

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 024 / Iberville Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$24.34	\$24.27	\$0.06	62.997%	62.832%	0.164%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	(\$0.02)	(\$0.01)	(\$0.01)	-0.051%	-0.016%	-0.035%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$24.32	\$24.27	\$0.05	62.945%	62.816%	0.129%	62.82%
2000	Support Services	\$14.12	\$8.78	\$5.34	36.558%	22.724%	13.834%	
	2100 Support Services (Includes all benefits)	\$2.08	\$1.61	\$0.48	5.385%	4.155%	1.230%	4.16%
	2110 Attendance and Social Work	\$0.24	\$0.19	\$0.05	0.614%	0.488%	0.126%	
	2120 Guidance	\$0.66	\$0.51	\$0.15	1.714%	1.315%	0.399%	
	2130 Health	\$0.44	\$0.34	\$0.10	1.128%	0.872%	0.256%	
	2140 Psychological Services	\$0.29	\$0.22	\$0.07	0.742%	0.568%	0.174%	
	2190 Other	\$0.45	\$0.35	\$0.11	1.168%	0.894%	0.274%	
	21XX All Other Support Services	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
	2200 Support Services Instruction	\$1.86	\$0.78	\$1.08	4.824%	2.016%	2.807%	2.02%
	2210 Improvement of Instruction	\$0.01	\$0.00	\$0.01	0.030%	0.011%	0.019%	
	2212 Instruction & Curriculum Development	\$0.01	\$0.00	\$0.01	0.030%	0.011%	0.019%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.54	\$0.21	\$0.32	1.389%	0.556%	0.833%	
	22XX All Other Support Services Instruction	\$1.32	\$0.56	\$0.76	3.405%	1.450%	1.955%	
	2300 General Administration	\$2.20	\$0.00	\$2.20	5.692%	0.000%	5.692%	
	2400 School Administration	\$2.80	\$2.80	\$0.00	7.244%	7.244%	0.000%	7.24%
	2410 Principal/Assistant Principal	\$2.80	\$2.80	\$0.00	7.244%	7.244%	0.000%	
	2500 Business Services & Central Services	\$1.29	\$0.09	\$1.20	3.335%	0.221%	3.114%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.17	\$0.01	\$0.17	0.451%	0.016%	0.435%	
	2620 & 2630 Operating Buildings and Grounds	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.17	\$0.01	\$0.17	0.451%	0.016%	0.435%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$3.72	\$3.50	\$0.21	9.628%	9.072%	0.556%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$3.72	\$3.50	\$0.21	9.628%	9.072%	0.556%	
3000	Non-Instructional	\$0.19	\$0.19	\$0.00	0.497%	0.497%	0.000%	
	3100 Food Service	\$0.17	\$0.17	\$0.00	0.450%	0.450%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.02	\$0.00	0.047%	0.047%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$38.63	\$33.24	\$5.39	100.000%	86.037%	13.963%	76.23%