

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

334001 / New Orleans Center for Creative Arts

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$4.05	\$4.05	\$0.00	55.145%	55.145%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.05	\$4.05	\$0.00	55.145%	55.145%	0.000%	55.14%
2000	Support Services Less Adult Ed	\$3.27	\$3.27	\$0.00	44.582%	44.568%	0.014%	
2100	Support Services (Includes all benefits)	\$0.43	\$0.43	\$0.00	5.868%	5.868%	0.000%	5.87%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.120%	1.120%	0.000%	1.12%
2300	General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2400	School Administration	\$0.24	\$0.24	\$0.00	3.222%	3.222%	0.000%	3.22%
2500	Business Services & Central Services	\$0.74	\$0.74	\$0.00	10.113%	10.100%	0.014%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.78	\$1.78	\$0.00	24.259%	24.259%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.273%	0.273%	0.000%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.273%	0.273%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.34	\$7.34	\$0.00	100.000%	99.986%	0.014%	65.35%