

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

300003 / Lake Area New Tech Early College High School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.52	\$3.49	\$0.03	52.841%	52.387%	0.454%	
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.320%	-0.320%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.50	\$3.47	\$0.03	52.521%	52.067%	0.454%	52.07%
2000	Support Services Less Adult Ed	\$3.15	\$2.69	\$0.45	47.263%	40.454%	6.808%	
2100	Support Services (Includes all benefits)	\$0.48	\$0.41	\$0.07	7.268%	6.143%	1.125%	6.14%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.18	\$0.01	2.808%	2.711%	0.097%	2.71%
2300	General Administration	\$0.11	\$0.00	\$0.11	1.711%	0.000%	1.711%	
2400	School Administration	\$0.64	\$0.64	\$0.00	9.624%	9.624%	0.000%	9.62%
2500	Business Services & Central Services	\$0.26	\$0.00	\$0.26	3.876%	0.000%	3.876%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.88	\$0.88	\$0.00	13.205%	13.205%	0.000%	
2700	Student Transportation	\$0.58	\$0.58	\$0.00	8.771%	8.771%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.216%	0.216%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.216%	0.216%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.66	\$6.17	\$0.48	100.000%	92.738%	7.262%	70.55%