

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**054 / Tensas Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.98	<b>\$3.98</b>	\$0.00	53.273%	53.273%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.98	<b>\$3.98</b>	\$0.00	53.273%	53.273%	0.000%	<b>53.27%</b>
2000	Support Services Less Adult Ed	\$3.45	<b>\$2.61</b>	\$0.84	46.188%	34.948%	11.240%	
2100	Support Services (Includes all benefits)	\$0.75	<b>\$0.71</b>	\$0.04	10.065%	9.502%	0.564%	<b>9.50%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.18	<b>\$0.05</b>	\$0.13	2.417%	0.676%	1.742%	<b>0.68%</b>
2300	General Administration	\$0.39	<b>\$0.00</b>	\$0.39	5.235%	0.000%	5.235%	
2400	School Administration	\$0.53	<b>\$0.53</b>	\$0.00	7.049%	7.049%	0.000%	<b>7.05%</b>
2500	Business Services & Central Services	\$0.31	<b>\$0.03</b>	\$0.28	4.105%	0.405%	3.700%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.78	<b>\$0.78</b>	\$0.00	10.427%	10.427%	0.000%	
2700	Student Transportation	\$0.52	<b>\$0.52</b>	\$0.00	6.889%	6.889%	0.000%	
3000	Non-Instructional	\$0.04	<b>\$0.00</b>	\$0.04	0.540%	0.021%	0.518%	
3100	Food Service	\$0.04	<b>\$0.00</b>	\$0.04	0.540%	0.021%	0.518%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.48	<b>\$6.60</b>	\$0.88	100.000%	88.242%	11.758%	<b>70.50%</b>