

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**006 / Beauregard Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$33.96	<b>\$33.96</b>	\$0.01	59.248%	59.238%	0.010%	<b>59.24%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$33.96	<b>\$33.96</b>	\$0.01	59.248%	59.238%	0.010%	
2000	Support Services Less Adult Ed	\$22.73	<b>\$16.81</b>	\$5.92	39.649%	29.321%	10.328%	<b>4.27%</b>
2100	Support Services (Includes all benefits)	\$3.16	<b>\$2.45</b>	\$0.72	5.516%	4.265%	1.251%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.19	<b>\$1.21</b>	\$0.97	3.814%	2.113%	1.700%	
2300	General Administration	\$1.28	<b>\$0.00</b>	\$1.28	2.241%	0.000%	2.241%	<b>7.13%</b>
2400	School Administration	\$4.09	<b>\$4.09</b>	\$0.00	7.133%	7.133%	0.000%	
2500	Business Services & Central Services	\$1.93	<b>\$0.11</b>	\$1.82	3.360%	0.189%	3.171%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.40	<b>\$5.60</b>	\$0.80	11.158%	9.765%	1.394%	
2700	Student Transportation	\$3.68	<b>\$3.36</b>	\$0.33	6.426%	5.856%	0.570%	
3000	Non-Instructional	\$0.63	<b>\$0.59</b>	\$0.04	1.104%	1.037%	0.066%	
3100	Food Service	\$0.62	<b>\$0.58</b>	\$0.04	1.075%	1.009%	0.066%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	<b>\$0.02</b>	\$0.00	0.028%	0.028%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$57.32	<b>\$51.36</b>	\$5.96	100.000%	89.596%	10.404%	<b>72.75%</b>