

FY2014-15 Final Charter School Per Pupil Funding (March 2015)
(Based on FY2013-14 Local Revenue Data and October 1, 2014 Students)

District	FY2014-15 MFP (July) Budget Letter State Cost Allocation Levels 1, 2 & 3 Per Pupil (without Pay Raise)	Charter School with a District Building					Charter School without a District Building					
		Local Revenue Representation based on FY2013-14 Local Revenue	Final Per Pupil Amount (State Cost Allocation Plus Local Revenue Representation)	Continuation of Prior Year Pay Raises (per pupil)	Final Per Pupil Amount plus Pay Raises (State Cost Allocation Plus Local Revenue Representation)	Local Revenue Representation based on FY2013-14 Local Revenue	Local Revenue Representation based on FY2013-14 Debt Service & Capital Project Revenue	Final FY2013-14 Total Local Revenue Representation	Final Per Pupil Amount (State Cost Allocation plus Local Revenue Representation) (Includes Debt Svc. & Capital Project Amount)	Continuation of Prior Year Pay Raises (per pupil)	Final Per Pupil Amount Plus Pay Raises (State Cost Allocation plus Local Revenue Representation) (Includes Debt Svc. & Capital Project Amount)	
		(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F = B)	(G)	(H = F + G)	(I = A + F + G)	(J = D)	(K = I + J)
001	ACADIA	\$4,766	\$2,370	\$7,136	\$777	\$7,913	\$2,370	\$54	\$2,424	\$7,190	\$777	\$7,967
002	ALLEN	\$6,317	\$2,437	\$8,754	\$842	\$9,596	\$2,437	\$349	\$2,786	\$9,103	\$842	\$9,945
003	ASCENSION	\$4,155	\$5,223	\$9,378	\$597	\$9,975	\$5,223	\$704	\$5,927	\$10,082	\$597	\$10,679
004	ASSUMPTION	\$6,119	\$4,203	\$10,322	\$586	\$10,908	\$4,203	\$0	\$4,203	\$10,322	\$586	\$10,908
005	AVOYELLES	\$5,269	\$1,923	\$7,192	\$556	\$7,748	\$1,923	\$0	\$1,923	\$7,192	\$556	\$7,748
006	BEAUREGARD	\$5,379	\$3,367	\$8,746	\$545	\$9,291	\$3,367	\$690	\$4,057	\$9,436	\$545	\$9,981
007	BIENVILLE	\$2,243	\$11,463	\$13,706	\$757	\$14,463	\$11,463	\$649	\$12,112	\$14,355	\$757	\$15,112
008	BOSSIER	\$4,670	\$3,566	\$8,236	\$726	\$8,962	\$3,566	\$558	\$4,124	\$8,794	\$726	\$9,520
009	CADDO	\$4,632	\$4,185	\$8,817	\$745	\$9,562	\$4,185	\$716	\$4,901	\$9,533	\$745	\$10,278
010	CALCASIEU	\$4,384	\$3,883	\$8,267	\$608	\$8,875	\$3,883	\$736	\$4,619	\$9,003	\$608	\$9,611
011	CALDWELL	\$7,099	\$2,706	\$9,805	\$707	\$10,511	\$2,706	\$874	\$3,580	\$10,679	\$707	\$11,385
012	CAMERON	\$1,667	\$8,094	\$9,761	\$1,063	\$10,824	\$8,094	\$0	\$8,094	\$9,761	\$1,063	\$10,824
013	CATAHOULA	\$6,434	\$2,630	\$9,064	\$749	\$9,813	\$2,630	\$132	\$2,762	\$9,196	\$749	\$9,945
014	CLAIBORNE	\$5,335	\$3,542	\$8,877	\$810	\$9,687	\$3,542	\$629	\$4,171	\$9,506	\$810	\$10,316
015	CONCORDIA	\$5,750	\$2,880	\$8,630	\$554	\$9,184	\$2,880	\$0	\$2,880	\$8,630	\$554	\$9,184
016	DESOTO	\$1,980	\$11,659	\$13,639	\$687	\$14,326	\$11,659	\$1,362	\$13,021	\$15,001	\$687	\$15,688
017	EAST BATON ROUGE	\$3,364	\$6,067	\$9,431	\$801	\$10,232	\$6,067	\$887	\$6,954	\$10,318	\$801	\$11,119
018	EAST CARROLL	\$6,355	\$2,442	\$8,797	\$846	\$9,643	\$2,442	\$0	\$2,442	\$8,797	\$846	\$9,643
019	EAST FELICIANA	\$5,314	\$3,051	\$8,365	\$905	\$9,271	\$3,051	\$0	\$3,051	\$8,365	\$905	\$9,271
020	EVANGELINE	\$5,279	\$2,394	\$7,673	\$586	\$8,259	\$2,394	\$90	\$2,484	\$7,763	\$586	\$8,349
021	FRANKLIN	\$6,082	\$1,730	\$7,812	\$610	\$8,423	\$1,730	\$757	\$2,487	\$8,569	\$610	\$9,180
022	GRANT	\$6,416	\$861	\$7,277	\$496	\$7,773	\$861	\$723	\$1,584	\$8,000	\$496	\$8,496
023	IBERIA	\$5,011	\$2,619	\$7,630	\$689	\$8,319	\$2,619	\$881	\$3,500	\$8,511	\$689	\$9,200
024	IBERVILLE	\$2,612	\$10,403	\$13,015	\$854	\$13,869	\$10,403	\$648	\$11,051	\$13,663	\$854	\$14,517
025	JACKSON	\$4,173	\$5,009	\$9,182	\$654	\$9,836	\$5,009	\$147	\$5,156	\$9,329	\$654	\$9,983
026	JEFFERSON	\$3,425	\$4,590	\$8,015	\$837	\$8,851	\$4,590	\$563	\$5,153	\$8,578	\$837	\$9,414
027	JEFFERSON DAVIS	\$5,805	\$2,611	\$8,416	\$693	\$9,109	\$2,611	\$614	\$3,225	\$9,030	\$693	\$9,723
028	LAFAYETTE	\$3,137	\$5,271	\$8,408	\$694	\$9,103	\$5,271	\$545	\$5,816	\$8,953	\$694	\$9,648
029	LAFOURCHE	\$3,839	\$4,128	\$7,967	\$755	\$8,722	\$4,128	\$918	\$5,046	\$8,885	\$755	\$9,640
030	LASALLE	\$5,805	\$2,962	\$8,767	\$727	\$9,494	\$2,962	\$1,037	\$3,999	\$9,804	\$727	\$10,531
031	LINCOLN	\$4,521	\$4,488	\$9,009	\$621	\$9,629	\$4,488	\$540	\$5,028	\$9,549	\$621	\$10,169
032	LIVINGSTON	\$5,653	\$1,794	\$7,447	\$560	\$8,007	\$1,794	\$345	\$2,139	\$7,792	\$560	\$8,352
033	MADISON	\$5,456	\$2,205	\$7,661	\$655	\$8,317	\$2,205	\$1,579	\$3,784	\$9,240	\$655	\$9,896
034	MOREHOUSE	\$6,292	\$2,502	\$8,794	\$644	\$9,438	\$2,502	\$409	\$2,911	\$9,203	\$644	\$9,847
035	NATCHITOCHE	\$5,166	\$3,007	\$8,173	\$538	\$8,711	\$3,007	\$330	\$3,337	\$8,503	\$538	\$9,041
036	ORLEANS*	\$3,603	\$4,809	\$8,412	\$746	\$9,158	\$4,809	\$660	\$5,469	\$9,072	\$746	\$9,818
037	OUACHITA	\$5,665	\$3,064	\$8,729	\$654	\$9,383	\$3,064	\$360	\$3,424	\$9,089	\$654	\$9,743
038	PLAQUEMINES	\$2,089	\$11,060	\$13,149	\$830	\$13,979	\$11,060	\$0	\$11,060	\$13,149	\$830	\$13,979
039	POINTE COUPEE	\$3,657	\$4,749	\$8,406	\$780	\$9,186	\$4,749	\$173	\$4,922	\$8,579	\$780	\$9,359
040	RAPIDES	\$5,122	\$2,782	\$7,904	\$700	\$8,604	\$2,782	\$370	\$3,152	\$8,274	\$700	\$8,974
041	RED RIVER	\$3,291	\$8,991	\$12,282	\$886	\$13,168	\$8,991	\$431	\$9,422	\$12,713	\$886	\$13,599
042	RICHLAND	\$5,114	\$2,985	\$8,099	\$534	\$8,633	\$2,985	\$430	\$3,415	\$8,529	\$534	\$9,063
043	SABINE	\$5,789	\$2,822	\$8,611	\$575	\$9,185	\$2,822	\$512	\$3,334	\$9,123	\$575	\$9,697
044	ST. BERNARD	\$4,898	\$3,587	\$8,485	\$663	\$9,148	\$3,587	\$0	\$3,587	\$8,485	\$663	\$9,148
045	ST. CHARLES	\$2,054	\$10,729	\$12,783	\$754	\$13,537	\$10,729	\$1,405	\$12,134	\$14,188	\$754	\$14,942
046	ST. HELENA	\$6,051	\$1,151	\$7,202	\$728	\$7,930	\$1,151	\$1,403	\$2,554	\$8,605	\$728	\$9,333
047	ST. JAMES	\$2,524	\$10,087	\$12,611	\$911	\$13,522	\$10,087	\$1,419	\$11,506	\$14,030	\$911	\$14,941
048	ST. JOHN	\$3,983	\$5,547	\$9,530	\$871	\$10,401	\$5,547	\$1,280	\$6,827	\$10,810	\$871	\$11,681
049	ST. LANDRY	\$4,996	\$2,399	\$7,395	\$574	\$7,969	\$2,399	\$0	\$2,399	\$7,395	\$574	\$7,969
050	ST. MARTIN	\$5,178	\$2,605	\$7,783	\$634	\$8,417	\$2,605	\$808	\$3,413	\$8,591	\$634	\$9,225
051	ST. MARY	\$4,154	\$4,340	\$8,494	\$707	\$9,201	\$4,340	\$172	\$4,512	\$8,666	\$707	\$9,373
052	ST. TAMMANY	\$5,062	\$4,505	\$9,567	\$658	\$10,226	\$4,505	\$784	\$5,289	\$10,351	\$658	\$11,010
053	TANGIPAHOA	\$5,060	\$1,854	\$6,914	\$690	\$7,604	\$1,854	\$247	\$2,101	\$7,161	\$690	\$7,851
054	TENSAS	\$5,867	\$4,150	\$10,017	\$951	\$10,969	\$4,150	\$0	\$4,150	\$10,017	\$951	\$10,969
055	TERREBONNE	\$4,267	\$3,637	\$7,904	\$795	\$8,699	\$3,637	\$0	\$3,637	\$7,904	\$795	\$8,699
056	UNION	\$5,028	\$2,857	\$7,885	\$615	\$8,500	\$2,857	\$0	\$2,857	\$7,885	\$615	\$8,500
057	VERMILION	\$4,626	\$3,465	\$8,091	\$765	\$8,856	\$3,465	\$0	\$3,465	\$8,091	\$765	\$8,856
058	VERNON	\$5,673	\$1,747	\$7,420	\$697	\$8,117	\$1,747	\$420	\$2,167	\$7,840	\$697	\$8,537
059	WASHINGTON	\$6,622	\$1,189	\$7,811	\$690	\$8,500	\$1,189	\$332	\$1,521	\$8,143	\$690	\$8,832
060	WEBSTER	\$5,301	\$2,833	\$8,134	\$594	\$8,728	\$2,833	\$1,191	\$4,024	\$9,325	\$594	\$9,919
061	WEST BATON ROUGE	\$2,854	\$6,739	\$9,593	\$834	\$10,427	\$6,739	\$0	\$6,739	\$9,593	\$834	\$10,427
062	WEST CARROLL	\$5,901	\$2,089	\$7,990	\$516	\$8,506	\$2,089	\$0	\$2,089	\$7,990	\$516	\$8,506
063	WEST FELICIANA	\$4,124	\$7,143	\$11,267	\$757	\$12,024	\$7,143	\$260	\$7,403	\$11,527	\$757	\$12,284
064	WINN	\$6,278	\$2,281	\$8,559	\$593	\$9,151	\$2,281	\$521	\$2,802	\$9,080	\$593	\$9,672
065	CITY OF MONROE	\$4,775	\$4,632	\$9,407	\$829	\$10,236	\$4,632	\$583	\$5,215	\$9,990	\$829	\$10,819
066	CITY OF BOGALUSA	\$6,564	\$3,609	\$10,173	\$730	\$10,903	\$3,609	\$0	\$3,609	\$10,173	\$730	\$10,903
067	ZACHARY COMMUNITY	\$5,029	\$3,635	\$8,664	\$716	\$9,380	\$3,635	\$1,434	\$5,069	\$10,098	\$716	\$10,814
068	CITY OF BAKER	\$6,390	\$2,880	\$9,270	\$799	\$10,069	\$2,880	\$0	\$2,880	\$9,270	\$799	\$10,069
069	CENTRAL COMMUNITY	\$5,722	\$2,380	\$8,102	\$706	\$8,808	\$2,380	\$950	\$3,330	\$9,052	\$706	\$9,758
	STATE AVERAGE	\$4,480	\$4,138	\$8,618	\$705	\$9,323	\$4,138	\$565	\$4,703	\$9,183	\$705	\$9,888

* Continuation of prior year pay raises vary by LEA

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.
Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Collection
Source: FY2013-14 (AFR) Revenue and Expenditure Data