

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3AQ001 / Baton Rouge University Preparatory Elementary

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$0.21	\$0.21	\$0.00	23.249%	23.249%	0.000%	23.25%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.21	\$0.21	\$0.00	23.249%	23.249%	0.000%	
2000	Support Services Less Adult Ed	\$0.64	\$0.52	\$0.12	71.622%	58.109%	13.513%	0.56%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.563%	0.563%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	1.426%	1.426%	0.000%	
2300	General Administration	\$0.02	\$0.00	\$0.02	2.465%	0.000%	2.465%	20.36%
2400	School Administration	\$0.18	\$0.18	\$0.00	20.362%	20.362%	0.000%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	11.048%	0.000%	11.048%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.20	\$0.20	\$0.00	22.423%	22.423%	0.000%	45.60%
2700	Student Transportation	\$0.12	\$0.12	\$0.00	13.336%	13.336%	0.000%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	5.130%	5.130%	0.000%	
3100	Food Service	\$0.05	\$0.05	\$0.00	5.130%	5.130%	0.000%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$0.89	\$0.77	\$0.12	100.000%	86.487%	13.513%	