

FY2018-19 Final Charter School Per Pupil Funding (March 2019)

RSD Operated and Type 5 Charter Schools

(Based on FY2017-18 Local Revenue and October 1, 2018 Students)

District		FY2018-19 MFP State Cost Allocation Per Pupil Amounts			Charter School with a District Building	Charter School without a District Building		
		State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Total MFP State Cost Allocation Per Pupil (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	FINAL FY2018-19 Local Revenue Representation (Based on FY2017-18 Local Revenue)	FINAL FY2018-19 Local Revenue Representation (Based on FY2017-18 Local Revenue)	FINAL FY2018-19 Debt Service & Capital Project Revenue (Based on FY2017-18 Local Revenue)	FINAL FY2018-19 Total Local Revenue Representation (With FY2017-18 Debt Service & Capital Project Revenue)
		1	2	3	4	5	6	7
009	Caddo	\$4,812	\$745	\$5,557	\$4,576	\$4,576	\$739	\$5,315
017	East Baton Rouge	\$3,103	\$801	\$3,904	\$6,618	\$6,618	\$944	\$7,562

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.

Associated fees include Sheriff Fee, Assessor Fee, Election Fee, Pension Fund, & Sales Tax Collection

Source: FY2017-18 Revenue and Expenditure Data; October 1, 2018 Student Count

**FY2018-19 Charter School Funding (General and Special Revenue Funds)
Final Local Revenue Representation per Pupil**

District	Total Ad Valorem Taxes KPC 300, 350, 400, 450, 500, 550, 650	Total Sales KPC 750, 800, 850, 900	Total 16th Section Land Revenues KPC 2250	Minus Amount Excluded Per R.S. 1990 (C)(2)(a)(iii)(bb)	Minus Local Revenue Paid to OJJ	Total Revenues	Assessor Fees KPC 36940	Sheriff Tax Collection Fees KPC 36950	Pension Accumulation Fund KPC 36960	Sales Tax Collection Fees KPC 36970	Election Fees KPC 36990	Total Fees	Total Revenues Minus Total Fees Collected	MFP Membership Per SIS	Local Revenue Per Pupil
	1	2	3	3A	3B	4	5	6	7	8	9	10	11	12	13
9 Caddo	\$102,288,800	\$78,464,255	\$0		(\$105,544)	\$180,647,511	\$0	\$450,169	\$2,948,457	\$287,445	\$0	\$3,686,071	\$176,961,440	38,668	\$4,576
17 East Baton Rouge	\$165,466,455	\$136,739,135	\$48,852		(\$143,873)	\$302,110,569	\$0	\$0	\$4,482,530	\$1,419,719	\$236,087	\$6,138,336	\$295,972,233	44,720	\$6,618

Source: FY2017-2018 Revenue and Expenditure Data
Revenue and Fees excludes debt service and capital outlay.

**FY2018-19 Charter School Funding (Debt Service and Capital Outlay)
Final Local Revenue Representation per Pupil**

District	Total Ad Valorem Taxes KPC 300, 350, 400, 450, 500, 550, 650	Total Sales KPC 750, 800, 850, 900	Total 16th Section Land Revenues KPC 2250	Total	Assessor Fees KPC 36940	Sheriff Tax Collection Fees KPC 36950	Pension Accumulation Fund KPC 36960	Sales Tax Collection Fees KPC 36970	Election Fees KPC 36990	Total	Total Revenues Minus Total Fees Collected	MFP Membership Per SIS	Local Revenue Per Pupil
	1	2	3	3	4	5	6	7	8	9	10	11	12
9 Caddo	\$29,602,526	\$0	\$0	\$29,602,526	\$0	\$133,708	\$874,077	\$0	\$0	\$1,007,785	\$28,594,741	38,668	\$739
17 East Baton Rouge	\$0	\$42,676,675	\$0	\$42,676,675	\$0	\$0	\$0	\$443,947	\$0	\$443,947	\$42,232,728	44,720	\$944

Source: FY2017-2018 Revenue and Expenditure Data

MFP Base_10.1.18

LEA	School System	City/Parish	RSD Operated & Type 5 Charters	Athlos Academy of Jefferson Parish	New Harmony High School	D'Arbonne Woods Charter School	Madison Preparatory Academy	Int'l High School of New Orleans	University View Academy	Lake Charles Charter Academy	Lycee Francais de la Nouvelle-Orleans	New Orleans Military/ Maritime Academy	Noble Minds	JCFA - East	Advantage Charter Academy	JCFA Lafayette	Collegiate Academy	Willow Charter Academy	Lincoln Prep School	Laurel Oaks Charter	Apex Collegiate Academy	Smothers Academy
				WBR001	WBQ001	341001	343001	344001	345001	346001	347001	348001	W18001	W1A001	W1B001	W1D001	WJ5001	W2B001	W33001	W34001	W35001	W36001
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Caddo	37,510	989	0	0	0	0	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0
17	East Baton Rouge	39,011	2,215	0	0	0	517	0	232	0	0	0	0	0	248	0	262	4	0	90	174	0

MFP Base_10.1.18

LEA	School System	Greater Grace	Iberville Charter Academy	Delta Charter School	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Louisiana Key Academy	Lafayette Renaissance Charter Academy	Impact Charter	Vision Academy	GEO Prep Mid-City of Greater Baton Rouge	Louisiana Virtual Charter Academy	Southwest Louisiana Charter School	JS Clark Leadership Academy	Baton Rouge Univ. Prep	Tangi Academy	GEO Prep Academy	Total Table 3
		W37001	W3B001	W4A001	W4B001	W5B001	W6B001	W7A001	W7B001	W8A001	W9A001	WZ8001	WAG001	WAK001	WAL001	WAQ001	WAR001	WAU001	
		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
9	Caddo	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	38,668
17	East Baton Rouge	0	3	0	0	0	0	233	0	167	0	662	118	0	0	286	0	498	44,720