

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**062 / West Carroll Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$10.76	<b>\$10.64</b>	\$0.11	62.162%	61.514%	0.648%	<b>61.51%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$10.76	<b>\$10.64</b>	\$0.11	62.162%	61.514%	0.648%	
2000	Support Services Less Adult Ed	\$6.35	<b>\$4.29</b>	\$2.06	36.684%	24.785%	11.900%	<b>3.11%</b>
2100	Support Services (Includes all benefits)	\$0.95	<b>\$0.54</b>	\$0.41	5.496%	3.111%	2.385%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.68	<b>\$0.10</b>	\$0.58	3.934%	0.559%	3.374%	
2300	General Administration	\$0.51	<b>\$0.00</b>	\$0.51	2.964%	0.000%	2.964%	<b>6.36%</b>
2400	School Administration	\$1.10	<b>\$1.10</b>	\$0.00	6.359%	6.359%	0.000%	
2500	Business Services & Central Services	\$0.45	<b>\$0.00</b>	\$0.45	2.620%	0.000%	2.620%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.26	<b>\$1.16</b>	\$0.10	7.271%	6.715%	0.556%	
2700	Student Transportation	\$1.39	<b>\$1.39</b>	\$0.00	8.041%	8.041%	0.000%	
3000	Non-Instructional	\$0.20	<b>\$0.17</b>	\$0.03	1.154%	0.997%	0.157%	
3100	Food Service	\$0.19	<b>\$0.16</b>	\$0.03	1.096%	0.938%	0.157%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.058%	0.058%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$17.30	<b>\$15.10</b>	\$2.20	100.000%	87.295%	12.705%	<b>71.54%</b>