

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 399001 / Samuel J. Green Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.43	<b>\$2.43</b>	\$0.00	58.664%	58.664%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.43	<b>\$2.43</b>	\$0.00	58.664%	58.664%	0.000%	58.66%
2000 Support Services	\$1.71	<b>\$1.71</b>	\$0.00	41.336%	41.336%	0.000%	
2100 Support Services (Includes all benefits)	\$0.27	<b>\$0.27</b>	\$0.00	6.454%	6.454%	0.000%	6.45%
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.07	<b>\$0.07</b>	\$0.00	1.726%	1.726%	0.000%	
2130 Health	\$0.03	<b>\$0.03</b>	\$0.00	0.717%	0.717%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.17	<b>\$0.17</b>	\$0.00	4.011%	4.011%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	0.00%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2400 School Administration	\$0.52	<b>\$0.52</b>	\$0.00	12.457%	12.457%	0.000%	12.46%
2410 Principal/Assistant Principal	\$0.52	<b>\$0.52</b>	\$0.00	12.457%	12.457%	0.000%	
2500 Business Services & Central Services	\$0.25	<b>\$0.25</b>	\$0.00	5.975%	5.975%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.31	<b>\$0.31</b>	\$0.00	7.465%	7.465%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.31	<b>\$0.31</b>	\$0.00	7.465%	7.465%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.37	<b>\$0.37</b>	\$0.00	8.984%	8.984%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.37	<b>\$0.37</b>	\$0.00	8.984%	8.984%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.14	<b>\$4.14</b>	\$0.00	100.000%	100.000%	0.000%	77.58%