

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$7.85	\$7.81	\$0.04	59.598%	59.323%	0.275%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$7.85	\$7.81	\$0.04	59.598%	59.323%	0.275%	59.32%
2000	Support Services Less Adult Ed	\$5.19	\$3.62	\$1.57	39.425%	27.517%	11.908%	
2100	Support Services (Includes all benefits)	\$0.80	\$0.70	\$0.10	6.087%	5.298%	0.789%	5.30%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.40	\$0.12	\$0.29	3.067%	0.894%	2.173%	0.89%
2300	General Administration	\$0.70	\$0.00	\$0.70	5.339%	0.000%	5.339%	
2400	School Administration	\$1.04	\$1.04	\$0.00	7.863%	7.863%	0.000%	7.86%
2500	Business Services & Central Services	\$0.30	\$0.00	\$0.30	2.251%	0.000%	2.251%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.92	\$0.85	\$0.06	6.963%	6.489%	0.474%	
2700	Student Transportation	\$1.03	\$0.92	\$0.12	7.855%	6.973%	0.882%	
3000	Non-Instructional	\$0.13	\$0.10	\$0.03	0.977%	0.751%	0.226%	
3100	Food Service	\$0.13	\$0.10	\$0.03	0.977%	0.751%	0.226%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$13.17	\$11.54	\$1.63	100.000%	87.592%	12.408%	73.38%