

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**027 / Jefferson Davis Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$31.21	<b>\$31.06</b>	\$0.15	60.440%	60.148%	0.292%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$31.21	<b>\$31.06</b>	\$0.15	60.440%	60.148%	0.292%	<b>60.15%</b>
2000	Support Services Less Adult Ed	\$20.17	<b>\$15.00</b>	\$5.17	39.061%	29.041%	10.020%	
2100	Support Services (Includes all benefits)	\$3.28	<b>\$2.82</b>	\$0.46	6.354%	5.469%	0.884%	<b>5.47%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$2.46	<b>\$1.51</b>	\$0.95	4.761%	2.927%	1.833%	<b>2.93%</b>
2300	General Administration	\$1.38	<b>\$0.00</b>	\$1.38	2.668%	0.000%	2.668%	
2400	School Administration	\$4.14	<b>\$4.14</b>	\$0.00	8.017%	8.017%	0.000%	<b>8.02%</b>
2500	Business Services & Central Services	\$1.29	<b>\$0.02</b>	\$1.28	2.507%	0.030%	2.477%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.95	<b>\$3.94</b>	\$1.01	9.591%	7.627%	1.964%	
2700	Student Transportation	\$2.67	<b>\$2.57</b>	\$0.10	5.164%	4.970%	0.194%	
3000	Non-Instructional	\$0.26	<b>\$0.26</b>	\$0.00	0.499%	0.498%	0.000%	
3100	Food Service	\$0.24	<b>\$0.24</b>	\$0.00	0.472%	0.472%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.027%	0.027%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$51.64	<b>\$46.31</b>	\$5.33	100.000%	89.687%	10.313%	<b>76.56%</b>