

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

398003 / KIPP Central City Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.18	\$2.17	\$0.00	52.404%	52.300%	0.104%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.18	\$2.17	\$0.00	52.404%	52.300%	0.104%	52.30%
2000	Support Services Less Adult Ed	\$1.97	\$1.83	\$0.13	47.361%	44.143%	3.218%	
2100	Support Services (Includes all benefits)	\$0.17	\$0.14	\$0.03	4.003%	3.387%	0.616%	3.39%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.20	\$0.20	\$0.00	4.811%	4.811%	0.000%	4.81%
2300	General Administration	\$0.04	\$0.00	\$0.04	1.006%	0.000%	1.006%	
2400	School Administration	\$0.56	\$0.56	\$0.00	13.566%	13.566%	0.000%	13.57%
2500	Business Services & Central Services	\$0.10	\$0.04	\$0.07	2.505%	0.908%	1.597%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.48	\$0.48	\$0.00	11.472%	11.472%	0.000%	
2700	Student Transportation	\$0.42	\$0.42	\$0.00	9.999%	9.999%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.235%	0.235%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.009%	0.009%	0.000%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.226%	0.226%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.15	\$4.01	\$0.14	100.000%	96.678%	3.322%	74.06%