

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

319001 / Southern University Lab School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.53	\$2.53	\$0.00	44.885%	44.885%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.53	\$2.53	\$0.00	44.885%	44.885%	0.000%	44.89%
2000	Support Services Less Adult Ed	\$3.09	\$3.09	\$0.00	54.836%	54.836%	0.000%	
2100	Support Services (Includes all benefits)	\$0.11	\$0.11	\$0.00	1.874%	1.874%	0.000%	1.87%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.594%	0.594%	0.000%	0.59%
2300	General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2400	School Administration	\$2.85	\$2.85	\$0.00	50.605%	50.605%	0.000%	50.61%
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.10	\$0.10	\$0.00	1.762%	1.762%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.279%	0.279%	0.000%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.279%	0.279%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.63	\$5.63	\$0.00	100.000%	100.000%	0.000%	97.96%