

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3AP001 / Celerity Lanier Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.76	\$1.76	\$0.00	49.410%	49.410%	0.000%	49.41%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.76	\$1.76	\$0.00	49.410%	49.410%	0.000%	
2000	Support Services Less Adult Ed	\$1.80	\$1.12	\$0.68	50.590%	31.366%	19.223%	4.15%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	4.153%	4.153%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.270%	0.270%	0.000%	
2300	General Administration	\$0.64	\$0.00	\$0.64	17.933%	0.000%	17.933%	9.38%
2400	School Administration	\$0.33	\$0.33	\$0.00	9.384%	9.384%	0.000%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	1.290%	0.000%	1.290%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.28	\$0.28	\$0.00	7.934%	7.934%	0.000%	
2700	Student Transportation	\$0.34	\$0.34	\$0.00	9.626%	9.626%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	63.22%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.56	\$2.88	\$0.68	100.000%	80.777%	19.223%	