

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 385001 / Sylvania Williams College Prep

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.97	<b>\$2.97</b>	\$0.00	43.597%	43.597%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.97	<b>\$2.97</b>	\$0.00	43.597%	43.597%	0.000%	43.60%
2000	Support Services	\$3.81	<b>\$3.60</b>	\$0.21	55.900%	52.753%	3.147%	
	2100 Support Services (Includes all benefits)	\$0.49	<b>\$0.49</b>	\$0.00	7.109%	7.109%	0.000%	7.11%
	2110 Attendance and Social Work	\$0.21	<b>\$0.21</b>	\$0.00	3.077%	3.077%	0.000%	
	2120 Guidance	\$0.09	<b>\$0.09</b>	\$0.00	1.381%	1.381%	0.000%	
	2130 Health	\$0.10	<b>\$0.10</b>	\$0.00	1.417%	1.417%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.08	<b>\$0.08</b>	\$0.00	1.236%	1.236%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.45	<b>\$0.45</b>	\$0.00	6.546%	6.546%	0.000%	6.55%
	2210 Improvement of Instruction	\$0.13	<b>\$0.13</b>	\$0.00	1.872%	1.872%	0.000%	
	2212 Instruction & Curriculum Development	\$0.03	<b>\$0.03</b>	\$0.00	0.478%	0.478%	0.000%	
	2213 Instructional Staff Training	\$0.10	<b>\$0.10</b>	\$0.00	1.394%	1.394%	0.000%	
	2220 Library/Media	\$0.02	<b>\$0.02</b>	\$0.00	0.250%	0.250%	0.000%	
	22XX All Other Support Services Instruction	\$0.30	<b>\$0.30</b>	\$0.00	4.424%	4.424%	0.000%	
	2300 General Administration	\$0.08	<b>\$0.00</b>	\$0.08	1.133%	0.000%	1.133%	
	2400 School Administration	\$0.92	<b>\$0.92</b>	\$0.00	13.454%	13.454%	0.000%	13.45%
	2410 Principal/Assistant Principal	\$0.92	<b>\$0.92</b>	\$0.00	13.454%	13.454%	0.000%	
	2500 Business Services & Central Services	\$0.24	<b>\$0.10</b>	\$0.14	3.460%	1.446%	2.014%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.70	<b>\$0.70</b>	\$0.00	10.257%	10.257%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.64	<b>\$0.64</b>	\$0.00	9.344%	9.344%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.06	<b>\$0.06</b>	\$0.00	0.913%	0.913%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.95	<b>\$0.95</b>	\$0.00	13.941%	13.941%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.95	<b>\$0.95</b>	\$0.00	13.941%	13.941%	0.000%	
3000	Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	0.503%	0.503%	0.000%	
	3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	0.503%	0.503%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.82	<b>\$6.61</b>	\$0.21	100.000%	96.853%	3.147%	70.71%