

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 399003 / Joseph S. Clark Preparatory High School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.06	<b>\$2.06</b>	\$0.00	48.153%	48.153%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.06	<b>\$2.06</b>	\$0.00	48.153%	48.153%	0.000%	48.15%
2000	Support Services	\$2.21	<b>\$2.18</b>	\$0.02	51.497%	50.929%	0.568%	
	2100 Support Services (Includes all benefits)	\$0.34	<b>\$0.34</b>	\$0.00	8.039%	8.039%	0.000%	8.04%
	2110 Attendance and Social Work	\$0.10	<b>\$0.10</b>	\$0.00	2.267%	2.267%	0.000%	
	2120 Guidance	\$0.13	<b>\$0.13</b>	\$0.00	3.022%	3.022%	0.000%	
	2130 Health	\$0.06	<b>\$0.06</b>	\$0.00	1.375%	1.375%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.06	<b>\$0.06</b>	\$0.00	1.374%	1.374%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	0.00%
	2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.02	<b>\$0.00</b>	\$0.02	0.568%	0.000%	0.568%	
	2400 School Administration	\$1.04	<b>\$1.04</b>	\$0.00	24.373%	24.373%	0.000%	24.37%
	2410 Principal/Assistant Principal	\$1.04	<b>\$1.04</b>	\$0.00	24.373%	24.373%	0.000%	
	2500 Business Services & Central Services	\$0.04	<b>\$0.04</b>	\$0.00	0.910%	0.910%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.36	<b>\$0.36</b>	\$0.00	8.453%	8.453%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.30	<b>\$0.30</b>	\$0.00	7.101%	7.101%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.06	<b>\$0.06</b>	\$0.00	1.351%	1.351%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.39	<b>\$0.39</b>	\$0.00	9.155%	9.155%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.39	<b>\$0.39</b>	\$0.00	9.155%	9.155%	0.000%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.350%	0.350%	0.000%	
	3100 Food Service	\$0.02	<b>\$0.02</b>	\$0.00	0.350%	0.350%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.28	<b>\$4.26</b>	\$0.02	100.000%	99.432%	0.568%	80.56%