

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 398003 / KIPP Central City Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.57	<b>\$1.57</b>	\$0.00	51.392%	51.392%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.57	<b>\$1.57</b>	\$0.00	51.392%	51.392%	0.000%	51.39%
2000	Support Services	\$1.49	<b>\$1.42</b>	\$0.07	48.726%	46.467%	2.260%	
	2100 Support Services (Includes all benefits)	\$0.18	<b>\$0.18</b>	\$0.00	5.809%	5.809%	0.000%	5.81%
	2110 Attendance and Social Work	\$0.09	<b>\$0.09</b>	\$0.00	3.017%	3.017%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2130 Health	\$0.04	<b>\$0.04</b>	\$0.00	1.380%	1.380%	0.000%	
	2140 Psychological Services	\$0.01	<b>\$0.01</b>	\$0.00	0.309%	0.309%	0.000%	
	2190 Other	\$0.03	<b>\$0.03</b>	\$0.00	1.103%	1.103%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.04	<b>\$0.04</b>	\$0.00	1.311%	1.311%	0.000%	1.31%
	2210 Improvement of Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.815%	0.815%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.02	<b>\$0.02</b>	\$0.00	0.815%	0.815%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.497%	0.497%	0.000%	
	2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.179%	0.000%	0.179%	
	2400 School Administration	\$0.48	<b>\$0.48</b>	\$0.00	15.551%	15.551%	0.000%	15.55%
	2410 Principal/Assistant Principal	\$0.48	<b>\$0.48</b>	\$0.00	15.551%	15.551%	0.000%	
	2500 Business Services & Central Services	\$0.14	<b>\$0.07</b>	\$0.06	4.448%	2.367%	2.081%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.38	<b>\$0.38</b>	\$0.00	12.421%	12.421%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.35	<b>\$0.35</b>	\$0.00	11.564%	11.564%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.062%	0.062%	0.000%	
	2660 Security	\$0.02	<b>\$0.02</b>	\$0.00	0.795%	0.795%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.28	<b>\$0.28</b>	\$0.00	9.008%	9.008%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.28	<b>\$0.28</b>	\$0.00	9.008%	9.008%	0.000%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	-0.119%	-0.119%	0.000%	
	3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	-0.119%	-0.119%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.06	<b>\$2.99</b>	\$0.07	100.000%	97.740%	2.260%	74.06%