

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 347001 / Lycee Francais de la Nouvelle-Orleans

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.55	<b>\$0.55</b>	\$0.00	49.290%	49.290%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$0.55	<b>\$0.55</b>	\$0.00	49.290%	49.290%	0.000%	49.29%
2000	Support Services	\$0.56	<b>\$0.52</b>	\$0.05	50.305%	46.206%	4.099%	
	2100 Support Services (Includes all benefits)	\$0.01	<b>\$0.01</b>	\$0.00	0.634%	0.634%	0.000%	0.63%
	2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.036%	0.036%	0.000%	
	2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.01	<b>\$0.01</b>	\$0.00	0.595%	0.595%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.135%	0.135%	0.000%	0.14%
	2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.001%	0.001%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.134%	0.134%	0.000%	
	2300 General Administration	\$0.02	<b>\$0.00</b>	\$0.02	1.999%	0.000%	1.999%	
	2400 School Administration	\$0.27	<b>\$0.27</b>	\$0.00	24.297%	24.297%	0.000%	24.30%
	2410 Principal/Assistant Principal	\$0.27	<b>\$0.27</b>	\$0.00	24.297%	24.297%	0.000%	
	2500 Business Services & Central Services	\$0.10	<b>\$0.07</b>	\$0.02	8.574%	6.474%	2.100%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.16	<b>\$0.16</b>	\$0.00	14.665%	14.665%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.16	<b>\$0.16</b>	\$0.00	14.235%	14.235%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.141%	0.141%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.289%	0.289%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.405%	0.405%	0.000%	
	3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.405%	0.405%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.12	<b>\$1.07</b>	\$0.05	100.000%	95.901%	4.099%	74.36%