

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.92	\$3.92	\$0.00	52.857%	52.857%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.001%	-0.001%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.92	\$3.92	\$0.00	52.856%	52.856%	0.000%	52.86%
2000 Support Services	\$3.46	\$2.63	\$0.84	46.616%	35.364%	11.252%	
2100 Support Services (Includes all benefits)	\$0.70	\$0.70	\$0.00	9.478%	9.478%	0.000%	9.48%
2110 Attendance and Social Work	\$0.24	\$0.24	\$0.00	3.295%	3.295%	0.000%	
2120 Guidance	\$0.03	\$0.03	\$0.00	0.355%	0.355%	0.000%	
2130 Health	\$0.07	\$0.07	\$0.00	0.877%	0.877%	0.000%	
2140 Psychological Services	\$0.20	\$0.20	\$0.00	2.721%	2.721%	0.000%	
2190 Other	\$0.13	\$0.13	\$0.00	1.697%	1.697%	0.000%	
21XX All Other Support Services	\$0.04	\$0.04	\$0.00	0.532%	0.532%	0.000%	
2200 Support Services Instruction	\$0.30	\$0.17	\$0.12	3.978%	2.328%	1.650%	2.33%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.004%	0.002%	0.002%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.004%	0.002%	0.002%	
2220 Library/Media	\$0.04	\$0.03	\$0.02	0.567%	0.340%	0.227%	
22XX All Other Support Services Instruction	\$0.25	\$0.15	\$0.11	3.407%	1.987%	1.421%	
2300 General Administration	\$0.42	\$0.00	\$0.42	5.609%	0.000%	5.609%	
2400 School Administration	\$0.49	\$0.49	\$0.00	6.646%	6.646%	0.000%	6.65%
2410 Principal/Assistant Principal	\$0.49	\$0.49	\$0.00	6.646%	6.646%	0.000%	
2500 Business Services & Central Services	\$0.32	\$0.03	\$0.30	4.355%	0.362%	3.994%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.71	\$0.71	\$0.00	9.509%	9.509%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.65	\$0.65	\$0.00	8.787%	8.787%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.04	\$0.04	\$0.00	0.540%	0.540%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.01	\$0.01	\$0.00	0.182%	0.182%	0.000%	
2700 Student Transportation	\$0.52	\$0.52	\$0.00	7.042%	7.042%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.52	\$0.52	\$0.00	7.042%	7.042%	0.000%	
3000 Non-Instructional	\$0.04	\$0.01	\$0.03	0.527%	0.107%	0.420%	
3100 Food Service	\$0.04	\$0.01	\$0.03	0.527%	0.107%	0.420%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$7.42	\$6.56	\$0.87	100.000%	88.327%	11.673%	71.31%