

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

329001 / V. B. Glencoe Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.90	\$1.90	\$0.00	62.138%	62.138%	0.000%	62.14%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.90	\$1.90	\$0.00	62.138%	62.138%	0.000%	
2000	Support Services Less Adult Ed	\$1.12	\$1.07	\$0.05	36.743%	35.228%	1.515%	2.10%
2100	Support Services (Includes all benefits)	\$0.06	\$0.06	\$0.00	2.098%	2.098%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.12	\$0.00	3.799%	3.799%	0.000%	
2300	General Administration	\$0.04	\$0.00	\$0.04	1.187%	0.000%	1.187%	11.61%
2400	School Administration	\$0.35	\$0.35	\$0.00	11.608%	11.608%	0.000%	
2500	Business Services & Central Services	\$0.11	\$0.10	\$0.01	3.704%	3.376%	0.328%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.28	\$0.28	\$0.00	9.220%	9.220%	0.000%	
2700	Student Transportation	\$0.16	\$0.16	\$0.00	5.127%	5.127%	0.000%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	1.120%	1.120%	0.000%	
3100	Food Service	\$0.03	\$0.03	\$0.00	1.108%	1.108%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.011%	0.011%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.05	\$3.00	\$0.05	100.000%	98.485%	1.515%	79.64%