

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	
1 Acadia	\$55,413,530	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$28,778,072	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,615,221	\$0	(\$8,299)	\$0	\$0	\$0	
4 Assumption	\$20,052,883	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,088,112	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,671,505	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,662,027	\$0	\$0	(\$7,005)	\$0	\$0	
8 Bossier	\$132,767,957	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$211,074,148	(\$5,300,796)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$141,363,294	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,163,231	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,664,856	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,029,936	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,162,818	\$0	\$0	(\$6,591)	\$0	\$0	
15 Concordia	\$24,295,654	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,565,865	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$194,903,268	(\$8,924,300)	(\$2,206,898)	\$0	\$0	\$0	
18 East Carroll	\$6,129,841	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,782,480	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,842,663	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,436,601	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,604,604	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$73,348,072	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$13,188,458	\$0	(\$5,743)	\$0	\$0	\$0	
25 Jackson	\$12,704,873	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$247,347,788	\$0	\$0	\$0	(\$187,857)	(\$3,266,952)	
27 Jefferson Davis	\$36,827,471	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$146,305,508	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$73,809,358	\$0	\$0	\$0	(\$4,328)	\$0	
30 LaSalle	\$16,847,972	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,953,630	\$0	\$0	(\$265,676)	\$0	\$0	
32 Livingston	\$170,493,429	\$0	(\$40,770)	\$0	\$0	\$0	
33 Madison	\$9,385,404	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$25,953,621	\$0	\$0	(\$6,062)	\$0	\$0	
35 Natchitoches	\$31,074,094	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$200,817,353	\$0	\$0	\$0	(\$1,573,109)	(\$1,054,535)	
37 Ouachita	\$120,726,608	\$0	\$0	(\$80,796)	\$0	\$0	
38 Plaquemines	\$10,932,999	\$0	\$0	\$0	\$0	(\$45,091)	
39 Pointe Coupee	\$9,844,386	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$133,262,183	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,565,816	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,692,526	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,071,922	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$44,681,332	\$0	\$0	\$0	(\$31,318)	(\$11,541)	
45 St. Charles	\$28,981,471	\$0	\$0	\$0	\$0	(\$5,612)	
46 St. Helena	\$9,464,355	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$10,594,318	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$29,736,890	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$77,231,226	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$42,994,576	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$48,407,663	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,628,195	\$0	\$0	\$0	(\$9,071)	(\$9,404)	
53 Tangipahoa	\$117,508,429	\$0	(\$5,361)	\$0	\$0	(\$5,484)	
54 Tensas	\$2,893,856	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$92,243,261	\$0	\$0	\$0	\$0	\$0	
56 Union	\$20,308,193	\$0	\$0	(\$5,587,904)	\$0	\$0	
57 Vermilion	\$57,786,833	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,382,050	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,884,221	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,562,876	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,000,813	\$0	(\$13,299)	\$0	\$0	\$0	
62 West Carroll	\$13,002,954	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,321,012	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,677,517	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,429,929	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,420,218	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,512,776	\$0	(\$38,528)	\$0	\$0	\$0	
68 City of Baker	\$13,095,480	\$0	(\$106,299)	\$0	\$0	\$0	
69 Central Community	\$32,790,864	\$0	(\$29,801)	\$0	\$0	\$0	
STATE TOTALS	\$3,676,763,345	(\$14,225,096)	(\$2,454,998)	(\$5,954,034)	(\$1,805,683)	(\$4,398,619)	

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001
	7	8	9	10	11	12	13
	T5C1E, C16	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$6,540)	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$101,068)	\$0	(\$20,169)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,879,664)	\$0	(\$2,855,328)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$6,517)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,504)	(\$1,479,074)	\$0	(\$2,910,683)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$40,412)	\$0	\$0
20 Evangeline	\$0	\$0	(\$18,481)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$68,854)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,073,376)	\$0	\$0	\$0	(\$7,710)	(\$835,407)	\$0
27 Jefferson Davis	\$0	(\$28,582)	\$0	(\$21,385)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$171,336)	\$0	(\$24,179)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$2,792,337)	\$0	\$0	(\$7,609)	\$0	(\$171,485)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,290)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$33,772)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$18,292)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$11,856)	\$0	\$0	\$0	\$0	(\$2,531)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$8,963)	\$0	\$0	\$0	\$0	(\$9,385)	\$0
49 St. Landry	\$0	\$0	(\$1,347,580)	\$0	(\$9,787)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$46,419)	\$0	\$0	\$0	(\$8,855)	(\$23,132)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$76,087)	\$0	(\$3,449)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$13,020)	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$77,208)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$142,473)	\$0	(\$50,384)
69 Central Community	\$0	\$0	\$0	\$0	(\$157,118)	\$0	(\$35,748)
STATE TOTALS	(\$3,962,533)	(\$3,914,786)	(\$1,366,061)	(\$2,894,343)	(\$2,386,774)	(\$1,041,940)	(\$3,044,612)

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	W4A001	W8A001	W1B001	W3B001	W4B001	W5B001
	14	15	16	17	18	19
	T5C1N, C16	T5C1O, C16	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	(\$6,405)	\$0
3 Ascension	\$0	\$0	\$0	(\$64,826)	\$0	\$0
4 Assumption	\$0	\$0	\$0	(\$30,880)	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	(\$7,135)	(\$2,101,488)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	(\$563,609)	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$310,196)
15 Concordia	(\$2,068,924)	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$874,210)	(\$717,704)	(\$3,949)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	(\$112,832)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	(\$11,719)	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	(\$2,481)	(\$5,467)	(\$589,006)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$31,172)	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	(\$308,333)	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$27,908)
32 Livingston	\$0	\$0	\$0	(\$6,045)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$14,300)	\$0	\$0
37 Ouachita	(\$5,890)	(\$11,780)	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	(\$12,375)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	(\$2,432)	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$33,925)	(\$3,966)	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	(\$247,016)	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	(\$308,873)	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$840,429)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	(\$20,693)	(\$143,613)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	(\$6,833)	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$65,759)	(\$131,817)	\$0	\$0	\$0
68 City of Baker	\$0	(\$1,179,067)	(\$1,747,152)	\$0	\$0	\$0
69 Central Community	\$0	(\$17,789)	(\$23,605)	\$0	\$0	\$0
STATE TOTALS	(\$2,897,158)	(\$2,151,086)	(\$2,812,403)	(\$1,514,530)	(\$2,107,893)	(\$1,178,533)

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School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette
	W6B001	W7B001	W2B001	WAU001	W33001	W18001	W1D001
	20	21	22	23	24	25	26
	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1Y, C16	T5C1Z, C16	T5C1AE, C16	T5C1AF, C16
1 Acadia	(\$4,954)	(\$116,314)	(\$21,956)	\$0	\$0	\$0	(\$15,470)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	(\$164,995)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$353,515)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$2,666,191)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$5,101)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$382,584)	(\$25,146)	\$0	\$0	\$0	\$0	(\$9,375)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	(\$123,947)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	(\$58,202)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,963)
28 Lafayette	(\$3,050,188)	(\$3,503,395)	(\$2,449,400)	\$0	\$0	\$0	(\$278,417)
29 Lafourche	(\$8,655)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	(\$5,267)	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,754,763)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$33,779)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	(\$365,809)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$69,124)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	(\$4,889)	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$5,503)	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	(\$2,834)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$27,425)	(\$490,464)	(\$182,479)	\$0	\$0	\$0	(\$5,255)
50 St. Martin	(\$259,786)	(\$237,204)	(\$118,251)	\$0	\$0	\$0	(\$5,287)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	(\$5,484)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$5,152)	\$0	\$0	(\$176,250)	\$0	\$0
57 Vermilion	(\$131,420)	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	(\$11,210)	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$12,503)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	(\$5,974)	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$10,539)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	(\$160,350)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	(\$37,016)	\$0	\$0	\$0
STATE TOTALS	(\$3,884,168)	(\$4,377,675)	(\$2,772,086)	(\$2,925,479)	(\$2,659,778)	(\$437,832)	(\$319,767)

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	
	WJ5001	WAQ001	WBQ001	WBR001	WBX001	WBY001	
	27	28	29	30	31	32	
	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	T5C1AJ, C16	T5C1AK, C16	T5C1AL, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	(\$1,074,178)	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,733,682)	(\$1,472,233)	\$0	\$0	(\$372,728)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$37,030)	(\$4,813,855)	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$437,900)	(\$329,987)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	(\$2,318)	(\$16,158)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$26,861)	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$2,834)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$4,590)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	(\$10,079)	\$0	\$0	\$0	\$0	
68 City of Baker	(\$73,190)	(\$67,823)	\$0	\$0	(\$6,363)	\$0	
69 Central Community	(\$12,339)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$1,819,211)	(\$1,550,135)	(\$477,248)	(\$5,189,695)	(\$379,091)	(\$1,078,768)	

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2020-21 Certificated & Non-Certificated Pay Raises
	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Placeholder for Closed Other Public School	Total State Cost Allocations to Other Public Schools			
	33 T5C2, C16 + C17	34 T5C3, C16 + C17	35 T5C1AD, C16	36 Sum(C2:C35)			
	37 C1 + C36 OR Sum(C1:C35)	38 C37 + T8, C1	39 T3B, C12				
1 Acadia	(\$131,796)	(\$227,797)	\$0	(\$518,287)	\$54,895,243	\$5,874	\$1,227,974
2 Allen	(\$80,118)	(\$115,678)	\$0	(\$208,741)	\$28,569,331	\$7,292	\$632,105
3 Ascension	(\$157,616)	(\$388,460)	(\$8,245)	(\$748,683)	\$106,866,538	\$4,738	\$3,106,955
4 Assumption	(\$49,640)	(\$40,532)	\$0	(\$121,052)	\$19,931,831	\$6,559	\$444,314
5 Avoyelles	(\$135,104)	(\$260,628)	\$0	(\$1,469,910)	\$30,618,202	\$6,244	\$601,538
6 Beauregard	(\$166,787)	(\$76,061)	\$0	(\$242,848)	\$36,428,657	\$6,340	\$799,435
7 Bienville	(\$31,371)	(\$17,666)	\$0	(\$221,037)	\$8,440,990	\$4,160	\$397,151
8 Bossier	(\$426,293)	(\$223,821)	\$0	(\$650,114)	\$132,117,843	\$5,934	\$3,231,322
9 Caddo	(\$687,708)	(\$445,652)	\$0	(\$6,434,156)	\$204,639,992	\$5,568	\$4,853,826
10 Calcasieu	(\$277,958)	(\$388,998)	\$0	(\$9,510,571)	\$131,852,723	\$4,326	\$4,905,283
11 Caldwell	(\$12,398)	(\$41,610)	\$0	(\$54,008)	\$12,109,223	\$7,884	\$269,347
12 Cameron	\$0	(\$4,748)	\$0	(\$11,265)	\$3,653,591	\$2,859	\$270,754
13 Catahoula	(\$51,846)	(\$48,423)	\$0	(\$663,878)	\$8,366,058	\$7,599	\$176,653
14 Claiborne	(\$25,698)	(\$38,321)	\$0	(\$734,321)	\$12,428,497	\$7,753	\$261,262
15 Concordia	(\$47,672)	(\$41,302)	\$0	(\$2,157,898)	\$22,137,756	\$6,968	\$509,418
16 DeSoto	(\$41,617)	(\$18,698)	\$0	(\$60,315)	\$12,505,550	\$2,615	\$720,950
17 East Baton Rouge	(\$416,241)	(\$1,213,620)	\$0	(\$24,995,017)	\$169,908,251	\$4,306	\$6,176,946
18 East Carroll	(\$31,936)	(\$15,543)	\$0	(\$47,479)	\$6,082,362	\$6,983	\$138,074
19 East Feliciana	(\$66,363)	(\$169,520)	\$0	(\$394,228)	\$10,388,252	\$6,026	\$277,844
20 Evangeline	(\$136,874)	(\$150,612)	\$0	(\$305,967)	\$35,536,696	\$6,442	\$775,346
21 Franklin	(\$40,103)	(\$59,376)	\$0	(\$111,198)	\$20,325,403	\$7,109	\$447,515
22 Grant	(\$72,180)	(\$127,302)	\$0	(\$199,482)	\$21,405,122	\$7,609	\$425,163
23 Iberia	(\$192,373)	(\$264,276)	\$0	(\$873,754)	\$72,474,318	\$6,089	\$1,669,291
24 Iberville	(\$25,853)	(\$37,282)	\$0	(\$734,686)	\$12,453,772	\$3,023	\$789,096
25 Jackson	(\$77,964)	(\$30,490)	\$0	(\$232,401)	\$12,472,472	\$5,753	\$337,532
26 Jefferson	(\$848,193)	(\$940,391)	\$0	(\$12,100,145)	\$235,247,643	\$4,869	\$6,684,043
27 Jefferson Davis	(\$90,673)	(\$11,611)	\$0	(\$158,214)	\$36,669,257	\$6,709	\$764,238
28 Lafayette	(\$287,399)	(\$489,557)	\$0	(\$10,058,356)	\$136,247,152	\$4,396	\$4,265,741
29 Lafourche	(\$145,611)	(\$344,459)	(\$4,910)	(\$816,296)	\$72,993,062	\$5,234	\$1,865,288
30 LaSalle	(\$17,868)	(\$49,658)	\$0	(\$72,793)	\$16,775,179	\$6,713	\$381,099
31 Lincoln	(\$67,058)	(\$27,427)	\$0	(\$2,142,832)	\$30,810,798	\$5,343	\$918,087
32 Livingston	(\$581,621)	(\$1,641,080)	\$0	(\$2,498,810)	\$167,994,619	\$6,576	\$3,617,579
33 Madison	(\$15,308)	(\$1,898,663)	\$0	(\$1,913,971)	\$7,471,433	\$6,743	\$192,692
34 Morehouse	(\$289,839)	(\$154,276)	\$0	(\$450,177)	\$25,503,444	\$7,229	\$470,719
35 Natchitoches	(\$102,777)	(\$65,786)	\$0	(\$168,563)	\$30,905,531	\$5,534	\$833,891
36 Orleans	(\$365,814)	(\$255,214)	\$0	(\$7,368,099)	\$193,449,254	\$4,299	\$6,415,353
37 Ouachita	(\$347,803)	(\$406,992)	\$0	(\$922,385)	\$119,804,223	\$6,486	\$2,816,473
38 Plaquemines	(\$24,397)	(\$33,168)	\$0	(\$132,422)	\$10,800,577	\$2,822	\$636,629
39 Pointe Coupee	(\$41,896)	(\$53,053)	\$0	(\$141,096)	\$9,703,290	\$3,725	\$277,713
40 Rapides	(\$339,872)	(\$508,124)	\$0	(\$852,885)	\$132,409,298	\$6,102	\$3,241,212
41 Red River	(\$2,911)	(\$8,733)	\$0	(\$11,644)	\$4,554,172	\$3,528	\$231,797
42 Richland	(\$23,089)	(\$97,622)	\$0	(\$120,711)	\$15,571,815	\$5,757	\$382,496
43 Sabine	(\$55,472)	(\$58,434)	\$0	(\$113,906)	\$25,958,016	\$6,493	\$603,729
44 St. Bernard	(\$181,393)	(\$84,742)	\$0	(\$359,650)	\$44,321,682	\$5,991	\$972,448
45 St. Charles	(\$70,471)	(\$24,866)	\$0	(\$121,004)	\$28,860,467	\$3,060	\$1,722,895
46 St. Helena	(\$69,329)	(\$67,510)	\$0	(\$136,839)	\$9,327,516	\$8,006	\$162,268
47 St. James	(\$7,134)	(\$13,641)	(\$151,530)	(\$174,737)	\$10,419,581	\$3,020	\$573,398
48 St. John the Baptist	(\$112,780)	(\$188,366)	(\$98,707)	(\$456,092)	\$29,280,798	\$5,123	\$962,002
49 St. Landry	(\$387,878)	(\$344,592)	\$0	(\$2,800,050)	\$74,431,176	\$5,977	\$1,861,849
50 St. Martin	(\$176,501)	(\$62,462)	\$0	(\$859,491)	\$42,135,085	\$5,823	\$960,618
51 St. Mary	(\$59,641)	(\$123,291)	\$0	(\$182,932)	\$48,224,731	\$5,921	\$1,231,315
52 St. Tammany	(\$654,906)	(\$1,735,322)	\$0	(\$2,487,109)	\$220,141,086	\$5,854	\$5,862,672
53 Tangipahoa	(\$444,190)	(\$1,204,282)	\$0	(\$1,664,801)	\$115,843,628	\$6,091	\$2,812,619
54 Tensas	(\$23,093)	(\$44,322)	\$0	(\$314,431)	\$2,579,425	\$6,401	\$85,850
55 Terrebonne	(\$327,147)	(\$568,767)	\$0	(\$1,213,787)	\$91,029,474	\$5,567	\$2,211,637
56 Union	(\$57,164)	(\$50,023)	\$0	(\$6,716,922)	\$13,591,271	\$7,094	\$270,780
57 Vermilion	(\$177,186)	(\$119,764)	\$0	(\$428,370)	\$57,358,463	\$6,199	\$1,287,200
58 Vernon	(\$191,168)	(\$138,422)	\$0	(\$329,590)	\$54,052,460	\$6,781	\$1,091,522
59 Washington	(\$148,061)	(\$274,418)	\$0	(\$422,479)	\$36,461,742	\$7,385	\$730,214
60 Webster	(\$86,790)	(\$200,763)	\$0	(\$298,763)	\$37,264,113	\$6,430	\$762,138
61 West Baton Rouge	(\$43,797)	(\$97,364)	\$0	(\$410,805)	\$14,590,008	\$3,993	\$646,886
62 West Carroll	(\$28,678)	(\$71,676)	\$0	(\$100,354)	\$12,902,600	\$6,820	\$261,376
63 West Feliciana	(\$19,794)	(\$51,668)	\$0	(\$91,315)	\$9,229,697	\$4,416	\$369,185
64 Winn	(\$30,150)	(\$37,902)	\$0	(\$74,026)	\$14,603,491	\$7,233	\$321,722
65 City of Monroe	(\$57,321)	(\$69,491)	\$0	(\$126,812)	\$46,303,117	\$5,840	\$1,293,784
66 City of Bogalusa	(\$87,957)	(\$162,133)	\$0	(\$250,090)	\$13,170,128	\$7,228	\$297,089
67 Zachary Community	(\$81,526)	(\$223,213)	\$0	(\$638,669)	\$32,874,107	\$6,126	\$629,646
68 City of Baker	(\$36,726)	(\$90,056)	\$0	(\$3,659,883)	\$9,435,597	\$7,811	\$172,176
69 Central Community	(\$59,804)	(\$199,039)	\$0	(\$572,259)	\$32,218,605	\$6,784	\$520,247
STATE TOTALS	(\$10,651,695)	(\$17,738,759)	(\$263,392)	(\$116,635,861)	\$3,560,127,484	\$5,417	\$96,117,409

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Due to District (+)	Total Due to State (-)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	40	41	42	43	44	45	46
	Link to Audit File	IF C40 > 0, C40	IF C40 < 0, C40	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C43 + C44	C37 + C39 + C40 + C45
1 Acadia	(\$10,132)	\$0	(\$10,132)	(\$93,984)	(\$375,936)	(\$469,920)	\$55,643,165
2 Allen	\$87,226	\$87,226	\$0	\$36,460	(\$291,680)	(\$255,220)	\$29,033,442
3 Ascension	(\$114,730)	\$0	(\$114,730)	\$1,231,880	\$9,476	\$1,241,356	\$111,100,119
4 Assumption	(\$1,787)	\$0	(\$1,787)	(\$498,484)	(\$127,901)	(\$626,385)	\$19,747,973
5 Avoyelles	(\$12,086)	\$0	(\$12,086)	(\$106,148)	\$15,610	(\$90,538)	\$31,117,116
6 Beauregard	\$24,970	\$24,970	\$0	(\$963,680)	\$19,020	(\$944,660)	\$36,308,402
7 Bienville	(\$1,209)	\$0	(\$1,209)	(\$378,560)	(\$22,880)	(\$401,440)	\$8,435,492
8 Bossier	(\$27,312)	\$0	(\$27,312)	(\$712,080)	(\$611,202)	(\$1,323,282)	\$133,998,571
9 Caddo	(\$215,919)	\$0	(\$215,919)	(\$6,030,144)	(\$604,128)	(\$6,634,272)	\$202,643,627
10 Calcasieu	(\$53,625)	\$0	(\$53,625)	(\$12,952,044)	(\$1,563,849)	(\$14,515,893)	\$122,188,488
11 Caldwell	(\$6,744)	\$0	(\$6,744)	(\$583,416)	\$90,666	(\$492,750)	\$11,879,076
12 Cameron	\$27,516	\$27,516	\$0	(\$394,542)	(\$14,295)	(\$408,837)	\$3,543,024
13 Catahoula	(\$13,684)	\$0	(\$13,684)	(\$281,163)	\$34,196	(\$246,967)	\$8,282,060
14 Claiborne	(\$5,826)	\$0	(\$5,826)	(\$116,295)	\$112,419	(\$3,876)	\$12,680,057
15 Concordia	(\$23,902)	\$0	(\$23,902)	(\$341,432)	(\$3,484)	(\$344,916)	\$22,278,356
16 DeSoto	(\$6,274)	\$0	(\$6,274)	(\$355,640)	\$14,383	(\$341,257)	\$12,878,969
17 East Baton Rouge	(\$129,488)	\$0	(\$129,488)	(\$1,752,542)	\$73,202	(\$1,679,340)	\$174,276,369
18 East Carroll	\$10,362	\$10,362	\$0	(\$460,878)	(\$27,932)	(\$488,810)	\$5,741,988
19 East Feliciana	\$18,167	\$18,167	\$0	(\$590,548)	\$18,078	(\$572,470)	\$10,111,793
20 Evangeline	(\$65,824)	\$0	(\$65,824)	\$83,746	(\$161,050)	(\$77,304)	\$36,168,914
21 Franklin	(\$8,281)	\$0	(\$8,281)	(\$654,028)	(\$14,218)	(\$668,246)	\$20,096,391
22 Grant	\$5,380	\$5,380	\$0	\$106,526	(\$98,917)	\$7,609	\$21,843,274
23 Iberia	(\$11,540)	\$0	(\$11,540)	(\$2,137,239)	(\$179,626)	(\$2,316,865)	\$71,815,204
24 Iberville	(\$3,737)	\$0	(\$3,737)	(\$220,679)	(\$99,759)	(\$320,438)	\$12,918,693
25 Jackson	\$1,893	\$1,893	\$0	(\$483,252)	\$34,518	(\$448,734)	\$12,363,163
26 Jefferson	(\$175,446)	\$0	(\$175,446)	(\$4,537,908)	(\$579,411)	(\$5,117,319)	\$236,638,921
27 Jefferson Davis	\$1,885	\$1,885	\$0	(\$275,069)	(\$194,561)	(\$469,630)	\$36,965,750
28 Lafayette	(\$47,226)	\$0	(\$47,226)	(\$1,235,276)	\$74,732	(\$1,160,544)	\$139,305,123
29 Lafourche	\$0	\$0	\$0	(\$272,168)	(\$94,212)	(\$366,380)	\$74,491,970
30 LaSalle	(\$10,939)	\$0	(\$10,939)	(\$187,964)	(\$161,112)	(\$349,076)	\$16,796,263
31 Lincoln	(\$8,620)	\$0	(\$8,620)	(\$673,218)	(\$136,247)	(\$809,465)	\$30,910,800
32 Livingston	(\$45,149)	\$0	(\$45,149)	(\$335,376)	(\$447,168)	(\$782,544)	\$170,784,505
33 Madison	(\$13,724)	\$0	(\$13,724)	(\$316,921)	\$141,603	(\$175,318)	\$7,475,083
34 Morehouse	(\$9,632)	\$0	(\$9,632)	(\$1,597,609)	(\$108,435)	(\$1,706,044)	\$24,258,487
35 Natchitoches	(\$13,106)	\$0	(\$13,106)	(\$1,128,936)	\$8,301	(\$1,120,635)	\$30,605,681
36 Orleans	(\$301,840)	\$0	(\$301,840)	(\$4,758,993)	(\$139,718)	(\$4,898,711)	\$194,664,056
37 Ouachita	(\$24,205)	\$0	(\$24,205)	(\$3,074,364)	(\$139,449)	(\$3,213,813)	\$119,382,678
38 Plaquemines	(\$18,778)	\$0	(\$18,778)	(\$14,110)	(\$94,537)	(\$108,647)	\$11,309,781
39 Pointe Coupee	(\$5,849)	\$0	(\$5,849)	(\$186,250)	(\$63,325)	(\$249,575)	\$9,725,579
40 Rapides	(\$83,758)	\$0	(\$83,758)	(\$2,068,578)	(\$396,630)	(\$2,465,208)	\$133,101,544
41 Red River	(\$5,086)	\$0	(\$5,086)	(\$130,536)	(\$21,168)	(\$151,704)	\$4,629,179
42 Richland	(\$4,858)	\$0	(\$4,858)	(\$299,364)	\$54,692	(\$244,672)	\$15,704,781
43 Sabine	(\$1,868)	\$0	(\$1,868)	(\$201,283)	(\$139,600)	(\$340,883)	\$26,218,994
44 St. Bernard	\$0	\$0	\$0	\$389,415	\$239,640	\$629,055	\$45,923,185
45 St. Charles	(\$1,385)	\$0	(\$1,385)	(\$211,140)	(\$105,570)	(\$316,710)	\$30,265,267
46 St. Helena	(\$15,603)	\$0	(\$15,603)	(\$128,096)	\$16,012	(\$112,084)	\$9,362,097
47 St. James	(\$5,327)	\$0	(\$5,327)	(\$265,760)	(\$18,120)	(\$283,880)	\$10,703,772
48 St. John the Baptist	(\$55,223)	\$0	(\$55,223)	(\$1,193,659)	(\$66,599)	(\$1,260,258)	\$28,927,319
49 St. Landry	(\$59,606)	\$0	(\$59,606)	(\$1,595,859)	\$80,690	(\$1,515,169)	\$74,718,250
50 St. Martin	\$0	\$0	\$0	(\$1,019,025)	\$101,903	(\$917,122)	\$42,178,581
51 St. Mary	(\$9,699)	\$0	(\$9,699)	(\$2,628,924)	(\$29,605)	(\$2,658,529)	\$46,787,818
52 St. Tammany	(\$66,270)	\$0	(\$66,270)	(\$7,323,354)	\$643,940	(\$6,679,414)	\$219,258,074
53 Tangipahoa	(\$15,895)	\$0	(\$15,895)	(\$743,102)	(\$374,597)	(\$1,117,699)	\$117,522,653
54 Tensas	(\$7,785)	\$0	(\$7,785)	(\$339,253)	(\$22,404)	(\$361,657)	\$2,295,833
55 Terrebonne	(\$21,644)	\$0	(\$21,644)	(\$1,647,832)	\$97,423	(\$1,550,409)	\$91,669,058
56 Union	(\$2,163)	\$0	(\$2,163)	(\$454,016)	\$21,282	(\$432,734)	\$13,427,154
57 Vermilion	(\$20,993)	\$0	(\$20,993)	\$24,796	(\$136,378)	(\$111,582)	\$58,513,088
58 Vernon	(\$41,726)	\$0	(\$41,726)	(\$1,444,353)	(\$342,441)	(\$1,786,794)	\$53,315,462
59 Washington	(\$31,946)	\$0	(\$31,946)	(\$996,975)	(\$162,470)	(\$1,159,445)	\$36,000,565
60 Webster	(\$51,941)	\$0	(\$51,941)	(\$1,324,580)	(\$221,835)	(\$1,546,415)	\$36,427,895
61 West Baton Rouge	\$10,643	\$10,643	\$0	\$339,405	\$77,864	\$417,269	\$15,664,806
62 West Carroll	(\$5,618)	\$0	(\$5,618)	(\$361,460)	(\$68,200)	(\$429,660)	\$12,728,698
63 West Feliciana	\$729	\$729	\$0	(\$176,640)	\$0	(\$176,640)	\$9,422,971
64 Winn	(\$2,897)	\$0	(\$2,897)	(\$795,630)	(\$104,879)	(\$900,509)	\$14,021,807
65 City of Monroe	(\$27,889)	\$0	(\$27,889)	(\$420,480)	(\$122,640)	(\$543,120)	\$47,025,892
66 City of Bogalusa	(\$7,954)	\$0	(\$7,954)	\$101,192	\$50,596	\$151,788	\$13,611,051
67 Zachary Community	\$6,342	\$6,342	\$0	(\$434,946)	\$3,063	(\$431,883)	\$33,078,212
68 City of Baker	(\$6,195)	\$0	(\$6,195)	(\$757,667)	(\$117,165)	(\$874,832)	\$8,726,746
69 Central Community	\$0	\$0	\$0	(\$237,440)	(\$33,920)	(\$271,360)	\$32,467,492
STATE TOTALS	(\$1,744,830)	\$195,113	(\$1,939,943)	(\$73,587,472)	(\$6,805,944)	(\$80,393,416)	\$3,574,106,647

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Monthly		FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
		47	48				
		T4, C2	T4, C14	C46 + C47 + C48	Prior Month File: (C50 + C52)	C49 - C50	C51 + Months Remaining
1	Acadia	\$0	\$186,293	\$55,829,458	\$46,706,740	\$9,122,718	\$4,561,359
2	Allen	\$0	\$183,015	\$29,216,457	\$24,372,346	\$4,844,111	\$2,422,056
3	Ascension	\$0	\$612,004	\$111,712,123	\$92,867,076	\$18,845,047	\$9,422,524
4	Assumption	\$42,000	\$78,114	\$19,868,087	\$16,687,146	\$3,180,941	\$1,590,471
5	Avoyelles	\$0	\$239,769	\$31,356,885	\$26,052,236	\$5,304,649	\$2,652,325
6	Beauregard	\$0	\$180,195	\$36,488,597	\$30,545,594	\$5,943,003	\$2,971,502
7	Bienville	\$0	\$66,634	\$8,502,126	\$7,144,220	\$1,357,906	\$678,953
8	Bossier	\$63,000	\$685,608	\$134,747,179	\$112,511,176	\$22,236,003	\$11,118,002
9	Caddo	\$210,000	\$1,204,330	\$204,057,957	\$171,107,074	\$32,950,883	\$16,475,442
10	Calcasieu	\$777,000	\$853,268	\$123,818,756	\$105,836,668	\$17,982,088	\$8,991,044
11	Caldwell	\$0	\$40,690	\$11,919,766	\$9,999,218	\$1,920,548	\$960,274
12	Cameron	\$0	\$24,880	\$3,567,904	\$3,051,006	\$516,898	\$258,449
13	Catahoula	\$0	\$23,075	\$8,305,135	\$6,964,022	\$1,341,113	\$670,557
14	Claiborne	\$0	\$22,723	\$12,702,780	\$10,582,250	\$2,120,530	\$1,060,265
15	Concordia	\$42,000	\$107,795	\$22,428,151	\$18,728,902	\$3,699,249	\$1,849,625
16	DeSoto	\$0	\$112,197	\$12,991,166	\$10,896,772	\$2,094,394	\$1,047,197
17	East Baton Rouge	\$441,000	\$989,287	\$175,706,656	\$146,671,096	\$29,035,560	\$14,517,780
18	East Carroll	\$42,000	\$59,950	\$5,843,938	\$4,926,694	\$917,244	\$458,622
19	East Feliciana	\$0	\$44,143	\$10,155,936	\$8,559,788	\$1,596,148	\$798,074
20	Evangeline	\$126,000	\$183,606	\$36,478,520	\$30,397,918	\$6,080,602	\$3,040,301
21	Franklin	\$0	\$35,737	\$20,132,128	\$16,920,416	\$3,211,712	\$1,605,856
22	Grant	\$0	\$60,433	\$21,903,707	\$18,277,750	\$3,625,957	\$1,812,979
23	Iberia	\$273,000	\$280,935	\$72,369,139	\$60,750,334	\$11,618,805	\$5,809,403
24	Iberville	\$0	\$77,150	\$12,995,843	\$10,924,478	\$2,071,365	\$1,035,683
25	Jackson	\$0	\$127,365	\$12,490,528	\$10,418,504	\$2,072,024	\$1,036,012
26	Jefferson	\$483,000	\$1,118,881	\$238,240,802	\$199,591,172	\$38,649,630	\$19,324,815
27	Jefferson Davis	\$0	\$175,445	\$37,141,195	\$31,035,806	\$6,105,389	\$3,052,695
28	Lafayette	\$840,000	\$842,959	\$140,988,082	\$117,648,572	\$23,339,510	\$11,669,755
29	Lafourche	\$273,000	\$296,966	\$75,061,936	\$62,680,868	\$12,381,068	\$6,190,534
30	LaSalle	\$0	\$66,926	\$16,863,189	\$14,135,556	\$2,727,633	\$1,363,817
31	Lincoln	\$84,000	\$195,110	\$31,189,910	\$26,103,542	\$5,086,368	\$2,543,184
32	Livingston	\$0	\$600,590	\$171,385,095	\$143,057,844	\$28,327,251	\$14,163,626
33	Madison	\$0	\$60,625	\$7,535,708	\$6,256,676	\$1,279,032	\$639,516
34	Morehouse	\$0	\$75,438	\$24,333,925	\$20,599,952	\$3,733,973	\$1,866,987
35	Natchitoches	\$0	\$183,225	\$30,788,906	\$25,816,522	\$4,972,384	\$2,486,192
36	Orleans	\$546,000	\$813,169	\$196,023,225	\$164,470,300	\$31,552,925	\$15,776,463
37	Ouachita	\$0	\$411,587	\$119,794,265	\$100,458,124	\$19,336,141	\$9,668,071
38	Plaquemines	\$0	\$92,069	\$11,401,850	\$9,545,074	\$1,856,776	\$928,388
39	Pointe Coupee	\$84,000	\$15,125	\$9,824,704	\$8,288,360	\$1,536,344	\$768,172
40	Rapides	\$0	\$838,396	\$133,939,940	\$111,869,258	\$22,070,682	\$11,035,341
41	Red River	\$0	\$4,745	\$4,633,924	\$3,915,944	\$717,980	\$358,990
42	Richland	\$0	\$90,152	\$15,794,933	\$13,180,496	\$2,614,437	\$1,307,219
43	Sabine	\$0	\$112,011	\$26,331,005	\$22,023,826	\$4,307,179	\$2,153,590
44	St. Bernard	\$0	\$194,568	\$46,117,753	\$38,272,982	\$7,844,771	\$3,922,386
45	St. Charles	\$0	\$272,544	\$30,537,811	\$25,490,666	\$5,047,145	\$2,523,573
46	St. Helena	\$0	\$80,672	\$9,442,769	\$7,841,508	\$1,601,261	\$800,631
47	St. James	\$0	\$89,308	\$10,793,080	\$9,048,152	\$1,744,928	\$872,464
48	St. John the Baptist	\$0	\$115,878	\$29,043,197	\$24,448,198	\$4,594,999	\$2,297,500
49	St. Landry	\$0	\$349,359	\$75,067,609	\$62,768,356	\$12,299,253	\$6,149,627
50	St. Martin	\$168,000	\$201,593	\$42,548,174	\$35,586,440	\$6,961,734	\$3,480,867
51	St. Mary	\$0	\$237,258	\$47,025,076	\$39,623,230	\$7,401,846	\$3,700,923
52	St. Tammany	\$0	\$756,957	\$220,015,031	\$184,541,320	\$35,473,711	\$17,736,856
53	Tangipahoa	\$0	\$757,178	\$118,279,831	\$98,581,654	\$19,698,177	\$9,849,089
54	Tensas	\$0	\$7,943	\$2,303,776	\$1,985,846	\$317,930	\$158,965
55	Terrebonne	\$0	\$388,378	\$92,057,436	\$76,978,244	\$15,079,192	\$7,539,596
56	Union	\$0	\$28,650	\$13,455,804	\$11,303,070	\$2,152,734	\$1,076,367
57	Vermilion	\$21,000	\$154,561	\$58,688,649	\$49,012,258	\$9,676,391	\$4,838,196
58	Vernon	\$0	\$93,977	\$53,409,439	\$44,949,546	\$8,459,893	\$4,229,947
59	Washington	\$0	\$219,087	\$36,219,652	\$30,338,336	\$5,881,316	\$2,940,658
60	Webster	\$0	\$125,611	\$36,553,506	\$30,783,610	\$5,769,896	\$2,884,948
61	West Baton Rouge	\$0	\$115,664	\$15,780,470	\$13,043,446	\$2,737,024	\$1,368,512
62	West Carroll	\$0	\$121,754	\$12,850,452	\$10,733,346	\$2,117,106	\$1,058,553
63	West Feliciana	\$0	\$82,529	\$9,505,500	\$7,925,952	\$1,579,548	\$789,774
64	Winn	\$0	\$114,412	\$14,136,219	\$11,896,280	\$2,239,939	\$1,119,970
65	City of Monroe	\$0	\$109,684	\$47,135,576	\$39,460,136	\$7,675,440	\$3,837,720
66	City of Bogalusa	\$0	\$75,185	\$13,686,236	\$11,342,694	\$2,343,542	\$1,171,771
67	Zachary Community	\$0	\$145,146	\$33,223,358	\$27,759,428	\$5,463,930	\$2,731,965
68	City of Baker	\$0	\$77,392	\$8,804,138	\$7,472,456	\$1,331,682	\$665,841
69	Central Community	\$0	\$106,147	\$32,573,639	\$27,212,218	\$5,361,421	\$2,680,711
	STATE TOTALS	\$4,515,000	\$17,494,050	\$3,596,115,697	\$3,010,976,688	\$585,139,009	\$292,569,520

**Table 2: FY2020-21 Budget Letter
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		53	54	55	
		T4, C7	T4, C9	T4, C10	C49 + C53 + C54 + C55
1	Acadia	\$0	\$253,773	\$0	\$56,083,231
2	Allen	\$0	\$84,832	\$0	\$29,301,289
3	Ascension	\$0	\$1,065,461	\$368,845	\$113,146,429
4	Assumption	\$4,000	\$54,948	\$571,383	\$20,498,418
5	Avoyelles	\$0	\$203,163	\$102,834	\$31,662,882
6	Beauregard	\$0	\$97,846	\$0	\$36,586,443
7	Bienville	\$0	\$44,103	\$0	\$8,546,229
8	Bossier	\$28,000	\$297,153	\$0	\$135,072,332
9	Caddo	\$20,000	\$989,787	\$0	\$205,067,744
10	Calcasieu	\$76,000	\$644,916	\$1,511,907	\$126,051,579
11	Caldwell	\$0	\$71,818	\$0	\$11,991,584
12	Cameron	\$0	\$25,000	\$0	\$3,592,904
13	Catahoula	\$0	\$35,427	\$0	\$8,340,562
14	Claiborne	\$0	\$74,710	\$0	\$12,777,490
15	Concordia	\$0	\$104,594	\$0	\$22,532,745
16	DeSoto	\$0	\$260,039	\$617,017	\$13,868,222
17	East Baton Rouge	\$66,000	\$1,045,217	\$29,576	\$176,847,449
18	East Carroll	\$0	\$48,200	\$0	\$5,892,138
19	East Feliciana	\$0	\$25,000	\$0	\$10,180,936
20	Evangeline	\$46,000	\$235,939	\$443,748	\$37,204,207
21	Franklin	\$0	\$25,000	\$0	\$20,157,128
22	Grant	\$0	\$114,475	\$0	\$22,018,182
23	Iberia	\$38,000	\$419,340	\$173,550	\$73,000,029
24	Iberville	\$0	\$136,165	\$192,464	\$13,324,472
25	Jackson	\$0	\$83,627	\$0	\$12,574,155
26	Jefferson	\$52,000	\$1,269,347	\$301,384	\$239,863,533
27	Jefferson Davis	\$0	\$156,650	\$0	\$37,297,845
28	Lafayette	\$70,000	\$836,993	\$0	\$141,895,075
29	Lafourche	\$58,000	\$617,683	\$61,702	\$75,799,321
30	LaSalle	\$0	\$77,361	\$0	\$16,940,550
31	Lincoln	\$8,000	\$135,683	\$0	\$31,333,593
32	Livingston	\$0	\$1,317,788	\$107,430	\$172,810,313
33	Madison	\$0	\$51,815	\$0	\$7,587,523
34	Morehouse	\$0	\$164,844	\$0	\$24,498,769
35	Natchitoches	\$0	\$187,257	\$0	\$30,976,163
36	Orleans	\$68,000	\$1,121,965	\$4,395,210	\$201,608,400
37	Ouachita	\$0	\$378,129	\$0	\$120,172,394
38	Plaquemines	\$0	\$72,059	\$63,737	\$11,537,646
39	Pointe Coupee	\$14,000	\$170,628	\$0	\$10,009,332
40	Rapides	\$0	\$798,915	\$218,094	\$134,956,949
41	Red River	\$0	\$36,391	\$0	\$4,670,315
42	Richland	\$0	\$89,893	\$0	\$15,884,826
43	Sabine	\$0	\$128,694	\$95,854	\$26,555,553
44	St. Bernard	\$0	\$197,861	\$482,878	\$46,798,492
45	St. Charles	\$0	\$232,806	\$0	\$30,770,617
46	St. Helena	\$0	\$30,366	\$0	\$9,473,135
47	St. James	\$0	\$165,808	\$0	\$10,958,888
48	St. John the Baptist	\$0	\$171,592	\$0	\$29,214,789
49	St. Landry	\$0	\$689,983	\$147,142	\$75,904,734
50	St. Martin	\$28,000	\$243,169	\$0	\$42,819,343
51	St. Mary	\$0	\$515,981	\$24,380	\$47,565,437
52	St. Tammany	\$0	\$898,689	\$610,688	\$221,524,408
53	Tangipahoa	\$0	\$778,671	\$62,320	\$119,120,822
54	Tensas	\$0	\$25,000	\$0	\$2,328,776
55	Terrebonne	\$0	\$461,274	\$634,328	\$93,153,038
56	Union	\$0	\$59,768	\$0	\$13,515,572
57	Vermilion	\$10,000	\$199,669	\$205,557	\$59,103,875
58	Vernon	\$0	\$164,603	\$0	\$53,574,042
59	Washington	\$0	\$220,033	\$0	\$36,439,685
60	Webster	\$0	\$186,775	\$0	\$36,740,281
61	West Baton Rouge	\$0	\$119,054	\$146,574	\$16,046,098
62	West Carroll	\$0	\$51,574	\$0	\$12,902,026
63	West Feliciana	\$0	\$101,220	\$0	\$9,606,720
64	Winn	\$0	\$128,453	\$0	\$14,264,672
65	City of Monroe	\$0	\$299,081	\$41,394	\$47,476,051
66	City of Bogalusa	\$0	\$71,577	\$0	\$13,757,813
67	Zachary Community	\$0	\$88,447	\$0	\$33,311,805
68	City of Baker	\$0	\$25,000	\$14,866	\$8,844,004
69	Central Community	\$0	\$213,767	\$0	\$32,787,406
	STATE TOTALS	\$586,000	\$20,392,849	\$11,624,862	\$3,628,719,408

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (May 2021)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
	1	2	3	4	5	6	7	
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,561,359	(\$413)		\$0	\$0	\$0	\$0	
2 Allen	\$2,422,056	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$9,422,524	(\$15)		(\$2,225)	\$0	\$0	\$0	
4 Assumption	\$1,590,471	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$2,652,325	(\$886)		\$0	\$0	\$0	\$0	
6 Beauregard	\$2,971,502	(\$345)		\$0	\$0	\$0	\$0	
7 Bienville	\$678,953	(\$389)		\$0	\$1,277	\$0	\$0	
8 Bossier	\$11,118,002	(\$552)		\$0	\$0	\$0	\$0	
9 Caddo	\$16,475,442	(\$8,004)	(\$404,338)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$8,991,044	(\$5,431)		\$0	(\$944)	\$0	\$0	
11 Caldwell	\$960,274	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$258,449	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$670,557	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,060,265	\$0		\$0	(\$1,074)	\$0	\$0	
15 Concordia	\$1,849,625	(\$80)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,047,197	(\$473)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$14,517,780	(\$8,974)	(\$1,105,331)	(\$397,812)	\$0	\$0	\$0	
18 East Carroll	\$458,622	(\$251)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$798,074	\$0		(\$730)	\$0	\$0	\$0	
20 Evangeline	\$3,040,301	(\$339)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,605,856	(\$497)		\$0	\$0	\$0	\$0	
22 Grant	\$1,812,979	(\$60)		\$0	\$0	\$0	\$0	
23 Iberia	\$5,809,403	(\$1,281)		\$0	\$0	\$0	\$0	
24 Iberville	\$1,035,683	(\$121)		(\$2,986)	\$0	\$0	\$0	
25 Jackson	\$1,036,012	(\$341)		\$0	\$0	\$0	\$0	
26 Jefferson	\$19,324,815	(\$1,755)		\$0	\$0	(\$23,484)	(\$434,122)	
27 Jefferson Davis	\$3,052,695	(\$471)		\$0	\$0	\$0	\$0	
28 Lafayette	\$11,669,755	(\$3,520)		\$0	\$0	\$0	(\$712)	
29 Lafourche	\$6,190,534	(\$678)		\$0	\$0	\$400	\$0	
30 LaSalle	\$1,363,817	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,543,184	(\$184)		\$0	(\$19,507)	\$0	\$0	
32 Livingston	\$14,163,626	\$0		(\$335)	\$0	\$0	\$0	
33 Madison	\$639,516	(\$866)		\$0	\$0	\$0	\$0	
34 Morehouse	\$1,866,987	(\$558)		\$0	(\$1,581)	\$0	\$0	
35 Natchitoches	\$2,486,192	\$0		\$0	\$0	\$0	\$0	
36 Orleans	\$15,776,463	(\$11,630)		\$0	\$0	(\$144,856)	(\$144,509)	
37 Ouachita	\$9,668,071	(\$1,575)		\$0	(\$828)	\$0	\$0	
38 Plaquemines	\$928,388	\$0		\$0	\$0	\$0	(\$13,350)	
39 Pointe Coupee	\$768,172	(\$912)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,035,341	(\$1,068)		\$0	\$0	\$0	\$0	
41 Red River	\$358,990	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,307,219	(\$853)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,153,590	(\$344)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,922,386	(\$658)		\$0	\$0	(\$1,328)	(\$2,163)	
45 St. Charles	\$2,523,573	(\$193)		\$0	\$0	\$0	(\$2,485)	
46 St. Helena	\$800,631	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$872,464	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,297,500	(\$113)		\$0	\$0	(\$1,631)	\$0	
49 St. Landry	\$6,149,627	(\$566)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,480,867	(\$22)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,700,923	(\$318)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$17,736,856	(\$1,363)		\$0	\$0	\$1,018	(\$3,300)	
53 Tangipahoa	\$9,849,089	(\$650)		(\$374)	\$0	\$0	(\$256)	
54 Tensas	\$158,965	\$0		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,539,596	(\$1,875)		\$0	\$0	(\$689)	\$0	
56 Union	\$1,076,367	\$0		\$0	(\$338,627)	\$0	\$0	
57 Vermilion	\$4,838,196	(\$574)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,229,947	(\$224)		\$0	\$0	\$0	\$0	
59 Washington	\$2,940,658	(\$138)		\$0	\$0	\$0	\$0	
60 Webster	\$2,884,948	(\$60)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,368,512	\$0		(\$1,603)	\$0	\$0	\$0	
62 West Carroll	\$1,058,553	(\$182)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$789,774	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,119,970	\$0		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,837,720	(\$493)		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$1,171,771	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,731,965	(\$79)		(\$650)	\$0	\$0	\$0	
68 City of Baker	\$665,841	(\$152)		(\$2,549)	\$0	\$0	\$0	
69 Central Community	\$2,680,711	\$0		(\$415)	\$0	\$0	\$0	
STATE TOTALS	\$292,569,520	(\$60,526)	(\$1,509,669)	(\$409,679)	(\$361,284)	(\$170,570)	(\$600,897)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (May 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$279)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$12,275)	\$0	\$2,734	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	(\$1,657)	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$529,879)	\$0	(\$337,945)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$604	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,674)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$84,411)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$643)	\$0	(\$664)	(\$207,908)	\$0	(\$423,301)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$4,479)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$66)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$18,756)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$140,282)	\$0	\$0	\$0	(\$576)	(\$76,047)	\$0	\$0	
27 Jefferson Davis	\$0	\$576	\$0	\$597	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$2,134)	(\$237)	\$0	(\$948)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,768)	\$0	(\$56)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$377,160)	\$0	\$0	\$1,087	(\$822)	\$925	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$718)	\$0	(\$589)	
38 Plaquemines	(\$2,854)	\$0	\$0	\$0	\$0	(\$1,837)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$3,933)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$820)	
44 St. Bernard	(\$2,973)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$7,957)	\$0	\$0	\$0	\$0	(\$5,610)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$2,150)	\$0	\$0	\$0	\$0	(\$2,150)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$68,452)	\$0	(\$267)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$8,609)	\$0	\$0	\$0	(\$2,459)	\$1,526	\$0	\$0	
53 Tangipahoa	(\$475)	\$0	\$0	\$0	(\$2,252)	(\$475)	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,601)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$13,751)	\$0	(\$1,147)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$3,041)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,813)	\$0	(\$521)	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,016)	\$0	\$90	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,267)	\$0	(\$746)	\$0	
STATE TOTALS	(\$542,460)	(\$534,016)	(\$68,483)	(\$336,321)	(\$289,331)	(\$84,386)	(\$422,947)	(\$152,161)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (May 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$1,971)	(\$5,715)	(\$1,887)	
2 Allen	\$0	\$0	\$0	(\$279)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$14,199)	\$0	\$0	(\$1,107)	\$0	\$0	
4 Assumption	\$0	\$0	(\$4,760)	\$0	\$0	(\$2,562)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$994)	(\$361,199)	\$0	\$0	(\$944)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$15,298)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$146,850)	(\$183,464)	(\$44,451)	\$0	\$0	(\$1,287)	\$0	(\$2,899)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$397)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$447)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$48,245)	(\$2,950)	(\$961)	
24 Iberville	(\$1,493)	\$2,424	(\$209,696)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,854)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$8,534)	\$0	\$0	(\$742,326)	(\$401,461)	(\$288,895)	
29 Lafourche	\$0	\$0	(\$36,056)	\$0	\$0	(\$8,384)	(\$1,708)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$430	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$3,593)	\$0	\$0	\$0	
32 Livingston	\$0	(\$1,421)	(\$1,671)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,207)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$1,988)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$1,419)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$9,981)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$517)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$3,335	(\$2,706)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$1,722)	\$0	\$0	(\$3,279)	(\$26,899)	(\$3,697)	
50 St. Martin	\$0	\$0	(\$26,263)	\$0	\$0	(\$29,164)	(\$13,136)	(\$9,521)	
51 St. Mary	\$0	\$0	(\$7,751)	\$0	\$0	(\$816)	\$0	(\$816)	
52 St. Tammany	\$0	\$0	(\$1,889)	\$0	\$0	(\$1,080)	\$0	\$0	
53 Tangipahoa	(\$238)	\$0	(\$948)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$38,063)	\$0	\$0	(\$7,207)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$51,218)	\$0	\$333	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$10,409)	(\$881)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$5,041)	(\$66,965)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$777	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$723)	(\$5,616)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$44,806)	(\$75,793)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$774	(\$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$193,436)	(\$272,701)	(\$482,383)	(\$361,478)	(\$70,109)	(\$858,521)	(\$453,808)	(\$308,676)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (May 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	
	T5C1Y, C43	T5C1Z, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	(\$453)	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$2,214)	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$23,160)	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$17,127)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$488,501)	\$0	\$0	\$0	(\$351,477)	(\$207,567)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$345	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$1,624)	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$676)	\$0	\$0	
25 Jackson	\$0	(\$11,243)	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$3,563)	\$0	\$0	\$0	(\$10,062)	
27 Jefferson Davis	\$0	\$0	\$0	\$298	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$27,482)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$221,327)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,965)	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$61,155)	\$0	\$0	\$0	(\$121,707)	
37 Ouachita	\$0	(\$3,804)	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,516)	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$372)	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	(\$1,242)	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$1,631)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$103	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$1,445)	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,080)	
53 Tangipahoa	\$0	\$0	\$219	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$17,391)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	(\$440)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$87)	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$915)	\$0	\$0	\$0	(\$459)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	(\$257)	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$1,339)	\$0	\$0	\$0	\$0	\$242	\$0	
68 City of Baker	(\$687)	\$0	\$0	\$0	(\$1,683)	(\$3,550)	\$0	
69 Central Community	(\$1,422)	\$0	\$0	\$0	\$626	\$0	\$0	
STATE TOTALS	(\$496,698)	(\$294,396)	(\$67,744)	(\$31,043)	(\$353,669)	(\$210,875)	(\$134,365)	

**Table 2A-2: FY2020-21 Budget Letter
MFP Monthly Transfer Amount (May 2021)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		31	32	33	34	35	36	37
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C35)	C1 + C36
1	Acadia	\$0	\$0	\$0	(\$6,063)	(\$5,765)	(\$22,485)	\$4,538,874
2	Allen	\$0	\$0	\$0	(\$2,129)	(\$11,383)	(\$14,070)	\$2,407,986
3	Ascension	\$0	\$0	\$0	(\$11,900)	(\$67,720)	(\$108,921)	\$9,313,603
4	Assumption	\$0	\$0	\$0	(\$3,232)	(\$8,545)	(\$19,099)	\$1,571,372
5	Avoyelles	\$0	\$0	(\$63,182)	(\$4,261)	(\$7,123)	(\$75,452)	\$2,576,873
6	Beauregard	\$0	\$0	\$0	(\$3,618)	(\$5,625)	(\$11,245)	\$2,960,257
7	Bienville	\$0	\$0	\$0	(\$2,641)	(\$10,878)	(\$35,791)	\$643,162
8	Bossier	\$0	\$0	\$0	(\$33,626)	(\$23,094)	(\$57,272)	\$1,060,730
9	Caddo	\$0	\$0	\$0	(\$60,020)	(\$44,512)	(\$516,874)	\$15,958,568
10	Calcasieu	\$0	\$0	\$0	(\$25,842)	(\$50,081)	(\$1,313,259)	\$7,677,785
11	Caldwell	\$0	\$0	\$0	\$557	(\$3,939)	(\$3,382)	\$956,892
12	Cameron	\$0	\$0	\$0	\$0	\$80	\$684	\$259,133
13	Catahoula	\$0	\$0	\$0	(\$1,633)	(\$2,617)	(\$31,924)	\$638,633
14	Claiborne	\$0	\$0	\$0	(\$112)	(\$737)	(\$34,348)	\$1,025,917
15	Concordia	\$0	\$0	\$0	(\$3,495)	\$1,073	(\$86,913)	\$1,762,712
16	DeSoto	\$0	\$0	\$0	(\$1,534)	(\$9,222)	(\$11,229)	\$1,035,968
17	East Baton Rouge	\$0	(\$135,074)	\$0	(\$83,826)	(\$186,727)	(\$3,976,756)	\$10,541,024
18	East Carroll	\$0	\$0	\$0	\$249	(\$1,389)	(\$1,391)	\$457,231
19	East Feliciana	\$0	(\$183)	\$0	(\$1,494)	(\$11,559)	(\$18,497)	\$779,577
20	Evangeline	\$0	\$0	\$0	(\$3,836)	(\$3,152)	(\$7,350)	\$3,032,951
21	Franklin	\$0	\$0	\$0	(\$427)	(\$4,527)	(\$5,517)	\$1,600,339
22	Grant	\$0	\$0	\$0	(\$1,101)	(\$2,498)	(\$3,659)	\$1,809,320
23	Iberia	\$0	\$0	\$0	(\$12,464)	(\$18,886)	(\$86,411)	\$5,722,992
24	Iberville	\$0	\$0	\$0	\$1,297	(\$18,682)	(\$248,689)	\$786,994
25	Jackson	\$0	\$0	\$0	(\$4,666)	(\$2,011)	(\$18,261)	\$1,017,751
26	Jefferson	(\$659,748)	\$0	\$0	(\$79,171)	(\$137,610)	(\$1,571,274)	\$17,753,541
27	Jefferson Davis	\$0	\$0	\$0	(\$4,728)	(\$4,201)	(\$7,929)	\$3,044,766
28	Lafayette	\$0	\$0	\$0	(\$34,169)	(\$59,234)	(\$1,569,652)	\$10,100,103
29	Lafourche	\$0	\$0	\$0	(\$12,631)	(\$21,449)	(\$80,506)	\$6,110,028
30	LaSalle	\$0	\$0	\$0	(\$52)	(\$5,531)	(\$5,153)	\$1,358,664
31	Lincoln	\$0	\$0	\$0	(\$12,241)	(\$10,399)	(\$267,251)	\$2,275,933
32	Livingston	\$0	\$144	\$0	(\$17,493)	(\$74,320)	(\$101,885)	\$14,061,741
33	Madison	\$0	\$0	\$0	\$12	(\$64,659)	(\$65,513)	\$574,003
34	Morehouse	\$0	\$0	\$0	(\$10,695)	(\$9,245)	(\$22,079)	\$1,844,908
35	Natchitoches	\$0	\$0	\$0	(\$8,446)	(\$3,736)	(\$12,182)	\$2,474,010
36	Orleans	(\$88,811)	\$0	\$0	(\$42,003)	(\$46,344)	(\$1,039,192)	\$14,737,271
37	Ouachita	\$0	\$0	\$0	(\$25,283)	(\$38,085)	(\$70,982)	\$9,597,089
38	Plaquemines	(\$10,009)	\$0	\$0	(\$8,672)	(\$14,416)	(\$52,654)	\$875,734
39	Pointe Coupee	\$0	\$0	\$0	(\$4,936)	(\$11,835)	(\$23,604)	\$744,568
40	Rapides	\$0	\$0	(\$354)	(\$17,004)	(\$24,092)	(\$42,213)	\$10,993,128
41	Red River	\$0	\$0	\$0	(\$4,946)	(\$1,631)	(\$6,577)	\$352,413
42	Richland	\$0	\$0	\$0	(\$3,326)	(\$6,594)	(\$10,773)	\$1,296,446
43	Sabine	\$0	\$0	\$0	\$2,053	(\$5,051)	(\$4,162)	\$2,149,428
44	St. Bernard	(\$1,860)	\$0	\$0	(\$4,442)	\$244	(\$14,971)	\$3,907,415
45	St. Charles	\$1,253	\$0	\$0	(\$26,283)	(\$22,421)	(\$74,919)	\$2,448,654
46	St. Helena	\$0	\$0	\$0	(\$549)	(\$2,992)	(\$4,058)	\$796,573
47	St. James	\$0	\$0	\$0	(\$5,954)	(\$11,906)	(\$16,533)	\$855,931
48	St. John the Baptist	\$0	\$0	\$0	(\$24,193)	(\$55,823)	(\$87,062)	\$2,210,438
49	St. Landry	\$0	\$0	\$76	(\$21,488)	(\$23,649)	(\$149,840)	\$5,999,787
50	St. Martin	\$0	\$0	\$0	(\$6,280)	(\$7,246)	(\$93,077)	\$3,387,790
51	St. Mary	\$0	\$0	\$0	(\$5,700)	(\$8,511)	(\$23,912)	\$3,677,011
52	St. Tammany	(\$2,159)	\$0	\$0	(\$71,310)	(\$209,292)	(\$299,997)	\$17,436,859
53	Tangipahoa	\$0	\$0	\$0	(\$17,759)	(\$55,853)	(\$79,061)	\$9,770,028
54	Tensas	\$0	\$0	\$0	\$1,115	(\$3,867)	(\$41,353)	\$117,612
55	Terrebonne	\$0	\$0	\$0	(\$33,667)	(\$52,399)	(\$133,900)	\$7,405,696
56	Union	\$0	\$0	\$0	(\$5,023)	(\$3,330)	(\$415,256)	\$661,111
57	Vermilion	\$0	\$0	\$0	(\$4,512)	(\$2,786)	(\$19,602)	\$4,818,594
58	Vernon	\$0	\$0	\$0	(\$8,448)	(\$4,869)	(\$13,541)	\$4,216,406
59	Washington	\$0	\$0	\$0	(\$2,070)	(\$5,534)	(\$7,742)	\$2,932,916
60	Webster	\$0	\$0	\$0	(\$1,050)	(\$11,560)	(\$12,757)	\$2,872,191
61	West Baton Rouge	\$0	\$0	\$0	(\$10,312)	(\$26,609)	(\$126,802)	\$1,241,710
62	West Carroll	\$0	\$0	\$0	(\$321)	(\$4,101)	(\$4,604)	\$1,053,949
63	West Feliciana	\$0	\$0	\$0	(\$10,094)	(\$4,202)	(\$16,560)	\$773,214
64	Winn	\$0	\$0	\$0	(\$2,405)	(\$1,028)	(\$3,690)	\$1,116,280
65	City of Monroe	\$0	\$0	\$0	(\$1,394)	\$1,217	(\$670)	\$3,837,050
66	City of Bogalusa	\$0	\$0	\$0	(\$4,477)	(\$7,204)	(\$11,681)	\$1,160,090
67	Zachary Community	\$0	(\$260)	\$0	(\$3,732)	(\$13,024)	(\$29,515)	\$2,702,450
68	City of Baker	\$0	\$458	\$0	(\$1,015)	(\$1,712)	(\$136,415)	\$529,426
69	Central Community	\$0	\$86	\$0	(\$2,069)	(\$1,932)	(\$14,365)	\$2,666,346
	STATE TOTALS	(\$761,334)	(\$134,829)	(\$63,460)	(\$822,980)	(\$1,578,340)	(\$13,493,575)	\$279,075,945

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (May 2021)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	2	\$42,000	0	\$0	1	\$4,000	\$4,000
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	3	\$63,000	4	\$24,000	1	\$4,000	\$28,000
9	Caddo	10	\$210,000	0	\$0	5	\$20,000	\$20,000
10	Calcasieu	37	\$777,000	0	\$0	19	\$76,000	\$76,000
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	0	\$0	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	21	\$441,000	7	\$42,000	6	\$24,000	\$66,000
18	East Carroll	2	\$42,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	6	\$126,000	7	\$42,000	1	\$4,000	\$46,000
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	13	\$273,000	3	\$18,000	5	\$20,000	\$38,000
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	23	\$483,000	4	\$24,000	7	\$28,000	\$52,000
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	40	\$840,000	3	\$18,000	13	\$52,000	\$70,000
29	Lafourche	13	\$273,000	3	\$18,000	10	\$40,000	\$58,000
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	4	\$84,000	0	\$0	2	\$8,000	\$8,000
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	26	\$546,000	4	\$24,000	11	\$44,000	\$68,000
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	4	\$84,000	1	\$6,000	2	\$8,000	\$14,000
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	0	\$0	\$0
50	St. Martin	8	\$168,000	4	\$24,000	1	\$4,000	\$28,000
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	1	\$21,000	1	\$6,000	1	\$4,000	\$10,000
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
Total City/Parish		215	\$4,515,000	41	\$246,000	85	\$340,000	\$586,000

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (May 2021)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
318	LSU Lab School	0	\$0	0	\$0	0	\$0	\$0
319	Southern Lab School	0	\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0	0	\$0	0	\$0	\$0
3C1001	Thrive	0	\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice	0	\$0	0	\$0	0	\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School	0	\$0	0	\$0	0	\$0	\$0
331001	International School of LA	22	\$462,000	3	\$18,000	11	\$44,000	\$62,000
333001	Avoyelles Public Charter School	0	\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School	0	\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy	0	\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School	0	\$0	0	\$0	0	\$0	\$0
Total Legacy Type 2 Charter Schools		22	\$462,000	3	\$18,000	11	\$44,000	\$62,000
341001	D'Arbonne Woods	0	\$0	0	\$0	0	\$0	\$0
343001	Madison Prep	0	\$0	0	\$0	0	\$0	\$0
344001	Int'l High School of N. O.	0	\$0	0	\$0	0	\$0	\$0
345001	University View Academy	0	\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy	0	\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	38	\$798,000	14	\$84,000	19	\$76,000	\$160,000
348001	New Orleans Military/Maritime Acdmy	0	\$0	0	\$0	0	\$0	\$0
W18001	Noble Minds Institute	0	\$0	0	\$0	0	\$0	\$0
W1A001	JCFA - East	0	\$0	0	\$0	0	\$0	\$0
W1B001	Advantage Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W1D001	JCFA - Lafayette	0	\$0	0	\$0	0	\$0	\$0
W2B001	Willow Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W33001	Lincoln Prep School	0	\$0	0	\$0	0	\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W4A001	Delta Charter School	0	\$0	0	\$0	0	\$0	\$0
W4B001	Lake Charles College Prep	0	\$0	0	\$0	0	\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0	0	\$0	0	\$0	\$0
W6B001	Acadiana Renaissance	0	\$0	0	\$0	0	\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	0	\$0	0	\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	0	\$0	0	\$0	\$0
W8A001	Impact Charter	0	\$0	0	\$0	0	\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WAK001	Southwest LA Charter School	0	\$0	0	\$0	0	\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0	0	\$0	0	\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0	0	\$0	0	\$0	\$0
WAU001	GEO Prep Academy	0	\$0	0	\$0	0	\$0	\$0
WBQ001	New Harmony High School	0	\$0	0	\$0	0	\$0	\$0
WBR001	Athlos Academy	0	\$0	0	\$0	0	\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0	0	\$0	0	\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	0	\$0	0	\$0	\$0
Total New Type 2 Charter Schools		38	\$798,000	14	\$84,000	19	\$76,000	\$160,000
396211	Linwood Public Charter (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0	0	\$0	0	\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep	0	\$0	0	\$0	0	\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	0	\$0	0	\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0	0	\$0	0	\$0	\$0
Total RSD/Type 5 Charters		0	\$0	0	\$0	0	\$0	\$0
Placeholder for Closed LEAs			\$0				\$0	\$0
Total Statewide		275	\$5,775,000	58	\$348,000	115	\$460,000	\$808,000

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (May 2021)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA	Reallocation of Unused SCA Funds	Final Funding for SCA	
			\$241						
		8	9	10	11	12	13	14	15
		January	C8 x \$241 Or Minimum	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13	C2 + C7 + C9 + C10 + C14
1	Acadia	1,053.0	\$253,773	\$0	3,978	\$234,702	(\$48,409)	\$186,293	\$440,066
2	Allen	352.0	\$84,832	\$0	1,744	\$102,896	\$80,119	\$183,015	\$267,847
3	Ascension	4,421.0	\$1,065,461	\$368,845	10,255	\$605,045	\$6,959	\$612,004	\$2,046,310
4	Assumption	228.0	\$54,948	\$571,383	1,425	\$84,075	(\$5,961)	\$78,114	\$750,445
5	Avoyelles	843.0	\$203,163	\$102,834	2,216	\$130,744	\$109,025	\$239,769	\$545,766
6	Beauregard	406.0	\$97,846	\$0	2,547	\$150,273	\$29,922	\$180,195	\$278,041
7	Bienville	183.0	\$44,103	\$0	915	\$53,985	\$12,649	\$66,634	\$110,737
8	Bossier	1,233.0	\$297,153	\$0	9,769	\$576,371	\$109,237	\$685,608	\$1,073,761
9	Caddo	4,107.0	\$989,787	\$0	16,555	\$976,745	\$227,585	\$1,204,330	\$2,424,117
10	Calcasieu	2,676.0	\$644,916	\$1,511,907	13,498	\$796,382	\$56,886	\$853,268	\$3,863,091
11	Caldwell	298.0	\$71,818	\$0	677	\$39,943	\$747	\$40,690	\$112,508
12	Cameron	80.0	\$25,000	\$0	567	\$33,453	(\$8,573)	\$24,880	\$49,880
13	Catahoula	147.0	\$35,427	\$0	475	\$28,025	(\$4,950)	\$23,075	\$58,502
14	Claiborne	310.0	\$74,710	\$0	664	\$39,176	(\$16,453)	\$22,723	\$97,433
15	Concordia	434.0	\$104,594	\$0	1,392	\$82,128	\$25,667	\$107,795	\$254,389
16	DeSoto	1,079.0	\$260,039	\$617,017	2,179	\$128,561	(\$16,364)	\$112,197	\$989,253
17	East Baton Rouge	4,337.0	\$1,045,217	\$29,576	16,436	\$969,724	\$19,563	\$989,287	\$2,571,080
18	East Carroll	200.0	\$48,200	\$0	407	\$24,013	\$35,937	\$59,950	\$150,150
19	East Feliciana	89.0	\$25,000	\$0	796	\$46,964	(\$2,821)	\$44,143	\$69,143
20	Evangeline	979.0	\$235,939	\$443,748	2,351	\$138,709	\$44,897	\$183,606	\$1,035,293
21	Franklin	96.0	\$25,000	\$0	1,192	\$70,328	(\$34,591)	\$35,737	\$60,737
22	Grant	475.0	\$114,475	\$0	1,221	\$72,039	(\$11,606)	\$60,433	\$174,908
23	Iberia	1,740.0	\$419,340	\$173,550	5,174	\$305,266	(\$24,331)	\$280,935	\$1,184,825
24	Iberville	565.0	\$136,165	\$192,464	1,875	\$110,625	(\$33,475)	\$77,150	\$405,779
25	Jackson	347.0	\$83,627	\$0	969	\$57,171	\$70,194	\$127,365	\$210,992
26	Jefferson	5,267.0	\$1,269,347	\$301,384	20,250	\$1,194,750	(\$75,869)	\$1,118,881	\$3,224,612
27	Jefferson Davis	650.0	\$156,650	\$0	2,479	\$146,261	\$29,184	\$175,445	\$332,095
28	Lafayette	3,473.0	\$836,993	\$0	13,916	\$821,044	\$21,915	\$842,959	\$2,589,952
29	Lafourche	2,563.0	\$617,683	\$61,702	6,139	\$362,201	(\$65,235)	\$296,966	\$1,307,351
30	LaSalle	321.0	\$77,361	\$0	1,115	\$65,785	\$1,141	\$66,926	\$144,287
31	Lincoln	563.0	\$135,683	\$0	2,584	\$152,456	\$42,654	\$195,110	\$422,793
32	Livingston	5,468.0	\$1,317,788	\$107,430	11,237	\$662,983	(\$62,393)	\$600,590	\$2,025,808
33	Madison	215.0	\$51,815	\$0	544	\$32,096	\$28,529	\$60,625	\$112,440
34	Morehouse	684.0	\$164,844	\$0	1,578	\$93,102	(\$17,664)	\$75,438	\$240,282
35	Natchitoches	777.0	\$187,257	\$0	2,579	\$152,161	\$31,064	\$183,225	\$370,482
36	Orleans	4,452.0	\$1,121,965	\$4,395,210	19,952	\$1,177,168	(\$363,999)	\$813,169	\$6,944,344
37	Ouachita	1,569.0	\$378,129	\$0	8,299	\$489,641	(\$78,054)	\$411,587	\$789,716
38	Plaquemines	299.0	\$72,059	\$63,737	1,873	\$110,507	(\$18,438)	\$92,069	\$227,865
39	Pointe Coupee	708.0	\$170,628	\$0	1,116	\$65,844	(\$50,719)	\$15,125	\$283,753
40	Rapides	3,315.0	\$798,915	\$218,094	9,926	\$585,634	\$252,762	\$838,396	\$1,855,405
41	Red River	151.0	\$36,391	\$0	597	\$35,223	(\$30,478)	\$4,745	\$41,136
42	Richland	373.0	\$89,893	\$0	1,206	\$71,154	\$18,998	\$90,152	\$180,045
43	Sabine	521.0	\$128,694	\$95,854	1,817	\$107,203	\$4,808	\$112,011	\$336,559
44	St. Bernard	834.0	\$197,861	\$482,878	3,216	\$189,744	\$4,824	\$194,568	\$875,307
45	St. Charles	966.0	\$232,806	\$0	4,249	\$250,691	\$21,853	\$272,544	\$505,350
46	St. Helena	126.0	\$30,366	\$0	510	\$30,090	\$50,582	\$80,672	\$111,038
47	St. James	688.0	\$165,808	\$0	1,576	\$92,984	(\$3,676)	\$89,308	\$255,116
48	St. John the Baptist	712.0	\$171,592	\$0	2,530	\$149,270	(\$33,392)	\$115,878	\$287,470
49	St. Landry	2,863.0	\$689,983	\$147,142	5,352	\$315,768	\$33,591	\$349,359	\$1,186,484
50	St. Martin	1,009.0	\$243,169	\$0	3,215	\$189,685	\$11,908	\$201,593	\$640,762
51	St. Mary	2,141.0	\$515,981	\$24,380	3,742	\$220,778	\$16,480	\$237,258	\$777,619
52	St. Tammany	3,729.0	\$898,689	\$610,688	17,108	\$1,009,372	(\$252,415)	\$756,957	\$2,266,334
53	Tangipahoa	3,231.0	\$778,671	\$62,320	8,556	\$504,804	\$252,374	\$757,178	\$1,598,169
54	Tensas	46.0	\$25,000	\$0	184	\$10,856	(\$2,913)	\$7,943	\$32,943
55	Terrebonne	1,914.0	\$461,274	\$634,328	7,074	\$417,366	(\$28,988)	\$388,378	\$1,483,980
56	Union	248.0	\$59,768	\$0	902	\$53,218	(\$24,568)	\$28,650	\$88,418
57	Vermilion	828.5	\$199,669	\$205,557	3,973	\$234,407	(\$79,846)	\$154,561	\$590,787
58	Vernon	683.0	\$164,603	\$0	3,181	\$187,679	(\$93,702)	\$93,977	\$258,580
59	Washington	913.0	\$220,033	\$0	2,354	\$138,886	\$80,201	\$219,087	\$439,120
60	Webster	775.0	\$186,775	\$0	2,644	\$155,996	(\$30,385)	\$125,611	\$312,386
61	West Baton Rouge	494.0	\$119,054	\$146,574	1,544	\$91,096	\$24,568	\$115,664	\$381,292
62	West Carroll	214.0	\$51,574	\$0	847	\$49,973	\$71,781	\$121,754	\$173,328
63	West Feliciana	420.0	\$101,220	\$0	947	\$55,873	\$26,656	\$82,529	\$183,749
64	Winn	533.0	\$128,453	\$0	933	\$55,047	\$59,365	\$114,412	\$242,865
65	City of Monroe	1,241.0	\$299,081	\$41,394	3,339	\$197,001	(\$87,317)	\$109,684	\$450,159
66	City of Bogalusa	297.0	\$71,577	\$0	750	\$44,250	\$30,935	\$75,185	\$146,762
67	Zachary Community	367.0	\$88,447	\$0	2,457	\$144,963	\$183	\$145,146	\$233,593
68	City of Baker	39.0	\$25,000	\$14,866	647	\$38,173	\$39,219	\$77,392	\$117,258
69	Central Community	887.0	\$213,767	\$0	2,178	\$128,502	(\$22,355)	\$106,147	\$319,914
Total City/Parish		84,245.5	\$20,392,849	\$11,624,862	290,492	\$17,139,028	\$355,022	\$17,494,050	\$54,612,761

**Table 4: FY2020-21 Budget Letter
Level 4 Supplementary Allocations (May 2021)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA	Reallocation of Unused SCA Funds	Final Funding for SCA	
			\$241						
		8	9	10	11	12	13	14	15
318	LSU Lab School	51.0	\$12,291	\$0	678	\$40,002	(\$28,652)	\$11,350	\$23,641
319	Southern Lab School	1.0	\$10,000	\$0	307	\$18,113	\$565	\$18,678	\$28,678
302006	LA School for Math, Science and the Arts	0.0	\$10,000	\$0	330	\$19,470	(\$19,470)	\$0	\$10,000
334001	New Orleans Center for Creative Arts	0.0	\$10,000	\$0	229	\$13,511	(\$9,011)	\$4,500	\$14,500
3C1001	Thrive	72.0	\$17,352	\$0	162	\$9,558	(\$9,558)	\$0	\$17,352
A02	Office of Juvenile Justice	158.0	\$38,078	\$0	179	\$10,561	(\$10,561)	\$0	\$38,078
Total Lab & State Approved Schools		282.0	\$97,721	\$0	1,885	\$111,215	(\$76,687)	\$34,528	\$132,249
321001	New Vision Learning	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	50.0	\$12,050	\$0	74	\$4,366	(\$1,116)	\$3,250	\$15,300
331001	International School of LA	0.0	\$0	\$0	200	\$11,800	(\$11,800)	\$0	\$524,000
333001	Avoyelles Public Charter School	0.0	\$10,000	\$0	320	\$18,880	(\$18,880)	\$0	\$10,000
336001	Delhi Charter School	228.0	\$54,948	\$0	387	\$22,833	\$665	\$23,498	\$78,446
337001	Belle Chasse Academy	0.0	\$0	\$0	199	\$11,741	(\$3,231)	\$8,510	\$8,510
340001	The MAX Charter School	12.0	\$2,892	\$0	28	\$1,652	(\$472)	\$1,180	\$4,072
Total Legacy Type 2 Charter Schools		290.0	\$79,890	\$0	1,208	\$71,272	(\$34,834)	\$36,438	\$640,328
341001	D'Arbonne Woods	200.0	\$48,200	\$0	416	\$24,544	(\$11,694)	\$12,850	\$61,050
343001	Madison Prep	330.0	\$79,530	\$0	569	\$33,571	(\$15,923)	\$17,648	\$97,178
344001	Int'l High School of N. O.	0.0	\$10,000	\$53,099	440	\$25,960	(\$4,013)	\$21,947	\$85,046
345001	University View Academy	305.0	\$73,505	\$0	2,169	\$127,971	(\$98,031)	\$29,940	\$103,445
346001	Lake Charles Charter Academy	0.0	\$0	\$0	212	\$12,508	(\$12,508)	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	0.0	\$10,000	\$0	137	\$8,083	(\$8,083)	\$0	\$968,000
348001	New Orleans Military/Maritime Acdmy	160.0	\$38,560	\$121,808	957	\$56,463	\$11,953	\$68,416	\$228,784
W18001	Noble Minds Institute	0.0	\$0	\$20,808	0	\$0	\$0	\$0	\$20,808
W1A001	JCFA - East	50.0	\$12,050	\$0	217	\$12,803	(\$12,803)	\$0	\$12,050
W1B001	Advantage Charter Academy	0.0	\$0	\$0	124	\$7,316	(\$7,316)	\$0	\$0
W1D001	JCFA - Lafayette	7.0	\$10,000	\$0	65	\$3,835	(\$3,835)	\$0	\$10,000
W2B001	Willow Charter Academy	0.0	\$0	\$0	104	\$6,136	(\$6,136)	\$0	\$0
W33001	Lincoln Prep School	7.0	\$10,000	\$0	239	\$14,101	\$59,512	\$73,613	\$83,613
W3B001	Iberville Charter Academy	0.0	\$0	\$0	99	\$5,841	(\$966)	\$4,875	\$4,875
W4A001	Delta Charter School	21.0	\$10,000	\$0	222	\$13,098	\$265	\$13,363	\$23,363
W4B001	Lake Charles College Prep	178.0	\$42,898	\$0	494	\$29,146	(\$14,936)	\$14,210	\$57,108
W5B001	Northeast Claiborne Charter	18.0	\$10,000	\$0	79	\$4,661	(\$1,015)	\$3,646	\$13,646
W6B001	Acadiana Renaissance	54.0	\$13,014	\$0	194	\$11,446	(\$11,446)	\$0	\$13,014
W7A001	Louisiana Key Academy	0.0	\$0	\$0	86	\$5,074	(\$5,074)	\$0	\$0
W7B001	Lafayette Renaissance	0.0	\$0	\$0	210	\$12,390	(\$12,390)	\$0	\$0
W8A001	Impact Charter	19.0	\$4,579	\$0	69	\$4,071	(\$4,071)	\$0	\$4,579
WAG001	Louisiana Virtual Charter Academy	259.0	\$62,419	\$0	1,145	\$67,555	\$6,229	\$73,784	\$136,203
WAK001	Southwest LA Charter School	0.0	\$0	\$0	177	\$10,443	(\$10,443)	\$0	\$0
WAL001	J. S. Clark Leadership Academy	91.0	\$21,931	\$0	179	\$10,561	\$9,422	\$19,983	\$41,914
WAQ001	Baton Rouge University Prep	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAU001	GEO Prep Academy	51.0	\$12,291	\$0	64	\$3,776	(\$3,776)	\$0	\$12,291
WBQ001	New Harmony High School	0.0	\$10,000	\$31,187	103	\$6,077	\$5,561	\$11,638	\$52,825
WBR001	Athlos Academy	0.0	\$0	\$45,524	128	\$7,552	(\$7,552)	\$0	\$45,524
WBX001	GEO Next Generation HS	89.0	\$21,449	\$0	90	\$5,310	\$1,257	\$6,567	\$28,016
WBY001	Red River Charter Academy	0.0	\$10,000	\$0	139	\$8,201	(\$8,201)	\$0	\$10,000
WJ5001	Collegiate Academy (EBR)	0.0	\$10,000	\$94,048	399	\$23,541	(\$14,841)	\$8,700	\$112,748
WZ8001	GEO Prep Mid-City of Greater B. R.	62.0	\$14,942	\$0	152	\$8,968	(\$8,968)	\$0	\$14,942
Total New Type 2 Charter Schools		1,901.0	\$535,368	\$366,474	9,678	\$571,002	(\$189,822)	\$381,180	\$2,241,022
396211	Linwood Public Charter (RSD Operated)	0.0	\$0	\$0	192	\$11,328	(\$11,328)	\$0	\$0
WA7001	Capitol High School (RSD Operated)	230.0	\$55,430	\$0	360	\$21,240	(\$18,740)	\$2,500	\$57,930
WAO001	Redesign Dalton Charter School	0.0	\$0	\$8,664	0	\$0	\$0	\$0	\$8,664
WAP001	Redesign Lanier Charter School	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAV001	Democracy Prep	0.0	\$0	\$0	122	\$7,198	(\$7,198)	\$0	\$0
WB2001	Kenilworth Science and Tech	0.0	\$0	\$0	261	\$15,399	(\$4,790)	\$10,609	\$10,609
WYA001	Redesign Glen Oaks	0.0	\$0	\$0	177	\$10,443	(\$10,443)	\$0	\$0
Total RSD/Type 5 Charters		230.0	\$55,430	\$8,664	1,112	\$65,608	(\$52,499)	\$13,109	\$77,203
Placeholder for Closed LEAs					20	\$1,180	(\$1,180)	\$0	\$0
Total Statewide		86,948.5	\$21,161,258	\$12,000,000	304,395	\$17,959,305	\$0	\$17,959,305	\$57,703,563

FY2020-21 Budget Letter

May 2021

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318	Louisiana State University Lab School	1,420	\$4,693	\$6,663,445	\$606	\$860,477	\$137,004	\$7,660,926	\$52,985	(\$5,299)	\$47,686	\$7,708,612	\$0	\$7,708,612	
319	Southern University Lab School	513	\$4,693	\$2,407,287	\$700	\$359,049	\$39,800	\$2,806,135	\$1,234,875	(\$188,736)	\$1,046,139	\$3,852,274	(\$13,199)	\$3,839,075	
	TOTAL	1,933		\$9,070,732		\$1,219,526	\$176,804	\$10,467,061	\$1,287,860	(\$194,035)	\$1,093,825	\$11,560,886	(\$13,199)	\$11,547,687	

FY2020-21 Budget Letter

May 2021

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318	Louisiana State University Lab School	\$0	\$11,350	\$7,719,962	\$6,451,322	\$1,268,640	\$634,320	\$0	\$12,291	\$0	\$7,732,253
319	Southern University Lab School	\$0	\$18,678	\$3,857,753	\$3,070,896	\$786,857	\$393,429	\$0	\$10,000	\$0	\$3,867,753
	TOTAL	\$0	\$30,028	\$11,577,715	\$9,522,218	\$2,055,497	\$1,027,749	\$0	\$22,291	\$0	\$11,600,006

FY2020-21 Budget Letter
May 2021

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SIS 10-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	T9, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	T9, C7	C6 x C7	Link to CTE Tab in Student Count File	T9, C8	C9 x C10	Link to SWD Tab in Student Count File	T9, C9	C12 x C13	Link to GT Tab in Student Count File	T9, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	256	\$2,281,809		\$183,373	219		\$134,736	20		\$3,358	28		\$117,705	0		\$0	\$25,924	\$2,746,905	
329001	Glencoe Charter School	346	\$2,957,113		\$207,046	268		\$164,641	68		\$11,348	44		\$185,129	0		\$0	\$52,462	\$3,577,740	
331001	International School of LA	1,376	\$12,329,596		\$983,579	863		\$407,661	0		\$0	88		\$283,874	1		\$1,251	\$216,045	\$14,222,005	
333001	Avoyelles Public Charter	722	\$4,684,238		\$387,079	437		\$310,631	102		\$19,703	38		\$184,412	0		\$0	\$66,577	\$5,652,641	
336001	Delhi Charter School	821	\$7,002,416		\$432,683	646		\$401,274	386		\$65,855	70		\$300,356	11		\$18,992	\$103,012	\$8,324,590	
337001	Belle Chasse Academy	931	\$10,101,503		\$734,466	409		\$143,673	1		\$67	107		\$259,378	42		\$39,473	\$167,220	\$11,445,780	
340001	The MAX	119	\$1,028,339		\$78,446	45		\$26,418	16		\$2,546	23		\$93,910	0		\$0	\$23,254	\$1,252,913	
State Total		4,571	\$40,385,015		\$3,006,672	2,887		\$1,589,033	592		\$102,875	398		\$1,424,765	54		\$59,716	\$654,494	\$47,222,574	

FY2020-21 Budget Letter
May 2021

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 ÷ Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$80,428	(\$42,416)	\$38,012	\$2,784,917	(\$6,962)	\$2,777,955	\$0	\$0	\$2,777,955	\$2,291,024	\$486,931	\$243,467	\$0	\$2,777,955
329001	Glencoe Charter School	\$415,088	(\$27,431)	\$387,657	\$3,965,397	(\$9,913)	\$3,955,484	\$0	\$3,250	\$3,958,734	\$3,207,242	\$751,492	\$375,748	\$12,050	\$3,970,784
331001	International School of LA	(\$583,482)	(\$125,133)	(\$708,615)	\$13,513,390	(\$33,784)	\$13,479,606	(\$3,197)	\$462,000	\$13,938,409	\$11,646,674	\$2,291,735	\$1,145,870	\$62,000	\$14,000,409
333001	Avoyelles Public Charter	(\$407,324)	(\$13,283)	(\$420,607)	\$5,232,034	(\$13,079)	\$5,218,955	\$0	\$0	\$5,218,955	\$4,393,584	\$825,371	\$412,688	\$10,000	\$5,228,955
336001	Delhi Charter School	(\$324,932)	(\$111,060)	(\$435,992)	\$7,888,598	(\$19,722)	\$7,868,876	\$0	\$23,498	\$7,892,374	\$6,623,106	\$1,269,268	\$634,638	\$54,948	\$7,947,322
337001	Belle Chasse Academy	(\$632,878)	(\$18,506)	(\$651,384)	\$10,794,396	(\$26,987)	\$10,767,409	\$0	\$8,510	\$10,775,919	\$8,930,052	\$1,845,867	\$922,934	\$0	\$10,775,919
340001	The MAX	\$41,740	(\$3,959)	\$37,781	\$1,290,694	(\$3,227)	\$1,287,467	\$0	\$1,180	\$1,288,647	\$1,057,284	\$231,363	\$115,684	\$2,892	\$1,291,539
State Total		(\$1,411,360)	(\$341,788)	(\$1,753,148)	\$45,469,426	(\$113,674)	\$45,355,752	(\$3,197)	\$498,438	\$45,850,993	\$38,148,966	\$7,702,027	\$3,851,029	\$141,890	\$45,992,883

**FY2020-21 Budget Letter
May 2021**

Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2019-20 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				1	2	3	4	5	6	7
Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10		
1 Acadia	2.5	\$5,875	\$7,734	\$9,204	\$22,719	\$19,804	\$2,915	\$1,458	\$22,719	
2 Allen	0.0	\$7,291	\$9,598	\$11,068	\$0	\$0	\$0	\$0	\$0	
3 Ascension	0.0	\$4,738	\$6,237	\$7,708	\$282	\$222	\$60	\$30	\$282	
4 Assumption	0.0	\$6,551	\$8,624	\$10,094	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	2.0	\$6,208	\$8,172	\$9,642	\$18,876	\$11,392	\$7,484	\$3,742	\$18,876	
6 Beauregard	1.4	\$6,339	\$8,345	\$9,815	\$13,556	\$11,564	\$1,992	\$996	\$13,556	
7 Bienville	0.9	\$4,160	\$5,477	\$6,947	\$6,222	\$5,216	\$1,006	\$503	\$6,222	
8 Bossier	1.7	\$5,934	\$7,812	\$9,282	\$15,995	\$13,034	\$2,961	\$1,481	\$15,995	
9 Caddo	26.2	\$5,568	\$7,330	\$8,800	\$230,812	\$192,254	\$38,558	\$19,279	\$230,812	
10 Calcasieu	12.6	\$4,321	\$5,687	\$7,158	\$90,305	\$73,300	\$17,005	\$8,503	\$90,305	
11 Caldwell	0.0	\$7,873	\$10,363	\$11,834	\$0	\$0	\$0	\$0	\$0	
12 Cameron	0.0	\$2,859	\$3,763	\$5,233	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	0.0	\$7,512	\$9,889	\$11,360	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	0.0	\$7,707	\$10,145	\$11,615	\$0	\$0	\$0	\$0	\$0	
15 Concordia	0.2	\$6,898	\$9,081	\$10,551	\$2,617	\$2,066	\$551	\$276	\$2,617	
16 DeSoto	1.2	\$2,614	\$3,441	\$4,911	\$5,746	\$4,960	\$786	\$393	\$5,746	
17 East Baton Rouge	22.4	\$4,311	\$5,675	\$7,146	\$160,098	\$132,786	\$27,312	\$13,656	\$160,098	
18 East Carroll	1.0	\$6,974	\$9,180	\$10,650	\$10,650	\$8,876	\$1,774	\$887	\$10,650	
19 East Feliciana	0.0	\$6,020	\$7,925	\$9,395	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	2.2	\$6,447	\$8,486	\$9,956	\$22,399	\$19,928	\$2,471	\$1,236	\$22,399	
21 Franklin	1.9	\$7,101	\$9,348	\$10,818	\$20,986	\$17,042	\$3,944	\$1,972	\$20,986	
22 Grant	0.3	\$7,599	\$10,004	\$11,474	\$2,906	\$2,294	\$612	\$306	\$2,906	
23 Iberia	4.3	\$6,088	\$8,015	\$9,485	\$40,793	\$33,902	\$6,891	\$3,446	\$40,793	
24 Iberville	0.2	\$3,023	\$3,979	\$5,450	\$996	\$786	\$210	\$105	\$996	
25 Jackson	1.0	\$5,751	\$7,571	\$9,041	\$9,041	\$7,534	\$1,507	\$754	\$9,041	
26 Jefferson	4.7	\$4,861	\$6,400	\$7,870	\$36,826	\$30,746	\$6,080	\$3,040	\$36,826	
27 Jefferson Davis	1.6	\$6,709	\$8,832	\$10,302	\$16,020	\$13,034	\$2,986	\$1,493	\$16,020	
28 Lafayette	9.7	\$4,390	\$5,779	\$7,249	\$70,301	\$58,170	\$12,131	\$6,066	\$70,301	
29 Lafourche	2.2	\$5,232	\$6,888	\$8,358	\$18,034	\$14,942	\$3,092	\$1,546	\$18,034	
30 LaSalle	0.0	\$6,707	\$8,829	\$10,299	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	0.2	\$5,338	\$7,027	\$8,498	\$1,464	\$732	\$732	\$366	\$1,464	
32 Livingston	0.0	\$6,577	\$8,658	\$10,128	\$0	\$0	\$0	\$0	\$0	
33 Madison	3.1	\$6,647	\$8,750	\$10,220	\$31,194	\$26,822	\$4,372	\$2,186	\$31,194	
34 Morehouse	2.1	\$7,227	\$9,514	\$10,984	\$22,542	\$18,810	\$3,732	\$1,866	\$22,542	
35 Natchitoches	0.0	\$5,538	\$7,290	\$8,761	\$0	\$0	\$0	\$0	\$0	
36 Orleans	28.9	\$4,293	\$5,652	\$7,122	\$206,039	\$171,596	\$34,443	\$17,222	\$206,039	
37 Ouachita	6.3	\$6,486	\$8,538	\$10,008	\$62,584	\$52,528	\$10,056	\$5,028	\$62,584	
38 Plaquemines	0.0	\$2,819	\$3,710	\$5,181	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	2.1	\$3,728	\$4,907	\$6,377	\$13,087	\$11,076	\$2,011	\$1,006	\$13,087	
40 Rapides	3.3	\$6,103	\$8,034	\$9,505	\$31,329	\$25,366	\$5,963	\$2,982	\$31,329	
41 Red River	0.0	\$3,526	\$4,641	\$6,112	\$0	\$0	\$0	\$0	\$0	
42 Richland	2.6	\$5,755	\$7,575	\$9,045	\$23,334	\$19,612	\$3,722	\$1,861	\$23,334	
43 Sabine	0.9	\$6,490	\$8,544	\$10,014	\$9,178	\$7,246	\$1,932	\$966	\$9,178	
44 St. Bernard	1.9	\$5,991	\$7,887	\$9,357	\$17,423	\$13,734	\$3,689	\$1,845	\$17,423	
45 St. Charles	0.3	\$3,059	\$4,027	\$5,498	\$1,809	\$1,428	\$381	\$191	\$1,809	
46 St. Helena	0.0	\$7,987	\$10,514	\$11,984	\$0	\$0	\$0	\$0	\$0	
47 St. James	0.0	\$3,023	\$3,979	\$5,449	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	0.4	\$5,123	\$6,743	\$8,214	\$3,646	\$3,240	\$406	\$203	\$3,646	
49 St. Landry	2.5	\$5,961	\$7,848	\$9,318	\$23,049	\$19,388	\$3,661	\$1,831	\$23,049	
50 St. Martin	0.3	\$5,820	\$7,661	\$9,131	\$2,432	\$2,320	\$112	\$56	\$2,432	
51 St. Mary	0.8	\$5,919	\$7,792	\$9,262	\$6,985	\$5,496	\$1,489	\$745	\$6,985	
52 St. Tammany	4.7	\$5,851	\$7,702	\$9,173	\$42,990	\$36,500	\$6,490	\$3,245	\$42,990	
53 Tangipahoa	3.1	\$6,087	\$8,012	\$9,483	\$29,562	\$25,002	\$4,560	\$2,280	\$29,562	
54 Tensas	0.0	\$6,318	\$8,318	\$9,788	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	5.6	\$5,565	\$7,326	\$8,796	\$49,362	\$40,530	\$8,832	\$4,416	\$49,362	
56 Union	0.0	\$6,781	\$8,926	\$10,396	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	2.5	\$6,200	\$8,162	\$9,632	\$24,329	\$20,084	\$4,245	\$2,123	\$24,329	
58 Vernon	1.0	\$6,783	\$8,929	\$10,400	\$10,869	\$9,014	\$1,855	\$928	\$10,869	
59 Washington	0.8	\$7,384	\$9,720	\$11,191	\$9,146	\$7,222	\$1,924	\$962	\$9,146	
60 Webster	0.2	\$6,431	\$8,466	\$9,936	\$1,608	\$1,270	\$338	\$169	\$1,608	
61 West Baton Rouge	0.0	\$3,991	\$5,253	\$6,724	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	0.7	\$6,815	\$8,971	\$10,441	\$7,661	\$6,048	\$1,613	\$807	\$7,661	
63 West Feliciana	0.0	\$4,415	\$5,812	\$7,283	\$0	\$0	\$0	\$0	\$0	
64 Winn	0.0	\$7,230	\$9,518	\$10,988	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	1.5	\$5,840	\$7,688	\$9,158	\$14,180	\$11,998	\$2,182	\$1,091	\$14,180	
66 City of Bogalusa	0.0	\$7,211	\$9,493	\$10,963	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	0.2	\$6,130	\$8,069	\$9,540	\$2,109	\$1,660	\$449	\$225	\$2,109	
68 City of Baker	0.7	\$7,509	\$9,885	\$11,355	\$7,471	\$6,396	\$1,075	\$538	\$7,471	
69 Central Community	0.0	\$6,790	\$8,939	\$10,409	\$0	\$0	\$0	\$0	\$0	
State Subtotal	176.7	\$5,399	\$7,107	\$8,578	\$1,471,562	\$1,218,970	\$252,592	\$126,306	\$1,471,562	
Level 3 FY2019-20 Pay Raises					\$64,566	\$54,322	\$10,244	\$5,122	\$64,566	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries					\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends									\$0	
Career Development Fund									\$38,078	
High Cost Services Allocation									\$0	
Supplemental Course Allocation					\$0	\$8,800	(\$8,800)	(\$4,400)	\$0	
State Grand Total With Level 4	176.7	\$5,399	\$7,107	\$8,578	\$1,536,128	\$1,282,092	\$254,036	\$127,028	\$1,574,206	

**FY2020-21 Budget Letter
May 2021**

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation <small>(Table 3, Col 40)</small>	Feb. 1, 2020 MFP Funded Membership	Feb. 1, 2020 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,614,229	9,432	9,434	\$2,609	\$6,440	\$5,614	\$826	\$413
2	Allen	\$11,474,885	3,947	3,947	\$2,907	\$0	\$0	\$0	\$0
3	Ascension	\$86,229,236	22,712	22,712	\$3,797	\$139	\$110	\$29	\$15
4	Assumption	\$11,289,414	3,061	3,061	\$3,688	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,807,856	5,169	5,171	\$2,283	\$4,470	\$2,698	\$1,772	\$886
6	Beauregard	\$19,636,838	5,785	5,786	\$3,394	\$4,687	\$3,998	\$689	\$345
7	Bienville	\$11,228,165	2,082	2,083	\$5,391	\$4,828	\$4,050	\$778	\$389
8	Bossier	\$77,547,012	22,373	22,375	\$3,466	\$5,972	\$4,868	\$1,104	\$552
9	Caddo	\$138,577,397	37,908	37,934	\$3,653	\$95,815	\$79,808	\$16,007	\$8,004
10	Calcasieu	\$149,680,844	32,719	32,732	\$4,573	\$57,694	\$46,832	\$10,862	\$5,431
11	Caldwell	\$5,291,284	1,545	1,545	\$3,425	\$0	\$0	\$0	\$0
12	Cameron	\$8,822,217	1,282	1,282	\$6,882	\$0	\$0	\$0	\$0
13	Catahoula	\$3,670,203	1,202	1,202	\$3,053	\$0	\$0	\$0	\$0
14	Claiborne	\$7,124,038	1,708	1,708	\$4,171	\$0	\$0	\$0	\$0
15	Concordia	\$10,908,378	3,522	3,522	\$3,097	\$768	\$608	\$160	\$80
16	DeSoto	\$28,385,983	4,807	4,808	\$5,904	\$6,907	\$5,962	\$945	\$473
17	East Baton Rouge	\$212,378,548	45,208	45,230	\$4,695	\$105,202	\$87,254	\$17,948	\$8,974
18	East Carroll	\$2,652,311	879	880	\$3,014	\$3,014	\$2,512	\$502	\$251
19	East Feliciana	\$7,558,955	1,791	1,791	\$4,221	\$0	\$0	\$0	\$0
20	Evangeline	\$15,158,989	5,560	5,562	\$2,725	\$6,131	\$5,454	\$677	\$339
21	Franklin	\$7,854,161	2,878	2,880	\$2,727	\$5,291	\$4,298	\$993	\$497
22	Grant	\$6,341,541	2,843	2,843	\$2,230	\$565	\$446	\$119	\$60
23	Iberia	\$42,509,074	12,047	12,051	\$3,527	\$15,170	\$12,608	\$2,562	\$1,281
24	Iberville	\$27,181,128	4,363	4,363	\$6,230	\$1,139	\$898	\$241	\$121
25	Jackson	\$9,048,750	2,209	2,210	\$4,094	\$4,094	\$3,412	\$682	\$341
26	Jefferson	\$231,005,009	50,879	50,884	\$4,540	\$21,243	\$17,734	\$3,509	\$1,755
27	Jefferson Davis	\$17,807,177	5,489	5,491	\$3,243	\$5,043	\$4,102	\$941	\$471
28	Lafayette	\$140,226,774	33,329	33,339	\$4,206	\$40,792	\$33,752	\$7,040	\$3,520
29	Lafourche	\$51,749,080	14,106	14,108	\$3,668	\$7,914	\$6,558	\$1,356	\$678
30	LaSalle	\$8,247,929	2,512	2,512	\$3,283	\$0	\$0	\$0	\$0
31	Lincoln	\$26,420,183	6,173	6,173	\$4,280	\$738	\$370	\$368	\$184
32	Livingston	\$67,830,651	25,922	25,922	\$2,617	\$0	\$0	\$0	\$0
33	Madison	\$5,718,661	1,412	1,415	\$4,041	\$12,335	\$10,604	\$1,731	\$866
34	Morehouse	\$11,804,207	3,591	3,593	\$3,285	\$6,742	\$5,626	\$1,116	\$558
35	Natchitoches	\$21,572,086	5,611	5,611	\$3,845	\$0	\$0	\$0	\$0
36	Orleans	\$225,108,330	46,775	46,804	\$4,810	\$139,143	\$115,884	\$23,259	\$11,630
37	Ouachita	\$58,323,738	18,614	18,620	\$3,132	\$19,587	\$16,438	\$3,149	\$1,575
38	Plaquemines	\$26,455,676	3,879	3,879	\$6,820	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$15,277,010	2,641	2,643	\$5,780	\$11,862	\$10,038	\$1,824	\$912
40	Rapides	\$74,413,510	21,834	21,837	\$3,408	\$11,232	\$9,096	\$2,136	\$1,068
41	Red River	\$8,116,922	1,295	1,295	\$6,268	\$0	\$0	\$0	\$0
42	Richland	\$11,310,466	2,727	2,730	\$4,144	\$10,689	\$8,984	\$1,705	\$853
43	Sabine	\$14,353,112	4,017	4,018	\$3,572	\$3,274	\$2,586	\$688	\$344
44	St. Bernard	\$24,867,649	7,458	7,460	\$3,334	\$6,207	\$4,892	\$1,315	\$658
45	St. Charles	\$52,552,592	9,473	9,473	\$5,547	\$1,825	\$1,440	\$385	\$193
46	St. Helena	\$3,604,274	1,185	1,185	\$3,042	\$0	\$0	\$0	\$0
47	St. James	\$22,828,633	3,505	3,505	\$6,513	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,307,912	5,805	5,805	\$4,532	\$2,011	\$1,786	\$225	\$113
49	St. Landry	\$37,320,622	12,955	12,957	\$2,880	\$7,125	\$5,994	\$1,131	\$566
50	St. Martin	\$26,049,730	7,388	7,388	\$3,526	\$939	\$896	\$43	\$22
51	St. Mary	\$32,268,307	8,178	8,179	\$3,945	\$2,975	\$2,340	\$635	\$318
52	St. Tammany	\$146,577,215	38,048	38,053	\$3,852	\$18,053	\$15,328	\$2,725	\$1,363
53	Tangipahoa	\$52,238,918	19,306	19,309	\$2,705	\$8,434	\$7,134	\$1,300	\$650
54	Tensas	\$2,292,606	458	458	\$5,006	\$0	\$0	\$0	\$0
55	Terrebonne	\$61,892,684	16,575	16,581	\$3,733	\$20,947	\$17,198	\$3,749	\$1,875
56	Union	\$10,412,406	2,995	2,995	\$3,477	\$0	\$0	\$0	\$0
57	Vermilion	\$24,230,039	9,320	9,323	\$2,599	\$6,565	\$5,418	\$1,147	\$574
58	Vernon	\$20,160,668	8,017	8,018	\$2,514	\$2,628	\$2,180	\$448	\$224
59	Washington	\$8,011,466	4,995	4,996	\$1,604	\$1,311	\$1,036	\$275	\$138
60	Webster	\$20,652,635	5,841	5,841	\$3,536	\$572	\$452	\$120	\$60
61	West Baton Rouge	\$19,932,166	3,759	3,759	\$5,303	\$0	\$0	\$0	\$0
62	West Carroll	\$4,493,926	1,908	1,909	\$2,354	\$1,727	\$1,364	\$363	\$182
63	West Feliciana	\$11,151,074	2,111	2,111	\$5,282	\$0	\$0	\$0	\$0
64	Winn	\$7,373,487	2,030	2,030	\$3,632	\$0	\$0	\$0	\$0
65	City of Monroe	\$32,930,609	7,950	7,952	\$4,141	\$6,412	\$5,426	\$986	\$493
66	City of Bogalusa	\$8,001,732	1,861	1,861	\$4,300	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,286,550	5,467	5,467	\$3,345	\$739	\$582	\$157	\$79
68	City of Baker	\$5,622,569	1,744	1,745	\$3,223	\$2,120	\$1,816	\$304	\$152
69	Central Community	\$14,385,604	4,829	4,829	\$2,979	\$0	\$0	\$0	\$0
State Subtotal		\$2,647,158,033	680,999	681,176	\$3,886	\$709,510	\$588,484	\$121,026	\$60,526
Level 3 FY2019-20 Pay Raises									
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,647,158,033	680,999	681,176	\$3,886	\$709,510	\$588,484	\$121,026	\$60,526

**FY2020-21 Budget Letter
May 2021**

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
											1
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0	\$0	\$0	
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0	\$0	\$0	
3	Ascension	0	\$7,938	\$0	\$597	\$0	\$0	\$0	\$0	\$0	
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0	\$0	\$0	
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0	\$0	\$0	
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0	\$0	\$0	
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0	\$0	\$0	
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0	\$0	\$0	
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0	\$0	\$0	
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0	\$0	\$0	
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0	\$0	\$0	
17	East Baton Rouge	0	\$8,208	\$0	\$801	\$0	\$0	\$0	\$0	\$0	
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$0	\$0	\$0	
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0	\$0	\$0	
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0	\$0	\$0	
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0	\$0	\$0	
24	Iberville	0	\$8,398	\$0	\$854	\$0	\$0	\$0	\$0	\$0	
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
26	Jefferson	42	\$8,565	\$359,728	\$837	\$35,147	\$394,874	(\$75,214)	\$4,701	(\$70,513)	
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0	\$0	\$0	
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$0	\$0	\$0	
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0	\$0	\$0	
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0	\$0	\$0	
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0	\$0	\$0	
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0	\$0	\$0	
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0	\$0	\$0	
36	Orleans	117	\$8,373	\$979,626	\$746	\$87,286	\$1,066,911	\$182,378	(\$18,238)	\$164,140	
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
38	Plaquemines	4	\$8,809	\$35,235	\$830	\$3,320	\$38,555	\$9,639	(\$9,639)	\$0	
39	Pointe Coupee	0	\$8,732	\$0	\$780	\$0	\$0	\$0	\$0	\$0	
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0	\$0	\$0	
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0	\$0	\$0	
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0	\$0	\$0	
44	St. Bernard	8	\$8,662	\$69,298	\$663	\$5,305	\$74,603	\$27,976	\$0	\$27,976	
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0	\$0	\$0	
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47	St. James	2	\$8,625	\$17,250	\$911	\$1,822	\$19,072	\$0	\$0	\$0	
48	St. John the Baptist	4	\$8,784	\$35,134	\$871	\$3,484	\$38,618	(\$19,309)	\$0	(\$19,309)	
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$9,345	(\$4,673)	\$4,672	
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52	St. Tammany	39	\$9,045	\$352,767	\$658	\$25,676	\$378,443	(\$29,111)	\$9,704	(\$19,407)	
53	Tangipahoa	8	\$8,103	\$64,822	\$690	\$5,518	\$70,340	\$0	\$0	\$0	
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61	West Baton Rouge	0	\$8,459	\$0	\$834	\$0	\$0	\$0	\$0	\$0	
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63	West Feliciana	0	\$8,941	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	0	\$9,153	\$0	\$829	\$0	\$0	\$0	\$0	\$0	
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67	Zachary Community	0	\$8,759	\$0	\$716	\$0	\$0	\$0	\$0	\$0	
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69	Central Community	0	\$9,064	\$0	\$706	\$0	\$0	\$0	\$0	\$0	
State Subtotal		229	\$8,580	\$1,953,124	\$707	\$171,327	\$2,124,451	\$105,704	(\$18,145)	\$87,559	
Level 3 FY2019-20 Pay Raises							\$88,951				
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4		229	\$8,580	\$1,953,124	\$707	\$171,327	\$2,213,402	\$105,704	(\$18,145)	\$87,559	

FY2020-21 Budget Letter
May 2021

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$324,361	\$0	\$324,361	\$281,270	\$43,091	\$21,546	\$324,361	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$1,231,051	\$4,477	\$1,235,528	\$1,003,770	\$231,758	\$115,879	\$1,235,528	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$38,555	\$0	\$38,555	\$33,736	\$4,819	\$2,410	\$38,555	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$102,579	\$0	\$102,579	\$80,820	\$21,759	\$10,880	\$102,579	
45 St. Charles	\$43,035	\$0	\$43,035	\$35,862	\$7,173	\$3,587	\$43,035	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$19,072	\$0	\$19,072	\$15,894	\$3,178	\$1,589	\$19,072	
48 St. John the Baptist	\$19,309	\$0	\$19,309	\$19,308	\$1	\$1	\$19,309	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$4,672	\$0	\$4,672	\$3,894	\$778	\$389	\$4,672	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$359,036	\$0	\$359,036	\$300,814	\$58,222	\$29,111	\$359,036	
53 Tangipahoa	\$70,340	\$0	\$70,340	\$58,618	\$11,722	\$5,861	\$70,340	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Subtotal	\$2,212,010	\$4,477	\$2,216,487	\$1,833,986	\$382,501	\$191,253	\$2,216,487	
Level 3 FY2019-20 Pay Raises	\$88,951		\$88,951	\$74,386	\$14,565	\$7,283	\$88,951	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$4,500	\$11,260	(\$6,760)	(\$3,380)	\$4,500	
State Grand Total With Level 4	\$2,300,961	\$4,477	\$2,309,938	\$1,919,632	\$390,306	\$195,156	\$2,319,938	

**FY2020-21 Budget Letter
May 2021**

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
											1
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1	Acadia	5	\$7,707	\$38,536	\$777	\$3,887	\$42,424	(\$8,485)	(\$4,242)	(\$12,727)	
2	Allen	1	\$9,356	\$9,356	\$842	\$842	\$10,198	\$10,198	\$0	\$10,198	
3	Ascension	11	\$7,938	\$87,319	\$597	\$6,565	\$93,884	(\$25,605)	\$0	(\$25,605)	
4	Assumption	2	\$9,653	\$19,307	\$586	\$1,172	\$20,478	(\$10,239)	\$0	(\$10,239)	
5	Avoyelles	3	\$7,936	\$23,809	\$556	\$1,668	\$25,476	(\$16,984)	\$0	(\$16,984)	
6	Beauregard	1	\$9,188	\$9,188	\$545	\$545	\$9,734	\$19,467	\$0	\$19,467	
7	Bienville	1	\$8,796	\$8,796	\$757	\$757	\$9,553	\$0	\$0	\$0	
8	Bossier	10	\$8,675	\$86,746	\$726	\$7,258	\$94,004	\$18,801	(\$4,700)	\$14,101	
9	Caddo	12	\$8,479	\$101,747	\$745	\$8,937	\$110,684	(\$64,566)	\$0	(\$64,566)	
10	Calcasieu	30	\$8,287	\$248,617	\$608	\$18,241	\$266,858	\$62,267	(\$8,895)	\$53,372	
11	Caldwell	1	\$10,591	\$10,591	\$707	\$707	\$11,297	\$11,297	\$0	\$11,297	
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	1	\$11,068	\$11,068	\$810	\$810	\$11,878	(\$11,878)	\$0	(\$11,878)	
15	Concordia	2	\$9,442	\$18,883	\$554	\$1,108	\$19,991	\$0	\$0	\$0	
16	DeSoto	2	\$7,832	\$15,665	\$687	\$1,373	\$17,038	(\$8,519)	\$0	(\$8,519)	
17	East Baton Rouge	9	\$8,208	\$73,868	\$801	\$7,213	\$81,082	\$9,009	(\$4,505)	\$4,504	
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	3	\$9,335	\$28,006	\$905	\$2,716	\$30,723	(\$20,482)	\$0	(\$20,482)	
20	Evangeline	2	\$8,587	\$17,174	\$586	\$1,172	\$18,346	\$9,173	\$0	\$9,173	
21	Franklin	3	\$9,220	\$27,659	\$610	\$1,831	\$29,490	(\$9,830)	\$0	(\$9,830)	
22	Grant	3	\$9,333	\$28,000	\$496	\$1,489	\$29,489	(\$29,489)	\$0	(\$29,489)	
23	Iberia	6	\$8,929	\$53,571	\$689	\$4,131	\$57,703	(\$28,851)	\$4,809	(\$24,042)	
24	Iberville	2	\$8,398	\$16,797	\$854	\$1,709	\$18,505	(\$9,253)	\$0	(\$9,253)	
25	Jackson	3	\$9,194	\$27,582	\$654	\$1,961	\$29,543	(\$19,695)	\$0	(\$19,695)	
26	Jefferson	6	\$8,565	\$51,390	\$837	\$5,021	\$56,411	(\$9,402)	\$0	(\$9,402)	
27	Jefferson Davis	1	\$9,260	\$9,260	\$693	\$693	\$9,953	(\$9,953)	\$0	(\$9,953)	
28	Lafayette	14	\$7,903	\$110,638	\$694	\$9,722	\$120,359	(\$25,791)	\$0	(\$25,791)	
29	Lafourche	10	\$8,146	\$81,461	\$755	\$7,550	\$89,011	(\$17,802)	\$0	(\$17,802)	
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	4	\$8,997	\$35,990	\$621	\$2,483	\$38,473	\$28,855	\$0	\$28,855	
32	Livingston	16	\$8,634	\$138,146	\$560	\$8,956	\$147,102	(\$18,388)	(\$9,194)	(\$27,582)	
33	Madison	1	\$10,042	\$10,042	\$655	\$655	\$10,697	\$0	\$0	\$0	
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	20	\$8,845	\$176,894	\$538	\$10,759	\$187,654	\$9,383	\$0	\$9,383	
36	Orleans	3	\$8,373	\$25,119	\$746	\$2,238	\$27,357	(\$18,238)	(\$4,559)	(\$22,797)	
37	Ouachita	4	\$8,966	\$35,862	\$654	\$2,614	\$38,477	\$38,477	\$0	\$38,477	
38	Plaquemines	1	\$8,809	\$8,809	\$830	\$830	\$9,639	\$0	\$0	\$0	
39	Pointe Coupee	6	\$8,732	\$52,395	\$780	\$4,678	\$57,072	\$9,512	\$0	\$9,512	
40	Rapides	12	\$8,811	\$105,736	\$700	\$8,403	\$114,139	\$76,093	(\$9,512)	\$66,581	
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42	Richland	3	\$9,368	\$28,103	\$534	\$1,603	\$29,706	\$9,902	(\$4,951)	\$4,951	
43	Sabine	12	\$9,489	\$113,867	\$575	\$6,895	\$120,762	(\$20,127)	\$0	(\$20,127)	
44	St. Bernard	4	\$8,662	\$34,649	\$663	\$2,653	\$37,302	(\$9,325)	\$0	(\$9,325)	
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0	(\$4,303)	(\$4,303)	
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$11,028	\$0	\$11,028	
47	St. James	1	\$8,625	\$8,625	\$911	\$911	\$9,536	\$0	\$0	\$0	
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	\$0	\$0	\$0	
49	St. Landry	10	\$8,268	\$82,678	\$574	\$5,744	\$88,423	(\$17,685)	\$0	(\$17,685)	
50	St. Martin	5	\$8,711	\$43,555	\$634	\$3,172	\$46,727	(\$9,345)	\$0	(\$9,345)	
51	St. Mary	1	\$9,158	\$9,158	\$707	\$707	\$9,865	\$29,595	(\$4,933)	\$24,662	
52	St. Tammany	30	\$9,045	\$271,359	\$658	\$19,751	\$291,110	\$9,704	\$0	\$9,704	
53	Tangipahoa	13	\$8,103	\$105,335	\$690	\$8,967	\$114,302	\$0	\$0	\$0	
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	7	\$8,504	\$59,529	\$795	\$5,566	\$65,095	\$65,095	(\$4,650)	\$60,445	
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57	Vermilion	2	\$8,036	\$16,071	\$765	\$1,529	\$17,600	\$8,800	(\$4,400)	\$4,400	
58	Vernon	6	\$8,601	\$51,606	\$697	\$4,182	\$55,788	\$0	\$0	\$0	
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	1	\$9,373	\$9,373	\$594	\$594	\$9,967	\$0	\$0	\$0	
61	West Baton Rouge	2	\$8,459	\$16,919	\$834	\$1,667	\$18,586	\$0	\$0	\$0	
62	West Carroll	2	\$8,654	\$17,308	\$516	\$1,032	\$18,341	\$0	(\$4,585)	(\$4,585)	
63	West Feliciana	2	\$8,941	\$17,882	\$757	\$1,514	\$19,396	\$0	\$0	\$0	
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	2	\$9,153	\$18,307	\$829	\$1,658	\$19,965	\$0	\$0	\$0	
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67	Zachary Community	6	\$8,759	\$52,556	\$716	\$4,294	\$56,849	(\$37,900)	(\$4,737)	(\$42,637)	
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69	Central Community	3	\$9,064	\$27,191	\$706	\$2,117	\$29,308	\$0	\$0	\$0	
State Subtotal		330	\$8,580	\$2,844,931	\$707	\$220,764	\$3,065,694	(\$21,176)	(\$73,357)	(\$94,533)	
Level 3 FY2019-20 Pay Raises							\$59,990				
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4		330	\$8,580	\$2,844,931	\$707	\$220,764	\$3,125,684	(\$21,176)	(\$73,357)	(\$94,533)	

FY2020-21 Budget Letter
May 2021

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$29,697	\$0	\$29,697	\$27,576	\$2,121	\$1,061	\$29,697	
2 Allen	\$20,396	\$0	\$20,396	\$15,298	\$5,098	\$2,549	\$20,396	
3 Ascension	\$68,279	\$0	\$68,279	\$61,168	\$7,111	\$3,556	\$68,279	
4 Assumption	\$10,239	\$0	\$10,239	\$10,240	(\$1)	(\$1)	\$10,239	
5 Avoyelles	\$8,492	\$0	\$8,492	\$9,906	(\$1,414)	(\$707)	\$8,492	
6 Beauregard	\$29,201	\$0	\$29,201	\$21,090	\$8,111	\$4,056	\$29,201	
7 Bienville	\$9,553	\$0	\$9,553	\$7,960	\$1,593	\$797	\$9,553	
8 Bossier	\$108,105	\$0	\$108,105	\$88,522	\$19,583	\$9,792	\$108,105	
9 Caddo	\$46,118	\$0	\$46,118	\$49,192	(\$3,074)	(\$1,537)	\$46,118	
10 Calcasieu	\$320,230	\$0	\$320,230	\$259,446	\$60,784	\$30,392	\$320,230	
11 Caldwell	\$22,594	\$0	\$22,594	\$16,946	\$5,648	\$2,824	\$22,594	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$1,980	(\$1,980)	(\$990)	\$0	
15 Concordia	\$19,991	\$0	\$19,991	\$16,660	\$3,331	\$1,666	\$19,991	
16 DeSoto	\$8,519	\$0	\$8,519	\$8,520	(\$1)	(\$1)	\$8,519	
17 East Baton Rouge	\$85,586	\$0	\$85,586	\$71,322	\$14,264	\$7,132	\$85,586	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,241	\$0	\$10,241	\$11,948	(\$1,707)	(\$854)	\$10,241	
20 Evangeline	\$27,519	\$0	\$27,519	\$21,404	\$6,115	\$3,058	\$27,519	
21 Franklin	\$19,660	\$0	\$19,660	\$18,024	\$1,636	\$818	\$19,660	
22 Grant	\$0	\$0	\$0	\$4,914	(\$4,914)	(\$2,457)	\$0	
23 Iberia	\$33,661	\$0	\$33,661	\$31,258	\$2,403	\$1,202	\$33,661	
24 Iberville	\$9,252	\$0	\$9,252	\$9,252	\$0	\$0	\$9,252	
25 Jackson	\$9,848	\$0	\$9,848	\$11,488	(\$1,640)	(\$820)	\$9,848	
26 Jefferson	\$47,009	\$0	\$47,009	\$40,742	\$6,267	\$3,134	\$47,009	
27 Jefferson Davis	\$0	\$0	\$0	\$1,658	(\$1,658)	(\$829)	\$0	
28 Lafayette	\$94,568	\$0	\$94,568	\$83,106	\$11,462	\$5,731	\$94,568	
29 Lafourche	\$71,209	\$0	\$71,209	\$62,308	\$8,901	\$4,451	\$71,209	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$67,328	\$0	\$67,328	\$51,298	\$16,030	\$8,015	\$67,328	
32 Livingston	\$119,520	\$0	\$119,520	\$105,730	\$13,790	\$6,895	\$119,520	
33 Madison	\$10,697	\$0	\$10,697	\$8,914	\$1,783	\$892	\$10,697	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$197,037	\$0	\$197,037	\$162,634	\$34,403	\$17,202	\$197,037	
36 Orleans	\$4,560	\$0	\$4,560	\$8,360	(\$3,800)	(\$1,900)	\$4,560	
37 Ouachita	\$76,954	\$0	\$76,954	\$57,716	\$19,238	\$9,619	\$76,954	
38 Plaquemines	\$9,639	\$0	\$9,639	\$8,032	\$1,607	\$804	\$9,639	
39 Pointe Coupee	\$66,584	\$0	\$66,584	\$53,902	\$12,682	\$6,341	\$66,584	
40 Rapides	\$180,720	\$0	\$180,720	\$141,090	\$39,630	\$19,815	\$180,720	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$34,657	\$0	\$34,657	\$28,882	\$5,775	\$2,888	\$34,657	
43 Sabine	\$100,635	\$0	\$100,635	\$87,218	\$13,417	\$6,709	\$100,635	
44 St. Bernard	\$27,977	\$0	\$27,977	\$24,870	\$3,107	\$1,554	\$27,977	
45 St. Charles	\$38,732	\$0	\$38,732	\$33,712	\$5,020	\$2,510	\$38,732	
46 St. Helena	\$11,028	\$0	\$11,028	\$7,352	\$3,676	\$1,838	\$11,028	
47 St. James	\$9,536	\$0	\$9,536	\$7,948	\$1,588	\$794	\$9,536	
48 St. John the Baptist	\$19,309	\$0	\$19,309	\$16,090	\$3,219	\$1,610	\$19,309	
49 St. Landry	\$70,738	\$0	\$70,738	\$61,898	\$8,840	\$4,420	\$70,738	
50 St. Martin	\$37,382	\$0	\$37,382	\$32,710	\$4,672	\$2,336	\$37,382	
51 St. Mary	\$34,527	\$0	\$34,527	\$25,484	\$9,043	\$4,522	\$34,527	
52 St. Tammany	\$300,814	\$0	\$300,814	\$249,062	\$51,752	\$25,876	\$300,814	
53 Tangipahoa	\$114,302	\$0	\$114,302	\$95,252	\$19,050	\$9,525	\$114,302	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$125,540	\$0	\$125,540	\$95,318	\$30,222	\$15,111	\$125,540	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$22,000	\$0	\$22,000	\$18,334	\$3,666	\$1,833	\$22,000	
58 Vernon	\$55,788	\$0	\$55,788	\$46,490	\$9,298	\$4,649	\$55,788	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$9,967	\$0	\$9,967	\$8,306	\$1,661	\$831	\$9,967	
61 West Baton Rouge	\$18,586	\$0	\$18,586	\$15,490	\$3,096	\$1,548	\$18,586	
62 West Carroll	\$13,756	\$0	\$13,756	\$12,992	\$764	\$382	\$13,756	
63 West Feliciana	\$19,396	\$0	\$19,396	\$16,164	\$3,232	\$1,616	\$19,396	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$19,965	\$0	\$19,965	\$16,638	\$3,327	\$1,664	\$19,965	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$14,212	\$0	\$14,212	\$19,738	(\$5,526)	(\$2,763)	\$14,212	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,308	\$0	\$29,308	\$24,424	\$4,884	\$2,442	\$29,308	
State Subtotal	\$2,971,161	\$0	\$2,971,161	\$2,503,976	\$467,185	\$233,601	\$2,971,161	
Level 3 FY2019-20 Pay Raises	\$59,990		\$59,990	\$51,398	\$8,592	\$4,296	\$59,990	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$0	\$16,226	(\$16,226)	(\$8,113)	\$0	
State Grand Total With Level 4	\$3,031,151	\$0	\$3,031,151	\$2,571,600	\$459,551	\$229,784	\$3,041,151	

FY2020-21 Budget Letter
May 2021

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0	\$0	\$0		
2 Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0	\$0	\$0		
3 Ascension	9	\$7,938	\$71,442	\$597	\$5,372	\$76,814	(\$34,140)	\$0	(\$34,140)		
4 Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0	\$0	\$0		
5 Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0	\$0	\$0		
6 Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0	\$0	\$0		
7 Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0	\$0	\$0		
8 Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0	\$0	\$0		
9 Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0	\$0	\$0		
10 Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0	\$0	\$0		
11 Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0	\$0	\$0		
12 Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0		
13 Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0		
14 Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0	\$0	\$0		
15 Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0	\$0	\$0		
16 DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0	\$0	\$0		
17 East Baton Rouge	132	\$8,208	\$1,083,401	\$801	\$105,795	\$1,189,197	\$171,172	(\$45,045)	\$126,127		
18 East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0		
19 East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$10,241	(\$5,120)	\$5,121		
20 Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0	\$0	\$0		
21 Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0	\$0	\$0		
22 Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0	\$0	\$0		
23 Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0	\$0	\$0		
24 Iberville	4	\$8,398	\$33,594	\$854	\$3,417	\$37,011	(\$27,758)	\$0	(\$27,758)		
25 Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0	\$0	\$0		
26 Jefferson	0	\$8,565	\$0	\$837	\$0	\$0	\$0	\$0	\$0		
27 Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0	\$0	\$0		
28 Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$25,791	(\$8,597)	\$17,194		
29 Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0	\$0	\$0		
30 LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0		
31 Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0	\$0	\$0		
32 Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0	\$0	\$0		
33 Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0	\$0	\$0		
34 Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$5,257	\$5,257		
35 Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0	\$0	\$0		
36 Orleans	0	\$8,373	\$0	\$746	\$0	\$0	\$0	\$0	\$0		
37 Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0	\$0	\$0		
38 Plaquemines	0	\$8,809	\$0	\$830	\$0	\$0	\$0	\$0	\$0		
39 Pointe Coupee	2	\$8,732	\$17,465	\$780	\$1,559	\$19,024	\$19,024	\$0	\$19,024		
40 Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0	\$0	\$0		
41 Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0		
42 Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0	\$0	\$0		
43 Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0	\$0	\$0		
44 St. Bernard	1	\$8,662	\$8,662	\$663	\$663	\$9,325	\$0	\$0	\$0		
45 St. Charles	0	\$7,853	\$0	\$754	\$0	\$0	\$0	\$0	\$0		
46 St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0	\$0	\$0		
47 St. James	0	\$8,625	\$0	\$911	\$0	\$0	\$0	\$0	\$0		
48 St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	(\$19,309)	\$0	(\$19,309)		
49 St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0	\$0	\$0		
50 St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$0	\$0	\$0		
51 St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0	\$0	\$0		
52 St. Tammany	3	\$9,045	\$27,136	\$658	\$1,975	\$29,111	(\$9,704)	\$0	(\$9,704)		
53 Tangipahoa	3	\$8,103	\$24,308	\$690	\$2,069	\$26,377	\$0	\$0	\$0		
54 Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0		
55 Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0	\$0	\$0		
56 Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0		
57 Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0	\$0	\$0		
58 Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0	\$0	\$0		
59 Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0		
60 Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0	\$0	\$0		
61 West Baton Rouge	8	\$8,459	\$67,676	\$834	\$6,670	\$74,345	(\$18,586)	\$4,647	(\$13,939)		
62 West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0	\$0	\$0		
63 West Feliciana	1	\$8,941	\$8,941	\$757	\$757	\$9,698	(\$9,698)	\$4,849	(\$4,849)		
64 Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0		
65 City of Monroe	1	\$9,153	\$9,153	\$829	\$829	\$9,982	\$0	\$0	\$0		
66 City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0		
67 Zachary Community	2	\$8,759	\$17,519	\$716	\$1,431	\$18,950	(\$9,475)	\$0	(\$9,475)		
68 City of Baker	1	\$9,934	\$9,934	\$799	\$799	\$10,733	\$0	(\$5,366)	(\$5,366)		
69 Central Community	1	\$9,064	\$9,064	\$706	\$706	\$9,769	(\$9,769)	\$0	(\$9,769)		
State Subtotal	170	\$8,580	\$1,405,862	\$707	\$133,784	\$1,539,645	\$87,789	(\$49,375)	\$38,414		
Level 3 FY2019-20 Pay Raises						\$79,272					
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4	170	\$8,580	\$1,405,862	\$707	\$133,784	\$1,618,917	\$87,789	(\$49,375)	\$38,414		

FY2020-21 Budget Letter
May 2021

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$42,674	\$0	\$42,674	\$41,252	\$1,422	\$711	\$42,674	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$1,315,324	\$0	\$1,315,324	\$1,082,590	\$232,734	\$116,367	\$1,315,324	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$5,121	\$0	\$5,121	\$4,268	\$853	\$427	\$5,121	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$9,253	\$0	\$9,253	\$12,336	(\$3,083)	(\$1,542)	\$9,253	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$17,194	\$0	\$17,194	\$12,896	\$4,298	\$2,149	\$17,194	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$5,257	\$0	\$5,257	\$2,628	\$2,629	\$1,315	\$5,257	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$38,048	\$0	\$38,048	\$28,536	\$9,512	\$4,756	\$38,048	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$9,325	\$0	\$9,325	\$7,770	\$1,555	\$778	\$9,325	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$3,218	(\$3,218)	(\$1,609)	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$19,407	\$0	\$19,407	\$17,790	\$1,617	\$809	\$19,407	
53 Tangipahoa	\$26,377	\$0	\$26,377	\$21,980	\$4,397	\$2,199	\$26,377	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$60,406	\$0	\$60,406	\$51,886	\$8,520	\$4,260	\$60,406	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$4,849	\$0	\$4,849	\$4,040	\$809	\$405	\$4,849	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$9,982	\$0	\$9,982	\$8,320	\$1,662	\$831	\$9,982	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$9,475	\$0	\$9,475	\$9,474	\$1	\$1	\$9,475	
68 City of Baker	\$5,367	\$0	\$5,367	\$6,260	(\$893)	(\$447)	\$5,367	
69 Central Community	\$0	\$0	\$0	\$1,628	(\$1,628)	(\$814)	\$0	
State Subtotal	\$1,578,059	\$0	\$1,578,059	\$1,316,872	\$261,187	\$130,596	\$1,578,059	
Level 3 FY2019-20 Pay Raises	\$79,272		\$79,272	\$59,184	\$20,088	\$10,044	\$79,272	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$17,352	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$0	\$7,966	(\$7,966)	(\$3,983)	\$0	
State Grand Total With Level 4	\$1,657,331	\$0	\$1,657,331	\$1,384,022	\$273,309	\$136,657	\$1,674,683	

FY2020-21 Budget Letter
May 2021

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School Caddo Parish	952	\$4,823	\$4,591,785	\$745	\$709,012	\$134,545	\$5,435,341	\$122,497	(\$108,577)	\$13,920	\$5,449,261		\$0	\$5,449,261		
WA7001	Capitol High School East Baton Rouge Parish	360	\$3,510	\$1,263,519	\$801	\$288,533	\$38,515	\$1,590,567	(\$94,848)	(\$2,156)	(\$97,004)	\$1,493,563		\$0	\$1,493,563		
	Total RSD Operated	1,312		\$5,855,304		\$997,544	\$173,060	\$7,025,908	\$27,649	(\$110,733)	(\$83,084)	\$6,942,824	\$0	\$0	\$0	\$6,942,824	
WAO001	Redesign Dalton Charter School	259	\$3,510	\$909,032	\$801	\$207,583	\$23,872	\$1,140,487	(\$155,205)	\$6,467	(\$148,738)	\$991,749	(\$17,356)	(\$2,479)	(\$19,835)	\$971,914	
WAP001	Redesign Lanier Charter School	252	\$3,510	\$884,464	\$801	\$201,973	\$25,779	\$1,112,216	(\$17,245)	\$2,156	(\$15,089)	\$1,097,127	(\$19,200)	(\$2,743)	(\$21,943)	\$1,075,184	
WAV001	Democracy Prep	539	\$3,510	\$1,891,769	\$801	\$431,998	\$54,325	\$2,378,092	(\$64,669)	\$2,156	(\$62,513)	\$2,315,579	(\$40,523)	(\$5,789)	(\$46,312)	\$2,269,267	
WB2001	Kenilworth Middle	402	\$3,510	\$1,410,930	\$801	\$322,195	\$54,426	\$1,787,551	\$17,245	(\$36,646)	(\$19,401)	\$1,768,150	(\$30,943)	(\$4,420)	(\$35,363)	\$1,732,787	
WYA001	Redesign Glen Oaks	258	\$3,510	\$905,522	\$801	\$206,782	\$23,259	\$1,135,563	(\$68,980)	\$0	(\$68,980)	\$1,066,583	(\$18,665)	(\$2,666)	(\$21,331)	\$1,045,252	
	Total Type 5 Charter Schools East Baton Rouge Parish	1,710		\$6,001,717		\$1,370,531	\$181,661	\$7,553,909	(\$288,854)	(\$25,867)	(\$314,721)	\$7,239,188	(\$126,687)	(\$18,097)	(\$144,784)	\$7,094,404	
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	2,070		\$7,265,237		\$1,659,064	\$220,176	\$9,144,476	(\$383,702)	(\$28,023)	(\$411,725)	\$8,732,751	(\$126,687)	(\$18,097)	(\$144,784)	\$8,587,967	
	Total RSD Operated & Type 5 Charter Schools	3,022		\$11,857,021		\$2,368,075	\$354,721	\$14,579,817	(\$261,205)	(\$136,600)	(\$397,805)	\$14,182,012	(\$126,687)	(\$18,097)	(\$144,784)	\$14,037,228	

**FY2020-21 Budget Letter
May 2021**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School Caddo Parish	\$0	\$5,449,261	\$0	\$0	\$5,449,261	\$4,561,908	\$887,353	\$443,677	\$0	\$0	\$0	\$5,449,261
WA7001	Capitol High School East Baton Rouge Parish	\$0	\$1,493,563	\$0	\$2,500	\$1,496,063	\$1,279,816	\$216,247	\$108,124	\$0	\$55,430	\$0	\$1,551,493
	Total RSD Operated	\$0	\$6,942,824	\$0	\$2,500	\$6,945,324	\$5,841,724	\$1,103,600	\$551,801	\$0	\$55,430	\$0	\$7,000,754
WAO001	Redesign Dalton Charter School	\$0	\$971,914	\$0	\$0	\$971,914	\$835,666	\$136,248	\$68,124	\$0	\$0	\$8,664	\$980,578
WAP001	Redesign Lanier Charter School	(\$1,607)	\$1,073,577	\$0	\$0	\$1,073,577	\$897,906	\$175,671	\$87,836	\$0	\$0	\$0	\$1,073,577
WAV001	Democracy Prep	\$0	\$2,269,267	\$0	\$0	\$2,269,267	\$1,906,744	\$362,523	\$181,262	\$0	\$0	\$0	\$2,269,267
WB2001	Kenilworth Middle	\$0	\$1,732,787	\$0	\$10,609	\$1,743,396	\$1,449,466	\$293,930	\$146,965	\$0	\$0	\$0	\$1,743,396
WYA001	Redesign Glen Oaks	\$0	\$1,045,252	\$0	\$0	\$1,045,252	\$893,204	\$152,048	\$76,024	\$0	\$0	\$0	\$1,045,252
	Total Type 5 Charter Schools East Baton Rouge Parish	(\$1,607)	\$7,092,797	\$0	\$10,609	\$7,103,406	\$5,982,986	\$1,120,420	\$560,211	\$0	\$0	\$8,664	\$7,112,070
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	(\$1,607)	\$8,586,360	\$0	\$13,109	\$8,599,469	\$7,262,802	\$1,336,667	\$668,335	\$0	\$55,430	\$8,664	\$8,663,563
	Total RSD Operated & Type 5 Charter Schools	(\$1,607)	\$14,035,621	\$0	\$13,109	\$14,048,730	\$11,824,710	\$2,224,020	\$1,112,012	\$0	\$55,430	\$8,664	\$14,112,824

FY2020-21 Budget Letter
May 2021

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2020-21 Local Revenue Representation Per Pupil (per charter law) In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
	28	29	30	31	32	33	34	35	36	37	38	
	T9, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School Caddo Parish	\$4,945	\$4,707,640	22	\$108,790	(39)	(\$96,428)	\$12,362	\$4,720,002			\$0
WA7001	Capitol High School East Baton Rouge Parish	\$6,829	\$2,458,440	(22)	(\$150,238)	(1)	(\$3,415)	(\$153,653)	\$2,304,787			\$0
	Total RSD Operated		\$7,166,080	0	(\$41,448)	(40)	(\$99,843)	(\$141,291)	\$7,024,789	\$0	\$0	\$0
WAO001	Redesign Dalton Charter School	\$6,829	\$1,768,711	(36)	(\$245,844)	3	\$10,244	(\$235,600)	\$1,533,111	(\$26,829)	(\$3,833)	(\$30,662)
WAP001	Redesign Lanier Charter School	\$6,829	\$1,720,908	(4)	(\$27,316)	1	\$3,415	(\$23,901)	\$1,697,007	(\$29,698)	(\$4,243)	(\$33,941)
WAV001	Democracy Prep	\$6,829	\$3,680,831	(15)	(\$102,435)	1	\$3,415	(\$99,020)	\$3,581,811	(\$62,682)	(\$8,955)	(\$71,637)
WB2001	Kenilworth Middle	\$6,829	\$2,745,258	4	\$27,316	(17)	(\$58,047)	(\$30,731)	\$2,714,527	(\$47,504)	(\$6,786)	(\$54,290)
WYA001	Redesign Glen Oaks	\$6,829	\$1,761,882	(16)	(\$109,264)	0	\$0	(\$109,264)	\$1,652,618	(\$28,921)	(\$4,132)	(\$33,053)
	Total Type 5 Charter Schools East Baton Rouge Parish		\$11,677,590	(67)	(\$457,543)	(12)	(\$40,973)	(\$498,516)	\$11,179,074	(\$195,634)	(\$27,949)	(\$223,583)
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish		\$14,136,030	(89)	(\$607,781)	(13)	(\$44,388)	(\$652,169)	\$13,483,861	(\$195,634)	(\$27,949)	(\$223,583)
	Total RSD Operated & Type 5 Charter Schools		\$18,843,670	(67)	(\$498,991)	(52)	(\$140,816)	(\$639,807)	\$18,203,863	(\$195,634)	(\$27,949)	(\$223,583)

**FY2020-21 Budget Letter
May 2021**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,720,002	\$0	\$4,720,002	\$3,911,326	\$808,676	\$404,338
WA7001	Capitol High School East Baton Rouge Parish	\$2,304,787	\$0	\$2,304,787	\$1,931,148	\$373,639	\$186,820
	Total RSD Operated	\$7,024,789	\$0	\$7,024,789	\$5,842,474	\$1,182,315	\$591,158
WAO001	Redesign Dalton Charter School	\$1,502,449	\$0	\$1,502,449	\$1,277,766	\$224,683	\$112,342
WAP001	Redesign Lanier Charter School	\$1,663,066	(\$3,309)	\$1,659,757	\$1,375,730	\$284,027	\$142,014
WAV001	Democracy Prep	\$3,510,174	\$0	\$3,510,174	\$2,917,766	\$592,408	\$296,204
WB2001	Kenilworth Middle	\$2,660,237	\$0	\$2,660,237	\$2,187,436	\$472,801	\$236,401
WYA001	Redesign Glen Oaks	\$1,619,565	\$0	\$1,619,565	\$1,356,466	\$263,099	\$131,550
	Total Type 5 Charter Schools East Baton Rouge Parish	\$10,955,491	(\$3,309)	\$10,952,182	\$9,115,164	\$1,837,018	\$918,511
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	\$13,260,278	(\$3,309)	\$13,256,969	\$11,046,312	\$2,210,657	\$1,105,331
	Total RSD Operated & Type 5 Charter Schools	\$17,980,280	(\$3,309)	\$17,976,971	\$14,957,638	\$3,019,333	\$1,509,669

**FY2020-21 Budget Letter
May 2021**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)				
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SIS 10-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(16a)	16		
T8	T9, C6	C1 x C2	Link to ED Tab in Student Count File	T9, C7	C4 x C5	Link to CTE Tab in Student Count File	T9, C8	C7 x C8	Link to SWD Tab in Student Count File	T9, C9	C10 x C11	Link to GT Tab in Student Count File	T9, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	973	\$4,949,132	544	\$368,915	599.0	\$110,686	103	\$473,175	28	\$52,127	\$106,488	\$6,060,522					
343001	Madison Prep	569	\$2,059,319	422	\$192,954	713.0	\$88,831	37	\$113,893	0	\$57,798	\$2,512,796						
344001	Int'l High School of N. O.	443	\$1,516,711	350	\$162,142	0.0	\$0	40	\$126,829	0	\$68,081	\$1,873,764						
345001	University View Academy (90%)	3,227	\$12,915,411	1,995	\$1,081,310	1,983.5	\$293,010	392	\$1,461,676	150	\$213,478	\$308,562	\$16,273,447					
346001	Lake Charles Charter Academy	917	\$3,109,764	911	\$438,573	62.0	\$8,120	103	\$338,685	15	\$19,644	\$98,181	\$4,012,967					
347001	Lycee Francois de la Nouvelle Orleans	939	\$3,274,327	452	\$211,906	0.0	\$0	101	\$323,080	121	\$153,221	\$160,019	\$4,122,552					
348001	New Orleans Military/Maritime Academy	957	\$3,571,377	777	\$370,470	1,251.0	\$162,587	92	\$294,184	0	\$133,766	\$4,532,385						
W18001	Noble Minds Institute	97	\$332,739	97	\$45,075	0.0	\$0	19	\$60,018	0	\$15,869	\$453,701						
W1A001	JCFA - East	217	\$824,202	162	\$78,352	196.0	\$25,659	34	\$113,728	0	\$24,981	\$1,066,921						
W1B001	Advantage Charter Academy	488	\$2,306,002	467	\$282,043	44.0	\$7,661	52	\$216,698	0	\$62,084	\$2,874,487						
W1D001	JCFA - Lafayette	65	\$242,342	59	\$30,043	9.5	\$1,322	13	\$46,059	0	\$13,311	\$333,078						
W2B001	Willow Charter Academy	595	\$2,208,241	583	\$296,803	95.0	\$13,421	73	\$253,620	0	\$74,539	\$2,846,625						
W33001	Lincoln Prep School	475	\$2,010,402	475	\$270,516	166.0	\$25,628	89	\$341,987	7	\$11,244	\$82,521	\$2,742,299					
W3B001	Iberville Charter Academy	396	\$1,297,316	259	\$87,605	66.0	\$5,575	49	\$122,914	1	\$1,121	\$24,295	\$1,538,825					
W4A001	Delta Charter School	464	\$2,415,871	279	\$193,828	239.5	\$45,856	50	\$234,214	4	\$7,388	\$56,333	\$2,953,491					
W4B001	Lake Charles College Prep	494	\$1,672,316	359	\$172,391	733.0	\$96,209	51	\$166,978	0	\$51,200	\$2,159,093						
W5B001	Northeast Claiborne Charter	184	\$952,937	150	\$101,042	131.5	\$24,052	22	\$100,502	0	\$11,442	\$1,189,975						
W6B001	Acadiana Renaissance	896	\$3,414,751	345	\$182,351	286.0	\$40,785	51	\$184,680	44	\$61,600	\$126,898	\$4,011,066					
W7A001	Louisiana Key Academy	390	\$1,469,573	248	\$117,485	135.0	\$17,779	238	\$781,936	0	\$73,931	\$2,460,705						
W7B001	Lafayette Renaissance	968	\$3,663,488	835	\$432,942	68.0	\$9,554	67	\$238,326	23	\$33,365	\$95,779	\$4,473,454					
W8A001	Impact Charter	401	\$1,814,313	348	\$198,980	21.5	\$3,475	37	\$134,318	0	\$57,443	\$2,208,529						
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$7,583,389	1,496	\$796,450	696.0	\$101,703	280	\$1,030,114	52	\$74,871	\$104,389	\$9,690,914					
WAK001	Southwest LA Charter School	685	\$2,317,140	614	\$294,717	113.0	\$14,799	81	\$266,378	1	\$1,310	\$74,159	\$2,968,502					
WAL001	J. S. Clark Leadership Academy	244	\$1,120,604	230	\$152,953	278.0	\$50,427	8	\$36,529	3	\$5,548	\$40,824	\$1,406,885					
WAQ001	Baton Rouge University Prep	350	\$1,249,366	342	\$154,860	0.0	\$0	47	\$145,909	0	\$32,181	\$1,582,316						
WAU001	GEO Prep Academy	668	\$2,411,645	595	\$273,045	23.0	\$2,866	74	\$233,533	3	\$4,390	\$102,621	\$3,028,100					
WBQ001	New Harmony High School	103	\$347,376	78	\$35,925	98.0	\$12,235	26	\$81,713	0	\$32,883	\$510,131						
WBR001	Athlos Academy of Jefferson Parish	1,121	\$4,315,842	979	\$474,614	0.0	\$0	109	\$359,651	30	\$39,587	\$121,635	\$5,311,330					
WBX001	GEO Next Generation HS	90	\$317,535	75	\$33,646	55.0	\$6,674	7	\$21,236	0	\$24,636	\$403,727						
WBY001	Red River Charter Academy	198	\$935,380	151	\$107,477	0.0	\$0	7	\$33,971	1	\$1,941	\$27,201	\$1,105,969					
WJ5001	Collegiate Academies	399	\$1,423,538	368	\$166,490	229.0	\$28,239	65	\$200,944	0	\$70,832	\$1,890,043						
WZ8001	GEO Prep Mid-City of Great BR	707	\$2,513,288	648	\$292,869	24.0	\$2,987	77	\$235,467	0	\$86,101	\$3,130,713						
State Total		20,640	\$80,555,636	15,693	\$8,098,774	8,315.5	\$1,200,138	2,494	\$8,772,943	483	\$680,836	\$2,420,983	\$101,729,312					
	Placeholder for Closed LEA	69	\$200,325	66	\$21,740	0.0	\$0	19	\$41,326	0	\$0	\$0	\$263,392					
State Total		20,709	\$80,755,962	15,759	\$8,120,514	8,315.5	\$1,200,138	2,513	\$8,814,270	483	\$680,836	\$2,420,983	\$101,992,704					

**FY2020-21 Budget Letter
May 2021**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a
341001	D'Arbonne Woods	(\$91,803)	(\$58,584)	(\$150,387)	\$5,910,135	(\$14,775)	\$5,895,360	\$0	\$12,850	\$5,908,210	\$4,967,690	\$940,520	\$470,261	\$48,200	\$5,956,410
343001	Madison Prep	\$108,768	(\$32,094)	\$76,674	\$2,589,470	(\$6,473)	\$2,582,997	(\$1,801)	\$17,648	\$2,598,844	\$2,171,550	\$427,294	\$213,650	\$79,530	\$2,678,374
344001	Int'l High School of N. O.	(\$218,129)	(\$30,789)	(\$248,918)	\$1,624,846	(\$4,061)	\$1,620,785	(\$1,579)	\$21,947	\$1,641,153	\$1,417,950	\$223,203	\$111,604	\$63,099	\$1,704,252
345001	University View Academy (90%)	\$1,374,234	(\$33,903)	\$1,340,331	\$17,613,778	(\$44,036)	\$17,569,742	(\$18,809)	\$29,940	\$17,580,873	\$14,515,584	\$3,065,289	\$1,532,662	\$73,505	\$17,654,378
346001	Lake Charles Charter Academy	(\$71,024)	(\$170,147)	(\$241,171)	\$3,771,796	(\$9,428)	\$3,762,368	(\$1,969)	\$0	\$3,760,399	\$3,212,640	\$547,759	\$273,880	\$0	\$3,760,399
347001	Lycee Francois de la Nouvelle Orleans	\$188,442	\$25,110	\$213,552	\$4,336,104	(\$10,840)	\$4,325,264	\$0	\$798,000	\$5,123,264	\$4,276,270	\$846,994	\$423,499	\$170,000	\$5,293,264
348001	New Orleans Military/Maritime Academy	\$237,481	(\$59,287)	\$178,194	\$4,710,579	(\$11,776)	\$4,698,803	(\$2,118)	\$68,416	\$4,765,101	\$3,936,802	\$828,299	\$414,151	\$160,368	\$4,925,469
W18001	Noble Minds Institute	\$75,880	(\$17,026)	\$58,854	\$512,555	(\$1,282)	\$511,273	(\$5,439)	\$0	\$505,834	\$413,788	\$92,046	\$46,025	\$20,808	\$526,642
W1A001	JCFA - East	(\$300,848)	\$63,582	(\$237,266)	\$829,655	(\$2,074)	\$827,581	(\$2,118)	\$0	\$825,463	\$729,044	\$96,419	\$48,212	\$12,050	\$837,513
W1B001	Advantage Charter Academy	\$121,039	(\$31,870)	\$89,169	\$2,963,656	(\$7,408)	\$2,956,248	\$0	\$0	\$2,956,248	\$2,459,726	\$496,522	\$248,264	\$0	\$2,956,248
W1D001	JCFA - Lafayette	\$11,335	\$273	\$11,608	\$344,686	(\$862)	\$343,824	\$0	\$0	\$343,824	\$287,634	\$56,190	\$28,096	\$10,000	\$353,824
W2B001	Willow Charter Academy	\$203,226	(\$66,403)	\$136,823	\$2,983,448	(\$7,458)	\$2,975,990	\$0	\$0	\$2,975,990	\$2,472,376	\$503,614	\$251,809	\$0	\$2,975,990
W33001	Lincoln Prep School	\$534,249	(\$3,737)	\$530,512	\$3,272,811	(\$8,182)	\$3,264,629	\$0	\$73,613	\$3,338,242	\$2,733,842	\$604,400	\$302,202	\$10,000	\$3,348,242
W3B001	Iberville Charter Academy	\$581,644	\$36,228	\$617,872	\$2,156,697	(\$5,393)	\$2,151,304	\$0	\$4,875	\$2,156,179	\$1,691,066	\$465,113	\$232,560	\$0	\$2,156,179
W4A001	Delta Charter School	\$34,126	(\$30,207)	\$3,919	\$2,957,410	(\$7,394)	\$2,950,016	\$0	\$13,363	\$2,963,379	\$2,474,154	\$489,225	\$244,614	\$10,000	\$2,973,379
W4B001	Lake Charles College Prep	\$271,831	(\$85,422)	\$186,409	\$2,345,502	(\$5,864)	\$2,339,638	(\$1,968)	\$14,210	\$2,351,880	\$1,957,022	\$394,858	\$197,430	\$42,898	\$2,394,778
W5B001	Northeast Claiborne Charter	(\$17,851)	(\$5,703)	(\$23,554)	\$1,166,421	(\$2,917)	\$1,163,504	\$0	\$3,646	\$1,167,150	\$978,654	\$188,496	\$94,249	\$10,000	\$1,177,150
W6B001	Acadiana Renaissance	\$2,341,966	(\$45,530)	\$2,296,436	\$6,307,502	(\$15,769)	\$6,291,733	\$0	\$0	\$6,291,733	\$4,871,436	\$1,420,297	\$710,154	\$13,014	\$6,304,747
W7A001	Louisiana Key Academy	(\$42,054)	\$121,526	\$79,472	\$2,540,177	(\$6,350)	\$2,533,827	\$0	\$0	\$2,533,827	\$2,080,986	\$452,841	\$226,424	\$0	\$2,533,827
W7B001	Lafayette Renaissance	\$37,865	\$63,867	\$101,732	\$4,575,186	(\$11,438)	\$4,563,748	\$0	\$0	\$4,563,748	\$3,786,536	\$777,212	\$388,608	\$0	\$4,563,748
W8A001	Impact Charter	(\$60,018)	(\$63,814)	(\$123,832)	\$2,084,697	(\$5,213)	\$2,079,484	\$0	\$0	\$2,079,484	\$1,765,000	\$314,484	\$157,245	\$4,579	\$2,084,063
WAG001	Louisiana Virtual Charter Academy (90%)	\$73,236	(\$23,899)	\$49,337	\$9,740,251	(\$24,354)	\$9,715,897	(\$13,051)	\$73,784	\$9,776,630	\$8,138,850	\$1,637,780	\$818,906	\$62,419	\$9,839,049
WAK001	Southwest LA Charter School	(\$331,489)	(\$70,749)	(\$402,238)	\$2,566,264	(\$6,416)	\$2,559,848	\$0	\$0	\$2,559,848	\$2,221,368	\$338,480	\$169,240	\$0	\$2,559,848
WAL001	J. S. Clark Leadership Academy	\$71,870	(\$26,614)	\$45,256	\$1,452,141	(\$3,630)	\$1,448,511	\$0	\$19,983	\$1,468,494	\$1,211,490	\$257,004	\$128,503	\$21,931	\$1,490,425
WAQ001	Baton Rouge University Prep	(\$90,831)	(\$4,199)	(\$95,030)	\$1,487,286	(\$3,718)	\$1,483,568	\$0	\$0	\$1,483,568	\$1,252,522	\$231,046	\$115,524	\$0	\$1,483,568
WAU001	GEO Prep Academy	\$285,604	(\$61,366)	\$224,238	\$3,252,338	(\$8,131)	\$3,244,207	\$0	\$0	\$3,244,207	\$2,678,508	\$565,699	\$282,851	\$12,291	\$3,256,498
WBQ001	New Harmony High School	\$327,101	(\$24,737)	\$302,364	\$812,495	(\$2,030)	\$810,465	\$0	\$11,638	\$822,103	\$632,358	\$189,745	\$94,875	\$41,187	\$863,290
WBR001	Athlos Academy of Jefferson Parish	\$331,396	\$51,873	\$383,269	\$5,694,599	(\$14,235)	\$5,680,364	\$0	\$0	\$5,680,364	\$4,666,170	\$1,014,194	\$507,098	\$45,524	\$5,725,888
WBX001	GEO Next Generation HS	\$487,055	(\$26,500)	\$460,555	\$864,282	(\$2,161)	\$862,121	\$0	\$6,567	\$868,688	\$722,468	\$146,220	\$73,110	\$21,449	\$890,137
WBY001	Red River Charter Academy	\$476,460	(\$15,042)	\$461,418	\$1,567,387	(\$3,918)	\$1,563,469	\$0	\$0	\$1,563,469	\$1,279,862	\$283,607	\$141,803	\$10,000	\$1,573,469
WJ5001	Collegiate Academies	\$357,414	(\$50,190)	\$307,224	\$2,197,267	(\$5,493)	\$2,191,774	\$0	\$8,700	\$2,200,474	\$1,798,890	\$401,584	\$200,794	\$104,048	\$2,304,522
WZ8001	GEO Prep Mid-City of Great BR	(\$97,065)	(\$33,891)	(\$130,956)	\$2,999,757	(\$7,499)	\$2,992,258	\$0	\$0	\$2,992,258	\$2,530,040	\$462,218	\$231,109	\$14,942	\$3,007,200
State Total		\$7,211,110	(\$709,244)	\$6,501,866	\$108,231,178	(\$270,578)	\$107,960,600	(\$48,852)	\$1,179,180	\$109,090,928	\$90,332,276	\$18,758,652	\$9,379,412	\$1,061,842	\$110,152,770
Placeholder for Closed LEA		(\$263,392)	\$0	(\$263,392)											
State Total		\$6,947,718	(\$709,244)	\$6,238,474	\$108,231,178	(\$270,578)	\$107,960,600	(\$48,852)	\$1,179,180	\$109,090,928	\$90,332,276	\$18,758,652	\$9,379,412	\$1,061,842	\$110,152,770

**FY2020-21 Budget Letter
May 2021**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Final FY2020-21 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
T9, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,371,308	(20)	(\$113,367)	(21)	(\$48,607)	(\$161,974)	\$4,209,334	(\$10,523)	\$4,198,811	\$0	\$4,198,811	\$3,476,246	\$722,565	\$361,284	
343001	Madison Prep	\$4,296,776	38	\$328,445	(15)	(\$56,790)	\$271,655	\$4,568,431	(\$11,421)	\$4,557,010	(\$3,781)	\$4,553,229	\$3,733,876	\$819,353	\$409,679	
344001	Int'l High School of N. O.	\$2,621,029	(50)	(\$295,258)	(14)	(\$40,818)	(\$336,076)	\$2,284,953	(\$5,712)	\$2,279,241	\$0	\$2,279,241	\$1,938,104	\$341,137	\$170,570	
345001	University View Academy (90%)	\$15,194,888	268	\$1,286,258	(4)	\$26,555	\$1,312,813	\$16,507,701	(\$41,275)	\$16,466,426	(\$19,718)	\$16,446,708	\$13,290,062	\$3,156,646	\$1,578,340	
346001	Lake Charles Charter Academy	\$6,925,762	6	\$52,170	(100)	(\$381,680)	(\$329,510)	\$6,596,252	(\$16,489)	\$6,579,763	(\$3,907)	\$6,575,856	\$5,507,826	\$1,068,030	\$534,016	
347001	Lycee Francois de la Nouvelle Orleans	\$5,850,824	58	\$343,737	(3)	(\$8,986)	\$334,751	\$6,185,575	(\$15,464)	\$6,170,111	\$0	\$6,170,111	\$5,085,196	\$1,084,915	\$542,460	
348001	New Orleans Military/Maritime Academy	\$6,016,940	69	\$401,296	(28)	(\$79,867)	\$321,429	\$6,338,369	(\$15,847)	\$6,322,522	(\$2,632)	\$6,319,890	\$5,118,104	\$1,201,786	\$600,897	
W18001	Noble Minds Institute	\$636,146	17	\$119,141	(7)	(\$22,813)	\$96,328	\$732,474	(\$1,833)	\$730,641	(\$6,407)	\$724,234	\$588,748	\$135,486	\$67,744	
W1A001	JCFA - East	\$1,350,417	(63)	(\$384,909)	29	\$92,205	(\$292,704)	\$1,057,713	(\$2,645)	\$1,055,068	(\$2,632)	\$1,052,436	\$883,666	\$168,770	\$84,386	
W1B001	Advantage Charter Academy	\$2,617,945	37	\$258,656	(7)	(\$10,607)	\$248,049	\$2,865,994	(\$7,165)	\$2,858,829	\$0	\$2,858,829	\$2,313,432	\$545,397	\$272,701	
W1D001	JCFA - Lafayette	\$356,171	2	\$4,786	0	\$447	\$5,233	\$361,404	(\$904)	\$360,500	\$0	\$360,500	\$298,418	\$62,082	\$31,043	
W2B001	Willow Charter Academy	\$3,259,476	53	\$298,530	(27)	(\$67,355)	\$231,175	\$3,490,651	(\$8,727)	\$3,481,924	\$0	\$3,481,924	\$2,864,578	\$617,346	\$308,676	
W33001	Lincoln Prep School	\$2,989,347	97	\$487,888	(3)	(\$7,402)	\$480,486	\$3,469,833	(\$8,675)	\$3,461,158	\$0	\$3,461,158	\$2,872,369	\$588,789	\$294,396	
W3B001	Iberville Charter Academy	\$4,450,718	113	\$317,699	17	\$63,697	\$381,396	\$4,832,114	(\$12,079)	\$4,820,035	\$0	\$4,820,035	\$3,855,274	\$964,761	\$482,383	
W4A001	Delta Charter School	\$1,633,521	0	\$44,603	(10)	(\$20,008)	\$24,595	\$1,658,116	(\$4,145)	\$1,653,971	\$0	\$1,653,971	\$1,349,652	\$304,319	\$152,161	
W4B001	Lake Charles College Prep	\$3,737,376	55	\$416,570	(45)	(\$170,415)	\$246,155	\$3,983,531	(\$9,958)	\$3,973,573	(\$3,906)	\$3,969,667	\$3,246,712	\$722,955	\$361,478	
W5B001	Northeast Claiborne Charter	\$805,002	(3)	(\$10,549)	(1)	(\$2,379)	(\$12,928)	\$792,074	(\$1,981)	\$790,093	\$0	\$790,093	\$649,878	\$140,215	\$70,109	
W6B001	Acadiana Renaissance	\$4,806,912	520	\$2,745,125	(16)	(\$24,218)	\$2,720,907	\$7,527,819	(\$18,819)	\$7,509,000	\$0	\$7,509,000	\$5,791,964	\$1,717,036	\$858,521	
W7A001	Louisiana Key Academy	\$2,929,111	14	\$62,846	25	\$87,209	\$150,055	\$3,079,166	(\$7,696)	\$3,071,470	\$0	\$3,071,470	\$2,492,812	\$578,658	\$289,331	
W7B001	Lafayette Renaissance	\$5,125,816	10	\$43,372	22	\$48,272	\$91,644	\$5,217,460	(\$13,043)	\$5,204,417	\$0	\$5,204,417	\$4,296,802	\$907,615	\$453,808	
W8A001	Impact Charter	\$2,308,646	(18)	(\$190,987)	(3)	\$91,756	(\$99,231)	\$2,209,415	(\$5,524)	\$2,203,891	\$0	\$2,203,891	\$1,817,022	\$386,869	\$193,436	
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,262,488	0	(\$83,437)	(2)	\$4,985	(\$78,452)	\$9,184,036	(\$22,962)	\$9,161,074	(\$17,331)	\$9,143,743	\$7,497,818	\$1,645,925	\$822,980	
WAK001	Southwest LA Charter School	\$5,185,457	(65)	(\$479,268)	(50)	(\$194,417)	(\$673,685)	\$4,511,772	(\$11,279)	\$4,500,493	\$0	\$4,500,493	\$3,827,850	\$672,643	\$336,321	
WAL001	J. S. Clark Leadership Academy	\$721,706	16	\$49,966	(12)	(\$18,796)	\$31,170	\$752,876	(\$1,883)	\$750,993	\$0	\$750,993	\$614,030	\$136,963	\$68,483	
WAQ001	Baton Rouge University Prep	\$2,667,740	(16)	(\$149,742)	3	\$27,389	(\$122,353)	\$2,545,387	(\$6,364)	\$2,539,023	\$0	\$2,539,023	\$2,117,274	\$421,749	\$210,875	
WAU001	GEO Prep Academy	\$5,034,981	52	\$364,452	(10)	\$14,191	\$378,643	\$5,413,624	(\$13,533)	\$5,400,091	\$0	\$5,400,091	\$4,406,700	\$993,391	\$496,698	
WBQ001	New Harmony High School	\$680,026	81	\$533,719	(14)	(\$47,310)	\$486,409	\$1,166,435	(\$2,916)	\$1,163,519	\$0	\$1,163,519	\$894,792	\$268,727	\$134,365	
WBR001	Athlos Academy of Jefferson Parish	\$6,857,444	97	\$607,352	19	\$59,386	\$666,738	\$7,524,182	(\$18,810)	\$7,505,372	\$0	\$7,505,372	\$5,982,708	\$1,522,664	\$761,334	
WBX001	GEO Next Generation HS	\$693,117	110	\$795,336	(5)	\$9,154	\$804,490	\$1,497,607	(\$3,744)	\$1,493,863	\$0	\$1,493,863	\$1,224,205	\$269,658	\$134,829	
WBY001	Red River Charter Academy	\$455,469	74	\$173,247	(2)	(\$4,263)	\$168,984	\$624,453	(\$1,561)	\$622,892	\$0	\$622,892	\$495,972	\$126,920	\$63,460	
WJ5001	Collegiate Academies	\$3,041,361	82	\$646,207	(19)	(\$66,645)	\$579,562	\$3,620,923	(\$9,052)	\$3,611,871	\$0	\$3,611,871	\$2,904,534	\$707,337	\$353,669	
WZ8001	GEO Prep Mid-City of Great BR	\$5,403,530	(30)	(\$259,084)	(9)	\$9,215	(\$249,869)	\$5,153,661	(\$12,885)	\$5,140,776	\$0	\$5,140,776	\$4,294,886	\$845,890	\$422,947	
State Total		\$122,287,450	1,604	\$8,414,800	(312)	(\$738,915)	\$7,675,885	\$129,963,335	(\$324,914)	\$129,638,421	(\$60,314)	\$129,578,107	\$105,731,510	\$23,846,597	\$11,923,380	
Placeholder for Closed LEA																
State Total		\$122,287,450	1,604	\$8,414,800	(312)	(\$738,915)	\$7,675,885	\$129,963,335	(\$324,914)	\$129,638,421	(\$60,314)	\$129,578,107	\$105,731,510	\$23,846,597	\$11,923,380	