

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.71	\$0.71	\$0.00	30.703%	30.703%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$0.71	\$0.71	\$0.00	30.703%	30.703%	0.000%	30.70%
2000	Support Services	\$1.60	\$1.46	\$0.14	69.297%	63.421%	5.876%	
	2100 Support Services (Includes all benefits)	\$0.26	\$0.26	\$0.00	11.438%	11.438%	0.000%	11.44%
	2110 Attendance and Social Work	\$0.08	\$0.08	\$0.00	3.477%	3.477%	0.000%	
	2120 Guidance	\$0.08	\$0.08	\$0.00	3.265%	3.265%	0.000%	
	2130 Health	\$0.06	\$0.06	\$0.00	2.564%	2.564%	0.000%	
	2140 Psychological Services	\$0.03	\$0.03	\$0.00	1.421%	1.421%	0.000%	
	2190 Other	\$0.01	\$0.01	\$0.00	0.472%	0.472%	0.000%	
	21XX All Other Support Services	\$0.01	\$0.01	\$0.00	0.240%	0.240%	0.000%	
	2200 Support Services Instruction	\$0.17	\$0.17	\$0.00	7.495%	7.495%	0.000%	7.49%
	2210 Improvement of Instruction	\$0.10	\$0.10	\$0.00	4.293%	4.293%	0.000%	
	2212 Instruction & Curriculum Development	\$0.04	\$0.04	\$0.00	1.859%	1.859%	0.000%	
	2213 Instructional Staff Training	\$0.06	\$0.06	\$0.00	2.434%	2.434%	0.000%	
	2220 Library/Media	\$0.07	\$0.07	\$0.00	3.032%	3.032%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.170%	0.170%	0.000%	
	2300 General Administration	\$0.05	\$0.00	\$0.05	2.270%	0.000%	2.270%	
	2400 School Administration	\$0.30	\$0.30	\$0.00	12.917%	12.917%	0.000%	12.92%
	2410 Principal/Assistant Principal	\$0.30	\$0.30	\$0.00	12.917%	12.917%	0.000%	
	2500 Business Services & Central Services	\$0.15	\$0.07	\$0.08	6.545%	2.938%	3.607%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.42	\$0.42	\$0.00	18.384%	18.384%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.37	\$0.37	\$0.00	15.867%	15.867%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.06	\$0.06	\$0.00	2.518%	2.518%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.24	\$0.24	\$0.00	10.248%	10.248%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.24	\$0.24	\$0.00	10.248%	10.248%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.31	\$2.17	\$0.14	100.000%	94.124%	5.876%	62.55%