

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

349001 / JS Clark Leadership Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.80	\$0.80	\$0.00	45.481%	45.481%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.80	\$0.80	\$0.00	45.481%	45.481%	0.000%	45.48%
2000	Support Services Less Adult Ed	\$0.94	\$0.86	\$0.08	53.723%	48.969%	4.754%	
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.381%	0.381%	0.000%	0.38%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
2300	General Administration	\$0.07	\$0.00	\$0.07	3.874%	0.000%	3.874%	
2400	School Administration	\$0.55	\$0.55	\$0.00	31.287%	31.287%	0.000%	31.29%
2500	Business Services & Central Services	\$0.02	\$0.00	\$0.02	0.880%	0.000%	0.880%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.16	\$0.16	\$0.00	9.029%	9.029%	0.000%	
2700	Student Transportation	\$0.15	\$0.15	\$0.00	8.271%	8.271%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.796%	0.796%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.796%	0.796%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.76	\$1.67	\$0.08	100.000%	95.246%	4.754%	77.15%