

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

**70% General Fund Required Instructional Expenditure at the School Building Level****369004 / ReNEW Accelerated High School, City Park Campus****Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.63	<b>\$0.63</b>	\$0.00	52.016%	52.016%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.63	<b>\$0.63</b>	\$0.00	52.016%	52.016%	0.000%	<b>52.02%</b>
2000 Support Services	\$0.58	<b>\$0.57</b>	\$0.01	47.766%	46.936%	0.830%	
2100 Support Services (Includes all benefits)	\$0.07	<b>\$0.07</b>	\$0.00	5.543%	5.543%	0.000%	<b>5.54%</b>
2110 Attendance and Social Work	\$0.03	<b>\$0.03</b>	\$0.00	2.336%	2.336%	0.000%	
2120 Guidance	\$0.03	<b>\$0.03</b>	\$0.00	2.270%	2.270%	0.000%	
2130 Health	\$0.01	<b>\$0.01</b>	\$0.00	0.778%	0.778%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.159%	0.159%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.02	<b>\$0.02</b>	\$0.00	1.638%	1.638%	0.000%	<b>1.64%</b>
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.02	<b>\$0.02</b>	\$0.00	1.638%	1.638%	0.000%	
2300 General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2400 School Administration	\$0.14	<b>\$0.14</b>	\$0.00	11.544%	11.544%	0.000%	<b>11.54%</b>
2410 Principal/Assistant Principal	\$0.14	<b>\$0.14</b>	\$0.00	11.544%	11.544%	0.000%	
2500 Business Services & Central Services	\$0.04	<b>\$0.03</b>	\$0.01	3.664%	2.834%	0.830%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.23	<b>\$0.23</b>	\$0.00	18.723%	18.723%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.16	<b>\$0.16</b>	\$0.00	13.489%	13.489%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.06	<b>\$0.06</b>	\$0.00	5.234%	5.234%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.08	<b>\$0.08</b>	\$0.00	6.654%	6.654%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.08	<b>\$0.08</b>	\$0.00	6.654%	6.654%	0.000%	
3000 Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.217%	0.217%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.217%	0.217%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.22	<b>\$1.21</b>	\$0.01	100.000%	99.170%	0.830%	<b>70.74%</b>