

# FY2020-2021 MFP Budget Letter

## TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	FY2020-21 Budget Letter  July 2020
Level 1 State Cost Allocation	\$2,546,008,314
Level 2 Incentive for Local Effort	\$504,732,158
Level 3 Legislative Allocations (Continuation of Prior Year Pay Raises, Historical Formula Allocation, Mandated Costs, FY2019-20 Certificated & Non-Certificated Pay Raises)	\$725,151,802
Level 4 Supplementary Funding (Placeholder) (Foreign Language/Escadrille Associate Program Salary and Stipend, Career Development, High Cost Services, Supplemental Course Allocation)	\$57,339,436
Allocations for Other Public Schools (Lab Schools, State Schools, and Legacy Type 2 Charter Schools)	\$60,616,569
Prior Year Audit Adjustments	(\$1,807,208)
Mid-Year Student Allocations (Placeholder)	\$2,290,651
Total MFP State Cost Allocation	\$3,894,331,722

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	
1 Acadia	\$55,413,530	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$28,778,072	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,615,221	\$0	(\$8,299)	\$0	\$0	\$0	
4 Assumption	\$20,052,883	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,088,112	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,671,505	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,662,027	\$0	\$0	(\$7,005)	\$0	\$0	
8 Bossier	\$132,767,957	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$211,074,148	(\$5,300,796)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$141,363,294	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,163,231	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,664,856	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,029,936	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,162,818	\$0	\$0	(\$6,591)	\$0	\$0	
15 Concordia	\$24,295,654	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,565,865	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$194,903,268	(\$8,924,300)	(\$2,206,898)	\$0	\$0	\$0	
18 East Carroll	\$6,129,841	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,782,480	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,842,663	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,436,601	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,604,604	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$73,348,072	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$13,188,458	\$0	(\$5,743)	\$0	\$0	\$0	
25 Jackson	\$12,704,873	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$247,347,788	\$0	\$0	\$0	(\$187,857)	(\$3,266,952)	
27 Jefferson Davis	\$36,827,471	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$146,305,508	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$73,809,358	\$0	\$0	\$0	(\$4,328)	\$0	
30 LaSalle	\$16,847,972	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,953,630	\$0	\$0	(\$265,676)	\$0	\$0	
32 Livingston	\$170,493,429	\$0	(\$40,770)	\$0	\$0	\$0	
33 Madison	\$9,385,404	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$25,953,621	\$0	\$0	(\$6,062)	\$0	\$0	
35 Natchitoches	\$31,074,094	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$200,817,353	\$0	\$0	\$0	(\$1,573,109)	(\$1,054,535)	
37 Ouachita	\$120,726,608	\$0	\$0	(\$80,796)	\$0	\$0	
38 Plaquemines	\$10,932,999	\$0	\$0	\$0	\$0	(\$45,091)	
39 Pointe Coupee	\$9,844,386	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$133,262,183	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,565,816	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,692,526	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,071,922	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$44,681,332	\$0	\$0	\$0	(\$31,318)	(\$11,541)	
45 St. Charles	\$28,981,471	\$0	\$0	\$0	\$0	(\$5,612)	
46 St. Helena	\$9,464,355	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$10,594,318	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$29,736,890	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$77,231,226	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$42,994,576	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$48,407,663	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,628,195	\$0	\$0	\$0	(\$9,071)	(\$9,404)	
53 Tangipahoa	\$117,508,429	\$0	(\$5,361)	\$0	\$0	(\$5,484)	
54 Tensas	\$2,893,856	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$92,243,261	\$0	\$0	\$0	\$0	\$0	
56 Union	\$20,308,193	\$0	\$0	(\$5,587,904)	\$0	\$0	
57 Vermilion	\$57,786,833	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,382,050	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,884,221	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,562,876	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,000,813	\$0	(\$13,299)	\$0	\$0	\$0	
62 West Carroll	\$13,002,954	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,321,012	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,677,517	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,429,929	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,420,218	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,512,776	\$0	(\$38,528)	\$0	\$0	\$0	
68 City of Baker	\$13,095,480	\$0	(\$106,299)	\$0	\$0	\$0	
69 Central Community	\$32,790,864	\$0	(\$29,801)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,676,763,345</b>	<b>(\$14,225,096)</b>	<b>(\$2,454,998)</b>	<b>(\$5,954,034)</b>	<b>(\$1,805,683)</b>	<b>(\$4,398,619)</b>	

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001
	7	8	9	10	11	12	13
	T5C1E, C16	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$6,540)	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$101,068)	\$0	(\$20,169)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,879,664)	\$0	(\$2,855,328)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$6,517)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,504)	(\$1,479,074)	\$0	(\$2,910,683)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$40,412)	\$0	\$0
20 Evangeline	\$0	\$0	(\$18,481)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$68,854)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,073,376)	\$0	\$0	\$0	(\$7,710)	(\$835,407)	\$0
27 Jefferson Davis	\$0	(\$28,582)	\$0	(\$21,385)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$171,336)	\$0	(\$24,179)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$2,792,337)	\$0	\$0	(\$7,609)	\$0	(\$171,485)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,290)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$33,772)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$18,292)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$11,856)	\$0	\$0	\$0	\$0	(\$2,531)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$8,963)	\$0	\$0	\$0	\$0	(\$9,385)	\$0
49 St. Landry	\$0	\$0	(\$1,347,580)	\$0	(\$9,787)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$46,419)	\$0	\$0	\$0	(\$8,855)	(\$23,132)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$76,087)	\$0	(\$3,449)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$13,020)	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$77,208)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$142,473)	\$0	(\$50,384)
69 Central Community	\$0	\$0	\$0	\$0	(\$157,118)	\$0	(\$35,748)
<b>STATE TOTALS</b>	<b>(\$3,962,533)</b>	<b>(\$3,914,786)</b>	<b>(\$1,366,061)</b>	<b>(\$2,894,343)</b>	<b>(\$2,386,774)</b>	<b>(\$1,041,940)</b>	<b>(\$3,044,612)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	W4A001	W8A001	W1B001	W3B001	W4B001	W5B001
	14	15	16	17	18	19
	T5C1N, C16	T5C1O, C16	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	(\$6,405)	\$0
3 Ascension	\$0	\$0	\$0	(\$64,826)	\$0	\$0
4 Assumption	\$0	\$0	\$0	(\$30,880)	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	(\$7,135)	(\$2,101,488)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	(\$563,609)	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$310,196)
15 Concordia	(\$2,068,924)	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$874,210)	(\$717,704)	(\$3,949)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	(\$112,832)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	(\$11,719)	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	(\$2,481)	(\$5,467)	(\$589,006)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$31,172)	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	(\$308,333)	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$27,908)
32 Livingston	\$0	\$0	\$0	(\$6,045)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$14,300)	\$0	\$0
37 Ouachita	(\$5,890)	(\$11,780)	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	(\$12,375)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	(\$2,432)	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$33,925)	(\$3,966)	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	(\$247,016)	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	(\$308,873)	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$840,429)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	(\$20,693)	(\$143,613)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	(\$6,833)	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$65,759)	(\$131,817)	\$0	\$0	\$0
68 City of Baker	\$0	(\$1,179,067)	(\$1,747,152)	\$0	\$0	\$0
69 Central Community	\$0	(\$17,789)	(\$23,605)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$2,897,158)</b>	<b>(\$2,151,086)</b>	<b>(\$2,812,403)</b>	<b>(\$1,514,530)</b>	<b>(\$2,107,893)</b>	<b>(\$1,178,533)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette
	W6B001	W7B001	W2B001	WAU001	W33001	W18001	W1D001
	20	21	22	23	24	25	26
	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1Y, C16	T5C1Z, C16	T5C1AE, C16	T5C1AF, C16
1 Acadia	(\$4,954)	(\$116,314)	(\$21,956)	\$0	\$0	\$0	(\$15,470)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	(\$164,995)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$353,515)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$2,666,191)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$5,101)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$382,584)	(\$25,146)	\$0	\$0	\$0	\$0	(\$9,375)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	(\$123,947)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	(\$58,202)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,963)
28 Lafayette	(\$3,050,188)	(\$3,503,395)	(\$2,449,400)	\$0	\$0	\$0	(\$278,417)
29 Lafourche	(\$8,655)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	(\$5,267)	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,754,763)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$33,779)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	(\$365,809)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$69,124)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	(\$4,889)	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$5,503)	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	(\$2,834)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$27,425)	(\$490,464)	(\$182,479)	\$0	\$0	\$0	(\$5,255)
50 St. Martin	(\$259,786)	(\$237,204)	(\$118,251)	\$0	\$0	\$0	(\$5,287)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	(\$5,484)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$5,152)	\$0	\$0	(\$176,250)	\$0	\$0
57 Vermilion	(\$131,420)	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	(\$11,210)	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$12,503)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	(\$5,974)	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$10,539)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	(\$160,350)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	(\$37,016)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$3,884,168)</b>	<b>(\$4,377,675)</b>	<b>(\$2,772,086)</b>	<b>(\$2,925,479)</b>	<b>(\$2,659,778)</b>	<b>(\$437,832)</b>	<b>(\$319,767)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	
	WJ5001	WAQ001	WBQ001	WBR001	WBX001	WBY001	
	27	28	29	30	31	32	
	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	T5C1AJ, C16	T5C1AK, C16	T5C1AL, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	(\$1,074,178)	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,733,682)	(\$1,472,233)	\$0	\$0	(\$372,728)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$37,030)	(\$4,813,855)	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$437,900)	(\$329,987)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	(\$2,318)	(\$16,158)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$26,861)	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$2,834)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$4,590)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	(\$10,079)	\$0	\$0	\$0	\$0	
68 City of Baker	(\$73,190)	(\$67,823)	\$0	\$0	(\$6,363)	\$0	
69 Central Community	(\$12,339)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$1,819,211)</b>	<b>(\$1,550,135)</b>	<b>(\$477,248)</b>	<b>(\$5,189,695)</b>	<b>(\$379,091)</b>	<b>(\$1,078,768)</b>	

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2020-21 Certificated & Non-Certificated Pay Raises
	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Placeholder for Closed Other Public School	Total State Cost Allocations to Other Public Schools			
	33	34	35	36	37	38	39
	T5C2, C16 + C17	T5C3, C16 + C17	T5C1AD, C16	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)	C37 + T8, C1	T3B, C12
1 Acadia	(\$131,796)	(\$227,797)	\$0	(\$518,287)	\$54,895,243	\$5,874	\$1,233,217
2 Allen	(\$80,118)	(\$115,678)	\$0	(\$208,741)	\$28,569,331	\$7,292	\$637,588
3 Ascension	(\$157,616)	(\$388,460)	(\$8,245)	(\$748,683)	\$106,866,538	\$4,738	\$3,039,160
4 Assumption	(\$49,640)	(\$40,532)	\$0	(\$121,052)	\$19,931,831	\$6,559	\$442,662
5 Avoyelles	(\$135,104)	(\$260,628)	\$0	(\$1,469,910)	\$30,618,202	\$6,244	\$606,972
6 Beauregard	(\$166,787)	(\$76,061)	\$0	(\$242,848)	\$36,428,657	\$6,340	\$853,978
7 Bienville	(\$31,371)	(\$17,666)	\$0	(\$221,037)	\$8,440,990	\$4,160	\$394,918
8 Bossier	(\$426,293)	(\$223,821)	\$0	(\$650,114)	\$132,117,843	\$5,934	\$3,174,180
9 Caddo	(\$687,708)	(\$445,652)	\$0	(\$6,434,156)	\$204,639,992	\$5,568	\$5,122,711
10 Calcasieu	(\$277,958)	(\$388,998)	\$0	(\$9,510,571)	\$131,852,723	\$4,326	\$5,044,849
11 Caldwell	(\$12,398)	(\$41,610)	\$0	(\$54,008)	\$12,109,223	\$7,884	\$267,468
12 Cameron	\$0	(\$4,748)	\$0	(\$11,265)	\$3,653,591	\$2,859	\$271,281
13 Catahoula	(\$51,846)	(\$48,423)	\$0	(\$663,878)	\$8,366,058	\$7,599	\$197,586
14 Claiborne	(\$25,698)	(\$38,321)	\$0	(\$734,321)	\$12,428,497	\$7,753	\$267,137
15 Concordia	(\$47,672)	(\$41,302)	\$0	(\$2,157,898)	\$22,137,756	\$6,968	\$522,011
16 DeSoto	(\$41,617)	(\$18,698)	\$0	(\$60,315)	\$12,505,550	\$2,615	\$737,057
17 East Baton Rouge	(\$416,241)	(\$1,213,620)	\$0	(\$24,995,017)	\$169,908,251	\$4,306	\$6,204,975
18 East Carroll	(\$31,936)	(\$15,543)	\$0	(\$47,479)	\$6,082,362	\$6,983	\$141,488
19 East Feliciana	(\$66,363)	(\$169,520)	\$0	(\$394,228)	\$10,388,252	\$6,026	\$294,420
20 Evangeline	(\$136,874)	(\$150,612)	\$0	(\$305,967)	\$35,536,696	\$6,442	\$756,377
21 Franklin	(\$40,103)	(\$59,376)	\$0	(\$111,198)	\$20,325,403	\$7,109	\$453,943
22 Grant	(\$72,180)	(\$127,302)	\$0	(\$199,482)	\$21,405,122	\$7,609	\$423,800
23 Iberia	(\$192,373)	(\$264,276)	\$0	(\$873,754)	\$72,474,318	\$6,089	\$1,707,453
24 Iberville	(\$25,853)	(\$37,282)	\$0	(\$734,686)	\$12,453,772	\$3,023	\$769,170
25 Jackson	(\$77,964)	(\$30,490)	\$0	(\$232,401)	\$12,472,472	\$5,753	\$332,662
26 Jefferson	(\$848,193)	(\$940,391)	\$0	(\$12,100,145)	\$235,247,643	\$4,869	\$6,989,935
27 Jefferson Davis	(\$90,673)	(\$11,611)	\$0	(\$158,214)	\$36,669,257	\$6,709	\$761,538
28 Lafayette	(\$287,399)	(\$489,557)	\$0	(\$10,058,356)	\$136,247,152	\$4,396	\$4,244,926
29 Lafourche	(\$145,611)	(\$344,459)	(\$4,910)	(\$816,296)	\$72,993,062	\$5,234	\$1,854,051
30 LaSalle	(\$17,868)	(\$49,658)	\$0	(\$72,793)	\$16,775,179	\$6,713	\$373,997
31 Lincoln	(\$67,058)	(\$27,427)	\$0	(\$2,142,832)	\$30,810,798	\$5,343	\$857,338
32 Livingston	(\$581,621)	(\$1,641,080)	\$0	(\$2,498,810)	\$167,994,619	\$6,576	\$3,510,634
33 Madison	(\$15,308)	(\$1,898,663)	\$0	(\$1,913,971)	\$7,471,433	\$6,743	\$183,365
34 Morehouse	(\$289,839)	(\$154,276)	\$0	(\$450,177)	\$25,503,444	\$7,229	\$498,007
35 Natchitoches	(\$102,777)	(\$65,786)	\$0	(\$168,563)	\$30,905,531	\$5,534	\$831,471
36 Orleans	(\$365,814)	(\$255,214)	\$0	(\$7,368,099)	\$193,449,254	\$4,299	\$6,430,260
37 Ouachita	(\$347,803)	(\$406,992)	\$0	(\$922,385)	\$119,804,223	\$6,486	\$2,850,364
38 Plaquemines	(\$24,397)	(\$33,168)	\$0	(\$132,422)	\$10,800,577	\$2,822	\$605,271
39 Pointe Coupee	(\$41,896)	(\$53,053)	\$0	(\$141,096)	\$9,703,290	\$3,725	\$317,853
40 Rapides	(\$339,872)	(\$508,124)	\$0	(\$852,885)	\$132,409,298	\$6,102	\$3,171,239
41 Red River	(\$2,911)	(\$8,733)	\$0	(\$11,644)	\$4,554,172	\$3,528	\$232,569
42 Richland	(\$23,089)	(\$97,622)	\$0	(\$120,711)	\$15,571,815	\$5,757	\$395,822
43 Sabine	(\$55,472)	(\$58,434)	\$0	(\$113,906)	\$25,958,016	\$6,493	\$635,223
44 St. Bernard	(\$181,393)	(\$84,742)	\$0	(\$359,650)	\$44,321,682	\$5,991	\$938,362
45 St. Charles	(\$70,471)	(\$24,866)	\$0	(\$121,004)	\$28,860,467	\$3,060	\$1,664,816
46 St. Helena	(\$69,329)	(\$67,510)	\$0	(\$136,839)	\$9,327,516	\$8,006	\$154,299
47 St. James	(\$7,134)	(\$13,641)	(\$151,530)	(\$174,737)	\$10,419,581	\$3,020	\$576,531
48 St. John the Baptist	(\$112,780)	(\$188,366)	(\$98,707)	(\$456,092)	\$29,280,798	\$5,123	\$946,512
49 St. Landry	(\$387,878)	(\$344,592)	\$0	(\$2,800,050)	\$74,431,176	\$5,977	\$1,867,419
50 St. Martin	(\$176,501)	(\$62,462)	\$0	(\$859,491)	\$42,135,085	\$5,823	\$982,696
51 St. Mary	(\$59,641)	(\$123,291)	\$0	(\$182,932)	\$48,224,731	\$5,921	\$1,245,503
52 St. Tammany	(\$654,906)	(\$1,735,322)	\$0	(\$2,487,109)	\$220,141,086	\$5,854	\$5,749,588
53 Tangipahoa	(\$444,190)	(\$1,204,282)	\$0	(\$1,664,801)	\$115,843,628	\$6,091	\$2,672,960
54 Tensas	(\$23,093)	(\$44,322)	\$0	(\$314,431)	\$2,579,425	\$6,401	\$83,421
55 Terrebonne	(\$327,147)	(\$568,767)	\$0	(\$1,213,787)	\$91,029,474	\$5,567	\$2,195,995
56 Union	(\$57,164)	(\$50,023)	\$0	(\$6,716,922)	\$13,591,271	\$7,094	\$275,889
57 Vermilion	(\$177,186)	(\$119,764)	\$0	(\$428,370)	\$57,358,463	\$6,199	\$1,270,318
58 Vernon	(\$191,168)	(\$138,422)	\$0	(\$329,590)	\$54,052,460	\$6,781	\$1,150,641
59 Washington	(\$148,061)	(\$274,418)	\$0	(\$422,479)	\$36,461,742	\$7,385	\$741,063
60 Webster	(\$86,790)	(\$200,763)	\$0	(\$298,763)	\$37,264,113	\$6,430	\$776,083
61 West Baton Rouge	(\$43,797)	(\$97,364)	\$0	(\$410,805)	\$14,590,008	\$3,993	\$623,184
62 West Carroll	(\$28,678)	(\$71,676)	\$0	(\$100,354)	\$12,902,600	\$6,820	\$270,237
63 West Feliciana	(\$19,794)	(\$51,668)	\$0	(\$91,315)	\$9,229,697	\$4,416	\$354,035
64 Winn	(\$30,150)	(\$37,902)	\$0	(\$74,026)	\$14,603,491	\$7,233	\$324,205
65 City of Monroe	(\$57,321)	(\$69,491)	\$0	(\$126,812)	\$46,303,117	\$5,840	\$1,274,380
66 City of Bogalusa	(\$87,957)	(\$162,133)	\$0	(\$250,090)	\$13,170,128	\$7,228	\$293,592
67 Zachary Community	(\$81,526)	(\$223,213)	\$0	(\$638,669)	\$32,874,107	\$6,126	\$641,527
68 City of Baker	(\$36,726)	(\$90,056)	\$0	(\$3,659,883)	\$9,435,597	\$7,811	\$190,329
69 Central Community	(\$59,804)	(\$199,039)	\$0	(\$572,259)	\$32,218,605	\$6,784	\$508,302
<b>STATE TOTALS</b>	<b>(\$10,651,695)</b>	<b>(\$17,738,759)</b>	<b>(\$263,392)</b>	<b>(\$116,635,861)</b>	<b>\$3,560,127,484</b>	<b>\$5,417</b>	<b>\$96,412,813</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Due to District (+)	Total Due to State (-)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	40	41	42	43	44	45	46
	<a href="#">Link to Audit File</a>	IF C40 > 0, C40	IF C40 < 0, C40	<a href="#">Link to October Tab in Mid-Year File</a>	<a href="#">Link to February Tab in Mid-Year File</a>	C43 + C44	C37 + C39 + C40 + C45
1 Acadia	(\$10,132)	\$0	(\$10,132)			\$0	\$56,118,328
2 Allen	\$87,226	\$87,226	\$0			\$0	\$29,294,145
3 Ascension	(\$114,730)	\$0	(\$114,730)			\$0	\$109,790,968
4 Assumption	(\$1,787)	\$0	(\$1,787)			\$0	\$20,372,706
5 Avoyelles	(\$12,086)	\$0	(\$12,086)			\$0	\$31,213,088
6 Beauregard	\$24,970	\$24,970	\$0			\$0	\$37,307,605
7 Bienville	(\$1,209)	\$0	(\$1,209)			\$0	\$8,834,699
8 Bossier	(\$27,312)	\$0	(\$27,312)			\$0	\$135,264,711
9 Caddo	(\$215,919)	\$0	(\$215,919)			\$0	\$209,546,784
10 Calcasieu	(\$53,625)	\$0	(\$53,625)			\$0	\$136,843,947
11 Caldwell	(\$6,744)	\$0	(\$6,744)			\$0	\$12,369,947
12 Cameron	\$27,516	\$27,516	\$0			\$0	\$3,952,388
13 Catahoula	(\$13,684)	\$0	(\$13,684)			\$0	\$8,549,960
14 Claiborne	(\$5,826)	\$0	(\$5,826)			\$0	\$12,689,808
15 Concordia	(\$23,902)	\$0	(\$23,902)			\$0	\$22,635,865
16 DeSoto	(\$6,274)	\$0	(\$6,274)			\$0	\$13,236,333
17 East Baton Rouge	(\$129,488)	\$0	(\$129,488)			\$0	\$175,983,738
18 East Carroll	\$10,362	\$10,362	\$0			\$0	\$6,234,212
19 East Feliciana	\$18,167	\$18,167	\$0			\$0	\$10,700,839
20 Evangeline	(\$65,824)	\$0	(\$65,824)			\$0	\$36,227,249
21 Franklin	(\$8,281)	\$0	(\$8,281)			\$0	\$20,771,065
22 Grant	\$5,380	\$5,380	\$0			\$0	\$21,834,302
23 Iberia	(\$11,540)	\$0	(\$11,540)			\$0	\$74,170,231
24 Iberville	(\$3,737)	\$0	(\$3,737)			\$0	\$13,219,205
25 Jackson	\$1,893	\$1,893	\$0			\$0	\$12,807,027
26 Jefferson	(\$175,446)	\$0	(\$175,446)			\$0	\$242,062,132
27 Jefferson Davis	\$1,885	\$1,885	\$0			\$0	\$37,432,680
28 Lafayette	(\$47,226)	\$0	(\$47,226)			\$0	\$140,444,852
29 Lafourche	\$0	\$0	\$0			\$0	\$74,847,113
30 LaSalle	(\$10,939)	\$0	(\$10,939)			\$0	\$17,138,237
31 Lincoln	(\$8,620)	\$0	(\$8,620)			\$0	\$31,659,516
32 Livingston	(\$45,149)	\$0	(\$45,149)			\$0	\$171,460,104
33 Madison	(\$13,724)	\$0	(\$13,724)			\$0	\$7,641,074
34 Morehouse	(\$9,632)	\$0	(\$9,632)			\$0	\$25,991,819
35 Natchitoches	(\$13,106)	\$0	(\$13,106)			\$0	\$31,723,896
36 Orleans	(\$301,840)	\$0	(\$301,840)			\$0	\$199,577,674
37 Ouachita	(\$24,205)	\$0	(\$24,205)			\$0	\$122,630,382
38 Plaquemines	(\$18,778)	\$0	(\$18,778)			\$0	\$11,387,070
39 Pointe Coupee	(\$5,849)	\$0	(\$5,849)			\$0	\$10,015,294
40 Rapides	(\$83,758)	\$0	(\$83,758)			\$0	\$135,496,779
41 Red River	(\$5,086)	\$0	(\$5,086)			\$0	\$4,781,655
42 Richland	(\$4,858)	\$0	(\$4,858)			\$0	\$15,962,779
43 Sabine	(\$1,868)	\$0	(\$1,868)			\$0	\$26,591,371
44 St. Bernard	\$0	\$0	\$0			\$0	\$45,260,044
45 St. Charles	(\$1,385)	\$0	(\$1,385)			\$0	\$30,523,898
46 St. Helena	(\$15,603)	\$0	(\$15,603)			\$0	\$9,466,212
47 St. James	(\$5,327)	\$0	(\$5,327)			\$0	\$10,990,785
48 St. John the Baptist	(\$55,223)	\$0	(\$55,223)			\$0	\$30,172,087
49 St. Landry	(\$59,606)	\$0	(\$59,606)			\$0	\$76,238,989
50 St. Martin	\$0	\$0	\$0			\$0	\$43,117,781
51 St. Mary	(\$9,699)	\$0	(\$9,699)			\$0	\$49,460,535
52 St. Tammany	(\$66,270)	\$0	(\$66,270)			\$0	\$225,824,404
53 Tangipahoa	(\$15,895)	\$0	(\$15,895)			\$0	\$118,500,693
54 Tensas	(\$7,785)	\$0	(\$7,785)			\$0	\$2,655,061
55 Terrebonne	(\$21,644)	\$0	(\$21,644)			\$0	\$93,203,825
56 Union	(\$2,163)	\$0	(\$2,163)			\$0	\$13,864,997
57 Vermilion	(\$20,993)	\$0	(\$20,993)			\$0	\$58,607,788
58 Vernon	(\$41,726)	\$0	(\$41,726)			\$0	\$55,161,375
59 Washington	(\$31,946)	\$0	(\$31,946)			\$0	\$37,170,859
60 Webster	(\$51,941)	\$0	(\$51,941)			\$0	\$37,988,255
61 West Baton Rouge	\$10,643	\$10,643	\$0			\$0	\$15,223,835
62 West Carroll	(\$5,618)	\$0	(\$5,618)			\$0	\$13,167,219
63 West Feliciana	\$729	\$729	\$0			\$0	\$9,584,461
64 Winn	(\$2,897)	\$0	(\$2,897)			\$0	\$14,924,799
65 City of Monroe	(\$27,889)	\$0	(\$27,889)			\$0	\$47,549,608
66 City of Bogalusa	(\$7,954)	\$0	(\$7,954)			\$0	\$13,455,766
67 Zachary Community	\$6,342	\$6,342	\$0			\$0	\$33,521,976
68 City of Baker	(\$6,195)	\$0	(\$6,195)			\$0	\$9,619,731
69 Central Community	\$0	\$0	\$0			\$0	\$32,726,907
<b>STATE TOTALS</b>	<b>(\$1,744,830)</b>	<b>\$195,113</b>	<b>(\$1,939,943)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,654,795,467</b>



**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Monthly		FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation  (Initial)				
		47	48				
		T4, C2	T4, C14	C46 + C47 + C48	Prior Month File: (C50 + C52)	C49 - C50	C51 + Months Remaining
1	Acadia	\$0	\$234,702	\$56,353,030		\$56,353,030	\$4,696,086
2	Allen	\$0	\$102,896	\$29,397,041		\$29,397,041	\$2,449,753
3	Ascension	\$0	\$605,045	\$110,396,013		\$110,396,013	\$9,199,668
4	Assumption	\$42,000	\$84,075	\$20,498,781		\$20,498,781	\$1,708,232
5	Avoyelles	\$0	\$130,744	\$31,343,832		\$31,343,832	\$2,611,986
6	Beauregard	\$0	\$150,273	\$37,457,878		\$37,457,878	\$3,121,490
7	Bienville	\$0	\$53,985	\$8,888,684		\$8,888,684	\$740,724
8	Bossier	\$63,000	\$576,371	\$135,904,082		\$135,904,082	\$11,325,340
9	Caddo	\$210,000	\$976,745	\$210,733,529		\$210,733,529	\$17,561,127
10	Calcasieu	\$777,000	\$796,382	\$138,417,329		\$138,417,329	\$11,534,777
11	Caldwell	\$0	\$39,943	\$12,409,890		\$12,409,890	\$1,034,158
12	Cameron	\$0	\$33,453	\$3,985,841		\$3,985,841	\$332,153
13	Catahoula	\$0	\$28,025	\$8,577,985		\$8,577,985	\$714,832
14	Claiborne	\$0	\$39,176	\$12,728,984		\$12,728,984	\$1,060,749
15	Concordia	\$42,000	\$82,128	\$22,759,993		\$22,759,993	\$1,896,666
16	DeSoto	\$0	\$128,561	\$13,364,894		\$13,364,894	\$1,113,741
17	East Baton Rouge	\$441,000	\$969,724	\$177,394,462		\$177,394,462	\$14,782,872
18	East Carroll	\$42,000	\$24,013	\$6,300,225		\$6,300,225	\$525,019
19	East Feliciana	\$0	\$46,964	\$10,747,803		\$10,747,803	\$895,650
20	Evangeline	\$126,000	\$138,709	\$36,491,958		\$36,491,958	\$3,040,997
21	Franklin	\$0	\$70,328	\$20,841,393		\$20,841,393	\$1,736,783
22	Grant	\$0	\$72,039	\$21,906,341		\$21,906,341	\$1,825,528
23	Iberia	\$273,000	\$305,266	\$74,748,497		\$74,748,497	\$6,229,041
24	Iberville	\$0	\$110,625	\$13,329,830		\$13,329,830	\$1,110,819
25	Jackson	\$0	\$57,171	\$12,864,198		\$12,864,198	\$1,072,017
26	Jefferson	\$483,000	\$1,194,750	\$243,739,882		\$243,739,882	\$20,311,657
27	Jefferson Davis	\$0	\$146,261	\$37,578,941		\$37,578,941	\$3,131,578
28	Lafayette	\$840,000	\$821,044	\$142,105,896		\$142,105,896	\$11,842,158
29	Lafourche	\$273,000	\$362,201	\$75,482,314		\$75,482,314	\$6,290,193
30	LaSalle	\$0	\$65,785	\$17,204,022		\$17,204,022	\$1,433,669
31	Lincoln	\$84,000	\$152,456	\$31,895,972		\$31,895,972	\$2,657,998
32	Livingston	\$0	\$662,983	\$172,123,087		\$172,123,087	\$14,343,591
33	Madison	\$0	\$32,096	\$7,673,170		\$7,673,170	\$639,431
34	Morehouse	\$0	\$93,102	\$26,084,921		\$26,084,921	\$2,173,743
35	Natchitoches	\$0	\$152,161	\$31,876,057		\$31,876,057	\$2,656,338
36	Orleans	\$546,000	\$1,177,168	\$201,300,842		\$201,300,842	\$16,775,070
37	Ouachita	\$0	\$489,641	\$123,120,023		\$123,120,023	\$10,260,002
38	Plaquemines	\$0	\$110,507	\$11,497,577		\$11,497,577	\$958,131
39	Pointe Coupee	\$84,000	\$65,844	\$10,165,138		\$10,165,138	\$847,095
40	Rapides	\$0	\$585,634	\$136,082,413		\$136,082,413	\$11,340,201
41	Red River	\$0	\$35,223	\$4,816,878		\$4,816,878	\$401,407
42	Richland	\$0	\$71,154	\$16,033,933		\$16,033,933	\$1,336,161
43	Sabine	\$0	\$107,203	\$26,698,574		\$26,698,574	\$2,224,881
44	St. Bernard	\$0	\$189,744	\$45,449,788		\$45,449,788	\$3,787,482
45	St. Charles	\$0	\$250,691	\$30,774,589		\$30,774,589	\$2,564,549
46	St. Helena	\$0	\$30,090	\$9,496,302		\$9,496,302	\$791,359
47	St. James	\$0	\$92,984	\$11,083,769		\$11,083,769	\$923,647
48	St. John the Baptist	\$0	\$149,270	\$30,321,357		\$30,321,357	\$2,526,780
49	St. Landry	\$0	\$315,768	\$76,554,757		\$76,554,757	\$6,379,563
50	St. Martin	\$168,000	\$189,685	\$43,475,466		\$43,475,466	\$3,622,956
51	St. Mary	\$0	\$220,778	\$49,681,313		\$49,681,313	\$4,140,109
52	St. Tammany	\$0	\$1,009,372	\$226,833,776		\$226,833,776	\$18,902,815
53	Tangipahoa	\$0	\$504,804	\$119,005,497		\$119,005,497	\$9,917,125
54	Tensas	\$0	\$10,856	\$2,665,917		\$2,665,917	\$222,160
55	Terrebonne	\$0	\$417,366	\$93,621,191		\$93,621,191	\$7,801,766
56	Union	\$0	\$53,218	\$13,918,215		\$13,918,215	\$1,159,851
57	Vermilion	\$21,000	\$234,407	\$58,863,195		\$58,863,195	\$4,905,266
58	Vernon	\$0	\$187,679	\$55,349,054		\$55,349,054	\$4,612,421
59	Washington	\$0	\$138,886	\$37,309,745		\$37,309,745	\$3,109,145
60	Webster	\$0	\$155,996	\$38,144,251		\$38,144,251	\$3,178,688
61	West Baton Rouge	\$0	\$91,096	\$15,314,931		\$15,314,931	\$1,276,244
62	West Carroll	\$0	\$49,973	\$13,217,192		\$13,217,192	\$1,101,433
63	West Feliciana	\$0	\$55,873	\$9,640,334		\$9,640,334	\$803,361
64	Winn	\$0	\$55,047	\$14,979,846		\$14,979,846	\$1,248,321
65	City of Monroe	\$0	\$197,001	\$47,746,609		\$47,746,609	\$3,978,884
66	City of Bogalusa	\$0	\$44,250	\$13,500,016		\$13,500,016	\$1,125,001
67	Zachary Community	\$0	\$144,963	\$33,666,939		\$33,666,939	\$2,805,578
68	City of Baker	\$0	\$38,173	\$9,657,904		\$9,657,904	\$804,825
69	Central Community	\$0	\$128,502	\$32,855,409		\$32,855,409	\$2,737,951
	<b>STATE TOTALS</b>	<b>\$4,515,000</b>	<b>\$17,139,028</b>	<b>\$3,676,449,495</b>	<b>\$0</b>	<b>\$3,676,449,495</b>	<b>\$306,370,792</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
		53 T4, C7	54 T4, C9	55 T4, C10	
		56 C49 + C53 + C54 + C55			
1	Acadia	\$0	\$219,069	\$0	\$56,572,099
2	Allen	\$0	\$56,936	\$0	\$29,453,977
3	Ascension	\$0	\$642,566	\$0	\$111,038,579
4	Assumption	\$0	\$40,127	\$0	\$20,538,908
5	Avoyelles	\$0	\$149,480	\$0	\$31,493,312
6	Beauregard	\$0	\$76,457	\$0	\$37,534,335
7	Bienville	\$0	\$47,899	\$0	\$8,936,583
8	Bossier	\$0	\$162,314	\$0	\$136,066,396
9	Caddo	\$0	\$388,613	\$0	\$211,122,142
10	Calcasieu	\$0	\$427,474	\$0	\$138,844,803
11	Caldwell	\$0	\$51,875	\$0	\$12,461,765
12	Cameron	\$0	\$25,000	\$0	\$4,010,841
13	Catahoula	\$0	\$25,000	\$0	\$8,602,985
14	Claiborne	\$0	\$48,441	\$0	\$12,777,425
15	Concordia	\$0	\$73,023	\$0	\$22,833,016
16	DeSoto	\$0	\$129,959	\$0	\$13,494,853
17	East Baton Rouge	\$0	\$459,286	\$0	\$177,853,748
18	East Carroll	\$0	\$25,000	\$0	\$6,325,225
19	East Feliciana	\$0	\$25,000	\$0	\$10,772,803
20	Evangeline	\$0	\$131,044	\$0	\$36,623,002
21	Franklin	\$0	\$25,000	\$0	\$20,866,393
22	Grant	\$0	\$83,326	\$0	\$21,989,667
23	Iberia	\$0	\$342,521	\$0	\$75,091,018
24	Iberville	\$0	\$73,023	\$0	\$13,402,853
25	Jackson	\$0	\$60,371	\$0	\$12,924,569
26	Jefferson	\$0	\$856,755	\$0	\$244,596,637
27	Jefferson Davis	\$0	\$95,255	\$0	\$37,674,196
28	Lafayette	\$0	\$649,616	\$0	\$142,755,512
29	Lafourche	\$0	\$485,133	\$0	\$75,967,447
30	LaSalle	\$0	\$36,512	\$0	\$17,240,534
31	Lincoln	\$0	\$60,009	\$0	\$31,955,981
32	Livingston	\$0	\$885,675	\$0	\$173,008,762
33	Madison	\$0	\$51,333	\$0	\$7,724,503
34	Morehouse	\$0	\$94,352	\$0	\$26,179,273
35	Natchitoches	\$0	\$114,234	\$0	\$31,990,291
36	Orleans	\$0	\$925,253	\$0	\$202,226,095
37	Ouachita	\$0	\$274,921	\$0	\$123,394,944
38	Plaquemines	\$0	\$50,791	\$0	\$11,548,368
39	Pointe Coupee	\$0	\$103,931	\$0	\$10,269,069
40	Rapides	\$0	\$501,943	\$0	\$136,584,356
41	Red River	\$0	\$32,535	\$0	\$4,849,413
42	Richland	\$0	\$63,805	\$0	\$16,097,738
43	Sabine	\$0	\$105,377	\$0	\$26,803,951
44	St. Bernard	\$0	\$40,850	\$0	\$45,490,638
45	St. Charles	\$0	\$189,245	\$0	\$30,963,834
46	St. Helena	\$0	\$25,000	\$0	\$9,521,302
47	St. James	\$0	\$126,164	\$0	\$11,209,933
48	St. John the Baptist	\$0	\$98,690	\$0	\$30,420,047
49	St. Landry	\$0	\$530,501	\$0	\$77,085,258
50	St. Martin	\$0	\$149,480	\$0	\$43,624,946
51	St. Mary	\$0	\$205,874	\$0	\$49,887,187
52	St. Tammany	\$0	\$504,473	\$0	\$227,338,249
53	Tangipahoa	\$0	\$298,780	\$0	\$119,304,277
54	Tensas	\$0	\$25,000	\$0	\$2,690,917
55	Terrebonne	\$0	\$222,323	\$0	\$93,843,514
56	Union	\$0	\$56,936	\$0	\$13,975,151
57	Vermilion	\$0	\$150,023	\$0	\$59,013,218
58	Vernon	\$0	\$95,888	\$0	\$55,444,942
59	Washington	\$0	\$172,074	\$0	\$37,481,819
60	Webster	\$0	\$124,175	\$0	\$38,268,426
61	West Baton Rouge	\$0	\$102,485	\$0	\$15,417,416
62	West Carroll	\$0	\$39,042	\$0	\$13,256,234
63	West Feliciana	\$0	\$73,023	\$0	\$9,713,357
64	Winn	\$0	\$141,889	\$0	\$15,121,735
65	City of Monroe	\$0	\$129,056	\$0	\$47,875,665
66	City of Bogalusa	\$0	\$29,462	\$0	\$13,529,478
67	Zachary Community	\$0	\$30,728	\$0	\$33,697,667
68	City of Baker	\$0	\$25,000	\$0	\$9,682,904
69	Central Community	\$0	\$153,638	\$0	\$33,009,047
	<b>STATE TOTALS</b>	<b>\$0</b>	<b>\$12,916,033</b>	<b>\$0</b>	<b>\$3,689,365,528</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$56,572,099	(\$7,181)			\$0	\$0	\$0	\$0
2 Allen	\$29,453,977	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$111,038,579	(\$121)			(\$13,156)	\$0	\$0	\$0
4 Assumption	\$20,538,908	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,493,312	(\$1,388)			\$0	\$0	\$0	\$0
6 Beauregard	\$37,534,335	(\$4,963)			\$0	\$0	\$0	\$0
7 Bienville	\$8,936,583	(\$4,902)			\$0	(\$21,804)	\$0	\$0
8 Bossier	\$136,066,396	(\$5,643)			\$0	\$0	\$0	\$0
9 Caddo	\$211,122,142	(\$95,704)	(\$4,492,488)		\$0	\$0	\$0	\$0
10 Calcasieu	\$138,844,803	(\$53,950)			\$0	\$0	\$0	\$0
11 Caldwell	\$12,461,765	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$4,010,841	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,602,985	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$12,777,425	\$0			\$0	(\$3,808)	\$0	\$0
15 Concordia	\$22,833,016	(\$667)			\$0	\$0	\$0	\$0
16 DeSoto	\$13,494,853	(\$7,524)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$177,853,748	(\$103,960)	(\$13,577,961)	(\$3,939,115)	\$0	\$0	\$0	\$0
18 East Carroll	\$6,325,225	(\$3,014)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,772,803	\$0			\$0	\$0	\$0	\$0
20 Evangeline	\$36,623,002	(\$7,166)			\$0	\$0	\$0	\$0
21 Franklin	\$20,866,393	(\$4,954)			\$0	\$0	\$0	\$0
22 Grant	\$21,989,667	(\$491)			\$0	\$0	\$0	\$0
23 Iberia	\$75,091,018	(\$15,067)			\$0	\$0	\$0	\$0
24 Iberville	\$13,402,853	(\$989)			(\$29,156)	\$0	\$0	\$0
25 Jackson	\$12,924,569	(\$4,094)			\$0	\$0	\$0	\$0
26 Jefferson	\$244,596,637	(\$21,340)			\$0	\$0	(\$222,611)	(\$3,595,383)
27 Jefferson Davis	\$37,674,196	(\$4,745)			\$0	\$0	\$0	\$0
28 Lafayette	\$142,755,512	(\$40,069)			\$0	\$0	\$0	\$0
29 Lafourche	\$75,967,447	(\$7,798)			\$0	\$0	(\$4,810)	\$0
30 LaSalle	\$17,240,534	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$31,955,981	\$0			\$0	(\$345,688)	\$0	\$0
32 Livingston	\$173,008,762	\$0			(\$18,753)	\$0	\$0	\$0
33 Madison	\$7,724,503	(\$13,313)			\$0	\$0	\$0	\$0
34 Morehouse	\$26,179,273	(\$6,764)			\$0	(\$3,156)	\$0	\$0
35 Natchitoches	\$31,990,291	\$0			\$0	\$0	\$0	\$0
36 Orleans	\$202,226,095	(\$138,933)			\$0	\$0	(\$2,214,408)	(\$1,555,806)
37 Ouachita	\$123,394,944	(\$19,937)			\$0	(\$48,334)	\$0	\$0
38 Plaquemines	\$11,548,368	\$0			\$0	\$0	\$0	(\$159,987)
39 Pointe Coupee	\$10,269,069	(\$12,320)			\$0	\$0	\$0	\$0
40 Rapides	\$136,584,356	(\$10,435)			\$0	\$0	\$0	\$0
41 Red River	\$4,849,413	\$0			\$0	\$0	\$0	\$0
42 Richland	\$16,097,738	(\$10,918)			\$0	\$0	\$0	\$0
43 Sabine	\$26,803,951	(\$2,843)			\$0	\$0	\$0	\$0
44 St. Bernard	\$45,490,638	(\$5,368)			\$0	\$0	(\$20,280)	(\$8,112)
45 St. Charles	\$30,963,834	(\$1,585)			\$0	\$0	\$0	(\$30,144)
46 St. Helena	\$9,521,302	\$0			\$0	\$0	\$0	\$0
47 St. James	\$11,209,933	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$30,420,047	(\$2,343)			\$0	\$0	\$0	\$0
49 St. Landry	\$77,085,258	(\$7,292)			\$0	\$0	\$0	\$0
50 St. Martin	\$43,624,946	(\$1,279)			\$0	\$0	\$0	\$0
51 St. Mary	\$49,887,187	(\$2,561)			\$0	\$0	\$0	\$0
52 St. Tammany	\$227,338,249	(\$18,903)			\$0	\$0	(\$12,242)	(\$12,242)
53 Tangipahoa	\$119,304,277	(\$8,748)			(\$2,631)	\$0	\$0	(\$2,631)
54 Tensas	\$2,690,917	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$93,843,514	(\$20,176)			\$0	\$0	\$0	\$0
56 Union	\$13,975,151	\$0			\$0	(\$3,600,900)	\$0	\$0
57 Vermilion	\$59,013,218	(\$6,410)			\$0	\$0	\$0	\$0
58 Vernon	\$55,444,942	(\$2,596)			\$0	\$0	\$0	\$0
59 Washington	\$37,481,819	(\$1,138)			\$0	\$0	\$0	\$0
60 Webster	\$38,268,426	(\$497)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$15,417,416	\$0			(\$24,906)	\$0	\$0	\$0
62 West Carroll	\$13,256,234	(\$1,500)			\$0	\$0	\$0	\$0
63 West Feliciana	\$9,713,357	\$0			\$0	\$0	\$0	\$0
64 Winn	\$15,121,735	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,875,665	(\$6,658)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$13,529,478	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$33,697,667	(\$637)			(\$42,336)	\$0	\$0	\$0
68 City of Baker	\$9,682,904	(\$2,265)			(\$50,544)	\$0	\$0	\$0
69 Central Community	\$33,009,047	\$0			(\$18,815)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$3,689,365,528</b>	<b>(\$701,149)</b>	<b>(\$18,070,449)</b>	<b>(\$4,139,412)</b>	<b>(\$4,023,690)</b>	<b>(\$2,474,351)</b>	<b>(\$5,364,305)</b>	

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$3,429)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$105,248)	\$0	(\$32,890)	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,360,029)	\$0	(\$4,731,084)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$22,616)	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$238,040)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$981,415)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$7,496)	(\$1,963,952)	\$0	(\$5,127,264)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$20,760)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	(\$5,106)	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,992)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$262,404)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,185,533)	\$0	\$0	\$0	(\$5,177)	(\$882,635)	\$0	\$0
27	Jefferson Davis	\$0	(\$14,360)	\$0	(\$7,180)	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$50,901)	\$0	(\$10,716)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$4,141,368)	\$0	\$0	(\$13,074)	\$0	(\$261,480)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,718)
38	Plaquemines	(\$47,055)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$32,958)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$12,168)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$60,288)	\$0	\$0	\$0	\$0	(\$15,072)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$13,372)	\$0	\$0	\$0	\$0	(\$13,372)	\$0	\$0
49	St. Landry	\$0	\$0	(\$657,998)	\$0	(\$2,719)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$48,968)	\$0	\$0	\$0	(\$6,121)	(\$18,363)	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$237,552)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$116,228)	\$0	(\$8,302)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$28,044)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$54,432)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$53,703)	\$0	(\$25,272)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$67,734)	\$0	(\$18,815)	\$0
<b>STATE TOTALS</b>		<b>(\$5,508,752)</b>	<b>(\$6,377,818)</b>	<b>(\$663,104)</b>	<b>(\$4,781,450)</b>	<b>(\$2,770,381)</b>	<b>(\$1,190,922)</b>	<b>(\$5,223,259)</b>	<b>(\$1,465,717)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		16	17	18	19	20	21	22	23
		T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$2,527)	(\$48,013)	(\$10,108)
2	Allen	\$0	\$0	\$0	(\$3,429)	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$92,092)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	(\$28,098)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	(\$6,978)	(\$3,436,248)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$171,360)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,529,184)	(\$1,274,320)	(\$7,496)	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$83,040)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$236,544)	(\$10,752)	\$0
24	Iberville	(\$14,578)	(\$29,156)	(\$2,886,444)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$41,416)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	(\$4,190,670)	(\$4,544,100)	(\$3,029,400)
29	Lafourche	\$0	\$0	(\$293,410)	\$0	\$0	(\$9,620)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	(\$5,174)	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$30,865)	\$0	\$0	\$0
32	Livingston	\$0	\$0	(\$2,679)	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$26,148)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$7,436)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$21,972)	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	(\$3,663)	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$15,960)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$40,116)	(\$6,686)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	(\$10,876)	(\$244,710)	(\$84,289)
50	St. Martin	\$0	\$0	\$0	\$0	\$0	(\$186,641)	(\$171,405)	(\$76,180)
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	(\$205,778)	\$0	\$0	(\$6,638)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$536,134)	\$0	(\$4,001)	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$53,544)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$49,812)	(\$315,476)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	(\$9,348)	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$66,528)	(\$133,056)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$568,620)	(\$802,386)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$11,289)	(\$11,289)	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$2,197,635)</b>	<b>(\$2,454,495)</b>	<b>(\$3,928,661)</b>	<b>(\$3,439,677)</b>	<b>(\$738,359)</b>	<b>(\$4,705,897)</b>	<b>(\$5,022,981)</b>	<b>(\$3,199,977)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
	24	25	26	27	28	29	30
	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1 Acadia	\$0	\$0	\$0	(\$5,054)	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$414,276)	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$194,208)	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$4,722,480)	\$0	\$0	\$0	(\$2,900,952)	(\$2,541,144)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$4,152)	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	(\$3,584)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$88,180)	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	(\$56,947)	\$0	\$0	\$0	(\$36,239)
27 Jefferson Davis	\$0	\$0	\$0	(\$3,590)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	(\$330,990)	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$2,018,571)	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$13,395)	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	(\$536,164)	\$0	\$0	\$0	(\$621,015)
37 Ouachita	\$0	(\$37,180)	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,411)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	(\$4,056)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	(\$15,072)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	(\$2,719)	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	(\$3,809)	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	(\$2,631)	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$104,026)	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$8,464)	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$16,604)	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$3,610)	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$12,096)	\$0	\$0	\$0	\$0	(\$6,048)	\$0
68 City of Baker	(\$69,498)	\$0	\$0	\$0	(\$31,590)	(\$31,590)	\$0
69 Central Community	(\$22,578)	\$0	\$0	\$0	(\$7,526)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$4,860,803)</b>	<b>(\$2,868,515)</b>	<b>(\$614,870)</b>	<b>(\$349,746)</b>	<b>(\$2,940,068)</b>	<b>(\$2,578,782)</b>	<b>(\$666,665)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	31	32	33	34	35	36	
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)
1 Acadia	\$0	\$0	\$0	(\$54,583)	(\$84,149)	(\$211,615)	\$56,360,484
2 Allen	\$0	\$0	\$0	(\$33,947)	(\$49,378)	(\$90,183)	\$29,363,794
3 Ascension	\$0	\$0	\$0	(\$201,287)	(\$503,217)	(\$948,011)	\$110,090,568
4 Assumption	\$0	\$0	\$0	(\$37,932)	(\$29,503)	(\$95,533)	\$20,443,375
5 Avoyelles	\$0	\$0	(\$380,801)	(\$41,753)	(\$76,547)	(\$500,489)	\$30,992,823
6 Beauregard	\$0	\$0	\$0	(\$99,946)	(\$44,420)	(\$149,329)	\$37,385,006
7 Bienville	\$0	\$0	\$0	(\$78,494)	(\$49,059)	(\$568,535)	\$8,368,048
8 Bossier	\$0	\$0	\$0	(\$279,036)	(\$148,618)	(\$433,297)	\$135,633,099
9 Caddo	\$0	\$0	\$0	(\$611,791)	(\$389,920)	(\$5,589,903)	\$205,532,239
10 Calcasieu	\$0	\$0	\$0	(\$408,213)	(\$590,339)	(\$15,586,841)	\$123,257,962
11 Caldwell	\$0	\$0	\$0	(\$6,698)	(\$23,442)	(\$30,140)	\$12,431,625
12 Cameron	\$0	\$0	\$0	\$0	(\$20,354)	(\$42,970)	\$3,967,871
13 Catahoula	\$0	\$0	\$0	(\$14,607)	(\$17,042)	(\$269,689)	\$8,333,296
14 Claiborne	\$0	\$0	\$0	(\$13,709)	(\$13,709)	(\$396,794)	\$12,380,631
15 Concordia	\$0	\$0	\$0	(\$18,680)	(\$18,680)	(\$1,019,442)	\$21,813,574
16 DeSoto	\$0	\$0	\$0	(\$198,115)	(\$99,058)	(\$304,697)	\$13,190,156
17 East Baton Rouge	\$0	(\$667,144)	\$0	(\$657,744)	(\$1,942,963)	(\$40,963,175)	\$136,890,573
18 East Carroll	\$0	\$0	\$0	(\$14,499)	(\$4,833)	(\$22,346)	\$6,302,879
19 East Feliciana	\$0	\$0	\$0	(\$37,368)	(\$115,841)	(\$261,161)	\$10,511,642
20 Evangeline	\$0	\$0	\$0	(\$45,954)	(\$50,549)	(\$108,775)	\$36,514,227
21 Franklin	\$0	\$0	\$0	(\$15,725)	(\$22,464)	(\$48,135)	\$20,818,258
22 Grant	\$0	\$0	\$0	(\$20,107)	(\$34,730)	(\$55,328)	\$21,934,339
23 Iberia	\$0	\$0	\$0	(\$103,219)	(\$138,701)	(\$507,867)	\$74,583,151
24 Iberville	\$0	\$0	\$0	(\$118,082)	(\$170,563)	(\$3,511,372)	\$9,891,481
25 Jackson	\$0	\$0	\$0	(\$59,522)	(\$23,809)	(\$175,605)	\$12,748,964
26 Jefferson	(\$5,311,602)	\$0	\$0	(\$796,663)	(\$922,541)	(\$13,078,087)	\$231,518,550
27 Jefferson Davis	\$0	\$0	\$0	(\$45,234)	(\$3,201)	(\$78,310)	\$37,595,886
28 Lafayette	\$0	\$0	\$0	(\$330,650)	(\$560,439)	(\$13,026,318)	\$129,729,194
29 Lafourche	\$0	\$0	\$0	(\$125,541)	(\$290,043)	(\$731,222)	\$75,236,225
30 LaSalle	\$0	\$0	\$0	(\$13,970)	(\$41,909)	(\$61,053)	\$17,179,481
31 Lincoln	\$0	\$0	\$0	(\$72,224)	(\$30,623)	(\$2,497,971)	\$29,458,010
32 Livingston	\$0	\$0	\$0	(\$204,944)	(\$616,033)	(\$917,421)	\$172,091,341
33 Madison	\$0	\$0	\$0	(\$8,222)	(\$1,239,894)	(\$1,261,429)	\$6,463,074
34 Morehouse	\$0	\$0	\$0	(\$110,776)	(\$63,953)	(\$184,649)	\$25,994,624
35 Natchitoches	\$0	\$0	\$0	(\$55,786)	(\$34,866)	(\$90,652)	\$31,899,639
36 Orleans	(\$542,571)	\$0	\$0	(\$517,730)	(\$353,115)	(\$10,921,812)	\$191,304,283
37 Ouachita	\$0	\$0	\$0	(\$172,212)	(\$214,157)	(\$502,974)	\$122,891,970
38 Plaquemines	(\$56,466)	\$0	\$0	(\$84,699)	(\$110,109)	(\$467,727)	\$11,080,641
39 Pointe Coupee	\$0	\$0	\$0	(\$59,324)	(\$69,212)	(\$195,786)	\$10,073,283
40 Rapides	\$0	\$0	\$0	(\$171,428)	(\$270,329)	(\$455,855)	\$136,128,501
41 Red River	\$0	\$0	\$0	(\$11,117)	(\$33,350)	(\$44,467)	\$4,804,946
42 Richland	\$0	\$0	\$0	(\$15,314)	(\$68,915)	(\$95,147)	\$16,002,591
43 Sabine	\$0	\$0	\$0	(\$42,462)	(\$41,669)	(\$86,974)	\$26,716,977
44 St. Bernard	(\$20,280)	\$0	\$0	(\$105,862)	(\$54,756)	(\$230,882)	\$45,259,756
45 St. Charles	(\$15,072)	\$0	\$0	(\$311,990)	(\$108,518)	(\$557,741)	\$30,406,093
46 St. Helena	\$0	\$0	\$0	(\$21,375)	(\$21,375)	(\$42,750)	\$9,478,552
47 St. James	\$0	\$0	\$0	(\$28,728)	(\$57,456)	(\$102,144)	\$11,107,789
48 St. John the Baptist	\$0	\$0	\$0	(\$120,348)	(\$240,696)	(\$436,933)	\$29,983,114
49 St. Landry	\$0	\$0	(\$2,719)	(\$166,403)	(\$154,170)	(\$1,333,895)	\$75,751,363
50 St. Martin	\$0	\$0	\$0	(\$85,703)	(\$41,137)	(\$566,154)	\$43,058,792
51 St. Mary	\$0	\$0	\$0	(\$41,867)	(\$79,922)	(\$124,350)	\$49,762,837
52 St. Tammany	\$0	\$0	\$0	(\$647,366)	(\$1,710,585)	(\$2,474,790)	\$224,863,459
53 Tangipahoa	\$0	\$0	\$0	(\$175,225)	(\$497,259)	(\$689,125)	\$118,615,152
54 Tensas	\$0	\$0	\$0	(\$25,452)	(\$40,723)	(\$303,727)	\$2,387,190
55 Terrebonne	\$0	\$0	\$0	(\$164,291)	(\$307,188)	(\$704,071)	\$93,139,443
56 Union	\$0	\$0	\$0	(\$36,009)	(\$28,807)	(\$4,309,877)	\$9,665,274
57 Vermilion	\$0	\$0	\$0	(\$56,570)	(\$35,618)	(\$152,142)	\$58,861,076
58 Vernon	\$0	\$0	\$0	(\$54,335)	(\$41,796)	(\$98,727)	\$55,346,215
59 Washington	\$0	\$0	\$0	(\$33,207)	(\$60,575)	(\$94,920)	\$37,386,899
60 Webster	\$0	\$0	\$0	(\$49,514)	(\$118,073)	(\$176,548)	\$38,091,878
61 West Baton Rouge	\$0	\$0	\$0	(\$89,662)	(\$216,682)	(\$837,672)	\$14,579,744
62 West Carroll	\$0	\$0	\$0	(\$9,923)	(\$21,830)	(\$33,253)	\$13,222,981
63 West Feliciana	\$0	\$0	\$0	(\$33,653)	(\$109,372)	(\$180,417)	\$9,532,940
64 Winn	\$0	\$0	\$0	(\$16,245)	(\$16,245)	(\$36,100)	\$15,085,635
65 City of Monroe	\$0	\$0	\$0	(\$38,337)	(\$55,376)	(\$100,371)	\$47,775,294
66 City of Bogalusa	\$0	\$0	\$0	(\$54,923)	(\$98,078)	(\$153,001)	\$13,376,477
67 Zachary Community	\$0	\$0	\$0	(\$70,762)	(\$195,955)	(\$581,850)	\$33,115,817
68 City of Baker	\$0	(\$3,159)	\$0	(\$14,216)	(\$36,960)	(\$1,689,803)	\$7,993,101
69 Central Community	\$0	\$0	\$0	(\$30,480)	(\$98,214)	(\$286,740)	\$32,722,307
<b>STATE TOTALS</b>	<b>(\$5,945,991)</b>	<b>(\$670,303)</b>	<b>(\$383,520)</b>	<b>(\$8,491,753)</b>	<b>(\$14,073,612)</b>	<b>(\$132,887,069)</b>	<b>\$3,556,478,459</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
	1	2	3	4	5	6	7	
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,696,086	(\$598)		\$0	\$0	\$0	\$0	
2 Allen	\$2,449,753	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$9,199,668	(\$10)		(\$1,094)	\$0	\$0	\$0	
4 Assumption	\$1,708,232	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$2,611,986	(\$116)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,121,490	(\$414)		\$0	\$0	\$0	\$0	
7 Bienville	\$740,724	(\$409)		\$0	(\$1,812)	\$0	\$0	
8 Bossier	\$11,325,340	(\$470)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,561,127	(\$7,975)	(\$374,374)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,534,777	(\$4,496)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,034,158	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$332,153	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$714,832	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,060,749	\$0		\$0	(\$317)	\$0	\$0	
15 Concordia	\$1,896,666	(\$56)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,113,741	(\$627)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$14,782,872	(\$8,663)	(\$1,112,798)	(\$327,438)	\$0	\$0	\$0	
18 East Carroll	\$525,019	(\$251)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$895,650	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$3,040,997	(\$597)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,736,783	(\$413)		\$0	\$0	\$0	\$0	
22 Grant	\$1,825,528	(\$41)		\$0	\$0	\$0	\$0	
23 Iberia	\$6,229,041	(\$1,256)		\$0	\$0	\$0	\$0	
24 Iberville	\$1,110,819	(\$82)		(\$2,424)	\$0	\$0	\$0	
25 Jackson	\$1,072,017	(\$341)		\$0	\$0	\$0	\$0	
26 Jefferson	\$20,311,657	(\$1,778)		\$0	\$0	(\$18,505)	(\$298,866)	
27 Jefferson Davis	\$3,131,578	(\$395)		\$0	\$0	\$0	\$0	
28 Lafayette	\$11,842,158	(\$3,339)		\$0	\$0	\$0	\$0	
29 Lafourche	\$6,290,193	(\$650)		\$0	\$0	(\$400)	\$0	
30 LaSalle	\$1,433,669	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,657,998	\$0		\$0	(\$28,735)	\$0	\$0	
32 Livingston	\$14,343,591	\$0		(\$1,559)	\$0	\$0	\$0	
33 Madison	\$639,431	(\$1,109)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,173,743	(\$564)		\$0	(\$262)	\$0	\$0	
35 Natchitoches	\$2,656,338	\$0		\$0	\$0	\$0	\$0	
36 Orleans	\$16,775,070	(\$11,578)		\$0	\$0	(\$184,073)	(\$129,326)	
37 Ouachita	\$10,260,002	(\$1,661)		\$0	(\$4,018)	\$0	\$0	
38 Plaquemines	\$958,131	\$0		\$0	\$0	\$0	(\$13,299)	
39 Pointe Coupee	\$847,095	(\$1,027)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,340,201	(\$870)		\$0	\$0	\$0	\$0	
41 Red River	\$401,407	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,336,161	(\$910)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,224,881	(\$237)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,787,482	(\$447)		\$0	\$0	(\$1,686)	(\$674)	
45 St. Charles	\$2,564,549	(\$132)		\$0	\$0	\$0	(\$2,506)	
46 St. Helena	\$791,359	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$923,647	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,526,780	(\$195)		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,379,563	(\$608)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,622,956	(\$107)		\$0	\$0	\$0	\$0	
51 St. Mary	\$4,140,109	(\$213)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,902,815	(\$1,575)		\$0	\$0	(\$1,018)	(\$1,018)	
53 Tangipahoa	\$9,917,125	(\$729)		(\$219)	\$0	\$0	(\$219)	
54 Tensas	\$222,160	\$0		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,801,766	(\$1,681)		\$0	\$0	\$0	\$0	
56 Union	\$1,159,851	\$0		\$0	(\$299,325)	\$0	\$0	
57 Vermilion	\$4,905,266	(\$534)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,612,421	(\$216)		\$0	\$0	\$0	\$0	
59 Washington	\$3,109,145	(\$95)		\$0	\$0	\$0	\$0	
60 Webster	\$3,178,688	(\$41)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,276,244	\$0		(\$2,070)	\$0	\$0	\$0	
62 West Carroll	\$1,101,433	(\$125)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$803,361	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,248,321	\$0		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,978,884	(\$555)		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$1,125,001	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,805,578	(\$53)		(\$3,519)	\$0	\$0	\$0	
68 City of Baker	\$804,825	(\$189)		(\$4,202)	\$0	\$0	\$0	
69 Central Community	\$2,737,951	\$0		(\$1,564)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$306,370,792</b>	<b>(\$58,428)</b>	<b>(\$1,487,172)</b>	<b>(\$344,089)</b>	<b>(\$334,469)</b>	<b>(\$205,682)</b>	<b>(\$445,908)</b>	



**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$285)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$8,749)	\$0	(\$2,734)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$528,677)	\$0	(\$393,271)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	(\$1,880)	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,787)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,580)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	(\$623)	(\$163,254)	\$0	(\$426,204)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,726)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$424)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$415)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$21,812)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$98,547)	\$0	\$0	\$0	(\$430)	(\$73,369)	\$0	\$0	
27 Jefferson Davis	\$0	(\$1,194)	\$0	(\$597)	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,231)	\$0	(\$891)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$344,251)	\$0	\$0	(\$1,087)	\$0	(\$21,736)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$309)	
38 Plaquemines	(\$3,911)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$2,740)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$5,011)	\$0	\$0	\$0	\$0	(\$1,253)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,112)	\$0	\$0	\$0	\$0	(\$1,112)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$54,696)	\$0	(\$226)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$4,071)	\$0	\$0	\$0	(\$509)	(\$1,526)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,747)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$9,661)	\$0	(\$690)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$2,331)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$4,525)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$4,464)	\$0	(\$2,101)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$5,630)	\$0	(\$1,564)	\$0	
<b>STATE TOTALS</b>	<b>(\$457,915)</b>	<b>(\$530,156)</b>	<b>(\$55,120)</b>	<b>(\$397,458)</b>	<b>(\$230,288)</b>	<b>(\$98,996)</b>	<b>(\$434,184)</b>	<b>(\$121,838)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$210)	(\$3,991)	(\$840)	
2 Allen	\$0	\$0	\$0	(\$285)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$7,655)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$2,336)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$580)	(\$285,637)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,244)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$127,113)	(\$105,928)	(\$623)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$6,903)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$19,663)	(\$894)	\$0	
24 Iberville	(\$1,212)	(\$2,424)	(\$239,936)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$3,443)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$348,349)	(\$377,728)	(\$251,819)	
29 Lafourche	\$0	\$0	(\$24,390)	\$0	\$0	(\$800)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	(\$430)	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$2,566)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$223)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,174)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$618)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$1,826)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	(\$305)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$1,327)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,335)	(\$556)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$904)	(\$20,342)	(\$7,007)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$15,515)	(\$14,248)	(\$6,333)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$17,105)	\$0	\$0	(\$552)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$44,566)	\$0	(\$333)	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$4,451)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,141)	(\$26,224)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$777)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$5,530)	(\$11,060)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$47,267)	(\$66,698)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$938)	(\$938)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$182,678)</b>	<b>(\$204,030)</b>	<b>(\$326,572)</b>	<b>(\$285,922)</b>	<b>(\$61,376)</b>	<b>(\$391,179)</b>	<b>(\$417,536)</b>	<b>(\$265,999)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	
	T5C1Y, C43	T5C1Z, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	(\$420)	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$34,437)	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$16,144)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$392,556)	\$0	\$0	\$0	(\$241,142)	(\$211,233)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$345)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$298)	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	(\$7,330)	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,734)	\$0	\$0	\$0	(\$3,012)	
27 Jefferson Davis	\$0	\$0	\$0	(\$298)	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$27,514)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$167,794)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,114)	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$44,567)	\$0	\$0	\$0	(\$51,622)	
37 Ouachita	\$0	(\$3,091)	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$782)	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$337)	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	(\$1,253)	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	(\$226)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$317)	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$219)	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$8,647)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$704)	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$1,380)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	(\$300)	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$1,006)	\$0	\$0	\$0	\$0	(\$503)	\$0	
68 City of Baker	(\$5,777)	\$0	\$0	\$0	(\$2,626)	(\$2,626)	\$0	
69 Central Community	(\$1,877)	\$0	\$0	\$0	(\$626)	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$404,055)</b>	<b>(\$238,447)</b>	<b>(\$51,110)</b>	<b>(\$29,073)</b>	<b>(\$244,394)</b>	<b>(\$214,362)</b>	<b>(\$55,416)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
		31 T5C1AJ, C43	32 T5C1AK, C43	33 T5C1AL, C43	34 T5C2, C44	35 T5C3, C44	36 Sum(C2:C35)	
1	Acadia	\$0	\$0	\$0	(\$4,537)	(\$6,995)	(\$17,591)	\$4,678,495
2	Allen	\$0	\$0	\$0	(\$2,822)	(\$4,105)	(\$7,497)	\$2,442,256
3	Ascension	\$0	\$0	\$0	(\$16,732)	(\$41,830)	(\$78,804)	\$9,120,864
4	Assumption	\$0	\$0	\$0	(\$3,153)	(\$2,452)	(\$7,941)	\$1,700,291
5	Avoyelles	\$0	\$0	(\$31,654)	(\$3,471)	(\$6,363)	(\$41,604)	\$2,570,382
6	Beauregard	\$0	\$0	\$0	(\$8,308)	(\$3,692)	(\$12,414)	\$3,109,076
7	Bienville	\$0	\$0	\$0	(\$6,525)	(\$4,078)	(\$47,261)	\$693,463
8	Bossier	\$0	\$0	\$0	(\$23,194)	(\$12,354)	(\$36,018)	\$11,289,322
9	Caddo	\$0	\$0	\$0	(\$50,855)	(\$32,411)	(\$465,615)	\$17,095,512
10	Calcasieu	\$0	\$0	\$0	(\$33,933)	(\$49,072)	(\$1,295,666)	\$10,239,111
11	Caldwell	\$0	\$0	\$0	(\$557)	(\$1,949)	(\$2,506)	\$1,031,652
12	Cameron	\$0	\$0	\$0	\$0	(\$1,692)	(\$3,572)	\$328,581
13	Catahoula	\$0	\$0	\$0	(\$1,214)	(\$1,417)	(\$22,418)	\$692,414
14	Claiborne	\$0	\$0	\$0	(\$1,140)	(\$1,140)	(\$32,985)	\$1,027,764
15	Concordia	\$0	\$0	\$0	(\$1,553)	(\$1,553)	(\$84,742)	\$1,811,924
16	DeSoto	\$0	\$0	\$0	(\$16,468)	(\$8,234)	(\$25,329)	\$1,088,412
17	East Baton Rouge	\$0	(\$55,456)	\$0	(\$54,674)	(\$161,509)	(\$3,389,214)	\$11,393,658
18	East Carroll	\$0	\$0	\$0	(\$1,205)	(\$402)	(\$1,858)	\$523,161
19	East Feliciana	\$0	\$0	\$0	(\$3,106)	(\$9,629)	(\$21,709)	\$873,941
20	Evangeline	\$0	\$0	\$0	(\$3,820)	(\$4,202)	(\$9,043)	\$3,031,954
21	Franklin	\$0	\$0	\$0	(\$1,307)	(\$1,867)	(\$4,002)	\$1,732,781
22	Grant	\$0	\$0	\$0	(\$1,671)	(\$2,887)	(\$4,599)	\$1,820,929
23	Iberia	\$0	\$0	\$0	(\$8,580)	(\$11,530)	(\$42,221)	\$6,186,820
24	Iberville	\$0	\$0	\$0	(\$9,816)	(\$14,178)	(\$291,884)	\$818,935
25	Jackson	\$0	\$0	\$0	(\$4,948)	(\$1,979)	(\$14,598)	\$1,057,419
26	Jefferson	(\$441,527)	\$0	\$0	(\$66,222)	(\$76,686)	(\$1,087,119)	\$19,224,538
27	Jefferson Davis	\$0	\$0	\$0	(\$3,760)	(\$265)	(\$6,509)	\$3,125,069
28	Lafayette	\$0	\$0	\$0	(\$27,485)	(\$46,587)	(\$1,082,821)	\$10,759,337
29	Lafourche	\$0	\$0	\$0	(\$10,436)	(\$24,110)	(\$60,786)	\$6,229,407
30	LaSalle	\$0	\$0	\$0	(\$1,161)	(\$3,484)	(\$5,075)	\$1,428,594
31	Lincoln	\$0	\$0	\$0	(\$6,004)	(\$2,546)	(\$207,645)	\$2,450,353
32	Livingston	\$0	\$0	\$0	(\$17,036)	(\$51,208)	(\$76,262)	\$14,267,329
33	Madison	\$0	\$0	\$0	(\$683)	(\$103,066)	(\$104,858)	\$534,573
34	Morehouse	\$0	\$0	\$0	(\$9,208)	(\$5,316)	(\$15,350)	\$2,158,393
35	Natchitoches	\$0	\$0	\$0	(\$4,637)	(\$2,898)	(\$7,535)	\$2,648,803
36	Orleans	(\$45,101)	\$0	\$0	(\$43,036)	(\$29,352)	(\$907,903)	\$15,867,167
37	Ouachita	\$0	\$0	\$0	(\$14,315)	(\$17,802)	(\$41,814)	\$10,218,188
38	Plaquemines	(\$4,694)	\$0	\$0	(\$7,041)	(\$9,153)	(\$38,880)	\$919,251
39	Pointe Coupee	\$0	\$0	\$0	(\$4,931)	(\$5,753)	(\$16,277)	\$830,818
40	Rapides	\$0	\$0	\$0	(\$14,250)	(\$22,471)	(\$37,896)	\$11,302,305
41	Red River	\$0	\$0	\$0	(\$924)	(\$2,772)	(\$3,696)	\$397,711
42	Richland	\$0	\$0	\$0	(\$1,273)	(\$5,729)	(\$7,912)	\$1,328,249
43	Sabine	\$0	\$0	\$0	(\$3,530)	(\$3,464)	(\$7,231)	\$2,217,650
44	St. Bernard	(\$1,686)	\$0	\$0	(\$8,800)	(\$4,552)	(\$19,194)	\$3,768,288
45	St. Charles	(\$1,253)	\$0	\$0	(\$25,934)	(\$9,021)	(\$46,363)	\$2,518,186
46	St. Helena	\$0	\$0	\$0	(\$1,777)	(\$1,777)	(\$3,554)	\$787,805
47	St. James	\$0	\$0	\$0	(\$2,388)	(\$4,776)	(\$8,491)	\$915,156
48	St. John the Baptist	\$0	\$0	\$0	(\$10,004)	(\$20,008)	(\$36,322)	\$2,490,458
49	St. Landry	\$0	\$0	(\$226)	(\$13,832)	(\$12,815)	(\$110,882)	\$6,268,681
50	St. Martin	\$0	\$0	\$0	(\$7,124)	(\$3,420)	(\$47,064)	\$3,575,892
51	St. Mary	\$0	\$0	\$0	(\$3,480)	(\$6,643)	(\$10,336)	\$4,129,773
52	St. Tammany	\$0	\$0	\$0	(\$53,812)	(\$142,192)	(\$205,721)	\$18,697,094
53	Tangipahoa	\$0	\$0	\$0	(\$14,566)	(\$41,335)	(\$57,287)	\$9,859,838
54	Tensas	\$0	\$0	\$0	(\$2,116)	(\$3,385)	(\$25,248)	\$196,912
55	Terrebonne	\$0	\$0	\$0	(\$13,657)	(\$25,534)	(\$58,529)	\$7,743,237
56	Union	\$0	\$0	\$0	(\$2,993)	(\$2,395)	(\$358,259)	\$801,592
57	Vermilion	\$0	\$0	\$0	(\$4,702)	(\$2,961)	(\$12,648)	\$4,892,618
58	Vernon	\$0	\$0	\$0	(\$4,517)	(\$3,474)	(\$8,207)	\$4,604,214
59	Washington	\$0	\$0	\$0	(\$2,760)	(\$5,036)	(\$7,891)	\$3,101,254
60	Webster	\$0	\$0	\$0	(\$4,116)	(\$9,815)	(\$14,676)	\$3,164,012
61	West Baton Rouge	\$0	\$0	\$0	(\$7,453)	(\$18,012)	(\$69,631)	\$1,206,613
62	West Carroll	\$0	\$0	\$0	(\$825)	(\$1,815)	(\$2,765)	\$1,098,668
63	West Feliciana	\$0	\$0	\$0	(\$2,797)	(\$9,092)	(\$14,997)	\$788,364
64	Winn	\$0	\$0	\$0	(\$1,350)	(\$1,350)	(\$3,000)	\$1,245,321
65	City of Monroe	\$0	\$0	\$0	(\$3,187)	(\$4,603)	(\$8,345)	\$3,970,539
66	City of Bogalusa	\$0	\$0	\$0	(\$4,566)	(\$8,153)	(\$12,719)	\$1,112,282
67	Zachary Community	\$0	\$0	\$0	(\$5,882)	(\$16,289)	(\$48,367)	\$2,757,211
68	City of Baker	\$0	(\$263)	\$0	(\$1,182)	(\$3,072)	(\$140,467)	\$664,358
69	Central Community	\$0	\$0	\$0	(\$2,534)	(\$8,164)	(\$23,835)	\$2,714,116
	<b>STATE TOTALS</b>	<b>(\$494,261)</b>	<b>(\$55,719)</b>	<b>(\$31,880)</b>	<b>(\$705,875)</b>	<b>(\$1,169,871)</b>	<b>(\$11,031,458)</b>	<b>\$295,339,334</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		343001	341001	344001	348001	347001	346001		
	38	39	40	41	42	43	44	45	
	T5B2, C36	T5B2, C37	T5C1A, C49	T5C1B, C49	T5C1C, C49	T5C1D, C49	T5C1E, C49	T5C1F, C49	
1 Acadia			\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	(\$9)	
3 Ascension			(\$33)	\$0	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	(\$55)	\$0	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	\$0	\$0	\$0	\$0	(\$15,910)	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$10)	\$0	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$196,339)	(\$28,048)	(\$9,857)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$73)	\$0	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$557)	(\$8,995)	(\$2,964)	\$0	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	(\$36)	
28 Lafayette			\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche			\$0	\$0	(\$12)	\$0	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$864)	\$0	\$0	\$0	\$0	
32 Livingston			(\$47)	\$0	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	(\$8)	\$0	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$5,536)	(\$3,890)	(\$10,353)	\$0	
37 Ouachita			\$0	(\$121)	\$0	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$400)	(\$118)	\$0	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$51)	(\$20)	(\$30)	\$0	
45 St. Charles			\$0	\$0	\$0	(\$75)	(\$151)	\$0	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	\$0	\$0	(\$33)	\$0	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	(\$31)	(\$31)	(\$122)	\$0	
53 Tangipahoa			(\$7)	\$0	\$0	(\$7)	\$0	\$0	
54 Tensas			\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	\$0	\$0	\$0	\$0	
56 Union			\$0	(\$9,002)	\$0	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$62)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$106)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker			(\$126)	\$0	\$0	\$0	\$0	\$0	
69 Central Community			(\$47)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$196,339)</b>	<b>(\$28,048)</b>	<b>(\$10,358)</b>	<b>(\$10,060)</b>	<b>(\$6,187)</b>	<b>(\$13,418)</b>	<b>(\$13,771)</b>	<b>(\$15,955)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	46	47	48	49	50	51	52	
	T5C1G, C49	T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$263)	\$0	(\$82)	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$11,828)	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$57)	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	(\$595)	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	(\$2,454)	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$19)	(\$4,910)	\$0	(\$12,818)	\$0	(\$3,823)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$52)	\$0	\$0	\$0	\$0	
20 Evangeline	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	(\$12)	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	(\$656)	\$0	\$0	\$0	(\$36)	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$13)	(\$2,213)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	(\$18)	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$127)	\$0	(\$27)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$33)	\$0	(\$654)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$9)	(\$19)	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$82)	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$38)	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$33)	\$0	\$0	\$0	
49 St. Landry	(\$1,645)	\$0	(\$7)	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	(\$15)	(\$46)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	(\$594)	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$291)	\$0	(\$21)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	(\$70)	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$136)	\$0	\$0	\$0	(\$166)	
68 City of Baker	\$0	\$0	(\$134)	\$0	(\$63)	\$0	(\$1,422)	
69 Central Community	\$0	\$0	(\$169)	\$0	(\$47)	\$0	(\$28)	
<b>STATE TOTALS</b>	<b>(\$1,658)</b>	<b>(\$11,955)</b>	<b>(\$6,925)</b>	<b>(\$2,984)</b>	<b>(\$13,058)</b>	<b>(\$3,664)</b>	<b>(\$5,494)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	53	54	55	56	57	58	59	
	T5C1Q, C49	T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49	
1 Acadia	\$0	\$0	\$0	\$0	(\$6)	(\$120)	(\$25)	
2 Allen	\$0	\$0	(\$9)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$230)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$70)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$17)	(\$8,600)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$428)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$3,186)	(\$19)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$208)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$591)	(\$27)	\$0	
24 Iberville	(\$73)	(\$7,216)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$104)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$10,477)	(\$11,360)	(\$7,574)	
29 Lafourche	\$0	(\$734)	\$0	\$0	(\$24)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$77)	\$0	\$0	\$0	
32 Livingston	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$65)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$55)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	(\$40)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$100)	(\$17)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$27)	(\$612)	(\$211)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$467)	(\$429)	(\$190)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	(\$514)	\$0	\$0	(\$17)	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$1,340)	\$0	(\$10)	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$134)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$125)	(\$789)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$23)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$333)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,006)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$28)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$6,137)</b>	<b>(\$9,822)</b>	<b>(\$8,609)</b>	<b>(\$1,845)</b>	<b>(\$11,765)</b>	<b>(\$12,558)</b>	<b>(\$8,000)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		GEO Prep Academy	Lincoln Prep School	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
	60	61	62	63	64	65	66	
	T5C1Y, C49	T5C1Z, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49	T5C1AH, C49	T5C1AI, C49	
1	Acadia	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$1,036)	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$486)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$11,806)	\$0	\$0	\$0	(\$7,252)	(\$6,353)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$220)	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$142)	\$0	\$0	\$0	(\$91)
27	Jefferson Davis	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$827)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$5,046)	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$33)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$1,356)	\$0	\$0	\$0	(\$1,553)
37	Ouachita	\$0	(\$93)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$24)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$38)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$7)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$260)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$21)	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$42)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$30)	\$0	\$0	\$0	\$0	(\$15)	\$0
68	City of Baker	(\$174)	\$0	\$0	\$0	(\$79)	(\$79)	\$0
69	Central Community	(\$56)	\$0	\$0	\$0	(\$19)	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$12,151)</b>	<b>(\$7,171)</b>	<b>(\$1,553)</b>	<b>(\$875)</b>	<b>(\$7,350)</b>	<b>(\$6,447)</b>	<b>(\$1,668)</b>



**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (July 2020)**

	School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2020 Payment Amount
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001		
		67	68	69	70	71		
		T5C1AJ, C49	T5C1AK, C49	T5C1AL, C49	T5C2, C50	T5C3, C50	Sum(C39:C71)	C37 + C38 + C72
1	Acadia	\$0	\$0	\$0	(\$136)	(\$210)	(\$510)	\$4,677,985
2	Allen	\$0	\$0	\$0	(\$85)	(\$123)	(\$226)	\$2,442,030
3	Ascension	\$0	\$0	\$0	(\$503)	(\$1,258)	(\$2,369)	\$9,118,495
4	Assumption	\$0	\$0	\$0	(\$95)	(\$74)	(\$239)	\$1,700,052
5	Avoyelles	\$0	\$0	(\$952)	(\$104)	(\$191)	(\$1,247)	\$2,569,135
6	Beauregard	\$0	\$0	\$0	(\$250)	(\$111)	(\$361)	\$3,108,715
7	Bienville	\$0	\$0	\$0	(\$196)	(\$123)	(\$1,410)	\$692,053
8	Bossier	\$0	\$0	\$0	(\$703)	(\$372)	(\$1,075)	\$11,288,247
9	Caddo	\$0	\$0	\$0	(\$1,529)	(\$987)	(\$2,516)	\$17,092,996
10	Calcasieu	\$0	\$0	\$0	(\$1,021)	(\$1,476)	(\$38,852)	\$10,200,259
11	Caldwell	\$0	\$0	\$0	(\$17)	(\$59)	(\$76)	\$1,031,576
12	Cameron	\$0	\$0	\$0	\$0	(\$51)	(\$108)	\$328,473
13	Catahoula	\$0	\$0	\$0	(\$37)	(\$43)	(\$675)	\$691,739
14	Claiborne	\$0	\$0	\$0	(\$34)	(\$34)	(\$992)	\$1,026,772
15	Concordia	\$0	\$0	\$0	(\$47)	(\$47)	(\$2,548)	\$1,809,376
16	DeSoto	\$0	\$0	\$0	(\$495)	(\$248)	(\$743)	\$1,087,669
17	East Baton Rouge	\$0	(\$1,668)	\$0	(\$1,653)	(\$4,857)	(\$96,269)	\$11,101,050
18	East Carroll	\$0	\$0	\$0	(\$36)	(\$12)	(\$48)	\$523,113
19	East Feliciana	\$0	\$0	\$0	(\$93)	(\$290)	(\$653)	\$873,288
20	Evangeline	\$0	\$0	\$0	(\$115)	(\$126)	(\$254)	\$3,031,700
21	Franklin	\$0	\$0	\$0	(\$39)	(\$56)	(\$107)	\$1,732,674
22	Grant	\$0	\$0	\$0	(\$50)	(\$87)	(\$137)	\$1,820,792
23	Iberia	\$0	\$0	\$0	(\$258)	(\$347)	(\$1,232)	\$6,185,588
24	Iberville	\$0	\$0	\$0	(\$295)	(\$426)	(\$8,775)	\$810,160
25	Jackson	\$0	\$0	\$0	(\$149)	(\$60)	(\$429)	\$1,056,990
26	Jefferson	(\$13,279)	\$0	\$0	(\$2,004)	(\$2,306)	(\$32,668)	\$19,191,870
27	Jefferson Davis	\$0	\$0	\$0	(\$113)	(\$16)	(\$192)	\$3,124,877
28	Lafayette	\$0	\$0	\$0	(\$833)	(\$1,401)	(\$32,472)	\$10,726,865
29	Lafourche	\$0	\$0	\$0	(\$314)	(\$725)	(\$1,809)	\$6,227,598
30	LaSalle	\$0	\$0	\$0	(\$35)	(\$105)	(\$153)	\$1,428,441
31	Lincoln	\$0	\$0	\$0	(\$181)	(\$69)	(\$6,237)	\$2,444,116
32	Livingston	\$0	\$0	\$0	(\$512)	(\$1,537)	(\$2,290)	\$14,265,039
33	Madison	\$0	\$0	\$0	(\$21)	(\$3,104)	(\$3,125)	\$531,448
34	Morehouse	\$0	\$0	\$0	(\$277)	(\$163)	(\$448)	\$2,157,945
35	Natchitoches	\$0	\$0	\$0	(\$139)	(\$87)	(\$226)	\$2,648,577
36	Orleans	(\$1,356)	\$0	\$0	(\$1,294)	(\$897)	(\$26,987)	\$15,840,180
37	Ouachita	\$0	\$0	\$0	(\$435)	(\$535)	(\$1,212)	\$10,216,976
38	Plaquemines	(\$141)	\$0	\$0	(\$212)	(\$275)	(\$1,170)	\$918,081
39	Pointe Coupee	\$0	\$0	\$0	(\$148)	(\$173)	(\$458)	\$830,360
40	Rapides	\$0	\$0	\$0	(\$429)	(\$676)	(\$1,114)	\$11,301,191
41	Red River	\$0	\$0	\$0	(\$28)	(\$83)	(\$111)	\$397,600
42	Richland	\$0	\$0	\$0	(\$38)	(\$172)	(\$210)	\$1,328,039
43	Sabine	\$0	\$0	\$0	(\$106)	(\$96)	(\$202)	\$2,217,448
44	St. Bernard	(\$51)	\$0	\$0	(\$265)	(\$137)	(\$564)	\$3,767,724
45	St. Charles	(\$38)	\$0	\$0	(\$780)	(\$271)	(\$1,391)	\$2,516,795
46	St. Helena	\$0	\$0	\$0	(\$53)	(\$53)	(\$106)	\$787,699
47	St. James	\$0	\$0	\$0	(\$72)	(\$144)	(\$256)	\$914,900
48	St. John the Baptist	\$0	\$0	\$0	(\$301)	(\$602)	(\$1,086)	\$2,489,372
49	St. Landry	\$0	\$0	(\$7)	(\$416)	(\$392)	(\$3,324)	\$6,265,357
50	St. Martin	\$0	\$0	\$0	(\$214)	(\$103)	(\$1,413)	\$3,574,479
51	St. Mary	\$0	\$0	\$0	(\$105)	(\$209)	(\$314)	\$4,129,459
52	St. Tammany	\$0	\$0	\$0	(\$1,625)	(\$4,283)	(\$6,153)	\$18,690,941
53	Tangipahoa	\$0	\$0	\$0	(\$438)	(\$1,243)	(\$1,702)	\$9,858,136
54	Tensas	\$0	\$0	\$0	(\$64)	(\$102)	(\$760)	\$196,152
55	Terrebonne	\$0	\$0	\$0	(\$411)	(\$777)	(\$1,719)	\$7,741,518
56	Union	\$0	\$0	\$0	(\$90)	(\$72)	(\$10,774)	\$790,818
57	Vermilion	\$0	\$0	\$0	(\$141)	(\$89)	(\$364)	\$4,892,254
58	Vernon	\$0	\$0	\$0	(\$136)	(\$104)	(\$240)	\$4,603,974
59	Washington	\$0	\$0	\$0	(\$83)	(\$146)	(\$229)	\$3,101,025
60	Webster	\$0	\$0	\$0	(\$124)	(\$295)	(\$440)	\$3,163,572
61	West Baton Rouge	\$0	\$0	\$0	(\$224)	(\$542)	(\$2,096)	\$1,204,517
62	West Carroll	\$0	\$0	\$0	(\$25)	(\$55)	(\$80)	\$1,098,588
63	West Feliciana	\$0	\$0	\$0	(\$84)	(\$273)	(\$450)	\$787,914
64	Winn	\$0	\$0	\$0	(\$41)	(\$41)	(\$91)	\$1,245,230
65	City of Monroe	\$0	\$0	\$0	(\$96)	(\$138)	(\$234)	\$3,970,305
66	City of Bogalusa	\$0	\$0	\$0	(\$137)	(\$245)	(\$382)	\$1,111,900
67	Zachary Community	\$0	\$0	\$0	(\$177)	(\$490)	(\$1,453)	\$2,755,758
68	City of Baker	\$0	(\$8)	\$0	(\$36)	(\$92)	(\$4,219)	\$660,139
69	Central Community	\$0	\$0	\$0	(\$76)	(\$246)	(\$716)	\$2,713,400
	<b>STATE TOTALS</b>	<b>(\$14,865)</b>	<b>(\$1,676)</b>	<b>(\$959)</b>	<b>(\$21,273)</b>	<b>(\$35,232)</b>	<b>(\$313,491)</b>	<b>\$294,829,504</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership  Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools  Per SIS 2-1-20	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-20		(Per LEADS 10-1-19)		(Per SER 2-1-20)		(Per SER 2-1-20)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,432	6,690	1,472	4,569	274	1,079	1,619	73	44
2	Allen	3,947	2,680	590	1,808	108	435	653	41	25
3	Ascension	22,712	12,628	2,778	12,127	728	2,357	3,536	534	320
4	Assumption	3,061	2,176	479	1,293	78	450	675	115	69
5	Avoyelles	5,169	4,200	924	3,502	210	602	903	18	11
6	Beauregard	5,785	3,564	784	2,097	126	958	1,437	70	42
7	Bienville	2,082	1,555	342	886	53	288	432	69	41
8	Bossier	22,373	12,020	2,644	8,566	514	3,242	4,863	1,403	842
9	Caddo	37,908	27,195	5,983	11,684	701	4,508	6,762	1,908	1,145
10	Calcasieu	32,719	21,362	4,700	10,971	658	5,448	8,172	941	565
11	Caldwell	1,545	1,132	249	945	57	279	419	50	30
12	Cameron	1,282	687	151	583	35	201	302	75	45
13	Catahoula	1,202	958	211	630	38	167	251	5	3
14	Claiborne	1,708	1,419	312	787	47	402	603	147	88
15	Concordia	3,522	2,869	631	1,850	111	431	647	123	74
16	DeSoto	4,807	2,906	639	2,410	145	509	764	245	147
17	East Baton Rouge	45,208	36,687	8,071	20,441	1,226	5,209	7,814	1,557	934
18	East Carroll	879	850	187	540	32	104	156	0	0
19	East Feliciana	1,791	1,588	349	571	34	228	342	39	23
20	Evangeline	5,560	4,139	911	2,260	136	867	1,301	131	79
21	Franklin	2,878	2,389	526	1,134	68	532	798	117	70
22	Grant	2,843	2,147	472	1,607	96	580	870	19	11
23	Iberia	12,047	8,955	1,970	6,521	391	1,758	2,637	397	238
24	Iberville	4,363	3,449	759	1,824	109	491	737	149	89
25	Jackson	2,209	1,586	349	1,644	99	217	326	84	50
26	Jefferson	50,879	41,252	9,075	17,819	1,069	6,794	10,191	3,023	1,814
27	Jefferson Davis	5,489	3,562	784	3,100	186	775	1,163	133	80
28	Lafayette	33,329	21,724	4,779	13,986	839	3,296	4,944	1,470	882
29	Lafourche	14,106	9,394	2,067	8,873	532	1,361	2,042	302	181
30	LaSalle	2,512	1,473	324	825	50	281	422	44	26
31	Lincoln	6,173	3,940	867	2,937	176	1,116	1,674	273	164
32	Livingston	25,922	14,515	3,193	13,060	784	3,483	5,225	1,025	615
33	Madison	1,412	1,385	305	947	57	200	300	9	5
34	Morehouse	3,591	3,018	664	2,019	121	614	921	20	12
35	Natchitoches	5,611	4,127	908	2,845	171	681	1,022	219	131
36	Orleans	46,775	38,988	8,577	13,337	800	7,020	10,530	2,725	1,635
37	Ouachita	18,614	12,383	2,724	7,385	443	2,623	3,935	850	510
38	Plaquemines	3,879	2,750	605	2,102	126	603	905	260	156
39	Pointe Coupee	2,641	2,000	440	1,096	66	476	714	49	29
40	Rapides	21,834	15,462	3,402	11,182	671	3,065	4,598	462	277
41	Red River	1,295	1,108	244	1,086	65	182	273	20	12
42	Richland	2,727	2,219	488	1,147	69	355	533	64	38
43	Sabine	4,017	3,057	673	2,537	152	538	807	89	53
44	St. Bernard	7,458	5,963	1,312	3,126	188	852	1,278	134	80
45	St. Charles	9,473	5,547	1,220	4,974	298	1,114	1,671	754	452
46	St. Helena	1,185	1,131	249	285	17	204	306	67	40
47	St. James	3,505	2,155	474	2,152	129	535	803	121	73
48	St. John the Baptist	5,805	4,676	1,029	3,256	195	863	1,295	137	82
49	St. Landry	12,955	10,196	2,243	8,271	496	1,993	2,990	255	153
50	St. Martin	7,388	5,480	1,206	4,347	261	860	1,290	364	218
51	St. Mary	8,178	6,467	1,423	4,116	247	1,380	2,070	548	329
52	St. Tammany	38,048	20,173	4,438	14,717	883	7,396	11,094	2,779	1,667
53	Tangipahoa	19,306	14,225	3,130	10,703	642	2,633	3,950	472	283
54	Tensas	458	430	95	284	17	88	132	16	10
55	Terrebonne	16,575	12,270	2,699	7,402	444	2,013	3,020	622	373
56	Union	2,995	2,275	501	1,689	101	393	590	37	22
57	Vermilion	9,320	5,734	1,261	4,302	258	1,248	1,872	251	151
58	Vernon	8,017	5,231	1,151	3,208	192	1,073	1,610	151	91
59	Washington	4,995	3,616	796	2,857	171	1,009	1,514	368	221
60	Webster	5,841	4,119	906	3,096	186	877	1,316	367	220
61	West Baton Rouge	3,759	2,597	571	2,019	121	478	717	221	133
62	West Carroll	1,908	1,367	301	894	54	279	419	2	1
63	West Feliciana	2,111	986	217	1,326	80	304	456	136	82
64	Winn	2,030	1,509	332	1,762	106	329	494	54	32
65	City of Monroe	7,950	6,600	1,452	3,040	182	1,335	2,003	723	434
66	City of Bogalusa	1,861	1,728	380	944	57	372	558	171	103
67	Zachary Community	5,467	2,876	633	1,678	101	572	858	480	288
68	City of Baker	1,744	1,664	366	936	56	200	300	7	4
69	Central Community	4,829	2,411	530	2,383	143	470	705	429	257
	<b>STATE TOTAL</b>	<b>680,999</b>	<b>479,614</b>	<b>105,515</b>	<b>301,282</b>	<b>18,077</b>	<b>93,675</b>	<b>140,513</b>	<b>29,013</b>	<b>17,408</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1  (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,408	12,840	\$4,015	\$51,553,443	\$12,317,006
2	Allen	3,553	9.475%	374	1,749	5,696	\$4,015	\$22,869,955	\$3,699,100
3	Ascension	0	0.000%	0	7,362	30,074	\$4,015	\$120,745,825	\$45,175,655
4	Assumption	4,439	11.837%	362	1,663	4,724	\$4,015	\$18,965,256	\$4,841,227
5	Avoyelles	2,331	6.216%	321	2,369	7,538	\$4,015	\$30,265,974	\$5,877,512
6	Beauregard	1,715	4.573%	265	2,653	8,438	\$4,015	\$33,880,248	\$8,117,554
7	Bienville	5,418	14.448%	301	1,169	3,251	\$4,015	\$13,054,641	\$6,789,587
8	Bossier	0	0.000%	0	8,863	31,236	\$4,015	\$125,413,062	\$34,906,571
9	Caddo	0	0.000%	0	14,591	52,499	\$4,015	\$210,782,321	\$66,911,408
10	Calcasieu	0	0.000%	0	14,095	46,814	\$4,015	\$187,956,203	\$85,775,735
11	Caldwell	5,955	15.880%	245	1,000	2,545	\$4,015	\$10,216,513	\$1,817,670
12	Cameron	6,218	16.581%	213	745	2,027	\$4,015	\$8,139,162	\$6,054,902
13	Catahoula	6,298	16.795%	202	704	1,906	\$4,015	\$7,652,212	\$1,346,928
14	Claiborne	5,792	15.445%	264	1,314	3,022	\$4,015	\$12,134,818	\$3,007,267
15	Concordia	3,978	10.608%	374	1,836	5,358	\$4,015	\$21,512,626	\$4,098,326
16	DeSoto	2,693	7.181%	345	2,040	6,847	\$4,015	\$27,489,142	\$19,039,675
17	East Baton Rouge	0	0.000%	0	18,045	63,253	\$4,015	\$253,961,879	\$126,031,509
18	East Carroll	6,621	17.656%	155	531	1,410	\$4,015	\$5,659,529	\$1,270,561
19	East Feliciana	5,709	15.224%	273	1,022	2,813	\$4,015	\$11,292,918	\$3,910,947
20	Evangeline	1,940	5.173%	288	2,713	8,273	\$4,015	\$33,215,689	\$6,705,799
21	Franklin	4,622	12.325%	355	1,817	4,695	\$4,015	\$18,848,552	\$3,557,822
22	Grant	4,657	12.419%	353	1,803	4,646	\$4,015	\$18,654,502	\$2,220,656
23	Iberia	0	0.000%	0	5,237	17,284	\$4,015	\$69,393,493	\$18,915,286
24	Iberville	3,137	8.365%	365	2,059	6,422	\$4,015	\$25,784,671	\$18,414,340
25	Jackson	5,291	14.109%	312	1,135	3,344	\$4,015	\$13,426,553	\$4,483,722
26	Jefferson	0	0.000%	0	22,149	73,028	\$4,015	\$293,208,825	\$131,314,008
27	Jefferson Davis	2,011	5.363%	294	2,506	7,995	\$4,015	\$32,101,190	\$6,892,772
28	Lafayette	0	0.000%	0	11,444	44,773	\$4,015	\$179,765,362	\$79,106,551
29	Lafourche	0	0.000%	0	4,822	18,928	\$4,015	\$75,994,836	\$25,910,836
30	LaSalle	4,988	13.301%	334	1,156	3,668	\$4,015	\$14,725,338	\$3,241,314
31	Lincoln	1,327	3.539%	218	3,099	9,272	\$4,015	\$37,228,094	\$13,762,631
32	Livingston	0	0.000%	0	9,816	35,738	\$4,015	\$143,489,556	\$23,611,062
33	Madison	6,088	16.235%	229	896	2,308	\$4,015	\$9,267,255	\$2,628,767
34	Morehouse	3,909	10.424%	374	2,092	5,683	\$4,015	\$22,818,834	\$4,551,363
35	Natchitoches	1,889	5.037%	283	2,514	8,125	\$4,015	\$32,622,421	\$10,480,463
36	Orleans	0	0.000%	0	21,543	68,318	\$4,015	\$274,294,963	\$131,848,043
37	Ouachita	0	0.000%	0	7,612	26,226	\$4,015	\$105,296,707	\$22,522,858
38	Plaquemines	3,621	9.656%	375	2,166	6,045	\$4,015	\$24,271,262	\$19,556,550
39	Pointe Coupee	4,859	12.957%	342	1,591	4,232	\$4,015	\$16,992,903	\$9,980,212
40	Rapides	0	0.000%	0	8,947	30,781	\$4,015	\$123,586,759	\$32,394,012
41	Red River	6,205	16.547%	214	808	2,103	\$4,015	\$8,444,363	\$5,245,839
42	Richland	4,773	12.728%	347	1,475	4,202	\$4,015	\$16,871,000	\$5,574,326
43	Sabine	3,483	9.288%	373	2,058	6,075	\$4,015	\$24,392,165	\$6,059,776
44	St. Bernard	42	0.112%	8	2,866	10,324	\$4,015	\$41,451,434	\$10,774,161
45	St. Charles	0	0.000%	0	3,642	13,115	\$4,015	\$52,657,327	\$34,649,101
46	St. Helena	6,315	16.840%	200	812	1,997	\$4,015	\$8,016,646	\$1,289,899
47	St. James	3,995	10.653%	373	1,852	5,357	\$4,015	\$21,507,181	\$15,516,191
48	St. John the Baptist	1,695	4.520%	262	2,863	8,668	\$4,015	\$34,802,566	\$14,475,040
49	St. Landry	0	0.000%	0	5,882	18,837	\$4,015	\$75,629,953	\$18,720,099
50	St. Martin	112	0.299%	22	2,997	10,385	\$4,015	\$41,695,414	\$11,873,289
51	St. Mary	0	0.000%	0	4,068	12,246	\$4,015	\$49,169,577	\$15,550,651
52	St. Tammany	0	0.000%	0	18,082	56,130	\$4,015	\$225,363,757	\$69,953,538
53	Tangipahoa	0	0.000%	0	8,004	27,310	\$4,015	\$109,651,055	\$25,142,701
54	Tensas	7,042	18.779%	86	339	797	\$4,015	\$3,200,830	\$1,204,324
55	Terrebonne	0	0.000%	0	6,536	23,111	\$4,015	\$92,791,548	\$30,343,558
56	Union	4,505	12.013%	360	1,573	4,568	\$4,015	\$18,341,722	\$4,176,221
57	Vermilion	0	0.000%	0	3,542	12,862	\$4,015	\$51,641,613	\$10,972,581
58	Vernon	0	0.000%	0	3,043	11,060	\$4,015	\$44,407,506	\$6,806,406
59	Washington	2,505	6.680%	334	3,035	8,030	\$4,015	\$32,239,952	\$3,410,641
60	Webster	1,659	4.424%	258	2,886	8,727	\$4,015	\$35,038,969	\$8,739,386
61	West Baton Rouge	3,741	9.976%	375	1,917	5,676	\$4,015	\$22,789,453	\$12,183,752
62	West Carroll	5,592	14.912%	285	1,059	2,967	\$4,015	\$11,910,903	\$1,995,129
63	West Feliciana	5,389	14.371%	303	1,137	3,248	\$4,015	\$13,042,414	\$6,716,653
64	Winn	5,470	14.587%	296	1,260	3,290	\$4,015	\$13,208,210	\$2,882,696
65	City of Monroe	0	0.000%	0	4,071	12,021	\$4,015	\$48,262,990	\$16,521,192
66	City of Bogalusa	5,639	15.037%	280	1,377	3,238	\$4,015	\$13,001,407	\$3,581,254
67	Zachary Community	2,033	5.421%	296	2,176	7,643	\$4,015	\$30,685,706	\$7,853,410
68	City of Baker	5,756	15.349%	268	994	2,738	\$4,015	\$10,993,458	\$2,033,636
69	Central Community	2,671	7.123%	344	1,980	6,809	\$4,015	\$27,337,210	\$5,090,953
	<b>STATE TOTAL</b>	<b>187,681</b>		<b>13,100</b>	<b>294,612</b>	<b>975,611</b>	<b>\$4,015</b>	<b>\$3,917,079,821</b>	<b>\$1,372,424,610</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	75%	State Cost Allocation of Level 1	Percent State Cost Allocation	Percent Local Cost Allocation	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C40	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,317,006	\$39,236,437	76.11%	23.89%	\$1,306	\$24,614,229	\$12,297,223
2	Allen	\$3,699,100	\$19,170,855	83.83%	16.17%	\$937	\$12,451,182	\$8,752,082
3	Ascension	\$45,175,655	\$75,570,170	62.59%	37.41%	\$1,989	\$151,327,479	\$106,151,824
4	Assumption	\$4,841,227	\$14,124,029	74.47%	25.53%	\$1,582	\$15,421,120	\$10,579,893
5	Avoyelles	\$5,877,512	\$24,388,462	80.58%	19.42%	\$1,137	\$11,807,856	\$5,930,344
6	Beauregard	\$8,117,554	\$25,762,694	76.04%	23.96%	\$1,403	\$24,913,399	\$16,795,845
7	Bienville	\$6,789,587	\$6,265,054	47.99%	52.01%	\$3,261	\$27,098,775	\$20,309,188
8	Bossier	\$34,906,571	\$90,506,491	72.17%	27.83%	\$1,560	\$111,746,932	\$76,840,361
9	Caddo	\$66,911,408	\$143,870,913	68.26%	31.74%	\$1,765	\$212,723,005	\$145,811,597
10	Calcasieu	\$85,775,735	\$102,180,468	54.36%	45.64%	\$2,622	\$239,983,571	\$154,207,836
11	Caldwell	\$1,817,670	\$8,398,843	82.21%	17.79%	\$1,176	\$5,545,746	\$3,728,076
12	Cameron	\$6,054,902	\$2,084,260	25.61%	74.39%	\$4,723	\$9,681,650	\$3,626,748
13	Catahoula	\$1,346,928	\$6,305,284	82.40%	17.60%	\$1,121	\$3,670,203	\$2,323,275
14	Claiborne	\$3,007,267	\$9,127,551	75.22%	24.78%	\$1,761	\$7,124,038	\$4,116,771
15	Concordia	\$4,098,326	\$17,414,300	80.95%	19.05%	\$1,164	\$10,908,378	\$6,810,052
16	DeSoto	\$19,039,675	\$8,449,467	30.74%	69.26%	\$3,961	\$69,784,366	\$50,744,691
17	East Baton Rouge	\$126,031,509	\$127,930,370	50.37%	49.63%	\$2,788	\$350,515,561	\$224,484,052
18	East Carroll	\$1,270,561	\$4,388,968	77.55%	22.45%	\$1,445	\$2,652,311	\$1,381,750
19	East Feliciana	\$3,910,947	\$7,381,971	65.37%	34.63%	\$2,184	\$7,558,955	\$3,648,008
20	Evangeline	\$6,705,799	\$26,509,890	79.81%	20.19%	\$1,206	\$15,158,989	\$8,453,190
21	Franklin	\$3,557,822	\$15,290,730	81.12%	18.88%	\$1,236	\$7,854,161	\$4,296,339
22	Grant	\$2,220,656	\$16,433,846	88.10%	11.90%	\$781	\$6,341,541	\$4,120,885
23	Iberia	\$18,915,286	\$50,478,207	72.74%	27.26%	\$1,570	\$45,913,153	\$26,997,867
24	Iberville	\$18,414,340	\$7,370,331	28.58%	71.42%	\$4,221	\$60,371,390	\$41,957,050
25	Jackson	\$4,483,722	\$8,942,831	66.61%	33.39%	\$2,030	\$10,760,225	\$6,276,503
26	Jefferson	\$131,314,008	\$161,894,817	55.21%	44.79%	\$2,581	\$291,611,521	\$160,297,513
27	Jefferson Davis	\$6,892,772	\$25,208,418	78.53%	21.47%	\$1,256	\$20,283,638	\$13,390,866
28	Lafayette	\$79,106,551	\$100,658,811	55.99%	44.01%	\$2,374	\$194,228,331	\$115,121,780
29	Lafourche	\$25,910,836	\$50,084,000	65.90%	34.10%	\$1,837	\$71,927,013	\$46,016,177
30	LaSalle	\$3,241,314	\$11,484,024	77.99%	22.01%	\$1,290	\$12,687,667	\$9,446,353
31	Lincoln	\$13,762,631	\$23,465,463	63.03%	36.97%	\$2,229	\$38,242,568	\$24,479,937
32	Livingston	\$23,611,062	\$119,878,494	83.55%	16.45%	\$911	\$69,539,920	\$44,219,589
33	Madison	\$2,628,767	\$6,638,488	71.63%	28.37%	\$1,862	\$5,718,661	\$3,089,894
34	Morehouse	\$4,551,363	\$18,267,471	80.05%	19.95%	\$1,267	\$11,804,207	\$7,252,844
35	Natchitoches	\$10,480,463	\$22,141,958	67.87%	32.13%	\$1,868	\$25,786,185	\$15,305,722
36	Orleans	\$131,848,043	\$142,446,920	51.93%	48.07%	\$2,819	\$324,357,057	\$192,509,014
37	Ouachita	\$22,522,858	\$82,773,849	78.61%	21.39%	\$1,210	\$75,571,104	\$53,048,246
38	Plaquemines	\$18,203,447	\$6,067,815	25.00%	75.00%	\$4,693	\$42,958,148	\$24,754,701
39	Pointe Coupee	\$9,980,212	\$7,012,691	41.27%	58.73%	\$3,779	\$15,277,010	\$5,296,798
40	Rapides	\$32,394,012	\$91,192,747	73.79%	26.21%	\$1,484	\$93,277,806	\$60,883,794
41	Red River	\$5,245,839	\$3,198,524	37.88%	62.12%	\$4,051	\$17,070,214	\$11,824,375
42	Richland	\$5,574,326	\$11,296,674	66.96%	33.04%	\$2,044	\$13,211,043	\$7,636,717
43	Sabine	\$6,059,776	\$18,332,389	75.16%	24.84%	\$1,509	\$18,154,791	\$12,095,015
44	St. Bernard	\$10,774,161	\$30,677,273	74.01%	25.99%	\$1,445	\$29,756,820	\$18,982,659
45	St. Charles	\$34,649,101	\$18,008,226	34.20%	65.80%	\$3,658	\$135,128,176	\$100,479,075
46	St. Helena	\$1,289,899	\$6,726,747	83.91%	16.09%	\$1,089	\$3,604,274	\$2,314,375
47	St. James	\$15,516,191	\$5,990,990	27.86%	72.14%	\$4,427	\$53,192,331	\$37,676,140
48	St. John the Baptist	\$14,475,040	\$20,327,526	58.41%	41.59%	\$2,494	\$41,958,384	\$27,483,344
49	St. Landry	\$18,720,099	\$56,909,854	75.25%	24.75%	\$1,445	\$37,320,622	\$18,600,523
50	St. Martin	\$11,873,289	\$29,822,125	71.52%	28.48%	\$1,607	\$29,202,460	\$17,329,171
51	St. Mary	\$15,550,651	\$33,618,926	68.37%	31.63%	\$1,902	\$37,629,036	\$22,078,385
52	St. Tammany	\$69,953,538	\$155,410,219	68.96%	31.04%	\$1,839	\$236,971,812	\$167,018,274
53	Tangipahoa	\$25,142,701	\$84,508,354	77.07%	22.93%	\$1,302	\$52,238,918	\$27,096,217
54	Tensas	\$1,204,324	\$1,996,506	62.37%	37.63%	\$2,630	\$2,876,958	\$1,672,634
55	Terrebonne	\$30,343,558	\$62,447,990	67.30%	32.70%	\$1,831	\$65,696,482	\$35,352,924
56	Union	\$4,176,221	\$14,165,501	77.23%	22.77%	\$1,394	\$12,807,866	\$8,631,645
57	Vermilion	\$10,972,581	\$40,669,032	78.75%	21.25%	\$1,177	\$24,230,039	\$13,257,458
58	Vernon	\$6,806,406	\$37,601,100	84.67%	15.33%	\$849	\$20,160,668	\$13,354,262
59	Washington	\$3,410,641	\$28,829,311	89.42%	10.58%	\$683	\$8,011,466	\$4,600,825
60	Webster	\$8,739,386	\$26,299,583	75.06%	24.94%	\$1,496	\$25,420,611	\$16,681,225
61	West Baton Rouge	\$12,183,752	\$10,605,701	46.54%	53.46%	\$3,241	\$41,385,054	\$29,201,302
62	West Carroll	\$1,995,129	\$9,915,774	83.25%	16.75%	\$1,046	\$4,493,926	\$2,498,797
63	West Feliciana	\$6,716,653	\$6,325,761	48.50%	51.50%	\$3,182	\$20,467,725	\$13,751,072
64	Winn	\$2,882,696	\$10,325,514	78.17%	21.83%	\$1,420	\$7,388,299	\$4,505,603
65	City of Monroe	\$16,521,192	\$31,741,798	65.77%	34.23%	\$2,078	\$43,177,738	\$26,656,546
66	City of Bogalusa	\$3,581,254	\$9,420,153	72.45%	27.55%	\$1,924	\$8,666,073	\$5,084,819
67	Zachary Community	\$7,853,410	\$22,832,296	74.41%	25.59%	\$1,437	\$31,857,236	\$24,003,826
68	City of Baker	\$2,033,636	\$8,959,822	81.50%	18.50%	\$1,166	\$5,622,569	\$3,588,933
69	Central Community	\$5,090,953	\$22,246,257	81.38%	18.62%	\$1,054	\$18,462,013	\$13,371,060
	<b>STATE TOTAL</b>	<b>\$1,371,071,507</b>	<b>\$2,546,008,314</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$2,013</b>	<b>\$3,785,362,655</b>	<b>\$2,412,581,879</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
	18	19	20	21	22	23	24	25	26	
	If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1	
1	Acadia	\$0	\$17,528,171	\$12,297,223	\$5,053,027	\$7,244,196	\$768	58.91%	\$46,480,633	\$4,928
2	Allen	\$0	\$7,775,785	\$7,775,785	\$2,162,632	\$5,613,152	\$1,422	72.19%	\$24,784,007	\$6,279
3	Ascension	\$0	\$41,053,581	\$41,053,581	\$26,416,008	\$14,637,572	\$644	35.65%	\$90,207,742	\$3,972
4	Assumption	\$0	\$6,448,187	\$6,448,187	\$2,831,502	\$3,616,685	\$1,182	56.09%	\$17,740,714	\$5,796
5	Avoyelles	\$0	\$10,290,431	\$5,930,344	\$1,980,877	\$3,949,467	\$764	66.60%	\$28,337,929	\$5,482
6	Beauregard	\$0	\$11,519,284	\$11,519,284	\$4,747,235	\$6,772,049	\$1,171	58.79%	\$32,534,743	\$5,624
7	Bienville	\$0	\$4,438,578	\$4,438,578	\$3,970,628	\$467,950	\$225	10.54%	\$6,733,004	\$3,234
8	Bossier	\$0	\$42,640,441	\$42,640,441	\$20,410,956	\$22,229,485	\$994	52.13%	\$112,735,976	\$5,039
9	Caddo	\$0	\$71,665,989	\$71,665,989	\$39,124,470	\$32,541,519	\$858	45.41%	\$176,412,432	\$4,654
10	Calcasieu	\$0	\$63,905,109	\$63,905,109	\$50,166,022	\$13,739,087	\$420	21.50%	\$115,919,555	\$3,543
11	Caldwell	\$0	\$3,473,614	\$3,473,614	\$1,062,884	\$2,410,730	\$1,560	69.40%	\$10,809,573	\$6,996
12	Cameron	\$0	\$2,767,315	\$2,767,315	\$3,540,802	\$0	\$0	0.00%	\$2,084,260	\$1,626
13	Catahoula	\$0	\$2,601,752	\$2,323,275	\$703,302	\$1,619,973	\$1,348	69.73%	\$7,925,257	\$6,593
14	Claiborne	\$0	\$4,125,838	\$4,116,771	\$1,754,634	\$2,362,137	\$1,383	57.38%	\$11,489,688	\$6,727
15	Concordia	\$0	\$7,314,293	\$6,810,052	\$2,231,382	\$4,578,670	\$1,300	67.23%	\$21,992,970	\$6,244
16	DeSoto	\$0	\$9,346,308	\$9,346,308	\$11,133,995	\$0	\$0	0.00%	\$8,449,467	\$1,758
17	East Baton Rouge	\$0	\$86,347,039	\$86,347,039	\$73,708,941	\$12,638,098	\$280	14.64%	\$140,568,468	\$3,109
18	East Carroll	\$0	\$1,924,240	\$1,381,750	\$533,549	\$848,201	\$965	61.39%	\$5,237,169	\$5,958
19	East Feliciana	\$0	\$3,839,592	\$3,648,008	\$2,172,885	\$1,475,123	\$824	40.44%	\$8,857,094	\$4,945
20	Evangeline	\$0	\$11,293,334	\$8,453,190	\$2,935,522	\$5,517,668	\$992	65.27%	\$32,027,558	\$5,760
21	Franklin	\$0	\$6,408,508	\$4,296,339	\$1,395,176	\$2,901,163	\$1,008	67.53%	\$18,191,893	\$6,321
22	Grant	\$0	\$6,342,531	\$4,120,885	\$843,463	\$3,277,422	\$1,153	79.53%	\$19,711,268	\$6,933
23	Iberia	\$0	\$23,593,788	\$23,593,788	\$11,062,466	\$12,531,321	\$1,040	53.11%	\$63,009,528	\$5,230
24	Iberville	\$0	\$8,766,788	\$8,766,788	\$10,769,333	\$0	\$0	0.00%	\$7,370,331	\$1,689
25	Jackson	\$0	\$4,565,028	\$4,565,028	\$2,621,732	\$1,943,296	\$880	42.57%	\$10,886,127	\$4,928
26	Jefferson	\$0	\$99,691,001	\$99,691,001	\$76,800,750	\$22,890,250	\$450	22.96%	\$184,785,067	\$3,632
27	Jefferson Davis	\$0	\$10,914,405	\$10,914,405	\$4,030,515	\$6,883,890	\$1,254	63.07%	\$32,092,308	\$5,847
28	Lafayette	\$0	\$61,120,223	\$61,120,223	\$46,266,298	\$14,853,926	\$446	24.30%	\$115,512,737	\$3,466
29	Lafourche	\$0	\$25,838,244	\$25,838,244	\$15,154,647	\$10,683,597	\$757	41.35%	\$60,767,597	\$4,308
30	LaSalle	\$0	\$5,006,615	\$5,006,615	\$1,895,364	\$3,111,251	\$1,239	62.14%	\$14,595,275	\$5,810
31	Lincoln	\$0	\$12,657,552	\$12,657,552	\$8,048,735	\$4,608,817	\$747	36.41%	\$28,074,280	\$4,548
32	Livingston	\$0	\$48,786,449	\$44,219,589	\$12,511,491	\$31,708,098	\$1,223	71.71%	\$151,586,592	\$5,848
33	Madison	\$0	\$3,150,867	\$3,089,894	\$1,507,757	\$1,582,137	\$1,120	51.20%	\$8,220,625	\$5,822
34	Morehouse	\$0	\$7,758,404	\$7,252,844	\$2,488,741	\$4,764,103	\$1,327	65.69%	\$23,031,574	\$6,414
35	Natchitoches	\$0	\$11,091,623	\$11,091,623	\$6,129,630	\$4,961,993	\$884	44.74%	\$27,103,951	\$4,831
36	Orleans	\$0	\$93,260,287	\$93,260,287	\$77,107,979	\$16,152,309	\$345	17.32%	\$158,599,229	\$3,391
37	Ouachita	\$0	\$35,800,880	\$35,800,880	\$13,171,430	\$22,629,450	\$1,216	63.21%	\$105,403,299	\$5,663
38	Plaquemines	\$0	\$8,252,229	\$8,252,229	\$10,645,376	\$0	\$0	0.00%	\$6,067,815	\$1,564
39	Pointe Coupee	\$0	\$5,777,587	\$5,296,798	\$5,350,592	\$0	\$0	0.00%	\$7,012,691	\$2,655
40	Rapides	\$0	\$42,019,498	\$42,019,498	\$18,942,894	\$23,076,604	\$1,057	54.92%	\$114,269,351	\$5,234
41	Red River	\$0	\$2,871,083	\$2,871,083	\$3,067,649	\$0	\$0	0.00%	\$3,198,524	\$2,470
42	Richland	\$0	\$5,736,140	\$5,736,140	\$3,259,780	\$2,476,360	\$908	43.17%	\$13,773,034	\$5,051
43	Sabine	\$0	\$8,293,336	\$8,293,336	\$3,543,311	\$4,750,025	\$1,182	57.28%	\$23,082,414	\$5,746
44	St. Bernard	\$0	\$14,093,488	\$14,093,488	\$6,300,184	\$7,793,304	\$1,045	55.30%	\$38,470,577	\$5,158
45	St. Charles	\$0	\$17,903,491	\$17,903,491	\$20,262,455	\$0	\$0	0.00%	\$18,008,226	\$1,901
46	St. Helena	\$0	\$2,725,660	\$2,314,375	\$640,499	\$1,673,876	\$1,413	72.33%	\$8,400,623	\$7,089
47	St. James	\$0	\$7,312,442	\$7,312,442	\$9,073,336	\$0	\$0	0.00%	\$5,990,990	\$1,709
48	St. John the Baptist	\$0	\$11,832,872	\$11,832,872	\$8,464,622	\$3,368,251	\$580	28.47%	\$23,695,777	\$4,082
49	St. Landry	\$0	\$25,714,184	\$18,600,523	\$7,918,243	\$10,682,280	\$825	57.43%	\$67,592,134	\$5,217
50	St. Martin	\$0	\$14,176,441	\$14,176,441	\$6,944,415	\$7,232,026	\$979	51.01%	\$37,054,151	\$5,015
51	St. Mary	\$0	\$16,717,656	\$16,717,656	\$9,095,007	\$7,622,649	\$932	45.60%	\$41,241,575	\$5,043
52	St. Tammany	\$0	\$76,623,677	\$76,623,677	\$40,908,462	\$35,715,216	\$939	46.61%	\$191,125,435	\$5,023
53	Tangipahoa	\$0	\$37,281,359	\$27,096,217	\$10,686,640	\$16,409,577	\$850	60.56%	\$100,917,931	\$5,227
54	Tensas	\$0	\$1,088,282	\$1,088,282	\$704,375	\$383,907	\$838	35.28%	\$2,380,413	\$5,197
55	Terrebonne	\$0	\$31,549,126	\$31,549,126	\$17,744,491	\$13,804,636	\$833	43.76%	\$76,252,626	\$4,600
56	Union	\$0	\$6,236,185	\$6,236,185	\$2,442,365	\$3,793,821	\$1,267	60.84%	\$17,959,322	\$5,996
57	Vermilion	\$0	\$17,558,148	\$13,257,458	\$4,845,601	\$8,411,857	\$903	63.45%	\$49,080,889	\$5,266
58	Vernon	\$0	\$15,098,552	\$13,354,262	\$3,521,198	\$9,833,064	\$1,227	73.63%	\$47,434,164	\$5,917
59	Washington	\$0	\$10,961,584	\$4,600,825	\$837,240	\$3,763,585	\$753	81.80%	\$32,592,896	\$6,525
60	Webster	\$0	\$11,913,249	\$11,913,249	\$5,110,403	\$6,802,847	\$1,165	57.10%	\$33,102,430	\$5,667
61	West Baton Rouge	\$0	\$7,748,414	\$7,748,414	\$7,124,760	\$623,654	\$166	8.05%	\$11,229,355	\$2,987
62	West Carroll	\$0	\$4,049,707	\$2,498,797	\$719,903	\$1,778,894	\$932	71.19%	\$11,694,668	\$6,129
63	West Feliciana	\$0	\$4,434,421	\$4,434,421	\$3,928,010	\$506,411	\$240	11.42%	\$6,832,172	\$3,236
64	Winn	\$0	\$4,490,791	\$4,490,791	\$1,686,184	\$2,804,607	\$1,382	62.45%	\$13,130,121	\$6,468
65	City of Monroe	\$0	\$16,409,417	\$16,409,417	\$9,661,142	\$6,748,274	\$849	41.12%	\$38,490,072	\$4,842
66	City of Bogalusa	\$0	\$4,420,478	\$4,420,478	\$2,094,688	\$2,325,790	\$1,250	52.61%	\$11,745,943	\$6,312
67	Zachary Community	\$0	\$10,433,140	\$10,433,140	\$4,592,126	\$5,841,014	\$1,068	55.99%	\$28,673,310	\$5,245
68	City of Baker	\$0	\$3,737,776	\$3,588,933	\$1,141,998	\$2,446,935	\$1,403	68.18%	\$11,406,757	\$6,541
69	Central Community	\$0	\$9,294,651	\$9,294,651	\$2,976,742	\$6,317,909	\$1,308	67.97%	\$28,564,166	\$5,915
	<b>STATE TOTAL</b>	<b>\$0</b>	<b>\$1,331,807,139</b>	<b>\$1,276,086,526</b>	<b>\$782,681,449</b>	<b>\$504,732,158</b>	<b>\$741</b>	<b>39.55%</b>	<b>\$3,050,740,472</b>	<b>\$4,480</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,706	\$170	\$48,080,339	\$5,098	\$8,932,897	\$947	\$55,413,530	\$5,875
2	Allen	\$669,428	\$170	\$25,453,435	\$6,449	\$3,994,065	\$1,012	\$28,778,072	\$7,291
3	Ascension	\$3,852,049	\$170	\$94,059,791	\$4,141	\$17,407,479	\$766	\$107,615,221	\$4,738
4	Assumption	\$519,158	\$170	\$18,259,872	\$5,965	\$2,312,169	\$755	\$20,052,883	\$6,551
5	Avoyelles	\$876,684	\$170	\$29,214,613	\$5,652	\$3,750,183	\$726	\$32,088,112	\$6,208
6	Beauregard	\$981,160	\$170	\$33,515,903	\$5,794	\$4,136,762	\$715	\$36,671,505	\$6,339
7	Bienville	\$353,116	\$170	\$7,086,120	\$3,404	\$1,929,023	\$927	\$8,662,027	\$4,160
8	Bossier	\$3,794,553	\$170	\$116,530,529	\$5,209	\$20,031,981	\$895	\$132,767,957	\$5,934
9	Caddo	\$6,429,354	\$170	\$182,841,786	\$4,823	\$34,661,716	\$914	\$211,074,148	\$5,568
10	Calcasieu	\$5,549,278	\$170	\$121,468,833	\$3,712	\$25,443,739	\$778	\$141,363,294	\$4,321
11	Caldwell	\$262,038	\$170	\$11,071,611	\$7,166	\$1,353,658	\$876	\$12,163,231	\$7,873
12	Cameron	\$217,433	\$170	\$2,301,693	\$1,795	\$1,580,596	\$1,233	\$3,664,856	\$2,859
13	Catahoula	\$203,864	\$170	\$8,129,121	\$6,763	\$1,104,679	\$919	\$9,029,936	\$7,512
14	Claiborne	\$289,684	\$170	\$11,779,372	\$6,897	\$1,673,130	\$980	\$13,162,818	\$7,707
15	Concordia	\$352,200	\$100	\$22,345,170	\$6,344	\$2,302,684	\$654	\$24,295,654	\$6,898
16	DeSoto	\$815,287	\$170	\$9,264,754	\$1,927	\$4,116,398	\$856	\$12,565,865	\$2,614
17	East Baton Rouge	\$18,101,492	\$400	\$158,669,960	\$3,510	\$54,334,800	\$1,202	\$194,903,268	\$4,311
18	East Carroll	\$149,082	\$170	\$5,386,251	\$6,128	\$892,672	\$1,016	\$6,129,841	\$6,974
19	East Feliciana	\$303,761	\$170	\$9,160,855	\$5,115	\$1,925,386	\$1,075	\$10,782,480	\$6,020
20	Evangeline	\$556,000	\$100	\$32,583,558	\$5,860	\$3,815,105	\$686	\$35,842,663	\$6,447
21	Franklin	\$488,121	\$170	\$18,680,014	\$6,491	\$2,244,708	\$780	\$20,436,601	\$7,101
22	Grant	\$482,185	\$170	\$20,193,453	\$7,103	\$1,893,336	\$666	\$21,604,604	\$7,599
23	Iberia	\$2,043,221	\$170	\$65,052,749	\$5,400	\$10,338,544	\$858	\$73,348,072	\$6,088
24	Iberville	\$2,091,034	\$479	\$9,461,365	\$2,169	\$5,818,127	\$1,334	\$13,188,458	\$3,023
25	Jackson	\$374,656	\$170	\$11,260,783	\$5,098	\$1,818,746	\$823	\$12,704,873	\$5,751
26	Jefferson	\$19,985,647	\$393	\$204,770,714	\$4,025	\$62,562,721	\$1,230	\$247,347,788	\$4,861
27	Jefferson Davis	\$930,957	\$170	\$33,023,265	\$6,016	\$4,735,163	\$863	\$36,827,471	\$6,709
28	Lafayette	\$7,649,113	\$230	\$123,161,850	\$3,695	\$30,792,771	\$924	\$146,305,508	\$4,390
29	Lafourche	\$2,392,436	\$170	\$63,160,033	\$4,478	\$13,041,761	\$925	\$73,809,358	\$5,232
30	LaSalle	\$426,046	\$170	\$15,021,321	\$5,980	\$2,252,697	\$897	\$16,847,972	\$6,707
31	Lincoln	\$1,046,966	\$170	\$29,121,246	\$4,718	\$4,879,350	\$790	\$32,953,630	\$5,338
32	Livingston	\$4,396,479	\$170	\$155,983,071	\$6,017	\$18,906,837	\$729	\$170,493,429	\$6,577
33	Madison	\$239,481	\$170	\$8,460,106	\$5,992	\$1,164,779	\$825	\$9,385,404	\$6,647
34	Morehouse	\$609,048	\$170	\$23,640,622	\$6,583	\$2,922,047	\$814	\$25,953,621	\$7,227
35	Natchitoches	\$951,649	\$170	\$28,055,600	\$5,000	\$3,970,143	\$708	\$31,074,094	\$5,538
36	Orleans	\$7,933,234	\$170	\$166,532,463	\$3,560	\$42,218,124	\$903	\$200,817,353	\$4,293
37	Ouachita	\$3,157,012	\$170	\$108,560,311	\$5,832	\$15,323,309	\$823	\$120,726,608	\$6,486
38	Plaquemines	\$1,645,924	\$424	\$7,713,739	\$1,989	\$4,865,184	\$1,254	\$10,932,999	\$2,819
39	Pointe Coupee	\$772,613	\$293	\$7,785,304	\$2,948	\$2,831,695	\$1,072	\$9,844,386	\$3,728
40	Rapides	\$3,703,137	\$170	\$117,972,488	\$5,403	\$18,992,832	\$870	\$133,262,183	\$6,103
41	Red River	\$219,637	\$170	\$3,418,161	\$2,640	\$1,367,292	\$1,056	\$4,565,816	\$3,526
42	Richland	\$462,510	\$170	\$14,235,544	\$5,220	\$1,919,492	\$704	\$15,692,526	\$5,755
43	Sabine	\$681,300	\$170	\$23,763,714	\$5,916	\$2,989,508	\$744	\$26,071,922	\$6,490
44	St. Bernard	\$1,264,908	\$170	\$39,735,485	\$5,328	\$6,210,755	\$833	\$44,681,332	\$5,991
45	St. Charles	\$3,830,982	\$404	\$21,839,208	\$2,305	\$10,973,245	\$1,158	\$28,981,471	\$3,059
46	St. Helena	\$200,981	\$170	\$8,601,604	\$7,259	\$1,063,732	\$898	\$9,464,355	\$7,987
47	St. James	\$1,411,114	\$403	\$7,402,104	\$2,112	\$4,603,328	\$1,313	\$10,594,318	\$3,023
48	St. John the Baptist	\$984,552	\$170	\$24,680,329	\$4,252	\$6,041,113	\$1,041	\$29,736,890	\$5,123
49	St. Landry	\$2,197,222	\$170	\$69,789,356	\$5,387	\$9,639,092	\$744	\$77,231,226	\$5,961
50	St. Martin	\$1,253,035	\$170	\$38,307,186	\$5,185	\$5,940,425	\$804	\$42,994,576	\$5,820
51	St. Mary	\$1,387,023	\$170	\$42,628,598	\$5,213	\$7,166,088	\$876	\$48,407,663	\$5,919
52	St. Tammany	\$6,453,098	\$170	\$197,578,533	\$5,193	\$31,502,760	\$828	\$222,628,195	\$5,851
53	Tangipahoa	\$3,274,378	\$170	\$104,192,309	\$5,397	\$16,590,498	\$859	\$117,508,429	\$6,087
54	Tensas	\$77,679	\$170	\$2,458,092	\$5,367	\$513,443	\$1,121	\$2,893,856	\$6,318
55	Terrebonne	\$2,811,189	\$170	\$79,063,815	\$4,770	\$15,990,635	\$965	\$92,243,261	\$5,565
56	Union	\$507,964	\$170	\$18,467,286	\$6,166	\$2,348,871	\$784	\$20,308,193	\$6,781
57	Vermilion	\$1,580,711	\$170	\$50,661,600	\$5,436	\$8,705,944	\$934	\$57,786,833	\$6,200
58	Vernon	\$1,359,716	\$170	\$48,793,880	\$6,086	\$6,947,886	\$867	\$54,382,050	\$6,783
59	Washington	\$847,173	\$170	\$33,440,069	\$6,695	\$4,291,325	\$859	\$36,884,221	\$7,384
60	Webster	\$990,658	\$170	\$34,093,088	\$5,837	\$4,460,446	\$764	\$37,562,876	\$6,431
61	West Baton Rouge	\$637,542	\$170	\$11,866,897	\$3,157	\$3,771,458	\$1,003	\$15,000,813	\$3,991
62	West Carroll	\$323,605	\$170	\$12,018,273	\$6,299	\$1,308,286	\$686	\$13,002,954	\$6,815
63	West Feliciana	\$891,256	\$422	\$7,723,428	\$3,659	\$2,488,840	\$1,179	\$9,321,012	\$4,415
64	Winn	\$344,296	\$170	\$13,474,417	\$6,638	\$1,547,396	\$762	\$14,677,517	\$7,230
65	City of Monroe	\$1,348,353	\$170	\$39,838,425	\$5,011	\$7,939,857	\$999	\$46,429,929	\$5,840
66	City of Bogalusa	\$315,633	\$170	\$12,061,576	\$6,481	\$1,674,275	\$900	\$13,420,218	\$7,211
67	Zachary Community	\$927,226	\$170	\$29,600,536	\$5,414	\$4,839,466	\$885	\$33,512,776	\$6,130
68	City of Baker	\$295,790	\$170	\$11,702,547	\$6,710	\$1,688,723	\$968	\$13,095,480	\$7,509
69	Central Community	\$819,018	\$170	\$29,383,184	\$6,085	\$4,226,698	\$875	\$32,790,864	\$6,790
	<b>STATE TOTAL</b>	<b>\$144,892,835</b>	<b>\$213</b>	<b>\$3,195,633,307</b>	<b>\$4,693</b>	<b>\$626,022,873</b>	<b>\$919</b>	<b>\$3,676,763,345</b>	<b>\$5,399</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	FY2019-20 Certificated & Non-Certificated Pay Raises  (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C35	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,241,097	\$56,654,627	\$6,007	69.71%	17
2	Allen	\$640,006	\$29,418,078	\$7,453	71.94%	9
3	Ascension	\$3,054,787	\$110,670,008	\$4,873	56.21%	51
4	Assumption	\$444,427	\$20,497,310	\$6,696	64.48%	34
5	Avoyelles	\$629,640	\$32,717,752	\$6,330	73.48%	4
6	Beauregard	\$856,700	\$37,528,205	\$6,487	65.65%	27
7	Bienville	\$402,163	\$9,064,190	\$4,354	44.67%	60
8	Bossier	\$3,181,810	\$135,949,767	\$6,077	63.68%	36
9	Caddo	\$5,246,024	\$216,320,172	\$5,706	60.95%	40
10	Calcasieu	\$5,294,624	\$146,657,918	\$4,482	49.49%	56
11	Caldwell	\$268,264	\$12,431,495	\$8,046	70.14%	15
12	Cameron	\$271,706	\$3,936,562	\$3,071	30.85%	68
13	Catahoula	\$209,887	\$9,239,823	\$7,687	71.57%	10
14	Claiborne	\$279,293	\$13,442,111	\$7,870	65.36%	28
15	Concordia	\$565,505	\$24,861,159	\$7,059	69.50%	19
16	DeSoto	\$738,756	\$13,304,621	\$2,768	31.91%	67
17	East Baton Rouge	\$6,934,039	\$201,837,307	\$4,465	48.73%	57
18	East Carroll	\$142,028	\$6,271,869	\$7,135	70.28%	14
19	East Feliciana	\$301,858	\$11,084,338	\$6,189	59.45%	45
20	Evangeline	\$759,938	\$36,602,601	\$6,583	70.71%	12
21	Franklin	\$455,574	\$20,892,175	\$7,259	72.68%	7
22	Grant	\$426,280	\$22,030,884	\$7,749	77.65%	2
23	Iberia	\$1,720,625	\$75,068,697	\$6,231	63.85%	35
24	Iberville	\$793,611	\$13,982,069	\$3,205	33.97%	65
25	Jackson	\$337,311	\$13,042,184	\$5,904	59.04%	48
26	Jefferson	\$7,278,401	\$254,626,189	\$5,005	52.43%	54
27	Jefferson Davis	\$763,397	\$37,590,868	\$6,848	67.86%	23
28	Lafayette	\$4,491,495	\$150,797,003	\$4,524	51.82%	55
29	Lafourche	\$1,868,575	\$75,677,933	\$5,365	59.39%	46
30	LaSalle	\$375,145	\$17,223,117	\$6,856	67.62%	24
31	Lincoln	\$917,307	\$33,870,937	\$5,487	56.18%	52
32	Livingston	\$3,545,924	\$174,039,353	\$6,714	71.96%	8
33	Madison	\$212,829	\$9,598,233	\$6,798	62.66%	39
34	Morehouse	\$502,597	\$26,456,218	\$7,367	69.15%	20
35	Natchitoches	\$833,365	\$31,907,459	\$5,687	59.66%	44
36	Orleans	\$6,687,824	\$207,505,177	\$4,436	47.97%	58
37	Ouachita	\$2,862,958	\$123,589,566	\$6,640	67.94%	22
38	Plaquemines	\$610,710	\$11,543,709	\$2,976	30.38%	69
39	Pointe Coupee	\$321,579	\$10,165,965	\$3,849	39.96%	62
40	Rapides	\$3,182,305	\$136,444,488	\$6,249	64.71%	33
41	Red River	\$232,918	\$4,798,734	\$3,706	37.15%	63
42	Richland	\$397,802	\$16,090,328	\$5,900	58.72%	49
43	Sabine	\$636,674	\$26,708,596	\$6,649	65.05%	30
44	St. Bernard	\$943,630	\$45,624,962	\$6,118	64.72%	32
45	St. Charles	\$1,668,176	\$30,649,647	\$3,235	36.84%	64
46	St. Helena	\$155,847	\$9,620,202	\$8,118	72.75%	6
47	St. James	\$587,719	\$11,182,037	\$3,190	32.88%	66
48	St. John the Baptist	\$957,314	\$30,694,204	\$5,288	53.85%	53
49	St. Landry	\$1,923,943	\$79,155,169	\$6,110	67.96%	21
50	St. Martin	\$997,354	\$43,991,930	\$5,955	62.81%	38
51	St. Mary	\$1,248,275	\$49,655,938	\$6,072	60.61%	42
52	St. Tammany	\$5,789,128	\$228,417,323	\$6,003	60.91%	41
53	Tangipahoa	\$2,697,965	\$120,206,394	\$6,226	69.71%	18
54	Tensas	\$89,868	\$2,983,724	\$6,515	56.55%	50
55	Terrebonne	\$2,215,327	\$94,458,588	\$5,699	60.41%	43
56	Union	\$388,021	\$20,696,214	\$6,910	66.53%	26
57	Vermilion	\$1,275,842	\$59,062,675	\$6,337	70.91%	11
58	Vernon	\$1,154,083	\$55,536,133	\$6,927	73.37%	5
59	Washington	\$745,869	\$37,630,090	\$7,534	82.45%	1
60	Webster	\$780,165	\$38,343,041	\$6,564	64.99%	31
61	West Baton Rouge	\$634,453	\$15,635,266	\$4,159	43.96%	61
62	West Carroll	\$271,594	\$13,274,548	\$6,957	74.71%	3
63	West Feliciana	\$356,227	\$9,677,239	\$4,584	46.46%	59
64	Winn	\$325,139	\$15,002,656	\$7,390	67.05%	25
65	City of Monroe	\$1,276,162	\$47,706,091	\$6,001	59.16%	47
66	City of Bogalusa	\$296,828	\$13,717,046	\$7,371	63.16%	37
67	Zachary Community	\$652,969	\$34,165,745	\$6,249	65.14%	29
68	City of Baker	\$261,154	\$13,356,634	\$7,659	70.38%	13
69	Central Community	\$518,117	\$33,308,981	\$6,898	69.84%	16
	<b>STATE TOTAL</b>	<b>\$99,128,929</b>	<b>\$3,775,892,274</b>	<b>\$5,545</b>	<b>58.79%</b>	

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,614,229	\$2,610	63	30.29%	\$1,268,856	\$8,616	68
2	Allen	\$11,474,885	\$2,907	57	28.06%	\$40,892,963	\$10,361	14
3	Ascension	\$86,229,236	\$3,797	30	43.79%	\$196,899,243	\$8,669	67
4	Assumption	\$11,289,414	\$3,688	32	35.52%	\$31,786,724	\$10,384	13
5	Avoyelles	\$11,807,856	\$2,284	67	26.52%	\$44,525,608	\$8,614	69
6	Beauregard	\$19,636,838	\$3,394	44	34.35%	\$57,165,043	\$9,882	29
7	Bienville	\$11,228,165	\$5,393	9	55.33%	\$20,292,355	\$9,747	38
8	Bossier	\$77,547,012	\$3,466	41	36.32%	\$213,496,779	\$9,543	44
9	Caddo	\$138,577,397	\$3,656	34	39.05%	\$354,897,569	\$9,362	52
10	Calcasieu	\$149,680,844	\$4,575	15	50.51%	\$296,338,762	\$9,057	59
11	Caldwell	\$5,291,284	\$3,425	42	29.86%	\$17,722,779	\$11,471	4
12	Cameron	\$8,822,217	\$6,882	1	69.15%	\$12,758,779	\$9,952	28
13	Catahoula	\$3,670,203	\$3,053	53	28.43%	\$12,910,026	\$10,740	9
14	Claiborne	\$7,124,038	\$4,171	22	34.64%	\$20,566,149	\$12,041	1
15	Concordia	\$10,908,378	\$3,097	52	30.50%	\$35,769,537	\$10,156	16
16	DeSoto	\$28,385,983	\$5,905	6	68.09%	\$41,690,605	\$8,673	66
17	East Baton Rouge	\$212,378,548	\$4,698	14	51.27%	\$414,215,855	\$9,162	57
18	East Carroll	\$2,652,311	\$3,017	55	29.72%	\$8,924,180	\$10,153	17
19	East Feliciana	\$7,558,955	\$4,221	20	40.55%	\$18,643,293	\$10,409	11
20	Evangeline	\$15,158,989	\$2,726	60	29.29%	\$51,761,590	\$9,310	55
21	Franklin	\$7,854,161	\$2,729	59	27.32%	\$28,746,336	\$9,988	25
22	Grant	\$6,341,541	\$2,231	68	22.35%	\$28,372,425	\$9,980	26
23	Iberia	\$42,509,074	\$3,529	38	36.15%	\$117,577,770	\$9,760	37
24	Iberville	\$27,181,128	\$6,230	5	66.03%	\$41,163,197	\$9,435	50
25	Jackson	\$9,048,750	\$4,096	25	40.96%	\$22,090,934	\$10,000	24
26	Jefferson	\$231,005,009	\$4,540	16	47.57%	\$485,631,197	\$9,545	43
27	Jefferson Davis	\$17,807,177	\$3,244	49	32.14%	\$55,398,045	\$10,093	21
28	Lafayette	\$140,226,774	\$4,207	21	48.18%	\$291,023,777	\$8,732	65
29	Lafourche	\$51,749,080	\$3,669	33	40.61%	\$127,427,013	\$9,034	60
30	LaSalle	\$8,247,929	\$3,283	48	32.38%	\$25,471,046	\$10,140	19
31	Lincoln	\$26,420,183	\$4,280	19	43.82%	\$60,291,120	\$9,767	36
32	Livingston	\$67,830,651	\$2,617	62	28.04%	\$241,870,004	\$9,331	53
33	Madison	\$5,718,661	\$4,050	26	37.34%	\$15,316,894	\$10,848	8
34	Morehouse	\$11,804,207	\$3,287	47	30.85%	\$38,260,425	\$10,655	10
35	Natchitoches	\$21,572,086	\$3,845	29	40.34%	\$53,479,545	\$9,531	45
36	Orleans	\$225,108,330	\$4,813	13	52.03%	\$432,613,507	\$9,249	56
37	Ouachita	\$58,323,738	\$3,133	51	32.06%	\$181,913,305	\$9,773	35
38	Plaquemines	\$26,455,676	\$6,820	2	69.62%	\$37,999,385	\$9,796	34
39	Pointe Coupee	\$15,277,010	\$5,785	7	60.04%	\$25,442,975	\$9,634	41
40	Rapides	\$74,413,510	\$3,408	43	35.29%	\$210,857,998	\$9,657	40
41	Red River	\$8,116,922	\$6,268	4	62.85%	\$12,915,657	\$9,973	27
42	Richland	\$11,310,466	\$4,148	23	41.28%	\$27,400,794	\$10,048	22
43	Sabine	\$14,353,112	\$3,573	36	34.95%	\$41,061,708	\$10,222	15
44	St. Bernard	\$24,867,649	\$3,334	46	35.28%	\$70,492,611	\$9,452	48
45	St. Charles	\$52,552,592	\$5,548	8	63.16%	\$83,202,239	\$8,783	64
46	St. Helena	\$3,604,274	\$3,042	54	27.25%	\$13,224,476	\$11,160	5
47	St. James	\$22,828,633	\$6,513	3	67.12%	\$34,010,669	\$9,703	39
48	St. John the Baptist	\$26,307,912	\$4,532	17	46.15%	\$57,002,116	\$9,819	33
49	St. Landry	\$37,320,622	\$2,881	58	32.04%	\$116,475,791	\$8,991	61
50	St. Martin	\$26,049,730	\$3,526	39	37.19%	\$70,041,659	\$9,480	46
51	St. Mary	\$32,268,307	\$3,946	27	39.39%	\$81,924,245	\$10,018	23
52	St. Tammany	\$146,577,215	\$3,852	28	39.09%	\$374,994,539	\$9,856	32
53	Tangipahoa	\$52,238,918	\$2,706	61	30.29%	\$172,445,312	\$8,932	63
54	Tensas	\$2,292,606	\$5,006	12	43.45%	\$5,276,330	\$11,520	3
55	Terrebonne	\$61,892,684	\$3,734	31	39.59%	\$156,351,272	\$9,433	51
56	Union	\$10,412,406	\$3,477	40	33.47%	\$31,108,621	\$10,387	12
57	Vermilion	\$24,230,039	\$2,600	64	29.09%	\$83,292,714	\$8,937	62
58	Vernon	\$20,160,668	\$2,515	65	26.63%	\$75,696,801	\$9,442	49
59	Washington	\$8,011,466	\$1,604	69	17.55%	\$45,641,556	\$9,137	58
60	Webster	\$20,652,635	\$3,536	37	35.01%	\$58,995,676	\$10,100	20
61	West Baton Rouge	\$19,932,166	\$5,303	10	56.04%	\$35,567,432	\$9,462	47
62	West Carroll	\$4,493,926	\$2,355	66	25.29%	\$17,768,474	\$9,313	54
63	West Feliciana	\$11,151,074	\$5,282	11	53.54%	\$20,828,313	\$9,867	31
64	Winn	\$7,373,487	\$3,632	35	32.95%	\$22,376,144	\$11,023	6
65	City of Monroe	\$32,930,609	\$4,142	24	40.84%	\$80,636,700	\$10,143	18
66	City of Bogalusa	\$8,001,732	\$4,300	18	36.84%	\$21,718,779	\$11,670	2
67	Zachary Community	\$18,286,550	\$3,345	45	34.86%	\$52,452,295	\$9,594	42
68	City of Baker	\$5,622,569	\$3,224	50	29.62%	\$18,979,203	\$10,883	7
69	Central Community	\$14,385,604	\$2,979	56	30.16%	\$47,694,585	\$9,877	30
<b>STATE TOTAL</b>		<b>\$2,647,158,033</b>	<b>\$3,887</b>		<b>41.21%</b>	<b>\$6,423,050,307</b>	<b>\$9,432</b>	



**Table 3A: FY2020-21 Budget Letter  
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2020 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.40
1 Acadia	\$777	\$7,333,191	\$0	9,432	\$656,506
2 Allen	\$842	\$3,324,637	\$0	3,947	\$274,728
3 Ascension	\$597	\$13,555,430	\$0	22,712	\$1,580,849
4 Assumption	\$586	\$1,793,011	\$0	3,061	\$213,058
5 Avoyelles	\$556	\$2,873,499	\$0	5,169	\$359,784
6 Beauregard	\$545	\$3,155,602	\$0	5,785	\$402,660
7 Bienville	\$757	\$1,575,907	\$0	2,082	\$144,916
8 Bossier	\$726	\$16,237,428	\$0	22,373	\$1,557,253
9 Caddo	\$745	\$28,232,362	\$0	37,908	\$2,638,554
10 Calcasieu	\$608	\$19,894,461	\$0	32,719	\$2,277,378
11 Caldwell	\$707	\$1,091,620	\$0	1,545	\$107,538
12 Cameron	\$1,063	\$1,363,163	\$0	1,282	\$89,233
13 Catahoula	\$749	\$900,815	\$0	1,202	\$83,664
14 Claiborne	\$810	\$1,383,446	\$0	1,708	\$118,884
15 Concordia	\$554	\$1,950,484	\$0		\$0
16 DeSoto	\$687	\$3,301,111	\$0	4,807	\$334,587
17 East Baton Rouge	\$801	\$36,233,308	\$13,580,692		\$0
18 East Carroll	\$846	\$743,590	\$0	879	\$61,182
19 East Feliciana	\$905	\$1,621,625	\$0	1,791	\$124,661
20 Evangeline	\$586	\$3,259,105	\$0		\$0
21 Franklin	\$610	\$1,756,587	\$0	2,878	\$200,321
22 Grant	\$496	\$1,411,151	\$0	2,843	\$197,885
23 Iberia	\$689	\$8,295,323	\$0	12,047	\$838,521
24 Iberville	\$854	\$3,727,093	\$1,654,734		\$0
25 Jackson	\$654	\$1,444,090	\$0	2,209	\$153,756
26 Jefferson	\$837	\$42,577,074	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,804,206	\$0	5,489	\$382,057
28 Lafayette	\$694	\$23,143,658	\$1,996,377	33,329	\$2,319,836
29 Lafourche	\$755	\$10,649,325	\$0	14,106	\$981,836
30 LaSalle	\$727	\$1,826,651	\$0	2,512	\$174,846
31 Lincoln	\$621	\$3,832,384	\$0	6,173	\$429,666
32 Livingston	\$560	\$14,510,358	\$0	25,922	\$1,804,279
33 Madison	\$655	\$925,298	\$0	1,412	\$98,281
34 Morehouse	\$644	\$2,312,999	\$0	3,591	\$249,948
35 Natchitoches	\$538	\$3,018,494	\$0	5,611	\$390,549
36 Orleans	\$732	\$34,284,890.00	\$0	46,775	\$3,255,734
37 Ouachita	\$654	\$12,166,297	\$0	18,614	\$1,295,612
38 Plaquemines	\$830	\$3,219,260	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,059,082	\$324,688	2,641	\$183,825
40 Rapides	\$700	\$15,289,695	\$0	21,834	\$1,519,737
41 Red River	\$886	\$1,147,655	\$0	1,295	\$90,137
42 Richland	\$534	\$1,456,982	\$0	2,727	\$189,810
43 Sabine	\$575	\$2,308,208	\$0	4,017	\$279,600
44 St. Bernard	\$663	\$4,945,847	\$0	7,458	\$519,108
45 St. Charles	\$754	\$7,142,263	\$2,883,682		\$0
46 St. Helena	\$728	\$862,751	\$0	1,185	\$82,481
47 St. James	\$911	\$3,192,214	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,056,561	\$0	5,805	\$404,052
49 St. Landry	\$574	\$7,441,870	\$0	12,955	\$901,722
50 St. Martin	\$634	\$4,687,390	\$0	7,388	\$514,235
51 St. Mary	\$707	\$5,779,065	\$0	8,178	\$569,223
52 St. Tammany	\$658	\$25,049,662	\$0	38,048	\$2,648,298
53 Tangipahoa	\$690	\$13,316,120	\$0	19,306	\$1,343,778
54 Tensas	\$951	\$435,764	\$0	458	\$31,879
55 Terrebonne	\$795	\$13,179,446	\$0	16,575	\$1,153,689
56 Union	\$615	\$1,840,907	\$0	2,995	\$208,464
57 Vermilion	\$765	\$7,125,233	\$0	9,320	\$648,711
58 Vernon	\$697	\$5,588,170	\$0	8,017	\$558,016
59 Washington	\$690	\$3,444,152	\$0	4,995	\$347,673
60 Webster	\$594	\$3,469,788	\$0	5,841	\$406,558
61 West Baton Rouge	\$834	\$3,133,916	\$0	3,759	\$261,642
62 West Carroll	\$516	\$984,681	\$0	1,908	\$132,805
63 West Feliciana	\$757	\$1,597,584	\$680,156		\$0
64 Winn	\$593	\$1,203,100	\$0	2,030	\$141,296
65 City of Monroe	\$829	\$6,591,504	\$0	7,950	\$553,353
66 City of Bogalusa	\$730	\$1,358,642	\$0	1,861	\$129,533
67 Zachary Community	\$716	\$3,912,240	\$0	5,467	\$380,526
68 City of Baker	\$799	\$1,392,933	\$0	1,744	\$121,390
69 Central Community	\$706	\$3,407,680	\$0	4,829	\$336,118
<b>STATE TOTALS</b>	<b>\$707</b>	<b>\$481,130,038</b>	<b>\$38,336,714</b>	<b>552,499</b>	<b>\$38,456,221</b>

**Table 3A: FY2020-21 Budget Letter  
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2020 MFP Funded Membership	Increase Cost Adjustment				
		\$100				
	6	7	8	9	10	11
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,432	\$943,200	\$1,599,706	\$8,932,897	\$1,241,097	\$10,173,994
2 Allen	3,947	\$394,700	\$669,428	\$3,994,065	\$640,006	\$4,634,071
3 Ascension	22,712	\$2,271,200	\$3,852,049	\$17,407,479	\$3,054,787	\$20,462,266
4 Assumption	3,061	\$306,100	\$519,158	\$2,312,169	\$444,427	\$2,756,596
5 Avoyelles	5,169	\$516,900	\$876,684	\$3,750,183	\$629,640	\$4,379,823
6 Beauregard	5,785	\$578,500	\$981,160	\$4,136,762	\$856,700	\$4,993,462
7 Bienville	2,082	\$208,200	\$353,116	\$1,929,023	\$402,163	\$2,331,186
8 Bossier	22,373	\$2,237,300	\$3,794,553	\$20,031,981	\$3,181,810	\$23,213,791
9 Caddo	37,908	\$3,790,800	\$6,429,354	\$34,661,716	\$5,246,024	\$39,907,740
10 Calcasieu	32,719	\$3,271,900	\$5,549,278	\$25,443,739	\$5,294,624	\$30,738,363
11 Caldwell	1,545	\$154,500	\$262,038	\$1,353,658	\$268,264	\$1,621,922
12 Cameron	1,282	\$128,200	\$217,433	\$1,580,596	\$271,706	\$1,852,302
13 Catahoula	1,202	\$120,200	\$203,864	\$1,104,679	\$209,887	\$1,314,566
14 Claiborne	1,708	\$170,800	\$289,684	\$1,673,130	\$279,293	\$1,952,423
15 Concordia	3,522	\$352,200	\$352,200	\$2,302,684	\$565,505	\$2,868,189
16 DeSoto	4,807	\$480,700	\$815,287	\$4,116,398	\$738,756	\$4,855,154
17 East Baton Rouge	45,208	\$4,520,800	\$18,101,492	\$54,334,800	\$6,934,039	\$61,268,839
18 East Carroll	879	\$87,900	\$149,082	\$892,672	\$142,028	\$1,034,700
19 East Feliciana	1,791	\$179,100	\$303,761	\$1,925,386	\$301,858	\$2,227,244
20 Evangeline	5,560	\$556,000	\$556,000	\$3,815,105	\$759,938	\$4,575,043
21 Franklin	2,878	\$287,800	\$488,121	\$2,244,708	\$455,574	\$2,700,282
22 Grant	2,843	\$284,300	\$482,185	\$1,893,336	\$426,280	\$2,319,616
23 Iberia	12,047	\$1,204,700	\$2,043,221	\$10,338,544	\$1,720,625	\$12,059,169
24 Iberville	4,363	\$436,300	\$2,091,034	\$5,818,127	\$793,611	\$6,611,738
25 Jackson	2,209	\$220,900	\$374,656	\$1,818,746	\$337,311	\$2,156,057
26 Jefferson	50,879	\$5,087,900	\$19,985,647	\$62,562,721	\$7,278,401	\$69,841,122
27 Jefferson Davis	5,489	\$548,900	\$930,957	\$4,735,163	\$763,397	\$5,498,560
28 Lafayette	33,329	\$3,332,900	\$7,649,113	\$30,792,771	\$4,491,495	\$35,284,266
29 Lafourche	14,106	\$1,410,600	\$2,392,436	\$13,041,761	\$1,868,575	\$14,910,336
30 LaSalle	2,512	\$251,200	\$426,046	\$2,252,697	\$375,145	\$2,627,842
31 Lincoln	6,173	\$617,300	\$1,046,966	\$4,879,350	\$917,307	\$5,796,657
32 Livingston	25,922	\$2,592,200	\$4,396,479	\$18,906,837	\$3,545,924	\$22,452,761
33 Madison	1,412	\$141,200	\$239,481	\$1,164,779	\$212,829	\$1,377,608
34 Morehouse	3,591	\$359,100	\$609,048	\$2,922,047	\$502,597	\$3,424,644
35 Natchitoches	5,611	\$561,100	\$951,649	\$3,970,143	\$833,365	\$4,803,508
36 Orleans	46,775	\$4,677,500	\$7,933,234	\$42,218,124	\$6,687,824	\$48,905,948
37 Ouachita	18,614	\$1,861,400	\$3,157,012	\$15,323,309	\$2,862,958	\$18,186,267
38 Plaquemines	3,879	\$387,900	\$1,645,924	\$4,865,184	\$610,710	\$5,475,894
39 Pointe Coupee	2,641	\$264,100	\$772,613	\$2,831,695	\$321,579	\$3,153,274
40 Rapides	21,834	\$2,183,400	\$3,703,137	\$18,992,832	\$3,182,305	\$22,175,137
41 Red River	1,295	\$129,500	\$219,637	\$1,367,292	\$232,918	\$1,600,210
42 Richland	2,727	\$272,700	\$462,510	\$1,919,492	\$397,802	\$2,317,294
43 Sabine	4,017	\$401,700	\$681,300	\$2,989,508	\$636,674	\$3,626,182
44 St. Bernard	7,458	\$745,800	\$1,264,908	\$6,210,755	\$943,630	\$7,154,385
45 St. Charles	9,473	\$947,300	\$3,830,982	\$10,973,245	\$1,668,176	\$12,641,421
46 St. Helena	1,185	\$118,500	\$200,981	\$1,063,732	\$155,847	\$1,219,579
47 St. James	3,505	\$350,500	\$1,411,114	\$4,603,328	\$587,719	\$5,191,047
48 St. John the Baptist	5,805	\$580,500	\$984,552	\$6,041,113	\$957,314	\$6,998,427
49 St. Landry	12,955	\$1,295,500	\$2,197,222	\$9,639,092	\$1,923,943	\$11,563,035
50 St. Martin	7,388	\$738,800	\$1,253,035	\$5,940,425	\$997,354	\$6,937,779
51 St. Mary	8,178	\$817,800	\$1,387,023	\$7,166,088	\$1,248,275	\$8,414,363
52 St. Tammany	38,048	\$3,804,800	\$6,453,098	\$31,502,760	\$5,789,128	\$37,291,888
53 Tangipahoa	19,306	\$1,930,600	\$3,274,378	\$16,590,498	\$2,697,965	\$19,288,463
54 Tensas	458	\$45,800	\$77,679	\$513,443	\$89,868	\$603,311
55 Terrebonne	16,575	\$1,657,500	\$2,811,189	\$15,990,635	\$2,215,327	\$18,205,962
56 Union	2,995	\$299,500	\$507,964	\$2,348,871	\$388,021	\$2,736,892
57 Vermilion	9,320	\$932,000	\$1,580,711	\$8,705,944	\$1,275,842	\$9,981,786
58 Vernon	8,017	\$801,700	\$1,359,716	\$6,947,886	\$1,154,083	\$8,101,969
59 Washington	4,995	\$499,500	\$847,173	\$4,291,325	\$745,869	\$5,037,194
60 Webster	5,841	\$584,100	\$990,658	\$4,460,446	\$780,165	\$5,240,611
61 West Baton Rouge	3,759	\$375,900	\$637,542	\$3,771,458	\$634,453	\$4,405,911
62 West Carroll	1,908	\$190,800	\$323,605	\$1,308,286	\$271,594	\$1,579,880
63 West Feliciana	2,111	\$211,100	\$891,256	\$2,488,840	\$356,227	\$2,845,067
64 Winn	2,030	\$203,000	\$344,296	\$1,547,396	\$325,139	\$1,872,535
65 City of Monroe	7,950	\$795,000	\$1,348,353	\$7,939,857	\$1,276,162	\$9,216,019
66 City of Bogalusa	1,861	\$186,100	\$315,633	\$1,674,275	\$296,828	\$1,971,103
67 Zachary Community	5,467	\$546,700	\$927,226	\$4,839,466	\$652,969	\$5,492,435
68 City of Baker	1,744	\$174,400	\$295,790	\$1,688,723	\$261,154	\$1,949,877
69 Central Community	4,829	\$482,900	\$819,018	\$4,226,698	\$518,117	\$4,744,815
<b>STATE TOTALS</b>	<b>680,999</b>	<b>\$68,099,900</b>	<b>\$144,892,835</b>	<b>\$626,022,873</b>	<b>\$99,128,929</b>	<b>\$725,151,802</b>

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019*	\$1,000	26.0%		Oct. 2019*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	720.62	\$720,615	\$187,360	\$907,975	502.69	\$251,346	\$73,896	\$325,242
2	Allen	381.50	\$381,500	\$99,190	\$480,690	242.50	\$121,250	\$35,648	\$156,898
3	Ascension	1,814.25	\$1,814,246	\$471,704	\$2,285,950	1,164.16	\$582,079	\$171,131	\$753,210
4	Assumption	257.72	\$257,720	\$67,007	\$324,727	182.28	\$91,140	\$26,795	\$117,935
5	Avoyelles	340.00	\$340,000	\$88,400	\$428,400	276.00	\$138,000	\$40,572	\$178,572
6	Beauregard	498.00	\$497,996	\$129,479	\$627,475	350.08	\$175,041	\$51,462	\$226,503
7	Bienville	222.04	\$222,038	\$57,730	\$279,768	177.98	\$88,988	\$26,162	\$115,150
8	Bossier	1,903.00	\$1,903,000	\$494,780	\$2,397,780	1,200.00	\$600,000	\$176,400	\$776,400
9	Caddo	2,960.42	\$2,960,417	\$769,708	\$3,730,125	2,152.37	\$1,076,187	\$316,399	\$1,392,586
10	Calcasieu	3,096.55	\$3,096,550	\$805,103	\$3,901,653	1,766.92	\$883,459	\$259,737	\$1,143,196
11	Caldwell	152.58	\$152,575	\$39,670	\$192,245	116.26	\$58,132	\$17,091	\$75,223
12	Cameron	166.62	\$166,618	\$43,321	\$209,939	94.81	\$47,405	\$13,937	\$61,342
13	Catahoula	98.46	\$98,465	\$25,601	\$124,066	113.63	\$56,816	\$16,704	\$73,520
14	Claiborne	141.31	\$141,311	\$36,741	\$178,052	137.69	\$68,845	\$20,240	\$89,085
15	Concordia	306.27	\$306,266	\$79,629	\$385,895	210.38	\$105,190	\$30,926	\$136,116
16	DeSoto	415.00	\$415,000	\$107,900	\$522,900	331.00	\$165,500	\$48,657	\$214,157
17	East Baton Rouge	3,747.62	\$3,747,617	\$974,380	\$4,721,997	2,292.08	\$1,146,042	\$336,936	\$1,482,978
18	East Carroll	76.92	\$76,924	\$20,000	\$96,924	68.88	\$34,439	\$10,125	\$44,564
19	East Feliciana	175.00	\$175,000	\$45,500	\$220,500	114.25	\$57,125	\$16,795	\$73,920
20	Evangeline	465.97	\$465,970	\$121,152	\$587,122	261.60	\$130,800	\$38,455	\$169,255
21	Franklin	250.59	\$250,592	\$65,154	\$315,746	213.60	\$106,798	\$31,399	\$138,197
22	Grant	253.52	\$253,521	\$65,915	\$319,436	161.30	\$80,652	\$23,712	\$104,364
23	Iberia	1,042.28	\$1,042,280	\$270,993	\$1,313,273	609.24	\$304,621	\$89,559	\$394,180
24	Iberville	441.00	\$441,000	\$114,660	\$555,660	330.00	\$165,000	\$48,510	\$213,510
25	Jackson	191.61	\$191,615	\$49,820	\$241,435	141.00	\$70,500	\$20,727	\$91,227
26	Jefferson	4,227.75	\$4,227,751	\$1,099,215	\$5,326,966	2,570.28	\$1,285,138	\$377,831	\$1,662,969
27	Jefferson Davis	435.54	\$435,539	\$113,240	\$548,779	328.84	\$164,420	\$48,339	\$212,759
28	Lafayette	2,456.00	\$2,456,000	\$638,560	\$3,094,560	1,778.00	\$889,000	\$261,366	\$1,150,366
29	Lafourche	1,076.26	\$1,076,258	\$279,827	\$1,356,085	769.65	\$384,827	\$113,139	\$497,966
30	LaSalle	212.20	\$212,197	\$55,171	\$267,368	164.81	\$82,403	\$24,226	\$106,629
31	Lincoln	540.50	\$540,500	\$140,530	\$681,030	272.50	\$136,250	\$40,058	\$176,308
32	Livingston	2,007.79	\$2,007,791	\$522,026	\$2,529,817	1,515.95	\$757,973	\$222,844	\$980,817
33	Madison	97.77	\$97,773	\$25,421	\$123,194	93.00	\$46,500	\$13,671	\$60,171
34	Morehouse	283.83	\$283,827	\$73,795	\$357,622	216.98	\$108,489	\$31,896	\$140,385
35	Natchitoches	545.92	\$545,924	\$141,940	\$687,864	221.96	\$110,979	\$32,628	\$143,607
36	Orleans	4,022.66	\$4,022,662	\$1,045,892	\$5,068,554	2,104.65	\$1,052,323	\$309,383	\$1,361,706
37	Ouachita	1,583.41	\$1,583,406	\$411,686	\$1,995,092	1,321.90	\$660,952	\$194,320	\$855,272
38	Plaquemines	338.99	\$338,985	\$88,136	\$427,121	275.35	\$137,674	\$40,476	\$178,150
39	Pointe Coupee	204.00	\$203,999	\$53,040	\$257,039	93.99	\$46,997	\$13,817	\$60,814
40	Rapides	1,906.31	\$1,906,314	\$495,642	\$2,401,956	1,189.00	\$594,500	\$174,783	\$769,283
41	Red River	128.02	\$128,018	\$33,285	\$161,303	110.15	\$55,074	\$16,192	\$71,266
42	Richland	221.04	\$221,037	\$57,470	\$278,507	181.32	\$90,661	\$26,654	\$117,315
43	Sabine	364.99	\$364,989	\$94,897	\$459,886	271.00	\$135,500	\$39,837	\$175,337
44	St. Bernard	591.20	\$591,198	\$153,711	\$744,909	299.00	\$149,500	\$43,953	\$193,453
45	St. Charles	968.00	\$968,000	\$251,680	\$1,219,680	688.00	\$344,000	\$101,136	\$445,136
46	St. Helena	85.12	\$85,121	\$22,131	\$107,252	72.72	\$36,358	\$10,689	\$47,047
47	St. James	379.00	\$379,000	\$98,540	\$477,540	153.00	\$76,500	\$22,491	\$98,991
48	St. John the Baptist	576.64	\$576,640	\$149,926	\$726,566	339.95	\$169,974	\$49,972	\$219,946
49	St. Landry	1,136.30	\$1,136,303	\$295,439	\$1,431,742	673.38	\$336,690	\$98,987	\$435,677
50	St. Martin	577.21	\$577,206	\$150,074	\$727,280	394.77	\$197,385	\$58,031	\$255,416
51	St. Mary	723.02	\$723,019	\$187,985	\$911,004	517.00	\$258,500	\$75,999	\$334,499
52	St. Tammany	3,330.94	\$3,330,938	\$866,044	\$4,196,982	2,399.70	\$1,199,850	\$352,756	\$1,552,606
53	Tangipahoa	1,599.68	\$1,599,676	\$415,916	\$2,015,592	1,016.02	\$508,012	\$149,356	\$657,368
54	Tensas	41.47	\$41,475	\$10,784	\$52,259	48.16	\$24,082	\$7,080	\$31,162
55	Terrebonne	1,335.64	\$1,335,640	\$347,266	\$1,682,906	793.03	\$396,514	\$116,575	\$513,089
56	Union	152.23	\$152,225	\$39,579	\$191,804	129.96	\$64,981	\$19,104	\$84,085
57	Vermilion	782.11	\$782,106	\$203,348	\$985,454	440.28	\$220,142	\$64,722	\$284,864
58	Vernon	661.88	\$661,879	\$172,089	\$833,968	489.45	\$244,724	\$71,949	\$316,673
59	Washington	428.55	\$428,554	\$111,424	\$539,978	310.80	\$155,398	\$45,687	\$201,085
60	Webster	447.00	\$447,000	\$116,220	\$563,220	329.00	\$164,500	\$48,363	\$212,863
61	West Baton Rouge	396.00	\$396,000	\$102,960	\$498,960	192.00	\$96,000	\$28,224	\$124,224
62	West Carroll	161.15	\$161,145	\$41,898	\$203,043	103.85	\$51,927	\$15,267	\$67,194
63	West Feliciana	209.14	\$209,143	\$54,377	\$263,520	139.90	\$69,950	\$20,565	\$90,515
64	Winn	175.80	\$175,800	\$45,708	\$221,508	158.73	\$79,364	\$23,333	\$102,697
65	City of Monroe	736.35	\$736,351	\$191,451	\$927,802	535.67	\$267,835	\$78,743	\$346,578
66	City of Bogalusa	167.58	\$167,582	\$43,571	\$211,153	127.42	\$63,709	\$18,730	\$82,439
67	Zachary Community	416.98	\$416,979	\$108,415	\$525,394	179.49	\$89,747	\$26,386	\$116,133
68	City of Baker	119.28	\$119,280	\$31,013	\$150,293	61.88	\$30,940	\$9,096	\$40,036
69	Central Community	343.69	\$343,688	\$89,359	\$433,047	116.31	\$58,157	\$17,098	\$75,255
<b>Total City/Parish</b>		<b>57,313.76</b>	<b>\$57,313,754</b>	<b>\$14,901,578</b>	<b>\$72,215,332</b>	<b>37,399.51</b>	<b>\$18,699,754</b>	<b>\$5,497,727</b>	<b>\$24,197,481</b>

\*\*Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019*	\$1,000	26.0%		Oct. 2019*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	64.54	\$64,536	\$16,779	\$81,315	36.06	\$18,028	\$5,300	\$23,328
343001	Madison Prep	39.71	\$39,712	\$10,325	\$50,037	11.87	\$5,933	\$1,744	\$7,677
344001	Int'l High School of N. O.	47.69	\$47,688	\$12,399	\$60,087	16.75	\$8,376	\$2,463	\$10,839
345001	University View Academy	215.00	\$215,000	\$55,900	\$270,900	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	66.00	\$66,000	\$17,160	\$83,160	24.73	\$12,365	\$3,635	\$16,000
347001	Lycee Francois de la Nouvelle Orleans	104.00	\$104,000	\$27,040	\$131,040	33.00	\$16,500	\$4,851	\$21,351
348001	New Orleans Military/Maritime Acdmy	77.97	\$77,973	\$20,273	\$98,246	20.10	\$10,050	\$2,955	\$13,005
W18001	Noble Minds	7.69	\$7,690	\$1,999	\$9,689	2.25	\$1,124	\$330	\$1,454
W1A001	JCFA - East	21.51	\$21,513	\$5,593	\$27,106	11.71	\$5,853	\$1,721	\$7,574
W1B001	Advantage Charter Academy	45.99	\$45,990	\$11,957	\$57,947	15.00	\$7,499	\$2,205	\$9,704
W1D001	JCFA - Lafayette	6.80	\$6,798	\$1,767	\$8,565	6.30	\$3,149	\$926	\$4,075
W2B001	Willow Charter Academy	44.00	\$43,997	\$11,439	\$55,436	20.00	\$9,998	\$2,939	\$12,937
W33001	Lincoln Prep School	47.00	\$47,000	\$12,220	\$59,220	26.00	\$13,000	\$3,822	\$16,822
W3B001	Iberville Charter Academy	23.00	\$23,000	\$5,980	\$28,980	13.00	\$6,500	\$1,911	\$8,411
W4A001	Delta Charter School	40.45	\$40,451	\$10,517	\$50,968	13.11	\$6,556	\$1,927	\$8,483
W4B001	Lake Charles College Prep	43.00	\$43,000	\$11,180	\$54,180	9.00	\$4,500	\$1,323	\$5,823
W5B001	Northeast Claiborne Charter	7.00	\$7,000	\$1,820	\$8,820	7.00	\$3,500	\$1,029	\$4,529
W6B001	Acadiana Renaissance	61.23	\$61,234	\$15,921	\$77,155	20.20	\$10,100	\$2,969	\$13,069
W7A001	Louisiana Key Academy	53.00	\$53,000	\$13,780	\$66,780	9.23	\$4,613	\$1,356	\$5,969
W7B001	Lafayette Renaissance	58.96	\$58,963	\$15,330	\$74,293	38.91	\$19,455	\$5,720	\$25,175
W8A001	Impact Charter	34.81	\$34,810	\$9,051	\$43,861	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.97	\$73,967	\$19,231	\$93,198	26.97	\$13,483	\$3,964	\$17,447
WAK001	Southwest LA Charter School	52.00	\$52,000	\$13,520	\$65,520	21.00	\$10,500	\$3,087	\$13,587
WAL001	J. S. Clark Leadership Academy	17.75	\$17,750	\$4,615	\$22,365	16.40	\$8,200	\$2,411	\$10,611
WAQ001	Baton Rouge University Prep	21.55	\$21,551	\$5,603	\$27,154	5.16	\$2,582	\$759	\$3,341
WAU001	GEO Prep Academy	51.73	\$51,726	\$13,449	\$65,175	47.93	\$23,966	\$7,046	\$31,012
WBQ001	New Harmony High School	14.79	\$14,787	\$3,845	\$18,632	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	71.00	\$71,000	\$18,460	\$89,460	36.50	\$18,250	\$5,366	\$23,616
WBX001	GEO Next Generation HS	10.10	\$10,096	\$2,625	\$12,721	2.00	\$1,000	\$294	\$1,294
WBY001	Red River Charter Academy	11.00	\$11,000	\$2,860	\$13,860	5.00	\$2,500	\$735	\$3,235
WJ5001	Collegiate Academy (EBR)	35.00	\$35,000	\$9,100	\$44,100	18.00	\$9,000	\$2,646	\$11,646
WZ8001	GEO Prep Mid-City of Greater B. R.	55.99	\$55,986	\$14,556	\$70,542	39.00	\$19,500	\$5,733	\$25,233
	Placeholder for Closed LEAs	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
<b>Total New Type 2 Charter Schools</b>		<b>1,533.22</b>	<b>\$1,533,218</b>	<b>\$398,634</b>	<b>\$1,931,852</b>	<b>638.16</b>	<b>\$319,080</b>	<b>\$93,809</b>	<b>\$412,889</b>
396211	Linwood Public Charter (RSD Operated)	66.00	\$66,000	\$17,160	\$83,160	39.00	\$19,500	\$5,733	\$25,233
WA7001	Capitol High School (RSD Operated)	31.00	\$31,000	\$8,060	\$39,060	8.00	\$4,000	\$1,176	\$5,176
WAO001	Redesign Dalton Charter School	22.70	\$22,698	\$5,901	\$28,599	16.33	\$8,167	\$2,401	\$10,568
WAP001	Redesign Lanier Charter School	18.67	\$18,667	\$4,853	\$23,520	14.33	\$7,167	\$2,107	\$9,274
WAV001	Democracy Prep	31.00	\$31,000	\$8,060	\$39,060	22.00	\$11,000	\$3,234	\$14,234
WB2001	Kenilworth Science and Tech	37.70	\$37,699	\$9,802	\$47,501	14.39	\$7,195	\$2,115	\$9,310
WYA001	Redesign Glen Oaks	19.67	\$19,667	\$5,113	\$24,780	18.39	\$9,196	\$2,704	\$11,900
<b>Total RSD/Type 5 Charters</b>		<b>226.73</b>	<b>\$226,731</b>	<b>\$58,949</b>	<b>\$285,680</b>	<b>132.45</b>	<b>\$66,225</b>	<b>\$19,470</b>	<b>\$85,695</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>59,073.70</b>	<b>\$59,073,703</b>	<b>\$15,359,161</b>	<b>\$74,432,864</b>	<b>38,170.12</b>	<b>\$19,085,059</b>	<b>\$5,611,006</b>	<b>\$24,696,065</b>
318	LSU Lab School	96.00	\$96,000	\$24,960	\$120,960	36.00	\$18,000	\$5,292	\$23,292
319	Southern Lab School	27.53	\$27,533	\$7,159	\$34,692	3.00	\$1,500	\$441	\$1,941
302006	LA School for Math, Science & the Arts	44.00	\$44,000	\$11,440	\$55,440	20.08	\$10,038	\$2,951	\$12,989
334001	New Orleans Center for Creative Arts	66.27	\$66,273	\$17,231	\$83,504	10.85	\$5,423	\$1,594	\$7,017
3C1001	Thrive	28.11	\$28,114	\$7,310	\$35,424	4.00	\$2,000	\$588	\$2,588
A02	Office of Juvenile Justice	46.00	\$46,000	\$11,960	\$57,960	15.00	\$7,499	\$2,205	\$9,704
<b>Total Labs &amp; State Approved Schools**</b>		<b>307.92</b>	<b>\$307,920</b>	<b>\$80,060</b>	<b>\$387,980</b>	<b>88.92</b>	<b>\$44,460</b>	<b>\$13,071</b>	<b>\$57,531</b>
321001	New Vision Learning	16.11	\$16,111	\$4,189	\$20,300	10.28	\$5,140	\$1,511	\$6,651
329001	Glencoe Charter School	29.85	\$29,850	\$7,761	\$37,611	19.94	\$9,972	\$2,932	\$12,904
331001	International School of LA	119.05	\$119,045	\$30,952	\$149,997	98.57	\$49,283	\$14,489	\$63,772
333001	Avoyelles Public Charter School	42.00	\$42,000	\$10,920	\$52,920	24.10	\$12,050	\$3,543	\$15,593
336001	Delhi Charter School	53.68	\$53,679	\$13,957	\$67,636	56.58	\$28,289	\$8,317	\$36,606
337001	Belle Chasse Academy	82.70	\$82,704	\$21,503	\$104,207	102.58	\$51,291	\$15,080	\$66,371
340001	The MAX Charter School	12.84	\$12,841	\$3,339	\$16,180	11.05	\$5,527	\$1,625	\$7,152
<b>Total Legacy Type 2 Charter Schools</b>		<b>356.23</b>	<b>\$356,230</b>	<b>\$92,621</b>	<b>\$448,851</b>	<b>323.10</b>	<b>\$161,552</b>	<b>\$47,497</b>	<b>\$209,049</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>664.15</b>	<b>\$664,150</b>	<b>\$172,681</b>	<b>\$836,831</b>	<b>412.02</b>	<b>\$206,012</b>	<b>\$60,568</b>	<b>\$266,580</b>
<b>Total Statewide</b>		<b>59,737.85</b>	<b>\$59,737,853</b>	<b>\$15,531,842</b>	<b>\$75,269,695</b>	<b>38,582.14</b>	<b>\$19,291,071</b>	<b>\$5,671,574</b>	<b>\$24,962,645</b>

\*\*Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019*			
		9	10	11	12
1	Acadia	1,223.31	\$971,961	\$261,256	\$1,233,217
2	Allen	624.00	\$502,750	\$134,838	\$637,588
3	Ascension	2,978.40	\$2,396,325	\$642,835	\$3,039,160
4	Assumption	440.00	\$348,860	\$93,802	\$442,662
5	Avoyelles	616.00	\$478,000	\$128,972	\$606,972
6	Beauregard	848.08	\$673,037	\$180,941	\$853,978
7	Bienville	400.01	\$311,026	\$83,892	\$394,918
8	Bossier	3,103.00	\$2,503,000	\$671,180	\$3,174,180
9	Caddo	5,112.79	\$4,036,604	\$1,086,107	\$5,122,711
10	Calcasieu	4,863.47	\$3,980,009	\$1,064,840	\$5,044,849
11	Caldwell	268.84	\$210,707	\$56,761	\$267,468
12	Cameron	261.43	\$214,023	\$57,258	\$271,281
13	Catahoula	212.10	\$155,281	\$42,305	\$197,586
14	Claiborne	279.00	\$210,156	\$56,981	\$267,137
15	Concordia	516.65	\$411,456	\$110,555	\$522,011
16	DeSoto	746.00	\$580,500	\$156,557	\$737,057
17	East Baton Rouge	6,039.70	\$4,893,659	\$1,311,316	\$6,204,975
18	East Carroll	145.80	\$111,363	\$30,125	\$141,488
19	East Feliciana	289.25	\$232,125	\$62,295	\$294,420
20	Evangeline	727.57	\$596,770	\$159,607	\$756,377
21	Franklin	464.19	\$357,390	\$96,553	\$453,943
22	Grant	414.82	\$334,173	\$89,627	\$423,800
23	Iberia	1,651.52	\$1,346,901	\$360,552	\$1,707,453
24	Iberville	771.00	\$606,000	\$163,170	\$769,170
25	Jackson	332.61	\$262,115	\$70,547	\$332,662
26	Jefferson	6,798.03	\$5,512,889	\$1,477,046	\$6,989,935
27	Jefferson Davis	764.38	\$599,959	\$161,579	\$761,538
28	Lafayette	4,234.00	\$3,345,000	\$899,926	\$4,244,926
29	Lafourche	1,845.91	\$1,461,085	\$392,966	\$1,854,051
30	LaSalle	377.00	\$294,600	\$79,397	\$373,997
31	Lincoln	813.00	\$676,750	\$180,588	\$857,338
32	Livingston	3,523.74	\$2,765,764	\$744,870	\$3,510,634
33	Madison	190.77	\$144,273	\$39,092	\$183,365
34	Morehouse	500.81	\$392,316	\$105,691	\$498,007
35	Natchitoches	767.88	\$656,903	\$174,568	\$831,471
36	Orleans	6,127.31	\$5,074,985	\$1,355,275	\$6,430,260
37	Ouachita	2,905.31	\$2,244,358	\$606,006	\$2,850,364
38	Plaquemines	614.33	\$476,659	\$128,612	\$605,271
39	Pointe Coupee	297.99	\$250,996	\$66,857	\$317,853
40	Rapides	3,095.31	\$2,500,814	\$670,425	\$3,171,239
41	Red River	238.17	\$183,092	\$49,477	\$232,569
42	Richland	402.36	\$311,698	\$84,124	\$395,822
43	Sabine	635.99	\$500,489	\$134,734	\$635,223
44	St. Bernard	890.20	\$740,698	\$197,664	\$938,362
45	St. Charles	1,656.00	\$1,312,000	\$352,816	\$1,664,816
46	St. Helena	157.84	\$121,479	\$32,820	\$154,299
47	St. James	532.00	\$455,500	\$121,031	\$576,531
48	St. John the Baptist	916.59	\$746,614	\$199,898	\$946,512
49	St. Landry	1,809.68	\$1,472,993	\$394,426	\$1,867,419
50	St. Martin	971.98	\$774,591	\$208,105	\$982,696
51	St. Mary	1,240.02	\$981,519	\$263,984	\$1,245,503
52	St. Tammany	5,730.64	\$4,530,788	\$1,218,800	\$5,749,588
53	Tangipahoa	2,615.70	\$2,107,688	\$565,272	\$2,672,960
54	Tensas	89.64	\$65,557	\$17,864	\$83,421
55	Terrebonne	2,128.67	\$1,732,154	\$463,841	\$2,195,995
56	Union	282.19	\$217,206	\$58,683	\$275,889
57	Vermilion	1,222.39	\$1,002,248	\$268,070	\$1,270,318
58	Vernon	1,151.33	\$906,603	\$244,038	\$1,150,641
59	Washington	739.35	\$583,952	\$157,111	\$741,063
60	Webster	776.00	\$611,500	\$164,583	\$776,083
61	West Baton Rouge	588.00	\$492,000	\$131,184	\$623,184
62	West Carroll	265.00	\$213,072	\$57,165	\$270,237
63	West Feliciana	349.04	\$279,093	\$74,942	\$354,035
64	Winn	334.53	\$255,164	\$69,041	\$324,205
65	City of Monroe	1,272.02	\$1,004,186	\$270,194	\$1,274,380
66	City of Bogalusa	295.00	\$231,291	\$62,301	\$293,592
67	Zachary Community	596.47	\$506,726	\$134,801	\$641,527
68	City of Baker	181.16	\$150,220	\$40,109	\$190,329
69	Central Community	460.00	\$401,845	\$106,457	\$508,302
<b>Total City/Parish</b>		<b>94,713.26</b>	<b>\$76,013,508</b>	<b>\$20,399,305</b>	<b>\$96,412,813</b>

\*\*Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019*			
		9	10	11	12
341001	D'Arbonne Woods	100.59	\$82,564	\$22,079	\$104,643
343001	Madison Prep	51.58	\$45,645	\$12,069	\$57,714
344001	Int'l High School of N. O.	64.44	\$56,064	\$14,862	\$70,926
345001	University View Academy	281.00	\$248,000	\$65,602	\$313,602
346001	Lake Charles Charter Academy	90.73	\$78,365	\$20,795	\$99,160
347001	Lycee Francois de la Nouvelle Orleans	137.00	\$120,500	\$31,891	\$152,391
348001	New Orleans Military/Maritime Acdmy	98.07	\$88,023	\$23,228	\$111,251
W18001	Noble Minds	9.94	\$8,814	\$2,329	\$11,143
W1A001	JCFA - East	33.22	\$27,366	\$7,314	\$34,680
W1B001	Advantage Charter Academy	60.99	\$53,489	\$14,162	\$67,651
W1D001	JCFA - Lafayette	13.10	\$9,947	\$2,693	\$12,640
W2B001	Willow Charter Academy	63.99	\$53,995	\$14,378	\$68,373
W33001	Lincoln Prep School	73.00	\$60,000	\$16,042	\$76,042
W3B001	Iberville Charter Academy	36.00	\$29,500	\$7,891	\$37,391
W4A001	Delta Charter School	53.56	\$47,007	\$12,444	\$59,451
W4B001	Lake Charles College Prep	52.00	\$47,500	\$12,503	\$60,003
W5B001	Northeast Claiborne Charter	14.00	\$10,500	\$2,849	\$13,349
W6B001	Acadiana Renaissance	81.43	\$71,334	\$18,890	\$90,224
W7A001	Louisiana Key Academy	62.23	\$57,613	\$15,136	\$72,749
W7B001	Lafayette Renaissance	97.87	\$78,418	\$21,050	\$99,468
W8A001	Impact Charter	44.81	\$39,810	\$10,521	\$50,331
WAG001	Louisiana Virtual Charter Academy	100.93	\$87,450	\$23,195	\$110,645
WAK001	Southwest LA Charter School	73.00	\$62,500	\$16,607	\$79,107
WAL001	J. S. Clark Leadership Academy	34.15	\$25,950	\$7,026	\$32,976
WAQ001	Baton Rouge University Prep	26.72	\$24,133	\$6,362	\$30,495
WAU001	GEO Prep Academy	99.66	\$75,692	\$20,495	\$96,187
WBQ001	New Harmony High School	18.79	\$16,787	\$4,433	\$21,220
WBR001	Athlos Academy	107.50	\$89,250	\$23,826	\$113,076
WBX001	GEO Next Generation HS	12.10	\$11,096	\$2,919	\$14,015
WBY001	Red River Charter Academy	16.00	\$13,500	\$3,595	\$17,095
WJ5001	Collegiate Academy (EBR)	53.00	\$44,000	\$11,746	\$55,746
WZ8001	GEO Prep Mid-City of Greater B. R.	94.99	\$75,486	\$20,289	\$95,775
	Placeholder for Closed LEAs	15.00	\$12,000	\$3,222	\$15,222
<b>Total New Type 2 Charter Schools</b>		<b>2,171.38</b>	<b>\$1,852,298</b>	<b>\$492,443</b>	<b>\$2,344,741</b>
396211	Linwood Public Charter (RSD Operated)	105.00	\$85,500	\$22,893	\$108,393
WA7001	Capitol High School (RSD Operated)	39.00	\$35,000	\$9,236	\$44,236
WAO001	Redesign Dalton Charter School	39.03	\$30,865	\$8,302	\$39,167
WAP001	Redesign Lanier Charter School	33.00	\$25,834	\$6,960	\$32,794
WAV001	Democracy Prep	53.00	\$42,000	\$11,294	\$53,294
WB2001	Kenilworth Science and Tech	52.09	\$44,894	\$11,917	\$56,811
WYA001	Redesign Glen Oaks	38.06	\$28,863	\$7,817	\$36,680
<b>Total RSD/Type 5 Charters</b>		<b>359.18</b>	<b>\$292,956</b>	<b>\$78,419</b>	<b>\$371,375</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>97,243.82</b>	<b>\$78,158,762</b>	<b>\$20,970,167</b>	<b>\$99,128,929</b>
318	LSU Lab School	132.00	\$114,000	\$30,252	\$144,252
319	Southern Lab School	30.53	\$29,033	\$7,600	\$36,633
302006	LA School for Math, Science & the Arts	64.08	\$54,038	\$14,391	\$68,429
334001	New Orleans Center for Creative Arts	77.12	\$71,696	\$18,825	\$90,521
3C1001	Thrive	32.11	\$30,114	\$7,898	\$38,012
A02	Office of Juvenile Justice	61.00	\$53,499	\$14,165	\$67,664
<b>Total Labs &amp; State Approved Schools**</b>		<b>396.84</b>	<b>\$352,380</b>	<b>\$93,131</b>	<b>\$445,511</b>
321001	New Vision Learning	26.39	\$21,251	\$5,700	\$26,951
329001	Glencoe Charter School	49.79	\$39,822	\$10,693	\$50,515
331001	International School of LA	217.61	\$168,328	\$45,441	\$213,769
333001	Avoyelles Public Charter School	66.10	\$54,050	\$14,463	\$68,513
336001	Delhi Charter School	110.26	\$81,968	\$22,274	\$104,242
337001	Belle Chasse Academy	185.29	\$133,995	\$36,583	\$170,578
340001	The MAX Charter School	23.89	\$18,368	\$4,964	\$23,332
<b>Total Legacy Type 2 Charter Schools</b>		<b>679.33</b>	<b>\$517,782</b>	<b>\$140,118</b>	<b>\$657,900</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>1,076.17</b>	<b>\$870,162</b>	<b>\$233,249</b>	<b>\$1,103,411</b>
<b>Total Statewide</b>		<b>98,319.99</b>	<b>\$79,028,924</b>	<b>\$21,203,416</b>	<b>\$100,232,340</b>

\*\*Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2020 Data)	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2021 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	2	\$42,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	10	\$210,000		\$0		\$0	\$0
10	Calcasieu	37	\$777,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	21	\$441,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	6	\$126,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	13	\$273,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	23	\$483,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	40	\$840,000		\$0		\$0	\$0
29	Lafourche	13	\$273,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	4	\$84,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	26	\$546,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	4	\$84,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	8	\$168,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	1	\$21,000		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
<b>Total City/Parish</b>		<b>215</b>	<b>\$4,515,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2020 Data)	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2021 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
318	LSU Lab School	0	\$0		\$0		\$0	\$0
319	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	22	\$462,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>22</b>	<b>\$462,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	38	\$798,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
W18001	Noble Minds Institute	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0		\$0		\$0	\$0
WBY001	Red River Charter Academy	0	\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>38</b>	<b>\$798,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0		\$0		\$0	\$0
<b>Total RSD/Type 5 Charters</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
Placeholder for Closed LEAs			\$0				\$0	\$0
<b>Total Statewide</b>		<b>275</b>	<b>\$5,775,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>



**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2020-21 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses  (Placeholder Pending January 2021 Data)	Allocation Based on 75% of FY2019-20 or Minimum  \$241		Grades 7 - 12  2.1.20 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2021 Data)	Initial Funding for SCA	
1	Acadia		\$219,069		3,978	\$234,702		\$234,702	\$453,771
2	Allen		\$56,936		1,744	\$102,896		\$102,896	\$159,832
3	Ascension		\$642,566		10,255	\$605,045		\$605,045	\$1,247,611
4	Assumption		\$40,127		1,425	\$84,075		\$84,075	\$166,202
5	Avoyelles		\$149,480		2,216	\$130,744		\$130,744	\$280,224
6	Beauregard		\$76,457		2,547	\$150,273		\$150,273	\$226,730
7	Bienville		\$47,899		915	\$53,985		\$53,985	\$101,884
8	Bossier		\$162,314		9,769	\$576,371		\$576,371	\$801,685
9	Caddo		\$388,613		16,555	\$976,745		\$976,745	\$1,575,358
10	Calcasieu		\$427,474		13,498	\$796,382		\$796,382	\$2,000,856
11	Caldwell		\$51,875		677	\$39,943		\$39,943	\$91,818
12	Cameron		\$25,000		567	\$33,453		\$33,453	\$58,453
13	Catahoula		\$25,000		475	\$28,025		\$28,025	\$53,025
14	Claiborne		\$48,441		664	\$39,176		\$39,176	\$87,617
15	Concordia		\$73,023		1,392	\$82,128		\$82,128	\$197,151
16	DeSoto		\$129,959		2,179	\$128,561		\$128,561	\$258,520
17	East Baton Rouge		\$459,286		16,436	\$969,724		\$969,724	\$1,870,010
18	East Carroll		\$25,000		407	\$24,013		\$24,013	\$91,013
19	East Feliciana		\$25,000		796	\$46,964		\$46,964	\$71,964
20	Evangeline		\$131,044		2,351	\$138,709		\$138,709	\$395,753
21	Franklin		\$25,000		1,192	\$70,328		\$70,328	\$95,328
22	Grant		\$83,326		1,221	\$72,039		\$72,039	\$155,365
23	Iberia		\$342,521		5,174	\$305,266		\$305,266	\$920,787
24	Iberville		\$73,023		1,875	\$110,625		\$110,625	\$183,648
25	Jackson		\$60,371		969	\$57,171		\$57,171	\$117,542
26	Jefferson		\$856,755		20,250	\$1,194,750		\$1,194,750	\$2,534,505
27	Jefferson Davis		\$95,255		2,479	\$146,261		\$146,261	\$241,516
28	Lafayette		\$649,616		13,916	\$821,044		\$821,044	\$2,310,660
29	Lafourche		\$485,133		6,139	\$362,201		\$362,201	\$1,120,334
30	LaSalle		\$36,512		1,115	\$65,785		\$65,785	\$102,297
31	Lincoln		\$60,009		2,584	\$152,456		\$152,456	\$296,465
32	Livingston		\$885,675		11,237	\$662,983		\$662,983	\$1,548,658
33	Madison		\$51,333		544	\$32,096		\$32,096	\$83,429
34	Morehouse		\$94,352		1,578	\$93,102		\$93,102	\$187,454
35	Natchitoches		\$114,234		2,579	\$152,161		\$152,161	\$266,395
36	Orleans		\$925,253		19,952	\$1,177,168		\$1,177,168	\$2,648,421
37	Ouachita		\$274,921		8,299	\$489,641		\$489,641	\$764,562
38	Plaquemines		\$50,791		1,873	\$110,507		\$110,507	\$161,298
39	Pointe Coupee		\$103,931		1,116	\$65,844		\$65,844	\$253,775
40	Rapides		\$501,943		9,926	\$585,634		\$585,634	\$1,087,577
41	Red River		\$32,535		597	\$35,223		\$35,223	\$67,758
42	Richland		\$63,805		1,206	\$71,154		\$71,154	\$134,959
43	Sabine		\$105,377		1,817	\$107,203		\$107,203	\$212,580
44	St. Bernard		\$40,850		3,216	\$189,744		\$189,744	\$230,594
45	St. Charles		\$189,245		4,249	\$250,691		\$250,691	\$439,936
46	St. Helena		\$25,000		510	\$30,090		\$30,090	\$55,090
47	St. James		\$126,164		1,576	\$92,984		\$92,984	\$219,148
48	St. John the Baptist		\$98,690		2,530	\$149,270		\$149,270	\$247,960
49	St. Landry		\$530,501		5,352	\$315,768		\$315,768	\$846,269
50	St. Martin		\$149,480		3,215	\$189,685		\$189,685	\$507,165
51	St. Mary		\$205,874		3,742	\$220,778		\$220,778	\$426,652
52	St. Tammany		\$504,473		17,108	\$1,009,372		\$1,009,372	\$1,513,845
53	Tangipahoa		\$298,780		8,556	\$504,804		\$504,804	\$803,584
54	Tensas		\$25,000		184	\$10,856		\$10,856	\$35,856
55	Terrebonne		\$222,323		7,074	\$417,366		\$417,366	\$639,689
56	Union		\$56,936		902	\$53,218		\$53,218	\$110,154
57	Vermilion		\$150,023		3,973	\$234,407		\$234,407	\$405,430
58	Vernon		\$95,888		3,181	\$187,679		\$187,679	\$283,567
59	Washington		\$172,074		2,354	\$138,886		\$138,886	\$310,960
60	Webster		\$124,175		2,644	\$155,996		\$155,996	\$280,171
61	West Baton Rouge		\$102,485		1,544	\$91,096		\$91,096	\$193,581
62	West Carroll		\$39,042		847	\$49,973		\$49,973	\$89,015
63	West Feliciana		\$73,023		947	\$55,873		\$55,873	\$128,896
64	Winn		\$141,889		933	\$55,047		\$55,047	\$196,936
65	City of Monroe		\$129,056		3,339	\$197,001		\$197,001	\$326,057
66	City of Bogalusa		\$29,462		750	\$44,250		\$44,250	\$73,712
67	Zachary Community		\$30,728		2,457	\$144,963		\$144,963	\$175,691
68	City of Baker		\$25,000		647	\$38,173		\$38,173	\$63,173
69	Central Community		\$153,638		2,178	\$128,502		\$128,502	\$282,140
<b>Total City/Parish</b>		<b>0.0</b>	<b>\$12,916,033</b>	<b>\$0</b>	<b>290,492</b>	<b>\$17,139,028</b>	<b>\$0</b>	<b>\$17,139,028</b>	<b>\$34,570,061</b>

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2020-21 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses  (Placeholder Pending January 2021 Data)	Allocation Based on 75% of FY2019-20 or Minimum  \$241		Grades 7 - 12  2.1.20 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2021 Data)	Initial Funding for SCA	
318	LSU Lab School		\$10,000		678	\$40,002		\$40,002	\$50,002
319	Southern Lab School		\$10,000		307	\$18,113		\$18,113	\$28,113
302006	LA School for Math, Science and the Arts		\$10,000		330	\$19,470		\$19,470	\$29,470
334001	New Orleans Center for Creative Arts		\$10,000		229	\$13,511		\$13,511	\$23,511
3C1001	Thrive		\$10,000		162	\$9,558		\$9,558	\$19,558
A02	Office of Juvenile Justice		\$16,087		179	\$10,561		\$10,561	\$26,648
<b>Total Lab &amp; State Approved Schools</b>		<b>0.0</b>	<b>\$66,087</b>	<b>\$0</b>	<b>1,885</b>	<b>\$111,215</b>	<b>\$0</b>	<b>\$111,215</b>	<b>\$177,302</b>
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$10,000		74	\$4,366		\$4,366	\$14,366
331001	International School of LA		\$0		200	\$11,800		\$11,800	\$473,800
333001	Avoyelles Public Charter School		\$10,000		320	\$18,880		\$18,880	\$28,880
336001	Delhi Charter School		\$32,897		387	\$22,833		\$22,833	\$55,730
337001	Belle Chasse Academy		\$0		199	\$11,741		\$11,741	\$11,741
340001	The MAX Charter School		\$0		28	\$1,652		\$1,652	\$1,652
<b>Total Legacy Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$52,897</b>	<b>\$0</b>	<b>1,208</b>	<b>\$71,272</b>	<b>\$0</b>	<b>\$71,272</b>	<b>\$586,169</b>
341001	D'Arbonne Woods		\$41,753		416	\$24,544		\$24,544	\$66,297
343001	Madison Prep		\$59,648		569	\$33,571		\$33,571	\$93,219
344001	Int'l High School of N. O.		\$10,000		440	\$25,960		\$25,960	\$35,960
345001	University View Academy		\$43,742		2,169	\$127,971		\$127,971	\$171,713
346001	Lake Charles Charter Academy		\$0		212	\$12,508		\$12,508	\$12,508
347001	Lycee Francois de la Nouvelle Orleans		\$10,000		137	\$8,083		\$8,083	\$816,083
348001	New Orleans Military/Maritime Acdmy		\$15,364		957	\$56,463		\$56,463	\$71,827
W18001	Noble Minds Institute		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$20,244		217	\$12,803		\$12,803	\$33,047
W1B001	Advantage Charter Academy		\$0		124	\$7,316		\$7,316	\$7,316
W1D001	JCFA - Lafayette		\$10,000		65	\$3,835		\$3,835	\$13,835
W2B001	Willow Charter Academy		\$0		104	\$6,136		\$6,136	\$6,136
W33001	Lincoln Prep School		\$10,000		239	\$14,101		\$14,101	\$24,101
W3B001	Iberville Charter Academy		\$0		99	\$5,841		\$5,841	\$5,841
W4A001	Delta Charter School		\$10,000		222	\$13,098		\$13,098	\$23,098
W4B001	Lake Charles College Prep		\$32,174		494	\$29,146		\$29,146	\$61,320
W5B001	Northeast Claiborne Charter		\$10,000		79	\$4,661		\$4,661	\$14,661
W6B001	Acadiana Renaissance		\$0		194	\$11,446		\$11,446	\$11,446
W7A001	Louisiana Key Academy		\$0		86	\$5,074		\$5,074	\$5,074
W7B001	Lafayette Renaissance		\$0		210	\$12,390		\$12,390	\$12,390
W8A001	Impact Charter		\$0		69	\$4,071		\$4,071	\$4,071
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,145	\$67,555		\$67,555	\$77,555
WAK001	Southwest LA Charter School		\$0		177	\$10,443		\$10,443	\$10,443
WAL001	J. S. Clark Leadership Academy		\$26,751		179	\$10,561		\$10,561	\$37,312
WAO001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAU001	GEO Prep Academy		\$0		64	\$3,776		\$3,776	\$3,776
WBQ001	New Harmony High School		\$10,000		103	\$6,077		\$6,077	\$16,077
WBR001	Athlos Academy		\$0		128	\$7,552		\$7,552	\$7,552
WBX001	GEO Next Generation HS		\$10,000		90	\$5,310		\$5,310	\$15,310
WBY001	Red River Charter Academy		\$0		139	\$8,201		\$8,201	\$8,201
WJ5001	Collegiate Academy (EBR)		\$41,392		399	\$23,541		\$23,541	\$64,933
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		152	\$8,968		\$8,968	\$8,968
<b>Total New Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$371,068</b>	<b>\$0</b>	<b>9,678</b>	<b>\$571,002</b>	<b>\$0</b>	<b>\$571,002</b>	<b>\$1,740,070</b>
396211	Linwood Public Charter (RSD Operated)		\$0		192	\$11,328		\$11,328	\$11,328
WA7001	Capitol High School (RSD Operated)		\$51,333		360	\$21,240		\$21,240	\$72,573
WAO001	Redesign Dalton Charter School		\$0		0	\$0		\$0	\$0
WAP001	Redesign Lanier Charter School		\$0		0	\$0		\$0	\$0
WAV001	Democracy Prep		\$0		122	\$7,198		\$7,198	\$7,198
WB2001	Kenilworth Science and Tech		\$0		261	\$15,399		\$15,399	\$15,399
WYA001	Redesign Glen Oaks		\$0		177	\$10,443		\$10,443	\$10,443
<b>Total RSD/Type 5 Charters</b>		<b>0.0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>1,112</b>	<b>\$65,608</b>	<b>\$0</b>	<b>\$65,608</b>	<b>\$116,941</b>
Placeholder for Closed LEAs					20	\$1,180		\$1,180	\$1,180
<b>Total Statewide</b>		<b>0.0</b>	<b>\$13,457,418</b>	<b>\$0</b>	<b>304,395</b>	<b>\$17,959,305</b>	<b>\$0</b>	<b>\$17,959,305</b>	<b>\$37,191,723</b>

**FY2020-21 Budget Letter**  
**July 2020**

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318	Louisiana State University Lab School	1,420	\$4,693	\$6,663,445	\$606	\$860,477	\$144,252	\$7,668,174			\$0	\$7,668,174	\$0	\$7,668,174	
319	Southern University Lab School	513	\$4,693	\$2,407,287	\$700	\$359,049	\$36,633	\$2,802,968			\$0	\$2,802,968	(\$13,199)	\$2,789,769	
	<b>TOTAL</b>	<b>1,933</b>		<b>\$9,070,732</b>		<b>\$1,219,526</b>	<b>\$180,885</b>	<b>\$10,471,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,471,142</b>	<b>(\$13,199)</b>	<b>\$10,457,943</b>	

**FY2020-21 Budget Letter**  
**July 2020**

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318	Louisiana State University Lab School	\$0	\$40,002	\$7,708,176		\$7,708,176	\$642,348	\$0	\$10,000	\$0	\$7,718,176
319	Southern University Lab School	\$0	\$18,113	\$2,807,882		\$2,807,882	\$233,990	\$0	\$10,000	\$0	\$2,817,882
	<b>TOTAL</b>	<b>\$0</b>	<b>\$58,115</b>	<b>\$10,516,058</b>	<b>\$0</b>	<b>\$10,516,058</b>	<b>\$876,338</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$10,536,058</b>

**FY2020-21 Budget Letter**  
**July 2020**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	256	\$2,132,380		\$183,373	219		\$134,736	20	\$3,358	28		\$117,705	0		\$0	\$26,951	\$2,598,503		
329001	Glencoe Charter School	346	\$2,761,971		\$207,046	268		\$164,641	68	\$11,348	44		\$185,129	0		\$0	\$50,515	\$3,380,651		
331001	International School of LA	1,376	\$11,626,715		\$983,579	863		\$407,661	0	\$0	88		\$283,874	1		\$1,251	\$213,769	\$13,516,848		
333001	Avoyelles Public Charter	722	\$4,420,510		\$387,079	437		\$310,631	102	\$19,703	38		\$184,412	0		\$0	\$68,513	\$5,390,849		
336001	Delhi Charter School	821	\$6,686,280		\$432,683	646		\$401,274	386	\$65,855	70		\$300,356	11		\$18,992	\$104,242	\$8,009,684		
337001	Belle Chasse Academy	931	\$9,107,613		\$734,466	409		\$143,673	1	\$67	107		\$259,378	42		\$39,473	\$170,578	\$10,455,248		
340001	The MAX	119	\$964,098		\$78,446	45		\$26,418	16	\$2,546	23		\$93,910	0		\$0	\$23,332	\$1,188,750		
<b>State Total</b>		<b>4,571</b>	<b>\$37,699,568</b>		<b>\$3,006,672</b>	<b>2,887</b>		<b>\$1,589,033</b>	<b>592</b>	<b>\$102,875</b>	<b>398</b>		<b>\$1,424,765</b>	<b>54</b>		<b>\$59,716</b>	<b>\$657,900</b>	<b>\$44,540,533</b>		

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,598,503	(\$6,497)	\$2,592,006	\$0	\$0	\$2,592,006	\$0	\$2,592,006	\$216,000	\$0	\$2,592,006
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,380,651	(\$8,452)	\$3,372,199	\$0	\$4,366	\$3,376,565	\$0	\$3,376,565	\$281,380	\$10,000	\$3,386,565
331001	International School of LA	\$0	\$0	\$0	\$13,516,848	(\$33,792)	\$13,483,056	(\$3,197)	\$473,800	\$13,953,659	\$0	\$13,953,659	\$1,162,806	\$0	\$13,953,659
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,390,849	(\$13,477)	\$5,377,372	\$0	\$18,880	\$5,396,252	\$0	\$5,396,252	\$449,688	\$10,000	\$5,406,252
336001	Delhi Charter School	\$0	\$0	\$0	\$8,009,684	(\$20,025)	\$7,989,659	\$0	\$22,833	\$8,012,492	\$0	\$8,012,492	\$667,708	\$32,897	\$8,045,389
337001	Belle Chasse Academy	\$0	\$0	\$0	\$10,455,248	(\$26,137)	\$10,429,111	\$0	\$11,741	\$10,440,852	\$0	\$10,440,852	\$870,070	\$0	\$10,440,852
340001	The MAX	\$0	\$0	\$0	\$1,188,750	(\$2,972)	\$1,185,778	\$0	\$1,652	\$1,187,430	\$0	\$1,187,430	\$98,953	\$0	\$1,187,430
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,540,533</b>	<b>(\$111,352)</b>	<b>\$44,429,181</b>	<b>(\$3,197)</b>	<b>\$533,272</b>	<b>\$44,959,256</b>	<b>\$0</b>	<b>\$44,959,256</b>	<b>\$3,746,605</b>	<b>\$52,897</b>	<b>\$45,012,153</b>

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<b>Table 5A3</b> <b>Office of Juvenile</b> <b>Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on Preliminary FY2019-20 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care  (FY2019-20 Preliminary ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil  (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
				1	2					
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10	
1	Acadia	2.8	\$5,875	\$7,734	\$9,204	\$25,336		\$25,336	\$2,111	\$25,336
2	Allen	0.0	\$7,291	\$9,598	\$11,068	\$0		\$0	\$0	\$0
3	Ascension	0.0	\$4,738	\$6,237	\$7,708	\$245		\$245	\$20	\$245
4	Assumption	0.0	\$6,551	\$8,624	\$10,094	\$0		\$0	\$0	\$0
5	Avoyelles	0.6	\$6,208	\$8,172	\$9,642	\$5,860		\$5,860	\$488	\$5,860
6	Beauregard	1.5	\$6,339	\$8,345	\$9,815	\$14,355		\$14,355	\$1,196	\$14,355
7	Bienville	0.9	\$4,160	\$5,477	\$6,947	\$6,317		\$6,317	\$526	\$6,317
8	Bossier	1.6	\$5,934	\$7,812	\$9,282	\$15,112		\$15,112	\$1,259	\$15,112
9	Caddo	26.2	\$5,568	\$7,330	\$8,800	\$230,544		\$230,544	\$19,212	\$230,544
10	Calcasieu	11.8	\$4,321	\$5,687	\$7,158	\$84,442		\$84,442	\$7,037	\$84,442
11	Caldwell	0.0	\$7,873	\$10,363	\$11,834	\$0		\$0	\$0	\$0
12	Cameron	0.0	\$2,859	\$3,763	\$5,233	\$0		\$0	\$0	\$0
13	Catahoula	0.0	\$7,512	\$9,889	\$11,360	\$0		\$0	\$0	\$0
14	Claiborne	0.0	\$7,707	\$10,145	\$11,615	\$0		\$0	\$0	\$0
15	Concordia	0.2	\$6,898	\$9,081	\$10,551	\$2,273		\$2,273	\$189	\$2,273
16	DeSoto	1.3	\$2,614	\$3,441	\$4,911	\$6,260		\$6,260	\$522	\$6,260
17	East Baton Rouge	22.1	\$4,311	\$5,675	\$7,146	\$158,207		\$158,207	\$13,184	\$158,207
18	East Carroll	1.0	\$6,974	\$9,180	\$10,650	\$10,650		\$10,650	\$888	\$10,650
19	East Feliciana	0.0	\$6,020	\$7,925	\$9,395	\$0		\$0	\$0	\$0
20	Evangeline	2.6	\$6,447	\$8,486	\$9,956	\$26,181		\$26,181	\$2,182	\$26,181
21	Franklin	1.8	\$7,101	\$9,348	\$10,818	\$19,649		\$19,649	\$1,637	\$19,649
22	Grant	0.2	\$7,599	\$10,004	\$11,474	\$2,524		\$2,524	\$210	\$2,524
23	Iberia	4.3	\$6,088	\$8,015	\$9,485	\$40,515		\$40,515	\$3,376	\$40,515
24	Iberville	0.2	\$3,023	\$3,979	\$5,450	\$865		\$865	\$72	\$865
25	Jackson	1.0	\$5,751	\$7,571	\$9,041	\$9,041		\$9,041	\$753	\$9,041
26	Jefferson	4.7	\$4,861	\$6,400	\$7,870	\$36,994		\$36,994	\$3,083	\$36,994
27	Jefferson Davis	1.5	\$6,709	\$8,832	\$10,302	\$15,073		\$15,073	\$1,256	\$15,073
28	Lafayette	9.5	\$4,390	\$5,779	\$7,249	\$69,056		\$69,056	\$5,755	\$69,056
29	Lafourche	2.1	\$5,232	\$6,888	\$8,358	\$17,770		\$17,770	\$1,481	\$17,770
30	LaSalle	0.0	\$6,707	\$8,829	\$10,299	\$0		\$0	\$0	\$0
31	Lincoln	0.0	\$5,338	\$7,027	\$8,498	\$0		\$0	\$0	\$0
32	Livingston	0.0	\$6,577	\$8,658	\$10,128	\$0		\$0	\$0	\$0
33	Madison	3.3	\$6,647	\$8,750	\$10,220	\$33,673		\$33,673	\$2,806	\$33,673
34	Morehouse	2.1	\$7,227	\$9,514	\$10,984	\$22,616		\$22,616	\$1,885	\$22,616
35	Natchitoches	0.0	\$5,538	\$7,290	\$8,761	\$0		\$0	\$0	\$0
36	Orleans	28.9	\$4,293	\$5,652	\$7,122	\$205,728		\$205,728	\$17,144	\$205,728
37	Ouachita	6.4	\$6,486	\$8,538	\$10,008	\$63,703		\$63,703	\$5,309	\$63,703
38	Plaquemines	0.0	\$2,819	\$3,710	\$5,181	\$0		\$0	\$0	\$0
39	Pointe Coupee	2.1	\$3,728	\$4,907	\$6,377	\$13,593		\$13,593	\$1,133	\$13,593
40	Rapides	3.1	\$6,103	\$8,034	\$9,505	\$29,105		\$29,105	\$2,425	\$29,105
41	Red River	0.0	\$3,526	\$4,641	\$6,112	\$0		\$0	\$0	\$0
42	Richland	2.6	\$5,755	\$7,575	\$9,045	\$23,834		\$23,834	\$1,986	\$23,834
43	Sabine	0.8	\$6,490	\$8,544	\$10,014	\$7,970		\$7,970	\$664	\$7,970
44	St. Bernard	1.6	\$5,991	\$7,887	\$9,357	\$15,067		\$15,067	\$1,256	\$15,067
45	St. Charles	0.3	\$3,059	\$4,027	\$5,498	\$1,571		\$1,571	\$131	\$1,571
46	St. Helena	0.0	\$7,987	\$10,514	\$11,984	\$0		\$0	\$0	\$0
47	St. James	0.0	\$3,023	\$3,979	\$5,449	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.5	\$5,123	\$6,743	\$8,214	\$4,247		\$4,247	\$354	\$4,247
49	St. Landry	2.5	\$5,961	\$7,848	\$9,318	\$23,589		\$23,589	\$1,966	\$23,589
50	St. Martin	0.4	\$5,820	\$7,661	\$9,131	\$3,313		\$3,313	\$276	\$3,313
51	St. Mary	0.6	\$5,919	\$7,792	\$9,262	\$6,012		\$6,012	\$501	\$6,012
52	St. Tammany	4.9	\$5,851	\$7,702	\$9,173	\$45,015		\$45,015	\$3,751	\$45,015
53	Tangipahoa	3.2	\$6,087	\$8,012	\$9,483	\$30,663		\$30,663	\$2,555	\$30,663
54	Tensas	0.0	\$6,318	\$8,318	\$9,788	\$0		\$0	\$0	\$0
55	Terrebonne	5.4	\$5,565	\$7,326	\$8,796	\$47,543		\$47,543	\$3,962	\$47,543
56	Union	0.0	\$6,781	\$8,926	\$10,396	\$0		\$0	\$0	\$0
57	Vermilion	2.5	\$6,200	\$8,162	\$9,632	\$23,757		\$23,757	\$1,980	\$23,757
58	Vernon	1.0	\$6,783	\$8,929	\$10,400	\$10,738		\$10,738	\$895	\$10,738
59	Washington	0.7	\$7,384	\$9,720	\$11,191	\$7,943		\$7,943	\$662	\$7,943
60	Webster	0.1	\$6,431	\$8,466	\$9,936	\$1,397		\$1,397	\$116	\$1,397
61	West Baton Rouge	0.0	\$3,991	\$5,253	\$6,724	\$0		\$0	\$0	\$0
62	West Carroll	0.6	\$6,815	\$8,971	\$10,441	\$6,653		\$6,653	\$554	\$6,653
63	West Feliciana	0.0	\$4,415	\$5,812	\$7,283	\$0		\$0	\$0	\$0
64	Winn	0.0	\$7,230	\$9,518	\$10,988	\$0		\$0	\$0	\$0
65	City of Monroe	1.6	\$5,840	\$7,688	\$9,158	\$14,724		\$14,724	\$1,227	\$14,724
66	City of Bogalusa	0.0	\$7,211	\$9,493	\$10,963	\$0		\$0	\$0	\$0
67	Zachary Community	0.2	\$6,130	\$8,069	\$9,540	\$1,817		\$1,817	\$151	\$1,817
68	City of Baker	0.7	\$7,509	\$9,885	\$11,355	\$7,982		\$7,982	\$665	\$7,982
69	Central Community	0.0	\$6,790	\$8,939	\$10,409	\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>174.1</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,449,522</b>	<b>\$0</b>	<b>\$1,449,522</b>	<b>\$120,791</b>	<b>\$1,449,522</b>
Level 3 FY2019-20 Pay Raises						\$67,664		\$67,664	\$5,639	\$67,664
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries						\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund										\$16,087
High Cost Services Allocation										\$0
Supplemental Course Allocation						\$10,561		\$10,561	\$880	\$10,561
<b>State Grand Total With Level 4</b>		<b>174.1</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,527,747</b>	<b>\$0</b>	<b>\$1,527,747</b>	<b>\$127,310</b>	<b>\$1,543,834</b>

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<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b> <small>(Table 3, Col 40)</small>	<b>Feb. 1, 2020 MFP Funded Membership</b>	<b>Feb. 1, 2020 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>Year To Date Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,614,229	9,432	9,435	\$2,609	\$7,181		\$7,181	\$598
2	Allen	\$11,474,885	3,947	3,947	\$2,907	\$0		\$0	\$0
3	Ascension	\$86,229,236	22,712	22,712	\$3,797	\$121		\$121	\$10
4	Assumption	\$11,289,414	3,061	3,061	\$3,688	\$0		\$0	\$0
5	Avoyelles	\$11,807,856	5,169	5,170	\$2,284	\$1,388		\$1,388	\$116
6	Beauregard	\$19,636,838	5,785	5,786	\$3,394	\$4,963		\$4,963	\$414
7	Bienville	\$11,228,165	2,082	2,083	\$5,391	\$4,902		\$4,902	\$409
8	Bossier	\$77,547,012	22,373	22,375	\$3,466	\$5,643		\$5,643	\$470
9	Caddo	\$138,577,397	37,908	37,934	\$3,653	\$95,704		\$95,704	\$7,975
10	Calcasieu	\$149,680,844	32,719	32,731	\$4,573	\$53,950		\$53,950	\$4,496
11	Caldwell	\$5,291,284	1,545	1,545	\$3,425	\$0		\$0	\$0
12	Cameron	\$8,822,217	1,282	1,282	\$6,882	\$0		\$0	\$0
13	Catahoula	\$3,670,203	1,202	1,202	\$3,053	\$0		\$0	\$0
14	Claiborne	\$7,124,038	1,708	1,708	\$4,171	\$0		\$0	\$0
15	Concordia	\$10,908,378	3,522	3,522	\$3,097	\$667		\$667	\$56
16	DeSoto	\$28,385,983	4,807	4,808	\$5,904	\$7,524		\$7,524	\$627
17	East Baton Rouge	\$212,378,548	45,208	45,230	\$4,696	\$103,960		\$103,960	\$8,663
18	East Carroll	\$2,652,311	879	880	\$3,014	\$3,014		\$3,014	\$251
19	East Feliciana	\$7,558,955	1,791	1,791	\$4,221	\$0		\$0	\$0
20	Evangeline	\$15,158,989	5,560	5,563	\$2,725	\$7,166		\$7,166	\$597
21	Franklin	\$7,854,161	2,878	2,880	\$2,727	\$4,954		\$4,954	\$413
22	Grant	\$6,341,541	2,843	2,843	\$2,230	\$491		\$491	\$41
23	Iberia	\$42,509,074	12,047	12,051	\$3,527	\$15,067		\$15,067	\$1,256
24	Iberville	\$27,181,128	4,363	4,363	\$6,230	\$989		\$989	\$82
25	Jackson	\$9,048,750	2,209	2,210	\$4,094	\$4,094		\$4,094	\$341
26	Jefferson	\$231,005,009	50,879	50,884	\$4,540	\$21,340		\$21,340	\$1,778
27	Jefferson Davis	\$17,807,177	5,489	5,490	\$3,243	\$4,745		\$4,745	\$395
28	Lafayette	\$140,226,774	33,329	33,339	\$4,206	\$40,069		\$40,069	\$3,339
29	Lafourche	\$51,749,080	14,106	14,108	\$3,668	\$7,798		\$7,798	\$650
30	LaSalle	\$8,247,929	2,512	2,512	\$3,283	\$0		\$0	\$0
31	Lincoln	\$26,420,183	6,173	6,173	\$4,280	\$0		\$0	\$0
32	Livingston	\$67,830,651	25,922	25,922	\$2,617	\$0		\$0	\$0
33	Madison	\$5,718,661	1,412	1,415	\$4,041	\$13,313		\$13,313	\$1,109
34	Morehouse	\$11,804,207	3,591	3,593	\$3,285	\$6,764		\$6,764	\$564
35	Natchitoches	\$21,572,086	5,611	5,611	\$3,845	\$0		\$0	\$0
36	Orleans	\$225,108,330	46,775	46,804	\$4,810	\$138,933		\$138,933	\$11,578
37	Ouachita	\$58,323,738	18,614	18,620	\$3,132	\$19,937		\$19,937	\$1,661
38	Plaquemines	\$26,455,676	3,879	3,879	\$6,820	\$0		\$0	\$0
39	Pointe Coupee	\$15,277,010	2,641	2,643	\$5,780	\$12,320		\$12,320	\$1,027
40	Rapides	\$74,413,510	21,834	21,837	\$3,408	\$10,435		\$10,435	\$870
41	Red River	\$8,116,922	1,295	1,295	\$6,268	\$0		\$0	\$0
42	Richland	\$11,310,466	2,727	2,730	\$4,144	\$10,918		\$10,918	\$910
43	Sabine	\$14,353,112	4,017	4,018	\$3,572	\$2,843		\$2,843	\$237
44	St. Bernard	\$24,867,649	7,458	7,460	\$3,334	\$5,368		\$5,368	\$447
45	St. Charles	\$52,552,592	9,473	9,473	\$5,547	\$1,585		\$1,585	\$132
46	St. Helena	\$3,604,274	1,185	1,185	\$3,042	\$0		\$0	\$0
47	St. James	\$22,828,633	3,505	3,505	\$6,513	\$0		\$0	\$0
48	St. John the Baptist	\$26,307,912	5,805	5,806	\$4,532	\$2,343		\$2,343	\$195
49	St. Landry	\$37,320,622	12,955	12,958	\$2,880	\$7,292		\$7,292	\$608
50	St. Martin	\$26,049,730	7,388	7,388	\$3,526	\$1,279		\$1,279	\$107
51	St. Mary	\$32,268,307	8,178	8,179	\$3,945	\$2,561		\$2,561	\$213
52	St. Tammany	\$146,577,215	38,048	38,053	\$3,852	\$18,903		\$18,903	\$1,575
53	Tangipahoa	\$52,238,918	19,306	19,309	\$2,705	\$8,748		\$8,748	\$729
54	Tensas	\$2,292,606	458	458	\$5,006	\$0		\$0	\$0
55	Terrebonne	\$61,892,684	16,575	16,580	\$3,733	\$20,176		\$20,176	\$1,681
56	Union	\$10,412,406	2,995	2,995	\$3,477	\$0		\$0	\$0
57	Vermilion	\$24,230,039	9,320	9,322	\$2,599	\$6,410		\$6,410	\$534
58	Vernon	\$20,160,668	8,017	8,018	\$2,514	\$2,596		\$2,596	\$216
59	Washington	\$8,011,466	4,995	4,996	\$1,604	\$1,138		\$1,138	\$95
60	Webster	\$20,652,635	5,841	5,841	\$3,536	\$497		\$497	\$41
61	West Baton Rouge	\$19,932,166	3,759	3,759	\$5,303	\$0		\$0	\$0
62	West Carroll	\$4,493,926	1,908	1,909	\$2,355	\$1,500		\$1,500	\$125
63	West Feliciana	\$11,151,074	2,111	2,111	\$5,282	\$0		\$0	\$0
64	Winn	\$7,373,487	2,030	2,030	\$3,632	\$0		\$0	\$0
65	City of Monroe	\$32,930,609	7,950	7,952	\$4,141	\$6,658		\$6,658	\$555
66	City of Bogalusa	\$8,001,732	1,861	1,861	\$4,300	\$0		\$0	\$0
67	Zachary Community	\$18,286,550	5,467	5,467	\$3,345	\$637		\$637	\$53
68	City of Baker	\$5,622,569	1,744	1,745	\$3,223	\$2,265		\$2,265	\$189
69	Central Community	\$14,385,604	4,829	4,829	\$2,979	\$0		\$0	\$0
<b>State Subtotal</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,173</b>	<b>\$3,886</b>	<b>\$701,149</b>	<b>\$0</b>	<b>\$701,149</b>	<b>\$58,428</b>
Level 3 FY2019-20 Pay Raises									
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
<b>State Grand Total With Level 4</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,173</b>	<b>\$3,886</b>	<b>\$701,149</b>	<b>\$0</b>	<b>\$701,149</b>	<b>\$58,428</b>



**FY2020-21 Budget Letter**  
**July 2020**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
											1
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1	Acadia	0	\$7,707	\$0	\$777	\$0			\$0		
2	Allen	0	\$9,356	\$0	\$842	\$0			\$0		
3	Ascension	0	\$7,938	\$0	\$597	\$0			\$0		
4	Assumption	0	\$9,653	\$0	\$586	\$0			\$0		
5	Avoyelles	0	\$7,936	\$0	\$556	\$0			\$0		
6	Beauregard	0	\$9,188	\$0	\$545	\$0			\$0		
7	Bienville	0	\$8,796	\$0	\$757	\$0			\$0		
8	Bossier	0	\$8,675	\$0	\$726	\$0			\$0		
9	Caddo	0	\$8,479	\$0	\$745	\$0			\$0		
10	Calcasieu	0	\$8,287	\$0	\$608	\$0			\$0		
11	Caldwell	0	\$10,591	\$0	\$707	\$0			\$0		
12	Cameron	0	\$8,677	\$0	\$1,063	\$0			\$0		
13	Catahoula	0	\$9,816	\$0	\$749	\$0			\$0		
14	Claiborne	0	\$11,068	\$0	\$810	\$0			\$0		
15	Concordia	0	\$9,442	\$0	\$554	\$0			\$0		
16	DeSoto	0	\$7,832	\$0	\$687	\$0			\$0		
17	East Baton Rouge	0	\$8,208	\$0	\$801	\$0			\$0		
18	East Carroll	0	\$9,145	\$0	\$846	\$0			\$0		
19	East Feliciana	0	\$9,335	\$0	\$905	\$0			\$0		
20	Evangeline	0	\$8,587	\$0	\$586	\$0			\$0		
21	Franklin	0	\$9,220	\$0	\$610	\$0			\$0		
22	Grant	0	\$9,333	\$0	\$496	\$0			\$0		
23	Iberia	0	\$8,929	\$0	\$689	\$0			\$0		
24	Iberville	0	\$8,398	\$0	\$854	\$0			\$0		
25	Jackson	0	\$9,194	\$0	\$654	\$0			\$0		
26	Jefferson	42	\$8,565	\$359,728	\$837	\$35,147	\$394,874		\$0		
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0			\$0		
28	Lafayette	0	\$7,903	\$0	\$694	\$0			\$0		
29	Lafourche	0	\$8,146	\$0	\$755	\$0			\$0		
30	LaSalle	0	\$9,263	\$0	\$727	\$0			\$0		
31	Lincoln	0	\$8,997	\$0	\$621	\$0			\$0		
32	Livingston	0	\$8,634	\$0	\$560	\$0			\$0		
33	Madison	0	\$10,042	\$0	\$655	\$0			\$0		
34	Morehouse	0	\$9,870	\$0	\$644	\$0			\$0		
35	Natchitoches	0	\$8,845	\$0	\$538	\$0			\$0		
36	Orleans	117	\$8,373	\$979,626	\$746	\$87,286	\$1,066,911		\$0		
37	Ouachita	0	\$8,966	\$0	\$654	\$0			\$0		
38	Plaquemines	4	\$8,809	\$35,235	\$830	\$3,320	\$38,555		\$0		
39	Pointe Coupee	0	\$8,732	\$0	\$780	\$0			\$0		
40	Rapides	0	\$8,811	\$0	\$700	\$0			\$0		
41	Red River	0	\$8,907	\$0	\$886	\$0			\$0		
42	Richland	0	\$9,368	\$0	\$534	\$0			\$0		
43	Sabine	0	\$9,489	\$0	\$575	\$0			\$0		
44	St. Bernard	8	\$8,662	\$69,298	\$663	\$5,305	\$74,603		\$0		
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035		\$0		
46	St. Helena	0	\$10,300	\$0	\$728	\$0			\$0		
47	St. James	2	\$8,625	\$17,250	\$911	\$1,822	\$19,072		\$0		
48	St. John the Baptist	4	\$8,784	\$35,134	\$871	\$3,484	\$38,618		\$0		
49	St. Landry	0	\$8,268	\$0	\$574	\$0			\$0		
50	St. Martin	0	\$8,711	\$0	\$634	\$0			\$0		
51	St. Mary	0	\$9,158	\$0	\$707	\$0			\$0		
52	St. Tammany	39	\$9,045	\$352,767	\$658	\$25,676	\$378,443		\$0		
53	Tangipahoa	8	\$8,103	\$64,822	\$690	\$5,518	\$70,340		\$0		
54	Tensas	0	\$10,373	\$0	\$951	\$0			\$0		
55	Terrebonne	0	\$8,504	\$0	\$795	\$0			\$0		
56	Union	0	\$9,643	\$0	\$615	\$0			\$0		
57	Vermilion	0	\$8,036	\$0	\$765	\$0			\$0		
58	Vernon	0	\$8,601	\$0	\$697	\$0			\$0		
59	Washington	0	\$8,299	\$0	\$690	\$0			\$0		
60	Webster	0	\$9,373	\$0	\$594	\$0			\$0		
61	West Baton Rouge	0	\$8,459	\$0	\$834	\$0			\$0		
62	West Carroll	0	\$8,654	\$0	\$516	\$0			\$0		
63	West Feliciana	0	\$8,941	\$0	\$757	\$0			\$0		
64	Winn	0	\$10,270	\$0	\$593	\$0			\$0		
65	City of Monroe	0	\$9,153	\$0	\$829	\$0			\$0		
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0			\$0		
67	Zachary Community	0	\$8,759	\$0	\$716	\$0			\$0		
68	City of Baker	0	\$9,934	\$0	\$799	\$0			\$0		
69	Central Community	0	\$9,064	\$0	\$706	\$0			\$0		
<b>State Subtotal</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,124,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Level 3 FY2019-20 Pay Raises							\$90,521				
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
<b>State Grand Total With Level 4</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,214,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2020-21 Budget Letter**  
**July 2020**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0		\$0		\$0	\$0	\$0	
2 Allen	\$0		\$0		\$0	\$0	\$0	
3 Ascension	\$0		\$0		\$0	\$0	\$0	
4 Assumption	\$0		\$0		\$0	\$0	\$0	
5 Avoyelles	\$0		\$0		\$0	\$0	\$0	
6 Beauregard	\$0		\$0		\$0	\$0	\$0	
7 Bienville	\$0		\$0		\$0	\$0	\$0	
8 Bossier	\$0		\$0		\$0	\$0	\$0	
9 Caddo	\$0		\$0		\$0	\$0	\$0	
10 Calcasieu	\$0		\$0		\$0	\$0	\$0	
11 Caldwell	\$0		\$0		\$0	\$0	\$0	
12 Cameron	\$0		\$0		\$0	\$0	\$0	
13 Catahoula	\$0		\$0		\$0	\$0	\$0	
14 Claiborne	\$0		\$0		\$0	\$0	\$0	
15 Concordia	\$0		\$0		\$0	\$0	\$0	
16 DeSoto	\$0		\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$0		\$0		\$0	\$0	\$0	
18 East Carroll	\$0		\$0		\$0	\$0	\$0	
19 East Feliciana	\$0		\$0		\$0	\$0	\$0	
20 Evangeline	\$0		\$0		\$0	\$0	\$0	
21 Franklin	\$0		\$0		\$0	\$0	\$0	
22 Grant	\$0		\$0		\$0	\$0	\$0	
23 Iberia	\$0		\$0		\$0	\$0	\$0	
24 Iberville	\$0		\$0		\$0	\$0	\$0	
25 Jackson	\$0		\$0		\$0	\$0	\$0	
26 Jefferson	\$394,874	\$0	\$394,874		\$394,874	\$32,906	\$394,874	
27 Jefferson Davis	\$0		\$0		\$0	\$0	\$0	
28 Lafayette	\$0		\$0		\$0	\$0	\$0	
29 Lafourche	\$0		\$0		\$0	\$0	\$0	
30 LaSalle	\$0		\$0		\$0	\$0	\$0	
31 Lincoln	\$0		\$0		\$0	\$0	\$0	
32 Livingston	\$0		\$0		\$0	\$0	\$0	
33 Madison	\$0		\$0		\$0	\$0	\$0	
34 Morehouse	\$0		\$0		\$0	\$0	\$0	
35 Natchitoches	\$0		\$0		\$0	\$0	\$0	
36 Orleans	\$1,066,911	\$4,477	\$1,071,388		\$1,071,388	\$89,282	\$1,071,388	
37 Ouachita	\$0		\$0		\$0	\$0	\$0	
38 Plaquemines	\$38,555	\$0	\$38,555		\$38,555	\$3,213	\$38,555	
39 Pointe Coupee	\$0		\$0		\$0	\$0	\$0	
40 Rapides	\$0		\$0		\$0	\$0	\$0	
41 Red River	\$0		\$0		\$0	\$0	\$0	
42 Richland	\$0		\$0		\$0	\$0	\$0	
43 Sabine	\$0		\$0		\$0	\$0	\$0	
44 St. Bernard	\$74,603	\$0	\$74,603		\$74,603	\$6,217	\$74,603	
45 St. Charles	\$43,035	\$0	\$43,035		\$43,035	\$3,586	\$43,035	
46 St. Helena	\$0		\$0		\$0	\$0	\$0	
47 St. James	\$19,072	\$0	\$19,072		\$19,072	\$1,589	\$19,072	
48 St. John the Baptist	\$38,618	\$0	\$38,618		\$38,618	\$3,218	\$38,618	
49 St. Landry	\$0		\$0		\$0	\$0	\$0	
50 St. Martin	\$0		\$0		\$0	\$0	\$0	
51 St. Mary	\$0		\$0		\$0	\$0	\$0	
52 St. Tammany	\$378,443	\$0	\$378,443		\$378,443	\$31,537	\$378,443	
53 Tangipahoa	\$70,340	\$0	\$70,340		\$70,340	\$5,862	\$70,340	
54 Tensas	\$0		\$0		\$0	\$0	\$0	
55 Terrebonne	\$0		\$0		\$0	\$0	\$0	
56 Union	\$0		\$0		\$0	\$0	\$0	
57 Vermillion	\$0		\$0		\$0	\$0	\$0	
58 Vernon	\$0		\$0		\$0	\$0	\$0	
59 Washington	\$0		\$0		\$0	\$0	\$0	
60 Webster	\$0		\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$0		\$0		\$0	\$0	\$0	
62 West Carroll	\$0		\$0		\$0	\$0	\$0	
63 West Feliciana	\$0		\$0		\$0	\$0	\$0	
64 Winn	\$0		\$0		\$0	\$0	\$0	
65 City of Monroe	\$0		\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0		\$0		\$0	\$0	\$0	
67 Zachary Community	\$0		\$0		\$0	\$0	\$0	
68 City of Baker	\$0		\$0		\$0	\$0	\$0	
69 Central Community	\$0		\$0		\$0	\$0	\$0	
<b>State Subtotal</b>	<b>\$2,124,451</b>	<b>\$4,477</b>	<b>\$2,128,928</b>	<b>\$0</b>	<b>\$2,128,928</b>	<b>\$177,410</b>	<b>\$2,128,928</b>	
Level 3 FY2019-20 Pay Raises	\$90,521		\$90,521		\$90,521	\$7,543	\$90,521	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$13,511		\$13,511	\$1,126	\$13,511	
<b>State Grand Total With Level 4</b>	<b>\$2,214,972</b>	<b>\$4,477</b>	<b>\$2,232,960</b>	<b>\$0</b>	<b>\$2,232,960</b>	<b>\$186,079</b>	<b>\$2,242,960</b>	

**FY2020-21 Budget Letter  
July 2020**

<b>Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	5	\$7,707	\$38,536	\$777	\$3,887	\$42,424			\$0
2	Allen	1	\$9,356	\$9,356	\$842	\$842	\$10,198			\$0
3	Ascension	11	\$7,938	\$87,319	\$597	\$6,565	\$93,884			\$0
4	Assumption	2	\$9,653	\$19,307	\$586	\$1,172	\$20,478			\$0
5	Avoyelles	3	\$7,936	\$23,809	\$556	\$1,668	\$25,476			\$0
6	Beauregard	1	\$9,188	\$9,188	\$545	\$545	\$9,734			\$0
7	Bienville	1	\$8,796	\$8,796	\$757	\$757	\$9,553			\$0
8	Bossier	10	\$8,675	\$86,746	\$726	\$7,258	\$94,004			\$0
9	Caddo	12	\$8,479	\$101,747	\$745	\$8,937	\$110,684			\$0
10	Calcasieu	30	\$8,287	\$248,617	\$608	\$18,241	\$266,858			\$0
11	Caldwell	1	\$10,591	\$10,591	\$707	\$707	\$11,297			\$0
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0			\$0
14	Claiborne	1	\$11,068	\$11,068	\$810	\$810	\$11,878			\$0
15	Concordia	2	\$9,442	\$18,883	\$554	\$1,108	\$19,991			\$0
16	DeSoto	2	\$7,832	\$15,665	\$687	\$1,373	\$17,038			\$0
17	East Baton Rouge	9	\$8,208	\$73,868	\$801	\$7,213	\$81,082			\$0
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	3	\$9,335	\$28,006	\$905	\$2,716	\$30,723			\$0
20	Evangeline	2	\$8,587	\$17,174	\$586	\$1,172	\$18,346			\$0
21	Franklin	3	\$9,220	\$27,659	\$610	\$1,831	\$29,490			\$0
22	Grant	3	\$9,333	\$28,000	\$496	\$1,489	\$29,489			\$0
23	Iberia	6	\$8,929	\$53,571	\$689	\$4,131	\$57,703			\$0
24	Iberville	2	\$8,398	\$16,797	\$854	\$1,709	\$18,505			\$0
25	Jackson	3	\$9,194	\$27,582	\$654	\$1,961	\$29,543			\$0
26	Jefferson	6	\$8,565	\$51,390	\$837	\$5,021	\$56,411			\$0
27	Jefferson Davis	1	\$9,260	\$9,260	\$693	\$693	\$9,953			\$0
28	Lafayette	14	\$7,903	\$110,638	\$694	\$9,722	\$120,359			\$0
29	Lafourche	10	\$8,146	\$81,461	\$755	\$7,550	\$89,011			\$0
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0			\$0
31	Lincoln	4	\$8,997	\$35,990	\$621	\$2,483	\$38,473			\$0
32	Livingston	16	\$8,634	\$138,146	\$560	\$8,956	\$147,102			\$0
33	Madison	1	\$10,042	\$10,042	\$655	\$655	\$10,697			\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	20	\$8,845	\$176,894	\$538	\$10,759	\$187,654			\$0
36	Orleans	3	\$8,373	\$25,119	\$746	\$2,238	\$27,357			\$0
37	Ouachita	4	\$8,966	\$35,862	\$654	\$2,614	\$38,477			\$0
38	Plaquemines	1	\$8,809	\$8,809	\$830	\$830	\$9,639			\$0
39	Pointe Coupee	6	\$8,732	\$52,395	\$780	\$4,678	\$57,072			\$0
40	Rapides	12	\$8,811	\$105,736	\$700	\$8,403	\$114,139			\$0
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0			\$0
42	Richland	3	\$9,368	\$28,103	\$534	\$1,603	\$29,706			\$0
43	Sabine	12	\$9,489	\$113,867	\$575	\$6,895	\$120,762			\$0
44	St. Bernard	4	\$8,662	\$34,649	\$663	\$2,653	\$37,302			\$0
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035			\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0			\$0
47	St. James	1	\$8,625	\$8,625	\$911	\$911	\$9,536			\$0
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309			\$0
49	St. Landry	10	\$8,268	\$82,678	\$574	\$5,744	\$88,423			\$0
50	St. Martin	5	\$8,711	\$43,555	\$634	\$3,172	\$46,727			\$0
51	St. Mary	1	\$9,158	\$9,158	\$707	\$707	\$9,865			\$0
52	St. Tammany	30	\$9,045	\$271,359	\$658	\$19,751	\$291,110			\$0
53	Tangipahoa	13	\$8,103	\$105,335	\$690	\$8,967	\$114,302			\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	7	\$8,504	\$59,529	\$795	\$5,566	\$65,095			\$0
56	Union	0	\$9,643	\$0	\$615	\$0	\$0			\$0
57	Vermilion	2	\$8,036	\$16,071	\$765	\$1,529	\$17,600			\$0
58	Vernon	6	\$8,601	\$51,606	\$697	\$4,182	\$55,788			\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0			\$0
60	Webster	1	\$9,373	\$9,373	\$594	\$594	\$9,967			\$0
61	West Baton Rouge	2	\$8,459	\$16,919	\$834	\$1,667	\$18,586			\$0
62	West Carroll	2	\$8,654	\$17,308	\$516	\$1,032	\$18,341			\$0
63	West Feliciana	2	\$8,941	\$17,882	\$757	\$1,514	\$19,396			\$0
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	2	\$9,153	\$18,307	\$829	\$1,658	\$19,965			\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	6	\$8,759	\$52,556	\$716	\$4,294	\$56,849			\$0
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0			\$0
69	Central Community	3	\$9,064	\$27,191	\$706	\$2,117	\$29,308			\$0
<b>State Subtotal</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,065,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Level 3 FY2019-20 Pay Raises							\$68,429			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,134,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2020-21 Budget Letter**  
**July 2020**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b> (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$42,424	\$0	\$42,424		\$42,424	\$3,535	\$42,424	
2 Allen	\$10,198	\$0	\$10,198		\$10,198	\$850	\$10,198	
3 Ascension	\$93,884	\$0	\$93,884		\$93,884	\$7,824	\$93,884	
4 Assumption	\$20,478	\$0	\$20,478		\$20,478	\$1,707	\$20,478	
5 Avoyelles	\$25,476	\$0	\$25,476		\$25,476	\$2,123	\$25,476	
6 Beauregard	\$9,734	\$0	\$9,734		\$9,734	\$811	\$9,734	
7 Bienville	\$9,553	\$0	\$9,553		\$9,553	\$796	\$9,553	
8 Bossier	\$94,004	\$0	\$94,004		\$94,004	\$7,834	\$94,004	
9 Caddo	\$110,684	\$0	\$110,684		\$110,684	\$9,224	\$110,684	
10 Calcasieu	\$266,858	\$0	\$266,858		\$266,858	\$22,238	\$266,858	
11 Caldwell	\$11,297	\$0	\$11,297		\$11,297	\$941	\$11,297	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$11,878	\$0	\$11,878		\$11,878	\$990	\$11,878	
15 Concordia	\$19,991	\$0	\$19,991		\$19,991	\$1,666	\$19,991	
16 DeSoto	\$17,038	\$0	\$17,038		\$17,038	\$1,420	\$17,038	
17 East Baton Rouge	\$81,082	\$0	\$81,082		\$81,082	\$6,757	\$81,082	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$30,723	\$0	\$30,723		\$30,723	\$2,560	\$30,723	
20 Evangeline	\$18,346	\$0	\$18,346		\$18,346	\$1,529	\$18,346	
21 Franklin	\$29,490	\$0	\$29,490		\$29,490	\$2,458	\$29,490	
22 Grant	\$29,489	\$0	\$29,489		\$29,489	\$2,457	\$29,489	
23 Iberia	\$57,703	\$0	\$57,703		\$57,703	\$4,809	\$57,703	
24 Iberville	\$18,505	\$0	\$18,505		\$18,505	\$1,542	\$18,505	
25 Jackson	\$29,543	\$0	\$29,543		\$29,543	\$2,462	\$29,543	
26 Jefferson	\$56,411	\$0	\$56,411		\$56,411	\$4,701	\$56,411	
27 Jefferson Davis	\$9,953	\$0	\$9,953		\$9,953	\$829	\$9,953	
28 Lafayette	\$120,359	\$0	\$120,359		\$120,359	\$10,030	\$120,359	
29 Lafourche	\$89,011	\$0	\$89,011		\$89,011	\$7,418	\$89,011	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$38,473	\$0	\$38,473		\$38,473	\$3,206	\$38,473	
32 Livingston	\$147,102	\$0	\$147,102		\$147,102	\$12,259	\$147,102	
33 Madison	\$10,697	\$0	\$10,697		\$10,697	\$891	\$10,697	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$187,654	\$0	\$187,654		\$187,654	\$15,638	\$187,654	
36 Orleans	\$27,357	\$0	\$27,357		\$27,357	\$2,280	\$27,357	
37 Ouachita	\$38,477	\$0	\$38,477		\$38,477	\$3,206	\$38,477	
38 Plaquemines	\$9,639	\$0	\$9,639		\$9,639	\$803	\$9,639	
39 Pointe Coupee	\$57,072	\$0	\$57,072		\$57,072	\$4,756	\$57,072	
40 Rapides	\$114,139	\$0	\$114,139		\$114,139	\$9,512	\$114,139	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$29,706	\$0	\$29,706		\$29,706	\$2,476	\$29,706	
43 Sabine	\$120,762	\$0	\$120,762		\$120,762	\$10,064	\$120,762	
44 St. Bernard	\$37,302	\$0	\$37,302		\$37,302	\$3,109	\$37,302	
45 St. Charles	\$43,035	\$0	\$43,035		\$43,035	\$3,586	\$43,035	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$9,536	\$0	\$9,536		\$9,536	\$795	\$9,536	
48 St. John the Baptist	\$19,309	\$0	\$19,309		\$19,309	\$1,609	\$19,309	
49 St. Landry	\$88,423	\$0	\$88,423		\$88,423	\$7,369	\$88,423	
50 St. Martin	\$46,727	\$0	\$46,727		\$46,727	\$3,894	\$46,727	
51 St. Mary	\$9,865	\$0	\$9,865		\$9,865	\$822	\$9,865	
52 St. Tammany	\$291,110	\$0	\$291,110		\$291,110	\$24,259	\$291,110	
53 Tangipahoa	\$114,302	\$0	\$114,302		\$114,302	\$9,525	\$114,302	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$65,095	\$0	\$65,095		\$65,095	\$5,425	\$65,095	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$17,600	\$0	\$17,600		\$17,600	\$1,467	\$17,600	
58 Vernon	\$55,788	\$0	\$55,788		\$55,788	\$4,649	\$55,788	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$9,967	\$0	\$9,967		\$9,967	\$831	\$9,967	
61 West Baton Rouge	\$18,586	\$0	\$18,586		\$18,586	\$1,549	\$18,586	
62 West Carroll	\$18,341	\$0	\$18,341		\$18,341	\$1,528	\$18,341	
63 West Feliciana	\$19,396	\$0	\$19,396		\$19,396	\$1,616	\$19,396	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$19,965	\$0	\$19,965		\$19,965	\$1,664	\$19,965	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$56,849	\$0	\$56,849		\$56,849	\$4,737	\$56,849	
68 City of Baker	\$0	\$0	\$0		\$0	\$0	\$0	
69 Central Community	\$29,308	\$0	\$29,308		\$29,308	\$2,442	\$29,308	
<b>State Subtotal</b>	<b>\$3,065,694</b>	<b>\$0</b>	<b>\$3,065,694</b>	<b>\$0</b>	<b>\$3,065,694</b>	<b>\$255,478</b>	<b>\$3,065,694</b>	
Level 3 FY2019-20 Pay Raises	\$68,429		\$68,429		\$68,429	\$5,702	\$68,429	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$19,470		\$19,470	\$1,623	\$19,470	
<b>State Grand Total With Level 4</b>	<b>\$3,134,123</b>	<b>\$0</b>	<b>\$3,153,593</b>	<b>\$0</b>	<b>\$3,153,593</b>	<b>\$262,803</b>	<b>\$3,163,593</b>	

**FY2020-21 Budget Letter  
July 2020**

<b>Table 5A6 Thrive Academy of Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0			\$0
3	Ascension	9	\$7,938	\$71,442	\$597	\$5,372	\$76,814			\$0
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	132	\$8,208	\$1,083,401	\$801	\$105,795	\$1,189,197			\$0
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0			\$0
24	Iberville	4	\$8,398	\$33,594	\$854	\$3,417	\$37,011			\$0
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0			\$0
26	Jefferson	0	\$8,565	\$0	\$837	\$0	\$0			\$0
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0			\$0
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0			\$0
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0			\$0
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0			\$0
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0			\$0
36	Orleans	0	\$8,373	\$0	\$746	\$0	\$0			\$0
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	0	\$8,809	\$0	\$830	\$0	\$0			\$0
39	Pointe Coupee	2	\$8,732	\$17,465	\$780	\$1,559	\$19,024			\$0
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	1	\$8,662	\$8,662	\$663	\$663	\$9,325			\$0
45	St. Charles	0	\$7,853	\$0	\$754	\$0	\$0			\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,625	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309			\$0
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0			\$0
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0			\$0
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	3	\$9,045	\$27,136	\$658	\$1,975	\$29,111			\$0
53	Tangipahoa	3	\$8,103	\$24,308	\$690	\$2,069	\$26,377			\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0			\$0
56	Union	0	\$9,643	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	8	\$8,459	\$67,676	\$834	\$6,670	\$74,345			\$0
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	1	\$8,941	\$8,941	\$757	\$757	\$9,698			\$0
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	1	\$9,153	\$9,153	\$829	\$829	\$9,982			\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	2	\$8,759	\$17,519	\$716	\$1,431	\$18,950			\$0
68	City of Baker	1	\$9,934	\$9,934	\$799	\$799	\$10,733			\$0
69	Central Community	1	\$9,064	\$9,064	\$706	\$706	\$9,769			\$0
<b>State Subtotal</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,539,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Level 3 FY2019-20 Pay Raises							\$38,012			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,577,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2020-21 Budget Letter**  
**July 2020**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0		\$0	\$0	\$0	
3 Ascension	\$76,814	\$0	\$76,814		\$76,814	\$6,401	\$76,814	
4 Assumption	\$0	\$0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$1,189,197	\$0	\$1,189,197		\$1,189,197	\$99,100	\$1,189,197	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0		\$0	\$0	\$0	
24 Iberville	\$37,011	\$0	\$37,011		\$37,011	\$3,084	\$37,011	
25 Jackson	\$0	\$0	\$0		\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0		\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0		\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0		\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0		\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0		\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0		\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$19,024	\$0	\$19,024		\$19,024	\$1,585	\$19,024	
40 Rapides	\$0	\$0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$9,325	\$0	\$9,325		\$9,325	\$777	\$9,325	
45 St. Charles	\$0	\$0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$19,309	\$0	\$19,309		\$19,309	\$1,609	\$19,309	
49 St. Landry	\$0	\$0	\$0		\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0		\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$29,111	\$0	\$29,111		\$29,111	\$2,426	\$29,111	
53 Tangipahoa	\$26,377	\$0	\$26,377		\$26,377	\$2,198	\$26,377	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$74,345	\$0	\$74,345		\$74,345	\$6,195	\$74,345	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$9,698	\$0	\$9,698		\$9,698	\$808	\$9,698	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$9,982	\$0	\$9,982		\$9,982	\$832	\$9,982	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$18,950	\$0	\$18,950		\$18,950	\$1,579	\$18,950	
68 City of Baker	\$10,733	\$0	\$10,733		\$10,733	\$894	\$10,733	
69 Central Community	\$9,769	\$0	\$9,769		\$9,769	\$814	\$9,769	
<b>State Subtotal</b>	<b>\$1,539,645</b>	<b>\$0</b>	<b>\$1,539,645</b>	<b>\$0</b>	<b>\$1,539,645</b>	<b>\$128,302</b>	<b>\$1,539,645</b>	
Level 3 FY2019-20 Pay Raises	\$38,012		\$38,012		\$38,012	\$3,168	\$38,012	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,558		\$9,558	\$797	\$9,558	
<b>State Grand Total With Level 4</b>	<b>\$1,577,657</b>	<b>\$0</b>	<b>\$1,587,215</b>	<b>\$0</b>	<b>\$1,587,215</b>	<b>\$132,267</b>	<b>\$1,597,215</b>	

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School Caddo Parish	952	\$4,823	\$4,591,785	\$745	\$709,012	\$108,393	\$5,409,189			\$0	\$5,409,189		\$0	\$5,409,189		
WA7001	Capitol High School East Baton Rouge Parish	360	\$3,510	\$1,263,519	\$801	\$288,533	\$44,236	\$1,596,288			\$0	\$1,596,288		\$0	\$1,596,288		
	<b>Total RSD Operated</b>	<b>1,312</b>		<b>\$5,855,304</b>		<b>\$997,544</b>	<b>\$152,629</b>	<b>\$7,005,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,005,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,005,477</b>	
WAO001	Redesign Dalton Charter School	259	\$3,510	\$909,032	\$801	\$207,583	\$39,167	\$1,155,782			\$0	\$1,155,782	(\$20,226)	(\$2,889)	(\$23,115)	\$1,132,667	
WAP001	Redesign Lanier Charter School	252	\$3,510	\$884,464	\$801	\$201,973	\$32,794	\$1,119,231			\$0	\$1,119,231	(\$19,587)	(\$2,798)	(\$22,385)	\$1,096,846	
WAV001	Democracy Prep	539	\$3,510	\$1,891,769	\$801	\$431,998	\$53,294	\$2,377,061			\$0	\$2,377,061	(\$41,599)	(\$5,943)	(\$47,542)	\$2,329,519	
WB2001	Kenilworth Middle	402	\$3,510	\$1,410,930	\$801	\$322,195	\$56,811	\$1,789,936			\$0	\$1,789,936	(\$31,324)	(\$4,475)	(\$35,799)	\$1,754,137	
WYA001	Redesign Glen Oaks	258	\$3,510	\$905,522	\$801	\$206,782	\$36,680	\$1,148,984			\$0	\$1,148,984	(\$20,107)	(\$2,872)	(\$22,979)	\$1,126,005	
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>1,710</b>		<b>\$6,001,717</b>		<b>\$1,370,531</b>	<b>\$218,746</b>	<b>\$7,590,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,590,994</b>	<b>(\$132,843)</b>	<b>(\$18,977)</b>	<b>(\$151,820)</b>	<b>\$7,439,174</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>2,070</b>		<b>\$7,265,237</b>		<b>\$1,659,064</b>	<b>\$262,982</b>	<b>\$9,187,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,187,282</b>	<b>(\$132,843)</b>	<b>(\$18,977)</b>	<b>(\$151,820)</b>	<b>\$9,035,462</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>3,022</b>		<b>\$11,857,021</b>		<b>\$2,368,075</b>	<b>\$371,375</b>	<b>\$14,596,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,596,471</b>	<b>(\$132,843)</b>	<b>(\$18,977)</b>	<b>(\$151,820)</b>	<b>\$14,444,651</b>	

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		<b>Prior Years MFP Audit Adjustments</b>  (Includes FY2018-19 and FY2019-20)	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments</b>	Level 4 Funds Paid Monthly		<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4</b>	<b>Year To Date State Payments</b>	<b>Balance Due</b>	<b>State Cost Allocation Monthly Payment</b>	Level 4 Funds Paid Annually			<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4</b>
				<b>Salaries for Foreign Associate/ Escadrille Teachers</b>	<b>Supplemental Course Allocation</b>					<b>Stipends for Foreign Associate/ Escadrille Teachers</b>	<b>Career Development Fund Allocation</b>	<b>High Cost Services Allocation</b>	
16	17	18	19	20	21	22	23	24	25	26	27		
Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26		
396211	Linwood Public Charter School Caddo Parish	\$0	\$5,409,189	\$0	\$11,328	\$5,420,517		\$5,420,517	\$451,710	\$0	\$0	\$0	\$5,420,517
WA7001	Capitol High School East Baton Rouge Parish	\$0	\$1,596,288	\$0	\$21,240	\$1,617,528		\$1,617,528	\$134,794	\$0	\$51,333	\$0	\$1,668,861
	<b>Total RSD Operated</b>	<b>\$0</b>	<b>\$7,005,477</b>	<b>\$0</b>	<b>\$32,568</b>	<b>\$7,038,045</b>	<b>\$0</b>	<b>\$7,038,045</b>	<b>\$586,504</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$7,089,378</b>
WAO001	Redesign Dalton Charter School	\$0	\$1,132,667	\$0	\$0	\$1,132,667		\$1,132,667	\$94,389	\$0	\$0	\$0	\$1,132,667
WAP001	Redesign Lanier Charter School	(\$1,607)	\$1,095,239	\$0	\$0	\$1,095,239		\$1,095,239	\$91,270	\$0	\$0	\$0	\$1,095,239
WAV001	Democracy Prep	\$0	\$2,329,519	\$0	\$7,198	\$2,336,717		\$2,336,717	\$194,726	\$0	\$0	\$0	\$2,336,717
WB2001	Kenilworth Middle	\$0	\$1,754,137	\$0	\$15,399	\$1,769,536		\$1,769,536	\$147,461	\$0	\$0	\$0	\$1,769,536
WYA001	Redesign Glen Oaks	\$0	\$1,126,005	\$0	\$10,443	\$1,136,448		\$1,136,448	\$94,704	\$0	\$0	\$0	\$1,136,448
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$7,437,567</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$7,470,607</b>	<b>\$0</b>	<b>\$7,470,607</b>	<b>\$622,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,470,607</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$9,033,855</b>	<b>\$0</b>	<b>\$54,280</b>	<b>\$9,088,135</b>	<b>\$0</b>	<b>\$9,088,135</b>	<b>\$757,344</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$9,139,468</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>(\$1,607)</b>	<b>\$14,443,044</b>	<b>\$0</b>	<b>\$65,608</b>	<b>\$14,508,652</b>	<b>\$0</b>	<b>\$14,508,652</b>	<b>\$1,209,054</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$14,559,985</b>



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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2020-21 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
	28	29	30	31	32	33	34	35	36	37	38	
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School Caddo Parish	\$4,719	\$4,492,488		\$0		\$0	\$0	\$4,492,488		\$0	
WA7001	Capitol High School East Baton Rouge Parish	\$6,561	\$2,361,960		\$0		\$0	\$0	\$2,361,960		\$0	
	<b>Total RSD Operated</b>		<b>\$6,854,448</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,854,448</b>	<b>\$0</b>	<b>\$0</b>	
WAO001	Redesign Dalton Charter School	\$6,561	\$1,699,299		\$0		\$0	\$0	\$1,699,299	(\$29,738)	(\$33,986)	
WAP001	Redesign Lanier Charter School	\$6,561	\$1,653,372		\$0		\$0	\$0	\$1,653,372	(\$28,934)	(\$33,067)	
WAV001	Democracy Prep	\$6,561	\$3,536,379		\$0		\$0	\$0	\$3,536,379	(\$61,887)	(\$70,728)	
WB2001	Kenilworth Middle	\$6,561	\$2,637,522		\$0		\$0	\$0	\$2,637,522	(\$46,157)	(\$52,751)	
WYA001	Redesign Glen Oaks	\$6,561	\$1,692,738		\$0		\$0	\$0	\$1,692,738	(\$29,623)	(\$33,855)	
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$11,219,310</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,219,310</b>	<b>(\$196,339)</b>	<b>(\$224,387)</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$13,581,270</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,581,270</b>	<b>(\$196,339)</b>	<b>(\$224,387)</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>		<b>\$18,073,758</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,073,758</b>	<b>(\$196,339)</b>	<b>(\$224,387)</b>	

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<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,492,488	\$0	\$4,492,488		\$4,492,488	\$374,374
WA7001	Capitol High School East Baton Rouge Parish	\$2,361,960	\$0	\$2,361,960		\$2,361,960	\$196,830
	<b>Total RSD Operated</b>	<b>\$6,854,448</b>	<b>\$0</b>	<b>\$6,854,448</b>	<b>\$0</b>	<b>\$6,854,448</b>	<b>\$571,204</b>
WAO001	Redesign Dalton Charter School	\$1,665,313	\$0	\$1,665,313		\$1,665,313	\$138,776
WAP001	Redesign Lanier Charter School	\$1,620,305	(\$3,309)	\$1,616,996		\$1,616,996	\$134,750
WAV001	Democracy Prep	\$3,465,651	\$0	\$3,465,651		\$3,465,651	\$288,804
WB2001	Kenilworth Middle	\$2,584,771	\$0	\$2,584,771		\$2,584,771	\$215,398
WYA001	Redesign Glen Oaks	\$1,658,883	\$0	\$1,658,883		\$1,658,883	\$138,240
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$10,994,923</b>	<b>(\$3,309)</b>	<b>\$10,991,614</b>	<b>\$0</b>	<b>\$10,991,614</b>	<b>\$915,968</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$13,356,883</b>	<b>(\$3,309)</b>	<b>\$13,353,574</b>	<b>\$0</b>	<b>\$13,353,574</b>	<b>\$1,112,798</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>\$17,849,371</b>	<b>(\$3,309)</b>	<b>\$17,846,062</b>	<b>\$0</b>	<b>\$17,846,062</b>	<b>\$1,487,172</b>

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2020 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(16a)	16		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	973	\$4,949,132	544	\$368,915	599.0	\$110,686	103	\$473,175	28	\$52,127	\$104,643	\$6,058,677					
343001	Madison Prep	569	\$2,059,319	422	\$192,954	713.0	\$88,831	37	\$113,893	0	\$0	\$57,714	\$2,512,712					
344001	Int'l High School of N. O.	443	\$1,516,711	350	\$162,142	0.0	\$0	40	\$126,829	0	\$0	\$70,926	\$1,876,609					
345001	University View Academy (90%)	3,227	\$12,915,411	1,995	\$1,081,310	1,983.5	\$293,010	392	\$1,461,676	150	\$213,478	\$313,602	\$16,278,487					
346001	Lake Charles Charter Academy	917	\$3,109,764	911	\$438,573	62.0	\$8,120	103	\$338,685	15	\$19,644	\$99,160	\$4,013,946					
347001	Lycee Francois de la Nouvelle Orleans	939	\$3,274,327	452	\$211,906	0.0	\$0	101	\$323,080	121	\$153,221	\$152,391	\$4,114,924					
348001	New Orleans Military/Maritime Academy	957	\$3,571,377	777	\$370,470	1,251.0	\$162,587	92	\$294,184	0	\$0	\$111,251	\$4,509,870					
W18001	Noble Minds Institute	97	\$332,739	97	\$45,075	0.0	\$0	19	\$60,018	0	\$0	\$11,143	\$448,975					
W1A001	JCFA - East	217	\$824,202	162	\$78,352	196.0	\$25,659	34	\$113,728	0	\$0	\$34,680	\$1,076,620					
W1B001	Advantage Charter Academy	488	\$2,306,002	467	\$282,043	44.0	\$7,661	52	\$216,698	0	\$0	\$67,651	\$2,880,054					
W1D001	JCFA - Lafayette	65	\$242,342	59	\$30,043	9.5	\$1,322	13	\$46,059	0	\$0	\$12,640	\$332,407					
W2B001	Willow Charter Academy	595	\$2,208,241	583	\$296,803	95.0	\$13,421	73	\$253,620	0	\$0	\$68,373	\$2,840,459					
W33001	Lincoln Prep School	475	\$2,010,402	475	\$270,516	166.0	\$25,628	89	\$341,987	7	\$11,244	\$76,042	\$2,735,820					
W3B001	Iberville Charter Academy	396	\$1,297,316	259	\$87,605	66.0	\$5,575	49	\$122,914	1	\$1,121	\$37,391	\$1,551,921					
W4A001	Delta Charter School	464	\$2,415,871	279	\$193,828	239.5	\$45,856	50	\$234,214	4	\$7,388	\$59,451	\$2,956,609					
W4B001	Lake Charles College Prep	494	\$1,672,316	359	\$172,391	733.0	\$96,209	51	\$166,978	0	\$0	\$60,003	\$2,167,896					
W5B001	Northeast Claiborne Charter	184	\$952,937	150	\$101,042	131.5	\$24,052	22	\$100,502	0	\$0	\$13,349	\$1,191,882					
W6B001	Acadiana Renaissance	896	\$3,414,751	345	\$182,351	286.0	\$40,785	51	\$184,680	44	\$61,600	\$90,224	\$3,974,392					
W7A001	Louisiana Key Academy	390	\$1,469,573	248	\$117,485	135.0	\$17,779	238	\$781,936	0	\$0	\$72,749	\$2,459,523					
W7B001	Lafayette Renaissance	968	\$3,663,488	835	\$432,942	68.0	\$9,554	67	\$238,326	23	\$33,365	\$99,468	\$4,477,143					
W8A001	Impact Charter	401	\$1,814,313	348	\$198,980	21.5	\$3,475	37	\$134,318	0	\$0	\$50,331	\$2,201,417					
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$7,583,389	1,496	\$796,450	696.0	\$101,703	280	\$1,030,114	52	\$74,871	\$110,645	\$9,697,170					
WAK001	Southwest LA Charter School	685	\$2,317,140	614	\$294,717	113.0	\$14,799	81	\$266,378	1	\$1,310	\$79,107	\$2,973,450					
WAL001	J. S. Clark Leadership Academy	244	\$1,120,604	230	\$152,953	278.0	\$50,427	8	\$36,529	3	\$5,548	\$32,976	\$1,399,037					
WAQ001	Baton Rouge University Prep	350	\$1,249,366	342	\$154,860	0.0	\$0	47	\$145,909	0	\$0	\$30,495	\$1,580,630					
WAU001	GEO Prep Academy	668	\$2,411,645	595	\$273,045	23.0	\$2,866	74	\$233,533	3	\$4,390	\$96,187	\$3,021,666					
WBQ001	New Harmony High School	103	\$347,376	78	\$35,925	98.0	\$12,235	26	\$81,713	0	\$0	\$21,220	\$498,468					
WBR001	Athlos Academy of Jefferson Parish	1,121	\$4,315,842	979	\$474,614	0.0	\$0	109	\$359,651	30	\$39,587	\$113,076	\$5,302,771					
WBX001	GEO Next Generation HS	90	\$317,535	75	\$33,646	55.0	\$6,674	7	\$21,236	0	\$0	\$14,015	\$393,106					
WBY001	Red River Charter Academy	198	\$935,380	151	\$107,477	0.0	\$0	7	\$33,971	1	\$1,941	\$17,095	\$1,095,863					
WJ5001	Collegiate Academies	399	\$1,423,538	368	\$166,490	229.0	\$28,239	65	\$200,944	0	\$0	\$55,746	\$1,874,957					
WZ8001	GEO Prep Mid-City of Great BR	707	\$2,513,288	648	\$292,869	24.0	\$2,987	77	\$235,467	0	\$0	\$95,775	\$3,140,387					
<b>State Total</b>		<b>20,640</b>	<b>\$80,555,636</b>	<b>15,693</b>	<b>\$8,098,774</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,494</b>	<b>\$8,772,943</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,329,519</b>	<b>\$101,637,848</b>					
	Placeholder for Closed LEA	69	\$200,325	66	\$21,740	0.0	\$0	19	\$41,326	0	\$0	\$15,222	\$278,614					
<b>State Total</b>		<b>20,709</b>	<b>\$80,755,962</b>	<b>15,759</b>	<b>\$8,120,514</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,513</b>	<b>\$8,814,270</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,344,741</b>	<b>\$101,916,462</b>					

**FY2020-21 Budget Letter  
July 2020**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Total Level 4
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a		
341001	D'Arbonne Woods	\$0	\$0	\$0	\$6,058,677	(\$15,147)	\$6,043,530	\$0	\$24,544	\$6,068,074	\$0	\$6,068,074	\$505,672	\$41,753	\$6,109,827
343001	Madison Prep	\$0	\$0	\$0	\$2,512,712	(\$6,281)	\$2,506,431	(\$1,801)	\$33,571	\$2,538,201	\$0	\$2,538,201	\$211,518	\$59,648	\$2,597,849
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$1,876,609	(\$4,692)	\$1,871,917	(\$1,579)	\$25,960	\$1,896,298	\$0	\$1,896,298	\$158,025	\$10,000	\$1,906,298
345001	University View Academy (90%)	\$0	\$0	\$0	\$16,278,487	(\$40,698)	\$16,237,789	(\$18,809)	\$127,971	\$16,346,951	\$0	\$16,346,951	\$1,362,248	\$43,742	\$16,390,693
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$4,013,946	(\$10,034)	\$4,003,912	(\$1,969)	\$12,508	\$4,014,451	\$0	\$4,014,451	\$334,538	\$0	\$4,014,451
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$4,114,924	(\$10,287)	\$4,104,637	\$0	\$806,083	\$4,910,720	\$0	\$4,910,720	\$409,229	\$10,000	\$4,920,720
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$4,509,870	(\$11,275)	\$4,498,595	(\$2,118)	\$56,463	\$4,552,940	\$0	\$4,552,940	\$379,412	\$15,364	\$4,568,304
W18001	Noble Minds Institute	\$0	\$0	\$0	\$448,975	(\$1,124)	\$447,851	(\$5,439)	\$0	\$442,412	\$0	\$442,412	\$36,868	\$0	\$442,412
W1A001	JCFA - East	\$0	\$0	\$0	\$1,076,620	(\$2,692)	\$1,073,928	(\$2,118)	\$12,803	\$1,084,613	\$0	\$1,084,613	\$90,385	\$20,244	\$1,104,857
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$2,880,054	(\$7,201)	\$2,872,853	\$0	\$7,316	\$2,880,169	\$0	\$2,880,169	\$240,014	\$0	\$2,880,169
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$332,407	(\$831)	\$331,576	\$0	\$3,835	\$335,411	\$0	\$335,411	\$27,952	\$10,000	\$345,411
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,840,459	(\$7,102)	\$2,833,357	\$0	\$6,136	\$2,839,493	\$0	\$2,839,493	\$236,625	\$0	\$2,839,493
W33001	Lincoln Prep School	\$0	\$0	\$0	\$2,735,820	(\$6,840)	\$2,728,980	\$0	\$14,101	\$2,743,081	\$0	\$2,743,081	\$228,591	\$10,000	\$2,753,081
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$1,551,921	(\$3,880)	\$1,548,041	\$0	\$5,841	\$1,553,882	\$0	\$1,553,882	\$129,491	\$0	\$1,553,882
W4A001	Delta Charter School	\$0	\$0	\$0	\$2,956,609	(\$7,392)	\$2,949,217	\$0	\$13,098	\$2,962,315	\$0	\$2,962,315	\$246,860	\$10,000	\$2,972,315
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$2,167,896	(\$5,420)	\$2,162,476	(\$1,968)	\$29,146	\$2,189,654	\$0	\$2,189,654	\$182,471	\$32,174	\$2,221,828
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,191,882	(\$2,979)	\$1,188,903	\$0	\$4,661	\$1,193,564	\$0	\$1,193,564	\$99,464	\$10,000	\$1,203,564
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$3,974,392	(\$9,936)	\$3,964,456	\$0	\$11,446	\$3,975,902	\$0	\$3,975,902	\$331,325	\$0	\$3,975,902
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$2,459,523	(\$6,148)	\$2,453,375	\$0	\$5,074	\$2,458,449	\$0	\$2,458,449	\$204,870	\$0	\$2,458,449
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,477,143	(\$11,193)	\$4,465,950	\$0	\$12,390	\$4,478,340	\$0	\$4,478,340	\$373,196	\$0	\$4,478,340
W8A001	Impact Charter	\$0	\$0	\$0	\$2,201,417	(\$5,503)	\$2,195,914	\$0	\$4,071	\$2,199,985	\$0	\$2,199,985	\$183,332	\$0	\$2,199,985
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,697,170	(\$24,247)	\$9,672,923	(\$13,051)	\$67,555	\$9,727,427	\$0	\$9,727,427	\$810,630	\$10,000	\$9,737,427
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,973,450	(\$7,433)	\$2,966,017	\$0	\$10,443	\$2,976,460	\$0	\$2,976,460	\$248,039	\$0	\$2,976,460
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,399,037	(\$3,497)	\$1,395,540	\$0	\$10,561	\$1,406,101	\$0	\$1,406,101	\$117,175	\$26,751	\$1,432,852
WAQ001	Baton Rouge University Prep	\$0	\$0	\$0	\$1,580,630	(\$3,952)	\$1,576,678	\$0	\$0	\$1,576,678	\$0	\$1,576,678	\$131,390	\$0	\$1,576,678
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$3,021,666	(\$7,553)	\$3,014,113	\$0	\$3,776	\$3,017,889	\$0	\$3,017,889	\$251,491	\$0	\$3,017,889
WBQ001	New Harmony High School	\$0	\$0	\$0	\$498,468	(\$1,247)	\$497,221	\$0	\$6,077	\$503,298	\$0	\$503,298	\$41,941	\$10,000	\$513,298
WBR001	Athlos Academy of Jefferson Parish	\$0	\$0	\$0	\$5,302,771	(\$13,257)	\$5,289,514	\$0	\$7,552	\$5,297,066	\$0	\$5,297,066	\$441,422	\$0	\$5,297,066
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$393,106	(\$983)	\$392,123	\$0	\$5,310	\$397,433	\$0	\$397,433	\$33,120	\$10,000	\$407,433
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,095,863	(\$2,739)	\$1,093,124	\$0	\$8,201	\$1,101,325	\$0	\$1,101,325	\$91,777	\$0	\$1,101,325
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$1,874,957	(\$4,687)	\$1,870,270	\$0	\$23,541	\$1,893,811	\$0	\$1,893,811	\$157,818	\$41,392	\$1,935,203
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$3,140,387	(\$7,850)	\$3,132,537	\$0	\$8,968	\$3,141,505	\$0	\$3,141,505	\$261,793	\$0	\$3,141,505
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,637,848</b>	<b>(\$254,100)</b>	<b>\$101,383,748</b>	<b>(\$48,852)</b>	<b>\$1,369,002</b>	<b>\$102,703,898</b>	<b>\$0</b>	<b>\$102,703,898</b>	<b>\$8,558,682</b>	<b>\$371,068</b>	<b>\$103,074,966</b>
	Placeholder for Closed LEA	(\$278,614)	\$0	(\$278,614)											
<b>State Total</b>		<b>(\$278,614)</b>	<b>\$0</b>	<b>(\$278,614)</b>	<b>\$101,637,848</b>	<b>(\$254,100)</b>	<b>\$101,383,748</b>	<b>(\$48,852)</b>	<b>\$1,369,002</b>	<b>\$102,703,898</b>	<b>\$0</b>	<b>\$102,703,898</b>	<b>\$8,558,682</b>	<b>\$371,068</b>	<b>\$103,074,966</b>

**FY2020-21 Budget Letter  
July 2020**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY2020-21 Local Revenue Representation Per Pupil  (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education  0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,023,690	0	\$0	0	\$0	\$0	\$4,023,690	(\$10,060)	\$4,013,630	\$0	\$4,013,630	\$0	\$4,013,630	\$334,469	
343001	Madison Prep	\$4,143,193	0	\$0	0	\$0	\$0	\$4,143,193	(\$10,358)	\$4,132,835	(\$3,781)	\$4,129,054	\$0	\$4,129,054	\$344,089	
344001	Int'l High School of N. O.	\$2,474,351	0	\$0	0	\$0	\$0	\$2,474,351	(\$6,187)	\$2,468,164	\$0	\$2,468,164	\$0	\$2,468,164	\$205,682	
345001	University View Academy (90%)	\$14,093,330	0	\$0	0	\$0	\$0	\$14,093,330	(\$35,232)	\$14,058,098	(\$19,718)	\$14,038,380	\$0	\$14,038,380	\$1,169,871	
346001	Lake Charles Charter Academy	\$6,381,725	0	\$0	0	\$0	\$0	\$6,381,725	(\$15,955)	\$6,365,770	(\$3,907)	\$6,361,863	\$0	\$6,361,863	\$530,156	
347001	Lycee Francois de la Nouvelle Orleans	\$5,508,752	0	\$0	0	\$0	\$0	\$5,508,752	(\$13,771)	\$5,494,981	\$0	\$5,494,981	\$0	\$5,494,981	\$457,915	
348001	New Orleans Military/Maritime Academy	\$5,366,937	0	\$0	0	\$0	\$0	\$5,366,937	(\$13,418)	\$5,353,519	(\$2,632)	\$5,350,887	\$0	\$5,350,887	\$445,908	
W18001	Noble Minds Institute	\$621,277	0	\$0	0	\$0	\$0	\$621,277	(\$1,553)	\$619,724	(\$6,407)	\$613,317	\$0	\$613,317	\$51,110	
W1A001	JCFA - East	\$1,193,554	0	\$0	0	\$0	\$0	\$1,193,554	(\$2,984)	\$1,190,570	(\$2,632)	\$1,187,938	\$0	\$1,187,938	\$98,996	
W1B001	Advantage Charter Academy	\$2,454,495	0	\$0	0	\$0	\$0	\$2,454,495	(\$6,137)	\$2,448,358	\$0	\$2,448,358	\$0	\$2,448,358	\$204,030	
W1D001	JCFA - Lafayette	\$349,746	0	\$0	0	\$0	\$0	\$349,746	(\$875)	\$348,871	\$0	\$348,871	\$0	\$348,871	\$29,073	
W2B001	Willow Charter Academy	\$3,199,977	0	\$0	0	\$0	\$0	\$3,199,977	(\$8,000)	\$3,191,977	\$0	\$3,191,977	\$0	\$3,191,977	\$265,999	
W33001	Lincoln Prep School	\$2,868,515	0	\$0	0	\$0	\$0	\$2,868,515	(\$7,171)	\$2,861,344	\$0	\$2,861,344	\$0	\$2,861,344	\$238,447	
W3B001	Iberville Charter Academy	\$3,928,661	0	\$0	0	\$0	\$0	\$3,928,661	(\$9,822)	\$3,918,839	\$0	\$3,918,839	\$0	\$3,918,839	\$326,572	
W4A001	Delta Charter School	\$1,465,717	0	\$0	0	\$0	\$0	\$1,465,717	(\$3,664)	\$1,462,053	\$0	\$1,462,053	\$0	\$1,462,053	\$121,838	
W4B001	Lake Charles College Prep	\$3,443,583	0	\$0	0	\$0	\$0	\$3,443,583	(\$8,609)	\$3,434,974	(\$3,906)	\$3,431,068	\$0	\$3,431,068	\$285,922	
W5B001	Northeast Claiborne Charter	\$738,359	0	\$0	0	\$0	\$0	\$738,359	(\$1,845)	\$736,514	\$0	\$736,514	\$0	\$736,514	\$61,376	
W6B001	Acadiana Renaissance	\$4,705,897	0	\$0	0	\$0	\$0	\$4,705,897	(\$11,765)	\$4,694,132	\$0	\$4,694,132	\$0	\$4,694,132	\$391,179	
W7A001	Louisiana Key Academy	\$2,770,381	0	\$0	0	\$0	\$0	\$2,770,381	(\$6,925)	\$2,763,456	\$0	\$2,763,456	\$0	\$2,763,456	\$230,288	
W7B001	Lafayette Renaissance	\$5,022,981	0	\$0	0	\$0	\$0	\$5,022,981	(\$12,558)	\$5,010,423	\$0	\$5,010,423	\$0	\$5,010,423	\$417,536	
W8A001	Impact Charter	\$2,197,635	0	\$0	0	\$0	\$0	\$2,197,635	(\$5,494)	\$2,192,141	\$0	\$2,192,141	\$0	\$2,192,141	\$182,678	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,509,084	0	\$0	0	\$0	\$0	\$8,509,084	(\$21,273)	\$8,487,811	(\$17,331)	\$8,470,480	\$0	\$8,470,480	\$705,875	
WAK001	Southwest LA Charter School	\$4,781,450	0	\$0	0	\$0	\$0	\$4,781,450	(\$11,955)	\$4,769,495	\$0	\$4,769,495	\$0	\$4,769,495	\$397,458	
WAL001	J. S. Clark Leadership Academy	\$663,104	0	\$0	0	\$0	\$0	\$663,104	(\$1,658)	\$661,446	\$0	\$661,446	\$0	\$661,446	\$55,120	
WAQ001	Baton Rouge University Prep	\$2,578,782	0	\$0	0	\$0	\$0	\$2,578,782	(\$6,447)	\$2,572,335	\$0	\$2,572,335	\$0	\$2,572,335	\$214,362	
WAU001	GEO Prep Academy	\$4,860,803	0	\$0	0	\$0	\$0	\$4,860,803	(\$12,151)	\$4,848,652	\$0	\$4,848,652	\$0	\$4,848,652	\$404,055	
WBQ001	New Harmony High School	\$666,665	0	\$0	0	\$0	\$0	\$666,665	(\$1,668)	\$664,997	\$0	\$664,997	\$0	\$664,997	\$55,416	
WBR001	Athlos Academy of Jefferson Parish	\$5,945,991	0	\$0	0	\$0	\$0	\$5,945,991	(\$14,865)	\$5,931,126	\$0	\$5,931,126	\$0	\$5,931,126	\$494,261	
WBX001	GEO Next Generation HS	\$670,303	0	\$0	0	\$0	\$0	\$670,303	(\$1,676)	\$668,627	\$0	\$668,627	\$0	\$668,627	\$55,719	
WBY001	Red River Charter Academy	\$383,520	0	\$0	0	\$0	\$0	\$383,520	(\$959)	\$382,561	\$0	\$382,561	\$0	\$382,561	\$31,880	
WJ5001	Collegiate Academics	\$2,940,068	0	\$0	0	\$0	\$0	\$2,940,068	(\$7,350)	\$2,932,718	\$0	\$2,932,718	\$0	\$2,932,718	\$244,394	
WZ8001	GEO Prep Mid-City of Great BR	\$5,223,259	0	\$0	0	\$0	\$0	\$5,223,259	(\$13,058)	\$5,210,201	\$0	\$5,210,201	\$0	\$5,210,201	\$434,184	
<b>State Total</b>		<b>\$114,175,785</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,175,785</b>	<b>(\$285,443)</b>	<b>\$113,890,342</b>	<b>(\$60,314)</b>	<b>\$113,830,028</b>	<b>\$0</b>	<b>\$113,830,028</b>	<b>\$9,485,858</b>	
Placeholder for Closed LEA																
<b>State Total</b>		<b>\$114,175,785</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,175,785</b>	<b>(\$285,443)</b>	<b>\$113,890,342</b>	<b>(\$60,314)</b>	<b>\$113,830,028</b>	<b>\$0</b>	<b>\$113,830,028</b>	<b>\$9,485,858</b>	

**Table 6: FY2020-21 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2018 Ad Valorem Tax Revenues	2018 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2018-19 Sales Tax Revenue	FY2018-19 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.76			0.73%			
	1	2	3	4	5	6	7	8	
	T7, C27	T7, C3c	C2 x 14.76 ÷ 1,000	T7, C32	T7, C36	C5 x 0.73%	T7, C39	C3 + C6 + C7	
1	Acadia	\$11,471,237	\$384,550,087	\$5,674,610	\$12,645,302	\$843,020,133	\$6,144,706	\$497,690	\$12,317,006
2	Allen	\$5,247,171	\$104,135,670	\$1,536,677	\$7,116,432	\$284,657,280	\$2,074,844	\$87,579	\$3,699,100
3	Ascension	\$80,979,011	\$1,315,203,755	\$19,407,791	\$70,144,479	\$3,507,223,950	\$25,563,875	\$203,989	\$45,175,655
4	Assumption	\$7,699,989	\$196,416,592	\$2,898,419	\$7,615,348	\$252,029,860	\$1,837,025	\$105,783	\$4,841,227
5	Avoyelles	\$3,412,375	\$145,204,264	\$2,142,705	\$7,987,577	\$456,432,971	\$3,326,903	\$407,904	\$5,877,512
6	Beauregard	\$13,653,807	\$258,074,814	\$3,808,278	\$10,935,838	\$546,791,900	\$3,985,522	\$323,754	\$8,117,554
7	Bienville	\$22,917,778	\$351,463,864	\$5,186,373	\$4,055,962	\$202,798,100	\$1,478,179	\$125,035	\$6,789,587
8	Bossier	\$63,828,280	\$987,115,313	\$14,566,357	\$47,264,606	\$2,700,834,629	\$19,686,168	\$654,046	\$34,906,571
9	Caddo	\$131,168,067	\$1,779,917,820	\$26,265,340	\$79,578,095	\$5,305,206,333	\$38,669,225	\$1,976,843	\$66,911,408
10	Calcasieu	\$61,742,759	\$2,242,535,002	\$33,091,945	\$177,229,483	\$7,089,179,320	\$51,672,461	\$1,011,329	\$85,775,735
11	Caldwell	\$3,191,511	\$61,630,077	\$909,444	\$2,275,194	\$113,759,700	\$829,185	\$79,041	\$1,817,670
12	Cameron	\$9,257,377	\$255,217,824	\$3,766,119	\$0	\$255,800,540	\$1,864,510	\$424,273	\$6,054,902
13	Catahoula	\$907,501	\$39,278,813	\$579,617	\$2,635,794	\$87,859,800	\$640,403	\$126,908	\$1,346,928
14	Claiborne	\$4,331,980	\$129,045,564	\$1,904,260	\$2,657,604	\$132,880,200	\$968,553	\$134,454	\$3,007,267
15	Concordia	\$5,285,222	\$131,476,860	\$1,940,137	\$5,451,884	\$272,594,200	\$1,986,917	\$171,272	\$4,098,326
16	DeSoto	\$41,373,928	\$692,049,158	\$10,212,216	\$27,642,271	\$1,105,690,840	\$8,059,292	\$768,167	\$19,039,675
17	East Baton Rouge	\$164,280,721	\$3,767,798,005	\$55,599,474	\$182,207,657	\$9,110,382,850	\$66,404,852	\$4,027,183	\$126,031,509
18	East Carroll	\$731,981	\$44,614,553	\$658,354	\$1,727,954	\$57,598,467	\$419,831	\$192,376	\$1,270,561
19	East Feliciana	\$3,683,223	\$167,161,183	\$2,466,712	\$3,825,792	\$191,289,600	\$1,394,295	\$49,940	\$3,910,947
20	Evangeline	\$7,318,144	\$243,046,381	\$3,586,511	\$7,429,042	\$371,452,100	\$2,707,485	\$411,803	\$6,705,799
21	Franklin	\$2,596,800	\$107,786,772	\$1,590,554	\$5,176,733	\$258,836,650	\$1,886,640	\$80,628	\$3,557,822
22	Grant	\$3,259,043	\$55,363,143	\$816,966	\$2,641,488	\$132,074,400	\$962,680	\$441,010	\$2,220,656
23	Iberia	\$19,435,497	\$605,492,258	\$8,934,940	\$25,957,369	\$1,297,868,450	\$9,460,059	\$520,287	\$18,915,286
24	Iberville	\$34,170,720	\$594,891,280	\$8,778,507	\$26,063,619	\$1,303,180,950	\$9,498,782	\$137,051	\$18,414,340
25	Jackson	\$5,533,484	\$213,236,750	\$3,146,626	\$5,137,992	\$171,266,400	\$1,248,347	\$88,749	\$4,483,722
26	Jefferson	\$85,064,827	\$3,718,039,200	\$54,865,208	\$204,699,984	\$10,234,999,200	\$74,602,090	\$1,846,710	\$131,314,008
27	Jefferson Davis	\$8,626,692	\$221,471,933	\$3,268,148	\$11,337,990	\$453,519,600	\$3,305,668	\$318,956	\$6,892,772
28	Lafayette	\$73,993,911	\$2,286,166,528	\$33,735,794	\$117,792,765	\$5,889,638,250	\$42,929,102	\$2,441,655	\$79,106,551
29	Lafourche	\$41,086,493	\$961,662,449	\$14,190,762	\$30,084,691	\$1,504,234,550	\$10,964,245	\$755,829	\$25,910,836
30	LaSalle	\$3,596,784	\$82,032,600	\$1,210,513	\$9,033,474	\$270,738,558	\$1,973,392	\$57,409	\$3,241,314
31	Lincoln	\$20,124,690	\$471,179,353	\$6,952,953	\$17,792,666	\$889,633,300	\$6,484,466	\$325,212	\$13,762,631
32	Livingston	\$18,270,090	\$539,919,105	\$7,967,311	\$50,287,841	\$2,011,513,640	\$14,661,762	\$981,989	\$23,611,062
33	Madison	\$2,311,623	\$104,841,671	\$1,547,095	\$3,282,361	\$131,294,440	\$956,995	\$124,677	\$2,628,767
34	Morehouse	\$5,601,296	\$146,054,449	\$2,155,251	\$5,989,734	\$299,486,700	\$2,182,935	\$213,177	\$4,551,363
35	Natchitoches	\$9,322,050	\$351,040,926	\$5,180,132	\$15,758,220	\$630,328,800	\$4,594,416	\$705,915	\$10,480,463
36	Orleans	\$173,510,889	\$3,868,662,170	\$57,087,875	\$148,006,505	\$9,867,100,333	\$71,920,505	\$2,839,663	\$131,848,043
37	Ouachita	\$29,104,114	\$719,506,535	\$10,617,391	\$45,653,738	\$1,521,791,267	\$11,092,215	\$813,252	\$22,522,858
38	Plaquemines	\$25,979,625	\$985,281,976	\$14,539,304	\$16,883,890	\$675,355,600	\$4,922,613	\$94,633	\$19,556,550
39	Pointe Coupee	\$8,104,568	\$492,536,593	\$7,268,111	\$7,018,036	\$350,901,800	\$2,557,695	\$154,406	\$9,980,212
40	Rapides	\$40,312,143	\$844,277,422	\$12,458,571	\$51,970,756	\$2,598,537,800	\$18,940,534	\$994,907	\$32,394,012
41	Red River	\$12,183,435	\$231,410,490	\$3,414,807	\$4,808,006	\$240,400,300	\$1,752,259	\$78,773	\$5,245,839
42	Richland	\$6,790,069	\$209,961,729	\$3,098,298	\$6,207,098	\$310,354,900	\$2,262,152	\$213,876	\$5,574,326
43	Sabine	\$6,676,651	\$180,028,223	\$2,656,585	\$11,328,604	\$446,383,678	\$3,253,655	\$149,536	\$6,059,776
44	St. Bernard	\$14,286,650	\$342,956,418	\$5,060,833	\$15,351,712	\$767,585,600	\$5,594,870	\$118,458	\$10,774,161
45	St. Charles	\$78,099,493	\$1,394,828,730	\$20,582,776	\$56,750,746	\$1,891,691,533	\$13,788,388	\$277,937	\$34,649,101
46	St. Helena	\$2,028,231	\$47,131,910	\$695,502	\$1,544,552	\$77,227,600	\$562,906	\$31,491	\$1,289,899
47	St. James	\$27,315,066	\$600,306,530	\$8,858,417	\$25,806,278	\$903,671,196	\$6,586,787	\$70,987	\$15,516,191
48	St. John the Baptist	\$15,782,160	\$450,710,689	\$6,650,908	\$25,904,818	\$1,036,192,720	\$7,552,726	\$271,406	\$14,475,040
49	St. Landry	\$13,158,054	\$646,362,712	\$9,538,045	\$23,570,797	\$1,178,539,850	\$8,590,283	\$591,771	\$18,720,099
50	St. Martin	\$12,767,564	\$385,050,480	\$5,681,994	\$16,117,594	\$805,879,700	\$5,873,993	\$317,302	\$11,873,289
51	St. Mary	\$22,049,409	\$592,836,446	\$8,748,185	\$15,042,514	\$859,572,229	\$6,265,353	\$537,113	\$15,550,651
52	St. Tammany	\$132,313,585	\$2,069,008,313	\$30,531,300	\$102,644,290	\$5,132,214,500	\$37,408,301	\$2,013,937	\$69,953,538
53	Tangipahoa	\$7,249,694	\$582,087,471	\$8,589,568	\$44,742,210	\$2,237,110,500	\$16,306,119	\$247,014	\$25,142,701
54	Tensas	\$2,105,045	\$55,211,229	\$814,724	\$743,696	\$49,579,733	\$361,383	\$28,217	\$1,204,324
55	Terrebonne	\$8,704,915	\$948,226,968	\$13,992,502	\$56,643,112	\$2,195,469,457	\$16,002,601	\$348,455	\$30,343,558
56	Union	\$5,226,933	\$152,980,207	\$2,257,451	\$7,479,384	\$249,312,800	\$1,817,221	\$101,549	\$4,176,221
57	Vermilion	\$12,138,271	\$312,323,359	\$4,608,797	\$11,142,376	\$742,825,067	\$5,414,392	\$949,392	\$10,972,581
58	Vernon	\$7,791,164	\$140,347,539	\$2,071,037	\$12,011,781	\$600,589,050	\$4,377,646	\$357,723	\$6,806,406
59	Washington	\$2,967,723	\$99,650,485	\$1,470,491	\$4,883,287	\$244,164,350	\$1,779,694	\$160,456	\$3,410,641
60	Webster	\$11,278,671	\$251,718,988	\$3,714,489	\$13,859,960	\$650,702,347	\$4,742,917	\$281,980	\$8,739,386
61	West Baton Rouge	\$25,696,809	\$427,957,220	\$6,315,146	\$15,450,518	\$772,525,900	\$5,630,879	\$237,727	\$12,183,752
62	West Carroll	\$1,707,093	\$62,589,603	\$923,603	\$2,698,917	\$134,945,850	\$983,610	\$87,916	\$1,995,129
63	West Feliciana	\$11,995,185	\$312,743,795	\$4,615,001	\$8,415,568	\$280,518,933	\$2,044,680	\$56,972	\$6,716,653
64	Winn	\$2,743,089	\$69,745,996	\$1,029,206	\$4,392,577	\$219,628,850	\$1,600,857	\$252,633	\$2,882,696
65	City of Monroe	\$14,321,903	\$395,614,066	\$5,837,875	\$28,593,192	\$1,429,659,600	\$10,420,674	\$262,643	\$16,521,192
66	City of Bogalusa	\$5,596,171	\$87,460,680	\$1,290,613	\$2,874,357	\$287,435,700	\$2,095,096	\$195,545	\$3,581,254
67	Zachary Community	\$21,809,814	\$279,960,000	\$4,131,227	\$9,952,324	\$497,616,200	\$3,627,085	\$95,098	\$7,853,410
68	City of Baker	\$1,959,025	\$45,470,570	\$670,986	\$3,620,296	\$181,014,800	\$1,319,402	\$43,248	\$2,033,636
69	Central Community	\$9,306,403	\$163,910,215	\$2,418,739	\$9,151,610	\$366,064,400	\$2,668,214	\$4,000	\$5,090,953
	<b>STATE TOTAL</b>	<b>\$1,748,535,676</b>	<b>\$42,203,969,774</b>	<b>\$622,782,456</b>	<b>\$2,002,728,340</b>	<b>\$98,168,660,804</b>	<b>\$715,543,515</b>	<b>\$34,098,639</b>	<b>\$1,372,424,610</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System	2018 Assessed Property Value						
	Total Assessed Property Value	Assessed Homestead Exemption	Net Assessed Taxable Property	Prior Year Net Assessed Taxable Property (Without cap)	Percent Change of Net Assessed Taxable Property	Net Assessed Taxable Property With Cap Of	
	1	2	3	3a	3b	10% 3c	
	Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)	
1	Acadia	\$473,900,619	\$89,350,532	\$384,550,087	\$380,822,348	0.98%	\$384,550,087
2	Allen	\$146,152,900	\$28,379,269	\$117,773,631	\$94,668,791	24.41%	\$104,135,670
3	Ascension	\$1,543,396,510	\$228,192,755	\$1,315,203,755	\$1,219,303,978	7.87%	\$1,315,203,755
4	Assumption	\$237,774,777	\$36,825,094	\$200,949,683	\$178,560,538	12.54%	\$196,416,592
5	Avoyelles	\$206,795,870	\$61,591,606	\$145,204,264	\$140,812,795	3.12%	\$145,204,264
6	Beauregard	\$319,599,357	\$56,970,041	\$262,629,316	\$234,613,467	11.94%	\$258,074,814
7	Bienville	\$368,907,561	\$17,443,697	\$351,463,864	\$359,774,044	-2.31%	\$351,463,864
8	Bossier	\$1,181,661,960	\$194,546,647	\$987,115,313	\$962,926,141	2.51%	\$987,115,313
9	Caddo	\$2,114,072,827	\$334,155,007	\$1,779,917,820	\$1,758,349,507	1.23%	\$1,779,917,820
10	Calcasieu	\$2,536,211,349	\$293,676,347	\$2,242,535,002	\$2,143,208,511	4.63%	\$2,242,535,002
11	Caldwell	\$76,415,341	\$14,785,264	\$61,630,077	\$61,321,061	0.50%	\$61,630,077
12	Cameron	\$267,467,732	\$12,249,908	\$255,217,824	\$257,495,030	-0.88%	\$255,217,824
13	Catahoula	\$53,616,904	\$14,338,091	\$39,278,813	\$39,183,469	0.24%	\$39,278,813
14	Claiborne	\$148,501,301	\$19,455,737	\$129,045,564	\$130,688,915	-1.26%	\$129,045,564
15	Concordia	\$159,576,850	\$28,099,990	\$131,476,860	\$135,459,321	-2.94%	\$131,476,860
16	DeSoto	\$734,167,721	\$42,118,563	\$692,049,158	\$678,096,471	2.06%	\$692,049,158
17	East Baton Rouge	\$4,324,752,631	\$556,954,626	\$3,767,798,005	\$3,719,190,454	1.31%	\$3,767,798,005
18	East Carroll	\$49,851,773	\$5,237,220	\$44,614,553	\$43,215,782	3.24%	\$44,614,553
19	East Feliciana	\$221,132,763	\$36,056,324	\$185,076,439	\$151,964,712	21.79%	\$167,161,183
20	Evangeline	\$295,092,410	\$52,046,029	\$243,046,381	\$244,167,860	-0.46%	\$243,046,381
21	Franklin	\$137,229,105	\$29,442,333	\$107,786,772	\$99,943,572	7.85%	\$107,786,772
22	Grant	\$89,802,613	\$33,363,816	\$56,438,797	\$50,330,130	12.14%	\$55,363,143
23	Iberia	\$717,659,895	\$112,167,637	\$605,492,258	\$628,544,622	-3.67%	\$605,492,258
24	Iberville	\$643,093,225	\$48,201,945	\$594,891,280	\$572,147,130	3.98%	\$594,891,280
25	Jackson	\$234,219,700	\$20,982,950	\$213,236,750	\$224,096,560	-4.85%	\$213,236,750
26	Jefferson	\$4,464,280,730	\$746,241,530	\$3,718,039,200	\$3,639,502,387	2.16%	\$3,718,039,200
27	Jefferson Davis	\$272,616,389	\$51,144,456	\$221,471,933	\$216,671,031	2.22%	\$221,471,933
28	Lafayette	\$2,680,216,083	\$394,049,555	\$2,286,166,528	\$2,276,953,641	0.40%	\$2,286,166,528
29	Lafourche	\$1,137,402,280	\$175,739,831	\$961,662,449	\$959,324,398	0.24%	\$961,662,449
30	LaSalle	\$104,180,240	\$22,147,640	\$82,032,600	\$78,727,710	4.20%	\$82,032,600
31	Lincoln	\$529,339,219	\$58,159,866	\$471,179,353	\$454,621,934	3.64%	\$471,179,353
32	Livingston	\$784,635,762	\$244,716,657	\$539,919,105	\$513,960,638	5.05%	\$539,919,105
33	Madison	\$115,481,832	\$10,640,161	\$104,841,671	\$109,359,250	-4.13%	\$104,841,671
34	Morehouse	\$181,791,672	\$35,737,223	\$146,054,449	\$145,640,220	0.28%	\$146,054,449
35	Natchitoches	\$404,379,694	\$53,338,768	\$351,040,926	\$340,186,653	3.19%	\$351,040,926
36	Orleans	\$4,345,161,720	\$476,499,550	\$3,868,662,170	\$3,789,022,670	2.10%	\$3,868,662,170
37	Ouachita	\$883,035,486	\$163,528,951	\$719,506,535	\$713,564,414	0.83%	\$719,506,535
38	Plaquemines	\$1,015,398,765	\$30,116,789	\$985,281,976	\$1,012,141,815	-2.65%	\$985,281,976
39	Pointe Coupee	\$534,052,534	\$41,515,941	\$492,536,593	\$474,169,906	3.87%	\$492,536,593
40	Rapides	\$1,029,421,632	\$185,144,210	\$844,277,422	\$813,097,131	3.83%	\$844,277,422
41	Red River	\$242,880,930	\$11,470,440	\$231,410,490	\$236,356,170	-2.09%	\$231,410,490
42	Richland	\$239,127,361	\$29,165,632	\$209,961,729	\$227,088,187	-7.54%	\$209,961,729
43	Sabine	\$213,909,477	\$33,881,254	\$180,028,223	\$174,477,756	3.18%	\$180,028,223
44	St. Bernard	\$412,852,211	\$65,637,215	\$347,214,996	\$311,778,562	11.37%	\$342,956,418
45	St. Charles	\$1,524,310,697	\$99,569,259	\$1,424,741,438	\$1,268,026,118	12.36%	\$1,394,828,730
46	St. Helena	\$65,086,600	\$17,954,690	\$47,131,910	\$48,929,860	-3.67%	\$47,131,910
47	St. James	\$641,605,867	\$41,299,337	\$600,306,530	\$794,058,257	-24.40%	\$600,306,530
48	St. John the Baptist	\$535,852,705	\$85,142,016	\$450,710,689	\$417,380,640	7.99%	\$450,710,689
49	St. Landry	\$778,651,230	\$132,288,518	\$646,362,712	\$651,988,212	-0.86%	\$646,362,712
50	St. Martin	\$474,834,619	\$89,784,139	\$385,050,480	\$383,456,179	0.42%	\$385,050,480
51	St. Mary	\$667,395,039	\$74,558,593	\$592,836,446	\$551,329,902	7.53%	\$592,836,446
52	St. Tammany	\$2,586,280,126	\$517,271,813	\$2,069,008,313	\$2,021,346,077	2.36%	\$2,069,008,313
53	Tangipahoa	\$789,548,650	\$207,461,179	\$582,087,471	\$575,918,989	1.07%	\$582,087,471
54	Tensas	\$60,463,648	\$5,252,419	\$55,211,229	\$55,508,652	-0.54%	\$55,211,229
55	Terrebonne	\$1,129,696,913	\$181,469,945	\$948,226,968	\$951,124,643	-0.30%	\$948,226,968
56	Union	\$188,040,102	\$35,059,895	\$152,980,207	\$152,044,358	0.62%	\$152,980,207
57	Vermilion	\$408,142,610	\$95,819,251	\$312,323,359	\$309,862,263	0.79%	\$312,323,359
58	Vernon	\$195,096,930	\$54,749,391	\$140,347,539	\$139,452,269	0.64%	\$140,347,539
59	Washington	\$141,659,650	\$42,009,165	\$99,650,485	\$100,956,762	-1.29%	\$99,650,485
60	Webster	\$306,690,140	\$54,971,152	\$251,718,988	\$256,926,526	-2.03%	\$251,718,988
61	West Baton Rouge	\$475,466,980	\$47,509,760	\$427,957,220	\$401,558,991	6.57%	\$427,957,220
62	West Carroll	\$80,370,397	\$17,780,794	\$62,589,603	\$60,831,702	2.89%	\$62,589,603
63	West Feliciana	\$380,017,418	\$17,805,230	\$362,212,188	\$284,312,541	27.40%	\$312,743,795
64	Winn	\$86,968,019	\$17,222,023	\$69,745,996	\$68,200,692	2.27%	\$69,745,996
65	City of Monroe	\$438,893,091	\$43,279,025	\$395,614,066	\$389,860,761	1.48%	\$395,614,066
66	City of Bogalusa	\$106,804,590	\$19,343,910	\$87,460,680	\$84,429,330	3.59%	\$87,460,680
67	Zachary Community	\$333,153,837	\$46,111,404	\$287,042,433	\$254,509,091	12.78%	\$279,960,000
68	City of Baker	\$66,440,840	\$20,970,270	\$45,470,570	\$49,404,750	-7.96%	\$45,470,570
69	Central Community	\$231,378,045	\$67,467,830	\$163,910,215	\$156,603,402	4.67%	\$163,910,215
	<b>STATE TOTAL</b>	<b>\$49,564,066,455</b>	<b>\$7,227,658,105</b>	<b>\$42,336,408,350</b>	<b>\$41,423,550,649</b>	<b>2.20%</b>	<b>\$42,203,969,774</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62160 through 62220, C4	KPC 62320 C3	KPC 62260 through 62320, C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$2,010,245	20.38	\$7,611,504	0	13.45	3	\$1,849,488	\$11,471,237
2	Allen	4.28	\$495,822	5.15	\$598,404	0	91.41	6	\$2,403,589	\$3,497,815
3	Ascension	3.61	\$4,743,468	42.90	\$56,406,689	0	0	0	\$0	\$61,150,157
4	Assumption	5.49	\$1,073,791	33.88	\$6,626,198	0	0	0	\$0	\$7,699,989
5	Avoyelles	3.62	\$522,986	20.00	\$2,889,389	0	0	0	\$0	\$3,412,375
6	Beauregard	4.86	\$1,295,320	30.12	\$8,037,041	0	0	0	\$0	\$9,332,361
7	Bienville	5.88	\$2,056,931	53.06	\$18,561,357	0	0	0	\$0	\$20,618,288
8	Bossier	3.47	\$3,391,555	48.06	\$46,916,795	0	0	0	\$0	\$50,308,350
9	Caddo	7.70	\$13,681,849	61.12	\$108,601,900	0	0	0	\$0	\$122,283,749
10	Calcasieu	5.13	\$11,352,598	12.10	\$26,822,400	0	0	0	\$307,438	\$38,482,436
11	Caldwell	5.40	\$329,967	32.83	\$2,006,076	0	0	0	\$0	\$2,336,043
12	Cameron	4.84	\$1,306,104	29.46	\$7,951,273	0	0	0	\$0	\$9,257,377
13	Catahoula	4.16	\$163,512	13.27	\$522,410	0	5.56	4	\$176,701	\$862,623
14	Claiborne	5.29	\$671,376	20.30	\$2,575,710	0	11.88	3	\$549,173	\$3,796,259
15	Concordia	2.81	\$367,524	37.60	\$4,917,698	0	0	0	\$0	\$5,285,222
16	DeSoto	5.32	\$3,686,283	51.34	\$35,574,558	0	0	0	\$0	\$39,260,841
17	East Baton Rouge	5.25	\$19,850,190	38.20	\$144,430,531	0	0	0	\$0	\$164,280,721
18	East Carroll	8.20	\$366,941	8.24	\$365,040	0	0	0	\$0	\$731,981
19	East Feliciana	3.34	\$605,173	17.00	\$3,078,050	0	0	0	\$0	\$3,683,223
20	Evangeline	4.50	\$1,063,877	10.35	\$2,446,909	0	11.96	3	\$3,302,463	\$6,813,249
21	Franklin	4.61	\$483,103	20.17	\$2,113,697	0	0	0	\$0	\$2,596,800
22	Grant	5.63	\$313,627	23.06	\$1,857,286	0	15.86	8	\$0	\$2,170,913
23	Iberia	4.47	\$2,671,713	6.15	\$3,676,140	0	0	0	\$0	\$6,347,853
24	Iberville	3.49	\$2,058,062	54.34	\$28,947,658	0	0	0	\$0	\$31,005,720
25	Jackson	4.98	\$1,058,775	21.05	\$4,474,709	0	0	0	\$0	\$5,533,484
26	Jefferson	2.91	\$5,095,876	20.00	\$74,262,740	0	0	0	\$0	\$79,358,616
27	Jefferson Davis	6.48	\$1,402,926	10.77	\$2,331,696	0	18.91	7	\$2,571,888	\$6,306,510
28	Lafayette	4.59	\$10,093,305	28.97	\$63,900,606	0	0	0	\$0	\$73,993,911
29	Lafourche	3.63	\$3,444,433	28.47	\$27,014,605	0	0	0	\$0	\$30,459,038
30	LaSalle	4.54	\$368,693	39.75	\$3,228,091	0	0	0	\$0	\$3,596,784
31	Lincoln	3.91	\$1,834,996	26.45	\$12,411,369	0	3.25	4	\$1,178,305	\$15,424,670
32	Livingston	3.29	\$1,753,924	19.18	\$10,224,999	0	0	0	\$0	\$11,978,923
33	Madison	4.58	\$485,605	5.25	\$553,685	0	0	0	\$0	\$1,039,290
34	Morehouse	5.96	\$865,385	22.46	\$3,261,524	0	10	0	\$602,842	\$4,729,751
35	Natchitoches	4.65	\$1,568,177	7.00	\$2,360,697	0	20	5	\$2,861,334	\$6,790,208
36	Orleans	27.65	\$102,443,954	12.69	\$62,439,076	0	0	0	\$0	\$164,883,030
37	Ouachita	5.18	\$3,829,271	24.15	\$17,197,647	0	0	0	\$0	\$21,026,918
38	Plaquemines	6.03	\$6,498,575	18.38	\$19,405,914	0	0	0	\$0	\$25,904,489
39	Pointe Coupee	4.54	\$2,231,037	11.96	\$5,873,531	0	0	0	\$0	\$8,104,568
40	Rapides	4.93	\$4,094,601	21.64	\$18,021,675	0	24.39	13	\$9,242,934	\$31,359,210
41	Red River	4.97	\$1,149,206	38.12	\$8,814,455	0	0	0	\$0	\$9,963,661
42	Richland	9.70	\$2,005,582	9.57	\$1,978,698	0	0	0	\$0	\$3,984,280
43	Sabine	5.35	\$987,649	9.02	\$1,665,056	0	16.09	7	\$1,820,174	\$4,472,879
44	St. Bernard	3.83	\$1,327,425	37.39	\$12,959,225	0	0	0	\$0	\$14,286,650
45	St. Charles	4.12	\$5,894,865	41.71	\$65,033,265	0	0	0	\$0	\$70,928,130
46	St. Helena	3.38	\$155,477	39.88	\$1,872,754	0	0	6	\$0	\$2,028,231
47	St. James	3.85	\$2,374,211	30.45	\$18,929,314	0	0	0	\$0	\$21,303,525
48	St. John the Baptist	3.65	\$1,465,979	25.66	\$10,299,805	0	0	0	\$0	\$11,765,784
49	St. Landry	4.37	\$2,776,428	16.15	\$10,260,821	0	0	0	\$0	\$13,037,249
50	St. Martin	2.48	\$944,892	9.53	\$3,630,998	0	0	0	\$0	\$4,575,890
51	St. Mary	8.35	\$4,884,685	11.17	\$6,532,690	0	12.17	3	\$6,967,523	\$18,384,898
52	St. Tammany	3.65	\$7,495,530	44.86	\$92,123,844	0	0	0	\$0	\$99,619,374
53	Tangipahoa	4.06	\$2,358,159	0.00	\$0	0	15	2	\$4,482,726	\$6,840,885
54	Tensas	5.42	\$360,422	32.28	\$1,739,231	0	0	0	\$0	\$2,099,653
55	Terrebonne	3.86	\$3,624,700	5.41	\$5,080,215	0	0	0	\$0	\$8,704,915
56	Union	3.55	\$531,668	15.00	\$2,246,757	0	0	0	\$0	\$2,778,425
57	Vermilion	4.65	\$1,423,541	35.00	\$10,714,730	0	0	0	\$0	\$12,138,271
58	Vernon	4.18	\$563,549	8.12	\$1,094,741	0	19.11	9	\$2,118,025	\$3,776,315
59	Washington	3.91	\$385,121	15.07	\$1,484,342	0	5.19	1	\$36,091	\$1,905,554
60	Webster	4.23	\$1,054,812	11.61	\$2,887,601	0	26.42	5	\$1,907,468	\$5,849,881
61	West Baton Rouge	4.39	\$1,874,215	39.00	\$16,650,200	0	0	0	\$0	\$18,524,415
62	West Carroll	7.23	\$451,456	18.00	\$1,123,913	4.74	4.74	1	\$131,724	\$1,707,093
63	West Feliciana	4.46	\$1,558,417	29.50	\$10,436,768	0	0	0	\$0	\$11,995,185
64	Winn	4.93	\$343,871	15.72	\$1,097,090	0	3.44	2	\$188,442	\$1,629,403
65	City of Monroe	7.07	\$2,848,113	20.56	\$8,277,059	0	0	0	\$0	\$11,125,172
66	City of Bogalusa	6.43	\$542,920	56.61	\$5,053,251	0	0	0	\$0	\$5,596,171
67	Zachary Community	0.00	\$0	0.00	\$0	0	38.2	1	\$11,238,376	\$11,238,376
68	City of Baker	5.00	\$225,344	38.20	\$1,733,681	0	0	0	\$0	\$1,959,025
69	Central Community	3.91	\$630,097	30.06	\$4,856,758	0	0	0	\$0	\$5,486,855
	<b>STATE TOTAL</b>	<b>5.06</b>	<b>\$271,869,884</b>	<b>24.5</b>	<b>\$1,159,074,539</b>	<b>0</b>	<b>91.41</b>	<b>93</b>	<b>\$53,936,704</b>	<b>\$1,484,881,127</b>



**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
	13	14	15	16	17	18	19
	KPC 62620 C3	KPC 62560 through 62620, C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62560 through 62620, C8	C14 + C18
1 Acadia	0	\$0	0	0	0	\$0	\$0
2 Allen	0	\$0	0	27.5	5	\$1,749,356	\$1,749,356
3 Ascension	15.08	\$19,828,854	0	0	0	\$0	\$19,828,854
4 Assumption	0	\$0	0	0	0	\$0	\$0
5 Avoyelles	0	\$0	0	0	0	\$0	\$0
6 Beauregard	18	\$4,321,446	0	0	0	\$0	\$4,321,446
7 Bienville	0	\$0	0	48	4	\$2,299,490	\$2,299,490
8 Bossier	13.83	\$13,519,930	0	0	0	\$0	\$13,519,930
9 Caddo	5	\$8,884,318	0	0	0	\$0	\$8,884,318
10 Calcasieu	0	\$0	0	33	10	\$23,260,323	\$23,260,323
11 Caldwell	14	\$855,468	0	0	0	\$0	\$855,468
12 Cameron	0	\$0	0	0	0	\$0	\$0
13 Catahoula	0	\$0	0	13.25	1	\$44,878	\$44,878
14 Claiborne	0	\$0	0	17.5	1	\$535,721	\$535,721
15 Concordia							\$0
16 DeSoto	0	\$0	0	4	3	\$2,113,087	\$2,113,087
17 East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18 East Carroll	0	\$0	0	0	0	\$0	\$0
19 East Feliciana							\$0
20 Evangeline	0	\$0	0	11.75	1	\$504,895	\$504,895
21 Franklin	0	\$0	0	0	0	\$0	\$0
22 Grant	59	\$1,088,130	0	23	0	\$0	\$1,088,130
23 Iberia	21.9	\$13,087,644	0	0	0	\$0	\$13,087,644
24 Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25 Jackson	0	\$0	0	0	0	\$0	\$0
26 Jefferson	0	\$5,706,211	0	0	0	\$0	\$5,706,211
27 Jefferson Davis	0	\$0	0	13.77	7	\$2,320,182	\$2,320,182
28 Lafayette	0	\$0	0	0	0	\$0	\$0
29 Lafourche	11.2	\$10,627,455	0	0	0	\$0	\$10,627,455
30 LaSalle	0	\$0	0	0	0	\$0	\$0
31 Lincoln	0	\$0	0	18	4	\$4,700,020	\$4,700,020
32 Livingston	0	\$0	0	15.17	10	\$6,291,167	\$6,291,167
33 Madison	12	\$1,272,333	0	0	0	\$0	\$1,272,333
34 Morehouse	6	\$871,545	0	0	0	\$0	\$871,545
35 Natchitoches	0	\$0	0	33	3	\$1,955,838	\$1,955,838
36 Orleans	5	\$8,627,859	0	0	0	\$0	\$8,627,859
37 Ouachita	0	\$0	0	30	0	\$8,077,196	\$8,077,196
38 Plaquemines	0	\$75,136	0	0	0	\$0	\$75,136
39 Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40 Rapides	0	\$0	0	36	10	\$8,952,933	\$8,952,933
41 Red River	10	\$2,219,774	0	0	0	\$0	\$2,219,774
42 Richland	0	\$0	0	27	4	\$2,805,789	\$2,805,789
43 Sabine	0	\$0	0	30.7	7	\$2,203,772	\$2,203,772
44 St. Bernard	0	\$0	0	0	0	\$0	\$0
45 St. Charles	4.92	\$7,171,363	0	0	0	\$0	\$7,171,363
46 St. Helena	0	\$0	0	0	0	\$0	\$0
47 St. James	10	\$6,011,541	0	0	0	\$0	\$6,011,541
48 St. John the Baptist	10	\$4,016,376	0	0	0	\$0	\$4,016,376
49 St. Landry	0	\$0	0	0	0	\$0	\$0
50 St. Martin	21.5	\$8,191,674	0	0	0	\$0	\$8,191,674
51 St. Mary	0	\$0	0	16	3	\$3,664,511	\$3,664,511
52 St. Tammany	15.9	\$32,694,211	0	0	0	\$0	\$32,694,211
53 Tangipahoa	0	\$0	0	12	2	\$408,809	\$408,809
54 Tensas	0	\$0	0	0	0	\$0	\$0
55 Terrebonne	0	\$0	0	0	0	\$0	\$0
56 Union	4	\$2,448,508	0	0	0	\$0	\$2,448,508
57 Vermilion	0	\$0	0	0	0	\$0	\$0
58 Vernon	0	\$0	0	34.24	9	\$4,014,849	\$4,014,849
59 Washington	0	\$0	0	14	1	\$1,062,169	\$1,062,169
60 Webster	0	\$0	0	35	6	\$5,428,790	\$5,428,790
61 West Baton Rouge	17	\$7,172,394	0	0	0	\$0	\$7,172,394
62 West Carroll							\$0
63 West Feliciana	0	\$0	0	0	0	\$0	\$0
64 Winn	0	\$0	0	30	3	\$1,113,686	\$1,113,686
65 City of Monroe	8	\$3,196,731	0	0	0	\$0	\$3,196,731
66 City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67 Zachary Community	0	\$0	0	36	1	\$10,571,438	\$10,571,438
68 City of Baker	0	\$0	0	0	0	\$0	\$0
69 Central Community	23.65	\$3,819,548	0	0	0	\$0	\$3,819,548
<b>STATE TOTAL</b>	<b>4.62</b>	<b>\$168,873,449</b>	<b>0</b>	<b>48</b>	<b>95</b>	<b>\$94,078,899</b>	<b>\$262,952,348</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	School System	Summary Of 2018-2019 Ad Valorem Taxes							Total Ad Valorem Revenue Including Debt With CAFR Audit Adjcs.
		Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	CAFR Audit Adjustments	
		20	21	22	23	24	25	26	
		C4 + C6 + C13	C5 + C7 + C14	C11 + C18	(C19 ÷ C3) *1,000	(C12 ÷ C3) *1,000	(C27 ÷ C3) *1,000	CAFR Audit Adjustments	C12 + C19 + C26
1	Acadia	25.61	\$9,621,749	\$1,849,488	0.00	29.83	29.83	\$0	\$11,471,237
2	Allen	9.43	\$1,094,226	\$4,152,945	14.85	29.70	44.55	\$0	\$5,247,171
3	Ascension	61.59	\$80,979,011	\$0	15.08	46.49	61.57	\$0	\$80,979,011
4	Assumption	39.37	\$7,699,989	\$0	0.00	38.32	38.32	\$0	\$7,699,989
5	Avoyelles	23.62	\$3,412,375	\$0	0.00	23.50	23.50	\$0	\$3,412,375
6	Beauregard	52.78	\$13,653,807	\$0	16.45	35.53	51.99	\$0	\$13,653,807
7	Bienville	58.94	\$20,618,288	\$2,299,490	6.54	58.66	65.21	\$0	\$22,917,778
8	Bossier	65.36	\$63,828,280	\$0	13.70	50.97	64.66	\$0	\$63,828,280
9	Caddo	73.82	\$131,168,067	\$0	4.99	68.70	73.69	\$0	\$131,168,067
10	Calcasieu	17.23	\$38,174,998	\$23,567,761	10.37	17.16	27.53	\$0	\$61,742,759
11	Caldwell	52.23	\$3,191,511	\$0	13.88	37.90	51.78	\$0	\$3,191,511
12	Cameron	34.30	\$9,257,377	\$0	0.00	36.27	36.27	\$0	\$9,257,377
13	Catahoula	17.43	\$685,922	\$221,579	1.14	21.96	23.10	\$0	\$907,501
14	Claiborne	25.59	\$3,247,086	\$1,084,894	4.15	29.42	33.57	\$0	\$4,331,980
15	Concordia	40.41	\$5,285,222	\$0	0.00	40.20	40.20	\$0	\$5,285,222
16	DeSoto	56.66	\$39,260,841	\$2,113,087	3.05	56.73	59.78	\$0	\$41,373,928
17	East Baton Rouge	43.45	\$164,280,721	\$0	0.00	43.60	43.60	\$0	\$164,280,721
18	East Carroll	16.44	\$731,981	\$0	0.00	16.41	16.41	\$0	\$731,981
19	East Feliciana	20.34	\$3,683,223	\$0	0.00	19.90	19.90	\$0	\$3,683,223
20	Evangeline	14.85	\$3,510,786	\$3,807,358	2.08	28.03	30.11	\$0	\$7,318,144
21	Franklin	24.78	\$2,596,800	\$0	0.00	24.09	24.09	\$0	\$2,596,800
22	Grant	87.69	\$3,259,043	\$0	19.28	38.46	57.74	\$0	\$3,259,043
23	Iberia	32.52	\$19,435,497	\$0	21.61	10.48	32.10	\$0	\$19,435,497
24	Iberville	57.83	\$34,170,720	\$0	5.32	52.12	57.44	\$0	\$34,170,720
25	Jackson	26.03	\$5,533,484	\$0	0.00	25.95	25.95	\$0	\$5,533,484
26	Jefferson	22.91	\$85,064,827	\$0	1.53	21.34	22.88	\$0	\$85,064,827
27	Jefferson Davis	17.25	\$3,734,622	\$4,892,070	10.48	28.48	38.95	\$0	\$8,626,692
28	Lafayette	33.56	\$73,993,911	\$0	0.00	32.37	32.37	\$0	\$73,993,911
29	Lafourche	43.30	\$41,086,493	\$0	11.05	31.67	42.72	\$0	\$41,086,493
30	LaSalle	44.29	\$3,596,784	\$0	0.00	43.85	43.85	\$0	\$3,596,784
31	Lincoln	30.36	\$14,246,365	\$5,878,325	9.98	32.74	42.71	\$0	\$20,124,690
32	Livingston	22.47	\$11,978,923	\$6,291,167	11.65	22.19	33.84	\$0	\$18,270,090
33	Madison	21.83	\$2,311,623	\$0	12.14	9.91	22.05	\$0	\$2,311,623
34	Morehouse	34.42	\$4,998,454	\$602,842	5.97	32.38	38.35	\$0	\$5,601,296
35	Natchitoches	11.65	\$3,928,874	\$4,817,172	5.57	19.34	26.56	\$576,004	\$9,322,050
36	Orleans	45.31	\$173,510,889	\$0	2.23	42.62	44.85	\$0	\$173,510,889
37	Ouachita	29.33	\$21,026,918	\$8,077,196	11.23	29.22	40.45	\$0	\$29,104,114
38	Plaquemines	24.41	\$25,979,625	\$0	0.08	26.29	26.37	\$0	\$25,979,625
39	Pointe Coupee	16.50	\$8,104,568	\$0	0.00	16.45	16.45	\$0	\$8,104,568
40	Rapides	26.57	\$22,116,276	\$18,195,867	10.60	37.14	47.75	\$0	\$40,312,143
41	Red River	52.69	\$12,183,435	\$0	9.59	43.06	52.65	\$0	\$12,183,435
42	Richland	19.27	\$3,984,280	\$2,805,789	13.36	18.98	32.34	\$0	\$6,790,069
43	Sabine	14.37	\$2,652,705	\$4,023,946	12.24	24.85	37.09	\$0	\$6,676,651
44	St. Bernard	41.22	\$14,286,650	\$0	0.00	41.15	41.15	\$0	\$14,286,650
45	St. Charles	50.75	\$78,099,493	\$0	5.03	49.78	54.82	\$0	\$78,099,493
46	St. Helena	43.26	\$2,028,231	\$0	0.00	43.03	43.03	\$0	\$2,028,231
47	St. James	44.30	\$27,315,066	\$0	10.01	35.49	45.50	\$0	\$27,315,066
48	St. John the Baptist	39.31	\$15,782,160	\$0	8.91	26.10	35.02	\$0	\$15,782,160
49	St. Landry	20.52	\$13,037,249	\$0	0.00	20.17	20.36	\$120,805	\$13,158,054
50	St. Martin	33.51	\$12,767,564	\$0	21.27	11.88	33.16	\$0	\$12,767,564
51	St. Mary	19.52	\$11,417,375	\$10,632,034	6.18	31.01	37.19	\$0	\$22,049,409
52	St. Tammany	64.41	\$132,313,585	\$0	15.80	48.15	63.95	\$0	\$132,313,585
53	Tangipahoa	4.06	\$2,358,159	\$4,891,535	0.70	11.75	12.45	\$0	\$7,249,694
54	Tensas	37.70	\$2,099,653	\$0	0.00	38.03	38.13	\$5,392	\$2,105,045
55	Terbonne	9.27	\$8,704,915	\$0	0.00	9.18	9.18	\$0	\$8,704,915
56	Union	22.55	\$5,226,933	\$0	16.01	18.16	34.17	\$0	\$5,226,933
57	Vermilion	39.65	\$12,138,271	\$0	0.00	38.86	38.86	\$0	\$12,138,271
58	Vernon	12.30	\$1,658,290	\$6,132,874	28.61	26.91	55.51	\$0	\$7,791,164
59	Washington	18.98	\$1,869,463	\$1,098,260	10.66	19.12	29.78	\$0	\$2,967,723
60	Webster	15.84	\$3,942,413	\$7,336,258	21.57	23.24	44.81	\$0	\$11,278,671
61	West Baton Rouge	60.19	\$25,696,809	\$0	16.76	43.29	60.05	\$0	\$25,696,809
62	West Carroll	25.23	\$1,575,369	\$131,724	0.00	27.27	27.27	\$0	\$1,707,093
63	West Feliciana	33.96	\$11,995,185	\$0	0.00	33.12	33.12	\$0	\$11,995,185
64	Winn	20.65	\$1,440,961	\$1,302,128	15.97	23.36	39.33	\$0	\$2,743,089
65	City of Monroe	35.63	\$14,321,903	\$0	8.08	28.12	36.20	\$0	\$14,321,903
66	City of Bogalusa	63.04	\$5,596,171	\$0	0.00	63.98	63.98	\$0	\$5,596,171
67	Zachary Community	0.00	\$0	\$21,809,814	36.83	39.15	75.98	\$0	\$21,809,814
68	City of Baker	43.20	\$1,959,025	\$0	0.00	43.08	43.08	\$0	\$1,959,025
69	Central Community	57.62	\$9,306,403	\$0	23.30	33.47	56.78	\$0	\$9,306,403
	<b>STATE TOTAL</b>	<b>34.18</b>	<b>\$1,599,817,872</b>	<b>\$148,015,603</b>	<b>6.21</b>	<b>35.07</b>	<b>41.30</b>	<b>\$702,201</b>	<b>\$1,748,535,676</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System		2018-2019 Summary Of Sales Taxes				Total Sales Tax Revenue With CAFR Audit Adjs.
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	CAFR Audit Adjustments	
		28	29	30	31	32
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	CAFR Audit Adjustments	C29 + C30 + C31
1	Acadia	1.50%	\$12,645,302	\$0	\$0	\$12,645,302
2	Allen	2.50%	\$7,116,432	\$0	\$0	\$7,116,432
3	Ascension	2.00%	\$70,144,479	\$0	\$0	\$70,144,479
4	Assumption	3.00%	\$7,000,918	\$0	\$614,430	\$7,615,348
5	Avoyelles	1.75%	\$7,987,577	\$0	\$0	\$7,987,577
6	Beauregard	2.00%	\$10,935,838	\$0	\$0	\$10,935,838
7	Bienville	2.00%	\$4,055,962	\$0	\$0	\$4,055,962
8	Bossier	1.75%	\$47,264,606	\$0	\$0	\$47,264,606
9	Caddo	1.50%	\$79,578,095	\$0	\$0	\$79,578,095
10	Calcasieu	2.50%	\$177,229,483	\$0	\$0	\$177,229,483
11	Caldwell	2.00%	\$2,275,194	\$0	\$0	\$2,275,194
12	Cameron	0.00%	\$0	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,635,794	\$0	\$0	\$2,635,794
14	Claiborne	2.00%	\$2,657,604	\$0	\$0	\$2,657,604
15	Concordia	2.00%	\$5,451,884	\$0	\$0	\$5,451,884
16	DeSoto	2.50%	\$25,330,375	\$2,311,896	\$0	\$27,642,271
17	East Baton Rouge	2.00%	\$182,207,657	\$0	\$0	\$182,207,657
18	East Carroll	3.00%	\$1,727,954	\$0	\$0	\$1,727,954
19	East Feliciana	2.00%	\$3,825,792	\$0	\$0	\$3,825,792
20	Evangeline	2.00%	\$7,429,042	\$0	\$0	\$7,429,042
21	Franklin	2.00%	\$5,176,733	\$0	\$0	\$5,176,733
22	Grant	2.00%	\$2,641,488	\$0	\$0	\$2,641,488
23	Iberia	2.00%	\$25,957,369	\$0	\$0	\$25,957,369
24	Iberville	2.00%	\$26,063,619	\$0	\$0	\$26,063,619
25	Jackson	3.00%	\$5,137,992	\$0	\$0	\$5,137,992
26	Jefferson	2.00%	\$191,677,887	\$13,022,097	\$0	\$204,699,984
27	Jefferson Davis	2.50%	\$9,978,618	\$1,359,372	\$0	\$11,337,990
28	Lafayette	2.00%	\$110,215,242	\$7,577,523	\$0	\$117,792,765
29	Lafourche	2.00%	\$30,084,691	\$0	\$0	\$30,084,691
30	LaSalle	3.00%	\$6,739,428	\$2,294,046	\$0	\$9,033,474
31	Lincoln	2.00%	\$17,792,666	\$0	\$0	\$17,792,666
32	Livingston	2.50%	\$48,232,679	\$2,055,162	\$0	\$50,287,841
33	Madison	2.50%	\$2,039,603	\$1,242,758	\$0	\$3,282,361
34	Morehouse	2.00%	\$5,989,734	\$0	\$0	\$5,989,734
35	Natchitoches	2.50%	\$15,758,220	\$0	\$0	\$15,758,220
36	Orleans	1.50%	\$136,283,617	\$11,722,888	\$0	\$148,006,505
37	Ouachita	3.00%	\$36,511,353	\$9,142,385	\$0	\$45,653,738
38	Plaquemines	2.50%	\$16,883,890	\$0	\$0	\$16,883,890
39	Pointe Coupee	2.00%	\$7,018,036	\$0	\$0	\$7,018,036
40	Rapides	2.00%	\$51,970,756	\$0	\$0	\$51,970,756
41	Red River	2.00%	\$4,808,006	\$0	\$0	\$4,808,006
42	Richland	2.00%	\$6,207,098	\$0	\$0	\$6,207,098
43	Sabine	2.50%	\$10,683,691	\$644,913	\$0	\$11,328,604
44	St. Bernard	2.00%	\$15,351,712	\$0	\$0	\$15,351,712
45	St. Charles	3.00%	\$56,750,746	\$0	\$0	\$56,750,746
46	St. Helena	2.00%	\$1,544,552	\$0	\$0	\$1,544,552
47	St. James	2.50%	\$25,806,278	\$0	\$0	\$25,806,278
48	St. John the Baptist	2.50%	\$25,821,016	\$0	\$83,802	\$25,904,818
49	St. Landry	2.00%	\$23,429,343	\$0	\$141,454	\$23,570,797
50	St. Martin	2.00%	\$16,117,594	\$0	\$0	\$16,117,594
51	St. Mary	1.75%	\$15,042,514	\$0	\$0	\$15,042,514
52	St. Tammany	2.00%	\$102,644,290	\$0	\$0	\$102,644,290
53	Tangipahoa	2.00%	\$43,992,210	\$750,000	\$0	\$44,742,210
54	Tensas	1.50%	\$743,696	\$0	\$0	\$743,696
55	Terrebonne	2.58%	\$56,643,112	\$0	\$0	\$56,643,112
56	Union	3.00%	\$7,479,384	\$0	\$0	\$7,479,384
57	Vermilion	1.50%	\$11,142,376	\$0	\$0	\$11,142,376
58	Vernon	2.00%	\$12,011,781	\$0	\$0	\$12,011,781
59	Washington	2.00%	\$4,883,287	\$0	\$0	\$4,883,287
60	Webster	2.13%	\$13,859,960	\$0	\$0	\$13,859,960
61	West Baton Rouge	2.00%	\$15,450,518	\$0	\$0	\$15,450,518
62	West Carroll	2.00%	\$2,698,917	\$0	\$0	\$2,698,917
63	West Feliciana	3.00%	\$8,415,568	\$0	\$0	\$8,415,568
64	Winn	2.00%	\$4,392,577	\$0	\$0	\$4,392,577
65	City of Monroe	2.00%	\$28,593,192	\$0	\$0	\$28,593,192
66	City of Bogalusa	1.00%	\$2,874,357	\$0	\$0	\$2,874,357
67	Zachary Community	2.00%	\$9,952,324	\$0	\$0	\$9,952,324
68	City of Baker	2.00%	\$3,620,296	\$0	\$0	\$3,620,296
69	Central Community	2.50%	\$7,321,288	\$1,830,322	\$0	\$9,151,610
<b>STATE TOTAL</b>		<b>2.04%</b>	<b>\$1,947,935,292</b>	<b>\$53,953,362</b>	<b>\$839,686</b>	<b>\$2,002,728,340</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System	2018-2019 Computed Sales Tax Base					
	Prior Year Computed Sales Tax Base (Without Cap)	Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
	33	34	35	15%	37	38
	Prior Year T7, C32	C32 ÷ C28	(C34 - C33) ÷ C33	If C35 > 15%, C33 x (1 + 15%)	C29 ÷ C34	C30 ÷ C34
1 Acadia	\$838,462,133	\$843,020,133	0.54%	\$843,020,133	1.50%	0.00%
2 Allen	\$261,249,767	\$284,657,280	8.96%	\$284,657,280	2.50%	0.00%
3 Ascension	\$3,240,480,150	\$3,507,223,950	8.23%	\$3,507,223,950	2.00%	0.00%
4 Assumption	\$219,156,400	\$253,844,933	15.83%	\$252,029,860	2.76%	0.00%
5 Avoyelles	\$454,513,486	\$456,432,971	0.42%	\$456,432,971	1.75%	0.00%
6 Beauregard	\$538,232,500	\$546,791,900	1.59%	\$546,791,900	2.00%	0.00%
7 Bienville	\$254,166,100	\$202,798,100	-20.21%	\$202,798,100	2.00%	0.00%
8 Bossier	\$2,624,833,143	\$2,700,834,629	2.90%	\$2,700,834,629	1.75%	0.00%
9 Caddo	\$5,230,950,333	\$5,305,206,333	1.42%	\$5,305,206,333	1.50%	0.00%
10 Calcasieu	\$8,073,925,720	\$7,089,179,320	-12.20%	\$7,089,179,320	2.50%	0.00%
11 Caldwell	\$106,459,500	\$113,759,700	6.86%	\$113,759,700	2.00%	0.00%
12 Cameron	\$351,063,173	\$255,800,540	-27.14%	\$255,800,540	0.00%	0.00%
13 Catahoula	\$88,004,967	\$87,859,800	-0.16%	\$87,859,800	3.00%	0.00%
14 Claiborne	\$136,956,200	\$132,880,200	-2.98%	\$132,880,200	2.00%	0.00%
15 Concordia	\$250,070,350	\$272,594,200	9.01%	\$272,594,200	2.00%	0.00%
16 DeSoto	\$1,246,673,880	\$1,105,690,840	-11.31%	\$1,105,690,840	2.29%	0.21%
17 East Baton Rouge	\$8,970,790,500	\$9,110,382,850	1.56%	\$9,110,382,850	2.00%	0.00%
18 East Carroll	\$96,375,200	\$57,598,467	-40.24%	\$57,598,467	3.00%	0.00%
19 East Feliciana	\$187,324,850	\$191,289,600	2.12%	\$191,289,600	2.00%	0.00%
20 Evangeline	\$363,002,450	\$371,452,100	2.33%	\$371,452,100	2.00%	0.00%
21 Franklin	\$259,681,250	\$258,836,650	-0.33%	\$258,836,650	2.00%	0.00%
22 Grant	\$124,371,800	\$132,074,400	6.19%	\$132,074,400	2.00%	0.00%
23 Iberia	\$1,171,691,750	\$1,297,868,450	10.77%	\$1,297,868,450	2.00%	0.00%
24 Iberville	\$1,171,925,800	\$1,303,180,950	11.20%	\$1,303,180,950	2.00%	0.00%
25 Jackson	\$192,845,900	\$171,266,400	-11.19%	\$171,266,400	3.00%	0.00%
26 Jefferson	\$9,737,189,850	\$10,234,999,200	5.11%	\$10,234,999,200	1.87%	0.13%
27 Jefferson Davis	\$465,998,760	\$453,519,600	-2.68%	\$453,519,600	2.20%	0.30%
28 Lafayette	\$5,670,886,200	\$5,889,638,250	3.86%	\$5,889,638,250	1.87%	0.13%
29 Lafourche	\$1,496,755,300	\$1,504,234,550	0.50%	\$1,504,234,550	2.00%	0.00%
30 LaSalle	\$235,424,833	\$301,115,800	27.90%	\$270,738,558	2.24%	0.76%
31 Lincoln	\$988,333,350	\$889,633,300	-9.99%	\$889,633,300	2.00%	0.00%
32 Livingston	\$2,018,368,000	\$2,011,513,640	-0.34%	\$2,011,513,640	2.40%	0.10%
33 Madison	\$133,703,080	\$131,294,440	-1.80%	\$131,294,440	1.55%	0.95%
34 Morehouse	\$299,778,000	\$299,486,700	-0.10%	\$299,486,700	2.00%	0.00%
35 Natchitoches	\$617,363,280	\$630,328,800	2.10%	\$630,328,800	2.50%	0.00%
36 Orleans	\$9,309,207,200	\$9,867,100,333	5.99%	\$9,867,100,333	1.38%	0.12%
37 Ouachita	\$1,516,714,100	\$1,521,791,267	0.33%	\$1,521,791,267	2.40%	0.60%
38 Plaquemines	\$702,008,920	\$675,355,600	-3.80%	\$675,355,600	2.50%	0.00%
39 Pointe Coupee	\$353,250,150	\$350,901,800	-0.66%	\$350,901,800	2.00%	0.00%
40 Rapides	\$2,546,406,000	\$2,598,537,800	2.05%	\$2,598,537,800	2.00%	0.00%
41 Red River	\$232,285,400	\$240,400,300	3.49%	\$240,400,300	2.00%	0.00%
42 Richland	\$305,815,200	\$310,354,900	1.48%	\$310,354,900	2.00%	0.00%
43 Sabine	\$388,159,720	\$453,144,160	16.74%	\$446,383,678	2.36%	0.14%
44 St. Bernard	\$821,057,400	\$767,585,600	-6.51%	\$767,585,600	2.00%	0.00%
45 St. Charles	\$1,820,570,467	\$1,891,691,533	3.91%	\$1,891,691,533	3.00%	0.00%
46 St. Helena	\$70,396,150	\$77,227,600	9.70%	\$77,227,600	2.00%	0.00%
47 St. James	\$785,801,040	\$1,032,251,120	31.36%	\$903,671,196	2.50%	0.00%
48 St. John the Baptist	\$990,891,520	\$1,036,192,720	4.57%	\$1,036,192,720	2.49%	0.00%
49 St. Landry	\$1,168,428,150	\$1,178,539,850	0.87%	\$1,178,539,850	1.99%	0.00%
50 St. Martin	\$768,369,700	\$805,879,700	4.88%	\$805,879,700	2.00%	0.00%
51 St. Mary	\$846,375,314	\$859,572,229	1.56%	\$859,572,229	1.75%	0.00%
52 St. Tammany	\$4,863,074,900	\$5,132,214,500	5.53%	\$5,132,214,500	2.00%	0.00%
53 Tangipahoa	\$2,218,215,200	\$2,237,110,500	0.85%	\$2,237,110,500	1.97%	0.03%
54 Tensas	\$45,905,733	\$49,579,733	8.00%	\$49,579,733	1.50%	0.00%
55 Terrebonne	\$2,160,215,426	\$2,195,469,457	1.63%	\$2,195,469,457	2.58%	0.00%
56 Union	\$245,771,900	\$249,312,800	1.44%	\$249,312,800	3.00%	0.00%
57 Vermilion	\$748,512,800	\$742,825,067	-0.76%	\$742,825,067	1.50%	0.00%
58 Vernon	\$569,354,400	\$600,589,050	5.49%	\$600,589,050	2.00%	0.00%
59 Washington	\$234,925,850	\$244,164,350	3.93%	\$244,164,350	2.00%	0.00%
60 Webster	\$683,377,700	\$650,702,347	-4.78%	\$650,702,347	2.13%	0.00%
61 West Baton Rouge	\$812,209,300	\$772,525,900	-4.89%	\$772,525,900	2.00%	0.00%
62 West Carroll	\$135,703,300	\$134,945,850	-0.56%	\$134,945,850	2.00%	0.00%
63 West Feliciana	\$270,798,067	\$280,518,933	3.59%	\$280,518,933	3.00%	0.00%
64 Winn	\$195,579,800	\$219,628,850	12.30%	\$219,628,850	2.00%	0.00%
65 City of Monroe	\$1,429,844,150	\$1,429,659,600	-0.01%	\$1,429,659,600	2.00%	0.00%
66 City of Bogalusa	\$273,823,800	\$287,435,700	4.97%	\$287,435,700	1.00%	0.00%
67 Zachary Community	\$570,947,650	\$497,616,200	-12.84%	\$497,616,200	2.00%	0.00%
68 City of Baker	\$169,955,750	\$181,014,800	6.51%	\$181,014,800	2.00%	0.00%
69 Central Community	\$363,918,760	\$366,064,400	0.59%	\$366,064,400	2.00%	0.50%
<b>STATE TOTAL</b>	<b>\$96,734,878,872</b>	<b>\$98,336,193,525</b>	<b>1.66%</b>	<b>\$98,168,660,804</b>	<b>1.98%</b>	<b>0.05%</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	<b>School System</b>	<b>Other Revenues:</b>  (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate)	<b>Total Local Revenue</b>  (For Use in MFP Levels 1 and 2)	<b>Per Pupil Amount</b>
		<b>39</b>	<b>40</b>	<b>41</b>
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C27 + C32 + C39	C40 ÷ T3, C1
1	Acadia	\$497,690	\$24,614,229	\$2,610
2	Allen	\$87,579	\$12,451,182	\$3,155
3	Ascension	\$203,989	\$151,327,479	\$6,663
4	Assumption	\$105,783	\$15,421,120	\$5,038
5	Avoyelles	\$407,904	\$11,807,856	\$2,284
6	Beauregard	\$323,754	\$24,913,399	\$4,307
7	Bienville	\$125,035	\$27,098,775	\$13,016
8	Bossier	\$654,046	\$111,746,932	\$4,995
9	Caddo	\$1,976,843	\$212,723,005	\$5,612
10	Calcasieu	\$1,011,329	\$239,983,571	\$7,335
11	Caldwell	\$79,041	\$5,545,746	\$3,589
12	Cameron	\$424,273	\$9,681,650	\$7,552
13	Catahoula	\$126,908	\$3,670,203	\$3,053
14	Claiborne	\$134,454	\$7,124,038	\$4,171
15	Concordia	\$171,272	\$10,908,378	\$3,097
16	DeSoto	\$768,167	\$69,784,366	\$14,517
17	East Baton Rouge	\$4,027,183	\$350,515,561	\$7,753
18	East Carroll	\$192,376	\$2,652,311	\$3,017
19	East Feliciana	\$49,940	\$7,558,955	\$4,221
20	Evangeline	\$411,803	\$15,158,989	\$2,726
21	Franklin	\$80,628	\$7,854,161	\$2,729
22	Grant	\$441,010	\$6,341,541	\$2,231
23	Iberia	\$520,287	\$45,913,153	\$3,811
24	Iberville	\$137,051	\$60,371,390	\$13,837
25	Jackson	\$88,749	\$10,760,225	\$4,871
26	Jefferson	\$1,846,710	\$291,611,521	\$5,731
27	Jefferson Davis	\$318,956	\$20,283,638	\$3,695
28	Lafayette	\$2,441,655	\$194,228,331	\$5,828
29	Lafourche	\$755,829	\$71,927,013	\$5,099
30	LaSalle	\$57,409	\$12,687,667	\$5,051
31	Lincoln	\$325,212	\$38,242,568	\$6,195
32	Livingston	\$981,989	\$69,539,920	\$2,683
33	Madison	\$124,677	\$5,718,661	\$4,050
34	Morehouse	\$213,177	\$11,804,207	\$3,287
35	Natchitoches	\$705,915	\$25,786,185	\$4,596
36	Orleans	\$2,839,663	\$324,357,057	\$6,934
37	Ouachita	\$813,252	\$75,571,104	\$4,060
38	Plaquemines	\$94,633	\$42,958,148	\$11,075
39	Pointe Coupee	\$154,406	\$15,277,010	\$5,785
40	Rapides	\$994,907	\$93,277,806	\$4,272
41	Red River	\$78,773	\$17,070,214	\$13,182
42	Richland	\$213,876	\$13,211,043	\$4,845
43	Sabine	\$149,536	\$18,154,791	\$4,519
44	St. Bernard	\$118,458	\$29,756,820	\$3,990
45	St. Charles	\$277,937	\$135,128,176	\$14,265
46	St. Helena	\$31,491	\$3,604,274	\$3,042
47	St. James	\$70,987	\$53,192,331	\$15,176
48	St. John the Baptist	\$271,406	\$41,958,384	\$7,228
49	St. Landry	\$591,771	\$37,320,622	\$2,881
50	St. Martin	\$317,302	\$29,202,460	\$3,953
51	St. Mary	\$537,113	\$37,629,036	\$4,601
52	St. Tammany	\$2,013,937	\$236,971,812	\$6,228
53	Tangipahoa	\$247,014	\$52,238,918	\$2,706
54	Tensas	\$28,217	\$2,876,958	\$6,282
55	Terrebonne	\$348,455	\$65,696,482	\$3,964
56	Union	\$101,549	\$12,807,866	\$4,276
57	Vermilion	\$949,392	\$24,230,039	\$2,600
58	Vernon	\$357,723	\$20,160,668	\$2,515
59	Washington	\$160,456	\$8,011,466	\$1,604
60	Webster	\$281,980	\$25,420,611	\$4,352
61	West Baton Rouge	\$237,727	\$41,385,054	\$11,010
62	West Carroll	\$87,916	\$4,493,926	\$2,355
63	West Feliciana	\$56,972	\$20,467,725	\$9,696
64	Winn	\$252,633	\$7,388,299	\$3,640
65	City of Monroe	\$262,643	\$43,177,738	\$5,431
66	City of Bogalusa	\$195,545	\$8,666,073	\$4,657
67	Zachary Community	\$95,098	\$31,857,236	\$5,827
68	City of Baker	\$43,248	\$5,622,569	\$3,224
69	Central Community	\$4,000	\$18,462,013	\$3,823
	<b>STATE TOTAL</b>	<b>\$34,098,639</b>	<b>\$3,785,362,655</b>	<b>\$5,559</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

	February 1, 2020 Student Membership	City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
				Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle- Orleans
				343001	341001	344001	348001	347001
		1	2	3	4	5	6	7
001	Acadia Parish	9,345						
002	Allen Parish	3,918						
003	Ascension Parish	22,555		2				
004	Assumption Parish	3,039						
005	Avoyelles Parish	4,904						
006	Beauregard Parish	5,746						
007	Bienville Parish	2,029			2			
008	Bossier Parish	22,266						
009	Caddo Parish	36,752	952					
010	Calcasieu Parish	30,476						
011	Caldwell Parish	1,536						
012	Cameron Parish	1,278						
013	Catahoula Parish	1,101						
014	Claiborne Parish	1,603			1			
015	Concordia Parish	3,177						
016	DeSoto Parish	4,783						
017	East Baton Rouge Parish	39,459	2,070	526				
018	East Carroll Parish	871						
019	East Feliciana Parish	1,724						
020	Evangeline Parish	5,516						
021	Franklin Parish	2,859						
022	Grant Parish	2,813						
023	Iberia Parish	11,902						
024	Iberville Parish	4,120		2				
025	Jackson Parish	2,168						
026	Jefferson Parish	48,318				43	695	229
027	Jefferson Davis Parish	5,466						
028	Lafayette Parish	30,996						
029	Lafourche Parish	13,945				1		
030	LaSalle Parish	2,499						
031	Lincoln Parish	5,767			56			
032	Livingston Parish	25,546		7				
033	Madison Parish	1,108						
034	Morehouse Parish	3,528			1			
035	Natchitoches Parish	5,585						
036	Orleans Parish	45,001				392	238	688
037	Ouachita Parish	18,472			13			
038	Plaquemines Parish	3,827					17	5
039	Pointe Coupee Parish	2,605						
040	Rapides Parish	21,699						
041	Red River Parish	1,291						
042	Richland Parish	2,705						
043	Sabine Parish	3,998						
044	St. Bernard Parish	7,398				5	2	3
045	St. Charles Parish	9,433					2	4
046	St. Helena Parish	1,165						
047	St. James Parish	3,450						
048	St. John the Baptist Parish	5,715						2
049	St. Landry Parish	12,453						
050	St. Martin Parish	7,236						
051	St. Mary Parish	8,145						
052	St. Tammany Parish	37,603				2	2	8
053	Tangipahoa Parish	19,019		1			1	
054	Tensas Parish	403						
055	Terrebonne Parish	16,352						
056	Union Parish	1,916			900			
057	Vermilion Parish	9,253						
058	Vernon Parish	7,971						
059	Washington Parish	4,937						
060	Webster Parish	5,795						
061	West Baton Rouge Parish	3,654		3				
062	West Carroll Parish	1,892						
063	West Feliciana Parish	2,090						
064	Winn Parish	2,019						
065	City of Monroe School District	7,928						
066	City of Bogalusa School District	1,822						
067	Zachary Community School District	5,366		7				
068	City of Baker School District	1,208		16				
069	Central Community School District	4,749		5				
	<b>State Total</b>	<b>657,268</b>	<b>3,022</b>	<b>569</b>	<b>973</b>	<b>443</b>	<b>957</b>	<b>939</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA - East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14
001	Acadia Parish							
002	Allen Parish	1						
003	Ascension Parish				16		5	
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish	912		678				
011	Caldwell Parish							
012	Cameron Parish			2				
013	Catahoula Parish							88
014	Claiborne Parish							
015	Concordia Parish							331
016	DeSoto Parish							
017	East Baton Rouge Parish			1	262		684	
018	East Carroll Parish							
019	East Feliciana Parish				5			
020	Evangeline Parish		2					
021	Franklin Parish							2
022	Grant Parish							
023	Iberia Parish							
024	Iberville Parish				18			
025	Jackson Parish							
026	Jefferson Parish				1	171		
027	Jefferson Davis Parish	4		2				
028	Lafayette Parish							
029	Lafourche Parish							
030	LaSalle Parish							
031	Lincoln Parish							
032	Livingston Parish				19		4	
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			2		40		
037	Ouachita Parish							1
038	Plaquemines Parish							
039	Pointe Coupee Parish				6			
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish							
048	St. John the Baptist Parish					2		
049	St. Landry Parish		242		1			
050	St. Martin Parish							
051	St. Mary Parish							
052	St. Tammany Parish				1	3		
053	Tangipahoa Parish							
054	Tensas Parish							42
055	Terrebonne Parish							
056	Union Parish							
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish				14		1	
062	West Carroll Parish							
063	West Feliciana Parish				3			
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District				9			
068	City of Baker School District				17		8	
069	Central Community School District				18		5	
	<b>State Total</b>	<b>917</b>	<b>244</b>	<b>685</b>	<b>390</b>	<b>217</b>	<b>707</b>	<b>464</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
		15	16	17	18	19	20	21
001	Acadia Parish						1	19
002	Allen Parish				1			
003	Ascension Parish			14				
004	Assumption Parish			6				
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish			1	493			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish					45		
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish	204	170	1				
018	East Carroll Parish							
019	East Feliciana Parish		20					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						66	3
024	Iberville Parish	1	2	198				
025	Jackson Parish							
026	Jefferson Parish			8				
027	Jefferson Davis Parish							
028	Lafayette Parish						747	810
029	Lafourche Parish			61			2	
030	LaSalle Parish						1	
031	Lincoln Parish					5		
032	Livingston Parish			1				
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			4				
037	Ouachita Parish	2						
038	Plaquemines Parish							
039	Pointe Coupee Parish		4					
040	Rapides Parish						1	
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish							
046	St. Helena Parish							
047	St. James Parish			1				
048	St. John the Baptist Parish		6	1				
049	St. Landry Parish						4	90
050	St. Martin Parish						49	45
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish							
054	Tensas Parish							
055	Terrebonne Parish			62			2	
056	Union Parish					134		1
057	Vermilion Parish						23	
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish		6	38				
062	West Carroll Parish							
063	West Feliciana Parish		1					
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District	11	22					
068	City of Baker School District	180	254					
069	Central Community School District	3	3					
	<b>State Total</b>	<b>401</b>	<b>488</b>	<b>396</b>	<b>494</b>	<b>184</b>	<b>896</b>	<b>968</b>



**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds Institute	JCFA Lafayette	Collegiate Academy
		W2B001	W4U001	W33001	W37001	W18001	W1D001	WJ5001
		22	23	24	25	26	27	28
001	Acadia Parish	4					2	
002	Allen Parish							
003	Ascension Parish				1			
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish			38				
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish							
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish			51				
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish		630					387
018	East Carroll Parish							
019	East Feliciana Parish		1					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						1	
024	Iberville Parish							
025	Jackson Parish			20				
026	Jefferson Parish					11		
027	Jefferson Davis Parish						1	
028	Lafayette Parish	540					59	
029	Lafourche Parish				1			
030	LaSalle Parish							
031	Lincoln Parish			327				
032	Livingston Parish		5					
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish					83		
037	Ouachita Parish			10				
038	Plaquemines Parish							
039	Pointe Coupee Parish							
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish					1		
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish				48			
048	St. John the Baptist Parish				19			
049	St. Landry Parish	31					1	
050	St. Martin Parish	20					1	
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish					1		
054	Tensas Parish							
055	Terrebonne Parish							
056	Union Parish			26				
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish			2				
061	West Baton Rouge Parish		2					
062	West Carroll Parish							
063	West Feliciana Parish							
064	Winn Parish			1				
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District		2					
068	City of Baker School District		22					10
069	Central Community School District		6					2
	<b>State Total</b>	<b>595</b>	<b>668</b>	<b>475</b>	<b>69</b>	<b>97</b>	<b>65</b>	<b>399</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools							Total Table 3
		Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	
		WAQ001	WBQ001	WBR001	WBX001	WBY001	WAG001	345001	
		29	30	31	32	33	34	35	36
001	Acadia Parish						24	37	9,432
002	Allen Parish						11	16	3,947
003	Ascension Parish						34	85	22,712
004	Assumption Parish						9	7	3,061
005	Avoyelles Parish					197	24	44	5,169
006	Beauregard Parish						27	12	5,785
007	Bienville Parish						8	5	2,082
008	Bossier Parish						70	37	22,373
009	Caddo Parish						124	80	37,908
010	Calcasieu Parish						65	94	32,719
011	Caldwell Parish						2	7	1,545
012	Cameron Parish							2	1,282
013	Catahoula Parish						6	7	1,202
014	Claiborne Parish						4	4	1,708
015	Concordia Parish						7	7	3,522
016	DeSoto Parish						16	8	4,807
017	East Baton Rouge Parish	339			89		98	288	45,208
018	East Carroll Parish						6	2	879
019	East Feliciana Parish						10	31	1,791
020	Evangeline Parish						20	22	5,560
021	Franklin Parish						7	10	2,878
022	Grant Parish						11	19	2,843
023	Iberia Parish						32	43	12,047
024	Iberville Parish						9	13	4,363
025	Jackson Parish						15	6	2,209
026	Jefferson Parish		7	1,026			172	198	50,879
027	Jefferson Davis Parish						14	2	5,489
028	Lafayette Parish						66	111	33,329
029	Lafourche Parish						29	67	14,106
030	LaSalle Parish						3	9	2,512
031	Lincoln Parish						13	5	6,173
032	Livingston Parish						85	255	25,922
033	Madison Parish						2	302	1,412
034	Morehouse Parish						39	23	3,591
035	Natchitoches Parish						16	10	5,611
036	Orleans Parish		95	83			88	61	46,775
037	Ouachita Parish						52	64	18,614
038	Plaquemines Parish		1	6			10	13	3,879
039	Pointe Coupee Parish						12	14	2,641
040	Rapides Parish						52	82	21,834
041	Red River Parish						1	3	1,295
042	Richland Parish						4	18	2,727
043	Sabine Parish						10	9	4,017
044	St. Bernard Parish			5			29	15	7,458
045	St. Charles Parish			1			23	8	9,473
046	St. Helena Parish						10	10	1,185
047	St. James Parish						2	4	3,505
048	St. John the Baptist Parish						20	40	5,805
049	St. Landry Parish					1	68	64	12,955
050	St. Martin Parish						25	12	7,388
051	St. Mary Parish						11	22	8,178
052	St. Tammany Parish						118	311	38,048
053	Tangipahoa Parish						74	210	19,306
054	Tensas Parish						5	8	458
055	Terrebonne Parish						55	104	16,575
056	Union Parish						10	8	2,995
057	Vermilion Parish						27	17	9,320
058	Vernon Parish						26	20	8,017
059	Washington Parish						21	37	4,995
060	Webster Parish						13	31	5,841
061	West Baton Rouge Parish						12	29	3,759
062	West Carroll Parish						5	11	1,908
063	West Feliciana Parish						4	13	2,111
064	Winn Parish						5	5	2,030
065	City of Monroe School District						9	13	7,950
066	City of Bogalusa School District						14	25	1,861
067	Zachary Community School District	1					13	36	5,467
068	City of Baker School District	10			1		5	13	1,744
069	Central Community School District						9	29	4,829
	<b>State Total</b>	<b>350</b>	<b>103</b>	<b>1,121</b>	<b>90</b>	<b>198</b>	<b>1,920</b>	<b>3,227</b>	<b>680,999</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		37	38	39	40	41	42	43
001	Acadia Parish							
002	Allen Parish							
003	Ascension Parish							
004	Assumption Parish							6
005	Avoyelles Parish				712			
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish				1			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish	1						
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish							
018	East Carroll Parish					15		
019	East Feliciana Parish							
020	Evangeline Parish							
021	Franklin Parish	1				64		
022	Grant Parish							
023	Iberia Parish		93					
024	Iberville Parish						1	
025	Jackson Parish							
026	Jefferson Parish			583			238	
027	Jefferson Davis Parish							
028	Lafayette Parish		3					
029	Lafourche Parish			1				63
030	LaSalle Parish							
031	Lincoln Parish	2						
032	Livingston Parish						1	
033	Madison Parish					306		
034	Morehouse Parish	14						
035	Natchitoches Parish							
036	Orleans Parish			747			214	
037	Ouachita Parish	74				1		
038	Plaquemines Parish			9			465	
039	Pointe Coupee Parish							
040	Rapides Parish				5			
041	Red River Parish							
042	Richland Parish					385		
043	Sabine Parish							
044	St. Bernard Parish			17			1	
045	St. Charles Parish			6			2	1
046	St. Helena Parish							
047	St. James Parish							1
048	St. John the Baptist Parish			7			2	3
049	St. Landry Parish				4			
050	St. Martin Parish							
051	St. Mary Parish		250					2
052	St. Tammany Parish			6			6	
053	Tangipahoa Parish						1	
054	Tensas Parish					15		
055	Terrebonne Parish							43
056	Union Parish	1						
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish							
062	West Carroll Parish					35		
063	West Feliciana Parish							
064	Winn Parish							
065	City of Monroe School District	163						
066	City of Bogalusa School District							
067	Zachary Community School District							
068	City of Baker School District							
069	Central Community School District							
	<b>State Total</b>	<b>256</b>	<b>346</b>	<b>1,376</b>	<b>722</b>	<b>821</b>	<b>931</b>	<b>119</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Lab & State Approved Schools					Total MFP Funded
		LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
		318	319	302006	334001	3C1001	
		44	45	46	47	48	49
001	Acadia Parish			5			9,437
002	Allen Parish			1			3,948
003	Ascension Parish			11		9	22,732
004	Assumption Parish			2			3,069
005	Avoyelles Parish			3			5,884
006	Beauregard Parish			1			5,786
007	Bienville Parish			1			2,083
008	Bossier Parish			10			22,383
009	Caddo Parish			12			37,920
010	Calcasieu Parish			30			32,750
011	Caldwell Parish			1			1,546
012	Cameron Parish						1,282
013	Catahoula Parish						1,202
014	Claiborne Parish			1			1,710
015	Concordia Parish			2			3,524
016	DeSoto Parish			2			4,809
017	East Baton Rouge Parish	1,420	513	9		132	47,282
018	East Carroll Parish						894
019	East Feliciana Parish			3			1,794
020	Evangeline Parish			2			5,562
021	Franklin Parish			3			2,946
022	Grant Parish			3			2,846
023	Iberia Parish			6			12,146
024	Iberville Parish			2		4	4,370
025	Jackson Parish			3			2,212
026	Jefferson Parish			6	42		51,748
027	Jefferson Davis Parish			1			5,490
028	Lafayette Parish			14			33,346
029	Lafourche Parish			10			14,180
030	LaSalle Parish						2,512
031	Lincoln Parish			4			6,179
032	Livingston Parish			16			25,939
033	Madison Parish			1			1,719
034	Morehouse Parish						3,605
035	Natchitoches Parish			20			5,631
036	Orleans Parish			3	117		47,856
037	Ouachita Parish			4			18,693
038	Plaquemines Parish			1	4		4,358
039	Pointe Coupee Parish			6		2	2,649
040	Rapides Parish			12			21,851
041	Red River Parish						1,295
042	Richland Parish			3			3,115
043	Sabine Parish			12			4,029
044	St. Bernard Parish			4	8	1	7,489
045	St. Charles Parish			5	5		9,492
046	St. Helena Parish						1,185
047	St. James Parish			1	2		3,509
048	St. John the Baptist Parish			2	4	2	5,825
049	St. Landry Parish			10			12,969
050	St. Martin Parish			5			7,393
051	St. Mary Parish			1			8,431
052	St. Tammany Parish			30	39	3	38,132
053	Tangipahoa Parish			13	8	3	19,331
054	Tensas Parish						473
055	Terrebonne Parish			7			16,625
056	Union Parish						2,996
057	Vermilion Parish			2			9,322
058	Vernon Parish			6			8,023
059	Washington Parish						4,995
060	Webster Parish			1			5,842
061	West Baton Rouge Parish			2		8	3,769
062	West Carroll Parish			2			1,945
063	West Feliciana Parish			2		1	2,114
064	Winn Parish						2,030
065	City of Monroe School District			2		1	8,116
066	City of Bogalusa School District						1,861
067	Zachary Community School District			6		2	5,475
068	City of Baker School District					1	1,745
069	Central Community School District			3		1	4,833
	<b>State Total</b>	<b>1,420</b>	<b>513</b>	<b>330</b>	<b>229</b>	<b>170</b>	<b>688,232</b>

**Table 8A: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

<b>2.1.20 Student Counts RSD Operated &amp; Type 5 Charter Schools</b>		<b>Caddo Parish</b>	<b>East Baton Rouge Parish</b>	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter (RSD Operated)	952		<b>952</b>
WA7001	Capitol High School (RSD Operated)		360	<b>360</b>
WAO001	Celerity Dalton Charter School		259	<b>259</b>
WAP001	Celerity Lanier Charter School		252	<b>252</b>
WAV001	Democracy Prep		539	<b>539</b>
WB2001	Kenilworth Science and Tech		402	<b>402</b>
WYA001	Celerity Glen Oaks		258	<b>258</b>
		<b>952</b>	<b>2,070</b>	<b>3,022</b>

**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary**

School System		FY2020-21 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjs.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,056	\$768	\$170	\$3,993	\$777	\$4,771
2	Allen	\$3,366	\$1,422	\$170	\$4,957	\$842	\$5,800
3	Ascension	\$2,513	\$644	\$170	\$3,326	\$597	\$3,923
4	Assumption	\$2,990	\$1,182	\$170	\$4,342	\$586	\$4,927
5	Avoyelles	\$3,235	\$764	\$170	\$4,169	\$556	\$4,725
6	Beauregard	\$3,053	\$1,171	\$170	\$4,394	\$545	\$4,939
7	Bienville	\$1,927	\$225	\$170	\$2,321	\$757	\$3,078
8	Bossier	\$2,897	\$994	\$170	\$4,061	\$726	\$4,787
9	Caddo	\$2,740	\$858	\$170	\$3,768	\$745	\$4,513
10	Calcasieu	\$2,183	\$420	\$170	\$2,772	\$608	\$3,380
11	Caldwell	\$3,301	\$1,560	\$170	\$5,030	\$707	\$5,737
12	Cameron	\$1,028	\$0	\$170	\$1,198	\$1,063	\$2,261
13	Catahoula	\$3,308	\$1,348	\$170	\$4,826	\$749	\$5,575
14	Claiborne	\$3,020	\$1,383	\$170	\$4,573	\$810	\$5,383
15	Concordia	\$3,250	\$1,300	\$100	\$4,650	\$554	\$5,204
16	Desoto	\$1,234	\$0	\$170	\$1,404	\$687	\$2,090
17	East Baton Rouge	\$2,023	\$280	\$400	\$2,703	\$801	\$3,504
18	East Carroll	\$3,114	\$965	\$170	\$4,248	\$846	\$5,094
19	East Feliciana	\$2,625	\$824	\$170	\$3,618	\$905	\$4,524
20	Evangeline	\$3,204	\$992	\$100	\$4,296	\$586	\$4,883
21	Franklin	\$3,257	\$1,008	\$170	\$4,435	\$610	\$5,045
22	Grant	\$3,537	\$1,153	\$170	\$4,860	\$496	\$5,356
23	Iberia	\$2,921	\$1,040	\$170	\$4,130	\$689	\$4,819
24	Iberville	\$1,148	\$0	\$479	\$1,627	\$854	\$2,481
25	Jackson	\$2,674	\$880	\$170	\$3,724	\$654	\$4,378
26	Jefferson	\$2,217	\$450	\$393	\$3,060	\$837	\$3,897
27	Jefferson Davis	\$3,153	\$1,254	\$170	\$4,577	\$693	\$5,270
28	Lafayette	\$2,248	\$446	\$230	\$2,924	\$694	\$3,618
29	Lafourche	\$2,646	\$757	\$170	\$3,573	\$755	\$4,328
30	LaSalle	\$3,131	\$1,239	\$170	\$4,540	\$727	\$5,267
31	Lincoln	\$2,531	\$747	\$170	\$3,447	\$621	\$4,068
32	Livingston	\$3,354	\$1,223	\$170	\$4,747	\$560	\$5,307
33	Madison	\$2,876	\$1,120	\$170	\$4,166	\$655	\$4,821
34	Morehouse	\$3,214	\$1,327	\$170	\$4,711	\$644	\$5,355
35	Natchitoches	\$2,725	\$884	\$170	\$3,779	\$538	\$4,317
36	Orleans*	\$2,085	\$345	\$170	\$2,600	\$746	\$3,346
37	Ouachita	\$3,156	\$1,216	\$170	\$4,542	\$654	\$5,195
38	Plaquemines	\$1,004	\$0	\$424	\$1,428	\$830	\$2,258
39	Pointe Coupee	\$1,657	\$0	\$293	\$1,949	\$780	\$2,729
40	Rapides	\$2,963	\$1,057	\$170	\$4,189	\$700	\$4,889
41	Red River	\$1,521	\$0	\$170	\$1,690	\$886	\$2,577
42	Richland	\$2,688	\$908	\$170	\$3,766	\$534	\$4,300
43	Sabine	\$3,018	\$1,182	\$170	\$4,369	\$575	\$4,944
44	St. Bernard	\$2,971	\$1,045	\$170	\$4,186	\$663	\$4,849
45	St. Charles	\$1,373	\$0	\$404	\$1,777	\$754	\$2,531
46	St. Helena	\$3,369	\$1,413	\$170	\$4,952	\$728	\$5,680
47	St. James	\$1,118	\$0	\$403	\$1,521	\$911	\$2,432
48	St. John	\$2,345	\$580	\$170	\$3,095	\$871	\$3,966
49	St. Landry	\$3,021	\$825	\$170	\$4,016	\$574	\$4,590
50	St. Martin	\$2,872	\$979	\$170	\$4,020	\$634	\$4,655
51	St. Mary	\$2,745	\$932	\$170	\$3,847	\$707	\$4,553
52	St. Tammany	\$2,769	\$939	\$170	\$3,877	\$658	\$4,536
53	Tangipahoa	\$3,094	\$850	\$170	\$4,114	\$690	\$4,804
54	Tensas	\$2,504	\$838	\$170	\$3,512	\$951	\$4,463
55	Terrebonne	\$2,702	\$833	\$170	\$3,705	\$795	\$4,500
56	Union	\$3,101	\$1,267	\$170	\$4,537	\$615	\$5,152
57	Vermilion	\$3,162	\$903	\$170	\$4,235	\$765	\$4,999
58	Vernon	\$3,400	\$1,227	\$170	\$4,796	\$697	\$5,493
59	Washington	\$3,590	\$753	\$170	\$4,513	\$690	\$5,202
60	Webster	\$3,014	\$1,165	\$170	\$4,348	\$594	\$4,942
61	West Baton Rouge	\$1,868	\$166	\$170	\$2,204	\$834	\$3,038
62	West Carroll	\$3,342	\$932	\$170	\$4,444	\$516	\$4,960
63	West Feliciana	\$1,947	\$240	\$422	\$2,610	\$757	\$3,366
64	Winn	\$3,139	\$1,382	\$170	\$4,690	\$593	\$5,283
65	City Of Monroe	\$2,641	\$849	\$170	\$3,659	\$829	\$4,488
66	City Of Bogalusa	\$2,909	\$1,250	\$170	\$4,329	\$730	\$5,059
67	Zachary Community	\$2,987	\$1,068	\$170	\$4,225	\$716	\$4,941
68	City Of Baker	\$3,272	\$1,403	\$170	\$4,845	\$799	\$5,644
69	Central Community	\$3,267	\$1,308	\$170	\$4,745	\$706	\$5,451
	<b>State Average</b>	<b>\$2,609</b>	<b>\$741</b>	<b>\$213</b>	<b>\$3,562</b>	<b>\$707</b>	<b>\$4,269</b>

\* Continuation of prior year pay raise varies by LEA

**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary**

	School System	FY2020-21 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2020-21 Initial Local Revenue Representation Per Pupils	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1	Acadia	\$672	\$183	\$4,584	\$1,833	\$2,527	\$2,527
2	Allen	\$740	\$202	\$5,048	\$2,019	\$2,973	\$3,429
3	Ascension	\$553	\$151	\$3,769	\$1,508	\$5,732	\$6,578
4	Assumption	\$658	\$179	\$4,485	\$1,794	\$4,683	\$4,683
5	Avoyelles	\$712	\$194	\$4,853	\$1,941	\$1,933	\$1,933
6	Beauregard	\$672	\$183	\$4,580	\$1,832	\$3,398	\$4,113
7	Bienville	\$424	\$116	\$2,890	\$1,156	\$10,270	\$10,902
8	Bossier	\$637	\$174	\$4,346	\$1,738	\$3,930	\$4,463
9	Caddo	\$603	\$164	\$4,111	\$1,644	\$4,719	\$5,482
10	Calcasieu	\$480	\$131	\$3,274	\$1,310	\$6,245	\$6,978
11	Caldwell	\$726	\$198	\$4,951	\$1,980	\$3,075	\$3,721
12	Cameron	\$226	\$62	\$1,542	\$617	\$11,308	\$11,308
13	Catahoula	\$728	\$198	\$4,962	\$1,985	\$2,671	\$2,705
14	Claiborne	\$664	\$181	\$4,530	\$1,812	\$3,495	\$3,808
15	Concordia	\$715	\$195	\$4,875	\$1,950	\$2,965	\$2,965
16	Desoto	\$272	\$74	\$1,851	\$740	\$12,299	\$13,758
17	East Baton Rouge	\$445	\$121	\$3,034	\$1,214	\$6,561	\$7,496
18	East Carroll	\$685	\$187	\$4,670	\$0	\$2,685	\$2,685
19	East Feliciana	\$577	\$157	\$3,937	\$1,575	\$4,152	\$4,152
20	Evangeline	\$705	\$192	\$4,807	\$1,923	\$2,472	\$2,553
21	Franklin	\$717	\$195	\$4,886	\$1,954	\$1,706	\$2,496
22	Grant	\$778	\$212	\$5,306	\$2,122	\$1,212	\$2,031
23	Iberia	\$643	\$175	\$4,381	\$1,752	\$2,548	\$3,584
24	Iberville	\$252	\$69	\$1,721	\$689	\$13,811	\$14,578
25	Jackson	\$588	\$160	\$4,011	\$1,605	\$4,409	\$4,409
26	Jefferson	\$488	\$133	\$3,325	\$1,330	\$4,656	\$5,177
27	Jefferson Davis	\$694	\$189	\$4,729	\$1,892	\$2,931	\$3,590
28	Lafayette	\$495	\$135	\$3,372	\$1,349	\$5,131	\$5,610
29	Lafourche	\$582	\$159	\$3,969	\$1,588	\$4,116	\$4,810
30	LaSalle	\$689	\$188	\$4,697	\$1,879	\$3,810	\$5,174
31	Lincoln	\$557	\$152	\$3,796	\$1,518	\$5,440	\$6,173
32	Livingston	\$738	\$201	\$5,032	\$2,013	\$2,256	\$2,679
33	Madison	\$633	\$173	\$4,314	\$1,726	\$2,536	\$4,568
34	Morehouse	\$707	\$193	\$4,821	\$1,929	\$2,767	\$3,156
35	Natchitoches	\$600	\$164	\$4,088	\$1,635	\$3,607	\$3,874
36	Orleans*	\$459	\$125	\$3,128	\$1,251	\$5,649	\$6,537
37	Ouachita	\$694	\$189	\$4,734	\$1,894	\$2,844	\$3,718
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$9,411	\$9,411
39	Pointe Coupee	\$365	\$99	\$2,485	\$994	\$5,493	\$5,493
40	Rapides	\$652	\$178	\$4,444	\$1,778	\$3,317	\$3,663
41	Red River	\$335	\$91	\$2,281	\$912	\$11,361	\$12,352
42	Richland	\$591	\$161	\$4,033	\$1,613	\$3,328	\$4,254
43	Sabine	\$664	\$181	\$4,526	\$1,811	\$3,793	\$4,718
44	St. Bernard	\$654	\$178	\$4,457	\$1,783	\$4,056	\$4,056
45	St. Charles	\$302	\$82	\$2,060	\$824	\$13,533	\$15,072
46	St. Helena	\$741	\$202	\$5,053	\$2,021	\$1,392	\$2,375
47	St. James	\$246	\$67	\$1,678	\$671	\$14,113	\$15,960
48	St. John	\$516	\$141	\$3,518	\$1,407	\$5,496	\$6,686
49	St. Landry	\$665	\$181	\$4,532	\$1,813	\$2,719	\$2,719
50	St. Martin	\$632	\$172	\$4,308	\$1,723	\$2,747	\$3,809
51	St. Mary	\$604	\$165	\$4,118	\$1,647	\$3,865	\$4,229
52	St. Tammany	\$609	\$166	\$4,153	\$1,661	\$5,259	\$6,121
53	Tangipahoa	\$681	\$186	\$4,642	\$1,857	\$2,483	\$2,631
54	Tensas	\$551	\$150	\$3,757	\$1,503	\$5,656	\$5,656
55	Terrebonne	\$594	\$162	\$4,053	\$1,621	\$3,319	\$3,319
56	Union	\$682	\$186	\$4,651	\$1,860	\$3,225	\$4,001
57	Vermilion	\$696	\$190	\$4,743	\$1,897	\$2,328	\$2,328
58	Vernon	\$748	\$204	\$5,099	\$2,040	\$1,858	\$2,322
59	Washington	\$790	\$215	\$5,385	\$2,154	\$1,512	\$1,757
60	Webster	\$663	\$181	\$4,520	\$1,808	\$3,205	\$4,232
61	West Baton Rouge	\$411	\$112	\$2,803	\$1,121	\$7,244	\$8,302
62	West Carroll	\$735	\$201	\$5,014	\$2,005	\$2,205	\$2,205
63	West Feliciana	\$428	\$117	\$2,921	\$1,168	\$9,348	\$9,348
64	Winn	\$691	\$188	\$4,708	\$1,883	\$3,078	\$3,610
65	City Of Monroe	\$581	\$158	\$3,961	\$1,584	\$4,346	\$4,733
66	City Of Bogalusa	\$640	\$175	\$4,364	\$1,745	\$4,359	\$4,359
67	Zachary Community	\$657	\$179	\$4,481	\$1,792	\$4,202	\$6,048
68	City Of Baker	\$720	\$196	\$4,908	\$1,963	\$3,159	\$3,159
69	Central Community	\$719	\$196	\$4,901	\$1,960	\$2,688	\$3,763
	<b>State Average</b>	<b>\$570</b>	<b>\$158</b>	<b>\$3,937</b>	<b>\$1,528</b>	<b>\$4,662</b>	<b>\$5,292</b>

**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary**

	School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Public Schools
		Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial Local Revenue Representation)	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
		Col. 1 + Col. 2 + Col. 3 + Col. 12		
		13	14	15
1	Acadia	\$6,520	\$5,874	\$7,707
2	Allen	\$8,386	\$7,292	\$9,356
3	Ascension	\$9,904	\$4,738	\$7,938
4	Assumption	\$9,025	\$6,559	\$9,653
5	Avoyelles	\$6,102	\$6,244	\$7,936
6	Beauregard	\$8,507	\$6,340	\$9,188
7	Bienville	\$13,223	\$4,160	\$8,796
8	Bossier	\$8,524	\$5,934	\$8,675
9	Caddo	\$9,250	\$5,568	\$8,479
10	Calcasieu	\$9,750	\$4,326	\$8,287
11	Caldwell	\$8,751	\$7,884	\$10,591
12	Cameron	\$12,506	\$2,859	\$8,677
13	Catahoula	\$7,531	\$7,599	\$9,816
14	Claiborne	\$8,381	\$7,753	\$11,068
15	Concordia	\$7,615	\$6,968	\$9,442
16	Desoto	\$15,162	\$2,615	\$7,832
17	East Baton Rouge	\$10,199	\$4,306	\$8,208
18	East Carroll	\$6,933	\$6,983	\$9,145
19	East Feliciana	\$7,770	\$6,026	\$9,335
20	Evangeline	\$6,849	\$6,442	\$8,587
21	Franklin	\$6,931	\$7,109	\$9,220
22	Grant	\$6,891	\$7,609	\$9,333
23	Iberia	\$7,714	\$6,089	\$8,929
24	Iberville	\$16,205	\$3,023	\$8,398
25	Jackson	\$8,133	\$5,753	\$9,194
26	Jefferson	\$8,237	\$4,869	\$8,565
27	Jefferson Davis	\$8,167	\$6,709	\$9,260
28	Lafayette	\$8,534	\$4,396	\$7,903
29	Lafourche	\$8,383	\$5,234	\$8,146
30	LaSalle	\$9,714	\$6,713	\$9,263
31	Lincoln	\$9,620	\$5,343	\$8,997
32	Livingston	\$7,426	\$6,576	\$8,634
33	Madison	\$8,734	\$6,743	\$10,042
34	Morehouse	\$7,867	\$7,229	\$9,870
35	Natchitoches	\$7,653	\$5,534	\$8,845
36	Orleans*	\$9,137	\$4,299	\$8,373
37	Ouachita	\$8,260	\$6,486	\$8,966
38	Plaquemines	\$10,839	\$2,822	\$8,809
39	Pointe Coupee	\$7,442	\$3,725	\$8,732
40	Rapides	\$7,852	\$6,102	\$8,811
41	Red River	\$14,042	\$3,528	\$8,907
42	Richland	\$8,020	\$5,757	\$9,368
43	Sabine	\$9,087	\$6,493	\$9,489
44	St. Bernard	\$8,242	\$5,991	\$8,662
45	St. Charles	\$16,849	\$3,060	\$7,853
46	St. Helena	\$7,327	\$8,006	\$10,300
47	St. James	\$17,481	\$3,020	\$8,625
48	St. John	\$9,781	\$5,123	\$8,784
49	St. Landry	\$6,735	\$5,977	\$8,268
50	St. Martin	\$7,829	\$5,823	\$8,711
51	St. Mary	\$8,076	\$5,921	\$9,158
52	St. Tammany	\$9,998	\$5,854	\$9,045
53	Tangipahoa	\$6,745	\$6,091	\$8,103
54	Tensas	\$9,168	\$6,401	\$10,373
55	Terrebonne	\$7,024	\$5,567	\$8,504
56	Union	\$8,538	\$7,094	\$9,643
57	Vermilion	\$6,563	\$6,199	\$8,036
58	Vernon	\$7,118	\$6,781	\$8,601
59	Washington	\$6,270	\$7,385	\$8,299
60	Webster	\$8,580	\$6,430	\$9,373
61	West Baton Rouge	\$10,506	\$3,993	\$8,459
62	West Carroll	\$6,649	\$6,820	\$8,654
63	West Feliciana	\$11,958	\$4,416	\$8,941
64	Winn	\$8,300	\$7,233	\$10,270
65	City Of Monroe	\$8,392	\$5,840	\$9,153
66	City Of Bogalusa	\$8,688	\$7,228	\$10,781
67	Zachary Community	\$10,273	\$6,126	\$8,759
68	City Of Baker	\$8,004	\$7,811	\$9,934
69	Central Community	\$8,508	\$6,784	\$9,064
	<b>State Average</b>	<b>\$8,854</b>	<b>\$5,417</b>	<b>\$8,580</b>