

LOUISIANA DEPARTMENT OF EDUCATION

DATE: June 30, 2017

CIRCULAR: 1161

TO: Parish/City School Superintendents

Superintendent of Recovery School District Deans, Colleges of Education of Louisiana State

University and Southern University

Deputy Secretary, Office of Juvenile Justice (OJJ)

Chief Executive Officer, N. O. Center for Creative Arts (NOCCA) Executive Director, LA School for Math, Science and the Arts (LSMSA)

Type 2 Charter School Board Presidents Type 3B Charter School Board Presidents Type 5 Charter School Board Presidents

FROM: John White

State Superintendent of Education

SUBJECT: FY2017-2018 Minimum Foundation Program (MFP) Allocation

House Concurrent Resolution (HCR) 07 of the 2017 Regular Session of the Louisiana Legislature provides for the 2017-17 Minimum Foundation Program (MFP) Formula. The General Appropriations Bill, Act 03, of the 2017 Special Session of the Louisiana Legislature provides funding for the formula in the amount of \$3,717,667,944.

The MFP allocation includes funding for the 70 city/parish and other public school systems, LSU and Southern Lab Schools, Type 2 Charter Schools, Type 3B Charter Schools, Office of Juvenile Justice (OJJ), New Orleans Center for Creative Arts (NOCCA), Louisiana School for Math, Science and the Arts (LSMSA) and THRIVE.

In addition to the current distribution of funds, mid-year adjustments will be provided in March of 2018 based on the following information.

- October 1, 2017, compared to February 1, 2017 LEAs receive an adjustment for the per pupil amount times the number of students gained or lost.
- February 1, 2018, compared to October 1, 2017 LEAs receive an adjustment for one-half of the per pupil amount times the number of students gained or lost.
- The net effect of the October and February adjustments will be applied beginning with the March 2018 payment.

The following MFP documents are posted to the Department of Education website:

- 1. Detailed listing of tables/calculations included in the MFP Budget Letter
- 2. MFP Budget Letter

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- 3. Information regarding source data included in the MFP calculation
- **4.** HCR 07

If you have any questions regarding this information, contact Charlotte Stevens at (225) 342-4989 or via e-mail at charlotte.stevens@la.gov. You may also call the Department's toll-free number at 1-877-453-2721.

JW/BS/cs Attachments

c: SBESE Members

Senator John Alario Jr., President of the Senate

Representative Taylor F. Barras, Speaker of the House

Senator Dan "Blade" Morrish, Chairman, Senate Education Committee

Representative Nancy Landry, Chairman, House Education Committee

Senator Eric LaFleur, Chairman, Joint Legislative Committee on the Budget

Representative Cameron Henry, Vice Chair, Joint Legislative Committee on the Budget

Local School System Business Managers/Directors of Finance

Type 2 Charter School Business Managers

Type 3B Charter School Business Managers

Type 5 Charter School Business Managers

Jay Dardenne, Commissioner of Administration

Elizabeth "Beth" Scioneaux, Deputy Superintendent for Finance, LDOE

Charlotte Stevens, Director, Education Finance, LDOE

Shan N. Davis, Executive Director, SBESE

Tommy Smith, Associate Vice President of Budget and Planning, LSU

Natalie Long, Accounting Spec. Supervisor, LSU Lab School

Dr. Wade Smith, Superintendent, LSU Lab School

Chad Gothreaux, Assistant Dean of College of Human Science and Education, LSU

Dr. Averil Sanders, Director, SU Lab School

Cary Clark Hollins, Comptroller's Office, SU

Pamela Jones, Budget Office, SU

Linda Spain, Board President, THRIVE

Sean Hamilton, Assistant Secretary, OJJ

Kim Mims, Director of Education, OJJ

Ternisa Hutchinson, State Deputy Director, Office of Planning and Budget

John Burch, State Budget Manager, Office of Planning and Budget

Leslye Milano, Office of Planning and Budget

Patrick Goldsmith, House Fiscal Division

Tim Mathis, House Fiscal Division Staff

Jeanne Johnston, Senior Analyst, Senate Education Committee Staff

Nancy Jolly, Senior Legislative Analyst, House Education Committee Staff

John Carpenter, Legislative Fiscal Officer

Jodi Mauroner, Education Section Director, Legislative Fiscal Office Staff

Clark Gradney, Senior Budget Analyst, House Fiscal Division

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