

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

339001 / Milestone Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.35	\$1.35	\$0.00	38.516%	38.516%	0.000%	38.52%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.35	\$1.35	\$0.00	38.516%	38.516%	0.000%	
2000	Support Services Less Adult Ed	\$2.16	\$2.02	\$0.14	61.484%	57.484%	4.000%	6.22%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	6.220%	6.220%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.32	\$0.32	\$0.00	9.052%	9.052%	0.000%	
2300	General Administration	\$0.10	\$0.00	\$0.10	2.788%	0.000%	2.788%	13.28%
2400	School Administration	\$0.47	\$0.47	\$0.00	13.277%	13.277%	0.000%	
2500	Business Services & Central Services	\$0.19	\$0.14	\$0.04	5.285%	4.073%	1.212%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.49	\$0.49	\$0.00	13.975%	13.975%	0.000%	67.07%
2700	Student Transportation	\$0.38	\$0.38	\$0.00	10.887%	10.887%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	67.07%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.52	\$3.38	\$0.14	100.000%	96.000%	4.000%	