

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

**2014-2015**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**045 / St. Charles Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$80.49	<b>\$77.76</b>	\$2.73	61.231%	59.154%	2.078%	<b>59.02%</b>
1600	Excluding Adult Education	(\$0.18)	<b>(\$0.18)</b>	\$0.00	-0.137%	-0.137%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$80.31	<b>\$77.58</b>	\$2.73	61.095%	59.017%	2.078%	
2000	Support Services Less Adult Ed	\$50.97	<b>\$37.24</b>	\$13.73	38.776%	28.329%	10.447%	<b>4.73%</b>
2100	Support Services (Includes all benefits)	\$7.03	<b>\$6.21</b>	\$0.82	5.347%	4.726%	0.621%	
2200	Support Services Instruction (Excluding Adult Ed)	\$6.63	<b>\$4.45</b>	\$2.18	5.041%	3.382%	1.659%	
2300	General Administration	\$2.95	<b>\$0.00</b>	\$2.95	2.244%	0.000%	2.244%	<b>7.61%</b>
2400	School Administration	\$10.01	<b>\$10.01</b>	\$0.00	7.612%	7.612%	0.000%	
2500	Business Services & Central Services	\$4.60	<b>\$0.19</b>	\$4.42	3.503%	0.142%	3.361%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.55	<b>\$7.58</b>	\$1.98	7.268%	5.764%	1.504%	<b>74.74%</b>
2700	Student Transportation	\$10.20	<b>\$8.81</b>	\$1.39	7.760%	6.702%	1.058%	
3000	Non-Instructional	\$0.17	<b>\$0.17</b>	\$0.00	0.129%	0.129%	0.000%	
3100	Food Service	\$0.03	<b>\$0.03</b>	\$0.00	0.022%	0.022%	0.000%	<b>74.74%</b>
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.14	<b>\$0.14</b>	\$0.00	0.107%	0.107%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>74.74%</b>
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$131.46	<b>\$114.99</b>	\$16.47	100.000%	87.475%	12.525%	