

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 018 / East Carroll Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$5.44	\$5.35	\$0.08	52.450%	51.648%	0.802%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$5.44	\$5.35	\$0.08	52.450%	51.648%	0.802%	51.65%
2000 Support Services	\$4.84	\$3.23	\$1.61	46.694%	31.138%	15.556%	
2100 Support Services (Includes all benefits)	\$0.59	\$0.51	\$0.08	5.709%	4.939%	0.770%	4.94%
2110 Attendance and Social Work	\$0.15	\$0.13	\$0.02	1.420%	1.225%	0.195%	
2120 Guidance	\$0.15	\$0.13	\$0.02	1.418%	1.223%	0.195%	
2130 Health	\$0.08	\$0.07	\$0.01	0.748%	0.653%	0.095%	
2140 Psychological Services	\$0.13	\$0.11	\$0.02	1.228%	1.059%	0.168%	
2190 Other	\$0.05	\$0.04	\$0.01	0.475%	0.409%	0.065%	
21XX All Other Support Services	\$0.04	\$0.04	\$0.01	0.421%	0.369%	0.052%	
2200 Support Services Instruction	\$0.36	\$0.00	\$0.36	3.474%	0.000%	3.474%	0.00%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.36	\$0.00	\$0.36	3.474%	0.000%	3.474%	
2300 General Administration	\$0.52	\$0.00	\$0.52	5.062%	0.000%	5.062%	
2400 School Administration	\$0.78	\$0.78	\$0.00	7.527%	7.527%	0.000%	7.53%
2410 Principal/Assistant Principal	\$0.78	\$0.78	\$0.00	7.527%	7.527%	0.000%	
2500 Business Services & Central Services	\$0.43	\$0.00	\$0.43	4.166%	0.000%	4.166%	
2600 Plant Operations and Maintenance (all expenditures)	\$1.57	\$1.40	\$0.18	15.193%	13.502%	1.691%	
2620 & 2630 Operating Buildings and Grounds	\$1.40	\$1.26	\$0.14	13.493%	12.188%	1.305%	
2610, 2640 & 2650 Maintenance	\$0.07	\$0.06	\$0.01	0.678%	0.536%	0.142%	
2660 Security	\$0.11	\$0.08	\$0.03	1.022%	0.778%	0.244%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.58	\$0.54	\$0.04	5.564%	5.170%	0.394%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.58	\$0.54	\$0.04	5.564%	5.170%	0.394%	
3000 Non-Instructional	\$0.09	\$0.08	\$0.00	0.856%	0.818%	0.038%	
3100 Food Service	\$0.08	\$0.08	\$0.00	0.818%	0.818%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.038%	0.000%	0.038%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$10.36	\$8.66	\$1.70	100.000%	83.604%	16.396%	64.11%