

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

337001 / Belle Chasse Academy

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.29	\$7.29	\$0.00	52.639%	52.639%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$7.29	\$7.29	\$0.00	52.639%	52.639%	0.000%	52.64%
2000	Support Services	\$6.07	\$4.41	\$1.66	43.837%	31.858%	11.979%	
	2100 Support Services (Includes all benefits)	\$0.59	\$0.59	\$0.00	4.264%	4.264%	0.000%	4.26%
	2110 Attendance and Social Work	\$0.15	\$0.15	\$0.00	1.064%	1.064%	0.000%	
	2120 Guidance	\$0.22	\$0.22	\$0.00	1.561%	1.561%	0.000%	
	2130 Health	\$0.12	\$0.12	\$0.00	0.863%	0.863%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.11	\$0.11	\$0.00	0.775%	0.775%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.38	\$0.38	\$0.00	2.771%	2.771%	0.000%	2.77%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.22	\$0.22	\$0.00	1.617%	1.617%	0.000%	
	22XX All Other Support Services Instruction	\$0.16	\$0.16	\$0.00	1.154%	1.154%	0.000%	
	2300 General Administration	\$0.09	\$0.00	\$0.09	0.646%	0.000%	0.646%	
	2400 School Administration	\$1.02	\$1.02	\$0.00	7.370%	7.370%	0.000%	7.37%
	2410 Principal/Assistant Principal	\$1.02	\$1.02	\$0.00	7.370%	7.370%	0.000%	
	2500 Business Services & Central Services	\$2.46	\$0.89	\$1.57	17.733%	6.399%	11.333%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.98	\$0.98	\$0.00	7.101%	7.101%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.96	\$0.96	\$0.00	6.940%	6.940%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.01	\$0.00	0.096%	0.096%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.01	\$0.01	\$0.00	0.065%	0.065%	0.000%	
	2700 Student Transportation	\$0.55	\$0.55	\$0.00	3.953%	3.953%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.55	\$0.55	\$0.00	3.953%	3.953%	0.000%	
3000	Non-Instructional	\$0.49	\$0.49	\$0.00	3.524%	3.524%	0.000%	
	3100 Food Service	\$0.49	\$0.49	\$0.00	3.524%	3.524%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$13.86	\$12.20	\$1.66	100.000%	88.021%	11.979%	67.04%