

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 382001 / Sci Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.47	<b>\$1.47</b>	\$0.00	51.809%	51.809%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.47	<b>\$1.47</b>	\$0.00	51.809%	51.809%	0.000%	51.81%
2000 Support Services	\$1.35	<b>\$1.31</b>	\$0.04	47.763%	46.317%	1.446%	
2100 Support Services (Includes all benefits)	\$0.12	<b>\$0.12</b>	\$0.00	4.403%	4.403%	0.000%	4.40%
2110 Attendance and Social Work	\$0.03	<b>\$0.03</b>	\$0.00	1.106%	1.106%	0.000%	
2120 Guidance	\$0.01	<b>\$0.01</b>	\$0.00	0.433%	0.433%	0.000%	
2130 Health	\$0.08	<b>\$0.08</b>	\$0.00	2.841%	2.841%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.023%	0.023%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.813%	0.813%	0.000%	0.81%
2210 Improvement of Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.515%	0.515%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.01	<b>\$0.01</b>	\$0.00	0.515%	0.515%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.298%	0.298%	0.000%	
2300 General Administration	\$0.02	<b>\$0.00</b>	\$0.02	0.833%	0.000%	0.833%	
2400 School Administration	\$0.42	<b>\$0.42</b>	\$0.00	14.788%	14.788%	0.000%	14.79%
2410 Principal/Assistant Principal	\$0.42	<b>\$0.42</b>	\$0.00	14.788%	14.788%	0.000%	
2500 Business Services & Central Services	\$0.13	<b>\$0.11</b>	\$0.02	4.580%	3.968%	0.613%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.24	<b>\$0.24</b>	\$0.00	8.349%	8.349%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.20	<b>\$0.20</b>	\$0.00	6.908%	6.908%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.04	<b>\$0.04</b>	\$0.00	1.442%	1.442%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.40	<b>\$0.40</b>	\$0.00	13.997%	13.997%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.40	<b>\$0.40</b>	\$0.00	13.997%	13.997%	0.000%	
3000 Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.428%	0.428%	0.000%	
3100 Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.428%	0.428%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$2.84	<b>\$2.79</b>	\$0.04	100.000%	98.554%	1.446%	71.81%