

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**389002 / Kenilworth Science and Technology Charter School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.76	<b>\$2.76</b>	\$0.00	48.198%	48.198%	0.000%	<b>48.20%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.76	<b>\$2.76</b>	\$0.00	48.198%	48.198%	0.000%	
2000	Support Services Less Adult Ed	\$2.96	<b>\$2.23</b>	\$0.73	51.586%	38.868%	12.718%	<b>3.83%</b>
2100	Support Services (Includes all benefits)	\$0.22	<b>\$0.22</b>	\$0.00	3.829%	3.829%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	<b>\$0.19</b>	\$0.00	3.284%	3.284%	0.000%	
2300	General Administration	\$0.64	<b>\$0.00</b>	\$0.64	11.143%	0.000%	11.143%	<b>10.74%</b>
2400	School Administration	\$0.62	<b>\$0.62</b>	\$0.00	10.743%	10.743%	0.000%	
2500	Business Services & Central Services	\$0.15	<b>\$0.06</b>	\$0.09	2.627%	1.053%	1.574%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	<b>\$0.45</b>	\$0.00	7.784%	7.784%	0.000%	
2700	Student Transportation	\$0.70	<b>\$0.70</b>	\$0.00	12.175%	12.175%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.216%	0.216%	0.000%	
3100	Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.216%	0.216%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.73	<b>\$5.00</b>	\$0.73	100.000%	87.282%	12.718%	<b>66.05%</b>