

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

328001 / Southwest Louisiana Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.67	\$3.67	\$0.00	56.183%	56.183%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.67	\$3.67	\$0.00	56.183%	56.183%	0.000%	56.18%
2000	Support Services Less Adult Ed	\$2.86	\$2.09	\$0.76	43.817%	32.100%	11.717%	
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	1.234%	1.234%	0.000%	1.23%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.59	\$0.59	\$0.00	9.020%	9.020%	0.000%	9.02%
2300	General Administration	\$0.72	\$0.00	\$0.72	11.076%	0.000%	11.076%	
2400	School Administration	\$0.50	\$0.50	\$0.00	7.634%	7.634%	0.000%	7.63%
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	0.642%	0.000%	0.642%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.61	\$0.61	\$0.00	9.408%	9.408%	0.000%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	4.805%	4.805%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.52	\$5.76	\$0.76	100.000%	88.283%	11.717%	74.07%