

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$232.85	\$228.75	\$4.10	62.233%	61.138%	1.095%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$232.85	\$228.75	\$4.10	62.233%	61.138%	1.095%	61.14%
2000	Support Services Less Adult Ed	\$139.93	\$98.95	\$40.98	37.400%	26.447%	10.953%	
2100	Support Services (Includes all benefits)	\$22.79	\$9.14	\$13.64	6.090%	2.444%	3.646%	2.44%
2200	Support Services Instruction (Excluding Adult Ed)	\$9.77	\$4.82	\$4.95	2.611%	1.289%	1.322%	1.29%
2300	General Administration	\$7.70	\$0.00	\$7.70	2.058%	0.000%	2.058%	
2400	School Administration	\$23.10	\$23.10	\$0.00	6.173%	6.173%	0.000%	6.17%
2500	Business Services & Central Services	\$9.43	\$2.40	\$7.04	2.522%	0.641%	1.881%	
2600	Plant Operations and Maintenance (all expenditures)	\$35.50	\$28.75	\$6.75	9.489%	7.684%	1.805%	
2700	Student Transportation	\$31.65	\$30.74	\$0.90	8.458%	8.216%	0.242%	
3000	Non-Instructional	\$1.37	\$1.37	\$0.00	0.367%	0.367%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$1.37	\$1.37	\$0.00	0.367%	0.367%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$374.15	\$329.07	\$45.08	100.000%	87.951%	12.049%	71.04%