

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

333001 / Avoyelles Public Charter School

Distribution of General Fund Current Expenditures

Source: FY 2011-2012 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2011-2012 end-of-year PEP and Oct 2011 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.81	\$2.81	\$0.00	67.091%	67.091%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.81	\$2.81	\$0.00	67.091%	67.091%	0.000%	67.09%
2000 Support Services	\$1.38	\$1.05	\$0.33	32.909%	25.106%	7.804%	
2100 Support Services (Includes all benefits)	\$0.04	\$0.04	\$0.00	0.964%	0.964%	0.000%	0.96%
2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.01	\$0.01	\$0.00	0.230%	0.230%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.03	\$0.03	\$0.00	0.734%	0.734%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.18	\$0.18	\$0.00	4.227%	4.227%	0.000%	4.23%
2210 Improvement of Instruction	\$0.07	\$0.07	\$0.00	1.632%	1.632%	0.000%	
2212 Instruction & Curriculum Development	\$0.07	\$0.07	\$0.00	1.632%	1.632%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.07	\$0.07	\$0.00	1.689%	1.689%	0.000%	
22XX All Other Support Services Instruction	\$0.04	\$0.04	\$0.00	0.907%	0.907%	0.000%	
2300 General Administration	\$0.25	\$0.00	\$0.25	5.877%	0.000%	5.877%	
2400 School Administration	\$0.23	\$0.23	\$0.00	5.425%	5.425%	0.000%	5.43%
2410 Principal/Assistant Principal	\$0.23	\$0.23	\$0.00	5.425%	5.425%	0.000%	
2500 Business Services & Central Services	\$0.08	\$0.00	\$0.08	1.927%	0.000%	1.927%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.51	\$0.51	\$0.00	12.126%	12.126%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.45	\$0.45	\$0.00	10.792%	10.792%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.06	\$0.06	\$0.00	1.335%	1.335%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.10	\$0.10	\$0.00	2.363%	2.363%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.10	\$0.10	\$0.00	2.363%	2.363%	0.000%	
3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.19	\$3.86	\$0.33	100.000%	92.196%	7.804%	77.71%