

FY2011-12 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 2.B: Summary of FY2011-12 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 2.C: Charts providing Five-Year Historical Data (FY2007-08 through FY2011-12) and FY2011-12 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 139 LEA's are funded through the MFP and must comply with the 70% Instructional Requirement.

- 113 LEAs met the 70% Instructional Requirement in FY2011-12, which is an increase from 87 in FY2010-11.
 - 58 school districts
 - 2 lab schools
 - 53 charter schools
- 6 LEAs met the 70% Requirement with the waiver
 - 4 school districts
 - 1 charter school
 - 1 special school
 - If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided.
 - The State Average Performance score increased from 92.6 in FY2010-11 to 100.5 in FY2011-12.
- 20 LEA's failed to meet the 70% Requirement, which is a decrease from 27 schools in FY2010-11.
 - 8 school districts
 - 11 charter schools
 - 1 special school
 - 2 charter schools and 1 school district made significant progress from the prior year calculation (An increase of five points or greater is considered significant progress.)

Follow-up Activities:

- LEA's that failed to meet the 70% Requirement must analyze their non-instructional expenditures, and examine the utilization of federal funds, to ensure funds are being used efficiently. These LEA's must provide a report to LDoE summarizing the implementation plan and actions taken to ensure 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDoE staff will analyze the action plans submitted by the LEAs and report to BESE.