

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

345001 / Louisiana Connections Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$9.44	\$9.44	\$0.00	66.552%	66.552%	0.000%	66.55%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$9.44	\$9.44	\$0.00	66.552%	66.552%	0.000%	
2000	Support Services Less Adult Ed	\$4.75	\$3.61	\$1.14	33.448%	25.417%	8.032%	6.78%
2100	Support Services (Includes all benefits)	\$0.96	\$0.96	\$0.00	6.785%	6.785%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	1.889%	1.889%	0.000%	
2300	General Administration	\$0.08	\$0.00	\$0.08	0.576%	0.000%	0.576%	15.54%
2400	School Administration	\$2.20	\$2.20	\$0.00	15.536%	15.536%	0.000%	
2500	Business Services & Central Services	\$1.06	\$0.00	\$1.06	7.456%	0.000%	7.456%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.17	\$0.17	\$0.00	1.207%	1.207%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	90.76%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$14.19	\$13.05	\$1.14	100.000%	91.968%	8.032%	