

**Table 8: FY2019-20 Budget Letter  
February 1, 2019 Student Membership**

School System	*City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
			Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle-Orleans
			343001	341001	344001	348001	347001
	1	2	3	4	5	6	7
001 Acadia Parish	9,341						
002 Allen Parish	3,987						
003 Ascension Parish	22,207		3				
004 Assumption Parish	3,122						
005 Avoyelles Parish	5,065						
006 Beauregard Parish	5,763						
007 Bienville Parish	2,030			2			
008 Bossier Parish	22,331						
009 Caddo Parish	37,402	960					
010 Calcasieu Parish	30,994						
011 Caldwell Parish	1,541						
012 Cameron Parish	1,313						
013 Catahoula Parish	1,165						
014 Claiborne Parish	1,629			2			
015 Concordia Parish	3,209						
016 DeSoto Parish	4,796						
017 East Baton Rouge Parish	39,448	2,167	510				
018 East Carroll Parish	893						
019 East Feliciana Parish	1,793						
020 Evangeline Parish	5,572						
021 Franklin Parish	2,928						
022 Grant Parish	2,891						
023 Iberia Parish	12,103						
024 Iberville Parish	4,316		1				
025 Jackson Parish	2,213						
026 Jefferson Parish	47,214				54	598	209
027 Jefferson Davis Parish	5,505						
028 Lafayette Parish	30,348						
029 Lafourche Parish	13,809				1		
030 LaSalle Parish	2,468						
031 Lincoln Parish	5,821			53			
032 Livingston Parish	25,156		6				
033 Madison Parish	1,165						
034 Morehouse Parish	3,631						
035 Natchitoches Parish	5,763						
036 Orleans Parish	44,750				447	246	618
037 Ouachita Parish	18,693			12			
038 Plaquemines Parish	3,832					16	7
039 Pointe Coupee Parish	2,580						
040 Rapides Parish	21,913						
041 Red River Parish	1,374						
042 Richland Parish	2,714						
043 Sabine Parish	4,048						
044 St. Bernard Parish	7,368				3	5	5
045 St. Charles Parish	9,318					3	4
046 St. Helena Parish	1,164						
047 St. James Parish	3,491						
048 St. John the Baptist Parish	5,754						2
049 St. Landry Parish	12,852						
050 St. Martin Parish	7,387						
051 St. Mary Parish	8,235						
052 St. Tammany Parish	37,355				3	2	7
053 Tangipahoa Parish	19,230		1				
054 Tensas Parish	434						
055 Terrebonne Parish	16,556						
056 Union Parish	1,909			879			
057 Vermilion Parish	9,186						
058 Vernon Parish	8,029						
059 Washington Parish	4,995						
060 Webster Parish	5,927						
061 West Baton Rouge Parish	3,531		6				
062 West Carroll Parish	1,959						
063 West Feliciana Parish	2,103						
064 Winn Parish	2,089						
065 City of Monroe School District	7,932						
066 City of Bogalusa School District	1,877						
067 Zachary Community School District	5,350		4				
068 City of Baker School District	1,272		18				
069 Central Community School District	4,652		3				
<b>State Total</b>	<b>658,791</b>	<b>3,127</b>	<b>552</b>	<b>948</b>	<b>508</b>	<b>870</b>	<b>852</b>

\*Includes student counts from closed Type 2 Charter Schools as a placeholder

**Table 8: FY2019-20 Budget Letter  
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School System		New Type 2 Charter Schools						
		Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14
001	Acadia Parish		1					
002	Allen Parish							
003	Ascension Parish				12		4	
004	Assumption Parish							
005	Avoyelles Parish	1						
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish	916		661				
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							90
014	Claiborne Parish							
015	Concordia Parish							347
016	DeSoto Parish							
017	East Baton Rouge Parish				233		617	
018	East Carroll Parish							
019	East Feliciana Parish				6			
020	Evangeline Parish		2					
021	Franklin Parish							2
022	Grant Parish							
023	Iberia Parish					1		
024	Iberville Parish				19			
025	Jackson Parish							
026	Jefferson Parish					205		
027	Jefferson Davis Parish	3						
028	Lafayette Parish							
029	Lafourche Parish							
030	LaSalle Parish							
031	Lincoln Parish							
032	Livingston Parish				19			
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish					49		
037	Ouachita Parish							
038	Plaquemines Parish					3		
039	Pointe Coupee Parish				9			
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish					1		
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish							
048	St. John the Baptist Parish					2		
049	St. Landry Parish		221		1			
050	St. Martin Parish							
051	St. Mary Parish							
052	St. Tammany Parish				1	2		
053	Tangipahoa Parish				1			
054	Tensas Parish							43
055	Terrebonne Parish							
056	Union Parish							
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish				15		1	
062	West Carroll Parish							
063	West Feliciana Parish							
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District				7			
068	City of Baker School District				10		10	
069	Central Community School District				15		4	
	<b>State Total</b>	<b>920</b>	<b>224</b>	<b>661</b>	<b>348</b>	<b>264</b>	<b>636</b>	<b>482</b>

**Table 8: FY2019-20 Budget Letter  
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School System	New Type 2 Charter Schools						
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
	15	16	17	18	19	20	21
001 Acadia Parish						2	23
002 Allen Parish							
003 Ascension Parish			15				
004 Assumption Parish			1				
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				453			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish					45		
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish	170	227	2				
018 East Carroll Parish							
019 East Feliciana Parish	1	25					
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish						72	1
024 Iberville Parish		1	200				
025 Jackson Parish							
026 Jefferson Parish							
027 Jefferson Davis Parish							
028 Lafayette Parish						749	740
029 Lafourche Parish							
030 LaSalle Parish							
031 Lincoln Parish					3		
032 Livingston Parish							
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish							
037 Ouachita Parish							
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish							
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish							
048 St. John the Baptist Parish		6					
049 St. Landry Parish						1	92
050 St. Martin Parish						43	44
051 St. Mary Parish							
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish					132		
057 Vermilion Parish						25	6
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish		5	52				
062 West Carroll Parish							
063 West Feliciana Parish		1					
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District	12	24					
068 City of Baker School District	153	311					
069 Central Community School District	1	2					
<b>State Total</b>	<b>337</b>	<b>602</b>	<b>270</b>	<b>453</b>	<b>180</b>	<b>892</b>	<b>906</b>

**Table 8: FY2019-20 Budget Letter  
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School System	New Type 2 Charter Schools						
	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds	JCFA Lafayette	Collegiate Academy
	W2B001	WAU001	W33001	W37001	W18001	W1D001	WJ5001
	22	23	24	25	26	27	28
001 Acadia Parish	7					2	
002 Allen Parish							
003 Ascension Parish				4			
004 Assumption Parish							
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish			40				
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish							
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish			51				
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish		473					251
018 East Carroll Parish							
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish	1					1	
024 Iberville Parish							
025 Jackson Parish			17				
026 Jefferson Parish					8		
027 Jefferson Davis Parish							
028 Lafayette Parish	532					53	
029 Lafourche Parish				1			
030 LaSalle Parish							
031 Lincoln Parish			299				
032 Livingston Parish		3					
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish					58		
037 Ouachita Parish			7				
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish					1		
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish				60			
048 St. John the Baptist Parish				14			
049 St. Landry Parish	27					2	
050 St. Martin Parish	32					1	
051 St. Mary Parish						1	
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish			36				
057 Vermilion Parish						4	
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish			6				
061 West Baton Rouge Parish		2					
062 West Carroll Parish							
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District		1					
068 City of Baker School District		25					
069 Central Community School District		9					
<b>State Total</b>	<b>599</b>	<b>513</b>	<b>456</b>	<b>79</b>	<b>67</b>	<b>64</b>	<b>251</b>

**Table 8: FY2019-20 Budget Letter  
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools					Total Table 3
	Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	
	WAQ001	WBQ001	WBR001	WAG001	345001	
	29	30	31	32	33	34
001 Acadia Parish				38	30	9,444
002 Allen Parish				7	7	4,001
003 Ascension Parish				42	101	22,388
004 Assumption Parish				12	14	3,149
005 Avoyelles Parish				26	39	5,131
006 Beaugard Parish				16	8	5,787
007 Bienville Parish				13	1	2,086
008 Bossier Parish				71	50	22,452
009 Caddo Parish				105	70	38,537
010 Calcasieu Parish				96	81	33,201
011 Caldwell Parish				1	4	1,546
012 Cameron Parish				1	1	1,315
013 Catahoula Parish				6	4	1,265
014 Claiborne Parish				9	5	1,741
015 Concordia Parish				10	2	3,568
016 DeSoto Parish				17	12	4,825
017 East Baton Rouge Parish	303			109	235	44,745
018 East Carroll Parish				3	2	898
019 East Feliciana Parish				11	25	1,861
020 Evangeline Parish				18	17	5,609
021 Franklin Parish				17	9	2,956
022 Grant Parish				6	18	2,915
023 Iberia Parish				30	32	12,241
024 Iberville Parish				8	10	4,555
025 Jackson Parish				9	4	2,243
026 Jefferson Parish		7	912	185	169	49,561
027 Jefferson Davis Parish				15	7	5,530
028 Lafayette Parish				59	106	32,587
029 Lafourche Parish				30	103	13,944
030 LaSalle Parish					9	2,477
031 Lincoln Parish				12	7	6,195
032 Livingston Parish				85	202	25,471
033 Madison Parish				2	361	1,528
034 Morehouse Parish				47	23	3,701
035 Natchitoches Parish				19	19	5,801
036 Orleans Parish		37	52	58	75	46,390
037 Ouachita Parish				50	48	18,810
038 Plaquemines Parish		1	9	5	16	3,889
039 Pointe Coupee Parish				8	21	2,618
040 Rapides Parish				55	57	22,025
041 Red River Parish				3	6	1,383
042 Richland Parish				8	27	2,749
043 Sabine Parish				8	5	4,061
044 St. Bernard Parish			1	24	20	7,428
045 St. Charles Parish				18	17	9,361
046 St. Helena Parish				10	21	1,195
047 St. James Parish				2	6	3,559
048 St. John the Baptist Parish				18	39	5,835
049 St. Landry Parish				61	57	13,314
050 St. Martin Parish				32	18	7,557
051 St. Mary Parish				14	18	8,268
052 St. Tammany Parish				102	246	37,718
053 Tangipahoa Parish				75	172	19,479
054 Tensas Parish				3	6	486
055 Terrebonne Parish				64	135	16,755
056 Union Parish				15	9	2,980
057 Vermilion Parish				27	16	9,264
058 Vernon Parish				33	17	8,079
059 Washington Parish				11	27	5,033
060 Webster Parish				12	27	5,972
061 West Baton Rouge Parish				10	14	3,636
062 West Carroll Parish				1	11	1,971
063 West Feliciana Parish				4	8	2,116
064 Winn Parish				4		2,093
065 City of Monroe School District				6	7	7,945
066 City of Bogalusa School District				11	16	1,904
067 Zachary Community School District				11	23	5,432
068 City of Baker School District	3			5	8	1,815
069 Central Community School District				8	20	4,714
<b>State Total</b>	<b>306</b>	<b>45</b>	<b>974</b>	<b>1,911</b>	<b>3,000</b>	<b>681,088</b>

**Table 8: FY2019-20 Budget Letter  
February 1, 2019 Student Membership**

School System	Legacy Type 2 Charter Schools						
	New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
	321001	329001	331001	333001	336001	337001	340001
	35	36	37	38	39	40	41
001 Acadia Parish							
002 Allen Parish							
003 Ascension Parish							
004 Assumption Parish							8
005 Avoyelles Parish				708			
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				1			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish	2						
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish							
018 East Carroll Parish					19		
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish	2				76		
022 Grant Parish							
023 Iberia Parish		84					
024 Iberville Parish							
025 Jackson Parish	1						
026 Jefferson Parish			611			248	
027 Jefferson Davis Parish							
028 Lafayette Parish		3					
029 Lafourche Parish							58
030 LaSalle Parish							
031 Lincoln Parish	2						
032 Livingston Parish							
033 Madison Parish					295		
034 Morehouse Parish	11				2		
035 Natchitoches Parish							
036 Orleans Parish			729			200	
037 Ouachita Parish	62				2		
038 Plaquemines Parish			9			504	
039 Pointe Coupee Parish							
040 Rapides Parish				5			
041 Red River Parish							
042 Richland Parish					423		
043 Sabine Parish							
044 St. Bernard Parish			19				
045 St. Charles Parish			6			2	2
046 St. Helena Parish							
047 St. James Parish			1				2
048 St. John the Baptist Parish			6				4
049 St. Landry Parish				4			
050 St. Martin Parish							
051 St. Mary Parish		242					2
052 St. Tammany Parish			6			3	
053 Tangipahoa Parish						3	
054 Tensas Parish					11		
055 Terrebonne Parish							44
056 Union Parish	1						
057 Vermilion Parish							
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish							
062 West Carroll Parish					42		
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District	172						
066 City of Bogalusa School District							
067 Zachary Community School District							
068 City of Baker School District							
069 Central Community School District							
<b>State Total</b>	<b>253</b>	<b>329</b>	<b>1,387</b>	<b>718</b>	<b>870</b>	<b>960</b>	<b>120</b>

**Table 8: FY2019-20 Budget Letter  
February 1, 2019 Student Membership**

School System	Lab & State Approved Schools					Total MFP Funded
	LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
	318001	319001	302006	334001	3C1001	
	42	43	44	45	46	47
001 Acadia Parish			7			9,451
002 Allen Parish			4			4,005
003 Ascension Parish			11		8	22,407
004 Assumption Parish			2			3,159
005 Avoyelles Parish			2			5,841
006 Beauregard Parish			3			5,790
007 Bienville Parish			1			2,087
008 Bossier Parish			9			22,461
009 Caddo Parish			12			38,549
010 Calcasieu Parish			23			33,225
011 Caldwell Parish			1			1,547
012 Cameron Parish						1,315
013 Catahoula Parish						1,265
014 Claiborne Parish			2			1,745
015 Concordia Parish						3,568
016 DeSoto Parish			3			4,828
017 East Baton Rouge Parish	1,427	557	24	1	141	46,895
018 East Carroll Parish						917
019 East Feliciana Parish			1			1,862
020 Evangeline Parish			1			5,610
021 Franklin Parish			2			3,036
022 Grant Parish			1			2,916
023 Iberia Parish			9			12,334
024 Iberville Parish			2		1	4,558
025 Jackson Parish			3			2,247
026 Jefferson Parish			5	49	4	50,478
027 Jefferson Davis Parish			3			5,533
028 Lafayette Parish			13			32,603
029 Lafourche Parish			12			14,014
030 LaSalle Parish						2,477
031 Lincoln Parish			2			6,199
032 Livingston Parish			23		1	25,495
033 Madison Parish			1			1,824
034 Morehouse Parish						3,714
035 Natchitoches Parish			27			5,828
036 Orleans Parish			3	115	1	47,438
037 Ouachita Parish			4			18,878
038 Plaquemines Parish			1	3		4,406
039 Pointe Coupee Parish			5		2	2,625
040 Rapides Parish			9			22,039
041 Red River Parish						1,383
042 Richland Parish			2			3,174
043 Sabine Parish			9			4,070
044 St. Bernard Parish			1	5		7,453
045 St. Charles Parish			3	7		9,381
046 St. Helena Parish						1,195
047 St. James Parish				2		3,564
048 St. John the Baptist Parish			1	2	2	5,850
049 St. Landry Parish			6			13,324
050 St. Martin Parish			5		1	7,563
051 St. Mary Parish			2			8,514
052 St. Tammany Parish			33	44	1	37,805
053 Tangipahoa Parish			11	8		19,501
054 Tensas Parish						497
055 Terrebonne Parish			8			16,807
056 Union Parish						2,981
057 Vermilion Parish			3			9,267
058 Vernon Parish			11			8,090
059 Washington Parish						5,033
060 Webster Parish			2			5,974
061 West Baton Rouge Parish			2		3	3,641
062 West Carroll Parish						2,013
063 West Feliciana Parish			2		4	2,122
064 Winn Parish						2,093
065 City of Monroe School District			4			8,121
066 City of Bogalusa School District						1,904
067 Zachary Community School District			8		3	5,443
068 City of Baker School District					2	1,817
069 Central Community School District			1		1	4,716
<b>State Total</b>	<b>1,427</b>	<b>557</b>	<b>345</b>	<b>236</b>	<b>175</b>	<b>688,465</b>

**Table 8A: FY2019-20 Budget Letter  
February 1, 2019 Student Membership**

<b>2.1.19 Student Counts RSD Operated &amp; Type 5 Charter Schools</b>		<b>Caddo Parish</b>	<b>East Baton Rouge Parish</b>	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter School	960		<b>960</b>
W9B001	Capitol High School		382	<b>382</b>
W8B001	Celerity Crestworth Charter School		102	<b>102</b>
WAO001	Celerity Dalton Charter School		305	<b>305</b>
WAP001	Celerity Lanier Charter School		260	<b>260</b>
WAV001	Democracy Prep Baton Rouge		522	<b>522</b>
WAX001	Baton Rouge College Prep		215	<b>215</b>
WB2001	Kenilworth Science and Technology Charter School		381	<b>381</b>
		<b>960</b>	<b>2,167</b>	<b>3,127</b>



**FY2019-20 Budget Letter**

**Table 9: Summary of Per Pupil Amounts**

School System		FY2019-20 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjts.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,033	\$734	\$169	\$3,936	\$777	\$4,714
2	Allen	\$3,421	\$1,482	\$169	\$5,073	\$842	\$5,915
3	Ascension	\$2,560	\$673	\$169	\$3,402	\$597	\$3,999
4	Assumption	\$3,101	\$1,274	\$169	\$4,545	\$586	\$5,130
5	Avoyelles	\$3,218	\$754	\$169	\$4,141	\$556	\$4,697
6	Beauregard	\$3,075	\$1,178	\$169	\$4,423	\$545	\$4,968
7	Bienville	\$1,804	\$112	\$169	\$2,085	\$757	\$2,842
8	Bossier	\$2,898	\$988	\$169	\$4,055	\$726	\$4,781
9	Caddo	\$2,743	\$854	\$169	\$3,767	\$745	\$4,511
10	Calcasieu	\$2,086	\$337	\$169	\$2,592	\$608	\$3,201
11	Caldwell	\$3,309	\$1,571	\$169	\$5,049	\$707	\$5,756
12	Cameron	\$1,004	\$0	\$169	\$1,173	\$1,063	\$2,236
13	Catahoula	\$3,325	\$1,283	\$169	\$4,778	\$749	\$5,527
14	Claiborne	\$2,997	\$941	\$169	\$4,107	\$810	\$4,917
15	Concordia	\$3,268	\$1,254	\$100	\$4,622	\$554	\$5,176
16	Desoto	\$1,409	\$0	\$169	\$1,578	\$687	\$2,265
17	East Baton Rouge	\$1,983	\$247	\$404	\$2,634	\$801	\$3,435
18	East Carroll	\$3,078	\$1,299	\$169	\$4,546	\$846	\$5,392
19	East Feliciana	\$2,697	\$708	\$169	\$3,574	\$905	\$4,480
20	Evangeline	\$3,185	\$949	\$100	\$4,234	\$586	\$4,820
21	Franklin	\$3,274	\$974	\$169	\$4,417	\$610	\$5,028
22	Grant	\$3,587	\$1,039	\$169	\$4,795	\$496	\$5,291
23	Iberia	\$2,948	\$1,058	\$169	\$4,175	\$689	\$4,864
24	Iberville	\$1,384	\$0	\$463	\$1,847	\$854	\$2,702
25	Jackson	\$2,573	\$788	\$169	\$3,531	\$654	\$4,184
26	Jefferson	\$2,196	\$432	\$401	\$3,029	\$837	\$3,866
27	Jefferson Davis	\$3,140	\$1,243	\$169	\$4,553	\$693	\$5,246
28	Lafayette	\$2,209	\$414	\$231	\$2,854	\$694	\$3,548
29	Lafourche	\$2,621	\$736	\$169	\$3,526	\$755	\$4,281
30	LaSalle	\$3,184	\$1,287	\$169	\$4,640	\$727	\$5,367
31	Lincoln	\$2,430	\$650	\$169	\$3,249	\$621	\$3,870
32	Livingston	\$3,328	\$1,222	\$169	\$4,719	\$560	\$5,279
33	Madison	\$2,920	\$1,074	\$169	\$4,164	\$655	\$4,819
34	Morehouse	\$3,219	\$1,265	\$169	\$4,654	\$644	\$5,298
35	Natchitoches	\$2,770	\$917	\$169	\$3,856	\$538	\$4,394
36	Orleans*	\$2,109	\$366	\$169	\$2,645	\$746	\$3,391
37	Ouachita	\$3,152	\$1,210	\$169	\$4,531	\$654	\$5,185
38	Plaquemines	\$1,004	\$0	\$423	\$1,427	\$830	\$2,257
39	Pointe Coupee	\$1,671	\$0	\$293	\$1,964	\$780	\$2,744
40	Rapides	\$2,974	\$1,064	\$169	\$4,207	\$700	\$4,908
41	Red River	\$1,686	\$5	\$169	\$1,861	\$886	\$2,747
42	Richland	\$2,621	\$845	\$169	\$3,636	\$534	\$4,170
43	Sabine	\$3,113	\$1,272	\$169	\$4,555	\$575	\$5,129
44	St. Bernard	\$2,946	\$1,017	\$169	\$4,132	\$663	\$4,795
45	St. Charles	\$1,466	\$0	\$408	\$1,874	\$754	\$2,628
46	St. Helena	\$3,387	\$1,387	\$169	\$4,943	\$728	\$5,671
47	St. James	\$1,367	\$0	\$398	\$1,765	\$911	\$2,676
48	St. John	\$2,416	\$640	\$169	\$3,225	\$871	\$4,096
49	St. Landry	\$3,030	\$787	\$169	\$3,986	\$574	\$4,561
50	St. Martin	\$2,895	\$989	\$169	\$4,053	\$634	\$4,687
51	St. Mary	\$2,779	\$957	\$169	\$3,905	\$707	\$4,612
52	St. Tammany	\$2,775	\$939	\$169	\$3,884	\$658	\$4,542
53	Tangipahoa	\$3,083	\$808	\$169	\$4,060	\$690	\$4,750
54	Tensas	\$2,577	\$915	\$169	\$3,662	\$951	\$4,613
55	Terbonne	\$2,700	\$830	\$169	\$3,699	\$795	\$4,494
56	Union	\$3,083	\$1,244	\$169	\$4,497	\$615	\$5,111
57	Vermilion	\$3,102	\$857	\$169	\$4,129	\$765	\$4,893
58	Vernon	\$3,410	\$1,167	\$169	\$4,746	\$697	\$5,443
59	Washington	\$3,589	\$737	\$169	\$4,495	\$690	\$5,185
60	Webster	\$2,962	\$1,103	\$169	\$4,235	\$594	\$4,829
61	West Baton Rouge	\$1,780	\$87	\$169	\$2,036	\$834	\$2,870
62	West Carroll	\$3,360	\$876	\$169	\$4,405	\$516	\$4,921
63	West Feliciana	\$2,061	\$341	\$421	\$2,824	\$757	\$3,581
64	Winn	\$3,202	\$1,240	\$169	\$4,612	\$593	\$5,204
65	City Of Monroe	\$2,626	\$836	\$169	\$3,632	\$829	\$4,461
66	City Of Bogalusa	\$2,978	\$1,348	\$169	\$4,496	\$730	\$5,226
67	Zachary Community	\$2,933	\$1,017	\$169	\$4,119	\$716	\$4,835
68	City Of Baker	\$3,291	\$1,324	\$169	\$4,785	\$799	\$5,583
69	Central Community	\$3,293	\$1,314	\$169	\$4,777	\$706	\$5,482
	<b>State Average</b>	<b>\$2,609</b>	<b>\$728</b>	<b>\$213</b>	<b>\$3,550</b>	<b>\$706</b>	<b>\$4,256</b>

\* Continuation of prior year pay raise varies by LEA

**FY2019-20 Budget Letter**

**Table 9: Summary of Per Pupil Amounts**

	School System	FY2019-20 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2019-20 Initial Local Revenue Representation Per Pupils	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1	Acadia	\$667	\$182	\$4,549	\$1,820	\$2,617	\$2,617
2	Allen	\$753	\$205	\$5,132	\$2,053	\$2,561	\$2,963
3	Ascension	\$563	\$154	\$3,840	\$1,536	\$5,634	\$6,512
4	Assumption	\$682	\$186	\$4,652	\$1,861	\$4,120	\$4,120
5	Avoyelles	\$708	\$193	\$4,826	\$1,931	\$2,220	\$2,220
6	Beauregard	\$677	\$185	\$4,613	\$1,845	\$3,478	\$4,224
7	Bienville	\$397	\$108	\$2,706	\$1,082	\$11,434	\$12,493
8	Bossier	\$638	\$174	\$4,347	\$1,739	\$4,158	\$4,712
9	Caddo	\$603	\$165	\$4,115	\$1,646	\$4,549	\$5,301
10	Calcasieu	\$459	\$125	\$3,129	\$1,252	\$6,264	\$7,041
11	Caldwell	\$728	\$199	\$4,963	\$1,985	\$2,624	\$3,174
12	Cameron	\$221	\$60	\$1,506	\$602	\$7,125	\$7,125
13	Catahoula	\$732	\$200	\$4,988	\$1,995	\$2,835	\$2,874
14	Claiborne	\$659	\$180	\$4,495	\$1,798	\$3,684	\$3,988
15	Concordia	\$719	\$196	\$4,902	\$1,961	\$2,997	\$2,997
16	Desoto	\$310	\$85	\$2,113	\$845	\$13,234	\$14,886
17	East Baton Rouge	\$436	\$119	\$2,975	\$1,190	\$6,759	\$7,720
18	East Carroll	\$677	\$185	\$4,617	\$0	\$2,860	\$2,860
19	East Feliciana	\$593	\$162	\$4,045	\$1,618	\$3,910	\$3,910
20	Evangeline	\$701	\$191	\$4,777	\$1,911	\$2,471	\$2,558
21	Franklin	\$720	\$196	\$4,911	\$1,964	\$1,786	\$2,549
22	Grant	\$789	\$215	\$5,380	\$2,152	\$1,106	\$1,876
23	Iberia	\$648	\$177	\$4,421	\$1,769	\$2,591	\$3,632
24	Iberville	\$305	\$83	\$2,076	\$831	\$11,929	\$12,624
25	Jackson	\$566	\$154	\$3,860	\$1,544	\$4,706	\$4,706
26	Jefferson	\$483	\$132	\$3,295	\$1,318	\$4,906	\$5,432
27	Jefferson Davis	\$691	\$188	\$4,710	\$1,884	\$2,974	\$3,622
28	Lafayette	\$486	\$133	\$3,313	\$1,325	\$5,091	\$5,550
29	Lafourche	\$577	\$157	\$3,932	\$1,573	\$4,262	\$5,011
30	LaSalle	\$700	\$191	\$4,776	\$1,910	\$3,218	\$4,359
31	Lincoln	\$535	\$146	\$3,645	\$1,458	\$5,486	\$6,192
32	Livingston	\$732	\$200	\$4,992	\$1,997	\$2,281	\$2,689
33	Madison	\$642	\$175	\$4,380	\$1,752	\$2,118	\$4,073
34	Morehouse	\$708	\$193	\$4,829	\$1,932	\$2,733	\$3,118
35	Natchitoches	\$609	\$166	\$4,155	\$1,662	\$3,891	\$4,179
36	Orleans*	\$464	\$127	\$3,164	\$1,265	\$5,757	\$6,607
37	Ouachita	\$693	\$189	\$4,728	\$1,891	\$3,538	\$3,948
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$10,851	\$10,851
39	Pointe Coupee	\$368	\$100	\$2,506	\$1,002	\$5,621	\$5,621
40	Rapides	\$654	\$178	\$4,461	\$1,784	\$3,712	\$4,101
41	Red River	\$371	\$101	\$2,529	\$1,012	\$10,304	\$11,188
42	Richland	\$577	\$157	\$3,932	\$1,573	\$3,753	\$4,772
43	Sabine	\$685	\$187	\$4,670	\$1,868	\$3,256	\$4,049
44	St. Bernard	\$648	\$177	\$4,418	\$1,767	\$4,006	\$4,006
45	St. Charles	\$322	\$88	\$2,199	\$879	\$12,661	\$14,288
46	St. Helena	\$745	\$203	\$5,080	\$2,032	\$1,600	\$2,784
47	St. James	\$301	\$82	\$2,051	\$820	\$12,588	\$14,190
48	St. John	\$531	\$145	\$3,623	\$1,449	\$5,343	\$6,533
49	St. Landry	\$667	\$182	\$4,545	\$1,818	\$2,758	\$2,758
50	St. Martin	\$637	\$174	\$4,342	\$1,737	\$2,697	\$3,734
51	St. Mary	\$611	\$167	\$4,169	\$1,667	\$4,060	\$4,487
52	St. Tammany	\$611	\$167	\$4,163	\$1,665	\$5,298	\$6,137
53	Tangipahoa	\$678	\$185	\$4,625	\$1,850	\$2,602	\$2,699
54	Tensas	\$567	\$155	\$3,866	\$1,546	\$5,478	\$5,478
55	Terrebonne	\$594	\$162	\$4,050	\$1,620	\$3,900	\$3,900
56	Union	\$678	\$185	\$4,625	\$1,850	\$3,525	\$4,364
57	Vermilion	\$682	\$186	\$4,653	\$1,861	\$2,746	\$2,746
58	Vernon	\$750	\$205	\$5,115	\$2,046	\$1,911	\$2,362
59	Washington	\$789	\$215	\$5,383	\$2,153	\$1,304	\$1,513
60	Webster	\$652	\$178	\$4,444	\$1,777	\$3,144	\$4,033
61	West Baton Rouge	\$392	\$107	\$2,670	\$1,068	\$8,110	\$9,990
62	West Carroll	\$739	\$202	\$5,039	\$2,016	\$2,190	\$2,190
63	West Feliciana	\$454	\$124	\$3,092	\$1,237	\$9,128	\$9,128
64	Winn	\$705	\$192	\$4,804	\$1,921	\$2,915	\$3,428
65	City Of Monroe	\$578	\$158	\$3,940	\$1,576	\$4,944	\$5,604
66	City Of Bogalusa	\$655	\$179	\$4,468	\$1,787	\$4,384	\$4,384
67	Zachary Community	\$645	\$176	\$4,399	\$1,760	\$4,315	\$6,184
68	City Of Baker	\$724	\$197	\$4,937	\$1,975	\$2,892	\$2,892
69	Central Community	\$724	\$198	\$4,940	\$1,976	\$2,675	\$3,821
	<b>State Average</b>	<b>\$570</b>	<b>\$159</b>	<b>\$3,935</b>	<b>\$1,525</b>	<b>\$4,737</b>	<b>\$5,362</b>

FY2019-20 Budget Letter

Table 9: Summary of Per Pupil Amounts

School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Schools
	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial FY2019-20 Local Revenue Representation)	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
	Col. 1 + Col. 2 + Col. 3 + Col. 12		
	13	14	15
1 Acadia	\$6,553	\$5,769	\$7,588
2 Allen	\$8,036	\$7,473	\$9,484
3 Ascension	\$9,914	\$4,793	\$7,889
4 Assumption	\$8,665	\$6,792	\$9,693
5 Avoyelles	\$6,361	\$6,155	\$7,894
6 Beaufort	\$8,647	\$6,333	\$9,117
7 Bienville	\$14,578	\$3,844	\$8,630
8 Bossier	\$8,767	\$5,903	\$8,623
9 Caddo	\$9,068	\$5,537	\$8,416
10 Calcasieu	\$9,633	\$4,083	\$8,155
11 Caldwell	\$8,223	\$7,908	\$10,618
12 Cameron	\$8,298	\$2,783	\$8,282
13 Catahoula	\$7,652	\$7,497	\$9,582
14 Claiborne	\$8,095	\$7,241	\$9,820
15 Concordia	\$7,619	\$6,976	\$9,323
16 Desoto	\$16,464	\$2,869	\$7,852
17 East Baton Rouge	\$10,354	\$4,211	\$8,151
18 East Carroll	\$7,406	\$7,210	\$10,018
19 East Feliciana	\$7,484	\$5,907	\$8,644
20 Evangeline	\$6,792	\$6,299	\$8,404
21 Franklin	\$6,966	\$7,017	\$9,014
22 Grant	\$6,671	\$7,507	\$8,967
23 Iberia	\$7,807	\$6,124	\$8,906
24 Iberville	\$14,471	\$3,333	\$8,299
25 Jackson	\$8,237	\$5,496	\$9,074
26 Jefferson	\$8,461	\$4,826	\$8,544
27 Jefferson Davis	\$8,175	\$6,677	\$9,245
28 Lafayette	\$8,404	\$4,304	\$7,851
29 Lafourche	\$8,537	\$5,168	\$8,102
30 LaSalle	\$8,999	\$6,848	\$9,332
31 Lincoln	\$9,441	\$5,056	\$8,804
32 Livingston	\$7,408	\$6,469	\$8,577
33 Madison	\$8,237	\$6,742	\$9,698
34 Morehouse	\$7,772	\$7,133	\$9,663
35 Natchitoches	\$8,035	\$5,609	\$8,833
36 Orleans*	\$9,252	\$4,356	\$8,392
37 Ouachita	\$8,479	\$6,468	\$8,950
38 Plaquemines	\$12,278	\$2,810	\$8,749
39 Pointe Coupee	\$7,585	\$3,755	\$8,716
40 Rapides	\$8,308	\$6,119	\$8,805
41 Red River	\$13,049	\$3,792	\$8,875
42 Richland	\$8,408	\$5,582	\$9,280
43 Sabine	\$8,604	\$6,744	\$9,610
44 St. Bernard	\$8,138	\$5,899	\$8,581
45 St. Charles	\$16,162	\$3,180	\$7,812
46 St. Helena	\$7,727	\$8,145	\$10,350
47 St. James	\$15,955	\$3,405	\$8,650
48 St. John	\$9,758	\$5,280	\$8,823
49 St. Landry	\$6,744	\$5,940	\$8,142
50 St. Martin	\$7,787	\$5,825	\$8,654
51 St. Mary	\$8,392	\$5,972	\$9,137
52 St. Tammany	\$10,021	\$5,841	\$9,000
53 Tangipahoa	\$6,759	\$5,983	\$7,942
54 Tensas	\$9,140	\$6,607	\$10,474
55 Terrebonne	\$7,599	\$5,554	\$8,489
56 Union	\$8,861	\$7,077	\$9,571
57 Vermilion	\$6,875	\$6,038	\$7,931
58 Vernon	\$7,108	\$6,732	\$8,447
59 Washington	\$6,008	\$7,322	\$8,218
60 Webster	\$8,268	\$6,225	\$9,190
61 West Baton Rouge	\$12,026	\$3,777	\$8,368
62 West Carroll	\$6,595	\$6,802	\$8,527
63 West Feliciana	\$11,952	\$4,675	\$8,997
64 Winn	\$8,040	\$7,122	\$9,728
65 City Of Monroe	\$9,236	\$5,807	\$9,143
66 City Of Bogalusa	\$8,880	\$7,548	\$11,075
67 Zachary Community	\$10,303	\$5,973	\$8,660
68 City Of Baker	\$7,677	\$7,659	\$9,632
69 Central Community	\$8,598	\$6,780	\$8,983
<b>State Average</b>	<b>\$8,912</b>	<b>\$5,386</b>	<b>\$8,521</b>