

FY2020-2021 MFP Budget Letter

TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	FY2020-21 Budget Letter July 2020
Level 1 State Cost Allocation	\$2,546,008,314
Level 2 Incentive for Local Effort	\$504,732,158
Level 3 Legislative Allocations (Continuation of Prior Year Pay Raises, Historical Formula Allocation, Mandated Costs, FY2019-20 Certificated & Non-Certificated Pay Raises)	\$725,151,802
Level 4 Supplementary Funding (Placeholder) (Foreign Language/Escadrille Associate Program Salary and Stipend, Career Development, High Cost Services, Supplemental Course Allocation)	\$57,339,436
Allocations for Other Public Schools (Lab Schools, State Schools, and Legacy Type 2 Charter Schools)	\$60,616,569
Prior Year Audit Adjustments	(\$1,807,208)
Mid-Year Student Allocations (Placeholder)	\$2,290,651
Total MFP State Cost Allocation	\$3,894,331,722

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	
1 Acadia	\$55,413,530	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$28,778,072	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,615,221	\$0	(\$8,299)	\$0	\$0	\$0	
4 Assumption	\$20,052,883	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,088,112	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,671,505	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,662,027	\$0	\$0	(\$7,005)	\$0	\$0	
8 Bossier	\$132,767,957	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$211,074,148	(\$5,300,796)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$141,363,294	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,163,231	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,664,856	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,029,936	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,162,818	\$0	\$0	(\$6,591)	\$0	\$0	
15 Concordia	\$24,295,654	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,565,865	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$194,903,268	(\$8,924,300)	(\$2,206,898)	\$0	\$0	\$0	
18 East Carroll	\$6,129,841	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,782,480	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,842,663	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,436,601	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,604,604	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$73,348,072	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$13,188,458	\$0	(\$5,743)	\$0	\$0	\$0	
25 Jackson	\$12,704,873	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$247,347,788	\$0	\$0	\$0	(\$187,857)	(\$3,266,952)	
27 Jefferson Davis	\$36,827,471	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$146,305,508	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$73,809,358	\$0	\$0	\$0	(\$4,328)	\$0	
30 LaSalle	\$16,847,972	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,953,630	\$0	\$0	(\$265,676)	\$0	\$0	
32 Livingston	\$170,493,429	\$0	(\$40,770)	\$0	\$0	\$0	
33 Madison	\$9,385,404	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$25,953,621	\$0	\$0	(\$6,062)	\$0	\$0	
35 Natchitoches	\$31,074,094	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$200,817,353	\$0	\$0	\$0	(\$1,573,109)	(\$1,054,535)	
37 Ouachita	\$120,726,608	\$0	\$0	(\$80,796)	\$0	\$0	
38 Plaquemines	\$10,932,999	\$0	\$0	\$0	\$0	(\$45,091)	
39 Pointe Coupee	\$9,844,386	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$133,262,183	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,565,816	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,692,526	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,071,922	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$44,681,332	\$0	\$0	\$0	(\$31,318)	(\$11,541)	
45 St. Charles	\$28,981,471	\$0	\$0	\$0	\$0	(\$5,612)	
46 St. Helena	\$9,464,355	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$10,594,318	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$29,736,890	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$77,231,226	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$42,994,576	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$48,407,663	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,628,195	\$0	\$0	\$0	(\$9,071)	(\$9,404)	
53 Tangipahoa	\$117,508,429	\$0	(\$5,361)	\$0	\$0	(\$5,484)	
54 Tensas	\$2,893,856	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$92,243,261	\$0	\$0	\$0	\$0	\$0	
56 Union	\$20,308,193	\$0	\$0	(\$5,587,904)	\$0	\$0	
57 Vermilion	\$57,786,833	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,382,050	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,884,221	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,562,876	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,000,813	\$0	(\$13,299)	\$0	\$0	\$0	
62 West Carroll	\$13,002,954	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,321,012	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,677,517	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,429,929	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,420,218	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,512,776	\$0	(\$38,528)	\$0	\$0	\$0	
68 City of Baker	\$13,095,480	\$0	(\$106,299)	\$0	\$0	\$0	
69 Central Community	\$32,790,864	\$0	(\$29,801)	\$0	\$0	\$0	
STATE TOTALS	\$3,676,763,345	(\$14,225,096)	(\$2,454,998)	(\$5,954,034)	(\$1,805,683)	(\$4,398,619)	

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001
	7	8	9	10	11	12	13
	T5C1E, C16	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$6,540)	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$101,068)	\$0	(\$20,169)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,879,664)	\$0	(\$2,855,328)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$6,517)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,504)	(\$1,479,074)	\$0	(\$2,910,683)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$40,412)	\$0	\$0
20 Evangeline	\$0	\$0	(\$18,481)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$68,854)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,073,376)	\$0	\$0	\$0	(\$7,710)	(\$835,407)	\$0
27 Jefferson Davis	\$0	(\$28,582)	\$0	(\$21,385)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$171,336)	\$0	(\$24,179)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$2,792,337)	\$0	\$0	(\$7,609)	\$0	(\$171,485)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,290)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$33,772)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$18,292)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$11,856)	\$0	\$0	\$0	\$0	(\$2,531)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$8,963)	\$0	\$0	\$0	\$0	(\$9,385)	\$0
49 St. Landry	\$0	\$0	(\$1,347,580)	\$0	(\$9,787)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$46,419)	\$0	\$0	\$0	(\$8,855)	(\$23,132)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$76,087)	\$0	(\$3,449)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$13,020)	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$77,208)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$142,473)	\$0	(\$50,384)
69 Central Community	\$0	\$0	\$0	\$0	(\$157,118)	\$0	(\$35,748)
STATE TOTALS	(\$3,962,533)	(\$3,914,786)	(\$1,366,061)	(\$2,894,343)	(\$2,386,774)	(\$1,041,940)	(\$3,044,612)

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools		Minus State Cost Allocations to Other Public Schools					
		Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		W4A001	W8A001	W1B001	W3B001	W4B001	W5B001
		14	15	16	17	18	19
		T5C1N, C16	T5C1O, C16	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	(\$6,405)	\$0
3	Ascension	\$0	\$0	\$0	(\$64,826)	\$0	\$0
4	Assumption	\$0	\$0	\$0	(\$30,880)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	(\$7,135)	(\$2,101,488)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$563,609)	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$310,196)
15	Concordia	(\$2,068,924)	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$874,210)	(\$717,704)	(\$3,949)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$112,832)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$11,719)	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	(\$2,481)	(\$5,467)	(\$589,006)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$31,172)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	(\$308,333)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$27,908)
32	Livingston	\$0	\$0	\$0	(\$6,045)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$14,300)	\$0	\$0
37	Ouachita	(\$5,890)	(\$11,780)	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	(\$12,375)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	(\$2,432)	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$33,925)	(\$3,966)	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$247,016)	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	(\$308,873)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$840,429)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$20,693)	(\$143,613)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	(\$6,833)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$65,759)	(\$131,817)	\$0	\$0	\$0
68	City of Baker	\$0	(\$1,179,067)	(\$1,747,152)	\$0	\$0	\$0
69	Central Community	\$0	(\$17,789)	(\$23,605)	\$0	\$0	\$0
	STATE TOTALS	(\$2,897,158)	(\$2,151,086)	(\$2,812,403)	(\$1,514,530)	(\$2,107,893)	(\$1,178,533)

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette
	W6B001	W7B001	W2B001	WAU001	W33001	W18001	W1D001
	20	21	22	23	24	25	26
	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1Y, C16	T5C1Z, C16	T5C1AE, C16	T5C1AF, C16
1 Acadia	(\$4,954)	(\$116,314)	(\$21,956)	\$0	\$0	\$0	(\$15,470)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	(\$164,995)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$353,515)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$2,666,191)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$5,101)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$382,584)	(\$25,146)	\$0	\$0	\$0	\$0	(\$9,375)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	(\$123,947)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	(\$58,202)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,963)
28 Lafayette	(\$3,050,188)	(\$3,503,395)	(\$2,449,400)	\$0	\$0	\$0	(\$278,417)
29 Lafourche	(\$8,655)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	(\$5,267)	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,754,763)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$33,779)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	(\$365,809)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$69,124)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	(\$4,889)	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$5,503)	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	(\$2,834)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$27,425)	(\$490,464)	(\$182,479)	\$0	\$0	\$0	(\$5,255)
50 St. Martin	(\$259,786)	(\$237,204)	(\$118,251)	\$0	\$0	\$0	(\$5,287)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	(\$5,484)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$5,152)	\$0	\$0	(\$176,250)	\$0	\$0
57 Vermilion	(\$131,420)	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	(\$11,210)	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$12,503)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	(\$5,974)	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$10,539)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	(\$160,350)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	(\$37,016)	\$0	\$0	\$0
STATE TOTALS	(\$3,884,168)	(\$4,377,675)	(\$2,772,086)	(\$2,925,479)	(\$2,659,778)	(\$437,832)	(\$319,767)

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	
	WJ5001	WAQ001	WBQ001	WBR001	WBX001	WBY001	
	27	28	29	30	31	32	
	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	T5C1AJ, C16	T5C1AK, C16	T5C1AL, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	(\$1,074,178)	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,733,682)	(\$1,472,233)	\$0	\$0	(\$372,728)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$37,030)	(\$4,813,855)	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$437,900)	(\$329,987)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	(\$2,318)	(\$16,158)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$26,861)	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$2,834)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$4,590)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	(\$10,079)	\$0	\$0	\$0	\$0	
68 City of Baker	(\$73,190)	(\$67,823)	\$0	\$0	(\$6,363)	\$0	
69 Central Community	(\$12,339)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$1,819,211)	(\$1,550,135)	(\$477,248)	(\$5,189,695)	(\$379,091)	(\$1,078,768)	

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2020-21 Certificated & Non-Certificated Pay Raises
	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Placeholder for Closed Other Public School	Total State Cost Allocations to Other Public Schools			
	33	34	35	36	37	38	39
	T5C2, C16 + C17	T5C3, C16 + C17	T5C1AD, C16	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)	C37 + T8, C1	T3B, C12
1 Acadia	(\$131,796)	(\$227,797)	\$0	(\$518,287)	\$54,895,243	\$5,874	\$1,233,217
2 Allen	(\$80,118)	(\$115,678)	\$0	(\$208,741)	\$28,569,331	\$7,292	\$637,588
3 Ascension	(\$157,616)	(\$388,460)	(\$8,245)	(\$748,683)	\$106,866,538	\$4,738	\$3,039,160
4 Assumption	(\$49,640)	(\$40,532)	\$0	(\$121,052)	\$19,931,831	\$6,559	\$442,662
5 Avoyelles	(\$135,104)	(\$260,628)	\$0	(\$1,469,910)	\$30,618,202	\$6,244	\$606,972
6 Beauregard	(\$166,787)	(\$76,061)	\$0	(\$242,848)	\$36,428,657	\$6,340	\$853,978
7 Bienville	(\$31,371)	(\$17,666)	\$0	(\$221,037)	\$8,440,990	\$4,160	\$394,918
8 Bossier	(\$426,293)	(\$223,821)	\$0	(\$650,114)	\$132,117,843	\$5,934	\$3,174,180
9 Caddo	(\$687,708)	(\$445,652)	\$0	(\$6,434,156)	\$204,639,992	\$5,568	\$5,122,711
10 Calcasieu	(\$277,958)	(\$388,998)	\$0	(\$9,510,571)	\$131,852,723	\$4,326	\$5,044,849
11 Caldwell	(\$12,398)	(\$41,610)	\$0	(\$54,008)	\$12,109,223	\$7,884	\$267,468
12 Cameron	\$0	(\$4,748)	\$0	(\$11,265)	\$3,653,591	\$2,859	\$271,281
13 Catahoula	(\$51,846)	(\$48,423)	\$0	(\$663,878)	\$8,366,058	\$7,599	\$197,586
14 Claiborne	(\$25,698)	(\$38,321)	\$0	(\$734,321)	\$12,428,497	\$7,753	\$267,137
15 Concordia	(\$47,672)	(\$41,302)	\$0	(\$2,157,898)	\$22,137,756	\$6,968	\$522,011
16 DeSoto	(\$41,617)	(\$18,698)	\$0	(\$60,315)	\$12,505,550	\$2,615	\$737,057
17 East Baton Rouge	(\$416,241)	(\$1,213,620)	\$0	(\$24,995,017)	\$169,908,251	\$4,306	\$6,204,975
18 East Carroll	(\$31,936)	(\$15,543)	\$0	(\$47,479)	\$6,082,362	\$6,983	\$141,488
19 East Feliciana	(\$66,363)	(\$169,520)	\$0	(\$394,228)	\$10,388,252	\$6,026	\$294,420
20 Evangeline	(\$136,874)	(\$150,612)	\$0	(\$305,967)	\$35,536,696	\$6,442	\$756,377
21 Franklin	(\$40,103)	(\$59,376)	\$0	(\$111,198)	\$20,325,403	\$7,109	\$453,943
22 Grant	(\$72,180)	(\$127,302)	\$0	(\$199,482)	\$21,405,122	\$7,609	\$423,800
23 Iberia	(\$192,373)	(\$264,276)	\$0	(\$873,754)	\$72,474,318	\$6,089	\$1,707,453
24 Iberville	(\$25,853)	(\$37,282)	\$0	(\$734,686)	\$12,453,772	\$3,023	\$769,170
25 Jackson	(\$77,964)	(\$30,490)	\$0	(\$232,401)	\$12,472,472	\$5,753	\$332,662
26 Jefferson	(\$848,193)	(\$940,391)	\$0	(\$12,100,145)	\$235,247,643	\$4,869	\$6,989,935
27 Jefferson Davis	(\$90,673)	(\$11,611)	\$0	(\$158,214)	\$36,669,257	\$6,709	\$761,538
28 Lafayette	(\$287,399)	(\$489,557)	\$0	(\$10,058,356)	\$136,247,152	\$4,396	\$4,244,926
29 Lafourche	(\$145,611)	(\$344,459)	(\$4,910)	(\$816,296)	\$72,993,062	\$5,234	\$1,854,051
30 LaSalle	(\$17,868)	(\$49,658)	\$0	(\$72,793)	\$16,775,179	\$6,713	\$373,997
31 Lincoln	(\$67,058)	(\$27,427)	\$0	(\$2,142,832)	\$30,810,798	\$5,343	\$857,338
32 Livingston	(\$581,621)	(\$1,641,080)	\$0	(\$2,498,810)	\$167,994,619	\$6,576	\$3,510,634
33 Madison	(\$15,308)	(\$1,898,663)	\$0	(\$1,913,971)	\$7,471,433	\$6,743	\$183,365
34 Morehouse	(\$289,839)	(\$154,276)	\$0	(\$450,177)	\$25,503,444	\$7,229	\$498,007
35 Natchitoches	(\$102,777)	(\$65,786)	\$0	(\$168,563)	\$30,905,531	\$5,534	\$831,471
36 Orleans	(\$365,814)	(\$255,214)	\$0	(\$7,368,099)	\$193,449,254	\$4,299	\$6,430,260
37 Ouachita	(\$347,803)	(\$406,992)	\$0	(\$922,385)	\$119,804,223	\$6,486	\$2,850,364
38 Plaquemines	(\$24,397)	(\$33,168)	\$0	(\$132,422)	\$10,800,577	\$2,822	\$605,271
39 Pointe Coupee	(\$41,896)	(\$53,053)	\$0	(\$141,096)	\$9,703,290	\$3,725	\$317,853
40 Rapides	(\$339,872)	(\$508,124)	\$0	(\$852,885)	\$132,409,298	\$6,102	\$3,171,239
41 Red River	(\$2,911)	(\$8,733)	\$0	(\$11,644)	\$4,554,172	\$3,528	\$232,569
42 Richland	(\$23,089)	(\$97,622)	\$0	(\$120,711)	\$15,571,815	\$5,757	\$395,822
43 Sabine	(\$55,472)	(\$58,434)	\$0	(\$113,906)	\$25,958,016	\$6,493	\$635,223
44 St. Bernard	(\$181,393)	(\$84,742)	\$0	(\$359,650)	\$44,321,682	\$5,991	\$938,362
45 St. Charles	(\$70,471)	(\$24,866)	\$0	(\$121,004)	\$28,860,467	\$3,060	\$1,664,816
46 St. Helena	(\$69,329)	(\$67,510)	\$0	(\$136,839)	\$9,327,516	\$8,006	\$154,299
47 St. James	(\$7,134)	(\$13,641)	(\$151,530)	(\$174,737)	\$10,419,581	\$3,020	\$576,531
48 St. John the Baptist	(\$112,780)	(\$188,366)	(\$98,707)	(\$456,092)	\$29,280,798	\$5,123	\$946,512
49 St. Landry	(\$387,878)	(\$344,592)	\$0	(\$2,800,050)	\$74,431,176	\$5,977	\$1,867,419
50 St. Martin	(\$176,501)	(\$62,462)	\$0	(\$859,491)	\$42,135,085	\$5,823	\$982,696
51 St. Mary	(\$59,641)	(\$123,291)	\$0	(\$182,932)	\$48,224,731	\$5,921	\$1,245,503
52 St. Tammany	(\$654,906)	(\$1,735,322)	\$0	(\$2,487,109)	\$220,141,086	\$5,854	\$5,749,588
53 Tangipahoa	(\$444,190)	(\$1,204,282)	\$0	(\$1,664,801)	\$115,843,628	\$6,091	\$2,672,960
54 Tensas	(\$23,093)	(\$44,322)	\$0	(\$314,431)	\$2,579,425	\$6,401	\$83,421
55 Terrebonne	(\$327,147)	(\$568,767)	\$0	(\$1,213,787)	\$91,029,474	\$5,567	\$2,195,995
56 Union	(\$57,164)	(\$50,023)	\$0	(\$6,716,922)	\$13,591,271	\$7,094	\$275,889
57 Vermilion	(\$177,186)	(\$119,764)	\$0	(\$428,370)	\$57,358,463	\$6,199	\$1,270,318
58 Vernon	(\$191,168)	(\$138,422)	\$0	(\$329,590)	\$54,052,460	\$6,781	\$1,150,641
59 Washington	(\$148,061)	(\$274,418)	\$0	(\$422,479)	\$36,461,742	\$7,385	\$741,063
60 Webster	(\$86,790)	(\$200,763)	\$0	(\$298,763)	\$37,264,113	\$6,430	\$776,083
61 West Baton Rouge	(\$43,797)	(\$97,364)	\$0	(\$410,805)	\$14,590,008	\$3,993	\$623,184
62 West Carroll	(\$28,678)	(\$71,676)	\$0	(\$100,354)	\$12,902,600	\$6,820	\$270,237
63 West Feliciana	(\$19,794)	(\$51,668)	\$0	(\$91,315)	\$9,229,697	\$4,416	\$354,035
64 Winn	(\$30,150)	(\$37,902)	\$0	(\$74,026)	\$14,603,491	\$7,233	\$324,205
65 City of Monroe	(\$57,321)	(\$69,491)	\$0	(\$126,812)	\$46,303,117	\$5,840	\$1,274,380
66 City of Bogalusa	(\$87,957)	(\$162,133)	\$0	(\$250,090)	\$13,170,128	\$7,228	\$293,592
67 Zachary Community	(\$81,526)	(\$223,213)	\$0	(\$638,669)	\$32,874,107	\$6,126	\$641,527
68 City of Baker	(\$36,726)	(\$90,056)	\$0	(\$3,659,883)	\$9,435,597	\$7,811	\$190,329
69 Central Community	(\$59,804)	(\$199,039)	\$0	(\$572,259)	\$32,218,605	\$6,784	\$508,302
STATE TOTALS	(\$10,651,695)	(\$17,738,759)	(\$263,392)	(\$116,635,861)	\$3,560,127,484	\$5,417	\$96,412,813

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Due to District (+)	Total Due to State (-)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	40	41	42	43	44	45	46
	Link to Audit File	IF C40 > 0, C40	IF C40 < 0, C40	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C43 + C44	C37 + C39 + C40 + C45
1 Acadia	(\$10,132)	\$0	(\$10,132)			\$0	\$56,118,328
2 Allen	\$87,226	\$87,226	\$0			\$0	\$29,294,145
3 Ascension	(\$114,730)	\$0	(\$114,730)			\$0	\$109,790,968
4 Assumption	(\$1,787)	\$0	(\$1,787)			\$0	\$20,372,706
5 Avoyelles	(\$12,086)	\$0	(\$12,086)			\$0	\$31,213,088
6 Beauregard	\$24,970	\$24,970	\$0			\$0	\$37,307,605
7 Bienville	(\$1,209)	\$0	(\$1,209)			\$0	\$8,834,699
8 Bossier	(\$27,312)	\$0	(\$27,312)			\$0	\$135,264,711
9 Caddo	(\$215,919)	\$0	(\$215,919)			\$0	\$209,546,784
10 Calcasieu	(\$53,625)	\$0	(\$53,625)			\$0	\$136,843,947
11 Caldwell	(\$6,744)	\$0	(\$6,744)			\$0	\$12,369,947
12 Cameron	\$27,516	\$27,516	\$0			\$0	\$3,952,388
13 Catahoula	(\$13,684)	\$0	(\$13,684)			\$0	\$8,549,960
14 Claiborne	(\$5,826)	\$0	(\$5,826)			\$0	\$12,689,808
15 Concordia	(\$23,902)	\$0	(\$23,902)			\$0	\$22,635,865
16 DeSoto	(\$6,274)	\$0	(\$6,274)			\$0	\$13,236,333
17 East Baton Rouge	(\$129,488)	\$0	(\$129,488)			\$0	\$175,983,738
18 East Carroll	\$10,362	\$10,362	\$0			\$0	\$6,234,212
19 East Feliciana	\$18,167	\$18,167	\$0			\$0	\$10,700,839
20 Evangeline	(\$65,824)	\$0	(\$65,824)			\$0	\$36,227,249
21 Franklin	(\$8,281)	\$0	(\$8,281)			\$0	\$20,771,065
22 Grant	\$5,380	\$5,380	\$0			\$0	\$21,834,302
23 Iberia	(\$11,540)	\$0	(\$11,540)			\$0	\$74,170,231
24 Iberville	(\$3,737)	\$0	(\$3,737)			\$0	\$13,219,205
25 Jackson	\$1,893	\$1,893	\$0			\$0	\$12,807,027
26 Jefferson	(\$175,446)	\$0	(\$175,446)			\$0	\$242,062,132
27 Jefferson Davis	\$1,885	\$1,885	\$0			\$0	\$37,432,680
28 Lafayette	(\$47,226)	\$0	(\$47,226)			\$0	\$140,444,852
29 Lafourche	\$0	\$0	\$0			\$0	\$74,847,113
30 LaSalle	(\$10,939)	\$0	(\$10,939)			\$0	\$17,138,237
31 Lincoln	(\$8,620)	\$0	(\$8,620)			\$0	\$31,659,516
32 Livingston	(\$45,149)	\$0	(\$45,149)			\$0	\$171,460,104
33 Madison	(\$13,724)	\$0	(\$13,724)			\$0	\$7,641,074
34 Morehouse	(\$9,632)	\$0	(\$9,632)			\$0	\$25,991,819
35 Natchitoches	(\$13,106)	\$0	(\$13,106)			\$0	\$31,723,896
36 Orleans	(\$301,840)	\$0	(\$301,840)			\$0	\$199,577,674
37 Ouachita	(\$24,205)	\$0	(\$24,205)			\$0	\$122,630,382
38 Plaquemines	(\$18,778)	\$0	(\$18,778)			\$0	\$11,387,070
39 Pointe Coupee	(\$5,849)	\$0	(\$5,849)			\$0	\$10,015,294
40 Rapides	(\$83,758)	\$0	(\$83,758)			\$0	\$135,496,779
41 Red River	(\$5,086)	\$0	(\$5,086)			\$0	\$4,781,655
42 Richland	(\$4,858)	\$0	(\$4,858)			\$0	\$15,962,779
43 Sabine	(\$1,868)	\$0	(\$1,868)			\$0	\$26,591,371
44 St. Bernard	\$0	\$0	\$0			\$0	\$45,260,044
45 St. Charles	(\$1,385)	\$0	(\$1,385)			\$0	\$30,523,898
46 St. Helena	(\$15,603)	\$0	(\$15,603)			\$0	\$9,466,212
47 St. James	(\$5,327)	\$0	(\$5,327)			\$0	\$10,990,785
48 St. John the Baptist	(\$55,223)	\$0	(\$55,223)			\$0	\$30,172,087
49 St. Landry	(\$59,606)	\$0	(\$59,606)			\$0	\$76,238,989
50 St. Martin	\$0	\$0	\$0			\$0	\$43,117,781
51 St. Mary	(\$9,699)	\$0	(\$9,699)			\$0	\$49,460,535
52 St. Tammany	(\$66,270)	\$0	(\$66,270)			\$0	\$225,824,404
53 Tangipahoa	(\$15,895)	\$0	(\$15,895)			\$0	\$118,500,693
54 Tensas	(\$7,785)	\$0	(\$7,785)			\$0	\$2,655,061
55 Terrebonne	(\$21,644)	\$0	(\$21,644)			\$0	\$93,203,825
56 Union	(\$2,163)	\$0	(\$2,163)			\$0	\$13,864,997
57 Vermilion	(\$20,993)	\$0	(\$20,993)			\$0	\$58,607,788
58 Vernon	(\$41,726)	\$0	(\$41,726)			\$0	\$55,161,375
59 Washington	(\$31,946)	\$0	(\$31,946)			\$0	\$37,170,859
60 Webster	(\$51,941)	\$0	(\$51,941)			\$0	\$37,988,255
61 West Baton Rouge	\$10,643	\$10,643	\$0			\$0	\$15,223,835
62 West Carroll	(\$5,618)	\$0	(\$5,618)			\$0	\$13,167,219
63 West Feliciana	\$729	\$729	\$0			\$0	\$9,584,461
64 Winn	(\$2,897)	\$0	(\$2,897)			\$0	\$14,924,799
65 City of Monroe	(\$27,889)	\$0	(\$27,889)			\$0	\$47,549,608
66 City of Bogalusa	(\$7,954)	\$0	(\$7,954)			\$0	\$13,455,766
67 Zachary Community	\$6,342	\$6,342	\$0			\$0	\$33,521,976
68 City of Baker	(\$6,195)	\$0	(\$6,195)			\$0	\$9,619,731
69 Central Community	\$0	\$0	\$0			\$0	\$32,726,907
STATE TOTALS	(\$1,744,830)	\$195,113	(\$1,939,943)	\$0	\$0	\$0	\$3,654,795,467

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Monthly		FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)				
		47	48				
		T4, C2	T4, C14	C46 + C47 + C48	Prior Month File: (C50 + C52)	C49 - C50	C51 + Months Remaining
1	Acadia	\$0	\$234,702	\$56,353,030		\$56,353,030	\$4,696,086
2	Allen	\$0	\$102,896	\$29,397,041		\$29,397,041	\$2,449,753
3	Ascension	\$0	\$605,045	\$110,396,013		\$110,396,013	\$9,199,668
4	Assumption	\$42,000	\$84,075	\$20,498,781		\$20,498,781	\$1,708,232
5	Avoyelles	\$0	\$130,744	\$31,343,832		\$31,343,832	\$2,611,986
6	Beauregard	\$0	\$150,273	\$37,457,878		\$37,457,878	\$3,121,490
7	Bienville	\$0	\$53,985	\$8,888,684		\$8,888,684	\$740,724
8	Bossier	\$63,000	\$576,371	\$135,904,082		\$135,904,082	\$11,325,340
9	Caddo	\$210,000	\$976,745	\$210,733,529		\$210,733,529	\$17,561,127
10	Calcasieu	\$777,000	\$796,382	\$138,417,329		\$138,417,329	\$11,534,777
11	Caldwell	\$0	\$39,943	\$12,409,890		\$12,409,890	\$1,034,158
12	Cameron	\$0	\$33,453	\$3,985,841		\$3,985,841	\$332,153
13	Catahoula	\$0	\$28,025	\$8,577,985		\$8,577,985	\$714,832
14	Claiborne	\$0	\$39,176	\$12,728,984		\$12,728,984	\$1,060,749
15	Concordia	\$42,000	\$82,128	\$22,759,993		\$22,759,993	\$1,896,666
16	DeSoto	\$0	\$128,561	\$13,364,894		\$13,364,894	\$1,113,741
17	East Baton Rouge	\$441,000	\$969,724	\$177,394,462		\$177,394,462	\$14,782,872
18	East Carroll	\$42,000	\$24,013	\$6,300,225		\$6,300,225	\$525,019
19	East Feliciana	\$0	\$46,964	\$10,747,803		\$10,747,803	\$895,650
20	Evangeline	\$126,000	\$138,709	\$36,491,958		\$36,491,958	\$3,040,997
21	Franklin	\$0	\$70,328	\$20,841,393		\$20,841,393	\$1,736,783
22	Grant	\$0	\$72,039	\$21,906,341		\$21,906,341	\$1,825,528
23	Iberia	\$273,000	\$305,266	\$74,748,497		\$74,748,497	\$6,229,041
24	Iberville	\$0	\$110,625	\$13,329,830		\$13,329,830	\$1,110,819
25	Jackson	\$0	\$57,171	\$12,864,198		\$12,864,198	\$1,072,017
26	Jefferson	\$483,000	\$1,194,750	\$243,739,882		\$243,739,882	\$20,311,657
27	Jefferson Davis	\$0	\$146,261	\$37,578,941		\$37,578,941	\$3,131,578
28	Lafayette	\$840,000	\$821,044	\$142,105,896		\$142,105,896	\$11,842,158
29	Lafourche	\$273,000	\$362,201	\$75,482,314		\$75,482,314	\$6,290,193
30	LaSalle	\$0	\$65,785	\$17,204,022		\$17,204,022	\$1,433,669
31	Lincoln	\$84,000	\$152,456	\$31,895,972		\$31,895,972	\$2,657,998
32	Livingston	\$0	\$662,983	\$172,123,087		\$172,123,087	\$14,343,591
33	Madison	\$0	\$32,096	\$7,673,170		\$7,673,170	\$639,431
34	Morehouse	\$0	\$93,102	\$26,084,921		\$26,084,921	\$2,173,743
35	Natchitoches	\$0	\$152,161	\$31,876,057		\$31,876,057	\$2,656,338
36	Orleans	\$546,000	\$1,177,168	\$201,300,842		\$201,300,842	\$16,775,070
37	Ouachita	\$0	\$489,641	\$123,120,023		\$123,120,023	\$10,260,002
38	Plaquemines	\$0	\$110,507	\$11,497,577		\$11,497,577	\$958,131
39	Pointe Coupee	\$84,000	\$65,844	\$10,165,138		\$10,165,138	\$847,095
40	Rapides	\$0	\$585,634	\$136,082,413		\$136,082,413	\$11,340,201
41	Red River	\$0	\$35,223	\$4,816,878		\$4,816,878	\$401,407
42	Richland	\$0	\$71,154	\$16,033,933		\$16,033,933	\$1,336,161
43	Sabine	\$0	\$107,203	\$26,698,574		\$26,698,574	\$2,224,881
44	St. Bernard	\$0	\$189,744	\$45,449,788		\$45,449,788	\$3,787,482
45	St. Charles	\$0	\$250,691	\$30,774,589		\$30,774,589	\$2,564,549
46	St. Helena	\$0	\$30,090	\$9,496,302		\$9,496,302	\$791,359
47	St. James	\$0	\$92,984	\$11,083,769		\$11,083,769	\$923,647
48	St. John the Baptist	\$0	\$149,270	\$30,321,357		\$30,321,357	\$2,526,780
49	St. Landry	\$0	\$315,768	\$76,554,757		\$76,554,757	\$6,379,563
50	St. Martin	\$168,000	\$189,685	\$43,475,466		\$43,475,466	\$3,622,956
51	St. Mary	\$0	\$220,778	\$49,681,313		\$49,681,313	\$4,140,109
52	St. Tammany	\$0	\$1,009,372	\$226,833,776		\$226,833,776	\$18,902,815
53	Tangipahoa	\$0	\$504,804	\$119,005,497		\$119,005,497	\$9,917,125
54	Tensas	\$0	\$10,856	\$2,665,917		\$2,665,917	\$222,160
55	Terrebonne	\$0	\$417,366	\$93,621,191		\$93,621,191	\$7,801,766
56	Union	\$0	\$53,218	\$13,918,215		\$13,918,215	\$1,159,851
57	Vermilion	\$21,000	\$234,407	\$58,863,195		\$58,863,195	\$4,905,266
58	Vernon	\$0	\$187,679	\$55,349,054		\$55,349,054	\$4,612,421
59	Washington	\$0	\$138,886	\$37,309,745		\$37,309,745	\$3,109,145
60	Webster	\$0	\$155,996	\$38,144,251		\$38,144,251	\$3,178,688
61	West Baton Rouge	\$0	\$91,096	\$15,314,931		\$15,314,931	\$1,276,244
62	West Carroll	\$0	\$49,973	\$13,217,192		\$13,217,192	\$1,101,433
63	West Feliciana	\$0	\$55,873	\$9,640,334		\$9,640,334	\$803,361
64	Winn	\$0	\$55,047	\$14,979,846		\$14,979,846	\$1,248,321
65	City of Monroe	\$0	\$197,001	\$47,746,609		\$47,746,609	\$3,978,884
66	City of Bogalusa	\$0	\$44,250	\$13,500,016		\$13,500,016	\$1,125,001
67	Zachary Community	\$0	\$144,963	\$33,666,939		\$33,666,939	\$2,805,578
68	City of Baker	\$0	\$38,173	\$9,657,904		\$9,657,904	\$804,825
69	Central Community	\$0	\$128,502	\$32,855,409		\$32,855,409	\$2,737,951
	STATE TOTALS	\$4,515,000	\$17,139,028	\$3,676,449,495	\$0	\$3,676,449,495	\$306,370,792

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
		53 T4, C7	54 T4, C9	55 T4, C10	
1	Acadia	\$0	\$219,069	\$0	\$56,572,099
2	Allen	\$0	\$56,936	\$0	\$29,453,977
3	Ascension	\$0	\$642,566	\$0	\$111,038,579
4	Assumption	\$0	\$40,127	\$0	\$20,538,908
5	Avoyelles	\$0	\$149,480	\$0	\$31,493,312
6	Beauregard	\$0	\$76,457	\$0	\$37,534,335
7	Bienville	\$0	\$47,899	\$0	\$8,936,583
8	Bossier	\$0	\$162,314	\$0	\$136,066,396
9	Caddo	\$0	\$388,613	\$0	\$211,122,142
10	Calcasieu	\$0	\$427,474	\$0	\$138,844,803
11	Caldwell	\$0	\$51,875	\$0	\$12,461,765
12	Cameron	\$0	\$25,000	\$0	\$4,010,841
13	Catahoula	\$0	\$25,000	\$0	\$8,602,985
14	Claiborne	\$0	\$48,441	\$0	\$12,777,425
15	Concordia	\$0	\$73,023	\$0	\$22,833,016
16	DeSoto	\$0	\$129,959	\$0	\$13,494,853
17	East Baton Rouge	\$0	\$459,286	\$0	\$177,853,748
18	East Carroll	\$0	\$25,000	\$0	\$6,325,225
19	East Feliciana	\$0	\$25,000	\$0	\$10,772,803
20	Evangeline	\$0	\$131,044	\$0	\$36,623,002
21	Franklin	\$0	\$25,000	\$0	\$20,866,393
22	Grant	\$0	\$83,326	\$0	\$21,989,667
23	Iberia	\$0	\$342,521	\$0	\$75,091,018
24	Iberville	\$0	\$73,023	\$0	\$13,402,853
25	Jackson	\$0	\$60,371	\$0	\$12,924,569
26	Jefferson	\$0	\$856,755	\$0	\$244,596,637
27	Jefferson Davis	\$0	\$95,255	\$0	\$37,674,196
28	Lafayette	\$0	\$649,616	\$0	\$142,755,512
29	Lafourche	\$0	\$485,133	\$0	\$75,967,447
30	LaSalle	\$0	\$36,512	\$0	\$17,240,534
31	Lincoln	\$0	\$60,009	\$0	\$31,955,981
32	Livingston	\$0	\$885,675	\$0	\$173,008,762
33	Madison	\$0	\$51,333	\$0	\$7,724,503
34	Morehouse	\$0	\$94,352	\$0	\$26,179,273
35	Natchitoches	\$0	\$114,234	\$0	\$31,990,291
36	Orleans	\$0	\$925,253	\$0	\$202,226,095
37	Ouachita	\$0	\$274,921	\$0	\$123,394,944
38	Plaquemines	\$0	\$50,791	\$0	\$11,548,368
39	Pointe Coupee	\$0	\$103,931	\$0	\$10,269,069
40	Rapides	\$0	\$501,943	\$0	\$136,584,356
41	Red River	\$0	\$32,535	\$0	\$4,849,413
42	Richland	\$0	\$63,805	\$0	\$16,097,738
43	Sabine	\$0	\$105,377	\$0	\$26,803,951
44	St. Bernard	\$0	\$40,850	\$0	\$45,490,638
45	St. Charles	\$0	\$189,245	\$0	\$30,963,834
46	St. Helena	\$0	\$25,000	\$0	\$9,521,302
47	St. James	\$0	\$126,164	\$0	\$11,209,933
48	St. John the Baptist	\$0	\$98,690	\$0	\$30,420,047
49	St. Landry	\$0	\$530,501	\$0	\$77,085,258
50	St. Martin	\$0	\$149,480	\$0	\$43,624,946
51	St. Mary	\$0	\$205,874	\$0	\$49,887,187
52	St. Tammany	\$0	\$504,473	\$0	\$227,338,249
53	Tangipahoa	\$0	\$298,780	\$0	\$119,304,277
54	Tensas	\$0	\$25,000	\$0	\$2,690,917
55	Terrebonne	\$0	\$222,323	\$0	\$93,843,514
56	Union	\$0	\$56,936	\$0	\$13,975,151
57	Vermilion	\$0	\$150,023	\$0	\$59,013,218
58	Vernon	\$0	\$95,888	\$0	\$55,444,942
59	Washington	\$0	\$172,074	\$0	\$37,481,819
60	Webster	\$0	\$124,175	\$0	\$38,268,426
61	West Baton Rouge	\$0	\$102,485	\$0	\$15,417,416
62	West Carroll	\$0	\$39,042	\$0	\$13,256,234
63	West Feliciana	\$0	\$73,023	\$0	\$9,713,357
64	Winn	\$0	\$141,889	\$0	\$15,121,735
65	City of Monroe	\$0	\$129,056	\$0	\$47,875,665
66	City of Bogalusa	\$0	\$29,462	\$0	\$13,529,478
67	Zachary Community	\$0	\$30,728	\$0	\$33,697,667
68	City of Baker	\$0	\$25,000	\$0	\$9,682,904
69	Central Community	\$0	\$153,638	\$0	\$33,009,047
	STATE TOTALS	\$0	\$12,916,033	\$0	\$3,689,365,528

**Table 2A-1: FY2020-21 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$56,572,099	(\$7,181)			\$0	\$0	\$0	\$0
2 Allen	\$29,453,977	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$111,038,579	(\$121)			(\$13,156)	\$0	\$0	\$0
4 Assumption	\$20,538,908	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,493,312	(\$1,388)			\$0	\$0	\$0	\$0
6 Beauregard	\$37,534,335	(\$4,963)			\$0	\$0	\$0	\$0
7 Bienville	\$8,936,583	(\$4,902)			\$0	(\$21,804)	\$0	\$0
8 Bossier	\$136,066,396	(\$5,643)			\$0	\$0	\$0	\$0
9 Caddo	\$211,122,142	(\$95,704)	(\$4,492,488)		\$0	\$0	\$0	\$0
10 Calcasieu	\$138,844,803	(\$53,950)			\$0	\$0	\$0	\$0
11 Caldwell	\$12,461,765	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$4,010,841	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,602,985	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$12,777,425	\$0			\$0	(\$3,808)	\$0	\$0
15 Concordia	\$22,833,016	(\$667)			\$0	\$0	\$0	\$0
16 DeSoto	\$13,494,853	(\$7,524)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$177,853,748	(\$103,960)	(\$13,577,961)	(\$3,939,115)	\$0	\$0	\$0	\$0
18 East Carroll	\$6,325,225	(\$3,014)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,772,803	\$0			\$0	\$0	\$0	\$0
20 Evangeline	\$36,623,002	(\$7,166)			\$0	\$0	\$0	\$0
21 Franklin	\$20,866,393	(\$4,954)			\$0	\$0	\$0	\$0
22 Grant	\$21,989,667	(\$491)			\$0	\$0	\$0	\$0
23 Iberia	\$75,091,018	(\$15,067)			\$0	\$0	\$0	\$0
24 Iberville	\$13,402,853	(\$989)			(\$29,156)	\$0	\$0	\$0
25 Jackson	\$12,924,569	(\$4,094)			\$0	\$0	\$0	\$0
26 Jefferson	\$244,596,637	(\$21,340)			\$0	\$0	(\$222,611)	(\$3,595,383)
27 Jefferson Davis	\$37,674,196	(\$4,745)			\$0	\$0	\$0	\$0
28 Lafayette	\$142,755,512	(\$40,069)			\$0	\$0	\$0	\$0
29 Lafourche	\$75,967,447	(\$7,798)			\$0	\$0	(\$4,810)	\$0
30 LaSalle	\$17,240,534	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$31,955,981	\$0			\$0	(\$345,688)	\$0	\$0
32 Livingston	\$173,008,762	\$0			(\$18,753)	\$0	\$0	\$0
33 Madison	\$7,724,503	(\$13,313)			\$0	\$0	\$0	\$0
34 Morehouse	\$26,179,273	(\$6,764)			\$0	(\$3,156)	\$0	\$0
35 Natchitoches	\$31,990,291	\$0			\$0	\$0	\$0	\$0
36 Orleans	\$202,226,095	(\$138,933)			\$0	\$0	(\$2,214,408)	(\$1,555,806)
37 Ouachita	\$123,394,944	(\$19,937)			\$0	(\$48,334)	\$0	\$0
38 Plaquemines	\$11,548,368	\$0			\$0	\$0	\$0	(\$159,987)
39 Pointe Coupee	\$10,269,069	(\$12,320)			\$0	\$0	\$0	\$0
40 Rapides	\$136,584,356	(\$10,435)			\$0	\$0	\$0	\$0
41 Red River	\$4,849,413	\$0			\$0	\$0	\$0	\$0
42 Richland	\$16,097,738	(\$10,918)			\$0	\$0	\$0	\$0
43 Sabine	\$26,803,951	(\$2,843)			\$0	\$0	\$0	\$0
44 St. Bernard	\$45,490,638	(\$5,368)			\$0	\$0	(\$20,280)	(\$8,112)
45 St. Charles	\$30,963,834	(\$1,585)			\$0	\$0	\$0	(\$30,144)
46 St. Helena	\$9,521,302	\$0			\$0	\$0	\$0	\$0
47 St. James	\$11,209,933	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$30,420,047	(\$2,343)			\$0	\$0	\$0	\$0
49 St. Landry	\$77,085,258	(\$7,292)			\$0	\$0	\$0	\$0
50 St. Martin	\$43,624,946	(\$1,279)			\$0	\$0	\$0	\$0
51 St. Mary	\$49,887,187	(\$2,561)			\$0	\$0	\$0	\$0
52 St. Tammany	\$227,338,249	(\$18,903)			\$0	\$0	(\$12,242)	(\$12,242)
53 Tangipahoa	\$119,304,277	(\$8,748)			(\$2,631)	\$0	\$0	(\$2,631)
54 Tensas	\$2,690,917	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$93,843,514	(\$20,176)			\$0	\$0	\$0	\$0
56 Union	\$13,975,151	\$0			\$0	(\$3,600,900)	\$0	\$0
57 Vermilion	\$59,013,218	(\$6,410)			\$0	\$0	\$0	\$0
58 Vernon	\$55,444,942	(\$2,596)			\$0	\$0	\$0	\$0
59 Washington	\$37,481,819	(\$1,138)			\$0	\$0	\$0	\$0
60 Webster	\$38,268,426	(\$497)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$15,417,416	\$0			(\$24,906)	\$0	\$0	\$0
62 West Carroll	\$13,256,234	(\$1,500)			\$0	\$0	\$0	\$0
63 West Feliciana	\$9,713,357	\$0			\$0	\$0	\$0	\$0
64 Winn	\$15,121,735	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,875,665	(\$6,658)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$13,529,478	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$33,697,667	(\$637)			(\$42,336)	\$0	\$0	\$0
68 City of Baker	\$9,682,904	(\$2,265)			(\$50,544)	\$0	\$0	\$0
69 Central Community	\$33,009,047	\$0			(\$18,815)	\$0	\$0	\$0
STATE TOTALS	\$3,689,365,528	(\$701,149)	(\$18,070,449)	(\$4,139,412)	(\$4,023,690)	(\$2,474,351)	(\$5,364,305)	

**Table 2A-1: FY2020-21 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$3,429)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$105,248)	\$0	(\$32,890)	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,360,029)	\$0	(\$4,731,084)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$22,616)	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$238,040)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$981,415)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$7,496)	(\$1,963,952)	\$0	(\$5,127,264)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$20,760)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	(\$5,106)	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,992)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$262,404)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,185,533)	\$0	\$0	\$0	(\$5,177)	(\$882,635)	\$0	\$0
27	Jefferson Davis	\$0	(\$14,360)	\$0	(\$7,180)	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$50,901)	\$0	(\$10,716)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$4,141,368)	\$0	\$0	(\$13,074)	\$0	(\$261,480)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,718)
38	Plaquemines	(\$47,055)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$32,958)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$12,168)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$60,288)	\$0	\$0	\$0	\$0	(\$15,072)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$13,372)	\$0	\$0	\$0	\$0	(\$13,372)	\$0	\$0
49	St. Landry	\$0	\$0	(\$657,998)	\$0	(\$2,719)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$48,968)	\$0	\$0	\$0	(\$6,121)	(\$18,363)	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$237,552)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$116,228)	\$0	(\$8,302)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$28,044)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$54,432)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$53,703)	\$0	(\$25,272)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$67,734)	\$0	(\$18,815)	\$0
STATE TOTALS		(\$5,508,752)	(\$6,377,818)	(\$663,104)	(\$4,781,450)	(\$2,770,381)	(\$1,190,922)	(\$5,223,259)	(\$1,465,717)

**Table 2A-1: FY2020-21 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		16	17	18	19	20	21	22	23
		T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$2,527)	(\$48,013)	(\$10,108)
2	Allen	\$0	\$0	\$0	(\$3,429)	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$92,092)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	(\$28,098)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	(\$6,978)	(\$3,436,248)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$171,360)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,529,184)	(\$1,274,320)	(\$7,496)	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$83,040)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$236,544)	(\$10,752)	\$0
24	Iberville	(\$14,578)	(\$29,156)	(\$2,886,444)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$41,416)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	(\$4,190,670)	(\$4,544,100)	(\$3,029,400)
29	Lafourche	\$0	\$0	(\$293,410)	\$0	\$0	(\$9,620)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	(\$5,174)	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$30,865)	\$0	\$0	\$0
32	Livingston	\$0	\$0	(\$2,679)	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$26,148)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$7,436)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$21,972)	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	(\$3,663)	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$15,960)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$40,116)	(\$6,686)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	(\$10,876)	(\$244,710)	(\$84,289)
50	St. Martin	\$0	\$0	\$0	\$0	\$0	(\$186,641)	(\$171,405)	(\$76,180)
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	(\$205,778)	\$0	\$0	(\$6,638)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$536,134)	\$0	(\$4,001)	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$53,544)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$49,812)	(\$315,476)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	(\$9,348)	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$66,528)	(\$133,056)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$568,620)	(\$802,386)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$11,289)	(\$11,289)	\$0	\$0	\$0	\$0	\$0	\$0
	STATE TOTALS	(\$2,197,635)	(\$2,454,495)	(\$3,928,661)	(\$3,439,677)	(\$738,359)	(\$4,705,897)	(\$5,022,981)	(\$3,199,977)

**Table 2A-1: FY2020-21 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
	24	25	26	27	28	29	30
	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1 Acadia	\$0	\$0	\$0	(\$5,054)	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$414,276)	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$194,208)	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$4,722,480)	\$0	\$0	\$0	(\$2,900,952)	(\$2,541,144)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$4,152)	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	(\$3,584)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$88,180)	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	(\$56,947)	\$0	\$0	\$0	(\$36,239)
27 Jefferson Davis	\$0	\$0	\$0	(\$3,590)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	(\$330,990)	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$2,018,571)	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$13,395)	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	(\$536,164)	\$0	\$0	\$0	(\$621,015)
37 Ouachita	\$0	(\$37,180)	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,411)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	(\$4,056)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	(\$15,072)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	(\$2,719)	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	(\$3,809)	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	(\$2,631)	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$104,026)	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$8,464)	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$16,604)	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$3,610)	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$12,096)	\$0	\$0	\$0	\$0	(\$6,048)	\$0
68 City of Baker	(\$69,498)	\$0	\$0	\$0	(\$31,590)	(\$31,590)	\$0
69 Central Community	(\$22,578)	\$0	\$0	\$0	(\$7,526)	\$0	\$0
STATE TOTALS	(\$4,860,803)	(\$2,868,515)	(\$614,870)	(\$349,746)	(\$2,940,068)	(\$2,578,782)	(\$666,665)

**Table 2A-1: FY2020-21 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	31	32	33	34	35	36	
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)
1 Acadia	\$0	\$0	\$0	(\$54,583)	(\$84,149)	(\$211,615)	\$56,360,484
2 Allen	\$0	\$0	\$0	(\$33,947)	(\$49,378)	(\$90,183)	\$29,363,794
3 Ascension	\$0	\$0	\$0	(\$201,287)	(\$503,217)	(\$948,011)	\$110,090,568
4 Assumption	\$0	\$0	\$0	(\$37,932)	(\$29,503)	(\$95,533)	\$20,443,375
5 Avoyelles	\$0	\$0	(\$380,801)	(\$41,753)	(\$76,547)	(\$500,489)	\$30,992,823
6 Beauregard	\$0	\$0	\$0	(\$99,946)	(\$44,420)	(\$149,329)	\$37,385,006
7 Bienville	\$0	\$0	\$0	(\$78,494)	(\$49,059)	(\$568,535)	\$8,368,048
8 Bossier	\$0	\$0	\$0	(\$279,036)	(\$148,618)	(\$433,297)	\$135,633,099
9 Caddo	\$0	\$0	\$0	(\$611,791)	(\$389,920)	(\$5,589,903)	\$205,532,239
10 Calcasieu	\$0	\$0	\$0	(\$408,213)	(\$590,339)	(\$15,586,841)	\$123,257,962
11 Caldwell	\$0	\$0	\$0	(\$6,698)	(\$23,442)	(\$30,140)	\$12,431,625
12 Cameron	\$0	\$0	\$0	\$0	(\$20,354)	(\$42,970)	\$3,967,871
13 Catahoula	\$0	\$0	\$0	(\$14,607)	(\$17,042)	(\$269,689)	\$8,333,296
14 Claiborne	\$0	\$0	\$0	(\$13,709)	(\$13,709)	(\$396,794)	\$12,380,631
15 Concordia	\$0	\$0	\$0	(\$18,680)	(\$18,680)	(\$1,019,442)	\$21,813,574
16 DeSoto	\$0	\$0	\$0	(\$198,115)	(\$99,058)	(\$304,697)	\$13,190,156
17 East Baton Rouge	\$0	(\$667,144)	\$0	(\$657,744)	(\$1,942,963)	(\$40,963,175)	\$136,890,573
18 East Carroll	\$0	\$0	\$0	(\$14,499)	(\$4,833)	(\$22,346)	\$6,302,879
19 East Feliciana	\$0	\$0	\$0	(\$37,368)	(\$115,841)	(\$261,161)	\$10,511,642
20 Evangeline	\$0	\$0	\$0	(\$45,954)	(\$50,549)	(\$108,775)	\$36,514,227
21 Franklin	\$0	\$0	\$0	(\$15,725)	(\$22,464)	(\$48,135)	\$20,818,258
22 Grant	\$0	\$0	\$0	(\$20,107)	(\$34,730)	(\$55,328)	\$21,934,339
23 Iberia	\$0	\$0	\$0	(\$103,219)	(\$138,701)	(\$507,867)	\$74,583,151
24 Iberville	\$0	\$0	\$0	(\$118,082)	(\$170,563)	(\$3,511,372)	\$9,891,481
25 Jackson	\$0	\$0	\$0	(\$59,522)	(\$23,809)	(\$175,605)	\$12,748,964
26 Jefferson	(\$5,311,602)	\$0	\$0	(\$796,663)	(\$922,541)	(\$13,078,087)	\$231,518,550
27 Jefferson Davis	\$0	\$0	\$0	(\$45,234)	(\$3,201)	(\$78,310)	\$37,595,886
28 Lafayette	\$0	\$0	\$0	(\$330,650)	(\$560,439)	(\$13,026,318)	\$129,729,194
29 Lafourche	\$0	\$0	\$0	(\$125,541)	(\$290,043)	(\$731,222)	\$75,236,225
30 LaSalle	\$0	\$0	\$0	(\$13,970)	(\$41,909)	(\$61,053)	\$17,179,481
31 Lincoln	\$0	\$0	\$0	(\$72,224)	(\$30,623)	(\$2,497,971)	\$29,458,010
32 Livingston	\$0	\$0	\$0	(\$204,944)	(\$616,033)	(\$917,421)	\$172,091,341
33 Madison	\$0	\$0	\$0	(\$8,222)	(\$1,239,894)	(\$1,261,429)	\$6,463,074
34 Morehouse	\$0	\$0	\$0	(\$110,776)	(\$63,953)	(\$184,649)	\$25,994,624
35 Natchitoches	\$0	\$0	\$0	(\$55,786)	(\$34,866)	(\$90,652)	\$31,899,639
36 Orleans	(\$542,571)	\$0	\$0	(\$517,730)	(\$353,115)	(\$10,921,812)	\$191,304,283
37 Ouachita	\$0	\$0	\$0	(\$172,212)	(\$214,157)	(\$502,974)	\$122,891,970
38 Plaquemines	(\$56,466)	\$0	\$0	(\$84,699)	(\$110,109)	(\$467,727)	\$11,080,641
39 Pointe Coupee	\$0	\$0	\$0	(\$59,324)	(\$69,212)	(\$195,786)	\$10,073,283
40 Rapides	\$0	\$0	\$0	(\$171,428)	(\$270,329)	(\$455,855)	\$136,128,501
41 Red River	\$0	\$0	\$0	(\$11,117)	(\$33,350)	(\$44,467)	\$4,804,946
42 Richland	\$0	\$0	\$0	(\$15,314)	(\$68,915)	(\$95,147)	\$16,002,591
43 Sabine	\$0	\$0	\$0	(\$42,462)	(\$41,669)	(\$86,974)	\$26,716,977
44 St. Bernard	(\$20,280)	\$0	\$0	(\$105,862)	(\$54,756)	(\$230,882)	\$45,259,756
45 St. Charles	(\$15,072)	\$0	\$0	(\$311,990)	(\$108,518)	(\$557,741)	\$30,406,093
46 St. Helena	\$0	\$0	\$0	(\$21,375)	(\$21,375)	(\$42,750)	\$9,478,552
47 St. James	\$0	\$0	\$0	(\$28,728)	(\$57,456)	(\$102,144)	\$11,107,789
48 St. John the Baptist	\$0	\$0	\$0	(\$120,348)	(\$240,696)	(\$436,933)	\$29,983,114
49 St. Landry	\$0	\$0	(\$2,719)	(\$166,403)	(\$154,170)	(\$1,333,895)	\$75,751,363
50 St. Martin	\$0	\$0	\$0	(\$85,703)	(\$41,137)	(\$566,154)	\$43,058,792
51 St. Mary	\$0	\$0	\$0	(\$41,867)	(\$79,922)	(\$124,350)	\$49,762,837
52 St. Tammany	\$0	\$0	\$0	(\$647,366)	(\$1,710,585)	(\$2,474,790)	\$224,863,459
53 Tangipahoa	\$0	\$0	\$0	(\$175,225)	(\$497,259)	(\$689,125)	\$118,615,152
54 Tensas	\$0	\$0	\$0	(\$25,452)	(\$40,723)	(\$303,727)	\$2,387,190
55 Terrebonne	\$0	\$0	\$0	(\$164,291)	(\$307,188)	(\$704,071)	\$93,139,443
56 Union	\$0	\$0	\$0	(\$36,009)	(\$28,807)	(\$4,309,877)	\$9,665,274
57 Vermilion	\$0	\$0	\$0	(\$56,570)	(\$35,618)	(\$152,142)	\$58,861,076
58 Vernon	\$0	\$0	\$0	(\$54,335)	(\$41,796)	(\$98,727)	\$55,346,215
59 Washington	\$0	\$0	\$0	(\$33,207)	(\$60,575)	(\$94,920)	\$37,386,899
60 Webster	\$0	\$0	\$0	(\$49,514)	(\$118,073)	(\$176,548)	\$38,091,878
61 West Baton Rouge	\$0	\$0	\$0	(\$89,662)	(\$216,682)	(\$837,672)	\$14,579,744
62 West Carroll	\$0	\$0	\$0	(\$9,923)	(\$21,830)	(\$33,253)	\$13,222,981
63 West Feliciana	\$0	\$0	\$0	(\$33,653)	(\$109,372)	(\$180,417)	\$9,532,940
64 Winn	\$0	\$0	\$0	(\$16,245)	(\$16,245)	(\$36,100)	\$15,085,635
65 City of Monroe	\$0	\$0	\$0	(\$38,337)	(\$55,376)	(\$100,371)	\$47,775,294
66 City of Bogalusa	\$0	\$0	\$0	(\$54,923)	(\$98,078)	(\$153,001)	\$13,376,477
67 Zachary Community	\$0	\$0	\$0	(\$70,762)	(\$195,955)	(\$581,850)	\$33,115,817
68 City of Baker	\$0	(\$3,159)	\$0	(\$14,216)	(\$36,960)	(\$1,689,803)	\$7,993,101
69 Central Community	\$0	\$0	\$0	(\$30,480)	(\$98,214)	(\$286,740)	\$32,722,307
STATE TOTALS	(\$5,945,991)	(\$670,303)	(\$383,520)	(\$8,491,753)	(\$14,073,612)	(\$132,887,069)	\$3,556,478,459

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001
	1	2	3	4	5	6	7
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43
1 Acadia	\$4,696,086	(\$598)		\$0	\$0	\$0	\$0
2 Allen	\$2,449,753	\$0		\$0	\$0	\$0	\$0
3 Ascension	\$9,199,668	(\$10)		(\$1,094)	\$0	\$0	\$0
4 Assumption	\$1,708,232	\$0		\$0	\$0	\$0	\$0
5 Avoyelles	\$2,611,986	(\$116)		\$0	\$0	\$0	\$0
6 Beauregard	\$3,121,490	(\$414)		\$0	\$0	\$0	\$0
7 Bienville	\$740,724	(\$409)		\$0	(\$1,812)	\$0	\$0
8 Bossier	\$11,325,340	(\$470)		\$0	\$0	\$0	\$0
9 Caddo	\$17,561,127	(\$7,975)	(\$374,374)	\$0	\$0	\$0	\$0
10 Calcasieu	\$11,534,777	(\$4,496)		\$0	\$0	\$0	\$0
11 Caldwell	\$1,034,158	\$0		\$0	\$0	\$0	\$0
12 Cameron	\$332,153	\$0		\$0	\$0	\$0	\$0
13 Catahoula	\$714,832	\$0		\$0	\$0	\$0	\$0
14 Claiborne	\$1,060,749	\$0		\$0	(\$317)	\$0	\$0
15 Concordia	\$1,896,666	(\$56)		\$0	\$0	\$0	\$0
16 DeSoto	\$1,113,741	(\$627)		\$0	\$0	\$0	\$0
17 East Baton Rouge	\$14,782,872	(\$8,663)	(\$1,112,798)	(\$327,438)	\$0	\$0	\$0
18 East Carroll	\$525,019	(\$251)		\$0	\$0	\$0	\$0
19 East Feliciana	\$895,650	\$0		\$0	\$0	\$0	\$0
20 Evangeline	\$3,040,997	(\$597)		\$0	\$0	\$0	\$0
21 Franklin	\$1,736,783	(\$413)		\$0	\$0	\$0	\$0
22 Grant	\$1,825,528	(\$41)		\$0	\$0	\$0	\$0
23 Iberia	\$6,229,041	(\$1,256)		\$0	\$0	\$0	\$0
24 Iberville	\$1,110,819	(\$82)		(\$2,424)	\$0	\$0	\$0
25 Jackson	\$1,072,017	(\$341)		\$0	\$0	\$0	\$0
26 Jefferson	\$20,311,657	(\$1,778)		\$0	\$0	(\$18,505)	(\$298,866)
27 Jefferson Davis	\$3,131,578	(\$395)		\$0	\$0	\$0	\$0
28 Lafayette	\$11,842,158	(\$3,339)		\$0	\$0	\$0	\$0
29 Lafourche	\$6,290,193	(\$650)		\$0	\$0	(\$400)	\$0
30 LaSalle	\$1,433,669	\$0		\$0	\$0	\$0	\$0
31 Lincoln	\$2,657,998	\$0		\$0	(\$28,735)	\$0	\$0
32 Livingston	\$14,343,591	\$0		(\$1,559)	\$0	\$0	\$0
33 Madison	\$639,431	(\$1,109)		\$0	\$0	\$0	\$0
34 Morehouse	\$2,173,743	(\$564)		\$0	(\$262)	\$0	\$0
35 Natchitoches	\$2,656,338	\$0		\$0	\$0	\$0	\$0
36 Orleans	\$16,775,070	(\$11,578)		\$0	\$0	(\$184,073)	(\$129,326)
37 Ouachita	\$10,260,002	(\$1,661)		\$0	(\$4,018)	\$0	\$0
38 Plaquemines	\$958,131	\$0		\$0	\$0	\$0	(\$13,299)
39 Pointe Coupee	\$847,095	(\$1,027)		\$0	\$0	\$0	\$0
40 Rapides	\$11,340,201	(\$870)		\$0	\$0	\$0	\$0
41 Red River	\$401,407	\$0		\$0	\$0	\$0	\$0
42 Richland	\$1,336,161	(\$910)		\$0	\$0	\$0	\$0
43 Sabine	\$2,224,881	(\$237)		\$0	\$0	\$0	\$0
44 St. Bernard	\$3,787,482	(\$447)		\$0	\$0	(\$1,686)	(\$674)
45 St. Charles	\$2,564,549	(\$132)		\$0	\$0	\$0	(\$2,506)
46 St. Helena	\$791,359	\$0		\$0	\$0	\$0	\$0
47 St. James	\$923,647	\$0		\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,526,780	(\$195)		\$0	\$0	\$0	\$0
49 St. Landry	\$6,379,563	(\$608)		\$0	\$0	\$0	\$0
50 St. Martin	\$3,622,956	(\$107)		\$0	\$0	\$0	\$0
51 St. Mary	\$4,140,109	(\$213)		\$0	\$0	\$0	\$0
52 St. Tammany	\$18,902,815	(\$1,575)		\$0	\$0	(\$1,018)	(\$1,018)
53 Tangipahoa	\$9,917,125	(\$729)		(\$219)	\$0	\$0	(\$219)
54 Tensas	\$222,160	\$0		\$0	\$0	\$0	\$0
55 Terrebonne	\$7,801,766	(\$1,681)		\$0	\$0	\$0	\$0
56 Union	\$1,159,851	\$0		\$0	(\$299,325)	\$0	\$0
57 Vermilion	\$4,905,266	(\$534)		\$0	\$0	\$0	\$0
58 Vernon	\$4,612,421	(\$216)		\$0	\$0	\$0	\$0
59 Washington	\$3,109,145	(\$95)		\$0	\$0	\$0	\$0
60 Webster	\$3,178,688	(\$41)		\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,276,244	\$0		(\$2,070)	\$0	\$0	\$0
62 West Carroll	\$1,101,433	(\$125)		\$0	\$0	\$0	\$0
63 West Feliciana	\$803,361	\$0		\$0	\$0	\$0	\$0
64 Winn	\$1,248,321	\$0		\$0	\$0	\$0	\$0
65 City of Monroe	\$3,978,884	(\$555)		\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,125,001	\$0		\$0	\$0	\$0	\$0
67 Zachary Community	\$2,805,578	(\$53)		(\$3,519)	\$0	\$0	\$0
68 City of Baker	\$804,825	(\$189)		(\$4,202)	\$0	\$0	\$0
69 Central Community	\$2,737,951	\$0		(\$1,564)	\$0	\$0	\$0
STATE TOTALS	\$306,370,792	(\$58,428)	(\$1,487,172)	(\$344,089)	(\$334,469)	(\$205,682)	(\$445,908)

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$285)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$8,749)	\$0	(\$2,734)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$528,677)	\$0	(\$393,271)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	(\$1,880)	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,787)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,580)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	(\$623)	(\$163,254)	\$0	(\$426,204)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,726)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$424)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$415)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$21,812)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$98,547)	\$0	\$0	\$0	(\$430)	(\$73,369)	\$0	\$0	
27 Jefferson Davis	\$0	(\$1,194)	\$0	(\$597)	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,231)	\$0	(\$891)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$344,251)	\$0	\$0	(\$1,087)	\$0	(\$21,736)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$309)	
38 Plaquemines	(\$3,911)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$2,740)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$5,011)	\$0	\$0	\$0	\$0	(\$1,253)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,112)	\$0	\$0	\$0	\$0	(\$1,112)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$54,696)	\$0	(\$226)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$4,071)	\$0	\$0	\$0	(\$509)	(\$1,526)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,747)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$9,661)	\$0	(\$690)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$2,331)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$4,525)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$4,464)	\$0	(\$2,101)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$5,630)	\$0	(\$1,564)	\$0	
STATE TOTALS	(\$457,915)	(\$530,156)	(\$55,120)	(\$397,458)	(\$230,288)	(\$98,996)	(\$434,184)	(\$121,838)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$210)	(\$3,991)	(\$840)	
2 Allen	\$0	\$0	\$0	(\$285)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$7,655)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$2,336)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$580)	(\$285,637)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,244)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$127,113)	(\$105,928)	(\$623)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$6,903)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$19,663)	(\$894)	\$0	
24 Iberville	(\$1,212)	(\$2,424)	(\$239,936)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$3,443)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$348,349)	(\$377,728)	(\$251,819)	
29 Lafourche	\$0	\$0	(\$24,390)	\$0	\$0	(\$800)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	(\$430)	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$2,566)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$223)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,174)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$618)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$1,826)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	(\$305)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$1,327)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,335)	(\$556)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$904)	(\$20,342)	(\$7,007)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$15,515)	(\$14,248)	(\$6,333)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$17,105)	\$0	\$0	(\$552)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$44,566)	\$0	(\$333)	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$4,451)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,141)	(\$26,224)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$777)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$5,530)	(\$11,060)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$47,267)	(\$66,698)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$938)	(\$938)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$182,678)	(\$204,030)	(\$326,572)	(\$285,922)	(\$61,376)	(\$391,179)	(\$417,536)	(\$265,999)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		24	25	26	27	28	29	30
		T5C1Y, C43	T5C1Z, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43
1	Acadia	\$0	\$0	\$0	(\$420)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$34,437)	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$16,144)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$392,556)	\$0	\$0	\$0	(\$241,142)	(\$211,233)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$345)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$298)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$7,330)	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$4,734)	\$0	\$0	\$0	(\$3,012)
27	Jefferson Davis	\$0	\$0	\$0	(\$298)	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$27,514)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$167,794)	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$1,114)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$44,567)	\$0	\$0	\$0	(\$51,622)
37	Ouachita	\$0	(\$3,091)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$782)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	(\$337)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$1,253)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$226)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$317)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	(\$219)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$8,647)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$704)	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$1,380)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	(\$300)	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$1,006)	\$0	\$0	\$0	\$0	(\$503)	\$0
68	City of Baker	(\$5,777)	\$0	\$0	\$0	(\$2,626)	(\$2,626)	\$0
69	Central Community	(\$1,877)	\$0	\$0	\$0	(\$626)	\$0	\$0
STATE TOTALS		(\$404,055)	(\$238,447)	(\$51,110)	(\$29,073)	(\$244,394)	(\$214,362)	(\$55,416)

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
		31 T5C1AJ, C43	32 T5C1AK, C43	33 T5C1AL, C43	34 T5C2, C44	35 T5C3, C44	36 Sum(C2:C35)	
1	Acadia	\$0	\$0	\$0	(\$4,537)	(\$6,995)	(\$17,591)	\$4,678,495
2	Allen	\$0	\$0	\$0	(\$2,822)	(\$4,105)	(\$7,497)	\$2,442,256
3	Ascension	\$0	\$0	\$0	(\$16,732)	(\$41,830)	(\$78,804)	\$9,120,864
4	Assumption	\$0	\$0	\$0	(\$3,153)	(\$2,452)	(\$7,941)	\$1,700,291
5	Avoyelles	\$0	\$0	(\$31,654)	(\$3,471)	(\$6,363)	(\$41,604)	\$2,570,382
6	Beauregard	\$0	\$0	\$0	(\$8,308)	(\$3,692)	(\$12,414)	\$3,109,076
7	Bienville	\$0	\$0	\$0	(\$6,525)	(\$4,078)	(\$47,261)	\$693,463
8	Bossier	\$0	\$0	\$0	(\$23,194)	(\$12,354)	(\$36,018)	\$11,289,322
9	Caddo	\$0	\$0	\$0	(\$50,855)	(\$32,411)	(\$465,615)	\$17,095,512
10	Calcasieu	\$0	\$0	\$0	(\$33,933)	(\$49,072)	(\$1,295,666)	\$10,239,111
11	Caldwell	\$0	\$0	\$0	(\$557)	(\$1,949)	(\$2,506)	\$1,031,652
12	Cameron	\$0	\$0	\$0	\$0	(\$1,692)	(\$3,572)	\$328,581
13	Catahoula	\$0	\$0	\$0	(\$1,214)	(\$1,417)	(\$22,418)	\$692,414
14	Claiborne	\$0	\$0	\$0	(\$1,140)	(\$1,140)	(\$32,985)	\$1,027,764
15	Concordia	\$0	\$0	\$0	(\$1,553)	(\$1,553)	(\$84,742)	\$1,811,924
16	DeSoto	\$0	\$0	\$0	(\$16,468)	(\$8,234)	(\$25,329)	\$1,088,412
17	East Baton Rouge	\$0	(\$55,456)	\$0	(\$54,674)	(\$161,509)	(\$3,389,214)	\$11,393,658
18	East Carroll	\$0	\$0	\$0	(\$1,205)	(\$402)	(\$1,858)	\$523,161
19	East Feliciana	\$0	\$0	\$0	(\$3,106)	(\$9,629)	(\$21,709)	\$873,941
20	Evangeline	\$0	\$0	\$0	(\$3,820)	(\$4,202)	(\$9,043)	\$3,031,954
21	Franklin	\$0	\$0	\$0	(\$1,307)	(\$1,867)	(\$4,002)	\$1,732,781
22	Grant	\$0	\$0	\$0	(\$1,671)	(\$2,887)	(\$4,599)	\$1,820,929
23	Iberia	\$0	\$0	\$0	(\$8,580)	(\$11,530)	(\$42,221)	\$6,186,820
24	Iberville	\$0	\$0	\$0	(\$9,816)	(\$14,178)	(\$291,884)	\$818,935
25	Jackson	\$0	\$0	\$0	(\$4,948)	(\$1,979)	(\$14,598)	\$1,057,419
26	Jefferson	(\$441,527)	\$0	\$0	(\$66,222)	(\$76,686)	(\$1,087,119)	\$19,224,538
27	Jefferson Davis	\$0	\$0	\$0	(\$3,760)	(\$265)	(\$6,509)	\$3,125,069
28	Lafayette	\$0	\$0	\$0	(\$27,485)	(\$46,587)	(\$1,082,821)	\$10,759,337
29	Lafourche	\$0	\$0	\$0	(\$10,436)	(\$24,110)	(\$60,786)	\$6,229,407
30	LaSalle	\$0	\$0	\$0	(\$1,161)	(\$3,484)	(\$5,075)	\$1,428,594
31	Lincoln	\$0	\$0	\$0	(\$6,004)	(\$2,546)	(\$207,645)	\$2,450,353
32	Livingston	\$0	\$0	\$0	(\$17,036)	(\$51,208)	(\$76,262)	\$14,267,329
33	Madison	\$0	\$0	\$0	(\$683)	(\$103,066)	(\$104,858)	\$534,573
34	Morehouse	\$0	\$0	\$0	(\$9,208)	(\$5,316)	(\$15,350)	\$2,158,393
35	Natchitoches	\$0	\$0	\$0	(\$4,637)	(\$2,898)	(\$7,535)	\$2,648,803
36	Orleans	(\$45,101)	\$0	\$0	(\$43,036)	(\$29,352)	(\$907,903)	\$15,867,167
37	Ouachita	\$0	\$0	\$0	(\$14,315)	(\$17,802)	(\$41,814)	\$10,218,188
38	Plaquemines	(\$4,694)	\$0	\$0	(\$7,041)	(\$9,153)	(\$38,880)	\$919,251
39	Pointe Coupee	\$0	\$0	\$0	(\$4,931)	(\$5,753)	(\$16,277)	\$830,818
40	Rapides	\$0	\$0	\$0	(\$14,250)	(\$22,471)	(\$37,896)	\$11,302,305
41	Red River	\$0	\$0	\$0	(\$924)	(\$2,772)	(\$3,696)	\$397,711
42	Richland	\$0	\$0	\$0	(\$1,273)	(\$5,729)	(\$7,912)	\$1,328,249
43	Sabine	\$0	\$0	\$0	(\$3,530)	(\$3,464)	(\$7,231)	\$2,217,650
44	St. Bernard	(\$1,686)	\$0	\$0	(\$8,800)	(\$4,552)	(\$19,194)	\$3,768,288
45	St. Charles	(\$1,253)	\$0	\$0	(\$25,934)	(\$9,021)	(\$46,363)	\$2,518,186
46	St. Helena	\$0	\$0	\$0	(\$1,777)	(\$1,777)	(\$3,554)	\$787,805
47	St. James	\$0	\$0	\$0	(\$2,388)	(\$4,776)	(\$8,491)	\$915,156
48	St. John the Baptist	\$0	\$0	\$0	(\$10,004)	(\$20,008)	(\$36,322)	\$2,490,458
49	St. Landry	\$0	\$0	(\$226)	(\$13,832)	(\$12,815)	(\$110,882)	\$6,268,681
50	St. Martin	\$0	\$0	\$0	(\$7,124)	(\$3,420)	(\$47,064)	\$3,575,892
51	St. Mary	\$0	\$0	\$0	(\$3,480)	(\$6,643)	(\$10,336)	\$4,129,773
52	St. Tammany	\$0	\$0	\$0	(\$53,812)	(\$142,192)	(\$205,721)	\$18,697,094
53	Tangipahoa	\$0	\$0	\$0	(\$14,566)	(\$41,335)	(\$57,287)	\$9,859,838
54	Tensas	\$0	\$0	\$0	(\$2,116)	(\$3,385)	(\$25,248)	\$196,912
55	Terrebonne	\$0	\$0	\$0	(\$13,657)	(\$25,534)	(\$58,529)	\$7,743,237
56	Union	\$0	\$0	\$0	(\$2,993)	(\$2,395)	(\$358,259)	\$801,592
57	Vermilion	\$0	\$0	\$0	(\$4,702)	(\$2,961)	(\$12,648)	\$4,892,618
58	Vernon	\$0	\$0	\$0	(\$4,517)	(\$3,474)	(\$8,207)	\$4,604,214
59	Washington	\$0	\$0	\$0	(\$2,760)	(\$5,036)	(\$7,891)	\$3,101,254
60	Webster	\$0	\$0	\$0	(\$4,116)	(\$9,815)	(\$14,676)	\$3,164,012
61	West Baton Rouge	\$0	\$0	\$0	(\$7,453)	(\$18,012)	(\$69,631)	\$1,206,613
62	West Carroll	\$0	\$0	\$0	(\$825)	(\$1,815)	(\$2,765)	\$1,098,668
63	West Feliciana	\$0	\$0	\$0	(\$2,797)	(\$9,092)	(\$14,997)	\$788,364
64	Winn	\$0	\$0	\$0	(\$1,350)	(\$1,350)	(\$3,000)	\$1,245,321
65	City of Monroe	\$0	\$0	\$0	(\$3,187)	(\$4,603)	(\$8,345)	\$3,970,539
66	City of Bogalusa	\$0	\$0	\$0	(\$4,566)	(\$8,153)	(\$12,719)	\$1,112,282
67	Zachary Community	\$0	\$0	\$0	(\$5,882)	(\$16,289)	(\$48,367)	\$2,757,211
68	City of Baker	\$0	(\$263)	\$0	(\$1,182)	(\$3,072)	(\$140,467)	\$664,358
69	Central Community	\$0	\$0	\$0	(\$2,534)	(\$8,164)	(\$23,835)	\$2,714,116
	STATE TOTALS	(\$494,261)	(\$55,719)	(\$31,880)	(\$705,875)	(\$1,169,871)	(\$11,031,458)	\$295,339,334

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		343001	341001	344001	348001	347001	346001		
	38	39	40	41	42	43	44	45	
	T5B2, C36	T5B2, C37	T5C1A, C49	T5C1B, C49	T5C1C, C49	T5C1D, C49	T5C1E, C49	T5C1F, C49	
1 Acadia			\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	(\$9)	
3 Ascension			(\$33)	\$0	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	(\$55)	\$0	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	\$0	\$0	\$0	\$0	(\$15,910)	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$10)	\$0	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$196,339)	(\$28,048)	(\$9,857)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$73)	\$0	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$557)	(\$8,995)	(\$2,964)	\$0	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	(\$36)	
28 Lafayette			\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche			\$0	\$0	(\$12)	\$0	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$864)	\$0	\$0	\$0	\$0	
32 Livingston			(\$47)	\$0	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	(\$8)	\$0	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$5,536)	(\$3,890)	(\$10,353)	\$0	
37 Ouachita			\$0	(\$121)	\$0	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$400)	(\$118)	\$0	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$51)	(\$20)	(\$30)	\$0	
45 St. Charles			\$0	\$0	\$0	(\$75)	(\$151)	\$0	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	\$0	\$0	(\$33)	\$0	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	(\$31)	(\$31)	(\$122)	\$0	
53 Tangipahoa			(\$7)	\$0	\$0	(\$7)	\$0	\$0	
54 Tensas			\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	\$0	\$0	\$0	\$0	
56 Union			\$0	(\$9,002)	\$0	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$62)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$106)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker			(\$126)	\$0	\$0	\$0	\$0	\$0	
69 Central Community			(\$47)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$196,339)	(\$28,048)	(\$10,358)	(\$10,060)	(\$6,187)	(\$13,418)	(\$13,771)	(\$15,955)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	46	47	48	49	50	51	52	
	T5C1G, C49	T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$263)	\$0	(\$82)	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$11,828)	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$57)	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	(\$595)	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	(\$2,454)	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$19)	(\$4,910)	\$0	(\$12,818)	\$0	(\$3,823)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$52)	\$0	\$0	\$0	\$0	
20 Evangeline	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	(\$12)	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	(\$656)	\$0	\$0	\$0	(\$36)	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$13)	(\$2,213)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	(\$18)	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$127)	\$0	(\$27)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$33)	\$0	(\$654)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$9)	(\$19)	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$82)	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$38)	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$33)	\$0	\$0	\$0	
49 St. Landry	(\$1,645)	\$0	(\$7)	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	(\$15)	(\$46)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	(\$594)	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$291)	\$0	(\$21)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	(\$70)	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$136)	\$0	\$0	\$0	(\$166)	
68 City of Baker	\$0	\$0	(\$134)	\$0	(\$63)	\$0	(\$1,422)	
69 Central Community	\$0	\$0	(\$169)	\$0	(\$47)	\$0	(\$28)	
STATE TOTALS	(\$1,658)	(\$11,955)	(\$6,925)	(\$2,984)	(\$13,058)	(\$3,664)	(\$5,494)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		53	54	55	56	57	58	59
		T5C1Q, C49	T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49
1	Acadia	\$0	\$0	\$0	\$0	(\$6)	(\$120)	(\$25)
2	Allen	\$0	\$0	(\$9)	\$0	\$0	\$0	\$0
3	Ascension	\$0	(\$230)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	(\$70)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$17)	(\$8,600)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	(\$428)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$3,186)	(\$19)	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$208)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$591)	(\$27)	\$0
24	Iberville	(\$73)	(\$7,216)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$104)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$10,477)	(\$11,360)	(\$7,574)
29	Lafourche	\$0	(\$734)	\$0	\$0	(\$24)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0
31	Lincoln	\$0	\$0	\$0	(\$77)	\$0	\$0	\$0
32	Livingston	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$65)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	(\$55)	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	(\$40)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$100)	(\$17)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$27)	(\$612)	(\$211)
50	St. Martin	\$0	\$0	\$0	\$0	(\$467)	(\$429)	(\$190)
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	(\$514)	\$0	\$0	(\$17)	\$0	\$0
56	Union	\$0	\$0	\$0	(\$1,340)	\$0	(\$10)	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$134)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$125)	(\$789)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	(\$23)	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$333)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$2,006)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$28)	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$6,137)	(\$9,822)	(\$8,609)	(\$1,845)	(\$11,765)	(\$12,558)	(\$8,000)

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		GEO Prep Academy	Lincoln Prep School	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
	60	61	62	63	64	65	66	
	T5C1Y, C49	T5C1Z, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49	T5C1AH, C49	T5C1AI, C49	
1	Acadia	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$1,036)	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$486)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$11,806)	\$0	\$0	\$0	(\$7,252)	(\$6,353)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$220)	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$142)	\$0	\$0	\$0	(\$91)
27	Jefferson Davis	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$827)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$5,046)	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$33)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$1,356)	\$0	\$0	\$0	(\$1,553)
37	Ouachita	\$0	(\$93)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$24)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$38)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$7)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$260)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$21)	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$42)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$30)	\$0	\$0	\$0	\$0	(\$15)	\$0
68	City of Baker	(\$174)	\$0	\$0	\$0	(\$79)	(\$79)	\$0
69	Central Community	(\$56)	\$0	\$0	\$0	(\$19)	\$0	\$0
	STATE TOTALS	(\$12,151)	(\$7,171)	(\$1,553)	(\$875)	(\$7,350)	(\$6,447)	(\$1,668)

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (July 2020)**

	School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2020 Payment Amount
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001		
		67	68	69	70	71		
		T5C1AJ, C49	T5C1AK, C49	T5C1AL, C49	T5C2, C50	T5C3, C50	Sum(C39:C71)	C37 + C38 + C72
1	Acadia	\$0	\$0	\$0	(\$136)	(\$210)	(\$510)	\$4,677,985
2	Allen	\$0	\$0	\$0	(\$85)	(\$123)	(\$226)	\$2,442,030
3	Ascension	\$0	\$0	\$0	(\$503)	(\$1,258)	(\$2,369)	\$9,118,495
4	Assumption	\$0	\$0	\$0	(\$95)	(\$74)	(\$239)	\$1,700,052
5	Avoyelles	\$0	\$0	(\$952)	(\$104)	(\$191)	(\$1,247)	\$2,569,135
6	Beauregard	\$0	\$0	\$0	(\$250)	(\$111)	(\$361)	\$3,108,715
7	Bienville	\$0	\$0	\$0	(\$196)	(\$123)	(\$1,410)	\$692,053
8	Bossier	\$0	\$0	\$0	(\$703)	(\$372)	(\$1,075)	\$11,288,247
9	Caddo	\$0	\$0	\$0	(\$1,529)	(\$987)	(\$2,516)	\$17,092,996
10	Calcasieu	\$0	\$0	\$0	(\$1,021)	(\$1,476)	(\$38,852)	\$10,200,259
11	Caldwell	\$0	\$0	\$0	(\$17)	(\$59)	(\$76)	\$1,031,576
12	Cameron	\$0	\$0	\$0	\$0	(\$51)	(\$108)	\$328,473
13	Catahoula	\$0	\$0	\$0	(\$37)	(\$43)	(\$675)	\$691,739
14	Claiborne	\$0	\$0	\$0	(\$34)	(\$34)	(\$992)	\$1,026,772
15	Concordia	\$0	\$0	\$0	(\$47)	(\$47)	(\$2,548)	\$1,809,376
16	DeSoto	\$0	\$0	\$0	(\$495)	(\$248)	(\$743)	\$1,087,669
17	East Baton Rouge	\$0	(\$1,668)	\$0	(\$1,653)	(\$4,857)	(\$96,269)	\$11,101,050
18	East Carroll	\$0	\$0	\$0	(\$36)	(\$12)	(\$48)	\$523,113
19	East Feliciana	\$0	\$0	\$0	(\$93)	(\$290)	(\$653)	\$873,288
20	Evangeline	\$0	\$0	\$0	(\$115)	(\$126)	(\$254)	\$3,031,700
21	Franklin	\$0	\$0	\$0	(\$39)	(\$56)	(\$107)	\$1,732,674
22	Grant	\$0	\$0	\$0	(\$50)	(\$87)	(\$137)	\$1,820,792
23	Iberia	\$0	\$0	\$0	(\$258)	(\$347)	(\$1,232)	\$6,185,588
24	Iberville	\$0	\$0	\$0	(\$295)	(\$426)	(\$8,775)	\$810,160
25	Jackson	\$0	\$0	\$0	(\$149)	(\$60)	(\$429)	\$1,056,990
26	Jefferson	(\$13,279)	\$0	\$0	(\$2,004)	(\$2,306)	(\$32,668)	\$19,191,870
27	Jefferson Davis	\$0	\$0	\$0	(\$113)	(\$16)	(\$192)	\$3,124,877
28	Lafayette	\$0	\$0	\$0	(\$833)	(\$1,401)	(\$32,472)	\$10,726,865
29	Lafourche	\$0	\$0	\$0	(\$314)	(\$725)	(\$1,809)	\$6,227,598
30	LaSalle	\$0	\$0	\$0	(\$35)	(\$105)	(\$153)	\$1,428,441
31	Lincoln	\$0	\$0	\$0	(\$181)	(\$69)	(\$6,237)	\$2,444,116
32	Livingston	\$0	\$0	\$0	(\$512)	(\$1,537)	(\$2,290)	\$14,265,039
33	Madison	\$0	\$0	\$0	(\$21)	(\$3,104)	(\$3,125)	\$531,448
34	Morehouse	\$0	\$0	\$0	(\$277)	(\$163)	(\$448)	\$2,157,945
35	Natchitoches	\$0	\$0	\$0	(\$139)	(\$87)	(\$226)	\$2,648,577
36	Orleans	(\$1,356)	\$0	\$0	(\$1,294)	(\$897)	(\$26,987)	\$15,840,180
37	Ouachita	\$0	\$0	\$0	(\$435)	(\$535)	(\$1,212)	\$10,216,976
38	Plaquemines	(\$141)	\$0	\$0	(\$212)	(\$275)	(\$1,170)	\$918,081
39	Pointe Coupee	\$0	\$0	\$0	(\$148)	(\$173)	(\$458)	\$830,360
40	Rapides	\$0	\$0	\$0	(\$429)	(\$676)	(\$1,114)	\$11,301,191
41	Red River	\$0	\$0	\$0	(\$28)	(\$83)	(\$111)	\$397,600
42	Richland	\$0	\$0	\$0	(\$38)	(\$172)	(\$210)	\$1,328,039
43	Sabine	\$0	\$0	\$0	(\$106)	(\$96)	(\$202)	\$2,217,448
44	St. Bernard	(\$51)	\$0	\$0	(\$265)	(\$137)	(\$564)	\$3,767,724
45	St. Charles	(\$38)	\$0	\$0	(\$780)	(\$271)	(\$1,391)	\$2,516,795
46	St. Helena	\$0	\$0	\$0	(\$53)	(\$53)	(\$106)	\$787,699
47	St. James	\$0	\$0	\$0	(\$72)	(\$144)	(\$256)	\$914,900
48	St. John the Baptist	\$0	\$0	\$0	(\$301)	(\$602)	(\$1,086)	\$2,489,372
49	St. Landry	\$0	\$0	(\$7)	(\$416)	(\$392)	(\$3,324)	\$6,265,357
50	St. Martin	\$0	\$0	\$0	(\$214)	(\$103)	(\$1,413)	\$3,574,479
51	St. Mary	\$0	\$0	\$0	(\$105)	(\$209)	(\$314)	\$4,129,459
52	St. Tammany	\$0	\$0	\$0	(\$1,625)	(\$4,283)	(\$6,153)	\$18,690,941
53	Tangipahoa	\$0	\$0	\$0	(\$438)	(\$1,243)	(\$1,702)	\$9,858,136
54	Tensas	\$0	\$0	\$0	(\$64)	(\$102)	(\$760)	\$196,152
55	Terrebonne	\$0	\$0	\$0	(\$411)	(\$777)	(\$1,719)	\$7,741,518
56	Union	\$0	\$0	\$0	(\$90)	(\$72)	(\$10,774)	\$790,818
57	Vermilion	\$0	\$0	\$0	(\$141)	(\$89)	(\$364)	\$4,892,254
58	Vernon	\$0	\$0	\$0	(\$136)	(\$104)	(\$240)	\$4,603,974
59	Washington	\$0	\$0	\$0	(\$83)	(\$146)	(\$229)	\$3,101,025
60	Webster	\$0	\$0	\$0	(\$124)	(\$295)	(\$440)	\$3,163,572
61	West Baton Rouge	\$0	\$0	\$0	(\$224)	(\$542)	(\$2,096)	\$1,204,517
62	West Carroll	\$0	\$0	\$0	(\$25)	(\$55)	(\$80)	\$1,098,588
63	West Feliciana	\$0	\$0	\$0	(\$84)	(\$273)	(\$450)	\$787,914
64	Winn	\$0	\$0	\$0	(\$41)	(\$41)	(\$91)	\$1,245,230
65	City of Monroe	\$0	\$0	\$0	(\$96)	(\$138)	(\$234)	\$3,970,305
66	City of Bogalusa	\$0	\$0	\$0	(\$137)	(\$245)	(\$382)	\$1,111,900
67	Zachary Community	\$0	\$0	\$0	(\$177)	(\$490)	(\$1,453)	\$2,755,758
68	City of Baker	\$0	(\$8)	\$0	(\$36)	(\$92)	(\$4,219)	\$660,139
69	Central Community	\$0	\$0	\$0	(\$76)	(\$246)	(\$716)	\$2,713,400
	STATE TOTALS	(\$14,865)	(\$1,676)	(\$959)	(\$21,273)	(\$35,232)	(\$313,491)	\$294,829,504

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools Per SIS 2-1-20	22%		6%		150%		60%		
		Economically Disadvantaged (ED) Per SIS 2-1-20	Add-On Student Units	Career & Technical Units (CTE) (Per LEADS 10-1-19)	Add-On Student Units	Students with Disabilities (SWD) (Per SER 2-1-20)	Add-On Student Units	Gifted and Talented Students (GT) (Per SER 2-1-20)	Add-On Student Units	
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,432	6,690	1,472	4,569	274	1,079	1,619	73	44
2	Allen	3,947	2,680	590	1,808	108	435	653	41	25
3	Ascension	22,712	12,628	2,778	12,127	728	2,357	3,536	534	320
4	Assumption	3,061	2,176	479	1,293	78	450	675	115	69
5	Avoyelles	5,169	4,200	924	3,502	210	602	903	18	11
6	Beauregard	5,785	3,564	784	2,097	126	958	1,437	70	42
7	Bienville	2,082	1,555	342	886	53	288	432	69	41
8	Bossier	22,373	12,020	2,644	8,566	514	3,242	4,863	1,403	842
9	Caddo	37,908	27,195	5,983	11,684	701	4,508	6,762	1,908	1,145
10	Calcasieu	32,719	21,362	4,700	10,971	658	5,448	8,172	941	565
11	Caldwell	1,545	1,132	249	945	57	279	419	50	30
12	Cameron	1,282	687	151	583	35	201	302	75	45
13	Catahoula	1,202	958	211	630	38	167	251	5	3
14	Claiborne	1,708	1,419	312	787	47	402	603	147	88
15	Concordia	3,522	2,869	631	1,850	111	431	647	123	74
16	DeSoto	4,807	2,906	639	2,410	145	509	764	245	147
17	East Baton Rouge	45,208	36,687	8,071	20,441	1,226	5,209	7,814	1,557	934
18	East Carroll	879	850	187	540	32	104	156	0	0
19	East Feliciana	1,791	1,588	349	571	34	228	342	39	23
20	Evangeline	5,560	4,139	911	2,260	136	867	1,301	131	79
21	Franklin	2,878	2,389	526	1,134	68	532	798	117	70
22	Grant	2,843	2,147	472	1,607	96	580	870	19	11
23	Iberia	12,047	8,955	1,970	6,521	391	1,758	2,637	397	238
24	Iberville	4,363	3,449	759	1,824	109	491	737	149	89
25	Jackson	2,209	1,586	349	1,644	99	217	326	84	50
26	Jefferson	50,879	41,252	9,075	17,819	1,069	6,794	10,191	3,023	1,814
27	Jefferson Davis	5,489	3,562	784	3,100	186	775	1,163	133	80
28	Lafayette	33,329	21,724	4,779	13,986	839	3,296	4,944	1,470	882
29	Lafourche	14,106	9,394	2,067	8,873	532	1,361	2,042	302	181
30	LaSalle	2,512	1,473	324	825	50	281	422	44	26
31	Lincoln	6,173	3,940	867	2,937	176	1,116	1,674	273	164
32	Livingston	25,922	14,515	3,193	13,060	784	3,483	5,225	1,025	615
33	Madison	1,412	1,385	305	947	57	200	300	9	5
34	Morehouse	3,591	3,018	664	2,019	121	614	921	20	12
35	Natchitoches	5,611	4,127	908	2,845	171	681	1,022	219	131
36	Orleans	46,775	38,988	8,577	13,337	800	7,020	10,530	2,725	1,635
37	Ouachita	18,614	12,383	2,724	7,385	443	2,623	3,935	850	510
38	Plaquemines	3,879	2,750	605	2,102	126	603	905	260	156
39	Pointe Coupee	2,641	2,000	440	1,096	66	476	714	49	29
40	Rapides	21,834	15,462	3,402	11,182	671	3,065	4,598	462	277
41	Red River	1,295	1,108	244	1,086	65	182	273	20	12
42	Richland	2,727	2,219	488	1,147	69	355	533	64	38
43	Sabine	4,017	3,057	673	2,537	152	538	807	89	53
44	St. Bernard	7,458	5,963	1,312	3,126	188	852	1,278	134	80
45	St. Charles	9,473	5,547	1,220	4,974	298	1,114	1,671	754	452
46	St. Helena	1,185	1,131	249	285	17	204	306	67	40
47	St. James	3,505	2,155	474	2,152	129	535	803	121	73
48	St. John the Baptist	5,805	4,676	1,029	3,256	195	863	1,295	137	82
49	St. Landry	12,955	10,196	2,243	8,271	496	1,993	2,990	255	153
50	St. Martin	7,388	5,480	1,206	4,347	261	860	1,290	364	218
51	St. Mary	8,178	6,467	1,423	4,116	247	1,380	2,070	548	329
52	St. Tammany	38,048	20,173	4,438	14,717	883	7,396	11,094	2,779	1,667
53	Tangipahoa	19,306	14,225	3,130	10,703	642	2,633	3,950	472	283
54	Tensas	458	430	95	284	17	88	132	16	10
55	Terrebonne	16,575	12,270	2,699	7,402	444	2,013	3,020	622	373
56	Union	2,995	2,275	501	1,689	101	393	590	37	22
57	Vermilion	9,320	5,734	1,261	4,302	258	1,248	1,872	251	151
58	Vernon	8,017	5,231	1,151	3,208	192	1,073	1,610	151	91
59	Washington	4,995	3,616	796	2,857	171	1,009	1,514	368	221
60	Webster	5,841	4,119	906	3,096	186	877	1,316	367	220
61	West Baton Rouge	3,759	2,597	571	2,019	121	478	717	221	133
62	West Carroll	1,908	1,367	301	894	54	279	419	2	1
63	West Feliciana	2,111	986	217	1,326	80	304	456	136	82
64	Winn	2,030	1,509	332	1,762	106	329	494	54	32
65	City of Monroe	7,950	6,600	1,452	3,040	182	1,335	2,003	723	434
66	City of Bogalusa	1,861	1,728	380	944	57	372	558	171	103
67	Zachary Community	5,467	2,876	633	1,678	101	572	858	480	288
68	City of Baker	1,744	1,664	366	936	56	200	300	7	4
69	Central Community	4,829	2,411	530	2,383	143	470	705	429	257
	STATE TOTAL	680,999	479,614	105,515	301,282	18,077	93,675	140,513	29,013	17,408

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,408	12,840	\$4,015	\$51,553,443	\$12,317,006
2	Allen	3,553	9.475%	374	1,749	5,696	\$4,015	\$22,869,955	\$3,699,100
3	Ascension	0	0.000%	0	7,362	30,074	\$4,015	\$120,745,825	\$45,175,655
4	Assumption	4,439	11.837%	362	1,663	4,724	\$4,015	\$18,965,256	\$4,841,227
5	Avoyelles	2,331	6.216%	321	2,369	7,538	\$4,015	\$30,265,974	\$5,877,512
6	Beauregard	1,715	4.573%	265	2,653	8,438	\$4,015	\$33,880,248	\$8,117,554
7	Bienville	5,418	14.448%	301	1,169	3,251	\$4,015	\$13,054,641	\$6,789,587
8	Bossier	0	0.000%	0	8,863	31,236	\$4,015	\$125,413,062	\$34,906,571
9	Caddo	0	0.000%	0	14,591	52,499	\$4,015	\$210,782,321	\$66,911,408
10	Calcasieu	0	0.000%	0	14,095	46,814	\$4,015	\$187,956,203	\$85,775,735
11	Caldwell	5,955	15.880%	245	1,000	2,545	\$4,015	\$10,216,513	\$1,817,670
12	Cameron	6,218	16.581%	213	745	2,027	\$4,015	\$8,139,162	\$6,054,902
13	Catahoula	6,298	16.795%	202	704	1,906	\$4,015	\$7,652,212	\$1,346,928
14	Claiborne	5,792	15.445%	264	1,314	3,022	\$4,015	\$12,134,818	\$3,007,267
15	Concordia	3,978	10.608%	374	1,836	5,358	\$4,015	\$21,512,626	\$4,098,326
16	DeSoto	2,693	7.181%	345	2,040	6,847	\$4,015	\$27,489,142	\$19,039,675
17	East Baton Rouge	0	0.000%	0	18,045	63,253	\$4,015	\$253,961,879	\$126,031,509
18	East Carroll	6,621	17.656%	155	531	1,410	\$4,015	\$5,659,529	\$1,270,561
19	East Feliciana	5,709	15.224%	273	1,022	2,813	\$4,015	\$11,292,918	\$3,910,947
20	Evangeline	1,940	5.173%	288	2,713	8,273	\$4,015	\$33,215,689	\$6,705,799
21	Franklin	4,622	12.325%	355	1,817	4,695	\$4,015	\$18,848,552	\$3,557,822
22	Grant	4,657	12.419%	353	1,803	4,646	\$4,015	\$18,654,502	\$2,220,656
23	Iberia	0	0.000%	0	5,237	17,284	\$4,015	\$69,393,493	\$18,915,286
24	Iberville	3,137	8.365%	365	2,059	6,422	\$4,015	\$25,784,671	\$18,414,340
25	Jackson	5,291	14.109%	312	1,135	3,344	\$4,015	\$13,426,553	\$4,483,722
26	Jefferson	0	0.000%	0	22,149	73,028	\$4,015	\$293,208,825	\$131,314,008
27	Jefferson Davis	2,011	5.363%	294	2,506	7,995	\$4,015	\$32,101,190	\$6,892,772
28	Lafayette	0	0.000%	0	11,444	44,773	\$4,015	\$179,765,362	\$79,106,551
29	Lafourche	0	0.000%	0	4,822	18,928	\$4,015	\$75,994,836	\$25,910,836
30	LaSalle	4,988	13.301%	334	1,156	3,668	\$4,015	\$14,725,338	\$3,241,314
31	Lincoln	1,327	3.539%	218	3,099	9,272	\$4,015	\$37,228,094	\$13,762,631
32	Livingston	0	0.000%	0	9,816	35,738	\$4,015	\$143,489,556	\$23,611,062
33	Madison	6,088	16.235%	229	896	2,308	\$4,015	\$9,267,255	\$2,628,767
34	Morehouse	3,909	10.424%	374	2,092	5,683	\$4,015	\$22,818,834	\$4,551,363
35	Natchitoches	1,889	5.037%	283	2,514	8,125	\$4,015	\$32,622,421	\$10,480,463
36	Orleans	0	0.000%	0	21,543	68,318	\$4,015	\$274,294,963	\$131,848,043
37	Ouachita	0	0.000%	0	7,612	26,226	\$4,015	\$105,296,707	\$22,522,858
38	Plaquemines	3,621	9.656%	375	2,166	6,045	\$4,015	\$24,271,262	\$19,556,550
39	Pointe Coupee	4,859	12.957%	342	1,591	4,232	\$4,015	\$16,992,903	\$9,980,212
40	Rapides	0	0.000%	0	8,947	30,781	\$4,015	\$123,586,759	\$32,394,012
41	Red River	6,205	16.547%	214	808	2,103	\$4,015	\$8,444,363	\$5,245,839
42	Richland	4,773	12.728%	347	1,475	4,202	\$4,015	\$16,871,000	\$5,574,326
43	Sabine	3,483	9.288%	373	2,058	6,075	\$4,015	\$24,392,165	\$6,059,776
44	St. Bernard	42	0.112%	8	2,866	10,324	\$4,015	\$41,451,434	\$10,774,161
45	St. Charles	0	0.000%	0	3,642	13,115	\$4,015	\$52,657,327	\$34,649,101
46	St. Helena	6,315	16.840%	200	812	1,997	\$4,015	\$8,016,646	\$1,289,899
47	St. James	3,995	10.653%	373	1,852	5,357	\$4,015	\$21,507,181	\$15,516,191
48	St. John the Baptist	1,695	4.520%	262	2,863	8,668	\$4,015	\$34,802,566	\$14,475,040
49	St. Landry	0	0.000%	0	5,882	18,837	\$4,015	\$75,629,953	\$18,720,099
50	St. Martin	112	0.299%	22	2,997	10,385	\$4,015	\$41,695,414	\$11,873,289
51	St. Mary	0	0.000%	0	4,068	12,246	\$4,015	\$49,169,577	\$15,550,651
52	St. Tammany	0	0.000%	0	18,082	56,130	\$4,015	\$225,363,757	\$69,953,538
53	Tangipahoa	0	0.000%	0	8,004	27,310	\$4,015	\$109,651,055	\$25,142,701
54	Tensas	7,042	18.779%	86	339	797	\$4,015	\$3,200,830	\$1,204,324
55	Terrebonne	0	0.000%	0	6,536	23,111	\$4,015	\$92,791,548	\$30,343,558
56	Union	4,505	12.013%	360	1,573	4,568	\$4,015	\$18,341,722	\$4,176,221
57	Vermilion	0	0.000%	0	3,542	12,862	\$4,015	\$51,641,613	\$10,972,581
58	Vernon	0	0.000%	0	3,043	11,060	\$4,015	\$44,407,506	\$6,806,406
59	Washington	2,505	6.680%	334	3,035	8,030	\$4,015	\$32,239,952	\$3,410,641
60	Webster	1,659	4.424%	258	2,886	8,727	\$4,015	\$35,038,969	\$8,739,386
61	West Baton Rouge	3,741	9.976%	375	1,917	5,676	\$4,015	\$22,789,453	\$12,183,752
62	West Carroll	5,592	14.912%	285	1,059	2,967	\$4,015	\$11,910,903	\$1,995,129
63	West Feliciana	5,389	14.371%	303	1,137	3,248	\$4,015	\$13,042,414	\$6,716,653
64	Winn	5,470	14.587%	296	1,260	3,290	\$4,015	\$13,208,210	\$2,882,696
65	City of Monroe	0	0.000%	0	4,071	12,021	\$4,015	\$48,262,990	\$16,521,192
66	City of Bogalusa	5,639	15.037%	280	1,377	3,238	\$4,015	\$13,001,407	\$3,581,254
67	Zachary Community	2,033	5.421%	296	2,176	7,643	\$4,015	\$30,685,706	\$7,853,410
68	City of Baker	5,756	15.349%	268	994	2,738	\$4,015	\$10,993,458	\$2,033,636
69	Central Community	2,671	7.123%	344	1,980	6,809	\$4,015	\$27,337,210	\$5,090,953
	STATE TOTAL	187,681		13,100	294,612	975,611	\$4,015	\$3,917,079,821	\$1,372,424,610

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	75%	State Cost Allocation of Level 1	Percent State Cost Allocation	Percent Local Cost Allocation	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C40	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,317,006	\$39,236,437	76.11%	23.89%	\$1,306	\$24,614,229	\$12,297,223
2	Allen	\$3,699,100	\$19,170,855	83.83%	16.17%	\$937	\$12,451,182	\$8,752,082
3	Ascension	\$45,175,655	\$75,570,170	62.59%	37.41%	\$1,989	\$151,327,479	\$106,151,824
4	Assumption	\$4,841,227	\$14,124,029	74.47%	25.53%	\$1,582	\$15,421,120	\$10,579,893
5	Avoyelles	\$5,877,512	\$24,388,462	80.58%	19.42%	\$1,137	\$11,807,856	\$5,930,344
6	Beauregard	\$8,117,554	\$25,762,694	76.04%	23.96%	\$1,403	\$24,913,399	\$16,795,845
7	Bienville	\$6,789,587	\$6,265,054	47.99%	52.01%	\$3,261	\$27,098,775	\$20,309,188
8	Bossier	\$34,906,571	\$90,506,491	72.17%	27.83%	\$1,560	\$111,746,932	\$76,840,361
9	Caddo	\$66,911,408	\$143,870,913	68.26%	31.74%	\$1,765	\$212,723,005	\$145,811,597
10	Calcasieu	\$85,775,735	\$102,180,468	54.36%	45.64%	\$2,622	\$239,983,571	\$154,207,836
11	Caldwell	\$1,817,670	\$8,398,843	82.21%	17.79%	\$1,176	\$5,545,746	\$3,728,076
12	Cameron	\$6,054,902	\$2,084,260	25.61%	74.39%	\$4,723	\$9,681,650	\$3,626,748
13	Catahoula	\$1,346,928	\$6,305,284	82.40%	17.60%	\$1,121	\$3,670,203	\$2,323,275
14	Claiborne	\$3,007,267	\$9,127,551	75.22%	24.78%	\$1,761	\$7,124,038	\$4,116,771
15	Concordia	\$4,098,326	\$17,414,300	80.95%	19.05%	\$1,164	\$10,908,378	\$6,810,052
16	DeSoto	\$19,039,675	\$8,449,467	30.74%	69.26%	\$3,961	\$69,784,366	\$50,744,691
17	East Baton Rouge	\$126,031,509	\$127,930,370	50.37%	49.63%	\$2,788	\$350,515,561	\$224,484,052
18	East Carroll	\$1,270,561	\$4,388,968	77.55%	22.45%	\$1,445	\$2,652,311	\$1,381,750
19	East Feliciana	\$3,910,947	\$7,381,971	65.37%	34.63%	\$2,184	\$7,558,955	\$3,648,008
20	Evangeline	\$6,705,799	\$26,509,890	79.81%	20.19%	\$1,206	\$15,158,989	\$8,453,190
21	Franklin	\$3,557,822	\$15,290,730	81.12%	18.88%	\$1,236	\$7,854,161	\$4,296,339
22	Grant	\$2,220,656	\$16,433,846	88.10%	11.90%	\$781	\$6,341,541	\$4,120,885
23	Iberia	\$18,915,286	\$50,478,207	72.74%	27.26%	\$1,570	\$45,913,153	\$26,997,867
24	Iberville	\$18,414,340	\$7,370,331	28.58%	71.42%	\$4,221	\$60,371,390	\$41,957,050
25	Jackson	\$4,483,722	\$8,942,831	66.61%	33.39%	\$2,030	\$10,760,225	\$6,276,503
26	Jefferson	\$131,314,008	\$161,894,817	55.21%	44.79%	\$2,581	\$291,611,521	\$160,297,513
27	Jefferson Davis	\$6,892,772	\$25,208,418	78.53%	21.47%	\$1,256	\$20,283,638	\$13,390,866
28	Lafayette	\$79,106,551	\$100,658,811	55.99%	44.01%	\$2,374	\$194,228,331	\$115,121,780
29	Lafourche	\$25,910,836	\$50,084,000	65.90%	34.10%	\$1,837	\$71,927,013	\$46,016,177
30	LaSalle	\$3,241,314	\$11,484,024	77.99%	22.01%	\$1,290	\$12,687,667	\$9,446,353
31	Lincoln	\$13,762,631	\$23,465,463	63.03%	36.97%	\$2,229	\$38,242,568	\$24,479,937
32	Livingston	\$23,611,062	\$119,878,494	83.55%	16.45%	\$911	\$69,539,920	\$44,219,589
33	Madison	\$2,628,767	\$6,638,488	71.63%	28.37%	\$1,862	\$5,718,661	\$3,089,894
34	Morehouse	\$4,551,363	\$18,267,471	80.05%	19.95%	\$1,267	\$11,804,207	\$7,252,844
35	Natchitoches	\$10,480,463	\$22,141,958	67.87%	32.13%	\$1,868	\$25,786,185	\$15,305,722
36	Orleans	\$131,848,043	\$142,446,920	51.93%	48.07%	\$2,819	\$324,357,057	\$192,509,014
37	Ouachita	\$22,522,858	\$82,773,849	78.61%	21.39%	\$1,210	\$75,571,104	\$53,048,246
38	Plaquemines	\$18,203,447	\$6,067,815	25.00%	75.00%	\$4,693	\$42,958,148	\$24,754,701
39	Pointe Coupee	\$9,980,212	\$7,012,691	41.27%	58.73%	\$3,779	\$15,277,010	\$5,296,798
40	Rapides	\$32,394,012	\$91,192,747	73.79%	26.21%	\$1,484	\$93,277,806	\$60,883,794
41	Red River	\$5,245,839	\$3,198,524	37.88%	62.12%	\$4,051	\$17,070,214	\$11,824,375
42	Richland	\$5,574,326	\$11,296,674	66.96%	33.04%	\$2,044	\$13,211,043	\$7,636,717
43	Sabine	\$6,059,776	\$18,332,389	75.16%	24.84%	\$1,509	\$18,154,791	\$12,095,015
44	St. Bernard	\$10,774,161	\$30,677,273	74.01%	25.99%	\$1,445	\$29,756,820	\$18,982,659
45	St. Charles	\$34,649,101	\$18,008,226	34.20%	65.80%	\$3,658	\$135,128,176	\$100,479,075
46	St. Helena	\$1,289,899	\$6,726,747	83.91%	16.09%	\$1,089	\$3,604,274	\$2,314,375
47	St. James	\$15,516,191	\$5,990,990	27.86%	72.14%	\$4,427	\$53,192,331	\$37,676,140
48	St. John the Baptist	\$14,475,040	\$20,327,526	58.41%	41.59%	\$2,494	\$41,958,384	\$27,483,344
49	St. Landry	\$18,720,099	\$56,909,854	75.25%	24.75%	\$1,445	\$37,320,622	\$18,600,523
50	St. Martin	\$11,873,289	\$29,822,125	71.52%	28.48%	\$1,607	\$29,202,460	\$17,329,171
51	St. Mary	\$15,550,651	\$33,618,926	68.37%	31.63%	\$1,902	\$37,629,036	\$22,078,385
52	St. Tammany	\$69,953,538	\$155,410,219	68.96%	31.04%	\$1,839	\$236,971,812	\$167,018,274
53	Tangipahoa	\$25,142,701	\$84,508,354	77.07%	22.93%	\$1,302	\$52,238,918	\$27,096,217
54	Tensas	\$1,204,324	\$1,996,506	62.37%	37.63%	\$2,630	\$2,876,958	\$1,672,634
55	Terrebonne	\$30,343,558	\$62,447,990	67.30%	32.70%	\$1,831	\$65,696,482	\$35,352,924
56	Union	\$4,176,221	\$14,165,501	77.23%	22.77%	\$1,394	\$12,807,866	\$8,631,645
57	Vermilion	\$10,972,581	\$40,669,032	78.75%	21.25%	\$1,177	\$24,230,039	\$13,257,458
58	Vernon	\$6,806,406	\$37,601,100	84.67%	15.33%	\$849	\$20,160,668	\$13,354,262
59	Washington	\$3,410,641	\$28,829,311	89.42%	10.58%	\$683	\$8,011,466	\$4,600,825
60	Webster	\$8,739,386	\$26,299,583	75.06%	24.94%	\$1,496	\$25,420,611	\$16,681,225
61	West Baton Rouge	\$12,183,752	\$10,605,701	46.54%	53.46%	\$3,241	\$41,385,054	\$29,201,302
62	West Carroll	\$1,995,129	\$9,915,774	83.25%	16.75%	\$1,046	\$4,493,926	\$2,498,797
63	West Feliciana	\$6,716,653	\$6,325,761	48.50%	51.50%	\$3,182	\$20,467,725	\$13,751,072
64	Winn	\$2,882,696	\$10,325,514	78.17%	21.83%	\$1,420	\$7,388,299	\$4,505,603
65	City of Monroe	\$16,521,192	\$31,741,798	65.77%	34.23%	\$2,078	\$43,177,738	\$26,656,546
66	City of Bogalusa	\$3,581,254	\$9,420,153	72.45%	27.55%	\$1,924	\$8,666,073	\$5,084,819
67	Zachary Community	\$7,853,410	\$22,832,296	74.41%	25.59%	\$1,437	\$31,857,236	\$24,003,826
68	City of Baker	\$2,033,636	\$8,959,822	81.50%	18.50%	\$1,166	\$5,622,569	\$3,588,933
69	Central Community	\$5,090,953	\$22,246,257	81.38%	18.62%	\$1,054	\$18,462,013	\$13,371,060
	STATE TOTAL	\$1,371,071,507	\$2,546,008,314	65.00%	35.00%	\$2,013	\$3,785,362,655	\$2,412,581,879

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
		18	19	20	21	22	23	24	25	26
		If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1
1	Acadia	\$0	\$17,528,171	\$12,297,223	\$5,053,027	\$7,244,196	\$768	58.91%	\$46,480,633	\$4,928
2	Allen	\$0	\$7,775,785	\$7,775,785	\$2,162,632	\$5,613,152	\$1,422	72.19%	\$24,784,007	\$6,279
3	Ascension	\$0	\$41,053,581	\$41,053,581	\$26,416,008	\$14,637,572	\$644	35.65%	\$90,207,742	\$3,972
4	Assumption	\$0	\$6,448,187	\$6,448,187	\$2,831,502	\$3,616,685	\$1,182	56.09%	\$17,740,714	\$5,796
5	Avoyelles	\$0	\$10,290,431	\$5,930,344	\$1,980,877	\$3,949,467	\$764	66.60%	\$28,337,929	\$5,482
6	Beauregard	\$0	\$11,519,284	\$11,519,284	\$4,747,235	\$6,772,049	\$1,171	58.79%	\$32,534,743	\$5,624
7	Bienville	\$0	\$4,438,578	\$4,438,578	\$3,970,628	\$467,950	\$225	10.54%	\$6,733,004	\$3,234
8	Bossier	\$0	\$42,640,441	\$42,640,441	\$20,410,956	\$22,229,485	\$994	52.13%	\$112,735,976	\$5,039
9	Caddo	\$0	\$71,665,989	\$71,665,989	\$39,124,470	\$32,541,519	\$858	45.41%	\$176,412,432	\$4,654
10	Calcasieu	\$0	\$63,905,109	\$63,905,109	\$50,166,022	\$13,739,087	\$420	21.50%	\$115,919,555	\$3,543
11	Caldwell	\$0	\$3,473,614	\$3,473,614	\$1,062,884	\$2,410,730	\$1,560	69.40%	\$10,809,573	\$6,996
12	Cameron	\$0	\$2,767,315	\$2,767,315	\$3,540,802	\$0	\$0	0.00%	\$2,084,260	\$1,626
13	Catahoula	\$0	\$2,601,752	\$2,323,275	\$703,302	\$1,619,973	\$1,348	69.73%	\$7,925,257	\$6,593
14	Claiborne	\$0	\$4,125,838	\$4,116,771	\$1,754,634	\$2,362,137	\$1,383	57.38%	\$11,489,688	\$6,727
15	Concordia	\$0	\$7,314,293	\$6,810,052	\$2,231,382	\$4,578,670	\$1,300	67.23%	\$21,992,970	\$6,244
16	DeSoto	\$0	\$9,346,308	\$9,346,308	\$11,133,995	\$0	\$0	0.00%	\$8,449,467	\$1,758
17	East Baton Rouge	\$0	\$86,347,039	\$86,347,039	\$73,708,941	\$12,638,098	\$280	14.64%	\$140,568,468	\$3,109
18	East Carroll	\$0	\$1,924,240	\$1,381,750	\$533,549	\$848,201	\$965	61.39%	\$5,237,169	\$5,958
19	East Feliciana	\$0	\$3,839,592	\$3,648,008	\$2,172,885	\$1,475,123	\$824	40.44%	\$8,857,094	\$4,945
20	Evangeline	\$0	\$11,293,334	\$8,453,190	\$2,935,522	\$5,517,668	\$992	65.27%	\$32,027,558	\$5,760
21	Franklin	\$0	\$6,408,508	\$4,296,339	\$1,395,176	\$2,901,163	\$1,008	67.53%	\$18,191,893	\$6,321
22	Grant	\$0	\$6,342,531	\$4,120,885	\$843,463	\$3,277,422	\$1,153	79.53%	\$19,711,268	\$6,933
23	Iberia	\$0	\$23,593,788	\$23,593,788	\$11,062,466	\$12,531,321	\$1,040	53.11%	\$63,009,528	\$5,230
24	Iberville	\$0	\$8,766,788	\$8,766,788	\$10,769,333	\$0	\$0	0.00%	\$7,370,331	\$1,689
25	Jackson	\$0	\$4,565,028	\$4,565,028	\$2,621,732	\$1,943,296	\$880	42.57%	\$10,886,127	\$4,928
26	Jefferson	\$0	\$99,691,001	\$99,691,001	\$76,800,750	\$22,890,250	\$450	22.96%	\$184,785,067	\$3,632
27	Jefferson Davis	\$0	\$10,914,405	\$10,914,405	\$4,030,515	\$6,883,890	\$1,254	63.07%	\$32,092,308	\$5,847
28	Lafayette	\$0	\$61,120,223	\$61,120,223	\$46,266,298	\$14,853,926	\$446	24.30%	\$115,512,737	\$3,466
29	Lafourche	\$0	\$25,838,244	\$25,838,244	\$15,154,647	\$10,683,597	\$757	41.35%	\$60,767,597	\$4,308
30	LaSalle	\$0	\$5,006,615	\$5,006,615	\$1,895,364	\$3,111,251	\$1,239	62.14%	\$14,595,275	\$5,810
31	Lincoln	\$0	\$12,657,552	\$12,657,552	\$8,048,735	\$4,608,817	\$747	36.41%	\$28,074,280	\$4,548
32	Livingston	\$0	\$48,786,449	\$44,219,589	\$12,511,491	\$31,708,098	\$1,223	71.71%	\$151,586,592	\$5,848
33	Madison	\$0	\$3,150,867	\$3,089,894	\$1,507,757	\$1,582,137	\$1,120	51.20%	\$8,220,625	\$5,822
34	Morehouse	\$0	\$7,758,404	\$7,252,844	\$2,488,741	\$4,764,103	\$1,327	65.69%	\$23,031,574	\$6,414
35	Natchitoches	\$0	\$11,091,623	\$11,091,623	\$6,129,630	\$4,961,993	\$884	44.74%	\$27,103,951	\$4,831
36	Orleans	\$0	\$93,260,287	\$93,260,287	\$77,107,979	\$16,152,309	\$345	17.32%	\$158,599,229	\$3,391
37	Ouachita	\$0	\$35,800,880	\$35,800,880	\$13,171,430	\$22,629,450	\$1,216	63.21%	\$105,403,299	\$5,663
38	Plaquemines	\$0	\$8,252,229	\$8,252,229	\$10,645,376	\$0	\$0	0.00%	\$6,067,815	\$1,564
39	Pointe Coupee	\$0	\$5,777,587	\$5,296,798	\$5,350,592	\$0	\$0	0.00%	\$7,012,691	\$2,655
40	Rapides	\$0	\$42,019,498	\$42,019,498	\$18,942,894	\$23,076,604	\$1,057	54.92%	\$114,269,351	\$5,234
41	Red River	\$0	\$2,871,083	\$2,871,083	\$3,067,649	\$0	\$0	0.00%	\$3,198,524	\$2,470
42	Richland	\$0	\$5,736,140	\$5,736,140	\$3,259,780	\$2,476,360	\$908	43.17%	\$13,773,034	\$5,051
43	Sabine	\$0	\$8,293,336	\$8,293,336	\$3,543,311	\$4,750,025	\$1,182	57.28%	\$23,082,414	\$5,746
44	St. Bernard	\$0	\$14,093,488	\$14,093,488	\$6,300,184	\$7,793,304	\$1,045	55.30%	\$38,470,577	\$5,158
45	St. Charles	\$0	\$17,903,491	\$17,903,491	\$20,262,455	\$0	\$0	0.00%	\$18,008,226	\$1,901
46	St. Helena	\$0	\$2,725,660	\$2,314,375	\$640,499	\$1,673,876	\$1,413	72.33%	\$8,400,623	\$7,089
47	St. James	\$0	\$7,312,442	\$7,312,442	\$9,073,336	\$0	\$0	0.00%	\$5,990,990	\$1,709
48	St. John the Baptist	\$0	\$11,832,872	\$11,832,872	\$8,464,622	\$3,368,251	\$580	28.47%	\$23,695,777	\$4,082
49	St. Landry	\$0	\$25,714,184	\$18,600,523	\$7,918,243	\$10,682,280	\$825	57.43%	\$67,592,134	\$5,217
50	St. Martin	\$0	\$14,176,441	\$14,176,441	\$6,944,415	\$7,232,026	\$979	51.01%	\$37,054,151	\$5,015
51	St. Mary	\$0	\$16,717,656	\$16,717,656	\$9,095,007	\$7,622,649	\$932	45.60%	\$41,241,575	\$5,043
52	St. Tammany	\$0	\$76,623,677	\$76,623,677	\$40,908,462	\$35,715,216	\$939	46.61%	\$191,125,435	\$5,023
53	Tangipahoa	\$0	\$37,281,359	\$27,096,217	\$10,686,640	\$16,409,577	\$850	60.56%	\$100,917,931	\$5,227
54	Tensas	\$0	\$1,088,282	\$1,088,282	\$704,375	\$383,907	\$838	35.28%	\$2,380,413	\$5,197
55	Terrebonne	\$0	\$31,549,126	\$31,549,126	\$17,744,491	\$13,804,636	\$833	43.76%	\$76,252,626	\$4,600
56	Union	\$0	\$6,236,185	\$6,236,185	\$2,442,365	\$3,793,821	\$1,267	60.84%	\$17,959,322	\$5,996
57	Vermilion	\$0	\$17,558,148	\$13,257,458	\$4,845,601	\$8,411,857	\$903	63.45%	\$49,080,889	\$5,266
58	Vernon	\$0	\$15,098,552	\$13,354,262	\$3,521,198	\$9,833,064	\$1,227	73.63%	\$47,434,164	\$5,917
59	Washington	\$0	\$10,961,584	\$4,600,825	\$837,240	\$3,763,585	\$753	81.80%	\$32,592,896	\$6,525
60	Webster	\$0	\$11,913,249	\$11,913,249	\$5,110,403	\$6,802,847	\$1,165	57.10%	\$33,102,430	\$5,667
61	West Baton Rouge	\$0	\$7,748,414	\$7,748,414	\$7,124,760	\$623,654	\$166	8.05%	\$11,229,355	\$2,987
62	West Carroll	\$0	\$4,049,707	\$2,498,797	\$719,903	\$1,778,894	\$932	71.19%	\$11,694,668	\$6,129
63	West Feliciana	\$0	\$4,434,421	\$4,434,421	\$3,928,010	\$506,411	\$240	11.42%	\$6,832,172	\$3,236
64	Winn	\$0	\$4,490,791	\$4,490,791	\$1,686,184	\$2,804,607	\$1,382	62.45%	\$13,130,121	\$6,468
65	City of Monroe	\$0	\$16,409,417	\$16,409,417	\$9,661,142	\$6,748,274	\$849	41.12%	\$38,490,072	\$4,842
66	City of Bogalusa	\$0	\$4,420,478	\$4,420,478	\$2,094,688	\$2,325,790	\$1,250	52.61%	\$11,745,943	\$6,312
67	Zachary Community	\$0	\$10,433,140	\$10,433,140	\$4,592,126	\$5,841,014	\$1,068	55.99%	\$28,673,310	\$5,245
68	City of Baker	\$0	\$3,737,776	\$3,588,933	\$1,141,998	\$2,446,935	\$1,403	68.18%	\$11,406,757	\$6,541
69	Central Community	\$0	\$9,294,651	\$9,294,651	\$2,976,742	\$6,317,909	\$1,308	67.97%	\$28,564,166	\$5,915
	STATE TOTAL	\$0	\$1,331,807,139	\$1,276,086,526	\$782,681,449	\$504,732,158	\$741	39.55%	\$3,050,740,472	\$4,480

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,706	\$170	\$48,080,339	\$5,098	\$8,932,897	\$947	\$55,413,530	\$5,875
2	Allen	\$669,428	\$170	\$25,453,435	\$6,449	\$3,994,065	\$1,012	\$28,778,072	\$7,291
3	Ascension	\$3,852,049	\$170	\$94,059,791	\$4,141	\$17,407,479	\$766	\$107,615,221	\$4,738
4	Assumption	\$519,158	\$170	\$18,259,872	\$5,965	\$2,312,169	\$755	\$20,052,883	\$6,551
5	Avoyelles	\$876,684	\$170	\$29,214,613	\$5,652	\$3,750,183	\$726	\$32,088,112	\$6,208
6	Beauregard	\$981,160	\$170	\$33,515,903	\$5,794	\$4,136,762	\$715	\$36,671,505	\$6,339
7	Bienville	\$353,116	\$170	\$7,086,120	\$3,404	\$1,929,023	\$927	\$8,662,027	\$4,160
8	Bossier	\$3,794,553	\$170	\$116,530,529	\$5,209	\$20,031,981	\$895	\$132,767,957	\$5,934
9	Caddo	\$6,429,354	\$170	\$182,841,786	\$4,823	\$34,661,716	\$914	\$211,074,148	\$5,568
10	Calcasieu	\$5,549,278	\$170	\$121,468,833	\$3,712	\$25,443,739	\$778	\$141,363,294	\$4,321
11	Caldwell	\$262,038	\$170	\$11,071,611	\$7,166	\$1,353,658	\$876	\$12,163,231	\$7,873
12	Cameron	\$217,433	\$170	\$2,301,693	\$1,795	\$1,580,596	\$1,233	\$3,664,856	\$2,859
13	Catahoula	\$203,864	\$170	\$8,129,121	\$6,763	\$1,104,679	\$919	\$9,029,936	\$7,512
14	Claiborne	\$289,684	\$170	\$11,779,372	\$6,897	\$1,673,130	\$980	\$13,162,818	\$7,707
15	Concordia	\$352,200	\$100	\$22,345,170	\$6,344	\$2,302,684	\$654	\$24,295,654	\$6,898
16	DeSoto	\$815,287	\$170	\$9,264,754	\$1,927	\$4,116,398	\$856	\$12,565,865	\$2,614
17	East Baton Rouge	\$18,101,492	\$400	\$158,669,960	\$3,510	\$54,334,800	\$1,202	\$194,903,268	\$4,311
18	East Carroll	\$149,082	\$170	\$5,386,251	\$6,128	\$892,672	\$1,016	\$6,129,841	\$6,974
19	East Feliciana	\$303,761	\$170	\$9,160,855	\$5,115	\$1,925,386	\$1,075	\$10,782,480	\$6,020
20	Evangeline	\$556,000	\$100	\$32,583,558	\$5,860	\$3,815,105	\$686	\$35,842,663	\$6,447
21	Franklin	\$488,121	\$170	\$18,680,014	\$6,491	\$2,244,708	\$780	\$20,436,601	\$7,101
22	Grant	\$482,185	\$170	\$20,193,453	\$7,103	\$1,893,336	\$666	\$21,604,604	\$7,599
23	Iberia	\$2,043,221	\$170	\$65,052,749	\$5,400	\$10,338,544	\$858	\$73,348,072	\$6,088
24	Iberville	\$2,091,034	\$479	\$9,461,365	\$2,169	\$5,818,127	\$1,334	\$13,188,458	\$3,023
25	Jackson	\$374,656	\$170	\$11,260,783	\$5,098	\$1,818,746	\$823	\$12,704,873	\$5,751
26	Jefferson	\$19,985,647	\$393	\$204,770,714	\$4,025	\$62,562,721	\$1,230	\$247,347,788	\$4,861
27	Jefferson Davis	\$930,957	\$170	\$33,023,265	\$6,016	\$4,735,163	\$863	\$36,827,471	\$6,709
28	Lafayette	\$7,649,113	\$230	\$123,161,850	\$3,695	\$30,792,771	\$924	\$146,305,508	\$4,390
29	Lafourche	\$2,392,436	\$170	\$63,160,033	\$4,478	\$13,041,761	\$925	\$73,809,358	\$5,232
30	LaSalle	\$426,046	\$170	\$15,021,321	\$5,980	\$2,252,697	\$897	\$16,847,972	\$6,707
31	Lincoln	\$1,046,966	\$170	\$29,121,246	\$4,718	\$4,879,350	\$790	\$32,953,630	\$5,338
32	Livingston	\$4,396,479	\$170	\$155,983,071	\$6,017	\$18,906,837	\$729	\$170,493,429	\$6,577
33	Madison	\$239,481	\$170	\$8,460,106	\$5,992	\$1,164,779	\$825	\$9,385,404	\$6,647
34	Morehouse	\$609,048	\$170	\$23,640,622	\$6,583	\$2,922,047	\$814	\$25,953,621	\$7,227
35	Natchitoches	\$951,649	\$170	\$28,055,600	\$5,000	\$3,970,143	\$708	\$31,074,094	\$5,538
36	Orleans	\$7,933,234	\$170	\$166,532,463	\$3,560	\$42,218,124	\$903	\$200,817,353	\$4,293
37	Ouachita	\$3,157,012	\$170	\$108,560,311	\$5,832	\$15,323,309	\$823	\$120,726,608	\$6,486
38	Plaquemines	\$1,645,924	\$424	\$7,713,739	\$1,989	\$4,865,184	\$1,254	\$10,932,999	\$2,819
39	Pointe Coupee	\$772,613	\$293	\$7,785,304	\$2,948	\$2,831,695	\$1,072	\$9,844,386	\$3,728
40	Rapides	\$3,703,137	\$170	\$117,972,488	\$5,403	\$18,992,832	\$870	\$133,262,183	\$6,103
41	Red River	\$219,637	\$170	\$3,418,161	\$2,640	\$1,367,292	\$1,056	\$4,565,816	\$3,526
42	Richland	\$462,510	\$170	\$14,235,544	\$5,220	\$1,919,492	\$704	\$15,692,526	\$5,755
43	Sabine	\$681,300	\$170	\$23,763,714	\$5,916	\$2,989,508	\$744	\$26,071,922	\$6,490
44	St. Bernard	\$1,264,908	\$170	\$39,735,485	\$5,328	\$6,210,755	\$833	\$44,681,332	\$5,991
45	St. Charles	\$3,830,982	\$404	\$21,839,208	\$2,305	\$10,973,245	\$1,158	\$28,981,471	\$3,059
46	St. Helena	\$200,981	\$170	\$8,601,604	\$7,259	\$1,063,732	\$898	\$9,464,355	\$7,987
47	St. James	\$1,411,114	\$403	\$7,402,104	\$2,112	\$4,603,328	\$1,313	\$10,594,318	\$3,023
48	St. John the Baptist	\$984,552	\$170	\$24,680,329	\$4,252	\$6,041,113	\$1,041	\$29,736,890	\$5,123
49	St. Landry	\$2,197,222	\$170	\$69,789,356	\$5,387	\$9,639,092	\$744	\$77,231,226	\$5,961
50	St. Martin	\$1,253,035	\$170	\$38,307,186	\$5,185	\$5,940,425	\$804	\$42,994,576	\$5,820
51	St. Mary	\$1,387,023	\$170	\$42,628,598	\$5,213	\$7,166,088	\$876	\$48,407,663	\$5,919
52	St. Tammany	\$6,453,098	\$170	\$197,578,533	\$5,193	\$31,502,760	\$828	\$222,628,195	\$5,851
53	Tangipahoa	\$3,274,378	\$170	\$104,192,309	\$5,397	\$16,590,498	\$859	\$117,508,429	\$6,087
54	Tensas	\$77,679	\$170	\$2,458,092	\$5,367	\$513,443	\$1,121	\$2,893,856	\$6,318
55	Terrebonne	\$2,811,189	\$170	\$79,063,815	\$4,770	\$15,990,635	\$965	\$92,243,261	\$5,565
56	Union	\$507,964	\$170	\$18,467,286	\$6,166	\$2,348,871	\$784	\$20,308,193	\$6,781
57	Vermilion	\$1,580,711	\$170	\$50,661,600	\$5,436	\$8,705,944	\$934	\$57,786,833	\$6,200
58	Vernon	\$1,359,716	\$170	\$48,793,880	\$6,086	\$6,947,886	\$867	\$54,382,050	\$6,783
59	Washington	\$847,173	\$170	\$33,440,069	\$6,695	\$4,291,325	\$859	\$36,884,221	\$7,384
60	Webster	\$990,658	\$170	\$34,093,088	\$5,837	\$4,460,446	\$764	\$37,562,876	\$6,431
61	West Baton Rouge	\$637,542	\$170	\$11,866,897	\$3,157	\$3,771,458	\$1,003	\$15,000,813	\$3,991
62	West Carroll	\$323,605	\$170	\$12,018,273	\$6,299	\$1,308,286	\$686	\$13,002,954	\$6,815
63	West Feliciana	\$891,256	\$422	\$7,723,428	\$3,659	\$2,488,840	\$1,179	\$9,321,012	\$4,415
64	Winn	\$344,296	\$170	\$13,474,417	\$6,638	\$1,547,396	\$762	\$14,677,517	\$7,230
65	City of Monroe	\$1,348,353	\$170	\$39,838,425	\$5,011	\$7,939,857	\$999	\$46,429,929	\$5,840
66	City of Bogalusa	\$315,633	\$170	\$12,061,576	\$6,481	\$1,674,275	\$900	\$13,420,218	\$7,211
67	Zachary Community	\$927,226	\$170	\$29,600,536	\$5,414	\$4,839,466	\$885	\$33,512,776	\$6,130
68	City of Baker	\$295,790	\$170	\$11,702,547	\$6,710	\$1,688,723	\$968	\$13,095,480	\$7,509
69	Central Community	\$819,018	\$170	\$29,383,184	\$6,085	\$4,226,698	\$875	\$32,790,864	\$6,790
	STATE TOTAL	\$144,892,835	\$213	\$3,195,633,307	\$4,693	\$626,022,873	\$919	\$3,676,763,345	\$5,399

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System		FY2019-20 Certificated & Non-Certificated Pay Raises (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C35	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,241,097	\$56,654,627	\$6,007	69.71%	17
2	Allen	\$640,006	\$29,418,078	\$7,453	71.94%	9
3	Ascension	\$3,054,787	\$110,670,008	\$4,873	56.21%	51
4	Assumption	\$444,427	\$20,497,310	\$6,696	64.48%	34
5	Avoyelles	\$629,640	\$32,717,752	\$6,330	73.48%	4
6	Beauregard	\$856,700	\$37,528,205	\$6,487	65.65%	27
7	Bienville	\$402,163	\$9,064,190	\$4,354	44.67%	60
8	Bossier	\$3,181,810	\$135,949,767	\$6,077	63.68%	36
9	Caddo	\$5,246,024	\$216,320,172	\$5,706	60.95%	40
10	Calcasieu	\$5,294,624	\$146,657,918	\$4,482	49.49%	56
11	Caldwell	\$268,264	\$12,431,495	\$8,046	70.14%	15
12	Cameron	\$271,706	\$3,936,562	\$3,071	30.85%	68
13	Catahoula	\$209,887	\$9,239,823	\$7,687	71.57%	10
14	Claiborne	\$279,293	\$13,442,111	\$7,870	65.36%	28
15	Concordia	\$565,505	\$24,861,159	\$7,059	69.50%	19
16	DeSoto	\$738,756	\$13,304,621	\$2,768	31.91%	67
17	East Baton Rouge	\$6,934,039	\$201,837,307	\$4,465	48.73%	57
18	East Carroll	\$142,028	\$6,271,869	\$7,135	70.28%	14
19	East Feliciana	\$301,858	\$11,084,338	\$6,189	59.45%	45
20	Evangeline	\$759,938	\$36,602,601	\$6,583	70.71%	12
21	Franklin	\$455,574	\$20,892,175	\$7,259	72.68%	7
22	Grant	\$426,280	\$22,030,884	\$7,749	77.65%	2
23	Iberia	\$1,720,625	\$75,068,697	\$6,231	63.85%	35
24	Iberville	\$793,611	\$13,982,069	\$3,205	33.97%	65
25	Jackson	\$337,311	\$13,042,184	\$5,904	59.04%	48
26	Jefferson	\$7,278,401	\$254,626,189	\$5,005	52.43%	54
27	Jefferson Davis	\$763,397	\$37,590,868	\$6,848	67.86%	23
28	Lafayette	\$4,491,495	\$150,797,003	\$4,524	51.82%	55
29	Lafourche	\$1,868,575	\$75,677,933	\$5,365	59.39%	46
30	LaSalle	\$375,145	\$17,223,117	\$6,856	67.62%	24
31	Lincoln	\$917,307	\$33,870,937	\$5,487	56.18%	52
32	Livingston	\$3,545,924	\$174,039,353	\$6,714	71.96%	8
33	Madison	\$212,829	\$9,598,233	\$6,798	62.66%	39
34	Morehouse	\$502,597	\$26,456,218	\$7,367	69.15%	20
35	Natchitoches	\$833,365	\$31,907,459	\$5,687	59.66%	44
36	Orleans	\$6,687,824	\$207,505,177	\$4,436	47.97%	58
37	Ouachita	\$2,862,958	\$123,589,566	\$6,640	67.94%	22
38	Plaquemines	\$610,710	\$11,543,709	\$2,976	30.38%	69
39	Pointe Coupee	\$321,579	\$10,165,965	\$3,849	39.96%	62
40	Rapides	\$3,182,305	\$136,444,488	\$6,249	64.71%	33
41	Red River	\$232,918	\$4,798,734	\$3,706	37.15%	63
42	Richland	\$397,802	\$16,090,328	\$5,900	58.72%	49
43	Sabine	\$636,674	\$26,708,596	\$6,649	65.05%	30
44	St. Bernard	\$943,630	\$45,624,962	\$6,118	64.72%	32
45	St. Charles	\$1,668,176	\$30,649,647	\$3,235	36.84%	64
46	St. Helena	\$155,847	\$9,620,202	\$8,118	72.75%	6
47	St. James	\$587,719	\$11,182,037	\$3,190	32.88%	66
48	St. John the Baptist	\$957,314	\$30,694,204	\$5,288	53.85%	53
49	St. Landry	\$1,923,943	\$79,155,169	\$6,110	67.96%	21
50	St. Martin	\$997,354	\$43,991,930	\$5,955	62.81%	38
51	St. Mary	\$1,248,275	\$49,655,938	\$6,072	60.61%	42
52	St. Tammany	\$5,789,128	\$228,417,323	\$6,003	60.91%	41
53	Tangipahoa	\$2,697,965	\$120,206,394	\$6,226	69.71%	18
54	Tensas	\$89,868	\$2,983,724	\$6,515	56.55%	50
55	Terrebonne	\$2,215,327	\$94,458,588	\$5,699	60.41%	43
56	Union	\$388,021	\$20,696,214	\$6,910	66.53%	26
57	Vermilion	\$1,275,842	\$59,062,675	\$6,337	70.91%	11
58	Vernon	\$1,154,083	\$55,536,133	\$6,927	73.37%	5
59	Washington	\$745,869	\$37,630,090	\$7,534	82.45%	1
60	Webster	\$780,165	\$38,343,041	\$6,564	64.99%	31
61	West Baton Rouge	\$634,453	\$15,635,266	\$4,159	43.96%	61
62	West Carroll	\$271,594	\$13,274,548	\$6,957	74.71%	3
63	West Feliciana	\$356,227	\$9,677,239	\$4,584	46.46%	59
64	Winn	\$325,139	\$15,002,656	\$7,390	67.05%	25
65	City of Monroe	\$1,276,162	\$47,706,091	\$6,001	59.16%	47
66	City of Bogalusa	\$296,828	\$13,717,046	\$7,371	63.16%	37
67	Zachary Community	\$652,969	\$34,165,745	\$6,249	65.14%	29
68	City of Baker	\$261,154	\$13,356,634	\$7,659	70.38%	13
69	Central Community	\$518,117	\$33,308,981	\$6,898	69.84%	16
STATE TOTAL		\$99,128,929	\$3,775,892,274	\$5,545	58.79%	

**Table 3: FY2020-21 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,614,229	\$2,610	63	30.29%	\$1,268,856	\$8,616	68
2	Allen	\$11,474,885	\$2,907	57	28.06%	\$40,892,963	\$10,361	14
3	Ascension	\$86,229,236	\$3,797	30	43.79%	\$196,899,243	\$8,669	67
4	Assumption	\$11,289,414	\$3,688	32	35.52%	\$31,786,724	\$10,384	13
5	Avoyelles	\$11,807,856	\$2,284	67	26.52%	\$44,525,608	\$8,614	69
6	Beauregard	\$19,636,838	\$3,394	44	34.35%	\$57,165,043	\$9,882	29
7	Bienville	\$11,228,165	\$5,393	9	55.33%	\$20,292,355	\$9,747	38
8	Bossier	\$77,547,012	\$3,466	41	36.32%	\$213,496,779	\$9,543	44
9	Caddo	\$138,577,397	\$3,656	34	39.05%	\$354,897,569	\$9,362	52
10	Calcasieu	\$149,680,844	\$4,575	15	50.51%	\$296,338,762	\$9,057	59
11	Caldwell	\$5,291,284	\$3,425	42	29.86%	\$17,722,779	\$11,471	4
12	Cameron	\$8,822,217	\$6,882	1	69.15%	\$12,758,779	\$9,952	28
13	Catahoula	\$3,670,203	\$3,053	53	28.43%	\$12,910,026	\$10,740	9
14	Claiborne	\$7,124,038	\$4,171	22	34.64%	\$20,566,149	\$12,041	1
15	Concordia	\$10,908,378	\$3,097	52	30.50%	\$35,769,537	\$10,156	16
16	DeSoto	\$28,385,983	\$5,905	6	68.09%	\$41,690,605	\$8,673	66
17	East Baton Rouge	\$212,378,548	\$4,698	14	51.27%	\$414,215,855	\$9,162	57
18	East Carroll	\$2,652,311	\$3,017	55	29.72%	\$8,924,180	\$10,153	17
19	East Feliciana	\$7,558,955	\$4,221	20	40.55%	\$18,643,293	\$10,409	11
20	Evangeline	\$15,158,989	\$2,726	60	29.29%	\$51,761,590	\$9,310	55
21	Franklin	\$7,854,161	\$2,729	59	27.32%	\$28,746,336	\$9,988	25
22	Grant	\$6,341,541	\$2,231	68	22.35%	\$28,372,425	\$9,980	26
23	Iberia	\$42,509,074	\$3,529	38	36.15%	\$117,577,770	\$9,760	37
24	Iberville	\$27,181,128	\$6,230	5	66.03%	\$41,163,197	\$9,435	50
25	Jackson	\$9,048,750	\$4,096	25	40.96%	\$22,090,934	\$10,000	24
26	Jefferson	\$231,005,009	\$4,540	16	47.57%	\$485,631,197	\$9,545	43
27	Jefferson Davis	\$17,807,177	\$3,244	49	32.14%	\$55,398,045	\$10,093	21
28	Lafayette	\$140,226,774	\$4,207	21	48.18%	\$291,023,777	\$8,732	65
29	Lafourche	\$51,749,080	\$3,669	33	40.61%	\$127,427,013	\$9,034	60
30	LaSalle	\$8,247,929	\$3,283	48	32.38%	\$25,471,046	\$10,140	19
31	Lincoln	\$26,420,183	\$4,280	19	43.82%	\$60,291,120	\$9,767	36
32	Livingston	\$67,830,651	\$2,617	62	28.04%	\$241,870,004	\$9,331	53
33	Madison	\$5,718,661	\$4,050	26	37.34%	\$15,316,894	\$10,848	8
34	Morehouse	\$11,804,207	\$3,287	47	30.85%	\$38,260,425	\$10,655	10
35	Natchitoches	\$21,572,086	\$3,845	29	40.34%	\$53,479,545	\$9,531	45
36	Orleans	\$225,108,330	\$4,813	13	52.03%	\$432,613,507	\$9,249	56
37	Ouachita	\$58,323,738	\$3,133	51	32.06%	\$181,913,305	\$9,773	35
38	Plaquemines	\$26,455,676	\$6,820	2	69.62%	\$37,999,385	\$9,796	34
39	Pointe Coupee	\$15,277,010	\$5,785	7	60.04%	\$25,442,975	\$9,634	41
40	Rapides	\$74,413,510	\$3,408	43	35.29%	\$210,857,998	\$9,657	40
41	Red River	\$8,116,922	\$6,268	4	62.85%	\$12,915,657	\$9,973	27
42	Richland	\$11,310,466	\$4,148	23	41.28%	\$27,400,794	\$10,048	22
43	Sabine	\$14,353,112	\$3,573	36	34.95%	\$41,061,708	\$10,222	15
44	St. Bernard	\$24,867,649	\$3,334	46	35.28%	\$70,492,611	\$9,452	48
45	St. Charles	\$52,552,592	\$5,548	8	63.16%	\$83,202,239	\$8,783	64
46	St. Helena	\$3,604,274	\$3,042	54	27.25%	\$13,224,476	\$11,160	5
47	St. James	\$22,828,633	\$6,513	3	67.12%	\$34,010,669	\$9,703	39
48	St. John the Baptist	\$26,307,912	\$4,532	17	46.15%	\$57,002,116	\$9,819	33
49	St. Landry	\$37,320,622	\$2,881	58	32.04%	\$116,475,791	\$8,991	61
50	St. Martin	\$26,049,730	\$3,526	39	37.19%	\$70,041,659	\$9,480	46
51	St. Mary	\$32,268,307	\$3,946	27	39.39%	\$81,924,245	\$10,018	23
52	St. Tammany	\$146,577,215	\$3,852	28	39.09%	\$374,994,539	\$9,856	32
53	Tangipahoa	\$52,238,918	\$2,706	61	30.29%	\$172,445,312	\$8,932	63
54	Tensas	\$2,292,606	\$5,006	12	43.45%	\$5,276,330	\$11,520	3
55	Terrebonne	\$61,892,684	\$3,734	31	39.59%	\$156,351,272	\$9,433	51
56	Union	\$10,412,406	\$3,477	40	33.47%	\$31,108,621	\$10,387	12
57	Vermilion	\$24,230,039	\$2,600	64	29.09%	\$83,292,714	\$8,937	62
58	Vernon	\$20,160,668	\$2,515	65	26.63%	\$75,696,801	\$9,442	49
59	Washington	\$8,011,466	\$1,604	69	17.55%	\$45,641,556	\$9,137	58
60	Webster	\$20,652,635	\$3,536	37	35.01%	\$58,995,676	\$10,100	20
61	West Baton Rouge	\$19,932,166	\$5,303	10	56.04%	\$35,567,432	\$9,462	47
62	West Carroll	\$4,493,926	\$2,355	66	25.29%	\$17,768,474	\$9,313	54
63	West Feliciana	\$11,151,074	\$5,282	11	53.54%	\$20,828,313	\$9,867	31
64	Winn	\$7,373,487	\$3,632	35	32.95%	\$22,376,144	\$11,023	6
65	City of Monroe	\$32,930,609	\$4,142	24	40.84%	\$80,636,700	\$10,143	18
66	City of Bogalusa	\$8,001,732	\$4,300	18	36.84%	\$21,718,779	\$11,670	2
67	Zachary Community	\$18,286,550	\$3,345	45	34.86%	\$52,452,295	\$9,594	42
68	City of Baker	\$5,622,569	\$3,224	50	29.62%	\$18,979,203	\$10,883	7
69	Central Community	\$14,385,604	\$2,979	56	30.16%	\$47,694,585	\$9,877	30
STATE TOTAL		\$2,647,158,033	\$3,887		41.21%	\$6,423,050,307	\$9,432	

**Table 3A: FY2020-21 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2020 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.40
1 Acadia	\$777	\$7,333,191	\$0	9,432	\$656,506
2 Allen	\$842	\$3,324,637	\$0	3,947	\$274,728
3 Ascension	\$597	\$13,555,430	\$0	22,712	\$1,580,849
4 Assumption	\$586	\$1,793,011	\$0	3,061	\$213,058
5 Avoyelles	\$556	\$2,873,499	\$0	5,169	\$359,784
6 Beauregard	\$545	\$3,155,602	\$0	5,785	\$402,660
7 Bienville	\$757	\$1,575,907	\$0	2,082	\$144,916
8 Bossier	\$726	\$16,237,428	\$0	22,373	\$1,557,253
9 Caddo	\$745	\$28,232,362	\$0	37,908	\$2,638,554
10 Calcasieu	\$608	\$19,894,461	\$0	32,719	\$2,277,378
11 Caldwell	\$707	\$1,091,620	\$0	1,545	\$107,538
12 Cameron	\$1,063	\$1,363,163	\$0	1,282	\$89,233
13 Catahoula	\$749	\$900,815	\$0	1,202	\$83,664
14 Claiborne	\$810	\$1,383,446	\$0	1,708	\$118,884
15 Concordia	\$554	\$1,950,484	\$0		\$0
16 DeSoto	\$687	\$3,301,111	\$0	4,807	\$334,587
17 East Baton Rouge	\$801	\$36,233,308	\$13,580,692		\$0
18 East Carroll	\$846	\$743,590	\$0	879	\$61,182
19 East Feliciana	\$905	\$1,621,625	\$0	1,791	\$124,661
20 Evangeline	\$586	\$3,259,105	\$0		\$0
21 Franklin	\$610	\$1,756,587	\$0	2,878	\$200,321
22 Grant	\$496	\$1,411,151	\$0	2,843	\$197,885
23 Iberia	\$689	\$8,295,323	\$0	12,047	\$838,521
24 Iberville	\$854	\$3,727,093	\$1,654,734		\$0
25 Jackson	\$654	\$1,444,090	\$0	2,209	\$153,756
26 Jefferson	\$837	\$42,577,074	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,804,206	\$0	5,489	\$382,057
28 Lafayette	\$694	\$23,143,658	\$1,996,377	33,329	\$2,319,836
29 Lafourche	\$755	\$10,649,325	\$0	14,106	\$981,836
30 LaSalle	\$727	\$1,826,651	\$0	2,512	\$174,846
31 Lincoln	\$621	\$3,832,384	\$0	6,173	\$429,666
32 Livingston	\$560	\$14,510,358	\$0	25,922	\$1,804,279
33 Madison	\$655	\$925,298	\$0	1,412	\$98,281
34 Morehouse	\$644	\$2,312,999	\$0	3,591	\$249,948
35 Natchitoches	\$538	\$3,018,494	\$0	5,611	\$390,549
36 Orleans	\$732	\$34,284,890.00	\$0	46,775	\$3,255,734
37 Ouachita	\$654	\$12,166,297	\$0	18,614	\$1,295,612
38 Plaquemines	\$830	\$3,219,260	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,059,082	\$324,688	2,641	\$183,825
40 Rapides	\$700	\$15,289,695	\$0	21,834	\$1,519,737
41 Red River	\$886	\$1,147,655	\$0	1,295	\$90,137
42 Richland	\$534	\$1,456,982	\$0	2,727	\$189,810
43 Sabine	\$575	\$2,308,208	\$0	4,017	\$279,600
44 St. Bernard	\$663	\$4,945,847	\$0	7,458	\$519,108
45 St. Charles	\$754	\$7,142,263	\$2,883,682		\$0
46 St. Helena	\$728	\$862,751	\$0	1,185	\$82,481
47 St. James	\$911	\$3,192,214	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,056,561	\$0	5,805	\$404,052
49 St. Landry	\$574	\$7,441,870	\$0	12,955	\$901,722
50 St. Martin	\$634	\$4,687,390	\$0	7,388	\$514,235
51 St. Mary	\$707	\$5,779,065	\$0	8,178	\$569,223
52 St. Tammany	\$658	\$25,049,662	\$0	38,048	\$2,648,298
53 Tangipahoa	\$690	\$13,316,120	\$0	19,306	\$1,343,778
54 Tensas	\$951	\$435,764	\$0	458	\$31,879
55 Terrebonne	\$795	\$13,179,446	\$0	16,575	\$1,153,689
56 Union	\$615	\$1,840,907	\$0	2,995	\$208,464
57 Vermilion	\$765	\$7,125,233	\$0	9,320	\$648,711
58 Vernon	\$697	\$5,588,170	\$0	8,017	\$558,016
59 Washington	\$690	\$3,444,152	\$0	4,995	\$347,673
60 Webster	\$594	\$3,469,788	\$0	5,841	\$406,558
61 West Baton Rouge	\$834	\$3,133,916	\$0	3,759	\$261,642
62 West Carroll	\$516	\$984,681	\$0	1,908	\$132,805
63 West Feliciana	\$757	\$1,597,584	\$680,156		\$0
64 Winn	\$593	\$1,203,100	\$0	2,030	\$141,296
65 City of Monroe	\$829	\$6,591,504	\$0	7,950	\$553,353
66 City of Bogalusa	\$730	\$1,358,642	\$0	1,861	\$129,533
67 Zachary Community	\$716	\$3,912,240	\$0	5,467	\$380,526
68 City of Baker	\$799	\$1,392,933	\$0	1,744	\$121,390
69 Central Community	\$706	\$3,407,680	\$0	4,829	\$336,118
STATE TOTALS	\$707	\$481,130,038	\$38,336,714	552,499	\$38,456,221

**Table 3A: FY2020-21 Budget Letter
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2020 MFP Funded Membership	Increase Cost Adjustment				
		\$100				
	6	7	8	9	10	11
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,432	\$943,200	\$1,599,706	\$8,932,897	\$1,241,097	\$10,173,994
2 Allen	3,947	\$394,700	\$669,428	\$3,994,065	\$640,006	\$4,634,071
3 Ascension	22,712	\$2,271,200	\$3,852,049	\$17,407,479	\$3,054,787	\$20,462,266
4 Assumption	3,061	\$306,100	\$519,158	\$2,312,169	\$444,427	\$2,756,596
5 Avoyelles	5,169	\$516,900	\$876,684	\$3,750,183	\$629,640	\$4,379,823
6 Beauregard	5,785	\$578,500	\$981,160	\$4,136,762	\$856,700	\$4,993,462
7 Bienville	2,082	\$208,200	\$353,116	\$1,929,023	\$402,163	\$2,331,186
8 Bossier	22,373	\$2,237,300	\$3,794,553	\$20,031,981	\$3,181,810	\$23,213,791
9 Caddo	37,908	\$3,790,800	\$6,429,354	\$34,661,716	\$5,246,024	\$39,907,740
10 Calcasieu	32,719	\$3,271,900	\$5,549,278	\$25,443,739	\$5,294,624	\$30,738,363
11 Caldwell	1,545	\$154,500	\$262,038	\$1,353,658	\$268,264	\$1,621,922
12 Cameron	1,282	\$128,200	\$217,433	\$1,580,596	\$271,706	\$1,852,302
13 Catahoula	1,202	\$120,200	\$203,864	\$1,104,679	\$209,887	\$1,314,566
14 Claiborne	1,708	\$170,800	\$289,684	\$1,673,130	\$279,293	\$1,952,423
15 Concordia	3,522	\$352,200	\$352,200	\$2,302,684	\$565,505	\$2,868,189
16 DeSoto	4,807	\$480,700	\$815,287	\$4,116,398	\$738,756	\$4,855,154
17 East Baton Rouge	45,208	\$4,520,800	\$18,101,492	\$54,334,800	\$6,934,039	\$61,268,839
18 East Carroll	879	\$87,900	\$149,082	\$892,672	\$142,028	\$1,034,700
19 East Feliciana	1,791	\$179,100	\$303,761	\$1,925,386	\$301,858	\$2,227,244
20 Evangeline	5,560	\$556,000	\$556,000	\$3,815,105	\$759,938	\$4,575,043
21 Franklin	2,878	\$287,800	\$488,121	\$2,244,708	\$455,574	\$2,700,282
22 Grant	2,843	\$284,300	\$482,185	\$1,893,336	\$426,280	\$2,319,616
23 Iberia	12,047	\$1,204,700	\$2,043,221	\$10,338,544	\$1,720,625	\$12,059,169
24 Iberville	4,363	\$436,300	\$2,091,034	\$5,818,127	\$793,611	\$6,611,738
25 Jackson	2,209	\$220,900	\$374,656	\$1,818,746	\$337,311	\$2,156,057
26 Jefferson	50,879	\$5,087,900	\$19,985,647	\$62,562,721	\$7,278,401	\$69,841,122
27 Jefferson Davis	5,489	\$548,900	\$930,957	\$4,735,163	\$763,397	\$5,498,560
28 Lafayette	33,329	\$3,332,900	\$7,649,113	\$30,792,771	\$4,491,495	\$35,284,266
29 Lafourche	14,106	\$1,410,600	\$2,392,436	\$13,041,761	\$1,868,575	\$14,910,336
30 LaSalle	2,512	\$251,200	\$426,046	\$2,252,697	\$375,145	\$2,627,842
31 Lincoln	6,173	\$617,300	\$1,046,966	\$4,879,350	\$917,307	\$5,796,657
32 Livingston	25,922	\$2,592,200	\$4,396,479	\$18,906,837	\$3,545,924	\$22,452,761
33 Madison	1,412	\$141,200	\$239,481	\$1,164,779	\$212,829	\$1,377,608
34 Morehouse	3,591	\$359,100	\$609,048	\$2,922,047	\$502,597	\$3,424,644
35 Natchitoches	5,611	\$561,100	\$951,649	\$3,970,143	\$833,365	\$4,803,508
36 Orleans	46,775	\$4,677,500	\$7,933,234	\$42,218,124	\$6,687,824	\$48,905,948
37 Ouachita	18,614	\$1,861,400	\$3,157,012	\$15,323,309	\$2,862,958	\$18,186,267
38 Plaquemines	3,879	\$387,900	\$1,645,924	\$4,865,184	\$610,710	\$5,475,894
39 Pointe Coupee	2,641	\$264,100	\$772,613	\$2,831,695	\$321,579	\$3,153,274
40 Rapides	21,834	\$2,183,400	\$3,703,137	\$18,992,832	\$3,182,305	\$22,175,137
41 Red River	1,295	\$129,500	\$219,637	\$1,367,292	\$232,918	\$1,600,210
42 Richland	2,727	\$272,700	\$462,510	\$1,919,492	\$397,802	\$2,317,294
43 Sabine	4,017	\$401,700	\$681,300	\$2,989,508	\$636,674	\$3,626,182
44 St. Bernard	7,458	\$745,800	\$1,264,908	\$6,210,755	\$943,630	\$7,154,385
45 St. Charles	9,473	\$947,300	\$3,830,982	\$10,973,245	\$1,668,176	\$12,641,421
46 St. Helena	1,185	\$118,500	\$200,981	\$1,063,732	\$155,847	\$1,219,579
47 St. James	3,505	\$350,500	\$1,411,114	\$4,603,328	\$587,719	\$5,191,047
48 St. John the Baptist	5,805	\$580,500	\$984,552	\$6,041,113	\$957,314	\$6,998,427
49 St. Landry	12,955	\$1,295,500	\$2,197,222	\$9,639,092	\$1,923,943	\$11,563,035
50 St. Martin	7,388	\$738,800	\$1,253,035	\$5,940,425	\$997,354	\$6,937,779
51 St. Mary	8,178	\$817,800	\$1,387,023	\$7,166,088	\$1,248,275	\$8,414,363
52 St. Tammany	38,048	\$3,804,800	\$6,453,098	\$31,502,760	\$5,789,128	\$37,291,888
53 Tangipahoa	19,306	\$1,930,600	\$3,274,378	\$16,590,498	\$2,697,965	\$19,288,463
54 Tensas	458	\$45,800	\$77,679	\$513,443	\$89,868	\$603,311
55 Terrebonne	16,575	\$1,657,500	\$2,811,189	\$15,990,635	\$2,215,327	\$18,205,962
56 Union	2,995	\$299,500	\$507,964	\$2,348,871	\$388,021	\$2,736,892
57 Vermilion	9,320	\$932,000	\$1,580,711	\$8,705,944	\$1,275,842	\$9,981,786
58 Vernon	8,017	\$801,700	\$1,359,716	\$6,947,886	\$1,154,083	\$8,101,969
59 Washington	4,995	\$499,500	\$847,173	\$4,291,325	\$745,869	\$5,037,194
60 Webster	5,841	\$584,100	\$990,658	\$4,460,446	\$780,165	\$5,240,611
61 West Baton Rouge	3,759	\$375,900	\$637,542	\$3,771,458	\$634,453	\$4,405,911
62 West Carroll	1,908	\$190,800	\$323,605	\$1,308,286	\$271,594	\$1,579,880
63 West Feliciana	2,111	\$211,100	\$891,256	\$2,488,840	\$356,227	\$2,845,067
64 Winn	2,030	\$203,000	\$344,296	\$1,547,396	\$325,139	\$1,872,535
65 City of Monroe	7,950	\$795,000	\$1,348,353	\$7,939,857	\$1,276,162	\$9,216,019
66 City of Bogalusa	1,861	\$186,100	\$315,633	\$1,674,275	\$296,828	\$1,971,103
67 Zachary Community	5,467	\$546,700	\$927,226	\$4,839,466	\$652,969	\$5,492,435
68 City of Baker	1,744	\$174,400	\$295,790	\$1,688,723	\$261,154	\$1,949,877
69 Central Community	4,829	\$482,900	\$819,018	\$4,226,698	\$518,117	\$4,744,815
STATE TOTALS	680,999	\$68,099,900	\$144,892,835	\$626,022,873	\$99,128,929	\$725,151,802

**Table 3B: FY2020-21 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019*	\$1,000	26.0%		Oct. 2019*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	720.62	\$720,615	\$187,360	\$907,975	502.69	\$251,346	\$73,896	\$325,242
2	Allen	381.50	\$381,500	\$99,190	\$480,690	242.50	\$121,250	\$35,648	\$156,898
3	Ascension	1,814.25	\$1,814,246	\$471,704	\$2,285,950	1,164.16	\$582,079	\$171,131	\$753,210
4	Assumption	257.72	\$257,720	\$67,007	\$324,727	182.28	\$91,140	\$26,795	\$117,935
5	Avoyelles	340.00	\$340,000	\$88,400	\$428,400	276.00	\$138,000	\$40,572	\$178,572
6	Beauregard	498.00	\$497,996	\$129,479	\$627,475	350.08	\$175,041	\$51,462	\$226,503
7	Bienville	222.04	\$222,038	\$57,730	\$279,768	177.98	\$88,988	\$26,162	\$115,150
8	Bossier	1,903.00	\$1,903,000	\$494,780	\$2,397,780	1,200.00	\$600,000	\$176,400	\$776,400
9	Caddo	2,960.42	\$2,960,417	\$769,708	\$3,730,125	2,152.37	\$1,076,187	\$316,399	\$1,392,586
10	Calcasieu	3,096.55	\$3,096,550	\$805,103	\$3,901,653	1,766.92	\$883,459	\$259,737	\$1,143,196
11	Caldwell	152.58	\$152,575	\$39,670	\$192,245	116.26	\$58,132	\$17,091	\$75,223
12	Cameron	166.62	\$166,618	\$43,321	\$209,939	94.81	\$47,405	\$13,937	\$61,342
13	Catahoula	98.46	\$98,465	\$25,601	\$124,066	113.63	\$56,816	\$16,704	\$73,520
14	Claiborne	141.31	\$141,311	\$36,741	\$178,052	137.69	\$68,845	\$20,240	\$89,085
15	Concordia	306.27	\$306,266	\$79,629	\$385,895	210.38	\$105,190	\$30,926	\$136,116
16	DeSoto	415.00	\$415,000	\$107,900	\$522,900	331.00	\$165,500	\$48,657	\$214,157
17	East Baton Rouge	3,747.62	\$3,747,617	\$974,380	\$4,721,997	2,292.08	\$1,146,042	\$336,936	\$1,482,978
18	East Carroll	76.92	\$76,924	\$20,000	\$96,924	68.88	\$34,439	\$10,125	\$44,564
19	East Feliciana	175.00	\$175,000	\$45,500	\$220,500	114.25	\$57,125	\$16,795	\$73,920
20	Evangeline	465.97	\$465,970	\$121,152	\$587,122	261.60	\$130,800	\$38,455	\$169,255
21	Franklin	250.59	\$250,592	\$65,154	\$315,746	213.60	\$106,798	\$31,399	\$138,197
22	Grant	253.52	\$253,521	\$65,915	\$319,436	161.30	\$80,652	\$23,712	\$104,364
23	Iberia	1,042.28	\$1,042,280	\$270,993	\$1,313,273	609.24	\$304,621	\$89,559	\$394,180
24	Iberville	441.00	\$441,000	\$114,660	\$555,660	330.00	\$165,000	\$48,510	\$213,510
25	Jackson	191.61	\$191,615	\$49,820	\$241,435	141.00	\$70,500	\$20,727	\$91,227
26	Jefferson	4,227.75	\$4,227,751	\$1,099,215	\$5,326,966	2,570.28	\$1,285,138	\$377,831	\$1,662,969
27	Jefferson Davis	435.54	\$435,539	\$113,240	\$548,779	328.84	\$164,420	\$48,339	\$212,759
28	Lafayette	2,456.00	\$2,456,000	\$638,560	\$3,094,560	1,778.00	\$889,000	\$261,366	\$1,150,366
29	Lafourche	1,076.26	\$1,076,258	\$279,827	\$1,356,085	769.65	\$384,827	\$113,139	\$497,966
30	LaSalle	212.20	\$212,197	\$55,171	\$267,368	164.81	\$82,403	\$24,226	\$106,629
31	Lincoln	540.50	\$540,500	\$140,530	\$681,030	272.50	\$136,250	\$40,058	\$176,308
32	Livingston	2,007.79	\$2,007,791	\$522,026	\$2,529,817	1,515.95	\$757,973	\$222,844	\$980,817
33	Madison	97.77	\$97,773	\$25,421	\$123,194	93.00	\$46,500	\$13,671	\$60,171
34	Morehouse	283.83	\$283,827	\$73,795	\$357,622	216.98	\$108,489	\$31,896	\$140,385
35	Natchitoches	545.92	\$545,924	\$141,940	\$687,864	221.96	\$110,979	\$32,628	\$143,607
36	Orleans	4,022.66	\$4,022,662	\$1,045,892	\$5,068,554	2,104.65	\$1,052,323	\$309,383	\$1,361,706
37	Ouachita	1,583.41	\$1,583,406	\$411,686	\$1,995,092	1,321.90	\$660,952	\$194,320	\$855,272
38	Plaquemines	338.99	\$338,985	\$88,136	\$427,121	275.35	\$137,674	\$40,476	\$178,150
39	Pointe Coupee	204.00	\$203,999	\$53,040	\$257,039	93.99	\$46,997	\$13,817	\$60,814
40	Rapides	1,906.31	\$1,906,314	\$495,642	\$2,401,956	1,189.00	\$594,500	\$174,783	\$769,283
41	Red River	128.02	\$128,018	\$33,285	\$161,303	110.15	\$55,074	\$16,192	\$71,266
42	Richland	221.04	\$221,037	\$57,470	\$278,507	181.32	\$90,661	\$26,654	\$117,315
43	Sabine	364.99	\$364,989	\$94,897	\$459,886	271.00	\$135,500	\$39,837	\$175,337
44	St. Bernard	591.20	\$591,198	\$153,711	\$744,909	299.00	\$149,500	\$43,953	\$193,453
45	St. Charles	968.00	\$968,000	\$251,680	\$1,219,680	688.00	\$344,000	\$101,136	\$445,136
46	St. Helena	85.12	\$85,121	\$22,131	\$107,252	72.72	\$36,358	\$10,689	\$47,047
47	St. James	379.00	\$379,000	\$98,540	\$477,540	153.00	\$76,500	\$22,491	\$98,991
48	St. John the Baptist	576.64	\$576,640	\$149,926	\$726,566	339.95	\$169,974	\$49,972	\$219,946
49	St. Landry	1,136.30	\$1,136,303	\$295,439	\$1,431,742	673.38	\$336,690	\$98,987	\$435,677
50	St. Martin	577.21	\$577,206	\$150,074	\$727,280	394.77	\$197,385	\$58,031	\$255,416
51	St. Mary	723.02	\$723,019	\$187,985	\$911,004	517.00	\$258,500	\$75,999	\$334,499
52	St. Tammany	3,330.94	\$3,330,938	\$866,044	\$4,196,982	2,399.70	\$1,199,850	\$352,756	\$1,552,606
53	Tangipahoa	1,599.68	\$1,599,676	\$415,916	\$2,015,592	1,016.02	\$508,012	\$149,356	\$657,368
54	Tensas	41.47	\$41,475	\$10,784	\$52,259	48.16	\$24,082	\$7,080	\$31,162
55	Terrebonne	1,335.64	\$1,335,640	\$347,266	\$1,682,906	793.03	\$396,514	\$116,575	\$513,089
56	Union	152.23	\$152,225	\$39,579	\$191,804	129.96	\$64,981	\$19,104	\$84,085
57	Vermilion	782.11	\$782,106	\$203,348	\$985,454	440.28	\$220,142	\$64,722	\$284,864
58	Vernon	661.88	\$661,879	\$172,089	\$833,968	489.45	\$244,724	\$71,949	\$316,673
59	Washington	428.55	\$428,554	\$111,424	\$539,978	310.80	\$155,398	\$45,687	\$201,085
60	Webster	447.00	\$447,000	\$116,220	\$563,220	329.00	\$164,500	\$48,363	\$212,863
61	West Baton Rouge	396.00	\$396,000	\$102,960	\$498,960	192.00	\$96,000	\$28,224	\$124,224
62	West Carroll	161.15	\$161,145	\$41,898	\$203,043	103.85	\$51,927	\$15,267	\$67,194
63	West Feliciana	209.14	\$209,143	\$54,377	\$263,520	139.90	\$69,950	\$20,565	\$90,515
64	Winn	175.80	\$175,800	\$45,708	\$221,508	158.73	\$79,364	\$23,333	\$102,697
65	City of Monroe	736.35	\$736,351	\$191,451	\$927,802	535.67	\$267,835	\$78,743	\$346,578
66	City of Bogalusa	167.58	\$167,582	\$43,571	\$211,153	127.42	\$63,709	\$18,730	\$82,439
67	Zachary Community	416.98	\$416,979	\$108,415	\$525,394	179.49	\$89,747	\$26,386	\$116,133
68	City of Baker	119.28	\$119,280	\$31,013	\$150,293	61.88	\$30,940	\$9,096	\$40,036
69	Central Community	343.69	\$343,688	\$89,359	\$433,047	116.31	\$58,157	\$17,098	\$75,255
Total City/Parish		57,313.76	\$57,313,754	\$14,901,578	\$72,215,332	37,399.51	\$18,699,754	\$5,497,727	\$24,197,481

**Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020
**Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019*	\$1,000	26.0%		Oct. 2019*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	64.54	\$64,536	\$16,779	\$81,315	36.06	\$18,028	\$5,300	\$23,328
343001	Madison Prep	39.71	\$39,712	\$10,325	\$50,037	11.87	\$5,933	\$1,744	\$7,677
344001	Int'l High School of N. O.	47.69	\$47,688	\$12,399	\$60,087	16.75	\$8,376	\$2,463	\$10,839
345001	University View Academy	215.00	\$215,000	\$55,900	\$270,900	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	66.00	\$66,000	\$17,160	\$83,160	24.73	\$12,365	\$3,635	\$16,000
347001	Lycee Francois de la Nouvelle Orleans	104.00	\$104,000	\$27,040	\$131,040	33.00	\$16,500	\$4,851	\$21,351
348001	New Orleans Military/Maritime Acdmy	77.97	\$77,973	\$20,273	\$98,246	20.10	\$10,050	\$2,955	\$13,005
W18001	Noble Minds	7.69	\$7,690	\$1,999	\$9,689	2.25	\$1,124	\$330	\$1,454
W1A001	JCFA - East	21.51	\$21,513	\$5,593	\$27,106	11.71	\$5,853	\$1,721	\$7,574
W1B001	Advantage Charter Academy	45.99	\$45,990	\$11,957	\$57,947	15.00	\$7,499	\$2,205	\$9,704
W1D001	JCFA - Lafayette	6.80	\$6,798	\$1,767	\$8,565	6.30	\$3,149	\$926	\$4,075
W2B001	Willow Charter Academy	44.00	\$43,997	\$11,439	\$55,436	20.00	\$9,998	\$2,939	\$12,937
W33001	Lincoln Prep School	47.00	\$47,000	\$12,220	\$59,220	26.00	\$13,000	\$3,822	\$16,822
W3B001	Iberville Charter Academy	23.00	\$23,000	\$5,980	\$28,980	13.00	\$6,500	\$1,911	\$8,411
W4A001	Delta Charter School	40.45	\$40,451	\$10,517	\$50,968	13.11	\$6,556	\$1,927	\$8,483
W4B001	Lake Charles College Prep	43.00	\$43,000	\$11,180	\$54,180	9.00	\$4,500	\$1,323	\$5,823
W5B001	Northeast Claiborne Charter	7.00	\$7,000	\$1,820	\$8,820	7.00	\$3,500	\$1,029	\$4,529
W6B001	Acadiana Renaissance	61.23	\$61,234	\$15,921	\$77,155	20.20	\$10,100	\$2,969	\$13,069
W7A001	Louisiana Key Academy	53.00	\$53,000	\$13,780	\$66,780	9.23	\$4,613	\$1,356	\$5,969
W7B001	Lafayette Renaissance	58.96	\$58,963	\$15,330	\$74,293	38.91	\$19,455	\$5,720	\$25,175
W8A001	Impact Charter	34.81	\$34,810	\$9,051	\$43,861	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.97	\$73,967	\$19,231	\$93,198	26.97	\$13,483	\$3,964	\$17,447
WAK001	Southwest LA Charter School	52.00	\$52,000	\$13,520	\$65,520	21.00	\$10,500	\$3,087	\$13,587
WAL001	J. S. Clark Leadership Academy	17.75	\$17,750	\$4,615	\$22,365	16.40	\$8,200	\$2,411	\$10,611
WAQ001	Baton Rouge University Prep	21.55	\$21,551	\$5,603	\$27,154	5.16	\$2,582	\$759	\$3,341
WAU001	GEO Prep Academy	51.73	\$51,726	\$13,449	\$65,175	47.93	\$23,966	\$7,046	\$31,012
WBQ001	New Harmony High School	14.79	\$14,787	\$3,845	\$18,632	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	71.00	\$71,000	\$18,460	\$89,460	36.50	\$18,250	\$5,366	\$23,616
WBX001	GEO Next Generation HS	10.10	\$10,096	\$2,625	\$12,721	2.00	\$1,000	\$294	\$1,294
WBY001	Red River Charter Academy	11.00	\$11,000	\$2,860	\$13,860	5.00	\$2,500	\$735	\$3,235
WJ5001	Collegiate Academy (EBR)	35.00	\$35,000	\$9,100	\$44,100	18.00	\$9,000	\$2,646	\$11,646
WZ8001	GEO Prep Mid-City of Greater B. R.	55.99	\$55,986	\$14,556	\$70,542	39.00	\$19,500	\$5,733	\$25,233
	Placeholder for Closed LEAs	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
Total New Type 2 Charter Schools		1,533.22	\$1,533,218	\$398,634	\$1,931,852	638.16	\$319,080	\$93,809	\$412,889
396211	Linwood Public Charter (RSD Operated)	66.00	\$66,000	\$17,160	\$83,160	39.00	\$19,500	\$5,733	\$25,233
WA7001	Capitol High School (RSD Operated)	31.00	\$31,000	\$8,060	\$39,060	8.00	\$4,000	\$1,176	\$5,176
WAO001	Redesign Dalton Charter School	22.70	\$22,698	\$5,901	\$28,599	16.33	\$8,167	\$2,401	\$10,568
WAP001	Redesign Lanier Charter School	18.67	\$18,667	\$4,853	\$23,520	14.33	\$7,167	\$2,107	\$9,274
WAV001	Democracy Prep	31.00	\$31,000	\$8,060	\$39,060	22.00	\$11,000	\$3,234	\$14,234
WB2001	Kenilworth Science and Tech	37.70	\$37,699	\$9,802	\$47,501	14.39	\$7,195	\$2,115	\$9,310
WYA001	Redesign Glen Oaks	19.67	\$19,667	\$5,113	\$24,780	18.39	\$9,196	\$2,704	\$11,900
Total RSD/Type 5 Charters		226.73	\$226,731	\$58,949	\$285,680	132.45	\$66,225	\$19,470	\$85,695
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		59,073.70	\$59,073,703	\$15,359,161	\$74,432,864	38,170.12	\$19,085,059	\$5,611,006	\$24,696,065
318	LSU Lab School	96.00	\$96,000	\$24,960	\$120,960	36.00	\$18,000	\$5,292	\$23,292
319	Southern Lab School	27.53	\$27,533	\$7,159	\$34,692	3.00	\$1,500	\$441	\$1,941
302006	LA School for Math, Science & the Arts	44.00	\$44,000	\$11,440	\$55,440	20.08	\$10,038	\$2,951	\$12,989
334001	New Orleans Center for Creative Arts	66.27	\$66,273	\$17,231	\$83,504	10.85	\$5,423	\$1,594	\$7,017
3C1001	Thrive	28.11	\$28,114	\$7,310	\$35,424	4.00	\$2,000	\$588	\$2,588
A02	Office of Juvenile Justice	46.00	\$46,000	\$11,960	\$57,960	15.00	\$7,499	\$2,205	\$9,704
Total Labs & State Approved Schools**		307.92	\$307,920	\$80,060	\$387,980	88.92	\$44,460	\$13,071	\$57,531
321001	New Vision Learning	16.11	\$16,111	\$4,189	\$20,300	10.28	\$5,140	\$1,511	\$6,651
329001	Glencoe Charter School	29.85	\$29,850	\$7,761	\$37,611	19.94	\$9,972	\$2,932	\$12,904
331001	International School of LA	119.05	\$119,045	\$30,952	\$149,997	98.57	\$49,283	\$14,489	\$63,772
333001	Avoyelles Public Charter School	42.00	\$42,000	\$10,920	\$52,920	24.10	\$12,050	\$3,543	\$15,593
336001	Delhi Charter School	53.68	\$53,679	\$13,957	\$67,636	56.58	\$28,289	\$8,317	\$36,606
337001	Belle Chasse Academy	82.70	\$82,704	\$21,503	\$104,207	102.58	\$51,291	\$15,080	\$66,371
340001	The MAX Charter School	12.84	\$12,841	\$3,339	\$16,180	11.05	\$5,527	\$1,625	\$7,152
Total Legacy Type 2 Charter Schools		356.23	\$356,230	\$92,621	\$448,851	323.10	\$161,552	\$47,497	\$209,049
Total Labs, State Approved Schools, and Legacy Type 2 Charters		664.15	\$664,150	\$172,681	\$836,831	412.02	\$206,012	\$60,568	\$266,580
Total Statewide		59,737.85	\$59,737,853	\$15,531,842	\$75,269,695	38,582.14	\$19,291,071	\$5,671,574	\$24,962,645

**Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020
**Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019*			
		9	10	11	12
1	Acadia	1,223.31	\$971,961	\$261,256	\$1,233,217
2	Allen	624.00	\$502,750	\$134,838	\$637,588
3	Ascension	2,978.40	\$2,396,325	\$642,835	\$3,039,160
4	Assumption	440.00	\$348,860	\$93,802	\$442,662
5	Avoyelles	616.00	\$478,000	\$128,972	\$606,972
6	Beauregard	848.08	\$673,037	\$180,941	\$853,978
7	Bienville	400.01	\$311,026	\$83,892	\$394,918
8	Bossier	3,103.00	\$2,503,000	\$671,180	\$3,174,180
9	Caddo	5,112.79	\$4,036,604	\$1,086,107	\$5,122,711
10	Calcasieu	4,863.47	\$3,980,009	\$1,064,840	\$5,044,849
11	Caldwell	268.84	\$210,707	\$56,761	\$267,468
12	Cameron	261.43	\$214,023	\$57,258	\$271,281
13	Catahoula	212.10	\$155,281	\$42,305	\$197,586
14	Claiborne	279.00	\$210,156	\$56,981	\$267,137
15	Concordia	516.65	\$411,456	\$110,555	\$522,011
16	DeSoto	746.00	\$580,500	\$156,557	\$737,057
17	East Baton Rouge	6,039.70	\$4,893,659	\$1,311,316	\$6,204,975
18	East Carroll	145.80	\$111,363	\$30,125	\$141,488
19	East Feliciana	289.25	\$232,125	\$62,295	\$294,420
20	Evangeline	727.57	\$596,770	\$159,607	\$756,377
21	Franklin	464.19	\$357,390	\$96,553	\$453,943
22	Grant	414.82	\$334,173	\$89,627	\$423,800
23	Iberia	1,651.52	\$1,346,901	\$360,552	\$1,707,453
24	Iberville	771.00	\$606,000	\$163,170	\$769,170
25	Jackson	332.61	\$262,115	\$70,547	\$332,662
26	Jefferson	6,798.03	\$5,512,889	\$1,477,046	\$6,989,935
27	Jefferson Davis	764.38	\$599,959	\$161,579	\$761,538
28	Lafayette	4,234.00	\$3,345,000	\$899,926	\$4,244,926
29	Lafourche	1,845.91	\$1,461,085	\$392,966	\$1,854,051
30	LaSalle	377.00	\$294,600	\$79,397	\$373,997
31	Lincoln	813.00	\$676,750	\$180,588	\$857,338
32	Livingston	3,523.74	\$2,765,764	\$744,870	\$3,510,634
33	Madison	190.77	\$144,273	\$39,092	\$183,365
34	Morehouse	500.81	\$392,316	\$105,691	\$498,007
35	Natchitoches	767.88	\$656,903	\$174,568	\$831,471
36	Orleans	6,127.31	\$5,074,985	\$1,355,275	\$6,430,260
37	Ouachita	2,905.31	\$2,244,358	\$606,006	\$2,850,364
38	Plaquemines	614.33	\$476,659	\$128,612	\$605,271
39	Pointe Coupee	297.99	\$250,996	\$66,857	\$317,853
40	Rapides	3,095.31	\$2,500,814	\$670,425	\$3,171,239
41	Red River	238.17	\$183,092	\$49,477	\$232,569
42	Richland	402.36	\$311,698	\$84,124	\$395,822
43	Sabine	635.99	\$500,489	\$134,734	\$635,223
44	St. Bernard	890.20	\$740,698	\$197,664	\$938,362
45	St. Charles	1,656.00	\$1,312,000	\$352,816	\$1,664,816
46	St. Helena	157.84	\$121,479	\$32,820	\$154,299
47	St. James	532.00	\$455,500	\$121,031	\$576,531
48	St. John the Baptist	916.59	\$746,614	\$199,898	\$946,512
49	St. Landry	1,809.68	\$1,472,993	\$394,426	\$1,867,419
50	St. Martin	971.98	\$774,591	\$208,105	\$982,696
51	St. Mary	1,240.02	\$981,519	\$263,984	\$1,245,503
52	St. Tammany	5,730.64	\$4,530,788	\$1,218,800	\$5,749,588
53	Tangipahoa	2,615.70	\$2,107,688	\$565,272	\$2,672,960
54	Tensas	89.64	\$65,557	\$17,864	\$83,421
55	Terrebonne	2,128.67	\$1,732,154	\$463,841	\$2,195,995
56	Union	282.19	\$217,206	\$58,683	\$275,889
57	Vermilion	1,222.39	\$1,002,248	\$268,070	\$1,270,318
58	Vernon	1,151.33	\$906,603	\$244,038	\$1,150,641
59	Washington	739.35	\$583,952	\$157,111	\$741,063
60	Webster	776.00	\$611,500	\$164,583	\$776,083
61	West Baton Rouge	588.00	\$492,000	\$131,184	\$623,184
62	West Carroll	265.00	\$213,072	\$57,165	\$270,237
63	West Feliciana	349.04	\$279,093	\$74,942	\$354,035
64	Winn	334.53	\$255,164	\$69,041	\$324,205
65	City of Monroe	1,272.02	\$1,004,186	\$270,194	\$1,274,380
66	City of Bogalusa	295.00	\$231,291	\$62,301	\$293,592
67	Zachary Community	596.47	\$506,726	\$134,801	\$641,527
68	City of Baker	181.16	\$150,220	\$40,109	\$190,329
69	Central Community	460.00	\$401,845	\$106,457	\$508,302
Total City/Parish		94,713.26	\$76,013,508	\$20,399,305	\$96,412,813

**Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020
**Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019*			
		9	10	11	12
341001	D'Arbonne Woods	100.59	\$82,564	\$22,079	\$104,643
343001	Madison Prep	51.58	\$45,645	\$12,069	\$57,714
344001	Int'l High School of N. O.	64.44	\$56,064	\$14,862	\$70,926
345001	University View Academy	281.00	\$248,000	\$65,602	\$313,602
346001	Lake Charles Charter Academy	90.73	\$78,365	\$20,795	\$99,160
347001	Lycee Francois de la Nouvelle Orleans	137.00	\$120,500	\$31,891	\$152,391
348001	New Orleans Military/Maritime Acdmy	98.07	\$88,023	\$23,228	\$111,251
W18001	Noble Minds	9.94	\$8,814	\$2,329	\$11,143
W1A001	JCFA - East	33.22	\$27,366	\$7,314	\$34,680
W1B001	Advantage Charter Academy	60.99	\$53,489	\$14,162	\$67,651
W1D001	JCFA - Lafayette	13.10	\$9,947	\$2,693	\$12,640
W2B001	Willow Charter Academy	63.99	\$53,995	\$14,378	\$68,373
W33001	Lincoln Prep School	73.00	\$60,000	\$16,042	\$76,042
W3B001	Iberville Charter Academy	36.00	\$29,500	\$7,891	\$37,391
W4A001	Delta Charter School	53.56	\$47,007	\$12,444	\$59,451
W4B001	Lake Charles College Prep	52.00	\$47,500	\$12,503	\$60,003
W5B001	Northeast Claiborne Charter	14.00	\$10,500	\$2,849	\$13,349
W6B001	Acadiana Renaissance	81.43	\$71,334	\$18,890	\$90,224
W7A001	Louisiana Key Academy	62.23	\$57,613	\$15,136	\$72,749
W7B001	Lafayette Renaissance	97.87	\$78,418	\$21,050	\$99,468
W8A001	Impact Charter	44.81	\$39,810	\$10,521	\$50,331
WAG001	Louisiana Virtual Charter Academy	100.93	\$87,450	\$23,195	\$110,645
WAK001	Southwest LA Charter School	73.00	\$62,500	\$16,607	\$79,107
WAL001	J. S. Clark Leadership Academy	34.15	\$25,950	\$7,026	\$32,976
WAQ001	Baton Rouge University Prep	26.72	\$24,133	\$6,362	\$30,495
WAU001	GEO Prep Academy	99.66	\$75,692	\$20,495	\$96,187
WBQ001	New Harmony High School	18.79	\$16,787	\$4,433	\$21,220
WBR001	Athlos Academy	107.50	\$89,250	\$23,826	\$113,076
WBX001	GEO Next Generation HS	12.10	\$11,096	\$2,919	\$14,015
WBY001	Red River Charter Academy	16.00	\$13,500	\$3,595	\$17,095
WJ5001	Collegiate Academy (EBR)	53.00	\$44,000	\$11,746	\$55,746
WZ8001	GEO Prep Mid-City of Greater B. R.	94.99	\$75,486	\$20,289	\$95,775
	Placeholder for Closed LEAs	15.00	\$12,000	\$3,222	\$15,222
Total New Type 2 Charter Schools		2,171.38	\$1,852,298	\$492,443	\$2,344,741
396211	Linwood Public Charter (RSD Operated)	105.00	\$85,500	\$22,893	\$108,393
WA7001	Capitol High School (RSD Operated)	39.00	\$35,000	\$9,236	\$44,236
WAO001	Redesign Dalton Charter School	39.03	\$30,865	\$8,302	\$39,167
WAP001	Redesign Lanier Charter School	33.00	\$25,834	\$6,960	\$32,794
WAV001	Democracy Prep	53.00	\$42,000	\$11,294	\$53,294
WB2001	Kenilworth Science and Tech	52.09	\$44,894	\$11,917	\$56,811
WYA001	Redesign Glen Oaks	38.06	\$28,863	\$7,817	\$36,680
Total RSD/Type 5 Charters		359.18	\$292,956	\$78,419	\$371,375
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		97,243.82	\$78,158,762	\$20,970,167	\$99,128,929
318	LSU Lab School	132.00	\$114,000	\$30,252	\$144,252
319	Southern Lab School	30.53	\$29,033	\$7,600	\$36,633
302006	LA School for Math, Science & the Arts	64.08	\$54,038	\$14,391	\$68,429
334001	New Orleans Center for Creative Arts	77.12	\$71,696	\$18,825	\$90,521
3C1001	Thrive	32.11	\$30,114	\$7,898	\$38,012
A02	Office of Juvenile Justice	61.00	\$53,499	\$14,165	\$67,664
Total Labs & State Approved Schools**		396.84	\$352,380	\$93,131	\$445,511
321001	New Vision Learning	26.39	\$21,251	\$5,700	\$26,951
329001	Glencoe Charter School	49.79	\$39,822	\$10,693	\$50,515
331001	International School of LA	217.61	\$168,328	\$45,441	\$213,769
333001	Avoyelles Public Charter School	66.10	\$54,050	\$14,463	\$68,513
336001	Delhi Charter School	110.26	\$81,968	\$22,274	\$104,242
337001	Belle Chasse Academy	185.29	\$133,995	\$36,583	\$170,578
340001	The MAX Charter School	23.89	\$18,368	\$4,964	\$23,332
Total Legacy Type 2 Charter Schools		679.33	\$517,782	\$140,118	\$657,900
Total Labs, State Approved Schools, and Legacy Type 2 Charters		1,076.17	\$870,162	\$233,249	\$1,103,411
Total Statewide		98,319.99	\$79,028,924	\$21,203,416	\$100,232,340

**Final Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2020
**Excludes Classified State Employees

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2020 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2021 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	2	\$42,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	10	\$210,000		\$0		\$0	\$0
10	Calcasieu	37	\$777,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	21	\$441,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	6	\$126,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	13	\$273,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	23	\$483,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	40	\$840,000		\$0		\$0	\$0
29	Lafourche	13	\$273,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	4	\$84,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	26	\$546,000	0	\$0	0	\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	4	\$84,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	8	\$168,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	1	\$21,000		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
Total City/Parish		215	\$4,515,000	0	\$0	0	\$0	\$0

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2020 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2021 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
318	LSU Lab School	0	\$0		\$0		\$0	\$0
319	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	22	\$462,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
Total Legacy Type 2 Charter Schools		22	\$462,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	38	\$798,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
W18001	Noble Minds Institute	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0		\$0		\$0	\$0
WBY001	Red River Charter Academy	0	\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
Total New Type 2 Charter Schools		38	\$798,000	0	\$0	0	\$0	\$0
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0		\$0		\$0	\$0
Total RSD/Type 5 Charters		0	\$0	0	\$0	0	\$0	\$0
Placeholder for Closed LEAs			\$0				\$0	\$0
Total Statewide		275	\$5,775,000	0	\$0	0	\$0	\$0

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2020-21 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2021 Data)	Allocation Based on 75% of FY2019-20 or Minimum \$241		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2021 Data)	Initial Funding for SCA	
1	Acadia		\$219,069		3,978	\$234,702		\$234,702	\$453,771
2	Allen		\$56,936		1,744	\$102,896		\$102,896	\$159,832
3	Ascension		\$642,566		10,255	\$605,045		\$605,045	\$1,247,611
4	Assumption		\$40,127		1,425	\$84,075		\$84,075	\$166,202
5	Avoyelles		\$149,480		2,216	\$130,744		\$130,744	\$280,224
6	Beauregard		\$76,457		2,547	\$150,273		\$150,273	\$226,730
7	Bienville		\$47,899		915	\$53,985		\$53,985	\$101,884
8	Bossier		\$162,314		9,769	\$576,371		\$576,371	\$801,685
9	Caddo		\$388,613		16,555	\$976,745		\$976,745	\$1,575,358
10	Calcasieu		\$427,474		13,498	\$796,382		\$796,382	\$2,000,856
11	Caldwell		\$51,875		677	\$39,943		\$39,943	\$91,818
12	Cameron		\$25,000		567	\$33,453		\$33,453	\$58,453
13	Catahoula		\$25,000		475	\$28,025		\$28,025	\$53,025
14	Claiborne		\$48,441		664	\$39,176		\$39,176	\$87,617
15	Concordia		\$73,023		1,392	\$82,128		\$82,128	\$197,151
16	DeSoto		\$129,959		2,179	\$128,561		\$128,561	\$258,520
17	East Baton Rouge		\$459,286		16,436	\$969,724		\$969,724	\$1,870,010
18	East Carroll		\$25,000		407	\$24,013		\$24,013	\$91,013
19	East Feliciana		\$25,000		796	\$46,964		\$46,964	\$71,964
20	Evangeline		\$131,044		2,351	\$138,709		\$138,709	\$395,753
21	Franklin		\$25,000		1,192	\$70,328		\$70,328	\$95,328
22	Grant		\$83,326		1,221	\$72,039		\$72,039	\$155,365
23	Iberia		\$342,521		5,174	\$305,266		\$305,266	\$920,787
24	Iberville		\$73,023		1,875	\$110,625		\$110,625	\$183,648
25	Jackson		\$60,371		969	\$57,171		\$57,171	\$117,542
26	Jefferson		\$856,755		20,250	\$1,194,750		\$1,194,750	\$2,534,505
27	Jefferson Davis		\$95,255		2,479	\$146,261		\$146,261	\$241,516
28	Lafayette		\$649,616		13,916	\$821,044		\$821,044	\$2,310,660
29	Lafourche		\$485,133		6,139	\$362,201		\$362,201	\$1,120,334
30	LaSalle		\$36,512		1,115	\$65,785		\$65,785	\$102,297
31	Lincoln		\$60,009		2,584	\$152,456		\$152,456	\$296,465
32	Livingston		\$885,675		11,237	\$662,983		\$662,983	\$1,548,658
33	Madison		\$51,333		544	\$32,096		\$32,096	\$83,429
34	Morehouse		\$94,352		1,578	\$93,102		\$93,102	\$187,454
35	Natchitoches		\$114,234		2,579	\$152,161		\$152,161	\$266,395
36	Orleans		\$925,253		19,952	\$1,177,168	\$0	\$1,177,168	\$2,648,421
37	Ouachita		\$274,921		8,299	\$489,641		\$489,641	\$764,562
38	Plaquemines		\$50,791		1,873	\$110,507		\$110,507	\$161,298
39	Pointe Coupee		\$103,931		1,116	\$65,844		\$65,844	\$253,775
40	Rapides		\$501,943		9,926	\$585,634		\$585,634	\$1,087,577
41	Red River		\$32,535		597	\$35,223		\$35,223	\$67,758
42	Richland		\$63,805		1,206	\$71,154		\$71,154	\$134,959
43	Sabine		\$105,377		1,817	\$107,203		\$107,203	\$212,580
44	St. Bernard		\$40,850		3,216	\$189,744		\$189,744	\$230,594
45	St. Charles		\$189,245		4,249	\$250,691		\$250,691	\$439,936
46	St. Helena		\$25,000		510	\$30,090		\$30,090	\$55,090
47	St. James		\$126,164		1,576	\$92,984		\$92,984	\$219,148
48	St. John the Baptist		\$98,690		2,530	\$149,270		\$149,270	\$247,960
49	St. Landry		\$530,501		5,352	\$315,768		\$315,768	\$846,269
50	St. Martin		\$149,480		3,215	\$189,685		\$189,685	\$507,165
51	St. Mary		\$205,874		3,742	\$220,778		\$220,778	\$426,652
52	St. Tammany		\$504,473		17,108	\$1,009,372		\$1,009,372	\$1,513,845
53	Tangipahoa		\$298,780		8,556	\$504,804		\$504,804	\$803,584
54	Tensas		\$25,000		184	\$10,856		\$10,856	\$35,856
55	Terrebonne		\$222,323		7,074	\$417,366		\$417,366	\$639,689
56	Union		\$56,936		902	\$53,218		\$53,218	\$110,154
57	Vermilion		\$150,023		3,973	\$234,407		\$234,407	\$405,430
58	Vernon		\$95,888		3,181	\$187,679		\$187,679	\$283,567
59	Washington		\$172,074		2,354	\$138,886		\$138,886	\$310,960
60	Webster		\$124,175		2,644	\$155,996		\$155,996	\$280,171
61	West Baton Rouge		\$102,485		1,544	\$91,096		\$91,096	\$193,581
62	West Carroll		\$39,042		847	\$49,973		\$49,973	\$89,015
63	West Feliciana		\$73,023		947	\$55,873		\$55,873	\$128,896
64	Winn		\$141,889		933	\$55,047		\$55,047	\$196,936
65	City of Monroe		\$129,056		3,339	\$197,001		\$197,001	\$326,057
66	City of Bogalusa		\$29,462		750	\$44,250		\$44,250	\$73,712
67	Zachary Community		\$30,728		2,457	\$144,963		\$144,963	\$175,691
68	City of Baker		\$25,000		647	\$38,173		\$38,173	\$63,173
69	Central Community		\$153,638		2,178	\$128,502		\$128,502	\$282,140
Total City/Parish		0.0	\$12,916,033	\$0	290,492	\$17,139,028	\$0	\$17,139,028	\$34,570,061

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (July 2020)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2020-21 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2021 Data)	Allocation Based on 75% of FY2019-20 or Minimum \$241		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2021 Data)	Initial Funding for SCA	
318	LSU Lab School		\$10,000		678	\$40,002		\$40,002	\$50,002
319	Southern Lab School		\$10,000		307	\$18,113		\$18,113	\$28,113
302006	LA School for Math, Science and the Arts		\$10,000		330	\$19,470		\$19,470	\$29,470
334001	New Orleans Center for Creative Arts		\$10,000		229	\$13,511		\$13,511	\$23,511
3C1001	Thrive		\$10,000		162	\$9,558		\$9,558	\$19,558
A02	Office of Juvenile Justice		\$16,087		179	\$10,561		\$10,561	\$26,648
Total Lab & State Approved Schools		0.0	\$66,087	\$0	1,885	\$111,215	\$0	\$111,215	\$177,302
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$10,000		74	\$4,366		\$4,366	\$14,366
331001	International School of LA		\$0		200	\$11,800		\$11,800	\$473,800
333001	Avoyelles Public Charter School		\$10,000		320	\$18,880		\$18,880	\$28,880
336001	Delhi Charter School		\$32,897		387	\$22,833		\$22,833	\$55,730
337001	Belle Chasse Academy		\$0		199	\$11,741		\$11,741	\$11,741
340001	The MAX Charter School		\$0		28	\$1,652		\$1,652	\$1,652
Total Legacy Type 2 Charter Schools		0.0	\$52,897	\$0	1,208	\$71,272	\$0	\$71,272	\$586,169
341001	D'Arbonne Woods		\$41,753		416	\$24,544		\$24,544	\$66,297
343001	Madison Prep		\$59,648		569	\$33,571		\$33,571	\$93,219
344001	Int'l High School of N. O.		\$10,000		440	\$25,960		\$25,960	\$35,960
345001	University View Academy		\$43,742		2,169	\$127,971		\$127,971	\$171,713
346001	Lake Charles Charter Academy		\$0		212	\$12,508		\$12,508	\$12,508
347001	Lycee Francois de la Nouvelle Orleans		\$10,000		137	\$8,083		\$8,083	\$816,083
348001	New Orleans Military/Maritime Acdmly		\$15,364		957	\$56,463		\$56,463	\$71,827
W18001	Noble Minds Institute		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$20,244		217	\$12,803		\$12,803	\$33,047
W1B001	Advantage Charter Academy		\$0		124	\$7,316		\$7,316	\$7,316
W1D001	JCFA - Lafayette		\$10,000		65	\$3,835		\$3,835	\$13,835
W2B001	Willow Charter Academy		\$0		104	\$6,136		\$6,136	\$6,136
W33001	Lincoln Prep School		\$10,000		239	\$14,101		\$14,101	\$24,101
W3B001	Iberville Charter Academy		\$0		99	\$5,841		\$5,841	\$5,841
W4A001	Delta Charter School		\$10,000		222	\$13,098		\$13,098	\$23,098
W4B001	Lake Charles College Prep		\$32,174		494	\$29,146		\$29,146	\$61,320
W5B001	Northeast Claiborne Charter		\$10,000		79	\$4,661		\$4,661	\$14,661
W6B001	Acadiana Renaissance		\$0		194	\$11,446		\$11,446	\$11,446
W7A001	Louisiana Key Academy		\$0		86	\$5,074		\$5,074	\$5,074
W7B001	Lafayette Renaissance		\$0		210	\$12,390		\$12,390	\$12,390
W8A001	Impact Charter		\$0		69	\$4,071		\$4,071	\$4,071
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,145	\$67,555		\$67,555	\$77,555
WAK001	Southwest LA Charter School		\$0		177	\$10,443		\$10,443	\$10,443
WAL001	J. S. Clark Leadership Academy		\$26,751		179	\$10,561		\$10,561	\$37,312
WAO001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAU001	GEO Prep Academy		\$0		64	\$3,776		\$3,776	\$3,776
WBQ001	New Harmony High School		\$10,000		103	\$6,077		\$6,077	\$16,077
WBR001	Athlos Academy		\$0		128	\$7,552		\$7,552	\$7,552
WBX001	GEO Next Generation HS		\$10,000		90	\$5,310		\$5,310	\$15,310
WBY001	Red River Charter Academy		\$0		139	\$8,201		\$8,201	\$8,201
WJ5001	Collegiate Academy (EBR)		\$41,392		399	\$23,541		\$23,541	\$64,933
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		152	\$8,968		\$8,968	\$8,968
Total New Type 2 Charter Schools		0.0	\$371,068	\$0	9,678	\$571,002	\$0	\$571,002	\$1,740,070
396211	Linwood Public Charter (RSD Operated)		\$0		192	\$11,328		\$11,328	\$11,328
WA7001	Capitol High School (RSD Operated)		\$51,333		360	\$21,240		\$21,240	\$72,573
WAO001	Redesign Dalton Charter School		\$0		0	\$0		\$0	\$0
WAP001	Redesign Lanier Charter School		\$0		0	\$0		\$0	\$0
WAV001	Democracy Prep		\$0		122	\$7,198		\$7,198	\$7,198
WB2001	Kenilworth Science and Tech		\$0		261	\$15,399		\$15,399	\$15,399
WYA001	Redesign Glen Oaks		\$0		177	\$10,443		\$10,443	\$10,443
Total RSD/Type 5 Charters		0.0	\$51,333	\$0	1,112	\$65,608	\$0	\$65,608	\$116,941
Placeholder for Closed LEAs					20	\$1,180		\$1,180	\$1,180
Total Statewide		0.0	\$13,457,418	\$0	304,395	\$17,959,305	\$0	\$17,959,305	\$37,191,723