

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 007 / Bienville Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$10.35	<b>\$10.35</b>	\$0.00	79.373%	79.373%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$10.35	<b>\$10.35</b>	\$0.00	79.373%	79.373%	0.000%	<b>79.37%</b>
2000	Support Services	\$2.41	<b>\$1.87</b>	\$0.54	18.508%	14.355%	4.153%	
	2100 Support Services (Includes all benefits)	\$0.67	<b>\$0.67</b>	\$0.00	5.127%	5.127%	0.000%	<b>5.13%</b>
	2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.07	<b>\$0.07</b>	\$0.00	0.525%	0.525%	0.000%	
	2130 Health	\$0.10	<b>\$0.10</b>	\$0.00	0.765%	0.765%	0.000%	
	2140 Psychological Services	\$0.30	<b>\$0.30</b>	\$0.00	2.271%	2.271%	0.000%	
	2190 Other	\$0.20	<b>\$0.20</b>	\$0.00	1.566%	1.566%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.23	<b>\$0.08</b>	\$0.15	1.796%	0.618%	1.178%	<b>0.62%</b>
	2210 Improvement of Instruction	\$0.02	<b>\$0.01</b>	\$0.01	0.158%	0.054%	0.103%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.02	<b>\$0.01</b>	\$0.01	0.158%	0.054%	0.103%	
	2220 Library/Media	\$0.11	<b>\$0.04</b>	\$0.07	0.868%	0.299%	0.569%	
	22XX All Other Support Services Instruction	\$0.10	<b>\$0.03</b>	\$0.07	0.771%	0.265%	0.505%	
	2300 General Administration	\$0.31	<b>\$0.00</b>	\$0.31	2.409%	0.000%	2.409%	
	2400 School Administration	\$0.40	<b>\$0.40</b>	\$0.00	3.082%	3.082%	0.000%	<b>3.08%</b>
	2410 Principal/Assistant Principal	\$0.40	<b>\$0.40</b>	\$0.00	3.082%	3.082%	0.000%	
	2500 Business Services & Central Services	\$0.05	<b>\$0.00</b>	\$0.05	0.386%	0.000%	0.386%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.24	<b>\$0.23</b>	\$0.01	1.869%	1.774%	0.096%	
	2620 & 2630 Operating Buildings and Grounds	\$0.24	<b>\$0.23</b>	\$0.01	1.869%	1.774%	0.096%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.50	<b>\$0.49</b>	\$0.01	3.838%	3.754%	0.084%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.50	<b>\$0.49</b>	\$0.01	3.838%	3.754%	0.084%	
3000	Non-Instructional	\$0.28	<b>\$0.20</b>	\$0.08	2.119%	1.538%	0.582%	
	3100 Food Service	\$0.26	<b>\$0.18</b>	\$0.08	1.983%	1.401%	0.582%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	<b>\$0.02</b>	\$0.00	0.137%	0.137%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$13.04	<b>\$12.42</b>	\$0.62	100.000%	95.266%	4.734%	<b>88.20%</b>