

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**021 / Franklin Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$15.01	<b>\$15.01</b>	\$0.00	59.227%	59.227%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$15.01	<b>\$15.01</b>	\$0.00	59.227%	59.227%	0.000%	<b>59.23%</b>
2000	Support Services Less Adult Ed	\$10.14	<b>\$7.67</b>	\$2.47	39.995%	30.242%	9.753%	
2100	Support Services (Includes all benefits)	\$1.28	<b>\$1.13</b>	\$0.15	5.046%	4.471%	0.575%	<b>4.47%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$1.34	<b>\$0.49</b>	\$0.85	5.297%	1.942%	3.355%	<b>1.94%</b>
2300	General Administration	\$0.57	<b>\$0.00</b>	\$0.57	2.267%	0.000%	2.267%	
2400	School Administration	\$1.69	<b>\$1.69</b>	\$0.00	6.676%	6.676%	0.000%	<b>6.68%</b>
2500	Business Services & Central Services	\$0.55	<b>\$0.03</b>	\$0.52	2.167%	0.135%	2.032%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.05	<b>\$1.77</b>	\$0.28	8.067%	6.970%	1.097%	
2700	Student Transportation	\$2.66	<b>\$2.55</b>	\$0.11	10.475%	10.048%	0.426%	
3000	Non-Instructional	\$0.20	<b>\$0.20</b>	\$0.00	0.778%	0.778%	0.000%	
3100	Food Service	\$0.19	<b>\$0.19</b>	\$0.00	0.748%	0.748%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.030%	0.030%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$25.35	<b>\$22.88</b>	\$2.47	100.000%	90.247%	9.753%	<b>72.32%</b>