

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

369002 / ReNEW SciTech Academy at Laurel

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$4.39	\$4.31	\$0.09	58.387%	57.224%	1.164%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.39	\$4.31	\$0.09	58.387%	57.224%	1.164%	57.22%
2000	Support Services Less Adult Ed	\$3.12	\$2.55	\$0.56	41.441%	33.943%	7.498%	
2100	Support Services (Includes all benefits)	\$0.50	\$0.48	\$0.02	6.664%	6.403%	0.261%	6.40%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.42	\$0.12	\$0.30	5.571%	1.571%	4.001%	1.57%
2300	General Administration	\$0.03	\$0.00	\$0.03	0.409%	0.000%	0.409%	
2400	School Administration	\$0.49	\$0.49	\$0.00	6.499%	6.499%	0.000%	6.50%
2500	Business Services & Central Services	\$0.18	\$0.00	\$0.18	2.440%	0.048%	2.392%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.70	\$0.67	\$0.03	9.354%	8.919%	0.435%	
2700	Student Transportation	\$0.79	\$0.79	\$0.00	10.504%	10.504%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.171%	0.171%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.171%	0.171%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.53	\$6.87	\$0.65	100.000%	91.338%	8.662%	71.70%