

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

369002 / SciTech Academy at Laurel Elementary

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.69	\$2.69	\$0.00	59.392%	59.392%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.69	\$2.69	\$0.00	59.392%	59.392%	0.000%	59.39%
2000 Support Services	\$1.81	\$1.77	\$0.04	40.095%	39.146%	0.950%	
2100 Support Services (Includes all benefits)	\$0.05	\$0.05	\$0.00	1.111%	1.111%	0.000%	1.11%
2110 Attendance and Social Work	\$0.01	\$0.01	\$0.00	0.197%	0.197%	0.000%	
2120 Guidance	\$0.01	\$0.01	\$0.00	0.148%	0.148%	0.000%	
2130 Health	\$0.03	\$0.03	\$0.00	0.716%	0.716%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.050%	0.050%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.03	\$0.03	\$0.00	0.746%	0.746%	0.000%	0.75%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.03	\$0.03	\$0.00	0.746%	0.746%	0.000%	
2300 General Administration	\$0.02	\$0.00	\$0.02	0.454%	0.000%	0.454%	
2400 School Administration	\$0.47	\$0.47	\$0.00	10.487%	10.487%	0.000%	10.49%
2410 Principal/Assistant Principal	\$0.47	\$0.47	\$0.00	10.487%	10.487%	0.000%	
2500 Business Services & Central Services	\$0.09	\$0.07	\$0.02	1.995%	1.499%	0.496%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	10.017%	10.017%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.42	\$0.42	\$0.00	9.213%	9.213%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.04	\$0.04	\$0.00	0.804%	0.804%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.69	\$0.69	\$0.00	15.285%	15.285%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.69	\$0.69	\$0.00	15.285%	15.285%	0.000%	
3000 Non-Instructional	\$0.02	\$0.02	\$0.00	0.512%	0.512%	0.000%	
3100 Food Service	\$0.02	\$0.02	\$0.00	0.512%	0.512%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.52	\$4.48	\$0.04	100.000%	99.050%	0.950%	71.74%