

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$12.19	\$12.19	\$0.00	83.023%	83.020%	0.003%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$12.19	\$12.19	\$0.00	83.023%	83.020%	0.003%	83.02%
2000	Support Services Less Adult Ed	\$2.25	\$1.81	\$0.44	15.297%	12.307%	2.989%	
2100	Support Services (Includes all benefits)	\$1.03	\$1.03	\$0.00	7.024%	7.024%	0.000%	7.02%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.05	\$0.14	1.294%	0.358%	0.936%	0.36%
2300	General Administration	\$0.26	\$0.00	\$0.26	1.746%	0.000%	1.746%	
2400	School Administration	\$0.11	\$0.11	\$0.00	0.766%	0.766%	0.000%	0.77%
2500	Business Services & Central Services	\$0.02	\$0.00	\$0.02	0.168%	0.000%	0.168%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.30	\$0.30	\$0.01	2.066%	2.013%	0.053%	
2700	Student Transportation	\$0.33	\$0.32	\$0.01	2.232%	2.147%	0.086%	
3000	Non-Instructional	\$0.25	\$0.13	\$0.12	1.680%	0.891%	0.789%	
3100	Food Service	\$0.23	\$0.11	\$0.12	1.559%	0.769%	0.789%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.122%	0.122%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$14.69	\$14.13	\$0.56	100.000%	96.218%	3.782%	91.17%