

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

382001 / Sci Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.25	\$2.25	\$0.00	45.198%	45.198%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.25	\$2.25	\$0.00	45.198%	45.198%	0.000%	45.20%
2000	Support Services Less Adult Ed	\$2.72	\$2.26	\$0.46	54.802%	45.513%	9.289%	
2100	Support Services (Includes all benefits)	\$0.39	\$0.39	\$0.00	7.835%	7.835%	0.000%	7.83%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.17	\$0.17	\$0.00	3.358%	3.358%	0.000%	3.36%
2300	General Administration	\$0.44	\$0.00	\$0.44	8.872%	0.000%	8.872%	
2400	School Administration	\$0.42	\$0.42	\$0.00	8.527%	8.527%	0.000%	8.53%
2500	Business Services & Central Services	\$0.20	\$0.18	\$0.02	4.068%	3.652%	0.417%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.42	\$0.42	\$0.00	8.441%	8.441%	0.000%	
2700	Student Transportation	\$0.68	\$0.68	\$0.00	13.701%	13.701%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.97	\$4.51	\$0.46	100.000%	90.711%	9.289%	64.92%