

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**399001 / Samuel J. Green Charter School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.13	<b>\$3.12</b>	\$0.01	59.201%	58.964%	0.237%	<b>58.96%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.13	<b>\$3.12</b>	\$0.01	59.201%	58.964%	0.237%	
2000	Support Services Less Adult Ed	\$2.16	<b>\$1.85</b>	\$0.31	40.799%	35.001%	5.798%	<b>3.53%</b>
2100	Support Services (Includes all benefits)	\$0.25	<b>\$0.19</b>	\$0.07	4.769%	3.532%	1.237%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	<b>\$0.14</b>	\$0.06	3.877%	2.723%	1.153%	
2300	General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>10.84%</b>
2400	School Administration	\$0.57	<b>\$0.57</b>	\$0.00	10.841%	10.841%	0.000%	
2500	Business Services & Central Services	\$0.29	<b>\$0.11</b>	\$0.18	5.559%	2.151%	3.408%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.41	<b>\$0.41</b>	\$0.00	7.785%	7.785%	0.000%	<b>76.06%</b>
2700	Student Transportation	\$0.42	<b>\$0.42</b>	\$0.00	7.967%	7.967%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>76.06%</b>
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.29	<b>\$4.97</b>	\$0.32	100.000%	93.965%	6.035%	