Louisiana Believes

ANNUAL FINANCIAL AND STATISTICAL REPORT for 2015-16

167th Edition

Fall 2018

John White, State Superintendent of Education



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Section I Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2015 (estimate)	2016 (estimate)	Population Increase / (Decrease) 2015 to 2016	Percent Increase / (Decrease) 2015 to 2016
Acadia	55,882	58,861	61,773	62,601	62,645	44	0.10
Allen	21,226	25,440	25,764	25,602	25,684	82	0.30
Ascension	58,214	76,627	107,215	119,373	121,587	2,214	1.90
Assumption	22,753	23,388	23,421	22,846	22,695	(151)	(0.70)
Avoyelles	39,159	41,481	42,073	41,077	41,117	40	0.10
Beauregard	30,083	32,986	35,654	36,477	36,927	450	1.20
Bienville	16,201	15,752	14,353	13,871	13,865	(6)	0.00
Bossier	86,088	98,310	116,979	125,588	126,057	469	0.40
Caddo	248,253	252,161	254,969	251,405	248,851	(2,554)	(1.00)
Calcasieu	168,134	183,577	192,768	198,693	200,601	1,908	1.00
Caldwell	9,806	10,560	10,132	10,032	10,087	55	0.50
Cameron	9,260	9,991	6,839	6,802	6,882	80	1.20
Catahoula	11,065	10,920	10,407	10,074	9,921	(153)	(1.50)
Claiborne	17,405	16,851	17,195	16,251	16,132	(119)	(0.70)
Concordia	20,828	20,247	20,822	20,197	19,920	(277)	(1.40)
DeSoto	25,699	25,494	26,656	27,064	27,149	85	0.30
East Baton Rouge	380,105	412,852	440,171	446,216	447,037	821	0.20
East Carroll	9,709	9,421	7,759	7,295	7,271	(24)	(0.30)
East Feliciana	19,211	21,360	20,267	19,675	19,683	8	0.00
Evangeline	33,274	35,434	33,984	33,789	33,709	(80)	(0.20)
Franklin	22,387	21,263	20,767	20,403	20,330	(73)	(0.40)
Grant	17,526	18,698	22,309	22,346	22,365	19	0.10
Iberia	68,297	73,266	73,240	73,953	73,273	(680)	(0.90)
Iberville	31,049	33,320	33,387	33,136	32,920	(216)	(0.70)
Jackson	15,924	15,397	16,274	15,866	15,808	(58)	(0.40)
Jefferson	448,306	455,466	432,552	435,555	436,523	968	0.20
Jefferson Davis	30,722	31,435	31,594	31,434	31,413	(21)	(0.10)
Lafayette	164,762	190,503	221,578	239,429	241,398	1,969	0.80
Lafourche	85,860	89,974	96,318	98,162	98,305	143	0.10
LaSalle	13,662	14,282	14,890	15,004	15,052	48	0.30
Lincoln	41,745	42,509	46,735	47,719	47,745	26	0.10
Livingston	70,523	91,814	128,026	137,675	140,138	2,463	1.80
Madison	12,463	13,728	12,093	11,575	11,528	(47)	(0.40)
Morehouse	31,938	31,021	27,979	26,428	26,071	(357)	(1.40)
Natchitoches	37,199	39,080	39,566	39,137	39,162	25	0.10
Orleans	496,938	484,674	343,829	389,738	391,495	1,757	0.50
Ouachita	142,191	147,250	153,720	157,018	156,983	(35)	0.00
Plaquemines	25,575	26,757	23,042	23,568	23,464	(104)	(0.40)
Pointe Coupee	22,540	22,763	22,802	22,245	22,159	(86)	(0.40)
Rapides	131,556	126,337	131,613	132,316	132,424	108	0.10
Red River	9,518	9,622	9,091	8,629	8,550	(79)	(0.90)
Richland	20,629	20,981	20,725	20,529	20,430	(99)	(0.50)
Sabine	22,646	23,459	24,233	24,146	23,977	(169)	(0.70)
St. Bernard	66,631	67,229	35,897	45,384	45,688	304	0.70
St. Charles	42,437	48,072	52,780	52,702	52,923	221	0.40
St. Helena	9,874	10,525	11,203	10,569	10,512	(57)	(0.50)
St. James	20,879	21,216	22,102	21,517	21,557	40	0.20
St. John the Baptist	39,996	43,044	45,924	43,639	43,631	(8)	0.00
St. Landry	80,312	87,700	83,384	83,790	83,883	93	0.10
St. Martin	44,097	48,583	52,160	53,921	54,007	86	0.20
St. Mary	58,086	53,500	54,650	52,854	52,093	(761)	(1.40)
St. Tammany	144,500	191,268	233,740	249,968	253,602	3,634	1.50
Tangipahoa	85,709	100,588	121,097	128,756	130,710	1,954	1.50
Tensas	7,103	6,618	5,252	4,726	4,597	(129)	(2.70)
Terrebonne	96,982	104,503	111,860	114,025	113,220	(805)	(0.70)
Union	20,796	22,803	22,721	22,445	22,487	42	0.20
Vermilion	50,055	53,807	57,999	59,961	60,205	244	0.40
Vernon	61,961	52,531	52,334	50,706	50,569	(137)	(0.30)
Washington	43,185	43,926	47,168	46,322	46,310	(12)	0.00
Webster	41,989	41,831	41,207	40,075	39,710	(365)	(0.90)
West Baton Rouge	19,419	21,601	23,788	25,484		311	1.20
West Carroll	12,093	12,314	11,604	11,282	11,114	(168)	(1.50)
West Feliciana	12,915	15,111	15,625	15,368	15,344	(24)	(0.20)
Winn	16,496	16,894	15,313	14,527	14,376	(151)	(1.00)
V V II II I							

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

TABLE 2

Basic Facts about Louisiana Parish/City Public Elementary/Secondary Schools, 2015-2016

Number of Parish/City School Districts	69
Number of Public Schools	1,268
Number of Full-time Public School Teachers	43,574
Number of Public School Principals	1,309
Number of Students (End of Session Membership) in Public Schools ¹	652,179
Number of Public School Graduates	37,589
Public Schools Average Daily Membership (ADM)	623,134.7
Public Schools Average Daily Attendance (ADA)	591,308.9

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System. Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3

Membership and Attendance of Louisiana

Membership and Attendance	Louisiana
Public School Membership, Fall 2015 ¹	662,309
Percent Change in Public School Membership, Fall 2014 to 2015	-0.09%
Average Daily Attendance (ADA) as Percent of Membership, 2015-2016	98.01%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2015-2016	98.93%

Source: Student Information System (SIS) Fall reports.

¹ Public School Fall Membership is the reported October 2015 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

TABLE 4
Comparison of Average *ACT* Composite Scores:
Louisiana and the Nation, 2006-2007 to 2015-2016

Year	Louisiana	The Nation
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0
2015-2016	19.5	20.8

Source: Louisiana and National ACT Profiles, American College Testing Program. 2015-2016 data from https://www.act.org/content/dam/act/unsecured/documents/cccr2017/Louisiana-CCCR-2017-Final.pdf

Note: This report provides information about the performance of 2015-16 graduates who took the ACT as sophomores, juniors, or seniors. The most recent set of test information is used for students testing more than once.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2006-2007 to 2015-2016

Vann	Loui	siana	The N	Nation
Year	Math	Critical Reading	Math	Critical Reading
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
2014-2015	559	563	511	495
2015-2016	577	584	508	494

Source: College Board. 2015-2016 Data are from State Profile Report for Louisiana at https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA 16 03 03 01.pdf

Note: Information is summarized for seniors who took the SAT at any time during their high school years through January 2016. If a student took the pre-March 2016 test more than once, the most recent score is used.

s of the 2010-2011 school year, Adult Education Programs are r managed by the Louisiana Department of Education.	ıot

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2013-2014 to 2015-2016

	2013-2014	2014-2015		2015-2016	
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	76	82	65	22	87
Assistant Superintendents	47	46	22	16	38
Principals	1,360	1,389	467	940	1,396
Assistant Principals	1,355	1,377	491	950	1,440
Other District/School Administrators ¹	1,378	1,534	338	1,225	1,549
ADMINISTRATOR TOTALS	4,216	4,428	1,383	3,153	4,509
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPO	RT		
Classroom Teachers (Full-Time)	46,832	46,943	9,917	41,320	47,306
Classroom Teachers (Part-Time)	184	209	65	175	213
Instructional Aides	10,844	11,428	830	10,564	11,329
Other Educational/Instructional Support	6,794	6,991	557	6,537	7,022
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,654	65,571	11,369	58,596	65,870
OFFICE/CLERICAL TOTALS ²	4,920	4,851	87	4,840	4,875
SUPPORT PERSONNEL TOTALS ³	23,523	23,773	6,921	16,718	23,266
SABBATICAL LEAVE TOTALS	198	203	14	138	152
GRAND TOTALS	97,511	98,826	19,774	83,445	98,672

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2013-2014 to 2015-2016

	2013-	2014	2014-	2015	2015-	-2016
Category	Number	Percent	Number	Percent	Number	Percent
	ı	Principals				
Black Female	285	21.0	301	21.7	305	21.9
Black Male	138	10.1	138	9.9	139	10.0
White Female	588	43.2	602	43.3	617	44.2
White Male	331	24.3	333	24.0	316	22.7
Other Female	11	0.8	8	0.6	11	0.8
Other Male	7	0.5	7	0.5	7	0.5
Total Principals	1,360	100.0	1,389	100.0	1,396	100.0
	Assis	tant Princi	pals			
Black Female	290	21.4	308	22.4	329	22.8
Black Male	156	11.5	171	12.4	191	13.3
White Female	575	42.4	567	41.2	595	41.3
White Male	296	21.8	297	21.6	291	20.2
Other Female	27	2.0	20	1.5	25	1.7
Other Male	11	0.8	14	1.0	9	0.6
Total Assistant Principals	1,355	100.0	1,377	100.0	1,440	100.0
	Classroom	Teachers (Full-Time)			
Black Female	7,731	16.5	8,009	17.1	8,158	17.2
Black Male	2,091	4.5	2,162	4.6	2,183	4.6
White Female	29,232	62.4	29,096	62.0	29,274	61.9
White Male	6,263	13.4	6,232	13.3	6,243	13.2
Other Female	1,199	2.6	1,153	2.5	1,150	2.4
Other Male	322	0.7	294	0.6	298	0.6
Total Classroom Teachers	46,838	100.0	46,946	100.00	47,306	100.00

Source:

All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Education Levels of Public School Staff, 2013-2014 to 2015-2016

_	2013-	-2014	2014-	-2015	2015-2016	
Category	Number	Percent	Number	Percent	Number	Percent
	l	Principals	1			
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	30	2.2	38	2.7	40	2.9
Master's Degree	661	48.6	683	49.2	728	52.2
Master's Degree + 30	535	39.3	527	37.9	494	35.4
Specialist in Education	64	4.7	64	4.6	59	4.2
Ph.D. or Ed.D.	70	5.1	77	5.5	75	5.4
Total Principals	1,360	100.0	1,389	100.0	1,396	100.0
	Assis	tant Princ	ipals			
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	75	5.5	89	6.5	102	7.1
Master's Degree	774	57.1	796	57.8	856	59.4
Master's Degree + 30	440	32.5	416	30.2	404	28.1
Specialist in Education	38	2.8	38	2.8	44	3.1
Ph.D. or Ed.D.	28	2.1	38	2.8	34	2.4
Total Assistant Principals	1,355	100.0	1,377	100.0	1,440	100.0
CI	assroom	Teachers	(Full-Tim	e)		
Less than a Bachelor's Degree	218	0.5	199	0.4	231	0.5
Bachelor's Degree	32,167	68.7	32,254	68.7	32,427	68.5
Master's Degree	10,964	23.4	11,180	23.8	11,452	24.2
Master's Degree + 30	2,939	6.3	2,749	5.9	2,632	5.6
Specialist in Education	265	0.6	242	0.5	226	0.5
Ph.D. or Ed.D.	285	0.6	322	0.7	338	0.7
Total Classroom Teachers	46,838	100.0	46,946	100.0	47,306	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
FY2014-2015	\$3,503,772,003	\$39,497,108	\$917,965,959	\$4,461,235,070	\$8,714,990,337
% of Total Available General Fund Revenues	40.20%	0.45%	10.53%	51.19%	
FY2015-2016	\$3,528,434,971	\$37,438,250	\$648,933,316	\$4,214,806,537	\$8,697,224,177
% of Total Available General Fund Revenues	40.57%	0.43%	7.46%	48.46%	

Source: Executive Budget of the State of Louisiana, FY 2017-2018, Supporting Budget Documents

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
FY2014-2015	\$5,137,513,913	\$87,968,567	\$2,439,117,119	\$7,664,599,599	\$27,090,956,293
% of Total Funds Available	18.96%	0.32%	9.00%	28.29%	
FY2015-2016	\$5,232,125,442	\$86,795,974	\$2,577,047,733	\$7,895,969,149	\$27,153,946,100
% of Total Funds Available	19.27%	0.32%	9.49%	29.08%	

Source: Executive Budget of the State of Louisiana, FY 2017-2018, Supporting Budget Documents

TABLE 13
Expenditures for Special Education Programs, 1998-1999 to 2015-2016

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355
2015-2016	\$189,848,367	\$814,132,567	\$1,003,980,934

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2015-16 AFR

	and Expenditures	678	681	682	695	697	699		
BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Recovery School District	Minimum Foundation	Supplemental Educational Assistance	Special School District #1		
BUDGET									
FEDERAL APPROPRIATION	1,069,998,134.67	54,582,612.70	1,014,973,484.02	442,037.95	0.00	0.00	0.00		
GENERAL FUND	3,528,434,970.20	34,361,627.63	60,747,134.00	1,877,486.66	3,400,239,001.40	23,391,014.59	7,818,705.92		
INTERAGENCY TRANSFERS	623,489,953.34	19,239,044.36	91,327,740.19	225,617,705.44	284,747,333.60	0.00	2,558,129.75		
SELF-GENERATED REVENUES	44,533,125.41	3,722,576.73	9,280,837.00	31,529,211.68	0.00	0.00	500.00		
STATUTORY DEDICATION	14,129,936.00	0.00	14,129,936.00	0.00	0.00	0.00	0.00		
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL BUDGET	5,280,586,119.62	111,905,861.42	1,190,459,131.21	259,466,441.73	3,684,986,335.00	23,391,014.59	10,377,335.67		
		E	XPENDITURES						
SALARIES	26,407,017.25	20,629,914.77	0.00	(371.80)	0.00	0.00	5,777,474.28		
OTHER COMPENSATION	10,434,380.16	4,970,063.11	0.00	5,448,095.15	0.00	0.00	16,221.90		
RELATED BENEFITS	19,567,779.76	13,482,122.41	0.00	2,495,049.00	0.00	0.00	3,590,608.35		
TRAVEL-IN STATE	849,361.74	753,376.61	0.00	5,219.00	0.00	0.00	90,766.13		
TRAVEL-OUT OF STATE	190,765.94	172,915.94	0.00	14,634.79	0.00	0.00	3,215.21		
OPERATING SERVICES	3,692,281,317.67	5,309,059.33	0.00	1,835,303.99	3,684,986,335.00	0.00	150,619.35		
SUPPLIES	563,243.90	374,753.30	0.00	122,936.39	0.00	0.00	65,554.21		
PROFESSIONAL SERVICES	77,412,732.38	39,689,331.70	0.00	37,645,863.92	0.00	0.00	77,536.76		
OTHER CHARGES	1,210,278,467.80	9,860,524.13	1,177,018,186.09	0.00	0.00	23,391,014.59	8,742.99		
CAPITOL OUTLAYS	5,458,425.04	0.00	0.00	5,458,425.04	0.00	0.00	0.00		
AUXILIARY PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INTERAGENCY TRANSFERS	25,827,510.13	16,562,306.93	4,416,448.62	4,252,158.09	0.00	0.00	596,596.49		
MAJOR REPAIR - BUILDING	137,957,473.24	0.00	0.00	137,957,473.24	0.00	0.00	0.00		
TOTAL EXPENDITURES	5,207,228,475.01	111,804,368.23	1,181,434,634.71	195,234,786.81	3,684,986,335.00	23,391,014.59	10,377,335.67		
		NET FU	ND BALANCES						
EXCESS (DEFICIENCY) REVENUE OVER EXPEN	SES 73,357,644.61	101,493.19	9,024,496.50	64,231,654.92	0.00	0.00	0.00		

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15 Louisiana Minimum Foundation Program, FY2015-2016

Total State Support Level 1 and Level 2	\$2,922,359,792
Plus Level 3 State Support	
Continuation Pay Raises	\$481,796,823
Hold Harmless Enhancement	\$76,792,934
Mandated Cost Adjustment	\$68,312,300
Plus Level 4 State Support	
Foreign Language/Escadrille Associate Program Salary	\$5,628,000
Foreign Language/Escadrille Associate Program Stipends	\$758,000
Career Development Allocation	\$5,888,308
High Cost Services Assistance Allocation	\$4,000,000
Supplemental Course Allocation	\$7,691,796
Plus Other School Funding	
LSU Laboratory School	\$7,205,704
SU Laboratory School	\$4,816,226
Office of Juvenile Justice Schools	\$2,377,040
Legacy Type 2 Charter Schools	\$43,092,311
Louisiana School for Math, Science & Arts (LSMSA)	\$2,567,980
New Orleans Center for Creative Arts (NOCCA)	\$2,150,322
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$1,905,915)
Total Allocation	\$3,633,531,622
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$4,751,254)
October 2015 Mid-year student growth	\$21,587,121
February 2016 Mid-year student growth	(\$8,613,868)
Total MFP Distribution	\$3,641,753,621

Source: Louisiana Department of Education, Circular Number 1158, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16

Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2014-2015 and 2015-2016

Category	2014-2015	2015-2016
Current Expenditures ¹	\$7,250,748,032	7,310,489,154
Adjusted October MFP Student Count ²	640,398	640,025
Expenditure Per Student in MFP Adjusted October Student Count	\$11,322	\$11,422
Elementary/Secondary Enrollment ³	662,913	662,309
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,970	\$11,038
Average Daily Membership ⁴	657,872.7	657,895.4
Expenditure Per Student in Average Daily Membership	\$11,022	\$11,112
Average Daily Attendance ⁴	621,252.0	621,742.0
Expenditure Per Student in Average Daily Attendance	\$11,671	\$11,758

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit of MFP Membership in Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2013-2014 to 2015-2016

2013-2014*		2014*	2014-2	2015*	2015-2016*			
Revenue	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total		
			Local					
	\$3,614,506,408	42.93%	\$3,724,974,038	43.42%	\$4,157,522,969	45.98%		
	State							
Unrestricted	\$3,544,514,650	42.10%	\$3,643,693,209	42.48%	\$3,663,894,745	40.52%		
Restricted	\$120,986,364	1.44%	\$76,840,136	0.90%	\$82,312,638	0.91%		
In Lieu of Taxes	\$29,100,508	0.35%	\$33,814,704	0.39%	\$27,066,278	0.30%		
For/On Behalf of LEA	\$1,561,276	0.02%	\$262,194	\$0.00%	\$1,259,817	0.01%		
State Total	\$3,696,162,798	43.90%	\$3,754,610,243	43.77%	\$3,774,533,478	41.74%		
			Federal					
Unrestricted	\$12,086,084	0.14%	\$11,400,944	0.13%	\$10,183,489	0.11%		
Restricted	\$1,077,415,047	12.80%	\$1,067,895,978	12.45%	\$1,077,865,601	11.92%		
In Lieu of Taxes	\$1,110,006	0.01%	\$1,439,343	0.02%	\$1,165,352	0.01%		
For/On Behalf of LEA	\$17,898,099	0.21%	\$17,769,079	0.21%	\$21,387,968	0.24%		
Total Federal	\$1,108,509,236	13.17%	\$1,098,505,344	12.81%	\$1,110,602,410	12.28%		
Total Revenue	\$8,419,178,442	100%	\$8,578,089,625	100.00%	\$9,042,658,857	100.00%		
Other Sources	\$953,174,441		\$1,232,328,825		\$1,026,053,660			
Total Revenue and Other Sources	\$9,372,352,883		\$9,810,418,450		\$10,068,712,517			

Source: Annual Financial Reports, 2013-2014, 2014-2015, and 2015-2016, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ). *Excludes one-time hurricane related revenue.

TABLE 18 Louisiana Local Education Agencies' Total Expenditures, by Function, 2014-2015 and 2015-2016

Expenditure Function	2014-2015* Amount	% of Total	2015-2016* Amount	% of Total
	I. Instruction		7	
A. Regular Education Programs	\$2,850,850,918		\$2,865,967,461	
B. Special Education Programs	\$859,224,093		\$881,213,656	
C. Career and Technical Education	\$126,268,398		\$128,926,345	
D. Other Instructional Programs	\$213,255,081		\$209,579,171	
E. Adult/Continuing Education	\$6,725,332		\$6,461,888	
F. Special Programs	\$380,170,599		\$370,363,610	
H. Total Instruction	\$4,436,494,421	49.00%	\$4,462,512,131	49.88%
	II. Instructional Su	pport		
A. Pupil Support Programs	\$477,056,857		\$480,710,988	
B. Instructional Staff Services	\$409,180,454		\$407,477,324	
C. School Administration	\$496,984,054		\$507,053,407	
D. Total Instructional Support	\$1,383,221,365	15.28%	\$1,395,241,719	15.60%
	III. Non-Instructional	Support		
A. General Administration	\$201,848,310		\$232,660,695	
B. Business Services	\$107,459,927		\$105,883,844	
C. Operation & Maintenance	\$742,882,516		\$749,182,218	
D. Student Transportation Services	\$480,096,506		\$490,531,302	
E. Central Services	\$122,690,755		\$131,018,134	
F. Total Non-Instructional Support	\$1,654,978,014	18.28%	\$1,709,276,193	19.11%
I	V. Non-Instructional	Services		
A. Food Service Operations	\$433,293,087		\$439,795,788	
B. Enterprise Operations	\$674,920		\$387,274	
C. Community Service Operations	\$7,408,071		\$7,052,514	
D. Total Non-Instructional Services	\$441,376,078	4.87%	\$447,235,576	5.00%
V. Facility	Acquisition and Con	struction Serv	ices	
A. Facility Acquisition and Construction	\$567,128,795	6.26%	\$479,468,569	5.36%
	VI. Debt Servic	I		
A. Debt Services	\$571,288,387	6.31%	\$452,119,303	5.05%
Total Expenditures	\$9,054,487,060	100.00%	\$8,945,853,491	100.00%
	VII. Other Uses of	Funds	1	
A F 17 (\$964,091,741		\$848,546,568	
A. Fund Transfers	, , , , ,			

Source: Annual Financial Reports, 2014-2015 and 2015-2016, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).
*Excludes one-time hurricane related expenditures.

Section II Parish/City School District Profiles

Section II - Parish/City School District Profiles

General Explana	ation of Data	a	II-i	Orleans		.II-149
Louisiana State	Summary		II-1	Ouachita		.II-153
Total of Parish/C	City School I	Districts	II-5	Plaquemines		
Acadia	-			Pointe Coupee		.II-161
Allen			II-13	Rapides		.II-165
Ascension			II-17	Red River		.II-169
Assumption			II-21	Richland		.II-173
Avoyelles				Sabine		.II-177
Beauregard			II-29	St. Bernard		.II-181
Bienville			II-33	St. Charles		.II-185
Bossier			II-37	St. Helena		.II-189
Caddo			II-41	St. James		.II-193
Calcasieu			II-45	St. John the Bap	otist	.II-197
Caldwell			II-49	St. Landry		.II-201
Cameron			II-53	St. Martin		
Catahoula			II-57	St. Mary		
Claiborne			II-61	St. Tammany		
Concordia			II-65	Tangipahoa		
DeSoto			II-69	Tensas		
East Baton R	louge		II-73	Terrebonne		_
East Carroll			II-77	Union		
East Felician	a		II-81	Vermilion		
Evangeline			II-85	Vernon		
Franklin			II-89	Washington		.II-241
Grant			II-93	Webster		
Iberia			II-97		ıge	
Iberville			II-101			
Jackson			II-105	West Feliciana		.II-257
Jefferson			II-109	Winn		.II-261
Jefferson Da	vis		II-113			
Lafayette			II-117			
Lafourche			II-121		ınity	
LaSalle			II-125			
Lincoln			II-129		nity	
Livingston					chools	
Madison					Schools	
Morehouse			II-141		atory Schools	
Natchitoches			II-145	Recovery Schoo	l District	.II-297
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					rship, by Grade	
					pership	
				ployee Counts R		5
						III_11
Ouick Reference	ra Table G	Public School	Staff Data: Cl	assroom Taacha	r Actual Average	
						III-12
WHICK REFERENCE	E I ADIE N.	ocholar SHIPS I	AUCEPIEU DY S	UHUUH		. 111-10

DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City	Parish/City	Parish/City	Parish/City	Parish/City	Parish/City
District Code	District Name	District Code	District Name	District Code	District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts					
Sponsor Code	Agency	Sponsor Code	Agency		
BESE/Special School	ls	WAK Southwest Lou	isiana Charter Academy		
101 Special School	ol District	WAL JS Clark Leade	ership Academy		
302 Louisiana Sch	ool For Math, Science & the Arts	WAR Tangipahoa Ch	narter School Association		
304 LA Schools fo	r the Deaf and the Visually Impaired	WAU GEO Prep Aca	ademy of Greater Baton Rouge		
306 Louisiana Spe	ecial Education Center	University Laboratory S	Schools		
334 New Orleans	Center for Creative Arts	318 LSU University	Laboratory School		
Type 2 Charter School	ols	319 Southern Univer	rsity Lab School		
321 New Vision Lea	arning Academy	Recovery School Distric	ct and Type 3B schools		
329 V. B. Glencoe	Charter School	300 RSD-New Begin	nings Schools Foundation		
331 International So	chool of Louisiana	360 RSD-Educators	for Quality Alternatives		
333 Avoyelles Publ	ic Charter School	361 RSD-Crescent L	eadership Academy		
336 Delhi Charter S		363 RSD-Crescent C	· · · · · ·		
337 Belle Chasse A	cademy, Inc.	364 RSD-Community	y Leaders Advocating Student Success		
339 Milestone Acad	demy	367 RSD-Spirit of Ex	cellence Academy		
340 The MAX Char	ter School	368 RSD-Morris Jeff	Community School		
341 D'Arbonne Wo	ods Charter School		einventing Education, Inc.		
343 Community Sc	chool for Apprenticeship Learning, Inc.	371 Shreveport Chart	ter School, Inc.		
344 Voices for Inter	rnational Business & Education	373 RSD-Arise Acad	lemy		
345 Louisiana Connections Academy		374 RSD-Success Preparatory Academy			
346 Lake Charles C	Charter Academy Foundation, Inc.	381 RSD-Akili Academy of New Orleans			
347 Lycee Francais	de la Nouvelle-Orleans	382 RSD-Collegiate A	Academies		
348 New Orleans M	filitary/Maritime Academy	385 RSD-New Orlean	ns College Preparatory Academies		
W1A JCFA-East		389 RSD-Pelican Ed	ucational Foundation		
W1B Advantage Ch	narter Academy	390 RSD-Dryades YM	MCA		
W2A Tallulah Char	ter School	393 RSD-Choice Foundation			
W2B Willow Charte	er Academy	395 RSD-Algiers Cha	arter Schools Association (ACSA)		
W3A Baton Rouge	Charter Academy at Mid-City	397 RSD-Institute for	Academic Excellence		
W3B Iberville Chart	ter Academy	398 RSD-Knowledge	e is Power Program (KIPP) N.O.		
W4A Delta Charter	Group	399 RSD-FirstLine S	chools, Inc.		
W4B Lake Charles	College Prep	3A5 RSD-Better Cho	ice Foundation		
W5B Northeast Cla	iborne Charter	3AP RSD-Celerity Sc	chools Louisiana, Inc.		
W6A Northshore C	harter School, Inc.	3AQ RSD-Baton Rou	uge University Preparatory School Inc.		
W6B Acadiana Rer	naissance Charter Academy	3B9 RSD-Friendship	Louisiana, Inc.		
W7A Louisiana Key	/ Academy		er King Charter School for Sci/Tech		
W7B Lafayette Cha		W32 Joseph A. Craig Charter School			
W8A Impact Charte	er Elementary	WAV RSD- Democracy Prep Louisiana Charter School			
W9A Vision Acade	my		ouge Bridge Academy, Inc.		
WAG Louisiana Vir	tual Charter Academy	WAX RSD-Baton Ro	ouge College Preparatory, Inc.		

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The **Total of Parish/City School Districts** Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
- 5. Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8						
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)		
6-1	District Administrators	111 - 2321	8-11	Superintendents		
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents		
6-2	School Administrators	111 - 2410	8-13	Principals		
6-2	School Administrators	111 - 2420	8-14	Assistant Principals		
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators		
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators		
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators		
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators		
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)		
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)		
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides		
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support		
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff		
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel		
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel		
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel		
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave		

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs. and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Special Education Reporting (SER).

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). Source: Profile of Educational Personnel (PEP) October 1 Report.

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥20 indicates there are between 20 and 29 students).

Louisiana State Summary 2015-2016

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District and Type 3B schools).

ITEM	1 - ELEMENTA					-								
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRI AMERICA		IISPANIC/ LATINO	WHITE		NATIVE HAWAIIAN/ OTHER PACIFIC ISL		MULTIPLE RACES	PK-12 T	TOTAL	
FEMAL	E 2,370	5,3	53	156,54	7	20,720	158,809		289		7,253	35	51,341	
MALE	2,586	5,6		161,96		21,909	168,478		321		7,331	368,188 719,529		
TOTAL	,	10,9		318,51		42,629	327,287		610		14,584			
ITEM	2 - ELEMENTA			ARY ME		-			_	_				
PK	K	1	2		3	4	5	'	6	7	8			
29,26	52 53,716 5	7,820	57,54	18 57	7,021	54,294	53,105	53,	482	52,224	52,480			
9	10	11	12		ı	PK-8 TOTA	L		9-12 T	OTAL	Pk	(-12 TOT	AL	
59,938 51,734 45,115		5,115	15 41,790		520,952		198,577			719,529	719,529			
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	//SEC	ONDARY I	ИЕМВЕР	RSHIP A	T END	OF SES	SION,			
AVER	AGE DAILY MI	EMBER	SHIP	(ADM), A	AND A	VERAGE I	DAILY A	TTEND	ANCE (ADA)	·			
						PK-8			9-12	2		TO	TAL	
MEMBE	ERSHIP AT END OF	SESSIO	N			634,097			238,94	15		87	3,042	
AVERA	GE DAILY MEMBER	RSHIP				518,767.9			195,142	2.2		713,	910.0	
AVERA	GE DAILY ATTEND	ANCE				493,179.9			181,309	9.8		674,	489.7	
ITEM	4 - NUMBER C		_	IGH SCH	HOOL (ES							
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AF AMERIO		HISPANIC/ LATINO	WHIT		IIVE HAW IER PACI		MULTIPLE RACES	<u> </u>	OTAL	
FEMAL	E 167	3	80	9,09	2	786	10,33		13		212	2	20,981	
MALE	169	3	98	7,54	3	709	9,79)	14		171	1	18,794	
TOTAL	336	7	78	16,63	5	1,495	20,12	1	27		383	3	9,775	
	5 - NUMBER A ENTARY	MIDDI JR. HI	LE/		ECOND		СОМВІ	NATION		TOTA	0	es not repor ctober stud enrollmen	lent	
	796	211			272		1:	21		1,400	1	29		
ITEM 6 - PUBLIC F		ULL-TIME STA DISTRICT ADMINISTRATORS		SCHOOL		CLASSR TEACH		NSTRUCTIO	STRUCTIONAL SPT SUP		PORT STAFF	FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NC). %	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	6	1.9	126	40.8	81	26.2	96	6 31.0	309	100.0	
	ASIAN	2	0.3	10	1.7	362	63.3	133	23.3	6		572	100.0	
	BLACK/AFR AM	292	1.1	798	3.0	8,501	32.2	7,159	27.1	9,643		26,393	100.0	
	HISPANIC/LATINO WHITE	9 726	0.8 1.3	21	1.9 2.7	585	52.0	295	26.2	215		1,125	100.0	
	NAT HAW/PAC ISL	0	0.0	1,433 0	0.0	29,458 11	54.5 44.7	11,053 11	20.4 43.1	11,387	7 21.1 3 12.2	54,058 25	100.0	
	MULTI RACES	0	0.0	4	2.1	104	54.7	39	20.4	4:		190	100.	
	TOTAL	1,029	1.2	2,272	2.7	39,146	47.4	18,770	22.7	21,45		82,671	100.	
MALE	AM IND/ALASK NAT	0	0.0	5	10.0	28	55.9	2	4.0	15		50	100.0	
	ASIAN	0	0.0	2	1.4	81	56.0	21	14.5	4		144	100.0	
	BLACK/AFR AM	86	1.1	452	5.9	2,284	30.0	966	12.7	3,83	1 50.3	7,619	100.0	
	HISPANIC/LATINO	2	8.0	11	4.2	170	65.0	27	10.4	5	1 19.6	262	100.0	
	WHITE	229	2.1	714	6.5	6,356	57.5	529	4.8	3,223	3 29.2	11,050	100.0	
	NAT HAW/PAC ISL	0	0.0	1	10.1	5	49.3	1	10.1	;	3 30.4	10	100.0	
	MULTI RACES	0	0.0	1	1.9	27	50.0	2	3.7	2	4 44.4	54	100.0	
	TOTAL	317	1.7	1,186	6.2	8,950	46.6	1,548	8.1	7,188	37.5	19,189	100.0	
GRANE	TOTAL	1,346	1.3	3,458	3.4	48,097	47.2	20,318	19.9	28,64°	1 28.1	101,860	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	7,502	4,482	12,556	5,956	6,433	4,641	6,527	48,097	
PRINCIPALS	24	11	113	161	260	341	512	1,421	
ASSISTANT PRINCIPALS	30	13	248	260	342	252	319	1,463	
TOTAL	7,556	4,506	12,916	6,377	7,035	5,234	7,357	50,981	

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,157,911,797	45.77
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	3,679,546,176	40.51
RESTRICTED GRANTS-IN-AID	82,403,211	0.91
REVENUE IN LIEU OF TAXES	27,066,278	0.30
REVENUE FOR/ON BEHALF OF LE	EA 1,259,817	0.01
TOTAL STATE SOURCES	3,790,275,482	41.72
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	10,183,489	0.11
RESTRICTED GRANTS-IN-AID	1,103,224,678	12.14
REVENUE IN LIEU OF TAXES	1,165,352	0.01
REVENUE FOR/ON BEHALF OF LE	EA 21,387,968	0.24
TOTAL FEDERAL SOURCES	1,135,961,487	12.50
TOTAL REVENUE	9,084,148,766	100.00
OTHER SOURCES OF FUNDS	1,037,740,693	
TOTAL REVENUES AND OTHER SOURCES	10,121,889,459	
OTHER SOURCES OF FUNDS	1,037,740,693	100.0

ITEM 9 - EXPENDITURES

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE			
	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	2,872,787,379	31.93	2,858,429,692	35.95		
SPECIAL EDUCATION PROGRAMS	884,026,386	9.82	883,670,001	11.12		
CAREER AND TECHNICAL EDUCATION PROGRAMS	128,936,345	1.43	127,919,185	1.61		
OTHER INSTRUCTIONAL PROGRAMS	210,834,325	2.34	209,846,220	2.64		
SPECIAL PROGRAMS	370,513,171	4.12	369,748,916	4.65		
ADULT/CONTINUING EDUCATION PROGRAMS	6,461,888	0.07	6,455,317	0.08		
TOTAL INSTRUCTION	4,473,559,494	49.72	4,456,069,331	56.05		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	481,437,413	5.35	481,019,020	6.05		
INSTRUCTIONAL STAFF SERVICES	407,774,472	4.53	406,871,964	5.12		
SCHOOL ADMINISTRATION	507,623,544	5.64	505,119,757	6.35		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,396,835,429	15.52	1,393,010,741	17.52		
GENERAL ADMINISTRATION	233,164,374	2.59	232,770,901	2.93		
BUSINESS SERVICES	108,091,811	1.20	107,508,412	1.35		
OPERATION AND MAINTENANCE OF PLANT SERVICES	751,903,060	8.36	740,614,345	9.32		
STUDENT TRANSPORTATION SERVICES	491,597,720	5.46	454,136,164	5.71		
CENTRAL SERVICES	131,893,714	1.47	122,483,133	1.54		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,716,650,679	19.08	1,657,512,955	20.85		
TOTAL SUPPORT SERVICES	3,113,486,108	34.60	3,050,523,696	38.37		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	440,352,342	4.89	436,173,585	5.49		
ENTERPRISE OPERATIONS	387,274	0.00	387,274	0.00		
COMMUNITY SERVICE OPERATIONS	7,052,514	0.08	7,052,514	0.09		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	447,792,130	4.98	443,613,373	5.58		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	511,057,736	5.68	0	0.00		
DEBT SERVICE	452,119,303	5.02	0	0.00		
TOTAL EXPENDITURES	8,998,014,771	100.00	7,950,206,400	100.00		
FUND TRANSFER	848,584,571					
TOTAL ALL EXPENDITURES AND OTHER USES	9,846,599,342					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT
These Annual Financial Report (AFR) System data include the 69
Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the
Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,792,910,929	394,828,021	306,529,426	2,881,209,524
OTHER LONG-TERM OBLIGATIONS	671,371,018	130,692,049	45,150,472	756,912,595
VESTED COMPENSATED ABSENCES	5 258,529,721	91,403,294	85,355,852	264,577,163
CAPITAL (FIXED) ASSETS	9,874,932,293	898,620,054	324,974,167	10,448,578,180

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	ISHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	2.15	263,301,077	0.00	4.60	2	0	263,301,077
RENEWABLE TAXES	10.37	1,068,054,283	0.00	89.88	99	40,719,696	1,108,773,979
DEBT SERVICES TAXES	2.39	176,095,650	0.00	70.00	99	78,098,468	254,194,118
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,464,925	0.00	0.00	0	701,299	38,166,224
TOTAL AD VALOREM TAXES	14.91	1,546,307,000	0.00	164.48	201	119,641,788	1,665,948,788
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.88	1,775,426,0	73	39,039,285	1,814,465,358
DISTRICT/WARD SALES AND U	JSE TAX	ES	0.01	5,632,9	58	13,337,568	18,970,526
TOTAL SALES AND USE TAXES	S		0.89	1,789,660,4	72	52,487,066	1,842,147,538

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	=
REVENUES OVER EXPENDITURES	118,327,222	1,667,678	-658,103	36,613,531	-7,301,709	126,641,583	275,290,202
RESIDUAL EQUITY TRANSFER IN	1,346,571	1,377	0	126,631	783,742	220,732	2,479,053
RESIDUAL EQUITY TRANSFER OUT	1,422,078	8	0	713,022	0	100,000	2,235,108
PRIOR YEAR ADJUSTMENT	8,561,172	-83,892	-257,973	3,942,923	11,759,734	-10,833,402	13,088,562
BALANCES AT BEGINNING OF YEAR	1,731,738,905	-25,483,522	-891,888	343,109,370	407,541,899	770,482,240	3,226,497,004
BALANCES AT END OF YEAR	1,858,551,791	-23,898,367	-1,807,964	383,079,433	412,783,666	886,411,153	3,515,119,712

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	≥50	≥2290	≥4040	≥1100	≥30	≥7520		
HEARING IMPAIRMENTS	<10	≥130	≥470	≥560	≥110	<10	≥1280		
DEAF		1	This category is incl	uded within the Hea	ring Impairments ca	ategory.			
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4310	≥11640	≥2100	≥140	<10	≥18210		
VISUAL IMPAIRMENTS	<10	≥30	≥220	≥240	≥30	<10	≥530		
EMOTIONAL DISTURBANCE	<10	<10	≥510	≥1090	≥130	<10	≥1750		
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥420	≥480	≥100	<10	≥1140		
OTHER HEALTH IMPAIRMENTS	<10	≥310	≥4060	≥5610	≥850	<10	≥10850		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥8280	≥14170	≥2390	<10	≥24840		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	≥80	≥370	≥440	≥180	≥10	≥1100		
AUTISM	<10	≥560	≥2260	≥2090	≥420	≥10	≥5360		
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥100	≥30	<10	≥230		
DEVELOPMENTAL DELAY	≥10	≥4760	≥7020	<10	<10	<10	≥11800		
INFANTS/TODDLERS W/ DISABILITIES		Th		r reported. See page					
NONCATEGORICAL PRESCHOOL		rnese cate	gories are no ionge	r reported. See page	e II-vIII IOF TURTREF EX	piariation.			
TOTAL (excluding Gifted/Talented)	≥30	≥10420	≥37660	≥30950	≥5530	≥70	≥84670		
GIFTED	<10	≥220	≥6790	≥9400	≥430	<10	≥16850		
TALENTED	<10	<10	≥3210	≥8620	≥600	<10	≥12440		

ITEM 14 - SCHOOL FOOD	SERVICE												
AVERAGE NUMBER OF BREAKFASTS S	ERVED DAILY	230,401	TOTA	L FEDER	AL (USI	DA) REIMBU	RSEMEN	IT				\$299,221,	898
AVERAGE NUMBER OF LUNCHES SERV	/ED DAILY	435,184	ТОТА	L STATE	AND LO	OCAL SUPPO	ORT OF F	OOD S	ERVICE			\$127,664,	627
TEM 15 - EXPENDITURE F	ER STUDE	NT AND	AVERA	GE TE	EACH	IER SAL	ARY						
	Average Te	acher Salary da	ata are for	the 69 Pa	rish/City	school distr	icts only.	201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER ST	UDENT								10,94	15		11	,041
AVERAGE SALARY OF ALL CLASS	ROOM TEACH	HERS (exclud	ling ROT	C and Re	ehires)				49,28	39		49	,314
TEM 16 - EDUCATION LE	VELS OF P	UBLIC SC	CHOOL	STAF	F							TOTAL	<u> </u>
	LESS THAN IELOR'S DEGI	BACHE	ELOR'S BREE		R'S	MASTER DEGREE		ECIAL DUCA	-	PH.D. ED.		TOTAL ALL CATEGO	
PRINCIPALS	# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0 0.0) 21	1.5	722	52.6	498	36.3	59	4.3	72	5.2	1,372	100
WITHOUT CERTIFICATE	0 0.0	20	40.0	24	48.0	2	4.0	0	0.0	4	8.0	50	100
OTAL PRINCIPALS	0 0.0) 41	2.9	746	52.5	500	35.2	59	4.1	76	5.3	1,422	100
ASSISTANT PRINCIPALS	0 0.0) 64	4.5	861	61.2	410	29.1	42	3.0	31	2.2	1,408	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0 0.0		70.2	10	17.5	0	0.0	2	3.5	5	8.8	,	100
OTAL ASSISTANT PRINCIPALS	0 0.0	104	7.1	871	59.5	410	28.0	44	3.0	36	2.5	1,465	100
FULL-TIME CLASSROOM TEACHE	RS												
WITH CERTIFICATE	152 0.3	,	67.5	11,258	25.1	2,661	5.9	225	0.5	289	0.6	44,824	
WITHOUT CERTIFICATE	83 2.5	_,	79.4	512	15.6	19	0.6	0	0.0	61	1.9	3,275	
TOTAL FT CLASSROOM TEACHE	RS 235 0.5	32,839	68.3	11,770	24.5	2,680	5.6	225	0.5	350	0.7	48,099	100
MALE 287 FOTAL 573		9012 17691	2184 3991	!	46460 92855		143 306			862 1936		60615 12067	
TEM 2 - NONPUBLIC STU	DENT REG	ISTRATIO	N BY G	SRADE									
PK3 PK4 K 1	2	3	4		5	6		7		8	Ρ	K-8 TO	ΓAL
2503 7747 8906 8701	8599	8739	8311	1 8	3275	8323	3	8674	8	3755		87533	
9 10 11 8225 8408 8734		2 TOTAL 32880	SP. E	ED. PK- 28	-8 TO⊺	TAL SP. E	D. 9-1 2		AL		PK-1	120674	AL
TEM 3 - NONPUBLIC MEM AND AVERAGE DA				-		RAGE D				•		•	nools.
TEM 4 - NUMBER OF NON	PUBLIC HI	GH SCHC	OOL GR	RADUA	TES								
ALAONANINA	IAN AMEI	AFRICAN I RICAN 29	HISPANIO LATINO 193	, WH	IITE 711	NATIVE OTHER I			R/	TIPLE ACES 57		TOTA I 5958	-
2141/122		68	203		665		2			32		6116	
TOTAL 74 2	75 10	697	396	93	376	1	7		2	39		12074	
TEM 5 - NUMBER AND TY	PE OF NO	NPUBLIC	SCHO	OLS									
ELEMENTARY MID	DLE/ JR.HIG	Н	SEC	ONDAR	Υ		CON	//BINA	TION			тот	۸L
206	8			54				97				365	
TEM C. NUMBER OF YOU	IDLIEU IO CA		A C. I	· · · · · · · · · · · · · · · · · · ·							TOT *		
TEM 6 - NUMBER OF NON	PUBLIC SC	CHOOL F	ACULI	Ť							1169		

Total of Parish/City School Districts 2015-2016

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP. BY	ETHNI	CITY ANI	D GENE	DER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			CAN H	IISPANIC/ LATINO	WHITE	NATIV	E HAWAI	IAN/	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 2,289	5,1	140	136,10	6	19,424	153,366		274		6,976	32	23,575
MALE	2,484	5,3	374	139,82	5	20,574	163,109		304		7,064	33	38,734
TOTAL	4,773	10,	514	275,93	1	39,998	316,475		578		14,040	66	52,309
ITEM	2 - ELEMENTA			ARY ME		-							
PK	K	1	2		3	4	5	(6	7	8		
28,00	6 48,885 5	2,653	52,49	97 52	2,118	49,609	48,61	8 48,	650	47,746	48,299		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TO	OTAL	PI	K-12 TOT.	AL
55,77	5 48,132 4	2,182	39,13	39		477,081			185,2	28		662,309	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY MI	EMBER	≀SHIP	(ADM), A	AND A		DAILY	ATTEND	-	=			
						PK-8			9-12			TOT	
	ERSHIP AT END OF		·N			581,664			221,16				2,825
	GE DAILY MEMBER					475,515.4			182,380			-	895.4
	GE DAILY ATTEND					452,327.0			169,415	0.0		621,	742.0
IIEM	4 - NUMBER C AMERICAN IN	DIAN/ A		IGH SCF BLACK/AF		HISPANIC/	ES WHI	TE NAT	IVE HAW	AllAN/	MULTIPL	E TO	OTAL
FEMAL	ALASKAN NA E 164		354	AMERIC		LATINO 748	10.0		ER PACII	FIC ISL	RACES		0 702
MALE	168		374	8,26 6,83		682	10,0 9,56		13 14		201 167		9,782 7,807
TOTAL			728	15,10		1,430	19,5		27		368		7,589
				10,10	•	1,400	10,0						.,
	5 - NUMBER A	ND TY MIDD					2211				^	es not repor	
ELEIN	ENTARY	JR. H	IGH	51	ECOND	ARY	COME	SINATION		TOTA	L	enrollmen	
	728	208	8		237			95		1,268		22	
ITEM	6 - PUBLIC FU	DISTR	RICT	SCH		CLASSR(INSTRUCTION	ONAL SPT	SUPF	ORT STAFF	FULL- FF STA	
	•	ADMINISTI No.	RATORS %	ADMINIST NO.	RATORS %	NO.	%	NO.	%	NC). %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	5	1.7	122	40.7	79	26.4	94	4 31.2	300	100.0
	ASIAN	2	0.4	8	1.5	323	63.7	118	23.3	56	5 11.1	507	100.0
	BLACK/AFR AM	233	1.0	688	2.9	7,340	31.0	6,440	27.2	9,005	5 38.0	23,705	100.0
	HISPANIC/LATINO	6	0.6	16	1.7	494	51.5	253	26.3	19	1 19.9	960	100.0
	WHITE	646	1.2	1,328	2.6	28,149	54.3	10,662	20.6	11,049	9 21.3	51,834	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	10	46.3	10	44.5	:	2 9.3	22	100.
	MULTI RACES	0	0.0	4	2.4	93	55.4	33	19.5	3	8 22.8	168	100.
	TOTAL	887	1.1	2,048	2.6	36,531	47.1	17,594	22.7	20,43	5 26.4	77,495	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	10.2	28	57.0	1	2.0	15	5 30.7	49	100.0
	ASIAN	0	0.0	1	0.8	68	56.8	18	15.0	33	3 27.4	119	100.0
	BLACK/AFR AM	69	1.0	399	5.9	1,923	28.5	776	11.5	3,577	7 53.0	6,744	100.
	HISPANIC/LATINO	0	0.0	7	3.1	151	67.8	20	9.1	44	4 19.9	223	100.0
	WHITE	192	1.9	650	6.3	5,946	57.5	460	4.4	3,089	9 29.9	10,338	100.
	NAT HAW/PAC ISL	0	0.0	1	17.0	4	65.9	0	0.0		1 17.0	6	100.
	MULTI RACES	0	0.0	1	2.1	23	48.9	1	2.1	2:	2 46.8	47	100.
		004	4 5	4 004			40.5	4.070	7.0	c 70	2 38.7	47 505	400
	TOTAL	261	1.5	1,064	6.1	8,143	46.5	1,276	7.3	6,782	2 30.1	17,525	100.0

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	6,621	3,844	11,440	5,719	6,218	4,518	6,313	44,674			
PRINCIPALS	16	8	73	148	248	335	505	1,333			
ASSISTANT PRINCIPALS	18	7	186	249	336	246	316	1,358			
TOTAL	6,655	3,859	11,699	6,117	6,802	5,099	7,134	47,364			

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,876,055,833	46.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,376,467,414	40.20
	RESTRICTED GRANTS-IN-AID	75,680,722	0.09
	REVENUE IN LIEU OF TAXES	27,066,278	0.32
	REVENUE FOR/ON BEHALF OF LEA	1,132,609	0.01
	TOTAL STATE SOURCES	3,480,347,023	41.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,259,951	0.09
	RESTRICTED GRANTS-IN-AID	1,012,136,513	12.05
	REVENUE IN LIEU OF TAXES	1,165,352	0.01
	REVENUE FOR/ON BEHALF OF LEA	21,231,953	0.25
	TOTAL FEDERAL SOURCES	1,041,793,769	12.40
TOTAL REVENUE		8,398,196,625	100.00
OTHER SOURCES OF F	UNDS	984,932,138	
TOTAL REVENUES AND	OTHER SOURCES	9,383,128,763	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,608,440,362	31.38	2,598,270,886	35.54
SPECIAL EDUCATION PROGRAMS	833,024,431	10.02	832,778,918	11.39
CAREER AND TECHNICAL EDUCATION PROGRAMS	127,018,581	1.53	126,059,266	1.72
OTHER INSTRUCTIONAL PROGRAMS	191,803,186	2.31	190,902,094	2.61
SPECIAL PROGRAMS	356,682,384	4.29	355,957,922	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	6,418,196	0.08	6,411,625	0.09
OTAL INSTRUCTION	4,123,387,140	49.60	4,110,380,711	56.23
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	449,863,906	5.41	449,453,870	6.15
INSTRUCTIONAL STAFF SERVICES	383,183,118	4.61	382,284,595	5.23
SCHOOL ADMINISTRATION	437,241,061	5.26	435,348,385	5.96
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,270,288,085	15.28	1,267,086,850	17.33
GENERAL ADMINISTRATION	216,745,366	2.61	216,351,919	2.96
BUSINESS SERVICES	87,939,115	1.06	87,407,835	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	696,970,361	8.38	685,979,889	9.38
STUDENT TRANSPORTATION SERVICES	456,237,722	5.49	418,888,256	5.73
CENTRAL SERVICES	123,373,141	1.48	114,153,478	1.56
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,581,265,705	19.02	1,522,781,377	20.83
OTAL SUPPORT SERVICES	2,851,553,790	34.30	2,789,868,227	38.16
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	407,205,277	4.90	403,100,222	5.51
ENTERPRISE OPERATIONS	98,536	0.00	98,536	0.00
COMMUNITY SERVICE OPERATIONS	7,041,458	0.08	7,041,458	0.10
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	414,345,271	4.98	410,240,216	5.61
ACILITY AQUISITION AND CONSTRUCTION SERVICES	498,812,362	6.00	0	0.00
DEBT SERVICE	424,369,014	5.11	0	0.00
OTAL EXPENDITURES	8,312,467,577	100.00	7,310,489,154	100.00
FUND TRANSFER	816,038,061			
OTAL ALL EXPENDITURES AND OTHER USES	9,128,505,638			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,744,488,442	378,985,970	306,314,935	2,817,159,477
OTHER LONG-TERM OBLIGATIONS	590,099,769	129,880,683	42,370,066	677,610,386
VESTED COMPENSATED ABSENCES	257,614,565	91,069,099	85,203,494	263,480,170
CAPITAL (FIXED) ASSETS	9,729,897,384	879,532,041	316,090,128	10,293,339,297

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	ISHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.11	263,301,077	0.00	4.60	2	0	263,301,077	
RENEWABLE TAXES	24.65	1,068,054,283	0.00	89.88	99	40,719,696	1,108,773,979	
DEBT SERVICES TAXES	6.05	176,095,650	0.00	70.00	99	78,098,468	254,194,118	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,464,925	0.00	0.00	0	701,299	38,166,224	
TOTAL AD VALOREM TAXES	35.81	1,546,307,000	0.00	164.48	201	119,641,788	1,665,948,788	
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.09	1,775,426,0	73	39,039,285	1,814,465,358	
DISTRICT/WARD SALES AND U	JSE TAX	ES	0.04	5,632,9	58	13,337,568	18,970,526	
TOTAL SALES AND USE TAXES	S		2.13	1,789,660,4	72	52,487,066	1,842,147,538	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJEC [*] FUND	=
REVENUES OVER EXPENDITURES	97,106,928	1,656,264	-665,210	34,859,801	-6,676,123	128,341,476	254,623,136
RESIDUAL EQUITY TRANSFER IN	279,835	0	0	0	0	0	279,835
RESIDUAL EQUITY TRANSFER OUT	714,921	0	0	29,280	0	0	744,201
PRIOR YEAR ADJUSTMENT	-2,632,818	-71,099	-250,873	3,917,128	12,044,397	-10,444,555	2,562,180
BALANCES AT BEGINNING OF YEAR	1,608,087,660	-25,483,521	-891,893	338,059,439	402,718,257	765,458,433	3,087,948,375
BALANCES AT END OF YEAR	1,702,126,684	-23,898,356	-1,807,976	376,807,088	408,086,531	883,355,354	3,344,669,325

				AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥30	≥2110	≥3730	≥1000	≥20	≥6920
HEARING IMPAIRMENTS	<10	≥110	≥410	≥480	≥100	<10	≥1110
DEAF			This category is incl	uded within the Hea	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4140	≥10860	≥1860	≥120	<10	≥17000
VISUAL IMPAIRMENTS	<10	≥30	≥190	≥190	≥20	<10	≥440
EMOTIONAL DISTURBANCE	<10	<10	≥400	≥860	≥90	<10	≥1360
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥390	≥450	≥90	<10	≥1070
OTHER HEALTH IMPAIRMENTS	<10	≥270	≥3660	≥5100	≥770	<10	≥9820
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7670	≥12930	≥2180	<10	≥22790
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥70	≥340	≥390	≥160	≥10	≥990
AUTISM	<10	≥520	≥2080	≥1930	≥390	≥10	≥4960
TRAUMATIC BRAIN INJURY	<10	≥10	≥60	≥90	≥30	<10	≥200
DEVELOPMENTAL DELAY	≥10	≥4570	≥6630	<10	<10	<10	≥11220
INFANTS/TODDLERS W/ DISABILITIES		T1				at a set a se	
NONCATEGORICAL PRESCHOOL		i nese cate	egories are no ionge	r reported. See page	e II-vIII for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	≥30	≥9940	≥34850	≥28050	≥5000	≥50	≥77940
GIFTED	<10	≥220	≥6600	≥9240	≥420	<10	≥16490
TALENTED	<10	<10	≥3090	≥8240	≥570	<10	≥11910

AVERAGE NUMBER OF BREAKFA	STS SERVED DAIL	Y 214,9	78 тот.	AL FEDER	AL (US	DA) REIMBU	RSFM	ENT				\$260,184,	339
AVERAGE NUMBER OF LUNCHES		412,3			•	OCAL SUPP			FRVICE			\$124,371,	
ITEM 15 - EXPENDITUI	RE DER STIII	DENT AND										VIZ 1,01 1,	
TIEM 13 - EXI ENDITO	KE I EK OTO	DENT AND	AVEINA	TOL IL	-701	ILK OAL	AIX I		4-201	5		2015-20	116
CURRENT EXPENDITURE PE	R STUDENT							201	10,92				034
AVERAGE SALARY OF ALL C		CHERS (evolu	ıdina ROT	C and R	ahires)				49,44				,441
ITEM 16 - EDUCATION									75,77	-		43	, 44 1
TIEW 10 - EDOCATION	LESS THAN		HELOR'S	MASTE		MASTER	'S 9	SPECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
I	BACHELOR'S DE		GREE	DEGR		DEGREE	-	EDUCA	-	ED		CATEGO	RIES
PRINCIPALS	#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0 11	1.0	692	52.0	491	37.0	56	4.0	69	5.0	1,319	100.
WITHOUT CERTIFICATE	0	0.0	7.0	9	64.0	2	14.0	0	0.0	2	14.0	14	100.
TOTAL PRINCIPALS	0	0.0	2 1.0	701	53.0	493	37.0	56	4.0	71	5.0	1,333	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0 40		835	62.0	406	30.0	41	3.0	31	2.0	1,353	
WITHOUT CERTIFICATE	0	0.0 2		0	0.0	0	0.0	1	17.0	3	50.0		100.
TOTAL ASSISTANT PRINCIPA		0.0 42	. 3.0	835	61.0	406	30.0	42	3.0	34	3.0	1,359	100.
FULL-TIME CLASSROOM TE A WITH CERTIFICATE	ACHERS 145	0.0 28,941	68.0	10,658	25.0	2,562	6.0	217	1.0	270	1.0	42.793	100
WITHOUT CERTIFICATE	63	3.0 1,513		282	15.0	8	0.0	0	0.0	18	1.0	1,884	
TOTAL FT CLASSROOM TEA	CHERS 208	0.0 30,454		10,940	24.0	2,570	6.0	217	0.0	288	1.0	44,677	100.
AMERICAN INDIA ALASKAN NATIV	AN/ BLA /E ASIAN	GISTRATION CK/AFRICAN AMERICAN	ON BY I HISPA LATI	NIC/	CITY	AND GE	E HA	WAIIAN/ CIFIC ISL		ULTIPI RACES		K-12 TO	Γ AL
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287	ASIAN 1655 1667	EGISTRATION ACK/AFRICAN 8679 9012	ON BY HISPA LATI 1807	ETHNICANIC/ INO	CITY WHITE 46395 46460	AND GE	E HA PAC 163 143	WAIIAN/ CIFIC ISL		RACES 1074 862		60059 60615	
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287	NN/ BLA VE ASIAN 1655	GISTRATION ACK/AFRICAN AMERICAN 8679	ON BY I HISPA LATI 1807	ETHNICANIC/ INO	CITY WHITE 46395	AND GE	E HA R PAC 163	WAIIAN/ CIFIC ISL		RACES 1074		60059	
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573	ASIAN 1655 1667 3322	EGISTRATION AMERICAN 8679 9012 17691	ON BY I HISPA LATI 1807 2184 3991	ETHNIC ANIC/ INO V	CITY WHITE 46395 46460 92855	AND GE	E HA PAC 163 143	WAIIAN/ CIFIC ISL		RACES 1074 862		60059 60615	
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573	ASIAN 1655 1667 3322	EGISTRATION AMERICAN 8679 9012 17691	ON BY I HISPA LATI 1807 2184 3991	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855	AND GE	E HA PAC 163 143	WAIIAN/ CIFIC ISL		RACES 1074 862	5	60059 60615	ļ
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC S PK3 PK4 K	ASIAN 1655 1667 3322 STUDENT RE	EGISTRATION SECTION SE	ON BY I HISPA LATI 1807 2184 3991 ON BY	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855	AND GE NATIV OTHE	E HA R PAC 163 143 306	WAIIAN/ CIFIC ISL		RACES 1074 862 1936	5	60059 60615 120674	ļ
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC S PK3 PK4 K	ASIAN 1655 1667 3322 STUDENT RE 1 2 1701 8599	EGISTRATION SECTION SE	ON BY HISPA LATI 1807 2184 3997 ON BY 4	ETHNICANICANICANICANICANICANICANICANICANICA	WHITE 46395 46460 92855	AND GE NATIV OTHE	TE HA'R PAC 163 143 306	WAIIAN/ CIFIC ISL 7 8674	8	RACES 1074 862 1936	P	60059 60615 120674 K-8 TO	ΓAL
AMERICAN INDIA ALASKAN NATIVE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC STATE 18906 8	ASIAN 1655 1667 3322 STUDENT RE 1 2 1701 8599	EGISTRATION 8679 9012 17691 EGISTRATION 8739	ON BY HISPA LATI 1807 2184 3997 ON BY 4	ETHNICANICANICANICANICANICANICANICANICANICA	WHITE 46395 46460 92855	AND GE NATIV OTHE	TE HA'R PAC 163 143 306	WAIIAN/ CIFIC ISL 7 8674	8	RACES 1074 862 1936	P	60059 60615 120674 K-8 TO 7 87533	ΓAL
AMERICAN INDIA ALASKAN NATIVE ALASKAN A	ASIAN 1655 1667 3322 STUDENT RE 1 2 7701 8599 7513	GISTRATION 8679 9012 17691 GISTRATION 8739 9-12 TOTAL 32880	ON BY HISPA LATI 1807 2184 3997 ON BY 4 831 SP.	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855 5 3275	AND GE NATIV OTHE	TE HA'R PAC 163 143 306	7 8674 -12 TOT	8 AL	RACES 1074 862 1936 8 8	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOT 120674	ΓAL
AMERICAN INDIA ALASKAN NATIVE SEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC SEMANTICAL SEMANTIC	ASIAN 1655 1667 3322 STUDENT RE 1 2 1701 8599 12 9 7513 MEMBERSHII	EGISTRATION SET	ON BY HISPA LATI 1807 2184 399 ON BY 4 831 SP.	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855 E 5 3275 -8 TO	AND GE NATIV OTHE	E HA'R PAC 163 143 306 ED. 9- 2	7 8674 -12 TOT 33	AL BERS	1074 862 1936 8 8 8755	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOT	TAL
ALASKAN NATIVE TEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC STATE S	ASIAN 1655 1667 3322 STUDENT RE 1 2 7513 MEMBERSHII E DAILY ATT	GISTRATION 8679 9012 17691 GISTRATION 8739 912 TOTAL 32880 P AT END 6 GISTRANCE	ON BY HISPA LATI 1807 2184 399* ON BY 4 831 SP. OF SES	ETHNICANICANICANICANICANICANICANICANICANICA	WHITE 46395 46460 992855 5 5 40460 AVEI	AND GE NATIV OTHE	E HA'R PAC 163 143 306 ED. 9- 2	7 8674 -12 TOT 33	AL BERS	1074 862 1936 8 8 8755	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOT	TAL
AMERICAN INDIA ALASKAN NATIVE FEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC STEM 2 - NONPUBLIC STEM 2 - NONPUBLIC STEM 2 - NONPUBLIC STEM 3 - NONPUBLIC I AND AVERAGE ITEM 3 - NONPUBLIC I AND AVERAGE ITEM 4 - NUMBER OF I	ASIAN 1655 1667 3322 STUDENT RE 1 2 7701 8599 12 9 7513 MEMBERSHII E DAILY ATT	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 1-12 TOTAL 32880 P AT END OF ENDANCE	ON BY HISPA LATI 1807 2184 399* ON BY 4 831 SP. OF SES (ADA)	ETHNIC/ NO V 7 4 1 GRADE 11 8 ED. PK 28 SSION, 2002-	WHITE 46395 46460 992855 5 5 40460 AVEI	AND GE NATIV OTHER 6 8323 TAL SP. E	E HA'R PAC 163 143 306 163 143 306 163 163 163 163 163 163 163 163 163 16	7 8674 -12 TOT 33 ' MEME se data we	AL BERS	RACES 1074 862 1936 8 8755	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOT	TAL
AMERICAN INDIA ALASKAN NATIVE ALASKA	ASIAN BLACE ASIAN 1655 1667 3322 STUDENT RE 1 2 9 7513 MEMBER SHII E DAILY ATT	GISTRATION 8679 9012 17691 GISTRATION 8739 912 TOTAL 32880 P AT END 6 GISTRANCE	ON BY HISPA LATI 1807 2184 399* ON BY 4 831 SP. OF SES	ETHNICANICANICANICANICANICANICANICANICANICA	WHITE 46395 46460 992855 5 5 40460 AVEI	AND GE NATIV OTHE	E HA R PAC 163 143 306 163 163 163 163 163 163 163 163 163 16	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collec	1074 862 1936 8 8 8755	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOT	FAL NL NOOS.
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 ITEM 3 - NONPUBLIC I AND AVERAG	ASIAN BLACE ASIAN 1655 1667 3322 STUDENT RE 1 2 9 7513 MEMBER SHII E DAILY ATT	GISTRATION 8679 9012 17691 GISTRATION 8739 912 TOTAL 32880 P AT END 6 ENDANCE HIGH SCH	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855 5 5275 8 TO AVEI	AND GE NATIVE 6 8323 TAL SP. E RAGE D as the last ye	E HA R PAC 163 143 306 163 163 163 163 163 163 163 163 163 16	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect	862 1936 883 8755 HIP (A	P PK-	60059 60615 120674 K-8 TOT 87533 12 TOTA 120674), npublic scl	TAL anools.
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 FOTAL 573 TEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE FEMALE 34	ASIAN BLACK ASIAN 1655 1667 3322 STUDENT RE 1 2 27513 MEMBERSHII E DAILY ATT	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 8739 912 TOTAL 32880 P AT ENDOPERICAN ENGLISH SCHENKIAFRICAN MERICAN	ON BY HISPAN LATI 1807 2184 3999 ON BY 4 831 SP. OF SES E (ADA) OOL GI HISPAN LATING	ETHNICANICANICANICANICANICANICANICANICANICA	CITY WHITE 46395 46460 92855 5 5 3275 8 TO AVEI AVEI	AND GE NATIVE OTHER	163 143 306 143 306 143 143 143 143 143 143 143 143 143 143	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL RA 1	RACES 1074 862 1936 88 8755 HIP (Atted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl	Γ AL
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 FOTAL 573 TEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN, ALASKAN NATIVE FEMALE 34 MALE 40	ASIAN 1655 1667 3322 STUDENT RE 1 2 9 7513 MEMBERSHII E DAILY ATT NONPUBLIC / ASIAN 129	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 P-12 TOTAL 32880 P AT END OF ENDANCE HIGH SCHEK/AFRICAN 729	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES E (ADA) OOL GI HISPANI LATING 193	ETHNIC/ NO V 7 4 1 GRADE 11 & E ED. PK 28 SSION, 2002- RADUA IC/ D WH	WHITE 46395 46460 992855 5 5 3275 8 TO AVEI AVEI ATES	AND GE NATIVE OTHER	163 143 306 143 306 143 143 143 143 143 143 143 143 143 143	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL R/ 1	862 1936 883755 HIP (Acted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl	Γ AL
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 FOTAL 573 TEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN, ALASKAN NATIVE FEMALE 34 MALE 40 TOTAL 74	ASIAN 1655 1667 3322 STUDENT RE 1 2 7513 MEMBERSHII E DAILY ATT NONPUBLIC ASIAN 129 146 275	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 P-12 TOTAL 32880 P AT END ANCE ENDANCE ENDANCE ENDANCE ENDANCE ENGLISH SCHEICAN 729 968 1697	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES (ADA) OOL G HISPAN LATING 193 203 396	ETHNIC/ NO V 7 4 1 GRADE 11 & E ED. PK 28 SSION, 2002- RADUA IC/ D WH 44 93	CITY WHITE 46395 46460 992855 5 3275 8 TO AVEI AVEI HITE 711 6665	AND GE NATIVE OTHER	163 143 306 143 306 143 143 143 143 143 143 143 143 143 143	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL R/ 1	862 1936 883755 HIP (Acted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl	Γ AL
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 TOTAL 573 ITEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 ITEM 3 - NONPUBLIC I AND AVERAG ITEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE FEMALE 34 MALE 40	ASIAN 1655 1667 3322 STUDENT RE 1 2 7513 MEMBERSHII E DAILY ATT NONPUBLIC ASIAN 129 146 275	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 P-12 TOTAL 32880 P AT END ACE ENDANCE	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES (ADA) OOL G HISPANI LATING 193 203 396	ETHNIC/ NO V 7 4 1 GRADE 11 & E ED. PK 28 SSION, 2002- RADUA IC/ D WH 44 93	CITY WHITE 46395 46460 992855 5 5 3275 8 TO AVEI 4711 6655 3376	AND GE NATIVE OTHER	E HAR PACE 163 143 306 SED. 9- 2 AILY PACIF 5 2 7	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL R/ 1 8	862 1936 883755 HIP (Acted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl	TAL NL NOONS.
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 FOTAL 573 TEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE FEMALE 34 MALE 40 FOTAL 74	ASIAN 1655 1667 3322 STUDENT RE 1 2 9 7513 MEMBERSHII E DAILY ATT NONPUBLIC / ASIAN 129 146 275 CTYPE OF N	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 P-12 TOTAL 32880 P AT END ACE ENDANCE	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES (ADA) OOL G HISPANI LATING 193 203 396	ETHNIC/ NO V 7 4 1 GRADE 11 & E ED. PK 28 SSION, 2002- RADUA IC/ WH 44 93	CITY WHITE 46395 46460 992855 5 5 3275 8 TO AVEI 4711 6655 3376	AND GE NATIVE OTHER	E HAR PACE 163 143 306 SED. 9- 2 AILY PACIF 5 2 7	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL R/ 1 8	862 1936 883755 HIP (Acted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl 5958 6116 12074	TAL NL NOONS.
AMERICAN INDIA ALASKAN NATIV FEMALE 286 MALE 287 FOTAL 573 TEM 2 - NONPUBLIC S PK3 PK4 K 2503 7747 8906 8 9 10 11 8225 8408 8734 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN, ALASKAN NATIVE FEMALE 34 MALE 40 FOTAL 74 TEM 5 - NUMBER AND ELEMENTARY	ASIAN 1655 1667 3322 STUDENT RE 1 2 7513 MEMBERSHII E DAILY ATT NONPUBLIC ASIAN 129 146 275 D TYPE OF N MIDDLE/ JR.H	EGISTRATION AMERICAN 8679 9012 17691 EGISTRATION 3 8739 P-12 TOTAL 32880 P AT END ACE ENDANCE	ON BY HISPA LATI 1807 2184 3999 ON BY 4 831 SP. OF SES (ADA) OOL G HISPANI LATING 193 203 396	ETHNICIONO TO THE PROPERTY OF	CITY WHITE 46395 46460 992855 5 5 3275 8 TO AVEI 4711 6655 3376	AND GE NATIVE OTHER	E HAR PACE 163 143 306 SED. 9- 2 AILY PACIF 5 2 7	7 8674 -12 TOT 33 ' MEME se data we	AL BERS re collect MUL R/ 1 8	862 1936 883755 HIP (Acted from	P PK-	60059 60615 120674 K-8 TOTA 87533 12 TOTA 120674), npublic scl 12074 TOTAL	FAL NL NOODS.

Acadia 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP. BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NATI	AN/ AS			AN H	HISPANIC/ LATINO	WHITE	NATI	/E HAWAII R PACIFIC	AN/	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 8		7	1,262	<u>!</u>	117	3,284		1		214		4,893
MALE	13		8	1,382	2	143	3,445		0		177		5,168
TOTAL	21		15	2,644	ļ	260	6,729		1		391	1	10,061
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5		6	7	8		
427	801	814	809	9 7	58	766	746	8	800	714	810		
9	10	11	12	2	1	PK-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
802	692	551	57	1		7,445			2,61	6		10,061	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SEC	ONDARY I	/IEMBEF	RSHIP A	AT END	OF SES	SSION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIC	N			8,735			3,053			1	1,788
AVERA	GE DAILY MEMBER	RSHIP				7,349.2			2,558.1			9,	907.3
AVERA	GE DAILY ATTEND	ANCE				6,904.1			2,322.1	l		9,	226.2
ITEM	4 - NUMBER (IGH SCH	OOL		ES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHIT		TIVE HAW HER PACIF		MULTIPL RACES	E TO	OTAL
FEMAL			1	70)	6	200		0		8		286
MALE	1		0	48	3	2	199		0		4		254
TOTAL	2		1	118	3	8	399		0		12		540
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Sit	es not repoi	rting
ELEM	ENTARY	MIDE JR. H		SE	COND	ARY	COMBI	NATION		TOTA	L O	ctober stud enrollmen	
	17	4	ı		4			2		27		0	
ITEM	6 - PUBLIC FU	LL-TIN		NFF scho	OL	CLASSR		NETDUCT	ONAL COT	eun	DODT STAFF		L-TIME
		ADMINIST NO.	RATORS	ADMINISTE NO.		NO.	ERS I	NO.	ONAL SPT	NO	PORT STAFF D. %	NO.	AFF %
FEMALE	: AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	1.4	50	22.8	95	43.1		2 32.7	220	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0		1 25.0	4	100.0
	WHITE	25	2.6	20	2.1	458	47.1	237	24.4	23	3 23.9	973	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.0
	TOTAL	25	2.1	23	1.9	511	42.6	333	27.8	30	7 25.6	1,198	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	BLACK/AFR AM	1	1.8	11	19.3	9	15.8	3	5.3	3	3 57.9	57	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	1	25.0	0	0.0		2 50.0	4	100.0
	WHITE	4	2.4	17	10.2	79	47.6	6	3.6	6	36.2	166	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.0
	TOTAL	5	2.2	29	12.8	89	39.2	9	3.9	9	5 41.9	227	100.0
GRAND	TOTAL	30	2.1	52	3.6	600	42.1	342	24.0	40	28.2	1,425	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	62	148	79	86	61	97	600
PRINCIPALS	0	0	0	1	5	6	13	25
ASSISTANT PRINCIPALS	0	0	0	4	2	5	4	15
TOTAL	67	62	148	84	93	72	114	640

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,572,131	27.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,043,100	55.55
	RESTRICTED GRANTS-IN-AID	1,007,086	0.10
	REVENUE IN LIEU OF TAXES	243,314	0.25
	REVENUE FOR/ON BEHALF OF LEA	17,874	0.02
	TOTAL STATE SOURCES	55,311,374	56.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,943,650	15.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	464,632	0.48
	TOTAL FEDERAL SOURCES	15,408,282	15.84
TOTAL REVENUE		97,291,787	100.00
OTHER SOURCES OF FU	UNDS	7,086,882	
TOTAL REVENUES AND	OTHER SOURCES	104,378,669	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,360,384	43.55	42,299,572	45.46
SPECIAL EDUCATION PROGRAMS	7,048,530	7.25	7,048,530	7.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,055,112	2.11	1,973,923	2.12
OTHER INSTRUCTIONAL PROGRAMS	311,209	0.32	311,209	0.33
SPECIAL PROGRAMS	3,462,805	3.56	3,461,297	3.72
ADULT/CONTINUING EDUCATION PROGRAMS	105,765	0.11	105,765	0.11
TOTAL INSTRUCTION	55,343,805	56.89	55,200,296	59.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,492,196	5.65	5,492,196	5.90
INSTRUCTIONAL STAFF SERVICES	3,784,392	3.89	3,781,569	4.06
SCHOOL ADMINISTRATION	5,565,044	5.72	5,565,044	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,841,632	15.26	14,838,809	15.95
GENERAL ADMINISTRATION	1,709,728	1.76	1,702,344	1.83
BUSINESS SERVICES	698,161	0.72	698,161	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,751,525	11.05	8,367,268	8.99
STUDENT TRANSPORTATION SERVICES	4,786,712	4.92	4,481,704	4.82
CENTRAL SERVICES	992,669	1.02	969,224	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,938,795	19.47	16,218,701	17.43
TOTAL SUPPORT SERVICES	33,780,427	34.73	31,057,510	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,483,793	6.67	6,365,223	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	428,541	0.44	428,541	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,912,334	7.11	6,793,764	7.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	439,835	0.45	0	0.00
DEBT SERVICE	802,831	0.83	0	0.00
TOTAL EXPENDITURES	97,279,232	100.00	93,051,570	100.00
FUND TRANSFER	7,915,668			
TOTAL ALL EXPENDITURES AND OTHER USES	105,194,900			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	10,445,160	0	264,731	10,180,429
VESTED COMPENSATED ABSENCES	5,224,553	276,363	214,080	5,286,836
CAPITAL (FIXED) ASSETS	73,339,265	3,966,987	17,789	77,288,463

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	2,067,336	0.00	0.00	0	0	2,067,336
RENEWABLE TAXES	20.06	7,823,929	10.00	13.45	2	1,358,308	9,182,237
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	277,315	0.00	0.00	0	0	277,315
TOTAL AD VALOREM TAXES	25.21	10,183,135	10.00	13.45	2	1,359,889	11,543,024
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	11,608,9	74	0	11,608,974
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	11,679,0	08	0	11,679,008

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-844,365	0	0	25,372	2,762	0	-816,231
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,899,318	0	0	405,351	972,128	0	26,276,797
BALANCES AT END OF YEAR	24,054,953	0	0	430,723	974,890	0	25,460,566

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥110	<10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥110	≥20	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥70	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥380	≥300	≥60	<10	≥870
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥10	≥60	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SER	RVIC	E												
AVERAGE NUMBER OF BREAKFASTS SERV	ED DA	JLY	4,226	В ТОТА	AL FEDER	AL (USI	DA) REIMBL	JRSEM	ENT				\$4,715,	259
AVERAGE NUMBER OF LUNCHES SERVED I	DAILY		7,781	ТОТА	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	SERVIC	E		\$986,	368
ITEM 15 - EXPENDITURE PER	STI	UDENT	AND A	AVER A	AGE TE	EACH	IER SAL	.ARY						
									201	4-20	15		2015-20	016
CURRENT EXPENDITURE PER STUDE	NT									9,2	298		9	249
AVERAGE SALARY OF ALL CLASSROO	OM TE	EACHERS	3 (exclud	dina ROT	C and R	ehires)				44,4	428			,173
ITEM 16 - EDUCATION LEVE			`							,				
	S TH	AN	ВАСН	ELOR'S GREE	MASTE DEGF	R'S	MASTER DEGREE		PECIAL EDUCA	-	N PH.D. ED.		TOTAL ALL CATEGO	
BACHEE	#	%	#	% %	#	% %	#	+ 30 %	#	%	#	 %	#	% %
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	" 11	44.0	8	32.0	<i>"</i> 5		<i>"</i> 1	4.0		100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL PRINCIPALS	0	0.0	0	0.0	11	44.0	8	32.0	5		1	4.0		100.
ASSISTANT PRINCIPALS	_		_		_		_							
WITH CERTIFICATE	0	0.0	2	13.0 0.0	7	47.0	5	33.0	1	7.0	0	0.0		100.
WITHOUT CERTIFICATE	0	0.0	2	13.0	0 7	0.0 47.0	0 5	0.0 33.0	0	0.0 7.0	0	0.0	-	100. 100.
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS	U	U.U	_	. 5.5	1	÷1.U	5	JJ.U	'	1.0	U	0.0	15	100.0
WITH CERTIFICATE	0	0.0	464	82.0	91	16.0	9	2.0	2	0.0	3	1.0	569	100.
WITHOUT CERTIFICATE	0	0.0	27	87.0	3	10.0	0	0.0	0	0.0	1	3.0	31	100.
TOTAL FT CLASSROOM TEACHERS	0	0.0	491	82.0	94	16.0	9	2.0	2	0.0	4	1.0	600	100.0
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	В		RATIO RICAN	PUBLI ON BY I HISPA LATII	ETHNI		AND GE	/E HA\	R VAIIAN/ IFIC ISL		MULTIPL RACES 3		K-12 TO 1 988	ΓAL
ALASKAN NATIVE ASIA	N B	REGISTF LACK/AFI AMERIC	RATIO RICAN	N BY I HISPA LATI	ETHNI	CITY WHITE	AND GE	/E HA\ R PAC	VAIIAN/		RACES			ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 2 8 MALE 3 12	N B	REGISTF ELACK/AFI AMERIC 29 29 58	RATIO RICAN CAN	ON BY I HISPA LATI 7 8 15	ETHNI(.NIC/ .NO	VHITE 939 874 1813	AND GE	/E HA\ R PAC 0	VAIIAN/		RACES 3 3		988 929	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 8 MALE 3 12 TOTAL 5 20	NT R	REGISTF ELACK/AFI AMERIC 29 29 58	RATIO RICAN CAN	ON BY I HISPA LATI 7 8 15	ETHNI(.NIC/ .NO	VHITE 939 874 1813	AND GE	/E HA\ R PAC 0	VAIIAN/		RACES 3 3	· ·	988 929	
AMERICAN INDIAN/ ASIA ASIA FEMALE 2 8 8 12 TOTAL 5 20 ITEM 2 - NONPUBLIC STUDEN	NT R	REGISTF LACK/AFI AMERIC 29 29 58 REGISTF	RATIO RICAN CAN	ON BY I HISPA LATII 7 8 15	ETHNIC/ NO \	WHITE 939 874 1813	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	WAIIAN/ IFIC ISL		3 3 6	· ·	988 929 1917	
AMERICAN INDIAN/ ASIA ASIA FEMALE 2 8 8 12 10 14 15 139 142 152 142 152 142 15	NT R	REGISTF LACK/AFI AMERIC 29 29 58 REGISTF 2	RATIO RICAN CAN RATIO 3	N BY I HISPA LATI 7 8 15 ON BY 0	ETHNIC/ NO V	939 874 1813 E 5	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	VAIIAN/ IFIC ISL 7 142		3 3 6	PI	988 929 1917 K-8 TO 7	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R	REGISTE LACK/AFI AMERIC 29 29 58 REGISTE 2 34	RATIO RICAN RATIO 3 147	N BY I HISPA LATI 7 8 15 ON BY 0	ETHNIC/ NO V	939 874 1813 E 5	AND GE NATIV OTHE	0 0 0 0	VAIIAN/ IFIC ISL 7 142		3 3 6	PI	988 929 1917 K-8 TO 1441	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R	REGISTF LACK/AFI AMERIC 29 29 58 REGISTF 2 34 9-12 TO 476 HIP AT E	RATIO RICAN RATIO 3 147 DTAL	HISPA LATII 7 8 15 ON BY 0 4 122 SP. I	GRADI 2 ED. PK. 0 SION,	VHITE 939 874 1813 5 126 -8 TO	AND GE NATIV OTHE 6 145 TAL SP. E	PACO O O O O O O AILY	7 142 12 TOT	'AL BER	8 173	PI PK-1	988 929 1917 K-8 TOT 1441 2 TOT 1917	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R	REGISTF LACK/AFI AMERIC 29 29 58 REGISTF 2 34 9-12 TO 476 HIP AT E	RATIO RICAN RATIO 3 147 DTAL	HISPA LATII 7 8 15 ON BY 0 4 122 SP. I	GRADI 2 ED. PK. 0 SION,	VHITE 939 874 1813 5 126 -8 TO	AND GE NATIV OTHE 6 145	PACO O O O O O O AILY	7 142 12 TOT	'AL BER	8 173	PI PK-1	988 929 1917 K-8 TOT 1441 2 TOT 1917	ΓAL NL
AMERICAN INDIAN/ ASIA FEMALE 2 8 8 12 12 10 10 10 10 10 10	NT R 2 13 RSH	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E	RATIO RICAN RATIO 3 147 DTAL END O ANCE	IN BY I HISPA LATII 7 8 15 IN BY (4 122 SP. I OF SES (ADA)	GRADI 2 ED. PK 0 SION, 2002	939 874 1813 5 126 8 TO	AND GENATIVOTHE 6 145 TAL SP. E	PE HAIR PACE 0 0 0 0 0 AILY	7 142 12 TOT) MEMI e data we	BER:	RACES 3 3 6 8 173 SHIP (A	PI PK-1	988 929 1917 K-8 TOT 1441 2 TOT 1917	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R 2 13 RSH Y A1	REGISTE LACK/AFI AMERIC 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E	RATIO RICAN RATIO 3 147 DTAL END O ANCE SCHO	N BY I HISPA LATII 7 8 15 ON BY 0 4 122 SP. I	GRADI SION, 2002: RADUA C/ MAIN C/	939 874 1813 5 126 8 TO	AND GENATIVOTHE 6 145 TAL SP. E	FE HAILY O O O O O HAILY HAWA	7 142 12 TOT MEMI e data we	BER:	8 173	PI PK-1	988 929 1917 K-8 TOT 1441 2 TOT 1917	ΓAL nools.
AMERICAN INDIAN/ ASIA ASIAN ALASKAN NATIVE 8 8 8 12 12 12 14 15 12 11 12 11 12 11 12 11 14 15 17 17 17 17 17 17 17	NT R 2 13 RSH Y A1	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E TTENDA C HIGH ACK/AFRIC	RATIO RICAN RATIO 3 147 DTAL END O ANCE SCHO	N BY I HISPA LATII 7 8 15 ON BY 0 4 122 SP. I OF SES (ADA) OOL GF HISPANI	GRADI SION, 2002 RADUA C/ Wi	### CITY WHITE 939 874 1813 ### 126	AND GENATIVE OTHE	FE HAILY O O O O O HAILY HAWA	7 142 12 TOT MEMI e data we	BER:	RACES 3 3 6 8 173 SHIP (A	PI PK-1	988 929 1917 K-8 TOTA 1441 2 TOTA 1917	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R 2 13 RSH Y A1	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E TTENDA C HIGH ACK/AFRICAMERICA	RATIO RICAN RATIO 3 147 DTAL END O ANCE SCHO	N BY I HISPA LATII 7 8 15 N BY (4 122 SP. I DF SES (ADA) DOL GF HISPANI LATING	GRADI SION, 2002 RADUA C/ WH	### CITY WHITE 939 874 1813	AND GENATIVE OTHE	FE HAN HAW PACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 142 12 TOT MEMI e data we	BER:	RACES 3 3 6 8 173 SHIP (A	PI PK-1	988 929 1917 K-8 TOTA 1441 2 TOTA 1917), npublic sct	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE	NT R 2 13 RSH Y A1	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E TTENDA C HIGH ACK/AFRICA AMERICA 2	RATIO RICAN RATIO 3 147 DTAL END O ANCE SCHO	PF SES (ADA) OOL GF HISPANI LATING 0	GRADI 2 ED. PK. 2 OSION, 2002 RADUA C/ WH	### CITY 1813 1813 1814 1815 1815 1816	AND GENATIVE OTHE	FED. 9- AILY HAW/PACIF	7 142 12 TOT MEMI e data we	BER:	RACES 3 3 6 8 173 SHIP (Aected from	PI PK-1	988 929 1917 K-8 TOTAL 1917 TOTAL 61	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT R 2 13 RSH Y A1	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E FTENDA C HIGH ACK/AFRICA AMERICA 2 4	RATIO RICAN RATIO 3 147 DTAL SCHO CAN I	N BY I HISPA LATII 7 8 15 N BY 0 4 122 SP. I OF SES (ADA) DOL GI HISPANI LATINC 0 1 1	GRADI 2 ED. PK. 0 SION, 2002 RADUA C/ WH	### CITY 939 874 1813	AND GENATIVE OTHE	FE HAN HAW PACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 142 12 TOT MEMI e data we	BER:	RACES 3 3 6 8 173 SHIP (A ected from	PI PK-1	988 929 1917 K-8 TOTA 1441 2 TOTA 1917), npublic sct	ΓAL nools.
AMERICAN INDIAN/ ASIA ALASKAN NATIVE 8 8 8 12 12 10 10 10 10 10 10	NT R 2 13 RSH Y A1 BLIG	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E FTENDA C HIGH ACK/AFRICA AMERICA 2 2 4 NONPU	RATIO RICAN RATIO 3 147 DTAL SCHO CAN I	PR SES (ADA) DOL GFHISPANI LATING OF SES (ADA) SCHO	GRADI 2 ED. PK. 0 SION, 2002 RADUA C/ WH	### CITY 1813 1813 1813 1815 1816 1816 1817	AND GENATIVE OTHE	FE HAN PACIF O O O O O O O O O O O O O O O O O O O	7 142 12 TOT MEMI e data we	MU F	RACES 3 3 6 8 173 SHIP (Aected from ULTIPLE RACES 0 0 0	PI PK-1	988 929 1917 K-8 TOTA 1441 2 TOTA 1917), npublic sct	TAL AL Anools.
AMERICAN INDIAN/ ASIA ALASKAN NATIVE 8 8 12 10 10 10 10 10 10 10	NT R 2 13 RSH Y A1 BLIG	REGISTE AMERIC 29 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E FTENDA C HIGH ACK/AFRICA AMERICA 2 2 4 NONPU	RATIO RICAN RATIO 3 147 DTAL SCHO CAN I	PR SES (ADA) DOL GFHISPANI LATING OF SES (ADA) SCHO	GRADI GRADI 2 ED. PK 0 SION, 2002 RADUA C/ WH 1	### CITY 1813 1813 1813 1815 1816 1816 1817	AND GENATIVE OTHE	FE HAN PACIF O O O O O O O O O O O O O O O O O O O	7 142 12 TOT MEMI e data we	MU F	RACES 3 3 6 8 173 SHIP (Aected from ULTIPLE RACES 0 0 0	PI PK-1	988 929 1917 K-8 TOTAL 1917 TOTAL 61 51 112	TAL AL Anools.
AMERICAN INDIAN/ ALASKAN NATIVE BELEMENTARY ASIA AS	NT R 2 13 RSH Y A1 BLIC BLA OF	REGISTE AMERIC 29 58 REGISTE 2 34 9-12 TO 476 HIP AT E FTENDA C HIGH ACK/AFRICA AMERICA 2 4 NONPU R.HIGH	RATIO RICAN RATIO 3 147 DTAL SCHO GANCE	IN BY I HISPA LATII 7 8 15 IN BY I 15 IN BY I 12 SP. I I OF SES (ADA) I OOL GI HISPANII LATING 0 1 1 SCHO SEC	GRADI GRADI 2 ED. PK. 0 SION, 2002 RADUA C/ WH 1 OLS ONDAR 2	### CITY 1813 1813 1813 1815 1816 1816 1817	AND GENATIVE OTHE	FE HAN PACIF O O O O O O O O O O O O O O O O O O O	7 142 12 TOT) MEMI e data we	MU F	RACES 3 3 6 8 173 SHIP (A ected from 0 0 0	PI PK-1	988 929 1917 K-8 TOTA 1917 , public scl TOTAL 61 51 112	TAL AL Anools.

Allen 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	D GEND	ER			
	AMERICAN IND ALASKAN NAT		AN BL	ACK/AFRICA		HISPANIC/ LATINO	WHITE		E HAWAII		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 21	1	8	46	1	27	1,544		1		47		2,119
MALE	35	2	0	442	2	36	1,550		1		50		2,134
TOTAL	56	3	8	903	3	63	3,094		2		97		4,253
ITEM	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRAD	E					
PK	K	1	2		3	4	5	(6	7	8		
247	343	323	340) 3	362	304	317	7 2	78	301	325		
9	10	11	12		I	РК-8 ТОТА	L		9-12 TC	TAL	Pi	(-12 TOT	AL
282	319	277	235			3,140			1,11	3		4,253	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	EMBER	RSHIP	(ADM), A	AND A	VERAGE	DAILY	ATTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END O	SESSIO	N			3,679			1,258				4,937
AVERA	GE DAILY MEMBE	RSHIP				3,138.8			1,103.5	5		4,	242.3
AVERA	GE DAILY ATTEN	DANCE				2,989.2			1,038.9)		4,	028.2
ITEM	4 - NUMBER											_	
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WH.		IVE HAW. ER PACIF		MULTIPLI RACES	<u> </u>	OTAL
FEMAL			1	3	1	0	8	2	0		1		119
MALE	6		0	27	7	1	8	3	0		3		120
TOTAL	10		1	58	В	1	16	65	0		4		239
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Sit	es not repo	rtina
ELEM	ENTARY	MIDD JR. H		SE	COND	ARY	COME	BINATION		TOTAL	^	ctober stud enrollmen	ent
	3	2			3			3		11		0	
ITEM	6 - PUBLIC FL	JLL-TIM DISTR ADMINISTI	ICT	FF SCHO ADMINIST		CLASSR TEACH		INSTRUCTION	ONAL SPT	SUPPO	ORT STAFF		L-TIME AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	Ü	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.
	BLACK/AFR AM	2	3.2	1	1.6	13	21.0	16	25.8	30	48.4	62	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1		3	100.
	WHITE	7	1.4	18	3.7	251	51.8	73	15.1	135	27.9	484	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	9	1.6	19	3.4	269	48.6	90	16.3	166		553	100.
MALE			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	AM IND/ALASK NAT	0	0.0	Ü						_	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	ŭ	
						0 4	0.0 17.4	0	0.0	0 19	82.6	23	
	ASIAN	0	0.0	0	0.0						82.6		100.
	ASIAN BLACK/AFR AM	0 0	0.0	0	0.0	4	17.4	0	0.0	19	82.6	23	100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 0	0.0 0.0 0.0	0 0	0.0 0.0 0.0	4 0	17.4 0.0	0	0.0 0.0	19 0	82.6 0.0 29.7	23	100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 0 2	0.0 0.0 0.0 2.0	0 0 0 4	0.0 0.0 0.0 4.0	4 0 64	17.4 0.0 63.4	0 0 1	0.0 0.0 1.0	19 0 30	82.6 0.0 29.7 0.0	23 0 101	100.0 100.0 100.0
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 0 2 0	0.0 0.0 0.0 2.0 0.0	0 0 0 4 0	0.0 0.0 0.0 4.0 0.0	4 0 64 0	17.4 0.0 63.4 0.0	0 0 1 0	0.0 0.0 1.0 0.0	19 0 30 0	82.6 0.0 29.7 0.0 0.0	23 0 101 0	100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	30	84	41	50	41	38	337
PRINCIPALS	0	0	0	1	3	4	3	11
ASSISTANT PRINCIPALS	0	0	0	3	2	5	2	12
TOTAL	53	30	84	45	55	50	43	360

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,356,298	29.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,966,462	59.17
	RESTRICTED GRANTS-IN-AID	752,268	0.15
	REVENUE IN LIEU OF TAXES	85,197	0.17
	REVENUE FOR/ON BEHALF OF LEA	2,517	0.01
	TOTAL STATE SOURCES	29,806,444	60.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,683,913	9.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,583	0.22
	TOTAL FEDERAL SOURCES	4,792,496	9.79
TOTAL REVENUE		48,955,238	100.00
OTHER SOURCES OF F	UNDS	1,250,403	
TOTAL REVENUES AND	OTHER SOURCES	50,205,641	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITUR
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,867,065	37.80	19,866,666	42.42
SPECIAL EDUCATION PROGRAMS	3,495,605	6.65	3,495,605	7.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,358,215	2.58	1,358,215	2.90
OTHER INSTRUCTIONAL PROGRAMS	99,137	0.19	99,137	0.21
SPECIAL PROGRAMS	1,940,113	3.69	1,940,113	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,760,135	50.92	26,759,736	57.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,870,469	5.46	2,870,469	6.13
INSTRUCTIONAL STAFF SERVICES	2,192,239	4.17	2,192,239	4.68
SCHOOL ADMINISTRATION	3,699,952	7.04	3,699,952	7.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,762,660	16.67	8,762,660	18.71
GENERAL ADMINISTRATION	1,098,912	2.09	1,098,912	2.35
BUSINESS SERVICES	382,476	0.73	382,476	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,991,298	7.59	3,953,867	8.44
STUDENT TRANSPORTATION SERVICES	3,343,829	6.36	3,161,962	6.75
CENTRAL SERVICES	221,624	0.42	221,624	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,038,139	17.20	8,818,841	18.83
TOTAL SUPPORT SERVICES	17,800,799	33.87	17,581,501	37.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,500,517	4.76	2,465,803	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,768	0.06	30,768	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,531,285	4.82	2,496,571	5.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,525,531	6.71	0	0.00
DEBT SERVICE	1,934,738	3.68	0	0.00
TOTAL EXPENDITURES	52,552,488	100.00	46,837,808	100.00
FUND TRANSFER	1,318,496			
TOTAL ALL EXPENDITURES AND OTHER USES	53,870,984			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,425,000	265,000	1,225,000	21,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 747,344	106,388	79,809	773,923
CAPITAL (FIXED) ASSETS	70,955,445	3,964,421	287,648	74,632,218

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	381,976	0.00	0.00	0	0	381,976
RENEWABLE TAXES	5.15	459,621	12.89	89.88	6	1,782,379	2,242,000
DEBT SERVICES TAXES	0.00	0	18.25	31.50	5	1,735,952	1,735,952
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,883	0.00	0.00	0	0	147,883
TOTAL AD VALOREM TAXES	9.43	991,761	31.14	121.38	11	3,527,785	4,519,546
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,749,6	25	0	7,749,625
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,749,6	25	0	7,749,625

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-912,323	0	0	611,771	168,131	-3,532,922	-3,665,343
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	128,742	-149,083	-20,341
BALANCES AT BEGINNING OF YEAR	13,833,932	0	0	3,433,635	1,027,235	4,377,705	22,672,507
BALANCES AT END OF YEAR	12,921,609	0	0	4,045,406	1,324,108	695,700	18,986,823

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		T1		reported. See page			
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionger	геропеа. See рады	i II-viii IOr Turtrier ex	ріапаціоп.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥200	≥150	≥20	<10	≥420
GIFTED	<10	<10	≥10	≥30	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SE	RVI	CE												
AVERAGE NUMBER OF BREAKFASTS SER	/ED D/	AILY	1,218	B TOTA	AL FEDER	AL (US	DA) REIMBL	JRSEME	NT				\$1,492,	90
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	,	2,501	TOTA	AL STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$1,293,	113
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	AGE TE	ACH	IER SAL	ARY						
									201	4-201	5		2015-20	16
CURRENT EXPENDITURE PER STUD	ENT									10,95	56		11	013
AVERAGE SALARY OF ALL CLASSRO	ОМ Т	EACHERS	S (exclud	ding ROT	C and Re	ehires)				47,24	43		47	357
ITEM 16 - EDUCATION LEVE	LS	OF PUBI	LIC SO	CHOOL	STAF	F				-				
	SS TH	_		ELOR'S	MASTE		MASTER	r's s	PECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
BACHEL		DEGREE		REE	DEGR		DEGREE		EDUCA		ED.I		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	254	79.0	59	18.0	6	2.0	4	1.0	0	0.0	323	100
WITHOUT CERTIFICATE	0	0.0	12	86.0	2	14.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEACHERS	0	0.0	266	79.0	61	18.0	6	2.0	4	1.0	0	0.0	337	100.
AMERICAN INDIAN/ ALASKAN NATIVE ASI	AN E		RATIO RICAN	PUBLI ON BY E HISPA LATII	ETHNI		AND GE	/E HAV	R /AliAN/ FIC ISL		ULTIPL RACES 0		K-12 TO 1 4	·AL
ALASKAN NATIVE ASI FEMALE 4 (MALE 7 (TOTAL 11 (AN	REGISTI BLACK/AF AMERIC 0 0	RATIO RICAN CAN	HISPA LATII 0 1	ETHNIC NIC/ NO	VHITE 0 0 0	AND GE	/E HAV	/AIIAN/		RACES			AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 4 (MALE 7 (AN	REGISTI BLACK/AF AMERIC 0 0	RATIO RICAN CAN	HISPA LATII 0 1	ETHNIC NIC/ NO	VHITE 0 0 0	AND GE	/E HAV R PAC	/AIIAN/		0 0		4 8	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 4 (MALE 7 (TOTAL 11 (ITEM 2 - NONPUBLIC STUDE	NT F	REGISTI BLACK/AF AMERIC 0 0	RATIO RICAN CAN	HISPA LATII 0 1	ETHNIC NIC/ NO	VHITE 0 0 0	AND GE	/E HAV R PAC	/AIIAN/		0 0		4 8	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 4 (MALE 7 (TOTAL 11 (ITEM 2 - NONPUBLIC STUDE	NT F	REGISTI BLACK/AF AMERIC 0 0 0	RATIO RICAN CAN	HISPA LATII 0 1 1	ETHNIC NIC/ NO	WHITE 0 0 0	AND GE NATIV OTHE	/E HAV R PAC	/AIIAN/ FIC ISL		0 0 0		4 8 12	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 4 (MALE 7 (TOTAL 11 (ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	NT F	REGISTI BLACK/AF AMERIO 0 0 0 REGISTI	RATIO RICAN RATIO 3 2	HISPA LATII 0 1 1 0 N BY 0	ETHNIC/ NO V	O 0 0 E 1	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	/AIIAN/ FIC ISL 7 0		RACES 0 0 0 0	PI	4 8 12 K-8 TO	-AL
### AMERICAN INDIAN/ ### ALASKAN NATIVE ### ASI ###	NT F	REGISTI BLACK/AF AMERIO 0 0 0 0 REGISTI 2	RATIO RICAN RATIO 3 2	HISPA LATII 0 1 1 0 N BY 0	ETHNIC/ NO V	O 0 0 E 1	AND GENATIVOTHE	VE HAV R PAC 0 0 0	7 0		RACES 0 0 0 0	PI	4 8 12 (-8 TO)	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI	NT F	REGISTI BLACK/AF AMERIO 0 0 0 REGISTI 2 1 9-12 TO	RATIO RICAN RATIO 3 2 PTAL	HISPA LATII 0 1 1 0N BY 0 4 1 SP. I	ETHNIC/ NO V GRADE	O 0 0 5 1 1 5 1 1 5 1 1 1 1 1 1 1 1 1 1 1	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	7 0	AL	8 2	Pi PK-1	4 8 12 K-8 TO 1 9 2 TOT <i>A</i>	-AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI	NT F	REGISTI BLACK/AF AMERIO 0 0 0 REGISTI 2 1 9-12 TO 3 HIP AT E	RATIO RICAN RATIO 3 2 DTAL	HISPA LATII 0 1 1 2N BY 0 4 1 SP. I	ETHNIC/ NO V GRADE ED. PK- 0	OITY WHITE 0 0 5 1 8 TO	AND GE NATIV OTHE	FED. 9-	7 0 12 TOT	AL BERS	8 2	PI PK-1	4 8 12 K-8 TOT 9 2 TOT	AL L
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE 7 TOTAL 11 TEM 2 - NONPUBLIC STUDE PK3 PK4 0 0 0 1 1 1 1 1 1 1 1 1 1	NT F	REGISTI BLACK/AF AMERIO 0 0 0 REGISTI 2 1 9-12 TO 3 HIP AT E	RATIO RICAN RATIO 3 2 DTAL	HISPA LATII 0 1 1 2N BY 0 4 1 SP. I	ETHNIC/ NO V GRADE ED. PK- 0	OITY WHITE 0 0 5 1 8 TO	AND GE NATIV OTHE 6 0 TAL SP. E	FED. 9-	7 0 12 TOT	AL BERS	8 2	PI PK-1	4 8 12 K-8 TOT 9 2 TOT	AL L
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 4 MALE 7 TOTAL 11 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 0 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII	NT F	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 1 9-12 TO 3 HIP AT E TTENDA	RATIO RICAN RATIO 3 2 VTAL END O ANCE	HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA)	GRADE ED. PK- 0 SION, 2002-	0 0 0 E 5 1 8 TO	AND GENATIVOTHE 6 0 TAL SP. E	PED. 9-	7 0 2 TOT	AL BERS	RACES 0 0 0 8 2	PI PK-1	4 8 12 K-8 TOT 9 2 TOT	AL L
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE MALE 7 TOTAL 11 TEM 2 - NONPUBLIC STUDE PK3 PK4 0 0 0 2 9 10 11 1 0 1 2 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ AMERICAN INDIAN/	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VITAL END O ANCE SCHO	HISPA HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA)	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/	0 0 0 E 5 1 8 TO	AND GENATIVOTHE	PED. 9-	7 0 2 TOT MEME e data we	AL BERS re collec	RACES 0 0 0 8 2 SHIP (A	PI PK-1	4 8 12 K-8 TOT 9 2 TOT	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 (0) FOTAL 11 (1) TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 (0) TEM 3 - NONPUBLIC MEMB AND AVERAGE DAIL TEM 4 - NUMBER OF NONPORT AMERICAN INDIAN/ ALASKAN NATIVE ASIA	NT F	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 1 9-12 TO 3 HIP AT E TTENDA	RATIO RICAN RATIO 3 2 VITAL END O ANCE SCHO	HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA)	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	0 0 0 E 5 1 8 TO AVEI	AND GENATIVE OTHER	PED. 9-	7 0 2 TOT MEME e data we	AL BERS re collec	RACES 0 0 0 8 2	PI PK-1	4 8 12 K-8 TOTA 9 2 TOTA 12	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 0 FOTAL 11 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 0 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAIL TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 4 0	NT F	REGISTION REGISTION P-12 TO 3 HIP AT ETENDA C HIGH ACK/AFRI AMERICA	RATIO RICAN RATIO 3 2 VITAL END O ANCE SCHO	HISPANILATING TON BY (A SP. I OF SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	0 0 0 E 5 1 AVEI	AND GENATIVE OTHE	PACIFI HAWAPACIFI	7 0 2 TOT MEME e data we	AL BERS re collec	RACES 0 0 0 8 2 SHIP (A	PI PK-1	4 8 12 K-8 TOTA 12 TOTAL	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 (0) TOTAL 11 (0) TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 PK3 PK4 K 1 0 1 2 (0) TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 4 (0) MALE 7 (0)	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VITAL END O ANCE SCHO	HISPA HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA)	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	PACIFI	7 0 2 TOT MEME e data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 2 HIP (A cted from the case of the cas	PI PK-1	4 8 12 K-8 TOTA 9 2 TOTA 12 1, public sch	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 (0) FOTAL 11 (1) TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 (0) TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 4 (0) FOTAL 11 (0)	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VTAL END O ANCE SCHO	HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA) DOL GF HISPANII LATINO 0 1 1	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	CITY	AND GENATIVE OTHER	PACIFI O O O O HAWA PACIFI O O	7 0 2 TOT MEME e data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 2 SHIP (Acted from the steed from t	PI PK-1	4 8 12 K-8 TOTA 9 2 TOTA 12 TOTAL 6 10	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 0 TOTAL 11 0 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 0 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII ITEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE MALE 7 0 TOTAL 11 0 ITEM 5 - NUMBER AND TYPE	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VTAL END O ANCE SCHO	HISPA HISPA LATII 0 1 1 1 SP. I OF SES (ADA) DOL GF HISPANII LATINO 0 1 1	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STES	AND GENATIVE OTHER	PACIFI O O O O HAWA PACIFI O O	7 0 12 TOT MEME data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 2 SHIP (A steed from the steed from	PI PK-1	4 8 12 K-8 TOT 9 2 TOT 12 1 1 1 1 1 1 1 1 1 1	CAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE MALE 7 TOTAL 11 ITEM 2 - NONPUBLIC STUDE PK3 PK4 0 0 0 2 9 10 11 1 1 0 1 2 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII ITEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 4 0 TOTAL 11 0 ITEM 5 - NUMBER AND TYPI ELEMENTARY MIDDLE	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VTAL END O ANCE SCHO	HISPANIA SP. II	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STES	AND GENATIVE OTHER	PACIFI O O O O HAWA PACIFI O O	7 0 12 TOT MEME e data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 2 SHIP (A steed from the steed from	PI PK-1	4 8 12	ools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE MALE 7 FOTAL 11 TEM 2 - NONPUBLIC STUDE PK3 PK4 0 0 0 2 9 10 11 1 0 1 2 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII TEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE	NT F	REGISTION OF THE PROPERTY OF T	RATIO RICAN RATIO 3 2 VTAL END O ANCE SCHO	HISPANIA SP. II	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STES	AND GENATIVE OTHER	PACIFI O O O O HAWA PACIFI O O	7 0 12 TOT MEME data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 2 SHIP (A steed from the steed from	PI PK-1	4 8 12 K-8 TOT 9 2 TOT 12 1 1 1 1 1 1 1 1 1 1	ools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE 7 0 TOTAL 11 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 0 0 2 9 10 11 1 0 1 2 0 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE MALE 7 0 TOTAL 11 0 ITEM 5 - NUMBER AND TYPE	NT F	REGISTI BLACK/AF AMERIC 0 0 0 0 REGISTI 2 1 9-12 TO 3 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 2 4 NONPU	RATIO RICAN RATIO 3 2 OTAL END O ANCE SCHO CAN I	HISPA LATII 0 1 1 1 N BY (4 1 SP. I OF SES (ADA) DOL GF HISPANII LATINO 0 1 1 1 SCHOOL SEC	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH OLS ONDAR	STES	AND GENATIVE OTHER	PACIFI O O O O HAWA PACIFI O O	7 0 12 TOT MEME e data we	AL BERS re collect MUI RA	RACES 0 0 0 8 2 EHIP (A steed from steed fro	PI PK-1	4 8 12 K-8 TOT 9 2 TOT 12 5 public scl 10 16	ools.

Ascension 2015-2016

ITEM	1 - ELEMENTA						•		CITY A	ND GENI	DER				
	AMERICAN INDI ALASKAN NAT		ASIAN		K/AFRICA MERICAN	N F	IISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFIO		MULTIF RACE		PK-12 T	OTAL
FEMAL	.E 39		99		3,291		751	6,201		14		2	18	1	10,613
MALE	41		143		3,556		778	6,656		12		2	06	1	11,392
TOTAL			242		6,847		1,529	12,857		26		4	24	2	22,005
ITEM	2 - ELEMENTA	ARY/S	ECO			BER	SHIP, BY		Ē						
PK	K	1		2	3		4	5		6	7	8			
645	1,517	1,700	1	1,667	1,72	20	1,642	1,613	3	1,736	1,650	1,59	5		
9	10	11		12		ı	PK-8 TOTAI	L		9-12 T	OTAL		PK-	-12 TOT	AL
1,85	2 1,679	1,556	1	1,433			15,485			6,52	20			22,005	
ITEM	3 - PUBLIC SC	НОО	L ELE	MEN	ITARY/S	SECO	ONDARY N	/EMBE	RSHIP	AT END	OF SE	SSION	,		
	RAGE DAILY M												•		
							PK-8			9-12	2			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESS	ION				17,725			7,306	6			2	5,031
AVERA	GE DAILY MEMBE	RSHIP					15,485.7			6,472	.9			21,	958.6
AVERA	GE DAILY ATTEND	DANCE					14,818.5			6,130	.6			20,	949.1
ITEM	4 - NUMBER (H SCHO	OL (GRADUAT	ES							
	AMERICAN IN ALASKAN NA		ASIAN		ACK/AFRICA AMERICA		HISPANIC/ LATINO	WHI		ATIVE HAW THER PACI		_	TIPLE CES	TO	OTAL
FEMAL	.E 5		9		250		39	444	1	0		5			752
MALE	6		9		198		29	435	5	0		6	i		683
TOTAL	. 11		18		448		68	879)	0		11	1	,	1,435
ITEM	5 - NUMBER A			OF P	UBLIC S	СНО	OOLS						Sites	s not repoi	rtina
ELEM	ENTARY		DLE/ HIGH		SEC	OND	ARY	СОМВ	INATIO	N	TOT	AL	Oct	tober stud enrollmen	ent
	17		7			4			0		28			1	
ITEM	6 - PUBLIC FU			TAFF			CLASSR	ООМ						FUL	L-TIME
		ADMINIS			SCHOO DMINISTRA	ATORS				TIONAL SPT		PPORT ST			AFF
		NC		%	NO.	%	NO.	%	NO.		N	10.	%	NO.	%
FEMALE	E AM IND/ALASK NAT ASIAN		0.0		0	0.0	1	33.3		1 33.3			3.3	3	100.0
	BLACK/AFR AM		0 0.0 4 0.7		0	0.0	5	45.5		3 27.3	2		7.3 2.2	11 574	100.0
	HISPANIC/LATINO		0.0		16 1	2.8	158 16	27.5 48.5	154 10		2		2.2 8.2	574 33	100.0
	WHITE	2			35	1.9	1,082	59.4	309		3		o.∠ 0.1	1,821	100.0
	NAT HAW/PAC ISL		0 0.0		0	0.0	1,062	100.0		0.0	3		0.0	1,021	100.0
	MULTI RACES		0 0.0		0	0.0	0	0.0		0.0			0.0	0	100.
	TOTAL		2 1.3		52	2.1	1,264	51.7	47		6		5.3	2,444	100.0
MALE	AM IND/ALASK NAT		0 0.0		0	0.0	0	0.0		0.0	·		0.0	0	100.0
	ASIAN		0 0.0		0	0.0	0	0.0		0.0			0.0	2	100.0
	BLACK/AFR AM		0.0		8	5.6	34	23.9		3 5.6			4.8	142	100.0
	HISPANIC/LATINO		0.0		0	0.0	0	0.0		1 100.0			0.0	1	100.0
	WHITE	;	2 0.7	7	8	2.8	178	62.0	-	7 2.4			2.1	287	100.0
	NAT HAW/PAC ISL		0 0.0	0	0	0.0	0	0.0	(0.0		0	0.0	0	100.
	MULTI RACES		0 0.0	0	0	0.0	0	0.0	(0.0		0	0.0	0	100.0
	TOTAL	:	2 0.5	5	16	3.7	212	49.1	10	3.7	1	86 43	3.1	432	100.0
			4 1.2		68	2.4	1,476	51.3	493	3 17.1		05 28	8.0	2,876	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	292	132	408	192	202	113	136	1,476
PRINCIPALS	0	0	5	6	9	6	6	32
ASSISTANT PRINCIPALS	0	0	15	10	6	2	3	36
TOTAL	292	132	428	208	217	121	145	1,544

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	151,379,514	55.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,401,837	36.37
	RESTRICTED GRANTS-IN-AID	1,935,290	0.07
	REVENUE IN LIEU OF TAXES	184,677	0.07
	REVENUE FOR/ON BEHALF OF LEA	9,479	0.00
	TOTAL STATE SOURCES	101,531,283	37.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,664,952	7.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	700,287	0.26
	TOTAL FEDERAL SOURCES	20,365,239	7.45
TOTAL REVENUE		273,276,036	100.00
OTHER SOURCES OF F	UNDS	2,144,350	
TOTAL REVENUES AND	OTHER SOURCES	275,420,386	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INCTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PECULIAR PROCEDANS	404 404 077	20.07	404 404 077	40.00	
REGULAR PROGRAMS	104,181,977	36.67	104,181,977	43.06	
SPECIAL EDUCATION PROGRAMS	25,741,346	9.06	25,741,346	10.64	
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,216,977	0.78	2,166,974	0.90	
OTHER INSTRUCTIONAL PROGRAMS	4,682,484	1.65	4,682,484	1.94	
SPECIAL PROGRAMS	6,176,826	2.17	6,176,826	2.55	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	142,999,610	50.33	142,949,607	59.09	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	13,855,217	4.88	13,855,217	5.73	
INSTRUCTIONAL STAFF SERVICES	13,432,356	4.73	13,432,356	5.55	
SCHOOL ADMINISTRATION	11,669,881	4.11	11,669,881	4.82	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,957,454	13.71	38,957,454	16.10	
GENERAL ADMINISTRATION	5,111,942	1.80	5,111,942	2.11	
BUSINESS SERVICES	2,288,900	0.81	2,288,900	0.95	
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,782,733	8.72	24,750,733	10.23	
STUDENT TRANSPORTATION SERVICES	11,944,869	4.20	11,944,869	4.94	
CENTRAL SERVICES	6,846,588	2.41	5,820,244	2.41	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,975,032	17.94	49,916,688	20.63	
TOTAL SUPPORT SERVICES	89,932,486	31.65	88,874,142	36.74	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,305,017	3.63	10,108,497	4.18	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,305,017	3.63	10,108,497	4.18	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	25,982,918	9.14	0	0.00	
DEBT SERVICE	14,919,094	5.25	0	0.00	
TOTAL EXPENDITURES	284,139,125	100.00	241,932,246	100.00	
FUND TRANSFER	9,126,858				
TOTAL ALL EXPENDITURES AND OTHER USES	293,265,983				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	155,366,662	0	10,146,372	145,220,290
OTHER LONG-TERM OBLIGATIONS	46,926,442	6,675,338	0	53,601,780
VESTED COMPENSATED ABSENCES	5,398,176	1,283,788	329,461	6,352,503
CAPITAL (FIXED) ASSETS	231,490,185	24,327,945	7,767,610	248,050,520

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,185,198	0.00	0.00	0	0	4,185,198
RENEWABLE TAXES	42.90	49,737,459	0.00	0.00	0	0	49,737,459
DEBT SERVICES TAXES	15.08	17,495,283	0.00	0.00	0	0	17,495,283
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,263,002	0.00	0.00	0	0	1,263,002
TOTAL AD VALOREM TAXES	61.59	72,680,942	0.00	0.00	0	0	72,680,942
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	72,536,4	82	0	72,536,482
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	72,536,4	82	0	72,536,482

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,827,195	0	0	-606	2,256,037	-21,928,223	-17,845,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10	0	0	0	0	0	10
BALANCES AT BEGINNING OF YEAR	70,041,582	0	0	468,778	8,404,010	60,291,414	139,205,784
BALANCES AT END OF YEAR	71,868,787	0	0	468,172	10,660,047	38,363,191	121,360,197

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥450	≥120	<10	<10	≥740
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥90	≥20	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥320	≥70	<10	≥600
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥40	≥40	<10	<10	≥110
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥150	<10	<10	<10	≥250
INFANTS/TODDLERS W/ DISABILITIES		T1				-toto-	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥280	≥1030	≥760	≥150	<10	≥2230
GIFTED	<10	<10	≥140	≥180	<10	<10	≥330
TALENTED	<10	<10	≥50	≥150	<10	<10	≥210

AVERAGE NUMBER OF BREAKFAS	TS SERVED DA	AILY	5,105	TOTA	L FEDER	AL (US	DA) REIMBL	RSEM	ENT				\$6,046,	557
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		13,047	тота	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$4,274,	126
ITEM 15 - EXPENDITUR	E PER ST	UDENT	AND	AVERA	GE TE	ACH	IER SAL	ARY	,			-		
									201	4-201	5		2015-20)16
CURRENT EXPENDITURE PER	R STUDENT									10,97	70		10	994
AVERAGE SALARY OF ALL CL	ASSROOM TI	EACHERS	S (exclud	ding ROT	C and Re	ehires)				52,22	20		52	,206
ITEM 16 - EDUCATION	LEVELS C	OF PUB	LIC SO	CHOOL	STAF	F								
	LESS THA	AN	BACH	ELOR'S GREE	MASTE	R'S	MASTER DEGREE	-	SPECIALI EDUCA	_	PH.D. ED.		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	22	69.0	5	16.0	3	9.0	2	6.0	32	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	0	0.0	22	69.0	5	16.0	3	9.0	2	6.0	32	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	29	81.0	5	14.0	0	0.0	2	6.0	36	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	29	81.0	5	14.0	0	0.0	2	6.0	36	100
FULL-TIME CLASSROOM TEAC	_													
WITH CERTIFICATE	0	0.0	973	67.0	390	27.0	47	3.0	14	1.0	18	1.0	1,442	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEAC	0 : HERS 0	0.0	33 1,006	100.0 68.0	390	0.0 26.0	0 47	0.0 3.0	0 14	0.0 1.0	0 18	0.0	33 1,475	100
ITEM 1 - NONPUBLIC S' AMERICAN INDIAN ALASKAN NATIVE	I/ ACIAN B		RATIC RICAN	PUBLION BY E	ETHNIC		AND GE	ЕНА	ER WAIIAN/ CIFIC ISL		ULTIPL		K-12 TO	Γ AL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 FOTAL 6	ASIAN 8 7 8 15	REGISTI BLACK/AF AMERIO 116 91 207	RATIC FRICAN CAN	HISPAL LATIN 18 19 37	ETHNIC NIC/ NO V	VHITE 826 796 1622	AND GE	ЕНА	WAIIAN/				K-12 TO 985 936 1921	「AL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6 ITEM 2 - NONPUBLIC S	ASIAN 7 8 15 TUDENT R	REGISTI BLACK/AF AMERIO 116 91 207	RATIC RICAN CAN ,	HISPAI LATIN 18 19 37	ETHNIC NIC/ NO V	WHITE 826 796 1622	AND GE NATIV OTHE	E HA R PAC 0 0	WAIIAN/ CIFIC ISL		16 18 34		985 936 1921	
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6	ASIAN 7 8 15 TUDENT R	REGISTI BLACK/AF AMERIO 116 91 207 REGISTI	RATIC FRICAN CAN	HISPAL LATIN 18 19 37	ETHNIC/ NIC/ NO V	VHITE 826 796 1622	AND GE	0 0 0	WAIIAN/		16 18		985 936	
AMERICAN INDIAN ALASKAN NATIVE 2 MALE 4 TOTAL 6 TEMPORALE 5 PK3 PK4 K 1	ASIAN 7 8 15 TUDENT R	REGISTI BLACK/AF AMERIO 116 91 207 REGISTI	RATIC RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	HISPAI LATIN 18 19 37 ON BY C	ETHNIC NIC/ NO V	**************************************	AND GE NATIV OTHE	ED. 9	WAIIAN/ CIFIC ISL 7 148		16 18 34 8 155	P	985 936 1921	ΓAL
## ALASKAN NATIVE ### FEMALE	ASIAN B 7 8 15 TUDENT R 12 64 EMBERSH E DAILY AT	REGISTI BLACK/AF AMERIC 91 207 REGISTI 2 54 9-12 TO 308 HIP AT I TTENDA	RATIO RATIO 3 149 DTAL 3 END CANCE	HISPANION BY E HISPANION 18 19 37 ON BY C 4 165 SP. E OF SES	GRADE SION, 2002- RADUA C/	**E	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last ye	E HAR PACE O O O O O O O O O O O O O O O O O O O	TALL TOTAL TOTA	AL BERS e collec	8 155 SHIP (A	P PK-1	985 936 1921 K-8 TOT 1613 12 TOTA 1921	Γ AL
AMERICAN INDIAN ALASKAN NATIVE FEMALE	ASIAN B 7 8 15 TUDENT R 12 64 EMBERSH E DAILY AT	REGISTI BLACK/AF AMERIC 91 207 REGISTI 2 54 9-12 TO 308 HIP AT I	RATIO RATIO 3 149 DTAL 3 END CANCE	HISPAI LATIN 18 19 37 ON BY C 4 165 SP. E OF SESS (ADA)	GRADE SION, 2002- RADUA C/ WH	**E	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACE O O O O O O O O O O O O O O O O O O O	TALL TOTAL TOTA	BERS BERS MUL	8 155 SHIP (A	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921),	Γ AL
AMERICAN INDIAN ALASKAN NATIVE FEMALE	ASIAN 7 8 15 TUDENT R 12 64 EMBERSH E DAILY AT	REGISTI BLACK/AF AMERIC 91 207 REGISTI 2 54 9-12 TO 308 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO RATIO 3 149 DTAL 3 END CANCE	HISPANIC POR BY E HISPANIC A HISPANIC DOL GF HISPANIC LATINO	GRADE SION, 2002- RADUA C/ WH	**EST CITY	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACED. 9- HAW.	TALL TOTAL TOTA	MUI RA	RACES 16 18 34 8 155 SHIP (Acted from	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921),	TAL NL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6 TEM 2 - NONPUBLIC ST PK3 PK4 K 1 15 176 183 18 9 10 11 85 83 76 TEM 3 - NONPUBLIC MAND AVERAGE TEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 3	ASIAN 7 8 15 TUDENT R 12 64 EMBERSH E DAILY AT ONPUBLIC ASIAN 2	REGISTI BLACK/AF AMERIC 91 207 REGISTI 2 54 9-12 TO 308 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 38	RATIO RATIO 3 149 DTAL 3 END CANCE	HISPANICALATINO 4	GRADE SION, 2002- RADUA C/ WH 1	**************************************	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACE O O O O O O O O O O O O O O O O O O O	TALL TOTAL TOTA	AL BERS e collect	RACES 16 18 34 8 155 SHIP (Acted from	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921), nnpublic scl	TAL NL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6 ITEM 2 - NONPUBLIC STATE PK3 PK4 K 1 15 176 183 18 9 10 11 85 83 76 ITEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 3 TOTAL 5	ASIAN 7 8 15 TUDENT R 1 2 64 EMBERSH E DAILY AT ONPUBLIC ASIAN 2 3 5	REGISTION STATE OF THE PROPERTY OF THE PROPERT	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	HISPANICATION ON BY E HISPANICATION A ON BY C 4 165 SP. E OF SESS (ADA) OOL GF HISPANICATION 4 8 12	GRADE SION, 2002- RADUA C/ WH 1 1 3	**************************************	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACE O O O O O HARM HAW PACIF O O O O	TALL TOTAL TOTA	AL BERS e collect	8 155 SHIP (Acted from LTIPLE ACES 10 6	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921), nnpublic scl	TAL NL
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6 STEM 2 - NONPUBLIC STORM 15 176 183 18 9 10 11 85 83 76 STEM 3 - NONPUBLIC MAND AVERAGE STEM 4 - NUMBER OF NAMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 3 TOTAL 5 STEM 5 - NUMBER AND	ASIAN 7 8 15 TUDENT R 1 2 64 EMBERSH E DAILY AT ONPUBLIC ASIAN 2 3 5	REGISTION STATE OF THE PROPERTY OF THE PROPERT	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	HISPANIC SP. E OF SES: (ADA) OOL GF HISPANIC LATINO 4 8 12 SCHOOL	GRADE SION, 2002- RADUA C/ WH 1 1 3	**ES**********************************	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACE O O O O O O HARM HAW PACIF O O O O O O	TALL TOTAL TOTA	MUL RA	8 155 SHIP (Acted from LTIPLE ACES 10 6	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921), nnpublic scl	TAL agools.
AMERICAN INDIAN ALASKAN NATIVE FEMALE 2 MALE 4 TOTAL 6 ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 15 176 183 18 9 10 11 85 83 76 ITEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF NAMERICAN INDIAN/ALASKAN NATIVE FEMALE 2 MALE 3 TOTAL 5 ITEM 5 - NUMBER AND	ASIAN 7 8 15 TUDENT R 12 64 EMBERSH E DAILY AT ONPUBLIC ASIAN 2 3 5	REGISTION STATE OF THE PROPERTY OF THE PROPERT	RATIO RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	DN BY E HISPAI 18 19 37 DN BY C 4 165 SP. E DF SES (ADA) DOL GF HISPANIC LATINO 4 8 12 SCHOOL SECO	GRADE GRADE GRADE GRADUA C/ WH 1 1 3 OLS	E 5 147 AVE: 2003 w ATES HITE 95 88 83	AND GE NATIVE 6 140 TAL SP. E RAGE D vas the last years NATIVE OTHER	E HAR PACE O O O O O O HARM HAW PACIF O O O O O O	7 148 -12 TOTA 0 7 MEME se data wer AliAN/	MUL RA	8 155 SHIP (Acted from LTIPLE ACES 10 6	P PK-1	985 936 1921 K-8 TOTA 1613 12 TOTA 1921), inpublic scl TOTAL 251 246 497	Γ AL acools

Assumption 2015-2016

	1 - ELEMENTA	RY/SE	COND	ARY MEMI	BERS	SHIP, BY	ETHNICI7	ΓΥ ΑΝΙ	GEND	ΞR			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRICAI AMERICAN		SPANIC/ .ATINO	WHITE		E HAWAIIA PACIFIC I		NULTIPLE RACES	PK-12 T	OTAL
FEMAL		5		746		85	938		0		15		1,794
MALE	4	7		798		86	959		0		11		1,865
TOTAL	•	1:		1,544		171	1,897		0		26		3,659
ITEM	2 - ELEMENTA				BERS	-							
PK	K	1	2	3		4	5	•	6	7	8		
290	258	241	263	293		255	258	25	54	246	268		
9	10	11	12		PI	K-8 TOTA	L		9-12 TO	TAL	PK	K-12 TOT	AL
284	302	226	221			2,626			1,033			3,659	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/S	ECO	NDARY I	/IEMBERS	SHIP A	T END C	F SES	SION,		
	RAGE DAILY MI										,		
						PK-8			9-12			тот	ΤAL
MEMBE	ERSHIP AT END OF	SESSIO	٧			3,044			1,164			4	4,208
AVERA	GE DAILY MEMBER	RSHIP				2,585.5			1,023.1			3,0	608.6
AVERA	GE DAILY ATTEND	ANCE				2,449.9			960.8			3,4	410.7
ITEM	4 - NUMBER C												
	AMERICAN IN ALASKAN NA	TIVE		BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	: тс	DTAL
FEMAL	.E 0		0	43		3	75		0		0		121
MALE	0		0	37		2	63		0		0		102
TOTAL	. 0		0	80		5	138		0		0		223
ELEM	ENTARY	MIDDI JR. HI		SEC	ONDA	IRY	COMBIN	ATION		TOTAL	0.	es not repor ctober stude enrollment	ent
	5	4			1		0			10		0	
ITEM	6 - PUBLIC FU												
		DISTR	CT	SCHOOL		CLASSR TEACH		STRUCTIO	ONAL SPT	SUPPO	ORT STAFF		L-TIME AFF
	,		CT					STRUCTIONO.	ONAL SPT	SUPPO NO.			
FEMALE	E AM IND/ALASK NAT	DISTRI ADMINISTF	CT ATORS	SCHOOL ADMINISTRA NO.	TORS	TEACH	ERS INS				%	ST	AFF %
FEMALE		DISTRI ADMINISTE NO.	CT ATORS %	SCHOOL ADMINISTRA NO.	TORS %	TEACHI NO.	ERS INS	NO.	%	NO.	0.0	ST NO.	AFF % 100
FEMALE	E AM IND/ALASK NAT	DISTRI ADMINISTE NO.	CT RATORS %	SCHOOL ADMINISTRA NO. 0	TORS % 0.0	TEACHI NO.	ERS INS % 0.0	NO.	% 0.0	NO .	% 0.0 0.0	ST NO . 0	% 100 100
FEMALE	E AM IND/ALASK NAT ASIAN	DISTRI ADMINISTE NO. 0	0.0 0.0	SCHOOL ADMINISTRA' NO. 0 0	0.0 0.0	TEACH NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO . 0	% 0.0 0.0 46.2	ST NO. 0 0	% 100 100 100
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTE NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 1.0	SCHOOL ADMINISTRA' NO. 0 0	0.0 0.0 1.5	TEACH I NO. 0 0 30	ERS INS % 0.0 0.0 22.7	NO. 0 0 39	% 0.0 0.0 29.5	NO . 0 0 61	% 0.0 0.0 46.2 0.0	8T NO. 0 0 132	% 100 100 100 100
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRI ADMINISTF NO. 0 0 0	0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 2 0	0.0 0.0 1.5 0.0	TEACHI NO. 0 0 30 0	**************************************	NO. 0 0 39 1	% 0.0 0.0 29.5 100.0	NO. 0 0 61	% 0.0 0.0 46.2 0.0 23.7	ST NO. 0 0 132 1	% 100 100 100 100 100
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTRI ADMINISTE NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 0	0.0 0.0 1.5 0.0 3.9 0.0	TEACHI NO. 0 0 30 0 171 0	% 0.0 0.0 22.7 0.0 44.0 0.0 0.0	NO. 0 0 39 1 107 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0	NO. 0 0 61 0 92 0	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0	ST NO. 0 0 132 1 389 0	% 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTRI ADMINISTE NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 17	0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3	NO. 0 0 30 0 171 0 0 201	% 0.0 0.0 22.7 0.0 44.0 0.0 0.0 38.4	NO. 0 0 39 1 107 0 0 147	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1	NO. 0 61 0 92 0 1	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4	ST NO. 0 0 132 1 389 0	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTRI ADMINISTE NO	CT HATORS % 0.0 0.0 0.0 0.0 1.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 17 0	0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3	171 0 0 201 0	% 0.0 0.0 22.7 0.0 44.0 0.0 38.4 0.0	NO. 0 0 39 1 107 0 0 147	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0	NO. 0 0 61 0 92 0 1 154	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0	ST NO. 0 0 132 1 389 0 1 523	% 100 100 100 100 100 100 100 100 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTRI ADMINISTE NO. 0 0 0 0 4 0 0 0 4 0 0 0 0 0 0 0 0 0 0	CT HATORS % 0.0 0.0 0.0 0.0 1.0 0.0 0.0 0.	SCHOOL ADMINISTRANO. 0 0 2 0 15 0 17 0 0	TORS % 0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 0.0	171 0 0 201 0 0	% 0.0 0.0 22.7 0.0 44.0 0.0 0.0 38.4 0.0 0.0 0.0	NO. 0 0 39 1 107 0 0 147 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0	NO. 0 0 61 0 92 0 1 154	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0	ST NO. 0 0 132 1 389 0 1 523 0	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRI ADMINISTE NO. 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.0 1.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRANO. 0 0 2 0 15 0 17 0 0 17	TORS % 0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 4.2	TEACHI NO. 0 0 30 0 1711 0 0 2011 0 0 8	% 0.0 0.0 22.7 0.0 44.0 0.0 38.4 0.0 0.0 33.3	NO. 0 0 39 1 107 0 0 147 0 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0 0.0	NO. 0 0 61 0 92 0 1 154	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0 54.2	ST NO. 0 0 132 1 389 0 1 523	% 100 100 100 100 100 100 100 100 100 10
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRI ADMINISTE NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 17 0 17 0 0 1	0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 0.0 4.2 0.0	TEACHI NO. 0 0 30 0 171 0 0 201 0 0 8 0	% 0.0 0.0 22.7 0.0 44.0 0.0 0.0 38.4 0.0 0.0 33.3 0.0	NO. 0 0 39 1 107 0 0 147 0 0 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0 0.0	NO. 0 0 61 0 92 0 1 154 0 0 13	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0 54.2 0.0	ST NO. 0 0 132 1 389 0 1 523 0 0 24	% 100 100 100 100 100 100 100 100 100 10
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTE NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT AATORS % 0.0 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 17 0 0 17 0 4	TORS % 0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 0.0 4.2 0.0 6.8	TEACHI NO. 0 0 30 0 171 0 0 201 0 8 0 39	% 0.0 0.0 22.7 0.0 44.0 0.0 38.4 0.0 0.0 33.3 0.0 66.1	NO. 0 0 39 1 107 0 0 147 0 0 0 0 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0 0.0 0.0	NO. 0 0 61 0 92 0 1 154 0 0 13	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0 54.2 0.0 25.4	NO. 0 0 132 1 389 0 1 523 0 0 24 0 59	4FF % 100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRI ADMINISTE NO	CT ATORS % 0.0 0.0 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 0 17 0 0 17 0 4 0	TORS % 0.0 0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 0.0 4.2 0.0 6.8 0.0	TEACHI NO. 0 0 0 30 0 171 0 0 201 0 8 0 39 0	% 0.0 0.0 22.7 0.0 44.0 0.0 38.4 0.0 0.0 33.3 0.0 66.1 0.0 0.0	NO. 0 0 39 1 107 0 0 147 0 0 0 0 0 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0 0.0 0.0 0.0	NO. 0 0 61 0 92 0 1 154 0 0 13	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0 54.2 0.0 25.4 0.0	NO. 0 0 132 1 389 0 1 523 0 0 24 0 59 0	% 100. 100. 100. 100. 100. 100. 100. 100.
FEMALE MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTE NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT AATORS % 0.0 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0 0.	SCHOOL ADMINISTRA NO. 0 0 2 0 15 0 17 0 0 17 0 4	TORS % 0.0 0.0 1.5 0.0 3.9 0.0 0.0 3.3 0.0 0.0 4.2 0.0 6.8	TEACHI NO. 0 0 30 0 171 0 0 201 0 8 0 39	% 0.0 0.0 22.7 0.0 44.0 0.0 38.4 0.0 0.0 33.3 0.0 66.1	NO. 0 0 39 1 107 0 0 147 0 0 0 0 0 0	% 0.0 0.0 29.5 100.0 27.5 0.0 0.0 28.1 0.0 0.0 0.0 0.0	NO. 0 0 61 0 92 0 1 154 0 0 13	% 0.0 0.0 46.2 0.0 23.7 0.0 100.0 29.4 0.0 0.0 54.2 0.0 25.4 0.0 0.0	NO. 0 0 132 1 389 0 1 523 0 0 24 0 59	AFF

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	28	26	51	44	33	38	28	248			
PRINCIPALS	0	0	0	1	3	5	1	10			
ASSISTANT PRINCIPALS	0	0	0	4	3	2	2	11			
TOTAL	28	26	51	49	39	45	31	269			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,651,655	42.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,551,897	43.84
	RESTRICTED GRANTS-IN-AID	1,279,182	0.25
	REVENUE IN LIEU OF TAXES	103,011	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,834	0.00
	TOTAL STATE SOURCES	23,935,924	46.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	149,315	0.29
	RESTRICTED GRANTS-IN-AID	5,567,613	10.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	142,406	0.28
	TOTAL FEDERAL SOURCES	5,859,334	11.39
TOTAL REVENUE		51,446,913	100.00
OTHER SOURCES OF FU	NDS	2,134,460	
TOTAL REVENUES AND	OTHER SOURCES	53,581,373	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE	40.040.005		40.040.05-	a
REGULAR PROGRAMS	13,812,925	29.94	13,812,925	31.16
SPECIAL EDUCATION PROGRAMS	3,995,920	8.66	3,995,920	9.01
CAREER AND TECHNICAL EDUCATION PROGRAMS	974,872	2.11	974,872	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,140,219	2.47	1,140,219	2.57
SPECIAL PROGRAMS	2,319,472	5.03	2,302,324	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,243,408	48.22	22,226,260	50.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,826,413	8.29	3,826,413	8.63
INSTRUCTIONAL STAFF SERVICES	2,313,346	5.01	2,313,346	5.22
SCHOOL ADMINISTRATION	2,946,047	6.39	2,946,047	6.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,085,806	19.70	9,085,806	20.49
GENERAL ADMINISTRATION	1,811,841	3.93	1,811,841	4.09
BUSINESS SERVICES	486,260	1.05	486,260	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,352,266	9.43	4,185,053	9.44
STUDENT TRANSPORTATION SERVICES	2,678,939	5.81	2,678,939	6.04
CENTRAL SERVICES	1,403,616	3.04	1,403,616	3.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,732,922	23.27	10,565,709	23.83
TOTAL SUPPORT SERVICES	19,818,728	42.96	19,651,515	44.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,479,012	5.37	2,430,171	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,232	0.05	25,232	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,504,244	5.43	2,455,403	5.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	340,980	0.74	0	0.00
DEBT SERVICE	1,224,341	2.65	0	0.00
TOTAL EXPENDITURES	46,131,701	100.00	44,333,178	100.00
FUND TRANSFER	2,134,460			
TOTAL ALL EXPENDITURES AND OTHER USES	48,266,161			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,075,000	0	506,250	5,568,750
OTHER LONG-TERM OBLIGATIONS	827,000	0	125,000	702,000
VESTED COMPENSATED ABSENCES	2,369,442	288,059	1,334,567	1,322,934
CAPITAL (FIXED) ASSETS	34,238,444	0	0	34,238,444

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	1,088,374	0.00	0.00	0	0	1,088,374
RENEWABLE TAXES	33.88	6,720,592	0.00	0.00	0	0	6,720,592
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	179,492	0.00	0.00	0	0	179,492
TOTAL AD VALOREM TAXES	39.37	8,076,694	0.00	0.00	0	0	8,076,694
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,862,7	45	0	5,862,745
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	6,488,3	31	0	6,488,331

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-40,652	0	0	198,278	210,085	4,947,501	5,315,212
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-1,104,908	0	-1,104,908
BALANCES AT BEGINNING OF YEAR	14,864,017	0	0	3,221,538	3,024,278	0	21,109,833
BALANCES AT END OF YEAR	14,823,365	0	0	3,419,816	2,129,455	4,947,501	25,320,137

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥10	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥200	≥130	≥20	<10	≥430
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥50	<10	<10	≥60

ITEM 14 - SCHOOL FO	OD SERV	/ICF												
				_										
AVERAGE NUMBER OF BREAKFA			1,177			,	DA) REIMBL						\$1,356,0	
AVERAGE NUMBER OF LUNCHES	S SERVED DA	ILY	2,341	TOTAL	L STATE	AND LC	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$950,	329
ITEM 15 - EXPENDITU	RE PER S	STUDENT	AND A	AVERA	GE TE	EACH	ER SAL	.ARY						
									201	4-201	5	2	2015-20	16
CURRENT EXPENDITURE PE	ER STUDEN	Т								12,2	11		12	116
AVERAGE SALARY OF ALL (CLASSROOM	// TEACHER	S (exclud	ding ROTO	C and Re	ehires)				46,38	35		46	,020
ITEM 16 - EDUCATION	VIEVELS	S OF PUR	LIC SC	CHOOL	STAF	F								
TEM TO EDUCATION	LESS				MASTE	_	MASTER	r's s	PECIAL	IST IN	PH.D.		TOTAL ALL	OF
	BACHELOR			REE	DEGR		DEGREE		EDUCA.		ED.I		ATEGO	RIES
	;	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0 0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100
WITHOUT CERTIFICATE		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS		0 0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0		100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE		0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0		100
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIP	-	0 0.0	U	0.0	5	45.0	6	55.0	0	0.0	0	0.0	11	100
FULL-TIME CLASSROOM TE. WITH CERTIFICATE	ACHERS	5 2.0	159	67.0	60	25.0	10	4.0	1	0.0	2	1.0	237	100
WITHOUT CERTIFICATE	<u> </u>	5 45.0	6	55.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEA		10 4.0	165	67.0	60	24.0	10	4.0	1	0.0	2	1.0		100
AMERICAN INDIA	AN/	BLACK/AF	RATIO	HISPAN	THNIC	CITY	AND GE	/E HA\	VAIIAN/	M	ULTIPL	- 1	:-12 TO	-AL
AMERICAN INDIA ALASKAN NATIV	AN/		RATIO RICAN CAN	N BY E	THNIC		AND GE	/E HA\		M	ULTIPL RACES 0	- 1	(-12 TO 1 102	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0	AN/ VE ASIAN	BLACK/AF AMERI	RATIO FRICAN CAN	N BY E	THNIC	CITY WHITE	AND GE	/E HA\ R PAC	VAIIAN/	М	RACES	- 1		-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0	AN/ VE ASIAN	BLACK/AF AMERI 23	RATIO RICAN CAN	ON BY E HISPAN LATIN 2	THNIC	CITY VHITE	AND GE	/E HA\ R PAC	VAIIAN/	M	RACES 0	- 1	102	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 FOTAL 0	AN/ VE ASIAN 0 0	BLACK/AF AMERI 23 27 50	RATIO FRICAN CAN	DN BY E HISPAN LATIN 2 3 5	ETHNIC NIC/ NO V	VHITE 77 72 149	AND GE	/E HA\ R PAC 0	VAIIAN/	M	0 0	- 1	102 102	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC	AN/ VE ASIAN 0 0	BLACK/AF AMERI 23 27 50	RATIO FRICAN CAN	DN BY E HISPAN LATIN 2 3 5	ETHNIC NIC/ NO V	VHITE 77 72 149	AND GE	/E HA\ R PAC 0	VAIIAN/	M	0 0	K	102 102	
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC	AN/ VE ASIAN 0 0 0 STUDENT	BLACK/AF AMERI 23 27 50 F REGIST	RATIO FRICAN CAN	N BY E HISPAN LATIN 2 3 5	ETHNIC NIC/ NO V	77 72 149	AND GE NATIV OTHE	/E HA\ R PAC 0	VAIIAN/ IFIC ISL	M	0 0 0	K	102 102 204	
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC 1 PK3 PK4 K 0 23 22	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23	BLACK/AR AMERI 23 27 50 F REGIST 2 23	RATIO RATIO 3 20	HISPAN LATIN 2 3 5 ON BY G	ETHNIC NIC/ NIO V	VHITE 77 72 149 5 15	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	VAIIAN/ IFIC ISL 7 17		8 19	P P	102 102 204 (-8 TO) 204	AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K	AN/ VE ASIAN 0 0 0 0 STUDENT	BLACK/AF AMERI 23 27 50 F REGIST 2	RATIO RATIO 3 20	HISPAN LATIN 2 3 5 ON BY G	ETHNIC NIC/ NIO V	VHITE 77 72 149 5 15	AND GE NATIV OTHE	VE HAV R PAC 0 0 0	VAIIAN/ IFIC ISL 7 17		8 19	P P	102 102 204	-AL
### ALASKAN NATIVE FEMALE 0 MALE 0	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0	RATIO RATIO 3 20 DTAL	HISPAN LATIN 2 3 5 ON BY G 4 24 SP. E	ETHNIC NIC V BRADE	VHITE 77 72 149 5 15	AND GE NATIV OTHE 6 18	VE HAVER PACE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAIIAN/ IFIC ISL 7 17 12 TOT	AL	8 19	PK-1:	102 102 204 (-8 TOT 204 2 TOT	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K 0 23 22 9 10 11 0 0 0	AN/ VE ASIAN 0 0 0 0 0 STUDENT 1 23 12 0	BLACK/AR AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT	RATIO RATIO 3 20 DTAL	HISPAN LATIN 2 3 5 5 ON BY G 4 24 SP. E	ETHNIC NIC/ NIO V BRADE ED. PK- 0 SION,	VHITE 77 72 149 5 15 48 TOTA	AND GE NATIV OTHE 6 18 FALSP. E	PACONO O O O O O O O O O O O O O O O O O O	VAIIAN/ IFIC ISL 7 17 12 TOT	AL	8 19	PK-1:	102 102 204 (-8 TOTA 204 204	-AL
### AMERICAN INDIA ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC	AN/ VE ASIAN 0 0 0 0 0 STUDENT 1 23 12 0	BLACK/AR AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT	RATIO RATIO 3 20 DTAL	HISPAN LATIN 2 3 5 5 ON BY G 4 24 SP. E	ETHNIC NIC/ NIO V BRADE ED. PK- 0 SION,	VHITE 77 72 149 5 15 48 TOTA	AND GE NATIV OTHE 6 18	PACONO O O O O O O O O O O O O O O O O O O	VAIIAN/ IFIC ISL 7 17 12 TOT	AL	8 19	PK-1:	102 102 204 (-8 TOTA 204 204	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K 0 23 22 9 10 11 0 0 0	ANV VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0 SHIP AT ATTEND	RATIO RATIO 3 20 DTAL END O ANCE	HISPAN LATIN 2 3 5 ON BY G 4 24 SP. E	ETHNIC/ NIC/ NIO V BRADE	VHITE 77 72 149 5 15 -8 TOT AVEF	AND GE NATIV OTHE 6 18 FALSP. E	PACONO O O O O O O O O O O O O O O O O O O	VAIIAN/ IFIC ISL 7 17 12 TOT	AL	8 19	PK-1:	102 102 204 (-8 TOTA 204 204	-AL
AMERICAN INDIA ALASKAN NATIV FEMALE MALE O FOTAL O O O O O O O O O O O O O	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB	BLACK/AFR AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT ATTEND LIC HIGH BLACK/AFR	RATIO RATIO 3 20 DTAL END O ANCE	HISPANICATION BY EACH SP. E	ETHNIC/ NIC/ NIO V BRADE	VHITE 77 72 149 5 15 -8 TOT AVEF	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last y	FE HAIR PACE O O O O O AILY HAWA	7 17 12 TOT. MEME e data wee	AL BERS re collec	RACES 0 0 0 8 19 SHIP (A	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204	- AL L
AMERICAN INDIA ALASKAN NATIV FEMALE MALE O FOTAL O O O O O O O O O O O O O	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0 SHIP AT ATTEND	RATIO RATIO 3 20 DTAL END O ANCE	HISPAN LATIN 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ETHNIC/ NIC/ NIO V BRADE	VHITE 77 72 149 5 15 -8 TOT AVEF	AND GENATIVE OTHE	FE HAIR PACE O O O O O AILY HAWA	7 17 12 TOT. MEME e data wee	BERS MUI	RACES 0 0 0 8 19	PK-1:	102 102 204 (-8 TOTA 204 204	
AMERICAN INDIA ALASKAN NATIVE FEMALE 0 FOTAL 0 TOTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 0 23 22 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0	ASIAN O O O O O O O O O O O O O O O O O O O	BLACK/AFR AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT ATTEND LIC HIGH BLACK/AFR AMERICA	RATIO RATIO 3 20 DTAL END O ANCE	HISPANICALATINO	ETHNIC/ NIC/ NIO V BRADE O SION, 2002- RADUA	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we	AND GENATIVE OTHE	PAILY HAWAPACIF	7 17 12 TOT. MEME e data wee	MUI RA	RACES 0 0 0 8 19 SHIP (A	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public sct	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE	ASIAN O O O O O O O O O O O O O O O O O O O	BLACK/AFR AMERI 23 27 50 FREGIST 2 23 9-12 TC 0 SHIP AT ATTEND LIC HIGH BLACK/AFR AMERIC 0	RATIO RATIO 3 20 DTAL END O ANCE	PIN BY E HISPAN LATIN 2 3 5 DN BY G 4 24 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO 0	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we ATES HITE 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	PE HANAPACIF 0	7 17 12 TOT. MEME e data wee	AL BERS re collect	RACES 0 0 0 8 19 SHIP (Acted from the steed from th	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public set	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 FOTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 0 23 22 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAG TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB V ASIAN 0 0 0	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT ATTEND. LIC HIGH BLACK/AFR AMERIC/ 0 0	RATIO RATIO 3 20 DTAL END O ANCE SCHO	IN BY E HISPAN LATIN 2 3 5 IN BY G 4 24 SP. E OF SESS (ADA) DOL GR HISPANIC LATINO 0 0 0	ETHNIC/ NIC/ NIO V BRADE O SION, 2002- RADUA C/ WH	VHITE 77 72 149 5 15 8 TOT AVEF 2003 was ATES HITE 0 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	FE HANA R PAC O O O O HAILY HAWA PACIF O O O	7 17 12 TOT. MEME e data wee	AL BERS re collect	RACES 0 0 0 19 8 19 EHIP (Acted from the laces) 0 0	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public set	- AL L
AMERICAN INDIA ALASKAN NATIV FEMALE MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K 0 23 22 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER ANI ITEM 5	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB // ASIAN 0 0 0 TYPE O	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0 SHIP AT ATTENDA LIC HIGH BLACK/AFR AMERICA 0 0	RATIO RATIO 3 20 DTAL END O ANCE SCHO	IN BY E HISPAN LATIN 2 3 5 IN BY G 4 24 SP. E OF SESS (ADA) DOL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we ATES HITE 0 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAILY O O O O O HAILY HAWAPACIF O O O O	7 17 12 TOT. MEME e data wed	MUI RA	RACES 0 0 0 1 8 19 SHIP (Acted from the state of the stat	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public sch	TAL L OOOIS.
AMERICAN INDIA ALASKAN NATIV FEMALE MALE O FOTAL O ITEM 2 - NONPUBLIC PK3 PK4 K O 23 22 9 10 11 O 0 0 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE O MALE O TOTAL O ITEM 5 - NUMBER ANI ELEMENTARY	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB // ASIAN 0 0 0 TYPE O	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0 SHIP AT ATTENDA LIC HIGH BLACK/AFR AMERICA 0 0	RATIO RATIO 3 20 DTAL END O ANCE SCHO	PIN BY E HISPAN LATIN 2 3 5 DN BY G 4 24 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO 0 0 0 SCHOO SECO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we ATES HITE 0 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAILY O O O O O HAILY HAWAPACIF O O O O	7 17 12 TOT.) MEME e data wes	MUI RA	RACES 0 0 0 1 8 19 SHIP (Acted from the state of the stat	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public sch	TAL L Oools.
AMERICAN INDIA ALASKAN NATIV FEMALE MALE O FOTAL O TEM 2 - NONPUBLIC PK3 PK4 K O 23 22 9 10 11 O 0 0 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE O MALE O TOTAL O TEM 5 - NUMBER AND SELEMENTARY	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB // ASIAN 0 0 0 TYPE O	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TC 0 SHIP AT ATTENDA LIC HIGH BLACK/AFR AMERICA 0 0	RATIO RATIO 3 20 DTAL END O ANCE SCHO	PIN BY E HISPAN LATIN 2 3 5 DN BY G 4 24 SP. E DF SESS (ADA) DOL GR HISPANIC LATINO 0 0 0 SCHOO SECO	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we ATES HITE 0 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAILY O O O O O HAILY HAWAPACIF O O O O	7 17 12 TOT. MEME e data wed	MUI RA	RACES 0 0 0 1 8 19 SHIP (Acted from the state of the stat	PK-1:	102 102 204 (-8 TOTA 204 2 TOTA 204 , public sch	TAL L Oools.
AMERICAN INDIA ALASKAN NATIV FEMALE MALE O TOTAL O O O O O O O O O O O O O	AN/ VE ASIAN 0 0 0 0 STUDENT 1 23 12 0 MEMBER GE DAILY NONPUB V ASIAN 0 0 0 D TYPE O MIDDLE/ 0	BLACK/AF AMERI 23 27 50 F REGIST 2 23 9-12 TO 0 SHIP AT ATTEND 0 0 0 0 0 0 0 DF NONPU	RATIO RATIO 3 20 DTAL END O ANCE SCHO	IN BY E HISPAN LATIN 2 3 5 IN BY G 4 24 SP. E OF SESS (ADA) OOL GR HISPANIC LATINO 0 0 0 SCHOOL SECO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/	VHITE 77 72 149 5 15 -8 TOT AVEF 2003 we ATES HITE 0 0	AND GE NATIVE 6 18 FAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAILY O O O O O HAILY HAWAPACIF O O O O	7 17 12 TOT.) MEME e data wes	MUI RA	RACES 0 0 0 8 19 CHIP (Acted from the lates of the lates	PK-1:	102 102 204 3 TOTA 204 2 TOTA 204 7 public set 0 0 0	FAL

Avoyelles 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	ETHNICI	TY AND	GENDE	ER			
	AMERICAN INDI ALASKAN NAT		IAN BL	ACK/AFRICAI AMERICAN		SPANIC/ _ATINO	WHITE		HAWAIIA PACIFIC I		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 22	1	6	1,264		25	1,311		0		67		2,705
MALE	36	2	24	1,432		19	1,447		1		71		3,030
TOTAL			10	2,696		44	2,758		1		138		5,735
ITEM	2 - ELEMENTA	ARY/SE			BERS	SHIP, BY							
PK	K	1	2	3		4	5	6		7	8		
288	428	455	420	429		393	443	42	1	459	398		
9	10	11	12		Р	К-8 ТОТА	L		9-12 TO	ΓAL	PK	-12 TOT	AL
532	419	355	295	5		4,134			1,601			5,735	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECO	NDARY I	MEMBER	SHIP A	T END O	F SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TOT	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			4,877			1,879			(6,756
AVERA	GE DAILY MEMBE	RSHIP				4,113.1			1,542.7			5,	655.8
AVERA	GE DAILY ATTEND	ANCE				3,848.7			1,401.7			5,	250.4
ITEM	4 - NUMBER (-	_			_	_					_	
	AMERICAN IN ALASKAN NA		SIAN I	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		VE HAWA ER PACIFIO		MULTIPLE RACES	TC	DTAL
FEMAL			3	54		2	93		0		2		156
MALE	2		6	50		3	87		0		0		148
TOTAL	. 4		9	104		5	180		0		2		304
ITEM	5 - NUMBER A			PUBLIC S	СНО	OLS					Site	s not repor	ting
ELEM	ENTARY	MIDD JR. H		SEC	ONDA	NRY	COMBIN	ATION		TOTAL		tober stude enrollment	
	6	0			4		0			10		0	
ITEM	6 - PUBLIC FU					CLASSR	OOM					FUL	L-TIME
		DISTR ADMINIST	RATORS	SCHOOL ADMINISTRA	TORS	TEACH		STRUCTIO	NAL SPT	SUPP	207.07.455		AFF
		NO.	%	NO.	%							ST	
FEMALE	AM IND/ALASK NAT	^				NO.	%	NO.	%	NO.		ST NO.	%
		0	0.0		0.0	0	0.0	0	0.0	1	% 100.0	NO. 1	100
	ASIAN	0	0.0	0	0.0	0 6	0.0	0 0	0.0 0.0	1	% 100.0 0.0	NO . 1 6	100 100
	BLACK/AFR AM	0	0.0 1.6	0	0.0 4.9	0 6 45	0.0 100.0 36.9	0 0 26	0.0 0.0 21.3	1 0 43	% 100.0 0.0 35.2	NO. 1 6 122	100. 100. 100.
	BLACK/AFR AM HISPANIC/LATINO	0 2 0	0.0 1.6 0.0	0 6 0	0.0 4.9 0.0	0 6 45 2	0.0 100.0 36.9 66.7	0 0 26 0	0.0 0.0 21.3 0.0	1 0 43 1	% 100.0 0.0 35.2 33.3	NO. 1 6 122 3	100 100 100 100
	BLACK/AFR AM HISPANIC/LATINO WHITE	0 2 0 5	0.0 1.6 0.0 1.2	0 6 0 12	0.0 4.9 0.0 2.8	0 6 45 2 195	0.0 100.0 36.9 66.7 46.0	0 0 26 0 84	0.0 0.0 21.3 0.0 19.8	1 0 43 1 128	% 100.0 0.0 35.2 33.3 30.2	NO. 1 6 122 3 424	100 100 100 100 100
	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 2 0 5	0.0 1.6 0.0 1.2 0.0	0 6 0 12	0.0 4.9 0.0 2.8 0.0	0 6 45 2 195 0	0.0 100.0 36.9 66.7 46.0	0 0 26 0 84 0	0.0 0.0 21.3 0.0 19.8 0.0	1 0 43 1 128	% 100.0 0.0 35.2 33.3 30.2 0.0	NO. 1 6 122 3 424 0	100 100 100 100 100
	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 2 0 5 0	0.0 1.6 0.0 1.2 0.0 0.0	0 6 0 12 0	0.0 4.9 0.0 2.8 0.0 0.0	0 6 45 2 195 0	0.0 100.0 36.9 66.7 46.0 0.0	0 0 26 0 84 0	0.0 0.0 21.3 0.0 19.8 0.0	1 0 43 1 128 0	% 100.0 0.0 35.2 33.3 30.2 0.0	NO. 1 6 122 3 424 0 0	100 100 100 100 100 100
ΜΔΙ Ε	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 2 0 5 0 0 7	0.0 1.6 0.0 1.2 0.0 0.0 1.3	0 6 0 12 0 0	0.0 4.9 0.0 2.8 0.0 0.0 3.2	0 6 45 2 195 0 0	0.0 100.0 36.9 66.7 46.0 0.0 44.6	0 0 26 0 84 0 0	0.0 0.0 21.3 0.0 19.8 0.0 0.0	1 0 43 1 128 0 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1	NO. 1 6 122 3 424 0 556	100. 100. 100. 100. 100. 100.
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0 2 0 5 0 0 7	0.0 1.6 0.0 1.2 0.0 0.0 1.3	0 6 0 12 0 0 18	0.0 4.9 0.0 2.8 0.0 0.0 3.2	0 6 45 2 195 0 0 248	0.0 100.0 36.9 66.7 46.0 0.0 44.6	0 0 26 0 84 0 0 110	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8	1 0 43 1 128 0 0 0 173	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0	NO. 1 6 122 3 424 0 0 556	100 100 100 100 100 100 100
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 2 0 5 0 0 7 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0	0 6 0 12 0 0 18 0	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0	0 6 45 2 195 0 0 248 0	0.0 100.0 36.9 66.7 46.0 0.0 0.0 44.6 0.0	0 0 26 0 84 0 0 110 0	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0	1 0 43 1 1 128 0 0 0 173 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0	NO. 1 6 122 3 424 0 0 556 0 1	100. 100. 100. 100. 100. 100. 100.
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 2 0 5 0 0 7 0 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0 0.0	0 6 0 12 0 0 18 0 0	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0 0.0 1.1	0 6 45 2 195 0 0 248 0 1	0.0 100.0 36.9 66.7 46.0 0.0 44.6 0.0 100.0 27.8	0 0 26 0 84 0 0 110 0	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0 0.0	1 0 43 1 128 0 0 0 173 0 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0 55.6	NO. 1 6 122 3 424 0 0 556 0 1 36	100 100 100 100 100 100 100 100 100
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 2 0 5 0 0 7 0 0 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0	0 6 0 12 0 0 18 0 0	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0 0.0 1.1	0 6 45 2 195 0 0 248 0 1	0.0 100.0 36.9 66.7 46.0 0.0 44.6 0.0 100.0 27.8 100.0	0 0 26 0 84 0 0 110 0 0	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0 0.0 5.6	1 0 43 1 128 0 0 0 173 0 0 20	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0 55.6 0.0	NO. 1 6 122 3 424 0 0 556 0 1 36 1	100 100 100 100 100 100 100 100 100
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 2 0 5 0 0 7 0 0 0 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0	0 6 0 12 0 0 18 0 0 4 1	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0 0.0 1.1 0.0 4.8	0 6 45 2 195 0 0 248 0 1 10 1	0.0 100.0 36.9 66.7 46.0 0.0 44.6 0.0 100.0 27.8 100.0 56.0	0 0 26 0 84 0 0 110 0 0 2	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0 0.0 5.6 0.0 2.4	1 0 43 1 128 0 0 0 173 0 0 20 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0 55.6 0.0 35.7	NO. 1 6 122 3 424 0 0 556 0 1 36 1 84	100 100 100 100 100 100 100 100 100 100
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 2 0 5 0 0 7 0 0 0 0 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0 1.2 0.0	0 6 0 12 0 0 18 0 0 4 1	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0 0.0 1.1 0.0 4.8	0 6 45 2 195 0 0 248 0 1 10 1 47	0.0 100.0 36.9 66.7 46.0 0.0 44.6 0.0 100.0 27.8 100.0 56.0 0.0	0 0 26 0 84 0 0 110 0 2 0 2	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0 0.0 5.6 0.0 2.4 0.0	1 0 43 1 128 0 0 0 173 0 0 0 20 0 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0 55.6 0.0 35.7 0.0	NO. 1 6 122 3 424 0 0 556 0 1 36 1 84 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 2 0 5 0 0 7 0 0 0 0	0.0 1.6 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0	0 6 0 12 0 0 18 0 0 4 1	0.0 4.9 0.0 2.8 0.0 0.0 3.2 0.0 0.0 1.1 0.0 4.8	0 6 45 2 195 0 0 248 0 1 10 1	0.0 100.0 36.9 66.7 46.0 0.0 44.6 0.0 100.0 27.8 100.0 56.0	0 0 26 0 84 0 0 110 0 0 2	0.0 0.0 21.3 0.0 19.8 0.0 0.0 19.8 0.0 0.0 5.6 0.0 2.4	1 0 43 1 128 0 0 0 173 0 0 20 0	% 100.0 0.0 35.2 33.3 30.2 0.0 0.0 31.1 0.0 0.0 55.6 0.0 35.7 0.0 0.0	NO. 1 6 122 3 424 0 0 556 0 1 36 1 84	% 100. 100. 100. 100. 100. 100. 100. 100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	32	58	28	39	29	56	307
PRINCIPALS	0	0	0	0	3	4	3	10
ASSISTANT PRINCIPALS	0	0	3	2	4	3	0	12
TOTAL	65	32	61	30	46	36	59	329

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,427,977	22.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,529,524	58.79
	RESTRICTED GRANTS-IN-AID	755,441	0.14
	REVENUE IN LIEU OF TAXES	267,473	0.48
	REVENUE FOR/ON BEHALF OF LEA	8,809	0.02
	TOTAL STATE SOURCES	33,561,247	60.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,082,880	16.41
	REVENUE IN LIEU OF TAXES	15,841	0.03
	REVENUE FOR/ON BEHALF OF LEA	245,636	0.44
	TOTAL FEDERAL SOURCES	9,344,357	16.89
TOTAL REVENUE		55,333,581	100.00
OTHER SOURCES OF FU	JNDS	7,934,150	
TOTAL REVENUES AND	OTHER SOURCES	63,267,731	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,370,809	32.92	18,257,416	33.40
SPECIAL EDUCATION PROGRAMS	5,496,064	9.85	5,496,064	10.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,609,668	2.88	1,609,668	2.94
OTHER INSTRUCTIONAL PROGRAMS	371,117	0.67	371,117	0.68
SPECIAL PROGRAMS	3,509,456	6.29	3,506,717	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	57,412	0.10	57,412	0.11
TOTAL INSTRUCTION	29,414,526	52.72	29,298,394	53.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,494,586	4.47	2,494,586	4.56
INSTRUCTIONAL STAFF SERVICES	2,765,556	4.96	2,765,556	5.06
SCHOOL ADMINISTRATION	3,214,222	5.76	3,214,222	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,474,364	15.19	8,474,364	15.50
GENERAL ADMINISTRATION	2,253,468	4.04	2,253,468	4.12
BUSINESS SERVICES	744,416	1.33	730,347	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,404,104	7.89	4,404,104	8.06
STUDENT TRANSPORTATION SERVICES	4,582,369	8.21	4,582,369	8.38
CENTRAL SERVICES	168,497	0.30	168,497	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,152,854	21.78	12,138,785	22.21
TOTAL SUPPORT SERVICES	20,627,218	36.97	20,613,149	37.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,683,939	8.39	4,682,344	8.57
ENTERPRISE OPERATIONS	330	0.00	330	0.00
COMMUNITY SERVICE OPERATIONS	68,540	0.12	68,540	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,752,809	8.52	4,751,214	8.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,003,718	1.80	0	0.00
TOTAL EXPENDITURES	55,798,271	100.00	54,662,757	100.00
FUND TRANSFER	7,831,342			
TOTAL ALL EXPENDITURES AND OTHER USES	63,629,613			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,648,723	0	580,888	4,067,835
OTHER LONG-TERM OBLIGATIONS	974,298	0	400,902	573,396
VESTED COMPENSATED ABSENCES	982,405	722,990	114,717	1,590,678
CAPITAL (FIXED) ASSETS	45,295,059	127,461	1,292,551	44,129,969

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	481,014	0.00	0.00	0	0	481,014
RENEWABLE TAXES	20.00	2,657,576	0.00	0.00	0	0	2,657,576
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,005	0.00	0.00	0	0	94,005
TOTAL AD VALOREM TAXES	23.62	3,232,595	0.00	0.00	0	0	3,232,595
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	7,750,2	57	0	7,750,257
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	7,750,2	57	0	7,750,257

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-113,241	0	0	-101,206	-48,703	-98,732	-361,882
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,785	0	0	-29,017	-1	-3	-25,236
BALANCES AT BEGINNING OF YEAR	21,447,380	0	0	2,030,608	50,468	-133,277	23,395,179
BALANCES AT END OF YEAR	21,337,924	0	0	1,900,385	1,764	-232,012	23,008,061

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	i II-viii IOr Turtrier ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥240	≥170	≥20	<10	≥540
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

N/FDAOF NUMERO	oen: :== =	A II 37											_	
AVERAGE NUMBER OF BREAKFASTS			2,680			`	DA) REIMBL						\$3,144,	
AVERAGE NUMBER OF LUNCHES SER			4,341	1017			OCAL SUPP			ERVICE			\$873,	183
ITEM 15 - EXPENDITURE I	PER ST	UDENT	AND	AVER A	AGE TE	ACH	IER SAL	ARY.	,					
									201	4-201	5		2015-20	016
CURRENT EXPENDITURE PER ST	rudent									9,68	31		9	,531
AVERAGE SALARY OF ALL CLASS	SROOM T	EACHER	S (exclud	ding ROT	C and Re	ehires)				43,08	31		43	,703
TEM 16 - EDUCATION LE	VELS C	OF PUB	LIC S	CHOOL	STAF	F							TOTAL	OF
BAC	LESS TH			ELOR'S GREE	MASTE DEGR		MASTER DEGREE		SPECIALI EDUCA		PH.D. ED.		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0.0	1	10.0	4	40.0	5	50.0	0	0.0	0	0.0	10	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
OTAL PRINCIPALS	0	0.0	1	10.0	4	40.0	5	50.0	0	0.0	0	0.0		100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0 0.0	8	67.0 0.0	4	33.0	0	0.0	0	0.0		100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHE		0.0			Ü		·	00.0	Ū	0.0	Ů	0.0		100
WITH CERTIFICATE	0	0.0	245	80.0	42	14.0	16	5.0	3	1.0	0	0.0	306	100
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL FT CLASSROOM TEACHE	RS 0	0.0	246	80.0	42	14.0	16	5.0	3	1.0	0	0.0	307	100
AMERICAN INDIAN/ ALASKAN NATIVE		REGIST BLACK/AF AMERI 16	RATIO FRICAN CAN		NIC/		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 15		K-12 TO 510	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6	ASIAN 3 2	BLACK/AF AMERI 16	RATIO FRICAN CAN	ON BY I HISPA LATI 3 4	ETHNIC	CITY VHITE 471 505	AND GE	'E HA R PAC 0 0	WAIIAN/		RACES 15 2		510 535	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8	ASIAN 3 2 5	BLACK/AF AMERI 16 16 32	RATIO FRICAN CAN	HISPA LATI 3 4 7	ETHNIC NIC/ NO	VHITE 471 505 976	AND GE	'E HA R PAC 0	WAIIAN/		RACES 15		510	ΓAL
ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU	ASIAN 3 2 5	BLACK/AF AMERI 16 16 32 REGIST	RATIO FRICAN CAN 3 3 3 2 RATIO	ON BY I HISPA LATII 3 4 7 ON BY 0	ETHNIC NIC/ NO	VHITE 471 505 976	AND GE NATIV OTHE	'E HA R PAC 0 0	WAIIAN/ CIFIC ISL		15 2 17		510 535 1045	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU	ASIAN 3 2 5	BLACK/AF AMERI 16 16 32	RATIO FRICAN CAN	HISPA LATI 3 4 7	ETHNIC/ NIC/ NO V	VHITE 471 505 976	AND GE	VE HA R PAC 0 0 0	WAIIAN/		RACES 15 2		510 535	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 3 2 5	BLACK/AF AMERI 16 16 32 REGIST	RATIO FRICAN G G G G G G G G G G G G G G G G G G G	HISPA LATI 3 4 7 ON BY 0	ETHNIC/ NO V	VHITE 471 505 976 5 90	AND GE NATIV OTHE	0 0 0 0	WAIIAN/ CIFIC ISL 7 87		RACES 15 2 17	P	510 535 1045	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98	ASIAN 3 2 5	BLACK/AF AMERI 16 16 32 REGIST 2	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	HISPA LATI 3 4 7 ON BY 0	ETHNIC/ NO V	VHITE 471 505 976 5 90	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 87		RACES 15 2 17	P	510 535 1045 • K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN	3 2 5 5 DENT R 2 1 2 2 1 MBERSH	BLACK/AR AMERI 16 16 32 REGIST 2 15 9-12 TO 72 HIP AT	RATIO FRICAN S S S TRATIO 3 102 DTAL	HISPA LATI 3 4 7 ON BY 0 4 94 SP. 1	GRADE ED. PK- 0 SION,	VHITE 471 505 976 5 90 -8 TO	AND GE NATIV OTHE	AILY	VALIAN/CIFIC ISL 7 87 412 TOT	AL BERS	8 62 HIP (A	P PK-1	510 535 1045 K-8 TO 973 12 TOT / 1045	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D	3 2 5 11 12 21 MBERSH	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TO 72 HIP AT TTEND	RATIO FRICAN CAN S S TRATIO 3 102 DTAL END C ANCE	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I	GRADE ED. PK- 0 SION, 2002-	VHITE 471 505 976 5 90 8 TO	AND GE NATIV OTHE	AILY	VALIAN/CIFIC ISL 7 87 412 TOT	AL BERS	8 62 HIP (A	P PK-1	510 535 1045 K-8 TO 973 12 TOT / 1045	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TC 72 HIP AT TTEND.	RATIO FRICAN CAN S TRATIO 3 102 DTAL END C ANCE	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DF SES (ADA) DOL GF HISPANI	GRADE ED. PK- O SION, 2002- RADUA C/	VHITE 471 505 976 5 90 8 TO AVEI	AND GE NATIVE 6 102 TAL SP. E RAGE D NATIVE	YE HAR PACE OF THE	T MEME See data were	AL BERS re collec	RACES 15 2 17 8 62 HIP (A	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TC 72 HIP AT TTEND. C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN S TRATIO 3 102 DTAL END C ANCE	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DF SES (ADA) DOL GF HISPANI LATING	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 471 505 976 5 90 8 TO: AVEI 2003 w	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last ye	YE HAR PACIFICATION OF THE	T MEME See data were	BERS re collec	RACES 15 2 17 8 62 HIP (Acted from	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TC 72 HIP AT TTEND.	RATIO FRICAN CAN S TRATIO 3 102 DTAL END C ANCE	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DF SES (ADA) DOL GF HISPANI	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 471 505 976 5 90 8 TO AVEI	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	YE HAR PACE OF THE	T MEME See data were	BERS Per collect	RACES 15 2 17 8 62 HIP (A	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 6 OTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 0 MALE 0	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT NPUBLIC SIAN 0	BLACK/AF AMERI 16 32 REGIST 2 15 9-12 TO 72 HIP AT TTEND. C HIGH ACK/AFR AMERIC, 5	RATIO FRICAN CAN S TRATIO 3 102 DTAL END C ANCE	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DF SES (ADA) DOL GF HISPANI LATING 4	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 471 505 976 5 90 8 TO AVE AVE ATES	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	PED. 9	T MEME See data were	AL BERS re collect	RACES 15 2 17 8 62 HIP (Atted from	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045), <i>nnpublic scl</i>	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE ALASKAN NATIVE ALASK	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT NPUBLIC SIAN 0 0 0	BLACK/AF AMERI 16 32 REGIST 2 15 9-12 TC 72 HIP AT TTEND. C HIGH ACK/AFR AMERIC, 5 5	RATIO FRICAN CAN S S TRATIO 3 102 DTAL END C ANCE I SCHO ICAN	ON BY I HISPA LATII 3 4 7 ON BY 0 4 94 SP. I OF SES (ADA) OOL GF HISPANI LATING 4 1 5	GRADE ED. PK- O SION, 2002- RADUA C/ WH 1	VHITE 471 505 976 5 90 8 TO AVE 101 AVE 101	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	FED. 9: HAWPACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T MEME See data were	AL BERS re collect	RACES 15 2 17 8 62 HIP (Atted from LTIPLE ACES 3	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045), nnpublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEM AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 5 - NUMBER AND TY	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT NPUBLIC SIAN 0 0 0	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TO 72 HIP AT TTEND C HIGH ACK/AFR AMERIC 5 5 10 NONPO	RATIO FRICAN CAN S S TRATIO 3 102 DTAL END C ANCE I SCHO ICAN	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DOL GI HISPANI LATING 4 1 5 SCHO	GRADE ED. PK- O SION, 2002- RADUA C/ WH 1	VHITE 471 505 976 5 90 8 TO AVE 2003 w TES 01 96	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	FED. 9	T MEME See data were	AL BERS re collect	RACES 15 2 17 8 62 HIP (Atted from LTIPLE ACES 3	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045), nnpublic scl	TAL mools
AMERICAN INDIAN/ ALASKAN NATIVE MALE 6 TOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 TEM 5 - NUMBER AND TY ELEMENTARY MID	ASIAN 3 2 5 DENT R 12 21 MBERSH AILY AT NPUBLIC BIAN 0 0 0 7PE OF	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TO 72 HIP AT TTEND C HIGH ACK/AFR AMERIC 5 5 10 NONPO	RATIO FRICAN CAN S S TRATIO 3 102 DTAL END C ANCE I SCHO ICAN	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DOL GI HISPANI LATING 4 1 5 SCHO	GRADE GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 1 1	VHITE 471 505 976 5 90 8 TO AVE 2003 w TES 01 96	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	FED. 9	7 87 412 TOT 0 7 MEME se data wer	AL BERS re collect	RACES 15 2 17 8 62 HIP (Atted from LTIPLE ACES 3	P PK-1	510 535 1045 K-8 TO 973 12 TOTA 1045), inpublic sci	TAL mools
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 6 FOTAL 8 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 20 100 103 98 9 10 11 16 15 20 TEM 3 - NONPUBLIC MEM AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TY	ASIAN 3 2 5 IDENT R 12 21 MBERSH PAILY AT NPUBLIGHT SIAN 0 0 0 (PE OF	BLACK/AF AMERI 16 16 32 REGIST 2 15 9-12 TO 72 HIP AT TTEND C HIGH ACK/AFR AMERIC 5 5 10 NONPO	RATIO FRICAN CAN S S TRATIO 3 102 DTAL END C ANCE I SCHO ICAN	DN BY I HISPA LATII 3 4 7 DN BY 0 4 94 SP. I DOL GI HISPANI LATING 4 1 5 SCHO	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ O WH 1 1 OLS ONDAR	VHITE 471 505 976 5 90 8 TO AVE 2003 w TES 01 96	AND GE NATIVE 6 102 TAL SP. E RAGE D vas the last years NATIVE OTHER	FED. 9	TALLAN/ CIFIC ISL TALLAN TAL	AL BERS re collect	RACES 15 2 17 8 62 HIP (Atted from LTIPLE ACES 3	P PK-1	510 535 1045 K-8 TOTA 1045), mpublic scl TOTAL 107 214	TAL mools

Beauregard 2015-2016

ITEM	1 - ELEMENTA	RY/S	ECON	DARY MEM	BER	SHIP, BY	ETHNIC	ITY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN B	LACK/AFRICA AMERICAN		ISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 23		20	398		110	2,162		2		140		2,855
MALE	17		19	415		127	2,396		2		138		3,114
TOTAL	. 40		39	813		237	4,558		4		278		5,969
ITEM	2 - ELEMENTA	RY/S	ECON	DARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	:	2 3		4	5	6	6	7	8		
152	449	489	39	97 463	3	456	447	42	26	459	407		
9	10	11	1	2	F	РК-8 ТОТА	L		9-12 TO	TAL	Pł	K-12 TOT	AL
523	473	430	39	98		4,145			1,824	1		5,969	
ITEM	3 - PUBLIC SC	HOOH	L ELEN	//ENTARY/S	ECC	NDARY I	MEMBER	SHIP A	T END (OF SES	SION.		
	RAGE DAILY M										,		
						PK-8			9-12	-		TO	ΓAL
MEMBI	ERSHIP AT END OF	SESSI	ON			4,927			2,130				7,057
AVERA	GE DAILY MEMBE	RSHIP				4,148.4			1,802.0			5,	950.4
AVERA	GE DAILY ATTEND	ANCE				3,937.5			1,683.6	1		5,	,621.1
ITEM	4 - NUMBER (TES .						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFRICAN		HISPANIC/ LATINO	WHITI		IVE HAWA ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMAL	-		2	24		8	149		0		3		186
MALE	2		2	28		10	155		0		0		197
TOTAL	. 2		4	52		18	304		0		3		383
ITEM	5 - NUMBER A			F PUBLIC S	СНС	OLS					Sit	es not repo	rtina
ELEM	ENTARY		DLE/ HIGH	SEC	OND	ARY	COMBI	NOITAN		TOTA	^	ctober stud enrollmen	lent
	6		1		3		2	2		12		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINIS	TRICT STRATORS		TORS	TEACH	ERS I	NSTRUCTIO			PORT STAFF	ST	ΓAFF
		NO		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	E AM IND/ALASK NAT		0.0	0	0.0	2	100.0	0	0.0		0.0	2	100.
	ASIAN		0.0	0	0.0	3	100.0	0	0.0		0.0	3	100.
	BLACK/AFR AM		0.0	4	5.4	15	20.4	22	29.7	3		74	100.
	HISPANIC/LATINO WHITE		0.0 4 0.7	0	0.0	2	66.7	0	0.0		1 33.3	3	100.
	NAT HAW/PAC ISL		0.7	10 0	1.7 0.0	305 0	52.6 0.0	87 0	14.9 0.0	174		580 1	100. 100.
	MULTI RACES		0.0	0		4		0	0.0			5	100
	TOTAL		4 0.6	1 4	0.0 2.1	331	76.1 49.5	1 08	16.2	21		668	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	1	100.0	0	0.0		0 0.0	1	100
	ASIAN		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	BLACK/AFR AM		2 6.5	3	9.7	5	16.2	3	9.7	18		31	100
	HISPANIC/LATINO		0.0	0	0.0	1	100.0	0	0.0		0 0.0	1	100.
	WHITE		3 2.0	11	7.4	84	56.3	3	2.0	48		148	100.
			0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100
	NAT HAW/PAC ISL			•		•		•	3.0			3	
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
		(0 14	0.0 7.7	0 91	0.0 50.0	0 6	0.0 3.3	6		0 181	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	24	101	51	69	56	62	421
PRINCIPALS	0	1	3	0	3	2	4	13
ASSISTANT PRINCIPALS	0	0	4	2	1	2	5	14
TOTAL	59	25	108	53	73	60	71	448

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,760,225	37.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,419,666	53.67
	RESTRICTED GRANTS-IN-AID	214,690	0.03
	REVENUE IN LIEU OF TAXES	306,509	0.48
	REVENUE FOR/ON BEHALF OF LEA	15,360	0.02
	TOTAL STATE SOURCES	34,956,225	54.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,984	0.05
	RESTRICTED GRANTS-IN-AID	5,380,737	8.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,412,721	8.44
TOTAL REVENUE		64,129,171	100.00
OTHER SOURCES OF F	UNDS	843,274	
TOTAL REVENUES AND	OTHER SOURCES	64,972,445	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,092,216	35.62	24,063,062	38.67
SPECIAL EDUCATION PROGRAMS	6,689,504	9.89	6,689,504	10.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,939,300	2.87	1,939,300	3.12
OTHER INSTRUCTIONAL PROGRAMS	1,779,889	2.63	1,779,889	2.86
SPECIAL PROGRAMS	1,632,325	2.41	1,632,325	2.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	36,133,234	53.42	36,104,080	58.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,534,555	5.23	3,534,555	5.68
INSTRUCTIONAL STAFF SERVICES	2,661,498	3.93	2,661,498	4.28
SCHOOL ADMINISTRATION	4,037,644	5.97	4,037,644	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,233,697	15.13	10,233,697	16.45
GENERAL ADMINISTRATION	1,403,257	2.07	1,403,257	2.26
BUSINESS SERVICES	671,916	0.99	663,527	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,038,082	8.93	6,000,135	9.64
STUDENT TRANSPORTATION SERVICES	3,893,943	5.76	3,435,972	5.52
CENTRAL SERVICES	1,135,935	1.68	1,135,935	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,143,133	19.43	12,638,826	20.31
OTAL SUPPORT SERVICES	23,376,830	34.56	22,872,523	36.76
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,249,813	4.80	3,231,518	5.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,040	0.02	15,040	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,264,853	4.83	3,246,558	5.22
FACILITY AQUISITION AND CONSTRUCTION SERVICES	306,928	0.45	0	0.00
DEBT SERVICE	4,558,020	6.74	0	0.00
TOTAL EXPENDITURES	67,639,865	100.00	62,223,161	100.00
FUND TRANSFER	958,241			
TOTAL ALL EXPENDITURES AND OTHER USES	68,598,106			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,894,000	7,005,000	2,999,000	44,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,151,987	1,154,576	924,933	1,381,630
CAPITAL (FIXED) ASSETS	47,561,160	670,485	733,153	47,498,492

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,028,382	0.00	0.00	0	0	1,028,382
RENEWABLE TAXES	30.12	6,386,105	0.00	0.00	0	0	6,386,105
DEBT SERVICES TAXES	17.80	3,717,167	0.00	0.00	0	0	3,717,167
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	259,433	0.00	0.00	0	0	259,433
TOTAL AD VALOREM TAXES	52.78	11,391,087	0.00	0.00	0	0	11,391,087
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,452,4	97	0	11,452,497
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,452,4	97	0	11,452,497

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,203,559	0	0	1	-822,350	-599,753	-3,625,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,362,307	0	0	189,191	4,159,120	2,470,275	26,180,893
BALANCES AT END OF YEAR	17,158,748	0	0	189,192	3,336,770	1,870,522	22,555,232

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥180	≥30	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥30	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥120	<10	<10	<10	≥200
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥360	≥320	≥50	<10	≥850
GIFTED	<10	<10	≥40	≥10	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

	SERVIC	, ⊏												
AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	AILY	1,409	TOTA	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$1,586,	133
AVERAGE NUMBER OF LUNCHES SER\	/ED DAILY		3,017	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$991,	937
TEM 15 - EXPENDITURE F	ER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	•					
									201	4-201	5		2015-2)16
CURRENT EXPENDITURE PER ST	UDENT									10,78	33		10	,424
AVERAGE SALARY OF ALL CLASS	ROOM T	EACHERS	S (excludi	ng ROT	C and Re	hires)				49,75	53		48	,739
TEM 16 - EDUCATION LE	VELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH	AN DEGREE	BACHE DEG		MASTE DEGR		MASTER DEGREE		SPECIALI EDUCA		PH.D. ED.I		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	11	85.0	1	8.0	1	8.0	0	0.0	13	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
OTAL PRINCIPALS	0	0.0	0	0.0	11	85.0	1	8.0	1	8.0	0	0.0	13	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	11	79.0	3	21.0	0	0.0	0	0.0	14	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	79.0	3	21.0	0	0.0	0	0.0	14	100
FULL-TIME CLASSROOM TEACHE	_											_		
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	305	73.0	91 2	22.0 40.0	15 0	4.0 0.0	5 0	1.0 0.0	0	0.0		100
FOTAL FT CLASSROOM TEACHER		0.0	3 308	60.0 73.0	93	22.0	15	4.0	5	1.0	0	0.0		100
TOTAL I I GLAGOROGIM TLACTILI		0.0	300	75.0	30	22.0	10	4.0	0	1.0	O	0.0	721	100
AMERICAN INDIAN/ ALASKAN NATIVE			RATIOI RICAN		NIC/		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE O FEMALE 0	ASIAN B	REGISTI BLACK/AF AMERIC	RATIOI RICAN	N BY E HISPAI LATIN	ETHNIC	CITY	AND GE	E HA	WAIIAN/		RACES			ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O	ASIAN 0 0 0	REGISTI BLACK/AF AMERIO 2 2 4	RATIOI RICAN CAN	N BY E HISPAI LATIN 0 0 0	ETHNIC NIC/ NO V	VHITE 2 8 10	AND GE	E HA CO	WAIIAN/		RACES 1 2		5 12	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STU	ASIAN 0 0 0 0 DENT R	REGISTI BLACK/AF AMERIC 2 2 4 REGISTI	RATIOI PRICAN CAN	N BY E HISPAI LATIN 0 0 0	ETHNIC NIC/ NO V	2 8 10	AND GE NATIV OTHE	E HA CO	WAIIAN/ CIFIC ISL		1 2 3		5 12 17	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL TEM 2 - NONPUBLIC STUP PK3 PK4 K 1	ASIAN 0 0 0 0 DENT R	REGISTI BLACK/AF AMERIO 2 2 4 REGISTI	RATIOI RICAN CAN RATIOI	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	VHITE 2 8 10	AND GE NATIV OTHE	E HA CO	WAIIAN/ CIFIC ISL		1 2 3 3 8		5 12 17 • K-8 TO	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0	ASIAN 0 0 0 DENT R	REGISTI BLACK/AF AMERIC 2 2 4 REGISTI 2	RATIOI RICAN CAN RATIOI 3	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	vhite 2 8 10 5	AND GE NATIV OTHE	(E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 0		1 2 3 8 0	P	5 12 17 *K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11	ASIAN 0 0 0 DENT R	REGISTI BLACK/AF AMERIC 2 2 4 REGISTI 2 0	RATIOI RICAN CAN RATIOI 3 0 DTAL	N BY E HISPAI LATIN 0 0 0 N BY C	ETHNIC NIC/ NO V	vhite 2 8 10 5	AND GE NATIV OTHE	'E HA'R PAC 0 0 0	WAIIAN/CIFIC ISL 7 0		1 2 3 8 0	P	5 12 17 K-8 TO 0	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 0 9 10 11 1 4 9	0 0 0 0 DENT R	REGISTI AMERIC 2 4 REGISTI 2 9-12 TC 14	RATIOI RICAN CAN RATIOI 3 0 DTAL	N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E	ETHNIC/ NO V GRADE	VHITE 2 8 10 5 0 8 TO	AND GE NATIV OTHER 6 0 TAL SP. E	© HA'R PAC 0 0 0 0	WAIIAN/CIFIC ISL 7 0	AL	RACES 1 2 3 8 0	P PK-	5 12 17 K-8 TO 0 12 TOTA	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEN	0 0 0 DENT F	REGISTI BLACK/AF AMERIC 2 2 4 REGISTI 2 0 9-12 TC 14 HIP AT I	RATIOI RICAN RATIOI 3 0 DTAL	N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E	BRADE O SION,	VHITE 2 8 10 5 0 8 TO	AND GE NATIV OTHE	ED. 9-	WAIIAN/CIFIC ISL 7 0 -12 TOT	AL	8 0	P PK-	5 12 17 K-8 TO 0 12 TOT	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 0 9 10 11 1 4 9	0 0 0 DENT F	REGISTI BLACK/AF AMERIC 2 2 4 REGISTI 2 0 9-12 TC 14 HIP AT I	RATIOI RICAN RATIOI 3 0 DTAL	N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E	BRADE O SION,	VHITE 2 8 10 5 0 8 TO	AND GE NATIV OTHER 6 0 TAL SP. E	ED. 9-	WAIIAN/CIFIC ISL 7 0 -12 TOT	AL	8 0	P PK-	5 12 17 K-8 TO 0 12 TOT	ΓAL NL
ALASKAN NATIVE A FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 9 ITEM 3 - NONPUBLIC MEN	DENT F	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E F SESS ADA)	ETHNIC/ NO V ERADE	2 8 10 E 5 0 8 TO	AND GE NATIV OTHE	ED. 9-	WAIIAN/CIFIC ISL 7 0 -12 TOT	AL	8 0	P PK-	5 12 17 K-8 TO 0 12 TOT	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O O O O O O O O O O O O O	DENT F	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI	RATIOI RICAN CAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI O O N BY C SP. E F SESS ADA) OL GR	ETHNIC/ NO V ERADE	2 8 10 E 5 0 8 TO	AND GE NATIVE 6 0 TAL SP. E RAGE D Native	E HA'R PACE O O O O O O O O O O O O O O O O O O O	TOTAL TO	AL BERS re collec	RACES 1 2 3 8 0 HIP (A	P PK-	5 12 17 K-8 TO 0 12 TOT	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 O 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	DENT F	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I	RATIOI RICAN CAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E F SESS ADA) OL GF	ETHNIC/ NO V ERADE	2 8 10 5 0 8 TO AVEI	AND GE NATIVE 6 0 TAL SP. E RAGE D vas the last ye	E HA'R PACE O O O O O O O O O O O O O O O O O O O	TOTAL TO	BERS re collec	RACES 1 2 3 8 0	P PK-	5 12 17 K-8 TO 0 12 TOTA 17),	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O FOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 O 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE O AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE O	DENT F 12 0 IBERSHAILY AT	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIOI RICAN CAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI LATIN 0 0 0 N BY C 4 0 SP. E F SES ADA) OL GF	ETHNIC/ NO V ERADE SION, 2002- RADUA	CITY	AND GE NATIVE OTHER	E HA'R PACE O O O O O HAILY HAWA	TOTAL TO	MUL RA	RACES 1 2 3 8 0 HIP (A	P PK-	5 12 17 K-8 TO 0 12 TOTA 17), pnpublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS TEM 4 - O MALE O O O AMERICAN INDIAN/ ALASKAN NATIVE AS TEM 4 0	DENT F 12 0 IBBERSHAILY AT	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0	RATIOI RICAN CAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI O O O N BY C SP. E F SESS ADA) OL GR IISPANIC LATINO O	ETHNIC/ NO V ERADE SION, 2002- RADUA	VHITE 2 8 10	AND GE NATIVE OTHER	E HA'R PACE O O O O O HAWA	TOTAL TO	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from	P PK-	5 12 17 K-8 TO 0 12 TOTA 17), nnpublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE	ASIAN O O O O DENT R 2 O BBERSH AILY AT IPUBLICATION O O O O	REGISTION CONTROL OF THE PACK/AFRICA AMERICA OO	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI LATIN 0 0 0 SP. E F SESS ADA) OL GF HISPANIC LATINO 0 0 0	ETHNIC/ NIC/ NIO V ERADE SION, 2002- RADUA	CITY	AND GE NATIVE OTHER	E HA'R PACE O O O O O HAWA	TOTAL TO	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from LTIPLE ACES 0 0	P PK-	5 12 17 K-8 TO 0 12 TOTA 17), nnpublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE	ASIAN O O O O DENT R 2 O BBERSH AILY AT IPUBLICATION O O O O	REGISTI BLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPL	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAI O O O N BY C SP. E F SESS ADA) OL GF HISPANIC LATINO O O O SCHOOL	ETHNIC/ NIC/ NIO V ERADE SION, 2002- RADUA	S S S S S S S S S S	AND GE NATIVE OTHER	AILY HAW PACIFO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL TO	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from LTIPLE ACES 0 0	P PK-	5 12 17 K-8 TO 0 12 TOTA 17), nnpublic sci	TAL NL agoods.
AMERICAN INDIAN/ ALASKAN NATIVE MALE O FOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE O TOTAL O TEM 5 - NUMBER AND TY ELEMENTARY MID	DENT R 12 0 IBERSHAILY AT IPUBLICATION PE OF DLE/ JR	REGISTI SLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPL	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAN O SP. E F SES ADA) OL GF HISPANIC LATINO O O SCHOO	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	S S S S S S S S S S	AND GE NATIVE OTHER	AILY HAW PACIFO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA ALIAN/ FIC ISL TOTA MEME ALIAN/ FIC ISL	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from LTIPLE ACES 0 0	P PK-	5 12 17 2K-8 TOTA 17 17), anpublic sci	ΓAL accols.
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 O 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TOTAL O TOTAL O TEM 5 - NUMBER AND TY	DENT R 12 0 BBERSHAILY AT IPUBLICATION PE OF	REGISTI SLACK/AF AMERIC 2 4 REGISTI 2 9-12 TC 14 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPL	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (SCHO	N BY E HISPAN O SP. E F SES ADA) OL GF HISPANIC LATINO O O SCHOO	ETHNIC/ NO V ERADE SION, 2002- RADUA C/ WH	S S S S S S S S S S	AND GE NATIVE OTHER	AILY HAW PACIFO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from LTIPLE ACES 0 0	P PK-	5 12 17 (K-8 TO' 0 12 TOTA 17), nnpublic sci	ΓAL agoods.
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 0 0 0 9 10 11 1 4 9 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE O MALE O TOTAL O TEM 5 - NUMBER AND TY ELEMENTARY MID	ASIAN O O O O DENT R Z O BERSHAILY AT IPUBLIC IAN O O O DLE/ JR O	REGISTI BLACK/AF AMERICA 2 4 REGISTI 2 0 9-12 TC 14 HIP AT I ITTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPL	RATIOI RICAN RATIOI 3 0 DTAL END OI ANCE (SCHO CAN H	N BY E HISPAI LATIN 0 SP. E F SESS ADA) OL GF HISPANIC LATINO 0 0 SECHOO	ETHNIC/ NIC/ V ERADE ED. PK- 0 SION, 2002- RADUA C/ WH	S S S S S S S S S S	AND GE NATIVE OTHER	AILY HAW PACIFO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA ALIAN/ FIC ISL TOTA MEME ALIAN/ FIC ISL	AL BERS re collect	RACES 1 2 3 8 0 HIP (Atted from	P PK-	5 12 17 6K-8 TO' 0 12 TOTA 17), on public set	ΓAL agoods.

Bienville 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNIC	TY ANI	O GEND	ER			
	AMERICAN INDI ALASKAN NATI	VE		AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL			4	520		13	553		0		23		1,113
MALE	1		1	552		19	554		0		15		1,142
TOTAL			5	1,072		32	1,107		0		38		2,255
ITEM	2 - ELEMENTA					-							
PK	K	1	2	3	3	4	5	•	6	7	8		
166	143	165	176	5 17	75	168	139	20	04	153	166		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TO	TAL	Р	K-12 TOT	AL
159	157	137	147	,		1,655			600			2,255	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SEC	ONDARY I	MEMBER	SHIP A	T END	OF SE	SSION,		
AVER	AGE DAILY MI	EMBEF	RSHIP	(ADM), A	ND A	VERAGE I	DAILY A	[TEND	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			2,018			681				2,699
AVERA	GE DAILY MEMBER	RSHIP				1,666.5			599.2			2,	,265.7
	GE DAILY ATTEND					1,576.8			565.5			2,	,142.3
ITEM	4 - NUMBER C											_	
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW ER PACIF		MULTIPL RACES	_	OTAL
FEMAL	_		0	40		1	29		0		2		72
MALE	0		0	36		0	39		0		1		76
TOTAL	0		0	76		1	68		0		3		148
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Si	tes not repo	rting
ELEM	ENTARY	MIDD JR. H	-	SE	COND	ARY	COMBIN	NATION		TOT	AL C	October stud enrollmen	
	2	0			2		5			9		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
	,	DISTR ADMINIST	RATORS	SCHO! ADMINISTR	ATORS	TEACH	ERS IN	ISTRUCTIO			PORT STAFF	SI	ΓAFF
		NO.	%	NO.	%	NO.	%	NO.	%	N	0. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0		0 0.0	1	100.
	BLACK/AFR AM HISPANIC/LATINO	1	0.7 0.0	1 0	0.7	50	36.2	28 0	20.3	,	58 42.0 0 0.0	138	100.
	WHITE	3	1.8	2	0.0 1.2	0 95	0.0 57.9	26	0.0 15.9		0 0.0 38 23.2	0 164	100. 100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	93	0.0	0	0.0	,	0 0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0		1 33.3	3	100.
	TOTAL	4	1.3	3	1.0	148	48.4	54	17.6	9	97 31.7	306	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	BLACK/AFR AM	2	3.6	4	7.3	19	34.5	8	14.5	:	22 40.0	55	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	WHITE	2	5.4	4	10.8	25	67.6	0	0.0		6 16.2	37	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	TOTAL	4	4.3	8	8.6	45	48.4	8	8.6	:	28 30.1	93	100.
GRANE	TOTAL	8	2.0	11	2.8	193	48.4	62	15.5	1:	25 31.3	399	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	13	45	29	31	21	39	193
PRINCIPALS	0	0	1	0	2	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
TOTAL	15	13	46	29	33	22	45	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,736,290	71.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,612,016	18.25
	RESTRICTED GRANTS-IN-AID	459,600	0.13
	REVENUE IN LIEU OF TAXES	118,421	0.33
	REVENUE FOR/ON BEHALF OF LEA	6,166	0.02
	TOTAL STATE SOURCES	7,196,203	19.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	706	0.00
	RESTRICTED GRANTS-IN-AID	3,228,321	8.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,194	0.22
	TOTAL FEDERAL SOURCES	3,307,221	9.13
TOTAL REVENUE		36,239,714	100.00
OTHER SOURCES OF F	UNDS	1,381,241	
TOTAL REVENUES AND	OTHER SOURCES	37,620,955	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,242,648	35.49	13,176,818	38.88
SPECIAL EDUCATION PROGRAMS	2,581,724	6.92	2,581,724	7.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,040,535	2.79	1,040,535	3.07
OTHER INSTRUCTIONAL PROGRAMS	224,239	0.60	224,239	0.66
SPECIAL PROGRAMS	1,990,109	5.33	1,990,109	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	19,079,255	51.13	19,013,425	56.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,180,954	3.16	1,180,954	3.48
INSTRUCTIONAL STAFF SERVICES	1,558,801	4.18	1,558,801	4.60
SCHOOL ADMINISTRATION	1,856,367	4.97	1,856,367	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,596,122	12.32	4,596,122	13.56
GENERAL ADMINISTRATION	1,820,835	4.88	1,820,835	5.37
BUSINESS SERVICES	451,066	1.21	451,066	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,304,902	8.86	3,254,916	9.60
STUDENT TRANSPORTATION SERVICES	2,734,353	7.33	2,644,527	7.80
CENTRAL SERVICES	798	0.00	798	0.00
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,311,954	22.27	8,172,142	24.11
OTAL SUPPORT SERVICES	12,908,076	34.59	12,768,264	37.68
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,089,536	5.60	2,085,446	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,350	0.06	22,350	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,111,886	5.66	2,107,796	6.22
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,726,450	4.63	0	0.00
DEBT SERVICE	1,492,841	4.00	0	0.00
TOTAL EXPENDITURES	37,318,508	100.00	33,889,485	100.00
FUND TRANSFER	1,583,164			
TOTAL ALL EXPENDITURES AND OTHER USES	38,901,672			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,217,000	0	970,000	8,247,000
OTHER LONG-TERM OBLIGATIONS	1,856,871	0	234,116	1,622,755
VESTED COMPENSATED ABSENCES	1,367,795	729,896	738,645	1,359,046
CAPITAL (FIXED) ASSETS	42,786,946	1,695,583	221,844	44,260,685

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,019,555	0.00	0.00	0	0	2,019,555
RENEWABLE TAXES	49.57	18,234,855	0.00	0.00	0	0	18,234,855
DEBT SERVICES TAXES	0.00	0	2.00	70.00	4	1,137,870	1,137,870
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	394,282	0.00	0.00	0	0	394,282
TOTAL AD VALOREM TAXES	55.06	20,648,692	2.00	70.00	4	1,137,870	21,786,562
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,581,4	84	0	3,581,484
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,581,4	84	0	3,581,484

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	81,580	0	0	454,390	-137,758	-1,678,929	-1,280,717
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,153	0	0	-47,257	126,390	-1	85,285
BALANCES AT BEGINNING OF YEAR	3,258,688	0	0	22,209,038	2,072,709	2,189,962	29,730,397
BALANCES AT END OF YEAR	3,346,421	0	0	22,616,171	2,061,341	511,032	28,534,965

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥60	≥10	<10	≥220
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

ELEME	NTARY	MID	DLE/ JI	R.HIGH		SEC	ONDAR	Υ		C	OMBINA	TION			тот	AL
TEM 5	- NUMBER	AND TY	PE OF	NONPL	JBLIC	SCHO	OLS									
OTAL	n/a	n/	/a	n/a		n/a	r	ı/a		/a		r	ı/a		n/a	
IALE	n/a	n/		n/a		n/a		n/a		/a			ı/a ı/a		n/a	
EMALE	- NUMBER AMERICAN IN ALASKAN NA n/a	DIAN/	AN BL	ACK/AFR AMERICA n/a	ICAN I	HISPANIO LATINO n/a	C/ WH	HITE n/a	NATIVE OTHER F			R	_TIPLE ACES 1/a		TOTA l	L
TEM 4	AND AVE								as the last ye	ear the	se data wer	e collec	ted from	the no	npublic sc	hools.
	- NONPUBI					F SES		AVEI	RAGE D			ERS	HIP (ADM		
9 n/a	10 n/a	11 n/a	12 n/a	9-12 T 0		SP. E	ED. PK - n/a	-8 TO	ΓAL SP. E		- 12 TOT n/a	٩L		PK-	1 2 TOT n/a	AL
PK3 n/a	PK4 K n/a n/a	1 n/a		2 n/a	3 n/a	4 n/a		5 n/a	6 n/a		7 n/a		8 n/a	P	K-8 TO n/a	TAL
TEM 2	- NONPUBI	LIC STU	DENT I	REGIST	RATIO	N BY C	SRADE	=								
OTAL	n/a		n/a	n/a	à	n/a		n/a		n/a			n/a		n/a	
1ALE	n/a		n/a	n/a	à	n/a		n/a		n/a			n/a		n/a	
TEM 1 EMALE	- NONPUBI AMERICAN ALASKAN I	INDIAN/		REGIST BLACK/AF AMERI n/a	RATIO RICAN CAN	PUBLION BY E HISPAI LATIN n/a	ETHNIC		AND GE	Е НА	WAIIAN/ CIFIC ISL		ULTIPI RACES n/a		K-12 TO n/a	TAL
OTAL F	T CLASSROOM	/ TEACHER	RS 1	1.0	111	58.0	55	28.0	25	13.0	0	0.0	1	1.0	193	3 100
	HOUT CERTIFIC		0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0		3 100
	IE CLASSROOI I CERTIFICATE		RS 1	1.0	109	57.0	54	28.0	25	13.0	0	0.0	1	1.0	190	100
	SSISTANT PRI		0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	2 100
	CERTIFICATE OUT CERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
	NT PRINCIPAL	S	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	2 100
	RINCIPALS	\	0	0.0	0	0.0	3	38.0	0 4	0.0 50.0	0	0.0	0 1	0.0 12.0) 100 3 100
	CERTIFICATE OUT CERTIFICA	TE.	0	0.0	0	0.0	3	38.0 0.0	4	50.0	0	0.0	1	12.0		100
RINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	9
			LESS TH	IAN DEGREE		ELOR'S GREE	MASTE DEGR		MASTER DEGREE -	_	SPECIALI EDUCAT	-	PH.D ED		ALL	
TEM 1	6 - EDUCA	TION LE	VELS (OF PUB	LIC SC	CHOOL	STAF	F							TOTAL	OF
VERAG	E SALARY OF	ALL CLASS	ROOM 1	EACHER:	S (exclud	ding ROT	C and Re	ehires)				54,90)7		54	, 1,267
URREN	T EXPENDITUR	RE PER STI	UDENT									15,69				5.029
1 E IVI 1	3 - EXPEND	TOKE P	LIX 31	ODLINI	AND	AVLIVA	GL IL	.ACI	LIN SAL	AI\		1-201	5		2015-2	016
	5 - EXPEND					1017						KVICE	-		\$880	,090
	NUMBER OF LUI	ICHES SEDV	ED DAII Y	,	1,480				OCAL SUPPO	. D.T. O						

Bossier 2015-2016

	1 - ELEMENTA	ARY/SE	COND	ARY MEM	IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		IAN BL	ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII/ PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMALI	E 34	2	08	3,023		819	6,155		20		344	1	10,603
MALE	43	1	91	3,194		914	6,678		17		396	1	11,433
TOTAL	77		99	6,217		1,733	12,833		37		740	2	22,036
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEM	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8		
461	1,761	1,702	1,84	0 1,75	51	1,674	1,742	1,6	41	1,632	1,710		
9	10	11	12		F	РК-8 ТОТА	L		9-12 TO	TAL	PI	K-12 TOT	AL
1,835	1,639	1,400	1,24	8		15,914			6,122	2		22,036	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/S	SECC	NDARY I	MEMBERS	SHIP A	T END (OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TOT	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			19,177			7,366			2	6,543
	GE DAILY MEMBEI	_				15,912.3			6,023.6			21,	935.9
	GE DAILY ATTEND					15,110.7			5,578.8			20,	689.5
ITEM	4 - NUMBER (
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRICA AMERICA		HISPANIC/ LATINO	WHITE		VE HAWA ER PACIFI		MULTIPL RACES	-	OTAL
FEMALI	E 2		10	160		29	355		2		12		570
MALE	4		17	172		32	353		0		13		591
TOTAL	6		27	332		61	708		2		25		1,161
i i Elvi	3 - NOMBER A			PUBLIC S	SCHO	OOLS						tes not repor	
	ENTARY	MIDD JR. H	LE/		COND		COMBIN	ATION		TOTA	_	tes not repor October stud enrollmen	ent
		MIDD	LE/ IIGH				COMBIN	ATION		TOTA 34	_	ctober stud	ent
ELEMI	ENTARY	MIDD JR. H 6 ILL-TIM	ILE/ IIGH IE STA	SEC	7	ARY	1			34	L ^c	October stud enrollmen 1 FUL	ent t
ELEMI	ENTARY 20 6 - PUBLIC FU	MIDD JR. H 6 ILL-TIN DISTR ADMINIST	IE STA	SEC	7 DL ATORS	ARY CLASSR TEACH	OOM ERS INS	STRUCTIO		34 SUPF	L C	october stud enrollment 1 FUL ST	ent t L-TIME
ITEM	20 6 - PUBLIC FU	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO.	IE STA	SEC FF SCHOO ADMINISTRA NO.	7 OL ATORS	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO.	%	34 SUPF	L CONTRACTOR OF THE PORT STAFF	enrollment 1 FUL ST	ent t L-TIME TAFF
ITEM	ENTARY 20 6 - PUBLIC FU	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO.	IE STA	SEC	7 OL ATORS % 0.0	CLASSR TEACH NO.	OOM ERS INS % 66.7	STRUCTIO	% 0.0	SUPF NC	PORT STAFF 0. % 1 33.3	Potober studien of the studien of th	L-TIME AFF %
ITEM	20 6 - PUBLIC FU AM IND/ALASK NAT	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0	IE STA	FF SCHOO ADMINISTR/NO.	7 OL ATORS	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO. 0	%	SUPF NC	PORT STAFF 0. % 1 33.3 3 30.0	enrollment 1 FUL ST	L-TIME FAFF % 100.0
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN	MIDD JR. H 6 ULL-TIM DISTR ADMINIST NO. 0 1	IE STA	FF SCHOO ADMINISTRANO.	7 DL ATORS % 0.0 0.0	CLASSR TEACH NO. 2 5	00M INS % 66.7 50.0	STRUCTIO NO. 0 1	% 0.0 10.0	SUPF NO	PORT STAFF 0. % 1 33.3 3 30.0	FUL ST NO. 3	L-TIME AFF % 100.1
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7	IE STA	FF SCHOO ADMINISTRANO.	7 PL ATORS % 0.0 0.0 1.4	CLASSR TEACH NO. 2 5 71	00M ERS INS 66.7 50.0 16.6	STRUCTIO NO. 0 1 97	% 0.0 10.0 22.7	SUPF NO	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3	potober studienrollment 1 FUL ST NO. 3 10 427	L-TIME % 100 100 100 100
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7	ILE/IIGH IE STA RATORS % 0.0 10.0 1.6 3.6	FF SCHOO ADMINISTRANO. 0 0 6 0	7 PL ATORS % 0.0 0.0 1.4 0.0	CLASSR TEACH NO. 2 5 71 21	00M INS % 66.7 50.0 16.6 75.0	NO. 0 1 97 2	% 0.0 10.0 22.7 7.1	34 SUPF NO 353	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3	FUL ST NO. 3 10 427 28	L-TIME % 100. 100. 100. 100. 100.
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29	ILE/ IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6	FF SCHOO ADMINISTRANO. 0 0 6 0 50	7 PLATORS % 0.0 0.0 1.4 0.0 2.7	CLASSR TEACH NO. 2 5 71 21 1,046	00M INS % 66.7 50.0 16.6 75.0 57.4	NO. 0 1 97 2 343	% 0.0 10.0 22.7 7.1 18.8	34 SUPF NO 3 24(PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4	FUL ST NO. 3 10 427 28 1,821	L-TIME 74F % 100.100.100.100.100.100.100.100.100.100
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0	ILE/IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0	FF SCHOO ADMINISTRANO. 0 0 6 0 50 0	7 PLATORS % 0.0 0.0 1.4 0.0 2.7 0.0	CLASSR TEACH NO. 2 5 71 21 1,046 0	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0	STRUCTIO NO. 0 1 97 2 343 0	% 0.0 10.0 22.7 7.1 18.8 0.0	34 SUPF NO 3 24(PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0	1 FUL ST NO. 3 10 427 28 1,821 0	L-TIME % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38	IESTA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0	FF SCHOO ADMINISTRANO. 0 0 6 0 50 0	7 PL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0	CLASSR TEACH NO. 2 5 71 21 1,046 0 2	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3	NO. 0 1 97 2 343 0 1	% 0.0 10.0 22.7 7.1 18.8 0.0	34 SUPP NC 246 4 355	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0	Potober studienrollment 1 FUL ST NO. 3 10 427 28 1,821 0 6	L-TIME FAFF % 100.4 100.
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38	LE/ IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7	FF SCHOOL ADMINISTRATION NO.	0.0 0.0 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0	NO. 0 1 97 2 343 0 1 444	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3	34 SUPF NC 244 4 353	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6	1 FUL ST NO. 3 10 427 28 1,821 0 6 2,295	L-TIME
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38 0	DESTA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7 0.0	FF SCHOO ADMINISTRA NO. 0 0 6 0 50 0 0 56 0 0	7 DL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4 0.0	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0 0.0	NO. 0 1 97 2 343 0 1 444 0	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3 0.0	34 SUPF NC 244 4 353	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6 1 100.0 1 50.0	1 FUL ST NO. 3 10 427 28 1,821 0 6 2,295 1	L-TIME TAFF % 100.4 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38 0 0	DEE/ IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7 0.0 0.0	FF SCHOO ADMINISTRANO. 0 0 6 0 50 0 0 56 0 0 0 0 0 0 0 0 0 0 0	7 DL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4 0.0 0.0 0.0	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147 0	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0 0.0 50.0	NO. 0 1 97 2 343 0 1 444 0 0	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3 0.0 0.0	34 SUPP NC 24(4 353 611(PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6 1 100.0 1 50.0	1 FUL ST NO. 3 10 427 28 1,821 0 6 2,295 1 2	L-TIME TAFF % 100.4 100.
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 1 7 1 29 0 0 38 0 0 0 0	DEE/ IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7 0.0 0.0 0.0 0.0	FF SCHOO ADMINISTRANO. 0 0 6 0 50 0 56 0 0 3	7 DL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4 0.0 0.0 1.9	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147 0 1 21	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0 0.0 50.0 13.6	NO. 0 1 97 2 343 0 1 444 0 0 10	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3 0.0 0.0 6.5	34 SUPP NC 24(4 353 611(PORT STAFF D. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6 1 100.0 1 50.0 0 77.9 2 12.5	FULL ST NO. 3 10 427 28 1,821 0 6 2,295 1 2 154	L-TIME ** 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38 0 0 0 0	DEE/ IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7 0.0 0.0 0.0 0.0 0.0	FF SCHOO ADMINISTR/NO. 0 0 6 0 50 0 0 56 0 0 0 3 1	7 DL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4 0.0 0.0 1.9 6.3	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147 0 1 21 12	00M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0 0.0 50.0 13.6 75.0	STRUCTION NO. 0 1 97 2 343 0 1 444 0 0 10 10 10 1	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3 0.0 0.0 6.5 6.3	34 SUPF NO 246 353 611 120 2	PORT STAFF D. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6 1 100.0 1 50.0 0 77.9 2 12.5	FULL ST NO. 3 10 427 28 1,821 0 6 2,295 1 2 154 16	L-TIME ** ** ** ** ** ** ** ** ** ** ** ** **
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDD JR. H 6 ILL-TIN DISTR ADMINIST NO. 0 1 7 1 29 0 0 38 0 0 0 0 9	LE/IIGH IE STA RATORS % 0.0 10.0 1.6 3.6 1.6 0.0 0.0 1.7 0.0 0.0 0.0 0.0 2.3	FF SCHOO ADMINISTRANO. 0 0 6 0 50 0 56 0 3 1 21	7 DL ATORS % 0.0 0.0 1.4 0.0 2.7 0.0 0.0 2.4 0.0 0.0 1.9 6.3 5.3	CLASSR TEACH NO. 2 5 71 21 1,046 0 2 1,147 0 1 21 12 219	000M INS % 66.7 50.0 16.6 75.0 57.4 0.0 33.3 50.0 0.0 50.0 13.6 75.0 55.0	STRUCTION NO. 0 1 97 2 343 0 1 444 0 0 10 11 15	% 0.0 10.0 22.7 7.1 18.8 0.0 16.7 19.3 0.0 0.0 6.5 6.3 3.8	34 SUPF NC 244 355 611 120 23	PORT STAFF 0. % 1 33.3 3 30.0 6 57.6 4 14.3 3 19.4 0 0.0 3 50.0 0 26.6 1 100.0 1 50.0 0 77.9 2 12.5 4 33.7	Potober studienrollment 1 FUL ST NO. 3 10 427 28 1,821 0 6 2,295 1 2 154 16 398	ent t L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	122	130	436	199	220	132	161	1,400
PRINCIPALS	0	0	0	1	10	11	12	34
ASSISTANT PRINCIPALS	0	0	4	10	15	7	8	44
TOTAL	122	130	440	210	245	150	181	1,478

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	107,984,584	43.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,816,938	48.21
	RESTRICTED GRANTS-IN-AID	1,046,758	0.04
	REVENUE IN LIEU OF TAXES	588,623	0.24
	REVENUE FOR/ON BEHALF OF LEA	19,317	0.01
	TOTAL STATE SOURCES	121,471,636	48.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	655,959	0.26
	RESTRICTED GRANTS-IN-AID	17,763,477	7.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	635,004	0.26
	TOTAL FEDERAL SOURCES	19,054,440	7.67
TOTAL REVENUE		248,510,660	100.00
OTHER SOURCES OF F	UNDS	128,952,337	
TOTAL REVENUES AND	OTHER SOURCES	377,462,997	
			

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE		00.04	0	
REGULAR PROGRAMS	86,044,306	30.34	85,665,931	38.01
SPECIAL EDUCATION PROGRAMS	25,649,350	9.05	25,649,350	11.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,574,241	1.61	4,565,461	2.03
OTHER INSTRUCTIONAL PROGRAMS	8,132,794	2.87	8,034,161	3.57
SPECIAL PROGRAMS	5,778,132	2.04	5,778,132	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	130,178,823	45.91	129,693,035	57.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,576,910	4.44	12,570,429	5.58
INSTRUCTIONAL STAFF SERVICES	14,577,723	5.14	14,577,723	6.47
SCHOOL ADMINISTRATION	13,677,396	4.82	13,677,396	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,832,029	14.40	40,825,548	18.12
GENERAL ADMINISTRATION	4,810,262	1.70	4,783,841	2.12
BUSINESS SERVICES	2,207,396	0.78	2,205,838	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,528,782	7.59	21,197,668	9.41
STUDENT TRANSPORTATION SERVICES	15,109,848	5.33	14,034,008	6.23
CENTRAL SERVICES	1,631,732	0.58	1,428,885	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,288,020	15.97	43,650,240	19.37
TOTAL SUPPORT SERVICES	86,120,049	30.37	84,475,788	37.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,294,338	3.98	11,136,290	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,761	0.02	49,761	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,344,099	4.00	11,186,051	4.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,081,291	12.02	0	0.00
DEBT SERVICE	21,850,130	7.71	0	0.00
TOTAL EXPENDITURES	283,574,392	100.00	225,354,874	100.00
FUND TRANSFER	84,369,300			
TOTAL ALL EXPENDITURES AND OTHER USES	367,943,692			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	125,463,146	45,000,000	15,635,000	154,828,146
OTHER LONG-TERM OBLIGATIONS	8,078,725	0	958,603	7,120,122
VESTED COMPENSATED ABSENCES	7,397,458	3,479,523	422,777	10,454,204
CAPITAL (FIXED) ASSETS	271,730,847	41,545,088	1,843,803	311,432,132

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	3,226,277	0.00	0.00	0	0	3,226,277
RENEWABLE TAXES	40.79	39,710,152	0.00	0.00	0	0	39,710,152
DEBT SERVICES TAXES	13.55	13,205,349	0.00	0.00	0	0	13,205,349
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,053,164	0.00	0.00	0	0	1,053,164
TOTAL AD VALOREM TAXES	57.65	57,194,942	0.00	0.00	0	0	57,194,942
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	42,845,8	50	0	42,845,850
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	43,061,1	73	0	43,061,173

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,293,450	6	-6	4,590,173	-7,807,389	11,443,071	9,519,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,327,800	-8	3	-1,733,097	80,241	5,477,974	1,497,313
BALANCES AT BEGINNING OF YEAR	28,930,214	2	3	43,836,102	9,874,666	65,696,104	148,337,091
BALANCES AT END OF YEAR	27,895,864	0	0	46,693,178	2,147,518	82,617,149	159,353,709

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥30	<10	≥240
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥30	<10	<10	≥440
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥210	≥30	<10	≥430
SPECIFIC LEARNING DISABILITIES	<10	<10	≥260	≥400	≥50	<10	≥720
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40
AUTISM	<10	≥10	≥70	≥60	<10	<10	≥160
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥190	≥300	<10	<10	<10	≥500
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	ıı-viii ior iurtrier ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥330	≥1260	≥950	≥150	<10	≥2710
GIFTED	<10	<10	≥210	≥300	≥10	<10	≥530
TALENTED	<10	<10	≥210	≥470	≥20	<10	≥710

NONPUBLIC SCHOOLS

345 25.0

346 25.0

1

6.0

68 5.0

0 00

68 5.0

2 0.0

O

2 0.0

0.0

0.0

0 00

0.0

1,383 100.0

1,400 100.0

17 100 0

ITEM 1	NONPUBLIC ST	UDENT	REGISTRATIO	N BY ETH	NICITY A	AND GENDER		
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	3	2	217	0	10	236
MALE	0	1	2	3	196	0	8	210
TOTAL	0	5	5	5	413	0	18	446
ITEM 2	NONPUBLIC ST	UDENT	REGISTRATIO	N BY GRA	DE			

PK3	PK4	K	1		2	3	4	5	6	7	8	PK-8 TOTAL
0	35	72	51		55	37	48	41	27	21	26	413
9	10	1	1	12	9-12	TOTAL	SP. ED.	РК-8 ТОТ	ALSP. ED. 9	-12 TOTAL		PK-12 TOTAL
13	9	9	9	2		33		0		0		446

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4	- NUMBER OF N	IONPU	BLIC HIGH SCH	IOOL GRA	DUATES	.		
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	1	0	0	1
MALE	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	2	0	0	2

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

10

0 00

10

1.0

1.0

958

16

974

69.0

94 0

70.0

WITH CERTIFICATE

WITHOUT CERTIFICATE

TOTAL FT CLASSROOM TEACHERS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL

50

Caddo 2015-2016

	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT			ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 28	21	3	12,829		584	5,967		9		345	1	9,975
MALE	28	21	9	13,085		663	6,057		8		321	2	20,381
TOTAL		43		25,914		1,247	12,024		17		666	4	0,356
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	1BER	SHIP, BY	GRADE						
PK	K	1	2	3	;	4	5	6	i	7	8		
1,183	3,058	3,251	3,21	5 3,2	27	3,115	3,233	2,8	21	2,943	2,904		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	Pł	(-12 TOT	AL
3,367	7 3,099	2,562	2,37	8		28,950			11,40	6		40,356	
ITEM	3 - PUBLIC SC	CHOOL	ELEMI	ENTARY/	SECO	ONDARY I	/IEMBERS	SHIP A	T END (OF SES	SION,		
AVER	AGE DAILY M	EMBER	SHIP ((ADM), Al	ND A	VERAGE I	DAILY AT	TENDA	NCE (A	ADA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			36,996			14,356			5	1,352
	GE DAILY MEMBE	_				28,778.7			11,255.2			-	033.9
	GE DAILY ATTEND					27,520.4			10,511.9	9		38,	032.3
ITEM	4 - NUMBER (.
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLI RACES	= 10	DTAL
FEMAL	E 4		11	715		25	398		0		14		1,167
MALE	1		17	544		23	357		0		13		955
TOTAL	5	:	28	1,259		48	755		0		27	:	2,122
FLEM	ENTARY	MIDD	F/										
	ENTARY	JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTAL	- 0	enrollmen	
	42 42		-	SEC	17	ARY	COMBIN.	ATION		TOTAL 67	_		
		JR. HI	GH E STA	FF	17	CLASSR	1 OOM			67	-	enrollmen	t
	42 6 - PUBLIC F U	JR. HI 7 JLL-TIM DISTR ADMINISTR	E STA	FF SCHOO ADMINISTR	17 DL ATORS	CLASSR TEACHI	1 OOM ERS INS	STRUCTIO		67	ORT STAFF	enrollmen 1 FUL ST	L-TIME
ITEM	42 6 - PUBLIC F U	JR. HI 7 JLL-TIM DISTR ADMINISTR NO.	E STA	FF SCHOO ADMINISTR NO.	17 DL ATORS %	CLASSR: TEACHI NO.	OOM ERS INS	STRUCTIO NO.	%	67 SUPP	ORT STAFF	enrollmen 1 FUL ST NO.	L-TIME AFF
ITEM	42 6 - PUBLIC F U	JR. HI 7 JLL-TIM DISTR ADMINISTE NO. 0	E STA	FF SCHOO ADMINISTR NO.	DL ATORS % 2.1	CLASSR TEACHI NO. 23	1 DOOM ERS INS 49.0	STRUCTIO NO. 8	% 17.0	SUPPO NO.	ORT STAFF . % 5 31.9	FUL ST NO. 47	L-TIME AFF %
ITEM	42 6 - PUBLIC FU	JR. HI 7 JLL-TIM DISTR ADMINISTR NO.	E STA	FF SCHOO ADMINISTR NO.	17 DL ATORS %	CLASSR: TEACHI NO.	OOM ERS INS	STRUCTIO NO.	%	67 SUPP	ORT STAFF . % 6 31.9 4 10.3	enrollmen 1 FUL ST NO.	L-TIME AFF % 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NATASIAN	JR. HI 7 JLL-TIM DISTR ADMINISTR NO. 0 0	E STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO. 1	17 DL ATORS % 2.1 2.6	CLASSRI TEACHI NO. 23 29	00M INS % 49.0 74.4	STRUCTIO NO. 8 5	% 17.0 12.8	67 SUPP NO. 15	ORT STAFF . % 6 31.9 4 10.3 0 40.2	FUL ST NO. 47	L-TIME FAFF % 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. HI 7 JLL-TIM DISTR ADMINISTE NO. 0 0 12	E STA CT RATORS % 0.0 0.0 0.5	FF SCHOOL ADMINISTR NO. 1 1 82	2.1 2.6 3.7	CLASSR: TEACHI NO. 23 29 636	000M ERS INS 49.0 74.4 28.4	8 5 609	% 17.0 12.8 27.2	67 SUPPO NO 15 4 900	ORT STAFF . % 6 31.9 10.3 0 40.2 8 20.5	FUL ST NO. 47 39 2,239	L-TIME AFF % 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. HI 7 JLL-TIM DISTR ADMINISTE NO. 0 0 12 2	E STA CT KATORS % 0.0 0.0 0.5 5.1	FF SCHOC ADMINISTR NO. 1 1 82 1	2.1 2.6 3.7 2.6	CLASSR: TEACHI NO. 23 29 636 23	000M ERS INS 49.0 74.4 28.4 59.0	NO. 8 5 609 5	% 17.0 12.8 27.2 12.8	67 SUPPI NO. 15 4 900	ORT STAFF . % 6 31.9 4 10.3 0 40.2 6 20.5 6 14.2	FUL ST NO. 47 39 2,239 39	L-TIME 'AFF % 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. HI 7 JLL-TIM DISTR ADMINISTF NO. 0 0 12 2 16	E STA CT RATORS 0.0 0.0 0.5 5.1 0.8	FF SCHOOL ADMINISTR NO. 1 1 82 1 63	2.1 2.6 3.7 2.6 3.2	CLASSR TEACHI NO. 23 29 636 23 1,217	1000M INS % 49.0 74.4 28.4 59.0 62.7	8 5 609 5 371	% 17.0 12.8 27.2 12.8 19.1	80 SUPPI NO. 15 4 900 8 275	ORT STAFF . % 6 31.9 1 10.3 1 40.2 6 20.5 6 14.2 25.0	FUL ST NO. 47 39 2,239 39 1,942	L-TIME FAFF % 100. 100. 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. HI 7 JLL-TIM DISTR ADMINISTF NO. 0 0 12 2 16 0	E STA CT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0	FF SCHOOL ADMINISTR NO. 1 1 82 1 63 0	2.1 2.6 3.7 2.6 3.2 0.0	CLASSRI TEACHI NO. 23 29 636 23 1,217	1000M INS % 49.0 74.4 28.4 59.0 62.7 25.0	8 5 609 5 371 2	% 17.0 12.8 27.2 12.8 19.1 50.0	50 SUPPINO 15 4 9000 8 275	ORT STAFF . % 6 31.9 4 10.3 0 40.2 6 20.5 6 14.2 25.0 2 22.2	FUL ST NO. 47 39 2,239 39 1,942 4	L-TIME AFF % 100. 100. 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. HI 7 JLL-TIM 7 JLL-TIM NO. 0 0 12 2 16 0 0 30	E STA CT RATORS % 0.0 0.5 5.1 0.8 0.0 0.0	FF SCHOOL ADMINISTR NO. 1 1 82 1 63 0 0 0	2.1 2.6 3.7 2.6 3.2 0.0	CLASSRI TEACHI NO. 23 29 636 23 1,217 1	1000M INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6	8 5 609 5 371 2 2	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2	8UPPI NO 15 4 9000 8 275	ORT STAFF . % 6 31.9 10.3 0 40.2 6 20.5 6 14.2 12.5 2 22.2 6 27.9	FUL ST NO. 47 39 2,239 39 1,942 4 9	L-TIME AFF % 100. 100. 100. 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 7 JLL-TIM 7 JLL-TIM DINIST ADMINIST NO. 0 0 12 2 16 0 0 30	E STA ICT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0 0.0 0.7	FF SCHOOL ADMINISTR NO. 1 1 1 82 1 63 0 0 148	2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4	CLASSRI TEACHI NO. 23 29 636 23 1,217 1 5 1,934	1000M INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8	NO. 8 5 609 5 371 2 2 1,002	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2	8UPPN NO 15 4 9000 8 275 1 2 1,205	ORT STAFF . % 5 31.9 10.3 0 40.2 5 20.5 6 14.2 25.0 2 22.2 6 27.9 8 42.8	FULL ST NO. 47 39 2,239 39 1,942 4 9 4,319	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. HI 7 JLL-TIM DISTR ADMINISTE NO. 0 0 12 2 16 0 0 30 0	GH E STA ICT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0 0.0 0.7 0.0	FF SCHOOL ADMINISTR NO. 1 1 82 1 63 0 0 148 0	2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4 0.0	CLASSR: TEACHI NO. 23 29 636 23 1,217 1 5 1,934	000M ERS INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8 57.2	NO. 8 5 609 5 371 2 2 1,002	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2 0.0	8UPPN NO 15 4 9000 8 275 1 2 1,205 3	ORT STAFF . % 5 31.9 40.2 6 20.5 6 14.2 25.0 2 22.2 6 27.9 6 42.8 6 30.0	FUL ST NO. 47 39 2,239 39 1,942 4 9 4,319 7	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. HI 7 JLL-TIM DISTR ADMINISTF NO. 0 0 12 2 16 0 0 30 0 0 0	E STA ICT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0 0.0 0.7 0.0 0.0	FF SCHOOL ADMINISTR NO. 1 1 82 1 63 0 0 1448 0 1	17 DL ATORS % 2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4 0.0 10.0	CLASSR: TEACHI NO. 23 29 636 23 1,217 1 5 1,934 4	000M INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8 57.2 60.0	NO. 8 5 609 5 371 2 2 1,002 0 0	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2 0.0 0.0	8UPP(NO 155 4 9000 8 275 1 1,205 3 3 3	ORT STAFF . % 6 31.9 4 10.3 0 40.2 6 20.5 6 14.2 25.0 2 22.2 6 27.9 6 42.8 6 30.0 59.5	FUL ST NO. 47 39 2,239 39 1,942 4 9 4,319 7 10	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	42 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. HI 7 JLL-TIM DISTR ADMINISTF NO. 0 0 12 2 16 0 0 30 0 0 8	GH E STA CT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0 0.0 0.7 0.0 0.0 1.1	FF SCHOC ADMINISTR NO. 1 1 82 1 63 0 0 148 0 1 1 31	2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4 0.0 10.0 4.3	CLASSR: TEACHI NO. 23 29 636 23 1,217 1 5 1,934 4 6 179	000M ERS INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8 57.2 60.0 24.7	NO. 8 5 609 5 371 2 2 1,002 0 0 75	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2 0.0 0.0 10.4	8UPP(NO 153 4 9000 8 275 1 2 1,205 3 3 431	ORT STAFF . % 6 31.9 1 10.3 0 40.2 6 20.5 6 14.2 25.0 2 22.2 6 27.9 6 42.8 6 30.0 59.5 10.0	FUL ST NO. 47 39 2,239 39 1,942 4 9 4,319 7 10 724	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. HI 7 JLL-TIM DISTR ADMINISTF NO. 12 2 16 0 0 30 0 8 0	GH E STA CT RATORS % 0.0 0.0 0.5 5.1 0.8 0.0 0.0 0.7 0.0 0.0 1.1 0.0	FF SCHOOL ADMINISTR NO. 1 1 82 1 63 0 0 148 0 1 31 0	17 ATORS % 2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4 0.0 10.0 4.3 0.0	CLASSRI TEACHI NO. 23 29 636 23 1,217 1 5 1,934 4 6 179 9	1000M INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8 57.2 60.0 24.7 90.0 67.4 50.0	STRUCTION NO. 8 5 609 5 371 2 2 1,002 0 0 75 0	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2 0.0 0.0 10.4 0.0 4.5 0.0	8UPPI NO 15 4 9000 8 275 1,205 3 3 431	ORT STAFF . % 6 31.9 4 10.3 0 40.2 6 20.5 6 14.2 25.0 2 22.2 6 27.9 6 42.8 6 30.0 59.5 10.0 6 21.4	FUL ST NO. 47 39 2,239 39 1,942 4 9 4,319 7 10 724 10	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. HI 7 JLL-TIM DISTR ADMINISTR NO. 12 2 16 0 0 30 0 8 0 2	GH E STA RATORS % 0.0 0.5 5.1 0.8 0.0 0.0 0.7 0.0 0.0 1.1 0.0 0.5	FF SCHOC ADMINISTR NO. 1 1 82 1 63 0 0 148 0 1 31 0 28	17 2.1 2.6 3.7 2.6 3.2 0.0 0.0 3.4 0.0 10.0 4.3 0.0 6.3	CLASSRITEACHI NO. 23 29 636 23 1,217 1 5 1,934 4 6 179 9 299	1000M INS % 49.0 74.4 28.4 59.0 62.7 25.0 55.6 44.8 57.2 60.0 24.7 90.0 67.4	STRUCTION NO. 8 5 609 5 371 2 2 1,002 0 0 755 0 20	% 17.0 12.8 27.2 12.8 19.1 50.0 22.2 23.2 0.0 0.0 10.4 0.0 4.5	8UPPN NO 15 4 9000 8 2755 1 2 1,205 3 3 431 1 95	ORT STAFF . % 6 31.9 1 10.3 2 20.5 6 14.2 25.0 2 22.2 6 27.9 8 42.8 8 30.0 59.5 10.0 6 21.4 50.0	FULL ST NO. 47 39 2,239 39 1,942 4 9 4,319 7 10 724 10 444	L-TIME

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	298	178	685	292	343	274	362	2,432
PRINCIPALS	2	0	1	2	5	19	33	62
ASSISTANT PRINCIPALS	2	0	5	8	19	23	34	91
TOTAL	302	178	691	302	367	316	429	2,585

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	215,465,634	44.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	211,172,471	43.60
	RESTRICTED GRANTS-IN-AID	4,213,354	0.09
	REVENUE IN LIEU OF TAXES	1,799,779	0.37
	REVENUE FOR/ON BEHALF OF LEA	28,007	0.01
	TOTAL STATE SOURCES	217,213,611	44.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,452	0.00
	RESTRICTED GRANTS-IN-AID	51,558,574	10.65
	REVENUE IN LIEU OF TAXES	55,282	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	51,616,308	10.66
TOTAL REVENUE		484,295,553	100.00
OTHER SOURCES OF F	UNDS	6,264,288	
TOTAL REVENUES AND	OTHER SOURCES	490,559,841	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	159,198,244	33.11	158,299,539	35.23
SPECIAL EDUCATION PROGRAMS	57,050,958	11.87	57,045,685	12.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,326,743	0.90	4,127,197	0.92
OTHER INSTRUCTIONAL PROGRAMS	19,633,566	4.08	19,633,566	4.37
SPECIAL PROGRAMS	13,648,953	2.84	13,618,394	3.03
ADULT/CONTINUING EDUCATION PROGRAMS	291,500	0.06	291,500	0.06
TOTAL INSTRUCTION	254,149,964	52.86	253,015,881	56.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,282,145	6.30	30,257,123	6.73
INSTRUCTIONAL STAFF SERVICES	26,617,197	5.54	26,012,574	5.79
SCHOOL ADMINISTRATION	30,062,367	6.25	29,946,893	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	86,961,709	18.09	86,216,590	19.19
GENERAL ADMINISTRATION	9,042,976	1.88	9,031,896	2.01
BUSINESS SERVICES	4,229,230	0.88	4,229,230	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	46,894,848	9.75	46,771,076	10.41
STUDENT TRANSPORTATION SERVICES	23,141,575	4.81	23,141,575	5.15
CENTRAL SERVICES	7,007,246	1.46	6,982,494	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	90,315,875	18.79	90,156,271	20.07
TOTAL SUPPORT SERVICES	177,277,584	36.87	176,372,861	39.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	19,251,308	4.00	19,230,058	4.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	693,203	0.14	693,203	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,944,511	4.15	19,923,261	4.43
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,904,222	3.31	0	0.00
DEBT SERVICE	13,503,796	2.81	0	0.00
TOTAL EXPENDITURES	480,780,077	100.00	449,312,003	100.00
FUND TRANSFER	9,440,485			
TOTAL ALL EXPENDITURES AND OTHER USES	490,220,562			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	85,390,000	8,480,000	15,682,389	78,187,611
OTHER LONG-TERM OBLIGATIONS	39,301,758	0	2,758,053	36,543,705
VESTED COMPENSATED ABSENCES	5 14,192,751	10,064,608	10,050,466	14,206,893
CAPITAL (FIXED) ASSETS	473,345,524	29,528,616	22,237,809	480,636,331

	PAR	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	13,617,500	0.00	0.00	0	0	13,617,500
RENEWABLE TAXES	61.81	107,222,619	0.00	0.00	0	0	107,222,619
DEBT SERVICES TAXES	5.00	8,683,304	0.00	0.00	0	0	8,683,304
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,445,105	0.00	0.00	0	0	2,445,105
TOTAL AD VALOREM TAXES	74.66	131,968,528	0.00	0.00	0	0	131,968,528
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	73,777,4	28	0	73,777,428
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	73,777,4	28	0	73,777,428

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-720,304	0	0	-446,724	-1,029,355	2,535,662	339,279
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-306,226	0	0	0	0	302,475	-3,751
BALANCES AT BEGINNING OF YEAR	23,513,610	0	0	25,404,641	12,194,061	8,176,144	69,288,456
BALANCES AT END OF YEAR	22,487,080	0	0	24,957,917	11,164,706	11,014,281	69,623,984

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥180	≥320	≥80	<10	≥600		
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70		
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	<10	<10	<10	≥390		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10		
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥50	<10	<10	≥90		
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50		
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥130	≥20	<10	≥270		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥440	≥670	≥130	<10	≥1250		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥20	<10	≥100		
AUTISM	<10	≥20	≥130	≥120	≥20	<10	≥310		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10		
DEVELOPMENTAL DELAY	<10	≥400	≥530	<10	<10	<10	≥940		
INFANTS/TODDLERS W/ DISABILITIES		Those setes	rorino ara na langar	rapartad Can page	Il viii for further ev	nlanation			
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	<10	≥590	≥1800	≥1420	≥300	<10	≥4130		
GIFTED	<10	≥10	≥460	≥730	≥40	<10	≥1260		
TALENTED	<10	<10	≥90	≥270	≥30	<10	≥390		

ITEM 14 - SCHOOL FOOD SE	RVICE	:												
AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Y	8,643	тота	L FEDER	AL (USI	DA) REIMBU	IRSEM	ENT				\$13,375,6	628
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		19,211	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	F FOOD SE	RVICE			\$5,424,	302
ITEM 15 - EXPENDITURE PE	R STUI	DENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									2014	1-2015		2	2015-20)16
CURRENT EXPENDITURE PER STUI	DENT									11,261	l		11.	134
AVERAGE SALARY OF ALL CLASSR	OOM TEA	CHERS	(exclud	lina ROT	C and Re	ehires)				51,787	7			,960
ITEM 16 - EDUCATION LEVI			`											
LE	SS THAN	1	BACHE		MASTE DEGR	R'S	MASTER DEGREE		SPECIALI EDUCAT		PH.D. (OR	TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	1	2.0	26	43.0	26	43.0	5	8.0	3	5.0	61	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL PRINCIPALS	0	0.0	1	2.0	27	44.0	26	42.0	5	8.0	3	5.0	62	100.
ASSISTANT PRINCIPALS		0.0		4.0	40		44	45.0		0.0		0.0	0.4	400
WITH CERTIFICATE	0	0.0	1 0	1.0 0.0	43	47.0 0.0	41 0	45.0 0.0	3 0	3.0	3 0	3.0		100.
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	43	47.0	41	45.0	3	3.0	3	3.0	-	100.
FULL-TIME CLASSROOM TEACHERS		5.5	•	_	40		71	.0.0	3	0.0	3	0.0	31	.00.
WITH CERTIFICATE	23	1.0	1,452	64.0	602	27.0	168	7.0	16	1.0	8	0.0	2,269	100.
WITHOUT CERTIFICATE	14	9.0	105	64.0	40	25.0	2	1.0	0	0.0	2	1.0	163	100.
TOTAL FT CLASSROOM TEACHERS	37	2.0	1,557	64.0	642	26.0	170	7.0	16	1.0	10	0.0	2,432	100.
	59 29 ENT RE	521 977 GISTF	RATIO	116 214 N BY (GRADI	1651 3221		8			33 89		2398 4659	
PK3 PK4 K 1	2		3	4		5	6		7		8	Pk	(-8 TO	ΓΔΙ
284 344 339 310	343	3	3 317	296	6	3 337	322	!	302		5 57	Fr	3551	AL
														_
		-12 TO		SP. E		·8 TO	TAL SP. E			AL		PK-1:	2 TOTA	\L
303 294 265 23	30	1092	-		14				2				4659	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/	UBLIC BLAC	ENDA	SCHO	(ADA)	2002- RADUA	2003 w	as the last y	ear thes	se data wer		ed from t	•	public sch	
ALASKAN NATIVE ASIA		/IERICA		LATINO	, WI	HITE	OTHER	PACIF		RA	CES		TOTAL	
FEMALE 2 8 MALE 4 8		56 65		9 9		35 14		1 4		10 8			321 312	
TOTAL 6 16		121		9 18		14 49		4 5		18			633	
						-10								
ITEM 5 - NUMBER AND TYP	E OF N	ONPU	BLIC	SCHO	OLS									
ELEMENTARY MIDDI	LE/ JR.H	ligh		SEC	ONDAR	Y		CC	OMBINA'	TION			TOTA	\L
10	0				1				4				15	
ITEM 6 - NUMBER OF NONP	UBLIC	sсно	OL F	ACULT	Υ						т	OTA l 623		

Calcasieu 2015-2016

ITEM	1 - ELEMENT	ARY/SE	ECOND	ARY MEI	MBER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN IND ALASKAN NAT	IAN/ AS			AN F	IISPANIC/ LATINO	WHITE	NATIV	HAWAII	AN/	MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 44	2	223	5,255		581	9,285		10		399	1	15,797
MALE	31	2	222	5,440		599	9,923		10		404	1	16,629
TOTAL	75	4	145	10,695	i	1,180	19,208		20		803	3	32,426
ITEM	2 - ELEMENT	ARY/SE	ECOND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	€	;	7	8		
2,04	4 2,418	2,552	2,41	5 2,5	582	2,356	2,339	2,2	36	2,257	2,213		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
2,710	2,416	2,066	1,82	22		23,412			9,01	4		32,426	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), A	ND A	VERAGE	DAILY A	TTENDA	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OI		ON			27,984			10,496				8,480
	GE DAILY MEMBE					23,351.6			8,845.2			-	196.8
	GE DAILY ATTENI					22,118.3			8,126.0)		30,	,244.3
IIEM	4 - NUMBER (AMERICAN IN ALASKAN N	NDIAN/	_	IGH SCH BLACK/AFR AMERIC	ICAN	GRADUA I HISPANIC/ LATINO	WHIT		IVE HAW. ER PACIF		MULTIPL RACES	_	OTAL
FEMAL			8	342		27	571		0	IO IOL	9		958
MALE	1		10	234		20	531		0		2		798
TOTAL	2		18	576		47	1,10	2	0		11		1,756
ELEM	ENTARY	MIDE JR. H		SE	COND	ARY	COMB	INATION		TOTAL	- 0	enrollmen	
	37	1	0		9			3		59		1	
ITEM	6 - PUBLIC FL	DIST		AFF SCHO ADMINISTI		CLASSR TEACH		INSTRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME FAFF
		NO.		NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	5	62.5	0	0.0	3	37.5	8	100.
	BLACK/AFR AM	4	0.5	22	2.7	220	26.5	283	34.1	301	36.3	829	100.
	HISPANIC/LATINO	0	0.0	1	3.9	21	80.6	2	7.7	2	7.7	26	100.
	WHITE	14		71	2.2	1,722	53.2	706	21.8	723		3,236	100.
	NAT HAW/PAC ISL	0		0	0.0	1	100.0	0	0.0	C		1	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	3		3	100.
	TOTAL	18		94	2.3	1,968	48.0	991	24.2	1,031		4,103	100.
MALE	AM IND/ALASK NAT			0	0.0	2	100.0	0	0.0	0		2	100.
	ASIAN BLACK/AFR AM	0		0	0.0	1	50.0	0	0.0	122		240	100.
	PLACIVALK AIVI	3	1.3	14	5.8	68	28.3	22	9.2	133		240 5	100.
	HISPANIC/I ATINO	^	0.0	Λ	0.0	E	100.0	Λ	0.0		\cap		
	HISPANIC/LATINO WHITE	0		0 49	0.0	5 304	100.0	0 32	0.0 6.3	110			
	WHITE	5	1.0	49	9.6	304	59.8	32	6.3	119	23.4	508	100.
	WHITE NAT HAW/PAC ISL	5	1.0	49 0	9.6 0.0	304 0	59.8 0.0	32 0	6.3 0.0	119 0	23.4	508 0	100. 100.
	WHITE	5	1.0 0.0 0.0	49	9.6	304	59.8	32	6.3	119	23.4 0 0.0 0 0.0	508	100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	246	277	636	287	301	261	342	2,349		
PRINCIPALS	0	0	2	10	7	13	32	64		
ASSISTANT PRINCIPALS	0	0	12	12	24	20	19	87		
TOTAL	246	277	650	309	332	294	393	2,500		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	220,972,826	51.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	153,676,678	36.13
	RESTRICTED GRANTS-IN-AID	3,204,352	0.08
	REVENUE IN LIEU OF TAXES	912,456	0.21
	REVENUE FOR/ON BEHALF OF LEA	37,007	0.01
	TOTAL STATE SOURCES	157,830,493	37.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	45,576,153	10.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	934,122	0.22
	TOTAL FEDERAL SOURCES	46,510,275	10.94
TOTAL REVENUE		425,313,594	100.00
OTHER SOURCES OF F	UNDS	19,969,233	
TOTAL REVENUES AND	OTHER SOURCES	445,282,827	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	143,101,756	33.66	143,084,942	39.05
SPECIAL EDUCATION PROGRAMS	45,696,850	10.75	45,696,850	12.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,952,840	1.64	6,913,770	1.89
OTHER INSTRUCTIONAL PROGRAMS	4,439,364	1.04	4,439,364	1.21
SPECIAL PROGRAMS	15,283,772	3.60	15,283,772	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	215,474,582	50.69	215,418,698	58.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	23,222,765	5.46	23,222,765	6.34
INSTRUCTIONAL STAFF SERVICES	26,229,694	6.17	26,229,694	7.16
SCHOOL ADMINISTRATION	21,799,599	5.13	21,799,599	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	71,252,058	16.76	71,252,058	19.45
GENERAL ADMINISTRATION	5,693,080	1.34	5,693,080	1.55
BUSINESS SERVICES	5,345,849	1.26	5,345,849	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	36,011,496	8.47	35,904,221	9.80
STUDENT TRANSPORTATION SERVICES	19,093,717	4.49	16,186,650	4.42
CENTRAL SERVICES	3,310,432	0.78	3,102,410	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	69,454,574	16.34	66,232,210	18.08
TOTAL SUPPORT SERVICES	140,706,632	33.10	137,484,268	37.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,456,573	3.17	13,357,557	3.65
ENTERPRISE OPERATIONS	75,603	0.02	75,603	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,569,581	3.19	13,470,565	3.68
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,814,653	2.07	0	0.00
DEBT SERVICE	46,543,431	10.95	0	0.00
TOTAL EXPENDITURES	425,108,879	100.00	366,373,531	100.00
FUND TRANSFER	15,220,488			
TOTAL ALL EXPENDITURES AND OTHER USES	440,329,367			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	199,193,560	30,489,178	27,741,486	201,941,252
OTHER LONG-TERM OBLIGATIONS	14,046,537	0	14,046,537	0
VESTED COMPENSATED ABSENCES	5 10,461,844	2,129,866	749,572	11,842,138
CAPITAL (FIXED) ASSETS	586,736,929	36,560,812	2,023,757	621,273,984

	PARI	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	10,089,720	0.00	0.00	0	0	10,089,720
RENEWABLE TAXES	12.67	23,805,701	0.00	0.00	0	194,020	23,999,721
DEBT SERVICES TAXES	0.00	0	6.70	41.00	10	22,136,401	22,136,401
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,010,638	0.00	0.00	0	0	2,010,638
TOTAL AD VALOREM TAXES	18.04	35,936,072	6.70	41.00	10	22,356,111	58,292,183
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	152,930,1	14	0	152,930,114
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	153,769,3	50	0	153,769,350

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	16,532,408	47,275	0	1,053,006	-8,832,073	-3,847,156	4,953,460
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	885,061	0	0	46,739	0	-2,381,149	-1,449,349
BALANCES AT BEGINNING OF YEAR	53,785,417	88,938	0	3,712,916	27,687,679	15,702,680	100,977,630
BALANCES AT END OF YEAR	71,202,886	136,213	0	4,812,661	18,855,606	9,474,375	104,481,741

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥120	≥200	≥40	<10	≥370
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥80
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥610	≥70	<10	<10	≥930
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10	≥100
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥230	≥40	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥540	≥930	≥140	<10	≥1620
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥30	≥100	≥90	≥10	<10	≥250
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥280	≥500	<10	<10	<10	≥790
INFANTS/TODDLERS W/ DISABILITIES		Th			//	-11	
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	II-VIII TOT TUTTTIEF EX	ріапаціоп.	
TOTAL (excluding Gifted/Talented)	<10	≥590	≥2140	≥1680	≥260	<10	≥4690
GIFTED	<10	<10	≥420	≥530	≥10	<10	≥960
TALENTED	<10	<10	≥80	≥140	<10	<10	≥230

AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	AILY	8,684	TOTA	L FEDER	AL (US	DA) REIMBL	JRSFM	ENT				\$10.036.	114
AVERAGE NUMBER OF LUNCHES SERV			15,956			•	OCAL SUPP			EDVICE			\$3,541,	
										LICVICE	•		φυ,υ41,)U1
TEM 15 - EXPENDITURE F	EK SI	UDENI	AND A	AVERA	GETE	ACF	IER SAL	AK Y		4 004	_		0045.0	
OUDDENT EVDENDITUDE DED CT	LIDENT								201	4-201			2015-20	_
CURRENT EXPENDITURE PER ST										10,49			11	299
AVERAGE SALARY OF ALL CLASS			`							47,89	95		51	,965
TEM 16 - EDUCATION LE						-							TOTAL	OF
	LESS TH. IELOR'S		BACHE DEG	LOR'S REE	MASTE DEGR		MASTER DEGREE	-	SPECIALI EDUCA	-	PH.D. ED.I		ALL CATEGO	RIE
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS	0	0.0	0	0.0	32	E0.0	22	26.0	4	6.0	_	0.0	64	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	32	50.0	23	36.0	4	6.0 0.0	5 0	0.0		100
OTAL PRINCIPALS	0	0.0	0	0.0	32	50.0	23	36.0	4	6.0	5	8.0		100
ASSISTANT PRINCIPALS	Ü	0.0			02		20	00.0	7	0.0	3	0.0	04	100
WITH CERTIFICATE	0	0.0	0	0.0	51	59.0	27	31.0	8	9.0	1	1.0		100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
OTAL ASSISTANT PRINCIPALS	0	0.0	U	0.0	51	59.0	27	31.0	8	9.0	1	1.0	87	100
FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE	RS 22	1.0	1.560	67.0	544	23.0	166	7.0	28	1.0	14	1.0	2,334	100
WITHOUT CERTIFICATE	0	0.0	1,500	87.0	2	13.0	0	0.0	0	0.0	0	0.0	,	100
TOTAL FT CLASSROOM TEACHER		1.0	1,573	67.0	546	23.0	166	7.0	28	1.0	14	1.0	2,349	
AMERICAN INDIAN/ ALASKAN NATIVE		REGIST BLACK/AI AMERI 13	FRICAN ICAN		ETHNIC		AND GE	/E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 23		K-12 TO 1 1562	AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 10 MALE 15 OTAL 25	40 44 84	BLACK/AI AMERI 13 15 29	FRATIO FRICAN ICAN 7 7	N BY E HISPAI LATIN 43 28 71	ETHNIC NIC/ NO V	VHITE 1308 1342 2650	AND GE	/E HA R PA(WAIIAN/		RACES			^AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUI	40 44 84 DENT R	BLACK/AI AMERI 13 15 29 REGIST	RATIO FRICAN CAN 7 7 4	N BY E HISPAI LATIN 43 28 71	ETHNIC NIC/ NO V	VHITE 1308 1342 2650	AND GE NATIV OTHE	/E HA R PA 1 4	WAIIAN/		23 22 45		1562 1612 3174	
AMERICAN INDIAN/ ALASKAN NATIVE 10 MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUI	40 44 84 DENT R	BLACK/AI AMERI 13 15 29	FRATIO FRICAN ICAN 7 7	N BY E HISPAI LATIN 43 28 71	ETHNIC NIC/ NO V	VHITE 1308 1342 2650	AND GE	/E HA R PA 1 4 5	WAIIAN/ CIFIC ISL		23 22		1562 1612	
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUP PK3 PK4 K 1	40 44 84 DENT R	BLACK/AI AMERI 13 15 29 REGIST	RATIO FRICAN CAN 7 7 4 TRATIO 3 232	N BY E HISPAI LATIN 43 28 71 N BY C 4 228	ETHNIC NIC/ NO V	NHITE 1308 1342 2650 E 5 214	AND GE NATIV OTHE	/E HA R PAC 1 4 5	WAIIAN/ CIFIC ISL 7 227		RACES 23 22 45 8 240	P	1562 1612 3174 • K-8 TO	AL
AMERICAN INDIAN/ ALASKAN NATIVE 10 MALE 15 TOTAL 25 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA	ASIAN 40 44 84 DENT R 23 12 194 IBERSH	8LACK/AI AMERI 13 15 29 REGIST 2 32 9-12 TC 78 HIP AT	RATIO FRICAN 774 RATIO 3 232 DTAL 1 END O	N BY E HISPAI LATIN 43 28 71 N BY C 4 228 SP. E F SESS	GRADE BED. PK- 10 SION, 2002-	**************************************	AND GE NATIV OTHE	/E HA R PAC 1 4 5	TOTALES WALLAND TOTALES TOTALES MEME WENT	AL	23 22 45 8 240	P PK-1	1562 1612 3174 K-8 TOT 2365 12 TOT 3174	-AL
ALASKAN NATIVE ALASKAN NATIVE MALE 10 MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUB 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	ASIAN 40 44 84 DENT R 23 12 194 IBERSHAILY AT	REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA)	ETHNIC/NO V GRADE 3 ED. PK- 10 SION, 2002- RADUA C/ WH	VHITE 1308 1342 2650 5 5 4 8 TO AVEI 2003 w	AND GE NATIVE 6 238 TAL SP. E RAGE D vas the last ye	/E HAR PACIFICATION OF THE	TALL TOTAL TOTA	BERS MUL	RACES 23 22 45 8 240 SHIP (A	P PK-1	1562 1612 3174 K-8 TOTA 2365 12 TOTA 3174),	- AL L
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUIN PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 4	ASIAN 40 44 84 DENT R 23 12 194 IBERSHAILY AT	BLACK/AI AMERI 13 15 29 REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA)	GRADE SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHER	/E HAR PACE 1 1 4 5 5 S S S S S S S S S S S S S S S S S	TALL TOTAL TOTA	MUI RA	RACES 23 22 45 8 240 SHIP (A	P PK-1	1562 1612 3174 K-8 TOT 2365 12 TOTA 3174),	-AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 10 MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 7	ASIAN 40 44 84 DENT R 23 194 BBERSHAILY AT IPUBLIC IAN 5	BLACK/AI AMERI 13 15 29 REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERIC, 30	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 12	GRADE SION, 2002- RADUA C/ WH 22	VHITE 1308 1342 2650 5 5 4 8 TO AVE AVE ATES	AND GE NATIVE 6 238 TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAW PACIFIC OF THE	TALL TOTAL TOTA	AL MUI RA 2	RACES 23 22 45 8 240 SHIP (A steed from to	P PK-1	1562 1612 3174 K-8 TOT 2365 12 TOT 3174), nnpublic scl	- AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUP PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 4 MALE 7 TOTAL 11	ASIAN 40 44 84 DENT R 23 194 BBERSHAILY AT IPUBLIC IAN 5 1 6	BLACK/AI AMERI 13 15 29 REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERIC 30 27 57	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 12 3 15	GRADE SION, 2002- RADUA C/ WH 22 5	VHITE 1308 1342 2650 5 5 214 8 TO AVE 2003 w ATES HITE 59 51	AND GE NATIVE 6 238 TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAW PACIF O 1 4 5 AILY HAW PACIF 0 1	TALL TOTAL TOTA	AL MUI RA 2	RACES 23 22 45 8 240 SHIP (A steed from to	P PK-1	1562 1612 3174 K-8 TOT 2365 12 TOT 3174), nnpublic scl	- AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 TOTAL 25 TEM 2 - NONPUBLIC STUIN PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 4 MALE 7 TOTAL 11 TEM 5 - NUMBER AND TY	ASIAN 40 44 84 DENT R 23 194 BBERSHAILY AT IPUBLIC IAN 5 1 6	REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERIC 30 27 57	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAI 43 28 71 N BY C 4 228 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 12 3 15 SCHOO	GRADE SION, 2002- RADUA C/ WH 22 5	VHITE 1308 1342 2650 5 5 214 8 TO AVEI 2003 w ATES 59 51 10	AND GE NATIVE 6 238 TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PACIFICATION OF THE	7 227 -12 TOT	MUI RA	RACES 23 22 45 8 240 SHIP (Acted from to the control of the contro	P PK-1	1562 1612 3174 K-8 TOT 2365 12 TOT 3174), nnpublic scl	TAL oools
AMERICAN INDIAN/ ALASKAN NATIVE MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 4 MALE 7 OTAL 11 TEM 5 - NUMBER AND TY ELEMENTARY MID	ASIAN 40 44 84 DENT R 23 12 194 IBERSHAILY AT IPUBLIC IAN 5 1 6 PE OF DLE/ JR	REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERIC 30 27 57	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 12 3 15 SCHOO	ETHNIC NIC/ NO V GRADE 3 ED. PK- 10 SION, 2002- C/ WH 2 2 5 DLS ONDAR	VHITE 1308 1342 2650 5 5 214 8 TO AVEI 2003 w ATES 59 51 10	AND GE NATIVE 6 238 TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PACIFICATION OF THE	TALL TOTAL ALIAN/ FIC ISL TOTAL ALIAN/ FIC ISL	MUI RA	RACES 23 22 45 8 240 SHIP (Acted from to the control of the contro	P PK-1	1562 1612 3174 2365 12 TOTA 3174), mpublic scl TOTAL 337 297 634	- AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 10 MALE 15 OTAL 25 TEM 2 - NONPUBLIC STUP PK3 PK4 K 1 78 212 240 224 9 10 11 177 201 209 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS MALE TOTAL 11 TEM 5 - NUMBER AND TY	DENT R 23 12 194 BBERSHAILY AT PUBLIC IAN 5 1 6 PE OF	REGIST 2 32 9-12 TO 78 HIP AT TTEND C HIGH ACK/AFR AMERIC 30 27 57	RATIO FRICAN 7 7 4 RATIO 3 232 DTAL 1 END O ANCE (I SCHO	N BY E HISPAII 43 28 71 N BY C 4 228 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 12 3 15 SCHOO	GRADE SION, 2002- RADUA C/ WH 22 5	VHITE 1308 1342 2650 5 5 214 8 TO AVEI 2003 w ATES 59 51 10	AND GE NATIVE 6 238 TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PACIFICATION OF THE	7 227 -12 TOT	MUI RA	RACES 23 22 45 8 240 SHIP (Acted from to the control of the contro	P PK-1	1562 1612 3174 K-8 TOTA 2365 12 TOTA 3174), inpublic scl TOTAL 337 297 634	-AL

Caldwell 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBEF	RSHIP, BY	ETHN	ICITY A	ND GEN	DER			
	AMERICAN IND	IAN/ ASI			AN I	HISPANIC/ LATINO	WHITE	E NAT	IVE HAWA ER PACIFI	IIAN/	MULTIPLE RACES	PK-12 T	TOTAL
FEMALE	0	2	2	152		19	657		1		10		841
MALE	0	2	2	150		22	664		0		15		853
TOTAL	0	4	4	302		41	1,321		1		25		1,694
ITEM :	2 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBEF	RSHIP, BY	GRAD	E					
PK	K	1	2	3		4	5		6	7	8		
159	116	124	135	5 10)4	124	13	5	125	127	117		
9	10	11	12			PK-8 TOTAL	_		9-12 T	OTAL	Pk	(-12 TOT	AL
136	126	83	83			1,266			42	8		1,694	
ITEM :	3 - PUBLIC SC	CHOOL	ELEM	ENTARY/	SEC	ONDARY N	/IEMBI	ERSHIP	AT END	OF SES	SION,		
AVER	AGE DAILY M	EMBER	RSHIP	(ADM), A	ND A	VERAGE I	DAILY	ATTEN	DANCE ((ADA)			
						PK-8			9-12	2		TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			1,550			480				2,030
AVERA	GE DAILY MEMBE	RSHIP				1,280.2			417.	5		1,	697.6
AVERA	GE DAILY ATTEND	DANCE				1,194.0			393.7	7		1,	587.7
ITEM 4	4 - NUMBER (OF PUE	LIC H	IGH SCH	OOL	GRADUAT	ES						
	AMERICAN IN ALASKAN NA		SIAN I	BLACK/AFR AMERICA		HISPANIC/ LATINO	WH		ATIVE HAV		MULTIPLE RACES	E T(OTAL
FEMALE	0 0		0	7		0	3	33	1		0		41
MALE	0		0	6		1	2	29	0		1		37
TOTAL	0		0	13		1	e	62	1		1		78
	5 - NUMBER <i>A</i> Entary	ND TY MIDD JR. H	LE/			OOLS DARY	СОМ	BINATIO	N	TOTA	^	es not repo ctober stud enrollmen	ent
	4	1			0			1		6		2	
ITEM	6 - PUBLIC FU	JLL-TIM DISTR ADMINISTI NO.	ICT	SCHOO ADMINISTR NO.		CLASSRO TEACHE NO.		INSTRUC NO.	TIONAL SPT	SUPP	PORT STAFF		L-TIME FAFF %
EEMALE	AM IND/ALASK NAT					NO. 0							
LIVIALE	ASIAN	0	0.0	0	0.0	0	0.0		1 100.0 0 0.0		0.0	1 0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	25.8	1		12		31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0		0.0		2 30. <i>1</i> 1 50.0	2	100.0
	WHITE	9	4.1	6	2.8	105	48.2	3		6′		218	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0		0.0		0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0		3 75.0		0.0	4	100.0
	TOTAL	9	3.5	6	2.3	115	44.9	5		74		256	100.0
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0		0.0		0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0		0.0		0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	5.6	4	22.2		4 22.2		9 50.0	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0		0.0		2 100.0	2	100.0
	WHITE												100.0
	NAT HAW/PAC ISL	4	13.3	2	6.7	16	53.3				3 26.7	30	
		0	0.0	0	0.0	0	0.0		0.0		0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0		0.0		0.0	0	100.0
004415	TOTAL	4	8.0	3	6.0	20	40.0		4 8.0	19		50	100.0
GRAND	TOTAL	13	4.2	9	2.9	135	44.1	5	6 18.3	93	3 30.4	306	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	12	27	20	8	23	12	135
PRINCIPALS	0	0	0	4	0	2	0	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	33	12	27	24	9	25	12	142

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,176,277	28.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,353,600	56.90
	RESTRICTED GRANTS-IN-AID	238,513	0.11
	REVENUE IN LIEU OF TAXES	72,368	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,454	0.01
	TOTAL STATE SOURCES	12,665,935	58.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	680	0.00
	RESTRICTED GRANTS-IN-AID	2,809,119	12.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,598	0.27
	TOTAL FEDERAL SOURCES	2,867,397	13.21
TOTAL REVENUE		21,709,609	100.00
OTHER SOURCES OF F	UNDS	98,536	
TOTAL REVENUES AND	OTHER SOURCES	21,808,145	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,638,251	29.32	6,638,251	33.59
SPECIAL EDUCATION PROGRAMS	2,390,021	10.56	2,390,021	12.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	430,460	1.90	430,460	2.18
OTHER INSTRUCTIONAL PROGRAMS	351,692	1.55	351,692	1.78
SPECIAL PROGRAMS	1,541,106	6.81	1,533,827	7.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,351,530	50.14	11,344,251	57.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	781,732	3.45	781,732	3.96
INSTRUCTIONAL STAFF SERVICES	1,389,843	6.14	1,389,843	7.03
SCHOOL ADMINISTRATION	1,108,923	4.90	1,108,923	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,280,498	14.49	3,280,498	16.60
GENERAL ADMINISTRATION	672,285	2.97	672,285	3.40
BUSINESS SERVICES	431,167	1.90	431,167	2.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,308,848	5.78	1,294,962	6.55
STUDENT TRANSPORTATION SERVICES	1,216,064	5.37	1,177,577	5.96
CENTRAL SERVICES	87,701	0.39	87,701	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,716,065	16.41	3,663,692	18.54
TOTAL SUPPORT SERVICES	6,996,563	30.90	6,944,190	35.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,471,029	6.50	1,471,029	7.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	374	0.00	374	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,471,403	6.50	1,471,403	7.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	53,461	0.24	0	0.00
DEBT SERVICE	2,766,654	12.22	0	0.00
TOTAL EXPENDITURES	22,639,611	100.00	19,759,844	100.00
FUND TRANSFER	122,757			
TOTAL ALL EXPENDITURES AND OTHER USES	22,762,368			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,826,591	0	656,363	11,170,228
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	725,004	422,221	460,069	687,156
CAPITAL (FIXED) ASSETS	39,526,082	8,427	17,793	39,516,716

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	332,000	0.00	0.00	0	0	332,000
RENEWABLE TAXES	33.55	1,996,610	0.00	0.00	0	0	1,996,610
DEBT SERVICES TAXES	20.00	1,210,318	0.00	0.00	0	0	1,210,318
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,230	0.00	0.00	0	0	82,230
TOTAL AD VALOREM TAXES	59.09	3,621,158	0.00	0.00	0	0	3,621,158
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,221,5	57	0	2,221,557
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,221,5	57	0	2,221,557

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	550,211	-340	0	88,880	-1,591,715	-1,259	-954,223
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,408	-447	0	-33,359	0	0	-30,398
BALANCES AT BEGINNING OF YEAR	5,486,891	0	0	1,175,284	2,069,074	1,262	8,732,511
BALANCES AT END OF YEAR	6,040,510	-787	0	1,230,805	477,359	3	7,747,890

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥120	≥120	≥10	<10	≥290
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

TEM 14 - SCHOOL F														
AVERAGE NUMBER OF BREAK			717	TOTA	AL FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$626,	600
AVERAGE NUMBER OF LUNCH			1,234				OCAL SUPPO			ERVICE			\$538,	915
TEM 15 - EXPENDIT	URE PER ST	UDENT	AND A	VERA	GE TE	EACH	IER SAL	ARY	•					
									201	4-201	5		2015-2)16
CURRENT EXPENDITURE	PER STUDENT									11,24	10		11	665
AVERAGE SALARY OF ALL	L CLASSROOM T	TEACHER	S (exclud	ing ROT	C and R	ehires)				41,63	32		42	,633
TEM 16 - EDUCATION	ON LEVELS	OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH BACHELOR'S		BACHE DEG	LOR'S REE	MASTE DEGR		MASTER DEGREE		SPECIAL EDUCA		PH.D. ED.		ALL	RIE
DDINICIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0		100
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-	100
TOTAL ASSISTANT PRINC	_	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
FULL-TIME CLASSROOM T WITH CERTIFICATE	TEACHERS 0	0.0	62	58.0	29	27.0	14	13.0	1	1.0	0	0.0	100	100
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0 7.0	62 24	83.0	29 3	10.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM T		1.0	86	64.0	32			10.0	1	1.0	0	0.0		100
AMERICAN INI ALASKAN NA EMALE 0	DIAN/ E TIVE ASIAN	BLACK/AI AMERI 4	FRICAN ICAN	N BY E HISPA LATII	ETHNI	CITY WHITE 57	AND GE	E HA R PAC	ER WAIIAN/ EIFIC ISL		ULTIPL RACES 0		K-12 TO ' 61	Γ AL
AMERICAN INITIAL ALASKAN NATE OF TOTAL OTTAL OTT	DIAN/ TIVE ASIAN 0 0 0 0 0 C STUDENT I	BLACK/AI AMERI 4 1 5	RATIO FRICAN ICAN	N BY E HISPA LATII 0 0 0 N BY (ETHNI(NIC/ NO	CITY WHITE 57 58 115	AND GE NATIV OTHER	E HA	WAIIAN/		0 0 0 0	.	61 59 120	
AMERICAN INITIAL ALASKAN NATE OF TOTAL OTTAL OTT	DIAN/ TIVE ASIAN 0 0 0 0 C STUDENT I	BLACK/AI AMERI 4 1 5 REGIST	RATIO FRICAN CAN RATIO	N BY E HISPA LATII 0 0 0 N BY C	ETHNIC/ NIC/ NO \	CITY WHITE 57 58 115 E	AND GE NATIV OTHER	E HA O 0	WAIIAN/ CIFIC ISL		0 0 0 0	.	61 59 120 K-8 TO	
AMERICAN INITIAL ALASKAN NATE OF THE OFFICE	DIAN/ ASIAN E O O O O O O O O O O O O O O O O O O	BLACK/AI AMERI 4 1 5	RATIO FRICAN CAN RATIO 3 13	N BY E HISPA LATII 0 0 0 N BY C	ETHNIC/ NIC/ NO V	CITY WHITE 57 58 115 E 5	AND GE NATIV OTHER	0 0 0 0	WAIIAN/ CIFIC ISL 7 8		0 0 0 0	P	61 59 120	ΓAL
ALASKAN NA FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 0 10 11 9 10 17 3 4 6 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICAN INDIA	C STUDENT I 1 9 1 12 6 6 C MEMBERS AGE DAILY A F NONPUBLIAN/ ADMANS BL	BLACK/AI AMERI 4 1 5 REGIST 2 12 9-12 TO 15 HIP AT TTEND	RATIO FRICAN CAN RATIO 3 13 DTAL CAN END O ANCE (I SCHO	N BY E HISPA LATII 0 0 1 12 SP. E F SES (ADA)	GRADI ED. PK 0 SION, 2002	CITY WHITE 57 58 115 E 5 8 -8 TO	AND GE NATIVE AND GE NATIVE	E HAR PACE O O O O O O O O O O O O O O O O O O O	7 8 12 TOT 0 7 MEMI See data we	BERS ore collect	RACES 0 0 0 8 9	P PK-	61 59 120 K-8 TO 101 12 TOTA 120	Γ AL
AMERICAN INITIAL ALASKAN NATE	C STUDENT I 1 9 1 12 6 6 C MEMBERS AGE DAILY A F NONPUBLIAN/ ADMANS BL	BLACK/AI AMERI 4 1 5 REGIST 2 12 9-12 TO 19 HIP AT TTEND	RATIO FRICAN CAN RATIO 3 13 DTAL CAN END O ANCE (I SCHO	N BY E HISPA LATII 0 0 1 N BY C 4 12 SP. E F SES (ADA)	GRADI ED. PK 0 SION, 2002	CITY WHITE 57 58 115 E 5 8 -8 TO AVEI -2003 w	AND GE NATIVE OTHER	E HAR PACE O O O O O O O O O O O O O O O O O O O	7 8 12 TOT 0 7 MEMI See data we	BERS ore collect	RACES 0 0 0 8 9	P PK-	61 59 120 K-8 TO 101 12 TOTA 120), npublic set	Γ AL
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AMERICAN INITIAL ALASKAN NATE ALASKAN NATE ALASKAN NATE ALASKAN NATE ALASKAN NATE ALASKAN INDIVIDUAL ALASKAN NATION TO THE ALASKAN TO THE ALAS	C STUDENT I 1 9 1 12 6 C MEMBERS AGE DAILY A F NONPUBLIAN/ VE ASIAN 0 0 0	BLACK/AI AMERI 4 1 5 REGIST 2 12 9-12 TO 15 HIP AT TTEND IC HIGH ACK/AFR AMERIC. 0 0 0	RATIO FRICAN CAN RATIO 3 13 DTAL END O ANCE (I SCHO	N BY E HISPA LATII 0 0 1 12 SP. E F SES (ADA) OOL GF HISPANIC 1 LATINO 0 0 0	ETHNIC/ NO V GRADI ED. PK 0 SION, 2002- RADUA C/ WH	CITY WHITE 57 58 115 E 5 8 -8 TO AVEI -2003 w ATES HITE 2 3	AND GE NATIVE OTHER	E HAR PACE O O O O O HAR PACE O O O O O O O O O O O O O O O O O O O	7 8 12 TOT 0 7 MEMI See data we	BERS ore collect	RACES 0 0 0 8 9 HIP (Acted from	P PK-	61 59 120 K-8 TO 101 12 TOTA 120), npublic sci	TAL NL
AMERICAN INITIAL ALASKAN NATE FEMALE	C STUDENT I 1 9 1 12 6 C MEMBERS AGE DAILY A F NONPUBLIAN/ VE ASIAN 0 0 0	BLACK/AI AMERI 4 1 5 REGIST 2 12 9-12 TO 15 HIP AT TTEND IC HIGH ACK/AFR AMERIC 0 0 0 NONPO	RATIO FRICAN CAN RATIO 3 13 DTAL END O ANCE (I SCHO	N BY E HISPA LATII 0 0 0 1 N BY C 4 12 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0 0 0 SCHOOL	ETHNIC/ NO V GRADI ED. PK 0 SION, 2002- RADUA C/ WH	CITY WHITE 57 58 115 E 5 8 -8 TO AVEI -2003 w ATES HITE 2 3 5	AND GE NATIVE OTHER	E HA PACE O O O O O O O O O O O O O O O O O O O	7 8 12 TOT 0 7 MEMI See data we	BERS Fre collect	RACES 0 0 0 8 9 HIP (Acted from	P PK-	61 59 120 K-8 TO 101 12 TOTA 120), npublic sci	TAL agoods.
AMERICAN INITIAL ALASKAN NATE ALASKAN ALASKAN ALASKAN ALASKAN NATE ALASKAN ALA	C STUDENT I 1 9 1 1 2 6 C MEMBERS AGE DAILY A F NONPUBLIAN/ ASIAN 0 0 0 ND TYPE OF	BLACK/AI AMERI 4 1 5 REGIST 2 12 9-12 TO 15 HIP AT TTEND IC HIGH ACK/AFR AMERIC. 0 0 0 NONPO	RATIO FRICAN CAN RATIO 3 13 DTAL END O ANCE (I SCHO	N BY E HISPA LATIN 0 0 1 N BY (4 12 SP. E F SES (ADA) OOL GF HISPANII LATINO 0 0 SCHOOL SECO	ETHNIC/ NO V GRADI ED. PKA 0 SION, 2002- RADUA C/ WA	CITY WHITE 57 58 115 E 5 8 -8 TO AVEI -2003 w ATES HITE 2 3 5	AND GE NATIVE OTHER	E HA PACE O O O O O O O O O O O O O O O O O O O	7 8 12 TOT 0 MEMI se data we	BERS Fre collect	RACES 0 0 0 8 9 HIP (Acted from	P PK-	61 59 120 K-8 TO' 101 12 TOTA 120), npublic sci	TAL acools.

Cameron 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEM	BER	SHIP, BY	ETHNIC	ITY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	.E 2		3	5		46	555		0		12		623
MALE	3		0	11		40	627		0		10		691
TOTAL	. 5		3	16		86	1,182		0		22		1,314
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEM	BER	SHIP, BY	GRADE						
PK	, K	1	2	3		4	5	6	5	7	8		
60	101	96	91	10	0	90	78	9	2	95	96		
9	10	11	12	<u>!</u>	F	PK-8 TOTA	L		9-12 TO	TAL	Pk	(-12 TOT	AL
119	98	96	102	2		899			415			1,314	
ITEM	3 - PUBLIC SC	HOO	L ELEM	ENTARY/S	SECC	ONDARY I	MEMBER	SHIP A	T END (OF SES	SION.		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ION			1,050			458				1,508
AVERA	AGE DAILY MEMBE	RSHIP				907.7			409.6			1,	317.3
AVERA	AGE DAILY ATTEND	DANCE				864.6			385.6			1,	250.2
ITEM	4 - NUMBER (-			_		ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITI		IVE HAWA ER PACIFI		MULTIPLE RACES	<u> </u>	OTAL
FEMAL			0	0		0	42		0		0		42
MALE	1		0	0		2	50		0		0		53
TOTAL	. 1		0	0		2	92		0		0		95
	5 - NUMBER A		YPE OF DLE/				0014011				^	es not repoi	
ELEM	ENTARY	JR.	HIGH	SEC	OND	ARY	COMBI	NATION		TOTA	L ·	enrollmen	
	0		0		0		4	ļ		4		0	
ITEM	6 - PUBLIC FU		ME STA	AFF schoo		CLASSR							L-TIME
			STRATORS	ADMINISTRA NO.		TEACH	ERS II	NSTRUCTION NO.	NAL SPT %	SUPF	PORT STAFF 0. %	ST NO.	ΓAFF %
EEMALE	E AM IND/ALASK NAT			NO. 0				NO.					
FEIVIALE	ASIAN		0.0 0.0	0	0.0	1 0	0.0	0	0.0 0.0		0.0 0 0.0	1 0	100. 100.
	BLACK/AFR AM		1 16.7	0	0.0	2	33.3	2	33.3		0 0.0 1 16.7	6	100.
	HISPANIC/LATINO		0 0.0	0	0.0	1	50.0	0	0.0		1 50.0	2	100.
	WHITE		2 0.9	6	2.7	103	45.8	39	17.3	7		225	100.
	NAT HAW/PAC ISL		0 0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL		3 1.3	6	2.6	107	45.7	41	17.5	7		234	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN	(0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	BLACK/AFR AM	(0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	HISPANIC/LATINO	(0.0	0	0.0	2	100.0	0	0.0		0.0	2	100.
	WHITE		1 2.3	6	14.0	24	55.8	1	2.3	1		43	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	(0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL		1 2.2	6	422	00			2.2		1 24.4	45	400
	TOTAL		1 4.4	Ü	13.3	26	57.8	1	2.2	1	1 24.4	45	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	8	34	18	18	19	29	133
PRINCIPALS	0	0	1	0	1	0	2	4
ASSISTANT PRINCIPALS	0	1	2	0	0	0	3	6
TOTAL	7	9	37	18	19	19	34	143

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,328,808	67.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,213,947	14.04
	RESTRICTED GRANTS-IN-AID	128,442	0.04
	REVENUE IN LIEU OF TAXES	21,933	0.07
	REVENUE FOR/ON BEHALF OF LEA	833	0.00
	TOTAL STATE SOURCES	4,365,155	14.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,247,244	17.49
	REVENUE IN LIEU OF TAXES	26,175	0.09
	REVENUE FOR/ON BEHALF OF LEA	39,333	0.13
	TOTAL FEDERAL SOURCES	5,312,752	17.71
TOTAL REVENUE		30,006,715	100.00
OTHER SOURCES OF FL	UNDS	28,679	
TOTAL REVENUES AND	OTHER SOURCES	30,035,394	
·			

	TOTAL EXPE	NDITURE	CURRENT EX	EXPENDITURE	
INCTRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	8,635,611	30.40	8,635,611	35.62	
SPECIAL EDUCATION PROGRAMS	1,835,297	6.46	1,835,297	7.57	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,022,453	3.60	1,022,453	4.22	
OTHER INSTRUCTIONAL PROGRAMS	371,472	1.31	371,472	1.53	
SPECIAL PROGRAMS	929,154	3.27	929,154	3.83	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	12,793,987	45.05	12,793,987	52.77	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,261,039	4.44	1,261,039	5.20	
INSTRUCTIONAL STAFF SERVICES	1,004,750	3.54	1,004,750	4.14	
SCHOOL ADMINISTRATION	1,517,626	5.34	1,517,626	6.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,783,415	13.32	3,783,415	15.61	
GENERAL ADMINISTRATION	1,097,906	3.87	1,097,906	4.53	
BUSINESS SERVICES	555,170	1.95	555,170	2.29	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,890,655	13.70	3,836,549	15.83	
STUDENT TRANSPORTATION SERVICES	1,137,766	4.01	1,137,766	4.69	
CENTRAL SERVICES	1,500	0.01	1,500	0.01	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,682,997	23.53	6,628,891	27.34	
OTAL SUPPORT SERVICES	10,466,412	36.85	10,412,306	42.95	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,009,759	3.56	1,009,759	4.17	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	26,984	0.10	26,984	0.11	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,036,743	3.65	1,036,743	4.28	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,750,835	13.21	0	0.00	
DEBT SERVICE	354,275	1.25	0	0.00	
TOTAL EXPENDITURES	28,402,252	100.00	24,243,036	100.00	
FUND TRANSFER	58,194				
TOTAL ALL EXPENDITURES AND OTHER USES	28,460,446				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,679,283	0	290,000	3,389,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	935,062	51,876	13,917	973,021
CAPITAL (FIXED) ASSETS	132,305,471	26,326,243	22,704,936	135,926,778

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.66	1,330,108	0.00	0.00	0	0	1,330,108
RENEWABLE TAXES	29.14	8,424,523	0.00	0.00	0	0	8,424,523
DEBT SERVICES TAXES	0.00	0	13.25	13.25	1	384,195	384,195
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	383,403	0.00	0.00	0	0	383,403
TOTAL AD VALOREM TAXES	33.80	10,138,034	13.25	13.25	1	384,195	10,522,229
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	815,872	0	0	770,667	0	-11,588	1,574,951
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	67,674,964	0	0	-6,781,743	0	44,185	60,937,406
BALANCES AT END OF YEAR	68,490,836	0	0	-6,011,076	0	32,597	62,512,357

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	ategory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a stan	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	e II-VIII for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥80	≥60	<10	<10	≥180
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

TEM 1 - NONPUBLIC STUDENT REGISTRATION BY EACH SISTAND LOCAL SUPPORT OF FOOD SERVICE \$700.932 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$700.932 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$700.932 TOTAL OF THE STATE OF	AVERAGE NUMBER OF BREAKFASTS SE	RVED D	AILY	273	3 TOTAI	L FEDER	AL (US	DA) REIMBL	JRSEM	ENT				\$216	354
Tem 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 19,269 18,465 19,269 19,	AVERAGE NUMBER OF LUNCHES SERVE	D DAILY	,	528	_		,	·			FRVICE				
URRENT EXPENDITURE PER STUDENT VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehitres) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE D	TEM 15 - EYDENDITLIDE DE	ED ST	IIDENT	VND								•			
19,289 18,467 19,489 18,467 19,489 19,489 18,467 19,489 1	TENTIS - EXPENDITORE FE	-K 31	ODENI	AND.	AVENA	GE II	ACI	IER SAL	.AN I		4-201	5		2015-2	016
Tem 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE	TURRENT EYDENDITURE DER STU	DENT								201	_				
Total of Foundation Levels of Public School STAFF Less than Bachelor's Master's Degree Degre			EAGUED	0 (-li DOTC) I D	- l- : \				,				,
RINCIPALS MASTER'S DEGREE DEGRE				`							50,24	+8		41	,905
BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION ED.D. CATEGORIE							-			2250141		DI			
RINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0.0 1 25.0 2 50.0 0 0.0 1 25.0 4 10 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 1 25.0 2 50.0 0 0.0 0 0.0 0 0.0 10 OTAL PRINCIPALS 0 0.0 0 0 0.0 0 1 25.0 2 50.0 0 0 0.0 1 25.0 4 10 SSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 6 10 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 6 10 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0						_		_	-		-				
WITHOUT CERTIFICATE		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITHOUT CERTIFICATE		0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	1 4	. 100
SSISTANT PRINCIPALS						-									
WITH CERTIFICATE	TOTAL PRINCIPALS	0		0	0.0	1	25.0	2				1			
WITHOUT CERTIFICATE 0	ASSISTANT PRINCIPALS	•	0.0		0.0			•	0.0	•	0.0	•	0.0		400
OTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 6 100.0 0 0.0 0 0.0 0 0.0 0 0.0 6 10										_					
ULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 103 78.0 24 18.0 5 4.0 0 0.0 0.0 0.0 132 10 WITHOUT CERTIFICATE 0 0.0 1 100.0 0 0.0 0.0 0.0 0.0 0.0 0.0								-							
WITH CERTIFICATE			0.0			3		3	5.0	J	0.0	J	3.5		
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALASKAN NATIVE AND N/a		-	0.0	103	78.0	24	18.0	5	4.0	0	0.0	0	0.0	132	100
NONPUBLIC SCHOOLS	WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN MULTIPLE RACES ALASKAN NATIVE ASIAN AMERICAN HISPANIC ALASKAN NATIVE AMERICAN HISPANIC HISPA	TOTAL FT CLASSROOM TEACHERS	s 0	0.0	104	78.0	24	18.0	5	4.0	0	0.0	0	0.0	133	100
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL n/a	AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a	SIAN	BLACK/AF AMERI	RATIC RICAN CAN	ON BY E HISPAN LATIN	ETHNI	CITY WHITE	AND GE	/E HA R PA(WAIIAN/		RACES			TAL
n/a	AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a	SIAN n/a n/a	BLACK/AF AMERI n/a n/a	RATIC FRICAN CAN	ON BY E HISPAN LATIN n/a n/a	ETHNI	CITY WHITE n/a n/a	AND GE	/E HA R PA(n/a n/a	WAIIAN/		n/a n/a n/a		n/a n/a	TAL
n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a	SIAN n/a n/a n/a	BLACK/AF AMERI n/a n/a n/a	RATIC FRICAN CAN	DN BY E HISPAN LATIN n/a n/a n/a	ETHNI NIC/ NO	CITY WHITE n/a n/a n/a	AND GE	/E HA R PA(n/a n/a	WAIIAN/		n/a n/a n/a		n/a n/a	TAL
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE NATIVE HAWAIIAN/ MALE N/a	AMERICAN INDIAN/ ALASKAN NATIVE PEMALE IN/a I	SIAN n/a n/a n/a n/a ENT F	BLACK/AF AMERI n/a n/a n/a	RATIC FRICAN CAN	DN BY E HISPAN LATIN n/a n/a n/a ON BY G	ETHNI NIC/ NO	CITY WHITE n/a n/a n/a	AND GE NATIV OTHE	/E HA R PA(n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a	S	n/a n/a n/a	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE NATIVE HAWAIIAN/ MALE N/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE M	SIAN n/a n/a n/a n/a ENT F	BLACK/AF AMERI n/a n/a n/a	RATIC FRICAN CAN A A A A A A A A A A A A A A A A	DN BY E HISPAN LATIN n/a n/a n/a DN BY G	ETHNI NIC/ NO	CITY WHITE n/a n/a n/a 2	AND GE NATIV OTHE	/E HA R PA(n/a n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a	S	n/a n/a n/a	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL TEMALE n/a	AMERICAN INDIAN/ ALASKAN NATIVE PEMALE In/a IOTAL TOTAL TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 In/a IN/a	n/a n/a n/a n/a ENT F	BLACK/AF AMERI n/a n/a n/a REGIST 2 n/a	RATIC FRICAN CAN a a a RATIC 3 n/a	DN BY E HISPAN LATIN n/a n/a n/a DN BY G	ETHNIC/ NO 1	WHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	/E HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a PK-8 TO n/a	ΓAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL TEMALE n/a	AMERICAN INDIAN/ ALASKAN NATIVE	EIAN n/a n/a n/a ENT F	BLACK/AR AMERI n/a n/a n/a REGIST 2 v/a 9-12 TC	RATIC FRICAN A A A RATIC 3 n/a DTAL	DN BY E HISPAN LATIN n/a n/a n/a DN BY G	ETHNINIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NI	WHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	re HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a PK-8 TO n/a	ΓAL
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ITEMALE INATIVE HAWAIIAN/ ALASKAN NATIVE ITEMALE INATIVE HAWAIIAN/ OTHER PACIFIC ISL RACES TOTAL INATIVE HAWAIIAN/ OTHER PACIFIC ISL RACES INATIVE HAWAIIAN/ OTHER PACIFIC ISL RACES TOTAL TOT	AMERICAN INDIAN/ ALASKAN NATIVE N/a MALE n/a MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a	EIAN n/a n/a n/a ENT F n 12	BLACK/AR AMERI n/a n/a n/a REGIST 2 a/a 9-12 TC	RATIC FRICAN CAN A A A RATIC 3 n/a DTAL	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E	GRADI	CITY WHITE n/a n/a n/a = 5 n/a -8 TO	AND GE NATIV OTHE	re HA R PAC n/a n/a n/a	VAIIAN/ CIFIC ISL 7 n/a -12 TOT	AL	n/a n/a n/a n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOT/	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE NATIVE HAWAIIAN/ OTHER PACIFIC ISL RACES TOTAL MALE N/a N/a N/a N/a N/a N/a N/a N/	AMERICAN INDIAN/ ALASKAN NATIVE PARALE OTAL TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a TEM 3 - NONPUBLIC MEMBER TEM 3 - NONPUBLIC MEM	ENT F	BLACK/AR AMERI n/a n/a n/a REGIST 2 n/a 9-12 TO n/a	RATIC FRICAN CAN A A A A A A A A A A A A A A A A	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E	ETHNI NIC/ NIO N BRADI ED. PK n/a SION,	WHITE n/a n/a n/a 5 n/a -8 TO	AND GE NATIV OTHE	FD. 9	TOTAL	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL EMALE	AMERICAN INDIAN/ ALASKAN NATIVE N/A MALE N/A TOTAL N/A TEM 2 - NONPUBLIC STUD PK3 PK4 N/A N/A N/A N/A N/A N/A N/A N/	ENT F	BLACK/AR AMERI n/a n/a n/a REGIST 2 n/a 9-12 TO n/a	RATIC FRICAN CAN A A A A A A A A A A A A A A A A	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E	ETHNI NIC/ NIO N BRADI ED. PK n/a SION,	WHITE n/a n/a n/a 5 n/a -8 TO	AND GE NATIV OTHE	FD. 9	TOTAL	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
TEMALE	AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	ENT F	BLACK/AR AMERI n/a n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CANCE	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA)	ETHNIENIC/ NIO N BRADI ED. PK n/a SION,	NHITE n/a n/a n/a s 5 n/a 8 TO	AND GE NATIV OTHE	FD. 9	TOTAL	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
MALE	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI BL	BLACK/AF AMERI n/a n/a REGIST 2 v/a 9-12 TC n/a HIP AT TTENDA C HIGH ACK/AFR	RATIO FRICAN A A A RATIO 3 n/a DTAL C END C ANCE	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) COL GR HISPANIC	ETHNIC/ NIC/ NIO N BRADI ED. PK n/a SION, 2002	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye	/E HAR PAC n/a n/a n/a n/a T AILY HAW	T MEME ALIAN/	AL BERS re collec	n/a n/a n/a n/a 8 n/a SHIP (a	PK	n/a n/a n/a PK-8 TO n/a 12 TOT/ n/a 1), poppublic sc	TAL AL
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI NA	BLACK/AF AMERI n/a n/a n/a REGIST 2 w/a 9-12 TC n/a HIP AT TTEND, C HIGH ACK/AFR AMERICA	RATIO FRICAN A A A RATIO 3 n/a DTAL C END C ANCE	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) COL GR HISPANIC LATINO	ETHNIENIC/ NIO N BRADI ED. PK n/a SION, 2002	NHITE n/a n/a n/a s 5 n/a AVE AVE AVE HITE	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PACIFICATION OF THE	T MEME ALIAN/	BERS MUL	RACES n/a n/a n/a n/a 8 n/a SHIP (a	PK	n/a n/a n/a PK-8 TO n/a 12 TOTA Doppublic sc	TAL AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI NN	BLACK/AF AMERI n/a n/a n/a REGIST 2 w/a 9-12 TC n/a HIP AT TTEND. C HIGH ACK/AFR AMERIC/ n/a	RATIO FRICAN A A A RATIO 3 n/a DTAL C END C ANCE	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) COL GR HISPANIC LATINO n/a	ETHNIENIC/ NIO N BRADI ED. PK n/a SION, 2002 RADUAC/ WI	NHITE n/a n/a n/a s 5 n/a 8 TO AVE AVES HITE	AND GE NATIVE OTHE	/E HAW PACIFICATION // AILY HAW PACIFICATION // AILY	T MEME ALIAN/	AL BERS MUI RA	RACES n/a n/a n/a n/a 8 n/a SHIP (A cited from LTIPLE ACES	PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTAI n/a	TAL AL
	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI BL	BLACK/AF AMERI n/a n/a n/a REGIST 2 a/a 9-12 TC n/a HIP AT TTENDA C HIGH ACK/AFR AMERICA n/a	RATIO FRICAN A A A RATIO 3 n/a DTAL C END C ANCE	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a	ETHNIC/ NIC/ NIO N BRADI ED. PK n/a SION, 2002 RADUAC/ WI	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE AVES HITE n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER r	/E HAW PACIFIAN/A	T MEME ALIAN/	AL MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a CHIP (a	PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTAI n/a n/a	TAL AL
	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI BL	BLACK/AF AMERI n/a n/a n/a REGIST 2 a/a 9-12 TC n/a HIP AT TTENDA C HIGH ACK/AFR AMERICA n/a n/a	RATIO FRICAN CAN A A A A A A DTAL CANCE I SCHO ICAN AN	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO n/a n/a n/a	ETHNIENIC/ NIO N BRADI ED. PK n/a SION, 2002 RADUAC/ WI	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE AVES HITE n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER r	/E HAW PACIFIAN/A	T MEME ALIAN/	AL MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a CHIP (a	PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTAI n/a n/a	TAL AL
100 100 100 100 100 100 100 100 100 100	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI ILY A PUBLI N PE OF	BLACK/AF AMERI n/a n/a n/a REGIST 2 v/a 9-12 TC n/a TTEND C HIGH ACK/AFR AMERIC/ n/a n/a n/a NONPU	RATIO FRICAN CAN A A A A A A DTAL CANCE I SCHO ICAN AN	DN BY E HISPAN LATIN n/a n/a n/a DN BY G 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO n/a n/a n/a SCHOO SCHOO	ETHNIENIC/ NIO N BRADI ED. PK n/a SION, 2002 RADUAC/ WI	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER r	/E HAW PACIFICATION // AILY HAW PACIFICATION // AILY	7 n/a -12 TOT. //a / MEME se data wei	MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a CHIP (a	PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a 1), nppublic sc TOTAI n/a n/a n/a	TAL hhools.
	AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 12 n/a BERSI BLY A PUBLI BL PE OF	BLACK/AF AMERI n/a n/a n/a REGIST 2 v/a 9-12 TC n/a TTEND C HIGH ACK/AFR AMERIC/ n/a n/a n/a NONPU	RATIO FRICAN CAN A A A A A A DTAL CANCE I SCHO ICAN AN	DN BY E HISPAN LATIN n/a n/a n/a n/a DN BY G 4 n/a SP. E DF SESS (ADA) COL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIENIC/NIO NO	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER r	/E HAW PACIFICATION // AILY HAW PACIFICATION // AILY	TALLANIANIANIANIANIANIANIANIANIANIANIANIANIA	MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a CHIP (a	PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a 1), poppublic sc TOTAI n/a n/a n/a	TAL hools.

Catahoula 2015-2016

ITEM	1 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	D GEND	ER			
	AMERICAN IND		IAN BL	ACK/AFRICA		HISPANIC/ LATINO	WHITE		E HAWAII		IULTIPLE RACES	PK-12 1	TOTAL
FEMALE			1	26		12	401	· · · · · ·	0		7		688
MALE	1	į	5	29	5	10	435		1		2		749
TOTAL	1	(6	56	2	22	836		1		9		1,437
ITEM	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRAD	E					
PK	K	1	2		3	4	5		6	7	8		
37	119	121	118	3 1	126	102	114	1	07	95	111		
9	10	11	12		1	PK-8 TOTA	L		9-12 TC	TAL	PI	K-12 TOT	AL
110	102	86	89			1,050			387			1,437	
ITEM	3 - PUBLIC SC	CHOOL	ELEM	ENTARY	/SEC	ONDARY I	ИЕМВЕ	ERSHIP A	T END	OF SES	SION,		
AVER	AGE DAILY M	IEMBER	RSHIP	(ADM), A	AND A	VERAGE I	DAILY	ATTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END O	F SESSIO	N			1,258			447				1,705
AVERA	GE DAILY MEMBE	RSHIP				1,047.7			384.7			1,	,432.4
AVERA	GE DAILY ATTENI	DANCE				980.2			348.3			1,	,328.5
ITEM	4 - NUMBER			IGH SCH	IOOL								
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFI AMERIC		HISPANIC/ LATINO	WH		IVE HAW		MULTIPL RACES	_	OTAL
FEMALE	Ε 0		1	17	7	1	33	3	0		0		52
MALE	0		1	14	4	0	33	3	0		0		48
TOTAL	0		2	3	1	1	6	6	0		0		100
ITEM	5 - NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OOLS					C:4	es not repo	rtina
ELEMI	ENTARY	MIDD JR. H	-	SE	COND	ARY	COME	BINATION		TOTAL	_	ctober stud enrollmen	lent
	1	1			1			3		6		0	
ITEM	6 - PUBLIC FL	JLL-TIM DISTR ADMINISTI	ICT	FF SCHO		CLASSR TEACH		INSTRUCTION	ONAL SPT	SUPPO	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	1	1.7	0	0.0	21	36.6	13	22.6	22	39.1	57	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	2	1.3	10	7.3	65	45.6	27	19.3	37	26.5	141	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	TOTAL	3	1.4	10	5.2	85	43.0	40	20.2	60	30.1	199	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	0	0.0	0	0.0	4	25.1	1	5.4	10	69.4	15	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	0	0.0	4	11.6	15	48.9	1	2.6	12	36.8	32	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	0	0.0	4	7.9	19	41.2	2	3.5	22	47.4	47	100.
CDAND	TOTAL	3	1.2	14	5.7	105	42.7	42	17.0	82	33.4	245	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	6	20	16	7	10	32	105
PRINCIPALS	0	0	0	1	3	1	3	7
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	14	6	20	17	9	12	34	113

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,090,193	22.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,400,928	57.49
	RESTRICTED GRANTS-IN-AID	301,083	0.17
	REVENUE IN LIEU OF TAXES	47,513	0.26
	REVENUE FOR/ON BEHALF OF LEA	5,457	0.03
	TOTAL STATE SOURCES	10,754,981	59.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,175,593	17.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,030	0.40
	TOTAL FEDERAL SOURCES	3,247,623	17.95
TOTAL REVENUE		18,092,797	100.00
OTHER SOURCES OF F	UNDS	255,083	
TOTAL REVENUES AND	OTHER SOURCES	18,347,880	
		<u> </u>	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,415,837	35.70	6,361,931	35.73
SPECIAL EDUCATION PROGRAMS	1,619,439	9.01	1,619,439	9.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	646,752	3.60	646,752	3.63
OTHER INSTRUCTIONAL PROGRAMS	338,598	1.88	338,598	1.90
SPECIAL PROGRAMS	1,085,442	6.04	1,085,442	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	233,583	1.30	228,293	1.28
TOTAL INSTRUCTION	10,339,651	57.54	10,280,455	57.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,061,391	5.91	1,052,401	5.91
INSTRUCTIONAL STAFF SERVICES	845,073	4.70	845,073	4.75
SCHOOL ADMINISTRATION	795,281	4.43	795,281	4.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,701,745	15.03	2,692,755	15.12
GENERAL ADMINISTRATION	518,389	2.88	518,389	2.91
BUSINESS SERVICES	500,651	2.79	500,651	2.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,296,551	7.21	1,296,551	7.28
STUDENT TRANSPORTATION SERVICES	1,227,238	6.83	1,227,238	6.89
CENTRAL SERVICES	26,288	0.15	26,288	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,569,117	19.86	3,569,117	20.04
TOTAL SUPPORT SERVICES	6,270,862	34.89	6,261,872	35.17
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,257,508	7.00	1,257,508	7.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,263,852	7.03	1,263,852	7.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	96,421	0.54	0	0.00
TOTAL EXPENDITURES	17,970,786	100.00	17,806,179	100.00
FUND TRANSFER	473,043			
TOTAL ALL EXPENDITURES AND OTHER USES	18,443,829			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	640,000	0	30,000	610,000
OTHER LONG-TERM OBLIGATIONS	391,089	0	36,089	355,000
VESTED COMPENSATED ABSENCES	384,164	74,326	59,891	398,599
CAPITAL (FIXED) ASSETS	5,666,232	68,186	222,638	5,511,780

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.16	153,545	53,545 0.00		0	0	153,545
RENEWABLE TAXES	13.27	489,787	4.01	5.56	4	162,123	651,910
DEBT SERVICES TAXES	0.00	0	17.70	17.70	1	69,003	69,003
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,253	0.00	0.00	0	0	35,253
TOTAL AD VALOREM TAXES	17.43	679,711	21.71	23.26	5	231,497	911,208
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	2,803,2	02	0	2,803,202
DISTRICT/WARD SALES AND U	SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	2,811,0	09	0	2,811,009

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-40,792	6	0	-64,464	9,301	0	-95,949
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	70,278	0	0	0	0	0	70,278
BALANCES AT BEGINNING OF YEAR	3,585,855	0	0	628,393	108,419	0	4,322,667
BALANCES AT END OF YEAR	3,615,341	6	0	563,929	117,720	0	4,296,996

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	ategory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	<10		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20		
INFANTS/TODDLERS W/ DISABILITIES		There		reported. See page					
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionger	теропеа. See раде	e II-vIII TOF TURTRIEF EX	pianation.			
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥70	<10	<10	≥160		
GIFTED	<10	<10	<10	≥10	<10	<10	≥20		
TALENTED	<10	<10	<10	<10	<10	<10	<10		

AVERAGE NUMBER OF BREAKFASTS SEI	RVED DA	AILY	589	O TOTA	L FEDER	AL (US	DA) REIMBURS	EME	NT				\$669	,421
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		969	_		,	OCAL SUPPOR			ERVICE			\$304	.212
ITEM 15 - EXPENDITURE PE	R ST	IIDENT	AND											,=
TEM TO EXILIBITORE TE	01	ODLIN	AND	~*=:\/	.02 12	-701	IER OALA	` '	201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER STU	DENT									12,15				2,391
AVERAGE SALARY OF ALL CLASSR	оом т	EACHER	S (exclud	dina ROTO	C and Re	ehires)				41,30				1,784
ITEM 16 - EDUCATION LEV			•							,				
Ц	ESS TH		BACHI	ELOR'S GREE		R'S	MASTER'S DEGREE + 3		PECIALI EDUCA	-	PH.D ED		TOTAL ALL CATEGO	-
	#	%	#	%	#	%	# %	o O	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	1 1	2.0	0	0.0	1	12.0	{	3 100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
TOTAL PRINCIPALS	0	0.0	0	0.0	6	75.0	1 1	2.0	0	0.0	1	12.0	8	3 100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1 10	0.0	0	0.0	0	0.0	1	1 100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1 10	0.0	0	0.0	0	0.0	1	100
FULL-TIME CLASSROOM TEACHER:		6.5		 -		4			_		_		-	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	75 6	77.0 100.0	11 0	11.0		1.0 0.0	0	0.0	1	1.0 0.0		3 100 3 100
TOTAL FT CLASSROOM TEACHERS		0.0	81	78.0	11	11.0	11 1		0	0.0	1	1.0		100
AMERICAN INDIAN/ ALASKAN NATIVE AS	SIAN B	BLACK/AI AMERI	RATIO FRICAN CAN	HISPAI LATIN	ETHNIO	CITY	AND GEN NATIVE OTHER I	HAW	VAIIAN/		ULTIPI RACES		K-12 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a I MALE n/a I	В	BLACK/AI	RATIO FRICAN CAN	N BY E	ETHNIO	CITY	AND GEN NATIVE OTHER I	HAW	VAIIAN/		-		K-12 TO n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a I MALE n/a I FOTAL n/a	SIAN n/a n/a n/a	BLACK/AI AMERI n/a n/a	RATIO FRICAN CAN	ON BY E HISPAI LATIN n/a n/a n/a	ETHNIC NIC/ NO	CITY WHITE n/a n/a n/a	AND GEN NATIVE OTHER I	HAW PACI n/a n/a	VAIIAN/		n/a n/a		n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a MALE n/a rOTAL n/a TEM 2 - NONPUBLIC STUD	SIAN n/a n/a n/a n/a	BLACK/AI AMERI n/a n/a	RATIO FRICAN CAN a a RATIO	ON BY E HISPAI LATIN n/a n/a n/a	ETHNIC NIC/ NO	WHITE n/a n/a n/a	AND GEN NATIVE OTHER F	HAW PACI n/a n/a	VAIIAN/		n/a n/a n/a n/a	5	n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a r MALE n/a r TOTAL n/a r TEM 2 - NONPUBLIC STUD PK3 PK4 K 1	BIAN n/a n/a n/a ENT F	BLACK/AI AMERI n/a n/a n/a	RATIO FRICAN CAN A A A RATIO	DN BY E HISPAI LATIN n/a n/a n/a ON BY C	ETHNIC/ NIC/ NO V	NHITE n/a n/a n/a f	AND GEN NATIVE OTHER F	HAW PACI n/a n/a	VAIIAN/ FIC ISL		n/a n/a n/a n/a	5	n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a r FOTAL n/a r TEM 2 - NONPUBLIC STUD	BIAN n/a n/a n/a ENT F	BLACK/AI AMERI n/a n/a	RATIO FRICAN CAN a a RATIO	HISPAI LATIN n/a n/a n/a	ETHNIC/ NIC/ NO V	WHITE n/a n/a n/a	AND GEN NATIVE OTHER F	HAW PACI n/a n/a	VAIIAN/ FIC ISL		n/a n/a n/a n/a	5	n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a N/A FOTAL N/A TOTAL TEM 2 - NONPUBLIC STUD PK3 PK4 N/A N/A N/A N/A N/A N/A N/A N/	SIAN n/a n/a ENT F n	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a	RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a ON BY C	ETHNIC NIC/ NO V	WHITE n/a n/a n/a 5 n/a	AND GEN NATIVE OTHER F	HAW PACI n/a n/a n/a	VAIIAN/ FIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a PK-8 TO n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a N/A FOTAL TOTAL	BIAN n/a n/a n/a ENT F	BLACK/AI AMERI n/a n/a n/a REGIST 2	RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a ON BY C	ETHNIC NIC/ NO V	WHITE n/a n/a n/a 5 n/a	AND GEN NATIVE OTHER F	HAW PACI n/a n/a n/a	VAIIAN/ FIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MA	ENT F	AMERI AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	NHITE n/a n/a n/a 5 n/a -8 TO	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED	9-1	7 n/a 12 TOT/a	AL BERS	RACES n/a n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ENT F	AMERI AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	NHITE n/a n/a n/a 5 n/a -8 TO	AND GEN NATIVE OTHER F	9-1	7 n/a 12 TOT/a	AL BERS	RACES n/a n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL AL
### ALASKAN NATIVE AS FEMALE	ENT F	REGIST 2 9-12 TO n/a TITEND	RATIO FRICAN CAN A A A A RATIO A DTAL A END C ANCE	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	GRADE SION, 2002-	CITY NHITE n/a n/a n/a 5 n/a 8 TO	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI	9-1	7 n/a 12 TOT/a	AL BERS	RACES n/a n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a N/A N/A TOTAL N/A ITEM 2 - NONPUBLIC STUD PK3 PK4 N/A N/A N/A N/A N/A N/A N/A N/	ENT F 12 BERSH ILY A	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT TTEND C HIGH ACK/AFR	RATIO FRICAN CAN A A A A A T/A DTAL A END C ANCE	HISPANICO GRANICO CONTROL CO	GRADE SION, 2002- RADUA C/	NHITE n/a n/a n/a n/a 5 5 nn/a 8 TO AVEI	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year	HAW PACI n/a n/a n/a n/a LY	7 n/a 12 TOTA a MEME e data wer	AL BERS e e collec	n/a n/a n/a n/a 8 n/a HIP (PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a n/a TOTAL TOTAL N/A PK3 PK4 N/A n/A n/A n/A n/A n/A n/A TOTAL TOT	ENT F 12 BERSH ILY A PUBLICAN BLA	REGIST 2 /a 9-12 TC n/a TTEND C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN A A A A A T/A DTAL A END C ANCE	HISPANIC DOL GE HISPANIC LATIN 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/	GRADE SION, 2002- RADUA C/ WH	CITY WHITE n/a n/a n/a s 5 n/a 8 TO AVEI	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA	HAW PACI n/a n/a n/a n/a LY	7 n/a 12 TOTA a MEME e data wer	BERS BERS MUL	RACES n/a n/a n/a n/a 8 n/a HIP (Little d from LTIPLE ACES	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA	TAL AL
AMERICAN INDIAN/	ENT F 12 N/a BERSH ILY A PUBLIC N	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT TTEND C HIGH ACK/AFR	RATIO FRICAN CAN A A A A A T/A DTAL A END C ANCE	HISPANICO GRANICO CONTROL CO	GRADE SION, 2002- RADUA C/ WH	NHITE n/a n/a n/a n/a 5 5 nn/a 8 TO AVEI	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year	HAW PACI n/a n/a n/a n/a LY	7 n/a 12 TOTA a MEME e data wer	BERS MUI R/	n/a n/a n/a n/a 8 n/a HIP (PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE M	ENT F I2 I/a BERSH ILY A PUBLICAN BLA	REGIST 2 /a 9-12 TO n/a TTEND C HIGH ACK/AFR AMERIC n/a	RATIO FRICAN CAN A A A A A T/A DTAL A END C ANCE	PON BY E HISPAN n/a n/a n/a N/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GF HISPANIC LATINO n/a	GRADE SION, 2002- RADUA C/ WH	CITY NHITE n/a n/a n/a s 5 n/a 8 TO AVE AVE HITE	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA n/a	HAW PACI n/a n/a n/a n/a LY	7 n/a 12 TOTA a MEME e data wer	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE M	ENT F I2 I/a BERSH ILY A PUBLI	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a TTEND C HIGH ACK/AFR AMERICA n/a n/a	RATIO FRICAN CAN A A A A A A DTAL A END C ANCE I SCHO ICAN I	PN BY E HISPAII n/a n/a n/a N/a PN BY C 4 n/a SP. E DF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a	GRADE SION, 2002- RADUA C/ WH	CITY NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE 2003 w ATES HITE n/a	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA n/a n/a	HAW PACI n/a n/a n/a n/a LY	7 n/a 12 TOTA a MEME e data wer	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTA n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ENT F 12 BERSH ILY A PUBLIC N	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND C HIGH ACK/AFR AMERIC n/a n/a n/a NONPI	RATIO FRICAN CAN A A A A A A DTAL A END C ANCE I SCHO ICAN I	DN BY E HISPAII n/a n/a n/a N/a SP. E DF SESS (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO	GRADE SION, 2002- RADUA C/ WH T	CITY NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA n/a n/a	HAW PACI n/a n/a n/a n/a N/a N/a N/a	7 n/a 12 TOT/a MEME e data were	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a 1), nonpublic sc TOTA n/a n/a n/a	TAL AL thools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE N/a	ENT F indicate the second sec	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TO n/a TTEND C HIGH ACK/AFR AMERICA n/a n/a	RATIO FRICAN CAN A A A A A A DTAL A END C ANCE I SCHO ICAN I	DN BY E HISPAIL n/a n/a n/a n/a DN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO SECO	ETHNIC/ NO V GRADE ED. PK- n/a SION, 2002- C/ WH- r	CITY NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA n/a n/a	HAW PACI n/a n/a n/a n/a N/a N/a N/a	7 n/a 12 TOT a MEME e data wer SIIAN/ C ISL	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a n/a n/a n/a n/a n/a	TAL AL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ENT F 12 BERSH ILY A PUBLIC N	BLACK/AI AMERI n/a n/a n/a REGIST 2 /a 9-12 TC n/a TTEND C HIGH ACK/AFR AMERIC n/a n/a n/a NONPI	RATIO FRICAN CAN A A A A A A DTAL A END C ANCE I SCHO ICAN I	DN BY E HISPAIL n/a n/a n/a n/a DN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO SECO	GRADE SION, 2002- RADUA C/ WH T	CITY NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GEN NATIVE OTHER F 6 n/a TAL SP. ED RAGE DAI vas the last year NATIVE HA OTHER PA n/a n/a	HAW PACI n/a n/a n/a n/a N/a N/a N/a	7 n/a 12 TOT/a MEME e data were	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	PK	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a 1), nonpublic sc TOTA n/a n/a n/a	TAL AL hools.

Claiborne 2015-2016

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM	1 - ELEMENTA	ARY/SE	ECOND	ARY MEM	IBER	SHIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN	AN H	IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	ΓΟΤΑL
FEMAL	E 2		2	557		23	235		1		11		831
MALE	1		2	605		19	223		0		14		864
TOTAL	. 3		4	1,162		42	458		1		25		1,695
ITEM	2 - ELEMENTA	ARY/SE	ECOND	ARY MEM	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	•	6	7	8		
82	121	141	149	12	1	127	126	11	14	107	129		
9	10	11	12		F	PK-8 TOTAI	L		9-12 TO	TAL	Pk	(-12 TOT	AL
125	123	129	101			1,217			478			1,695	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECO	ONDARY N	/IEMBER	SHIP A	T END (OF SES	SION.		
	RAGE DAILY M										,		
				• •		PK-8			9-12	•		тот	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			1,406			550				1,956
AVERA	GE DAILY MEMBE	RSHIP				1,202.1			467.7			1,	,669.8
AVERA	GE DAILY ATTEND	ANCE				1,144.3			431.9			1,	576.2
ITEM	4 - NUMBER (-		IGH SCHO	OL (GRADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLI RACES	<u> </u>	OTAL
FEMAL	-		0	41		2	13		0		0		56
MALE	1		0	26		0	12		0		0		39
TOTAL	. 1		0	67		2	25		0		0		95
ITEM	5 - NUMBER A			PUBLIC S	SCHO	OOLS					Site	es not repo	rting
ELEM	ENTARY	MIDE JR. H	-	SEC	OND	ARY	COMBIN	ATION		TOTA	L °	ctober stud enrollmen	
	2	1	1		1		2			6		0	
ITEM	6 - PUBLIC FU	ILL-TIN		FF schoo	NI.	CLASSR							L-TIME
			TRATORS	ADMINISTRA NO.		TEACHI NO.	ERS IN	NO.	NAL SPT %	SUPP	ORT STAFF		ΓAFF
EEMALE	E AM IND/ALASK NAT			NO. 0	0.0	NO .	0.0	NO. 0). % 0 0.0	NO . 0	% 100.
LIVIALL	ASIAN	0		0	0.0	0	0.0	0	0.0 0.0	•	0.0	0	100.
	BLACK/AFR AM	0		1	1.1	22	24.4	27	30.0	40		90	100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	1	100.0	-	0.0	1	100.
	WHITE	7	6.3	3	2.7	55	49.1	20	17.9	27		112	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	TOTAL	7	3.4	4	2.0	77	37.9	48	23.6	67	7 33.0	203	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	BLACK/AFR AM	1	2.6	1	2.6	8	20.5	3	7.7	26	6 66.7	39	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	WHITE	2	5.9	4	11.8	18	52.9	2	5.9	8	3 23.5	34	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	TOTAL	3	4.1	5	6.8	26	35.6	5	6.8	34	4 46.6	73	100.
GRANI	TOTAL	10	3.6	9	3.3	103	37.3	53	19.2	101	1 36.6	276	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	7	11	18	13	26	13	15	103			
PRINCIPALS	0	0	1	0	0	1	4	6			
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3			
TOTAL	7	11	19	13	27	14	21	112			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,047,934	32.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,833,886	50.46
	RESTRICTED GRANTS-IN-AID	198,487	0.09
	REVENUE IN LIEU OF TAXES	102,652	0.48
	REVENUE FOR/ON BEHALF OF LEA	823	0.00
	TOTAL STATE SOURCES	11,135,848	51.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,190,545	14.86
	REVENUE IN LIEU OF TAXES	37,428	0.17
	REVENUE FOR/ON BEHALF OF LEA	56,722	0.26
	TOTAL FEDERAL SOURCES	3,284,695	15.30
TOTAL REVENUE		21,468,477	100.00
OTHER SOURCES OF FU	JNDS	2,139,302	
TOTAL REVENUES AND	OTHER SOURCES	23,607,779	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PEOCLE AND PROCEDANCE		07.04		
REGULAR PROGRAMS	6,063,746	27.01	6,063,746	31.21
SPECIAL EDUCATION PROGRAMS	2,023,245	9.01	2,023,245	10.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	209,288	0.93	209,288	1.08
OTHER INSTRUCTIONAL PROGRAMS	221,948	0.99	221,948	1.14
SPECIAL PROGRAMS	1,108,858	4.94	1,104,841	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	17,636	0.08	17,636	0.09
TOTAL INSTRUCTION	9,644,721	42.95	9,640,704	49.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,254,554	5.59	1,254,554	6.46
INSTRUCTIONAL STAFF SERVICES	1,381,220	6.15	1,381,220	7.11
SCHOOL ADMINISTRATION	1,337,483	5.96	1,337,483	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,973,257	17.70	3,973,257	20.45
GENERAL ADMINISTRATION	750,805	3.34	750,805	3.86
BUSINESS SERVICES	284,802	1.27	284,802	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,876,919	8.36	1,857,944	9.56
STUDENT TRANSPORTATION SERVICES	1,331,833	5.93	1,242,007	6.39
CENTRAL SERVICES	9,640	0.04	9,640	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,253,999	18.95	4,145,198	21.34
TOTAL SUPPORT SERVICES	8,227,256	36.64	8,118,455	41.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,657,121	7.38	1,654,535	8.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,725	0.06	13,725	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,670,846	7.44	1,668,260	8.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	24,989	0.11	0	0.00
DEBT SERVICE	2,885,666	12.85	0	0.00
TOTAL EXPENDITURES	22,453,478	100.00	19,427,419	100.00
FUND TRANSFER	2,406,029			
TOTAL ALL EXPENDITURES AND OTHER USES	24,859,507			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,075,000	0	1,095,000	3,980,000
OTHER LONG-TERM OBLIGATIONS	14,060	0	14,060	0
VESTED COMPENSATED ABSENCES	558,933	388,121	309,905	637,149
CAPITAL (FIXED) ASSETS	33,770,252	361,634	16,158	34,115,728

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	737,151	0.00	0.00	0	0	737,151
RENEWABLE TAXES	10.30	1,435,229	3.33	11.88	3	577,525	2,012,754
DEBT SERVICES TAXES	0.00	0	10.00	17.25	2	1,000,115	1,000,115
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	108,891	0.00 0.00 0		0	0	108,891
TOTAL AD VALOREM TAXES	15.59	2,281,403	13.33	29.13	5	1,577,841	3,859,244
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	RISHWIDE SALES AND USE TAXES		2.00	2,716,2	77	0	2,716,277
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,716,2	77	0	2,716,277

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	418,738	0	0	103,159	-1,773,634	9	-1,251,728
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,623	0	0	2,623
BALANCES AT BEGINNING OF YEAR	4,250,861	0	0	10,683,788	2,579,826	2,592	17,517,067
BALANCES AT END OF YEAR	4,669,599	0	0	10,789,570	806,192	2,601	16,267,962

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥160	≥110	≥10	<10	≥360
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥60	<10	<10	≥80

AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	JLY	822	2 TOTA	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$1,022,	808
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		1,440	О ТОТА	L STATE	AND LO	OCAL SUPPO	ORT O	F FOOD SE	ERVICE			\$493,	144
TEM 15 - EXPENDITURE P	ER ST	UDENT	AND .	AVERA	GE TE	ACH	IER SAL	ARY	,					
									201	4-201	5		2015-2)16
CURRENT EXPENDITURE PER ST	UDENT									11,18	86		11	462
AVERAGE SALARY OF ALL CLASS	ROOM TE	EACHERS	(exclud	ding ROT	C and Re	ehires)				46,46	3		45	,993
TEM 16 - EDUCATION LE	VELS C	F PUBI	LIC S	CHOOL	STAF	F							TOT41	<u> </u>
1	LESS TH	AN	ВАСН	ELOR'S GREE	MASTE	R'S	MASTER DEGREE	-	SPECIALI EDUCA		PH.D ED		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
OTAL ASSISTANT PRINCIPALS	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100
FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE	RS 0	0.0	65	65.0	23	23.0	10	12.0	0	0.0	0	0.0	100	100
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACHER	RS 0	0.0	68	66.0	23	22.0	12	12.0	0	0.0	0	0.0		100
AMERICAN INDIAN/ ALASKAN NATIVE A EMALE 0			RATIC RICAN	PUBLION BY E HISPA LATII 3 8	ETHNIC		AND GE	Е НА	ER WAIIAN/ CIFIC ISL		ULTIPI RACES 0 0		K-12 TO 215 205	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O O OTAL O	0 2 2	EGISTI LACK/AFI AMERIC 1 6 7	RATIC RICAN CAN	HISPA LATII 3 8 11	ETHNIC NIC/ NO V	VHITE 211 189 400	AND GE	E HA R PAC	WAIIAN/		RACE:		215	T AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STUI	0 2 2	EGISTI LACK/AFI AMERIC 1 6 7	RATIC RICAN CAN	HISPA LATII 3 8 11	ETHNIC NIC/ NO V	VHITE 211 189 400	AND GE	E HA O 0	WAIIAN/		0 0	5	215 205	
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUI	ASIAN 0 2 2 DENT R	EGISTI LACK/AFI AMERIC 1 6 7 EEGISTI	RATIO RICAN CAN	ON BY E HISPA LATII 3 8 11	ETHNIC NIC/ NO V	VHITE 211 189 400	AND GE NATIV OTHER	E HA O 0	WAIIAN/ CIFIC ISL		0 0 0 0	5	215 205 420	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUI PK3 PK4 K 1	ASIAN 0 2 2 DENT R	EGISTI LACK/AFI AMERIC 1 6 7 EEGISTI	RATIC RICAN CAN RATIC 3	HISPA LATII 3 8 11 DN BY C 4 27	ETHNIC NIC/ NO V	VHITE 211 189 400 5 26	AND GE NATIV OTHE	E HA 0 0 0	WAIIAN/ CIFIC ISL 7 19		0 0 0 0	P	215 205 420 PK-8 TO	TAL
ALASKAN NATIVE A FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11	DENT R 2 2 DENT R 2 2 12 35 BERSH	EEGISTF AMERIC 1 6 7 EEGISTF 2 9 9-12 TO 141 HIP AT E	RATIC RICAN RATIC 3 29 TAL END C	HISPA LATII 3 8 11 ON BY (4 27 SP. E	GRADE ED. PK- 0 SION, 2002-	211 189 400 5 5 8 TO	AND GE NATIV OTHER 6 29 TAL SP. E	E HACOO	TOTAL WALLAN TOTAL TOTAL O MEME	AL BERS	8 26	P PK-	215 205 420 PK-8 TO 279 12 TOT / 420	「AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	DENT R 2 2 12 35 BERSHAILY AT	EEGISTE AMERIC 1 6 7 EEGISTE 9 9-12 TO 141 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATIO RATIO 3 29 TAL END C	HISPANICATION ON BY E HISPA A 11 ON BY (4 27 SP. E OF SES (ADA) OOL GF HISPANICATION	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 211 189 400 5 5 26 8 TO: AVEI 2003 w	AND GE NATIVE OTHER	E HAR PACE O O O O O O O O O O O O O O O O O O O	T MEME Alian/	BERS BERS MUL RA	8 26	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	DENT R 2 2 12 35 BERSHAILY AT	EEGISTF AMERIC 1 6 7 EEGISTF 2 9 9-12 TO 141 HIP AT E TTENDA C HIGH ACK/AFRI	RATIO RATIO 3 29 TAL END C	HISPA HISPA LATII 3 8 11 DN BY (4 27 SP. E DF SES (ADA)	GRADE SION, 2002- RADUA C' WH	211 189 400 5 5 226 8 TO AVEI	AND GE NATIVE OTHER	E HAR PACE	T MEME Alian/	BERS BERS MUL RA	RACES 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 0 (0)	DENT R 2 2 DENT R 2 2 12 35 BERSHAILY AT PUBLIC IAN BLA	PEGISTE AMERIC 1 6 7 PEGISTE 9 9-12 TO 141 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0	RATIO RATIO 3 29 TAL END C	PARTIES OF SESTINATION OF SESTINATIO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 211 189 400 E 5 26 8 TO AVEIL 2003 w	AND GE NATIVE OTHER	E HAR PACED. 9- AILY The HAWA	T MEME Alian/	AL BERS re collect	RACES 0 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420 1), pnpublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 (0) MALE 0 (0) TOTAL 0 (0)	DENT R 2 2 DENT R 2 2: 12 35 BERSHAILY AT PUBLICATION ()	PEGISTF AMERIC 1 6 7 PEGISTF 2 9 9-12 TO 141 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 2 2	RATIO RICAN RATIO 3 29 TAL END C INCE	HISPANICAL CONTROL OF SES (ADA) DOL GFHISPANICAL LATING 0 0 0	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	211 189 400 5 5 8 TO AVEI AVEI ITE 22 7	AND GE NATIVE OTHER	E HA PACE PACIFIC CO.	T MEME Alian/	AL BERS re collect	RACES 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420 1), nonpublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	DENT R 2 2 DENT R 2 2: 12 35 BERSHAILY AT PUBLICATION ()	PEGISTE AMERICA 1 6 7 EEGISTE 9 9-12 TO 141 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 2 2 NONPU	RATIO RICAN RATIO 3 29 TAL END C INCE	HISPANICATION OF SCHOOL	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 211 189 400 E 5 26 8 TO AVEI 1 TES 11 TES 22 7 29	AND GE NATIVE OTHER	E HAR PACE O O O O O HARM HAW PACIF O O O O O O O O O O O O O O O O O O O	T MEME Alian/	AL BERS re collect	RACES 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420 1), nonpublic sci	Γ AL accols.
AMERICAN INDIAN/ ALASKAN NATIVE ALASKAN NATIVE ALASKAN NATIVE OF MALE OF TOTAL OF THE MALE	DENT R 2 2 2 DENT R 2 2 12 35 BERSHAILY AT PUBLIC IAN PUBLIC DLE/ JR	PEGISTE AMERICA 1 6 7 EEGISTE 9 9-12 TO 141 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 2 2 NONPU	RATIO RICAN RATIO 3 29 TAL END C INCE	DN BY E HISPA LATIN 3 8 11 DN BY (4 27 SP. E DF SES (ADA) DOL GF HISPANIC LATINO 0 0 0 SCHOOL SECO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 211 189 400 E 5 26 8 TO AVEI 1 TES 11 TES 22 7 29	AND GE NATIVE OTHER	E HAR PACE O O O O O HARM HAW PACIF O O O O O O O O O O O O O O O O O O O	TOTAL TO	AL BERS re collect	RACES 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420 1), inpublic sci	TAL accols.
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUI PK3 PK4 K 1 0 35 38 21 9 10 11 38 33 35 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE 0 (0 TEM 5 - NUMBER AND TY ELEMENTARY MID	DENT R 2 2 2 DENT R 2 2 35 BERSHAILY AT PUBLIC IAN PUBLIC ION PE OF	PEGISTE AMERICA 1 6 7 EEGISTE 9 9-12 TO 141 HIP AT E FITENDA C HIGH ACK/AFRI AMERICA 0 2 2 NONPU	RATIO RICAN RATIO 3 29 TAL END C INCE	DN BY E HISPA LATIN 3 8 11 DN BY (4 27 SP. E DF SES (ADA) DOL GF HISPANIC LATINO 0 0 0 SCHOOL SECO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH 2	VHITE 211 189 400 E 5 26 8 TO AVEI 1 TES 11 TES 22 7 29	AND GE NATIVE OTHER	E HAR PACE O O O O O HARM HAW PACIF O O O O O O O O O O O O O O O O O O O	7 19 -12 TOTA 0 ' MEME se data wer AllAN/	AL BERS re collect	RACES 0 0 0 8 26 HIP (ted from	PK-:	215 205 420 2K-8 TO 279 12 TOTA 420 1), Innpublic sci	TAL acools.

Concordia 2015-2016

ITEM	1 - ELEMENTA	ARY/SI	ECOND	ARY MEM	IBER	SHIP, BY	ETHNIC	ITY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN	AN H	IISPANIC/ LATINO	WHITE		E HAWAII. R PACIFIC		MULTIPLE RACES	PK-12 T	(OTAL
FEMAL	.E 5		4	851		21	728		2		14		1,625
MALE	2		9	878		27	840		1		17		1,774
TOTAL	•		13	1,729		48	1,568		3		31		3,399
ITEM	2 - ELEMENTA	ARY/SI				SHIP, BY							
PK	K	1	2	3		4	5	(6	7	8		
144	248	301	278	27	3	252	245	27	74	261	244		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PI	K-12 TOT	AL
273	208	218	180)		2,520			879			3,399	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			2,981			1,090				4,071
AVERA	GE DAILY MEMBE	RSHIP				2,489.2			865.3			3,	,354.4
AVERA	GE DAILY ATTEND	DANCE				2,355.7			803.0			3,	,158.7
ITEM	4 - NUMBER (-				_	_						
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW/ ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMAL	.E 1		0	44		1	39		0		1		86
MALE	0		0	35		0	47		0		1		83
TOTAL	. 1		0	79		1	86		0		2		169
	5 - NUMBER A ENTARY	MIDI			SCHC COND		COMBIN	NATION		ТОТА	^	es not repo ctober stud enrollmen	lent
	4	_	2		2		2			10		0	•
ITEM	6 - PUBLIC FU	ILL-TII	ME STA	FF									
		DIST ADMINIS	RICT TRATORS	SCHOO ADMINISTRA	ATORS		ERS IN	ISTRUCTIO			PORT STAFF	ST	L-TIME
		NO.		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT	•		0	0.0	1	100.0	0	0.0		0.0	1	100.
	ASIAN BLACK/AFR AM	0		0	0.0	1	100.0	0	0.0		0.0	1	100.
	HISPANIC/LATINO	0		11 0	6.0 0.0	50 0	27.2 0.0	59 0	32.1 0.0	6	1 33.0 0 0.0	184 0	100. 100.
	WHITE	5		8	3.3	137	57.3	48	20.1	4		239	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	-	0 0.0	0	100
	MULTI RACES	C		0	0.0	1	100.0	0	0.0		0 0.0	1	100
	TOTAL	8		19	4.5	190	44.6	107	25.1	10		426	100
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0		0.0	0	100
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM	0		2	3.9	13	25.4	4	8.3	3:		51	100
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100
	WHITE	3	3 7.4	3	7.4	27	66.8	1	3.5		6 14.9	40	100
	NAT HAW/PAC ISL	C	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	C	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	3	3.2	5	5.3	42	44.9	6	6.0	3	8 40.6	94	100.
	O TOTAL	11	2.1	24	4.6	232	44.7	113	21.7	14	0 26.9	519	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	20	45	21	36	25	61	232
PRINCIPALS	0	0	1	2	2	3	3	11
ASSISTANT PRINCIPALS	0	0	2	3	1	1	2	9
TOTAL	24	20	48	26	39	29	66	252

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,113,846	30.97
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,364,083	54.62
	RESTRICTED GRANTS-IN-AID	324,946	0.08
	REVENUE IN LIEU OF TAXES	140,841	0.36
	REVENUE FOR/ON BEHALF OF LEA	5,117	0.01
	TOTAL STATE SOURCES	21,834,987	55.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,031,943	12.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	133,176	0.34
	TOTAL FEDERAL SOURCES	5,165,119	13.21
TOTAL REVENUE		39,113,952	100.00
OTHER SOURCES OF F	UNDS	6,820,774	
TOTAL REVENUES AND	OTHER SOURCES	45,934,726	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,317,085	38.86	14,307,416	39.40
SPECIAL EDUCATION PROGRAMS	2,922,659	7.93	2,922,659	8.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	755,549	2.05	755,549	2.08
OTHER INSTRUCTIONAL PROGRAMS	552,979	1.50	552,979	1.52
SPECIAL PROGRAMS	1,586,472	4.31	1,586,472	4.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,134,744	54.65	20,125,075	55.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,197,335	5.96	2,197,335	6.05
INSTRUCTIONAL STAFF SERVICES	1,735,834	4.71	1,735,834	4.78
SCHOOL ADMINISTRATION	2,438,883	6.62	2,438,883	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,372,052	17.30	6,372,052	17.55
GENERAL ADMINISTRATION	1,461,523	3.97	1,452,523	4.00
BUSINESS SERVICES	524,877	1.42	524,877	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,309,861	8.98	3,305,961	9.10
STUDENT TRANSPORTATION SERVICES	1,692,981	4.60	1,692,981	4.66
CENTRAL SERVICES	450,317	1.22	450,317	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,439,559	20.19	7,426,659	20.45
TOTAL SUPPORT SERVICES	13,811,611	37.49	13,798,711	38.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,394,002	6.50	2,381,802	6.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,399,327	6.51	2,387,127	6.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	350,124	0.95	0	0.00
DEBT SERVICE	144,429	0.39	0	0.00
TOTAL EXPENDITURES	36,840,235	100.00	36,310,913	100.00
FUND TRANSFER	7,941,701			
TOTAL ALL EXPENDITURES AND OTHER USES	44,781,936			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,237,135	58,004	67,277	1,227,862
CAPITAL (FIXED) ASSETS	18,172,919	3,490,546	1,423	21,662,042

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	383,795	0.00	0.00	0	0	383,795
RENEWABLE TAXES	38.00	5,135,048	0.00	0.00	0	0	5,135,048
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,131	0.00	0.00	0	0	145,131
TOTAL AD VALOREM TAXES	40.84	5,673,071	0.00	0.00	0	0	5,673,071
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,084,1	77	0	5,084,177
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,084,1	77	0	5,084,177

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	892,147	0	0	285,284	-24,641	0	1,152,790
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	31,599	0	0	16,502	2	0	48,103
BALANCES AT BEGINNING OF YEAR	18,941,903	0	0	8,205,351	24,640	0	27,171,894
BALANCES AT END OF YEAR	19,865,649	0	0	8,507,137	1	0	28,372,787

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥60	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥170	≥130	≥20	<10	≥370
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	≥50	<10	<10	≥60

AVERAGE NUMBER OF BREAK	KFASTS SERVED I	DAILY	1,704	4 T∩T^	l FEDEP	AI (IIQ	DA) REIMBU	RSEM	FNT				\$1,905,	37∩
AVERAGE NUMBER OF LUNCH			2,687	_		•	OCAL SUPP			=RVICE			\$652,	
ITEM 15 - EXPENDIT	IIDE DED 6.	TUDENT	LVND										Ψ00Σ,	510
TEM 13 - EXPENDIT	OKE FER 5	IODLIN	AND	AVLIVA	IGL IL	.ACI	ILIN SAL	ΛI\ I		4-201	5		2015-20	116
CURRENT EXPENDITURE	PER STUDENT								201	10,87				.683
AVERAGE SALARY OF ALI		TEACHER	S (exclud	ding ROT	C and Re	hires)				44,92				,727,
ITEM 16 - EDUCATION			`							11,02	••			
TEM TO - EDUCATION	LESS T BACHELOR'S	HAN	BACH	ELOR'S GREE	MASTE DEGR	R'S	MASTER		SPECIALI EDUCA		PH.D. ED.I		TOTAL ALL CATEGO	-
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	(0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100
WITH CERTIFICATE WITHOUT CERTIFICATE			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
OTAL PRINCIPALS	- (0	0.0	9	82.0	2	18.0	0	0.0	0	0.0		100
ASSISTANT PRINCIPALS	(1	11.0	6	67.0	2	22.0	0	0.0	0	0.0		100
WITH CERTIFICATE WITHOUT CERTIFICATE			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINC	_	0.0	1	11.0	6	67.0	2	22.0	0	0.0	0	0.0	9	100
FULL-TIME CLASSROOM 1	TEACHERS													
WITH CERTIFICATE	(148	65.0	60	26.0	18	8.0	1	0.0	1	0.0		100
WITHOUT CERTIFICA			4		0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM T	EACHERS (0.0	152	66.0	60	26.0	18	8.0	1	0.0	1	0.0	232	100
AMERICAN INI ALASKAN NA	DIAN/ TIVE ASIAN	BLACK/A AMER	RATIC FRICAN ICAN	HISPA LATII	ETHNIC	CITY	AND GE	E HA	ER Walian/ SIFIC ISL		ULTIPL RACES		K-12 TO	ΓAL
AMERICAN INI ALASKAN NA FEMALE n/a MALE n/a	DIAN/ TIVE ASIAN n/a n/a	BLACK/A AMER n/	RATIC FRICAN ICAN a	ON BY E HISPA LATII n/a n/a	ETHNIC	CITY WHITE n/a n/a	AND GE	E HA' R PAC n/a n/a	WAIIAN/		n/a n/a n/a		n/a n/a	ΓAL
AMERICAN INI ALASKAN NA FEMALE n/a MALE n/a	DIAN/ TIVE ASIAN	BLACK/A AMER	RATIC FRICAN ICAN a	ON BY E HISPA LATII	ETHNIC	CITY VHITE n/a	AND GE	E HA' R PAC n/a	WAIIAN/		RACES n/a		n/a	Γ AL
AMERICAN INI ALASKAN NA FEMALE n/a MALE n/a FOTAL n/a	DIAN/ ITIVE ASIAN n/a n/a n/a	BLACK/A AMER n/ n/	FRATIC FRICAN ICAN a a a	N BY E HISPA LATII n/a n/a n/a	ETHNIC NIC/ NO	VHITE n/a n/a n/a	AND GE	E HA' R PAC n/a n/a	WAIIAN/		n/a n/a n/a		n/a n/a	ΓAL
AMERICAN INI ALASKAN NA FEMALE n/a n/a n/a n/a TOTAL n/a TEM 2 - NONPUBLIC	DIAN/ ITIVE ASIAN n/a n/a n/a	BLACK/A AMER n/ n/	FRATIC FRICAN ICAN a a a	N BY E HISPA LATII n/a n/a n/a	ETHNIC NIC/ NO	VHITE n/a n/a n/a	AND GE	E HA' R PAC n/a n/a	WAIIAN/		n/a n/a n/a		n/a n/a	
AMERICAN INI ALASKAN NA FEMALE n/a n/a TOTAL n/a TEM 2 - NONPUBLIC	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1	BLACK/A AMER n/ n/ n/	RATIC FRICAN ICAN a a a	ON BY E HISPA LATII n/a n/a n/a n/a	ETHNIC NIC/ NO V	CITY WHITE n/a n/a n/a	AND GE NATIV OTHEI	E HA' R PAC n/a n/a	WAIIAN/ :IFIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
AMERICAN INI ALASKAN NA TEMALE n/a n/a n/a TOTAL n/a TEM 2 - NONPUBLIC PK3 PK4 K n/a n/a n/a	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 n/a	BLACK/A AMER n/ n/ n/ REGIST 2 n/a	RATIC FRICAN ICAN a a a a TRATIC 3 n/a	HISPA LATII n/a n/a n/a ON BY C	ETHNIC NIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER	E HA'R PAC n/a n/a n/a	VAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a PK-8 TO T	ΓAL
AMERICAN INI ALASKAN NA FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC PK3 PK4 K	DIAN/ ITIVE	BLACK/A AMER n/ n/ n/	FRATIC FRICAN ICAN a a a TRATIC 3 n/a	HISPA LATII n/a n/a n/a ON BY C	ETHNIC NIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	E HA'R PAC n/a n/a n/a	VAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a	ΓAL
AMERICAN INI ALASKAN NA TEMALE n/a n/a n/a TEM 2 - NONPUBLIC PK3 PK4 K n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	ASIAN	BLACK/A AMER n/ n/ n/ REGIST 2 n/a 9-12 To	FRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	HISPA LATII n/a n/a n/a DN BY (4 n/a SP. E	ETHNIC NIC/ NO V GRADE ED. PK- n/a	CITY WHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER 6 n/a TAL SP. E	E HA'R PAC n/a n/a n/a	VAIIAN/ PIFIC ISL 7 n/a 12 TOT/	AL	RACES n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL
AMERICAN INI ALASKAN NA TEMALE n/a n/a n/a TEM 2 - NONPUBLIC PK3 PK4 K n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC TEM 3 - NONPUBLIC TEM 3 - NONPUBLIC TEM 1 - NONPUBLIC TEM 3 - NO	ASIAN	BLACK/A AMER n/ n/ r/ REGIST 2 n/a 9-12 To n/3	FRATIC TRATIC	HISPA LATII n/a n/a n/a ON BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	CITY WHITE n/a n/a n/a 5 n/a E 5 n/a AVEI	AND GE NATIV OTHER 6 n/a TAL SP. E	E HA'R PAC n/a n/a n/a	TAILAN/ PIFIC ISL TAILAN TAI	AL BERS	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL NL
AMERICAN INI ALASKAN NA FEMALE n/a n/a n/a n/a TOTAL n/a NA FEMALE n/a	ASIAN	BLACK/A AMER n/ n/ r/ REGIST 2 n/a 9-12 To n/3	FRATIC TRATIC	HISPA LATII n/a n/a n/a ON BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	CITY WHITE n/a n/a n/a 5 n/a E 5 n/a AVEI	AND GE NATIV OTHER 6 n/a TAL SP. E	E HA'R PAC n/a n/a n/a	TAILAN/ PIFIC ISL TAILAN TAI	AL BERS	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL NL
### ALASKAN NA	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 1 1 1 1 ASIAN A	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	HISPA LATII n/a n/a n/a DN BY (4 n/a SP. E	GRADE ED. PK- n/a SION, 2002-	VHITE n/a n/a n/a f 5 n/a AVEI AVEI	AND GE NATIV OTHER 6 n/a TAL SP. E	E HA'R PAC n/a n/a n/a	TAILAN/ PIFIC ISL TAILAN TAI	AL BERS	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL NL
AMERICAN INI ALASKAN NA FEMALE	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 1 1 1 1 2 C MEMBERS AGE DAILY A F NONPUBL AN/ BI BOTH ANI BOTH ANI BI BOTH ANI BI BOTH ANI BO	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND LIC HIGH LACK/AFF	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	HISPA LATII n/a n/a n/a DN BY (4 n/a SP. E DF SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- n/a SION, 2002- RADUA C/	VHITE n/a n/a n/a f 5 n/a AVEI AVEI	AND GE NATIVE AND GE NATIVE	E HA'R PACE n/a n/a n/a n/a n/a	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	AL BERS e collec	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	Γ AL
AMERICAN INI ALASKAN NA FEMALE n/a n/a n/a n/a TOTAL n/a NA FEMALE N/A NA FEMALE N/A NA PK4 K n/A	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 1 1 1 1 2 C MEMBERS AGE DAILY A F NONPUBL AN/ BI BOTH ANI BOTH ANI BI BOTH ANI BI BOTH ANI BO	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	HISPA LATII n/a n/a n/a ON BY C 4 n/a SP. E OF SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 nn/a 8 TO AVEI	AND GE NATIVE OTHER	E HA'R PACE n/a n/a n/a n/a n/a	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	BERS BERS MUL RA	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a 112 TOTA n/a n/a	Γ AL
AMERICAN INI ALASKAN NA TEMALE n/a n/a n/a TOTAL n/a TEM 2 - NONPUBLIC N/a n/a n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICAN INDIVALASKAN NATION	DIAN/ TIVE ASIAN n/a n/a n/a n/a C STUDENT 1 n/a 1 12 /a n/a C MEMBERS AGE DAILY A F NONPUBL AN/ VE ASIAN BI RESIDATE B	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND LIC HIGH LACK/AFF AMERIC	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	HISPALATII n/a n/a n/a N/B ON BY (4 n/a SP. E OF SES (ADA) OOL GF HISPANII LATINO	GRADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 n/a 8 TO AVEI AVEI AVEI ANTES	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a n/a	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	BERS MUL R/	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL	Γ AL
AMERICAN INI ALASKAN NA TEMALE n/a n/a n/a TEM 2 - NONPUBLIC PK3 PK4 K n/a n/a n/a n/a 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIVEE N/a FEMALE n/a MALE n/a	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 1 12 1 12 12 17 AGE DAILY A F NONPUBLAN/ N/a BIANA n/a BIANA N/a BIANA N/a	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND IC HIGH LACK/AFR AMERIC n/a	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	PIN BY E HISPA LATIII n/a n/a n/a N/a PIN BY (4 n/a SP. E OF SES (ADA) OOL GF HISPANIC LATINO n/a	ETHNIC/ NIC/ NO V GRADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 n/a 8 TO AVEI AVEI AVEI HITE	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a N/a N/a N/a N/a N/a N/a N/a N/a N/a N	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	MUL RA n	RACES n/a n/a n/a 8 n/a HIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL n/a	Γ AL
AMERICAN INIALASKAN NATERIALE n/a MALE NUMBER O AMERICAN INDIALASKAN NATIONAL MALE n/a MALE n/a MALE n/a MALASKAN NATIONAL MALE n/a MALASKAN NATIONAL MALE n/a MALASKAN NATIONAL MALE n/a MALE n/a MALASKAN NATIONAL MALE n/a MALE n/a MALE n/a	DIAN/ TIVE ASIAN n/a n/a n/a n/a n/a 1 1 1 1 12 1 1 12 14 17 18 THE MONPUBLAN/ ASIAN n/a n/a n/a n/a n/a n/a n/a	BLACK/A AMER n/ n/ REGIST 2 n/a 9-12 To N/a SHIP AT ATTEND LIC HIGH LACK/AFF AMERIC n/a n/a n/a	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	PIN BY E HISPA LATIII n/a n/a n/a N/a PIN BY C 4 n/a SP. E OF SES (ADA) OOL GF HISPANIC LATINO n/a n/a n/a n/a	ETHNIC/ NIC/ NO V GRADE SION, 2002- C/ WH	VHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a n/a	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	MUL RA n	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a a/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a	Γ AL
AMERICAN INI ALASKAN NA FEMALE n/a	DIAN/ TIVE ASIAN n/a n/a n/a n/a n/a 1 1 1 1 12 1 1 12 14 17 18 THE MONPUBLAN/ ASIAN n/a n/a n/a n/a n/a n/a n/a	BLACK/A AMER n/ n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND LIC HIGH LACK/AFR AMERIC n/a n/a n/a TONP	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	PIN BY E HISPA LATIII n/a n/a n/a N/a PIN BY C 4 n/a SP. E DF SES (ADA) DOL GF HISPANIC LATINO n/a n/a n/a SCHOO SCHO	ETHNIC/ NIC/ NO V GRADE SION, 2002- C/ WH	VHITE n/a n/a n/a n/a s 5 n/a 8 TO AVEI AVEI HITE n/a n/a n/a n/a n/a n/a n/a n/	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a n/a N/a N/a N/a N/a N/a N/a N/a N/a N/a N	TAIIAN/ 7 n/a 12 TOTA MEME AUANA AIIAN/	MUL R/ n	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a a/a	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a	TAL L acools.
AMERICAN INI ALASKAN NA FEMALE n/a n/a n/a n/a TEM 2 - NONPUBLICATE N/a n	DIAN/ TIVE ASIAN n/a n/a n/a n/a 1 1 1 1 1 1 1 1 1 1 TA TA	BLACK/A AMER n/ n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND LIC HIGH LACK/AFR AMERIC n/a n/a n/a TONP	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	DN BY E HISPA LATIII n/a n/a n/a DN BY C 4 n/a SP. E DF SES (ADA) COL GF HISPANIII LATINO n/a n/a n/a SCHOOL SECO	ETHNIC/NO V	VHITE n/a n/a n/a n/a s 5 n/a 8 TO AVEI AVEI HITE n/a n/a n/a n/a n/a n/a n/a n/	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a n/a N/a N/a N/a N/a N/a N/a N/a N/a N/a N	7 n/a 12 TOT/a 1 MEME Se data wer AllAN/ IC ISL	MUL R/ n	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a a/a	P PK-	n/a n/a n/a FK-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a n/a	TAL L acools.
AMERICAN INI ALASKAN NATE ALASKAN ALASKAN NATE ALASKAN NATE ALASKAN ALASKAN NATE ALASKAN AL	DIAN/ TIVE ASIAN n/a n/a n/a n/a C STUDENT 1 n/a 1 12 /a n/a C MEMBERS AGE DAILY A F NONPUBL ANV ASIAN n/a n/a n/a n/a n/a ND TYPE OF	BLACK/A AMER n/ n/ n/ REGIST 2 n/a 9-12 To n/a SHIP AT ATTEND LIC HIGH LACK/AFR AMERIC n/a n/a n/a TONP	TRATIC FRICAN ICAN ICAN ICAN ICAN ICAN ICAN ICAN	DN BY E HISPA LATIII n/a n/a n/a DN BY C 4 n/a SP. E DF SES (ADA) COL GF HISPANIII LATINO n/a n/a n/a SCHOOL SECO	ETHNIC/NO V GRADE ED. PK- n/a SION, 2002- RADUA C/ O WH	VHITE n/a n/a n/a n/a s 5 n/a 8 TO AVEI AVEI HITE n/a n/a n/a n/a n/a n/a n/a n/	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER I	E HA R PAC n/a n/a n/a n/a N/a N/a N/a N/a N/a N/a N/a N/a N/a N	TAIIAN/ PARIAN/ AIIAN/ PIC ISL TOTA AIIAN/ PIC ISL	MUL R/ n	RACES n/a n/a n/a 8 n/a HIP (A ted from tel ACES n/a a/a	P PK-	n/a n/a n/a n/a PK-8 TOTA n/a TOTAL n/a n/a TOTA	ΓAL accols.

DeSoto 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEM	BER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN	AN F	HISPANIC/ LATINO	WHITE		E HAWAII. PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 8		6	1,048		68	1,232		0		50		2,412
MALE	12		8	1,138		66	1,436		0		47		2,707
TOTAL			14	2,186		134	2,668		0		97		5,119
ITEM	2 - ELEMENTA	ARY/SE				SHIP, BY							
PK	K	1	2	3		4	5	€	i	7	8		
283	340	369	377	42:	2	412	364	38	15	370	348		
9	10	11	12			PK-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
431	379	349	290)		3,670			1,449	•		5,119	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECO	ONDARY I	MEMBER	SHIP A	T END (OF SES	SSION,		
	AGE DAILY M										·		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			4,132			1,666				5,798
	GE DAILY MEMBE	_				3,654.4			1,429.9			5,	,084.3
	GE DAILY ATTEND					3,481.0			1,341.2			4,	,822.1
ITEM	4 - NUMBER (-			_		_					_	
	AMERICAN IN ALASKAN NA		ASIAN E	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>i</i> ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMAL	E 1		1	77		2	71		0		0		152
MALE	0		0	75		3	86		0		2		166
TOTAL	. 1		1	152		5	157		0		2		318
	5 - NUMBER A ENTARY	ND TY MIDE JR. H	DLE/		SCHO SOND		COMBIN	IATION		тота	0.	es not report ctober stud enrollmen	lent
	3	2	_		2		2			9		0	-
ITEM	6 - PUBLIC FU	DIST	RICT	SCHOO		CLASSR TEACH		STRUCTIO	NAL SPT	SUPF	PORT STAFF		L-TIME
		ADMINIST NO.	FRATORS %	ADMINISTRA NO.	ATORS	NO.	%	NO.	%	NC	o. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	(0.0	3	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	BLACK/AFR AM	1	0.4	2	8.0	69	28.0	58	23.6	11	6 47.2	246	100
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5		1 12.5	8	100
	WHITE	5	1.5	8	2.4	205	61.9	59	17.8	5-	4 16.3	331	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	6	1.0	10	1.7	279	47.4	122	20.7	17	1 29.1	588	100
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100
	BLACK/AFR AM	1	1.1	6	6.4	21	22.3	4	4.3	6	2 66.0	94	100
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0		1 25.0	4	100
	WHITE	2	2.1	6	6.4	59	62.8	3	3.2	2	4 25.5	94	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	3	1.6	12	6.3	83	43.2	7	3.6	8	7 45.3	192	100.
GRANI	TOTAL	9	1.2	22	2.8	362	46.4	129	16.5	25	8 33.1	780	100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	17	108	50	72	44	41	362
PRINCIPALS	0	0	0	0	2	4	3	9
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
TOTAL	30	17	109	50	74	49	46	375

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,809,261	73.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,801,654	15.26
	RESTRICTED GRANTS-IN-AID	639,457	0.08
	REVENUE IN LIEU OF TAXES	326,123	0.39
	REVENUE FOR/ON BEHALF OF LEA	2,785	0.00
	TOTAL STATE SOURCES	13,770,019	16.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,116,697	9.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	186,952	0.22
	TOTAL FEDERAL SOURCES	8,303,649	9.90
TOTAL REVENUE		83,882,929	100.00
OTHER SOURCES OF F	UNDS	3,935,454	
TOTAL REVENUES AND	OTHER SOURCES	87,818,383	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
WOTPHOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	25,065,469	28.52	25,065,469	31.78	
SPECIAL EDUCATION PROGRAMS	7,350,635	8.36	7,350,635	9.32	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,466,015	1.67	1,441,893	1.83	
OTHER INSTRUCTIONAL PROGRAMS	5,931,128	6.75	5,931,128	7.52	
SPECIAL PROGRAMS	4,666,691	5.31	4,627,171	5.87	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	44,479,938	50.62	44,416,296	56.31	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,730,885	5.38	4,730,885	6.00	
INSTRUCTIONAL STAFF SERVICES	3,852,971	4.38	3,852,971	4.88	
SCHOOL ADMINISTRATION	3,930,527	4.47	3,930,527	4.98	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,514,383	14.24	12,514,383	15.86	
GENERAL ADMINISTRATION	2,849,903	3.24	2,849,903	3.61	
BUSINESS SERVICES	1,372,611	1.56	1,372,611	1.74	
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,302,531	8.31	7,273,872	9.22	
STUDENT TRANSPORTATION SERVICES	5,938,010	6.76	5,355,025	6.79	
CENTRAL SERVICES	442,353	0.50	442,353	0.56	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,905,408	20.38	17,293,764	21.92	
TOTAL SUPPORT SERVICES	30,419,791	34.62	29,808,147	37.79	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,656,502	5.30	4,656,502	5.90	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,656,502	5.30	4,656,502	5.90	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,089,584	4.65	0	0.00	
DEBT SERVICE	4,228,930	4.81	0	0.00	
TOTAL EXPENDITURES	87,874,745	100.00	78,880,945	100.00	
FUND TRANSFER	828,898				
TOTAL ALL EXPENDITURES AND OTHER USES	88,703,643				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,610,000	0	1,580,000	23,030,000
OTHER LONG-TERM OBLIGATIONS	20,910,000	3,500,000	1,050,000	23,360,000
VESTED COMPENSATED ABSENCES	3 4,053,484	238,872	216,752	4,075,604
CAPITAL (FIXED) ASSETS	151,700,500	9,325,246	6,430,363	154,595,383

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,744,638	0.00	0.00	0	0	3,744,638
RENEWABLE TAXES	51.34	36,137,157	0.00	0.00	0	0	36,137,157
DEBT SERVICES TAXES	0.00	0	3.00	5.00	2	1,669,200	1,669,200
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	804,027	0.00	0.00	0	0	804,027
TOTAL AD VALOREM TAXES	56.66	40,708,273	3.00	5.00	2	1,670,014	42,378,287
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	14,872,7	83	2,176,200	17,048,983
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	15,201,1	49	2,234,676	17,435,825

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	109,446	0	0	-1,756,756	-393,902	1,155,952	-885,260
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,074,669	0	0	7,673,651	2,897,395	28,399,428	52,045,143
BALANCES AT END OF YEAR	13,184,115	0	0	5,916,895	2,503,493	29,555,380	51,159,883

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥220	≥150	≥20	<10	≥490
GIFTED	<10	<10	≥70	≥110	<10	<10	≥190
TALENTED	<10	<10	≥20	≥50	<10	<10	≥70

ITEM 14 - SCHOOL FOOD	SERVIC	CE												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	AILY	1,268	TOTA	AL FEDER	AL (USI	DA) REIMBL	JRSEM	ENT				\$1,907,	131
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY	,	3,105	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$2,548,	214
TEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	.ARY	,					
									201	4-201	5		2015-2)16
CURRENT EXPENDITURE PER S	STUDENT									15,49	96		15	,409
AVERAGE SALARY OF ALL CLAS	SSROOM T	EACHER	S (excludi	ing ROT	C and Re	ehires)				60,79	92		60	,026
TEM 16 - EDUCATION L	EVELS C	OF PUB	LIC SC	HOOL	. STAF	F							TOTAL	OF
BAG	LESS TH CHELOR'S		BACHE DEG		MASTE DEGR		MASTER DEGREE	-	SPECIAL EDUCA	-	PH.D ED		ALL CATEGO	RIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	0	0.0	5	56.0	3	33.0	0	0.0	1	11.0	9	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	5	56.0	3	33.0	0	0.0	1	11.0	9	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	1	0.0	250	70.0	89	25.0	15	4.0	0	0.0	1	0.0		100
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACH	1 ERS 2	17.0 1.0	5 255	83.0 70.0	0 89	0.0 25.0	0 15	0.0 4.0	0	0.0	0	0.0		100
AMERICAN INDIAN/	_	REGIST BLACK/AF	RATIO	N BY E	NIC/		AND GE	/E HA	WAIIAN/		ULTIPI RACES		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0	В	REGIST	RATIO	N BY E	ETHNIC	CITY	AND GE	/E HA			ULTIPI RACES 0 0		K-12 TO ⁻ 71 73	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0	ASIAN 0	REGIST BLACK/AF AMERIO 0	RATIO	N BY E HISPA LATII	ETHNIC	CITY VHITE	AND GE	/E HA R PA (WAIIAN/		RACES 0		71	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0	ASIAN 0 0 0	REGIST BLACK/AF AMERIO 0 1	RATIO FRICAN CAN	N BY E HISPA LATII 0 1	ETHNIC NIC/ NO	VHITE 71 71 142	AND GE	/E HA R PA 0 0	WAIIAN/		0 0		71 73	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU	ASIAN 0 0 0 UDENT F	REGIST BLACK/AF AMERIO 0 1	RATIO FRICAN CAN	N BY E HISPA LATII 0 1	ETHNIC NIC/ NO	VHITE 71 71 142	AND GE	/E HA R PA 0 0	WAIIAN/		0 0	5	71 73	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU	ASIAN 0 0 0 0 UDENT F	REGIST BLACK/AF AMERIO 1 1	RATIO RICAN CAN	N BY E HISPA LATII 0 1 1	ETHNIC NIC/ NO	71 71 71 142	AND GE NATIV OTHE	/E HA R PA 0 0	WAIIAN/ CIFIC ISL		0 0 0 0	5	71 73 144	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 0 0 0 0 UDENT F	REGIST BLACK/AF AMERIC 0 1 1 REGIST	RATION CAN RATION 3	N BY E HISPA LATII 0 1 1 N BY C	ETHNIC NIC/ NO V	71 71 142 5 6	AND GE NATIV OTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 15		0 0 0 0	P	71 73 144 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4	ASIAN 0 0 0 0 UDENT F	REGIST BLACK/AF AMERI 0 1 1 REGIST 2	RATION CAN RATION 3 7 DTAL	N BY E HISPA LATII 0 1 1 N BY C	ETHNIC NIC/ NO V	71 71 142 5 6	AND GE NATIV OTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 15		0 0 0 0	P	71 73 144 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME	ASIAN 0 0 0 0 UDENT F 12 4	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 2 9-12 TC 40 HIP AT	RATION CAN RATION 3 7 DTAL END O	N BY E HISPA LATII 0 1 1 N BY C 4 8 SP. E	GRADE ED. PK- 0 SION,	CITY WHITE 71 71 142 5 6 8 TO	AND GE NATIV OTHE 6 18 TAL SP. E	PAC O O O O AILY	7 15 -12 TOT	AL BERS	8 10	P PK-	71 73 144 K-8 TO 104 12 TOTA 144	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4 9 10 11 16 14 6	ASIAN 0 0 0 0 UDENT F 12 4	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 2 9-12 TC 40 HIP AT	RATION CAN RATION 3 7 DTAL END O	N BY E HISPA LATII 0 1 1 N BY C 4 8 SP. E	GRADE ED. PK- 0 SION,	CITY WHITE 71 71 142 5 6 8 TO	AND GE NATIV OTHE 6 18 TAL SP. E	PAC O O O O AILY	7 15 -12 TOT	AL BERS	8 10	P PK-	71 73 144 K-8 TO 104 12 TOTA 144	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4 9 10 11 16 14 6 ITEM 3 - NONPUBLIC ME AND AVERAGE I	ASIAN 0 0 0 0 UDENT F 1 12 4 EMBERSH	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 9-12 TC 40 HIP AT I	RATIO	N BY E HISPA LATII 0 1 1 N BY (4 8 SP. E	GRADE ED. PK- 0 SION, 2002-	71 71 142 5 6 8 TO	AND GENATIVOTHE 6 18 TAL SP. E	PAC O O O O AILY	7 15 -12 TOT	AL BERS	8 10	P PK-	71 73 144 K-8 TO 104 12 TOTA 144	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O FOTAL O O O O O O O O O O O O O	ASIAN 0 0 0 0 UDENT F 12 4 EMBERSH DAILY A	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 9-12 TC 40 HIP AT I	RATIO	N BY E HISPA LATII 0 1 1 N BY (4 8 SP. E	ETHNIC/ NIC/ NO V GRADE	71 71 142 5 6 8 TO	AND GENATIVOTHE 6 18 TAL SP. E	VE HAR PACE OF THE	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collec	8 10	P PK-	71 73 144 K-8 TO 104 12 TOTA 144	Γ AL
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AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O FOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 O 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O	ASIAN 0 0 0 0 UDENT F 1 12 4 EMBERSH DAILY A	REGIST BLACK/AFR AMERICA 1 1 REGIST 2 9-12 TC 40 HIP AT I TTENDA C HIGH ACK/AFR AMERICA	RATIO	N BY E HISPA LATII 0 1 1 N BY (4 8 SP. E F SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ATES	AND GENATIVE OTHE	/E HAR PACIFICATION OF THE	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 0 0 0 8 10 HIP (A	P PK-	71 73 144 K-8 TO 104 12 TOTA 144),	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O FOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O MALE O	ASIAN 0 0 0 0 UDENT F 12 4 EMBERSH DAILY AT	REGIST BLACK/AFR AMERICA 1 1 REGIST 2 9-12 TC 40 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 0	RATIO	N BY E HISPA LATII 0 1 1 N BY C 4 8 SP. E F SES (ADA) OL GF HISPANIC LATINO 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVE	AND GENATIVE OTHE	VE HAW PACIFICATION VE HAW PA	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect MUI RA	RACES 0 0 0 0 8 10 HIP (Acted from	P PK-	71 73 144 K-8 TO 104 12 TOTA 144), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0	ASIAN 0 0 0 0 UDENT F 12 4 EMBERSH DAILY ATDIVIDUALITY ASIAN 0 0 0	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 9-12 TC 40 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0	RATIO	N BY E HISPA LATII 0 1 1 N BY C 4 8 SP. E SP. E ADA) OL GF HISPANIC 0 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ITE 3 1	AND GENATIVE OTHE	VE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect MUI RA	RACES 0 0 0 8 10 HIP (acted from	P PK-	71 73 144 K-8 TO 104 12 TOTA 144), npublic sci	Γ AL
### ALASKAN NATIVE FEMALE	ASIAN 0 0 0 0 UDENT F 12 4 EMBERSH DAILY ATDIVIDUALITY ASIAN 0 0 0	REGIST BLACK/AF AMERIC 0 1 1 REGIST 2 9-12 TC 40 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPU	RATIO	N BY E HISPA LATII 0 1 1 N BY C 4 8 SP. E F SES (ADA) OL GF HISPANIC 0 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ATES HITE 3 1	AND GENATIVE OTHE	VE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 0 0 0 8 10 HIP (acted from	P PK-	71 73 144 K-8 TO 104 12 TOTA 144), npublic sci	Γ AL acools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O TOTAL O O O O O O O O O O O O O	ASIAN 0 0 0 0 UDENT F 12 4 EMBERSH DAILY AT DNPUBLIC ASIAN 0 0 0 TYPE OF	REGIST BLACK/AF AMERIC 0 1 1 REGIST 2 9-12 TC 40 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPU	RATIO	N BY E HISPA LATIN 1 N BY C 4 8 SP. E F SES (ADA) OL GF HISPANIC LATINO 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ATES HITE 3 1	AND GENATIVE OTHE	VE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 0 0 0 8 10 HIP (acted from	P PK-	71 73 144 K-8 TO' 104 12 TOTA 144), npublic sci	ΓAL accords.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O FOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 O 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 5 - NUMBER AND T ELEMENTARY MI	ASIAN 0 0 0 UDENT F 1 12 4 EMBERSH DAILY A DNPUBLIC SIAN 0 0 0 TYPE OF	REGIST BLACK/AF AMERIC 0 1 1 REGIST 2 9-12 TC 40 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPU	RATIO	N BY E HISPA LATIN 1 N BY C 4 8 SP. E F SES (ADA) OL GF HISPANIC LATINO 0 0 SCHOOL	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ATES HITE 3 1	AND GENATIVE OTHE	VE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 0 0 0 8 10 HIP (acted from	P PK-	71 73 144 K-8 TO' 104 12 TOTA 144), npublic sci	ΓAL accords.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O MALE O TOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 O 0 24 4 9 10 11 16 14 6 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O TOTAL O TEM 5 - NUMBER AND T ELEMENTARY MI	ASIAN 0 0 0 UDENT F 1 12 4 EMBERSH DAILY A DNPUBLIC ASIAN 0 0 TYPE OF	REGIST BLACK/AF AMERIC 0 1 1 1 REGIST 2 2 9-12 TC 40 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPU R.HIGH	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY E HISPA LATIII 0 1 1 N BY C 4 8 SP. E F SES ADA) OL GF HISPANIC LATINO 0 0 0 SCHOOL SECCE	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 71 71 142 5 6 8 TO AVEI AVEI ATES HITE 3 1	AND GENATIVE OTHE	VE HAW PACIF O O O O O O O O O O O O O O O O O O O	7 15 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 0 0 0 8 10 HIP (Atted from	P PK-	71 73 144 K-8 TO' 104 12 TOTA 144), npublic sci TOTAI 3 1 4 TOTA 1	Γ AL acools.

East Baton Rouge 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECON	IDARY ME	MBE	RSHIP, BY	ETHNIC	ITY ANI	O GEND	ER			
	AMERICAN IND ALASKAN NAT		ASIAN	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	.E 31		673	16,31	6	1,369	2,179		46		147	2	20,761
MALE	31		690	16,23	8	1,508	2,193		52		144	2	20,856
TOTAL	·		1,363	32,55		2,877	4,372		98		291	4	41,617
ITEM	2 - ELEMENT	ARY/S	SECON	IDARY ME	MBE	RSHIP, BY	GRADE						
PK	K	1		2	3	4	5	(6	7	8		
2,08	5 3,158	3,431	3	,384 3	,316	3,177	2,897	2,8	361	2,983	2,982		
9	10	11		12		РК-8 ТОТА	L		9-12 TC	OTAL	PI	K-12 TOT	AL
3,44	6 3,046	2,527	2	,324		30,274			11,34	13		41,617	
ITEM	3 - PUBLIC SC	СНОО	L ELE	MENTARY	//SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12	_		TO	TAL
MEMBE	ERSHIP AT END O	F SESS	SION			40,007			14,928	3		5	4,935
AVERA	GE DAILY MEMBE	RSHIP				30,271.3			11,191.	9		41,	,463.2
AVERA	GE DAILY ATTEN	DANCE				28,856.1			10,225.	8		39,	,081.9
ITEM	4 - NUMBER	-	-	HIGH SCH	HOOL	GRADUA1	ΓES						
	AMERICAN IN ALASKAN N		ASIAN	BLACK/AF AMERIO		HISPANIC/ LATINO	WHITE		IVE HAW ER PACIF		MULTIPL RACES	_	OTAL
FEMAL	.E 1		45	85	7	33	130		4		4		1,074
MALE	1		48	69	9	22	119		1		2		892
TOTAL	. 2		93	1,55	6	55	249		5		6		1,966
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Sit	es not repo	rtina
ELEM	ENTARY		DDLE/ HIGH	SI	ECONE	DARY	COMBI	NOITAN		TOTA	_	ctober stud enrollmen	lent
	52		14		15		1			82		0	
ITEM	6 - PUBLIC FL					CLASSR	ООМ					FIII	L-TIME
		ADMINI	TRICT STRATOI		TRATOR	s TEACH	ERS I	NSTRUCTIO			PORT STAFF	ST	TAFF
		NO			%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT		0.0		0.0	10	71.4	1	7.1		3 21.4	14	100.0
	ASIAN		0.0	-	0.0	124	84.9	18	12.3		4 2.7	146	100.0
	BLACK/AFR AM		25 0.7		3.2	1,232	35.9	971	28.3	1,09		3,432	100.0
	HISPANIC/LATINO WHITE		0 0.0 5 1.0	-	0.0	38	73.1	6	11.5		8 15.4	52	100.0
	NAT HAW/PAC ISL		5 1.0 0 0.0		2.3	1,016 0	69.1 0.0	230	15.6 0.0	170	6 12.0 0 0.0	1,471 0	100. 100.
	MULTI RACES		0 0.0	-		20		7				30	100.
	TOTAL		io 0.8		3.3 2.8	2,44 0	66.7 47.4	1,233	23.3 24.0	1,28		5,145	100.
MALE	AM IND/ALASK NAT		0.0		0.0	2,440	100.0	0	0.0		0.0	3,143 1	100.
	ASIAN		0 0.0		0.0	30	83.3	5	13.9		1 2.8	36	100.0
	BLACK/AFR AM		6 0.9		6.5	300	44.1	148	21.8	182		680	100.
	HISPANIC/LATINO		0 0.0		0.0	11	73.3	0	0.0		4 26.7	15	100.0
	WHITE		8 2.4		5.8	243	73.9	24	7.3	3		329	100.0
	NAT HAW/PAC ISL		0 0.0		0.0	1	100.0	0	0.0		0.0	1	100.
	MULTI RACES		0 0.0		0.0	3	42.9	1	14.3		3 42.9	7	100.
	TOTAL	1	4 1.3	63	5.9	589	55.1	178	16.6	22	5 21.0	1,069	100.0
	IOIAL												

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	538	241	799	364	349	243	495	3,029
PRINCIPALS	2	0	7	13	23	11	30	86
ASSISTANT PRINCIPALS	0	0	17	21	25	10	18	91
TOTAL	540	241	823	398	397	264	543	3,206

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	336,936,401	56.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	170,819,179	28.85
	RESTRICTED GRANTS-IN-AID	4,842,477	0.08
	REVENUE IN LIEU OF TAXES	3,848,547	0.65
	REVENUE FOR/ON BEHALF OF LEA	73,002	0.01
	TOTAL STATE SOURCES	179,583,205	30.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	74,202,623	12.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,398,896	0.24
	TOTAL FEDERAL SOURCES	75,601,519	12.77
TOTAL REVENUE		592,121,125	100.00
OTHER SOURCES OF FU	JNDS	6,693,143	
TOTAL REVENUES AND	OTHER SOURCES	598,814,268	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
WATELIATION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCESSAME					
REGULAR PROGRAMS	164,666,492	29.63	164,313,825	31.73	
SPECIAL EDUCATION PROGRAMS	62,108,063	11.18	62,108,063	11.99	
CAREER AND TECHNICAL EDUCATION PROGRAMS	9,033,149	1.63	9,033,149	1.74	
OTHER INSTRUCTIONAL PROGRAMS	18,859,760	3.39	18,859,760	3.64	
SPECIAL PROGRAMS	24,411,863	4.39	24,390,463	4.71	
ADULT/CONTINUING EDUCATION PROGRAMS	853,156	0.15	853,156	0.16	
TOTAL INSTRUCTION	279,932,483	50.37	279,558,416	53.98	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	38,392,605	6.91	38,388,915	7.41	
INSTRUCTIONAL STAFF SERVICES	31,072,912	5.59	31,018,511	5.99	
SCHOOL ADMINISTRATION	29,744,502	5.35	29,575,313	5.71	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	99,210,019	17.85	98,982,739	19.11	
GENERAL ADMINISTRATION	13,393,392	2.41	13,393,392	2.59	
BUSINESS SERVICES	5,610,982	1.01	5,552,879	1.07	
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,942,439	8.99	49,905,466	9.64	
STUDENT TRANSPORTATION SERVICES	34,665,832	6.24	30,128,193	5.82	
CENTRAL SERVICES	11,236,368	2.02	10,842,342	2.09	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	114,849,013	20.67	109,822,272	21.21	
TOTAL SUPPORT SERVICES	214,059,032	38.52	208,805,011	40.32	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	30,193,903	5.43	29,529,192	5.70	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	30,206,253	5.44	29,541,542	5.70	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	26,445,774	4.76	0	0.00	
DEBT SERVICE	5,113,127	0.92	0	0.00	
TOTAL EXPENDITURES	555,756,669	100.00	517,904,969	100.00	
FUND TRANSFER	36,578,929				
TOTAL ALL EXPENDITURES AND OTHER USES	592,335,598				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,630,187	0	2,784,563	27,845,624
OTHER LONG-TERM OBLIGATIONS	14,925,062	0	342,707	14,582,355
VESTED COMPENSATED ABSENCE	S 18,058,232	13,591,088	13,009,315	18,640,005
CAPITAL (FIXED) ASSETS	682,433,564	65,105,361	3,483,970	744,054,955

	PAR	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	18,184,993	0.00	0.00	0	0	18,184,993
RENEWABLE TAXES	38.20	132,315,992	0.00	0.00	0	0	132,315,992
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,612,918	0.00	0.00	0	0	3,612,918
TOTAL AD VALOREM TAXES	43.45	154,517,614	0.00	0.00	0	0	154,517,614
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	173,257,0	71	0	173,257,071
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	174,082,9	45	0	174,082,945

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,871,304	0	0	329,568	0	11,020,406	6,478,670
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	656,188	0	0	29,280	0	0	685,468
PRIOR YEAR ADJUSTMENT	460,019	0	0	0	0	0	460,019
BALANCES AT BEGINNING OF YEAR	90,993,059	0	0	21,356,273	0	15,468,838	127,818,170
BALANCES AT END OF YEAR	85,925,586	0	0	21,656,561	0	26,489,244	134,071,391

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥180	≥60	<10	≥330
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
DEAF		TI	his category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥260	≥740	≥250	≥10	<10	≥1270
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥30	≥10	<10	≥70
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥260	≥50	<10	≥490
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥660	≥110	<10	≥1090
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥100	≥100	≥20	<10	≥240
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥260	≥380	<10	<10	<10	≥650
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥560	≥1890	≥1580	≥300	<10	≥4350
GIFTED	<10	≥120	≥620	≥500	≥10	<10	≥1260
TALENTED	<10	<10	≥100	≥420	≥40	<10	≥570
TOTAL (excluding Gifted/Talented) GIFTED	<10	≥120	≥620	≥500	≥10	<10	≥1260

FEMALE MALE TOTAL	A NUMBER	AND TYP		NONPL	JBLIC :											
FEMALE MALE	4	102	2	475		100	19	751								
FEMALE MALE						109		1.7.1	1			5	56		∠0/0	
EMALE	3	48		260		46		42 931	1				25		1324 2678	
Α	1	54		215		63		89	1				31		1354	
1 F IV: 4 -	MERICAN IND ALASKAN NA	DIAN/ TIVE ASIA	BL N	ACK/AFR AMERIC	ICAN H	IISPANIO LATINO	C/ WH	IITE	NATIVE I	ACIF		R/	TIPLE		TOTAL	
	NUMBER (ADU4	TFS								
	NONPUBL						•		RAGE DA				•		• •	ools
1204	-		138	9-12 10 478		or. E	0 0	3 10	IALUF. E		21	- \L		r\-	16661	· L
9	10		12	9-12 TO					TAL SP. E					э <i>и -</i>	12 TOTA	
	K4 K	1 1242		2 200	3 1212	4 1240	1 1	5	6 1236		7 1256	1	8 133	Р	K-8 TO	ΓAL
TEM 2 -	NONPUBL	IC STUD	ENT I	REGIST	RATIO	N BY G	RADE	Ξ								
OTAL	58	7	729	274	3	408		12430		8			285		16661	
IALE	24	3	355	140	8	191		6294		4			159		8435	
TEM 1 -	NONPUBL AMERICAN II ALASKAN N	NDIAN/ ATIVE AS		REGIST BLACK/AF AMERI 133	RICAN CAN		ETHNIC		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPLE RACES 126	Ē	K-12 TO 7 8226	ΓAL
OTAL FT	CLASSROOM	TEACHERS	S 6	0.0	1,777	59.0	948	31.0	212	7.0	33	1.0	53	2.0	3,029	10
	OUT CERTIFIC		4	4.0	82	72.0	27	24.0	1	1.0	0	0.0	0	0.0	114	
-	CLASSROOM CERTIFICATE	TEACHER	S 2	0.0	1,695	58.0	921	32.0	211	7.0	33	1.0	53	2.0	2,915	10
	SISTANT PRIN		0	0.0	,	6.0	53	58.0	19	21.0	7	8.0	5	5.0	91	10
WITHOU	JT CERTIFICA		0	0.0	1 7	50.0 8.0	0	0.0	-	0.0		50.0	0	0.0		10
	T PRINCIPALS ERTIFICATE	3	0	0.0	6	7.0	53	60.0	19	21.0	6	7.0	5	6.0	89	10
OTAL PR			0	0.0	2	2.0	54	63.0	-	24.0	7	8.0	2	2.0		10
	RTIFICATE T CERTIFICA ^T	ГЕ	0	0.0	2 0	2.0 0.0	52 2	62.0 100.0	21 0	25.0	7	8.0 0.0	2 0	2.0		10 10
RINCIPAL	.s		#	%	#	%	#	%	#	%	#	%	#	%	#	•
		BACHE		DEGREE		REE	DEGR		DEGREE +		EDUCAT		ED.D		CATEGO	
12 10	LDOOM		ESS TH			LOR'S		-	MASTER	s s	SPECIALI	IST IN	PH.D. 0		TOTAL ALL	-
	- EDUCAT				`											
	SALARY OF A			FACHER	S (exclud	ing ROT(and Re	hires)				51,75				,140
LIDDENT	EXPENDITUR	E DER STII	DENT								2014	4-201 12,32			2015-20	445 445
IEWI 15	- EXPEND	ITURE PE	ER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY			_			
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY									OCAL SUPPO			ERVICE			\$4,576,	378
VERAGE N	JMBER OF BRE	AKFASTS SE	RVED D	AILY	19,204	TOTA	L FEDER	AL (US	DA) REIMBUI	RSEM	ENT				\$22,514,9	922

East Carroll 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECOND	ARY MEMB	BERSH	HP, BY	ETHNIC	ITY AN	ID GENE	DER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRICAN AMERICAN		PANIC/ TINO	WHITE		VE HAWAI		MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 0		1	518		1	0		0		0		520
MALE	0		3	541		0	4		0		0		548
TOTAL	. 0		4	1,059		1	4		0		0		1,068
ITEM	2 - ELEMENTA	ARY/S	ECOND	ARY MEME	BERSH	IIP, BY	GRADE						
PK	K	1	2	3		4	5		6	7	8		
51	78	74	85	91		79	89		94	73	73		
9	10	11	12		PK-	-8 TOTA	L		9-12 TO	OTAL	P	K-12 TOT	AL
87	71	60	63			787			281	I		1,068	
ITEM	3 - PUBLIC SC	HOOL	L ELEM	ENTARY/SE	ECON	DARY	MEMBEI	RSHIP	AT END	OF SE	SSION.		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			867			291				1,158
AVERA	GE DAILY MEMBER	RSHIP			•	785.1			261.0			1	,046.2
AVERA	GE DAILY ATTEND	DANCE				750.0			239.2				989.1
ITEM	4 - NUMBER (-				_	-						
	AMERICAN IN ALASKAN NA			BLACK/AFRICA AMERICAN		ISPANIC/ LATINO	WHIT		TIVE HAW HER PACII		MULTIPL RACES	-	OTAL
FEMAL			0	33		0	0		0		0		33
MALE	0		0	27		0	1		0		0		28
TOTAL	. 0		0	60		0	1		0		0		61
ITEM	5 - NUMBER A			PUBLIC SO	СНОО	LS					Si	tes not repo	rting
ELEM	ENTARY		DLE/ HIGH	SECO	NDAR	Y	COMBI	INATION	I	TOT	AL '	October stud enrollmen	
	1		1		1			0		3		0	
ITEM	6 - PUBLIC FU		ME STA	FF SCHOOL		CLASSR						FUL	L-TIME
		ADMINIS	TRATORS	ADMINISTRAT		TEACH			IONAL SPT		PORT STAFF		TAFF
EEMALE	AM INID/AL ASK NIAT	NO		NO.	%	NO.	%	NO.	%	N	0. %	NO.	%
FEMALE	ASIAN	(0.0	0	0.0	0			0 0.0	0	100.
	BLACK/AFR AM	Ę			0.0 3.6	5 33	100.0 29.6	35			0 0.0 35 30.9	5 112	100. 100.
	HISPANIC/LATINO	(o.o O.O	33 0	0.0	0		•	0 0.0	0	100.
	WHITE	1			0.0	6	46.2	1			5 38.5	13	100.
	NAT HAW/PAC ISL		0.0		0.0	0	0.0				0 0.0	0	100.
	MULTI RACES		0.0		0.0	1	100.0	0			0 0.0	1	100
	TOTAL	6			3.1	45	34.5	36		4	40 30.3	131	100.
MALE	AM IND/ALASK NAT				0.0	0	0.0	0			0 0.0	0	100.
	ASIAN	(0.0		0.0	1	100.0	0			0.0	1	100.
	BLACK/AFR AM	(0.0	2 4	4.8	12	28.8	4	9.6	2	24 56.8	42	100.
	HISPANIC/LATINO	(0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	WHITE	(0.0	0 (0.0	0	0.0	0	0.0		0.0	0	100.
	NAT HAW/PAC ISL	(0.0	0 (0.0	0	0.0	C	0.0		0.0	0	100.
	MULTI RACES	(0.0	0 (0.0	0	0.0	C	0.0		0.0	0	100.
	TOTAL	C	0.0	2 4	4.6	14	32.1	4	9.2	2	24 54.2	44	100.
GRANI	O TOTAL	6	3.4	6 3	3.4	59	33.9	40	23.0	•	36.3	174	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	5	5	5	1	9	5	29	59		
PRINCIPALS	0	0	0	0	0	0	2	2		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2		
TOTAL	5	5	5	1	9	5	33	63		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,531,681	25.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,155,516	52.12
	RESTRICTED GRANTS-IN-AID	163,263	0.12
	REVENUE IN LIEU OF TAXES	15,138	0.11
	REVENUE FOR/ON BEHALF OF LEA	7,875	0.06
	TOTAL STATE SOURCES	7,341,792	53.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,799,019	20.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,312	0.41
	TOTAL FEDERAL SOURCES	2,855,331	20.80
TOTAL REVENUE		13,728,804	100.00
OTHER SOURCES OF FL	UNDS	3,842,699	
TOTAL REVENUES AND	OTHER SOURCES	17,571,503	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION DESCRIPTION				
REGULAR PROGRAMS	3,480,676	27.61	3,480,676	28.31
SPECIAL EDUCATION PROGRAMS	712,160	5.65	712,160	5.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	403,947	3.20	403,947	3.29
OTHER INSTRUCTIONAL PROGRAMS	342,074	2.71	342,074	2.78
SPECIAL PROGRAMS	1,051,300	8.34	1,051,300	8.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,990,157	47.52	5,990,157	48.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	725,507	5.76	725,507	5.90
INSTRUCTIONAL STAFF SERVICES	799,468	6.34	799,468	6.50
SCHOOL ADMINISTRATION	778,807	6.18	778,807	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,303,782	18.27	2,303,782	18.74
GENERAL ADMINISTRATION	541,043	4.29	541,043	4.40
BUSINESS SERVICES	389,447	3.09	389,447	3.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,455,923	11.55	1,446,303	11.76
STUDENT TRANSPORTATION SERVICES	513,638	4.07	494,638	4.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,900,051	23.00	2,871,431	23.36
TOTAL SUPPORT SERVICES	5,203,833	41.28	5,175,213	42.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,145,686	9.09	1,126,355	9.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,650	0.02	2,650	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,148,336	9.11	1,129,005	9.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	264,002	2.09	0	0.00
TOTAL EXPENDITURES	12,606,328	100.00	12,294,375	100.00
FUND TRANSFER	3,870,085			
TOTAL ALL EXPENDITURES AND OTHER USES	16,476,413			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 517,392	248,894	231,568	534,718
CAPITAL (FIXED) ASSETS	12,995,239	107,727	5,419	13,097,547

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	349,394	0.00	0.00	0	0	349,394
RENEWABLE TAXES	8.24	347,699	0.00	0.00	0	0	347,699
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,193	0.00	0.00	0	0	57,193
TOTAL AD VALOREM TAXES	16.44	754,286	0.00	0.00	0	0	754,286
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	2,191,1	68	0	2,191,168
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	2,191,1	68	0	2,191,168

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	962,009	0	0	133,066	0	15	1,095,090
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,398	0	0	0	0	0	-3,398
BALANCES AT BEGINNING OF YEAR	5,216,928	0	0	59,183	0	5,878	5,281,989
BALANCES AT END OF YEAR	6,175,539	0	0	192,249	0	5,893	6,373,681

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥40	<10	<10	≥120
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF BREAKFASTS SER	VED DA	AILY	628	TOTA	AL FEDER	AL (US	DA) REIMBL	IRSEM	ENT				\$747,86
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		955			,	OCAL SUPP			ERVICE			\$81,91
TEM 15 - EXPENDITURE PE	R ST	UDFNT	AND A										
TEM TO EXILIBITIONE TE		ODLIVI	/(IVD /		\OL	.,	ien one	.,		4-201	5		2015-201
CURRENT EXPENDITURE PER STUD	DENT									12,04			11,5
AVERAGE SALARY OF ALL CLASSRO		FACHERS	S (evolud	ing ROT	C and Re	hires)				45,68			43.3
TEM 16 - EDUCATION LEVE			`							10,00			
	SS TH			LOR'S	_		MASTER	r'S :	SPECIAL	IST IN	PH.D	OR	TOTAL O
		DEGREE		REE	DEGR		DEGREE		EDUCA	-			CATEGOR
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2 1
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 1
OTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2 1
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2 -
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
OTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2 ′
ULL-TIME CLASSROOM TEACHERS	3												
WITH CERTIFICATE	0	0.0	29	49.0	16	27.0	14	24.0	0	0.0	0	0.0	59 ′
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
OTAL FT CLASSROOM TEACHERS	0	0.0	29	49.0	16	27.0	14	24.0	0	0.0	0	0.0	59 1
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0	IAN	REGISTI BLACK/AF AMERIO 5	RICAN	N BY E HISPA LATII	ETHNIC	CITY VHITE	AND GE	E HA R PAC	ER WAIIAN/ CIFIC ISL		IULTIP RACE 0		K-12 TOTA 80
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 0 MALE 0	IAN B	REGISTI BLACK/AF AMERIC	RATIO RICAN CAN	N BY E HISPA LATII	ETHNIC	CITY	AND GE	E HA	WAIIAN/		RACE		
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 0 TOTAL 0	1 1 2 3	REGISTI BLACK/AF AMERIO 5 7 12	RATIO RICAN CAN	N BY E HISPA LATII 1 0 1	ETHNIC NIC/ NO	70 79 149	AND GE	E HA R PAC 3	WAIIAN/		0 0		80 91
AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUDE	IAN 1 2 3	REGISTI BLACK/AF AMERIO 5 7 12	RATIO RICAN CAN	N BY E HISPA LATII 1 0 1	ETHNIC NIC/ NO	70 79 149	AND GE	E HA R PAC 3	WAIIAN/		0 0	S	80 91
AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUDE	IAN 1 2 3 ENT R	REGISTI BLACK/AF AMERIO 5 7 12 REGISTI	RATIO RICAN CAN	N BY E HISPA LATII 0 1	ETHNIC NIC/ NO	70 79 149	AND GE NATIV OTHE	E HA R PAC 3	WAIIAN/ CIFIC ISL		0 0 0	S	80 91 171
AMERICAN INDIAN/ ALASKAN NATIVE ASI EMALE 0 OTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10	IAN 1 2 3 ENT R	REGISTI BLACK/AF AMERIC 5 7 12 REGISTI 2	RATIO RICAN CAN	N BY II HISPA LATIII 1 0 1 N BY (4 7	ETHNIC NIC/ NO V	70 79 149 5	AND GE NATIV OTHE	7E HA R PA(3 3 6	WAIIAN/CIFIC ISL		0 0 0 0	s P	80 91 171 PK-8 TOTA 119
AMERICAN INDIAN/ ALASKAN NATIVE AS MALE 0 OTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1	IAN 1 2 3 ENT R	REGISTI BLACK/AF AMERIO 5 7 12 REGISTI	RATIO RICAN CAN RATIO 3 14	N BY II HISPA LATIII 1 0 1 N BY (4 7	ETHNIC NIC/ NO V	70 79 149 5	AND GE NATIV OTHE	7E HA R PAC 3 3 6	WAIIAN/CIFIC ISL		0 0 0 0	s P	80 91 171 PK-8 TOTA
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1	ENT R	REGISTI 5 AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52	RATIO RICAN CAN RATIO 3 14	N BY E HISPA LATII 1 0 1 N BY C 4 7 SP. I	GRADE	VHITE 70 79 149 5 14	AND GE NATIV OTHE	7E HA R PAC 3 3 6	7 11 -12 TOT	'AL	8 7	S PK-	80 91 171 PK-8 TOTA 119 12 TOTAL 171
AMERICAN INDIAN/ ALASKAN NATIVE MALE O OTAL O TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB	ENT F 2 3 ENT F 2 0 ERSH	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I	RATIO RICAN CAN RATIO 3 14 DTAL	N BY E HISPA LATII 1 0 1 N BY C 4 7 SP. I	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION,	VHITE 70 79 149 5 14 AVE	AND GE NATIV OTHE	YE HAR PACE 3 3 6 6	VAIIAN/CIFIC ISL 7 11 -12 TOT	AL	8 7	PK-	80 91 171 PK-8 TOTA 119 12 TOTAL 171
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1	ENT F 2 3 ENT F 2 0 ERSH	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I	RATIO RICAN CAN RATIO 3 14 DTAL	N BY E HISPA LATII 1 0 1 N BY C 4 7 SP. I	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION,	VHITE 70 79 149 5 14 AVE	AND GE NATIV OTHE	YE HAR PACE 3 3 6 6	VAIIAN/CIFIC ISL 7 11 -12 TOT	AL	8 7	PK-	80 91 171 PK-8 TOTA 119 12 TOTAL 171
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT R	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I	RATIO RICAN RATIO 3 14 DTAL END O	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I	GRADE ED. PK- 0 SION, 2002-	70 79 149 5 14 8 TO	AND GE NATIV OTHE	YE HAR PACE 3 3 6 6	VAIIAN/CIFIC ISL 7 11 -12 TOT	AL	8 7	PK-	80 91 171 PK-8 TOTA 119 12 TOTAL 171
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/	ENT R	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 9-12 TC 52 HIP AT I TTENDA C HIGH ACK/AFRI	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/	70 79 149 5 14 8 TO AVE	AND GE NATIVE 6 17 TAL SP. E RAGE D vas the last ye	RE HAR PAGE 3 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7 11 -12 TOT 0 ' MEMI se data we	BERS ore collec	RACE 0 0 0 8 7	PK-ADM	80 91 171 PK-8 TOTA 119 12 TOTAL 171 1),
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIAL	ENT R	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO	AND GE NATIVE 6 17 TAL SP. E RAGE D vas the last ye	RE HAR PAGE 3 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7 11 -12 TOT 0 ' MEMI se data we	BERS ore collect	RACE 0 0 0 8 7	PK-ADM	80 91 171 PK-8 TOTA 119 12 TOTAL 171
AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL OTA	ENT R	REGISTI SLACK/AF AMERICA 5 7 12 REGISTI 2 9-12 TC 52 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY E HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO AVE 2003 w	AND GENATIVE OTHER	YE HAR PACIFICATION OF THE	7 11 -12 TOT 0 ' MEMI se data we	BERS Fre collect	RACE 0 0 0 8 7 SHIP (cted from	PK-ADM	80 91 171 PK-8 TOTA 119 12 TOTAL 171 D), popublic school
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AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O TOTAL O T	ENT R 2 0 ERSH LY AT	REGISTION STATE OF THE PACK/AFRIAMERICA STATE OF THE PACK/AFRIAMER	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 0 1	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO AVE 2003 w ATES	AND GE NATIVE 6 17 TAL SP. E RAGE D Pas the last years NATIVE OTHER	FE HAR PACIFICATION OF THE	7 11 -12 TOT 0 ' MEMI se data we	BERS ere collect	RACE 0 0 0 8 7 SHIP (cted from	PK-ADM	80 91 171 PK-8 TOTA 119 12 TOTAL 171 I), Inpublic school
AMERICAN INDIAN/ ALASKAN NATIVE MALE O OTAL O TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 O 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE O OTAL O TEM 5 - NUMBER AND TYPE	ENT R 2 0 ERSH LY AT	REGISTION STATE OF THE PACK/AFRIAMERICA STATE OF THE PACK/AFRIAMER	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 0 1	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO AVE 2003 w ATES HITE 7 7	AND GE NATIVE 6 17 TAL SP. E RAGE D Pas the last years NATIVE OTHER	FE HAR PACE HAW	7 11 -12 TOT 0 ' MEMI se data we	BERS ore collect	RACE 0 0 0 8 7 SHIP (cted from	PK-ADM	80 91 171 PK-8 TOTA 119 12 TOTAL 171 I), Inpublic school
AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL OTA	ENT R 2 0 ERSH LY AT	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 0 1	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 0 1	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO AVE 2003 w ATES HITE 7 7	AND GE NATIVE 6 17 TAL SP. E RAGE D Pas the last years NATIVE OTHER	FE HAR PACE HAW	7 11 12 TOT 0 7 MEMI se data we	BERS ore collect	RACE 0 0 0 8 7 SHIP (cted from	PK-ADM	80 91 171 PK-8 TOTAL 119 12 TOTAL 171 I), popublic school
ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 TOTAL 0 TOTAL 0 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 0 13 14 10 9 10 11 1 12 12 18 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI STEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIAI FEMALE 0 MALE 0 TOTAL 0 TOTAL 0 TITEM 5 - NUMBER AND TYPE	ENT R 2 0 ERSH LY AT UBLIC N E OF E/ JR	REGISTI SLACK/AF AMERIC 5 7 12 REGISTI 2 2 9-12 TC 52 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 0 1	RATIO RICAN RATIO 3 14 DTAL END O ANCE (SCHO	N BY I HISPA LATII 1 0 1 N BY (4 7 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 0 1	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	70 79 149 5 14 8 TO AVE 2003 w ATES HITE 7 7	AND GE NATIVE 6 17 TAL SP. E RAGE D Pas the last years NATIVE OTHER	FE HAR PACE HAW	7 11 -12 TOT 0 7 MEMI se data we	BERS ore collect	RACE 0 0 0 8 7 SHIP (cted from	PK-ADM	80 91 171 PK-8 TOTAL 119 12 TOTAL 171 I), popublic school 8 17

East Feliciana 2015-2016

IIEM 1	1 - ELEMENTA	RY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNIC	ITY AND	GENDI	ER			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	Ξ 2	2	2	671		8	336		0		13		1,032
MALE	0	2	2	650)	7	366		0		8		1,033
TOTAL	2	4	l	1,321		15	702		0		21		2,065
ITEM 2	2 - ELEMENTA	RY/SE				SHIP, BY							
PK	K	1	2		3	4	5	6	i	7	8		
120	152	121	150	1	61	171	155	13	66	148	161		
9	10	11	12		1	PK-8 TOTA	L		9-12 TO	TAL	PK	(-12 TOT	AL
169	161	132	128			1,475			590			2,065	
ITEM :	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SEC	ONDARY	MEMBER	SHIP A	T END C	F SES	SION,		
	AGE DAILY MI										,		
						PK-8			9-12			TOT	ΊAL
MEMBE	RSHIP AT END OF	SESSIO	N			1,751			655			:	2,406
	GE DAILY MEMBER	_				1,457.8			577.2			2,	035.0
	GE DAILY ATTEND					1,388.8			542.3			1,	931.1
ITEM 4	4 - NUMBER C	-	-			-	_					_	
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHIT		IVE HAWA ER PACIFI		MULTIPLE RACES	<u> </u>	OTAL
FEMALE	_		0	48	3	0	18		0		0		66
MALE	0		0	51		0	5		0		0		56
TOTAL	0		0	99)	0	23		0		0		122
	5 - NUMBER A ENTARY	MIDD	LE/		SCHO		СОМВІ	NATION		TOTAI	0.	es not repor	ent
		JR. H	IGH	O.L		AICI					_	enrollmen	İ
	3	1			2		1			7		0	
ITEM 6	6 - PUBLIC FU	DISTR	ICT	SCHO		CLASSR TEACH		NSTRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME AFF
	,	ADMINISTI NO.	%	ADMINISTI NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	C	0.0	1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	BLACK/AFR AM	3	1.9	5	3.2	50	32.0	44	28.2	54	34.6	156	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	C	0.0	1	100.
	WHITE	_	0.0	3									
	******	0	0.0	3	3.7	54	66.7	16	19.8	8	9.9	81	100.
	NAT HAW/PAC ISL	0	0.0	0	3.7 0.0	54 0	66.7 0.0	16 0	19.8 0.0	8		81 0	
	NAT HAW/PAC ISL MULTI RACES	-		-						_	0.0		100
	NAT HAW/PAC ISL MULTI RACES TOTAL	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0 0.0	(0.0 0.0 0.0 2 26.0	0	100 100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 0 3 0	0.0 0.0 1.3 0.0 0.0	0 0 8 0	0.0 0.0 3.3 0.0 0.0	0 0 106 0	0.0 0.0 44.3 0.0 0.0	0 0 60 0	0.0 0.0 25.1 0.0 0.0	62 0	0.0 0.0 0.0 0.0 26.0 0.0 0.0 0.0 0.0	0 0 239	100 100 100 100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 0 3 0	0.0 0.0 1.3 0.0	0 0 8 0	0.0 0.0 3.3 0.0 0.0 6.6	0 0 106 0	0.0 0.0 44.3 0.0	0 0 60 0 0 7	0.0 0.0 25.1 0.0 0.0	62 0	0.0 0.0 0.0 0.0 26.0 0.0 0.0 0.0 0.0	0 0 239 0	100 100 100 100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 3 0	0.0 0.0 1.3 0.0 0.0	0 0 8 0	0.0 0.0 3.3 0.0 0.0	0 0 106 0	0.0 0.0 44.3 0.0 0.0	0 0 60 0 0 7	0.0 0.0 25.1 0.0 0.0	62 0	0.0 0.0 0.0 0.0 2 26.0 0.0 0.0 0.0 0.0 56.3	0 0 239 0	100 100 100 100 100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 3 0 0	0.0 0.0 1.3 0.0 0.0 2.2	0 0 8 0 0 0	0.0 0.0 3.3 0.0 0.0 6.6	0 0 106 0 0	0.0 0.0 44.3 0.0 0.0	0 0 60 0 0 7	0.0 0.0 25.1 0.0 0.0	62 62 62	0.0 0.0 0.0 0.0 2 26.0 0.0 0.0 0.0 56.3 0.0 0.0	0 0 239 0 0 46	100 100 100 100 100 100 100
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 3 0 0 1 0	0.0 0.0 1.3 0.0 0.0 2.2 0.0 5.9	0 0 8 0 0 3 0 2	0.0 0.0 3.3 0.0 0.0 6.6 0.0 11.8	0 0 106 0 0 9 2 9	0.0 0.0 44.3 0.0 0.0 19.7 100.0 52.9	0 0 60 0 0 7 0 3	0.0 0.0 25.1 0.0 0.0 15.3 0.0 17.6	62 62 0 0 26 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 239 0 0 46 2	100. 100. 100. 100. 100. 100. 100.
MALE	NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 3 0 0 1 0	0.0 0.0 1.3 0.0 0.0 2.2 0.0 5.9	0 0 8 0 0 0 3 0 2	0.0 0.0 3.3 0.0 0.0 6.6 0.0	0 0 106 0 0 9 2	0.0 0.0 44.3 0.0 0.0 19.7 100.0 52.9	0 0 60 0 0 7 0 3	0.0 0.0 25.1 0.0 0.0 15.3 0.0	62 62 0 0 26	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 239 0 0 46 2	100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	INCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	18	20	9	13	10	7	126
PRINCIPALS	2	0	1	1	0	1	3	8
ASSISTANT PRINCIPALS	0	0	2	2	0	1	0	5
TOTAL	51	18	23	12	13	12	10	139

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,704,055	29.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,118,013	53.11
	RESTRICTED GRANTS-IN-AID	315,807	0.14
	REVENUE IN LIEU OF TAXES	72,967	0.32
	REVENUE FOR/ON BEHALF OF LEA	402	0.00
	TOTAL STATE SOURCES	12,507,189	54.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,604,254	15.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,604,254	15.80
TOTAL REVENUE		22,815,498	100.00
OTHER SOURCES OF F	UNDS	2,356,850	
TOTAL REVENUES AND	OTHER SOURCES	25,172,348	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
MATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,090,999	34.25	6,909,814	33.73
SPECIAL EDUCATION PROGRAMS	1,154,035	5.57	1,154,035	5.63
CAREER AND TECHNICAL EDUCATION PROGRAMS	365,889	1.77	365,889	1.79
OTHER INSTRUCTIONAL PROGRAMS	311,202	1.50	311,130	1.52
SPECIAL PROGRAMS	1,565,772	7.56	1,565,772	7.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,487,897	50.65	10,306,640	50.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	762,494	3.68	762,494	3.72
INSTRUCTIONAL STAFF SERVICES	1,428,753	6.90	1,428,753	6.98
SCHOOL ADMINISTRATION	1,499,736	7.24	1,499,736	7.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,690,983	17.83	3,690,983	18.02
GENERAL ADMINISTRATION	1,008,359	4.87	1,008,359	4.92
BUSINESS SERVICES	640,991	3.10	640,991	3.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,794,614	8.67	1,794,614	8.76
STUDENT TRANSPORTATION SERVICES	1,552,972	7.50	1,552,972	7.58
CENTRAL SERVICES	217,876	1.05	217,876	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,214,812	25.19	5,214,812	25.46
TOTAL SUPPORT SERVICES	8,905,795	43.01	8,905,795	43.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,281,324	6.19	1,268,752	6.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,282,824	6.20	1,270,252	6.20
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,897	0.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,705,413	100.00	20,482,687	100.00
FUND TRANSFER	2,518,328			
TOTAL ALL EXPENDITURES AND OTHER USES	23,223,741			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	542,380	628,053	833,493	336,940
CAPITAL (FIXED) ASSETS	22,243,491	44,932	0	22,288,423

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	478,998	0.00	0.00	0	0	478,998
RENEWABLE TAXES	17.00	2,521,898	0.00	0.00	0	0	2,521,898
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,001	0.00	0.00	0	0	46,001
TOTAL AD VALOREM TAXES	20.34	3,046,897	0.00	0.00	0	0	3,046,897
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,977,1	23	0	2,977,123
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,977,1	23	0	2,977,123

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,036,108	-5,160	-9,576	-30,975	0	-41,790	1,948,607
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-334,773	-70,993	-208,232	-139,670	0	-2	-753,670
BALANCES AT BEGINNING OF YEAR	3,796,237	78,382	218,936	1,295,440	0	41,792	5,430,787
BALANCES AT END OF YEAR	5,497,572	2,229	1,128	1,124,795	0	0	6,625,724

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C - C - d	-toto-	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥110	≥90	≥20	<10	≥240
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0		FOOD SERVI	CE												
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 11,057	AVERAGE NUMBER OF BREA	AKFASTS SERVED D	AILY	834	4 тота	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$976	004
Color Colo	AVERAGE NUMBER OF LUNC	CHES SERVED DAIL	Y	1,46	4 тота	L STATE	AND LO	OCAL SUPPO	ORT O	F FOOD S	ERVICE			\$188	554
TOTAL PRINCIPALS SPECIAL RESIDENT	TEM 15 - EXPENDI	TURE PER ST	TUDENT	AND	AVERA	GE TE	ACH	IER SAL	ARY	,					
A										201	4-201	5		2015-2	016
Total of February	CURRENT EXPENDITURE	E PER STUDENT									11,05	57		g	,919
RESS THAN BACHELOR'S BACHELOR'S BACHELOR'S DEGREE DEGR	AVERAGE SALARY OF AI	LL CLASSROOM	TEACHER	S (exclud	ding ROT	C and Re	ehires)				39,91	7		40	,626
RESSTHAND BACHELOR'S DEGREE DEGREE STECK STE	ITEM 16 - EDUCAT	ION LEVELS	OF PUB	LIC S	CHOOL	STAF	F							TOTAL	0 F
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.						_		_	_		-			ALL	
WITHOUT CERTIFICATE	DDINGIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
COTAL PRINCIPALS		0	0.0	0	0.0	3	38.0	3	38.0	0	0.0	2	25.0	8	100
Section Sect	WITHOUT CERTIFICAT	E 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
WITHOUT CERTIFICATE	OTAL PRINCIPALS	0	0.0	0	0.0	3	38.0	3	38.0	0	0.0	2	25.0	8	100
WITHOUT CERTIFICATE			0.0	0	0.0	4	80 O	1	20.0	0	0.0	0	0.0	Ę	100
TOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 4 80.0 1 20.0 0 0.0 0.0 5 100 WITH CERTIFICATE 0 0.0 59 67.0 20 23.0 6 7.0 1 1.0 2 2.0 88 100 WITHOUT CERTIFICATE 0 0.0 38 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 38 100 TOTAL FT CLASSROOM TEACHERS O 0.0 97 77.0 20 16.0 6 5.0 1 1.0 2 2.0 126 100 NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN AMERICAN AMERICAN AMERICAN BY ETHNICITY AMERICAN CONTROL TO 1 1 0 2 2 20 128 129 120 121 121 12 12 12 120 12 120 120 120		_		0						0				(100
WITH CERTIFICATE		_	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NONPUBLIC SCHOOLS	FULL-TIME CLASSROOM	TEACHERS													
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN MULTIPLE RACES NATIVE HAWAIIAN NATIVE NATIVE HAWAIIAN NATIVE NATIVE HAWAIIAN NATIVE NATIVE HAWAIIAN NATIVE NATI				59	67.0			6		-					
NONPUBLIC SCHOOLS SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIANY ASIAN AMERICAN LATINO MHITE NATIVE HAWAIIAN MULTIPLE RACES K-12 TOTAL RACES K-12 TOTAL COMBINATION COMBINATION MHITE NATIVE NAT								_							
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN LATINO LATINO LATINO CTHER PACIFIC ISL RACES RA	TOTAL FT CLASSROOM	TEACHERS 0	0.0	97	77.0	20	16.0	6	5.0	1	1.0	2	2.0	126	100
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK3	AMERICAN IN	NDIAN/ ATIVE ASIAN	BLACK/AF AMERI	RICAN	HISPA LATII	ETHNIC	CITY	AND GE	E HA	WAIIAN/		RACES			TAL
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL 0 21 28 32 28 27 36 28 37 30 39 306 9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 TOTAL 31 38 37 50 156 0 0 0 462 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN MARRICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL FEMALE 0 0 0 0 23 0 0 23 MALE 0 0 1 0 26 0 0 27 TOTAL 0 0 1 0 49 0 0 50 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<	AMERICAN IN ALASKAN NA FEMALE 0 MALE 0	NDIAN/ ATIVE ASIAN 1	BLACK/AF AMERI 0	RICAN	HISPA LATII 1 2	ETHNIC	CITY WHITE 219 230	AND GE	E HA R PAC 0	WAIIAN/		3 5		224 238	TAL
0 21 28 32 28 27 36 28 37 30 39 306 9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 TOTAL 31 38 37 50 156 0 0 0 462 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ WHITE OTHER PACIFIC ISL RACES TOTAL NATIVE HAWAIIAN/ MULTIPLE RACES TOTAL FEMALE 0 0 0 23 0 0 23 MALE 0 0 1 0 26 0 0 27 TOTAL 0 0 1 0 49 0 0 50 27 0<	AMERICAN IN ALASKAN NA FEMALE 0 MALE 0 FOTAL 0	ATIVE ASIAN 1 1 2	BLACK/AF AMERI 0 0	RICAN CAN	HISPA LATII 1 2 3	ETHNIC NIC/ NO	CITY WHITE 219 230 449	AND GE	E HA R PAC 0	WAIIAN/		3 5		224 238	TAL
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL PK-12 TOTAL 31 38 37 50 156 0 0 462 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	AMERICAN IN ALASKAN NA ALASKAN NA MALE 0 TOTAL 0 TEM 2 - NONPUBLI	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT	BLACK/AF AMERI 0 0 0 0	RATIC	HISPA LATII 1 2 3 ON BY (ETHNIC NIC/ NO	CITY WHITE 219 230 449	AND GE NATIV OTHEI	E HA R PAC 0	WAIIAN/ CIFIC ISL		3 5 8	5	224 238 462	
31 38 37 50 156 0 0 0 462	AMERICAN IN ALASKAN NA ALASKAN NA MALE 0 FOTAL 0 TEM 2 - NONPUBLI	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT	BLACK/AF AMERI 0 0 0 0 REGIST	RATIC	HISPA LATII 1 2 3 DN BY (ETHNIC NIC/ NO	CITY WHITE 219 230 449	AND GE NATIV OTHER	E HA R PAC 0	WAIIAN/ CIFIC ISL		8 8	5	224 238 462 K-8 TO	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AMERICAN LATINO AMERICAN ULTIPLE OTHER PACIFIC ISL ACES TOTAL FEMALE 0 0 0 0 23 0 0 23 0 0 23 0 0 23 0 0 27 001 0 27 001 0 10 49 0 0 0 50 TITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN IN ALASKAN NA ALASKAN NA MALE 0 FOTAL 0 TEM 2 - NONPUBLI	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT	BLACK/AF AMERI 0 0 0 0 REGIST	RATIC	HISPA LATII 1 2 3 DN BY (ETHNIC NIC/ NO	CITY WHITE 219 230 449	AND GE NATIV OTHER	E HA R PAC 0	WAIIAN/ CIFIC ISL		8 8	5	224 238 462 K-8 TO	
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE OUTHER PACIFIC ISL AMERICAN OUTHER PACIFIC ISL OUTHER PAC	AMERICAN IN ALASKAN NA ALASKAN NA FEMALE 0 TOTAL 0 TOTAL 0 TEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 10 10 10 10 10 10 10 10 10 10 10 10	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12	BLACK/AF AMERI 0 0 0 0 REGIST 2 28	RATIC 3 27	HISPA LATII 1 2 3 ON BY (4 36	ETHNIC NIC/ NO V	CITY WHITE 219 230 449 E 5 28	AND GE NATIV OTHER	(E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 30		8 8	P	224 238 462 K-8 TO 306	TAL
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES NATIVE HAWAIIAN/ OTHER PACIFIC ISL NATIVE HAWAIIAN/ OTHER PACIFIC	AMERICAN IN ALASKAN NA ALASKAN NA FEMALE 0 FOTAL 0 TOTAL 0 TEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 10 10 10 10 10 10 10 10 10 10 10 10	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12	BLACK/AF AMERI 0 0 0 0 REGIST 2 28	RATIC 3 27	HISPA LATII 1 2 3 ON BY (4 36	ETHNIC NIC/ NO V	CITY WHITE 219 230 449 E 5 28	AND GE NATIV OTHER	(E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 30		8 8	P	224 238 462 K-8 TO 306	TAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ LATINO WHITE OTHER PACIFIC ISL MACES TOTAL	AMERICAN IN ALASKAN NATURE OF TOTAL OF	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS	BLACK/AF AMERI 0 0 0 0 REGIST 2 28 9-12 TO 156	RATIC 3 27 DTAL 6	HISPA LATII 1 2 3 3 2 2 3 2 2 3 2 2 3 3 2 2 3 3 2 3 3 3 2 3 3 3 3 3 3 3 5 3 5	ETHNIC NIC/ NO V GRADE	CITY WHITE 219 230 449 5 28	AND GE NATIV OTHER 6 37 TAL SP. E	(E HA R PAC 0 0 0	VALIAN/CIFIC ISL 7 30 -12 TOT	AL	8 3 5 8 8 39	P PK-	224 238 462 K-8 TO 306 12 TOT 462	TAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ LATINO WHITE OTHER PACIFIC ISL MACES TOTAL	AMERICAN IN ALASKAN NATURE OF TOTAL OF	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS	BLACK/AF AMERI 0 0 0 0 REGIST 2 28 9-12 TO 156	RATIC 3 27 DTAL 6	HISPA LATII 1 2 3 3 2 2 3 2 2 3 2 2 3 3 2 2 3 3 2 3 3 3 2 3 3 3 3 3 3 3 5 3 5	ETHNIC NIC/ NO V GRADE ED. PK- 0 SION,	CITY WHITE 219 230 449 5 28 -8 TO	AND GE NATIV OTHER 6 37 TAL SP. E	ED. 9	VALIAN/CIFIC ISL 7 30 -12 TOT	AL BERS	8 3 5 8 3 5 8	P PK-	224 238 462 K-8 TO 306 12 TOTA 462	TAL
FEMALE 0 0 0 0 0 23 0 0 23 MALE 0 0 1 0 26 0 0 27 TOTAL 0 0 1 0 49 0 0 50 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN IN ALASKAN NA FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 1 31 38 3 ITEM 3 - NONPUBLI AND AVER	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A	BLACK/AF AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 HIP AT	RATIC 3 27 DTAL 6 END C	HISPA LATII 1 2 3 DN BY (4 36 SP. E	ETHNIC/ NO V GRADE	219 230 449 5 5 8 TO AVEI	AND GE NATIV OTHER 6 37 TAL SP. E	ED. 9	VALIAN/CIFIC ISL 7 30 -12 TOT	AL BERS	8 3 5 8 3 5 8	P PK-	224 238 462 K-8 TO 306 12 TOTA 462	TAL
MALE 0 0 1 0 26 0 0 27 TOTAL 0 0 1 0 49 0 0 50 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	MALE 0 FOTAL 0 ITEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 1 31 38 3 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICAN IND	IC STUDENT 1 32 11 12 11 12 11 12 11 12 11 12 11 12 11 12 13 17 10 11 11 12 11 11 12 11 11 12 11 11 12 11 11	BLACK/AFR AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 HIP AT ATTEND	RATIC 3 27 DTAL S END C ANCE	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANII	ETHNIC/ NO V GRADE	219 230 449 5 5 28 8 TO AVEI	AND GE NATIVE 6 37 TAL SP. E RAGE D ras the last ye	E HAR PACE O O O O O O O O O O O O O O O O O O O	TABLE OF THE PROPERTY OF THE P	AL BERS re collec	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOT 462),	TAL AL
TOTAL 0 0 1 0 49 0 0 50 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN IN ALASKAN NAT ALASKAN NAT ALASKAN NAT ALASKAN NAT AMERICAN IND ALASKAN NAT ALASKAN ALASKAN ALASKAN NAT ALASKAN NAT ALASKAN NAT ALASKAN NAT ALASKAN A	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A OF NONPUBLIAN/ DIAN/ ASIAN BLIVE ASIAN	BLACK/AFR AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 HIP AT ATTEND	RATIC 3 27 DTAL S END C ANCE	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANII LATINO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	219 230 449 5 5 8 TO: AVEI AVEI ATES	AND GE NATIVE OTHER	ED. 9	TABLE OF THE PROPERTY OF THE P	BERS re collec	RACES 3 5 8 8 39 HIP (Atted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462),	TAL AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	### AMERICAN IN ALASKAN NATE	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A DF NONPUBLIAN/ DF NONPUBLIAN/ DIVE ASIAN 0	BLACK/AFR AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 HIP AT ATTEND IC HIGH ACK/AFR AMERIC 0	RATIC 3 27 DTAL S END C ANCE	HISPA LATII 1 2 3 DN BY (4 36 SP. E DF SES (ADA) DOL GF HISPANIC LATINO 0	ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH	219 230 449 5 5 8 TO AVEI AVEI ATES	AND GE NATIVE OTHER	E HAR PACE	TABLE OF THE PROPERTY OF THE P	AL BERS re collec	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462), nnpublic sc	TAL AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN IN ALASKAN NATE FEMALE	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A DF NONPUBL IAN/ IVE ASIAN 0 0	BLACK/AFRAMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 TTEND TTEND IC HIGH ACK/AFR AMERIC 0 1	RATIC 3 27 DTAL S END C ANCE	HISPA LATII 1 2 3 DN BY (4 36 SP. E OF SES (ADA) DOL GF HISPANIC LATINO 0 0	ETHNIC/ NIC/ NO V GRADE	219 230 449 5 5 28 8 TO AVEI ATES HITE 23 26	AND GE NATIVE OTHER	E HAR PACE O O O O O HAR PACE HAW O O O O O	TABLE OF THE PROPERTY OF THE P	AL BERS re collect	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462), nnpublic sc	TAL AL
	AMERICAN IN ALASKAN NATERIALE 0 FOTAL 0 TEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 1 31 38 3 TEM 3 - NONPUBLI AND AVER TEM 4 - NUMBER C AMERICAN IND ALASKAN NATERIALE 0 MALE 0 FOTAL 0	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A OF NONPUBLIAN/ ASIAN 0 0 0 0	BLACK/AFR AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 TTEND TTEND IC HIGH ACK/AFR AMERIC 0 1 1	RATIC 3 27 DTAL 6 END C ANCE I SCHO	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANIC 0 0 0 0	ETHNIC/ NIC/ NIC/ NIC/ NIC/ SICN, 2002- RADUA C/ WH	219 230 449 5 5 28 8 TO AVEI ATES HITE 23 26	AND GE NATIVE OTHER	E HAR PACE O O O O O HAR PACE HAW O O O O O	TABLE OF THE PROPERTY OF THE P	AL BERS re collect	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462), nnpublic sc	TAL AL
0 0 1 1	## AMERICAN IN ALASKAN NATE	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A OF NONPUBLIAN/ ASIAN 0 0 0 0	BLACK/AFR AMERI 0 0 0 0 REGIST 2 28 9-12 TO 150 TTEND TTEND IC HIGH ACK/AFR AMERIC 0 1 1	RATIC 3 27 DTAL 6 END C ANCE I SCHO	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANIC 0 0 0 0	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	219 230 449 5 5 28 8 TO AVEI ATES HITE 23 26	AND GE NATIVE OTHER	E HAR PACE O O O O O HAR PACE HAW O O O O O	TABLE OF THE PROPERTY OF THE P	AL BERS re collect	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462), nnpublic sc	TAL AL
	AMERICAN IN ALASKAN NATE	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A OF NONPUBLIAN/ IVE ASIAN 0 0 0 0 AND TYPE OF	BLACK/AF AMERI 0 0 0 0 REGIST 2 28 9-12 TC 150 HIP AT ATTEND 1 IC HIGH ACK/AFR AMERIC, 0 1 1	RATIC 3 27 DTAL 6 END C ANCE I SCHO	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANII LATINO 0 0 0 SCHOO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 219 230 449 E 5 28 8 TO AVEIL 2003 w ATES HITE 23 26 49	AND GE NATIVE OTHER	AILY HAW: PACIFIC O O O O O O O O O O O O O	7 30 -12 TOT: 0 *MEME* se data were AllAN/ FIC ISL	AL BERS re collect	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 K-8 TO 306 12 TOTA 462), nnpublic sc TOTA 23 27 50	TAL hools.
	AMERICAN IN ALASKAN NATERIALE 0 FOTAL 0 TEM 2 - NONPUBLI PK3 PK4 K 0 21 28 9 10 1 31 38 3 TEM 3 - NONPUBLI AND AVER TEM 4 - NUMBER C AMERICAN IND ALASKAN NATERIALE 0 MALE 0 MALE 0 TOTAL 0 TEM 5 - NUMBER A ELEMENTARY	NDIAN/ ATIVE ASIAN 1 1 2 IC STUDENT 1 32 11 12 37 50 IC MEMBERS AGE DAILY A OF NONPUBL IAN/ OF NONPUBL I	BLACK/AF AMERI 0 0 0 0 REGIST 2 28 9-12 TC 150 HIP AT ATTEND 1 IC HIGH ACK/AFR AMERIC, 0 1 1	RATIC 3 27 DTAL 6 END C ANCE I SCHO	HISPA LATII 1 2 3 ON BY (4 36 SP. E OF SES (ADA) OOL GF HISPANIO 0 0 0 SCHOOL SECO	ETHNICH NIC/NO NO N	VHITE 219 230 449 E 5 28 8 TO AVEIL 2003 w ATES HITE 23 26 49	AND GE NATIVE OTHER	AILY HAW: PACIFIC O O O O O O O O O O O O O	TALLAN/ CIFIC ISL 7 30 -12 TOT. 0 MEME See data wes ALIAN/ FIC ISL	AL BERS re collect	RACES 3 5 8 8 39 HIP (ted from	PK-	224 238 462 6K-8 TO 306 12 TOTA 462), impublic so TOTA 50	TAL hools.

Evangeline 2015-2016

ITEM	1 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHN	ICITY ANI	O GEND	ER			
	AMERICAN IND ALASKAN NAT		IAN BL	ACK/AFRICAN		IISPANIC/ LATINO	WHITE		E HAWAII		IULTIPLE RACES	PK-12 T	TOTAL
FEMALE	E 6		8	1,121	I	44	1,696		0		60		2,935
MALE	9	1	10	1,164	1	45	1,806		2		67		3,103
TOTAL	15	1	18	2,285	5	89	3,502		2		127		6,038
ITEM	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	6	7	8		
247	488	494	508	3 4	93	478	450	0 47	70	464	389		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	OTAL	PI	K-12 TOT	AL
503	368	361	325	5		4,481			1,55	7		6,038	
	3 - PUBLIC SO										SION,		
AVER	AGE DAILY N	IEMBEF	RSHIP	(ADM), A	ND A	VERAGE	DAILY	ATTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END O	F SESSIO	N			5,240			1,785				7,025
AVERA	GE DAILY MEMBE	RSHIP				4,478.3			1,524.8	3		6,	,003.1
	GE DAILY ATTENI					4,182.5			1,382.7	7		5,	,565.1
ITEM -	4 - NUMBER												
	AMERICAN II ALASKAN N			BLACK/AFF AMERIC		HISPANIC/ LATINO	WH		IVE HAW. ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMALE			0	69	9	3	10	06	0		1		179
MALE	2		0	36	6	4	9	91	0		0		133
TOTAL	2		0	105	5	7	19	97	0		1		312
ITEM	5 - NUMBER A			PUBLIC	SCHO	OOLS					Sit	es not repo	rtina
ELEM	ENTARY	MIDD JR. H		SE	COND	ARY	COM	BINATION		TOTAL	^	ctober stud enrollmen	lent
	7	1			0			4		12		0	
ITEM	6 - PUBLIC FL	DISTR	RATORS	SCHO ADMINIST	RATORS		IERS	INSTRUCTIO			ORT STAFF	ST	L-TIME FAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	ŭ	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
	BLACK/AFR AM	3	2.1	5	3.5	35	24.5	37	25.9	63	44.1	143	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	WHITE	4	8.0	13	2.6	282	55.5	106	20.9	103	20.3	508	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0		0	0.0	1	100.0	0	0.0	0		1	100.
	TOTAL	7	1.1	18	2.7	323	49.1	143	21.8	166	25.3	657	100.
MALE	AM IND/ALASK NAT	г 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK/AFR AM	1	2.0	4	7.8	14	27.5	4	7.8	28	54.9	51	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	2	2.2	10	11.2	51	57.3	2	2.2	24	27.0	89	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
					0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	U	0.0	·		·	100.
	MULTI RACES TOTAL	0 3	0.0 2.1	0 14	9.9	67	47.2	6	4.2	52		142	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	28	111	36	50	40	37	390
PRINCIPALS	0	0	0	2	2	4	4	12
ASSISTANT PRINCIPALS	0	0	3	3	3	5	6	20
TOTAL	88	28	114	41	55	49	47	422

	TOTAL LOCAL SOURCES	45 240 220	
STATE SOURCES.		15,319,836	25.68
STATE SOURCES:	JNRESTRICTED GRANTS-IN-AID	35,442,932	59.41
F	RESTRICTED GRANTS-IN-AID	444,676	0.07
F	REVENUE IN LIEU OF TAXES	197,605	0.33
F	REVENUE FOR/ON BEHALF OF LEA	3,423	0.01
Т	TOTAL STATE SOURCES	36,088,636	60.50
FEDERAL SOURCES:	JNRESTRICTED GRANTS-IN-AID	0	0.00
F	RESTRICTED GRANTS-IN-AID	8,245,309	13.82
F	REVENUE IN LIEU OF TAXES	0	0.00
F	REVENUE FOR/ON BEHALF OF LEA	0	0.00
Т	TOTAL FEDERAL SOURCES	8,245,309	13.82
TOTAL REVENUE		59,653,781	100.00
OTHER SOURCES OF FUN	DS	13,699,542	
TOTAL REVENUES AND OT	THER SOURCES	73,353,323	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTOLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECCHANG	00.540.044	00.47	00 517 46 1	05.00
REGULAR PROGRAMS	20,518,614	33.17	20,517,131	35.02
SPECIAL EDUCATION PROGRAMS	8,106,662	13.10	8,106,662	13.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,143,870	1.85	1,143,870	1.95
OTHER INSTRUCTIONAL PROGRAMS	490,302	0.79	490,302	0.84
SPECIAL PROGRAMS	2,827,790	4.57	2,827,790	4.83
ADULT/CONTINUING EDUCATION PROGRAMS	65,936	0.11	65,936	0.11
TOTAL INSTRUCTION	33,153,174	53.59	33,151,691	56.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,033,224	4.90	3,033,224	5.18
INSTRUCTIONAL STAFF SERVICES	2,384,667	3.85	2,384,667	4.07
SCHOOL ADMINISTRATION	3,497,972	5.65	3,497,972	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,915,863	14.41	8,915,863	15.22
GENERAL ADMINISTRATION	1,491,951	2.41	1,491,951	2.55
BUSINESS SERVICES	548,407	0.89	546,757	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,826,874	7.80	4,721,776	8.06
STUDENT TRANSPORTATION SERVICES	4,889,765	7.90	4,844,765	8.27
CENTRAL SERVICES	577,388	0.93	577,388	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,334,385	19.94	12,182,637	20.80
TOTAL SUPPORT SERVICES	21,250,248	34.35	21,098,500	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,353,228	7.04	4,290,631	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,615	0.06	39,615	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,392,843	7.10	4,330,246	7.39
FACILITY AQUISITION AND CONSTRUCTION SERVICES	481,794	0.78	0	0.00
DEBT SERVICE	2,586,984	4.18	0	0.00
TOTAL EXPENDITURES	61,865,043	100.00	58,580,437	100.00
FUND TRANSFER	4,965,327			
TOTAL ALL EXPENDITURES AND OTHER USES	66,830,370			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,391,091	8,500,000	1,407,091	12,484,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,639,552	0	22,529	1,617,023
CAPITAL (FIXED) ASSETS	36,513,216	1,335,852	9,093	37,839,975

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	1,089,212	0.00	0.00	0	0	1,089,212
RENEWABLE TAXES	10.18	2,415,730	2.00	12.13	3	3,319,135	5,734,865
DEBT SERVICES TAXES	0.00	0	6.05	6.05	1	798	798
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,555	0.00	0.00	0	0	180,555
TOTAL AD VALOREM TAXES	14.77	3,685,497	8.05	18.18	4	3,319,933	7,005,430
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,244,2	34	0	7,244,234
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	7,244,2	34	0	7,244,234

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-743,361	61,549	0	141,882	-1,009,615	8,072,498	6,522,953
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,546,714	-61,548	0	1,340,405	2,259,570	558,947	13,644,088
BALANCES AT END OF YEAR	8,803,353	1	0	1,482,287	1,249,955	8,631,445	20,167,041

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	<10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥30	<10	≥280
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥300	≥310	≥50	<10	≥730
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

TEM 14 - SCHOOL FOOD	SEDVIC	`_												
		-												
AVERAGE NUMBER OF BREAKFASTS		AILY	2,601			,	DA) REIMBU						\$3,011,	
VERAGE NUMBER OF LUNCHES SER			4,642				OCAL SUPP			ERVICE			\$1,285,	928
TEM 15 - EXPENDITURE	PER ST	UDENI	AND A	AVERA	GE IE	ACH	IER SAL	.ARY		4 004	-		0045.0	
NUMBER OF STREET	TUDENT								201	4-201			2015-20	
CURRENT EXPENDITURE PER S	-	- A OLUEDA	o / ' ' '							9,60				,702
AVERAGE SALARY OF ALL CLAS			,							46,15	02		46	,679
TEM 16 - EDUCATION LE	LESS THA CHELOR'S	AN	BACHE	LOR'S	MASTE DEGR	R'S	MASTER DEGREE	-	SPECIAL EDUCA	-	PH.D. ED.I		TOTAL ALL CATEGO	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	11	92.0	1	8.0	0	0.0	0	0.0	12	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	11	92.0	1	8.0	0	0.0	0	0.0	12	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	4	20.0	1	5.0	0	0.0	20	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	75.0	4	20.0	1	5.0	0	0.0	20	100
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	311 2	80.0	65 1	17.0 33.0	10 0	3.0	0	0.0	1 0	0.0		100
OTAL FT CLASSROOM TEACHE		0.0	313	67.0 80.0	66	17.0	10	3.0	0	0.0	1	0.0		100
AMERICAN INDIAN/	В	REGIST	RICAN	N BY E	ETHNIC	CITY	AND GE	E HA	WAIIAN/		ULTIPL		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 IALE 0		REGIST	RATIO	N BY E	ETHNIC		AND GE	E HA			ULTIPL RACES 0 0 0		K-12 TO ⁻ 338 309 647	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 OTAL 0	ASIAN 2 2 4	REGIST BLACK/AF AMERIO 0 0	RATIO FRICAN CAN	N BY E HISPAI LATIN 1 2 3	ETHNIC NIC/ NO V	VHITE 335 304 639	AND GE	'E HA' R PAC 0 1	WAIIAN/		0 0		338 309	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STU	ASIAN 2 2 4 JDENT R	REGIST BLACK/AF AMERIO 0 0	RATIO FRICAN CAN	N BY E HISPAI LATIN 1 2 3	ETHNIC NIC/ NO V	VHITE 335 304 639	AND GE	'E HA' R PAC 0 1	WAIIAN/		0 0		338 309	
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 OTAL 0 TEM 2 - NONPUBLIC STU	ASIAN B 2 2 4 JDENT R	REGIST BLACK/AF AMERIC 0 0 0	RATIO RICAN CAN	N BY E HISPAI LATIN 1 2 3	ETHNIC NIC/ NO V	VHITE 335 304 639	AND GE NATIV OTHE	'E HA' R PAC 0 1	WAIIAN/ CIFIC ISL		0 0 0 0		338 309 647	
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTAL OTAL TEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN B 2 2 4 JDENT R	REGIST BLACK/AF AMERIC 0 0 0 REGIST	RATION CAN RATION 3	N BY E HISPAI LATIN 1 2 3 N BY C 4 46	ETHNIC NIC/ NO V	VHITE 335 304 639 5 43	AND GE NATIV OTHE	7 E HA R PAC 0 1 1	WAIIAN/ CIFIC ISL 7 49		8 63	PI	338 309 647 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 FOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37	ASIAN 2 2 4 4 JDENT R	REGIST AMERIC 0 0 0 REGIST 2	RATION CAN STATE OF THE PROPERTY OF THE PROPER	N BY E HISPAI LATIN 1 2 3 N BY C 4 46	ETHNIC NIC/ NO V	VHITE 335 304 639 5 43	AND GE NATIVOTHE	'E HA' R PAC 0 1 1	WAIIAN/ CIFIC ISL 7 49		8 63	PI	338 309 647 K-8 TO	ΓAL
ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI	ASIAN 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT	REGIST AMERIC 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V BRADE	**STOTEMENT Color Color	AND GE NATIV OTHE	PE HA'R PACE O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 49 -12 TOT: 0 7 MEME se data we	AL BERS	RACES 0 0 0 8 63 HIP (A	PI PK-1	338 309 647 K-8 TO 415 2 TOT / 647	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/	ASIAN B 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT	REGIST AMERIC 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- RADUA	**STOTEMENT Color Color	AND GE NATIV OTHE	RE HAN	T MEME See data wee	AL BERS re collec	8 63	PI PK-1	338 309 647 K-8 TO 415 2 TOT / 647	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTAL OTAL OTAL OTAL OTAL OTAL OTAL OTAL	ASIAN B 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0	REGIST AMERIC 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0	ETHNIC/ NIC/ NIO V BRADE	VHITE 335 304 639 5 43 8 TO AVEI AVEI AVES HITE 38	AND GE NATIVE OTHER	E HAR PACE O 1 1 1 AILY HAWA PACIF	T MEME See data wee	AL BERS re collect	RACES 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TO 415 12 TOTA 647), mpublic scl	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 OTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 IALE 0	ASIAN 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0 0	REGIST AMERIC 0 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I FITENDA C HIGH ACK/AFR AMERICA 0 0	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0	ETHNIC/ NIC/ NIO V BRADE	**STES*********************************	AND GE NATIVE OTHER	AILY HAWA	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TOTA 415 647), mpublic scl	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 OTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE MALE 0	ASIAN B 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0	REGIST AMERIC 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0	ETHNIC/ NIC/ NIO V BRADE	VHITE 335 304 639 5 43 8 TO AVEI AVEI AVES HITE 38	AND GE NATIVE OTHER	E HAR PACE O 1 1 1 AILY HAWA PACIF	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TO 415 12 TOTA 647), mpublic scl	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O MALE O TOTAL O	ASIAN 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0 0 0	REGIST AMERIC 0 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I FITENDA C HIGH ACK/AFR AMERICA 0 0 0	RATIO	N BY E HISPAI LATIN 1 2 3 N BY C 4 46 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**STES*********************************	AND GE NATIVE OTHER	AILY HAWA	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TOTA 415 647), mpublic scl	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O FOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 O 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O MALE O TOTAL O ITEM 5 - NUMBER AND TY	ASIAN B 2 2 4 JDENT R 2 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0 0 0 YPE OF DDLE/ JR	REGIST AMERIC 0 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I FTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO	N BY E HISPAII LATIN 1 2 3 N BY C 4 46 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH GRADE VHITE 335 304 639 5 43 8 TO AVEI AVEI AVEI B8 80 88	AND GE NATIVE OTHER	AILY HAWA	TALLAN/ CIFIC ISL 7 49 -12 TOT. 0 MEME See data wes	AL BERS re collect	RACES 0 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TOTA 415 647), mpublic scl	ΓAL agoods.	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE O FOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 O 0 43 37 9 10 11 57 54 68 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O MALE O TOTAL O TEM 5 - NUMBER AND TY	ASIAN B 2 2 4 JDENT R 3 12 53 MBERSH DAILY AT NPUBLIC SIAN 0 0 0 0 YPE OF	REGIST AMERIC 0 0 0 0 REGIST 2 4 9-12 TC 232 HIP AT I FTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO	N BY E HISPAII LATIN 1 2 3 N BY C 4 46 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 335 304 639 5 43 8 TO AVEI AVEI AVEI B8 80 88	AND GE NATIVE OTHER	AILY HAWA	7 49 -12 TOT: 0 7 MEME See data wee	AL BERS re collect	RACES 0 0 0 0 8 63 HIP (Acted from	PI PK-1	338 309 647 K-8 TO 415 12 TOTA 647), mpublic scl 38 30 68	ΓAL agoods.

Franklin 2015-2016

ITEM 1	I - ELEMENT	ARY/SE	COND	ARY ME	MBEF	RSHIP, BY	ETHN	ICITY AN	ID GENE	DER			
	AMERICAN IND		IAN BL	ACK/AFRICA		HISPANIC/ LATINO	WHITE		VE HAWAI		NULTIPLE RACES	PK-12 1	TOTAL
FEMALE			4	850		13	657	• • • • • • • • • • • • • • • • • • • •	0		24		1,549
MALE	0	:	2	829	9	13	675		0		29		1,548
TOTAL	1		6	1,679	9	26	1,332		0		53		3,097
ITEM 2	2 - ELEMENT	ARY/SE	COND	ARY ME	MBEF	RSHIP, BY	GRAD	E					
PK	K	1	2		3	4	5		6	7	8		
251	252	249	268	3 2	219	236	219	9	218	207	244		
9	10	11	12			PK-8 TOTA	L		9-12 TO	OTAL	PI	K-12 TOT	AL
228	171	189	146	6		2,363			734	1		3,097	
	B - PUBLIC SO										SION,		
AVER/	AGE DAILY M	IEMBEF	RSHIP	(ADM), A	AND A	VERAGE	DAILY	ATTENE	DANCE (ADA)			
						PK-8			9-12			TO	ΓAL
MEMBER	RSHIP AT END OI	F SESSIO	N			2,814			852				3,666
	GE DAILY MEMBE					2,373.2			729.8			3,	102.9
	GE DAILY ATTEND					2,192.4			658.6	i		2,	851.1
ITEM 4	4 - NUMBER												
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFI AMERIC		HISPANIC/ LATINO	WH		TIVE HAW HER PACII		MULTIPL RACES	_	OTAL
FEMALE	0		0	38	8	0	3	6	0		0		74
MALE	0		0	3	3	0	2	9	0		1		63
TOTAL	0		0	7	1	0	6	5	0		1		137
ITEM 5	5 - NUMBER A	AND TY	PE OF	PUBLIC	SCH	OOLS					Cia		
ELEME	NTARY	MIDD JR. H	-	SE	CONE	ARY	СОМЕ	BINATION	I	TOTAL	_	es not repo ctober stud enrollmen	ent
	6	0			1			0		7		1	
ITEM 6	6 - PUBLIC FL	JLL-TIN	IE STA	\FF		01.4000							
		DISTR	RATORS	SCHO ADMINIST	RATOR		ERS		IONAL SPT		ORT STAFF	SI	L-TIME TAFF
FEMALE	AM INID/AL ACIZ NIAT	NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	%
	AM IND/ALASK NAT ASIAN	ŭ	0.0	0	0.0	0	0.0	0		0	0.0	0	100.
	BLACK/AFR AM	0	0.0 2.2	0	0.0	0	0.0	0		0		0	100.
	HISPANIC/LATINO	0	0.0	2	1.5 0.0	35	26.1	44 0		50 2	37.3 66.7	134	100.
	WHITE	4	1.4	4	1.4	1 135	33.3	52		89	31.4	3 284	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	47.5 0.0	52		09		204	100. 100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0		0		0	100.
	TOTAL	7						96					
	AM IND/ALASK NAT		1.7 0.0	6 0	1.4	171	40.6			141 0		420 0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0		0		0	100. 100.
													100.
													100.
													100. 100.
													100.
													100. 100.
GRAND T	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL TOTAL	0 0 4 0 0 4 11	0.0 0.0 5.5 0.0 0.0 3.3 2.0	3 0 8 0 0 11 17	6.4 0.0 11.0 0.0 0.0 9.2 3.1	7 0 33 0 0 40 211	14.9 0.0 45.2 0.0 0.0 33.3 38.9	6 0 2 0 0 8 104	0.0 2.7 0.0 0.0 6.7	31 0 26 0 0 57	0.0 35.6 0.0 0.0 47.5) ;	0 0 5 73 0 0 0 0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	20	59	25	25	24	37	211
PRINCIPALS	0	0	1	0	0	2	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	0	4	7
TOTAL	21	20	61	27	25	26	45	225

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,543,148	21.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,404,139	56.29
	RESTRICTED GRANTS-IN-AID	489,330	0.14
	REVENUE IN LIEU OF TAXES	69,005	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,415	0.02
	TOTAL STATE SOURCES	19,968,889	57.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,798,642	19.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	161,374	0.47
	TOTAL FEDERAL SOURCES	6,960,016	20.19
TOTAL REVENUE		34,472,053	100.00
OTHER SOURCES OF FU	INDS	1,460,702	
TOTAL REVENUES AND	OTHER SOURCES	35,932,755	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROGRAMS	40.400.004	0.4.00	40.400.05	
REGULAR PROGRAMS	10,498,684	31.26	10,498,684	32.84
SPECIAL EDUCATION PROGRAMS	2,870,966	8.55	2,870,966	8.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	438,414	1.31	438,414	1.37
OTHER INSTRUCTIONAL PROGRAMS	1,132,731	3.37	1,132,731	3.54
SPECIAL PROGRAMS	2,809,907	8.37	2,809,907	8.79
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,750,702	52.85	17,750,702	55.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,574,517	4.69	1,574,517	4.93
INSTRUCTIONAL STAFF SERVICES	2,481,094	7.39	2,481,094	7.76
SCHOOL ADMINISTRATION	1,678,735	5.00	1,678,735	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,734,346	17.07	5,734,346	17.94
GENERAL ADMINISTRATION	621,425	1.85	621,425	1.94
BUSINESS SERVICES	595,246	1.77	595,246	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,276,911	6.78	2,264,683	7.09
STUDENT TRANSPORTATION SERVICES	2,754,191	8.20	2,754,191	8.62
CENTRAL SERVICES	57,680	0.17	57,680	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,305,453	18.77	6,293,225	19.69
TOTAL SUPPORT SERVICES	12,039,799	35.85	12,027,571	37.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,259,644	6.73	2,178,449	6.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,267,288	6.75	2,186,093	6.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,000	0.04	0	0.00
DEBT SERVICE	1,516,316	4.51	0	0.00
TOTAL EXPENDITURES	33,586,105	100.00	31,964,366	100.00
FUND TRANSFER	1,514,281			
TOTAL ALL EXPENDITURES AND OTHER USES	35,100,386			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,907,272	0	1,451,724	3,455,548
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	687,186	5,483	3,694	688,975
CAPITAL (FIXED) ASSETS	28,230,658	92,023	407,235	27,915,446

	PARIS	SHWIDE	VIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	427,577	4.60	4.60	0	0	427,577
RENEWABLE TAXES	20.16	1,873,914	20.16	20.16	0	0	1,873,914
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	103,061	0.00	0.00	0	0	103,061
TOTAL AD VALOREM TAXES	24.76	2,404,552	24.76	24.76	0	0	2,404,552
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,897,7	16	0	4,897,716
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,897,7	16	0	4,897,716

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	328,848	0	0	54,413	-391,454	840,562	832,369
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	362	0	0	362
BALANCES AT BEGINNING OF YEAR	4,679,978	0	0	248,572	2,408,874	1,198,161	8,535,585
BALANCES AT END OF YEAR	5,008,826	0	0	303,347	2,017,420	2,038,723	9,368,316

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50			
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10			
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	itegory.				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥30	<10	<10	<10	≥70			
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10			
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10			
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10			
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40			
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥170			
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10			
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10			
AUTISM	<10	<10	<10	≥10	<10	<10	≥20			
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10			
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50			
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a set a s				
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.				
TOTAL (excluding Gifted/Talented)	<10	≥60	≥170	≥180	≥30	<10	≥440			
GIFTED	<10	<10	≥20	<10	<10	<10	≥30			
TALENTED	<10	<10	<10	<10	<10	<10	<10			

AVERAGE NUMBER OF BREAKFASTS SEI AVERAGE NUMBER OF LUNCHES SERVE ITEM 15 - EXPENDITURE PE														
		JLY	1,310	TOTA	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$1,711	,393
ITEM 15 - EYDENDITLIDE DE	D DAILY		2,378	TOTA	AL STATE	AND LO	OCAL SUPPO	ORT O	F FOOD SI	ERVICE			\$324	,344
ITEM 13 - EXPENDITORE PE	ER ST	UDENT	AND A	AVER A	GE TE	ACH	IER SAL	ARY	•					
									201	4-2015	5		2015-2	2016
CURRENT EXPENDITURE PER STU	DENT									10,40	6		1	0,321
AVERAGE SALARY OF ALL CLASSR	OOM TI	EACHERS	(exclud	ing ROT	C and Re	ehires))			42,83	3		4	2,722
ITEM 16 - EDUCATION LEV	ELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	ΩE
	ESS TH	AN DEGREE		LOR'S	MASTE DEGR		MASTER DEGREE		SPECIALI EDUCA		PH.D. ED.I		AL CATEG	L
DDINICIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0		7 100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0 100
TOTAL PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0		7 100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0		7 100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		, 100 0 100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0		7 100
FULL-TIME CLASSROOM TEACHER	S													
WITH CERTIFICATE	0	0.0	125	64.0	44	23.0	26	13.0	0	0.0	0	0.0	19	5 100
WITHOUT CERTIFICATE	0	0.0	9	56.0	6	38.0	1	6.0	0	0.0	0	0.0		6 100
TOTAL FT CLASSROOM TEACHERS	S 0	0.0	134	64.0	50	24.0	27	13.0	0	0.0	0	0.0	21	1 100
ALASKAN NATIVE AS		AMERIC	RICAN CAN	HISPA LATII		VHITE	•	RPAC	WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TC	TAL
FEMALE 0	6			_		VHITE 332 411	•						K-12 TC 356 441	TAL
FEMALE 0 MALE 0	6	AMERIO 10		LATII 2		332	•	PAC			RACES 6		356	TAL
FEMALE 0 MALE 0 TOTAL 0	6 3 9	10 20 30	CAN	2 3 5	NO V	332 411 743	•	0 0			RACES 6 4		356 441	OTAL
FEMALE 0 MALE 0 TOTAL 0	6 3 9	20 30 REGISTI	CAN	2 3 5	NO V	332 411 743	•	0 0			RACES 6 4		356 441	
FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUD	6 3 9 ENT R	AMERIO 10 20 30 REGISTI	RATIO	2 3 5 N BY (NO V	332 411 743	OTHE	0 0	CIFIC ISL	-	6 4 10		356 441 797	
TOTAL 0	6 3 9 ENT R	AMERIO 10 20 30 REGISTI 2	RATIO 3 78	2 3 5 N BY (4 46	GRADE	332 411 743 5 58	6 56	0 0 0 0	7 39		8 90	P	356 441 797 K-8 TC 611	TAL
MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 38 90 56 9 10 11	6 3 9 ENT R	AMERIO 10 20 30 REGISTI	RATIO 3 78	2 3 5 N BY (4 46	GRADE	332 411 743 5 58	ОТНЕ!	0 0 0 0	7 39		8 90	P	356 441 797 K-8 TC	TAL
MALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 38 90 56 9 10 11 53 42 41	6 3 9 ENT R 2 6	AMERIO 10 20 30 30 2 EEGISTI 2 0 9-12 TO 186	RATIO 3 78	2 3 5 N BY (4 46 SP. I	GRADE	332 411 743 5 58 TO	6 56 TAL SP. E	0 0 0 0	7 39 -12 TOT	AL	8 90	P PK-1	356 441 797 K-8 TC 611 12 TOT 797	TAL
MALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 0 38 90 56 9 10 11 53 42 41	6 3 9 ENT R 2 6 12 50	AMERIO 10 20 30 30 EEGISTI 2 0 9-12 TC 186	RATIO 3 78 STAL	2 3 5 N BY (4 46 SP. I	GRADE ED. PK- 0 SION,	332 411 743 5 58 TO	6 56 TAL SP. E	O O O	7 39 -12 TOT	AL BERSI	8 90	P PK-1	356 441 797 K-8 TC 611 12 TOT 797	TAL AL
PK3 PK4 K 1 0 38 90 56 9 10 11 53 42 41 ITEM 3 - NONPUBLIC MEME	6 3 9 ENT R 2 6 12 50	AMERIO 10 20 30 30 EEGISTI 2 0 9-12 TC 186	RATIO 3 78 STAL	2 3 5 N BY (4 46 SP. I	GRADE ED. PK- 0 SION,	332 411 743 5 58 TO	6 56 TAL SP. E	O O O	7 39 -12 TOT	AL BERSI	8 90	P PK-1	356 441 797 K-8 TC 611 12 TOT 797	TAL AL
NAME	ENT R 2 6 12 50 BERSHILY AT	### AMERIC	RATIO 3 78 TAL END O ANCE (2 3 5 N BY (4 46 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002-	332 411 743 5 58 8 TO AVE 2003 w	6 56 TAL SP. E	PACED. 9-	7 39 -12 TOT	AL BERSI	RACES 6 4 10 8 90 HIP (A	P PK-1	356 441 797 K-8 TC 611 12 TOT 797	TAL AL
TOTAL 0	6 3 9 ENT R 2 6 12 50 BERSH ILY AT	AMERIO 10 20 30 30 SEGISTI 2 0 186 HIP AT I	RATIO 3 78 PTAL END O ANCE (SCHO	LATII 2 3 5 5 N BY (4 46 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002- RADUA C/	332 411 743 5 58 8 TO AVE 2003 w	6 56 TAL SP. E	PACED. 9- AILY HAW	7 39 -12 TOT. 0	AL BERSI re collect	8 90	P PK-1	356 441 797 K-8 TC 611 12 TOT 797	AL chools.
MALE	6 3 9 ENT R 2 6 12 50 BERSH ILY AT	AMERIO 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I	RATIO 3 78 PTAL END O ANCE (SCHO	LATII 2 3 5 N BY (4 46 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	332 411 743 5 5 8 TO AVE (6 56 TAL SP. E RAGE D vas the last years	PACED. 9- AILY HAW	7 39 -12 TOT. 0	AL BERSI re collect	RACES 6 4 10 8 90 HIP (A	P PK-1	356 441 797 K-8 TC 611 12 TOT 797),	AL chools.
MALE	6 3 9 ENT R 2 6 12 50 BERSH ILY AT	AMERIO 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 3	RATIO 3 78 PTAL END O ANCE (SCHO	LATII 2 3 5 N BY (4 46 SP. I F SES (ADA) OOL GF HISPANII LATING 0 0	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	332 411 743 E 5 5 8 TO AVEI 2003 w	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	AILY ARACIF O O O O O O O O O O O O O	7 39 -12 TOT. 0	AL BERSI re collect	RACES 6 4 10 8 90 HIP (A ted from tel ACES 0 0	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic so	AL chools.
MALE	6 3 9 ENT R 2 6 12 50 BERSH ILY AT	AMERICA 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA CC HIGH ACK/AFRI AMERICA 1	RATIO 3 78 PTAL END O ANCE (SCHO	LATII 2 3 5 N BY (4 46 SP. I F SES (ADA) OOL GF HISPANIL LATING 0	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	332 411 743 E 5 5 8 TO AVE 122003 w	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	PACIFICO	7 39 -12 TOT. 0	AL BERSI re collect	RACES 6 4 10 8 90 HIP (Ated from the second	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic so	AL chools.
MALE	ENT R 2 6 12 50 BERSHILY AT	AMERIO 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 3 4	RATIO 3 78 TAL END O ANCE (SCHO	LATII 2 3 5 N BY (4 46 SP. I F SES (ADA) OOL GF HISPANII LATING 0 0 0	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	332 411 743 E 5 5 8 TO AVEI 2003 w	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	AILY ARACIF O O O O O O O O O O O O O	7 39 -12 TOT. 0	AL BERSI re collect	RACES 6 4 10 8 90 HIP (A ted from tel ACES 0 0	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic so	AL chools.
MALE	ENT R 2 6 12 50 BERSHILY AT	AMERICA 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATIO 3 78 TAL END O ANCE (SCHO	N BY (4 46 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOOL	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	332 411 743 E 5 5 8 TO AVEI 2003 w ATES HITE 12 288 40	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	AILY AILY AU AU AU AU AU AU AU AU AU A	7 39 -12 TOT. 0	AL BERSI MUL RA	RACES 6 4 10 8 90 HIP (A ted from tel ACES 0 0	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic so	AL chools.
MALE	ENT R 2 50 BERSH ILY AT PUBLICAN PE OF	AMERICA 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATIO 3 78 TAL END O ANCE (SCHO	N BY (4 46 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOOL	GRADE ED. PK- 0 SION, 2002- RADUA C/ O WH	332 411 743 E 5 5 8 TO AVEI 2003 w ATES HITE 12 288 40	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	AILY AILY AU AU AU AU AU AU AU AU AU A	7 39 12 TOT. 0 MEME se data wer	AL BERSI MUL RA	RACES 6 4 10 8 90 HIP (A ted from tel ACES 0 0	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic so 13 32 45	AL AL
NAME	ENT R 2 6 112 50 BERSHILY AT	AMERICA 10 20 30 REGISTI 2 0 9-12 TO 186 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 1 3 4 NONPU	RATIO 3 78 TAL END O ANCE (SCHO	N BY (4 46 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOOL	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH A OLS ONDAR	332 411 743 E 5 5 8 TO AVEI 2003 w ATES HITE 12 288 40	6 56 TAL SP. E RAGE D vas the last ye NATIVE OTHER I	AILY AILY AU AU AU AU AU AU AU AU AU A	7 39 -12 TOT. 0 // MEME se data well	AL BERSI MUL RA	RACES 6 4 10 8 90 HIP (A ted from tel ACES 0 0	P PK-1	356 441 797 K-8 TC 611 12 TOT 797), npublic se 13 32 45	AL AL

Grant 2015-2016

	1 - ELEMENTA AMERICAN INDI						WHITE		HAWAII		MULTIPLE	PK-12 T	ОТАІ
	ALASKAN NATI			AMERICAL		LATINO	WHILE		PACIFIC		RACES	FK-12 1	UIAL
FEMAL	E 12	1		165	5	16	1,257		0		28		1,479
MALE	4	7	,	212	2	27	1,359		2		31		1,642
TOTAL	16	8	}	377	7	43	2,616		2		59		3,121
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
40	226	245	229	2	251	236	242	23	8	232	236		
9	10	11	12			PK-8 TOTA	ı		9-12 TO	ΤΔΙ	PK	-12 TOT	AL
318	248	213	167		•	2,175	_		946	.,		3,121	
ITEM	2 DUDUC SC	НООІ	CI EM	ENITADV	ISECO		MEMBER	CHID V.		DE SES	SION		
	3 - PUBLIC SC RAGE DAILY MI										SION,		
~ V L I \	AGE DAIL! WI	LIVIDLIN	JIIIF ((ADIVI), A	NIV A	PK-8	DAIL! A	ILINDA	ع) ∟0.0 9-12	NDA)		TO	ΓΛΙ
MEMBE	ERSHIP AT END OF	SESSIO	N			2,669			1,077			_	3,746
	GE DAILY MEMBER					2,162.5			905.8				068.4
AVERA	GE DAILY ATTEND	ANCE				2,033.6			834.9			,	868.5
ITEM	4 - NUMBER O	OF PUB	LIC HI	GH SCH	IOOL (GRADUAT	ΓES						
	AMERICAN IN		SIAN B	BLACK/AFF	RICAN	HISPANIC/	WHITE	NAT	VE HAW	AIIAN/	MULTIPLE	т	OTAL
FEMAL	ALASKAN NA E 0		0	AMERIC		LATINO	70	ОТН	R PACIF	IC ISL	RACES		84
MALE	0		0	5 12		1 3	78 83		0		0 2		100
	-		0	17		3 4	აა 161		0		2		184
			v	17		-	101		U		2		104
TOTAL													
	5 - NUMBER A			PUBLIC	SCHO	OOLS					Site	s not repor	rting
ITEM	5 - NUMBER A	MIDDI	_E/		SCHO		COMBIN	IATION		TOTAL	00	tober stud	ent
ITEM	ENTARY	MIDDI JR. HI	_E/		COND			IATION			00	tober stude enrollmen	ent
ITEM		MIDDI	_E/				COMBIN 1	IATION		TOTAL 8	00	tober stud	ent
ITEM ELEM	ENTARY	MIDDI JR. HI 1 LL-TIM	_E/ GH E STA	SE FF	2	ARY	1	IATION			00	tober stud enrollmen	ent t
ITEM ELEM	ENTARY 4 6 - PUBLIC FU	MIDDI JR. HI	E STA	SE	2 DOL	ARY	1	IATION	NAL SPT	8	00	tober stud enrollmen 0	ent t
ITEM ELEM	ENTARY 4 6 - PUBLIC FU	MIDDI JR. HI 1 LL-TIM DISTRI	E STA	SE FF scho	2 DOL	ARY	1		NAL SPT	8	OC	tober stud enrollmen 0	ent t
ITEM ELEM ITEM	ENTARY 4 6 - PUBLIC FU	MIDDI JR. HI 1 LL-TIM DISTRI	E STA	SE FF SCHO ADMINIST	2 DOL RATORS	CLASSR TEACH	OOM ERS IN	STRUCTIO		8 SUPP	OCT STAFF	tober stud enrollment 0 FUL ST	ent t L-TIME AFF
ITEM ELEM ITEM	4 6 - PUBLIC FU	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO.	E STA	FF SCHO	2 DOL RATORS	CLASSR TEACH NO.	OOM ERS IN	STRUCTIO	%	8 SUPP(DRT STAFF . % 0.0	0 FUL ST	L-TIME AFF % 100.
ITEM ELEM ITEM	4 6 - PUBLIC FU AM IND/ALASK NAT	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0	E STA CT RATORS %	FF SCHO ADMINISTINO.	2 DOL RATORS %	CLASSR TEACH NO.	OOM ERS IN %	STRUCTIONO.	% 0.0	SUPPO NO.	DRT STAFF . % 0.0 0.0	0 FUL ST NO.	L-TIME AFF % 100.
ITEM ELEM ITEM	4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0	E STA CT RATORS 0.0 0.0	FF SCHO ADMINISTI NO. 0	2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	OOM IN % 0.0 0.0	ISTRUCTIO NO. 0	% 0.0 0.0	8 SUPPR NO. 0	DRT STAFF . % 0.0 0.0 41.7	FUL ST NO.	L-TIME AFF % 100. 100.
ITEM ELEM ITEM	4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0	E STA CT RATORS % 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1	2 DOL RATORS % 0.0 0.0 8.3	CLASSR TEACH NO. 0 0	00M ERS IN 0.0 0.0 33.3	NO. 0 0 2	% 0.0 0.0 16.7	8 SUPPE NO. 0	DRT STAFF . % 0.0 0.0 41.7 66.7	FUL ST NO. 0	L-TIME AFF % 100. 100. 100.
ITEM ELEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDDI JR. HI 1 LL-TIM DISTR ADMINISTF NO. 0 0 0	E STA CT RATORS 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1 0	2 DOL RATORS % 0.0 0.0 8.3 0.0	CLASSR TEACH NO. 0 0 4 1	00M IN % 0.0 0.0 33.3 33.3	NO. 0 0 2 0	% 0.0 0.0 16.7 0.0	8 SUPPO NO. 0 0 5 5 2 2	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5	FUL ST NO. 0 12 3	L-TIME AFF % 100. 100. 100. 100.
ITEM ELEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0	E STA CT RATORS % 0.0 0.0 0.0 0.0 1.3	FF SCHO ADMINISTINO. 0 0 1 0 13	2 OOL RATORS % 0.0 0.0 8.3 0.0 3.4	CLASSR TEACH NO. 0 0 4 1 158	00M IN % 0.0 0.0 33.3 33.3 41.8	NO. 0 0 2 0 45	% 0.0 0.0 16.7 0.0 11.9	8 SUPPINO 0 0 5 2 2 157	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5	tober studienrollment 0 FUL ST NO. 0 12 3 378	L-TIME AFF % 100. 100. 100. 100. 100.
ITEM ELEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 0 5	E STA CT RATORS % 0.0 0.0 0.0 1.3 0.0	FF SCHO ADMINISTINO. 0 0 1 0 13 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0	CLASSR TEACH NO. 0 0 4 1 158 0	000M IN % 0.0 0.0 33.3 33.3 41.8 0.0	NO. 0 0 2 0 45	% 0.0 0.0 16.7 0.0 11.9	8 SUPPINO 0 0 0 5 2 157 0	ORT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0	tober studienrollment 0 FUL ST NO. 0 12 3 378 0	L-TIME AFF % 100. 100. 100. 100. 100. 100.
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 1 0 13 0 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0	CLASSR TEACH NO. 0 4 1 158 0	000M IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 0.0	STRUCTION NO. 0 0 2 0 45 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0	8 SUPPI NO. 0 0 5 2 157 0 0 0	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7	0 FUL ST NO. 0 0 12 3 378 0 0 0	L-TIME **CAFF*** **100. **100. **100. **100. **100. **100. **100. **100. **100.
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 0 5 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3	FF SCHO ADMINISTI NO. 0 0 1 0 13 0 0 14	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6	CLASSR TEACH NO. 0 0 4 1 158 0 0 163	00M IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5	NO. 0 0 2 0 45 0 0 47	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0	8 SUPPR NO. 0 0 5 2 157 0 0 164	OCT STAFF . % . 0.0 . 0.0 41.7 . 66.7 . 41.5 . 0.0 . 0.0 . 41.7 . 0.0	0 FUL ST NO. 0 12 3 378 0 0 393	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDDI JR. HI 1 LL-TIM DISTR ADMINISTF NO. 0 0 0 0 5 0 0 5	E STA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0	FF SCHO ADMINISTINO. 0 0 1 1 0 13 0 0 14 0 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0	CLASSR TEACH NO. 0 0 4 1 158 0 0 163	00M ERS IN 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0	NO. 0 0 2 0 45 0 47 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0	8 SUPPR NO. 0 0 5 2 157 0 0 164	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0	0 FUL ST NO. 0 0 12 3 378 0 0 0 393 0	L-TIME AFF AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 5 0 0 5 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1 0 13 0 0 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 4 1 158 0 0 163 0 0 2	00M ERS IN 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0 66.7	NO. 0 0 2 0 45 0 47 0 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0 0.0	8 SUPPR NO. 0 0 5 2 157 0 164 0 0 1 1	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0 0.0 33.3	0 FUL ST NO. 0 0 12 3 378 0 0 393 0 0 3 3 3	L-TIME AFF
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1 0 13 0 0 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 4 1 158 0 0 163 0 0 2 0	000M IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0 66.7 0.0 0.0	STRUCTION NO. 0 0 2 0 45 0 0 47 0 0 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0 0.0 0.0	8 SUPPI NO. 0 0 5 2 157 0 0 164 0 0 1	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0 0.0 33.3 0.0	tober studienrollment 0 FUL ST NO. 0 12 3 378 0 0 393 0 0 3 0	LL-TIME ** **AFF ** **100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100.
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1 0 13 0 0 14 0 0 0 0 0 0 16	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0 0.0 17.6	CLASSR TEACH NO. 0 0 4 1 158 0 0 163 0 0 2 0 41	000M IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0 66.7 0.0 45.1	STRUCTION NO. 0 0 2 0 45 0 47 0 0 0 0 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0 0.0 0.0 0.0	8 SUPPH NO. 0 0 5 2 157 0 0 164 0 0 1 34	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0 0.0 33.3 0.0 37.4	tober studienrollment 0 FUL ST NO. 0 0 12 3 378 0 0 393 0 0 391	L-TIME **AFF ** % 100. 100. 100. 100. 100. 100. 100. 10
ITEM ELEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDDI JR. HI 1 LL-TIM DISTRI NO. 0 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHO ADMINISTINO. 0 0 1 0 13 0 0 14 0 0 0 0 0 0 16 0 0 0 16 0 0 0 0 0 0 0 0	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0 0.0 17.6 0.0	CLASSR TEACH NO. 0 0 4 1 158 0 0 163 0 0 2 0 41 0	00M ERS IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0 66.7 0.0 45.1 0.0 0.0	STRUCTION NO. 0 0 2 0 45 0 47 0 0 0 0 0 0 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0 0.0 0.0 0.0 0.0	8 SUPPRI NO. 0 0 5 2 157 0 0 164 0 0 34	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0 0.0 33.3 0.0 37.4 0.0	tober studienrollment 0 FUL ST NO. 0 12 3 378 0 0 393 0 91 0	L-TIME ** **AFF ** 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100. 100.
ITEM ITEM	ENTARY 4 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 LL-TIM DISTRI ADMINISTE NO. 0 0 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0	ESTA CT RATORS % 0.0 0.0 0.0 1.3 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 1 0 13 0 0 14 0 0 0 0 0 0 16	2 DOL RATORS % 0.0 0.0 8.3 0.0 3.4 0.0 0.0 3.6 0.0 0.0 0.0 17.6	CLASSR TEACH NO. 0 0 4 1 158 0 0 163 0 0 2 0 41	000M IN % 0.0 0.0 33.3 33.3 41.8 0.0 0.0 41.5 0.0 0.0 66.7 0.0 45.1	STRUCTION NO. 0 0 2 0 45 0 47 0 0 0 0 0 0	% 0.0 0.0 16.7 0.0 11.9 0.0 0.0 12.0 0.0 0.0 0.0 0.0	8 SUPPH NO. 0 0 5 2 157 0 0 164 0 0 1 34	DRT STAFF . % 0.0 0.0 41.7 66.7 41.5 0.0 0.0 41.7 0.0 33.3 0.0 37.4 0.0 0.0 0.0	tober studienrollment 0 FUL ST NO. 0 0 12 3 378 0 0 393 0 0 391	L-TIME **AFF ** 100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	45	18	55	21	22	26	19	206			
PRINCIPALS	0	0	0	1	0	5	3	9			
ASSISTANT PRINCIPALS	0	0	1	1	1	2	3	8			
TOTAL	45	18	56	23	23	33	25	223			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,868,292	20.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,913,740	65.99
	RESTRICTED GRANTS-IN-AID	430,962	0.13
	REVENUE IN LIEU OF TAXES	102,460	0.31
	REVENUE FOR/ON BEHALF OF LEA	1,006	0.00
	TOTAL STATE SOURCES	22,448,168	67.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,386,849	10.20
	REVENUE IN LIEU OF TAXES	393,988	1.19
	REVENUE FOR/ON BEHALF OF LEA	109,432	0.33
	TOTAL FEDERAL SOURCES	3,890,269	11.72
TOTAL REVENUE		33,206,729	100.00
OTHER SOURCES OF F	UNDS	3,743,795	
TOTAL REVENUES AND	OTHER SOURCES	36,950,524	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITUR
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECCHANG	10.004.504	05.00	10.004.504	07.40
REGULAR PROGRAMS	10,804,524	35.33	10,804,524	37.12
SPECIAL EDUCATION PROGRAMS	3,005,031	9.83	3,005,031	10.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	897,069	2.93	890,103	3.06
OTHER INSTRUCTIONAL PROGRAMS	730,584	2.39	730,584	2.51
SPECIAL PROGRAMS	501,710	1.64	501,710	1.72
ADULT/CONTINUING EDUCATION PROGRAMS	14,308	0.05	14,308	0.05
TOTAL INSTRUCTION	15,953,226	52.16	15,946,260	54.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,392,977	4.55	1,392,977	4.79
INSTRUCTIONAL STAFF SERVICES	1,380,259	4.51	1,380,259	4.74
SCHOOL ADMINISTRATION	1,991,111	6.51	1,991,111	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,764,347	15.58	4,764,347	16.37
GENERAL ADMINISTRATION	655,624	2.14	655,624	2.25
BUSINESS SERVICES	450,857	1.47	450,857	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,402,943	7.86	2,396,443	8.23
STUDENT TRANSPORTATION SERVICES	2,758,938	9.02	2,758,938	9.48
CENTRAL SERVICES	199,592	0.65	199,592	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,467,954	21.15	6,461,454	22.20
TOTAL SUPPORT SERVICES	11,232,301	36.73	11,225,801	38.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,923,004	6.29	1,923,004	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,741	0.05	14,741	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,937,745	6.34	1,937,745	6.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	312,400	1.02	0	0.00
DEBT SERVICE	1,148,055	3.75	0	0.00
TOTAL EXPENDITURES	30,583,727	100.00	29,109,806	100.00
FUND TRANSFER	3,785,283			
TOTAL ALL EXPENDITURES AND OTHER USES	34,369,010			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,465,000	0	635,000	11,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,225,330	54,496	75,910	1,203,916
CAPITAL (FIXED) ASSETS	38,953,461	411,589	881,893	38,483,157

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.62	281,678	0.00	0.00	1	0	281,678
RENEWABLE TAXES	23.03	1,652,518	2.00	16.18	8	0	1,652,518
DEBT SERVICES TAXES	81.00	1,536,239	18.00	35.00	3	0	1,536,239
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	90,392	0.00	0.00	0	0	90,392
TOTAL AD VALOREM TAXES	109.65	3,564,754	20.00	51.18	12	0	3,564,754
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,521,4	48	0	2,521,448
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,521,4	48	0	2,521,448

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	257,841	0	0	25,335	346,274	1,952,064	2,581,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,643,836	0	0	1,511,605	1,664,871	1,202,201	11,022,513
BALANCES AT END OF YEAR	6,901,677	0	0	1,536,940	2,011,145	3,154,265	13,604,027

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥130	≥10	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page		-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	i II-viii ior iurtrier ex	ріапаціоп.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥250	≥200	≥20	<10	≥540
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF BREAKFASTS SER	0\/ED D	NII V	882) TOT:		AL (110	DA) DE.: :c:	IDCC: (-NIT				04.40 0	275
						•	DA) REIMBI						\$1,128	
AVERAGE NUMBER OF LUNCHES SERVEI			2,152	1017			OCAL SUPP		FOOD SI	ERVICE			\$813	754
TEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	EACH	IER SAL	.ARY						
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER STUI	DENT									9,01	13		9	,327
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHERS	(exclud	ding ROTO	C and R	ehires)				42,58	37		4	,875
TEM 16 - EDUCATION LEV	ELS (OF PUB	LIC SC	CHOOL	STAF	F							TOTAL	ΩE
	ESS TH LOR'S	AN DEGREE		ELOR'S GREE	MASTE DEGF		MASTE! DEGREE		PECIALI EDUCA		PH.D. ED.I		ALL	
DDINICIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	ç	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
OTAL PRINCIPALS	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	=	4	50.0	0	0.0	0	0.0	,	400
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0		100
WITHOUT CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS		0.0	ŭ	0.0	4	50.0	4	30.0	U	0.0	U	0.0		100
WITH CERTIFICATE	5 1	1.0	131	75.0	35	20.0	5	3.0	3	2.0	0	0.0	175	100
WITHOUT CERTIFICATE	1	3.0	27	87.0	3	10.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACHERS	2	1.0	158	77.0	38	18.0	5	2.0	3	1.0	0	0.0	206	100
AMERICAN INDIAN/ ALASKAN NATIVE AS		REGISTI BLACK/AF AMERIO n/a	RATIO RICAN	PUBLION BY E HISPAI LATIN n/a	ETHNIO		AND GI	/E HA\	R VAIIAN/ IFIC ISL		ULTIPLI RACES n/a	≣ ,	(-12 TO n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n	IAN	BLACK/AF AMERIC	RATIO RICAN	N BY E HISPAI LATIN	ETHNIO	CITY WHITE	AND GI	/E HA\ R PAC	VAIIAN/		RACES	Ē ,		ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n	ilAN n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RATIO RICAN CAN	ON BY E HISPAI LATIN n/a n/a n/a	ETHNI(NIC/ NO	CITY WHITE n/a n/a n/a	AND GI	/E HA\ R PAC n/a n/a	VAIIAN/		n/a n/a	■	n/a n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDI	SIAN n/a n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RATIO RICAN CAN	ON BY E HISPAI LATIN n/a n/a n/a	ETHNI(NIC/ NO	CITY WHITE n/a n/a n/a	AND GI	/E HA\ R PAC n/a n/a	VAIIAN/		n/a n/a		n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE n/a n OTAL n/a n TEM 2 - NONPUBLIC STUDI	EIAN n/a n/a n/a ENT F	BLACK/AF AMERIO n/a n/a n/a REGISTI	RATIO RICAN CAN	HISPAI LATIN n/a n/a n/a	ETHNIC NIC/ NO \	WHITE n/a n/a n/a	AND GI NATIV OTHE	/E HAV R PAC n/a n/a n/a	VAIIAN/ IFIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 n/a n/a n/a n/a	in/a n/a n/a m/a ENT F	BLACK/AF AMERIC n/a n/a n/a REGISTI 2	RATIO RICAN CAN RATIO 3 n/a	HISPAI LATIN n/a n/a n/a ON BY C	ETHNIC/ NIC/ NO N	WHITE n/a n/a n/a 5 n/a	AND GI NATIN OTHE	/E HAV R PAC n/a n/a n/a	VAIIAN/ IFIC ISL 7 n/a		n/a n/a n/a n/a	Pi	n/a n/a n/a 	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n FOTAL n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 1	in/a h/a h/a ENT F	REGISTI 2 /a 9-12 TO	RATIO RICAN CAN RATIO 3 n/a	HISPAI LATIN n/a n/a n/a ON BY C	ETHNIC NIC/ NO N	WHITE n/a n/a n/a 5 n/a	AND GI NATIV OTHE	/E HAV R PAC n/a n/a n/a	VAIIAN/ IFIC ISL 7 n/a 12 TOT		n/a n/a n/a n/a	Pi	n/a n/a n/a n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 1 n/a n/a n/a n/a n	EIAN A/a A/a ENT F A/a	REGISTI 2 9-12 TO	RATIO RICAN CAN RATIO 3 n/a	HISPAI LATIN n/a n/a n/a ON BY C	GRADI	WHITE n/a n/a n/a = 5 n/a	AND GI NATIV OTHE	/E HAV R PAC n/a n/a n/a	VAIIAN/ IFIC ISL 7 n/a 12 TOT	AL	RACES n/a n/a n/a 8 n/a	PI PK-1	n/a n/a n/a n/a (-8 TO n/a 2 TOT	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE IN/A IN/A IN/A FOTAL IN/A TEM 2 - NONPUBLIC STUDI PK3 IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	ENT F	REGISTI 2 /a 9-12 TO n/a HIP AT E	RATIO RICAN RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	GRADI	WHITE n/a n/a n/a	AND GI NATIN OTHE	PED. 9-	VAIIAN/ IFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOT/ n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 1 n/a n/a n/a n/a n	ENT F	REGISTI 2 /a 9-12 TO n/a HIP AT E	RATIO RICAN RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	GRADI	WHITE n/a n/a n/a	AND GI NATIV OTHE	PED. 9-	VAIIAN/ IFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOT/ n/a	ΓAL
ALASKAN NATIVE AS FEMALE	ENT F	REGISTI 2 /a 9-12 TO n/a HIP AT E	RATIO RICAN RATIO 3 n/a DTAL END O	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	ETHNIC/ NO V BRADI ED. PK n/a SION,	CITY WHITE n/a n/a n/a 5 n/a -8 TO	AND GINATIVE OTHE	PED. 9-	VAIIAN/ IFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOT/ n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE	ENT F I2 I/a BERSI ILY A	REGISTI 2 /a 9-12 TO //a HIP AT E TTENDA	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA)	ETHNIC/ NO V BRADI ED. PK n/a SION, 2002	CITY WHITE n/a n/a n/a 5 n/a -8 TO	AND GINATIVE OTHE	PED. 9- n/a n/a n/a DAILY	7 n/a 12 TOT	AL BERS	RACES n/a n/a n/a 8 n/a sHIP (A	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOT/ n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE	ENT F 12 1/a BERSI LY A PUBLI BL	REGISTI 2 /a 9-12 TO n/a HIP AT E	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	HISPAI LATIN n/a n/a n/a ON BY C 4 n/a SP. E	ETHNIC/ NO V BRADI ED. PK n/a SION, 2002	CITY WHITE n/a n/a n/a 5 n/a -8 TO	AND GINATIVE OTHE	PED. 9- DAILY ear thes	7 n/a 12 TOT	AL BERS e collec	n/a n/a n/a 8 n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOT/ n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F I2 I/a BERSI ILY A	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	HISPANIC	ETHNIC/ NO V BRADI ED. PK n/a SION, 2002: RADUA C/ WI	WHITE n/a n/a n/a 5 n/a -8 TO	AND GINATIVE OTHER	PED. 9- DAILY ear thes	7 n/a 12 TOT	BERS Per collect	RACES n/a n/a n/a 8 n/a SHIP (A	PI PK-1 DM)	n/a n/a n/a K-8 TO n/a 2 TOT/ n/a public sc	TAL Alchinools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE	ENT F I2 I/a BERSI ILY A PUBLI N	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	HISPANIC ON BY E HISPANIC A N/a n/a n/a N/B ON BY C 4 n/a SP. E OF SESS (ADA)	ETHNIC/ NO V BRADI ED. PK n/a SION, 2002- RADUA C/ WH	WHITE n/a n/a n/a 5 n/a -8 TO AVEI -2003 w	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT	AL BERS MUI RA	RACES n/a n/a n/a 8 n/a SHIP (A	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc TOTA n/a n/a	TAL AL	
AMERICAN INDIAN/ ALASKAN NATIVE MALE	ENT F I2 I/a BERSI ILY A	REGISTI 2 /a 9-12 TO n/a TTENDA C HIGH ACK/AFRI AMERICA n/a	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	PR SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a	ETHNIC/ NO V BRADI SION, 2002- RADUAC/ WI	NHITE n/a n/a n/a s 5 n/a -8 TO AVEI -2003 wa ATES HITE n/a	AND GINATIVE AND GINATIVE AND GINE PALLY ear thes HAWA PACIF n/a	7 n/a 12 TOT	AL MUI RA r	RACES n/a n/a n/a 8 n/a SHIP (A LTIPLE ACES n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc	TAL AL	
AMERICAN INDIAN/ ALASKAN NATIVE ASSEMALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NA	ENT F I2 I/a BERSI ILY A	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	PN BY E HISPAII n/a n/a n/a N/B PN BY C 4 n/a SP. E PF SESS (ADA) DOL GR HISPANIC LATINO n/a n/a n/a	ED. PK- n/a SION, 2002- RADUA C/ WH	CITY WHITE n/a n/a n/a 5 n/a -8 TOT AVEI -2003 wa ATES HITE n/a n/a	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT	AL MUI RA r	RACES n/a n/a n/a 8 n/a sHIP (A cted from to	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc TOTA n/a n/a	TAL AL	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NA	ENT F I2 BERSI ILY A PUBLI N	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	PIN BY E HISPAII n/a n/a n/a n/a N/B PIN BY C 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO n/a n/a n/a SCHOO SCHOO	ED. PK- n/a SION, 2002- RADUA C/ WH	WHITE n/a n/a n/a 5 n/a -8 TOT AVEI -2003 wa ATES HITE n/a n/a n/a	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT	MUI RA r	RACES n/a n/a n/a 8 n/a sHIP (A cted from to	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc TOTA n/a n/a	TAL mools.	
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	ENT F I2 I/a BERSI ILY A PUBLI N E OF LE/ JF	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a n/a NONPU	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	PIN BY E HISPAN IN/A I	ETHNIC/ NO V BRADI ED. PK- n/a SION, 2002- RADUA C/ WH	WHITE n/a n/a n/a 5 n/a -8 TOT AVEI -2003 wa ATES HITE n/a n/a n/a	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT. a MEME e data wes	MUI RA r	RACES n/a n/a n/a 8 n/a sHIP (A cted from to	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a n/a n/a n/a n/a TOTA	TAL inools.	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/A NALE N/A NALE N/A NALE N/A NALE N/A NA	ENT F I2 BERSI ILY A PUBLI N	BLACK/AF AMERIC n/a n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a n/a NONPU	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO	PIN BY E HISPAN IN/A I	ETHNIC/ NO NO SED. PKA n/a SION, 2002- RADUA C/ WH	WHITE n/a n/a n/a 5 n/a -8 TOT AVEI -2003 wa ATES HITE n/a n/a n/a	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT	MUI RA r	RACES n/a n/a n/a 8 n/a sHIP (A cted from to	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc TOTA n/a n/a n/a	TAL mools.	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	ENT F I2 I/a BERSI ILY A PUBLI N E OF LE/ JF n/a	BLACK/AF AMERIC n/a n/a REGISTI 2 /a 9-12 TO n/a HIP AT E TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPU R.HIGH	RATIO RICAN RATIO 3 n/a TAL END O ANCE SCHO CAN I	N BY E HISPAII n/a n/a n/a N BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOOL SECO	ETHNIC/ NO NO SERADIO	WHITE n/a n/a n/a 5 n/a -8 TOT AVEI -2003 wa ATES HITE n/a n/a n/a	AND GINATIVE AND GINATIVE AND GINE FED. 9- DAILY ear these HAWA PACIF n/a n/a	7 n/a 12 TOT. a MEME e data wes	MUI RA r	RACES n/a n/a n/a 8 n/a SHIP (A LTIPLE ACES n/a n/a	PI PK-1 DM)	n/a n/a n/a (-8 TO n/a 2 TOTA n/a , public sc TOTA n/a n/a n/a n/a	TAL mools	

Iberia 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	ECOND	ARY MEM	IBER	SHIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICA AMERICAN	AN F	HISPANIC/ LATINO	WHITE		E HAWAII PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 13	2	234	2,894		278	3,064		0		175		6,658
MALE	8	2	246	2,982		318	3,315		0		173		7,042
TOTAL			480	5,876		596	6,379		0		348	1	13,700
ITEM	2 - ELEMENTA	ARY/SE	ECOND	ARY MEM	IBER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
476	1,023	1,134	1,05	50 1,10	03	1,036	1,002	99	91	1,039	978		
9	10	11	12	!	ı	PK-8 TOTA	L		9-12 TC	TAL	P	K-12 TOT	AL
1,229	9 1,014	851	774	1		9,832			3,868	3		13,700	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SEC	ONDARY I	IEMBER	SHIP A	T END	OF SES	SSION,		
AVER	AGE DAILY M	EMBE	RSHIP	(ADM), AN	ND A	VERAGE I	DAILY AT	TENDA	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END OF		NC			12,604			4,697			1	7,301
	GE DAILY MEMBEI	_				9,756.7			3,767.8			•	,524.5
	GE DAILY ATTEND					9,335.5			3,464.8			12,	,800.3
ITEM	4 - NUMBER (AMERICAN IN	-				GRADUAT HISPANIC/	_		IVE 11414/		MIII TIDI	- т	OTAL
	ALASKAN NA		ASIAN I	BLACK/AFRI AMERICA		LATINO	WHITE		IVE HAW. ER PACIF		MULTIPL RACES	-	OTAL
FEMAL	E 0		11	158		11	192		0		1		373
MALE	0		16	131		8	203		0		0		358
TOTAL	0		27	289		19	395		0		1		731
ITEM	5 - NUMBER A	ND TY		PUBLIC S	SCHO	OOLS						tes not repo	
ELEM	ENTARY		HIGH	SEC	OND	ARY	COMBIN	IATION		TOTA	AL C	october stud enrollmen	
	17	3	3		5		0			25		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
			TRATORS	SCHOO ADMINISTRA	ATORS			ISTRUCTIO			PORT STAFF		ΓAFF
		NO.		NO.	%	NO.	%	NO.	%	N		NO.	%
FEMALE	AM IND/ALASK NAT	Ū		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	ASIAN BLACK/AFR AM	0		0 9	0.0 1.8	4 181	66.7 36.9	0 98	0.0 20.0	19	2 33.3 94 39.6	6 490	100. 100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	90	0.0		1 100.0	490	100.
	WHITE	11		24	2.3	599	56.5	236	22.2	19		1.060	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0	10	0 0.0	0	100
	MULTI RACES	0		0	0.0	0	0.0	0	0.0		0 0.0	0	100
	TOTAL	19		33	2.1	784	50.4	334	21.4	38		1,557	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	BLACK/AFR AM	1	0.9	3	2.6	48	41.4	11	9.5	5	3 45.7	116	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	WHITE	6	2.9	15	7.3	114	55.6	10	4.9	6	30 29.3	205	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	7	2.2	18	5.6	162	50.2	21	6.5	11	5 35.6	323	100.
GRANE	TOTAL	26	1.4	51	2.7	946	50.3	355	18.9	50	26.7	1,880	100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	185	75	227	123	128	84	124	946
PRINCIPALS	0	0	2	5	2	14	4	27
ASSISTANT PRINCIPALS	0	0	1	2	9	2	3	17
TOTAL	185	75	230	130	139	100	131	990

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,298,623	33.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,474,631	51.94
	RESTRICTED GRANTS-IN-AID	839,816	0.06
	REVENUE IN LIEU OF TAXES	459,528	0.31
	REVENUE FOR/ON BEHALF OF LEA	22,985	0.02
	TOTAL STATE SOURCES	77,796,960	52.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	390,676	0.27
	RESTRICTED GRANTS-IN-AID	19,104,129	12.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	643,314	0.44
	TOTAL FEDERAL SOURCES	20,138,119	13.68
TOTAL REVENUE		147,233,702	100.00
OTHER SOURCES OF F	UNDS	10,396,078	
TOTAL REVENUES AND	OTHER SOURCES	157,629,780	
		• •	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,343,344	29.20	46,343,344	34.96
SPECIAL EDUCATION PROGRAMS	17,355,730	10.94	17,355,730	13.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,590,385	2.26	3,565,585	2.69
OTHER INSTRUCTIONAL PROGRAMS	2,251,970	1.42	2,251,970	1.70
SPECIAL PROGRAMS	7,479,861	4.71	7,479,861	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	77,021,290	48.53	76,996,490	58.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,882,632	4.34	6,882,632	5.19
INSTRUCTIONAL STAFF SERVICES	5,504,376	3.47	5,504,376	4.15
SCHOOL ADMINISTRATION	6,138,222	3.87	6,138,222	4.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,525,230	11.67	18,525,230	13.97
GENERAL ADMINISTRATION	2,503,838	1.58	2,503,838	1.89
BUSINESS SERVICES	1,502,243	0.95	1,502,243	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,807,412	8.70	13,767,242	10.39
STUDENT TRANSPORTATION SERVICES	8,592,559	5.41	8,592,559	6.48
CENTRAL SERVICES	769,728	0.49	574,936	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,175,780	17.12	26,940,818	20.32
TOTAL SUPPORT SERVICES	45,701,010	28.80	45,466,048	34.30
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,653,377	6.08	9,485,444	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	614,894	0.39	614,894	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,268,271	6.47	10,100,338	7.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,621,879	7.95	0	0.00
DEBT SERVICE	13,081,596	8.24	0	0.00
TOTAL EXPENDITURES	158,694,046	100.00	132,562,876	100.00
FUND TRANSFER	731,684			
TOTAL ALL EXPENDITURES AND OTHER USES	159,425,730			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	107,790,101	9,702,000	4,612,173	112,879,928
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,957,551	132,636	0	5,090,187
CAPITAL (FIXED) ASSETS	133,967,628	25,101,245	20,565,854	138,503,019

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,742,370	0.00	0.00	0	0	2,742,370
RENEWABLE TAXES	6.15	3,773,089	0.00	0.00	0	0	3,773,089
DEBT SERVICES TAXES	21.90	13,435,620	0.00	0.00	0	0	13,435,620
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	438,053	0.00	0.00	0	0	438,053
TOTAL AD VALOREM TAXES	32.52	20,389,132	0.00	0.00	0	0	20,389,132
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	25,944,4	39	0	25,944,439
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	25,944,4	39	0	25,944,439

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-863,979	0	0	1,042,261	-45,940	-1,928,292	-1,795,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	51,033,267	0	0	4,645,071	8,816,722	4,077,973	68,573,033
BALANCES AT END OF YEAR	50,169,288	0	0	5,687,332	8,770,782	2,149,681	66,777,083

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥90	≥20	<10	≥170
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥320	≥80	<10	<10	≥510
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥200	≥30	<10	≥370
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
AUTISM	<10	≥30	≥80	≥70	≥10	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥180	≥750	≥600	≥100	<10	≥1650
GIFTED	<10	<10	≥50	≥120	<10	<10	≥180
TALENTED	<10	<10	≥30	≥150	≥10	<10	≥200

ITEM 14 - SCHOOL FOOD SE	ERVIC	Œ												
AVERAGE NUMBER OF BREAKFASTS SER		_	5,794	TOT *	U ECDED	AL (110)	DA) DEI 10.	IDCE*	ENIT				67.000	724
AVERAGE NUMBER OF BREAKFASTS SER AVERAGE NUMBER OF LUNCHES SERVEI			11,455			•	DA) REIMBU			ED. "			\$7,909	
							OCAL SUPP			EKVICE	:		\$2,015	572
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY.			_		00:-	• • •
OUDDENT EVDENDITUDE DEC CE	>=+:=								201	4-201			2015-2	
CURRENT EXPENDITURE PER STUI										9,54			9	,676
AVERAGE SALARY OF ALL CLASSR										48,67	71		48	3,102
ITEM 16 - EDUCATION LEVI						-							TOTAL	
	SS THA	AN DEGREE			MASTE DEGR		MASTER DEGREE	_	SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0.0	2	7.0	22	81.0	3	11.0	0	0.0	0	0.0	27	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	2	7.0	22	81.0	3	11.0	0	0.0	0	0.0		100
ASSISTANT PRINCIPALS	0	0.0	•	40.0	4.4	05.5		0.0	_	10.0	^	0.0	4-	
WITH CERTIFICATE	0	0.0	3 0	18.0 0.0	11	65.0 0.0	1	6.0	2	12.0	0	0.0		' 100) 100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	3	18.0	11	65.0	1	6.0	_	12.0	0	0.0		100
FULL-TIME CLASSROOM TEACHERS		0.0						0.0	_		ŭ	0.0		
WITH CERTIFICATE	2	0.0	812	87.0	104	11.0	12	1.0	2	0.0	0	0.0	932	100
WITHOUT CERTIFICATE	0	0.0	9	64.0	5	36.0	0	0.0	0	0.0	0	0.0	14	100
TOTAL FT CLASSROOM TEACHERS	2	0.0	821	87.0	109	12.0	12	1.0	2	0.0	0	0.0	946	100
AMERICAN INDIAN/ ALASKAN NATIVE AS	IAN B	REGISTI BLACK/AF AMERIO	RICAN CAN	N BY I	ETHNIC	CITY	AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2	В	REGISTI BLACK/AF	RATIO FRICAN CAN	N BY I	ETHNIC	CITY	AND GE	E HA	WAIIAN/				K-12 TO 1048 1026	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2 MALE 5 1	IAN 26	REGISTI BLACK/AF AMERIO 147	RATIO FRICAN CAN 7	N BY I HISPA LATII	ETHNIC NIC/ NO V	CITY VHITE 816	AND GE	'E HA R PAC	WAIIAN/		RACES 36		1048	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2 MALE 5 1 TOTAL 18 4	IAN 26 4 4 10	REGISTI BLACK/AF AMERIO 147 135 282	RATIO FRICAN CAN 7	N BY I HISPA LATII 10 8 18	ETHNIC NIC/ NO V	VHITE 816 839 1655	AND GE	E HA R PAC 0 2	WAIIAN/		36 23		1048 1026	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2 MALE 5 1 TOTAL 18 4	IAN 26 4 40 ENT R	REGISTI BLACK/AF AMERIO 147 135 282	RATIO FRICAN CAN 7	N BY I HISPA LATII 10 8 18	ETHNIC NIC/ NO V	VHITE 816 839 1655	AND GE	E HA R PAC 0 2	WAIIAN/		36 23	.	1048 1026	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2 MALE 5 1 TOTAL 18 4 ITEM 2 - NONPUBLIC STUDI	IAN 26 4 40 ENT R	REGISTI BLACK/AF AMERIO 147 135 282 REGISTI	RATIO	N BY I HISPA LATII 10 8 18	ETHNIC NIC/ NO V	VHITE 816 839 1655	AND GE NATIV OTHE	VE HA R PAC 0 2 2	WAIIAN/ CIFIC ISL		36 23 59	.	1048 1026 2074	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 2 MALE 5 1 TOTAL 18 4 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139	IAN Pe6 14 10 ENT R	REGISTI BLACK/AF AMERIO 147 135 282 REGISTI	RATION FRICAN CAN 7 5 2 RATION 3 147	N BY I HISPA LATII 10 8 18 N BY (4 151	ETHNIC NIC/ NO V	NHITE 816 839 1655 5 132	AND GE NATIV OTHE	7E HA R PAC 0 2 2	WAIIAN/ CIFIC ISL 7 155		8 RACES	P	1048 1026 2074 PK-8 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 1 TOTAL 18 ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 32 142 146 139 9 10 11 1	ENT R	REGISTI BLACK/AF AMERIO 147 135 282 REGISTI 2	RATION FRICAN CAN 7 5 2 RATION 3 147	N BY I HISPA LATII 10 8 18 N BY (4 151	ETHNIC NIC/ NO V	NHITE 816 839 1655 5 132	AND GE NATIV OTHE	7E HA R PAC 0 2 2	WAIIAN/ CIFIC ISL 7 155		8 RACES	P	1048 1026 2074 PK-8 TO 1475	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 32 142 146 139 9 10 11 152 160 149 15	ENT R 2 2 38	REGISTI BLACK/AF AMERIO 147 135 282 REGISTI 2 35 9-12 TO 599	RATION FRICAN 7 5 2 RATION 3 147 DTAL	N BY I HISPA LATII 10 8 18 N BY 0 4 151 SP. I	GRADE	VHITE 816 839 1655 5 132	AND GE NATIV OTHE	7E HA R PAC 0 2 2	7 155 12 TOT	'AL	8 146	P PK-	1048 1026 2074 PK-8 TO 1475 12 TOT 2074	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 32 142 146 139 9 10 11 152 160 149 15	ENT R 2 2 38	REGISTI BLACK/AF AMERIO 147 135 282 REGISTI 2 35 9-12 TO 599	RATION FRICAN 7 5 2 RATION 3 147 DTAL	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I	GRADE ED. PK- O SION,	VHITE 816 839 1655 5 132 8 TO	AND GE NATIV OTHE	PAILY	WAIIAN/CIFIC ISL 7 155 -12 TOT	AL	8 146	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 2074	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDIO PK3 PK4 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT R 2 3 2 38 ERSH	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TO 599 HIP AT I	RATIONERICAN CAN 7 5 2 RATION 3 147 DTAL OTAL OTAL OTAL OTAL	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I	GRADE ED. PK- 0 SION, 2002-	**STOTAL STOTE	AND GE NATIV OTHE	PAILY	WAIIAN/CIFIC ISL 7 155 -12 TOT	AL	8 146	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 2074	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 1 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 1 152 160 149 1: ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT R 2 38 ERSH	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TO 599 HIP AT I	RATIONERICAN CAN 7 5 2 RATION 3 147 DTAL OTAL ANCE (N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I	GRADE BED. PK- SION, 2002- RADUAC	**************************************	AND GE NATIV OTHE	PE HAR PACE 0 2 2 AILY	7 155 12 TOT 0 7 MEMI se data we	SERS	8 146	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 2074	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA	ENT R 2 38 ERSH LY AT	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TO 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIONERICAN CAN 7 5 2 RATIONERICAN THE PROPERTY OF THE PROPER	N BY I HISPA LATII 10 8 18 N BY (4 154 SP. I F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 816 839 1655 5 132 8 TO AVEI AVEI	AND GE NATIVE 6 150 TAL SP. E RAGE D vas the last ye	PE HAW	7 155 12 TOT 0 7 MEMI See data we	SERS re collect	RACES 36 23 59 8 146 SHIP (Acted from	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 1),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 1 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ENT R 2 38 ERSH LY AT	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TC 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11	RATIONERICAN CAN 7 5 2 RATIONERICAN THE PROPERTY OF THE PROPER	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OOL GF HISPANII LATING	GRADE ED. PK- O SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9- AILY HAW. PACIF	7 155 12 TOT 0 7 MEMI See data we	SERS re collec	RACES 36 23 59 8 146 SHIP (Acted from	P PK-	1048 1026 2074 PK-8 TO 1475 12 TOTA 2074 D), popublic sc	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 TOTAL 18 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 152 160 149 13 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI STEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE 1 3 MALE 1 0	ENT R 2 38 ERSH LY AT	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TC 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11 5	RATIONERICAN CAN 7 5 2 RATIONERICAN THE PROPERTY OF THE PROPER	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OOL GF HISPANI LATINO 1 0	GRADE ED. PK- O SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. PACIFIED 0 AILY HAW. PACIFIED 0 0	7 155 12 TOT 0 7 MEMI See data we	BERS re collect	RACES 36 23 59 8 146 SHIP (Acted from LTIPLE ACES 0 0	P PK-	1048 1026 2074 PK-8 TO 1475 12 TOTA 2074 I), popublic sci	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 1 0 TOTAL 2 3	ENT R 2 38 ERSH LY AT	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TC 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11 5 16	RATIO	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OOL GF HISPANI LATING 1 0 1	GRADE ED. PK- O SION, 2002- RADUA C/ WH 5 6 1	**************************************	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9- AILY HAW. PACIF	7 155 12 TOT 0 7 MEMI See data we	BERS re collect	RACES 36 23 59 8 146 SHIP (Acted from	P PK-	1048 1026 2074 PK-8 TO 1475 12 TOTA 2074 D), popublic sc	TAL AL
## ALASKAN NATIVE AS FEMALE 13 2 MALE	ENT R 2 38 ERSH LY AT	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TC 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11 5 16	RATIO	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OOL GF HISPANI LATING 1 0 1	GRADE ED. PK- O SION, 2002- RADUA C/ WH 5 6 1	**************************************	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. PACIFIED 0 AILY HAW. PACIFIED 0 0	7 155 12 TOT 0 7 MEMI See data we	BERS re collect MUI RA	RACES 36 23 59 8 146 SHIP (Acted from LTIPLE ACES 0 0	P PK-	1048 1026 2074 PK-8 TO 1475 12 TOTA 2074 I), popublic sci	TAL AL
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AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE 1 TOTAL 2 3 ITEM 5 - NUMBER AND TYP	ENT R 2 38 ERSH LY AT UBLIG N E OF	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TC 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11 5 16 NONPL	RATIO	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OOL GF HISPANI LATINO 1 0 1	GRADE ED. PK- O SION, 2002- RADUA C/ WH 5 6 1	VHITE 816 839 1655 5 132 8 TO AVEI TES 8111E 68 61 119	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O 2 2 2 AILY HAW PACIF O 0 0 0	7 155 12 TOT 0 7 MEMI See data we	SERS re collec MUI RA	RACES 36 23 59 8 146 SHIP (Acted from LTIPLE ACES 0 0 0	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 2074 1), Inpublic sc TOTA 74 67 141	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 13 MALE 5 TOTAL 18 ITEM 2 - NONPUBLIC STUDE PK3 PK4 32 142 146 139 9 10 11 152 160 149 13 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE 1 10 TOTAL 2 3 ITEM 5 - NUMBER AND TYP ELEMENTARY MIDDI	ENT R 2 38 ERSH LY AT UBLIC N E OF LE/ JR	REGISTI BLACK/AF AMERIC 147 135 282 REGISTI 2 35 9-12 TO 599 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 11 5 16 NONPL R.HIGH	RATIONERICAN CAN 7 5 2 RATION 3 147 DTAL SCHO ICAN HAN JBLIC S	N BY I HISPA LATII 10 8 18 N BY (4 151 SP. I F SES (ADA) OL GF HISPANI LATINC 1 0 1 SCHOOL SEC	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 5 6 1 1 OLS ONDAR	VHITE 816 839 1655 5 132 8 TO AVEI TES 8111E 68 61 119	AND GE NATIVE 6 150 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O 2 2 2 AILY HAW PACIF O 0 0 0	7 155 12 TOT 0 7 MEMI See data wee	SERS re collec MUI RA	RACES 36 23 59 8 146 CHIP (/ cted from LTIPLE ACES 0 0 0	P PK-	1048 1026 2074 2K-8 TO 1475 12 TOTA 2074 1), compublic sec TOTA 67 141	TAL hools.

Iberville 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	ECOND	ARY MEM	BER	SHIP, BY	ETHNICI	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	.ACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 3		14	1,615		38	689		0		18		2,377
MALE	1		18	1,652		38	753		0		22		2,484
TOTAL	•		32	3,267		76	1,442		0		40		4,861
ITEM	2 - ELEMENTA	ARY/SE			BER	SHIP, BY							
PK	K	1	2	3		4	5	•	6	7	8		
422	339	358	389	347	7	326	361	33	34	321	398		
9	10	11	12		F	PK-8 TOTA	L		9-12 TO	TAL	PI	K-12 TOT	AL
462	284	280	240)		3,595			1,266	i		4,861	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	SECC	ONDARY I	MEMBER	SHIP A	T END (F SES	SSION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			4,494			1,557				6,051
AVERA	GE DAILY MEMBER	RSHIP				3,611.2			1,257.8			4,	869.0
AVERA	GE DAILY ATTEND	ANCE				3,439.9			1,175.9			4,	615.8
ITEM	4 - NUMBER (-			_		_						
	AMERICAN IN ALASKAN NA		ASIAN I	BLACK/AFRICA AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW <i>A</i> ER PACIFI		MULTIPLI RACES	E TO	OTAL
FEMAL	E 0		0	75		2	55		0		0		132
MALE	0		0	81		1	38		0		0		120
TOTAL	. 0		0	156		3	93		0		0		252
	5 - NUMBER A ENTARY	ND TY MIDD JR. H	DLE/		OND		COMBIN	IATION		ТОТА	^	es not repo ctober stud enrollmen	ent
	4	JK. I	_		2		1			7		0	
IIEM	6 - PUBLIC FU	DISTI ADMINIST	RICT FRATORS	SCHOO ADMINISTRA	TORS		ERS IN	ISTRUCTIO			PORT STAFF	ST	L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	A SIAN	0		0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN BLACK/AFR AM	0		0 8	0.0	1	100.0	0	0.0		0.0	1	100.
	HISPANIC/LATINO	0		0	0.0	123 5	36.5 71.4	82 0	24.3 0.0	12:	2 36.2 2 28.6	337 7	100. 100.
	WHITE	9		11	3.7	191	63.5	42	14.0	4		301	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0 0.0	0	100
	MULTI RACES	0		0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	11		19	2.9	320	49.5	124	19.2	17		646	100
MALE	AM IND/ALASK NAT	0		0	0.0	1	50.0	1	50.0		0.0	2	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	BLACK/AFR AM	0	0.0	3	3.1	37	38.1	3	3.1	5		97	100
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0		1 33.3	3	100
	WHITE	3	5.6	2	3.7	29	53.7	2	3.7	1	8 33.3	54	100
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	3	1.9	5	3.2	69	44.2	6	3.8	7	3 46.8	156	100.
GRANI	TOTAL	14	1.7	24	3.0	389	48.5	130	16.2	24	5 30.5	802	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	54	58	128	37	40	36	36	389
PRINCIPALS	0	0	1	2	3	6	2	14
ASSISTANT PRINCIPALS	0	0	2	2	2	1	3	10
TOTAL	54	58	131	41	45	43	41	413

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,642,029	68.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,368,090	17.12
	RESTRICTED GRANTS-IN-AID	473,096	0.05
	REVENUE IN LIEU OF TAXES	134,862	0.15
	REVENUE FOR/ON BEHALF OF LEA	4,172	0.00
	TOTAL STATE SOURCES	15,980,220	17.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,986,321	13.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	163,899	0.18
	TOTAL FEDERAL SOURCES	12,150,220	13.53
TOTAL REVENUE		89,772,469	100.00
OTHER SOURCES OF FU	INDS	15,324,707	
TOTAL REVENUES AND	OTHER SOURCES	105,097,176	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANC	05 000 705	00.70	05.744.005	00.00
REGULAR PROGRAMS	25,833,795	29.73	25,714,925	36.02
SPECIAL EDUCATION PROGRAMS	4,487,139	5.16	4,487,139	6.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	664,846	0.77	664,846	0.93
OTHER INSTRUCTIONAL PROGRAMS	2,444,932	2.81	2,432,261	3.41
SPECIAL PROGRAMS	6,212,428	7.15	6,209,754	8.70
ADULT/CONTINUING EDUCATION PROGRAMS	429,227	0.49	429,227	0.60
TOTAL INSTRUCTION	40,072,367	46.11	39,938,152	55.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,180,394	3.66	3,180,394	4.45
INSTRUCTIONAL STAFF SERVICES	4,166,879	4.79	4,158,656	5.82
SCHOOL ADMINISTRATION	3,890,259	4.48	3,880,017	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,237,532	12.93	11,219,067	15.71
GENERAL ADMINISTRATION	2,177,847	2.51	2,177,847	3.05
BUSINESS SERVICES	1,090,289	1.25	1,088,389	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,930,560	9.13	7,862,198	11.01
STUDENT TRANSPORTATION SERVICES	4,281,037	4.93	4,281,037	6.00
CENTRAL SERVICES	605,461	0.70	592,781	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,085,194	18.51	16,002,252	22.41
TOTAL SUPPORT SERVICES	27,322,726	31.44	27,221,319	38.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,301,626	4.95	4,219,999	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,319,626	4.97	4,237,999	5.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,861,273	11.35	0	0.00
DEBT SERVICE	5,326,877	6.13	0	0.00
TOTAL EXPENDITURES	86,902,869	100.00	71,397,470	100.00
FUND TRANSFER	19,052,614			
TOTAL ALL EXPENDITURES AND OTHER USES	105,955,483			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,591,829	0	2,663,602	40,928,227
OTHER LONG-TERM OBLIGATIONS	2,044,121	0	1,017,482	1,026,639
VESTED COMPENSATED ABSENCES	3,302,853	0	0	3,302,853
CAPITAL (FIXED) ASSETS	85,750,098	0	939,087	84,811,011

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	2,139,319	0.00	0.00	0	0	2,139,319
RENEWABLE TAXES	54.34	30,054,918	0.00	0.00	0	0	30,054,918
DEBT SERVICES TAXES	0.00	3,328,012	0.00	0.00	0	0	3,328,012
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	631,579	0.00	0.00	0	0	631,579
TOTAL AD VALOREM TAXES	57.83	36,178,225	0.00	0.00	0	0	36,178,225
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,105,0	54	0	24,105,054
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	24,105,0	54	0	24,105,054

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,299,758	659	0	3,664,553	710,087	-1,933,848	-858,307
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-62	257	0	114,478	0	861,594	976,267
BALANCES AT BEGINNING OF YEAR	22,709,754	0	0	19,459,160	2,330,454	9,222,250	53,721,618
BALANCES AT END OF YEAR	19,409,934	916	0	23,238,191	3,040,541	8,149,996	53,839,578

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a da a	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥140	≥20	<10	≥400
GIFTED	<10	<10	≥20	≥60	<10	<10	≥90
TALENTED	<10	<10	≥10	≥70	<10	<10	≥100

AVERAGE NUMBER OF BREAKFASTS SEF	VED D	AILY	2,054	TOT^	I FEDER	AI (IIQ	DA) REIMBL	IRSEM	FNT				\$2.684.	896
AVERAGE NUMBER OF LUNCHES SERVE			3,428			•	OCAL SUPP			EDVICE	:		\$1,341,	
				1017						SERVICE	-		φ1,541,	200
TEM 15 - EXPENDITURE PE	K 31	UDENI	AND A	AVERA	IGE IE	ACH	IER SAL	AK 1		4 004	_		0045.0	040
OUDDENT EVDENDITUDE DED CTU	SENT								201	4-201			2015-2	
CURRENT EXPENDITURE PER STUI			_,							15,43				,688
AVERAGE SALARY OF ALL CLASSR			•							52,59	93		49	,724
TEM 16 - EDUCATION LEV						-							TOTAL	
	SS TH	IAN DEGREE		LOR'S REE	MASTE		MASTEF DEGREE	-	SPECIAL EDUCA	-	PH.D.		CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS	0	0.0	0	0.0	9	64.0	3	21.0	2	14.0	0	0.0	1/	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	0	0.0	9	64.0	3	21.0	•	14.0	0	0.0		100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	20.0	6 0	60.0	1	10.0	1	10.0	0	0.0		100
WITHOUT CERTIFICATE	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS		0.0			U	00.0		10.0		10.0	U	0.0	10	100
WITH CERTIFICATE	6	2.0	247	66.0	91	24.0	20	5.0	2	1.0	6	2.0	372	100
WITHOUT CERTIFICATE	1	6.0	10	59.0	3	18.0	0	0.0	0	0.0	3	18.0	17	100
TOTAL FT CLASSROOM TEACHERS	7	2.0	257	66.0	94	24.0	20	5.0	2	1.0	9	2.0	389	100
AMERICAN INDIAN/ ALASKAN NATIVE AS			RICAN		ETHNIC		AND GE	/E HA	ER WAIIAN/ CIFIC ISL		IULTIPL RACES 4		K-12 TO 293	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0	IAN 1	REGIST BLACK/AF AMERIO 38	RATIO FRICAN CAN	N BY E HISPA LATII 2 10	ETHNIC	CITY WHITE 247 293	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 4 6		293 424	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 1 MALE 0	I AN	REGIST BLACK/AF AMERIO 38	RATIO FRICAN CAN	N BY E HISPA LATII	ETHNIC	CITY VHITE 247	AND GE	/E HA R PAC	WAIIAN/		RACES 4		293	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 TOTAL 1	1 8 9	REGIST BLACK/AF AMERI 38 107 145	RATIO FRICAN CAN	N BY E HISPA LATII 2 10 12	ETHNIC NIC/ NO V	VHITE 247 293 540	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 4 6		293 424	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI	IAN 1 8 9	REGIST BLACK/AF AMERI 38 107 145	RATIO FRICAN CAN	N BY E HISPA LATII 2 10 12	ETHNIC NIC/ NO V	VHITE 247 293 540	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 4 6	5	293 424	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 TOTAL 1 TEM 2 - NONPUBLIC STUDI	IAN 1 8 9 ENT F	REGIST BLACK/AF AMERIO 38 107 145 REGIST	RATIO FRICAN CAN 5	N BY E HISPA LATII 2 10 12 N BY (ETHNIC NIC/ NO V	VHITE 247 293 540	AND GE NATIV OTHE	/E HA R PA 0 0	WAIIAN/ CIFIC ISL		4 6 10	5	293 424 717	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39	IAN 1 8 9 ENT F	REGIST BLACK/AF AMERIO 38 107 145 REGIST	RATIO RICAN 7 5 RATIO 3 29	N BY E HISPA LATIN 2 10 12 N BY C 4 32	ETHNIC NIC/ NO V	247 293 540 E 5	AND GE NATIV OTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 26		6 10 8	P	293 424 717 PK-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 TOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1	1 8 9 ENT F	REGIST BLACK/AF AMERI 38 107 145 REGIST 2	RATIO FRICAN CAN 5 RATIO 3 29	N BY E HISPA LATIN 2 10 12 N BY C 4 32	ETHNIC NIC/ NO V	247 293 540 E 5	AND GE NATIV OTHE	/E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 26		6 10 8	P	293 424 717 PK-8 TO 304	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4	IAN 1 8 9 ENT F 2 18	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TO 413	RATIO RICAN CAN 7 5 RATIO 3 29 DTAL	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E	ETHNIC/ NIC/ NO V GRADE	247 293 540 E 5 33	AND GE NATIV OTHE	VE HA R PAC 0 0 0	7 26 112 TOT 0	· ·AL	8 29	P PK-	293 424 717 PK-8 TO 304 12 TOT / 717	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4	IAN 1 8 9 ENT F 2 8 ERSI	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT	RATIO RICAN CAN 7 5 RATIO 3 29 DTAL 3	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E	GRADE ED. PK- O SION,	247 293 540 E 5 33 -8 TO	AND GE NATIV OTHE	PAILY	7 26 12 TOT 0	'AL BERS	8 29	P PK-	293 424 717 PK-8 TO 304 12 TOT 717	TAL AL
ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB	IAN 1 8 9 ENT F 2 8 ERSI	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT	RATIO RICAN CAN 7 5 RATIO 3 29 DTAL 3	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E	GRADE ED. PK- O SION,	247 293 540 E 5 33 -8 TO	AND GE NATIV OTHE	PAILY	7 26 12 TOT 0	'AL BERS	8 29	P PK-	293 424 717 PK-8 TO 304 12 TOT 717	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	IAN 1 8 9 ENT F 2 8 ERSI LY A	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 9-12 TC 413 HIP AT I TTENDA C HIGH	RATIO FRICAN CAN RATIO 3 29 DTAL B END O ANCE (N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E F SES (ADA)	GRADE ED. PK- 0 SION, 2002-	247 293 540 5 33 8 TO	AND GE NATIV OTHE	VE HAR PAGE O O O O AILY	7 26 12 TOT 0 7 MEMI	BERS	RACES 4 6 10 8 29	P PK-	293 424 717 PK-8 TO 304 12 TOT 717	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT F	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT I	RATIO RICAN RATIO 3 29 DTAL BEND O ANCE (SCHO	N BY E HISPA LATII 2 10 12 N BY (4 32 SP. E F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/	247 293 540 5 33 8 TO	AND GE NATIV OTHE	PE HAR PAGE O O O O AILY HAW	7 26 12 TOT 0 7 MEMI See data we	BERS	8 29	P PK-	293 424 717 PK-8 TO 304 12 TOT 717	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA	ENT F	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 TTENDO C HIGH ACK/AFR	RATIO RICAN RATIO 3 29 DTAL BEND O ANCE (SCHO	N BY E HISPA LATII 2 10 12 N BY (4 32 SP. E F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	247 293 540 5 33 8 TO AVEI	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAR PAGE O O O O AILY HAW	7 26 12 TOT 0 7 MEMI See data we	BERS MUI	RACES 4 6 10 8 29 SHIP (A	P PK-	293 424 717 24K-8 TO 304 112 TOT/ 717	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0	ENT F	REGIST BLACK/AFR AMERICA 38 107 145 REGIST 2 30 9-12 TC 413 TTENDA C HIGH ACK/AFR AMERICA	RATIO RICAN RATIO 3 29 DTAL BEND O ANCE (SCHO	N BY E HISPA LATII 2 10 12 N BY (4 32 SP. E F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	247 293 540 5 33 8 TO: AVEI 2003 w	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9 AILY HAW PACIF 0 0 0 0 0 0	7 26 12 TOT 0 7 MEMI See data we	BERS ore collec	RACES 4 6 10 8 29 SHIP (Acted from	P PK-	293 424 717 PK-8 TO 304 12 TOTA 717 I), popublic sca 21 27	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 1 MALE 0 TOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA EMALE 0 0 1	ENT F	REGIST BLACK/AFR AMERICA 38 107 145 REGIST 2 9-12 TC 413 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 1	RATIO RICAN RATIO 3 29 DTAL BEND O ANCE (SCHO	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	247 293 540 5 33 8 TO: AVEI AVEI AVEI 2003 w	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9	7 26 12 TOT 0 7 MEMI See data we	BERS ore collec	RACES 4 6 10 8 29 SHIP (Acted from	P PK-	293 424 717 PK-8 TO 304 12 TOTA 717 D), popublic sca	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 1 FOTAL 0 1	ENT F 2 8 ERSI LY A UBLI N	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT I TTEND C HIGH ACK/AFR AMERIC 1 0 1	RATIO FRICAN FRATIO 3 29 DTAL SCHO GCAN FAN FAN FAN FAN FAN FAN FAN FAN FAN F	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	247 293 540 5 33 8 TO AVEI AVEI ATES HITE 20 26	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9 AILY HAW PACIF 0 0 0 0 0 0	7 26 12 TOT 0 7 MEMI See data we	BERS ore collec	RACES 4 6 10 8 29 Cited from LTIPLE ACES 0 0	P PK-	293 424 717 PK-8 TO 304 12 TOTA 717 I), popublic sca 21 27	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 1 FOTAL 0 1 ITEM 5 - NUMBER AND TYP	ENT F	REGIST BLACK/AF AMERIC 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT I TTEND C HIGH ACK/AFR AMERIC 1 0 1	RATIO FRICAN FRATIO 3 29 DTAL SCHO GCAN FAN FAN FAN FAN FAN FAN FAN FAN FAN F	N BY E HISPA LATII 2 10 12 N BY C 4 32 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	247 293 540 5 5 33 8 TO AVEI ATES HITE 20 26 46	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9 AILY HAW PACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 26 12 TOT 0 7 MEMI See data we	BERS ere collec MUI R.	RACES 4 6 10 8 29 SHIP (Acted from	P PK-	293 424 717 PK-8 TO 304 12 TOTA 717 I), popublic sca 21 27	TAL mools.
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 1 FOTAL 0 1 TEM 5 - NUMBER AND TYP	ENT F	REGIST BLACK/AF AMERICA 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 1 0 1	RATIO FRICAN FRATIO 3 29 DTAL SCHO GCAN FAN FAN FAN FAN FAN FAN FAN FAN FAN F	N BY E HISPA LATIN 2 10 12 N BY (4 32 SP. E F SES (ADA) OOL GF HISPANIO 0 0 0 SCHOO SECO	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	247 293 540 5 5 33 8 TO AVEI ATES HITE 20 26 46	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9 AILY HAW PACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 26 12 TOT 0 7 MEMI See data we	BERS ere collec MUI R.	RACES 4 6 10 8 29 SHIP (Acted from	P PK-	293 424 717 PK-8 TO' 304 12 TOTA 717 I), pnpublic sc. 21 27 48	TAL mools.
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 1 MALE 0 OTAL 1 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 16 26 20 39 9 10 11 1 32 39 294 4 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 1 TOTAL 0 1 TEM 5 - NUMBER AND TYP ELEMENTARY MIDD	ERSILY A. UBLI N	REGIST BLACK/AF AMERICA 38 107 145 REGIST 2 30 9-12 TC 413 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 1 0 1	RATIO FRICAN FRATIO 3 29 DTAL SCHO GCAN FAN FAN FAN FAN FAN FAN FAN FAN FAN F	N BY E HISPA LATIN 2 10 12 N BY (4 32 SP. E F SES (ADA) OOL GF HISPANIO 0 0 0 SCHOO SECO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WHO C/ OLS ONDAR	247 293 540 5 5 33 8 TO AVEI ATES HITE 20 26 46	AND GE NATIVE 6 24 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9 AILY HAW PACIF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 26 12 TOT 0 7 MEMI se data we	BERS ere collec MUI R.	RACES 4 6 10 8 29 SHIP (Acted from	P PK-	293 424 717 PK-8 TO 304 12 TOTA 717 1), popublic sca 21 27 48	TAL mools.

Jackson 2015-2016

ITEM	1 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNI	CITY ANI	GEND	ER			
	AMERICAN IND ALASKAN NAT		IAN BL	ACK/AFRICAL		IISPANIC/ LATINO	WHITE		E HAWAII		IULTIPLE RACES	PK-12 T	ΓΟΤΑL
FEMALE			5	363	3	21	650		0		19		1,059
MALE	1		5	404	4	20	707		0		21		1,158
TOTAL	2	1	10	767	7	41	1,357		0		40		2,217
ITEM:	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	6	7	8		
80	172	179	199) 1	65	173	172	. 15	58	181	182		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TC	TAL	Pł	(-12 TOT	AL
168	127	119	142	2		1,661			556			2,217	
ITEM	3 - PUBLIC SO	CHOOL	ELEM	ENTARY	/SEC	ONDARY I	ИЕМВЕ	RSHIP A	T END	OF SESS	SION,		
AVER	AGE DAILY M	IEMBEF	RSHIP	(ADM), A	ND A	VERAGE I	DAILY	ATTENDA	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END O	F SESSIO	N			2,027			701				2,728
	GE DAILY MEMBE					1,655.3			556.0			2,	,211.3
	GE DAILY ATTENI					1,551.8			512.7			2,	,064.4
ITEM ·	4 - NUMBER											_	
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHI		IVE HAW. ER PACIF		MULTIPLI RACES	<u> </u>	OTAL
FEMALE	E 0		0	36	6	0	4	1	0		0		77
MALE	0		1	3′	1	0	37	7	0		1		70
TOTAL	0		1	67	7	0	78	3	0		1		147
ITEM	5 - NUMBER A	AND TY	PE OF	PUBLIC	SCH	OOLS					Ci4	es not repo	rtina
ELEMI	ENTARY	MIDD JR. H		SE	COND	ARY	COME	BINATION		TOTAL	^	ctober stud enrollmen	lent
	1	1			1			2		5		0	
ITEM	6 - PUBLIC FL	JLL-TIN DISTR ADMINIST	RICT	FF SCHO		CLASSR TEACH		INSTRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	3	3.7	3	3.7	26	32.1	19	23.5	30	37.0	81	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	WHITE	4	2.3	2	1.1	98	55.7	18	10.2	54	30.7	176	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	TOTAL	7	2.7	5	1.9	124	48.1	37	14.3	85	32.9	258	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	1	4.5	1	4.5	9	40.9	0	0.0	11	50.0	22	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	WHITE	2	5.6	6	16.7	18	50.0	0	0.0	10	27.8	36	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	TOTAL	3	5.2	7	12.1	27	46.6	0	0.0	21	36.2	58	100.
								-					

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	9	35	22	21	19	29	151
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	16	9	35	23	23	21	33	160

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,578,062	48.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,417,496	40.40
	RESTRICTED GRANTS-IN-AID	166,685	0.06
	REVENUE IN LIEU OF TAXES	80,496	0.31
	REVENUE FOR/ON BEHALF OF LEA	4,586	0.02
	TOTAL STATE SOURCES	10,669,263	41.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,407,209	9.34
	REVENUE IN LIEU OF TAXES	8,027	0.03
	REVENUE FOR/ON BEHALF OF LEA	120,479	0.47
	TOTAL FEDERAL SOURCES	2,535,715	9.83
TOTAL REVENUE		25,783,040	100.00
OTHER SOURCES OF F	UNDS	840,519	
TOTAL REVENUES AND	OTHER SOURCES	26,623,559	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECCHANG	0.004.045	07.00	0.070.475	00.70
REGULAR PROGRAMS	9,684,645	37.83	9,678,145	38.73
SPECIAL EDUCATION PROGRAMS	2,148,822	8.39	2,148,822	8.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,109,854	4.33	1,086,246	4.35
OTHER INSTRUCTIONAL PROGRAMS	173,611	0.68	168,173	0.67
SPECIAL PROGRAMS	922,489	3.60	922,489	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,039,421	54.84	14,003,875	56.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,149,260	4.49	1,149,260	4.60
INSTRUCTIONAL STAFF SERVICES	1,507,034	5.89	1,507,034	6.03
SCHOOL ADMINISTRATION	1,232,699	4.81	1,232,699	4.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,888,993	15.19	3,888,993	15.56
GENERAL ADMINISTRATION	1,098,566	4.29	1,098,566	4.40
BUSINESS SERVICES	422,345	1.65	422,345	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,968,497	7.69	1,951,935	7.81
STUDENT TRANSPORTATION SERVICES	1,739,270	6.79	1,739,270	6.96
CENTRAL SERVICES	185,361	0.72	146,968	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,414,039	21.15	5,359,084	21.45
TOTAL SUPPORT SERVICES	9,303,032	36.34	9,248,077	37.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,732,567	6.77	1,727,533	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,739,778	6.80	1,734,744	6.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	199,288	0.78	0	0.00
DEBT SERVICE	321,399	1.26	0	0.00
TOTAL EXPENDITURES	25,602,918	100.00	24,986,696	100.00
FUND TRANSFER	972,905			
TOTAL ALL EXPENDITURES AND OTHER USES	26,575,823			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,500,000	0	0	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	235,680	196,902	160,175	272,407
CAPITAL (FIXED) ASSETS	13,939,424	232,441	51,635	14,120,230

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,101,949	0.00	0.00	0	0	1,101,949
RENEWABLE TAXES	20.16	4,746,626	0.00	0.00	0	0	4,746,626
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	248,217	0.00	0.00	0	0	248,217
TOTAL AD VALOREM TAXES	24.81	6,096,792	0.00	0.00	0	0	6,096,792
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,742,6	08	0	5,742,608
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	5,742,6	08	0	5,742,608

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-185,382	0	0	-45,122	278,104	136	47,736
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	145,000	0	0	0	0	0	145,000
BALANCES AT BEGINNING OF YEAR	17,731,282	0	0	183,585	3,523,344	29,563	21,467,774
BALANCES AT END OF YEAR	17,690,900	0	0	138,463	3,801,448	29,699	21,660,510

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C - C - d	ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥90	≥70	≥10	<10	≥210
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥60	<10	<10	≥80

AVERAGE NUMBER OF BREAKFASTS SEF	VED D	ΔII Y	703	TOTA	l EEDED	AI /IIC	DV) BEIMEI	IDCE A	ENT				\$834	090
AVERAGE NUMBER OF LUNCHES SERVE			1,373			•	DA) REIMBU				_		•	
			· ·				OCAL SUPP			ERVICE	-		\$459	,327
TEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY.			_			
									201	4-201			2015-2	016
CURRENT EXPENDITURE PER STUI										10,79	90		11	,270
AVERAGE SALARY OF ALL CLASSR			`							49,93	30		49	9,758
ITEM 16 - EDUCATION LEVI	ELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	SS TH	AN DEGREE		LOR'S REE	MASTE		MASTER DEGREE		SPECIAL EDUCA	-	PH.D ED		ALI CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	2	40.0	4	20.0	0	0.0	2	40.0	,	. 100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0		100 100
OTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2			100
ASSISTANT PRINCIPALS	O	0.0			_			20.0	O	0.0	_	40.0	`	, 100
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0		100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0 25.0	0	0.0 50.0	0	0.0 25.0	0	0.0) 100 100
FOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS		0.0	U	5.0	7	20.0	2	JU.U	1	∠5.0	U	0.0	2	100
WITH CERTIFICATE	0	0.0	91	60.0	42	28.0	15	10.0	1	1.0	2	1.0	151	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
TOTAL FT CLASSROOM TEACHERS	0	0.0	91	60.0	42	28.0	15	10.0	1	1.0	2	1.0	151	100
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n	IAN /a	REGIST BLACK/AF AMERIO n/a	RATIO RICAN CAN	HISPAN LATIN n/a	THNIC	CITY VHITE n/a	AND GE	/E HA R PA (n/a	ER WAIIAN/ CIFIC ISL		IULTIP RACE: n/a		K-12 TO n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n	IAN B	REGIST BLACK/AF AMERIO	RATIO RICAN CAN	N BY E	THNIC	CITY	AND GE	E HA	WAIIAN/		RACE			TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n	IAN /a /a /a	REGIST BLACK/AF AMERIO n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE	/E HA R PA (n/a n/a	WAIIAN/		n/a n/a		n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n TOTAL n/a n	IAN /a /a /a /a	REGIST BLACK/AF AMERIO n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE	/E HA R PA (n/a n/a	WAIIAN/		n/a n/a	S	n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDI	IAN /a /a /a ENT F	REGIST BLACK/AF AMERIO n/a n/a	RATIO RICAN CAN	N BY E HISPAN LATIN n/a n/a n/a N BY G	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE NATIV OTHE	/E HA R PA (n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a	S	n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE	IAN /a /a /a ENT F	REGIST BLACK/AF AMERIO n/a n/a n/a	RATIO RICAN CAN RATIO 3	N BY E HISPAI LATIN n/a n/a n/a N BY C 4 n/a	ETHNIC NIC/ NIO V	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	r PAC n/a n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n FOTAL n/a n TOTAL n/a n TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 1	AN	REGIST BLACK/AF AMERIO n/a n/a n/a REGIST	RATIO RICAN CAN RATIO 3 n/a	N BY E HISPAI LATIN n/a n/a n/a N BY C 4 n/a	ETHNIC NIC/ NIO V	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	YE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 1 n/a n/a n/a n/a n	IAN /a	REGIST BLACK/AF AMERIO n/a n/a REGIST 2 n/a 9-12 TO	RATIO RICAN CAN RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	ETHNIC NIC/ NO V BRADE ED. PK-	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	rE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a 12 TOT	· ·AL	RACE: n/a n/a n/a n/a	S PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA	TAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	IAN	REGISTION NAME OF THE PATE OF	RATIO RICAN CAN RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE	CITY WHITE n/a n/a n/a 5 n/a E 5 n/a AVE	AND GE NATIV OTHE	r AILY	VAIIAN/CIFIC ISL 7 n/a 12 TOT	'AL BERS	RACE: n/a n/a n/a n/a ship (P PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE n/a n MALE n/a n FOTAL n/a n TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 n/a n/a n/a n/a n/a 9 10 11 1 n/a n/a n/a n/a n	IAN	REGISTION NAME OF THE PATE OF	RATIO RICAN CAN RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE	CITY WHITE n/a n/a n/a 5 n/a E 5 n/a AVE	AND GE NATIV OTHE	r AILY	VAIIAN/CIFIC ISL 7 n/a 12 TOT	'AL BERS	RACE: n/a n/a n/a n/a ship (P PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE	IAN /a /a /a ENT F 2 /a ERSI	REGISTION AND AND AND AND AND AND AND AND AND AN	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V BRADE ED. PK- n/a SION,	VHITE n/a n/a n/a 5 n/a 8 TO	AND GE NATIV OTHE	r AILY	VAIIAN/CIFIC ISL 7 n/a 12 TOT	'AL BERS	RACE: n/a n/a n/a n/a ship (P PK-	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a	TAL AL
ALASKAN NATIVE AS FEMALE	ENT F 2 /a ERSI LY A	REGISTION NAME OF THE NAME OF	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN I LATIN In/a In/a In/a N BY G 4 In/a SP. E F SESS (ADA) OOL GR HISPANIC	ETHNIC/ NIC/ NIO ERADE SION, 2002- RADUA	VHITE n/a n/a n/a n/a 5 5 nn/a 8 TO AVEI	AND GE NATIVE 6 n/a TAL SP. E RAGE D vas the last ye	FE HAR PACE N/A	7 n/a 12 TOT // / MEMI See data we	BERS	n/a n/a n/a 8 n/a LTIPLE	PK-:	n/a n/a n/a PK-8 TO n/a 12 TOT n/a 0),	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE	ENT F 2 /a ERSI LY A	REGISTION AND AND AND AND AND AND AND AND AND AN	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a 5 n/a 8 TO	AND GE NATIVE 6 n/a TAL SP. E RAGE D vas the last ye NATIVE OTHER	FE HAR PACE N/A	7 n/a 12 TOT 7 MEMI 8e data we	BERS ore collect	RACE: n/a n/a n/a 8 n/a	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	ENT F 2 /a ERSI LY A	REGISTION IN THE PATE IN THE P	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO	ETHNIC/ NIC/ NIO V BRADE ED. PK- n/a SION, 2002- RADUA	VHITE n/a n/a n/a n/a 5 n/a 8 TO: AVEI	AND GE NATIVE OTHE	FE HAWPACIF	7 n/a 12 TOT 7 MEMI 8e data we	MUI	RACE: n/a n/a n/a 8 n/a SHIP (cted from	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA TOTA	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE MALE	ENT F 2 /a ERSI LY A	REGISTION IN THE NEW YORK AMERICA IN THE NEW YORK AMERICA IN TO THE NEW YORK AMERICA IN TH	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN I LATIN I N/a I N/a N BY C A SP. E F SESS (ADA) OOL GR HISPANIC LATINO II/a	ETHNIC/ NIC/ NIO V BRADE ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a s 5 n/a 8 TO AVEI AVEI AVEI ITES	AND GE NATIVE OTHER A TAL SP. E RAGE D PARTIVE OTHER T	FE HAW PACIFICATION THE HAW PACIFICATION T	7 n/a 12 TOT 7 MEMI 8e data we	BERS ere collect MUI	RACE: n/a n/a n/a 8 n/a sHIP (cted from	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOT n/a TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	ENT F 2 /a ERSI LY A UBLI N	REGISTION IN THE NEW YORK AMERICAN IN THE NEW	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a	ETHNIC/ NIC/ NIO V BRADE ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO AVE AVE HITE Ja Ja Ja Ja Ja Ja Ja Ja Ja J	AND GE NATIVE OTHER A TAL SP. E RAGE D PARTIVE OTHER T	FE HAW PACIFICATION THE HAW PACIFICATION T	7 n/a 12 TOT 7 MEMI 8e data we	BERS ere collect MUI	RACE: n/a n/a n/a 8 n/a sHIP (cted from	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a TOTA n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/a NALE N/a NALE N/a NALE N/a NALE N/a NA	ENT F 2 /a ERSILY A UBLI N	REGISTION IN THE NEW YORK AMERICAN IN THE NEW	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO	ETHNIC/ NIC/ NIO V BRADE ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO AVEI AND GE NATIVE OTHER A TAL SP. E RAGE D PARTIVE OTHER T	FED. 90 r AILY HAWPACIF	7 n/a 12 TOT 7 MEMI 8e data we	MUI RA r r	RACE: n/a n/a n/a 8 n/a SHIP (cted from	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a TOTA n/a n/a	TAL AL hools.	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE N/A NALE N/A NALE N/A NALE N/A NALE N/A NA	ENT F 2 /a ERSILY A UBLI N	REGISTION IN THE NONPL	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO SECC	ETHNIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/ NIC/	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO AVEI AND GE NATIVE OTHER A TAL SP. E RAGE D PARTIVE OTHER T	FED. 90 r AILY HAWPACIF	7 n/a 12 TOT //a MEMI se data we	MUI RA r r	RACE: n/a n/a n/a 8 n/a SHIP (cted from	PK-:	n/a n/a n/a n/a PK-8 TO n/a 12 TOT. n/a I), nopublic sca TOTA n/a n/a n/a	TAL AL hools.	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	ENT F 2 /a ERSH LY A UBLI N	REGISTION IN THE NONPL	RATIO RICAN RATIO 3 n/a DTAL END O ANCE (SCHO	N BY E HISPAN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO SECC	ETHNIC NIC/ NIO V BRADE ED. PK- n/a SION, 2002- RADUA C/ WH r	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO AVEI AND GE NATIVE OTHER A TAL SP. E RAGE D PARTIVE OTHER T	FED. 90 r AILY HAWPACIF	7 n/a 12 TOT //a 7 MEMI See data wee	MUI RA r r	RACE: n/a n/a n/a 8 n/a SHIP (cted from	PK-:	n/a n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a n/a n/a n/a n/a TOTA	TAL AL hools.	

Jefferson 2015-2016

	1 - ELEMENT	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN IND ALASKAN NAT		IAN BL	ACK/AFRICAN		IISPANIC/ LATINO	WHITE		HAWAII.		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	E 113	1,	021	9,853	3	5,830	6,115		64		550	2	23,546
MALE	130	1,	082	10,081	I	6,092	6,768		80		610	2	24,843
TOTAL	243		103	19,934		11,922	12,883		144		1,160	4	18,389
ITEM:	2 - ELEMENT	ARY/SE	COND	ARY MEI	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	6	i	7	8		
2,015	3,723	4,080	4,21	4 4,	174	3,903	3,572	3,5	11	3,301	3,553		
9	10	11	12		F	РК-8 ТОТА	L		9-12 TO	TAL	PK	(-12 TOT	AL
3,839	3,220	2,782	2,50	2		36,046			12,34	3		48,389	
ITEM	3 - PUBLIC SO	CHOOL	ELEM	ENTARY	/SECC	ONDARY	MEMBERS	SHIP A	T END (OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	RSHIP AT END O	F SESSIC	N			44,053			15,163			5	9,216
AVERA	GE DAILY MEMBE	RSHIP				36,024.8			12,105.8	3		48,	130.5
AVERA	GE DAILY ATTENI	DANCE				34,138.6			10,945.3	3		45,	083.9
ITEM	4 - NUMBER			IGH SCH	OOL (GRADUA	ΓES						
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	<u> </u>	DTAL
FEMALE	Ε 10		72	596	6	211	352		1		22	,	1,264
MALE	7		72	494	1	208	346		2		19	,	1,148
TOTAL	17		144	1,090)	419	698		3		41		2,412
	5 - NUMBER A	AND TY	PE OF								Site	es not repo	rting
ITEM			PE OF	PUBLIC		OOLS	COMBIN	ATION		TOTA	0	es not repor ctober stud enrollmen	ent
ITEM	5 - NUMBER A	AND TY MIDD	PE OF LE/ IIGH	PUBLIC	SCHO	OOLS		ATION		TOTA l	0	ctober stud	ent
ITEM :	5 - NUMBER A	AND TY MIDE JR. F	PE OF DLE/ DIGH	PUBLIC SE	SCHO ECOND	DOLS ARY CLASSR	COMBIN 2			85	_ O	enrollmen 1 FUL	ent t
ITEM :	5 - NUMBER A ENTARY	AND TY MIDE JR. F 13 JLL-TIN DISTE	PE OF PLE/ IIGH B	PUBLIC SE FF SCHO	SCHO ECOND 14	OOLS ARY CLASSR TEACH	COMBIN 2 OOM ERS IN:	STRUCTIO	NAL SPT	85 SUPP	ORT STAFF	enrollmen 1 FUL ST	ent t L-TIME
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU	AND TY MIDE JR. F 13 JLL-TIN DISTE ADMINIST NO.	PE OF PLE/ IIGH 3 ME STA RATORS	PUBLIC SE FF SCHO ADMINISTI NO.	SCHO ECOND 14 DOL RATORS	CLASSR TEACH NO.	COMBIN 2 OOM IN:	STRUCTIO NO.	NAL SPT	85 SUPP NO	ORT STAFF	errollmen 1 FUL ST NO.	ent t L-TIME AFF
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU	AND TY MIDE JR. F 1: JLL-TIN DISTF ADMINIST NO.	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	FF SCHO ADMINISTI NO.	SCHO COND 14 DOL RATORS % 0.0	CLASSR TEACH NO.	COMBIN 2 OOM INS % 50.0	STRUCTIO NO.	NAL SPT % 30.0	SUPP NO	ORT STAFF . % 2 20.0	1 FUL ST NO.	L-TIME AFF % 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU	AND TY MIDE JR. F 13 JLL-TIN DISTE ADMINIST NO.	PE OF PLE/ IIGH 3 ME STA RATORS	PUBLIC SE FF SCHO ADMINISTI NO. 0 2	SCHO COND 14 DOL RATORS % 0.0 2.6	CLASSR TEACH NO. 5	COMBIN 2 OOM IN: % 50.0 52.7	STRUCTIO NO. 3 26	NAL SPT % 30.0 34.1	SUPP NO	ORT STAFF . % 2 20.0 3 10.6	FUL ST NO. 10 76	L-TIME AFF % 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATASIAN	AND TY MIDE JR. F 13 JLL-TIN DISTR ADMINIST NO. 0	PE OF LE/ IIGH 3 ME STA RATORS % 0.0 0.0	FF SCHO ADMINISTI NO.	SCHO COND 14 DOL RATORS % 0.0	CLASSR TEACH NO.	COMBIN 2 OOM INS % 50.0	STRUCTIO NO.	NAL SPT % 30.0 34.1 26.4	SUPP NO	ORT STAFF . % 2 20.0 8 10.6 35.8	1 FUL ST NO.	L-TIME FAFF % 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	AND TY MIDE JR. H 13 JLL-TIN DISTH ADMINIST NO. 10 00 06	PE OF LE/ IIGH 3 ME STA RICT RATORS % 0.0 0.0 0.3	PUBLIC SE SEHO ADMINISTI NO. 0 2 65	SCHO 14 DOL RATORS % 0.0 2.6 3.7	CLASSR TEACH NO. 5 40 595	COMBIN 2 OOM IN: % 50.0 52.7 33.8	STRUCTIO NO. 3 26 465	NAL SPT % 30.0 34.1	85 SUPP NO 2 8 631	ORT STAFF . % 2 20.0 3 10.6 35.8 7 21.1	FUL ST NO. 10 76 1,761	L-TIME ** AFF ** 100.0 100.0 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JLL-TIN DISTI ADMINIST NO.	PE OF DLE/ IIGH 3 ME STA RATORS % 0.0 0.0 0.3 0.4	PUBLIC SE SFF SCHO ADMINISTI NO. 0 2 65 3	14 DOL RATORS % 0.0 2.6 3.7 1.1	CLASSR TEACH NO. 5 40 595 96	COMBIN 2 OOM IN: % 50.0 52.7 33.8 35.5	NO. 3 26 465 113	NAL SPT % 30.0 34.1 26.4 41.9	85 SUPP NO 2 8 631 57	ORT STAFF . % 2 20.0 3 10.6 35.8 7 21.1	FUL ST NO. 10 76 1,761 269	L-TIME 'AFF '00.0 100.0 100.0 100.0 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JLL-TIN DISTI ADMINIST NO.	PE OF DLE/ IIGH 3 ME STA RATORS % 0.0 0.0 0.3 0.4 0.5	PUBLIC SE FF SCHO ADMINISTI NO. 0 2 65 3 85	200L RATORS % 0.0 2.6 3.7 1.1 2.7	CLASSR TEACH NO. 5 40 595 96 1,771	COMBIN 2 OOM IN: 50.0 52.7 33.8 35.5 56.7	NO. 3 26 465 113 704	NAL SPT % 30.0 34.1 26.4 41.9 22.5	85 SUPP NO 2 8 631 57 548	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 0 17.6	FUL ST NO. 10 76 1,761 269 3,124	L-TIME 'AFF % 100.0 100.
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JLL-TIN DISTI ADMINIST NO.	PE OF DLE/ BIGH 3 ME STA RATORS % 0.0 0.0 0.3 0.4 0.5 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 2 65 3 85 0	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0	CLASSR TEACH NO. 5 40 595 96 1,771 2	COMBIN 2 OOM INS % 50.0 52.7 33.8 35.5 56.7 66.7	STRUCTIO NO. 3 26 465 113 704	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3	85 SUPP NO 2 8 631 57 548	ORT STAFF . % 2 20.0 8 10.6 8 35.8 7 21.1 9 17.6 9 0.0	FUL ST NO. 10 76 1,761 269 3,124 3	L-TIME AFF % 100.4
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JLL-TIN DISTIF ADMINIST NO.	PE OF DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/ DLE/	FF SCHO ADMINISTI NO. 0 2 65 3 85 0 0 0	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0	CLASSR TEACH NO. 5 40 595 96 1,771 2	COMBIN 2 OOM INS % 50.0 52.7 33.8 35.5 56.7 66.7 0.0	NO. 3 26 465 113 704 1 0	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0	85 SUPP NO 2 8 631 57 549	ORT STAFF . % 2 20.0 8 10.6 8 35.8 7 21.1 9 17.6 9 0.0 9 0.0 6 23.8	1 FUL ST NO. 10 76 1,761 269 3,124 3 0	L-TIME CAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JLL-TIN DISTIF ADMINIST NO.	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	PUBLIC SE IFF SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0	CLASSR TEACH NO. 595 96 1,771 2 0 2,508	COMBIN 2 OOM IN: % 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8	NO. 3 26 465 113 704 1 0 1,312	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0	85 SUPP NO 2 8 631 57 549 ()	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 9 17.6 9 0.0 9 0.0 6 23.8 17.0	Total Properties of the students of the studen	L-TIME 'AFF '% 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JLL-TIN DISTIF ADMINIST NO. 10 10 11 11 12 11 12 14 16 16 16 16 17 18 18 18 19 19 19 19 19 19 19	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	PUBLIC SE SE SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155 0	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0 0.0	CLASSR TEACH NO. 5 40 595 96 1,771 2 0 2,508	COMBIN 2 OOM IN: % 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8 83.0	NO. 3 26 465 113 704 1 0 1,312	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0 0.0	85 SUPP NO 2 8 631 57 549 () 1,246	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 9 17.6 9 0.0 9 23.8 17.0 7.2	Total Properties of the street	L-TIME AFF % 100.4 100.4 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN	JLL-TIN DISTI ADMINIST NO. 0 0 6 1 1 16 0 0 0 23	PE OF DLE/ IIGH 3 ME STA RATORS % 0.0 0.0 0.3 0.4 0.5 0.0 0.0 0.0 0.0	PUBLIC SE SE SE SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155 0 0	14 OOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0 0.0 0.0	CLASSR TEACH NO. 5 40 595 96 1,771 2 0 2,508 5 11	COMBIN 2 OOM INS % 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8 83.0 78.4	NO. 3 26 465 113 704 1 0 1,312 0 2	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0 0.0 14.3	85 SUPP NO 2 8 631 57 548 (1) 1,246	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 9 17.6 9 0.0 10.0 17.0 17.0 17.0 17.0 17.0 17.0 1	Total Properties of the street	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM	JLL-TIN DISTI ADMINIST NO. 0 0 6 1 1 16 0 0 0 23 5 0 0 0 1 1	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	PUBLIC SE FF SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155 0 0 25	14 OOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0 0.0 0.0 5.8	CLASSR TEACH NO. 5 40 595 96 1,771 2 0 2,508 5 11 151	COMBIN 2 COMBIN 2 COMBIN 8 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8 83.0 78.4 35.5	NO. 3 26 465 113 704 1 0 1,312 0 2 52	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0 0.0 14.3 12.2	85 SUPP NO 2 8 631 57 548 (1 1,246	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 9 17.6 9 0.0 0 0.0 5 23.8 17.0 7.2 6 46.2 6 12.8	FUL ST NO. 10 76 1,761 269 3,124 3 0 5,244 6 14 424	LL-TIME ** ** ** ** ** ** ** ** ** ** ** ** **
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO	JLL-TIN DISTI ADMINIST NO. 1 0 6 1 16 0 0 0 23 1 0 0 1 0 6 6 1 0 0 0 0 0 0 0 0 0 0 0 0	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	FF SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155 0 0 25 2	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0 0.0 0.0 5.8 4.4	CLASSR TEACH NO. 5 40 595 96 1,771 2 0 2,508 5 11 151 28	COMBIN 2 OOM INS % 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8 83.0 78.4 35.5 61.4	STRUCTION NO. 3 26 465 113 704 1 0 1,312 0 2 52 10	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0 0.0 14.3 12.2 21.5	85 SUPP NO 2 8 631 57 548 () () 1,246 1 196 6 117	ORT STAFF . % 2 20.0 8 10.6 35.8 7 21.1 9 17.6 9 0.0 0 0.0 5 23.8 17.0 7.2 6 46.2 6 12.8	FUL ST NO. 10 76 1,761 269 3,124 3 0 5,244 6 14 424 46	L-TIME "AFF" "N 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM (5 - NUMBER A ENTARY 56 6 - PUBLIC FU AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATA ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JLL-TIN DISTI ADMINIST NO. 1 0 6 1 16 0 0 0 23 1 0 0 1 0 6 6 1 0 0 0 0 0 0 0 0 0 0 0 0	PE OF PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/ PLE/	FF SCHO ADMINISTI NO. 0 2 65 3 85 0 0 155 0 0 25 2 30	14 DOL RATORS % 0.0 2.6 3.7 1.1 2.7 0.0 0.0 3.0 0.0 0.0 5.8 4.4 4.8	CLASSR TEACH NO. 5 40 595 96 1,771 2 0 2,508 5 11 151 28 425	COMBIN 2 OOM ERS INS % 50.0 52.7 33.8 35.5 56.7 66.7 0.0 47.8 83.0 78.4 35.5 61.4 68.4	NO. 3 26 465 113 704 1 0 1,312 0 2 52 10 44	NAL SPT % 30.0 34.1 26.4 41.9 22.5 33.3 0.0 25.0 0.0 14.3 12.2 21.5 7.0	85 SUPP NO 2 8 631 57 549 () 1,246 1 196 6 117 ()	ORT STAFF . % 2 20.0 8 10.6 8 35.8 7 21.1 9 17.6 9 0.0 17.6 17.0 7.2 6 46.2 6 12.8 7 18.8	Total Part of the street of th	ent t L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	579	227	656	346	424	327	570	3,128
PRINCIPALS	3	5	8	14	21	13	28	92
ASSISTANT PRINCIPALS	3	1	7	19	19	16	20	85
TOTAL	585	233	671	379	464	356	618	3,305

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	323,088,551	52.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	209,357,595	34.15
	RESTRICTED GRANTS-IN-AID	5,211,843	0.09
	REVENUE IN LIEU OF TAXES	1,792,455	0.29
	REVENUE FOR/ON BEHALF OF LEA	57,840	0.01
	TOTAL STATE SOURCES	216,419,733	35.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	72,133,236	11.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,435,761	0.23
	TOTAL FEDERAL SOURCES	73,568,997	12.00
TOTAL REVENUE		613,077,281	100.00
OTHER SOURCES OF F	UNDS	67,102,941	
TOTAL REVENUES AND	OTHER SOURCES	680,180,222	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITUR
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECULIAR PROCEDANCE	450 440 550	00.40	450 404 505	00.00
REGULAR PROGRAMS	156,443,559	26.40	156,434,595	28.60
SPECIAL EDUCATION PROGRAMS	71,592,613	12.08	71,592,613	13.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,173,131	0.70	4,095,810	0.75
OTHER INSTRUCTIONAL PROGRAMS	13,511,204	2.28	13,476,222	2.46
SPECIAL PROGRAMS	46,499,049	7.85	46,481,054	8.50
ADULT/CONTINUING EDUCATION PROGRAMS	825,682	0.14	825,682	0.15
TOTAL INSTRUCTION	293,045,238	49.45	292,905,976	53.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	35,198,827	5.94	35,198,827	6.43
INSTRUCTIONAL STAFF SERVICES	21,450,098	3.62	21,450,098	3.92
SCHOOL ADMINISTRATION	37,135,376	6.27	37,135,376	6.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	93,784,301	15.83	93,784,301	17.15
GENERAL ADMINISTRATION	33,372,954	5.63	33,372,954	6.10
BUSINESS SERVICES	6,517,870	1.10	6,517,870	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	52,490,232	8.86	52,013,636	9.51
STUDENT TRANSPORTATION SERVICES	25,392,045	4.28	25,220,458	4.61
CENTRAL SERVICES	16,553,823	2.79	15,233,268	2.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	134,326,924	22.67	132,358,186	24.20
TOTAL SUPPORT SERVICES	228,111,225	38.49	226,142,487	41.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,163,017	4.41	26,019,187	4.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,928,171	0.33	1,928,171	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	28,091,188	4.74	27,947,358	5.11
FACILITY AQUISITION AND CONSTRUCTION SERVICES	26,912,174	4.54	0	0.00
DEBT SERVICE	16,462,253	2.78	0	0.00
TOTAL EXPENDITURES	592,622,078	100.00	546,995,821	100.00
FUND TRANSFER	44,449,642			
TOTAL ALL EXPENDITURES AND OTHER USES	637,071,720			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	191,818,600	26,000,000	10,649,200	207,169,400
OTHER LONG-TERM OBLIGATIONS	181,795	738,076	170,142	749,729
VESTED COMPENSATED ABSENCES	3 23,712,370	35,414	2,365,433	21,382,351
CAPITAL (FIXED) ASSETS	707,544,358	51,870,116	36,485,754	722,928,720

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	10,052,944	0.00	0.00	0	0	10,052,944
RENEWABLE TAXES	20.00	60,600,850	0.00	0.00	0	0	60,600,850
DEBT SERVICES TAXES	0.00	8,491,016	0.00	0.00	0	0	8,491,016
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,698,329	0.00	0.00	0	0	3,698,329
TOTAL AD VALOREM TAXES	22.91	83,172,084	0.00	0.00	0	0	83,172,084
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	176,738,0	96 11	1,181,342	187,919,438
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	176,767,5	23 11	1,181,342	187,948,865

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	21,155,299	1,521,578	-646,653	9,770,684	3,880,798	7,426,796	43,108,502
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	816,377	0	-51,526	3,895,659	0	0	4,660,510
BALANCES AT BEGINNING OF YEAR	137,908,609	-25,835,960	-1,110,899	-4,609,028	34,624,923	87,963,312	228,940,957
BALANCES AT END OF YEAR	159,880,285	-24,314,382	-1,809,078	9,057,315	38,505,721	95,390,108	276,709,969

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥10	≥140	≥230	≥70	<10	≥460
HEARING IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10	≥80
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥290	≥1090	≥100	<10	<10	≥1500
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥60	<10	<10	≥140
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10	≥70
OTHER HEALTH IMPAIRMENTS	<10	≥40	≥440	≥400	≥60	<10	≥950
SPECIFIC LEARNING DISABILITIES	<10	<10	≥350	≥620	≥100	<10	≥1080
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥40	≥20	≥10	<10	≥90
AUTISM	<10	≥100	≥260	≥180	≥50	<10	≥610
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		Th			11::: f== ftb== = =	-11	
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	ıı-viii ior iurtrier ex	ріапацоп.	
TOTAL (excluding Gifted/Talented)	<10	≥490	≥2500	≥1730	≥340	≥10	≥5080
GIFTED	<10	<10	≥420	≥640	≥30	<10	≥1100
TALENTED	<10	<10	≥410	≥1160	≥80	<10	≥1660

AVERAGE NUMBER OF BREAKFASTS SEF	VED DA	AILY	15,588	TOTA	AL FEDER	AL (US	DA) REIMBU	JRSEM	ENT				\$19,154,	805
AVERAGE NUMBER OF LUNCHES SERVE	DAILY		24,810			`	OCAL SUPP			FRVICE	:		\$4,470,	
TEM 15 - EXPENDITURE PE	D ST	IIDENI									•		V 1, 11 0,	
ILM 13-EXPENDITORE PE	K 31	ODENI	AND	HVENA	AGE II	ACI	IER SAL	.AN I		4-201	5		2015-2	116
CURRENT EXPENDITURE PER STUI	SENT								201	10,87				
AVERAGE SALARY OF ALL CLASSR		EVONED	C (ovolud	lina DOT	C and D	obiroo\				50,33				,285
TEM 16 - EDUCATION LEVI			`				'			30,30	J 1		51	,938
	SS TH			SHOOL ELOR'S			MASTER	י פינ	SPECIALI	IST IN	PH.D.	OΡ	TOTAL ALL	
		DEGREE		REE	DEGR		DEGREE	-	EDUCA	-	ED.		CATEGO	
ADINIOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	58	65.0	27	30.0	0	0.0	4	4.0	89	100
WITHOUT CERTIFICATE	0	0.0	1	33.0	2	67.0	0	0.0	0	0.0	0	0.0	3	100
OTAL PRINCIPALS	0	0.0	1	1.0	60	65.0	27	29.0	0	0.0	4	4.0	92	100
ASSISTANT PRINCIPALS	0	0.0	1	1.0	59	70.0	23	27.0	0	0.0	1	1.0	Ω/	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	=	100.0	0	0.0		0.0	0	0.0	0	0.0		100
OTAL ASSISTANT PRINCIPALS	0	0.0	2	2.0	59	69.0	•	27.0	0	0.0	1	1.0		100
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	1	0.0	1,974	68.0	772	26.0	151	5.0	8	0.0	17	1.0	2,923	100
WITHOUT CERTIFICATE	0	0.0	163	79.0	43	21.0	0	0.0	0	0.0	0	0.0	206	100
OTAL FT CLASSROOM TEACHERS	1	0.0	2,137	68.0	815	26.0	151	5.0	8	0.0	17	1.0	3,129	100
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4	IAN 61	LACK/AI AMER	RATIO FRICAN ICAN 14	HISPA LATII 630	ETHNIC NIC/ NO	CITY WHITE 6385	AND GE	/E HA R PA 10	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 208		K-12 TO 8833	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5	IAN B	LACK/A	RATIO FRICAN ICAN 14 23	N BY E HISPA LATII	ETHNIC NIC/ NO	CITY WHITE	AND GE	/E HA R PA(WAIIAN/		RACES			
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9	61 06 67	112 223	FRATIO FRICAN ICAN 14 23 37	630 614 1244	ETHNIC NIC/ NO	CITY WHITE 6385 6014 12399	AND GE	/E HA R PA 10 7	WAIIAN/		208 193		8833 8485	
AMERICAN INDIAN/ AS ASKAN NATIVE AS EMALE 25 4 MALE 28 5 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDIO	BIAN 61 06 67 ENT R	AMERI 112 223 REGIST	FRATIO FRICAN ICAN 14 23 37	HISPA LATII 630 614 1244	ETHNIC NIC/ NO	CITY WHITE 6385 6014 12399	AND GE NATIV OTHE	/E HA R PA 10 7	WAIIAN/ CIFIC ISL		208 193 401		8833 8485 17318	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDIO	BIAN 61 006 67 ENT R	112 223	FRATIO FRICAN ICAN 14 23 37	630 614 1244	ETHNIC/ NIC/ NO V	CITY WHITE 6385 6014 12399	AND GE	/E HA R PA(10 7 17	WAIIAN/		208 193		8833 8485	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438	BIAN 61 66 667 ENT R	AMERI 112 223 REGIST 2	FRATIO FRICAN 14 23 37 FRATIO 3 1503	HISPA LATII 630 614 1244 ON BY (4	ETHNIC NIC/ NO V	CITY WHITE 6385 6014 12399 E 5 1309	AND GE NATIV OTHE	7E HA R PAC 10 7 17	WAIIAN/ CIFIC ISL 7 1398		208 193 401	P	8833 8485 17318 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1	BIAN 61 006 67 ENT R	AMERI 112 223 REGIST	FRATIO FRICAN 14 23 37 FRATIO 3 1503	HISPA LATII 630 614 1244 ON BY (4	ETHNIC NIC/ NO V	CITY WHITE 6385 6014 12399 E 5 1309	AND GE NATIV OTHE	/E HA R PAC 10 7 17	WAIIAN/ CIFIC ISL 7 1398		208 193 401	P	8833 8485 17318 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7	BIAN 61 006 67 ENT R 2 14	REGIST 2 223 9-12 To 324	FRATIO FRICAN 14 23 37 FRATIO 3 1503 OTAL	HISPA LATII 630 614 1244 N BY (135 SP. I	GRADE O ED. PK	CITY WHITE 6385 6014 12399	AND GE NATIV OTHE	/E HA R PAC 10 7 17	7 1398 -12 TOT	AL	RACES 208 193 401 8 812	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7	ENT R 2 71 ERSH	REGIST 2 22 9-12 T 324	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O	HISPA LATII 630 614 1244 PN BY (4 135 SP. I	GRADE O SION,	CITY WHITE 6385 6014 12399 E 5 1309 -8 TO	AND GE NATIV OTHE	/E HA R PAC 10 7 17	VALIAN/CIFIC ISL 7 1398 -12 TOT	AL	RACES 208 193 401 8 812	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOT / 17318	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7	ENT R 2 71 ERSH	REGIST 2 22 9-12 T 324	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O	HISPA LATII 630 614 1244 PN BY (4 135 SP. I	GRADE O SION,	CITY WHITE 6385 6014 12399 E 5 1309 -8 TO	AND GE NATIV OTHE 6 131 TAL SP. E	/E HA R PAC 10 7 17	VALIAN/CIFIC ISL 7 1398 -12 TOT	AL	RACES 208 193 401 8 812	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOT / 17318	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT R 2 71 ERSH	REGIST 2 22 9-12 TC 324 HIP AT	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPA LATII 630 614 1244 ON BY (4 135 SP. I	GRADE O SION, 2002-	CITY WHITE 6385 6014 112399	AND GE NATIV OTHE 6 131: TAL SP. E	/E HA R PAC 10 7 17	VALIAN/CIFIC ISL 7 1398 -12 TOT	AL	RACES 208 193 401 8 812	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOT / 17318	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 ALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ AND AVERAGE AND AVERA	ENT R 2 71 ERSH LY AT	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGH	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPA HISPA LATII 630 614 1244 DN BY (4 135 SP. I DF SES (ADA)	GRADE O SION, 2002- RADUA C/ C/ C/ C/ C/ C/ C/ C/ C/ C	CITY WHITE 6385 6014 12399 5 309 8 TO AVE 2003 w	AND GE NATIVE 6 131: TAL SP. E RAGE D vas the last years	FE HARR PAGE 10 7 17 17 4 5 5 AILY HAW	7 1398 -12 TOT. 9 ' MEME se data wer	AL BERS e collec	8 8 8 8 8 8 12 SHIP (A	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA 17318), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 ALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA	ENT R 2 71 ERSH LY AT	REGIST 2 222 9-12 TO 322 HIP AT TTEND	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPA LATII 630 614 1244 ON BY (4 135 SP. I OF SES (ADA)	GRADE O SION, 2002	CITY WHITE 6385 6014 112399	AND GENATIVE OTHER	FE HARR PAGE 10 7 17 17 4 5 5 AILY HAW	7 1398 -12 TOT. 9 ' MEME se data wer	BERS MUL	RACES 208 193 401 8 812 SHIP (A	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOT / 17318	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 ALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE 19	ENT R 2 71 ERSH LY AT	REGIST 2 222 9-12 TO 322 HIP AT ITEND C HIGH ACK/AFR AMERIC	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILATING 630 614 1244 0N BY (4 135 SP. I	GRADE O SION, 2002- RADUA C/ WH 3	CITY WHITE 6385 6014 12399 5 5 309 -8 TO AVE AVE 2003 w	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years NATIVE OTHER	FE HAW PACIFIC HAW	7 1398 -12 TOT. 9 ' MEME se data wer	MUI RA	RACES 208 193 401 8 812 SHIP (Acted from	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA 17318), npublic sci	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS EMALE 25 4 MALE 28 5 OTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA MALE 0 19 MALE 0 18	ENT R 2 71 ERSH LY AT	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGH ACK/AFR AMERIC 59	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILLATING ON BY I HISPA 630 614 1244 ON BY I 4 135 SP. I OF SES (ADA)	GRADE O SION, 2002- RADUA C/ WH 3 2	CITY WHITE 6385 6014 112399 5 1309 8 TO AVE 2003 w ATES	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years	FE HAW PACIF 0	7 1398 -12 TOT. 9 ' MEME se data wer	AL BERS re collect MUI	RACES 208 193 401 8 812 SHIP (Acted from	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA 17318), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 ALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 19 ALE 0 18 TOTAL 0 37	ENT R 2 71 ERSH LY AT	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGH ACK/AFR AMERIC 59 84 143	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILATING PF SES (ADA) DOL GF HISPANIL LATING 27 36 63	GRADE O SION, 2002- RADUA C/ WH 3 2 6	CITY WHITE 6385 6014 12399	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years	FE HAW PACIF 0 1	7 1398 -12 TOT. 9 ' MEME se data wer	AL BERS re collect MUI	RACES 208 193 401 8 812 SHIP (Acted from LTIPLE ACES 12 4	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA 17318), npublic sci	Γ AL
ALASKAN NATIVE AS FEMALE 25 4 MALE 28 5 FOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI TEM 4 - NUMBER OF NONPAMERICAN INDIAN/ALASKAN NATIVE ASIA FEMALE 0 19 MALE 0 18 FOTAL 0 37	ENT R 2 71 ERSH LY AT UBLIG N	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGH ACK/AFR AMERIC 59 84 143	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILATING SP. I OF SES (ADA) OOL GF HISPANIL LATING 27 36 63 SCHOOL	GRADE O SION, 2002- RADUA C/ WH 3 2 6	CITY WHITE 6385 6014 12399 5 1309 8 TO AVE 2003 w ATES HITE 109 193 102	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years	FED. 9 HAWPACIF	7 1398 -12 TOT. 9 ' MEME se data wer	AL BERS re collect	8 8 812 SHIP (Acted from LTIPLE ACES 12 4 116	P PK-1	8833 8485 17318 K-8 TO 14061 12 TOTA 17318), npublic sci	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASSEMALE MALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 19 MALE 0 18 TOTAL 0 37 TEM 5 - NUMBER AND TYP ELEMENTARY MIDDI	ENT R 2 71 ERSH LY AT UBLIC N E OF	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGHACK/AFR AMERIC 59 84 143 NONP	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILATING SP. I OF SES (ADA) OOL GF HISPANIL LATING 27 36 63 SCHOOL	GRADE O SION, 2002- RADUA C/ O OLS ONDAR	CITY WHITE 6385 6014 12399 5 1309 8 TO AVE 2003 w ATES HITE 109 193 102	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years	FED. 9 HAWPACIF	TAILAN/ POMBINA	AL BERS re collect	8 8 812 SHIP (Acted from LTIPLE ACES 12 4 116	P PK-1	8833 8485 17318 K-8 TO' 14061 12 TOTA 17318), npublic sci 426 436 862	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 25 ALE 28 5 TOTAL 53 9 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 726 1357 1431 1438 9 10 11 1 835 857 785 7 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 19 ALE 0 18 TOTAL 0 37 TEM 5 - NUMBER AND TYP	ENT R 2 71 ERSH LY AT UBLIG N	REGIST 2 22 9-12 TO 32 HIP AT ITEND C HIGHACK/AFR AMERIC 59 84 143 NONP	TRATIO FRICAN 14 23 37 TRATIO 3 1503 OTAL 48 END O ANCE	HISPANILATING SP. I OF SES (ADA) OOL GF HISPANIL LATING 27 36 63 SCHOOL	GRADE O SION, 2002- RADUA C/ WH 3 2 6 OLS	CITY WHITE 6385 6014 12399 5 1309 8 TO AVE 2003 w ATES HITE 109 193 102	AND GE NATIVE OTHE 6 131: TAL SP. E RAGE D vas the last years	FED. 9 HAWPACIF	7 1398 -12 TOT 9 ' MEME se data were	AL BERS re collect	8 8 812 SHIP (Acted from LTIPLE ACES 12 4 116	P PK-1	8833 8485 17318 K-8 TO' 14061 12 TOTA 17318), npublic sci 426 436 862	ΓAL anools.

Jefferson Davis 2015-2016

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	AMERICAN INDI ALASKAN NATI			ACK/AFRICA AMERICAN		LATINO	WHITE		E HAWAII. R PACIFIC		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 46	ę	9	583		52	2,005		2		152		2,849
MALE	39	1	2	626		54	2,101		0		173		3,005
TOTAL	. 85	2	21	1,209		106	4,106		2		325		5,854
ITEM	2 - ELEMENTA					•							
PK	K	1	2	3		4	5	(6	7	8		
317	425	464	445	43	5	431	406	40	06	438	406		
9	10	11	12		P	K-8 TOTA	L		9-12 TO	TAL	PK	-12 TOT	AL
484	437	364	396			4,173			1,681	ı		5,854	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECO	NDARY I	/IEMBER	SHIP A	T END	OF SES	SION,		
AVER	RAGE DAILY MI	EMBER	RSHIP ((ADM), AN	ND AN	/ERAGE I	DAILY AT	TEND	ANCE (A	ADA)			
						PK-8			9-12			TOT	ΓAL
	ERSHIP AT END OF		N			4,806			1,878				6,684
	GE DAILY MEMBER	_				4,135.3			1,665.1			,	800.4
	GE DAILY ATTEND			011 00110		3,924.4			1,551.0	1		5,	475.5
IIEM	4 - NUMBER C AMERICAN IN		_	GH SCHO		RADUA I HISPANIC/	ES WHITE	NAT	IVE HAWA	ALLA NI/	MULTIPLE	T	OTAL
	ALASKAN NA		SIAN E	AMERICA		LATINO	WHILE		ER PACIF		RACES		JIAL
FEMAL			0	30		0	146		0		6		185
MALE	1		1	29		2	147		0		12		192
TOTAL	. 4		1	59		2	293		0		18		377
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OLS					Sito	s not repor	rting
		MIDD	,										ung
ELEM	ENTARY	MIDD JR. H	-	SEC	COND	ARY	COMBIN	ATION		TOTAL	Oc	tober stud	
ELEM	ENTARY 6	JR. H	-	SEC	OND/	ARY	COMBIN 2	ATION		TOTAL	Oc		
	6	JR. H	IGH			ARY		ATION			Oc	tober stude enrollmen	
		JR. H	IGH IE STA	FF	4	CLASSR	2		ONAL COT	13	. Oc	tober stud enrollmen 0 FUL	t
	6 6 - PUBLIC FU	JR. H 1 LL-TIM DISTR ADMINISTI	IE STA	FF SCHOO ADMINISTR	4 DL ATORS	CLASSR(TEACHI	2 DOOM ERS IN	STRUCTIO	DNAL SPT	13	Oc	tober stud enrollment 0 FUL ST	L-TIME
ITEM	6 - PUBLIC FU	JR. H 1 LL-TIM DISTR ADMINISTI NO.	IE STA	FF SCHOO ADMINISTR NO.	4 DL ATORS %	CLASSR TEACHI NO.	2 DOM ERS IN	STRUCTION	%	13 SUPPO	Oc DRT STAFF %	0 FUL ST	L-TIME AFF
ITEM	6 - PUBLIC FU	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0	IE STA	FF SCHOO ADMINISTR NO.	ADL ATORS % 0.0	CLASSRO TEACHI NO.	2 DOM ERS IN % 0.0	STRUCTIONO.	% 0.0	SUPPO NO.	OCT STAFF % 0.0	O FUL ST NO. 0	L-TIME AFF % 100.
ITEM	6 - PUBLIC FU AM IND/ALASK NAT ASIAN	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0	IE STA RATORS 0.0 0.0	FF SCHOC ADMINISTR NO.	4 DL ATORS % 0.0 0.0	CLASSRI TEACHI NO. 0	2 OOM IN % 0.0 0.0	STRUCTION NO.	% 0.0 0.0	13 SUPPO NO. 0	Oct STAFF % 0.0 0.0	FUL ST NO.	L-TIME AFF % 100.
ITEM	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0	IE STA EXTERNATORS 0.0 0.0 0.0	FF SCHOC ADMINISTR NO. 0 0 1	4 DL ATORS % 0.0 0.0 0.9	CLASSRI TEACHI NO. 0 0	2 OOM IN % 0.0 0.0 16.5	STRUCTION NO. 0 0 23	% 0.0 0.0 20.0	13 SUPPO NO. 0 0 72	OCT STAFF % 0.0 0.0 62.6	FUL ST NO. 0	L-TIME 'AFF % 100. 100. 100.
ITEM	6 - PUBLIC FU E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0	IE STA IET RATORS % 0.0 0.0 0.0 0.0	FF SCHOC ADMINISTR. NO. 0 0 1 1 0	0.0 0.0 0.0 0.9	CLASSRI TEACHI NO. 0 0 19	2 OOM IN % 0.0 0.0 16.5 0.0	NO. 0 0 23	% 0.0 0.0 20.0 0.0	13 SUPPO NO. 0 0 72 1	ORT STAFF % 0.0 0.0 62.6 100.0	FUL ST NO. 0 115 1	L-TIME AFF % 100. 100. 100.
ITEM	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 1 LL-TIM DISTRADMINISTI NO. 0 0 0 0 9	IE STA LICT RATORS % 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 1 0 21	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8	CLASSRI TEACHI NO. 0 0 19 0 284	2 OOM IN % 0.0 0.0 16.5 0.0 50.9	STRUCTIC NO. 0 0 23 0	% 0.0 0.0 20.0 0.0 22.6	13 SUPPC NO. 0 0 72 1 118	OCT STAFF % 0.0 0.0 62.6 100.0 21.1	FUL ST NO. 0 115 1 558	L-TIME AFF % 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 9	IE STA RATORS % 0.0 0.0 0.0 1.7 0.0	FF SCHOOL ADMINISTR NO. 0 0 1 0 21 0	0.0 0.0 0.0 0.9 0.0 3.8 0.0	CLASSRI TEACHI NO. 0 0 19 0 284	2 OOM IN % 0.0 0.0 16.5 0.0 50.9 50.0	STRUCTIC NO. 0 0 23 0 126	% 0.0 0.0 20.0 0.0 22.6 50.0	13 SUPPC NO. 0 0 72 1 118 0	ORT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0	tober studienrollment 0 FUL ST NO. 0 115 1 558 2	L-TIME TAFF % 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 9 0 0	IE STA IICT RATORS % 0.0 0.0 0.0 0.0 1.7 0.0 0.0 0.0	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0	CLASSRI TEACHI NO. 0 0 19 0 284 1	2 000M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0	STRUCTION NO. 0 0 23 0 126 1	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0	13 SUPPC NO. 0 0 72 1 118 0 0	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0	0 FUL ST NO. 0 0 115 1 558 2 1	L-TIME 74FF % 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 1 LL-TIM ADMINISTI NO. 0 0 0 0 0 9 0 0 9	IGH IE STA IET RATORS 0.0 0.0 0.0 1.7 0.0 0.0 1.4	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0 22	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2	CLASSRI TEACHI NO. 0 0 19 0 284 1 0 304	2 000M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9	STRUCTIC NO. 0 0 23 0 126 1 1	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3	13 SUPPO NO. 0 0 72 1 118 0 0 191	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2	FUL ST NO. 0 0 115 1 558 2 1 677	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 0 9 0 0 9 0 0 9	DIE STA EICT RATORS % 0.0 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 22 0	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0	CLASSRITEACHI NO. 0 0 19 0 284 1 0 304	2 OOM ERS IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0	STRUCTIC NO. 0 0 23 0 126 1 1 1 151	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0	13 SUPPO NO. 0 0 72 1 118 0 0 191	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0	0 FUL ST NO. 0 0 115 1 558 2 1 677 0	L-TIME % 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. H 1 LL-TIM DISTRADMINISTI NO. 0 0 0 0 9 0 9 0 9 0 0 9 0 0 0 0 0 0 0	IE STA ICT RATORS % 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0 22 0 0 0	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0	CLASSR: TEACHI NO. 0 0 19 0 284 1 0 304 0	2 OOM IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0	STRUCTIC NO. 0 0 23 0 126 1 1 151 0	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0	13 SUPPC NO. 0 72 1 118 0 191 0 0	OCC	FUL ST NO. 0 0 115 1 558 2 1 677 0 0 0	L-TIME
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 9 0 9 0 0 9 1 0 4	IE STA RATORS % 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 1.1.8	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 22 0 0 1	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0 2.7	CLASSRITEACHI NO. 0 0 0 19 0 284 1 0 304 0 0 5	2 OOM IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0 14.7	STRUCTION NO. 0 0 23 0 126 1 1 151 0 0 1	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0 2.9	13 SUPPC NO. 0 72 1 118 0 191 0 23	0.0 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0 0.0 67.8	0 FUL ST NO. 0 0 115 1 558 2 1 677 0 0 34	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 9 0 9 0 4 0 4	IE STA RATORS % 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 11.8 0.0	FF SCHOOL ADMINISTR NO. 0 0 1 0 21 0 0 22 0 0 0 1 1 0 0 0 1 1 0 0 1 1 0 0 1 1 1 0 0 1	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0 2.7 0.0	CLASSRI TEACHI NO. 0 0 19 0 284 1 0 304 0 0 5	2 000M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0 14.7 0.0	STRUCTION NO. 0 0 23 0 126 1 1 1 151 0 0 1	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0 2.9 0.0	13 SUPPC NO. 0 72 1 118 0 0 191 0 23 0	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0 0.0 67.8 0.0	D FULL ST NO. 0 0 115 1 558 2 1 677 0 0 34 0	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 9 0 9 0 4 0 2	IGH IE STA RATORS % 0.0 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 11.8 0.0 1.4	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0 22 0 0 1 1 0 7	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0 2.7 0.0 5.2	CLASSRI TEACHI NO. 0 0 19 0 284 1 0 304 0 5 0 63	200M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0 14.7 0.0 46.9	STRUCTIC NO. 0 0 23 0 126 1 1 1 151 0 0 1 0 10	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0 2.9 0.0 7.1	13 SUPPC NO. 0 72 1 118 0 0 191 0 23 0 53	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0 0.0 67.8 0.0 39.3	tober studienrollment 0 FUL ST NO. 0 0 115 1 558 2 1 677 0 0 34 0 134	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 9 0 9 0 4 0 2 0	IE STA ICT RATORS % 0.0 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 11.8 0.0 1.4 0.0	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0 22 0 0 1 0 7 0	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0 2.7 0.0 5.2 0.0	CLASSRI TEACHI NO. 0 0 19 0 284 1 0 304 0 5 0 63 1	200M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0 14.7 0.0 46.9 100.0	STRUCTIC NO. 0 0 23 0 126 1 1 151 0 0 1 0 10 0	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0 2.9 0.0 7.1 0.0	13 SUPPC NO. 0 0 72 1 118 0 0 191 0 23 0 53 0	OCT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0 0.0 67.8 0.0 39.3 0.0	FUL ST NO. 0 0 115 1 677 0 0 34 0 134 1	100. 100. 100. 100. 100. 100. 100. 100.
ITEM	6 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. H 1 LL-TIM DISTR ADMINISTI NO. 0 0 0 0 9 0 9 0 4 0 2	IGH IE STA RATORS % 0.0 0.0 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 11.8 0.0 1.4	FF SCHOC ADMINISTR NO. 0 0 1 0 21 0 0 22 0 0 1 1 0 7	4 DL ATORS % 0.0 0.0 0.9 0.0 3.8 0.0 0.0 3.2 0.0 0.0 2.7 0.0 5.2	CLASSRI TEACHI NO. 0 0 19 0 284 1 0 304 0 5 0 63	200M IN % 0.0 0.0 16.5 0.0 50.9 50.0 0.0 44.9 0.0 0.0 14.7 0.0 46.9	STRUCTIC NO. 0 0 23 0 126 1 1 1 151 0 0 1 0 10	% 0.0 0.0 20.0 0.0 22.6 50.0 100.0 22.3 0.0 0.0 2.9 0.0 7.1	13 SUPPC NO. 0 72 1 118 0 0 191 0 23 0 53	OCC DRT STAFF % 0.0 0.0 62.6 100.0 21.1 0.0 0.0 28.2 0.0 0.0 67.8 0.0 39.3 0.0 0.0	tober studienrollment 0 FUL ST NO. 0 0 115 1 558 2 1 677 0 0 34 0 134	L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	83	20	94	49	53	38	36	373		
PRINCIPALS	0	0	0	3	3	6	1	13		
ASSISTANT PRINCIPALS	2	0	2	1	1	5	6	17		
TOTAL	85	20	96	53	57	49	43	403		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,453,130	31.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,008,129	54.93
	RESTRICTED GRANTS-IN-AID	1,188,810	0.18
	REVENUE IN LIEU OF TAXES	290,192	0.44
	REVENUE FOR/ON BEHALF OF LEA	3,431	0.01
	TOTAL STATE SOURCES	37,490,562	57.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,339,851	11.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	269,268	0.41
	TOTAL FEDERAL SOURCES	7,609,119	11.61
TOTAL REVENUE		65,552,811	100.00
OTHER SOURCES OF FU	NDS	362,743	
TOTAL REVENUES AND C	OTHER SOURCES	65,915,554	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITUR
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECCHANG	00 000 705	04.40	00 000 450	00.50
REGULAR PROGRAMS	22,993,765	34.19	22,890,159	36.53
SPECIAL EDUCATION PROGRAMS	5,713,870	8.50	5,713,870	9.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,135,512	3.18	2,135,512	3.41
OTHER INSTRUCTIONAL PROGRAMS	899,685	1.34	899,685	1.44
SPECIAL PROGRAMS	3,672,597	5.46	3,665,427	5.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,415,429	52.67	35,304,653	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,850,260	5.73	3,850,260	6.15
INSTRUCTIONAL STAFF SERVICES	3,162,032	4.70	3,162,032	5.05
SCHOOL ADMINISTRATION	4,218,555	6.27	4,218,555	6.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,230,847	16.70	11,230,847	17.93
GENERAL ADMINISTRATION	1,564,474	2.33	1,564,474	2.50
BUSINESS SERVICES	756,880	1.13	756,880	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,395,993	9.51	6,256,038	9.98
STUDENT TRANSPORTATION SERVICES	3,000,224	4.46	2,672,481	4.27
CENTRAL SERVICES	669,166	1.00	669,166	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,386,737	18.42	11,919,039	19.02
TOTAL SUPPORT SERVICES	23,617,584	35.12	23,149,886	36.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,200,920	6.25	4,182,740	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,270	0.03	17,270	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,218,190	6.27	4,200,010	6.70
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,166,233	1.73	0	0.00
DEBT SERVICE	2,826,375	4.20	0	0.00
TOTAL EXPENDITURES	67,243,811	100.00	62,654,549	100.00
FUND TRANSFER	429,937			
TOTAL ALL EXPENDITURES AND OTHER USES	67,673,748			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,359,000	0	2,733,000	15,626,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,476,299	348,172	467,670	2,356,801
CAPITAL (FIXED) ASSETS	75,288,170	2,357,935	236,208	77,409,897

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,311,543	0.00	0.00	0	0	1,311,543
RENEWABLE TAXES	10.77	2,179,812	3.95	17.30	7	2,201,771	4,381,583
DEBT SERVICES TAXES	0.00	0	1.00	14.15	7	1,933,877	1,933,877
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	204,121	0.00	0.00	0	0	204,121
TOTAL AD VALOREM TAXES	17.25	3,701,228	4.95	31.45	14	4,142,324	7,843,552
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,317,1	07	0	9,317,107
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50		0	1,346,225	1,346,225
TOTAL SALES AND USE TAXES	S		2.50	9,555,588		1,394,533	10,950,121

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,062,100	0	0	-1,190,268	493,935	239	-1,758,194
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,267,886	0	0	3,798,999	6,621,967	60,623	27,749,475
BALANCES AT END OF YEAR	16,205,786	0	0	2,608,731	7,115,902	60,862	25,991,281

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥120	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥90	≥320	≥280	≥40	<10	≥740
GIFTED	<10	<10	≥110	≥50	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10

1			0								'					
			^				0				1				2	
ITEM 5 ELEMEN	- NUMBE ITARY		TYPE O				OLS ONDAR	Υ		C	OMBINA	TION			тоти	AL
TOTAL	0		0	0		0		10					0		10	
MALE	0		0	0		0		3	0				0		3 10	
EMALE	AMERICAN ALASKAN I		ASIAN 0	BLACK/AI AMERI 0		HISPANIO LATINO 0	, WH	HITE 7	NATIVE I OTHER P	ACIF		R/	TIPLE ACES		TOTAL	
TEM 4	- NUMBE						RADUA	TES								
TEM 3	NONPU								RAGE DA				•		•	nools.
9 10	10 15	11 14	12 8	-	TOTAL 47	SP. E	E D. PK- 0	·8 TO	TAL SP. E		- 12 TOT . 0	AL		PK-	1 2 TOT 394	۱L
9	15 1			30	41	45		35	40		36		35		347	
	- NONPUI PK4 - H	BLIC 5		2	3	N B T C 4	3KADI	<u>-</u> 5	6		7		8	P	K-8 TO	ΓAL
	13						. D. A. D. F			'			/		394	
MALE OTAL	6		2 4		4 7	0		187 362		0			6 7		205 394	
EMALE	- NONPUI AMERICA ALASKAI 7	N INDIAN	I/	BLACK/		PUBLION BY E	ETHNIC		AND GE	HA	ER WAIIAN/ CIFIC ISL		ULTIPLI RACES 1	E	K-12 TO 189	Γ AL
OTAL FT	CLASSRO	OM TEAC	HERS	0 0.0	273	73.0	85	23.0	12	3.0	3	1.0	0	0.0	373	100
	OUT CERTI			0.0	9	75.0	3	25.0	0	0.0	0	0.0	0	0.0		100
_	E CLASSRO CERTIFICA		_	0 0.0	264	73.0	82	23.0	12	3.0	3	1.0	0	0.0	361	10
	SSISTANT P		LS	0.0	3	18.0	8	47.0	6	35.0	0	0.0	0	0.0	17	10
WITH C	IT PRINCIPA ERTIFICATI UT CERTIFI	E		0 0.0 0 0.0	3	18.0 0.0	8	47.0 0.0	6 0	35.0 0.0	0	0.0	0	0.0		10
	RINCIPALS			0.0	0	0.0	7	54.0	2	15.0	4	31.0	0	0.0	13	10
	ERTIFICATE JT CERTIFIO			0 0.0	0	0.0 0.0	7 0	54.0 0.0	2	15.0	4	31.0	0	0.0		100
RINCIPA	LS		#	# %	#	%	#	%	#	%	#	%	#	%	#	•
		В	LESS 1 ACHELOR	'S DEGRI	EE DEG	ELOR'S BREE	MASTE	EE	MASTER' DEGREE +	30	SPECIAL EDUCA	TION	PH.D. ED.I	Ο.	ALL CATEGO	
TEM 16	- EDUC	ATION	LEVELS	OF PU	BLIC SO	CHOOL	STAF	F							TOTAL	OF
VERAGE	SALARY O	F ALL CL	ASSROOM	I TEACHE	RS (exclud	ling ROT	C and Re	ehires)				49,80)6		49	,783
URRENT	EXPENDIT	URE PER	STUDENT	Γ								10,60)2		10	,703
												4-201	5		2015-20)16
TEM 15	- EXPEN	IDITUR	E PER S	TUDEN	IT AND										. ,	
	NUMBER OF L	UNCHES S	SERVED DAI	LY	3,987	TOTA	L STATE	AND LO	OCAL SUPPO	RT O	F FOOD S	ERVICE		\$1,856,283		
			VERAGE NUMBER OF BREAKFASTS SERVED DAILY 1,711 TOTAL FEDERAL (USDA) REIMBURSI												\$2,183,	213

Lafayette 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECON	IDARY ME	MBE	RSHIP, BY	ETHNIC	ITY ANI	GEND	ER			
	AMERICAN IND ALASKAN NAT		ASIAN	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 38		340	6,23	0	936	6,801		5		278	1	14,628
MALE	33		379	6,36	8	980	7,283		9		271	1	15,323
TOTAL			719	12,59		1,916	14,084		14		549		29,951
ITEM	2 - ELEMENTA	ARY/S	ECON	IDARY ME	MBE	RSHIP, BY	GRADE						
PK	K	1		2	3	4	5	•	6	7	8		
885	2,112	2,404	2	,440 2	,237	2,289	2,144	2,2	233	2,087	2,252		
9	10	11		12		РК-8 ТОТА	L		9-12 TC	OTAL	PI	K-12 TOT	AL
2,93	7 2,204	1,980	1	,747		21,083			8,86	8		29,951	
ITEM	3 - PUBLIC SC	СНОО	L ELE	MENTARY	//SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION.		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	F SESS	ION			27,885			11,075	5		3	8,960
AVERA	GE DAILY MEMBE	RSHIP				21,030.0			8,728.2	2		29,	758.3
AVERA	GE DAILY ATTEND	DANCE				20,054.2			8,086.2	2		28,	140.4
ITEM	4 - NUMBER											_	
	AMERICAN IN ALASKAN N		ASIAN	BLACK/AF		HISPANIC/ LATINO	WHIT		IVE HAW ER PACIF		MULTIPL RACES	_	OTAL
FEMAL			25	39	5	32	488		0		3		946
MALE	2		21	29	1	31	456		2		2		805
TOTAL	. 5		46	68	6	63	944		2		5		1,751
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Sit	es not repo	rtina
ELEM	ENTARY		DLE/ HIGH	SE	CONE	DARY	COMBI	NATION		TOTA	•	ctober stud enrollmen	lent
	23		10		8		1			42		2	
ITEM	6 - PUBLIC FL					CLASSR	ООМ					FIII	L-TIME
		ADMINIS	TRICT STRATOR		RATOR	s TEACH	ERS II	NSTRUCTIO			ORT STAFF	ST	ΓAFF
		NC			%	NO.	%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT		0.0		0.0	4	50.0	1	12.5		37.5	8	100.
	ASIAN		0.0	•	0.0	7	46.7	7	46.7		1 6.7	15	100.
	BLACK/AFR AM		4 0.4		2.4	254	25.2	259	25.7	465		1,006	100.
	HISPANIC/LATINO WHITE	2	0 0.0 4 1.0	•	0.0	30	63.8	15	31.9		2 4.3	47	100.
	NAT HAW/PAC ISL		4 1.0 0 0.0		2.1 0.0	1,311 0	55.4 0.0	440 0	18.6 0.0	544	4 23.0 0 0.0	2,368 0	100. 100.
	MULTI RACES		0 0.0	•		0		0	0.0			0	100.
	TOTAL		8 0.8		0.0 2.1	1, 606	0.0 46.6	722	21.0	1,01		3,444	100.
MALE	AM IND/ALASK NAT		0.0		0.0	0	0.0	0	0.0	-	1 100.0	1	100.
	ASIAN		0 0.0		0.0	2	66.7	1	33.3		0.0	3	100.
	BLACK/AFR AM		0 0.0		7.2	51	19.2	22	8.3	173		265	100.
	HISPANIC/LATINO		0 0.0		0.0	5	100.0	0	0.0		0.0	5	100.
	WHITE	1			3.7	263	56.6	28	6.0	146		465	100.
	NAT HAW/PAC ISL		0 0.0		0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES		0.0		0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	1			4.9	321		51				739	100.
	IOIAL				7.5	321	43.4	31	6.9	320	, 40.0	139	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	618	119	421	252	269	129	119	1,927
PRINCIPALS	2	0	8	4	12	10	7	43
ASSISTANT PRINCIPALS	3	3	13	14	13	6	5	57
TOTAL	623	122	442	270	294	145	131	2,027

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	185,656,130	54.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	115,064,614	33.56
	RESTRICTED GRANTS-IN-AID	2,657,340	0.08
	REVENUE IN LIEU OF TAXES	2,040,885	0.60
	REVENUE FOR/ON BEHALF OF LEA	20,607	0.01
	TOTAL STATE SOURCES	119,783,446	34.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	36,486,112	10.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	889,314	0.26
	TOTAL FEDERAL SOURCES	37,375,426	10.90
TOTAL REVENUE		342,815,002	100.00
OTHER SOURCES OF F	UNDS	23,543,028	
TOTAL REVENUES AND	OTHER SOURCES	366,358,030	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROGRAMS				
REGULAR PROGRAMS	105,269,776	30.54	104,935,349	34.67
SPECIAL EDUCATION PROGRAMS	36,649,903	10.63	36,620,248	12.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,112,496	1.48	5,055,923	1.67
OTHER INSTRUCTIONAL PROGRAMS	9,601,721	2.79	9,586,255	3.17
SPECIAL PROGRAMS	21,668,420	6.29	21,493,687	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	642,792	0.19	641,511	0.21
TOTAL INSTRUCTION	178,945,108	51.92	178,332,973	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,473,883	7.39	25,181,583	8.32
INSTRUCTIONAL STAFF SERVICES	16,632,735	4.83	16,619,348	5.49
SCHOOL ADMINISTRATION	17,393,515	5.05	16,545,415	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,500,133	17.26	58,346,346	19.28
GENERAL ADMINISTRATION	5,897,028	1.71	5,892,553	1.95
BUSINESS SERVICES	3,199,520	0.93	2,975,979	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,354,922	6.20	21,063,305	6.96
STUDENT TRANSPORTATION SERVICES	28,287,644	8.21	17,309,385	5.72
CENTRAL SERVICES	5,902,579	1.71	3,910,071	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	64,641,693	18.76	51,151,293	16.90
TOTAL SUPPORT SERVICES	124,141,826	36.02	109,497,639	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,914,719	4.33	14,781,879	4.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,978	0.02	80,978	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,995,697	4.35	14,862,857	4.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,498,362	4.50	0	0.00
DEBT SERVICE	11,078,187	3.21	0	0.00
TOTAL EXPENDITURES	344,659,180	100.00	302,693,469	100.00
FUND TRANSFER	24,306,878			
TOTAL ALL EXPENDITURES AND OTHER USES	368,966,058			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,409,129	0	6,269,129	22,140,000
OTHER LONG-TERM OBLIGATIONS	53,884,774	0	2,187,000	51,697,774
VESTED COMPENSATED ABSENCES	3,167,296	2,202,974	1,514,995	3,855,275
CAPITAL (FIXED) ASSETS	273,054,683	20,110,147	1,570,342	291,594,488

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	9,202,034	0.00	0.00	0	0	9,202,034
RENEWABLE TAXES	28.97	58,062,154	0.00	0.00	0	0	58,062,154
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,775,403	0.00	0.00	0	0	1,775,403
TOTAL AD VALOREM TAXES	33.56	69,171,189	0.00	0.00	0	0	69,171,189
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	102,632,6	22	7,494,138	110,126,760
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	103,854,3	46	7,494,138	111,348,484

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,098,600	20,299	0	602,705	1,444,200	-6,773,832	-2,608,028
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	406,228	0	0	188,385	-20,223	-19,121	555,269
BALANCES AT BEGINNING OF YEAR	85,820,277	7,846	0	21,070,115	34,035,421	38,895,867	179,829,526
BALANCES AT END OF YEAR	88,325,105	28,145	0	21,861,205	35,459,398	32,102,914	177,776,767

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥50	<10	≥280
HEARING IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥340	≥50	<10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	<10	≥120	≥240	≥30	<10	≥410
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥310	≥60	<10	≥550
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥80	≥70	≥20	<10	≥190
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥130	≥100	<10	<10	<10	≥250
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	-to-order	
NONCATEGORICAL PRESCHOOL		rnese categ	gories are no longer	геропеа. See раде	II-VIII TOT TUTTTIEF EX	ріапацоп.	
TOTAL (excluding Gifted/Talented)	<10	≥440	≥1010	≥960	≥200	<10	≥2640
GIFTED	<10	<10	≥460	≥550	≥30	<10	≥1040
TALENTED	<10	<10	≥90	≥270	≥10	<10	≥380

AVERAGE NUMBER OF BREAKFASTS SEF	VED D	ΔΙΙ ∨	8,303	TOT*	l EEDED	AL (110	DA) DEIME	IDCE**	ENT				\$10.814.	211
			17,636			•	DA) REIMBL						,. ,	
AVERAGE NUMBER OF LUNCHES SERVE				1017			OCAL SUPP			ERVICE			\$4,727,	274
TEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	.ARY						
									201	4-201	5		2015-2)16
CURRENT EXPENDITURE PER STUI	DENT									10,36	63		10	,106
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHER	S (exclud	ing ROT	C and Re	ehires)				48,51	16		40	,754
TEM 16 - EDUCATION LEV	ELS (OF PUB	LIC SC	CHOOL	. STAF	F							TOTAL	OF
	SS TH	AN DEGREE		ELOR'S BREE	MASTE		MASTER	_	SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	RIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	9/
PRINCIPALS	0	0.0	0	0.0	00	47.0	47	40.0	4	0.0	0	5 0	40	400
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	20	47.0 0.0	17 0	40.0	4	9.0	2	5.0 0.0		100
OTAL PRINCIPALS	0	0.0	0	0.0	20	47.0	17	40.0	4	9.0	2	5.0		100
ASSISTANT PRINCIPALS									•					
WITH CERTIFICATE	0	0.0	0	0.0	44	77.0	11	19.0	2	4.0	0	0.0		100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0 44	0.0 77.0	0 11	0.0 19.0	0	0.0 4.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS		0.0	ŭ	0.0	44	77.0	- ''	13.0	2	4.0	U	0.0	31	100
WITH CERTIFICATE	2	0.0	1,400	74.0	401	21.0	76	4.0	9	0.0	10	1.0	1,898	100
WITHOUT CERTIFICATE	1	3.0	22	76.0	5	17.0	1	3.0	0	0.0	0	0.0	29	100
OTAL FT CLASSROOM TEACHERS	3	0.0	1,422	74.0	406	21.0	77	4.0	9	0.0	10	1.0	1,927	100
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12	IAN 15	BLACK/AF AMERI 377	RICAN CAN	N BY E HISPA LATII 73	ETHNIC	CITY VHITE 3769	AND GE	/E HA R PAC 4	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 30		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9	IAN	BLACK/AF AMERI	RATIO FRICAN CAN 7	N BY E HISPA LATII	ETHNIC	CITY	AND GE	/E HA	WAIIAN/		RACES			ΓAL
ALASKAN NATIVE AS FEMALE 12 4 MALE 9 5	IAN 45 51 96	BLACK/AF AMERI 377 399 772	RATIO FRICAN CAN 7 5	N BY E HISPA LATII 73 80 153	ETHNIC NIC/ NO V	CITY VHITE 3769 3743 7512	AND GE	/E HA R PAC 4 2	WAIIAN/		30 26		4310 4306	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9 5 TOTAL 21 5	IAN 15 51 96	BLACK/AF AMERI 377 399 772	RATIO FRICAN CAN 7 5	N BY E HISPA LATII 73 80 153	ETHNIC NIC/ NO V	CITY VHITE 3769 3743 7512	AND GE	/E HA R PAC 4 2	WAIIAN/		30 26	3	4310 4306	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9 5 TOTAL 21 5 TEM 2 - NONPUBLIC STUDI	IAN 15 51 96 ENT F	BLACK/AF AMERI 377 399 772 REGIST	RATIO FRICAN CAN 7 5 2 RATIO	N BY E HISPA LATII 73 80 153	ETHNIC NIC/ NO V	VHITE 3769 3743 7512	AND GE NATIV OTHE	/E HA R PAC 4 2 6	WAIIAN/ CIFIC ISL		30 26 56	3	4310 4306 8616	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9 5 FOTAL 21 5 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625	IAN 15 51 96 ENT F	BLACK/AF AMERI 377 399 772 REGIST	RATIO RICAN 7 5 2 RATIO 3 647	N BY E HISPA LATII 73 80 153 N BY (4 591	ETHNIC NIC/ NO V	WHITE 3769 3743 7512 E 5 606	AND GE NATIV OTHE	/E HA R PAC 4 2 6	WAIIAN/ CIFIC ISL 7 550		RACES 30 26 56	PI	4310 4306 8616 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9 5 FOTAL 21 5 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1	iAN 45 51 96 ENT F	BLACK/AF AMERI 377 398 772 REGIST 2	RATIO FRICAN CAN 7 5 2 RATIO 3 647	N BY E HISPA LATII 73 80 153 N BY (4 591	ETHNIC NIC/ NO V	WHITE 3769 3743 7512 E 5 606	AND GENATIVE OTHE	/E HA R PAC 4 2 6	WAIIAN/ CIFIC ISL 7 550		RACES 30 26 56	PI	4310 4306 8616 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 4 MALE 9 5 FOTAL 21 5 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	IAN 45 51 96 ENT F 6 19 19 ERSI	8LACK/AB AMERI 377 398 772 REGIST 2 31 9-12 TC 235 HIP AT	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA)	GRADE ED. PK- 0 SION, 2002-	**************************************	AND GENATIVE OTHE	AILY	VALIAN/CIFIC ISL 7 550 -12 TOT	AL BERS	30 26 56 56 8 667	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOT / 8616	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 9 FOTAL 21 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1 654 607 572 5 TEM 3 - NONPUBLIC MEMB	IAN 15 51 66 ENT F 6 2 19 ERSI LY A	8LACK/AB AMERI 377 398 772 REGIST 2 31 9-12 TC 235 HIP AT	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA)	GRADE SION, 2002- RADUA C/	**************************************	AND GENATIVE OTHE	FE HAR PACE A PA	7 550 12 TOT. 5 MEME See data wee	AL BERS re collec	30 26 56 8 667	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOT / 8616	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 9 OTAL 21 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA	IAN 15 51 66 ENT F 6 2 19 ERSI LY A	BLACK/AFR AMERI 377 398 772 REGIST 2 31 9-12 TC 235 HIP AT TTENDA	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA)	GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	FE HAR PACE A PA	7 550 12 TOT. 5 MEME See data wee	AL BERS re collec	8 667 HIP (A	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOTA 8616), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE 12 ALE 9 OTAL 21 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA SEMALE 2 0 2	IAN 15 51 66 ENT F 6 2 19 ERSI LY A	BLACK/AF AMERI 377 399 772 REGIST 2 31 9-12 TC 235 HIP AT TTENDA C HIGH ACK/AFR AMERICA 14 13	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY C 4 591 SP. E F SES (ADA) OOL GF HISPANIC 1 8	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 2	**************************************	AND GENATIVE OTHER	FED. 9- AILY HAW. PACIF 0 0	7 550 12 TOT. 5 MEME See data wee	AL BERS re collec	RACES 30 26 56 8 6667 HIP (Acted from	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOTA 8616), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE ASEMALE 12 ALE 9 OTAL 21 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA SEMALE 2 0 2	IAN 15 51 66 ENT F 6 2 19 ERSI LY A	BLACK/AFR AMERI 377 398 772 REGIST 2 31 9-12 TC 235 HIP AT TTEND C HIGH ACK/AFR AMERIC 14	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA) DOL GF HISPANIC LATINO 1	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 2	**************************************	AND GENATIVE OTHER	FED. 9- AILY HAW. PACIF	7 550 12 TOT. 5 MEME See data wee	AL BERS re collec	RACES 30 26 56 56 8 667 HIP (Acted from	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOTA 8616), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 9 5 TOTAL 21 5 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 2 0 MALE 0 22	ENT F 6 ERSI LY A	BLACK/AF AMERI 377 399 772 REGIST 2 31 9-12 TC 235 HIP AT TTENDA C HIGH ACK/AFR AMERICA 14 13 27	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA) DOL GF HISPANIC 1 8 9	GRADE SION, 2002- RADUA C/ WH 22 4	**************************************	AND GENATIVE OTHER	FED. 9- AILY HAW. PACIF 0 0	7 550 12 TOT. 5 MEME See data wee	AL BERS re collec	RACES 30 26 56 8 6667 HIP (Acted from	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOTA 8616), npublic sci	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 12 MALE 9 FOTAL 21 TEM 2 - NONPUBLIC STUDIO PK3 PK4 K 1 88 617 655 625 9 10 11 654 607 572 5 TEM 3 - NONPUBLIC MEMBAND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 2 0 MALE 0 2 TOTAL 2 2 TEM 5 - NUMBER AND TYP	ENT F 6 ENT F 6 LY A UBLI N	BLACK/AF AMERI 377 399 772 REGIST 2 31 9-12 TC 235 HIP AT TTENDA C HIGH ACK/AFR AMERICA 14 13 27	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY C 4 591 SP. E F SES (ADA) OOL GF HISPANIC 1 8 9 SCHOO	GRADE SION, 2002- RADUA C/ WH 22 4	VHITE 3769 3743 7512 E 5 6006 AVEI 2003 w ATES HITE 44 40 84	AND GENATIVE OTHER	FE HAW. HAW. PACIF	7 550 12 TOT. 5 MEME See data wee	AL BERS re collect	RACES 30 26 56 8 6667 HIP (Acted from	PI PK-1	4310 4306 8616 K-8 TO 6259 12 TOTA 8616), npublic sci	ΓAL accords.
AMERICAN INDIAN/ ALASKAN NATIVE ALAS	ENT F 6 ENT F 6 LY A UBLI N	BLACK/AF AMERI 377 399 772 REGIST 2 31 9-12 TC 235 HIP AT TTENDA C HIGH ACK/AFR AMERICA 14 13 27	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA) OOL GF HISPANII LATINO 1 8 9 SCHOO	GRADE SION, 2002- RADUA C/ WH 22 4	VHITE 3769 3743 7512 E 5 6006 AVEI 2003 w ATES HITE 44 40 84	AND GENATIVE OTHER	FE HAW. HAW. PACIF	7 550 12 TOT. 5 7 MEME See data wee	AL BERS re collect	RACES 30 26 56 8 6667 HIP (Acted from	PI PK-1	4310 4306 8616 K-8 TO' 6259 12 TOTA 8616), npublic sci 261 263 524	ΓAL accords.
AMERICAN INDIAN/ ALASKAN NATIVE MALE 9 TOTAL 21 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 88 617 655 625 9 10 11 1 654 607 572 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 0 MALE 0 2 TOTAL 2 2 TEM 5 - NUMBER AND TYP	ENT F 6 2 19 ERSI LY A UBLI N E OF	REGIST 2 31 9-12 TC 235 HIP AT TTEND C HIGH ACK/AFR AMERICA 14 13 27 NONPU R.HIGH	RATIO FRICAN CAN 7 5 2 RATIO 3 647 DTAL 2 END O ANCE (SCHO ICAN H	N BY E HISPA LATII 73 80 153 N BY (4 591 SP. E F SES (ADA) OOL GF HISPANIC 1 8 9 SCHOOL SECCE	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 2 4 OLS ONDAR 4	VHITE 3769 3743 7512 E 5 6006 AVEI 2003 w ATES HITE 44 40 84	AND GENATIVE OTHER	FE HAW. HAW. PACIF	TOTAL ALIAN/ FIC ISL TOTAL MEME ALIAN/ FIC ISL	AL BERS re collect	RACES 30 26 56 8 6667 HIP (// Lited from LTIPLE ACES 0 0 0	PI PK-1	4310 4306 8616 K-8 TO' 6259 12 TOTA 8616), npublic sci 261 263 524	Γ AL acools.

Lafourche 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEMI	BER	SHIP, BY	ETHNIC	ITY ANI) GENE	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BL	ACK/AFRICAL AMERICAN	N F	IISPANIC/ LATINO	WHITE		E HAWAI		MULTIPLE RACES	PK-12	TOTAL
FEMAL	E 243	7	79	1,517		503	4,533		2		322		7,199
MALE	277		54	1,494		494	4,830		4		367		7,520
TOTAL			33	3,011		997	9,363		6		689		14,719
ITEM	2 - ELEMENTA				BER	SHIP, BY							
PK	K	1	2	3		4	5	(6	7	8		
779	1,018	1,180	1,21	8 1,23	4	1,086	1,059	1,1	24	1,050	1,025		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TC	OTAL	P	K-12 TOT	AL
1,179	9 1,100	848	819)		10,773			3,94	6		14,719	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECC	ONDARY N	/IEMBER	SHIP A	T END	OF SE	SSION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	N			12,579			4,502			1	7,081
AVERA	GE DAILY MEMBE	RSHIP				10,734.7			3,877.9	9		14	,612.7
AVERA	GE DAILY ATTEND	DANCE				10,215.2			3,607.9	9		13	,823.0
ITEM	4 - NUMBER (-		IGH SCHO	OL (GRADUAT	ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITI		IVE HAW ER PACIF		MULTIPI RACES		OTAL
FEMAL			9	90		17	299		0		10		436
MALE	19		1	64		12	288		0		5		389
TOTAL	30		10	154		29	587		0		15		825
ITEM	5 - NUMBER A			PUBLIC S	СНО	OOLS					s	ites not repo	rting
ELEM	ENTARY	MIDE JR. F		SEC	OND	ARY	COMBI	NOITAN		TOTA		October stud	lent
	18	8	3		3		2	2		31		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUI	L-TIME
		DISTI ADMINIST	RATORS	SCHOOL ADMINISTRA	TORS	TEACH	ERS II	NSTRUCTIO		SUP	PORT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	N		NO.	%
FEMALE	AM IND/ALASK NAT	ŭ	0.0	2	8.3	5	20.8	9	37.5		8 33.3	24	100.0
	ASIAN	0	0.0	0	0.0	4	30.8	9	69.2		0.0	13	100.0
	BLACK/AFR AM	1	0.5	6	3.0	34	17.0	63	31.5	ç	96 48.0	200	100.
	HISPANIC/LATINO WHITE	0 13	0.0 0.7	0	0.0	9	60.0	3	20.0	0.0	3 20.0	15	100.
	NAT HAW/PAC ISL	0	0.7	42 0	2.3	736 0	40.9 0.0	625 0	34.7 0.0	38	33 21.3 0 0.0	1,800 0	100. 100.
	MULTI RACES	0	0.0	0		7		3	23.2			13	100.
	TOTAL	14	0.7	50	0.0 2.4	795	53.5 38.5	712	34.5	49		2,064	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	2	66.7	0	0.0	43	1 33.3	2,004	100.
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0		1 50.0	2	100.0
	BLACK/AFR AM	1	2.2	2	4.4	12	26.7	6	13.3	2	24 53.3	45	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	4	57.1		0 0.0	7	100.0
	WHITE	4	1.7	12	5.0	144	60.6	8	3.4		0 29.4	238	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0		2 66.7	3	100.
	TOTAL	5	1.7	14	4.7	163	54.8	18	6.0	g	8 32.8	298	100.0
CDANI	TOTAL	19	0.8	64	2.7	959	40.6	730	30.9	59	1 25.0	2,363	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	120	222	122	169	108	109	959
PRINCIPALS	0	0	1	4	6	11	9	31
ASSISTANT PRINCIPALS	0	0	1	5	13	7	6	32
TOTAL	110	120	224	131	188	126	124	1,022

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	97,679,430	53.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,664,937	36.00
	RESTRICTED GRANTS-IN-AID	1,081,011	0.06
	REVENUE IN LIEU OF TAXES	402,685	0.22
	REVENUE FOR/ON BEHALF OF LEA	3,163	0.00
	TOTAL STATE SOURCES	67,151,796	36.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,110,988	9.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	476,716	0.26
	TOTAL FEDERAL SOURCES	17,587,704	9.64
TOTAL REVENUE		182,418,930	100.00
OTHER SOURCES OF F	UNDS	32,753,413	
TOTAL REVENUES AND	OTHER SOURCES	215,172,343	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	54,791,946	30.19	54,737,537	34.31	
SPECIAL EDUCATION PROGRAMS	15,353,816	8.46	15,344,869	9.62	
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,657,079	2.01	3,576,718	2.24	
OTHER INSTRUCTIONAL PROGRAMS	3,181,910	1.75	3,181,910	1.99	
SPECIAL PROGRAMS	6,423,788	3.54	6,423,788	4.03	
ADULT/CONTINUING EDUCATION PROGRAMS	22,077	0.01	22,077	0.01	
TOTAL INSTRUCTION	83,430,616	45.97	83,286,899	52.21	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	13,840,272	7.63	13,840,272	8.68	
INSTRUCTIONAL STAFF SERVICES	8,002,334	4.41	8,001,489	5.02	
SCHOOL ADMINISTRATION	8,858,437	4.88	8,843,757	5.54	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,701,043	16.92	30,685,518	19.24	
GENERAL ADMINISTRATION	5,874,336	3.24	5,874,336	3.68	
BUSINESS SERVICES	1,898,765	1.05	1,898,345	1.19	
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,734,803	8.67	15,704,920	9.84	
STUDENT TRANSPORTATION SERVICES	7,677,860	4.23	7,677,860	4.81	
CENTRAL SERVICES	5,931,574	3.27	5,503,951	3.45	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,117,338	20.45	36,659,412	22.98	
TOTAL SUPPORT SERVICES	67,818,381	37.37	67,344,930	42.22	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	8,832,844	4.87	8,811,887	5.52	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	82,846	0.05	82,846	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,915,690	4.91	8,894,733	5.58	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,345,754	3.50	0	0.00	
DEBT SERVICE	14,983,937	8.26	0	0.00	
TOTAL EXPENDITURES	181,494,378	100.00	159,526,562	100.00	
FUND TRANSFER	38,271,663				
TOTAL ALL EXPENDITURES AND OTHER USES	219,766,041				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	100,240,000	0	11,010,000	89,230,000
OTHER LONG-TERM OBLIGATIONS	2,315,000	0	310,000	2,005,000
VESTED COMPENSATED ABSENCES	7,871,636	0	1,398,067	6,473,569
CAPITAL (FIXED) ASSETS	234,835,668	40,284,263	33,417,346	241,702,585

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,646,673	0.00	0.00	0	0	3,646,673
RENEWABLE TAXES	28.47	28,478,132	0.00	0.00	0	0	28,478,132
DEBT SERVICES TAXES	11.20	11,353,179	0.00	0.00	0	0	11,353,179
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,287,064	0.00	0.00	0	0	1,287,064
TOTAL AD VALOREM TAXES	43.30	44,765,048	0.00	0.00	0	0	44,765,048
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	30,827,9	94	0	30,827,994
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	30,827,9	94	0	30,827,994

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,138,965	-6	0	-739,334	-3,456,019	-3,537,304	-4,593,698
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,049,130	-1	11	-10,026	-2,105	-1,249,681	-2,310,932
BALANCES AT BEGINNING OF YEAR	7,878,471	7	-11	9,952,552	21,780,460	19,784,802	59,396,281
BALANCES AT END OF YEAR	9,968,306	0	0	9,203,192	18,322,336	14,997,817	52,491,651

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	≥10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥130	≥10	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥60	<10	<10	≥140
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥270
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
AUTISM	<10	≥30	≥70	≥40	<10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥150	≥460	≥390	≥70	<10	≥1090
GIFTED	<10	<10	≥50	≥70	<10	<10	≥120
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100

AVEDACE NUMBER OF RREAKEACTO	CEDVED D	A II V	4 4 4 0			A1 (116)	DA) DE!!!		-NIT				#F 22 -	407
AVERAGE NUMBER OF BREAKFASTS			4,113			•	DA) REIMBU						\$5,328	
AVERAGE NUMBER OF LUNCHES SE			9,197	1017			OCAL SUPP			ERVICE			\$3,562	117
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	AVERA	GE TE	EACH	IER SAL	ARY.	•					
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER S	STUDENT									10,64	41		10	,838
AVERAGE SALARY OF ALL CLAS	SSROOM T	EACHER	S (exclud	ing ROT	C and Re	ehires)				46,38	31		47	,212
ITEM 16 - EDUCATION L	EVELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
ВАС	LESS TH CHELOR'S			LOR'S	MASTE DEGR		MASTER DEGREE	_	SPECIAL EDUCA	-	PH.D. ED.		ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	18	58.0	11	35.0	0	0.0	2	6.0	31	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	C	100
TOTAL PRINCIPALS	0	0.0	0	0.0	18	58.0	11	35.0	0	0.0	2	6.0	31	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	66.0	10	31.0	1	3.0	0	0.0	32	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS		0.0	0	0.0	21	66.0	10	31.0	1	3.0	0	0.0		100
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	2	0.0	667	72.0	208	22.0	46	5.0	0	0.0	3	0.0	926	100
WITHOUT CERTIFICATE	8	25.0	21	66.0	3	9.0	0	0.0	0	0.0	0	0.0	32	100
TOTAL FT CLASSROOM TEACH	ERS 10	1.0	688	72.0	211	22.0	46	5.0	0	0.0	3	0.0	958	100
AMERICAN INDIAN/ ALASKAN NATIVE		REGIST BLACK/AI AMERI 52	RICAN CAN	_	ETHNIC NIC/ NO		AND GE	E HA	ER WAIIAN/ CIFIC ISL		IULTIPL RACES 9		K-12 TO 1300	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4	ASIAN	BLACK/AI AMERI	RATIO FRICAN CAN	N BY I	ETHNIC NIC/ NO	CITY	AND GE	E HA	WAIIAN/		RACES			ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14	18 20 38	BLACK/AI AMERI 52 30 82	RATIO FRICAN CAN	N BY I HISPA LATII 8 9 17	ETHNIC NIC/ NO	CITY WHITE 1200 1229 2429	AND GE	'E HA' R PAC 3	WAIIAN/		9 18		1300 1311	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 TOTAL 14 ITEM 2 - NONPUBLIC STO	ASIAN 18 20 38	BLACK/AI AMERI 52 30 82 REGIST	RATIO FRICAN CAN	N BY I HISPA LATII 8 9 17	ETHNIC NIC/ NO	CITY WHITE 1200 1229 2429	AND GE NATIV OTHE	'E HA' R PAC 3	WAIIAN/ CIFIC ISL		9 18 27	.	1300 1311 2611	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 TOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 18 20 38	BLACK/AI AMERI 52 30 82 REGIST	RATIO FRICAN CAN E RATIO	N BY I HISPA LATII 8 9 17 N BY (ETHNIC NIC/ NO V	CITY WHITE 1200 1229 2429	AND GE NATIV OTHE	'E HA R PAC 3 1 4	WAIIAN/ CIFIC ISL		9 18 27	.	1300 1311 2611 K-8 TO	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU	ASIAN 18 20 38	BLACK/AI AMERI 52 30 82 REGIST	RATIO FRICAN CAN	N BY I HISPA LATII 8 9 17	ETHNIC NIC/ NO V	CITY WHITE 1200 1229 2429	AND GE NATIV OTHE	'E HA R PAC 3 1 4	WAIIAN/ CIFIC ISL		9 18 27	.	1300 1311 2611	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11	ASIAN 18 20 38 UDENT F	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO	RATIO FRICAN CAN RATIO 3 193	N BY I HISPA LATII 8 9 17 N BY (ETHNIC/ NIC/ NO V GRADE	WHITE 1200 1229 2429	AND GE NATIV OTHE	YE HA R PAC 3 1 4	WAIIAN/ DIFIC ISL 7 173		9 18 27	P	1300 1311 2611 K-8 TO 1983	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207	ASIAN 18 20 38 UDENT F	BLACK/AI AMERI 52 30 82 REGIST 2	RATIO FRICAN CAN RATIO 3 193	N BY I HISPA LATII 8 9 17 N BY (ETHNIC NIC/ NO V	WHITE 1200 1229 2429	AND GE NATIV OTHE	YE HA R PAC 3 1 4	WAIIAN/ CIFIC ISL 7 173		9 18 27	P	1300 1311 2611 K-8 TO 1983	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 TOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154	ASIAN 18 20 38 UDENT F 2 12 140	BLACK/AN AMERI 52 30 82 82 82 82 99 9-12 TO 622 HIP AT	RATIO CAN CAN CAN CAN CON CON CON CON CON CON CON CON CON CO	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I	GRADE SED. PK- O SION,	CITY WHITE 1200 1229 2429 5 181 -8 TO	AND GENATIVOTHE	YE HAR PAC 3 1 4	7 173 12 TOT: 0	AL BERS	9 18 27 8 194	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT / 2611	ΓAL AL
ALASKAN NATIVE FEMALE 10 MALE 4 TOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 ITEM 3 - NONPUBLIC ME AND AVERAGE I	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 623 HIP AT	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I	GRADE SION, 2002- RADUAC	**************************************	AND GENATIVE OTHE	TE HAR PACE 3 1 4 4 AIL Y	7 173 12 TOT: 0 7 MEME se data we	AL BERS	9 18 27 8 194	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 ITEM 3 - NONPUBLIC ME AND AVERAGE I	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN STATIO 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA)	GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	PE HAW.	7 173 12 TOT: 0 7 MEME See data wee	BERS MUL	RACES 9 18 27 8 194 SHIP (Acted from	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE AMERICAN INDIAN/ ALASKAN IND	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A DNPUBLI ASIAN 1	BLACK/AR AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC. 3	RATIO FRICAN CAN STATIO 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATING 0	GRADE GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHE	AILY HAW	7 173 12 TOT: 0 7 MEME See data wee	AL BERS re collec	RACES 9 18 27 8 194 SHIP (Acted from	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc	TAL ALC Anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0 MALE 0	ASIAN 18 20 38 UDENT F 22 140 MBERSI DAILY A PNPUBLI SIAN 1 2	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC, 3 2	RATIO FRICAN CAN STATIO 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATINO 0 0	GRADE SION, 2002- RADUA C/ WH	CITY WHITE 1200 1229 2429 5 181 AVEI AVEI ATES HITE 566 74	AND GENATIVE OTHER	AILY HAW	7 173 12 TOT: 0 7 MEME See data wee	AL BERS re collect	RACES 9 18 27 8 194 SHIP (Acted from	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 TOTAL 0	ASIAN 18 20 38 UDENT F 2 140 MBERSI DAILY A DNPUBLI ASIAN 1 2 3	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC. 3 2 5	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0	GRADE GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	AILY HAW	7 173 12 TOT: 0 7 MEME See data wee	AL BERS re collect	RACES 9 18 27 8 194 SHIP (Acted from	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc	TAL ALC Anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND T	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A DNPUBLI ASIAN 1 2 3	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC 3 2 5	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOO	GRADE GRADE GRADE GRADE GRADE GRADUA C/ WH GRADUA C/ O C/	CITY WHITE 1200 1229 2429 E 5 181 AVEI AVEI ATES HITE 666 74 30	AND GENATIVE OTHER	FED. 9- AILY HAW: PACIFICO O 0 0	7 173 12 TOT: 0 7 MEME se data wes	AL BERS re collect	RACES 9 18 27 8 194 SHIP (Acted from LTIPLE ACES 0 0 0	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc TOTA 60 78 138	TAL AL Acools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 TOTAL 14 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND T ELEMENTARY MI	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A NPUBLI SIAN 1 2 3 TYPE OF	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC 3 2 5	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOO	ETHNIC/NO V GRADE SION, 2002- RADUA C/ OLS ONDAR	CITY WHITE 1200 1229 2429 E 5 181 AVEI AVEI ATES HITE 666 74 30	AND GENATIVE OTHER	FED. 9- AILY HAW: PACIFICO O 0 0	TALLAN/ CIFIC ISL TALLAN TAL	AL BERS re collect	RACES 9 18 27 8 194 SHIP (Acted from LTIPLE ACES 0 0 0	P PK-	1300 1311 2611 K-8 TO 1983 12 TOTA 2611), npublic sc TOTAl 60 78 138	TAL AL Acools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND T	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A DNPUBLI ASIAN 1 2 3	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 62: HIP AT TTEND C HIGH ACK/AFR AMERIC 3 2 5	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATING 0 0 0 SCHOO	GRADE GRADE GRADE GRADE GRADE GRADUA C/ WH GRADUA C/ O C/	CITY WHITE 1200 1229 2429 E 5 181 AVEI AVEI ATES HITE 666 74 30	AND GENATIVE OTHER	FED. 9- AILY HAW: PACIFICO O 0 0	7 173 12 TOT: 0 7 MEME se data wes	AL BERS re collect	RACES 9 18 27 8 194 SHIP (Acted from LTIPLE ACES 0 0 0	P PK-	1300 1311 2611 K-8 TO 1983 12 TOT 2611), npublic sc TOTA 60 78 138	TAL AL Acools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 10 MALE 4 FOTAL 14 TTEM 2 - NONPUBLIC STU PK3 PK4 K 1 62 153 244 207 9 10 11 168 166 154 TTEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND T ELEMENTARY MI	ASIAN 18 20 38 UDENT F 2 12 140 MBERSI DAILY A DNPUBLI ASIAN 1 2 3 TYPE OF	BLACK/AI AMERI 52 30 82 REGIST 2 09 9-12 TO 620 HIP AT TTEND C HIGH ACK/AFR AMERICA 3 2 5 NONPI	RATIO FRICAN CAN 3 193 DTAL 3 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 8 9 17 N BY (4 186 SP. I F SES (ADA) OOL GF HISPANI LATINC 0 0 0 SCHOOL SEC	GRADE GRADE GRADE GRADE GRADUA C/ WH GRADUA C/ OLS ONDAR 1	CITY WHITE 1200 1229 2429 E 5 181 AVEI AVEI ATES HITE 666 74 30	AND GENATIVE OTHER	FED. 9- AILY HAW: PACIFICO O 0 0	TALLAN/ CIFIC ISL TALLAN TAL	AL BERS re collect	RACES 9 18 27 8 194 SHIP (/ Sted from LTIPLE ACES 0 0 0	P PK-	1300 1311 2611 K-8 TO 1983 12 TOTA 2611), npublic sc TOTAl 60 78 138	TAL AL Acools.

LaSalle 2015-2016

IIEM	1 - ELEMENTA AMERICAN IND ALASKAN NAT	IAN/ AS			CAN H	ISHIP, BY HISPANIC/ LATINO	WHITE	NATIV	E HAWAII R PACIFIC	AN/ I	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 18	:	2	140)	10	1,104		0		13		1,287
MALE	23	•	1	138	3	6	1,174		0		16		1,358
TOTAL	- 41	;	3	278	3	16	2,278		0		29		2,645
ITEM	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRADI	E					
PK	΄ Κ	1	2		3	4	5	•	6	7	8		
146	196	217	196	5 1	91	189	197	17	76	196	191		
9	10	11	12			PK-8 TOTA	L		9-12 TC	TAL	Pł	(-12 TOT	AL
185	5 234	143	188	3		1,895			750			2,645	
	3 - PUBLIC SC										SION,		
				(,,		PK-8			9-12	,		тот	ΓAL
МЕМВІ	ERSHIP AT END OF	SESSIO	N			2,165			836			_	3,001
AVERA	AGE DAILY MEMBE	RSHIP				1,894.8			744.8			2,	639.6
AVERA	AGE DAILY ATTEND	DANCE				1,787.1			694.4			2,	481.5
ITEM	4 - NUMBER	OF PUE	BLIC H	IGH SCH	OOL	GRADUA [*]	ΓES						_
	AMERICAN IN ALASKAN NA			BLACK/AFF AMERIC	AN	HISPANIC/ LATINO	••••	ОТН	IVE HAW ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMAL			0	12		2	85		0		0		99
MALE	2		0	9		0	72		0		0		83
TOTAL	. 2		0	21		2	15	7	0		0		182
	5 - NUMBER A	ND TY MIDD JR. H	LE/		SCHO		COME	BINATION		TOTAL	_	es not repoi ctober stud enrollmen	ent
	5	2			2			0		9		0	
ITEM	6 - PUBLIC FL	DISTR ADMINIST	ICT RATORS	SCHO ADMINIST	RATORS		ERS	INSTRUCTIO			ORT STAFF	ST	L-TIME AFF
CEMALE	E AM IND/ALASK NAT	NO.	%	NO.	%	NO.	%	NO.	%	NO		NO.	400
LIVIALE	ASIAN	0	0.0	0 0	0.0	0	0.0	0	0.0	C		0	100. 100.
	BLACK/AFR AM	0	0.0	0	0.0	3	18.8	2	12.5	11		16	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3 1	100.0	0	0.0	0		16	100.
	WHITE	4	1.3	12	4.0	139	46.5	60	20.1	84		299	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0-1		0	100.
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1		4	100.
	TOTAL	4	1.3	12	3.8	145	45.3	63	19.7	96		320	100.
				0	0.0	0	0.0	0	0.0	0		0	100.
MALE	AM IND/ALASK NAT	. 0	0.0			-			0.0			0	100.
MALE	AM IND/ALASK NAT ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	-	
MALE						0	0.0	1	20.0	4		5	100.
MALE	ASIAN	0	0.0	0	0.0		0.0		20.0		80.0	5 0	
MALE	ASIAN BLACK/AFR AM	0	0.0	0 0	0.0	0		1		4	80.0		100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0	0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 0	0.0	1 0	20.0	4 0	80.0 0 0.0 0 33.9	0	100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 0 4	0.0 0.0 0.0 6.8	0 0 0 5	0.0 0.0 0.0 8.5	0 0 30	0.0 0.0 50.8 0.0	1 0 0	20.0 0.0 0.0 0.0	4 0 20	80.0 0.0 0.33.9 0.0	0 59	100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 0 4 0	0.0 0.0 0.0 6.8 0.0	0 0 0 5	0.0 0.0 0.0 8.5 0.0	0 0 30 0	0.0 0.0 50.8	1 0 0 0	20.0 0.0 0.0	4 0 20	80.0 0 0.0 0 33.9 0 0.0 1 33.3	0 59 0	100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	21	54	19	30	16	19	177
PRINCIPALS	0	0	0	1	3	2	3	9
ASSISTANT PRINCIPALS	0	0	1	3	1	0	1	6
TOTAL	18	21	55	23	34	18	23	192

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,413,878	34.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,575,540	54.53
	RESTRICTED GRANTS-IN-AID	445,332	0.15
	REVENUE IN LIEU OF TAXES	72,227	0.24
	REVENUE FOR/ON BEHALF OF LEA	5,138	0.02
	TOTAL STATE SOURCES	17,098,237	56.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,798,874	9.21
	REVENUE IN LIEU OF TAXES	1,702	0.01
	REVENUE FOR/ON BEHALF OF LEA	83,415	0.27
	TOTAL FEDERAL SOURCES	2,883,991	9.49
TOTAL REVENUE		30,396,106	100.00
OTHER SOURCES OF F	UNDS	1,378,475	
TOTAL REVENUES AND	OTHER SOURCES	31,774,581	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURI		
INCTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PECCHANG	10 100 107	05.40	40,000,000	07.44	
REGULAR PROGRAMS	10,409,107	35.16	10,399,982	37.44	
SPECIAL EDUCATION PROGRAMS	2,348,908	7.93	2,348,908	8.46	
CAREER AND TECHNICAL EDUCATION PROGRAMS	567,460	1.92	567,460	2.04	
OTHER INSTRUCTIONAL PROGRAMS	527,495	1.78	527,495	1.90	
SPECIAL PROGRAMS	1,755,571	5.93	1,755,571	6.32	
ADULT/CONTINUING EDUCATION PROGRAMS	31,719	0.11	31,719	0.11	
TOTAL INSTRUCTION	15,640,260	52.83	15,631,135	56.27	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,124,486	3.80	1,124,486	4.05	
INSTRUCTIONAL STAFF SERVICES	1,508,175	5.09	1,504,948	5.42	
SCHOOL ADMINISTRATION	1,871,645	6.32	1,871,645	6.74	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,504,306	15.22	4,501,079	16.20	
GENERAL ADMINISTRATION	741,657	2.51	741,657	2.67	
BUSINESS SERVICES	435,013	1.47	435,013	1.57	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,345,907	7.92	2,328,420	8.38	
STUDENT TRANSPORTATION SERVICES	1,936,261	6.54	1,936,261	6.97	
CENTRAL SERVICES	137,598	0.46	137,598	0.50	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,596,436	18.91	5,578,949	20.08	
TOTAL SUPPORT SERVICES	10,100,742	34.12	10,080,028	36.28	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,093,652	7.07	2,069,825	7.45	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,093,652	7.07	2,069,825	7.45	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	315,612	1.07	0	0.00	
DEBT SERVICE	1,452,116	4.91	0	0.00	
TOTAL EXPENDITURES	29,602,382	100.00	27,780,988	100.00	
FUND TRANSFER	1,420,591				
TOTAL ALL EXPENDITURES AND OTHER USES	31,022,973				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	14,168,615	0	1,133,000	13,035,615
VESTED COMPENSATED ABSENCES	1,060,469	112,849	108,216	1,065,102
CAPITAL (FIXED) ASSETS	43,775,694	565,137	33,786	44,307,045

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	347,347	0.00	0.00	0	0	347,347
RENEWABLE TAXES	41.69	3,042,203	0.00	0.00	0	0	3,042,203
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	120,516	0.00	0.00	0	0	120,516
TOTAL AD VALOREM TAXES	46.45	3,510,066	0.00	0.00	0	0	3,510,066
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,114,0	33	1,133,000	6,247,033
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	5,114,0	33	1,133,000	6,247,033

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	286,632	0	0	-124,690	0	589,666	751,608
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,899,840	0	0	695,644	1,180,462	6,486,513	16,262,459
BALANCES AT END OF YEAR	8,186,472	0	0	570,954	1,180,462	7,076,179	17,014,067

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	<10		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40		
INFANTS/TODDLERS W/ DISABILITIES		T1							
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.			
TOTAL (excluding Gifted/Talented)	<10	≥10	≥120	≥90	≥10	<10	≥250		
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30		
TALENTED	<10	<10	<10	<10	<10	<10	<10		

Second Primary Prima	ELEMEN	ITARY	IV		, K. I II O I I		n	/a			n/a				n/a	
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY			R.		IB HIGH		SEC	ONDAR	Υ		COMBIN	ATION			TOTA	٩L
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$688,437		- NUMBER				UBLIC										
Total State And Docal Support of Proposition Propositi	IOIAL	n/a		n/a	n/a		n/a	n	/a	n/a		r	ı/a		11/8	
Tem 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 2015-2016 20																
1,892	,	AMERICAN IN ALASKAN N	IDIAN/	ASIAN B	LACK/AFF AMERIC	RICAN H	IISPANIO LATINO	C/ WH	IITE	NATIVE HA		R	ACES			L
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$882.437 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016	TEM 4 -	- NUMBER	OF N	ONPUBL	IC HIGH	I SCHO	OL GR	ADUA	TES							
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437	TEM 3 -												•			hools.
1,892	n/a	n/a	n/a	n/a	n/	a		n/a			n/a				n/a	
1.892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE S882,437	9	10	11	12	9-12 T	OTAL	SP. E	D. PK-	8 TO	TAL SP. ED.	9-12 TO	ΓAL	F	PK-1	2 TOT/	٩L
1,882 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437			-			-	-			-	=			P		TAL
AVERAGE NUMBER OF LUNCHES SERVED DAILY 1.892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 46,026 TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHLOR'S DEGREE	TEM 2	- NONPUB	LIC ST	TUDENT	REGIST	RATIO	N BY C	RADE								
AVERAGE NUMBER OF LUNCHES SERVED DAILY 1.892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 46,026 TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHLOR'S DEGREE BACHLOR'S DEGREE BACHLOR'S DEGREE BACHLOR'S DEGREE BACHLO	OTAL	n/a		n/a	n/	a	n/a		n/a	r	/a		n/a		n/a	
1.892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TOTAL STATE \$10,731 \$10,503 \$10,503 \$10,731 \$10,503 \$10,503 \$10,731 \$10,503 \$10,731 \$10,503 \$10,731 \$10,503 \$10,731 \$10,731 \$10,503 \$10,731 \$10,731 \$10,503 \$10,731 \$10,731 \$10,503 \$10,731 \$10,731 \$10,731 \$10,503 \$10,731																
Tem 15 - Expenditure per student 1,892 Total State And Local Support of Food Service \$682,437		AMERICAN ALASKAN	INDIAN	ASIAN	BLACK/A AMER	RATIO FRICAN ICAN	N BY E HISPAI LATIN	THNIC	CITY	AND GENI NATIVE I OTHER P	IAWAIIAN		RACES			TAL
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY CORRECTED	OTAL FT	CLASSROO	M TEAC	HERS (0.0	136	77.0	33	19.0	7 4	.0 1	1.0	0	0.0	177	100
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437								-								
TEM 15 - EXPENDITURE PER STUDENT ND AVERAGE TEACHER SALARY	-			_	0.0	133	77.0	32	18.0	7 4	.0 1	1.0	0	0.0	173	100
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016				-0	0.0	0	0.0	4	67.0	2 33	.0 0	0.0	0	0.0	6	100
AVERAGE NUMBER OF LUNCHES SERVED DAILY 1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 46,028 TOTAL OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 TOTAL OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TOTAL			ATE	(0.0	0	0.0	0	0.0	0 0	.0 0	0.0	0	0.0	0	100
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437			.S													
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437			ATE					-								
1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437		_		(0.0			5		4 44	.0 0	0.0	0	0.0	9	100
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT 10,731 10,503 AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 46,028 TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S MASTER'S MASTER'S SPECIALIST IN PH.D. OR ALL				#	<u></u> %	#	%	#	%	# %	#	%	#	%	#	9,
AVERAGE NUMBER OF LUNCHES SERVED DAILY 1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT 10,731 10,503 AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47,480 46,028				LESS T	'HAN	BACHE	LOR'S	MASTE	R'S			_			ALL	
VERAGE NUMBER OF LUNCHES SERVED DAILY 1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016 CURRENT EXPENDITURE PER STUDENT 10,731 10,503						,	•					77,70				
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016						es (evelud	ing ROT(and Re	hires)			,				•
AVERAGE NUMBER OF LUNCHES SERVED DAILY 1,892 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$682,437 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY	^I IDDENT	- EYDENIDITI I	DE DED	STUDENT							20	_				
AVERAGE WINDER OF UNIQUES SERVED DAILY	ITEM 15	- EXPEN	DITURI	E PER S	TUDEN	T AND A	VERA	GE TE	ACH	IER SALAF	RY					
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 873 TOTAL FEDERAL (USDA) REIMBURSEMENT \$912,221	AVERAGE N	NUMBER OF LU	NCHES S	SERVED DAIL	_Y	1,892	TOTA	L STATE	AND LO	OCAL SUPPORT	OF FOOD S	SERVICE			\$682,	437
		NUMBER OF BR	EAKFAST	TS SERVED	DAILY	873	TOTA	L FEDER	AL (US	DA) REIMBURS	EMENT				\$912,	221
ITEM 14 - SCHOOL FOOD SERVICE	AVERAGEN	MDED 05	EAUE * C-	FO OFF: /FF	DAILY	a==										

Lincoln 2015-2016

Includes data from independently operated laboratory schools (i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).

ITEM	1 - ELEMENTA	ARY/S	ECON	DARY MEI	MBER	RSHIP, BY	ETHNIC	ITY ANI	D GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN E	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAII. R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 4		47	1,596	6	167	1,480		1		20		3,315
MALE	13		31	1,538	3	150	1,558		1		32		3,323
TOTAL	• • • • • • • • • • • • • • • • • • • •		78	3,134		317	3,038		2		52		6,638
ITEM	2 - ELEMENTA	ARY/S	ECON	DARY MEI	MBER	RSHIP, BY	GRADE						
PK	K	1		2	3	4	5	•	6	7	8		
218	498	490	4	82 5	02	501	526	48	38	503	489		
9	10	11	1	2		РК-8 ТОТА	L		9-12 TO	TAL	Pł	K-12 TOT	AL
576	507	455	4	03		4,697			1,941	1		6,638	
ITEM	3 - PUBLIC SC	НОО	L ELEI	MENTARY	/SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SSION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESS	ION			5,443			2,257				7,700
AVERA	GE DAILY MEMBE	RSHIP				4,666.9			1,903.9)		6,	570.8
AVERA	GE DAILY ATTEND	DANCE				4,458.3			1,798.4	ļ		6,	256.7
ITEM	4 - NUMBER (
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHIT		IVE HAW/ ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMAL	E 0		0	117	7	5	105		0		0		227
MALE	0		1	88	3	6	94		0		0		189
TOTAL	0		1	205	5	11	199		0		0		416
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Sit	es not repo	rting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBI	NATION		TOTA	L °	ctober stud enrollmen	
	10		2		3		2	2		17		1	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINIS	TRICT STRATOR		RATORS			NSTRUCTION			PORT STAFF		TAFF
		NO		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	ASIAN		0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	ASIAN BLACK/AFR AM		0 0.0 5 2.6	0 7	0.0	0	0.0	0	0.0		0.0	0	100.
	HISPANIC/LATINO		0 0.0	0	3.6 0.0	54 3	27.7 100.0	31 0	15.9 0.0	9	8 50.3 0 0.0	195 3	100. 100.
	WHITE	20		20	3.6	338	61.2	84	15.2	9		552	100.
	NAT HAW/PAC ISL		0 0.0	0	0.0	0	0.0	0	0.0	-	0 10.3	0	100.
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100
	TOTAL	2		27	3.6	395	52.6	115	15.3	18		751	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	ASIAN		0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	BLACK/AFR AM		1 1.2	7	8.6	15	18.5	1	1.2	5		81	100.
	HISPANIC/LATINO		0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	WHITE	;	3 2.5	10	8.3	70	58.3	3	2.5	3-		120	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL		4 2.0	17	8.4	86	42.6	4	2.0	9	1 45.0	202	100.
GRANI	TOTAL	29	9 3.0	44	4.6	481	50.5	119	12.5	28	0 29.4	953	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	48	50	142	66	71	42	62	481			
PRINCIPALS	0	0	1	1	4	1	9	16			
ASSISTANT PRINCIPALS	0	0	3	1	4	2	1	11			
TOTAL	48	50	146	68	79	45	72	508			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,135,869	49.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,060,868	40.02
	RESTRICTED GRANTS-IN-AID	997,323	0.12
	REVENUE IN LIEU OF TAXES	294,646	0.35
	REVENUE FOR/ON BEHALF OF LEA	6,227	0.01
	TOTAL STATE SOURCES	35,359,064	41.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,418,812	8.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	200,621	0.24
	TOTAL FEDERAL SOURCES	7,619,433	8.95
TOTAL REVENUE		85,114,366	100.00
OTHER SOURCES OF F	UNDS	17,281,023	
TOTAL REVENUES AND	OTHER SOURCES	102,395,389	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,400,020	28.39	26,971,267	36.58
SPECIAL EDUCATION PROGRAMS	8,523,223	8.83	8,523,223	11.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,534,995	1.59	1,522,744	2.06
OTHER INSTRUCTIONAL PROGRAMS	2,167,825	2.25	2,167,825	2.94
SPECIAL PROGRAMS	2,932,588	3.04	2,930,560	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	101	0.00	101	0.00
TOTAL INSTRUCTION	42,558,752	44.10	42,115,720	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,614,196	4.78	4,601,201	6.24
INSTRUCTIONAL STAFF SERVICES	4,674,205	4.84	4,664,499	6.33
SCHOOL ADMINISTRATION	4,660,420	4.83	4,660,420	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,948,821	14.45	13,926,120	18.89
GENERAL ADMINISTRATION	1,682,309	1.74	1,682,309	2.28
BUSINESS SERVICES	872,191	0.90	831,524	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,599,302	6.84	6,488,399	8.80
STUDENT TRANSPORTATION SERVICES	3,852,593	3.99	3,512,043	4.76
CENTRAL SERVICES	686,392	0.71	686,392	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,692,787	14.19	13,200,667	17.90
TOTAL SUPPORT SERVICES	27,641,608	28.64	27,126,787	36.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,485,798	4.65	4,375,501	5.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	123,354	0.13	123,354	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,609,152	4.78	4,498,855	6.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,337,738	12.78	0	0.00
DEBT SERVICE	9,361,313	9.70	0	0.00
TOTAL EXPENDITURES	96,508,563	100.00	73,741,362	100.00
FUND TRANSFER	4,707,500			
TOTAL ALL EXPENDITURES AND OTHER USES	101,216,063			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,662,845	5,376,064	9,494,389	2,544,520
OTHER LONG-TERM OBLIGATIONS	7,273,079	963,921	0	8,237,000
VESTED COMPENSATED ABSENCES	3,349,824	320,339	350,359	3,319,804
CAPITAL (FIXED) ASSETS	68,551,210	17,648,231	252,151	85,947,290

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,702,466	0.00	0.00	0	0	1,702,466
RENEWABLE TAXES	28.60	11,510,170	2.53	3.25	4	1,095,589	12,605,759
DEBT SERVICES TAXES	0.00	0	7.75	20.00	4	3,997,310	3,997,310
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	318,729	318,729
TOTAL AD VALOREM TAXES	32.83	13,212,636	10.28	23.25	8	5,411,628	18,624,264
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	21,677,4	75	0	21,677,475
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00 21,677,475			0	21,677,475

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,181,356	0	0	403,051	-42,532	-3,362,549	1,179,326
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-183,813	-183,813
BALANCES AT BEGINNING OF YEAR	18,790,874	0	0	14,489,499	11,328,031	10,613,301	55,221,705
BALANCES AT END OF YEAR	22,972,230	0	0	14,892,550	11,285,499	7,066,939	56,217,218

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	<10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥180	≥30	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥110	<10	<10	<10	≥200
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a standard	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ıı-viii ior iurtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	<10	≥130	≥400	≥330	≥50	<10	≥930
GIFTED	<10	<10	≥90	≥60	<10	<10	≥150
TALENTED	<10	<10	<10	≥100	<10	<10	≥110

AVEDAGE NUMBER OF PREAKEAGES	N/ED D	A II . V	4.040				DA) D=====						00	
AVERAGE NUMBER OF BREAKFASTS SEF			1,618			,	DA) REIMBU						\$2,091,	
AVERAGE NUMBER OF LUNCHES SERVE			3,197				OCAL SUPP			ERVICE			\$802,	800
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY.						
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER STUI	DENT									11,01	16		11	,109
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHERS	S (exclud	ing ROT	C and Re	ehires)				50,95	59		47	,915
ITEM 16 - EDUCATION LEV	ELS (OF PUB	LIC SC	HOOL	. STAF	F							TOTAL	OF
 -	ESS TH LOR'S	AN DEGREE	BACHE DEG	LOR'S	MASTE DEGR		MASTER DEGREE	_	SPECIAL EDUCA	-	PH.D. ED.		ALL CATEGO	RIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	1	6.0	6	38.0	8	50.0	0	0.0	1	6.0	16	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	1	6.0	6	38.0	8	50.0	0	0.0	1	6.0	16	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	EE ^	5	45.0	0	0.0	0	0.0	11	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	55.0 0.0	0	45.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	55.0	5	45.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	0	0.0	255	53.0	169	35.0	53	11.0	1	0.0	3	1.0	481	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACHERS	0	0.0	255	53.0	169	35.0	53	11.0	1	0.0	3	1.0	481	100
AMERICAN INDIAN/ ALASKAN NATIVE AS	IAN	REGIST BLACK/AF AMERIO	RATIO RICAN	N BY E HISPA LATII	NIC/	CITY	AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0	Е	REGIST	RATIO RICAN CAN	N BY E	ETHNIC	CITY	AND GE	E HA	WAIIAN/		-		K-12 TO 469 519	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0	IAN	REGIST BLACK/AF AMERIO 47	RATIO RICAN CAN	N BY E HISPA LATII	ETHNIC	CITY VHITE 395	AND GE	'E HA R PAC	WAIIAN/		RACES 11		469	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0	13 16 29	REGIST BLACK/AF AMERIO 47 53 100	RATIO FRICAN CAN	N BY E HISPA LATII 3 7 10	ETHNIC NIC/ NO V	VHITE 395 433 828	AND GE	'E HA' R PAC 0	WAIIAN/		11 10		469 519	ΓAL
ALASKAN NATIVE AS FEMALE 0 MALE 0	13 16 29	REGIST BLACK/AF AMERIO 47 53 100	RATIO FRICAN CAN	N BY E HISPA LATII 3 7 10	ETHNIC NIC/ NO V	VHITE 395 433 828	AND GE	'E HA' R PAC 0	WAIIAN/		11 10	3	469 519	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 2 TEM 2 - NONPUBLIC STUDI	13 16 29 ENT F	REGIST BLACK/AF AMERIO 47 53 100 REGIST	RATIO FRICAN CAN	N BY E HISPA LATII 3 7 10 N BY (ETHNIC/ NIC/ NO V	NHITE 395 433 828	AND GE NATIV OTHE	'E HA' R PAC 0	WAIIAN/ CIFIC ISL		11 10 21	3	469 519 988	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 2 TTEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 7 113 63 70	13 16 29 ENT F	REGIST BLACK/AF AMERIO 47 53 100 REGIST	RATIO RICAN RATIO 3 72	N BY E HISPA LATIII 3 7 10 N BY C 4 72	ETHNIC NIC/ NO V	WHITE 395 433 828 5 71	AND GE NATIV OTHE	7 E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 76		RACES 11 10 21	P	469 519 988 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 2 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 7 113 63 70 9 10 11 1	ENT F	REGIST BLACK/AF AMERIO 47 53 100 REGIST 2	RATIO RICAN RATIO 3 72 DTAL	N BY E HISPA LATIII 3 7 10 N BY C 4 72	ETHNIC NIC/ NO V	WHITE 395 433 828 5 71	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 76		RACES 11 10 21	P	469 519 988 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 7 113 63 70 9 10 11 1 66 71 53 5	ENT F	REGIST 8LACK/AF AMERIC 47 53 100 REGIST 2 73 9-12 TO 249	RATIO CAN RATIO 3 72 DTAL	N BY E HISPA LATII 3 7 10 N BY C 4 72 SP. I	ETHNIC/ NIC/ NO V GRADE	VHITE 395 433 828 5 71	AND GE NATIV OTHE	7E HA R PAC 0 0 0	7 76 -12 TOT: 0	AL	11 10 21 8 67	P PK-1	469 519 988 K-8 TO 739 12 TOTA	ΓAL
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AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 7 113 63 70 9 10 11 1 66 71 53 5 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT F	REGISTION AT THE PROPERTY OF T	RATIO FRICAN RATIO 3 72 DTAL END O ANCE (N BY I HISPA LATII 3 7 10 N BY (4 72 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002-	395 433 828 5 71 8 TO	AND GE NATIV OTHE	PE HAR PACO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 76 -12 TOT: 0 7 MEME se data we.	AL BERS	8 67 HIP (A	P PK-1	469 519 988 K-8 TO 739 2 TOT / 988	ΓAL
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AMERICAN INDIAN/ ALASKAN NATIVE	ENT F	REGISTION AT THE NO A CHICAR AMERICA A	RATIO FRICAN RATIO 3 72 DTAL END O ANCE (SCHO ICAN H	N BY E HISPA LATII 3 7 10 N BY (4 72 SP. E F SES (ADA) OOL GF HISPANIC 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	24 24	AND GE NATIVE 6 55 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. PACIFIED 0 O O O O O O O O O O O O O	T MEME See data wee	AL BERS re collec MUL RA	RACES 11 10 21 8 67 HIP (Acted from	P PK-1	469 519 988 K-8 TO 739 12 TOTA 988), inpublic sea 26 31	ΓAL AL
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AMERICAN INDIAN/ ALASKAN NATIVE OF MALE 0 MA	ENT F	REGISTION AT THE NO A CKIAFRI AMERICA	RATIO FRICAN RATIO 3 72 DTAL END O ANCE (SCHO	N BY E HISPA LATII 3 7 10 N BY (4 72 SP. E F SES (ADA) OOL GF HISPANIC 0 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	24 24	AND GE NATIVE 6 55 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. PACIFIED 0 O O O O O O O O O O O O O	T MEME See data wee	AL BERS re collec MUL RA	RACES 11 10 21 8 67 HIP (Acted from	P PK-1	469 519 988 K-8 TO 739 12 TOTA 988), inpublic sea 26 31	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 2 ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 7 113 63 70 9 10 11 1 66 71 53 5 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 1 MALE 0 0 TOTAL 0 1 ITEM 5 - NUMBER AND TYP	ENT F 12 59 ERSI LY A UBLI N	REGISTION AT THE NO A CKIAFRI AMERICA	RATIO FRICAN RATIO 3 72 DTAL END O ANCE (SCHO	N BY E HISPA LATII 3 7 10 N BY C 4 72 SP. I F SES (ADA) OOL GF HISPANIC 0 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	**STORM TES** **ATES** **ITE** **ATES** **ITE** **ATES** **ITE** **ATES** **AT	AND GE NATIVE 6 55 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O O O O O O O O O O O O O O O O O O	T MEME See data wee	AL BERS re collect MUL RA	RACES 11 10 21 8 67 HIP (Acted from	P PK-1	469 519 988 K-8 TO 739 12 TOTA 988), inpublic sea 26 31	ΓAL anools.
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Livingston 2015-2016

ITEM	1 - ELEMENT	ARY/S	SECON	NDARY	MEMB	ERSHIP, B	/ ETHNI	CITY AN	ID GENI	DER			
	AMERICAN IND ALASKAN NAT		ASIAN	BLACK/A AMER		HISPANIC/ LATINO	WHITE		VE HAWA		MULTIPLE RACES	PK-12 7	TOTAL
FEMAL	E 20		100		992	624	10,673		7		88	•	12,504
MALE	31		102		1,069	650	11,258		9		95	•	13,214
TOTAL			202		2,061	1,274	21,931		16		183	:	25,718
ITEM	2 - ELEMENT	ARY/S	SECON	NDARY	MEMB	ERSHIP, BY	GRAD	E					
PK	K	1		2	3	4	5		6	7	8		
561	1,936	2,033	2	,086	2,094	2,037	1,98	2 2	,042	1,923	1,872		
9	10	11		12		PK-8 TOTA	AL		9-12 T	OTAL	Р	K-12 TOT	AL
2,05	4 1,882	1,746	1	,470		18,566			7,15	52		25,718	
ITEM	3 - PUBLIC SC	СНОО	L ELE	MENT/	ARY/SE	CONDARY	MEMBE	RSHIP	AT END	OF SE	SSION,		
	RAGE DAILY M										,		
						PK-8			9-12	2		TO [*]	TAL
MEMBE	ERSHIP AT END O	F SESS	SION			22,298			8,142	2		3	0,440
	GE DAILY MEMBE	_				18,498.3			7,034.	.8		25	,533.0
AVERA	GE DAILY ATTEN	DANCE				17,594.9			6,576.	.6		24	,171.5
ITEM	4 - NUMBER	-	-				_					_	
	AMERICAN IN ALASKAN N		ASIAN		/AFRICA ERICAN	N HISPANIC LATINO	:/ WH		TIVE HAW HER PACI		MULTIPL RACES	-	OTAL
FEMAL	E 1		2		51	22	63	35	0		1		712
MALE	1		11		46	15	60)2	0		3		678
TOTAL	. 2		13		97	37	1,2	37	0		4		1,390
ITEM	5 - NUMBER A			OF PUB	LIC SC	HOOLS					Si	tes not repo	rtina
ELEM	ENTARY		DLE/ HIGH		SECO	NDARY	COME	BINATION	ı	TOTA	,	October stud enrollmen	lent
	23		9			9		2		43		1	
ITEM	6 - PUBLIC FL					CLASS	ROOM					FUI	L-TIME
		ADMINIS	TRICT STRATO	RS ADM	SCHOOL INISTRATO	ORS TEAC	HERS		IONAL SPT		PORT STAFF	S	TAFF
		NC				% NO.	%	NO.	%	N	0. %	NO.	%
FEMALE	AM IND/ALASK NAT		0.0			.0 4	40.0	2			4 40.0	10	100.
	ASIAN BLACK/AFR AM		0 0.0			.0 1	33.3	1		_	1 33.3	3	100.
	HISPANIC/LATINO		4 3.9 0 0.0			.0 16	15.7	29		5	52 51.1	102	100.
	WHITE		23 0.8			.0 15 .3 1,341	41.7 48.2	13 674		67	8 22.2 78 24.4	36 2,781	100. 100.
	NAT HAW/PAC ISL		0.0			.0 0	0.0	074		07	0 0.0	2,761	100.
	MULTI RACES		0 0.0			.0 1	12.5	1			6 75.0	8	100.
	TOTAL		7 0.9			.2 1,378	46.9	720		74		2,939	100.
MALE	AM IND/ALASK NAT		0.0			.0 0	0.0	0		• -	0 0.0	0	100.
	ASIAN		0 0.0			.0 2	100.0	C			0 0.0	2	100.
	BLACK/AFR AM		0 0.0			.0 2	5.3	3		3	33 86.8	38	100.
	HISPANIC/LATINO		0.0)	0 0	.0 0	0.0	C	0.0		0.0	0	100.
	WHITE	1	0 2.5	; ;	31 7	.8 211	53.2	25		12		397	100.
	NAT HAW/PAC ISL		0 0.0)	0 0	.0 0	0.0	C	0.0		0.0	0	100.
	MULTI RACES		0 0.0)	0 0	.0 0	0.0	C	0.0		0.0	0	100.
	TOTAL	1	0 2.3	; ;	31 7	.1 215	49.2	28	6.4	15	35.0	437	100.
CDANI	TOTAL	3	7 1.1	9	97 2	.9 1,592	47.2	747	22.1	90	26.7	3,376	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	190	84	487	254	224	181	173	1,592
PRINCIPALS	0	0	0	3	15	10	18	46
ASSISTANT PRINCIPALS	0	0	2	3	14	4	3	26
TOTAL	190	84	489	260	253	195	194	1,664

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,835,259	28.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	159,313,157	61.85
	RESTRICTED GRANTS-IN-AID	2,630,009	0.10
	REVENUE IN LIEU OF TAXES	912,285	0.35
	REVENUE FOR/ON BEHALF OF LEA	5,389	0.00
	TOTAL STATE SOURCES	162,860,840	63.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,111,446	8.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	767,777	0.30
	TOTAL FEDERAL SOURCES	21,879,223	8.49
TOTAL REVENUE		257,575,322	100.00
OTHER SOURCES OF F	UNDS	15,450,526	
TOTAL REVENUES AND	OTHER SOURCES	273,025,848	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	98,600,673	37.82	98,503,833	42.30
SPECIAL EDUCATION PROGRAMS	30,063,978	11.53	30,058,074	12.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,346,263	1.28	3,324,070	1.43
OTHER INSTRUCTIONAL PROGRAMS	3,043,103	1.17	3,043,103	1.31
SPECIAL PROGRAMS	7,299,631	2.80	7,299,631	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	221,724	0.09	221,724	0.10
TOTAL INSTRUCTION	142,575,372	54.69	142,450,435	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,200,160	5.45	14,200,160	6.10
INSTRUCTIONAL STAFF SERVICES	8,560,620	3.28	8,560,620	3.68
SCHOOL ADMINISTRATION	14,079,868	5.40	14,079,868	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,840,648	14.13	36,840,648	15.82
GENERAL ADMINISTRATION	4,077,703	1.56	4,077,703	1.75
BUSINESS SERVICES	2,326,392	0.89	2,225,036	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,555,828	7.50	19,322,994	8.30
STUDENT TRANSPORTATION SERVICES	14,869,617	5.70	12,967,123	5.57
CENTRAL SERVICES	2,069,518	0.79	1,998,873	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,899,058	16.46	40,591,729	17.43
TOTAL SUPPORT SERVICES	79,739,706	30.59	77,432,377	33.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,874,317	4.94	12,874,317	5.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,012	0.04	109,012	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,983,329	4.98	12,983,329	5.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,938,125	6.11	0	0.00
DEBT SERVICE	9,448,865	3.62	0	0.00
TOTAL EXPENDITURES	260,685,397	100.00	232,866,141	100.00
FUND TRANSFER	14,824,534			
TOTAL ALL EXPENDITURES AND OTHER USES	275,509,931			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,905,009	0	5,861,665	82,043,344
OTHER LONG-TERM OBLIGATIONS	865,953	1,128,138	445,531	1,548,560
VESTED COMPENSATED ABSENCES	8,697,019	4,991,640	4,835,662	8,852,997
CAPITAL (FIXED) ASSETS	337,661,698	15,733,246	8,541,360	344,853,584

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,595,207	0.00	0.00	0	0	1,595,207
RENEWABLE TAXES	19.18	9,299,657	0.00	0.00	0	0	9,299,657
DEBT SERVICES TAXES	0.00	0	9.52	19.50	10	6,625,090	6,625,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	546,951	0.00	0.00	0	0	546,951
TOTAL AD VALOREM TAXES	22.47	11,478,740	9.52	19.50	10	6,645,091	18,123,831
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	43,039,4	71	0	43,039,471
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	108,6	50	1,880,485	1,989,135
TOTAL SALES AND USE TAXES	S		2.50	44,583,2	12	1,880,485	46,463,697

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,848,475	0	0	269,423	202,258	-4,804,239	-2,484,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	42,073,559	0	0	2,669,027	4,099,712	24,595,144	73,437,442
BALANCES AT END OF YEAR	43,922,034	0	0	2,938,450	4,301,970	19,790,905	70,953,359

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥20	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
DEAF		TI	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥210	≥540	≥90	<10	<10	≥850
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥150	≥200	≥30	<10	≥390
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥560	≥70	<10	≥920
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥90	≥90	≥10	<10	≥220
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥220	≥250	<10	<10	<10	≥470
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥470	≥1460	≥1130	≥160	<10	≥3230
GIFTED	<10	<10	≥190	≥290	≥10	<10	≥490
TALENTED	<10	<10	≥140	≥490	≥20	<10	≥650

AVERAGE NUMBER OF BREAKF	ASTS SERVED DA	AILY	5,973	TOTA	L FEDER	AL (US	DA) REIMBL	RSEM	ENT				\$7,035,	544
AVERAGE NUMBER OF LUNCHE	S SERVED DAILY		15,004			`	OCAL SUPP			ERVICE			\$6,086,	
TEM 15 - EXPENDITU	RF PFR ST	UDFNT	AND A	VFRA	GF TF	ACH	IFR SAI	ARY	,					
		0 22	,			.,	0,			4-201	5		2015-20)16
CURRENT EXPENDITURE PI	ER STUDENT									8,93				.055
AVERAGE SALARY OF ALL (CLASSROOM T	EACHER:	S (exclud	ina ROT(C and Re	ehires)				49,02				,176
TEM 16 - EDUCATION			`							,.				•
TEM TO EDGONTO	LESS TH	AN	BACHE	LOR'S	MASTE	R'S	MASTER		SPECIAL	-	PH.D.		TOTAL	
	BACHELOR'S			REE	DEGR		DEGREE		EDUCA		ED.		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	23	50.0	22	48.0	1	2.0	0	0.0	46	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	23	50.0	22	48.0	1	2.0	0	0.0	46	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	1	4.0	21	81.0	3	12.0	1	4.0	0	0.0	26	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL ASSISTANT PRINCIP	PALS 0	0.0	1	4.0	21	81.0	3	12.0	1	4.0	0	0.0	26	100
ULL-TIME CLASSROOM TE	ACHERS													
WITH CERTIFICATE	11	1.0	1,163	73.0	320	20.0	74	5.0	8	1.0	8	1.0	1,584	
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEA		0.0 1.0	7 1,170	88.0 73.0	1 321	12.0 20.0	0 74	0.0 5.0	0 8	0.0 1.0	0	0.0	8 1,592	100
AMERICAN INDIA	AN/ ASIAN B	LACK/AF	RICAN	N BY E	ETHNIC		AND GE	E HA	WAIIAN/		ULTIPL RACES		K-12 TO	·AL
TEM 1 - NONPUBLIC AMERICAN INDIA ALASKAN NATIY FEMALE 1	AN/ ASIAN B		RATIO FRICAN CAN	N BY E	ETHNIC	CITY	AND GE	E HA			ULTIPL RACES 4		K-12 TO 7	Γ AL
AMERICAN INDIA ALASKAN NATI	AN/ B VE ASIAN	LACK/AF AMERI	RATIO FRICAN CAN	N BY E HISPAI LATIN	ETHNIC	CITY VHITE	AND GE	E HA	WAIIAN/		RACES			ſ AL
AMERICAN INDIA ALASKAN NATI FEMALE 1 MALE 0	AN/ B VE ASIAN 2	BLACK/AF AMERI 13	RATIO FRICAN CAN	N BY E HISPAI LATIN	ETHNIC	CITY VHITE 161	AND GE	E HA	WAIIAN/		RACES 4		186	Γ AL
AMERICAN INDIA ALASKAN NATI FEMALE 1 MALE 0 TOTAL 1	AN/ ASIAN 2 3 5	BLACK/AF AMERI 13 11 24	RATIO FRICAN CAN	N BY E HISPAI LATIN 5 5 10	ETHNIC NIC/ NO V	VHITE 161 178 339	AND GE	E HA R PAC 0 0	WAIIAN/		RACES 4 0		186 197	Γ ΑL
AMERICAN INDIA ALASKAN NATIV MALE 0 TOTAL 1 TEM 2 - NONPUBLIC	ANV ASIAN B 2 3 5 STUDENT R	BLACK/AF AMERI 13 11 24	RATIO FRICAN CAN	N BY E HISPAI LATIN 5 5 10	ETHNIC NIC/ NO V	VHITE 161 178 339	AND GE	E HA R PAC 0 0	WAIIAN/		RACES 4 0		186 197	
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 TOTAL 1 TEM 2 - NONPUBLIC	ANV ASIAN B 2 3 5 STUDENT R 1 2	BLACK/AF AMERI 13 11 24 REGIST	RATIO FRICAN CAN RATIO	N BY E HISPAI LATIN 5 10 N BY C	ETHNIC NIC/ NO V	VHITE 161 178 339	AND GE NATIV OTHE	E HA R PAC 0 0	WAIIAN/ CIFIC ISL		4 0 4		186 197 383	
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57	ANV ASIAN B 2 3 5 STUDENT R 1 2	REGIST 24	RATIO RICAN CAN RATIO 3	N BY E HISPAI LATIN 5 5 10 N BY C 4 42	ETHNIC NIC/ NO V	VHITE 161 178 339 E 5 18	AND GE NATIV OTHE	(E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 9		RACES 4 0 4	P	186 197 383 • K-8 TO T	ΓAL
AMERICAN INDIA ALASKAN NATIV MALE 0 OTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K	ANV ASIAN 2 3 5 5 STUDENT R 60 4	BLACK/AF AMERI 13 11 24 REGIST	RATIO FRICAN CAN RATIO 3 35	N BY E HISPAI LATIN 5 5 10 N BY C 4 42	ETHNIC NIC/ NO V	VHITE 161 178 339 E 5 18	AND GE NATIVOTHE	(E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 9		RACES 4 0 4	P	186 197 383 K-8 TOT 332	ΓAL
AMERICAN INDIA ALASKAN NATIVE OF TOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12	ANV ASIAN 2 3 5 5 STUDENT R 60 4 12 13	8LACK/AR AMERI 13 11 24 REGIST 2 -7 9-12 TO 51	RATIO FRICAN CAN RATIO 3 35 DTAL	N BY E HISPAI LATIN 5 5 10 N BY C 4 42 SP. E	ETHNIC/ NO V GRADE	VHITE 161 178 339 5 18	AND GE NATIV OTHER	(E HA R PAC 0 0 0	VALIAN/CIFIC ISL 7 9	AL	8 10	P PK-1	186 197 383 K-8 TO 332 12 TOTA 383	ΓAL
AMERICAN INDIA ALASKAN NATIVE OF TOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC	ANV ASIAN B VE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH	BLACK/AR AMERI 13 11 24 REGIST 2 17 9-12 TO 51 HIP AT	RATIO FRICAN CAN RATIO 3 35 DTAL END O	N BY E HISPAI LATIN 5 10 N BY C 4 42 SP. E	GRADE ED. PK- O SION,	VHITE 161 178 339 5 18 48 TO	AND GE NATIV OTHER	ED. 9	VALIAN/CIFIC ISL 7 9 -12 TOT	AL BERS	8 10 HIP (A	P PK-1	186 197 383 K-8 TOT 332 12 TOT 383	ΓAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11	ANV ASIAN B VE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH	BLACK/AR AMERI 13 11 24 REGIST 2 17 9-12 TO 51 HIP AT	RATIO FRICAN CAN RATIO 3 35 DTAL END O	N BY E HISPAI LATIN 5 10 N BY C 4 42 SP. E	GRADE ED. PK- O SION,	VHITE 161 178 339 5 18 48 TO	AND GE NATIV OTHE	ED. 9	VALIAN/CIFIC ISL 7 9 -12 TOT	AL BERS	8 10 HIP (A	P PK-1	186 197 383 K-8 TOT 332 12 TOT 383	ΓAL
AMERICAN INDIA ALASKAN NATIVE STATE OF TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ANV ASIAN B VE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH GE DAILY AT	REGIST 24 REGIST 24 9-12 TC 51 HIP AT	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (N BY E HISPAI LATIN 5 10 N BY C 4 42 SP. E F SESS (ADA)	GRADE ED. PK- 0 SION, 2002-	161 178 339 5 18 8 TO	AND GE NATIV OTHE	ED. 9	VALIAN/CIFIC ISL 7 9 -12 TOT	AL BERS	8 10 HIP (A	P PK-1	186 197 383 K-8 TOT 332 12 TOT 383	ΓAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN	ANV ASIAN B VE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH BE DAILY AT	REGIST 24 REGIST 24 P-12 TC 51 TTEND C HIGH	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (N BY E HISPAI 5 10 N BY C 4 42 SP. E F SESS (ADA)	GRADE SION, 2002- RADUA C/ MA	VHITE 161 178 339 5 18 8 TO AVEI	AND GE NATIVE 6 8 TAL SP. E RAGE D as the last ye	PE HAR PACE OF OFFICE OFFI	T MEME See data were	AL BERS re collec	RACES 4 0 4 8 10 HIP (A	P PK-1	186 197 383 K-8 TOT 332 12 TOT 383),	Γ AL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE	ANV ASIAN B VE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH BE DAILY AT	REGIST 2 9-12 TC 51 HIP AT TTEND	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (N BY E HISPAI LATIN 5 10 N BY C 4 42 SP. E F SESS (ADA)	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	161 178 339 5 18 8 TO	AND GE NATIVE OTHER	PE HAR PACE OF OFFICE OFFI	T MEME See data were	AL BERS re collec	RACES 4 0 4 8 10 HIP (A	P PK-1	186 197 383 K-8 TOT 332 12 TOT 383	TAL
AMERICAN INDIA ALASKAN NATIVE FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0	ANV ASIAN BVE ASIAN BVE ASIAN 2 3 5 5 STUDENT R 1 2 60 4 12 13 MEMBERSHEE DAILY AT NONPUBLIC W ASIAN BLA	REGIST 2 47 9-12 TC 51 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (N BY E HISPAIL 5 10 N BY C 4 42 SP. E F SESS (ADA) OOL GF	GRADE SION, 2002- RADUA C' WH	VHITE 161 178 339 5 18 8 TO: AVEI 2003 w	AND GE NATIVE OTHER	EE HAR PACE O O O O O HAR PACE HAWA	T MEME See data were	AL BERS re collect	RACES 4 0 4 8 10 HIP (Atted from	P PK-1	186 197 383 K-8 TOTA 332 12 TOTA 383),	Γ AL
AMERICAN INDIA ALASKAN NATIV EMALE	ANV ASIAN B VE ASIAN B VE ASIAN B VE ASIAN B VE ASIAN B LATER CONTROL B LATER	BLACK/AFR AMERI 13 11 24 REGIST 2 9-12 TC 51 HIP AT TTEND. C HIGH ACK/AFR AMERIC, 6	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (N BY E HISPAI 5 10 N BY C 4 42 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 4	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 161 178 339 5 18 8 TO AVE AVE ATES	AND GE NATIVE OTHER	E HAR PACE O O O O O HAR PACE HAW	T MEME See data were	AL BERS re collec MUL RA	RACES 4 0 4 8 10 HIP (Ated from	P PK-1	186 197 383 K-8 TOTA 332 12 TOTA 383), nnpublic scl	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE	ANI/ ASIAN BVE ASIAN 2 3 5 5 STUDENT R 1 2 13 MEMBERSH GE DAILY AT NONPUBLIC W ASIAN 0 2 2 2	BLACK/AF AMERI 13 11 24 REGIST 2 37 9-12 TO 51 HIP AT ITENDA C HIGH ACK/AFR AMERICA 6 2 8	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (I SCHO	N BY E HISPAI LATIN 5 10 N BY C 4 42 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 4 4 8	ETHNIC/ NIC/ NO V ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 161 178 339 5 18 8 TO AVE 175 AVE 177 TES	AND GE NATIVE OTHER	AILY HAW	T MEME See data were	AL BERS re collec MUL RA	RACES 4 0 4 8 10 HIP (Ated from LTIPLE ACES 0 0	P PK-1	186 197 383 K-8 TOTA 332 12 TOTA 383), nnpublic scl	Γ AL
AMERICAN INDIA ALASKAN NATIVE FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 FOTAL 0 TEM 5 - NUMBER AN	ANI/ ASIAN BVE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH GE DAILY AT NONPUBLIC I/ ASIAN 0 2 2 D TYPE OF	BLACK/AF AMERI 13 11 24 REGIST 2 9-12 TC 51 HIP AT TTEND C HIGH ACK/AFR AMERIC/ 6 2 8	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (I SCHO	N BY E HISPAI 5 10 N BY C 4 42 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 4 8 SCHOOL	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 1 DLS	VHITE 161 178 339 5 18 8 TO AVE 175 47 75 222	AND GE NATIVE OTHER	HAWA	7 9 12 TOT. 0 7 MEME See data weel	AL BERS re collect	RACES 4 0 4 8 10 HIP (Ated from LTIPLE ACES 0 0	P PK-1	186 197 383 K-8 TOTA 383), inpublic sel TOTAL 57 83 140	TAL anools.
AMERICAN INDIA ALASKAN NATIVE FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0 ITEM 5 - NUMBER AN ELEMENTARY	ANI/ ASIAN BVE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH GE DAILY AT NONPUBLIC // ASIAN 0 2 2 D TYPE OF MIDDLE/ JR	BLACK/AF AMERI 13 11 24 REGIST 2 9-12 TC 51 HIP AT TTEND C HIGH ACK/AFR AMERIC/ 6 2 8	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (I SCHO	N BY E HISPAN 5 10 N BY C 4 42 SP. E F SES (ADA) OOL GF HISPANIC LATINO 4 8 SCHOO	ETHNIC/NO V GRADE ED. PK- 0 SION, 2002- C/ WH 1 DLS ONDAR	VHITE 161 178 339 5 18 8 TO AVE 175 47 75 222	AND GE NATIVE OTHER	HAWA	TALLAN/ FIC ISL TOT. O MEME ALLAN/ FIC ISL DMBINA	AL BERS re collect	RACES 4 0 4 8 10 HIP (Ated from LTIPLE ACES 0 0	P PK-1	186 197 383 K-8 TOTA 332 12 TOTA 383), nnpublic scl 57 83 140	ΓAL AL anools.
AMERICAN INDIA ALASKAN NATIVE FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0 FOTAL 0	ANI/ ASIAN BVE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH GE DAILY AT NONPUBLIC I/ ASIAN 0 2 2 D TYPE OF	BLACK/AF AMERI 13 11 24 REGIST 2 9-12 TC 51 HIP AT TTEND C HIGH ACK/AFR AMERIC/ 6 2 8	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (I SCHO	N BY E HISPAN 5 10 N BY C 4 42 SP. E F SES (ADA) OOL GF HISPANIC LATINO 4 8 SCHOO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 1 DLS	VHITE 161 178 339 5 18 8 TO AVE 175 47 75 222	AND GE NATIVE OTHER	HAWA	7 9 12 TOT. 0 7 MEME See data weel	AL BERS re collect	RACES 4 0 4 8 10 HIP (Ated from LTIPLE ACES 0 0	P PK-1	186 197 383 K-8 TOTA 383), inpublic sel TOTAL 57 83 140	TAL anoois.
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 0 FOTAL 1 TEM 2 - NONPUBLIC PK3 PK4 K 8 38 57 9 10 11 17 9 12 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 FOTAL 0 TEM 5 - NUMBER AN ELEMENTARY	ANY ASIAN BYE ASIAN 2 3 5 STUDENT R 1 2 60 4 12 13 MEMBERSH GE DAILY AT NONPUBLIC Y ASIAN 0 2 2 D TYPE OF MIDDLE/ JR 0	BLACK/AFR AMERI 13 11 24 REGIST 2 17 9-12 TO 51 HIP AT ITEND C HIGH ACK/AFR AMERIC 6 2 8 NONPU	RATIO FRICAN CAN RATIO 3 35 DTAL END O ANCE (I SCHO ICAN H	N BY E HISPAI LATIN 5 5 10 N BY C 4 42 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 4 8 SCHOOL SECO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ PRADE	VHITE 161 178 339 5 18 8 TO AVE 175 47 75 222	AND GE NATIVE OTHER	HAWA	TALLAN/ FIC ISL TOT. O MEME ALLAN/ FIC ISL DMBINA	AL BERS re collect	RACES 4 0 4 8 10 HIP (/ ted from TIPLE ACES 0 0 0	P PK-1	186 197 383 K-8 TOTA 383), impublic set TOTAL 57 83 140	ΠAL anools.

Madison 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEI	MBERS	SHIP, BY	ETHNI	CITY ANI	O GEND	ER			
	AMERICAN IND			ACK/AFRIC		SPANIC/ LATINO	WHITE		E HAWAII		IULTIPLE RACES	PK-12 T	OTAL
FEMAL				589		10	25	•	0		4		631
MALE	1	C)	692	2	6	37		0		4		740
TOTAL	1	3	3	1,281		16	62		0		8		1,371
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEI	MBERS	SHIP, BY	GRAD	E					
PK	.,	1	2		3	4	5		6	7	8		
74	76	80	93	7	76	84	67	10	02	106	123		
9	10	11	12		Р	к-8 тота	L		9-12 TO	TAL	Pk	(-12 TOT	AL
141	147	101	101			881			490			1,371	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	/SECO	NDARY	MEMBE	ERSHIP A	T END	OF SESS	SION,		
AVER	RAGE DAILY M	EMBER	SHIP	(ADM), A	ND AV	'ERAGE	DAILY	ATTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	= SESSIOI	N			1,182			668				1,850
AVERA	GE DAILY MEMBE	RSHIP				889.6			481.9			1,	371.5
AVERA	GE DAILY ATTEND	DANCE				849.5			434.3			1,	283.8
ITEM	4 - NUMBER												
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WH		IVE HAW ER PACIF		MULTIPLE RACES	E T(DTAL
FEMAL	E 0		0	41		1	1	I	0		0		43
MALE	0		0	45	5	1	C)	0		1		47
TOTAL	0		0	86	5	2	1	I	0		1		90
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OLS					0		
ELEM	ENTARY	MIDDI JR. HI		SE	CONDA	ARY	COME	BINATION		TOTAL	^	es not repor ctober stud enrollmen	ent
	2	1			2			0		5		0	
ITEM	6 - PUBLIC FU		E QTA	CC .									
I I LIVI		DISTRI	ICT	SCHO		CLASSR							
				ADMINIST	RATORS	TEACH		INSTRUCTIO	ONAL SPT	SUPPO	ORT STAFF		L-TIME AFF
FEMALE		NO.	%	ADMINISTI NO.	RATORS %	TEACH NO.		INSTRUCTION	ONAL SPT	SUPPO NO.	ORT STAFF		
	AM IND/ALASK NAT						IERS					ST	AFF
	AM IND/ALASK NAT		%	NO.	%	NO.	ERS %	NO.	%	NO.	%	ST NO.	**************************************
		0	0.0	NO.	% 0.0	NO .	% 0.0	NO.	% 0.0	NO .	% 0.0	ST NO . 0	**************************************
	ASIAN	0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO . 0 3	% 0.0 100.0	NO. 0 0	% 0.0 0.0	NO . 0 0	% 0.0 0.0	ST NO . 0 3	% 100. 100. 100.
	ASIAN BLACK/AFR AM	0 0 8	% 0.0 0.0 5.2	NO. 0 0 5	% 0.0 0.0 3.2	NO. 0 3 44	% 0.0 100.0 28.4	NO. 0 0 42	% 0.0 0.0 27.1	NO . 0 0 56	% 0.0 0.0 36.1	ST NO. 0 3 155	100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 8 0	% 0.0 0.0 5.2 0.0 0.0	NO. 0 0 5	% 0.0 0.0 3.2 0.0 0.0	NO. 0 3 44	% 0.0 100.0 28.4 0.0 62.5 0.0	NO. 0 0 42 0	% 0.0 0.0 27.1 0.0 12.5 0.0	NO. 0 0 56 0	% 0.0 0.0 36.1 0.0 25.0 0.0	8T NO. 0 3 155	100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 8 0	% 0.0 0.0 5.2 0.0 0.0	NO. 0 0 5 0	% 0.0 0.0 3.2 0.0 0.0	NO. 0 3 44 0	% 0.0 100.0 28.4 0.0 62.5	NO. 0 0 42 0 2	% 0.0 0.0 27.1 0.0 12.5	NO. 0 0 56 0 4	% 0.0 0.0 36.1 0.0 25.0 0.0	NO. 0 3 155 0	100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 8 0 0	% 0.0 0.0 5.2 0.0 0.0	NO. 0 0 5 0 0	% 0.0 0.0 3.2 0.0 0.0	NO. 0 3 44 0 10 0	% 0.0 100.0 28.4 0.0 62.5 0.0	NO. 0 0 42 0 2	% 0.0 0.0 27.1 0.0 12.5 0.0	NO. 0 0 56 0 4	% 0.0 0.0 36.1 0.0 25.0 0.0	ST NO. 0 3 155 0 16	100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 0 8 0 0 0 0	% 0.0 0.0 5.2 0.0 0.0 0.0	NO. 0 0 5 0 0 0	% 0.0 0.0 3.2 0.0 0.0 0.0	NO. 0 3 44 0 10 0 3	0.0 100.0 28.4 0.0 62.5 0.0	NO. 0 42 0 2 0 0	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0	NO. 0 56 0 4 0	% 0.0 0.0 36.1 0.0 25.0 0.0	ST NO. 0 3 155 0 16 0 3	100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 0 8 0 0 0 0	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5	NO. 0 0 5 0 0 0 5 0 0 5 5	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8	NO. 0 3 44 0 10 0 3 60	0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9	NO. 0 42 0 2 0 44	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9	NO. 0 0 56 0 4 0 0	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9	NO. 0 3 155 0 16 0 3 177	100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0 0 8 0 0 0 0 0 8	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5 0.0	NO. 0 0 5 0 0 5 0 0 5 0	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8 0.0	NO. 0 3 44 0 10 0 3 60	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0	NO. 0 0 42 0 2 0 0 44	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0	NO. 0 56 0 4 0 60	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9 0.0	NO. 0 3 155 0 16 0 3 177	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 0 8 0 0 0 0 0 8	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5 0.0 0.0	NO. 0 0 5 0 0 0 5 0 0 0 0 0 0	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8 0.0 0.0	NO. 0 3 444 0 10 0 3 60 0	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0 0.0	NO. 0 42 0 2 0 44 0 0 0	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0 0.0	NO. 0 0 56 0 4 0 60 0	% 0.0 0.0 36.1 0.0 25.0 0.0 33.9 0.0 0.0 51.9	ST NO. 0 3 155 0 16 0 3 177 0 0 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 0 8 0 0 0 0 0 8	% 0.0 0.0 0.0 5.2 0.0 0.0 0.0 4.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	NO. 0 0 5 0 0 5 0 0 5 0 0 2	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 2.8 0.0 0.0 3.8	NO. 0 3 44 0 10 0 3 60 0 14	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0 0.0 26.9	NO. 0 42 0 2 0 0 444 0 0 9	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0 0.0 17.3	NO. 0 0 56 0 4 0 0 60 0 27	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9 0.0 0.0 51.9 100.0	NO. 0 3 155 0 16 0 3 177 0 0 52	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 8 0 0 0 0 0 8 0 0	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5 0.0 0.0 0.0 0.0	NO. 0 0 5 0 0 0 5 0 0 0 2 0	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8 0.0 0.0 3.8 0.0	NO. 0 3 44 0 10 0 3 60 0 14 0	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0 0.0 26.9 0.0	NO. 0 42 0 2 0 0 444 0 0 9	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0 17.3 0.0	NO. 0 0 56 0 4 0 0 60 0 27	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9 0.0 0.0 51.9 100.0 47.1	ST NO. 0 3 155 0 16 0 3 177 0 0 52 1	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 8 0 0 0 0 8 0 0 0	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 5 0 0 0 5 0 0 0 2 0 0	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8 0.0 0.0 3.8 0.0 0.0 0.0	NO. 0 3 44 0 10 0 3 60 0 14 0 2	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0 0.0 26.9 0.0 52.9	NO. 0 42 0 2 0 44 0 0 9 0 0	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0 17.3 0.0 0.0	NO. 0 0 56 0 4 0 0 60 0 27 1 2	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9 0.0 0.0 51.9 100.0 47.1 0.0	NO. 0 3 155 0 16 0 3 177 0 0 52 1 4	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 8 0 0 0 0 8 0 0 0 0 0	% 0.0 0.0 5.2 0.0 0.0 0.0 0.0 4.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 5 0 0 0 5 0 0 0 5 0 0 0 0 0 0 0 0	% 0.0 0.0 3.2 0.0 0.0 0.0 0.0 2.8 0.0 0.0 3.8 0.0 0.0 0.0 0.0	NO. 0 3 44 0 10 0 3 60 0 14 0 2 0	% 0.0 100.0 28.4 0.0 62.5 0.0 100.0 33.9 0.0 0.0 26.9 0.0 52.9 0.0	NO. 0 42 0 2 0 0 44 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 27.1 0.0 12.5 0.0 0.0 24.9 0.0 17.3 0.0 0.0 0.0	NO. 0 0 56 0 4 0 0 60 0 27 1 2 0	% 0.0 0.0 36.1 0.0 25.0 0.0 0.0 33.9 0.0 0.0 51.9 100.0 47.1 0.0	NO. 0 3 155 0 16 0 3 177 0 52 1 4 0	AFF %

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	2	9	8	11	4	30	76
PRINCIPALS	0	0	0	1	3	0	1	5
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	12	2	9	11	14	4	31	83

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,276,603	31.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,057,751	40.57
	RESTRICTED GRANTS-IN-AID	304,362	0.15
	REVENUE IN LIEU OF TAXES	35,976	0.18
	REVENUE FOR/ON BEHALF OF LEA	5,713	0.03
	TOTAL STATE SOURCES	8,403,802	42.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	960	0.00
	RESTRICTED GRANTS-IN-AID	5,177,426	26.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,944	0.01
	TOTAL FEDERAL SOURCES	5,181,330	26.09
TOTAL REVENUE		19,861,735	100.00
OTHER SOURCES OF FU	INDS	282,042	
TOTAL REVENUES AND	OTHER SOURCES	20,143,777	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROGRAMS		00.50	4.074.46-	
REGULAR PROGRAMS	4,974,166	26.50	4,974,166	29.56
SPECIAL EDUCATION PROGRAMS	712,699	3.80	712,699	4.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	118,033	0.63	118,033	0.70
OTHER INSTRUCTIONAL PROGRAMS	687,647	3.66	687,647	4.09
SPECIAL PROGRAMS	1,465,317	7.81	1,456,667	8.66
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,957,862	42.39	7,949,212	47.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,062,737	5.66	1,062,557	6.31
INSTRUCTIONAL STAFF SERVICES	1,762,537	9.39	1,762,013	10.47
SCHOOL ADMINISTRATION	799,649	4.26	799,649	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,624,923	19.31	3,624,219	21.54
GENERAL ADMINISTRATION	846,419	4.51	845,264	5.02
BUSINESS SERVICES	624,823	3.33	618,536	3.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,696,127	9.03	1,656,127	9.84
STUDENT TRANSPORTATION SERVICES	839,749	4.47	839,749	4.99
CENTRAL SERVICES	177,493	0.95	177,493	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,184,611	22.29	4,137,169	24.59
TOTAL SUPPORT SERVICES	7,809,534	41.60	7,761,388	46.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,102,794	5.87	1,102,794	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,650	0.07	13,650	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,116,444	5.95	1,116,444	6.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,938	0.05	0	0.00
DEBT SERVICE	1,880,674	10.02	0	0.00
TOTAL EXPENDITURES	18,773,452	100.00	16,827,044	100.00
FUND TRANSFER	1,584,788			
TOTAL ALL EXPENDITURES AND OTHER USES	20,358,240			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,350,000	0	755,000	13,595,000
OTHER LONG-TERM OBLIGATIONS	8,831,313	0	1,545,466	7,285,847
VESTED COMPENSATED ABSENCES	605,890	372,580	413,211	565,259
CAPITAL (FIXED) ASSETS	46,499,842	56,650	12,913,900	33,642,592

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	518,813	0.00	0.00	0	0	518,813
RENEWABLE TAXES	5.27	0	0.00	0.00	0	594,175	594,175
DEBT SERVICES TAXES	12.20	1,352,307	0.00	0.00	0	0	1,352,307
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,738	0.00	0.00	0	0	122,738
TOTAL AD VALOREM TAXES	22.07	1,993,858	0.00	0.00	0	594,175	2,588,033
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	1,999,6	83	1,324,488	3,324,171
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	1,999,6	83	1,324,488	3,324,171

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-498,090	0	0	22,781	260,846	0	-214,463
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-54,131	-1	0	23,929	0	0	-30,203
BALANCES AT BEGINNING OF YEAR	5,236,556	34	0	132,632	4,560,020	6	9,929,248
BALANCES AT END OF YEAR	4,684,335	33	0	179,342	4,820,866	6	9,684,582

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥70	≥10	<10	≥150
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVEDAGE NUMBER OF BREAKENSTS ST	0VED 5	A II V					D 4 \ D =	IDC=-						.=-
AVERAGE NUMBER OF BREAKFASTS SEI			717			•	DA) REIMBL						\$811,3	
AVERAGE NUMBER OF LUNCHES SERVE			1,004	1017			OCAL SUPP			SERVICE			\$168,9	900
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND	AVER/	AGE TE	ACH	IER SAL	ARY	•					
									201	4-201	5		2015-20	16
CURRENT EXPENDITURE PER STU	DENT									12,53	34		12,	274
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHER	S (exclud	ding ROT	C and Re	ehires)				47,55	54		49	016
TEM 16 - EDUCATION LEV	ELS C	OF PUB	LIC S	CHOOL	STAF	F							TOTAL	OF
	ESS TH	AN DEGREE		ELOR'S GREE	MASTE DEGR		MASTER DEGREE	_	SPECIAL EDUCA	-	PH.D. ED.I		ALL CATEGO	
DINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	5	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	5	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0		0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100
FULL-TIME CLASSROOM TEACHER	S													
WITH CERTIFICATE	0	0.0	44	61.0	17	24.0	8	11.0	1	1.0	2	3.0	72	100
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0		0	0.0		100
TOTAL FT CLASSROOM TEACHERS	0	0.0	48	63.0	17	22.0	8	11.0	1	1.0	2	3.0	76	100
AMERICAN INDIAN/ ALASKAN NATIVE AS	BIAN B	BLACK/AF AMERI	RATIC	N BY I	NIC/	CITY	AND GE	/E HA R PA(ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO1	·AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0	В	BLACK/AF	RATIC	N BY I	ETHNI	CITY	AND GE	/E HA	WAIIAN/		_		K-12 TO1 113 124	'AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 2	SIAN 3	BLACK/AF AMERI 2	RATIC	ON BY I HISPA LATI	ETHNI	CITY VHITE	AND GE	/E HA R PAC	WAIIAN/		RACES 0		113	'AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 2 TOTAL 2	3 3 6	BLACK/AF AMERI 2 1 3	RATIC FRICAN CAN	HISPA LATI 1 1 2	ETHNIC NIC/ NO	VHITE 107 117 224	AND GE	/E HA R PA 0 0	WAIIAN/		0 0		113 124	'AL
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 2 FOTAL 2 TEM 2 - NONPUBLIC STUD	SIAN 3 3 6	BLACK/AF AMERI 2 1 3	RATIC FRICAN CAN	HISPA LATI 1 1 2	ETHNIC NIC/ NO	VHITE 107 117 224	AND GE	/E HA R PA 0 0	WAIIAN/		0 0		113 124	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 2 FOTAL 2 TEM 2 - NONPUBLIC STUD	SIAN 3 3 6 ENT F	BLACK/AF AMERI 2 1 3 REGIST	RATIC FRICAN CAN	HISPA LATI 1 1 2	ETHNICANICANICANICANICANICANICANICANICANICA	VHITE 107 117 224	AND GE NATIV OTHE	/E HA R PA 0 0	WAIIAN/ CIFIC ISL		0 0 0		113 124 237	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11	SIAN 3 3 6 ENT F	BLACK/AF AMERI 2 1 3 REGIST	RATIC RATIC RATIC 3 16	HISPA LATI 1 1 2 ON BY (ETHNIC/ NO V	NHITE 107 117 224 E 5 15	AND GE NATIV OTHE	VE HA R PAC 0 0 0	WAIIAN/CIFIC ISL		0 0 0 0	P	113 124 237 PK-8 TOT	·AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11	3 3 6 ENT F	BLACK/AF AMERI 2 1 3 REGIST 2	RATIC FRICAN CAN RATIC 3 16 DTAL	HISPA LATI 1 1 2 ON BY (ETHNIC/ NO V	NHITE 107 117 224 E 5 15	AND GE NATIV OTHE	/E HA R PAC 0 0 0	WAIIAN/CIFIC ISL		0 0 0 0	P	113 124 237 PK-8 TOT 169	·AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME	ENT F 112 15 BERSH	BLACK/AR AMERI 2 1 3 REGIST 2 15 9-12 TG 68	RATIC FRICAN CAN RATIC 3 16 DTAL	HISPALATI 1 1 2 ON BY 0 4 16 SP. 0	GRADE SED. PK-0 SSION,	VHITE 107 117 224 5 15	AND GENATIVOTHE	VE HA R PAC 0 0 0	7 16 -12 TO1	· 「AL	8 16	P PK-	113 124 237 PK-8 TOT 169 12 TOTA 237	·AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 MALE 2 FOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22	ENT F 112 15 BERSH	BLACK/AR AMERI 2 1 3 REGIST 2 15 9-12 TG 68	RATIC FRICAN CAN RATIC 3 16 DTAL	HISPALATI 1 1 2 ON BY 0 4 16 SP. 0	GRADE SED. PK-0 SSION,	CITY WHITE 107 117 224 5 15 48 TO	AND GENATIVOTHE	PAILY	WAIIAN/CIFIC ISL 7 16 -12 TOT	- FAL BERS	8 16	P PK-^	113 124 237 PK-8 TOT 169 12 TOTA 237	AL
### ALASKAN NATIVE AS FEMALE 0 MALE 2 FOTAL 2 TEM 2 - NONPUBLIC STUD	ENT F 112 115 BERSH	BLACK/AR AMERI 2 1 3 REGIST 2 5 9-12 TC 68 HIP AT	RATIO RATIO 3 16 DTAL END C	HISPA LATI 1 1 2 ON BY 0 4 16 SP. 1	GRADE GRADE SION, 2002-	107 117 224 E 5 15 8 TO	AND GENATIVOTHE	PAILY	WAIIAN/CIFIC ISL 7 16 -12 TOT	- FAL BERS	8 16	P PK-^	113 124 237 PK-8 TOT 169 12 TOTA 237	AL L
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE 10 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/	ENT F 12 15 BERSHILY A	BLACK/AR AMERI 2 1 3 REGIST 2 15 9-12 TC 68 HIP AT TTEND C HIGH ACK/AFR	RATIO RATIO 3 16 DTAL END C ANCE	HISPALATI 1 1 2 ON BY I 4 16 SP. I OF SES (ADA)	GRADE SION, 2002- RADUA	107 117 224 E 5 15 8 TO AVEI	AND GENATIVE AN	PE HAR PAGE O O O O AILY HAW	7 16 -12 TOT 0 ' MEMI se data we	FAL BERS	RACES 0 0 0 8 16 SHIP (A	P PK-^	113 124 237 PK-8 TOT 169 12 TOTA 237	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 10 MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE ASIA	ENT F 12 15 BERSHILY A	BLACK/AR AMERI 2 1 3 REGIST 2 15 9-12 TC 68 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO RATIO 3 16 DTAL END C ANCE	HISPALLATI 1 1 2 ON BY I 8 F SES (ADA) OOL GI HISPANI LATING	GRADE SSION, 2002- RADUA CO WH	107 117 224 5 15 8 TO: AVEI AVEI	AND GENATIVE OTHER	PE HAW PACIFICATION AILY HAW PACIFICATION THE HAW PACIFICATION	7 16 -12 TOT 0 ' MEMI se data we	FAL BERS ere collec	RACES 0 0 0 8 16 SHIP (A	P PK-^	113 124 237 PK-8 TOT 169 12 TOTA 237 D), pnpublic sch	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE O ASIA FEMALE 0 0	ENT F 12 15 BERSHILY A	BLACK/AR AMERI 2 1 3 REGIST 2 5 9-12 TC 68 HIP AT TTEND C HIGH ACK/AFR AMERIC 0	RATIO RATIO 3 16 DTAL END C ANCE	ON BY I HISPA LATI 1 1 2 ON BY I SP. I OF SES (ADA) OOL GI HISPANI LATING 0	GRADE GRADE SION, 2002- RADUA CO WH	TOTAL	AND GENATIVE OTHE	PED. 9	7 16 -12 TOT 0 ' MEMI se data we	FAL BERS ere collec	RACES 0 0 0 0 8 16 HIP (Acted from	P PK-^	113 124 237 PK-8 TOT 169 12 TOTAL 237 TOTAL 0	CAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 0	ENT F 12 15 BERSHILY A	BLACK/AR AMERI 2 1 3 REGIST 2 15 9-12 TC 68 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO RATIO 3 16 DTAL END C ANCE	HISPALLATI 1 1 2 ON BY I 8 F SES (ADA) OOL GI HISPANI LATING	GRADE SION, 2002- RADUA CC/ WH	107 117 224 5 15 8 TO: AVEI AVEI	AND GENATIVE OTHE	PE HAW PACIFICATION AILY HAW PACIFICATION THE HAW PACIFICATION	7 16 -12 TOT 0 ' MEMI se data we	BERS ere collect	RACES 0 0 0 8 16 SHIP (A	P PK-^	113 124 237 PK-8 TOT 169 12 TOTA 237 D), pnpublic sch	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE OTAL O 0 OTAL O 0 OTAL O 0	ENT F 12 15 BERSHILY AT	BLACK/AF AMERI 2 1 3 REGIST 2 5 9-12 TC 68 HIP AT TTEND. C HIGH ACK/AFR AMERIC/ 0 1 1	RATIO RATIO 3 16 DTAL END C ANCE SCHO	ON BY I HISPA LATI 1 1 2 ON BY I SP. I OF SES (ADA) OOL GI HISPANI LATING 0 0	GRADE GRADE SION, 2002- RADUA CO WH	224 5 15 8 TO AVE AVE ATES HITE 0 0	AND GENATIVE OTHE	FED. 9 AILY HAW PACIF 0 0 0 0 0 0 0	7 16 -12 TOT 0 ' MEMI se data we	BERS ere collect	RACES 0 0 0 0 8 16 HIP (Acted from	P PK-^	113 124 237 PK-8 TOT 169 12 TOTAL 237 TOTAL 0 1	'AL L
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE COTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE O MALE O MALE O MALE O TOTAL O TEM 5 - NUMBER AND TYP	ENT F 112 15 BERSHILY AT PUBLICAN E OF	BLACK/AF AMERI 2 1 3 REGIST 2 5 9-12 TC 68 HIP AT TTEND C HIGH ACK/AFR AMERIC/ 0 1 1	RATIO RATIO 3 16 DTAL END C ANCE SCHO	ON BY I HISPA LATI 1 1 2 ON BY 0 SP. I OF SES (ADA) OOL GI HISPANI LATING 0 0 SCHO	GRADE GRADE SION, 2002- RADUA CC/ WH	**************************************	AND GENATIVE OTHE	FED. 9: AILY HAWPACIF	7 16 -12 TOT 0 **MEMI se data we	BERS ere collect	RACES 0 0 0 0 8 16 HIP (Acted from	P PK-^	113 124 237 PK-8 TOTA 169 12 TOTA 237 I), nnpublic sch	CAL L
AMERICAN INDIAN/ ALASKAN NATIVE MALE 10 MALE 2 TOTAL 2 TEM 2 - NONPUBLIC STUD PK3 PK4 10 21 14 18 9 10 11 17 14 22 TEM 3 - NONPUBLIC MEME AND AVERAGE DA TEM 4 - NUMBER OF NONF AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 0 TOTAL 0 0 TOTAL 0 0 TITEM 5 - NUMBER AND TYP ELEMENTARY MIDD	ENT F 2 12 15 BERSH ILY A PUBLICAN E OF LE/ JR	BLACK/AF AMERI 2 1 3 REGIST 2 5 9-12 TC 68 HIP AT TTEND. C HIGH ACK/AFR AMERIC/ 0 1 1	RATIO RATIO 3 16 DTAL END C ANCE SCHO	ON BY I HISPA LATI 1 1 2 ON BY 0 SP. I OF SES (ADA) OOL GI HISPANI LATING 0 0 SCHO	ETHNIC/NO NO N	**************************************	AND GENATIVE OTHE	FED. 9: AILY HAWPACIF	7 16 -12 TOT 0 7 MEMI se data we	BERS ere collect	RACES 0 0 0 0 8 16 HIP (Acted from	P PK-^	113 124 237 PK-8 TOTA 237 TOTAL 0 1 1 TOTA	CAL L
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Morehouse 2015-2016

MERICAN INDIALASKAN NATI' 4 2 6 ELEMENTA K 346 10 292 PUBLIC SC E DAILY ME	4 3 7 RY/SE 1 1 357 11 233 HOOL EMBER	2 368 12 258	AMERICA 1,39 1,42 2,81 ARY ME	N 5 2 7 7 EMBER 3 3 308	323 PK-8 TOTA 3,144	5 313 L	OTHER		7 321 TAL	MULTIPLE RACES 19 19 38 8 351	PK-12 T	2,089 2,123 4,212
2 6 ELEMENTA K 346 10 292 PUBLIC SC E DAILY ME	37 RY/SE 1 357 11 233 HOOL EMBER	2 368 12 258	1,42 2,81 ARY ME	2 7 :MBEF 3 308	21 40 RSHIP, BY 4 323 PK-8 TOTA 3,144	655 1,297 GRADE 5 313 L	32	1 7 3 1 9-12 TO	321 TAL	19 38 8 351	_	2,123 4,212
ELEMENTA K 346 10 292 PUBLIC SC E DAILY ME	RY/SE 1 357 11 233 HOOL EMBER	368 12 258	2,81 ARY ME	7 EMBER 3 308	40 RSHIP, BY 4 323 PK-8 TOTA 3,144	1,297 GRADE 5 313 L	32	7 1 9-12 TO	321 TAL	8 351	_	4,212
ELEMENTA K 346 10 292 PUBLIC SC E DAILY ME	RY/SE 1 357 11 233 HOOL EMBER	368 12 258	ARY ME	MBEF 3 308	323 PK-8 TOTA 3,144	GRADE 5 313	32	1 9-12 TO	321 TAL	8 351	_	<u> </u>
K 346 10 292 PUBLIC SC E DAILY ME	1 357 11 233 HOOL EMBER	2 368 12 258 ELEMI	ENTARY	3 308 '/SEC	323 PK-8 TOTA 3,144	5 313 L	32	1 9-12 TO	321 TAL	351	_	AL
346 10 292 PUBLIC SC E DAILY ME	357 11 233 HOOL EMBER	368 12 258 ELEMI	ENTARY	308 '/SEC	323 PK-8 TOTA 3,144	313 L	32	1 9-12 TO	321 TAL	351	_	AL
10 292 PUBLIC SC E DAILY ME	11 233 HOOL EMBER	12 258 ELEMI	ENTARY	//SEC	PK-8 TOTA 3,144	L		9-12 TO	TAL		_	AL
292 PUBLIC SC E DAILY ME	233 HOOL EMBER	258 ELEMI	ENTARY	//SEC	3,144					PK	_	AL
PUBLIC SC E DAILY ME	HOOL EMBER	ELEMI	ENTARY			MEMBER		1,068				
E DAILY ME	SESSIOI				ONDARY	ACMOCC					4,212	
HIP AT END OF	SESSIOI	SHIP ((ADM), <i>I</i>	V VID A	~:12/7:1: I	MEMBER	SHIP A	T END C	F SES	SION,		
				AIND P						•		
					PK-8			9-12			TOT	ΓAL
DAILY MEMBER	OLUD	٧			3,823			1,298				5,121
	KSHIP				3,106.7			1,069.1			4,	175.8
DAILY ATTEND	ANCE				2,945.2			988.5			3,	933.6
		-			_	_						
		SIAN E			HISPANIC/ LATINO	WHIT				MULTIPLE RACES	: TC	OTAL
1		0	9	8	0	28		0		1		128
0		•	9	1	1	24		0		0		117
1		1	18	9	1	52		0		1		245
NUMBER A			PUBLIC	SCH	OOLS					Site	s not repor	rtina
TARY		-	SI	ECONE	DARY	COMBII	NATION		TOTAL	0.	tober stud	ent
	2			1		2			10		0	
PUBLIC FU				OOL			ISTRUCTIO	NAI SPT	SHPP	OPT STAFF		L-TIME
A	ADMINISTE No.	ATORS			5	" "						А ГГ %
IND/ALASK NAT	0						0					100.
AN	0	0.0	0	0.0	1	33.3	1	33.3	1		3	100.
ACK/AFR AM	2	1.1	4	2.1	70	36.8	52	27.4	62	32.6	190	100.
PANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
HITE	1	0.6	5	2.8	92	51.4	35	19.6	46	25.7	179	100
T HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
ILTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TAL	3	8.0	9	2.4	164	44.0	88	23.6	109	29.2	373	100
IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
AN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
ACK/AFR AM	1	1.6	2	3.3	16	26.2	9	14.8	33	54.1	61	100
SPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
IITE	0	0.0	1	2.9	12	34.3	2	5.7	20	57.1	35	100
T HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
ILTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100
TAL	1	1.0	4	4.0	28	28.3	11	11.1	55	55.6	99	100.
	NUMBER C AMERICAN INI ALASKAN NA 1 0 1 NUMBER A FARY PUBLIC FU A IND/ALASK NAT AN ACK/AFR AM PANIC/LATINO ITE I HAW/PAC ISL LTI RACES	AMERICAN INDIAN/ AS ALASKAN NATIVE 1 0 1 NUMBER AND TYPE MIDDL JR. HI 2 PUBLIC FULL-TIM DISTRIADMINISTE NO. IND/ALASK NAT 0 AN 0 CCK/AFR AM 2 PANIC/LATINO 0 ITE 1 1 HAW/PAC ISL 0 IND/ALASK NAT 0 AN 0 CK/AFR AM 1 PANIC/LATINO 0 ITE 1 1 T HAW/PAC ISL 0 IND/ALASK NAT 0 AN 0 CK/AFR AM 1 PANIC/LATINO 0 ITE 0 T HAW/PAC ISL 0 ITAL 1 T HAW/PAC ISL 0 ITAL 1 T HAW/PAC ISL 0 TAL 1	NUMBER OF PUBLIC HI AMERICAN INDIAN/ ASIAN E ALASKAN NATIVE 1 0 0 1 1 1 1 NUMBER AND TYPE OF MIDDLE/ JR. HIGH 2 PUBLIC FULL-TIME STA DISTRICT ADMINISTRATORS NO. % INDIALASK NAT 0 0.0 ACK/AFR AM 2 1.1 PANIC/LATINO 0 0.0 ITE 1 0.6 IT HAW/PAC ISL 0 0.0 INDIALASK NAT 0 0.0 ACK/AFR AM 1 1.6 PANIC/LATINO 0 0.0 ITE 1 0.6 ITAL 3 0.8 INDIALASK NAT 0 0.0 ITE 1 0.6 ITAL 1.6 PANIC/LATINO 0 0.0 ITE 1 1.0 ITE 1 1.0 ITE 1 1.0	NUMBER OF PUBLIC HIGH SCHAMERICAN INDIAN/ ASIAN ASIAN ASIAN 1 0 9 1 1 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	NUMBER OF PUBLIC HIGH SCHOOL AMERICAN INDIAN/ ALASKAN NATIVE 1 0 98 0 1 91 1 189 NUMBER AND TYPE OF PUBLIC SCHOOL ARY JR. HIGH 2 1 PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS NO. % INDI/ALASK NAT 0 0.0 0 0.0 AN 0 0.0 0 0.0 AN 0 0.0 0 0 0.0 AN 0 0 0.0 0 0 0.0 AN 0 0 0.0 AN 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0.0 AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NUMBER OF PUBLIC HIGH SCHOOL GRADUAT AMERICAN INDIAN/ ASIAN BLACK/AFRICAN HISPANIC/ LATINO 98 0 0 1 1 1 1 1 1 1 1	NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ASIAN ASIAN AMERICAN ALASKAN NATIVE 0 98 0 28 0 0 28 0 0 1 1 1 1 1 1 1 1	NUMBER OF PUBLIC SCHOOL GRADUATES SUPPORT SUPP	NUMBER OF PUBLIC HIGH SCHOOL GRADUATES SAMERICAN INDIAN/ ASIAN BLACK/AFRICAN HISPANIC/ LATINO 28 0 1 1 1 1 1 1 1 1 1			

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	17	42	26	31	25	36	192
PRINCIPALS	0	0	0	1	1	4	2	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	15	17	42	27	32	30	40	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,212,217	24.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,476,679	53.76
	RESTRICTED GRANTS-IN-AID	523,808	0.10
	REVENUE IN LIEU OF TAXES	162,857	0.31
	REVENUE FOR/ON BEHALF OF LEA	6,499	0.01
	TOTAL STATE SOURCES	29,169,843	55.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,392,807	19.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	199,491	0.38
	TOTAL FEDERAL SOURCES	10,592,298	20.00
TOTAL REVENUE		52,974,358	100.00
OTHER SOURCES OF FU	NDS	691,373	
TOTAL REVENUES AND	OTHER SOURCES	53,665,731	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
INOTRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	17,334,922	33.14	17,323,473	34.96	
SPECIAL EDUCATION PROGRAMS	4,660,443	8.91	4,660,443	9.40	
CAREER AND TECHNICAL EDUCATION PROGRAMS	724,049	1.38	724,049	1.46	
OTHER INSTRUCTIONAL PROGRAMS	1,996,420	3.82	1,996,420	4.03	
SPECIAL PROGRAMS	3,420,654	6.54	3,420,654	6.90	
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03	
TOTAL INSTRUCTION	28,151,259	53.82	28,139,810	56.78	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,485,300	4.75	2,485,300	5.01	
INSTRUCTIONAL STAFF SERVICES	3,097,186	5.92	3,097,186	6.25	
SCHOOL ADMINISTRATION	2,165,676	4.14	2,165,676	4.37	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,748,162	14.81	7,748,162	15.63	
GENERAL ADMINISTRATION	1,366,725	2.61	1,366,725	2.76	
BUSINESS SERVICES	884,437	1.69	884,437	1.78	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,022,558	7.69	3,872,171	7.81	
STUDENT TRANSPORTATION SERVICES	3,445,003	6.59	3,366,503	6.79	
CENTRAL SERVICES	966,104	1.85	966,104	1.95	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,684,827	20.43	10,455,940	21.10	
TOTAL SUPPORT SERVICES	18,432,989	35.24	18,204,102	36.73	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,251,922	6.22	3,213,882	6.49	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,251,922	6.22	3,213,882	6.49	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,124,968	2.15	0	0.00	
DEBT SERVICE	1,346,317	2.57	0	0.00	
TOTAL EXPENDITURES	52,307,455	100.00	49,557,794	100.00	
FUND TRANSFER	875,734				
TOTAL ALL EXPENDITURES AND OTHER USES	53,183,189				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,335,147	335,378	577,162	15,093,363
OTHER LONG-TERM OBLIGATIONS	16,000	0	16,000	0
VESTED COMPENSATED ABSENCES	1,107,279	520,148	733,759	893,668
CAPITAL (FIXED) ASSETS	51,445,461	1,718,326	1,816,440	51,347,347

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	811,901	0.00	0.00	0	0	811,901
RENEWABLE TAXES	22.46	3,060,851	6.01	10.00	2	567,289	3,628,140
DEBT SERVICES TAXES	6.00	810,793	0.00	0.00	0	0	810,793
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,017	0.00	0.00	0	0	117,017
TOTAL AD VALOREM TAXES	34.42	4,800,562	6.01	10.00	2	567,289	5,367,851
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,445,6	68	0	6,445,668
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	6,445,6	68	0	6,445,668

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,166,304	0	0	303,168	-493,786	-493,144	482,542
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	83,409	0	0	83,409
BALANCES AT BEGINNING OF YEAR	7,028,025	0	0	1,334,255	1,953,513	642,098	10,957,891
BALANCES AT END OF YEAR	8,194,329	0	0	1,720,832	1,459,727	148,954	11,523,842

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥150	≥30	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥110	<10	<10	<10	≥180
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥90	≥270	≥220	≥40	<10	≥640
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF BRE AVERAGE NUMBER OF LUN ITEM 15 - EXPEND		ED DA	ILY	2,260	T∩T∆	I FEDER	AI (IIS	DA) REIMBU	RSFM	FNT				\$2,576,	962
TFM 15 - FXPFND	ICHES SERVED		,								\$315,189				
	ITURE PER) STI	IDENT	AND A										Ψ0.0,	
	TIONEFEN	. 510	JULINI	AND A	V LIVA	GL IL		ILIN SAL	ΑI\ I		4-2015			2015-2	116
CURRENT EXPENDITUR	RE PER STUDE	ENT								201-	11,09				766
AVERAGE SALARY OF A			ACHERS	S (exclud	ina ROT(C and Re	hires)				49.15				,863
ITEM 16 - EDUCAT				•							.0,.0	_			-
TEM TO EDOOR		S TH	AN	BACHE		MASTE DEGR	R'S	MASTER DEGREE		SPECIALI EDUCAT		PH.D.		TOTAL ALL CATEGO	
DDINOIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	1	12.0	5	62.0	0	0.0	2	25.0	8	100
WITHOUT CERTIFICA	.TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS		0	0.0	0	0.0	1	12.0	5	62.0	0	0.0	2	25.0	8	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	S	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0		100
WITHOUT CERTIFICA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-	100
TOTAL ASSISTANT PRI		0	0.0	U	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100
FULL-TIME CLASSROOM WITH CERTIFICATE		1	1.0	116	64.0	41	23.0	21	12.0	2	1.0	1	1.0	182	100
WITHOUT CERTIFIC		0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM	TEACHERS	1	1.0	125	65.0	42	22.0	21	11.0	2	1.0	1	1.0	192	100
			0		1	10 V	VHITE 114	OTHER	0	IFIC ISL	ı	0 0	5	118	ΓAL
ū	1		0 0		1 3 4	•••		OTHER		CIFIC ISL			5		ΓAL
FOTAL 0	4	NT R	0	RATIO	3 4		114 121 235	OTHER	0	CIFIC ISL		0	5	118 125	ΓAL
TEM 2 - NONPUBL	4	NT R	0 0 EGISTI	RATIO 3	3 4		114 121 235	OTHER	0	7		0		118 125	
TEM 2 - NONPUBL	4 LIC STUDE		EGIST		3 4 N BY C		114 121 235	OTHER	0			0 0 0		118 125 243	
TEM 2 - NONPUBL PK3 PK4 K	4 LIC STUDEI	2 18	EGIST	3 24	3 4 N BY 0 4 13	GRADE	114 121 235 5 15	6	0 0 0	7 20		0 0 0	P	118 125 243 PK-8 TO	ΓAL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL	1 19 12 32 LIC MEMBE RAGE DAIL	2 18 2 ERSH Y AT	EGISTR B B 9-12 TO 83 IIP AT E	3 24 PTAL END O	3 4 N BY C 4 13 SP. E F SESS	ED. PK-0 SION,	114 121 235 5 15 8 TO AVEI	6 11 TAL SP. E RAGE Da	0 0 0 : D. 9 -	7 20 -12 TOTA 0	AL BERSI	0 0 0 8 12	P PK-	118 125 243 PK-8 TO 160 12 TOTA 243	ΓAL NL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF	LIC STUDEN 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPUDIAN/ LITIVE ASIAN	2 18 2 ERSH Y AT JBLIC BLA	9-12 TO 83 IIP AT E TENDA C HIGH CK/AFRICA	3 24 STAL END O ANCE (SCHO	3 4 N BY C 4 13 SP. E F SESS (ADA) OOL GF	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	114 121 235 5 15 8 TO AVEI AVEI AVEI ATES	6 11 TAL SP. E RAGE D as the last ye NATIVE OTHER F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 20 -12 TOTA 0 ' MEME se data wer	AL BERSI re collect	8 12 HIP (Atted from	PK-	118 125 243 PK-8 TO 160 12 TOTA 243 D), popublic sci	Γ AL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERICAN INI ALASKAN NA FEMALE 0	LIC STUDEN 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPU DIAN/ ASIAN 0	2 18 2 ERSH Y AT JBLIC BLA	9-12 TO 83 IIP AT E TENDA C HIGH CK/AFRI AMERICA 0	3 24 STAL END O ANCE (SCHO	3 4 N BY C 4 13 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 0	ED. PK-0 SION, 2002- RADUA	114 121 235 5 5 15 8 TO AVEI AVEI TES	6 11 TAL SP. E RAGE D. as the last ye NATIVE OTHER F	O O O O O O O O O O O O O O O O O O O	7 20 -12 TOTA 0 ' MEME se data wer	AL BERSI e collect MUL RA	0 0 0 8 12 HIP (A ted from	PK-	118 125 243 PK-8 TO 160 12 TOTA 243 I), popublic sci	Γ AL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERICAN INI ALASKAN NA FEMALE 0 MALE 0	LIC STUDEN 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPUDIAN/ LITIVE ASIAN	2 18 2 ERSH Y AT JBLIC BLA	9-12 TO 83 IIP AT E TENDA C HIGH CK/AFRICA	3 24 STAL END O ANCE (SCHO	3 4 N BY C 4 13 SP. E F SESS (ADA) OOL GF	ED. PK-0 SION, 2002- RADUA	114 121 235 5 15 8 TO AVEI AVEI AVEI ATES	6 11 TAL SP. E RAGE Do as the last year OTHER F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 20 -12 TOTA 0 ' MEME se data wer	AL BERSI re collect	8 12 HIP (A ted from	PK-	118 125 243 PK-8 TO 160 12 TOTA 243 D), popublic sci	Γ AL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERICAN INI ALASKAN NA FEMALE 0 MALE 0 FOTAL 0	LIC STUDEI 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPUDIAN/ NITIVE ASIAN 0 0 0	2 18 2 ERSH Y AT JBLIC BLA	9-12 TO 83 IIP AT E TENDA C HIGH ACK/AFRICA 0 0 0	3 24 STAL END O ANCE (SCHO CAN H	SP. E F SESS (ADA) OOL GF HISPANIC O O O	ED. PK-0 SION, 2002- RADUA C/ WH	114 121 235 5 15 8 TO AVEI 22003 w	6 11 TAL SP. E RAGE Do as the last year OTHER F	O O O O O O O O O O O O O O O O O O O	7 20 -12 TOTA 0 ' MEME se data wer	AL BERSI re collect MUL RA	8 12 HIP (A ted from	PK-	118 125 243 PK-8 TO 160 12 TOTA 243 I), popublic sol 15 17	Γ AL
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERICAN INI ALASKAN NA FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER	LIC STUDEI 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPUDIAN/ NITIVE ASIAN 0 0 0 0 AND TYPE	2 18 2 ERSH Y AT JBLIC BLA	BGISTF B 9-12 TO 83 BIP AT E TENDA C HIGH CCK/AFRICA O O NONPU	3 24 STAL END O ANCE (SCHO CAN H	SCHOOL	ED. PK- O SION, 2002- RADUA C/ WH	114 121 235 5 15 8 TO AVEI 22003 w ATES	6 11 TAL SP. E RAGE Do as the last year OTHER F	O O O O O O O O O O O O O O O O O O O	7 20 12 TOT/ 0 7 MEME se data wer AllAN/ FIC ISL	MUL RA	8 12 HIP (A ted from	PK-	118 125 243 PK-8 TO' 160 12 TOTA 243 I), popublic sci 15 17 32	ΓAL agoods.
TEM 2 - NONPUBL PK3 PK4 K 0 0 28 9 10 18 21 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERICAN INI ALASKAN NA FEMALE 0 MALE 0 TOTAL 0	LIC STUDEI 1 19 11 12 12 32 LIC MEMBE RAGE DAIL OF NONPUDIAN/ NITIVE ASIAN 0 0 0	2 18 2 ERSH Y AT JBLIC BLA	BGISTF B 9-12 TO 83 BIP AT E TENDA C HIGH CCK/AFRICA O O NONPU	3 24 STAL END O ANCE (SCHO CAN H	SCHOOL SECO	ED. PK-0 SION, 2002- RADUA C/ WH	114 121 235 5 15 8 TO AVEI 22003 w ATES	6 11 TAL SP. E RAGE Do as the last year OTHER F	O O O O O O O O O O O O O O O O O O O	7 20 -12 TOTA 0 ' MEME se data wer	MUL RA	8 12 HIP (A ted from	PK-	118 125 243 PK-8 TO 160 12 TOTA 243 I), popublic sol 15 17	ΓAL accords.

Natchitoches 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	ETHNI	CITY AN	ID GENE	DER			
	AMERICAN IND	IAN/ ASI			AN H	ISPANIC/ LATINO	WHITE	NATI	VE HAWAI	IAN/	MULTIPLE RACES	PK-12 7	TOTAL
FEMAL	E 23	7	7	1,796		78	1,183		2		79		3,168
MALE	27	1	7	1,891		65	1,205		2		69		3,276
TOTAL	50	2	4	3,687		143	2,388		4		148		6,444
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	IBER	SHIP, BY	GRADI	E					
PK	K	1	2	3		4	5		6	7	8		
293	454	476	505	5 47	9	488	519	, ,	531	481	506		
9	10	11	12		F	PK-8 TOTA	L		9-12 T	OTAL	Р	K-12 TOT	AL
488	454	394	376	;		4,732			1,71	2		6,444	
ITEM	3 - PUBLIC SC	CHOOL	ELEM	ENTARY/	SECC		MEMBE	RSHIP			SION,		
AVER	RAGE DAILY M	EMBER	RSHIP	(ADM), AN	ND AV	VERAGE	DAILY	ATTEND	ANCE (ADA)			
						PK-8			9-12	!		TO [*]	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			5,743			2,126	i			7,869
	GE DAILY MEMBE					4,700.1			1,676.				,376.5
	GE DAILY ATTEND					4,460.9			1,551.	3		6	,012.2
ITEM	4 - NUMBER (IDIAN/ A	_	BLACK/AFRI	CAN	HISPANIC/	_		TIVE HAW		MULTIPL	_	OTAL
FEMAL	ALASKAN NA	ATIVE	0	AMERICA 95	N	LATINO 2	83		HER PACII 0	FIC ISL	RACES 5	;	189
MALE			0	101		3	63		0		4		172
TOTAL	. 5		0	196		5	14		0		9		361
ELEM	ENTARY	MIDD JR. H		SEC	COND	ARY	COME	BINATION	I	TOTA	,	tes not repo October stud enrollmen	lent
	11	2			1			3		17		0	
ITEM	6 - PUBLIC FU	JLL-TIM DISTR ADMINISTI	ICT	FF SCHOO ADMINISTR		CLASSR TEACH		INSTRUCT	IONAL SPT	SUPP	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	2	28.6	2	2 28.6	7	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	(1	100.
	BLACK/AFR AM	4	1.7	6	2.6	82	35.2	43	18.5	98		233	100.
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	1		2		7	100.
	WHITE NAT HAW/PAC ISL	4	1.0	10	2.5	261	66.1	48	12.2	72		395	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0			0.0	0	100
	TOTAL	0 8	0.0 1.2	0 16	0.0 2.4	6 357	50.0 54.5	3 97		177	3 25.0 7 27.0	12 655	100.
MALE	AM IND/ALASK NAT		0.0	1	33.3	2	66.7	0	14.8 0.0	(3	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0		(0	100.
	BLACK/AFR AM	0	0.0	7	11.1	26	41.3	2		28		63	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0				3	100.
	WHITE	1	1.2	4	4.8	65	78.3	0		13		83	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0			0.0	0	100
	MULTI RACES	0	0.0	1	33.3	1	33.3	0			1 33.3	3	100.
	TOTAL	1	0.6	13	8.4	96	61.9	2	1.3	43	3 27.7	155	100.
GRANI	TOTAL	9	1.1	29	3.6	453	55.9	99	12.2	220	27.2	810	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	72	50	103	60	68	39	61	453
PRINCIPALS	0	0	2	1	4	4	7	18
ASSISTANT PRINCIPALS	0	0	1	2	2	2	3	10
TOTAL	72	50	106	63	74	45	71	481

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,048,931	34.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,718,639	48.61
	RESTRICTED GRANTS-IN-AID	309,114	0.04
	REVENUE IN LIEU OF TAXES	187,941	0.27
	REVENUE FOR/ON BEHALF OF LEA	42,912	0.06
	TOTAL STATE SOURCES	34,258,606	49.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,682,797	15.40
	REVENUE IN LIEU OF TAXES	200,591	0.29
	REVENUE FOR/ON BEHALF OF LEA	167,593	0.24
	TOTAL FEDERAL SOURCES	11,050,981	15.93
TOTAL REVENUE		69,358,518	100.00
OTHER SOURCES OF FU	JNDS	6,085,901	
TOTAL REVENUES AND	OTHER SOURCES	75,444,419	

	TOTAL EXPE	ENDITURE	CURRENT EX	(PENDITURE	
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	26,792,979	35.40	26,792,979	37.84	
SPECIAL EDUCATION PROGRAMS	8,705,107	11.50	8,693,652	12.28	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,354,570	1.79	1,354,570	1.91	
OTHER INSTRUCTIONAL PROGRAMS	1,638,797	2.16	1,615,197	2.28	
SPECIAL PROGRAMS	4,038,677	5.34	4,038,677	5.70	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	42,530,130	56.19	42,495,075	60.02	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,395,195	4.49	3,395,195	4.80	
INSTRUCTIONAL STAFF SERVICES	3,511,524	4.64	3,511,524	4.96	
SCHOOL ADMINISTRATION	3,923,158	5.18	3,923,158	5.54	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,829,877	14.31	10,829,877	15.30	
GENERAL ADMINISTRATION	1,482,338	1.96	1,482,338	2.09	
BUSINESS SERVICES	642,357	0.85	642,357	0.91	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,757,952	7.61	5,737,632	8.10	
STUDENT TRANSPORTATION SERVICES	4,760,570	6.29	4,760,570	6.72	
CENTRAL SERVICES	613,811	0.81	613,811	0.87	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,257,028	17.51	13,236,708	18.69	
OTAL SUPPORT SERVICES	24,086,905	31.82	24,066,585	33.99	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,356,760	5.76	4,242,602	5.99	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	1,775	0.00	1,775	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,358,535	5.76	4,244,377	5.99	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	2,011,361	2.66	0	0.00	
DEBT SERVICE	2,708,802	3.58	0	0.00	
TOTAL EXPENDITURES	75,695,733	100.00	70,806,037	100.00	
FUND TRANSFER	2,642,001				
TOTAL ALL EXPENDITURES AND OTHER USES	78,337,734				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,506,000	3,500,000	2,388,000	8,618,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,827,764	4,313	0	1,832,077
CAPITAL (FIXED) ASSETS	75,207,358	179,692	0	75,387,050

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,480,515	0.00	0.00	0	0	1,480,515
RENEWABLE TAXES	7.00	2,185,146	7.00	20.00	5	2,780,302	4,965,448
DEBT SERVICES TAXES	0.00	0	8.00	12.00	2	2,092,090	2,092,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,172	0.00	0.00	0	0	299,172
TOTAL AD VALOREM TAXES	11.65	3,967,328	15.00	32.00	7	4,875,608	8,842,936
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,655,5	37	0	12,655,537
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,655,5	37	0	12,655,537

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,894,323	0	0	774,679	-245,350	1,471,679	-2,893,315
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-301,113	0	0	0	0	0	-301,113
BALANCES AT BEGINNING OF YEAR	11,750,401	0	0	2,744,382	1,486,405	0	15,981,188
BALANCES AT END OF YEAR	6,554,965	0	0	3,519,061	1,241,055	1,471,679	12,786,760

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥100		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10		
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥20	<10	≥260		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥40	≥80	<10	<10	<10	≥120		
INFANTS/TODDLERS W/ DISABILITIES		T1				-toto-			
NONCATEGORICAL PRESCHOOL		rnese catego	ones are no longer	reported. See page	ıı-viii ior iurtrier ex	pianation.			
TOTAL (excluding Gifted/Talented)	<10	≥60	≥300	≥300	≥50	<10	≥720		
GIFTED	<10	<10	≥40	≥60	<10	<10	≥110		
TALENTED	<10	<10	≥20	≥80	<10	<10	≥100		

ITEM 14 - SCHOOL FOOD SE	RVICE												
AVERAGE NUMBER OF BREAKFASTS SER	VED DAILY	2,518	B TOTAL	FEDER	AL (USI	DA) REIMBU	JRSEME	ENT				\$2,915,	814
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	4,593	3 TOTAL	STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$921,	313
ITEM 15 - EXPENDITURE PE	R STUDE	NT AND	AVERA	GE TE	ACH	ER SAL	ARY						
								2014	4-2015		2	2015-20	016
CURRENT EXPENDITURE PER STUD	ENT								10,829	9		10	.988
AVERAGE SALARY OF ALL CLASSRO	OM TEACH	HERS (exclud	ding ROTC	and Re	ehires)				50,514	4			,901
ITEM 16 - EDUCATION LEVE		•								-			
LE	SS THAN	ВАСН	ELOR'S	MASTE	R'S	MASTER		PECIALI		PH.D.	OR	TOTAL ALL	
BACHEL	OR'S DEG		GREE	DEGR		DEGREE		EDUCAT		ED.I	-	ATEGO	
PRINCIPALS	# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0 0.0		0.0	6	33.0	10	56.0	1	6.0	1	6.0	18	100.
WITHOUT CERTIFICATE	0 0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TOTAL PRINCIPALS	0 0.0	0	0.0	6	33.0	10	56.0	1	6.0	1	6.0	18	100
ASSISTANT PRINCIPALS	0 0.0) 2	20.0	4	40.0	4	40.0	0	0.0	0	0.0	10	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0 0.0	_	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT PRINCIPALS	0 0.0		20.0	4	40.0	4	40.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHERS													
WITH CERTIFICATE	2 0.0	250	60.0	118	28.0	34	8.0	6	1.0	5	1.0	415	100
WITHOUT CERTIFICATE	1 3.0	31	82.0	4	11.0	2	5.0	0	0.0	0	0.0	38	100.
TOTAL FT CLASSROOM TEACHERS	3 1.0	281	62.0	122	27.0	36	8.0	6	1.0	5	1.0	453	100.
MALE 3 C TOTAL 7 C ITEM 2 - NONPUBLIC STUDE)	7 8	2 7	:DANE	199 367		0			3		211 392	
				יואטנ				_		_			
PK3 PK4 K 1	2	3	4		5	6		7		8	PK	COT 8-2	TAL
13 9 26 26	29	11	28		25	37		29	•	29		262	
9 10 11 12	2 9-1:	2 TOTAL	SP. E	D. PK-	8 TO	ΓAL SP. E	ED. 9-	12 TOT	AL		PK-1	2 TOTA	٩L
33 42 23 32	2	130		0			()				392	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/	JBLIC HI	NDANCE GH SCHO	(ADA) OOL GR	2002- ADUA	2003 wa	as the last ye	ear thes	e data wer	re collect	ed from t	-		
FEMALE 0 0	AIVIL	RICAN 0	LATINO 1		6 6	OTHER	PACIFI 0	IC ISL	RA C	CES		7	-
MALE 0 0		0	0		25		0		C			25	
TOTAL 0 0		0	1		31		0		C			32	
ITEM 5 - NUMBER AND TYPE	F OF NO	NPUBLIC	SCHOO	ol S									
	.E/ JR.HIG			NDAR	Y		CC	MBINA	TION			TOTA	AL_
0	0	·-•			•		-	1				1	-
U	U		(J				Ţ				Т	
ITEM 6 - NUMBER OF NONPU	IDL IO O										ОТАІ		

Orleans 2015-2016

ITEM	1 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHN	ICITY AN	D GEND	ER			
	AMERICAN IND		IAN BL	ACK/AFRICAL		HISPANIC/ LATINO	WHITE		/E HAWAII R PACIFIC		IULTIPLE RACES	PK-12 1	TOTAL
FEMALE	≣ 17	3.	12	5,438	В	480	1,125		6		190		7,568
MALE	13	29	99	5,089	9	458	1,212		0		156		7,227
TOTAL	30	6	11	10,527	7	938	2,337		6		346	•	14,795
ITEM :	2 - ELEMENT	ARY/SE	COND	ARY ME	MBER	SHIP, BY	' GRAD	E					
PK	K	1	2		3	4	5	;	6	7	8		
536	1,060	1,066	1,07	6 9	979	941	82	9 8	311	866	930		
9	10	11	12		1	PK-8 TOTA	NL		9-12 TC	TAL	Р	K-12 TOT	AL
1,598	1,439	1,372	1,29	2		9,094			5,70	1		14,795	
	3 - PUBLIC SO										SION,		
AVER	AGE DAILY N	IEMBEF	RSHIP	(ADM), A	AND A	VERAGE	DAILY	ATTEND	ANCE (ADA)			
						PK-8			9-12			TO	TAL
	RSHIP AT END O		N			10,457			6,423			1	6,880
	GE DAILY MEMBE					9,065.6			5,618.1				,683.6
	GE DAILY ATTENI					8,703.2			5,271.4	1		13,	,974.6
ITEM	4 - NUMBER											_	
	AMERICAN II ALASKAN N		SIAN E	BLACK/AFF AMERIC		HISPANICA LATINO	/ WH		TIVE HAW IER PACIF		MULTIPL RACES	_	OTAL
FEMALE	1		26	560	0	21	8	38	0		15		711
MALE	0		30	430	0	14	(61	0		6		541
TOTAL	1		56	990	0	35	1	49	0		21		1,252
ITEM :	5 - NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OOLS					e:	tes not repo	
ELEME	ENTARY	MIDD JR. H	-	SE	COND	ARY	СОМ	BINATION		TOTAL	_	ctober stud enrollmen	lent
	15	1			6			2		24		0	
ITEM	6 - PUBLIC FU	JLL-TIM DISTR	ICT	AFF SCHO		CLASSF TEACH		INSTRUCTI	ONAL SPT	SUPPO	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	Г 0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	ASIAN	0	0.0	2	3.1	14	24.6	31	54.8	10	17.5	57	100.
	BLACK/AFR AM	26	1.4	44	2.4	748	41.4	526	29.1	461	25.6	1,805	100.
	HISPANIC/LATINO	0	0.0	2	2.6	54	69.1	14	18.0	8	10.3	78	100.
	WHITE	34	3.6	29	3.1	599	62.6	191	19.9	104	10.9	957	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	4	100.
	MULTI RACES	0	0.0	0	0.0	10	73.1	4	26.9	0	0.0	14	100.
	TOTAL	60	2.1	77	2.6	1,426	48.9	769	26.4	584	20.0	2,915	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.
	ASIAN	0	0.0	0	0.0	0	0.0	8	36.1	14		22	100.
	BLACK/AFR AM	14	2.7	36	7.0	209	40.3	107	20.7	152	29.3	518	100.
	HISPANIC/LATINO	0	0.0	0	0.0	24	76.1	2	4.9	6	19.0	32	100.
	WHITE	15	4.4	20	5.9	205	60.6	27	8.0	71	21.0	338	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	6	75.0	0	0.0	2		8	100.
	TOTAL	29	3.2	56	6.1	444	48.3	144	15.6	247	26.8	919	100.
GRAND	TOTAL	89	2.3	133	3.5	1,869	48.8	913	23.8	830	21.7	3,834	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	306	195	514	199	190	160	305	1,869		
PRINCIPALS	2	2	4	8	6	8	24	54		
ASSISTANT PRINCIPALS	6	0	10	10	13	4	4	47		
TOTAL	314	197	528	217	209	172	333	1,971		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	348,117,786	66.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,872,391	12.61
	RESTRICTED GRANTS-IN-AID	3,159,488	0.06
	REVENUE IN LIEU OF TAXES	2,493,310	0.48
	REVENUE FOR/ON BEHALF OF LEA	28,012	0.01
	TOTAL STATE SOURCES	71,553,201	13.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,400	0.00
	RESTRICTED GRANTS-IN-AID	102,264,717	19.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	365,050	0.07
	TOTAL FEDERAL SOURCES	102,641,167	19.65
TOTAL REVENUE		522,312,154	100.00
OTHER SOURCES OF F	UNDS	30,393,306	
TOTAL REVENUES AND	OTHER SOURCES	552,705,460	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION REGULAR PROGRAMS	00 500 004	04.07	04 004 000	04.40
SPECIAL EDUCATION PROGRAMS	63,580,234	24.37	61,684,688	31.48
	11,598,609	4.45	11,591,115	5.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	945,316	0.36	945,316	0.48
OTHER INSTRUCTIONAL PROGRAMS	5,633,477	2.16	5,550,082	2.83
SPECIAL PROGRAMS	13,653,456	5.23	13,653,456	6.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	95,411,092	36.58	93,424,657	47.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,422,967	4.76	12,415,838	6.34
INSTRUCTIONAL STAFF SERVICES	10,578,653	4.06	10,549,328	5.38
SCHOOL ADMINISTRATION	15,200,610	5.83	15,160,072	7.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,202,230	14.65	38,125,238	19.45
GENERAL ADMINISTRATION	17,482,678	6.70	17,438,493	8.90
BUSINESS SERVICES	6,515,542	2.50	6,515,292	3.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,191,770	7.74	20,141,207	10.28
STUDENT TRANSPORTATION SERVICES	8,293,666	3.18	8,293,666	4.23
CENTRAL SERVICES	6,059,424	2.32	5,714,443	2.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,543,080	22.44	58,103,101	29.65
TOTAL SUPPORT SERVICES	96,745,310	37.09	96,228,339	49.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,490,779	2.49	6,309,270	3.22
ENTERPRISE OPERATIONS	3,785	0.00	3,785	0.00
COMMUNITY SERVICE OPERATIONS	4,752	0.00	4,752	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,499,316	2.49	6,317,807	3.22
FACILITY AQUISITION AND CONSTRUCTION SERVICES	47,885,591	18.36	0	0.00
DEBT SERVICE	14,305,125	5.48	0	0.00
TOTAL EXPENDITURES	260,846,434	100.00	195,970,803	100.00
FUND TRANSFER	191,739,421			
TOTAL ALL EXPENDITURES AND OTHER USES	452,585,855			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	134,738,771	0	26,111,151	108,627,620
OTHER LONG-TERM OBLIGATIONS	31,610,128	480,200	0	32,090,328
VESTED COMPENSATED ABSENCES	6,780,011	0	750,262	6,029,749
CAPITAL (FIXED) ASSETS	449,627,721	100,260,948	30,827,806	519,060,863

	PARI	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	96,712,611	0.00	0.00	0	0	96,712,611
RENEWABLE TAXES	12.69	49,234,828	0.00	0.00	0	0	49,234,828
DEBT SERVICES TAXES	4.97	12,363,577	0.00	0.00	0	0	12,363,577
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	158,311,016	0.00	0.00	0	0	158,311,016
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	115,977,8	82 11	,866,588	127,844,470
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	115,977,8	82 11	,866,588	127,844,470

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	53,436,775	0	0	899,055	10,670,110	35,113,665	100,119,605
RESIDUAL EQUITY TRANSFER IN	279,835	0	0	0	0	0	279,835
RESIDUAL EQUITY TRANSFER OUT	58,733	0	0	0	0	0	58,733
PRIOR YEAR ADJUSTMENT	73,860	0	0	0	11,293,572	1,417,905	12,785,337
BALANCES AT BEGINNING OF YEAR	98,694,308	0	0	4,342,715	34,094,480	15,332,768	152,464,271
BALANCES AT END OF YEAR	152,426,045	0	0	5,241,770	56,058,162	51,864,338	265,590,315

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥40	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥440	≥100	≥10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥80	≥10	<10	≥160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥150	≥30	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥60	≥70	≥20	<10	≥170
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		Th			. II:::: 6 6		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	i II-viii ior iurtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	<10	≥160	≥740	≥540	≥130	<10	≥1580
GIFTED	<10	≥50	≥470	≥770	≥70	<10	≥1370
TALENTED	<10	<10	≥290	≥540	≥40	<10	≥880

AVERAGE NUMBER OF BREAKFASTS SER	VED D/	All Y	4,454	TOTA	I EEDED	ΔΙ /۱۱ς۰	DA) REIMBL	IDGEN	ENT				\$5,736, ⁻	167
AVERAGE NUMBER OF LUNCHES SERVED			7,768			,	,			:		\$1,529,743		
				1017			OCAL SUPP			ERVICE	<u> </u>		\$1,529,	43
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	.ARY						
									201	4-201	5		2015-20	116
CURRENT EXPENDITURE PER STUD	ENT									13,60	00		13	246
AVERAGE SALARY OF ALL CLASSRO	DOM T	EACHER	S (exclud	ing ROT	C and Re	ehires)			48,6		,642		49	,494
TEM 16 - EDUCATION LEVE	LS C	OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	SS TH .OR'S	AN DEGREE		LOR'S REE	MASTE DEGR		MASTER DEGREE	-	SPECIAL EDUCA	-	PH.D ED		ALL CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	2	4.0	33	73.0	10	22.0	0	0.0	0	0.0	45	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	4	50.0	2	25.0	0	0.0	2	25.0	8	100
TOTAL PRINCIPALS	0	0.0	2	4.0	37	70.0	12	23.0	0	0.0	2	4.0	53	100
ASSISTANT PRINCIPALS	0	0.0	4	9.0	30	65.0	10	22.0	0	0.0	2	4.0	46	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	_	100.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	4	8.0	30	62.0	10	21.0	0	0.0	4	8.0		100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.0	792	51.0	632	40.0	112	7.0	2	0.0	23	1.0	1,567	100
WITHOUT CERTIFICATE	2	1.0	226	75.0	64	21.0	0	0.0	0	0.0	10	3.0	302	100
TOTAL FT CLASSROOM TEACHERS	8	0.0	1,018	54.0	696	37.0	112	6.0	2	0.0	33	2.0	1,869	100
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 22	AN 24	BLACK/AF AMERI 312	RICAN CAN 8	N BY I HISPA LATII 329	ETHNIC NIC/ NO	CITY VHITE 5436	AND GE	/E HA R PAC 4	ER Waiian/ Cific Isl		ULTIPI RACES 288		K-12 TO 1 9429	·AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 22 MALE 7 24	AN 24	BLACK/AF AMERI	RATIO FRICAN CAN 8	N BY E HISPA LATII	ETHNIC NIC/ NO	CITY VHITE	AND GE	/E HA R PAC	WAIIAN/		RACES			`AL
AMERICAN INDIAN/ ALASKAN NATIVE PEMALE 20 22 MALE 7 22 TOTAL 27 47	AN 24 17 71	312 309 622	RATIO FRICAN CAN 8 6 4	N BY E HISPA LATII 329 705 1034	ETHNIC NIC/ NO	VHITE 5436 5511 10947	AND GE	/E HA R PA(4 7	WAIIAN/		288 109		9429 9682	-AL
ALASKAN NATIVE ASI FEMALE 20 22 MALE 7 24 TOTAL 27 47 TEM 2 - NONPUBLIC STUDE	24 17 71	BLACK/AF AMERI 312 309 622 REGIST	RATIO FRICAN CAN 8 6 4 RATIO	N BY E HISPA LATII 329 705 1034	ETHNIC NIC/ NO	VHITE 5436 5511 10947	AND GE NATIV OTHE	/E HA R PA(4 7	WAIIAN/		288 109 397	5	9429 9682	
AMERICAN INDIAN/ ASI	AN 24 17 71 ENT F	BLACK/AF AMERI 312 309 622 REGIST	RATIO FRICAN CAN 8 6 4	N BY E HISPA LATII 329 705 1034	ETHNIC NIC/ NO V	VHITE 5436 5511 10947	AND GE	/E HA R PA 4 7 11	WAIIAN/ CIFIC ISL		288 109	5	9429 9682 19111	
AMERICAN INDIAN/ ALASKAN NATIVE 20 22 MALE 7 22 TOTAL 27 47 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017	AN 24 17 71 ENT F	8LACK/AF AMERI 312 309 622 REGIST 2	RATIO FRICAN CAN 8 6 4 RATIO 3 1085	N BY I HISPA LATII 329 705 1034 N BY (997	ETHNIC NIC/ NO V	VHITE 5436 5511 10947 E 5	AND GENATIVE OTHER	/E HA R PAC 4 7 11	WAIIAN/ CIFIC ISL 7 1174	1	288 109 397	P	9429 9682 19111 • K-8 TO 1 11694	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE 20 22 MALE 7 22 TOTAL 27 47 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	AN B 24 17 71 ENT F 10 22	BLACK/AF AMERI 312 309 622 REGIST	RATIO FRICAN CAN 8 6 4 RATIO 3 1085	N BY I HISPA LATII 329 705 1034 N BY (997	ETHNIC NIC/ NO V	VHITE 5436 5511 10947 E 5	AND GENATIVE OTHE	/E HA R PAC 4 7 11	WAIIAN/ CIFIC ISL 7 1174	1	288 109 397	P	9429 9682 19111	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 7 FOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 244 1156 1031 1017 9 10 11 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB	24 17 71 ENT F 10 2 93 ERSH	BLACK/AR AMERI 312 309 622 REGIST 2 330 9-12 TO 726 HIP AT	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I	GRADE THOUSE STATE OF THE STAT	VHITE 5436 5511 10947 5 075 8 TO	AND GENATIVE OTHE	/E HA R PAC 4 7 11 9 ED. 9 1	7 1174 12 TOT	AL BERS	288 109 397 8 1826	P PK-	9429 9682 19111 *K-8 TOT 11694 12 TOTA 19111	ΓAL IL
AMERICAN INDIAN/ ALASKAN NATIVE 20 22 MALE 7 22 FOTAL 27 47 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1 1904 1873 1792 16	24 17 71 ENT F 10 2 93 ERSH	BLACK/AR AMERI 312 309 622 REGIST 2 330 9-12 TO 726 HIP AT	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I	GRADE THOUSE STATE OF THE STAT	VHITE 5436 5511 10947 5 075 8 TO	AND GENATIVE OTHE	/E HA R PAC 4 7 11 9 ED. 9 1	7 1174 12 TOT	AL BERS	288 109 397 8 1826	P PK-	9429 9682 19111 *K-8 TOT 11694 12 TOTA 19111	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 7 FOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC TEM 4 - NUMBER OF NONPUBLIC MEMB AND AVERAGE DAII	AN 844 477 71	8LACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTENDA	RATIO FRICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA)	GRADE 7 1 ED. PK- 0 SION, 2002-	5436 5511 10947 5 5 075 8 TO	AND GENATIVE OTHE	/E HAR PAC 4 7 111 99 14 11 14 14 14 14 14 14 14 14 14 14 14	7 1174 12 TOT: 55 MEME se data we	AL BERS	8 HIP (a	P PK-	9429 9682 19111 *K-8 TOT 11694 12 TOTA 19111	ΓAL IL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 22 FOTAL 27 47 TOTAL 27 47 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII	AN B44 17 7 11 11 11 11 11 11 11 11 11 11 11 1	8LACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT	RATIO FRICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO ICAN H	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA)	GRADE TO SION, 2002- RADUA C/	5436 5511 10947 5 5 075 8 TO	AND GENATIVE OTHE	/E HAR PAC 4 7 111 99 ED. 9 1 AILY	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect	288 109 397 8 1826	P PK-	9429 9682 19111 *K-8 TOT 11694 12 TOTA 19111	TAL NL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 ALE 7 COTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE ASIAN	AN B44 17 7 11 11 11 11 11 11 11 11 11 11 11 1	BLACK/AFR AMERI 312 309 622 REGIST 2 9-12 TC 726 HIP AT TTEND	RATIO FRICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO ICAN H	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA)	GRADE TO SION, 2002- RADUA C/ WH	VHITE 5436 5511 10947 E 5 0075 8 TO AVEI 2003 w	AND GENATIVE	/E HAR PAC 4 7 111 99 ED. 9 1 AILY	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect	288 109 397 8 1826 SHIP (a	P PK-	9429 9682 19111 K-8 TOTA 11694 12 TOTA 19111),	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 22 FOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 2 12	AN B44 17 7 11 11 11 11 11 11 11 11 11 11 11 1	BLACK/AFR AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTENDA C HIGH ACK/AFR AMERICA	RATIO FRICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO ICAN H	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA)	GRADE To a street of the stre	VHITE 5436 55511 10947 E 5 075 8 TO AVEI 2003 w	AND GENATIVE 6 105 TAL SP. I	/E HAW PACIF 1	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect MUL RA	RACES 288 109 397 8 8 1826 SHIP (A	P PK-	9429 9682 19111 K-8 TOTA 11694 12 TOTA 19111), nnpublic sct	TAL NL
AMERICAN INDIAN/ ALASKAN NATIVE PEMALE 7 20 22 27 27 27 27 27 27 28 29 29 20 20 20 21 20 20 21 20 21 20 21 21 21 21 21 21 21 21 21 21 21 21 21	AN B 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	BLACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTENDA C HIGH ACK/AFR AMERICA 183 240 423	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA) OOL GF HISPANII LATING 34 56 90	GRADE To a control of the control o	VHITE 5436 5511 10947 5 075 8 TO AVEI AVEI AVEI ITE 01	AND GENATIVE 6 105 TAL SP. I	/E HAW PACIF	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect	8 1826 SHIP (Acted from	P PK-	9429 9682 19111 K-8 TOTA 11694 12 TOTA 19111), nnpublic sct	TAL NL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE MALE 7 22 FOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 A 1156 1031 1017 9 10 11 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 12 MALE 0 41	AN B 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	BLACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTENDA C HIGH ACK/AFR AMERICA 183 240 423	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA) OOL GF HISPANII LATING 34 56 90	GRADE To a control of the control o	5436 5511 10947 E 5 075 8 TO AVEI AVEI NTES	AND GENATIVE 6 105 TAL SP. I	/E HAW PACIF 1	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect	RACES 288 109 397 8 1826 SHIP (acted from LTIPLE ACES 31 3	P PK-	9429 9682 19111 K-8 TOTA 11694 12 TOTA 19111), nnpublic sct	TAL NL
AMERICAN INDIAN/ ALASKAN NATIVE PEMALE 7 TOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAIL TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE PEMALE PALE PALE PALE PALE PALE PALE PALE P	AN B 24 17 71 1 10 10 10 10 10 10 10 10 10 10 10 10	BLACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTENDA C HIGH ACK/AFR AMERICA 183 240 423	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA) OOL GF HISPANII LATINO 34 56 90 SCHOO	GRADE To a control of the control o	VHITE 5436 5511 10947 5 075 8 TO AVEI AVEI ITE 01 48 49	AND GENATIVE 6 105 TAL SP. I	/E HAR PACE 4 7 111 9 AILY PACIF 1 1 2	7 1174 -12 TOT. 55 MEME se data we	AL BERS re collect	8 1826 CHIP (Acted from LTIPLE ACES 31 3 34	P PK-	9429 9682 19111 K-8 TOTA 11694 12 TOTA 19111), nnpublic sct	TAL acools.
AMERICAN INDIAN/ ALASKAN NATIVE PEMALE 7 TOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 244 1156 1031 1017 9 10 11 1 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAIL TEM 4 - NUMBER OF NONPUBLICAN INDIAN/ ALASKAN NATIVE PEMALE PALE PALE PALE PALE PALE PALE PALE P	AN B 24 17 71 1 10 10 10 10 10 10 10 10 10 10 10 10	BLACK/AF AMERICA 312 309 622 REGIST 2 9-12 TC 726 HIP AT TTENDA C HIGH ACK/AFR AMERICA 183 240 423	RATIO RICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO	N BY I HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA) OOL GF HISPANII LATINC 34 56 90 SCHOOL SEC	GRADE TO SION, 2002- RADUA C/ WH 6 5 1- OLS	VHITE 5436 5511 10947 5 075 8 TO AVEI AVEI ITE 01 48 49	AND GENATIVE 6 105 TAL SP. I	/E HAR PACE 4 7 111 9 AILY PACIF 1 1 2	7 1174 12 TOT. 55 MEME See data wee	AL BERS re collect	8 1826 CHIP (Acted from LTIPLE ACES 31 3 34	P PK-	9429 9682 19111 11694 12 TOTA 19111), Inpublic sch TOTAL 864 889 1753	TAL acools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 20 22 FOTAL 27 TEM 2 - NONPUBLIC STUDE PK3 PK4 244 1156 1031 1017 9 10 11 1904 1873 1792 16 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAII TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 2 MALE 0 41 TOTAL 2 53 TEM 5 - NUMBER AND TYPI ELEMENTARY MIDDLE	AN BLIVE OF LET JR	BLACK/AF AMERI 312 309 622 REGIST 2 330 9-12 TC 726 HIP AT TTEND, 183 240 423 NONPU	RATIO FRICAN 8 6 4 RATIO 3 1085 DTAL 2 END O ANCE (SCHO	N BY E HISPA LATII 329 705 1034 N BY (4 997 SP. I F SES (ADA) OOL GF HISPANII LATINC 34 56 90 SCHOOL SEC	GRADE 7 1 ED. PK- 0 SION, 2002- RADUA C/ WH 6 5 1/ OLS ONDAR	VHITE 5436 5511 10947 5 075 8 TO AVEI AVEI ITE 01 48 49	AND GENATIVE 6 105 TAL SP. I	/E HAR PACE 4 7 111 9 AILY PACIF 1 1 2	7 1174 12 TOT. 55 MEME See data wes	AL BERS re collect	8 1826 CHIP (Acted from State	P PK-	9429 9682 19111 11694 12 TOTA 19111), Impublic sch TOTAL 864 889 1753	Γ AL acools

Ouachita 2015-2016

ITEM	1 - ELEMENT	ARY/SE	COND	ARY ME	MBE	RSHIP, BY	ETHNI	CITY ANI	D GENE	DER			
	AMERICAN IND		SIAN BL	ACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		E HAWAI		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL			124	3,34		234	5,848	•	1		97		9,663
MALE	6	1	121	3,26	3	251	6,166		4		106		9,917
TOTAL	21	2	245	6,60	7	485	12,014		5		203	•	19,580
ITEM	2 - ELEMENT	ARY/SE	COND	ARY ME	MBEF	RSHIP, BY	GRAD	E					
PK	.,	1	2		3	4	5		6	7	8		
584	1,431	1,582	1,42	24 1	,552	1,386	1,45	50 1,4	170	1,456	1,516		
9	10	11	12	!		PK-8 TOTAL	L		9-12 T	OTAL	P	K-12 TOT	AL
1,618	3 1,447	1,380	1,28	34		13,851			5,72	9		19,580	
	3 - PUBLIC SO										SION,		
AVER	RAGE DAILY N	IEMBE	RSHIP	(ADM), A	AND A	VERAGE I	DAILY	ATTEND	ANCE (ADA)			
						PK-8			9-12			TO	TAL
	ERSHIP AT END O		N			17,111			6,779			2	23,890
	GE DAILY MEMBE					13,810.3			5,665.				,475.8
	GE DAILY ATTEN					13,169.8			5,227.	3		18,	,397.1
ITEM	4 - NUMBER												OT41
	AMERICAN II ALASKAN N		ASIAN I	BLACK/AF AMERIO		HISPANIC/ LATINO	WH		IVE HAW ER PACII		MULTIPL RACES	_	OTAL
FEMAL			10	22	2	11	39	91	0		0		634
MALE	0		4	19	0	11	39	96	0		1		602
TOTAL	0		14	41	2	22	78	37	0		1		1,236
ITEM	5 - NUMBER	AND TY	PE OF	PUBLIC	SCH	OOLS					Si.	tes not repo	rting
ELEM	ENTARY	MIDE JR. H	-	SI	ECONE	DARY	COME	BINATION		TOTAL	,	October stud enrollmen	lent
	22	8	3		5			0		35		0	
ITEM	6 - PUBLIC FU	DIST		AFF SCH		CLASSR(S TEACHI		INSTRUCTION	ONAL SPT	SUPP	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NA	Г 0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.
	ASIAN	0	0.0	0	0.0	3	33.3	0	0.0	6	66.7	9	100.
	BLACK/AFR AM	9	1.8	15	3.0	132	25.9	108	21.2	245	48.2	508	100.
	HISPANIC/LATINO	0	0.0	1	16.7	2	33.3	0	0.0	3	50.0	6	100.
	WHITE	22	1.2	48	2.6	878	47.2	360	19.3	552	29.7	1,860	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	TOTAL	31	1.3	64	2.7	1,017	42.6	467	19.6	809	33.9	2,389	100.
MALE	AM IND/ALASK NA	г 0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.
	BLACK/AFR AM	2	0.9	15	6.8	34	15.5	23	10.5	145	66.2	219	100.
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.
	WHITE	4	0.8	30	6.1	208	42.4	22	4.5	227	46.2	491	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100
	TOTAL	6	0.8	45	6.3	244	242	45	6.3	375	52.4	714	100.
	. •	·			0.0	277	34.2	73	0.0	0,0	. 02	,,,	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	105	90	371	166	171	161	198	1,261
PRINCIPALS	0	0	1	1	3	10	23	38
ASSISTANT PRINCIPALS	0	0	1	4	9	9	24	47
TOTAL	105	90	373	171	183	180	245	1,346

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	79,131,460	35.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,301,232	53.75
	RESTRICTED GRANTS-IN-AID	2,617,510	0.12
	REVENUE IN LIEU OF TAXES	782,238	0.35
	REVENUE FOR/ON BEHALF OF LEA	27,116	0.01
	TOTAL STATE SOURCES	124,728,096	55.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,224,904	9.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	594,951	0.26
	TOTAL FEDERAL SOURCES	21,819,855	9.67
TOTAL REVENUE		225,679,411	100.00
OTHER SOURCES OF F	UNDS	35,635,101	
TOTAL REVENUES AND	OTHER SOURCES	261,314,512	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,562,297	28.17	73,449,571	36.43
SPECIAL EDUCATION PROGRAMS	17,664,156	6.77	17,648,467	8.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,826,560	1.47	3,786,421	1.88
OTHER INSTRUCTIONAL PROGRAMS	8,220,189	3.15	8,186,714	4.06
SPECIAL PROGRAMS	4,148,778	1.59	4,128,630	2.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	107,421,980	41.14	107,199,803	53.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,810,650	4.91	12,801,610	6.35
INSTRUCTIONAL STAFF SERVICES	15,696,823	6.01	15,696,823	7.79
SCHOOL ADMINISTRATION	13,804,326	5.29	13,804,326	6.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,311,799	16.20	42,302,759	20.98
GENERAL ADMINISTRATION	1,978,078	0.76	1,978,078	0.98
BUSINESS SERVICES	2,780,301	1.06	2,780,301	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,035,049	8.06	20,669,656	10.25
STUDENT TRANSPORTATION SERVICES	12,501,466	4.79	11,249,808	5.58
CENTRAL SERVICES	3,001,922	1.15	2,919,990	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,296,816	15.82	39,597,833	19.64
TOTAL SUPPORT SERVICES	83,608,615	32.02	81,900,592	40.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,737,758	4.88	12,494,233	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,766,109	4.89	12,522,584	6.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	26,359,589	10.10	0	0.00
DEBT SERVICE	30,952,329	11.85	0	0.00
TOTAL EXPENDITURES	261,108,622	100.00	201,622,979	100.00
FUND TRANSFER	2,044,537			
TOTAL ALL EXPENDITURES AND OTHER USES	263,153,159			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	173,255,000	32,330,000	24,005,000	181,580,000
OTHER LONG-TERM OBLIGATIONS	2,614,553	1,258,543	421,635	3,451,461
VESTED COMPENSATED ABSENCES	6,610,522	4,018,626	2,692,274	7,936,874
CAPITAL (FIXED) ASSETS	386,557,328	8,481,747	2,284,862	392,754,213

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,389,943	0.00	0.00	0	0	3,389,943
RENEWABLE TAXES	24.15	15,788,788	0.00	0.00	0	0	15,788,788
DEBT SERVICES TAXES	0.00	0	30.00	30.00	1	7,644,966	7,644,966
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	615,323	0.00	0.00	0	0	615,323
TOTAL AD VALOREM TAXES	29.33	19,817,978	30.00	30.00	2	7,651,929	27,469,907
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	34,332,6	62	0	34,332,662
DISTRICT/WARD SALES AND U	JSE TAXE	S	1.00	2,851,0	51	9,529,461	12,380,512
TOTAL SALES AND USE TAXE	S		3.00	37,475,0	54	9,529,461	47,004,515

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,233,208	-9	-2	675,682	-88,569	-5,658,957	-1,838,647
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	8	0	4	6	-66,233	-1	-66,216
BALANCES AT BEGINNING OF YEAR	51,143,158	0	-4	4,964,017	20,329,299	37,877,608	114,314,078
BALANCES AT END OF YEAR	54,376,374	-9	-2	5,639,705	20,174,497	32,218,650	112,409,215

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥100	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥350	≥40	<10	<10	≥530
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥140	≥160	≥20	<10	≥340
SPECIFIC LEARNING DISABILITIES	<10	<10	≥250	≥470	≥90	<10	≥820
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	<10	≥50	≥50	≥10	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥180	<10	<10	<10	≥350
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a da a	
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1070	≥890	≥170	<10	≥2490
GIFTED	<10	<10	≥250	≥430	≥10	<10	≥700
TALENTED	<10	<10	≥50	≥180	≥10	<10	≥260

AVERAGE NUMBER OF BREAKFASTS SER	VED DA	AILY	6,197	TOTA	L FEDER	AL (US	DA) REIMBU	IRSEM	ENT			\$7,031,818		
AVERAGE NUMBER OF LUNCHES SERVED			12,243			•	OCAL SUPP			FRVICE			\$3,414,	
TEM 15 - EXPENDITURE PE	р ст	IIDENT	. VND \										ΨΟ, ΤΙΤ,	
TEW 15 - EXPENDITURE PE	K 31	ODENI	AND A	AVERA	GE II	ACH	IER SAL	AK I		4 204	=		2045.2	046
CURRENT EXPENDITURE PER STUD	ENIT								2014	4-201			2015-20	
		EAGUED	0 /	: DOT	0 1 D	- - ! \				10,26				,297
AVERAGE SALARY OF ALL CLASSRO			`							51,09	96		51	,385,
TEM 16 - EDUCATION LEVE	SS TH		BACHE		STAF MASTE	-	MASTER	יים ו	SPECIALI	CT IN	PH.D	OΒ	TOTAL ALL	
		DEGREE			DEGR		DEGREE	-	EDUCA"	-	ED.		CATEGO	
ADINIOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	11.0	29	76.0	0	0.0	5	13.0	38	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	4	11.0	29	76.0	0	0.0	5	13.0	38	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	19.0	33	70.0	2	4.0	3	6.0	47	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	19.0	33	70.0	2	4.0	3	6.0	47	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	696	56.0	336	27.0	213	17.0	2	0.0	7	1.0	1,254	100
WITHOUT CERTIFICATE	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	0	0.0		100
OTAL FT CLASSROOM TEACHERS	0	0.0	703	56.0	337	27.0	213	17.0	2	0.0	7	1.0	1,262	100
AMERICAN INDIAN/ ALASKAN NATIVE ASI	AN B	REGIST BLACK/AF AMERI 53	RICAN CAN		ETHNIC		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPI RACES		K-12 TO ⁻ 891	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3	AN 6	BLACK/AF AMERI 53	RATIO FRICAN CAN	N BY E HISPAI LATIN 17	ETHNIC	CITY WHITE 781 815	AND GE	E HA R PAC 0	WAIIAN/		RACES 2 5		891 935	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3	AN 6	BLACK/AF AMERI 53	RATIO FRICAN CAN	N BY E HISPAN LATIN 17	ETHNIC	CITY WHITE 781	AND GE	E HAR	WAIIAN/		RACES 2		891	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3 TOTAL 2 6	AN 6 1	BLACK/AF AMERI 53 72 129	RATIO FRICAN CAN	N BY E HISPAN LATIN 17 12 29	ETHNIC NIC/ NO	781 815 1596	AND GE	E HA R PAC 0	WAIIAN/		RACES 2 5		891 935	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3 FOTAL 2 6 TEM 2 - NONPUBLIC STUDE	AN 66 1 7 ENT F	BLACK/AF AMERI 53 72 129	RATIO FRICAN CAN	N BY E HISPAN LATIN 17 12 29	ETHNIC NIC/ NO	781 815 1596	AND GE	E HA R PAC 0	WAIIAN/		RACES 2 5	5	891 935	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE O OTAL O TOTAL ASI OTAL O TOTAL O TOTAL ASI OTAL O TOTAL O T	AN 66 17 F	BLACK/AF AMERI 53 72 129 REGIST	RATIO FRICAN CAN 5 5 7 7	N BY E HISPAN 17 12 29 N BY G	ETHNIC NIC/ NO V	VHITE 781 815 1596	AND GE NATIV OTHE	(E HA R PA(0 0	WAIIAN/ CIFIC ISL		2 5 7	5	891 935 1826	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3 FOTAL 2 6 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	AN 6 1 7 FNT F	BLACK/AR AMERI 53 72 12: REGIST	RATIO FRICAN CAN 5 5 RATIO 3 113	N BY E HISPAN 17 12 29 N BY G 4 122	ETHNIC NIC/ NO V	781 815 1596 5	AND GE NATIV OTHE	(E HA R PA(0 0 0	WAIIAN/ CIFIC ISL 7 129		8	P	891 935 1826	ΓAL
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AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE 2 3 TOTAL 2 6 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 9 10 11 11 124 124 100 11	AN 66 1 7 Find Find Find Find Find Find Find Find	BLACK/AR AMERI 53 72 12: REGIST 2 29 9-12 TO 460	RATIO FRICAN CAN 5 5 7 RATIO 3 113 DTAL	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E	GRADE	781 815 1596 5 130	AND GE NATIV OTHE	(E HA R PAC 0 0 0	7 129 -12 TOT	AL	2 5 7 8 110	P PK-	891 935 1826 **K-8 TO** 1366 12 TOTA 1826	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE 2 3 TOTAL 2 6 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 9 10 11 11 124 124 100 11	AN 6 1 7	BLACK/AR AMERI 53 72 12: REGIST 2 29 9-12 TO 460 HIP AT	RATIO FRICAN CAN 5 7 RATIO 3 113 DTAL 0 END O	N BY E HISPAN LATIN 17 12 29 N BY G 4 122 SP. E	GRADE	781 815 1596 E 5 130 -8 TO	AND GE NATIV OTHE	ED. 9	VALIAN/CIFIC ISL 7 129 -12 TOT	AL	2 5 7 8 110 HIP (A	P PK-	891 935 1826 • K-8 TO [*] 1366 12 TOTA 1826	ΓAL
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ALASKAN NATIVE ASI FEMALE 2 3 MALE 0 3 FOTAL 2 6 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 9 10 11 1: 124 124 100 11 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII	AN 6 6 1 7 7 ENT F 1: 1: 2 2 2 ERSH	BLACK/AR AMERI 53 72 124 REGIST 2 29 9-12 TC 460 HIP AT TTEND	RATIO FRICAN CAN S S S S TATIO 3 113 DTAL DTAL O ANCE (N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA)	GRADE SION, 2002-	781 815 1596 5 130 8 TO	6 123 TAL SP. E	PACE HAR PACE OF	7 129 -12 TOT: 0 7 MEME	AL BERS	8 110 HIP (PK-	891 935 1826 • K-8 TO [*] 1366 12 TOTA 1826	TAL AL
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AMERICAN INDIAN/ ALASKAN NATIVE ASIA MALE O TOTAL 2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 P 10 11 124 124 124 100 11 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMBI AMERICAN INDIAN/ ALASKAN NATIVE MALE O O O	AN 6 6 1 7 7 1: NT F 1: 2 2 2 ERSI LY A.	BLACK/AR AMERI 53 72 12: REGIST 2 29 9-12 TC 460 HIP AT TTEND. C HIGH ACK/AFR AMERIC, 1	RATIO FRICAN CAN S S S S S S TATIO 3 113 DTAL DTAL DIANCE (S S S S S S S S S S S S S S S S S S S	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1	GRADE SION, 2002- RADUA C/ WH	781 815 1596 5 1330 8 TO AVEI AVEI AVEI	AND GE NATIVE 6 123 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9	T MEME ALIAN/	AL BERS re collec MUL RA	RACES 2 5 7 8 110 HIP (ted from	PK-	891 935 1826 PK-8 TOTA 1366 12 TOTA 1826 D),	TAL Alchinools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE AMALE	AN E TO THE TO T	BLACK/AF AMERI 53 72 12: REGIST 2 29 9-12 TO 46: HIP AT TTEND. C HIGH ACK/AFR AMERIC, 1 2 3	RATIO FRICAN CAN S S S TATIO 3 113 DTAL O END O ANCE (I SCHO ICAN H	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0 1	GRADE SION, 2002- RADUA C/ WH	781 815 1596 5 130 8 TO AVEI AVEI HITE 41	AND GE NATIVE 6 123 TAL SP. E RAGE D as the last ye NATIVE OTHER	E HAR PACIFICO O O O O O O O O O O O O O O O O O O	T MEME ALIAN/	AL BERS re collec MUL RA	RACES 2 5 7 8 110 HIP (ted from ACES 0 4	PK-	891 935 1826 4K-8 TOTA 1366 12 TOTA 1826 1), nonpublic scl 46 47	TAL Alchinools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE O OTAL 2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 9 10 11 1: 124 124 100 11 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMBI AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMBI AND AVERAGE DAII TEM 5 - NUMBER AND TYPE	AN E E OF	BLACK/AF AMERI 53 72 12: REGIST 2 29 9-12 TO 46: HIP AT TTEND. C HIGH ACK/AFR AMERIC, 1 2 3	RATIO FRICAN CAN S S S TATIO 3 113 DTAL O END O ANCE (I SCHO ICAN H	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0 1	GRADE SION, 2002- RADUA C/ WH	781 815 1596 5 130 8 TO AVEI AVEI HITE 41 41	AND GE NATIVE 6 123 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O O O O O O O O O O O O O O O O O O	T MEME ALIAN/	AL BERS re collect	RACES 2 5 7 8 110 HIP (ted from ACES 0 4	PK-	891 935 1826 4K-8 TOTA 1366 12 TOTA 1826 1), nonpublic scl 46 47	TAL inools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE O OTAL 2 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 27 231 117 135 9 10 11 1: 124 124 100 11 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMBI AND AVERAGE DAII TEM 4 - NUMBER OF NONPUBLIC MEMBI AND AVERAGE DAII TEM 5 - NUMBER AND TYPE	AN E E OF	BLACK/AF AMERI 53 72 12: REGIST 2 29 9-12 TC 46(HIP AT TTEND. C HIGH ACK/AFR AMERIC, 1 2 3	RATIO FRICAN CAN S S S TATIO 3 113 DTAL O END O ANCE (I SCHO ICAN H	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0 1 SCHOOL SECC	GRADE SION, 2002- RADUA C/ WH	781 815 1596 5 130 8 TO AVEI AVEI HITE 41 41	AND GE NATIVE 6 123 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O O O O O O O O O O O O O O O O O O	7 129 -12 TOT. 0 ' MEME se data wer Alian/	AL BERS re collect	RACES 2 5 7 8 110 HIP (ted from ACES 0 4	PK-	891 935 1826 KK-8 TOTA 1366 12 TOTA 1826 I), Inpublic sci 46 47 93	TAL inools.
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 10 11 12 12 13 14 15 16 17 17 17 18 18 18 18 18 18 18	AN E ENT F 12 2 2 2 ERSI LY A TENT F E OF E JF	BLACK/AF AMERI 53 72 12: REGIST 2 29 9-12 TC 46(HIP AT TTEND. C HIGH ACK/AFR AMERIC, 1 2 3	RATIO FRICAN CAN S S S TATIO 3 113 DTAL O END O ANCE (I SCHO ICAN H	N BY E HISPAN 17 12 29 N BY G 4 122 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0 1 SCHOOL SECC	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- C/ WH	781 815 1596 5 130 8 TO AVEI AVEI HITE 41 41	AND GE NATIVE 6 123 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAR PACE O O O O O O O O O O O O O O O O O O	TALLER OF THE PROPERTY OF T	AL BERS re collect	RACES 2 5 7 8 110 HIP (ted from ACES 0 4	PK-	891 935 1826 PK-8 TOTA 1366 12 TOTA 1826 O), on public scl 46 47 93	TAL mools.

Plaquemines 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECON	DARY MEN	MBER	SHIP, BY	ETHNIC	ITY AND	GENDE	R			
	AMERICAN INDI ALASKAN NAT		SIAN E	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC IS		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 30		106	542		91	1,097		1		60		1,927
MALE	35		118	617		108	1,172		4		51		2,105
TOTAL	. 65	:	224	1,159		199	2,269		5		111		4,032
ITEM	2 - ELEMENTA	ARY/S	ECON	DARY MEN	ИВER	SHIP, BY	GRADE						
PK	K	1		2 :	3	4	5	6	5	7	8		
182	288	306	3	04 30	07	306	258	30)5	301	297		
9	10	11	1	2	ı	РК-8 ТОТА	L		9-12 TOT	AL	Pk	K-12 TOT.	AL
341	291	287	2	59		2,854			1,178			4,032	
ITEM	3 - PUBLIC SC	HOOL	ELEI	MENTARY/	SEC	ONDARY I	MEMBER	SHIP A	T END O	F SES	SION.		
	RAGE DAILY M										J. J. J.		
						PK-8			9-12	•		TOT	ΓAL
MEMBI	ERSHIP AT END OF	SESSI	ON			3,185			1,331				4,516
AVERA	GE DAILY MEMBE	RSHIP				2,837.4			1,169.2			4,	006.6
AVERA	GE DAILY ATTEND	DANCE				2,723.6			1,117.3			3,	840.8
ITEM	4 - NUMBER (-	_	HIGH SCH	OOL	GRADUA1	ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWAI ER PACIFIC		MULTIPLE RACES	E TO	DTAL
FEMAL			5	27		3	82		1		2		122
MALE	2		5	40		3	77		0		1		128
TOTAL	. 4		10	67		6	159		1		3		250
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Site	es not repor	ting
ELEM	ENTARY		DLE/ HIGH	SE	COND	ARY	COMBIN	NOITAN		TOTAL	. 0	ctober stud enrollmen	
	3		1		2		1			7		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINIS	RICT TRATOR		RATORS			ISTRUCTIO			ORT STAFF		AFF
		NO		NO.	%	NO.	%	NO.	%	NO.		NO.	%
FEMALE	AM IND/ALASK NAT			0	0.0	1	14.3	1	14.3	5		7	100.
	ASIAN	(0	0.0	5	62.5	3	37.5	0		8	100.
	BLACK/AFR AM	1		3	1.7	38	21.1	81	45.0	57		180	100.
	HISPANIC/LATINO WHITE	(0	0.0	1	100.0	0	0.0	0		1	100.
	NAT HAW/PAC ISL	1		8 0	2.5 0.0	174 0	53.4 0.0	103 0	31.6 0.0	40 0		326 0	100.
	MULTI RACES	(0		0		0	0.0	0		0	100 100
	TOTAL	2		11	0.0 2.1	21 9	0.0 42.0	188	3 6.0	1 02		522	100
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0	0		0	100
	ASIAN	0		0	0.0	0	0.0	0	0.0	0		0	100
				1	3.8	6	23.1	6	23.1	13		26	100
	BLACK/AFR AM	·	, 0.0					0	0.0	13		1	100
	BLACK/AFR AM HISPANIC/LATINO	_) ()	Λ	0.0	Λ	0.0						
	HISPANIC/LATINO	C		0	0.0 6.1	0 31	0.0 63.3						
	HISPANIC/LATINO WHITE	C	0.0	3	6.1	31	63.3	9	18.4	6	12.2	49	100
	HISPANIC/LATINO WHITE NAT HAW/PAC ISL	(0.0	3 0	6.1 0.0	31	63.3 0.0	9	18.4 0.0	6	12.2 0.0	49 0	100. 100
	HISPANIC/LATINO WHITE	C	0.0 0.0 0.0 0.0	3	6.1	31	63.3	9	18.4	6	12.2 0.0 0.0	49	100. 100. 100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	114	1	52	33	14	12	30	256
PRINCIPALS	0	0	0	3	0	2	1	6
ASSISTANT PRINCIPALS	0	0	2	2	4	1	0	9
TOTAL	114	1	54	38	18	15	31	271

STATE SOURCES: UN	TAL LOCAL SOURCES RESTRICTED GRANTS-IN-AID	54,030,485 10,889,714	65.23
		10,889,714	
RE	OTDIOTED OD ANITO IN AID		13.15
114	STRICTED GRANTS-IN-AID	314,366	0.04
RE	VENUE IN LIEU OF TAXES	108,864	0.13
RE	VENUE FOR/ON BEHALF OF LEA	1,626	0.00
то	TAL STATE SOURCES	11,314,570	13.66
FEDERAL SOURCES: UN	RESTRICTED GRANTS-IN-AID	117,475	0.14
RE	STRICTED GRANTS-IN-AID	17,238,821	20.81
RE	VENUE IN LIEU OF TAXES	0	0.00
RE	VENUE FOR/ON BEHALF OF LEA	123,922	0.15
то	TAL FEDERAL SOURCES	17,480,218	21.10
TOTAL REVENUE		82,825,273	100.00
OTHER SOURCES OF FUNDS	3	5,114,770	
TOTAL REVENUES AND OTH	ER SOURCES	87,940,043	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,435,580	21.79	20,220,879	28.09
SPECIAL EDUCATION PROGRAMS	7,320,080	7.80	7,320,080	10.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,561,034	1.66	1,561,034	2.17
OTHER INSTRUCTIONAL PROGRAMS	2,037,411	2.17	1,775,041	2.47
SPECIAL PROGRAMS	2,652,188	2.83	2,481,397	3.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,006,293	36.25	33,358,431	46.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,157,436	5.50	5,151,947	7.16
INSTRUCTIONAL STAFF SERVICES	4,078,513	4.35	4,078,513	5.67
SCHOOL ADMINISTRATION	3,304,578	3.52	3,011,231	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,540,527	13.37	12,241,691	17.01
GENERAL ADMINISTRATION	5,268,749	5.62	5,268,749	7.32
BUSINESS SERVICES	1,552,393	1.65	1,542,403	2.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,573,136	12.34	10,682,507	14.84
STUDENT TRANSPORTATION SERVICES	4,320,759	4.61	3,625,767	5.04
CENTRAL SERVICES	2,091,931	2.23	1,958,498	2.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,806,968	26.45	23,077,924	32.06
TOTAL SUPPORT SERVICES	37,347,495	39.81	35,319,615	49.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,081,932	3.29	3,060,612	4.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	242,604	0.26	242,604	0.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,324,536	3.54	3,303,216	4.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,513,778	19.74	0	0.00
DEBT SERVICE	611,594	0.65	0	0.00
TOTAL EXPENDITURES	93,803,696	100.00	71,981,262	100.00
FUND TRANSFER	5,688,226			
TOTAL ALL EXPENDITURES AND OTHER USES	99,491,922			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,048,000	0	553,000	495,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,368,614	259,657	95,845	1,532,426
CAPITAL (FIXED) ASSETS	208,288,887	23,294,313	7,160,572	224,422,628

	PARI	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,287,918	0.00	0.00	0	0	6,287,918
RENEWABLE TAXES	18.38	18,944,979	0.00	0.00	0	0	18,944,979
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	721,541	0.00	0.00	0	0	721,541
TOTAL AD VALOREM TAXES	24.41	25,954,930	0.00	0.00	0	0	25,954,930
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	16,509,3	56	0	16,509,356
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.25	16,509,3	56	0	16,509,356

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-9,859,848	-9	1	214,286	-1,417,247	-489,062	-11,551,879
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-55,365	9	0	2	1	-15,607,207	-15,662,560
BALANCES AT BEGINNING OF YEAR	51,989,902	1	-4	1,316,817	2,260,056	-10,759,497	44,807,275
BALANCES AT END OF YEAR	42,074,689	1	-3	1,531,105	842,810	-26,855,766	17,592,836

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥100	≥10	<10	≥180
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES		T1				-toto-	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	e II-VIII for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥210	≥180	≥30	<10	≥480
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110
TALENTED	<10	<10	≥20	≥80	<10	<10	≥110

ITEM 14 - SCHOOL FOOD	SERVICE						Г	ıaqu	emmes
AVERAGE NUMBER OF BREAKFASTS S	SERVED DAILY	1,273	TOTAL F	EDERAL (US	SDA) REIMBURSEN	ΛΕΝΤ.			\$1,503,073
AVERAGE NUMBER OF LUNCHES SER'	/ED DAILY	2,556		,	OCAL SUPPORT (RVICE		\$473,976
TEM 15 - EXPENDITURE F	PER STUDEN	T AND A	VERAGI	E TEACI	HER SALAR	Y			
							I-2015		2015-2016
CURRENT EXPENDITURE PER ST	UDENT						15,626		17,654
AVERAGE SALARY OF ALL CLASS	SROOM TEACHE	RS (excludi	ng ROTC a	nd Rehires)		37,889		45,048
TEM 16 - EDUCATION LE	VELS OF PU	BLIC SC	HOOL S	TAFF					TOTAL OF
ВАС	LESS THAN IELOR'S DEGRE	BACHE E DEG		ASTER'S DEGREE	MASTER'S DEGREE + 30	SPECIALIS EDUCAT		D. OR D.D.	ALL CATEGORIES
PRINCIPALS	# %	#	%	# %	# %	#	% #	%	# %
WITH CERTIFICATE	0 0.0	0	0.0	4 67.0	2 33.0	0	0.0	0.0	6 100
WITHOUT CERTIFICATE	0 0.0	0	0.0	0.0	0 0.0	0	0.0	0.0	0 100
TOTAL PRINCIPALS	0.0	0	0.0	4 67.0	2 33.0	0	0.0	0.0	6 100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0 0.0	0	0.0	8 89.0) 1 11.0	0	0.0	0.0	9 100
WITHOUT CERTIFICATE	0 0.0	0	0.0	0 0.0		0	0.0	0.0	0 100
TOTAL ASSISTANT PRINCIPALS	0.0	0	0.0	8 89.0	1 11.0	0	0.0	0.0	9 100
FULL-TIME CLASSROOM TEACHE									
WITH CERTIFICATE	0 0.0	176	70.0	66 26.0 0 0.0			0.0 2		253 100
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHE		3 179	100.0 70.0	0 0.0 66 26.0			0.0 0		3 100 256 100
ALASKAN NATIVE 6 FEMALE 0 FOTAL 0	2	RICAN 6 1 7	5 5 10	WHITI 75 99 174	• OTHER PA 0 0 0	CIFIC ISL	RACE 4 7 11	:5	92 112 204
TEM 2 - NONPUBLIC STU	DENT REGIS	TRATIO	N BY GR	ADE					
PK3 PK4 K 1	2	3	4	5	6	7	8	Р	K-8 TOTAL
18 21 29 22	16	17	20	19	16	26	0		204
9 10 11	12 9-12	ΓΟΤΑL	SP. ED.	. PK-8 TC	TAL SP. ED. 9	-12 TOT	AL	PK-	12 TOTAL
0 0 0	0	0		0		0			204
TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/	AILY ATTENI	DANCE (ADA)	2002-2003 1	was the last year the	ese data were		m the no	• •
ALASKAN NATIVE AS	IAN AMERI		LATINO	WHITE	OTHER PACI		RACES		TOTAL
LIVITULE	0 0		0	0	0		0		0
	0 0		0	0	0		0		0
TEM 5 - NUMBER AND TY						OMBINA.	TION		TOTAL
ELEMENTARY MID	DLE/ JR.HIGH		SECON 0	DAKY	C	OMBINAT	HON		TOTAL 1

Pointe Coupee 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECON	IDARY ME	MBE	RSHIP, BY	ETHNIC	ITY AND	GENDI	ΞR			
	AMERICAN INDI ALASKAN NAT		ASIAN	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 1		1	89	5	39	468		0		13		1,417
MALE	0		1	96	5	43	484		0		14		1,507
TOTAL	. 1		2	1,86	0	82	952		0		27		2,924
ITEM	2 - ELEMENTA	ARY/S	SECON	IDARY ME	MBE	RSHIP, BY	GRADE						
PK	K	1		2	3	4	5	€	i	7	8		
322	211	230	2	204	221	206	207	20)1	207	200		
9	10	11		12		РК-8 ТОТА	L		9-12 TO	TAL	PK	(-12 TOT	AL
225	182	174	1	134		2,209			715			2,924	
ITEM	3 - PUBLIC SC	НОО	L ELE	MENTARY	//SEC	ONDARY I	MEMBER	SHIP A	T END C	F SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESS	SION			2,683			863				3,546
AVERA	GE DAILY MEMBE	RSHIP				2,190.4			701.1			2,	,891.5
AVERA	GE DAILY ATTEND	DANCE				2,030.1			627.7			2,	657.8
ITEM	4 - NUMBER (_	-	HIGH SCH	HOOL	_	ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AF AMERIO		HISPANIC/ LATINO	WHITI		IVE HAWA ER PACIFI		MULTIPLE RACES	<u> </u>	OTAL
FEMAL			0	4	7	3	13		0		2		65
MALE	0		0	4	0	0	20		0		0		60
TOTAL	. 0		0	8	7	3	33		0		2		125
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Site	es not repo	rting
ELEM	ENTARY		DDLE/ HIGH	SI	ECONI	DARY	COMBI	NOITAN		TOTAL	- 00	tober stud enrollmen	
	4		0		1		C)		5		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINI	STRICT STRATOR		TRATOR			NSTRUCTIO			ORT STAFF		ΓAFF
		NO			%		%	NO.	%	NO.		NO.	%
FEMALE	AM IND/ALASK NAT		0.0		0.0		0.0	0	0.0	0		0	100.
	ASIAN		0 0.0	•	0.0		0.0	0	0.0	0		0	100.
	BLACK/AFR AM		2 1.5	-	3.6		32.7	44	31.7	42		138	100.
	HISPANIC/LATINO WHITE		0 0.0 3 1.6	•	0.0		0.0	0	0.0	0		0	100.
	NAT HAW/PAC ISL		3 1.6 0 0.0	-	2.7 0.0		60.8 0.0	26 0	14.2 0.0	38 0		183 0	100. 100.
	MULTI RACES		0 0.0	-				0	0.0	0		0	100
	TOTAL		5 1.6		0.0 3.1		0.0 48.7	70	21.8	80		320	100.
MALE	AM IND/ALASK NAT		0 0.0		0.0		0.0	0	0.0	0		0	100.
	ASIAN		0 0.0		0.0		100.0	0	0.0	0		1	100.
	BLACK/AFR AM		0 0.0		0.0		39.1	0	0.0	14		23	100.
	HISPANIC/LATINO		0 0.0		0.0		100.0	0	0.0	0		2	100.
	WHITE		1 2.6		10.3		76.9	0	0.0	4		39	100.
	NAT HAW/PAC ISL		0 0.0		0.0		0.0	0	0.0	0		0	100.
			0 0.0		0.0		0.0	0	0.0	0		0	100
	MULTI RACES												
	TOTAL		1 1.5		6.2		64.6	0	0.0	18	27.7	65	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	13	36	18	21	20	44	198
PRINCIPALS	0	0	0	1	0	2	3	6
ASSISTANT PRINCIPALS	0	0	2	1	3	1	1	8
TOTAL	46	13	38	20	24	23	48	212

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,856,384	42.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,307,032	32.23
	RESTRICTED GRANTS-IN-AID	1,260,116	0.36
	REVENUE IN LIEU OF TAXES	134,772	0.38
	REVENUE FOR/ON BEHALF OF LEA	5,797	0.02
	TOTAL STATE SOURCES	12,707,717	36.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,410,849	21.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	109,582	0.31
	TOTAL FEDERAL SOURCES	7,520,431	21.44
TOTAL REVENUE		35,084,532	100.00
OTHER SOURCES OF F	UNDS	480,436	
TOTAL REVENUES AND	OTHER SOURCES	35,564,968	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,681,524	30.80	10,681,524	32.26
SPECIAL EDUCATION PROGRAMS	2,453,868	7.07	2,453,868	7.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	474,702	1.37	474,702	1.43
OTHER INSTRUCTIONAL PROGRAMS	586,690	1.69	586,690	1.77
SPECIAL PROGRAMS	2,973,432	8.57	2,973,432	8.98
ADULT/CONTINUING EDUCATION PROGRAMS	86,408	0.25	86,408	0.26
OTAL INSTRUCTION	17,256,624	49.75	17,256,624	52.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,610,798	4.64	1,610,798	4.86
INSTRUCTIONAL STAFF SERVICES	1,229,759	3.55	1,229,759	3.71
SCHOOL ADMINISTRATION	1,808,323	5.21	1,808,323	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,648,880	13.40	4,648,880	14.04
GENERAL ADMINISTRATION	1,219,221	3.52	1,219,221	3.68
BUSINESS SERVICES	550,922	1.59	550,922	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,761,874	7.96	2,743,156	8.28
STUDENT TRANSPORTATION SERVICES	3,995,064	11.52	3,995,064	12.06
CENTRAL SERVICES	706,142	2.04	697,642	2.11
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,233,223	26.62	9,206,005	27.80
OTAL SUPPORT SERVICES	13,882,103	40.02	13,854,885	41.84
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,026,136	5.84	2,002,243	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,026,136	5.84	2,002,243	6.05
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,020,511	2.94	0	0.00
DEBT SERVICE	500,176	1.44	0	0.00
TOTAL EXPENDITURES	34,685,550	100.00	33,113,752	100.00
FUND TRANSFER	653,965			
TOTAL ALL EXPENDITURES AND OTHER USES	35,339,515			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,860,001	0	408,000	2,452,001
OTHER LONG-TERM OBLIGATIONS	24,533	0	23,782	751
VESTED COMPENSATED ABSENCES	490,833	77,145	104,252	463,726
CAPITAL (FIXED) ASSETS	24,695,318	306,830	149,955	24,852,193

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.54	2,017,803	0.00	0.00	0	0	2,017,803	
RENEWABLE TAXES	11.96	5,316,562	0.00	0.00	0	0	5,316,562	
DEBT SERVICES TAXES	5.18	0	0.00	0.00	0	242,375	242,375	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	240,281	0.00	0.00	0	0	240,281	
TOTAL AD VALOREM TAXES	21.68	7,574,646	0.00	0.00	0	242,375	7,817,021	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00		73	0	6,613,073	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES			2.00	6,613,073		0	6,613,073	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	198,614	0	0	42,809	-15,965	3	225,461
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	1	2	0	0	0	3
BALANCES AT BEGINNING OF YEAR	2,966,032	-1	-2	395,667	1,003,106	0	4,364,802
BALANCES AT END OF YEAR	3,164,646	0	0	438,476	987,141	3	4,590,266

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥50	<10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	ata a stan	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTTIET EX	ріапацоп.	
TOTAL (excluding Gifted/Talented)	<10	≥90	≥180	≥140	≥20	<10	≥440
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ELEMEN [.]	ΓARY	MIC	DLE/ JR	R.HIGH			ONDAR	Υ	Ó	COMBINA 1	TION			TOT <i>3</i>	AL
TEM 5 -	NUMBER	AND TY	PE OF	NONP	JBLIC	SCHO	OLS								
ΓΟΤΑL	0		1	30		5	2	90	0			0		326	
/ALE	0		0	10		3		41	0			0		154	
	MERICAN IN LASKAN NA 0	ATIVE AS	BL SIAN	ACK/AFR AMERICA 20		HISPANIO LATINO 2	WH	IITE 49	NATIVE HAV OTHER PAC 0		R/	TIPLE ACES 0		TOTAL 172	-
	NUMBER	-	_	-				TES							
	AND AVE								RAGE DAIL as the last year th			•	•	•	nools
105	113 NONDUR	85 LIC MEN	105	408		F 0F04	0	A\/-:	DAGE DA"	0) F P C	LUD (A	D. 4.	1224	
9	10	11	12	9-12 TO	OTAL	SP. E	ED. PK-	8 TO	TAL SP. ED.	9-12 TOT	AL	F	PK-1	2 TOTA	AL
	K4 K 81	1 75		2 65	3 78	4 92		5 79	6 75	7 86		8 92	ы	K-8 TO T 816	IAL
	NONPUB						SRADE								
TOTAL	0		8	10		13		1095	()		2		1224	
MALE	0		4	56		6		516	(2		584	
TEM 1 -	NONPUB AMERICAN ALASKAN I	INDIAN/		REGIST BLACK/AF AMERI 50	RATIO FRICAN CAN	PUBLIC N BY E HISPAI LATIN 7	ETHNIC		AND GEND	AWAIIAN/ ACIFIC ISL		ULTIPLE RACES 0		K-12 TO 1 640	ΓAL
OTAL FT	CLASSROOM	M TEACHE	RS 5	3.0	152	77.0	28	14.0	7 4.	0 3	2.0	3	2.0	198	100
	UT CERTIFIC		4	29.0	9	64.0	1	7.0	0 0.		0.0	0	0.0		100
-	CLASSROOI CERTIFICATE		RS 1	1.0	143	78.0	27	15.0	7 4.	0 3	2.0	3	2.0	184	100
	SISTANT PRI		0	0.0	0	0.0	5	62.0	3 38.	0 0	0.0	0	0.0	8	100
	RTIFICATE T CERTIFICA	ATE	0	0.0	0	0.0	5 0	62.0 0.0	3 38. 0 0.		0.0	0	0.0		100
	PRINCIPAL	S	0	0.0			3		3 50.		0.0	0	0.0		100
WITHOU OTAL PRI	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0 50.0	0 0.		0.0	0	0.0		100
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	3	50.0	3 50.	0 0	0.0	0	0.0	6	100
		27.01	#	%	#	%	#	%	# %	#	%	#	%	#	9
			LESS TH	_	BACHE	ELOR'S BREE	MASTE	R'S	MASTER'S DEGREE + 30	SPECIAL EDUCA	-	PH.D. C		TOTAL ALL CATEGO	
	- EDUCA				`						71,72				
	SALARY OF		_	FACHER	S (exclud	ing ROT(C and Re	hires)			11,38 41,42				,325 ,504
NIDDENT	EXPENDITUI	DE DED OT	TIDENT							201	4-201			2015-20	
TEM 15	- EXPEND	ITURE I	PER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SALAR	Υ					
					2,.0.	TOTA	LSIAIE	AND LO	OCAL SUPPORT	OF FOOD 5	EKVICE			\$172,	431
VERAGE N	JMBER OF LUI	NCHES SER	VED DAILY	,	2,191	TOTA	LCTATE	ANDIO	OAL CURRORT	OF FOOD 6	EDVICE			A 4 7 0	

Rapides 2015-2016

	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		AN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		HAWAII.		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 57	16	3	5,053		335	5,967		4		92	1	11,671
MALE	76	14	14	5,201		389	6,254		4		81	1	12,149
TOTAL	133	30)7	10,254		724	12,221		8		173	2	23,820
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6		7	8		
1,32	1 1,606	1,801	1,80	7 1,8	340	1,728	1,688	1,8	92	1,749	1,757		
9	10	11	12		ı	PK-8 TOTA	L		9-12 TO	TAL	PI	K-12 TOT	AL
2,169	9 1,674	1,396	1,39	2		17,189			6,63	1		23,820	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SEC	ONDARY I	MEMBERS	SHIP A	T END (OF SES	SION,		
AVER	RAGE DAILY M	EMBER	SHIP	(ADM), A	ND A	VERAGE I	DAILY AT	TENDA	NCE (A	ADA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			20,339			7,752			2	8,091
AVERA	GE DAILY MEMBE	RSHIP				17,143.1			6,503.7	•		23,	646.8
	GE DAILY ATTEND					16,242.5			6,136.5			22,	379.0
ITEM	4 - NUMBER (-	-			_	_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		VE HAW/ ER PACIF		MULTIPL RACES	_	OTAL
FEMAL	E 4		11	270		13	415		0		1		714
MALE	5		5	194		19	327		0		0		550
TOTAL	9		16	464		32	742		0		1		1,264
EI EM													
CLCIVI	ENTARY	MIDDI JR. H		SE	COND	ARY	COMBIN	ATION		TOTA	L ^o	enrollmen	
ELEIVI	30			SE	COND 7	ARY	COMBIN.	ATION		TOTA 49	L °		
		JR. H	E STA		7	CLASSR	7 OOM		NAI SPT	49	L	enrollmen 0 FUL	t L-TIME
	30 6 - PUBLIC FU	JR. HI 5 ILL-TIM DISTR ADMINISTR	E STA	FF SCHO ADMINISTF	7 OL RATORS	CLASSR TEACHI	7 OOM ERS INS	STRUCTIO		49 SUPF	PORT STAFF	enrollmen 0 FUL ST	L-TIME
ITEM	30 6 - PUBLIC FU	JR. HI 5 ILL-TIM DISTR	E STA	.FF scho	7 OL	CLASSR	7 OOM		%	49 SUPF	PORT STAFF	enrollmen 0 FUL	L-TIME AFF %
ITEM	30 6 - PUBLIC FU	JR. HI 5 ILL-TIM DISTR ADMINISTR NO.	E STA	FF SCHO ADMINISTE NO.	7 OL RATORS %	CLASSR TEACHI NO.	7 OOM ERS INS	STRUCTIO NO.		SUPF	PORT STAFF	enrollmen 0 FUL ST NO.	L-TIME AFF %
ITEM	30 6 - PUBLIC FU	JR. HI 5 ILL-TIM DISTR ADMINISTR NO. 0	E STA	FF SCHO ADMINISTE NO.	7 OL RATORS %	CLASSR TEACH NO. 7	7 OOM ERS INS % 50.0	STRUCTIO NO. 5	% 35.7	SUPF	PORT STAFF 0. % 2 14.3 1 10.0	enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN	JR. HI 5 ILL-TIM DISTR ADMINISTR NO. 0 0	E STA	FF SCHO ADMINISTE NO. 0	7 OL RATORS % 0.0 20.0	CLASSRI TEACHI NO. 7	7 OOM INS % 50.0 50.0	STRUCTIO NO. 5 2	% 35.7 20.0	SUPF NC	PORT STAFF 0. % 2 14.3 1 10.0	FUL ST NO. 14	L-TIME AFF % 100.100.100.100.100.100.100.100.100.100
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	JR. HI 5 ILL-TIM DISTR ADMINISTE NO. 0 0 7	E STA ECT RATORS % 0.0 0.0 1.3	FF SCHO ADMINISTE NO. 0 2 17	7 OL RATORS % 0.0 20.0 3.1	CLASSR: TEACHI NO. 7 5 129	7 OOM INS % 50.0 50.0 23.4	STRUCTIO NO. 5 2 166	% 35.7 20.0 30.0	SUPF NC	PORT STAFF 0. % 2 14.3 1 10.0 3 42.2 5 22.9	enrollmen 0 FUL ST NO. 14 10 552	L-TIME TAFF % 100.4 100.4 100.4
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	JR. HI 5 ILL-TIM DISTR ADMINISTE NO. 0 0 7 0	E STA ICT RATORS % 0.0 0.0 1.3 0.0	FF SCHO ADMINISTE NO. 0 2 17 2	7 OL RATORS % 0.0 20.0 3.1 9.6	CLASSR: TEACHI NO. 7 5 129	7 OOM INS % 50.0 50.0 23.4 53.0	STRUCTIO NO. 5 2 166 3	% 35.7 20.0 30.0 14.5	49 SUPF NC 23:	PORT STAFF 0. % 2 14.3 1 10.0 3 42.2 5 22.9	FUL ST NO. 14 10 552 21	L-TIME FAFF % 100.100.100.100.100.100.100.100.100.100
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. HI 5 ILL-TIM DISTR ADMINISTF NO. 0 0 7 0 44	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0	FF SCHO ADMINISTE NO. 0 2 17 2 58	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7	CLASSR TEACHI NO. 7 5 129 11 1,145	7 OOM INS % 50.0 50.0 23.4 53.0 52.7	5 2 166 3 482	% 35.7 20.0 30.0 14.5 22.2	49 SUPF NC 233 444	PORT STAFF 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5	FUL ST NO. 14 10 552 21 2,173	L-TIME ** 100.4 100.4 100.4 100.4 100.6 100.6 100.6
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. HI 5 ILL-TIM DISTR ADMINISTF NO. 0 0 7 0 44 0	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0	CLASSR TEACHI NO. 7 5 129 11 1,145 3	7 OOM INS % 50.0 50.0 23.4 53.0 52.7 75.0	STRUCTIO NO. 5 2 166 3 482	% 35.7 20.0 30.0 14.5 22.2 25.0	49 SUPF NC 233 444	PORT STAFF D. % 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5 0 0.0 0 0.0	FUL ST NO. 14 10 552 21 2,173 4	L-TIME 74FF % 100.4 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	JR. HI 5 ILL-TIM	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0	CLASSRI TEACHI NO. 7 5 129 11 1,145 3 0	7 000M INS % 50.0 50.0 23.4 53.0 52.7 75.0 0.0	STRUCTIONO. 5 2 166 3 482 1 0	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0	49 SUPP NC 233 444 668	PORT STAFF D. % 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5 0 0.0 0 0.0	FUL ST NO. 14 10 552 21 2,173 4 0	L-TIME % 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JR. H 5 ILL-TIM 5 ILL-TIM 7 O	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 0.0 1.8	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8	CLASSRI TEACHI NO. 7 5 129 11 1,145 3 0 1,300	7 000M INS % 50.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9	STRUCTIO NO. 5 2 166 3 482 1 0 658	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7	233 444 688	PORT STAFF 0. % 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5 0 0.0 0 0.0 5 24.7	FUL ST NO. 14 10 552 21 2,173 4 0 2,774	L-TIME AFF % 100.4
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JR. HI 5 ILL-TIM DISTR ADMINISTR NO. 0 0 7 0 44 0 0 51	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 0.0 1.8 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8 0.0	CLASSRI TEACHI NO. 7 5 129 11 1,145 3 0 1,300 0	7 OOOM INS % 50.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9 0.0	5 2 166 3 482 1 0 658 0	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7 0.0	233 444 688	PORT STAFF 2. 14.3 1. 10.0 3. 42.2 5. 22.9 5. 20.5 0. 0.0 0. 0.0 5. 24.7 2. 100.0 0. 0.0	FUL ST NO. 14 10 552 21 2,173 4 0 2,774 2	L-TIME FAFF % 100.4 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	JR. HI 5 ILL-TIM DISTR ADMINISTF NO. 0 0 7 0 44 0 0 51 0 0	E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 0.0 1.8 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79 0 0 0	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8 0.0 0.0	CLASSR: TEACHI NO. 7 5 129 11 1,145 3 0 1,300 0 3	7 OOM INS % 50.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9 0.0 60.0	5 2 166 3 482 1 0 658 0 2	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7 0.0 40.0	233	PORT STAFF 2. 14.3 1. 10.0 3. 42.2 5. 22.9 5. 20.5 0. 0.0 0. 0.0 5. 24.7 2. 100.0 0. 0.0	FUL ST NO. 14 10 552 21 2,173 4 0 2,774 2 5	L-TIME FAFF % 100.4 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. HI 5 ILL-TIM DISTR ADMINISTF NO. 0 0 7 0 44 0 0 51 0 0 1	DIGH E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 0.0 1.8 0.0 0.0 0.0 0.0 0.5	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79 0 0 0 7	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3	CLASSRITEACHI NO. 7 5 129 11 1,145 3 0 1,300 0 3 40	7 OOOM INS % 50.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9 0.0 60.0 19.1	NO. 5 2 166 3 482 1 0 658 0 2 23	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7 0.0 40.0 11.0 0.0 5.9	233	PORT STAFF 2. 14.3 1. 10.0 3. 42.2 5. 22.9 5. 20.5 0. 0.0 0. 0.0 5. 24.7 2. 100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	enrollmen 0 FUL ST NO. 14 10 552 21 2,173 4 0 2,774 2 5	L-TIME FAFF % 100.4 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	JR. HI 5 ILL-TIM DISTR ADMINISTF NO. 0 0 7 0 444 0 0 51 0 1 0 5 0 1 0 5 0	DIGH E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 1.8 0.0 0.0 0.5 0.0 1.1 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79 0 0 7 0 25 0	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3 0.0 5.6 0.0	CLASSRITEACHI NO. 7 5 129 11 1,145 3 0 1,300 0 3 40 2 263 0	7 000M INS 650.0 50.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9 0.0 60.0 19.1 50.0 58.7 0.0	STRUCTIONO. 5 2 166 3 482 1 0 658 0 2 23 0 26 0	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7 0.0 40.0 11.0 0.0 5.9 0.0	49 SUPP NC 233 444 688 2 (133 129	PORT STAFF D. % 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5 0 0.0 0 0.0 5 24.7 2 100.0 0 0.0 9 66.2 2 50.0 9 28.8 0 0.0	FULL ST NO. 14 10 552 21 2,173 4 0 2,774 2 5 210 4	L-TIME FAFF % 100.0 100.
ITEM	30 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	JR. HI 5 ILL-TIM DISTR ADMINISTR NO. 0 0 7 0 44 0 0 51 0 1 0 5 5	DIGH E STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 0.0 1.8 0.0 0.0 0.0 1.8 0.0 0.0	FF SCHO ADMINISTE NO. 0 2 17 2 58 0 0 79 0 0 77 0 25	7 OL RATORS % 0.0 20.0 3.1 9.6 2.7 0.0 0.0 2.8 0.0 0.0 3.3 0.0 5.6	CLASSRI TEACHI NO. 7 5 129 11 1,145 3 0 1,300 0 3 40 2 263	7 000M INS 650.0 50.0 23.4 53.0 52.7 75.0 0.0 46.9 0.0 60.0 19.1 50.0 58.7	STRUCTION NO. 5 2 166 3 482 1 0 658 0 2 23 0 26	% 35.7 20.0 30.0 14.5 22.2 25.0 0.0 23.7 0.0 40.0 11.0 0.0 5.9	49 SUPP NC 233 444 688 2 (133 129	PORT STAFF D. % 2 14.3 1 10.0 3 42.2 5 22.9 5 20.5 0 0.0 0 0.0 5 24.7 2 100.0 0 0.0 9 66.2 2 50.0 9 28.8 0 0.0 0 0.0	FULL ST NO. 14 10 552 21 2,173 4 0 2,774 2 5 210 4 448	L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	197	167	438	191	237	164	214	1,608		
PRINCIPALS	0	0	3	7	9	12	20	51		
ASSISTANT PRINCIPALS	0	0	11	12	12	11	14	60		
TOTAL	197	167	452	210	258	187	248	1,719		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	79,246,660	32.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	132,103,846	53.89
	RESTRICTED GRANTS-IN-AID	2,719,737	0.11
	REVENUE IN LIEU OF TAXES	858,876	0.35
	REVENUE FOR/ON BEHALF OF LEA	20,110	0.01
	TOTAL STATE SOURCES	135,702,569	55.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,752	0.04
	RESTRICTED GRANTS-IN-AID	29,223,243	11.92
	REVENUE IN LIEU OF TAXES	134,834	0.06
	REVENUE FOR/ON BEHALF OF LEA	713,961	0.29
	TOTAL FEDERAL SOURCES	30,181,790	12.31
TOTAL REVENUE		245,131,019	100.00
OTHER SOURCES OF FU	JNDS	53,011,637	
TOTAL REVENUES AND	OTHER SOURCES	298,142,656	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INICTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAME	00 550 040	00.00	00.040.000	00.0-
REGULAR PROGRAMS	88,552,043	33.92	88,342,906	38.65
SPECIAL EDUCATION PROGRAMS	30,543,833	11.70	30,543,833	13.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,335,127	1.28	3,335,127	1.46
OTHER INSTRUCTIONAL PROGRAMS	1,716,641	0.66	1,716,641	0.75
SPECIAL PROGRAMS	10,215,204	3.91	10,215,204	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	44,495	0.02	44,495	0.02
TOTAL INSTRUCTION	134,407,343	51.49	134,198,206	58.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,627,737	4.45	11,627,737	5.09
INSTRUCTIONAL STAFF SERVICES	12,396,401	4.75	12,396,401	5.42
SCHOOL ADMINISTRATION	14,105,793	5.40	14,105,793	6.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,129,931	14.61	38,129,931	16.68
GENERAL ADMINISTRATION	4,403,270	1.69	4,401,987	1.93
BUSINESS SERVICES	1,555,610	0.60	1,555,610	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,048,364	8.06	20,815,436	9.11
STUDENT TRANSPORTATION SERVICES	12,857,067	4.93	11,264,317	4.93
CENTRAL SERVICES	2,405,586	0.92	2,114,657	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,269,897	16.19	40,152,007	17.57
TOTAL SUPPORT SERVICES	80,399,828	30.80	78,281,938	34.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,042,599	6.15	15,899,586	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	167,304	0.06	167,304	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,209,903	6.21	16,066,890	7.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,346,947	2.81	0	0.00
DEBT SERVICE	22,671,968	8.69	0	0.00
TOTAL EXPENDITURES	261,035,989	100.00	228,547,034	100.00
FUND TRANSFER	39,476,274			
TOTAL ALL EXPENDITURES AND OTHER USES	300,512,263			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	88,992,336	1,664,000	7,806,667	82,849,669
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,791,955	321,463	0	9,113,418
CAPITAL (FIXED) ASSETS	259,097,332	8,799,281	1,528,349	266,368,264

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,624,019	0.00	0.00	0	0	3,624,019
RENEWABLE TAXES	21.64	16,055,437	4.78	24.39	13	8,071,874	24,127,311
DEBT SERVICES TAXES	0.00	0	8.00	35.00	7	8,067,712	8,067,712
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	896,328	0.00	0.00	0	0	896,328
TOTAL AD VALOREM TAXES	26.57	20,614,225	12.78	59.39	20	16,174,321	36,788,546
			INED DEBT/ DEBT RATE	NONDEBT SI AMOUN		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	38,567,1	88	0	38,567,188
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			1.50		88	0	38,567,188

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,317,328	-6	-1	-388,308	-289,531	-7,009,089	-2,369,607
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	30,323,263	-11	-5	16,244,568	10,658,887	9,744,642	66,971,344
BALANCES AT END OF YEAR	35,640,591	-17	-6	15,856,260	10,369,356	2,735,553	64,601,737

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥40	<10	≥270
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥240	≥20	<10	<10	≥320
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	<10	≥200	≥220	≥30	<10	≥480
SPECIFIC LEARNING DISABILITIES	<10	<10	≥320	≥460	≥60	<10	≥850
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥40	≥60	≥20	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥180	≥300	<10	<10	<10	≥480
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	<10	≥270	≥1270	≥970	≥190	<10	≥2710
GIFTED	<10	<10	≥90	≥360	≥10	<10	≥470
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100

ITEM 14 - SCHOOL FOOD SE	RVIC													
		_	0.470										•	
AVERAGE NUMBER OF BREAKFASTS SER		AILY	8,170			,	DA) REIMBU						\$9,768,	
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		16,316	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SI	ERVICE			\$4,998,	308
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	.ARY						
									201	4-201	5		2015-20)16
CURRENT EXPENDITURE PER STUD	ENT									9,69	92		9	,595
AVERAGE SALARY OF ALL CLASSRO	OM TI	EACHERS	S (exclud	ling ROT	C and Re	ehires)				47,03	35		46	,377
ITEM 16 - EDUCATION LEVE	LS C	F PUB	LIC SC	CHOOL	STAF	F							TOTAL	0 F
LE	SS TH	AN	BACHE	ELOR'S	MASTE	R'S	MASTER	r's s	PECIAL	IST IN	PH.D.	OR	ALL	
BACHEL		DEGREE		REE	DEGR		DEGREE		EDUCA.		ED.I		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	33	65.0	13	25.0	2	4.0	3	6.0	51	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	33	65.0	13	25.0	2	4.0	3	6.0	51	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	75.0	11	18.0	3	5.0	1	2.0	ഫ	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	75.0	11	18.0	3	5.0	1	2.0		100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,135	73.0	363	23.0	47	3.0	6	0.0	4	0.0	1,555	100
WITHOUT CERTIFICATE	0	0.0	45	85.0	7	13.0	0	0.0	0	0.0	1	2.0	53	100.
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,180	73.0	370	23.0	47	3.0	6	0.0	5	0.0	1,608	100.
AMERICAN INDIAN/ ALASKAN NATIVE ASI	AN B		RATIO RICAN CAN	PUBLION BY E	ETHNIC NIC/ NO		AND GE	E HAV	R VAIIAN/ FIC ISL		ULTIPLI RACES 22	L	K-12 TO 1393	Γ AL
ALASKAN NATIVE ASI FEMALE 11 3: MALE 11 3:	AN 9	REGIST LACK/AF AMERIO	RATIO FRICAN CAN	N BY E HISPAI LATIN	ETHNIC NIC/ NO	CITY VHITE	AND GE	/E HAV R PACI	/AIIAN/		RACES	L		Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 3: MALE 11 3: TOTAL 22 7:	AN B 9 8 7	REGIST SLACK/AF AMERIO 170 263 433	RATIO FRICAN CAN) 3	N BY E HISPAI LATIN 38 41 79	ETHNIC NIC/ NO V	VHITE 1113 1111 2224	AND GE	/E HAV R PACI 0	/AIIAN/		22 21	L	1393 1485	Γ AL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 3: MALE 11 3: TOTAL 22 7:	AN B 9 8 7	REGIST SLACK/AF AMERIO 170 263 433	RATIO FRICAN CAN) 3	N BY E HISPAI LATIN 38 41 79	ETHNIC NIC/ NO V	VHITE 1113 1111 2224	AND GE	/E HAV R PACI 0	/AIIAN/		22 21	L	1393 1485	Γ ΑL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 3: MALE 11 3: TOTAL 22 7:	AN 9 3 3 7 7 ENT R	REGIST SLACK/AF AMERIO 170 263 433	RATIO FRICAN CAN) 3	N BY E HISPAI LATIN 38 41 79	ETHNIC NIC/ NO V	VHITE 1113 1111 2224	AND GE	/E HAV R PACI 0	/AIIAN/		22 21		1393 1485	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 33 MALE 11 3 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE	AN P AN P AN	REGIST PLACK/AF AMERIO 170 263 433 REGIST	RATIO FRICAN CAN) 3 3 RATIO	HISPAI LATIN 38 41 79	ETHNIC/ NO V	VHITE 1113 1111 2224	AND GE NATIV OTHE	VE HAW R PACI 0 0 0	VAIIAN/ FIC ISL		22 21 43		1393 1485 2878	
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 33 MALE 11 33 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1	AN 9 8 7 7	REGIST PLACK/AF AMERIO 170 263 433 REGIST	RATIO RICAN CAN B B B RATIO 3 161	N BY E HISPAI LATIN 38 41 79 N BY C	ETHNIC NIC/ NO V	VHITE 1113 1111 2224 5 170	AND GE NATIV OTHE	VE HAV R PACI 0 0 0	VAIIAN/ FIC ISL 7 194		RACES 22 21 43 8 185	Pi	1393 1485 2878 C-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 33 MALE 11 33 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198	AN 9 8 7 7 8 19 19 19 19 19 19 19 19 19 19 19 19 19	REGISTI LACK/AF AMERIC 170 263 433 REGISTI 2	RATIO RICAN RATIO 3 161 DTAL	N BY E HISPAI LATIN 38 41 79 N BY C	ETHNIC NIC/ NO V	VHITE 1113 1111 2224 5 170	AND GE NATIV OTHE	VE HAV R PACI 0 0 0	VAIIAN/ FIC ISL 7 194		RACES 22 21 43 8 185	Pi	1393 1485 2878 C-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 11 33 MALE 11 33 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 12 167 205 473 16	AN B 3 7 ENT R 2 19	REGISTI 170 263 433 REGISTI 2 94 9-12 TO	RATIO RATIO 3 161 DTAL	N BY E HISPAI LATIN 38 41 79 N BY C 4 173 SP. E	ETHNIC/ NO V BRADE	VHITE 1113 1111 2224 5 170 8 TO	AND GE NATIV OTHE 6 157	/E HAV R PACI 0 0 0 0	7 194	AL	22 21 43 8 185	Pi PK-1	1393 1485 2878 K-8 TO 1872 2 TOT / ₄ 2878	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 11 33 MALE 11 33 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 12 167 205 473 16	AN B 3 7 ENT R 2 19 2 11 ERSH	REGISTI 170 263 433 REGISTI 2 94 9-12 TC 1000	RATIO RICAN CAN B B B B RATIO CAN	N BY E HISPAI LATIN 38 41 79 N BY C 4 173 SP. E	GRADE SION,	VHITE 1113 1111 2224 5 170 8 TO	AND GE NATIV OTHE 6 157	PACION ON O	7 194 12 TOT	AL BERS	22 21 43 8 8 185	PK-1	1393 1485 2878 K-8 TO 1872 2 TOT / 2878	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 33 MALE 11 33 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 13 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI	AN B 3 7 ENT R 2 19 2 11 ERSH	REGISTI 170 263 433 REGISTI 2 94 9-12 TC 1000	RATIO RICAN CAN B B B B RATIO CAN	N BY E HISPAI LATIN 38 41 79 N BY C 4 173 SP. E	GRADE SION,	VHITE 1113 1111 2224 5 170 8 TO	AND GE NATIV OTHE 6 157 TAL SP. E	PACION ON O	7 194 12 TOT	AL BERS	22 21 43 8 8 185	PK-1	1393 1485 2878 K-8 TO 1872 2 TOT / 2878	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 MALE 11 TOTAL 22 TITEM 2 - NONPUBLIC STUDE PK3 PK4 94 167 179 198 9 10 11 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI	AN B 9 3 7 ENT R 19 2 11 ERSH	REGISTI 170 263 433 REGISTI 2 9-12 TC 1000 HIP AT I	RATIO CAN	N BY E HISPAI LATIN 38 41 79 N BY C 4 173 SP. E	ETHNIC/ NO V ERADE	VHITE 1113 1111 22224 5 170 8 TO	AND GENATIVOTHE 6 157 TAL SP. E	PACION ON O	7 194 12 TOT	AL BERS	22 21 43 8 8 185	PK-1	1393 1485 2878 K-8 TO 1872 2 TOT / 2878	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 MALE 11 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 1: 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPUAMERICAN INDIAN/	AN B B B B B B B B B B B B B B B B B B B	REGISTION TO THE PACK/AFRI	RATIO FRICAN CAN B B RATIO 3 161 DTAL 6 END O ANCE	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SESS (ADA)	ETHNIC/ NO V ERADE	VHITE 1113 1111 22224 5 170 8 TO	AND GENATIVE 6 157 TAL SP. E RAGE D as the last y	PED. 9-1 OAILY HAWA	7 194 12 TOT	AL BERS e collec	RACES 22 21 43 8 185 SHIP (A	PK-1	1393 1485 2878 K-8 TO 1872 2 TOT / 2878	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	AN B B B B B B B B B B B B B B B B B B B	REGISTI 170 263 433 REGISTI 2 9-12 TO 1000 HIP AT I	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI LATIN 38 41 79 N BY C 4 173 SP. E F SESS (ADA)	ETHNIC/ NO V ERADE	VHITE 1113 1111 2224 5 170 8 TO AVEI	AND GE NATIVE 6 157 TAL SP. E RAGE D as the last y	PED. 9-1 OAILY HAWA	7 194 12 TOT	BERS Per collect	RACES 22 21 43 8 185	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	AN B B B B B B B B B B B B B B B B B B B	REGISTI 170 263 433 REGISTI 2 9-12 TC 1000 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SESS (ADA) OOL GR HISPANIC LATINO	ETHNIC/ NO V ERADE	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI AVEI ATES	AND GENATIVE OTHE	PACIFI HAWAPACIFI	7 194 12 TOT	AL BERS re collec	RACES 22 21 43 8 185 SHIP (A	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 b public sci	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 11 MALE 11 TOTAL 22 7 TEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 167 205 473 16 TEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 4 1 MALE 2 0	ANN BANN BANN BANN BANN BANN BANN BANN	REGISTI 170 263 433 REGISTI 2 9-12 TC 1000 HIP AT I TTENDA C HIGH ACK/AFRI AMERICA 37	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SESS (ADA) DOL GR HISPANIC LATINO 3	ETHNIC/ NO V ERADE	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI AVES IITE 38	AND GENATIVE OTHE	PACIFI O HAWA PACIFI O	7 194 12 TOT	AL BERS re collect	RACES 22 21 43 8 185 SHIP (A cited from to	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 5 , appublic scl	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 11 MALE 11 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 4 MALE 2 0 TOTAL 6 1 1 ASIAN ASIAN FEMALE 4 0 TOTAL 6 1 1	ANN B AN	REGISTION TO THE PACK/AFRIAMERICA 37 101 138	RATIO CAN	N BY E HISPAI A1 A1 A1 A1 A1 A1 A1 A1 A1	ETHNIC/ NO V ERADE	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI AVEI STESS HITE 88 72	AND GENATIVE OTHE	PACIFI 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 194 12 TOT	AL BERS re collect	RACES 22 21 43 8 185 SHIP (A cted from to	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 5 , appublic scl	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 MALE 11 TOTAL 22 TOTAL 22 TITEM 2 - NONPUBLIC STUDE PK3 PK4 FEMALE 11 167 179 198 9 10 11 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE MALE 2 0	ANN B O O O O O O O O O O O O O	REGISTION TO THE PACK/AFRI AMERICA 37 101 138 NONPL	RATIO CAN	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SESS (ADA) DOL GR HISPANIC LATINO 3 6 SCHOO	ETHNIC/ NO V ERADE	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI S8 IITE 38 72 60	AND GENATIVE OTHE	PACIFI O AILY HAWA PACIFI O 2 2	7 194 12 TOT	BERS BERS MUI RA	RACES 22 21 43 8 185 SHIP (A cted from to	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 5 , appublic scl	TAL AL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 MALE 11 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 M 167 M 1	ANN B O O O O O O O O O O O O O	REGISTION TO THE PACK/AFRI AMERICA 37 101 138 NONPL	RATIO CAN	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SES (ADA) OOL GR HISPANIC LATINO 3 3 6 SCHOO SECC	ETHNIC/ NO V ERADE	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI S8 IITE 38 72 60	AND GENATIVE OTHE	PACIFI O AILY HAWA PACIFI O 2 2	7 194 12 TOTA MEME e data wee	BERS BERS MUI RA	RACES 22 21 43 8 185 SHIP (A cted from to	PK-1	1393 1485 2878 K-8 TO 1872 2 TOT J 2878 5 public scl 134 285 419	TAL AL anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 11 MALE 11 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 94 167 179 198 9 10 11 1: 167 205 473 16 ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE MALE 1 TOTAL 6 1 ITEM 5 - NUMBER AND TYPE	AN B B B B B B B B B B B B B B B B B B B	REGISTION TO THE PACK/AFRI AMERICA 37 101 138 NONPL	RATIO CAN	N BY E HISPAII 38 41 79 N BY C 4 173 SP. E F SES (ADA) OOL GR HISPANIC LATINO 3 3 6 SCHOO SECC	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH 1 2 DLS DNDAR	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI S8 IITE 38 72 60	AND GENATIVE OTHE	PACIFI O AILY HAWA PACIFI O 2 2	7 194 12 TOT MEME e data well IIIAN/ C ISL	BERS BERS MUI RA	RACES 22 21 43 8 185 SHIP (A cted from to	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 5 poublic scl 134 285 419	TAL AL Anools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 11 MALE 11 TOTAL 22 7 ITEM 2 - NONPUBLIC STUDE PK3 PK4 M 167 M	AN B SHAPE AND B	REGISTI LACK/AF AMERIC 170 263 433 REGISTI 2 94 9-12 TC 1000 HIP AT I FTENDA C HIGH ACK/AFR AMERICA 37 101 138 NONPU	RATIO FRICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	N BY E HISPAI A11 A17 N BY C 4 173 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 3 3 6 SCHOOL SECCO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ PRADE SION, 2002- RADUA C/ WH 2 DLS DNDAR	VHITE 1113 11111 22224 5 170 8 TO AVEI AVEI S8 IITE 38 72 60	AND GENATIVE OTHE	PACIFI O AILY HAWA PACIFI O 2 2	7 194 12 TOT MEME e data well IIIAN/ C ISL	BERS BERS MUI RA	RACES 22 21 43 8 185 CHIP (A cted from to the state of	PK-1	1393 1485 2878 K-8 TO 1872 2 TOTA 2878 5 public scl 134 285 419	TAL AL Anools.

Red River 2015-2016

ITEM	1 - ELEMENTA	RY/SE	ECOND	ARY MEN	/BER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		/E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 3		6	453		6	234		0		20		722
MALE	1		4	469		9	238		0		13		734
TOTAL	4		10	922		15	472		0		33		1,456
ITEM	2 - ELEMENTA	ARY/SE				SHIP, BY							
PK	K	1	2	3	3	4	5		6	7	8		
78	96	110	108	11	15	107	119	1	22	101	109		
9	10	11	12		ı	РК-8 ТОТА	L		9-12 TC	OTAL	Pł	(-12 TOT	AL
151	102	71	67			1,065			391			1,456	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/	SECO	ONDARY I	MEMBER	RSHIP A	AT END	OF SES	SSION.		
	AGE DAILY M										, o. o. u.,		
				, ,,		PK-8			9-12	,		тот	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			1,288			533				1,821
AVERA	GE DAILY MEMBER	RSHIP				1,067.7			390.6			1,	458.3
AVERA	GE DAILY ATTEND	ANCE				1,013.3			365.6			1,	,378.9
ITEM	4 - NUMBER (OF PU	BLIC HI	IGH SCH	OOL	GRADUA1	ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERICA		HISPANIC/ LATINO	WHIT		TIVE HAW IER PACIF		MULTIPLI RACES	<u> </u>	OTAL
FEMAL	_		0	27		0	8		0		0		35
MALE	0		0	21		0	11		0		0		32
TOTAL	0		0	48		0	19		0		0		67
ITEM	5 - NUMBER A	ND TY		PUBLIC	SCHO	OOLS						es not repo	
ELEM	ENTARY	JR. H	-	SE	COND	ARY	COMBI	NATION		TOTA	L °	ctober stud enrollmen	
	1	1	1		1		;	2		5		0	
ITEM	6 - PUBLIC FU	LL-TIN		FF scho	OL	CLASSR TEACH		NSTRUCTI	ONAL SPT	SUPI	PORT STAFF		L-TIME
	•	ADMINIST No.	FRATORS	ADMINISTR NO.	RATORS %	NO.	% %	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	BLACK/AFR AM	0	0.0	2	2.2	22	24.6	30	33.5	3	5 39.6	89	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	WHITE	3	2.8	3	2.8	67	61.5	7	6.4	2	9 26.6	109	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100
	TOTAL	3	1.5	5	2.5	89	44.4	37	18.5	6	6 33.1	200	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	BLACK/AFR AM	0	0.0	2	9.5	10	47.6	0	0.0		9 42.9	21	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	WHITE	0	0.0	4	13.3	15	50.0	4	13.3		7 23.3	30	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	0	0.0	6	11.5	26	50.0	4	7.7	1	6 30.8	52	100.
GRAN	TOTAL	3	1.2	11	4.4	115	45.6	41	16.2	8	2 32.7	252	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	10	23	14	19	12	25	115
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	12	10	23	14	21	13	27	120

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,569,418	64.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,824,437	21.50
	RESTRICTED GRANTS-IN-AID	231,942	0.10
	REVENUE IN LIEU OF TAXES	41,714	0.19
	REVENUE FOR/ON BEHALF OF LEA	5,317	0.02
	TOTAL STATE SOURCES	5,103,410	22.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	290	0.00
	RESTRICTED GRANTS-IN-AID	2,710,746	12.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,462	0.26
	TOTAL FEDERAL SOURCES	2,770,498	12.34
TOTAL REVENUE		22,443,326	100.00
OTHER SOURCES OF FU	JNDS	2,286,467	
TOTAL REVENUES AND	OTHER SOURCES	24,729,793	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANC	7.040.400	00.70	7.040.463	05.00
REGULAR PROGRAMS	7,612,433	33.76	7,612,433	35.68
SPECIAL EDUCATION PROGRAMS	1,591,909	7.06	1,591,909	7.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	769,460	3.41	769,460	3.61
OTHER INSTRUCTIONAL PROGRAMS	1,054,269	4.68	1,054,269	4.94
SPECIAL PROGRAMS	852,734	3.78	852,734	4.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,880,805	52.70	11,880,805	55.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,184,618	5.25	1,184,618	5.55
INSTRUCTIONAL STAFF SERVICES	1,069,333	4.74	1,069,333	5.01
SCHOOL ADMINISTRATION	1,666,767	7.39	1,666,767	7.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,920,718	17.39	3,920,718	18.38
GENERAL ADMINISTRATION	1,025,869	4.55	1,025,869	4.81
BUSINESS SERVICES	360,564	1.60	360,564	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,550,524	6.88	1,513,967	7.10
STUDENT TRANSPORTATION SERVICES	1,466,950	6.51	1,257,018	5.89
CENTRAL SERVICES	28,188	0.13	28,188	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,432,095	19.66	4,185,606	19.62
TOTAL SUPPORT SERVICES	8,352,813	37.05	8,106,324	37.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,371,474	6.08	1,348,801	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,371,474	6.08	1,348,801	6.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	940,344	4.17	0	0.00
TOTAL EXPENDITURES	22,545,436	100.00	21,335,930	100.00
FUND TRANSFER	2,385,774			
TOTAL ALL EXPENDITURES AND OTHER USES	24,931,210			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,665,000	0	850,000	1,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 1,254,417	310,379	361,409	1,203,387
CAPITAL (FIXED) ASSETS	20,454,778	269,162	18,259	20,705,681

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	1,085,424	0.00	0.00	0	0	1,085,424
RENEWABLE TAXES	35.36	8,671,823	0.00	0.00	0	0	8,671,823
DEBT SERVICES TAXES	2.25	553,209	0.00	0.00	0	0	553,209
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	230,238	0.00	0.00	0	0	230,238
TOTAL AD VALOREM TAXES	42.02	10,540,694	0.00	0.00	0	0	10,540,694
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,414,0	07	0	3,414,007
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,414,0	07	0	3,414,007

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-33,223	0	0	232,881	-401,075	0	-201,417
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-421	0	0	-2	0	0	-423
BALANCES AT BEGINNING OF YEAR	12,670,029	0	0	11,949,941	1,338,207	0	25,958,177
BALANCES AT END OF YEAR	12,636,385	0	0	12,182,820	937,132	0	25,756,337

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20					
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10					
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥20					
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10					
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10					
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10					
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10					
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30					
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10					
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10					
AUTISM	<10	<10	<10	<10	<10	<10	≥10					
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10					
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30					
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a da a						
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.						
TOTAL (excluding Gifted/Talented)	<10	≥20	≥70	≥50	<10	<10	≥150					
GIFTED	<10	<10	<10	<10	<10	<10	<10					
TALENTED	<10	<10	<10	<10	<10	<10	<10					

0			U				•				•					
ELEMEN	TARY	M	IDDLE/ JI	R.HIGH			ONDAF	RY		C	OMBINA ¹	TION			TOT /	AL
ITEM 5 -	NUMBER	AND T	YPE OF	NONP	JBLIC	SCHO	OLS									
TOTAL	0		0	0		0		0	0			(0		0	
MALE	0		0	0		0		0	0				0		0	
	MERICAN IN ALASKAN N		ASIAN BL	ACK/AFR AMERIC		HISPANIO LATINO 0	WI	HITE 0	NATIVE H OTHER PA			R/	TIPLE ACES		TOTA	_
TEM 4 -	NUMBER	OF NO	NPUBL	IC HIGH	SCHO	OL GF	RADUA	ATES								
TEM 3 -	NONPUB AND AVE								RAGE DA as the last yea				•		•	hools.
11	15	14	16	56	i		0				0				189	
9	10	11	12	9-12 T	OTAL	SP. E	D. PK	-8 TO	TAL SP. ED). 9-	-12 TOT <i>A</i>	AL		PK-	12 TOT/	۸L
PK3 P 0	YK4 K 7 11	1 12			3 13	4 13		5 12	6 18		7 16		8 16	P	K-8 TO 133	TAL
	NONPUB	LIC ST	UDENT I	REGIST	RATIO	N BY C	SRADI	Ξ								
OTAL	0		0	0		5		184		0			0		189	
	0		0			4		101		0			0		105	
	AMERICAN	INDIAN/		BLACK/AI AMERI	RATIO FRICAN CAN	N BY E	ETHNIO	CITY	AND GEN	НА	WAIIAN/				K-12 TO 84	TAL
OTAL FT	CLASSROO	M TEACH	ERS 2	2.0	76	66.0	23	20.0	11 1	10.0	2	2.0	1	1.0	115	100
			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0			100
-			IERS 2	2.0	76	66.0	23	20.0	11 1	10.0	2	2.0	1	1.0	115	100
				0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
		_S	0	0.0	0	0.0	1	100 0	0	0.0	0	0.0	0	0.0	1	100
		MIE	0	0.0	0	0.0	2	50.0	•		0	0.0	1			100
WITH CE	ERTIFICATE	ATE	0	0.0	0	0.0	2	50.0			0	0.0	1			100
PRINCIPAL	-S		#	%	#	%	#	%	#	%	#	%	#	%	#	9
		ВА					_		-						ALL	
TEM 16	- EDUCA	TION L	EVELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
VERAGE	SALARY OF	ALL CLA	SSROOM 1	EACHER	S (exclud	ing ROT	C and R	ehires)				60,36	0		59	,403
URRENT	EXPENDITU	RE PER S	STUDENT													.654
14,374 AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 60,365			2015-2	016												
TEM 4 <i>6</i>												RVICE			\$228,	680
AVERAGE N																
						TOTA	L FEDER	AL (USI	DA) REIMBUR	SEM	ENT				\$888,	327

Richland 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECON	IDARY M	EMBE	RSHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		ASIAN	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 T	ΓΟΤΑL
FEMAL	.E 0		6	8	20	17	665		1		13		1,522
MALE	0		5	8	38	16	691		1		18		1,569
TOTAL	•		11	1,6		33	1,356		2		31		3,091
ITEM	2 - ELEMENTA	ARY/S	SECON			RSHIP, BY							
PK	K	1		2	3	4	5	6	6	7	8		
61	231	244	2	242	242	221	253	22	20	237	214		
9	10	11		12		РК-8 ТОТА	L		9-12 TO	TAL	PI	K-12 TOT	AL
295	221	212	1	198		2,165			926			3,091	
ITEM	3 - PUBLIC SC	НОО	L ELE	MENTAR	Y/SEC	ONDARY	MEMBER	SHIP A	T END (OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESS	SION			2,717			1,116				3,833
AVERA	GE DAILY MEMBE	RSHIP				2,171.5			918.9			3,	,090.5
AVERA	GE DAILY ATTEND	DANCE				2,054.1			847.0			2,	,901.1
ITEM	4 - NUMBER (_	-			_	_					_	
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AI AMER		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLI RACES	E TO	OTAL
FEMAL	-		0		60	1	34		0		0		95
MALE	0		0		51	2	37		0		1		91
TOTAL	. 0		0	1	11	3	71		0		1		186
ITEM	5 - NUMBER A		YPE C	F PUBLI	C SCH	IOOLS						es not repo	
ELEM	ENTARY		HIGH	S	ECON	DARY	COMBIN	IATION		TOTAL	- °	ctober stud enrollmen	
	5		3		4		0			12		1	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINI	STRICT STRATOF	RS ADMINIS	HOOL STRATOR	RS TEACH	ERS IN	ISTRUCTIO			ORT STAFF	ST	TAFF
		NO			%		%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT		0 0.0		0.0		0.0	0	0.0	0		0	100.
	ASIAN		0.0	•	0.0		0.0	0	0.0	0		0	100.
	BLACK/AFR AM		0.0	-	6.3		24.2	22	23.2	44		95	100.
	HISPANIC/LATINO WHITE		0 0.0 5 2.2	•	0.0		0.0	0	0.0	1		1	100.
	NAT HAW/PAC ISL		0 0.0	•	4.0 0.0		58.2 0.0	25 0	11.1 0.0	55 0		225 0	100
	MULTI RACES		0 0.0		0.0		0.0	0	0.0	1		1	100
	TOTAL		5 1.6		4.7		47.8	47	14.6	101		322	100
MALE	AM IND/ALASK NAT		0 0.0		0.0		0.0	0	0.0	0		0	100
	ASIAN		0 0.0		0.0		0.0	0	0.0	0		0	100.
	BLACK/AFR AM		1 1.6		18.8		23.4	3	4.7	33		64	100
	HISPANIC/LATINO		0 0.0		0.0		0.0	0	0.0	0		0	100.
	WHITE		1 1.7		5.1		44.1	3	5.1	26		59	100
	NAT HAW/PAC ISL		0 0.0		0.0		0.0	0	0.0			0	100
	MULTI RACES		0 0.0		0.0		100.0	0	0.0	C		2	100
	TOTAL		2 1.6	15	12.0			6	4.8	59		125	
	IOIAL				12.0	43	34.4	U	4.0	ວອ	41.2	123	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	22	55	28	25	30	28	197
PRINCIPALS	0	0	0	1	1	2	8	12
ASSISTANT PRINCIPALS	0	0	1	1	2	2	3	9
TOTAL	9	22	56	30	28	34	39	218

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,724,359	35.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,570,630	46.74
	RESTRICTED GRANTS-IN-AID	375,301	0.11
	REVENUE IN LIEU OF TAXES	185,997	0.52
	REVENUE FOR/ON BEHALF OF LEA	4,468	0.01
	TOTAL STATE SOURCES	17,136,396	48.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,459,704	15.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,844	0.37
	TOTAL FEDERAL SOURCES	5,591,548	15.77
TOTAL REVENUE		35,452,303	100.00
OTHER SOURCES OF F	UNDS	6,772,182	
TOTAL REVENUES AND	OTHER SOURCES	42,224,485	
		, ,,,,,,	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR		
INCTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PECCHANG	10 700 770	00.04	40 700 400	00.54	
REGULAR PROGRAMS	12,733,772	36.01	12,703,130	38.54	
SPECIAL EDUCATION PROGRAMS	2,920,153	8.26	2,920,153	8.86	
CAREER AND TECHNICAL EDUCATION PROGRAMS	613,176	1.73	613,176	1.86	
OTHER INSTRUCTIONAL PROGRAMS	731,660	2.07	717,527	2.18	
SPECIAL PROGRAMS	1,333,430	3.77	1,333,430	4.05	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	18,332,191	51.84	18,287,416	55.48	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,171,744	3.31	1,171,744	3.56	
INSTRUCTIONAL STAFF SERVICES	1,224,142	3.46	1,224,142	3.71	
SCHOOL ADMINISTRATION	2,629,238	7.43	2,629,238	7.98	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,025,124	14.21	5,025,124	15.25	
GENERAL ADMINISTRATION	847,235	2.40	847,235	2.57	
BUSINESS SERVICES	700,325	1.98	697,016	2.11	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,207,498	9.07	3,071,769	9.32	
STUDENT TRANSPORTATION SERVICES	1,923,273	5.44	1,764,305	5.35	
CENTRAL SERVICES	492,446	1.39	491,056	1.49	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,170,777	20.28	6,871,381	20.85	
TOTAL SUPPORT SERVICES	12,195,901	34.49	11,896,505	36.09	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,793,825	7.90	2,765,582	8.39	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,803,570	7.93	2,775,327	8.42	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	293,896	0.83	0	0.00	
DEBT SERVICE	1,739,629	4.92	0	0.00	
TOTAL EXPENDITURES	35,365,187	100.00	32,959,248	100.00	
FUND TRANSFER	6,728,717				
TOTAL ALL EXPENDITURES AND OTHER USES	42,093,904				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,300,000	0	1,265,000	13,035,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	716,696	424,604	398,914	742,386
CAPITAL (FIXED) ASSETS	65,039,579	350,283	96,019	65,293,843

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.71	1,759,569	0.00	0.00	0	0	1,759,569
RENEWABLE TAXES	8.59	1,735,327	0.00	0.00	0	0	1,735,327
DEBT SERVICES TAXES	0.00	0	6.00	19.00	4	1,730,190	1,730,190
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	149,342	0.00	0.00	0	0	149,342
TOTAL AD VALOREM TAXES	17.30	3,644,238	6.00	19.00	4	1,730,190	5,374,428
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,909,7	36	0	6,909,736
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	6,909,7	36	0	6,909,736

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	376,653	0	0	-9,135	-45,037	-191,900	130,581
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,050	0	0	0	0	0	-6,050
BALANCES AT BEGINNING OF YEAR	5,038,865	0	0	545,695	1,712,312	746,458	8,043,330
BALANCES AT END OF YEAR	5,409,468	0	0	536,560	1,667,275	554,558	8,167,861

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥80	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥30	≥130	≥160	≥30	<10	≥360
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥20	<10	<10	≥30

MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 11 26 44 33 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER A ELEMENTARY 0	1 26 1 12 3 30 C MEMBEI AGE DAILY OF NONPUL ANY ASIAN 2 1 3 AND TYPE MIDDLE	2 26 9 RSHII Y ATT BLIC BLAC AI	P AT EFENDA HIGH EK/AFRICMERICA O O O O O O O O O O O O O O O O O O	3 30 TAL END O NNCE (SCHO	SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0 1 SCHOO	ED. PK- 0 SION, 2002- RADUA C/ WH 2 1 4	5 34 8 TO: AVEI ATES HITE 119 83 002	as the last ye	HAW.PACIF	MEMB se data wer	MUL RA	HIP (A	PK-1	•	Γ AL
MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 10 26 44 30 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0 TOTAL 0	C STUDEN 1 26 1 1 26 3 30 C MEMBEI AGE DAILY OF NONPUI ANY ASIAN 2 1 3	2 26 9 RSHII Y ATT BLIC BLAC	O-12 TO 133 P AT E FENDA HIGH EX/AFRICA 0 0 0	3 30 TAL END O NNCE (SCHO	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ED. PK- 0 SION, 2002- RADUA C/ WH 2 1 4	178 374 E 5 334 8 TO AVEI 2003 w ATES	TAL SP. E RAGE DA ras the last ye NATIVE OTHER F	D. 9- AILY PACIF	22 -12 TOTA 0 ' MEMB se data wer	MUL RA	6 13 8 29 HIP (A tted from the	PK-1	187 392 K-8 TO [*] 259 12 TOTA 392), npublic scl TOTAL 231 191	Γ AL
MALE 0 FOTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 10 26 44 30 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0	C STUDEN 1 26 1 1 26 3 30 C MEMBEI AGE DAILY OF NONPUL ANY ASIAN 2 1	2 26 9 RSHII Y ATT	O-12 TO 133 P AT E FENDA HIGH CK/AFRICA O 0	3 30 TAL END O	N BY C 4 19 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0	ED. PK- 0 SION, 2002- RADUA C/ WH 2	178 374 E 5 334 8 TO AVEI 2003 w ATES	TAL SP. E RAGE DA ras the last ye NATIVE OTHER F	D. 9- AILY PACIF	22 -12 TOTA 0 ' MEMB se data wer	MUL RA	6 13 8 29 HIP (A tted from the	PK-1	187 392 K-8 TO [*] 259 12 TOTA 392), npublic scl TOTAL 231 191	Γ AL
MALE 0 OTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 1: 26 44 3: TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIVE EMALE 0 MALE 0	C STUDEN 1 26 1 1 26 3 30 C MEMBEI AGE DAILY OF NONPUL ANY ASIAN 2 1	2 26 9 RSHII Y ATT	O-12 TO 133 P AT E FENDA HIGH CK/AFRICA O 0	3 30 TAL END O	N BY C 4 19 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 1 0	ED. PK- 0 SION, 2002- RADUA C/ WH 2	178 374 E 5 334 8 TO AVEI 2003 w ATES	TAL SP. E RAGE DA ras the last ye NATIVE OTHER F	D. 9- AILY PACIF	22 -12 TOTA 0 ' MEMB se data wer	MUL RA	6 13 8 29 HIP (A tted from the	PK-1	187 392 K-8 TO [*] 259 12 TOTA 392), npublic scl TOTAL 231 191	TAL accols
PK3 PK4 K 12 26 22 9 10 1: 26 44 33 FEM 3 - NONPUBLIC AND AVERA FEM 4 - NUMBER O AMERICAN INDIA ALASKAN NATIVE EMALE 0	C STUDEN 1 26 1 12 3 30 C MEMBEI AGE DAILY OF NONPUI AN/ VE ASIAN 2	2 26 9 RSHII Y ATT	O-12 TO 133 P AT E FENDA HIGH EK/AFRICA O	3 30 TAL END O	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ED. PK- 0 SION, 2002- RADUA C/ WH	178 374 E 5 334 8 TO AVEI 2003 w	TAL SP. E RAGE DA ras the last ye NATIVE OTHER F	D. 9- AILY HAWA	22 -12 TOTA 0 ' MEMB se data wer	AL BERSI e collect	6 13 8 29 FHIP (A tted from the same states of the	PK-1	187 392 K-8 TO [*] 259 12 TOTA 392), npublic scl	Γ AL
PK3 PK4 K 12 26 22 9 10 11 26 44 33 TEM 3 - NONPUBLIC AND AVERA	1 12 3 30 C MEMBEI AGE DAIL Y	2 26 9 RSHII Y ATT	O-12 TO 133 P AT E FENDA HIGH CK/AFRIC	3 30 TAL END O	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SION, 2002-	178 374 E 5 34 8 TO AVEI 2003 w	TAL SP. E RAGE DA as the last ye	0 0 D. 9-	22 -12 TOTA 0 ' MEMB se data wer	AL BERS e collect	6 13 8 29 FHIP (A	PK-1	187 392 K-8 TO 259 12 TOTA 392), <i>npublic scl</i>	Γ AL
PK3 PK4 K 12 26 22 9 10 1 26 44 33	4 C STUDEN 1 26 1 12 3 30 C MEMBE	2 26 9 RSHI	0 EGISTF 9-12 TO 133 P AT E	3 30 TAL	1 1 N BY 0 4 19 SP. E	ED. PK- 0 SION,	178 374 E 5 34 8 TO	13 TAL SP. E	0 0 D. 9 -	22 -12 TOTA 0 ' MEME	AL BERS	6 13 8 29 HIP (A	PK-1	187 392 K-8 TO 259 12 TOTA 392	ΓAL IL
NALE 0 OTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 1: 26 44 3:	4 C STUDEN 1 26 1 1 26 3 30	2 26 9	0 EGISTF 0-12 TO 133	3 30 TAL	1 1 N BY 0 4 19 SP. E	E D. PK - 0	178 374 5 34 8 TO	13	0 0	22 - 12 TOT 0	AL	6 13 8 29	PK-1	187 392 K-8 TO ⁻ 259 12 TOT / 392	ΓAL
MALE 0 OTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K 12 26 22 9 10 1	4 C STUDEN 1 26 1 12	2 26	0 :GISTF 0-12 TO	3	1 1 N BY 0	ED. PK-	178 374 E 5 34	13	0 0	22 - 12 TOT /		6 13 8 29		187 392 K-8 TO 259	ΓAL
MALE 0 OTAL 0 TEM 2 - NONPUBLIC PK3 PK4 K	C STUDEN	2	0 E GISTF	3	1 1 N BY 0	GRADE	178 374	_	0	=		6 13 8	P	187 392 K-8 TO	
MALE 0 TOTAL 0 TEM 2 - NONPUBLIC	4 C STUDEN		0		1 1 N BY 0	GRADE	178 374		0			6 13		187 392	
MALE 0 OTAL 0	4		0		1		178 374	-	0			6		187	ΓAL
MALE 0					1		178		0			6		187	ΓAL
LIVIALL U					0		196		0			7		205	ΓAL
TEM 1 - NONPUBLIC AMERICAN INI ALASKAN NA' EMALE 0	DIAN/	, BL		RATIO RICAN	HISPAI LATIN	ETHNIC		AND GE	E HA	ER WAIIAN/ DIFIC ISL		ULTIPLE RACES		K-12 TO	
OTAL FT CLASSROOM T	EACHERS	1	1.0	110	56.0	59	30.0	26	13.0	0	0.0	1	1.0	197	100
WITHOUT CERTIFICA		0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	0	0.0	12	100
ULL-TIME CLASSROOM T WITH CERTIFICATE	TEACHERS	1	1.0	101	55.0	56	30.0	26	14.0	0	0.0	1	1.0	185	10
OTAL ASSISTANT PRINC		0	0.0	3	33.0	2	22.0	4	44.0	0	0.0	0	0.0	9	10
WITH CERTIFICATE WITHOUT CERTIFICATE	E	0	0.0	3 0	33.0 0.0	2	22.0 0.0		44.0 0.0	0	0.0	0	0.0		10
OTAL PRINCIPALS ASSISTANT PRINCIPALS		0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100
WITHOUT CERTIFICATE	Ξ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100
	BACHELO	DR'S DI #	EGREE %	DEG #	REE %	DEGR #	EE %	DEGREE +	+ 30 %	EDUCAT	rion %	ED.D). %	CATEGO #	RIE
	LESS	S THAN	N	BACHE	ELOR'S	MASTE	R'S	MASTER	-	SPECIALI	-	PH.D. C		TOTAL	
TEM 16 - EDUCATION											,00				
VERAGE SALARY OF ALI			ACHERS	(exclud	lina ROTO	C and Re	ehires)				47,83				,130
CURRENT EXPENDITURE	DED STIINE	NT								2014	4-2015 10,52			2015-20) 16 .663
ILM IJ-EXFENDII	TURE PER	STU	DENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
TEM 15 - EYDENIDIT		AILY		2,474	TOTA	L STATE	AND LO	OCAL SUPPO	ORT O	F FOOD SE	ERVICE			\$549,	984
	HES SERVED D				TOTA	L FEDER	AL (US	DA) REIMBU	RSEM	ENT				\$1,817,	591
VERAGE NUMBER OF LUNCH		ED DAIL	Υ	1,530											
TEM 14 - SCHOOL F VERAGE NUMBER OF BREAK VERAGE NUMBER OF LUNCH TEM 15 - EXPENDIT	KFASTS SERVE		_	1,530											

Sabine 2015-2016

317 3 9 1 303 29 ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEI	BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	1 331 11 282 HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE	2 316 12 254 ELEME SHIP (N LIC HI SIAN B 0 0 0	ENTARY (ADM), A (ADM), A (ADM)	8 2 EMBER 3 347 F C/SECCAND AT CAND AT CAN 0 2 2	333 PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANICA LATINO 2 1 3 DOLS	5 308 L MEMBE DAILY A TES WHIT 72 75 147	RSHIP A	3 9-12 TO 1,137 T END C	DF SESS	MULTIPLE RACES 1 4 5	4, 4, 5 To	TAL 5,068 ,360.8 ,110.1 OTAL 158 140 298
TOTAL ITEM 2 - ELE PK 317 3 9 1 303 2: ITEM 3 - PUB AVERAGE DAILY AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AME ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	791 EMENTA K 815 10 298 BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI 43 28 71 MBER A	RY/SEC 1 331 11 282 HOOL I EMBER SESSION RSHIP ANCE OF PUB DIAN/ AS TIVE	CONDA 2 316 12 254 ELEME SHIP (N	IGH SCH BLACK/AFI AMERIC 4 3 7	EMBER 3 347 F V/SECCAND AV HOOL (RICAN 0 2 2 2 C SCHO	103 SHIP, BY 4 333 PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANIC/ LATINO 2 1 3 DOLS	2,164 GRADE 5 308 AL MEMBE DAILY A TES WHIT	RSHIP A	9-12 TO 1,137 T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0	325 TAL OF SESS DA)	8 299 Ph SION, MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	4,391 TAL 5,068 3,360.8 1,110.1 158 140 298 rrting ent
ITEM 2 - ELE PK 317 3 9 1 303 29 ITEM 3 - PUB AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AME ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	EMENTA K 315 10 298 BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	RY/SEC 1 331 11 282 HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE	CONDA 2 316 12 254 ELEME SHIP (ENTARY (ADM), A	MBER 3 347 F //SECCAND A HOOL (RICAN 0 2 2 2 C SCHO	SHIP, BY 4 333 PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA' HISPANIC/ LATINO 2 1 3 DOLS	GRADE 5 308 AL MEMBE DAILY A TES WHIT 72 75 147	RSHIP A	3 9-12 TO 1,137 T END C NNCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0	325 TAL OF SESS DA)	8 299 PM SION, MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	TAL 5,068 360.8 110.1 OTAL 158 140 298
PK 317 3 9 1 303 2: ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEI ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	1 331 11 282 HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE ND TYF MIDDI JR. HI	2 316 12 254 ELEME SHIP (N LIC HI SIAN B 0 0 0 0	ENTARY (ADM), A (ADM), A (ADM)	3 347 F C/SECCAND A HOOL (RICAN CAN 0 2 2 C SCHO	333 PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANICA LATINO 2 1 3 DOLS	5 308 L MEMBE DAILY A TES WHIT 72 75 147	RSHIP A	3 9-12 TO 1,137 T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0	325 TAL OF SESS DA)	299 Pr SION, MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	TAL 5,068 360.8 110.1 OTAL 158 140 298
317 3 9 1 303 29 ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEI ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	331 11 282 HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE ND TYF MIDDI JR. HI	316 12 254 ELEME SHIP (N LIC HI SIAN B 0 0 0 PE OF	ENTARY (ADM), A IGH SCH BLACK/AFI AMERIC 4 3 7	I/SECCAND AV	333 PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANIC, LATINO 2 1 3 DOLS	308 MEMBE DAILY A TES WHIT 72 75 147	RSHIP A	3 9-12 TO 1,137 T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0	325 TAL OF SESS DA)	299 Pr SION, MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	TAL 5,068 360.8 110.1 OTAL 158 140 298
9 1 303 2: ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY ITEM 4 - NUI AME ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71	HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE	12 254 ELEME SHIP (N LIC HI BIAN B 0 0 0 PE OF	ENTARY (ADM), A IGH SCH BLACK/AFI AMERIC 4 3 7	HOOL (RICAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	PK-8 TOTA 3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA' HISPANIC/ LATINO 2 1 3 DOLS	MEMBE DAILY A TES WHIT 72 75 147	RSHIP AATTENDA	9-12 TO 1,137 T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	DF SESSIDA)	MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	TAL 5,068 360.8 110.1 OTAL 158 140 298
303 2: ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY ITEM 4 - NUI AMEI ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	BLIC SC AILY ME T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	282 HOOL I EMBER SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE ND TYP MIDDI JR. HI	254 ELEME SHIP (N LIC HI BIAN B 0 0 0 PE OF	ENTARY (ADM), A IGH SCH BLACK/AFI AMERIC 4 3 7	HOOL (RICAN 0 2 2 2 SCHO	3,254 DNDARY VERAGE PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANIC LATINO 2 1 3 DOLS	MEMBE DAILY A TES WHIT 72 75 147	TE NATIOTHI	1,137 T END C ANCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	DF SESS	MULTIPLE RACES 1 4 5	TOT 4, 4, 4, ces not report re	TAL 5,068 360.8 110.1 OTAL 158 140 298
ITEM 3 - PUB AVERAGE DA MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AME ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	SESSION RSHIP ANCE DF PUB DIAN/ ASTIVE	ELEME SHIP (ENTARY (ADM), A IGH SCH BLACK/AF AMERIC 4 3 7	HOOL (RICAN O CAN O CAN	PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANICA LATINO 2 1 3 DOLS	TES WHIT 72 75 147	TE NATIOTHI	T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	OF SESS IDA)	MULTIPLE RACES 1 4 5	TOT 4, 4, 5	5,068 ,360.8 ,110.1 OTAL 158 140 298
MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEI ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	T END OF Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	SESSION RSHIP ANCE DF PUBDIAN/ ASTIVE	LIC HISIAN BOOK	GH SCH BLACK/AFI AMERIC 4 3 7	HOOL (RICAN O CAN O CAN	PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANICA LATINO 2 1 3 DOLS	TES WHIT 72 75 147	TE NATIOTHI	T END C NCE (A 9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	OF SESS IDA)	MULTIPLE RACES 1 4 5	4, 4, 5 TO	5,068 ,360.8 ,110.1 OTAL 158 140 298
MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEI ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	T END OF Y MEMBER Y ATTEND MBER C RICAN INI ASKAN NA 43 28 71 MBER A	SESSION RSHIP ANCE DF PUB DIAN/ AS TIVE	LIC HISIAN BOOK	IGH SCH BLACK/AF AMERIC 4 3 7	HOOL (RICAN CAN 0 2 2	PK-8 3,774 3,234.6 3,046.8 GRADUA HISPANIC/ LATINO 2 1 3	TES WHIT 72 75 147	TE NATI OTHI	9-12 1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	MIAN/ C ISL	RACES 1 4 5	4, 4, 5 TO	5,068 ,360.8 ,110.1 OTAL 158 140 298
AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEL ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	RSHIP ANCE DF PUB DIAN/ AS TIVE ND TYP MIDDI JR. HI	LIC HI BIAN B 0 0 0 PE OF LE/	BLACK/AFI AMERIC 4 3 7	RICAN CAN 0 2 2 2	3,774 3,234.6 3,046.8 GRADUA HISPANIC/ LATINO 2 1 3 DOLS	72 75 147	ОТН	1,294 1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	C ISL	RACES 1 4 5	4, 4, 5 TO	5,068 ,360.8 ,110.1 OTAL 158 140 298
AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUI AMEL ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	Y MEMBER Y ATTEND MBER C ERICAN INI ASKAN NA 43 28 71 MBER A	RSHIP ANCE DF PUB DIAN/ AS TIVE ND TYP MIDDI JR. HI	LIC HI BIAN B 0 0 0 PE OF LE/	BLACK/AFI AMERIC 4 3 7	RICAN CAN 0 2 2 2	3,234.6 3,046.8 GRADUA' HISPANIC/ LATINO 2 1 3	72 75 147	ОТН	1,126.2 1,063.3 VE HAWA ER PACIFI 0 0	C ISL	RACES 1 4 5	4, 4, 5 To	,360.8 ,110.1 OTAL 158 140 298
AVERAGE DAILY ITEM 4 - NUI AME ALA FEMALE MALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE ASIAN BLACK/AF HISPANIC	MBER CERICAN INIASKAN NA 43 28 71	ANCE DF PUB DIAN/ AS TIVE ND TYF MIDDI JR. HI	0 0 0 0 PE OF _E/	BLACK/AFI AMERIC 4 3 7	RICAN CAN 0 2 2 2	3,046.8 GRADUA HISPANIC LATINO 2 1 3	72 75 147	ОТН	1,063.3 VE HAWA ER PACIFI 0 0	C ISL	RACES 1 4 5	± T(110.1 OTAL 158 140 298 rting
FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	MBER CERICAN INIASKAN NA 43 28 71	DE PUB DIAN/ AS TIVE ND TYP MIDDI JR. HI	0 0 0 0 PE OF _E/	BLACK/AFI AMERIC 4 3 7	RICAN CAN 0 2 2 2	GRADUA HISPANICA LATINO 2 1 3 DOLS	72 75 147	ОТН	VE HAWA ER PACIFI 0 0	C ISL	RACES 1 4 5	T(158 140 298 rting
FEMALE TOTAL ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	ERICAN INI ASKAN NA 43 28 71 MBER A	DIAN/ AS TIVE ND TYF MIDDI JR. HI	0 0 0 0 PE OF _E/	BLACK/AFI AMERIC 4 3 7	RICAN CAN 0 2 2 2	HISPANICA LATINO 2 1 3 DOLS	72 75 147	ОТН	O 0	C ISL	RACES 1 4 5	es not repor	158 140 298 rting
MALE TOTAL ITEM 5 - NUM ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	28 71 MBER A	ND TYF MIDDI JR. HI	0 0 PE OF _E/	3 7 PUBLIC	SCHO	1 3 DOLS	75 147		0		4 5	ctober stud	140 298 rting
TOTAL ITEM 5 - NUM ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	71 MBER A	ND TYF MIDDI JR. HI	o PE OF _E/	PUBLIC	SCHO	3 DOLS	147				5 Site	ctober stud	298
ITEM 5 - NUN ELEMENTARY 3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC	MBER A	ND TYF MIDDI JR. HI	PE OF LE/	PUBLIC	SCHO	DOLS		7	0		Site	ctober stud	rting lent
3 ITEM 6 - PUB FEMALE AM IND/A ASIAN BLACK/AF HISPANIC		MIDDI JR. HI	_E/								^	ctober stud	lent
FEMALE AM IND/A ASIAN BLACK/AF HISPANIC		1					СОМВ	INATION		TOTAL		enrollmen	t
FEMALE AM IND/A ASIAN BLACK/AF HISPANIC					2			5		11		1	
ASIAN BLACK/AF HISPANIC	_	LL-TIM DISTRI ADMINISTR NO.	CT	FF SCHO ADMINIST NO.	TRATORS	CLASSF TEACH NO.		INSTRUCTIO	NAL SPT %	SUPPO NO.	ORT STAFF		L-TIME FAFF %
ASIAN BLACK/AF HISPANIC	N VSK NAT	0	0.0	NO. 1	% 3.6	NO. 10	35.7	NO. 11	39.3	NO. 6	21.4		100.
BLACK/AF HISPANIC		0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	28 4	100.
HISPANIC	FR AM	0	0.0	1	1.6	7	11.5	20	32.8	33	54.1	61	100.
WHITE		1	2.9	1	2.9	10	28.6	8	22.9	15	42.9	35	100
*******		10	2.5	6	1.5	204	50.6	91	22.6	92	22.8	403	100
NAT HAW	W/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
MULTI RA	ACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL		11	2.1	9	1.7	233	43.9	131	24.7	147	27.7	531	100
MALE AM IND/A	ALASK NAT	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100
ASIAN		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
BLACK/AF	FR AM	0	0.0	0	0.0	1	5.3	1	5.3	17	89.5	19	100
HISPANIC	C/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100
WHITE		0	0.0	12	12.4	58	59.8	1	1.0	26	26.8	97	100
NAT HAW	W/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
MULTI RA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL	ACES	0	0.0	13	10.4	62	49.6	2	1.6	48	38.4	125	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	23	79	34	50	32	42	295
PRINCIPALS	0	0	1	2	2	3	3	11
ASSISTANT PRINCIPALS	0	0	2	2	1	1	3	9
TOTAL	35	23	82	38	53	36	48	315

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,164,187	30.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,624,431	50.65
	RESTRICTED GRANTS-IN-AID	554,694	0.11
	REVENUE IN LIEU OF TAXES	142,598	0.27
	REVENUE FOR/ON BEHALF OF LEA	6,245	0.01
	TOTAL STATE SOURCES	27,327,968	51.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,924,030	16.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	149,154	0.28
	TOTAL FEDERAL SOURCES	9,073,184	17.26
TOTAL REVENUE		52,565,339	100.00
OTHER SOURCES OF F	UNDS	8,792,055	
TOTAL REVENUES AND	OTHER SOURCES	61,357,394	
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ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	15,802,623	27.14	15,788,598	34.36	
SPECIAL EDUCATION PROGRAMS	4,465,904	7.67	4,465,904	9.72	
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,347,421	2.31	1,327,787	2.89	
OTHER INSTRUCTIONAL PROGRAMS	1,306,334	2.24	1,306,334	2.84	
SPECIAL PROGRAMS	2,838,286	4.88	2,838,286	6.18	
ADULT/CONTINUING EDUCATION PROGRAMS	223,367	0.38	223,367	0.49	
TOTAL INSTRUCTION	25,983,935	44.63	25,950,276	56.48	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,098,560	3.60	2,073,971	4.51	
INSTRUCTIONAL STAFF SERVICES	3,537,488	6.08	3,537,488	7.70	
SCHOOL ADMINISTRATION	2,367,846	4.07	2,367,846	5.15	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,003,894	13.75	7,979,305	17.37	
GENERAL ADMINISTRATION	1,000,032	1.72	960,624	2.09	
BUSINESS SERVICES	570,826	0.98	570,826	1.24	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,009,049	6.89	4,005,049	8.72	
STUDENT TRANSPORTATION SERVICES	3,180,154	5.46	2,787,235	6.07	
CENTRAL SERVICES	627,573	1.08	592,714	1.29	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,387,634	16.12	8,916,448	19.41	
TOTAL SUPPORT SERVICES	17,391,528	29.87	16,895,753	36.77	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,105,791	5.33	3,048,854	6.64	
ENTERPRISE OPERATIONS	6,821	0.01	6,821	0.01	
COMMUNITY SERVICE OPERATIONS	45,051	0.08	45,051	0.10	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,157,663	5.42	3,100,726	6.75	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,538,891	14.67	0	0.00	
DEBT SERVICE	3,145,894	5.40	0	0.00	
TOTAL EXPENDITURES	58,217,911	100.00	45,946,755	100.00	
FUND TRANSFER	8,838,482				
TOTAL ALL EXPENDITURES AND OTHER USES	67,056,393				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,829,838	0	2,114,469	24,715,369
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	746,333	89,762	0	836,095
CAPITAL (FIXED) ASSETS	59,760,331	9,422,366	78,434	69,104,263

	PARISHWIDE			DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	903,091	0.00	0.00	1	0	903,091
RENEWABLE TAXES	8.68	1,522,097	6.63	16.09	7	1,719,676	3,241,773
DEBT SERVICES TAXES	0.00	0	2.60	31.25	7	2,479,001	2,479,001
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	170,080	0.00	0.00	0	0	170,080
TOTAL AD VALOREM TAXES	13.83	2,600,441	9.23	47.34	15	4,202,306	6,802,747
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,692,1	31	0	6,692,131
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	1,081,7	75	581,397	1,663,172
TOTAL SALES AND USE TAXES	S		2.50	7,791,6	54	581,397	8,373,051

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,799,227	-1,238	-4	52,932	19,221	-7,569,137	-5,698,999
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-312	-1	4	3	1	0	-305
BALANCES AT BEGINNING OF YEAR	12,089,983	1,239	0	5,808,268	2,248,081	13,386,315	33,533,886
BALANCES AT END OF YEAR	13,888,898	0	0	5,861,203	2,267,303	5,817,178	27,834,582

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥210	≥220	≥30	<10	≥510
GIFTED	<10	<10	≥10	≥50	<10	<10	≥70
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD S	SEDVIC	`E												
		_	4 0 4 0											
AVERAGE NUMBER OF BREAKFASTS SI			1,643		L FEDER	AL (US	DA) REIMBL	JRSEM	ENT				\$1,942	289
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,056	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$1,095	709
TEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	•					
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER ST	JDENT									10,63	38		10	,464
AVERAGE SALARY OF ALL CLASS	ROOM T	EACHER	S (exclud	ing ROTO	C and Re	ehires)				45,88	39		45	,086
TEM 16 - EDUCATION LEV	VELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH ELOR'S	IAN DEGREE		LOR'S REE	MASTE DEGR		MASTER DEGREE	_	SPECIAL EDUCA	-	PH.D. ED.		ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	C	100
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	56.0	3	33.0	1	11.0	0	0.0	ç	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	56.0	3	33.0	1	11.0	0	0.0	ξ	100
FULL-TIME CLASSROOM TEACHER	RS													
WITH CERTIFICATE	0	0.0	213	75.0	56	20.0	13	5.0	2	1.0	0	0.0		100
WITHOUT CERTIFICATE	1	9.0	10	91.0	0	0.0	0	0.0	0	0.0	0	0.0		100
FOTAL FT CLASSROOM TEACHER	RS 1	0.0	223	76.0	56	19.0	13	4.0	2	1.0	0	0.0	295	100
ITEM 1 - NONPUBLIC STUI AMERICAN INDIAN/ ALASKAN NATIVE A			RATIO RICAN	PUBLION BY E	ETHNIC		AND GE	/E HA	ER WAIIAN/ CIFIC ISL	M	IULTIPL RACES		K-12 TO	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a	В	REGIST BLACK/AF	RATIO FRICAN CAN	N BY E	ETHNIC	CITY	AND GE	/E HA	WAIIAN/	M	-		K-12 TO n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a	ASIAN n/a	REGIST BLACK/AF AMERIO n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a	ETHNIC	CITY VHITE n/a	AND GE	/E HA R PA (n/a	WAIIAN/	M	RACES n/a		n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a FOTAL n/a	n/a n/a n/a n/a	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE	/E HA R PA(n/a n/a	WAIIAN/	M	n/a n/a		n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUE	ASIAN n/a n/a n/a n/a	REGIST BLACK/AF AMERIO n/a n/a	RATIO FRICAN CAN a a RATIO	N BY E HISPAN LATIN n/a n/a n/a N BY C	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE NATIV OTHE	/E HA R PA(n/a n/a	WAIIAN/ CIFIC ISL	М	n/a n/a n/a n/a		n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUE	n/a n/a n/a n/a DENT F	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE	/E HA R PA(n/a n/a n/a	WAIIAN/	M	n/a n/a		n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE PARALE INDIA IND	n/a n/a n/a n/a DENT F	REGIST BLACK/AF AMERIO n/a n/a REGIST 2	RATIO FRICAN CAN a a a a A TRATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a N BY G	ETHNIC NIC/ NIO V	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	/E HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a K-8 TO n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a FOTAL n/a ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11	n/a n/a n/a OENT F	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 1/a	RATIO FRICAN CAN a a a B RATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a N BY G	ETHNIC NIC/ NO V	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	re HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a n/a K-8 TO n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a MALE	n/a n/a n/a DENT F 12 n/a	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TO n/a	RATIO CAN A A A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE ED. PK- n/a	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	r HA R PAC n/a n/a n/a	Tona	AL	RACES n/a n/a n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOT/	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE N/A MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a	DENT F 12 n/a BERSI	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	VHITE n/a n/a n/a 5 n/a AVEI	AND GE NATIV OTHE	r HAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	RACES n/a n/a n/a n/a 8 n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOT/ n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	DENT F 12 n/a BERSI	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	VHITE n/a n/a n/a 5 n/a AVEI	AND GE NATIV OTHE	r HAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	RACES n/a n/a n/a n/a 8 n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOT/ n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	n/a n/a n/a DENT F 12 n/a BERSI	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 a/a 9-12 TC n/a HIP AT I	RATIO FRICAN CAN A A A A A A A A A A A A A B A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	ETHNIC/ NO V ERADE	VHITE n/a n/a n/a s 5 nn/a 8 TO	AND GE NATIV OTHE	r HAC n/a n/a n/a	7 n/a -12 TOT	AL BERS	RACES n/a n/a n/a n/a 8 n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOT/ n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT F 12 n/a BERSH AILY A	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 y-12 TC n/a HIP AT I TTENDA C HIGH ACK/AFRI	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN I ATIN I/a I/a I/a I/a N BY G 4 I/a SP. E F SESS (ADA)	ETHNIC/ NO V ERADE SION, 2002- RADUA C/ V V C/ V V V V V V V V V V V V V	VHITE n/a n/a n/a n/a 5 5 nn/a 8 TO AVEI	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye	/E HAR PAC n/a n/a n/a FED. 9 r AILY HAW	7 n/a 12 TOT Va Alian/	AL BERS re collec	RACES n/a n/a n/a n/a 8 n/a SHIP (A	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOT/ n/a), npublic sc	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	SIAN n/a n/a n/a n/a DENT F 12 n/a BERSH AILY A PUBLI BL	REGIST BLACK/AF AMERICA n/a n/a REGIST 2 v/a 9-12 TC n/a HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN I ATIN ETHNIC/ NO V ERADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO	AND GE NATIVE 6 n/a TAL SP. E RAGE D as the last ye NATIVE OTHER	/E HAR PACIFICATION OF THE	7 n/a 12 TOT Va Alian/	AL BERS re collect	RACES n/a n/a n/a n/a 8 n/a SHIP (A	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a TOTA	TAL AL	
AMERICAN INDIAN/ ALASKAN NATIVE MALE n/a MALE MALE MALE MALE MALE MALE MALE MALE	DENT F 12 n/a PUBLI AN AN AN AN AN AN AN AN AN A	REGIST BLACK/AF AMERICA n/a n/a REGIST 2 a/a 9-12 TO n/a TTENDA C HIGH ACK/AFRI AMERICA n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a	ETHNIC/ NIC/ NIO V ERADE SION, 2002- RADUA	VHITE n/a n/a n/a n/a 5 5 nn/a 8 TO AVEI	AND GE NATIVE OTHE	/E HAW PACIFIED HAW	7 n/a 12 TOT Va Alian/	AL BERS re collect R. r.	RACES n/a n/a n/a 8 n/a 8 HIP (A	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sc	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE	DENT F 12 n/a BERSHALLY A PUBLI AN //a	REGIST BLACK/AF AMERICA n/a n/a REGIST 2 v/a 9-12 TC n/a HIP AT I TTENDA C HIGH ACK/AFRI AMERICA	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN I ATIN ETHNIC/ NIC/ NIO V ERADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 5 n/a 8 TO	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAR PACIFICATION OF THE	7 n/a 12 TOT Va Alian/	AL MUI R. r r	RACES n/a n/a n/a n/a 8 n/a SHIP (A	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a TOTA	TAL AL	
AMERICAN INDIAN/ ALASKAN NATIVE MALE	SIAN n/a n/a n/a n/a PUBLI BLA BAN /a /a /a	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 9-12 TO n/a HIP AT I TTENDA C HIGH ACK/AFR AMERICA n/a n/a n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a	ETHNIC/ NO V ERADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 5 nn/a 8 TO	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAW PACIFIAN/A	7 n/a 12 TOT Va Alian/	AL MUI R. r r	RACES n/a n/a n/a 8 n/a 8 n/a LTIPLE ACES n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sc TOTAI n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	SIAN n/a n/a n/a n/a PUBLI BLA BAN /a /a /a	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 9-12 TO n/a HIP AT I TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPL	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO	ETHNIC/ NO V ERADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 nn/a 8 TO AVEI A	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAW PACIF HAW PACIF // AILY // AI	7 n/a 12 TOT Va Alian/	MUI R. r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (A cted from LTIPLE ACES n/a n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sc TOTAI n/a n/a	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	SIAN n/a n/a n/a DENT F 12 n/a BERSI AILY A PUBLI AN PUBLI AN PE OF DLE/ JF	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 9-12 TO n/a HIP AT I TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPL	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN I ATIN N/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a SCHOO SECC	ETHNIC NIC/ NO V BRADE ED. PK- n/a SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 nn/a 8 TO AVEI A	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAW PACIF HAW PACIF // AILY // AI	7 n/a -12 TOT -/a -/ MEMI	MUI R. r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (A cted from LTIPLE ACES n/a n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a n/a n/a n/a n/a n/a	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT F 12 n/a PUBLI AN PE OF	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 9-12 TO n/a HIP AT I TTENDA C HIGH ACK/AFRI AMERICA n/a n/a n/a NONPL	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN I ATIN N/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a SCHOO SECC	ETHNIC/ NIC/ NIO V ERADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a 5 nn/a 8 TO AVEI A	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAW PACIF HAW PACIF // AILY // AI	7 n/a -12 TOT a -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4	MUI R. r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (A cted from LTIPLE ACES n/a n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sc TOTAI n/a n/a n/a	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT F 12 n/a BERSI AILY A PUBLI AN PE OF DLE/ JR n/a	REGIST BLACK/AF AMERIC n/a n/a REGIST 2 9-12 TO n/a HIP AT I TTENDA C HIGH ACK/AFR AMERICA n/a n/a n/a NONPU	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOOL SECCO	ETHNIC/ NIC/ NIC/ VIO ERADE ED. PK- n/a SION, 2002- RADUA C/ WH n n DLS DNDAR N/a	VHITE n/a n/a n/a n/a 5 nn/a 8 TO AVEI A	AND GE NATIVE OTHER A RAGE D as the last year NATIVE OTHER r	/E HAW PACIF HAW PACIF // AILY // AI	7 n/a -12 TOT -/a -/ MEMI	MUI R. r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (A steed from LTIPLE ACES n/a n/a n/a	PI PK-1	n/a n/a n/a K-8 TO n/a l2 TOTA n/a n/a n/a n/a n/a n/a n/a n/a	TAL hools.

St. Bernard 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECONE	DARY MEN	/BER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN BI	LACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII. R PACIFIC		MULTIPLE RACES	PK-12 7	TOTAL
FEMAL	E 21		88	1,133		421	1,848		3		124		3,638
MALE	18		77	1,125		463	2,046		5		148		3,882
TOTAL	. 39	,	165	2,258		884	3,894		8		272		7,520
ITEM	2 - ELEMENTA	ARY/S	ECOND	DARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	: :	3	4	5	(6	7	8		
459	561	626	65	8 62	22	573	549	5	85	544	549		
9	10	11	12	2	ı	РК-8 ТОТА	L		9-12 TO	TAL	PI	K-12 TOT	AL
499	503	393	39	9		5,726			1,794	1		7,520	
ITEM	3 - PUBLIC SC	HOOL	ELEM	IENTARY/	SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SION.		
	RAGE DAILY M										, o. o. t.,		
				, ,,		PK-8			9-12	,		TO	TAL
MEMBE	ERSHIP AT END OF	SESSI	ON			6,813			2,156				8,969
AVERA	GE DAILY MEMBE	RSHIP				5,678.1			1,770.0	1		7,	,448.1
AVERA	GE DAILY ATTEND	DANCE				5,370.2			1,626.4			6,	,996.6
ITEM	4 - NUMBER (OF PU	BLIC H	IIGH SCH	OOL	GRADUAT	ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERICA		HISPANIC/ LATINO	WHIT		IVE HAWA		MULTIPL RACES	_	OTAL
FEMAL			7	75		18	135		0		4		239
MALE	3		7	48		13	124		2		5		202
TOTAL	. 3		14	123		31	259		2		9		441
ITEM	5 - NUMBER A		YPE OF	PUBLIC	SCH	OOLS						es not repo	
ELEM	ENTARY		HIGH	SE	COND	ARY	COMBII	NOITAN		TOTA	L °	enrollmen	
	6	:	3		1		1			11		0	
ITEM	6 - PUBLIC FU		ME STA	AFF school	01	CLASSR						FUL	.L-TIME
		ADMINIS	TRATORS	ADMINISTR	RATORS			NSTRUCTION			PORT STAFF		ΓAFF
	ANAINID/ALAOKAIAT	NO.		NO.	%	NO.	%	NO.	%	NO		NO.	%
FEMALE	E AM IND/ALASK NAT ASIAN	C		0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM	(0 3	0.0 3.2	0 15	0.0 16.2	1 23	100.0 24.7	52	0 0.0 2 56.0	1 93	100. 100.
	HISPANIC/LATINO	(3 1	11.2	3	33.4	23	24.7		3 32.9	93	100.
	WHITE	8		20	3.1	365	56.6	126	19.5	126		645	100
	NAT HAW/PAC ISL	(0	0.0	0	0.0	0	0.0		0 0.0	043	100
	MULTI RACES	(0	0.0	1	50.0	0	0.0		1 50.0	2	100
	TOTAL	8		24	3.2	385	51.3	152	20.2	182		751	100
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0		0.0	0	100
	ASIAN	C		0	0.0	0	0.0	0	0.0		0.0	0	100
	BLACK/AFR AM	C		0	0.0	8	44.5	4	22.2		6 33.3	18	100
	HISPANIC/LATINO	C		0	0.0	2	67.4	0	0.0		1 32.6	3	100
	WHITE	1		3	2.4	78	62.1	9	7.1	35		125	100
	NAT HAW/PAC ISL	(0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES	(0.0	0	0.0	1	100.0	0	0.0	(0.0	1	100
	TOTAL	1	0.5	3	2.0	89	60.3	13	8.8	42	2 28.4	147	100.
			1.0	27	3.0	474	52.8	165	18.3	224	4 24.9	898	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	65	128	46	59	25	55	474
PRINCIPALS	0	0	1	0	0	3	8	12
ASSISTANT PRINCIPALS	0	0	3	3	4	1	4	15
TOTAL	96	65	132	49	63	29	67	501

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,296,869	38.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,468,611	40.68
	RESTRICTED GRANTS-IN-AID	826,582	0.08
	REVENUE IN LIEU OF TAXES	57,611	0.06
	REVENUE FOR/ON BEHALF OF LEA	11,463	0.01
	TOTAL STATE SOURCES	41,364,267	41.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,583,957	19.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	227,065	0.23
	TOTAL FEDERAL SOURCES	19,811,022	19.92
TOTAL REVENUE		99,472,158	100.00
OTHER SOURCES OF F	UNDS	9,532,716	
TOTAL REVENUES AND	OTHER SOURCES	109,004,874	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITUR
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE			04.44= 05:	0= 4-
REGULAR PROGRAMS	31,630,577	32.24	31,417,991	37.82
SPECIAL EDUCATION PROGRAMS	6,096,349	6.21	6,096,349	7.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,156,023	1.18	1,156,023	1.39
OTHER INSTRUCTIONAL PROGRAMS	794,436	0.81	794,436	0.96
SPECIAL PROGRAMS	5,313,923	5.42	5,313,923	6.40
ADULT/CONTINUING EDUCATION PROGRAMS	249,017	0.25	249,017	0.30
TOTAL INSTRUCTION	45,240,325	46.12	45,027,739	54.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,445,353	4.53	4,445,353	5.35
INSTRUCTIONAL STAFF SERVICES	3,896,396	3.97	3,896,396	4.69
SCHOOL ADMINISTRATION	3,709,491	3.78	3,709,491	4.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,051,240	12.29	12,051,240	14.51
GENERAL ADMINISTRATION	4,426,870	4.51	4,426,870	5.33
BUSINESS SERVICES	715,588	0.73	715,588	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,350,514	12.59	12,309,225	14.82
STUDENT TRANSPORTATION SERVICES	4,683,509	4.77	3,617,091	4.35
CENTRAL SERVICES	568,174	0.58	568,174	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,744,655	23.19	21,636,948	26.05
TOTAL SUPPORT SERVICES	34,795,895	35.47	33,688,188	40.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,345,678	4.43	4,345,678	5.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,353,678	4.44	4,353,678	5.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,231,316	11.45	0	0.00
DEBT SERVICE	2,473,850	2.52	0	0.00
TOTAL EXPENDITURES	98,095,064	100.00	83,069,605	100.00
FUND TRANSFER	10,134,153			
TOTAL ALL EXPENDITURES AND OTHER USES	108,229,217			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,180,000	0	2,210,000	2,970,000
OTHER LONG-TERM OBLIGATIONS	0	88,669,068	0	88,669,068
VESTED COMPENSATED ABSENCES	5,539,911	507,846	778,663	5,269,094
CAPITAL (FIXED) ASSETS	394,146,064	127,407,752	26,215,069	495,338,747

	PARIS	SHWIDE		DISTRI		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,207,106	0.00	0.00	0	0	1,207,106
RENEWABLE TAXES	31.25	10,059,213	0.00	0.00	0	0	10,059,213
DEBT SERVICES TAXES	5.50	1,770,439	0.00	0.00	0	0	1,770,439
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	470,890	0.00	0.00	0	0	470,890
TOTAL AD VALOREM TAXES	40.50	13,507,648	0.00	0.00	0	0	13,507,648
			INED DEBT/ DEBT RATE	NONDEBT SERVICE AMOUNT		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,517,1	94	0	13,517,194
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	13,517,19	94	0	13,517,194

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	954,009	0	0	-18,753	-574,055	414,456	775,657
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,652,814	0	0	564,235	1,775,501	66,299,560	86,292,110
BALANCES AT END OF YEAR	18,606,823	0	0	545,482	1,201,446	66,714,016	87,067,767

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥70		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥130	<10	<10	<10	≥190		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥20	<10	<10	≥40		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10		
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥250		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10		
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80		
INFANTS/TODDLERS W/ DISABILITIES		T1				-toto-			
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.			
TOTAL (excluding Gifted/Talented)	<10	≥90	≥370	≥260	≥30	<10	≥770		
GIFTED	<10	<10	≥40	≥70	<10	<10	≥120		
TALENTED	<10	<10	<10	≥10	<10	<10	≥20		

AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 47.72 ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE	5 53 24	CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
10.25	5 53 24 PH.D. C ED.D # 1 0 1 0 0 0	2015-2016 10,911 48,673 TOTAL OF ALL CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 11 100
CURRENT EXPENDITURE PER STUDENT	PH.D. C ED.D # 1 0 1 0 0 0 0 4 0 0	10,911 48,673 TOTAL OF ALL CATEGORIES # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 11 100
10,22	PH.D. C ED.D # 1 0 1 0 0 0 0 4 0 0	10,911 48,673 TOTAL OF ALL CATEGORIES # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 15 100 0.0 11 100
A	PH.D. C ED.D # 1 0 1 0 0 0 0 4 0 0	48,673 TOTAL OF ALL CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 15 100 1.0 463 100 0.0 11 100
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE + 30 EDUCATION	PH.D. C ED.D # 1 0 1 0 0 0	TOTAL OF ALL O. CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 15 100 0.0 15 100 0.0 15 100 0.0 11 100
BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE 30 EDUCATION	# 1 0 1 0 0 0 0 4 0 0 0 0	ALL CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 15 100 1.0 463 100 0.0 11 100
BACHELOR'S DEGREE DEGREE DEGREE DEGREE OBGREE 30 EDUCATION	# 1 0 1 0 0 0 0 4 0 0 0 0	ALL CATEGORIES % # % 8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 15 100 1.0 463 100 0.0 11 100
### PRINCIPALS ### OF CATCHERS O 0.0 O 0.0 B 67.0 3 25.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS O 0.0 O 0.0 O 0.0 O 0.0 ### OF CATCHERS	1 0 1 0 0 0	8.0 12 100 0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
WITH CERTIFICATE	0 1 0 0 0	0.0 0 100 8.0 12 100 0.0 15 100 0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
WITHOUT CERTIFICATE	1 0 0 0	8.0 12 100 0.0 15 100 0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 13 87.0 2 13.0 0 0.0 FOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 FOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 13 87.0 2 13.0 0 0.0 FOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 13 87.0 2 13.0 0 0.0 FOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 328 71.0 119 26.0 12 3.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 11 100.0 0 0.0 0 0.0 0.0 0.0 FOTAL FT CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 11 100.0 0 0.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 17 19 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 339 72.0 119 25.0 12 3.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 11 100.0 0 0.0 0 0.0 FOTAL FT CLASSROOM TEACHERS 0 0.0 11 100.0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0.0 15 100 0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
WITH CERTIFICATE	0 0 4 0	0.0 0 100 0.0 15 100 1.0 463 100 0.0 11 100
TOTAL ASSISTANT PRINCIPIAN 0	0 4 0	0.0 15 100 1.0 463 100 0.0 11 100
NONPUBLIC SCHOOLS	4 0	1.0 463 100 0.0 11 100
WITH CERTIFICATE	0	0.0 11 100
WITHOUT CERTIFICATE	0	0.0 11 100
NONPUBLIC SCHOOLS	4	
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ WHITE NATIVE HAWAIIAN/ MILE 1 22 28 12 219 0		1.0 474 100
PK3 PK4 K 1 2 3 4 5 6 7 39 53 72 73 55 42 52 42 37 33 9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL 0 0 0 0 0 0 0 0 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERS AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collect TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN HISPANIC/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN HISPANIC/ AND WHITE OTHER PACIFIC ISL RV	3	221 504
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL 0 0 0 0 0 0 0 0 0 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERS AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collect TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN HISPANIC/ AND WHITE OTHER PACIFIC ISL RV		
9 10 11 12 9-12 TOTAL SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL 0 0 0 0 0 0 0 0 0 0 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERS AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collect TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN LATINO WHITE OTHER PACIFIC ISL RA	8	PK-8 TOTAL
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERS AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN LATINO WHITE OTHER PACIFIC ISL RV	6	504
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collect TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ AMERICAN LATINO WHITE OTHER PACIFIC ISL RATIVE HAWAIIAN/ OTHER PACIFIC ISL RATIVE HAWAIIAN/ AMERICAN LATINO WHITE OTHER PACIFIC ISL RATIVE HAWAIIAN/ AMERICAN LATINO AMERICAN HISPANIC/ AMERICAN LATINO WHITE OTHER PACIFIC ISL RATIVE HAWAIIAN/ AMERICAN HISPANIC/ AMERICAN HISPANIC	F	PK-12 TOTAL 504
AMERICAN INDIAN/ BLACK/AFRICAN HISPANIC/ NATIVE HAWAIIAN/ MUL ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RA	•	
FEMALE 0 0 0 0 0 0	LTIPLE ACES	TOTAL
LEW/LEE	0	0
	0	0
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS		
ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION	1	TOTAL
2 0 0 0		2
2 0 0		2

St. Charles 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECON	DARY MEI	MBEF	SHIP, BY	ETHNIC	TY ANI) GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN B	LACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 15		53	1,602	2	334	2,566		6		118		4,694
MALE	14		76	1,735	5	305	2,758		5		117		5,010
TOTAL			129	3,337		639	5,324		11		235		9,704
ITEM	2 - ELEMENTA	ARY/S	ECON	DARY MEI	MBEF	RSHIP, BY	GRADE						
PK	K	1	:	2	3	4	5	•	6	7	8		
315	703	736	73	33 7	35	687	687	74	16	690	699		
9	10	11	1	2		PK-8 TOTA	L		9-12 TO	TAL	Pk	(-12 TOT	AL
870	724	666	7	13		6,731			2,973	3		9,704	
ITEM	3 - PUBLIC SC	НОО	L ELEN	/ENTARY	/SEC	ONDARY I	MEMBER	SHIP A	T END (OF SES	SION.		
	AGE DAILY M										,		
				•		PK-8			9-12	•		тот	TAL
MEMBE	ERSHIP AT END OF	SESS	ION			7,475			3,245			1	0,720
AVERA	GE DAILY MEMBE	RSHIP				6,727.1			2,945.1			9,	672.2
AVERA	GE DAILY ATTEND	DANCE				6,503.2			2,835.7	•		9,	,338.9
ITEM	4 - NUMBER (HIGH SCH	OOL	GRADUA1	ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMAL			3	103	3	30	190		0		9		337
MALE	3		5	89)	18	230		0		10		355
TOTAL	5		8	192	2	48	420		0		19		692
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Site	es not repo	rting
ELEMENTARY JR. HIC			SE	COND	ARY	COMBIN	NATION		TOTA	L °		tober student enrollment	
	11		4		2		0			17		2	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		ADMINIS	TRICT STRATORS		RATORS			ISTRUCTIO			ORT STAFF		ΓAFF
		NO		NO.	%	NO.	%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT		0.0	0	0.0	1	100.0	0	0.0	(1	100.
	ASIAN BLACK/AFR AM		0 0.0 4 1.1	0 9	0.0	1	100.0	0	0.0	400		1	100.
	HISPANIC/LATINO		0 0.0	2	2.5 5.9	81 13	22.6 38.2	85 8	23.7 23.5	180 1		359 34	100. 100.
	WHITE		6 0.6	29	2.9	560	56.8	170	17.2	22		986	100.
	NAT HAW/PAC ISL		0 0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100
	TOTAL	10		40	2.9	656	47.5	263	19.0	412		1,381	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN		0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	BLACK/AFR AM	(0.0	7	9.6	16	21.9	5	6.8	45		73	100.
	HISPANIC/LATINO	(0.0	0	0.0	7	70.0	0	0.0		30.0	10	100.
	WHITE	:	2 1.0	10	4.9	120	59.1	5	2.5	66	32.5	203	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100
	MULTI RACES	(0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	TOTAL	:	2 0.7	17	5.9	143	49.8	10	3.5	115	5 40.1	287	100.
GRANI	TOTAL	12	2 0.7	57	3.4	799	47.9	273	16.4	527	7 31.6	1,668	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	70	72	221	117	133	78	108	799	
PRINCIPALS	0	0	0	0	5	6	5	16	
ASSISTANT PRINCIPALS	0	0	1	9	14	7	6	37	
TOTAL	70	72	222	126	152	91	119	852	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	119,766,239	74.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,028,094	18.05
	RESTRICTED GRANTS-IN-AID	961,990	0.06
	REVENUE IN LIEU OF TAXES	266,898	0.17
	REVENUE FOR/ON BEHALF OF LEA	5,098	0.00
	TOTAL STATE SOURCES	30,262,080	18.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,921	0.00
	RESTRICTED GRANTS-IN-AID	10,389,469	6.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	355,865	0.22
	TOTAL FEDERAL SOURCES	10,750,255	6.69
TOTAL REVENUE		160,778,574	100.00
OTHER SOURCES OF FU	JNDS	50,653,611	
TOTAL REVENUES AND OTHER SOURCES		211,432,185	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDI	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,397,840	29.62	51,836,250	34.49
SPECIAL EDUCATION PROGRAMS	18,250,222	9.94	18,250,222	12.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,770,428	0.96	1,732,391	1.15
OTHER INSTRUCTIONAL PROGRAMS	9,133,382	4.97	9,096,751	6.05
SPECIAL PROGRAMS	3,650,623	1.99	3,644,752	2.42
ADULT/CONTINUING EDUCATION PROGRAMS	417,490	0.23	417,490	0.28
OTAL INSTRUCTION	87,619,985	47.72	84,977,856	56.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,859,003	4.28	7,858,054	5.23
INSTRUCTIONAL STAFF SERVICES	7,547,698	4.11	7,547,698	5.02
SCHOOL ADMINISTRATION	9,888,511	5.39	9,860,114	6.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,295,212	13.78	25,265,866	16.81
GENERAL ADMINISTRATION	3,724,131	2.03	3,699,391	2.46
BUSINESS SERVICES	1,769,113	0.96	1,769,113	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,598,671	8.49	15,282,240	10.17
STUDENT TRANSPORTATION SERVICES	10,337,483	5.63	9,788,936	6.51
CENTRAL SERVICES	2,776,440	1.51	2,776,440	1.85
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,205,838	18.63	33,316,120	22.17
TOTAL SUPPORT SERVICES	59,501,050	32.40	58,581,986	38.98
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,728,178	3.66	6,638,036	4.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	106,008	0.06	106,008	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,834,186	3.72	6,744,044	4.49
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,017,013	9.81	0	0.00
DEBT SERVICE	11,653,894	6.35	0	0.00
TOTAL EXPENDITURES	183,626,128	100.00	150,303,886	100.00
FUND TRANSFER	7,846,755			
TOTAL ALL EXPENDITURES AND OTHER USES	191,472,883			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,070,000	42,000,000	6,905,000	87,165,000
OTHER LONG-TERM OBLIGATIONS	8,885,000	0	1,915,000	6,970,000
VESTED COMPENSATED ABSENCES	7,168,776	5,760,502	4,404,239	8,525,039
CAPITAL (FIXED) ASSETS	215,029,497	24,917,567	10,028,375	229,918,689

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.05	5,397,520	0.00	0.00	0	0	5,397,520
RENEWABLE TAXES	45.85	56,189,578	0.00	0.00	0	0	56,189,578
DEBT SERVICES TAXES	5.86	7,406,243	0.00	0.00	0	0	7,406,243
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,480,561	0.00	0.00	0	0	1,480,561
TOTAL AD VALOREM TAXES	55.76	70,473,902	0.00	0.00	0	0	70,473,902
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	44,453,2	56 1	1,059,203	45,512,459
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	44,453,2	56 1	1,059,203	45,512,459

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-8,131,874	0	0	-140,065	-2,355,803	30,587,043	19,959,301
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	31,510,237	0	0	792,838	12,603,986	4,885,306	49,792,367
BALANCES AT END OF YEAR	23,378,363	0	0	652,773	10,248,183	35,472,349	69,751,668

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥120	≥10	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥30	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥20	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥140	≥390	≥320	≥60	<10	≥930
GIFTED	<10	<10	≥90	≥110	<10	<10	≥210
TALENTED	<10	<10	≥110	≥230	≥10	<10	≥360

AVERAGE NUMBER OF BREAKFASTS SE		E												
	ERVED DA	AILY	3,675	тота	L FEDER	AL (USI	DA) REIMBU	IRSEME	NT				\$3,487,	105
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		6,319	тота	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$3,222,0)46
ITEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									2014	4-201	5	2	2015-20	16
CURRENT EXPENDITURE PER STU	JDENT									15,77	77		15	489
AVERAGE SALARY OF ALL CLASSI	ROOM T	FACHERS	S (exclud	ling ROT	C and Re	ehires)				53,25				142
ITEM 16 - EDUCATION LEV			`							00,20	··			
L	LESS TH	_	ВАСНЕ	ELOR'S BREE	MASTE DEGR	R'S	MASTER DEGREE		PECIALI EDUCAT	-	PH.D. (OR	TOTAL ALL ATEGO	-
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	16	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0		100
ASSISTANT PRINCIPALS	U	0.0	· ·	0.0	14	00.0	2	12.0	U	0.0	U	0.0	10	100
WITH CERTIFICATE	0	0.0	0	0.0	29	78.0	7	19.0	0	0.0	1	3.0	37	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	78.0	7	19.0	0	0.0	1	3.0	37	100
FULL-TIME CLASSROOM TEACHER	RS													
WITH CERTIFICATE	5	1.0	553	70.0	199	25.0	31	4.0	0	0.0	4	1.0	792	100
WITHOUT CERTIFICATE	0	0.0	4	57.0	3	43.0	0	0.0	0	0.0	0	0.0	7	100
TOTAL FT CLASSROOM TEACHER	RS 5	1.0	557	70.0	202	25.0	31	4.0	0	0.0	4	1.0	799	100.
		89		11	10 V	226	OTTIE	0	FIC ISL		10		339	AL
TOTAL 0	6 9 DENT F	88 177		10 21		231 457	Ome		FIC ISL				339 342 681	
TOTAL 0	9 DENT F	88 177 REGISTI	RATIO	10 21 ON BY C		231 457		0			10 7 17		342 681	
TOTAL 0	9 DENT F	88 177 REGISTI		10 21		231 457	6	0	7 58		10 7		342	
TOTAL 0 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 12 74 99 81	9 DENT F 2	88 177 REGISTI 2	RATIO 3 71	10 21 ON BY 0 4 55	GRADE	231 457 E 5 65	6	0 0 0	7 58		10 7 17 8 5	PK	342 681 (-8 TO) 681	-AL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11	9 DENT F 2 10	88 177 REGISTI 2 01 9-12 TO	RATIO 3 71	10 21 ON BY 0 4 55	GRADE	231 457 E 5 65	6	0 0 0	7 58 12 TOT		10 7 17 8 5	PK	342 681 C-8 TO 1 681 2 TOTA	-AL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11 0 0 0	9 DENT F 10 12 0	88 177 REGISTI 2 01 9-12 TO	3 71 TAL	10 21 ON BY 0 4 55 SP. E	GRADE ED. PK-	231 457 5 65	6 60 TAL SP. E	0 0 0	7 58 12 TOT/	AL	10 7 17 8 5	PK PK-12	342 681 3-8 TOT 681 2 TOT	-AL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11	9 DENT F 10 12 0 BERSHAILY A	88 177 REGISTI 2 01 9-12 TO 0 HIP AT E	RATIO 3 71 TAL END O ANCE	10 21 2N BY C 4 55 SP. E PF SESS (ADA)	ED. PK- O SION, 2002- RADUA	231 457 5 65 8 TO AVEI 2003 w	6 60 TAL SP. E RAGE D	0 0 0 0 ED. 9-1 0 AILY	7 58 12 TOTA MEME e data wer	AL BERS e collec	10 7 17 8 5	PK-12	342 681 3-8 TOT 681 2 TOT	FAL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/	9 DENT F 10 12 0 BERSHAILY AT	88 177 REGISTI 2 9-12 TO 0 HIP AT E	RATIO 3 71 TAL END O ANCE	10 21 N BY C 4 55 SP. E OF SESS (ADA)	ED. PK- 0 SION, 2002- RADUA	231 457 5 65 8 TO AVEI 2003 w	6 60 TAL SP. E RAGE D ras the last ye	0 0 0 0 ED. 9-1 0 AILY	7 58 12 TOTA MEME e data wer	BERS BERS BERS BERS BERS BERS BERS BERS	10 7 17 8 5 HIP (A	PK-12	342 681 (-8 TOTA 681 2 TOTA 681	FAL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	9 DENT F 10 12 0 BERSHAILY AT	88 177 REGISTI 2 9-12 TO 0 HIP AT E ITENDA C HIGH ACK/AFRI AMERICA	RATIO 3 71 TAL END O ANCE	10 21 N BY C 4 55 SP. E OF SESS (ADA)	ED. PK-0 SION, 2002- RADUA	231 457 E 5 65 8 TO ⁻ AVEI 2003 w	6 60 TAL SP. E RAGE D ras the last ye	0 0 0 0 ED. 9-1 0 AILY par these	7 58 12 TOTA MEME e data wer	BERS e collect MUL RA	10 7 17 8 5 HIP (A	PK-12	342 681 (-8 TOTA 681 2 TOTA 681 public sch	FAL
TOTAL 0	9 DENT F 12 0 BERSHAILY AT	88 177 REGISTI 2 01 9-12 TO 0 HIP AT E ITENDA C HIGH ACK/AFRI AMERICA 0	RATIO 3 71 TAL END O ANCE	10 21 ON BY C 4 55 SP. E OF SESS (ADA) DOL GRHISPANIC LATINO 0	ED. PK-0 SION, 2002- RADUA	231 457 5 665 8 TO AVEI 2003 w.	6 60 TAL SP. E RAGE D ras the last ye	0 0 0 0 ED. 9-1 0 AILY ear these	7 58 12 TOTA MEME e data wer	BERS e collec MUL RA	10 7 17 8 5 HIP (A	PK-12	342 681 (-8 TOTA 681 2 TOTA 681 public sch	TAL
TOTAL 0 ITEM 2 - NONPUBLIC STUE PK3 PK4 K 1 12 74 99 81 9 10 11 0 0 0 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NONI AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 0 MALE 0 0 TOTAL 0 0	9 DENT F 12 0 BERSHAILY AT PUBLICAN 10 10 10 10 10 10 10 10 10 10 10 10 10	88 177 REGISTI 2 01 9-12 TO 0 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 0	RATIO 3 71 TAL END O ANCE SCHO	10 21 N BY C 4 55 SP. E SF, E (ADA) OOL GF HISPANIC LATINO 0 0 0	ED. PK- 0 SION, 2002- RADUA	231 457 5 665 8 TO AVEI 2003 w.	6 60 TAL SP. E RAGE D ras the last ye	O O O O O O O O O O O O O O O O O O O	7 58 12 TOTA MEME e data wer	BERS e collec MUL RA	10 7 17 8 5 HIP (A Letted from to the ACES) 0 0	PK-12	342 681 (3-8 TOTA 681 2 TOTA 681 5 public sch	TAL
TOTAL 0	9 DENT F 12 0 BERSHAILY AT PUBLICAN 10 10 10 10 10 10 10 10 10 10 10 10 10	88 177 REGISTI 2 D1 9-12 TO 0 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	RATIO 3 71 TAL END O ANCE SCHO	10 21 N BY C 4 55 SP. E SP. E C (ADA) OOL GF HISPANIC LATINO 0 0 0 SCHOOL	ED. PK- 0 SION, 2002- RADUA	231 457 E 5 665 8 TO ⁻ AVEI 2003 w.	6 60 TAL SP. E RAGE D ras the last ye	O O O O O O O O O O O O O O O O O O O	7 58 12 TOTA MEME e data wer	BERS e collect MUL RA	10 7 17 8 5 HIP (A Letted from to the ACES) 0 0	PK-12	342 681 (3-8 TOTA 681 2 TOTA 681 5 public sch	FAL
TOTAL 0	9 DENT F 10 12 0 BERSHAILY AT PUBLICAN DO D	88 177 REGISTI 2 D1 9-12 TO 0 HIP AT E TTENDA C HIGH ACK/AFRI AMERICA 0 0 0 NONPU	RATIO 3 71 TAL END O ANCE SCHO	PF SESS (ADA) DOL GF HISPANIO 0 0 SCHOOL	ED. PK- 0 SION, 2002- RADUA C/ WH	231 457 E 5 665 8 TO ⁻ AVEI 2003 w.	6 60 TAL SP. E RAGE D ras the last ye	O O O O O O O O O O O O O O O O O O O	7 58 12 TOTA MEMB e data wer	BERS e collect MUL RA	10 7 17 8 5 HIP (A Letted from to the ACES) 0 0	PK-12	342 681 (C-8 TOTA 681 2 TOTA 681 0 0 0	TAL L Oools.

St. Helena 2015-2016

—	1 - ELEMENTA	RY/SE	COND	ARY MEMB	ERSHIP, BY	' ETHNICI	TY AND	GENDE	R			
	AMERICAN INDIA ALASKAN NATI			ACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE		HAWAIIAN PACIFIC IS		IULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 0	()	540	6	36		0		0		582
MALE	0	()	519	10	40		0		1		570
TOTAL	. 0	(0	1,059	16	76		0		1		1,152
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEMB	ERSHIP, BY	' GRADE						
PK	K	1	2	3	4	5	6	i	7	8		
64	93	113	92	79	78	83	93	3	96	66		
9	10	11	12		PK-8 TOTA	NL		9-12 TOT	AL	PK	-12 TOT	AL
68	78	88	61		857			295			1,152	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/SE	CONDARY	MEMBER	SHIP A	T END O	F SES	SION,		
AVER	RAGE DAILY MI	EMBER	RSHIP ((ADM), AND	AVERAGE	DAILY A	TTENDA	NCE (AD	OA)			
					PK-8			9-12			TO	ΊAL
MEMBE	ERSHIP AT END OF	SESSIO	N		1,016			348				1,364
	GE DAILY MEMBER	_			857.5			298.1			-	155.6
	GE DAILY ATTEND				798.7			273.6			1,	072.4
ITEM	4 - NUMBER C	_			_	_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRICA AMERICAN	N HISPANIC LATINO	/ WHITE		IVE HAWAII ER PACIFIC		MULTIPLE RACES	10	DTAL
FEMAL	E 0		0	27	0	1		0		0		28
MALE	0		0	28	0	2		0		0		30
TOTAL	. 0		0	55	0	3		0		0		58
ELEM	ENTARY	MIDD JR. H	-	SECO	NDARY	COMBIN	IATION		TOTAL		tober stud enrollmen	
	4											
	1	0			1	0			2		0	
ITEM	6 - PUBLIC FU	LL-TIN	ICT	FF SCHOOL	CLASSI	ROOM	ISTRUCTIO	NAL SPT		ORT STAFF	0 FUL	L-TIME
ITEM	6 - PUBLIC FU	LL-TIN	ICT	FF SCHOOL ADMINISTRATO	CLASSI	ROOM		NAL SPT			0 FUL	L-TIME
	6 - PUBLIC FU	LL-TIN DISTR	ICT RATORS	FF SCHOOL ADMINISTRATO NO.	CLASSI DRS TEACI	ROOM HERS IN	ISTRUCTIO		SUPPO	DRT STAFF	0 FUL ST	L-TIME AFF %
	6 - PUBLIC FU	LL-TIN DISTR ADMINIST NO.	ICT RATORS %	FF SCHOOL ADMINISTRATO NO. 0 0	CLASSI DRS TEACI % NO.	ROOM HERS IN	ISTRUCTIO	%	SUPPO NO.	DRT STAFF %	0 FUL ST NO.	L-TIME AFF % 100.
	6 - PUBLIC FU	LL-TIN DISTR ADMINIST NO.	RATORS %	FF SCHOOL ADMINISTRATO NO. 0 0	CLASSI DRS TEACI % NO.	ROOM HERS IN % 100.0	ISTRUCTIO NO.	% 0.0	SUPPO NO.	ORT STAFF % 0.0	FUL ST NO.	L-TIME 'AFF % 100
	6 - PUBLIC FU	LL-TIN DISTR ADMINIST NO. 0	0.0 20.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 2 2	CLASSI TEACI NO0 1 .0 4	ROOM HERS IN % 100.0 80.0	ISTRUCTIO NO. 0	% 0.0 0.0	SUPPO NO. 0	0.0 0.0	0 FUL ST NO. 1 5	L-TIME AFF % 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIN DISTR ADMINIST NO. 0 1	0.0 20.0 4.4	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 2 2 0 0	CLASSI TEACI NO. .0 1 .0 4	ROOM HERS IN % 100.0 80.0 45.1	NO. 0 0 16	% 0.0 0.0 17.6	SUPPO NO. 0 0 28	0.0 0.0 30.8	0 FUL ST NO. 1 5	L-TIME AFF % 100 100 100
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINIST NO. 0 1 4 0 0	0.0 20.0 4.4 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 2 2 2 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0	ROOM HERS IN % 100.0 80.0 45.1 0.0	NO. 0 16 0 0	% 0.0 0.0 17.6 0.0	SUPPC NO. 0 0 28 0	0.0 0.0 30.8 0.0 18.5	0 FUL ST NO. 1 5 91	L-TIME % 100 100 100 100 100
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0	0.0 20.0 4.4 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0	ROOM HERS IN % 100.0 80.0 45.1 0.0 81.5 0.0 0.0	NO. 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0	SUPPC NO. 0 0 28 0 5 0	0.0 0.0 30.8 0.0 18.5 0.0	0 FUL ST NO. 1 5 91 0 27 0 0	L-TIME AFF % 100 100 100 100 100
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 0 5	0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 4.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0	ROOM HERS % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8	NO. 0 0 16 0 0 0 16 16 16	% 0.0 0.0 17.6 0.0 0.0 0.0 1.0 0.0 12.9	SUPPO NO. 0 0 28 0 5 0 0 33	0.0 0.0 0.0 30.8 0.0 18.5 0.0 0.0 26.6	0 FULL ST NO. 1 5 91 0 27 0 0 124	100. 100. 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 0 5	O.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1	ROOM HERS IN % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0	NO. 0 0 16 0 0 16 0 0 16 0 0	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0	\$UPPC NO. 0 0 28 0 5 0 0 33	0.0 0.0 30.8 0.0 18.5 0.0 26.6	0 FULL ST NO. 1 5 91 0 27 0 0 124 1	L-TIMER
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 5 0 0	ICT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1 .0 0	ROOM HERS IN % 100.0 80.0 45.1 0.0 81.5 0.0 54.8 100.0 0.0	0 0 0 16 0 0 0 0	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0	\$UPPC NO. 0 0 28 0 5 0 33 0 0	0.0 0.0 30.8 0.0 18.5 0.0 0.0 26.6 0.0	91 0 27 0 0 124 1 0	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ICT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1 .0 0 .6 12	ROOM HERS 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0 0.0 42.7	NO. 0 0 16 0 0 0 16 0 0 1 1	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0 3.6	SUPPC NO. 0 0 28 0 5 0 0 33 0 0	0.0 0.0 30.8 0.0 18.5 0.0 26.6 0.0 0.0 50.2	0 FUL ST NO. 1 5 91 0 27 0 0 124 1 0 28	L-TIME AFF
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	1CT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1 .0 0 .6 12 .0 0	ROOM HERS % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0 0.0 42.7 0.0	NO. 0 0 16 0 0 0 16 0 0 0 16 0 0 0 1 1 0 0 0 0	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0 3.6 0.0	\$UPPC NO. 0 0 28 0 5 0 0 33 0 0 14	0.0 0.0 30.8 0.0 18.5 0.0 0.0 26.6 0.0 0.0 50.2	0 FULL ST NO. 1 5 91 0 27 0 0 124 1 0 28 0	L-TIMER AFF % 1000 1000 1000 1000 1000 1000 1000
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1CT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1 .0 0 .6 12 .0 0 .0 0 .0 3	ROOM HERS % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0 0.0 42.7 0.0 75.0	0 0 16 0 0 16 0 0 1 0 0 0 0 0 0 0 0 0 0	% 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0 3.6 0.0 0.0	\$UPPC NO. 0 0 288 0 5 0 0 0 333 0 0 144 0 1	0.0 0.0 30.8 0.0 18.5 0.0 0.0 26.6 0.0 0.0 50.2 0.0	FUL ST NO. 1 5 91 0 27 0 0 124 1 0 28 0 4	L-TIME
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ICT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0	ROOM HERS % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0 0.0 42.7 0.0 75.0 0.0	STRUCTION NO. 0 0 16 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0 3.6 0.0 0.0 0.0	\$UPPC NO. 0 0 288 0 5 0 0 0 333 0 0 144 0 1 0 1 0 0	0.0 0.0 30.8 0.0 18.5 0.0 26.6 0.0 50.2 0.0 25.0	FULL ST NO. 1 5 91 0 27 0 0 124 1 0 28 0 4 0	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIN DISTR ADMINIST NO. 0 1 4 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1CT RATORS % 0.0 20.0 4.4 0.0 0.0 0.0 0.0 4.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSI TEACI NO. .0 1 .0 4 .2 41 .0 0 .0 22 .0 0 .0 0 .6 68 .0 1 .0 0 .6 12 .0 0 .0 0 .0 3	ROOM HERS % 100.0 80.0 45.1 0.0 81.5 0.0 0.0 54.8 100.0 0.0 42.7 0.0 75.0	0 0 16 0 0 16 0 0 1 0 0 0 0 0 0 0 0 0 0	% 0.0 17.6 0.0 0.0 0.0 0.0 12.9 0.0 0.0 3.6 0.0 0.0	\$UPPC NO. 0 0 288 0 5 0 0 0 333 0 0 144 0 1	0.0 0.0 30.8 0.0 18.5 0.0 0.0 26.6 0.0 0.0 50.2 0.0 25.0 0.0 0.0	FUL ST NO. 1 5 91 0 27 0 0 124 1 0 28 0 4	L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	11	12	7	2	1	11	84
PRINCIPALS	0	0	0	0	2	0	0	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	40	11	12	7	4	1	11	86

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,904,598	26.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,060,899	55.13
	RESTRICTED GRANTS-IN-AID	201,409	0.14
	REVENUE IN LIEU OF TAXES	29,086	0.20
	REVENUE FOR/ON BEHALF OF LEA	2,682	0.02
	TOTAL STATE SOURCES	8,294,076	56.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,390,416	16.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	33,679	0.23
	TOTAL FEDERAL SOURCES	2,424,095	16.58
TOTAL REVENUE		14,622,769	100.00
OTHER SOURCES OF F	UNDS	2,433,966	
TOTAL REVENUES AND	OTHER SOURCES	17,056,735	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,593,878	24.17	3,593,878	29.38
SPECIAL EDUCATION PROGRAMS	983,426	6.61	983,426	8.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	270,644	1.82	270,644	2.21
OTHER INSTRUCTIONAL PROGRAMS	356,298	2.40	339,127	2.77
SPECIAL PROGRAMS	713,616	4.80	713,616	5.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,917,862	39.80	5,900,691	48.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	756,723	5.09	756,723	6.19
INSTRUCTIONAL STAFF SERVICES	1,076,787	7.24	1,076,787	8.80
SCHOOL ADMINISTRATION	372,567	2.51	372,567	3.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,206,077	14.84	2,206,077	18.03
GENERAL ADMINISTRATION	557,977	3.75	557,977	4.56
BUSINESS SERVICES	377,533	2.54	377,533	3.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	999,359	6.72	990,859	8.10
STUDENT TRANSPORTATION SERVICES	1,053,731	7.09	1,053,731	8.61
CENTRAL SERVICES	168,988	1.14	163,588	1.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,157,588	21.24	3,143,688	25.70
TOTAL SUPPORT SERVICES	5,363,665	36.08	5,349,765	43.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	979,239	6.59	973,249	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.06	8,800	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	988,039	6.65	982,049	8.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,133,166	14.35	0	0.00
DEBT SERVICE	465,137	3.13	0	0.00
TOTAL EXPENDITURES	14,867,869	100.00	12,232,505	100.00
FUND TRANSFER	818,345			
TOTAL ALL EXPENDITURES AND OTHER USES	15,686,214			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,669,061	0	463,591	10,205,470
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 271,824	0	15,913	255,911
CAPITAL (FIXED) ASSETS	6,129,603	37,061	0	6,166,664

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	175,665	0.00	0.00	0	0	175,665
RENEWABLE TAXES	39.88	2,041,686	0.00	0.00	0	0	2,041,686
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,467	0.00	0.00	0	0	77,467
TOTAL AD VALOREM TAXES	43.26	2,296,981	0.00	0.00	0	0	2,296,981
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,444,0	61	0	1,444,061
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,444,0	61	0	1,444,061

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,132,767	3,162	1	113,959	-100,499	221,131	1,370,521
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,622	182	-103	3,555	0	-40,098	-29,842
BALANCES AT BEGINNING OF YEAR	2,438,010	40,856	97	390,660	232,942	1,435,065	4,537,630
BALANCES AT END OF YEAR	3,577,399	44,200	-5	508,174	132,443	1,616,098	5,878,309

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES		T1				-toto-	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥80	≥10	<10	≥170
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥30	<10	<10	≥60

AVERAGE NUMBER OF BREAKFASTS SI	ERVED DA	AILY	768	TOTAL	_ FEDER	AL (US	DA) REIMBL	IRSEM	ENT				\$789	718
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		961			,	OCAL SUPP			ERVICE			\$57	.910
TEM 15 - EXPENDITURE P	FR ST	UDFNT	AND A											
TEM TO EXILIBITIONE T		ODE.	, . ,		OL		ien one	.,		4-201	5		2015-2	016
CURRENT EXPENDITURE PER STU	UDENT								201	10,94				,618
AVERAGE SALARY OF ALL CLASS		FACHER:	S (exclud	ing ROTC	and R	ehires)				40,12				3,448
TEM 16 - EDUCATION LEV			•							10,12	- '			,440
	LESS TH				MASTE		MASTER	e's :	SPECIAL	IST IN	PH.D.	OR	TOTAL ALI	
		DEGREE		REE	DEGF		DEGREE	-	EDUCA.	-	ED.I		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
TOTAL PRINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
OTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHER	RS													
WITH CERTIFICATE	0	0.0	46	68.0	11	16.0	11	16.0	0	0.0	0	0.0	68	100
WITHOUT CERTIFICATE	0	0.0	15	94.0	1	6.0	0	0.0	0	0.0	0	0.0	16	100
TOTAL FT CLASSROOM TEACHER	RS 0	0.0	61	73.0	12	14.0	11	13.0	0	0.0	0	0.0	84	100
AMERICAN INDIAN/ ALASKAN NATIVE A			RATIO FRICAN CAN	PUBLIC N BY E HISPAN LATIN n/a	THNI		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES n/a		K-12 TO n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a	ASIAN n/a n/a	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a n/a	THNI	CITY WHITE n/a n/a	AND GE	/E HA R PA n/a n/a	WAIIAN/		n/a n/a		n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a	ASIAN B	REGIST BLACK/AF AMERI n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a	THNI	CITY WHITE n/a	AND GE	'E HA R PA (n/a	WAIIAN/		RACES n/a		n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE n/a MALE n/a FOTAL n/a	n/a n/a n/a n/a	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	THNIO	CITY WHITE n/a n/a n/a	AND GE	/E HA R PA n/a n/a	WAIIAN/		n/a n/a		n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STUD	ASIAN n/a n/a n/a DENT R	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPAN LATIN n/a n/a n/a	THNIO	CITY WHITE n/a n/a n/a	AND GE	/E HA R PA n/a n/a	WAIIAN/		n/a n/a		n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STUD	ASIAN n/a n/a n/a DENT R	REGIST BLACK/AF AMERI n/a n/a r/a	RATIO FRICAN CAN a a RATIO	N BY E HISPAN LATIN n/a n/a n/a	THNI	CITY WHITE n/a n/a n/a	AND GE NATIV OTHE	/E HA R PA n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a		n/a n/a n/a	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE FOTAL TOTAL PK3 PK4 A MALE N/a TEM 2 - NONPUBLIC STUD R R R R R R R R R R R R R	ASIAN n/a n/a n/a n/a DENT R	REGIST BLACK/AF AMERI n/a n/a r/a	RATIO FRICAN CAN a a a RATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a N BY G	THNIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	YE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE n/a MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 n/a n/a n/a n/a	ASIAN n/a n/a n/a DENT R	REGIST BLACK/AF AMERI n/a n/a n/a REGIST 2	RATIO FRICAN CAN a a a B RATIO 3 n/a	N BY E HISPAN LATIN n/a n/a n/a N BY G	THNIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHE	YE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		RACES n/a n/a n/a n/a n/a	P	n/a n/a n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE N/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	NSIAN N/a n/a n/a DENT R 2 n/a 12 n/a	REGIST AMERI n/a n/a REGIST 2 9-12 TO n/a	RATIO FRICAN CAN A A RATIO 3 n/a DTAL	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADI	CITY WHITE n/a n/a n/a = 5 n/a -8 TO	AND GE NATIV OTHE	rE HA R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a -12 TOT	AL	n/a n/a n/a n/a	P PK-1	n/a n/a n/a n/a PK-8 TO n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE N/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	DENT R 12 n/a BERSH	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADI GRADI	WHITE n/a n/a n/a 5 n/a -8 TO	AND GE NATIV OTHE	r AILY	VALIAN/CIFIC ISL 7 n/a 12 TOT	AL	RACES n/a n/a n/a N/a SHIP (A	P PK-1	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE n/a MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a 1 n/a n/a TEM 3 - NONPUBLIC MEM	DENT R 12 n/a BERSH	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E	GRADI GRADI	WHITE n/a n/a n/a 5 n/a -8 TO	AND GE NATIV OTHE	r AILY	VALIAN/CIFIC ISL 7 n/a 12 TOT	AL	RACES n/a n/a n/a N/a SHIP (A	P PK-1	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
ALASKAN NATIVE A FEMALE	ASIAN n/a n/a n/a n/a DENT R 2 n/a 12 n/a BERSH AILY AT	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a HIP AT ITTENDA C HIGH	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL END O ANCE (N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	GRADI GR	NHITE n/a n/a n/a s 5 n/a 8 TO	AND GE NATIV OTHE	re HAR PAC n/a n/a n/a n/a AILY	7 n/a 12 TOT: //a // MEME se data we.	AL BERS	RACES n/a n/a n/a 8 n/a	P PK-1	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	DENT R 12 n/a n/a 12 n/a PUBLIG	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT ITENDA C HIGH ACK/AFR	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CHOCK ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	GRADI GR	NHITE n/a n/a n/a s 5 n/a 8 TO	AND GE NATIVE 6 n/a TAL SP. E RAGE D vas the last ye	FE HAR PACE N/A	T MEME ALIAN/	AL BERS re collec	RACES n/a n/a n/a 8 n/a SHIP (A	P PK-1	n/a n/a n/a PK-8 TO n/a 12 TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	DENT R 12 n/a 1/a 1/a 18 PUBLIC BLA	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a HIP AT ITTENDA C HIGH	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CHOCK ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	THNIIC/ ID V GRADI GD. PK n/a SION, 2002 ADUA C/ WI	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVEI	AND GE NATIVE 6 n/a TAL SP. E RAGE D vas the last ye	FE HAR PACE N/A	T MEME ALIAN/	BERS MUL	RACES n/a n/a n/a 8 n/a	P PK-1	n/a n/a n/a n/a PK-8 TO n/a 12 TOT n/a n/a n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT R 12 n/a n/a 17 DENT R 2 n/a PUBLIC BLA IAN /a	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT ITENDA C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CHOCK ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO	GRADI GR	NHITE n/a n/a n/a s 5 n/a AVE AVE AVE HITE	AND GE NATIVE OTHE	FE HAW.	T MEME ALIAN/	AL BERS re collect	RACES n/a n/a n/a n/a 8 n/a SHIP (A	P PK-1	n/a n/a n/a PK-8 TO n/a 12 TOTA	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE N/a MALE MALSKAN NATIVE MALSKAN NATIVE MALSKAN NATIVE MALE MALSKAN NATIVE MALSK	DENT R 12 n/a BERSHAILY AT PUBLICATION //a	REGIST BLACK/AF AMERI n/a n/a REGIST 2 9-12 TO n/a HIP AT ITENDA C HIGH ACK/AFR AMERICA n/a	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL CHOCK ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a	GRADI GR	NHITE n/a n/a n/a s 5 n/a 8 TO AVE AVES HITE	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D vas the last year	FE HAW. HAW. HAW. HAW. HAW. HAW.	T MEME ALIAN/	AL BERS re collect RA r r	RACES n/a n/a n/a 8 n/a SHIP (A	P PK-1	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTA n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE	DENT R 12 n/a BERSHAILY AT PUBLICA INA INA INA INA INA INA INA INA INA IN	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL END O ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a	GRADI GRADI	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE AVES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D vas the last year	FE HAW.	T MEME ALIAN/	AL BERS re collect RA r r	RACES n/a n/a n/a 8 n/a SHIP (A cted from to	P PK-1	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTA n/a n/a	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT R 12 n/a BERSHAILY AT PUBLICA INA INA INA INA INA INA INA INA INA IN	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL END O ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO	GRADI GRADI	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D vas the last year	FED. 9- r AILY HAW: PACIFICATION TO AILY TO AI	T MEME ALIAN/	AL MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a LTIPLE ACES n/a n/a	P PK-1	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a TOTA n/a n/a	TAL AL hools
AMERICAN INDIAN/ ALASKAN NATIVE MALE MALE MALE MALE MALE MALE MALE MAL	DENT R 12 n/a n/a 1/a PUBLIC IAN //a //a //a PE OF	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL END O ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	GRADI GRADI	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D vas the last year	FED. 9- r AILY HAW: PACIFICATION TO AILY TO AI	7 n/a 12 TOT:/a **MEME**se data we: AliAN/ FIC ISL	AL MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a LTIPLE ACES n/a n/a	P PK-1	n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a 1), nopublic sc TOTA n/a n/a n/a	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE MAL	DENT R 12 n/a PUBLIC PUBLIC AILY AT PE OF DLE/ JR	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL END O ANCE (I SCHO ICAN H	N BY E HISPAN LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO SECO	THNIC NIC VIOLEN	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D vas the last year	FED. 9- r AILY HAW: PACIFICATION TO AILY TO AI	TALLANIANIANIANIANIANIANIANIANIANIANIANIANIA	AL MUI RA r	RACES n/a n/a n/a 8 n/a 8 n/a LTIPLE ACES n/a n/a	P PK-1	n/a n/a n/a n/a n/a PK-8 TO n/a 12 TOTA n/a n/a n/a n/a n/a n/a	TAL hoods

St. James 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AND	GEND	ER			,
	AMERICAN IND ALASKAN NAT		AN BL	ACK/AFRICAL		IISPANIC/ LATINO	WHITE		HAWAII		IULTIPLE RACES	PK-12 T	OTAL
FEMAL			3	1,19		24	662		0		20		1,902
MALE	3	5	5	1,156	6	35	671		0		12		1,882
TOTAL	5	8	3	2,347	7	59	1,333		0		32		3,784
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY ME	MBER	SHIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8		
208	272	310	287	. 2	250	277	301	23	86	258	290		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TC	TAL	Pk	K-12 TOT	AL
302	296	253	244			2,689			1,09	5		3,784	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY	/SEC	ONDARY N	/ЕМВЕ	RSHIP A	T END (OF SES	SION,		
AVER	AGE DAILY M	EMBER	SHIP	(ADM), A	ND A	VERAGE I	DAILY	ATTENDA	ANCE (A	ADA)	•		
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			3,151			1,197				4,348
AVERA	GE DAILY MEMBE	RSHIP				2,768.7			1,092.7			3,	861.3
AVERA	GE DAILY ATTEND	DANCE				2,653.5			1,036.5	i		3,	690.0
ITEM	4 - NUMBER	OF PUB	BLIC H	IGH SCH	IOOL (GRADUAT	ES						
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WH		IVE HAWA		MULTIPLE RACES	E TO	DTAL
FEMAL	E 0		0	70)	0	50	6	0		1		127
MALE	0		1	57	7	1	40	6	0		2		107
TOTAL	0		1	127	7	1	10)2	0		3		234
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC	SCHO	OOLS					Cir.		
ELEM	ENTARY	MIDD JR. H	-	SE	COND	ARY	COME	BINATION		TOTAL	^	es not repoi ctober stud enrollmen	ent
	6	0			2			0		8		0	
ITEM	6 - PUBLIC FL	ILL-TIM DISTR ADMINISTI	ICT	FF SCHO		CLASSR(TEACHI		INSTRUCTIO	NAL SPT	SUPPO	ORT STAFF		L-TIME AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	BLACK/AFR AM	4	1.8	7	3.2	76	34.9	62	28.4	69	31.7	218	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100
	WHITE	5	1.9	11	4.1	165	61.3	48	17.8	40	14.9	269	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100
								_	0.0	1	20.0	5	100.
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0				100.
	TOTAL	9	0.0 1.8	0 18	0.0 3.6	4 248	80.0 50.0	0 110	22.2	111	22.4	496	
MALE		9										496 0	100.
MALE	TOTAL	9	1.8	18	3.6	248	50.0	110	22.2	111	22.4		100 .
MALE	TOTAL AM IND/ALASK NAT	9 0	1.8 0.0	18 0	3.6 0.0	248 0	50.0 0.0	110 0	22.2 0.0	111 0	22.4 0.0	0	100. 100. 100.
MALE	TOTAL AM IND/ALASK NAT ASIAN	9 0 0	1.8 0.0 0.0	18 0 0	3.6 0.0 0.0	248 0 0	50.0 0.0 0.0	110 0 0	22.2 0.0 0.0	111 0 0	22.4 0.0 0.0	0 0	100. 100. 100. 100.
MALE	TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	9 0 0	1.8 0.0 0.0 0.0	18 0 0 2	3.6 0.0 0.0 6.5	248 0 0 12	50.0 0.0 0.0 38.7	110 0 0 5	22.2 0.0 0.0 16.1	111 0 0 12	22.4 0.0 0.0 38.7	0 0 31	100 100 100 100 100
MALE	TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	9 0 0 0	1.8 0.0 0.0 0.0 0.0	18 0 0 2 0	3.6 0.0 0.0 6.5 0.0	248 0 0 12 0	50.0 0.0 0.0 38.7 0.0	110 0 0 5 0	0.0 0.0 16.1 0.0	111 0 0 12 0	22.4 0.0 0.0 38.7 0.0 17.2	0 0 31 0	100. 100. 100. 100. 100.
MALE	TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	9 0 0 0 0	1.8 0.0 0.0 0.0 0.0 1.7	18 0 0 2 0 5	3.6 0.0 0.0 6.5 0.0 8.6	248 0 0 12 0 41	50.0 0.0 0.0 38.7 0.0 70.7	110 0 0 5 0	22.2 0.0 0.0 16.1 0.0 1.7	111 0 0 12 0 10	22.4 0.0 0.0 38.7 0.0 17.2 0.0	0 0 31 0 58	100. 100. 100. 100. 100. 100.
MALE	TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	9 0 0 0 0 1 0	1.8 0.0 0.0 0.0 0.0 1.7 0.0	18 0 0 2 0 5 0	3.6 0.0 0.0 6.5 0.0 8.6 0.0	248 0 0 12 0 41	50.0 0.0 0.0 38.7 0.0 70.7	110 0 0 5 0 1	22.2 0.0 0.0 16.1 0.0 1.7 0.0	111 0 0 12 0 10	22.4 0.0 0.0 38.7 0.0 17.2 0.0	0 0 31 0 58	100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	23	91	39	58	30	35	301
PRINCIPALS	0	0	0	0	2	3	5	10
ASSISTANT PRINCIPALS	0	0	1	2	3	3	3	12
TOTAL	25	23	92	41	63	36	43	323

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,877,678	69.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,230,196	18.82
	RESTRICTED GRANTS-IN-AID	451,725	0.07
	REVENUE IN LIEU OF TAXES	81,442	0.13
	REVENUE FOR/ON BEHALF OF LEA	2,453	0.00
	TOTAL STATE SOURCES	12,765,816	19.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,212,027	11.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	112,816	0.17
	TOTAL FEDERAL SOURCES	7,324,843	11.27
TOTAL REVENUE		64,968,337	100.00
OTHER SOURCES OF FU	UNDS	64,569,686	
TOTAL REVENUES AND	OTHER SOURCES	129,538,023	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITUR
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION REGULAR PROGRAMS	04.000.047	07.57	04.040.007	04.04
	21,268,617	27.57	21,216,967	34.21
SPECIAL EDUCATION PROGRAMS	4,897,001	6.35	4,897,001	7.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,100,891	1.43	1,100,891	1.78
OTHER INSTRUCTIONAL PROGRAMS	1,421,782	1.84	1,421,782	2.29
SPECIAL PROGRAMS	3,371,748	4.37	3,371,748	5.44
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,060,039	41.56	32,008,389	51.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,210,104	5.46	4,210,104	6.79
INSTRUCTIONAL STAFF SERVICES	3,098,190	4.02	3,098,190	5.00
SCHOOL ADMINISTRATION	3,958,212	5.13	3,958,212	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,266,506	14.60	11,266,506	18.17
GENERAL ADMINISTRATION	2,811,717	3.64	2,811,717	4.53
BUSINESS SERVICES	666,216	0.86	666,216	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,828,207	7.56	5,797,724	9.35
STUDENT TRANSPORTATION SERVICES	3,900,142	5.06	3,900,142	6.29
CENTRAL SERVICES	2,281,949	2.96	2,245,282	3.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,488,231	20.08	15,421,081	24.87
TOTAL SUPPORT SERVICES	26,754,737	34.68	26,687,587	43.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,317,387	4.30	3,302,762	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,533	0.02	14,533	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,331,920	4.32	3,317,295	5.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,644,692	13.80	0	0.00
DEBT SERVICE	4,351,037	5.64	0	0.00
TOTAL EXPENDITURES	77,142,425	100.00	62,013,271	100.00
FUND TRANSFER	3,009,158			
TOTAL ALL EXPENDITURES AND OTHER USES	80,151,583			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,649,932	56,000,000	3,182,470	87,467,462
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	\$ 2,057,906	202,438	171,335	2,089,009
CAPITAL (FIXED) ASSETS	89,438,742	12,791,004	1,747,819	100,481,927

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,233,028	0.00	0.00	0	0	2,233,028
RENEWABLE TAXES	29.82	17,427,258	0.00	0.00	0	0	17,427,258
DEBT SERVICES TAXES	10.00	5,668,576	0.00	0.00	0	0	5,668,576
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	623,309	0.00	0.00	0	0	623,309
TOTAL AD VALOREM TAXES	43.67	25,952,171	0.00	0.00	0	0	25,952,171
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	17,898,7	71	0	17,898,771
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	17,898,7	71	0	17,898,771

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-64,064	0	0	23,701	2,155,290	47,271,513	49,386,440
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,285,711	0	0	0	151	0	-3,285,560
BALANCES AT BEGINNING OF YEAR	13,471,247	0	0	46,638	7,187,119	0	20,705,004
BALANCES AT END OF YEAR	10,121,472	0	0	70,339	9,342,560	47,271,513	66,805,884

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥90	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥90	≥230	≥120	≥20	<10	≥480
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

AVEDAGE NUMBER 3	_ DD^\	TO OFFI /=== =	A II AZ	4				DAV 5							~
AVERAGE NUMBER C				1,723			•	DA) REIMBL						\$1,857,	
AVERAGE NUMBER C				2,747	1017			OCAL SUPP			ERVICE			\$1,356,	107
ITEM 15 - EXP	ENDITUR	E PER ST	UDEN.	T AND A	AVERA	GE TE	ACH	IER SAL	ARY.	7					
										201	4-201	5		2015-20	016
CURRENT EXPENI	DITURE PER	₹ STUDENT									16,14	10		16	,388
AVERAGE SALARY	Y OF ALL CL	ASSROOM T	EACHER	RS (exclud	ing ROT	C and Re	ehires)				57,98	33		58	,700
ITEM 16 - EDU	JCATION	LEVELS (OF PU	BLIC SC	HOOL	STAF	F							TOTAL	OF
	В	LESS TH ACHELOR'S			ELOR'S BREE	MASTE DEGR		MASTER DEGREE		SPECIAL EDUCA	-	PH.D ED		ALL CATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICA	ATF	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100
WITHOUT CERT		0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
TOTAL PRINCIPAL	.s	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100
ASSISTANT PRINC	CIPALS	0	0.0	0	0.0	0	07.0	2	17.0	1	۰.	1	0 0	12	100
WITH CERTIFIC WITHOUT CERT		0	0.0	0	0.0 0.0	8	67.0 0.0		17.0	1	8.0	1	8.0 0.0		100
WITHOUT CERT			0.0	0	0.0	8	67.0	2	17.0	1	8.0	1	8.0		100
FULL-TIME CLASS						-		_	.,	•		•			
WITH CERTIFI		2	1.0	180	63.0	76	27.0	22	8.0	2	1.0	2	1.0	284	100
WITHOUT CER	RTIFICATE	2	12.0	12	71.0	3	18.0	0	0.0	0	0.0	0	0.0	17	100
TOTAL FT CLASSI	ROOM TEAC	CHERS 4	1.0	192	64.0	79	26.0	22	7.0	2	1.0	2	1.0	301	100
AMERI ALASI	PUBLIC S CAN INDIAN KAN NATIVE	V E	REGIST BLACK/A AMER	TRATIO FRICAN		NIC/		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIP RACE: 3		K-12 TO 1	ΓAL
AMERI ALASI FEMALE MALE	CAN INDIAN KAN NATIVE	N/ E	BLACK/A AMER	TRATIO FRICAN RICAN 3	N BY I HISPA LATI	ETHNIC	CITY	AND GE	'E HA R PAC	WAIIAN/		RACE			ΓAL
AMERI ALASI FEMALE MALE FOTAL	CAN INDIAN KAN NATIVE 0 0	ASIAN 4 1 5	BLACK/A AMER {	FRATIO IFRICAN RICAN 3 7	N BY I HISPA LATI 0 0 0	ETHNIC NIC/ NO V	VHITE 123 119 242	AND GE	'E HA R PAC 0 0	WAIIAN/		3 3		138 130	ΓAL
AMERI ALASI FEMALE MALE TOTAL	CAN INDIAN KAN NATIVE 0 0 0 0	ASIAN 4 1 5 TUDENT F	BLACK/A AMER 8 7 1	FRATIO FRICAN ICAN 3 7 5	N BY I HISPA LATII 0 0 0 N BY 0	ETHNIC NIC/ NO V	VHITE 123 119 242	AND GE NATIV OTHE	'E HA R PAC 0 0	WAIIAN/ CIFIC ISL		3 3 6	S	138 130 268	
AMERI ALASI FEMALE MALE TOTAL	CAN INDIAN KAN NATIVE 0 0	ASIAN E ASIAN 1 5 TUDENT F	BLACK/A AMER {	FRATIO IFRICAN RICAN 3 7	N BY I HISPA LATI 0 0 0	ETHNIC/ NIC/ NO V	VHITE 123 119 242	AND GE	'E HA R PAC 0 0	WAIIAN/		3 3	S	138 130	
AMERIALS FEMALE MALE TOTAL ITEM 2 - NONF PK3 PK4 18 29	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3	ASIAN 6 4 1 5 5 TUDENT F	BLACK/A AMER 8 7 1 1 REGIST 2	FRATIO FRICAN TO STATE OF THE S	N BY I HISPA LATII 0 0 0 N BY 0	ETHNIC NIC/ NO V	NHITE 123 119 242 E 5 24	AND GE NATIV OTHER	7 E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 16		8 8	S P	138 130 268 PK-8 TOT 268	ΓAL
AMERI ALASI FEMALE MALE TOTAL ITEM 2 - NONF PK3 PK4	CAN INDIAN KAN NATIVE 0 0 0 0 PUBLIC S	ASIAN E ASIAN 1 5 TUDENT F	BLACK/A AMER 1 REGIS	FRATIO FRICAN FRICAN FRICAN FRATIO FRATIO FRATIO FRATIO FRATIO FRATIO	N BY I HISPA LATII 0 0 0 N BY 0	ETHNIC NIC/ NO V	NHITE 123 119 242 E 5 24	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 16		8 8	S P	138 130 268 PK-8 TO	ΓAL
AMERI ALASI FEMALE MALE TOTAL TEM 2 - NONF PK3 PK4 18 29 9 10 0 0	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3 3 11 0	ASIAN 4 1 5 TUDENT F 4 3 4 3 4 4 3 4 4 4 4 4 4 4 4 4 4 4 4	BLACK/A AMER {	FRATIO FRATIO 3 7 5 FRATIO 3 25 OTAL	N BY I HISPA LATII 0 0 0 0 N BY 0 21 SP. 1	ETHNIC/ NIC/ NO V GRADE ED. PK-	CITY WHITE 123 119 242 5 24 8 TO	AND GE NATIV OTHER 6 27 TAL SP. E	7E HA R PAC 0 0 0	7 16 -12 TOT.	AL	8 13	P PK-	138 130 268 PK-8 TOTA 268 12 TOTA 268	ΓAL
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MALE TOTAL ITEM 2 - NONF PK3 PK4 18 29 9 10 0 0 ITEM 3 - NONF	CAN INDIAN KAN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 4 1 5 TUDENT F 4 3 12 0 IEMBERSI E DAILY A	BLACK/A AMER 1 REGIST 2 30 9-12 T (HIP AT	FRATIO FRICAN TO STATE OF THE PROPERTY OF T	N BY I HISPA LATI 0 0 0 V BY 0 4 21 SP. I	GRADE ED. PK- 0 SION, 2002-	123 119 242 5 5 24 8 TO	AND GE NATIV OTHE	ED. 9	7 16 12 TOT: 0	AL BERS	8 13 HIP (P PK-	138 130 268 PK-8 TOT 268 12 TOTA 268	ΓAL
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AMERIALE MALE FEMALE TEM 2 - NONF PK3 PK4 18 29 9 10 0 0 TEM 3 - NONF AND A TEM 4 - NUME AMERICA ALASKA FEMALE MALE	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3 3 11 0 PUBLIC MAVERAGE BER OF NAN INDIAN/IN NATIVE 0	ASIAN A A A A A B TUDENT F A A A A B C C C C C C C C C C C C	REGIST 2 30 9-12 T TTENE CHIGI ACK/AFI AMERIC 0	FRATIO FRICAN FRICAN FRATIO	N BY I HISPA LATII 0 0 0 1 N BY 0 4 21 SP. I F SES (ADA) OOL GF HISPANI LATING 0	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHER	VE HAW PACIFICATION O O O O O HAWPACIF	7 16 -12 TOT: 0 ' MEME se data we.	AL BERS re collec MUL RA	RACE: 3 3 6 8 13 HIP (tted from	P PK	138 130 268 PK-8 TOTA 268 12 TOTA 268 I), poppublic sch	TAL AL anools.
AMERIALE MALE TOTAL TEM 2 - NONF PK3 PK4 18 29 9 10 0 0 TEM 3 - NONF AND A TEM 4 - NUME AMERICA ALASKA FEMALE TOTAL	CAN INDIAN KAN NATIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 4 1 5 TUDENT F 1 4 3 12 0 IEMBERSI E DAILY A IONPUBLI ASIAN 0 0 0	BLACK/A AMER 1 1 REGIS 2 30 9-12 T C HIP AT TTENE IC HIGI ACK/AFI AMERIC 0 0	FRATIO FRICAN TO THE STATE OF T	N BY I HISPA LATII 0 0 0 1 N BY 0 SP. I F SES (ADA) OOL GI HISPANI LATINO 0 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	123 119 242 5 5 24 8 TO AVEI AVEI ATES HITE 0 0	AND GE NATIVE OTHER	PED. 9	7 16 -12 TOT: 0 ' MEME se data we.	AL BERS re collec MUL RA	RACE: 3 3 6 8 113 HIP (tted from	P PK	138 130 268 PK-8 TOTA 268 12 TOTA 268 I), popublic scl	TAL AL anools.
AMERIALE MALE TOTAL TEM 2 - NONF PK3 PK4 18 29 9 10 0 0 TEM 3 - NONF AND A TEM 4 - NUME AMERICA ALASKA FEMALE MALE	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3 3 11 0 PUBLIC MAN INDIAN INDIAN INDIAN INDIAN IN NATIVE 0 0 0 0 0 BER AND	ASIAN 4 1 5 TUDENT F 1 4 3 12 0 IEMBERSI E DAILY A IONPUBLI ASIAN 0 0 0	BLACK/A AMER 1 REGIS 2 30 9-12 T TTENE IC HIGI ACK/AFI AMERIC 0 0	FRATIO FRICAN TO THE STATE OF T	N BY I HISPA LATII 0 0 0 1 N BY 0 4 21 SP. I F SES (ADA) OOL GI HISPANI LATING 0 0 0 SCHO	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHER	FED. 96 AILY HAW PACIF	7 16 -12 TOT: 0 ' MEME se data we.	AL BERS re collec MUL RA	RACE: 3 3 6 8 113 HIP (tted from	P PK	138 130 268 PK-8 TOTA 268 12 TOTA 268 I), popublic scl	TAL incools.
AMERIALS FEMALE FOTAL TEM 2 - NONF PK3 PK4 18 29 9 10 0 0 TEM 3 - NONF AND A TEM 4 - NUME AMERICA ALASKA FEMALE MALE TOTAL TEM 5 - NUME	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3 3 11 0 PUBLIC MAN INDIAN INDIAN INDIAN INDIAN IN NATIVE 0 0 0 0 0 BER AND	ASIAN A A A A A A A A B A A A A	BLACK/A AMER 1 REGIS 2 30 9-12 T TTENE IC HIGI ACK/AFI AMERIC 0 0	FRATIO FRICAN TO THE STATE OF T	N BY I HISPA LATII 0 0 0 1 N BY 0 4 21 SP. I F SES (ADA) OOL GI HISPANI LATING 0 0 0 SCHO	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHER	FED. 96 AILY HAW PACIF	7 16 -12 TOT. 0 ' MEME se data wei	AL BERS re collec MUL RA	RACE: 3 3 6 8 113 HIP (tted from	P PK	138 130 268 PK-8 TOTA 268 12 TOTA 268 I), poppublic sel	TAL incools.
AMERIALS FEMALE FOTAL TEM 2 - NONF PK3 PK4 18 29 9 10 0 0 TEM 3 - NONF AND A TEM 4 - NUME AMERICA ALASKA FEMALE FOTAL ITEM 5 - NUME ELEMENTARY	CAN INDIAN KAN NATIVE 0 0 0 0 0 PUBLIC S K 31 3 3 11 0 PUBLIC MAN INDIAN INDIAN INDIAN INDIAN IN NATIVE 0 0 0 0 0 BER AND	ASIAN 4 1 5 TUDENT F 1 4 3 12 0 IEMBERSI E DAILY A IONPUBLI ASIAN 0 0 0 TYPE OF	BLACK/A AMER 1 REGIS 2 30 9-12 T TTENE IC HIGI ACK/AFI AMERIC 0 0	FRATIO FRICAN TO THE STATE OF T	N BY I HISPA LATII 0 0 0 1 N BY 0 4 21 SP. I F SES (ADA) OOL GI HISPANI LATING 0 0 0 SCHO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GE NATIVE OTHER	FED. 96 AILY HAW PACIF	7 16 -12 TOT. 0 ' MEME se data we. Alian/ FIC ISL	AL BERS re collec MUL RA	RACE: 3 3 6 8 113 HIP (tted from	P PK	138 130 268 PK-8 TOTA 268 12 TOTA 268 I), popublic sch	TAL AL According to the second

St. John the Baptist 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	1BER	SHIP, BY	ETHNIC	ITY ANI	O GEND	ER			
	AMERICAN INDI		IAN BL	ACK/AFRICA AMERICAN		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 3	1	11	2,299		176	370		0		52		2,911
MALE	1	1	10	2,413		182	436		0		45		3,087
TOTAL	. 4	2	21	4,712		358	806		0		97		5,998
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	1BER	SHIP, BY	GRADE						
PK	K	1	2	3	;	4	5	(6	7	8		
300	405	462	505	5 47	8	456	453	49	94	427	482		
9	10	11	12		ı	PK-8 TOTAI	L		9-12 TC	TAL	Pł	(-12 TOT	AL
438	408	366	324	ļ		4,462			1,53	6		5,998	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SSION,		
AVER	RAGE DAILY MI	EMBEF	RSHIP	(ADM), Al	ND A	VERAGE I	DAILY A	TTEND	ANCE (A	ADA)			
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIO	N			5,403			1,901				7,304
	GE DAILY MEMBER	_				4,421.5			1,508.1			5,	929.6
	GE DAILY ATTEND					4,218.0			1,404.4	ļ 		5,	,622.4
ITEM	4 - NUMBER C		_			_	_						
	AMERICAN IN ALASKAN NA		SIAN I	BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITI		IVE HAW. ER PACIF		MULTIPLI RACES	= 1	OTAL
FEMAL	.E 0		2	122		7	10		0		0		141
MALE	0		3	150		5	18		0		0		176
TOTAL	. 0		5	272		12	28		0		0		317
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC S	SCHO	OOLS					0''		
ELEM	ENTARY	MIDD JR. H		SEC	COND	ARY	COMBI	NOITAN		тота	_	es not repo ctober stud enrollmen	lent
	9	0			2		C)		11		1	
ITEM	6 - PUBLIC FU	LL-TIN		VFF SCHOO	ni.	CLASSR							L-TIME
	,	ADMINIST NO.		ADMINISTR NO.		TEACHI NO.	ERS II	NSTRUCTION NO.	W %	NO	PORT STAFF 0. %	NO.	ΓAFF %
FEMALE	E AM IND/ALASK NAT	0	0.0	0	0.0	NO. 0	0.0	NO .	0.0		0 0.0	NO. 0	100.
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0		0.0	2	100.
	BLACK/AFR AM	5	1.1	16	3.7	173	39.5	81	18.6	16		437	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0		0.0	3	100.
	WHITE	10	3.3	9	3.0	174	57.9	59	19.7	48	8 16.0	300	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	15	2.0	25	3.4	351	47.4	140	18.9	210	0 28.3	742	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	(0.0	1	100.
	BLACK/AFR AM	1	1.2	7	8.4	37	43.8	8	9.6	3	1 37.0	84	100.
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	(0.0	1	100.
	WHITE	0	0.0	3	5.3	35	61.4	1	1.8	18	8 31.6	57	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	1	0.7	10	7.0	74	51.6	9	6.3	49	9 34.3	143	100.
GRAN	TOTAL	16	1.8	35	4.0	425	48.1	149	16.9	25	9 29.3	884	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	29	110	73	61	45	61	425
PRINCIPALS	0	0	6	0	2	1	1	10
ASSISTANT PRINCIPALS	0	2	4	7	2	3	3	21
TOTAL	46	31	120	80	65	49	65	456

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,366,067	56.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,879,893	27.56
	RESTRICTED GRANTS-IN-AID	660,490	0.07
	REVENUE IN LIEU OF TAXES	176,090	0.17
	REVENUE FOR/ON BEHALF OF LEA	11,744	0.01
	TOTAL STATE SOURCES	28,728,217	28.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	226,760	0.22
	RESTRICTED GRANTS-IN-AID	14,602,803	14.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	246,542	0.24
	TOTAL FEDERAL SOURCES	15,076,105	14.90
TOTAL REVENUE		101,170,389	100.00
OTHER SOURCES OF F	UNDS	1,872,705	
TOTAL REVENUES AND	OTHER SOURCES	103,043,094	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PECCHANG	00 400 700	05.44	00.474.45	00.70
REGULAR PROGRAMS	23,482,706	25.11	23,471,454	30.72
SPECIAL EDUCATION PROGRAMS	10,954,336	11.71	10,919,136	14.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,431,868	1.53	1,420,603	1.86
OTHER INSTRUCTIONAL PROGRAMS	2,331,327	2.49	2,322,933	3.04
SPECIAL PROGRAMS	4,191,928	4.48	4,186,479	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,392,165	45.33	42,320,605	55.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,058,622	5.41	5,058,622	6.62
INSTRUCTIONAL STAFF SERVICES	1,501,043	1.60	1,501,043	1.96
SCHOOL ADMINISTRATION	5,152,030	5.51	5,152,030	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,711,695	12.52	11,711,695	15.33
GENERAL ADMINISTRATION	1,860,894	1.99	1,860,894	2.44
BUSINESS SERVICES	862,941	0.92	862,941	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,935,929	11.69	10,929,447	14.31
STUDENT TRANSPORTATION SERVICES	4,240,856	4.53	4,240,856	5.55
CENTRAL SERVICES	902,186	0.96	656,278	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,802,806	20.10	18,550,416	24.28
TOTAL SUPPORT SERVICES	30,514,501	32.63	30,262,111	39.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,845,102	4.11	3,811,521	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,845,102	4.11	3,811,521	4.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,645,660	11.38	0	0.00
DEBT SERVICE	6,127,702	6.55	0	0.00
TOTAL EXPENDITURES	93,525,130	100.00	76,394,237	100.00
FUND TRANSFER	2,242,381			
TOTAL ALL EXPENDITURES AND OTHER USES	95,767,511			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	83,970,001	0	3,557,333	80,412,668
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,572,294	2,011,739	2,066,486	2,517,547
CAPITAL (FIXED) ASSETS	81,543,804	38,607,173	22,596,424	97,554,553

	PARI	SHWIDE	IDE DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.65	1,572,171	0.00	0.00	0	0	1,572,171	
RENEWABLE TAXES	25.66	11,033,381	0.00	0.00	0	0	11,033,381	
DEBT SERVICES TAXES	10.00	4,305,287	0.00	0.00	0	0	4,305,287	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	535,159	0.00	0.00 0		0	535,159	
TOTAL AD VALOREM TAXES	39.31	17,445,998	0.00	0.00	0	0	17,445,998	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.25	21,454,5	78	0	21,454,578	
DISTRICT/WARD SALES AND U	ARD SALES AND USE TAXES		0.00		0	0	0	
TOTAL SALES AND USE TAXES		2.25	23,619,8	00	0	23,619,800		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,185,150	0	0	36,690	-309,290	5,363,033	7,275,583
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,815,358	0	0	0	668,182	205,290	3,688,830
BALANCES AT BEGINNING OF YEAR	8,316,021	0	0	22,441	9,943,900	21,421,177	39,703,539
BALANCES AT END OF YEAR	13,316,529	0	0	59,131	10,302,792	26,989,500	50,667,952

			Α	GE GROUP	S			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.		
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥130	<10	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥60	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥30	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES		T1				-to-other		
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥310	≥270	≥60	<10	≥760	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80	

ITEM 5 ELEMEN 4	NTARY	N	MIDDLE/、 0	IR.HIGH			1	-			1				6	_
ITEM 5						SECO	ONDAR	Υ		CC	OMBINA'	TION			тот	AL
	- NUMBE	R AND	TYPE O	F NONP	UBLIC	SCHO	OLS									
TOTAL	0		4	33		2	1	20	0				0		159	
/ALE	0		1	22		2	į	58	0				0		83	
EMALE	AMERICAN I ALASKAN N		ASIAN 3	LACK/AFI AMERIC 11		HISPANIO LATINO	, WH	HITE	NATIVE H OTHER PA	ACIF		R/	TIPLE ACES		TOTA 76	L
TEM 4	- NUMBE	R OF N	ONPUBI	IC HIGI	H SCHO	OL GR	RADUA	ATES								
TEM 3	NONPUI AND AV								RAGE DA as the last yea				-		-	hools
158	190	181	159	68	38		0			-	0				1957	
9	10	11	12	9-12 T	OTAL	SP. E	D. PK-	-8 TO	TAL SP. EI). 9-	-12 TOT	ΑL	ı	PK-1	12 TOT/	AL
PK3 I 53	PK4 k 74 11			2 126	3 126	4 135		5 115	6 121		7 125		8 146	Р	K-8 TO 1269	TAL
	- NONPUI						SRADE									
OTAL	3		30	60	34	61		1202		0			27		1957	
MALE	2		12	3		34		609		0			13		985	
TEM 1	- NONPUI AMERICA ALASKAN 1	N INDIAN	/	BLACK/A	TRATIO FRICAN	PUBLIC N BY E HISPAI LATIN 27	ETHNIC		AND GEN	HA	ER Walian/ Cific Isl		ULTIPLE RACES 14		K-12 TO 972	TAL
OTAL FI	CLASSRO	OM TEAC	HERS	2 0.0	269	63.0	126	30.0	26	6.0	0	0.0	2	0.0	425	5 10
	OUT CERTII			0.0	35	95.0	2	5.0	0	0.0	0	0.0	0	0.0		10
_	E CLASSRO CERTIFICA			2 1.0	234	60.0	124	32.0	26	7.0	0	0.0	2	1.0	388	3 10
	SSISTANT P		-0	0.0	0	0.0	18	86.0	3	14.0	0	0.0	0	0.0	21	10
	UT CERTIFI			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		10
	NT PRINCIPA CERTIFICATE	_		0.0	0	0.0	18	86.0	3	14.0	0	0.0	0	0.0	21	10
	RINCIPALS			0.0	0	0.0	6	60.0	-	40.0	0	0.0	0	0.0) 10
	ERTIFICATE UT CERTIFIO			0.0	0	0.0 0.0	6 0	60.0 0.0	4 4 0	40.0 0.0	0	0.0	0 0	0.0) 10) 10
RINCIPA	LS		#		#	%	#	%		%	#	%	#	%	#	•
		В	ACHELOR'	S DEGRE	E DEG	REE	DEGR	REE	DEGREE +	30	EDUCAT	ION	ED.D).	CATEGO	ORIE
I EIVI 16	6 - EDUC	ATION	LEVELS LESS 1				_		MASTER'S	5 5	SPECIALI	ST IN	PH.D. ()R	TOTAL ALL	
	SALARY O				•							49,31	7		50),311
	F EXPENDIT											13,06				2,737
				_							2014	1-201			2015-2	016
I E IVI 13	- EXPEN	IDITUR	E PER S	TUDEN	T AND A	AVERA	GE TE	EACH	IER SALA	RY	•					
TEM 15	NOINIDER OF E	UNCHES S	SERVED DAII	_Y	4,684	TOTA	L STATE	AND LO	OCAL SUPPO	RT O	F FOOD SE	RVICE			\$590,	,764
	IIIMBED OE I															

St. Landry 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECO	NDA	RY MEM	BER	SHIP, BY	ETHNIC	ITY AN	D GENI	DER			
	AMERICAN IND ALASKAN NAT		ASIAN		CK/AFRICA MERICAN	N H	IISPANIC/ LATINO	WHITE		'E HAWAI R PACIFIO		MULTIPLE RACES	PK-12 7	TOTAL
FEMAL	E 13		35		4,061		131	2,668		1		43		6,952
MALE	13		49		4,222		144	2,893		5		42		7,368
TOTAL			84		8,283		275	5,561		6		85		14,320
ITEM	2 - ELEMENTA	ARY/S	SECO	NDA	RY MEM	BER	SHIP, BY	GRADE						
PK	K	1		2	3		4	5		6	7	8		
578	1,181	1,257		1,205	1,21	8	1,105	943	1,	114	1,010	1,000		
9	10	11		12		F	PK-8 TOTA	L		9-12 T	OTAL	F	K-12 TOT	AL
1,260	0 934	785		730			10,611			3,70	9		14,320	
ITEM	3 - PUBLIC SC	СНОС	L ELI	EMEI	NTARY/S	ECC	ONDARY I	ИЕМВЕ	RSHIP A	T END	OF SE	SSION.		
	RAGE DAILY M													
							PK-8			9-12			TO [*]	TAL
MEMBE	ERSHIP AT END OF	F SESS	SION				13,648			4,430			1	8,078
AVERA	GE DAILY MEMBE	RSHIP	1				10,567.8			3,586.	6		14	,154.4
AVERA	GE DAILY ATTEND	DANCE					10,118.8			3,381.	0		13	,499.8
ITEM	4 - NUMBER	_	-	_	H SCHO	OL (_	ES						
	AMERICAN IN ALASKAN NA			l BL	ACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHIT		IIVE HAW IER PACII		MULTIP RACE		OTAL
FEMAL			3		197		1	164		0		0		367
MALE	1		0		148		7	148		1		2		307
TOTAL	. 3		3		345		8	312		1		2		674
ITEM	5 - NUMBER A			OF P	UBLIC S	СНС	OOLS						ites not repo	
ELEM	ENTARY		DDLE/ . HIGH		SEC	OND	ARY	СОМВІ	NATION		TOT	AL	October stud enrollmen	
	20		6			8			1		35		2	
ITEM	6 - PUBLIC FU		IME S	TAF	F school		CLASSR							L-TIME
		ADMINI	ISTRATO		ADMINISTRA	TORS			NSTRUCTI			PORT STAFF	•	TAFF
	ANAINID/ALAGIANAT			%	NO.	%	NO.	%	NO.	%	N	0. %	NO.	%
FEMALE	E AM IND/ALASK NAT ASIAN		0 0.0		0	0.0	2	100.0	0	0.0		0 0.0	2	100.
	BLACK/AFR AM		0 0.0		0	0.0	1	100.0	0	0.0	20	0 0.0	1	100.
	HISPANIC/LATINO		0 0.0		14 0	2.6	156 1	27.6 50.0	187 1	33.3	20	04 36.2 0 0.0	563 2	100.
	WHITE		3 0.		17	2.3	369	49.0	157	50.0 20.8	20	0 0.0	752	100. 100.
	NAT HAW/PAC ISL		0 0.		0	0.0	0	0.0	0	0.0	20	0 0.0	0	100.
	MULTI RACES		0 0.		0	0.0	0	0.0	0	0.0		0 0.0	0	100
	TOTAL		4 0.		31	2.4	528	40.0	345	26.1	41	11 31.1	1,320	100.
MALE	AM IND/ALASK NAT		0 0.0		0	0.0	0	0.0	0	0.0	-	0 0.0	0	100.
	ASIAN		0 0.0		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	BLACK/AFR AM		1 0.8		9	7.1	23	18.2	9	7.0	8	36 66.9	128	100.
	HISPANIC/LATINO		0 0.0		0	0.0	0	0.0	1	100.0		0.0	1	100.
	WHITE		3 2.		9	8.1	29	26.5	1	0.9	6	62.2	108	100.
	NAT HAW/PAC ISL		0 0.		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	MULTI RACES		0 0.	0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL		4 1.	5	18	7.5	52	21.9	11	4.6	15	53 64.5	237	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	37	147	80	76	66	68	580
PRINCIPALS	0	0	0	3	6	7	12	28
ASSISTANT PRINCIPALS	0	0	7	4	1	3	5	20
TOTAL	106	37	154	87	83	76	86	628

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,343,553	27.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,221,544	55.36
	RESTRICTED GRANTS-IN-AID	1,629,163	0.12
	REVENUE IN LIEU OF TAXES	552,073	0.39
	REVENUE FOR/ON BEHALF OF LEA	15,130	0.01
	TOTAL STATE SOURCES	80,417,910	56.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,925,272	15.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	619,277	0.44
	TOTAL FEDERAL SOURCES	22,544,549	15.95
TOTAL REVENUE		141,306,012	100.00
OTHER SOURCES OF FU	JNDS	23,751,601	
TOTAL REVENUES AND	OTHER SOURCES	165,057,613	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,765,400	36.75	52,722,046	38.19
SPECIAL EDUCATION PROGRAMS	16,806,391	11.71	16,791,016	12.16
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,131,265	2.88	4,131,265	2.99
OTHER INSTRUCTIONAL PROGRAMS	1,684,865	1.17	1,684,865	1.22
SPECIAL PROGRAMS	8,563,009	5.96	8,563,009	6.20
ADULT/CONTINUING EDUCATION PROGRAMS	19,291	0.01	19,291	0.01
OTAL INSTRUCTION	83,970,221	58.49	83,911,492	60.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,213,215	4.33	6,213,215	4.50
INSTRUCTIONAL STAFF SERVICES	4,777,908	3.33	4,777,258	3.46
SCHOOL ADMINISTRATION	8,455,328	5.89	8,455,328	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,446,451	13.54	19,445,801	14.08
GENERAL ADMINISTRATION	3,708,378	2.58	3,708,378	2.69
BUSINESS SERVICES	1,046,980	0.73	1,046,980	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,628,031	6.71	9,555,647	6.92
STUDENT TRANSPORTATION SERVICES	10,102,620	7.04	8,963,617	6.49
CENTRAL SERVICES	1,688,244	1.18	1,407,948	1.02
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,174,253	18.23	24,682,570	17.88
OTAL SUPPORT SERVICES	45,620,704	31.78	44,128,371	31.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,289,523	7.17	10,025,511	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,558	0.00	3,558	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,293,081	7.17	10,029,069	7.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,940,374	1.35	0	0.00
DEBT SERVICE	1,748,205	1.22	0	0.00
TOTAL EXPENDITURES	143,572,585	100.00	138,068,932	100.00
FUND TRANSFER	15,608,800			
TOTAL ALL EXPENDITURES AND OTHER USES	159,181,385			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,709,382	8,595,296	1,739,748	17,564,930
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,746,305	0	108,718	2,637,587
CAPITAL (FIXED) ASSETS	57,426,219	1,198,730	1,209,765	57,415,184

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,611,349	0.00	0.00	0	0	2,611,349
RENEWABLE TAXES	15.94	9,525,663	0.00	0.00	0	0	9,525,663
DEBT SERVICES TAXES	0.00	6,526	0.00	0.00	0	0	6,526
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	382,570	382,570
TOTAL AD VALOREM TAXES	20.31	12,143,538	0.00	0.00	0	382,570	12,526,108
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	22,689,3	23	0	22,689,323
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	22,689,3	23	0	22,689,323

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,131,453	0	0	439,778	-196,232	6,764,135	5,876,228
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	349,515	0	0	-436,832	1	0	-87,316
BALANCES AT BEGINNING OF YEAR	17,370,748	0	0	1,359,900	196,231	1	18,926,880
BALANCES AT END OF YEAR	16,588,810	0	0	1,362,846	0	6,764,136	24,715,792

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥110	≥30	<10	≥230
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥110	≥30	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥190	≥20	<10	≥330
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥310	≥50	<10	≥570
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥30
AUTISM	<10	<10	≥30	≥40	<10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥120	≥220	<10	<10	<10	≥340
INFANTS/TODDLERS W/ DISABILITIES		There estern			11 . :::: f== ftb== = =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-viii ior iurtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	<10	≥200	≥810	≥750	≥120	<10	≥1890
GIFTED	<10	<10	≥50	≥90	<10	<10	≥140
TALENTED	<10	<10	≥30	≥110	≥10	<10	≥160

AVEDAGE NUMBER OF THE CO.														
AVERAGE NUMBER OF BREAKFASTS SERV			5,842		L FEDER	AL (USI	DA) REIMBL	IRSEM	ENT				\$7,231,67	76
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		10,452	TOTA	AL STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$3,158,00)0
ITEM 15 - EXPENDITURE PER	ST	UDENT	AND A	AVERA	GE TE	ACH	ER SAL	ARY.	,					
									201	4-201	5		2015-20 ⁻	16
CURRENT EXPENDITURE PER STUDE	ENT									9,42	21		9,6	642
AVERAGE SALARY OF ALL CLASSRO	OM TI	EACHER	S (exclud	ing ROT	C and Re	ehires)				46,62	29		46,0)57
ITEM 16 - EDUCATION LEVE	LS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL C)F
LES BACHELO	S TH. OR'S			LOR'S REE	MASTE DEGR		MASTER DEGREE	-	SPECIAL EDUCA	-	PH.D. ED.I		ALL CATEGOR	≀IE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	17	61.0	8	29.0	1	4.0	2	7.0	28	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	17	61.0	8	29.0	1	4.0	2	7.0	28	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	453	78.0	106	18.0	16	3.0	1	0.0	3	1.0	580	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACHERS	1	0.0	453	78.0	106	18.0	16	3.0	1	0.0	3	1.0	580	100
ITEM 1 - NONPUBLIC STUDE	В	REGIST			ETHNI(CITY	AND GE		ER WAIIAN/	М	ULTIPL			
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	N B	LACK/AF AMERI	RATIO FRICAN CAN	N BY E HISPA LATII	ETHNIC NIC/ NO	CITY VHITE	AND GE	E HA	WAIIAN/ CIFIC ISL		RACES		K-12 TOT/	٩L
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 6 25	N B	LACK/AF AMERI 124	RATIO FRICAN CAN	N BY I HISPA LATII	ETHNIC NIC/ NO	CITY VHITE 1165	AND GE	'E HA R PAC 120	WAIIAN/ CIFIC ISL		RACES 5		1476	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	N B	LACK/AF AMERI	RATIO FRICAN CAN 4	N BY E HISPA LATII	ETHNIC NIC/ NO	CITY VHITE	AND GE	E HA	WAIIAN/ CIFIC ISL		RACES			AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 25 MALE 8 16 FOTAL 14 41	N B	LACK/AF AMERI 124 124	RATIO FRICAN CAN 4 4	N BY E HISPA LATII 31 20 51	ETHNIC NIC/ NO	VHITE 1165 1074 2239	AND GE	'E HA R PA 120 93	WAIIAN/ CIFIC ISL		FACES 5 7		1476 1342	AL
AMERICAN INDIAN/ ALASKAN NATIVE	N B	LACK/AF AMERI 124 124	RATIO FRICAN CAN 4 4	N BY E HISPA LATII 31 20 51	ETHNIC NIC/ NO	VHITE 1165 1074 2239	AND GE	'E HA R PA 120 93	WAIIAN/ CIFIC ISL		FACES 5 7		1476 1342	AL
AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 6 25 MALE 8 16 FOTAL 14 41 TEM 2 - NONPUBLIC STUDE!	NT R	LACK/AF AMERI 12- 12- 24- REGIST	RATIO FRICAN CAN 4 4 7 RATIO	N BY E HISPA LATII 31 20 51 N BY (ETHNIC NIC/ NO V	VHITE 1165 1074 2239	AND GE NATIV OTHE	YE HA R PAC 120 93 213	WAIIAN/ CIFIC ISL		FACES 5 7 12 8		1476 1342 2818	
AMERICAN INDIAN/ ALASKAN NATIVE	NT R	LACK/AF AMERI 12- 12- 24- REGIST	RATIO FRICAN CAN 4 4 7 RATIO	N BY E HISPA LATII 31 20 51	ETHNIC NIC/ NO V	VHITE 1165 1074 2239	AND GE NATIV OTHE	YE HA R PAC 120 93 213	WAIIAN/ CIFIC ISL		FACES 5 7 12		1476 1342 2818	
AMERICAN INDIAN/ ALASKAN NATIVE 25 FEMALE 6 25 MALE 8 16 FOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12	NT R	124 124 124 126 127 127 127 127 128 136	RATIO FRICAN CAN 4 4 3 RATIO 3 229	N BY I HISPA LATIII 31 20 51 N BY (4 181	ETHNIC/ NIC/ NO V	VHITE 1165 1074 2239 E 5 208	AND GE NATIV OTHE	93 213	WAIIAN/ DIFIC ISL 7 253		8 250	P	1476 1342 2818 K-8 TOTA 2066	AL
AMERICAN INDIAN/ ALASKAN NATIVE 25 FEMALE 6 25 MALE 8 16 FOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187	NT R	AMERI 124 124 248 REGIST 2	RATIO FRICAN CAN 4 4 3 RATIO 3 229	N BY I HISPA LATIII 31 20 51 N BY (4 181	ETHNIC NIC/ NO V	VHITE 1165 1074 2239 E 5 208	AND GE NATIV OTHE	93 213	WAIIAN/ CIFIC ISL 7 253		8 250	P	1476 1342 2818 K-8 TOT 2066	AL
AMERICAN INDIAN/ ALASKAN NATIVE 25 MALE 8 16 TOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177 ITEM 3 - NONPUBLIC MEMBE	NT R	REGIST 2 9-12 TO 752	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I	GRADE ED. PK- O SION,	VHITE 1165 1074 2239 E 5 208	AND GE NATIV OTHE 6 186	YE HA R PAC 120 93 213	7 253 -12 TOT: 0	AL	8 250	P PK-1	1476 1342 2818 K-8 TOT 2066 12 TOTAI 2818	AL
AMERICAN INDIAN/ ALASKAN NATIVE 25 MALE 8 16 FOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177	NT R	REGIST 2 9-12 TO 752	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I	GRADE ED. PK- O SION,	VHITE 1165 1074 2239 E 5 208 8 TOTA	AND GE NATIV OTHE 6 186 FAL SP. E	YE HA R PAC 120 93 213	VALIAN/CIFIC ISL 7 253 -12 TOT	AL	8 250	P PK-1	1476 1342 2818 K-8 TOT 2066 12 TOTAI 2818	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 25 MALE 8 16 TOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 200 182 193 173 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL	NT R	REGIST 2 36 9-12 TC 752 HIP AT ITEND.	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA)	GRADE ED. PK- 0 SION, 2002-	VHITE 1165 1074 22239 E 5 2008 8 TOTAL AVER	AND GE NATIV OTHE 6 186 FAL SP. E	YE HA R PAC 120 93 213	VALIAN/CIFIC ISL 7 253 -12 TOT	AL	8 250	P PK-1	1476 1342 2818 *K-8 TOTA 2066 12 TOTAI 2818	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 025 MALE 8 16 FOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 200 182 193 177 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/	NT R 18 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	REGIST 2 36 9-12 TC 752 HIP AT ITENDO	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA)	GRADE SION, 2002- RADUA C/	VHITE 1165 1074 2239 E 5 208 8 TOT AVER	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last y	PE HAR PACE 1200 93 2133 2134 AILY	7 253 -12 TOT. 0 MEME se data we.	AL BERS re collec	RACES 5 7 12 8 250 SHIP (A	P PK-1	1476 1342 2818 266 12 TOTAI 2818),	AL
AMERICAN INDIAN/ ALASKAN NATIVE	NT R 18 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	REGIST 2 36 9-12 TC 752 HIP AT ITENDA C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 1165 1074 2239 E 5 5 208 8 TOTAL AVER AVER AVER AVER AVER AVER AVER AVER	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last y	PE HAW.	7 253 -12 TOT. 0 MEME se data we.	BERS MUL	RACES 5 7 12 8 250 SHIP (A	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818),	AL
AMERICAN INDIAN/ ALASKAN NATIVE	NT R 18 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	REGIST 2 36 9-12 TC 752 HIP AT ITTEND C HIGH ACK/AFR AMERIC/ 3	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 1165 11074 22239 E 5 2008 8 TOTAL AVER AVER AVER AVER AVER AVER AVER AVER	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW. PACIFICATION PACIFIC	7 253 -12 TOT. 0 MEME se data we.	AL BERS re collec	RACES 5 7 12 8 250 SHIP (Acted from to the content of the content	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818), inpublic school	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE AMERICAN INDIAN/ ALASKAN NATIVE MALE	NT R 18 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	REGIST 2 36 9-12 TC 752 HIP AT ITENDA C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATING	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 1165 1074 2239 E 5 5 208 8 TOTAL AVER AVER AVER AVER AVER AVER AVER AVER	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW.	7 253 -12 TOT. 0 MEME se data we.	AL BERS re collect	RACES 5 7 12 8 250 SHIP (A	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818),	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 025 MALE 8 16 TOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NT R 18 7 18 FRSH Y AT	REGIST 2 36 9-12 TC 752 HIP AT ITEND C HIGH ACK/AFR AMERIC 3 5 8	RATIO FRICAN CAN 4 4 3 RATIO 3 2229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATING 1 1 2	GRADE ED. PK- O SION, 2002- RADUA C/ WH 1	VHITE 1165 11074 22239 E 5 2008 AVEF AVEF STATES HITE 38 66	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW. HAW. HAW. HAW. HAW. O O O	7 253 -12 TOT. 0 MEME se data we.	AL BERS re collect	RACES 5 7 12 8 250 SHIP (Acted from the laces) 1 0	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818), inpublic school	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 025 MALE 8 16 TOTAL 14 41 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NT R 18 7 18 FRSH Y AT	REGIST 2 36 9-12 TC 752 HIP AT ITEND C HIGH ACK/AFR AMERIC 3 5 8	RATIO FRICAN CAN 4 4 3 RATIO 3 2229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATING 1 1 2	GRADE ED. PK- O SION, 2002- RADUA C/ WH 1	VHITE 1165 11074 22239 E 5 2008 AVEF AVEF STATES HITE 38 66	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	PE HAW. HAW. HAW. HAW. HAW. O O O	7 253 -12 TOT. 0 MEME se data we.	AL BERS re collect	RACES 5 7 12 8 250 SHIP (Acted from the laces) 1 0	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818), inpublic school	AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 6 MALE 8 TOTAL 14 ITEM 2 - NONPUBLIC STUDE PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 0 1 TOTAL 0 3 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLI	NT R 18 18 18 18 OF E/ JR	REGIST 2 36 9-12 TC 752 HIP AT ITEND C HIGH ACK/AFR AMERIC/ 3 5 8 NONPU	RATIO FRICAN CAN 4 4 3 RATIO 3 2229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 1 2 SCHOOL	GRADE GRADE ED. PK- O SION, 2002- RADUA C/ OLS ONDAR	VHITE 1165 11074 22239 E 5 2008 8 TOTAL AVER 11TE 38 66 554	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAW: PACIFIC O	TALLAN/ CIFIC ISL TALLAN TAL	AL BERS re collect	RACES 5 7 12 8 250 SHIP (Acted from the laces) 1 0 1	P PK-1	1476 1342 2818 CK-8 TOTA 2066 12 TOTAL 2818), impublic school 74 168	AL L
AMERICAN INDIAN/ ALASKAN NATIVE 25 MALE 8 16 TOTAL 14 41 TEM 2 - NONPUBLIC STUDE! PK3 PK4 K 1 48 167 171 187 9 10 11 12 200 182 193 177 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN/ ALASKAN NATIVE ASIAN FEMALE 0 1 MALE 0 2 TOTAL 0 3 ITEM 5 - NUMBER AND TYPE	NT R 18 7 18 18 18 19 18 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19	REGIST 2 36 9-12 TC 752 HIP AT ITEND C HIGH ACK/AFR AMERIC/ 3 5 8 NONPU	RATIO FRICAN CAN 4 4 3 RATIO 3 2229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY I HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 1 2 SCHOOL	GRADE SION, 2002- RADUA C/ WH 1	VHITE 1165 11074 22239 E 5 2008 8 TOTAL AVER 11TE 38 66 554	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAW: PACIFIC O	7 253 12 TOT: 0 7 MEME se data wes	AL BERS re collect	RACES 5 7 12 8 250 SHIP (Acted from the laces) 1 0 1	P PK-1	1476 1342 2818 K-8 TOTA 2066 12 TOTAL 2818), inpublic school	AL L
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE MA	NT R 18 18 7 ERSH Y AT	REGIST 2 36 9-12 TO 752 HIP AT ITEND C HIGH ACK/AFR AMERICA 3 5 8 NONPU	RATIO FRICAN CAN 4 4 3 RATIO 3 229 DTAL 2 END O ANCE (I SCHO ICAN H	N BY E HISPA LATII 31 20 51 N BY (4 181 SP. I F SES (ADA) OOL GF HISPANII LATINO 1 1 2 SCHOOL SEC	GRADE GRADE ED. PK- 0 SION, 2002- RADUA C/ WH 3 6 1 OLS ONDAR	VHITE 1165 11074 22239 E 5 2008 8 TOTAL AVER 11TE 38 66 554	AND GE NATIVE 6 186 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAW: PACIFIC O	TALLAN/ CIFIC ISL TALLAN TAL	AL BERS re collect	RACES 5 7 12 8 250 EHIP (A steed from steed	P PK-1	1476 1342 2818 CK-8 TOTAL 2066 12 TOTAL 2818), impublic school 74 168	AL L

St. Martin 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	CON	DARY MEM	BER	SHIP, BY	ETHNICI	TY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN B	LACK/AFRICA AMERICAN	AN F	IISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	E 15		40	1,850		93	2,014		0		74		4,086
MALE	9		43	1,932		86	2,113		0		103		4,286
TOTAL			83	3,782		179	4,127		0		177		8,372
ITEM	2 - ELEMENTA	ARY/SE				SHIP, BY	GRADE						
PK	K	1	2	2 3		4	5	(6	7	8		
427	595	667	72	4 64	5	604	607	6	08	537	610		
9	10	11	1:	2	ı	PK-8 TOTAI	_		9-12 TC	OTAL	PK	(-12 TOT	AL
683	622	522	52	1		6,024			2,34	8		8,372	
ITEM	3 - PUBLIC SC	HOOL	ELEN	IENTARY/S	SEC	ONDARY N	/IEMBER	SHIP A	T END	OF SES	SION,		
	AGE DAILY M										·		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESSIC	NC			7,050			2,660				9,710
AVERA	GE DAILY MEMBER	RSHIP				5,963.4			2,318.7	7		8,	,282.1
AVERA	GE DAILY ATTEND	ANCE				5,703.6			2,155.7	7		7,	,859.3
ITEM	4 - NUMBER (IIGH SCHO	OL (ES						
	AMERICAN IN ALASKAN NA			BLACK/AFRI AMERICA		HISPANIC/ LATINO	WHITE		IVE HAW ER PACIF		MULTIPLE RACES	E T(OTAL
FEMAL	_		7	114		1	145		0		2		270
MALE	0		5	109		4	142		0		5		265
TOTAL	. 1		12	223		5	287		0		7		535
ITEM	5 - NUMBER A			PUBLIC S	SCHO	OOLS					Site	es not repo	rting
ELEM	ENTARY	MIDE JR. H		SEC	OND	ARY	COMBIN	IATION		TOTA	L O	ctober stud enrollmen	
	9	4	1		3		0			16		0	
ITEM	6 - PUBLIC FU					CLASSR	ООМ					FUL	L-TIME
		DISTI ADMINIST	TRATORS		ATORS				ONAL SPT		PORT STAFF		ΓAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT ASIAN	0		0	0.0	0	0.0	0	0.0		0.0	0	100.0
	BLACK/AFR AM	8		0 13	0.0 5.0	2 81	66.7	1 58	33.3 22.2	10	0.0 1 38.7	3	100.0
	HISPANIC/LATINO	0		0	0.0	0	31.0 0.0	2	100.0		0.0	261 2	100.0
	WHITE	11	1.7	14	2.2	331	51.2	120	18.6	17		647	100.0
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0 0.0	047	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	TOTAL	19		27	3.0	414	45.3	181	19.8	27		913	100.
MALE	AM IND/ALASK NAT			0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0		0.0	0	100.0
	BLACK/AFR AM	0		3	3.7	24	29.3	6	7.3	4		82	100.
	HISPANIC/LATINO	0		0	0.0	0	0.0	0	0.0		1 100.0	1	100.0
	WHITE	5		9	6.6	68	50.0	11	8.1	4		136	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	5	2.3	12	5.5	92	42.0	17	7.8	9:	3 42.5	219	100.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	INCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	81	50	134	53	65	48	75	506
PRINCIPALS	0	0	1	0	4	6	6	17
ASSISTANT PRINCIPALS	0	0	2	4	6	4	5	21
TOTAL	81	50	137	57	75	58	86	544

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,023,927	33.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,936,711	51.60
	RESTRICTED GRANTS-IN-AID	1,314,798	0.15
	REVENUE IN LIEU OF TAXES	248,407	0.28
	REVENUE FOR/ON BEHALF OF LEA	12,240	0.01
	TOTAL STATE SOURCES	47,512,156	53.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,177,237	12.56
	REVENUE IN LIEU OF TAXES	862	0.00
	REVENUE FOR/ON BEHALF OF LEA	306,767	0.34
	TOTAL FEDERAL SOURCES	11,484,866	12.90
TOTAL REVENUE		89,020,949	100.00
OTHER SOURCES OF F	UNDS	30,597,732	
TOTAL REVENUES AND	OTHER SOURCES	119,618,681	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EX	PENDITURE		
WATELLATION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	30,253,703	30.49	30,150,953	37.16		
SPECIAL EDUCATION PROGRAMS	7,557,766	7.62	7,557,766	9.31		
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,544,176	1.56	1,538,366	1.90		
OTHER INSTRUCTIONAL PROGRAMS	776,117	0.78	776,117	0.96		
SPECIAL PROGRAMS	5,428,396	5.47	5,428,396	6.69		
ADULT/CONTINUING EDUCATION PROGRAMS	58,525	0.06	58,525	0.07		
TOTAL INSTRUCTION	45,618,683	45.97	45,510,123	56.09		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	5,300,171	5.34	5,300,171	6.53		
INSTRUCTIONAL STAFF SERVICES	3,406,054	3.43	3,406,054	4.20		
SCHOOL ADMINISTRATION	4,734,635	4.77	4,724,651	5.82		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,440,860	13.54	13,430,876	16.55		
GENERAL ADMINISTRATION	1,901,147	1.92	1,901,147	2.34		
BUSINESS SERVICES	1,181,623	1.19	1,141,494	1.41		
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,797,208	7.86	7,797,208	9.61		
STUDENT TRANSPORTATION SERVICES	5,201,637	5.24	4,799,844	5.92		
CENTRAL SERVICES	1,191,850	1.20	739,427	0.91		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,273,465	17.41	16,379,120	20.19		
TOTAL SUPPORT SERVICES	30,714,325	30.95	29,809,996	36.74		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	5,814,297	5.86	5,789,415	7.14		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	26,036	0.03	26,036	0.03		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,840,333	5.89	5,815,451	7.17		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,826,181	9.90	0	0.00		
DEBT SERVICE	7,235,799	7.29	0	0.00		
TOTAL EXPENDITURES	99,235,321	100.00	81,135,570	100.00		
FUND TRANSFER	19,056,047					
TOTAL ALL EXPENDITURES AND OTHER USES	118,291,368					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	59,240,000	11,675,000	4,840,000	66,075,000
OTHER LONG-TERM OBLIGATIONS	54,545	0	54,545	0
VESTED COMPENSATED ABSENCES	4,594,594	2,759,241	2,140,920	5,212,915
CAPITAL (FIXED) ASSETS	124,580,314	13,992,111	4,233,267	134,339,158

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	945,753	0.00	0.00	0	0	945,753
RENEWABLE TAXES	9.97	3,613,063	0.00	0.00	0	0	3,613,063
DEBT SERVICES TAXES	21.50	7,942,898	0.00	0.00	0	0	7,942,898
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	380,662	0.00	0.00	0	0	380,662
TOTAL AD VALOREM TAXES	34.08	12,904,392	0.00	0.00	0	0	12,904,392
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,366,4	76	0	14,366,476
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	14,366,4	76	0	14,366,476

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-557,633	0	0	-883,118	663,319	2,104,745	1,327,313
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	32,664,857	0	0	3,709,580	5,658,544	16,958,313	58,991,294
BALANCES AT END OF YEAR	32,107,224	0	0	2,826,462	6,321,863	19,063,058	60,318,607

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥170	≥40	<10	<10	≥270
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	≥10	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		These sets		reported. See page	//::: f== fdb== =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTTIET EX	ріапацоп.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥410	≥320	≥30	<10	≥880
GIFTED	<10	<10	≥50	≥40	<10	<10	≥100
TALENTED	<10	<10	≥40	≥150	≥10	<10	≥200

ITEM 14 - SCHOOL F	OOD SERV	ICE										Sι	. IVIAI	LIII
AVERAGE NUMBER OF BREAK			2,519	TOTA	I FEDER	AL (LISI	DA) REIMBUF	RSEM	FNT				\$3,774,	136
AVERAGE NUMBER OF LUNCH			5,774			•	OCAL SUPPO			-BVICE			\$1,829,	
TEM 15 - EXPENDIT	IIDE DED S	TUDENT	VNDV										ψ.,ο2ο,	
TEW 13 - EXPENDIT	OKE PEK 3	IODENI	AND A	VENA	GE 1E	ACI	IER SAL	4K I		1-201	5		2015-20	116
CURRENT EXPENDITURE I	PER STUDENT								201-	9,77				.691
AVERAGE SALARY OF ALL			S (evoludi	na POTa	and Re	hirae)				49,33				•
ITEM 16 - EDUCATION			,							40,00	,,_		30	,458
TEM TO- EDUCATIO	LESS T BACHELOR	HAN	BACHE	LOR'S	MASTE	R'S	MASTER' DEGREE +		SPECIALI EDUCAT		PH.D. (TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0.0	0	0.0	11	65.0	5	29.0	0	0.0	1	6.0	17	100
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS		0.0	0	0.0	11	65.0	-	29.0	0	0.0	1	6.0		100
ASSISTANT PRINCIPALS	(0.0	2	10.0	14	67.0	5	24.0	0	0.0	0	0.0	21	100
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINC		0.0	2	10.0	14	67.0	5	24.0	0	0.0	0	0.0	21	100
FULL-TIME CLASSROOM T	EACHERS													
WITH CERTIFICATE		4 1.0	408	81.0	80	16.0	12	2.0	0	0.0	2	0.0		100
WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TE	EACHERS	4 1.0	408	81.0	80	16.0	12	2.0	0	0.0	2	0.0	506	100
FEMALE 3 MALE 1 FOTAL 4	18 12 30	30 22 52		13 7 20		439 483 922		1 1 2			13 15 28		517 541 1058	
TEM 2 - NONPUBLIC	STUDENT	REGIST	RATIO	N RY G	RADE	:								
	1	2			ואסנ				7		•	_	K-8 TO	- 4 1
PK3 PK4 K 0 94 77	1 85	2 86	3 84	4 78		5 76	6 83		<i>1</i> 89		8 111	-	863	AL
9 10 11 47 56 51	12	9-12 TC	OTAL		D. PK -		TAL SP. E					PK-1	1058	L
TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF	GE DAILY A	ATTENDA	ANCE (ADA)	2002-	2003 w	as the last yea				•		• •	iools.
AMERICAN INDIA ALASKAN NATIV	AN/ B E ASIAN	LACK/AFR AMERICA	ICAN H	ISPANIO LATINO	C/ WH	IITE	NATIVE I	ACIF		R/	TIPLE ACES		TOTAL	
FEMALE 0 MALE 0	2 1	1 1		0		8 6	C				0 0		21 18	
TOTAL 0	3	2		0		84	C				0		39	
TEM 5 NUMBER AT	ND TVDE O	T NONDI	IDL IC	SCHOO	N C									
TEM 5 - NUMBER AI			BLIC :											
ELEMENTARY	MIDDLE/	IR.HIGH		SECO	ONDAR	Y		C	OMBINA	TION			TOTA	\L
1	•												_	
	0				1				1				3	

St. Mary 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECO	NDA	RY ME	MBEF	RSHIP, BY	ETHNIC	ITY ANI	D GEND	ER			
	AMERICAN INDI ALASKAN NAT		ASIAN		CK/AFRI MERICA		HISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	.E 36		52		1,73	7	442	2,001		3		205		4,476
MALE	26		85		1,82	3	524	1,974		3		211		4,646
TOTAL	. 62		137		3,56	0	966	3,975		6		416		9,122
ITEM	2 - ELEMENTA	ARY/S	SECO	NDA	RY ME	MBEF	RSHIP, BY	GRADE						
PK	K	1		2		3	4	5	(6	7	8		
387	680	669		712	6	698	651	654	6	57	634	689		
9	10	11		12			РК-8 ТОТА	L		9-12 TC	OTAL	PK	(-12 TOT	AL
813	646	597		635			6,431			2,69	1		9,122	
ITEM	3 - PUBLIC SC	НОС	L EL	EME	NTARY	//SEC	ONDARY I	MEMBER	SHIP A	T END	OF SES	SSION,		
AVER	RAGE DAILY M	EMB	ERSH	IIP (A	DM), A	AND A	VERAGE	DAILY A	TTEND	ANCE (A	ADA)			
							PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESS	SION				7,638			3,146			1	0,784
	GE DAILY MEMBE	-					6,329.1			2,619.3			8,	948.4
	GE DAILY ATTEND						6,019.3			2,438.8	3		8,	,458.1
ITEM	4 - NUMBER						GRADUAT HISPANIC/							OT 4.1
	AMERICAN IN ALASKAN NA		ASIAN	N BL	ACK/AFI AMERIC		LATINO	WHIT		IVE HAW. ER PACIF		MULTIPLE RACES	= 10	OTAL
FEMAL	.E 3		5		14	0	23	148		0		15		334
MALE	1		8		10	9	21	138		0		4		281
TOTAL	. 4		13		24	9	44	286		0		19		615
ELEM	ENTARY		DDLE/ . HIGH		SE	ECONE	DARY	COMBI	NATION		TOTA	L O	ctober stud enrollmen	
	12		5			5			l		23		0	
ITEM	6 - PUBLIC FU	DIS	IME S		F SCHO ADMINIST		CLASSR TEACH		NSTRUCTIO	ONAL SPT	SUP	PORT STAFF		L-TIME
				%	NO.	%	NO.	%	NO.	%	NO). %	NO.	%
FEMALE	AM IND/ALASK NAT		0 0.	0	0	0.0	3	45.4	1	15.1		3 39.5	7	100.
	ASIAN		0 0.		0	0.0	3	100.0	0	0.0		0.0	3	100.
	BLACK/AFR AM		4 1.		5	1.6	94	30.3	82	26.5	12		310	100.
	HISPANIC/LATINO		0 0.		0	0.0	9	47.4	8	42.1		2 10.5	19	100.
	WHITE		9 1.		22	3.0	387	53.0	185	25.4	12		731	100.
	NAT HAW/PAC ISL		0 0.		0	0.0	0	0.0	0	0.0		0.0	0	100
	MULTI RACES TOTAL		0 0.		1	25.0	2	50.0	1	25.0		0 0.0	4	100
MALE	AM IND/ALASK NAT		13 1. 0 0.		28 1	2.6 100.0	498 0	46.4 0.0	277 0	25.8 0.0	25	7 24.0 0.0	1,073 1	100 .
	ASIAN		0 0.		0	0.0	0	0.0	0	0.0		0 0.0	0	100.
	BLACK/AFR AM		2 2.		7	7.0	31	31.0	4	4.0	5		100	100.
	HISPANIC/LATINO		0 0.		1	38.4	0	0.0	1	38.4		1 23.3	3	100.
	WHITE		4 3.		9	7.1	76	59.9	2	1.6	3		127	100.
	NAT HAW/PAC ISL		0 0.		0	0.0	0	0.0	0	0.0		0 0.0	0	100
	MULTI RACES		0 0.		0	0.0	1	100.0	0	0.0		0 0.0	1	100
	TOTAL													
	TOTAL		6 2.	0	18	7.8	108	46.6	7	3.0	9	2 40.0	231	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	30	122	81	91	66	102	606
PRINCIPALS	0	0	0	3	4	9	7	23
ASSISTANT PRINCIPALS	1	0	3	3	4	4	7	22
TOTAL	116	30	125	87	99	79	116	651

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,932,029	41.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,657,653	45.63
	RESTRICTED GRANTS-IN-AID	836,046	0.09
	REVENUE IN LIEU OF TAXES	360,933	0.37
	REVENUE FOR/ON BEHALF OF LEA	6,641	0.01
	TOTAL STATE SOURCES	45,861,273	46.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,662,576	10.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	423,822	0.43
	TOTAL FEDERAL SOURCES	11,086,398	11.33
TOTAL REVENUE		97,879,700	100.00
OTHER SOURCES OF F	UNDS	1,896,709	
TOTAL REVENUES AND	OTHER SOURCES	99,776,409	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,231,615	31.63	34,186,987	35.36
SPECIAL EDUCATION PROGRAMS	9,475,783	8.76	9,475,783	9.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,541,469	2.35	2,533,618	2.62
OTHER INSTRUCTIONAL PROGRAMS	1,980,648	1.83	1,947,568	2.01
SPECIAL PROGRAMS	4,649,274	4.30	4,649,274	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	52,175	0.05	52,175	0.05
TOTAL INSTRUCTION	52,930,964	48.91	52,845,405	54.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,541,331	5.12	5,541,331	5.73
INSTRUCTIONAL STAFF SERVICES	5,531,960	5.11	5,531,960	5.72
SCHOOL ADMINISTRATION	6,144,808	5.68	6,144,808	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,218,099	15.91	17,218,099	17.81
GENERAL ADMINISTRATION	2,174,224	2.01	2,174,224	2.25
BUSINESS SERVICES	838,787	0.78	838,787	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,244,657	11.31	11,917,098	12.32
STUDENT TRANSPORTATION SERVICES	3,882,845	3.59	3,882,845	4.02
CENTRAL SERVICES	1,230,143	1.14	1,230,143	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,370,656	18.82	20,043,097	20.73
TOTAL SUPPORT SERVICES	37,588,755	34.73	37,261,196	38.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,631,569	6.13	6,559,928	6.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,765	0.02	24,765	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,656,334	6.15	6,584,693	6.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,121,758	6.58	0	0.00
DEBT SERVICE	3,928,440	3.63	0	0.00
TOTAL EXPENDITURES	108,226,251	100.00	96,691,294	100.00
FUND TRANSFER	1,880,371			
TOTAL ALL EXPENDITURES AND OTHER USES	110,106,622			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,245,000	0	2,295,000	39,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,410,571	3,656,633	3,755,984	4,311,220
CAPITAL (FIXED) ASSETS	116,587,401	7,367,247	179,738	123,774,910

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	5,128,999	0.00	0.00	0	0	5,128,999
RENEWABLE TAXES	11.18	6,859,112	11.55	12.17	3	7,194,174	14,053,286
DEBT SERVICES TAXES	0.00	0	6.00	15.00	3	3,211,315	3,211,315
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	616,765	0.00	0.00	0	0	616,765
TOTAL AD VALOREM TAXES	19.54	12,604,876	17.55	27.17	6	10,405,489	23,010,365
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	15,016,4	54	0	15,016,454
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	15,016,4	54	0	15,016,454

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,828,187	0	0	-93,972	-652,915	-5,755,139	-10,330,213
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,995,519	0	0	335,871	3,186,123	20,581,885	46,099,398
BALANCES AT END OF YEAR	18,167,332	0	0	241,899	2,533,208	14,826,746	35,769,185

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥190	≥30	<10	<10	≥300
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	≥10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥270	≥40	<10	≥470
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥30	≥20	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES		There estern			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ones are no longer	reported. See page	II-VIII TOT TUTTTIEF EX	piariation.	
TOTAL (excluding Gifted/Talented)	<10	≥170	≥550	≥470	≥90	<10	≥1280
GIFTED	<10	<10	≥70	≥220	<10	<10	≥290
TALENTED	<10	<10	≥40	≥210	≥10	<10	≥270

AVERAGE NUMBER OF BREAKFASTS S	ERVED D	AILY	3,317	TOT/	71 EEDED	اعدا) الم	DA) REIMPI	IRSEM	FNT				\$2 072	255
AVERAGE NUMBER OF LUNCHES SERV			6,337			(,			-D\/IOF				
										EKVICE	: 		\$2,368 _.	0∠9
ITEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	AVERA	AGE TE	ACH	IER SAL	.ARY	•					
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PER ST	JDENT									10,77	79		10	,600
AVERAGE SALARY OF ALL CLASS	ROOM T	EACHER	S (exclud	ing ROT	C and Re	ehires)				48,07	75		47	,734
ITEM 16 - EDUCATION LE	VELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH IELOR'S	IAN DEGREE		LOR'S REE	MASTE DEGR		-	_		-				
DDINICIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	12	52.0	9	39.0	0	0.0	2	9.0	23	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	C	100
TOTAL PRINCIPALS	0	0.0	0	0.0	12	52.0	9	39.0	0	0.0	2	9.0	23	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	68.0	6	27 0	1	5.0	0	0.0	22	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	68.0	6	27.0	1	5.0	0	0.0		
FULL-TIME CLASSROOM TEACHEI	RS													
WITH CERTIFICATE	2	0.0	450	75.0	112	19.0	33	6.0	3	0.0	0	0.0	600	100
WITHOUT CERTIFICATE	1	17.0	5	83.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.
TOTAL FT CLASSROOM TEACHER	RS 3	0.0	455	75.0	112	18.0	33	5.0	3	0.0	0	0.0	606	100.
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AI AMERI	FRICAN ICAN	N BY I HISPA LATI	ETHNIC	CITY	AND GE	/E HA	WAIIAN/		RACES			TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 53 MALE 65	ASIAN 3 6	BLACK/AI AMERI 24	RATIO FRICAN ICAN	N BY I HISPA LATI 6 4	ETHNIC	VHITE 346 384	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 2 2		434 505	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 53 MALE 65	ASIAN 3	BLACK/AI AMERI 24	RATIO FRICAN ICAN	N BY I HISPA LATI	ETHNIC	CITY VHITE 346	AND GE	/E HA R PA	WAIIAN/		RACES 2		434	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 TOTAL 118	3 6 9	BLACK/AI AMERI 24 44 68	RATIO FRICAN ICAN I	N BY I HISPA LATI 6 4 10	ETHNIC NIC/ NO V	346 384 730	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 2 2		434 505	TAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI	ASIAN 3 6 9 DENT F	BLACK/AI AMERI 24 44 68	RATIO FRICAN ICAN I	N BY I HISPA LATI 6 4 10	ETHNIC NIC/ NO V	346 384 730	AND GE	/E HA R PA 0 0	WAIIAN/		RACES 2 2	S	434 505 939	
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI	ASIAN 3 6 9 DENT F	BLACK/AI AMERI 24 44 68 REGIST	RATIO FRICAN ICAN I I I I I	N BY I HISPA LATII 6 4 10	ETHNIC/ NIC/ NO V	346 384 730	AND GE NATIV OTHE	/E HA R PA 0 0	WAIIAN/ CIFIC ISL		2 2 4	S	434 505 939	
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1	ASIAN 3 6 9 DENT F	BLACK/AI AMERI 24 44 68 REGIST	RATIO FRICAN CAN 4 3 FRATIO	N BY I HISPA LATI 6 4 10 N BY 0 4 63	ETHNIC/ NIC/ NO V	346 384 730 E 5	AND GENATIVOTHE	VE HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 71		2 2 4	P	434 505 939 • K-8 TO 638	TAL
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67	ASIAN 3 6 9 DENT F	BLACK/AI AMERI 24 44 68 REGIST 2	RATIO FRICAN CAN 4 3 FRATIO 3 60	N BY I HISPA LATI 6 4 10 N BY 0 4 63	ETHNIC/ NIC/ NO V	346 384 730 E 5	AND GENATIVOTHE	/E HA R PAC 0 0 0	WAIIAN/CIFIC ISL 7 71 71 71		2 2 4	P	434 505 939 • K-8 TO 638	TAL
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUL PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84	3 6 9 DENT F	BLACK/AI AMERI 24 44 68 REGIST 2 67 9-12 TO 28	RATIO FRICAN CAN 4 4 3 7 RATIO 3 60 DTAL	N BY I HISPA LATII 6 4 10 N BY 0 63 SP. I	ETHNIC/ NO V GRADE ED. PK-	VHITE 346 384 730 5 81	AND GE NATIV OTHE 6 51 TAL SP. E	VE HA R PAC 0 0 0	7 71 .12 TOT. 9	AL	RACES 2 2 4 8 80	P PK-1	434 505 939 K-8 TO 638 12 TOT 939	TAL
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUL PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84	3 6 9 DENT F	BLACK/AN AMERI 24 44 68 REGIST 2 67 9-12 TO 286 HIP AT	RATIO FRICAN CAN 4 3 FRATIO 3 60 DTAL 8	N BY I HISPA LATII 6 4 10 N BY I 63 SP. I	ETHNIC/ NO V GRADE ED. PK- 4	**STO** **AVEI **Color **To** **Color **To** **To** **AVEI **AVEI **To** **AVEI **AVEI **To** **AVEI **AVE	AND GE NATIV OTHE 6 51 TAL SP. E	PAILY	WAIIAN/CIFIC ISL 7 71 712 TOT	AL	8 8 8 80	P PK-	434 505 939 K-8 TO 638 12 TOTA 939	TAL
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA	3 6 9 DENT F 12 58 BERSH	BLACK/AI AMERI 24 44 68 REGIST 2 67 9-12 TC 286 HIP AT	RATIO FRICAN CAN 4 4 3 7 RATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATI 6 4 10 N BY 0 4 63 SP. I	GRADE ED. PK- 4 SION, 2002-	346 384 730 E 5 81 8 TO	AND GENATIVE OTHE	PAILY	WAIIAN/CIFIC ISL 7 71 712 TOT	AL	8 8 8 80	P PK-	434 505 939 K-8 TO 638 12 TOTA 939	TAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/	SIAN 3 6 9 DENT F 12 58 BERSI AILY A	BLACK/AI AMERI 24 44 68 REGIST 2 9-12 TC 28 HIP AT TTEND	RATIO FRICAN CAN A B RATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATII 6 4 10 N BY 0 63 SP. I	GRADE ED. PK- 4 SION, 2002- RADUA C/	VHITE 346 384 730 E 5 81 8 TO AVEI AVEI AVEI STEES	AND GENATIVOTHE 6 51 TAL SP. E	VE HAR PACE O O O O AILY	7 71 12 TOT	AL BERS	RACES 2 2 4 8 8 80	P PK-	434 505 939 K-8 TO 638 12 TOTA 939	TAL
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA	ASIAN 3 6 9 DENT F 12 58 BERSHAILY A	BLACK/AI AMERI 24 44 68 REGIST 2 67 9-12 TC 28 HIP AT TTEND C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN FRATIO RATIO 3 60 DTAL 8 END O ANCE (I SCHO	N BY I HISPA LATII 6 4 10 N BY (63 SP. I F SES (ADA)	GRADE ED. PK- SION, 2002- RADUA C/ WH	VHITE 346 384 730 5 81 8 TO: AVEI 2003 w	AND GENATIVE OTHE	PED. 9- AILY HAW.	THE MEME TOTA MEME MEME ALIAN/	BERS MUL	RACES 2 2 4 8 8 80 SHIP (Acted from	P PK-	434 505 939 K-8 TO 638 12 TOTA 939),	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN 3 6 9 DENT F 12 58 BERSIALY AT PUBLI IAN	BLACK/AR AMERI 24 44 68 REGIST 2 67 9-12 TO 28: HIP AT TTEND C HIGH ACK/AFR AMERIC. 3	RATIO FRICAN CAN FRATIO RATIO 3 60 DTAL 8 END O ANCE (I SCHO	N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GF HISPANII LATING	GRADE ED. PK- SION, 2002- RADUA C/ WH	VHITE 346 384 730 5 81 AVEI AVEI TES IITE 07	AND GENATIVE OTHE	PED. 9- AILY HAW. PACIF	THE MEME TOTA MEME MEME ALIAN/	AL BERS re collec	RACES 2 2 4 8 8 80 SHIP (Acted from	P PK-	434 505 939 K-8 TO 638 12 TOTA 939), nnpublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 FOTAL 118 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE 6	DENT F 12 58 BERSIAILY AT	BLACK/AI AMERI 24 44 68 REGIST 2 9-12 TC 28 HIP AT TTEND C HIGH ACK/AFR AMERICA 3 5	RATIO FRICAN CAN FRATIO RATIO 3 60 DTAL 8 END O ANCE (I SCHO	N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GI HISPANI LATING 4 3	GRADE ED. PK- 4 SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHE	FE HAW. HAW. HAW. HAW. O	THE MEME TOTA MEME MEME ALIAN/	AL BERS re collect	RACES 2 2 4 8 80 SHIP (Acted from	P PK-	434 505 939 K-8 TO 638 12 TOTA 939), nnpublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 3 MALE 6	SIAN 3 6 9 DENT F 12 58 BERSIALY AT PUBLI IAN	BLACK/AR AMERI 24 44 68 REGIST 2 67 9-12 TO 28: HIP AT TTEND C HIGH ACK/AFR AMERIC. 3	RATIO FRICAN CAN FRATIO RATIO 3 60 DTAL 8 END O ANCE (I SCHO	N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GF HISPANII LATING	GRADE ED. PK- 4 SION, 2002- RADUA C/ WH	VHITE 346 384 730 5 81 AVEI AVEI TES IITE 07	AND GENATIVE OTHE	FE HAW. HAW. HAW. HAW. O	THE MEME TOTA MEME MEME ALIAN/	AL BERS re collect	RACES 2 2 4 8 80 SHIP (Acted from	P PK-	434 505 939 K-8 TO 638 12 TOTA 939), nnpublic sc	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 3 MALE 6 TOTAL 9 4	SIAN 3 6 9 DENT F 12 58 BERSIALY A PUBLI	BLACK/AI AMERI 24 44 68 REGIST 2 67 9-12 TC 28 HIP AT TTEND C HIGH ACK/AFR AMERICA 3 5 8	RATIO FRICAN CAN 4 4 3 FRATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATII 6 4 10 N BY (63 SP. I F SES (ADA) OOL GI HISPANI LATING 4 3 7	GRADE ED. PK- 4 SION, 2002- RADUA C/ WH 1 2	**************************************	AND GENATIVE OTHE	FE HAW. HAW. HAW. HAW. O	THE MEME TOTA MEME MEME ALIAN/	AL BERS re collect	RACES 2 2 4 8 80 SHIP (Acted from	P PK-	434 505 939 K-8 TO 638 12 TOTA 939), nnpublic sc	TAL hools.
ALASKAN NATIVE A FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 3 MALE 6 TOTAL 9 ITEM 5 - NUMBER AND TY	SIAN 3 6 9 DENT F 12 58 BERSIALY A PUBLI	BLACK/AI AMERI 24 44 68 REGIST 2 87 9-12 TO 288 HIP AT TTEND C HIGH ACK/AFR AMERIC 3 5 8	RATIO FRICAN CAN 4 4 3 FRATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GI HISPANI LATING 4 3 7	GRADE ED. PK- 4 SION, 2002- RADUA C/ WH 1 2	**************************************	AND GENATIVE OTHE	PED. 9- AILY HAWPACIF	7 71 712 TOTA 9 7 MEME See data week	AL BERS re collect	RACES 2 2 4 8 8 80 SHIP (Acted from	P PK-	434 505 939 (K-8 TO 638 12 TOTA 939), nnpublic sc TOTAI 118 111 229	TAL hhools.
AMERICAN INDIAN/ ALASKAN NATIVE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI MALE 6 3 TOTAL 9 4	DENT F 12 58 BERSIALLY AT PUBLI IAN PE OF	BLACK/AI AMERI 24 44 68 REGIST 2 87 9-12 TO 288 HIP AT TTEND C HIGH ACK/AFR AMERIC 3 5 8	RATIO FRICAN CAN 4 4 3 FRATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GI HISPANI LATING 4 3 7	GRADE GRADE ED. PK- 4 SION, 2002- RADUA C/ WH 1 2 OLS	**************************************	AND GENATIVE OTHE	PED. 9- AILY HAWPACIF	7 71 712 TOTA 9 7 MEME See data week	AL BERS re collect	RACES 2 2 4 8 8 80 SHIP (Acted from	P PK-	434 505 939 (K-8 TO 638 12 TOTA 939), nnpublic sc TOTAI 118 111 229	TAL hools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 53 MALE 65 TOTAL 118 ITEM 2 - NONPUBLIC STUI PK3 PK4 K 1 3 32 63 67 9 10 11 70 76 84 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 3 MALE 6 TOTAL 9 ITEM 5 - NUMBER AND TY ELEMENTARY MID	DENT F 12 58 BERSI AILY A PUBLI IAN PE OF DLE/ JR	BLACK/AI AMERI 24 44 68 REGIST 2 87 9-12 TO 288 HIP AT TTEND C HIGH ACK/AFR AMERIC 3 5 8	RATIO FRICAN CAN 4 4 3 FRATIO 3 60 DTAL 8 END O ANCE (N BY I HISPA LATII 6 4 10 N BY 0 4 63 SP. I F SES (ADA) OOL GI HISPANI LATING 4 3 7	ETHNIC/ NO V GRADE ED. PK- 4 SION, 2002- RADUA C/ WH 1 9 2 OLS	**************************************	AND GENATIVE OTHE	10,779						

St. Tammany 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEN	/BER	SHIP, BY	ETHNIC	CITY ANI	D GEND	ER			
	AMERICAN IND ALASKAN NAT		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 63	2	275	3,449		1,073	13,260		11		438	1	18,569
MALE	73	2	271	3,692		1,114	13,937		13		400	1	19,500
TOTAL	136	5	46	7,141		2,187	27,197		24		838	3	38,069
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE	•					
PK	K	1	2	3	3	4	5	(6	7	8		
1,00	1 2,555	2,991	2,96	0 2,9	97	2,817	2,864	2,8	334	3,008	2,928		
9	10	11	12		F	PK-8 TOTA	L		9-12 TC	TAL	P	K-12 TOT	AL
3,16	4 2,820	2,601	2,52	9		26,955			11,11	14		38,069	
	3 - PUBLIC SC										SION,		
AVER	RAGE DAILY M	IEMBE	RSHIP	(ADM), A	ND A		DAILY A	ATTEND	•	ADA)			
		- 0-001				PK-8			9-12	_		TOI	
	ERSHIP AT END OF		N			32,126			12,857				14,983
	GE DAILY MEMBE GE DAILY ATTENI					26,957.6 25,793.4			10,976.			-	,934.4 ,194.7
	4 - NUMBER			ICH SCH	001 4		Ee		10,401.	J		<u></u>	134./
I I ⊏IVI	AMERICAN IN ALASKAN N	NDIAN/ A	_	BLACK/AFR AMERICA	ICAN	HISPANIC/ LATINO	WHI		IVE HAW		MULTIPL RACES	_	OTAL
FEMAL			31	236		46	938		1	IC ISE	10		1,266
MALE	3		21	205		52	861	I	0		6		1,148
TOTAL	7		52	441		98	1,79	9	1		16	:	2,414
ELEM	ENTARY	MIDE JR. H		SE	COND	ARY	СОМВ	INATION		TOTA	_	tes not repor October stud enrollment	lent
	36	1	1		8			0		55		0	
ITEM	6 - PUBLIC FL	JLL-TIN DISTI ADMINIST	RICT	FF SCHOO ADMINISTR		CLASSR TEACH		INSTRUCTION	ONAL SPT	SUPP	ORT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	33.3	2	22.2	4	44.4	9	100.
	ASIAN	0	0.0	1	5.0	14	70.0	2	10.0	3	3 15.0	20	100.
	BLACK/AFR AM	2	0.4	14	2.9	136	27.9	147	30.1	190	38.7	489	100.
	HISPANIC/LATINO	1	1.4	1	1.4	42	60.1	15	21.4	11		70	100.
	WHITE	38	1.1	80	2.2	1,984	55.1	748	20.8	750		3,599	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0		0.0	1	100.
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	(2	100.
MALE	TOTAL AM IND/ALASK NAT	41	1.0	95	2.3	2,181	52.1	915	21.8	957		4,190	100.
IVIALE	ASIAN	- 0 0	0.0	0	0.0	1 1	33.3 21.3	0	0.0	2		3 5	100. 100.
	BLACK/AFR AM	0	0.0	6	3.2	28	14.8	14	7.4	141		189	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	0	0.0	3		6	100.
	WHITE	4	0.5	36	4.3	403	48.4	24	2.9	366		834	100.
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0		0.0	0	100.
	TOTAL	4	0.4	42	4.0	436	42.1	38	3.7	515	49.8	1,036	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	276	190	659	398	414	322	359	2,618
PRINCIPALS	0	0	2	8	7	13	26	56
ASSISTANT PRINCIPALS	0	0	10	15	21	15	19	80
TOTAL	276	190	671	421	442	350	403	2,753

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	246,488,238	48.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	215,974,490	42.61
	RESTRICTED GRANTS-IN-AID	4,998,766	0.10
	REVENUE IN LIEU OF TAXES	1,874,822	0.37
	REVENUE FOR/ON BEHALF OF LEA	23,706	0.00
	TOTAL STATE SOURCES	222,871,784	43.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	36,431,104	7.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,122,354	0.22
	TOTAL FEDERAL SOURCES	37,553,458	7.41
TOTAL REVENUE		506,913,480	100.00
OTHER SOURCES OF F	UNDS	7,934,474	
TOTAL REVENUES AND	OTHER SOURCES	514,847,954	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	162,690,415	30.94	162,591,688	36.58
SPECIAL EDUCATION PROGRAMS	73,070,452	13.90	73,054,842	16.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,924,679	1.13	5,924,679	1.33
OTHER INSTRUCTIONAL PROGRAMS	9,085,573	1.73	9,062,976	2.04
SPECIAL PROGRAMS	12,686,856	2.41	12,658,710	2.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	263,457,975	50.10	263,292,895	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,538,744	5.05	26,538,744	5.97
INSTRUCTIONAL STAFF SERVICES	14,925,665	2.84	14,879,717	3.35
SCHOOL ADMINISTRATION	23,550,541	4.48	23,451,152	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	65,014,950	12.36	64,869,613	14.60
GENERAL ADMINISTRATION	12,939,537	2.46	12,852,701	2.89
BUSINESS SERVICES	2,559,738	0.49	2,559,738	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	39,174,468	7.45	37,148,825	8.36
STUDENT TRANSPORTATION SERVICES	33,707,361	6.41	31,844,610	7.17
CENTRAL SERVICES	7,555,254	1.44	7,555,254	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	95,936,358	18.24	91,961,128	20.69
TOTAL SUPPORT SERVICES	160,951,308	30.61	156,830,741	35.29
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,969,470	4.37	22,926,425	5.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,389,944	0.26	1,389,944	0.31
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,359,414	4.63	24,316,369	5.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	43,871,313	8.34	0	0.00
DEBT SERVICE	33,217,397	6.32	0	0.00
TOTAL EXPENDITURES	525,857,407	100.00	444,440,005	100.00
FUND TRANSFER	7,380,195			
TOTAL ALL EXPENDITURES AND OTHER USES	533,237,602			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	241,790,000	0	23,090,000	218,700,000
OTHER LONG-TERM OBLIGATIONS	3,333,334	1,567,575	506,612	4,394,297
VESTED COMPENSATED ABSENCE	S 17,728,963	14,523,755	14,086,577	18,166,141
CAPITAL (FIXED) ASSETS	801,245,200	25,506,161	321,072	826,430,289

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.78	6,834,407	0.00	0.00	0	0	6,834,407
RENEWABLE TAXES	46.50	84,070,642	0.00	0.00	0	0	84,070,642
DEBT SERVICES TAXES	17.90	32,367,165	0.00	0.00	0	0	32,367,165
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,667,821	0.00	0.00	0	0	2,667,821
TOTAL AD VALOREM TAXES	68.18	126,034,975	0.00	0.00	0	0	126,034,975
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	93,370,0	27	0	93,370,027
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	93,372,0	55	0	93,372,055

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	12,388,713	0	0	12,051,991	-1,114,915	-41,715,437	-18,389,648
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	84,013,822	0	0	3,171,879	27,841,979	88,263,421	203,291,101
BALANCES AT END OF YEAR	96,402,535	0	0	15,223,870	26,727,064	46,547,984	184,901,453

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥50	<10	≥260
HEARING IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥310	≥1000	≥120	≥10	<10	≥1450
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥90	<10	<10	≥140
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥40	≥470	≥690	≥90	<10	≥1300
SPECIFIC LEARNING DISABILITIES	<10	<10	≥650	≥960	≥150	<10	≥1770
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
AUTISM	<10	≥30	≥130	≥140	≥30	<10	≥340
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥280	≥490	<10	<10	<10	≥770
INFANTS/TODDLERS W/ DISABILITIES		These			11::: f== ftb== = =	-1	
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	ıı-viii ior iurtrier ex	ріапаціоп.	
TOTAL (excluding Gifted/Talented)	<10	≥680	≥2960	≥2260	≥380	<10	≥6310
GIFTED	<10	<10	≥800	≥1090	≥50	<10	≥1950
TALENTED	<10	<10	≥280	≥790	≥50	<10	≥1130

AVERAGE NUMBER OF BREAKFASTS SI	ERVED D	AILY	9,735	TOT^	I FEDER	AI /IIC	DA) REIMBL	IRSEM	FNT				\$10,453,78
AVERAGE NUMBER OF LUNCHES SERV			23,018			•	OCAL SUPP			EDVICE	:		
				1017						ERVICE			\$13,030,98
ITEM 15 - EXPENDITURE P	ERSI	UDENI	AND A	AVERA	GE IE	ACH	IER SAL	.AR Y			_		
011DDENT EVDENDITUDE DED 0T									201	4-201			2015-201
CURRENT EXPENDITURE PER STI										11,48			11,6
AVERAGE SALARY OF ALL CLASS										52,99	93		53,0
ITEM 16 - EDUCATION LEV						_							TOTAL O
	LESS TH IELOR'S	IAN Degree		ELOR'S BREE	MASTE DEGR		MASTEF DEGREE	-	SPECIAL EDUCA	-	PH.D ED		ALL CATEGOR
	#	%	#	%	#	%	#	%	#	%	#	%	#
PRINCIPALS WITH CERTIFICATE	0	0.0	1	2.0	22	39.0	24	43.0	2	4.0	7	12.0	56 1
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL PRINCIPALS	0	0.0	1	2.0	22	39.0	24	43.0	2	4.0	-	12.0	
ASSISTANT PRINCIPALS									_				
WITH CERTIFICATE	0	0.0	1	1.0 0.0	49 0	62.0 0.0	23	29.0	2	3.0	4		
WITHOUT CERTIFICATE	0	0.0	1	1.0	49	61.0	0 23	0.0 29.0	0	0.0 2.0	5	100.0	
FOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHEI		0.0			43	01.0	23	23.0	2	2.0	3	0.0	00
WITH CERTIFICATE	2	0.0	1,582	61.0	840	32.0	149	6.0	11	0.0	16	1.0	2,600
WITHOUT CERTIFICATE	2	11.0	11	61.0	5	28.0	0	0.0	0	0.0	0	0.0	18 1
TOTAL FT CLASSROOM TEACHER	RS 4	0.0	1,593	61.0	845	32.0	149	6.0	11	0.0	16	1.0	2,618
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 7	ASIAN	BLACK/AF AMERI 129	RATIO FRICAN CAN	HISPA LATIN 82	ETHNIC NIC/ NO	CITY VHITE 3312	AND GE	/E HA R PAC	ER WAIIAN/ CIFIC ISL		ULTIPI RACE: 38		K-12 TOT
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 7 MALE 9	SIAN E	BLACK/AF AMERI	RATIO FRICAN CAN	N BY E	ETHNIC NIC/ NO	CITY	AND GE	/E HA R PA(WAIIAN/		RACE		
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 7 MALE 9 TOTAL 16	77 74 151	BLACK/AF AMERI 129 110 249	RATIO FRICAN CAN 9	N BY E HISPAI LATIN 82 106 188	ETHNIC NIC/ NO	VHITE 3312 3445 6757	AND GE	/E HA R PA 3 4	WAIIAN/		38 46		3648 3800
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 TOTAL 16 ITEM 2 - NONPUBLIC STUE	77 74 151 DENT F	BLACK/AF AMERI 129 110 249	RATIO FRICAN CAN 9	N BY E HISPAI LATIN 82 106 188	ETHNIC NIC/ NO	VHITE 3312 3445 6757	AND GE	/E HA R PA 3 4	WAIIAN/		38 46	5	3648 3800
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 9 TOTAL 16 TEM 2 - NONPUBLIC STUE	77 74 151 DENT F	BLACK/AF AMERI 129 110 249	RATIO FRICAN CAN 9 6 5 RATIO	N BY E HISPAI LATIN 82 106 188	ETHNIC NIC/ NO V	VHITE 3312 3445 6757	AND GE NATIV OTHE	/E HA R PA 3 4 7	WAIIAN/ CIFIC ISL		38 46 84	5	3648 3800 7448
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 FOTAL 16 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 225 411 461 458	77 74 151 DENT F	BLACK/AF AMERI 129 110 249 REGIST 2	RATIO FRICAN FRI	N BY E HISPAI LATIN 82 106 188 N BY C 4 456	ETHNIC NIC/ NO V	NHITE 3312 3445 6757 E 5 606	AND GE NATIV OTHE	7E HA R PAC 3 4 7	WAIIAN/ CIFIC ISL 7 541		8 8 8 8 8 8 8 8	S P	3648 3800 7448 PK-8 TOTA
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 FOTAL 16 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 225 411 461 458	ASIAN 77 74 151 DENT F	BLACK/AF AMERI 129 110 249 REGIST	RATIO FRICAN CAN 6 6 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	N BY E HISPAI LATIN 82 106 188 N BY C 4 456	ETHNIC NIC/ NO V	NHITE 3312 3445 6757 E 5 606	AND GE NATIV OTHE	7E HA R PAC 3 4 7	WAIIAN/ CIFIC ISL 7 541		8 8 8 8 8 8 8 8	S P	3648 3800 7448 PK-8 TOTA 5126
ALASKAN NATIVE A FEMALE 7 MALE 9 TOTAL 16 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 225 411 461 458 9 10 11	77 74 151 DENT F 4 12 539 BERSI	BLACK/AR AMERI 129 111 249 REGIST 2 79 9-12 TO 231 HIP AT	RATIO FRICAN CAN FRATIO 3 483 DTAL 1 END O	N BY E HISPAI LATIN 82 106 188 N BY C 4 456 SP. E	GRADE SED. PK- O SION,	CITY WHITE 3312 3445 6757 5 5 606 -8 TO	AND GENATIVOTHE	AILY	7 541 -12 TOT	AL BERS	8 8 569	P PK-	3648 3800 7448 PK-8 TOTA 5126 12 TOTAL 7448
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 TOTAL 16 ITEM 2 - NONPUBLIC STUD PK3 PK4 K 1 225 411 461 458 9 10 11 581 634 557 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIAN/	SIAN 77 74 151 DENT F 4 12 539 BERSIALLY A PUBLI	BLACK/AF AMERI 129 110 249 REGIST 2 79 9-12 TC 231 HIP AT TTEND	RATIO FRICAN CAN FRATIO S FRATIO TAL	N BY E HISPAI LATIN 82 106 188 N BY C 4 456 SP. E F SES (ADA)	GRADE SION, 2002- RADUA C/ C/ C/ C/ C/ C/ C/ C/ C/ C	**************************************	AND GENATIVE 6 537 TAL SP. E RAGE D ras the last ye	YE HAR PACE 3 4 7 7 AILY Bear the	7 541 -12 TOT 11 ' MEME se data we	AL BERS re collec	8 8 569 SHIP (PK-:	3648 3800 7448 PK-8 TOTA 5126 12 TOTAL 7448 D),
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 TOTAL 16 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 225 411 461 458 9 10 11 581 634 557 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN 77 74 151 DENT F 4 12 539 BERSIALLY A PUBLI AN BL	BLACK/AR AMERI 129 110 244 REGIST 2 79 9-12 TC 231 HIP AT TTEND.	RATIO FRICAN CAN FRATIO S FRATIO TAL	N BY E HISPAI LATIN 82 106 188 N BY C 4 456 SP. E F SES: (ADA)	GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	YE HAR PACE 3 4 7 7 AILY Bear the	7 541 -12 TOT 11 ' MEME se data we	AL BERS re collec	8 46 84 8 8 569 6 HIP (cited from	PK-:	3648 3800 7448 PK-8 TOTA 5126 12 TOTAL 7448
AMERICAN INDIAN/ ALASKAN NATIVE 7 MALE 9 TOTAL 16 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 225 411 461 458 9 10 11 581 634 557 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN 77 74 151 DENT F 4 12 539 BERSIALLY A PUBLI AN 4	BLACK/AF AMERI 129 110 249 REGIST 2 79 9-12 TC 231 HIP AT TTEND, C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN FRATIO S FRATIO TAL	N BY E HISPAI LATIN 82 106 188 N BY C 4 456 SP. E F SES (ADA)	GRADE SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHE	/E HAR PACIFICATION OF THE	7 541 -12 TOT 11 ' MEME se data we	AL BERS re collec	RACE: 38 46 84 8 569 SHIP (cted from	PK-:	3648 3800 7448 PK-8 TOTA 5126 12 TOTAL 7448 D), onpublic school
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Tangipahoa 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECON	DARY MEI	MBER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN IND ALASKAN NAT		SIAN B	LACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		HAWAII PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 10		62	4,528	3	457	4,210		1		176		9,444
MALE	17		53	4,738	3	506	4,634		4		200	1	0,152
TOTAL	<u></u>		115	9,266		963	8,844		5		376	1	9,596
ITEM	2 - ELEMENTA	ARY/S				SHIP, BY							
PK	K	1	2	2	3	4	5	6		7	8		
762	1,401	1,496	1,5	40 1,5	565	1,573	1,452	1,5	32	1,333	1,427		
9	10	11	1:	2	1	РК-8 ТОТА	L		9-12 TC	TAL	PI	K-12 TOT	AL
1,83	1 1,353	1,221	1,1	10		14,081			5,51	5		19,596	
ITEM	3 - PUBLIC SC	НООІ	ELEN	MENTARY	/SEC	ONDARY I	MEMBER	SHIP A	Γ END	OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TOT	ΓAL
MEMBE	ERSHIP AT END OF	SESSI	ON			17,652			7,142			2	4,794
AVERA	GE DAILY MEMBE	RSHIP				14,008.5			5,428.6	5		19,	437.1
AVERA	GE DAILY ATTEND	DANCE				13,235.6			4,968.9)		18,	204.5
ITEM	4 - NUMBER					_	_						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFR AMERIC		HISPANIC/ LATINO	WHITE		VE HAW. R PACIF		MULTIPL RACES	_	DTAL
FEMAL	.E 1		4	233	3	17	301		0		3		559
MALE	1		7	198	3	13	277		0		2		498
TOTAL	. 2		11	431		30	578		0		5	•	1,057
	5 - NUMBER A ENTARY	MID	YPE OI DLE/ HIGH		COND		COMBIN	IATION		тота	_	es not repor october stud enrollmen	ent
	17		8		7		2			34		0	
ITEM	6 - PUBLIC FU	DIST	ME ST	SCHO		CLASSR TEACH		STRUCTIO	NAL SPT	SUPF	ORT STAFF		L-TIME AFF
		NO	. %	NO.	%	NO.	%	NO.	%	NC	%	NO.	%
FEMALE	AM IND/ALASK NAT	. (0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	ASIAN	(0	0.0	3	100.0	0	0.0	(0.0	3	100.
	BLACK/AFR AM			22	3.6	218	36.0	147	24.3	214		606	100.
	HISPANIC/LATINO	(0	0.0	4	66.7	2	33.3		0.0	6	100.
	WHITE	16		33	2.3	806	56.0	286	19.9	299		1,440	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES		0.0	0	0.0	1	50.0	0	0.0		1 50.0	2	100.
MALE	TOTAL AM IND/ALASK NAT	. 21		55	2.7	1,032	50.2	435	21.2	513		2,057	100.
IVIALE	AIVI IND/ALASK NAT	(0.0	0	0.0	0	0.0 0.0	0	0.0		0.0	0	100.
	ΛΩΙΛΝ	,					UU	0	0.0	(0.0	0	100.
	ASIAN	(0				10	0.6	0.0	2 400	107	100
	BLACK/AFR AM	3	3 1.5	12	6.1	65	33.0	19	9.6	98		197	
	BLACK/AFR AM HISPANIC/LATINO	3	3 1.5	12 0	6.1 0.0	65 3	33.0 100.0	0	0.0	(0.0	3	100.
	BLACK/AFR AM HISPANIC/LATINO WHITE	((3 1.5 0 0.0 5 1.9	12 0 9	6.1 0.0 3.4	65 3 151	33.0 100.0 57.2	0 4	0.0 1.5	98	0.0 5 36.0	3 264	100. 100.
	BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	3 (5	3 1.5 0 0.0 5 1.9 0 0.0	12 0 9 0	6.1 0.0 3.4 0.0	65 3 151 0	33.0 100.0 57.2 0.0	0 4 0	0.0 1.5 0.0	95 9	0.0 5 36.0 0 0.0	3 264 0	100.0 100.0
	BLACK/AFR AM HISPANIC/LATINO WHITE	3 (5	3 1.5 0.0 5 1.9 0.0 0.0	12 0 9	6.1 0.0 3.4	65 3 151	33.0 100.0 57.2	0 4	0.0 1.5	95 9	0 0.0 5 36.0 0 0.0 0 0.0	3 264	100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	237	153	260	147	172	130	152	1,251
PRINCIPALS	1	0	2	3	3	9	16	34
ASSISTANT PRINCIPALS	0	0	5	7	6	7	6	31
TOTAL	238	153	267	157	181	146	174	1,316

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,357,682	28.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,239,432	56.80
	RESTRICTED GRANTS-IN-AID	1,850,135	0.10
	REVENUE IN LIEU OF TAXES	153,273	0.08
	REVENUE FOR/ON BEHALF OF LEA	7,228	0.00
	TOTAL STATE SOURCES	111,250,068	57.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,046,487	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	665,587	0.35
	TOTAL FEDERAL SOURCES	26,712,074	13.89
TOTAL REVENUE		192,319,824	100.00
OTHER SOURCES OF F	UNDS	4,900,047	
TOTAL REVENUES AND	OTHER SOURCES	197,219,871	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION REGULAR PROGRAMS	00 400 000	05.40	07.004.400	20.74
SPECIAL EDUCATION PROGRAMS	68,103,626	35.46	67,631,480	36.74
	21,763,072	11.33	21,763,072	11.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,037,069	1.58	3,037,069	1.65
OTHER INSTRUCTIONAL PROGRAMS	4,651,720	2.42	4,651,720	2.53
SPECIAL PROGRAMS	8,816,151	4.59	8,695,423	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	106,371,638	55.39	105,778,764	57.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,504,992	5.99	11,497,497	6.25
INSTRUCTIONAL STAFF SERVICES	9,496,810	4.95	9,482,311	5.15
SCHOOL ADMINISTRATION	9,638,057	5.02	9,638,057	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,639,859	15.96	30,617,865	16.63
GENERAL ADMINISTRATION	2,009,637	1.05	2,009,637	1.09
BUSINESS SERVICES	1,440,553	0.75	1,440,553	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,402,565	8.54	16,353,927	8.88
STUDENT TRANSPORTATION SERVICES	15,921,353	8.29	13,902,576	7.55
CENTRAL SERVICES	2,804,575	1.46	2,804,575	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,578,683	20.09	36,511,268	19.83
TOTAL SUPPORT SERVICES	69,218,542	36.04	67,129,133	36.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,982,587	5.72	10,952,033	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	220,164	0.11	220,164	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,202,751	5.83	11,172,197	6.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,914,449	2.04	0	0.00
DEBT SERVICE	1,328,974	0.69	0	0.00
TOTAL EXPENDITURES	192,036,354	100.00	184,080,094	100.00
FUND TRANSFER	4,720,908			
TOTAL ALL EXPENDITURES AND OTHER USES	196,757,262			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,623,000	0	918,000	17,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 7,432,130	4,752,806	5,010,496	7,174,440
CAPITAL (FIXED) ASSETS	84,561,833	-428,167	599,577	83,534,089

	PARIS	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06 2,264,47		0.00	0.00	0	0	2,264,472
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,595,673	4,595,673
DEBT SERVICES TAXES	0.00	0	11.00	14.00	2	512,144	512,144
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	512,420			0	0	512,420
TOTAL AD VALOREM TAXES	4.06	2,780,379	14.00	29.00	4	5,116,465	7,896,844
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	39,795,7	35 1	,096,572	40,892,307
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	39,919,5	89 1	,100,001	41,019,590

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,461,134	8,360	-1	-1,738,373	1,144,334	-1,412,845	462,609
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	182,790	8	1	3,033	-1	1	185,832
BALANCES AT BEGINNING OF YEAR	14,213,650	196,730	0	13,463,398	4,633,321	27,031,023	59,538,122
BALANCES AT END OF YEAR	16,857,574	205,098	0	11,728,058	5,777,654	25,618,179	60,186,563

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160		
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20		
DEAF		Th	nis category is inclu	uded within the Hear	ring Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥20	<10	<10	≥400		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10		
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40		
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30		
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥220	≥30	<10	≥390		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥420	≥60	<10	≥790		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20		
AUTISM	<10	≥10	≥50	≥50	≥10	<10	≥130		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10		
DEVELOPMENTAL DELAY	<10	≥60	≥140	<10	<10	<10	≥200		
INFANTS/TODDLERS W/ DISABILITIES		T1							
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.			
TOTAL (excluding Gifted/Talented)	<10	≥220	≥990	≥880	≥140	<10	≥2250		
GIFTED	<10	<10	≥50	≥40	<10	<10	≥100		
TALENTED	<10	<10	≥90	≥210	≥10	<10	≥310		

AVERAGE NUMBER OF BREAKFASTS SI	ERVED D	AILY	6,740	TOTA	L FEDER	AL (US	DA) REIMBL	JRSEM	ENT				\$8,367,	308
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY	,	12,935	TOTA	L STATE	AND LO	CAL SUPP	ORT O	F FOOD S	ERVICE			\$2,321,	088
ITEM 15 - EXPENDITURE P	FR ST	UDENT	AND A	ΔVFRΔ	GF TF	ACH	IFR SAI	ΔRY	,					
TEM TO EXILIBITIONE T		ODLIN	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-/.	LIK OAL	.,		4-201	5		2015-20	116
CURRENT EXPENDITURE PER STU	JDFNT								201	9,39				.394
AVERAGE SALARY OF ALL CLASS		EVUED	S (ovelud	ing POT	C and P	obiroe)				48,42				,
TEM 16 - EDUCATION LEV			`							40,42	.0		40	,374
	ESS TH				MASTE	-	MASTER	י פינ	SPECIAL	IST IN	PH.D.	ΩP	TOTAL ALL	OF
		DEGREE		REE	DEGR		DEGREE	_	EDUCA.	-	ED.		CATEGO	RIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	1	3.0	10	29.0	22	65.0	1	3.0	0	0.0	34	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
OTAL PRINCIPALS	0	0.0	1	3.0	10	29.0	22	65.0	1	3.0	0	0.0	34	100
ASSISTANT PRINCIPALS		0.0		0.0	40		4.4	05.0	•	0.0		0.0	0.4	400
WITH CERTIFICATE	0	0.0	1 0	3.0 0.0	18 0	58.0 0.0	11	35.0	0	0.0	1	3.0 0.0		100 100
WITHOUT CERTIFICATE FOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.0	18	58.0	11	35.0	0	0.0	1	3.0		100
FULL-TIME CLASSROOM TEACHER		0.0		-	10	- 5.5		55.0	0	0.0	•	5.0	31	.00
WITH CERTIFICATE	3	0.0	763	68.0	261	23.0	80	7.0	4	0.0	8	1.0	1,119	100
WITHOUT CERTIFICATE	8	6.0	118	89.0	5	4.0	0	0.0	0	0.0	1	1.0	132	100
TOTAL FT CLASSROOM TEACHER	S 11	1.0	881	70.0	266	21.0	80	6.0	4	0.0	9	1.0	1,251	100
AMERICAN INDIAN/ ALASKAN NATIVE A EMALE 0	SIAN 16	BLACK/AF AMERI 70	RATIO FRICAN CAN	HISPAN LATIN 31	ETHNIC	CITY VHITE 1216	AND GE	/E HA R PAC 2	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 8		K-12 TO 1 1343 1371	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0 MALE 1	SIAN	BLACK/AF AMERI	RATIO FRICAN CAN	N BY E HISPAN LATIN	ETHNIC	CITY	AND GE	/E HA	WAIIAN/		RACES			ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A FEMALE 0 MALE 1 TOTAL 1	SIAN 16 13 29	BLACK/AF AMERI 70 77 14	RATIO FRICAN CAN	N BY E HISPAN LATIN 31 30 61	ETHNIC NIC/ NO V	VHITE 1216 1247 2463	AND GE	/E HA R PAC 2 2	WAIIAN/		RACES 8 1		1343 1371	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUD	SIAN 16 13 29 DENT F	BLACK/AF AMERI 70 77 14	RATIO FRICAN CAN	N BY E HISPAN LATIN 31 30 61	ETHNIC NIC/ NO V	VHITE 1216 1247 2463	AND GE	/E HA R PAC 2 2	WAIIAN/		RACES 8 1	3	1343 1371	
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 OTAL 1 TEM 2 - NONPUBLIC STUD	SIAN 16 13 29 DENT I	BLACK/AF AMERI 70 77 14	RATIO FRICAN CAN 7 RATIO	N BY E HISPAN LATIN 31 30 61	ETHNIC NIC/ NO V	VHITE 1216 1247 2463	AND GE NATIV OTHE	/E HA R PAC 2 2 4	WAIIAN/ CIFIC ISL		8 1 9	3	1343 1371 2714	
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1	SIAN 16 13 29 DENT I	BLACK/AF AMERI 70 77 14 REGIST	RATIO FRICAN CAN 7 RATIO 3 234	N BY E HISPAN LATIN 31 30 61 N BY G	ETHNIC NIC/ NO V	NHITE 1216 1247 2463 E 5 224	AND GE NATIV OTHE	/E HA R PAC 2 2 4	WAIIAN/ CIFIC ISL 7 205		8 1 9	P	1343 1371 2714 • K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 33 189 229 237	SIAN 16 13 29 DENT I	BLACK/AF AMERI 70 77 14 REGIST 2 40	RATIO FRICAN CAN 7 RATIO 3 234	N BY E HISPAN LATIN 31 30 61 N BY G	ETHNIC NIC/ NO V	NHITE 1216 1247 2463 E 5 224	AND GE NATIV OTHE	/E HA R PAC 2 2 4	WAIIAN/ CIFIC ISL 7 205		8 1 9	P	1343 1371 2714 2K-8 TOT 2181	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE OF ALASKAN NATIV	SIAN 16 13 29 DENT I	BLACK/AF AMERI 70 77 14' REGIST 2 40 9-12 TO 533	RATIO FRICAN 7 RATIO 3 234 DTAL	N BY E HISPAN 131 30 61 N BY C 4 206 SP. E	GRADE	CITY WHITE 1216 1247 2463 E 5 224	AND GE NATIV OTHE	/E HA R PAC 2 2 4	7 205	AL	8 1 9 8 187	P PK-1	1343 1371 2714 • K-8 TO 2181 12 TOTA 2714	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE OF ALASKAN NATIV	SIAN 16 13 29 DENT I 2 12 130 BERS	BLACK/AR AMERI 70 77 14 REGIST 2 40 9-12 TO 533 HIP AT	RATIO FRICAN TO RATIO 3 234 DTAL 3 END O	N BY E HISPAN LATIN 31 30 61 N BY G 4 206 SP. E	GRADE SED. PK- O SION,	VHITE 1216 1247 2463 E 5 2224 -8 TO	AND GE NATIV OTHE	/E HAC 2 2 4	VALIAN/CIFIC ISL 7 205 -12 TOT	AL BERS	8 1 9 8 187	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOT 2714	ΓAL
ALASKAN NATIVE A FEMALE 0 MALE 1 FOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM	SIAN 16 13 29 DENT I 2 12 130 BERS	BLACK/AR AMERI 70 77 14 REGIST 2 40 9-12 TO 533 HIP AT	RATIO FRICAN TO RATIO 3 234 DTAL 3 END O	N BY E HISPAN LATIN 31 30 61 N BY G 4 206 SP. E	GRADE SED. PK- O SION,	VHITE 1216 1247 2463 E 5 2224 -8 TO	AND GE NATIV OTHE	/E HAC 2 2 4	VALIAN/CIFIC ISL 7 205 -12 TOT	AL BERS	8 1 9 8 187	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOT 2714	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 FOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM	SIAN 16 13 29 DENT F 2 12 130 BERSIALLY A	BLACK/AR AMERI 70 77 14' REGIST 2 40 9-12 TC 53: HIP AT	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA)	GRADE SED. PK- 0 SION, 2002-	**************************************	AND GE NATIV OTHE	/E HAC 2 2 4	VALIAN/CIFIC ISL 7 205 -12 TOT	AL BERS	8 1 9 8 187	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOT 2714	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA	SIAN 16 13 29 DENT 1 2 130 BERSIALLY A PUBLIBLE	BLACK/AR AMERI 70 77 14 REGIST 2 40 9-12 TC 53: HIP AT TTEND.	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (ICAN 1	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA)	GRADE SION, 2002- RADUA C/ WARADUA C/	**************************************	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye	FE HAR PACE 2 2 4 4 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collec	RACES 8 1 9 8 187 HIP (A	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOT 2714	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN 16 13 29 DENT I 2 130 BERSIALLY A PUBLIAN BL	BLACK/AR AMERI 70 77 14' REGIST 2 40 9-12 TC 53: HIP AT TTEND	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (ICAN 1	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA)	GRADE SION, 2002- RADUA C/ WH	VHITE 1216 1247 2463 5 5224 8 TO AVEI	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye	FE HAR PACE 2 2 4 4 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collect	RACES 8 1 9 8 187 HIP (A	P PK-1	1343 1371 2714 K-8 TOTA 2181 12 TOTA 2714),	Γ AL anools.
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 0 MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUD PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI	SIAN 16 13 29 DENT I 2 12 130 BERSI NILY A PUBLI AN	BLACK/AF AMERI 70 77 14 REGIST 2 40 9-12 TC 53; HIP AT TTEND.	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (ICAN 1	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA) OOL GR HISPANIC LATINO	GRADE SION, 2002- RADUA C/ WH	VHITE 1216 1247 2463 5 5 2224 8 TO: AVEI 2003 w	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAW.	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collec	RACES 8 1 9 8 1187 HIP (Acted from	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOTA 2714), nnpublic scl	TAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 1 MALE 1 2	SIAN 16 13 29 DENT I 2 12 130 BERSIALLY A PUBLI	BLACK/AR AMERI 70 77 14 REGIST 2 40 9-12 TC 53: HIP AT TTEND.	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (ICAN 1	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA) DOL GR HISPANIC LATINO 3	GRADE SION, 2002- RADUA C/ WH	VHITE 1216 1247 2463 5 5 2224 8 TO AVEI AVEI ATES	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAW. PACIFO 0	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collec MUL RA	RACES 8 1 9 8 187 HIP (Atted from	P PK-1	1343 1371 2714 K-8 TOT 2181 12 TOT 2714), nnpublic scl	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE OF MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 1 MALE 1 2 TOTAL 1 3	SIAN 16 13 29 DENT I 2 12 130 BERSIAILY A PUBLI	BLACK/AF AMERI 70 77 14' REGIST 2 40 9-12 TO 533 HIP AT TTEND. IC HIGH ACK/AFR AMERIC/ 3 9 12	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (I SCHO ICAN H	N BY E HISPAN 31 30 61 N BY G 206 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 3 0 3	GRADE SION, 2002- RADUA C/ WH	### CITY WHITE 1216 1247 2463	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. HAW. HAW. HAW. O 0	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collec MUL RA	RACES 8 1 9 8 187 HIP (Acted from	P PK-1	1343 1371 2714 K-8 TOTA 2181 12 TOTA 2714), nnpublic scl	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 FOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 1 MALE 1 22 TOTAL 1 3	SIAN 16 13 29 DENT I 2 12 130 BERSI NILY A PUBLI AN	BLACK/AF AMERI 70 77 14' REGIST 2 40 9-12 TO 533 HIP AT TTEND. IC HIGH ACK/AFR AMERIC/ 3 9 12	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (I SCHO ICAN H	N BY E HISPAN 31 30 61 N BY G 206 SP. E F SESS (ADA) POL GR HISPANIC LATINO 3 0 3 SCHOO	GRADE SION, 2002- RADUA C/ WH	VHITE 1216 1247 2463 5 5 2224 8 TO AVEI 466 655 11	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. HAW. PACIF	7 205 -12 TOT: 0 ' MEME se data we.	AL BERS re collect MUL RA	RACES 8 1 9 8 187 HIP (Acted from	P PK-1	1343 1371 2714 K-8 TOTA 2181 12 TOTA 2714), nnpublic scl	ΓAL agoods.
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 FOTAL 1 TEM 2 - NONPUBLIC STUE PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 1 MALE 1 2 TOTAL 1 3	SIAN 16 13 29 DENT I 2 12 130 BERSI NILY A PUBLI AN	BLACK/AF AMERI 70 77 14' REGIST 2 40 9-12 TC 533 HIP AT TTEND. IC HIGH ACK/AFR AMERIC, 3 9 12	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (I SCHO ICAN H	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 3 0 3 SCHOO SECC	GRADE SION, 2002- RADUA C/ WH DLS	VHITE 1216 1247 2463 5 5 2224 8 TO AVEI 466 655 11	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. HAW. PACIF	7 205 -12 TOT: 0 ' MEME se data wei	AL BERS re collect MUL RA	RACES 8 1 9 8 187 HIP (Acted from	P PK-1	1343 1371 2714 K-8 TOTA 2181 12 TOTA 2714), inpublic sel	TAL AL acols.
AMERICAN INDIAN/ ALASKAN NATIVE A MALE 1 TOTAL 1 TEM 2 - NONPUBLIC STUDENTS PK3 PK4 K 1 33 189 229 237 9 10 11 122 153 128 TEM 3 - NONPUBLIC MEM AND AVERAGE DA TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI FEMALE 0 1 MALE 1 2 TOTAL 1 3 TEM 5 - NUMBER AND TYPE ELEMENTARY MIDI	SIAN 16 13 29 DENT F 2 12 130 BERSIALLY A PUBLI AN PE OF	BLACK/AF AMERI 70 77 14' REGIST 2 40 9-12 TC 533 HIP AT TTEND. IC HIGH ACK/AFR AMERIC, 3 9 12	RATIO FRICAN CAN 7 RATIO 3 234 DTAL 3 END O ANCE (I SCHO ICAN H	N BY E HISPAN 31 30 61 N BY G 4 206 SP. E F SESS (ADA) OOL GR HISPANIC LATINO 3 0 3 SCHOO SECC	ETHNIC/ NO V GRADE SION, 2002- C/ WH C/ DLS ONDAR	VHITE 1216 1247 2463 5 5 2224 8 TO AVEI 466 655 11	AND GE NATIVE 6 197 TAL SP. E RAGE D as the last ye NATIVE OTHER	FE HAW. HAW. PACIF	TALLER OF THE PROPERTY OF T	AL BERS re collect MUL RA	RACES 8 1 9 8 187 HIP (Acted from	P PK-1	1343 1371 2714 2784 12 TOTA 2714), mpublic scl 53 77 130	ΓAL anools.

Tensas 2015-2016

	1 - ELEMENTA AMERICAN INDI						WHITE		E HAWAII		IULTIPLE	PK-12 T	OTAL
	ALASKAN NATI			AMERICAN		LATINO	WHILE		PACIFIC		RACES	FK-12 1	UIAL
FEMAL	.E 0	C		235		1	29		0		2		267
MALE	0	1		293		5	33		0		5		337
TOTAL	. 0	1		528		6	62		0		7		604
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	6	6	7	8		
8	59	38	43	4	3	36	39	5	9	43	53		
9	10	11	12		P	K-8 TOTA	ı		9-12 TO	ΤΔΙ	PK	-12 TOT	AL
50	49	49	35		•	421	_		183			604	
				-NITADV/	0500		AFNADE	OLUD A		>F 0F0	OLON.		
	3 - PUBLIC SC RAGE DAILY MI										SION,		
AVER	AGE DAILT WI	LIVIDER	SHIF ((ADIVI), AI	ND A	PK-8	DAILTA	IIENDA	4NCE (A 9-12	(DA)		TOT	- A I
MEMBI	ERSHIP AT END OF	SESSIO	N.			528			209			101	737
	GE DAILY MEMBER		•			419.7			181.1				600.8
–	GE DAILY ATTEND					395.5			171.8				567.2
ITEM	4 - NUMBER O)F PUB	I IC HI	GH SCH			FS						
	AMERICAN IN		-	SLACK/AFR		HISPANIC/	WHIT	E NAT	IVE HAWA	AIIAN/	MULTIPLE	т	OTAL
	ALASKAN NA		_	AMERICA		LATINO		ОТН	ER PACIF	IC ISL	RACES		
FEMAL			0	20		0	2		0		0		22
MALE	0		0	15		0	0		0		0		15
TOTAL	. 0		0	35		0	2		0		0		37
ITEM	5 - NUMBER A	ND TY	PE OF	PUBLIC :	SCHC	OLS					Sito	s not repor	ting
ELEM	ENTARY	MIDDI	_E/								00	tober stud	
		10 11	~ 11	SE	COND	ARY	COMBI	NATION		TOTAL			
	_	JR. H	GH	SEC	COND	ARY						enrollmen	t
	2	JR. H I	GH	SEC	1	ARY		NATION		TOTAL 3			t
ITEM	² 6 - PUBLIC FU	0					(enrollmen	
ITEM	6 - PUBLIC FU	0 LL-TIM DISTRI	E STA	FF school	1 OL	CLASSR TEACH	ООМ		DNAL SPT	3		enrollmen 0 FUL	L-TIME
ITEM	6 - PUBLIC FU	0 LL-TIM	E STA	FF	1 OL	CLASSR	ООМ)	DNAL SPT	3	DRT STAFF	enrollmen 0 FUL	L-TIME
	6 - PUBLIC FU	0 LL-TIM DISTRI	E STA	FF SCHOO ADMINISTR	1 OL RATORS	CLASSR TEACH	OOM ERS II) NSTRUCTIO		3 SUPPO	DRT STAFF	enrollment 0 FUL ST	L-TIME AFF %
	6 - PUBLIC FU	0 LL-TIM DISTRI ADMINISTRI NO.	E STA	FF SCHOO ADMINISTR NO.	1 OL RATORS %	CLASSR TEACH NO.	OOM ERS II	NSTRUCTIC NO.	%	3 SUPPO NO.	DRT STAFF %	enrollment 0 FUL ST NO.	L-TIME 'AFF % 100.
	6 - PUBLIC FU	DISTRIADMINISTE NO.	E STA CT ATORS %	FF SCHOO ADMINISTR NO.	OL RATORS % 0.0	CLASSR TEACH NO.	OOM ERS # 0.0	NSTRUCTION NO.	% 0.0	SUPPO NO.	DRT STAFF % 0.0	o FUL ST NO.	L-TIME AFF % 100.
	6 - PUBLIC FU	DISTRIADMINISTE	E STA CT ATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO.	1 OL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	OOM ERS #	NSTRUCTIC NO. 0	% 0.0 0.0	3 SUPPC NO. 0	DRT STAFF % 0.0 0.0	FUL ST NO. 0	L-TIME FAFF % 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRIADMINISTE NO.	E STA CT RATORS % 0.0 0.0 2.4	FF SCHOOL ADMINISTR NO. 0 0 2	1 OL RATORS % 0.0 0.0 2.4	CLASSR TEACH NO. 0 0	OOM ERS # 0.0 0.0 29.0	NSTRUCTIO NO. 0 0 29	% 0.0 0.0 35.0	3 SUPPC NO. 0 0	0.0 0.0 31.2	FUL ST NO. 0	L-TIME *AFF % 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRADMINISTF NO. 0 0 2	E STA CT AATORS % 0.0 0.0 2.4 0.0	FF SCHOOL ADMINISTRING. 0 0 2 0	0L RATORS % 0.0 0.0 2.4 0.0	CLASSR TEACH NO. 0 0 24 0	OOM ERS # 0.0 0.0 29.0 0.0	NSTRUCTION NO. 0 0 29 0	% 0.0 0.0 35.0 0.0	3 SUPPO NO. 0 0 26 0	0.0 0.0 31.2 0.0 21.6	FUL ST NO. 0 83 0	L-TIME 'AFF % 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRIADMINISTF NO. 0 0 2 0 4	E STA CT ATORS % 0.0 0.0 2.4 0.0 9.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1	0.0 0.0 0.0 2.4 0.0 2.2	CLASSR TEACH NO. 0 0 24 0	OOM ERS II 0.0 0.0 0.0 29.0 0.0 35.8	NSTRUCTIO NO. 0 0 29 0 14	% 0.0 0.0 35.0 0.0 31.4	3 SUPPC NO. 0 0 26 0 10	0.0 0.0 31.2 0.0 21.6 0.0	FULL ST NO. 0 0 83 0 45	L-TIME 'AFF % 100. 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRIADMINISTROO.	E STA CT **ATORS % 0.0 0.0 2.4 0.0 9.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1	0.0 0.0 0.0 2.4 0.0 2.2	CLASSR TEACH NO. 0 0 24 0 16	000M ERS # 0.0 0.0 29.0 0.0 35.8 0.0	NSTRUCTIC NO. 0 0 29 0 14	% 0.0 0.0 35.0 0.0 31.4 0.0	3 SUPPC NO. 0 0 26 0 10 0	0.0 0.0 31.2 0.0 21.6 0.0 0.0	FULL ST NO. 0 0 83 0 45 0	L-TIME FAFF % 100. 100. 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 LL-TIM DISTRICT NO. 0 0 2 0 4 0 0	E STA CT: ATORS % 0.0 0.0 2.4 0.0 9.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1 0 0	0.0 0.0 0.0 2.4 0.0 2.2 0.0	CLASSR TEACH NO. 0 0 24 0 16 0	000M ERS # 0.0 0.0 29.0 0.0 35.8 0.0	NSTRUCTIC NO. 0 29 0 14 0	% 0.0 0.0 35.0 0.0 31.4 0.0	3 SUPPC NO. 0 0 26 0 10 0 0	0.0 0.0 31.2 0.0 21.6 0.0 0.0	FULL ST NO. 0 0 83 0 45 0 1	L-TIME % 100 100 100 100 100 100 100
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 LL-TIM DINISTE ADMINISTE NO. 0 0 2 0 4 0 0 6	E STA CT (AATORS % 0.0 0.0 2.4 0.0 9.0 0.0 4.7	FF SCHOOL ADMINISTR NO. 0 0 2 0 1 0 0 3	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3	CLASSR TEACH NO. 0 0 24 0 16 0 1 41	OOM ERS # 0.0 0.0 29.0 0.0 35.8 0.0 100.0 31.9	NSTRUCTION NO. 0 0 29 0 14 0 0 43	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5	3 SUPPC NO. 0 0 26 0 10 0 0 35	0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6	FUL ST NO. 0 0 83 0 45 0 1 128	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0 LL-TIM DISTRI ADMINISTR NO. 0 0 2 0 4 0 0 6 0	E STA CT HATORS % 0.0 0.0 2.4 0.0 9.0 0.0 4.7 0.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0	CLASSR TEACH NO. 0 0 24 0 16 0 1 41	OOM ERS # 0.0 0.0 29.0 0.0 35.8 0.0 100.0 31.9 0.0	NSTRUCTION NO. 0 0 29 0 14 0 0 43	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0	3 SUPPC NO. 0 0 26 0 10 0 35	0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0	FUL ST NO. 0 0 83 0 45 0 1 128 0	L-TIME AFF % 100
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 LL-TIM DISTRI ADMINISTE NO. 0 0 2 0 4 0 0 6 0 0 0	E STA CT AATORS % 0.0 0.0 2.4 0.0 9.0 0.0 4.7 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0 0.0	CLASSR TEACH NO. 0 0 24 0 16 0 1 41 0	000M ERS % 0.0 0.0 29.0 0.0 35.8 0.0 100.0 31.9 0.0	NSTRUCTION NO. 0 0 29 0 14 0 0 43 0 0	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0	3 SUPPC NO. 0 0 26 0 10 0 355 0	0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0	FUL ST NO. 0 0 45 0 1 128 0 0 0	L-TIME
FEMALE	6 - PUBLIC FU E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 LLL-TIM DISTRI ADMINISTF NO. 0 0 2 0 4 0 0 6 0 0 0 0	E STA CT ATORS % 0.0 0.0 2.4 0.0 9.0 0.0 4.7 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 2 0 1 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 24 0 16 0 1 41 0 0	OOM ERS # 0.0 0.0 29.0 0.0 35.8 0.0 100.0 31.9 0.0 0.0 37.6	NSTRUCTION NO. 0 0 29 0 14 0 0 43 0 0 0	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0 0.0	3 SUPPC NO. 0 0 26 0 10 0 35 0 0	0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0 0.0 62.4 0.0	FULL ST NO. 0 0 83 0 45 0 1 128 0 0 24	L-TIME
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 LL-TIM DISTRI ADMINISTF NO. 0 0 2 0 4 0 0 6 0 0 0 0 0	E STA CT CATORS % 0.0 0.0 2.4 0.0 9.0 0.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 24 0 16 0 1 41 0 0	000M ERS	NSTRUCTIC NO. 0 29 0 14 0 0 43 0	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0 0.0 0.0	3 SUPPC NO. 0 0 26 0 10 0 35 0 0 15	0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0 0.0 62.4 0.0 20.8	FULL ST NO. 0 0 83 0 45 0 1 128 0 0 24 0	L-TIME
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 LL-TIM DISTRIADMINISTR NO. 0 0 2 0 4 0 0 6 0 0 0 0 0 0 0	E STA CT ATORS % 0.0 0.0 2.4 0.0 9.0 0.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0 0.0 0.0 8.8	CLASSR TEACH NO. 0 0 24 0 16 0 1 41 0 9 0 2	000M ERS	NSTRUCTION NO. 0 0 29 0 14 0 43 0 0 0 0 6	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0 0.0 0.0 52.8	3 SUPPC NO. 0 0 26 0 10 0 35 0 0 15 0 2	DRT STAFF % 0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0 0.0 62.4 0.0 20.8 0.0	FULL ST NO. 0 0 83 0 45 0 1 1 128 0 0 24 0 11	L-TIME
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 LL-TIM DISTRI ADMINISTR NO. 0 0 2 0 4 0 0 6 0 0 0 0 0 0 0 0 0	E STA CT (AATORS % 0.0 0.0 2.4 0.0 9.0 0.0 0.0 4.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 2 0 1 0 0 3 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.4 0.0 2.2 0.0 0.0 2.3 0.0 0.0 0.0 0.0 8.8 0.0	CLASSR TEACH NO. 0 0 24 0 16 0 1 41 0 9 0 2 0	000M ERS	NSTRUCTION NO. 0 0 29 0 14 0 0 43 0 0 0 6	% 0.0 0.0 35.0 0.0 31.4 0.0 0.0 33.5 0.0 0.0 0.0 52.8 0.0	3 SUPPC NO. 0 0 26 0 10 0 35 0 0 15 0 2	DRT STAFF % 0.0 0.0 31.2 0.0 21.6 0.0 0.0 27.6 0.0 0.0 62.4 0.0 20.8 0.0 100.0	FULL ST NO. 0 0 83 0 45 0 1 128 0 0 24 0 11 0	L-TIME AFF

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	14	4	14	2	4	4	10	52		
PRINCIPALS	0	0	0	0	2	1	0	3		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	14	4	14	2	6	5	11	56		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,034,816	33.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,249,317	46.70
	RESTRICTED GRANTS-IN-AID	112,406	0.12
	REVENUE IN LIEU OF TAXES	17,152	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,808	0.04
	TOTAL STATE SOURCES	4,382,683	48.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,641,991	18.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,318	0.44
	TOTAL FEDERAL SOURCES	1,682,309	18.49
TOTAL REVENUE		9,099,808	100.00
OTHER SOURCES OF F	UNDS	338,965	
TOTAL REVENUES AND	OTHER SOURCES	9,438,773	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION DESCRIPTION				
REGULAR PROGRAMS	2,215,930	24.55	2,215,930	24.85
SPECIAL EDUCATION PROGRAMS	1,464,330	16.22	1,464,330	16.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	214,967	2.38	214,967	2.41
OTHER INSTRUCTIONAL PROGRAMS	158,953	1.76	158,953	1.78
SPECIAL PROGRAMS	386,359	4.28	386,359	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,440,539	49.19	4,440,539	49.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	780,861	8.65	780,861	8.76
INSTRUCTIONAL STAFF SERVICES	527,079	5.84	527,079	5.91
SCHOOL ADMINISTRATION	493,481	5.47	493,481	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,801,421	19.95	1,801,421	20.20
GENERAL ADMINISTRATION	405,070	4.49	405,070	4.54
BUSINESS SERVICES	379,990	4.21	379,990	4.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	764,116	8.46	764,116	8.57
STUDENT TRANSPORTATION SERVICES	572,517	6.34	572,031	6.42
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,121,693	23.50	2,121,207	23.79
TOTAL SUPPORT SERVICES	3,923,114	43.46	3,922,628	43.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	553,913	6.14	553,913	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	553,913	6.14	553,913	6.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	35,501	0.39	0	0.00
DEBT SERVICE	74,459	0.82	0	0.00
TOTAL EXPENDITURES	9,027,526	100.00	8,917,080	100.00
FUND TRANSFER	433,633			
TOTAL ALL EXPENDITURES AND OTHER USES	9,461,159			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	599,940	0	0	599,940
VESTED COMPENSATED ABSENCES	208,948	0	0	208,948
CAPITAL (FIXED) ASSETS	11,469,848	0	0	11,469,848

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.39	287,672	0.00	0.00	0	0	287,672
RENEWABLE TAXES	32.09	1,712,690	0.00	0.00	0	0	1,712,690
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	62,716	0.00 0.00		0	0	62,716
TOTAL AD VALOREM TAXES	37.48	2,063,078	0.00	0.00	0	0	2,063,078
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	PARISHWIDE SALES AND USE TAXES		1.50	633,9	20	0	633,920
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	635,7	31	0	635,731

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-93,388	1	-4	64,101	312	6,592	-22,386
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-183	0	0	0	0	0	-183
BALANCES AT BEGINNING OF YEAR	2,375,287	0	0	300,670	2,488	393,447	3,071,892
BALANCES AT END OF YEAR	2,281,716	1	-4	364,771	2,800	400,039	3,049,323

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥40	≥40	<10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥20

TEM 14 - SCHOOL FO														
AVERAGE NUMBER OF BREAKFA	STS SERVED DA	AILY	512	TOTA	L FEDER	AL (US	DA) REIMBURS	EMENT					\$477	,680
VERAGE NUMBER OF LUNCHES	SERVED DAILY		579	TOTA	L STATE	AND LO	OCAL SUPPOR	OF FC	OD SE	ERVICE			\$54	,674
TEM 15 - EXPENDITUI	RE PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SALA	RY						
									2014	4-201	5		2015-2	016
CURRENT EXPENDITURE PE	R STUDENT									14,17	'1		14	1,763
AVERAGE SALARY OF ALL C	LASSROOM TI	EACHERS	S (excludi	ing ROTO	C and Re	ehires)				37,42	28		36	6,339
TEM 16 - EDUCATION	I LEVELS C	F PUB	LIC SC	HOOL	STAF	F						-	TOTAL	. OF
1	LESS THA BACHELOR'S		BACHE DEG		MASTE DEGR		MASTER'S DEGREE + 3		CIALI	ST IN FION	PH.D ED		ALI CATEGO	
DDINCIDAL C	#	%	#	%	#	%	# %)	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	33.0	1 33	3.0	0	0.0	1	33.0	:	3 100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0 (0.0	0	0.0	0	0.0	(100
OTAL PRINCIPALS	0	0.0	0	0.0	1	33.0	1 33	3.0	0	0.0	1	33.0	3	3 100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1 100	0.0	0	0.0	0	0.0		1 100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
OTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	0	0.0	1 100	0.0	0	0.0	0	0.0	1	1 100
ULL-TIME CLASSROOM TEA	ACHERS													
WITH CERTIFICATE	0	0.0	21	72.0	4	14.0	4 14	1.0	0	0.0	0	0.0	29	100
WITHOUT CERTIFICATE	0	0.0	22	96.0	1	4.0		0.0	0	0.0	0	0.0		3 100
OTAL FT CLASSROOM TEA	CHERS 0	0.0	43	83.0	5	10.0	4 8	3.0	0	0.0	0	0.0	52	2 100
AMERICAN INDIA	AN/ ASIANI B	REGIST BLACK/AF	RICAN	N BY E	ETHNIC		AND GEN	IAWAI			ULTIPI RACES		K-12 TO	TAL
ALASKAN NATIV	AN/ B /E ASIAN	REGIST BLACK/AF AMERIO 1	RATIO	N BY E HISPAN LATIN	ETHNIC	CITY VHITE 98	AND GEN	IAWAI ACIFIO			RACES 0		99	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 0 MALE 0	AN/ B /E ASIAN	REGIST BLACK/AF AMERIO	RATIO	N BY E HISPAI LATIN	ETHNIC	CITY	AND GEN	ACIFIC			RACES			TAL
AMERICAN INDIA ALASKAN NATIV EMALE 0 MALE 0 OTAL 0	AN/ ASIAN B 0 0 0	REGIST BLACK/AF AMERIC 1 2 3	RATIO FRICAN CAN	N BY E HISPAN LATIN 0 2 2	ETHNIC NIC/ NO V	98 92 190	AND GEN	IAWAI ACIFIO 0 0			0 0		99 96	TAL
AMERICAN INDIA ALASKAN NATIV EMALE 0 OTAL 0 TEM 2 - NONPUBLIC S	ASIAN O O O STUDENT R	REGIST BLACK/AF AMERIO 1 2 3 REGIST	RATIO FRICAN CAN	N BY E HISPAN LATIN 0 2 2	ETHNIC NIC/ NO V	98 92 190	AND GEN NATIVE OTHER F	IAWAI ACIFIO 0 0			0 0 0 0	5	99 96 195	
AMERICAN INDIA ALASKAN NATIVE OF THE ALASKAN	ASIAN B O O O O STUDENT R	REGIST BLACK/AF AMERIC 1 2 3	RATIO FRICAN CAN	N BY E HISPAN LATIN 0 2 2 N BY G	ETHNIC NIC/ NO V	98 92 190	AND GEN	IAWAI ACIFIO 0 0	CISL		0 0	5	99 96	
AMERICAN INDIA ALASKAN NATIVE OF THE ALASKAN	ASIAN B O O O O STUDENT R	REGIST BLACK/AF AMERIO 1 2 3 REGIST	RATION CAN RATION 3	N BY E HISPAN LATIN 0 2 2 N BY G 11	ETHNIC NIC/ NO V	98 92 190 E 5	AND GEN NATIVE OTHER F	HAWAI ACIFIC 0 0 0	7 21		0 0 0 0	S P	99 96 195 PK-8 TO	TAL
AMERICAN INDIA ALASKAN NATIVE MALE	ASIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGIST BLACK/AF AMERIC 1 2 3 REGIST 2 5	RATIO	N BY E HISPAN LATIN 0 2 2 N BY G 11	ETHNIC NIC/ NO V	98 92 190 E 5	AND GEN NATIVE OTHER F	HAWAI ACIFIC 0 0 0	7 21		0 0 0 0	S P	99 96 195 PK-8 TO 150	TAL
AMERICAN INDIA ALASKAN NATIVE	ASIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGIST AMERIC 1 2 3 REGIST 2 5 9-12 TO 45	RATION CAN RATION 3 15 DTAL	N BY E HISPAN LATIN 2 2 N BY G 4 11 SP. E	ETHNIC/ NO V GRADE	98 92 190 E 5 16 8 TO	AND GEN NATIVE OTHER F	9-12	7 21	AL	8 17	P PK-	99 96 195 PK-8 TO 150 12 TOTA 195	TAL
AMERICAN INDIA ALASKAN NATIVE	ASIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGIST BLACK/AF AMERIC 1 2 3 REGIST 2 5 9-12 TO 45	RATION CAN RATION 3 15 DTAL END O	N BY E HISPAN LATIN 2 2 N BY G 4 11 SP. E	BRADE O SION,	98 92 190 5 16 8 TO	AND GEN NATIVE OTHER F	9-12 0 LY M	7 21 TOTA	AL BERS	8 17	P PK-	99 96 195 PK-8 TO 150 12 TOTA 195	TAL AL
AMERICAN INDIA ALASKAN NATIVE EMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REGIST BLACK/AF AMERIC 3 REGIST 2 5 9-12 TC 45 HIP AT I	RATIO	N BY E HISPAN LATIN 2 2 N BY G 4 11 SP. E	ETHNIC/ NO V ERADE	98 92 190 E 5 16 8 TO:	AND GEN NATIVE OTHER F 6 16 TAL SP. ED. RAGE DAI	9-12 0 LY M	7 21 TOTA	AL BERS	8 17	P PK-	99 96 195 PK-8 TO 150 12 TOTA 195	TAL AL
AMERICAN INDIA ALASKAN NATIVE SEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STUDENT R 1 2 16 MEMBERSH EE DAILY AT	REGIST BLACK/AFR AMERIC 1 2 3 REGIST 2 5 9-12 TC 45 HIP AT I	RATIO	N BY E HISPAN O 2 2 N BY G 4 11 SP. E F SESS (ADA) OL GR HISPANIC	ETHNIC/ NO V ERADE	98 92 190 E 5 116 8 TO AVEI	AND GEN NATIVE OTHER F 6 16 TAL SP. ED. RAGE DAI ras the last year	9-12 0 LY M	7 21 TOTA	AL BERS re collec	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 I),	TAL AL
AMERICAN INDIA ALASKAN NATIVE SEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STUDENT R 1 2 16 MEMBERSH EE DAILY AT	REGIST BLACK/AF AMERIC 1 2 3 REGIST 2 5 9-12 TC 45 HIP AT ITENDA C HIGH	RATIO	N BY E HISPAN LATIN 0 2 2 N BY G 4 11 SP. E F SESS (ADA)	ETHNIC/ NO V ERADE	98 92 190 E 5 16 8 TO:	AND GEN NATIVE OTHER F 6 16 TAL SP. ED. RAGE DAI	9-12 0 LY M	7 21 TOTA	BERS BERS MUL RA	8 17 HIP (P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195	TAL AL
AMERICAN INDIA ALASKAN NATIVE FEMALE 0 0 10 TEM 2 - NONPUBLIC STATE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STUDENT R 1 2 12 16 MEMBERSH SE DAILY AT NONPUBLIC / ASIAN BL/	REGIST BLACK/AF AMERICA 3 REGIST 2 5 9-12 TC 45 HIP AT I TTENDA C HIGH ACK/AFR AMERICA	RATIO	N BY E HISPAN 0 2 2 N BY G 4 11 SP. E F SESS (ADA) OL GR HISPANIC LATINO	ETHNIC/ NO V ERADE SION, 2002- RADUA	98 92 190 E 5 16 8 TO: AVEI AVEI TES	AND GEN NATIVE OTHER F 6 16 TAL SP. ED. RAGE DAI ras the last year NATIVE HA	9-12 0 LY M	7 21 TOTA	BERS MUL	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 D), popublic sc	TAL AL
AMERICAN INDIA ALASKAN NATIVE SEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ASIAN ASIAN O O O STUDENT R 1 2 16 MEMBERSH E DAILY AT NONPUBLIC ASIAN O	REGIST BLACK/AFR AMERICA 3 REGIST 2 5 9-12 TC 45 HIP AT I	RATIO	N BY E HISPAN 1 N BY G 1 SP. E F SESS ADA) OL GR HISPANIC LATINO 0	ETHNIC/ NO V ERADE SION, 2002- RADUA	98 92 190 5 16 8 TO AVE AVE ITES	AND GEN NATIVE I OTHER F 6 16 TAL SP. ED. RAGE DAI ras the last year NATIVE HA OTHER PA 0	9-12 0 LY M	7 21 TOTA	AL BERS re collect	RACES 0 0 0 1 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 Depublic sec	TAL AL
AMERICAN INDIA ALASKAN NATIVE FEMALE 0 FOTAL 0 TEM 2 - NONPUBLIC S PK3 PK4 K 0 16 11 9 10 11 13 6 10 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0	STUDENT R 1 2 16 MEMBERSH EE DAILY AT NONPUBLIC / ASIAN 0 0 0	REGIST BLACK/AF AMERIC 1 2 3 REGIST 2 5 9-12 TC 45 HIP AT ITEND C HIGH ACK/AFR AMERIC 0 0 0	RATIO	N BY E HISPAN 1 2 2 N BY G 4 11 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0	ETHNIC/ NIC/ NIO V ERADE	VHITE 98 92 190 5 16 8 TO AVE **TES** **ITE** 8 8 8	AND GEN NATIVE I OTHER F 6 16 TAL SP. ED RAGE DAI as the last year NATIVE HA OTHER PA 0 0	9-12 0 LY M	7 21 TOTA	AL BERS re collect	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 D), popublic sca	TAL AL
AMERICAN INDIA ALASKAN NATIVE SEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STUDENT R 1 2 16 MEMBERSH EE DAILY AT NONPUBLIC / ASIAN 0 0 0	REGIST BLACK/AF AMERIC 3 REGIST 2 5 9-12 TC 45 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO	N BY E HISPAN 1 N BY G 4 11 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NIC/ NIO V ERADE	98 92 190 5 16 8 TO AVEI TES IITE 8 8 8	AND GEN NATIVE I OTHER F 6 16 TAL SP. ED RAGE DAI as the last year NATIVE HA OTHER PA 0 0	9-12 0 LY M	7 21 TOTA EMB ata wer	AL BERS re collect	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 D), popublic sca	TAL AL chools.
AMERICAN INDIA ALASKAN NATIV EMALE 0 OTAL 0 TEM 2 - NONPUBLIC S PK3 PK4 K 0 16 11 9 10 11 13 6 10 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE EMALE 0 TOTAL 0 TEM 5 - NUMBER AND	ASIAN ASIAN O O O STUDENT R 1 2 12 16 MEMBERSH EE DAILY AT NONPUBLIC ASIAN O O O TYPE OF	REGIST BLACK/AF AMERIC 3 REGIST 2 5 9-12 TC 45 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO	N BY E HISPAN O 2 2 N BY G 4 11 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO SECC	ETHNIC/ NO V ERADE SION, 2002- RADUA C/ WH	98 92 190 5 16 8 TO AVEI TES IITE 8 8 8	AND GEN NATIVE I OTHER F 6 16 TAL SP. ED RAGE DAI as the last year NATIVE HA OTHER PA 0 0	9-12 0 ULY M	7 21 TOTA EMB ata wer	AL BERS re collect	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 I), propublic sca TOTA 8 8 16	TAL AL chools.
AMERICAN INDIA ALASKAN NATIV EMALE 0 OTAL 0 TEM 2 - NONPUBLIC S PK3 PK4 K 0 16 11 9 10 11 13 6 10 TEM 3 - NONPUBLIC I AND AVERAG TEM 4 - NUMBER OF I AMERICAN INDIAN ALASKAN NATIVE EMALE 0 TOTAL 0 TEM 5 - NUMBER AND ELEMENTARY	ASIAN O O O STUDENT R 1 2 12 16 MEMBERSH E DAILY AT NONPUBLIE / ASIAN O O O TYPE OF MIDDLE/ JR	REGIST BLACK/AF AMERIC 3 REGIST 2 5 9-12 TC 45 HIP AT I TTEND C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO	N BY E HISPAN O 2 2 N BY G 4 11 SP. E F SESS (ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO SECC	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	98 92 190 5 16 8 TO AVEI TES IITE 8 8 8	AND GEN NATIVE I OTHER F 6 16 TAL SP. ED RAGE DAI as the last year NATIVE HA OTHER PA 0 0	9-12 0 ULY M	7 21 TOTA EME	AL BERS re collect	RACES 0 0 0 8 17 HIP (ted from	P PK-:	99 96 195 PK-8 TO 150 12 TOTA 195 I), popublic sca 16	TAL AL chools.

Terrebonne 2015-2016

ITEM	1 - ELEMENTA	ARY/SE	COND	ARY MEM	BER	SHIP, BY	ETHNICI	TY AND	GENDE	ER			
	AMERICAN IND ALASKAN NAT		IAN BL	ACK/AFRICA AMERICAN		ISPANIC/ LATINO	WHITE		HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 710	9	99	2,416		657	4,472		2		513		8,869
MALE	812	1	24	2,547		704	4,667		2		494		9,350
TOTAL	-,		23	4,963		1,361	9,139		4		1,007	1	8,219
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8		
1,00	0 1,348	1,528	1,53	9 1,37	8	1,385	1,406	1,28	39	1,240	1,243		
9	10	11	12		Р	K-8 TOTAL	L		9-12 TO	ΓAL	PK	-12 TOT	AL
1,51	1 1,311	1,057	984	ŀ		13,356			4,863			18,219	
ITEM	3 - PUBLIC SC	CHOOL	ELEM	ENTARY/S	ECO	NDARY N	/EMBERS	SHIP AT	END C	F SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			тот	ΓAL
MEMBE	ERSHIP AT END OF	FSESSIC	N			16,386			6,011			2:	2,397
AVERA	GE DAILY MEMBE	RSHIP				13,277.5			4,810.6			18,	088.1
AVERA	GE DAILY ATTEND	DANCE				12,607.8			4,425.1			17,	032.9
ITEM	4 - NUMBER	-				_	_						
	AMERICAN IN ALASKAN N		SIAN E	BLACK/AFRIC AMERICAN	,,	HISPANIC/ LATINO	WHITE		VE HAWA R PACIFI		MULTIPLE RACES	TO	DTAL
FEMAL	E 39		4	136		16	302		0		13		510
MALE	53		8	115		17	264		2		7		466
TOTAL	. 92		12	251		33	566		2		20		976
ELEM	ENTARY	MIDD JR. H		SEC	OND	ARY	COMBIN	ATION		TOTAL	_ 00	tober stude enrollment	
	22	6			5		1			34		1	
ITEM	6 - PUBLIC FL	JLL-TIN DISTE		VFF SCHOOL	L	CLASSRO TEACHE			NAI SPT				L-TIME
		ADMINIST NO.	RATORS %	ADMINISTRA NO.				STRUCTIO		SUPP	ORT STAFF		
FEMALE	AM IND/ALASK NAT				%			STRUCTIOI NO.			ORT STAFF . %	ST	
		. 0	0.0	1	% 1.3	NO. 22	%	NO. 26	%	SUPPO NO. 26	. %		%
	ASIAN	0	0.0			NO.		NO.		NO.	. % 34.7	ST NO.	% 100.
		-		1	1.3	NO. 22	% 29.3	NO . 26	% 34.7	NO . 26	. % 34.7 3 33.3	ST NO . 75	% 100. 100.
	ASIAN	0	0.0	1 0	1.3 0.0	NO . 22	% 29.3 66.7	NO . 26 0	% 34.7 0.0	NO. 26	34.7 33.3 50.7	ST NO. 75 9	% 100. 100. 100.
	ASIAN BLACK/AFR AM	0	0.0	1 0 13	1.3 0.0 3.5	NO. 22 6 121	% 29.3 66.7 32.3	NO. 26 0 50	% 34.7 0.0 13.3	NO. 26 3 190	34.7 3 33.3 50.7 0 0.0	ST NO. 75 9 375	% 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 1 0	0.0 0.3 0.0	1 0 13 0	1.3 0.0 3.5 0.0	NO. 22 6 121 11	% 29.3 66.7 32.3 73.3	NO. 26 0 50 4	% 34.7 0.0 13.3 26.7	NO. 26 3 190	34.7 33.3 50.7 0.0 18.8	ST NO. 75 9 375	% 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 1 0 4	0.0 0.3 0.0 0.3	1 0 13 0 38	1.3 0.0 3.5 0.0 2.7	NO. 22 6 121 11 808	% 29.3 66.7 32.3 73.3 56.5	NO. 26 0 50 4 312	% 34.7 0.0 13.3 26.7 21.8	NO. 26 3 190 0 269	. % 34.7 3.3.3 50.7 0.0 18.8 0.0	ST NO. 75 9 375 15 1,431	% 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 1 0 4 0	0.0 0.3 0.0 0.3 0.0	1 0 13 0 38 0	1.3 0.0 3.5 0.0 2.7 0.0	NO. 22 6 121 11 808 0	% 29.3 66.7 32.3 73.3 56.5 0.0	NO. 26 0 50 4 312 0	% 34.7 0.0 13.3 26.7 21.8 0.0	NO. 26 3 190 0 269	34.7 33.3 50.7 0.0 18.8 0.0 0.0	ST NO. 75 9 375 15 1,431	% 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 1 0 4 0 0 5	0.0 0.3 0.0 0.3 0.0 0.0	1 0 13 0 38 0	1.3 0.0 3.5 0.0 2.7 0.0 0.0	NO. 22 6 121 11 808 0 0	% 29.3 66.7 32.3 73.3 56.5 0.0	NO. 26 0 50 4 312 0 0	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0	NO. 269	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 25.6	ST NO. 75 9 375 15 1,431 0	% 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 1 0 4 0 0 5	0.0 0.3 0.0 0.3 0.0 0.0 0.0	1 0 13 0 38 0 0	1.3 0.0 3.5 0.0 2.7 0.0 0.0	NO. 22 6 121 11 808 0 0 968	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8	NO. 26 0 50 4 312 0 0 392 0	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0	NO. 266 3 190 0 269 0 488	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 25.6 0.0	ST NO. 75 9 375 15 1,431 0 0	% 100. 100. 100. 100. 100. 100. 100. 100
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 1 0 4 0 0 0 5 -	0.0 0.3 0.0 0.3 0.0 0.0 0.0 0.0 0.0	1 0 13 0 38 0 0 52 0 0	1.3 0.0 3.5 0.0 2.7 0.0 0.0 2.7 0.0 0.0 5.3	NO. 22 6 121 11 808 0 0 968 5 1 38	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8 100.0 100.0 40.4	NO. 26 0 50 4 312 0 0 392 0 7	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0 7.4	NO. 26 3 190 0 269 0 488	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 3.25.6 0.0 0.0 45.7	ST NO. 75 9 375 15 1,431 0 0 1,905	% 100. 100. 100. 100. 100. 100. 100. 100
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 1 0 4 0 0 0 5 0 0	0.0 0.3 0.0 0.3 0.0 0.0 0.0 0.0 1.1 0.0	1 0 13 0 38 0 0 52 0 0 5 1	1.3 0.0 3.5 0.0 2.7 0.0 0.0 2.7 0.0 5.3	NO. 22 6 121 11 808 0 0 968 5 1 38	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8 100.0 100.0 40.4 50.0	NO. 26 0 50 4 312 0 0 392 0 7	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0 7.4 0.0	NO. 26 3 190 0 269 0 488 0 0 43	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 6 25.6 0.0 0.0 45.7	ST NO. 75 9 375 15 1,431 0 0 1,905 5 1	% 100. 100. 100. 100. 100. 100. 100. 100
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 1 0 4 0 0 5 5 0 0	0.0 0.3 0.0 0.3 0.0 0.0 0.0 0.0 1.1 0.0 0.4	1 0 13 0 38 0 0 52 0 0 5 1	1.3 0.0 3.5 0.0 2.7 0.0 0.0 2.7 0.0 0.0 5.3 50.0	NO. 22 6 121 11 808 0 0 968 5 1 38 1 149	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8 100.0 100.0 40.4 50.0 65.6	NO. 26 0 50 4 312 0 0 392 0 7 0 5	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0 7.4 0.0 2.2	NO. 266 3 190 0 269 0 488 0 0 43 0 59	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 6 25.6 0.0 0.0 45.7 0.0 26.0	ST NO. 75 9 375 15 1,431 0 0 1,905 5 1 94 2 227	% 100. 100. 100. 100. 100. 100. 100. 100
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 1 0 4 0 0 5 0 0 1 0 1	0.0 0.3 0.0 0.3 0.0 0.0 0.0 0.0 1.1 0.0 0.4 0.0	1 0 13 0 38 0 0 52 0 0 5 1 13	1.3 0.0 3.5 0.0 2.7 0.0 0.0 2.7 0.0 0.0 5.3 50.0 5.7	NO. 22 6 121 11 808 0 0 968 5 1 38 1 149 0	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8 100.0 100.0 40.4 50.0 65.6 0.0	NO. 26 0 50 4 312 0 0 392 0 7 0 5 0	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0 7.4 0.0 2.2 0.0	NO. 26 3 190 0 269 0 488 0 0 43 0 59	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 25.6 0.0 0.0 45.7 0.0 26.0 0.0	ST NO. 75 9 375 15 1,431 0 0 1,905 5 1 94 2 227 0	% 100. 100. 100. 100. 100. 100. 100. 100
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 1 0 4 0 0 5 5 0 0	0.0 0.3 0.0 0.3 0.0 0.0 0.0 0.0 1.1 0.0 0.4	1 0 13 0 38 0 0 52 0 0 5 1	1.3 0.0 3.5 0.0 2.7 0.0 0.0 2.7 0.0 0.0 5.3 50.0	NO. 22 6 121 11 808 0 0 968 5 1 38 1 149	% 29.3 66.7 32.3 73.3 56.5 0.0 0.0 50.8 100.0 100.0 40.4 50.0 65.6	NO. 26 0 50 4 312 0 0 392 0 7 0 5	% 34.7 0.0 13.3 26.7 21.8 0.0 0.0 20.6 0.0 7.4 0.0 2.2	NO. 266 3 190 0 269 0 488 0 0 43 0 59	34.7 33.3 50.7 0.0 18.8 0.0 0.0 0.0 3.25.6 0.0 0.0 0.0 45.7 0.0 26.0 0.0 0.0	ST NO. 75 9 375 15 1,431 0 0 1,905 5 1 94 2 227	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PR	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	185	107	255	155	192	111	157	1,162
PRINCIPALS	1	0	2	3	7	12	12	37
ASSISTANT PRINCIPALS	0	0	1	8	10	8	7	34
TOTAL	186	107	258	166	209	131	176	1,233

STATE SOURCES: UNRES RESTR REVEN REVEN	LOCAL SOURCES STRICTED GRANTS-IN-AID RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA	79,424,524 87,766,092 1,883,994 210,896 12,524	40.67 44.95 0.10 0.11 0.01
RESTR REVEN REVEN	RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA	1,883,994 210,896	0.10 0.11
REVEN REVEN	NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA	210,896	0.11
REVEN	NUE FOR/ON BEHALF OF LEA	,	
		12,524	0.01
			0.01
TOTAL	. STATE SOURCES	89,873,506	46.03
FEDERAL SOURCES: UNRES	STRICTED GRANTS-IN-AID	801	0.00
RESTR	RICTED GRANTS-IN-AID	25,338,364	12.98
REVEN	IUE IN LIEU OF TAXES	0	0.00
REVEN	NUE FOR/ON BEHALF OF LEA	633,380	0.32
TOTAL	FEDERAL SOURCES	25,972,545	13.30
TOTAL REVENUE		195,270,575	100.00
OTHER SOURCES OF FUNDS		50,162,589	
TOTAL REVENUES AND OTHER	SOURCES	245,433,164	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTRICATION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAME	00 004 504	07.40	00.070.467	07.01
REGULAR PROGRAMS	69,991,581	37.16	69,978,185	37.81
SPECIAL EDUCATION PROGRAMS	18,396,647	9.77	18,396,647	9.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,931,174	2.09	3,918,079	2.12
OTHER INSTRUCTIONAL PROGRAMS	5,172,629	2.75	5,172,629	2.79
SPECIAL PROGRAMS	10,458,438	5.55	10,458,438	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	735,957	0.39	735,957	0.40
TOTAL INSTRUCTION	108,686,426	57.70	108,659,935	58.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,209,025	5.95	11,209,025	6.06
INSTRUCTIONAL STAFF SERVICES	10,762,434	5.71	10,762,434	5.81
SCHOOL ADMINISTRATION	10,128,370	5.38	10,128,370	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,099,829	17.04	32,099,829	17.34
GENERAL ADMINISTRATION	4,641,060	2.46	4,641,060	2.51
BUSINESS SERVICES	1,944,952	1.03	1,944,952	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,312,582	7.60	14,244,020	7.70
STUDENT TRANSPORTATION SERVICES	10,168,533	5.40	10,168,533	5.49
CENTRAL SERVICES	2,051,455	1.09	1,942,752	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,118,582	17.58	32,941,317	17.80
TOTAL SUPPORT SERVICES	65,218,411	34.62	65,041,146	35.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,547,796	6.13	11,382,875	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,547,796	6.13	11,382,875	6.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,727,798	1.45	0	0.00
DEBT SERVICE	179,454	0.10	0	0.00
TOTAL EXPENDITURES	188,359,885	100.00	185,083,956	100.00
FUND TRANSFER	24,782,080			
TOTAL ALL EXPENDITURES AND OTHER USES	213,141,965			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	18,270,000	0	39,730,775
OTHER LONG-TERM OBLIGATIONS	290,595,911	24,059,824	12,003,511	302,652,224
VESTED COMPENSATED ABSENCES	6,148,875	634,462	43,949	6,739,388
CAPITAL (FIXED) ASSETS	175,991,682	6,124,675	4,275,864	177,840,493

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,471,621	0.00	0.00	0	0	3,471,621
RENEWABLE TAXES	5.41	4,865,666	0.00	0.00	0	0	4,865,666
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	880,215	0.00	0.00	0	0	880,215
TOTAL AD VALOREM TAXES	9.27	9,230,238	0.00	0.00	0	0	9,230,238
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.58	56,592,0	16	0	56,592,016
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.58	56,592,0	16	0	56,592,016

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,715,489	0	0	197,572	1,458,611	32,350,505	32,291,199
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	29,715,720	0	0	815,044	6,618,448	2,382,413	39,531,625
BALANCES AT END OF YEAR	28,000,231	0	0	1,012,616	8,077,059	34,732,918	71,822,824

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥350	≥40	<10	<10	≥490
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	≥10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥380	≥70	<10	≥640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	<10	≥40	≥30	<10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥170	<10	<10	<10	≥350
INFANTS/TODDLERS W/ DISABILITIES		T1			#	ata a da a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥300	≥900	≥640	≥120	<10	≥1980
GIFTED	<10	<10	≥230	≥310	≥10	<10	≥560
TALENTED	<10	<10	<10	≥60	≥10	<10	≥80

5																
ELEMEN	ΓARY	MIDD	D LE/ JI 0	R.HIGH			ONDAR	Υ		C	COMBINATION 2			TOTAL 9		
TEM 5 -	NUMBER	AND TYP	PE OF	NONPL	JBLIC	SCHO	OLS									
ΓΟΤΑL	11	4		12		11	3	00	2	1		1	6		358	
MALE	4	1		7		5		37		2			3		159	
	MERICAN IN LASKAN NA 7		AN BL	ACK/AFR AMERICA 5		HISPANIO LATINO 6	WH	HTE 63	NATIVE I OTHER F			RA	TIPLE ACES 3		TOTAL 199	
TEM 4 -	NUMBER	OF NONE	PUBL	IC HIGH	SCHO	OOL GF	RADUA	TES								
	NONPUBI AND AVEI								RAGE DA				•		•	ools
293	269		246	106			0				0				3751	
9	10	11	12	9-12 TC	OTAL	SP. E	D. PK	-8 TO	ΓAL SP. E	D. 9	-12 TOT	AL		PK-1	12 TOT <i>A</i>	۱L
	K4 K 83 269	1 271		2 268	3 275	4 268		5 237	6 267		7 307	2	8 288	P	K-8 TO 2684	AL
	NONPUBI						SRADE									
OTAL	88		53	288		69		3188		1			64		3751	
/ALE	47		28	137		36		1471		1			30		1750	
TEM 1 -	NONPUBI AMERICAN ALASKAN I	INDIAN/ NATIVE AS			RATIC RICAN CAN	PUBLION BY E HISPAI LATIN 33	ETHNIC		AND GE	ЕНА	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 34		K-12 TO 7 2001	ΓAL
OTAL FT (CLASSROOM	I TEACHER:	S 12	1.0	909	78.0	175	15.0	63	5.0	1	0.0	2	0.0	1,162	100
	UT CERTIFIC		0	0.0	134		0	0.0	0	0.0		0.0	0	0.0		100
	CLASSROO! CERTIFICATE		S 12	1.0	775	75.0	175	17.0	63	6.0	1	0.0	2	0.0	1,028	10
	SISTANT PRI		0	0.0	0	0.0	21	62.0	11	32.0	0	0.0	2	6.0	34	10
	RTIFICATE T CERTIFICA	ATE	0	0.0	0	0.0	21 0	62.0 0.0	11 0	0.0	0	0.0	2 0	6.0 0.0	0	100
	NCIPALS FPRINCIPAL:	S	0	0.0			15	41.0	20	54.0	0	0.0	2	5.0		100
WITHOUT OTAL PRI	T CERTIFICA	TE	0		0	0.0	0	0.0	0	0.0		0.0	0	0.0		100
RINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	15	41.0	20	54.0	0	0.0	2	5.0	37	100
		27.0112	#	%	#	%	#	%	#	%	#	%	#	%	#	9
1211110	LDOOR	L	ESS TH		BACH	ELOR'S GREE	MASTE	R'S	MASTER DEGREE	-	SPECIALI: EDUCAT		PH.D. ED.I		TOTAL ALL CATEGO	
	SALARY OF A											46,15	9			,529
	EXPENDITUE			FEACUED	2 (O I D.	- l- !\				9,55				,159
											2014	1-2015			2015-20)16
TEM 15	- EXPEND	ITURE P	ER ST	UDENT	AND.	AVERA	GE TE	ACH	ER SAL	ARY	•					
VERAGE NU	JMBER OF LUN	ICHES SERVE	D DAILY	1	11,197	7 TOTA	L STATE	AND LO	OCAL SUPPO	ORT O	F FOOD SE	RVICE			\$2,408,	544
									DA) REIMBU							365

Union 2015-2016

	1 - ELEMENTA					-					ALU TIDI E	DV 40 T	-OTAI
	AMERICAN INDIA ALASKAN NATI		AN BL	ACK/AFRICAL		LATINO	WHITE		E HAWAII PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 0	1		509	9	112	416		0		14		1,052
MALE	1	6	i	539	9	120	432		2		12		1,112
TOTAL	1	7	•	1,048	3	232	848		2		26		2,164
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE	1					
PK	K	1	2		3	4	5	•	6	7	8		
75	174	151	165	, 1	43	159	177	13	32	144	174		
9	10	11	12			PK-8 TOTA	ı		9-12 TC	ΤΔΙ	PK	-12 TOT	AL
197	180	145	148	.		1,494	_		670			2,164	
ITFM	3 - PUBLIC SC	HOOL	FIFMI	FNTARY	/SEC		MEMBER	SHIP A			SION		
	AGE DAILY ME										01011,		
				(,, -		PK-8			9-12	,		TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIOI	N			1,891			821			_	2,712
AVERA	GE DAILY MEMBER	SHIP				1,497.6			665.8			2,	163.4
AVERA	GE DAILY ATTENDA	ANCE				1,418.3			606.9			2,	025.2
ITEM	4 - NUMBER C	F PUB	LIC HI	IGH SCH	IOOL (GRADUAT	ΓES						
	AMERICAN INI ALASKAN NA		SIAN E	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHIT		IVE HAW		MULTIPLE RACES	TO	DTAL
FEMAL	E 0		0	44	4	9	31		0		0		84
MALE	0		0	35	5	5	36		0		0		76
TOTAL	0		0	79	9	14	67		0		0		160
LLLIVI	ENTARY	JR. HI	GH	J.	COND	ANI		NATION		TOTAL	-	enrollmen	t
	2	1			1			1		5		0	
ITEM	6 - PUBLIC FUI	LL-TIM DISTRI		. FF	201	CLASSR						FUL	L-TIME
	Δ.	DMINISTE	RATORS	ADMINIST	RATORS			NSTRUCTIO			ORT STAFF		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	2	2.3	2	1.8	15	17.1	33	37.7	36		88	100.
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0		3	100.
	WHITE	4	2.1	6	3.2	88	46.5	29	15.4	62		189	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1		2	100.
	TOTAL	6	2.1	8	2.7	107	37.9	62	22.0	99		281	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM	1	3.3	6	20.0	3	10.0	2	6.7	18		30	100.
								0	0.0				100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0			0		0	
	HISPANIC/LATINO WHITE	4	7.1	3	5.4	25	44.6	1	1.8	23	41.1	56	100.
	HISPANIC/LATINO WHITE NAT HAW/PAC ISL	4	7.1 0.0	3 0	5.4 0.0	25 0	44.6 0.0	1 0	1.8 0.0	23 0	41.1	56 0	100. 100.
	HISPANIC/LATINO WHITE	4	7.1	3	5.4	25	44.6	1	1.8	23	41.1 0.0 0.0	56	100.0 100.0 100.0 100.0
	HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	4 0 0	7.1 0.0 0.0	3 0	5.4 0.0	25 0	44.6 0.0	1 0 0	1.8 0.0	23 0	41.1	56 0	

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	7	39	16	20	12	21	135
PRINCIPALS	0	0	0	0	3	2	0	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	20	7	39	16	23	14	22	141

	TOTAL LOCAL SOURCES		
OTATE COURCES		14,396,891	44.28
STATE SOURCES:	JNRESTRICTED GRANTS-IN-AID	12,530,340	38.54
F	RESTRICTED GRANTS-IN-AID	327,452	0.10
F	REVENUE IN LIEU OF TAXES	126,184	0.39
F	REVENUE FOR/ON BEHALF OF LEA	861	0.00
T	TOTAL STATE SOURCES	12,984,837	39.94
FEDERAL SOURCES:	JNRESTRICTED GRANTS-IN-AID	0	0.00
F	RESTRICTED GRANTS-IN-AID	5,036,875	15.49
F	REVENUE IN LIEU OF TAXES	15,893	0.05
F	REVENUE FOR/ON BEHALF OF LEA	79,932	0.25
T	TOTAL FEDERAL SOURCES	5,132,700	15.79
TOTAL REVENUE		32,514,428	100.00
OTHER SOURCES OF FUN	DS	26,148,333	
TOTAL REVENUES AND O	THER SOURCES	58,662,761	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INCTRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROGRAMS					
REGULAR PROGRAMS	8,341,312	21.05	8,061,935	30.29	
SPECIAL EDUCATION PROGRAMS	2,114,136	5.34	2,087,193	7.84	
CAREER AND TECHNICAL EDUCATION PROGRAMS	572,141	1.44	572,141	2.15	
OTHER INSTRUCTIONAL PROGRAMS	384,242	0.97	384,242	1.44	
SPECIAL PROGRAMS	2,092,596	5.28	2,092,596	7.86	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	13,504,427	34.08	13,198,107	49.59	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,614,229	4.07	1,614,229	6.07	
INSTRUCTIONAL STAFF SERVICES	1,722,469	4.35	1,680,309	6.31	
SCHOOL ADMINISTRATION	1,607,430	4.06	1,607,430	6.04	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,944,128	12.48	4,901,968	18.42	
GENERAL ADMINISTRATION	1,284,613	3.24	1,284,613	4.83	
BUSINESS SERVICES	506,848	1.28	506,848	1.90	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,713,156	4.32	1,700,773	6.39	
STUDENT TRANSPORTATION SERVICES	2,996,709	7.56	2,996,709	11.26	
CENTRAL SERVICES	175,638	0.44	133,166	0.50	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,676,964	16.85	6,622,109	24.88	
TOTAL SUPPORT SERVICES	11,621,092	29.33	11,524,077	43.30	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,875,381	4.73	1,875,381	7.05	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	15,000	0.04	15,000	0.06	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,381	4.77	1,890,381	7.10	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,499,673	29.02	0	0.00	
DEBT SERVICE	1,105,819	2.79	0	0.00	
TOTAL EXPENDITURES	39,621,392	100.00	26,612,565	100.00	
FUND TRANSFER	12,544,050				
TOTAL ALL EXPENDITURES AND OTHER USES	52,165,442				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,267,540	0	340,000	23,927,540
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	957,693	465,735	294,284	1,129,144
CAPITAL (FIXED) ASSETS	15,482,666	85,483	680,588	14,887,561

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	521,929	0.00	0.00	0	0	521,929
RENEWABLE TAXES	17.98	2,643,451	1.60	1.64	15	241,115	2,884,566
DEBT SERVICES TAXES	13.50	1,983,957	0.00	0.00	0	0	1,983,957
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	125,015	0.00	0.00	0	0	125,015
TOTAL AD VALOREM TAXES	35.03	5,274,352	1.60	1.64	15	241,115	5,515,467
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,420,9	47	0	7,420,947
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,420,9	47	0	7,420,947

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-196,999	0	-8,966	-303,798	896,093	6,110,990	6,497,320
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,989	0	8,966	-39,978	0	-125,189	-159,190
BALANCES AT BEGINNING OF YEAR	2,725,199	0	0	303,798	1,809,146	20,299,534	25,137,677
BALANCES AT END OF YEAR	2,525,211	0	0	-39,978	2,705,239	26,285,335	31,475,807

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥20	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a da a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥130	≥20	<10	≥310
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD S	SERVI	CE												
AVERAGE NUMBER OF BREAKFASTS SE	ERVED D	AILY	848	3 тота	L FEDER	AL (USI	DA) REIMBL	JRSEM	ENT				\$987,	693
AVERAGE NUMBER OF LUNCHES SERV	ED DAIL	Y	1,403	3 тота	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE			\$671,	819
TEM 15 - EXPENDITURE P	ER ST	UDENT	AND .	AVERA	GE TE	ACH	IER SAL	ARY		4-201	5		2015-20	016
CURRENT EXPENDITURE PER STU	IDENT								201	11,89				
		TE A CLIEDS) (avalue	dia a DOT	C and D	امماناه				,				,298
AVERAGE SALARY OF ALL CLASSI			,							47,26	50		46	5,780
· · · · · · · · · · · · · · · · · · ·	ESS TH		BACH	CHOOL ELOR'S GREE	_	R'S	MASTEF DEGREE	-	SPECIALI EDUCA	-	PH.D. ED.I		TOTAL ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0		0	0.0	0	0.0	•	100.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHER					J		•		ŭ		ŭ			
WITH CERTIFICATE	0	0.0	78	61.0	33	26.0	16	12.0	1	1.0	0	0.0	128	100
WITHOUT CERTIFICATE	0	0.0	6	86.0	1	14.0	0	0.0	0	0.0	0	0.0	7	100
TOTAL FT CLASSROOM TEACHER	S 0	0.0	84	62.0	34	25.0	16	12.0	1	1.0	0	0.0	135	100
MALE 0 TOTAL 0	0 1	14 25		0 3		102 198		0 0			9 13		125 240	
ITEM 2 - NONPUBLIC STUD	ENT	REGISTI	RATIC	N BY (GRADE	.								
PK3 PK4 K 1		2	3	4		5	6		7		8	PI	K-8 TO	TAL
3 23 22 19		14	18	13		17	15		22		18		184	
9 10 11 7 13 12	12 24	9-12 TO 56	TAL	SP. E	ED. PK -	-8 TO⁻	TAL SP. I		• 12 TOT 0	AL		PK-1	2 TOT 240	AL
AND AVERAGE DA	AILY A	TTENDA	ANCE	(ADA)	2002-	2003 w	as the last y				-	-		hools.
ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE ASI.	BL AN	ACK/AFRI AMERICA	CAN	HISPANIO LATINO	C/ WH	HITE	NATIVE OTHER	PACIF		R	LTIPLE ACES		TOTAL	_
FEMALE 0 1		9		4		93		0			6		113	
MALE 0 0 TOTAL 0 1		14 23		2 6		02 95		0			6 12		124 237	
			ID! ! .					-			14			
ITEM 5 - NUMBER AND TY			IRLIC					-		-				
ELEMENTARY MIDI		R.HIGH			ONDAR	Y		CC	OMBINA	TION			TOTA	ΑL
0	0				0				1				1	

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ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	ETHNICI	TY AND	GENDE	ΞR			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRICA AMERICAN		SPANIC/ LATINO	WHITE		HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 2	11	8	1,000		177	3,327		1		152		4,777
MALE	5	12	5	1,051		169	3,395		1		131		4,877
TOTAL	•	24		2,051		346	6,722		2		283		9,654
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEM	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	i	7	8		
412	802	759	771	838		704	742	72	9	700	702		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	ΓAL	PK	-12 TOT	AL
721	677	593	504			7,159			2,495			9,654	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/S	ECO	NDARY I	/EMBERS	SHIP A	T END C	F SES	SION,		
AVER	RAGE DAILY MI	EMBER	SHIP	(ADM), AN	D AV	'ERAGE I	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TOT	AL
MEMBE	ERSHIP AT END OF	SESSION	٧			8,549			2,812			1	1,361
	GE DAILY MEMBER	_				7,094.6			2,456.2			9,	550.8
AVERA	GE DAILY ATTEND	ANCE				6,763.4			2,314.1			9,0	077.5
ITEM	4 - NUMBER C	-	_			_	_						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRIC AMERICAN	,,	HISPANIC/ LATINO	WHITE		VE HAWA ER PACIFIO		MULTIPLE RACES	10	OTAL
FEMAL	.E 0	•	10	62		7	208		0		0		287
MALE	0		6	36		4	174		1		3		224
TOTAL	. 0	1	16	98		11	382		1		3		511
ELEM	ENTARY	MIDDI JR. HI		SEC	ONDA	ARY	COMBIN	ATION		TOTAL	_ 00	tober stude enrollment	
	11	4			5		0			20		^	
ITEM										20		0	
	6 - PUBLIC FU	LL-TIM DISTRI		FF school		CLASSR	ООМ	STRUCTIO	NAI SDT		OPT STAFE	FUL	L-TIME
		DISTRI ADMINISTR	CT ATORS	SCHOOI ADMINISTRA	TORS	TEACH	DOM ERS INS	STRUCTIO		SUPP	ORT STAFF	FUL! ST	AFF
FEMALE		DISTRI	CT ATORS %	SCHOOL ADMINISTRA NO.	TORS %	TEACHI NO.	DOM ERS INS	STRUCTIO NO.	%		. %	FULI ST NO.	AFF %
FEMALE	,	DISTRI ADMINISTR NO.	CT ATORS	SCHOOI ADMINISTRA	TORS	TEACH	DOM ERS INS	NO.		SUPP	. %	FUL! ST	AFF % 100.
FEMALE	AM IND/ALASK NAT	DISTRI ADMINISTR NO.	CT RATORS %	SCHOOI ADMINISTRA NO.	TORS %	TEACHI NO. 0	DOM ERS INS % 0.0	NO .	% 0.0	SUPP NO	. % 0 0.0 0 0.0	FULI ST NO. 0	% 100.
FEMALE	E AM IND/ALASK NAT ASIAN	DISTRI ADMINISTR NO. 0	0.0 0.0	SCHOOL ADMINISTRA NO. 0	0.0 0.0	TEACH I NO. 0 1	DOM ERS INS % 0.0 20.0	NO . 0 4	% 0.0 80.0	SUPP NO 0	. % 0 0.0 0 0.0 52.0	FULI ST NO. 0	% 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRI ADMINISTR NO. 0 0	0.0 0.0 0.9	SCHOOL ADMINISTRA NO. 0 0 3	0.0 0.0 2.7	TEACHI NO. 0 1 25	DOM ERS INS % 0.0 20.0 22.2	NO. 0 4 25	% 0.0 80.0 22.2	SUPP (NO 0 0 59	. % 0.0 0.0 0.0 52.0 3 72.7	FULI ST NO. 0 5 112	100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRI ADMINISTR NO. 0 0 1	0.0 0.0 0.0 0.9	SCHOOL ADMINISTRA NO. 0 0 3 0	0.0 0.0 0.0 2.7 0.0	TEACHI NO. 0 1 25 2	0.00 (20.0) (22.2) (18.2)	NO. 0 4 25 1	% 0.0 80.0 22.2 9.1	SUPP(NO 0 0 59	. % 0.0 0.0 0.0 0.0 52.0 72.7 2.25.1	FULL ST NO. 0 5 112	% 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTR NO. 0 0 1 0	0.0 0.0 0.0 0.9 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0	0.0 0.0 2.7 0.0 2.9	TEACHI NO. 0 1 25 2 496	00M INS % 0.0 20.0 22.2 18.2 51.6	NO. 0 4 25 1 185	% 0.0 80.0 22.2 9.1 19.2	SUPPO NO 0 0 59 8 242	0.00 0.00 0.00 0.52.0 0.72.7 2.25.1 0.00	FULL ST NO. 0 5 112 11	% 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRI ADMINISTR NO. 0 0 1 0 11 0	0.0 0.0 0.9 0.0 1.1 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0	0.0 0.0 2.7 0.0 2.9 0.0	TEACHI NO. 0 1 25 2 496 0	00M ERS INS % 0.0 20.0 22.2 18.2 51.6 0.0	NO. 0 4 25 1 185 0	% 0.0 80.0 22.2 9.1 19.2 0.0	SUPP(NO 0 0 59 8 242	0.00 0.00 0.52.0 0.72.7 2.25.1 0.00 0.00	FULI ST NO. 0 5 112 11 961 0	4FF % 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTRI ADMINISTR NO. 0 0 1 0 11 0	0.0 0.0 0.9 0.0 1.1 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 5	TORS % 0.0 0.0 2.7 0.0 2.9 0.0 50.0	TEACHI NO. 0 1 25 2 496 0	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0	NO. 0 4 25 1 185 0	% 0.0 80.0 22.2 9.1 19.2 0.0	SUPPN NO 0 0 59 8 242 0 0 0 0	% 0.0 0.0 0.0 52.0 72.7 25.1 0.0 0.0 0.0 38.28.2	FULI ST NO. 0 5 112 11 961 0 2	% 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTRI ADMINISTR NO. 0 0 1 0 11 0 11 0 11	CT ATORS % 0.0 0.0 0.9 0.0 1.1 0.0 0.0 1.1	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 5 32	0.0 0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9	TEACHI NO. 0 1 25 2 496 0 1 525	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0 48.1	NO. 0 4 25 1 185 0 0 215	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0	SUPP(NO.000000000000000000000000000000000000	% 0.0 0.0 0.0 52.0 72.7 2.5.1 0.0 0.0 0.0 3.28.2 0.0 0.0	FULI ST NO. 0 5 112 11 961 0 2 1,092	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTRI ADMINISTE NO. 0 0 11 0 0 11 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 0	CT HATORS % 0.0 0.0 0.9 0.0 1.1 0.0 1.1 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 32 0	0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9	TEACHI NO. 0 1 25 2 496 0 1 525 0	0.00	NO. 0 4 25 1 185 0 215	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0 19.7 0.0	SUPP(NO 0 0 59 8 242 0 0 308	% 0.0 0.0 0.0 52.0 72.7 25.1 0.0 0.0 0.0 28.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULI ST NO. 0 5 112 11 961 0 2 1,092	100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRI ADMINISTR NO. 0 0 11 0 0 11 0 0 12 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.9 0.0 1.1 0.0 0.0 1.1 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 32 0 0	0.0 0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9 0.0	TEACHI NO. 0 1 1 25 2 496 0 1 525 0	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0 48.1 0.0 0.0 21.1 0.0 0.0	NO. 0 4 25 1 185 0 0 215 0	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0 19.7 0.0 0.0 0.0	SUPP(NO 0 0 59 8 242 0 0 0	. % 0.00 0.00 0.52.0 0.72.7 0.00 0.00 0.00 0.00 0.00 0.00	FULI ST NO. 0 5 112 11 961 0 2 1,092 0	% 100. 100. 100. 100. 100. 100. 100. 100
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTR NO. 0 0 11 0 0 11 0 0 12 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 1 1 0	CT ATORS % 0.0 0.0 0.9 0.0 1.1 0.0 0.0 1.1 0.0 2.3	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 5 32 0 0 2 0 8	0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9 0.0 4.7 0.0 4.6	TEACHI NO. 0 1 25 2 496 0 1 525 0 0 9 0	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0 48.1 0.0 0.0 21.1 0.0 61.7	NO. 0 4 25 1 185 0 0 215 0 0 4	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0 19.7 0.0 0.0 0.0 2.3	SUPPI NO: 0 0 59 8 242 0 0 0 308 0 0 311 0 48	. % 0.00 0.00 0.52.0 72.7 0.00 0.00 0.00 0.00 0.00 0.00 71.9 0.00 0.00 0.00 0.00 72.4	FULI ST NO. 0 5 112 11 961 0 2 1,092 0 0 43 0	4FF % 100. 100. 100. 100. 100. 100. 100. 10
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRI ADMINISTR NO. 0 0 11 0 0 11 0 0 12 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 0 1 0	CT ATORS % 0.0 0.0 0.9 0.0 1.1 0.0 0.0 1.1 0.0 0.0 2.3 0.0 4.0 0.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 5 32 0 0 2 0 8 0 0	TORS % 0.0 0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9 0.0 4.7 0.0 4.6 0.0	TEACHI NO. 0 1 25 2 496 0 1 525 0 0 9 0 108 0	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0 48.1 0.0 0.0 21.1 0.0 61.7 0.0	NO. 0 4 25 1 185 0 0 215 0 0 4 0	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0 19.7 0.0 0.0 0.0 2.3 0.0	SUPPI NO. 0 59 8 242 0 0 308 0 0 48	. % 0.0 0.0 0.0 0.52.0 0.72.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 71.9 0.0 0.0 0.0 27.4 0.0 0.0	FULI ST NO. 0 5 112 11 961 0 2 1,092 0 0 43 0 175	4FF % 100. 100. 100. 100. 100. 100. 100. 100.
FEMALE MALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTR NO. 0 0 11 0 0 11 0 0 12 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 1 1 0	CT ATORS % 0.0 0.0 0.9 0.0 1.1 0.0 0.0 1.1 0.0 0.0 2.3 0.0 4.0	SCHOOL ADMINISTRA NO. 0 0 3 0 28 0 1 5 32 0 0 2 0 8	0.0 0.0 2.7 0.0 2.9 0.0 50.0 2.9 0.0 4.7 0.0 4.6	TEACHI NO. 0 1 25 2 496 0 1 525 0 0 9 0	00M INS % 0.0 20.0 22.2 18.2 51.6 0.0 50.0 48.1 0.0 0.0 21.1 0.0 61.7	NO. 0 4 25 1 185 0 0 215 0 0 4	% 0.0 80.0 22.2 9.1 19.2 0.0 0.0 19.7 0.0 0.0 0.0 2.3	SUPPI NO: 0 0 59 8 242 0 0 0 308 0 0 311 0 48	30 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULI ST NO. 0 5 112 11 961 0 2 1,092 0 0 43 0	AFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	64	164	74	90	76	108	642
PRINCIPALS	0	0	0	3	3	5	9	20
ASSISTANT PRINCIPALS	0	0	1	3	6	3	4	17
TOTAL	67	64	165	80	99	84	121	679

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,413,775	33.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,746,461	52.12
	RESTRICTED GRANTS-IN-AID	1,184,986	0.13
	REVENUE IN LIEU OF TAXES	139,952	0.15
	REVENUE FOR/ON BEHALF OF LEA	8,436	0.01
	TOTAL STATE SOURCES	50,079,835	53.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,690,914	12.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	339,173	0.36
	TOTAL FEDERAL SOURCES	12,030,087	12.86
TOTAL REVENUE		93,523,697	100.00
OTHER SOURCES OF F	UNDS	13,435,230	
TOTAL REVENUES AND	OTHER SOURCES	106,958,927	
		, -,-	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INICTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCEDANC	00.455.000	07.00	00.455.000	00.40	
REGULAR PROGRAMS	36,155,606	37.89	36,155,606	39.10	
SPECIAL EDUCATION PROGRAMS	9,880,249	10.35	9,873,857	10.68	
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,373,054	2.49	2,339,982	2.53	
OTHER INSTRUCTIONAL PROGRAMS	1,522,956	1.60	1,522,956	1.65	
SPECIAL PROGRAMS	3,706,093	3.88	3,706,093	4.01	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	53,637,958	56.21	53,598,494	57.97	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	5,498,047	5.76	5,498,047	5.95	
INSTRUCTIONAL STAFF SERVICES	5,139,635	5.39	5,139,635	5.56	
SCHOOL ADMINISTRATION	5,153,720	5.40	5,153,720	5.57	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,791,402	16.55	15,791,402	17.08	
GENERAL ADMINISTRATION	3,188,538	3.34	3,188,538	3.45	
BUSINESS SERVICES	914,737	0.96	914,737	0.99	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,072,529	8.46	8,047,274	8.70	
STUDENT TRANSPORTATION SERVICES	4,965,978	5.20	4,517,466	4.89	
CENTRAL SERVICES	1,157,069	1.21	1,157,069	1.25	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,298,851	19.18	17,825,084	19.28	
TOTAL SUPPORT SERVICES	34,090,253	35.72	33,616,486	36.36	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	5,223,586	5.47	5,167,212	5.59	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	81,155	0.09	81,155	0.09	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,304,741	5.56	5,248,367	5.68	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,026,683	2.12	0	0.00	
DEBT SERVICE	368,740	0.39	0	0.00	
TOTAL EXPENDITURES	95,428,375	100.00	92,463,347	100.00	
FUND TRANSFER	12,920,796				
TOTAL ALL EXPENDITURES AND OTHER USES	108,349,171				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,075,000	840,000	310,000	2,605,000
VESTED COMPENSATED ABSENCES	4,693,553	0	300,760	4,392,793
CAPITAL (FIXED) ASSETS	135,504,524	10,743,132	889,474	145,358,182

	PARI	SHWIDE	WIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,664,289	0.00	0.00	0	0	1,664,289
RENEWABLE TAXES	35.00	12,528,175	0.00	0.00	0	0	12,528,175
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	353,109	0.00	0.00	0	0	353,109
TOTAL AD VALOREM TAXES	39.65	14,566,782	0.00	0.00	0	0	14,566,782
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	10,607,7	59	0	10,607,759
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	10,728,6	10,728,644 0		10,728,644

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,949,724	0	0	668,315	65,754	825,411	-1,390,244
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,377,574	0	0	3,431,285	171,478	0	18,980,337
BALANCES AT END OF YEAR	12,427,850	0	0	4,099,600	237,232	825,411	17,590,093

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥70			
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10			
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥130	≥20	<10	<10	≥240			
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10			
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10			
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10			
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190			
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥210	≥20	<10	≥340			
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10			
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10			
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40			
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10			
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140			
INFANTS/TODDLERS W/ DISABILITIES		T1								
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.				
TOTAL (excluding Gifted/Talented)	<10	≥130	≥450	≥420	≥50	<10	≥1070			
GIFTED	<10	<10	≥70	≥80	<10	<10	≥150			
TALENTED	<10	<10	<10	≥20	<10	<10	≥40			

AVERAGE NUMBER OF BREAKFAS AVERAGE NUMBER OF LUNCHES ITEM 15 - EXPENDITUR CURRENT EXPENDITURE PEI	SERVED DAILY		3,535 6,033	ТОТА		`	DA) REIMBU DCAL SUPPO			ERVICE			\$3,679, \$2,134,	605
ITEM 15 - EXPENDITUR		UDENT			L STATE	AND LO	OCAL SUPPO	O TSC	F FOOD S	ERVICE			\$2 134	
	RE PER ST	UDENT	AND A										Ψ2,104,	596
CURRENT EXPENDITURE PEI			,	AVERA	GE TE	ACH	ER SAL	ARY	•					
CURRENT EXPENDITURE PE									201	4-201	5		2015-2	016
	R STUDENT									9,72	26		9	,578
AVERAGE SALARY OF ALL CL	LASSROOM T	EACHERS	(exclud	ing ROT	C and Re	ehires)				48,07	' 5		47	,884
ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	ΩE
E	LESS TH BACHELOR'S			LOR'S REE	MASTE		MASTER DEGREE -	_	SPECIAL EDUCA	-	PH.D. ED.I		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	11	55.0	3	15.0	4	20.0	2	10.0	20	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	0	0.0	11	55.0	3	15.0		20.0		10.0		100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1 0	6.0 0.0	12 0	71.0	3 0	18.0	1	6.0 0.0	0	0.0		100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPA	_	0.0	1	6.0	12	71.0	3	18.0	1	6.0	0	0.0		100
FULL-TIME CLASSROOM TEA	LO	0.0		-	12		3	10.0	'	0.0	J	5.0	.,	.00
WITH CERTIFICATE	3	0.0	487	78.0	109	17.0	19	3.0	4	1.0	6	1.0	628	100
WITHOUT CERTIFICATE	0	0.0	14	93.0	1	7.0	0	0.0	0	0.0	0	0.0	15	100
TOTAL FT CLASSROOM TEAC	CHERS 3	0.0	501	78.0	110	17.0	19	3.0	4	1.0	6	1.0	643	100
MALE 2 TOTAL 2	21 30	48 104		2		392 798		0			2 5		467 943	
ITEM 2 - NONPUBLIC S	STUDENT F	REGISTI	RATIO	N BY (SRADE									
		2	3	4		5	6		7		8	Р	K-8 TO	TAL
0 56 60 6	62 5	4	65	56		60	74		87		86		660	
9 10 11	12	9-12 TO	TAL	SP. E	ED. PK-	8 TO	ΓAL SP. E	D. 9	-12 TOT	AL		PK-1	12 TOT/	٩L
77 75 75	56	283			0				0				943	
ITEM 3 - NONPUBLIC N AND AVERAGI ITEM 4 - NUMBER OF N	E DAILY A	TTEND <i>A</i>	ANCE ((ADA)	2002-	2003 wa	RAGE DA				•		•	hools.
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN BL	ACK/AFRI AMERICA	CAN F	IISPANIO LATINO	C/ WH	HITE	NATIVE OTHER F	PACIF		R/	TIPLE		TOTAI	-
FEMALE 0	0	0		0		22		0			0		22	
MALE 0 TOTAL 0	1 1	12 12		0		24 16		0 0			0 0		37 59	
TOTAL 0		12				+0					· · · · · · · · · · · · · · · · · · ·			
	TYPE OF	NONPU	IBLIC :	SCHO	OLS									
ITEM 5 - NUMBER AND								~	OMBINA	TION			TOT	٩L
	MIDDLE/ JR	.HIGH			ONDAR	Y		C		IION			_	
	MIDDLE/ JR	.HIGH			ONDAR 1	Υ · · · · · · · · · · · · · · · · · · ·		C	1	TION			5	

Vernon 2015-2016

	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNICI	TY AND	GENDI	ER			
	AMERICAN INDIA		AN BL	ACK/AFRICA		IISPANIC/ LATINO	WHITE		PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 44	5	1	74	5	287	3,001		31		206		4,365
MALE	38	72	2	769	9	346	3,365		34		218		4,842
TOTAL	82	12	3	1,51	4	633	6,366		65		424		9,207
ITEM	2 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	GRADE						
PK	K	1	2		3	4	5	6	i	7	8		
591	824	806	776	7	725	663	659	62	8	633	653		
9	10	11	12		I	РК-8 ТОТА	L		9-12 TO	TAL	PK	(-12 TOT	AL
654	543	553	499			6,958			2,249			9,207	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY	/SEC	ONDARY I	MEMBER	SHIP A	T END C	F SES	SION,		
AVER	RAGE DAILY ME	EMBER	SHIP ((ADM), A	AND A	VERAGE	DAILY AT	TENDA	NCE (A	DA)			
						PK-8			9-12			TOT	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			8,898			2,773			1	1,671
	GE DAILY MEMBER	_				6,841.3			2,207.9			-	049.2
	GE DAILY ATTEND					6,466.6			2,060.7			8,	527.3
ITEM	4 - NUMBER C AMERICAN INI		_			GRADUAT /HISPANIC	_	. NAT			MILL TIPL F	- т	OTAL
	ALASKAN NA		DIAN E	SLACK/AFI AMERIC		LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	_ 10	JIAL
FEMAL	E 4		8	40	6	13	168		3		5		247
MALE	6		9	39	9	11	176		3		4		248
TOTAL	10	1	17	8	5	24	344		6		9		495
ITEM	5 - NUMBER A			PUBLIC	SCH	OOLS					Site	es not repor	tina
ELEM	ENTARY	MIDDI JR. HI	-	SE	COND	ARY	COMBIN	IATION		TOTAL	0	ctober stud enrollmen	ent
	8												
	0	1			4		5			18		0	
ITEM	6 - PUBLIC FU			FF SCHO		CLASSR	ООМ	STRUCTIO	NAI SPT		ORT STAFF	FUL	L-TIME
ITEM	6 - PUBLIC FU	LL-TIM	CT		OOL	TEACH	ООМ	STRUCTIO	NAL SPT		ORT STAFF	FUL	L-TIME AFF %
	6 - PUBLIC FU	LL-TIM DISTRI	CT RATORS	SCHO ADMINIST	OOL TRATORS	TEACH	OOM ERS IN			SUPP	. %	FUL ST	AFF %
	6 - PUBLIC FU	LL-TIM DISTRI ADMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	OOL FRATORS	NO.	OOM ERS IN	NO.	%	SUPP	40.0	FUL ST NO.	AFF % 100.
	6 - PUBLIC FUI	LL-TIM DISTRI ADMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	OOL RATORS % 0.0	NO.	OOM ERS IN % 20.0	NO .	% 40.0	SUPP NO	40.0	FUL ST NO. 5	% 100.
	6 - PUBLIC FUI A : AM IND/ALASK NAT ASIAN	LL-TIM DISTRI ADMINISTF NO. 0	0.0 0.0	SCHO ADMINIST NO. 0	OOL FRATORS % 0.0 0.0	**************************************	OOM ERS IN % 20.0 100.0	NO . 2	% 40.0 0.0	SUPP NO 2	40.0 0.0 34.8	FUL ST NO. 5	% 100.4 100.4 100.4
	6 - PUBLIC FUI A : AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTRIADMINISTRINO. 0 0	0.0 0.0 0.0	SCHO ADMINIST NO. 0 0	0.0 0.0 0.0 1.1	NO. 1 2 32	OOM IN % 20.0 100.0 34.8	NO. 2 0 27	% 40.0 0.0 29.3	SUPP(NO. 2 0 32	40.0 0.0 34.8 9.1	FUL ST NO. 5 2 92	100. 100. 100. 100.
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTRI ADMINISTF NO. 0 0	0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 1	0.0 0.0 0.0 1.1 0.0	TEACH NO. 1 2 32 7	OOM IN % 20.0 100.0 34.8 63.6	NO. 2 0 27 3	% 40.0 0.0 29.3 27.3	SUPP(NO. 2 0 32	40.0 0.0 34.8 9.1 31.5	FUL ST NO. 5 2 92	% 100.4 100.4 100.4 100.4 100.4
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTRI ADMINISTE NO. 0 0 0 12	0.0 0.0 0.0 0.0 1.3	SCHO ADMINIST NO. 0 0 1 0 24	0.0 0.0 0.0 1.1 0.0 2.6	TEACH NO. 1 2 32 7 435	OOM IN % 20.0 100.0 34.8 63.6 47.1	NO. 2 0 27 3 162	% 40.0 0.0 29.3 27.3 17.5	SUPPO NO. 2 0 32 1 291	40.0 0.0 34.8 9.1 31.5 0.0	FUL ST NO. 5 2 92 11	% 100.4 100.4 100.4 100.4 100.4 100.6
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTRI ADMINISTF NO. 0 0 0 0 12	0.0 0.0 0.0 0.0 0.0 1.3 0.0	SCHO ADMINIST NO. 0 0 1 0 24 0	0.00 0.00 1.11 0.00 2.60 0.00	TEACH NO. 1 2 32 7 435 0	OOM IN % 20.0 100.0 34.8 63.6 47.1 0.0	NO. 2 0 27 3 162	% 40.0 0.0 29.3 27.3 17.5 0.0	SUPP(NO 2 0 32 1 291	40.0 0.0 34.8 9.1 31.5 0.0 0.0	FUL ST NO. 5 2 92 11 924 0	% 100 100 100 100 100 100 100
FEMALE	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTRICT NO.	CT RATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0	SCHO ADMINIST NO. 0 0 1 0 24 0	0.0 0.0 0.0 1.1 0.0 2.6 0.0	TEACH NO. 1 2 32 7 435 0 4	00M IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0	NO. 2 0 27 3 162 0	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0	SUPPI NO. 2 0 322 1 291	40.0 0.0 34.8 9.1 31.5 0 0.0 0.0 31.4	FUL ST NO. 5 2 92 11 924 0 4	% 100.4 100.
FEMALE	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTRIVATION OF THE PROPERTY O	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0	SCHO ADMINIST NO. 0 0 1 0 24 0 0 25 2	0.0 0.0 1.1 0.0 2.6 0.0 0.0 2.4 100.0	TEACH NO. 1 2 32 7 435 0 4 481 0 0	000M IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4	NO. 2 0 27 3 162 0 0 194 0 0	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 0.0	SUPPI NO. 2 0 32 1 291 0 0	40.0 0.0 34.8 9.1 31.5 0 0.0 0 0.0 31.4 0 0.0	FUL ST NO. 5 2 92 11 924 0 4 1,038 2 1	% 100.4 100.
FEMALE	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRIVENCE NO. 0 0 0 0 0 12 0 0 0 0 12 0 0 0 0 0 0 0 0	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0 2.1	SCHO ADMINIST NO. 0 0 1 0 24 0 0 25 2 0	0.0 0.0 0.0 1.1 0.0 2.6 0.0 0.0 2.4 100.0 0.0	TEACH NO. 1 2 32 7 435 0 4 481 0 0 9	20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4 0.0 0.0 19.1	NO. 2 0 27 3 162 0 0 194 0 2	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 0.0 4.3	SUPPR NO 2 0 32 1 291 0 0	40.0 0.0 34.8 9.1 31.5 0.0 0.0 31.4 0.0 100.0 63.8	FUL ST NO. 5 2 92 11 924 0 4 1,038	% 100.100.100.100.100.100.100.100.100.100
FEMALE	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRICT NO. 0 0 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0 2.1 0.0	SCHO ADMINIST NO. 0 0 1 0 24 0 0 25 2 0 5	0.00 0.00 1.1 0.00 2.6 0.00 0.00 2.4 100.00 0.00 10.6 0.00 10.6 0.00 10.6 0.00 10.6 0.00 10.6 10.00 10	TEACH NO. 1 2 32 7 435 0 4 481 0 0 9 4	000M ERS IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4 0.0 0.0 19.1 80.0	NO. 2 0 27 3 162 0 0 194 0 0 2 1	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 0.0 4.3 20.0	SUPPI NO. 2 0 322 1 1 291 0 0 326 0 1 30 0	40.0 0.0 34.8 9.1 31.5 0.0 0.0 31.4 0.0 100.0 63.8 0.0	FULL ST NO. 5 2 92 11 924 0 4 1,038 2 1 47 5	% 100.4 100.
FEMALE	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRICT NO. 0 0 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 14 0 0 0 15 0 0 0 16 0 0 0 16 0 0 0 0 16 0 0 0 0 0	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0 2.1 0.0 3.2	SCHO ADMINIST NO. 0 0 1 0 24 0 0 25 2 0 5 0	0.00 0.00 1.11 0.00 2.66 0.00 0.00 10.66 0.00 8.00 8.00	TEACH NO. 1 2 32 7 435 0 4 481 0 0 9 4 92	000M ERS IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4 0.0 0.0 19.1 80.0 49.2	NO. 2 0 27 3 162 0 0 194 0 0 2 1 7	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 4.3 20.0 3.7	SUPPI NO. 2 0 322 1 291 0 0 326 0 1 30 0 67	40.0 0.0 34.8 9.1 31.5 0.0 0.0 6 31.4 0.0 100.0 63.8 0.0 35.8	FUL ST NO. 5 2 92 11 924 0 4 1,038 2 1 47 5 187	100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4 100.4
FEMALE	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRICT NO. 0 0 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 0	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0 2.1 0.0 3.2 0.0	SCHO ADMINIST NO. 0 0 1 0 24 0 0 0 25 2 0 5 0 15	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	TEACH NO. 1 2 32 7 435 0 4 481 0 0 9 4 92 0	000M ERS IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4 0.0 0.0 19.1 80.0 49.2 0.0	NO. 2 0 27 3 162 0 0 194 0 2 1 7 0	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 4.3 20.0 3.7 0.0	SUPPI NO. 2 0 322 1 291 0 0 326 0 1 30 0 67	40.0 0.0 34.8 9.1 31.5 0.0 0.0 31.4 0.0 100.0 63.8 0.0 35.8	FULL ST NO. 5 2 92 11 924 0 4 1,038 2 1 47 5 187 1	100.4 100.5 100.5 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
	6 - PUBLIC FUIL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRICT NO. 0 0 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 12 0 0 0 14 0 0 0 15 0 0 0 16 0 0 0 16 0 0 0 0 16 0 0 0 0 0	CT TATORS % 0.0 0.0 0.0 0.0 1.3 0.0 0.0 1.2 0.0 0.0 2.1 0.0 3.2	SCHO ADMINIST NO. 0 0 1 0 24 0 0 25 2 0 5 0	0.00 0.00 1.11 0.00 2.66 0.00 0.00 10.66 0.00 8.00 8.00	TEACH NO. 1 2 32 7 435 0 4 481 0 0 9 4 92	000M ERS IN % 20.0 100.0 34.8 63.6 47.1 0.0 100.0 46.4 0.0 0.0 19.1 80.0 49.2	NO. 2 0 27 3 162 0 0 194 0 0 2 1 7	% 40.0 0.0 29.3 27.3 17.5 0.0 0.0 18.7 0.0 4.3 20.0 3.7	SUPPI NO. 2 0 322 1 291 0 0 326 0 1 30 0 67	40.0 0.0 34.8 9.1 31.5 0.0 0.0 31.4 0.0 100.0 63.8 0.0 35.8 0.0 100.0	FUL ST NO. 5 2 92 11 924 0 4 1,038 2 1 47 5 187	AFF

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	38	48	155	76	103	66	100	586			
PRINCIPALS	0	0	0	2	1	4	12	19			
ASSISTANT PRINCIPALS	0	0	2	1	6	5	5	19			
TOTAL	38	48	157	79	110	75	117	624			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,449,754	20.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,397,709	53.48
	RESTRICTED GRANTS-IN-AID	877,577	0.08
	REVENUE IN LIEU OF TAXES	265,434	0.26
	REVENUE FOR/ON BEHALF OF LEA	13,884	0.01
	TOTAL STATE SOURCES	56,554,604	54.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,455,857	5.27
	RESTRICTED GRANTS-IN-AID	19,675,681	18.99
	REVENUE IN LIEU OF TAXES	82,994	0.08
	REVENUE FOR/ON BEHALF OF LEA	368,690	0.36
	TOTAL FEDERAL SOURCES	25,583,222	24.70
TOTAL REVENUE		103,587,580	100.00
OTHER SOURCES OF F	UNDS	28,539,520	
TOTAL REVENUES AND	OTHER SOURCES	132,127,100	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATERLATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,391,213	33.68	35,391,213	38.38
SPECIAL EDUCATION PROGRAMS	9,607,811	9.14	9,607,811	10.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,834,448	1.75	1,834,448	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,203,277	1.15	1,198,277	1.30
SPECIAL PROGRAMS	4,631,593	4.41	4,631,593	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,668,342	50.12	52,663,342	57.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,530,917	4.31	4,530,917	4.91
INSTRUCTIONAL STAFF SERVICES	4,042,026	3.85	4,042,026	4.38
SCHOOL ADMINISTRATION	6,248,910	5.95	6,196,472	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,821,853	14.10	14,769,415	16.02
GENERAL ADMINISTRATION	1,867,634	1.78	1,867,634	2.03
BUSINESS SERVICES	625,435	0.60	625,435	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,244,056	7.84	8,184,770	8.88
STUDENT TRANSPORTATION SERVICES	6,387,141	6.08	6,324,096	6.86
CENTRAL SERVICES	1,214,293	1.16	1,210,923	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,338,559	17.45	18,212,858	19.75
TOTAL SUPPORT SERVICES	33,160,412	31.56	32,982,273	35.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,502,547	6.19	6,502,547	7.05
ENTERPRISE OPERATIONS	11,321	0.01	11,321	0.01
COMMUNITY SERVICE OPERATIONS	44,454	0.04	44,454	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,558,322	6.24	6,558,322	7.11
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,635,106	8.22	0	0.00
DEBT SERVICE	4,065,353	3.87	0	0.00
TOTAL EXPENDITURES	105,087,535	100.00	92,203,937	100.00
FUND TRANSFER	28,816,424			
TOTAL ALL EXPENDITURES AND OTHER USES	133,903,959			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,557,299	0	3,170,937	34,386,362
OTHER LONG-TERM OBLIGATIONS	301,698	0	79,562	222,136
VESTED COMPENSATED ABSENCES	1,029,020	88,067	28,865	1,088,222
CAPITAL (FIXED) ASSETS	71,946,147	203,353	4,437,357	67,712,143

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	588,364	0.00	0.00	0	0	588,364
RENEWABLE TAXES	8.12	1,142,946	10.39	18.77	9	2,132,634	3,275,580
DEBT SERVICES TAXES	0.00	0	8.37	37.59	9	3,699,129	3,699,129
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,663	0.00	0.00	0	0	180,663
TOTAL AD VALOREM TAXES	12.30	1,911,973	18.76	56.36	18	5,831,763	7,743,736
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,014,4	03	0	12,014,403
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,014,4	03	0	12,014,403

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-888,221	0	0	28,002	-76,536	-840,104	-1,776,859
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,816,547	0	0	5,115,674	2,090,613	976,787	23,999,621
BALANCES AT END OF YEAR	14,928,326	0	0	5,143,676	2,014,077	136,683	22,222,762

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥140	≥20	<10	<10	≥230
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥80	≥10	<10	≥150
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥210	≥20	<10	≥400
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥110	≥490	≥410	≥50	<10	≥1070
GIFTED	<10	<10	≥90	≥120	<10	<10	≥210
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FO	OD SERVIC	E												
VERAGE NUMBER OF BREAKF	ASTS SERVED DA	AILY	2,803	TOTA	AL FEDER	AL (US	DA) REIMBL	JRSEM	ENT				\$3,002	,641
VERAGE NUMBER OF LUNCHES	S SERVED DAILY		5,485	TOTA	AL STATE	AND LO	OCAL SUPP	ORT O	F FOOD SI	ERVICE	.		\$3,050	,513
TEM 15 - EXPENDITU	RE PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	.ARY	,					
									201	4-201	5		2015-2	016
CURRENT EXPENDITURE PE	ER STUDENT									10,17	75		1(,015
AVERAGE SALARY OF ALL C	CLASSROOM T	EACHER	S (excludi	ng ROT	C and Re	ehires)				48,60	03		48	3,663
TEM 16 - EDUCATION	N LEVELS C	F PUB	LIC SC	HOOL	STAF	F				-				
	LESS TH	AN	BACHE	LOR'S	MASTE	R'S	MASTER	-	SPECIALI	-	PH.D.		TOTAL ALI	-
	BACHELOR'S	DEGREE %	DEG #	REE %	DEGR #	KEE %	DEGREE #	+ 30	EDUCA	IION %	ED. #	.D.	CATEGO #	OKIES %
PRINCIPALS	#	70	#	70	#	70	#	70	#	70	#	70	#	7
WITH CERTIFICATE	0	0.0	0	0.0	11	58.0		37.0	1	5.0	0	0.0	19	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	O	0.0	0	0.0	0	0.0		100
TOTAL PRINCIPALS	0	0.0	U	0.0	11	58.0	7	37.0	1	5.0	0	0.0	19	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	3	16.0	11	58.0	5	26.0	0	0.0	0	0.0	19	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	(100
OTAL ASSISTANT PRINCIP	PALS 0	0.0	3	16.0	11	58.0	5	26.0	0	0.0	0	0.0	19	100
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	0	0.0	438	76.0	111	19.0	22	4.0	2	0.0	0	0.0		3 100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEA		8.0 0.0	9 447	69.0 76.0	3 114	23.0 19.0	0 22	0.0 4.0	0	0.0	0	0.0		3 100 3 100
			NONP	UBLI	C SCI	100	LS							
AMERICAN INDIA	AN/ ACIAN B	LACK/A	RATIOI	N BY E	ETHNIC	CITY	AND GE	/E HA	WAIIAN/	M	IULTIPL		K 42 TO	T A1
AMERICAN INDIA ALASKAN NATIV	AN/ B VE ASIAN	LACK/AF AMERI	RATIOI FRICAN CAN	N BY E HISPA LATII	ETHNIC	CITY	AND GE	/E HA R PA(M	RACES		K-12 TO 204	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1	AN/ ACIAN B	LACK/A	RATIOI FRICAN CAN	N BY E	ETHNIC	CITY	AND GE	/E HA	WAIIAN/	M	-		K-12 TO 204 187	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1	AN/ B VE ASIAN	LACK/AF AMERI	RATIOI FRICAN CAN	N BY I HISPA LATII	ETHNIC	CITY VHITE 154	AND GE	/E HA R PAC	WAIIAN/	М	RACES 17		204	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 1 FOTAL 2	AN/ ASIAN B VE ASIAN 14 4 18	LACK/AF AMERI 12 14 26	RATIOI FRICAN CAN	N BY E HISPA LATII 5 3	ETHNIC NIC/ NO V	VHITE 154 145 299	AND GE	/E HA R PA(1	WAIIAN/	M	17 19		204 187	TAL
AMERICAN INDIA ALASKAN NATIV TEMALE 1 TOTAL 2 TEM 2 - NONPUBLIC	AN/ VE ASIAN 14 4 18 STUDENT R	LACK/AF AMERI 12 14 26	RATIOI FRICAN CAN	N BY E HISPA LATII 5 3	ETHNIC NIC/ NO V	VHITE 154 145 299	AND GE	/E HA R PA(1	WAIIAN/	M	17 19	.	204 187	
AMERICAN INDIA ALASKAN NATIV TEMALE 1 TOTAL 2 TEM 2 - NONPUBLIC	AN/ VE ASIAN 14 4 18 STUDENT R	LACK/AF AMERI 12 14 26 REGIST	RATIOI	N BY E HISPA LATII 5 3 8	ETHNIC/ NIC/ NO V	VHITE 154 145 299	AND GE NATIV OTHE	/E HA R PA(1	WAIIAN/ CIFIC ISL	M	17 19 36	.	204 187 391	
AMERICAN INDIA ALASKAN NATIV FEMALE 1 FOTAL 2 TEM 2 - NONPUBLIC 5 PK3 PK4 K	ANV ASIAN 14 4 18 STUDENT R	LACK/AF AMERI 12 14 26 REGIST	RATIOI FRICAN CAN S FRATIOI 3	N BY I HISPA LATII 5 3 8 N BY (4 29	ETHNIC/ NIC/ NO V	NHITE 154 145 299 E 5 38	AND GE NATIV OTHE	/E HA R PAC 1 1 2	WAIIAN/ CIFIC ISL 7 29		17 19 36	P	204 187 391 K-8 TO	TAL
### ALASKAN NATION TOTAL 1 1 1 1 1 1 1 1 1	ANV ASIAN 14 4 18 STUDENT R 2 34 2	AMERI AMERI 12 14 26 REGIST 2	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY I HISPA LATII 5 3 8 N BY (4 29	ETHNIC/ NIC/ NO V	NHITE 154 145 299 E 5 38	AND GENATIVE OTHE	/E HA R PAC 1 1 2	WAIIAN/ CIFIC ISL 7 29		17 19 36	P	204 187 391 K-8 TO 317	TAL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 1 TOTAL 2 ITEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24	ANV ASIAN 14 4 18 STUDENT R 1 2 34 2 12 9 MEMBERSH	REGIST 2-66 9-12 TO 74	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY E HISPA LATII 5 3 8 N BY C 4 29 SP. I	GRADE ED. PK- 0 SION,	VHITE 154 145 299 5 38 -8 TO	AND GENATIVOTHE	/E HA R PAC 1 1 2	VALIAN/CIFIC ISL 7 29 -12 TOT	AL BERS	17 19 36 8 24	P PK-1	204 187 391 K-8 TO 317 12 TOT, 391	TAL AL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 1 FOTAL 2 TEM 2 - NONPUBLIC 5 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 1 AND AVERAGE TEM 4 - NUMBER OF	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 12 9 MEMBERSH GE DAILY AT	REGIST 2 6 9-12 TC 74 HIP AT ITEND	RATION CAN STATE OF THE PROPERTY OF THE PROPER	N BY II HISPA LATIII 5 3 8 N BY (4 29 SP. II F SES ADA) OL GF	GRADE ED. PK- 0 SION, 2002-	154 145 299 5 38 8 TO	AND GENATIVE OTHE	FE HAR PAGE 1 1 2 AILY AILY	7 29 -12 TOT: 0 ' MEME se data wer	AL BERS	8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT, 391	TAL AL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 1 FOTAL 2 TEM 2 - NONPUBLIC 5 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 6 AND AVERAGE	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 9 MEMBERSHEE DAILY AT NONPUBLIC W BLACK BLA	REGIST 2 6 9-12 TC 74 HIP AT	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY I HISPA LATII 5 3 8 N BY (4 29 SP. I	GRADE ED. PK- O SION, 2002- RADUA C/	154 145 299 5 38 8 TO	AND GENATIVE OTHE	FE HAR PACE 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	T MEME ALIAN/	AL BERS re collec	17 19 36 8 24	P PK-1	204 187 391 K-8 TO 317 12 TOT, 391	TAL AL hools.
AMERICAN INDIA ALASKAN NATIV FEMALE 1 FOTAL 2 TEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 6 AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 9 MEMBERSHEE DAILY AT NONPUBLIC W BLACK BLA	REGIST 2 6 9-12 TC 74 HIP AT ITEND. C HIGH	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF	GRADE ED. PK- O SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHER	FE HAR PACE 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	T MEME ALIAN/	BERS BERS MUI	8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT 391),	TAL AL
AMERICAN INDIA ALASKAN NATIV FEMALE 1 FOTAL 2 TEM 2 - NONPUBLIC 5 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 6 AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 12 9 MEMBERSH GE DAILY AT NONPUBLIC W ASIAN BLA	REGIST 2 6 9-12 TO 74 HIP AT ITEND. C HIGH ACK/AFR AMERICA	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF	GRADE ED. PK- O SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHE	FE HAW PACIF 0	T MEME ALIAN/	MUI RA	RACES 17 19 36 8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT 391), npublic sc	TAL AL
AMERICAN INDIA ALASKAN NATIV EMALE 1 TOTAL 2 TEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 1 AND AVERAG TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0	ANI/ VE ASIAN 14 4 18 STUDENT R 1 2 34 2 12 9 MEMBERSH GE DAILY AT NONPUBLIC I/ ASIAN 0	REGIST 2 6 9-12 TO 74 HIP AT ITEND C HIGH ACK/AFR AMERIC 1	RATION CAN CAN CAN CAN CAN CAN CAN CAN CAN CA	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF IISPANII LATING 0	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	**************************************	AND GENATIVE OTHE	FE HAW PACIF	T MEME ALIAN/	AL BERS re collect	RACES 17 19 36 8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT, 391), npublic sc	TAL AL hools.
AMERICAN INDIA ALASKAN NATIV FEMALE 1 FOTAL 2 TEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 6 AND AVERAGE TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 FOTAL 0	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 9 MEMBERSHEE DAILY AT NONPUBLIC MASIAN 0 0 0 0 0	REGIST 2 6 9-12 TO 74 HIP AT ITEND C HIGH ACK/AFR AMERIC 1 0 1	RATION CAN STATE OF THE PROPERTY OF THE PROPER	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF IISPANII LATING 0 0 0	GRADE ED. PK- O SION, 2002- RADUA C/ WH	Title 154 145 299 E 5 38 TO AVEIL 2003 w	AND GENATIVE OTHE	FE HAW PACIF 0 0	T MEME ALIAN/	AL BERS re collect	RACES 17 19 36 8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT 391), npublic sc	TAL AL hools.
AMERICAN INDIA ALASKAN NATIV FEMALE 1 MALE 1 TOTAL 2 ITEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24 ITEM 3 - NONPUBLIC 1 AND AVERAG ITEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 MALE 0	ANV ASIAN BVE ASIAN 14 4 18 STUDENT R 1 2 34 2 9 MEMBERSHEE DAILY AT NONPUBLIC MASIAN 0 0 0 0 0	REGIST 2 6 9-12 TO 74 HIP AT ITEND C HIGH ACK/AFR AMERIC 1 0 1 NONPU	RATION CAN STATE OF THE PROPERTY OF THE PROPER	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF IISPANII LATINO 0 0 0 SCHOO	GRADE ED. PK- O SION, 2002- RADUA C/ WH	TITY WHITE 154 145 299 5 38 8 TO AVEI 17 AVEI 5 5 22 7	AND GENATIVE OTHE	FED. 9 AILY HAWPACIF	T MEME ALIAN/	AL BERS re collect	RACES 17 19 36 8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT 391), npublic sc	TAL AL hools.
AMERICAN INDIA ALASKAN NATIV FEMALE 1 FOTAL 2 TEM 2 - NONPUBLIC 3 PK3 PK4 K 0 39 35 9 10 11 16 25 24 TEM 3 - NONPUBLIC 1 AND AVERAG TEM 4 - NUMBER OF AMERICAN INDIAN ALASKAN NATIVE FEMALE 0 FOTAL 0 ITEM 5 - NUMBER ANI ITEM 5 - NUMBER ANI I	ANI/ VE ASIAN 14 4 18 STUDENT R 1 2 34 2 12 9 MEMBERSH GE DAILY AT NONPUBLIC I/ ASIAN 0 0 0 0 D TYPE OF	REGIST 2 6 9-12 TO 74 HIP AT ITEND C HIGH ACK/AFR AMERIC 1 0 1 NONPU	RATION CAN STATE OF THE PROPERTY OF THE PROPER	N BY E HISPA LATII 5 3 8 N BY (4 29 SP. I F SES ADA) OL GF IISPANII LATINO 0 0 0 SCHOO	GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	TITY WHITE 154 145 299 5 38 8 TO AVEI 17 AVEI 5 5 22 7	AND GENATIVE OTHE	FED. 9 AILY HAWPACIF	7 29 -12 TOT: 0 *MEME* se data were AllAN/ FIC ISL	AL BERS re collect	RACES 17 19 36 8 24 SHIP (Acted from	P PK-1	204 187 391 K-8 TO 317 12 TOT. 391), npublic sca TOTA 6 2 8	TAL AL hools.

Washington 2015-2016

	1 - ELEMENTA	RY/SE	COND	ARY MEMI	BER	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		AN BL	ACK/AFRICA AMERICAN		ISPANIC/ LATINO	WHITE		HAWAII/ PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMALE	E 4	5	5	761		53	1,719		0		33		2,575
MALE	6	6	3	827		70	1,797		1		29		2,736
TOTAL	10	1		1,588		123	3,516		1		62		5,311
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEMI	BER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	i	7	8		
268	336	368	364	419	1	378	394	37	9	454	413		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	TAL	Pk	(-12 TOT	AL
416	418	352	352			3,773			1,538	;		5,311	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/S	ECO	NDARY I	MEMBERS	SHIP A	T END (OF SES	SION,		
	AGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	N			4,497			1,831				6,328
AVERA	GE DAILY MEMBER	RSHIP				3,734.5			1,521.0			5,	255.5
AVERA	GE DAILY ATTEND	ANCE				3,542.4			1,419.3			4,	961.8
ITEM	4 - NUMBER (-			-		ΓES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITE		VE HAWA		MULTIPLI RACES	<u> </u>	OTAL
FEMALE	E 0		0	66		1	105		0		1		173
MALE	0		2	52		2	110		0		0		166
TOTAL	0		2	118		3	215		0		1		339
ITEM .	5 - NUMBER A	ND TY	PE OF	PUBLIC S	CHO	OLS					Site	es not reno	rtina
	5 - NUMBER A Entary	ND TYI MIDDI JR. H	LE/		CHO OND/		COMBIN	ATION		тота	^	es not repo ctober stud enrollmen	ent
		MIDD	LE/				COMBIN 1	ATION		TOTA	^	ctober stud	ent
ELEMI	ENTARY 5 6 - PUBLIC FU	MIDDI JR. HI 1 LL-TIM DISTR	LE/ IGH IE STA	SEC	3 -		1	ATION	NAL SPT	10	^	ctober stud enrollmen 0 FUL	ent
ELEMI	ENTARY 5 6 - PUBLIC FU	MIDDI JR. HI 1	LE/ IGH IE STA	SEC	3 -	ARY CLASSR	1		NAL SPT %	10	L O	ctober stud enrollmen 0 FUL	ent t L-TIME
ELEMI	ENTARY 5 6 - PUBLIC FU	MIDDI JR. HI 1 1 LL-TIM DISTR ADMINISTR	LE/ IGH E STA ICT RATORS	SECO	3 Tors	CLASSR TEACH	OOM ERS INS	STRUCTIO		10 SUPF	L O	ctober stud enrollmen 0 FUL S1	ent t L-TIME TAFF
ITEM	5 6 - PUBLIC FU	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTE NO.	LE/ IGH E STA ICT RATORS	SECO FF SCHOOL ADMINISTRA NO.	3 TORS	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO.	%	SUPF NC	L OPORT STAFF	ctober stud enrollmen 0 FUL S1 NO.	L-TIME (AFF %
ELEMI	5 6 - PUBLIC FU AM IND/ALASK NAT	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTE NO. 0	IE STA	FF SCHOOL ADMINISTRA NO.	3 TORS %	CLASSR TEACH NO.	OOM ERS INS	STRUCTIO NO.	% 0.0	SUPF NC	PORT STAFF 0. % 0 0.0 0 0.0	october studen enrollmen O FUL S1 NO. 0	L-TIME FAFF % 100
ITEM	5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTE NO. 0	E STA ICT RATORS 0.0 0.0	FF SCHOOL ADMINISTRA NO.	3 TORS % 0.0 0.0	CLASSR TEACH NO. 0	00M INS % 0.0 0.0	STRUCTION NO.	% 0.0 0.0	SUPF NC	PORT STAFF 0. % 0 0.0 0 0.0	FUL ST NO.	L-TIME TAFF % 100 100
ITEM	ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6	LE/ IGH EE STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2	SECO FF SCHOOL ADMINISTRA NO. 0 0 1 0 18	ONDA 3 TORS % 0.0 0.0 0.8 0.0 3.6	CLASSR TEACH NO. 0 0 24 0 246	000M INS % 0.0 0.0 19.8 0.0 48.8	NO. 0 46 0 125	% 0.0 0.0 38.0 0.0 24.8	10 SUPF NC	PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6	0 FUL ST NO. 0 121 0 504	L-TIME FAFF % 100 100 100
ELEMI	ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0	LE/ IGH EE STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2 0.0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0	3 TORS % 0.0 0.0 0.8 0.0	CLASSR TEACH NO. 0 24 0 246 0	00M INS % 0.0 0.0 19.8 0.0	NO. 0 0 46 0 125	% 0.0 0.0 38.0 0.0	10 SUPF NC	PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0	0 FUL ST NO. 0 121 0 504 0	L-TIME
ELEMI	ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6	LE/ IGH E STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2 0.0 0.0 0.0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 0	3 TORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0	CLASSR TEACH NO. 0 0 24 0 246 0 1	000M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0	NO. 0 46 0 125 0 1	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0	10 SUPF NO.	PORT STAFF 0. % 0. 0.0 0. 0.0 8. 39.7 0. 0.0 9. 21.6 0. 0.0 0. 0.0	Cotober studen of the corollary of the c	L-TIME FAFF % 100 100 100 100 100 100 100 100
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTI NO. 0 0 2 0 6 0 0 0 8	LE/ IGH E STA ICT RATORS % 0.0 1.7 0.0 1.2 0.0 0.0 1.3	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 0 19	3 TTORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0 3.6 3.0	CLASSR TEACH NO. 0 24 0 246 0 1 271	000M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2	NO. 0 46 0 125 0 1 172	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0	10 SUPP NC ((44 (109	PORT STAFF 0. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 0 0.0 7 25.0	0 FUL ST NO. 0 121 0 504 0	L-TIME FAFF % 100 100 100 100 100 100
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0 0 8 0	LE/ IGH EE STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0	SECO FF	3 TTORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0 3.0 0.0 0.0	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0	00M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0	NO. 0 46 0 125 0 1 172	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0	10 SUPP NC ((((10) 15	PORT STAFF 0. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 0 0.0 7 25.0 0 0.0	FUL ST NO. 0 0 121 0 504 0 2 627 0	100. 100. 100. 100. 100. 100. 100. 100.
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0 0 8 0 0 0	LE/ IGH EE STA ICT RATORS % 0.0 1.7 0.0 1.2 0.0 1.3 0.0 0.0 1.3	SECO FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 0 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 TORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0 3.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0	00M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0	NO. 0 46 0 125 0 1 172 0 0	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0	10 SUPP NC (((109	PORT STAFF 0. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 0 0.0 7 25.0 0 0.0 0 0.0	Cotober studen enrollmen	L-TIME FAFF % 100. 100. 100. 100. 100. 100. 100. 10
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0 0 8 0 0 0 0 0	LE/ IGH EE STA ICT RATORS % 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 19 0 0 2	3 TORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0 3.0 0.0 0.0 5.3	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0 2	00M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0 5.3	NO. 0 46 0 125 0 1 172 0 0 4	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0 10.5	10 SUPP NC ((((10) 15	PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 7 25.0 0 0.0 0 0.0 7 8.9	FUL ST NO. 0 0 121 0 504 0 2 627 0	100 100 100 100 100 100 100 100 100 100
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0 0 8 0 0 0	LE/IGH LE STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 19 0 2 0	3 TORS % 0.0 0.0 0.8 0.0 0.0 3.6 0.0 0.0 3.0 0.0 0.0 5.3 0.0	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0 2 0	000M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0 5.3 0.0	NO. 0 46 0 125 0 1 172 0 0 4	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0 10.5 0.0	10 SUPF NC (((109 15 ((((((((((((((((((PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 7 25.0 0 0.0 0 0.0 7 7 25.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	Cotober studen enrollmen	L-TIME (APP)
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTF NO. 0 0 2 0 6 0 0 8 0 0 0 0 0	LE/ IGH EE STA ICT RATORS % 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 19 0 0 2	3 TORS % 0.0 0.0 0.8 0.0 3.6 0.0 0.0 3.0 0.0 0.0 5.3	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0 2	00M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0 5.3	NO. 0 46 0 125 0 1 172 0 0 4	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0 10.5	10 SUPPF NC (4 109 15 (6 6	PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 7 25.0 0 0.0 0 0.0 7 7 25.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	FUL ST NO. 0 121 0 504 0 2 627 0 0 38	L-TIME (APP)
ITEM (ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTE NO. 0 0 2 0 6 0 0 8 0 0 0 0 0 3 0	LE/IGH E STA ICT RATORS % 0.0 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 19 0 2 0 9 0	3 TORS % 0.0 0.0 0.8 0.0 0.0 3.6 0.0 0.0 3.0 0.0 5.3 0.0 8.1 0.0	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0 2 0 60 0	000M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0 5.3 0.0 54.1 0.0	NO. 0 0 46 0 125 0 1 172 0 0 4 0 0 0	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0 10.5 0.0 5.4 0.0	10 SUPP NO.	PORT STAFF D. % 0 0.0 0 0.0 8 39.7 0 0.0 9 21.6 0 0.0 7 25.0 0 0.0 0 0.0 7 7 25.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	Cotober studen enrollmen	L-TIME FAFF % 100 100 100 100 100 100 100 100 100 1
ELEMI	ENTARY 5 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDDI JR. HI 1 ILL-TIM DISTR ADMINISTE NO. 0 0 2 0 6 0 0 8 0 0 0 0 3	LE/IGH LE STA ICT RATORS 0.0 0.0 1.7 0.0 1.2 0.0 0.0 1.3 0.0 0.0 0.0 0.0 0.0 2.7	FF SCHOOL ADMINISTRA NO. 0 0 1 0 18 0 19 0 2 0 9	3 TORS % 0.0 0.0 0.8 0.0 0.0 3.6 0.0 0.0 3.0 0.0 0.0 5.3 0.0 8.1	CLASSR TEACH NO. 0 0 24 0 246 0 1 271 0 0 2 0 60	000M INS % 0.0 0.0 19.8 0.0 48.8 0.0 50.0 43.2 0.0 0.0 5.3 0.0 54.1	NO. 0 0 46 0 125 0 1 172 0 0 4	% 0.0 0.0 38.0 0.0 24.8 0.0 50.0 27.4 0.0 0.0 10.5 0.0 5.4	10 SUPP NC (((((() () ((((((((((PORT STAFF 0. % 0. 0.0 0. 0.0 8 39.7 0. 0.0 9 21.6 0. 0.0 7 25.0 0. 0.0 0. 0.0 0.0 0.0 0.0 0.0	Cotober stude enrollmen 0 FULL ST NO. 0 121 0 504 0 2 627 0 0 38 0 111	ent t L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	32	98	51	37	29	57	333
PRINCIPALS	0	0	0	3	2	1	4	10
ASSISTANT PRINCIPALS	0	0	2	1	5	2	1	11
TOTAL	29	32	100	55	44	32	62	354

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,782,956	17.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,745,901	65.73
	RESTRICTED GRANTS-IN-AID	596,545	0.11
	REVENUE IN LIEU OF TAXES	153,688	0.27
	REVENUE FOR/ON BEHALF OF LEA	9,346	0.02
	TOTAL STATE SOURCES	37,505,480	67.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,416,641	15.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	195,681	0.35
	TOTAL FEDERAL SOURCES	8,612,322	15.41
TOTAL REVENUE		55,900,758	100.00
OTHER SOURCES OF F	UNDS	473,593	
TOTAL REVENUES AND	OTHER SOURCES	56,374,351	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,023,416	32.35	18,023,416	33.70
SPECIAL EDUCATION PROGRAMS	5,149,107	9.24	5,140,376	9.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,239,512	2.23	1,239,512	2.32
OTHER INSTRUCTIONAL PROGRAMS	717,303	1.29	717,303	1.34
SPECIAL PROGRAMS	2,950,576	5.30	2,939,303	5.50
ADULT/CONTINUING EDUCATION PROGRAMS	221,478	0.40	221,478	0.41
TOTAL INSTRUCTION	28,301,392	50.80	28,281,388	52.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,058,956	5.49	3,058,956	5.72
INSTRUCTIONAL STAFF SERVICES	4,093,050	7.35	4,093,050	7.65
SCHOOL ADMINISTRATION	4,050,053	7.27	3,994,858	7.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,202,059	20.11	11,146,864	20.84
GENERAL ADMINISTRATION	1,354,104	2.43	1,217,155	2.28
BUSINESS SERVICES	512,162	0.92	512,162	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,390,382	7.88	4,362,514	8.16
STUDENT TRANSPORTATION SERVICES	3,928,008	7.05	3,928,008	7.34
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,184,656	18.28	10,019,839	18.74
TOTAL SUPPORT SERVICES	21,386,715	38.39	21,166,703	39.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,039,452	7.25	4,009,786	7.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,895	0.04	20,895	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,060,347	7.29	4,030,681	7.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	402,468	0.72	0	0.00
DEBT SERVICE	1,557,194	2.80	0	0.00
TOTAL EXPENDITURES	55,708,116	100.00	53,478,772	100.00
FUND TRANSFER	685,279			
TOTAL ALL EXPENDITURES AND OTHER USES	56,393,395			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,390,000	0	1,277,000	9,113,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,627,891	0	229,011	4,398,880
CAPITAL (FIXED) ASSETS	57,313,560	592,479	448,322	57,457,717

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	373,544	0.00	0.00	0	0	373,544
RENEWABLE TAXES	15.07	1,439,721	5.19	5.19	1	33,199	1,472,920
DEBT SERVICES TAXES	0.00	0	8.00	16.00	3	1,316,956	1,316,956
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,375	0.00	0.00	0	0	119,375
TOTAL AD VALOREM TAXES	18.98	1,932,640	13.19	21.19	4	1,350,155	3,282,795
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,685,0	70	0	4,685,070
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,685,0	70	0	4,685,070

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	251,740	0	0	1,019	-271,808	6	-19,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-40,362	0	0	13,085	0	0	-27,277
BALANCES AT BEGINNING OF YEAR	9,888,501	0	0	29,262	2,621,947	1,458	12,541,168
BALANCES AT END OF YEAR	10,099,879	0	0	43,366	2,350,139	1,464	12,494,848

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥110	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	≥10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥20	<10	≥270
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥70	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	i II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥370	≥300	≥40	<10	≥820
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	≥90	≥190	≥10	<10	≥300

TEM 14 - SCHOOL FOOD	SERVIC	<i>,</i>												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	JLY	2,173	TOTA	L FEDER	AL (USI	DA) REIMBU	IRSEM	ENT				\$2,648,	885
VERAGE NUMBER OF LUNCHES SER	RVED DAILY		4,230	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$1,234,	964
TEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	.ARY	•					
									201	4-201	5		2015-20	016
CURRENT EXPENDITURE PER S	TUDENT									10,07	' 3		10	,069
AVERAGE SALARY OF ALL CLAS	SROOM TE	EACHERS	S (excludi	ng ROTO	C and Re	ehires)				44,95	54		44	,300
TEM 16 - EDUCATION LE	EVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
BAC	LESS TH		BACHE DEG		MASTE DEGR		MASTER DEGREE	-	SPECIAL EDUCA	-	PH.D. ED.I		ALL CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	1	9.0	8	73.0	2	18.0	0	0.0	0	0.0	11	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL ASSISTANT PRINCIPALS	0	0.0	1	9.0	8	73.0	2	18.0	0	0.0	0	0.0	11	100
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	0	0.0	248	76.0	66	20.0	8	2.0	2	1.0	4	1.0		100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEACHE	0 E RS 0	0.0	4 252	80.0 76.0	1 67	20.0	0 8	0.0 2.0	0	0.0 1.0	0 4	0.0		100
		EGIST	_	N BY E	THNIC		AND GE			м	ULTIPL	E		
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 IALE 0			RATIOI RICAN		ETHNIC		AND GE	E HA	ER WAIIAN/ CIFIC ISL		ULTIPL RACES 0 0 0		K-12 TO 191 198 389	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 OTAL 0	ASIAN 1 1 2	REGIST LACK/AF AMERIO 1 8 9	RATIOI RICAN CAN	N BY E HISPAN LATIN 0 1	ETHNIC NIC/ NO V	VHITE 189 188 377	AND GE	'E HA' R PAC 0 0	WAIIAN/		0 0		191 198	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STU	ASIAN 1 1 2	REGIST LACK/AF AMERIC 1 8 9	RATIOI RICAN CAN	N BY E HISPAN LATIN 0 1	ETHNIC NIC/ NO V	VHITE 189 188 377	AND GE	'E HA' R PAC 0 0	WAIIAN/		0 0		191 198	
AMERICAN INDIAN/ ALASKAN NATIVE MALE 0 OTAL 0 TEM 2 - NONPUBLIC STU	ASIAN 1 1 2 JDENT R	REGIST LACK/AF AMERIO 1 8 9 REGIST	RATIOI FRICAN CAN	N BY E HISPAN LATIN 0 1 1	ETHNIC NIC/ NO V	VHITE 189 188 377	AND GE NATIV OTHE	'E HA' R PAC 0 0	WAIIAN/ CIFIC ISL		0 0 0 0		191 198 389	
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTAL OTAL TEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 1 1 2 JDENT R	REGIST LACK/AF AMERIO 1 8 9 REGIST	RATIOI FRICAN CAN RATIOI 3	N BY E HISPAN LATIN 0 1 1 N BY C 4 28	ETHNIC NIC/ NIO V	NHITE 189 188 377 5 26	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 30		0 0 0 0 8 31	P	191 198 389 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 0 FOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 24 23 23	ASIAN 1 1 2 JDENT R	REGIST LACK/AF AMERIC 1 8 9 REGIST 2 5	RATIOI RATIOI 3 31 DTAL	N BY E HISPAN LATIN 0 1 1 N BY C 4 28	ETHNIC NIC/ NIO V	NHITE 189 188 377 5 26	AND GE NATIV OTHE	7E HA'R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 30		0 0 0 0 8 31	P	191 198 389 K-8 TO ⁻²	ΓAL
ALASKAN NATIVE FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 24 23 23 9 10 11 24 32 35 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NO	ASIAN 1 1 2 JDENT R 2 2 12 25 MBERSH DAILY AT	REGIST LACK/AF AMERIC 1 8 9 REGIST 2 5 9-12 TO 116 TTEND C HIGH	RATION CAN RATION 3 31 DTAL 6 END ON ANCE (N BY E HISPAN LATIN 0 1 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR	ETHNIC/ NO V ERADE	VHITE 189 188 377 5 5 26 8 TO	AND GE NATIV OTHE	VE HA'R PACE 0 0 0 0 VE HA'R PACE VE HA'R PA	7 30 12 TOT: 0 7 MEME se data we	AL BERS	RACES 0 0 0 8 31 HIP (A	PF PK-1	191 198 389 K-8 TO [*] 273 2 TOT / 389	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTAL OTAL OTAL OTAL OTAL OTAL OTAL OTAL	ASIAN 1 1 2 JDENT R 2 2 12 25 MBERSH DAILY AT	REGIST LACK/AF AMERIC 1 8 9 REGIST 2 5 9-12 TC 116 HIP AT I	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN LATIN 0 1 1 N BY G 4 28 SP. E F SESS ADA)	ETHNIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/NIC/	VHITE 189 188 377 5 5 26 8 TO	AND GE NATIV OTHE	YE HA'R PACE O O O O O O O O O O O O O O O O O O O	T MEME See data wee	AL BERS re collec	8 31	PF PK-1	191 198 389 K-8 TO [*] 273 2 TOT / 389	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE O MALE	ASIAN 1 1 2 JDENT R 2 2 12 25 MBERSH DAILY AT NPUBLIC SIAN 0	REGIST LACK/AFR AMERICA 8 9 REGIST 2 5 9-12 TC 116 HIP AT I	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN O 1 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR IISPANIC LATINO 0	ETHNIC/ NO V ERADE SION, 2002- RADUA	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITES	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9- AILY HAWA	T MEME See data wee	AL BERS re collec	RACES 0 0 0 8 31 HIP (Acted from the steel from the	PF PK-1	191 198 389 K-8 TO ⁻ 273 12 TOTA 389), npublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE 0 OTAL 0 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 24 23 23 9 10 11 24 32 35 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE AS INDIAN ALASKAN NATIVE AS INDIAN I	ASIAN 1 1 2 JDENT R 2 25 MBERSH DAILY AT NPUBLIC SIAN 0 0	REGIST LACK/AF AMERICA 8 9 REGIST 2 5 9-12 TO 110 TTENDA C HIGH ACK/AFR AMERICA 1 1	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN LATIN 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR IISPANIC LATINO 0 0	ETHNIC/ NO V ERADE	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITE 9 14	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAWA PACIF 0 0	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 8 31 HIP (A ted from the laces) 0 0	PF PK-1	191 198 389 K-8 TOTA 273 12 TOTA 389), mpublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE OTAL OTAL OTAL OTAL OTAL OTAL OTAL OTAL	ASIAN 1 1 2 JDENT R 2 2 12 25 MBERSH DAILY AT NPUBLIC SIAN 0	REGIST LACK/AFR AMERICA 8 9 REGIST 2 5 9-12 TC 116 HIP AT I	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN O 1 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR IISPANIC LATINO 0	ETHNIC/ NO V ERADE	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITES	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	PED. 9- AILY HAWA	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 8 31 HIP (Acted from the steel from the	PF PK-1	191 198 389 K-8 TO ⁻ 273 12 TOTA 389), npublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE EMALE OTAL OT	ASIAN 1 1 2 JDENT R 2 25 MBERSH DAILY AT NPUBLIC SIAN 0 0 0	REGIST LACK/AF AMERIC 8 9 REGIST 2 5 9-12 TC 116 HIP AT I FTEND C HIGH ACK/AFR AMERIC 1 1 2	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN LATIN 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR IISPANIC LATINO 0 0 0	ETHNIC/ NIC/ NIO V ERADE	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITE 9 14	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	FED. 9- AILY HAWA PACIF 0 0	T MEME See data wee	AL BERS re collec MUL RA	RACES 0 0 0 8 31 HIP (A ted from the laces) 0 0	PF PK-1	191 198 389 K-8 TOTA 273 12 TOTA 389), mpublic scl	TAL AL
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 24 23 23 9 10 11 24 32 35 TEM 3 - NONPUBLIC MEI AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDIAN/ ALASKAN NATIVE FEMALE O TOTAL O TEM 5 - NUMBER AND TY ELEMENTARY MILE MIL	ASIAN 1 1 2 JDENT R 2 2 12 25 MBERSH DAILY AT NPUBLIC SIAN 0 0 0 YPE OF	REGIST LACK/AF AMERIC 8 9 REGIST 2 5 9-12 TC 116 HIP AT I FTEND C HIGH ACK/AFR AMERIC 1 1 2 NONPL	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITE 9 14 23	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	HAWA	TAILAN/ CIFIC ISL TAIL TOT. TOT. TOT. TOT. TOT. TOT. TOT. TOT	AL BERS re collec	RACES 0 0 0 8 31 HIP (A ted from the laces) 0 0	PF PK-1	191 198 389 K-8 TOTA 389), npublic scl 10 15 25	TAL mools.
AMERICAN INDIAN/ ALASKAN NATIVE OMALE OTAL OTAL OTAL OTAL OTAL OTAL OTAL OTAL	ASIAN 1 1 2 JDENT R 2 25 MBERSH DAILY AT NPUBLIC SIAN 0 0 0 YPE OF	REGIST LACK/AF AMERIC 8 9 REGIST 2 5 9-12 TC 116 HIP AT I FTEND C HIGH ACK/AFR AMERIC 1 1 2 NONPL	RATION CAN RATION 3 31 DTAL SEND ON ANCE (N BY E HISPAN 1 1 N BY G 4 28 SP. E F SESS ADA) OL GR HISPANIC LATINO 0 0 0 SCHOO	ETHNIC/ NIC/ NIC/ NIC/ NIC/ PRADE	VHITE 189 188 377 5 5 26 8 TO AVEI AVEI ITE 9 14 23	AND GE NATIVE 6 32 TAL SP. E RAGE D as the last ye NATIVE OTHER	HAWA	7 30 -12 TOT. 0 7 MEME See data wee	AL BERS re collec	RACES 0 0 0 8 31 HIP (A ted from the laces) 0 0	PF PK-1	191 198 389 K-8 TO [*] 273 12 TOTA 389), mpublic scl 10 15 25	TAL mools.

Webster 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEME	BERS	HIP, BY	ETHNIC	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		AN BL	.ACK/AFRICAN AMERICAN		PANIC/ ATINO	WHITE		HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 4	1	6	1,351		62	1,618		1		59		3,111
MALE	4	1	5	1,347		60	1,762		0		51		3,239
TOTAL	•	3		2,698		122	3,380		1		110		6,350
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEME	BERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	6	i	7	8		
197	430	543	507	7 515		464	430	47	0	456	500		
9	10	11	12	1	PK	ATOT 8-	۸L		9-12 TO	TAL	PK	(-12 TOT	AL
578	465	411	384	1		4,512			1,838	;		6,350	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECON	IDARY	MEMBER	SHIP A	T END (OF SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12	-		TOT	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	N			5,340			2,101				7,441
AVERA	GE DAILY MEMBE	RSHIP			4	4,518.0			1,818.1			6,	336.1
AVERA	GE DAILY ATTEND	ANCE			4	1,282.9			1,669.2			5,	952.1
ITEM	4 - NUMBER (-	_	IGH SCHO	OL GF	RADUA	TES						
	AMERICAN IN ALASKAN NA		SIAN E	BLACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		VE HAWA		MULTIPLE RACES	<u>:</u> T(DTAL
FEMAL			1	86		3	102		0		1		193
MALE	0		1	58		1	116		0		1		177
TOTAL	. 0		2	144		4	218		0		2		370
ITEM	5 - NUMBER A			PUBLIC SO	СНОС	DLS					Site	es not repor	ting
ELEM	ENTARY	MIDD JR. H	-	SECO	ONDAF	RY	COMBIN	IATION		TOTA	L O	ctober stud enrollmen	
	9	2			3		1			15		0	
ITEM	6 - PUBLIC FU					01.4000							I_TIME
		DISTR ADMINISTI		SCHOOL		CLASSK	MOON					FUI	
				ADMINISTRAT	TORS	TEACH		STRUCTIO			PORT STAFF	FUL ST	AFF
		NO.	% %	ADMINISTRAT		TEACH NO.		STRUCTIO	NAL SPT %	SUPF			
LIVIALL	AM IND/ALASK NAT	0	0.0	ADMINISTRAT NO.	O.0	TEACH NO.	MERS IN % 0.0	NO.	% 0.0	NO). % 1 100.0	ST NO. 1	AFF % 100.
LIVIALL	ASIAN	0	% 0.0 0.0	ADMINISTRATINO.	0.0 0.0	TEACH NO. 0 1	% 0.0 100.0	NO. 0 0	% 0.0 0.0	NC ·	 % 1 100.0 0 0.0 	ST NO. 1 1	% 100.
LWALL	ASIAN BLACK/AFR AM	0 0 2	% 0.0 0.0 1.0	ADMINISTRATINO. 0 0 5	0.0 0.0 0.2 2.5	TEACH NO. 0 1 70	0.0 100.0 34.5	NO. 0 0 43	% 0.0 0.0 21.2	NC (0. % 1 100.0 0 0.0 3 40.9	NO. 1 1 203	% 100. 100. 100.
LWALL	ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 2 0	% 0.0 0.0 1.0 0.0	ADMINISTRAT NO. 0 0 5	0.0 0.0 0.0 2.5 0.0	TEACH NO. 0 1 70	% 0.0 100.0 34.5 100.0	NO. 0 0 43 0	% 0.0 0.0 21.2 0.0	NC (83	0. % 1 100.0 0 0.0 3 40.9 0 0.0	ST NO. 1 1 203 1	100. 100. 100. 100. 100.
LIVIALL	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 2 0 5	% 0.0 0.0 1.0 0.0 1.2	ADMINISTRAT NO. 0 0 5 0	0.0 0.0 2.5 0.0	TEACH NO. 0 1 70 1 218	0.0 100.0 34.5 100.0 51.5	NO. 0 0 43 0 72	% 0.0 0.0 21.2 0.0 16.9	83 (12	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6	ST NO. 1 1 203 1 424	100. 100. 100. 100. 100.
LIVIALL	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 2 0 5	% 0.0 0.0 1.0 0.0 1.2 0.0	ADMINISTRAT NO. 0 0 5 0 8	70RS % 0.0 0.0 2.5 0.0 1.9	TEACH NO. 0 1 70 1 218 0	% 0.0 100.0 34.5 100.0 51.5 0.0	NO. 0 43 0 72	% 0.0 0.0 21.2 0.0 16.9 0.0	NC (88)	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0	ST NO. 1 1 203 1 424 0	100. 100. 100. 100. 100. 100.
LIVIALL	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	0 0 2 0 5 0	% 0.0 0.0 1.0 0.0 1.2 0.0	ADMINISTRAT NO. 0 0 5 0 8 0	0.0 0.0 0.0 2.5 0.0 1.9 0.0	TEACH NO. 0 1 70 1 218 0	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0	NO. 0 43 0 72 0	% 0.0 0.0 21.2 0.0 16.9 0.0	NC (0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0	ST NO. 1 1 203 1 424 0	100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	0 0 2 0 5 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1	ADMINISTRAT NO. 0 0 5 0 8 0 0 13	0.0 0.0 0.0 2.5 0.0 1.9 0.0 0.0	TEACH NO. 0 1 70 1 218 0 0 290	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1	NO. 0 43 0 72 0 0 115	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0	83 12 208	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6	ST NO. 1 1 203 1 424 0 0	100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	0 0 2 0 5 0 0 7	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0	ADMINISTRATION. 0 0 5 0 8 0 0 13	0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1	TEACH NO. 0 1 70 1 218 0 0 290	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0	NO. 0 0 43 0 72 0 0 115	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0	83 12 208	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0	ST NO. 1 1 203 1 424 0 0 630	% 100. 100. 100. 100. 100. 100. 100. 100
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	0 0 2 0 5 0 0 7 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0 0.0 0.0	ADMINISTRATION. 0 0 5 0 8 0 0 13 0 0	0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1 0.0	TEACH NO. 0 1 70 1 218 0 0 290 0	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0 0.0	NO. 0 43 0 72 0 0 115 0	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0	88: () () () () () () () () () (0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0	ST NO. 1 1 203 1 424 0 0 630 0	100. 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	0 0 2 0 5 0 0 7 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ADMINISTRATION. 0 0 5 0 8 0 0 13 0 0 3	0.0 0.0 2.5 0.0 1.9 0.0 2.1 0.0 5.2	TEACH NO. 0 1 70 1 218 0 0 290 0 13	% 0.0 100.0 34.5 100.0 51.5 0.0 46.1 0.0 0.0 22.4	NO. 0 43 0 72 0 0 115 0 6	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0 10.3	NC	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0 6 62.1	NO. 1 1 203 1 424 0 0 630 0 0 58	100. 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	0 0 2 0 5 0 0 7 0 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ADMINISTRAT NO. 0 0 5 0 8 0 0 13 0 0 3 0	0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1 0.0 0.0 5.2	TEACH NO. 0 1 70 1 218 0 0 290 0 13 1	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0 0.0 22.4 100.0	NO. 0 43 0 72 0 0 115 0 0	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0 10.3 0.0	12 20 () () () () () () () () () (0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0 6 62.1 0 0.0	NO. 1 1 203 1 424 0 0 630 0 58 1	100. 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 2 0 5 0 0 7 0 0 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0 0.0 0.0 0.0 1.7	ADMINISTRATINO. 0 0 5 0 8 0 0 13 0 0 3 0 6	0.0 0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1 0.0 0.0 5.2 0.0	TEACH NO. 0 1 70 1 218 0 0 290 0 13 1 75	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0 0.0 22.4 100.0 63.6	NO. 0 43 0 72 0 0 115 0 0 5	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0 10.3 0.0 4.2	883 (122 (123 (124 (124 (124 (124 (124 (124 (124 (124	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0 6 62.1 0 0.0 0 25.4	ST NO. 1 1 203 1 424 0 0 630 0 58 1 118	100. 100. 100. 100. 100. 100. 100. 100.
	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 2 0 5 0 0 7 0 0 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 0.0 0.0 0.0 1.7 0.0 0.0	ADMINISTRATINO. 0 0 5 0 8 0 0 13 0 0 3 0 6	TORS % 0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1 0.0 5.2 0.0 5.1 0.0	TEACH NO. 0 1 70 1 218 0 0 290 0 13 1 75 0	### No.0 100.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0 22.4 100.0 63.6 0.0	NO. 0 0 43 0 72 0 0 115 0 6 0 5	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0 10.3 0.0 4.2 0.0	83 122 203 ()	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0 6 62.1 0 0.0 0 25.4 0 0.0	ST NO. 1 1 203 1 424 0 0 630 0 58 1 118 0	100. 100. 100. 100. 100. 100. 100. 100.
MALE	ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	0 0 2 0 5 0 0 7 0 0 0 0	% 0.0 0.0 1.0 0.0 1.2 0.0 0.0 1.1 0.0 0.0 0.0 0.0 1.7	ADMINISTRAT NO. 0 0 5 0 8 0 0 13 0 0 3 0 6 0 0	0.0 0.0 0.0 2.5 0.0 1.9 0.0 0.0 2.1 0.0 0.0 5.2 0.0	TEACH NO. 0 1 70 1 218 0 0 290 0 13 1 75	% 0.0 100.0 34.5 100.0 51.5 0.0 0.0 46.1 0.0 0.0 22.4 100.0 63.6	NO. 0 43 0 72 0 0 115 0 0 5	% 0.0 0.0 21.2 0.0 16.9 0.0 0.0 18.2 0.0 0.0 10.3 0.0 4.2	83 122 203 ()	0. % 1 100.0 0 0.0 3 40.9 0 0.0 1 28.6 0 0.0 0 0.0 5 32.6 0 0.0 0 0.0 6 62.1 0 0.0 0 25.4 0 0.0 0 0.0	ST NO. 1 1 203 1 424 0 0 630 0 58 1 118	AFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	19	91	59	78	41	59	379
PRINCIPALS	0	0	0	3	2	6	4	15
ASSISTANT PRINCIPALS	0	0	5	1	0	1	0	7
TOTAL	32	19	96	63	80	48	63	401

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,545,708	35.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,790,656	51.38
	RESTRICTED GRANTS-IN-AID	904,472	0.13
	REVENUE IN LIEU OF TAXES	192,221	0.27
	REVENUE FOR/ON BEHALF OF LEA	9,586	0.01
	TOTAL STATE SOURCES	37,896,935	52.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	95	0.00
	RESTRICTED GRANTS-IN-AID	7,904,807	11.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,141	0.36
	TOTAL FEDERAL SOURCES	8,166,043	11.40
TOTAL REVENUE		71,608,686	100.00
OTHER SOURCES OF F	UNDS	10,256,687	
TOTAL REVENUES AND	OTHER SOURCES	81,865,373	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,231,851	34.32	24,231,851	38.68
SPECIAL EDUCATION PROGRAMS	7,702,466	10.91	7,702,466	12.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,563,952	2.22	1,563,952	2.50
OTHER INSTRUCTIONAL PROGRAMS	565,207	0.80	565,207	0.90
SPECIAL PROGRAMS	2,292,388	3.25	2,271,608	3.63
ADULT/CONTINUING EDUCATION PROGRAMS	6,011	0.01	6,011	0.01
TOTAL INSTRUCTION	36,361,875	51.50	36,341,095	58.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,357,641	4.76	3,357,641	5.36
INSTRUCTIONAL STAFF SERVICES	2,937,358	4.16	2,937,358	4.69
SCHOOL ADMINISTRATION	3,402,745	4.82	3,370,875	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,697,744	13.74	9,665,874	15.43
GENERAL ADMINISTRATION	1,374,029	1.95	1,374,029	2.19
BUSINESS SERVICES	703,888	1.00	703,888	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,692,187	8.06	5,585,104	8.91
STUDENT TRANSPORTATION SERVICES	4,065,042	5.76	3,750,128	5.99
CENTRAL SERVICES	216,568	0.31	204,923	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,051,714	17.07	11,618,072	18.54
TOTAL SUPPORT SERVICES	21,749,458	30.81	21,283,946	33.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,015,915	7.10	5,004,597	7.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,035,915	7.13	5,024,597	8.02
FACILITY AQUISITION AND CONSTRUCTION SERVICES	473,106	0.67	0	0.00
DEBT SERVICE	6,978,713	9.88	0	0.00
TOTAL EXPENDITURES	70,599,067	100.00	62,649,638	100.00
FUND TRANSFER	3,309,598			
TOTAL ALL EXPENDITURES AND OTHER USES	73,908,665			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	67,747,280	7,000,000	4,503,018	70,244,262
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,291,520	331,535	358,583	2,264,472
CAPITAL (FIXED) ASSETS	127,666,608	884,364	179,923	128,371,049

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	1,118,939	0.00	0.00	0	0	1,118,939
RENEWABLE TAXES	11.31	3,098,280	5.49	25.00	4	1,812,886	4,911,166
DEBT SERVICES TAXES	0.00	0	3.00	42.00	7	5,162,714	5,162,714
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,132	0.00	0.00	0	0	262,132
TOTAL AD VALOREM TAXES	15.39	4,479,351	8.49	67.00	11	6,975,600	11,454,951
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,547,3	00	0	11,547,300
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.13	1,591,4	82	0	1,591,482
TOTAL SALES AND USE TAXES	S		2.13	13,138,7	82	0	13,138,782

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,051,153	0	2	127,738	-1,125,926	7,903,741	7,956,708
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8	0	-2	11,335	-1	1	11,325
BALANCES AT BEGINNING OF YEAR	4,958,116	0	0	19,917,818	3,336,453	9,206,164	37,418,551
BALANCES AT END OF YEAR	6,009,261	0	0	20,056,891	2,210,526	17,109,906	45,386,584

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥80	<10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥120	≥20	<10	≥210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES		T1				ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥100	≥330	≥290	≥50	<10	≥780
GIFTED	<10	<10	≥40	≥120	<10	<10	≥170
TALENTED	<10	<10	≥60	≥90	≥10	<10	≥170

AVERAGE NUMBER OF BREAKFASTS S	SERVED DA	AILY	1,993	TOT^	I FEDEP	AI (IIQ	DA) REIMBU	IRSEM	FNT				\$2,408,	495
AVERAGE NUMBER OF LUNCHES SER			4,346			,	OCAL SUPP			=R\/ICE			\$2,408,	
ITEM 15 - EXPENDITURE I										LIVIOE			ψ∠, ΙΟ / ,	
ITEM 13 - EXPENDITURE I	PER SI	ODENI	AND A	AVERA	GE IE	АСП	IER SAL	AK I		4-201	5		2015-2	116
CURRENT EXPENDITURE PER ST	TUDENT								201	9,72				.866
AVERAGE SALARY OF ALL CLASS	_	EACHED	2 (avaludi	ina DOT	and B	hiroo\				54,91				,
ITEM 16 - EDUCATION LE			•							34,91	'		53	,208
ITEM 16 - EDUCATION LE	LESS TH		BACHE		MASTE		MASTER	י פינ	SPECIALI	ST IN	PH.D.	OΡ	TOTAL ALL	OF
BACI	HELOR'S		DEG		DEGR		DEGREE		EDUCA		ED.		CATEGO	RIES
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	27.0	10	67.0	0	0.0	1	7.0	15	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TOTAL PRINCIPALS	0	0.0	0	0.0	4	27.0	10	67.0	0	0.0	1	7.0	15	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	7	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHE	RS													
WITH CERTIFICATE	1	0.0	233	63.0	93	25.0	37	10.0	1	0.0	2	1.0	367	100
WITHOUT CERTIFICATE	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	0	0.0	12	100
TOTAL FT CLASSROOM TEACHE	RS 1	0.0	241	64.0	97	26.0	37	10.0	1	0.0	2	1.0	379	100
AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN B	REGIST BLACK/AF AMERIO	RATIO RICAN CAN	HISPAI LATIN	ETHNIC	CITY	AND GE	'E HA R PAC	ER WAIIAN/ CIFIC ISL		ULTIPL RACES		K-12 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1	В	REGIST BLACK/AF	RATIOI RICAN CAN	N BY E	ETHNIC	CITY	AND GE	E HA	WAIIAN/		RACES 4		264	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4	ASIAN 2	REGIST BLACK/AF AMERIO 25	RATIOI RICAN CAN	N BY E HISPAI LATIN	ETHNIC	CITY VHITE 230	AND GE	E HA C	WAIIAN/		RACES			ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5	2 3 5	REGIST BLACK/AF AMERI 25 72 97	RATIO RICAN CAN	N BY E HISPAI LATIN 2 7 9	ETHNIC NIC/ NO V	VHITE 230 266 496	AND GE	'E HA' R PAC 0 0	WAIIAN/		RACES 4 2		264 354	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 FOTAL 5 TEM 2 - NONPUBLIC STU	ASIAN 2 3 5	REGIST BLACK/AF AMERIC 25 72 97 REGIST	RATIO	N BY E HISPAI LATIN 2 7 9	ETHNIC NIC/ NO V	230 266 496	AND GE NATIV OTHE	'E HA' R PAC 0 0	WAIIAN/ CIFIC ISL		RACES 4 2 6		264 354 618	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 FOTAL 5 TEM 2 - NONPUBLIC STU	ASIAN 2 3 5	REGIST BLACK/AF AMERI 25 72 97	RATIO RICAN CAN	N BY E HISPAI LATIN 2 7 9	ETHNIC NIC/ NO V	VHITE 230 266 496	AND GE	'E HA' R PAC 0 0	WAIIAN/		RACES 4 2		264 354	
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34	2 3 5 DENT R	REGIST BLACK/AF AMERIC 25 72 97 REGIST 2	RATION CAN RATION 3 38	N BY E HISPAI LATIN 2 7 9 N BY C 4 38	ETHNIC NIC/ NO V	230 266 496	AND GE NATIV OTHE	7 E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 35		8 31	P	264 354 618 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1	ASIAN 2 3 5	REGIST BLACK/AF AMERIO 25 72 97 REGIST	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38	ETHNIC NIC/ NO V	230 266 496	AND GE NATIV OTHE	7E HA R PAC 0 0 0	WAIIAN/ CIFIC ISL 7 35		8 31	P	264 354 618 K-8 TO	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249	ASIAN 2 3 5 DENT R 2 3 12 21	REGIST AMERIC 25 72 97 REGIST 2 66 9-12 TO 315	RATIO RICAN RATIO 3 38 DTAL	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E	ETHNIC/ NO V GRADE	230 266 496 5 26 8 TO	AND GE NATIV OTHER 6 39 TAL SP. E	7E HA R PAC 0 0 0	7 35	AL	RACES 4 2 6 8 31	P PK-	264 354 618 K-8 TO 303 12 TOTA	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 ITEM 3 - NONPUBLIC MEN	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH	REGIST 25 97 REGIST 2 166 9-12 TC 315	RATION CAN RATION 3 38 DTAL 5 END O	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E	GRADE O SION,	230 266 496 5 26 8 TO	AND GE NATIV OTHE	ED. 9	VAIIAN/CIFIC ISL 7 35 -12 TOTA	AL BERS	8 31	P PK-^	264 354 618 K-8 TO 303 12 TOT / 618	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH	REGIST 25 97 REGIST 2 166 9-12 TC 315	RATION CAN RATION 3 38 DTAL 5 END O	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E	GRADE O SION,	230 266 496 5 26 8 TO	AND GE NATIV OTHER 6 39 TAL SP. E	ED. 9	VAIIAN/CIFIC ISL 7 35 -12 TOTA	AL BERS	8 31	P PK-^	264 354 618 K-8 TO 303 12 TOT / 618	ΓAL AL
## ALASKAN NATIVE	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH	REGIST BLACK/AF AMERIC 25 97 REGIST 2 9-12 TC 315 HIP AT C	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E	ETHNIC/ NO V BRADE	230 266 496 5 26 8 TO	AND GE NATIV OTHE	ED. 9	VAIIAN/CIFIC ISL 7 35 -12 TOTA	AL BERS	8 31	P PK-^	264 354 618 K-8 TO 303 12 TOT / 618	ΓAL AL
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT	REGIST SLACK/AF AMERIC 25 97 REGIST 2 9-12 TC 315 HIP AT I	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V BRADE	230 266 496 5 5 26 8 TO AVEI	AND GE NATIVE	YE HAR PACE OF THE PACE OF T	T MEME Alian/	AL BERS re collec	RACES 4 2 6 8 31 HIP (A ted from	P PK-^	264 354 618 K-8 TO 303 12 TOTA 618), npublic sci	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT	REGIST BLACK/AF AMERIC 25 97 REGIST 2 9-12 TC 315 HIP AT ITENDA C HIGH	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V ERADE	230 266 496 5 26 8 TO	AND GE NATIVE OTHER	YE HAR PACE OF THE PACE OF T	T MEME Alian/	AL BERS re collec	RACES 4 2 6 8 31 HIP (A	P PK-^	264 354 618 K-8 TO 303 12 TOT / 618	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 FOTAL 5 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS	ASIAN 2 3 5 DENT R 3 12 21 MBERSH AILY AT	REGIST SLACK/AF AMERICA 97 REGIST 2 97 REGIST 2 HIP AT I TTENDA C HIGH ACK/AFR AMERICA	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA)	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA	VHITE 230 266 496 5 5 26 8 TO: AVEI 2003 w	AND GE NATIVE OTHER	YE HAR PACE	T MEME Alian/	AL BERS re collect	RACES 4 2 6 8 31 HIP (Atted from	P PK-^	264 354 618 K-8 TO 303 12 TOTA 618), npublic sci	ΓAL nools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 FOTAL 5 TEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 TEM 3 - NONPUBLIC MEN AND AVERAGE D TEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIC SIAN 0	REGIST BLACK/AFR AMERICA 97 REGIST 2 96 9-12 TC 315 TTENDA C HIGH ACK/AFR AMERICA 0	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 0	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	VE HAW	T MEME Alian/	AL BERS re collec MUL RA	RACES 4 2 6 8 31 HIP (Ated from	P PK-^	264 354 618 K-8 TO 303 12 TOTA 618), npublic sci	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE FOTAL TOTAL TOTA	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIC BLA 0 1 1	REGIST BLACK/AF AMERIC 25 97 REGIST 2 66 9-12 TC 315 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SES: (ADA) OOL GF HISPANIC LATINO 0 1 1	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	FED. 9- AILY HAW. PACIF	T MEME Alian/	AL BERS re collec MUL RA	RACES 4 2 6 8 31 HIP (Atted from LTIPLE ACES 0 0	P PK-^	264 354 618 K-8 TO 303 12 TOTA 618), npublic sci	ΓAL anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE 1 MALE 4 TOTAL 5 ITEM 2 - NONPUBLIC STU PK3 PK4 K 1 0 0 26 34 9 10 11 21 24 249 ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NON AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TY	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIC BIAN 0 1 1 (PE OF	REGIST BLACK/AF AMERIC 25 97 REGIST 2 66 9-12 TC 315 TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPL	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA) OOL GF HISPANIC LATINO 0 1 1	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	PAILY HAW	T MEME See data wer Alian/ FIC ISL	MUL RA	RACES 4 2 6 8 31 HIP (Atted from LTIPLE ACES 0 0	P PK-^	264 354 618 K-8 TO' 303 12 TOTA 618), npublic sci	TAL AL Anools.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE TOTAL TOTA	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIGHED 1 1 (PE OF	REGIST BLACK/AF AMERIC 25 97 REGIST 2 66 9-12 TC 315 TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPL	RATIO	N BY E HISPAN 2 7 9 N BY C 4 38 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0 1 1 SCHOO	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	PAILY HAW	TALLAN/ CIFIC ISL TALLAN TAL	MUL RA	RACES 4 2 6 8 31 HIP (Atted from LTIPLE ACES 0 0	P PK-^	264 354 618 K-8 TOTA 618), npublic sci	TAL AL Anoois.
AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE MALE MALE FOTAL 5 TEM 2 - NONPUBLIC STU PK3 PK4 MALE	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIC BIAN 0 1 1 (PE OF	REGIST BLACK/AF AMERIC 25 97 REGIST 2 66 9-12 TC 315 TTEND C HIGH ACK/AFR AMERIC 0 0 0 NONPL	RATIO	N BY E HISPAN 2 7 9 N BY C 4 38 SP. E F SES (ADA) OOL GF HISPANIC LATINO 0 1 1 SCHOO	ETHNIC/ NIC/ NIO V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	PAILY HAW	T MEME See data wer Alian/ FIC ISL	MUL RA	RACES 4 2 6 8 31 HIP (Atted from LTIPLE ACES 0 0	P PK-^	264 354 618 K-8 TO' 303 12 TOTA 618), npublic sci	TAL AL anools.
AMERICAN INDIAN/ ALASKAN NATIVE MALE	ASIAN 2 3 5 DENT R 2 3 12 21 MBERSH AILY AT NPUBLIC BLA 1 (PE OF DDLE/ JR 0	REGIST BLACK/AF AMERIC 25 97 REGIST 2 66 9-12 TC 315 HIP AT ITTENDA C HIGH ACK/AFR AMERICA 0 0 0 NONPU	RATIO	N BY E HISPAI LATIN 2 7 9 N BY C 4 38 SP. E F SESS (ADA) OL GF HISPANIC LATINO 0 1 1 SCHOOL SECCO	ETHNIC/ NIC/ NIC/ V BRADE ED. PK- 0 SION, 2002- RADUA C/ WH	230 266 496 E 5 26 8 TO AVEI	AND GE NATIVE OTHER	PAILY HAW	TALLAN/ CIFIC ISL TALLAN TAL	MUL RA	RACES 4 2 6 8 31 HIP (# ted from TIPLE ACES 0 0 0	P PK-^	264 354 618 K-8 TO' 303 12 TOTA 618), npublic sci	TAL AL anools.

West Baton Rouge 2015-2016

	1 - ELEMENTA					-					MULTIPLE	DV 40 T	OT 4.1
	AMERICAN INDI ALASKAN NATI			ACK/AFRIC AMERICAN		LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 3	3		975		82	784		0		19		1,866
MALE	0	9		1,016		78	849		0		14		1,966
TOTAL	. 3	1:	2	1,991		160	1,633		0		33		3,832
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(6	7	8		
326	291	301	297	27	77	279	290	2	73	253	228		
9	10	11	12			PK-8 TOTA	ı		9-12 TO	ΤΔΙ	PK	-12 TOT	AL
297	260	230	230		-	2,815	_		1,017			3,832	
					0500		454055	OLUD A			CION		
	3 - PUBLIC SC RAGE DAILY MI										SION,		
AVER	RAGE DAILT WII	LIVIDER	SHIF ((ADIVI), AI	ND A	PK-8	DAILTA	IIEND	4NCE (<i>F</i> 9-12	ADA)		T01	٠,١
MEMBE	ERSHIP AT END OF	SESSIO	N.			3,350			1,190			_	AL 4,540
	GE DAILY MEMBER		•			2,797.6			1,012.5	•			310.0
–	GE DAILY ATTEND					2,668.9			955.3			,	624.2
ITFM	4 - NUMBER O)F PUB	I IC HI	GH SCHO	201 (,	TFS.					-,	
	AMERICAN IN		_	SLACK/AFRI		HISPANIC/	WHITI	E NAT	IVE HAW	AIIAN/	MULTIPLE	т	TAL
	ALASKAN NA		_	AMERICA	AN	LATINO		ОТН	ER PACIF	IC ISL	RACES		
FEMAL			0	45		3	45		0		0		94
MALE	0		0	66		2	57		0		0		125
TOTAL	. 1		0	111		5	102		0		0		219
ITEM	5 - NUMBER A	ND TYI	PE OF	PUBLIC :	SCHO	OOLS					Sito	s not repor	ting
ELEM	ENTARY	MIDDI	-	SEC	COND	ARY	СОМВІ	NATION		TOTAL	Oc	tober stude	ent
		JR. HI	GH									enrollment	:
	5	3			2		C)		10			
												0	
ITEM	6 - PUBLIC FU	LL-TIM	E STA	FF		01.4000							
ITEM	6 - PUBLIC FU	DISTR	CT	SCHO	OL.	CLASSR TEACH	ООМ	NSTRUCTION	ONAL SPT		ORT STAFF	FUL	L-TIME AFF
ITEM			CT		OL.	TEACH	ООМ	NSTRUCTION	ONAL SPT			FUL	
		DISTRI ADMINISTF	CT ATORS	SCHOO ADMINISTR	OL ATORS	TEACH	OOM ERS II			SUPP	. %	FULI ST	AFF %
	,	DISTRI ADMINISTE NO.	CT RATORS %	SCHOO ADMINISTR NO.	OL ATORS %	TEACH NO.	OOM ERS II	NO.	%	SUPP(. %	FULI ST NO.	AFF % 100.
	E AM IND/ALASK NAT	DISTRI ADMINISTF NO.	CT ATORS %	SCHOO ADMINISTR NO.	OL ATORS % 0.0	NO.	OOM ERS II % 0.0	NO .	% 0.0	SUPP(NO:	. % 0.0 0.0	FULI ST NO.	AFF % 100. 100.
	E AM IND/ALASK NAT ASIAN	DISTRI ADMINISTE NO. 0	0.0 0.0	SCHOO ADMINISTR NO. 0	DL ATORS % 0.0 0.0	TEACH NO. 0 0	OOM ERS II % 0.0 0.0	NO . 0 1	% 0.0 100.0	SUPP 6 NO 0	. % 0 0.0 0 0.0 27.6	FULI ST NO. 0	% 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRI ADMINISTF NO. 0 0	0.0 0.0 0.6	SCHOOL ADMINISTR NO. 0 0	OL ATORS % 0.0 0.0 2.9	NO. 0 0 59	OOM ERS # 0.0 0.0 34.7	NO. 0 1 58	% 0.0 100.0 34.1	SUPPO NO. 0 0 47	. % 0.0 0.0 0.0 7 27.6 0.0	FULI ST NO. 0 1	4FF % 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRI ADMINISTF NO. 0 0 1	0.0 0.0 0.6 0.0	SCHOOL ADMINISTR NO. 0 0 5	0.0 0.0 0.0 2.9 0.0	NO. 0 0 59 4	OOM ERS II % 0.0 0.0 34.7 80.0	NO. 0 1 58 1	% 0.0 100.0 34.1 20.0	SUPPO NO. 0 0 47	. % 0 0.0 0 0.0 7 27.6 0 0.0 10.7	FULI ST NO. 0 1 170	4FF % 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTE NO. 0 0 1 0 5	0.0 0.0 0.6 0.0 1.3	SCHOOL ADMINISTR NO. 0 0 5 0 11	DL ATORS % 0.0 0.0 2.9 0.0 2.9	TEACH NO. 0 0 59 4 237	OOM ERS # 0.0 0.0 34.7 80.0 61.9	NO. 0 1 58 1 89	% 0.0 100.0 34.1 20.0 23.2	SUPPO NO. 0 0 47 0 41	. % 0.0 0.0 27.6 0.0 10.7 0.0	FULI ST NO. 0 1 170 5 383	% 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRIADMINISTE NO. 0 0 1 0 5	0.0 0.0 0.6 0.0 1.3 0.0	SCHOOL ADMINISTR NO. 0 0 5 0 11	0.0 0.0 0.0 2.9 0.0 2.9 0.0	TEACH NO. 0 0 59 4 237 0 0	OOM ERS II % 0.0 0.0 34.7 80.0 61.9 0.0 0.0	NO. 0 1 58 1 89 0	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0	SUPPO NO. 0 47 0 41	% 0.0 0.0 0.0 7 27.6 0.0 10.7 0.0 0.0	FULI ST NO. 0 1 170 5 383 0	100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTRI ADMINISTE NO. 0 0 0 1 0 5 0	0.0 0.0 0.0 0.6 0.0 1.3	SCHOO ADMINISTR NO. 0 0 5 0 11 0	0.0 0.0 0.0 2.9 0.0 2.9 0.0	TEACH NO. 0 0 59 4 237	OOM ERS # 0.0 0.0 34.7 80.0 61.9 0.0	NO. 0 1 58 1 89 0	% 0.0 100.0 34.1 20.0 23.2 0.0	SUPPO NO. 0 47 0 41 0	% 0.0 0.0 0.0 7.27.6 0.0 10.7 0.0 0.0 0.0 6.15.7	FULI ST NO. 0 1 170 5 383 0	% 100. 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTRI ADMINISTE NO. 0 0 1 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1	SCHOOL ADMINISTR NO. 0 0 5 0 11 0 0 16	0.0 0.0 0.0 2.9 0.0 2.9 0.0 2.9	TEACH NO. 0 0 59 4 237 0 0 300	OOM ERS # 0.0 0.0 34.7 80.0 61.9 0.0 0.0 53.7	NO. 0 1 58 1 89 0 149	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7	SUPPO NO. 0 47 0 41 0 0	% 0.0 0.0 0.0 27.6 0.0 10.7 0.0 0.0 15.7 0.0 0.0	FULI ST NO. 0 1 170 5 383 0 0	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTRI ADMINISTE NO. 0 0 1 1 0 5 0 0 0 6 0 0 0 6 0 0 0 0 0 0 0 0 0 0	CT HATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0	SCHOOL ADMINISTR NO. 0 0 5 0 11 0 0 16 0	0.0 0.0 0.0 2.9 0.0 2.9 0.0 2.9 0.0 0.0	TEACH NO. 0 0 59 4 237 0 0 300	OOM ERS # 0.0 0.0 34.7 80.0 61.9 0.0 53.7 0.0 0.0	NO. 0 1 58 1 89 0 0 149	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 0.0	SUPPO NO. 0 47 0 41 0 88	% 0.0 0.0 0.0 7.7 0.0 0.0 0.0 15.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULI ST NO. 0 1 170 5 383 0 0 559	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTRI ADMINISTE NO. 0 0 1 1 0 5 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT AATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0	SCHOO ADMINISTR NO. 0 0 5 0 11 0 0 16 0	0.0 0.0 0.0 2.9 0.0 2.9 0.0 2.9 0.0	TEACH NO. 0 0 59 4 237 0 0 300 0 18	OOM ERS	NO. 0 1 58 1 89 0 0 149 0 9	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 0.0 17.6	SUPPO NO. 0 47 0 41 0 88 0 0	% 0.0 0.0 0.0 7.7 0.0 0.0 0.0 0.0 0.0 0.0	FULL ST NO. 0 1 1770 5 383 0 0 559 0 0 51	4FF % 100. 100. 100. 100. 100. 100. 100. 10
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRI ADMINISTE NO. 0 0 0 1 1 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 0.0	SCHOOL ADMINISTR NO. 0 0 5 0 11 0 0 16 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.9 0.0 2.9 0.0 0.0 2.9 0.0 7.8	TEACH NO. 0 0 59 4 237 0 0 300 0 18 2	OOM ERS	NO. 0 1 58 1 89 0 0 149 0 0 9	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 17.6 0.0	SUPPO NO. 0 47 0 41 0 88 0 0 20	0.000000000000000000000000000000000000	FULL ST NO. 0 1 1770 5 383 0 0 559 0 0 51 2	4FF % 100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	DISTRI ADMINISTE NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CTHATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 4.1	SCHOOL ADMINISTR NO. 0 0 0 5 0 0 11 0 0 0 16 0 0 0 4 0 0 2	0.0 0.0 0.0 2.9 0.0 2.9 0.0 0.0 2.9 0.0 0.0 4.1	TEACH NO. 0 0 59 4 237 0 0 300 0 18 2 36	OOM ERS	NO. 0 1 58 1 89 0 0 149 0 0 11 1	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 17.6 0.0 2.0	SUPPO NO. 0 47 0 41 0 88 0 0 20	. % 0.0 0.0 0.0 0.0 10.7 0.0 0.0 0.0 15.7 0.0 0.0 0.0 39.2 0.0 16.3	FULL ST NO. 0 1 170 5 383 0 0 559 0 0 51 2 49	4FF % 100. 100. 100. 100. 100. 100. 100. 100.
	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRI ADMINISTE NO	CTHATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 4.1 0.0	SCHOOL ADMINISTR NO. 0 0 5 0 0 11 0 0 0 16 0 0 0 4 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.9 0.0 2.9 0.0 0.0 2.9 0.0 0.0 4.1 0.0	TEACH NO. 0 0 59 4 237 0 0 300 0 18 2 36 0	OOM ERS	NO. 0 1 58 1 89 0 0 149 0 0 11 0	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 17.6 0.0 2.0 0.0	SUPPO NO. 0 47 0 41 0 88 0 0 20 0	. % 0.0 0.0 0.0 10.7 0.0 0.0 10.7 0.0 0.0 0.0 3.15.7 0.0 0.0 0.0 39.2 0.0 16.3 0.0 0.0	FULL ST NO. 0 1 1770 5 383 0 0 559 0 0 51 2 49 0	% 100
FEMALE	E AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	DISTRI ADMINISTE NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CTHATORS % 0.0 0.0 0.6 0.0 1.3 0.0 0.0 1.1 0.0 0.0 0.0 4.1	SCHOOL ADMINISTR NO. 0 0 0 5 0 0 11 0 0 0 16 0 0 0 4 0 0 2	0.0 0.0 0.0 2.9 0.0 2.9 0.0 0.0 2.9 0.0 0.0 4.1	TEACH NO. 0 0 59 4 237 0 0 300 0 18 2 36	OOM ERS	NO. 0 1 58 1 89 0 0 149 0 0 11 1	% 0.0 100.0 34.1 20.0 23.2 0.0 0.0 26.7 0.0 17.6 0.0 2.0	SUPPO NO. 0 47 0 41 0 88 0 0 20	% % 0.0 0.0 0.0 10.7 0.0 0.0 15.7 0.0 0.0 39.2 0.0 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULL ST NO. 0 1 170 5 383 0 0 559 0 0 51 2 49	4FF % 100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	48	96	73	33	30	28	356
PRINCIPALS	0	0	1	1	1	3	4	10
ASSISTANT PRINCIPALS	0	0	2	2	4	1	3	12
TOTAL	48	48	99	76	38	34	35	378

	TOTAL LOCAL SOURCES	20 794 000	
STATE SOURCES:		30,781,909	58.32
STATE SOURCES.	JNRESTRICTED GRANTS-IN-AID	13,811,676	26.17
F	RESTRICTED GRANTS-IN-AID	731,318	0.14
F	REVENUE IN LIEU OF TAXES	118,150	0.22
F	REVENUE FOR/ON BEHALF OF LEA	17,653	0.03
Т	TOTAL STATE SOURCES	14,678,797	27.81
FEDERAL SOURCES:	JNRESTRICTED GRANTS-IN-AID	0	0.00
F	RESTRICTED GRANTS-IN-AID	6,906,362	13.08
F	REVENUE IN LIEU OF TAXES	0	0.00
F	REVENUE FOR/ON BEHALF OF LEA	414,187	0.78
Т	TOTAL FEDERAL SOURCES	7,320,549	13.87
TOTAL REVENUE		52,781,255	100.00
OTHER SOURCES OF FUN	DS	5,857,041	
TOTAL REVENUES AND OT	THER SOURCES	58,638,296	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,883,689	30.71	16,874,939	31.26
SPECIAL EDUCATION PROGRAMS	7,552,294	13.74	7,552,294	13.99
CAREER AND TECHNICAL EDUCATION PROGRAMS	783,164	1.42	783,164	1.45
OTHER INSTRUCTIONAL PROGRAMS	2,291,798	4.17	2,115,855	3.92
SPECIAL PROGRAMS	4,570,726	8.31	4,570,726	8.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,081,671	58.35	31,896,978	59.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,914,061	5.30	2,914,061	5.40
INSTRUCTIONAL STAFF SERVICES	3,181,166	5.79	3,181,166	5.89
SCHOOL ADMINISTRATION	3,199,018	5.82	3,092,221	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,294,245	16.90	9,187,448	17.02
GENERAL ADMINISTRATION	1,354,099	2.46	1,354,099	2.51
BUSINESS SERVICES	402,011	0.73	402,011	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,542,918	8.26	4,496,855	8.33
STUDENT TRANSPORTATION SERVICES	3,092,909	5.62	3,092,909	5.73
CENTRAL SERVICES	806,428	1.47	806,428	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,198,365	18.55	10,152,302	18.81
TOTAL SUPPORT SERVICES	19,492,610	35.45	19,339,750	35.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,761,775	5.02	2,737,366	5.07
ENTERPRISE OPERATIONS	676	0.00	676	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,762,451	5.02	2,738,042	5.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	258,721	0.47	0	0.00
DEBT SERVICE	389,888	0.71	0	0.00
TOTAL EXPENDITURES	54,985,341	100.00	53,974,770	100.00
FUND TRANSFER	6,416,148			
TOTAL ALL EXPENDITURES AND OTHER USES	61,401,489			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,810,000	0	315,000	2,495,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	553,596	48,495	74,590	527,501
CAPITAL (FIXED) ASSETS	30,762,609	1,835,467	0	32,598,076

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,778,201	0.00	0.00	0	0	1,778,201
RENEWABLE TAXES	27.00	10,936,542	0.00	0.00	0	0	10,936,542
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	352,497	0.00	0.00	0	0	352,497
TOTAL AD VALOREM TAXES	31.39	13,067,240	0.00	0.00	0	0	13,067,240
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,428,6	41	0	16,428,641
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	16,428,6	41	0	16,428,641

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,709,820	138	1	-39,624	-13,888	0	-2,763,193
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	319	-105	-1	863,760	0	0	863,973
BALANCES AT BEGINNING OF YEAR	16,130,984	-33	0	392,677	31,463	0	16,555,091
BALANCES AT END OF YEAR	13,421,483	0	0	1,216,813	17,575	0	14,655,871

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	. II:::: 6 6		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	геропеа. See раде	i II-viii ior iurtrier ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥100	≥20	<10	≥370
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥60	≥70	<10	<10	≥140

ELEMEN ¹	ΓARY	MIC	O DLE/ JF 0	R.HIGH			ONDAR 0	Υ		C	OMBINA 0	TION			TOT 4	AL
ITEM 5 -	NUMBER	AND T	PE OF	NONP	JBLIC	SCHO	OLS									
ΓΟΤΑL	0		0	0		0		0	C				0		0	
MALE	0		0	0		0		0	0				0		0	
Α	MERICAN IN LASKAN NA	DIAN/	_	ACK/AFR AMERIC	ICAN F	IISPANIO LATINO	C/ WH	HITE 0	NATIVE I OTHER P	ACIF		R/	TIPLE ACES		TOTAL	-
	NUMBER															
	NONPUB								RAGE DA				•		•	nools.
9 0	10 0	11 0	12 0	9-12 T (0	_	SP. E	D. PK -	·8 TO	TAL SP. E		- 12 TOT 0	AL		PK-1	372	AL.
	K4 K 14 46	1 49		2 33	3 36	4 38		5 27	6 41		7 35		8 23	Р	K-8 TO ⁻ 372	IAL
	NONPUB						SRADE									
	0									U			4		312	
MALE TOTAL	0		0	8 18	•	0 1		186 349		0			1 4		195 372	
EMALE	NONPUB AMERICAN ALASKAN I	INDIAN/	ASIAN 0	BLACK/AI AMERI	FRICAN CAN	N BY E HISPAI LATIN	ETHNIC	CITY VHITE 163	AND GE	E HA PAC 0	ER Walian/ Cific ISL		ULTIPLE RACES 3		K-12 TO 177	ΓAL
OTAL FT (CLASSROOM	/ TEACHE	RS 1	0.0	279	78.0	66	19.0	6	2.0	2	1.0	2	1.0	356	100
	UT CERTIFIC		1	4.0	23	85.0	3	11.0	0	0.0	0	0.0	0	0.0		100
	CLASSROOI CERTIFICATE		ERS 0	0.0	256	78.0	63	19.0	6	2.0	2	1.0	2	1.0	329	10
	SISTANT PRI		0	0.0	0	0.0	7	58.0	4	33.0	1	8.0	0	0.0	12	10
	RTIFICATE T CERTIFICA	ATE	0	0.0	0	0.0	7 0	58.0 0.0	4 0	33.0 0.0	0	0.0	0	0.0		10 10
	PRINCIPAL	S	0	0.0	0				-	0.0	0	0.0	0	0.0		100
WITHOU OTAL PRI	T CERTIFICA NCIPALS	TE	0	0.0	0	0.0	0 10	0.0	0	0.0	0	0.0	0	0.0		100
RINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	10	100
		БАО	#	%	#	%	#	%	#	%	#	%	#	% %	#	9
			LESS TH		BACHE	LOR'S	MASTE	R'S	MASTER'	-	SPECIALI EDUCAT		PH.D. (TOTAL ALL CATEGO	
	- EDUCA				,							77,07				
	SALARY OF			FACHER	S (exclud	ina ROTO	Cand Re	hires)				47,64				,085 .744
LIDDENIT	EXPENDITUI	DE DED C	TUDENT								2014	4-201 ; 13,18			2015-20	
TEM 15	- EXPEND	ITURE	PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	ARY	•					
	DIVIDER OF LUI	NCHES SER	VED DAILY	1	2,746	TOTA	L STATE	AND LO	OCAL SUPPO	RT O	F FOOD SE	RVICE			\$651,	964
VERAGE NU	IMPED OF LUI															

West Carroll 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECO	NDAR	Y MEN	/IBER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT		ASIAN		K/AFRIC IERICAN		HISPANIC/ LATINO	WHITE		E HAWAII.		MULTIPLE RACES	PK-12 T	TOTAL
FEMAL	.E 2		3		190		25	762		0		9		991
MALE	0		5		187		30	877		0		10		1,109
TOTAL	. 2		8		377		55	1,639		0		19		2,100
ITEM	2 - ELEMENTA	ARY/S	SECO	NDAR	RY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1		2	3	3	4	5	6	6	7	8		
72	144	191		164	16	69	167	159	15	57	174	174		
9	10	11		12		1	PK-8 TOTA	L		9-12 TO	TAL	Pk	(-12 TOT	AL
155	130	128		116			1,571			529			2,100	
ITEM	3 - PUBLIC SC	НОО	L ELE	MEN	TARY/	SEC	ONDARY I	MEMBER	SHIP A	T END (OF SES	SION,		
	RAGE DAILY M											,		
							PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESS	SION				1,912			613				2,525
AVERA	GE DAILY MEMBE	RSHIP					1,572.2			521.9			2,	,094.2
AVERA	GE DAILY ATTEND	ANCE					1,499.8			492.4			1,	,992.2
ITEM	4 - NUMBER (-					ES						
	AMERICAN IN ALASKAN NA		ASIAN		CK/AFR		HISPANIC/ LATINO	WHIT		IVE HAWA ER PACIF		MULTIPLE RACES	<u> </u>	OTAL
FEMAL	.E 0		0		15		1	44		0		0		60
MALE	0		0		9		3	43		0		0		55
TOTAL	. 0		0		24		4	87		0		0		115
ITEM	5 - NUMBER A		TYPE (OF PU	JBLIC :	SCH	OOLS						es not repoi	
ELEM	ENTARY		. HIGH		SEC	COND	ARY	COMBII	NATION		TOTA	L O	enrollmen	
	1		0			1		3	3		5		0	
ITEM	6 - PUBLIC FU		IME S	TAFF	: SCHO	OI.	CLASSR							L-TIME
		ADMINI	STRATO		DMINISTR	ATORS			NSTRUCTIO			ORT STAFF		ΓAFF
		N		%	NO.	%	NO.	%	NO.	%	NO		NO.	%
FEIVIALE	E AM IND/ALASK NAT ASIAN		0 0.0		0	0.0	0	0.0	0	0.0	(0	100.
	BLACK/AFR AM		0 0.0		0	0.0	0 2	0.0 11.1	0 5	0.0 27.8	1 11		1 18	100. 100.
	HISPANIC/LATINO		0 0.0		0	0.0	0	0.0	0	0.0	(0	100.
	WHITE		9 4.2		4	1.9	106	49.3	42	19.5	54		215	100.
	NAT HAW/PAC ISL		0 0.0		0	0.0	0	0.0	0	0.0	_	0.0	0	100.
	MULTI RACES		0 0.0		0	0.0	0	0.0	0	0.0		2 100.0	2	100
	TOTAL		9 3.8		4	1.7	108	45.8	47	19.9	68		236	100.
MALE	AM IND/ALASK NAT		0 0.0		0	0.0	0	0.0	0	0.0	(0	100.
	ASIAN		0 0.0		0	0.0	0	0.0	0	0.0	(0	100.
	BLACK/AFR AM		0 0.0		0	0.0	0	0.0	0	0.0	6		6	100.
	HISPANIC/LATINO		0 0.0		0	0.0	0	0.0	0	0.0	(0	100.
	WHITE		1 1.9		6	11.5	25	48.1	1	1.9	19		52	100.
	NAT HAW/PAC ISL		0 0.0		0	0.0	0	0.0	0	0.0		0.0	0	100.
	MULTI RACES		0 0.0		0	0.0	0	0.0	0	0.0	(0.0	0	100
				_										
	TOTAL		1 1.7	7	6	10.3	25	43.1	1	1.7	25	5 43.1	58	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	7	38	15	25	18	22	133
PRINCIPALS	0	0	0	2	0	1	2	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
TOTAL	8	7	38	17	26	19	25	140

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,973,318	22.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,432,880	61.13
	RESTRICTED GRANTS-IN-AID	359,256	0.16
	REVENUE IN LIEU OF TAXES	83,665	0.38
	REVENUE FOR/ON BEHALF OF LEA	3,284	0.01
	TOTAL STATE SOURCES	13,879,085	63.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,035,738	13.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,207	0.40
	TOTAL FEDERAL SOURCES	3,122,945	14.21
TOTAL REVENUE		21,975,348	100.00
OTHER SOURCES OF F	UNDS	166,969	
TOTAL REVENUES AND	OTHER SOURCES	22,142,317	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDIT			
INCTRICTION	AMOUNT	%	AMOUNT	%		
INSTRUCTION PECCHANG	0.500.704	40.50	0.500.764	40.50		
REGULAR PROGRAMS	8,596,761	40.53	8,596,761	40.53		
SPECIAL EDUCATION PROGRAMS	1,658,030	7.82	1,658,030	7.82		
CAREER AND TECHNICAL EDUCATION PROGRAMS	832,665	3.93	832,665	3.93		
OTHER INSTRUCTIONAL PROGRAMS	173,699	0.82	173,699	0.82		
SPECIAL PROGRAMS	901,342	4.25	901,342	4.25		
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	12,162,497	57.34	12,162,497	57.34		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,181,299	5.57	1,181,299	5.57		
INSTRUCTIONAL STAFF SERVICES	1,140,807	5.38	1,140,807	5.38		
SCHOOL ADMINISTRATION	1,109,012	5.23	1,109,012	5.23		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,431,118	16.18	3,431,118	16.18		
GENERAL ADMINISTRATION	541,273	2.55	541,273	2.55		
BUSINESS SERVICES	424,631	2.00	424,631	2.00		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,656,118	7.81	1,656,118	7.81		
STUDENT TRANSPORTATION SERVICES	1,442,617	6.80	1,442,617	6.80		
CENTRAL SERVICES	14,335	0.07	14,335	0.07		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,078,974	19.23	4,078,974	19.23		
TOTAL SUPPORT SERVICES	7,510,092	35.41	7,510,092	35.41		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,527,354	7.20	1,527,354	7.20		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,537,416	7.25	1,537,416	7.25		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
TOTAL EXPENDITURES	21,210,005	100.00	21,210,005	100.00		
FUND TRANSFER	185,624					
TOTAL ALL EXPENDITURES AND OTHER USES	21,395,629					

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	502,263	380,510	349,328	533,445
CAPITAL (FIXED) ASSETS	10,429,503	262,552	317,631	10,374,424

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	7.24	421,475	0.00	0.00	0	0	421,475	
RENEWABLE TAXES	18.01	1,050,915	4.57	4.57	1	117,345	1,168,260	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,444	0.00	0.00	0	0	43,444	
TOTAL AD VALOREM TAXES	25.25	1,515,834	4.57	4.57	1	117,345	1,633,179	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	2,808,6	24	0	2,808,624	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	2,819,7	70	0	2,819,770	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	480,888	0	0	265,800	0	0	746,688
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,620,976	0	0	1,469,640	0	0	8,090,616
BALANCES AT END OF YEAR	7,101,864	0	0	1,735,440	0	0	8,837,304

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20		
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90		
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10		
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10		
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40		
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40		
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10		
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10		
AUTISM	<10	<10	<10	<10	<10	<10	<10		
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10		
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40		
INFANTS/TODDLERS W/ DISABILITIES									
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	planation.			
TOTAL (excluding Gifted/Talented)	<10	≥50	≥120	≥70	≥10	<10	≥260		
GIFTED	<10	<10	<10	<10	<10	<10	<10		
TALENTED	<10	<10	<10	<10	<10	<10	<10		

ITEM 14 - SCHOOL	FOOD SERVI	CF								•••	,51	Carr	011
		_											
AVERAGE NUMBER OF BRE			938	_		,	DA) REIMBURSEN			\$1,159,939			
AVERAGE NUMBER OF LUN			1,567	1017			OCAL SUPPORT (ERVICE			\$278	,279
ITEM 15 - EXPEND	ITURE PER ST	UDENT	AND	AVERA	GE TE	EACH	IER SALAR	Y					
								201	4-2015	5		2015-2	016
CURRENT EXPENDITUR	RE PER STUDENT								10,00	6		10	,100
AVERAGE SALARY OF A	ALL CLASSROOM 1	TEACHER	S (exclud	ding ROT	C and Re	ehires)			49,13	8		48	3,940
ITEM 16 - EDUCAT	TION LEVELS	OF PUB	LIC S	CHOOL	STAF	F						TOTAL	OF
	LESS TH BACHELOR'S			ELOR'S GREE	MASTE		MASTER'S DEGREE + 30	SPECIALI EDUCA	-	PH.D. C		ALL	
	#	%	#	%	#	%	# %	#	%	#	%	#	9
PRINCIPALS			0	0.0								_	
WITH CERTIFICATE WITHOUT CERTIFICA	0 TE 0	0.0	0	0.0	0	0.0			0.0		0.0		100
TOTAL PRINCIPALS	TE 0 0	0.0	0	0.0	0	0.0	0 0.0		0.0		0.0) 100 5 100
ASSISTANT PRINCIPALS		0.0			U	0.0	5 100.0	, 0	0.0	U	0.0) 100
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0			0.0		0.0		100
WITHOUT CERTIFICA	_	0.0	0	0.0	0	0.0			0.0		0.0		100
TOTAL ASSISTANT PRI		0.0	0	0.0	1	50.0	1 50.0	0	0.0	0	0.0	2	100
FULL-TIME CLASSROOM WITH CERTIFICATE		0.0	0.4	62.0	40	22.0	7 5.0	1	1.0	0	0.0	404	100
WITH CERTIFICATE		0.0	81 2	62.0 100.0	42 0	32.0	7 5.0 0 0.0		1.0 0.0		0.0		100 100
TOTAL FT CLASSROOM		0.0	83	62.0	42	32.0	7 5.0		1.0		0.0		100
TOTAL n/a TEM 2 - NONPUBL PK3 PK4 K		n/a REGIST 2		n/a ON BY (GRADI	n/a E 5	n/a	7		n/a 8	PI	n/a K-8 TO	TAL
n/a n/a n/a	n/a r	n/a	n/a	n/a	ı	n/a	n/a	n/a		n/a		n/a	
9 10	11 12	9-12 TO	OTAL	SP. E	ED. PK-	-8 TO	TAL SP. ED. 9	-12 TOT	AL	F	PK-1	2 TOT/	ΔL
n/a n/a	n/a n/a	n/a			n/a			n/a		-		n/a	_
ITEM 3 - NONPUBL AND AVEF ITEM 4 - NUMBER AMERICAN INI	RAGE DAILY A	TTEND	ANCE I SCHO	(ADA)	2002-	2003 w	as the last year the	ese data wei	re collect	-	-		hools.
ALASKAN NA	TIVE ASIAN	AMERIC		LATINO	WH	HITE	OTHER PACI		RA	ACES		TOTAL	L
FEMALE n/a	n/a	n/a		n/a		n/a	n/a			/a /a		n/a	
MALE n/a TOTAL n/a	n/a n/a	n/a		n/a n/a		n/a n/a	n/a n/a			/a /a		n/a n/a	
TOTAL n/a	n/a	n/a		n/a	r	n/a	11/0		n,	/a		11/4	
ITEM 5 - NUMBER	AND TYPE OF	NONP	JBLIC	SCHO	OLS								
ELEMENTARY	MIDDLE/ JI	R.HIGH		SEC	ONDAR	Υ	С	OMBINA	TION			TOT	AL
n/a	n/a			r	n/a			n/a				n/a	
ITEM 6 - NUMBER	OF NONPUBL	IC SCH	OOL F	ACULT	Υ					т	OTA n/		

West Feliciana 2015-2016

ITEM	1 - ELEMENTA	ARY/S	SECON	IDARY ME	MBEF	SHIP, BY	ETHNICI	TY AND	GEND	ER			
	AMERICAN INDI ALASKAN NATI		ASIAN	BLACK/AFRICA AMERICA		HISPANIC/ LATINO	WHITE		HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	(OTAL
FEMAL	E 0		5	393	3	25	592		0		7		1,022
MALE	0		2	43	1	19	636		0		7		1,095
TOTAL			7	824		44	1,228		0		14		2,117
ITEM	2 - ELEMENTA	ARY/S	SECON	IDARY ME	MBEF	RSHIP, BY	GRADE						
PK	K	1		2	3	4	5	6	i	7	8		
181	141	154	1	47 1	137	135	169	15	2	143	136		
9	10	11		12		PK-8 TOTA	L		9-12 TO	TAL	PK	C-12 TOT	AL
165	181	146	1	30		1,495			622			2,117	
ITEM	3 - PUBLIC SC	НОО	L ELE	MENTARY	/SEC	ONDARY I	MEMBER	SHIP A	T END C	F SES	SION,		
	RAGE DAILY M										ŕ		
						PK-8			9-12			TO	TAL
MEMBE	ERSHIP AT END OF	SESS	SION			1,669			694				2,363
AVERA	GE DAILY MEMBER	RSHIP				1,489.3			607.8			2,	,097.1
AVERA	GE DAILY ATTEND	DANCE				1,420.2			574.7			1,	,994.9
ITEM	4 - NUMBER (
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFF AMERIC		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLE RACES	<u> </u>	OTAL
FEMAL			1	17	7	1	39		0		0		58
MALE	0		0	17	7	1	46		0		0		64
TOTAL	. 0		1	34	4	2	85		0		0		122
ITEM	5 - NUMBER A			F PUBLIC	SCH	OOLS					Site	es not repo	rting
ELEM	ENTARY		DDLE/ HIGH	SE	CONE	ARY	COMBIN	IATION		TOTAL	L O	tober stud enrollmen	
	2		1		1		0			4		0	
ITEM	6 - PUBLIC FU	ILL-T	IME ST	ΓAFF		01.4000	0014					F	
		ADMINI	TRICT STRATOR		RATOR		ERS IN	STRUCTIO			ORT STAFF	ST	L-TIME TAFF
		NO			%	NO.	%	NO.	%	NO		NO.	%
FEMALE	A SUAN		0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN BLACK/AFR AM		0 0.0 5 4.4	-	0.0	0	0.0	0	0.0	0		0	100.
	HISPANIC/LATINO		0 0.0	0	1.8 0.0	30 2	26.2 50.0	18 1	15.8 25.0	59 1		114 4	100. 100.
	WHITE		1 0.5	3	1.6	110	59.4	31	16.8	40		185	100.
	NAT HAW/PAC ISL		0.0	-	0.0	0	0.0	0	0.0	40		0	100.
	MULTI RACES		0 0.0	-	0.0	0	0.0	0	0.0	(0	100
	TOTAL		6 2.0		1.7	142	46.8	50	16.5	100		303	100
MALE	AM IND/ALASK NAT		0 0.0		0.0	0	0.0	0	0.0	0		0	100
	ASIAN		0 0.0		0.0	0	0.0	0	0.0	C		0	100.
	BLACK/AFR AM		0 0.0	1	3.0	5	15.2	7	21.2	20		33	100
	HISPANIC/LATINO		0 0.0	0	0.0	0	0.0	0	0.0	0		0	100
	WHITE		1 2.7		13.5	20	54.1	3	8.1	8		37	100.
	NAT HAW/PAC ISL		0 0.0		0.0	0	0.0	0	0.0	(0	100
	MULTI RACES		0 0.0		0.0	0	0.0	0	0.0	(0	100
	MULTIKACES												
	TOTAL		1 1.4	6	8.6	25	35.7	10	14.3	28	40.0	70	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	25	16	34	28	26	15	23	167		
PRINCIPALS	1	0	1	0	1	0	1	4		
ASSISTANT PRINCIPALS	0	0	0	2	1	1	2	6		
TOTAL	26	16	35	30	28	16	26	177		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,579,351	54.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,050,659	32.80
	RESTRICTED GRANTS-IN-AID	370,086	0.12
	REVENUE IN LIEU OF TAXES	51,211	0.17
	REVENUE FOR/ON BEHALF OF LEA	1,860	0.01
	TOTAL STATE SOURCES	10,473,816	34.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,968	0.03
	RESTRICTED GRANTS-IN-AID	3,500,225	11.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	75,586	0.25
	TOTAL FEDERAL SOURCES	3,585,779	11.70
TOTAL REVENUE		30,638,946	100.00
OTHER SOURCES OF F	UNDS	690,869	
TOTAL REVENUES AND	OTHER SOURCES	31,329,815	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,625,904	32.65	9,625,904	33.97
SPECIAL EDUCATION PROGRAMS	2,812,151	9.54	2,812,151	9.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	321,323	1.09	321,323	1.13
OTHER INSTRUCTIONAL PROGRAMS	625,723	2.12	625,723	2.21
SPECIAL PROGRAMS	1,611,954	5.47	1,611,954	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	121,003	0.41	121,003	0.43
TOTAL INSTRUCTION	15,118,058	51.28	15,118,058	53.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,309,691	4.44	1,307,321	4.61
INSTRUCTIONAL STAFF SERVICES	1,685,498	5.72	1,682,498	5.94
SCHOOL ADMINISTRATION	1,825,878	6.19	1,825,878	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,821,067	16.35	4,815,697	17.00
GENERAL ADMINISTRATION	734,283	2.49	734,283	2.59
BUSINESS SERVICES	485,772	1.65	483,843	1.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,030,637	10.28	2,976,367	10.50
STUDENT TRANSPORTATION SERVICES	1,734,094	5.88	1,734,094	6.12
CENTRAL SERVICES	1,777,506	6.03	1,248,454	4.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,762,292	26.33	7,177,041	25.33
TOTAL SUPPORT SERVICES	12,583,359	42.68	11,992,738	42.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,241,565	4.21	1,202,215	4.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,644	0.08	22,644	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,264,209	4.29	1,224,859	4.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,584	0.01	0	0.00
DEBT SERVICE	514,846	1.75	0	0.00
TOTAL EXPENDITURES	29,482,056	100.00	28,335,655	100.00
FUND TRANSFER	756,263			
TOTAL ALL EXPENDITURES AND OTHER USES	30,238,319			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	942,105	0	458,105	484,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,035,644	974,800	989,518	1,020,926
CAPITAL (FIXED) ASSETS	39,965,678	530,402	33,485	40,462,595

	PARIS	SHWIDE		DISTRI	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,183,954	0.00	0.00	0	0	1,183,954
RENEWABLE TAXES	29.50	7,927,480	0.00	0.00	0	0	7,927,480
DEBT SERVICES TAXES	2.00	530,919	0.00	0.00	0	0	530,919
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	219,495	0.00	0.00	0	0	219,495
TOTAL AD VALOREM TAXES	35.96	9,861,848	0.00	0.00	0	0	9,861,848
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,196,1	85	0	6,196,185
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	6,196,1	85	0	6,196,185

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,075,267	0	0	0	16,228	0	1,091,495
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-2	-2
BALANCES AT BEGINNING OF YEAR	5,854,423	0	0	0	44,820	2	5,899,245
BALANCES AT END OF YEAR	6,929,690	0	0	0	61,048	0	6,990,738

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥120	≥90	≥10	<10	≥260
GIFTED	<10	<10	≥30	≥50	<10	<10	≥90
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50

n/a	AN I	IVIID	n/a	к.пі сп			JNDAR n/a	. 1		U	n/a	HON			n/a	~L
ITEM 5 - ELEMEN	NUMBER			NONP	JBLIC		OLS ONDAR	v		C	OMBINA	TION			тот	ΔΙ
								ıra		, u		n	ra .		TI/U	
MALE TOTAL	n/a n/a		ı/a ı/a	n/a n/a		n/a n/a		ı/a ı/a		/a /a			/a /a		n/a n/a	
EMALE	n/a	n	ı/a	n/a	MIN	n/a	r	ı/a	n	/a	-IC 13L	n	/a		n/a	_
A	NUMBER MERICAN INI LASKAN NA	DIAN/	_	IC HIGH ACK/AFR AMERIC	ICAN H	OL GF	C/ 🛄	TES	NATIVE OTHER I				TIPLE		TOTA	_
	AND AVE								as the last ye				•			hools.
n/a TEM 3 -	n/a NONPUBI	n/a	n/a IRFRS	n/a HIP ΔT		E SES	n/a SION	Δ\/ Ε Ι	RAGED		/a / MEME	EDG	HID /A	DW	n/a \	
9	10	11	12	9-12 T		SP. E		8 TO	TAL SP. E	_	_	٩L	ı	PK-1	12 TOT	λL
	K4 K /a n/a	n/a	I	n/a	n/a	n/a		n/a	n/a		n/a		8 n/a	7	n/a	i AL
	NONPUBI K4 K	LIC STU 1	DENT	REGIST 2	RATIO 3	N BY (ĕKADE	<u> </u>	6		7		•		K-8 TO	TAI
TOTAL	n/a		n/a	n/:		n/a		n/a		n/a			n/a		n/a	
MALE	n/a		n/a	n/:		n/a		n/a		n/a			n/a		n/a	
TEM 1 -	NONPUBI AMERICAN I ALASKAN I n/a	INDIAN/		REGIST BLACK/A AMERI	RATIO FRICAN CAN	PUBLION BY EN HISPALLATIN n/a	ETHNIC		AND GE	ЕНА	ER WAIIAN/ CIFIC ISL		ULTIPLE RACES n/a		K-12 TO n/a	TAL
OTAL FT (CLASSROOM	I TEACHE	RS 3	2.0	115	69.0	40	24.0	7	4.0	1	1.0	1	1.0	167	100
WITHO	UT CERTIFIC	CATE	3	30.0	7	70.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100
	CLASSROOM CERTIFICATE		RS 0	0.0	108	69.0	40	25.0	7	4.0	1	1.0	1	1.0	157	10
	SISTANT PRI		0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	10
	RTIFICATE T CERTIFIC <i>A</i>	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
SSISTANT	PRINCIPAL	S	0		0	0.0	4	67.0	2	33.0	0	0.0	0	0.0		100
WITHOU [*] OTAL PRI	T CERTIFICA NCIPALS	TE	0		0	0.0	0	0.0 25.0	0	0.0 75.0	0	0.0	0 0	0.0		100
	RTIFICATE		0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100
			#	%	#	%	#	%	#	%	#	%	#	%	#	q
			LESS TI		BACHE	LOR'S	MASTE	R'S	MASTER DEGREE	-	SPECIALI EDUCAT	-	PH.D. (TOTAL ALL CATEGO	
	- EDUCA				•							01,00				-
	SALARY OF A	_	_	TEACHER	S (exclud	ing ROT	C and Re	hires)				51,63				,385 ,944
NIDDENT	EXPENDITUR	DE DED OT	UDENT								2014	4-201 5 13,15			2015-2	
TEM 15	- EXPEND	ITURE F	PER ST	TUDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY	,					
						1017	LSIAIL	AND L	JOAL GOIT (31(1) 0	1 1 000 01	INVIOL			\$575	583
VERAGE NU	JMBER OF LUN	ICHES SER	VED DAIL	Y	1,176	ΤΟΤΔ	I STATE	ANDI	OCAL SUPPO	ORT O	E EOOD SE	-RVICE			¢ E7E	-00

Winn 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICI"	TY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NATI		SIAN BL	ACK/AFRIC. AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 4		6	451		25	722		0		12		1,220
MALE	1		1	419		29	725		0		16		1,191
TOTAL			7	870		54	1,447		0		28		2,411
ITEM	2 - ELEMENTA					SHIP, BY							
PK	K	1	2	3	3	4	5	(6	7	8		
110	167	190	169) 16	67	171	195	17	74	189	166		
9	10	11	12		ı	PK-8 TOTAI	_		9-12 TO	TAL	Pł	(-12 TOT	AL
192	184	183	154	1		1,698			713			2,411	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/	SEC	ONDARY N	/EMBER	SHIP A	T END C	F SES	SION,		
AVER	RAGE DAILY MI	EMBE	RSHIP	(ADM), A	ND A	VERAGE I	DAILY AT	TEND	ANCE (A	DA)			
						PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIC	N			2,000			792				2,792
AVERA	GE DAILY MEMBER	RSHIP				1,699.0			699.1			2,	398.0
AVERA	GE DAILY ATTEND	ANCE				1,597.4			639.5			2,	237.0
ITEM	4 - NUMBER C	-				_	-					_	
	AMERICAN IN ALASKAN NA			BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIFI		MULTIPLI RACES	E T(OTAL
FEMAL			0	24		1	46		0		0		73
MALE	0		0	27		0	51		0		0		78
TOTAL	. 2		0	51		1	97		0		0		151
ITEM	5 - NUMBER A			PUBLIC	SCHO	OOLS					Sit	es not repo	rting
ELEM	ENTARY	MIDE JR. H	-	SE	COND	ARY	COMBIN	ATION		TOTAL	_	ctober stud enrollmen	ent
	2	1	l		1		3			7		0	
ITEM	6 - PUBLIC FU					CLASSR	OOM					FUL	L-TIME
	,	DISTI TSINIMDA	RICT	SCHO! ADMINISTR		TEACH		STRUCTIO	NAL SPT	SUPP	ORT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	C		0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C		0	100.
	BLACK/AFR AM	0	0.0	1	1.3	16	20.1	22	27.6	41	• • • • • • • • • • • • • • • • • • • •	80	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1		2	100.
	WHITE NAT HAW/PAC ISL	6 0	2.6 0.0	8	3.5	106	46.5	51	22.4	57		228	100.
	MULTI RACES	0		0	0.0	0	0.0	0	0.0	(0	100.
	TOTAL	6		0 9	0.0		0.0	2 76	100.0	00		2 312	100.
MALE	AM IND/ALASK NAT	0	1.9 0.0	9 0	2.9 0.0	122 0	39.1 0.0	76 0	24.4	99		0	100.
IVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	(0	100.
	BLACK/AFR AM	0	0.0	0	0.0	1	9.1	0	0.0 0.0	10		11	100. 100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(0	100.
	WHITE	1	1.9	6	11.3	33	62.3	2	3.8	11		53	100.
			1.3							(0	100.
		Λ	0.0	(1	() ()	(1)	0.0	()					
	NAT HAW/PAC ISL	0		0	0.0	0	0.0	0	0.0				
		0 0 1		0 0 6	0.0 0.0 9.4	0 0 34	0.0 0.0 53.1	0 0 2	0.0 0.0 3.1	(21	0.0	0 64	100. 100.

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	12	37	28	21	14	29	156
PRINCIPALS	0	0	0	1	1	1	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	1	2	6
TOTAL	15	12	38	31	22	16	35	169

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,309,886	26.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,105,504	58.51
	RESTRICTED GRANTS-IN-AID	423,662	0.15
	REVENUE IN LIEU OF TAXES	70,650	0.26
	REVENUE FOR/ON BEHALF OF LEA	9,156	0.03
	TOTAL STATE SOURCES	16,608,972	60.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,326,488	12.09
	REVENUE IN LIEU OF TAXES	191,735	0.70
	REVENUE FOR/ON BEHALF OF LEA	87,554	0.32
	TOTAL FEDERAL SOURCES	3,605,777	13.10
TOTAL REVENUE		27,524,635	100.00
OTHER SOURCES OF F	UNDS	226,071	
TOTAL REVENUES AND	OTHER SOURCES	27,750,706	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,839,185	32.73	8,750,906	34.43
SPECIAL EDUCATION PROGRAMS	2,568,708	9.51	2,568,708	10.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	904,708	3.35	879,969	3.46
OTHER INSTRUCTIONAL PROGRAMS	237,606	0.88	229,942	0.90
SPECIAL PROGRAMS	1,535,040	5.68	1,535,040	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	201,242	0.75	201,242	0.79
OTAL INSTRUCTION	14,286,489	52.90	14,165,807	55.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,224,173	4.53	1,224,173	4.82
INSTRUCTIONAL STAFF SERVICES	1,840,118	6.81	1,774,936	6.98
SCHOOL ADMINISTRATION	1,655,878	6.13	1,654,681	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,169	17.48	4,653,790	18.31
GENERAL ADMINISTRATION	645,570	2.39	645,039	2.54
BUSINESS SERVICES	381,076	1.41	381,076	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,365,591	8.76	2,281,515	8.98
STUDENT TRANSPORTATION SERVICES	1,363,515	5.05	1,363,515	5.37
CENTRAL SERVICES	8,376	0.03	8,376	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,764,128	17.64	4,679,521	18.41
TOTAL SUPPORT SERVICES	9,484,297	35.12	9,333,311	36.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,902,981	7.05	1,896,093	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,960	0.07	18,960	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,921,941	7.12	1,915,053	7.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,313,304	4.86	0	0.00
TOTAL EXPENDITURES	27,006,031	100.00	25,414,171	100.00
FUND TRANSFER	260,256			
TOTAL ALL EXPENDITURES AND OTHER USES	27,266,287			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,717,000	0	1,097,000	5,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,004,833	535,607	609,833	930,607
CAPITAL (FIXED) ASSETS	31,682,976	371,499	349,295	31,705,180

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	317,653	0.00	0.00	0	0	317,653
RENEWABLE TAXES	15.64	1,018,067	3.00	3.12	0	168,504	1,186,571
DEBT SERVICES TAXES	0.00	0	14.00	37.00	4	1,250,065	1,250,065
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,631	0.00	0.00	0	0	68,631
TOTAL AD VALOREM TAXES	20.52	1,404,659	17.00	40.12	4	1,418,915	2,823,574
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,908,5	26	0	3,908,526
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,929,3	35	0	3,929,335

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	823,468	0	0	-209,467	-109,608	-19,974	484,419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	785	0	0	0	0	0	785
BALANCES AT BEGINNING OF YEAR	4,007,217	0	0	1,086,166	1,026,016	41,345	6,160,744
BALANCES AT END OF YEAR	4,831,470	0	0	876,699	916,408	21,371	6,645,948

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	<10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	ata a da a	
NONCATEGORICAL PRESCHOOL		rriese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTTIET EX	ріапацоп.	
TOTAL (excluding Gifted/Talented)	<10	≥20	≥150	≥140	≥10	<10	≥340
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DAI	LY	872	2 TOTAL	. FEDER	AL (US	DA) REIMBL	JRSEMI	ENT				\$1,009,	007
AVERAGE NUMBER OF LUNCHES SER	VED DAILY		1,714	4 TOTAL	STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$591,	931
ITEM 15 - EXPENDITURE I	PER STU	JDENT .	AND	AVERA	GE TE	ACH	IER SAL	ARY	,					
									201	4-201	5		2015-20	016
CURRENT EXPENDITURE PER ST	TUDENT									10,37	77		10	.541
AVERAGE SALARY OF ALL CLAS	SROOM TE	ACHERS	(exclud	dina ROTC	and Re	ehires)				46,90				,224
ITEM 16 - EDUCATION LE			`							-,				
THEM TO LEGOTATION LE	LESS THA	_			MASTE		MASTER	r's s	SPECIAL	IST IN	PH.D.	OR	TOTAL ALL	OF
BAC	HELOR'S			GREE	DEGR		DEGREE		EDUCA		ED.		CATEGO	RIES
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	22.0	4	67.0	0	0.0	0	0.0	6	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	33.0	0	0.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.0	4	67.0	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEACHE					-		ŕ	50	3	5.5	J	5.0	3	. 55
WITH CERTIFICATE	0	0.0	106	75.0	23	16.0	12	9.0	0	0.0	0	0.0	141	100
WITHOUT CERTIFICATE	0	0.0	15	100.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100
TOTAL FT CLASSROOM TEACHE	RS 0	0.0	121	78.0	23	15.0	12	8.0	0	0.0	0	0.0	156	100.
MALE n/a TOTAL n/a TEM 2 - NONPUBLIC STU	n/a n/a DENT R I	n/a n/a EGISTF	RATIC	n/a n/a ON BY G	RADI	n/a n/a		n/a n/a			n/a n/a		n/a n/a	
PK3 PK4 K 1	2		3	4		5	6		7		8	Pł	K-8 TO	ΓAL
n/a n/a n/a n/a	n/a	a i	n/a	n/a		n/a	n/a	ı	n/a		n/a		n/a	
9 10 11	12	9-12 TO	ΤΔΙ	SP. F	D. PK-	.8 TO	TAL SP. E	-D. 9-	12 TOT	ΔΙ		PK-1	2 TOT <i>A</i>	NI.
n/a n/a n/a	n/a	n/a		01.2	n/a	0.0	IALOI . I		/a				n/a	`-
ITEM 3 - NONPUBLIC MEN AND AVERAGE D	AILY AT	TENDA	NCE	(ADA)	2002-	2003 w	as the last y				•	,	•	nools.
ALASKAN NATIVE	BLA	CK/AFRICA MERICA n/a	CAN	DOL GR HISPANIC LATINO n/a	WH	ATES HTE n/a	NATIVE OTHER			R/	_TIPLE ACES		TOTAL n/a	-
11/1/122	n/a n/a	n/a		n/a		ı/a ı/a		ı/a n/a			ı/a ı/a		n/a	
	n/a	n/a		n/a	r	n/a		n/a			ı/a		n/a	
ITEM 5 - NUMBER AND TY	PE OF	NONPU	BLIC	SCHOO	DLS									
ELEMENTARY MIC	DLE/ JR.	HIGH		SECO	NDAR	Υ		CC	OMBINA	TION			TOTA	۱L
n/a	n/a			n/		-			n/a				n/a	_
# u	II/d				ч				11/4				11/4	
TEM 6 - NUMBER OF NOM	NPUBLIC	с ѕсно	OL F	ACULT	Y						Т	OTA		

City of Monroe 2015-2016

IIEM	1 - ELEMENTA	RY/SE	COND	ARY MEMI	BERS	SHIP, BY	ETHNIC	ITY AND	GEND	ER			,
	AMERICAN INDI ALASKAN NATI	AN/ ASI	AN BL		N HI	SPANIC/ _ATINO	WHITE	NATIVI	E HAWAIIA PACIFIC	AN/ N	IULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 2	4	2	3,578		43	444		3		29		4,141
MALE	1	3	3	3,628		37	519		1		34		4,253
TOTAL	3	7	5	7,206		80	963		4		63		8,394
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEMI	BERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6	5	7	8		
464	722	772	655	666	i	621	623	60	15	565	550		
9	10	11	12		PI	К-8 ТОТА	L		9-12 TO	TAL	Pk	(-12 TOT	AL
757	522	447	425			6,243			2.151			8,394	
	3 - PUBLIC SC					NDARY I			T END (OF SES	SION,		
AVER	RAGE DAILY M	EMBER	SHIP ((ADM), AN	D AV	ERAGE	DAILY A	TTENDA	ANCE (A	DA)			
						PK-8			9-12			TO	ΓAL
	ERSHIP AT END OF		N			8,334			2,715				1,049
	GE DAILY MEMBER					6,262.3			2,121.8			-	384.1
	GE DAILY ATTEND					6,002.5			1,967.7			7,	970.3
ITEM	4 - NUMBER (DIAN/ A		SLACK/AFRIC	AN I	HISPANIC/	ES WHITI		IVE HAWA		MULTIPLE	<u>≡</u> то	OTAL
FEMAL	ALASKAN NA	TIVE	3	AMERICAN 173	N.	LATINO 1	31	ОТНІ	ER PACIF	IC ISL	RACES 1		209
MALE	0		4	148		2	42		0		2		198
TOTAL	0		7	321		3	73		0		3		407
ELEM	ENTARY	MIDD JR. H		SEC	ONDA	NRY	COMBI	NOITAN		TOTAL		ctober stud enrollmen	
	12	4											
		4			3		1			20		0	
ITEM	6 - PUBLIC FU	LL-TIM DISTR	ICT	SCHOOL	_	CLASSR TEACH	ООМ	NSTRUCTIO	NAL SPT		ORT STAFF	FUL	L-TIME
ITEM		LL-TIM	ICT		_		ООМ		NAL SPT		DRT STAFF %	FUL	
		LL-TIM DISTR ADMINISTE	CT RATORS	SCHOOL ADMINISTRA	_ TORS	TEACH	OOM ERS II	NSTRUCTIO		SUPPO		FUL ST	AFF %
		LL-TIM DISTR ADMINISTI NO.	RATORS %	SCHOOL ADMINISTRA NO.	- TORS %	TEACH NO.	OOM ERS II	NSTRUCTIO	%	SUPPO NO.	%	FUL ST NO.	AFF % 100.
	: AM IND/ALASK NAT	LL-TIM DISTR ADMINISTI NO.	RATORS %	SCHOOL ADMINISTRA NO.	TORS %	TEACH NO.	OOM ERS II % 0.0	NSTRUCTIO NO. 0	% 0.0	SUPPO NO.	% 0.0	FUL ST NO. 0	% 100. 100.
	: AM IND/ALASK NAT ASIAN	LL-TIM DISTR ADMINISTI NO.	0.0 0.0	SCHOOL ADMINISTRA NO. 0	- TORS % 0.0	TEACH NO. 0 2	OOM ERS II % 0.0 100.0	NSTRUCTION NO.	% 0.0 0.0	SUPPO NO. 0	% 0.0 0.0	FUL ST NO. 0 2	% 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTR ADMINISTI NO. 0 0	0.0 0.0 0.3 0.0 2.5	SCHOOL ADMINISTRA NO. 0 0	0.0 0.0 2.2	TEACH NO. 0 2 226	OOM ERS II % 0.0 100.0 32.4	NSTRUCTIO NO. 0 0 212	% 0.0 0.0 30.4	SUPPO NO. 0 0 242	% 0.0 0.0 34.7	FUL ST NO. 0 2 697	100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTI NO. 0 0 2 0	0.0 0.0 0.3 0.0 2.5 0.0	SCHOOL ADMINISTRA NO. 0 0 15	0.0 0.0 0.0 2.2	TEACH NO. 0 2 226 0	OOM ERS II 0.0 100.0 32.4 0.0	NO. 0 0 212	% 0.0 0.0 30.4 0.0	SUPPO NO. 0 0 242 2	% 0.0 0.0 34.7 100.0 11.6	FUL ST NO. 0 2 697 2	% 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTR ADMINISTE NO. 0 0 2 0 11	0.0 0.0 0.3 0.0 2.5	SCHOOL ADMINISTRA NO. 0 0 15 0	0.0 0.0 2.2 0.0 2.5	TEACH NO. 0 2 226 0 253	OOM FRS II 0.0 100.0 32.4 0.0 57.4	NSTRUCTION NO. 0 0 212 0 115	% 0.0 0.0 30.4 0.0 26.1	SUPPC NO. 0 0 242 2 51	% 0.0 0.0 34.7 100.0 11.6	FUL ST NO. 0 2 697 2 441	% 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	LL-TIM DISTR ADMINISTI NO.	0.0 0.0 0.3 0.0 2.5 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 0 26	0.0 0.0 2.2 0.0 2.5 0.0 0.0	TEACH NO. 0 2 226 0 253 0 1 482	000M III	NSTRUCTION NO. 0 0 212 0 115 0 0 327	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6	SUPPO NO. 0 0 242 2 51 0 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8	FUL ST NO. 0 2 697 2 441 0 1 1,143	% 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	LL-TIM DISTR ADMINISTI NO. 0 0 2 0 11 0 0 13	0.0 0.0 0.3 0.0 2.5 0.0 0.0 1.1 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 26 0	0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3	TEACH NO. 0 2 226 0 253 0 1 482 0	OOM ERS # 0.0 100.0 32.4 0.0 57.4 0.0 100.0 42.2 0.0	NSTRUCTION NO. 0 0 212 0 115 0 0 327	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0	SUPPO NO. 0 242 2 51 0 0 295	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0	FUL ST NO. 0 2 697 2 441 0 1 1,143	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	LL-TIM DISTR ADMINISTI NO. 0 0 2 0 11 0 0 13 0 0	0.0 0.0 0.0 2.5 0.0 0.0 1.1 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 26 0 0	7.0RS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 0.0 0.0 0.0	TEACH NO. 0 2 226 0 253 0 1 482 0 2	OOM ERS # 0.0 100.0 32.4 0.0 57.4 0.0 100.0 42.2 0.0 100.0	NO. 0 0 212 0 115 0 0 327 0 0	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0	SUPPO NO. 0 242 2 51 0 0 295 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTR ADMINISTI NO. 0 0 2 0 111 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 26 0 0 18	TORS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 6.2	TEACH NO. 0 2 226 0 253 0 1 482 0 2	OOM ERS	NO. 0 212 0 115 0 327 0 49	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0 16.8	SUPPO NO. 0 0 242 2 51 0 0 295 0 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0 56.5	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2 291	% 100. 100. 100. 100. 100. 100. 100. 100
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTR ADMINISTI NO. 0 0 2 0 111 0 0 133 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 26 0 18 0	7. TORS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 0.0 6.2 0.0	TEACH NO. 0 2 226 0 253 0 1 482 0 2 60 2	OOM FRS 11 0.0 100.0 32.4 0.0 57.4 0.0 100.0 42.2 0.0 100.0 20.6 100.0	NO. 0 0 212 0 115 0 0 327 0 0 49 0	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0 16.8 0.0	SUPPO NO. 0 0 242 2 51 0 0 295 0 0 165	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0 56.5 0.0	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2 291 2	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ULL-TIM DISTR ADMINISTI NO. 0 0 2 0 11 1 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 0.3 0.0 2.5 0.0 0.0 1.1 0.0 0.0 0.0 1.2	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 0 26 0 18 0 5	7. TORS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 0.0 6.2 0.0 6.2 0.0 6.0 6.0	TEACH NO. 0 2 226 0 253 0 1 482 0 2 60 2 56	00M ERS	NSTRUCTION NO. 0 0 212 0 115 0 0 327 0 49 0 2	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0 16.8 0.0 2.4	SUPPO NO. 0 242 2 51 0 0 295 0 0 165 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0 56.5 0.0 23.8	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2 291 2 84	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTR ADMINISTI NO. 0 0 2 0 11 0 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 0.3 0.0 2.5 0.0 0.0 1.1 0.0 0.0 0.0 1.2 0.0	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 0 26 0 18 0 5 0	7. TORS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 0.0 6.2 0.0 6.0 0.0 6.0 0.0	TEACH NO. 0 2 226 0 253 0 1 482 0 2 60 2 56 0	00M ERS	NO. 0 0 212 0 115 0 0 327 0 49 0 2	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0 16.8 0.0 2.4 0.0	SUPPO NO. 0 0 242 2 51 0 0 295 0 165 0 20 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0 56.5 0.0 23.8 0.0	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2 291 2 84 0	100. 100. 100. 100. 100. 100. 100. 100.
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	ULL-TIM DISTR ADMINISTI NO. 0 0 2 0 11 1 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 0.3 0.0 2.5 0.0 0.0 1.1 0.0 0.0 0.0 1.2	SCHOOL ADMINISTRA NO. 0 0 15 0 11 0 0 26 0 18 0 5	7. TORS % 0.0 0.0 2.2 0.0 2.5 0.0 0.0 2.3 0.0 0.0 6.2 0.0 6.2 0.0 6.0 6.0	TEACH NO. 0 2 226 0 253 0 1 482 0 2 60 2 56	00M ERS	NSTRUCTION NO. 0 0 212 0 115 0 0 327 0 49 0 2	% 0.0 0.0 30.4 0.0 26.1 0.0 0.0 28.6 0.0 0.0 16.8 0.0 2.4	SUPPO NO. 0 242 2 51 0 0 295 0 0 165 0	% 0.0 0.0 34.7 100.0 11.6 0.0 0.0 25.8 0.0 0.0 56.5 0.0 23.8 0.0 66.7	FUL ST NO. 0 2 697 2 441 0 1 1,143 0 2 291 2 84	AFF

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	60	158	82	78	63	114	603
PRINCIPALS	0	0	1	0	4	9	6	20
ASSISTANT PRINCIPALS	1	0	1	1	2	1	3	9
TOTAL	49	60	160	83	84	73	123	632

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,258,693	40.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,281,750	40.76
	RESTRICTED GRANTS-IN-AID	996,625	0.09
	REVENUE IN LIEU OF TAXES	274,681	0.24
	REVENUE FOR/ON BEHALF OF LEA	379,541	0.33
	TOTAL STATE SOURCES	47,932,597	42.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,900	0.08
	RESTRICTED GRANTS-IN-AID	18,443,573	16.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	817,048	0.72
	TOTAL FEDERAL SOURCES	19,350,521	17.04
TOTAL REVENUE		113,541,811	100.00
OTHER SOURCES OF F	UNDS	69,426,894	
TOTAL REVENUES AND	OTHER SOURCES	182,968,705	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,378,405	24.50	29,343,989	28.21
SPECIAL EDUCATION PROGRAMS	14,765,996	12.31	14,765,996	14.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,754,143	1.46	1,754,143	1.69
OTHER INSTRUCTIONAL PROGRAMS	7,492,353	6.25	7,492,353	7.20
SPECIAL PROGRAMS	7,004,315	5.84	7,004,315	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	146,498	0.12	146,498	0.14
TOTAL INSTRUCTION	60,541,710	50.48	60,507,294	58.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,841,678	4.87	5,840,108	5.62
INSTRUCTIONAL STAFF SERVICES	4,711,758	3.93	4,711,758	4.53
SCHOOL ADMINISTRATION	5,006,735	4.17	4,990,896	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,560,171	12.97	15,542,762	14.94
GENERAL ADMINISTRATION	2,599,379	2.17	2,599,379	2.50
BUSINESS SERVICES	1,570,486	1.31	1,552,753	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,042,670	8.37	9,348,746	8.99
STUDENT TRANSPORTATION SERVICES	5,070,983	4.23	4,016,631	3.86
CENTRAL SERVICES	4,375,030	3.65	4,041,236	3.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,658,548	19.73	21,558,745	20.73
TOTAL SUPPORT SERVICES	39,218,719	32.70	37,101,507	35.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,444,614	5.37	6,393,012	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,444,614	5.37	6,393,012	6.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,674,169	7.23	0	0.00
DEBT SERVICE	5,045,111	4.21	0	0.00
TOTAL EXPENDITURES	119,924,323	100.00	104,001,813	100.00
FUND TRANSFER	29,942,002			
TOTAL ALL EXPENDITURES AND OTHER USES	149,866,325			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,650,946	23,459,054	1,855,000	60,255,000
OTHER LONG-TERM OBLIGATIONS	1,727,475	0	0	1,727,475
VESTED COMPENSATED ABSENCES	1,630,743	757,798	475,098	1,913,443
CAPITAL (FIXED) ASSETS	120,128,281	0	0	120,128,281

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,576,570	0.00	0.00	0	0	2,576,570
RENEWABLE TAXES	20.56	7,488,157	0.00	0.00	0	0	7,488,157
DEBT SERVICES TAXES	13.65	4,972,774	0.00	0.00	0	0	4,972,774
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	372,724	0.00	0.00	0	0	372,724
TOTAL AD VALOREM TAXES	41.28	15,410,225	0.00	0.00	0	0	15,410,225
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	29,675,9	01	0	29,675,901
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	29,675,9	01	0	29,675,901

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	684,085	0	0	1,107,208	3,276,449	28,034,638	33,102,380
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	96,559	0	0	1,229,071	0	-107,370	1,218,260
BALANCES AT BEGINNING OF YEAR	15,744,418	0	0	6,437,967	5,419,027	7,993,697	35,595,109
BALANCES AT END OF YEAR	16,525,062	0	0	8,774,246	8,695,476	35,920,965	69,915,749

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥20	<10	≥150
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥130	≥30	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥120
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥200	≥40	<10	≥390
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	<10	≥30	≥20	<10	<10	≥70
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥160	≥230	<10	<10	<10	≥400
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥220	≥670	≥430	≥100	<10	≥1420
GIFTED	<10	<10	≥100	≥210	≥10	<10	≥330
TALENTED	<10	<10	≥80	≥170	≥10	<10	≥260

ELEME	NTARY		M	IIDDLE	JR.I	HIGH		SEC	ONDAF	RY		C	OMBINA	TION			TOT	ΑL
	- NUM	BER	AND 1	ГҮРЕ (OF N	IONPL	JBLIC	SCHO	OLS									
TOTAL		0		3		4		0	•	43		U			1		51	
MALE		0		1		3		0		20		0 0			0		24 51	
EMALE		0		2		1		0		23		0			1		27	
	AMERIC ALASK	AN IN	DIAN/	ASIAN	BLAC	CK/AFRI MERICA	CAN	HISPANI LATING	C/	HITE	NATIVE OTHER I				TIPLE		TOTAI	_
TEM 4	- NUM							, ,				our trick	se data wer	- Concc	ecu mom	Tine ne	inpublic 30	10013.
TEM 3				MBEF DAILY							RAGE D				•		•	hools
9 55	10 53		11 51	12 45	(9-12 TC 204		SP. I	E D. PK . 0	-8 TO	TAL SP. E		- 12 TOT / 0	AL		PK-	12 TOT 998	ΑL
26	106	97	90		67		73	72		61	69		70		63		794	
PK3	PK4	K	1	ODLIN	2	-01011	3	4	JIVADI	- 5	6		7		8	P	K-8 TO	TAL
	· NON		IC ST		TDE				2D V DI						10		990	
OTAL		0 2		12 22		137 276		8 14		346 664		1 2			7 18		511 998	
TEM 1 EMALE	AMER ALAS	ICAN I KAN N 2	LIC ST NDIAN/ IATIVE	ASIAN 10	BL	EGISTI ACK/AF AMERIO 139	RATIO RICAN CAN	HISPA LATII 6	ETHNI(CITY WHITE 318	AND GE	E HA' R PAC 1	ER WAIIAN/ CIFIC ISL		ULTIPI RACES 11		K-12 TO 487	TAL
OTAL	T CLASS	ROOM	TEACH	1EKS	1	0.0	303	50.0	212	35.0		13.0	2	0.0	5	1.0	603	100
	HOUT CE			IED0	0	0.0	24	75.0	8	25.0	0	0.0	0	0.0	0	0.0		100
	ME CLASS H CERTIF			HEKS	1	0.0	279	49.0	204	36.0	80	14.0	2	0.0	5	1.0	571	100
	ASSISTAN				0	0.0	1	11.0	1	11.0	5	56.0	0	0.0	2	22.0	9	100
	CERTIFIC OUT CER		TE		0	0.0	0	11.0	1 0	0.0	5 0	56.0 0.0	0	0.0	0	0.0	0	100
	NT PRIN		3						·		16		0		0			100
	DUT CER [.] PRINCIPA		TE		0	0.0	0	0.0	0	0.0 20.0	0	0.0	0	0.0	0	0.0		100
RINCIP WITH	ALS CERTIFIC	ATE			0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100
					#	%	#	%	#	%	#	%	#	%	#	%	#	9,
			ВА	LESS CHELO				ELOR'S BREE	MASTE DEGF		MASTER DEGREE		SPECIALI EDUCA		PH.D ED		ALL CATEGO	
TEM 1	6 - ED	UCAT	TION L	EVEL	s or	F PUB	LIC S	CHOOL	STAF	F							TOTAL	OF
VERAG	E SALAR	Y OF A	ALL CLA	SSROO	M TE	ACHERS	S (exclud	ling ROT	C and R	ehires)				54,08	30		54	,898
URREN	IT EXPEN	IDITUR	E PER	STUDEN	١T									11,96				,390
	5 E/(i	,,			0.0	DEIII	7.110		.02					4-201	5		2015-2	016
						DENT		1017			IER SAL			LIVIOL			ψ907,	313
VERAGE	NUMBER	OFILIN	ICHES SE	=RVFD D	AII A		5,954	TOT4	U CTATE	ANDI	OCAL SUPPO	ODT O	00D CI	-0.//05			\$987,	045

City of Bogalusa 2015-2016

ITEM	1 - ELEMENTA	RY/S	ECON	DARY MEMI	BERS	HIP, BY	ETHNIC	ITY ANI	GEND	ER			
	AMERICAN INDI ALASKAN NAT		SIAN B	LACK/AFRICAI AMERICAN		PANIC/ ATINO	WHITE		E HAWAIIA PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 0		7	617		16	128		0		7		775
MALE	0		4	607		18	176		0		7		812
TOTAL	•		11	1,224		34	304		0		14		1,587
ITEM	2 - ELEMENTA	RY/S			BERS	HIP, BY							
PK	K	1	2	2 3		4	5	•	i	7	8		
129	105	98	10	6 118		93	88	11	2	140	143		
9	10	11	1:	2	PK	-8 TOTA	L		9-12 TO	TAL	PK	-12 TOT	AL
141	112	90	11	2		1,132			455			1,587	
ITEM	3 - PUBLIC SC	НООІ	L ELEN	IENTARY/S	ECON	IDARY	MEMBER	SHIP A	T END C	F SES	SION,		
AVEF	RAGE DAILY M	EMBE	RSHIP	(ADM), AN	D AVE	RAGE	DAILY A	TTENDA	ANCE (A	DA)			
						PK-8			9-12			TOT	ſ AL
	ERSHIP AT END OF		ION			1,549			660			:	2,209
	GE DAILY MEMBEI	_				,130.6			456.1			,	586.7
	GE DAILY ATTEND					,063.1			416.3			1,	479.5
ITEM	4 - NUMBER (RADUA ⁻ ISPANIC/	_				MUU TIDI F		OTAL
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFRIC AMERICAN	,	LATINO	WHIT		IVE HAWA ER PACIFI		MULTIPLE RACES		JIAL
FEMAL	E 0		1	41		0	10		0		0		52
MALE	0		1	35		2	19		0		0		57
TOTAL	. 0		2	76		2	29		0		0		109
ITEM	5 - NUMBER A			PUBLIC S	СНОС	LS					Site	s not repor	rting
ELEM	ENTARY		DLE/ HIGH	SEC	ONDAF	RY	COMBI	NATION		TOTAL	L 00	tober stude enrollment	
	3		0		1		()		4		1	
ITEM	6 - PUBLIC FU			AFF		CLASSR	OOM					EIII	L-TIME
			TRICT STRATORS	SCHOOL ADMINISTRA		TEACH		NSTRUCTIO	NAL SPT	SUPP	ORT STAFF		AFF
		NO	. %	NO.	%	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT		0.0		0.0	0	0.0	0	0.0	C		0	100.
	ASIAN		0.0		0.0	0	0.0	0	0.0	C		0	100.
	BLACK/AFR AM		1 1.0	3	2.9	28	26.7	29	27.6	44		105	100.
	HISPANIC/LATINO		0.0		0.0	1	50.0	0	0.0	1		2	100.
	WHITE NAT HAW/PAC ISL		3 2.5	4	3.3	55	45.8	20	16.7	38		120	100.
	MULTI RACES		0.0	0 0	0.0	0 1	0.0	0	0.0 0.0	(0	100 100
	TOTAL			7	0.0		100.0			83		1 228	100
MALE	AM IND/ALASK NAT		4 1.8 0.0	0	3.1 0.0	85 0	37.3 0.0	49 0	21.5 0.0	03		0	100
IVIALL	ASIAN		0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM		0.0	2	5.6	13	36.1	8	22.2	13		36	100.
			0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	HISPANIC/I ATINO			U	2.0	U	0.0	U	0.0	U			100
	HISPANIC/LATINO WHITE			Ω	0.0	11	47 A	1	43	11	47 A	23	100
	WHITE	(0.0	0	0.0	11 0	47.8 0.0	1 0	4.3 0.0	11		23	
		(0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	WHITE NAT HAW/PAC ISL	(0.0								0.0		100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	4	30	9	11	17	20	109
PRINCIPALS	0	0	0	1	1	1	4	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	18	4	30	10	13	19	24	118

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,271,438	33.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,556,509	47.28
	RESTRICTED GRANTS-IN-AID	457,445	0.19
	REVENUE IN LIEU OF TAXES	190,230	0.78
	REVENUE FOR/ON BEHALF OF LEA	2,107	0.01
	TOTAL STATE SOURCES	12,206,291	49.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,870,699	15.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	95,540	0.39
	TOTAL FEDERAL SOURCES	3,966,239	16.23
TOTAL REVENUE		24,443,968	100.00
OTHER SOURCES OF FU	JNDS	1,476,666	
TOTAL REVENUES AND	OTHER SOURCES	25,920,634	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,428,548	27.35	6,428,548	27.48
SPECIAL EDUCATION PROGRAMS	2,600,156	11.06	2,600,156	11.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	324,307	1.38	324,307	1.39
OTHER INSTRUCTIONAL PROGRAMS	816,202	3.47	816,202	3.49
SPECIAL PROGRAMS	1,094,897	4.66	1,094,897	4.68
ADULT/CONTINUING EDUCATION PROGRAMS	7,850	0.03	7,850	0.03
TOTAL INSTRUCTION	11,271,960	47.95	11,271,960	48.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,477,496	10.54	2,477,496	10.59
INSTRUCTIONAL STAFF SERVICES	1,644,665	7.00	1,644,665	7.03
SCHOOL ADMINISTRATION	1,417,539	6.03	1,417,539	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,539,700	23.56	5,539,700	23.68
GENERAL ADMINISTRATION	1,085,098	4.62	1,085,098	4.64
BUSINESS SERVICES	578,606	2.46	578,606	2.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,917,646	8.16	1,917,646	8.20
STUDENT TRANSPORTATION SERVICES	1,102,556	4.69	1,102,556	4.71
CENTRAL SERVICES	555,754	2.36	555,754	2.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,239,660	22.29	5,239,660	22.40
TOTAL SUPPORT SERVICES	10,779,360	45.85	10,779,360	46.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,329,070	5.65	1,329,070	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,420	0.04	9,420	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,338,490	5.69	1,338,490	5.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	67,678	0.29	0	0.00
DEBT SERVICE	51,000	0.22	0	0.00
TOTAL EXPENDITURES	23,508,488	100.00	23,389,810	100.00
FUND TRANSFER	3,243,638			
TOTAL ALL EXPENDITURES AND OTHER USES	26,752,126			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	350,698	12,557	0	363,255
CAPITAL (FIXED) ASSETS	23,152,756	86,519	0	23,239,275

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	543,043	0.00	0.00	0	0	543,043
RENEWABLE TAXES	56.37	4,526,379	0.00	0.00	0	0	4,526,379
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,568	0.00	0.00	0	0	85,568
TOTAL AD VALOREM TAXES	62.81	5,154,990	0.00	0.00	0	0	5,154,990
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,682,5	46	0	2,682,546
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			1.00	2,682,5	46	0	2,682,546

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,321,048	0	0	29,785	459,771	0	-831,492
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	253,055	0	0	0	879,459	0	1,132,514
BALANCES AT BEGINNING OF YEAR	3,355,552	0	0	44,541	1,352,918	0	4,753,011
BALANCES AT END OF YEAR	2,287,559	0	0	74,326	2,692,148	0	5,054,033

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥20	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES		T1					
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no ionger	reported. See page	i II-viii for furtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥80	≥130	≥130	≥30	<10	≥370
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥40	≥60	<10	<10	≥110

1			0			(0				1				2	
ELEMEN	ITARY	N	/IIDDLE/ J	R.HIGH			ONDAR	Y		CC	OMBINA	TION			TOT	AL
ITEM 5	- NUMBE	R AND	TYPE OF	NONP	JBLIC	SCHO	DLS									
TOTAL	0		0	0		0		19	0				2		21	
1ALE	0		0	0		0		12	0				2		14	
EMALE	ALASKAN 0	NATIVE	ASIAN 0	AMERIC.		LATINO 0		IITE 7	OTHER PA	CIF	IC ISL		ACES 0		TOTAI	-
	AMERICAN	INDIAN/	ONPUBL	IC HIGH .ack/afr		OL GR	C/		NATIVE H	AW	AIIAN/	MUL	TIPLE.		T C=	
	AND AV	ERAGE	DAILY A	TTEND	ANCE ((ADA)	2002-	2003 w	as the last year	r thes	se data wei	e collec	ted from ti	he no	npublic sc	hools
						F SES		AVE	RAGE DA			BERS	HIP (A	DM		
9 23	10 30	11 18	12 30	9-12 T (_	SP. E	D. PK -	8 TO	TAL SP. ED		12 TOT	AL	ı	PK-	12 TOTA 585	AL
PK3 F 21		K 1		2 43	3 46	4 52		5 44	6 54		<i>7</i> 51		8 28	Ρ	K-8 TO 484	ıAL
			TUDENT				SRADE	_	^		7		•	_	K 6 TO	TAI
OTAL	0)	7	24	•	11		530		0			13		585	
IALE	C)	2	13		3		256		0			4		278	
TEM 1 -	AMERICA	AN INDIAN AN NATIVE	/ 40141	REGIST BLACK/AI AMERI 11	RATIO FRICAN CAN	PUBLIC N BY E HISPAI LATIN 8	ETHNIC		AND GEN	HA	WAIIAN/		ULTIPLE RACES 9		K-12 TO 307	TAL
OTAL FT	CLASSRO	OM TEAC	HERS 0	0.0	68	62.0	26	24.0	15 1	4.0	0	0.0	0	0.0	109	100
WITH	OUT CERT	IFICATE	0		16	76.0	4	19.0	1	5.0	0	0.0	0	0.0	21	100
-	CLASSRO CERTIFICA		CHERS 0	0.0	52	59.0	22	25.0	14 1	6.0	0	0.0	0	0.0	88	10
	SISTANT I		-		0	0.0	2	100.0		0.0	0	0.0	0	0.0		10
WITH C	IT PRINCIP ERTIFICAT UT CERTIF	E	0	0.0	0	0.0 0.0	2	100.0		0.0	0	0.0	0 0	0.0		10
	INCIPALS		0	0.0	0	0.0	6	86.0	0	0.0	1	14.0	0	0.0	7	10
	ERTIFICAT JT CERTIF		0		0	0.0	6 0	86.0 0.0		0.0	0	0.0	0	0.0		10
RINCIPAL		_		%	# 0	0.0						%				40
		В	ACHELOR'S	DEGREE		REE %	DEGR	EE %	DEGREE +		EDUCA		ED.0). %	CATEGO #	
IEW 16	- EDUC	ATION	LEVELS (LESS TI			HOOL	MASTE	-	MASTER'S	s s	SPECIALI	ST IN	PH.D. (OR	TOTAL ALL	
			ASSROOM		,							51,22	24		50	,350
			STUDENT									14,49			14	,738
											201	4-201	5		2015-2	016
TEM 15	- EXPEI	NDITUR	E PER ST	UDENT	AND A	VERA	GE TE	ACH	IER SALA	RY	,					
																462
VERAGE N	IUMBER OF	LUNCHES S	SERVED DAIL	<i>(</i>	1,205			•	DA) REIMBURS DCAL SUPPOR			EDVICE			\$975, \$360.	

Zachary Community 2015-2016

ITEM	1 - ELEMENTA	RY/SI	CONE	DARY MEM	BER	SHIP, BY	ETHNICI'	TY AND	GENDE	R			
	AMERICAN INDI ALASKAN NATI		SIAN B	LACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 0		31	1,247		48	1,249		0		76		2,651
MALE	0		28	1,284		44	1,287		0		73		2,716
TOTAL	•		59	2,531		92	2,536		0		149		5,367
ITEM	2 - ELEMENTA	RY/SI	ECONE	DARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	2	2 3		4	5	6		7	8		
200	359	393	42	24 398	3	392	397	39	9	428	404		
9	10	11	12	2	F	PK-8 TOTA	L		9-12 TOT	AL	PK	-12 TOT	AL
446	393	380	35	i4		3,794			1,573			5,367	
ITEM	3 - PUBLIC SC	HOOL	ELEN	IENTARY/S	SECC	NDARY I	/IEMBER	SHIP A	T END O	F SES	SION.		
	RAGE DAILY M										J. J. J.		
				• •		PK-8			9-12	•		TOT	ΓAL
MEMBI	ERSHIP AT END OF	SESSI	NC			4,193			1,733				5,926
AVERA	GE DAILY MEMBER	RSHIP				3,782.2			1,553.8			5,	335.9
AVERA	GE DAILY ATTEND	ANCE				3,676.0			1,487.7			5,	163.7
ITEM	4 - NUMBER (HIGH SCHO	OL (GRADUAT	ES						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFRICA AMERICA		HISPANIC/ LATINO	WHITE		VE HAWAI ER PACIFIO		MULTIPLE RACES		DTAL
FEMAL			1	90		2	86		0		3		182
MALE	0		6	82		1	78		0		2		169
TOTAL	. 0		7	172		3	164		0		5		351
ITEM	5 - NUMBER A			PUBLIC S	СНС	OOLS					Site	s not repor	ting
ELEM	ENTARY	MIDI JR. I	HGH	SEC	OND	ARY	COMBIN	ATION		TOTAL	_ 00	tober stude enrollmen	
	5	,	1		1		0			7		1	
ITEM	6 - PUBLIC FU					CLASSR	OOM					FUL	L-TIME
			TRATORS		ATORS			STRUCTIO			ORT STAFF		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO		NO.	%
FEMALE	AM IND/ALASK NAT	0		0	0.0	1	50.0	1	50.0	0		2	100.
	ASIAN	0		0	0.0	0	0.0	0	0.0	0		0	100.
	BLACK/AFR AM HISPANIC/LATINO	3		7	5.6	47	37.7	33	26.4	35		125	100.
	WHITE	2		0 6	0.0	4 229	80.0 69.2	1 50	20.0 15.1	0 44		5	100. 100.
	NAT HAW/PAC ISL	0		0	1.8 0.0	0	0.0	0	0.0	44		331 0	100
	MULTI RACES	0		1	7.1	6	42.9	3	21.4	4		14	100
	TOTAL	5		14	2.9	287	60.2	88	18.4	83		476	100
MALE	AM IND/ALASK NAT	0		0	0.0	0	0.0	0	0.0	0		0	100
	ASIAN	0		0	0.0	0	0.0	0	0.0	0		0	100
	BLACK/AFR AM	0		1	2.9	8	23.5	4	11.7	21		34	100
	HISPANIC/LATINO	0		0	0.0	3	75.0	0	0.0	1		4	100.
	WHITE	1		3	4.5	48	72.7	2	3.0	12		66	100
	WHILE											0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	C) ().()	U	100
		0		0	0.0	0 1	0.0	0	0.0	C		1	
	NAT HAW/PAC ISL		0.0		0.0 0.0 3.8		0.0 100.0 57.1		0.0 0.0 5.7		0.0		100. 100. 100 .

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	22	35	106	59	47	30	48	347			
PRINCIPALS	0	0	0	1	1	1	4	7			
ASSISTANT PRINCIPALS	0	0	0	0	3	3	2	8			
TOTAL	22	35	106	60	51	34	54	362			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,615,807	47.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,788,587	45.91
	RESTRICTED GRANTS-IN-AID	669,475	0.10
	REVENUE IN LIEU OF TAXES	86,681	0.13
	REVENUE FOR/ON BEHALF OF LEA	4,595	0.01
	TOTAL STATE SOURCES	31,549,338	47.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,698,227	5.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	201,024	0.30
	TOTAL FEDERAL SOURCES	3,899,251	5.81
TOTAL REVENUE		67,064,396	100.00
OTHER SOURCES OF F	UNDS	15,136,669	
TOTAL REVENUES AND	OTHER SOURCES	82,201,065	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,900,152	27.69	21,565,689	39.17
SPECIAL EDUCATION PROGRAMS	5,609,382	7.09	5,556,537	10.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,468,281	1.86	1,409,391	2.56
OTHER INSTRUCTIONAL PROGRAMS	1,866,128	2.36	1,855,751	3.37
SPECIAL PROGRAMS	1,360,455	1.72	1,356,599	2.46
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	32,204,398	40.71	31,743,967	57.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,731,990	3.45	2,730,243	4.96
INSTRUCTIONAL STAFF SERVICES	2,537,488	3.21	2,537,488	4.61
SCHOOL ADMINISTRATION	2,948,012	3.73	2,948,012	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,217,490	10.39	8,215,743	14.92
GENERAL ADMINISTRATION	1,277,454	1.62	1,277,454	2.32
BUSINESS SERVICES	993,695	1.26	993,695	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,238,128	6.62	5,234,368	9.51
STUDENT TRANSPORTATION SERVICES	3,680,702	4.65	3,680,702	6.68
CENTRAL SERVICES	1,307,696	1.65	1,078,618	1.96
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,497,675	15.80	12,264,837	22.27
TOTAL SUPPORT SERVICES	20,715,165	26.19	20,480,580	37.19
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,838,744	3.59	2,838,744	5.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,838,744	3.59	2,838,744	5.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	418,201	0.53	0	0.00
DEBT SERVICE	22,922,028	28.98	0	0.00
TOTAL EXPENDITURES	79,098,536	100.00	55,063,291	100.00
FUND TRANSFER	739,946			
TOTAL ALL EXPENDITURES AND OTHER USES	79,838,482			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	94,745,000	13,675,000	18,570,000	89,850,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,150,109	167,202	93,683	5,223,628
CAPITAL (FIXED) ASSETS	132,683,058	20,123,466	172,389	152,634,135

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,176,146	0.00	0.00	0	0	1,176,146
RENEWABLE TAXES	38.20	8,985,750	0.00	0.00	0	0	8,985,750
DEBT SERVICES TAXES	36.00	8,437,689	0.00	0.00	0	0	8,437,689
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	446,027	0.00	0.00	0	0	446,027
TOTAL AD VALOREM TAXES	79.20	19,077,099	0.00	0.00	0	0	19,077,099
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,941,9	87	0	9,941,987
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	9,941,9	87	0	9,941,987

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,290,765	0	0	226,281	36,016	-190,479	2,362,583
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	324,928	0	0	-109,570	61,127	-155,000	121,485
BALANCES AT BEGINNING OF YEAR	12,606,055	0	0	9,987	6,651,500	345,479	19,613,021
BALANCES AT END OF YEAR	15,221,748	0	0	126,698	6,748,643	0	22,097,089

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥20	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES		These sets			//::: f== fdb== =	-1	
NONCATEGORICAL PRESCHOOL		i nese catego	nries are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥70	≥190	≥180	≥30	<10	≥480
GIFTED	<10	≥10	≥130	≥110	<10	<10	≥250
TALENTED	<10	<10	≥50	≥120	<10	<10	≥180

ITEM 14 - SCHOOL FOOD SI	ERVI	CE												
AVERAGE NUMBER OF BREAKFASTS SER	RVED D	AILY	1,188	ТОТА	L FEDER	AL (US	DA) REIMBL	JRSEME	ENT				\$1,353,	336
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY	,	3,192	! ТОТА	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD S	ERVICE			\$1,373,	726
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	AVERA	GE TE	ACH	IER SAL	ARY						
									201	4-201	5	:	2015-20	016
CURRENT EXPENDITURE PER STUI	DENT									10,49	91		10	,260
AVERAGE SALARY OF ALL CLASSR	T MOO	EACHERS	(exclud	ling ROT	C and Re	ehires)				54,36	61		54	,572
ITEM 16 - EDUCATION LEV	ELS (OF PUB	LIC SO	CHOOL	. STAF	F							TOTAL	OF
 -	ESS TH	IAN DEGREE		ELOR'S EREE	MASTE		MASTER DEGREE		PECIAL EDUCA		PH.D. ED.		ALL ATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
TOTAL PRINCIPALS	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	٥	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0		100.0
FULL-TIME CLASSROOM TEACHERS	S													
WITH CERTIFICATE	2	1.0	244	71.0	89	26.0	7	2.0	1	0.0	2	1.0	345	100.
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	245	71.0	90	26.0	7	2.0	1	0.0	2	1.0	347	100.0
	0 0 ENT I	29 46 REGISTI	RATIO	1 1 N BY (GRADE	2 2		0			0		32 49	
PK3 PK4 K 1		2	3	4		5	6		7		8	Pł	(-8 TO	ΓAL
0 0 0 0		0	0	0		0	0		1		6		7	
	1 2 7	9-12 TO	TAL	SP. E	ED. PK -	-8 TO	TAL SP. I	E D. 9-		AL	ا	PK-1	2 TOT 49	L
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ILY A	TTENDA	ANCE	(ADA)	2002-	2003 w	as the last y				-	-		nools.
AMERICAN INDIAN/ ALASKAN NATIVE ASIA	BL	ACK/AFRI AMERICA	CAN I	HISPANIO LATINO	C/ WH	NTES IITE 1	NATIVE OTHER			R/	TIPLE ACES		TOTAL 2	
FEMALE 0 0 0 MALE 0 0		5		0		1		0			0		6	
TOTAL 0 0		6		0		2		0			0		8	
ITEM 5 - NUMBER AND TYP	E OF	NONPU	BLIC	SCHO	OLS									
ELEMENTARY MIDD	LE/ JF	R.HIGH		SEC	ONDAR	Υ		CC	MBINA	ATION			TOTA	۸L
0	0				0				1				1	
ITEM 6 - NUMBER OF NONP	UBLI	с ѕснс	OL F	ACULT	Υ						т	OTA	L 7	

City of Baker 2015-2016

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEN	ИBER	SHIP, BY	ETHNIC	ITY AND	GEND	ER			
	AMERICAN INDI ALASKAN NAT	AN/ AS			AN H	IISPANIC/ LATINO	WHITE	NATIVI	HAWAII.	AN/ I	MULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 0		1	638		6	22		0		5		672
MALE	0		3	744		10	27		0		1		785
TOTAL	. 0		4	1,382		16	49		0		6		1,457
ITEM	2 - ELEMENTA	ARY/SE	COND	ARY ME	IBER	SHIP, BY	GRADE						
PK	K	1	2	;	3	4	5	6	i	7	8		
83	70	85	82	8	8	82	103	11	0	121	120		
9	10	11	12		F	PK-8 TOTAL	_		9-12 TO	TAL	PI	K-12 TOT	AL
164	133	103	113	3		944			513			1,457	
	3 - PUBLIC SC								T END (SION,		
AVER	RAGE DAILY M	EMBE	RSHIP	(ADM), A	ND A		DAILY A	TTENDA	•	ADA)			
						PK-8			9-12			TO	
	ERSHIP AT END OF		ON			1,377			666				2,043
	GE DAILY MEMBEI GE DAILY ATTEND					952.2			495.8			-	448.0
				1011 0011	001	900.5			463.2			1,	363.7
I I E IVI	4 - NUMBER (AMERICAN IN ALASKAN NA	IDIAN/ A	_	BLACK/AFR AMERIC	ICAN	HISPANIC/ LATINO	WHITI		IVE HAW/ ER PACIF		MULTIPL RACES	E TO	OTAL
FEMAL			0	50		0	1	Oilii	0	IC ISL	0		51
MALE	0		0	43		0	0		0		0		43
TOTAL	. 0		0	93		0	1		0		0		94
ELEM	ENTARY	JR. H	lIGH	5E	COND	ARY	COMBI	NATION		TOTAI	_	ctober stud enrollmen	
	3	1			1		C)		5		0	
ITEM	6 - PUBLIC FU	DISTE	RICT	SCHO		CLASSR0 TEACHE		NSTRUCTIO	NAL SPT	SUPP	ORT STAFF		L-TIME
		ADMINIST NO.	RATORS %	ADMINISTF NO.	KATORS %	NO.	%	NO.	%	NO	. %	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	BLACK/AFR AM	4	2.9	5	3.6	49	35.8	35	25.5	44	32.1	137	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100.
	WHITE	0	0.0	0	0.0	17	68.0	1	4.0	7	28.0	25	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	100
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	C		0	100
	TOTAL	4	2.5	5	3.1	66	40.7	36	22.2	51		162	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0	0		0	100.
	ASIAN	0	0.0	0 5	0.0	0	0.0	0	0.0	0		0	100.
	DI ACK/AFD AM	^						3	8.1	12	32.4	37	100.
	BLACK/AFR AM	2	5.4		13.5	15	40.5					0	100
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	C	0.0	0	
	HISPANIC/LATINO WHITE	0	0.0	0 1	0.0 25.8	0 2	0.0 48.4	0 1	0.0 25.8	C	0.0	4	100.
	HISPANIC/LATINO WHITE NAT HAW/PAC ISL	0 0 0	0.0 0.0 0.0	0 1 0	0.0 25.8 0.0	0 2 0	0.0 48.4 0.0	0 1 0	0.0 25.8 0.0	0	0.0 0.0 0.0 0.0	4 0	100. 100.
	HISPANIC/LATINO WHITE	0	0.0	0 1	0.0 25.8	0 2	0.0 48.4	0 1	0.0 25.8	C	0.0 0.0 0.0 0.0 0.0	4	100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	10	19	7	3	8	30	83
PRINCIPALS	0	0	0	2	2	1	1	6
ASSISTANT PRINCIPALS	0	0	0	0	1	2	1	4
TOTAL	6	10	19	9	6	11	32	93

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,503,623	29.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,047,816	53.64
	RESTRICTED GRANTS-IN-AID	326,126	0.17
	REVENUE IN LIEU OF TAXES	42,832	0.23
	REVENUE FOR/ON BEHALF OF LEA	12,027	0.06
	TOTAL STATE SOURCES	10,428,801	55.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,797,931	14.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,797,931	14.94
TOTAL REVENUE		18,730,355	100.00
OTHER SOURCES OF F	UNDS	13,815	
TOTAL REVENUES AND	OTHER SOURCES	18,744,170	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION DESCRIPTION				
REGULAR PROGRAMS	5,110,504	31.77	5,110,504	31.78
SPECIAL EDUCATION PROGRAMS	1,018,665	6.33	1,018,665	6.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	314,374	1.95	314,374	1.96
OTHER INSTRUCTIONAL PROGRAMS	597,569	3.71	597,569	3.72
SPECIAL PROGRAMS	1,403,756	8.73	1,403,756	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,444,868	52.50	8,444,868	52.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	838,917	5.21	838,917	5.22
INSTRUCTIONAL STAFF SERVICES	829,747	5.16	829,747	5.16
SCHOOL ADMINISTRATION	1,266,015	7.87	1,266,015	7.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,934,679	18.24	2,934,679	18.25
GENERAL ADMINISTRATION	1,042,529	6.48	1,042,529	6.48
BUSINESS SERVICES	289,805	1.80	289,805	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,510,004	9.39	1,510,004	9.39
STUDENT TRANSPORTATION SERVICES	485,772	3.02	485,772	3.02
CENTRAL SERVICES	355,528	2.21	355,528	2.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,683,638	22.90	3,683,638	22.91
TOTAL SUPPORT SERVICES	6,618,317	41.14	6,618,317	41.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,023,710	6.36	1,015,622	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,023,710	6.36	1,015,622	6.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,086,895	100.00	16,078,807	100.00
FUND TRANSFER	1,305,699			
TOTAL ALL EXPENDITURES AND OTHER USES	17,392,594			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	403,716	352,567	367,522	388,761
CAPITAL (FIXED) ASSETS	6,864,771	9,717,948	7,599,690	8,983,029

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	228,571	0.00	0.00	0	0	228,571
RENEWABLE TAXES	38.20	1,746,285	0.00	0.00	0	0	1,746,285
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,322	0.00	0.00	0	0	47,322
TOTAL AD VALOREM TAXES	43.20	2,032,561	0.00	0.00	0	0	2,032,561
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,309,7	60	0	3,309,760
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,319,4	08	0	3,319,408

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,351,576	0	0	0	0	0	1,351,576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,796,501	0	0	0	0	1,307,925	-488,576
BALANCES AT BEGINNING OF YEAR	851,018	0	0	178,236	0	-1,307,925	-278,671
BALANCES AT END OF YEAR	406,093	0	0	178,236	0	0	584,329

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C - C - d	ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	<10	≥50	≥90	≥20	<10	≥170
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVEDAGE NUMBER OF SSEAVEASES SE	ED E :	VII V	20-											
AVERAGE NUMBER OF BREAKFASTS SEF			625			,	DA) REIMBL					\$816,628		
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		1,113	TOTA	L STATE	AND LO	OCAL SUPP	ORT O	F FOOD S	ERVICE			\$63,55	
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND A	VERA	GE TE	ACH	IER SAL	.ARY	•					
									201	4-201	5		2015-201	
CURRENT EXPENDITURE PER STUI	DENT									14,00	00		11,0	
AVERAGE SALARY OF ALL CLASSR	ООМ Т	EACHERS	S (exclud	ing ROT	C and Re	ehires)				45,22	20		46,6	
ITEM 16 - EDUCATION LEV	ELS (F PUB	LIC SC	HOOL	STAF	F							TOTAL C	
	ESS TH LOR'S	AN DEGREE	BACHE DEG		MASTE DEGR		MASTER DEGREE		SPECIAL EDUCA		PH.D ED		ALL CATEGOR	
DDINGIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
TOTAL PRINCIPALS	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	0	0.0	0	0.0	2	50.0	4	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	0	0.0	0	0.0	2	50.0	4	
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	2	2.0	46	55.0	16	19.0	17	20.0	0	0.0	2	2.0	83	
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
TOTAL FT CLASSROOM TEACHERS	2	2.0	46	55.0	16	19.0	17	20.0	0	0.0	2	2.0	83	
AMERICAN INDIAN/ ALASKAN NATIVE AS	IAN B	REGIST BLACK/AF AMERIO	RATIO RICAN CAN	N BY E HISPA LATII	NIC/	CITY	AND GE	/E HA R PAC	ER WAIIAN/ CIFIC ISL		ULTIPI RACES		K-12 TOTA	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0	В	REGIST BLACK/AF	RATIO FRICAN CAN	N BY E	ETHNIC	CITY	AND GE	/E HA	WAIIAN/		-		K-12 TOT 115 92	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0	SIAN B	REGIST BLACK/AF AMERIO 72	RATIO RICAN CAN	N BY E HISPA LATII	ETHNIC	CITY VHITE 35	AND GE	/E HA R PA 0	WAIIAN/		RACES		115	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0	0 0 0	REGIST BLACK/AF AMERI 72 62 134	RATIO FRICAN CAN	N BY E HISPA LATII 1 2 3	ETHNIC NIC/ NO	35 23 58	AND GE	/E HA R PA 0 1	WAIIAN/		7 4		115 92	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 TEM 2 - NONPUBLIC STUDI	O O O O ENT F	REGIST BLACK/AF AMERI 72 62 134	RATIO FRICAN CAN	N BY E HISPA LATII 1 2 3	ETHNIC NIC/ NO	35 23 58	AND GE	/E HA R PA 0 1	WAIIAN/		7 4	5	115 92	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI	6IAN 0 0 0 0 0 ENT F	REGIST BLACK/AF AMERIC 72 62 134 REGIST	RATIO RICAN CAN	N BY E HISPA LATII 1 2 3	ETHNIC NIC/ NO	35 23 58	AND GE NATIV OTHE	/E HA R PA 0 1	WAIIAN/ CIFIC ISL		7 4 11	5	115 92 207	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TTEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10	6IAN 0 0 0 0 0 ENT F	REGIST BLACK/AF AMERIO 72 62 134 REGIST	RATIO RICAN CAN 4 RATIO 3 15	N BY E HISPA LATIII 1 2 3 N BY C 4 15	ETHNIC NIC/ NO V	35 23 58 5	AND GE NATIV OTHE	/E HA R PAC 0 1 1	WAIIAN/ CIFIC ISL 7 16		RACES 7 4 11	P	115 92 207 K-8 TOT	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 FOTAL 0 ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1	0 0 0 0 ENT F	REGIST BLACK/AF AMERI 72 62 134 REGIST 2	RATIO RICAN RATIO 3 15 DTAL	N BY E HISPA LATIII 1 2 3 N BY C 4 15	ETHNIC NIC/ NO V	35 23 58 5	AND GE NATIV OTHE	/E HA R PAC 0 1 1	WAIIAN/ CIFIC ISL 7 16		RACES 7 4 11	P	115 92 207 K-8 TOTA 142	
AMERICAN INDIAN/ ALASKAN NATIVE OF MALE 0 MALE 1 MALE 1 MA	ENT F	REGIST 62 62 134 REGIST 2 8 9-12 TO 65	RATIO RICAN CAN 4 RATIO 3 15	N BY E HISPA LATII 1 2 3 N BY C 4 15 SP. E	ETHNIC/NO V GRADE ED. PK-	VHITE 35 23 58 5 12 8 TO	AND GENATIVOTHE	/E HA R PAC 0 1 1	7 16 -12 TOT	AL	7 4 11 8 28	P PK-	115 92 207 **K-8 TOTA 142 **12 TOTAL 207	
AMERICAN INDIAN/ ALASKAN NATIVE OF MALE 0 MALE 1 MALE 1 MA	ENT F	REGIST AMERIC 72 62 134 REGIST 2 8 9-12 TO 65	RATIO RICAN CAN RATIO 3 15 DTAL	N BY E HISPA LATII 1 2 3 N BY C 4 15 SP. E	GRADE	VHITE 35 23 58 5 12 8 TO	AND GENATIVOTHE	/E HA R PAC 0 1 1	7 16 12 TOT	AL BERS	7 4 11 8 28	P PK-	115 92 207 **K-8 TOTA 142 **12 TOTAL 207	
AMERICAN INDIAN/ ALASKAN NATIVE O MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 1	ENT F	REGIST AMERIC 72 62 134 REGIST 2 8 9-12 TO 65	RATIO RICAN CAN RATIO 3 15 DTAL	N BY E HISPA LATII 1 2 3 N BY C 4 15 SP. E	GRADE	VHITE 35 23 58 5 12 8 TO	AND GENATIVOTHE	/E HA R PAC 0 1 1	7 16 12 TOT	AL BERS	7 4 11 8 28	P PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP	ENT F 12 13 BERSH	REGIST BLACK/AF AMERIC 72 62 134 REGIST 2 8 9-12 TC 65 HIP AT ITENDA C HIGH	RATIO RICAN RATIO 3 15 DTAL END O ANCE (N BY E HISPA LATII 2 3 N BY C 4 15 SP. E F SES ADA)	ETHNIC/ NIC/ NO V GRADE	**************************************	AND GENATIVE OTHE	/E HAR PAC 0 1 1 1 AILY AILY	7 16 -12 TOT 0 ' MEME	AL BERS	RACES 7 4 11 8 28 HIP (atted from	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207	
AMERICAN INDIAN/ ALASKAN NATIVE AS FEMALE 0 MALE 0 FOTAL 0 TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	ENT F 12 13 BERSH LLY A	REGIST AMERIC 62 134 REGIST 2 8 9-12 TO 65 HIP AT I	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 2 3 N BY (4 15 SP. E	ETHNIC/ NIC/ NO V GRADE	**************************************	AND GENATIVE OTHE	/E HAR PAG 0 1 1 1 All Y HAW	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collec	7 4 11 8 28	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O O O O O O O O O O O O O	ENT F 12 13 BERSH LLY A	REGIST BLACK/AF AMERIC 72 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 2 3 N BY (4 15 SP. E F SES (ADA)	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 35 23 58 5 12 8 TO AVEI AVEI	AND GENATIVE OTHER	/E HAR PAG 0 1 1 1 All Y HAW	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 7 4 11 8 28 HIP (A	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207),	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 O 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE O O O AMERICAN INDIAN/ ALASKAN NATIVE O O	ENT F 12 13 BERSH LLY A	REGIST BLACK/AFR AMERICA 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR AMERICA	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 2 3 N BY (4 15 SP. E F SES (ADA)	GRADE ED. PK- O SION, 2002- RADUA C/ WH	VHITE 35 23 58 5 12 8 TO: AVEI AVEI	AND GENATIVE OTHER	/E HAR PACIFICATION OF THE	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collec	RACES 7 4 11 8 28 HIP (Acted from	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207), inpublic scho	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE O O O O O O O O O O O O O	ENT F 12 13 BERSH LLY A	REGIST BLACK/AFR AMERICA 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 0	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 1 2 3 N BY (4 15 SP. E F SES (ADA) OL GF HISPANIC LATINO 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	VHITE 35 23 58 E 5 12 AVEI AVEI TES IITE 0	AND GENATIVE OTHER	/E HAW PACIF 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect MUI RA	RACES 7 4 11 8 28 HIP (Acted from	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207), <i>inpublic scho</i>	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE O TOTAL O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE O O O TOTAL O O O TOTAL O O O O O O O O O O O O O	ENT F 12 13 BERSH LLY A	REGIST BLACK/AF AMERIC 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 1 2 3 N BY C 4 15 SP. E SP. E ADA) OL GF HISPANIC 0 0 0	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STANDARD STA	AND GENATIVE OTHER	/E HAW PACIF O 0 1 1 1 HAW PACIF O 0 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect MUI RA	RACES 7 4 11 8 28 HIP (atted from	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207), <i>inpublic scho</i>	
ALASKAN NATIVE AS FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 0 8 9 10 9 10 11 1 15 20 17 1 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE 0 0 MALE 0 0 TOTAL 0 0 ITEM 5 - NUMBER AND TYP	ENT F 12 13 BERSH ILY A PUBLIC N	REGIST BLACK/AF AMERIC 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTEND C HIGH ACK/AFR AMERIC 0 0 0	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 2 3 N BY C 4 15 SP. E F SES ADA) OL GF HISPANIC 0 0 0 SCHOO	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STANDARD STA	AND GENATIVE OTHER	/E HAW PACIF 0 0 0 0 0 0 0 0 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 7 4 11 8 28 HIP (acted from	PK-	115 92 207 K-8 TOTA 142 12 TOTAL 207), <i>inpublic scho</i>	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE O TOTAL O O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 O 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE O O O TOTAL O O TITEM 5 - NUMBER AND TYP	ENT F 12 13 BERSH ILY A PUBLIC N	REGIST BLACK/AF AMERICA 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATIII 2 3 N BY C 4 15 SP. E F SES (ADA) OL GF HISPANII LATINO 0 0 0 SCHOOL	ETHNIC/ NIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STANDARD STA	AND GENATIVE OTHER	/E HAW PACIF 0 0 0 0 0 0 0 0 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 7 4 11 8 28 HIP (acted from	PK-	115 92 207 K-8 TOTAL 207), nnpublic scho	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE O TOTAL O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 O 8 9 10 9 10 11 1 15 20 17 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE MALE O TOTAL O TOTAL O TEM 5 - NUMBER AND TYP ELEMENTARY MIDD	ENT F 12 13 BERSH PUBLIC N E OF LE/ JR	REGIST BLACK/AF AMERICA 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 0 0 0 NONPL	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATIII 2 3 N BY C 4 15 SP. E F SES (ADA) OL GF HISPANII LATINO 0 0 0 SCHOOL	ETHNIC/ NO V GRADE ED. PK- 0 SION, 2002- RADUA C/ WH	STANDARD STA	AND GENATIVE OTHER	/E HAW PACIF 0 0 0 0 0 0 0 0 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 7 4 11 8 28 HIP (acted from	PK-	115 92 207 PK-8 TOTAL 207), impublic school TOTAL 0 0	
AMERICAN INDIAN/ ALASKAN NATIVE MALE O MALE O TOTAL O TEM 2 - NONPUBLIC STUDI PK3 PK4 K 1 O 8 9 10 9 10 11 1 15 20 17 1 TEM 3 - NONPUBLIC MEMB AND AVERAGE DAI TEM 4 - NUMBER OF NONP AMERICAN INDIAN/ ALASKAN NATIVE ASIA FEMALE O O O TEM 5 - NUMBER AND TYP ELEMENTARY MIDD	ENT F 2 12 13 BERSH BLY A PUBLIN N E OF LE/ JR	REGIST BLACK/AF AMERICA 62 134 REGIST 2 8 9-12 TC 65 HIP AT I TTENDA C HIGH ACK/AFR AMERICA 0 0 0 NONPU	RATIO RICAN RATIO 3 15 DTAL END O ANCE (SCHO	N BY E HISPA LATII 1 2 3 N BY C 4 15 SP. E F SES (ADA) OL GF HISPANII LATINO 0 0 0 SCHOOL SECO	ETHNIC/ NIC/ NO FRADE SION, 2002- RADUA C/ WH OLS ONDAR	STANDARD STA	AND GENATIVE OTHER	/E HAW PACIF 0 0 0 0 0 0 0 0 0	7 16 -12 TOT 0 ' MEME se data we	AL BERS re collect	RACES 7 4 11 8 28 HIP (Asted from	PK-	115 92 207 PK-8 TOTAL 142 12 TOTAL 207), impublic school 0 0 0	

Central Community 2015-2016

ITEM	1 - ELEMENTA	ARY/S	ECONI	DARY MEM	BER	SHIP, BY	ETHNIC	ITY ANI	GENDE	ΕR			
	AMERICAN INDI ALASKAN NAT		SIAN B	LACK/AFRICA AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAIIA PACIFIC I		MULTIPLE RACES	PK-12 T	OTAL
FEMAL	.E 6		25	418		76	1,697		2		40		2,264
MALE	10		32	457		79	1,790		0		39		2,407
TOTAL	• • • • • • • • • • • • • • • • • • • •		57	875		155	3,487		2		79		4,671
ITEM	2 - ELEMENTA	ARY/S	ECON	DARY MEM	BER	SHIP, BY	GRADE						
PK	K	1	2	2 3		4	5	•	i	7	8		
124	336	369	39	92 36	5	352	331	35	51	361	326		
9	10	11	1	2	F	PK-8 TOTA	L		9-12 TO	ΓAL	PI	K-12 TOT	AL
385	338	350	29	91		3,307			1,364			4,671	
ITEM	3 - PUBLIC SC	HOO	L ELEN	//ENTARY/S	SECC	NDARY I	MEMBER	SHIP A	T END C	F SES	SION,		
	RAGE DAILY M										,		
						PK-8			9-12			TO	ΓAL
MEMBI	ERSHIP AT END OF	SESSI	ION			3,676			1,499				5,175
AVERA	GE DAILY MEMBE	RSHIP				3,303.4			1,353.3			4,	656.7
AVERA	GE DAILY ATTEND	DANCE				3,171.1			1,278.3			4,	449.4
ITEM	4 - NUMBER (HIGH SCHO	OL (ΓES						
	AMERICAN IN ALASKAN NA			BLACK/AFRICA AMERICA		HISPANIC/ LATINO	WHITI		IVE HAWA ER PACIFI		MULTIPLI RACES	E TO	OTAL
FEMAL	-		0	25		5	117		0		1		148
MALE	1		1	32		2	106		0		1		143
TOTAL	. 1		1	57		7	223		0		2		291
ITEM	5 - NUMBER A			F PUBLIC S	CHC	OOLS					Sit	es not repo	rting
ELEM	ENTARY		DLE/ HIGH	SEC	OND	ARY	COMBI	NOITAN		TOTA	L °	ctober stud enrollmen	
	3		1		1		0)		5		0	
ITEM	6 - PUBLIC FU		ME ST			CLASSR	ООМ					FUL	L-TIME
		ADMINIS	TRATORS		ATORS			NSTRUCTIO			PORT STAFF		ΓAFF
		NO		NO.	%	NO.	%	NO.	%	NC		NO.	%
FEMALE	AM IND/ALASK NAT		0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	ASIAN		0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM HISPANIC/LATINO		0.0	2	6.1	9	27.3	12 2	36.4	10		33	100.
	WHITE		0.0 4 1.1	7	0.0 2.0	3 227	42.9 63.7	64	28.6 18.1	54	2 28.6 4 15.2	7 356	100. 100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0	-	0 0.0	0	100.
	MULTI RACES		0.0	0	0.0	0	0.0	0	0.0		0 0.0	0	100
	TOTAL		4 1.0	9	2.3	241	60.5	78	19.7	60		398	100.
MALE	AM IND/ALASK NAT		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	ASIAN		0.0	0	0.0	1	100.0	0	0.0		0.0	1	100.
	BLACK/AFR AM		0.0		14.3	4	57.1	1	14.3		1 14.3	7	100.
	HISPANIC/LATINO		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	WHITE		2 3.1	4	6.3	46	71.9	6	9.4		6 9.4	64	100.
	NAT HAW/PAC ISL		0.0	0	0.0	0	0.0	0	0.0		0.0	0	100.
	INAT HAW/FACISE			-	-	-	-	-	-				
	MULTI RACES		0.0	0	0.0	1	50.0	0	0.0		1 50.0	2	100.
			0 0.0 2 2.7	0 5	0.0 6.8	1 52	50.0 70.3	0 7	0.0 9.5		1 50.0 B 10.8	2 74	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	31	83	43	44	28	39	293
PRINCIPALS	0	0	0	0	0	3	2	5
ASSISTANT PRINCIPALS	0	0	1	1	2	4	1	9
TOTAL	25	31	84	44	46	35	42	307

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,420,187	34.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,403,989	57.32
	RESTRICTED GRANTS-IN-AID	281,026	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,241	0.01
	TOTAL STATE SOURCES	30,688,256	57.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,765,520	7.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	172,511	0.33
	TOTAL FEDERAL SOURCES	3,938,031	7.42
TOTAL REVENUE		53,046,474	100.00
OTHER SOURCES OF FU	JNDS	7,425,080	
TOTAL REVENUES AND	OTHER SOURCES	60,471,554	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EXPENDITUR		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION DESCRIPTION					
REGULAR PROGRAMS	16,606,407	27.16	16,606,407	37.26	
SPECIAL EDUCATION PROGRAMS	3,850,678	6.30	3,850,678	8.64	
CAREER AND TECHNICAL EDUCATION PROGRAMS	855,029	1.40	855,029	1.92	
OTHER INSTRUCTIONAL PROGRAMS	1,899,914	3.11	1,899,914	4.26	
SPECIAL PROGRAMS	1,009,726	1.65	1,009,726	2.27	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	24,221,754	39.62	24,221,754	54.34	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,820,085	4.61	2,820,085	6.33	
INSTRUCTIONAL STAFF SERVICES	1,888,816	3.09	1,888,816	4.24	
SCHOOL ADMINISTRATION	2,021,020	3.31	2,021,020	4.53	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,729,921	11.01	6,729,921	15.10	
GENERAL ADMINISTRATION	1,505,889	2.46	1,505,889	3.38	
BUSINESS SERVICES	595,463	0.97	595,463	1.34	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,735,570	6.11	3,735,570	8.38	
STUDENT TRANSPORTATION SERVICES	3,946,896	6.46	3,946,896	8.86	
CENTRAL SERVICES	1,482,002	2.42	1,373,803	3.08	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,265,820	18.43	11,157,621	25.03	
TOTAL SUPPORT SERVICES	17,995,741	29.43	17,887,542	40.13	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,462,681	4.03	2,462,681	5.53	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,462,681	4.03	2,462,681	5.53	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,272,178	5.35	0	0.00	
DEBT SERVICE	13,189,101	21.57	0	0.00	
TOTAL EXPENDITURES	61,141,455	100.00	44,571,977	100.00	
FUND TRANSFER	212,288				
TOTAL ALL EXPENDITURES AND OTHER USES	61,353,743				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	19,665,000	19,985,000	56,680,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,513,269	1,407,710	1,435,289	3,485,690
CAPITAL (FIXED) ASSETS	67,130,585	466,540	0	67,597,125

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	566,756	0.00	0.00	0	0	566,756
RENEWABLE TAXES	32.52	4,356,020	0.00	0.00	0	0	4,356,020
DEBT SERVICES TAXES	23.65	3,167,804	0.00	0.00	0	0	3,167,804
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,271	0.00	0.00	0	0	195,271
TOTAL AD VALOREM TAXES	60.40	8,304,516	0.00	0.00	0	0	8,304,516
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	6,828,5	79 1	1,707,754	8,536,333
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	6,828,5	79 1	1,707,754	8,536,333

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	407,428	-1	-2	-33,576	-495,334	-760,704	-882,189
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,540,447	-3	-4	227,653	4,817,409	3,856,244	21,441,746
BALANCES AT END OF YEAR	12,947,875	-4	-6	194,077	4,322,075	3,095,540	20,559,557

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	nis category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES		There		reported. See page			
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionger	теропеа. See раде	e II-vIII IOF TURTREF EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥40	≥120	≥120	≥20	<10	≥310
GIFTED	<10	<10	≥90	≥80	<10	<10	≥170
TALENTED	<10	<10	≥110	≥120	<10	<10	≥240

ITEM 14 - SCHOOL FOOD SE	RVIC	E									-			
AVERAGE NUMBER OF BREAKFASTS SER	VED DA	AILY	1,210	тота	L FEDER	AL (US	DA) REIMBU	JRSEME	NT				\$1,264,	535
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		2,850	тота	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$1,110,2	268
ITEM 15 - EXPENDITURE PE	R ST	UDENT	AND	AVERA	GE TE	ACH	IER SAL	ARY						
									2014	4-2015	5		2015-20)16
CURRENT EXPENDITURE PER STUD	ENT									9,74	3		9.	542
AVERAGE SALARY OF ALL CLASSRO	OM TI	EACHERS	(exclud	ding ROT	C and Re	ehires)				47,97	6		49	,372
ITEM 16 - EDUCATION LEVE	LS C	F PUBL	IC S	CHOOL	STAF	F								
LE	SS TH	AN	BACH	ELOR'S	MASTE	R'S	MASTER	r's s	PECIALI	ST IN	PH.D.	OR	TOTAL ALL	OF
BACHEL		DEGREE		GREE	DEGR		DEGREE		EDUCAT		ED.		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	212	73.0	69	24.0	8	3.0	2	1.0	0	0.0	292	100
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL FT CLASSROOM TEACHERS	1	0.0	213	73.0	69	24.0	8	3.0	2	1.0	0	0.0	293	100.
MALE 0 5 TOTAL 1 1		11 25		1 2		459 894		1 3			0		477 935	
ITEM 2 - NONPUBLIC STUDE	NT R	REGISTE	RATIC	N BY (GRADE	Ē								
PK3 PK4 K 1	2	2	3	4		5	6		7		8	PI	K-8 TO	ΓAL
46 71 80 82	7	2	83	82		59	62		73		59		769	
9 10 11 1	2	9-12 TO	TAL	SP. E	ED. PK-	8 TO	TAL SP. E	ED. 9-	12 TOT	ΔL		PK-1	2 TOTA	\L
39 36 37 5		166		•	0			C	_	_			935	_
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII	_Y A1	ΓΤΕΝDΑ	NCE	(ADA)	2002-	2003 w	as the last y				-	-		ools.
ITEM 4 - NUMBER OF NONP AMERICAN INDIAN/	_	C HIGH ACK/AFRIC		-	_	TES	NATIVE	HΔWΛ	IIAN/	MIII	TIPLE			
ALASKAN NATIVE ASIAI		AMERICA		LATINO	, WH	IITE	OTHER	PACIFI		RA	CES		TOTAL	
FEMALE 0 0		0		0		13		0			0		13	
MALE 0 0 TOTAL 0 0		0		0		23		0 0			0		23 36	
	- 05	0 NONDU	DI IC			36								
ITEM 5 - NUMBER AND TYPI ELEMENTARY MIDDI		NONPU LHIGH	BLIC		OLS ONDAR	Υ		CO	MBINA	TION			TOTA	AI.
						. 1								
1	0				0				1				2	
ITEM 6 - NUMBER OF NONP	JBLI	с ѕсно	OL F	ACULT	Υ						1	ГОТА		

BESE/Special Schools 2015-2016

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM	1 - ELEMENTA	RY/SE	COND	ARY MEME	3ER	SHIP, BY	ETHNIC	ITY AN	D GEND	ER			
	AMERICAN INDI ALASKAN NATI		IAN BL	ACK/AFRICAI AMERICAN		ISPANIC/ LATINO	WHITE		E HAWAII R PACIFIC		MULTIPLE RACES	PK-12 1	TOTAL
FEMAL	E 8	2	8	146		26	333		2		10		553
MALE	2	1	6	275		23	253		0		9		578
TOTAL	10	4	4	421		49	586		2		19		1,131
ITEM	2 - ELEMENTA	RY/SE	COND	ARY MEME	3ER	SHIP, BY	GRADE						
PK	K	1	2	3		4	5		6	7	8		
0	8	12	13	15		18	16	3	32	41	59		
9	10	11	12		Р	K-8 TOTA	L		9-12 TO	TAL	PI	(-12 TOT	AL
168	206	209	334	ļ		214			917			1,131	
ITEM	3 - PUBLIC SC	HOOL	ELEM	ENTARY/S	ECO	NDARY I	MEMBER	SHIP A	T END	OF SES	SION,		
	AGE DAILY MI										,		
						PK-8			9-12			TO	TAL
MEMBE	RSHIP AT END OF	SESSIO	N			1,390			2,157				3,547
AVERA	GE DAILY MEMBER	RSHIP				211.4			848.5			1,	,059.9
AVERA	GE DAILY ATTEND	ANCE				204.2			838.8			1,	,043.1
ITEM	4 - NUMBER C		_		-	_	_						
	AMERICAN IN ALASKAN NA			BLACK/AFRIC AMERICAN		HISPANIC/ LATINO	WHITI		IVE HAW		MULTIPLI RACES	<u> </u>	OTAL
FEMAL			8	23		4	63		0		0		99
MALE	0		7	13		2	41		0		0		63
TOTAL	1		15	36		6	104		0		0		162
ITEM	5 - NUMBER A			PUBLIC S	СНО	OLS					Sit	es not repo	rting
ELEM	ENTARY	MIDD JR. H		SECO	ONDA	ARY	COMBI	NOITAN		TOTA	L °	ctober stud enrollmen	
	0	0			14		1	1		25		3	
ITEM	6 - PUBLIC FU	LL-TIM		. FF		CLASSR				0110			L-TIME
	,	ADMINISTI NO.		ADMINISTRATINO.		TEACHI NO.	ERS II	NSTRUCTI NO.	W %	NO	PORT STAFF 0. %	Sī NO.	ΓAFF %
EEMALE	AM IND/ALASK NAT	0	0.0		0.0	NO. 0		NO. 0			0. 0.0	NO.	100.0
LIVIALL	ASIAN	0	0.0		0.0	6	0.0 66.7	0	0.0 0.0		3 33.3	9	100.0
	BLACK/AFR AM	1	0.5	-	0.0	23	12.0	33	16.9	137		195	100.
	HISPANIC/LATINO	0	0.0	-	0.0	2	50.0	0	0.0		2 50.0	4	100.
	WHITE	7	2.7	-	1.9	89	34.2	58	22.1	102		261	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	TOTAL	8	1.7	5	1.1	121	25.6	90	19.2	240	6 52.4	470	100.
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	(0.0	3	100.
	BLACK/AFR AM	1	1.8	1	1.8	6	10.9	8	14.4	39	9 71.0	55	100.
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	100.
	WHITE	5	3.9	7	5.5	59	46.3	11	8.7	45	5 35.6	127	100.
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	0	0.0	:	2 66.7	3	100.
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0		1 100.0	1	100.
	TOTAL	6	3.2	8	4.2	68	35.8	20	10.6	87	7 46.2	189	100.0
GRAND	TOTAL	14	2.1	13	2.0	188	28.5	110	16.7	334	4 50.6	659	100.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	14	68	22	21	14	24	188
PRINCIPALS	1	0	3	0	0	0	0	4
ASSISTANT PRINCIPALS	0	1	0	0	0	2	0	3
TOTAL	27	15	71	22	21	16	24	195

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	388,824	2.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,651,431	97.03
	RESTRICTED GRANTS-IN-AID	90,573	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	15,742,004	97.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	0	0.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	0	0.00
TOTAL REVENUE		16,130,828	100.00
OTHER SOURCES OF F	UNDS	0	
TOTAL REVENUES AND	OTHER SOURCES	16,130,828	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	5,183,977	32.36	5,141,004	32.68	
SPECIAL EDUCATION PROGRAMS	2,812,730	17.56	2,740,441	17.42	
CAREER AND TECHNICAL EDUCATION PROGRAMS	10,000	0.06	0	0.00	
OTHER INSTRUCTIONAL PROGRAMS	972,683	6.07	972,683	6.18	
SPECIAL PROGRAMS	0	0.00	0	0.00	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	8,979,390	56.05	8,854,128	56.28	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	726,425	4.53	726,425	4.62	
INSTRUCTIONAL STAFF SERVICES	258,092	1.61	258,092	1.64	
SCHOOL ADMINISTRATION	535,801	3.34	535,801	3.41	
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,520,318	9.49	1,520,318	9.66	
GENERAL ADMINISTRATION	503,679	3.14	503,679	3.20	
BUSINESS SERVICES	1,025,655	6.40	1,025,655	6.52	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,586,152	16.14	2,565,378	16.31	
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00	
CENTRAL SERVICES	871,130	5.44	730,336	4.64	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,986,616	31.13	4,825,048	30.67	
OTAL SUPPORT SERVICES	6,506,934	40.62	6,345,366	40.33	
PPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	533,325	3.33	533,325	3.39	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	533,325	3.33	533,325	3.39	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00	
PEBT SERVICE	0	0.00	0	0.00	
OTAL EXPENDITURES	16,019,649	100.00	15,732,819	100.00	
UND TRANSFER	0				
TOTAL ALL EXPENDITURES AND OTHER USES	16,019,649				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/	NONDEBT SERVICE	DEBT SERVICE	TOTAL SERVICE
NONDEBT RATE	AMOUNT	AMOUNT	AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EVOCAS (DEFINITION OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	111,179	0	0	0	0	0	111,179
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	111,179	0	0	0	0	0	111,179

			Α	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40
HEARING IMPAIRMENTS	<10	≥10	≥30	≥50	≥10	<10	≥120
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	≥10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	≥20	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
AUTISM	<10	<10	<10	≥10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C - C - d	-toto-	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥250	≥90	<10	≥430
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

AVERAGE NUMBER OF LUNCHES SERVED DAILY 156 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$582,51 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TOTAL CREATER TO BACHELOR'S DEFORE BACHELOR'S DEGREE BACHELOR'S DEGR	AVERAGE NUMBER OF BREAKFAST	S SERVED DA	AILY	140	TOTA	L FEDER	AL (US	DA) REIMRI	RSEM	ENT				\$134,	011
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-20				156			•	,			ERVICE				
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TOTAL AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TOTAL AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TOTAL LESS THAN BACHELOR'S DEGREE BEGREE DEGREE	ITEM 15 - EXPENDITURE	PER ST	UDENT	· AND 4											
TITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHINICITY AND GENDER STATE	THE WITCH EXTENDED ONE	. i Lik Oik	ODLIVI	AND A		.02 12		ILK OAL			4-201	5		2015-2	116
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) 1	CURRENT EXPENDITURE PER	STUDENT									_			20.0 2	N/A
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S MASTER'S DEGREE DEGREE DEGREE 30 EDUCATION PH.D. of ALL ALL ED.D. CATEGORY CATEGORY PH.D. of ALL ED.D. CATEGORY PH.D. of ALL PH.D. of ALL ED.D. CATEGORY PH.D. of ALL PH.D. of ALL ED.D. CATEGORY PH.D. of ALL PH.D. o			FACHER:	S (exclud	ina ROT	C and Re	ehires)	1						57	
LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE SPECIALIST IN PH.D. OR CATEGOR				`											
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 2 67.0 1 33.0 0 0.0 0.0 1 100.0 1 1071 TOTAL PRINCIPALS 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1071 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 25.0 0 1 25.0						_		MASTEF	'S S	SPECIALI	IST IN	PH.D	. OR		OF
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0.0 2 67.0 1 33.0 0 0.0 0.0 1 100.0 1 TOTAL PRINCIPALS 0 0.0 0 0.0 0.0 2 50.0 1 25.0 0 0.0 1 25.0 4 ASSISTANT PRINCIPALS WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 2 50.0 1 25.0 0 0.0 1 25.0 4 WITHOUT CERTIFICATE 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0	ВА	CHELOR'S	DEGREE	DEG	REE	DEGR	EE	DEGREE	+ 30	EDUCA ⁻	TION	ED	.D.	CATEGO	RIES
WITH OLD CERTIFICATE	DRINICIDAI S	#	%	#	%	#	%	#	%	#	%	#	%	#	%
NONPUBLIC SCHOOLS 1 25.0 0 .0 1 25.0 4		0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100
ASSISTANT PRINCIPALS 0 0.0 0 0.0 2 67.0 1 33.0 0 0.0 0 0.0 3 3 0 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0	WITHOUT CERTIFICATE	0	0.0			0	0.0	0	0.0	0	0.0	1	100.0	1	100
WITH CERTIFICATE	TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	1	25.0	4	100
WITHOUT CERTIFICATE		0	0.0	0	0.0	2	67.0	. 1	33.0	0	0.0	0	0.0	3	100
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
WITH CERTIFICATE		s 0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NATIVE HAWAIIAN NATIVE NATIV	FULL-TIME CLASSROOM TEACH	HERS													
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIANY ALASKAN NATIVE AND IN/A IN/A IN/A IN/A IN/A IN/A IN/A IN/A	WITH CERTIFICATE	3	2.0	59	44.0	49	36.0	20	15.0	1	1.0	3	2.0	135	100
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE AMERICAN HISPANIC/ ALASKAN NATIVE AMAIN AMERICAN HISPANIC/ ALASKAN NATIVE AMAIN				-											100
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE ASIAN BLACK/AFRICAN HISPANIC/ ALASKAN NATIVE AMERICAN N/a															
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOT. n/a	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN B	REGIST BLACK/AF AMERI	RATIO FRICAN CAN	N BY E HISPA LATII	ETHNIC	CITY	AND GE	E HA	WAIIAN/		RACES			ΓAL
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOT. n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a	ASIAN n/a n/a	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPA LATII n/a n/a	ETHNIC	CITY WHITE n/a n/a	AND GE	'E HA' R PAC n/a n/a	WAIIAN/		n/a n/a		n/a n/a	ΓAL
10	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a	ASIAN n/a n/a n/a	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN	N BY E HISPA LATII n/a n/a n/a	ETHNIC NIC/ NO V	CITY WHITE n/a n/a n/a	AND GE	'E HA' R PAC n/a n/a	WAIIAN/		n/a n/a		n/a n/a	ΓAL
n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a ITEM 2 - NONPUBLIC ST	ASIAN n/a n/a n/a n/a TUDENT R	REGIST BLACK/AF AMERI n/a n/a	RATIO FRICAN CAN a a a RATIO	N BY E HISPA LATII n/a n/a n/a n/a	ETHNIC NIC/ NO V	VHITE n/a n/a n/a	AND GE NATIV OTHEI	'E HA' R PAC n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a	5	n/a n/a n/a	
n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1	ASIAN n/a n/a n/a TUDENT R	REGIST BLACK/AF AMERI n/a n/a r/a	RATIO FRICAN CAN 3 3 4 7 RATIO	N BY E HISPA LATII n/a n/a n/a N BY (ETHNIC NIC/ NO V	VHITE n/a n/a n/a f/a	AND GE NATIV	'E HA' R PAC n/a n/a	WAIIAN/ CIFIC ISL		n/a n/a n/a n/a	5	n/a n/a n/a	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE ALASKAN NATIVE AMERICAN AMER	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a TUDENT R	REGIST BLACK/AF AMERI n/a n/a n/a REGIST 2	RATIO FRICAN CAN a a a B RATIO 3 n/a	N BY I HISPA LATII n/a n/a n/a N BY (ETHNIC NIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER 6 n/a	YE HAY R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a K-8 TO	ΓAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic school. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE AND AVERAGE AMERICAN HISPANIC/ AMERICAN HISPANIC/ AMERICAN HISPANIC/ AMERICAN HISPANIC/ AMERICAN HISPANIC/ AMERICAN HISPANIC/ OTHER PACIFIC ISL RACES TOTAL FEMALE 10/2 10/2 10/2 10/2 10/2 10/2 10/2 10/	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11	ASIAN N/a n/a n/a n/a TUDENT R	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a	RATIO FRICAN CAN a a a B RATIO 3 n/a	N BY I HISPA LATII n/a n/a n/a N BY (ETHNIC/ NIC/ NO V	NHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER 6 n/a	re HA'R PAC n/a n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a		n/a n/a n/a n/a	S P	n/a n/a n/a K-8 TO n/a	ΓAL
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES NATIVE HAWAIIAN/ OTHER PACIFIC ISL NATIVE HAWAIIAN/ OTHER PACIFIC	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a ITEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11 n/a n/a n/a n/a	ASIAN n/a n/a n/a TUDENT R 2 n/ 12 n/a	REGIST AMERI n/a n/a REGIST 2 9-12 TO n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPA LATII n/a n/a n/a N BY C 4 n/a SP. I	ETHNIC/ NO V GRADE	VHITE n/a n/a n/a 5 n/a	AND GE NATIV OTHER 6 n/a TAL SP. E	rE HA'R PAC n/a n/a n/a	WAIIAN/ CIFIC ISL 7 n/a -12 TOT	AL	n/a n/a n/a n/a	P PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN AMERICAN AMERICAN AMERICAN NATIVE HAWAIIAN/ FEMALE n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a r/a TUDENT R 12 n/a EMBERSH	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL A END O	N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. I	GRADE D. PK- n/a SION,	VHITE n/a n/a n/a 5 n/a AVE	AND GE NATIV OTHER 6 n/a TAL SP. E	YE HAY R PAC n/a n/a n/a n/a	WAIIAN/CIFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	P PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a	ΓAL NL
AMERICAN INDIAN/ ALASKAN NATIVE ASIAN AMERICAN AMERICAN AMERICAN AMERICAN NATIVE HAWAIIAN/ FEMALE n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a r/a TUDENT R 12 n/a EMBERSH	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a	RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL A END O	N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. I	GRADE D. PK- n/a SION,	VHITE n/a n/a n/a 5 n/a AVE	AND GE NATIV OTHER 6 n/a TAL SP. E	YE HAY R PAC n/a n/a n/a n/a	WAIIAN/CIFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	P PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a	ΓAL
FEMALE n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a TUDENT R 12 n/a EMBERSH DAILY AT	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL A END O ANCE (N BY I HISPA LATII n/a n/a N BY (4 n/a SP. I F SES	GRADE SION, 2002-	NHITE n/a n/a n/a 5 n/a 8 TO	AND GE NATIV OTHER 6 n/a TAL SP. E RAGE D //as the last year	YE HAY R PAC n/a n/a n/a n/a	WAIIAN/CIFIC ISL 7 n/a 12 TOT	AL	n/a n/a n/a 8 n/a	P PK-1	n/a n/a n/a K-8 TO n/a 12 TOTA n/a	ΓAL NL
MALE	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a r/a TUDENT R 12 n/a EMBERSH DAILY AT DNPUBLIG BLA	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TO n/a HIP AT ITTENDA	RATIO FRICAN CAN A A A A RATIO 3 n/a DTAL A END O ANCE (N BY I HISPA LATII n/a n/a N BY (4 n/a SP. I F SES (ADA)	GRADE D. PK- n/a SION, 2002- RADUAC	NHITE n/a n/a n/a s 5 nn/a 8 TO AVEI	AND GE NATIV OTHER 6 n/a TAL SP. E RAGE D vas the last ye	FE HAN PACE N/A	7 n/a .12 TOT. /a / MEME se data wer	AL BERS	RACES n/a n/a n/a 8 n/a HIP (P PK-1 ADM on the no.	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sci	Γ AL
TOTAL n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a TUDENT R 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT ITENDA C HIGH ACK/AFR AMERICA	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. I F SES (ADA)	GRADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a n/a s 5 n/a 8 TO	AND GE NATIVE 6 n/a TAL SP. E RAGE D vas the last ye NATIVE OTHER I	E HA'R PACIFICATION OF THE	WAIIAN/ CIFIC ISL 7 n/a -12 TOT. /a / MEME See data were	BERS MUL	n/a n/a n/a n/a 8 n/a HIP (A	P PK-1 ADM on the no.	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sci	ΓAL NL agoods.
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a TUDENT R 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN n/a	REGIST BLACK/AF AMERI n/a n/a REGIST 2 9-12 TO n/a HIP AT ITENDA C HIGH ACK/AFR AMERICA n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY I HISPA LATII n/a n/a n/a N BY (4 n/a SP. I F SES (ADA) OOL GF HISPANII LATINO n/a	GRADE SION, 2002- RADUA C/ WH	VHITE n/a n/a n/a 5 n/a 8 TO AVEI ATES	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D //as the last ye NATIVE OTHER I	E HA'R PACIFICATION OF THE	WAIIAN/ CIFIC ISL 7 n/a -12 TOT. /a / MEME See data were	AL BERS re collect MUI R/	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a	P PK-1 ADM on the no.	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sci	ΓAL NL
	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a TUDENT R 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN n/a n/a	REGIST BLACK/AF AMERI n/a n/a REGIST 2 9-12 TO n/a HIP AT ITTENDA C HIGH ACK/AFR AMERICA n/a n/a	RATIO FRICAN CAN A A A A A A A A A A A A A A A A	N BY E HISPA LATIII n/a n/a n/a N BY (4 n/a SP. E F SES (ADA) OOL GF HISPANII LATINO n/a n/a	GRADE SION, 2002- RADUA C/ WH	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE 2003 w ATES HITE n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D //as the last ye NATIVE OTHER I	E HA'R PACE n/a n/a n/a AILY PACIF HAW //a //a	WAIIAN/ CIFIC ISL 7 n/a -12 TOT. /a / MEME See data were	AL BERS re collect RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	P PK-1 ADM on the no.	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sci TOTAI n/a n/a	ΓAL NL agoods.
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a TUDENT R 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN n/a n/a n/a	REGIST BLACK/AF AMERI n/a n/a REGIST 2 /a 9-12 TC n/a HIP AT ITENDA C HIGH ACK/AFR AMERICA n/a n/a n/a	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL A END O ANCE (I SCHO ICAN H	N BY I HISPA LATII n/a n/a n/a N BY (4 n/a SP. I F SES (ADA) OOL GF HISPANII LATINO n/a n/a n/a	GRADE SION, 2002- RADUA C/ WH	NHITE n/a n/a n/a n/a 5 n/a 8 TO AVE 2003 w ATES HITE n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D //as the last ye NATIVE OTHER I	E HA'R PACE n/a n/a n/a AILY PACIF HAW //a //a	WAIIAN/ CIFIC ISL 7 n/a -12 TOT. /a / MEME See data were	AL BERS re collect RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	P PK-1 ADM on the no.	n/a n/a n/a K-8 TO n/a 12 TOTA n/a), npublic sci TOTAI n/a n/a	Γ AL
	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE	ASIAN n/a n/a n/a n/a 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN n/a n/a n/a TYPE OF	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL A END O ANCE (I SCHO ICAN H	N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. E F SES (ADA) OL GF HISPANII LATINO n/a n/a n/a SCHOO	GRADE SION, 2002- RADUA C/ WH T	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D //as the last ye NATIVE OTHER I	FE HA'R PACE n/a n/a n/a NA NA NA NA NA NA NA NA NA N	7 n/a 12 TOT	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	P PK-1 ADM on the no.	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a), npublic sci TOTAI n/a n/a n/a	TAL AL according to the control of
n/a n/a n/a n/a n/a	AMERICAN INDIAN/ ALASKAN NATIVE FEMALE MALE TOTAL TOTA	ASIAN n/a n/a n/a n/a 12 n/a EMBERSH DAILY AT DNPUBLIC ASIAN n/a n/a n/a TYPE OF	REGIST BLACK/AF AMERI	RATIO FRICAN CAN A A A RATIO 3 n/a DTAL A END O ANCE (I SCHO ICAN H	N BY E HISPA LATII n/a n/a n/a N BY (4 n/a SP. E F SES (ADA) OL GF HISPANII LATINO n/a n/a n/a SCHOO	GRADE SION, 2002- RADUA C/ WH T	NHITE n/a n/a n/a s 5 n/a 8 TO AVEI ATES HITE n/a n/a	AND GE NATIVE OTHER 6 n/a TAL SP. E RAGE D //as the last ye NATIVE OTHER I	FE HA'R PACE n/a n/a n/a NA NA NA NA NA NA NA NA NA N	7 n/a 12 TOT	MUI RA r	RACES n/a n/a n/a n/a 8 n/a HIP (atted from LTIPLE ACES n/a n/a	P PK-1 ADM on the no.	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a), npublic sci TOTAI n/a n/a n/a	TAL AL according to the control of

Type 2 Charter Schools 2015-2016

Includes Type 2 Charter schools in operation during the 2015-2016 school year.
For a list of the Type 2 Charter schools, see page iii.

	1 - ELEMENTA	ARY/SE	COND	ARY MEN	/IBER	SHIP, BY	ETHNICI	ΓΥ ΑΝΙ	GEND	ER			
	AMERICAN IND ALASKAN NAT		SIAN BL	ACK/AFRIC AMERICAN		IISPANIC/ LATINO	WHITE		E HAWAII		MULTIPLE RACES	PK-12 T	OTAL
FEMALI	E 50		87	4,990		584	4,207		3		223	1	10,144
MALE	68	1	105	5,045		594	4,170		11		201	1	10,194
TOTAL			192	10,035		1,178	8,377		14		424	2	20,338
ITEM	2 - ELEMENTA	ARY/SE	ECOND	ARY MEN	/IBER	SHIP, BY	GRADE						
PK	K	1	2	3	3	4	5	(5	7	8		
141	1,728	1,875	1,91	1,9	55	1,808	1,665	1,6	06	1,462	1,219		
9	10	11	12	!	F	PK-8 TOTA	L		9-12 TO	TAL	Р	K-12 TOT	AL
1,684	1,427	1,091	764	4		15,372			4,966	6		20,338	
ITEM	3 - PUBLIC SC	CHOOL	ELEM	ENTARY/	SECO	ONDARY I	MEMBERS	SHIP A	T END (OF SES	SSION,		
	AGE DAILY M										,		
				•		PK-8			9-12	•		TO	ΓAL
MEMBE	RSHIP AT END OF	FSESSIC	NC			17,766			5,903			2	3,669
AVERA	GE DAILY MEMBE	RSHIP				15,044.1			4,709.0			19,	753.1
AVERA	GE DAILY ATTEND	DANCE				14,466.1			4,456.6	i		18,	922.7
ITEM	4 - NUMBER	OF PU	BLIC H	IGH SCH	OOL	GRADUA1	ES						
	AMERICAN IN ALASKAN NA		ASIAN	BLACK/AFR AMERICA		HISPANIC/ LATINO	WHITE		IVE HAWA ER PACIF		MULTIPL RACES	_	OTAL
FEMALI	E 2		11	134		21	189		0		8		365
MALE	1		3	127		19	136		0		4		290
TOTAL	3		14	261		40	325		0		12		655
ITEM	5 - NUMBER A			PUBLIC	SCHO	OOLS					Si	tes not repoi	rtina
	5 - NUMBER A ENTARY	ND TY MIDE JR. H	DLE/		SCHO		COMBIN	ATION		TOTA	_	tes not repor October stud enrollmen	ent
		MIDE	OLE/ HIGH				COMBIN 9	ATION		TOTA	_	ctober stud	ent
ELEMI	ENTARY 20 6 - PUBLIC FU	MIDE JR. H () JLL-TIN DISTI	OLE/ HIGH) ME STA	SEC	6 OL	CLASSR	9		ONAL SPT	35	_	October stud enrollmen 0 FUL	ent
ELEMI	ENTARY 20 6 - PUBLIC FU	MIDE JR. H () JLL-TIN DISTI	OLE/ HIGH) ME ST <i>A</i>	SEG	6 OL	CLASSR	9		ONAL SPT	35	L C	October stud enrollmen 0 FUL	ent t
ITEM	ENTARY 20 6 - PUBLIC FU	MIDE JR. H () JLL-TIN DISTI ADMINIST NO.	ME STA	SEC	6 OL	CLASSR TEACH	9 OOM ERS INS	STRUCTIO		35 SUP	L C	October stud enrollmen 0 FUL ST	ent t L-TIME TAFF
ITEM	20 6 - PUBLIC FU	MIDE JR. H () JLL-TIN DISTI ADMINIST NO.	ME STA	SEC AFF SCHOOL ADMINISTR NO.	6 OL RATORS	CLASSR TEACH NO.	9 OOM ERS INS	STRUCTION NO.	%	35 SUPI	PORT STAFF	October stud enrollmen 0 FUL ST NO.	L-TIME AFF % 100.
ITEM	20 6 - PUBLIC FU	JR. F	ME STA	SECONFE SCHOOL ADMINISTR NO.	COND 6 OL RATORS % 0.0	CLASSR TEACH NO.	9 OOM ERS INS 0.0	STRUCTIONO.	% 50.0	35 SUPI	PORT STAFF D. % 1 50.0 1 9.3	Potober stud enrollmen 0 FUL ST NO.	L-TIME FAFF % 100.0
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NATASIAN	JLL-TIN DISTI ADMINIST NO. 0	ME STARICT FRATORS % 0.0 0.0 1.5	SECONFE SCHOOL ADMINISTR NO.	COND 6 OL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	9 OOM INS % 0.0 55.7	STRUCTIO NO. 1 5	% 50.0 34.9	35 SUPI No	PORT STAFF D. % 1 50.0 1 9.3	Potober studen enrollmen 0 FUL ST NO. 2 14	L-TIME AFF % 100.0 100.0 100.0
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F	ME STA RICT FRATORS % 0.0 0.0 1.5 2.5	SECONDA SCHOOL ADMINISTRINO. 0 0 25	COND 6 CATORS % 0.0 0.0 4.3	CLASSR TEACH NO. 0 8 299	9 OOM INS % 0.0 55.7 51.7	NO. 1 5 115	% 50.0 34.9 19.9	35 SUPI No	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1	October studen of the control of the	L-TIME FAFF % 100.0 100.0 100.0 100.0
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F. C.	ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0	SECONDAFF SCHOOL ADMINISTR NO. 0 0 25 2	COND 6 CATORS 0.0 0.0 4.3 2.5	CLASSR TEACH NO. 0 8 299 43	9 OOM INS % 0.0 55.7 51.7 53.1	NO. 1 5 115 25	% 50.0 34.9 19.9 30.9	35 SUPI NO 13	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1	FUL ST NO. 2 14 578 81	L-TIME 74F % 100.100.100.100.100.100.100.100.100.100
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F. C.	DLE/ HIGH D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0	SECONDAFF SCHOOL ADMINISTR NO. 0 0 25 2 33	0.0 0.0 0.0 4.3 2.5 3.9	CLASSR TEACH NO. 0 8 299 43 532	9 OOM INS % 0.0 55.7 51.7 53.1 62.7	NO. 1 5 115 25	% 50.0 34.9 19.9 30.9 18.2	35 SUPI NO 13	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2	0 FUL ST NO. 2 14 578 81 848	L-TIME 74F % 100.100.100.100.100.100.100.100.100.100
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	JLL-TIN DISTI ADMINIST NO. 0 0 9 2 8 8 0 0 19	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0	AFF SCHOOL ADMINISTR NO. 0 0 25 2 33 0	COND 6 CATORS 0.0 0.0 4.3 2.5 3.9 0.0	CLASSR TEACH NO. 0 8 299 43 532 0	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0	NO. 1 5 115 25 155 1	% 50.0 34.9 19.9 30.9 18.2 100.0	35 SUPI NO 13	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1	0 FUL ST NO. 2 14 578 81 848 1	L-TIME % 100. 100. 100. 100. 100. 100.
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	JLL-TIN DISTI ADMINIST NO. 0 0 9 2 8 8 0 0 19	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0	AFF SCHOOL ADMINISTR NO. 0 0 25 2 33 0 0 0	COND 6 OL RATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0	CLASSR TEACH NO. 0 8 299 43 532 0 3	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9	NO. 1 5 115 25 155 1 0	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0	35 SUPI NO 13 12	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1	0 FUL ST NO. 2 14 578 81 848 1 6	L-TIME FAFF % 100 100 100 100 100 100 100
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NATASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NATASIAN	MIDE JR. F. C.	DLE/ HIGH D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0	SEC AFF SCHOOL ADMINISTR NO. 0 0 25 2 33 0 0 60 0 0 0 0 0	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 0.0 0.0	CLASSR TEACH NO. 0 8 299 43 532 0 3 885 0 2	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7	NO. 1 5 115 25 155 1 0 302 1	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0	35 SUPI No. 13 12 26	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3	Pulse of the street of the str	L-TIME 'AFF '8' 100. 100. 100. 100. 100. 100. 100. 100
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	MIDE JR. F	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0 0.0	SEC AFF SCHOOL ADMINISTR NO. 0 0 0 25 2 33 0 0 0 60 0 0 0 12	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 0.0 7.7	CLASSR TEACH NO. 0 8 299 43 532 0 3 885	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7 43.3	NO. 1 5 115 25 155 1 0 302 1 0 20	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0 13.2	35 SUPI No. 13 12 26	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3 4 34.6	0 FUL ST NO. 2 14 578 81 848 1 6 1,531	ent t t
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	MIDE JR. F. C.	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0 0.0 1.3 0.0	SEC AFF SCHOOL ADMINISTR NO. 0 0 25 2 33 0 0 60 0 0 12 2 2	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 0.0 7.7 13.3	CLASSR TEACH NO. 0 8 299 43 532 0 3 885 0 2 67	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7 43.3 66.7	STRUCTIC NO. 1 5 115 25 155 1 0 302 1 0 20 20	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0 13.2 13.3	35 SUPI NG 13 12 266	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3 4 34.6 1 6.7	Cotober studen enrollment 0 FUL ST NO. 2 14 578 81 848 1 6 1,531 1 5 155	L-TIME ** 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F. (1) JLL-TIN DISTI ADMINIST NO. (1) 9 2 8 0 19 19 0 2 0 3	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0 0.0 1.3 0.0 1.7	SEC AFF SCHOOL ADMINISTR NO. 0 0 0 25 2 33 0 0 0 60 0 0 12 2 2 11	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 7.7 13.3 6.1	CLASSR TEACHI NO. 0 8 299 43 532 0 3 885 0 2 67 10	9 000M INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7 43.3 66.7 65.0	STRUCTIC NO. 1 5 115 25 155 1 0 302 1 0 20 2	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0 13.2 13.3 5.6	35 SUPI NO 13 12 26 5	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3 4 34.6 1 6.7 9 21.6	Potober studen enrollment 0 FUL ST NO. 2 14 578 81 848 1 6 1,531 1 5	L-TIME AFF % 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM FEMALE	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	MIDE JR. F. (1) JLL-TIN DISTI ADMINIST NO. (1) 9 2 8 0 19 - 0 2 3 0 3 0	DLE/ HIGH D D ME STA RICT FRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0 0.0 1.3 0.0 1.7 0.0	SEC SCHOOL ADMINISTR NO. 0 0 25 2 33 0 0 60 0 12 2 2 11 0	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 7.7 13.3 6.1 0.0	CLASSR TEACHI NO. 0 8 299 43 532 0 3 885 0 2 67 10 117 0	9 OOM INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7 43.3 66.7 65.0 0.0	STRUCTIC NO. 1 5 115 25 155 1 0 302 1 0 20 2 10 0	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0 13.2 13.3 5.6 0.0	35 SUPI NO 13 12 26 5	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3 4 34.6 1 6.7 9 21.6 0 0.0	0 FUL ST NO. 2 14 578 81 848 1 6 1,531 1 5 155 150	L-TIME % 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM	ENTARY 20 6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	MIDE JR. F. (1) JLL-TIN DISTI ADMINIST NO. (1) 9 2 8 0 19 19 0 2 0 3	DLE/ HIGH D D ME STA RICT IRATORS % 0.0 0.0 1.5 2.5 1.0 0.0 0.0 1.2 0.0 0.0 1.3 0.0 1.7 0.0	SEC AFF SCHOOL ADMINISTR NO. 0 0 0 25 2 33 0 0 0 60 0 0 12 2 2 11	COND 6 CATORS % 0.0 0.0 4.3 2.5 3.9 0.0 0.0 3.9 0.0 7.7 13.3 6.1	CLASSR TEACHI NO. 0 8 299 43 532 0 3 885 0 2 67 10	9 000M INS % 0.0 55.7 51.7 53.1 62.7 0.0 47.9 57.8 0.0 39.7 43.3 66.7 65.0	STRUCTIC NO. 1 5 115 25 155 1 0 302 1 0 20 2	% 50.0 34.9 19.9 30.9 18.2 100.0 0.0 19.7 100.0 0.0 13.2 13.3 5.6	35 SUPI No. 13 12 26 5	PORT STAFF D. % 1 50.0 1 9.3 1 22.6 9 11.1 0 14.2 0 0.0 3 52.1 6 17.4 0 0.0 3 60.3 4 34.6 1 6.7 9 21.6	0 FUL ST NO. 2 14 578 81 848 1 6 1,531 1 5 155 150	ent t L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	243	164	363	108	81	49	73	1,082
PRINCIPALS	2	0	4	2	3	3	1	15
ASSISTANT PRINCIPALS	1	2	7	6	3	1	1	21
TOTAL	246	166	374	116	87	53	75	1,118

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	83,724,601	37.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,905,311	52.31
	RESTRICTED GRANTS-IN-AID	996,067	0.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	860	0.00
	TOTAL STATE SOURCES	117,902,238	52.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,923,538	1.31
	RESTRICTED GRANTS-IN-AID	18,913,695	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	28,632	0.01
	TOTAL FEDERAL SOURCES	21,865,865	9.78
TOTAL REVENUE		223,492,704	100.00
OTHER SOURCES OF F	UNDS	48,097,480	
TOTAL REVENUES AND	OTHER SOURCES	271,590,184	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSING				
REGULAR PROGRAMS	96,737,002	40.72	94,281,739	47.92
SPECIAL EDUCATION PROGRAMS	10,283,272	4.33	10,269,052	5.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,072,380	0.45	1,066,442	0.54
OTHER INSTRUCTIONAL PROGRAMS	4,847,285	2.04	4,764,249	2.42
SPECIAL PROGRAMS	2,767,746	1.16	2,731,075	1.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	115,707,685	48.70	113,112,557	57.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,196,390	3.03	7,191,959	3.66
INSTRUCTIONAL STAFF SERVICES	5,887,160	2.48	5,887,160	2.99
SCHOOL ADMINISTRATION	24,814,517	10.44	24,617,217	12.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,898,067	15.95	37,696,336	19.16
GENERAL ADMINISTRATION	6,382,513	2.69	6,382,487	3.24
BUSINESS SERVICES	5,203,032	2.19	5,191,633	2.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,097,652	7.62	17,951,095	9.12
STUDENT TRANSPORTATION SERVICES	5,385,561	2.27	5,385,561	2.74
CENTRAL SERVICES	2,447,591	1.03	2,398,358	1.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,516,349	15.79	37,309,134	18.96
TOTAL SUPPORT SERVICES	75,414,416	31.74	75,005,470	38.12
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,667,089	3.65	8,611,452	4.38
ENTERPRISE OPERATIONS	14,775	0.01	14,775	0.01
COMMUNITY SERVICE OPERATIONS	50	0.00	50	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,681,914	3.65	8,626,277	4.38
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,827,795	4.56	0	0.00
DEBT SERVICE	26,949,866	11.34	0	0.00
TOTAL EXPENDITURES	237,581,676	100.00	196,744,304	100.00
FUND TRANSFER	25,018,299			
TOTAL ALL EXPENDITURES AND OTHER USES	262,599,975			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,422,487	15,842,051	214,491	64,050,047
OTHER LONG-TERM OBLIGATIONS	81,171,400	487,287	2,720,438	78,938,249
VESTED COMPENSATED ABSENCES	3 785,572	334,195	112,835	1,006,932
CAPITAL (FIXED) ASSETS	138,538,106	17,724,122	7,035,398	149,226,830

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,304,940	11,414	7,108	56,690	158,156	-1,548,081	8,990,227
RESIDUAL EQUITY TRANSFER IN	0	1,377	0	126,631	0	0	128,008
RESIDUAL EQUITY TRANSFER OUT	128,008	8	0	0	0	0	128,016
PRIOR YEAR ADJUSTMENT	9,844,334	-12,793	-7,100	14,196	-284,663	-388,847	9,165,127
BALANCES AT BEGINNING OF YEAR	57,472,663	-1	5	526,635	4,823,642	4,216,038	67,038,982
BALANCES AT END OF YEAR	77,493,929	-11	13	724,152	4,697,135	2,279,110	85,194,328

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥350	≥60	≥10	<10	≥470
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥150	≥20	<10	≥290
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥330	≥50	<10	≥580
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥30	≥50	<10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥140	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES		Th			//::: f== fdb== =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-viii tor turtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	<10	≥60	≥890	≥710	≥110	<10	≥1790
GIFTED	<10	<10	≥120	≥110	<10	<10	≥240
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

VERMAGE NUMBER OF LUNCHES SERVED DAILY 4,983 TOTAL STATE AND LOCAL SUPPORT OF POOD SERVICE \$1,484,391	AVERAGE NUMBER OF LUNCHES S	I S SLIVED D	AILY	1,742	TOTA	L FEDER	AL (USI	DA) REIMBURS	EME	NT				\$2,629,	948
Tem 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2014-2015 2015-2016		SERVED DAILY	(4,983			•	·			ERVICE	:			
PRINCIPALS PRINCIPALS PRINCIPALS PRINCIPAL PRINCIPALS PRINCIPAL	TEM 15 - EXPENDITUR	F PFR ST	UDENT	AND A											
Page	TEM TO EXILIBITION	LILKOI	ODLINI	AIID A		OL 12		ILK OALA		201	4-201	5		2015-20	116
VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	CURRENT EXPENDITURE PER	RSTUDENT									_				
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE SECONDERS DEGREE			FACHERS	S (exclud	ing ROT(Cand Re	hires)				,				
LESSTHAN BACHELOR'S DEGREE				`							11,0			40	, 100
## % ## % ## % ## % ## % ## % ## % ##	TENT TO - EDUCATION							MASTER'S	s	PECIAL	IST IN	PH.D.	OR		OF
NONPUBLIC SCHOOLS	В					-			_						RIES
WITH CLASSITION PRINCIPALS 0 0.0 0 1 50.0 0 1 50.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDINCIDAL S	#	%	#	%	#	%	# 9	6	#	%	#	%	#	%
OTAL PRINCIPALS 0 0.0 1 7.0 10 67.0 1 7.0 3 20.0 0 0.0 15 100 SSISITANT PRINCIPALS WITH CERTIFICATE 0 0.0 7 44.0 8 50.0 0 0.0 1 6.0 0 0.0 16 100 WITHOUT CERTIFICATE 0 0.0 8 38.0 10 48.0 0 0.0 1 20.0 1 20.0 1 5.0 21 100 OTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 8 38.0 10 48.0 0 0.0 1 20.0 1 20.0 1 5.0 21 100 OTAL ASSISTANT PRINCIPALS 0 0.0 516 63.0 247 30.0 41 5.0 2 0.0 7 1.0 813 100 WITHOUT CERTIFICATE 1 2 5.0 195 73.0 55 21.0 1 0.0 0 0.0 3 1.0 266 100 OTAL ASSOROM TEACHERS WITH CERTIFICATE 1 2 1.0 711 66.0 302 28.0 42 4.0 2 0.0 7 1.0 813 100 WITHOUT CERTIFICATE 1 2 1.0 711 66.0 302 28.0 42 4.0 2 0.0 10 1.0 1.0 1,079 100 NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN/ ALASKAN NATIVE AND AVERAGE OF A 10 10 10 10 10 10 10 10 10 10 10 10 10		0	0.0	0	0.0	9	69.0	1	8.0	3	23.0	0	0.0	13	100
SSISTANT PRINCIPALS 0 0.0 7 44.0 8 50.0 0 0.0 1 60.0 0.0 16 100	WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100
WITHOUT CERTIFICATE	OTAL PRINCIPALS	0	0.0	1	7.0	10	67.0	1	7.0	3	20.0	0	0.0	15	100
WITHOUT CERTIFICATE 0 0.0 1 20.0 2 40.0 0 0.0 1 20.0 1 20.0 5 100 OTAL ASSISTANT PRINCIPALS 0 0.0 8 38.0 10 48.0 0 0.0 2 10.0 1 20.0 1 20.0 5 100 UILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 516 63.0 247 30.0 41 5.0 2 0.0 7 1.0 813 100 WITHOUT CERTIFICATE 12 5.0 195 73.0 55 21.0 1 0.0 0 0.0 3 1.0 266 100 OTAL FIT CLASSROOM TEACHERS 12 1.0 711 66.0 302 28.0 42 4.0 2 0.0 10 1.0 1.0 1.079 100 NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN AMERICAN INDIAN AMERICAN 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	ASSISTANT PRINCIPALS	0	0.0	7	44 0	8	50.0	0	n n	1	6.0	0	0.0	16	100
OTAL ASSISTANT PRINCIPALS 0 0.0 8 38.0 10 48.0 0 0.0 2 10.0 1 5.0 21 100				-						-					
WITH CERTIFICATE 12 5.0 195 73.0 55 21.0 1 0.0 0.0 3 1.0 266 100 WITHOUT CERTIFICATE 12 5.0 195 73.0 55 21.0 1 0.0 0.0 0.0 3 1.0 266 100 OTAL FT CLASSROOM TEACHERS 12 1.0 711 66.0 302 28.0 42 4.0 2 0.0 10 1.0 1.0 1,079 100 **NONPUBLIC SCHOOLS** **NONPUBLIC SCHOOLS** **NONPUBLIC SUDENT REGISTRATION BY ETHNICITY AND GENDER** **AMERICAN INDIAN/** ASIAN **AMERICAN HISPANIC/** AMERICAN AND AVERAGE DAILY ATTENDANCE (ADA) **PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL **R/A n/a		LS 0	0.0	8	38.0	10	48.0	0	0.0	2		1			
WITH CERTIFICATE 12 5.0 195 73.0 55 21.0 1 0.0 0.0 3 1.0 266 100 WITHOUT CERTIFICATE 12 5.0 195 73.0 55 21.0 1 0.0 0.0 0.0 3 1.0 266 100 OTAL FT CLASSROOM TEACHERS 12 1.0 711 66.0 302 28.0 42 4.0 2 0.0 10 1.0 1.0 1,079 100 **NONPUBLIC SCHOOLS** **NONPUBLIC SCHOOLS** **NONPUBLIC SUDENT REGISTRATION BY ETHNICITY AND GENDER** **AMERICAN INDIAN/** ASIAN **AMERICAN HISPANIC/** AMERICAN AND AVERAGE DAILY ATTENDANCE (ADA) **PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL **R/A n/a		-													
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ALSKAN NATIVE AND IN A NATIVE AND IN	WITH CERTIFICATE	0	0.0	516	63.0	247	30.0	41	5.0	2	0.0	7	1.0	813	100
NONPUBLIC SCHOOLS	WITHOUT CERTIFICATE	12	5.0	195	73.0	55	21.0	1	0.0	0	0.0	3	1.0	266	100
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIANY ALASKAN NATIVE	TOTAL FT CLASSROOM TEAC	HERS 12	1.0	711	66.0	302	28.0	42	4.0	2	0.0	10	1.0	1,079	100
OTAL	ALASKAN NATIVE	ASIAN	BLACK/AF AMERIO	RICAN	HISPAI LATIN	NIC/	VHITE	NATIVE OTHER I	HAV PACI	VAIIAN/	М	RACES			ΓAL
PK3 PK4 K 1 2 3 4 5 6 7 8 PK-8 TOTAL n/a	ALASKAN NATIVE	n/a	BLACK/AF AMERIO n/a	RICAN	HISPAI LATIN n/a	NIC/	VHITE n/a	NATIVE OTHER I	HAV PACI n/a	VAIIAN/	M	RACES n/a		n/a	Γ AL
n/a	ALASKAN NATIVE	n/a n/a	BLACK/AF AMERIO n/a n/a	RICAN	HISPAI LATIN n/a n/a	NIC/	VHITE n/a n/a	NATIVE OTHER F	HAV PACI n/a n/a	VAIIAN/	M	n/a n/a		n/a n/a	Γ AL
n/a	ALASKAN NATIVE FEMALE n/a MALE n/a TOTAL n/a	n/a n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RICAN CAN	HISPAI LATIN n/a n/a n/a	NIC/ NO V	n/a n/a n/a n/a	NATIVE OTHER F	HAV PACI n/a n/a	VAIIAN/	M	n/a n/a		n/a n/a	T AL
n/a	ALASKAN NATIVE TEMALE n/a TOTAL n/a TEM 2 - NONPUBLIC S	n/a n/a n/a n/a TUDENT I	BLACK/AF AMERIO n/a n/a n/a	RATIO	HISPAI LATIN n/a n/a n/a	NIC/ NO V	n/a n/a n/a n/a	NATIVE OTHER I	HAV PACI n/a n/a	VAIIAN/ IFIC ISL	М	n/a n/a n/a n/a	3	n/a n/a n/a	
n/a	ALASKAN NATIVE TEMALE n/a MALE n/a TOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1	n/a n/a n/a n/a n/a	BLACK/AF AMERIO n/a n/a n/a	RATIO	HISPAI LATIN n/a n/a n/a N BY 0	NIC/ NO V	n/a n/a n/a n/a	NATIVE OTHER F	HAV PACI n/a n/a	VAIIAN/ IFIC ISL		n/a n/a n/a n/a	3	n/a n/a n/a	
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE IN A	### ALASKAN NATIVE ####################################	ASIAN n/a n/a n/a TUDENT I	BLACK/AF AMERIO n/a n/a n/a REGIST 2 n/a	RATIO 3 n/a	HISPAI LATIN n/a n/a n/a N BY 0	NIC/ NO V	vHITE n/a n/a n/a n/a 5	NATIVE OTHER F	HAV PACI n/a n/a n/a	VAIIAN/ FIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a PK-8 TO T	ΓAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN/ ALASKAN NATIVE IN A	ALASKAN NATIVE TEMALE n/a TOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/a 9 10 11	ASIAN n/a n/a n/a TUDENT I //a //a 12	BLACK/AF AMERIC n/a n/a REGIST 2 n/a	RATIO 3 n/a	HISPAI LATIN n/a n/a n/a N BY 0	NIC/ NO V GRADE	vHITE n/a n/a n/a n/a 5	NATIVE OTHER F	HAV PACI n/a n/a n/a	VAIIAN/ FIC ISL 7 n/a		n/a n/a n/a n/a	P	n/a n/a n/a	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE NATIVE HAWAIIAN/ ASIAN ASIAN ASIAN AMERICAN AMILE AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMILE AMERICAN AMILE AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMILE AMIL	ALASKAN NATIVE TEMALE n/a MALE n/a TOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K n/a n/a n/a n/ 9 10 11 n/a n/a n/a n/a	TUDENT I //a r/a TUDENT I //a r //a r	BLACK/AF AMERIO n/a n/a n/a REGIST 2 n/a 9-12 TO	RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a N BY C 4 n/a SP. E	SRADE ED. PK- n/a	vHITE n/a n/a n/a s 5 n/a	NATIVE OTHER F 6 n/a TAL SP. ED	HAVV PACI n/a n/a n/a n/a	VAIIAN/ FIC ISL 7 n/a 12 TOT	'AL	n/a n/a n/a n/a	P PK-	n/a n/a n/a n/a ************************	ΓAL
AMERICAN INDIAN/ ALASKAN NATIVE NATIVE HAWAIIAN/ ASIAN ASIAN ASIAN AMERICAN AMILE AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMILE AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMILE AMILE AMACES AMACE	## ALASKAN NATIVE ### FEMALE	*** ASIAN	BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I	RATIO 3 n/a DTAL	HISPAI LATIN n/a n/a n/a N BY C 4 n/a SP. E	GRADE D. PK- n/a SION,	vHITE n/a n/a n/a 5 n/a 8 TO	NATIVE OTHER F	HAV PACI n/a n/a n/a - 9-1 N/2 LY	7 n/a 12 TOT a	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL IIL
ALASKAN NATIVE ASIAN AMERICAN LATINO WHITE OTHER PACIFIC ISL RACES TOTAL FEMALE n/a n/a <td>ALASKAN NATIVE FEMALE</td> <td>TUDENT I I 12 n/a IEMBERS E DAILY A</td> <td>BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I</td> <td>RATIO 3 n/a DTAL END O</td> <td>N BY C A SP. E F SESS (ADA)</td> <td>SION,</td> <td>white n/a n/a n/a 5 5 n/a 8 TO</td> <td>6 n/a TAL SP. ED RAGE DAI</td> <td>HAV PACI n/a n/a n/a - 9-1 N/2 LY</td> <td>7 n/a 12 TOT a</td> <td>AL</td> <td>n/a n/a n/a 8 n/a</td> <td>P PK-</td> <td>n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a</td> <td>ΓAL IIL</td>	ALASKAN NATIVE FEMALE	TUDENT I I 12 n/a IEMBERS E DAILY A	BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I	RATIO 3 n/a DTAL END O	N BY C A SP. E F SESS (ADA)	SION,	white n/a n/a n/a 5 5 n/a 8 TO	6 n/a TAL SP. ED RAGE DAI	HAV PACI n/a n/a n/a - 9-1 N/2 LY	7 n/a 12 TOT a	AL	n/a n/a n/a 8 n/a	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL IIL
MALE	## ALASKAN NATIVE FEMALE	TUDENT I I I I I I I I I I I I I I I I I I I	BLACK/AF AMERIO n/a n/a REGIST 2 n/a 9-12 TO n/a HIP AT I TTENDA	RATIO 3 n/a DTAL END O ANCE (N BY C A n/a SP. E F SESS (ADA)	ED. PK- n/a SION, 2002-	white n/a n/a n/a 5 5 n/a 8 TO	6 n/a TAL SP. ED RAGE DAI	HAV PACI n/a n/a n/a n/a LY	7 n/a 12 TOT a MEMB	BERS	RACES n/a n/a n/a 8 n/a SHIP (/	P PK-	n/a n/a n/a PK-8 TOT n/a 12 TOTA n/a	ΓAL IIL
TOTAL n/a	ALASKAN NATIVE FEMALE	TUDENT I a r 12 n/a EMBERS EDAILY A	BLACK/AFRIANDA	RATIO 3 n/a DTAL END O ANCE (SCHO	HISPAI LATIN n/a n/a n/a N BY G 4 n/a SP. E F SESS (ADA)	SION, 2002-	white n/a n/a n/a 5 5 nn/a 8 TO	NATIVE HA	HAV PACI n/a n/a n/a n/a LY these	7 n/a 12 TOT a MEMI e data we	AL BERS re collec	n/a n/a n/a n/a 8 n/a SHIP (/	P PK-	n/a n/a n/a PK-8 TOTA n/a 112 TOTA n/a n/a),	TAL NL
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	## ALASKAN NATIVE ### FEMALE	TUDENT I Tale and a more a more and a more	BLACK/AFRIAMERICA BLACK/AFRIAMERICA BLACK/AFRIAMERICA	RATIO 3 n/a DTAL END O ANCE (SCHO	HISPAII LATIN n/a n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO	BRADE ED. PK- n/a SION, 2002- RADUA C/ WH	WHITE n/a n/a n/a n/a 5 5 n/a 8 TO	NATIVE HAD OTHER PA	HAV PACI n/a n/a n/a n/a LY these	7 n/a 12 TOT a MEMI e data we	SERS re collect	RACES n/a n/a n/a n/a 8 n/a SHIP (A	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL	Γ AL
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL	## ALASKAN NATIVE ### FEMALE	TUDENT I I I I I I I I I I I I I I I I I I I	BLACK/AF AMERIC n/a n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a	RATIO 3 n/a DTAL END O ANCE (SCHO	HISPAI LATIN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA)	ED. PK- n/a SION, 2002- RADUA C/ WH	white n/a n/a n/a n/a 5 5 n/a 8 TOT AVEI TES IITE //a //a	6 n/a TAL SP. ED RAGE DAI as the last year NATIVE HAOTHER PA n/a n/a	HAV PACI n/a n/a n/a n/a LY these	7 n/a 12 TOT a MEMI e data we	MUI RA r r	RACES n/a n/a n/a N/a 8 n/a SHIP (/	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	Γ AL
	## ALASKAN NATIVE ### FEMALE	TUDENT I I I I I I I I I I I I I I I I I I I	BLACK/AF AMERIC n/a n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a	RATIO 3 n/a DTAL END O ANCE (SCHO	HISPAI LATIN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA)	ED. PK- n/a SION, 2002- RADUA C/ WH	white n/a n/a n/a n/a 5 5 n/a 8 TOT AVEI TES IITE //a //a	6 n/a TAL SP. ED RAGE DAI as the last year NATIVE HAOTHER PA n/a n/a	HAV PACI n/a n/a n/a n/a LY these	7 n/a 12 TOT a MEMI e data we	MUI RA r r	RACES n/a n/a n/a N/a 8 n/a SHIP (/	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	TAL NL
n/a n/a n/a n/a	ALASKAN NATIVE FEMALE	TUDENT I I I I I I I I I I I I I I I I I I I	BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a	RATIO 3 n/a DTAL END O ANCE (CAN H	HISPAI LATIN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA)	ED. PK- n/a SION, 2002- RADUA C/ WH	white n/a n/a n/a n/a 5 5 n/a 8 TOT AVEI TES IITE //a //a	6 n/a TAL SP. ED RAGE DAI as the last year NATIVE HAOTHER PA n/a n/a	HAV PACI n/a n/a n/a n/a LY these	7 n/a 12 TOT a MEMI e data we	MUI RA r r	RACES n/a n/a n/a N/a 8 n/a SHIP (/	P PK-	n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a	Γ AL
	ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a TEM 2 - NONPUBLIC ST PK3 PK4 K 1 n/a n/a n/a n/ 9 10 11 n/a n/a n/a TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIAN/ ALASKAN NATIVE FEMALE n/a MALE n/a FOTAL n/a ITEM 5 - NUMBER AND	ASIAN n/a n/a TUDENT I I /a 12 n/a EMBERS E DAILY A ONPUBLI ASIAN n/a n/a n/a TYPE OF	BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a n/a	RATIO 3 n/a DTAL END O ANCE (CAN H	HISPAIL ATIN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO	SION, 2002-	WHITE n/a n/a n/a n/a n/a s Ton/a S To	6 n/a TAL SP. ED RAGE DAI as the last year NATIVE HAOTHER PA n/a n/a	HAVPACIFICATION AND AND AND AND AND AND AND AND AND AN	7 n/a 12 TOT a MEMI e data we	MUI RA r r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (/	P PK-	n/a n/a n/a K-8 TOTA n/a 12 TOTA n/a TOTAL n/a n/a n/a	TAL acools.
	ALASKAN NATIVE EMALE n/a MALE n/a OTAL n/a TEM 2 - NONPUBLIC S PK3 PK4 K 1 n/a n/a n/a n/a TEM 3 - NONPUBLIC M AND AVERAGE TEM 4 - NUMBER OF N AMERICAN INDIANY ALASKAN NATIVE EMALE n/a MALE n/a TOTAL n/a TEM 5 - NUMBER AND ELEMENTARY	TUDENT I I I I I I I I I I I I I I I I I I I	BLACK/AF AMERIC n/a n/a REGIST 2 n/a 9-12 TC n/a HIP AT I TTENDA IC HIGH ACK/AFRI AMERICA n/a n/a n/a n/a	RATIO 3 n/a DTAL END O ANCE (CAN H	HISPANI LATIN n/a n/a n/a N BY C 4 n/a SP. E F SESS (ADA) DOL GR HISPANIC LATINO n/a n/a SCHOC SECC	ED. PK- n/a SION, 2002- RADUA C/ WH n DLS DNDAR	WHITE n/a n/a n/a n/a n/a s Ton/a S To	6 n/a TAL SP. ED RAGE DAI as the last year NATIVE HAOTHER PA n/a n/a	HAVPACIFICATION AND AND AND AND AND AND AND AND AND AN	7 n/a 12 TOT a MEMI e data we	MUI RA r r	RACES n/a n/a n/a 8 n/a 8 n/a SHIP (/	P PK-	n/a n/a n/a n/a PK-8 TOTA n/a 12 TOTA n/a TOTA TOTA	TAL L agoods.

University Laboratory Schools 2015-2016

Includes independently operated university laboratory schools (Louisiana State University Laboratory School).

	1 - ELEMENTA	RY/SE	COND	ARY MEMBI	ERSHIP, BY	ETHNICI	TY AND	GENDE	R			
	AMERICAN INDI ALASKAN NATI			ACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE		HAWAIIA		NULTIPLE RACES	PK-12 T	OTAL
FEMAL	E 2	3	9	295	18	714		0		3		1,071
MALE	6	2	4	388	7	640		0		2		1,067
TOTAL		6		683	25	1,354		0		5		2,138
ITEM	2 - ELEMENTA	RY/SE			ERSHIP, BY							
PK	K	1	2	3	4	5	6	i	7	8		
19	130	126	141	137	137	147	17	9	170	188		
9	10	11	12		PK-8 TOTA	L		9-12 TOT	AL	PK	-12 TOT	AL
205	188	186	185		1,374			764			2,138	
ITEM	3 - PUBLIC SC	HOOL	ELEMI	ENTARY/SE	CONDARY	MEMBER	SHIP A	T END O	F SES	SION,		
	RAGE DAILY M									,		
					PK-8			9-12			TO	ΓAL
MEMBE	ERSHIP AT END OF	SESSIO	٧		1,527			879				2,406
AVERA	GE DAILY MEMBER	RSHIP			1,352.1			746.6			2,	098.8
AVERA	GE DAILY ATTEND	ANCE			1,329.2			724.4			2,	053.6
ITEM	4 - NUMBER (GH SCHOO	L GRADUA	TES						
	AMERICAN IN ALASKAN NA	TIVE		BLACK/AFRICA AMERICAN	N HISPANIC LATINO	/ WHITE		VE HAWAI ER PACIFIC		MULTIPLE RACES	TO	DTAL
FEMAL	_		2	38	3	44		0		0		87
MALE	0		0	53	1	38		0		0		92
TOTAL	. 0		2	91	4	82		0		0		179
ELEM	ENTARY	MIDDI JR. HI	-	SECO	NDARY	COMBIN	IATION		TOTAL	Oc	s not repoi	ent
		011. 111	GH				.,				enrollmen	t
	2	1	GH		1	3			7		enrollmen 4	!
ITEM	6 - PUBLIC FU	1 LL-TIM DISTRI	E STA	FF SCHOOL	CLASSI	ROOM		NAL SPT	7	DRT STAFF	4 FUL	L-TIME
ITEM	6 - PUBLIC FU	1 LL-TIM	E STA	FF SCHOOL ADMINISTRATO	CLASSI	ROOM		NAL SPT	7		4 FUL	L-TIME
	6 - PUBLIC FU	1 LL-TIM DISTRI ADMINISTR	E STA	FF SCHOOL ADMINISTRATO	CLASSI DRS TEACH % NO.	ROOM HERS IN	STRUCTIO		7 SUPPO	DRT STAFF	4 FUL ST	L-TIME AFF %
	6 - PUBLIC FU	LL-TIM DISTRI ADMINISTF NO.	E STA	FF SCHOOL ADMINISTRATO NO.	CLASSI DRS TEACH NO.	ROOM HERS IN	STRUCTIO	%	7 SUPPO NO.	DRT STAFF %	4 FUL ST NO.	L-TIME 'AFF % 100.
	6 - PUBLIC FU	LL-TIM DISTRIADMINISTE NO.	E STA CT ATORS %	FF SCHOOL ADMINISTRATO NO. 0 0.	CLASSE TEACH NO. 0 0	ROOM HERS IN % 0.0	STRUCTIONO.	% 0.0	7 SUPPO	DRT STAFF % 0.0 0.0	FUL ST NO.	L-TIME AFF % 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTRI ADMINISTE NO. 0 0	E STA CT ATORS % 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0.	CLASSIF TEACH NO. 0 0 0 0 0 5 22	ROOM HERS IN % 0.0 0.0	ISTRUCTIO NO. 0	% 0.0 0.0	7 SUPPO NO. 0 0	DRT STAFF % 0.0 0.0	FUL ST NO. 0	L-TIME 'AFF % 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTRIADMINISTF NO. 0 0 1 0 0	E STA CT ATORS % 0.0 0.0 3.2 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1.	CLASSI TEACH NO. 0 0 0 0 5 22 0 4	ROOM IN % 0.0 0.0 71.0	NO. 0 0 2	% 0.0 0.0 6.5	7 SUPPO NO. 0 0 4	0.0 0.0 12.9	4 FUL ST NO. 0 0 31	L-TIME 'AFF % 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTRI ADMINISTR NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0	E STA CT **ATORS % 0.0 0.0 3.2 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0.	CLASSIS TEACH NO. 0 0 0 0 0 5 22 0 4 1 58 0 0	ROOM HERS IN % 0.0 0.0 71.0 100.0	NO. 0 0 2 0 20 0	% 0.0 0.0 6.5 0.0 21.4 0.0	7 SUPPC NO. 0 0 4 0 15 0	0.0 0.0 0.0 12.9 0.0 16.0 0.0	4 FUL ST NO. 0 0 31 4	L-TIME % 100. 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	1 LL-TIM DISTRICT NO. 0 0 1 0 0 0 0 0 0	E STA CT: ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 2 6. 0 0. 1 1. 0 0. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0	ROOM JERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0	STRUCTION NO. 0 0 2 0 20 0 0	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0	7 SUPPC NO. 0 0 4 0 15 0 0	0.0 0.0 0.0 12.9 0.0 16.0 0.0	FUL ST NO. 0 0 311 4 94 0 0	100. 100. 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	1 LL-TIM DININIST NO. 0 0 1 0 0 0 1 1 1	E STA CT (ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0 0 0. 3 2.	CLASSI TEACH NO. 0 0 0 5 22 0 4 1 58 0 0 0 0	ROOM IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9	NO. 0 0 2 0 20 0 22	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2	7 SUPPC NO. 0 0 4 0 15 0 0 19	0.0 0.0 12.9 0.0 16.0 0.0 14.8	4 FULL ST NO. 0 0 31 4 94 0 0 128	L-TIME AFF % 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	1 LL-TIM DISTRI ADMINISTR NO. 0 0 1 0 0 0 1 0 0 1	E STA CT IATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 2 6. 0 0. 1 1. 0 0 3 2. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROOM HERS IN 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0	NO. 0 0 2 0 20 0 22 0 20 0 0	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2	7 SUPPC NO. 0 0 4 0 15 0 0 19 0	0.0 0.0 12.9 0.0 16.0 0.0 14.8	FUL ST NO. 0 0 31 4 94 0 0 128 0	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	1 LL-TIM DISTRI ADMINISTE NO. 0 0 1 0 0 1 0 0 1 0 0 0 0 1 0 0 0 0 0	E STA CT AATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0 0 0. 3 2. 0 0. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0 3 83 0 0 0 0	ROOM HERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 0.0 0.0	NO. 0 0 2 0 20 0 22 0 0 0 0 22	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0	7 SUPPC NO. 0 0 4 0 15 0 19 0 0	0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0	4 FUL ST NO. 0 0 31 4 94 0 0 128 0 0	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	1 LL-TIM DISTRI ADMINISTF NO. 0 0 1 0 0 1 0 0 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 0 1	E STA CT ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0. 0 0. 3 2. 0 0. 0 0. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0 3 83 0 0 0 0 16	ROOM HERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 80.0	NO. 0 0 2 0 20 0 22 0 1	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0 5.0	7 SUPPC NO. 0 0 4 0 15 0 19 0 2	0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0 0.0	4 FUL ST NO. 0 0 31 4 94 0 0 128 0 0 20	L-TIME AFF
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	1 LL-TIM DISTRIADMINISTF NO. 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 0 1 0	E STA CT ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 5.0 0.0	FF SCHOOL ADMINISTRATO NO. 0 0.0. 0 0.0. 2 6.0 0 0.0. 1 1.0. 0 0.0. 3 2.0. 0 0.0. 0 0.0. 0 0.0. 0 0.0. 0 0.0. 0 0.0.	CLASSI TEACH NO. 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0 3 83 0 0 0 0 0 16 0 1	ROOM HERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 0.0 80.0 100.0	STRUCTION NO. 0 0 2 0 20 0 22 0 1 0 1	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0 5.0 0.0	7 SUPPC NO. 0 0 4 0 15 0 0 19 0 2 0	DRT STAFF % 0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0 0.0 10.0 0.0	4 FUL ST NO. 0 0 31 4 94 0 0 128 0 0 20 1	L-TIME AFF % 1000. 1000. 1000. 1000. 1000. 1000. 1000. 1000. 1000. 1000. 1000.
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	1 LL-TIM DISTRIADMINISTF NO. 0 0 1 0 0 1 0 0 1 0 1 0 1 1 0 1 1 0 1	E STA CT ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.0 0.0 4.4	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0. 3 2. 0 0. 0 0. 0 0. 0 0. 1 0. 1 0. 1 0. 1 0	CLASSI TEACH NO. 0 0 0 5 22 0 4 1 58 0 0 0 0 3 83 0 0 0 0 16 0 1 4 19	ROOM JERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 0.0 80.0 100.0 82.4	STRUCTION NO. 0 0 2 0 20 0 22 0 0 1 0 1	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0 5.0 0.0 4.4	7 SUPPC NO. 0 0 4 0 15 0 0 19 0 2 0 1	0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0 0.0 10.0 4.4	FUL ST NO. 0 0 31 4 94 0 0 128 0 0 20 1 23	L-TIME
FEMALE	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	1 LL-TIM DISTRI ADMINISTR NO. 0 0 1 0 0 1 0 0 1 0 1 0 1 0 1 0 1 0 1	E STA CT HATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 4.4 0.0	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0. 3 2. 0 0. 0 0. 0 0. 0 0. 1 4. 0 0. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 5 22 0 4 1 58 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROOM HERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 0.0 80.0 100.0 82.4 0.0	NO. 0 0 2 0 20 0 22 0 1 0 1 0 1	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0 5.0 0.0 4.4 0.0	7 SUPPC NO. 0 0 4 0 15 0 0 19 0 2 0 1	0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0 0.0 10.0 4.4 0.0	FUL ST NO. 0 0 31 4 94 0 0 128 0 0 20 1 23 0	L-TIME AFF % 100. 100. 100. 100. 100. 100. 100. 100.
	6 - PUBLIC FU AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	1 LL-TIM DISTRIADMINISTF NO. 0 0 1 0 0 1 0 0 1 0 1 0 1 1 0 1 1 0 1	E STA CT ATORS % 0.0 0.0 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.0 0.0 4.4	FF SCHOOL ADMINISTRATO NO. 0 0. 0 0. 2 6. 0 0. 1 1. 0 0. 3 2. 0 0. 0 0. 0 0. 0 0. 1 4. 0 0. 0 0.	CLASSI TEACH NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROOM JERS IN % 0.0 0.0 71.0 100.0 61.6 0.0 0.0 64.9 0.0 0.0 80.0 100.0 82.4	STRUCTION NO. 0 0 2 0 20 0 22 0 0 1 0 1	% 0.0 0.0 6.5 0.0 21.4 0.0 0.0 17.2 0.0 0.0 5.0 0.0 4.4	7 SUPPC NO. 0 0 4 0 15 0 0 19 0 2 0 1	0.0 0.0 12.9 0.0 16.0 0.0 14.8 0.0 0.0 10.0 4.4 0.0 0.0	FUL ST NO. 0 0 31 4 94 0 0 128 0 0 20 1 23	L-TIME

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	6	6	36	24	20	8	19	119		
PRINCIPALS	0	0	0	0	0	0	0	0		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	6	6	36	24	20	8	20	120		

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,053,647	41.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,818,099	55.53
	RESTRICTED GRANTS-IN-AID	113,085	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,054	0.01
	TOTAL STATE SOURCES	10,933,238	56.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	496,133	2.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	496,133	2.55
TOTAL REVENUE		19,483,018	100.00
OTHER SOURCES OF F	UNDS	564,033	
TOTAL REVENUES AND	OTHER SOURCES	20,047,051	
		•	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
INCTRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCEDURE					
REGULAR PROGRAMS	9,430,250	48.30	9,306,550	50.59	
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00	
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00	
OTHER INSTRUCTIONAL PROGRAMS	2,642,383	13.53	2,642,383	14.36	
SPECIAL PROGRAMS	106,297	0.54	106,297	0.58	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	12,178,930	62.38	12,055,230	65.53	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,081,060	5.54	1,081,060	5.88	
INSTRUCTIONAL STAFF SERVICES	276,960	1.42	276,960	1.51	
SCHOOL ADMINISTRATION	2,811,661	14.40	2,784,019	15.13	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,169,681	21.36	4,142,039	22.51	
GENERAL ADMINISTRATION	376,845	1.93	376,845	2.05	
BUSINESS SERVICES	140,546	0.72	140,546	0.76	
OPERATION AND MAINTENANCE OF PLANT SERVICES	626,143	3.21	600,922	3.27	
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00	
CENTRAL SERVICES	449,122	2.30	449,122	2.44	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,592,656	8.16	1,567,435	8.52	
OTAL SUPPORT SERVICES	5,762,337	29.52	5,709,474	31.03	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	643,898	3.30	632,297	3.44	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	643,898	3.30	632,297	3.44	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	154,134	0.79	0	0.00	
DEBT SERVICE	783,967	4.02	0	0.00	
TOTAL EXPENDITURES	19,523,266	100.00	18,397,001	100.00	
FUND TRANSFER	0				
TOTAL ALL EXPENDITURES AND OTHER USES	19,523,266				

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	1,238,607	-783,742	68,920	523,785
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	783,742	0	783,742
RESIDUAL EQUITY TRANSFER OUT	0	0	0	683,742	0	100,000	783,742
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	2,840,812	0	807,769	3,648,581
BALANCES AT END OF YEAR	0	0	0	3,395,677	0	776,689	4,172,366

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			Α	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	<10	<10	<10	<10
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: f== fdb== =	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	геропеа. ѕее раде	II-VIII TOT TUTTTIET EX	piariation.	
TOTAL (excluding Gifted/Talented)	<10	<10	<10	<10	<10	<10	<10
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 0 TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY 903 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15.	. FYPENDITLIRE PER	STUDENT AND	AVERAGE TEACHER	CALARY
11 EW 13 -	· EVLEINDI I OKE LEK	SIUDENI AND	AVERAGE LEAGHER	SALARI

 CURRENT EXPENDITURE PER STUDENT
 7,914
 8,605

 AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)
 60,587
 58,253

ITEM 16 - EDUCATION	N LEVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS THA BACHELOR'S		BACHE DEG	LOR'S REE	MASTE DEGF		MASTER DEGREE	-	SPECIALIS EDUCAT		PH.D. ED.I		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0		100.0		0.0		0.0	0	0.0		100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIP	ALS 0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEA WITH CERTIFICATE	ACHERS 0	0.0	26	23.0	68	60.0	12	11.0	4	4.0	3	3.0	113	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	31	26.0	69	58.0	12	10.0	4	3.0	3	3.0	119	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1		2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	1	1	12	9-12	TOTAL	SP. ED.	РК-8 ТОТ	ALSP. ED. 9	-12 TOTAL		PK-12 TOTAL
n/a	n/a	n	/a	n/a		n/a		n/a	r	n/a		n/a

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

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ITEM 4	- NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES		

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL

n/a

RSD and Type 3B Schools 2015-2016

For a list of the RSD and Type 3B schools, see page iii.

	1 - ELEMENTA	RY/SE	COND	ARY ME	MBER	SHIP, BY	ETHNICI'	TY AND	GEND	ER			
	AMERICAN INDIA ALASKAN NATIV			ACK/AFRIC AMERICAI		IISPANIC/ LATINO	WHITE		E HAWAII PACIFIC		MULTIPLE RACES	PK-12 T	OTAL
FEMALI	E 21	59	9	15,010)	668	189		10		41	1	15,998
MALE	25	8	1	16,179	9	708	256		6		53	1	17,308
TOTAL	46	14		31,189		1,376	445		16		94	3	33,306
ITEM	2 - ELEMENTA					-							
PK	K	1	2		3	4	5	6	5	7	8		
1,096	3 2,965 3	,154	2,984	4 2,	796	2,722	2,658	3,0	14	2,800	2,681		
9	10	11	12			PK-8 TOTAL	_		9-12 TC	TAL	PI	K-12 TOT	AL
1,962	2 1,696 1	,426	1,352	2		26,870			6,43	6		33,306	
ITEM	3 - PUBLIC SCI	HOOL	ELEME	ENTARY	/SEC	ONDARY N	/IEMBER	SHIP A	T END	OF SES	SSION,		
	AGE DAILY ME										,		
						PK-8			9-12			TO	ΓAL
MEMBE	RSHIP AT END OF	SESSIO	٧			31,652			8,364			4	0,016
AVERA	GE DAILY MEMBER	SHIP				26,597.0			6,217.2	2		32,	814.2
AVERA	GE DAILY ATTENDA	ANCE				24,805.6			5,634.1			30,	439.7
ITEM	4 - NUMBER C			GH SCH	OOL (GRADUAT	ES						
	AMERICAN INI ALASKAN NA		SIAN E	LACK/AFF AMERIC		HISPANIC/ LATINO	WHITE		IVE HAW. ER PACIF		MULTIPL RACES	_	OTAL
FEMALI	_		5	628	3	10	2		0		3		648
MALE	0	•	14	509	9	5	9		0		0		537
TOTAL	0	1	19	1,137	7	15	11		0		3		1,185
ITEM	5 - NUMBER AI			PUBLIC	SCHO	OOLS					Sit	es not repoi	rting
ELEM	ENTARY	MIDDI JR. HI	-	SE	COND	ARY	COMBIN	ATION		TOTA	AL O	ctober stud	
												Cilioninen	
	46	2			14		1			63		0	
ITEM	6 - PUBLIC FUI	LL-TIM				CLASSRO				63		0	L-TIME
ITEM	6 - PUBLIC FUI	LL-TIM DISTRI	CT ATORS	SCHC ADMINIST	OOL RATORS	TEACH	DOM ERS IN:	STRUCTIO		SUP	PORT STAFF	0 FUL ST	L-TIME AFF
	6 - PUBLIC FUI	LL-TIM DISTRI DMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	OOL RATORS %	NO.	DOM ERS IN:	NO.	%	SUP	0. %	0 FUL ST NO.	L-TIME AFF %
	6 - PUBLIC FUI A	LL-TIM DISTRI ADMINISTR NO.	CT ATORS %	SCHO ADMINIST NO.	OOL RATORS % 14.3	NO.	DOM ERS IN: % 57.2	NO .	% 14.3	SUP No	0. % 1 14.3	0 FUL ST NO. 7	L-TIME AFF % 100.0
	6 - PUBLIC FUI	LL-TIM DISTRI DMINISTR NO.	CT RATORS %	SCHO ADMINIST NO. 1	OOL RATORS % 14.3 4.8	**************************************	DOM ERS IN: % 57.2 59.5	NO . 1 10	% 14.3 23.8	SUP No	 % 1 14.3 11.9 	0 FUL ST NO. 7 42	L-TIME TAFF % 100.4
	6 - PUBLIC FUI A AM IND/ALASK NAT ASIAN	LL-TIM DISTRI DMINISTF NO. 0	0.0 0.0	SCHO ADMINIST NO.	OOL RATORS % 14.3	NO.	DOM ERS IN: % 57.2	NO .	% 14.3	SUP No	 % 1 14.3 11.9 	0 FUL ST NO. 7	L-TIME "AFF % 100.0 100.0
	6 - PUBLIC FUI A AM IND/ALASK NAT ASIAN BLACK/AFR AM	LL-TIM DISTRI DISTRI DMINISTE NO. 0 0 49	0.0 0.0 2.6	SCHO ADMINIST NO. 1 2 83	00L RATORS % 14.3 4.8 4.5	NO. 4 25 806	57.2 59.5 43.2	NO. 1 10 561	% 14.3 23.8 30.1	SUP No	0. % 1 14.3 5 11.9 65 19.6 3 17.1	0 FUL ST NO. 7 42 1,864	L-TIME FAFF % 100.4 100.4 100.4
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	LL-TIM DISTRI DISTRI NO. 0 0 49	0.0 0.0 2.6 1.3	SCHC ADMINIST NO. 1 2 83 3	DOL RATORS % 14.3 4.8 4.5 4.0	NO. 4 25 806 42	57.2 59.5 43.2 55.2	NO. 1 10 561 17	% 14.3 23.8 30.1 22.4	SUP No 36	0. % 1 14.3 5 11.9 65 19.6 3 17.1	0 FUL ST NO. 7 42 1,864 76	L-TIME
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTRI DISTRI NO. 0 0 49 1 65	0.0 0.0 2.6 1.3 6.4	SCHO ADMINIST NO. 1 2 83 3 67	14.3 4.8 4.5 4.0 6.6	NO. 4 25 806 42 627	57.2 59.5 43.2 55.2 61.6	NO. 1 10 561 17 159	% 14.3 23.8 30.1 22.4 15.6	SUP No 36	0. % 1 14.3 5 11.9 65 19.6 3 17.1 11 9.9	0 FUL ST NO. 7 42 1,864 76 1,019	L-TIME FAFF % 100.0 100.0 100.0 100.0
	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL	LL-TIM DISTRI ADMINISTE NO. 0 0 49 1 65	0.0 0.0 0.0 2.6 1.3 6.4 0.0	\$CHC ADMINIST NO. 1 2 83 3 67 0	14.3 4.8 4.5 4.0 6.6 0.0	NO. 4 25 806 42 627	57.2 59.5 43.2 55.2 61.6 100.0	NO. 1 10 561 17 159 0	% 14.3 23.8 30.1 22.4 15.6 0.0	SUP No 36	0. % 1 14.3 5 11.9 65 19.6 3 17.1 1 9.9 0 0.0 1 6.7	0 FUL ST NO. 7 42 1,864 76 1,019	L-TIME ** 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES	DISTRICTION DISTRI	0.0 0.0 2.6 1.3 6.4 0.0 0.0	SCHC ADMINIST NO. 1 2 83 3 67 0	14.3 4.8 4.5 4.0 6.6 0.0	NO. 4 25 806 42 627 1 8	57.2 59.5 43.2 55.2 61.6 100.0 53.3	NO. 1 10 561 17 159 0 6	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0	SUP N4 36 1 10 488	0. % 1 14.3 5 11.9 65 19.6 3 17.1 1 9.9 0 0.0 1 6.7	0 FUL ST NO. 7 42 1,864 76 1,019 1	L-TIME % 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL	DISTRICT NO. 0 0 49 1 65 0 0 115	CT ATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8	SCHC ADMINIST NO. 1 2 83 3 67 0 0	14.3 4.8 4.5 4.0 6.6 0.0 0.0	NO. 4 25 806 42 627 1 8 1,513	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0	NO. 1 10 561 17 159 0 6 754	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9	366 1 100	0. % 1 14.3 5 11.9 65 19.6 3 17.1 1 9.9 0 0.0 1 6.7 66 16.1	0 FUL ST NO. 7 42 1,864 76 1,019 1 15 3,024	L-TIME
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT	DISTRICT NO. 0 0 49 1 65 0 0 115 0 0 115 0 0	CT HATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8 0.0	SCHC ADMINIST NO. 1 2 83 3 67 0 0 156	14.3 4.8 4.5 4.0 6.6 0.0 0.0 5.2	NO. 4 25 806 42 627 1 8 1,513	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0	NO. 1 10 561 17 159 0 6 754	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9 0.0	366 1 100	0. % 1 14.3 5 11.9 65 19.6 3 17.1 01 9.9 0 0.0 1 6.7 66 16.1 0 0.0 5 29.4	0 FUL ST NO. 7 42 1,864 76 1,019 1 15 3,024 0	L-TIME % 100.4 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6
FEMALE	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN	DISTRICT NO. 0 0 49 1 65 0 0 115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8 0.0 0.0	SCHO ADMINIST NO. 1 2 83 3 67 0 0 156 0	14.3 4.8 4.5 4.0 6.6 0.0 0.0 5.2 0.0 5.9	NO. 4 25 806 42 627 1 8 1,513 0 9	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0 0.0 52.9	NO. 1 10 561 17 159 0 6 754 0 2	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9 0.0 11.8	366 1 100 48	0. % 1 14.3 5 11.9 65 19.6 3 17.1 01 9.9 0 0.0 1 6.7 66 16.1 0 0.0 5 29.4	0 FUL ST NO. 7 42 1,864 76 1,019 1 15 3,024 0 17	L-TIME
FEMALE	6 - PUBLIC FUI AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM	DISTRICT NO. 0 0 49 1 65 0 0 115 0 0 0 13	CT ATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8 0.0 0.0 2.0	83 3 67 0 0 156 0 1 40	14.3 4.8 4.5 4.0 6.6 0.0 0.0 5.2 0.0 5.9 6.2	NO. 4 25 806 42 627 1 8 1,513 0 9 264	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0 0.0 52.9 41.5	NO. 1 10 561 17 159 0 6 754 0 2 161	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9 0.0 11.8 25.3	SUP No. 36 1 10 48	0. % 1 14.3 5 11.9 65 19.6 3 17.1 11 9.9 0 0.0 1 6.7 66 16.1 0 0.0 5 29.4 69 25.0	0 FUL ST NO. 7 42 1,864 76 1,019 1 15 3,024 0 17 636	L-TIME % 100 100 100 100 100 100 100 100 100 100 100 100
FEMALE	6 - PUBLIC FUI A AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO	DISTRICT NO. 0 0 49 1 65 0 0 115 0 0 0 13 2	CT ATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8 0.0 0.0 2.0 8.7	SCHC ADMINIST NO. 1 2 83 3 67 0 0 156 0 1 40 2	14.3 4.8 4.5 4.0 6.6 0.0 0.0 5.2 0.0 5.9 6.2 8.7	NO. 4 25 806 42 627 1 8 1,513 0 9 264	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0 0.0 52.9 41.5 34.8	NO. 1 10 561 17 159 0 6 754 0 2 161 5	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9 0.0 11.8 25.3 21.7	SUP No. 36 1 10 48	0. % 1 14.3 5 11.9 65 19.6 3 17.1 11 9.9 0 0.0 1 6.7 16 16.1 0 0.0 5 29.4 69 25.0 6 26.1	7 NO. 7 42 1,864 76 1,019 1 5 3,024 0 17 636 23	L-TIME
	AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE NAT HAW/PAC ISL MULTI RACES TOTAL AM IND/ALASK NAT ASIAN BLACK/AFR AM HISPANIC/LATINO WHITE	LL-TIM DISTRI DISTRI NO. 0 0 49 1 655 0 0 115 0 0 13 2 28	CTHATORS % 0.0 0.0 2.6 1.3 6.4 0.0 0.0 3.8 0.0 0.0 2.0 8.7 7.3	SCHC ADMINIST NO. 1 2 83 3 67 0 0 156 0 1 40 2 45	14.3 4.8 4.5 4.0 6.6 0.0 0.0 5.2 0.0 5.9 6.2 8.7	NO. 4 25 806 42 627 1 8 1,513 0 9 264 8 210	57.2 59.5 43.2 55.2 61.6 100.0 53.3 50.0 0.0 52.9 41.5 34.8 55.6	NO. 1 10 561 17 159 0 6 754 0 2 161 5 47	% 14.3 23.8 30.1 22.4 15.6 0.0 40.0 24.9 0.0 11.8 25.3 21.7 12.4	SUP No. 36 1 10 48	0. % 1 14.3 5 11.9 65 19.6 3 17.1 11 9.9 0 0.0 1 6.7 66 16.1 0 0.0 5 29.4 69 25.0 6 26.1 19.9	0 FUL ST NO. 7 42 1,864 76 1,019 1 15 3,024 0 17 636 23 379	L-TIME

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	601	449	645	79	89	48	95	2,007
PRINCIPALS	5	3	33	11	9	3	5	69
ASSISTANT PRINCIPALS	11	3	55	5	3	3	1	81
TOTAL	617	455	733	95	100	54	101	2,156

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	184,548,233	45.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,621,643	35.26
	RESTRICTED GRANTS-IN-AID	5,143,128	0.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	122,576	0.03
	TOTAL STATE SOURCES	146,887,347	36.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	70,096,829	17.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,383	0.03
	TOTAL FEDERAL SOURCES	70,224,212	17.48
TOTAL REVENUE		401,659,792	100.00
OTHER SOURCES OF F	UNDS	4,147,042	
TOTAL REVENUES AND	OTHER SOURCES	405,806,834	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WOTOUGTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	138,304,910	35.63	136,749,549	35.56
SPECIAL EDUCATION PROGRAMS	37,395,571	9.63	37,371,208	9.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	805,453	0.21	763,546	0.20
OTHER INSTRUCTIONAL PROGRAMS	10,495,178	2.70	10,491,201	2.73
SPECIAL PROGRAMS	10,598,713	2.73	10,595,591	2.76
ADULT/CONTINUING EDUCATION PROGRAMS	43,692	0.01	43,692	0.01
TOTAL INSTRUCTION	197,643,517	50.92	196,014,787	50.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,223,547	5.73	22,219,621	5.78
INSTRUCTIONAL STAFF SERVICES	17,721,275	4.57	17,719,395	4.61
SCHOOL ADMINISTRATION	41,381,996	10.66	40,995,827	10.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,326,818	20.95	80,934,843	21.05
GENERAL ADMINISTRATION	9,092,105	2.34	9,092,105	2.36
BUSINESS SERVICES	8,676,875	2.24	8,638,760	2.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,977,212	8.50	32,871,521	8.55
STUDENT TRANSPORTATION SERVICES	29,777,722	7.67	29,665,632	7.71
CENTRAL SERVICES	4,752,730	1.22	4,751,839	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	85,276,644	21.97	85,019,857	22.11
TOTAL SUPPORT SERVICES	166,603,462	42.92	165,954,700	43.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,326,301	5.75	22,319,837	5.80
ENTERPRISE OPERATIONS	273,963	0.07	273,963	0.07
COMMUNITY SERVICE OPERATIONS	11,006	0.00	11,006	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,611,270	5.83	22,604,806	5.88
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,263,445	0.33	0	0.00
DEBT SERVICE	16,456	0.00	0	0.00
TOTAL EXPENDITURES	388,138,150	100.00	384,574,293	100.00
FUND TRANSFER	7,528,211			
TOTAL ALL EXPENDITURES AND OTHER USES	395,666,361			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	99,849	324,079	59,968	363,960
VESTED COMPENSATED ABSENCES	129,584	0	39,523	90,061
CAPITAL (FIXED) ASSETS	6,421,324	1,363,891	1,848,641	5,936,574

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD						
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE			

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	9,902,833	0	-1	458,433	0	-220,732	10,140,533
RESIDUAL EQUITY TRANSFER IN	1,066,736	0	0	0	0	220,732	1,287,468
RESIDUAL EQUITY TRANSFER OUT	579,149	0	0	0	0	0	579,149
PRIOR YEAR ADJUSTMENT	1,349,656	0	0	11,599	0	0	1,361,255
BALANCES AT BEGINNING OF YEAR	61,483,491	0	0	1,472,281	0	0	62,955,772
BALANCES AT END OF YEAR	73,223,566	0	-1	1,942,313	0	0	75,165,878

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥10	≥150	≥230	≥70	<10	≥460
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF		T	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥420	≥170	≥10	<10	≥730
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥90	≥160	≥30	<10	≥300
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥280	≥320	≥30	<10	≥680
SPECIFIC LEARNING DISABILITIES	<10	<10	≥410	≥860	≥120	<10	≥1410
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥20	≥10	<10	<10	≥60
AUTISM	<10	≥30	≥140	≥90	≥10	<10	≥270
TRAUMATIC BRAIN INJURY	<10	<10	≥10	<10	<10	<10	≥20
DEVELOPMENTAL DELAY	<10	≥170	≥240	<10	<10	<10	≥410
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** C . C . #	ata a da a	
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	II-VIII TOT TUTTTIEF EX	ріапаціоп.	
TOTAL (excluding Gifted/Talented)	<10	≥400	≥1840	≥1920	≥320	<10	≥4500
GIFTED	<10	<10	≥60	≥40	<10	<10	≥110
TALENTED	<10	<10	≥100	≥330	≥20	<10	≥460

AVERAGE NUMBER			ICE												
	OF BREAKFAS	STS SERVED	DAILY	13,541	1 тота	L FEDER	AL (USI	DA) REIMBL	IRSEME	NT				\$36,273,	101
AVERAGE NUMBER	OF LUNCHES	SERVED DAII	_Y	16,765	TOTA	L STATE	AND LO	OCAL SUPP	ORT OF	FOOD SE	ERVICE			\$1,215,	628
TEM 15 - EXF	PENDITUR	E PER S	TUDEN	Γ AND A	AVERA	GE TE	EACH	IER SAL	.ARY	204	4 204	-		2045 24	146
CURRENT EXPEN	וחודו וחב חבו	O CTUDENIA	-							2014	4-201			2015-20	
	_										11,86				,840
AVERAGE SALAR				,							48,04	17		47	,413
TEM 16 - ED	UCATION	_	_											TOTAL	OF
	В	LESS 1 ACHELOR			ELOR'S GREE	MASTE		MASTER DEGREE		PECIALI EDUCA		PH.D. ED.I		ALL CATEGO	RIE
PRINCIPALS		#	ŧ %	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFIC	CATE		0.0	10	27.8	19	52.8	4	11.1	0	0.0	3	8.3	36	100
WITHOUT CER	TIFICATE		0.0	18	54.5	14	42.4	0	0.0	0	0.0	1	3.0	33	100
OTAL PRINCIPA	LS		0.0	28	40.6	33	47.8	4	5.8	0	0.0	4	5.8	69	100
ASSISTANT PRIN	CIPALS		0.0	17	40.6	15	40.0	2	0.6	0	0.0	0	0.0	25	100
WITH CERTIFIC			0.0 0.0	17 37	48.6 80.4	15 8	42.9 17.4	3	8.6 0.0	0	0.0	0 1	0.0		100
WITHOUT CER			0.0	54	66.7	23	28.4	3	3.7	0	0.0	1	1.2		100
OTAL ASSISTAN			0.0	0.1	00.7	23	20.4	3	3.1	U	0.0	'	1.2	01	100
FULL-TIME CLASS WITH CERTIF		-	3 0.3	689	72.8	227	24.0	22	2.3	1	0.1	5	0.5	947	100
WITHOUT CE			7 0.7	883	83.2	158	14.9	6	0.6	0	0.0	7	0.7	1,061	
TOTAL FT CLASS				1,572	78.3	385	19.2	28	1.4	1	0.0	12	0.6	2,008	
EMALE IALE	n/a	n/a			LATIN		WHITE	OTHE	R PACI	FIC ISL		RACES	,	– . •	ΓAL
OTAL	n/a n/a	n/a n/a	n/ n/ n/	a	n/a n/a n/a		n/a n/a n/a n/a	OTHE	n/a n/a n/a n/a	FIC ISL		n/a n/a n/a n/a	·	n/a n/a n/a	IAL
	n/a n/a	n/a	n/	a a	n/a n/a n/a		n/a n/a n/a	OTHE	n/a n/a	FIC ISL		n/a n/a		n/a n/a	IAL
TEM 2 - NON	n/a n/a PUBLIC S	n/a	n/	a a	n/a n/a n/a		n/a n/a n/a	OTHE	n/a n/a	FIC ISL		n/a n/a		n/a n/a	
TEM 2 - NON	n/a n/a PUBLIC S	n/a TUDENT	n/ n/	a a TRATIO	n/a n/a n/a	RADI	n/a n/a n/a	OTTL	n/a n/a			n/a n/a n/a		n/a n/a n/a	
TEM 2 - NON PK3 PK4 n/a n/a	n/a n/a PUBLIC S K n/a n	n/a TUDENT 1 /a	n/n/ REGIST 2 n/a	TRATIO 3 n/a	n/a n/a n/a DN BY 0 4 n/a	GRADI	n/a n/a n/a = 5 n/a	6 n/a	n/a n/a n/a	7 n/a		n/a n/a n/a 8 n/a	Pi	n/a n/a n/a C-8 TO n/a	ΓAL
TEM 2 - NON	n/a n/a PUBLIC S	n/a TUDENT	n/ n/ REGIST	RATIO 3 n/a OTAL	n/a n/a n/a DN BY 0 4 n/a	GRADI	n/a n/a n/a = 5 n/a	6	n/a n/a n/a	7 n/a 12 TOTA		n/a n/a n/a 8 n/a	Pi	n/a n/a n/a	ΓAL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND	n/a n/a PUBLIC S K n/a n/a 11 n/a PUBLIC N AVERAGE	n/a TUDENT 1 /a 12 n/a IEMBERS	PEGIST 2 n/a 9-12 T n/ SHIP AT	TRATIO 3 n/a OTAL a END C	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA)	GRADE D. PK- n/a SION, 2002-	n/a n/a n/a 5 n/a -8 TOT	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a ED. 9-1 n/a	7 n/a 12 TOT/ a MEME	AL BERS	n/a n/a n/a 8 n/a	PH PK-1	n/a n/a n/a K-8 TO n/a 2 TOT /a n/a	ΓAL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC	n/a n/a PUBLIC S K n/a n 11 n/a PUBLIC N AVERAGE BER OF N AN INDIAN/	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY /	PEGIST 2 n/a 9-12 T n/ SHIP AT ATTEND LIC HIGH LACK/AFF	TRATIO 3 n/a OTAL a END C ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC	ERADE ED. PK- n/a SION, 2002- EADUA	n/a n/a n/a 5 n/a -8 TOT AVEI 2003 wa	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a ED. 9-1 n/a AILY HAWA	7 n/a 12 TOT a MEME e data wer	AL BERS re collec	n/a n/a n/a 8 n/a HIP (A	PH PK-1	n/a n/a n/a K-8 TO n/a 2 TOTA n/a n/a	Γ AL
n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASK	n/a n/a PUBLIC S K n/a n/a 11 n/a PUBLIC N AVERAGE BER OF N AN INDIAN/ AN NATIVE	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI	P-12 T n/a 9-12 T ATTEND LIC HIGH LACK/AFF AMERIC	TRATIO 3 n/a OTAL a END C ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) DOL GR HISPANIC LATINO	ED. PK- n/a SION, 2002- ADUA	n/a n/a n/a 5 n/a 8 TOT AVEF 2003 we	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFIC	7 n/a 12 TOT a MEME e data wer	AL BERS re collec	n/a n/a n/a 8 n/a HIP (A	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a public sci	Γ AL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASK	n/a n/a PUBLIC S K n/a n/a 11 n/a PUBLIC N AVERAGE BER OF N AN INDIAN/ AN NATIVE n/a	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY / IONPUBI ASIAN n/a	PATTEND LIC HIGH LACK/AFF AMERIC n/a	TRATIO 3 n/a OTAL a END C ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a	GRADE D. PK- n/a SION, 2002- ADUA	n/a n/a n/a 5 n/a AVER 2003 wa ATES HITE	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFIC	7 n/a 12 TOT a MEME e data wer	AL BERS re collec	n/a n/a n/a 8 n/a HIP (A tted from the complex	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a	Γ AL
PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASKA	n/a n/a PUBLIC S K n/a 11 n/a PUBLIC N AVERAGE BER OF N CAN INDIAN/ AN NATIVE n/a n/a	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI ASIAN n/a n/a	PATTEND LIC HIGH LACK/AFF AMERIC n/a n/a	TRATIO 3 n/a OTAL a END C ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a	ED. PK- n/a SION, 2002- ADUA r	n/a n/a n/a 5 n/a AVEF 2003 wa ATES HITE n/a n/a	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFICATION	7 n/a 12 TOT a MEME e data wer	AL BERS re collec MUL RA n	n/a n/a n/a 8 n/a HIP (A ted from tel ACES //a //a	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a	Γ AL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASKA FEMALE MALE FOTAL	n/a n/a PUBLIC S K n/a 11 n/a PUBLIC N AVERAGE BER OF N CAN INDIAN/ AN NATIVE n/a n/a n/a	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI ASIAN n/a n/a n/a	PATTEND LIC HIGH LACK/AFF AMERIC n/a n/a n/a n/a	TRATIO 3 n/a OTAL a END O ANCE ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a	ED. PK- n/a SION, 2002- ADUA r	n/a n/a n/a 5 n/a AVER 2003 wa ATES HITE	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFIC	7 n/a 12 TOT a MEME e data wer	AL BERS re collec MUL RA n	n/a n/a n/a 8 n/a HIP (A tted from the complex	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a	Γ AL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASKA	n/a n/a PUBLIC S K n/a 11 n/a PUBLIC N AVERAGE BER OF N CAN INDIAN/ AN NATIVE n/a n/a n/a	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI ASIAN n/a n/a n/a	PATTEND LIC HIGH LACK/AFF AMERIC n/a n/a n/a n/a	TRATIO 3 n/a OTAL a END O ANCE ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a	ED. PK- n/a SION, 2002- ADUA r	n/a n/a n/a 5 n/a AVEF 2003 wa ATES HITE n/a n/a	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFICATION	7 n/a 12 TOT a MEME e data wer	AL BERS re collec MUL RA n	n/a n/a n/a 8 n/a HIP (A ted from tel ACES //a //a	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a	Γ AL
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASKA FEMALE FOTAL	n/a n/a PUBLIC S K n/a 11 n/a PUBLIC N AVERAGE BER OF N AN INDIAN/ AN NATIVE n/a n/a n/a n/a BER AND	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI ASIAN n/a n/a n/a	REGIST 2 n/a 9-12 T n/ SHIP AT ATTEND LIC HIGH LACK/AFF AMERIC n/a n/a n/a F NONP	TRATIO 3 n/a OTAL a END O ANCE ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a n/a SCHOO	ED. PK- n/a SION, 2002- ADUA r	n/a n/a n/a 5 n/a 8 TOT AVEF 22003 wa ATES HITE n/a n/a n/a	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFICATION AILA AILA AILA AILA AILA AILA AILA AIL	7 n/a 12 TOT a MEME e data wer	MUL RA n	n/a n/a n/a 8 n/a HIP (A ted from tel ACES //a //a	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a	ΓAL accords.
TEM 2 - NONI PK3 PK4 n/a n/a 9 10 n/a n/a TEM 3 - NONI AND TEM 4 - NUM AMERIC ALASKA FEMALE FOTAL TEM 5 - NUM	n/a n/a PUBLIC S K n/a 11 n/a PUBLIC N AVERAGE BER OF N AN INDIAN/ AN NATIVE n/a n/a n/a n/a BER AND	n/a TUDENT 1 /a 12 n/a IEMBERS E DAILY A IONPUBI ASIAN n/a n/a n/a TYPE O	REGIST 2 n/a 9-12 T n/ SHIP AT ATTEND LIC HIGH LACK/AFF AMERIC n/a n/a n/a F NONP	TRATIO 3 n/a OTAL a END O ANCE ANCE	n/a n/a n/a ON BY C 4 n/a SP. E OF SESS (ADA) OOL GR HISPANIC LATINO n/a n/a SCHOC SECC	ED. PK- n/a SION, 2002- ADUA r r r	n/a n/a n/a 5 n/a 8 TOT AVEF 22003 wa ATES HITE n/a n/a n/a	6 n/a TAL SP. E RAGE D as the last ye	n/a n/a n/a n/a n/a ED. 9-1 n/a AILY HAWA PACIFICATION AILA AILA AILA AILA AILA AILA AILA AIL	7 n/a 12 TOT/a a MEME e data wer	MUL RA n	n/a n/a n/a 8 n/a HIP (A ted from tel ACES //a //a	PH PK-1	n/a n/a n/a K-8 TOTA n/a 2 TOTA n/a TOTAL n/a n/a n/a	Γ AL acools.

Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2015 Public Elementary/Secondary School Membership

October 1, 2015 Pub District/Agency		-	-		-	Book
Acadia Parish	White N 6729	lon-White 3332	PK-8 7445	9-12 2584	Total 10061	Rank 18
Allen Parish	3094	1159	3140	1097	4253	40
Ascension Parish	12857	9148	15485	6448	22005	10
Assumption Parish	1897	1762	2626	1000	3659	45
Avoyelles Parish	2758	2977	4134	1519	5735	33
Beauregard Parish	4558	1411	4145	1823	5969	31
Bienville Parish	1107	1148	1655	600	2255	53
Bossier Parish	12833	9203	15914	6031	22036	9
Caddo Parish	12024	28332	28950	11277	40356	3
Calcasieu Parish	19208	13218	23412	8977	32426	5
Caldwell Parish	1321	373	1266	418	1694	60
Cameron Parish	1182	132	899	415	1314	66
Catahoula Parish	836	601	1050	387	1437	64
	458	1237	1217	477		
Claiborne Parish	1568	1831			1695	59
Concordia Parish			2520	854	3399	46
DeSoto Parish	2668	2451	3670	1448	5119	36
East Baton Rouge Parish	4372	37245	30274	11323	41617	2
East Carroll Parish	4	1064	787	278	1068	68
East Feliciana Parish	702	1363	1475	590	2065	58
Evangeline Parish	3502	2536	4481	1535	6038	29
Franklin Parish	1332	1765	2363	734	3097	48
Grant Parish	2616	505	2175	946	3121	47
Iberia Parish	6379	7321	9832	3850	13700	17
Iberville Parish	1442	3419	3595	1206	4861	37
Jackson Parish	1357	860	1661	556	2217	54
Jefferson Parish	12883	35506	36046	12140	48389	1
Jefferson Davis Parish	4106	1748	4173	1681	5854	32
Lafayette Parish	14084	15867	21083	8758	29951	6
Lafourche Parish	9363	5356	10773	3873	14719	15
LaSalle Parish	2278	367	1895	750	2645	51
Lincoln Parish	3038	3600	4697	1895	6638	26
Livingston Parish	21931	3787	18566	7115	25718	7
Madison Parish	62	1309	881	479	1371	65
Morehouse Parish	1297	2915	3144	1068	4212	41
Natchitoches Parish	2388	4056	4732	1687	6444	27
Orleans Parish	2337	12458	9094	5701	14795	14
Ouachita Parish	12014	7566	13851	5710	19580	12
Plaquemines Parish	2269	1763	2854	1164	4032	42
•	952	1972	2209	690	2924	50
Pointe Coupee Parish	12221	11599	17189	6305		
Rapides Parish	472	984	1065		23820	3
Red River Parish	1356		2165	343 926	1456	63
Richland Parish		1735 2227			3091	49
Sabine Parish	2164		3254	1137	4391	39
St. Bernard Parish	3894	3626	5726	1754	7520	25
St. Charles Parish	5324	4380	6731	2919	9704	19
St. Helena Parish	76	1076	857	295	1152	67
St. James Parish	1333	2451	2689	1062	3784	44
St. John the Baptist Parish	806	5192	4462	1522	5998	30
St. Landry Parish	5561	8759	10611	3668	14320	16
St. Martin Parish	4127	4245	6024	2341	8372	24
St. Mary Parish	3975	5147	6431	2647	9122	22
St. Tammany Parish	27197	10872	26955	11039	38069	4
Tangipahoa Parish	8844	10752	14081	5468	19596	11
Tensas Parish	62	542	421	183	604	69
Terrebonne Parish	9139	9080	13356	4700	18219	13
Union Parish	848	1316	1494	621	2164	55
Vermilion Parish	6722	2932	7159	2466	9654	20
Vernon Parish	6366	2841	6958	2241	9207	21
Washington Parish	3516	1795	3773	1512	5311	35
Webster Parish	3380	2970	4512	1816	6350	28
West Baton Rouge Parish	1633	2199	2815	1003	3832	43
West Carroll Parish	1639	461	1571	529	2100	57
West Feliciana Parish	1228	889	1495	613	2117	56
Winn Parish	1447	964	1698	694	2411	52
City of Monroe	963	7431	6243	2010	8394	23
City of Mornoe City of Bogalusa	304	1283	1132	450	1587	61
Zachary Community	2536	2831	3794	1564		34
· · · · · · · · · · · · · · · · · · ·	2536 49	1408	3794 944	495	5367 1457	
City of Baker					1457	62
Central Community	3487	1184	3307	1362	4671	38
Parish/City Totals	316475	345834	477081	182769	662309	
Special School District:	119	306	92	327	425	
Louisiana School for Math Science & the Arts	245	85	0	330	330	
LA Schools for the Deaf and Visually Impaired	57	128	99	68	185	
Louisiana Special Education Center	22	11	15	18	33	
New Orleans Center for Creative Arts	136	107	0	243	243	
BESE & Special Schools	586	545	214	898	1131	

QUICK REFERENCE TABLE A - Continued October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	•	loary Scho Ion-White	PK-8	9-12	Total
LSU/Southern University Lab Schools:	vviille iv	NOII-VVIIILE	F K-0	3-12	TOtal
LSU Laboratory School	1187	230	965	452	1417
Southern University Lab School	167	554	409	312	721
LSU/SU Laboratory Schools Total	1354	784	1374	764	2138
Type 2 Charter Schools:	4	0.40	0.40	0	0.40
New Vision Learning Academy V. B. Glencoe Charter School	1 175	342 193	343 368	0	343 368
International School of Louisiana	252	711	963	0	963
Avoyelles Public Charter School	500	234	494	240	734
Delhi Charter School	555	299	625	229	854
Belle Chasse Academy, Inc.	366	577	943	0	943
Milestone Academy	0	327	327	0	327
The MAX Charter School	100	19	119	0	119
D'Arbonne Woods Charter School	704	191	692	202	895
Community School for Apprenticeship Learning, Inc.	1	449	0	440	450
Voices for International Business & Education Louisiana Connections Academy	57 1508	508 633	0 1018	564 1116	565 2141
Lake Charles Charter Academy Foundation, Inc.	102	766	868	0	868
Lycee Francais de la Nouvelle-Orleans	377	247	624	0	624
New Orleans Military/Maritime Academy	187	458	0	645	645
JCFA-East	63	110	5	150	173
Advantage Charter Academy	24	451	475	0	475
Tallulah Charter School	7	405	412	0	412
Willow Charter Academy	35	539	574	0	574
Baton Rouge Charter Academy at Mid-City	2	652	654	0	654
Iberville Charter Academy Delta Charter Group	62 349	248 106	310 333	0 121	310 455
Lake Charles College Prep	25	237	0	260	262
Northeast Claiborne Charter	64	92	106	50	156
Northshore Charter School, Inc.	255	296	446	104	551
Acadiana Renaissance Charter Academy	681	105	786	0	786
Louisiana Key Academy	83	150	233	0	233
Lafayette Charter Foundation	270	412	682	0	682
Impact Charter Elementary	4	290	294	0	294
Vision Academy	4	175	0	171	179
Louisiana Virtual Charter Academy	1387	527	1370	535	1914
Southwest Louisiana Charter Academy JS Clark Leadership Academy	56 5	691 292	747 216	0 81	747 297
Tangipahoa Charter School Association	115	100	215	0	215
GEO Prep Academy of Greater Baton Rouge	1	129	130	0	130
Type 2 Charter Schools	8377	11961	15372	4908	20338
RSD and Type 3B Schools:					
RSD-New Beginnings Schools Foundation	13	2134	1360	742	2147
RSD-Educators for Quality Alternatives	5	167	0	169	172
RSD-Crescent Leadership Academy	0	104	18	71	104
RSD-Crescent City Schools	14 1	1081 599	1095 600	0	1095
RSD-Community Leaders Advocating Student Success RSD-Spirit of Excellence Academy	4	344	348	0	600 348
RSD-Morris Jeff Community School	208	406	614	0	614
RSD-ReNEW-Reinventing Education, Inc.	24	3975	3587	412	3999
Shreveport Charter School, Inc.	2	668	670	0	670
RSD-Arise Academy	0	1014	1014	0	1014
RSD-Success Preparatory Academy	7	476	483	0	483
RSD-Akili Academy of New Orleans	0	552	552	0	552
RSD-Collegiate Academies	21	1313	0	1334	1334
RSD-New Orleans College Preparatory Academies	14	1303	976	334	1317
RSD-Pelican Educational Foundation	16 1	546 481	562 482	0	562
RSD-Dryades YMCA RSD-Choice Foundation	10	481 1918	482 1928	0	482 1928
RSD-Algiers Charter Schools Association (ACSA)	24	4149	2670	1348	4173
RSD-Institute for Academic Excellence	3	427	80	350	430
RSD-Knowledge is Power Program (KIPP) N.O.	35	4165	3731	469	4200
RSD-FirstLine Schools, Inc.	34	3129	2760	400	3163
RSD-Better Choice Foundation	2	657	659	0	659
RSD-Celerity Schools Louisiana, Inc.	1	1206	1207	0	1207
RSD-Baton Rouge University Preparatory School Inc.	1	173	174	0	174
RSD-Friendship Louisiana, Inc.	1	404	0	405	405
Dr. Martin Luther King Charter School for Sci/Tech	2	824	652	174	826
Joseph A. Craig Charter School	0	336	336	0	336
RSD- Democracy Prep Louisiana Charter School	0	137	137	0	137
RSD-Baton Rouge Bridge Academy, Inc. RSD-Baton Rouge College Preparatory, Inc.	1 1	75 98	76 99	0	76 99
RSD-Baton Rouge College Preparatory, Inc. RSD and Type 3B Schools	1 445	98 32861	26870	6208	33306
Office of Juvenile Justice Schools:	50	257	41	266	307
	50				307
LOUISIANA TOTALS	327287	392242	520952	195813	719529
-					

 $Selection: \ The \ public \ elementary/secondary \ counts \ include \ students \ in \ regular \ education \ pre-kindergarten \ and \ all \ properties \ for \ elementary/secondary \ counts \ include \ students \ in \ regular \ education \ pre-kindergarten \ and \ all \ properties \ for \ elementary/secondary \ counts \ include \ students \ in \ regular \ education \ pre-kindergarten \ and \ all \ properties \ for \ elementary/secondary \ counts \ include \ students \ in \ regular \ education \ pre-kindergarten \ and \ all \ properties \ elementary/secondary \ counts \ include \ students \ in \ regular \ education \ pre-kindergarten \ and \ all \ properties \ elementary/secondary \ education \ properties \ elementary/secondary \ elementary/secondar$ students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2015 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	PK	к	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	427	801	814	809	758	766	746	800	714	810	770	692	551	571	10,061
Allen Parish	247	343	323	340	362	304	317	278	301	325	266	319	277	235	4,253
Ascension Parish	645	1,517	1,700	1,667	1,720	1,642	1,613	1,736	1,650	1,595	1,780	1,679	1,556	1,433	22,005
Assumption Parish	290	258	241	263	293	255	258	254	246	268	251	302	226	221	3,659
Avoyelles Parish	288	428	455	420	429	393	443	421	459	398	450	419	355	295	5,735
Beauregard Parish	152	449	489	397	463	456	447	426	459	407	522	473	430	398	5,969
Bienville Parish	166	143	165	176	175	168	139	204	153	166	159	157	137	147	2,255
Bossier Parish	461	1,761	1,702	1,840	1,751	1,674	1,742	1,641	1,632	1,710	1,744	1,639	1,400	1,248	22,036
Caddo Parish	1,183	3,058	3,251	3,215	3,227	3,115	3,233	2,821	2,943	2,904	3,238	3,099	2,562	2,378	40,356
Calcasieu Parish	2,044	2,418	2,552	2,415	2,582	2,356	2,339	2,236	2,257	2,213	2,673	2,416	2,066	1,822	32,426
Caldwell Parish	159	116	124	135	104	124	135 78	125 92	127 95	117	126	126	83	83	1,694
Cameron Parish Catahoula Parish	60	101	96	91	100 126	90 102	114	107	95	96 111	119 110	98 102	96 86	102 89	1,314
Claiborne Parish	37	119	121	118	126	102	126	114	107	129	124	102	129	101	1,437 1,695
Concordia Parish	82	121	141	149	273	252	245	274	261	244	248	208	218	180	3,399
DeSoto Parish	144	248	301	278	422	412	364	385	370	348	430	379	349	290	5,119
East Baton Rouge Parish	283	340	369	377	3,316	3,177	2,897	2,861	2,983	2,982	3,426	3,046	2,527	2,324	41,617
East Carroll Parish	2,085	3,158	3,431	3,384	91	79	89	94	73	73	84	71	60	63	1,068
East Feliciana Parish	51	78	74	85	161	171	155	136	148	161	169	161	132	128	2,065
Evangeline Parish	120	152	121	150	493	478	450	470	464	389	481	368	361	325	6,038
Franklin Parish	247	488 252	494	508	219	236	219	218	207	244	228	171	189	146	3,097
Grant Parish	251		249	268	251	236	242	238	232	236	318	248	213	167	3,121
Iberia Parish	40 476	226 1.023	245 1,134	229 1,050	1,103	1,036	1,002	991	1,039	978	1,211	1,014	851	774	13,700
Iberville Parish	476	,		389	347	326	361	334	321	398	402	284	280	240	4,861
Jackson Parish	422 80	339 172	358 179	199	165	173	172	158	181	182	168	127	119	142	2,217
Jefferson Parish	2,015	3,723	4,080	199 4,214	4,174	3,903	3,572	3,511	3,301	3,553	3,636	3,220	2,782	2,502	48,389
Jefferson Davis Parish	2,015	425	4,080	4,214	435	431	406	406	438	406	484	437	364	396	5,854
Lafayette Parish	885	2,112	2,404	2,440	2,237	2,289	2,144	2,233	2,087	2,252	2,827	2,204	1,980	1,747	29,951
Lafourche Parish	779	1,018	1,180	1,218	1,234	1,086	1,059	1,124	1,050	1,025	1,106	1,100	848	819	14,719
LaSalle Parish	146	196	217	196	191	189	197	176	196	191	185	234	143	188	2.645
Lincoln Parish	218	498	490	482	502	501	526	488	503	489	530	507	455	403	6,638
Livingston Parish	561	1,936	2,033	2,086	2,094	2,037	1,982	2,042	1,923	1,872	2,017	1,882	1,746	1,470	25,718
Madison Parish	74	76	80	93	76	84	67	102	106	123	130	147	101	101	1,371
Morehouse Parish	136	346	357	368	308	323	313	321	321	351	285	292	233	258	4,212
Natchitoches Parish	293	454	476	505	479	488	519	531	481	506	463	454	394	376	6,444
Orleans Parish	536	1,060	1,066	1,076	979	941	829	811	866	930	1,598	1,439	1,372	1,292	14,795
Ouachita Parish	584	1,431	1,582	1,424	1,552	1,386	1,450	1,470	1,456	1,516	1,599	1,447	1,380	1,284	19,580
Plaquemines Parish	182	288	306	304	307	306	258	305	301	297	327	291	287	259	4,032
Pointe Coupee Parish	322	211	230	204	221	206	207	201	207	200	200	182	174	134	2,924
Rapides Parish	1,321	1,606	1,801	1,807	1,840	1,728	1,688	1,892	1,749	1,757	1,843	1,674	1,396	1,392	23,820
Red River Parish	78	96	110	108	115	107	119	122	101	109	103	102	71	67	1,456
Richland Parish	61	231	244	242	242	221	253	220	237	214	295	221	212	198	3,091
Sabine Parish	317	315	331	316	347	333	308	363	325	299	303	298	282	254	4,391
St. Bernard Parish	459	561	626	658	622	573	549	585	544	549	459	503	393	399	7,520
St. Charles Parish	315	703	736	733	735	687	687	746	690	699	816	724	666	713	9,704
St. Helena Parish	64	93	113	92	79	78	83	93	96	66	68	78	88	61	1,152
St. James Parish	208	272	310	287	250	277	301	236	258	290	269	296	253	244	3,784
St. John the Baptist Parish	300	405	462	505	478	456	453	494	427	482	424	408	366	324	5,998
St. Landry Parish	578	1,181	1,257	1,205	1,218	1,105	943	1,114	1,010	1,000	1,219	934	785	730	14,320
St. Martin Parish	427	595	667	724	645	604	607	608	537	610	676	622	522	521	8,372
St. Mary Parish	387	680	669	712	698	651	654	657	634	689	769	646	597	635	9,122
St. Tammany Parish	1,001	2,555	2,991	2,960	2,997	2,817	2,864	2,834	3,008	2,928	3,089	2,820	2,601	2,529	38,069
Tangipahoa Parish	762	1,401	1,496	1,540	1,565	1,573	1,452	1,532	1,333	1,427	1,784	1,353	1,221	1,110	19,596
Tensas Parish	8	59	38	43	43	36	39	59	43	53	50	49	49	35	604
Terrebonne Parish	1,000	1,348	1,528	1,539	1,378	1,385	1,406	1,289	1,240	1,243	1,348	1,311	1,057	984	18,219
Union Parish	75	174	151	165	143	159	177	132	144	174	148	180	145	148	2,164
Vermilion Parish	412	802	759	771	838	704	742	729	700	702	692	677	593	504	9,654
Vernon Parish	591	824	806	776	725	663	659	628	633	653	646	543	553	499	9,207
Washington Parish	268	336	368	364	419	378	394	379	454	413	390	418	352	352	5,311
Webster Parish	197	430	543	507	515	464	430	470	456	500	556	465	411	384	6,350
West Baton Rouge Parish	326	291	301	297	277	279	290	273	253	228	283	260	230	230	3,832
West Carroll Parish	72	144	191	164	169	167	159	157	174	174	155	130	128	116	2,100
West Feliciana Parish	181	141	154	147	137	135	169	152	143	136	156	181	146	130	2,117
Winn Parish	110	167	190	169	167	171	195	174	189	166	173	184	183	154	2,411
City of Monroe School District	464	722	772	655	666	621	623	605	565	550	616	522	447	425	8,394
City of Bogalusa School District	129	105	98	106	118	93	88	112	140	143	136	112	90	112	1,587
Zachary Community School District	200	359	393	424	398	392	397	399	428	404	437	393	380	354	5,367
City of Baker School District	83	70	85	82	88	82	103	110	121	120	146	133	103	113	1,457
Central Community School District	124	336	369	392	365	352	331	351	361	326	383	338	350	291	4,671
Parish/City District Totals	28,006	48,885	52,653	52,497	52,118	49,609	48,618	48,650	47,746	48,299	53,316	48,132	42,182	39,139	662,309
pecial School District:															
Special School District	0	1	3	2	6	4	7	11	25	41	54	36	12	137	340
LA School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	94	124	112	330
LA Schools for the Deaf & Visually Impaired	0	7	9	9	6	11	8	18	15	16	22	14	15	17	185
Louisiana Special Education Center	0	0	0	2	3	3	1	3	1	2	4	1	3	10	33
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	69	61	55	58	243
						_									
BESE & Special Schools	0	8	12	13	15	18	16	32	41	59	149	206	209	334	1,13

QUICK REFERENCE TABLE B - Continued October 1, 2015 Public Elementary/Secondary School Membership

District/A	PK	к	1	2	3	4	5	6	7	8	9	10	11	12	Total
District/Agency LSU/Southern University Lab Schools:	FK	K	- '			-		-			- 3	- 10		- 12	Total
LSU Laboratory School	0	104	104	104	104	104	107	112	114	112	113	114	115	110	1,417
Southern University Lab School	19	26	22	37	33	33	40	67	56	76	92	74	71	75	721
LSU/SU Laboratory Schools	19	130	126	141	137	137	147	179	170	188	205	188	186	185	2,138
Type 2 Charter Schools:															
New Vision Learning Academy	37	53	60	44	56	39	32	22	0	0	0	0	0	0	343
V. B. Glencoe Charter School	0	42	46	35	39	42	45	43	43	33	0	0	0	0	368
International School of Louisiana	0	147	168	151	136	115	63	75	51	57	0	0	0	0	963
Avoyelles Public Charter School	0	56	56	57	54	54	58	55	57	47	66	61	61	52	734
Delhi Charter School	0	64	71	68	70	70	70	67	70	75	60	69	51	49	854
Belle Chasse Academy, Inc.	0	117	99	111	105	107	100	101	114	89	0	0	0	0	943
Milestone Academy	0	13	29	41	40	36	44	47	34	43	0	0	0	0	327
The MAX Charter School	0	0	9	9	19	18	17	17	16	14	0	0	0	0	119
D'Arbonne Woods Charter School	0	78	77	77	78	77	78	78	75	74	56	58	51	37	895
Community School for Apprenticeship Learning, Inc.	0	0	0	0	0	0	0	0	0	0	138	120	100	82	450
Voices for International Business & Education Louisiana Connections Academy	0	0 56	0 63	0 79	0 104	0	0	0	0	0	172	158	133	101	565
Lake Charles Charter Academy Foundation, Inc.	0	82	97	96	98	91	116	140	167	202	312	300	279 0	225 0	2,141
Lycee Francais de la Nouvelle-Orleans	58	123	145	115	96	102 59	101 28	95 0	97 0	100	0	0	0	0	868 624
New Orleans Military/Maritime Academy	0	0	0	0	0	0	0	0	0	0	213	184	146	102	645
JCFA-East	0	0	0	0	0	0	0	0	0	5	64	33	33	20	173
Advantage Charter Academy	0	76	73	72	70	71	58	55	0	0	0	0	0	0	475
Tallulah Charter School	46	39	49	47	49	51	50	43	38	0	0	0	0	0	412
Willow Charter Academy	0	72	112	90	86	79	74	61	0	0	0	0	0	0	574
Baton Rouge Charter Academy at Mid-City	0	80	81	72	84	69	64	70	59	75	0	0	0	0	654
Iberville Charter Academy	0	28	33	48	37	42	44	37	41	0	0	0	0	0	310
Delta Charter Group	0	35	39	37	38	29	46	29	39	41	43	40	38	0	455
Lake Charles College Prep	0	0	0	0	0	0	0	0	0	0	157	103	0	0	262
Northeast Claiborne Charter	0	10	11	12	8	14	12	14	18	7	15	13	10	12	156
Northshore Charter School, Inc.	0	64	65	66	69	72	57	53	0	0	39	34	31	0	551
Acadiana Renaissance Charter Academy	0	100	99	98	95	95	100	100	99	0	0	0	0	0	786
Louisiana Key Academy	0	0	16	51	92	74	0	0	0	0	0	0	0	0	233
Lafayette Charter Foundation	0	89	97	89	88	91	83	82	63	0	0	0	0	0	682
Impact Charter Elementary	0	63	63	63	52	53	0	0	0	0	0	0	0	0	294
Vision Academy	0	0	0	0	0	0	0	0	0	0	32	66	54	19	179
Louisiana Virtual Charter Academy	0	79	96	120	135	145	156	193	224	222	212	154	104	65	1,914
Southwest Louisiana Charter Academy	0	65	71	89	109	86	87	80	89	71	0	0	0	0	747
JS Clark Leadership Academy	0	0	0	0	0	0	35	49	68	64	47	34	0	0	297
Tangipahoa Charter School Association	0	47	25	45	24	27	47	0	0	0	0	0	0	0	215
GEO Prep Academy of Greater Baton Rouge	0	50	25	31	24	0	0	0	0	0	0	0	0	0	130
Type 2 Charter Schools RSD and Type 3B Schools:	141	1,728	1,875	1,913	1,955	1,808	1,665	1,606	1,462	1,219	1,626	1,427	1,091	764	20,338
RSD-New Beginnings Schools Foundation	77	121	141	159	144	148	140	122	152	127	224	101	172	151	2 1 4 7
RSD-Educators for Quality Alternatives	0	0	0	0	0	140	149	132	152 0	137	234 45	184 47	173 35	151 42	2,147 172
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	4	14	6	38	23	42	104
RSD-Crescent City Schools	73	104	115	126	109	124	117	113	116	98	0	0	0	0	1,095
RSD-Community Leaders Advocating Student Success	35	66	73	75	70	75	65	50	47	44	0	0	0	0	600
RSD-Spirit of Excellence Academy	0	43	42	46	46	44	34	31	33	29	0	0	0	0	348
RSD-Morris Jeff Community School	54	82	80	79	84	86	58	59	32		0	0	0	0	614
RSD-ReNEW-Reinventing Education, Inc.	289	337	359	386	387	368	357	383	351	370	110	97	94	111	3,999
Shreveport Charter School, Inc.	0	137	108	55	0	0	0	85	159	126	0	0	0	0	670
RSD-Arise Academy	0	98	107	115	117	118	127	114	119	99	0	0	0	0	1,014
RSD-Success Preparatory Academy	0	37	45	67	62	64	59	69	40	40	0	0	0	0	483
RSD-Akili Academy of New Orleans	0	54	64	66	70	65	61	57	59	56	0	0	0	0	552
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	436	370	279	249	1,334
RSD-New Orleans College Preparatory Academies	95	110	127	108	127	105	105	92	57	50	110	83	75	66	1,317
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	198	177	187	0	0	0	0	562
RSD-Dryades YMCA	37	46	53	57	51	47	51	45	60	35	0	0	0	0	482
RSD-Choice Foundation	77	193	199	217	212	211	202	205	212	200	0	0	0	0	1,928
RSD-Algiers Charter Schools Association (ACSA)	166	267	272	304	268	279	290	266	285	273	276	400	339	333	4,173
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	17	63	111	103	73	63	430
RSD-Knowledge is Power Program (KIPP) N.O.	0	403	510	444	433	420	319	393	406	403	140	127	104	98	4,200
RSD-FirstLine Schools, Inc.	76	279	326	332	276	267	322	315	297	270	104	91	105	100	3,163
RSD-Better Choice Foundation	0	54	98	76	79	73	70	71	66	72	0	0	0	0	659
RSD-Celerity Schools Louisiana, Inc.	0	226	217	163	165	130	132	107	36	31	0	0	0	0	1,207
RSD-Baton Rouge University Preparatory School Inc.	0	68	106	0	0	0	0	0	0	0	0	0	0	0	174
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	109	122	79	95	405
Joseph A. Craig Charter School	39	32	40	41	30	40	29	38	12	35	0	0	0	0	336
RSD- Democracy Prep Louisiana Charter School	0	52 76	0	0	0	0	0	85	0	0	0	0	0	0	137
RSD-Baton Rouge Bridge Academy, Inc.	0	76	0	0	0	0	0	0	0	0	0	0	0	0	76
RSD-Baton Rouge College Preparatory, Inc.	1 019	2 995	3 093	2016	2 720	0	2 500	56 2,964	2 727	0	1 691	1 662	1 270	1 212	99
RSD and Type 3B Schools	1,018	2,885	3,082	2,916	2,730	2,664	2,590	2,904	2,737	2,632	1,681	1,662	1,379	1,312	32,480
Office of Juvenile Justice Schools:	0	0	0	0	0	0			5	34	144	85	21	16	307
							1	1							

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2015 Student Information System (SIS) Report.

LOUISIANA TOTALS

29,262 53,716 57,820 57,548 57,021 54,294 53,105 53,482 52,224 52,480 57,174 51,734 45,115 41,790 719,529

QUICK REFERENCE TABLE C

October 1, 2015 Charter Elementary/Secondary School Membership

Site Name	Total
Type 2 Charter Schools	
New Vision Learning Academy	343
V. B. Glencoe Charter School	368
International School of Louisiana	963
Avoyelles Public Charter School	734
Delhi Charter School	854
Belle Chasse Academy	943
Milestone Academy	327
The MAX Charter School	119
D'Arbonne Woods Charter School	895
Madison Preparatory Academy	450
International High School of New Orleans	565
Louisiana Connections Academy	2141
Lake Charles Charter Academy	868
Lycee Francais de la Nouvelle-Orleans	624
New Orleans Military/Maritime Academy	645
JCFA-East	173
Advantage Charter Academy	475
Tallulah Charter School	412
Willow Charter Academy	574
Baton Rouge Charter Academy at Mid-City	654
Iberville Charter Academy	310
Delta Charter School, MST	455
Lake Charles College Prep	262
Northeast Claiborne Charter	156
Northshore Charter School	551
Acadiana Renaissance Charter Academy	786
Louisiana Key Academy	233
Lafayette Renaissance Charter Academy	682
Impact Charter Elementary	294
Vision Academy	179
Louisiana Virtual Charter Academy	1914
Southwest Louisiana Charter Academy	747
JS Clark Leadership Academy	297
Tangi Academy	215
GEO Prep Academy of Greater Baton Rouge	130
Type 4 Charter Schools	130
LA School for Ag Science	383
Type 5 Charter Schools	363
Pierre A. Capdau Learning Academy	411
Nelson Elementary School	493
Lake Area New Tech Early College High School	787
Gentilly Terrace Elementary School	456
The NET Charter High School	172
Crescent Leadership Academy	104
Harriet Tubman Charter School	556
Paul Habans Charter School	539
Fannie C. Williams Charter School	600
Edgar P. Harney Spirit of Excellence Academy	348
Morris Jeff Community School	614
ReNEW Cultural Arts Academy at Live Oak Elementary	649
ReNEW SciTech Academy at Laurel	674
ReNEW Dolores T. Aaron Elementary	862
ReNEW Accelerated High School West Bank Campus	412
ReNEW Schaumburg Elementary	871
ReNew McDonogh City Park Academy	531
Linwood Public Charter School	670
Arise Academy	497
Mildred Osborne Charter School	517
Success Preparatory Academy	483
Akili Academy of New Orleans	552
Sci Academy	496
G. W. Carver Collegiate Academy	428
G. W. Carver Conegrate Academy	410
or the during requiring	410

Type 5 Charter Schools continued

Sylvanie Williams College Prep	446
Cohen College Prep	391
Lawrence D. Crocker College Prep	480
Kenilworth Science and Technology Charter School	562
James M. Singleton Charter School	482
Lafayette Academy	882
Esperanza Charter School	517
McDonogh 42 Charter School	529
Martin Behrman Charter Acad of Creative Arts & Sci	733
Dwight D. Eisenhower Academy of Global Studies	739
William J. Fischer Accelerated Academy	579
McDonogh #32 Literacy Charter School	619
Lord Beaconsfield Landry-Oliver Perry Walker High	1266
Algiers Technology Academy	237
Sophie B. Wright Institute of Academic Excellence	430
KIPP Believe College Prep	873
KIPP McDonogh 15 School for the Creative Arts	898
KIPP Central City Academy	433
KIPP Central City Primary	506
KIPP Renaissance High School	469
KIPP New Orleans Leadership Academy	876
KIPP East Community Primary	145
Samuel J. Green Charter School	501
Arthur Ashe Charter School	713
Joseph S. Clark Preparatory High School	403
Phillis Wheatley Community School	705
Langston Hughes Charter Academy	841
Mary D. Coghill Charter School	659
Celerity Lanier Charter School	436
Celerity Crestworth Charter School	240
Celerity Dalton Charter School	531
Baton Rouge University Preparatory Elementary	174
Capitol High School	405
Joseph A. Craig Charter School	336
Democracy Prep Louisiana Charter School	137
Baton Rouge Bridge Academy, Inc.	76
Baton Rouge College Prep	99

III-6

QUICK REFERENCE TABLE D Number and Type of Public Schools, 2015-2016

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3 2	2	12	0
Bienville Parish Bossier Parish	2 20	0	7	5 1	9 34	0
Caddo Parish	42	7	17	1	67	1
Calcasieu Parish	37	10	9	3	59	1
Caldwell Parish	4	1	0	1	6	2
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	14	15	1	82	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	56	13	14	2	85	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	3	2	17	1
Livingston Parish	23	9	9	2	43	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	5	2	1	2	10	0
Natchitoches Parish	11	2	1	3	17	0
Orleans Parish	15	1	6	2	24	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1 7	0 7	5	0
Rapides Parish Red River Parish	30 1		1	2	49 5	0
Richland Parish	5	1 3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	2	1	1	1	5	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
Parish/City Totals	728	208	237	95	1268	22

Continued on Next Page

QUICK REFERENCE TABLE D - Continued Number and Type of Public Schools, 2015-2016

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollme
Parish/City Totals - From Prior Page	728	208	237	95	1,268	
BESE & Special Schools:			40		00	
LA Schools for the Deaf and the Visually Impaired	0	0	12	8	20	
Louisiana School For Math Science & the Arts	0	0	1	2	1 2	
Louisiana Special Education Center				1		
New Orleans Center for Creative Arts	0	0	0	0	1	
Special School District						
BESE & Special Schools SU/Southern University Lab Schools:	0	0	14	11	25	
	4	0	0	0		
A.E. Phillips Laboratory School	1	0	0	0	1	
Grambling State Lab Schools	1	1	1	0	3	
LSU Laboratory School	0	0	0	1	1	
Southern University Lab School	0	0	0	2	2	
University Laboratory Schools	2	1	1	3	7	
ype 2 Charter Schools:			_	_		
New Vision Learning Academy	1	0	0	0	1	
V. B. Glencoe Charter School	1	0	0	0	1	
International School of Louisiana	1	0	0	0	1	
Avoyelles Public Charter School	0	0	0	1	1	
Delhi Charter School	0	0	0	1	1	
Belle Chasse Academy, Inc.	1	0	0	0	1	
Milestone Academy	1	0	0	0	1	
The MAX Charter School	1	0	0	0	1	
D'Arbonne Woods Charter School	0	0	0	1	1	
Community School for Apprenticeship Learning, Inc.	0	0	1	0	1	
Voices for International Business & Education	0	0	1	0	1	
Louisiana Connections Academy	0	0	0	1	1	
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	
Lycee Français de la Nouvelle-Orleans	1	0	0	0	1	
New Orleans Military/Maritime Academy	0	0	1	0	1	
JCFA-East	0	0	1	0	1	
Advantage Charter Academy	1	0	0	0	1	
Tallulah Charter School	1	0	0	0	1	
Willow Charter Academy	1	0	0	0	1	
Baton Rouge Charter Academy at Mid-City	1	0	0	0	1	
Iberville Charter Academy	1	0	0	0	1	
Delta Charter Group	0	0	0	1	1	
Lake Charles College Prep	0	0	1	0	1	
Northeast Claiborne Charter	0	0	0	1	1	
Northshore Charter School, Inc.	0	0	0	1	1	
Acadiana Renaissance Charter Academy	1	0	0	0	1	
•	1	0	0	0	1	
Louisiana Key Academy					1	
Lafayette Charter Foundation	1	0	0	0	-	
Impact Charter Elementary	1	0	0	0	1	
Vision Academy	0	0	1	0	1	
Louisiana Virtual Charter Academy	0	0	0	1	1	
Southwest Louisiana Charter Academy	1	0	0	0	1	
JS Clark Leadership Academy	0	0	0	1	1	
Tangipahoa Charter School Association	1	0	0	0	1	
GEO Prep Academy of Greater Baton Rouge	1	0	0	0	1	
Type 2 Charter Schools	20	0	6	9	35	
SD and Type 3B Schools:						
RSD-New Beginnings Schools Foundation	3	0	1	0	4	
RSD-Educators for Quality Alternatives	0	0	1	0	1	
RSD-Crescent Leadership Academy	0	0	1	0	1	
RSD-Crescent City Schools	2	0	0	0	2	
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	
RSD-Spirit of Excellence Academy	1	0	0	0	1	
RSD-Morris Jeff Community School	1	0	0	0	1	
RSD-ReNEW-Reinventing Education, Inc.	5	0	1	0	6	
Shreveport Charter School, Inc.	1	0	0	0	1	
RSD-Arise Academy	2	0	0	0	2	
•	1	0	0	0	1	
RSD-Success Preparatory Academy						
RSD-Akili Academy of New Orleans	1	0	0	0	1	
RSD-Collegiate Academies	0	0	3	0	3	
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	
RSD-Pelican Educational Foundation	0	1	0	0	1	
RSD-Dryades YMCA	1	0	0	0	1	
RSD-Choice Foundation	3	0	0	0	3	
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	
RSD-Institute for Academic Excellence	0	0	1	0	1	
RSD-Knowledge is Power Program (KIPP) N.O.	5	1	1	0	7	
RSD-FirstLine Schools, Inc.	4	0	1	0	5	
RSD-Better Choice Foundation RSD-Celerity Schools Louisiana, Inc.	1	0	0	0	1	
RSD-Baton Rouge University Preparatory School Inc.	3	0	0	0	3 1	
RSD-Friendship Louisiana, Inc.	Ö	ő	1	Ö	1	
Dr. Martin Luther King Charter School for Sci/Tech	0	0	0	1	1	
Joseph A. Craig Charter School	1	0	0	0	1	
RSD- Democracy Prep Louisiana Charter School	1	0	0	0	1	
RSD-Baton Rouge Bridge Academy, Inc.	1	0	0	0	1	
RSD-Baton Rouge College Preparatory, Inc.	1	0	0	0	1	
RSD and Type 3B Schools	46	2	14	1	63	
ffice of Innomina hunting (CLN Columnia						
	_	_	-	-	_	
ffice of Juvenile Justice (OJJ) Schools: Office of Juvenile Justice Office of Juvenile Justice (OJJ) Schools:	0	0	0	2 2	2 2	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE E

Public School Data: 2015-2016

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,907	9,226	540	9,669	69
Allen Parish	4,242	4,028	239	12,357	34
Ascension Parish	21,959	20,949	1,435	12,912	28
Assumption Parish	3,609	3,411	223	12,608	31
Avoyelles Parish	5,656	5,250	304	9,729	68
Beauregard Parish	5,950	5,621	383	11,332	50
Bienville Parish	2,266	2,142	148	16,549	9
Bossier Parish	21,936	20,689	1,161	12,869	30
Caddo Parish	40,034	38,032	2,122	11,913	37
Calcasieu Parish	32,197	30,244	1,756	13,110	26
Caldwell Parish	1,698	1,588	78	13,365	21
Cameron Parish	1,317	1,250	95	21,615	1
Catahoula Parish	1,432	1,329	100	12,506	32
	1,432		95		25
Claiborne Parish	l ·	1,576		13,247	
Concordia Parish	3,354	3,159	169	10,839	57
DeSoto Parish	5,084	4,822	318	17,166	8
East Baton Rouge Parish	41,463	39,082	1,966	13,354	22
East Carroll Parish	1,046	989	61	11,804	41
East Feliciana Parish	2,035	1,931	122	10,027	63
Evangeline Parish	6,003	5,565	312	10,246	60
Franklin Parish	3,103	2,851	137	10,845	56
Grant Parish	3,068	2,868	184	9,799	67
Iberia Parish	13,525	12,800	731	11,584	43
Iberville Parish	4,869	4,616	252	17,878	6
Jackson Parish	2,211	2,064	147	11,548	44
Jefferson Parish	l ·		2,412		36
	48,131	45,084		12,228	
Jefferson Davis Parish	5,800	5,475	377	11,487	46
Lafayette Parish	29,758	28,140	1,751	11,507	45
Lafourche Parish	14,613	13,823	825	12,331	35
LaSalle Parish	2,640	2,481	182	11,192	52
Lincoln Parish	6,571	6,257	416	14,539	14
Livingston Parish	25,533	24,171	1,390	10,136	61
Madison Parish	1,372	1,284	90	13,693	20
Morehouse Parish	4,176	3,934	245	12,419	33
Natchitoches Parish	6,377	6,012	361	11,747	42
Orleans Parish	14,684	13,975	1,252	17,631	7
Ouachita Parish	19,476	18,397	1,236	13,335	23
					3
Plaquemines Parish	4,007	3,841	250	20,212	
Pointe Coupee Parish	2,892	2,658	125	11,862	39
Rapides Parish	23,647	22,379	1,264	10,959	55
Red River Parish	1,458	1,379	67	15,485	10
Richland Parish	3,090	2,901	186	11,441	47
Sabine Parish	4,361	4,110	298	13,258	24
St. Bernard Parish	7,448	6,997	441	11,414	48
St. Charles Parish	9,672	9,339	692	18,923	4
St. Helena Parish	1,156	1,072	58	12,906	29
St. James Parish	3,861	3,690	234	20,386	2
St. John the Baptist Parish	5,930	5,622	317	13,818	18
St. Landry Parish	14,154	13,500	674	10,026	64
· ·	8,282	7,859	535	11,853	40
St. Martin Parish					
St. Mary Parish	8,948	8,458	615	11,864	38
St. Tammany Parish	37,934	36,195	2,414	13,813	19
Tangipahoa Parish	19,437	18,205	1,057	9,800	66
Tensas Parish	601	567	37	14,946	
Terrebonne Parish	18,088	17,033	976	10,339	59
Union Parish	2,163	2,025	160	18,309	5
Vermilion Parish	9,551	9,078	511	9,885	65
Vernon Parish	9,049	8,527	495	11,414	49
Washington Parish	5,256	4,962	339	10,489	58
Webster Parish	6,336	5,952	370	11,118	53
West Baton Rouge Parish	3,810	3,624	219	14,349	15
West Carroll Parish	2,094	1,992	115	10,100	62
West Feliciana Parish	2,094	1,995	122	13,926	17
Winn Parish	2,398	2,237	151	11,201	51
City of Monroe	8,384	7,970	407	14,287	16
City of Bogalusa	1,587	1,479	109	14,813	12
Zachary Community	5,336	5,164	351	14,738	13
City of Baker	1,448	1,364	94	11,041	54
Central Community	4,657	4,449	291	13,090	27
Parish/City School District Totals	657,895	621,742	37,589	12,496	
BESE Schools:					
	306	302			
Special School District					
Louisiana School for Math Science & the Arts	311	308	102		
LA Schools for the Deaf and Visually Impaired	183	172	5		
Louisiana Special Education Center	35	35			
New Orleans Center for Creative Arts	226	226	55		
BESE & Special Schools		1,043	162		
	.,000	.,0-10	.02		

QUICK REFERENCE TABLE E

Continued Public School Data: 2015-2016

District/Agency SU/Southern University Lab Schools:	Average Daily Membership	Average Daily Attendance	i otal Graduates	*Per Pupil Expenditures (\$)
LSU Laboratory School	1,417	1,381	109	9,83
Southern University Lab School	682	672	70	7,75
LSU/SU Laboratory Schools	2,099	2,054	179	14,91
pe 2 Charter Schools:				
New Vision Learning Academy	333	325		10,79
V. B. Glencoe Charter School International School of Louisiana	358 960	342 926		10,63 9,99
Avoyelles Public Charter School	723	693	51	7,85
Delhi Charter School	841	809	31	9,14
Belle Chasse Academy, Inc.	940	905		17,01
Milestone Academy	334	308		12,37
The MAX Charter School	118	112		10,98
D'Arbonne Woods Charter School	889	854	35	36,12
Community School for Apprenticeship Learning, Inc.	444	430	76	9,36
Voices for International Business & Education	559	528	87	10,92
Louisiana Connections Academy	1,994 831	1,951 793	185	8,93
Lake Charles Charter Academy Foundation, Inc. Lycee Francais de la Nouvelle-Orleans	626	606		10,5 ⁻ 10,0
New Orleans Military/Maritime Academy	640	610	99	11,98
JCFA-East	157	85	36	9,9
Advantage Charter Academy	480	454		12,4
Tallulah Charter School	405	382		9,8
Willow Charter Academy	543	507		10,49
Baton Rouge Charter Academy at Mid-City	631	598		12,33
Iberville Charter Academy	281	267		14,72
Delta Charter Group	454	427		8,9
Lake Charles College Prep	264	250		12,7
Northeast Claiborne Charter	156	149	12	9,5
Northshore Charter School, Inc.	546 781	510		11,09
Acadiana Renaissance Charter Academy	233	755 221		10,5 12,4
Louisiana Key Academy Lafayette Charter Foundation	677	642		10,3
Impact Charter Elementary	289	274		10,8
Vision Academy	107	101	15	10,2
Louisiana Virtual Charter Academy	1,785	1,782	59	8,0
Southwest Louisiana Charter Academy	729	706		12,43
JS Clark Leadership Academy	284	274		9,68
Tangipahoa Charter School Association	207	194		8,29
GEO Prep Academy of Greater Baton Rouge Type 2 Charter Schools	153 19,753	153 18,923	655	18,4
and Type 3B Schools	19,755	10,923	000	11,6
RSD-New Beginnings Schools Foundation	2,061	1,998	136	
RSD-Educators for Quality Alternatives	155	113	40	
RSD-Crescent Leadership Academy	91	67	18	
RSD-Crescent City Schools	1,093	1,028		
RSD-Community Leaders Advocating Student Success	598	566		
RSD-Spirit of Excellence Academy	350	327		
RSD-Morris Jeff Community School	607	589		
RSD-ReNEW-Reinventing Education, Inc.	3,956	3,517	94	
Shreveport Charter School, Inc.	648 1,011	603 932		
RSD-Arise Academy RSD-Success Preparatory Academy	494	455		
RSD-Akili Academy of New Orleans	543	498		
RSD-Collegiate Academies	1,296	1,186	221	
RSD-New Orleans College Preparatory Academies	1,340	1,225	50	
RSD-Pelican Educational Foundation	540	518		
RSD-Dryades YMCA	472	439		
RSD-Choice Foundation	1,921	1,829		
RSD-Algiers Charter Schools Association (ACSA)	4,088	3,910	285	
RSD-Institute for Academic Excellence	406	393	62	
RSD-Knowledge is Power Program (KIPP) N.O.	4,207	3,770	81	
RSD-FirstLine Schools, Inc.	3,106	2,896	84	
RSD-Better Choice Foundation	635	584		
RSD-Celerity Schools Louisiana, Inc.	1,157	1,072		
RSD-Baton Rouge University Preparatory School Inc.	170 394	159 351	70	
RSD-Friendship Louisiana, Inc. Dr. Martin Luther King Charter School for Sci/Tech	394 820	796	78 36	8,8
Joseph A. Craig Charter School	350	332	30	0,0
RSD- Democracy Prep Louisiana Charter School	135	121		
RSD-Baton Rouge Bridge Academy, Inc.	74	73		
RSD-Baton Rouge College Preparatory, Inc.	96	92		
RSD and Type 3B Schools	32,814	30,440	1,185	11,8
ice of Youth Development (OYD) Schools				
Office of Youth Development	289	289	5	55,18
		<u></u>		

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

713,910

674,490

39,775

12,453

LOUISIANA TOTALS

^{*}Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2015 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

				Guidance									
	Classroom Teachers		Instructional Coordinators	Counselors (incl. eval. and		Library and Media	LEA	LEA	School	School	Student		
Diatrict/A gapay	(exc. Adult Ed.)	Instructional Aides	and Supervisors	referral services)	Librarians	Support Staff	Admin-	Admin. Spt. Staff	Admin- istrators	Admin. Spt. Staff	Spt. Svcs. Staff	All Other Spt. Staff	Total
District/Agency Acadia Parish	600		34		18	3	1	3pt. Staff 42	50	63		261	1,376
Allen Parish	337		9		12		4	9	23	23		162	676
Ascension Parish	1,476		66			23	4	61	68	92		594	2,901
Assumption Parish	249		5		1		2		22	16		115	552
Avoyelles Parish Beauregard Parish	309 413		20 9		4 13	2	3		26 27	18 34		168 201	682 840
Bienville Parish	194		7		3	2	3		10	10		97	402
Bossier Parish	1,400				35	22	4		79	81	120	701	2,887
Caddo Parish	2,434		124	114	72	23	20	161	208	213	265	1,306	5,580
Calcasieu Parish	2,342		90		65	9	9		155	172		837	4,705
Caldwell Parish Cameron Parish	135 130		9		1 5	1 4	2			6 8		62 52	287 265
Catahoula Parish	104		2		1	1	2		7	14		52 57	235
Claiborne Parish	103		7		1		3		9	7		68	265
Concordia Parish	235	71	6	6	6		3	22	21	12	25	97	504
DeSoto Parish	362		9		10		2			31	30	203	782
East Baton Rouge Parish	3,034		216		65	15	10			207		1,054	6,117
East Carroll Parish East Feliciana Parish	58 127		7 31	3	1		2	7 8	6 13	3 8		44 68	165 302
Evangeline Parish	391	104	13		8	3	3		32	o 19		149	796
Franklin Parish	211	60	10		1	5	3		14	11	21	116	471
Grant Parish	207	21	4	3	1	1	2	8	16	10	18	110	402
Iberia Parish	946		37	22	28	7	6			44		355	1,803
Iberville Parish	388		13		10		2		24	30		192	796
Jackson Parish Jefferson Parish	152		8 40		2		2		9 211	10		78 1 171	314
Jefferson Parish	3,127 373		40 11	18	61 13	1	9		30	327 31	405 38	1,171 195	6,396 822
Lafayette Parish	1,920		44	111	47	14	7			180		952	4,178
Lafourche Parish	960		24	40	29		4		63	55		403	2,107
LaSalle Parish	177	41	4	3	6		2	11	15	11	20	78	369
Lincoln Parish	477	33	23		11	6	4		36	34		177	872
Livingston Parish Madison Parish	1,591		33		42	3	7		97	106		760	3,303
Morehouse Parish	76 193		9 16		2		1	14 17	7 12	7 16		56 72	218 421
Natchitoches Parish	453		8		10		2		28	21	44	151	807
Orleans Parish	948		77	24	13	2	28	94	61	95		186	1,899
Ouachita Parish	1,261	218	62	53	37	28	3	71	106	96	113	813	2,861
Plaquemines Parish	256		12		7			1	15	10		98	598
Pointe Coupee Parish	197	38	5		2		2		14	11		58	364
Rapides Parish Red River Parish	1,608 114		53		32	<u>6</u> 3	7		111	120 10		654 58	3,170
Richland Parish	200		8		2	3	2			13		113	432
Sabine Parish	294		22		9	1	2		20	20		145	655
St. Bernard Parish	473	109	7	19	11	5	4	22	27	16	43	155	891
St. Charles Parish	799		25		18	10	5		57	58		380	1,691
St. Helena Parish	84		4				2		3	3		33	156
St. James Parish St. John the Baptist Parish	301 423		16 21	9 18	8 1	1	5 5		24 32	23 28		76 176	583 857
St. Landry Parish	580		18		6		2			43		449	1,557
St. Martin Parish	504		19		14		3		38	30		249	1,054
St. Mary Parish	614		23		21	2	3		45	50	77	246	1,276
St. Tammany Parish	2,625		70		44	26	8		137	167		1,128	5,376
Tangipahoa Parish	1,252		40		16 1	1	6			33		572	2,517
Tensas Parish Terrebonne Parish	53 1,151		3 64	0 37	32	1	2		4 71	5 53		31 423	135 2,215
Union Parish	134		10		2		2		11	14		107	342
Vermilion Parish	638		28		20		5	34	39	34	66	263	1,246
Vernon Parish	594	153	17	22	18		3	19	38	50	45	315	1,274
Washington Parish	332		27	12			4			21		174	757
Webster Parish	375		12		10		2			23		205	794
West Baton Rouge Parish West Carroll Parish	356 133		9		9		2		22 7	14 7		77 64	663 278
West Carroll Parish West Feliciana Parish	133		7		4		2		10	16		70	278 349
Winn Parish	152		6		6	1	2			10		89	367
City of Monroe School District	602		37		19		3	53	38	45		307	1,355
City of Bogalusa School District	110		3				2			15		65	280
Zachary Community School District	348		7		6		2			24		76	591
City of Baker School District Central Community School District	84				2		3			9		33 32	197
Parish/City Total	293 43,739				974	235	268			19 3,114		19,081	91,091
i ansilony rotai	43,739	10,400	1,700	1,510	514	235	200	2,330	2,010	3,114	4,770	10,001	31,031
BESE Schools													
Special School District	47		10		0	0	0			0		1	99
Louisiana School for Math Science & the Arts	37				0		3			1		27	83
LA Schools for the Deaf and Visually Impaired	59		3		2		2			2		111	266
Louisiana Special Education Center New Orleans Center for Creative Arts	11 55		0		0	0	3		2	2		36 3	167 75
BESE & Special Schools Total	207				3	•	10			10		178	690
	201		- '0										

QUICK REFERENCE TABLE F

Public School Staff Data: October 2015 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Admin-	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
University Laboratory Schools	20.7	711000	Caporricoro	00.11000)	Librariano	Otan	iotratoro	opt. ota	iotratoro	opt. Ota.	Otan	opt. ota	10101
LSU Laboratory School	84	13			2	1	1	6	2	6			125
Southern University Lab School	35				0	0		0	2				48
A.E. Phillips Laboratory School Grambling State Lab Schools	0				0	0			0	0			0
University Laboratory Schools Total	119				2	-	2		4	11			173
Type 2 Charter Schools			-	-								·	
New Vision Learning Academy	17				0	0		1	1				31
V. B. Glencoe Charter School	22				0	0		1	2				40
International School of Louisiana Avoyelles Public Charter School	75 40		0		2	0		9	7	5 1	; 6 C		156 65
Delhi Charter School	51	14			1	0			4	4			106
Belle Chasse Academy, Inc.	69				1	1	2	9	4	6			198
Milestone Academy	22				0	0		2	1	2			39
The MAX Charter School	11	8			0	0	-		1	2			23
D'Arbonne Woods Charter School Community School for Apprenticeship Learning, Inc.	52 25				0	0		6 0	3 2				91 34
Voices for International Business & Education	35				0	0		5	2		2		59
Louisiana Connections Academy	79			8	0	0		0	4	0			102
Lake Charles Charter Academy Foundation, Inc.	54	9			1	0	-	3	1	1	4	-	82
Lycee Francais de la Nouvelle-Orleans	42				0	0	_		2	2			72
New Orleans Military/Maritime Academy	40	0 5			0	1	1	0	1	4		-	52
JCFA-East Advantage Charter Academy	7 23		3		0	0	-	-	4	2	. 1 ! 1		17 41
Tallulah Charter School	23			1	0	0			2	2			51
Willow Charter Academy	23	5	5		1	0	0	1	4	1	1	2	43
Baton Rouge Charter Academy at Mid-City	47	3			0	0		0	2				68
Iberville Charter Academy	22 30			1	0	0	-	0	2	3	1 1	•	39
Delta Charter Group Lake Charles College Prep	18			1	0	0		0	2	1	1		42 30
Northeast Claiborne Charter	3			-	0	1	0	1	1	3			13
Northshore Charter School, Inc.	34	7	1	1	0	0	0	2	4	4	3	22	78
Acadiana Renaissance Charter Academy	49				0	0		0	2	4			80
Louisiana Key Academy	24	0			0	0	•	0	1	3			30
Lafayette Charter Foundation Impact Charter Elementary	46 17	3 2			0	0		1	2	3			70 25
Vision Academy	3		1		0	0		2	0	3		-	17
Louisiana Virtual Charter Academy	50	4	. 1	9	0	0	0	0	1	1	2		71
Southwest Louisiana Charter Academy	30	2			1	0	-	1	3	3			76
JS Clark Leadership Academy	6				0	2			0				30
Tangipahoa Charter School Association	7 8	3 6	3		0	0			1	0			11 20
GEO Prep Academy of Greater Baton Rouge Type 2 Charter Schools Total	1,102				8				73				2,001
RSD and Type 3B Schools	.,												
RSD-New Beginnings Schools Foundation	93		12		1	0		7	6				176
RSD-Educators for Quality Alternatives	13		2		0	0			1 2	7			27
RSD-Crescent Leadership Academy RSD-Crescent City Schools	12 81	4 23			0	0	-		6	1			23 153
RSD-Community Leaders Advocating Student Success	40				0	0			2		2		61
RSD-Spirit of Excellence Academy	20	8	2	1	1	0	0	1	3	4			48
RSD-Morris Jeff Community School	32				2	0		0	1				61
RSD-ReNEW-Reinventing Education, Inc.	269		51	0	2	0		25	33				576
Shreveport Charter School, Inc. RSD-Arise Academy	29 81	3 19			0	0	-	1 8	0 13				76 152
RSD-Success Preparatory Academy	41	12			0	0		3	13				74
RSD-Akili Academy of New Orleans	46	12	5	1	0	0	1	0	1	3	. 4	10	83
RSD-Collegiate Academies	95				0					7			163
RSD-New Orleans College Preparatory Academies	96				0	0		7	6				184
RSD-Pelican Educational Foundation RSD-Dryades YMCA	38 22				0	0		1	3				59 34
RSD-Choice Foundation	128				1	0			5				245
RSD-Algiers Charter Schools Association (ACSA)	121	110	15	6	1	0		22	23				496
RSD-Institute for Academic Excellence	23				0	0	-		1	4			53
RSD-Knowledge is Power Program (KIPP) N.O.	308				0	0		35	39				531
RSD-FirstLine Schools, Inc. RSD-Better Choice Foundation	206 40			1	2	10		18 1	23 2				446 70
RSD-Celerity Schools Louisiana, Inc.	54			-	0	0			3				141
RSD-Baton Rouge University Preparatory School Inc.	18				0	0		1	0	0			23
RSD-Friendship Louisiana, Inc.	22				0	0		0	4	1		-	39
RSD- Democracy Prep Louisiana Charter School	10		2		0	0	-		0	3		-	16
RSD-Baton Rouge Bridge Academy, Inc. RSD-Baton Rouge College Preparatory, Inc.	7			0	0	0	-	1	1	0			9 14
Dr. Martin Luther King Charter School for Sci/Tech	44	11			0	1	1	6	3				102
Joseph A. Craig Charter School	26		3		0	0		4	2				60
RSD and Type 3B Totals	2,024	579		45	10				186				4,195
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD	47,192	11,297	2,114	1,616	997	252	358	2,670	3,154	3,591	5,092	19,818	98,150
Office of Youth Development (OYD) Schools Office of Youth Development	24	6	0	2	0	0	0	1	1	0) (0	34
LOUISIANA TOTALS - All Schools	47,216	11,303	2,114	1,618	997	252	358	2,671	3,155	3,591	5,092	19,818	98,184

Source: 2015-2016 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2015 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2015-16

			lassroom Tead			(excli		sroom Teach		ons)			
District/Agency	Cumulative Full-Time Equivalent (FTE)	-Time Teacher Salary Teache valent (with extra (without teacher)			assroom er Salary ut extra ensation)	Cumulative Full-Time Equivalent (FTE)	**Avg Cla Teacher (with comper	r Salary extra	Avg Cla Teacher (withou	r Salary it extra	**Rankings:		
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate	
Acadia Parish	600	\$44,417	\$31.21	\$44,269	\$31.10	576	\$44,173	\$31.03	\$44,053	\$30.94	<u>5alaly</u>	66	
Allen Parish	336	\$47,357	\$36.48	\$46,901	\$36.13	336	\$47,357	\$36.48	\$46,901	\$36.13	44	40	
Ascension Parish	1,445	\$52,331	\$38.22	\$51,062	\$37.29	1,440	\$52,206	\$38.17	\$50,933	\$37.24	12	25	
Assumption Parish	248	\$46,281	\$36.04	\$45,316	\$35.29	245	\$46,020	\$35.88	\$45,064	\$35.13	50	43	
Avoyelles Parish	309	\$43,939	\$30.48	\$43,873	\$30.44	288	\$43,703	\$30.26	\$43,632	\$30.21	60	67	
Beauregard Parish	430	\$48,600	\$36.84	\$47,254	\$35.82	389	\$48,739	\$36.92	\$47,328	\$35.85	34	34	
Bienville Parish	193	\$54,473	\$40.80	\$52,847	\$39.58	186	\$54,267	\$40.71	\$52,648	\$39.49	6	7	
Bossier Parish	1,394	\$47,330	\$36.79	\$47,254	\$36.74	1,381	\$47,176	\$36.81	\$47,100	\$36.75	45	35	
Caddo Parish	2,388	\$51,405	\$36.94	\$50,945	\$36.61	2,069	\$50,960	\$36.79	\$50,459	\$36.43	17	33	
Calcasieu Parish	2,326	\$51,587	\$34.85	\$50,563	\$34.16	1,848	\$51,965	\$35.08	\$50,946	\$34.39	14	50	
Caldwell Parish	142	\$42,713	\$34.89	\$41,693	\$34.05	141	\$42,633	\$34.81	\$41,616	\$33.98	63	49	
Cameron Parish	132 108	\$47,905	\$36.69	\$46,944	\$35.95	132	\$47,905	\$36.69	\$46,944	\$35.95	39	37	
Catahoula Parish Claiborne Parish	108	\$41,584	\$31.25 \$37.80	\$41,058 \$44,604	\$30.85 \$36.89	95 101	\$41,784 \$45,993	\$31.22 \$38.03	\$41,208 \$44,857	\$30.79 \$37.09	66 53	65 27	
Concordia Parish	233	\$45,707 \$43,576	\$33.60	\$42,780	\$30.69	227	\$43,727	\$33.70	\$42,983	\$33.13	61	57	
DeSoto Parish	353	\$60,433	\$42.72	\$59,146	\$41.81	346	\$60,026	\$42.60	\$58,713	\$41.67	1	3	
East Baton Rouge Parish	3,030	\$52,399	\$34.67	\$51,317	\$33.95	2,843	\$52,140	\$34.51	\$51,031	\$33.78	11	51	
East Carroll Parish	59	\$44,209	\$33.37	\$43,845	\$33.10	50	\$43,379	\$32.56	\$43,269	\$33.70	58	59	
East Feliciana Parish	123	\$40,855	\$32.35	\$40,855	\$32.35	121	\$40,626	\$32.17	\$40,626	\$32.47	68	62	
Evangeline Parish	386	\$46,779	\$36.60	\$42,406	\$33.18	374	\$46,679	\$36.57	\$42,276	\$33.12	49	38	
Franklin Parish	206	\$43,130	\$33.99	\$41,765	\$32.91	197	\$42,722	\$33.80	\$41,381	\$32.74	62	55	
Grant Parish	207	\$42,133	\$32.16	\$41,095	\$31.37	205	\$41,875	\$32.02	\$40,827	\$31.21	65	63	
Iberia Parish	926	\$48,217	\$35.30	\$47,738	\$34.95	908	\$48,102	\$35.24	\$47,628	\$34.89	36	47	
Iberville Parish	387	\$49,765	\$38.77	\$47,585	\$37.07	386	\$49,724	\$38.77	\$47,538	\$37.07	26	22	
Jackson Parish	157	\$49,942	\$40.22	\$49,335	\$39.73	152	\$49,758	\$40.05	\$49,137	\$39.55	23	12	
Jefferson Parish	3,056	\$52,417	\$40.30	\$49,710	\$38.22	2,928	\$51,938	\$39.91	\$49,279	\$37.86	10	11	
Jefferson Davis Parish	372	\$49,783	\$36.08	\$49,678	\$36.01	372	\$49,783	\$36.08	\$49,678	\$36.01	25	41	
Lafayette Parish	1,920	\$40,977	\$32.06	\$40,498	\$31.69	1,881	\$40,754	\$31.91	\$40,293	\$31.55	67	64	
Lafourche Parish	983	\$47,274	\$36.03	\$46,485	\$35.43	972	\$47,212	\$36.05	\$46,415	\$35.44	46	44	
LaSalle Parish	176	\$45,765	\$37.27	\$45,002	\$36.65	163	\$46,028	\$37.54	\$45,263	\$36.92	52	29	
Lincoln Parish	467	\$47,885	\$34.51	\$47,432	\$34.18	463	\$47,915	\$34.51	\$47,468	\$34.19	40	52	
Livingston Parish	1,567	\$49,244	\$35.64	\$48,542	\$35.13	1,554	\$49,176	\$35.60	\$48,475	\$35.09	30	45	
Madison Parish Morehouse Parish	73 224	\$50,289 \$49,510	\$39.03 \$40.60	\$47,725 \$48,207	\$37.04 \$39.53	61 213	\$49,016 \$48,863	\$38.23 \$40.13	\$46,295 \$47,576	\$36.11 \$39.08	22 28	21 8	
Natchitoches Parish	426	\$51,180	\$39.68	\$50,589	\$39.22	414	\$50,901	\$39.53	\$50,312	\$39.08	19	17	
Orleans Parish	951	\$49,710	\$32.41	\$49,299	\$33.22	930	\$49,494	\$32.27	\$49,142	\$33.07	27	61	
Ouachita Parish	1,250	\$51,526	\$40.02	\$50,425	\$39.16	1,239	\$51,385	\$39.95	\$50,294	\$39.10	15	14	
Plaquemines Parish	263	\$45,104	\$35.62	\$40,495	\$31.98	263	\$45,048	\$35.58	\$40,443	\$31.94	55	46	
Pointe Coupee Parish	207	\$42,614	\$33.24	\$41,755	\$32.57	205	\$42,504	\$33.16	\$41,657	\$32.49	64	60	
Rapides Parish	1,601	\$46,873	\$36.59	\$45,325	\$35.38	1,559	\$46,377	\$36.30	\$44,843	\$35.10	48	39	
Red River Parish	113	\$60,239	\$49.13	\$59,468	\$48.50	103	\$59,403	\$48.55	\$58,704	\$47.98	2	1	
Richland Parish	197	\$51,263	\$40.43	\$50,604	\$39.91	195	\$51,130	\$40.54	\$50,465	\$40.01	18	9	
Sabine Parish	301	\$45,248	\$34.39	\$44,576	\$33.88	294	\$45,086	\$34.34	\$44,398	\$33.81	54	54	
St. Bernard Parish	479	\$48,760	\$37.10	\$48,173	\$36.65	477	\$48,673	\$37.05	\$48,087	\$36.60	33	31	
St. Charles Parish	800	\$53,236	\$38.73	\$53,025	\$38.58	795	\$53,142	\$38.71	\$52,929	\$38.55	9	23	
St. Helena Parish	72	\$44,069	\$29.72	\$33,958	\$22.90	68	\$43,448	\$29.19	\$33,536	\$22.53	59	68	
St. James Parish	301	\$58,807	\$43.88	\$55,116	\$41.12	298	\$58,700	\$43.91	\$54,995	\$41.14	3	2	
St. John the Baptist Parish	416	\$50,311	\$39.48	\$49,868	\$39.13	416	\$50,311	\$39.48	\$49,868	\$39.13	21	19	
St. Landry Parish	563	\$46,139	\$41.06	\$43,705	\$38.89	561	\$46,057	\$41.05	\$43,625	\$38.88	51	6	
St. Martin Parish	498	\$51,068	\$39.89	\$50,287	\$39.28	471	\$50,458	\$39.48	\$49,760	\$38.94	20	15	
St. Mary Parish	607	\$48,087 \$53,315	\$37.18	\$47,154	\$36.45	592	\$47,734	\$36.96	\$46,805	\$36.24	38	30	
St. Tammany Parish Tangipahoa Parish	2,619 1,220	\$48,484	\$39.67 \$37.10	\$52,501 \$48,133	\$39.06 \$36.83	2,586 1,214	\$53,094 \$48,374	\$39.58 \$37.05	\$52,292 \$48,021	\$38.98 \$36.78	8 35	18 32	
Tensas Parish	51	\$37,725	\$29.32	\$36,959	\$28.72	45	\$36,339	\$28.40	\$35,684	\$27.89	69	69	
Terrebonne Parish	1,137	\$49,937	\$41.74	\$49,587	\$41.44	1,048	\$49,529	\$41.39	\$49,201	\$41.12	24	5	
Union Parish	143	\$46,893	\$36.07	\$46,567	\$35.82	141	\$46,780	\$35.96	\$46,472	\$35.72	47	42	
Vermilion Parish	635	\$48,103	\$33.43	\$47,041	\$32.69	617	\$47,884	\$33.23	\$46,852	\$32.52	37	58	
Vernon Parish	605	\$49,144	\$38.60	\$48,416	\$38.03	578	\$48,663	\$38.27	\$48,001	\$37.75	31	24	
Washington Parish	343	\$44,493	\$34.43	\$41,937	\$32.45	332	\$44,300	\$34.35	\$41,764	\$32.39	56	53	
Webster Parish	367	\$53,358	\$42.19	\$52,845	\$41.79	354	\$53,208	\$42.07	\$52,690	\$41.66	7	4	
West Baton Rouge Parish	353	\$47,744	\$34.98	\$46,746	\$34.25	353	\$47,744	\$34.98	\$46,746	\$34.25	41	48	
West Carroll Parish	133	\$49,022	\$39.83	\$47,882	\$38.90	131	\$48,940	\$39.76	\$47,815	\$38.84	32	16	
West Feliciana Parish	170	\$52,147	\$37.48	\$49,997	\$35.93	168	\$51,944	\$37.47	\$49,770	\$35.90	13	28	
Winn Parish	156	\$47,593	\$38.18	\$46,720	\$37.48	148	\$47,224	\$37.97	\$46,418	\$37.32	42	26	
City of Monroe School District	603	\$55,332	\$40.31	\$54,797	\$39.92	590	\$54,898	\$40.10	\$54,369	\$39.72	4	10	
City of Bogalusa School District	111	\$51,494	\$39.44	\$50,160	\$38.42	104	\$50,350	\$38.68	\$49,014	\$37.66	16	20	
Zachary Community School District	345	\$54,967	\$40.04	\$52,705	\$38.39	339	\$54,572	\$39.80	\$52,335	\$38.17	5	13	
City of Baker School District	92	\$47,430	\$36.75	\$46,192	\$35.79	84	\$46,671	\$36.12	\$45,500	\$35.21	43	36	
Central Community School District	299	\$49,401	\$33.85	\$49,392	\$33.84	297	\$49,372	\$33.83	\$49,363	\$33.82	29	56	
Parish/City Totals	43,488	\$49,687	\$36.92	\$48,643	\$36.14	41,652	\$49,441	\$36.82	\$48,403	\$36.05			

Continued on Next Page

QUICK REFERENCE TABLE G Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2015-2016

			lassroom Tea			(excl		sroom Teach	ners & salary reduction	ons)
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Cla Teache (with	ssroom r Salary	Avg Cla Teacher (withou	Salary It extra	Cumulative Full-Time Equivalent (FTE)	**Avg Cla Teacher (with	assroom Salary extra	Avg Clas Teacher (withou comper	ssroom Salary It extra
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
Parish/City Totals - From Prior Page	43,488	\$49,687	\$36.92	\$48,643	\$36.14	41,652	\$49,441	\$36.82	\$48,403	\$36.05
BESE Schools:										
Special School District Louisiana School For Math Science & the Arts	46 37	\$64,412 \$58,705	\$35.23 \$41.46	\$64,384 \$58,705	\$35.21 \$41.46	45 37	\$64,174 \$58,705	\$35.10 \$41.46	\$64,146 \$58,705	\$35.08 \$41.46
LA Schools for the Deaf and Visually Impaired	59	\$53,983	\$38.74	\$51,462	\$36.93	59	\$53,983	\$38.74	\$51,462	\$36.93
Louisiana Special Education Center	10	\$72,532	\$39.35	\$72,532	\$39.35	10	\$72,532	\$39.35	\$72,532	\$39.35
New Orleans Center for Creative Arts BESE & Special Schools Total	54	\$53,194	\$43.72	\$53,194	\$43.72	54	\$53,194	\$43.72	\$53,194	\$43.72
University Lab Schools:	205	\$57,844	\$39.35	\$57,118	\$38.86	204	\$57,760	\$39.34	\$57,030	\$38.84
LSU University Laboratory School	87	\$62,571	\$44.18	\$56,988	\$40.24	87	\$62,571	\$44.18	\$56,988	\$40.24
Southern University Lab School	42	\$49,309	\$33.88	\$49,309	\$33.88	42	\$49,309	\$33.88	\$49,309	\$33.88
LSU/SU Laboratory Schools Total Type 2 Charter Schools:	129	\$58,253	\$40.76	\$54,488	\$38.13	129	\$58,253	\$40.76	\$54,488	\$38.13
New Vision Learning Academy	18	\$68,342	\$37.89	\$68,071	\$37.74	17	\$68,298	\$37.71	\$68,011	\$37.55
V. B. Glencoe Charter School	28	\$45,443	\$33.29	\$45,443	\$33.29	28	\$45,443	\$33.29	\$45,443	\$33.29
International School of Louisiana	76	\$42,593	\$24.50	\$42,593	\$24.50	76	\$42,593	\$24.50	\$42,593	\$24.50
Avoyelles Public Charter School Delhi Charter School	39 51	\$46,385 \$53,220	\$31.72 \$36.85	\$45,612 \$50,763	\$31.19 \$35.15	37 47	\$46,048 \$54,015	\$31.55 \$37.23	\$45,234 \$51,397	\$31.00 \$35.43
Belle Chasse Academy, Inc.	68	\$46,619	\$29.88	\$46,619	\$29.88	68	\$46,619	\$29.88	\$46,619	\$29.88
Milestone Academy	21	\$49,433	\$32.34	\$48,842	\$31.95	21	\$49,433	\$32.34	\$48,842	\$31.95
The MAX Charter School	11	\$40,525	\$31.81	\$40,343	\$31.67	8	\$40,054	\$31.44	\$39,807	\$31.25
D'Arbonne Woods Charter School Community School for Apprenticeship Learning, Inc.	51 26	\$40,873 \$49,928	\$28.11 \$41.73	\$40,873 \$48,079	\$28.11 \$40.19	51 26	\$40,873 \$49,928	\$28.11 \$41.73	\$40,873 \$48,079	\$28.11 \$40.19
Voices for International Business & Education	38	\$50,050	\$35.40	\$50,050	\$35.40	38	\$50,050	\$35.40	\$50,050	\$35.40
Louisiana Connections Academy	71	\$43,420	\$27.14	\$43,420	\$27.14	71	\$43,420	\$27.14	\$43,420	\$27.14
Lake Charles Charter Academy Foundation, Inc.	58	\$41,530	\$27.18	\$39,465	\$25.83	55	\$40,947	\$26.80	\$38,965	\$25.50
Lycee Francais de la Nouvelle-Orleans New Orleans Military/Maritime Academy	42 49	\$47,838 \$53,121	\$44.29 \$35.33	\$44,074 \$53,121	\$40.81 \$35.33	39 43	\$48,202 \$50,170	\$44.63 \$34.98	\$44,147 \$50,170	\$40.88 \$34.98
JCFA-East	6	\$46,832	\$32.07	\$46,832	\$32.07	6	\$46,832	\$32.07	\$46,832	\$32.07
Advantage Charter Academy	25	\$45,473	\$28.43	\$44,727	\$27.96	25	\$45,473	\$28.43	\$44,727	\$27.96
Tallulah Charter School	24	\$32,104	\$25.12	\$32,104	\$25.12	24	\$32,104	\$25.12	\$32,104	\$25.12
Willow Charter Academy Baton Rouge Charter Academy at Mid-City	25 41	\$37,036 \$41,332	\$24.16 \$28.70	\$36,843 \$39,034	\$24.04 \$27.11	25 41	\$37,036 \$41,332	\$24.16 \$28.70	\$36,843 \$39,034	\$24.04 \$27.11
Iberville Charter Academy	35	\$46,386	\$29.98	\$45,791	\$29.60	35	\$46,386	\$29.98	\$45,791	\$29.60
Delta Charter Group	30	\$45,315	\$31.72	\$45,315	\$31.72	30	\$45,315	\$31.72	\$45,315	\$31.72
Lake Charles College Prep	20	\$39,767	\$26.03	\$37,911	\$24.81	20	\$39,767	\$26.03	\$37,911	\$24.81
Northeast Claiborne Charter Northshore Charter School, Inc.	3 34	\$39,424 \$44,481	\$26.96 \$33.65	\$39,424 \$44,481	\$26.96 \$33.65	3 34	\$39,424 \$44,481	\$26.96 \$33.65	\$39,424 \$44,481	\$26.96 \$33.65
Acadiana Renaissance Charter Academy	48	\$47,550	\$31.32	\$44,059	\$29.03	48	\$47,550	\$33.03	\$44,059	\$29.03
Louisiana Key Academy	24	\$48,476	\$31.73	\$47,991	\$31.41	24	\$48,476	\$31.73	\$47,991	\$31.41
Lafayette Charter Foundation	51	\$40,371	\$27.25	\$37,739	\$25.47	51	\$40,371	\$27.25	\$37,739	\$25.47
Impact Charter Elementary Vision Academy	18 5	\$34,635 \$40,700	\$22.79 \$28.26	\$34,571 \$40,700	\$22.74 \$28.26	18 5	\$34,635 \$40,700	\$22.79 \$28.26	\$34,571 \$40,700	\$22.74 \$28.26
Louisiana Virtual Charter Academy	53	\$46,289	\$36.52	\$46,289	\$36.52	53	\$46,289	\$36.52	\$46,289	\$36.52
Southwest Louisiana Charter Academy	30	\$47,826	\$30.51	\$47,826	\$30.51	30	\$47,826	\$30.51	\$47,826	\$30.51
JS Clark Leadership Academy	6	\$40,530	\$27.86	\$40,530	\$27.86	6	\$40,530	\$27.86	\$40,530	\$27.86
Tangipahoa Charter School Association GEO Prep Academy of Greater Baton Rouge	17 9	\$40,667 \$56,166	\$28.72 \$36.58	\$40,667 \$52,050	\$28.72 \$33.90	17 9	\$40,667 \$56,166	\$28.72 \$36.58	\$40,667 \$52,050	\$28.72 \$33.90
Type 2 Charter Schools	1,147	\$45,345	\$30.69	\$44,451	\$30.09	1,126	\$45,165	\$30.58	\$44,265	\$29.99
RSD and Type 3B Schools:										
RSD-New Beginnings Schools Foundation	129	\$40,830	\$26.44	\$40,830	\$26.44	128	\$40,738	\$26.38	\$40,738	\$26.38
RSD-Educators for Quality Alternatives RSD-Crescent Leadership Academy	12 9	\$47,180 \$41,672	\$21.16 \$27.42	\$46,849 \$41,172	\$21.01 \$27.09	10 9	\$47,057 \$41,672	\$21.10 \$27.42	\$46,669 \$41,172	\$20.93 \$27.09
RSD-Crescent City Schools	76	\$44,137	\$27.14	\$44,137	\$27.14	76	\$44,137	\$27.14	\$44,137	\$27.14
RSD-Community Leaders Advocating Student Success	41	\$51,769	\$39.55	\$51,769	\$39.55	41	\$51,769	\$39.55	\$51,769	\$39.55
RSD-Spirit of Excellence Academy RSD-Morris Jeff Community School	21	\$47,715 \$50,090	\$34.20	\$47,715 \$49,554	\$34.20 \$31.70	21	\$47,715	\$34.20	\$47,715 \$49,554	\$34.20 \$31.70
RSD-ReNEW-Reinventing Education, Inc.	36 274	\$45,256	\$32.05 \$27.88	\$49,554	\$26.22	36 274	\$50,090 \$45,256	\$32.05 \$27.88	\$49,554	\$26.22
Shreveport Charter School, Inc.	30	\$47,985	\$30.96	\$47,972	\$30.95	29	\$46,183	\$29.79	\$46,170	\$29.79
RSD-Arise Academy	93	\$38,550	\$21.00	\$38,139	\$20.77	93	\$38,550	\$21.00	\$38,139	\$20.77
RSD-Success Preparatory Academy RSD-Akili Academy of New Orleans	40 45	\$50,824 \$44,720	\$28.65 \$24.95	\$49,745 \$44,720	\$28.04 \$24.95	30 45	\$50,864 \$44,720	\$28.62 \$24.95	\$49,579 \$44,720	\$27.89 \$24.95
RSD-Collegiate Academies	98	\$52,890	\$28.24	\$51,679	\$27.60	98	\$52,890	\$28.24	\$51,679	\$27.60
RSD-New Orleans College Preparatory Academies	101	\$52,279	\$32.71	\$52,279	\$32.71	101	\$52,279	\$32.71	\$52,279	\$32.71
RSD-Pelican Educational Foundation	40	\$45,523	\$30.58	\$43,289	\$29.08	40	\$45,523	\$30.58	\$43,289	\$29.08
RSD-Dryades YMCA RSD-Choice Foundation	23 126	\$52,011 \$51,411	\$38.10 \$34.18	\$52,011 \$49,402	\$38.10 \$32.85	23 122	\$52,011 \$51,255	\$38.10 \$34.08	\$52,011 \$49,202	\$38.10 \$32.71
RSD-Algiers Charter Schools Association (ACSA)	154	\$47,227	\$32.13	\$47,227	\$32.13	154	\$47,227	\$32.13	\$47,227	\$32.13
RSD-Institute for Academic Excellence	24	\$51,556	\$37.71	\$51,556	\$37.71	24	\$51,556	\$37.71	\$51,556	\$37.71
RSD-Knowledge is Power Program (KIPP) N.O.	328	\$46,962	\$22.66	\$46,962 \$47,668	\$22.66	328	\$46,962	\$22.66	\$46,962 \$47,802	\$22.66
RSD-FirstLine Schools, Inc. RSD-Better Choice Foundation	208 39	\$47,904 \$49,667	\$30.75 \$33.98	\$47,668 \$49,667	\$30.60 \$33.98	203 39	\$48,044 \$49,667	\$30.84 \$33.98	\$47,802 \$49,667	\$30.69 \$33.98
RSD-Celerity Schools Louisiana, Inc.	54	\$49,050	\$34.07	\$49,050	\$34.07	54	\$49,050	\$34.07	\$49,050	\$34.07
RSD-Baton Rouge University Preparatory School Inc.	13	\$43,822	\$27.95	\$43,450	\$27.71	13	\$41,847	\$26.71	\$41,657	\$26.59
RSD-Friendship Louisiana, Inc. Dr. Martin Luther King Charter School for Sci/Tech	23 43	\$65,374 \$50,042	\$40.93 \$45.29	\$63,102 \$49,880	\$39.51 \$45.14	23 43	\$65,374 \$50,042	\$40.93 \$45.29	\$63,102 \$49,880	\$39.51 \$45.14
Joseph A. Craig Charter School	26	\$50,467	\$45.67	\$50,467	\$45.67	26	\$50,467	\$45.67	\$50,467	\$45.67
RSD- Democracy Prep Louisiana Charter School	11	\$52,634	\$28.03	\$52,634	\$28.03	11	\$52,634	\$28.03	\$52,634	\$28.03
RSD-Baton Rouge Bridge Academy, Inc.	6 8	\$45,652 \$48,725	\$27.78	\$45,652	\$27.78 \$26.10	6 8	\$45,038 \$48,725	\$27.40 \$26.24	\$45,038 \$48,464	\$27.40 \$26.10
RSD-Baton Rouge College Preparatory, Inc. RSD and Type 3B Schools	8 2,131	\$48,725 \$47,473	\$26.24 \$28.76	\$48,464 \$46,804	\$28.36	2,107	\$48,725	\$28.73	\$48,464	\$28.32
Office of Youth Development (OYD) Schools										
Office of Youth Development State Totals - All LEAs (Excluding State Employees)	35 47,136	\$65,392 \$49,551	\$30.56	\$65,246	\$30.49	45,251	\$64,353 \$49,314	\$30.02	\$64,353	\$30.02
	A7,130	TCC,c+بر اممانمما ۲	0.54 درب معما امعمد	940,343	/ 5.5 <i>د پ</i> سمام بعمام	+J,431	ب45,514 معر معروب	amplaume - +	بېرو بېرواوه	عاده امامه

State Totals - All LEAs (Excluding State Employees) 47,136 \$49,551 \$36.32 \$48,523 \$35.57 \$45,251 \$49,314 \$36.21 \$48,290 \$35.46 Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H Total Nonpublic Registration, 2015-2016

Acadia Allen 0 12 9 Ascension 1,622 299 1,613 Assumption 149 55 204 Avoyelles 976 69 973 Beauregard 10 7 0 Bienville 0 0 0 0 Bienville 0 0 0 0 Bienville 0 0 0 0 Calcaboule 115 5 101 Cameron 0 0 0 0 Calcaboule 115 5 101 Cameron 0 0 0 0 Cataboula 0 0 0 0 0 0 0 Cataboula 0 0 0 0 0 0 0 Cataboula 0 0 0 0 0 0 0 0 Cataboula 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Reg Ed 9-12	Spec Ed Ages PK-8	Special Ed Ages 9-12	Total
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ssumption 149 55 204 voyelles 976 69 973 eauregard 100 7 0 0 ienville 0 0 0 0 0 0 0 ossier 413 33 413 413 addo 3.551 alcasieu 2.650 519 2.365 alcasieu 2.650 519 2.375 alcasieu 2.650 519 2.575 alcasieu 2.650 519 519 510 510 510 510 510 510 510 510 510 510	3	0	0	12
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Beauregard 10	0	0	0	204
Benville	72	0	0	1,045
Benville	14	0	3	17
Seasier 413 33 413 33 413 340 3.551 3.201 3.201 3.430 3.551 3.201	0	0	0	0
Caddo 3,221 1,430 3,551 Calcasieu 2,650 519 2,365 Caldwell 1115 5 101 Cameron 0 0 0 Cameron 0 0 0 Calaborne 400 20 279 Concordia 0 0 0 Concordia 0 0 0 Concordia 0 0 0 Cast Baton Rouge 12,430 4,223 11,859 East Feliciana 449 13 30	33	0	0	446
Calcasieu 2,650 519 2,365 Caldwell 115 5 101 Cameron 0 0 0 0 0 Catarboula 142 2 104 Catarboula 149 16 119 Catarboula 149 16 119 Catarboula 149 13 306 Catarboula 1,655 417 1,475 Catarboula 1,475 Catarbou	1,092	14	2	4,659
Caldwell 115 5 101 Cameron 0 0 0 0 0 Catahoula 142 2 104 Cast Baton Rouge 12,430 4,223 11,859 Cast Carroll 149 16 119 Cast Feliciana 449 13 306 Catarolli 149 16 119 Cast Feliciana 449 13 306 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 743 54 611 Carrant 0 0 0 0 Catarolli 744 304 177 304 Catarolli 754 177 304 Catarolli 755 417 1,475 Catarolli 757 617 1,475 Catarolli 757 618 1,475 Cata				
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tast Carroll 149 16 119 149 16 119 128 149 13 306 149 13 306 149 13 306 149 13 306 149 149 13 306 149 149 13 306 149 149 13 306 149 149 141 306 141 141 141 141 141 141 141 141 141 14	4,781	0	21	16,661
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Duachita 1,596 230 1,366 Plaquemines 174 30 204 Pointe Coupee 1,095 129 816 Rapides 2,224 654 1,872 Red River 184 5 133 Richland 374 18 259 Rabine 0 0 0 Richland 395 108 504 Richland 395 108 504 Richland 395 108 504 Richland 0 0 0 Richland 395 108 504 Richland 0 0 0 Richland				
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8t. Martin 922 134 863 8t. Mary 730 209 638 8t. Tammany 6,757 684 5,126 fangipahoa 2,463 247 2,181 fensas 190 5 150 ferrebonne 3,188 562 2,684 Inion 198 42 184 fermilion 798 144 660 fernon 299 90 317 Vestigton 377 12 273 Vester 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 City of Monroe 664 332 794	688	0	0	1,957
tt. Mary 730 209 638 tt. Tammany 6,757 684 5,126 angipahoa 2,463 247 2,181 ensas 190 5 150 errebonne 3,188 562 2,684 Inion 198 42 184 fermilion 798 144 660 fernon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Carroll 0 0 0 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 city of Monroe 664 332 794	752	0	0	2,818
tt. Mary 730 209 638 tt. Tammany 6,757 684 5,126 angipahoa 2,463 247 2,181 ensas 190 5 150 errebonne 3,188 562 2,684 Inion 198 42 184 fermilion 798 144 660 fernon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Carroll 0 0 0 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 city of Monroe 664 332 794	195	0	0	1,058
tt. Tammany 6,757 684 5,126 angipahoa 2,463 247 2,181 ensas 190 5 150 errebonne 3,188 562 2,684 Inion 198 42 184 ermilion 798 144 660 ernon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 City of Monroe 664 332 794	288	4	9	939
angipahoa 2,463 247 2,181 eensas 190 5 150 eerrebonne 3,188 562 2,684 Inion 198 42 184 fermilion 798 144 660 fernon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 Vity of Monroe 664 332 794	2,311	0	11	7,448
rensas 190 5 150 rerebonne 3,188 562 2,684 Inion 198 42 184 rermilion 798 144 660 rernon 299 90 317 Vashington 377 12 273 Vester 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 Vinn 0 0 Vity of Monroe 664 332 794			0	
derrebonne 3,188 562 2,684 Inion 198 42 184 dermilion 798 144 660 eernon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 City of Monroe 664 332 794	533	0		2,714
Inion 198 42 184 Itermilion 798 144 660 Iternon 299 90 317 Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 Itin 664 332 794	45	0	0	195
dermilion 798 144 660 dernon 299 90 317 Vashington 377 12 273 Vester 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 city of Monroe 664 332 794	1,067	0	0	3,751
Vernon 299 90 317 Vashington 377 12 273 Vester 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 City of Monroe 664 332 794	56	0	0	240
Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 City of Monroe 664 332 794	283	0	0	943
Vashington 377 12 273 Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 ity of Monroe 664 332 794	74	0	0	391
Vebster 496 122 303 Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 city of Monroe 664 332 794	116	0	0	389
Vest Baton Rouge 349 23 372 Vest Carroll 0 0 0 Vest Feliciana 0 0 0 Vinn 0 0 0 ity of Monroe 664 332 794	315	0	0	618
/est Carroll 0 0 0 /est Feliciana 0 0 0 /inn 0 0 ity of Monroe 664 332 794	0	0	0	
Vest Feliciana 0 0 0 Vinn 0 0 sity of Monroe 664 332 794				372
Vinn 0 0 city of Monroe 664 332 794	0	0	0	0
Sity of Monroe 664 332 794	0	0	0	0
	204	0	0	998
, 5 555 55 404	101	0	0	585
Cachary Community 2 47 7	42	0	0	49
City of Baker 58 148 142	65	0	0	207
Central Community 894 38 769 Joursiana 92,855 27,513 87,533	166	28	0	935

Source: Nonpublic School Database

QUICK REFERENCE TABLE I Nonpublic Registration by Grade, 2015-2016

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	19	142	152	139	134	147	122	126	145	142	173	102	148	112	114	0	1,917
Allen	0	0	0	2	1	2	1	1	0	0	2	0	1	2	0	0	12
Ascension	15	176	183	181	154	149	165	147	140	148	155	85	83	76	64	0	1,921
Assumption	0	23	22	23	23	20	24	15	18	17	19	0	0	0	0	0	204
Avoyelles	20	100	103	98	115	102	94	90	102	87	62	16	15	20	21	0	1,045
Beauregard	0	0	0	0	0	0	0	0	0	0	0	1	4	9	0	3	17
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	35	72	51	55	37	48	41	27	21	26	13	9	9	2	0	446
Caddo	284	344	339	310	343	317	296	337	322	302	357	303	294	265	230	16	4,659
Calcasieu	78	212	240	224	232	232	228	214	238	227	240	177	201	209	194	28	3,174
Caldwell	0	10	11	9	12	13	12	8	9	8	9	3	4	6	6	0	120
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	35	38	21	29	29	27	26	29	19	26	38	33	35	35	0	420
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	24	4	12	7	8	6	18	15	10	16	14	6	4	0	144
East Baton Rouge	114	700	1,328	1,242	1,200	, 1,212	1,240	1,198	1,236	1,256	1,133	1,204	1,202	1,237	1,138	21	16,661
East Carroll	0	13	14	10	12	14	7	14	17	11	7	12	12	18	10	0	171
East Feliciana	0	21	28	32	28	27	36	28	37	30	39	31	38	37	50	0	462
Evangeline	0	0	43	37	34	50	46	43	50	49	63	57	54	68	53	0	647
Franklin	0	38	90	56	60	78	46	58	56	39	90	53	42	41	50	0	797
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	32	142	146	139	135	147	151	132	150	155	146	152	160	149	138	0	2,074
Iberville	16	26	20	39	30	29	32	33	24	26	29	32	39	294	48	0	717
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	726	1,357	1,431	1,438	1,422	1,503	1,350	1,309	1,315	1,398	812	835	857	785	771	9	17,318
Jefferson Davis	9	15	16	45	30	41	45	35	40	36	35	10	15	14	8	0	394
Lafayette	88	617	655	625	631	647	591	606	582	550	667	654	607	572	519	5	8,616
Lafourche	62	153	244	207	209	193	186	181	181	173	194	168	166	154	140	0	2,611
Lasalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	7	113	63	70	73	72	72	71	55	76	67	66	71	53	59	0	988
Livingston	8	38	57	60	47	35	42	18	8	9	10	17	9	12	13	0	383
Madison	10	21	14	18	15	16	16	15	12	16	16	17	14	22	15	0	237
Morehouse	0	0	28	19	18	24	13	15	11	20	12	18	21	12	32	0	243
Natchitoches	13	9	26	26	29	11	28	25	37	29	29	33	42	23	32	0	392
Orleans	244	1,156	1,031	1,017	1,030	1,085	997	1,075	1,059	1,174	1,826	1,904	1,873	1,792	1,693	155	19,111
Ouachita	27	231	117	135	129	113	122	130	123	129	110	124	124	100	112	0	1,826
Plaquemines	18	21	29	22	16	17	20	19	16	26	0	0	0	0	0	0	204
Pointe Coupee	29	64	81	75	65	78	92	79	75	86	92	105	113	85	105	0	1,224
Rapides	94	167	179	198	194	161	173	170	157	194	185	167	205	473	161	0	2,878
Red River	0	7	11	12	15	13	13	12	18	16	16	11	15	14	16	0	189
Richland	12	26	22	26	26	30	19	34	13	22	29	26	44	33	30	0	392
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	39	53	72	73	55	42	52	42	37	33	6	0	0	0	0	0	504
St. Charles	12	74	99	81	101	71	55	65	60	58	5	0	0	0	0	0	681
	0										0	0		0			0
St. Helena St. James	0 18	0 29	0 31	0 34	0 30	0 25	0 21	0 24	0 27	0 16	13	0	0	0	0	0 0	0 268
St. John the Baptist	53	74	118	130	126	126	135	115	121	125	146	158	190	181	159	0	1,957
St. Landry	48	167	171	187	186	229	181	208	186	253	250	200	182	193	177	0	2,818
St. Martin	0	94	77	85	86	84	78	76	83	89	111	47	56	51	41	0	1,058
St. Mary	3	32	63	67	67	60	63	81	51	71	80	70	76	84	58	13	939
St. Tammany	225	411	461	458	479	483	456	506	537	541	569	581	634	557	539	11	7,448
Tangipahoa	33	189	229	237	240	234	206	224	197	205	187	122	153	128	130	0	2,714
Tensas	0	16	11	12	15	15	11	16	16	21	17	13	6	10	16	0	195
Terrebonne	51	183	269	271	268	275	268	237	267	307	288	293	269	259	246	0	3,751
Union	3	23	22	19	14	18	13	17	15	22	18	7	13	12	24	0	240
Vermilion	0	56	60	62	54	65	56	60	74	87	86	77	75	75	56	0	943
	0	39	35	34	26	39	29	38	24	29	24	16	25	24	9	0	391
Vernon	U	0.4	23	23	25	31	28	26	32	30	31	24	32	35	25	0	389
	0	24			36	38	38	26	39	35	31	21	24	249	21	0	618
Vernon Washington Webster		0	26	34	30					25		_					
Vernon Washington Webster	0		26 46	34 49	33	36	38	27	41	35	23	0	0	0	0	0	372
Vernon Washington	0 0	0					38 0	27 0	41 0	0	23 0	0 0	0 0	0		0	3/2 0
Vernon Washington Webster West Baton Rouge West Carroll	0 0 0	0 44	46 0	49 0	33	36	0	0							0		
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana	0 0 0	0 44 0	46	49	33 0	36 0			0	0	0	0	0	0	0	0	0
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn	0 0 0 0	0 44 0 0	46 0 0	49 0 0	33 0 0	36 0 0	0	0	0	0	0	0	0	0	0 0 0	0 0 0	0
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn City Of Monroe	0 0 0 0 0	0 44 0 0 106	46 0 0	49 0 0	33 0 0	36 0 0	0 0 72	0 0 61	0 0 69	0 0 70	0 0 63	0 0 55	0 0 53	0 0 51	0 0 0 45	0 0 0 0	0 0 998
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn City Of Monroe City Of Bogalusa	0 0 0 0 0 0 26 21	0 44 0 0 106 42	46 0 0 97 50	49 0 0 90 53	33 0 0 67 43	36 0 0 73 46	0 0 72 52	0 0 61 44	0 0 69 54	0 0 70 51	0 0 63 28	0 0 55 23	0 0 53 30	0 0 51 18	0 0 0 45 30	0 0 0 0	0 0 998 585
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn City Of Monroe City Of Bogalusa Zachary Community	0 0 0 0 0 0 26 21 0	0 44 0 0 106 42 0	46 0 0 97 50 0	49 0 0 90 53 0	33 0 0 67 43 0	36 0 0 73 46 0	0 0 72 52 0	0 0 61 44 0	0 0 69 54 0	0 0 70 51 1	0 0 63 28 6	0 0 55 23 14	0 0 53 30 5	0 0 51 18 16	0 0 0 45 30 7	0 0 0 0 0	0 0 998 585 49
Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn City Of Monroe City Of Bogalusa	0 0 0 0 0 0 26 21	0 44 0 0 106 42	46 0 0 97 50	49 0 0 90 53	33 0 0 67 43	36 0 0 73 46	0 0 72 52	0 0 61 44	0 0 69 54	0 0 70 51	0 0 63 28	0 0 55 23	0 0 53 30	0 0 51 18	0 0 0 45 30	0 0 0 0	0 0 998 585

Source: Nonpublic School Database

Quick Reference Table J Number and Type of Nonpublic Schools, 2015-2016

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	1	1_
Ascension	2	1	0	2	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	1	0	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	1	4	15
Calcasieu	8	Ö	1	1	10
Caldwell	0	0	0	<u> </u>	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
De Soto	0	0	0	1	1
East Baton Rouge	25	0	4	15	44
East Carroll	0	0	0	1	1
East Feliciana	0	Ö	0	1	1
Evangeline	0	0	0	1	i
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	35	1	5	8	49
Jefferson Davis	1	0	0	1	2
Lafayette	11	Ö	4	3	18
Lafourche	5	0	1	0	6
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	1	4
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	5	12	10	61
Ouachita	1	0	0	4	5
	1	0	0	0	1
Plaquemines					
Pointe Coupee	1_	0	1	1	3
Rapides	5	0	4	2	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	Ŏ	Ö	Õ	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John	4	0	1	1	6
St. Landry	2	0	0	6	8
St. Martin	1	0	1	1	3
St. Mary	3	0	2	0	5
St. Tammany	14	1	5	2	22
Tangipahoa	6	0	1	1	8
Tensas	0	0	0	1	1
Terrebonne	6	0	1	2	9
Union	0	0	0	1	1_
Vermilion	3	0	1	1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	Ő	0	0	0
West Feliciana	0	0	0	0	0
	U	U	U	U	U
Winn	_	-			
City Of Monroe	3	0	1	0	4
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	1	1
Central Community	ĭ	Ö	Ö	1	2
Louisiana	206	8	54	97	365

Source: Nonpublic School Database

QUICK REFERENCE TABLE K

Scholarships Accepted by School, 2015-16

School	Number of Students
Alexandria Country Day School	<10
Alfred Booker, Jr. Academy	<10
Angles Academy	≥40
Annunciation School (C)	≥20
Ascension Christian School	<10
Ascension Diocesan Regional School (C)	≥60
Ascension of Our Lord School (C)	≥50
Bishop McManus School Boutto Christian Academy (AC)	≥190
Boutte Christian Academy (AG) Catholic Elementary School of Pointe Coupee(C)	≥90
Catholic High of Pointe Coupee (C)	≥20
Cedarwood School	≥10 <10
Central Catholic School (C)	≥10
Claiborne Christian School (CG)	≥50
Dreamkeepers Academy	=35 ≥20
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy (AG)	≥90
Faith Lutheran School	≥20
Family Community Christian School	≥180
Family Worship Christian Academy	≥110
Gardere Community Christian School	≥40
Gethsemane Christian Academy	≥30
Good Shepherd Nativity Mission School (C)	≥100
Greater Baton Rouge Hope Academy	≥60
Greater Mt. Olive Christian Academy (B)	≥30
Holy Family Catholic School (C)	≥110
Holy Family School (C)	≥10
Holy Ghost School (C)	≥20
Holy Rosary Academy (C)	≥20
Holy Rosary High School (C)	≥10
Holy Rosary School (C) Holy Savior Menard Central High School (C)	≥10
Holy Savior School (C)	≥50 ≥20
Hosanna Christian Academy (AG)	≥290 ≥290
Immaculate Heart of Mary School (C)	≥20
Jehovah-Jireh Christian Academy	==3 ≥70
Jewish Community Day School	<10
John Paul The Great Academy	≥40
Kidz View Learning Academy	≥10
Life of Christ Christian Academy/Alternative	≥10
Light City Christian Academy	≥40
Lighthouse Christian Preparatory School	≥50
Living Word Academy	≥20
Louisiana New School Academy	≥10
Lutheran High School (L)	≥80
Maria Immacolata School (C)	≥30
Mater Dolorosa School (C) McKinney Byrd Academy, Inc.	≥30 <10
McMillian's FIRST Steps CDC/Academy	
Most Blessed Sacrament School (C)	≥100 <10
New Orleans Adventist Academy	≥10
Northeast Baptist School	≥20
Northlake Christian Elementary School	<u>-20</u> ≥50
Northlake Christian High School	<u></u>
Old Bethel Christian Academy	≥30
Our Lady of Divine Providence School (C)	≥50
Our Lady of Fatima School (C)	≥160
Our Lady of Mercy School (C)	<10
Our Lady of Perpetual Help School (C)	≥100
Our Lady of Prompt Succor School (C)	≥70
Our Lady of Prompt Succor School (C)	≥160
Our Lady's School (C)	≥10
Park Vista Elementary School	≥10
Prevailing Faith Christian Academy	≥40
Quest School	≥10
Redemptorist Elementary School (C) Resurrection of Our Lord School (C)	≥100
Nesurrection of Our Lord School (C)	≥400

Ridgewood Preparatory School Ridgewood Preparatory School Riverside Academy	School	Number of Students
Riverside Academy 250 251 251 252 252 253 25	Ridgewood Preparatory School	
Street Academy		≥50
SIHAF K-12 Learning Academy S10	Riverside Academy	≥110
St. Alphonsus School (C) 2248 2	Sacred Heart of Jesus School (C)	≥30
St. Alphonsus School (C)	SIHAF K-12 Learning Academy	<10
St. Andrew the Apostle School (C) \$20 St. Anthony of Padua School (C) \$410 St. Angela Ment School (C) \$410 St. Anthony School (C) \$410 St. Anthony School (C) \$400 St. Anthony School (C) \$400 St. Augustine 4r High School (Boys) (C) \$260 St. Augustine 4r High School (Boys) (C) \$260 St. Augustine 5chool (C) \$260 St. Augustine 5chool (C) \$260 St. Augustine 5chool (C) \$260 St. Charles Catholic High School (C) \$260 St. Charles Catholic High School (C) \$200 St. Dominic School (C) \$210 St. Elizabeth School (C) \$210 St. Francis Xavier School (C) \$210 St. Francis Xavier School (C) \$210 St. Genevieve School (C) \$210 St. Genevieve School (C) \$210 St. Genevieve School (C) \$210 St. Jean Vianney School (C) \$210 St. Jean Vianney School (C) \$210 St. Joan of Arc School (C) \$210 St. Joan of Arc School (C) \$210 St. Joan of Arc School (C) \$210 St. John High School (C) \$210 St. John High School (C) \$210 St. John High School (C) \$210 St. John Pinney (C) \$210 St. Katharine Drexel Preparatory School (C) \$210 St. Mary Nadularis School (C) \$210 St. Mary Nadularis School (C) \$210 St. Mary School (C) \$210 St. Ma	St. Alphonsus School (C)	<10
St. Anthony of Padua School (C)	St. Alphonsus School (C)	≥240
St. Anthony of Padua School (C)	St. Andrew the Apostle School (C)	≥10
St. Anthony School (C)	St. Angela Merici School (C)	≥20
St. Augustine Jr. High School (Boys) (C) 280 280 281	St. Anthony of Padua School (C)	<10
St. Augustine Senior High School (C) 280 2		≥100
St. Benedict the Moor (C)	St. Augustine Jr. High School (Boys) (C)	≥60
St. Charles Catholic High School (C) ≥20 St. Dominic School (C) ≥10 St. Elizabeth School (C) ≥80 St. Frances Cathrin School (C) ≥10 St. Frances Cathrin School (C) ≥110 St. Frances Cathrin School (C) ≥10 St. Frances Cathrin School (C) ≥10 St. Genevieve School (C) <10		≥80
St. Dominic School (C) 210 220 220 31. Frances Cabrini School (C) 220 31. Francis Xavier School (C) 2110 220 31. Francis Xavier School (C) 2110 31. Francis Xavier School (C) 2110 31. Genevieve School (C) 210 31. Genevieve School (C) 220 31. Genevieve School (C)	St. Benedict the Moor (C)	≥60
St. Elizabeth School (C) 220 280 2	St. Charles Catholic High School (C)	≥20
St. Frances Cabrini School (C) ≥80 St. Francis Xavier School (C) ≥110 St. Frederick High School (C) <10	St. Dominic School (C)	≥10
St. Francis Xavier School (C) ≥110 St. Frederick High School (C) <10	St. Elizabeth School (C)	≥20
St. Frederick High School (C) >10 St. Genevieve School (C) <10	St. Frances Cabrini School (C)	≥80
St. Frederick High School (C) \$10 St. Genevieve School (C) <10		≥110
St. Jean Vianney School (C) ≤190 St. Joan of Arc School (C) ≥270 St. Joan of Arc School (C) ≥270 St. John Elementary School (C) <10	0 ()	≥10
St. Joan of Arc School (C) ≥190 St. John Elementary School (C) ≥20 St. John High School (C) <10		<10
St. Joan of Arc School (C) ≥70 St. John Elementary School (C) ≤20 St. John Ligh School (C) <10	St. Jean Vianney School (C)	<10
St. John Elementary School (C) ≥20 St. John High School (C) <10	St. Joan of Arc School (C)	≥190
St. John High School (C) <10	St. Joan of Arc School (C)	≥70
St. John Lutheran School ≥80 St. John Primary (C) ≤10 St. Joseph Elementary School (C) ≥10 St. Joseph School (C) ≥10 St. Katharine Drexel Preparatory School (C) ≥80 St. Leo the Great School (C) ≥210 St. Louis King of France School (C) ≥240 St. Margaret Mary School (C) <10	St. John Elementary School (C)	≥20
St. Joseph Elementary School (C) ≥10 St. Joseph Elementary School (C) ≥10 St. Joseph School (C) ≥80 St. Leo the Great School (C) ≥210 St. Leu the Great School (C) ≥210 St. Louis King of France School (C) ≥240 St. Margaret Mary School (C) <10	St. John High School (C)	<10
St. Joseph Elementary School (C) ≥10 St. Joseph School (C) ≥10 St. Katharine Drexel Preparatory School (C) ≥80 St. Leo the Great School (C) ≥210 St. Louis King of France School (C) ≥240 St. Mary Magdalen School (C) <10	St. John Lutheran School	≥80
St. Joseph School (C) ≥10 St. Katharine Drexel Preparatory School (C) ≥80 St. Leo the Great School (C) ≥210 St. Leo the Great School (C) ≥240 St. Margaret Mary School (C) 10 St. Margaret Mary School (C) <10	St. John Primary (C)	<10
St. Katharine Drexel Preparatory School (C) ≥80 St. Leo the Great School (C) ≥210 St. Louis King of France School (C) ≤10 St. Margaret Mary School (C) ≤10 St. Mary Magdalen School (C) ≤10 St. Mary's Nacademy (Girls) (C) ≥430 St. Mary's Nativity (C) ≥30 St. Michael the Archangel Diocesan Regional HS ≤10 St. Paul Lutheran School (L) ≥80 St. Peter Chanel Interparochial School <10	St. Joseph Elementary School (C)	≥10
St. Leo the Great School (C) ≥210 St. Louis King of France School (C) ≥240 St. Margaret Mary School (C) <10	St. Joseph School (C)	≥10
St. Louis King of France School (C) ≥240 St. Margaret Mary School (C) <10	St. Katharine Drexel Preparatory School (C)	≥80
St. Margaret Mary School (C) <10	St. Leo the Great School (C)	≥210
St. Mary Magdalen School (C) ≤10 St. Mary's Academy (Girls) (C) ≥430 St. Mary's Nativity (C) ≥30 St. Michael the Archangel Diocesan Regional HS <10	St. Louis King of France School (C)	≥240
St. Mary's Academy (Girls) (C) ≥430 St. Mary's Nativity (C) ≥30 St. Michael the Archangel Diocesan Regional HS <10		<10
St. Mary's Nativity (C) ≥30 St. Michael the Archangel Diocesan Regional HS <10	St. Mary Magdalen School (C)	<10
St. Michael the Archangel Diocesan Regional HS <10	St. Mary's Academy (Girls) (C)	≥430
St. Paul Lutheran School (L) ≥80 St. Peter Chanel Interparochial School <10		≥30
St. Peter Chanel Interparochial School ≤10 St. Peter Claver School (C) ≥90 St. Peter School (C) ≥100 St. Rita School (C) ≥110 St. Stephen School (C) ≥110 St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10	St. Michael the Archangel Diocesan Regional HS	<10
St. Peter Claver School (C) ≥90 St. Peter School (C) ≥40 St. Rita School (C) ≥100 St. Stephen School (C) ≥110 St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10	St. Paul Lutheran School (L)	≥80
St. Peter School (C) ≥40 St. Rita School (C) ≥100 St. Stephen School (C) ≥110 St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10		<10
St. Rita School (C) ≥100 St. Stephen School (C) ≥110 St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10		≥90
St. Stephen School (C) ≥110 St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10		≥40
St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10		≥100
St. Theodore's Holy Family Catholic School (C) ≥30 St. Thomas Aquinas Diocesan Regional HS (C) ≥20 St. Thomas More School (C) <10	St. Stephen School (C)	≥110
St. Thomas More School (C) <10	St. Theodore's Holy Family Catholic School (C)	≥30
St. Thomas More School (C) <10	St. Thomas Aquinas Diocesan Regional HS (C)	≥20
Trinity Christian Academy ≥10 Union Christian Academy ≥60 University Academy of Central LA ≥20 Victory Christian Academy (AG) ≥40	St. Thomas More School (C)	<10
Trinity Christian Academy ≥10 Union Christian Academy ≥60 University Academy of Central LA ≥20 Victory Christian Academy (AG) ≥40	The Dunham School	<10
Union Christian Academy University Academy of Central LA Victory Christian Academy (AG) ≥20 ≥40		≥10
Victory Christian Academy (AG) ≥40	Union Christian Academy	≥60
	University Academy of Central LA	≥20
		≥40
	Westminster Christian Academy	≥20
		
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7,110

Total

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