

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 016 / DeSoto Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$46.15	<b>\$45.90</b>	\$0.25	60.057%	59.728%	0.329%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$46.15	<b>\$45.90</b>	\$0.25	60.057%	59.728%	0.329%	<b>59.73%</b>
2000	Support Services	\$30.70	<b>\$19.74</b>	\$10.96	39.943%	25.687%	14.255%	
	2100 Support Services (Includes all benefits)	\$4.92	<b>\$3.07</b>	\$1.86	6.405%	3.989%	2.416%	<b>3.99%</b>
	2110 Attendance and Social Work	\$0.67	<b>\$0.44</b>	\$0.23	0.870%	0.575%	0.295%	
	2120 Guidance	\$1.27	<b>\$0.79</b>	\$0.48	1.646%	1.023%	0.623%	
	2130 Health	\$0.64	<b>\$0.39</b>	\$0.24	0.828%	0.513%	0.314%	
	2140 Psychological Services	\$0.59	<b>\$0.36</b>	\$0.23	0.770%	0.470%	0.300%	
	2190 Other	\$1.32	<b>\$0.82</b>	\$0.51	1.722%	1.065%	0.657%	
	21XX All Other Support Services	\$0.44	<b>\$0.26</b>	\$0.17	0.569%	0.343%	0.226%	
	2200 Support Services Instruction	\$4.46	<b>\$1.79</b>	\$2.66	5.798%	2.335%	3.463%	<b>2.34%</b>
	2210 Improvement of Instruction	\$0.13	<b>\$0.05</b>	\$0.08	0.165%	0.061%	0.104%	
	2212 Instruction & Curriculum Development	\$0.11	<b>\$0.04</b>	\$0.07	0.140%	0.051%	0.089%	
	2213 Instructional Staff Training	\$0.02	<b>\$0.01</b>	\$0.01	0.025%	0.010%	0.015%	
	2220 Library/Media	\$1.53	<b>\$0.71</b>	\$0.82	1.993%	0.927%	1.065%	
	22XX All Other Support Services Instruction	\$2.80	<b>\$1.03</b>	\$1.76	3.640%	1.346%	2.294%	
	2300 General Administration	\$2.34	<b>\$0.00</b>	\$2.34	3.045%	0.000%	3.045%	
	2400 School Administration	\$5.07	<b>\$5.07</b>	\$0.00	6.593%	6.593%	0.000%	<b>6.59%</b>
	2410 Principal/Assistant Principal	\$5.07	<b>\$5.07</b>	\$0.00	6.593%	6.593%	0.000%	
	2500 Business Services & Central Services	\$1.94	<b>\$0.03</b>	\$1.91	2.529%	0.039%	2.490%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.17	<b>\$4.48</b>	\$1.69	8.027%	5.829%	2.198%	
	2620 & 2630 Operating Buildings and Grounds	\$4.74	<b>\$3.48</b>	\$1.26	6.172%	4.527%	1.645%	
	2610, 2640 & 2650 Maintenance	\$0.51	<b>\$0.36</b>	\$0.15	0.668%	0.473%	0.194%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.91	<b>\$0.64</b>	\$0.28	1.188%	0.829%	0.359%	
	2700 Student Transportation	\$5.80	<b>\$5.30</b>	\$0.49	7.546%	6.903%	0.643%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$5.80	<b>\$5.30</b>	\$0.49	7.546%	6.903%	0.643%	
	3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$76.85	<b>\$65.64</b>	\$11.21	100.000%	85.416%	14.584%	<b>72.65%</b>