

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**373001 / Arise Academy**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.07	<b>\$2.07</b>	\$0.00	49.895%	49.895%	0.000%	<b>49.89%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.07	<b>\$2.07</b>	\$0.00	49.895%	49.895%	0.000%	
2000	Support Services Less Adult Ed	\$2.08	<b>\$1.67</b>	\$0.41	50.105%	40.139%	9.966%	<b>9.15%</b>
2100	Support Services (Includes all benefits)	\$0.38	<b>\$0.38</b>	\$0.00	9.154%	9.154%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	<b>\$0.03</b>	\$0.00	0.612%	0.612%	0.000%	
2300	General Administration	\$0.12	<b>\$0.00</b>	\$0.12	2.935%	0.000%	2.935%	<b>12.09%</b>
2400	School Administration	\$0.50	<b>\$0.50</b>	\$0.00	12.091%	12.091%	0.000%	
2500	Business Services & Central Services	\$0.23	<b>\$0.00</b>	\$0.23	5.659%	0.000%	5.659%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	<b>\$0.40</b>	\$0.00	9.604%	9.604%	0.000%	<b>71.75%</b>
2700	Student Transportation	\$0.42	<b>\$0.36</b>	\$0.06	10.051%	8.679%	1.372%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>71.75%</b>
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.15	<b>\$3.74</b>	\$0.41	100.000%	90.034%	9.966%	