

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

395002 / Dwight D. Eisenhower Elementary School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.74	\$3.67	\$0.07	53.515%	52.487%	1.029%	52.49%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.74	\$3.67	\$0.07	53.515%	52.487%	1.029%	
2000	Support Services Less Adult Ed	\$3.24	\$2.41	\$0.83	46.335%	34.487%	11.849%	8.11%
2100	Support Services (Includes all benefits)	\$0.65	\$0.57	\$0.08	9.245%	8.108%	1.137%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.39	\$0.16	\$0.23	5.634%	2.282%	3.352%	
2300	General Administration	\$0.07	\$0.00	\$0.07	0.973%	0.000%	0.973%	10.24%
2400	School Administration	\$0.72	\$0.72	\$0.00	10.237%	10.237%	0.000%	
2500	Business Services & Central Services	\$0.36	\$0.00	\$0.36	5.169%	0.000%	5.169%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.45	\$0.09	7.646%	6.429%	1.218%	73.11%
2700	Student Transportation	\$0.52	\$0.52	\$0.00	7.431%	7.431%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.149%	0.149%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.149%	0.149%	0.000%	73.11%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	73.11%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.00	\$6.09	\$0.90	100.000%	87.123%	12.877%	