

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**3A8001 / Impact Charter Elementary**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.65	<b>\$0.65</b>	\$0.00	40.644%	40.644%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.65	<b>\$0.65</b>	\$0.00	40.644%	40.644%	0.000%	<b>40.64%</b>
2000	Support Services Less Adult Ed	\$0.95	<b>\$0.90</b>	\$0.05	59.356%	56.129%	3.227%	
2100	Support Services (Includes all benefits)	\$0.05	<b>\$0.05</b>	\$0.00	2.878%	2.878%	0.000%	<b>2.88%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	<b>\$0.02</b>	\$0.00	0.973%	0.973%	0.000%	<b>0.97%</b>
2300	General Administration	\$0.04	<b>\$0.00</b>	\$0.04	2.241%	0.000%	2.241%	
2400	School Administration	\$0.39	<b>\$0.39</b>	\$0.00	23.989%	23.989%	0.000%	<b>23.99%</b>
2500	Business Services & Central Services	\$0.02	<b>\$0.00</b>	\$0.02	0.986%	0.000%	0.986%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.33	<b>\$0.33</b>	\$0.00	20.427%	20.427%	0.000%	
2700	Student Transportation	\$0.13	<b>\$0.13</b>	\$0.00	7.863%	7.863%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.61	<b>\$1.55</b>	\$0.05	100.000%	96.773%	3.227%	<b>68.48%</b>