

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**3A9001 / Vision Academy**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.57	<b>\$0.57</b>	\$0.00	37.103%	37.103%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.57	<b>\$0.57</b>	\$0.00	37.103%	37.103%	0.000%	<b>37.10%</b>
2000	Support Services Less Adult Ed	\$0.94	<b>\$0.78</b>	\$0.16	61.124%	50.721%	10.403%	
2100	Support Services (Includes all benefits)	\$0.06	<b>\$0.06</b>	\$0.00	3.865%	3.865%	0.000%	<b>3.87%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	<b>\$0.07</b>	\$0.00	4.442%	4.442%	0.000%	<b>4.44%</b>
2300	General Administration	\$0.02	<b>\$0.00</b>	\$0.02	1.296%	0.000%	1.296%	
2400	School Administration	\$0.33	<b>\$0.33</b>	\$0.00	21.647%	21.647%	0.000%	<b>21.65%</b>
2500	Business Services & Central Services	\$0.14	<b>\$0.00</b>	\$0.14	9.107%	0.000%	9.107%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.24	<b>\$0.24</b>	\$0.00	15.773%	15.773%	0.000%	
2700	Student Transportation	\$0.08	<b>\$0.08</b>	\$0.00	4.994%	4.994%	0.000%	
3000	Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	1.773%	1.773%	0.000%	
3100	Food Service	\$0.03	<b>\$0.03</b>	\$0.00	1.773%	1.773%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.53	<b>\$1.37</b>	\$0.16	100.000%	89.597%	10.403%	<b>67.06%</b>