

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

343002 / Louisiana Virtual Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$7.61	\$7.61	\$0.00	56.782%	56.782%	0.000%	56.78%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$7.61	\$7.61	\$0.00	56.782%	56.782%	0.000%	
2000	Support Services Less Adult Ed	\$5.79	\$4.70	\$1.10	43.218%	35.035%	8.183%	2.71%
2100	Support Services (Includes all benefits)	\$0.36	\$0.36	\$0.00	2.712%	2.712%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.12	\$0.00	0.914%	0.914%	0.000%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.119%	0.000%	0.119%	29.16%
2400	School Administration	\$3.91	\$3.91	\$0.00	29.160%	29.160%	0.000%	
2500	Business Services & Central Services	\$1.22	\$0.14	\$1.08	9.073%	1.008%	8.065%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.17	\$0.17	\$0.00	1.240%	1.240%	0.000%	89.57%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	89.57%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$13.40	\$12.31	\$1.10	100.000%	91.817%	8.183%	