

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 374001 / Success Preparatory Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.54	<b>\$1.54</b>	\$0.00	55.160%	55.160%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.54	<b>\$1.54</b>	\$0.00	55.160%	55.160%	0.000%	55.16%
2000	Support Services	\$1.21	<b>\$1.14</b>	\$0.08	43.508%	40.792%	2.715%	
	2100 Support Services (Includes all benefits)	\$0.03	<b>\$0.03</b>	\$0.00	1.254%	1.254%	0.000%	1.25%
	2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	
	2130 Health	\$0.02	<b>\$0.02</b>	\$0.00	0.591%	0.591%	0.000%	
	2140 Psychological Services	\$0.02	<b>\$0.02</b>	\$0.00	0.659%	0.659%	0.000%	
	2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.759%	0.759%	0.000%	0.76%
	2210 Improvement of Instruction	\$0.02	<b>\$0.02</b>	\$0.00	0.759%	0.759%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.014%	0.014%	0.000%	
	2213 Instructional Staff Training	\$0.02	<b>\$0.02</b>	\$0.00	0.745%	0.745%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.001%	0.001%	0.000%	
	2300 General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.101%	0.000%	0.101%	
	2400 School Administration	\$0.39	<b>\$0.39</b>	\$0.00	13.852%	13.852%	0.000%	13.85%
	2410 Principal/Assistant Principal	\$0.39	<b>\$0.39</b>	\$0.00	13.852%	13.852%	0.000%	
	2500 Business Services & Central Services	\$0.16	<b>\$0.09</b>	\$0.07	5.726%	3.112%	2.614%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.26	<b>\$0.26</b>	\$0.00	9.275%	9.275%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.25	<b>\$0.25</b>	\$0.00	8.961%	8.961%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.01	<b>\$0.01</b>	\$0.00	0.314%	0.314%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.35	<b>\$0.35</b>	\$0.00	12.540%	12.540%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.35	<b>\$0.35</b>	\$0.00	12.540%	12.540%	0.000%	
3000	Non-Instructional	\$0.04	<b>\$0.04</b>	\$0.00	1.332%	1.332%	0.000%	
	3100 Food Service	\$0.04	<b>\$0.04</b>	\$0.00	1.269%	1.269%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.063%	0.063%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.79	<b>\$2.71</b>	\$0.08	100.000%	97.285%	2.715%	71.03%