

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$13.72	\$13.30	\$0.42	50.388%	48.838%	1.550%	
1600	Excluding Adult Education	(\$0.05)	\$0.00	(\$0.05)	-0.185%	-0.007%	-0.179%	
	1XXX Instruction Less Adult Ed & Non-Public	\$13.67	\$13.30	\$0.37	50.203%	48.832%	1.371%	48.83%
2000	Support Services Less Adult Ed	\$13.34	\$10.03	\$3.31	48.979%	36.817%	12.162%	
2100	Support Services (Includes all benefits)	\$1.72	\$1.54	\$0.18	6.320%	5.641%	0.679%	5.64%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.80	\$0.47	\$0.32	2.932%	1.742%	1.189%	1.74%
2300	General Administration	\$1.23	\$0.00	\$1.23	4.507%	0.000%	4.507%	
2400	School Administration	\$1.80	\$1.80	\$0.00	6.623%	6.623%	0.000%	6.62%
2500	Business Services & Central Services	\$1.10	\$0.21	\$0.89	4.034%	0.765%	3.269%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.04	\$2.41	\$0.62	11.144%	8.854%	2.290%	
2700	Student Transportation	\$3.65	\$3.59	\$0.06	13.420%	13.192%	0.227%	
3000	Non-Instructional	\$0.22	\$0.19	\$0.03	0.818%	0.714%	0.104%	
3100	Food Service	\$0.22	\$0.19	\$0.03	0.818%	0.714%	0.104%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$27.24	\$23.52	\$3.71	100.000%	86.363%	13.637%	62.84%