

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 020 / Evangeline Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$28.70	<b>\$28.70</b>	\$0.00	60.932%	60.932%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	(\$0.01)	<b>(\$0.01)</b>	\$0.00	-0.028%	-0.028%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$28.68	<b>\$28.68</b>	\$0.00	60.904%	60.904%	0.000%	<b>60.90%</b>
2000	Support Services	\$18.07	<b>\$14.32</b>	\$3.74	38.363%	30.416%	7.948%	
	2100 Support Services (Includes all benefits)	\$2.28	<b>\$1.57</b>	\$0.71	4.840%	3.339%	1.502%	<b>3.34%</b>
	2110 Attendance and Social Work	\$0.25	<b>\$0.18</b>	\$0.08	0.541%	0.375%	0.166%	
	2120 Guidance	\$0.84	<b>\$0.58</b>	\$0.26	1.788%	1.232%	0.556%	
	2130 Health	\$0.18	<b>\$0.13</b>	\$0.06	0.390%	0.269%	0.121%	
	2140 Psychological Services	\$0.42	<b>\$0.29</b>	\$0.13	0.891%	0.615%	0.276%	
	2190 Other	\$0.58	<b>\$0.40</b>	\$0.18	1.231%	0.848%	0.382%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$1.21	<b>\$0.77</b>	\$0.44	2.572%	1.638%	0.935%	<b>1.64%</b>
	2210 Improvement of Instruction	\$0.03	<b>\$0.02</b>	\$0.01	0.057%	0.034%	0.022%	
	2212 Instruction & Curriculum Development	\$0.02	<b>\$0.01</b>	\$0.01	0.049%	0.029%	0.020%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.008%	0.005%	0.003%	
	2220 Library/Media	\$0.73	<b>\$0.47</b>	\$0.26	1.540%	0.997%	0.543%	
	22XX All Other Support Services Instruction	\$0.46	<b>\$0.29</b>	\$0.17	0.976%	0.607%	0.369%	
	2300 General Administration	\$1.22	<b>\$0.00</b>	\$1.22	2.583%	0.000%	2.583%	
	2400 School Administration	\$3.30	<b>\$3.30</b>	\$0.00	6.998%	6.998%	0.000%	<b>7.00%</b>
	2410 Principal/Assistant Principal	\$3.30	<b>\$3.30</b>	\$0.00	6.998%	6.998%	0.000%	
	2500 Business Services & Central Services	\$0.92	<b>\$0.11</b>	\$0.81	1.952%	0.227%	1.726%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.54	<b>\$4.02</b>	\$0.52	9.644%	8.532%	1.112%	
	2620 & 2630 Operating Buildings and Grounds	\$3.65	<b>\$3.29</b>	\$0.35	7.741%	6.990%	0.751%	
	2610, 2640 & 2650 Maintenance	\$0.50	<b>\$0.44</b>	\$0.06	1.062%	0.932%	0.129%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.40	<b>\$0.29</b>	\$0.11	0.841%	0.609%	0.232%	
	2700 Student Transportation	\$4.60	<b>\$4.56</b>	\$0.04	9.772%	9.682%	0.091%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$4.60	<b>\$4.56</b>	\$0.04	9.772%	9.682%	0.091%	
3000	Non-Instructional	\$0.35	<b>\$0.23</b>	\$0.12	0.733%	0.478%	0.255%	
	3100 Food Service	\$0.31	<b>\$0.19</b>	\$0.12	0.649%	0.394%	0.255%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.04	<b>\$0.04</b>	\$0.00	0.084%	0.084%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$47.10	<b>\$43.23</b>	\$3.86	100.000%	91.797%	8.203%	<b>72.88%</b>