

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 389002 / Kenilworth Science and Technology Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.92	<b>\$1.92</b>	\$0.00	44.517%	44.517%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.92	<b>\$1.92</b>	\$0.00	44.517%	44.517%	0.000%	44.52%
2000 Support Services	\$2.30	<b>\$1.92</b>	\$0.38	53.139%	44.435%	8.704%	
2100 Support Services (Includes all benefits)	\$0.13	<b>\$0.13</b>	\$0.00	2.917%	2.917%	0.000%	2.92%
2110 Attendance and Social Work	\$0.06	<b>\$0.06</b>	\$0.00	1.322%	1.322%	0.000%	
2120 Guidance	\$0.06	<b>\$0.06</b>	\$0.00	1.310%	1.310%	0.000%	
2130 Health	\$0.01	<b>\$0.01</b>	\$0.00	0.285%	0.285%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.04	<b>\$0.04</b>	\$0.00	0.860%	0.860%	0.000%	0.86%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.04	<b>\$0.04</b>	\$0.00	0.860%	0.860%	0.000%	
2300 General Administration	\$0.35	<b>\$0.00</b>	\$0.35	8.038%	0.000%	8.038%	
2400 School Administration	\$0.54	<b>\$0.54</b>	\$0.00	12.460%	12.460%	0.000%	12.46%
2410 Principal/Assistant Principal	\$0.54	<b>\$0.54</b>	\$0.00	12.460%	12.460%	0.000%	
2500 Business Services & Central Services	\$0.07	<b>\$0.05</b>	\$0.03	1.722%	1.056%	0.666%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.54	<b>\$0.54</b>	\$0.00	12.385%	12.385%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.53	<b>\$0.53</b>	\$0.00	12.260%	12.260%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.01	<b>\$0.01</b>	\$0.00	0.125%	0.125%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.64	<b>\$0.64</b>	\$0.00	14.757%	14.757%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.64	<b>\$0.64</b>	\$0.00	14.757%	14.757%	0.000%	
3000 Non-Instructional	\$0.10	<b>\$0.10</b>	\$0.00	2.344%	2.344%	0.000%	
3100 Food Service	\$0.10	<b>\$0.10</b>	\$0.00	2.344%	2.344%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.32	<b>\$3.94</b>	\$0.38	100.000%	91.296%	8.704%	60.75%