

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

399005 / Langston Hughes Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$4.57	\$4.55	\$0.02	57.918%	57.609%	0.308%	57.61%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.57	\$4.55	\$0.02	57.918%	57.609%	0.308%	
2000	Support Services Less Adult Ed	\$3.32	\$2.78	\$0.54	42.082%	35.194%	6.888%	2.42%
2100	Support Services (Includes all benefits)	\$0.22	\$0.19	\$0.03	2.757%	2.421%	0.336%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.20	\$0.11	\$0.09	2.537%	1.431%	1.105%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	11.45%
2400	School Administration	\$0.90	\$0.90	\$0.00	11.445%	11.445%	0.000%	
2500	Business Services & Central Services	\$0.66	\$0.24	\$0.42	8.360%	3.019%	5.341%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.61	\$0.60	\$0.01	7.675%	7.570%	0.106%	72.91%
2700	Student Transportation	\$0.73	\$0.73	\$0.00	9.307%	9.307%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	72.91%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	72.91%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.89	\$7.33	\$0.57	100.000%	92.804%	7.196%	