FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students

	School System	Initial MFP Funded Membership (Based on 2.1.18 SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership (Feb. 1, 2018 to Oct. 1, 2018)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Change in Total State Cost Allocation
		1	2	3	4	5
1	Acadia	9,403	9,448	45	\$5,648	\$254,160
2	Allen	4,048	4,031	(17)	\$7,369	(\$125,273)
3	Ascension	21,875	22,187	312	\$4,469	\$1,394,328
4	Assumption	3,193	3,105	(88)	\$6,897	(\$606,936)
5	Avoyelles	5,156	5,161	5	\$6,043	\$30,215
6	Beauregard	5,850	5,800	(50)	\$6,245	(\$312,250)
7	Bienville	2,117	2,041	(76)	\$4,123	(\$313,348)
8	Bossier	22,308	22,402	94	\$5,812	\$546,328
9	Caddo	38,393	37,510	(883)	\$5,557	(\$4,906,831)
10	Calcasieu	31,311	31,130	(181)	\$4,374	(\$791,694)
11	Caldwell	1,572	1,544	(28)	\$7,830	(\$219,240)
12	Cameron	1,315	1,299	(16)	\$3,862	(\$61,792)
13	Catahoula	1,240	1,184	(56)	\$7,461	(\$417,816)
14	Claiborne	1,652	1,634	(18)	\$7,231	(\$130,158)
15	Concordia	3,255	3,197	(58)	\$6,732	(\$390,456)
16	DeSoto	4,900	4,823	(38)	\$2,979	(\$229,383)
17	East Baton Rouge	38,770	39,011	241	\$3,902	\$940,382
18	East Carroll	958	892	(66)	\$5,902	(\$460,548)
18	East Feliciana	1,827	1,796	(66)	\$6,978	(\$460,548) (\$186,837)
20		5,686	5,643	(31)	\$6,259	
20	Evangeline Franklin	2,970	2,922	(43)	\$6,847	(\$269,137) (\$328,656)
21		,	,	48)		· · · · · · · · · · · · · · · · · · ·
	Grant	2,906	2,954	-	\$7,448	\$357,504
23	lberia	12,581	12,221	(360)	\$6,114	(\$2,201,040)
24	Iberville	4,494	4,376	(118)	\$2,857	(\$337,126)
25	Jackson	2,210	2,203	(7)	\$5,278	(\$36,946)
26	Jefferson	47,235	46,970	(265)	\$4,676	(\$1,239,140)
27	Jefferson Davis	5,643	5,509	(134)	\$6,631	(\$888,554)
28	Lafayette	29,930	30,268	338	\$4,123	\$1,393,574
29	Lafourche	13,921	13,858	(63)	\$4,955	(\$312,165)
30	LaSalle	2,493	2,488	(5)	\$6,943	(\$34,715)
31	Lincoln	5,882	5,799	(83)	\$4,903	(\$406,949)
32	Livingston	24,929	25,269	340	\$6,323	\$2,149,820
33	Madison	1,208	1,167	(41)	\$6,514	(\$267,074)
34	Morehouse	3,828	3,676	(152)	\$7,057	(\$1,072,664)
35	Natchitoches	5,906	5,763	(143)	\$5,581	(\$798,083)
36	Orleans	44,610	44,540	(70)	\$4,326	(\$302,820)
37	Ouachita	18,926	18,648	(278)	\$6,350	(\$1,765,300)
38	Plaquemines	3,857	3,815	(42)	\$2,766	(\$116,172)
39	Pointe Coupee	2,704	2,601	(103)	\$3,660	(\$376,980)
40	Rapides	22,169	22,066	(103)	\$6,033	(\$621,399)
41	Red River	1,412	1,370	(42)	\$3,840	(\$161,280)
42	Richland	2,821	2,736	(85)	\$5,693	(\$483,905)
43	Sabine	4,092	4,091	(1)	\$6,793	(\$6,793)
44	St. Bernard	7,213	7,365	152	\$5,919	\$899,688
45	St. Charles	9,252	9,330	78	\$3,230	\$251,940
46	St. Helena	1,122	1,138	16	\$7,624	\$121,984
47	St. James	3,574	3,488	(86)	\$3,647	(\$313,642)
48	St. John the Baptist	5,817	5,718	(99)	\$5,190	(\$513,810)
49	St. Landry	13,124	12,924	(200)	\$5,814	(\$1,162,800)
50	St. Martin	7,545	7,439	(106)	\$5,951	(\$630,806)
51	St. Mary	8,225	8,223	(2)	\$5,530	(\$11,060)
52	St. Tammany	37,545	37,477	(68)	\$5,729	(\$389,572)
53	Tangipahoa	18,554	18,586	32	\$5,894	\$188,608
54	Tensas	503	435	(68)	\$6,773	(\$460,564)
55	Terrebonne	16,960	16,661	(299)	\$5,534	(\$1,654,666)
56	Union	1,974	1,911	(63)	\$6,899	(\$434,637)
57	Vermilion	9,356	9,260	(96)	\$5,909	(\$567,264)
58	Vernon	8,300	8,178	(122)	\$6,628	(\$808,616)
59	Washington	5,077	5,015	(62)	\$7,229	(\$448,198)
60	Webster	6,059	5,995	(64)	\$6,228	(\$398,592)
61	West Baton Rouge	3,578	3,532	(46)	\$3,660	(\$168,360)
62	West Carroll	1,989	1,942	(47)	\$6,760	(\$317,720)
63	West Feliciana	2,095	2,114	19	\$4,726	\$89,794
64	Winn	2,137	2,088	(49)	\$7,205	(\$353,045)
65	City of Monroe	7,948	7,833	(115)	\$5,708	(\$656,420)
66	City of Bogalusa	1,958	1,883	(75)	\$7,525	(\$564,375)
	Zachary Community	5,352	5,360	8	\$5,897	\$47,176
67			1,241	(115)		
67 68	City of Baker	1.356	1 741	1.1.1.1.1.1	a/ 540	(\$867.790)
67 68 69	City of Baker Central Community	1,356 4,495	4,634	139	\$7,546 \$6,458	(\$867,790) \$897,662

FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students

	School System	Initial MFP Funded Membership (Based on 2.1.18 SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership (Feb. 1, 2018 to Oct. 1, 2018)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Change in Total State Cost Allocation
		1	2	3	4	5
318001	LSU Lab School	1,435	1,428	(7)	\$5,186	(\$36,300)
319001	Southern Lab School	567	672	105	\$5,280	\$554,360
302006	LA School for Math, Science and the Arts	335	360	25		\$225,375
334001	New Orleans Center for Creative Arts	222	239	17		\$148,631
3C1001	Thrive Total Lab & State Approved Schools	158 2,717	177 2,876	19 159		\$162,326 \$1,054,392
	•••	,	,			
321001	New Vision Learning	260	267	7		\$42,179
329001	Glencoe Charter School	337	337	0		\$42,575
331001	International School of LA	1,379	1,405 733	26		\$249,239
333001 336001	Avoyelles Public Charter School Delhi Charter School	728 866	888	5 22		\$39,938
337001	Belle Chasse Academy	941	947	6		\$160,578 \$6,679
340001	The MAX Charter School	120	120	0		(\$24,041)
340001	Total Legacy Type 2 Charter Schools	4,631	4,697	66		\$517,147
0.44004		,	,			
341001	D'Arbonne Woods	955	968	13		\$67,495
343001	Madison Prep	569	557	(12)		(\$16,232)
344001 345001	Int'l High School of N. O. University View Academy	565 2,358	507 2,969	(58) 611		(\$235,025) \$2,959,030
346001	Lake Charles Charter Academy	850	980	130		\$472,856
347001	Lycee Francois de la Nouvelle Orleans	764	825	61		\$250,485
348001	New Orleans Military/Maritime Acdmy	754	865	111		\$498,187
W18001	Noble Minds	37	56	19		\$90,255
W1A001	JCFA - East	270	246	(24)		(\$94,248)
	Advantage Charter Academy	615	660	45		\$228,847
W1D001	JCFA - Lafayette	54	64	10		\$35,536
W2B001	Willow Charter Academy	482	616	134		\$595,978
W33001	Lincoln Prep School	423	456	33		\$184,871
W34001	Laurel Oaks Charter School	70	90	20		\$64,178
W35001	Apex Collegiate Academy	110	186	76		\$301,484
W36001	Smothers Academy	432	463	31		\$149,026
W37001	Greater Grace Charter Academy	82	72	(10)		(\$31,600)
W3B001	Iberville Charter Academy	238	266	28		\$86,225
W4A001	Delta Charter School	461	485	24		\$174,831
W4B001	Lake Charles College Prep	437	454	17		\$48,046
W5B001	Northeast Claiborne Charter Acadiana Renaissance	180	180	0		(\$2,065)
W6B001 W7A001		883 336	891 339	8		\$79,697
W7A001 W7B001	Louisiana Key Academy Lafayette Renaissance	846	929	83		\$34,787 \$312,706
W8A001	Impact Charter	369	344	(25)		(\$26,226)
W9A001	Vision Academy	133	186	53		\$320,138
WAG001	Louisiana Virtual Charter Academy	1,911	1,915	4		\$308,206
	Southwest LA Charter School	543	650	107		\$451,408
	J. S. Clark Leadership Academy	249	232	(17)		(\$65,254)
	Baton Rouge University Prep	266	289	23		\$118,437
WAR001	Tangi Academy	321	307	(14)		(\$115,832)
WAU001	GEO Prep Academy	286	523	237		\$908,300
WBQ001	New Harmony High School (First Year)	0	43	43		\$200,231
WBR001	Athlos Academy (First Year)	0	969	969		\$4,278,768
WJ5001	Collegiate Academy (EBR)	124	275	151		\$633,259
WZ8001	GEO Prep Mid-City of Greater B. R. Total New Type 2 Charter Schools	690 17,663	678 20,535	(12) 2,872		(\$43,108) \$13,223,677
396211	Linwood Public Charter (RSD Operated)	851	989	138	\$5,557	\$766,878
W8B001	Celerity Crestworth Charter School	96	106	10	\$3,904	\$39,042
W9B001	Capitol High School	397	365	(32)	\$3,904	(\$124,934)
WAO001 WAP001	Celerity Dalton Charter School Celerity Lanier Charter School	394 247	317 266	(77) 19	\$3,904 \$3,904	(\$300,622) \$74,180
WAP001 WAV001	Democracy Prep	393	536	19	\$3,904	\$74,180 \$558,299
WAX001	Baton Rouge College Prep	238	226	(12)	\$3,904	(\$46,850)
WB2001	Kenilworth Science and Tech	433	399	(34)	\$3,904	(\$132,742)
	Total Type 5 Charters - LA	3,049	3,204	155	\$5,504	\$833,251
	Placeholder for Closed LEAs	591	0	(591)		(\$3,000,627)
	II IAGGIIUIUGI IUI GIUSEU LEAS	591	0	(591)		(\$3,000,027)

FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students

	E-1 0040	0-4.4.0040				ype 2 Charter			Economic	cally Disadv	vantag	jed		Student	ts with Dis	sabilitie	s		Gift	ed & Tale	nted		Change in
Table 5A2 Legacy Type 2 Charter Schools		MFP Funded	-	without	Change in	Continuation of Prior Year Pay Raises Per Pupil	Change in State Cost Allocation		10/1/18	Change in Student F Count	Per Pupil	Change in State Cost Allocation	2/1/18 Student Count	10/1/18 Student Count	Change in Student Count	Per	Change in State Cost Allocation		10/1/18 Student	Change in Student Count	Per Pupil	Change in State Cost Allocation	Total MFP State Cost Allocation (Levels 1, 2, & 3)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
321001 New Vision Learning	260	267	7		\$60,051		\$5,014	219	221	2		\$1,095	32	26	(6)		(\$23,982)	0	0	0		\$0	\$42,179
329001 Glencoe Charter School	337	337	0		\$132		\$0	242	254	12		\$7,320	36	46	10		\$39,709	5	2	(3)		(\$4,586)	\$42,575
331001 International School of LA	1,379	1,405	26		\$227,514		\$18,585	890	860	(30)		(\$15,427)	65	71	6		\$18,567	0	0	0		\$0	\$249,239
333001 Avoyelles Public Charter	728	733	5		\$26,110		\$2,681	426	401	(25)		(\$17,466)	30	36	6		\$28,614	0	0	0		\$0	\$39,938
336001 Delhi Charter School	866	888	22		\$167,012		\$11,595	661	660	(1)		(\$1,232)	73	71	(2)		(\$8,159)	15	10	(5)		(\$8,639)	\$160,578
337001 Belle Chasse Academy	941	947	6		\$28,032		\$4,733	429	404	(25)		(\$6,729)	94	92	(2)		(\$5,760)	56	40	(16)		(\$13,598)	\$6,679
340001 The MAX	120	120	0		(\$4,034)		\$0	63	51	(12)		(\$7,236)	26	23	(3)		(\$12,772)	0	0	0		\$0	(\$24,041)
State Total	4,631	4,697	66		\$504,817		\$42,608	2,930	2,851	(79)		(\$39,674)	356	365	9		\$36,216	76	52	(24)		(\$26,823)	\$517,147

					Unw	eighted		Econon	nically Disa	idvantage	ed		Studen	ts with Dis	abilitie	s		Gi	fted & Tale	ented		Change in
	Table 5C1 New Type 2 Charter Schools	Feb. 1, 2018 MFP Funded Membership (Per SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	(With Continuation of Prior Year Pay Raises)	Change in State Cost Allocation	2/1/18 Student Count	10/1/18 Student Count	Change in Student Count	Per Pupil	Change in State Cost Allocation	2/1/18 Student Count	10/1/18 Student Count	Change in Student Count	Per Pupil	Change in State Cost Allocation	2/1/18 Student Count	10/1/18 Student Count	Change in Student Count	Per Pupil	Change in State Cost Allocation	Total MFP State Cost Allocation (Levels 1, 2, & 3)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
341001	D'Arbonne Woods	955	968	13		\$51,914	557	554	(3)		(\$2,768)	66	71	5		\$19,780	8	7	(1)		(\$1,431)	\$67,495
343001	Madison Prep	569	557	(12)		(\$13,680)	441	395	(46)		(\$16,278)	32	37	5		\$13,726	0	0	0		\$0	(\$16,232)
344001	Int'l High School of N. O.	565	507	(58)		(\$198,190)	424	399	(25)		(\$11,584)	58	50	(8)		(\$25,250)	0	0	0		\$0	(\$235,025)
345001	University View Academy (90%)	2,358	2,969	611		\$2,507,968	1,330	1,799	469		\$261,586	248	296	48		\$171,943	67	77	10		\$17,533	\$2,959,030
346001	Lake Charles Charter Academy	850	980	130		\$451,104	836	778	(58)		(\$28,089)	112	127	15		\$51,169	17	16	(1)		(\$1,328)	\$472,856
347001	Lycee Francois de la Nouvelle Orleans	764	825	61		\$215,154	364	345	(19)		(\$9,033)	76	87	11		\$36,737	60	66	6		\$7,625	\$250,485
348001	New Orleans Military/Maritime Academy	754	865	111		\$420,204	542	647	105		\$49,331	58	67	9		\$28,653	0	0	0		\$0	\$498,187
W18001	Noble Minds	37	56	19		\$65,655	30	49	19		\$8,811	6	11	5		\$15,789	0	0	0		\$0	\$90,255
W1A001	JCFA - East	270	246	(24)		(\$82,732)	235	201	(34)		(\$15,578)	28	29	1		\$4,062	0	0	0		\$0	(\$94,248)
W1B001	Advantage Charter Academy	615	660	45		\$186,687	523	578	55		\$30,819	54	54	0		\$11,340	0	0	0		\$0	\$228,847
W1D001	JCFA - Lafayette	54	64	10		\$36,042	46	57	11		\$5,857	15	13	(2)		(\$6,363)	0	0	0		\$0	\$35,536
W2B001	Willow Charter Academy	482	616	134		\$446,793	435	569	134		\$60,700	42	67	25		\$88,485	0	0	0		\$0	\$595,978
W33001	Lincoln Prep School	423	456	33		\$116,600	345	372	27		\$12,540	50	66	16		\$56,840	6	5	(1)		(\$1,109)	\$184,871
W34001	Laurel Oaks	70	90	20		\$63,957	67	88	21		\$8,505	6	3	(3)		(\$8,284)	0	0	0		\$0	\$64,178
W35001	Apex Collegiate Academy	110	186	76		\$241,308	110	171	61		\$23,620	8	22	14		\$36,556	0	0	0		\$0	\$301,484
W36001	Smothers Academy	432	463	31		\$108,676	345	376	31		\$14,965	29	38	9		\$30,499	4	0	(4)		(\$5,114)	\$149,026
W37001	Greater Grace	82	72	(10)		(\$29,908)	71	63	(8)		(\$2,889)	17	17	0		\$1,197	0	0	0		\$0	(\$31,600)
W3B001	Iberville Charter Academy	238	266	28		\$80,958	217	236	19		\$7,245	33	33	0		(\$1,977)	0	0	0		\$0	\$86,225
W4A001	Delta Charter School	461	485	24		\$130,151	268	279	11		\$7,278	41	50	9		\$43,137	8	5	(3)		(\$5,736)	\$174,831
W4B001	Lake Charles College Prep	437	454	17		\$56,879	417	327	(90)		(\$44,026)	38	49	11		\$36,522	1	0	(1)		(\$1,328)	\$48,046
W5B001	Northeast Claiborne Charter	180	180	0		(\$330)	146	149	3		\$2,048	23	22	(1)		(\$3,784)	0	0	0		\$0	(\$2,065)
W6B001	Acadiana Renaissance	883	891	8		\$34,804	304	342	38		\$19,059	49	55	6		\$20,518	31	34	3		\$5,315	\$79,697
W7A001	Louisiana Key Academy	336	339	3		\$18,561	237	209	(28)		(\$12,001)	179	188	9		\$27,123	0	1	1		\$1,105	\$34,787
W7B001	Lafayette Renaissance	846	929	83		\$257,892	646	724	78		\$32,694	62	68	6		\$17,767	11	14	3		\$4,352	\$312,706
W8A001	Impact Charter	369	344	(25)		(\$59,468)	315	294	(21)		(\$5,460)	29	41	12		\$38,703	0	0	0		\$0	(\$26,226)
W9A001	Vision Academy	133	186	53		\$234,412	132	186	54		\$30,966	8	21	13		\$51,031	1	3	2		\$3,729	\$320,138
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	1,915	4		\$63,263	1,486	1,818	332		\$175,951	228	248	20		\$74,705	49	45	(4)		(\$5,714)	\$308,206
WAK001	Southwest LA Charter School	543	650	107		\$370,195	524	603	79		\$38,716	60	74	14		\$46,482	3	0	(3)		(\$3,984)	\$451,408
WAL001	J. S. Clark Leadership Academy	249	232	(17)		(\$72,189)	234	231	(3)		(\$1,267)	13	14	1		\$4,505	1	3	2		\$3,696	(\$65,254)
WAQ001	Baton Rouge University Prep	266	289	23		\$78,130	259	282	23		\$9,932	29	40	11		\$30,375	0	0	0		\$0	\$118,437
WAR001	Tangi Academy	321	307	(14)		(\$63,971)	235	231	(4)		(\$2,534)	28	17	(11)		(\$49,327)	0	0	0		\$0	(\$115,832)
WAU001	GEO Prep Academy	286	523	237		\$759,583	231	453	222		\$90,801	41	63	22		\$58,725	3	3	0		(\$810)	\$908,300
WBQ001	New Harmony High School	0	43	43		\$147,511	0	25	25		\$11,590	0	13	13		\$41,129	0	0	0		\$0	\$200,231
WBR001	Athlos Academy of Jefferson Parish	0	969	969		\$3,616,965	0	846	846		\$394,776	0	80	80		\$255,566	0	9	9		\$11,461	\$4,278,768
WJ5001	Collegiate Academies	124	275	151		\$496,338	89	246	157		\$65,127	23	49	26		\$71,795	0	0	0		\$0	\$633,259
WZ8001	GEO Prep Mid-City of Great BR	690	678	(12)		(\$47,831)	607	603	(4)		(\$2,457)	68	71	3		\$8,284	1	0	(1)		(\$1,105)	(\$43,108)
W2A001	Placeholder (Tallulah Charter School)	408	0	(408)		(\$1,920,053)	385	0	(385)		(\$240,706)	21	0	(21)		(\$89,467)	5	0	(5)		(\$8,521)	(\$2,286,161)
State Tota	l	18,071	20,535	2,464		\$8,769,352	13,433	15,525	2,092		\$968,245	1,878	2,251	373		\$1,208,690	276	288	12		\$18,638	\$10,937,516

FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students (March 2019)

	Table 5A5		MFP S	State Cost Alloo	cation	
	ouisiana School or Math, Science and the Arts (LSMSA) (Site Code 302006)	Feb. 1, 2018 MFP Funded Membership (Per SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation Per Pupil With Continuation of Prior Year Pay Raises	Change in Total MFP Cost Allocation
1	Acadia	8	7	(1)	\$8,168	(\$8,168)
	Allen	6	4	(1)	\$10,157	(\$20,315)
	Ascension	12	13	(2)	\$8,249	\$8,249
	Assumption	0	2	2	\$10,254	\$20,508
	Avoyelles	0	2	2	\$8,245	\$16,490
	Beauregard	6	4	(2)	\$9,474	(\$18,949)
	Bienville	0	1	1	\$9,325	\$9,325
8	Bossier	14	10	(4)	\$9,160	(\$36,642)
9	Caddo	9	12	3	\$9,041	\$27,122
10	Calcasieu	22	23	1	\$8,758	\$8,758
11	Caldwell	1	1	0	\$11,172	\$0
12	Cameron	1	0	(1)	\$9,359	(\$9,359)
13	Catahoula	0	0	0	\$10,247	\$0
14		3	2	(1)	\$10,945	(\$10,945)
	Concordia	2	0	(2)	\$9,664	(\$19,327)
	DeSoto	6	3	(3)	\$8,316	(\$24,949)
	East Baton Rouge	26	24	(2)	\$8,701	(\$17,402)
	East Carroll	1	0	(1)	\$9,819	(\$9,819)
	East Feliciana	0	1	1	\$9,353	\$9,353
	Evangeline	2	1	(1)	\$8,931	(\$8,931)
	Franklin	1	2	1	\$9,499	\$9,499
22		3	1	(2)	\$9,532	(\$19,065)
23		7	11	4	\$9,523	\$38,092
	Iberville	1	2	1	\$8,990	\$8,990
	Jackson	3	3	0	\$9,502	\$0
	Jefferson	8	5	(3)	\$9,194	(\$27,581)
27	-	4	3	(1)	\$9,792	(\$9,792)
	Lafayette	11	15	4	\$8,363	\$33,450
	Lafourche	9	12	3	\$8,657	\$25,971
	LaSalle	0	0	0	\$10,067	\$0
	Lincoln	3	2	(1)	\$9,158	(\$9,158)
	Livingston	22	24	2	\$9,103	\$18,206
	Madison	0	1	1	\$10,054	\$10,054
	Morehouse	0	0	0	\$10,241	\$0
	Natchitoches	29	28	(1)	\$9,148	(\$9,148)
	Orleans Ouachita	3	4	1	\$8,954	\$8,954
37	Plaquemines	7	5	<mark>(2)</mark> 0	\$9,425 \$9,352	(\$18,850)
	Pointe Coupee	2	5	3	\$9,173	\$0 \$27,520
	Rapides	6	9	3	\$9,376	\$28,128
	Red River	1	3 1	0	\$9,517	\$20,120
	Richland	1	3	2	\$9,746	\$19,493
	Sabine	2	9	7	\$10,098	\$70,689
44		1	1	0	\$9,266	\$0
	St. Charles	1	3	2	\$8,419	\$16,838
	St. Helena	0	0	0	\$10,824	\$0
	St. James	0	0	0	\$9,336	\$0
	St. John the Baptist	5	1	(4)	\$9,652	(\$38,609
	St. Landry	6	6	0	\$8,476	\$0
	St. Martin	6	5	(1)	\$9,340	(\$9,340)
51	St. Mary	6	2	(4)	\$9,545	(\$38,178
52	St. Tammany	27	34	7	\$9,480	\$66,357
53	Tangipahoa	8	12	4	\$8,572	\$34,287
	Tensas	0	0	0	\$11,355	\$0
	Terrebonne	9	8	(1)	\$9,139	(\$9,139)
56		1	0	(1)	\$9,969	(\$9,969
	Vermilion	1	3	2	\$8,608	\$17,216
	Vernon	13	11	(2)	\$8,961	(\$17,921)
	Washington	0	0	0	\$8,808	\$0
	Webster	1	2	1	\$9,634	\$9,634
	West Baton Rouge	3	2	(1)	\$8,996	(\$8,996)
	West Carroll	0	0	0	\$8,880 \$0,607	\$0
	West Feliciana Winn	1	3	2	\$9,697 \$10,308	\$19,393
		0	3	0	\$10,398 \$9,836	\$0
n5	City of Monroe City of Bogalusa	0	3		\$9,836 \$11,579	\$29,508 (\$11,570)
		1		(1)	\$11,579	(\$11,579)
66		0	0	¢.		
66 67	Zachary Community	2	8	6	\$9,237 \$10,218	\$55,422 \$0
66 67 68		2 0 0	8 0 0	6 0 0	\$9,237 \$10,218 \$9,359	\$55,422 \$0 \$0

FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students (March 2019)

	Table 5A4		MFP	State Cost Allo	cation	
fc	New Orleans Center or Creative Arts (NOCCA) (Site Code 334001)	Feb. 1, 2018 MFP Funded Membership (Per SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation Per Pupil With Continuation of Prior Year Pay Raises	Change in Total MFP Cost Allocation
4	Acadia	1	2	3	4	5
	Acadia	0	0	0	\$8,168	\$
	Allen	0	0	0	\$10,157	\$
	Ascension	0	0	0	\$8,249	\$
	Assumption	0	0	0	\$10,254	\$
	Avoyelles	0	0	0	\$8,245	\$
	Beauregard Bienville	0	0	0	\$9,474	\$
	Bossier	0	0	0	\$9,325	\$
	Caddo	0	0	0	\$9,160 \$9,041	\$
	Calcasieu	0	0	0	. ,	
	Caldwell	0	0	0	\$8,758 \$11,172	
					\$9,359	\$
12		0	0	0	\$9,359	\$
		0	0	0	\$10,247	\$
	Concordia	0	0	0		
	DeSoto	0	0	0	\$9,664 \$8,316	\$
-	East Baton Rouge	0	1	0	\$8,316 \$8,701	\$
	East Carroll				\$9,819	
-	-	0	0	0		9
	East Feliciana	0	0	0	\$9,353	9
	Evangeline	0	0	0	\$8,931	9
	Franklin Grant			0	\$9,499	9
22	Iberia	0	0	0	\$9,532 \$0,532	9
	Iberville				\$9,523	9
	Jackson	0	0	0	\$8,990	9
	Jefferson	0	0	-	\$9,502	(\$04.00
		58	48	(10)	\$9,194	(\$91,93
	Jefferson Davis	0	0	0	\$9,792	9
	Lafayette	0	0	0	\$8,363	9
	Lafourche	0	0	0	\$8,657	9
	LaSalle	0	0	0	\$10,067	9
	Lincoln	0	0	0	\$9,158	9
	Livingston	0	0	0	\$9,103	
	Madison Morehouse	0	0	0	\$10,054 \$10,241	
		0	0	0		
	Natchitoches Orleans	0 90	0 118	0 28	\$9,148	\$250,72
					\$8,954	
	Plaquemines	0	0	0	\$9,425 \$9,352	
	Pointe Coupee	0	0	0	\$9,332	
	Rapides	0	0	0	\$9,376	
	Red River	0	0	0	\$9,517	
	Richland	0	0	0	\$9,517	
	Sabine	0	0	0	\$9,740	
		4	5	1	\$9,266	\$9,20
	St. Charles	7	7	0	\$9,200	<u></u>
	St. Helena	0	0	0		
	St. James	0	2	2	\$10,824 \$9,336	\$18,6
	St. John the Baptist	4	3	(1)	\$9,652	(\$9,6
	St. Landry	0	0	0	\$9,032	(ψອ,0
	St. Martin	0	0	0	\$9,340	
	St. Mary	0	0	0	\$9,545	
	St. Tammany	47	44	(3)	\$9,480	(\$28,43
	Tangipahoa	8	8	0	\$8,572	(+,
	Tensas	0	0	0	\$11,355	:
	Terrebonne	0	0	0	\$9,139	
		0	0	0	\$9,969	
	Vermilion	0	0	0	\$8,608	
	Vernon	0	0	0	\$8,961	
	Washington	0	0	0	\$8,808	(
	Webster	0	0	0	\$9,634	
	West Baton Rouge	0	0	0	\$8,996	:
	West Carroll	0	0	0	\$8,880	
	West Feliciana	0	0	0	\$9,697	:
	Winn	0	0	0	\$10,398	
	City of Monroe	0	0	0	\$9,836	
	City of Bogalusa	0	0	0	\$11,579	
	Zachary Community	0	0	0	\$9,237	
	City of Baker	0	0	0	\$10,218	Ş
	Central Community	0	0	0	\$9,359	
69						

FY2018-19 MFP Formula: October 1, 2018 Mid-Year Adjustment for Students (March 2019)

			MFP	State Cost Allo	cation	
Th	Table 5A6rive Academy ofBaton Rouge(Site Code 3C1001)	Feb. 1, 2018 MFP Funded Membership (Per SIS)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation Per Pupil With Continuation of Prior Year Pay Raises	Change in Total MFP Cost Allocation
		1	2	3	4	5
1	Acadia	0	0	0	\$8,168	\$
2	Allen	0	0	0	\$10,157	\$(
3	Ascension	0	4	4	\$8,249	\$32,994
	Assumption	0	0	0	\$10,254	\$
	Avoyelles	0	0	0	\$8,245	\$
	Beauregard	0	0	0	\$9,474	\$
	Bienville	0	0	0	\$9,325	\$
8	Bossier	0	0	0	\$9,160	\$
9	Caddo	0	0	0	\$9,041	\$
10	Calcasieu	0	0	0	\$8,758	\$
11	-	0	0	0	\$11,172	\$
12	-	0	0	0	\$9,359	\$
	Catahoula	0	0	0	\$10,247	\$
	Claiborne	0	0	0	\$10,945	\$
	Concordia	0	0	0	\$9,664	پ \$
	DeSoto	0	0	0	\$9,004	\$
	East Baton Rouge	132	146	14	\$8,701	\$ \$121,81
	East Carroll	0	0	0		
-	_				\$9,819	\$
	East Feliciana	0	0	0	\$9,353	\$
	Evangeline	0	0	0	\$8,931	\$
	Franklin	0	0	0	\$9,499	\$
	Grant	0	0	0	\$9,532	\$
-	Iberia	0	0	0	\$9,523	\$
	Iberville	1	3	2	\$8,990	\$17,97
25	-	0	0	0	\$9,502	\$
-	Jefferson	3	4	1	\$9,194	\$9,19
27	Jefferson Davis	0	0	0	\$9,792	\$
	Lafayette	0	0	0	\$8,363	\$
29	Lafourche	0	0	0	\$8,657	\$
30		0	0	0	\$10,067	\$
	Lincoln	0	0	0	\$9,158	\$
	Livingston	1	1	0	\$9,103	\$
33	Madison	0	0	0	\$10,054	\$
34	Morehouse	0	0	0	\$10,241	\$
35	Natchitoches	0	0	0	\$9,148	\$
36	Orleans	1	1	0	\$8,954	\$
37	Ouachita	0	0	0	\$9,425	\$
38	Plaquemines	0	0	0	\$9,352	\$
39	Pointe Coupee	0	2	2	\$9,173	\$18,34
40	Rapides	0	0	0	\$9,376	\$
41	Red River	0	0	0	\$9,517	\$
42	Richland	0	0	0	\$9,746	\$
	Sabine	0	0	0	\$10,098	\$
44	St. Bernard	0	0	0	\$9,266	\$
	St. Charles	0	0	0	\$8,419	\$
	St. Helena	0	0	0	\$10,824	\$
	St. James	0	0	0	\$9,336	\$
	St. John the Baptist	5	2	(3)	\$9,652	(\$28,95
	St. Landry	0	0	0	\$8,476	\$
	St. Martin	1	1	0	\$9,340	\$
	St. Mary	0	0	0	\$9,545	\$
	St. Tammany	0	0	0	\$9,480	پ \$
	Tangipahoa	0	2	2	\$8,572	پ \$17,14
		0	0	0		\$17,14
54 55	Tensas Terrebonne	0	0	0	\$11,355 \$9,139	
				0		\$
56		0	0		\$9,969	\$
	Vermilion	0	0	0	\$8,608	\$
	Vernon	0	0	0	\$8,961	\$
	Washington	0	0	0	\$8,808	\$
	Webster	0	0	0	\$9,634	\$
	West Baton Rouge	7	4	(3)	\$8,996	(\$26,98
62		0	0	0	\$8,880	\$
63		2	4	2	\$9,697	\$19,39
	Winn	0	0	0	\$10,398	\$
	City of Monroe	0	0	0	\$9,836	\$
	City of Bogalusa	0	0	0	\$11,579	\$
67	Zachary Community	2	1	(1)	\$9,237	(\$9,23
68	,	1	1	0	\$10,218	\$
	Central Community	2	1	(1)	\$9,359	(\$9,35
69	Central Community					· · · ·

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students

	School System	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership (Oct. 1, 2018 to Feb. 1, 2019)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools) (Half the Per Pupil)	Change in Total State Cost Allocation
		1	2	3	4	5
1	Acadia	9,448	9,341	(107)	\$2,824	(\$302,168)
2	Allen	4,031	3,987	(44)	\$3,685	(\$162,118)
3	Ascension	22,187	22,206	19	\$2,235	\$42,456
4	Assumption	3,105	3,122	17	\$3,449	\$58,625
5	Avoyelles	5,161	5,065	(96)	\$3,022	(\$290,064)
6	Beauregard	5,800	5,763	(37)	\$3,123	(\$115,533)
7	Bienville	2,041	2,030	(11)	\$2,062	(\$22,677)
8	Bossier	22,402	22,331	(71)	\$2,906	(\$206,326)
9	Caddo	37,510	37,402	(108)	\$2,779	(\$300,078)
10	Calcasieu	31,130	30,994	(136)	\$2,187	(\$297,432)
11	Caldwell	1,544	1,541	(3)	\$3,915	(\$11,745)
12	Cameron	1,299	1,313	14	\$1,931	\$27,034
13	Catahoula	1,184	1,165	(19)	\$3,731	(\$70,880)
14	Claiborne	1,634	1,629	(5)	\$3,616	(\$18,078)
15	Concordia	3,197	3,209	12	\$3,366	\$40,392
16	DeSoto	4,823	4,796	(27)	\$1,490	(\$40,217)
17	East Baton Rouge	39,011	39,187	176	\$1,951	\$343,376
18	East Carroll	892	893	1	\$3,489	\$3,489
19	East Feliciana	1,796	1,793	(3)	\$3,014	(\$9,041)
20	Evangeline	5,643	5,572	(71)	\$3,130	(\$222,195)
21	Franklin	2,922	2,927	5	\$3,424	\$17,118
22	Grant	2,954	2,891	(63)	\$3,724	(\$234,612)
23	Iberia	12,221	12,103	(118)	\$3,057	(\$360,726)
24	Iberville	4,376	4,315	(61)	\$1,429	(\$87,139)
25	Jackson	2,203	2,213	10	\$2,639	\$26,390
26	Jefferson	46,970	46,912	(58)	\$2,338	(\$135,604)
27	Jefferson Davis	5,509	5,505	(4)	\$3,316	(\$13,262)
28	Lafayette	30,268	30,348	80	\$2,062	\$164,920
29	Lafourche	13,858	13,809	(49)	\$2,478	(\$121,398)
30	LaSalle	2,488	2,468	(20)	\$3,472	(\$69,430)
31	Lincoln	5,799	5,821	22	\$2,452	\$53,933
32	Livingston	25,269	25,149	(120)	\$3,162	(\$379,380)
33 34	Madison Morehouse	1,167	1,165	(2)	\$3,257	(\$6,514)
		3,676	3,631	(45)	\$3,529	(\$158,783)
35	Natchitoches	5,763	5,763	91	\$2,791	\$0
36 37	Orleans Ouachita	44,540	44,631	12	\$2,163 \$3,175	\$196,833
38	Plaquemines	3,815	18,660 3,832	12	\$1,383	\$38,100 \$23,511
39	Pointe Coupee	2,601	2,580	(21)	\$1,830	(\$38,430)
40	Rapides	2,001	2,380	(153)	\$3,017	(\$30,430)
40	Red River	1,370	1,374	4	\$1,920	\$7,680
42	Richland	2,736	2,714	(22)	\$2,847	(\$62,623)
43	Sabine	4,091	4,048	(43)	\$3,397	(\$146,050)
44	St. Bernard	7,365	7,359	(43)	\$2,960	(\$140,000) (\$17,757)
45	St. Charles	9,330	9,314	(0)	\$1,615	(\$25,840)
46	St. Helena	1,138	1,157	19	\$3,812	\$72,428
47	St. James	3,488	3,491	3	\$1,824	\$5,471
48	St. John the Baptist	5,718	5,749	31	\$2,595	\$80,445
49	St. Landry	12,924	12,852	(72)	\$2,907	(\$209,304)
50	St. Martin	7,439	7,387	(52)	\$2,976	(\$154,726)
51	St. Mary	8,223	8,235	12	\$2,765	\$33,180
52	St. Tammany	37,477	37,348	(129)	\$2,865	(\$369,521)
53	Tangipahoa	18,586	18,959	373	\$2,947	\$1,099,231
54	Tensas	435	434	(1)	\$3,387	(\$3,387)
55	Terrebonne	16,661	16,556	(105)	\$2,767	(\$290,535)
56	Union	1,911	1,909	(2)	\$3,450	(\$6,899)
57	Vermilion	9,260	9,186	(74)	\$2,955	(\$218,633)
58	Vernon	8,178	8,029	(149)	\$3,314	(\$493,786)
59	Washington	5,015	4,993	(22)	\$3,615	(\$79,519)
60	Webster	5,995	5,927	(68)	\$3,114	(\$211,752)
61	West Baton Rouge	3,532	3,528	(4)	\$1,830	(\$7,320)
62	West Carroll	1,942	1,959	17	\$3,380	\$57,460
63	West Feliciana	2,114	2,103	(11)	\$2,363	(\$25,993)
64	Winn	2,088	2,089	1	\$3,603	\$3,603
65	City of Monroe	7,833	7,813	(20)	\$2,854	(\$57,080)
66	City of Bogalusa	1,883	1,877	(6)	\$3,763	(\$22,575)
67	Zachary Community	5,360	5,350	(10)	\$2,949	(\$29,485)
68	City of Baker	1,241	1,263	22	\$3,773	\$83,006
				10		A=0.400
69	Central Community	4,634	4,652	18	\$3,229	\$58,122

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students

	School System	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership (Oct. 1, 2018 to Feb. 1, 2019)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools) (Half the Per Pupil) 4	Change in Total State Cost Allocation
318001	LSU Lab School	1,428	1,427	(1)	\$2,593	(\$2,593)
319001	Southern Lab School	672	557	(115)	\$2,640	(\$303,578)
302006	LA School for Math, Science and the Arts	360	345	(15)		(\$67,676)
334001	New Orleans Center for Creative Arts	239	236	(3)		(\$13,660)
3C1001	Thrive	177	175	(2)		(\$8,230)
	Total Lab & State Approved Schools	2,876	2,740	(136)		(\$395,737)
321001	New Vision Learning	267	253	(14)		(\$66,353)
329001	Glencoe Charter School	337	329	(8)		(\$47,267)
331001	International School of LA	1,405	1,387	(18)		(\$63,386)
333001	Avoyelles Public Charter School	733	718	(15)		(\$51,041)
336001	Delhi Charter School	888	870	(18)		(\$92,472)
337001	Belle Chasse Academy	947	960	13		\$68,596
340001	The MAX Charter School	120	120	0		\$809
	Total Legacy Type 2 Charter Schools	4,697	4,637	(60)		(\$251,114)
341001	D'Arbonne Woods	968	948	(20)		(\$33,955)
343001	Madison Prep	557	552	(5)		(\$8,816)
344001	Int'l High School of N. O.	507	508	1		\$2,631
345001	University View Academy	2,969	3,000	31		\$178,928
346001	Lake Charles Charter Academy	980	920	(60)		(\$94,242)
347001	Lycee Francois de la Nouvelle Orleans	825	852	27		\$67,028
348001	New Orleans Military/Maritime Acdmy	865	870	5		\$13,501
W18001	Noble Minds	56	67	11		\$18,261
W1A001	JCFA - East	246	264	18		\$36,333
W1B001	Advantage Charter Academy	660 64	602 64	(58)		(\$137,324)
W1D001 W2B001	JCFA - Lafayette Willow Charter Academy	616	599	0 (17)		\$4,482 (\$22,891)
W33001	Lincoln Prep School	456	456	0		\$10,361
W34001	Laurel Oaks Charter School	90	92	2		\$3,597
	Apex Collegiate Academy	186	183	(3)		(\$3,396)
W36001	Smothers Academy	463	444	(19)		(\$30,361)
W37001	Greater Grace Charter Academy	72	79	7		\$17,337
W3B001	Iberville Charter Academy	266	270	4		\$5,899
W4A001	Delta Charter School	485	482	(3)		(\$20,164)
W4B001	Lake Charles College Prep	454	453	(1)		\$6,177
W5B001	Northeast Claiborne Charter	180	180	0		\$11
W6B001	Acadiana Renaissance	891	892	1		\$8,240
W7A001	Louisiana Key Academy	339	348	9		\$57,928
W7B001	Lafayette Renaissance	929	906	(23)		(\$45,213)
W8A001	Impact Charter	344	337	(7)		(\$24,363)
W9A001	Vision Academy	186	153	(33)		(\$99,719)
WAG001	Louisiana Virtual Charter Academy	1,915	1,911	(4)		(\$39,851)
WAK001 WAL001	Southwest LA Charter School J. S. Clark Leadership Academy	650 232	661 224	11 (8)		\$25,706 (\$22,609)
WALOUT WAQ001	Baton Rouge University Prep	232	306	(8) 17		(\$22,609) \$29,851
WAQ001 WAR001	Tangi Academy	307	289	(18)		(\$43,128)
WAR001 WAU001	GEO Prep Academy	523	513	(10)		(\$4,201)
WBQ001	New Harmony High School (First Year)	43	45	2		\$3,860
WBR001	Athlos Academy (First Year)	969	974	5		\$51,730
WJ5001	Collegiate Academy (EBR)	275	251	(24)		(\$65,206)
WZ8001	GEO Prep Mid-City of Greater B. R.	678	636	(42)		(\$84,558)
	Total New Type 2 Charter Schools	20,535	20,331	(204)		(\$238,136)
396211	Linwood Public Charter (RSD Operated)	989	960	(29)	\$2,779	(\$80,578)
W8B001	Celerity Crestworth Charter School	106	102	(4)	\$1,952	(\$7,808)
W9B001	Capitol High School	365	382	17	\$1,952	\$33,186
WAO001	Celerity Dalton Charter School	317	305	(12)	\$1,952	(\$23,425)
WAP001	Celerity Lanier Charter School	266	260	(6)	\$1,952	(\$11,713)
WAV001	Democracy Prep	536	522	(14)	\$1,952	(\$27,329)
WAX001	Baton Rouge College Prep	226	215	(11)	\$1,952	(\$21,473)
WB2001	Kenilworth Science and Tech	399	381	(18)	\$1,952	(\$35,138)
	Total Type 5 Charters - LA	3,204	3,127	(77)		(\$174,278)
	Total Statewide	690,230	688,465	(1,765)		(\$5,090,602)

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students

							ype 2 Charter S venue Represer			Economic	cally Disa	dvantageo	d		Student	s with Dis	abilitie	s		Gift	ed & Tale	nted		Change in
	Table 5A2 egacy Type 2 arter Schools	Oct. 1, 2018 MFP Funded Membership (Per SIS)	MFP Funded	Change in MFP Funded Membership	Per Pupil Without Continuation of Prior Year Pay Raises (Half)	Change in State Cost Allocation	Continuation of Prior Year Pay Raises Per Pupil (Half)	Change in State Cost Allocation		2/1/19 Student Count	Change in Student Count	Per S	Change in State Cost Allocation	Student		Change in Student Count	Per	Change in State Cost Allocation	Student	2/1/19 Student	Change in Student Count	nair	Change in State Cost Allocation	Total MFP State Cost Allocation (Levels 1, 2, & 3)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
321001	New Vision Learning	267	253	(14)		(\$54,360)		(\$5,014)	221	212	(9)		(\$3,852)	26	25	(1)		(\$3,128)	0	0	0		\$0	(\$66,353)
329001	Glencoe Charter School	337	329	(8)		(\$31,145)		(\$2,394)	254	248	(6)		(\$1,801)	46	40	(6)		(\$11,927)	2	2	0		\$0	(\$47,267)
331001	International School of LA	1,405	1,387	(18)		(\$75,238)		(\$6,433)	860	891	31		\$7,136	71	78	7		\$11,149	0	0	0		\$0	(\$63,386)
333001	Avoyelles Public Charter	733	718	(15)		(\$42,557)		(\$4,021)	401	402	1		\$306	36	34	(2)		(\$4,769)	0	0	0		\$0	(\$51,041)
336001	Delhi Charter School	888	870	(18)		(\$71,453)		(\$4,743)	660	656	(4)		(\$1,167)	71	65	(6)		(\$12,550)	10	7	(3)		(\$2,559)	(\$92,472)
337001	Belle Chasse Academy	947	960	13		\$44,712		\$5,128	404	420	16		\$2,350	92	102	10		\$10,810	40	52	12		\$5,595	\$68,596
340001	The MAX	120	120	0		(\$436)		\$0	51	52	1		\$355	23	23	0		\$890	0	0	0		\$0	\$809
State To	tal	4,697	4,637	(60)		(\$230,477)		(\$17,477)	2,851	2,881	30		\$3,327	365	367	2		(\$9,525)	52	61	9		\$3,036	(\$251,114)

				Unw	eighted		Economi	ically Disa	dvantag	ed	ed Students with Disabilities						Gift	ed & Tale	nted		Change in
Table 5C1 New Type 2 Charter Schools	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Half Per Pupil (With Continuation of Prior Year	Change in State Cost Allocation	10/1/18 Student Count	2/1/19 Student Count	Change in Student	Half Per Pupil	Change in State Cost Allocation	10/1/18 Student Count	2/1/19 Student Count	Change in Student	Half Per Pupil	Change in State Cost Allocation	10/1/18 Student Count	2/1/19 Student Count	Change in Student	Half Per Pupil	Change in State Cost Allocation	Total MFP State Cost Allocation (Levels 1,
		. ,		Pay Raises)				Count					Count					Count			2, & 3)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
341001 D'Arbonne Woods	968	948	(20)		(\$49,233)	554	547	(7)		(\$2,460)	71	75	4		\$8,664	7	17	10	-	\$9,074	(\$33,955)
343001 Madison Prep	557	552	(5)		(\$6,576)	395	398	3		\$522	37	35	(2)		(\$2,761)	0	0	0		\$0	(\$8,816)
344001 Int'l High School of N. O.	507	508	1		\$2,026	399	408	9		\$2,184	50	49	(1)		(\$1,579)	0	0	0		\$0	\$2,631
345001 University View Academy (90%)	2,969	3,000	31		\$50,844	1,799	1,825	26		\$6,208	296	347	51		\$93,535	77	118	41		\$28,343	\$178,928
346001 Lake Charles Charter Academy	980	920	(60)		(\$103,818)	778	919	141		\$34,437	127	112	(15)		(\$24,860)	16	16	0		\$0	(\$94,242)
347001 Lycee Francois de la Nouvelle Orleans	825	852	27		\$48,578	345	382	37		\$8,623	87	82	(5)		(\$7,078)	66	93	27		\$16,905	\$67,028
348001 New Orleans Military/Maritime Academy	865	870	5		\$7,930	647	664	17		\$4,013	67	68	1		\$1,560	0	0	0		\$0	\$13,501
W18001 Noble Minds	56	67	11		\$18,684	49	54	5		\$1,155	11	10	(1)		(\$1,579)	0	0	0		\$0	\$18,261
W1A001 JCFA - East	246	264	18		\$32,460	201	215	14		\$3,091	29	30	1		\$781	0	0	0		\$0	\$36,333
W1B001 Advantage Charter Academy	660	602	(58)		(\$135,616)	578	540	(38)		(\$11,625)	54	60	6		\$9,916	0	0	0		\$0	(\$137,324)
W1D001 JCFA - Lafayette	64	64	0		\$1,198	57	56	(1)		(\$155)	13	14	1	-	\$3,438	0	0	0	-	\$0	\$4,482
W2B001 Willow Charter Academy	616	599	(17)		(\$29,409)	569	556	(13)		(\$3,062)	67	72	5	-	\$8,678	0	1	1	-	\$901	(\$22,891)
W33001 Lincoln Prep School	456	456	0		(\$4,242)	372	382	10		\$2,442	66	72	6		\$11,283	5	6	1		\$879	\$10,361
W34001 Laurel Oaks	90	92	2		\$3,001	88	91	3		\$596	3	3	0		\$0	0	0	0		\$0	\$3,597
W35001 Apex Collegiate Academy	186	183	(3)		(\$3,299)	171	169	(2)		(\$97)	22	22	0		\$0	0	0	0		\$0	(\$3,396)
W36001 Smothers Academy	463	444	(19)		(\$33,465)	376	365	(11)		(\$2,496)	38	39	1		\$1,598	0	6	6		\$4,001	(\$30,361)
W37001 Greater Grace	72	79	7		\$12,966	63	67	4		\$851	17	19	2		\$3,521	0	0	0		\$0	\$17,337
W3B001 Iberville Charter Academy	266	270	4		\$4,916	236	241	5		\$683	33	34	1		\$300	0	0	0		\$0	\$5,899
W4A001 Delta Charter School	485	482	(3)		(\$10,106)	279	282	3		\$709	50	46	(4)		(\$9,810)	5	4	(1)		(\$956)	(\$20,164)
W4B001 Lake Charles College Prep	454	453	(1)		(\$1,725)	327	339	12		\$2,922	49	52	3		\$4,980	0	0	0		\$0	\$6,177
W5B001 Northeast Claiborne Charter	180	180	0		\$3	149	149	0		(\$62)	22	22	0		\$70	0	0	0		\$0	\$11
W6B001 Acadiana Renaissance	891	892	1		\$783	342	367	25		\$6,185	55	53	(2)		(\$3,182)	34	41	7		\$4,454	\$8,240
W7A001 Louisiana Key Academy	339	348	9		\$19,305	209	226	17		\$4,328	188	211	23		\$34,849	1	0	(1)		(\$552)	\$57,928
W7B001 Lafayette Renaissance	929	906	(23)		(\$45,281)	724	725	1		(\$267)	68	68	0		(\$563)	14	15	1		\$899	(\$45,213)
W8A001 Impact Charter	344	337	(7)		(\$22,960)	294	292	(2)		(\$1,512)	41	41	0		\$110	0	0	0		\$0	(\$24,363)
W9A001 Vision Academy	186	153	(33)		(\$77,883)	186	150	(36)		(\$11,084)	21	16	(5)		(\$9,660)	3	2	(1)		(\$1,092)	(\$99,719)
WAG001 Louisiana Virtual Charter Academy (90%)	1,915	1,911	(4)		\$864	1,818	1,599	(219)		(\$56,338)	248	255	7		\$14,903	45	47	2		\$721	(\$39,851)
WAK001 Southwest LA Charter School	650	661	11		\$18,977	603	617	14		\$3,409	74	76	2		\$3,320	0	0	0		\$0	\$25,706
WAL001 J. S. Clark Leadership Academy	232	224	(8)		(\$18,044)	231	224	(7)		(\$2,313)	14	13	(1)		(\$2,253)	3	3	0		\$0	(\$22,609)
WAQ001 Baton Rouge University Prep	289	306	17		\$27,182	282	302	20		\$4,050	40	39	(1)		(\$1,381)	0	0	0		\$0	\$29,851
WAR001 Tangi Academy	307	289	(18)		(\$41,231)	231	225	(6)		(\$1,897)	17	17	0		\$0	0	0	0		\$0	(\$43,128)
WAU001 GEO Prep Academy	523	513	(10)		(\$583)	453	451	(2)		\$1,550	63	57	(6)		(\$5,169)	3	3	0		\$0	(\$4,201)
WBQ001 New Harmony High School	43	45	2		\$3,397	25	27	2		\$463	13	13	0		\$0	0	0	0		\$0	\$3,860
WBR001 Athlos Academy of Jefferson Parish	969	974	5		\$9,994	846	871	25		\$5,852	80	101	21		\$32,688	9	14	5		\$3,197	\$51,730
WJ5001 Collegiate Academies	275	251	(24)		(\$53,119)	246	224	(22)		(\$5,843)	49	46	(3)		(\$6,245)	0	0	0		\$0	(\$65,206)
WZ8001 GEO Prep Mid-City of Great BR	678	636	(42)		(\$64,102)	603	567	(36)		(\$6,981)	71	62	(9)		(\$13,475)	0	0	0		\$0	(\$84,558)
State Total	20,535	20,331	(204)		(\$437,585)	15,525	15,516	(9)		(\$11,919)	2,251	2,331	80		\$144,601	288	386	98		\$66,774	(\$238,136)

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students (March 2019)

	Table 5A5		MFP S	State Cost Allo	cation	
	ouisiana School r Math, Science and the Arts (LSMSA) (Site Code 302006)	Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation (With Continuation of Prior Year Pay Raises) Half Per Pupil	Change in Total MFP Cost Allocation
		1	2	3	4	5
	Acadia	7	7	0	\$4,084	\$0
	Allen	4	4	0	\$5,079	\$C
	Ascension Assumption	13	11 2	(2) 0	\$4,124 \$5,127	(\$8,249
	Avoyelles	2	2	0	\$5,127	\$0
	Beauregard	4	3	(1)	\$4,737	(\$4,737
	Bienville	1	1	0	\$4,662	\$0
8	Bossier	10	9	(1)	\$4,580	(\$4,580
9	Caddo	12	12	0	\$4,520	\$0
10	Calcasieu	23	23	0	\$4,379	\$0
11		1	1	0	\$5,586	\$0
12	Cameron	0	0	0	\$4,679	\$0
	Catahoula	0	0	0	\$5,124	\$0
	Claiborne Concordia	2	2	0	\$5,473	\$(
15	DeSoto	0	0	0	\$4,832 \$4,158	\$(\$(
	East Baton Rouge	24	24	0	\$4,158	\$(\$(
	East Carroll	0	0	0	\$4,910	\$(
	East Feliciana	1	1	0	\$4,676	\$(
20	Evangeline	1	1	0	\$4,465	\$0
	Franklin	2	2	0	\$4,750	\$(
22	Grant	1	1	0	\$4,766	\$0
23	Iberia	11	9	(2)	\$4,761	(\$9,523
24	Iberville	2	2	0	\$4,495	\$0
	Jackson	3	3	0	\$4,751	\$0
-	Jefferson	5	5	0	\$4,597	\$(
	Jefferson Davis	3	3	0	\$4,896	\$(
	Lafayette	15	13	(2)	\$4,181	(\$8,363
	Lafourche LaSalle	12 0	12 0	0	\$4,329 \$5,033	\$0 \$0
	Lincoln	2	2	0	\$3,033	\$(
	Livingston	24	23	(1)	\$4,552	(\$4,552
	Madison	1	1	0	\$5,027	\$
34	Morehouse	0	0	0	\$5,120	\$
35	Natchitoches	28	27	(1)	\$4,574	(\$4,574
36	Orleans	4	3	(1)	\$4,477	(\$4,47
37	-	5	4	(1)	\$4,713	(\$4,71
	Plaquemines	1	1	0	\$4,676	\$
	Pointe Coupee	5	5	0	\$4,587	\$1
	Rapides	9	9	0	\$4,688	\$(
41	Red River Richland	1	0	(1) (1)	\$4,758 \$4,873	(\$4,758)(\$4,873)
	Sabine	9	9	0	\$5,049	(\$4,07) \$(
	St. Bernard	1	1	0	\$4,633	\$(
	St. Charles	3	3	0	\$4,209	\$
46	St. Helena	0	0	0	\$5,412	\$
47	St. James	0	0	0	\$4,668	\$(
48	St. John the Baptist	1	1	0	\$4,826	\$
49	St. Landry	6	6	0	\$4,238	\$
_	St. Martin	5	5	0	\$4,670	\$0
	St. Mary	2	2	0	\$4,772	\$
	St. Tammany	34	33	(1)	\$4,740	(\$4,74
53 54	Tangipahoa Tensas	12 0	11 0	(1) 0	\$4,286	(\$4,28
54 55	Terrebonne	8	8	0	\$5,678 \$4,570	\$
56		0	0	0	\$4,985	پ \$
	Vermilion	3	3	0	\$4,304	\$
	Vernon	11	11	0	\$4,480	\$
	Washington	0	0	0	\$4,404	\$
60	Webster	2	2	0	\$4,817	\$
61	West Baton Rouge	2	2	0	\$4,498	\$
62	West Carroll	0	0	0	\$4,440	\$
	West Feliciana	3	2	(1)	\$4,848	(\$4,84
	Winn	0	0	0	\$5,199	\$
	City of Monroe	3	4	1	\$4,918	\$4,91
	City of Bogalusa	0	0	0	\$5,790 \$4,618	\$
67 68	Zachary Community City of Baker	8	8	0	\$4,618 \$5,109	\$1
	City of Baker Central Community	0	1	1	\$5,109 \$4,679	\$4,67
	Contrai Community	360	345	(15)		\$4,678 (\$67,67)

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students (March 2019)

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation (With Continuation of Prior Year Pay Raises) Half Per Pupil	Change in Total MFP Cost Allocation		
		1	2	3	4	5		
-	Acadia	0	0	0	\$4,084	\$(
	Allen	0	0	0	\$5,079	\$(
	Ascension	0	0	0	\$4,124	\$0		
	Assumption	0	0	0	\$5,127	\$0		
	Avoyelles	0	0	0	\$4,122	\$0		
	Beauregard Bienville	0	0	0	\$4,737 \$4,662	\$1		
	Bossier	0	0	0	\$4,580	\$		
	Caddo	0	0	0	\$4,520	\$		
	Calcasieu	0	0	0	\$4,379	\$		
	Caldwell	0	0	0	\$5,586	\$		
	Cameron	0	0	0	\$4,679	\$		
	Catahoula	0	0	0	\$5,124	\$		
	Claiborne	0	0	0	\$5,473	\$		
	Concordia	0	0	0	\$4,832	\$		
	DeSoto	0	0	0	\$4,158	\$		
	East Baton Rouge	1	1	0	\$4,351	\$		
18	East Carroll	0	0	0	\$4,910	\$		
19	East Feliciana	0	0	0	\$4,676	\$		
20	Evangeline	0	0	0	\$4,465	\$		
21	Franklin	0	0	0	\$4,750	\$		
22	Grant	0	0	0	\$4,766	\$		
23	Iberia	0	0	0	\$4,761	\$		
24	Iberville	0	0	0	\$4,495	\$		
25	Jackson	0	0	0	\$4,751	\$		
26	Jefferson	48	49	1	\$4,597	\$4,59		
27	Jefferson Davis	0	0	0	\$4,896	\$		
28	Lafayette	0	0	0	\$4,181	\$		
29	Lafourche	0	0	0	\$4,329	\$		
30	LaSalle	0	0	0	\$5,033	\$		
31	Lincoln	0	0	0	\$4,579	\$		
32	Livingston	0	0	0	\$4,552	\$		
	Madison	0	0	0	\$5,027	\$		
	Morehouse	0	0	0	\$5,120	\$		
	Natchitoches	0	0	0	\$4,574	\$		
	Orleans	118	115	(3)	\$4,477	(\$13,43		
	Ouachita	0	0	0	\$4,713	\$		
	Plaquemines	3	3	0	\$4,676	\$		
	Pointe Coupee	0	0	0	\$4,587	\$		
	Rapides	0	0	0	\$4,688	\$		
	Red River Richland	0	0	0	\$4,758	\$		
	Sabine	0	0	0	\$4,873 \$5,049	۰ \$		
	St. Bernard	5	5	0	\$4,633	ۍ \$		
	St. Charles	7	7	0	\$4,000	۰ \$		
	St. Helena	0	0	0	\$4,209	۰ \$		
	St. James	2	2	0	\$4,668	\$		
	St. John the Baptist	3	2	(1)	\$4,826	(\$4,82		
	St. Landry	0	0	0	\$4,238	(φ + ,02 \$		
	St. Martin	0	0	0	\$4,670	\$		
	St. Mary	0	0	0	\$4,772	\$		
	St. Tammany	44	44	0	\$4,740	\$		
	Tangipahoa	8	8	0	\$4,286	\$		
	Tensas	0	0	0	\$5,678	\$		
55	Terrebonne	0	0	0	\$4,570	\$		
	Union	0	0	0	\$4,985	\$		
	Vermilion	0	0	0	\$4,304	\$		
	Vernon	0	0	0	\$4,480	\$		
	Washington	0	0	0	\$4,404	\$		
	Webster	0	0	0	\$4,817	\$		
	West Baton Rouge	0	0	0	\$4,498	\$		
62		0	0	0	\$4,440	\$		
	West Feliciana	0	0	0	\$4,848	\$		
	Winn City of Monroe	0	0	0	\$5,199	9		
	City of Monroe	0	0	0	\$4,918 \$5,700	\$		
	City of Bogalusa	0	0	0	\$5,790 \$4,618	\$		
67 68	Zachary Community City of Baker	0	0	0	\$4,618 \$5,109	\$		
		0	0	0	\$5,109 \$4,679	\$		
	Central Community	239	236	(3)	\$4,679 \$4,186	\$ (\$13,66		

FY2018-19 MFP Formula: February 1, 2019 Mid-Year Adjustment for Students (March 2019)

	MFP State Cost Allocation							
Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		Oct. 1, 2018 MFP Funded Membership (Per SIS)	Feb. 1, 2019 MFP Funded Membership (Per SIS)	Change in MFP Funded Membership	Total State Cost & Local Cost Allocation (With Continuation of Prior Year Pay Raises) Half Per Pupil	Change in Total MFP Cost Allocation		
		1	2	3	4	5		
	Acadia	0	0	0	\$4,084			
	Allen	0	0	0	\$5,079			
	Ascension	4	8	4	\$4,124	\$16,49		
	Assumption	0	0	0	\$5,127			
	Avoyelles Beauregard	0	0	0	\$4,122 \$4,737			
	Bienville	0	0	0	\$4,662			
	Bossier	0	0	0	\$4,580			
9	Caddo	0	0	0	\$4,520			
10	Calcasieu	0	0	0	\$4,379	:		
11	Caldwell	0	0	0	\$5,586			
12	Cameron	0	0	0	\$4,679	:		
13	Catahoula	0	0	0	\$5,124			
	Claiborne	0	0	0	\$5,473			
	Concordia	0	0	0	\$4,832			
	DeSoto	0	0	0	\$4,158	(****		
	East Baton Rouge	146	141	(5)	\$4,351	(\$21,7		
	East Carroll	0	0	0	\$4,910			
	East Feliciana	0	0	0	\$4,676			
	Evangeline Franklin	0	0	0	\$4,465			
21 22	Grant	0	0	0	\$4,750 \$4,766			
	Iberia	0	0	0	\$4,760			
	Iberville	3	1	(2)	\$4,495	(\$8,9		
	Jackson	0	0	0	\$4,751	(ψ0,5		
-	Jefferson	4	4	0	\$4,597			
27	Jefferson Davis	0	0	0	\$4,896			
	Lafayette	0	0	0	\$4,181			
29	Lafourche	0	0	0	\$4,329			
30	LaSalle	0	0	0	\$5,033			
31	Lincoln	0	0	0	\$4,579			
32	Livingston	1	1	0	\$4,552			
33	Madison	0	0	0	\$5,027			
	Morehouse	0	0	0	\$5,120			
	Natchitoches	0	0	0	\$4,574			
	Orleans	1	1	0	\$4,477			
	Ouachita	0	0	0	\$4,713			
	Plaquemines	0	0	0	\$4,676			
	•	2	2	0	\$4,587			
	Rapides	0	0	0	\$4,688			
	Red River Richland	0	0	0	\$4,758 \$4,873			
	Sabine	0	0	0				
	Sabine St. Bernard	0	0	0	\$5,049 \$4,633			
	St. Charles	0	0	0	\$4,033			
	St. Helena	0	0	0	\$5,412			
	St. James	0	0	0	\$4,668			
	St. John the Baptist	2	2	0	\$4,826			
	St. Landry	0	0	0	\$4,238			
	St. Martin	1	1	0	\$4,670			
51	St. Mary	0	0	0	\$4,772			
	,	0	1	1	\$4,740	\$4,7		
	Tangipahoa	2	0	(2)	\$4,286	(\$8,5		
	Tensas	0	0	0	\$5,678			
	Terrebonne	0	0	0	\$4,570			
56	Union	0	0	0	\$4,985			
	Vermilion	0	0	0	\$4,304			
58	Vernon Weshington	0	0	0	\$4,480			
	Washington Webster	0	0	0	\$4,404 \$4,817			
	West Baton Rouge	4	3	(1)	\$4,817	(\$4,4		
	West Carroll	4	0	(1)	\$4,490	(\$4,4		
	West Feliciana	4	4	0	\$4,848			
	Winn	4	0	0	\$4,848			
-		0	0	0	\$4,918			
	City of Bogalusa	0	0	0	\$5,790			
	Zachary Community	1	3	2	\$4,618	\$9,2		
		1	2	1	\$5,109	\$5,1		
	Central Community	1	1	0	\$4,679			
	Subtotal	177	175	(2)	\$4,186	(\$8,2		

FY2018-19 MFP Budget Letter

School System		FY2018-19 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools						
		Level 1 Base	Level 2	Level 3 Hold Harmless & Mandated Cost Adjs.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises Col. 1 + Col. 2 + Col. 3	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises	
		1	2	3	4	5	6	
1	Acadia	\$2,995	\$715	\$169	\$3,879	\$777	\$4,657	
2	Allen	\$3,383	\$1,461	\$169	\$5,013	\$842	\$5,856	
3	Ascension	\$2,407	\$570	\$169	\$3,145	\$597	\$3,742	
4	Assumption	\$3,126	\$1,322	\$169	\$4,617	\$586	\$5,202	
5	Avoyelles	\$3,179	\$712	\$169	\$4,060	\$556	\$4,616	
6	Beauregard	\$3,052	\$1,166	\$169	\$4,387	\$545	\$4,933	
7	Bienville	\$1,919	\$235	\$169	\$2,323	\$757	\$3,080	
8	Bossier	\$2,870	\$974	\$169	\$4,013	\$726	\$4,739	
9	Caddo	\$2,757	\$878	\$169	\$3,804	\$745	\$4,549	
10	Calcasieu	\$2,213	\$460	\$169	\$2,842	\$608	\$3,450	
11	Caldwell	\$3,277	\$1,558	\$169	\$5,004	\$707	\$5,710	
12	Cameron	\$1,700	\$38	\$169	\$1,907	\$1,063	\$2,971	
13	Catahoula	\$3,298	\$1,282	\$169	\$4,749	\$749	\$5,498	
14	Claiborne	\$2,931	\$1,101	\$169	\$4,201	\$810	\$5,011	
15	Concordia	\$3,186	\$1,226	\$100	\$4,512	\$554	\$5,066	
16	Desoto	\$1,510	\$0	\$169	\$1,679	\$687	\$2,365	
17	East Baton Rouge	\$1,841	\$148	\$407	\$2,396	\$801	\$3,198	
18	East Carroll	\$3,134	\$978	\$169	\$4,281	\$846	\$5,127	
19	East Feliciana	\$2,749	\$696	\$169	\$3,613	\$905	\$4,519	
20	Evangeline	\$3,157	\$977	\$100	\$4,234	\$586	\$4,820	
21	Franklin	\$3,205	\$980	\$169	\$4,354	\$610	\$4,964	
22	Grant	\$3,520	\$1,115	\$169	\$4,803	\$496	\$5,300	
23	Iberia	\$2,927	\$1,063	\$169	\$4,159	\$689	\$4,847	
24	Iberville	\$1,071	\$0	\$451	\$1,522	\$854	\$2,377	
25	Jackson	\$2,488	\$727	\$169	\$3,384	\$654	\$4,037	
26	Jefferson	\$2,131	\$394	\$405	\$2,930	\$837	\$3,767	
27	Jefferson Davis	\$3,125	\$1,242	\$169	\$4,535	\$693	\$5,229	
28	Lafayette	\$2,121	\$361	\$231	\$2,714	\$694	\$3,408	
	Lafourche	\$2,523	\$673	\$169	\$3,365	\$755	\$4,119	
30	LaSalle	\$3,192	\$1,326	\$169	\$4,687	\$727	\$5,414	
31	Lincoln	\$2,385	\$621	\$169	\$3,175	\$621	\$3,796	
32		\$3,239	\$1,243	\$169	\$4,651	\$560	\$5,211	
33		\$2,840	\$1,036	\$169	\$4,045	\$655	\$4,700	
34		\$3,154	\$1,236	\$169	\$4,559	\$644	\$5,203	
35		\$2,765	\$885	\$169	\$3,819	\$538	\$4,357	
36		\$2,105	\$377	\$169	\$2,651	\$746	\$3,397	
37		\$3,108	\$1,185	\$169	\$4,462	\$654	\$5,115	
38		\$990	\$0	\$422	\$1,413	\$830	\$2,243	
39		\$1,637	\$0	\$287	\$1,924	\$780	\$2,703	
40	· · ·	\$2,929	\$1,045	\$169	\$4,143	\$700	\$4,844	
	Red River	\$1,721	\$58	\$169	\$1,948	\$886	\$2,834	
	Richland	\$2,663	\$901	\$169	\$3,733	\$534	\$4,267	
43		\$3,126	\$1,302	\$169	\$4,597	\$575	\$5,172	
44		\$2,909	\$1,022	\$169	\$4,100	\$663	\$4,763	
	St. Charles	\$1,511	\$0	\$411	\$1,922	\$754	\$2,676	
	St. Helena	\$3,222	\$1,361	\$169	\$4,752	\$728	\$5,480	
47		\$1,549	\$0	\$391	\$1,940	\$911	\$2,851	
48		\$2,347	\$608	\$169	\$3,124	\$871	\$3,995	
49		\$3,004	\$764	\$169	\$3,937	\$574	\$4,511	
50		\$2,904	\$1,031	\$169	\$4,104	\$634	\$4,739	
	St. Mary	\$2,595	\$811	\$169	\$3,575	\$707	\$4,282	
	St. Tammany	\$2,734	\$917	\$169	\$3,820	\$658	\$4,478	
53		\$3,015	\$801	\$169	\$3,985	\$690	\$4,675	
54		\$2,653	\$1,011	\$169	\$3,833	\$951	\$4,785	
55		\$2,698	\$840	\$169	\$3,707	\$795	\$4,502	
56		\$3,025	\$1,202	\$169	\$4,396	\$615	\$5,010	
57	Vermilion	\$3,028	\$850	\$169	\$4,047	\$765	\$4,811	
58	Vernon	\$3,367	\$1,125	\$169	\$4,661	\$697	\$5,358	
	Washington	\$3,540	\$746	\$169	\$4,455	\$690	\$5,144	
60		\$2,974	\$1,123	\$169	\$4,265	\$594	\$4,859	
61	West Baton Rouge	\$1,735	\$67	\$169	\$1,971	\$834	\$2,804	
62	-	\$3,346	\$853	\$169	\$4,368	\$516	\$4,884	
63		\$2,069	\$369	\$423	\$2,861	\$757	\$3,618	
64		\$3,185	\$1,284	\$169	\$4,638	\$593	\$5,231	
65		\$2,576	\$812	\$169	\$3,557	\$829	\$4,386	
66		\$2,979	\$1,331	\$169	\$4,479	\$730	\$5,209	
67		\$2,895	\$1,002	\$169	\$4,066	\$716	\$4,781	
68		\$3,243	\$1,277	\$169	\$4,689	\$799	\$5,487	
	,		\$1,226	\$169	\$4,585	\$706	\$5,291	
69	Central Community	\$3,191	D .ZZ(1	5109	04.000	,0700	00.231	

* Continuation of prior year pay raise varies by LEA

FY2018-19 MFP Budget Letter

			9 Weighted State pes 1, 2, 3, 3B, and	FY2018-19 Final Local Revenue Representation Per Pupils			
Scho	ool System	Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1 Aca	dia	\$659	\$180	\$4,493	\$1,797	\$2,561	\$2,561
2 Alle	n	\$744	\$203	\$5,075	\$2,030	\$2,635	\$3,025
3 Asc	ension	\$529	\$144	\$3,610	\$1,444	\$5,381	\$6,175
4 Ass	umption	\$688	\$188	\$4,689	\$1,875	\$4,295	\$4,295
5 Avo	yelles	\$699	\$191	\$4,769	\$1,908	\$2,206	\$2,206
6 Bea	uregard	\$672	\$183	\$4,579	\$1,831	\$3,284	\$3,969
7 Bier		\$422	\$115	\$2,879	\$1,151	\$11,823	\$12,201
8 Bos		\$631	\$172	\$4,305	\$1,722	\$4,175	\$4,740
9 Cad		\$607	\$165	\$4,136	\$1,654	\$4,576	\$5,315
	casieu	\$487	\$133	\$3,320	\$1,328	\$7,054	\$7,813
	dwell	\$721	\$197	\$4,915	\$1,966	\$2,848	\$3,537
	neron	\$374	\$102	\$2,550	\$1,020	\$6,902	\$6,902
	ahoula	\$726	\$198 \$176	\$4,947 \$4,307	\$1,979 \$1,750	\$2,805	\$2,844
	borne Icordia	\$645 \$701	\$176 \$191	\$4,397 \$4,780	\$1,759 \$1,912	\$3,041	\$3,342
15 Con 16 Des		\$701	\$191 \$91	\$4,780 \$2,264	\$1,912 \$906	\$2,960 \$13,155	\$2,960 \$14,797
		\$332	\$91 \$110	\$2,264 \$2,761	\$906 \$1,105	\$13,155 \$6,618	\$14,797 \$7,562
	t Baton Rouge t Carroll	\$405	\$110	\$2,761 \$4,701	\$1,105	\$6,618	\$7,562 \$3,900
	t Feliciana	\$605	\$165	\$4,701	\$0 \$1,649	\$3,900	\$3,900
	ngeline	\$695	\$189	\$4,736	\$1,894	\$3,628	\$2,622
21 Fran	-	\$705	\$192	\$4,807	\$1,923	\$1,767	\$2,574
22 Gra		\$774	\$211	\$5,279	\$2,112	\$1,065	\$1,790
23 Iber		\$644	\$176	\$4,390	\$1,756	\$2,429	\$3,461
24 Iber	ville	\$236	\$64	\$1,607	\$643	\$11,498	\$12,158
25 Jack	kson	\$547	\$149	\$3,732	\$1,493	\$4,932	\$4,932
26 Jeffe	erson	\$469	\$128	\$3,197	\$1,279	\$4,709	\$5,263
27 Jeffe	erson Davis	\$687	\$187	\$4,687	\$1,875	\$2,955	\$3,623
28 Lafa	ayette	\$467	\$127	\$3,182	\$1,273	\$5,286	\$5,742
29 Lafo	ourche	\$555	\$151	\$3,784	\$1,514	\$4,336	\$5,070
30 LaS	alle	\$702	\$192	\$4,788	\$1,915	\$3,081	\$4,158
31 Linc	oln	\$525	\$143	\$3,578	\$1,431	\$5,612	\$6,321
32 Livir	ngston	\$713	\$194	\$4,859	\$1,944	\$2,244	\$2,671
	lison	\$625	\$170	\$4,260	\$1,704	\$2,098	\$3,751
	ehouse	\$694	\$189	\$4,732	\$1,893	\$2,681	\$3,057
	chitoches	\$608	\$166	\$4,148	\$1,659	\$3,873	\$4,119
	eans*	\$463	\$126	\$3,158	\$1,263	\$5,549	\$6,407
	achita	\$684	\$186 \$50	\$4,662	\$1,865	\$3,018	\$3,977
	quemines nte Coupee	\$218 \$360	\$59 \$98	\$1,485 \$2,456	\$594 \$982	\$11,278 \$5,545	\$11,278 \$5,545
40 Rap		\$360	\$90 \$176	\$2,450	\$962 \$1,758	\$3,669	\$5,545
· ·	River	\$379	\$103	\$2,582	\$1,033	\$10,584	\$10,950
	hland	\$586	\$160	\$3,995	\$1,598	\$3,465	\$4,451
43 Sab		\$688	\$188	\$4,689	\$1,876	\$3,050	\$3,837
	Bernard	\$640	\$175	\$4,364	\$1,746	\$3,803	\$3,803
	Charles	\$332	\$91	\$2,267	\$907	\$11,895	\$13,259
46 St. H	Helena	\$709	\$193	\$4,834	\$1,933	\$1,727	\$2,957
47 St	James	\$341	\$93	\$2,324	\$930	\$11,153	\$12,695
48 St	John	\$516	\$141	\$3,521	\$1,408	\$5,662	\$6,891
49 St. L	_andry	\$661	\$180	\$4,505	\$1,802	\$2,716	\$2,716
	Martin	\$639	\$174	\$4,356	\$1,743	\$2,632	\$3,666
51 St. M		\$571	\$156	\$3,893	\$1,557	\$3,908	\$4,235
	Tammany	\$601	\$164	\$4,100	\$1,640	\$5,097	\$5,963
	gipahoa	\$663	\$181 \$150	\$4,523	\$1,809	\$2,484	\$2,690
54 Ten 55 Terr		\$584 \$593	\$159 \$162	\$3,980 \$4,046	\$1,592 \$1,619	\$5,802 \$3,856	\$5,802
55 Terr	rebonne	\$665	\$162	\$4,046 \$4,537	\$1,619 \$1,815	\$3,856 \$3,353	\$3,856 \$3,545
	milion	\$666	\$181	\$4,537 \$4,542	\$1,815	\$3,353	\$3,545
58 Verr		\$741	\$202	\$5,051	\$2,020	\$1,829	\$2,285
	shington	\$779	\$212	\$5,310	\$2,124	\$1,305	\$1,531
60 Web	-	\$654	\$178	\$4,460	\$1,784	\$3,078	\$4,245
	st Baton Rouge	\$382	\$104	\$2,602	\$1,041	\$9,174	\$10,026
	st Carroll	\$736	\$201	\$5,019	\$2,007	\$2,213	\$2,213
63 Wes	st Feliciana	\$455	\$124	\$3,104	\$1,241	\$8,234	\$8,234
64 Win	n	\$701	\$191	\$4,778	\$1,911	\$2,632	\$3,074
65 City	Of Monroe	\$567	\$155	\$3,864	\$1,546	\$4,922	\$5,577
66 City	Of Bogalusa	\$655	\$179	\$4,469	\$1,787	\$4,151	\$4,151
	hary Community	\$637	\$174	\$4,342	\$1,737	\$4,143	\$5,783
	Of Baker	\$713	\$195	\$4,864	\$1,946	\$2,949	\$2,949
69 Cen	tral Community	\$702	\$191	\$4,786	\$1,914	\$2,657	\$3,789
	te Average	\$563	\$157	\$3,887	\$1,503	\$4,678	\$5,302

FY2018-19 MFP Budget Letter

		Legacy Type 2 Charter Schools	July 2018 Budget Letter Per Pupils					
School System		Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial FY2018-19 Local Revenue Representation) Col. 1 + Col. 2 + Col. 3 + Col. 12	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Levels 1 & 2 Local Cost Allocation Per Pupil	Total State Cost & Local Cost Allocation Per Pupil (With Continuation of Prior Year Pay Raises) Col. 5 + Col. 15 + Col. 16		
		13	14	15	16	17		
	Acadia	\$6,440	\$5,648	\$4,873	\$2,517	\$8,168		
	Allen	\$8,038	\$7,369	\$6,529	\$2,786	\$10,157		
	Ascension	\$9,320	\$4,469	\$3,873	\$3,778	\$8,249		
	Assumption	\$8,912	\$6,897	\$6,307	\$3,362	\$10,254		
	Avoyelles	\$6,266	\$6,043	\$5,480	\$2,209	\$8,245		
	Beauregard Bienville	\$8,356	\$6,245	\$5,702	\$3,227	\$9,474		
	Bienville Bossier	\$14,524	\$4,123 \$5,812	\$3,356	\$5,212	\$9,325		
	Caddo	\$8,753 \$9,119	\$5,812	\$5,086 \$4,812	\$3,349 \$3,484	\$9,160 \$9,041		
	Calcasieu	\$10,655	\$5,557	\$4,812	\$3,484	\$9,041		
	Caldwell	\$8,541	\$7,830	\$7,121	\$3,344	\$11,172		
	Cameron	\$8,809	\$3,862	\$2.798	\$5,498	\$9,359		
	Catahoula	\$7,593	\$7,461	\$6,651	\$2,847	\$9,339		
	Claiborne	\$7,543	\$7,231	\$6,357	\$3,778	\$10,945		
	Concordia	\$7,472	\$6,732	\$6,102	\$3,008	\$9,664		
	Desoto	\$16,476	\$2,979	\$2,291	\$5,339	\$8,316		
	East Baton Rouge	\$9,958	\$3,902	\$3,103	\$4,797	\$8,701		
18	East Carroll	\$8,181	\$6,978	\$6,132	\$2,842	\$9,819		
19	East Feliciana	\$7,241	\$6,027	\$5,107	\$3,341	\$9,353		
20	Evangeline	\$6,856	\$6,259	\$5,673	\$2,672	\$8,931		
21	Franklin	\$6,928	\$6,847	\$6,231	\$2,658	\$9,499		
22	Grant	\$6,593	\$7,448	\$6,946	\$2,090	\$9,532		
23	Iberia	\$7,620	\$6,114	\$5,424	\$3,410	\$9,523		
24	Iberville	\$13,680	\$2,857	\$2,002	\$6,133	\$8,990		
	Jackson	\$8,316	\$5,278	\$4,623	\$4,225	\$9,502		
26	-	\$8,193	\$4,676	\$3,833	\$4,524	\$9,194		
27	-	\$8,158	\$6,631	\$5,937	\$3,162	\$9,792		
	Lafayette	\$8,456	\$4,123	\$3,420	\$4,248	\$8,363		
	Lafourche	\$8,435	\$4,955	\$4,197	\$3,705	\$8,657		
	LaSalle	\$8,845	\$6,943	\$6,212	\$3,127	\$10,067		
	Lincoln	\$9,496	\$4,903	\$4,271	\$4,266	\$9,158 \$0,103		
	Livingston Madison	\$7,322 \$7,796	\$6,323 \$6,514	\$5,764 \$5,633	\$2,779 \$3,766	\$9,103 \$10,054		
	Morehouse	\$7,616	\$7,057	\$5,033	\$3,183	\$10,034		
	Natchitoches	\$7,938	\$5,581	\$5,043	\$3,567	\$9,148		
	Orleans*	\$9,058	\$4,326	\$3,585	\$4,623	\$8,954		
	Ouachita	\$8,439	\$6,350	\$5,697	\$3,075	\$9,425		
38	Plaquemines	\$12,691	\$2,766	\$1,934	\$6,588	\$9,352		
39	Pointe Coupee	\$7,469	\$3,660	\$2,881	\$5,513	\$9,173		
40	Rapides	\$8,196	\$6,033	\$5,332	\$3,343	\$9,376		
41	Red River	\$12,898	\$3,840	\$2,952	\$5,678	\$9,517		
42	Richland	\$8,184	\$5,693	\$5,155	\$4,057	\$9,746		
43	Sabine	\$8,434	\$6,793	\$6,214	\$3,310	\$10,098		
44	St. Bernard	\$7,903	\$5,919	\$5,253	\$3,349	\$9,266		
	St. Charles	\$15,181	\$3,230	\$2,476	\$5,189	\$8,419		
	St. Helena	\$7,709	\$7,624	\$6,869	\$3,227	\$10,824		
	St. James	\$14,635	\$3,647	\$2,736	\$5,689	\$9,336		
	St. John	\$10,015	\$5,190	\$4,317	\$4,465	\$9,652		
	St. Landry	\$6,653	\$5,814	\$5,226	\$2,676	\$8,476		
	St. Martin St. Mary	\$7,770 \$7,810	\$5,951 \$5,530	\$5,307 \$4,822	\$3,399 \$4,016	\$9,340 \$9,545		
	St. Mary St. Tammany	\$7,810 \$9,783	\$5,530 \$5,729	\$4,822 \$5,070	\$4,016 \$3,752	\$9,545 \$9,480		
	St. Tammany Tangipahoa	\$9,783	\$5,729	\$5,070	\$3,752 \$2,686	\$9,480		
54		\$9,635	\$5,894	\$5,791	\$4,613	\$0,572 \$11,355		
	Terrebonne	\$7,563	\$5,534	\$4,737	\$3,607	\$9,139		
	Union	\$7,941	\$6,899	\$5,920	\$3,434	\$9,969		
	Vermilion	\$6,750	\$5,909	\$5,144	\$2,700	\$8,608		
	Vernon	\$6,946	\$6,628	\$5,930	\$2,333	\$8,961		
59	Washington	\$5,986	\$7,229	\$6,537	\$1,582	\$8,808		
60	Webster	\$8,510	\$6,228	\$5,632	\$3,407	\$9,634		
	West Baton Rouge	\$11,997	\$3,660	\$2,826	\$5,336	\$8,996		
	West Carroll	\$6,581	\$6,760	\$6,240	\$2,124	\$8,880		
	West Feliciana	\$11,095	\$4,726	\$3,968	\$4,972	\$9,697		
	Winn	\$7,712	\$7,205	\$6,611	\$3,194	\$10,398		
	City Of Monroe	\$9,134	\$5,708	\$4,876	\$4,131	\$9,836		
	City Of Bogalusa	\$8,630	\$7,525	\$6,786	\$4,063	\$11,579		
	Zachary Community	\$9,849	\$5,897	\$5,180	\$3,342	\$9,237		
	City Of Baker	\$7,638	\$7,546	\$6,454	\$2,965	\$10,218		
69	Central Community	\$8,374 \$8,802	\$6,458 \$5,642	\$5,758 \$4,580	\$2,895 \$3,792	\$9,359 \$8,372		
	State Average			\$4 580	\$3 797			