

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

364001 / Fannie C. Williams Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.49	\$2.49	\$0.00	52.021%	52.021%	0.000%	52.02%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.49	\$2.49	\$0.00	52.021%	52.021%	0.000%	
2000	Support Services Less Adult Ed	\$2.28	\$2.25	\$0.03	47.736%	47.088%	0.649%	4.49%
2100	Support Services (Includes all benefits)	\$0.21	\$0.21	\$0.00	4.490%	4.490%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.29	\$0.29	\$0.00	6.022%	6.022%	0.000%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.042%	0.000%	0.042%	10.85%
2400	School Administration	\$0.52	\$0.52	\$0.00	10.846%	10.846%	0.000%	
2500	Business Services & Central Services	\$0.10	\$0.07	\$0.03	2.061%	1.454%	0.607%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.57	\$0.57	\$0.00	11.838%	11.838%	0.000%	73.38%
2700	Student Transportation	\$0.59	\$0.59	\$0.00	12.436%	12.436%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.243%	0.243%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.243%	0.243%	0.000%	73.38%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	73.38%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.78	\$4.75	\$0.03	100.000%	99.351%	0.649%	