

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**344001 / International High School of New Orleans**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.54	<b>\$2.54</b>	\$0.00	51.048%	51.048%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.54	<b>\$2.54</b>	\$0.00	51.048%	51.048%	0.000%	<b>51.05%</b>
2000	Support Services Less Adult Ed	\$2.41	<b>\$2.31</b>	\$0.10	48.565%	46.479%	2.086%	
2100	Support Services (Includes all benefits)	\$0.69	<b>\$0.69</b>	\$0.00	13.984%	13.984%	0.000%	<b>13.98%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	<b>\$0.08</b>	\$0.00	1.661%	1.661%	0.000%	<b>1.66%</b>
2300	General Administration	\$0.07	<b>\$0.00</b>	\$0.07	1.429%	0.000%	1.429%	
2400	School Administration	\$0.68	<b>\$0.68</b>	\$0.00	13.599%	13.599%	0.000%	<b>13.60%</b>
2500	Business Services & Central Services	\$0.18	<b>\$0.15</b>	\$0.03	3.698%	3.041%	0.657%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.44	<b>\$0.44</b>	\$0.00	8.877%	8.877%	0.000%	
2700	Student Transportation	\$0.26	<b>\$0.26</b>	\$0.00	5.317%	5.317%	0.000%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.387%	0.387%	0.000%	
3100	Food Service	\$0.02	<b>\$0.02</b>	\$0.00	0.387%	0.387%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.97	<b>\$4.86</b>	\$0.10	100.000%	97.914%	2.086%	<b>80.29%</b>