

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

331001 / International School of Louisiana

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.33	\$3.33	\$0.00	54.221%	54.221%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.33	\$3.33	\$0.00	54.221%	54.221%	0.000%	54.22%
2000 Support Services	\$2.72	\$2.38	\$0.34	44.266%	38.764%	5.502%	
2100 Support Services (Includes all benefits)	\$0.31	\$0.31	\$0.00	5.030%	5.030%	0.000%	5.03%
2110 Attendance and Social Work	\$0.09	\$0.09	\$0.00	1.535%	1.535%	0.000%	
2120 Guidance	\$0.06	\$0.06	\$0.00	0.937%	0.937%	0.000%	
2130 Health	\$0.07	\$0.07	\$0.00	1.158%	1.158%	0.000%	
2140 Psychological Services	\$0.07	\$0.07	\$0.00	1.147%	1.147%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.021%	0.021%	0.000%	
21XX All Other Support Services	\$0.01	\$0.01	\$0.00	0.225%	0.225%	0.000%	
2200 Support Services Instruction	\$0.06	\$0.06	\$0.00	0.919%	0.919%	0.000%	0.92%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.005%	0.005%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.005%	0.005%	0.000%	
2220 Library/Media	\$0.06	\$0.06	\$0.00	0.914%	0.914%	0.000%	
22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.25	\$0.00	\$0.25	4.103%	0.000%	4.103%	
2400 School Administration	\$0.64	\$0.64	\$0.00	10.356%	10.356%	0.000%	10.36%
2410 Principal/Assistant Principal	\$0.63	\$0.63	\$0.00	10.272%	10.272%	0.000%	
2500 Business Services & Central Services	\$0.60	\$0.52	\$0.09	9.810%	8.411%	1.400%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.86	\$0.86	\$0.00	14.048%	14.048%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.69	\$0.69	\$0.00	11.315%	11.315%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.16	\$0.16	\$0.00	2.663%	2.663%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.070%	0.070%	0.000%	
2700 Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.09	\$0.09	\$0.00	1.513%	1.513%	0.000%	
3100 Food Service	\$0.09	\$0.09	\$0.00	1.495%	1.495%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.018%	0.018%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$6.13	\$5.80	\$0.34	100.000%	94.498%	5.502%	70.53%