

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		1	2	3	4	5	6	7
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,591)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,656,078,574	(\$14,453,264)	(\$2,325,751)	(\$5,581,324)	(\$2,104,279)	(\$3,907,009)	(\$3,554,503)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	8	9	10	11	12	13	14	15	
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)	\$0
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)	\$0
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)	\$0
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)	\$0
STATE TOTALS	(\$3,749,955)	(\$1,265,385)	(\$2,645,540)	(\$2,065,897)	(\$1,204,490)	(\$2,674,564)	(\$2,974,491)	(\$1,830,060)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$3,388,559)	(\$926,695)	(\$1,833,721)	(\$1,133,334)	(\$3,806,199)	(\$4,070,716)	(\$2,739,589)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$2,236,005)	(\$2,356,537)	(\$308,546)	(\$289,479)	(\$320,754)	(\$1,124,564)	(\$1,306,300)	(\$214,137)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 + T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,309,891
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$675,898
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$2,997,599
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$455,672
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$589,502
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$834,123
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$408,765
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,120,340
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,136,692
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,114,059
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$287,597
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$286,313
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$205,262
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$252,721
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$522,607
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$739,066
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,200)	\$166,099,082	\$4,211	\$6,461,795
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$131,989
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$303,657
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$753,526
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$480,061
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$422,108
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,774,205
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$792,224
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$330,584
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$7,026,521
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$794,191
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,212,403
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,908,802
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$385,496
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$869,218
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,462,066
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$174,800
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$580,637
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$690,992
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,493,860
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,766,350
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$634,589
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$365,396
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,249,399
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$241,101
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$394,658
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$659,074
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$963,890
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,688,994
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$160,079
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$588,381
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$984,959
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,927,237
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$1,032,587
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,182,102
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,672,400
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,703,646
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$93,791
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,267,800
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$327,734
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,317,228
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,224,126
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$764,162
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$788,785
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$661,562
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$272,761
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$386,175
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$335,626
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,293,157
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$309,794
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$656,984
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$196,636
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$521,688
STATE TOTALS	(\$4,493,912)	(\$10,492,962)	(\$16,234,527)	(\$107,613,048)	\$3,548,465,526	\$5,386	\$97,618,093

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	44
	Link to Audit File	IF C38 > 0, C38	IF C38 < 0, C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0			\$0	\$55,211,417
2 Allen	\$66,600	\$66,600	\$0			\$0	\$30,536,073
3 Ascension	(\$93,676)	\$0	(\$93,676)			\$0	\$109,343,108
4 Assumption	(\$6,734)	\$0	(\$6,734)			\$0	\$21,653,445
5 Avoyelles	(\$19,268)	\$0	(\$19,268)			\$0	\$31,744,423
6 Beauregard	\$23,236	\$23,236	\$0			\$0	\$37,356,608
7 Bienville	\$2,258	\$2,258	\$0			\$0	\$8,213,906
8 Bossier	(\$36,307)	\$0	(\$36,307)			\$0	\$134,914,340
9 Caddo	(\$296,237)	\$0	(\$296,237)			\$0	\$211,947,422
10 Calcasieu	(\$99,827)	\$0	(\$99,827)			\$0	\$131,572,625
11 Caldwell	\$5,016	\$5,016	\$0			\$0	\$12,479,580
12 Cameron	\$2,550	\$2,550	\$0			\$0	\$3,943,561
13 Catahoula	(\$181)	\$0	(\$181)			\$0	\$8,939,635
14 Claiborne	(\$3,525)	\$0	(\$3,525)			\$0	\$12,045,063
15 Concordia	(\$14,116)	\$0	(\$14,116)			\$0	\$22,894,552
16 DeSoto	(\$7,665)	\$0	(\$7,665)			\$0	\$14,491,645
17 East Baton Rouge	\$232,516	\$232,516	\$0			\$0	\$172,793,393
18 East Carroll	(\$11,374)	\$0	(\$11,374)			\$0	\$6,558,712
19 East Feliciana	\$5,233	\$5,233	\$0			\$0	\$10,899,650
20 Evangeline	(\$9,104)	\$0	(\$9,104)			\$0	\$35,841,182
21 Franklin	(\$19,398)	\$0	(\$19,398)			\$0	\$21,005,248
22 Grant	\$2,972	\$2,972	\$0			\$0	\$22,128,375
23 Iberia	(\$47,092)	\$0	(\$47,092)			\$0	\$75,846,500
24 Iberville	(\$2,647)	\$0	(\$2,647)			\$0	\$15,173,247
25 Jackson	\$4,321	\$4,321	\$0			\$0	\$12,497,300
26 Jefferson	(\$279,703)	\$0	(\$279,703)			\$0	\$234,596,150
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)			\$0	\$37,546,737
28 Lafayette	(\$46,666)	\$0	(\$46,666)			\$0	\$134,774,549
29 Lafourche	(\$9,580)	\$0	(\$9,580)			\$0	\$73,263,773
30 LaSalle	\$8,827	\$8,827	\$0			\$0	\$17,294,465
31 Lincoln	(\$1,267)	\$0	(\$1,267)			\$0	\$30,301,043
32 Livingston	(\$123,346)	\$0	(\$123,346)			\$0	\$166,063,269
33 Madison	(\$60,370)	\$0	(\$60,370)			\$0	\$7,968,573
34 Morehouse	\$3,365	\$3,365	\$0			\$0	\$26,485,727
35 Natchitoches	(\$19,300)	\$0	(\$19,300)			\$0	\$32,998,611
36 Orleans	(\$156,013)	\$0	(\$156,013)			\$0	\$201,252,216
37 Ouachita	(\$73,606)	\$0	(\$73,606)			\$0	\$123,589,939
38 Plaquemines	(\$27,465)	\$0	(\$27,465)			\$0	\$11,374,325
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)			\$0	\$10,018,152
40 Rapides	(\$140,192)	\$0	(\$140,192)			\$0	\$137,189,326
41 Red River	\$6,362	\$6,362	\$0			\$0	\$5,458,150
42 Richland	(\$834)	\$0	(\$834)			\$0	\$15,543,838
43 Sabine	(\$981)	\$0	(\$981)			\$0	\$27,956,634
44 St. Bernard	(\$54,028)	\$0	(\$54,028)			\$0	\$44,373,343
45 St. Charles	\$222	\$222	\$0			\$0	\$31,317,735
46 St. Helena	(\$53,767)	\$0	(\$53,767)			\$0	\$9,587,550
47 St. James	\$2,063	\$2,063	\$0			\$0	\$12,477,633
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)			\$0	\$31,291,030
49 St. Landry	(\$48,853)	\$0	(\$48,853)			\$0	\$78,214,924
50 St. Martin	\$858	\$858	\$0			\$0	\$44,063,450
51 St. Mary	(\$12,541)	\$0	(\$12,541)			\$0	\$50,348,308
52 St. Tammany	\$29,956	\$29,956	\$0			\$0	\$223,882,964
53 Tangipahoa	\$26,341	\$26,341	\$0			\$0	\$117,791,727
54 Tensas	(\$4,931)	\$0	(\$4,931)			\$0	\$2,956,173
55 Terrebonne	(\$11,856)	\$0	(\$11,856)			\$0	\$94,208,886
56 Union	(\$9,306)	\$0	(\$9,306)			\$0	\$13,827,983
57 Vermilion	\$24,516	\$24,516	\$0			\$0	\$56,805,038
58 Vernon	\$17,625	\$17,625	\$0			\$0	\$55,295,663
59 Washington	\$6,463	\$6,463	\$0			\$0	\$37,344,469
60 Webster	(\$5,319)	\$0	(\$5,319)			\$0	\$37,679,370
61 West Baton Rouge	\$7,446	\$7,446	\$0			\$0	\$14,004,742
62 West Carroll	(\$21,979)	\$0	(\$21,979)			\$0	\$13,575,501
63 West Feliciana	\$5,706	\$5,706	\$0			\$0	\$10,222,689
64 Winn	\$3,047	\$3,047	\$0			\$0	\$15,216,526
65 City of Monroe	(\$38,540)	\$0	(\$38,540)			\$0	\$47,315,722
66 City of Bogalusa	\$707	\$707	\$0			\$0	\$14,478,999
67 Zachary Community	\$89,492	\$89,492	\$0			\$0	\$32,700,367
68 City of Baker	(\$84,532)	\$0	(\$84,532)			\$0	\$9,854,554
69 Central Community	(\$310,619)	\$0	(\$310,619)			\$0	\$31,749,827
STATE TOTALS	(\$1,791,959)	\$586,418	(\$2,378,377)	\$0	\$0	\$0	\$3,644,291,660

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)				
		45 T4, C2	46 T4, C14				
		47 C44 + C45 + C46	48 Prior Month File: (C48 + C50)	49 C47 - C48	50 C49 + Months Remaining		
1	Acadia	\$0	\$236,826	\$55,448,243		\$55,448,243	\$4,620,687
2	Allen	\$0	\$100,772	\$30,636,845		\$30,636,845	\$2,553,070
3	Ascension	\$0	\$587,109	\$109,930,217		\$109,930,217	\$9,160,851
4	Assumption	\$42,000	\$84,665	\$21,780,110		\$21,780,110	\$1,815,009
5	Avoyelles	\$0	\$133,753	\$31,878,176		\$31,878,176	\$2,656,515
6	Beauregard	\$0	\$150,745	\$37,507,353		\$37,507,353	\$3,125,613
7	Bienville	\$0	\$53,808	\$8,267,714		\$8,267,714	\$688,976
8	Bossier	\$63,000	\$578,731	\$135,556,071		\$135,556,071	\$11,296,339
9	Caddo	\$252,000	\$978,692	\$213,178,114		\$213,178,114	\$17,764,843
10	Calcasieu	\$693,000	\$798,034	\$133,063,659		\$133,063,659	\$11,088,638
11	Caldwell	\$0	\$40,120	\$12,519,700		\$12,519,700	\$1,043,308
12	Cameron	\$0	\$34,279	\$3,977,840		\$3,977,840	\$331,487
13	Catahoula	\$0	\$30,326	\$8,969,961		\$8,969,961	\$747,497
14	Claiborne	\$0	\$39,766	\$12,084,829		\$12,084,829	\$1,007,069
15	Concordia	\$42,000	\$83,131	\$23,019,683		\$23,019,683	\$1,918,307
16	DeSoto	\$0	\$127,145	\$14,618,790		\$14,618,790	\$1,218,233
17	East Baton Rouge	\$420,000	\$965,712	\$174,179,105		\$174,179,105	\$14,514,925
18	East Carroll	\$42,000	\$23,659	\$6,624,371		\$6,624,371	\$552,031
19	East Feliciana	\$0	\$48,026	\$10,947,676		\$10,947,676	\$912,306
20	Evangeline	\$105,000	\$139,063	\$36,085,245		\$36,085,245	\$3,007,104
21	Franklin	\$0	\$71,095	\$21,076,343		\$21,076,343	\$1,756,362
22	Grant	\$0	\$74,635	\$22,203,010		\$22,203,010	\$1,850,251
23	Iberia	\$315,000	\$305,443	\$76,466,943		\$76,466,943	\$6,372,245
24	Iberville	\$0	\$116,525	\$15,289,772		\$15,289,772	\$1,274,148
25	Jackson	\$0	\$58,115	\$12,555,415		\$12,555,415	\$1,046,285
26	Jefferson	\$462,000	\$1,157,698	\$236,215,848		\$236,215,848	\$19,684,654
27	Jefferson Davis	\$0	\$145,907	\$37,692,644		\$37,692,644	\$3,141,054
28	Lafayette	\$882,000	\$802,223	\$136,458,772		\$136,458,772	\$11,371,564
29	Lafourche	\$273,000	\$353,174	\$73,889,947		\$73,889,947	\$6,157,496
30	LaSalle	\$0	\$65,962	\$17,360,427		\$17,360,427	\$1,446,702
31	Lincoln	\$42,000	\$152,692	\$30,495,735		\$30,495,735	\$2,541,311
32	Livingston	\$0	\$642,923	\$166,706,192		\$166,706,192	\$13,892,183
33	Madison	\$0	\$34,633	\$8,003,206		\$8,003,206	\$666,934
34	Morehouse	\$0	\$95,108	\$26,580,835		\$26,580,835	\$2,215,070
35	Natchitoches	\$0	\$157,766	\$33,156,377		\$33,156,377	\$2,763,031
36	Orleans	\$525,000	\$1,134,334	\$202,911,550		\$202,911,550	\$16,909,296
37	Ouachita	\$0	\$491,234	\$124,081,173		\$124,081,173	\$10,340,098
38	Plaquemines	\$0	\$110,212	\$11,484,537		\$11,484,537	\$957,045
39	Pointe Coupee	\$63,000	\$63,661	\$10,144,813		\$10,144,813	\$845,401
40	Rapides	\$0	\$588,171	\$137,777,497		\$137,777,497	\$11,481,458
41	Red River	\$0	\$37,642	\$5,495,792		\$5,495,792	\$457,983
42	Richland	\$0	\$70,859	\$15,614,697		\$15,614,697	\$1,301,225
43	Sabine	\$0	\$107,911	\$28,064,545		\$28,064,545	\$2,338,712
44	St. Bernard	\$0	\$182,723	\$44,556,066		\$44,556,066	\$3,713,006
45	St. Charles	\$0	\$246,325	\$31,564,060		\$31,564,060	\$2,630,338
46	St. Helena	\$0	\$29,972	\$9,617,522		\$9,617,522	\$801,460
47	St. James	\$0	\$94,990	\$12,572,623		\$12,572,623	\$1,047,719
48	St. John the Baptist	\$0	\$147,205	\$31,438,235		\$31,438,235	\$2,619,853
49	St. Landry	\$0	\$319,780	\$78,534,704		\$78,534,704	\$6,544,559
50	St. Martin	\$189,000	\$190,688	\$44,443,138		\$44,443,138	\$3,703,595
51	St. Mary	\$0	\$223,079	\$50,571,387		\$50,571,387	\$4,214,282
52	St. Tammany	\$0	\$988,309	\$224,871,273		\$224,871,273	\$18,739,273
53	Tangipahoa	\$0	\$517,194	\$118,308,921		\$118,308,921	\$9,859,077
54	Tensas	\$0	\$12,508	\$2,968,681		\$2,968,681	\$247,390
55	Terrebonne	\$0	\$422,735	\$94,631,621		\$94,631,621	\$7,885,968
56	Union	\$0	\$52,923	\$13,880,906		\$13,880,906	\$1,156,742
57	Vermilion	\$0	\$230,218	\$57,035,256		\$57,035,256	\$4,752,938
58	Vernon	\$0	\$189,272	\$55,484,935		\$55,484,935	\$4,623,745
59	Washington	\$0	\$140,656	\$37,485,125		\$37,485,125	\$3,123,760
60	Webster	\$0	\$155,583	\$37,834,953		\$37,834,953	\$3,152,913
61	West Baton Rouge	\$0	\$89,621	\$14,094,363		\$14,094,363	\$1,174,530
62	West Carroll	\$0	\$51,920	\$13,627,421		\$13,627,421	\$1,135,618
63	West Feliciana	\$0	\$55,991	\$10,278,680		\$10,278,680	\$856,557
64	Winn	\$0	\$56,876	\$15,273,402		\$15,273,402	\$1,272,784
65	City of Monroe	\$0	\$189,390	\$47,505,112		\$47,505,112	\$3,958,759
66	City of Bogalusa	\$0	\$43,070	\$14,522,069		\$14,522,069	\$1,210,172
67	Zachary Community	\$0	\$141,010	\$32,841,377		\$32,841,377	\$2,736,781
68	City of Baker	\$0	\$42,244	\$9,896,798		\$9,896,798	\$824,733
69	Central Community	\$0	\$123,900	\$31,873,727		\$31,873,727	\$2,656,144
	STATE TOTALS	\$4,410,000	\$17,010,467	\$3,665,712,127	\$0	\$3,665,712,127	\$305,476,012

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
	51 T4, C7	52 T4, C9	53 T4, C10	
	54 C47 + C51 + C52 + C53			
1 Acadia	\$0	\$137,267	\$0	\$55,585,510
2 Allen	\$0	\$28,560	\$0	\$30,665,405
3 Ascension	\$0	\$220,091	\$0	\$110,150,308
4 Assumption	\$0	\$31,952	\$0	\$21,812,062
5 Avoyelles	\$0	\$104,244	\$0	\$31,982,420
6 Beauregard	\$0	\$62,118	\$0	\$37,569,471
7 Bienville	\$0	\$29,096	\$0	\$8,296,810
8 Bossier	\$0	\$98,711	\$0	\$135,654,782
9 Caddo	\$0	\$233,657	\$0	\$213,411,771
10 Calcasieu	\$0	\$262,752	\$0	\$133,326,411
11 Caldwell	\$0	\$30,167	\$0	\$12,549,867
12 Cameron	\$0	\$25,000	\$0	\$4,002,840
13 Catahoula	\$0	\$27,846	\$0	\$8,997,807
14 Claiborne	\$0	\$25,000	\$0	\$12,109,829
15 Concordia	\$0	\$25,000	\$0	\$23,044,683
16 DeSoto	\$0	\$142,622	\$0	\$14,761,412
17 East Baton Rouge	\$0	\$369,138	\$0	\$174,548,243
18 East Carroll	\$0	\$25,000	\$0	\$6,649,371
19 East Feliciana	\$0	\$25,000	\$0	\$10,972,676
20 Evangeline	\$0	\$60,333	\$0	\$36,145,578
21 Franklin	\$0	\$25,000	\$0	\$21,101,343
22 Grant	\$0	\$81,218	\$0	\$22,284,228
23 Iberia	\$0	\$224,375	\$0	\$76,691,318
24 Iberville	\$0	\$59,084	\$0	\$15,348,856
25 Jackson	\$0	\$60,690	\$0	\$12,616,105
26 Jefferson	\$0	\$452,676	\$0	\$236,668,524
27 Jefferson Davis	\$0	\$93,802	\$0	\$37,786,446
28 Lafayette	\$0	\$313,446	\$0	\$136,772,218
29 Lafourche	\$0	\$212,415	\$0	\$74,102,362
30 LaSalle	\$0	\$32,666	\$0	\$17,393,093
31 Lincoln	\$0	\$68,901	\$0	\$30,564,636
32 Livingston	\$0	\$657,773	\$0	\$167,363,965
33 Madison	\$0	\$25,000	\$0	\$8,028,206
34 Morehouse	\$0	\$55,157	\$0	\$26,635,992
35 Natchitoches	\$0	\$67,295	\$0	\$33,223,672
36 Orleans	\$0	\$372,941	\$0	\$203,284,491
37 Ouachita	\$0	\$84,966	\$0	\$124,166,139
38 Plaquemines	\$0	\$25,000	\$0	\$11,509,537
39 Pointe Coupee	\$0	\$75,863	\$0	\$10,220,676
40 Rapides	\$0	\$295,061	\$0	\$138,072,558
41 Red River	\$0	\$25,000	\$0	\$5,520,792
42 Richland	\$0	\$53,193	\$0	\$15,667,890
43 Sabine	\$0	\$94,248	\$0	\$28,158,793
44 St. Bernard	\$0	\$45,518	\$0	\$44,601,584
45 St. Charles	\$0	\$109,064	\$0	\$31,673,124
46 St. Helena	\$0	\$25,000	\$0	\$9,642,522
47 St. James	\$0	\$72,828	\$0	\$12,645,451
48 St. John the Baptist	\$0	\$107,457	\$0	\$31,545,692
49 St. Landry	\$0	\$327,905	\$0	\$78,862,609
50 St. Martin	\$0	\$91,749	\$0	\$44,534,887
51 St. Mary	\$0	\$150,833	\$0	\$50,722,220
52 St. Tammany	\$0	\$444,644	\$0	\$225,315,917
53 Tangipahoa	\$0	\$149,405	\$0	\$118,458,326
54 Tensas	\$0	\$25,000	\$0	\$2,993,681
55 Terrebonne	\$0	\$196,172	\$0	\$94,827,793
56 Union	\$0	\$25,000	\$0	\$13,905,906
57 Vermilion	\$0	\$86,573	\$0	\$57,121,829
58 Vernon	\$0	\$88,358	\$0	\$55,573,293
59 Washington	\$0	\$69,972	\$0	\$37,555,097
60 Webster	\$0	\$47,124	\$0	\$37,882,077
61 West Baton Rouge	\$0	\$41,412	\$0	\$14,135,775
62 West Carroll	\$0	\$32,309	\$0	\$13,659,730
63 West Feliciana	\$0	\$46,232	\$0	\$10,324,912
64 Winn	\$0	\$114,597	\$0	\$15,387,999
65 City of Monroe	\$0	\$83,181	\$0	\$47,588,293
66 City of Bogalusa	\$0	\$25,000	\$0	\$14,547,069
67 Zachary Community	\$0	\$28,560	\$0	\$32,869,937
68 City of Baker	\$0	\$25,000	\$0	\$9,921,798
69 Central Community	\$0	\$152,439	\$0	\$32,026,166
STATE TOTALS	\$0	\$8,030,656	\$0	\$3,673,742,783

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C54	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$55,585,510	(\$3,523)			\$0	\$0	\$0	\$0
2 Allen	\$30,665,405	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$110,150,308	(\$5,559)			(\$19,536)	\$0	\$0	\$0
4 Assumption	\$21,812,062	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,982,420	(\$3,861)			\$0	\$0	\$0	\$0
6 Beauregard	\$37,569,471	(\$1,872)			\$0	\$0	\$0	\$0
7 Bienville	\$8,296,810	(\$5,547)			\$0	(\$24,986)	\$0	\$0
8 Bossier	\$135,654,782	(\$9,525)			\$0	\$0	\$0	\$0
9 Caddo	\$213,411,771	(\$91,620)	(\$4,367,040)		\$0	\$0	\$0	\$0
10 Calcasieu	\$133,326,411	(\$60,094)			\$0	\$0	\$0	\$0
11 Caldwell	\$12,549,867	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$4,002,840	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,997,807	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$12,109,829	(\$2,464)			\$0	(\$7,976)	\$0	\$0
15 Concordia	\$23,044,683	(\$2,984)			\$0	\$0	\$0	\$0
16 DeSoto	\$14,761,412	(\$6,644)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$174,548,243	(\$122,411)	(\$14,434,224)	(\$3,937,200)	\$0	\$0	\$0	\$0
18 East Carroll	\$6,649,371	(\$4,054)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,972,676	\$0			\$0	\$0	\$0	\$0
20 Evangeline	\$36,145,578	(\$8,175)			\$0	\$0	\$0	\$0
21 Franklin	\$21,101,343	(\$11,607)			\$0	\$0	\$0	\$0
22 Grant	\$22,284,228	(\$1,218)			\$0	\$0	\$0	\$0
23 Iberia	\$76,691,318	(\$3,869)			\$0	\$0	\$0	\$0
24 Iberville	\$15,348,856	(\$6,091)			(\$12,624)	\$0	\$0	\$0
25 Jackson	\$12,616,105	(\$4,233)			\$0	\$0	\$0	\$0
26 Jefferson	\$236,668,524	(\$37,544)			\$0	\$0	(\$293,328)	(\$3,248,336)
27 Jefferson Davis	\$37,786,446	(\$1,647)			\$0	\$0	\$0	\$0
28 Lafayette	\$136,772,218	(\$18,206)			\$0	\$0	\$0	\$0
29 Lafourche	\$74,102,362	(\$9,917)			\$0	\$0	(\$5,011)	\$0
30 LaSalle	\$17,393,093	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$30,564,636	(\$8,344)			\$0	(\$328,176)	\$0	\$0
32 Livingston	\$167,363,965	(\$2,041)			(\$16,134)	\$0	\$0	\$0
33 Madison	\$8,028,206	(\$7,680)			\$0	\$0	\$0	\$0
34 Morehouse	\$26,635,992	(\$4,951)			\$0	\$0	\$0	\$0
35 Natchitoches	\$33,223,672	(\$1,859)			\$0	\$0	\$0	\$0
36 Orleans	\$203,284,491	(\$150,952)			\$0	\$0	(\$2,573,379)	(\$1,625,322)
37 Ouachita	\$124,166,139	(\$26,083)			\$0	(\$47,376)	\$0	\$0
38 Plaquemines	\$11,509,537	\$0			\$0	\$0	\$0	(\$173,616)
39 Pointe Coupee	\$10,220,676	(\$19,329)			\$0	\$0	\$0	\$0
40 Rapides	\$138,072,558	(\$14,475)			\$0	\$0	\$0	\$0
41 Red River	\$5,520,792	(\$4,322)			\$0	\$0	\$0	\$0
42 Richland	\$15,667,890	(\$14,683)			\$0	\$0	\$0	\$0
43 Sabine	\$28,158,793	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$44,601,584	(\$3,746)			\$0	\$0	(\$12,018)	(\$20,030)
45 St. Charles	\$31,673,124	(\$112)			\$0	\$0	\$0	(\$42,864)
46 St. Helena	\$9,642,522	\$0			\$0	\$0	\$0	\$0
47 St. James	\$12,645,451	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$31,545,692	\$0			\$0	\$0	\$0	\$0
49 St. Landry	\$78,862,609	(\$3,576)			\$0	\$0	\$0	\$0
50 St. Martin	\$44,534,887	\$0			\$0	\$0	\$0	\$0
51 St. Mary	\$50,722,220	\$0			\$0	\$0	\$0	\$0
52 St. Tammany	\$225,315,917	(\$10,248)			\$0	\$0	(\$18,411)	(\$12,274)
53 Tangipahoa	\$118,458,326	(\$2,801)			(\$2,699)	\$0	\$0	\$0
54 Tensas	\$2,993,681	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$94,827,793	(\$18,204)			\$0	\$0	\$0	\$0
56 Union	\$13,905,906	\$0			\$0	(\$3,835,956)	\$0	\$0
57 Vermilion	\$57,121,829	\$0			\$0	\$0	\$0	\$0
58 Vernon	\$55,573,293	(\$6,036)			\$0	\$0	\$0	\$0
59 Washington	\$37,555,097	(\$2,365)			\$0	\$0	\$0	\$0
60 Webster	\$37,882,077	(\$3,391)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$14,135,775	(\$3,335)			(\$59,940)	\$0	\$0	\$0
62 West Carroll	\$13,659,730	(\$2,764)			\$0	\$0	\$0	\$0
63 West Feliciana	\$10,324,912	\$0			\$0	\$0	\$0	\$0
64 Winn	\$15,387,999	(\$3,199)			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,588,293	(\$17,389)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$14,547,069	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$32,869,937	(\$4,603)			(\$24,736)	\$0	\$0	\$0
68 City of Baker	\$9,921,798	(\$2,469)			(\$52,056)	\$0	\$0	\$0
69 Central Community	\$32,026,166	\$0			(\$11,463)	\$0	\$0	\$0
STATE TOTALS	\$3,673,742,783	(\$761,622)	(\$18,801,264)	(\$4,136,388)	(\$4,244,470)	(\$2,902,147)	(\$5,122,442)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39
1	Acadia	\$0	\$0	(\$2,617)	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$78,144)	\$0	(\$26,048)	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	(\$2,220)	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,452,913)	\$0	(\$4,654,101)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$258,660)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,039,959)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,798,760)	\$0	(\$4,763,240)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$23,460)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	(\$5,116)	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,098)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$3,632)	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$239,856)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,135,288)	\$0	\$0	\$0	\$0	(\$1,105,611)	\$0	\$0
27	Jefferson Davis	\$0	(\$10,866)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$51,091)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$3,631,150)	\$0	\$0	\$0	\$0	(\$320,667)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$75,957)	\$0	\$0	\$0	\$0	(\$32,553)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$50,589)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$20,030)	\$0	\$0	\$0	\$0	(\$4,006)	\$0	\$0
45	St. Charles	(\$57,152)	\$6,250	\$0	\$0	\$0	(\$14,288)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$13,066)	\$0	\$0	\$0	\$0	(\$13,066)	\$0	\$0
49	St. Landry	\$0	\$0	(\$609,518)	\$0	(\$2,758)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$42,959)	\$0	\$0	\$0	(\$6,137)	(\$12,274)	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$2,699)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$235,554)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$149,850)	\$0	(\$9,990)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$43,288)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$28,920)	\$0	(\$28,920)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$57,315)	\$0	(\$15,284)	\$0
STATE TOTALS		(\$4,975,602)	(\$6,459,749)	(\$617,251)	(\$4,654,101)	(\$2,532,867)	(\$1,506,097)	(\$4,843,482)	(\$1,539,271)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$5,234)	(\$61,432)	(\$18,319)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$97,680)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$4,120)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$3,196,287)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$179,460)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,320,121)	(\$1,767,882)	(\$15,440)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$3,910)	(\$97,750)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$261,504)	(\$3,632)	(\$3,632)	
24 Iberville	\$0	(\$12,624)	(\$2,531,596)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$4,156,950)	(\$4,107,000)	(\$2,952,600)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$18,576)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$39,198)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$2,758)	(\$253,736)	(\$74,466)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$160,562)	(\$164,296)	(\$119,488)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$576,048)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$68,650)	(\$16,476)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$49,950)	(\$519,480)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$9,128)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$74,208)	(\$148,416)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$442,476)	(\$899,412)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$3,821)	(\$7,642)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$1,844,536)	(\$3,032,002)	(\$3,168,316)	(\$3,196,287)	(\$774,084)	(\$4,655,658)	(\$4,606,572)	(\$3,168,505)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		24	25	26	27	28	29	30	31
		T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	(\$5,234)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$26,048)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$499,720)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$203,388)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$3,651,560)	\$0	\$0	\$0	\$0	(\$1,945,441)	(\$2,343,020)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$3,632)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$80,002)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$43,456)	\$0	\$0	\$0	(\$38,024)
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$294,150)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	(\$5,011)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$1,851,408)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$8,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$359,252)	\$0	\$0	\$0	(\$244,459)
37	Ouachita	\$0	(\$27,636)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,851)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$4,006)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$851,400)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$91,462)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$5,516)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$3,734)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	(\$4,487)	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$157,104)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$10,984)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$24,198)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$19,980)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$6,184)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$72,300)	\$0	\$0	\$0	\$0	\$0	(\$8,676)	\$0
69	Central Community	(\$34,389)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$3,792,480)	(\$2,843,456)	(\$973,921)	(\$406,714)	(\$327,737)	(\$1,945,441)	(\$2,351,696)	(\$293,334)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	32	33	34	35	36	37	
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C36)	C1 + C37 OR Sum(C1:C36)
1 Acadia	\$0	\$0	\$0	(\$89,501)	(\$67,308)	(\$253,168)	\$55,332,342
2 Allen	\$0	\$0	\$0	(\$18,667)	(\$18,667)	(\$37,334)	\$30,628,071
3 Ascension	\$0	\$0	\$0	(\$249,039)	(\$586,276)	(\$1,088,330)	\$109,061,978
4 Assumption	\$0	\$0	\$0	(\$44,496)	(\$50,178)	(\$98,794)	\$21,713,268
5 Avoyelles	\$0	\$0	(\$432,900)	(\$52,902)	(\$73,152)	(\$565,035)	\$31,417,385
6 Beauregard	\$0	\$0	\$0	(\$60,826)	(\$30,413)	(\$93,111)	\$37,476,360
7 Bienville	\$0	\$0	\$0	(\$146,168)	(\$11,244)	(\$687,665)	\$7,609,145
8 Bossier	\$0	\$0	\$0	(\$301,097)	(\$203,569)	(\$514,191)	\$135,140,591
9 Caddo	\$0	\$0	\$0	(\$500,945)	(\$329,323)	(\$5,288,928)	\$208,122,843
10 Calcasieu	\$0	\$0	\$0	(\$608,342)	(\$498,183)	(\$1,546,920)	\$117,856,491
11 Caldwell	\$0	\$0	\$0	(\$2,857)	(\$9,885)	(\$12,742)	\$12,537,125
12 Cameron	\$0	\$0	\$0	(\$6,413)	(\$6,413)	(\$12,826)	\$3,990,014
13 Catahoula	\$0	\$0	\$0	(\$15,520)	(\$10,346)	(\$284,526)	\$8,713,281
14 Claiborne	\$0	\$0	\$0	(\$32,303)	(\$17,946)	(\$443,537)	\$11,666,292
15 Concordia	\$0	\$0	\$0	(\$26,973)	(\$5,395)	(\$1,075,311)	\$21,969,372
16 DeSoto	\$0	\$0	\$0	(\$227,756)	(\$160,769)	(\$395,169)	\$14,366,243
17 East Baton Rouge	\$0	(\$694,800)	\$0	(\$760,806)	(\$1,549,608)	(\$39,104,513)	\$135,443,730
18 East Carroll	\$0	\$0	\$0	(\$7,722)	(\$5,148)	(\$16,924)	\$6,632,447
19 East Feliciana	\$0	\$0	\$0	(\$38,709)	(\$89,473)	(\$253,302)	\$10,719,374
20 Evangeline	\$0	\$0	\$0	(\$41,440)	(\$39,137)	(\$93,868)	\$36,051,710
21 Franklin	\$0	\$0	\$0	(\$39,000)	(\$20,647)	(\$76,352)	\$21,024,991
22 Grant	\$0	\$0	\$0	(\$10,130)	(\$30,391)	(\$41,739)	\$22,242,489
23 Iberia	\$0	\$0	\$0	(\$98,064)	(\$104,602)	(\$482,567)	\$76,208,751
24 Iberville	\$0	\$0	\$0	(\$90,893)	(\$107,499)	(\$3,001,183)	\$12,347,673
25 Jackson	\$0	\$0	\$0	(\$38,119)	(\$14,574)	(\$136,928)	\$12,479,177
26 Jefferson	(\$4,953,984)	\$0	\$0	(\$904,428)	(\$798,035)	(\$12,558,034)	\$224,110,490
27 Jefferson Davis	\$0	\$0	\$0	(\$48,897)	(\$22,819)	(\$84,229)	\$37,702,217
28 Lafayette	\$0	\$0	\$0	(\$294,705)	(\$508,644)	(\$12,332,255)	\$124,439,963
29 Lafourche	\$0	\$0	\$0	(\$133,030)	(\$437,301)	(\$590,270)	\$73,512,092
30 LaSalle	\$0	\$0	\$0	\$0	(\$35,308)	(\$35,308)	\$17,357,785
31 Lincoln	\$0	\$0	\$0	(\$66,874)	(\$39,010)	(\$2,312,388)	\$28,252,248
32 Livingston	\$0	\$0	\$0	(\$205,709)	(\$482,178)	(\$765,220)	\$166,598,745
33 Madison	\$0	\$0	\$0	(\$7,331)	(\$1,323,318)	(\$1,338,329)	\$6,689,877
34 Morehouse	\$0	\$0	\$0	(\$131,891)	(\$63,168)	(\$200,010)	\$26,435,982
35 Natchitoches	\$0	\$0	\$0	(\$71,461)	(\$71,461)	(\$144,781)	\$33,078,891
36 Orleans	(\$343,564)	\$0	\$0	(\$347,653)	(\$440,437)	(\$10,036,835)	\$193,247,656
37 Ouachita	\$0	\$0	\$0	(\$177,660)	(\$167,077)	(\$445,832)	\$123,720,307
38 Plaquemines	(\$97,659)	\$0	\$0	(\$48,830)	(\$156,254)	(\$595,720)	\$10,913,817
39 Pointe Coupee	\$0	\$0	\$0	(\$40,471)	(\$106,237)	(\$216,626)	\$10,004,050
40 Rapides	\$0	\$0	(\$4,101)	(\$203,000)	(\$206,765)	(\$428,341)	\$137,644,217
41 Red River	\$0	\$0	\$0	(\$30,208)	(\$60,415)	(\$94,945)	\$5,425,847
42 Richland	\$0	\$0	\$0	(\$34,358)	(\$115,960)	(\$165,001)	\$15,502,889
43 Sabine	\$0	\$0	\$0	(\$29,153)	(\$18,221)	(\$47,374)	\$28,111,419
44 St. Bernard	(\$4,006)	\$0	\$0	(\$86,530)	(\$70,396)	(\$224,768)	\$44,376,816
45 St. Charles	\$0	\$0	\$0	(\$231,466)	(\$218,606)	(\$558,238)	\$31,114,886
46 St. Helena	\$0	\$0	\$0	(\$25,056)	(\$51,217)	(\$76,273)	\$9,566,249
47 St. James	\$0	\$0	\$0	(\$25,542)	(\$76,626)	(\$953,568)	\$11,691,883
48 St. John the Baptist	\$0	\$0	\$0	(\$105,835)	(\$229,308)	(\$491,935)	\$31,053,757
49 St. Landry	\$0	\$0	\$0	(\$151,414)	(\$137,951)	(\$1,241,693)	\$77,620,916
50 St. Martin	\$0	\$0	\$0	(\$107,539)	(\$57,401)	(\$613,020)	\$43,921,867
51 St. Mary	\$0	\$0	\$0	(\$56,536)	(\$70,647)	(\$131,670)	\$50,590,550
52 St. Tammany	\$0	\$0	\$0	(\$563,377)	(\$1,340,175)	(\$2,005,855)	\$223,310,062
53 Tangipahoa	\$0	\$0	\$0	(\$182,183)	(\$408,236)	(\$598,618)	\$117,859,708
54 Tensas	\$0	\$0	\$0	(\$14,791)	(\$29,581)	(\$279,926)	\$2,713,755
55 Terrebonne	\$0	\$0	\$0	(\$224,640)	(\$462,394)	(\$705,238)	\$94,122,555
56 Union	\$0	\$0	\$0	(\$58,914)	(\$35,348)	(\$4,663,370)	\$9,242,536
57 Vermilion	\$0	\$0	\$0	(\$66,728)	(\$37,047)	(\$199,885)	\$56,921,944
58 Vernon	\$0	\$0	\$0	(\$70,151)	(\$35,132)	(\$111,319)	\$55,461,974
59 Washington	\$0	\$0	\$0	(\$14,979)	(\$36,766)	(\$54,110)	\$37,500,987
60 Webster	\$0	\$0	\$0	(\$43,556)	(\$96,211)	(\$167,356)	\$37,714,721
61 West Baton Rouge	\$0	\$0	\$0	(\$89,910)	(\$118,980)	(\$1,021,415)	\$13,114,360
62 West Carroll	\$0	\$0	\$0	(\$1,971)	(\$21,681)	(\$26,416)	\$13,633,314
63 West Feliciana	\$0	\$0	\$0	(\$32,861)	(\$65,722)	(\$107,711)	\$10,217,201
64 Winn	\$0	\$0	\$0	(\$12,341)	\$0	(\$15,540)	\$15,372,459
65 City of Monroe	\$0	\$0	\$0	(\$30,262)	(\$35,305)	(\$82,956)	\$47,505,337
66 City of Bogalusa	\$0	\$0	\$0	(\$43,402)	(\$63,130)	(\$106,532)	\$14,440,537
67 Zachary Community	\$0	\$0	\$0	(\$61,222)	(\$122,999)	(\$485,656)	\$32,384,281
68 City of Baker	\$0	\$0	\$0	(\$13,014)	(\$20,822)	(\$1,569,065)	\$8,352,733
69 Central Community	\$0	\$0	\$0	(\$27,511)	(\$68,778)	(\$226,203)	\$31,799,963
STATE TOTALS	(\$5,399,213)	(\$694,800)	(\$437,001)	(\$8,626,078)	(\$13,003,213)	(\$128,637,797)	\$3,545,104,986

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					New Orleans Military/ Maritime 348001
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	
		1	2	3	4	5	6	7
		T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43
1	Acadia	\$4,620,687	(\$294)		\$0	\$0	\$0	\$0
2	Allen	\$2,553,070	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,160,851	(\$463)		(\$1,624)	\$0	\$0	\$0
4	Assumption	\$1,815,009	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,656,515	(\$322)		\$0	\$0	\$0	\$0
6	Beauregard	\$3,125,613	(\$156)		\$0	\$0	\$0	\$0
7	Bienville	\$688,976	(\$462)		\$0	(\$2,077)	\$0	\$0
8	Bossier	\$11,296,339	(\$794)		\$0	\$0	\$0	\$0
9	Caddo	\$17,764,843	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0
10	Calcasieu	\$11,088,638	(\$5,008)		\$0	\$0	\$0	\$0
11	Caldwell	\$1,043,308	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$331,487	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$747,497	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$1,007,069	(\$205)		\$0	(\$663)	\$0	\$0
15	Concordia	\$1,918,307	(\$249)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,218,233	(\$554)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,514,925	(\$10,201)	(\$1,183,048)	(\$327,280)	\$0	\$0	\$0
18	East Carroll	\$552,031	(\$338)		\$0	\$0	\$0	\$0
19	East Feliciana	\$912,306	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$3,007,104	(\$681)		\$0	\$0	\$0	\$0
21	Franklin	\$1,756,362	(\$967)		\$0	\$0	\$0	\$0
22	Grant	\$1,850,251	(\$102)		\$0	\$0	\$0	\$0
23	Iberia	\$6,372,245	(\$322)		\$0	\$0	\$0	\$0
24	Iberville	\$1,274,148	(\$508)		(\$1,049)	\$0	\$0	\$0
25	Jackson	\$1,046,285	(\$353)		\$0	\$0	\$0	\$0
26	Jefferson	\$19,684,654	(\$3,129)		\$0	\$0	(\$24,383)	(\$270,018)
27	Jefferson Davis	\$3,141,054	(\$137)		\$0	\$0	\$0	\$0
28	Lafayette	\$11,371,564	(\$1,517)		\$0	\$0	\$0	\$0
29	Lafourche	\$6,157,496	(\$826)		\$0	\$0	(\$417)	\$0
30	LaSalle	\$1,446,702	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,541,311	(\$695)		\$0	(\$27,280)	\$0	\$0
32	Livingston	\$13,892,183	(\$170)		(\$1,341)	\$0	\$0	\$0
33	Madison	\$666,934	(\$640)		\$0	\$0	\$0	\$0
34	Morehouse	\$2,215,070	(\$413)		\$0	\$0	\$0	\$0
35	Natchitoches	\$2,763,031	(\$155)		\$0	\$0	\$0	\$0
36	Orleans	\$16,909,296	(\$12,579)		\$0	\$0	(\$213,912)	(\$135,105)
37	Ouachita	\$10,340,098	(\$2,174)		\$0	(\$3,938)	\$0	\$0
38	Plaquemines	\$957,045	\$0		\$0	\$0	\$0	(\$14,432)
39	Pointe Coupee	\$845,401	(\$1,611)		\$0	\$0	\$0	\$0
40	Rapides	\$11,481,458	(\$1,206)		\$0	\$0	\$0	\$0
41	Red River	\$457,983	(\$360)		\$0	\$0	\$0	\$0
42	Richland	\$1,301,225	(\$1,224)		\$0	\$0	\$0	\$0
43	Sabine	\$2,338,712	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,713,006	(\$312)		\$0	\$0	(\$999)	(\$1,665)
45	St. Charles	\$2,630,338	(\$9)		\$0	\$0	\$0	(\$3,563)
46	St. Helena	\$801,460	\$0		\$0	\$0	\$0	\$0
47	St. James	\$1,047,719	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,619,853	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$6,544,559	(\$298)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,703,595	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$4,214,282	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$18,739,273	(\$854)		\$0	\$0	(\$1,530)	(\$1,020)
53	Tangipahoa	\$9,859,077	(\$233)		(\$224)	\$0	\$0	\$0
54	Tensas	\$247,390	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,885,968	(\$1,517)		\$0	\$0	\$0	\$0
56	Union	\$1,156,742	\$0		\$0	(\$318,864)	\$0	\$0
57	Vermilion	\$4,752,938	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$4,623,745	(\$503)		\$0	\$0	\$0	\$0
59	Washington	\$3,123,760	(\$197)		\$0	\$0	\$0	\$0
60	Webster	\$3,152,913	(\$283)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,174,530	(\$278)		(\$4,983)	\$0	\$0	\$0
62	West Carroll	\$1,135,618	(\$230)		\$0	\$0	\$0	\$0
63	West Feliciana	\$856,557	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,272,784	(\$267)		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,958,759	(\$1,449)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,210,172	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,736,781	(\$384)		(\$2,056)	\$0	\$0	\$0
68	City of Baker	\$824,733	(\$206)		(\$4,327)	\$0	\$0	\$0
69	Central Community	\$2,656,144	\$0		(\$953)	\$0	\$0	\$0
	STATE TOTALS	\$305,476,012	(\$63,470)	(\$1,546,968)	(\$343,837)	(\$352,822)	(\$241,241)	(\$425,803)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$6,496)	\$0	(\$2,165)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,447)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$149,522)	\$0	(\$395,944)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,950)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$425)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$19,938)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$91,902)	\$0	\$0	
27 Jefferson Davis	\$0	(\$903)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,247)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$26,655)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	(\$2,706)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,205)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	(\$333)	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,188)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	(\$1,086)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$229)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,020)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$224)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,580)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,456)	\$0	(\$830)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,598)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$2,404)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,764)	\$0	(\$1,271)	\$0	
STATE TOTALS	(\$413,549)	(\$536,966)	(\$51,309)	(\$386,872)	(\$210,543)	(\$125,192)	(\$402,614)	(\$127,952)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,120)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$343)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,918)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,737)	(\$146,958)	(\$1,283)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$8,126)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,738)	(\$302)	(\$302)	
24 Iberville	\$0	(\$1,049)	(\$210,440)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,547)	(\$341,394)	(\$245,435)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,258)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$229)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,932)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,707)	(\$1,370)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,152)	(\$43,182)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,169)	(\$12,337)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$74,764)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$318)	(\$635)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$153,330)	(\$252,038)	(\$263,368)	(\$265,693)	(\$64,346)	(\$387,003)	(\$382,922)	(\$263,382)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	T5C1AJ, C43
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$2,165)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$41,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$16,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,716)	(\$194,764)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$3,612)	\$0	\$0	\$0	\$0	(\$3,161)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,451)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$153,898)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$29,858)	\$0	\$0	\$0	\$0	(\$20,321)
37 Ouachita	\$0	(\$2,297)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$70,773)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$459)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$310)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$13,059)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$2,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$721)	\$0	\$0
69 Central Community	(\$2,859)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$315,251)	(\$236,362)	(\$80,958)	(\$33,803)	(\$27,243)	(\$161,716)	(\$195,485)	(\$24,384)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		32	33	34	35	36	37	38
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C36)	C1 + C37
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,594)	(\$21,046)	\$4,599,641
2	Allen	\$0	\$0	\$0	(\$1,552)	(\$1,552)	(\$3,104)	\$2,549,966
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$90,468)	\$9,070,383
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,171)	(\$8,213)	\$1,806,796
5	Avoyelles	\$0	\$0	(\$35,985)	(\$4,398)	(\$6,080)	(\$46,970)	\$2,609,545
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,117,873
7	Bienville	\$0	\$0	\$0	(\$12,150)	(\$935)	(\$57,163)	\$631,813
8	Bossier	\$0	\$0	\$0	(\$25,029)	(\$16,920)	(\$42,743)	\$11,253,596
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,324,273
10	Calcasieu	\$0	\$0	\$0	(\$50,568)	(\$41,408)	(\$1,285,948)	\$9,802,690
11	Caldwell	\$0	\$0	\$0	(\$238)	(\$821)	(\$1,059)	\$1,042,249
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$330,421
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$723,846
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,870)	\$970,199
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$449)	(\$89,387)	\$1,828,920
16	DeSoto	\$0	\$0	\$0	(\$18,932)	(\$13,364)	(\$32,850)	\$1,185,383
17	East Baton Rouge	\$0	(\$57,755)	\$0	(\$63,243)	(\$128,794)	(\$3,233,781)	\$11,281,144
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$550,623
19	East Feliciana	\$0	\$0	\$0	(\$3,218)	(\$7,438)	(\$21,057)	\$891,249
20	Evangeline	\$0	\$0	\$0	(\$3,445)	(\$3,253)	(\$7,804)	\$2,999,300
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,716)	(\$6,349)	\$1,750,013
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,526)	(\$3,470)	\$1,846,781
23	Iberia	\$0	\$0	\$0	(\$8,152)	(\$8,695)	(\$40,115)	\$6,332,130
24	Iberville	\$0	\$0	\$0	(\$7,556)	(\$8,935)	(\$249,475)	\$1,024,673
25	Jackson	\$0	\$0	\$0	(\$3,169)	(\$1,211)	(\$11,383)	\$1,034,902
26	Jefferson	(\$411,800)	\$0	\$0	(\$75,181)	(\$66,331)	(\$1,043,888)	\$18,640,766
27	Jefferson Davis	\$0	\$0	\$0	(\$4,065)	(\$1,897)	(\$7,002)	\$3,134,052
28	Lafayette	\$0	\$0	\$0	(\$24,497)	(\$42,277)	(\$1,025,118)	\$10,346,446
29	Lafourche	\$0	\$0	\$0	(\$11,058)	(\$36,345)	(\$49,063)	\$6,108,433
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,443,767
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,243)	(\$192,219)	\$2,349,092
32	Livingston	\$0	\$0	\$0	(\$17,100)	(\$40,080)	(\$63,609)	\$13,828,574
33	Madison	\$0	\$0	\$0	(\$609)	(\$110,001)	(\$111,250)	\$555,684
34	Morehouse	\$0	\$0	\$0	(\$10,963)	(\$5,251)	(\$16,627)	\$2,198,443
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,750,996
36	Orleans	(\$28,559)	\$0	\$0	(\$28,899)	(\$36,610)	(\$834,289)	\$16,075,007
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,888)	(\$37,065)	\$10,303,033
38	Plaquemines	(\$8,118)	\$0	\$0	(\$4,059)	(\$12,989)	(\$49,520)	\$907,525
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$18,011)	\$827,390
40	Rapides	\$0	\$0	(\$341)	(\$16,874)	(\$17,187)	(\$35,608)	\$11,445,850
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$450,090
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,719)	\$1,287,506
43	Sabine	\$0	\$0	\$0	(\$2,423)	(\$1,515)	(\$3,938)	\$2,334,774
44	St. Bernard	(\$333)	\$0	\$0	(\$7,193)	(\$5,851)	(\$18,684)	\$3,694,322
45	St. Charles	\$0	\$0	\$0	(\$19,241)	(\$18,172)	(\$46,403)	\$2,583,935
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$795,120
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,370)	(\$79,266)	\$968,453
48	St. John the Baptist	\$0	\$0	\$0	(\$8,798)	(\$19,061)	(\$40,892)	\$2,578,961
49	St. Landry	\$0	\$0	\$0	(\$12,586)	(\$11,466)	(\$103,215)	\$6,441,344
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,956)	\$3,652,639
51	St. Mary	\$0	\$0	\$0	(\$4,700)	(\$5,872)	(\$10,945)	\$4,203,337
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$166,734)	\$18,572,539
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,933)	(\$49,758)	\$9,809,319
54	Tensas	\$0	\$0	\$0	(\$1,230)	(\$2,459)	(\$23,269)	\$224,121
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$58,624)	\$7,827,344
56	Union	\$0	\$0	\$0	(\$4,897)	(\$2,938)	(\$387,642)	\$769,100
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,616)	\$4,736,322
58	Vernon	\$0	\$0	\$0	(\$5,831)	(\$2,920)	(\$9,254)	\$4,614,491
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,119,262
60	Webster	\$0	\$0	\$0	(\$3,621)	(\$7,997)	(\$13,913)	\$3,139,000
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$84,905)	\$1,089,625
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,802)	(\$2,196)	\$1,133,422
63	West Feliciana	\$0	\$0	\$0	(\$2,732)	(\$5,463)	(\$8,954)	\$847,603
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,293)	\$1,271,491
65	City of Monroe	\$0	\$0	\$0	(\$2,516)	(\$2,935)	(\$6,900)	\$3,951,859
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,248)	(\$8,856)	\$1,201,316
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,223)	(\$40,370)	\$2,696,411
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$130,430)	\$694,303
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$18,804)	\$2,637,340
	STATE TOTALS	(\$448,810)	(\$57,755)	(\$36,326)	(\$717,050)	(\$1,080,833)	(\$10,677,196)	\$294,798,816

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	JULY ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Recovery School District (EBR Parish)	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		39 T5B2, C36	40 T5B2, C37	41 T5C1A, C49	42 T5C1B, C49	43 T5C1C, C49	44 T5C1D, C49	45 T5C1E, C49
1 Acadia			\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	
3 Ascension			(\$49)	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	(\$62)	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	\$0	\$0	\$0	\$0	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$20)	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$207,940)	(\$29,705)	(\$9,843)	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			\$0	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$32)	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$733)	(\$8,121)	(\$2,838)	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	
28 Lafayette			\$0	\$0	\$0	\$0	\$0	
29 Lafourche			\$0	\$0	(\$13)	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$820)	\$0	\$0	\$0	
32 Livingston			(\$40)	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	\$0	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$6,433)	(\$4,063)	(\$9,657)	
37 Ouachita			\$0	(\$118)	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$434)	(\$190)	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$30)	(\$50)	(\$50)	
45 St. Charles			\$0	\$0	\$0	(\$107)	(\$143)	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	\$0	\$0	(\$33)	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	(\$46)	(\$31)	(\$107)	
53 Tangipahoa			(\$7)	\$0	\$0	\$0	\$0	
54 Tensas			\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	\$0	\$0	\$0	
56 Union			\$0	(\$9,590)	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$150)	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$62)	\$0	\$0	\$0	\$0	
68 City of Baker			(\$130)	\$0	\$0	\$0	\$0	
69 Central Community			(\$29)	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$207,940)	(\$29,705)	(\$10,342)	(\$10,610)	(\$7,255)	(\$12,806)	(\$13,018)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001
		46	47	48	49	50	51	52	53
		T5C1F, C49	T5C1G, C49	T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49
1	Acadia	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	(\$195)	\$0	(\$65)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$16,124)	\$0	(\$11,635)	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$647)	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,600)	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$4,497)	\$0	(\$11,908)	\$0	(\$3,281)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	(\$59)	\$0	\$0	\$0	(\$10)
20	Evangeline	\$0	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$13)	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$600)	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	(\$2,784)	\$0	\$0	\$0
27	Jefferson Davis	(\$27)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	(\$128)	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	(\$809)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	(\$81)	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$126)	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	(\$36)	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	(\$33)	\$0	\$0	\$0
49	St. Landry	\$0	(\$1,524)	\$0	(\$7)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$15)	(\$31)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$589)	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$375)	\$0	(\$25)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	(\$108)	\$0	\$0	\$0	(\$186)
68	City of Baker	\$0	\$0	\$0	(\$72)	\$0	(\$72)	\$0	(\$1,106)
69	Central Community	\$0	\$0	\$0	(\$143)	\$0	(\$38)	\$0	(\$10)
STATE TOTALS		(\$16,157)	(\$1,544)	(\$11,635)	(\$6,332)	(\$3,793)	(\$12,108)	(\$3,849)	(\$4,593)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	54	55	56	57	58	59	60	
	T5C1Q, C49	T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49	
1 Acadia	\$0	\$0	\$0	\$0	(\$13)	(\$150)	(\$46)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$244)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$10)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$7,974)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$449)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$4,381)	(\$39)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$244)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$654)	(\$9)	(\$9)	
24 Iberville	(\$32)	(\$6,312)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$10,392)	(\$10,268)	(\$7,382)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$46)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$98)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$7)	(\$634)	(\$186)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$401)	(\$411)	(\$299)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$1,440)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$172)	(\$41)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$125)	(\$1,299)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$23)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$371)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,249)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$19)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$7,542)	(\$7,904)	(\$7,974)	(\$1,935)	(\$11,639)	(\$11,513)	(\$7,922)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		61	62	63	64	65	66	67	68
		T5C1Y, C49	T5C1Z, C49	T5C1AD, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49	T5C1AH, C49	T5C1AI, C49
1	Acadia	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$65)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$1,249)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$508)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$9,129)	\$0	\$0	\$0	\$0	(\$4,844)	(\$5,848)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$200)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$109)	\$0	\$0	\$0	(\$95)
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$735)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	(\$13)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$4,629)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$20)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$958)	\$0	\$0	\$0	(\$611)
37	Ouachita	\$0	(\$69)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$2,129)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$229)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$14)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$393)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$27)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$60)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$50)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$181)	\$0	\$0	\$0	\$0	\$0	(\$22)	\$0
69	Central Community	(\$86)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$9,481)	(\$7,108)	(\$2,436)	(\$1,077)	(\$818)	(\$4,844)	(\$5,870)	(\$733)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2019 Payment Amount
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001		
	69	70	71	72	73	74	75
	T5C1AJ, C49	T5C1AK, C49	T5C1AL, C49	T5C2, C50	T5C3, C50	Sum(C40:C73)	C38 + C39 + C74
1 Acadia	\$0	\$0	\$0	(\$224)	(\$177)	(\$630)	\$4,599,011
2 Allen	\$0	\$0	\$0	(\$47)	(\$47)	(\$94)	\$2,549,872
3 Ascension	\$0	\$0	\$0	(\$615)	(\$1,480)	(\$2,713)	\$9,067,670
4 Assumption	\$0	\$0	\$0	(\$111)	(\$130)	(\$251)	\$1,806,545
5 Avoyelles	\$0	\$0	(\$1,082)	(\$130)	(\$195)	(\$1,413)	\$2,608,132
6 Beauregard	\$0	\$0	\$0	(\$152)	(\$76)	(\$228)	\$3,117,645
7 Bienville	\$0	\$0	\$0	(\$365)	(\$28)	(\$1,704)	\$630,109
8 Bossier	\$0	\$0	\$0	(\$753)	(\$530)	(\$1,283)	\$11,252,313
9 Caddo	\$0	\$0	\$0	(\$1,252)	(\$835)	(\$2,087)	\$17,322,186
10 Calcasieu	\$0	\$0	\$0	(\$1,521)	(\$1,283)	(\$38,537)	\$9,764,153
11 Caldwell	\$0	\$0	\$0	(\$7)	(\$29)	(\$36)	\$1,042,213
12 Cameron	\$0	\$0	\$0	(\$16)	(\$16)	(\$32)	\$330,389
13 Catahoula	\$0	\$0	\$0	(\$39)	(\$26)	(\$712)	\$723,134
14 Claiborne	\$0	\$0	\$0	(\$81)	(\$45)	(\$1,103)	\$969,096
15 Concordia	\$0	\$0	\$0	(\$67)	(\$13)	(\$2,680)	\$1,826,240
16 DeSoto	\$0	\$0	\$0	(\$569)	(\$402)	(\$971)	\$1,184,412
17 East Baton Rouge	\$0	(\$1,737)	\$0	(\$1,893)	(\$4,082)	(\$91,187)	\$10,982,017
18 East Carroll	\$0	\$0	\$0	(\$19)	(\$13)	(\$32)	\$550,591
19 East Feliciana	\$0	\$0	\$0	(\$97)	(\$220)	(\$630)	\$890,619
20 Evangeline	\$0	\$0	\$0	(\$104)	(\$98)	(\$215)	\$2,999,085
21 Franklin	\$0	\$0	\$0	(\$98)	(\$52)	(\$163)	\$1,749,850
22 Grant	\$0	\$0	\$0	(\$25)	(\$76)	(\$101)	\$1,846,680
23 Iberia	\$0	\$0	\$0	(\$245)	(\$262)	(\$1,197)	\$6,330,933
24 Iberville	\$0	\$0	\$0	(\$227)	(\$284)	(\$7,487)	\$1,017,186
25 Jackson	\$0	\$0	\$0	(\$95)	(\$42)	(\$337)	\$1,034,565
26 Jefferson	(\$12,385)	\$0	\$0	(\$2,261)	(\$2,066)	(\$31,392)	\$18,609,374
27 Jefferson Davis	\$0	\$0	\$0	(\$122)	(\$57)	(\$206)	\$3,133,846
28 Lafayette	\$0	\$0	\$0	(\$737)	(\$1,324)	(\$30,838)	\$10,315,608
29 Lafourche	\$0	\$0	\$0	(\$338)	(\$1,161)	(\$1,525)	\$6,106,908
30 LaSalle	\$0	\$0	\$0	\$0	(\$88)	(\$88)	\$1,443,679
31 Lincoln	\$0	\$0	\$0	(\$167)	(\$98)	(\$5,760)	\$2,343,332
32 Livingston	\$0	\$0	\$0	(\$514)	(\$1,222)	(\$1,924)	\$13,826,650
33 Madison	\$0	\$0	\$0	(\$18)	(\$3,308)	(\$3,326)	\$552,358
34 Morehouse	\$0	\$0	\$0	(\$330)	(\$161)	(\$491)	\$2,197,952
35 Natchitoches	\$0	\$0	\$0	(\$179)	(\$179)	(\$358)	\$2,750,638
36 Orleans	(\$859)	\$0	\$0	(\$862)	(\$1,115)	(\$25,367)	\$16,049,640
37 Ouachita	\$0	\$0	\$0	(\$444)	(\$426)	(\$1,057)	\$10,301,976
38 Plaquemines	(\$244)	\$0	\$0	(\$122)	(\$391)	(\$1,489)	\$906,036
39 Pointe Coupee	\$0	\$0	\$0	(\$101)	(\$266)	(\$493)	\$826,897
40 Rapides	\$0	\$0	(\$10)	(\$508)	(\$526)	(\$1,044)	\$11,444,806
41 Red River	\$0	\$0	\$0	(\$76)	(\$151)	(\$227)	\$449,863
42 Richland	\$0	\$0	\$0	(\$86)	(\$290)	(\$376)	\$1,287,130
43 Sabine	\$0	\$0	\$0	(\$73)	(\$46)	(\$119)	\$2,334,655
44 St. Bernard	(\$10)	\$0	\$0	(\$216)	(\$180)	(\$556)	\$3,693,766
45 St. Charles	\$0	\$0	\$0	(\$579)	(\$547)	(\$1,412)	\$2,582,523
46 St. Helena	\$0	\$0	\$0	(\$63)	(\$132)	(\$195)	\$794,925
47 St. James	\$0	\$0	\$0	(\$64)	(\$192)	(\$2,385)	\$966,068
48 St. John the Baptist	\$0	\$0	\$0	(\$265)	(\$573)	(\$1,231)	\$2,577,730
49 St. Landry	\$0	\$0	\$0	(\$379)	(\$354)	(\$3,105)	\$6,438,239
50 St. Martin	\$0	\$0	\$0	(\$269)	(\$151)	(\$1,540)	\$3,651,099
51 St. Mary	\$0	\$0	\$0	(\$141)	(\$182)	(\$334)	\$4,203,003
52 St. Tammany	\$0	\$0	\$0	(\$1,408)	(\$3,397)	(\$5,035)	\$18,567,504
53 Tangipahoa	\$0	\$0	\$0	(\$455)	(\$1,045)	(\$1,514)	\$9,807,805
54 Tensas	\$0	\$0	\$0	(\$37)	(\$74)	(\$700)	\$223,421
55 Terrebonne	\$0	\$0	\$0	(\$562)	(\$1,185)	(\$1,747)	\$7,825,597
56 Union	\$0	\$0	\$0	(\$147)	(\$88)	(\$11,658)	\$757,442
57 Vermilion	\$0	\$0	\$0	(\$167)	(\$99)	(\$506)	\$4,735,816
58 Vernon	\$0	\$0	\$0	(\$175)	(\$90)	(\$265)	\$4,614,226
59 Washington	\$0	\$0	\$0	(\$37)	(\$92)	(\$129)	\$3,119,133
60 Webster	\$0	\$0	\$0	(\$109)	(\$245)	(\$414)	\$3,138,586
61 West Baton Rouge	\$0	\$0	\$0	(\$225)	(\$315)	(\$2,564)	\$1,087,061
62 West Carroll	\$0	\$0	\$0	(\$5)	(\$54)	(\$59)	\$1,133,363
63 West Feliciana	\$0	\$0	\$0	(\$82)	(\$164)	(\$269)	\$847,334
64 Winn	\$0	\$0	\$0	(\$31)	\$0	(\$31)	\$1,271,460
65 City of Monroe	\$0	\$0	\$0	(\$76)	(\$88)	(\$164)	\$3,951,695
66 City of Bogalusa	\$0	\$0	\$0	(\$109)	(\$158)	(\$267)	\$1,201,049
67 Zachary Community	\$0	\$0	\$0	(\$153)	(\$320)	(\$1,215)	\$2,695,196
68 City of Baker	\$0	\$0	\$0	(\$33)	(\$52)	(\$3,917)	\$690,386
69 Central Community	\$0	\$0	\$0	(\$69)	(\$172)	(\$566)	\$2,636,774
STATE TOTALS	(\$13,498)	(\$1,737)	(\$1,092)	(\$21,546)	(\$33,265)	(\$303,681)	\$294,287,195

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools Per SIS 2-1-19	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-19	Per SIS 2-1-19	(Per LEADS 10-1-18)		(Per SER 2-1-19)		(Per SER 2-1-19)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,444	6,588	1,449	4,271	256	1,032	1,548	71	43
2	Allen	4,001	2,687	591	1,981	119	478	717	39	23
3	Ascension	22,388	11,349	2,497	11,860	712	2,266	3,399	540	324
4	Assumption	3,149	2,253	496	1,426	86	448	672	102	61
5	Avoyelles	5,131	4,073	896	3,486	209	579	869	24	14
6	Beauregard	5,787	3,517	774	2,341	140	904	1,356	60	36
7	Bienville	2,086	1,557	343	897	54	278	417	61	37
8	Bossier	22,452	11,877	2,613	8,111	487	3,178	4,767	1,393	836
9	Caddo	38,537	27,425	6,034	11,786	707	4,396	6,594	1,803	1,082
10	Calcasieu	33,201	21,468	4,723	10,423	625	5,367	8,051	995	597
11	Caldwell	1,546	1,123	247	956	57	283	425	51	31
12	Cameron	1,315	674	148	527	32	183	275	77	46
13	Catahoula	1,265	971	214	762	46	166	249	6	4
14	Claiborne	1,741	1,422	313	856	51	397	596	141	85
15	Concordia	3,568	2,933	645	2,013	121	441	662	122	73
16	DeSoto	4,825	2,911	640	2,812	169	509	764	247	148
17	East Baton Rouge	44,745	35,721	7,859	20,929	1,256	5,065	7,598	1,537	922
18	East Carroll	898	860	189	556	33	99	149	0	0
19	East Feliciana	1,861	1,342	295	550	33	239	359	30	18
20	Evangeline	5,609	4,050	891	2,498	150	806	1,209	129	77
21	Franklin	2,956	2,466	543	1,152	69	505	758	101	61
22	Grant	2,915	2,090	460	1,861	112	570	855	17	10
23	Iberia	12,241	9,009	1,982	6,865	412	1,724	2,586	419	251
24	Iberville	4,555	3,481	766	1,812	109	493	740	179	107
25	Jackson	2,243	1,621	357	1,562	94	217	326	85	51
26	Jefferson	49,561	40,658	8,945	16,215	973	6,504	9,756	2,998	1,799
27	Jefferson Davis	5,530	3,489	768	3,376	203	784	1,176	141	85
28	Lafayette	32,587	20,744	4,564	12,805	768	3,233	4,850	1,469	881
29	Lafourche	13,944	9,379	2,063	8,761	526	1,307	1,961	264	158
30	LaSalle	2,477	1,446	318	925	56	280	420	39	23
31	Lincoln	6,195	3,950	869	3,204	192	1,041	1,562	268	161
32	Livingston	25,471	12,664	2,786	13,615	817	3,282	4,923	1,000	600
33	Madison	1,528	1,496	329	791	47	196	294	10	6
34	Morehouse	3,701	3,085	679	1,942	116	625	938	12	7
35	Natchitoches	5,801	4,185	921	2,845	171	703	1,055	238	143
36	Orleans	46,390	38,931	8,565	12,622	757	6,888	10,332	2,829	1,697
37	Ouachita	18,810	12,423	2,733	7,645	459	2,608	3,912	922	553
38	Plaquemines	3,889	2,730	601	2,185	131	579	869	258	155
39	Pointe Coupee	2,618	2,006	441	1,504	90	467	701	37	22
40	Rapides	22,025	16,047	3,530	10,162	610	3,036	4,554	458	275
41	Red River	1,383	1,189	262	1,185	71	188	282	22	13
42	Richland	2,749	2,222	489	1,620	97	336	504	60	36
43	Sabine	4,061	3,101	682	2,723	163	558	837	83	50
44	St. Bernard	7,428	5,828	1,282	3,023	181	816	1,224	132	79
45	St. Charles	9,361	5,478	1,205	5,560	334	1,044	1,566	693	416
46	St. Helena	1,195	1,167	257	1,207	72	193	290	63	38
47	St. James	3,559	2,206	485	2,062	124	567	851	110	66
48	St. John the Baptist	5,835	4,690	1,032	4,340	260	810	1,215	150	90
49	St. Landry	13,314	10,227	2,250	7,845	471	2,071	3,107	280	168
50	St. Martin	7,557	5,432	1,195	4,250	255	876	1,314	347	208
51	St. Mary	8,268	6,495	1,429	3,965	238	1,377	2,066	518	311
52	St. Tammany	37,718	19,876	4,373	14,639	878	7,135	10,703	2,763	1,658
53	Tangipahoa	19,479	14,313	3,149	10,546	633	2,488	3,732	450	270
54	Tensas	486	453	100	410	25	90	135	20	12
55	Terrebonne	16,755	12,170	2,677	8,289	497	2,015	3,023	622	373
56	Union	2,980	2,257	497	1,374	82	389	584	28	17
57	Vermilion	9,264	5,584	1,228	4,050	243	1,211	1,817	216	130
58	Vernon	8,079	5,053	1,112	3,472	208	1,094	1,641	161	97
59	Washington	5,033	3,589	790	2,813	169	999	1,499	356	214
60	Webster	5,972	4,076	897	2,879	173	861	1,292	354	212
61	West Baton Rouge	3,636	2,517	554	1,880	113	444	666	231	139
62	West Carroll	1,971	1,413	311	896	54	298	447	3	2
63	West Feliciana	2,116	1,048	231	1,117	67	290	435	144	86
64	Winn	2,093	1,486	327	1,630	98	327	491	58	35
65	City of Monroe	7,945	6,638	1,460	2,871	172	1,344	2,016	706	424
66	City of Bogalusa	1,904	1,804	397	971	58	424	636	172	103
67	Zachary Community	5,432	2,732	601	1,830	110	542	813	484	290
68	City of Baker	1,815	1,622	357	848	51	206	309	8	5
69	Central Community	4,714	2,226	490	2,316	139	417	626	421	253
	STATE TOTAL	681,088	473,593	104,190	301,485	18,089	91,566	137,349	28,827	17,296

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,296	12,740	\$4,015	\$51,151,863	\$12,510,923
2	Allen	3,499	9.331%	373	1,824	5,825	\$4,015	\$23,386,304	\$3,458,442
3	Ascension	0	0.000%	0	6,931	29,319	\$4,015	\$117,717,311	\$42,663,611
4	Assumption	4,351	11.603%	365	1,680	4,829	\$4,015	\$19,387,626	\$4,412,366
5	Avoyelles	2,369	6.317%	324	2,312	7,443	\$4,015	\$29,884,509	\$5,935,660
6	Beauregard	1,713	4.568%	264	2,571	8,358	\$4,015	\$33,555,564	\$7,854,914
7	Bienville	5,414	14.437%	301	1,151	3,237	\$4,015	\$12,997,020	\$7,157,557
8	Bossier	0	0.000%	0	8,702	31,154	\$4,015	\$125,084,916	\$34,804,273
9	Caddo	0	0.000%	0	14,416	52,953	\$4,015	\$212,608,142	\$67,349,608
10	Calcasieu	0	0.000%	0	13,996	47,197	\$4,015	\$189,495,192	\$91,038,528
11	Caldwell	5,954	15.877%	245	1,005	2,551	\$4,015	\$10,242,178	\$1,801,606
12	Cameron	6,185	16.493%	217	717	2,032	\$4,015	\$8,160,419	\$6,813,972
13	Catahoula	6,235	16.627%	210	722	1,987	\$4,015	\$7,978,775	\$1,370,453
14	Claiborne	5,759	15.357%	267	1,312	3,053	\$4,015	\$12,256,331	\$3,107,853
15	Concordia	3,932	10.485%	374	1,875	5,443	\$4,015	\$21,853,022	\$4,067,199
16	DeSoto	2,675	7.133%	344	2,065	6,890	\$4,015	\$27,663,379	\$17,957,887
17	East Baton Rouge	0	0.000%	0	17,634	62,379	\$4,015	\$250,451,805	\$126,735,659
18	East Carroll	6,602	17.605%	158	529	1,427	\$4,015	\$5,730,019	\$1,337,369
19	East Feliciana	5,639	15.037%	280	985	2,846	\$4,015	\$11,424,998	\$3,750,673
20	Evangeline	1,891	5.043%	283	2,610	8,219	\$4,015	\$32,999,734	\$6,825,015
21	Franklin	4,544	12.117%	358	1,788	4,744	\$4,015	\$19,046,712	\$3,516,150
22	Grant	4,585	12.227%	356	1,793	4,708	\$4,015	\$18,902,809	\$2,016,388
23	Iberia	0	0.000%	0	5,231	17,472	\$4,015	\$70,151,084	\$18,649,560
24	Iberville	2,945	7.853%	358	2,079	6,634	\$4,015	\$26,635,968	\$17,453,111
25	Jackson	5,257	14.019%	314	1,141	3,384	\$4,015	\$13,587,789	\$4,879,366
26	Jefferson	0	0.000%	0	21,472	71,033	\$4,015	\$285,199,221	\$129,181,613
27	Jefferson Davis	1,970	5.253%	290	2,521	8,051	\$4,015	\$32,325,572	\$7,043,604
28	Lafayette	0	0.000%	0	11,063	43,650	\$4,015	\$175,254,268	\$78,837,174
29	Lafourche	0	0.000%	0	4,708	18,652	\$4,015	\$74,887,539	\$26,000,196
30	LaSalle	5,023	13.395%	332	1,149	3,626	\$4,015	\$14,557,644	\$3,013,714
31	Lincoln	1,305	3.480%	216	2,999	9,194	\$4,015	\$36,914,295	\$14,575,638
32	Livingston	0	0.000%	0	9,126	34,597	\$4,015	\$138,906,875	\$23,768,622
33	Madison	5,972	15.925%	243	920	2,448	\$4,015	\$9,828,254	\$2,679,625
34	Morehouse	3,799	10.131%	375	2,115	5,816	\$4,015	\$23,350,591	\$4,628,071
35	Natchitoches	1,699	4.531%	263	2,552	8,353	\$4,015	\$33,535,461	\$10,400,554
36	Orleans	0	0.000%	0	21,352	67,742	\$4,015	\$271,982,163	\$129,105,799
37	Ouachita	0	0.000%	0	7,657	26,467	\$4,015	\$106,264,844	\$22,844,095
38	Plaquemines	3,611	9.629%	374	2,129	6,018	\$4,015	\$24,164,044	\$20,471,425
39	Pointe Coupee	4,882	13.019%	341	1,595	4,213	\$4,015	\$16,915,586	\$9,876,785
40	Rapides	0	0.000%	0	8,969	30,994	\$4,015	\$124,440,348	\$32,263,652
41	Red River	6,117	16.312%	226	853	2,236	\$4,015	\$8,979,327	\$5,208,114
42	Richland	4,751	12.669%	348	1,474	4,223	\$4,015	\$16,956,593	\$5,885,544
43	Sabine	3,439	9.171%	372	2,105	6,166	\$4,015	\$24,755,704	\$5,559,598
44	St. Bernard	72	0.192%	14	2,781	10,209	\$4,015	\$40,989,142	\$10,917,301
45	St. Charles	0	0.000%	0	3,521	12,882	\$4,015	\$51,719,463	\$32,838,550
46	St. Helena	6,305	16.813%	201	857	2,052	\$4,015	\$8,240,167	\$1,289,395
47	St. James	3,941	10.509%	374	1,900	5,459	\$4,015	\$21,915,979	\$14,454,042
48	St. John the Baptist	1,665	4.440%	259	2,856	8,691	\$4,015	\$34,895,465	\$13,901,172
49	St. Landry	0	0.000%	0	5,995	19,309	\$4,015	\$77,526,197	\$19,024,067
50	St. Martin	0	0.000%	0	2,972	10,529	\$4,015	\$42,274,899	\$11,797,668
51	St. Mary	0	0.000%	0	4,043	12,311	\$4,015	\$49,428,946	\$15,215,975
52	St. Tammany	0	0.000%	0	17,611	55,329	\$4,015	\$222,147,380	\$68,592,923
53	Tangipahoa	0	0.000%	0	7,784	27,263	\$4,015	\$109,459,419	\$25,407,307
54	Tensas	7,014	18.704%	91	362	848	\$4,015	\$3,405,368	\$1,219,420
55	Terrebonne	0	0.000%	0	6,570	23,325	\$4,015	\$93,651,521	\$30,676,407
56	Union	4,520	12.053%	359	1,538	4,518	\$4,015	\$18,141,614	\$4,209,791
57	Vermilion	0	0.000%	0	3,418	12,682	\$4,015	\$50,916,423	\$11,576,637
58	Vernon	0	0.000%	0	3,058	11,137	\$4,015	\$44,713,369	\$6,741,271
59	Washington	2,467	6.579%	331	3,002	8,035	\$4,015	\$32,258,843	\$3,425,720
60	Webster	1,528	4.075%	243	2,817	8,789	\$4,015	\$35,286,586	\$9,250,127
61	West Baton Rouge	3,864	10.304%	375	1,846	5,482	\$4,015	\$22,009,401	\$12,252,934
62	West Carroll	5,529	14.744%	291	1,104	3,075	\$4,015	\$12,346,222	\$2,015,235
63	West Feliciana	5,384	14.357%	304	1,123	3,239	\$4,015	\$13,003,678	\$6,327,336
64	Winn	5,407	14.419%	302	1,252	3,345	\$4,015	\$13,429,290	\$2,717,904
65	City of Monroe	0	0.000%	0	4,072	12,017	\$4,015	\$48,249,138	\$16,687,635
66	City of Bogalusa	5,596	14.923%	284	1,478	3,382	\$4,015	\$13,580,512	\$3,505,915
67	Zachary Community	2,068	5.515%	300	2,114	7,546	\$4,015	\$30,296,326	\$8,167,417
68	City of Baker	5,685	15.160%	275	997	2,812	\$4,015	\$11,288,751	\$2,034,737
69	Central Community	2,786	7.429%	350	1,857	6,571	\$4,015	\$26,382,377	\$4,743,374
	STATE TOTAL	185,948		13,128	290,052	971,140	\$4,015	\$3,899,128,274	\$1,367,802,226

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,510,923	\$38,640,940	75.54%	24.46%	\$1,325	\$24,481,527	\$11,970,604
2	Allen	\$3,458,442	\$19,927,862	85.21%	14.79%	\$864	\$12,331,269	\$8,872,827
3	Ascension	\$42,663,611	\$75,053,700	63.76%	36.24%	\$1,906	\$140,018,046	\$97,354,435
4	Assumption	\$4,412,366	\$14,975,260	77.24%	22.76%	\$1,401	\$13,629,898	\$9,217,532
5	Avoyelles	\$5,935,660	\$23,948,849	80.14%	19.86%	\$1,157	\$11,815,443	\$5,879,783
6	Beauregard	\$7,854,914	\$25,700,650	76.59%	23.41%	\$1,357	\$23,363,993	\$15,509,079
7	Bienville	\$7,157,557	\$5,839,463	44.93%	55.07%	\$3,431	\$26,378,524	\$19,220,967
8	Bossier	\$34,804,273	\$90,280,643	72.18%	27.82%	\$1,550	\$108,793,719	\$73,989,446
9	Caddo	\$67,349,608	\$145,258,534	68.32%	31.68%	\$1,748	\$209,864,699	\$142,515,091
10	Calcasieu	\$91,038,528	\$98,456,664	51.96%	48.04%	\$2,742	\$261,521,398	\$170,482,870
11	Caldwell	\$1,801,606	\$8,440,572	82.41%	17.59%	\$1,165	\$5,630,822	\$3,829,216
12	Cameron	\$6,120,314	\$2,040,105	25.00%	75.00%	\$4,654	\$8,627,980	\$2,507,666
13	Catahoula	\$1,370,453	\$6,608,322	82.82%	17.18%	\$1,083	\$3,674,926	\$2,304,473
14	Claiborne	\$3,107,853	\$9,148,478	74.64%	25.36%	\$1,785	\$6,014,773	\$2,906,920
15	Concordia	\$4,067,199	\$17,785,823	81.39%	18.61%	\$1,140	\$10,648,373	\$6,581,174
16	DeSoto	\$17,957,887	\$9,705,492	35.08%	64.92%	\$3,722	\$73,835,344	\$55,877,457
17	East Baton Rouge	\$126,735,659	\$123,716,146	49.40%	50.60%	\$2,832	\$344,957,143	\$218,221,484
18	East Carroll	\$1,337,369	\$4,392,650	76.66%	23.34%	\$1,489	\$3,752,916	\$2,415,547
19	East Feliciana	\$3,750,673	\$7,674,325	67.17%	32.83%	\$2,015	\$6,779,352	\$3,028,679
20	Evangeline	\$6,825,015	\$26,174,719	79.32%	20.68%	\$1,217	\$15,083,005	\$8,257,990
21	Franklin	\$3,516,150	\$15,530,562	81.54%	18.46%	\$1,189	\$7,734,428	\$4,218,278
22	Grant	\$2,016,388	\$16,886,421	89.33%	10.67%	\$692	\$5,727,555	\$3,711,167
23	Iberia	\$18,649,560	\$51,501,524	73.42%	26.58%	\$1,524	\$43,573,350	\$24,923,790
24	Iberville	\$17,453,111	\$9,182,857	34.48%	65.52%	\$3,832	\$56,714,601	\$39,261,490
25	Jackson	\$4,879,366	\$8,708,423	64.09%	35.91%	\$2,175	\$11,403,198	\$6,523,832
26	Jefferson	\$129,181,613	\$156,017,608	54.70%	45.30%	\$2,607	\$279,811,609	\$150,629,996
27	Jefferson Davis	\$7,043,604	\$25,281,968	78.21%	21.79%	\$1,274	\$20,531,652	\$13,488,048
28	Lafayette	\$78,837,174	\$96,417,094	55.02%	44.98%	\$2,419	\$188,733,437	\$109,896,263
29	Lafourche	\$26,000,196	\$48,887,343	65.28%	34.72%	\$1,865	\$71,380,222	\$45,380,026
30	LaSalle	\$3,013,714	\$11,543,930	79.30%	20.70%	\$1,217	\$10,580,673	\$7,566,959
31	Lincoln	\$14,575,638	\$22,338,657	60.51%	39.49%	\$2,353	\$39,592,820	\$25,017,182
32	Livingston	\$23,768,622	\$115,138,253	82.89%	17.11%	\$933	\$69,529,945	\$44,118,258
33	Madison	\$2,679,625	\$7,148,629	72.74%	27.26%	\$1,754	\$5,769,794	\$3,090,169
34	Morehouse	\$4,628,071	\$18,722,520	80.18%	19.82%	\$1,250	\$11,731,426	\$7,103,355
35	Natchitoches	\$10,400,554	\$23,134,907	68.99%	31.01%	\$1,793	\$24,183,286	\$13,782,732
36	Orleans	\$129,105,799	\$142,876,364	52.53%	47.47%	\$2,783	\$311,767,454	\$182,661,655
37	Ouachita	\$22,844,095	\$83,420,749	78.50%	21.50%	\$1,214	\$76,119,581	\$53,275,486
38	Plaquemines	\$18,123,033	\$6,041,011	25.00%	75.00%	\$4,660	\$44,052,200	\$25,929,167
39	Pointe Coupee	\$9,876,785	\$7,038,801	41.61%	58.39%	\$3,773	\$15,012,521	\$5,135,736
40	Rapides	\$32,263,652	\$92,176,696	74.07%	25.93%	\$1,465	\$91,221,008	\$58,957,356
41	Red River	\$5,208,114	\$3,771,213	42.00%	58.00%	\$3,766	\$15,301,940	\$10,093,826
42	Richland	\$5,885,544	\$11,071,049	65.29%	34.71%	\$2,141	\$12,681,666	\$6,796,122
43	Sabine	\$5,559,598	\$19,196,106	77.54%	22.46%	\$1,369	\$16,145,832	\$10,586,234
44	St. Bernard	\$10,917,301	\$30,071,841	73.37%	26.63%	\$1,470	\$29,354,603	\$18,437,302
45	St. Charles	\$32,838,550	\$18,880,913	36.51%	63.49%	\$3,508	\$123,972,600	\$91,134,050
46	St. Helena	\$1,289,395	\$6,950,772	84.35%	15.65%	\$1,079	\$3,557,186	\$2,267,791
47	St. James	\$14,454,042	\$7,461,937	34.05%	65.95%	\$4,061	\$45,416,409	\$30,962,367
48	St. John the Baptist	\$13,901,172	\$20,994,293	60.16%	39.84%	\$2,382	\$40,216,947	\$26,315,775
49	St. Landry	\$19,024,067	\$58,502,130	75.46%	24.54%	\$1,429	\$37,161,980	\$18,137,913
50	St. Martin	\$11,797,668	\$30,477,231	72.09%	27.91%	\$1,561	\$28,417,127	\$16,619,459
51	St. Mary	\$15,215,975	\$34,212,971	69.22%	30.78%	\$1,840	\$35,175,148	\$19,959,173
52	St. Tammany	\$68,592,923	\$153,554,457	69.12%	30.88%	\$1,819	\$230,046,321	\$161,453,398
53	Tangipahoa	\$25,407,307	\$84,052,112	76.79%	23.21%	\$1,304	\$51,610,471	\$26,203,164
54	Tensas	\$1,219,420	\$2,185,948	64.19%	35.81%	\$2,509	\$2,855,128	\$1,635,708
55	Terrebonne	\$30,676,407	\$62,975,114	67.24%	32.76%	\$1,831	\$64,835,604	\$34,159,197
56	Union	\$4,209,791	\$13,931,823	76.79%	23.21%	\$1,413	\$10,847,784	\$6,637,993
57	Vermilion	\$11,576,637	\$39,339,786	77.26%	22.74%	\$1,250	\$24,618,984	\$13,042,347
58	Vernon	\$6,741,271	\$37,972,098	84.92%	15.08%	\$834	\$19,470,881	\$12,729,610
59	Washington	\$3,425,720	\$28,833,123	89.38%	10.62%	\$681	\$7,964,501	\$4,538,781
60	Webster	\$9,250,127	\$26,036,459	73.79%	26.21%	\$1,549	\$26,493,254	\$17,243,127
61	West Baton Rouge	\$12,252,934	\$9,756,467	44.33%	55.67%	\$3,370	\$37,028,253	\$24,775,319
62	West Carroll	\$2,015,235	\$10,330,987	83.68%	16.32%	\$1,022	\$4,415,592	\$2,400,357
63	West Feliciana	\$6,327,336	\$6,676,342	51.34%	48.66%	\$2,990	\$17,597,106	\$11,269,770
64	Winn	\$2,717,904	\$10,711,386	79.76%	20.24%	\$1,299	\$6,699,360	\$3,981,456
65	City of Monroe	\$16,687,635	\$31,561,503	65.41%	34.59%	\$2,100	\$45,052,687	\$28,365,052
66	City of Bogalusa	\$3,505,915	\$10,074,597	74.18%	25.82%	\$1,841	\$8,217,858	\$4,711,943
67	Zachary Community	\$8,167,417	\$22,128,909	73.04%	26.96%	\$1,504	\$31,671,678	\$23,504,261
68	City of Baker	\$2,034,737	\$9,254,014	81.98%	18.02%	\$1,121	\$5,516,960	\$3,482,223
69	Central Community	\$4,743,374	\$21,639,003	82.02%	17.98%	\$1,006	\$17,920,848	\$13,177,474
	STATE TOTAL	\$1,364,760,176	\$2,534,368,098	65.00%	35.00%	\$2,004	\$3,696,638,618	\$2,330,235,377

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
			Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2					
		18	19	20	21	22	23	24	25	26
		If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1
1	Acadia	\$0	\$17,391,633	\$11,970,604	\$5,036,177	\$6,934,427	\$734	57.93%	\$45,575,367	\$4,826
2	Allen	\$0	\$7,951,343	\$7,951,343	\$2,022,726	\$5,928,617	\$1,482	74.56%	\$25,856,479	\$6,463
3	Ascension	\$0	\$40,023,886	\$40,023,886	\$24,948,009	\$15,075,877	\$673	37.67%	\$90,129,577	\$4,026
4	Assumption	\$0	\$6,591,793	\$6,591,793	\$2,580,502	\$4,011,291	\$1,274	60.85%	\$18,986,551	\$6,029
5	Avoyelles	\$0	\$10,160,733	\$5,879,783	\$2,008,487	\$3,871,296	\$754	65.84%	\$27,820,145	\$5,422
6	Beauregard	\$0	\$11,408,892	\$11,408,892	\$4,593,813	\$6,815,079	\$1,178	59.73%	\$32,515,729	\$5,619
7	Bienville	\$0	\$4,418,987	\$4,418,987	\$4,185,682	\$233,305	\$112	5.28%	\$6,072,768	\$2,911
8	Bossier	\$0	\$42,528,871	\$42,528,871	\$20,350,235	\$22,178,636	\$988	52.15%	\$112,459,279	\$5,009
9	Caddo	\$0	\$72,286,768	\$72,286,768	\$39,388,771	\$32,897,997	\$854	45.51%	\$178,156,531	\$4,623
10	Calcasieu	\$0	\$64,428,365	\$64,428,365	\$53,236,385	\$11,191,980	\$337	17.37%	\$109,648,644	\$3,303
11	Caldwell	\$0	\$3,482,341	\$3,482,341	\$1,053,575	\$2,428,765	\$1,571	69.75%	\$10,869,337	\$7,031
12	Cameron	\$0	\$2,774,542	\$2,507,666	\$3,234,889	\$0	\$0	0.00%	\$2,040,105	\$1,551
13	Catahoula	\$0	\$2,712,784	\$2,304,473	\$680,963	\$1,623,510	\$1,283	70.45%	\$8,231,832	\$6,507
14	Claiborne	\$0	\$4,167,153	\$2,906,920	\$1,267,975	\$1,638,945	\$941	56.38%	\$10,787,423	\$6,196
15	Concordia	\$0	\$7,430,027	\$6,581,174	\$2,106,581	\$4,474,593	\$1,254	67.99%	\$22,260,416	\$6,239
16	DeSoto	\$0	\$9,405,549	\$9,405,549	\$10,502,462	\$0	\$0	0.00%	\$9,705,492	\$2,012
17	East Baton Rouge	\$0	\$85,153,614	\$85,153,614	\$74,110,893	\$11,042,721	\$247	12.97%	\$134,758,867	\$3,012
18	East Carroll	\$0	\$1,948,206	\$1,948,206	\$782,104	\$1,166,103	\$1,299	59.86%	\$5,558,753	\$6,190
19	East Feliciana	\$0	\$3,884,499	\$3,028,679	\$1,710,222	\$1,318,457	\$708	43.53%	\$8,992,782	\$4,832
20	Evangeline	\$0	\$11,219,910	\$8,257,990	\$2,937,334	\$5,320,656	\$949	64.43%	\$31,495,375	\$5,615
21	Franklin	\$0	\$6,475,882	\$4,218,278	\$1,339,354	\$2,878,924	\$974	68.25%	\$18,409,486	\$6,228
22	Grant	\$0	\$6,426,955	\$3,711,167	\$681,088	\$3,030,079	\$1,039	81.65%	\$19,916,500	\$6,832
23	Iberia	\$0	\$23,851,369	\$23,851,369	\$10,904,273	\$12,947,095	\$1,058	54.28%	\$64,448,619	\$5,265
24	Iberville	\$0	\$9,056,229	\$9,056,229	\$10,205,863	\$0	\$0	0.00%	\$9,182,857	\$2,016
25	Jackson	\$0	\$4,619,848	\$4,619,848	\$2,853,459	\$1,766,390	\$788	38.23%	\$10,474,813	\$4,670
26	Jefferson	\$0	\$96,967,735	\$96,967,735	\$75,553,381	\$21,414,355	\$432	22.08%	\$177,431,963	\$3,580
27	Jefferson Davis	\$0	\$10,990,694	\$10,990,694	\$4,119,180	\$6,871,514	\$1,243	62.52%	\$32,153,482	\$5,814
28	Lafayette	\$0	\$59,586,451	\$59,586,451	\$46,099,415	\$13,487,036	\$414	22.63%	\$109,904,130	\$3,373
29	Lafourche	\$0	\$25,461,763	\$25,461,763	\$15,205,358	\$10,256,406	\$736	40.28%	\$59,143,749	\$4,242
30	LaSalle	\$0	\$4,949,599	\$4,949,599	\$1,762,255	\$3,187,344	\$1,287	64.40%	\$14,731,274	\$5,947
31	Lincoln	\$0	\$12,550,860	\$12,550,860	\$8,524,896	\$4,025,965	\$650	32.08%	\$26,364,622	\$4,256
32	Livingston	\$0	\$47,228,338	\$44,118,258	\$12,983,650	\$31,134,608	\$1,222	70.57%	\$146,272,861	\$5,743
33	Madison	\$0	\$3,341,606	\$3,090,169	\$1,448,894	\$1,641,275	\$1,074	53.11%	\$8,789,904	\$5,753
34	Morehouse	\$0	\$7,939,201	\$7,103,355	\$2,421,562	\$4,681,793	\$1,265	65.91%	\$23,404,313	\$6,324
35	Natchitoches	\$0	\$11,402,057	\$11,402,057	\$6,081,538	\$5,320,519	\$917	46.66%	\$28,455,426	\$4,905
36	Orleans	\$0	\$92,473,935	\$92,473,935	\$75,503,489	\$16,970,447	\$366	18.35%	\$159,846,811	\$3,446
37	Ouachita	\$0	\$36,130,047	\$36,130,047	\$13,360,891	\$22,769,156	\$1,210	63.02%	\$106,189,905	\$5,645
38	Plaquemines	\$0	\$8,215,775	\$8,215,775	\$10,598,350	\$0	\$0	0.00%	\$6,041,011	\$1,553
39	Pointe Coupee	\$0	\$5,751,299	\$5,135,736	\$5,157,861	\$0	\$0	0.00%	\$7,038,801	\$2,689
40	Rapides	\$0	\$42,309,718	\$42,309,718	\$18,869,965	\$23,439,753	\$1,064	55.40%	\$115,616,449	\$5,249
41	Red River	\$0	\$3,052,971	\$3,052,971	\$3,045,644	\$7,327	\$5	0.24%	\$3,778,540	\$2,732
42	Richland	\$0	\$5,765,242	\$5,765,242	\$3,441,918	\$2,323,323	\$845	40.30%	\$13,394,372	\$4,872
43	Sabine	\$0	\$8,416,939	\$8,416,939	\$3,251,565	\$5,165,375	\$1,272	61.37%	\$24,361,481	\$5,999
44	St. Bernard	\$0	\$13,936,308	\$13,936,308	\$6,383,331	\$7,552,977	\$1,017	54.20%	\$37,624,818	\$5,065
45	St. Charles	\$0	\$17,584,617	\$17,584,617	\$19,202,895	\$0	\$0	0.00%	\$18,880,913	\$2,017
46	St. Helena	\$0	\$2,801,657	\$2,267,791	\$610,444	\$1,657,347	\$1,387	73.08%	\$8,608,119	\$7,203
47	St. James	\$0	\$7,451,433	\$7,451,433	\$8,452,458	\$0	\$0	0.00%	\$7,461,937	\$2,097
48	St. John the Baptist	\$0	\$11,864,458	\$11,864,458	\$8,130,096	\$3,734,362	\$640	31.48%	\$24,728,655	\$4,238
49	St. Landry	\$0	\$26,358,907	\$18,137,913	\$7,655,795	\$10,482,118	\$787	57.79%	\$68,984,248	\$5,181
50	St. Martin	\$0	\$14,373,466	\$14,373,466	\$6,900,011	\$7,473,455	\$989	51.99%	\$37,950,686	\$5,022
51	St. Mary	\$0	\$16,805,842	\$16,805,842	\$8,897,281	\$7,908,560	\$957	47.06%	\$42,121,531	\$5,095
52	St. Tammany	\$0	\$75,530,109	\$75,530,109	\$40,116,760	\$35,413,349	\$939	46.89%	\$188,967,806	\$5,010
53	Tangipahoa	\$0	\$37,216,202	\$26,203,164	\$10,460,618	\$15,742,546	\$808	60.08%	\$99,794,658	\$5,123
54	Tensas	\$0	\$1,157,825	\$1,157,825	\$713,142	\$444,684	\$915	38.41%	\$2,630,632	\$5,413
55	Terrebonne	\$0	\$31,841,517	\$31,841,517	\$17,941,803	\$13,899,714	\$830	43.65%	\$76,874,828	\$4,588
56	Union	\$0	\$6,168,149	\$6,168,149	\$2,462,399	\$3,705,750	\$1,244	60.08%	\$17,637,573	\$5,919
57	Vermilion	\$0	\$17,311,584	\$13,042,347	\$5,101,227	\$7,941,120	\$857	60.89%	\$47,280,906	\$5,104
58	Vernon	\$0	\$15,202,545	\$12,729,610	\$3,301,755	\$9,427,855	\$1,167	74.06%	\$47,399,953	\$5,867
59	Washington	\$0	\$10,968,007	\$4,538,781	\$829,072	\$3,709,709	\$737	81.73%	\$32,542,832	\$6,466
60	Webster	\$0	\$11,997,439	\$11,997,439	\$5,408,590	\$6,588,850	\$1,103	54.92%	\$32,625,309	\$5,463
61	West Baton Rouge	\$0	\$7,483,196	\$7,483,196	\$7,165,340	\$317,856	\$87	4.25%	\$10,074,323	\$2,771
62	West Carroll	\$0	\$4,197,715	\$2,400,357	\$673,790	\$1,726,567	\$876	71.93%	\$12,057,554	\$6,117
63	West Feliciana	\$0	\$4,421,251	\$4,421,251	\$3,700,374	\$720,876	\$341	16.30%	\$7,397,218	\$3,496
64	Winn	\$0	\$4,565,959	\$3,981,456	\$1,386,056	\$2,595,400	\$1,240	65.19%	\$13,306,786	\$6,358
65	City of Monroe	\$0	\$16,404,707	\$16,404,707	\$9,759,948	\$6,644,759	\$836	40.51%	\$38,206,262	\$4,809
66	City of Bogalusa	\$0	\$4,617,374	\$4,617,374	\$2,050,594	\$2,566,780	\$1,348	55.59%	\$12,641,377	\$6,639
67	Zachary Community	\$0	\$10,300,751	\$10,300,751	\$4,776,582	\$5,524,169	\$1,017	53.63%	\$27,653,078	\$5,091
68	City of Baker	\$0	\$3,838,175	\$3,482,223	\$1,079,294	\$2,402,929	\$1,324	69.01%	\$11,656,943	\$6,423
69	Central Community	\$0	\$8,970,008	\$8,970,008	\$2,774,029	\$6,195,979	\$1,314	69.07%	\$27,834,982	\$5,905
	STATE TOTAL	\$0	\$1,325,703,613	\$1,263,936,193	\$776,085,318	\$495,848,650	\$728	39.23%	\$3,030,216,748	\$4,449

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,813	\$169	\$47,175,180	\$4,995	\$8,942,334	\$947	\$54,517,701	\$5,773
2	Allen	\$677,769	\$169	\$26,534,248	\$6,632	\$4,047,891	\$1,012	\$29,904,370	\$7,474
3	Ascension	\$3,792,525	\$169	\$93,922,102	\$4,195	\$17,154,579	\$766	\$107,284,156	\$4,792
4	Assumption	\$533,440	\$169	\$19,519,991	\$6,199	\$2,377,998	\$755	\$21,364,549	\$6,785
5	Avoyelles	\$869,191	\$169	\$28,689,336	\$5,591	\$3,721,565	\$725	\$31,541,710	\$6,147
6	Beauregard	\$980,317	\$169	\$33,496,046	\$5,788	\$4,137,010	\$715	\$36,652,739	\$6,334
7	Bienville	\$353,368	\$169	\$6,426,136	\$3,081	\$1,932,303	\$926	\$8,005,071	\$3,838
8	Bossier	\$3,803,367	\$169	\$116,262,646	\$5,178	\$20,098,131	\$895	\$132,557,410	\$5,904
9	Caddo	\$6,528,164	\$169	\$184,684,695	\$4,792	\$35,228,980	\$914	\$213,385,511	\$5,537
10	Calcasieu	\$5,624,246	\$169	\$115,272,890	\$3,472	\$25,811,782	\$777	\$135,460,426	\$4,080
11	Caldwell	\$261,892	\$169	\$11,131,229	\$7,200	\$1,354,218	\$876	\$12,223,555	\$7,907
12	Cameron	\$222,761	\$169	\$2,262,866	\$1,721	\$1,621,014	\$1,233	\$3,661,119	\$2,784
13	Catahoula	\$214,291	\$169	\$8,446,123	\$6,677	\$1,162,320	\$919	\$9,394,152	\$7,426
14	Claiborne	\$294,925	\$169	\$11,082,348	\$6,366	\$1,705,100	\$979	\$12,492,523	\$7,175
15	Concordia	\$356,800	\$100	\$22,617,216	\$6,339	\$2,332,758	\$654	\$24,593,174	\$6,893
16	DeSoto	\$817,355	\$169	\$10,522,847	\$2,181	\$4,130,827	\$856	\$13,836,319	\$2,868
17	East Baton Rouge	\$18,055,192	\$404	\$152,814,059	\$3,415	\$53,917,415	\$1,205	\$188,676,282	\$4,217
18	East Carroll	\$152,121	\$169	\$5,710,874	\$6,360	\$911,784	\$1,015	\$6,470,537	\$7,205
19	East Feliciana	\$315,253	\$169	\$9,308,035	\$5,002	\$2,000,258	\$1,075	\$10,993,040	\$5,907
20	Evangeline	\$560,900	\$100	\$32,056,275	\$5,715	\$3,848,728	\$686	\$35,344,103	\$6,301
21	Franklin	\$500,746	\$169	\$18,910,232	\$6,397	\$2,304,941	\$780	\$20,714,427	\$7,008
22	Grant	\$493,801	\$169	\$20,410,301	\$7,002	\$1,940,690	\$666	\$21,857,190	\$7,498
23	Iberia	\$2,073,624	\$169	\$66,522,243	\$5,434	\$10,502,532	\$858	\$74,951,151	\$6,123
24	Iberville	\$2,110,234	\$463	\$11,293,091	\$2,479	\$6,001,343	\$1,318	\$15,184,200	\$3,334
25	Jackson	\$379,964	\$169	\$10,854,777	\$4,839	\$1,846,280	\$823	\$12,321,093	\$5,493
26	Jefferson	\$19,853,847	\$401	\$197,285,810	\$3,981	\$61,327,979	\$1,237	\$238,759,942	\$4,817
27	Jefferson Davis	\$936,781	\$169	\$33,090,263	\$5,984	\$4,769,403	\$862	\$36,922,885	\$6,677
28	Lafayette	\$7,516,612	\$231	\$117,420,742	\$3,603	\$30,145,025	\$925	\$140,049,155	\$4,298
29	Lafourche	\$2,362,112	\$169	\$61,505,861	\$4,411	\$12,889,135	\$924	\$72,032,884	\$5,166
30	LaSalle	\$419,604	\$169	\$15,150,878	\$6,117	\$2,220,804	\$897	\$16,952,078	\$6,844
31	Lincoln	\$1,049,432	\$169	\$27,414,054	\$4,425	\$4,895,474	\$790	\$31,260,096	\$5,046
32	Livingston	\$4,314,785	\$169	\$150,587,646	\$5,912	\$18,572,687	\$729	\$164,845,548	\$6,472
33	Madison	\$258,843	\$169	\$9,048,747	\$5,922	\$1,260,157	\$825	\$10,050,061	\$6,577
34	Morehouse	\$626,949	\$169	\$24,031,262	\$6,493	\$3,010,800	\$814	\$26,415,113	\$7,137
35	Natchitoches	\$982,689	\$169	\$29,438,115	\$5,075	\$4,103,395	\$707	\$32,558,821	\$5,613
36	Orleans	\$7,858,461	\$169	\$167,705,272	\$3,615	\$41,859,535	\$902	\$201,706,346	\$4,348
37	Ouachita	\$3,186,412	\$169	\$109,376,317	\$5,815	\$15,480,816	\$823	\$121,670,721	\$6,468
38	Plaquemines	\$1,646,924	\$423	\$7,687,935	\$1,977	\$4,874,483	\$1,253	\$10,915,494	\$2,807
39	Pointe Coupee	\$768,177	\$293	\$7,806,978	\$2,982	\$2,809,327	\$1,073	\$9,848,128	\$3,762
40	Rapides	\$3,731,033	\$169	\$119,347,482	\$5,419	\$19,154,480	\$870	\$134,770,929	\$6,119
41	Red River	\$234,280	\$169	\$4,012,820	\$2,902	\$1,459,922	\$1,056	\$5,238,462	\$3,788
42	Richland	\$465,680	\$169	\$13,860,052	\$5,042	\$1,934,416	\$704	\$15,328,788	\$5,576
43	Sabine	\$687,933	\$169	\$25,049,414	\$6,168	\$3,021,424	\$744	\$27,382,905	\$6,743
44	St. Bernard	\$1,258,302	\$169	\$38,883,120	\$5,235	\$6,184,254	\$833	\$43,809,072	\$5,898
45	St. Charles	\$3,819,782	\$408	\$22,700,695	\$2,425	\$10,877,602	\$1,162	\$29,758,515	\$3,179
46	St. Helena	\$202,433	\$169	\$8,810,552	\$7,373	\$1,072,465	\$897	\$9,680,584	\$8,101
47	St. James	\$1,416,514	\$398	\$8,878,451	\$2,495	\$4,657,909	\$1,309	\$12,119,846	\$3,405
48	St. John the Baptist	\$988,448	\$169	\$25,717,103	\$4,407	\$6,071,141	\$1,040	\$30,799,796	\$5,278
49	St. Landry	\$2,255,390	\$169	\$71,239,638	\$5,351	\$9,903,484	\$744	\$78,887,732	\$5,925
50	St. Martin	\$1,280,155	\$169	\$39,230,841	\$5,191	\$6,074,769	\$804	\$44,025,455	\$5,826
51	St. Mary	\$1,400,598	\$169	\$43,522,129	\$5,264	\$7,243,263	\$876	\$49,364,794	\$5,971
52	St. Tammany	\$6,389,425	\$169	\$195,357,231	\$5,179	\$31,221,825	\$828	\$220,189,631	\$5,838
53	Tangipahoa	\$3,299,741	\$169	\$103,094,399	\$5,293	\$16,735,186	\$859	\$116,529,844	\$5,982
54	Tensas	\$82,328	\$169	\$2,712,960	\$5,582	\$544,733	\$1,121	\$3,175,365	\$6,534
55	Terrebonne	\$2,838,295	\$169	\$79,713,123	\$4,758	\$16,160,866	\$965	\$93,035,694	\$5,553
56	Union	\$504,812	\$169	\$18,142,385	\$6,088	\$2,336,499	\$784	\$19,974,072	\$6,703
57	Vermilion	\$1,569,321	\$169	\$48,850,227	\$5,273	\$8,651,742	\$934	\$55,932,648	\$6,038
58	Vernon	\$1,368,582	\$169	\$48,768,535	\$6,036	\$6,999,968	\$866	\$54,399,921	\$6,733
59	Washington	\$852,590	\$169	\$33,395,422	\$6,635	\$4,322,944	\$859	\$36,865,776	\$7,325
60	Webster	\$1,011,656	\$169	\$33,636,965	\$5,632	\$4,559,263	\$763	\$37,184,572	\$6,226
61	West Baton Rouge	\$615,938	\$169	\$10,690,261	\$2,940	\$3,647,308	\$1,003	\$13,721,631	\$3,774
62	West Carroll	\$333,887	\$169	\$12,391,441	\$6,287	\$1,351,081	\$685	\$13,408,635	\$6,803
63	West Feliciana	\$891,756	\$421	\$8,288,974	\$3,917	\$2,493,124	\$1,178	\$9,890,342	\$4,674
64	Winn	\$354,554	\$169	\$13,661,340	\$6,527	\$1,594,991	\$762	\$14,901,777	\$7,120
65	City of Monroe	\$1,345,882	\$169	\$39,552,144	\$4,978	\$7,933,240	\$999	\$46,139,502	\$5,807
66	City of Bogalusa	\$322,537	\$169	\$12,963,914	\$6,809	\$1,712,571	\$899	\$14,353,948	\$7,539
67	Zachary Community	\$920,180	\$169	\$28,573,258	\$5,260	\$4,807,374	\$885	\$32,460,452	\$5,976
68	City of Baker	\$307,461	\$169	\$11,964,404	\$6,592	\$1,757,102	\$968	\$13,414,045	\$7,391
69	Central Community	\$798,551	\$169	\$28,633,533	\$6,074	\$4,125,079	\$875	\$31,960,061	\$6,780
	STATE TOTAL	\$144,901,731	\$213	\$3,175,118,479	\$4,662	\$625,861,826	\$919	\$3,656,078,574	\$5,368

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	FY2019-20 Certificated & Non-Certificated Pay Raises (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C34	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,318,156	\$55,835,857	\$5,912	69.52%	19
2	Allen	\$676,801	\$30,581,171	\$7,643	72.83%	8
3	Ascension	\$3,014,357	\$110,298,513	\$4,927	57.15%	50
4	Assumption	\$457,553	\$21,822,102	\$6,930	66.48%	28
5	Avoyelles	\$594,038	\$32,135,748	\$6,263	73.12%	7
6	Beauregard	\$835,529	\$37,488,268	\$6,478	66.06%	30
7	Bienville	\$415,362	\$8,420,433	\$4,037	42.11%	61
8	Bossier	\$3,127,773	\$135,685,183	\$6,043	63.70%	38
9	Caddo	\$5,248,023	\$218,633,534	\$5,673	61.02%	43
10	Calcasieu	\$5,356,118	\$140,816,544	\$4,241	47.53%	59
11	Caldwell	\$287,973	\$12,511,528	\$8,093	70.31%	14
12	Cameron	\$286,442	\$3,947,561	\$3,002	31.39%	68
13	Catahoula	\$216,561	\$9,610,713	\$7,597	72.34%	9
14	Claiborne	\$263,907	\$12,756,430	\$7,327	67.96%	23
15	Concordia	\$564,451	\$25,157,625	\$7,051	70.26%	15
16	DeSoto	\$740,848	\$14,577,167	\$3,021	34.76%	67
17	East Baton Rouge	\$7,208,512	\$195,884,794	\$4,378	48.04%	58
18	East Carroll	\$132,294	\$6,602,831	\$7,353	66.77%	26
19	East Feliciana	\$310,391	\$11,303,431	\$6,074	62.51%	40
20	Evangeline	\$756,042	\$36,100,145	\$6,436	70.53%	12
21	Franklin	\$481,951	\$21,196,378	\$7,171	73.27%	6
22	Grant	\$423,870	\$22,281,060	\$7,644	79.55%	2
23	Iberia	\$1,786,346	\$76,737,497	\$6,269	64.36%	32
24	Iberville	\$830,715	\$16,014,915	\$3,516	37.66%	65
25	Jackson	\$333,760	\$12,654,853	\$5,642	57.12%	51
26	Jefferson	\$7,303,715	\$246,063,657	\$4,965	52.11%	54
27	Jefferson Davis	\$795,800	\$37,718,685	\$6,821	67.65%	25
28	Lafayette	\$4,454,404	\$144,503,559	\$4,434	51.07%	55
29	Lafourche	\$1,918,996	\$73,951,880	\$5,303	58.97%	46
30	LaSalle	\$386,237	\$17,338,315	\$7,000	68.53%	21
31	Lincoln	\$918,472	\$32,178,568	\$5,194	54.26%	53
32	Livingston	\$3,488,212	\$168,333,760	\$6,609	71.26%	10
33	Madison	\$204,606	\$10,254,667	\$6,711	63.99%	37
34	Morehouse	\$584,726	\$26,999,839	\$7,295	69.71%	18
35	Natchitoches	\$693,444	\$33,252,265	\$5,732	60.40%	44
36	Orleans	\$6,735,976	\$208,442,322	\$4,493	48.47%	57
37	Ouachita	\$2,778,689	\$124,449,410	\$6,616	67.85%	24
38	Plaquemines	\$640,628	\$11,556,122	\$2,971	30.50%	69
39	Pointe Coupee	\$369,132	\$10,217,260	\$3,903	40.50%	62
40	Rapides	\$3,256,661	\$138,027,590	\$6,267	64.92%	31
41	Red River	\$241,735	\$5,480,197	\$3,963	39.88%	63
42	Richland	\$397,254	\$15,726,042	\$5,721	57.44%	49
43	Sabine	\$659,859	\$28,042,764	\$6,905	66.74%	27
44	St. Bernard	\$969,860	\$44,778,932	\$6,028	64.31%	34
45	St. Charles	\$1,692,817	\$31,451,332	\$3,360	38.41%	64
46	St. Helena	\$163,375	\$9,843,959	\$8,238	73.46%	5
47	St. James	\$599,547	\$12,719,393	\$3,574	36.73%	66
48	St. John the Baptist	\$993,343	\$31,793,139	\$5,449	55.24%	52
49	St. Landry	\$1,978,626	\$80,866,358	\$6,074	68.51%	22
50	St. Martin	\$1,048,643	\$45,074,098	\$5,965	63.27%	39
51	St. Mary	\$1,184,476	\$50,549,270	\$6,114	61.22%	41
52	St. Tammany	\$5,700,514	\$225,890,145	\$5,989	61.05%	42
53	Tangipahoa	\$2,764,185	\$119,294,029	\$6,124	69.80%	17
54	Tensas	\$99,532	\$3,274,897	\$6,738	57.94%	48
55	Terrebonne	\$2,281,902	\$95,317,596	\$5,689	60.39%	45
56	Union	\$429,823	\$20,403,895	\$6,847	66.29%	29
57	Vermilion	\$1,323,977	\$57,256,625	\$6,181	69.93%	16
58	Vernon	\$1,227,067	\$55,626,988	\$6,885	74.07%	4
59	Washington	\$767,213	\$37,632,989	\$7,477	82.53%	1
60	Webster	\$792,424	\$37,976,996	\$6,359	64.12%	36
61	West Baton Rouge	\$676,683	\$14,398,314	\$3,960	42.18%	60
62	West Carroll	\$273,713	\$13,682,348	\$6,942	75.60%	3
63	West Feliciana	\$387,138	\$10,277,480	\$4,857	48.88%	56
64	Winn	\$335,813	\$15,237,590	\$7,280	69.46%	20
65	City of Monroe	\$1,307,948	\$47,447,450	\$5,972	58.91%	47
66	City of Bogalusa	\$311,625	\$14,665,573	\$7,703	64.35%	33
67	Zachary Community	\$665,682	\$33,126,134	\$6,098	64.21%	35
68	City of Baker	\$265,697	\$13,679,742	\$7,537	71.26%	11
69	Central Community	\$528,989	\$32,489,050	\$6,892	70.32%	13
	STATE TOTAL	\$100,266,930	\$3,756,345,504	\$5,515	58.83%	

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,481,527	\$2,592	64	30.48%	\$80,317,384	\$8,505	69
2	Allen	\$11,409,785	\$2,852	57	27.17%	\$41,990,957	\$10,495	9
3	Ascension	\$82,687,497	\$3,693	29	42.85%	\$192,986,009	\$8,620	67
4	Assumption	\$11,004,159	\$3,494	35	33.52%	\$32,826,260	\$10,424	13
5	Avoyelles	\$11,815,443	\$2,303	66	26.88%	\$43,951,191	\$8,566	68
6	Beauregard	\$19,263,806	\$3,329	46	33.94%	\$56,752,074	\$9,807	28
7	Bienville	\$11,576,544	\$5,550	8	57.89%	\$19,996,977	\$9,586	39
8	Bossier	\$77,333,144	\$3,444	40	36.30%	\$213,018,328	\$9,488	45
9	Caddo	\$139,636,376	\$3,623	33	38.98%	\$358,269,910	\$9,297	51
10	Calcasieu	\$155,466,893	\$4,683	15	52.47%	\$296,283,437	\$8,924	60
11	Caldwell	\$5,283,947	\$3,418	42	29.69%	\$17,795,474	\$11,511	3
12	Cameron	\$8,627,980	\$6,561	2	68.61%	\$12,575,541	\$9,563	41
13	Catahoula	\$3,674,926	\$2,905	56	27.66%	\$13,285,639	\$10,502	8
14	Claiborne	\$6,014,773	\$3,455	39	32.04%	\$18,771,203	\$10,782	6
15	Concordia	\$10,648,373	\$2,984	53	29.74%	\$35,805,998	\$10,035	19
16	DeSoto	\$27,363,436	\$5,671	7	65.24%	\$41,940,603	\$8,692	65
17	East Baton Rouge	\$211,889,273	\$4,735	14	51.96%	\$407,774,067	\$9,113	57
18	East Carroll	\$3,285,575	\$3,659	31	33.23%	\$9,888,406	\$11,012	5
19	East Feliciana	\$6,779,352	\$3,643	32	37.49%	\$18,082,783	\$9,717	35
20	Evangeline	\$15,083,005	\$2,689	59	29.47%	\$51,183,150	\$9,125	56
21	Franklin	\$7,734,428	\$2,617	63	26.73%	\$28,930,806	\$9,787	30
22	Grant	\$5,727,555	\$1,965	68	20.45%	\$28,008,615	\$9,608	38
23	Iberia	\$42,500,929	\$3,472	37	35.64%	\$119,238,425	\$9,741	33
24	Iberville	\$26,509,340	\$5,820	5	62.34%	\$42,524,255	\$9,336	50
25	Jackson	\$9,499,214	\$4,235	22	42.88%	\$22,154,067	\$9,877	25
26	Jefferson	\$226,149,348	\$4,563	16	47.89%	\$472,213,005	\$9,528	42
27	Jefferson Davis	\$18,034,298	\$3,261	47	32.35%	\$55,752,983	\$10,082	18
28	Lafayette	\$138,423,625	\$4,248	20	48.93%	\$282,927,184	\$8,682	66
29	Lafourche	\$51,461,959	\$3,691	30	41.03%	\$125,413,839	\$8,994	59
30	LaSalle	\$7,963,313	\$3,215	48	31.47%	\$25,301,628	\$10,215	16
31	Lincoln	\$27,126,498	\$4,379	18	45.74%	\$59,305,067	\$9,573	40
32	Livingston	\$67,886,880	\$2,665	60	28.74%	\$236,220,640	\$9,274	53
33	Madison	\$5,769,794	\$3,776	26	36.01%	\$16,024,461	\$10,487	10
34	Morehouse	\$11,731,426	\$3,170	50	30.29%	\$38,731,265	\$10,465	12
35	Natchitoches	\$21,802,611	\$3,758	27	39.60%	\$55,054,875	\$9,491	44
36	Orleans	\$221,579,734	\$4,776	13	51.53%	\$430,022,057	\$9,270	54
37	Ouachita	\$58,974,142	\$3,135	51	32.15%	\$183,423,552	\$9,751	31
38	Plaquemines	\$26,338,808	\$6,773	1	69.50%	\$37,894,930	\$9,744	32
39	Pointe Coupee	\$15,012,521	\$5,734	6	59.50%	\$25,229,781	\$9,637	37
40	Rapides	\$74,573,370	\$3,386	44	35.08%	\$212,600,960	\$9,653	36
41	Red River	\$8,261,085	\$5,973	4	60.12%	\$13,741,282	\$9,936	23
42	Richland	\$11,650,786	\$4,238	21	42.56%	\$27,376,828	\$9,959	21
43	Sabine	\$13,976,537	\$3,442	41	33.26%	\$42,019,302	\$10,347	14
44	St. Bernard	\$24,853,609	\$3,346	45	35.69%	\$69,632,541	\$9,374	49
45	St. Charles	\$50,423,167	\$5,387	10	61.59%	\$81,874,500	\$8,746	64
46	St. Helena	\$3,557,186	\$2,977	54	26.54%	\$13,401,145	\$11,214	4
47	St. James	\$21,905,475	\$6,155	3	63.27%	\$34,624,867	\$9,729	34
48	St. John the Baptist	\$25,765,630	\$4,416	17	44.76%	\$57,558,769	\$9,864	26
49	St. Landry	\$37,161,980	\$2,791	58	31.49%	\$118,028,338	\$8,865	61
50	St. Martin	\$26,171,134	\$3,463	38	36.73%	\$71,245,232	\$9,428	46
51	St. Mary	\$32,021,817	\$3,873	24	38.78%	\$82,571,086	\$9,987	20
52	St. Tammany	\$144,123,032	\$3,821	25	38.95%	\$370,013,177	\$9,810	27
53	Tangipahoa	\$51,610,471	\$2,650	62	30.20%	\$170,904,500	\$8,774	63
54	Tensas	\$2,377,245	\$4,891	12	42.06%	\$5,652,142	\$11,630	2
55	Terrebonne	\$62,517,924	\$3,731	28	39.61%	\$157,835,520	\$9,420	47
56	Union	\$10,377,940	\$3,483	36	33.71%	\$30,781,834	\$10,329	15
57	Vermilion	\$24,618,984	\$2,657	61	30.07%	\$81,875,609	\$8,838	62
58	Vernon	\$19,470,881	\$2,410	65	25.93%	\$75,097,869	\$9,295	52
59	Washington	\$7,964,501	\$1,582	69	17.47%	\$45,597,490	\$9,060	58
60	Webster	\$21,247,566	\$3,558	34	35.88%	\$59,224,563	\$9,917	24
61	West Baton Rouge	\$19,736,130	\$5,428	9	57.82%	\$34,134,444	\$9,388	48
62	West Carroll	\$4,415,592	\$2,240	67	24.40%	\$18,097,940	\$9,182	55
63	West Feliciana	\$10,748,587	\$5,080	11	51.12%	\$21,026,066	\$9,937	22
64	Winn	\$6,699,360	\$3,201	49	30.54%	\$21,936,950	\$10,481	11
65	City of Monroe	\$33,092,342	\$4,165	23	41.09%	\$80,539,792	\$10,137	17
66	City of Bogalusa	\$8,123,289	\$4,266	19	35.65%	\$22,788,862	\$11,969	1
67	Zachary Community	\$18,468,168	\$3,400	43	35.79%	\$51,594,302	\$9,498	43
68	City of Baker	\$5,516,960	\$3,040	52	28.74%	\$19,196,702	\$10,577	7
69	Central Community	\$13,713,382	\$2,909	55	29.68%	\$46,202,432	\$9,801	29
STATE TOTAL		\$2,628,696,369	\$3,860		41.17%	\$6,385,041,873	\$9,375	

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2019 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.40
1 Acadia	\$777	\$7,342,521	\$0	9,444	\$655,413
2 Allen	\$842	\$3,370,122	\$0	4,001	\$277,669
3 Ascension	\$597	\$13,362,054	\$0	22,388	\$1,553,725
4 Assumption	\$586	\$1,844,558	\$0	3,149	\$218,540
5 Avoyelles	\$556	\$2,852,374	\$0	5,131	\$356,091
6 Beauregard	\$545	\$3,156,693	\$0	5,787	\$401,617
7 Bienville	\$757	\$1,578,935	\$0	2,086	\$144,768
8 Bossier	\$726	\$16,294,764	\$0	22,452	\$1,558,167
9 Caddo	\$745	\$28,700,816	\$0	38,537	\$2,674,464
10 Calcasieu	\$608	\$20,187,536	\$0	33,201	\$2,304,146
11 Caldwell	\$707	\$1,092,326	\$0	1,546	\$107,292
12 Cameron	\$1,063	\$1,398,253	\$0	1,315	\$91,261
13 Catahoula	\$749	\$948,029	\$0	1,265	\$87,791
14 Claiborne	\$810	\$1,410,175	\$0	1,741	\$120,825
15 Concordia	\$554	\$1,975,958	\$0		\$0
16 DeSoto	\$687	\$3,313,472	\$0	4,825	\$334,855
17 East Baton Rouge	\$801	\$35,862,223	\$13,580,692		\$0
18 East Carroll	\$846	\$759,663	\$0	898	\$62,321
19 East Feliciana	\$905	\$1,685,005	\$0	1,861	\$129,153
20 Evangeline	\$586	\$3,287,828	\$0		\$0
21 Franklin	\$610	\$1,804,195	\$0	2,956	\$205,146
22 Grant	\$496	\$1,446,889	\$0	2,915	\$202,301
23 Iberia	\$689	\$8,428,908	\$0	12,241	\$849,524
24 Iberville	\$854	\$3,891,109	\$1,654,734		\$0
25 Jackson	\$654	\$1,466,316	\$0	2,243	\$155,664
26 Jefferson	\$837	\$41,474,132	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,832,622	\$0	5,530	\$383,781
28 Lafayette	\$694	\$22,628,413	\$1,996,377	32,587	\$2,261,535
29 Lafourche	\$755	\$10,527,023	\$0	13,944	\$967,712
30 LaSalle	\$727	\$1,801,200	\$0	2,477	\$171,904
31 Lincoln	\$621	\$3,846,042	\$0	6,195	\$429,932
32 Livingston	\$560	\$14,257,902	\$0	25,471	\$1,767,685
33 Madison	\$655	\$1,001,314	\$0	1,528	\$106,043
34 Morehouse	\$644	\$2,383,851	\$0	3,701	\$256,849
35 Natchitoches	\$538	\$3,120,706	\$0	5,801	\$402,589
36 Orleans	\$732	\$34,001,074.00	\$0	46,390	\$3,219,461
37 Ouachita	\$654	\$12,294,404	\$0	18,810	\$1,305,412
38 Plaquemines	\$830	\$3,227,559	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,041,150	\$324,688	2,618	\$181,689
40 Rapides	\$700	\$15,423,447	\$0	22,025	\$1,528,533
41 Red River	\$886	\$1,225,642	\$0	1,383	\$95,980
42 Richland	\$534	\$1,468,736	\$0	2,749	\$190,780
43 Sabine	\$575	\$2,333,491	\$0	4,061	\$281,833
44 St. Bernard	\$663	\$4,925,952	\$0	7,428	\$515,502
45 St. Charles	\$754	\$7,057,820	\$2,883,682		\$0
46 St. Helena	\$728	\$870,032	\$0	1,195	\$82,933
47 St. James	\$911	\$3,241,395	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,082,693	\$0	5,835	\$404,948
49 St. Landry	\$574	\$7,648,094	\$0	13,314	\$923,990
50 St. Martin	\$634	\$4,794,614	\$0	7,557	\$524,455
51 St. Mary	\$707	\$5,842,665	\$0	8,268	\$573,798
52 St. Tammany	\$658	\$24,832,400	\$0	37,718	\$2,617,625
53 Tangipahoa	\$690	\$13,435,445	\$0	19,479	\$1,351,841
54 Tensas	\$951	\$462,405	\$0	486	\$33,728
55 Terrebonne	\$795	\$13,322,571	\$0	16,755	\$1,162,795
56 Union	\$615	\$1,831,687	\$0	2,980	\$206,812
57 Vermilion	\$765	\$7,082,421	\$0	9,264	\$642,921
58 Vernon	\$697	\$5,631,386	\$0	8,079	\$560,682
59 Washington	\$690	\$3,470,354	\$0	5,033	\$349,290
60 Webster	\$594	\$3,547,607	\$0	5,972	\$414,456
61 West Baton Rouge	\$834	\$3,031,370	\$0	3,636	\$252,338
62 West Carroll	\$516	\$1,017,194	\$0	1,971	\$136,787
63 West Feliciana	\$757	\$1,601,368	\$680,156		\$0
64 Winn	\$593	\$1,240,437	\$0	2,093	\$145,254
65 City of Monroe	\$829	\$6,587,358	\$0	7,945	\$551,382
66 City of Bogalusa	\$730	\$1,390,034	\$0	1,904	\$132,137
67 Zachary Community	\$716	\$3,887,194	\$0	5,432	\$376,980
68 City of Baker	\$799	\$1,449,641	\$0	1,815	\$125,961
69 Central Community	\$706	\$3,326,528	\$0	4,714	\$327,151
STATE TOTALS	\$706	\$480,960,095	\$38,336,714	554,125	\$38,456,217

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2019 MFP Funded Membership	Increase Cost Adjustment				
		\$100				
	6	7	8	9	10	11
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,444	\$944,400	\$1,599,813	\$8,942,334	\$1,318,156	\$10,260,490
2 Allen	4,001	\$400,100	\$677,769	\$4,047,891	\$676,801	\$4,724,692
3 Ascension	22,388	\$2,238,800	\$3,792,525	\$17,154,579	\$3,014,357	\$20,168,936
4 Assumption	3,149	\$314,900	\$533,440	\$2,377,998	\$457,553	\$2,835,551
5 Avoyelles	5,131	\$513,100	\$869,191	\$3,721,565	\$594,038	\$4,315,603
6 Beauregard	5,787	\$578,700	\$980,317	\$4,137,010	\$835,529	\$4,972,539
7 Bienville	2,086	\$208,600	\$353,368	\$1,932,303	\$415,362	\$2,347,665
8 Bossier	22,452	\$2,245,200	\$3,803,367	\$20,098,131	\$3,127,773	\$23,225,904
9 Caddo	38,537	\$3,853,700	\$6,528,164	\$35,228,980	\$5,248,023	\$40,477,003
10 Calcasieu	33,201	\$3,320,100	\$5,624,246	\$25,811,782	\$5,356,118	\$31,167,900
11 Caldwell	1,546	\$154,600	\$261,892	\$1,354,218	\$287,973	\$1,642,191
12 Cameron	1,315	\$131,500	\$222,761	\$1,621,014	\$286,442	\$1,907,456
13 Catahoula	1,265	\$126,500	\$214,291	\$1,162,320	\$216,561	\$1,378,881
14 Claiborne	1,741	\$174,100	\$294,925	\$1,705,100	\$263,907	\$1,969,007
15 Concordia	3,568	\$356,800	\$356,800	\$2,332,758	\$564,451	\$2,897,209
16 DeSoto	4,825	\$482,500	\$817,355	\$4,130,827	\$740,848	\$4,871,675
17 East Baton Rouge	44,745	\$4,474,500	\$18,055,192	\$53,917,415	\$7,208,512	\$61,125,927
18 East Carroll	898	\$89,800	\$152,121	\$911,784	\$132,294	\$1,044,078
19 East Feliciana	1,861	\$186,100	\$315,253	\$2,000,258	\$310,391	\$2,310,649
20 Evangeline	5,609	\$560,900	\$560,900	\$3,848,728	\$756,042	\$4,604,770
21 Franklin	2,956	\$295,600	\$500,746	\$2,304,941	\$481,951	\$2,786,892
22 Grant	2,915	\$291,500	\$493,801	\$1,940,690	\$423,870	\$2,364,560
23 Iberia	12,241	\$1,224,100	\$2,073,624	\$10,502,532	\$1,786,346	\$12,288,878
24 Iberville	4,555	\$455,500	\$2,110,234	\$6,001,343	\$830,715	\$6,832,058
25 Jackson	2,243	\$224,300	\$379,964	\$1,846,280	\$333,760	\$2,180,040
26 Jefferson	49,561	\$4,956,100	\$19,853,847	\$61,327,979	\$7,303,715	\$68,631,694
27 Jefferson Davis	5,530	\$553,000	\$936,781	\$4,769,403	\$795,800	\$5,565,203
28 Lafayette	32,587	\$3,258,700	\$7,516,612	\$30,145,025	\$4,454,404	\$34,599,429
29 Lafourche	13,944	\$1,394,400	\$2,362,112	\$12,889,135	\$1,918,996	\$14,808,131
30 LaSalle	2,477	\$247,700	\$419,604	\$2,220,804	\$386,237	\$2,607,041
31 Lincoln	6,195	\$619,500	\$1,049,432	\$4,895,474	\$918,472	\$5,813,946
32 Livingston	25,471	\$2,547,100	\$4,314,785	\$18,572,687	\$3,488,212	\$22,060,899
33 Madison	1,528	\$152,800	\$258,843	\$1,260,157	\$204,606	\$1,464,763
34 Morehouse	3,701	\$370,100	\$626,949	\$3,010,800	\$584,726	\$3,595,526
35 Natchitoches	5,801	\$580,100	\$982,689	\$4,103,395	\$693,444	\$4,796,839
36 Orleans	46,390	\$4,639,000	\$7,858,461	\$41,859,535	\$6,735,976	\$48,595,511
37 Ouachita	18,810	\$1,881,000	\$3,186,412	\$15,480,816	\$2,778,689	\$18,259,505
38 Plaquemines	3,889	\$388,900	\$1,646,924	\$4,874,483	\$640,628	\$5,515,111
39 Pointe Coupee	2,618	\$261,800	\$768,177	\$2,809,327	\$369,132	\$3,178,459
40 Rapides	22,025	\$2,202,500	\$3,731,033	\$19,154,480	\$3,256,661	\$22,411,141
41 Red River	1,383	\$138,300	\$234,280	\$1,459,922	\$241,735	\$1,701,657
42 Richland	2,749	\$274,900	\$465,680	\$1,934,416	\$397,254	\$2,331,670
43 Sabine	4,061	\$406,100	\$687,933	\$3,021,424	\$659,859	\$3,681,283
44 St. Bernard	7,428	\$742,800	\$1,258,302	\$6,184,254	\$969,860	\$7,154,114
45 St. Charles	9,361	\$936,100	\$3,819,782	\$10,877,602	\$1,692,817	\$12,570,419
46 St. Helena	1,195	\$119,500	\$202,433	\$1,072,465	\$163,375	\$1,235,840
47 St. James	3,559	\$355,900	\$1,416,514	\$4,657,909	\$599,547	\$5,257,456
48 St. John the Baptist	5,835	\$583,500	\$988,448	\$6,071,141	\$993,343	\$7,064,484
49 St. Landry	13,314	\$1,331,400	\$2,255,390	\$9,903,484	\$1,978,626	\$11,882,110
50 St. Martin	7,557	\$755,700	\$1,280,155	\$6,074,769	\$1,048,643	\$7,123,412
51 St. Mary	8,268	\$826,800	\$1,400,598	\$7,243,263	\$1,184,476	\$8,427,739
52 St. Tammany	37,718	\$3,771,800	\$6,389,425	\$31,221,825	\$5,700,514	\$36,922,339
53 Tangipahoa	19,479	\$1,947,900	\$3,299,741	\$16,735,186	\$2,764,185	\$19,499,371
54 Tensas	486	\$48,600	\$82,328	\$544,733	\$99,532	\$644,265
55 Terrebonne	16,755	\$1,675,500	\$2,838,295	\$16,160,866	\$2,281,902	\$18,442,768
56 Union	2,980	\$298,000	\$504,812	\$2,336,499	\$429,823	\$2,766,322
57 Vermilion	9,264	\$926,400	\$1,569,321	\$8,651,742	\$1,323,977	\$9,975,719
58 Vernon	8,079	\$807,900	\$1,368,582	\$6,999,968	\$1,227,067	\$8,227,035
59 Washington	5,033	\$503,300	\$852,590	\$4,322,944	\$767,213	\$5,090,157
60 Webster	5,972	\$597,200	\$1,011,656	\$4,559,263	\$792,424	\$5,351,687
61 West Baton Rouge	3,636	\$363,600	\$615,938	\$3,647,308	\$676,683	\$4,323,991
62 West Carroll	1,971	\$197,100	\$333,887	\$1,351,081	\$273,713	\$1,624,794
63 West Feliciana	2,116	\$211,600	\$891,756	\$2,493,124	\$387,138	\$2,880,262
64 Winn	2,093	\$209,300	\$354,554	\$1,594,991	\$335,813	\$1,930,804
65 City of Monroe	7,945	\$794,500	\$1,345,882	\$7,933,240	\$1,307,948	\$9,241,188
66 City of Bogalusa	1,904	\$190,400	\$322,537	\$1,712,571	\$311,625	\$2,024,196
67 Zachary Community	5,432	\$543,200	\$920,180	\$4,807,374	\$665,682	\$5,473,056
68 City of Baker	1,815	\$181,500	\$307,461	\$1,757,102	\$265,697	\$2,022,799
69 Central Community	4,714	\$471,400	\$798,551	\$4,125,079	\$528,989	\$4,654,068
STATE TOTALS	681,088	\$68,108,800	\$144,901,731	\$625,861,826	\$100,266,930	\$726,128,756

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	743.87	\$743,874	\$193,407	\$937,281	575.90	\$287,952	\$84,658	\$372,610
2	Allen	406.00	\$406,000	\$105,560	\$511,560	254.00	\$127,000	\$37,338	\$164,338
3	Ascension	1,810.63	\$1,810,633	\$470,765	\$2,281,398	1,106.96	\$553,478	\$162,723	\$716,201
4	Assumption	261.00	\$261,000	\$67,860	\$328,860	196.00	\$98,000	\$28,812	\$126,812
5	Avoyelles	329.73	\$329,729	\$85,730	\$415,459	269.00	\$134,500	\$39,543	\$174,043
6	Beauregard	486.61	\$486,610	\$126,519	\$613,129	341.57	\$170,784	\$50,210	\$220,994
7	Bienville	233.04	\$233,044	\$60,591	\$293,635	177.94	\$88,972	\$26,158	\$115,130
8	Bossier	1,850.00	\$1,850,000	\$481,000	\$2,331,000	1,220.00	\$610,000	\$179,340	\$789,340
9	Caddo	2,914.63	\$2,914,631	\$757,804	\$3,672,435	2,263.15	\$1,131,574	\$332,683	\$1,464,257
10	Calcasieu	3,134.08	\$3,134,079	\$814,861	\$3,948,940	1,800.80	\$900,401	\$264,718	\$1,165,119
11	Caldwell	163.08	\$163,079	\$42,401	\$205,480	126.92	\$63,460	\$18,657	\$82,117
12	Cameron	172.33	\$172,331	\$44,806	\$217,137	106.92	\$53,459	\$15,717	\$69,176
13	Catahoula	100.41	\$100,408	\$26,106	\$126,514	121.71	\$60,856	\$17,892	\$78,748
14	Claiborne	131.52	\$131,517	\$34,194	\$165,711	134.48	\$67,241	\$19,769	\$87,010
15	Concordia	310.97	\$310,966	\$80,851	\$391,817	202.15	\$101,074	\$29,716	\$130,790
16	DeSoto	413.00	\$413,000	\$107,380	\$520,380	338.00	\$169,000	\$49,686	\$218,686
17	East Baton Rouge	3,904.50	\$3,904,500	\$1,015,170	\$4,919,670	2,383.50	\$1,191,750	\$350,375	\$1,542,125
18	East Carroll	72.92	\$72,917	\$18,958	\$91,875	62.00	\$31,000	\$9,114	\$40,114
19	East Feliciana	184.00	\$184,000	\$47,840	\$231,840	111.00	\$55,500	\$16,317	\$71,817
20	Evangeline	461.96	\$461,961	\$120,110	\$582,071	265.00	\$132,500	\$38,955	\$171,455
21	Franklin	263.02	\$263,023	\$68,386	\$331,409	229.76	\$114,878	\$33,774	\$148,652
22	Grant	249.77	\$249,767	\$64,939	\$314,706	166.00	\$83,000	\$24,402	\$107,402
23	Iberia	1,085.72	\$1,085,723	\$282,288	\$1,368,011	627.81	\$313,906	\$92,288	\$406,194
24	Iberville	448.00	\$448,000	\$116,480	\$564,480	352.00	\$176,000	\$51,744	\$227,744
25	Jackson	186.00	\$186,000	\$48,360	\$234,360	148.72	\$74,362	\$21,862	\$96,224
26	Jefferson	4,234.56	\$4,234,560	\$1,100,986	\$5,335,546	2,613.56	\$1,306,781	\$384,194	\$1,690,975
27	Jefferson Davis	453.45	\$453,449	\$117,897	\$571,346	344.43	\$172,214	\$50,631	\$222,845
28	Lafayette	2,404.00	\$2,404,000	\$625,040	\$3,029,040	1,829.00	\$914,500	\$268,863	\$1,183,363
29	Lafourche	1,104.84	\$1,104,838	\$287,258	\$1,392,096	798.62	\$399,309	\$117,397	\$516,706
30	LaSalle	218.29	\$218,293	\$56,756	\$275,049	170.71	\$85,353	\$25,094	\$110,447
31	Lincoln	552.50	\$552,496	\$143,649	\$696,145	267.50	\$133,750	\$39,323	\$173,073
32	Livingston	1,999.65	\$1,999,653	\$519,910	\$2,519,563	1,456.73	\$728,364	\$214,139	\$942,503
33	Madison	88.26	\$88,260	\$22,948	\$111,208	98.29	\$49,144	\$14,448	\$63,592
34	Morehouse	337.36	\$337,362	\$87,714	\$425,076	240.43	\$120,217	\$35,344	\$155,561
35	Natchitoches	434.94	\$434,937	\$113,084	\$548,021	220.98	\$110,488	\$32,483	\$142,971
36	Orleans	3,935.79	\$3,935,789	\$1,023,305	\$4,959,094	2,372.13	\$1,186,063	\$348,703	\$1,534,766
37	Ouachita	1,561.92	\$1,561,917	\$406,098	\$1,968,015	1,233.90	\$616,951	\$181,384	\$798,335
38	Plaquemines	346.00	\$346,000	\$89,960	\$435,960	307.00	\$153,500	\$45,129	\$198,629
39	Pointe Coupee	233.00	\$232,999	\$60,580	\$293,579	111.00	\$55,500	\$16,317	\$71,817
40	Rapides	1,954.31	\$1,954,310	\$508,121	\$2,462,431	1,216.33	\$608,167	\$178,801	\$786,968
41	Red River	137.02	\$137,021	\$35,625	\$172,646	105.80	\$52,902	\$15,553	\$68,455
42	Richland	217.41	\$217,407	\$56,526	\$273,933	186.59	\$93,296	\$27,429	\$120,725
43	Sabine	368.00	\$368,000	\$95,680	\$463,680	302.00	\$151,000	\$44,394	\$195,394
44	St. Bernard	595.02	\$595,020	\$154,705	\$749,725	331.01	\$165,506	\$48,659	\$214,165
45	St. Charles	980.00	\$980,000	\$254,800	\$1,234,800	702.00	\$351,000	\$103,194	\$454,194
46	St. Helena	88.76	\$88,761	\$23,078	\$111,839	74.56	\$37,280	\$10,960	\$48,240
47	St. James	373.00	\$373,000	\$96,980	\$469,980	183.00	\$91,500	\$26,901	\$118,401
48	St. John the Baptist	599.59	\$599,592	\$155,894	\$755,486	354.67	\$177,336	\$52,137	\$229,473
49	St. Landry	1,185.00	\$1,185,000	\$308,100	\$1,493,100	671.00	\$335,500	\$98,637	\$434,137
50	St. Martin	602.90	\$602,897	\$156,753	\$759,650	421.85	\$210,925	\$62,012	\$272,937
51	St. Mary	698.13	\$698,126	\$181,513	\$879,639	467.49	\$233,743	\$68,720	\$302,463
52	St. Tammany	3,328.01	\$3,328,012	\$865,283	\$4,193,295	2,286.10	\$1,143,049	\$336,056	\$1,479,105
53	Tangipahoa	1,610.54	\$1,610,537	\$418,740	\$2,029,277	1,042.30	\$521,151	\$153,218	\$674,369
54	Tensas	45.38	\$45,377	\$11,798	\$57,175	56.59	\$28,297	\$8,319	\$36,616
55	Terrebonne	1,369.27	\$1,369,270	\$356,010	\$1,725,280	838.52	\$419,258	\$123,262	\$542,520
56	Union	178.09	\$178,088	\$46,303	\$224,391	159.73	\$79,863	\$23,480	\$103,343
57	Vermilion	802.90	\$802,896	\$208,753	\$1,011,649	472.30	\$236,151	\$69,428	\$305,579
58	Vernon	700.00	\$700,000	\$182,000	\$882,000	528.79	\$264,394	\$77,732	\$342,126
59	Washington	438.64	\$438,636	\$114,045	\$552,681	326.86	\$163,432	\$48,049	\$211,481
60	Webster	454.00	\$454,000	\$118,040	\$572,040	335.00	\$167,500	\$49,245	\$216,745
61	West Baton Rouge	409.00	\$409,000	\$106,340	\$515,340	226.00	\$113,000	\$33,222	\$146,222
62	West Carroll	159.98	\$159,983	\$41,596	\$201,579	110.02	\$55,009	\$16,173	\$71,182
63	West Feliciana	224.68	\$224,676	\$58,416	\$283,092	159.32	\$79,662	\$23,421	\$103,083
64	Winn	183.00	\$183,000	\$47,580	\$230,580	162.36	\$81,179	\$23,867	\$105,046
65	City of Monroe	727.66	\$727,655	\$189,190	\$916,845	581.63	\$290,813	\$85,499	\$376,312
66	City of Bogalusa	172.90	\$172,901	\$44,954	\$217,855	142.10	\$71,050	\$20,889	\$91,939
67	Zachary Community	419.36	\$419,356	\$109,033	\$528,389	198.76	\$99,378	\$29,217	\$128,595
68	City of Baker	119.59	\$119,588	\$31,093	\$150,681	71.03	\$35,514	\$10,441	\$45,955
69	Central Community	349.80	\$349,800	\$90,948	\$440,748	125.10	\$62,550	\$18,390	\$80,940
Total City/Parish		57,713.26	\$57,713,254	\$15,005,448	\$72,718,702	38,484.36	\$19,242,186	\$5,657,205	\$24,899,391

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	57.57	\$57,572	\$14,969	\$72,541	33.02	\$16,510	\$4,854	\$21,364
343001	Madison Prep	37.37	\$37,366	\$9,715	\$47,081	10.55	\$5,273	\$1,550	\$6,823
344001	Int'l High School of N. O.	45.00	\$45,000	\$11,700	\$56,700	21.00	\$10,500	\$3,087	\$13,587
345001	University View Academy	171.83	\$171,833	\$44,677	\$216,510	47.00	\$23,500	\$6,909	\$30,409
346001	Lake Charles Charter Academy	71.00	\$71,000	\$18,460	\$89,460	19.00	\$9,500	\$2,793	\$12,293
347001	Lycee Francois de la Nouvelle Orleans	89.00	\$89,000	\$23,140	\$112,140	34.00	\$17,000	\$4,998	\$21,998
348001	New Orleans Military/Maritime Acdmy	72.61	\$72,608	\$18,878	\$91,486	20.84	\$10,420	\$3,063	\$13,483
W18001	Noble Minds	6.00	\$6,000	\$1,560	\$7,560	5.00	\$2,500	\$735	\$3,235
W1A001	JCFA - East	19.00	\$19,000	\$4,940	\$23,940	21.00	\$10,500	\$3,087	\$13,587
W1B001	Advantage Charter Academy	46.30	\$46,302	\$12,039	\$58,341	19.00	\$9,499	\$2,793	\$12,292
W1D001	JCFA - Lafayette	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
W2B001	Willow Charter Academy	47.00	\$47,000	\$12,220	\$59,220	20.00	\$10,000	\$2,940	\$12,940
W33001	Lincoln Prep School	41.90	\$41,898	\$10,893	\$52,791	19.00	\$9,500	\$2,793	\$12,293
W37001	Greater Grace Charter Academy	9.00	\$9,000	\$2,340	\$11,340	4.00	\$2,000	\$588	\$2,588
W3B001	Iberville Charter Academy	29.67	\$29,671	\$7,714	\$37,385	12.10	\$6,048	\$1,778	\$7,826
W4A001	Delta Charter School	38.76	\$38,757	\$10,077	\$48,834	13.00	\$6,500	\$1,911	\$8,411
W4B001	Lake Charles College Prep	38.00	\$38,000	\$9,880	\$47,880	10.00	\$5,000	\$1,470	\$6,470
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,560	\$7,560	6.10	\$3,050	\$897	\$3,947
W6B001	Acadiana Renaissance	61.96	\$61,957	\$16,109	\$78,066	22.99	\$11,496	\$3,380	\$14,876
W7A001	Louisiana Key Academy	46.55	\$46,545	\$12,102	\$58,647	7.00	\$3,500	\$1,029	\$4,529
W7B001	Lafayette Renaissance	46.94	\$46,936	\$12,203	\$59,139	52.00	\$26,000	\$7,644	\$33,644
W8A001	Impact Charter	30.00	\$30,000	\$7,800	\$37,800	14.35	\$7,173	\$2,109	\$9,282
WAG001	Louisiana Virtual Charter Academy	61.48	\$61,481	\$15,985	\$77,466	18.29	\$9,147	\$2,689	\$11,836
WAK001	Southwest LA Charter School	53.71	\$53,709	\$13,964	\$67,673	11.70	\$5,852	\$1,720	\$7,572
WAL001	J. S. Clark Leadership Academy	15.13	\$15,126	\$3,933	\$19,059	18.18	\$9,092	\$2,673	\$11,765
WAQ001	Baton Rouge University Prep	28.00	\$28,000	\$7,280	\$35,280	8.00	\$4,000	\$1,176	\$5,176
WAU001	GEO Prep Academy	38.00	\$38,000	\$9,880	\$47,880	35.00	\$17,500	\$5,145	\$22,645
WBQ001	New Harmony High School	8.00	\$8,000	\$2,080	\$10,080	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	59.12	\$59,121	\$15,371	\$74,492	10.00	\$5,000	\$1,470	\$6,470
WBX001	GEO Next Generation HS	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
WBY001	Red River Charter Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	22.99	\$22,989	\$5,977	\$28,966	12.00	\$6,000	\$1,764	\$7,764
WZ8001	GEO Prep Mid-City of Greater B. R.	47.00	\$47,000	\$12,220	\$59,220	69.00	\$34,500	\$10,143	\$44,643
Total New Type 2 Charter Schools		1,353.87	\$1,353,871	\$352,006	\$1,705,877	603.12	\$301,560	\$88,658	\$390,218
396211	Linwood Public Charter (RSD Operated)	65.00	\$65,000	\$16,900	\$81,900	29.00	\$14,500	\$4,263	\$18,763
WA7001	Capitol High School	42.00	\$42,000	\$10,920	\$52,920	5.00	\$2,500	\$735	\$3,235
WAO001	Celerity Dalton Charter School	24.67	\$24,667	\$6,413	\$31,080	15.33	\$7,667	\$2,254	\$9,921
WAP001	Celerity Lanier Charter School	21.67	\$21,667	\$5,633	\$27,300	13.83	\$6,917	\$2,034	\$8,951
WAV001	Democracy Prep	40.86	\$40,857	\$10,623	\$51,480	9.00	\$4,500	\$1,323	\$5,823
WB2001	Kenilworth Science and Tech	37.22	\$37,215	\$9,676	\$46,891	14.00	\$7,000	\$2,058	\$9,058
WYA001	Celerity Glen Oaks	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total RSD/Type 5 Charters		231.40	\$231,406	\$60,165	\$291,571	86.17	\$43,084	\$12,667	\$55,751
Placeholder for Closed LEAs		138.67	\$138,667	\$36,053	\$174,720	47.45	\$23,725	\$6,975	\$30,700
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		59,437.20	\$59,437,198	\$15,453,672	\$74,890,870	39,221.10	\$19,610,555	\$5,765,505	\$25,376,060
318001	LSU Lab School	98.80	\$98,800	\$25,688	\$124,488	26.05	\$13,025	\$3,829	\$16,854
319001	Southern Lab School	21.98	\$21,979	\$5,715	\$27,694	4.00	\$2,000	\$588	\$2,588
302006	LA School for Math, Science & the Arts	40.00	\$40,000	\$10,400	\$50,400	19.08	\$9,538	\$2,804	\$12,342
334001	New Orleans Center for Creative Arts	53.16	\$53,160	\$13,822	\$66,982	9.48	\$4,741	\$1,394	\$6,135
3C1001	Thrive	29.99	\$29,990	\$7,797	\$37,787	1.24	\$622	\$183	\$805
A02	Office of Juvenile Justice	38.00	\$38,000	\$9,880	\$47,880	18.99	\$9,494	\$2,791	\$12,285
Total Labs & State Approved Schools**		281.93	\$281,929	\$73,302	\$355,231	78.84	\$39,420	\$11,589	\$51,009
321001	New Vision Learning	17.15	\$17,151	\$4,459	\$21,610	8.26	\$4,132	\$1,215	\$5,347
329001	Glencoe Charter School	30.37	\$30,372	\$7,897	\$38,269	21.97	\$10,985	\$3,230	\$14,215
331001	International School of LA	128.64	\$128,642	\$33,447	\$162,089	83.22	\$41,608	\$12,233	\$53,841
333001	Avoyelles Public Charter School	42.52	\$42,524	\$11,056	\$53,580	22.90	\$11,450	\$3,366	\$14,816
336001	Delhi Charter School	53.00	\$53,000	\$13,780	\$66,780	56.19	\$28,094	\$8,260	\$36,354
337001	Belle Chasse Academy	79.70	\$79,704	\$20,723	\$100,427	106.98	\$53,492	\$15,727	\$69,219
340001	The MAX Charter School	12.82	\$12,822	\$3,334	\$16,156	13.00	\$6,500	\$1,911	\$8,411
Total Legacy Type 2 Charter Schools		364.22	\$364,215	\$94,696	\$458,911	312.52	\$156,261	\$45,942	\$202,203
Total Labs, State Approved Schools, and Legacy Type 2 Charters		646.15	\$646,144	\$167,998	\$814,142	391.36	\$195,681	\$57,531	\$253,212
Total Statewide		60,083.35	\$60,083,342	\$15,621,670	\$75,705,012	39,612.46	\$19,806,236	\$5,823,036	\$25,629,272

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*			
		9	10	11	12
1	Acadia	1,319.78	\$1,031,826	\$278,065	\$1,309,891
2	Allen	660.00	\$533,000	\$142,898	\$675,898
3	Ascension	2,917.59	\$2,364,111	\$633,488	\$2,997,599
4	Assumption	457.00	\$359,000	\$96,672	\$455,672
5	Avoyelles	598.73	\$464,229	\$125,273	\$589,502
6	Beauregard	828.18	\$657,394	\$176,729	\$834,123
7	Bienville	410.99	\$322,016	\$86,749	\$408,765
8	Bossier	3,070.00	\$2,460,000	\$660,340	\$3,120,340
9	Caddo	5,177.78	\$4,046,205	\$1,090,487	\$5,136,692
10	Calcasieu	4,934.88	\$4,034,480	\$1,079,579	\$5,114,059
11	Caldwell	290.00	\$226,539	\$61,058	\$287,597
12	Cameron	279.25	\$225,790	\$60,523	\$286,313
13	Catahoula	222.12	\$161,264	\$43,998	\$205,262
14	Claiborne	266.00	\$198,758	\$53,963	\$252,721
15	Concordia	513.11	\$412,040	\$110,567	\$522,607
16	DeSoto	751.00	\$582,000	\$157,066	\$739,066
17	East Baton Rouge	6,288.00	\$5,096,250	\$1,365,545	\$6,461,795
18	East Carroll	134.92	\$103,917	\$28,072	\$131,989
19	East Feliciana	295.00	\$239,500	\$64,157	\$303,657
20	Evangeline	726.96	\$594,461	\$159,065	\$753,526
21	Franklin	492.78	\$377,901	\$102,160	\$480,061
22	Grant	415.77	\$332,767	\$89,341	\$422,108
23	Iberia	1,713.54	\$1,399,629	\$374,576	\$1,774,205
24	Iberville	800.00	\$624,000	\$168,224	\$792,224
25	Jackson	334.72	\$260,362	\$70,222	\$330,584
26	Jefferson	6,848.12	\$5,541,341	\$1,485,180	\$7,026,521
27	Jefferson Davis	797.88	\$625,663	\$168,528	\$794,191
28	Lafayette	4,233.00	\$3,318,500	\$893,903	\$4,212,403
29	Lafourche	1,903.46	\$1,504,147	\$404,655	\$1,908,802
30	LaSalle	389.00	\$303,646	\$81,850	\$385,496
31	Lincoln	820.00	\$686,246	\$182,972	\$869,218
32	Livingston	3,456.38	\$2,728,017	\$734,049	\$3,462,066
33	Madison	186.55	\$137,404	\$37,396	\$174,800
34	Morehouse	577.80	\$457,579	\$123,058	\$580,637
35	Natchitoches	655.91	\$545,425	\$145,567	\$690,992
36	Orleans	6,307.92	\$5,121,852	\$1,372,008	\$6,493,860
37	Ouachita	2,795.82	\$2,178,868	\$587,482	\$2,766,350
38	Plaquemines	653.00	\$499,500	\$135,089	\$634,589
39	Pointe Coupee	344.00	\$288,499	\$76,897	\$365,396
40	Rapides	3,170.64	\$2,562,477	\$686,922	\$3,249,399
41	Red River	242.82	\$189,923	\$51,178	\$241,101
42	Richland	404.00	\$310,703	\$83,955	\$394,658
43	Sabine	670.00	\$519,000	\$140,074	\$659,074
44	St. Bernard	926.03	\$760,526	\$203,364	\$963,890
45	St. Charles	1,682.00	\$1,331,000	\$357,994	\$1,688,994
46	St. Helena	163.32	\$126,041	\$34,038	\$160,079
47	St. James	556.00	\$464,500	\$123,881	\$588,381
48	St. John the Baptist	954.26	\$776,928	\$208,031	\$984,959
49	St. Landry	1,856.00	\$1,520,500	\$406,737	\$1,927,237
50	St. Martin	1,024.75	\$813,822	\$218,765	\$1,032,587
51	St. Mary	1,165.61	\$931,869	\$250,233	\$1,182,102
52	St. Tammany	5,614.11	\$4,471,061	\$1,201,339	\$5,672,400
53	Tangipahoa	2,652.84	\$2,131,688	\$571,958	\$2,703,646
54	Tensas	101.97	\$73,674	\$20,117	\$93,791
55	Terrebonne	2,207.79	\$1,788,528	\$479,272	\$2,267,800
56	Union	337.81	\$257,951	\$69,783	\$327,734
57	Vermilion	1,275.20	\$1,039,047	\$278,181	\$1,317,228
58	Vernon	1,228.79	\$964,394	\$259,732	\$1,224,126
59	Washington	765.50	\$602,068	\$162,094	\$764,162
60	Webster	789.00	\$621,500	\$167,285	\$788,785
61	West Baton Rouge	635.00	\$522,000	\$139,562	\$661,562
62	West Carroll	270.00	\$214,992	\$57,769	\$272,761
63	West Feliciana	384.00	\$304,338	\$81,837	\$386,175
64	Winn	345.36	\$264,179	\$71,447	\$335,626
65	City of Monroe	1,309.28	\$1,018,468	\$274,689	\$1,293,157
66	City of Bogalusa	315.00	\$243,951	\$65,843	\$309,794
67	Zachary Community	618.11	\$518,734	\$138,250	\$656,984
68	City of Baker	190.62	\$155,102	\$41,534	\$196,636
69	Central Community	474.90	\$412,350	\$109,338	\$521,688
Total City/Parish		96,197.62	\$76,955,440	\$20,662,653	\$97,618,093

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*	10	11	12
		9	10	11	12
341001	D'Arbonne Woods	90.59	\$74,082	\$19,823	\$93,905
343001	Madison Prep	47.91	\$42,639	\$11,265	\$53,904
344001	Int'l High School of N. O.	66.00	\$55,500	\$14,787	\$70,287
345001	University View Academy	218.83	\$195,333	\$51,586	\$246,919
346001	Lake Charles Charter Academy	90.00	\$80,500	\$21,253	\$101,753
347001	Lycee Francois de la Nouvelle Orleans	123.00	\$106,000	\$28,138	\$134,138
348001	New Orleans Military/Maritime Acdmy	93.45	\$83,028	\$21,941	\$104,969
W18001	Noble Minds	11.00	\$8,500	\$2,295	\$10,795
W1A001	JCFA - East	40.00	\$29,500	\$8,027	\$37,527
W1B001	Advantage Charter Academy	65.30	\$55,801	\$14,832	\$70,633
W1D001	JCFA - Lafayette	15.00	\$12,000	\$3,222	\$15,222
W2B001	Willow Charter Academy	67.00	\$57,000	\$15,160	\$72,160
W33001	Lincoln Prep School	60.90	\$51,398	\$13,686	\$65,084
W37001	Greater Grace Charter Academy	13.00	\$11,000	\$2,928	\$13,928
W3B001	Iberville Charter Academy	41.77	\$35,719	\$9,492	\$45,211
W4A001	Delta Charter School	51.76	\$45,257	\$11,988	\$57,245
W4B001	Lake Charles College Prep	48.00	\$43,000	\$11,350	\$54,350
W5B001	Northeast Claiborne Charter	12.10	\$9,050	\$2,457	\$11,507
W6B001	Acadiana Renaissance	84.95	\$73,453	\$19,489	\$92,942
W7A001	Louisiana Key Academy	53.55	\$50,045	\$13,131	\$63,176
W7B001	Lafayette Renaissance	98.94	\$72,936	\$19,847	\$92,783
W8A001	Impact Charter	44.35	\$37,173	\$9,909	\$47,082
WAG001	Louisiana Virtual Charter Academy	79.78	\$70,628	\$18,674	\$89,302
WAK001	Southwest LA Charter School	65.41	\$59,561	\$15,684	\$75,245
WAL001	J. S. Clark Leadership Academy	33.31	\$24,218	\$6,606	\$30,824
WAQ001	Baton Rouge University Prep	36.00	\$32,000	\$8,456	\$40,456
WAU001	GEO Prep Academy	73.00	\$55,500	\$15,025	\$70,525
WBQ001	New Harmony High School	12.00	\$10,000	\$2,668	\$12,668
WBR001	Athlos Academy	69.12	\$64,121	\$16,841	\$80,962
WBX001	GEO Next Generation HS	0.00	\$0	\$0	\$0
WBY001	Red River Charter Academy	0.00	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	34.99	\$28,989	\$7,741	\$36,730
WZ8001	GEO Prep Mid-City of Greater B. R.	116.00	\$81,500	\$22,363	\$103,863
Total New Type 2 Charter Schools		1,956.99	\$1,655,431	\$440,664	\$2,096,095
396211	Linwood Public Charter (RSD Operated)	94.00	\$79,500	\$21,163	\$100,663
WA7001	Capitol High School	47.00	\$44,500	\$11,655	\$56,155
WAO001	Celerity Dalton Charter School	40.00	\$32,334	\$8,667	\$41,001
WAP001	Celerity Lanier Charter School	35.50	\$28,584	\$7,667	\$36,251
WAV001	Democracy Prep	49.86	\$45,357	\$11,946	\$57,303
WB2001	Kenilworth Science and Tech	51.22	\$44,215	\$11,734	\$55,949
WYA001	Celerity Glen Oaks	0.00	\$0	\$0	\$0
Total RSD/Type 5 Charters		317.57	\$274,490	\$72,832	\$347,322
Placeholder for Closed LEAs		186.12	\$162,392	\$43,028	\$205,420
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		98,658.30	\$79,047,753	\$21,219,177	\$100,266,930
318001	LSU Lab School	124.85	\$111,825	\$29,517	\$141,342
319001	Southern Lab School	25.98	\$23,979	\$6,303	\$30,282
302006	LA School for Math, Science & the Arts	59.08	\$49,538	\$13,204	\$62,742
334001	New Orleans Center for Creative Arts	62.64	\$57,901	\$15,216	\$73,117
3C1001	Thrive	31.23	\$30,612	\$7,980	\$38,592
A02	Office of Juvenile Justice	56.99	\$47,494	\$12,671	\$60,165
Total Labs & State Approved Schools**		360.77	\$321,349	\$84,891	\$406,240
321001	New Vision Learning	25.41	\$21,283	\$5,674	\$26,957
329001	Glencoe Charter School	52.34	\$41,357	\$11,127	\$52,484
331001	International School of LA	211.86	\$170,250	\$45,680	\$215,930
333001	Avoyelles Public Charter School	65.42	\$53,974	\$14,422	\$68,396
336001	Delhi Charter School	109.19	\$81,094	\$22,040	\$103,134
337001	Belle Chasse Academy	186.69	\$133,196	\$36,450	\$169,646
340001	The MAX Charter School	25.82	\$19,322	\$5,245	\$24,567
Total Legacy Type 2 Charter Schools		676.74	\$520,476	\$140,638	\$661,114
Total Labs, State Approved Schools, and Legacy Type 2 Charters		1,037.51	\$841,825	\$225,529	\$1,067,354
Total Statewide		99,695.81	\$79,889,578	\$21,444,706	\$101,334,284

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2019 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2020 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	2	\$42,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	12	\$252,000		\$0		\$0	\$0
10	Calcasieu	33	\$693,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	20	\$420,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	5	\$105,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	15	\$315,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	22	\$462,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	42	\$882,000		\$0		\$0	\$0
29	Lafourche	13	\$273,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	2	\$42,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	25	\$525,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	3	\$63,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	9	\$189,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
Total City/Parish		210	\$4,410,000	0	\$0	0	\$0	\$0

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2019 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2020 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
318001	LSU Lab School	0	\$0		\$0		\$0	\$0
319001	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
	Total Lab & State Approved Schools	0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	20	\$420,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
	Total Legacy Type 2 Charter Schools	20	\$420,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	36	\$756,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
W18001	Noble Minds	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W37001	Greater Grace Charter Academy	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
	Total New Type 2 Charter Schools	36	\$756,000	0	\$0	0	\$0	\$0
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Celerity Glen Oaks	0	\$0	0	\$0	0	\$0	\$0
	Total RSD/Type 5 Charters	0	\$0	0	\$0	0	\$0	\$0
	Placeholder for Closed LEAs		\$0				\$0	\$0
	Total Statewide	266	\$5,586,000	0	\$0	0	\$0	\$0

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2019-20 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2020 Data)	Allocation Based on 6% Adder or Minimum \$241		Grades 7 - 12 2.1.19 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2020 Data)	Initial Funding for SCA	
1	Acadia		\$137,267		4,014	\$236,826		\$236,826	\$374,093
2	Allen		\$28,560		1,708	\$100,772		\$100,772	\$129,332
3	Ascension		\$220,091		9,951	\$587,109		\$587,109	\$807,200
4	Assumption		\$31,952		1,435	\$84,665		\$84,665	\$158,617
5	Avoyelles		\$104,244		2,267	\$133,753		\$133,753	\$237,997
6	Beauregard		\$62,118		2,555	\$150,745		\$150,745	\$212,863
7	Bienville		\$29,096		912	\$53,808		\$53,808	\$82,904
8	Bossier		\$98,711		9,809	\$578,731		\$578,731	\$740,442
9	Caddo		\$233,657		16,588	\$978,692		\$978,692	\$1,464,349
10	Calcasieu		\$262,752		13,526	\$798,034		\$798,034	\$1,753,786
11	Caldwell		\$30,167		680	\$40,120		\$40,120	\$70,287
12	Cameron		\$25,000		581	\$34,279		\$34,279	\$59,279
13	Catahoula		\$27,846		514	\$30,326		\$30,326	\$58,172
14	Claiborne		\$25,000		674	\$39,766		\$39,766	\$64,766
15	Concordia		\$25,000		1,409	\$83,131		\$83,131	\$150,131
16	DeSoto		\$142,622		2,155	\$127,145		\$127,145	\$269,767
17	East Baton Rouge		\$369,138		16,368	\$965,712		\$965,712	\$1,754,850
18	East Carroll		\$25,000		401	\$23,659		\$23,659	\$90,659
19	East Feliciana		\$25,000		814	\$48,026		\$48,026	\$73,026
20	Evangeline		\$60,333		2,357	\$139,063		\$139,063	\$304,396
21	Franklin		\$25,000		1,205	\$71,095		\$71,095	\$96,095
22	Grant		\$81,218		1,265	\$74,635		\$74,635	\$155,853
23	Iberia		\$224,375		5,177	\$305,443		\$305,443	\$844,818
24	Iberville		\$59,084		1,975	\$116,525		\$116,525	\$175,609
25	Jackson		\$60,690		985	\$58,115		\$58,115	\$118,805
26	Jefferson		\$452,676		19,622	\$1,157,698		\$1,157,698	\$2,072,374
27	Jefferson Davis		\$93,802		2,473	\$145,907		\$145,907	\$239,709
28	Lafayette		\$313,446		13,597	\$802,223		\$802,223	\$1,997,669
29	Lafourche		\$212,415		5,986	\$353,174		\$353,174	\$838,589
30	LaSalle		\$32,666		1,118	\$65,962		\$65,962	\$98,628
31	Lincoln		\$68,901		2,588	\$152,692		\$152,692	\$263,593
32	Livingston		\$657,773		10,897	\$642,923		\$642,923	\$1,300,696
33	Madison		\$25,000		587	\$34,633		\$34,633	\$59,633
34	Morehouse		\$55,157		1,612	\$95,108		\$95,108	\$150,265
35	Natchitoches		\$67,295		2,674	\$157,766		\$157,766	\$225,061
36	Orleans		\$372,941		19,226	\$1,134,334		\$1,134,334	\$2,032,275
37	Ouachita		\$84,966		8,326	\$491,234		\$491,234	\$576,200
38	Plaquemines		\$25,000		1,868	\$110,212		\$110,212	\$135,212
39	Pointe Coupee		\$75,863		1,079	\$63,661		\$63,661	\$202,524
40	Rapides		\$295,061		9,969	\$588,171		\$588,171	\$883,232
41	Red River		\$25,000		638	\$37,642		\$37,642	\$62,642
42	Richland		\$53,193		1,201	\$70,859		\$70,859	\$124,052
43	Sabine		\$94,248		1,829	\$107,911		\$107,911	\$202,159
44	St. Bernard		\$45,518		3,097	\$182,723		\$182,723	\$228,241
45	St. Charles		\$109,064		4,175	\$246,325		\$246,325	\$355,389
46	St. Helena		\$25,000		508	\$29,972		\$29,972	\$54,972
47	St. James		\$72,828		1,610	\$94,990		\$94,990	\$167,818
48	St. John the Baptist		\$107,457		2,495	\$147,205		\$147,205	\$254,662
49	St. Landry		\$327,905		5,420	\$319,780		\$319,780	\$647,685
50	St. Martin		\$91,749		3,232	\$190,688		\$190,688	\$471,437
51	St. Mary		\$150,833		3,781	\$223,079		\$223,079	\$373,912
52	St. Tammany		\$444,644		16,751	\$988,309		\$988,309	\$1,432,953
53	Tangipahoa		\$149,405		8,766	\$517,194		\$517,194	\$666,599
54	Tensas		\$25,000		212	\$12,508		\$12,508	\$37,508
55	Terrebonne		\$196,172		7,165	\$422,735		\$422,735	\$618,907
56	Union		\$25,000		897	\$52,923		\$52,923	\$77,923
57	Vermilion		\$86,573		3,902	\$230,218		\$230,218	\$316,791
58	Vernon		\$88,358		3,208	\$189,272		\$189,272	\$277,630
59	Washington		\$69,972		2,384	\$140,656		\$140,656	\$210,628
60	Webster		\$47,124		2,637	\$155,583		\$155,583	\$202,707
61	West Baton Rouge		\$41,412		1,519	\$89,621		\$89,621	\$131,033
62	West Carroll		\$32,309		880	\$51,920		\$51,920	\$84,229
63	West Feliciana		\$46,232		949	\$55,991		\$55,991	\$102,223
64	Winn		\$114,597		964	\$56,876		\$56,876	\$171,473
65	City of Monroe		\$83,181		3,210	\$189,390		\$189,390	\$272,571
66	City of Bogalusa		\$25,000		730	\$43,070		\$43,070	\$68,070
67	Zachary Community		\$28,560		2,390	\$141,010		\$141,010	\$169,570
68	City of Baker		\$25,000		716	\$42,244		\$42,244	\$67,244
69	Central Community		\$152,439		2,100	\$123,900		\$123,900	\$276,339
Total City/Parish		0	\$8,030,656	\$0	288,313	\$17,010,467	\$0	\$17,010,467	\$29,451,123

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2019-20 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2020 Data)	Allocation Based on 6% Adder or Minimum \$241		Grades 7 - 12 2.1.19 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2020 Data)	Initial Funding for SCA	
318001	LSU Lab School		\$10,000		696	\$41,064		\$41,064	\$51,064
319001	Southern Lab School		\$10,000		354	\$20,886		\$20,886	\$30,886
302006	LA School for Math, Science and the Arts		\$10,000		345	\$20,355		\$20,355	\$30,355
334001	New Orleans Center for Creative Arts		\$10,000		236	\$13,924		\$13,924	\$23,924
3C1001	Thrive		\$10,000		158	\$9,322		\$9,322	\$19,322
A02	Office of Juvenile Justice		\$10,000		186	\$10,974		\$10,974	\$20,974
Total Lab & State Approved Schools		0	\$60,000	\$0	1,975	\$116,525	\$0	\$116,525	\$176,525
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0		60	\$3,540		\$3,540	\$3,540
331001	International School of LA		\$0		171	\$10,089		\$10,089	\$430,089
333001	Avoyelles Public Charter School		\$10,000		334	\$19,706		\$19,706	\$29,706
336001	Delhi Charter School		\$14,994		394	\$23,246		\$23,246	\$38,240
337001	Belle Chasse Academy		\$0		194	\$11,446		\$11,446	\$11,446
340001	The MAX Charter School		\$0		38	\$2,242		\$2,242	\$2,242
Total Legacy Type 2 Charter Schools		0	\$24,994	\$0	1,191	\$70,269	\$0	\$70,269	\$515,263
341001	D'Arbonne Woods		\$28,560		403	\$23,777		\$23,777	\$52,337
343001	Madison Prep		\$41,412		552	\$32,568		\$32,568	\$73,980
344001	Int'l High School of N. O.		\$10,000		508	\$29,972		\$29,972	\$39,972
345001	University View Academy		\$28,025		1,959	\$115,581		\$115,581	\$143,606
346001	Lake Charles Charter Academy		\$0		206	\$12,154		\$12,154	\$12,154
347001	Lycee Francois de la Nouvelle Orleans		\$0		72	\$4,248		\$4,248	\$760,248
348001	New Orleans Military/Maritime Acdmy		\$10,000		870	\$51,330		\$51,330	\$61,330
W18001	Noble Minds		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$12,138		264	\$15,576		\$15,576	\$27,714
W1B001	Advantage Charter Academy		\$0		106	\$6,254		\$6,254	\$6,254
W1D001	JCFA - Lafayette		\$10,000		64	\$3,776		\$3,776	\$13,776
W2B001	Willow Charter Academy		\$0		86	\$5,074		\$5,074	\$5,074
W33001	Lincoln Prep School		\$10,085		228	\$13,452		\$13,452	\$23,537
W37001	Greater Grace Charter Academy		\$0		12	\$708		\$708	\$708
W3B001	Iberville Charter Academy		\$0		45	\$2,655		\$2,655	\$2,655
W4A001	Delta Charter School		\$10,000		210	\$12,390		\$12,390	\$22,390
W4B001	Lake Charles College Prep		\$10,000		453	\$26,727		\$26,727	\$36,727
W5B001	Northeast Claiborne Charter		\$10,000		84	\$4,956		\$4,956	\$14,956
W6B001	Acadiana Renaissance		\$0		190	\$11,210		\$11,210	\$11,210
W7A001	Louisiana Key Academy		\$0		41	\$2,419		\$2,419	\$2,419
W7B001	Lafayette Renaissance		\$0		196	\$11,564		\$11,564	\$11,564
W8A001	Impact Charter		\$0		27	\$1,593		\$1,593	\$1,593
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,061	\$62,599		\$62,599	\$72,599
WAK001	Southwest LA Charter School		\$0		157	\$9,263		\$9,263	\$9,263
WAL001	J. S. Clark Leadership Academy		\$25,704		186	\$10,974		\$10,974	\$36,678
WAQ001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAO001	GEO Prep Academy		\$0		0	\$0		\$0	\$0
WBQ001	New Harmony High School		\$10,000		45	\$2,655		\$2,655	\$12,655
WBR001	Athlos Academy		\$0		0	\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$10,000		251	\$14,809		\$14,809	\$24,809
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		108	\$6,372		\$6,372	\$6,372
Total New Type 2 Charter Schools		0	\$235,924	\$0	8,384	\$494,656	\$0	\$494,656	\$1,486,580
396211	Linwood Public Charter (RSD Operated)		\$0		198	\$11,682		\$11,682	\$11,682
WA7001	Capitol High School (RSD Operated)		\$10,000		382	\$22,538		\$22,538	\$32,538
WAO001	Celerity Dalton Charter School		\$0		0	\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		0	\$0		\$0	\$0
WAV001	Democracy Prep		\$0		111	\$6,549		\$6,549	\$6,549
WB2001	Kenilworth Science and Tech		\$0		272	\$16,048		\$16,048	\$16,048
WYA001	Celerity Glen Oaks	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Total RSD/Type 5 Charters		0	\$10,000	\$0	963	\$56,817	\$0	\$56,817	\$66,817
Placeholder for Closed LEAs			\$0		907	\$53,513		\$53,513	\$53,513
Total Statewide		0	\$8,361,574	\$0	301,733	\$17,802,247	\$0	\$17,802,247	\$31,749,821