

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3B6002 / Lafayette Renaissance Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

| | | Curr Expenditures (In Millions) | | | % of Total Gen Fund Curr Expenditures | | | 70% Requirement School Building Level |
|--|---|---------------------------------|------------------------------|------------------------------|---------------------------------------|------------------------------|------------------------------|---|
| | | General Fund | *School Building Level | *Central Office/ Other | General Fund | *School Building Level | *Central Office/ Other | |
| | | | | | | | | Percent of Total |
| 1000 | Instruction Less Non-Public Textbooks | \$2.55 | \$2.55 | \$0.00 | 65.292% | 65.292% | 0.000% | 65.29% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| | 1XXX Instruction Less Adult Ed & Non-Public | \$2.55 | \$2.55 | \$0.00 | 65.292% | 65.292% | 0.000% | |
| 2000 | Support Services Less Adult Ed | \$1.36 | \$1.04 | \$0.32 | 34.708% | 26.638% | 8.070% | 1.97% |
| 2100 | Support Services (Includes all benefits) | \$0.08 | \$0.08 | \$0.00 | 1.966% | 1.966% | 0.000% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.11 | \$0.11 | \$0.00 | 2.888% | 2.888% | 0.000% | |
| 2300 | General Administration | \$0.16 | \$0.00 | \$0.16 | 4.039% | 0.000% | 4.039% | 9.59% |
| 2400 | School Administration | \$0.37 | \$0.37 | \$0.00 | 9.593% | 9.593% | 0.000% | |
| 2500 | Business Services & Central Services | \$0.16 | \$0.00 | \$0.16 | 4.031% | 0.000% | 4.031% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.48 | \$0.48 | \$0.00 | 12.190% | 12.190% | 0.000% | 0.00% |
| 2700 | Student Transportation | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | 0.00% |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.000% | 0.000% | 0.000% | 79.74% |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | | \$3.91 | \$3.59 | \$0.32 | 100.000% | 91.930% | 8.070% | |