

FY2021-2022 MFP Budget Letter

TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	FY2021-22 MFP Budget Letter July 2021
Level 1 State Cost Allocation	\$2,494,303,929
Level 2 Incentive for Local Effort	\$505,651,896
Level 3 Legislative Allocations (Continuation of Prior Year Pay Raises, Historical Formula Allocation, Mandated Costs)	\$613,823,053
Level 4 Supplementary Funding (Placeholder) (International Language/Escadrille Associate Program Salary and Stipend, Career Development, High Cost Services, Supplemental Course Allocation, FY2019-20 Certificated & Non-Certificated Pay Raises, and FY2021-22 Certificated & Non-Certificated Pay Raises)	\$239,223,754
Allocations for Other Public Schools (Lab Schools, State Schools, and Legacy Type 2 Charter Schools)	\$61,031,325
Prior Year Audit Adjustments	(\$2,048,105)
Mid-Year Student Allocations (Placeholder)	\$2,290,651
Total MFP State Cost Allocation	\$3,914,276,503

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	(T3, C33)	(T5B2, C6)	-(T5C1A, C16)	-(T5C1B, C16)	-(T5C1C, C16)	-(T5C1D, C16)	
1 Acadia	\$55,398,838	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,066,732	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$110,486,524	\$0	(\$13,080)	\$0	\$0	\$0	
4 Assumption	\$19,809,353	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,824,014	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$34,940,634	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,028,977	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$129,442,221	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$202,176,458	(\$5,163,621)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$122,671,814	\$0	\$0	(\$3,759)	\$0	\$0	
11 Caldwell	\$11,786,119	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,319,623	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$8,980,047	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,273,922	\$0	\$0	(\$12,941)	\$0	\$0	
15 Concordia	\$24,231,626	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,678,646	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$198,205,726	(\$8,638,826)	(\$2,364,649)	\$0	\$0	\$0	
18 East Carroll	\$5,696,374	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$9,532,245	\$0	(\$4,956)	\$0	\$0	\$0	
20 Evangeline	\$36,646,636	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$19,861,650	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,913,678	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$71,198,095	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$11,890,001	\$0	(\$5,209)	\$0	\$0	\$0	
25 Jackson	\$12,604,165	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$244,487,700	\$0	\$0	\$0	(\$192,857)	(\$3,399,078)	
27 Jefferson Davis	\$36,620,920	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$152,194,841	\$0	\$0	\$0	\$0	(\$4,254)	
29 Lafourche	\$73,920,553	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$16,683,788	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,982,952	\$0	\$0	(\$229,925)	\$0	\$0	
32 Livingston	\$171,581,757	\$0	(\$22,855)	\$0	\$0	\$0	
33 Madison	\$8,852,381	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$23,934,072	\$0	\$0	(\$18,318)	\$0	\$0	
35 Natchitoches	\$30,365,171	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$205,149,669	\$0	\$0	\$0	(\$1,407,546)	(\$1,114,988)	
37 Ouachita	\$116,904,598	\$0	\$0	(\$38,952)	\$0	\$0	
38 Plaquemines	\$10,721,602	\$0	\$0	\$0	\$0	(\$39,925)	
39 Pointe Coupee	\$10,003,571	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$130,655,362	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,350,944	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,925,529	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$24,533,464	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$45,680,981	\$0	\$0	\$0	(\$26,862)	(\$22,710)	
45 St. Charles	\$27,207,582	\$0	\$0	\$0	\$0	(\$5,286)	
46 St. Helena	\$9,733,881	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$9,648,785	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$26,910,513	\$0	\$0	\$0	(\$4,234)	\$0	
49 St. Landry	\$76,767,710	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$43,046,001	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,350,450	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$213,143,165	\$0	\$0	\$0	\$0	(\$19,743)	
53 Tangipahoa	\$117,960,041	\$0	(\$5,155)	\$0	\$0	(\$5,556)	
54 Tensas	\$2,361,335	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$90,695,153	\$0	\$0	\$0	(\$5,543)	\$0	
56 Union	\$19,807,848	\$0	\$0	(\$5,410,947)	\$0	\$0	
57 Vermillion	\$57,884,426	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$53,232,565	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,088,935	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$35,417,151	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,567,787	\$0	(\$9,599)	\$0	\$0	\$0	
62 West Carroll	\$12,646,113	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$8,239,038	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$13,511,806	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,678,740	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,639,079	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,615,173	\$0	(\$22,230)	\$0	\$0	\$0	
68 City of Baker	\$11,157,248	\$0	(\$73,890)	\$0	\$0	\$0	
69 Central Community	\$32,254,380	\$0	(\$23,183)	\$0	\$0	\$0	
STATE TOTALS	\$3,613,778,878	(\$13,802,447)	(\$2,544,806)	(\$5,714,842)	(\$1,637,042)	(\$4,611,540)	

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East
	347001	346001	WAL001	WAK001	W7A001	W1A001
	7	8	9	10	11	12
	-(T5C1E, C16)	-(T5C1F, C16)	-(T5C1G, C16)	-(T5C1H, C16)	-(T5C1I, C16)	-(T5C1J, C16)
1 Acadia	\$0	\$0	(\$184)	\$0	\$0	\$0
2 Allen	\$0	(\$6,616)	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$108,319)	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	(\$10,999)	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,401,156)	\$0	(\$2,353,364)	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$62)	\$0	(\$3,577)	(\$1,668,040)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$52,773)	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$51,466)	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,143,009)	\$0	\$0	\$0	(\$7,759)	(\$748,583)
27 Jefferson Davis	\$0	(\$6,056)	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$12,763)	(\$139)	\$0	(\$3,744)	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$161,483)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,054,187)	\$0	\$0	\$0	(\$7,223)	(\$84,351)
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$5,851)
38 Plaquemines	(\$6,793)	\$0	\$0	\$0	\$0	(\$2,324)
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$38,024)	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$32,820)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$16,440)	\$0	\$0	\$0	\$0	(\$7,992)
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$7,979)	\$0	\$0	\$0	\$0	(\$8,468)
49 St. Landry	\$0	\$0	(\$1,381,753)	\$0	(\$9,802)	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$70,541)	\$0	\$0	\$0	(\$18,720)	\$0
53 Tangipahoa	(\$4,878)	\$0	\$0	\$0	(\$38,262)	(\$5,556)
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$75,425)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$12,053)	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$62,626)	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$154,970)	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$123,529)	\$0
STATE TOTALS	(\$4,336,647)	(\$3,437,652)	(\$1,382,076)	(\$2,356,941)	(\$2,594,218)	(\$863,125)

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	GEO Prep Mid-City	Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory
	WZ8001	W4A001	W8A001	W1B001	W3B001	W4B001
	13	14	15	16	17	18
	-(T5C1M, C16)	-(T5C1N, C16)	-(T5C1O, C16)	-(T5C1Q, C16)	-(T5C1R, C16)	-(T5C1S, C16)
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	(\$6,379)
3 Ascension	\$0	\$0	\$0	\$0	(\$96,173)	\$0
4 Assumption	\$0	\$0	\$0	\$0	(\$48,911)	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	(\$6,953)	(\$2,164,547)
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	(\$594,566)	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	(\$2,003,712)	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$2,915,268)	\$0	(\$942,241)	(\$966,079)	(\$152,561)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$55,150)	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	(\$6,023)	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	(\$2,414)	\$0	(\$463,824)	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$36,933)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$37,036)	\$0
29 Lafourche	\$0	\$0	\$0	\$0	(\$361,667)	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$6,113)	\$0	\$0	(\$12,624)	(\$23,387)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$15,205)	\$0
37 Ouachita	\$0	(\$5,851)	(\$5,851)	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$13,078)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	(\$5,343)	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$9,711)	\$0
46 St. Helena	\$0	\$0	\$0	(\$6,760)	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$8,246)	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$20,513)	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$205,568)	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$61,975)	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	(\$9,543)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$11,112)	\$0
54 Tensas	\$0	(\$286,652)	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	(\$397,530)	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$3,481)	\$0	\$0	(\$17,743)	(\$197,038)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	(\$33,256)	(\$103,299)	\$0	\$0
68 City of Baker	(\$6,740)	\$0	(\$971,111)	(\$1,629,860)	\$0	\$0
69 Central Community	(\$12,504)	\$0	\$0	(\$60,667)	\$0	\$0
STATE TOTALS	(\$2,944,106)	(\$2,902,147)	(\$1,954,873)	(\$2,865,260)	(\$2,163,886)	(\$2,170,926)

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School
	W5B001	W6B001	W7B001	W2B001	WAU001	W33001
	19	20	21	22	23	24
	-(T5C1T, C16)	-(T5C1U, C16)	-(T5C1V, C16)	-(T5C1W, C16)	-(T5C1Y, C16)	-(T5C1Z, C16)
1 Acadia	\$0	(\$35,511)	(\$146,708)	(\$42,815)	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	(\$3,994)	\$0	\$0	(\$12,942)	\$0
4 Assumption	\$0	(\$16,405)	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$112,643)
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	(\$3,759)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	(\$296,816)	\$0	\$0	\$0	\$0	(\$335,699)
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$3,577)	\$0	(\$12,094)	(\$3,043,757)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$5,747)	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	(\$612,343)	(\$43,303)	(\$5,640)	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$140,178)
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$4,935,611)	(\$3,673,428)	(\$2,625,448)	\$0	\$0
29 Lafourche	\$0	(\$45,698)	(\$15,501)	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	(\$28,968)	\$0	\$0	\$0	\$0	(\$2,233,679)
32 Livingston	\$0	\$0	\$0	\$0	(\$41,662)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$76,864)
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	(\$10,999)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$48,901)	(\$532,347)	(\$112,427)	\$0	\$0
50 St. Martin	\$0	(\$369,271)	(\$234,258)	(\$144,122)	\$0	\$0
51 St. Mary	\$0	(\$5,232)	\$0	(\$5,070)	\$0	\$0
52 St. Tammany	\$0	(\$5,073)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	(\$51,229)	\$0	\$0	\$0	\$0
56 Union	(\$823,474)	\$0	\$0	\$0	\$0	(\$300,273)
57 Vermilion	\$0	(\$182,831)	(\$15,702)	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$5,519)
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$3,481)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	(\$5,867)
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$52,594)	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$17,941)	\$0
STATE TOTALS	(\$1,149,258)	(\$6,326,675)	(\$4,670,753)	(\$2,947,616)	(\$3,172,377)	(\$3,210,722)

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School
	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001
	25	26	27	28	29	30
	-(T5C1AE, C16)	-(T5C1AF, C16)	-(T5C1AG, C16)	-(T5C1AI, C16)	-(T5C1AJ, C16)	-(T5C1AK, C16)
1 Acadia	\$0	(\$15,622)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$2,062,948)	\$0	\$0	(\$840,970)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	(\$297)
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	(\$24,690)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$37,688)	\$0	\$0	(\$62,037)	(\$5,087,656)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$280,041)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	(\$199)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$447,301)	\$0	\$0	(\$704,959)	(\$534,548)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	(\$2,485)	(\$19,880)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$4,847)	\$0	\$0	\$0	(\$26,846)	\$0
45 St. Charles	(\$4,604)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$3,745)	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	(\$16,099)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,471)	(\$14,249)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	(\$5,729)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	(\$355)
68 City of Baker	\$0	\$0	(\$46,762)	\$0	\$0	(\$9,584)
69 Central Community	\$0	\$0	\$0	\$0	\$0	(\$196)
STATE TOTALS	(\$498,185)	(\$342,181)	(\$2,109,710)	(\$773,952)	(\$5,683,179)	(\$851,601)

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)
	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total State Cost Allocations to Other Public Schools		
	WB001	WAG001	345001			
	31	32	33	34	35	36
	-(T5C1AL, C16)	-(T5C2, C16 + C16a)	-(T5C3, C16 + C16a)	Sum (C2:C33)	C1 + C34 OR Sum (C1:C33)	C35 ÷ (T8, C1)
1 Acadia	\$0	(\$155,748)	(\$185,703)	(\$582,291)	\$54,816,547	\$5,958
2 Allen	\$0	(\$66,044)	(\$207,418)	(\$286,457)	\$28,780,275	\$7,489
3 Ascension	\$0	(\$152,713)	(\$518,866)	(\$906,087)	\$109,580,437	\$4,802
4 Assumption	\$0	(\$51,948)	(\$90,996)	(\$208,260)	\$19,601,093	\$6,704
5 Avoyelles	(\$1,543,335)	(\$132,363)	(\$226,570)	(\$1,902,268)	\$30,921,746	\$6,321
6 Beauregard	\$0	(\$103,686)	(\$69,620)	(\$184,305)	\$34,756,329	\$6,206
7 Bienville	\$0	(\$20,349)	(\$34,118)	(\$167,110)	\$7,861,867	\$4,080
8 Bossier	\$0	(\$446,840)	(\$265,087)	(\$711,927)	\$128,730,294	\$5,867
9 Caddo	\$0	(\$730,029)	(\$531,502)	(\$6,425,152)	\$195,751,306	\$5,522
10 Calcasieu	\$0	(\$233,006)	(\$341,124)	(\$8,507,668)	\$114,164,146	\$4,266
11 Caldwell	\$0	\$0	(\$80,357)	(\$80,357)	\$11,705,762	\$7,883
12 Cameron	\$0	\$0	(\$2,580)	(\$2,580)	\$3,317,043	\$2,935
13 Catahoula	\$0	(\$43,650)	(\$67,759)	(\$705,975)	\$8,274,072	\$7,711
14 Claiborne	\$0	(\$14,403)	(\$32,214)	(\$692,073)	\$12,581,849	\$7,781
15 Concordia	\$0	(\$67,630)	(\$6,393)	(\$2,077,735)	\$22,153,891	\$7,085
16 DeSoto	\$0	(\$23,588)	(\$21,732)	(\$45,320)	\$12,633,326	\$2,712
17 East Baton Rouge	\$0	(\$541,373)	(\$1,323,317)	(\$25,479,339)	\$172,726,387	\$4,382
18 East Carroll	\$0	(\$11,030)	(\$32,110)	(\$43,140)	\$5,653,234	\$7,093
19 East Feliciana	\$0	(\$45,388)	(\$157,684)	(\$316,248)	\$9,215,997	\$5,647
20 Evangeline	\$0	(\$134,239)	(\$141,506)	(\$281,492)	\$36,365,144	\$6,637
21 Franklin	\$0	(\$24,157)	(\$87,988)	(\$118,168)	\$19,743,482	\$7,146
22 Grant	\$0	(\$56,816)	(\$123,171)	(\$179,987)	\$21,733,691	\$7,759
23 Iberia	\$0	(\$206,237)	(\$332,497)	(\$1,224,710)	\$69,973,385	\$6,089
24 Iberville	\$0	(\$9,129)	(\$37,509)	(\$569,551)	\$11,320,450	\$2,844
25 Jackson	\$0	(\$76,058)	(\$28,739)	(\$244,975)	\$12,359,190	\$5,897
26 Jefferson	\$0	(\$799,682)	(\$1,140,534)	(\$12,655,816)	\$231,831,884	\$4,917
27 Jefferson Davis	\$0	(\$100,346)	(\$51,834)	(\$158,236)	\$36,462,684	\$6,794
28 Lafayette	\$0	(\$357,581)	(\$580,120)	(\$12,510,165)	\$139,684,676	\$4,543
29 Lafourche	\$0	(\$159,518)	(\$325,328)	(\$907,712)	\$73,012,841	\$5,269
30 LaSalle	\$0	(\$12,023)	(\$72,173)	(\$84,196)	\$16,599,592	\$6,851
31 Lincoln	\$0	(\$110,303)	(\$74,630)	(\$2,677,505)	\$30,305,447	\$5,421
32 Livingston	\$0	(\$572,043)	(\$1,925,686)	(\$2,766,052)	\$168,815,705	\$6,657
33 Madison	\$0	(\$9,583)	(\$1,483,527)	(\$1,493,110)	\$7,359,271	\$6,672
34 Morehouse	\$0	(\$254,608)	(\$174,368)	(\$447,294)	\$23,486,778	\$7,167
35 Natchitoches	\$0	(\$102,047)	(\$57,670)	(\$159,717)	\$30,205,454	\$5,610
36 Orleans	\$0	(\$398,636)	(\$345,757)	(\$8,114,701)	\$197,034,968	\$4,496
37 Ouachita	\$0	(\$434,196)	(\$584,993)	(\$1,152,558)	\$115,752,040	\$6,447
38 Plaquemines	\$0	(\$23,851)	(\$37,179)	(\$132,437)	\$10,589,165	\$2,820
39 Pointe Coupee	\$0	(\$42,263)	(\$75,136)	(\$168,501)	\$9,835,070	\$3,901
40 Rapides	\$0	(\$340,194)	(\$457,824)	(\$798,018)	\$129,857,344	\$6,117
41 Red River	\$0	(\$8,846)	(\$6,110)	(\$14,956)	\$4,335,988	\$3,491
42 Richland	\$0	(\$34,387)	(\$96,940)	(\$131,327)	\$15,794,202	\$5,911
43 Sabine	\$0	(\$11,268)	(\$69,956)	(\$86,567)	\$24,446,897	\$6,230
44 St. Bernard	\$0	(\$118,101)	(\$42,174)	(\$285,359)	\$45,395,622	\$6,018
45 St. Charles	\$0	(\$68,228)	(\$44,921)	(\$157,182)	\$27,050,400	\$2,910
46 St. Helena	\$0	(\$27,041)	(\$65,094)	(\$98,895)	\$9,634,986	\$8,356
47 St. James	\$0	(\$11,890)	(\$20,124)	(\$32,014)	\$9,616,771	\$2,871
48 St. John the Baptist	\$0	(\$97,138)	(\$220,832)	(\$350,642)	\$26,559,871	\$4,868
49 St. Landry	\$0	(\$486,298)	(\$465,221)	(\$3,057,262)	\$73,710,448	\$6,035
50 St. Martin	\$0	(\$151,397)	(\$100,266)	(\$1,220,981)	\$41,825,020	\$5,894
51 St. Mary	\$0	(\$76,267)	(\$122,002)	(\$270,546)	\$45,079,904	\$5,861
52 St. Tammany	\$0	(\$703,090)	(\$1,997,011)	(\$2,842,441)	\$210,300,724	\$5,750
53 Tangipahoa	\$0	(\$471,676)	(\$1,341,991)	(\$1,884,186)	\$116,075,855	\$6,183
54 Tensas	\$0	(\$4,782)	(\$36,628)	(\$328,062)	\$2,033,273	\$5,928
55 Terrebonne	\$0	(\$457,726)	(\$687,416)	(\$1,599,444)	\$89,095,709	\$5,537
56 Union	\$0	(\$70,931)	(\$60,006)	(\$6,665,631)	\$13,142,217	\$7,073
57 Vermilion	\$0	(\$143,618)	(\$100,731)	(\$448,611)	\$57,435,815	\$6,234
58 Vernon	\$0	(\$232,842)	(\$149,730)	(\$382,572)	\$52,849,993	\$6,902
59 Washington	\$0	(\$148,070)	(\$310,890)	(\$458,960)	\$35,629,975	\$7,488
60 Webster	\$0	(\$48,837)	(\$194,220)	(\$248,576)	\$35,168,575	\$6,371
61 West Baton Rouge	\$0	(\$41,379)	(\$94,399)	(\$442,545)	\$15,125,242	\$4,004
62 West Carroll	\$0	(\$16,809)	(\$96,461)	(\$113,270)	\$12,532,843	\$6,890
63 West Feliciana	\$0	(\$36,064)	(\$26,861)	(\$74,978)	\$8,164,060	\$3,982
64 Winn	\$0	(\$47,936)	(\$36,839)	(\$90,642)	\$13,421,164	\$7,139
65 City of Monroe	\$0	(\$30,583)	(\$25,080)	(\$55,663)	\$46,623,077	\$5,967
66 City of Bogalusa	\$0	(\$88,808)	(\$144,663)	(\$233,471)	\$13,405,608	\$7,246
67 Zachary Community	\$0	(\$61,284)	(\$173,716)	(\$456,766)	\$32,158,407	\$6,072
68 City of Baker	\$0	(\$24,202)	(\$66,223)	(\$3,035,936)	\$8,121,312	\$7,451
69 Central Community	\$0	(\$50,379)	(\$107,657)	(\$396,056)	\$31,858,324	\$6,773
STATE TOTALS	(\$1,543,335)	(\$10,833,175)	(\$19,237,481)	(\$121,632,734)	\$3,492,146,144	\$5,447

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total Due to District (+)	Total Due to State (-)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	37	38	39	40	41	42	43
	Link to Audit File	If C37 > 0, C37, 0	If C37 < 0, C37, 0	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C40 + C41	C35 + C37 + C42
1 Acadia	(\$11,538)	\$0	(\$11,538)			\$0	\$54,805,009
2 Allen	\$93,870	\$93,870	\$0			\$0	\$28,874,145
3 Ascension	(\$300,805)	\$0	(\$300,805)			\$0	\$109,279,632
4 Assumption	(\$4,845)	\$0	(\$4,845)			\$0	\$19,596,248
5 Avoyelles	(\$16,794)	\$0	(\$16,794)			\$0	\$30,904,952
6 Beauregard	\$6,031	\$6,031	\$0			\$0	\$34,762,360
7 Bienville	(\$10,231)	\$0	(\$10,231)			\$0	\$7,851,636
8 Bossier	(\$58,024)	\$0	(\$58,024)			\$0	\$128,672,270
9 Caddo	(\$119,535)	\$0	(\$119,535)			\$0	\$195,631,771
10 Calcasieu	(\$47,479)	\$0	(\$47,479)			\$0	\$114,116,667
11 Caldwell	(\$10,712)	\$0	(\$10,712)			\$0	\$11,695,050
12 Cameron	\$30,366	\$30,366	\$0			\$0	\$3,347,409
13 Catahoula	(\$22,213)	\$0	(\$22,213)			\$0	\$8,251,859
14 Claiborne	(\$3,620)	\$0	(\$3,620)			\$0	\$12,578,229
15 Concordia	(\$33,458)	\$0	(\$33,458)			\$0	\$22,120,433
16 DeSoto	(\$6,142)	\$0	(\$6,142)			\$0	\$12,627,184
17 East Baton Rouge	(\$155,996)	\$0	(\$155,996)			\$0	\$172,570,391
18 East Carroll	(\$22,268)	\$0	(\$22,268)			\$0	\$5,630,966
19 East Feliciana	\$11,233	\$11,233	\$0			\$0	\$9,227,230
20 Evangeline	(\$8,661)	\$0	(\$8,661)			\$0	\$36,356,483
21 Franklin	\$0	\$0	\$0			\$0	\$19,743,482
22 Grant	\$0	\$0	\$0			\$0	\$21,733,691
23 Iberia	(\$46,362)	\$0	(\$46,362)			\$0	\$69,927,023
24 Iberville	\$0	\$0	\$0			\$0	\$11,320,450
25 Jackson	(\$5,496)	\$0	(\$5,496)			\$0	\$12,353,694
26 Jefferson	(\$169,622)	\$0	(\$169,622)			\$0	\$231,662,262
27 Jefferson Davis	\$5,935	\$5,935	\$0			\$0	\$36,468,619
28 Lafayette	(\$76,269)	\$0	(\$76,269)			\$0	\$139,608,407
29 Lafourche	(\$2,260)	\$0	(\$2,260)			\$0	\$73,010,581
30 LaSalle	(\$5,334)	\$0	(\$5,334)			\$0	\$16,594,258
31 Lincoln	\$0	\$0	\$0			\$0	\$30,305,447
32 Livingston	(\$82,721)	\$0	(\$82,721)			\$0	\$168,732,984
33 Madison	(\$63,788)	\$0	(\$63,788)			\$0	\$7,295,483
34 Morehouse	(\$149,516)	\$0	(\$149,516)			\$0	\$23,337,262
35 Natchitoches	\$0	\$0	\$0			\$0	\$30,205,454
36 Orleans	(\$51,762)	\$0	(\$51,762)			\$0	\$196,983,206
37 Ouachita	(\$17,328)	\$0	(\$17,328)			\$0	\$115,734,712
38 Plaquemines	(\$2,786)	\$0	(\$2,786)			\$0	\$10,586,379
39 Pointe Coupee	(\$11,469)	\$0	(\$11,469)			\$0	\$9,823,601
40 Rapides	(\$110,269)	\$0	(\$110,269)			\$0	\$129,747,075
41 Red River	\$1,387	\$1,387	\$0			\$0	\$4,337,375
42 Richland	(\$1,926)	\$0	(\$1,926)			\$0	\$15,792,276
43 Sabine	(\$27,127)	\$0	(\$27,127)			\$0	\$24,419,770
44 St. Bernard	(\$15,745)	\$0	(\$15,745)			\$0	\$45,379,877
45 St. Charles	(\$2,651)	\$0	(\$2,651)			\$0	\$27,047,749
46 St. Helena	(\$8,886)	\$0	(\$8,886)			\$0	\$9,626,100
47 St. James	(\$8,967)	\$0	(\$8,967)			\$0	\$9,607,804
48 St. John the Baptist	(\$46,187)	\$0	(\$46,187)			\$0	\$26,513,684
49 St. Landry	(\$62,754)	\$0	(\$62,754)			\$0	\$73,647,694
50 St. Martin	(\$69,091)	\$0	(\$69,091)			\$0	\$41,755,929
51 St. Mary	(\$37,195)	\$0	(\$37,195)			\$0	\$45,042,709
52 St. Tammany	(\$116,190)	\$0	(\$116,190)			\$0	\$210,184,534
53 Tangipahoa	(\$7,027)	\$0	(\$7,027)			\$0	\$116,068,828
54 Tensas	\$474	\$474	\$0			\$0	\$2,033,747
55 Terrebonne	(\$25,055)	\$0	(\$25,055)			\$0	\$89,070,654
56 Union	(\$1,597)	\$0	(\$1,597)			\$0	\$13,140,620
57 Vermilion	\$0	\$0	\$0			\$0	\$57,435,815
58 Vernon	(\$11,067)	\$0	(\$11,067)			\$0	\$52,838,926
59 Washington	(\$9,132)	\$0	(\$9,132)			\$0	\$35,620,843
60 Webster	(\$24,744)	\$0	(\$24,744)			\$0	\$35,143,831
61 West Baton Rouge	\$17,798	\$17,798	\$0			\$0	\$15,143,040
62 West Carroll	\$0	\$0	\$0			\$0	\$12,532,843
63 West Feliciana	\$0	\$0	\$0			\$0	\$8,164,060
64 Winn	(\$8,516)	\$0	(\$8,516)			\$0	\$13,412,648
65 City of Monroe	\$7,079	\$7,079	\$0			\$0	\$46,630,156
66 City of Bogalusa	(\$5,429)	\$0	(\$5,429)			\$0	\$13,400,179
67 Zachary Community	\$6,283	\$6,283	\$0			\$0	\$32,164,690
68 City of Baker	(\$43,480)	\$0	(\$43,480)			\$0	\$8,077,832
69 Central Community	(\$3,084)	\$0	(\$3,084)			\$0	\$31,855,240
STATE TOTALS	(\$1,982,697)	\$180,456	(\$2,163,153)	\$0	\$0	\$0	\$3,490,163,447

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Level 4 Funds Paid Monthly			
	Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)	FY2019-20 Certificated and Non-Certificated Pay Raise (Placeholder)	FY2021-22 Certificated and Non-Certificated Pay Raise (Placeholder)
	44 (T4, C2)	45 (T4, C14)	46 (T4, C26)	47 (T4, C38)
1 Acadia	\$0	\$230,926	\$1,220,473	\$976,378
2 Allen	\$0	\$105,669	\$628,235	\$502,588
3 Ascension	\$0	\$622,096	\$3,087,959	\$2,470,367
4 Assumption	\$21,000	\$81,302	\$441,606	\$353,285
5 Avoyelles	\$0	\$131,098	\$597,880	\$478,305
6 Beauregard	\$0	\$148,149	\$794,545	\$635,636
7 Bienville	\$0	\$53,690	\$394,734	\$315,787
8 Bossier	\$105,000	\$577,256	\$3,211,551	\$2,569,241
9 Caddo	\$210,000	\$965,712	\$4,824,381	\$3,859,506
10 Calcasieu	\$609,000	\$726,998	\$4,875,164	\$3,900,131
11 Caldwell	\$0	\$39,884	\$267,709	\$214,167
12 Cameron	\$0	\$31,211	\$269,092	\$215,274
13 Catahoula	\$0	\$29,146	\$175,592	\$140,473
14 Claiborne	\$0	\$39,412	\$259,685	\$207,748
15 Concordia	\$0	\$83,544	\$506,311	\$405,048
16 DeSoto	\$0	\$128,915	\$716,561	\$573,249
17 East Baton Rouge	\$399,000	\$971,907	\$6,139,081	\$4,911,265
18 East Carroll	\$42,000	\$21,830	\$137,241	\$109,792
19 East Feliciana	\$0	\$45,430	\$276,148	\$220,919
20 Evangeline	\$168,000	\$143,606	\$770,585	\$616,468
21 Franklin	\$0	\$72,570	\$444,799	\$355,839
22 Grant	\$0	\$75,402	\$422,558	\$338,045
23 Iberia	\$210,000	\$301,549	\$1,659,048	\$1,327,239
24 Iberville	\$0	\$110,802	\$784,291	\$627,433
25 Jackson	\$0	\$56,699	\$335,472	\$268,379
26 Jefferson	\$357,000	\$1,187,611	\$6,642,991	\$5,314,392
27 Jefferson Davis	\$0	\$147,205	\$759,582	\$607,665
28 Lafayette	\$546,000	\$843,169	\$4,239,757	\$3,391,805
29 Lafourche	\$315,000	\$367,275	\$1,853,903	\$1,483,122
30 LaSalle	\$0	\$65,136	\$378,782	\$303,027
31 Lincoln	\$42,000	\$149,860	\$912,487	\$729,991
32 Livingston	\$0	\$676,022	\$3,595,550	\$2,876,440
33 Madison	\$0	\$31,683	\$191,527	\$153,221
34 Morehouse	\$0	\$86,258	\$467,852	\$374,281
35 Natchitoches	\$0	\$150,332	\$828,730	\$662,984
36 Orleans	\$525,000	\$1,191,328	\$6,375,809	\$5,100,647
37 Ouachita	\$0	\$482,561	\$2,799,383	\$2,239,506
38 Plaquemines	\$0	\$109,150	\$632,767	\$506,213
39 Pointe Coupee	\$84,000	\$65,077	\$276,013	\$220,810
40 Rapides	\$0	\$582,212	\$3,221,348	\$2,577,079
41 Red River	\$0	\$35,636	\$230,392	\$184,313
42 Richland	\$0	\$72,570	\$380,175	\$304,140
43 Sabine	\$0	\$108,206	\$600,063	\$480,049
44 St. Bernard	\$0	\$204,022	\$966,457	\$773,165
45 St. Charles	\$0	\$250,927	\$1,712,379	\$1,369,903
46 St. Helena	\$0	\$30,208	\$161,284	\$129,027
47 St. James	\$0	\$92,748	\$569,851	\$455,881
48 St. John the Baptist	\$0	\$150,214	\$956,091	\$764,873
49 St. Landry	\$0	\$318,600	\$1,850,442	\$1,480,354
50 St. Martin	\$168,000	\$192,281	\$954,754	\$763,803
51 St. Mary	\$0	\$213,167	\$1,223,791	\$979,033
52 St. Tammany	\$0	\$1,015,036	\$5,826,884	\$4,661,507
53 Tangipahoa	\$0	\$513,772	\$2,795,459	\$2,236,365
54 Tensas	\$0	\$9,558	\$85,331	\$68,266
55 Terrebonne	\$0	\$426,570	\$2,198,080	\$1,758,464
56 Union	\$0	\$51,566	\$269,135	\$215,309
57 Vermilion	\$42,000	\$240,484	\$1,279,299	\$1,023,439
58 Vernon	\$0	\$188,918	\$1,084,875	\$867,900
59 Washington	\$0	\$135,405	\$725,764	\$580,611
60 Webster	\$0	\$154,639	\$757,496	\$605,997
61 West Baton Rouge	\$0	\$99,297	\$642,901	\$514,319
62 West Carroll	\$0	\$50,858	\$259,779	\$207,822
63 West Feliciana	\$0	\$55,460	\$366,930	\$293,544
64 Winn	\$0	\$52,333	\$319,773	\$255,819
65 City of Monroe	\$0	\$197,650	\$1,285,909	\$1,028,726
66 City of Bogalusa	\$0	\$47,318	\$295,277	\$236,222
67 Zachary Community	\$0	\$144,196	\$625,756	\$500,606
68 City of Baker	\$0	\$36,226	\$171,115	\$136,892
69 Central Community	\$0	\$131,157	\$517,015	\$413,612
STATE TOTALS	\$3,843,000	\$17,148,704	\$95,529,639	\$76,423,706

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

School Systems and Schools	FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
	48	49	50	51
	Sum (C43:C47)	Prior Month File: (T2, C49 + C51)	C48 - C49	C50 + Months Remaining
1 Acadia	\$57,232,786		\$57,232,786	\$4,769,399
2 Allen	\$30,110,637		\$30,110,637	\$2,509,220
3 Ascension	\$115,460,054		\$115,460,054	\$9,621,671
4 Assumption	\$20,493,441		\$20,493,441	\$1,707,787
5 Avoyelles	\$32,112,235		\$32,112,235	\$2,676,020
6 Beauregard	\$36,340,690		\$36,340,690	\$3,028,391
7 Bienville	\$8,615,847		\$8,615,847	\$717,987
8 Bossier	\$135,135,318		\$135,135,318	\$11,261,277
9 Caddo	\$205,491,370		\$205,491,370	\$17,124,281
10 Calcasieu	\$124,227,960		\$124,227,960	\$10,352,330
11 Caldwell	\$12,216,810		\$12,216,810	\$1,018,068
12 Cameron	\$3,862,986		\$3,862,986	\$321,916
13 Catahoula	\$8,597,070		\$8,597,070	\$716,423
14 Claiborne	\$13,085,074		\$13,085,074	\$1,090,423
15 Concordia	\$23,115,336		\$23,115,336	\$1,926,278
16 DeSoto	\$14,045,909		\$14,045,909	\$1,170,492
17 East Baton Rouge	\$184,991,644		\$184,991,644	\$15,415,970
18 East Carroll	\$5,941,829		\$5,941,829	\$495,152
19 East Feliciana	\$9,769,727		\$9,769,727	\$814,144
20 Evangeline	\$38,055,142		\$38,055,142	\$3,171,262
21 Franklin	\$20,616,690		\$20,616,690	\$1,718,058
22 Grant	\$22,569,696		\$22,569,696	\$1,880,808
23 Iberia	\$73,424,859		\$73,424,859	\$6,118,738
24 Iberville	\$12,842,976		\$12,842,976	\$1,070,248
25 Jackson	\$13,014,244		\$13,014,244	\$1,084,520
26 Jefferson	\$245,164,256		\$245,164,256	\$20,430,355
27 Jefferson Davis	\$37,983,071		\$37,983,071	\$3,165,256
28 Lafayette	\$148,629,138		\$148,629,138	\$12,385,762
29 Lafourche	\$77,029,881		\$77,029,881	\$6,419,157
30 LaSalle	\$17,341,203		\$17,341,203	\$1,445,100
31 Lincoln	\$32,139,785		\$32,139,785	\$2,678,315
32 Livingston	\$175,880,996		\$175,880,996	\$14,656,750
33 Madison	\$7,671,914		\$7,671,914	\$639,326
34 Morehouse	\$24,265,653		\$24,265,653	\$2,022,138
35 Natchitoches	\$31,847,500		\$31,847,500	\$2,653,958
36 Orleans	\$210,175,990		\$210,175,990	\$17,514,666
37 Ouachita	\$121,256,162		\$121,256,162	\$10,104,680
38 Plaquemines	\$11,834,509		\$11,834,509	\$986,209
39 Pointe Coupee	\$10,469,501		\$10,469,501	\$872,458
40 Rapides	\$136,127,714		\$136,127,714	\$11,343,976
41 Red River	\$4,787,716		\$4,787,716	\$398,976
42 Richland	\$16,549,161		\$16,549,161	\$1,379,097
43 Sabine	\$25,608,088		\$25,608,088	\$2,134,007
44 St. Bernard	\$47,323,521		\$47,323,521	\$3,943,627
45 St. Charles	\$30,380,958		\$30,380,958	\$2,531,747
46 St. Helena	\$9,946,619		\$9,946,619	\$828,885
47 St. James	\$10,726,284		\$10,726,284	\$893,857
48 St. John the Baptist	\$28,384,862		\$28,384,862	\$2,365,405
49 St. Landry	\$77,297,090		\$77,297,090	\$6,441,424
50 St. Martin	\$43,834,767		\$43,834,767	\$3,652,897
51 St. Mary	\$47,458,700		\$47,458,700	\$3,954,892
52 St. Tammany	\$221,687,961		\$221,687,961	\$18,473,997
53 Tangipahoa	\$121,614,424		\$121,614,424	\$10,134,535
54 Tensas	\$2,196,902		\$2,196,902	\$183,075
55 Terrebonne	\$93,453,768		\$93,453,768	\$7,787,814
56 Union	\$13,676,630		\$13,676,630	\$1,139,719
57 Vermilion	\$60,021,037		\$60,021,037	\$5,001,753
58 Vernon	\$54,980,619		\$54,980,619	\$4,581,718
59 Washington	\$37,062,623		\$37,062,623	\$3,088,552
60 Webster	\$36,661,963		\$36,661,963	\$3,055,164
61 West Baton Rouge	\$16,399,557		\$16,399,557	\$1,366,630
62 West Carroll	\$13,051,302		\$13,051,302	\$1,087,609
63 West Feliciana	\$8,879,994		\$8,879,994	\$740,000
64 Winn	\$14,040,573		\$14,040,573	\$1,170,048
65 City of Monroe	\$49,142,441		\$49,142,441	\$4,095,203
66 City of Bogalusa	\$13,978,996		\$13,978,996	\$1,164,916
67 Zachary Community	\$33,435,248		\$33,435,248	\$2,786,271
68 City of Baker	\$8,422,065		\$8,422,065	\$701,839
69 Central Community	\$32,917,024		\$32,917,024	\$2,743,085
STATE TOTALS	\$3,683,108,496	\$0	\$3,683,108,496	\$306,925,711

**Table 2: FY2021-22 Budget Letter
MFP Distribution and Adjustments July 2021**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Initial)</i>	High Cost Services Allocation	
		52 <i>(T4, C7)</i>	53 <i>(T4, C9)</i>	54 <i>(T4, C10)</i>	
1	Acadia	\$0	\$190,330	\$0	\$57,423,116
2	Allen	\$0	\$63,624	\$0	\$30,174,261
3	Ascension	\$0	\$799,096	\$0	\$116,259,150
4	Assumption	\$0	\$41,211	\$0	\$20,534,652
5	Avoyelles	\$0	\$152,372	\$0	\$32,264,607
6	Beauregard	\$0	\$73,385	\$0	\$36,414,075
7	Bienville	\$0	\$33,077	\$0	\$8,648,924
8	Bossier	\$0	\$222,865	\$0	\$135,358,183
9	Caddo	\$0	\$742,340	\$0	\$206,233,710
10	Calcasieu	\$0	\$483,687	\$0	\$124,711,647
11	Caldwell	\$0	\$53,864	\$0	\$12,270,674
12	Cameron	\$0	\$25,000	\$0	\$3,887,986
13	Catahoula	\$0	\$26,570	\$0	\$8,623,640
14	Claiborne	\$0	\$56,033	\$0	\$13,141,107
15	Concordia	\$0	\$78,446	\$0	\$23,193,782
16	DeSoto	\$0	\$195,029	\$0	\$14,240,938
17	East Baton Rouge	\$0	\$783,913	\$0	\$185,775,557
18	East Carroll	\$0	\$36,150	\$0	\$5,977,979
19	East Feliciana	\$0	\$25,000	\$0	\$9,794,727
20	Evangeline	\$0	\$176,954	\$0	\$38,232,096
21	Franklin	\$0	\$25,000	\$0	\$20,641,690
22	Grant	\$0	\$85,856	\$0	\$22,655,552
23	Iberia	\$0	\$314,505	\$0	\$73,739,364
24	Iberville	\$0	\$102,124	\$0	\$12,945,100
25	Jackson	\$0	\$62,720	\$0	\$13,076,964
26	Jefferson	\$0	\$952,010	\$0	\$246,116,266
27	Jefferson Davis	\$0	\$117,488	\$0	\$38,100,559
28	Lafayette	\$0	\$627,745	\$0	\$149,256,883
29	Lafourche	\$0	\$463,262	\$0	\$77,493,143
30	LaSalle	\$0	\$58,021	\$0	\$17,399,224
31	Lincoln	\$0	\$101,762	\$0	\$32,241,547
32	Livingston	\$0	\$988,341	\$0	\$176,869,337
33	Madison	\$0	\$38,861	\$0	\$7,710,775
34	Morehouse	\$0	\$123,633	\$0	\$24,389,286
35	Natchitoches	\$0	\$140,443	\$0	\$31,987,943
36	Orleans	\$0	\$878,434	\$0	\$211,054,424
37	Ouachita	\$0	\$283,597	\$0	\$121,539,759
38	Plaquemines	\$0	\$54,044	\$0	\$11,888,553
39	Pointe Coupee	\$0	\$127,971	\$0	\$10,597,472
40	Rapides	\$0	\$599,186	\$0	\$136,726,900
41	Red River	\$0	\$27,293	\$0	\$4,815,009
42	Richland	\$0	\$67,420	\$0	\$16,616,581
43	Sabine	\$0	\$96,521	\$0	\$25,704,609
44	St. Bernard	\$0	\$148,396	\$0	\$47,471,917
45	St. Charles	\$0	\$174,605	\$0	\$30,555,563
46	St. Helena	\$0	\$25,000	\$0	\$9,971,619
47	St. James	\$0	\$124,356	\$0	\$10,850,640
48	St. John the Baptist	\$0	\$128,694	\$0	\$28,513,556
49	St. Landry	\$0	\$517,487	\$0	\$77,814,577
50	St. Martin	\$0	\$182,377	\$0	\$44,017,144
51	St. Mary	\$0	\$386,986	\$0	\$47,845,686
52	St. Tammany	\$0	\$674,017	\$0	\$222,361,978
53	Tangipahoa	\$0	\$584,003	\$0	\$122,198,427
54	Tensas	\$0	\$25,000	\$0	\$2,221,902
55	Terrebonne	\$0	\$345,956	\$0	\$93,799,724
56	Union	\$0	\$44,826	\$0	\$13,721,456
57	Vermilion	\$0	\$149,752	\$0	\$60,170,789
58	Vernon	\$0	\$123,452	\$0	\$55,104,071
59	Washington	\$0	\$165,025	\$0	\$37,227,648
60	Webster	\$0	\$140,081	\$0	\$36,802,044
61	West Baton Rouge	\$0	\$89,291	\$0	\$16,488,848
62	West Carroll	\$0	\$38,681	\$0	\$13,089,983
63	West Feliciana	\$0	\$75,915	\$0	\$8,955,909
64	Winn	\$0	\$96,340	\$0	\$14,136,913
65	City of Monroe	\$0	\$224,311	\$0	\$49,366,752
66	City of Bogalusa	\$0	\$53,683	\$0	\$14,032,679
67	Zachary Community	\$0	\$66,335	\$0	\$33,501,583
68	City of Baker	\$0	\$25,000	\$0	\$8,447,065
69	Central Community	\$0	\$160,325	\$0	\$33,077,349
	STATE TOTALS	\$0	\$15,365,077	\$0	\$3,698,473,573

**Table 2A-1: FY2021-22 Budget Letter
MFP Annual Transfer Amount July 2021**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	(T2, C55)	(T5A3, C14)	-(T5B2, C36 + C41)	-(T5C1A, C36 + C39)	-(T5C1B, C36 + C39)	-(T5C1C, C36 + C39)	-(T5C1D, C36 + C39)	
1 Acadia	\$57,423,116	(\$11,407)		\$0	\$0	\$0	\$0	
2 Allen	\$30,174,261	(\$1,690)		\$0	\$0	\$0	\$0	
3 Ascension	\$116,259,150	(\$2,246)		(\$21,405)	\$0	\$0	\$0	
4 Assumption	\$20,534,652	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,264,607	(\$4,684)		\$0	\$0	\$0	\$0	
6 Beauregard	\$36,414,075	(\$6,691)		\$0	\$0	\$0	\$0	
7 Bienville	\$8,648,924	\$0		\$0	\$0	\$0	\$0	
8 Bossier	\$135,358,183	(\$3,476)		\$0	\$0	\$0	\$0	
9 Caddo	\$206,233,710	(\$67,754)	(\$4,844,680)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$124,711,647	(\$64,254)		\$0	(\$7,932)	\$0	\$0	
11 Caldwell	\$12,270,674	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$3,887,986	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$8,623,640	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$13,141,107	\$0		\$0	(\$7,714)	\$0	\$0	
15 Concordia	\$23,193,782	(\$1,596)		\$0	\$0	\$0	\$0	
16 DeSoto	\$14,240,938	(\$14,461)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$185,775,557	(\$73,939)	(\$13,622,411)	(\$4,412,240)	\$0	\$0	\$0	
18 East Carroll	\$5,977,979	\$0		\$0	\$0	\$0	\$0	
19 East Feliciana	\$9,794,727	\$0		(\$4,436)	\$0	\$0	\$0	
20 Evangeline	\$38,232,096	(\$3,826)		\$0	\$0	\$0	\$0	
21 Franklin	\$20,641,690	\$0		\$0	\$0	\$0	\$0	
22 Grant	\$22,655,552	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$73,739,364	(\$16,253)		\$0	\$0	\$0	\$0	
24 Iberville	\$12,945,100	(\$1,464)		(\$28,652)	\$0	\$0	\$0	
25 Jackson	\$13,076,964	(\$1,663)		\$0	\$0	\$0	\$0	
26 Jefferson	\$246,116,266	(\$23,085)		\$0	\$0	(\$262,810)	(\$4,621,610)	
27 Jefferson Davis	\$38,100,559	(\$4,980)		\$0	\$0	\$0	\$0	
28 Lafayette	\$149,256,883	(\$38,998)		\$0	\$0	\$0	(\$5,867)	
29 Lafourche	\$77,493,143	(\$9,117)		\$0	\$0	\$0	\$0	
30 LaSalle	\$17,399,224	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$32,241,547	(\$678)		\$0	(\$337,789)	\$0	\$0	
32 Livingston	\$176,869,337	\$0		(\$12,536)	\$0	\$0	\$0	
33 Madison	\$7,710,775	(\$5,390)		\$0	\$0	\$0	\$0	
34 Morehouse	\$24,389,286	(\$7,728)		\$0	(\$12,081)	\$0	\$0	
35 Natchitoches	\$31,987,943	(\$2,001)		\$0	\$0	\$0	\$0	
36 Orleans	\$211,054,424	(\$119,718)		\$0	\$0	(\$1,802,565)	(\$1,517,750)	
37 Ouachita	\$121,539,759	(\$15,761)		\$0	(\$31,647)	\$0	\$0	
38 Plaquemines	\$11,888,553	\$0		\$0	\$0	\$0	(\$154,875)	
39 Pointe Coupee	\$10,597,472	(\$8,500)		\$0	\$0	\$0	\$0	
40 Rapides	\$136,726,900	(\$7,855)		\$0	\$0	\$0	\$0	
41 Red River	\$4,815,009	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$16,616,581	(\$6,975)		\$0	\$0	\$0	\$0	
43 Sabine	\$25,704,609	\$0		\$0	\$0	\$0	\$0	
44 St. Bernard	\$47,471,917	(\$8,541)		\$0	\$0	(\$16,704)	(\$16,704)	
45 St. Charles	\$30,555,563	\$0		\$0	\$0	\$0	(\$29,644)	
46 St. Helena	\$9,971,619	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$10,850,640	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$28,513,556	(\$2,721)		\$0	\$0	(\$8,158)	\$0	
49 St. Landry	\$77,814,577	(\$12,196)		\$0	\$0	\$0	\$0	
50 St. Martin	\$44,017,144	(\$1,979)		\$0	\$0	\$0	\$0	
51 St. Mary	\$47,845,686	(\$3,289)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,361,978	(\$16,428)		\$0	\$0	\$0	(\$28,200)	
53 Tangipahoa	\$122,198,427	(\$7,280)		(\$3,046)	\$0	\$0	(\$3,046)	
54 Tensas	\$2,221,902	(\$5,255)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,799,724	(\$21,896)		\$0	\$0	(\$4,080)	\$0	
56 Union	\$13,721,456	(\$862)		\$0	(\$3,946,672)	\$0	\$0	
57 Vermilion	\$60,170,789	(\$3,066)		\$0	\$0	\$0	\$0	
58 Vernon	\$55,104,071	(\$2,809)		\$0	\$0	\$0	\$0	
59 Washington	\$37,227,648	(\$449)		\$0	\$0	\$0	\$0	
60 Webster	\$36,802,044	(\$1,507)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$16,488,848	(\$6,380)		(\$22,296)	\$0	\$0	\$0	
62 West Carroll	\$13,089,983	(\$2,933)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$8,955,909	(\$3,130)		\$0	\$0	\$0	\$0	
64 Winn	\$14,136,913	\$0		\$0	\$0	\$0	\$0	
65 City of Monroe	\$49,366,752	(\$4,642)		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,032,679	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,501,583	\$0		(\$21,492)	\$0	\$0	\$0	
68 City of Baker	\$8,447,065	(\$1,144)		(\$41,789)	\$0	\$0	\$0	
69 Central Community	\$33,077,349	\$0		(\$18,799)	\$0	\$0	\$0	
STATE TOTALS	\$3,698,473,573	(\$632,697)	(\$18,467,091)	(\$4,586,691)	(\$4,343,835)	(\$2,094,317)	(\$6,377,696)	

**Table 2A-1: FY2021-22 Budget Letter
MFP Annual Transfer Amount July 2021**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		-(T5C1E, C36 + C39)	-(T5C1F, C36 + C39)	-(T5C1G, C36 + C39)	-(T5C1H, C36 + C39)	-(T5C1I, C36 + C39)	-(T5C1J, C36 + C39)	-(T5C1M, C36 + C39)	-(T5C1N, C36 + C39)
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$3,534)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$135,565)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	(\$9,676)	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,472,512)	\$0	(\$4,513,308)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$294,501)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$992,000)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$7,879)	(\$2,300,668)	\$0	(\$5,223,777)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$39,924)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,130)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$214,890)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,573,107)	\$0	\$0	\$0	(\$6,410)	(\$991,990)	\$0	\$0
27	Jefferson Davis	\$0	(\$4,477)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	(\$17,601)	\$0	\$0	(\$5,867)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$59,546)	\$0	(\$3,134)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$4,085,018)	\$0	\$0	\$0	(\$6,071)	(\$115,349)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$4,521)	\$0	(\$4,521)
38	Plaquemines	(\$30,975)	\$0	\$0	\$0	\$0	(\$10,325)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$58,107)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,537)
44	St. Bernard	(\$25,056)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$88,932)	\$0	\$0	\$0	\$0	(\$44,466)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$16,316)	\$0	\$0	\$0	\$0	(\$16,316)	\$0	\$0
49	St. Landry	\$0	\$0	(\$813,440)	\$0	(\$3,280)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$91,650)	\$0	\$0	\$0	(\$21,150)	\$0	\$0	\$0
53	Tangipahoa	(\$3,046)	\$0	\$0	\$0	(\$15,230)	(\$3,046)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$364,208)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$144,924)	\$0	(\$11,148)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$36,447)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$42,984)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$64,583)	\$0	(\$3,799)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$63,315)	\$0	(\$8,442)	\$0
STATE TOTALS		(\$5,914,100)	(\$6,507,800)	(\$813,440)	(\$4,521,187)	(\$3,218,961)	(\$1,186,013)	(\$5,250,300)	(\$1,662,897)

**Table 2A-1: FY2021-22 Budget Letter
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	-(T5C1O, C36 + C39)	-(T5C1Q, C36 + C39)	-(T5C1R, C36 + C39)	-(T5C1S, C36 + C39)	-(T5C1T, C36 + C39)	-(T5C1U, C36 + C39)	-(T5C1V, C36 + C39)	-(T5C1W, C36 + C39)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$17,916)	(\$71,664)	(\$17,916)	
2 Allen	\$0	\$0	\$0	(\$3,534)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$142,700)	\$0	\$0	(\$7,135)	\$0	\$0	
4 Assumption	\$0	\$0	(\$41,013)	\$0	\$0	(\$13,671)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$7,932)	(\$3,978,913)	\$0	\$0	(\$7,932)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$165,851)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,749,458)	(\$1,764,896)	(\$307,281)	\$0	\$0	(\$7,879)	\$0	(\$23,637)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$39,924)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,929)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$436,296)	(\$24,696)	(\$4,116)	
24 Iberville	(\$14,326)	\$0	(\$2,378,116)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$57,690)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$52,803)	\$0	\$0	(\$6,758,784)	(\$4,840,195)	(\$3,308,988)	
29 Lafourche	\$0	\$0	(\$360,780)	\$0	\$0	(\$51,540)	(\$10,308)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$43,122)	\$0	\$0	\$0	
32 Livingston	\$0	(\$6,268)	(\$12,536)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$24,284)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$4,521)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$33,204)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$8,352)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$59,288)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$2,795)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$16,316)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$13,120)	\$0	\$0	(\$26,240)	(\$314,880)	(\$68,880)	
50 St. Martin	\$0	\$0	(\$162,680)	\$0	\$0	(\$268,422)	(\$178,948)	(\$101,675)	
51 St. Mary	\$0	\$0	(\$48,650)	\$0	\$0	(\$4,865)	\$0	(\$4,865)	
52 St. Tammany	\$0	\$0	(\$14,100)	\$0	\$0	(\$7,050)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$6,092)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$326,400)	\$0	\$0	(\$44,880)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$592,906)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$90,432)	(\$5,652)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$55,740)	(\$568,548)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$32,238)	(\$85,968)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$566,051)	(\$942,152)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	(\$37,989)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,366,594)	(\$2,968,936)	(\$4,600,329)	(\$3,982,447)	(\$801,879)	(\$7,743,462)	(\$5,457,204)	(\$3,530,077)	

**Table 2A-1: FY2021-22 Budget Letter
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High	
	WAU001	W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001	
	24	25	26	27	28	29	30	31	
	-(T5C1Y, C36 + C39)	-(T5C1Z, C36 + C39)	-(T5C1AE, C36 + C39)	-(T5C1AF, C36 + C39)	-(T5C1AG, C36 + C39)	-(T5C1AI, C36 + C39)	-(T5C1AJ, C36 + C39)	-(T5C1AK, C36 + C39)	
1 Acadia	\$0	\$0	\$0	(\$5,972)	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	(\$14,270)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$374,517)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$188,993)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$5,436,510)	\$0	\$0	\$0	(\$3,592,824)	\$0	\$0	\$0	(\$1,528,526)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	(\$12,348)	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$98,648)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	(\$51,280)	\$0	\$0	(\$76,920)	(\$7,038,180)	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	(\$340,286)	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$2,968,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$18,804)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	(\$582,816)	\$0	\$0	(\$947,076)	(\$752,804)	\$0	\$0
37 Ouachita	\$0	(\$54,252)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	(\$10,325)	(\$82,600)	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	(\$4,176)	\$0	\$0	\$0	(\$20,880)	\$0	\$0
45 St. Charles	\$0	\$0	(\$14,822)	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$8,158)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	(\$12,201)	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$7,050)	(\$14,100)	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$199,144)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	(\$2,826)	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$4,326)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$11,148)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$3,422)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$30,392)	\$0	\$0	\$0	(\$22,794)	\$0	\$0	\$0	(\$3,799)
69 Central Community	(\$12,663)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$5,523,787)	(\$3,891,533)	(\$661,252)	(\$373,633)	(\$3,615,618)	(\$1,041,371)	(\$7,908,564)	(\$1,532,325)	

**Table 2A-1: FY2021-22 Budget Letter
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due to Other Public Schools	
	WB001	3C4001	3C5001	WAG001	345001		
	32	33	34	35	36	37	38
	-(T5C1AL, C36 + C39)	-(T5C1AM, C36 + C39)	-(T5C1AN, C36 + C39)	-(T5C2, C36 + C39)	-(T5C3, C36 + C39)	Sum(C2:C36)	C1 + C37 OR Sum(C1:C36)
1 Acadia	\$0	\$0	\$0	(\$72,560)	(\$83,309)	(\$280,744)	\$57,142,372
2 Allen	\$0	\$0	\$0	(\$28,625)	(\$95,418)	(\$132,801)	\$30,041,460
3 Ascension	\$0	\$0	\$0	(\$192,645)	(\$706,365)	(\$1,222,331)	\$115,036,819
4 Assumption	\$0	\$0	\$0	(\$36,912)	(\$65,621)	(\$157,217)	\$20,377,435
5 Avoyelles	(\$659,880)	\$0	\$0	(\$47,389)	(\$85,784)	(\$797,737)	\$31,466,870
6 Beauregard	\$0	\$0	\$0	(\$69,667)	(\$52,250)	(\$138,284)	\$36,275,791
7 Bienville	\$0	\$0	\$0	(\$62,420)	(\$112,355)	(\$549,292)	\$8,099,632
8 Bossier	\$0	\$0	\$0	(\$345,654)	(\$214,866)	(\$563,996)	\$134,794,187
9 Caddo	\$0	\$0	\$0	(\$699,735)	(\$504,460)	(\$6,116,629)	\$200,117,081
10 Calcasieu	\$0	\$0	\$0	(\$371,218)	(\$592,520)	(\$16,016,521)	\$108,695,126
11 Caldwell	\$0	\$0	\$0	\$0	(\$36,808)	(\$36,808)	\$12,233,866
12 Cameron	\$0	\$0	\$0	\$0	(\$12,692)	(\$12,692)	\$3,875,294
13 Catahoula	\$0	\$0	\$0	(\$15,166)	(\$26,803)	(\$336,470)	\$8,287,170
14 Claiborne	\$0	\$0	\$0	(\$6,943)	(\$10,414)	(\$379,915)	\$12,761,192
15 Concordia	\$0	\$0	\$0	(\$28,800)	(\$2,880)	(\$1,025,276)	\$22,168,506
16 DeSoto	\$0	\$0	\$0	(\$104,674)	(\$117,758)	(\$236,893)	\$14,004,045
17 East Baton Rouge	\$0	\$0	\$0	(\$872,205)	(\$2,138,110)	(\$43,062,240)	\$142,713,317
18 East Carroll	\$0	\$0	\$0	(\$6,219)	(\$12,438)	(\$18,657)	\$5,959,322
19 East Feliciana	\$0	\$0	\$0	(\$27,947)	(\$123,764)	(\$235,995)	\$9,558,732
20 Evangeline	\$0	\$0	\$0	(\$50,086)	(\$50,086)	(\$106,927)	\$38,125,169
21 Franklin	\$0	\$0	\$0	(\$11,268)	(\$42,255)	(\$56,653)	\$20,585,037
22 Grant	\$0	\$0	\$0	(\$15,406)	(\$29,101)	(\$44,507)	\$22,611,045
23 Iberia	\$0	(\$139,944)	\$0	(\$129,654)	(\$202,075)	(\$965,382)	\$72,773,982
24 Iberville	\$0	\$0	\$0	(\$38,680)	(\$180,508)	(\$2,856,636)	\$10,088,464
25 Jackson	\$0	\$0	\$0	(\$52,463)	(\$24,214)	(\$176,988)	\$12,899,976
26 Jefferson	\$0	\$0	\$0	(\$934,578)	(\$1,367,253)	(\$17,004,913)	\$229,111,353
27 Jefferson Davis	\$0	\$0	\$0	(\$60,440)	(\$32,234)	(\$102,131)	\$37,998,428
28 Lafayette	\$0	\$0	\$0	(\$385,462)	(\$667,994)	(\$16,422,845)	\$132,834,038
29 Lafourche	\$0	\$0	\$0	(\$139,158)	(\$278,316)	(\$849,219)	\$76,643,924
30 LaSalle	\$0	\$0	\$0	(\$6,186)	(\$54,779)	(\$60,965)	\$17,338,259
31 Lincoln	\$0	\$0	\$0	(\$129,366)	(\$90,556)	(\$3,569,742)	\$28,671,805
32 Livingston	\$0	\$0	\$0	(\$231,289)	(\$838,166)	(\$1,182,279)	\$175,687,058
33 Madison	\$0	\$0	\$0	(\$4,218)	(\$999,737)	(\$1,009,345)	\$6,701,430
34 Morehouse	\$0	\$0	\$0	(\$126,851)	(\$97,856)	(\$244,516)	\$24,144,770
35 Natchitoches	\$0	\$0	\$0	(\$78,152)	(\$41,375)	(\$121,528)	\$31,866,415
36 Orleans	\$0	\$0	\$0	(\$488,786)	(\$442,576)	(\$10,884,813)	\$200,169,611
37 Ouachita	\$0	\$0	\$0	(\$260,410)	(\$362,132)	(\$737,765)	\$120,801,994
38 Plaquemines	\$0	\$0	\$0	(\$83,633)	(\$130,095)	(\$502,828)	\$11,385,725
39 Pointe Coupee	\$0	\$0	\$0	(\$89,651)	(\$149,418)	(\$338,880)	\$10,258,592
40 Rapides	\$0	\$0	\$0	(\$211,151)	(\$310,262)	(\$529,268)	\$136,197,632
41 Red River	\$0	\$0	\$0	(\$37,144)	(\$24,763)	(\$61,907)	\$4,753,102
42 Richland	\$0	\$0	\$0	(\$27,551)	(\$78,061)	(\$112,587)	\$16,503,994
43 Sabine	\$0	\$0	\$0	(\$8,167)	(\$44,916)	(\$57,620)	\$25,646,989
44 St. Bernard	\$0	\$0	\$0	(\$77,220)	(\$26,309)	(\$203,942)	\$47,267,975
45 St. Charles	\$0	\$0	\$0	(\$306,815)	(\$200,097)	(\$744,064)	\$29,811,499
46 St. Helena	\$0	\$0	\$0	(\$10,062)	(\$25,155)	(\$38,012)	\$9,933,607
47 St. James	\$0	\$0	\$0	(\$55,850)	(\$97,738)	(\$153,588)	\$10,697,052
48 St. John the Baptist	\$0	\$0	\$0	(\$146,844)	(\$374,452)	(\$589,281)	\$27,924,275
49 St. Landry	\$0	\$0	(\$721,600)	(\$233,208)	(\$250,920)	(\$2,457,764)	\$75,356,813
50 St. Martin	\$0	\$0	\$0	(\$87,847)	(\$65,885)	(\$879,637)	\$43,137,507
51 St. Mary	\$0	\$0	\$0	(\$56,921)	(\$96,327)	(\$214,917)	\$47,630,769
52 St. Tammany	\$0	\$0	\$0	(\$809,417)	(\$2,272,369)	(\$3,281,514)	\$219,080,464
53 Tangipahoa	\$0	\$0	\$0	(\$208,346)	(\$622,298)	(\$871,430)	\$121,326,997
54 Tensas	\$0	\$0	\$0	(\$6,304)	(\$44,125)	(\$419,892)	\$1,802,010
55 Terrebonne	\$0	\$0	\$0	(\$284,626)	(\$470,016)	(\$1,151,898)	\$92,647,826
56 Union	\$0	\$0	\$0	(\$48,881)	(\$36,661)	(\$4,825,126)	\$8,896,330
57 Vermilion	\$0	(\$536,940)	\$0	(\$58,498)	(\$35,608)	(\$733,022)	\$59,437,767
58 Vernon	\$0	\$0	\$0	(\$75,553)	(\$51,181)	(\$129,543)	\$54,974,528
59 Washington	\$0	\$0	\$0	(\$32,322)	(\$69,363)	(\$102,134)	\$37,125,514
60 Webster	\$0	\$0	\$0	(\$27,254)	(\$112,909)	(\$145,996)	\$36,656,048
61 West Baton Rouge	\$0	\$0	\$0	(\$105,487)	(\$270,896)	(\$1,196,567)	\$15,292,281
62 West Carroll	\$0	\$0	\$0	(\$6,173)	(\$36,072)	(\$45,178)	\$13,044,805
63 West Feliciana	\$0	\$0	\$0	(\$87,473)	(\$87,473)	(\$214,523)	\$8,741,386
64 Winn	\$0	\$0	\$0	(\$24,638)	(\$15,399)	(\$43,459)	\$14,093,454
65 City of Monroe	\$0	\$0	\$0	(\$24,845)	(\$19,876)	(\$49,363)	\$49,317,389
66 City of Bogalusa	\$0	\$0	\$0	(\$54,136)	(\$95,779)	(\$149,915)	\$13,882,764
67 Zachary Community	\$0	\$0	\$0	(\$48,357)	(\$149,907)	(\$380,946)	\$33,120,637
68 City of Baker	\$0	\$0	\$0	(\$10,257)	(\$30,772)	(\$1,717,532)	\$6,729,533
69 Central Community	\$0	\$0	\$0	(\$26,592)	(\$60,782)	(\$228,582)	\$32,848,767
STATE TOTALS	(\$659,880)	(\$676,884)	(\$721,600)	(\$9,502,455)	(\$17,151,712)	(\$150,288,567)	\$3,548,185,006

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
		(T2, C51)	-(T5A3, C17)	-(T5B2, C45)	-(T5C1A, C43)	-(T5C1B, C43)	-(T5C1C, C43)	-(T5C1D, C43)
1 Acadia	\$4,769,399	(\$951)			\$0	\$0	\$0	\$0
2 Allen	\$2,509,220	(\$141)			\$0	\$0	\$0	\$0
3 Ascension	\$9,621,671	(\$187)			(\$1,779)	\$0	\$0	\$0
4 Assumption	\$1,707,787	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$2,676,020	(\$390)			\$0	\$0	\$0	\$0
6 Beauregard	\$3,028,391	(\$558)			\$0	\$0	\$0	\$0
7 Bienville	\$717,987	\$0			\$0	\$0	\$0	\$0
8 Bossier	\$11,261,277	(\$290)			\$0	\$0	\$0	\$0
9 Caddo	\$17,124,281	(\$5,646)	(\$403,723)		\$0	\$0	\$0	\$0
10 Calcasieu	\$10,352,330	(\$5,355)			\$0	(\$659)	\$0	\$0
11 Caldwell	\$1,018,068	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$321,916	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$716,423	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$1,090,423	\$0			\$0	(\$641)	\$0	\$0
15 Concordia	\$1,926,278	(\$133)			\$0	\$0	\$0	\$0
16 DeSoto	\$1,170,492	(\$1,205)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$15,415,970	(\$6,162)	(\$1,116,372)	(\$366,767)	\$0	\$0	\$0	\$0
18 East Carroll	\$495,152	\$0			\$0	\$0	\$0	\$0
19 East Feliciana	\$814,144	\$0			(\$369)	\$0	\$0	\$0
20 Evangeline	\$3,171,262	(\$319)			\$0	\$0	\$0	\$0
21 Franklin	\$1,718,058	\$0			\$0	\$0	\$0	\$0
22 Grant	\$1,880,808	\$0			\$0	\$0	\$0	\$0
23 Iberia	\$6,118,738	(\$1,354)			\$0	\$0	\$0	\$0
24 Iberville	\$1,070,248	(\$122)			(\$2,382)	\$0	\$0	\$0
25 Jackson	\$1,084,520	(\$139)			\$0	\$0	\$0	\$0
26 Jefferson	\$20,430,355	(\$1,924)			\$0	\$0	(\$21,846)	(\$384,171)
27 Jefferson Davis	\$3,165,256	(\$415)			\$0	\$0	\$0	\$0
28 Lafayette	\$12,385,762	(\$3,250)			\$0	\$0	\$0	(\$488)
29 Lafourche	\$6,419,157	(\$760)			\$0	\$0	\$0	\$0
30 LaSalle	\$1,445,100	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$2,678,315	(\$57)			\$0	(\$28,079)	\$0	\$0
32 Livingston	\$14,656,750	\$0			(\$1,042)	\$0	\$0	\$0
33 Madison	\$639,326	(\$449)			\$0	\$0	\$0	\$0
34 Morehouse	\$2,022,138	(\$644)			\$0	(\$1,004)	\$0	\$0
35 Natchitoches	\$2,653,958	(\$167)			\$0	\$0	\$0	\$0
36 Orleans	\$17,514,666	(\$9,977)			\$0	\$0	(\$149,838)	(\$126,163)
37 Ouachita	\$10,104,680	(\$1,313)			\$0	(\$2,631)	\$0	\$0
38 Plaquemines	\$986,209	\$0			\$0	\$0	\$0	(\$12,874)
39 Pointe Coupee	\$872,458	(\$708)			\$0	\$0	\$0	\$0
40 Rapides	\$11,343,976	(\$655)			\$0	\$0	\$0	\$0
41 Red River	\$398,976	\$0			\$0	\$0	\$0	\$0
42 Richland	\$1,379,097	(\$581)			\$0	\$0	\$0	\$0
43 Sabine	\$2,134,007	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$3,943,627	(\$712)			\$0	\$0	(\$1,389)	(\$1,389)
45 St. Charles	\$2,531,747	\$0			\$0	\$0	\$0	(\$2,464)
46 St. Helena	\$828,885	\$0			\$0	\$0	\$0	\$0
47 St. James	\$893,857	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,365,405	(\$227)			\$0	\$0	(\$678)	\$0
49 St. Landry	\$6,441,424	(\$1,016)			\$0	\$0	\$0	\$0
50 St. Martin	\$3,652,897	(\$165)			\$0	\$0	\$0	\$0
51 St. Mary	\$3,954,892	(\$274)			\$0	\$0	\$0	\$0
52 St. Tammany	\$18,473,997	(\$1,369)			\$0	\$0	\$0	(\$2,344)
53 Tangipahoa	\$10,134,535	(\$607)			(\$253)	\$0	\$0	(\$253)
54 Tensas	\$183,075	(\$438)			\$0	\$0	\$0	\$0
55 Terrebonne	\$7,787,814	(\$1,825)			\$0	\$0	(\$339)	\$0
56 Union	\$1,139,719	(\$72)			\$0	(\$328,067)	\$0	\$0
57 Vermilion	\$5,001,753	(\$256)			\$0	\$0	\$0	\$0
58 Vernon	\$4,581,718	(\$234)			\$0	\$0	\$0	\$0
59 Washington	\$3,088,552	(\$37)			\$0	\$0	\$0	\$0
60 Webster	\$3,055,164	(\$126)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,366,630	(\$532)			(\$1,853)	\$0	\$0	\$0
62 West Carroll	\$1,087,609	(\$244)			\$0	\$0	\$0	\$0
63 West Feliciana	\$740,000	(\$261)			\$0	\$0	\$0	\$0
64 Winn	\$1,170,048	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$4,095,203	(\$387)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,164,916	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$2,786,271	\$0			(\$1,787)	\$0	\$0	\$0
68 City of Baker	\$701,839	(\$95)			(\$3,474)	\$0	\$0	\$0
69 Central Community	\$2,743,085	\$0			(\$1,563)	\$0	\$0	\$0
STATE TOTALS	\$306,925,711	(\$52,729)	(\$1,520,095)	(\$381,269)	(\$361,081)	(\$174,090)	(\$530,146)	

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	-(T5C1E, C43)	-(T5C1F, C43)	-(T5C1G, C43)	-(T5C1H, C43)	-(T5C1I, C43)	-(T5C1J, C43)	-(T5C1M, C43)	-(T5C1N, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$294)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$11,269)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	(\$804)	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$538,028)	\$0	(\$375,169)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,480)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,460)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	(\$655)	(\$191,243)	\$0	(\$434,227)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$3,319)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$260)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$17,863)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$130,765)	\$0	\$0	\$0	(\$533)	(\$82,458)	\$0	\$0	
27 Jefferson Davis	\$0	(\$372)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$1,463)	\$0	\$0	(\$488)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,950)	\$0	(\$261)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$339,568)	\$0	\$0	\$0	(\$505)	(\$9,588)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$376)	\$0	(\$376)	
38 Plaquemines	(\$2,575)	\$0	\$0	\$0	\$0	(\$858)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,830)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$377)	
44 St. Bernard	(\$2,083)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$7,393)	\$0	\$0	\$0	\$0	(\$3,696)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,356)	\$0	\$0	\$0	\$0	(\$1,356)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$67,617)	\$0	(\$273)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$7,618)	\$0	\$0	\$0	(\$1,758)	\$0	\$0	\$0	
53 Tangipahoa	(\$253)	\$0	\$0	\$0	(\$1,266)	(\$253)	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,275)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,047)	\$0	(\$927)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$3,030)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,573)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,369)	\$0	(\$316)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$5,263)	\$0	(\$702)	\$0	
STATE TOTALS	(\$491,611)	(\$540,961)	(\$67,617)	(\$375,824)	(\$267,579)	(\$98,585)	(\$436,433)	(\$138,228)	

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	-(T5C1O, C43)	-(T5C1Q, C43)	-(T5C1R, C43)	-(T5C1S, C43)	-(T5C1T, C43)	-(T5C1U, C43)	-(T5C1V, C43)	-(T5C1W, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$1,489)	(\$5,957)	(\$1,489)	
2 Allen	\$0	\$0	\$0	(\$294)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$11,862)	\$0	\$0	(\$593)	\$0	\$0	
4 Assumption	\$0	\$0	(\$3,409)	\$0	\$0	(\$1,136)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$659)	(\$330,745)	\$0	\$0	(\$659)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$13,786)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$145,422)	(\$146,707)	(\$25,543)	\$0	\$0	(\$655)	\$0	(\$1,965)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$3,319)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$244)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$36,267)	(\$2,053)	(\$342)	
24 Iberville	(\$1,191)	\$0	(\$197,681)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,796)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$4,389)	\$0	\$0	(\$561,824)	(\$402,342)	(\$275,060)	
29 Lafourche	\$0	\$0	(\$29,990)	\$0	\$0	(\$4,284)	(\$857)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$3,585)	\$0	\$0	\$0	
32 Livingston	\$0	(\$521)	(\$1,042)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,019)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$376)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$2,760)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$694)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$4,928)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$232)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$1,356)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$1,091)	\$0	\$0	(\$2,181)	(\$26,174)	(\$5,726)	
50 St. Martin	\$0	\$0	(\$13,523)	\$0	\$0	(\$22,313)	(\$14,875)	(\$8,452)	
51 St. Mary	\$0	\$0	(\$4,044)	\$0	\$0	(\$404)	\$0	(\$404)	
52 St. Tammany	\$0	\$0	(\$1,172)	\$0	\$0	(\$586)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$506)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$27,132)	\$0	\$0	(\$3,731)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$49,285)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$7,517)	(\$470)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,633)	(\$47,261)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$2,680)	(\$7,146)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$47,053)	(\$78,316)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	(\$3,158)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$196,722)	(\$246,792)	(\$382,403)	(\$331,039)	(\$66,656)	(\$643,674)	(\$453,631)	(\$293,438)	

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High	
	WAU001	W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001	
	24	25	26	27	28	29	30	31	
	-(T5C1Y, C43)	-(T5C1Z, C43)	-(T5C1AE, C43)	-(T5C1AF, C43)	-(T5C1AG, C43)	-(T5C1AI, C43)	-(T5C1AJ, C43)	-(T5C1AK, C43)	
1 Acadia	\$0	\$0	\$0	(\$496)	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$1,186)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$31,132)	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$15,710)	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$451,910)	\$0	\$0	\$0	(\$298,654)	\$0	\$0	(\$127,059)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$1,026)	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	(\$8,200)	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,263)	\$0	\$0	(\$6,394)	(\$585,049)	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$28,286)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$246,734)	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,563)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$48,447)	\$0	\$0	(\$78,726)	(\$62,577)	\$0	
37 Ouachita	\$0	(\$4,510)	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	(\$858)	(\$6,866)	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$347)	\$0	\$0	\$0	(\$1,736)	\$0	
45 St. Charles	\$0	\$0	(\$1,232)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$678)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$1,014)	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$586)	(\$1,172)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$16,554)	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	(\$235)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$360)	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$927)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	(\$284)	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,526)	\$0	\$0	\$0	(\$1,895)	\$0	\$0	(\$316)	
69 Central Community	(\$1,053)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$459,165)	(\$323,484)	(\$54,967)	(\$31,057)	(\$300,549)	(\$86,564)	(\$657,400)	(\$127,375)	

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
	WB001	3C4001	3C5001	WAG001	345001		
	32	33	34	35	36	37	38
	-(T5C1AL, C43)	-(T5C1AM, C43)	-(T5C1AN, C43)	-(T5C2, C43)	-(T5C3, C43)	Sum (C2:C36)	C1 + C37
1 Acadia	\$0	\$0	\$0	(\$6,032)	(\$6,925)	(\$23,339)	\$4,746,060
2 Allen	\$0	\$0	\$0	(\$2,379)	(\$7,932)	(\$11,040)	\$2,498,180
3 Ascension	\$0	\$0	\$0	(\$16,014)	(\$58,717)	(\$101,607)	\$9,520,064
4 Assumption	\$0	\$0	\$0	(\$3,068)	(\$5,455)	(\$13,068)	\$1,694,719
5 Avoyelles	(\$54,853)	\$0	\$0	(\$3,939)	(\$7,131)	(\$66,313)	\$2,609,707
6 Beauregard	\$0	\$0	\$0	(\$5,791)	(\$4,343)	(\$11,496)	\$3,016,895
7 Bienville	\$0	\$0	\$0	(\$5,189)	(\$9,340)	(\$45,661)	\$672,326
8 Bossier	\$0	\$0	\$0	(\$28,733)	(\$17,861)	(\$46,884)	\$11,214,393
9 Caddo	\$0	\$0	\$0	(\$58,166)	(\$41,933)	(\$509,468)	\$16,614,813
10 Calcasieu	\$0	\$0	\$0	(\$30,858)	(\$49,253)	(\$1,331,385)	\$9,020,945
11 Caldwell	\$0	\$0	\$0	\$0	(\$3,060)	(\$3,060)	\$1,015,008
12 Cameron	\$0	\$0	\$0	\$0	(\$1,055)	(\$1,055)	\$320,861
13 Catahoula	\$0	\$0	\$0	(\$1,260)	(\$2,228)	(\$27,968)	\$688,455
14 Claiborne	\$0	\$0	\$0	(\$577)	(\$866)	(\$31,580)	\$1,058,843
15 Concordia	\$0	\$0	\$0	(\$2,394)	(\$239)	(\$85,226)	\$1,841,052
16 DeSoto	\$0	\$0	\$0	(\$8,701)	(\$9,789)	(\$19,695)	\$1,150,797
17 East Baton Rouge	\$0	\$0	\$0	(\$72,502)	(\$177,730)	(\$3,563,573)	\$11,852,397
18 East Carroll	\$0	\$0	\$0	(\$517)	(\$1,034)	(\$1,551)	\$493,601
19 East Feliciana	\$0	\$0	\$0	(\$2,323)	(\$10,288)	(\$19,618)	\$794,526
20 Evangeline	\$0	\$0	\$0	(\$4,163)	(\$4,163)	(\$8,889)	\$3,162,373
21 Franklin	\$0	\$0	\$0	(\$937)	(\$3,512)	(\$4,709)	\$1,713,349
22 Grant	\$0	\$0	\$0	(\$1,281)	(\$2,419)	(\$3,700)	\$1,877,108
23 Iberia	\$0	(\$11,633)	\$0	(\$10,778)	(\$16,797)	(\$80,250)	\$6,038,488
24 Iberville	\$0	\$0	\$0	(\$3,215)	(\$15,005)	(\$237,459)	\$832,789
25 Jackson	\$0	\$0	\$0	(\$4,361)	(\$2,013)	(\$14,713)	\$1,069,807
26 Jefferson	\$0	\$0	\$0	(\$77,687)	(\$113,653)	(\$1,413,539)	\$19,016,816
27 Jefferson Davis	\$0	\$0	\$0	(\$5,024)	(\$2,679)	(\$8,490)	\$3,156,766
28 Lafayette	\$0	\$0	\$0	(\$32,042)	(\$55,527)	(\$1,365,159)	\$11,020,603
29 Lafourche	\$0	\$0	\$0	(\$11,568)	(\$23,135)	(\$70,594)	\$6,348,563
30 LaSalle	\$0	\$0	\$0	(\$514)	(\$4,554)	(\$5,068)	\$1,440,032
31 Lincoln	\$0	\$0	\$0	(\$10,754)	(\$7,528)	(\$296,737)	\$2,381,578
32 Livingston	\$0	\$0	\$0	(\$19,226)	(\$69,672)	(\$98,277)	\$14,558,473
33 Madison	\$0	\$0	\$0	(\$351)	(\$83,103)	(\$83,903)	\$555,423
34 Morehouse	\$0	\$0	\$0	(\$10,545)	(\$8,134)	(\$20,327)	\$2,001,811
35 Natchitoches	\$0	\$0	\$0	(\$6,496)	(\$3,439)	(\$10,102)	\$2,643,856
36 Orleans	\$0	\$0	\$0	(\$40,630)	(\$36,789)	(\$904,827)	\$16,609,839
37 Ouachita	\$0	\$0	\$0	(\$21,647)	(\$30,102)	(\$61,331)	\$10,043,349
38 Plaquemines	\$0	\$0	\$0	(\$6,952)	(\$10,814)	(\$41,797)	\$944,412
39 Pointe Coupee	\$0	\$0	\$0	(\$7,452)	(\$12,420)	(\$28,170)	\$844,288
40 Rapides	\$0	\$0	\$0	(\$17,552)	(\$25,791)	(\$43,998)	\$11,299,978
41 Red River	\$0	\$0	\$0	(\$3,088)	(\$2,058)	(\$5,146)	\$393,830
42 Richland	\$0	\$0	\$0	(\$2,290)	(\$6,489)	(\$9,360)	\$1,369,737
43 Sabine	\$0	\$0	\$0	(\$679)	(\$3,734)	(\$4,790)	\$2,129,217
44 St. Bernard	\$0	\$0	\$0	(\$6,419)	(\$2,187)	(\$16,956)	\$3,926,671
45 St. Charles	\$0	\$0	\$0	(\$25,504)	(\$16,633)	(\$61,850)	\$2,469,897
46 St. Helena	\$0	\$0	\$0	(\$836)	(\$2,091)	(\$3,159)	\$825,726
47 St. James	\$0	\$0	\$0	(\$4,643)	(\$8,125)	(\$12,768)	\$881,089
48 St. John the Baptist	\$0	\$0	\$0	(\$12,206)	(\$31,126)	(\$48,983)	\$2,316,422
49 St. Landry	\$0	\$0	(\$59,983)	(\$19,385)	(\$20,858)	(\$204,304)	\$6,237,120
50 St. Martin	\$0	\$0	\$0	(\$7,302)	(\$5,477)	(\$73,121)	\$3,579,776
51 St. Mary	\$0	\$0	\$0	(\$4,732)	(\$8,007)	(\$17,865)	\$3,937,027
52 St. Tammany	\$0	\$0	\$0	(\$67,282)	(\$188,890)	(\$272,777)	\$18,201,220
53 Tangipahoa	\$0	\$0	\$0	(\$17,319)	(\$51,729)	(\$72,439)	\$10,062,096
54 Tensas	\$0	\$0	\$0	(\$524)	(\$3,668)	(\$34,905)	\$148,170
55 Terrebonne	\$0	\$0	\$0	(\$23,659)	(\$39,070)	(\$95,756)	\$7,692,058
56 Union	\$0	\$0	\$0	(\$4,063)	(\$3,047)	(\$401,088)	\$738,631
57 Vermilion	\$0	(\$44,633)	\$0	(\$4,863)	(\$2,960)	(\$60,934)	\$4,940,819
58 Vernon	\$0	\$0	\$0	(\$6,280)	(\$4,254)	(\$10,768)	\$4,570,950
59 Washington	\$0	\$0	\$0	(\$2,687)	(\$5,766)	(\$8,490)	\$3,080,062
60 Webster	\$0	\$0	\$0	(\$2,266)	(\$9,386)	(\$12,138)	\$3,043,026
61 West Baton Rouge	\$0	\$0	\$0	(\$8,768)	(\$22,518)	(\$99,466)	\$1,267,164
62 West Carroll	\$0	\$0	\$0	(\$513)	(\$2,999)	(\$3,756)	\$1,083,853
63 West Feliciana	\$0	\$0	\$0	(\$7,271)	(\$7,271)	(\$17,833)	\$722,167
64 Winn	\$0	\$0	\$0	(\$2,048)	(\$1,280)	(\$3,612)	\$1,166,436
65 City of Monroe	\$0	\$0	\$0	(\$2,065)	(\$1,652)	(\$4,104)	\$4,091,099
66 City of Bogalusa	\$0	\$0	\$0	(\$4,500)	(\$7,962)	(\$12,462)	\$1,152,454
67 Zachary Community	\$0	\$0	\$0	(\$4,020)	(\$12,461)	(\$31,667)	\$2,754,604
68 City of Baker	\$0	\$0	\$0	(\$853)	(\$2,558)	(\$142,771)	\$559,068
69 Central Community	\$0	\$0	\$0	(\$2,211)	(\$5,053)	(\$19,003)	\$2,724,082
STATE TOTALS	(\$54,853)	(\$56,266)	(\$59,983)	(\$789,894)	(\$1,425,737)	(\$12,477,897)	\$294,447,814

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	
		343001	341001	344001	348001	347001		
	39	40	41	42	43	44	45	
	(T5B2, C37)	(T5B2, C38)	(-T5C1A, C48)	(-T5C1B, C48)	(-T5C1C, C48)	(-T5C1D, C48)	(-T5C1E, C48)	
1 Acadia			\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	
3 Ascension			(\$54)	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	\$0	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	(\$20)	\$0	\$0	\$0	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$19)	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$197,714)	(\$28,246)	(\$11,031)	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			(\$11)	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$72)	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$657)	(\$11,554)	(\$3,926)	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	
28 Lafayette			\$0	\$0	\$0	(\$15)	\$0	
29 Lafourche			\$0	\$0	\$0	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$844)	\$0	\$0	\$0	
32 Livingston			(\$31)	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	(\$30)	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$4,514)	(\$3,794)	(\$10,204)	
37 Ouachita			\$0	(\$79)	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$387)	(\$77)	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$42)	(\$42)	(\$63)	
45 St. Charles			\$0	\$0	\$0	(\$74)	(\$222)	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	(\$20)	\$0	(\$41)	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	\$0	(\$71)	(\$229)	
53 Tangipahoa			(\$8)	\$0	\$0	(\$8)	(\$8)	
54 Tensas			\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	(\$10)	\$0	\$0	
56 Union			\$0	(\$9,867)	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$56)	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$54)	\$0	\$0	\$0	\$0	
68 City of Baker			(\$104)	\$0	\$0	\$0	\$0	
69 Central Community			(\$42)	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$197,714)	(\$28,246)	(\$11,463)	(\$10,859)	(\$5,243)	(\$15,945)	(\$14,770)	

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001
	46	47	48	49	50	51	52	53
	-(T5C1F, C48)	-(T5C1G, C48)	-(T5C1H, C48)	-(T5C1I, C48)	-(T5C1J, C48)	-(T5C1M, C48)	-(T5C1N, C48)	-(T5C1O, C48)
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$339)	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	(\$24)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$16,181)	\$0	(\$11,283)	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$736)	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,480)	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$20)	(\$5,752)	\$0	(\$13,059)	\$0	(\$4,393)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$100)	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$537)	\$0	\$0	\$0	(\$36)
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$16)	(\$2,500)	\$0	\$0	\$0
27 Jefferson Davis	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$44)	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$149)	\$0	(\$8)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$15)	(\$288)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$11)	\$0	(\$11)	(\$11)
38 Plaquemines	\$0	\$0	\$0	\$0	(\$26)	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$145)	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	(\$11)	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$111)	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$41)	\$0	\$0	\$0
49 St. Landry	\$0	(\$2,034)	\$0	(\$8)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$53)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$38)	(\$8)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$911)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$362)	\$0	(\$28)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	(\$91)	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$107)	\$0	\$0	\$0	(\$81)
68 City of Baker	\$0	\$0	\$0	(\$161)	\$0	(\$9)	\$0	(\$1,415)
69 Central Community	\$0	\$0	\$0	(\$158)	\$0	(\$21)	\$0	\$0
STATE TOTALS	(\$16,269)	(\$2,034)	(\$11,303)	(\$8,046)	(\$2,985)	(\$13,125)	(\$4,157)	(\$5,936)

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy
		W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	W4U001
	54	55	56	57	58	59	60	61	
	-(T5C1Q, C48)	-(T5C1R, C48)	-(T5C1S, C48)	-(T5C1T, C48)	-(T5C1U, C48)	-(T5C1V, C48)	-(T5C1W, C48)	-(T5C1Y, C48)	
1	Acadia	\$0	\$0	\$0	\$0	(\$45)	(\$179)	(\$45)	\$0
2	Allen	\$0	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	(\$357)	\$0	\$0	(\$18)	\$0	\$0	(\$36)
4	Assumption	\$0	(\$103)	\$0	\$0	(\$34)	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$20)	(\$9,974)	\$0	\$0	(\$20)	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	(\$415)	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$4,412)	(\$768)	\$0	\$0	(\$20)	\$0	(\$59)	(\$13,591)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$1,091)	(\$62)	(\$10)	\$0
24	Iberville	\$0	(\$5,945)	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$144)	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	(\$132)	\$0	\$0	(\$16,897)	(\$12,086)	(\$8,272)	\$0
29	Lafourche	\$0	(\$902)	\$0	\$0	(\$129)	(\$26)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	(\$108)	\$0	\$0	\$0	\$0
32	Livingston	(\$16)	(\$31)	\$0	\$0	\$0	\$0	\$0	(\$47)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$61)	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	(\$83)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	(\$21)	\$0	\$0	\$0
45	St. Charles	\$0	(\$148)	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$41)	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	(\$33)	\$0	\$0	(\$66)	(\$787)	(\$172)	\$0
50	St. Martin	\$0	(\$407)	\$0	\$0	(\$671)	(\$447)	(\$254)	\$0
51	St. Mary	\$0	(\$122)	\$0	\$0	(\$12)	\$0	(\$12)	\$0
52	St. Tammany	\$0	(\$35)	\$0	\$0	(\$18)	\$0	\$0	\$0
53	Tangipahoa	\$0	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	(\$816)	\$0	\$0	(\$112)	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	(\$1,482)	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$226)	(\$14)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$139)	(\$1,421)	\$0	\$0	\$0	\$0	\$0	(\$28)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$215)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$2,355)	\$0	\$0	\$0	\$0	\$0	\$0	(\$76)
69	Central Community	(\$95)	\$0	\$0	\$0	\$0	\$0	\$0	(\$32)
	STATE TOTALS	(\$7,422)	(\$11,501)	(\$9,983)	(\$2,005)	(\$19,360)	(\$13,628)	(\$8,824)	(\$13,810)

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Lincoln Prep School	Noble Minds	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High
		W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001
		62	63	64	65	66	67	68
		-(T5C1Z, C48)	-(T5C1AE, C48)	-(T5C1AF, C48)	-(T5C1AG, C48)	-(T5C1AI, C48)	-(T5C1AJ, C48)	-(T5C1AK, C48)
1	Acadia	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	(\$936)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	(\$472)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$8,982)	\$0	\$0	(\$3,821)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	(\$31)	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$247)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$128)	\$0	\$0	(\$192)	(\$17,595)	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$851)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	(\$7,421)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$1,457)	\$0	\$0	(\$2,368)	(\$1,882)	\$0
37	Ouachita	(\$136)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	(\$26)	(\$207)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	(\$10)	\$0	\$0	\$0	(\$52)	\$0
45	St. Charles	\$0	(\$37)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$20)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	(\$31)	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	(\$18)	(\$35)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	(\$498)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	(\$57)	\$0	\$0	(\$9)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$9,730)	(\$1,652)	(\$935)	(\$9,039)	(\$2,604)	(\$19,771)	(\$3,830)

**Table 2A-2: FY2021-22 Budget Letter
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2021 Payment Amount
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy		
	WB001	3C4001	3C5001	WAG001	345001		
	69	70	71	72	73	74	75
	-(T5C1AL, C48)	-(T5C1AM, C48)	-(T5C1AN, C48)	-(T5C2, C48)	-(T5C3, C48)	Sum (C40:C73)	C38 + C39 + C74
1 Acadia	\$0	\$0	\$0	(\$181)	(\$208)	(\$673)	\$4,745,387
2 Allen	\$0	\$0	\$0	(\$72)	(\$239)	(\$329)	\$2,497,851
3 Ascension	\$0	\$0	\$0	(\$482)	(\$1,766)	(\$3,052)	\$9,517,012
4 Assumption	\$0	\$0	\$0	(\$92)	(\$164)	(\$393)	\$1,694,326
5 Avoyelles	(\$1,650)	\$0	\$0	(\$121)	(\$214)	(\$1,985)	\$2,607,722
6 Beauregard	\$0	\$0	\$0	(\$174)	(\$131)	(\$329)	\$3,016,566
7 Bienville	\$0	\$0	\$0	(\$156)	(\$281)	(\$1,373)	\$670,953
8 Bossier	\$0	\$0	\$0	(\$864)	(\$537)	(\$1,401)	\$11,212,992
9 Caddo	\$0	\$0	\$0	(\$1,749)	(\$1,261)	(\$3,010)	\$16,611,803
10 Calcasieu	\$0	\$0	\$0	(\$928)	(\$1,481)	(\$39,907)	\$8,981,038
11 Caldwell	\$0	\$0	\$0	\$0	(\$92)	(\$92)	\$1,014,916
12 Cameron	\$0	\$0	\$0	\$0	(\$32)	(\$32)	\$320,829
13 Catahoula	\$0	\$0	\$0	(\$45)	(\$67)	(\$848)	\$687,607
14 Claiborne	\$0	\$0	\$0	(\$17)	(\$26)	(\$949)	\$1,057,894
15 Concordia	\$0	\$0	\$0	(\$72)	(\$7)	(\$2,559)	\$1,838,493
16 DeSoto	\$0	\$0	\$0	(\$262)	(\$294)	(\$556)	\$1,150,241
17 East Baton Rouge	\$0	\$0	\$0	(\$2,181)	(\$5,354)	(\$101,689)	\$11,552,994
18 East Carroll	\$0	\$0	\$0	(\$16)	(\$31)	(\$47)	\$493,554
19 East Feliciana	\$0	\$0	\$0	(\$70)	(\$309)	(\$590)	\$793,936
20 Evangeline	\$0	\$0	\$0	(\$125)	(\$125)	(\$257)	\$3,162,116
21 Franklin	\$0	\$0	\$0	(\$28)	(\$106)	(\$142)	\$1,713,207
22 Grant	\$0	\$0	\$0	(\$39)	(\$73)	(\$112)	\$1,876,996
23 Iberia	\$0	(\$350)	\$0	(\$324)	(\$509)	(\$2,377)	\$6,036,111
24 Iberville	\$0	\$0	\$0	(\$97)	(\$451)	(\$7,138)	\$825,651
25 Jackson	\$0	\$0	\$0	(\$131)	(\$61)	(\$439)	\$1,069,368
26 Jefferson	\$0	\$0	\$0	(\$2,336)	(\$3,418)	(\$42,466)	\$18,974,350
27 Jefferson Davis	\$0	\$0	\$0	(\$151)	(\$81)	(\$243)	\$3,156,523
28 Lafayette	\$0	\$0	\$0	(\$964)	(\$1,676)	(\$40,952)	\$10,979,651
29 Lafourche	\$0	\$0	\$0	(\$348)	(\$696)	(\$2,101)	\$6,346,462
30 LaSalle	\$0	\$0	\$0	(\$21)	(\$137)	(\$158)	\$1,439,874
31 Lincoln	\$0	\$0	\$0	(\$323)	(\$226)	(\$8,922)	\$2,372,656
32 Livingston	\$0	\$0	\$0	(\$578)	(\$2,101)	(\$2,961)	\$14,555,512
33 Madison	\$0	\$0	\$0	(\$11)	(\$2,499)	(\$2,510)	\$552,913
34 Morehouse	\$0	\$0	\$0	(\$317)	(\$245)	(\$592)	\$2,001,219
35 Natchitoches	\$0	\$0	\$0	(\$195)	(\$103)	(\$298)	\$2,643,558
36 Orleans	\$0	\$0	\$0	(\$1,229)	(\$1,106)	(\$26,918)	\$16,582,921
37 Ouachita	\$0	\$0	\$0	(\$651)	(\$905)	(\$1,804)	\$10,041,545
38 Plaquemines	\$0	\$0	\$0	(\$209)	(\$325)	(\$1,257)	\$943,155
39 Pointe Coupee	\$0	\$0	\$0	(\$224)	(\$374)	(\$826)	\$843,462
40 Rapides	\$0	\$0	\$0	(\$528)	(\$776)	(\$1,304)	\$11,298,674
41 Red River	\$0	\$0	\$0	(\$93)	(\$62)	(\$155)	\$393,675
42 Richland	\$0	\$0	\$0	(\$69)	(\$195)	(\$264)	\$1,369,473
43 Sabine	\$0	\$0	\$0	(\$20)	(\$112)	(\$143)	\$2,129,074
44 St. Bernard	\$0	\$0	\$0	(\$197)	(\$66)	(\$493)	\$3,926,178
45 St. Charles	\$0	\$0	\$0	(\$767)	(\$500)	(\$1,859)	\$2,468,038
46 St. Helena	\$0	\$0	\$0	(\$25)	(\$63)	(\$95)	\$825,631
47 St. James	\$0	\$0	\$0	(\$140)	(\$244)	(\$384)	\$880,705
48 St. John the Baptist	\$0	\$0	\$0	(\$367)	(\$936)	(\$1,466)	\$2,314,956
49 St. Landry	\$0	\$0	(\$1,804)	(\$583)	(\$627)	(\$6,114)	\$6,231,006
50 St. Martin	\$0	\$0	\$0	(\$220)	(\$165)	(\$2,195)	\$3,577,581
51 St. Mary	\$0	\$0	\$0	(\$142)	(\$241)	(\$529)	\$3,936,498
52 St. Tammany	\$0	\$0	\$0	(\$2,030)	(\$5,695)	(\$8,184)	\$18,193,036
53 Tangipahoa	\$0	\$0	\$0	(\$521)	(\$1,556)	(\$2,162)	\$10,059,934
54 Tensas	\$0	\$0	\$0	(\$16)	(\$110)	(\$1,037)	\$147,133
55 Terrebonne	\$0	\$0	\$0	(\$716)	(\$1,175)	(\$2,829)	\$7,689,229
56 Union	\$0	\$0	\$0	(\$122)	(\$92)	(\$12,061)	\$726,570
57 Vermilion	\$0	(\$1,342)	\$0	(\$146)	(\$89)	(\$1,824)	\$4,938,995
58 Vernon	\$0	\$0	\$0	(\$189)	(\$128)	(\$317)	\$4,570,633
59 Washington	\$0	\$0	\$0	(\$83)	(\$173)	(\$256)	\$3,079,806
60 Webster	\$0	\$0	\$0	(\$68)	(\$282)	(\$361)	\$3,042,665
61 West Baton Rouge	\$0	\$0	\$0	(\$276)	(\$677)	(\$2,987)	\$1,264,177
62 West Carroll	\$0	\$0	\$0	(\$18)	(\$90)	(\$108)	\$1,083,745
63 West Feliciana	\$0	\$0	\$0	(\$219)	(\$219)	(\$529)	\$721,638
64 Winn	\$0	\$0	\$0	(\$62)	(\$38)	(\$109)	\$1,166,327
65 City of Monroe	\$0	\$0	\$0	(\$62)	(\$50)	(\$112)	\$4,090,987
66 City of Bogalusa	\$0	\$0	\$0	(\$135)	(\$239)	(\$374)	\$1,152,080
67 Zachary Community	\$0	\$0	\$0	(\$121)	(\$375)	(\$953)	\$2,753,651
68 City of Baker	\$0	\$0	\$0	(\$26)	(\$77)	(\$4,289)	\$554,779
69 Central Community	\$0	\$0	\$0	(\$66)	(\$152)	(\$566)	\$2,723,516
STATE TOTALS	(\$1,650)	(\$1,692)	(\$1,804)	(\$23,810)	(\$42,915)	(\$356,346)	\$293,893,754

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership City/Parish School Systems, New Type 2 Charter Schools, & RSD/Type 5 Charter Schools Per SIS 2-1-21	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Education Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-21		Per SIS 10-1-20		Per SER 2-1-21		Per SER 2-1-21		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	(T8, C34)	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,297	6,947	1,528	3,874.5	232	1,071	1,607	68	41
2	Allen	3,884	3,065	674	1,815.5	109	448	672	34	20
3	Ascension	23,004	12,533	2,757	11,725.5	704	2,336	3,504	531	319
4	Assumption	2,961	2,089	460	1,170.0	70	453	680	97	58
5	Avoyelles	5,223	4,331	953	3,409.0	205	617	926	12	7
6	Beauregard	5,630	3,916	862	2,006.0	120	907	1,361	63	38
7	Bienville	1,968	1,524	335	773.0	46	280	420	60	36
8	Bossier	22,060	11,795	2,595	6,979.0	419	3,214	4,821	1,252	751
9	Caddo	36,609	26,967	5,933	12,488.0	749	4,313	6,470	1,774	1,064
10	Calcasieu	28,785	22,222	4,889	10,180.5	611	4,786	7,179	752	451
11	Caldwell	1,496	1,090	240	1,013.0	61	273	410	44	26
12	Cameron	1,131	1,121	247	432.0	26	188	282	64	38
13	Catahoula	1,177	971	214	652.5	39	166	249	4	2
14	Claiborne	1,716	1,456	320	699.0	42	383	575	157	94
15	Concordia	3,448	2,826	622	2,099.5	126	442	663	106	64
16	DeSoto	4,675	2,931	645	2,610.0	157	500	750	213	128
17	East Baton Rouge	45,153	36,489	8,028	20,758.5	1,246	5,109	7,664	1,402	841
18	East Carroll	803	785	173	601.5	36	100	150	0	0
19	East Feliciana	1,689	1,257	277	656.5	39	229	344	35	21
20	Evangeline	5,518	4,179	919	2,720.0	163	863	1,295	111	67
21	Franklin	2,783	2,370	521	1,122.5	67	491	737	105	63
22	Grant	2,827	2,237	492	1,760.0	106	591	887	12	7
23	Iberia	11,698	8,933	1,965	5,910.0	355	1,667	2,501	407	244
24	Iberville	4,182	3,379	743	1,556.0	93	499	749	140	84
25	Jackson	2,137	1,494	329	1,644.5	99	235	353	72	43
26	Jefferson	49,838	41,258	9,077	17,818.0	1,069	6,696	10,044	2,869	1,721
27	Jefferson Davis	5,391	4,116	906	3,566.0	214	747	1,121	119	71
28	Lafayette	33,561	22,486	4,947	12,418.5	745	3,256	4,884	1,443	866
29	Lafourche	14,029	9,247	2,034	8,360.5	502	1,373	2,060	274	164
30	LaSalle	2,438	1,622	357	896.0	54	278	417	39	23
31	Lincoln	6,090	4,043	889	2,518.0	151	1,104	1,656	247	148
32	Livingston	25,775	14,754	3,246	13,964.5	838	3,501	5,252	919	551
33	Madison	1,341	1,333	293	970.0	58	205	308	11	7
34	Morehouse	3,342	2,890	636	2,417.0	145	556	834	20	12
35	Natchitoches	5,410	4,216	928	3,076.0	185	653	980	219	131
36	Orleans	45,700	38,706	8,515	13,175.5	791	6,924	10,386	2,488	1,493
37	Ouachita	18,130	12,178	2,679	7,023.0	421	2,574	3,861	793	476
38	Plaquemines	3,806	2,669	587	2,221.0	133	576	864	228	137
39	Pointe Coupee	2,564	1,966	433	1,178.5	71	477	716	43	26
40	Rapides	21,351	15,916	3,502	11,910.0	715	2,985	4,478	462	277
41	Red River	1,247	1,069	235	418.0	25	175	263	18	11
42	Richland	2,695	2,258	497	1,397.0	84	377	566	54	32
43	Sabine	3,938	3,155	694	2,555.0	153	508	762	77	46
44	St. Bernard	7,593	6,229	1,370	3,228.5	194	902	1,353	125	75
45	St. Charles	9,349	5,430	1,195	4,505.0	270	1,101	1,652	746	448
46	St. Helena	1,168	1,135	250	936.0	56	214	321	76	46
47	St. James	3,361	2,060	453	1,886.0	113	539	809	108	65
48	St. John the Baptist	5,535	4,538	998	3,169.0	190	813	1,220	138	83
49	St. Landry	12,755	10,672	2,348	8,553.0	513	1,919	2,879	238	143
50	St. Martin	7,316	5,548	1,221	4,120.0	247	818	1,227	297	178
51	St. Mary	7,738	6,047	1,330	5,074.0	304	1,353	2,030	510	306
52	St. Tammany	37,085	19,936	4,386	14,395.5	864	7,065	10,598	2,430	1,458
53	Tangipahoa	19,088	14,644	3,222	10,812.5	649	2,604	3,906	471	283
54	Tensas	403	386	85	316.5	19	75	113	10	6
55	Terrebonne	16,389	12,138	2,670	7,340.5	440	2,015	3,023	612	367
56	Union	2,926	2,279	501	1,253.0	75	380	570	39	23
57	Vermilion	9,285	6,100	1,342	4,123.0	247	1,206	1,809	209	125
58	Vernon	7,709	5,345	1,176	3,031.0	182	1,084	1,626	125	75
59	Washington	4,820	3,588	789	2,924.0	175	984	1,476	350	210
60	Webster	5,557	4,130	909	2,562.5	154	854	1,281	320	192
61	West Baton Rouge	3,889	2,793	614	1,647.0	99	491	737	184	110
62	West Carroll	1,837	1,396	307	781.5	47	258	387	1	1
63	West Feliciana	2,069	1,008	222	1,305.0	78	311	467	131	79
64	Winn	1,894	1,518	334	1,524.0	91	297	446	50	30
65	City of Monroe	7,823	6,681	1,470	3,243.5	195	1,265	1,898	746	448
66	City of Bogalusa	1,886	1,792	394	1,136.5	68	360	540	171	103
67	Zachary Community	5,371	2,766	609	1,714.0	103	585	878	417	250
68	City of Baker	1,543	1,439	317	885.5	53	159	239	6	4
69	Central Community	4,760	2,403	529	2,104.0	126	481	722	386	232
	STATE TOTAL	665,649	482,790	106,214	297,110.0	17,827	91,259	136,889	26,734	16,040

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property, Sales, and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1, 0	C6a ÷ 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	(T6, C8)	
1	Acadia	0	0.000%	0	3,408	12,705	\$4,015	\$51,011,017	\$12,016,662
2	Allen	3,616	9.643%	375	1,850	5,734	\$4,015	\$23,022,669	\$3,609,666
3	Ascension	0	0.000%	0	7,283	30,287	\$4,015	\$121,603,871	\$44,255,909
4	Assumption	4,539	12.104%	358	1,626	4,587	\$4,015	\$18,416,321	\$4,486,802
5	Avoyelles	2,277	6.072%	317	2,407	7,630	\$4,015	\$30,635,255	\$5,886,165
6	Beauregard	1,870	4.987%	281	2,661	8,291	\$4,015	\$33,288,157	\$8,645,732
7	Bienville	5,532	14.752%	290	1,128	3,096	\$4,015	\$12,430,357	\$6,596,748
8	Bossier	0	0.000%	0	8,586	30,646	\$4,015	\$123,043,048	\$34,848,052
9	Caddo	0	0.000%	0	14,216	50,825	\$4,015	\$204,062,054	\$66,128,199
10	Calcasieu	0	0.000%	0	13,130	41,915	\$4,015	\$168,288,203	\$79,043,830
11	Caldwell	6,004	16.011%	240	976	2,472	\$4,015	\$9,925,098	\$1,783,847
12	Cameron	6,369	16.984%	192	785	1,916	\$4,015	\$7,692,857	\$6,191,261
13	Catahoula	6,323	16.861%	198	703	1,880	\$4,015	\$7,546,690	\$1,323,501
14	Claiborne	5,784	15.424%	265	1,296	3,012	\$4,015	\$12,091,718	\$2,910,908
15	Concordia	4,052	10.805%	373	1,847	5,295	\$4,015	\$21,258,808	\$4,069,921
16	DeSoto	2,825	7.533%	352	2,031	6,706	\$4,015	\$26,926,147	\$18,259,059
17	East Baton Rouge	0	0.000%	0	17,778	62,931	\$4,015	\$252,667,122	\$122,827,429
18	East Carroll	6,697	17.859%	143	502	1,305	\$4,015	\$5,240,369	\$1,241,440
19	East Feliciana	5,811	15.496%	262	942	2,631	\$4,015	\$10,564,097	\$4,048,259
20	Evangeline	1,982	5.285%	292	2,735	8,253	\$4,015	\$33,137,025	\$6,362,064
21	Franklin	4,717	12.579%	350	1,738	4,521	\$4,015	\$18,153,114	\$3,545,681
22	Grant	4,673	12.461%	352	1,844	4,671	\$4,015	\$18,752,911	\$2,177,443
23	Iberia	0	0.000%	0	5,065	16,763	\$4,015	\$67,301,678	\$18,328,510
24	Iberville	3,318	8.848%	370	2,039	6,221	\$4,015	\$24,978,372	\$19,667,864
25	Jackson	5,363	14.301%	306	1,129	3,266	\$4,015	\$13,111,634	\$4,245,840
26	Jefferson	0	0.000%	0	21,911	71,749	\$4,015	\$288,073,199	\$128,167,697
27	Jefferson Davis	2,109	5.624%	303	2,615	8,006	\$4,015	\$32,142,363	\$7,010,326
28	Lafayette	0	0.000%	0	11,442	45,003	\$4,015	\$180,686,362	\$76,333,315
29	Lafourche	0	0.000%	0	4,760	18,789	\$4,015	\$75,437,313	\$25,342,134
30	LaSalle	5,062	13.499%	329	1,180	3,618	\$4,015	\$14,526,694	\$3,137,625
31	Lincoln	1,410	3.760%	229	3,074	9,164	\$4,015	\$36,792,352	\$13,341,458
32	Livingston	0	0.000%	0	9,887	35,662	\$4,015	\$143,181,525	\$24,634,913
33	Madison	6,159	16.424%	220	886	2,227	\$4,015	\$8,940,625	\$2,673,303
34	Morehouse	4,158	11.088%	371	1,997	5,339	\$4,015	\$21,437,615	\$4,743,249
35	Natchitoches	2,090	5.573%	301	2,524	7,934	\$4,015	\$31,856,934	\$10,197,085
36	Orleans	0	0.000%	0	21,185	66,885	\$4,015	\$268,541,870	\$123,692,137
37	Ouachita	0	0.000%	0	7,437	25,567	\$4,015	\$102,652,870	\$22,466,031
38	Plaquemines	3,694	9.851%	375	2,096	5,902	\$4,015	\$23,697,209	\$19,067,456
39	Pointe Coupee	4,936	13.163%	337	1,582	4,146	\$4,015	\$16,646,308	\$9,506,056
40	Rapides	0	0.000%	0	8,971	30,322	\$4,015	\$121,742,107	\$32,236,797
41	Red River	6,253	16.675%	208	741	1,988	\$4,015	\$7,983,816	\$4,951,671
42	Richland	4,805	12.813%	345	1,524	4,219	\$4,015	\$16,938,443	\$5,473,178
43	Sabine	3,562	9.499%	374	2,030	5,968	\$4,015	\$23,960,198	\$6,632,320
44	St. Bernard	0	0.000%	0	2,992	10,585	\$4,015	\$42,499,136	\$11,107,648
45	St. Charles	0	0.000%	0	3,564	12,913	\$4,015	\$51,845,695	\$35,505,467
46	St. Helena	6,332	16.885%	197	870	2,038	\$4,015	\$8,181,272	\$1,277,436
47	St. James	4,139	11.037%	371	1,811	5,172	\$4,015	\$20,764,028	\$16,205,117
48	St. John the Baptist	1,965	5.240%	290	2,781	8,316	\$4,015	\$33,388,074	\$14,891,037
49	St. Landry	0	0.000%	0	5,882	18,637	\$4,015	\$74,828,840	\$18,813,423
50	St. Martin	184	0.491%	36	2,909	10,225	\$4,015	\$41,052,899	\$11,270,119
51	St. Mary	0	0.000%	0	3,970	11,708	\$4,015	\$47,008,744	\$15,418,411
52	St. Tammany	0	0.000%	0	17,305	54,390	\$4,015	\$218,376,452	\$69,564,410
53	Tangipahoa	0	0.000%	0	8,059	27,147	\$4,015	\$108,995,325	\$25,307,918
54	Tensas	7,097	18.925%	76	299	702	\$4,015	\$2,817,236	\$1,177,589
55	Terrebonne	0	0.000%	0	6,500	22,889	\$4,015	\$91,901,302	\$30,471,044
56	Union	4,574	12.197%	357	1,527	4,453	\$4,015	\$17,878,170	\$4,069,193
57	Vermilion	0	0.000%	0	3,524	12,809	\$4,015	\$51,427,252	\$10,864,934
58	Vernon	0	0.000%	0	3,059	10,768	\$4,015	\$43,232,556	\$7,117,741
59	Washington	2,680	7.147%	344	2,995	7,815	\$4,015	\$31,378,371	\$3,420,196
60	Webster	1,943	5.181%	288	2,823	8,380	\$4,015	\$33,646,737	\$8,785,225
61	West Baton Rouge	3,611	9.629%	374	1,935	5,824	\$4,015	\$23,381,962	\$12,413,343
62	West Carroll	5,663	15.101%	277	1,019	2,856	\$4,015	\$11,466,902	\$2,035,860
63	West Feliciana	5,431	14.483%	300	1,145	3,214	\$4,015	\$12,903,460	\$7,259,106
64	Winn	5,606	14.949%	283	1,184	3,078	\$4,015	\$12,358,307	\$2,733,606
65	City of Monroe	0	0.000%	0	4,010	11,833	\$4,015	\$47,507,608	\$15,653,872
66	City of Bogalusa	5,614	14.971%	282	1,387	3,273	\$4,015	\$13,142,633	\$3,579,276
67	Zachary Community	2,129	5.677%	305	2,144	7,515	\$4,015	\$30,172,611	\$7,937,642
68	City of Baker	5,957	15.885%	245	857	2,400	\$4,015	\$9,635,661	\$2,051,658
69	Central Community	2,740	7.307%	348	1,956	6,716	\$4,015	\$26,963,990	\$5,081,223
	STATE TOTAL	191,655		13,083	290,053	955,702	\$4,015	\$3,837,141,618	\$1,346,120,037

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	75%	State Cost Allocation of Level 1	Percent State Cost Allocation	Percent Local Cost Allocation	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	
	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)							
	11a	12	13	14	15	16	17	
	If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 ÷ C10	C11a ÷ C10	C11a ÷ C1	(T7, C40)	If C16 - C11a > 0, C16 - C11a, 0	
1	Acadia	\$12,016,662	\$38,994,355	76.44%	23.56%	\$1,293	\$24,766,410	\$12,749,748
2	Allen	\$3,609,666	\$19,413,003	84.32%	15.68%	\$929	\$13,558,368	\$9,948,702
3	Ascension	\$44,255,909	\$77,347,962	63.61%	36.39%	\$1,924	\$155,271,289	\$111,015,380
4	Assumption	\$4,486,802	\$13,929,519	75.64%	24.36%	\$1,515	\$14,366,061	\$9,879,259
5	Avoyelles	\$5,886,165	\$24,749,090	80.79%	19.21%	\$1,127	\$12,272,789	\$6,386,624
6	Beauregard	\$8,645,732	\$24,642,425	74.03%	25.97%	\$1,536	\$28,273,297	\$19,627,565
7	Bienville	\$6,596,748	\$5,833,609	46.93%	53.07%	\$3,352	\$26,397,186	\$19,800,438
8	Bossier	\$34,848,052	\$88,194,996	71.68%	28.32%	\$1,580	\$115,463,218	\$80,615,166
9	Caddo	\$66,128,199	\$137,933,855	67.59%	32.41%	\$1,806	\$217,105,022	\$150,976,823
10	Calcasieu	\$79,043,830	\$89,244,373	53.03%	46.97%	\$2,746	\$225,828,837	\$146,785,007
11	Caldwell	\$1,783,847	\$8,141,251	82.03%	17.97%	\$1,192	\$5,296,906	\$3,513,059
12	Cameron	\$5,769,643	\$1,923,214	25.00%	75.00%	\$5,101	\$11,954,634	\$6,184,991
13	Catahoula	\$1,323,501	\$6,223,189	82.46%	17.54%	\$1,124	\$3,719,408	\$2,395,907
14	Claiborne	\$2,910,908	\$9,180,810	75.93%	24.07%	\$1,696	\$7,244,988	\$4,334,080
15	Concordia	\$4,069,921	\$17,188,887	80.86%	19.14%	\$1,180	\$11,208,404	\$7,138,483
16	DeSoto	\$18,259,059	\$8,667,088	32.19%	67.81%	\$3,906	\$69,329,361	\$51,070,302
17	East Baton Rouge	\$122,827,429	\$129,839,693	51.39%	48.61%	\$2,720	\$355,063,836	\$232,236,407
18	East Carroll	\$1,241,440	\$3,998,929	76.31%	23.69%	\$1,546	\$2,727,515	\$1,486,075
19	East Feliciana	\$4,048,259	\$6,515,838	61.68%	38.32%	\$2,397	\$7,561,689	\$3,513,430
20	Evangeline	\$6,362,064	\$26,774,961	80.80%	19.20%	\$1,153	\$15,447,989	\$9,085,925
21	Franklin	\$3,545,681	\$14,607,433	80.47%	19.53%	\$1,274	\$8,181,730	\$4,636,049
22	Grant	\$2,177,443	\$16,575,468	88.39%	11.61%	\$770	\$6,488,999	\$4,311,556
23	Iberia	\$18,328,510	\$48,973,168	72.77%	27.23%	\$1,567	\$46,064,325	\$27,735,815
24	Iberville	\$18,733,779	\$6,244,593	25.00%	75.00%	\$4,480	\$69,855,866	\$51,122,087
25	Jackson	\$4,245,840	\$8,865,794	67.62%	32.38%	\$1,987	\$10,436,414	\$6,190,574
26	Jefferson	\$128,167,697	\$159,905,502	55.51%	44.49%	\$2,572	\$323,097,297	\$194,929,600
27	Jefferson Davis	\$7,010,326	\$25,132,037	78.19%	21.81%	\$1,300	\$20,794,783	\$13,784,457
28	Lafayette	\$76,333,315	\$104,353,047	57.75%	42.25%	\$2,274	\$193,295,477	\$116,962,162
29	Lafourche	\$25,342,134	\$50,095,179	66.41%	33.59%	\$1,806	\$72,786,271	\$47,444,137
30	LaSalle	\$3,137,625	\$11,389,069	78.40%	21.60%	\$1,287	\$11,686,297	\$8,548,672
31	Lincoln	\$13,341,458	\$23,450,894	63.74%	36.26%	\$2,191	\$38,594,355	\$25,252,897
32	Livingston	\$24,634,913	\$118,546,612	82.79%	17.21%	\$956	\$74,974,471	\$48,566,650
33	Madison	\$2,673,303	\$6,267,322	70.10%	29.90%	\$1,994	\$6,201,762	\$3,528,459
34	Morehouse	\$4,743,249	\$16,694,366	77.87%	22.13%	\$1,419	\$12,783,333	\$8,040,084
35	Natchitoches	\$10,197,085	\$21,659,849	67.99%	32.01%	\$1,885	\$27,169,887	\$16,972,802
36	Orleans	\$123,692,137	\$144,849,733	53.94%	46.06%	\$2,707	\$320,966,429	\$197,274,292
37	Ouachita	\$22,466,031	\$80,186,839	78.11%	21.89%	\$1,239	\$79,767,471	\$57,301,440
38	Plaquemines	\$17,772,907	\$5,924,302	25.00%	75.00%	\$4,670	\$42,880,958	\$25,108,051
39	Pointe Coupee	\$9,506,056	\$7,140,252	42.89%	57.11%	\$3,708	\$15,289,508	\$5,783,452
40	Rapides	\$32,236,797	\$89,505,310	73.52%	26.48%	\$1,510	\$92,839,572	\$60,602,775
41	Red River	\$4,951,671	\$3,032,145	37.98%	62.02%	\$3,971	\$16,710,533	\$11,758,862
42	Richland	\$5,473,178	\$11,465,265	67.69%	32.31%	\$2,031	\$13,358,034	\$7,884,856
43	Sabine	\$6,632,320	\$17,327,878	72.32%	27.68%	\$1,684	\$20,127,842	\$13,495,522
44	St. Bernard	\$11,107,648	\$31,391,488	73.86%	26.14%	\$1,463	\$32,999,720	\$21,892,072
45	St. Charles	\$35,505,467	\$16,340,228	31.52%	68.48%	\$3,798	\$140,736,235	\$105,230,768
46	St. Helena	\$1,277,436	\$6,903,836	84.39%	15.61%	\$1,094	\$3,710,118	\$2,432,682
47	St. James	\$15,573,021	\$5,191,007	25.00%	75.00%	\$4,633	\$54,005,919	\$38,432,898
48	St. John the Baptist	\$14,891,037	\$18,497,037	55.40%	44.60%	\$2,690	\$48,379,646	\$33,488,609
49	St. Landry	\$18,813,423	\$56,015,417	74.86%	25.14%	\$1,475	\$38,615,761	\$19,802,338
50	St. Martin	\$11,270,119	\$29,782,780	72.55%	27.45%	\$1,540	\$28,600,260	\$17,330,141
51	St. Mary	\$15,418,411	\$31,590,333	67.20%	32.80%	\$1,993	\$38,411,011	\$22,992,600
52	St. Tammany	\$69,564,410	\$148,812,042	68.14%	31.86%	\$1,876	\$244,156,059	\$174,591,649
53	Tangipahoa	\$25,307,918	\$83,687,407	76.78%	23.22%	\$1,326	\$55,004,111	\$29,696,193
54	Tensas	\$1,177,589	\$1,639,647	58.20%	41.80%	\$2,922	\$2,866,309	\$1,688,720
55	Terrebonne	\$30,471,044	\$61,430,258	66.84%	33.16%	\$1,859	\$67,637,761	\$37,166,717
56	Union	\$4,069,193	\$13,808,977	77.24%	22.76%	\$1,391	\$13,137,790	\$9,068,597
57	Vermilion	\$10,864,934	\$40,562,318	78.87%	21.13%	\$1,170	\$24,426,148	\$13,561,214
58	Vernon	\$7,117,741	\$36,114,815	83.54%	16.46%	\$923	\$21,657,357	\$14,539,616
59	Washington	\$3,420,196	\$27,958,175	89.10%	10.90%	\$710	\$8,320,176	\$4,899,980
60	Webster	\$8,785,225	\$24,861,512	73.89%	26.11%	\$1,581	\$27,476,002	\$18,690,777
61	West Baton Rouge	\$12,413,343	\$10,968,619	46.91%	53.09%	\$3,192	\$43,187,312	\$30,773,969
62	West Carroll	\$2,035,860	\$9,431,042	82.25%	17.75%	\$1,108	\$4,846,065	\$2,810,205
63	West Feliciana	\$7,259,106	\$5,644,354	43.74%	56.26%	\$3,509	\$22,356,784	\$15,097,678
64	Winn	\$2,733,606	\$9,624,701	77.88%	22.12%	\$1,443	\$6,672,127	\$3,938,521
65	City of Monroe	\$15,653,872	\$31,853,736	67.05%	32.95%	\$2,001	\$42,426,836	\$26,772,964
66	City of Bogalusa	\$3,579,276	\$9,563,357	72.77%	27.23%	\$1,898	\$8,855,928	\$5,276,652
67	Zachary Community	\$7,937,642	\$22,234,969	73.69%	26.31%	\$1,478	\$32,489,912	\$24,552,270
68	City of Baker	\$2,051,658	\$7,584,003	78.71%	21.29%	\$1,330	\$5,863,194	\$3,811,536
69	Central Community	\$5,081,223	\$21,882,767	81.16%	18.84%	\$1,067	\$19,134,961	\$14,053,738
	STATE TOTAL	\$1,342,837,689	\$2,494,303,929	65.00%	35.00%	\$2,017	\$3,883,182,323	\$2,538,571,726

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
			Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2					
		18	19	20	21	22	23	24	25	26
		If C16 - C11a < 0, C16 - C11a, 0	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72, 0	If C20 - C21 > 0, C20 - C21, 0	C22 ÷ C1	C22 ÷ C20	C12 + C22	C25 ÷ C1
1	Acadia	\$0	\$17,343,746	\$12,749,748	\$5,166,606	\$7,583,142	\$816	59.48%	\$46,577,497	\$5,010
2	Allen	\$0	\$7,827,707	\$7,827,707	\$2,111,101	\$5,716,606	\$1,472	73.03%	\$25,129,609	\$6,470
3	Ascension	\$0	\$41,345,316	\$41,345,316	\$25,878,364	\$15,466,952	\$672	37.41%	\$92,814,914	\$4,035
4	Assumption	\$0	\$6,261,549	\$6,261,549	\$2,623,539	\$3,638,010	\$1,229	58.10%	\$17,567,529	\$5,933
5	Avoyelles	\$0	\$10,415,987	\$6,386,624	\$2,110,217	\$4,276,407	\$819	66.96%	\$29,025,497	\$5,557
6	Beauregard	\$0	\$11,317,973	\$11,317,973	\$5,055,558	\$6,262,416	\$1,112	55.33%	\$30,904,841	\$5,489
7	Bienville	\$0	\$4,226,321	\$4,226,321	\$3,857,803	\$368,518	\$187	8.72%	\$6,202,127	\$3,151
8	Bossier	\$0	\$41,834,636	\$41,834,636	\$20,377,819	\$21,456,818	\$973	51.29%	\$109,651,814	\$4,971
9	Caddo	\$0	\$69,381,098	\$69,381,098	\$38,676,632	\$30,704,466	\$839	44.25%	\$168,638,321	\$4,606
10	Calcasieu	\$0	\$57,217,989	\$57,217,989	\$46,225,498	\$10,992,491	\$382	19.21%	\$100,236,864	\$3,482
11	Caldwell	\$0	\$3,374,533	\$3,374,533	\$1,043,014	\$2,331,519	\$1,559	69.09%	\$10,472,770	\$7,001
12	Cameron	\$0	\$2,615,571	\$2,615,571	\$3,374,087	\$0	\$0	0.00%	\$1,923,214	\$1,700
13	Catahoula	\$0	\$2,565,875	\$2,395,907	\$722,816	\$1,673,091	\$1,421	69.83%	\$7,896,280	\$6,709
14	Claiborne	\$0	\$4,111,184	\$4,111,184	\$1,702,047	\$2,409,137	\$1,404	58.60%	\$11,589,947	\$6,754
15	Concordia	\$0	\$7,227,995	\$7,138,483	\$2,350,046	\$4,788,437	\$1,389	67.08%	\$21,977,324	\$6,374
16	DeSoto	\$0	\$9,154,890	\$9,154,890	\$10,677,641	\$0	\$0	0.00%	\$8,667,088	\$1,854
17	East Baton Rouge	\$0	\$85,906,821	\$85,906,821	\$71,826,006	\$14,080,815	\$312	16.39%	\$143,920,508	\$3,187
18	East Carroll	\$0	\$1,781,725	\$1,486,075	\$605,528	\$880,547	\$1,097	59.25%	\$4,879,476	\$6,077
19	East Feliciana	\$0	\$3,591,793	\$3,513,430	\$2,315,716	\$1,197,714	\$709	34.09%	\$7,713,552	\$4,567
20	Evangeline	\$0	\$11,266,589	\$9,085,925	\$3,000,536	\$6,085,389	\$1,103	66.98%	\$32,860,350	\$5,955
21	Franklin	\$0	\$6,172,059	\$4,636,049	\$1,557,323	\$3,078,726	\$1,106	66.41%	\$17,686,159	\$6,355
22	Grant	\$0	\$6,375,990	\$4,311,556	\$860,983	\$3,450,573	\$1,221	80.03%	\$20,026,041	\$7,084
23	Iberia	\$0	\$22,882,571	\$22,882,571	\$10,717,189	\$12,165,381	\$1,040	53.16%	\$61,138,549	\$5,226
24	Iberville	\$0	\$8,492,646	\$8,492,646	\$10,955,514	\$0	\$0	0.00%	\$6,244,593	\$1,493
25	Jackson	\$0	\$4,457,956	\$4,457,956	\$2,482,796	\$1,975,160	\$924	44.31%	\$10,840,954	\$5,073
26	Jefferson	\$0	\$97,944,888	\$97,944,888	\$74,950,170	\$22,994,717	\$461	23.48%	\$182,900,219	\$3,670
27	Jefferson Davis	\$0	\$10,928,403	\$10,928,403	\$4,099,594	\$6,828,810	\$1,267	62.49%	\$31,960,847	\$5,929
28	Lafayette	\$0	\$61,433,363	\$61,433,363	\$44,643,625	\$16,789,738	\$500	27.33%	\$121,142,785	\$3,610
29	LaFourche	\$0	\$25,648,686	\$25,648,686	\$14,818,477	\$10,830,209	\$772	42.23%	\$60,925,388	\$4,343
30	LaSalle	\$0	\$4,939,076	\$4,939,076	\$1,834,966	\$3,104,110	\$1,273	62.85%	\$14,493,179	\$5,945
31	Lincoln	\$0	\$12,509,400	\$12,509,400	\$7,801,762	\$4,707,637	\$773	37.63%	\$28,158,531	\$4,624
32	Livingston	\$0	\$48,681,719	\$48,566,650	\$14,376,311	\$34,190,339	\$1,326	70.40%	\$152,736,951	\$5,926
33	Madison	\$0	\$3,039,813	\$3,039,813	\$1,563,315	\$1,476,498	\$1,101	48.57%	\$7,743,820	\$5,775
34	Morehouse	\$0	\$7,288,789	\$7,288,789	\$2,774,376	\$4,514,414	\$1,351	61.94%	\$21,208,780	\$6,346
35	Natchitoches	\$0	\$10,831,358	\$10,831,358	\$5,963,442	\$4,867,915	\$900	44.94%	\$26,527,764	\$4,903
36	Orleans	\$0	\$91,304,236	\$91,304,236	\$72,334,137	\$18,970,098	\$415	20.78%	\$163,819,831	\$3,585
37	Ouachita	\$0	\$34,901,976	\$34,901,976	\$13,140,873	\$21,761,103	\$1,200	62.35%	\$101,947,942	\$5,623
38	Plaquemines	\$0	\$8,057,051	\$8,057,051	\$10,393,596	\$0	\$0	0.00%	\$5,924,302	\$1,557
39	Pointe Coupee	\$0	\$5,659,745	\$5,659,745	\$5,559,522	\$100,223	\$39	1.77%	\$7,240,475	\$2,824
40	Rapides	\$0	\$41,392,316	\$41,392,316	\$18,852,379	\$22,539,938	\$1,056	54.45%	\$112,045,248	\$5,248
41	Red River	\$0	\$2,714,497	\$2,714,497	\$2,895,674	\$0	\$0	0.00%	\$3,032,145	\$2,432
42	Richland	\$0	\$5,759,071	\$5,759,071	\$3,200,500	\$2,558,571	\$949	44.43%	\$14,023,836	\$5,204
43	Sabine	\$0	\$8,146,467	\$8,146,467	\$3,878,501	\$4,267,967	\$1,084	52.39%	\$21,595,845	\$5,484
44	St. Bernard	\$0	\$14,449,706	\$14,449,706	\$6,496,704	\$7,953,003	\$1,047	55.04%	\$39,344,491	\$5,182
45	St. Charles	\$0	\$17,627,536	\$17,627,536	\$20,762,699	\$0	\$0	0.00%	\$16,340,228	\$1,748
46	St. Helena	\$0	\$2,781,632	\$2,432,682	\$653,156	\$1,779,526	\$1,524	73.15%	\$8,683,362	\$7,434
47	St. James	\$0	\$7,059,770	\$7,059,770	\$9,107,103	\$0	\$0	0.00%	\$5,191,007	\$1,544
48	St. John the Baptist	\$0	\$11,351,945	\$11,351,945	\$8,708,304	\$2,643,641	\$478	23.29%	\$21,140,678	\$3,819
49	St. Landry	\$0	\$25,441,806	\$19,802,338	\$8,562,689	\$11,239,649	\$881	56.76%	\$67,255,066	\$5,273
50	St. Martin	\$0	\$13,957,986	\$13,957,986	\$6,590,123	\$7,367,862	\$1,007	52.79%	\$37,150,642	\$5,078
51	St. Mary	\$0	\$15,982,973	\$15,982,973	\$9,016,954	\$6,966,019	\$900	43.58%	\$38,556,352	\$4,983
52	St. Tammany	\$0	\$74,247,994	\$74,247,994	\$40,687,307	\$33,560,687	\$905	45.20%	\$182,372,729	\$4,918
53	Tangipahoa	\$0	\$37,058,411	\$29,696,193	\$11,860,184	\$17,836,009	\$934	60.06%	\$101,523,416	\$5,319
54	Tensas	\$0	\$957,860	\$957,860	\$688,663	\$269,197	\$668	28.10%	\$1,908,844	\$4,737
55	Terrebonne	\$0	\$31,246,443	\$31,246,443	\$17,821,471	\$13,424,972	\$819	42.96%	\$74,855,230	\$4,567
56	Union	\$0	\$6,078,578	\$6,078,578	\$2,379,593	\$3,698,985	\$1,264	60.85%	\$17,507,962	\$5,984
57	Vermilion	\$0	\$17,485,266	\$13,561,214	\$4,928,633	\$8,632,581	\$930	63.66%	\$49,194,899	\$5,298
58	Vernon	\$0	\$14,699,069	\$14,539,616	\$4,116,340	\$10,423,276	\$1,352	71.69%	\$46,538,091	\$6,037
59	Washington	\$0	\$10,668,646	\$4,899,980	\$918,648	\$3,981,332	\$826	81.25%	\$31,939,507	\$6,626
60	Webster	\$0	\$11,439,891	\$11,439,891	\$5,137,563	\$6,302,327	\$1,134	55.09%	\$31,163,839	\$5,608
61	West Baton Rouge	\$0	\$7,949,867	\$7,949,867	\$7,259,405	\$690,462	\$178	8.69%	\$11,659,081	\$2,998
62	West Carroll	\$0	\$3,898,747	\$2,810,205	\$857,956	\$1,952,249	\$1,063	69.47%	\$11,383,291	\$6,197
63	West Feliciana	\$0	\$4,387,176	\$4,387,176	\$4,245,348	\$141,829	\$69	3.23%	\$5,786,183	\$2,797
64	Winn	\$0	\$4,201,824	\$3,938,521	\$1,498,465	\$2,440,056	\$1,288	61.95%	\$12,064,757	\$6,370
65	City of Monroe	\$0	\$16,152,587	\$16,152,587	\$9,154,317	\$6,998,270	\$895	43.33%	\$38,852,006	\$4,966
66	City of Bogalusa	\$0	\$4,468,495	\$4,468,495	\$2,092,847	\$2,375,649	\$1,260	53.16%	\$11,939,006	\$6,330
67	Zachary Community	\$0	\$10,258,688	\$10,258,688	\$4,642,384	\$5,616,303	\$1,046	54.75%	\$27,851,272	\$5,185
68	City of Baker	\$0	\$3,276,125	\$3,276,125	\$1,199,678	\$2,076,447	\$1,346	63.38%	\$9,660,450	\$6,261
69	Central Community	\$0	\$9,167,757	\$9,167,757	\$2,970,793	\$6,196,963	\$1,302	67.60%	\$28,079,730	\$5,899
	STATE TOTAL	\$0	\$1,304,628,150	\$1,264,920,470	\$771,712,927	\$505,651,896	\$760	39.97%	\$2,999,955,825	\$4,507

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	(T3A, C8)	C27 + C1	C25 + C27	C29 + C1	(T3A, C9)	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,593,109	\$171	\$48,170,606	\$5,181	\$8,821,341	\$949	\$55,398,838	\$5,959
2	Allen	\$665,552	\$171	\$25,795,161	\$6,641	\$3,937,123	\$1,014	\$29,066,732	\$7,484
3	Ascension	\$3,941,903	\$171	\$96,756,817	\$4,206	\$17,671,610	\$768	\$110,486,524	\$4,803
4	Assumption	\$507,389	\$171	\$18,074,918	\$6,104	\$2,241,824	\$757	\$19,809,353	\$6,690
5	Avoyelles	\$894,999	\$171	\$29,920,496	\$5,729	\$3,798,517	\$727	\$32,824,014	\$6,285
6	Beauregard	\$964,741	\$171	\$31,869,582	\$5,661	\$4,035,793	\$717	\$34,940,634	\$6,206
7	Bienville	\$337,231	\$171	\$6,539,358	\$3,323	\$1,826,850	\$928	\$8,028,977	\$4,080
8	Bossier	\$3,780,141	\$171	\$113,431,955	\$5,142	\$19,790,407	\$897	\$129,442,221	\$5,868
9	Caddo	\$6,273,218	\$171	\$174,911,539	\$4,778	\$33,538,137	\$916	\$202,176,458	\$5,523
10	Calcasieu	\$4,932,519	\$171	\$105,169,383	\$3,654	\$22,434,950	\$779	\$122,671,814	\$4,262
11	Caldwell	\$256,350	\$171	\$10,729,120	\$7,172	\$1,313,349	\$878	\$11,786,119	\$7,878
12	Cameron	\$193,805	\$171	\$2,117,019	\$1,872	\$1,396,409	\$1,235	\$3,319,623	\$2,935
13	Catahoula	\$201,688	\$171	\$8,097,968	\$6,880	\$1,083,767	\$921	\$8,980,047	\$7,630
14	Claiborne	\$294,049	\$171	\$11,883,996	\$6,925	\$1,683,975	\$981	\$13,273,922	\$7,735
15	Concordia	\$344,800	\$100	\$22,322,124	\$6,474	\$2,254,302	\$654	\$24,231,626	\$7,028
16	DeSoto	\$801,095	\$171	\$9,468,183	\$2,025	\$4,011,558	\$858	\$12,678,646	\$2,712
17	East Baton Rouge	\$18,095,992	\$401	\$162,016,500	\$3,588	\$54,285,218	\$1,202	\$198,205,726	\$4,390
18	East Carroll	\$137,600	\$171	\$5,017,076	\$6,248	\$816,898	\$1,017	\$5,696,374	\$7,094
19	East Feliciana	\$289,422	\$171	\$8,002,974	\$4,738	\$1,818,693	\$1,077	\$9,532,245	\$5,644
20	Evangeline	\$551,800	\$100	\$33,412,150	\$6,055	\$3,786,286	\$686	\$36,646,636	\$6,641
21	Franklin	\$476,887	\$171	\$18,163,046	\$6,526	\$2,175,491	\$782	\$19,861,650	\$7,137
22	Grant	\$484,427	\$171	\$20,510,468	\$7,255	\$1,887,637	\$668	\$21,913,678	\$7,752
23	Iberia	\$2,004,537	\$171	\$63,143,086	\$5,398	\$10,059,546	\$860	\$71,198,095	\$6,086
24	Iberville	\$2,072,934	\$496	\$8,317,527	\$1,989	\$5,645,408	\$1,350	\$11,890,001	\$2,843
25	Jackson	\$366,190	\$171	\$11,207,144	\$5,244	\$1,763,211	\$825	\$12,604,165	\$5,898
26	Jefferson	\$19,881,547	\$399	\$202,781,766	\$4,069	\$61,587,481	\$1,236	\$244,487,700	\$4,906
27	Jefferson Davis	\$923,787	\$171	\$32,884,634	\$6,100	\$4,660,073	\$864	\$36,620,920	\$6,793
28	Lafayette	\$7,747,298	\$231	\$128,890,083	\$3,840	\$31,052,056	\$925	\$152,194,841	\$4,535
29	Lafourche	\$2,403,971	\$171	\$63,329,359	\$4,514	\$12,995,165	\$926	\$73,920,553	\$5,269
30	LaSalle	\$417,769	\$171	\$14,910,948	\$6,116	\$2,190,609	\$899	\$16,683,788	\$6,843
31	Lincoln	\$1,043,566	\$171	\$29,202,097	\$4,795	\$4,824,421	\$792	\$32,982,952	\$5,416
32	Livingston	\$4,416,734	\$171	\$157,153,685	\$6,097	\$18,844,806	\$731	\$171,581,757	\$6,657
33	Madison	\$229,790	\$171	\$7,973,610	\$5,946	\$1,108,561	\$827	\$8,852,381	\$6,601
34	Morehouse	\$572,676	\$171	\$21,781,456	\$6,517	\$2,725,292	\$815	\$23,934,072	\$7,162
35	Natchitoches	\$927,043	\$171	\$27,454,807	\$5,075	\$3,837,407	\$709	\$30,365,171	\$5,613
36	Orleans	\$7,831,027	\$171	\$171,650,858	\$3,756	\$41,329,838	\$904	\$205,149,669	\$4,489
37	Ouachita	\$3,106,707	\$171	\$105,054,649	\$5,795	\$14,956,656	\$825	\$116,904,598	\$6,448
38	Plaquemines	\$1,638,624	\$431	\$7,562,926	\$1,987	\$4,797,300	\$1,260	\$10,721,602	\$2,817
39	Pointe Coupee	\$764,048	\$298	\$8,004,523	\$3,122	\$2,763,096	\$1,078	\$10,003,571	\$3,902
40	Rapides	\$3,658,649	\$171	\$115,703,897	\$5,419	\$18,610,114	\$872	\$130,655,362	\$6,119
41	Red River	\$213,683	\$171	\$3,245,828	\$2,603	\$1,318,799	\$1,058	\$4,350,944	\$3,489
42	Richland	\$461,808	\$171	\$14,485,644	\$5,375	\$1,901,693	\$706	\$15,925,529	\$5,909
43	Sabine	\$674,805	\$171	\$22,270,650	\$5,655	\$2,937,619	\$746	\$24,533,464	\$6,230
44	St. Bernard	\$1,301,116	\$171	\$40,645,607	\$5,353	\$6,336,490	\$835	\$45,680,981	\$6,016
45	St. Charles	\$3,818,582	\$408	\$20,158,810	\$2,156	\$10,867,354	\$1,162	\$27,207,582	\$2,910
46	St. Helena	\$200,145	\$171	\$8,883,507	\$7,606	\$1,050,519	\$899	\$9,733,881	\$8,334
47	St. James	\$1,396,714	\$416	\$6,587,721	\$1,960	\$4,457,778	\$1,326	\$9,648,785	\$2,871
48	St. John the Baptist	\$948,463	\$171	\$22,089,141	\$3,991	\$5,769,835	\$1,042	\$26,910,513	\$4,862
49	St. Landry	\$2,185,662	\$171	\$69,440,728	\$5,444	\$9,512,644	\$746	\$76,767,710	\$6,019
50	St. Martin	\$1,253,650	\$171	\$38,404,292	\$5,249	\$5,895,359	\$806	\$43,046,001	\$5,884
51	St. Mary	\$1,325,963	\$171	\$39,882,315	\$5,154	\$6,794,098	\$878	\$45,350,450	\$5,861
52	St. Tammany	\$6,354,785	\$171	\$188,727,514	\$5,089	\$30,770,436	\$830	\$213,143,165	\$5,747
53	Tangipahoa	\$3,270,868	\$171	\$104,794,284	\$5,490	\$16,436,625	\$861	\$117,960,041	\$6,180
54	Tensas	\$69,057	\$171	\$1,977,901	\$4,908	\$452,491	\$1,123	\$2,361,335	\$5,859
55	Terrebonne	\$2,808,374	\$171	\$77,663,604	\$4,739	\$15,839,923	\$966	\$90,695,153	\$5,534
56	Union	\$501,391	\$171	\$18,009,353	\$6,155	\$2,299,886	\$786	\$19,807,848	\$6,770
57	Vermilion	\$1,591,052	\$171	\$50,785,951	\$5,470	\$8,689,527	\$936	\$57,884,426	\$6,234
58	Vernon	\$1,320,993	\$171	\$47,859,084	\$6,208	\$6,694,474	\$868	\$53,232,565	\$6,905
59	Washington	\$825,942	\$171	\$32,765,449	\$6,798	\$4,149,428	\$861	\$36,088,935	\$7,487
60	Webster	\$952,232	\$171	\$32,116,071	\$5,779	\$4,253,312	\$765	\$35,417,151	\$6,373
61	West Baton Rouge	\$666,408	\$171	\$12,325,489	\$3,169	\$3,908,706	\$1,005	\$15,567,787	\$4,003
62	West Carroll	\$314,783	\$171	\$11,698,074	\$6,368	\$1,262,822	\$687	\$12,646,113	\$6,884
63	West Feliciana	\$887,056	\$429	\$6,673,239	\$3,225	\$2,452,855	\$1,186	\$8,239,038	\$3,982
64	Winn	\$324,551	\$171	\$12,389,308	\$6,541	\$1,447,049	\$764	\$13,511,806	\$7,134
65	City of Monroe	\$1,340,528	\$171	\$40,192,534	\$5,138	\$7,826,734	\$1,000	\$46,678,740	\$5,967
66	City of Bogalusa	\$323,180	\$171	\$12,262,186	\$6,502	\$1,700,073	\$901	\$13,639,079	\$7,232
67	Zachary Community	\$920,360	\$171	\$28,771,632	\$5,357	\$4,763,901	\$887	\$32,615,173	\$6,072
68	City of Baker	\$264,404	\$171	\$9,924,854	\$6,432	\$1,496,798	\$970	\$11,157,248	\$7,231
69	Central Community	\$815,661	\$171	\$28,895,391	\$6,070	\$4,174,650	\$877	\$32,254,380	\$6,776
	STATE TOTAL	\$143,357,830	\$215	\$3,143,313,655	\$4,722	\$613,823,053	\$922	\$3,613,778,878	\$5,429

**Table 3: FY2021-22 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	State Funds (With Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total Level 1, 2, & 3 State Cost Allocation (With Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank	
	35	36	37	38	39	40	41	42	43	
	C33 + C41	Rank High to Low	C11a + C20	C37 + C1	Rank High to Low	C37 + C41	C33 + C37	C41 + C1	Rank High to Low	
1	Acadia	69.11%	15	\$24,766,410	\$2,664	64	30.89%	\$80,165,248	\$8,623	66
2	Allen	71.76%	6	\$11,437,373	\$2,945	58	28.24%	\$40,504,105	\$10,428	12
3	Ascension	56.35%	49	\$85,601,225	\$3,721	32	43.65%	\$196,087,749	\$8,524	69
4	Assumption	64.83%	28	\$10,748,351	\$3,630	36	35.17%	\$30,557,704	\$10,320	14
5	Avoyelles	72.79%	3	\$12,272,789	\$2,350	67	27.21%	\$45,096,803	\$8,634	65
6	Beauregard	63.64%	33	\$19,963,705	\$3,546	38	36.36%	\$54,904,339	\$9,752	30
7	Bienville	42.59%	60	\$10,823,069	\$5,500	10	57.41%	\$18,852,046	\$9,579	41
8	Bossier	62.80%	37	\$7,682,688	\$3,476	41	37.20%	\$206,124,909	\$9,344	51
9	Caddo	59.87%	40	\$135,509,297	\$3,702	33	40.13%	\$337,685,755	\$9,224	55
10	Calcasieu	47.38%	58	\$136,261,819	\$4,734	14	52.62%	\$258,933,633	\$8,995	61
11	Caldwell	69.56%	13	\$5,158,380	\$3,448	46	30.44%	\$16,944,499	\$11,327	4
12	Cameron	28.36%	69	\$8,385,214	\$7,414	1	71.64%	\$11,704,837	\$10,349	13
13	Catahoula	70.71%	9	\$3,719,408	\$3,160	55	29.29%	\$12,699,455	\$10,790	7
14	Claiborne	65.40%	27	\$7,022,092	\$4,092	24	34.60%	\$20,296,014	\$11,828	1
15	Concordia	68.37%	16	\$11,208,404	\$3,251	52	31.63%	\$35,440,030	\$10,278	15
16	DeSoto	31.62%	65	\$27,413,949	\$5,864	7	68.38%	\$40,092,595	\$8,576	68
17	East Baton Rouge	48.71%	57	\$208,734,250	\$4,623	16	51.29%	\$406,939,976	\$9,012	60
18	East Carroll	67.62%	19	\$2,727,515	\$3,397	47	32.38%	\$8,423,889	\$10,491	11
19	East Feliciana	55.76%	51	\$7,561,689	\$4,477	18	44.24%	\$17,093,934	\$10,121	18
20	Evangeline	70.35%	10	\$15,447,989	\$2,800	63	29.65%	\$52,094,625	\$9,441	48
21	Franklin	70.82%	8	\$8,181,730	\$2,940	59	29.18%	\$28,043,380	\$10,077	21
22	Grant	77.15%	2	\$6,488,999	\$2,295	68	22.85%	\$28,402,677	\$10,047	22
23	Iberia	63.34%	34	\$41,211,081	\$3,523	39	36.66%	\$112,409,176	\$9,609	37
24	Iberville	30.40%	66	\$27,226,425	\$6,510	4	69.60%	\$39,116,426	\$9,354	50
25	Jackson	59.15%	45	\$8,703,796	\$4,073	25	40.85%	\$21,307,961	\$9,971	26
26	Jefferson	51.95%	54	\$226,112,585	\$4,537	17	48.05%	\$470,600,285	\$9,443	47
27	Jefferson Davis	67.12%	21	\$17,938,729	\$3,328	50	32.88%	\$54,559,649	\$10,121	19
28	Lafayette	52.49%	53	\$137,766,678	\$4,105	23	47.51%	\$289,961,519	\$8,640	64
29	Lafourche	59.18%	44	\$50,990,820	\$3,635	35	40.82%	\$124,911,373	\$8,904	62
30	LaSalle	67.38%	20	\$8,076,701	\$3,313	51	32.62%	\$24,760,489	\$10,156	17
31	Lincoln	56.06%	50	\$25,850,858	\$4,245	21	43.94%	\$58,833,810	\$9,661	32
32	Livingston	70.10%	12	\$73,201,563	\$2,840	61	29.90%	\$244,783,320	\$9,497	45
33	Madison	60.78%	39	\$5,713,116	\$4,260	20	39.22%	\$14,565,497	\$10,862	6
34	Morehouse	66.55%	24	\$12,032,038	\$3,600	37	33.45%	\$35,966,110	\$10,762	8
35	Natchitoches	59.08%	47	\$21,028,443	\$3,887	28	40.92%	\$51,393,614	\$9,500	44
36	Orleans	48.83%	56	\$214,996,373	\$4,705	15	51.17%	\$420,146,042	\$9,194	57
37	Ouachita	67.08%	22	\$57,368,007	\$3,164	54	32.92%	\$174,272,605	\$9,612	35
38	Plaquemines	29.33%	68	\$25,829,958	\$6,787	2	70.67%	\$36,551,560	\$9,604	39
39	Pointe Coupee	39.75%	62	\$15,165,801	\$5,915	6	60.25%	\$25,169,372	\$9,816	28
40	Rapides	63.96%	31	\$73,629,113	\$3,449	44	36.04%	\$204,284,475	\$9,568	42
41	Red River	36.21%	63	\$7,666,168	\$6,148	5	63.79%	\$12,017,112	\$9,637	33
42	Richland	58.64%	48	\$11,232,249	\$4,168	22	41.36%	\$27,157,778	\$10,077	20
43	Sabine	62.41%	38	\$14,778,787	\$3,753	31	37.59%	\$39,312,251	\$9,983	25
44	St. Bernard	64.12%	30	\$25,557,354	\$3,366	49	35.88%	\$71,238,335	\$9,382	49
45	St. Charles	33.87%	64	\$53,133,003	\$5,683	8	66.13%	\$80,340,585	\$8,593	67
46	St. Helena	72.40%	4	\$3,710,118	\$3,176	53	27.60%	\$13,443,999	\$11,510	2
47	St. James	29.89%	67	\$22,632,791	\$6,734	3	70.11%	\$32,281,576	\$9,605	38
48	St. John the Baptist	50.63%	55	\$26,242,982	\$4,741	13	49.37%	\$53,153,495	\$9,603	40
49	St. Landry	66.53%	25	\$38,615,761	\$3,028	56	33.47%	\$115,383,471	\$9,046	59
50	St. Martin	63.05%	35	\$25,228,105	\$3,448	45	36.95%	\$68,274,106	\$9,332	52
51	St. Mary	59.09%	46	\$31,401,384	\$4,058	27	40.91%	\$76,751,834	\$9,919	27
52	St. Tammany	59.71%	41	\$143,812,404	\$3,878	29	40.29%	\$356,955,569	\$9,625	34
53	Tangipahoa	68.20%	17	\$55,004,111	\$2,882	60	31.80%	\$172,964,152	\$9,061	58
54	Tensas	52.51%	52	\$2,135,449	\$5,299	11	47.49%	\$4,496,784	\$11,158	5
55	Terrebonne	59.51%	42	\$61,717,487	\$3,766	30	40.49%	\$152,412,640	\$9,300	53
56	Union	66.12%	26	\$10,147,771	\$3,468	42	33.88%	\$29,955,619	\$10,238	16
57	Vermilion	70.32%	11	\$24,426,148	\$2,631	66	29.68%	\$82,310,574	\$8,865	63
58	Vernon	71.08%	7	\$21,657,357	\$2,809	62	28.92%	\$74,889,922	\$9,715	31
59	Washington	81.26%	1	\$8,320,176	\$1,726	69	18.74%	\$44,409,111	\$9,214	56
60	Webster	63.65%	32	\$20,225,116	\$3,640	34	36.35%	\$55,642,267	\$10,013	24
61	West Baton Rouge	43.33%	59	\$20,363,210	\$5,236	12	56.67%	\$35,930,997	\$9,239	54
62	West Carroll	72.30%	5	\$4,846,065	\$2,638	65	27.70%	\$17,492,178	\$9,522	43
63	West Feliciana	41.43%	61	\$11,646,282	\$5,629	9	58.57%	\$19,885,320	\$9,611	36
64	Winn	66.94%	23	\$6,672,127	\$3,523	40	33.06%	\$20,183,933	\$10,657	10
65	City of Monroe	59.47%	43	\$31,806,459	\$4,066	26	40.53%	\$78,485,199	\$10,033	23
66	City of Bogalusa	62.89%	36	\$8,047,771	\$4,267	19	37.11%	\$21,686,850	\$11,499	3
67	Zachary Community	64.19%	29	\$18,196,330	\$3,388	48	35.81%	\$50,811,503	\$9,460	46
68	City of Baker	67.68%	18	\$5,327,783	\$3,453	43	32.32%	\$16,485,031	\$10,684	9
69	Central Community	69.36%	14	\$14,248,980	\$2,993	57	30.64%	\$46,503,360	\$9,770	29
	STATE TOTAL	58.08%		\$2,607,758,159	\$3,918		41.92%	\$6,221,537,037	\$9,347	

**Table 3A: FY2021-22 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises (City/Parish School Systems, New Type 2 Charter Schools, & RSD/Type 5 Charter Schools)	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2021 MFP Funded Membership	Redistribution Allocation \$38,456,219
	1	2	3	4	5
	Historical Data	C1 x (T3, C1)	Historical Data	(T3, C1)	C4 x \$71.36
1 Acadia	\$777	\$7,228,232	\$0	9,297	\$663,409
2 Allen	\$842	\$3,271,571	\$0	3,884	\$277,152
3 Ascension	\$597	\$13,729,707	\$0	23,004	\$1,641,503
4 Assumption	\$586	\$1,734,435	\$0	2,961	\$211,289
5 Avoyelles	\$556	\$2,903,518	\$0	5,223	\$372,699
6 Beauregard	\$545	\$3,071,052	\$0	5,630	\$401,741
7 Bienville	\$757	\$1,489,619	\$0	1,968	\$140,431
8 Bossier	\$726	\$16,010,266	\$0	22,060	\$1,574,141
9 Caddo	\$745	\$27,264,919	\$0	36,609	\$2,612,318
10 Calcasieu	\$608	\$17,502,431	\$0	28,785	\$2,054,019
11 Caldwell	\$707	\$1,056,999	\$0	1,496	\$106,750
12 Cameron	\$1,063	\$1,202,604	\$0	1,131	\$80,705
13 Catahoula	\$749	\$882,079	\$0	1,177	\$83,988
14 Claiborne	\$810	\$1,389,926	\$0	1,716	\$122,449
15 Concordia	\$554	\$1,909,502	\$0		\$0
16 DeSoto	\$687	\$3,210,463	\$0	4,675	\$333,595
17 East Baton Rouge	\$801	\$36,189,226	\$13,580,692		\$0
18 East Carroll	\$846	\$679,298	\$0	803	\$57,300
19 East Feliciana	\$905	\$1,529,271	\$0	1,689	\$120,522
20 Evangeline	\$586	\$3,234,486	\$0		\$0
21 Franklin	\$610	\$1,698,604	\$0	2,783	\$198,587
22 Grant	\$496	\$1,403,210	\$0	2,827	\$201,727
23 Iberia	\$689	\$8,055,009	\$0	11,698	\$834,737
24 Iberville	\$854	\$3,572,474	\$1,654,734		\$0
25 Jackson	\$654	\$1,397,021	\$0	2,137	\$152,490
26 Jefferson	\$837	\$41,705,934	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,736,286	\$0	5,391	\$384,687
28 Lafayette	\$694	\$23,304,758	\$1,996,377	33,561	\$2,394,821
29 Lafourche	\$755	\$10,591,194	\$0	14,029	\$1,001,071
30 LaSalle	\$727	\$1,772,840	\$0	2,438	\$173,969
31 Lincoln	\$621	\$3,780,855	\$0	6,090	\$434,566
32 Livingston	\$560	\$14,428,072	\$0	25,775	\$1,839,234
33 Madison	\$655	\$878,771	\$0	1,341	\$95,690
34 Morehouse	\$644	\$2,152,616	\$0	3,342	\$238,476
35 Natchitoches	\$538	\$2,910,364	\$0	5,410	\$386,043
36 Orleans	\$732	\$33,498,811	\$0	45,700	\$3,261,027
37 Ouachita	\$654	\$11,849,949	\$0	18,130	\$1,293,707
38 Plaquemines	\$830	\$3,158,676	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$1,999,048	\$324,688	2,564	\$182,960
40 Rapides	\$700	\$14,951,465	\$0	21,351	\$1,523,549
41 Red River	\$886	\$1,105,116	\$0	1,247	\$88,983
42 Richland	\$534	\$1,439,885	\$0	2,695	\$192,308
43 Sabine	\$575	\$2,262,814	\$0	3,938	\$281,005
44 St. Bernard	\$663	\$5,035,374	\$0	7,593	\$541,816
45 St. Charles	\$754	\$7,048,772	\$2,883,682		\$0
46 St. Helena	\$728	\$850,374	\$0	1,168	\$83,345
47 St. James	\$911	\$3,061,064	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$4,821,372	\$0	5,535	\$394,963
49 St. Landry	\$574	\$7,326,982	\$0	12,755	\$910,162
50 St. Martin	\$634	\$4,641,709	\$0	7,316	\$522,050
51 St. Mary	\$707	\$5,468,135	\$0	7,738	\$552,163
52 St. Tammany	\$658	\$24,415,651	\$0	37,085	\$2,646,285
53 Tangipahoa	\$690	\$13,165,757	\$0	19,088	\$1,362,068
54 Tensas	\$951	\$383,434	\$0	403	\$28,757
55 Terrebonne	\$795	\$13,031,549	\$0	16,389	\$1,169,474
56 Union	\$615	\$1,798,495	\$0	2,926	\$208,791
57 Vermilion	\$765	\$7,098,475	\$0	9,285	\$662,552
58 Vernon	\$697	\$5,373,481	\$0	7,709	\$550,093
59 Washington	\$690	\$3,323,486	\$0	4,820	\$343,942
60 Webster	\$594	\$3,301,080	\$0	5,557	\$396,532
61 West Baton Rouge	\$834	\$3,242,298	\$0	3,889	\$277,508
62 West Carroll	\$516	\$948,039	\$0	1,837	\$131,083
63 West Feliciana	\$757	\$1,565,799	\$680,156		\$0
64 Winn	\$593	\$1,122,498	\$0	1,894	\$135,151
65 City of Monroe	\$829	\$6,486,206	\$0	7,823	\$558,228
66 City of Bogalusa	\$730	\$1,376,893	\$0	1,886	\$134,580
67 Zachary Community	\$716	\$3,843,541	\$0	5,371	\$383,260
68 City of Baker	\$799	\$1,232,394	\$0	1,543	\$110,104
69 Central Community	\$706	\$3,358,989	\$0	4,760	\$339,661
STATE TOTALS	\$707	\$470,465,223	\$38,336,714	538,925	\$38,456,216

**Table 3A: FY2021-22 Budget Letter
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
	Feb. 1, 2021 MFP Funded Membership	Increase Cost Adjustment		
		\$100		
	6	7	8	9
	(T3, C1)	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7
1 Acadia	9,297	\$929,700	\$1,593,109	\$8,821,341
2 Allen	3,884	\$388,400	\$665,552	\$3,937,123
3 Ascension	23,004	\$2,300,400	\$3,941,903	\$17,671,610
4 Assumption	2,961	\$296,100	\$507,389	\$2,241,824
5 Avoyelles	5,223	\$522,300	\$894,999	\$3,798,517
6 Beauregard	5,630	\$563,000	\$964,741	\$4,035,793
7 Bienville	1,968	\$196,800	\$337,231	\$1,826,850
8 Bossier	22,060	\$2,206,000	\$3,780,141	\$19,790,407
9 Caddo	36,609	\$3,660,900	\$6,273,218	\$33,538,137
10 Calcasieu	28,785	\$2,878,500	\$4,932,519	\$22,434,950
11 Caldwell	1,496	\$149,600	\$256,350	\$1,313,349
12 Cameron	1,131	\$113,100	\$193,805	\$1,396,409
13 Catahoula	1,177	\$117,700	\$201,688	\$1,083,767
14 Claiborne	1,716	\$171,600	\$294,049	\$1,683,975
15 Concordia	3,448	\$344,800	\$344,800	\$2,254,302
16 DeSoto	4,675	\$467,500	\$801,095	\$4,011,558
17 East Baton Rouge	45,153	\$4,515,300	\$18,095,992	\$54,285,218
18 East Carroll	803	\$80,300	\$137,600	\$816,898
19 East Feliciana	1,689	\$168,900	\$289,422	\$1,818,693
20 Evangeline	5,518	\$551,800	\$551,800	\$3,786,286
21 Franklin	2,783	\$278,300	\$476,887	\$2,175,491
22 Grant	2,827	\$282,700	\$484,427	\$1,887,637
23 Iberia	11,698	\$1,169,800	\$2,004,537	\$10,059,546
24 Iberville	4,182	\$418,200	\$2,072,934	\$5,645,408
25 Jackson	2,137	\$213,700	\$366,190	\$1,763,211
26 Jefferson	49,838	\$4,983,800	\$19,881,547	\$61,587,481
27 Jefferson Davis	5,391	\$539,100	\$923,787	\$4,660,073
28 Lafayette	33,561	\$3,356,100	\$7,747,298	\$31,052,056
29 Lafourche	14,029	\$1,402,900	\$2,403,971	\$12,995,165
30 LaSalle	2,438	\$243,800	\$417,769	\$2,190,609
31 Lincoln	6,090	\$609,000	\$1,043,566	\$4,824,421
32 Livingston	25,775	\$2,577,500	\$4,416,734	\$18,844,806
33 Madison	1,341	\$134,100	\$229,790	\$1,108,561
34 Morehouse	3,342	\$334,200	\$572,676	\$2,725,292
35 Natchitoches	5,410	\$541,000	\$927,043	\$3,837,407
36 Orleans	45,700	\$4,570,000	\$7,831,027	\$41,329,838
37 Ouachita	18,130	\$1,813,000	\$3,106,707	\$14,956,656
38 Plaquemines	3,806	\$380,600	\$1,638,624	\$4,797,300
39 Pointe Coupee	2,564	\$256,400	\$764,048	\$2,763,096
40 Rapides	21,351	\$2,135,100	\$3,658,649	\$18,610,114
41 Red River	1,247	\$124,700	\$213,683	\$1,318,799
42 Richland	2,695	\$269,500	\$461,808	\$1,901,693
43 Sabine	3,938	\$393,800	\$674,805	\$2,937,619
44 St. Bernard	7,593	\$759,300	\$1,301,116	\$6,336,490
45 St. Charles	9,349	\$934,900	\$3,818,582	\$10,867,354
46 St. Helena	1,168	\$116,800	\$200,145	\$1,050,519
47 St. James	3,361	\$336,100	\$1,396,714	\$4,457,778
48 St. John the Baptist	5,535	\$553,500	\$948,463	\$5,769,835
49 St. Landry	12,755	\$1,275,500	\$2,185,662	\$9,512,644
50 St. Martin	7,316	\$731,600	\$1,253,650	\$5,895,359
51 St. Mary	7,738	\$773,800	\$1,325,963	\$6,794,098
52 St. Tammany	37,085	\$3,708,500	\$6,354,785	\$30,770,436
53 Tangipahoa	19,088	\$1,908,800	\$3,270,868	\$16,436,625
54 Tensas	403	\$40,300	\$69,057	\$452,491
55 Terrebonne	16,389	\$1,638,900	\$2,808,374	\$15,839,923
56 Union	2,926	\$292,600	\$501,391	\$2,299,886
57 Vermilion	9,285	\$928,500	\$1,591,052	\$8,689,527
58 Vernon	7,709	\$770,900	\$1,320,993	\$6,694,474
59 Washington	4,820	\$482,000	\$825,942	\$4,149,428
60 Webster	5,557	\$555,700	\$952,232	\$4,253,312
61 West Baton Rouge	3,889	\$388,900	\$666,408	\$3,908,706
62 West Carroll	1,837	\$183,700	\$314,783	\$1,262,822
63 West Feliciana	2,069	\$206,900	\$887,056	\$2,452,855
64 Winn	1,894	\$189,400	\$324,551	\$1,447,049
65 City of Monroe	7,823	\$782,300	\$1,340,528	\$7,826,734
66 City of Bogalusa	1,886	\$188,600	\$323,180	\$1,700,073
67 Zachary Community	5,371	\$537,100	\$920,360	\$4,763,901
68 City of Baker	1,543	\$154,300	\$264,404	\$1,496,798
69 Central Community	4,760	\$476,000	\$815,661	\$4,174,650
STATE TOTALS	665,649	\$66,564,900	\$143,357,830	\$613,823,053

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2021 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2022 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	1	\$21,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	5	\$105,000		\$0		\$0	\$0
9	Caddo	10	\$210,000		\$0		\$0	\$0
10	Calcasieu	29	\$609,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	0	\$0		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	19	\$399,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	8	\$168,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	10	\$210,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	17	\$357,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	26	\$546,000		\$0		\$0	\$0
29	Lafourche	15	\$315,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	2	\$42,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	25	\$525,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	4	\$84,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	8	\$168,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	2	\$42,000		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
Total City/Parish		183	\$3,843,000	0	\$0	0	\$0	\$0

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2021 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2022 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
318	LSU Lab School	0	\$0		\$0		\$0	\$0
319	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice	0	\$0		\$0		\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	20	\$420,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
Total Legacy Type 2 Charter Schools		20	\$420,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	42	\$882,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
3C4001	Williams Scholar Academy	0	\$0		\$0		\$0	\$0
3C5001	St Landry Charter School	0	\$0		\$0		\$0	\$0
W18001	Noble Minds Institute	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0		\$0		\$0	\$0
WBY001	Red River Charter Academy	0	\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
Total New Type 2 Charter Schools		42	\$882,000	0	\$0	0	\$0	\$0
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0		\$0		\$0	\$0
Total RSD/Type 5 Charters		0	\$0	0	\$0	0	\$0	\$0
Total Statewide		245	\$5,145,000	0	\$0	0	\$0	\$0

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum \$241		Grades 7 - 12 2.1.21 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2022 Data)	Initial Funding for SCA
		January	75% of Prior Year Or Min.	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13
1	Acadia		\$190,330		3,914	\$230,926		\$230,926
2	Allen		\$63,624		1,791	\$105,669		\$105,669
3	Ascension		\$799,096		10,544	\$622,096		\$622,096
4	Assumption		\$41,211		1,378	\$81,302		\$81,302
5	Avoyelles		\$152,372		2,222	\$131,098		\$131,098
6	Beauregard		\$73,385		2,511	\$148,149		\$148,149
7	Bienville		\$33,077		910	\$53,690		\$53,690
8	Bossier		\$222,865		9,784	\$577,256		\$577,256
9	Caddo		\$742,340		16,368	\$965,712		\$965,712
10	Calcasieu		\$483,687		12,322	\$726,998		\$726,998
11	Caldwell		\$53,864		676	\$39,884		\$39,884
12	Cameron		\$25,000		529	\$31,211		\$31,211
13	Catahoula		\$26,570		494	\$29,146		\$29,146
14	Claiborne		\$56,033		668	\$39,412		\$39,412
15	Concordia		\$78,446		1,416	\$83,544		\$83,544
16	DeSoto		\$195,029		2,185	\$128,915		\$128,915
17	East Baton Rouge		\$783,913		16,473	\$971,907		\$971,907
18	East Carroll		\$36,150		370	\$21,830		\$21,830
19	East Feliciana		\$25,000		770	\$45,430		\$45,430
20	Evangeline		\$176,954		2,434	\$143,606		\$143,606
21	Franklin		\$25,000		1,230	\$72,570		\$72,570
22	Grant		\$85,856		1,278	\$75,402		\$75,402
23	Iberia		\$314,505		5,111	\$301,549		\$301,549
24	Iberville		\$102,124		1,878	\$110,802		\$110,802
25	Jackson		\$62,720		961	\$56,699		\$56,699
26	Jefferson		\$952,010		20,129	\$1,187,611		\$1,187,611
27	Jefferson Davis		\$117,488		2,495	\$147,205		\$147,205
28	Lafayette		\$627,745		14,291	\$843,169		\$843,169
29	Lafourche		\$463,262		6,225	\$367,275		\$367,275
30	LaSalle		\$58,021		1,104	\$65,136		\$65,136
31	Lincoln		\$101,762		2,540	\$149,860		\$149,860
32	Livingston		\$988,341		11,458	\$676,022		\$676,022
33	Madison		\$38,861		537	\$31,683		\$31,683
34	Morehouse		\$123,633		1,462	\$86,258		\$86,258
35	Natchitoches		\$140,443		2,548	\$150,332		\$150,332
36	Orleans		\$878,434		20,192	\$1,191,328		\$1,191,328
37	Ouachita		\$283,597		8,179	\$482,561		\$482,561
38	Plaquemines		\$54,044		1,850	\$109,150		\$109,150
39	Pointe Coupee		\$127,971		1,103	\$65,077		\$65,077
40	Rapides		\$599,186		9,868	\$582,212		\$582,212
41	Red River		\$27,293		604	\$35,636		\$35,636
42	Richland		\$67,420		1,230	\$72,570		\$72,570
43	Sabine		\$96,521		1,834	\$108,206		\$108,206
44	St. Bernard		\$148,396		3,458	\$204,022		\$204,022
45	St. Charles		\$174,605		4,253	\$250,927		\$250,927
46	St. Helena		\$25,000		512	\$30,208		\$30,208
47	St. James		\$124,356		1,572	\$92,748		\$92,748
48	St. John the Baptist		\$128,694		2,546	\$150,214		\$150,214
49	St. Landry		\$517,487		5,400	\$318,600		\$318,600
50	St. Martin		\$182,377		3,259	\$192,281		\$192,281
51	St. Mary		\$386,986		3,613	\$213,167		\$213,167
52	St. Tammany		\$674,017		17,204	\$1,015,036		\$1,015,036
53	Tangipahoa		\$584,003		8,708	\$513,772		\$513,772
54	Tensas		\$25,000		162	\$9,558		\$9,558
55	Terrebonne		\$345,956		7,230	\$426,570		\$426,570
56	Union		\$44,826		874	\$51,566		\$51,566
57	Vermilion		\$149,752		4,076	\$240,484		\$240,484
58	Vernon		\$123,452		3,202	\$188,918		\$188,918
59	Washington		\$165,025		2,295	\$135,405		\$135,405
60	Webster		\$140,081		2,621	\$154,639		\$154,639
61	West Baton Rouge		\$89,291		1,683	\$99,297		\$99,297
62	West Carroll		\$38,681		862	\$50,858		\$50,858
63	West Feliciana		\$75,915		940	\$55,460		\$55,460
64	Winn		\$96,340		887	\$52,333		\$52,333
65	City of Monroe		\$224,311		3,350	\$197,650		\$197,650
66	City of Bogalusa		\$53,683		802	\$47,318		\$47,318
67	Zachary Community		\$66,335		2,444	\$144,196		\$144,196
68	City of Baker		\$25,000		614	\$36,226		\$36,226
69	Central Community		\$160,325		2,223	\$131,157		\$131,157
Total City/Parish		0.0	\$15,365,077	\$0	290,656	\$17,148,704	\$0	\$17,148,704

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum \$241		Grades 7 - 12 2.1.21 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2022 Data)	Initial Funding for SCA
		January	75% of Prior Year Or Min.	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13
318	LSU Lab School		\$10,000		689	\$40,651		\$40,651
319	Southern Lab School		\$10,000		345	\$20,355		\$20,355
302006	LA School for Math, Science and the Arts		\$10,000		311	\$18,349		\$18,349
334001	New Orleans Center for Creative Arts		\$10,000		237	\$13,983		\$13,983
3C1001	Thrive		\$13,014		169	\$9,971		\$9,971
A02	Office of Juvenile Justice		\$28,559		171	\$10,089		\$10,089
Total Lab & State Approved Schools		0.0	\$81,573	\$0	1,922	\$113,398	\$0	\$113,398
321001	New Vision Learning		\$0		0	\$0		\$0
329001	Glencoe Charter School		\$10,000		99	\$5,841		\$5,841
331001	International School of LA		\$0		200	\$11,800		\$11,800
333001	Avoyelles Public Charter School		\$10,000		310	\$18,290		\$18,290
336001	Delhi Charter School		\$41,211		374	\$22,066		\$22,066
337001	Belle Chasse Academy		\$0		165	\$9,735		\$9,735
340001	The MAX Charter School		\$0		28	\$1,652		\$1,652
Total Legacy Type 2 Charter Schools		0.0	\$61,211	\$0	1,176	\$69,384	\$0	\$69,384
341001	D'Arbonne Woods		\$36,150		410	\$24,190		\$24,190
343001	Madison Prep		\$59,648		592	\$34,928		\$34,928
344001	Int'l High School of N. O.		\$10,000		379	\$22,361		\$22,361
345001	University View Academy		\$55,129		2,211	\$130,449		\$130,449
346001	Lake Charles Charter Academy		\$0		219	\$12,921		\$12,921
347001	Lycee Francois de la Nouvelle Orleans		\$10,000		217	\$12,803		\$12,803
348001	New Orleans Military/Maritime Acdmy		\$28,920		998	\$58,882		\$58,882
3C4001	Williams Scholar Academy		\$10,000		0	\$0		\$0
3C5001	St Landry Charter School		\$0		0	\$0		\$0
W18001	Noble Minds Institute		\$0		0	\$0		\$0
W1A001	JCFA - East		\$10,000		183	\$10,797		\$10,797
W1B001	Advantage Charter Academy		\$0		154	\$9,086		\$9,086
W1D001	JCFA - Lafayette		\$10,000		67	\$3,953		\$3,953
W2B001	Willow Charter Academy		\$0		120	\$7,080		\$7,080
W33001	Lincoln Prep School		\$10,000		269	\$15,871		\$15,871
W3B001	Iberville Charter Academy		\$0		122	\$7,198		\$7,198
W4A001	Delta Charter School		\$10,000		216	\$12,744		\$12,744
W4B001	Lake Charles College Prep		\$32,174		504	\$29,736		\$29,736
W5B001	Northeast Claiborne Charter		\$10,000		75	\$4,425		\$4,425
W6B001	Acadiana Renaissance		\$10,000		355	\$20,945		\$20,945
W7A001	Louisiana Key Academy		\$0		93	\$5,487		\$5,487
W7B001	Lafayette Renaissance		\$0		226	\$13,334		\$13,334
W8A001	Impact Charter		\$0		79	\$4,661		\$4,661
WAG001	Louisiana Virtual Charter Academy		\$46,814		1,096	\$64,664		\$64,664
WAK001	Southwest LA Charter School		\$0		156	\$9,204		\$9,204
WAL001	J. S. Clark Leadership Academy		\$16,448		167	\$9,853		\$9,853
WAU001	GEO Prep Academy		\$0		135	\$7,965		\$7,965
WBQ001	New Harmony High School		\$10,000		170	\$10,030		\$10,030
WBR001	Athlos Academy		\$0		252	\$14,868		\$14,868
WBX001	GEO Next Generation HS		\$16,087		195	\$11,505		\$11,505
WBY001	Red River Charter Academy		\$10,000		207	\$12,213		\$12,213
WJ5001	Collegiate Academy (EBR)		\$10,000		462	\$27,258		\$27,258
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		131	\$7,729		\$7,729
Total New Type 2 Charter Schools		0.0	\$411,370	\$0	10,460	\$617,140	\$0	\$617,140
396211	Linwood Public Charter (RSD Operated)		\$0		195	\$11,505		\$11,505
WA7001	Capitol High School (RSD Operated)		\$41,573		337	\$19,883		\$19,883
WAO001	Redesign Dalton Charter School		\$0		0	\$0		\$0
WAP001	Redesign Lanier Charter School		\$0		0	\$0		\$0
WAV001	Democracy Prep		\$0		118	\$6,962		\$6,962
WB2001	Kenilworth Science and Tech		\$0		279	\$16,461		\$16,461
WYA001	Redesign Glen Oaks		\$0		154	\$9,086		\$9,086
Total RSD/Type 5 Charters		0.0	\$41,573	\$0	1,083	\$63,897	\$0	\$63,897
Total Statewide		0.0	\$15,960,804	\$0	305,297	\$18,012,523	\$0	\$18,012,523

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
1	Acadia	725.54	\$725,539	\$182,836	\$908,375	485.00	\$242,500	\$69,598	\$312,098
2	Allen	381.00	\$381,000	\$96,012	\$477,012	235.00	\$117,500	\$33,723	\$151,223
3	Ascension	1,849.13	\$1,849,133	\$465,982	\$2,315,115	1,201.00	\$600,500	\$172,344	\$772,844
4	Assumption	256.72	\$256,720	\$64,693	\$321,413	186.78	\$93,390	\$26,803	\$120,193
5	Avoyelles	340.82	\$340,822	\$85,887	\$426,709	266.00	\$133,000	\$38,171	\$171,171
6	Beauregard	477.51	\$477,509	\$120,332	\$597,841	305.68	\$152,839	\$43,865	\$196,704
7	Bienville	227.02	\$227,016	\$57,208	\$284,224	171.73	\$85,866	\$24,644	\$110,510
8	Bossier	1,935.00	\$1,935,000	\$487,620	\$2,422,620	1,226.00	\$613,000	\$175,931	\$788,931
9	Caddo	2,692.40	\$2,692,397	\$678,484	\$3,370,881	2,258.74	\$1,129,371	\$324,129	\$1,453,500
10	Calcasieu	3,026.98	\$3,026,981	\$762,799	\$3,789,780	1,686.69	\$843,344	\$242,400	\$1,085,384
11	Caldwell	153.19	\$153,194	\$38,605	\$191,799	117.96	\$58,982	\$16,928	\$75,910
12	Cameron	167.25	\$167,251	\$42,147	\$209,398	92.76	\$46,382	\$13,312	\$59,694
13	Catahoula	89.65	\$89,647	\$22,591	\$112,238	98.45	\$49,226	\$14,128	\$63,354
14	Claiborne	138.06	\$138,060	\$34,791	\$172,851	134.94	\$67,470	\$19,364	\$86,834
15	Concordia	296.98	\$296,980	\$74,839	\$371,819	209.00	\$104,500	\$29,992	\$134,492
16	DeSoto	413.00	\$413,000	\$104,076	\$517,076	310.00	\$155,000	\$44,485	\$199,485
17	East Baton Rouge	3,759.53	\$3,759,528	\$947,401	\$4,706,929	2,225.57	\$1,112,783	\$319,369	\$1,432,152
18	East Carroll	73.26	\$73,256	\$18,461	\$91,717	70.74	\$35,372	\$10,152	\$45,524
19	East Feliciana	163.00	\$163,000	\$41,076	\$204,076	112.00	\$56,000	\$16,072	\$72,072
20	Evangeline	478.76	\$478,765	\$120,649	\$599,414	266.00	\$133,000	\$38,171	\$171,171
21	Franklin	248.60	\$248,596	\$62,646	\$311,242	207.55	\$103,774	\$29,783	\$133,557
22	Grant	257.33	\$257,333	\$64,848	\$322,181	155.99	\$77,993	\$22,384	\$100,377
23	Iberia	1,024.10	\$1,024,102	\$258,074	\$1,282,176	585.66	\$292,830	\$84,042	\$376,872
24	Iberville	452.71	\$452,706	\$114,082	\$566,788	338.00	\$169,000	\$48,503	\$217,503
25	Jackson	198.05	\$198,048	\$49,908	\$247,956	136.00	\$68,000	\$19,516	\$87,516
26	Jefferson	4,133.43	\$4,133,434	\$1,041,625	\$5,175,059	2,281.17	\$1,140,584	\$327,348	\$1,467,932
27	Jefferson Davis	440.59	\$440,592	\$111,029	\$551,621	323.17	\$161,586	\$46,375	\$207,961
28	Lafayette	2,456.09	\$2,456,088	\$618,934	\$3,075,022	1,810.00	\$905,000	\$259,735	\$1,164,735
29	Lafourche	1,094.00	\$1,093,996	\$275,687	\$1,369,683	752.48	\$376,239	\$107,981	\$484,220
30	LaSalle	215.34	\$215,337	\$54,265	\$269,602	169.67	\$84,833	\$24,347	\$109,180
31	Lincoln	534.58	\$534,583	\$134,715	\$669,298	377.92	\$188,958	\$54,231	\$243,189
32	Livingston	2,077.58	\$2,077,581	\$523,550	\$2,601,131	1,545.33	\$772,664	\$221,755	\$994,419
33	Madison	103.75	\$103,747	\$26,144	\$129,891	95.78	\$47,891	\$13,745	\$61,636
34	Morehouse	270.77	\$270,770	\$68,234	\$339,004	200.23	\$100,115	\$28,733	\$128,848
35	Natchitoches	548.85	\$548,850	\$138,310	\$687,160	220.00	\$110,000	\$31,570	\$141,570
36	Orleans	4,088.34	\$4,088,340	\$1,030,262	\$5,118,602	1,953.70	\$976,851	\$280,356	\$1,257,207
37	Ouachita	1,566.29	\$1,566,294	\$394,706	\$1,961,000	1,302.85	\$651,424	\$186,959	\$838,383
38	Plaquemines	353.78	\$353,781	\$89,153	\$442,934	295.00	\$147,500	\$42,333	\$189,833
39	Pointe Coupee	167.00	\$167,004	\$42,085	\$209,089	104.00	\$52,000	\$14,924	\$66,924
40	Rapides	1,968.60	\$1,968,600	\$496,087	\$2,464,687	1,175.85	\$587,926	\$168,735	\$756,661
41	Red River	127.94	\$127,945	\$32,242	\$160,187	109.10	\$54,549	\$15,656	\$70,205
42	Richland	212.34	\$212,342	\$53,510	\$265,852	177.66	\$88,829	\$25,494	\$114,323
43	Sabine	338.97	\$338,967	\$85,420	\$424,387	273.00	\$136,500	\$39,176	\$175,676
44	St. Bernard	617.22	\$617,221	\$155,540	\$772,761	301.00	\$150,502	\$43,194	\$193,696
45	St. Charles	1,010.50	\$1,010,500	\$254,646	\$1,265,146	695.00	\$347,500	\$99,733	\$447,233
46	St. Helena	89.76	\$89,759	\$22,619	\$112,378	76.00	\$38,000	\$10,906	\$48,906
47	St. James	376.00	\$376,000	\$94,752	\$470,752	154.00	\$77,000	\$22,099	\$99,099
48	St. John the Baptist	597.02	\$597,015	\$150,448	\$747,463	324.21	\$162,104	\$46,524	\$208,628
49	St. Landry	1,127.97	\$1,127,970	\$284,248	\$1,412,218	681.00	\$340,500	\$97,724	\$438,224
50	St. Martin	564.70	\$564,701	\$142,305	\$707,006	385.00	\$192,500	\$55,248	\$247,748
51	St. Mary	728.60	\$728,600	\$183,607	\$912,207	484.20	\$242,101	\$69,483	\$311,584
52	St. Tammany	3,440.72	\$3,440,724	\$867,062	\$4,307,786	2,360.68	\$1,180,340	\$338,758	\$1,519,098
53	Tangipahoa	1,642.40	\$1,642,403	\$413,886	\$2,056,289	1,148.67	\$574,336	\$164,834	\$739,170
54	Tensas	44.91	\$44,910	\$11,317	\$56,227	45.23	\$22,614	\$6,490	\$29,104
55	Terrebonne	1,346.41	\$1,346,408	\$339,295	\$1,685,703	796.23	\$398,117	\$114,260	\$512,377
56	Union	151.55	\$151,549	\$38,190	\$189,739	123.38	\$61,691	\$17,705	\$79,396
57	Vermilion	791.99	\$791,993	\$199,582	\$991,575	447.12	\$223,562	\$64,162	\$287,724
58	Vernon	627.00	\$627,000	\$158,004	\$785,004	466.00	\$233,000	\$66,871	\$299,871
59	Washington	422.40	\$422,395	\$106,444	\$528,839	306.02	\$153,011	\$43,914	\$196,925
60	Webster	438.50	\$438,500	\$110,502	\$549,002	324.00	\$162,000	\$46,494	\$208,494
61	West Baton Rouge	411.22	\$411,217	\$103,627	\$514,844	199.00	\$99,500	\$28,557	\$128,057
62	West Carroll	155.13	\$155,134	\$39,094	\$194,228	101.87	\$50,933	\$14,618	\$65,551
63	West Feliciana	218.03	\$218,034	\$54,945	\$272,979	146.00	\$73,000	\$20,951	\$93,951
64	Winn	176.00	\$176,000	\$44,352	\$220,352	154.50	\$77,250	\$22,171	\$99,421
65	City of Monroe	740.11	\$740,110	\$186,508	\$926,618	558.34	\$279,169	\$80,122	\$359,291
66	City of Bogalusa	172.89	\$172,887	\$43,568	\$216,455	122.49	\$61,245	\$17,577	\$78,822
67	Zachary Community	408.89	\$408,893	\$103,041	\$511,934	176.88	\$88,440	\$25,382	\$113,822
68	City of Baker	109.85	\$109,854	\$27,683	\$137,537	52.18	\$26,090	\$7,488	\$33,578
69	Central Community	352.30	\$352,302	\$88,780	\$441,082	118.00	\$59,000	\$16,933	\$75,933
Total City/Parish		57,285.91	\$57,285,913	\$14,436,050	\$71,721,963	36,997.16	\$18,498,576	\$5,309,100	\$23,807,676

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
318	LSU Lab School	94.11	\$94,111	\$23,716	\$117,827	28.48	\$14,238	\$4,086	\$18,324
319	Southern Lab School	29.53	\$29,533	\$7,442	\$36,975	4.00	\$2,000	\$574	\$2,574
302006	LA School for Math, Science and the Arts	39.00	\$39,000	\$9,828	\$48,828	16.77	\$8,385	\$2,406	\$10,791
334001	New Orleans Center for Creative Arts	63.98	\$63,977	\$16,122	\$80,099	12.89	\$6,445	\$1,850	\$8,295
3C1001	Thrive	31.01	\$31,014	\$7,816	\$38,830	62.12	\$31,062	\$8,915	\$39,977
A02	Office of Juvenile Justice	42.00	\$42,000	\$10,584	\$52,584	18.00	\$9,000	\$2,583	\$11,583
Total Lab & State Approved Schools		299.64	\$299,635	\$75,508	\$375,143	142.26	\$71,130	\$20,414	\$91,544
321001	New Vision Learning	17.00	\$17,000	\$4,284	\$21,284	6.96	\$3,481	\$999	\$4,480
329001	Glencoe Charter School	31.91	\$31,910	\$8,041	\$39,951	18.94	\$9,471	\$2,718	\$12,189
331001	International School of LA	128.41	\$128,408	\$32,359	\$160,767	83.85	\$41,925	\$12,032	\$53,957
333001	Avoyelles Public Charter School	39.95	\$39,950	\$10,067	\$50,017	25.10	\$12,550	\$3,602	\$16,152
336001	Delhi Charter School	53.00	\$53,000	\$13,356	\$66,356	56.00	\$28,000	\$8,036	\$36,036
337001	Belle Chasse Academy	77.00	\$77,000	\$19,404	\$96,404	108.50	\$54,250	\$15,570	\$69,820
340001	The MAX Charter School	12.00	\$12,000	\$3,024	\$15,024	12.57	\$6,286	\$1,804	\$8,090
Total Legacy Type 2 Charter Schools		359.27	\$359,268	\$90,535	\$449,803	311.92	\$155,963	\$44,761	\$200,724
341001	D'Arbonne Woods	66.49	\$66,490	\$16,755	\$83,245	35.10	\$17,551	\$5,037	\$22,588
343001	Madison Prep	40.83	\$40,826	\$10,288	\$51,114	9.83	\$4,913	\$1,410	\$6,323
344001	Int'l High School of N. O.	46.84	\$46,844	\$11,805	\$58,649	14.00	\$7,000	\$2,009	\$9,009
345001	University View Academy	211.00	\$211,000	\$53,172	\$264,172	66.00	\$33,000	\$9,471	\$42,471
346001	Lake Charles Charter Academy	63.55	\$63,547	\$16,014	\$79,561	27.99	\$13,997	\$4,017	\$18,014
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$108,000	\$27,216	\$135,216	37.00	\$18,500	\$5,310	\$23,810
348001	New Orleans Military/Maritime Acdmy	91.88	\$91,877	\$23,153	\$115,030	27.82	\$13,911	\$3,992	\$17,903
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$9,000	\$2,268	\$11,268	7.00	\$3,500	\$1,005	\$4,505
W1A001	JCFA - East	15.67	\$15,667	\$3,948	\$19,615	8.10	\$4,050	\$1,162	\$5,212
W1B001	Advantage Charter Academy	39.59	\$39,591	\$9,977	\$49,568	18.85	\$9,427	\$2,706	\$12,133
W1D001	JCFA - Lafayette	8.00	\$7,997	\$2,015	\$10,012	5.00	\$2,500	\$718	\$3,218
W2B001	Willow Charter Academy	47.95	\$47,946	\$12,082	\$60,028	21.83	\$10,917	\$3,133	\$14,050
W33001	Lincoln Prep School	51.65	\$51,647	\$13,015	\$64,662	26.96	\$13,482	\$3,869	\$17,351
W3B001	Iberville Charter Academy	14.56	\$14,558	\$3,669	\$18,227	9.20	\$4,600	\$1,320	\$5,920
W4A001	Delta Charter School	38.99	\$38,990	\$9,825	\$48,815	11.14	\$5,569	\$1,598	\$7,167
W4B001	Lake Charles College Prep	35.50	\$35,500	\$8,946	\$44,446	10.00	\$5,000	\$1,435	\$6,435
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,512	\$7,512	6.00	\$3,000	\$861	\$3,861
W6B001	Acadiana Renaissance	86.48	\$86,484	\$21,794	\$108,278	27.71	\$13,855	\$3,976	\$17,831
W7A001	Louisiana Key Academy	52.00	\$52,000	\$13,104	\$65,104	13.00	\$6,500	\$1,866	\$8,366
W7B001	Lafayette Renaissance	62.00	\$62,000	\$15,624	\$77,624	27.29	\$13,647	\$3,917	\$17,564
W8A001	Impact Charter	40.45	\$40,455	\$10,195	\$50,650	10.00	\$5,000	\$1,435	\$6,435
WAG001	Louisiana Virtual Charter Academy	73.28	\$73,284	\$18,468	\$91,752	18.63	\$9,313	\$2,673	\$11,986
WAK001	Southwest LA Charter School	51.90	\$51,897	\$13,078	\$64,975	13.55	\$6,777	\$1,945	\$8,722
WAL001	J. S. Clark Leadership Academy	20.27	\$20,273	\$5,109	\$25,382	23.62	\$11,808	\$3,389	\$15,197
WAU001	GEO Prep Academy	55.00	\$55,000	\$13,860	\$68,860	51.50	\$25,750	\$7,390	\$33,140
WBQ001	New Harmony High School	24.56	\$24,557	\$6,188	\$30,745	3.00	\$1,500	\$431	\$1,931
WBR001	Athlos Academy	76.00	\$76,000	\$19,152	\$95,152	39.99	\$19,996	\$5,739	\$25,735
WBX001	GEO Next Generation HS	16.99	\$16,990	\$4,281	\$21,271	4.99	\$2,495	\$716	\$3,211
WBY001	Red River Charter Academy	14.91	\$14,913	\$3,758	\$18,671	13.00	\$6,500	\$1,866	\$8,366
WJ5001	Collegiate Academy (EBR)	48.00	\$48,000	\$12,096	\$60,096	16.00	\$8,000	\$2,296	\$10,296
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$46,000	\$11,592	\$57,592	43.49	\$21,747	\$6,241	\$27,988
Total New Type 2 Charter Schools		1,563.33	\$1,563,333	\$393,959	\$1,957,292	647.61	\$323,805	\$92,933	\$416,738
396211	Linwood Public Charter (RSD Operated)	71.78	\$71,779	\$18,088	\$89,867	68.17	\$34,083	\$9,782	\$43,865
WA7001	Capitol High School (RSD Operated)	28.00	\$28,000	\$7,056	\$35,056	5.00	\$2,500	\$718	\$3,218
WAO001	Redesign Dalton Charter School	14.67	\$14,667	\$3,696	\$18,363	8.33	\$4,167	\$1,196	\$5,363
WAP001	Redesign Lanier Charter School	15.67	\$15,667	\$3,948	\$19,615	9.33	\$4,667	\$1,339	\$6,006
WAV001	Democracy Prep	36.95	\$36,953	\$9,312	\$46,265	12.00	\$6,000	\$1,722	\$7,722
WB2001	Kenilworth Science and Tech	35.95	\$35,949	\$9,059	\$45,008	14.11	\$7,056	\$2,025	\$9,081
WYA001	Redesign Glen Oaks	13.67	\$13,667	\$3,444	\$17,111	9.33	\$4,667	\$1,339	\$6,006
Total RSD/Type 5 Charters		216.68	\$216,682	\$54,603	\$271,285	126.28	\$63,140	\$18,121	\$81,261
Total Statewide		59,724.83	\$59,724,831	\$15,050,655	\$74,775,486	38,225.23	\$19,112,614	\$5,485,329	\$24,597,943

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
1	Acadia	1,210.54	\$968,039	\$252,434	\$1,220,473
2	Allen	616.00	\$498,500	\$129,735	\$628,235
3	Ascension	3,050.13	\$2,449,633	\$638,326	\$3,087,959
4	Assumption	443.50	\$350,110	\$91,496	\$441,606
5	Avoyelles	606.82	\$473,822	\$124,058	\$597,880
6	Beauregard	783.19	\$630,348	\$164,197	\$794,545
7	Bienville	398.75	\$312,882	\$81,852	\$394,734
8	Bossier	3,161.00	\$2,548,000	\$663,551	\$3,211,551
9	Caddo	4,951.14	\$3,821,768	\$1,002,613	\$4,824,381
10	Calcasieu	4,713.67	\$3,870,325	\$1,004,839	\$4,875,164
11	Caldwell	271.16	\$212,176	\$55,533	\$267,709
12	Cameron	260.02	\$213,633	\$55,459	\$269,092
13	Catahoula	188.10	\$138,873	\$36,719	\$175,592
14	Claiborne	273.00	\$205,530	\$54,155	\$259,685
15	Concordia	505.98	\$401,480	\$104,831	\$506,311
16	DeSoto	723.00	\$568,000	\$148,561	\$716,561
17	East Baton Rouge	5,985.09	\$4,872,311	\$1,266,770	\$6,139,081
18	East Carroll	144.00	\$108,628	\$28,613	\$137,241
19	East Feliciana	275.00	\$219,000	\$57,148	\$276,148
20	Evangeline	744.76	\$611,765	\$158,820	\$770,585
21	Franklin	456.14	\$352,370	\$92,429	\$444,799
22	Grant	413.32	\$335,326	\$87,232	\$422,558
23	Iberia	1,609.76	\$1,316,932	\$342,116	\$1,659,048
24	Iberville	790.71	\$621,706	\$162,585	\$784,291
25	Jackson	334.05	\$266,048	\$69,424	\$335,472
26	Jefferson	6,414.60	\$5,274,018	\$1,368,973	\$6,642,991
27	Jefferson Davis	763.76	\$602,178	\$157,404	\$759,582
28	Lafayette	4,266.09	\$3,361,088	\$878,669	\$4,239,757
29	Lafourche	1,846.47	\$1,470,235	\$383,668	\$1,853,903
30	LaSalle	385.00	\$300,170	\$78,612	\$378,782
31	Lincoln	912.50	\$723,541	\$188,946	\$912,487
32	Livingston	3,622.91	\$2,850,245	\$745,305	\$3,595,550
33	Madison	199.53	\$151,638	\$39,889	\$191,527
34	Morehouse	471.00	\$370,885	\$96,967	\$467,852
35	Natchitoches	768.85	\$658,850	\$169,880	\$828,730
36	Orleans	6,042.04	\$5,065,191	\$1,310,618	\$6,375,809
37	Ouachita	2,869.14	\$2,217,718	\$581,665	\$2,799,383
38	Plaquemines	648.78	\$501,281	\$131,486	\$632,767
39	Pointe Coupee	271.00	\$219,004	\$57,009	\$276,013
40	Rapides	3,144.45	\$2,556,526	\$664,822	\$3,221,348
41	Red River	237.04	\$182,494	\$47,898	\$230,392
42	Richland	390.00	\$301,171	\$79,004	\$380,175
43	Sabine	611.97	\$475,467	\$124,596	\$600,063
44	St. Bernard	918.22	\$767,723	\$198,734	\$966,457
45	St. Charles	1,705.50	\$1,358,000	\$354,379	\$1,712,379
46	St. Helena	165.76	\$127,759	\$33,525	\$161,284
47	St. James	530.00	\$453,000	\$116,851	\$569,851
48	St. John the Baptist	921.22	\$759,119	\$196,972	\$956,091
49	St. Landry	1,808.97	\$1,468,470	\$381,972	\$1,850,442
50	St. Martin	949.70	\$757,201	\$197,553	\$954,754
51	St. Mary	1,212.80	\$970,701	\$253,090	\$1,223,791
52	St. Tammany	5,801.40	\$4,621,064	\$1,205,820	\$5,826,884
53	Tangipahoa	2,791.07	\$2,216,739	\$578,720	\$2,795,459
54	Tensas	90.14	\$67,524	\$17,807	\$85,331
55	Terrebonne	2,142.64	\$1,744,525	\$453,555	\$2,198,080
56	Union	274.93	\$213,240	\$55,895	\$269,135
57	Vermilion	1,239.12	\$1,015,555	\$263,744	\$1,279,299
58	Vernon	1,093.00	\$860,000	\$224,875	\$1,084,875
59	Washington	728.42	\$575,406	\$150,358	\$725,764
60	Webster	762.50	\$600,500	\$156,996	\$757,496
61	West Baton Rouge	610.22	\$510,717	\$132,184	\$642,901
62	West Carroll	257.00	\$206,067	\$53,712	\$259,779
63	West Feliciana	364.03	\$291,034	\$75,896	\$366,930
64	Winn	330.50	\$253,250	\$66,523	\$319,773
65	City of Monroe	1,298.45	\$1,019,279	\$266,630	\$1,285,909
66	City of Bogalusa	295.38	\$234,132	\$61,145	\$295,277
67	Zachary Community	585.77	\$497,333	\$128,423	\$625,756
68	City of Baker	162.03	\$135,944	\$35,171	\$171,115
69	Central Community	470.30	\$411,302	\$105,713	\$517,015
Total City/Parish		94,283.07	\$75,784,489	\$19,745,150	\$95,529,639

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
318	LSU Lab School	122.59	\$108,349	\$27,802	\$136,151
319	Southern Lab School	33.53	\$31,533	\$8,016	\$39,549
302006	LA School for Math, Science and the Arts	55.77	\$47,385	\$12,234	\$59,619
334001	New Orleans Center for Creative Arts	76.87	\$70,422	\$17,972	\$88,394
3C1001	Thrive	93.14	\$62,076	\$16,731	\$78,807
A02	Office of Juvenile Justice	60.00	\$51,000	\$13,167	\$64,167
Total Lab & State Approved Schools		441.89	\$370,765	\$95,922	\$466,687
321001	New Vision Learning	23.96	\$20,481	\$5,283	\$25,764
329001	Glencoe Charter School	50.85	\$41,381	\$10,759	\$52,140
331001	International School of LA	212.26	\$170,333	\$44,391	\$214,724
333001	Avoyelles Public Charter School	65.05	\$52,500	\$13,669	\$66,169
336001	Delhi Charter School	109.00	\$81,000	\$21,392	\$102,392
337001	Belle Chasse Academy	185.50	\$131,250	\$34,974	\$166,224
340001	The MAX Charter School	24.57	\$18,286	\$4,828	\$23,114
Total Legacy Type 2 Charter Schools		671.19	\$515,231	\$135,296	\$650,527
341001	D'Arbonne Woods	101.59	\$84,041	\$21,792	\$105,833
343001	Madison Prep	50.65	\$45,739	\$11,698	\$57,437
344001	Int'l High School of N. O.	60.84	\$53,844	\$13,814	\$67,658
345001	University View Academy	277.00	\$244,000	\$62,643	\$306,643
346001	Lake Charles Charter Academy	91.54	\$77,544	\$20,031	\$97,575
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$126,500	\$32,526	\$159,026
348001	New Orleans Military/Maritime Acdmy	119.70	\$105,788	\$27,145	\$132,933
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$12,500	\$3,273	\$15,773
W1A001	JCFA - East	23.77	\$19,717	\$5,110	\$24,827
W1B001	Advantage Charter Academy	58.45	\$49,018	\$12,683	\$61,701
W1D001	JCFA - Lafayette	13.00	\$10,497	\$2,733	\$13,230
W2B001	Willow Charter Academy	69.78	\$58,863	\$15,215	\$74,078
W33001	Lincoln Prep School	78.61	\$65,129	\$16,884	\$82,013
W3B001	Iberville Charter Academy	23.76	\$19,158	\$4,989	\$24,147
W4A001	Delta Charter School	50.13	\$44,559	\$11,423	\$55,982
W4B001	Lake Charles College Prep	45.50	\$40,500	\$10,381	\$50,881
W5B001	Northeast Claiborne Charter	12.00	\$9,000	\$2,373	\$11,373
W6B001	Acadiana Renaissance	114.19	\$100,339	\$25,770	\$126,109
W7A001	Louisiana Key Academy	65.00	\$58,500	\$14,970	\$73,470
W7B001	Lafayette Renaissance	89.29	\$75,647	\$19,541	\$95,188
W8A001	Impact Charter	50.45	\$45,455	\$11,630	\$57,085
WAG001	Louisiana Virtual Charter Academy	91.91	\$82,597	\$21,141	\$103,738
WAK001	Southwest LA Charter School	65.45	\$58,674	\$15,023	\$73,697
WAL001	J. S. Clark Leadership Academy	43.89	\$32,081	\$8,498	\$40,579
WAU001	GEO Prep Academy	106.50	\$80,750	\$21,250	\$102,000
WBQ001	New Harmony High School	27.56	\$26,057	\$6,619	\$32,676
WBR001	Athlos Academy	115.99	\$95,996	\$24,891	\$120,887
WBX001	GEO Next Generation HS	21.98	\$19,485	\$4,997	\$24,482
WBY001	Red River Charter Academy	27.91	\$21,413	\$5,624	\$27,037
WJ5001	Collegiate Academy (EBR)	64.00	\$56,000	\$14,392	\$70,392
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$67,747	\$17,833	\$85,580
Total New Type 2 Charter Schools		2,210.94	\$1,887,138	\$486,892	\$2,374,030
396211	Linwood Public Charter (RSD Operated)	139.95	\$105,862	\$27,870	\$133,732
WA7001	Capitol High School (RSD Operated)	33.00	\$30,500	\$7,774	\$38,274
WAO001	Redesign Dalton Charter School	23.00	\$18,834	\$4,892	\$23,726
WAP001	Redesign Lanier Charter School	25.00	\$20,334	\$5,287	\$25,621
WAV001	Democracy Prep	48.95	\$42,953	\$11,034	\$53,987
WB2001	Kenilworth Science and Tech	50.06	\$43,005	\$11,084	\$54,089
WYA001	Redesign Glen Oaks	23.00	\$18,334	\$4,783	\$23,117
Total RSD/Type 5 Charters		342.96	\$279,822	\$72,724	\$352,546
Total Statewide		97,950.06	\$78,837,445	\$20,535,984	\$99,373,429

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
1	Acadia	725.54	\$580,431	\$146,269	\$726,700	485.00	\$194,000	\$55,678	\$249,678
2	Allen	381.00	\$304,800	\$76,810	\$381,610	235.00	\$94,000	\$26,978	\$120,978
3	Ascension	1,849.13	\$1,479,307	\$372,785	\$1,852,092	1,201.00	\$480,400	\$137,875	\$618,275
4	Assumption	256.72	\$205,376	\$51,755	\$257,131	186.78	\$74,712	\$21,442	\$96,154
5	Avoyelles	340.82	\$272,658	\$68,710	\$341,368	266.00	\$106,400	\$30,537	\$136,937
6	Beauregard	477.51	\$382,007	\$96,266	\$478,273	305.68	\$122,271	\$35,092	\$157,363
7	Bienville	227.02	\$181,613	\$45,766	\$227,379	171.73	\$68,693	\$19,715	\$88,408
8	Bossier	1,935.00	\$1,548,000	\$390,096	\$1,938,096	1,226.00	\$490,400	\$140,745	\$631,145
9	Caddo	2,692.40	\$2,153,918	\$542,787	\$2,696,705	2,258.74	\$903,497	\$259,304	\$1,162,801
10	Calcasieu	3,026.98	\$2,421,585	\$610,239	\$3,031,824	1,686.69	\$674,675	\$193,632	\$868,307
11	Caldwell	153.19	\$122,555	\$30,884	\$153,439	117.96	\$47,186	\$13,542	\$60,728
12	Cameron	167.25	\$133,801	\$33,718	\$167,519	92.76	\$37,106	\$10,649	\$47,755
13	Catahoula	89.65	\$71,717	\$18,073	\$89,790	98.45	\$39,381	\$11,302	\$50,683
14	Claiborne	138.06	\$110,448	\$27,833	\$138,281	134.94	\$53,976	\$15,491	\$69,467
15	Concordia	296.98	\$237,584	\$59,871	\$297,455	209.00	\$83,600	\$23,993	\$107,593
16	DeSoto	413.00	\$330,400	\$83,261	\$413,661	310.00	\$124,000	\$35,588	\$159,588
17	East Baton Rouge	3,759.53	\$3,007,622	\$757,921	\$3,765,543	2,225.57	\$890,227	\$255,495	\$1,145,722
18	East Carroll	73.26	\$58,604	\$14,768	\$73,372	70.74	\$28,298	\$8,122	\$36,420
19	East Feliciana	163.00	\$130,400	\$32,861	\$163,261	112.00	\$44,800	\$12,858	\$57,658
20	Evangeline	478.76	\$383,012	\$96,519	\$479,531	266.00	\$106,400	\$30,537	\$136,937
21	Franklin	248.60	\$198,877	\$50,117	\$248,994	207.55	\$83,019	\$23,826	\$106,845
22	Grant	257.33	\$205,866	\$51,878	\$257,744	155.99	\$62,394	\$17,907	\$80,301
23	Iberia	1,024.10	\$819,282	\$206,459	\$1,025,741	585.66	\$234,264	\$67,234	\$301,498
24	Iberville	452.71	\$362,165	\$91,266	\$453,431	338.00	\$135,200	\$38,802	\$174,002
25	Jackson	198.05	\$158,439	\$39,927	\$198,366	136.00	\$54,400	\$15,613	\$70,013
26	Jefferson	4,133.43	\$3,306,747	\$833,300	\$4,140,047	2,281.17	\$912,467	\$261,878	\$1,174,345
27	Jefferson Davis	440.59	\$352,473	\$88,823	\$441,296	323.17	\$129,269	\$37,100	\$166,369
28	Lafayette	2,456.09	\$1,964,870	\$495,147	\$2,460,017	1,810.00	\$724,000	\$207,788	\$931,788
29	Lafourche	1,094.00	\$875,197	\$220,550	\$1,095,747	752.48	\$300,991	\$86,384	\$387,375
30	LaSalle	215.34	\$172,270	\$43,412	\$215,682	169.67	\$67,867	\$19,478	\$87,345
31	Lincoln	534.58	\$427,667	\$107,772	\$535,439	377.92	\$151,167	\$43,385	\$194,552
32	Livingston	2,077.58	\$1,662,065	\$418,840	\$2,080,905	1,545.33	\$618,131	\$177,404	\$795,535
33	Madison	103.75	\$82,997	\$20,915	\$103,912	95.78	\$38,313	\$10,996	\$49,309
34	Morehouse	270.77	\$216,616	\$54,587	\$271,203	200.23	\$80,092	\$22,986	\$103,078
35	Natchitoches	548.85	\$439,080	\$110,648	\$549,728	220.00	\$88,000	\$25,256	\$113,256
36	Orleans	4,088.34	\$3,270,672	\$824,209	\$4,094,881	1,953.70	\$781,481	\$224,285	\$1,005,766
37	Ouachita	1,566.29	\$1,253,035	\$315,765	\$1,568,800	1,302.85	\$521,139	\$149,567	\$670,706
38	Plaquemines	353.78	\$283,025	\$71,322	\$354,347	295.00	\$118,000	\$33,866	\$151,866
39	Pointe Coupee	167.00	\$133,603	\$33,668	\$167,271	104.00	\$41,600	\$11,939	\$53,539
40	Rapides	1,968.60	\$1,574,880	\$396,870	\$1,971,750	1,175.85	\$470,341	\$134,988	\$605,329
41	Red River	127.94	\$102,356	\$25,794	\$128,150	109.10	\$43,639	\$12,524	\$56,163
42	Richland	212.34	\$169,874	\$42,808	\$212,682	177.66	\$71,063	\$20,395	\$91,458
43	Sabine	338.97	\$271,173	\$68,336	\$339,509	273.00	\$109,200	\$31,340	\$140,540
44	St. Bernard	617.22	\$493,777	\$124,432	\$618,209	301.00	\$120,401	\$34,555	\$154,956
45	St. Charles	1,010.50	\$808,400	\$203,717	\$1,012,117	695.00	\$278,000	\$79,786	\$357,786
46	St. Helena	89.76	\$71,807	\$18,095	\$89,902	76.00	\$30,400	\$8,725	\$39,125
47	St. James	376.00	\$300,800	\$75,802	\$376,602	154.00	\$61,600	\$17,679	\$79,279
48	St. John the Baptist	597.02	\$477,612	\$120,358	\$597,970	324.21	\$129,684	\$37,219	\$166,903
49	St. Landry	1,127.97	\$902,376	\$227,399	\$1,129,775	681.00	\$272,400	\$78,179	\$350,579
50	St. Martin	564.70	\$451,761	\$113,844	\$565,605	385.00	\$154,000	\$44,198	\$198,198
51	St. Mary	728.60	\$582,880	\$146,886	\$729,766	484.20	\$193,681	\$55,586	\$249,267
52	St. Tammany	3,440.72	\$2,752,579	\$693,650	\$3,446,229	2,360.68	\$944,272	\$271,006	\$1,215,278
53	Tangipahoa	1,642.40	\$1,313,922	\$331,108	\$1,645,030	1,148.67	\$459,468	\$131,867	\$591,335
54	Tensas	44.91	\$35,928	\$9,054	\$44,982	45.23	\$18,092	\$5,192	\$23,284
55	Terrebonne	1,346.41	\$1,077,126	\$271,436	\$1,348,562	796.23	\$318,494	\$91,408	\$409,902
56	Union	151.55	\$121,240	\$30,552	\$151,792	123.38	\$49,353	\$14,164	\$63,517
57	Vermilion	791.99	\$633,594	\$159,666	\$793,260	447.12	\$178,849	\$51,330	\$230,179
58	Vernon	627.00	\$501,600	\$126,403	\$628,003	466.00	\$186,400	\$53,497	\$239,897
59	Washington	422.40	\$337,916	\$85,155	\$423,071	306.02	\$122,409	\$35,131	\$157,540
60	Webster	438.50	\$350,800	\$88,402	\$439,202	324.00	\$129,600	\$37,195	\$166,795
61	West Baton Rouge	411.22	\$328,973	\$82,901	\$411,874	199.00	\$79,600	\$22,845	\$102,445
62	West Carroll	155.13	\$124,107	\$31,275	\$155,382	101.87	\$40,746	\$11,694	\$52,440
63	West Feliciana	218.03	\$174,427	\$43,956	\$218,383	146.00	\$58,400	\$16,761	\$75,161
64	Winn	176.00	\$140,800	\$35,482	\$176,282	154.50	\$61,800	\$17,737	\$79,537
65	City of Monroe	740.11	\$592,088	\$149,206	\$741,294	558.34	\$223,335	\$64,097	\$287,432
66	City of Bogalusa	172.89	\$138,310	\$34,854	\$173,164	122.49	\$48,996	\$14,062	\$63,058
67	Zachary Community	408.89	\$327,115	\$82,433	\$409,548	176.88	\$70,752	\$20,306	\$91,058
68	City of Baker	109.85	\$87,883	\$22,147	\$110,030	52.18	\$20,872	\$5,990	\$26,862
69	Central Community	352.30	\$281,842	\$71,024	\$352,866	118.00	\$47,200	\$13,546	\$60,746
Total City/Parish		57,285.91	\$45,828,730	\$11,548,842	\$57,377,572	36,997.16	\$14,798,863	\$4,247,271	\$19,046,134

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
318	LSU Lab School	94.11	\$75,289	\$18,973	\$94,262	28.48	\$11,390	\$3,269	\$14,659
319	Southern Lab School	29.53	\$23,626	\$5,954	\$29,580	4.00	\$1,600	\$459	\$2,059
302006	LA School for Math, Science and the Arts	39.00	\$31,200	\$7,862	\$39,062	16.77	\$6,708	\$1,925	\$8,633
334001	New Orleans Center for Creative Arts	63.98	\$51,182	\$12,898	\$64,080	12.89	\$5,156	\$1,480	\$6,636
3C1001	Thrive	31.01	\$24,811	\$6,252	\$31,063	62.12	\$24,850	\$7,132	\$31,982
A02	Office of Juvenile Justice	42.00	\$33,600	\$8,467	\$42,067	18.00	\$7,200	\$2,066	\$9,266
Total Lab & State Approved Schools		299.64	\$239,708	\$60,406	\$300,114	142.26	\$56,904	\$16,331	\$73,235
321001	New Vision Learning	17.00	\$13,600	\$3,427	\$17,027	6.96	\$2,785	\$799	\$3,584
329001	Glencoe Charter School	31.91	\$25,528	\$6,433	\$31,961	18.94	\$7,577	\$2,175	\$9,752
331001	International School of LA	128.41	\$102,727	\$25,887	\$128,614	83.85	\$33,540	\$9,626	\$43,166
333001	Avoyelles Public Charter School	39.95	\$31,960	\$8,054	\$40,014	25.10	\$10,040	\$2,881	\$12,921
336001	Delhi Charter School	53.00	\$42,400	\$10,685	\$53,085	56.00	\$22,400	\$6,429	\$28,829
337001	Belle Chasse Academy	77.00	\$61,600	\$15,523	\$77,123	108.50	\$43,400	\$12,456	\$55,856
340001	The MAX Charter School	12.00	\$9,600	\$2,419	\$12,019	12.57	\$5,029	\$1,443	\$6,472
Total Legacy Type 2 Charter Schools		359.27	\$287,415	\$72,428	\$359,843	311.92	\$124,771	\$35,809	\$160,580
341001	D'Arbonne Woods	66.49	\$53,192	\$13,404	\$66,596	35.10	\$14,041	\$4,030	\$18,071
343001	Madison Prep	40.83	\$32,661	\$8,231	\$40,892	9.83	\$3,930	\$1,128	\$5,058
344001	Int'l High School of N. O.	46.84	\$37,475	\$9,444	\$46,919	14.00	\$5,600	\$1,607	\$7,207
345001	University View Academy	211.00	\$168,800	\$42,538	\$211,338	66.00	\$26,400	\$7,577	\$33,977
346001	Lake Charles Charter Academy	63.55	\$50,837	\$12,811	\$63,648	27.99	\$11,198	\$3,214	\$14,412
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$86,400	\$21,773	\$108,173	37.00	\$14,800	\$4,248	\$19,048
348001	New Orleans Military/Maritime Acdmy	91.88	\$73,501	\$18,522	\$92,023	27.82	\$11,129	\$3,194	\$14,323
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$7,200	\$1,814	\$9,014	7.00	\$2,800	\$804	\$3,604
W1A001	JCFA - East	15.67	\$12,533	\$3,158	\$15,691	8.10	\$3,240	\$930	\$4,170
W1B001	Advantage Charter Academy	39.59	\$31,672	\$7,981	\$39,653	18.85	\$7,542	\$2,165	\$9,707
W1D001	JCFA - Lafayette	8.00	\$6,398	\$1,612	\$8,010	5.00	\$2,000	\$574	\$2,574
W2B001	Willow Charter Academy	47.95	\$38,357	\$9,666	\$48,023	21.83	\$8,733	\$2,506	\$11,239
W33001	Lincoln Prep School	51.65	\$41,318	\$10,412	\$51,730	26.96	\$10,786	\$3,096	\$13,882
W3B001	Iberville Charter Academy	14.56	\$11,647	\$2,935	\$14,582	9.20	\$3,680	\$1,056	\$4,736
W4A001	Delta Charter School	38.99	\$31,192	\$7,860	\$39,052	11.14	\$4,456	\$1,279	\$5,735
W4B001	Lake Charles College Prep	35.50	\$28,400	\$7,157	\$35,557	10.00	\$4,000	\$1,148	\$5,148
W5B001	Northeast Claiborne Charter	6.00	\$4,800	\$1,210	\$6,010	6.00	\$2,400	\$689	\$3,089
W6B001	Acadiana Renaissance	86.48	\$69,188	\$17,435	\$86,623	27.71	\$11,084	\$3,181	\$14,265
W7A001	Louisiana Key Academy	52.00	\$41,600	\$10,483	\$52,083	13.00	\$5,200	\$1,492	\$6,692
W7B001	Lafayette Renaissance	62.00	\$49,600	\$12,499	\$62,099	27.29	\$10,918	\$3,133	\$14,051
W8A001	Impact Charter	40.45	\$32,364	\$8,156	\$40,520	10.00	\$4,000	\$1,148	\$5,148
WAG001	Louisiana Virtual Charter Academy	73.28	\$58,627	\$14,774	\$73,401	18.63	\$7,451	\$2,138	\$9,589
WAK001	Southwest LA Charter School	51.90	\$41,518	\$10,463	\$51,981	13.55	\$5,422	\$1,556	\$6,978
WAL001	J. S. Clark Leadership Academy	20.27	\$16,218	\$4,087	\$20,305	23.62	\$9,446	\$2,711	\$12,157
WAU001	GEO Prep Academy	55.00	\$44,000	\$11,088	\$55,088	51.50	\$20,600	\$5,912	\$26,512
WBQ001	New Harmony High School	24.56	\$19,645	\$4,951	\$24,596	3.00	\$1,200	\$344	\$1,544
WBR001	Athlos Academy	76.00	\$60,800	\$15,322	\$76,122	39.99	\$15,997	\$4,591	\$20,588
WBX001	GEO Next Generation HS	16.99	\$13,592	\$3,425	\$17,017	4.99	\$1,996	\$573	\$2,569
WBY001	Red River Charter Academy	14.91	\$11,931	\$3,007	\$14,938	13.00	\$5,200	\$1,492	\$6,692
WJ5001	Collegiate Academy (EBR)	48.00	\$38,400	\$9,677	\$48,077	16.00	\$6,400	\$1,837	\$8,237
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$36,800	\$9,274	\$46,074	43.49	\$17,398	\$4,993	\$22,391
Total New Type 2 Charter Schools		1,563.33	\$1,250,666	\$315,169	\$1,565,835	647.61	\$259,047	\$74,346	\$333,393
396211	Linwood Public Charter (RSD Operated)	71.78	\$57,424	\$14,471	\$71,895	68.17	\$27,267	\$7,826	\$35,093
WA7001	Capitol High School (RSD Operated)	28.00	\$22,400	\$5,645	\$28,045	5.00	\$2,000	\$574	\$2,574
WAO001	Redesign Dalton Charter School	14.67	\$11,733	\$2,957	\$14,690	8.33	\$3,333	\$957	\$4,290
WAP001	Redesign Lanier Charter School	15.67	\$12,533	\$3,158	\$15,691	9.33	\$3,733	\$1,071	\$4,804
WAV001	Democracy Prep	36.95	\$29,562	\$7,450	\$37,012	12.00	\$4,800	\$1,378	\$6,178
WB2001	Kenilworth Science and Tech	35.95	\$28,759	\$7,247	\$36,006	14.11	\$5,645	\$1,620	\$7,265
WYA001	Redesign Glen Oaks	13.67	\$10,933	\$2,755	\$13,688	9.33	\$3,733	\$1,071	\$4,804
Total RSD/Type 5 Charters		216.68	\$173,344	\$43,683	\$217,027	126.28	\$50,511	\$14,497	\$65,008
Total Statewide		59,724.83	\$47,779,863	\$12,040,528	\$59,820,391	38,225.23	\$15,290,096	\$4,388,254	\$19,678,350

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total	
		Oct. 2020				
		35	36	37	38	39
		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
1	Acadia	1,210.54	\$774,431	\$201,947	\$976,378	\$2,618,107
2	Allen	616.00	\$398,800	\$103,788	\$502,588	\$1,300,116
3	Ascension	3,050.13	\$1,959,707	\$510,660	\$2,470,367	\$6,979,518
4	Assumption	443.50	\$280,088	\$73,197	\$353,285	\$938,404
5	Avoyelles	606.82	\$379,058	\$99,247	\$478,305	\$1,359,655
6	Beauregard	783.19	\$504,278	\$131,358	\$635,636	\$1,651,715
7	Bienville	398.75	\$250,306	\$65,481	\$315,787	\$797,288
8	Bossier	3,161.00	\$2,038,400	\$530,841	\$2,569,241	\$6,685,913
9	Caddo	4,951.14	\$3,057,415	\$802,091	\$3,859,506	\$10,601,939
10	Calcasieu	4,713.67	\$3,096,260	\$803,871	\$3,900,131	\$10,594,980
11	Caldwell	271.16	\$169,741	\$44,426	\$214,167	\$575,624
12	Cameron	260.02	\$170,907	\$44,367	\$215,274	\$540,577
13	Catahoula	188.10	\$111,098	\$29,375	\$140,473	\$371,781
14	Claiborne	273.00	\$164,424	\$43,324	\$207,748	\$562,878
15	Concordia	505.98	\$321,184	\$83,864	\$405,048	\$1,073,349
16	DeSoto	723.00	\$454,400	\$118,849	\$573,249	\$1,613,754
17	East Baton Rouge	5,985.09	\$3,897,849	\$1,013,416	\$4,911,265	\$13,205,166
18	East Carroll	144.00	\$86,902	\$22,890	\$109,792	\$347,013
19	East Feliciana	275.00	\$175,200	\$45,719	\$220,919	\$567,497
20	Evangeline	744.76	\$489,412	\$127,056	\$616,468	\$1,875,613
21	Franklin	456.14	\$281,896	\$73,943	\$355,839	\$898,208
22	Grant	413.32	\$268,260	\$69,785	\$338,045	\$921,861
23	Iberia	1,609.76	\$1,053,546	\$273,693	\$1,327,239	\$3,812,341
24	Iberville	790.71	\$497,365	\$130,068	\$627,433	\$1,624,650
25	Jackson	334.05	\$212,839	\$55,540	\$268,379	\$723,270
26	Jefferson	6,414.60	\$4,219,214	\$1,095,178	\$5,314,392	\$14,454,004
27	Jefferson Davis	763.76	\$481,742	\$125,923	\$607,665	\$1,631,940
28	Lafayette	4,266.09	\$2,688,870	\$702,935	\$3,391,805	\$9,648,476
29	Lafourche	1,846.47	\$1,176,188	\$306,934	\$1,483,122	\$4,482,562
30	LaSalle	385.00	\$240,137	\$62,890	\$303,027	\$804,966
31	Lincoln	912.50	\$578,834	\$151,157	\$729,991	\$1,936,100
32	Livingston	3,622.91	\$2,280,196	\$596,244	\$2,876,440	\$8,136,353
33	Madison	199.53	\$121,310	\$31,911	\$153,221	\$415,292
34	Morehouse	471.00	\$296,708	\$77,573	\$374,281	\$1,052,024
35	Natchitoches	768.85	\$527,080	\$135,904	\$662,984	\$1,782,489
36	Orleans	6,042.04	\$4,052,153	\$1,048,494	\$5,100,647	\$14,071,218
37	Ouachita	2,869.14	\$1,774,174	\$465,332	\$2,239,506	\$5,805,047
38	Plaquemines	648.78	\$401,025	\$105,188	\$506,213	\$1,302,174
39	Pointe Coupee	271.00	\$175,203	\$45,607	\$220,810	\$773,871
40	Rapides	3,144.45	\$2,045,221	\$531,858	\$2,577,079	\$6,979,825
41	Red River	237.04	\$145,995	\$38,318	\$184,313	\$477,634
42	Richland	390.00	\$240,937	\$63,203	\$304,140	\$824,305
43	Sabine	611.97	\$380,373	\$99,676	\$480,049	\$1,284,839
44	St. Bernard	918.22	\$614,178	\$158,987	\$773,165	\$2,092,040
45	St. Charles	1,705.50	\$1,086,400	\$283,503	\$1,369,903	\$3,507,814
46	St. Helena	165.76	\$102,207	\$26,820	\$129,027	\$345,519
47	St. James	530.00	\$362,400	\$93,481	\$455,881	\$1,242,836
48	St. John the Baptist	921.22	\$607,296	\$157,577	\$764,873	\$1,999,872
49	St. Landry	1,808.97	\$1,174,776	\$305,578	\$1,480,354	\$4,166,883
50	St. Martin	949.70	\$605,761	\$158,042	\$763,803	\$2,261,215
51	St. Mary	1,212.80	\$776,561	\$202,472	\$979,033	\$2,802,977
52	St. Tammany	5,801.40	\$3,696,851	\$964,656	\$4,661,507	\$12,177,444
53	Tangipahoa	2,791.07	\$1,773,390	\$462,975	\$2,236,365	\$6,129,599
54	Tensas	90.14	\$54,020	\$14,246	\$68,266	\$188,155
55	Terrebonne	2,142.64	\$1,395,620	\$362,844	\$1,758,464	\$4,729,070
56	Union	274.93	\$170,593	\$44,716	\$215,309	\$580,836
57	Vermilion	1,239.12	\$812,443	\$210,996	\$1,023,439	\$2,734,974
58	Vernon	1,093.00	\$688,000	\$179,900	\$867,900	\$2,265,145
59	Washington	728.42	\$460,325	\$120,286	\$580,611	\$1,606,805
60	Webster	762.50	\$480,400	\$125,597	\$605,997	\$1,658,213
61	West Baton Rouge	610.22	\$408,573	\$105,746	\$514,319	\$1,345,808
62	West Carroll	257.00	\$164,853	\$42,969	\$207,822	\$557,140
63	West Feliciana	364.03	\$232,827	\$60,717	\$293,544	\$791,849
64	Winn	330.50	\$202,600	\$53,219	\$255,819	\$724,265
65	City of Monroe	1,298.45	\$815,423	\$213,303	\$1,028,726	\$2,736,596
66	City of Bogalusa	295.38	\$187,306	\$48,916	\$236,222	\$632,500
67	Zachary Community	585.77	\$397,867	\$102,739	\$500,606	\$1,336,893
68	City of Baker	162.03	\$108,755	\$28,137	\$136,892	\$369,233
69	Central Community	470.30	\$329,042	\$84,570	\$413,612	\$1,222,109
Total City/Parish		94,283.07	\$60,627,593	\$15,796,113	\$76,423,706	\$208,310,126

**Table 4: FY2021-22 Budget Letter
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
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		Oct. 2020				
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		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
318	LSU Lab School	122.59	\$86,679	\$22,242	\$108,921	\$295,723
319	Southern Lab School	33.53	\$25,226	\$6,413	\$31,639	\$101,543
302006	LA School for Math, Science and the Arts	55.77	\$37,908	\$9,787	\$47,695	\$135,663
334001	New Orleans Center for Creative Arts	76.87	\$56,338	\$14,378	\$70,716	\$183,093
3C1001	Thrive	93.14	\$49,661	\$13,384	\$63,045	\$164,837
A02	Office of Juvenile Justice	60.00	\$40,800	\$10,533	\$51,333	\$154,148
Total Lab & State Approved Schools		441.89	\$296,612	\$76,737	\$373,349	\$1,035,007
321001	New Vision Learning	23.96	\$16,385	\$4,226	\$20,611	\$46,375
329001	Glencoe Charter School	50.85	\$33,105	\$8,608	\$41,713	\$109,694
331001	International School of LA	212.26	\$136,267	\$35,513	\$171,780	\$818,304
333001	Avoyelles Public Charter School	65.05	\$42,000	\$10,935	\$52,935	\$147,394
336001	Delhi Charter School	109.00	\$64,800	\$17,114	\$81,914	\$247,583
337001	Belle Chasse Academy	185.50	\$105,000	\$27,979	\$132,979	\$308,938
340001	The MAX Charter School	24.57	\$14,629	\$3,862	\$18,491	\$43,257
Total Legacy Type 2 Charter Schools		671.19	\$412,186	\$108,237	\$520,423	\$1,721,545
341001	D'Arbonne Woods	101.59	\$67,233	\$17,434	\$84,667	\$250,840
343001	Madison Prep	50.65	\$36,591	\$9,359	\$45,950	\$197,963
344001	Int'l High School of N. O.	60.84	\$43,075	\$11,051	\$54,126	\$154,145
345001	University View Academy	277.00	\$195,200	\$50,115	\$245,315	\$737,536
346001	Lake Charles Charter Academy	91.54	\$62,035	\$16,025	\$78,060	\$188,556
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$101,200	\$26,021	\$127,221	\$1,191,050
348001	New Orleans Military/Maritime Acdmy	119.70	\$84,630	\$21,716	\$106,346	\$327,081
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	\$10,000
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$10,000	\$2,618	\$12,618	\$28,391
W1A001	JCFA - East	23.77	\$15,773	\$4,088	\$19,861	\$65,485
W1B001	Advantage Charter Academy	58.45	\$39,214	\$10,146	\$49,360	\$120,147
W1D001	JCFA - Lafayette	13.00	\$8,398	\$2,186	\$10,584	\$37,767
W2B001	Willow Charter Academy	69.78	\$47,090	\$12,172	\$59,262	\$140,420
W33001	Lincoln Prep School	78.61	\$52,104	\$13,508	\$65,612	\$173,496
W3B001	Iberville Charter Academy	23.76	\$15,327	\$3,991	\$19,318	\$50,663
W4A001	Delta Charter School	50.13	\$35,648	\$9,139	\$44,787	\$123,513
W4B001	Lake Charles College Prep	45.50	\$32,400	\$8,305	\$40,705	\$153,496
W5B001	Northeast Claiborne Charter	12.00	\$7,200	\$1,899	\$9,099	\$34,897
W6B001	Acadiana Renaissance	114.19	\$80,272	\$20,616	\$100,888	\$257,942
W7A001	Louisiana Key Academy	65.00	\$46,800	\$11,975	\$58,775	\$137,732
W7B001	Lafayette Renaissance	89.29	\$60,518	\$15,632	\$76,150	\$184,672
W8A001	Impact Charter	50.45	\$36,364	\$9,304	\$45,668	\$107,414
WAG001	Louisiana Virtual Charter Academy	91.91	\$66,078	\$16,912	\$82,990	\$298,206
WAK001	Southwest LA Charter School	65.45	\$46,940	\$12,019	\$58,959	\$141,860
WAL001	J. S. Clark Leadership Academy	43.89	\$25,664	\$6,798	\$32,462	\$99,342
WAU001	GEO Prep Academy	106.50	\$64,600	\$17,000	\$81,600	\$191,565
WBQ001	New Harmony High School	27.56	\$20,845	\$5,295	\$26,140	\$78,846
WBR001	Athlos Academy	115.99	\$76,797	\$19,913	\$96,710	\$232,465
WBX001	GEO Next Generation HS	21.98	\$15,588	\$3,998	\$19,586	\$71,660
WBY001	Red River Charter Academy	27.91	\$17,131	\$4,499	\$21,630	\$70,880
WJ5001	Collegiate Academy (EBR)	64.00	\$44,800	\$11,514	\$56,314	\$163,964
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$54,198	\$14,267	\$68,465	\$161,774
Total New Type 2 Charter Schools		2,210.94	\$1,509,713	\$389,515	\$1,899,228	\$6,183,768
396211	Linwood Public Charter (RSD Operated)	139.95	\$84,691	\$22,297	\$106,988	\$252,225
WA7001	Capitol High School (RSD Operated)	33.00	\$24,400	\$6,219	\$30,619	\$130,349
WAO001	Redesign Dalton Charter School	23.00	\$15,066	\$3,914	\$18,980	\$42,706
WAP001	Redesign Lanier Charter School	25.00	\$16,266	\$4,229	\$20,495	\$46,116
WAV001	Democracy Prep	48.95	\$34,362	\$8,828	\$43,190	\$104,139
WB2001	Kenilworth Science and Tech	50.06	\$34,404	\$8,867	\$43,271	\$113,821
WYA001	Redesign Glen Oaks	23.00	\$14,666	\$3,826	\$18,492	\$50,695
Total RSD/Type 5 Charters		342.96	\$223,855	\$58,180	\$282,035	\$740,051
Total Statewide		97,950.06	\$63,069,959	\$16,428,782	\$79,498,741	\$217,990,497