 | <10 ≥330 | <10 ≥280 | <10 ≥270 | <10 ≥260 | <10 <10 | ≥220 ≥4710 |
| CALCASIEU | ≥80 | ≥340 ≥250 | ≥230 | ≥330 | ≥320 ≥240 | ≥310 ≥240 | ≥310 ≥250 | ≥230 | ≥300 ≥240 | ≥260 | ≥310 ≥240 | ≥330 ≥160 | ≥180 | ≥270 ≥170 | ≥200 | <10 | ≥3300 |
| CALDWELL | <10 | <10 | ≥10 | ≥10 | ≥10 | <10 | <10 | <10 | ≥10 | ≥10 | <10 | ≥100 | <10 | <10 | <10 | <10 | ≥90 |
| CAMERON | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| CATAHOULA | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| CLAIBORNE | <10 | ≥40 | ≥30 | ≥20 | ≥20 | ≥20 | ≥20 | ≥30 | ≥20 | ≥30 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | <10 | ≥400 |
| CONCORDIA | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| DE SOTO | <10 | <10 | ≥20 | ≥10 | ≥10 | <10 | <10 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | <10 | ≥10 | ≥10 | <10 | ≥140 |
| EAST BATON ROUGE | ≥50 | ≥730 | ≥1320 | ≥1200 | ≥1240 | ≥1270 | ≥1200 | ≥1260 | ≥1290 | ≥1300 | ≥1260 | ≥1290 | ≥1250 | ≥1280 | ≥1180 | ≥50 | ≥17240 |
| EAST CARROLL | <10 | ≥20 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | ≥10 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | ≥10 | <10 | <10 | ≥190 |
| EAST FELICIANA | <10 | ≥10 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥30 | ≥20 | ≥40 | ≥40 | ≥30 | ≥40 | ≥30 | <10 | ≥410 |
| EVANGELINE | <10 | <10 | ≥40 | ≥40 | ≥50 | ≥50 | ≥60 | ≥60 | ≥60 | ≥80 | ≥50 | ≥60 | ≥60 | ≥50 | ≥50 | <10 | ≥760 |
| FRANKLIN | <10 | ≥50 | ≥40 | ≥50 | ≥40 | ≥40 | ≥60 | ≥40 | ≥30 | ≥50 | ≥30 | ≥40 | ≥40 | ≥30 | ≥10 | <10 | ≥610 |
| GRANT | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| IBERIA | ≥10 | ≥140 | ≥140 | ≥130 | ≥150 | ≥140 | ≥130 | ≥140 | ≥150 | ≥160 | ≥150 | ≥160 | ≥140 | ≥130 | ≥120 | <10 | ≥2080 |
| IBERVILLE | ≥20 | ≥30 | ≥20 | ≥30 | ≥20 | ≥20 | ≥30 | ≥40 | ≥30 | ≥30 | ≥30 | ≥20 | ≥30 | ≥310 | ≥20 | <10 | ≥740 |
| JACKSON | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| JEFFERSON | ≥620 | ≥1690 | ≥1540 | ≥1620 | ≥1480 | ≥1550 | ≥1520 | ≥1540 | ≥1650 | ≥1490 | ≥970 | ≥940 | ≥920 | ≥920 | ≥930 | ≥50 | ≥19470 |
| JEFFERSON DAVIS | ≥10 | ≥20 | ≥20 | ≥40 | ≥40 | ≥40 | ≥40 | ≥30 | ≥40 | ≥30 | ≥30 | ≥10 | ≥10 | ≥10 | ≥10 | <10 | ≥420 |
| LAFAYETTE | ≥50 | ≥670 | ≥630 | ≥610 | ≥570 | ≥570 | ≥580 | ≥570 | ≥560 | ≥540 | ≥600 | ≥570 | ≥500 | ≥500 | ≥490 | <10 | ≥8090 |
| LAFOURCHE | <10 | ≥120 | ≥220 | ≥200 | ≥210 | ≥190 | ≥200 | ≥200 | ≥230 | ≥190 | ≥190 | ≥150 | ≥140 | ≥140 | ≥130 | <10 | ≥2590 |
| LASALLE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| LINCOLN LIVINGSTON | ≥20 <10 | ≥60 >20 | ≥70 >50 | ≥50 >20 | ≥40 >20 | ≥50 >20 | ≥50 >40 | ≥60 >40 | ≥70 | ≥50 | ≥60 | ≥80 | ≥40 | ≥50 | ≥60 | <10 | ≥900 ≥270 |
| MADISON | <10 | ≥30 ≥30 | ≥50 ≥20 | ≥30 ≥10 | ≥30 ≥10 | ≥30 ≥10 | ≥10 ≥10 | ≥10 ≥20 | <10 ≥20 | <10 ≥10 | <10 ≥10 | ≥10 ≥20 | <10 ≥20 | <10 ≥20 | <10 ≥10 | <10 <10 | ≥270 ≥280 |
| MOREHOUSE | <10 | ≥30 <10 | ≥20 ≥20 | ≥10 ≥10 | ≥10 ≥10 | ≥10 ≥10 | ≥10 ≥20 | ≥20 ≥20 | ≥30 | ≥10 ≥10 | ≥10 | ≥30 | ≥20 ≥20 | ≥30 | ≥10 ≥20 | <10 | ≥310 |
| NATCHITOCHES | ≥10 | ≥10 ≥10 | ≥20 ≥20 | ≥10 | ≥10 | ≥10 | ≥20 ≥20 | ≥20 ≥20 | ≥30 | ≥10 | ≥30 | ≥30 | ≥20 | ≥30 | ≥20 ≥20 | <10 | ≥390 |
| ORLEANS | ≥200 | ≥1200 | ≥1050 | ≥1040 | ≥980 | ≥1010 | ≥950 | ≥1080 | ≥1150 | ≥1190 | ≥1780 | ≥1800 | ≥1730 | ≥1710 | ≥1710 | ≥140 | ≥18800 |
| OUACHITA | ≥10 | ≥260 | ≥110 ≥110 | ≥110 | ≥100 | ≥110 | ≥90 | ≥100 | ≥110 | ≥110 ≥110 | ≥90 | ≥120 | ≥100 | ≥90 | ≥90 | <10 | ≥1640 |
| PLAQUEMINES | <10 | ≥20 | ≥20 | ≥10 | ≥20 | ≥30 | ≥30 | ≥30 | ≥30 | ≥30 | <10 | <10 | <10 | <10 | <10 | <10 | ≥240 |
| POINTE COUPEE | ≥10 | ≥60 | ≥90 | ≥80 | ≥60 | ≥70 | ≥80 | ≥80 | ≥100 | ≥90 | ≥100 | ≥90 | ≥90 | ≥90 | ≥90 | <10 | ≥1250 |
| RAPIDES | ≥70 | ≥160 | ≥160 | ≥140 | ≥150 | ≥160 | ≥160 | ≥160 | ≥200 | ≥230 | ≥190 | ≥140 | ≥150 | ≥400 | ≥110 | <10 | ≥2650 |
| RED RIVER | <10 | ≥10 | ≥10 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥20 | ≥10 | ≥30 | ≥20 | ≥20 | ≥10 | <10 | ≥320 |
| RICHLAND | <10 | ≥10 | ≥10 | ≥20 | ≥10 | ≥10 | ≥10 | ≥20 | ≥10 | ≥20 | ≥20 | ≥20 | ≥10 | ≥20 | ≥20 | <10 | ≥280 |
| SABINE | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ST. BERNARD | <10 | ≥60 | ≥60 | ≥50 | ≥50 | ≥50 | ≥50 | ≥30 | ≥40 | ≥40 | ≥40 | <10 | <10 | <10 | <10 | <10 | ≥490 |
| ST. CHARLES | <10 | ≥90 | ≥60 | ≥80 | ≥60 | ≥60 | ≥80 | ≥60 | ≥70 | ≥60 | ≥30 | <10 | <10 | <10 | <10 | <10 | ≥700 |
| ST. HELENA | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| ST. JAMES | ≥20 | ≥20 | ≥20 | ≥30 | ≥30 | ≥20 | ≥20 | ≥20 | ≥20 | <10 | ≥10 | <10 | <10 | <10 | <10 | <10 | ≥240 |
| ST. JOHN | ≥20 | ≥130 | ≥150 | ≥110 | ≥120 | ≥120 | ≥150 | ≥140 | ≥170 | ≥170 | ≥160 | ≥160 | ≥160 | ≥180 | ≥170 | <10 | ≥2190 |
| ST. LANDRY | <10 | ≥140 | ≥160 | ≥200 | ≥180 | ≥200 | ≥200 | ≥210 | ≥190 | ≥230 | ≥250 | ≥240 | ≥180 | ≥180 | ≥170 | <10 | ≥2790 |
| ST. MARTIN | <10 | ≥110 | ≥100 >co | ≥100 >70 | ≥80 | ≥100 | ≥100 >70 | ≥100 | ≥130 | ≥130 | ≥100 | ≥40 | ≥50 | ≥40 >co | ≥40 >60 | <10 | ≥1260 |
| ST. MARY | <10 | ≥30 >470 | ≥60 >460 | ≥70 >500 | ≥50 >510 | ≥60 >50 | ≥70 >400 | ≥60 >470 | ≥70 >520 | ≥90 >400 | ≥60 >560 | ≥90 >570 | ≥90 >50 | ≥60 >50 | ≥60 >500 | ≥10 >20 | ≥1010 >7200 |
| ST. TAMMANY | ≥180 >10 | ≥470 >200 | ≥460 >220 | ≥500 >350 | ≥510 >100 | ≥520 >200 | ≥490 >200 | ≥470 >100 | ≥520 >330 | ≥490 >100 | ≥560 >100 | ≥570 >150 | ≥520 >150 | ≥530 >130 | ≥500 >130 | ≥20 | ≥7390 >3600 |
| TANGIPAHOA TENSAS | ≥10 <10 | ≥200 ≥20 | ≥230 ≥10 | ≥250 ≥10 | ≥190 ≥10 | ≥200 ≥20 | ≥200 ≥20 | ≥190 ≥10 | ≥220 ≥10 | ≥190 -10 | ≥190 ≥10 | ≥150 -10 | ≥150 ≥10 | ≥130 ≥10 | ≥130 ≥10 | <10 | ≥2690 ≥220 |
| TERREBONNE | <10 ≥20 | ≥20 ≥150 | ≥10 ≥290 | ≥10 ≥220 | ≥10 ≥260 | ≥20 ≥270 | ≥20 ≥250 | ≥10 ≥270 | ≥10 ≥250 | <10 ≥280 | ≥10 ≥270 | <10 ≥250 | ≥10 ≥240 | ≥10 ≥230 | ≥10 ≥200 | <10 <10 | ≥220 ≥3510 |
| UNION | <10 | ≥130 ≥20 | ≥290 ≥10 | ≥220 ≥10 | <10 | ≥270 ≥20 | ≥250 ≥20 | ≥270 ≥10 | ≥250 ≥10 | ≥200 | ≥270 ≥20 | ≥250 ≥20 | ≥240 ≥10 | ≥230 ≥10 | ≥200 ≥10 | <10 | ≥3510 ≥240 |
| VERMILION | <10 | ≥20 ≥20 | ≥10 ≥50 | ≥10 ≥40 | <10 ≥60 | ≥60 | ≥20 | ≥10 | ≥10 ≥70 | ≥60 | ≥60 | ≥20 ≥40 | ≥10 | ≥10 ≥50 | ≥10 ≥50 | <10 | ≥240 ≥830 |
| VERNON | <10 | ≥20 ≥60 | ≥30 ≥40 | ≥40 ≥40 | ≥30 | ≥30 | ≥30 | ≥30 | ≥30 | ≥30 | ≥00 | ≥40 ≥10 | ≥10 | ≥30 ≥10 | <10 | <10 | ≥420 |
| WASHINGTON | <10 | ≥00 | ≥40 ≥20 | ≥40 ≥20 | ≥30 ≥20 | ≥30 ≥20 | ≥30 | ≥30 ≥10 | ≥30 ≥20 | ≥30 | ≥20 | ≥10 | ≥10 | ≥30 | ≥30 | <10 | ≥420 ≥350 |
| WEBSTER | <10 | <10 | ≥30 | ≥20 ≥20 | ≥30 | ≥20 ≥40 | ≥30 | ≥10 | ≥20 ≥20 | ≥30 ≥20 | ≥20 | ≥20 | ≥30 | ≥30 ≥210 | ≥30 ≥20 | <10 | ≥560 |
| WEST BATON ROUGE | <10 | ≥40 | ≥40 | ≥30 | ≥40 | ≥30 | ≥30 | ≥30 | ≥30 | ≥40 | ≥30 | <10 | <10 | <10 | <10 | <10 | ≥390 |
| WEST CARROLL | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| WEST FELICIANA | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| WINN | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 |
| CITY OF MONROE | ≥40 | ≥160 | ≥60 | ≥60 | ≥60 | ≥60 | ≥60 | ≥70 | ≥80 | ≥80 | ≥60 | ≥30 | ≥30 | ≥30 | ≥40 | <10 | ≥980 |
| CITY OF BOGALUSA | ≥10 | ≥10 | ≥70 | ≥50 | ≥60 | ≥50 | ≥40 | ≥40 | ≥40 | ≥40 | ≥40 | ≥30 | ≥10 | ≥10 | ≥10 | <10 | ≥570 |
| | | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | <10 | ≥30 |
| | | | | | | ≥10 | | | | ≥20 | ≥20 | | | | | | |
| CITY OF BAKER | <10 | <10 | ≥10 | ≥10 | <10 | ≥10 | ≥10 | ≥10 | ≥10 | -20 | -20 | ≥10 | <10 | ≥10 | ≥10 | <10 | ≥170 |
| | | <10 ≥70 | ≥10 ≥70 | ≥10 ≥50 | <10 ≥50 | ≥10 ≥60 | ≥10 ≥50 | ≥60 | ≥10 ≥70 | ≥20 ≥60 | ≥60 ≥60 | ≥10 ≥20 | <10 ≥20 | ≥10 ≥20 | ≥30 | <10 <10 | ≥170 ≥750 |

Source: Nonpublic School Database

Quick Reference Table J Number and Type of Nonpublic Schools, 2011-2012

| Parish/City | Elementary | Middle/Junior | Secondary | Combination | TOTAL |
|------------------------------------|------------|---------------|-----------|-------------|--------|
| ACADIA | 5 | 0 | 2 | 0 | 7 |
| ALLEN | 0 | 0 | 0 | 0 | 0 |
| ASCENSION | 3 | 0 | 1 | 1 | 5 |
| ASSUMPTION | 1 | 0 | 0 | 0 | 1 |
| AVOYELLES | 3 | 0 | 0 | 1 | 4 |
| BEAUREGARD | 0 | 0 | 0 | 1 | 1 |
| BIENVILLE | 0 | 0 | 0 | 0 | 0 |
| BOSSIER | 2 | 0 | 0 | 0 | 2 |
| CADDO | 11 | 0 | 1 | 2 | 14 |
| CALCASIEU | 10 | 0 | 0 | 1 1 | 12 |
| CALDWELL CAMERON | 0 | 0 | 0 | 0 | 0 |
| CATAHOULA | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE | 0 | 0 | 0 | 2 | 2 |
| CONCORDIA | 0 | 0 | 0 | 0 | 0 |
| DE SOTO | 0 | 0 | 0 | 1 | 1 |
| EAST BATON ROUGE | 28 | 2 | 5 | 14 | 49 |
| EAST CARROLL | 0 | 0 | 0 | 1 | 1 |
| EAST FELICIANA | 0 | 0 | 0 | 1 | 1 |
| EVANGELINE | 0 | 0 | 0 | 1 | 1 |
| FRANKLIN | 0 | 0 | 0 | 2 | 2 |
| GRANT | 0 | 0 | 0 | 0 | 0 |
| IBERIA | 2 | 0 | 0 | 3 | 5 |
| IBERVILLE | 1 | 0 | 2 | 0 | 3 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 36 | 2 | 6 | 9 | 53 |
| JEFFERSON DAVIS | 1 | 0 | 0 | 1 | 2 |
| LAFAYETTE | 12 | 0 | 3 | 2 | 17 |
| LAFOURCHE | 5 | 0 | 1 | 0 | 6 |
| LASALLE | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 1 | 0 | 0 | 3 | 4 |
| LIVINGSTON | 1 | 0 | 1 | 1 | 3 |
| MADISON | 0 | 0 | 0 | 1 | 1 |
| MOREHOUSE | 0 | 0 | 0 | 1 | 1 |
| NATCHITOCHES | 0 | 0 | 0 | 1 | 1 |
| ORLEANS | 34 | 6 | 13 | 10 | 63 |
| OUACHITA | 0 | 0 | 0 | 5 | 5 |
| PLAQUEMINES POINTE COUPEE | 1 | 0 | 0 | 0 | 1 3 |
| RAPIDES | 1 5 | 0 | 1 4 | 1 1 | |
| RED RIVER | 0 | 0 | 0 | 1 1 | 10 |
| RICHLAND | 0 | 0 | 0 | 1 | 1 |
| SABINE | 0 | 0 | 0 | 0 | 0 |
| ST. BERNARD | 2 | 0 | 0 | 0 | 2 |
| ST. CHARLES | 3 | 0 | 0 | 0 | 3 |
| ST. HELENA | 0 | 0 | 0 | 0 | 0 |
| ST. JAMES | 1 | 0 | 0 | 0 | 1 |
| ST. JOHN | 5 | 0 | 1 | 1 | 7 |
| ST. LANDRY | 2 | 0 | 1 | 5 | 8 |
| ST. MARTIN | 2 | 0 | 1 | 1 | 4 |
| ST. MARY | 3 | 0 | 2 | 0 | 5 |
| ST. TAMMANY | 14 | 2 | 5 | 2 | 23 |
| TANGIPAHOA | 7 | 0 | 1 | 1 | 9 |
| TENSAS | 0 | 0 | 0 | 1 | 1 |
| TERREBONNE | 6 | 0 | 1 | 2 | 9 |
| UNION | 0 | 0 | 0 | 1 | 1 |
| VERMILION | 3 | 0 | 2 | 0 | 5 |
| VERNON | 1 | 0 | 1 | 0 | 2 |
| WASHINGTON | 0 | 0 | 0 | 1 | 1 |
| WEBSTER | 0 | 0 | 1 | 1 | 2 |
| WEST BATON ROUGE | 1 | 0 | 0 | 0 | 1 |
| WEST CARROLL | 0 | 0 | 0 | 0 | 0 |
| WEST FELICIANA | 0 | 0 | 0 | 0 | 0 |
| WINN CITY OF MONDOF | 0 | 0 | 0 | 0 | 0 |
| CITY OF MONROE CITY OF BOGALUSA | 4 1 | 0 | 1 | 0 1 | 5 2 |
| ZACHARY COMMUNITY | 0 | 0 | 0 | 1 | 1 |
| CITY OF BAKER | 0 | 0 | 0 | 1 | 1 |
| CENTRAL COMMUNITY | 1 | 0 | 0 | 1 | 2 |
| | | | | | |
| Louisiana | 219 | 12 | 58 | 90 | 379 |

Source: Nonpublic School Database

QUICK REFERENCE TABLE K

Scholarships Accepted by School, 2011-12

| School | Number of Students |
|--------------------------|--------------------|
| Bishop McManus | 76 |
| Cathedral Academy | 76 |
| Conquering Word | 28 |
| Conquering Word Eastbank | 24 |
| Ecole Bilingue | <10 |
| Faith Christian | 18 |
| First Pilgrims | <10 |
| Good Shepherd | 60 |
| Holy Ghost | 97 |
| Holy Rosary | 29 |
| Life of Christ | 33 |
| Light City | 31 |
| Adventist Academy | <10 |
| Divine Providence | <10 |
| Perpetual Help | <10 |
| Prompt Succor | 23 |
| Resurrection | 268 |
| St. Agnes | 21 |
| St. Alphonsus | 143 |
| St. Andrew | 13 |
| St. Angela Merici | <10 |
| St. Anthony | 45 |
| St. Benedict | 45 |
| St. Dominic | <10 |
| St. Joan of Arc | 126 |
| St. John Lutheran | 34 |
| St. Leo the Great | 137 |
| St. Mary Magdalen | <10 |
| St. Mary's Academy | 227 |
| St. Paul Lutheran | 49 |
| St. Peter Claver | 93 |
| St. Rita | 54 |
| St. Stephen | 37 |
| The Upperroom | 74 |
| TOTAL | 1,900 |

District Superintendents As of 6/12/2014

| District/Parish | Superintendent | MailingAddress | StreetAddress | MailingAddressCityZip | StreetAddressCityZip | Phone Number | Fax Number | Email |
|--|---|---|---|--|--|---|--|--|
| | Mr. John Bourque | P. O. Drawer 309 | 2402 N. Parkerson Ave. | Crowley, LA 70527 | Crowley, LA 70526 | (337) 783-3664 | (337) 783-3761 | jbourque@acadia.k12.la.us |
| | Mr. Michael K. Doucet | P. O. Drawer C | 1111 West Seventh Ave. | Oberlin, LA 70655 | Oberlin, LA 70655 | (337) 639-4311 | (337) 639-2346 | michael.doucet@allen.k12.la.us |
| Ascension | Dr. Patrice Pujol | P. O. Box 189 | 1100 Webster Street | Donaldsonville, LA 70346 | Donaldsonville, LA 70346 | (225) 473-7981 | (225) 473-8058 | Patrice.Pujol@apsb.org |
| Assumption | Mr. Earl Martinez | 4901 Highway 308 | 4901 Highway 308 | Napoleonville, LA 70390 | Napoleonville, LA 70390 | (985) 369-7251 | (985) 369-2530 | emartinez@assumptionschools.com |
| Avoyelles | Mr. Dwayne Lemoine | 221 Tunica Drive West | 221 Tunica Drive West | Marksville, LA 71351 | Marksville, LA 71351 | (318) 253-5982 | (318) 253-5178 | dlemoine@avoyellespsb.com |
| | Mr. Timothy J. Cooley | P. O. Drawer 938 | 202 West Third Street | DeRidder, LA 70634 | DeRidder, LA 70634 | (337) 463-5551 | (337) 463-6735 | tcooley@beau.k12.la.us |
| Bienville | Mr. William Britt | P. O. Box 418 | 1956 First Street | Arcadia, LA 71001 | Arcadia, LA 71001 | (318) 263-9416 | (318) 263-3100 | wbritt@bpsb.us |
| | Mr. D.C. Machen, Jr. | P. O. Box 2000 | 316 Sibley Street | Benton, LA 71006 | Benton, LA 71006 | (318) 549-5000 | (318) 549-5044 | dc.machen@bossierschools.org |
| | Dr. Lamar Goree Mr. Wayne Savoy | P. O. Box 32000 P. O. Box 800 | 1961 Midway 3310 Broad St. | Shreveport, LA 71130 Lake Charles, LA 70602 | Shreveport, LA 71108 Lake Charles, LA 70615 | (318) 603-6300 | (318) 631-5241 (337) 217-4051 | tlgoree@caddo.k12.la.us wayne.savoy@cpsb.org |
| | Ms. Karla Tollett | P. O. Box 1019 | 219 Main Street | Columbia, LA 71418 | Columbia, LA 71418 | (318) 649-2689 | (318) 649-0636 | karlatollett@caldwelledu.org |
| | Ms. Stephanie Rodrigue | 510 Marshall Street | 510 Marshall Street | Cameron, LA 70631 | Cameron, LA 70631 | (337) 775-5784 | (337) 775-5097 | stephanie rodrique@camsch.org |
| | Dr. Gwile Freeman | P. O. Box 290 | 200 Bushley Street | Harrisonburg, LA 71340 | Harrisonburg, LA 71340 | (318) 744-5727 | (318) 744-9221 | gfreeman@cpsbla.org |
| | Mr. Bill Kennedy, Interim | P. O. Box 600 | 415 East Main Street | Homer, LA 71040 | Homer, LA 71040 | (318) 927-3502 | (318) 927-9184 | wkennedy@claibornepsb.org |
| Concordia | Dr. Paul Nelson | P. O. Box 950 | 4358 Highway 84 West | Vidalia, LA 71373 | Vidalia, LA 71373 | (318) 336-4226 | (318) 336-5875 | pnelson@cpsbla.us |
| DeSoto | Dr. Cade Brumley | 201 Crosby Street | 201 Crosby Street | Mansfield, LA 71052 | Mansfield, LA 71052 | (318) 872-2836 | (318) 872-1324 | Cade.brumley@desotopsb.com |
| East Baton Rouge | Dr. Bernard Taylor | P. O. Box 2950 | 1050 S. Foster Drive | Baton Rouge, LA 70821 | Baton Rouge, LA 70806 | (225) 922-5400 | (225) 922-5499 | bernardtaylor@ebrschools.org |
| | Dr. Voleria Millikin | P. O. Box 792 | 514 Third Street | Lake Providence, LA 71254 | Lake Providence, LA 71254 | (318) 559-2222 | (318) 559-3864 | volmillikin@e-carrollschools.org |
| | Dr. Henderson Lewis, Jr. | P. O. Box 397 | 12732 Silliman Street | Clinton, LA 70722 | Clinton, LA 70722-0397 | (225) 683-8277 | (225) 683-3320 | hlewis@efpsb.k12.la.us |
| | Ms. Toni Hamlin | 1123 Te Mamou Road | 1123 Te Mamou Road | Ville Platte, LA 70586 | Ville Platte, LA 70586 | (337) 363-6651 | (337) 363-8086 | toni.hamlin@epsb.com |
| Franklin Grant | Dr. Lanny Johnson Ms. Sheila Jackson | 7293 Prairie Road P. O. Box 208 | 7293 Prairie Road 512 Main Street | Winnsboro, LA 71295 Colfax, LA 71417 | Winnsboro, LA 71295 | (318) 435-9046 | (318) 435-3392 | drj@fpsb.us |
| | Mr. Dale R. Henderson | P. O. Box 200 | 1500 Jane Street | New Iberia, LA 70562 | Colfax, LA 71417 New Iberia, LA 70560 | (318) 627-3274 (337) 365-2341 | (318) 627-5931 (337) 365-6996 | sjackson@gpsb.org dhenderson@iberia.k12.la.us |
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| | Mr. Denis Rousselle | 1484 Woodland Hwy. | 1484 Woodland Hwy. | Belle Chasse, LA 70037 | Belle Chasse, LA 70037 | (504) 392-4970 | (504) 392-4973 | drousselle@ppsb.org |
| Pointe Coupee | Ms. Linda D'Amico | P. O. Drawer 579 | 337 Napoleon St. | New Roads, LA 70760 | New Roads, LA 70760 | (225) 638-8674 | (225) 638-3904 | lindad@pcpsb.k12.la.us |
| | | | | | | (040) 407 0000 | (318) 449-3167 | 11 10 1 |
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| Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptist St. Landry | Mrs. Kay J. Easley Mr. Sheldon Jones Dr. Sara Ebarb Ms. Doris Voitier Ms. Felicia Gomez-Walker Dr. Kelli Joseph Dr. Alonzo "Lonnie" R. Luce Mr. Kevin George | P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540 P. O. Box 338 P. O. Drawer AL | 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Hwy. 13855 River Road 354 Sitman Street 1876 West Main Street 118 West 10th Street | Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 | Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 | (318) 932-4081 (318) 728-5964 (318) 256-9228 (504) 301-2000 (985) 785-6289 (225) 222-6861 (225) 258-4501 (985) 536-1106 | (318) 932-3081 (318) 728-6366 (318) 256-0105 (504) 301-2010 (985) 785-1025 (225) 222-4937 (225) 869-8845 (985) 536-1109 | keasley@rrpsb.com srjones@richland.k12.la.us sara@sabine.k12.la.us dvoilier@sbpsb.org fgomez@stcharles.k12.la.us kjoseph@sthpk.12.net lluce@stjames.k12.la.us kgeorge@stjohn.k12.la.us |
| Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptist St. Landry | Mrs. Kay J. Easley Mr. Sheldon Jones Dr. Sara Ebarb Ms. Doris Voitier Ms. Felicia Gomez-Walker Dr. Kelli Joseph Dr. Alonzo "Lonnie" R. Luce Mr. Kevin George Mr. Edward Brown | P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy: 13855 River Road P. O. Box 540 P. O. Box 338 P. O. Drawer AL P. O. Box 310 | 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Hwy. 13855 River Road 354 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane | Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70571 | Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 | (318) 932-4081 (318) 728-5964 (318) 256-9228 (504) 301-2000 (985) 785-6289 (225) 222-6861 (225) 258-4501 (985) 536-1106 (337) 948-3657 | (318) 932-3081 (318) 728-6366 (318) 256-0105 (504) 301-2010 (985) 785-1025 (225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 | keasley@rrpsb.com srjones@richland.k12.la.us sara@sabine.k12.la.us dvoilier@sbpsb.org fgomez@stcharles.k12.la.us kjoseph@sthpk.12.net lluce@stjames.k12.la.us kgeorge@stjohn.k12.la.us edb7886@slp.k12.la.us |
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