

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (August 2019)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					New Orleans Military/ Maritime 348001
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	
			1 T2, C50	2 T5A3, C17	3 T5B2, C44	4 T5C1A, C43	5 T5C1B, C43	
1	Acadia	\$4,620,687	(\$294)		\$0	\$0	\$0	\$0
2	Allen	\$2,553,070	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,160,851	(\$463)		(\$1,624)	\$0	\$0	\$0
4	Assumption	\$1,815,009	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,656,515	(\$322)		\$0	\$0	\$0	\$0
6	Beauregard	\$3,125,613	(\$156)		\$0	\$0	\$0	\$0
7	Bienville	\$688,976	(\$462)		\$0	(\$2,077)	\$0	\$0
8	Bossier	\$11,296,339	(\$794)		\$0	\$0	\$0	\$0
9	Caddo	\$17,764,843	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0
10	Calcasieu	\$11,088,638	(\$5,008)		\$0	\$0	\$0	\$0
11	Caldwell	\$1,043,308	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$331,487	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$747,497	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$1,007,069	(\$205)		\$0	(\$663)	\$0	\$0
15	Concordia	\$1,918,307	(\$249)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,218,233	(\$554)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,514,925	(\$10,201)	(\$1,183,048)	(\$327,280)	\$0	\$0	\$0
18	East Carroll	\$552,031	(\$338)		\$0	\$0	\$0	\$0
19	East Feliciana	\$912,306	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$3,007,104	(\$681)		\$0	\$0	\$0	\$0
21	Franklin	\$1,756,362	(\$967)		\$0	\$0	\$0	\$0
22	Grant	\$1,850,251	(\$102)		\$0	\$0	\$0	\$0
23	Iberia	\$6,372,245	(\$322)		\$0	\$0	\$0	\$0
24	Iberville	\$1,274,148	(\$508)		(\$1,049)	\$0	\$0	\$0
25	Jackson	\$1,046,285	(\$353)		\$0	\$0	\$0	\$0
26	Jefferson	\$19,684,654	(\$3,129)		\$0	\$0	(\$24,383)	(\$270,018)
27	Jefferson Davis	\$3,141,054	(\$137)		\$0	\$0	\$0	\$0
28	Lafayette	\$11,371,564	(\$1,517)		\$0	\$0	\$0	\$0
29	Lafourche	\$6,157,496	(\$826)		\$0	\$0	(\$417)	\$0
30	LaSalle	\$1,446,702	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,541,311	(\$695)		\$0	(\$27,280)	\$0	\$0
32	Livingston	\$13,892,183	(\$170)		(\$1,341)	\$0	\$0	\$0
33	Madison	\$666,934	(\$640)		\$0	\$0	\$0	\$0
34	Morehouse	\$2,215,070	(\$413)		\$0	\$0	\$0	\$0
35	Natchitoches	\$2,763,031	(\$155)		\$0	\$0	\$0	\$0
36	Orleans	\$16,909,296	(\$12,579)		\$0	\$0	(\$213,912)	(\$135,105)
37	Ouachita	\$10,340,098	(\$2,174)		\$0	(\$3,938)	\$0	\$0
38	Plaquemines	\$957,045	\$0		\$0	\$0	\$0	(\$14,432)
39	Pointe Coupee	\$845,401	(\$1,611)		\$0	\$0	\$0	\$0
40	Rapides	\$11,481,458	(\$1,206)		\$0	\$0	\$0	\$0
41	Red River	\$457,983	(\$360)		\$0	\$0	\$0	\$0
42	Richland	\$1,301,225	(\$1,224)		\$0	\$0	\$0	\$0
43	Sabine	\$2,338,712	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,713,006	(\$312)		\$0	\$0	(\$999)	(\$1,665)
45	St. Charles	\$2,630,338	(\$9)		\$0	\$0	\$0	(\$3,563)
46	St. Helena	\$801,460	\$0		\$0	\$0	\$0	\$0
47	St. James	\$1,047,719	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,619,853	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$6,544,559	(\$298)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,703,595	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$4,214,282	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$18,739,273	(\$854)		\$0	\$0	(\$1,530)	(\$1,020)
53	Tangipahoa	\$9,859,077	(\$233)		(\$224)	\$0	\$0	\$0
54	Tensas	\$247,390	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,885,968	(\$1,517)		\$0	\$0	\$0	\$0
56	Union	\$1,156,742	\$0		\$0	(\$318,864)	\$0	\$0
57	Vermilion	\$4,752,938	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$4,623,745	(\$503)		\$0	\$0	\$0	\$0
59	Washington	\$3,123,760	(\$197)		\$0	\$0	\$0	\$0
60	Webster	\$3,152,913	(\$283)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,174,530	(\$278)		(\$4,983)	\$0	\$0	\$0
62	West Carroll	\$1,135,618	(\$230)		\$0	\$0	\$0	\$0
63	West Feliciana	\$856,557	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,272,784	(\$267)		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,958,759	(\$1,449)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,210,172	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,736,781	(\$384)		(\$2,056)	\$0	\$0	\$0
68	City of Baker	\$824,733	(\$206)		(\$4,327)	\$0	\$0	\$0
69	Central Community	\$2,656,144	\$0		(\$953)	\$0	\$0	\$0
	STATE TOTALS	\$305,476,012	(\$63,470)	(\$1,546,968)	(\$343,837)	(\$352,822)	(\$241,241)	(\$425,803)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (August 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$6,496)	\$0	(\$2,165)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,447)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$149,522)	\$0	(\$395,944)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,950)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$425)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$19,938)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$91,902)	\$0	\$0	
27 Jefferson Davis	\$0	(\$903)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,247)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$26,655)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	(\$2,706)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,205)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	(\$333)	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,188)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	(\$1,086)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$229)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,020)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$224)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,580)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,456)	\$0	(\$830)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,598)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$2,404)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,764)	\$0	(\$1,271)	\$0	
STATE TOTALS	(\$413,549)	(\$536,966)	(\$51,309)	(\$386,872)	(\$210,543)	(\$125,192)	(\$402,614)	(\$127,952)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (August 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,120)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$343)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,918)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,737)	(\$146,958)	(\$1,283)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$8,126)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,738)	(\$302)	(\$302)	
24 Iberville	\$0	(\$1,049)	(\$210,440)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,547)	(\$341,394)	(\$245,435)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,258)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$229)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,932)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,707)	(\$1,370)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,152)	(\$43,182)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,169)	(\$12,337)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$74,764)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$318)	(\$635)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$153,330)	(\$252,038)	(\$263,368)	(\$265,693)	(\$64,346)	(\$387,003)	(\$382,922)	(\$263,382)	

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MFP Monthly Transfer Amount (August 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$2,165)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$41,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$16,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,716)	(\$224,167)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$3,612)	\$0	\$0	\$0	\$0	(\$3,161)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,451)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$153,898)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$29,858)	\$0	\$0	\$0	\$0	(\$20,321)
37 Ouachita	\$0	(\$2,297)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$70,773)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$459)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$310)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$13,059)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermillion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$2,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$2,557)	\$0	\$0
69 Central Community	(\$2,859)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$315,251)	(\$236,362)	(\$80,958)	(\$33,803)	(\$27,243)	(\$161,716)	(\$226,724)	(\$24,384)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (August 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		32	33	34	35	36	37	38
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C36)	C1 + C37
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,594)	(\$21,046)	\$4,599,641
2	Allen	\$0	\$0	\$0	(\$1,552)	(\$1,552)	(\$3,104)	\$2,549,966
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$90,468)	\$9,070,383
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,171)	(\$8,213)	\$1,806,796
5	Avoyelles	\$0	\$0	(\$35,985)	(\$4,398)	(\$6,080)	(\$46,970)	\$2,609,545
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,117,873
7	Bienville	\$0	\$0	\$0	(\$12,150)	(\$935)	(\$57,163)	\$631,813
8	Bossier	\$0	\$0	\$0	(\$25,029)	(\$16,920)	(\$42,743)	\$11,253,596
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,324,273
10	Calcasieu	\$0	\$0	\$0	(\$50,568)	(\$41,408)	(\$1,285,948)	\$9,802,690
11	Caldwell	\$0	\$0	\$0	(\$238)	(\$821)	(\$1,059)	\$1,042,249
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$330,421
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$723,846
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,870)	\$970,199
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$449)	(\$89,387)	\$1,828,920
16	DeSoto	\$0	\$0	\$0	(\$18,932)	(\$13,364)	(\$32,850)	\$1,185,383
17	East Baton Rouge	\$0	(\$57,755)	\$0	(\$63,243)	(\$128,794)	(\$3,263,184)	\$11,251,741
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$550,623
19	East Feliciana	\$0	\$0	\$0	(\$3,218)	(\$7,438)	(\$21,057)	\$891,249
20	Evangeline	\$0	\$0	\$0	(\$3,445)	(\$3,253)	(\$7,804)	\$2,999,300
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,716)	(\$6,349)	\$1,750,013
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,526)	(\$3,470)	\$1,846,781
23	Iberia	\$0	\$0	\$0	(\$8,152)	(\$8,695)	(\$40,115)	\$6,332,130
24	Iberville	\$0	\$0	\$0	(\$7,556)	(\$8,935)	(\$249,475)	\$1,024,673
25	Jackson	\$0	\$0	\$0	(\$3,169)	(\$1,211)	(\$11,383)	\$1,034,902
26	Jefferson	(\$411,800)	\$0	\$0	(\$75,181)	(\$66,331)	(\$1,043,888)	\$18,640,766
27	Jefferson Davis	\$0	\$0	\$0	(\$4,065)	(\$1,897)	(\$7,002)	\$3,134,052
28	Lafayette	\$0	\$0	\$0	(\$24,497)	(\$42,277)	(\$1,025,118)	\$10,346,446
29	Lafourche	\$0	\$0	\$0	(\$11,058)	(\$36,345)	(\$49,063)	\$6,108,433
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,443,767
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,243)	(\$192,219)	\$2,349,092
32	Livingston	\$0	\$0	\$0	(\$17,100)	(\$40,080)	(\$63,609)	\$13,828,574
33	Madison	\$0	\$0	\$0	(\$609)	(\$110,001)	(\$111,250)	\$555,684
34	Morehouse	\$0	\$0	\$0	(\$10,963)	(\$5,251)	(\$16,627)	\$2,198,443
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,750,996
36	Orleans	(\$28,559)	\$0	\$0	(\$28,899)	(\$36,610)	(\$834,289)	\$16,075,007
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,888)	(\$37,065)	\$10,303,033
38	Plaquemines	(\$8,118)	\$0	\$0	(\$4,059)	(\$12,989)	(\$49,520)	\$907,525
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$18,011)	\$827,390
40	Rapides	\$0	\$0	(\$341)	(\$16,874)	(\$17,187)	(\$35,608)	\$11,445,850
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$450,090
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,719)	\$1,287,506
43	Sabine	\$0	\$0	\$0	(\$2,423)	(\$1,515)	(\$3,938)	\$2,334,774
44	St. Bernard	(\$333)	\$0	\$0	(\$7,193)	(\$5,851)	(\$18,684)	\$3,694,322
45	St. Charles	\$0	\$0	\$0	(\$19,241)	(\$18,172)	(\$46,403)	\$2,583,935
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$795,120
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,370)	(\$79,266)	\$968,453
48	St. John the Baptist	\$0	\$0	\$0	(\$8,798)	(\$19,061)	(\$40,892)	\$2,578,961
49	St. Landry	\$0	\$0	\$0	(\$12,586)	(\$11,466)	(\$103,215)	\$6,441,344
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,956)	\$3,652,639
51	St. Mary	\$0	\$0	\$0	(\$4,700)	(\$5,872)	(\$10,945)	\$4,203,337
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$166,734)	\$18,572,539
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,933)	(\$49,758)	\$9,809,319
54	Tensas	\$0	\$0	\$0	(\$1,230)	(\$2,459)	(\$23,269)	\$224,121
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$58,624)	\$7,827,344
56	Union	\$0	\$0	\$0	(\$4,897)	(\$2,938)	(\$387,642)	\$769,100
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,616)	\$4,736,322
58	Vernon	\$0	\$0	\$0	(\$5,831)	(\$2,920)	(\$9,254)	\$4,614,491
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,119,262
60	Webster	\$0	\$0	\$0	(\$3,621)	(\$7,997)	(\$13,913)	\$3,139,000
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$84,905)	\$1,089,625
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,802)	(\$2,196)	\$1,133,422
63	West Feliciana	\$0	\$0	\$0	(\$2,732)	(\$5,463)	(\$8,954)	\$847,603
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,293)	\$1,271,491
65	City of Monroe	\$0	\$0	\$0	(\$2,516)	(\$2,935)	(\$6,900)	\$3,951,859
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,248)	(\$8,856)	\$1,201,316
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,223)	(\$40,370)	\$2,696,411
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$132,266)	\$692,467
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$18,804)	\$2,637,340
	STATE TOTALS	(\$448,810)	(\$57,755)	(\$36,326)	(\$717,050)	(\$1,080,833)	(\$10,708,435)	\$294,767,577

**FY2019-20 Budget Letter
August 2019**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$100,663	\$5,416,336			\$0	\$5,416,336			\$0	\$5,416,336	
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$56,155	\$1,666,935			\$0	\$1,666,935			\$0	\$1,666,935	
	Total RSD Operated	1,342		\$5,905,318		\$1,021,135	\$156,818	\$7,083,271	\$0	\$0	\$0	\$7,083,271	\$0	\$0	\$0	\$7,083,271	
WAO001	Celerity Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$41,001	\$1,327,095			\$0	\$1,327,095	(\$23,224)	(\$3,318)	(\$26,542)	\$1,300,553	
WAP001	Celerity Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$36,251	\$1,132,593			\$0	\$1,132,593	(\$19,820)	(\$2,831)	(\$22,651)	\$1,109,942	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$57,303	\$2,258,421			\$0	\$2,258,421	(\$39,522)	(\$5,646)	(\$45,168)	\$2,213,253	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$55,949	\$1,662,512			\$0	\$1,662,512	(\$29,094)	(\$4,156)	(\$33,250)	\$1,629,262	
WYA001	Celerity Glen Oaks	290	\$3,415	\$990,414	\$801	\$232,429	\$34,156	\$1,256,999			\$0	\$1,256,999	(\$21,997)	(\$3,142)	(\$25,139)	\$1,231,860	
	Placeholder for Closed LEAs	27	\$3,415	\$92,211	\$801	\$21,640	\$0	\$113,851			\$0						
	Total Type 5 Charters East Baton Rouge Parish	1,785		\$6,096,169		\$1,430,642	\$224,660	\$7,751,471	\$0	\$0	\$0	\$7,637,620	(\$133,657)	(\$19,093)	(\$152,750)	\$7,484,870	
	Total RSD LA	3,127		\$12,001,487		\$2,451,777	\$381,478	\$14,834,742	\$0	\$0	\$0	\$14,720,891	(\$133,657)	(\$19,093)	(\$152,750)	\$14,568,141	

**FY2019-20 Budget Letter
August 2019**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School	\$0	\$5,416,336	\$0	\$11,682	\$5,428,018	\$452,335	\$4,975,683	\$452,335	\$0	\$0	\$0	\$5,428,018
WA7001	Capitol High School	(\$6,416)	\$1,660,519	\$0	\$22,538	\$1,683,057	\$140,255	\$1,542,802	\$140,255	\$0	\$10,000	\$0	\$1,693,057
	Total RSD Operated	(\$6,416)	\$7,076,855	\$0	\$34,220	\$7,111,075	\$592,590	\$6,518,485	\$592,590	\$0	\$10,000	\$0	\$7,121,075
WAO001	Celerity Dalton Charter School	\$0	\$1,300,553	\$0	\$0	\$1,300,553	\$108,379	\$1,192,174	\$108,379	\$0	\$0	\$0	\$1,300,553
WAP001	Celerity Lanier Charter School	(\$5,964)	\$1,103,978	\$0	\$0	\$1,103,978	\$91,998	\$1,011,980	\$91,998	\$0	\$0	\$0	\$1,103,978
WAV001	Democracy Prep	(\$1,787)	\$2,211,466	\$0	\$6,549	\$2,218,015	\$184,835	\$2,033,180	\$184,835	\$0	\$0	\$0	\$2,218,015
WB2001	Kenilworth Middle	\$0	\$1,629,262	\$0	\$16,048	\$1,645,310	\$137,109	\$1,508,201	\$137,109	\$0	\$0	\$0	\$1,645,310
WYA001	Celerity Glen Oaks	\$0	\$1,231,860	\$0	\$0	\$1,231,860	\$99,866	\$1,131,994	\$102,909	\$0	\$0	\$0	\$1,231,860
	Placeholder for Closed LEAs						\$0						
	Total Type 5 Charters East Baton Rouge Parish	(\$7,751)	\$7,477,119	\$0	\$22,597	\$7,499,716	\$622,187	\$6,877,529	\$625,230	\$0	\$0	\$0	\$7,499,716
	Total RSD LA	(\$14,167)	\$14,553,974	\$0	\$56,817	\$14,610,791	\$1,214,777	\$13,396,014	\$1,217,820	\$0	\$10,000	\$0	\$14,620,791

**FY2019-20 Budget Letter
August 2019**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2019-20 Local Revenue Representation Per Pupil (per charter law) In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,549	\$4,367,040		\$0		\$0	\$0	\$4,367,040			\$0
WA7001	Capitol High School	\$6,759	\$2,581,938		\$0		\$0	\$0	\$2,581,938			\$0
	Total RSD Operated		\$6,948,978	0	\$0	0	\$0	\$0	\$6,948,978	\$0	\$0	\$0
WAO001	Celerity Dalton Charter School	\$6,759	\$2,061,495		\$0		\$0	\$0	\$2,061,495	(\$36,076)	(\$5,154)	(\$41,230)
WAP001	Celerity Lanier Charter School	\$6,759	\$1,757,340		\$0		\$0	\$0	\$1,757,340	(\$30,753)	(\$4,393)	(\$35,146)
WAV001	Democracy Prep	\$6,759	\$3,528,198		\$0		\$0	\$0	\$3,528,198	(\$61,743)	(\$8,820)	(\$70,563)
WB2001	Kenilworth Middle	\$6,759	\$2,575,179		\$0		\$0	\$0	\$2,575,179	(\$45,066)	(\$6,438)	(\$51,504)
WYA001	Celerity Glen Oaks	\$6,759	\$1,960,110		\$0		\$0	\$0	\$1,960,110	(\$34,302)	(\$4,900)	(\$39,202)
	Placeholder for Closed LEAs											
	Total Type 5 Charters East Baton Rouge Parish		\$11,882,322	0	\$0	0	\$0	\$0	\$11,882,322	(\$207,940)	(\$29,705)	(\$237,645)
	Total RSD LA		\$18,831,300	0	\$0	0	\$0	\$0	\$18,831,300	(\$207,940)	(\$29,705)	(\$237,645)

**FY2019-20 Budget Letter
August 2019**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,367,040	\$0	\$4,367,040	\$363,920	\$4,003,120	\$363,920
WA7001	Capitol High School	\$2,581,938	(\$16,630)	\$2,565,308	\$213,776	\$2,351,532	\$213,776
	Total RSD Operated	\$6,948,978	(\$16,630)	\$6,932,348	\$577,696	\$6,354,652	\$577,696
WAO001	Celerity Dalton Charter School	\$2,020,265	\$0	\$2,020,265	\$168,355	\$1,851,910	\$168,355
WAP001	Celerity Lanier Charter School	\$1,722,194	(\$10,054)	\$1,712,140	\$142,678	\$1,569,462	\$142,678
WAV001	Democracy Prep	\$3,457,635	(\$3,352)	\$3,454,283	\$287,857	\$3,166,426	\$287,857
WB2001	Kenilworth Middle	\$2,523,675	\$0	\$2,523,675	\$210,306	\$2,313,369	\$210,306
WYA001	Celerity Glen Oaks	\$1,920,908		\$1,920,908	\$160,076	\$1,760,832	\$160,076
	Placeholder for Closed LEAs				\$0		
	Total Type 5 Charters East Baton Rouge Parish	\$11,644,677	(\$13,406)	\$11,631,271	\$969,272	\$10,661,999	\$969,272
	Total RSD LA	\$18,593,655	(\$30,036)	\$18,563,619	\$1,546,968	\$17,016,651	\$1,546,968