

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

**70% General Fund Required Instructional Expenditure at the School Building Level****302006 / Louisiana School for Math Science & the Arts****Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.68	<b>\$3.68</b>	\$0.00	54.877%	54.877%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.68	<b>\$3.68</b>	\$0.00	54.877%	54.877%	0.000%	<b>54.88%</b>
2000 Support Services	\$2.85	<b>\$2.36</b>	\$0.48	42.485%	35.275%	7.211%	
2100 Support Services (Includes all benefits)	\$0.36	<b>\$0.36</b>	\$0.00	5.365%	5.365%	0.000%	<b>5.36%</b>
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.24	<b>\$0.24</b>	\$0.00	3.525%	3.525%	0.000%	
2130 Health	\$0.12	<b>\$0.12</b>	\$0.00	1.840%	1.840%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.14	<b>\$0.14</b>	\$0.00	2.154%	2.154%	0.000%	<b>2.15%</b>
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.14	<b>\$0.14</b>	\$0.00	2.154%	2.154%	0.000%	
2300 General Administration	\$0.22	<b>\$0.00</b>	\$0.22	3.338%	0.000%	3.338%	
2400 School Administration	\$0.20	<b>\$0.20</b>	\$0.00	3.019%	3.019%	0.000%	<b>3.02%</b>
2410 Principal/Assistant Principal	\$0.20	<b>\$0.20</b>	\$0.00	3.019%	3.019%	0.000%	
2500 Business Services & Central Services	\$1.05	<b>\$0.79</b>	\$0.26	15.676%	11.804%	3.872%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.87	<b>\$0.87</b>	\$0.00	12.933%	12.933%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.76	<b>\$0.76</b>	\$0.00	11.280%	11.280%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.11	<b>\$0.11</b>	\$0.00	1.653%	1.653%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.18	<b>\$0.18</b>	\$0.00	2.637%	2.637%	0.000%	
3100 Food Service	\$0.18	<b>\$0.18</b>	\$0.00	2.637%	2.637%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$6.70	<b>\$6.22</b>	\$0.48	100.000%	92.789%	7.211%	<b>65.41%</b>