

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$36.93	\$36.89	\$0.04	59.912%	59.850%	0.062%	59.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$36.93	\$36.89	\$0.04	59.912%	59.850%	0.062%	
2000	Support Services Less Adult Ed	\$24.70	\$18.89	\$5.81	40.075%	30.650%	9.425%	4.43%
2100	Support Services (Includes all benefits)	\$3.18	\$2.73	\$0.45	5.163%	4.427%	0.737%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.88	\$1.19	\$0.69	3.053%	1.930%	1.123%	
2300	General Administration	\$2.20	\$0.00	\$2.20	3.573%	0.000%	3.573%	5.71%
2400	School Administration	\$3.52	\$3.52	\$0.00	5.711%	5.711%	0.000%	
2500	Business Services & Central Services	\$1.14	\$0.05	\$1.09	1.848%	0.079%	1.769%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.34	\$8.49	\$0.86	15.162%	13.772%	1.390%	71.92%
2700	Student Transportation	\$3.43	\$2.92	\$0.51	5.564%	4.731%	0.833%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.013%	0.013%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	71.92%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.013%	0.013%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	71.92%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$61.63	\$55.79	\$5.85	100.000%	90.513%	9.487%	