

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.37	\$1.32	\$0.05	43.703%	42.258%	1.445%	42.26%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.37	\$1.32	\$0.05	43.703%	42.258%	1.445%	
2000	Support Services Less Adult Ed	\$1.76	\$1.58	\$0.17	56.199%	50.638%	5.560%	6.43%
2100	Support Services (Includes all benefits)	\$0.25	\$0.20	\$0.05	8.065%	6.426%	1.638%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.12	\$0.00	3.696%	3.696%	0.000%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.768%	0.000%	0.768%	16.03%
2400	School Administration	\$0.50	\$0.50	\$0.00	16.031%	16.031%	0.000%	
2500	Business Services & Central Services	\$0.13	\$0.04	\$0.08	4.147%	1.428%	2.719%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.39	\$0.01	12.952%	12.517%	0.435%	68.41%
2700	Student Transportation	\$0.33	\$0.33	\$0.00	10.539%	10.539%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.098%	0.098%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.098%	0.098%	0.000%	68.41%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	68.41%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.13	\$2.91	\$0.22	100.000%	92.994%	7.006%	