

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 384001 / Miller-McCoy Academy for Mathematics and Business

**Distribution of General Fund Current Expenditures**

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.25	<b>\$2.25</b>	\$0.00	49.598%	49.598%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.25	<b>\$2.25</b>	\$0.00	49.598%	49.598%	0.000%	49.60%
2000	Support Services	\$2.21	<b>\$2.08</b>	\$0.13	48.640%	45.811%	2.829%	
	2100 Support Services (Includes all benefits)	\$0.15	<b>\$0.15</b>	\$0.00	3.243%	3.243%	0.000%	3.24%
	2110 Attendance and Social Work	\$0.15	<b>\$0.15</b>	\$0.00	3.236%	3.236%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.007%	0.007%	0.000%	
	2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.04	<b>\$0.04</b>	\$0.00	0.822%	0.822%	0.000%	0.82%
	2210 Improvement of Instruction	\$0.04	<b>\$0.04</b>	\$0.00	0.822%	0.822%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.04	<b>\$0.04</b>	\$0.00	0.822%	0.822%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.11	<b>\$0.00</b>	\$0.11	2.361%	0.000%	2.361%	
	2400 School Administration	\$1.07	<b>\$1.07</b>	\$0.00	23.525%	23.525%	0.000%	23.52%
	2410 Principal/Assistant Principal	\$1.07	<b>\$1.07</b>	\$0.00	23.525%	23.525%	0.000%	
	2500 Business Services & Central Services	\$0.09	<b>\$0.07</b>	\$0.02	2.015%	1.547%	0.468%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.22	<b>\$0.22</b>	\$0.00	4.759%	4.759%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.22	<b>\$0.22</b>	\$0.00	4.759%	4.759%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.54	<b>\$0.54</b>	\$0.00	11.915%	11.915%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.54	<b>\$0.54</b>	\$0.00	11.915%	11.915%	0.000%	
3000	Non-Instructional	\$0.08	<b>\$0.08</b>	\$0.00	1.762%	1.762%	0.000%	
	3100 Food Service	\$0.08	<b>\$0.08</b>	\$0.00	1.762%	1.762%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.54	<b>\$4.42</b>	\$0.13	100.000%	97.171%	2.829%	77.19%