

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3A3001 / Baton Rouge Charter Academy at Mid-City

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.76	\$2.76	\$0.00	55.723%	55.723%	0.000%	55.72%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.76	\$2.76	\$0.00	55.723%	55.723%	0.000%	
2000	Support Services Less Adult Ed	\$2.19	\$1.49	\$0.70	44.277%	30.062%	14.215%	2.58%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	2.584%	2.584%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.49	\$0.49	\$0.00	9.963%	9.963%	0.000%	
2300	General Administration	\$0.61	\$0.00	\$0.61	12.310%	0.000%	12.310%	6.88%
2400	School Administration	\$0.34	\$0.34	\$0.00	6.884%	6.884%	0.000%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.09	1.925%	0.020%	1.905%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.53	\$0.00	10.611%	10.611%	0.000%	75.15%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	75.15%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.95	\$4.25	\$0.70	100.000%	85.785%	14.215%	