

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$131.11	\$128.52	\$2.59	65.959%	64.658%	1.301%	
1600	Excluding Adult Education	(\$0.11)	\$0.00	(\$0.11)	-0.056%	-0.002%	-0.054%	
	1XXX Instruction Less Adult Ed & Non-Public	\$131.00	\$128.52	\$2.48	65.902%	64.656%	1.246%	64.66%
2000	Support Services Less Adult Ed	\$67.76	\$51.28	\$16.48	34.090%	25.799%	8.291%	
2100	Support Services (Includes all benefits)	\$12.35	\$8.74	\$3.61	6.213%	4.395%	1.818%	4.40%
2200	Support Services Instruction (Excluding Adult Ed)	\$5.61	\$3.46	\$2.15	2.822%	1.739%	1.083%	1.74%
2300	General Administration	\$3.48	\$0.00	\$3.48	1.753%	0.000%	1.753%	
2400	School Administration	\$14.12	\$14.12	\$0.00	7.105%	7.105%	0.000%	7.11%
2500	Business Services & Central Services	\$4.15	\$0.64	\$3.51	2.088%	0.323%	1.765%	
2600	Plant Operations and Maintenance (all expenditures)	\$14.93	\$11.39	\$3.54	7.510%	5.730%	1.780%	
2700	Student Transportation	\$13.12	\$12.93	\$0.18	6.598%	6.507%	0.092%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.008%	0.008%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.008%	0.008%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$198.77	\$179.82	\$18.96	100.000%	90.462%	9.538%	77.90%