

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$10.49	\$10.49	\$0.00	57.013%	57.013%	0.000%	57.01%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$10.49	\$10.49	\$0.00	57.013%	57.013%	0.000%	
2000	Support Services Less Adult Ed	\$7.77	\$5.11	\$2.66	42.233%	27.789%	14.444%	2.18%
2100	Support Services (Includes all benefits)	\$0.75	\$0.40	\$0.35	4.077%	2.183%	1.894%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.75	\$0.33	\$0.42	4.095%	1.807%	2.287%	
2300	General Administration	\$0.81	\$0.00	\$0.81	4.429%	0.000%	4.429%	7.25%
2400	School Administration	\$1.33	\$1.33	\$0.00	7.249%	7.249%	0.000%	
2500	Business Services & Central Services	\$0.67	\$0.00	\$0.67	3.664%	0.000%	3.664%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.80	\$1.47	\$0.34	9.803%	7.980%	1.823%	
2700	Student Transportation	\$1.64	\$1.58	\$0.06	8.916%	8.569%	0.347%	
3000	Non-Instructional	\$0.14	\$0.14	\$0.00	0.754%	0.740%	0.014%	
3100	Food Service	\$0.14	\$0.14	\$0.00	0.754%	0.740%	0.014%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$18.39	\$15.73	\$2.66	100.000%	85.542%	14.458%	68.25%