

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 377005 / Lanier Elementary School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.79	<b>\$1.79</b>	\$0.00	48.748%	48.748%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.79	<b>\$1.79</b>	\$0.00	48.748%	48.748%	0.000%	48.75%
2000 Support Services	\$1.85	<b>\$1.64</b>	\$0.20	50.429%	44.836%	5.593%	
2100 Support Services (Includes all benefits)	\$0.12	<b>\$0.12</b>	\$0.00	3.377%	3.377%	0.000%	3.38%
2110 Attendance and Social Work	\$0.06	<b>\$0.06</b>	\$0.00	1.717%	1.717%	0.000%	
2120 Guidance	\$0.03	<b>\$0.03</b>	\$0.00	0.712%	0.712%	0.000%	
2130 Health	\$0.03	<b>\$0.03</b>	\$0.00	0.948%	0.948%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.28	<b>\$0.28</b>	\$0.00	7.686%	7.686%	0.000%	7.69%
2210 Improvement of Instruction	\$0.03	<b>\$0.03</b>	\$0.00	0.745%	0.745%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.03	<b>\$0.03</b>	\$0.00	0.745%	0.745%	0.000%	
2220 Library/Media	\$0.06	<b>\$0.06</b>	\$0.00	1.698%	1.698%	0.000%	
22XX All Other Support Services Instruction	\$0.19	<b>\$0.19</b>	\$0.00	5.244%	5.244%	0.000%	
2300 General Administration	\$0.04	<b>\$0.00</b>	\$0.04	1.129%	0.000%	1.129%	
2400 School Administration	\$0.54	<b>\$0.54</b>	\$0.00	14.693%	14.693%	0.000%	14.69%
2410 Principal/Assistant Principal	\$0.54	<b>\$0.54</b>	\$0.00	14.693%	14.693%	0.000%	
2500 Business Services & Central Services	\$0.16	<b>\$0.00</b>	\$0.16	4.464%	0.000%	4.464%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.33	<b>\$0.33</b>	\$0.00	8.922%	8.922%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.28	<b>\$0.28</b>	\$0.00	7.693%	7.693%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.05	<b>\$0.05</b>	\$0.00	1.229%	1.229%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.37	<b>\$0.37</b>	\$0.00	10.158%	10.158%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.37	<b>\$0.37</b>	\$0.00	10.158%	10.158%	0.000%	
3000 Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	0.823%	0.823%	0.000%	
3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	0.823%	0.823%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.66	<b>\$3.46</b>	\$0.20	100.000%	94.407%	5.593%	74.50%