

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3A3002 / Iberville Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.67	\$1.67	\$0.00	53.679%	53.679%	0.000%	53.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.67	\$1.67	\$0.00	53.679%	53.679%	0.000%	
2000	Support Services Less Adult Ed	\$1.44	\$0.92	\$0.52	46.321%	29.648%	16.674%	2.22%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	2.217%	2.217%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.19	\$0.00	6.209%	6.209%	0.000%	
2300	General Administration	\$0.26	\$0.00	\$0.26	8.281%	0.000%	8.281%	8.59%
2400	School Administration	\$0.27	\$0.27	\$0.00	8.591%	8.591%	0.000%	
2500	Business Services & Central Services	\$0.26	\$0.00	\$0.26	8.393%	0.000%	8.393%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.33	\$0.33	\$0.00	10.745%	10.745%	0.000%	70.70%
2700	Student Transportation	\$0.06	\$0.06	\$0.00	1.885%	1.885%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	70.70%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.11	\$2.59	\$0.52	100.000%	83.326%	16.674%	