

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$12.42	\$12.40	\$0.02	59.069%	58.990%	0.079%	
1600	Excluding Adult Education	(\$0.02)	\$0.00	(\$0.02)	-0.079%	0.000%	-0.079%	
	1XXX Instruction Less Adult Ed & Non-Public	\$12.40	\$12.40	\$0.00	58.990%	58.990%	0.000%	58.99%
2000	Support Services Less Adult Ed	\$8.31	\$6.30	\$2.01	39.526%	29.964%	9.561%	
2100	Support Services (Includes all benefits)	\$1.13	\$0.76	\$0.37	5.376%	3.634%	1.742%	3.63%
2200	Support Services Instruction (Excluding Adult Ed)	\$1.39	\$0.77	\$0.62	6.632%	3.675%	2.957%	3.68%
2300	General Administration	\$0.52	\$0.00	\$0.52	2.456%	0.000%	2.456%	
2400	School Administration	\$1.65	\$1.65	\$0.00	7.842%	7.842%	0.000%	7.84%
2500	Business Services & Central Services	\$0.36	\$0.00	\$0.36	1.703%	0.000%	1.703%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.82	\$1.67	\$0.15	8.634%	7.931%	0.703%	
2700	Student Transportation	\$1.45	\$1.45	\$0.00	6.883%	6.883%	0.000%	
3000	Non-Instructional	\$0.31	\$0.29	\$0.02	1.485%	1.389%	0.096%	
3100	Food Service	\$0.29	\$0.27	\$0.02	1.398%	1.302%	0.096%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.087%	0.087%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$21.03	\$19.00	\$2.03	100.000%	90.343%	9.657%	74.14%