

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3B6001 / Acadiana Renaissance Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.85	\$2.85	\$0.00	60.178%	60.178%	0.000%	60.18%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.85	\$2.85	\$0.00	60.178%	60.178%	0.000%	
2000	Support Services Less Adult Ed	\$1.88	\$1.29	\$0.60	39.822%	27.226%	12.596%	2.33%
2100	Support Services (Includes all benefits)	\$0.11	\$0.11	\$0.00	2.333%	2.333%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.35	\$0.35	\$0.00	7.348%	7.348%	0.000%	
2300	General Administration	\$0.46	\$0.00	\$0.46	9.665%	0.000%	9.665%	7.90%
2400	School Administration	\$0.37	\$0.37	\$0.00	7.897%	7.897%	0.000%	
2500	Business Services & Central Services	\$0.14	\$0.00	\$0.14	2.964%	0.033%	2.931%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	9.615%	9.615%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	77.76%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.73	\$4.13	\$0.60	100.000%	87.404%	12.596%	