

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

**2014-2015**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**037 / Ouachita Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$100.77	<b>\$100.01</b>	\$0.76	56.700%	56.271%	0.428%	
1600	Excluding Adult Education	(\$0.03)	<b>(\$0.03)</b>	\$0.00	-0.017%	-0.017%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$100.74	<b>\$99.98</b>	\$0.76	56.683%	56.255%	0.428%	<b>56.25%</b>
2000	Support Services Less Adult Ed	\$74.69	<b>\$59.68</b>	\$15.01	42.025%	33.579%	8.446%	
2100	Support Services (Includes all benefits)	\$10.49	<b>\$8.95</b>	\$1.53	5.900%	5.039%	0.862%	<b>5.04%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$10.30	<b>\$7.83</b>	\$2.47	5.797%	4.407%	1.390%	<b>4.41%</b>
2300	General Administration	\$1.84	<b>\$0.00</b>	\$1.84	1.037%	0.000%	1.037%	
2400	School Administration	\$14.08	<b>\$14.08</b>	\$0.00	7.921%	7.921%	0.000%	<b>7.92%</b>
2500	Business Services & Central Services	\$5.85	<b>\$0.70</b>	\$5.15	3.291%	0.395%	2.896%	
2600	Plant Operations and Maintenance (all expenditures)	\$21.33	<b>\$18.34</b>	\$2.99	12.000%	10.320%	1.680%	
2700	Student Transportation	\$10.80	<b>\$9.77</b>	\$1.03	6.079%	5.498%	0.581%	
3000	Non-Instructional	\$2.30	<b>\$2.22</b>	\$0.08	1.292%	1.248%	0.044%	
3100	Food Service	\$2.27	<b>\$2.19</b>	\$0.08	1.276%	1.232%	0.044%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.03	<b>\$0.03</b>	\$0.00	0.016%	0.016%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$177.73	<b>\$161.88</b>	\$15.85	100.000%	91.082%	8.918%	<b>73.62%</b>