

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 379001 / Crocker Arts and Technology School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.90	<b>\$0.90</b>	\$0.00	54.861%	54.861%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.90	<b>\$0.90</b>	\$0.00	54.861%	54.861%	0.000%	54.86%
2000 Support Services	\$0.71	<b>\$0.71</b>	\$0.00	43.325%	43.219%	0.106%	
2100 Support Services (Includes all benefits)	\$0.10	<b>\$0.10</b>	\$0.00	6.266%	6.266%	0.000%	6.27%
2110 Attendance and Social Work	\$0.07	<b>\$0.07</b>	\$0.00	4.460%	4.460%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.03	<b>\$0.03</b>	\$0.00	1.806%	1.806%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.270%	0.270%	0.000%	0.27%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.270%	0.270%	0.000%	
2300 General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2400 School Administration	\$0.21	<b>\$0.21</b>	\$0.00	12.854%	12.854%	0.000%	12.85%
2410 Principal/Assistant Principal	\$0.21	<b>\$0.21</b>	\$0.00	12.854%	12.854%	0.000%	
2500 Business Services & Central Services	\$0.12	<b>\$0.12</b>	\$0.00	7.215%	7.195%	0.020%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.12	<b>\$0.12</b>	\$0.00	7.510%	7.510%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.12	<b>\$0.12</b>	\$0.00	7.510%	7.510%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.15	<b>\$0.15</b>	\$0.00	9.211%	9.125%	0.086%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.15	<b>\$0.15</b>	\$0.00	9.211%	9.125%	0.086%	
3000 Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	1.814%	1.814%	0.000%	
3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	1.814%	1.814%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.63	<b>\$1.63</b>	\$0.00	100.000%	99.894%	0.106%	74.25%