

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 395002 / Dwight D. Eisenhower Elementary School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.57	<b>\$2.57</b>	\$0.00	50.724%	50.724%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.57	<b>\$2.57</b>	\$0.00	50.724%	50.724%	0.000%	50.72%
2000 Support Services	\$2.50	<b>\$2.27</b>	\$0.23	49.263%	44.733%	4.530%	
2100 Support Services (Includes all benefits)	\$0.40	<b>\$0.40</b>	\$0.00	7.833%	7.833%	0.000%	7.83%
2110 Attendance and Social Work	\$0.06	<b>\$0.06</b>	\$0.00	1.231%	1.231%	0.000%	
2120 Guidance	\$0.10	<b>\$0.10</b>	\$0.00	1.954%	1.954%	0.000%	
2130 Health	\$0.07	<b>\$0.07</b>	\$0.00	1.323%	1.323%	0.000%	
2140 Psychological Services	\$0.06	<b>\$0.06</b>	\$0.00	1.221%	1.221%	0.000%	
2190 Other	\$0.09	<b>\$0.09</b>	\$0.00	1.837%	1.837%	0.000%	
21XX All Other Support Services	\$0.01	<b>\$0.01</b>	\$0.00	0.267%	0.267%	0.000%	
2200 Support Services Instruction	\$0.23	<b>\$0.23</b>	\$0.00	4.575%	4.575%	0.000%	4.57%
2210 Improvement of Instruction	\$0.20	<b>\$0.20</b>	\$0.00	4.037%	4.037%	0.000%	
2212 Instruction & Curriculum Development	\$0.15	<b>\$0.15</b>	\$0.00	2.974%	2.974%	0.000%	
2213 Instructional Staff Training	\$0.05	<b>\$0.05</b>	\$0.00	1.063%	1.063%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.03	<b>\$0.03</b>	\$0.00	0.538%	0.538%	0.000%	
2300 General Administration	\$0.05	<b>\$0.00</b>	\$0.05	1.076%	0.000%	1.076%	
2400 School Administration	\$0.61	<b>\$0.61</b>	\$0.00	11.979%	11.979%	0.000%	11.98%
2410 Principal/Assistant Principal	\$0.61	<b>\$0.61</b>	\$0.00	11.979%	11.979%	0.000%	
2500 Business Services & Central Services	\$0.29	<b>\$0.12</b>	\$0.18	5.745%	2.292%	3.454%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.42	<b>\$0.42</b>	\$0.00	8.189%	8.189%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.36	<b>\$0.36</b>	\$0.00	7.195%	7.195%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.05	<b>\$0.05</b>	\$0.00	0.994%	0.994%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.50	<b>\$0.50</b>	\$0.00	9.866%	9.866%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.50	<b>\$0.50</b>	\$0.00	9.866%	9.866%	0.000%	
3000 Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.013%	0.013%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.013%	0.013%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5.07	<b>\$4.84</b>	\$0.23	100.000%	95.470%	4.530%	75.11%