

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 381001 / Akili Academy of New Orleans

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.20	<b>\$1.20</b>	\$0.00	50.732%	50.732%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.20	<b>\$1.20</b>	\$0.00	50.732%	50.732%	0.000%	50.73%
2000	Support Services	\$1.15	<b>\$1.09</b>	\$0.06	48.577%	46.211%	2.367%	
	2100 Support Services (Includes all benefits)	\$0.06	<b>\$0.06</b>	\$0.00	2.686%	2.686%	0.000%	2.69%
	2110 Attendance and Social Work	\$0.02	<b>\$0.02</b>	\$0.00	0.692%	0.692%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2130 Health	\$0.02	<b>\$0.02</b>	\$0.00	0.940%	0.940%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.02	<b>\$0.02</b>	\$0.00	1.053%	1.053%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.12	<b>\$0.12</b>	\$0.00	4.936%	4.936%	0.000%	4.94%
	2210 Improvement of Instruction	\$0.11	<b>\$0.11</b>	\$0.00	4.734%	4.734%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.11	<b>\$0.11</b>	\$0.00	4.734%	4.734%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.202%	0.202%	0.000%	
	2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.496%	0.000%	0.496%	
	2400 School Administration	\$0.31	<b>\$0.31</b>	\$0.00	13.053%	13.053%	0.000%	13.05%
	2410 Principal/Assistant Principal	\$0.31	<b>\$0.31</b>	\$0.00	13.053%	13.053%	0.000%	
	2500 Business Services & Central Services	\$0.18	<b>\$0.14</b>	\$0.04	7.686%	5.816%	1.870%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.20	<b>\$0.20</b>	\$0.00	8.569%	8.569%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.20	<b>\$0.20</b>	\$0.00	8.492%	8.492%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.008%	0.008%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.070%	0.070%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.26	<b>\$0.26</b>	\$0.00	11.151%	11.151%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.26	<b>\$0.26</b>	\$0.00	11.151%	11.151%	0.000%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.691%	0.691%	0.000%	
	3100 Food Service	\$0.02	<b>\$0.02</b>	\$0.00	0.691%	0.691%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.37	<b>\$2.31</b>	\$0.06	100.000%	97.633%	2.367%	71.41%