

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

346001 / Lake Charles Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.63	\$3.63	\$0.00	56.942%	56.942%	0.000%	56.94%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.63	\$3.63	\$0.00	56.942%	56.942%	0.000%	
2000	Support Services Less Adult Ed	\$2.74	\$2.01	\$0.74	43.058%	31.482%	11.575%	1.19%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	1.189%	1.189%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.59	\$0.59	\$0.00	9.332%	9.332%	0.000%	
2300	General Administration	\$0.71	\$0.00	\$0.71	11.139%	0.000%	11.139%	7.66%
2400	School Administration	\$0.49	\$0.49	\$0.00	7.657%	7.657%	0.000%	
2500	Business Services & Central Services	\$0.03	\$0.00	\$0.03	0.436%	0.000%	0.436%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.54	\$0.54	\$0.00	8.432%	8.432%	0.000%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	4.872%	4.872%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	75.12%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.37	\$5.63	\$0.74	100.000%	88.425%	11.575%	