

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$13.45	\$13.29	\$0.17	60.101%	59.362%	0.739%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$13.45	\$13.29	\$0.17	60.101%	59.362%	0.739%	59.36%
2000	Support Services Less Adult Ed	\$8.49	\$5.40	\$3.09	37.934%	24.110%	13.824%	
2100	Support Services (Includes all benefits)	\$1.09	\$0.69	\$0.40	4.870%	3.067%	1.803%	3.07%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.97	\$0.16	\$0.81	4.313%	0.709%	3.604%	0.71%
2300	General Administration	\$0.88	\$0.00	\$0.88	3.941%	0.000%	3.941%	
2400	School Administration	\$1.22	\$1.22	\$0.00	5.434%	5.434%	0.000%	5.43%
2500	Business Services & Central Services	\$0.61	\$0.00	\$0.61	2.744%	0.012%	2.732%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.93	\$1.80	\$0.14	8.635%	8.021%	0.613%	
2700	Student Transportation	\$1.79	\$1.54	\$0.25	7.998%	6.867%	1.131%	
3000	Non-Instructional	\$0.44	\$0.31	\$0.13	1.965%	1.399%	0.565%	
3100	Food Service	\$0.43	\$0.31	\$0.13	1.932%	1.367%	0.565%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.032%	0.032%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$22.38	\$18.99	\$3.39	100.000%	84.872%	15.128%	68.57%