

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$31.19	\$30.55	\$0.64	63.220%	61.920%	1.301%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$31.19	\$30.55	\$0.64	63.220%	61.919%	1.301%	61.92%
2000	Support Services Less Adult Ed	\$17.25	\$10.84	\$6.41	34.964%	21.969%	12.995%	
2100	Support Services (Includes all benefits)	\$3.34	\$2.00	\$1.33	6.766%	4.063%	2.704%	4.06%
2200	Support Services Instruction (Excluding Adult Ed)	\$2.58	\$0.79	\$1.79	5.227%	1.609%	3.618%	1.61%
2300	General Administration	\$1.01	\$0.00	\$1.01	2.048%	0.000%	2.048%	
2400	School Administration	\$3.51	\$3.51	\$0.00	7.111%	7.111%	0.000%	7.11%
2500	Business Services & Central Services	\$1.39	\$0.00	\$1.39	2.809%	0.000%	2.809%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.94	\$2.35	\$0.59	5.966%	4.763%	1.203%	
2700	Student Transportation	\$2.48	\$2.18	\$0.30	5.036%	4.423%	0.612%	
3000	Non-Instructional	\$0.90	\$0.80	\$0.09	1.816%	1.628%	0.187%	
3100	Food Service	\$0.80	\$0.80	\$0.00	1.628%	1.628%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.09	\$0.00	\$0.09	0.187%	0.000%	0.187%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$49.33	\$42.19	\$7.15	100.000%	85.517%	14.483%	74.70%