

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

399002 / Arthur Ashe Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.74	\$3.72	\$0.02	56.866%	56.631%	0.235%	56.63%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.74	\$3.72	\$0.02	56.866%	56.631%	0.235%	
2000	Support Services Less Adult Ed	\$2.84	\$2.41	\$0.43	43.134%	36.586%	6.548%	3.13%
2100	Support Services (Includes all benefits)	\$0.24	\$0.21	\$0.03	3.633%	3.135%	0.498%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.11	\$0.08	2.936%	1.722%	1.214%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	9.85%
2400	School Administration	\$0.65	\$0.65	\$0.00	9.850%	9.850%	0.000%	
2500	Business Services & Central Services	\$0.48	\$0.17	\$0.31	7.225%	2.536%	4.689%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.57	\$0.56	\$0.01	8.710%	8.563%	0.147%	71.34%
2700	Student Transportation	\$0.71	\$0.71	\$0.00	10.780%	10.780%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	71.34%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.58	\$6.13	\$0.45	100.000%	93.217%	6.783%	