

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 300004 / Gentilly Terrace Elementary School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.63	<b>\$1.63</b>	\$0.00	51.303%	51.303%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	-0.001%	-0.001%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.63	<b>\$1.63</b>	\$0.00	51.302%	51.302%	0.000%	51.30%
2000 Support Services	\$1.44	<b>\$1.28</b>	\$0.16	45.286%	40.243%	5.043%	
2100 Support Services (Includes all benefits)	\$0.20	<b>\$0.20</b>	\$0.00	6.298%	6.298%	0.000%	6.30%
2110 Attendance and Social Work	\$0.17	<b>\$0.17</b>	\$0.00	5.280%	5.280%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.047%	0.047%	0.000%	
2130 Health	\$0.03	<b>\$0.03</b>	\$0.00	0.971%	0.971%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.13	<b>\$0.13</b>	\$0.00	3.990%	3.990%	0.000%	3.99%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.107%	0.107%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.062%	0.062%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.045%	0.045%	0.000%	
2220 Library/Media	\$0.02	<b>\$0.02</b>	\$0.00	0.719%	0.719%	0.000%	
22XX All Other Support Services Instruction	\$0.10	<b>\$0.10</b>	\$0.00	3.164%	3.164%	0.000%	
2300 General Administration	\$0.04	<b>\$0.00</b>	\$0.04	1.174%	0.000%	1.174%	
2400 School Administration	\$0.36	<b>\$0.36</b>	\$0.00	11.419%	11.419%	0.000%	11.42%
2410 Principal/Assistant Principal	\$0.36	<b>\$0.36</b>	\$0.00	11.419%	11.419%	0.000%	
2500 Business Services & Central Services	\$0.13	<b>\$0.00</b>	\$0.12	3.964%	0.095%	3.869%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.32	<b>\$0.32</b>	\$0.00	9.906%	9.906%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.32	<b>\$0.32</b>	\$0.00	9.906%	9.906%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.27	<b>\$0.27</b>	\$0.00	8.535%	8.535%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.27	<b>\$0.27</b>	\$0.00	8.535%	8.535%	0.000%	
3000 Non-Instructional	\$0.11	<b>\$0.11</b>	\$0.00	3.412%	3.412%	0.000%	
3100 Food Service	\$0.11	<b>\$0.11</b>	\$0.00	3.412%	3.412%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.18	<b>\$3.02</b>	\$0.16	100.000%	94.957%	5.043%	73.01%