

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**008 / Bossier Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$121.26	<b>\$118.40</b>	\$2.86	62.048%	60.584%	1.464%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$121.26	<b>\$118.40</b>	\$2.86	62.048%	60.584%	1.464%	<b>60.58%</b>
2000	Support Services Less Adult Ed	\$74.13	<b>\$59.16</b>	\$14.97	37.931%	30.271%	7.660%	
2100	Support Services (Includes all benefits)	\$11.47	<b>\$9.56</b>	\$1.90	5.867%	4.894%	0.973%	<b>4.89%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$9.17	<b>\$7.36</b>	\$1.81	4.691%	3.764%	0.927%	<b>3.76%</b>
2300	General Administration	\$3.13	<b>\$0.00</b>	\$3.13	1.601%	0.000%	1.601%	
2400	School Administration	\$13.37	<b>\$13.37</b>	\$0.00	6.843%	6.843%	0.000%	<b>6.84%</b>
2500	Business Services & Central Services	\$3.34	<b>\$0.00</b>	\$3.34	1.711%	0.000%	1.711%	
2600	Plant Operations and Maintenance (all expenditures)	\$20.29	<b>\$16.51</b>	\$3.79	10.385%	8.447%	1.938%	
2700	Student Transportation	\$13.35	<b>\$12.36</b>	\$1.00	6.833%	6.323%	0.510%	
3000	Non-Instructional	\$0.04	<b>\$0.04</b>	\$0.00	0.022%	0.022%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.04	<b>\$0.04</b>	\$0.00	0.022%	0.022%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$195.43	<b>\$177.60</b>	\$17.83	100.000%	90.876%	9.124%	<b>76.09%</b>