

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$49.46	\$49.44	\$0.01	64.023%	64.007%	0.016%	
1600	Excluding Adult Education	(\$0.09)	(\$0.09)	\$0.00	-0.122%	-0.122%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$49.36	\$49.35	\$0.01	63.901%	63.885%	0.016%	63.89%
2000	Support Services Less Adult Ed	\$27.58	\$21.40	\$6.18	35.702%	27.701%	8.002%	
2100	Support Services (Includes all benefits)	\$3.85	\$2.63	\$1.22	4.990%	3.406%	1.584%	3.41%
2200	Support Services Instruction (Excluding Adult Ed)	\$2.68	\$1.87	\$0.81	3.475%	2.421%	1.054%	2.42%
2300	General Administration	\$1.29	\$0.00	\$1.29	1.676%	0.000%	1.676%	
2400	School Administration	\$5.55	\$5.55	\$0.00	7.185%	7.185%	0.000%	7.18%
2500	Business Services & Central Services	\$1.71	\$0.00	\$1.71	2.216%	0.000%	2.216%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.00	\$6.90	\$1.10	10.357%	8.932%	1.425%	
2700	Student Transportation	\$4.48	\$4.45	\$0.04	5.803%	5.757%	0.046%	
3000	Non-Instructional	\$0.31	\$0.27	\$0.04	0.396%	0.350%	0.046%	
3100	Food Service	\$0.29	\$0.26	\$0.03	0.378%	0.342%	0.037%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.01	0.018%	0.009%	0.009%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$77.25	\$71.02	\$6.23	100.000%	91.936%	8.064%	76.90%