

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

383001 / Sojourner Truth Academy

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.95	\$0.95	\$0.00	43.050%	43.050%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.95	\$0.95	\$0.00	43.050%	43.050%	0.000%	43.05%
2000 Support Services	\$1.25	\$1.08	\$0.17	56.708%	49.095%	7.613%	
2100 Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	5.879%	5.879%	0.000%	5.88%
2110 Attendance and Social Work	\$0.07	\$0.07	\$0.00	3.083%	3.083%	0.000%	
2120 Guidance	\$0.01	\$0.01	\$0.00	0.548%	0.548%	0.000%	
2130 Health	\$0.05	\$0.05	\$0.00	2.248%	2.248%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.04	\$0.04	\$0.00	1.902%	1.902%	0.000%	1.90%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.048%	0.048%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.048%	0.048%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.04	\$0.04	\$0.00	1.855%	1.855%	0.000%	
2300 General Administration	\$0.04	\$0.00	\$0.04	2.025%	0.000%	2.025%	
2400 School Administration	\$0.27	\$0.27	\$0.00	12.499%	12.499%	0.000%	12.50%
2410 Principal/Assistant Principal	\$0.27	\$0.27	\$0.00	12.499%	12.499%	0.000%	
2500 Business Services & Central Services	\$0.12	\$0.00	\$0.12	5.588%	0.000%	5.588%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	14.492%	14.492%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.15	\$0.15	\$0.00	6.756%	6.756%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.05	\$0.05	\$0.00	2.489%	2.489%	0.000%	
2660 Security	\$0.12	\$0.12	\$0.00	5.247%	5.247%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.31	\$0.31	\$0.00	14.323%	14.323%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.31	\$0.31	\$0.00	14.323%	14.323%	0.000%	
3000 Non-Instructional	\$0.01	\$0.01	\$0.00	0.242%	0.242%	0.000%	
3100 Food Service	\$0.01	\$0.01	\$0.00	0.242%	0.242%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$2.20	\$2.03	\$0.17	100.000%	92.387%	7.613%	63.33%