

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$66.11	\$65.53	\$0.58	64.222%	63.659%	0.563%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$66.11	\$65.53	\$0.58	64.222%	63.659%	0.563%	63.66%
2000	Support Services	\$35.08	\$26.21	\$8.87	34.081%	25.464%	8.617%	
	2100 Support Services (Includes all benefits)	\$5.89	\$3.75	\$2.14	5.722%	3.646%	2.076%	3.65%
	2110 Attendance and Social Work	\$0.40	\$0.25	\$0.15	0.388%	0.244%	0.144%	
	2120 Guidance	\$1.56	\$0.98	\$0.58	1.519%	0.954%	0.565%	
	2130 Health	\$0.53	\$0.34	\$0.20	0.518%	0.327%	0.191%	
	2140 Psychological Services	\$1.09	\$0.68	\$0.41	1.058%	0.664%	0.393%	
	2190 Other	\$2.10	\$1.36	\$0.74	2.036%	1.316%	0.720%	
	21XX All Other Support Services	\$0.21	\$0.14	\$0.06	0.202%	0.141%	0.062%	
	2200 Support Services Instruction	\$3.71	\$2.16	\$1.55	3.602%	2.101%	1.502%	2.10%
	2210 Improvement of Instruction	\$0.29	\$0.17	\$0.13	0.284%	0.161%	0.123%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.001%	0.000%	0.001%	
	2213 Instructional Staff Training	\$0.29	\$0.17	\$0.13	0.283%	0.161%	0.122%	
	2220 Library/Media	\$2.38	\$1.41	\$0.97	2.315%	1.369%	0.946%	
	22XX All Other Support Services Instruction	\$1.03	\$0.59	\$0.45	1.004%	0.571%	0.433%	
	2300 General Administration	\$1.83	\$0.00	\$1.83	1.776%	0.000%	1.776%	
	2400 School Administration	\$5.39	\$5.39	\$0.00	5.238%	5.238%	0.000%	5.24%
	2410 Principal/Assistant Principal	\$5.39	\$5.39	\$0.00	5.238%	5.238%	0.000%	
	2500 Business Services & Central Services	\$2.01	\$0.03	\$1.98	1.952%	0.033%	1.920%	
	2600 Plant Operations and Maintenance (all expenditures)	\$8.07	\$6.88	\$1.19	7.837%	6.684%	1.153%	
	2620 & 2630 Operating Buildings and Grounds	\$6.54	\$5.76	\$0.78	6.348%	5.593%	0.755%	
	2610, 2640 & 2650 Maintenance	\$0.73	\$0.58	\$0.15	0.705%	0.562%	0.143%	
	2660 Security	\$0.09	\$0.09	\$0.00	0.089%	0.088%	0.000%	
	26XX All Other Operation & Maintenance	\$0.72	\$0.45	\$0.26	0.695%	0.440%	0.255%	
	2700 Student Transportation	\$8.19	\$7.99	\$0.20	7.954%	7.763%	0.191%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$8.19	\$7.99	\$0.20	7.954%	7.763%	0.191%	
3000	Non-Instructional	\$1.75	\$1.66	\$0.08	1.697%	1.616%	0.081%	
	3100 Food Service	\$1.17	\$1.09	\$0.08	1.135%	1.055%	0.081%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.58	\$0.58	\$0.00	0.561%	0.561%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$102.94	\$93.41	\$9.53	100.000%	90.740%	9.260%	74.64%