

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

331001 / International School of Louisiana

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$4.80	\$4.80	\$0.00	59.214%	59.214%	0.000%	59.21%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.80	\$4.80	\$0.00	59.214%	59.214%	0.000%	
2000	Support Services Less Adult Ed	\$3.31	\$3.22	\$0.09	40.786%	39.734%	1.052%	4.29%
2100	Support Services (Includes all benefits)	\$0.35	\$0.35	\$0.00	4.295%	4.295%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	1.100%	1.100%	0.000%	
2300	General Administration	\$0.07	\$0.00	\$0.07	0.908%	0.000%	0.908%	22.94%
2400	School Administration	\$1.86	\$1.86	\$0.00	22.937%	22.937%	0.000%	
2500	Business Services & Central Services	\$0.08	\$0.07	\$0.01	1.048%	0.904%	0.144%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.84	\$0.84	\$0.00	10.353%	10.353%	0.000%	87.55%
2700	Student Transportation	\$0.01	\$0.01	\$0.00	0.145%	0.145%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	87.55%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$8.11	\$8.02	\$0.09	100.000%	98.948%	1.052%	