

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.27	\$2.27	\$0.00	45.811%	45.811%	0.000%	45.81%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.27	\$2.27	\$0.00	45.811%	45.811%	0.000%	
2000	Support Services Less Adult Ed	\$2.65	\$2.50	\$0.15	53.582%	50.565%	3.017%	3.16%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	3.155%	3.155%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.616%	0.000%	0.616%	17.42%
2400	School Administration	\$0.86	\$0.86	\$0.00	17.421%	17.421%	0.000%	
2500	Business Services & Central Services	\$0.12	\$0.00	\$0.12	2.401%	0.000%	2.401%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.12	\$1.12	\$0.00	22.634%	22.634%	0.000%	66.39%
2700	Student Transportation	\$0.36	\$0.36	\$0.00	7.355%	7.355%	0.000%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.607%	0.607%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	66.39%
3200	Enterprise Operations	\$0.03	\$0.03	\$0.00	0.607%	0.607%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	66.39%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.95	\$4.80	\$0.15	100.000%	96.983%	3.017%	