

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.66	\$2.66	\$0.00	48.993%	48.993%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.66	\$2.66	\$0.00	48.993%	48.993%	0.000%	48.99%
2000 Support Services	\$2.73	\$2.60	\$0.13	50.206%	47.823%	2.384%	
2100 Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	4.102%	4.102%	0.000%	4.10%
2110 Attendance and Social Work	\$0.14	\$0.14	\$0.00	2.534%	2.534%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.09	\$0.09	\$0.00	1.568%	1.568%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.11	\$0.11	\$0.00	2.000%	2.000%	0.000%	2.00%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.11	\$0.11	\$0.00	2.000%	2.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.04	\$0.00	\$0.04	0.662%	0.000%	0.662%	
2400 School Administration	\$0.87	\$0.87	\$0.00	16.049%	16.049%	0.000%	16.05%
2410 Principal/Assistant Principal	\$0.87	\$0.87	\$0.00	16.049%	16.049%	0.000%	
2500 Business Services & Central Services	\$0.09	\$0.00	\$0.09	1.721%	0.000%	1.721%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.94	\$0.94	\$0.00	17.282%	17.282%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.89	\$0.89	\$0.00	16.451%	16.451%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.05	\$0.05	\$0.00	0.831%	0.831%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.46	\$0.46	\$0.00	8.390%	8.390%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.46	\$0.46	\$0.00	8.390%	8.390%	0.000%	
3000 Non-Instructional	\$0.04	\$0.04	\$0.00	0.801%	0.801%	0.000%	
3100 Food Service	\$0.04	\$0.04	\$0.00	0.801%	0.801%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5.44	\$5.31	\$0.13	100.000%	97.616%	2.384%	71.14%