

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$10.43	\$10.43	\$0.00	52.757%	52.757%	0.000%	52.76%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$10.43	\$10.43	\$0.00	52.757%	52.757%	0.000%	
2000	Support Services Less Adult Ed	\$8.94	\$5.58	\$3.36	45.238%	28.220%	17.018%	1.40%
2100	Support Services (Includes all benefits)	\$1.14	\$0.28	\$0.87	5.786%	1.400%	4.386%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.11	\$0.29	\$0.82	5.622%	1.448%	4.174%	
2300	General Administration	\$0.83	\$0.00	\$0.83	4.200%	0.000%	4.200%	8.29%
2400	School Administration	\$1.64	\$1.64	\$0.00	8.289%	8.289%	0.000%	
2500	Business Services & Central Services	\$0.51	\$0.00	\$0.51	2.591%	0.000%	2.591%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.50	\$0.47	\$0.03	2.514%	2.366%	0.147%	63.89%
2700	Student Transportation	\$3.21	\$2.91	\$0.30	16.237%	14.717%	1.520%	
3000	Non-Instructional	\$0.40	\$0.35	\$0.05	2.006%	1.778%	0.228%	
3100	Food Service	\$0.38	\$0.34	\$0.05	1.942%	1.714%	0.228%	63.89%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.063%	0.063%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	63.89%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$19.76	\$16.36	\$3.41	100.000%	82.754%	17.246%	