

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 046 / St. Helena Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.00	\$3.00	\$0.00	52.744%	52.744%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.00	\$3.00	\$0.00	52.744%	52.744%	0.000%	52.74%
2000 Support Services	\$2.68	\$1.61	\$1.07	47.056%	28.278%	18.778%	
2100 Support Services (Includes all benefits)	\$0.26	\$0.14	\$0.12	4.507%	2.395%	2.112%	2.39%
2110 Attendance and Social Work	\$0.09	\$0.05	\$0.04	1.525%	0.810%	0.715%	
2120 Guidance	\$0.06	\$0.03	\$0.03	1.087%	0.578%	0.509%	
2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2140 Psychological Services	\$0.11	\$0.06	\$0.05	1.894%	1.007%	0.888%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.36	\$0.15	\$0.21	6.267%	2.604%	3.663%	2.60%
2210 Improvement of Instruction	\$0.10	\$0.04	\$0.06	1.760%	0.712%	1.048%	
2212 Instruction & Curriculum Development	\$0.06	\$0.02	\$0.03	1.017%	0.412%	0.605%	
2213 Instructional Staff Training	\$0.04	\$0.02	\$0.03	0.743%	0.301%	0.442%	
2220 Library/Media	\$0.03	\$0.02	\$0.01	0.530%	0.278%	0.252%	
22XX All Other Support Services Instruction	\$0.23	\$0.09	\$0.13	3.977%	1.613%	2.364%	
2300 General Administration	\$0.37	\$0.00	\$0.37	6.410%	0.000%	6.410%	
2400 School Administration	\$0.45	\$0.45	\$0.00	7.880%	7.880%	0.000%	7.88%
2410 Principal/Assistant Principal	\$0.45	\$0.45	\$0.00	7.880%	7.880%	0.000%	
2500 Business Services & Central Services	\$0.54	\$0.17	\$0.37	9.413%	2.901%	6.512%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.20	\$0.20	\$0.00	3.589%	3.508%	0.081%	
2620 & 2630 Operating Buildings and Grounds	\$0.19	\$0.19	\$0.00	3.259%	3.251%	0.008%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.02	\$0.01	\$0.00	0.330%	0.258%	0.072%	
2700 Student Transportation	\$0.51	\$0.51	\$0.00	8.990%	8.990%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.51	\$0.51	\$0.00	8.990%	8.990%	0.000%	
3000 Non-Instructional	\$0.01	\$0.01	\$0.00	0.200%	0.200%	0.000%	
3100 Food Service	\$0.00	\$0.00	\$0.00	0.046%	0.046%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.01	\$0.01	\$0.00	0.154%	0.154%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5.70	\$4.63	\$1.07	100.000%	81.222%	18.778%	65.62%