

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 380001 / The Intercultural Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.06	<b>\$2.06</b>	\$0.00	66.408%	66.408%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.06	<b>\$2.06</b>	\$0.00	66.408%	66.408%	0.000%	<b>66.41%</b>
2000 Support Services	\$0.96	<b>\$0.94</b>	\$0.03	31.108%	30.262%	0.846%	
2100 Support Services (Includes all benefits)	\$0.04	<b>\$0.04</b>	\$0.00	1.130%	1.130%	0.000%	<b>1.13%</b>
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.04	<b>\$0.04</b>	\$0.00	1.130%	1.130%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>0.00%</b>
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.03	<b>\$0.00</b>	\$0.03	0.813%	0.000%	0.813%	
2400 School Administration	\$0.33	<b>\$0.33</b>	\$0.00	10.705%	10.705%	0.000%	<b>10.71%</b>
2410 Principal/Assistant Principal	\$0.33	<b>\$0.33</b>	\$0.00	10.705%	10.705%	0.000%	
2500 Business Services & Central Services	\$0.10	<b>\$0.09</b>	\$0.00	3.099%	3.066%	0.033%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.25	<b>\$0.25</b>	\$0.00	8.056%	8.056%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.23	<b>\$0.23</b>	\$0.00	7.457%	7.457%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.02	<b>\$0.02</b>	\$0.00	0.599%	0.599%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.23	<b>\$0.23</b>	\$0.00	7.305%	7.305%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.23	<b>\$0.23</b>	\$0.00	7.305%	7.305%	0.000%	
3000 Non-Instructional	\$0.08	<b>\$0.08</b>	\$0.00	2.484%	2.484%	0.000%	
3100 Food Service	\$0.08	<b>\$0.08</b>	\$0.00	2.484%	2.484%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$3.10	<b>\$3.07</b>	\$0.03	100.000%	99.154%	0.846%	<b>78.24%</b>