

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 366001 / Lagniappe Academy of New Orleans

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.57	<b>\$0.57</b>	\$0.00	36.638%	36.638%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.57	<b>\$0.57</b>	\$0.00	36.638%	36.638%	0.000%	36.64%
2000 Support Services	\$0.97	<b>\$0.81</b>	\$0.17	62.240%	51.601%	10.639%	
2100 Support Services (Includes all benefits)	\$0.27	<b>\$0.27</b>	\$0.00	17.068%	17.068%	0.000%	17.07%
2110 Attendance and Social Work	\$0.01	<b>\$0.01</b>	\$0.00	0.344%	0.344%	0.000%	
2120 Guidance	\$0.19	<b>\$0.19</b>	\$0.00	11.981%	11.981%	0.000%	
2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.246%	0.246%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.103%	0.103%	0.000%	
2190 Other	\$0.01	<b>\$0.01</b>	\$0.00	0.718%	0.718%	0.000%	
21XX All Other Support Services	\$0.06	<b>\$0.06</b>	\$0.00	3.675%	3.675%	0.000%	
2200 Support Services Instruction	\$0.10	<b>\$0.10</b>	\$0.00	6.587%	6.587%	0.000%	6.59%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.188%	0.188%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.020%	0.020%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.168%	0.168%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.10	<b>\$0.10</b>	\$0.00	6.398%	6.398%	0.000%	
2300 General Administration	\$0.03	<b>\$0.00</b>	\$0.03	1.665%	0.000%	1.665%	
2400 School Administration	\$0.13	<b>\$0.13</b>	\$0.00	8.355%	8.355%	0.000%	8.36%
2410 Principal/Assistant Principal	\$0.13	<b>\$0.13</b>	\$0.00	8.355%	8.355%	0.000%	
2500 Business Services & Central Services	\$0.20	<b>\$0.06</b>	\$0.14	12.505%	3.531%	8.974%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.14	<b>\$0.14</b>	\$0.00	9.036%	9.036%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.12	<b>\$0.12</b>	\$0.00	7.929%	7.929%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.172%	0.172%	0.000%	
2660 Security	\$0.01	<b>\$0.01</b>	\$0.00	0.935%	0.935%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.11	<b>\$0.11</b>	\$0.00	7.024%	7.024%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.11	<b>\$0.11</b>	\$0.00	7.024%	7.024%	0.000%	
3000 Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	1.122%	1.122%	0.000%	
3100 Food Service	\$0.02	<b>\$0.02</b>	\$0.00	1.122%	1.122%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.56	<b>\$1.40</b>	\$0.17	100.000%	89.361%	10.639%	68.65%