

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$14.47	\$14.47	\$0.00	59.600%	59.599%	0.001%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.095%	-0.095%	-0.001%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$14.44	\$14.44	\$0.00	59.504%	59.504%	0.000%	59.50%
2000	Support Services	\$9.80	\$8.89	\$0.91	40.373%	36.615%	3.758%	
	2100 Support Services (Includes all benefits)	\$1.25	\$1.25	\$0.00	5.167%	5.167%	0.001%	5.17%
	2110 Attendance and Social Work	\$0.09	\$0.09	\$0.00	0.365%	0.365%	0.000%	
	2120 Guidance	\$0.31	\$0.31	\$0.00	1.278%	1.278%	0.000%	
	2130 Health	\$0.27	\$0.27	\$0.00	1.114%	1.113%	0.000%	
	2140 Psychological Services	\$0.33	\$0.33	\$0.00	1.364%	1.363%	0.000%	
	2190 Other	\$0.20	\$0.20	\$0.00	0.843%	0.843%	0.000%	
	21XX All Other Support Services	\$0.05	\$0.05	\$0.00	0.204%	0.204%	0.000%	
	2200 Support Services Instruction	\$0.76	\$0.74	\$0.02	3.142%	3.042%	0.100%	3.04%
	2210 Improvement of Instruction	\$0.20	\$0.18	\$0.02	0.809%	0.733%	0.075%	
	2212 Instruction & Curriculum Development	\$0.05	\$0.05	\$0.00	0.206%	0.202%	0.004%	
	2213 Instructional Staff Training	\$0.15	\$0.13	\$0.02	0.602%	0.531%	0.071%	
	2220 Library/Media	\$0.18	\$0.18	\$0.00	0.747%	0.746%	0.001%	
	22XX All Other Support Services Instruction	\$0.39	\$0.38	\$0.01	1.587%	1.563%	0.024%	
	2300 General Administration	\$0.56	\$0.00	\$0.56	2.289%	0.000%	2.289%	
	2400 School Administration	\$1.80	\$1.80	\$0.00	7.401%	7.401%	0.000%	7.40%
	2410 Principal/Assistant Principal	\$1.80	\$1.80	\$0.00	7.401%	7.401%	0.000%	
	2500 Business Services & Central Services	\$0.53	\$0.47	\$0.06	2.194%	1.929%	0.265%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.85	\$1.85	\$0.00	7.611%	7.611%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$1.60	\$1.60	\$0.00	6.573%	6.573%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.09	\$0.09	\$0.00	0.390%	0.390%	0.000%	
	2660 Security	\$0.01	\$0.01	\$0.00	0.037%	0.037%	0.000%	
	26XX All Other Operation & Maintenance	\$0.15	\$0.15	\$0.00	0.612%	0.612%	0.000%	
	2700 Student Transportation	\$3.05	\$2.78	\$0.27	12.567%	11.464%	1.103%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$3.05	\$2.78	\$0.27	12.567%	11.464%	1.103%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.123%	0.123%	0.000%	
	3100 Food Service	\$0.02	\$0.02	\$0.00	0.081%	0.081%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.042%	0.042%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$24.27	\$23.36	\$0.91	100.000%	96.242%	3.758%	75.11%