

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**030 / LaSalle Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$14.71	<b>\$14.67</b>	\$0.03	61.640%	61.502%	0.138%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	-0.015%	-0.015%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$14.70	<b>\$14.67</b>	\$0.03	61.625%	61.488%	0.138%	<b>61.49%</b>
2000	Support Services Less Adult Ed	\$8.83	<b>\$6.05</b>	\$2.78	36.994%	25.335%	11.659%	
2100	Support Services (Includes all benefits)	\$0.93	<b>\$0.60</b>	\$0.33	3.912%	2.518%	1.394%	<b>2.52%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$1.34	<b>\$0.53</b>	\$0.81	5.634%	2.219%	3.415%	<b>2.22%</b>
2300	General Administration	\$0.80	<b>\$0.00</b>	\$0.80	3.365%	0.000%	3.365%	
2400	School Administration	\$1.88	<b>\$1.88</b>	\$0.00	7.887%	7.887%	0.000%	<b>7.89%</b>
2500	Business Services & Central Services	\$0.54	<b>\$0.00</b>	\$0.54	2.270%	0.000%	2.270%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.42	<b>\$1.19</b>	\$0.23	5.941%	4.970%	0.971%	
2700	Student Transportation	\$1.91	<b>\$1.85</b>	\$0.06	7.984%	7.740%	0.244%	
3000	Non-Instructional	\$0.33	<b>\$0.30</b>	\$0.03	1.381%	1.258%	0.123%	
3100	Food Service	\$0.33	<b>\$0.30</b>	\$0.03	1.381%	1.258%	0.123%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$23.86	<b>\$21.02</b>	\$2.84	100.000%	88.081%	11.919%	<b>74.11%</b>