

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**049 / St. Landry Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$72.73	<b>\$72.72</b>	\$0.01	64.717%	64.711%	0.006%	
1600	Excluding Adult Education	(\$0.02)	<b>(\$0.02)</b>	\$0.00	-0.015%	-0.015%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$72.71	<b>\$72.70</b>	\$0.01	64.702%	64.696%	0.006%	<b>64.70%</b>
2000	Support Services Less Adult Ed	\$39.66	<b>\$30.62</b>	\$9.04	35.295%	27.251%	8.044%	
2100	Support Services (Includes all benefits)	\$5.08	<b>\$3.42</b>	\$1.66	4.525%	3.044%	1.481%	<b>3.04%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$1.93	<b>\$1.78</b>	\$0.15	1.719%	1.587%	0.132%	<b>1.59%</b>
2300	General Administration	\$3.57	<b>\$0.00</b>	\$3.57	3.179%	0.000%	3.179%	
2400	School Administration	\$8.49	<b>\$8.49</b>	\$0.00	7.556%	7.556%	0.000%	<b>7.56%</b>
2500	Business Services & Central Services	\$2.47	<b>\$0.54</b>	\$1.93	2.199%	0.481%	1.717%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.44	<b>\$8.04</b>	\$1.40	8.400%	7.150%	1.250%	
2700	Student Transportation	\$8.67	<b>\$8.35</b>	\$0.32	7.717%	7.432%	0.285%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$112.38	<b>\$103.33</b>	\$9.05	100.000%	91.950%	8.050%	<b>76.88%</b>